

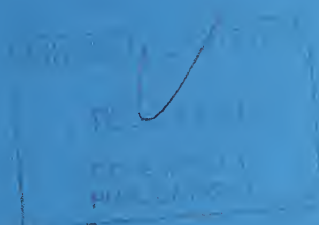


# Public Accounts

For the fiscal year ended

**March 31, 1980**

**Saskatchewan**



## **Volume 2**

**Detail of**

**Budgetary Cash Outflow — Consolidated Fund**

**Budgetary Expenditures —**

**Saskatchewan Heritage Fund**



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# Public Accounts

For the fiscal year ended

**March 31, 1980**

## Volume 2

Detail of

**Budgetary Cash Outflow — Consolidated Fund**

**Budgetary Expenditures —**

**Saskatchewan Heritage Fund**


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## **Consolidated Fund**

# AGRICULTURE

## (Ordinary Expenditure)

(\$45,629,715.55)

### ADMINISTRATIVE SERVICES

Estimate .....	\$ 1,257,450.00	Expenditure .....	\$ 1,219,334.85
Department Head — Salary .....			\$ 29,549.46
Branch Heads — Salaries .....			211,171.39
Permanent Positions — Salaries .....			422,242.21
Temporary Positions — Salaries .....			65,520.40
Day Labour, Casual and Part-Time Employment .....			58,943.13
Honorariums and Special Services .....			19,053.00
Retiring Gratuities .....			3,138.50
Severance Pay .....			38,658.47
Professional and Technical Services .....			44,721.29
Rents, Insurance and Utility Services .....			17,269.53
Publicity, Advertising and Printing .....			86,540.79
Repairs and Maintenance .....			1,436.35
Travel, Sustenance and Vehicle Expenses .....			76,937.09
Postage and Communications .....			34,296.73
Freight, Express, Cartage and Duty .....			415.00
Contractual Services (Other) .....			84,905.72
Stationery and Office Supplies .....			17,740.09
Scientific and Educational Supplies .....			1,379.76
Provisions .....			2,030.25
Office Equipment .....			3,385.69
			<u>\$ 1,219,334.85</u>

### ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS

Estimate .....	\$ 2,412,410.00	Expenditure .....	\$ 2,054,338.99
Contractual Services (Other) .....			\$ 68,463.00
Grants and Other Contributions .....			1,985,875.99
			<u>\$ 2,054,338.99</u>

#### Grants:

Aberdeen Veterinary Service ..\$	4,150.00	Biggar Veterinary Service .....	
Abernethy Agricultural Society .....	1,410.00	District Board .....	4,000.00
Agricultural Committee R.M. No. 169 .....	320.37	Birch Bark Grazing Co-op .....	630.33
Agricultural Development Corporation of Sask. ....	2,430.73	Blucher, Dundurn Veterinary Service .....	2,125.00
Agricultural Extension District Board No. 6 .....	5,568.00	Bollefer, Elmer .....	125.00
Alameda Agricultural Society ..	2,709.56	Borderland Veterinary Service District Board .....	5,337.50
Alberta Leaf Cutter Association .....	3,000.00	Bright Sand Experimental Forage Project .....	1,517.00
Arcola Agricultural Society ....	2,474.87	Bright Sand Forage Demonstration Project .....	3,361.30
Arcola Veterinary Service District Board .....	3,000.00	Brightsand 4-H Demonstration Project .....	2,109.52
Assiniboia Agricultural Society .....	500.00	Broadview Agricultural Society .....	743.25
Assiniboia Horticultural Society .....	122.10	Canadian Western Agribition Association .....	25,000.00
Assiniboia Veterinary Service District Board .....	4,425.00	Canora Horticultural Society ..	377.50
Battleford Horticultural Society .....	266.55	Canora Veterinary Services District Board .....	3,575.00
Battlefords Agricultural Society .....	5,265.43	Carlyle Veterinary Service District Board .....	3,000.00
Bengough Agricultural Society .....	155.36	Carnduff Agricultural Society ..	3,098.76
		Carnduff-Gainsborough Veterinary Service .....	3,050.00

## ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — (Continued)

## Grants: — (Continued)

Carrot River Horticultural Society .....	296.60	District No. 39 Rat Eradication Committee .....	1,275.00
Central Butte & District Agricultural Society .....	1,816.91	District No. 39 Supervisory Committee for Rat Eradication .....	1,725.00
Central Butte Veterinary Service .....	3,600.00	District No. 4 Supervisory Committee .....	5,855.63
Churchbridge Agricultural Society .....	1,586.00	District No. 40 Agricultural Extension Board .....	18,902.10
Connaught Agricultural Society .....	2,527.26	District No. 42 Agricultural Board .....	500.00
Corman Park Veterinary Service District Board .....	3,775.00	District No. 42 Rat Control Committee .....	1,250.00
Coronach Agricultural Society .....	569.12	District No. 5 Agricultural Board .....	3,819.38
Craik Agricultural Society .....	1,607.93	District No. 7 Agricultural Board .....	4,328.64
Creelman Agricultural Society .....	1,823.67	District No. 8 Agricultural Extension Board .....	5,386.78
Davidson Agricultural Society .....	1,050.00	District Agricultural Board .....	537.75
Davidson Veterinary Service District Board .....	3,600.00	District Board No. 28 .....	252.00
Dinsmore Veterinary Service District Board .....	4,000.00	Earl Grey Veterinary Service District Board .....	4,725.00
District No. 1 Agricultural Board Rat Control Committee .....	2,280.49	East Central Regional Council .....	2,522.53
District No. 11 Agricultural Extension Board .....	5,052.82	Eastend Agricultural Society ..	1,072.93
District No. 12 Agriculture Extension Board .....	2,951.96	Echo Lake Horticultural Society .....	268.87
District No. 13 Pest Control Program .....	3,751.73	Elfros Horticultural Society ....	221.42
District No. 14 Agricultural Board .....	4,125.00	Elfros Veterinary Service District Board .....	5,037.50
District No. 15 Agricultural Extension Board .....	2,986.23	Estevan Agricultural Society ..	4,862.37
District No. 15 Weed Supervisory Committee .....	2,168.27	Eston Horticultural Society ....	267.17
District No. 16 Agricultural Extension Board .....	5,827.42	Fairmede Agricultural Society .....	311.37
District No. 16 Agricultural Fieldman Committee .....	4,369.95	Feeder Cattle Marketing Committee .....	456.06
District No. 17 Fieldman Supervisory Committee .....	5,000.05	Fertile Valley Agricultural Society .....	1,100.00
District No. 18 Rat Control Committee .....	3,285.72	Gainsborough Agricultural Society .....	2,137.50
District No. 19 Agricultural Extension Board .....	2,878.52	Glenavon & District Agricultural Society .....	866.70
District No. 2 Rat Control Committee .....	1,250.00	Golburn Agricultural Society ..	1,251.60
District No. 20 Agricultural Extension Board .....	4,175.00	Grenfell Agriculture Society ...	855.13
District No. 22 Weed & Rat Supervisory Committee .....	689.21	Hodgeville Veterinary Service District Board .....	3,762.50
District No. 23 Association 4-H Clubs .....	195.00	Hudson Bay-Porcupine Plain Veterinary Services District Board .....	3,000.00
District No. 25 Agricultural Board .....	972.10	Humboldt & District Livestock Association .....	270.00
District No. 29 Agricultural Extension Board .....	7,805.13	Humboldt Exhibition Association .....	1,530.08
District No. 30 Supervisory Committee .....	4,305.75	Humboldt-Watson Veterinary Service District Board .....	4,000.00
District No. 33 Rat Control Committee .....	2,347.16	Hyas Horticultural Society .....	137.50
District No. 36 Agricultural Board .....	4,894.41	Indian Head Horticultural Society .....	234.00
		Indian Head-Broadview Veterinary Service District Board .....	2,325.00
		Invermay Agricultural Society .....	1,528.74
		Kamsack Veterinary Services District Board .....	2,475.00
		Keg Farms Ltd. ....	23,406.25

## ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — (Continued)

## Grants: — (Continued)

Kelsey Trail Farmers Market Co-op .....	1,000.00	Nipawin Farmers Market Co-operative .....	2,200.00
Kelvington Agricultural Society .....	2,250.09	Nokomis Agricultural Society .....	2,338.19
Kennedy Agricultural Society ..	961.83	Norquay Horticultural Society .....	182.12
Kenossee Boys & Girls Camp ..	1,424.00	Norquay Veterinary Service District Board .....	3,450.00
Kindersley Horticultural Society .....	400.02	North East Regional Council ..	3,034.50
Kindersley Veterinary Service District Board .....	5,975.00	Ogema & District Veterinary Service Board .....	5,625.00
Kipling Veterinary Service District Board .....	3,550.00	Ogema Agricultural Society ...	1,540.02
Langenburg & District 4-H Club .....	261.00	Okla Farmers Market .....	2,200.00
Langenburg Veterinary Service District Board .....	4,575.00	Outlook & District Horticultural Society .....	238.00
Last Mountain Lake Horticultural Society .....	110.87	Outlook Argo Ltd. ....	10,000.00
Leader Veterinary Service District Board .....	4,000.00	Outlook Veterinary Service District Board .....	5,225.00
Leask-Shellbrook-Canwood Veterinary Service District Board .....	4,612.50	Parkland Veterinary Service District Board .....	3,237.50
Lloydminster Farmers' Market Co-op .....	1,000.00	Parkland 4-H Sale Association .....	264.00
Lloydminster Horticultural Society .....	300.00	Perdue Agricultural Society ...	1,620.30
Mankota Veterinary Service District Board .....	4,000.00	Pierceland-Goodsol Veterinary Services .....	4,225.00
Maple Creek Agricultural Society .....	2,003.20	Poplar Bluffs Veterinary Service District Board .....	21,000.00
Maple Creek Veterinary Service District .....	5,000.00	Prelate Shelterbelt Mutual .....	1,337.88
Meadow Lake Agricultural Society .....	594.71	Prince Albert Exhibition Association .....	4,700.00
Meadow Lake District SIAP Board .....	632.09	Prince Albert Farmer's Market Co-operative Association .....	1,000.00
Meadow Lake-Loon Lake Veterinary Service District Board .....	3,000.00	Prince Albert Horticultural Society .....	306.72
Melfort Agricultural Society ..	6,761.30	Provincial Exhibition of Manitoba .....	5,500.00
Melfort Horticultural Society ..	250.40	Qu'Appelle Valley Veterinary Service District Board .....	4,875.00
Melfort Veterinary Services District Board .....	5,075.00	Quill Lake Horticultural Society .....	106.00
Melville Horticultural Society ..	313.70	Quinney, Lloyd .....	125.00
Melville Veterinary Service District Board .....	4,350.00	R.M. of Aberdeen No. 373 ....	1,250.00
Mistawasis Agricultural Advisory Committee .....	2,821.43	R.M. of Argyle No. 1 .....	1,162.70
Moose Jaw Agricultural Society .....	120.00	R.M. of Baildon No. 131 .....	455.75
Moose Jaw Exhibition Co. Ltd. ....	8,251.00	R.M. of Battle River No. 438 ..	1,343.50
Moose Jaw Farmer's Market Co-operative .....	1,000.00	R.M. of Bayne No. 371 .....	354.18
Moose Jaw Horticultural Society .....	212.92	R.M. of Benson No. 35 .....	223.13
Moosomin Agricultural Society .....	718.87	R.M. of Biggar No. 347 .....	357.45
Moosomin Veterinary Service District Board .....	2,125.00	R.M. of Britannia No. 502 .....	627.00
Neilburg Veterinary Service District Board .....	3,225.00	R.M. of Brock No. 64 .....	316.25
Nipawin & District Agricultural Society .....	2,856.50	R.M. of Browning No. 34 .....	133.50
Nipawin & District Veterinary Service District Board .....	4,000.00	R.M. of Buffalo No. 409 .....	393.32
		R.M. of Caron No. 162 .....	382.29
		R.M. of Chester No. 125 .....	428.00
		R.M. of Chesterfield No. 261 ..	2,569.36
		R.M. of Coalfields No. 4 .....	1,982.50
		R.M. of Corman Park No. 344 .....	2,550.85
		R.M. of Coteau No. 255 .....	487.83
		R.M. of Cupar No. 218 .....	3,700.05
		R.M. of Cut Knife No. 439 .....	659.06
		R.M. of Eagle Creek No. 376 ..	200.00
		R.M. of Edenwold No. 158 .....	2,595.50
		R.M. of Elcapo No. 154 .....	6,460.75
		R.M. of Eldon No. 471 .....	1,821.50
		R.M. of Elfros No. 307 .....	345.83

## ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — (Continued)

## Grants:—(Continued)

R.M. of Enniskillen No. 3 .....	688.07	Redvers Agricultural Society ..	2,257.06
R.M. of Estevan No. 5 .....	2,215.89	Redvers Veterinary Service	
R.M. of Eye Hill No. 382 .....	1,603.00	District Board .....	3,375.00
R.M. of Fertile Belt No. 183 ...	2,873.44	Regina Exhibition Association	
R.M. of Glenside No. 377 .....	157.83	Ltd. ....	416,001.54
R.M. of Golden West No. 95 ..	432.50	Regina Farmers Market Co-	
R.M. of Grandview No. 349 ...	149.20	operative .....	1,000.00
R.M. of Grant No. 372 .....	523.77	Regina Horticultural Society	
R.M. of Grass Lake No. 381 ...	198.49	Inc. ....	463.00
R.M. of Grayson No. 184 .....	200.67	Regional Rat Eradication .....	3,500.00
R.M. of Great Bend No. 405 ...	109.28	Rosetown & District	
R.M. of Hazelwood No. 94 .....	357.50	Horticultural Society .....	175.50
R.M. of Kindersley No. 290 .....	254.00	Royal Agricultural Winter	
R.M. of King George No. 256 ..	500.00	Fair .....	1,000.00
R.M. of Kingsley No. 124 .....	602.40	St. Walburg Agricultural	
R.M. of Lacadena No. 228 .....	467.50	Society .....	2,011.70
R.M. of Laird No. 404 .....	124.43	Saltcoats Agricultural &	
R.M. of Lake Alma No. 8 .....	329.29	Horticultural Society .....	976.25
R.M. of Last Mountain Valley		Saltcoats Agricultural Society .	797.50
No. 250 .....	1,928.90	Sask. Agricultural Societies <sup>1</sup>	
R.M. of Leask No. 464 .....	122.84	Association .....	1,200.00
R.M. of Longlaketon No. 219 ..	3,154.09	Sask. Farmers Market	
R.M. of Lumsden No. 189 .....	626.50	Association .....	15,000.00
R.M. of McKillop No. 220 .....	3,848.50	Sask. Federation of	
R.M. of McLeod No. 185 .....	348.89	Agriculture .....	16,000.00
R.M. of Mildren No. 286 .....	516.18	Sask. Feed Testing	
R.M. of Monet No. 257 .....	763.30	Laboratory .....	100,000.00
R.M. of Moose Jaw No. 161 ...	383.44	Sask. Hog Marketing	
R.M. of Mount Hope No. 279 ..	291.50	Commission .....	50,000.00
R.M. of Mount Pleasant		Sask. Horticultural	
No. 2 .....	4,368.72	Association .....	1,200.00
R.M. of Mountain View		Sask. Livestock Association ...	24,258.81
No. 318 .....	133.58	Sask. Poultry Council .....	1,000.00
R.M. of Paynton No. 470 .....	146.47	Sask. Sheep & Wool	
R.M. of Perdue No. 346 .....	311.63	Marketing Commission .....	57,000.00
R.M. of Pleasant Valley		Sask. Stock Growers	
No. 288 .....	667.50	Association .....	5,000.00
R.M. of Prairie No. 408 .....	388.93	Sask. Wheat Pool .....	233.10
R.M. of Preeceville No. 334 ...	283.29	Saskachimo Exposition Ltd. ...	571,469.47
R.M. of Prince Albert		Saskatoon Horticultural	
No. 461 .....	2,382.00	Society .....	439.25
R.M. of Progress No. 351 .....	1,345.64	Schmaltz, Simon .....	165.00
R.M. of Reciprocity No. 32 .....	1,135.75	Shand Agricultural Society ....	1,518.26
R.M. of Rocanville No. 151 .....	991.34	Shaunavon Veterinary Service	
R.M. of Rosthern No. 403 .....	103.85	District Board .....	2,933.00
R.M. of Round Valley		Soil Salinity Co-ordinating	
No. 410 .....	1,255.27	Committee .....	3,411.48
R.M. of Senlac No. 411 .....	690.80	South East Forage Project .....	13,748.74
R.M. of Sherwood No. 159 .....	151.00	South East Region .....	154.96
R.M. of Silverwood No. 123 ...	196.40	South East Regional Rat	
R.M. of Snipe Lake No. 259 ...	942.85	Committee .....	4,032.90
R.M. of Souris Valley No. 7 ....	317.36	South West Agricultural	
R.M. of South Qu'Appelle		Council District No. 8 .....	4,324.50
No. 157 .....	202.15	South West Region	
R.M. of St. Andrews No. 287 ..	563.50	Agriculture Council .....	2,306.13
R.M. of Storthoaks No. 31 .....	267.40	Southwest Region Agriculture	
R.M. of Tecumseh No. 65 .....	122.50	Council .....	855.79
R.M. of Tramping Lake		Spiritwood & District	
No. 380 .....	440.17	Agricultural Society .....	674.63
R.M. of Usborne No. 310 .....	156.80	Spiritwood-Medstead-	
R.M. of Victory No. 226 .....	719.04	Parkdale Veterinary Service	
R.M. of Viscount No. 341 .....	1,550.88	District Board .....	4,000.00
R.M. of Weyburn No. 67 .....	249.65	Stoughton Veterinary Service	
R.M. of Wheatlands No. 163 ..	1,632.20	District Board .....	3,500.00
R.M. of Wrexford No. 280 .....	2,272.11	Sturgis Horticultural Society ...	126.87
R.M. of Radisson Agricultural		Supervisory Committee of	
Society .....	845.42	District No. 10 .....	896.55



## ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — (Concluded)

## Grants: — (Concluded)

Supervisory Committee of District No. 2 .....	1,724.01	Weed Supervisory Committee of Ag. Rep. ....	2,635.00
Supervisory Committee of District No. 23 .....	4,415.00	West Central Regional Council .....	600.00
Swift Current Agric. & Exhibition Ass'n. ....	4,986.00	West Central Regional 4-H Council .....	678.83
Swift Current Farmers Market Co-op .....	2,200.00	Western Canada Cow-Calf Association .....	2,500.00
Tantallon Agricultural Society .....	879.80	Weyburn Agricultural Society .....	4,700.00
Thorstad, R. ....	13,419.71	Whitewood Agricultural Society .....	355.00
Tisdale & District Veterinary Services Ltd. ....	4,000.00	Whitewood Veterinary Services District Board .....	3,075.00
Toad Lane Farmers' Market Co-op .....	1,000.00	Willoughby, W. Horticultural Society .....	343.45
Tri-City Horticultural Society .	414.13	Windthorst Horticultural Society .....	184.38
Triple "O" Enterprises Ltd. ...	880.00	Wood River Horticulture Society .....	185.20
Turtleford Agricultural Society .....	2,045.87	Wynyard Horticultural Society .....	176.63
Turtleford Veterinary Service District Board .....	3,125.00	Yorkton & District Horticultural Society .....	628.50
Unity Veterinary Service District Board .....	4,975.00	Yorkton Agricultural & Industrial Exhibition Association Ltd. ....	4,700.00
Unity Agricultural Society .....	878.69	Yorkton District Indian Agricultural Board .....	516.00
University of Saskatchewan ....	27,000.00	Yorkton Farmers Market Co- operative .....	1,000.00
Victory Agricultural Society ...	1,286.50	Yorkton Veterinary Service District Board .....	4,600.00
Wadena & District Livestock Association .....	246.00	4-H Office .....	119.90
Wadena Horticultural Society .	520.27	Payees Under \$100.00 .....	1,455.03
Wakaw Veterinary Service District Board .....	3,775.00		
Walpole-Wawken Veterinary Service District Board .....	3,075.00		
Watrous & District Veterinary Service Board .....	4,000.00		
Watrous Horticultural Society .....	232.50		
			<u>\$ 1,985,875.99</u>

## COMMUNICATIONS

Estimate .....	<u>\$ 622,350.00</u>	Expenditure .....	<u>\$ 616,487.30</u>
Branch Head — Salary .....			\$ 34,134.00
Permanent Positions — Salaries .....			178,416.43
Temporary Positions — Salaries .....			23,624.80
Day Labour, Casual and Part-Time Employment .....			34,983.68
Honorariums and Special Services .....			2,412.00
Professional and Technical Services .....			19,347.82
Rents, Insurance and Utility Services .....			5,128.57
Publicity, Advertising and Printing .....			172,441.40
Repairs and Maintenance .....			1,536.38
Travel, Sustenance and Vehicle Expenses .....			18,945.57
Postage and Communications .....			12,466.38
Freight, Express, Cartage and Duty .....			5,144.10
Contractual Services (Other) .....			16,363.23
Stationery and Office Supplies .....			6,447.30
Scientific and Educational Supplies .....			56,090.78
Provisions .....			2,745.00
Miscellaneous Materials and Supplies .....			1,137.29
Grants and Other Contributions .....			3,425.00
Office Equipment .....			4,908.49
Educational and Scientific Equipment .....			15,088.28
Construction, Maintenance and Farming Equipment .....			1,612.92
Sundry .....			87.88
			<u>\$ 616,487.30</u>



## COMMUNICATIONS — (Concluded)

## Grants:

Celebrate Saskatchewan	(14, Regina) .....	250.00
Committee (Agricultural	(15, Davidson) .....	250.00
District Listed Below in	(19, Theodore) .....	250.00
Brackets):	(20, Wynyard) .....	250.00
(3, Lafleche) .....	(23, Biggar) .....	250.00
(4, Kyle) .....	(24, Kerrobert) .....	175.00
(5, Moosomin) .....	(27, Pleasantdale) .....	250.00
(8, Drinkwater) .....	(31, Nipawin) .....	250.00
(13, Melville) .....	Spence, Donald .....	250.00
		<u>\$ 3,425.00</u>

## PERSONNEL AND TRAINING

Estimate .....	<u>\$ 287,590.00</u>	Expenditure .....	<u>\$ 327,663.12</u>
Branch Head — Salary .....			\$ 29,261.00
Permanent Positions — Salaries .....			157,490.73
Temporary Positions — Salaries .....			3,166.91
Day Labour, Casual and Part-Time Employment .....			20,676.82
Professional and Technical Services .....			18,873.19
Rents, Insurance and Utility Services .....			120.00
Publicity, Advertising and Printing .....			4,587.01
Repairs and Maintenance .....			320.91
Travel, Sustenance and Vehicle Expenses .....			17,071.78
Postage and Communications .....			3,949.78
Freight, Express, Cartage and Duty .....			65,228.98
Contractual Services (Other) .....			2,015.00
Stationery and Office Supplies .....			2,293.32
Scientific and Educational Supplies .....			2,099.30
Office Equipment .....			508.39
			<u>\$ 327,663.12</u>

## PLANNING AND RESEARCH

Estimate .....	<u>\$ 442,350.00</u>	Expenditure .....	<u>\$ 414,558.33</u>
Branch Head — Salary .....			\$ 16,098.27
Permanent Positions — Salaries .....			126,787.43
Temporary Positions — Salaries .....			38,861.91
Day Labour, Casual and Part-Time Employment .....			737.08
Honorariums and Special Services .....			1,035.00
Professional and Technical Services .....			197,498.84
Rents, Insurance and Utility Services .....			3,843.32
Publicity, Advertising and Printing .....			13,753.58
Travel, Sustenance and Vehicle Expenses .....			8,776.04
Postage and Communications .....			3,709.90
Freight, Express, Cartage and Duty .....			107.70
Contractual Services (Other) .....			1,574.68
Stationery and Office Supplies .....			1,080.45
Scientific and Educational Supplies .....			131.41
Office Equipment .....			503.97
Sundry .....			58.75
			<u>\$ 414,558.33</u>

## REGIONAL EXTENSION SERVICES BRANCH

Estimate .....	<u>\$ 4,322,090.00</u>	Expenditure .....	<u>\$ 4,134,658.60</u>
Branch Head — Salary .....			\$ 25,436.10
Permanent Positions — Salaries .....			2,895,060.98
Temporary Positions — Salaries .....			91,437.93
Day Labour, Casual and Part-Time Employment .....			75,333.58
Honorariums and Special Services .....			66,387.73
Retiring Gratuities .....			1,609.34

## REGIONAL EXTENSION SERVICES BRANCH — (Concluded)

Severance Pay .....	2,384.54
Professional and Technical Services .....	2,613.71
Rents, Insurance and Utility Services .....	4,057.27
Publicity, Advertising and Printing .....	102,130.64
Repairs and Maintenance .....	3,914.70
Travel, Sustenance and Vehicle Expenses .....	404,473.42
Postage and Communications .....	273,186.95
Freight, Express, Cartage and Duty .....	2,798.00
Contractual Services (Other) .....	97,973.46
Stationery and Office Supplies .....	52,281.91
Scientific and Educational Supplies .....	11,194.28
Medical and Hospital Supplies .....	682.27
Provisions .....	1,090.81
Maintenance and Construction Materials .....	1,027.63
Miscellaneous Materials and Supplies .....	1,457.37
Grants and Other Contributions .....	5,000.00
Office Equipment .....	13,013.11
Sundry .....	112.87
	<u>\$ 4,134,658.60</u>

## Grants:

Sask. 4-H Foundation .....	<u>\$ 5,000.00</u>
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## FAMILY FARM IMPROVEMENT BRANCH

Estimate .....	<u>\$ 913,790.00</u>	Expenditure .....	<u>\$ 832,743.44</u>
Branch Head — Salary .....	\$ 37,254.00		
Permanent Positions — Salaries .....	548,152.23		
Temporary Positions — Salaries .....	9,926.19		
Day Labour, Casual and Part-Time Employment .....	22,094.97		
Honorariums and Special Services .....	401.00		
Professional and Technical Services .....	7,320.41		
Rents, Insurance and Utility Services .....	688.05		
Publicity, Advertising and Printing .....	33,394.76		
Repairs and Maintenance .....	1,669.71		
Travel, Sustenance and Vehicle Expenses .....	64,568.86		
Postage and Communications .....	21,246.21		
Freight, Express, Cartage and Duty .....	285.91		
Contractual Services (Other) .....	3,977.97		
Stationery and Office Supplies .....	6,760.85		
Scientific and Educational Supplies .....	10,157.17		
Provisions .....	201.25		
Truck, Tractor, Aircraft and Machinery Supplies .....	438.53		
Miscellaneous Materials and Supplies .....	5,525.52		
Contributions to Cover Deficits on Working Advance Accounts .....	51,394.25		
Office Equipment .....	2,483.46		
Educational and Scientific Equipment .....	1,108.80		
Construction, Maintenance and Farming Equipment .....	3,678.40		
Sundry .....	14.94		
		<u>\$ 832,743.44</u>	

## GRANTS FOR FARM SEWER AND WATER

Estimate .....	<u>\$ 450,000.00</u>	Expenditure .....	<u>\$ 529,545.18</u>
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## Grants:

Adams, Boyd .....	461.17	Bang, Larry .....	356.00
Aiken, Robert .....	860.00	Bargen, Gary .....	448.00
Amendt, Ralph J. ....	305.00	Barlow, Bryan .....	400.00
Andersen, Alloys J. E. ....	555.00	Baynton, Roderick .....	360.00
Anderson, Brent .....	630.00	Belon, Wayne .....	315.00
Baker, Maurice .....	600.00	Best, Ken T. ....	539.00

## GRANTS FOR FARM SEWER AND WATER — (Continued)

Grants: — (Continued)

Beyer, Lawrence .....	318.00	Hipkiss, Grant .....	703.00
Bingham, Fred .....	600.00	Hofer, Edward .....	383.00
Birch, Jim .....	614.00	Hough, Leroy .....	657.68
Bischler, Brian .....	530.00	Hubert Farms Ltd. ....	530.00
Block, William .....	428.56	Humbert, Don .....	495.82
Bloom, Larry .....	358.00	Hutterian Brethren of Biggar ..	504.00
Bodnarchuk, Joe .....	537.33	Jackson, Lorne W. ....	710.00
Borsheim, Con .....	1,130.00	Jacobson, Carl .....	358.00
Braaten, Harry .....	472.00	Jacobson, Ken and Stella .....	508.87
Briggs, Richard .....	553.88	Jadoway Farms .....	490.00
Brown, Clifton .....	835.00	Johnsrude, Mary .....	366.00
Brown, Elmer .....	330.89	Kales, George .....	762.84
Brown, Gordon .....	788.00	Keffner, Stan .....	440.00
Brown, Malcolm .....	460.00	Kirsch, Donald and Delbert ..	900.00
Bueckert, Frank .....	332.00	Kirsch and William Kirsch ..	447.00
Burant, Peter K. ....	538.00	Klassen, T. A. ....	517.10
Cairns, W. J. ....	450.00	Knelsen, Dietrich .....	720.00
Cameron, Gerald .....	615.00	Knox, Rick .....	350.00
Christensen, Roger .....	600.00	Koch, Roger .....	340.00
Chubb, Allan R. ....	350.34	Kohlman, Peter .....	395.00
Chuiko, Paul .....	380.00	Kokoski, George .....	381.60
Clark, Richard .....	540.00	Kopanko, John .....	390.00
Classen, Gordon R. ....	435.00	Kotun, George .....	489.03
Cooper, David Edwin (Bud) ..	600.00	Kozak, Irene .....	560.43
Creurer, Andre .....	400.00	Koznuk, Mrs. Anne .....	310.00
Dahl, Ingolf .....	600.00	Kruda, Joe .....	450.00
Dales, Marvin D. ....	595.00	Ladyrand Enterprises Ltd. ....	548.78
Dallyn, Mable and Herbert ..	486.15	Lake, Jack and Harry Lake ..	394.30
Dallyn .....	400.00	Lamont, Peter .....	650.00
Danylczuk, Jack .....	580.37	Langager, Leslie .....	340.00
Davidson, Douglas Hohn .....	435.00	Larson, Esther .....	318.00
Davies, Henry and Walter .....	504.97	LeBlanc, Jean M. ....	340.00
Davis, Wilfred H. ....	406.00	Ledinski, Richard .....	480.00
Diebert, George A. ....	454.00	Lee, Lorne E. ....	642.00
Dyck, Stanley .....	618.00	Leibel, Jerome .....	600.00
Epp, Clifford .....	380.00	Leisle, Wayne .....	735.00
Essar, Walter .....	556.05	Lewis, Lloyd J. ....	500.00
Fairley, Dwight .....	560.00	Lindberg, Vern .....	430.00
Farrer, Ken .....	558.00	Lindstrom, David .....	726.00
Fay, Mike .....	327.34	Loetkeman, Leo .....	480.00
Ferguson, Bruce D. ....	515.00	Lothammer, Donald and ..	599.18
Fester, Oscar .....	600.00	Brian Lothammer .....	430.00
Fiest, Vince .....	500.00	Lowe Farms .....	743.17
Foster, Hugh .....	900.00	Luhning, Rodney .....	644.00
Friesen Bros. ....	666.00	Mackow, Vernon .....	600.00
Friesen, Jack .....	316.00	Manshop, Robert H. ....	498.00
Frohaug, James .....	676.00	Mapletoft, Edgar E. ....	560.39
Fyson, Richard J. ....	301.00	McFarlane, William E. ....	540.00
Gabrielson, Harold .....	746.00	Mellnick, Robert J. ....	375.00
Gallinger, George .....	575.00	Munroe, Stewart .....	514.86
Gibson, Garry J. ....	402.00	Myren, Allan .....	536.00
Giesbrecht, John .....	810.00	Nelson, Clarence .....	318.00
Glessing, Norman .....	362.49	Nelson, Robert .....	527.00
Goehr Farms Ltd. ....	350.00	Nowoselski, Ron .....	425.00
Goertzen, John .....	376.50	Oleksyn, Victor .....	675.00
Grieman, Fred .....	556.00	Olson, Dan .....	700.00
Halladay, Terry .....	580.00	Olson, Joe .....	559.00
Hansen, Cory .....	385.00	Orosz, Joseph F. ....	477.00
Harms, Peter .....	690.00	Payne, G. Willard .....	402.00
Hart, Glen P. ....	452.00	Pedersen, Norman .....	460.00
Harty, Leo .....	538.00	Penner, Alfred .....	500.00
Hayes, Gerald .....	420.00	Peters, Bill W. ....	650.00
Heilman, Ed .....	500.00	Peterson, Arthur .....	368.15
Heise, Charles .....	415.00	Pettersen, Norman .....	615.00
Helgason, Bryan D. ....	928.00	Philp, Donald E. ....	482.44
Herbst, George .....	600.00	Pilot, Gary .....	
Hillman, Art .....		Poole, Thomas D. ....	

## GRANTS FOR FARM SEWER AND WATER — (Concluded)

## Grants:—(Concluded)

Prince, Garnet .....	449.00	Stephens, Robert .....	400.00
Prybylski, Richard .....	524.00	Stevenson, L. J. ....	320.00
Ptolech, Arnold R. ....	310.00	Stroeder, Melvin R. ....	430.00
Puech, Robert .....	600.00	Sydoruk, Mike .....	305.00
R.M. of Riverside No. 168 .....	5,993.52	Taylor, Fred .....	650.00
Rawson, Donald .....	1,010.00	Taylor, Graham .....	635.00
Rea, Graham W. ....	600.00	Tebbutt, Kenneth .....	343.00
Rector, James .....	360.00	Thibeault, Norman .....	590.00
Reimer, Abe .....	354.00	Tjernstrom, Donald .....	315.00
Remple, Jake .....	366.00	Toews, David .....	302.00
Richelhoff, Tim .....	870.00	Tusa, Arnold B. ....	450.00
Richer, Wilfred .....	392.65	Ursu, Victor A. ....	600.00
Robinson, Daniel .....	431.79	Van den Bruel, Wayne .....	427.29
Ronald, Glen .....	434.00	Vance, Doug .....	555.00
Rumble, Daryl D. ....	600.00	Voelpel, Carl .....	490.78
Sawka, Bill .....	420.00	Voll, Bill .....	454.00
Schlamp, Jack .....	455.00	Waddell, Harold J. ....	565.00
Schmidt, Gordon H. ....	418.34	Walper, Scott .....	360.00
Schmidt, Tony .....	986.00	Waskowic, John .....	366.39
Schneider, Paul James .....	380.00	Watson, Mervin A. ....	390.84
Schofield, Fred .....	547.13	Webb, Douglas E. ....	334.00
Schulz, Karl .....	345.00	Webb, Gordon .....	560.00
Schury, George A. ....	350.00	Wendel, Esther A. ....	505.00
Schury, Lloyd .....	460.00	Wiebe, Peter .....	435.00
Schutte, Lyle .....	542.00	Wilchowy, Nick .....	541.78
Seman, Garry .....	380.00	Wilke, Dennis .....	350.00
Shatkowski, Larry A. ....	600.00	Williamson, Joseph .....	393.29
Shukin, Doris .....	441.13	Wilson, Robert .....	375.00
Sieben, Denis .....	362.00	Winter, Edmund .....	659.02
Sinclair, Malcolm .....	824.00	Woodworth, Thomas D. ....	443.89
Sinclair, Stanley .....	825.00	Woytiuk, Fred .....	506.00
Smith, Howard L. ....	528.05	Wroxton, Village of .....	18,265.00
Spendelow, W. A. ....	344.00	Zawislake, Walt .....	320.00
Sproxtton, Gary .....	447.30	Payees \$300.00 and under .....	399,769.25
			<u>\$ 529,545.18</u>

## GRANTS FOR CONTROL OF POLLUTION FROM INTENSIVE LIVESTOCK OPERATIONS

Estimate .....	<u>\$ 75,000.00</u>	Expenditure .....	<u>\$ 82,314.35</u>
<i>Grants:</i>			
Bespalko, Bill .....	\$ 4,153.58	Munns, Howard E. ....	575.00
Bjolverud, Alvin .....	897.82	Penny, Gordon .....	2,254.96
Bjolverud, Clinton .....	1,760.07	Reynoldson, John .....	9,996.70
Brown, Alfred .....	1,510.61	Ries, Joseph W. ....	1,095.94
Chapman, Bob .....	1,844.70	Russell, Wilson .....	5,318.96
Christopherson, Gary .....	2,904.27	Rutten, Larry .....	12,575.00
Gadd, Glenn .....	824.99	Sanden, Phillip .....	1,344.29
Gray, C. R. ....	1,372.76	Sinclair, Angus B. ....	100.00
Heil, Raymond .....	26,251.13	Sinclair, John .....	1,675.05
King, Russell .....	174.25	Wiesbrod, Karl .....	3,914.85
Larsen, Victor .....	1,566.00	Payees under \$100.00 .....	203.42
			<u>\$ 82,314.35</u>

## GRANT TO FARMSTART FOR GRANTS UNDER THE AGRICULTURAL INCENTIVES ACT

Estimate .....	<u>\$ 1,000,000.00</u>	Expenditure .....	<u>\$ 1,300,000.00</u>
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GRANT TO FARMSTART FOR ADMINISTRATION OF THE LOAN AND GRANT PROGRAM  
UNDER THE AGRICULTURAL INCENTIVES ACT

Estimate .....	\$ 1,296,190.00	Expenditure .....	\$ 1,296,190.00
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## ANIMAL INDUSTRY BRANCH

Estimate .....	\$ 2,149,200.00	Expenditure .....	\$ 2,141,891.73
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Branch Head — Salary .....	\$ 34,134.00
Permanent Positions — Salaries .....	918,810.85
Temporary Positions — Salaries .....	14,883.67
Day Labour, Casual and Part-Time Employment .....	465,483.65
Honorariums and Special Services .....	2,496.40
Retiring Gratuities .....	223.52
Professional and Technical Services .....	190,411.27
Rents, Insurance and Utility Services .....	482.80
Publicity, Advertising and Printing .....	125,090.80
Repairs and Maintenance .....	840.72
Travel, Sustenance and Vehicle Expenses .....	238,570.57
Postage and Communications .....	26,449.35
Freight, Express, Cartage and Duty .....	8,892.59
Contractual Services (Other) .....	15,369.26
Stationery and Office Supplies .....	14,058.28
Scientific and Educational Supplies .....	397.39
Medical and Hospital Supplies .....	19,288.32
Clothing and Clothing Material .....	5,629.20
Miscellaneous Materials and Supplies .....	9,873.66
Taxes and Licences .....	2,875.41
Passenger Vehicles .....	1,493.23
Office Equipment .....	382.81
Educational and Scientific Equipment .....	45,666.28
Sundry .....	87.70
	<u>\$ 2,141,891.73</u>

## Grants:

Payees under \$100.00 .....	\$ 76.50
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## PLANT INDUSTRY BRANCH

Estimate .....	\$ 916,810.00	Expenditure .....	\$ 767,391.77
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Branch Head — Salary .....	\$ 34,842.64
Permanent Positions — Salaries .....	309,201.95
Temporary Positions — Salaries .....	43,887.96
Day Labour, Casual and Part-Time Employment .....	10,532.41
Honorariums and Special Services .....	723.00
Retiring Gratuities .....	850.45
Severance Pay .....	17,448.24
Professional and Technical Services .....	3,458.00
Rents, Insurance and Utility Services .....	6,368.18
Publicity, Advertising and Printing .....	54,057.31
Repairs and Maintenance .....	282.00
Travel, Sustenance and Vehicle Expenses .....	65,851.31
Postage and Communications .....	14,158.40
Freight, Express, Cartage and Duty .....	1,227.80
Contractual Services (Other) .....	79,916.65
Stationery and Office Supplies .....	2,907.81
Scientific and Educational Supplies .....	8,391.78
Medical and Hospital Supplies .....	987.00
Maintenance and Construction Materials .....	132.97
Miscellaneous Materials and Supplies .....	3,116.14
Taxes and Licences .....	101.37
Contributions to Cover Deficits on Working Advance Accounts .....	108,821.77
Office Equipment .....	116.81
Sundry .....	9.82
	<u>\$ 767,391.77</u>



## VETERINARY SERVICES BRANCH

Estimate .....	\$ 934,060.00	Expenditure .....	\$ 892,641.42
Branch Head — Salary .....			\$ 38,940.00
Permanent Positions — Salaries .....			278,170.07
Temporary Positions — Salaries .....			3,786.46
Day Labour, Casual and Part-Time Employment .....			3,735.69
Honorariums and Special Services .....			144.00
Professional and Technical Services .....			59,108.38
Rents, Insurance and Utility Services .....			306.11
Publicity, Advertising and Printing .....			2,790.35
Repairs and Maintenance .....			2,623.55
Travel, Sustenance and Vehicle Expenses .....			20,354.31
Postage and Communications .....			6,310.18
Freight, Express, Cartage and Duty .....			1,114.95
Contractual Services (Other) .....			419,241.47
Stationery and Office Supplies .....			1,384.05
Scientific and Educational Supplies .....			604.32
Medical and Hospital Supplies .....			20,633.10
Provisions .....			470.94
Miscellaneous Materials and Supplies .....			775.00
Grants and Other Contributions .....			23,625.00
Taxes and Licenses .....			432.38
Compensation for Loss .....			4,610.00
Office Equipment .....			297.81
Educational and Scientific Equipment .....			3,064.15
Sundry .....			119.15
			<u>\$ 892,641.42</u>

*Grants:*

Allen, Dr. D. ....	\$ 2,250.00	Mechor, Dr. C. ....	2,250.00
Evenson, Dr. R. V. J. ....	2,250.00	Mitchell, Dr. T. ....	1,125.00
Fawcett, Dr. C. D. ....	2,250.00	Norman, Dr. D. ....	2,250.00
Harvey, Dr. J. A. ....	1,125.00	Richardson, Dr. G. ....	1,125.00
Hoffer, Dr. M. A. ....	1,125.00	Rowan, Dr. M. T. ....	1,125.00
Inglis, Dr. J. ....	1,125.00	Sherven, Dr. G. ....	1,125.00
Kessler, Dr. J. A. ....	2,250.00	Wurtz, Dr. B. M. ....	2,250.00
			<u>\$ 23,625.00</u>

## MARKETING AND ECONOMICS BRANCH

Estimate .....	\$ 863,290.00	Expenditure .....	\$ 859,445.96
Branch Head — Salary .....			\$ 34,134.00
Permanent Positions — Salaries .....			375,252.15
Temporary Positions — Salaries .....			110,791.03
Day Labour, Casual and Part-Time Employment .....			24,474.86
Honorariums and Special Services .....			5,515.00
Professional and Technical Services .....			19,076.30
Rents, Insurance and Utility Services .....			1,224.35
Publicity, Advertising and Printing .....			120,837.16
Repairs and Maintenance .....			1,356.08
Travel, Sustenance and Vehicle Expenses .....			75,002.24
Postage and Communications .....			25,479.48
Freight, Express, Cartage and Duty .....			577.71
Contractual Services (Other) .....			44,044.89
Stationery and Office Supplies .....			5,205.13
Scientific and Educational Supplies .....			4,732.87
Provisions .....			5,659.04
Miscellaneous Materials and Supplies .....			810.92
Grants and Other Contributions .....			2,500.00
Office Equipment .....			2,739.96
Sundry .....			32.79
			<u>\$ 859,445.96</u>

*Grants:*

Canadian Federation of Chef de Cuisine .....	\$ 2,500.00
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GRANT TO FARMSTART UNDER THE AGRICULTURAL INCENTIVES ACT FOR GRANTS  
AND IMPLEMENTING GUARANTEES UNDER THE LIVESTOCK LOANS GUARANTEE ACT

Estimate .....	<u>\$ 100,000.00</u>	Expenditure .....	<u>\$ 75,000.00</u>
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TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SASKATCHEWAN CROP  
INSURANCE CORPORATION — ADMINISTRATION

Estimate .....	<u>\$ 4,709,760.00</u>	Expenditure .....	<u>\$ 4,709,760.00</u>
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CONSERVATION AND LAND IMPROVEMENT BRANCH

Estimate .....	<u>\$ 2,520,980.00</u>	Expenditure .....	<u>\$ 2,224,213.06</u>
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Branch Head — Salary .....	\$ 37,254.00
Permanent Positions — Salaries .....	1,236,948.77
Temporary Positions — Salaries .....	3,833.18
Day Labour, Casual and Part-Time Employment .....	462,502.97
Professional and Technical Services .....	13,272.03
Rents, Insurance and Utility Services .....	9,699.12
Publicity, Advertising and Printing .....	15,123.96
Repairs and Maintenance .....	4,121.15
Travel, Sustenance and Vehicle Expenses .....	180,195.78
Postage and Communications .....	30,181.76
Freight, Express, Cartage and Duty .....	692.35
Contractual Services (Other) .....	132,192.19
Stationery and Office Supplies .....	12,168.95
Scientific and Educational Supplies .....	42,607.41
Clothing and Clothing Material .....	187.50
Truck, Tractor, Aircraft and Machinery Supplies .....	563.60
Maintenance and Construction Materials .....	2,546.53
Miscellaneous Materials and Supplies .....	883.23
Grants and Other Contributions .....	25,762.94
Office Equipment .....	10,786.38
Educational and Scientific Equipment .....	2,498.30
Sundry .....	190.96
	<u>\$ 2,224,213.06</u>

*Grants:*

Big T Stock Farms Ltd. ....	\$ 380.07	Hubert, Peter E .....	814.94
Borsheim, A .....	7,000.00	Karwandy, Thad .....	409.43
Bos, William .....	690.93	Murch, Keith .....	635.60
Bue, Gordon .....	460.62	Murch, Wayne .....	580.60
Colpitts, A. ....	1,048.78	River Butte Stock Farms .....	462.69
Dokken, Glen .....	2,115.75	Smith, Bevin .....	1,788.50
Getz, Daniel .....	635.60	Smith, Dawson W. ....	496.36
Gibson Flat Farms .....	657.22	Smith, Verol .....	681.60
Globe Livestock Enterprises ..	2,758.44	Tait, Robert and	
Haddon, Clayton .....	831.99	Barry Tait .....	425.65
Hagel, Tom .....	580.60	Toney, William .....	1,874.91
Hoogeveen, Brian .....	378.79	Payees under \$100.00 .....	53.87
			<u>\$ 25,762.94</u>

TO PROVIDE FOR AND AUTHORIZE A PAYMENT TO THE SASKATCHEWAN WATER  
SUPPLY BOARD FOR THE FIXED AND OPERATING COSTS ALLOCATED TO THE  
DEPARTMENT OF AGRICULTURE

Estimate .....	<u>\$ 375,000.00</u>	Expenditure .....	<u>\$ 346,007.50</u>
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GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS UNDER THE  
AGRICULTURAL DEVELOPMENT AND ADJUSTMENT ACT

Estimate .....	<u>\$ 215,100.00</u>	Expenditure .....	<u>\$ 214,839.04</u>
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## GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS . . . — (Concluded)

## Grants:

Conservation and Development area		Moosomin .....	3,091.67
Authority of:		Mudie Lake .....	133.33
Arborfield .....	\$ 1,512.53	Nipawin .....	49,494.58
Archgrove .....	920.00	Pambrun .....	2,071.33
Bratt's Lake .....	1,410.67	Parry .....	1,770.00
Broderick .....	700.00	Ponass Lake .....	262.67
Buchanan .....	215.67	Rapid View .....	1,587.80
Burgis .....	2,016.94	St. Louis .....	1,317.98
Burr .....	5,193.09	St. Peter .....	7,259.12
Chester .....	110.00	Shand Creek .....	3,848.50
Clemenceau .....	1,818.08	Shannonville .....	204.00
Etomami .....	2,382.78	Smoky Burn .....	6,523.30
Flett's Springs .....	21,883.55	Souris .....	16,479.55
Flowing Well .....	2,515.00	Spalding .....	6,782.06
Good Lake .....	6,703.56	Torch River .....	1,075.66
Gravelbourg North .....	124.65	Waldheim .....	223.33
Green Lake .....	159.26	Wascana .....	13,347.88
Hanginghide .....	303.94	Whiska .....	1,004.34
Hatke Lake .....	2,620.05	Willow Creek .....	13,668.48
Hazenmore N. ....	539.00	Wiwa Creek .....	265.33
Iradeal .....	186.00	Zenon Park .....	317.96
Kelvington .....	268.02	Grayson, Karen .....	143.91
Kingsley .....	4,702.37	Miry Creek Water Users	
Lacadena .....	297.42	Association .....	10,600.00
Leroy West .....	3,697.56	Nut Lake Watershed	
Lorlie West .....	336.67	Association .....	320.07
Lund .....	3,857.55	Ponteix Water Users	
Madrid .....	386.26	Association .....	949.00
Moose Range .....	6,597.55	Payees under \$100.00 .....	648.02
			<u>\$ 214,839.04</u>

## LANDS BRANCH

Estimate .....	<u>\$ 1,675,160.00</u>	Expenditure .....	<u>\$ 1,439,938.82</u>
Branch Head — Salary .....			\$ 30,894.00
Permanent Positions — Salaries .....			1,103,009.31
Temporary Positions — Salaries .....			20,995.28
Day Labour, Casual and Part-Time Employment .....			19,532.31
Professional and Technical Services .....			15,658.76
Rents, Insurance and Utility Services .....			3,481.64
Publicity, Advertising and Printing .....			8,202.94
Repairs and Maintenance .....			3,811.24
Travel, Sustenance and Vehicle Expenses .....			135,985.76
Postage and Communications .....			17,520.50
Contractual Services (Other) .....			13,980.00
Stationery and Office Supplies .....			16,245.13
Scientific and Educational Supplies .....			2,448.90
Coal, Wood and Other Fuels .....			1,084.68
Miscellaneous Materials and Supplies .....			1,147.05
Taxes and Licences .....			13,455.30
Land and Buildings .....			24,161.36
Office Equipment .....			6,399.42
Educational and Scientific Equipment .....			388.24
Construction, Maintenance and Farming Equipment .....			1,459.08
Sundry .....			77.92
			<u>\$ 1,439,938.82</u>

## OPERATION OF PROVINCIAL COMMUNITY PASTURES AND LAND ACQUISITIONS

Estimate .....	<u>\$ 4,150,950.00</u>	Expenditure .....	<u>\$ 4,243,414.80</u>
Permanent Positions — Salaries .....			\$ 422,687.72
Temporary Positions — Salaries .....			338,872.61



OPERATION OF PROVINCIAL COMMUNITY PASTURES AND LAND ACQUISITIONS  
— (Concluded)

Day Labour, Casual and Part-Time Employment .....	532,430.37
Professional and Technical Services .....	2,652.90
Rents, Insurance and Utility Services .....	114,291.68
Publicity, Advertising and Printing .....	1,669.48
Repairs and Maintenance .....	38,098.98
Travel, Sustenance and Vehicle Expenses .....	57,137.09
Postage and Communications .....	11,398.18
Freight, Express, Cartage and Duty .....	69,601.58
Contractual Services (Other) .....	580,040.05
Stationery and Office Supplies .....	1,155.40
Scientific and Educational Supplies .....	237.94
Medical and Hospital Supplies .....	50,614.66
Coal, Wood and Other Fuels .....	1,410.07
Truck, Tractor, Aircraft and Machinery Supplies .....	26,137.44
Maintenance and Construction Materials .....	45,939.18
Miscellaneous Materials and Supplies .....	260,816.40
Taxes and Licences .....	385,626.94
Compensation for Loss .....	212,732.29
Trucks, Tractors and other Motor Propelled Vehicles and Trailers .....	32,279.26
Construction, Maintenance and Farming Equipment .....	53,360.50
Livestock .....	1,004,081.54
Sundry .....	142.54
	<u>\$ 4,243,414.80</u>

LEBRET TRAINING FARM

Estimate .....	<u>\$ 441,840.00</u>	Expenditure .....	<u>\$ 331,080.18</u>
Permanent Positions — Salaries .....		\$ 12,472.22	
Temporary Positions — Salaries .....		10,429.66	
Day Labour, Casual and Part-Time Employment .....		117,811.63	
Honorariums and Special Services .....		4,123.61	
Professional and Technical Services .....		815.70	
Rents, Insurance and Utility Services .....		5,419.08	
Repairs and Maintenance .....		4,298.99	
Travel, Sustenance and Vehicle Expenses .....		8,042.77	
Postage and Communications .....		701.77	
Freight, Express, Cartage and Duty .....		1,405.02	
Contractual Services (Other) .....		9,206.51	
Medical and Hospital Supplies .....		3,398.93	
Clothing and Clothing Material .....		546.04	
Coal, Wood and Other Fuels .....		5,440.10	
Truck, Tractor, Aircraft and Machinery Supplies .....		14,049.69	
Miscellaneous Materials and Supplies .....		116,280.11	
Taxes and Licenses .....		6,918.80	
Construction, Maintenance and Farming Equipment .....		2,200.00	
Livestock .....		7,475.00	
Sundry .....		44.55	
		<u>\$ 331,080.18</u>	

AGRICULTURAL IMPLEMENTS BOARD

Estimate .....	<u>\$ 267,440.00</u>	Expenditure .....	<u>\$ 214,664.07</u>
Branch Head — Salary .....		\$ 34,134.00	
Permanent Positions — Salaries .....		123,256.22	
Temporary Positions — Salaries .....		10,400.85	
Day Labour, Casual and Part-Time Employment .....		1,452.04	
Honorariums and Special Services .....		5,700.00	
Professional and Technical Services .....		728.21	
Publicity, Advertising and Printing .....		3,077.12	
Repairs and Maintenance .....		168.15	
Travel, Sustenance and Vehicle Expenses .....		25,945.38	
Postage and Communications .....		6,264.67	
Contractual Services (Other) .....		492.00	

## AGRICULTURAL IMPLEMENTS BOARD — (Concluded)

Stationery and Office Supplies .....	1,157.62
Scientific and Educational Supplies .....	1,705.80
Provisions .....	121.28
Sundry .....	60.73
	<u>\$ 214,664.07</u>

## GRANT TO THE SASKATCHEWAN LAND BANK COMMISSION — ADMINISTRATION

Estimate .....	<u>\$ 1,414,170.00</u>	Expenditure .....	<u>\$ 1,272,919.76</u>
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GRANT TO THE PRAIRIE AGRICULTURAL MACHINERY INSTITUTE FOR PAYMENT OF  
SASKATCHEWAN'S SHARE UNDER AGREEMENT WITH THE PROVINCES OF ALBERTA  
AND MANITOBA

Estimate .....	<u>\$ 1,067,790.00</u>	Expenditure .....	<u>\$ 1,067,790.00</u>
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## SASKATCHEWAN FARM OWNERSHIP BOARD

Estimate .....	<u>\$ 181,550.00</u>	Expenditure .....	<u>\$ 149,649.39</u>
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Branch Head — Salary .....	\$ 30,336.00
Permanent Positions — Salaries .....	50,249.59
Temporary Positions — Salaries .....	8,913.47
Day Labour, Casual and Part-Time Employment .....	9,273.74
Honorariums and Special Services .....	6,135.00
Professional and Technical Services .....	2,326.33
Publicity, Advertising and Printing .....	21,812.84
Travel, Sustenance and Vehicle Expenses .....	16,128.77
Postage and Communications .....	3,001.80
Contractual Services (Other) .....	216.40
Stationery and Office Supplies .....	723.56
Scientific and Educational Supplies .....	187.67
Office Equipment .....	260.82
Sundry .....	83.40
	<u>\$ 149,649.39</u>

## STATISTICS

Estimate .....	<u>\$ 173,080.00</u>	Expenditure .....	<u>\$ 169,051.30</u>
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Branch Head — Salary .....	\$ 29,391.00
Permanent Positions — Salaries .....	63,651.46
Temporary Positions — Salaries .....	4,342.50
Day Labour, Casual and Part-Time Employment .....	4,467.02
Professional and Technical Services .....	12,854.32
Rents, Insurance and Utility Services .....	5,402.81
Publicity, Advertising and Printing .....	26,509.54
Travel, Sustenance and Vehicle Expenses .....	3,751.50
Postage and Communications .....	5,629.04
Freight, Express, Cartage and Duty .....	167.34
Contractual Services (Other) .....	4,292.65
Stationery and Office Supplies .....	4,496.42
Scientific and Educational Supplies .....	126.58
Miscellaneous Materials and Supplies .....	3,705.78
Office Equipment .....	197.34
Sundry .....	66.00
	<u>\$ 169,051.30</u>

GRANT TO FARMSTART FOR OPERATING THE CASH ADVANCES TO CATTLE  
PRODUCERS PROGRAM UNDER THE AGRICULTURAL INCENTIVES ACT

Estimate .....	<u>\$ 226,890.00</u>	Expenditure .....	<u>\$ NIL</u>
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PAYMENTS PURSUANT TO THE SASKATCHEWAN AGRICULTURAL RETURNS  
STABILIZATION ACT

Estimate .....	\$	270,000.00	Expenditure .....	\$	142,541.18
		<u>270,000.00</u>			<u>142,541.18</u>

Transfers (Out) .....	\$			142,541.18	
				<u>142,541.18</u>	

PAYMENTS PURSUANT TO THE AGRICULTURAL PRODUCTS MARKET DEVELOPMENT  
FUND ACT

Estimate .....	\$	350,000.00	Expenditure .....	\$	350,000.00
		<u>350,000.00</u>			<u>350,000.00</u>

Transfers (Out) .....	\$			350,000.00	
				<u>350,000.00</u>	

GRANTS FOR CONSTRUCTION OF SEED CLEANING PLANTS

Estimate .....	\$	420,000.00	Expenditure .....	\$	341,610.05
		<u>420,000.00</u>			<u>341,610.05</u>

*Grants:*

Cut Knife & Districts Seed Cleaning Co-operative .....	\$	176,729.43
Paradise Hill Seed Cleaning Co-op. Ltd. ....		7,089.53
Parkland Seed Cleaning Plant Co-op. Ltd. ....		157,791.09
	\$	<u>341,610.05</u>

OUTLOOK IRRIGATION BRANCH

Estimate .....	\$	457,230.00	Expenditure .....	\$	505,635.57
		<u>457,230.00</u>			<u>505,635.57</u>

Branch Head — Salary .....	\$	28,670.72
Permanent Positions — Salaries .....		145,898.99
Temporary Positions — Salaries .....		18,973.82
Day Labour, Casual and Part-Time Employment .....		13,419.95
Professional and Technical Services .....		50,052.14
Rents, Insurance and Utility Services .....		5,910.25
Publicity, Advertising and Printing .....		8,740.62
Repairs and Maintenance .....		11,122.76
Travel, Sustenance and Vehicle Expenses .....		17,578.00
Postage and Communications .....		16,324.35
Freight, Express, Cartage and Duty .....		2,300.75
Contractual Services (Other) .....		16,054.03
Stationery and Office Supplies .....		12,621.54
Scientific and Educational Supplies .....		2,132.51
Provisions .....		154.47
Truck, Tractor, Aircraft and Machinery .....		11,631.99
Maintenance and Construction Materials .....		4,615.36
Miscellaneous Materials and Supplies .....		3,005.70
Office Equipment .....		3,383.84
Construction, Maintenance and Farming Equipment .....		132,854.81
Sundry .....		188.97
	\$	<u>505,635.57</u>

*Grants:*

Payees under \$100.00 .....	\$	97.97
		<u>97.97</u>

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE AGRICULTURAL DEVELOPMENT  
CORPORATION OF SASKATCHEWAN — ADMINISTRATION

Estimate .....	\$	235,000.00	Expenditure .....	\$	235,000.00
		<u>235,000.00</u>			<u>235,000.00</u>

**TO PROVIDE FOR AND AUTHORIZE A PAYMENT TO THE CANADA-SASKATCHEWAN  
WATERFOWL CROP DAMAGE COMPENSATION PROGRAM FUND**

Estimate .....	\$ 1,100,000.00		Expenditure .....	\$ 1,100,000.00
	<u>                    </u>			<u>                    </u>

Transfers (Out) .....	\$ 1,100,000.00
	<u>                    </u>

**PAYMENTS PURSUANT TO THE AGRICULTURAL RESEARCH FUNDING ACT**

Estimate .....	\$ 3,250,000.00		Expenditure .....	\$ 3,250,000.00
	<u>                    </u>			<u>                    </u>

Transfers (Out) .....	\$ 3,250,000.00
	<u>                    </u>

**GRANTS TO AGRICULTURAL RESEARCH ORGANIZATIONS**

Estimate .....	\$ 1,441,000.00		Expenditure .....	\$ 1,886,000.00
	<u>                    </u>			<u>                    </u>

*Grants:*

Protein Oil & Starch Pilot Plant Corp. ....	\$ 50,000.00
Sask. Institute of Pedology .....	231,000.00
University of Saskatchewan .....	1,355,000.00
Veterinary Infectious Disease Organization .....	250,000.00
	<u>                    </u>
	\$ 1,886,000.00

**TO PROVIDE FOR AND AUTHORIZE TRANSPORTATION SUBSIDY GRANTS TO ASSIST  
SECONDARY PROCESSING UNDER THE CROW RATE GUARANTEE PLAN**

Estimate .....	\$ 3,000,000.00		Expenditure .....	\$ NIL
	<u>                    </u>			<u>                    </u>

**GRANTS UNDER THE 4-H PROGRAM**

Estimate .....	\$ 140,500.00		Expenditure .....	\$ 136,532.50
	<u>                    </u>			<u>                    </u>

*Grants:*

Canwood Multiple .....	\$ 112.00			
Carnduff Community 4-H Club .....	100.00		Pennant 4-H Community Club .....	100.00
Colonsay Multiple 4-H .....	100.00		Sask. 4-H Council .....	1,500.00
East Central Regional 4-H Council .....	16,000.00		South East Regional 4-H Council .....	16,000.00
Humboldt 4-H Multiple .....	110.50		South West Regional 4-H Council .....	16,000.00
Naicam Multiple 4-H Club .....	119.50		Torquay Multiple 4-H Club .....	100.00
Nipawin 4-H Homecraft .....	100.00		West Central Regional 4-H Council .....	16,000.00
North East Regional 4-H Council .....	16,000.00		4-H Foundation .....	25,000.00
North West Regional 4-H Council .....	16,000.00		Payees under \$100.00 .....	13,190.50
				<u>                    </u>
				\$ 136,532.50

**GRANT TO SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT 1 BOARD**

Estimate .....	\$ 288,280.00		Expenditure .....	\$ 238,858.16
	<u>                    </u>			<u>                    </u>

**GRANT TO FARMSTART FOR INTEREST SUBSIDY UNDER THE AGRICULTURAL  
INCENTIVES ACT**

Estimate .....	\$ 2,344,450.00		Expenditure .....	\$ 1,844,450.00
	<u>                    </u>			<u>                    </u>

## GRANT TO FARMSTART FOR AN ALLOWANCE FOR LOSSES ON LOANS UNDER THE AGRICULTURAL INCENTIVES ACT

Estimate .....	\$ 1,100,000.00	Expenditure .....	\$ 1,100,000.00
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## GRANTS TO INDIVIDUALS FOR IRRIGATION DEVELOPMENT IN SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT I

Estimate .....	\$ 310,000.00	Expenditure .....	\$ 273,665.89
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*Grants:*

Akins, Barry .....	\$ 1,005.32	Larson, Merle H. R. ....	7,281.24
Akins, Barry and Bill		Larson, Robert & Merle	
Childerhose .....	901.57	Larson .....	1,022.75
Anderson, Gerald .....	432.53	Matlock, William John .....	7,443.29
Barrich Farms Ltd. ....	2,813.82	McNichol, K. Ward .....	6,813.98
Bennett, Mac .....	563.71	Murray, Larry .....	4,983.77
Carlson, James G. ....	1,696.23	Niska, Bernard .....	1,135.10
Claughton, James C. ....	2,236.96	Outlook Argo Ltd. ....	1,544.14
Copeland, Alma .....	9,109.33	Outlook Forage Ltd. ....	3,066.71
Davison, John Bruce .....	14,637.28	Pederson Farms .....	862.37
Derdall Irrigation Farms Ltd. .	36,281.77	Pederson, Grant .....	3,314.49
Derdall, Lyle .....	1,664.19	Pederson, Kenneth .....	3,092.59
Derdall, Reginald .....	17,151.09	Pederson, Roger L. ....	1,835.22
Duncan, Allen, E. &		Peters, E., W. Peters & D.	
Raymond M. Duncan .....	1,190.39	Peters .....	7,342.68
Friesen, Peter D. & Russell B.		Prairie Produce Ltd. ....	3,201.96
Friesen .....	1,570.60	Stranden, Neil .....	21,684.76
Gross, M. A. & G. P. Gross ....	15,562.88	Stranden, Neil & Thelmer .....	2,529.53
Hauberg, Dale .....	341.66	Stranden, Robert & Arlo .....	2,127.09
Hauberg, J. P. ....	283.87	Tomasiewicz, Leo & Dale .....	7,668.25
Henricks, Harvey .....	26,789.74	Verwimp, Bernard Jr. ....	12,154.70
Hettrick, Harvey .....	12,306.72	Verwimp, Paul E. F. ....	566.27
Johnson, Gordon .....	2,843.52	Vestre, Crispin & Roy Vestre .	760.92
Kasper, John W. ....	17,165.67	Walberg, Dennis .....	4,406.70
Keg Farms Ltd. ....	1,879.28	Payees Under \$100.00 .....	76.16
Knapik, Larry M. ....	323.09		
			\$ 273,665.89

## GRANTS UNDER THE HOMESTEAD REBATE PROGRAM

Estimate .....	\$ 150,000.00	Expenditure .....	\$ 49,700.60
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*Grants:*

Barron, Roderick James .....	\$ 820.80	Krywy, Paul .....	485.60
Brenner, Christian Jr. ....	1,000.00	Kuehn, Manuel & Alvena .....	590.80
Callin, Irene .....	698.00	Kuhlmeier, Lloyd B. ....	480.80
Crashley, Glen .....	549.60	Lagasse, Dorothy .....	608.00
Duncan, Ray M. ....	520.80	Lorenson, Melvin L. ....	739.20
Emerson, John & Esther		Nagy, James M. ....	664.80
Schuetz .....	458.80	Neudorf, Henry .....	678.80
Erickson, Eric O. ....	746.80	Palmer, Lorne D. ....	908.40
Fischer, Marcus .....	1,142.40	Petrinchuk, Geraldine &	
Gel, Harry .....	969.20	David Petrinchuk .....	474.80
Graff, Ronald J. ....	1,000.00	Randall, Annette N. ....	557.20
Grassi, George .....	434.00	Riddell, Hugh A. ....	587.20
Grywacheski, Michael M. ....	654.40	Roger, Laurent R. ....	524.20
Guillet, Louis H. ....	946.40	Sask. Land Bank	
Herlein, Anthony J. ....	1,705.60	Commission .....	25,384.00
Hintz, Kelvin .....	346.80	Serhan, William .....	728.00
Holmes, Harry F. ....	782.80	Shatula, Gerald .....	537.60
Johansen, Edward E. ....	651.60	Sward, Carl A. ....	270.80
Karoly, Steve J. & Anne .....	772.00	Trew, Harold L. ....	353.60
Kowalko, John .....	374.00	Tumack, Harry S. ....	342.00
		Ukrainetz, Joseph L. ....	210.80
			\$ 49,700.60



## GRANTS TO INDIVIDUALS FOR GENERAL AGRICULTURAL PURPOSES

Estimate .....	\$	<u>160,450.00</u>	Expenditure .....	\$	<u>140,728.64</u>
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*Grants:*

Ahner, Derald W. ....	\$	224.00	Horvey, Gordon J. ....		100.00
Alexander, Grant G. ....		2,260.02	Howdle, Herbert & Gregg		
Allstate Grain Co. Ltd. ....		688.38	Shepard .....		200.00
Andrew, Craig B. ....		150.00	Howe, R. A. & Sons .....		100.00
Ballantyne, David & Robert			Hutt, William J. ....		300.00
Ballantyne .....		200.00	Jacobs Enterprises Ltd. ....		957.07
Beamish, D. ....		970.14	Jahnke, Harvey .....		1,750.00
Begrand, Henry .....		100.00	Jansen, J. C. ....		100.00
Bell, Donald G. ....		100.00	Johnston, J. T. & Sons .....		200.00
Bertoia, Louis .....		100.00	Johnston, W. M. ....		343.00
Bleakney, Delon .....		438.50	Johnstone, Robert G. ....		100.00
Bouchard Bros. ....		2,699.45	Kaeding, Roger W. ....		100.00
Boundary Motors Ltd. ....		1,125.00	Kelln, Marvin G. ....		1,750.00
Brown, H. A. & Sons .....		150.00	Kenwood, Jules .....		150.00
Campbell, Charles .....		200.00	Kuffner, Wayne .....		1,750.00
Campeau, Ernest .....		452.02	Kunkel, G. & H. Begrand .....		750.00
Carlier, Ervin E. ....		620.83	Legault, Rheal .....		1,503.66
Carlson, Milton .....		898.52	Leroy, Lucien .....		655.20
Castle, Blaine .....		1,750.00	Lewis, Raymond .....		1,400.00
Castle, Dale R. ....		1,750.00	Lischka, Karl .....		789.42
Clayton, Leslie .....		891.66	Lischka, Martin .....		789.42
Cocks, Barry .....		1,750.00	Longmuir, Jack .....		1,171.25
Cossette, Elaine .....		186.24	Loose, Ralph D. ....		1,750.00
Cowtown Cattle Co. ....		1,750.00	Lowe, Marvin .....		100.00
Decorby, H. & Sons .....		200.00	Lowe, Reginald E. ....		100.00
Dietrich, Adam .....		1,096.37	Lowenberger, Cliff .....		1,294.57
Doty, Daryle C. ....		2,246.14	MacKenzie, Perry .....		1,457.90
Drader, V. ....		100.00	Mann, Robert .....		100.00
Driver, G. ....		1,366.40	McAuley, Wallace S. ....		1,029.37
Dunham, Neil .....		689.50	McAvoy, James A. ....		100.00
Dupmeier, Theodore K. ....		1,514.60	McCall, Patrick .....		150.00
Dyck, Henry P. ....		1,750.00	McCall, Eric W. ....		427.57
Dyrland Angus Farms .....		200.00	McGregor, Darryl A. ....		620.00
Easton Bros. ....		100.00	McKenzie, Kenneth A. M. ....		100.00
Edwards, Brian Richard .....		100.00	McKenzie, William .....		150.00
Emmons Bros. ....		100.00	McTaggart, Donald .....		150.00
Erickson, Trevor G. ....		1,750.00	Mellor, R. C. ....		527.84
Farley, William M. ....		1,340.65	Memory Farms Ltd. ....		995.47
Fladeland, T. E. & Sons .....		100.00	Millham, James .....		150.00
Flaman, Robert J. ....		1,131.21	Misty Meadows Farm .....		250.00
Foisy Charolais .....		750.00	Monvoisin, Gerald .....		1,540.00
Forman, Stan .....		1,248.14	Morgan, Ken .....		1,750.00
Fraser, Terry C. ....		1,089.37	Morin, Albert J. ....		100.00
Friesen, Wayne .....		100.00	Mullie, Mary .....		100.00
Fuhr, Leo .....		1,029.72	Murphy, G. E. & D. E.		
G & N Industries .....		516.29	Murphy .....		150.00
Gaff Ranch Ltd. ....		4,228.92	Olson Bros. ....		1,163.23
Gamble, Jack .....		200.00	Olson, Clarence .....		1,750.00
Gerbrandt, Irwin .....		1,750.00	Olson, Marvin .....		2,362.78
Gillis, Stephen A. ....		122.84	Olson, Oscar & Marvin Olson .		3,500.00
Gisalsen, Victor .....		100.00	Omnes, Thelmer .....		1,750.00
Grajczyk, Dave .....		200.00	Palaschuk Farms Ltd. ....		200.00
Grant, John .....		1,750.00	Panorama Mutual Ltd. ....		150.00
Gray, Daniel G. ....		1,035.53	Paton, Adrian .....		1,806.49
Gross, Ian L. ....		1,750.00	Pelletier, Dawn E. ....		118.74
Gutek, Gerald .....		217.75	Perryville Holdings .....		100.00
Hall, W. Ralph & Barbara W. ..		1,750.00	Plewis, Kenneth .....		150.00
Hanel, W. J. ....		100.00	Plummer, Arthur .....		200.00
Hanson, Wesley J. ....		113.56	Ramsay, Carl J. ....		150.00
Harrison, S. J. ....		1,367.80	Randall, James .....		812.00
Hauptstein, Elvin .....		590.62	Redekop, H. H. ....		1,750.00
Hjertaas, Blain .....		1,473.08	Reid, Harvel C. ....		312.20
Hoffart Farms .....		776.12	Reid, Rita .....		823.16
Horkoff, Audrey .....		100.00	Reynolds, Clive .....		114.00
Horkoff, Donald .....		200.00	Robinson, Hugh .....		150.00

## GRANTS TO INDIVIDUALS FOR GENERAL AGRICULTURAL PURPOSES — (Concluded)

## Grants: — (Concluded)

Ross L. Seven Ranch Ltd. ....	1,179.15	Unsworth, Art R. ....	1,505.00
Ross, Arthur .....	1,098.30	Van den Bussche, Norbert .....	1,363.80
Rutledge, Dave .....	3,270.84	Vantage Farms Ltd. ....	1,434.30
Sather, Barry .....	1,750.00	Voice, Leslie F. ....	1,750.00
Sauder, Collin A. ....	250.00	Wagner, Randy .....	100.00
Scarrow, Arthur .....	100.00	Wainman, William C. ....	200.00
Scarrow, Dennis .....	100.00	Ward, Edward C. ....	946.61
Siemens, Carl .....	1,750.00	Warnyca, William .....	100.00
Stables, Robert .....	200.00	Weber, Jerry .....	1,970.67
Stauber, E. G. ....	560.00	Wells, Archie J. ....	1,750.00
Steiert, A. C. & Dan Steiert ...	100.00	Wiens, Leroy .....	250.00
T-4 Ranches Ltd. ....	736.92	Williamson, Denis A. ....	100.00
Tait, J. E. ....	150.00	Willmott, John .....	100.00
Thompson, H. A. ....	250.00	Willmott, Joseph .....	100.00
Toews, Randy .....	110.00	Willms, John J. ....	150.00
Toner Angus Farms .....	150.00	Yanke, Robert .....	1,505.00
Turpie, Ken .....	856.84	Zuchkan, Matt .....	754.92
University of Saskatchewan ...	9,400.00	Payees Under \$100.00 .....	3,422.58
			<u>\$ 140,728.64</u>

## TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SOCIETY OF DOUKHOBORS OF VERIGIN TO ASSIST IN THE ESTABLISHMENT OF A DOUKHOBOR HERITAGE VILLAGE

Estimate .....	\$ 107,460.00	Expenditure .....	\$ 107,460.00
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TOTAL — AGRICULTURE (ORDINARY EXPENDITURE) .....	\$ 45,629,715.55
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## SCHEDULE OF PAYMENTS

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Acton, Thomas W. \$	29,735.00	\$	Bailey, Gordon F. ...	11,019.80	.....
Adam, Stewart D. ..	27,289.76	3,246.79	Baker, Shirley		.....
Adeland, Robert			Ann .....	10,622.26	.....
B. ....	29,382.00	4,031.03	Baldwin, Walter R. .	26,498.00	.....
Adkins, Phil E. ....	20,045.00	.....	Bamford, John A. ...	10,855.27	.....
Alexander, Sheila			Bannatyne, Doris		.....
C. ....	10,026.00	.....	M. ....	10,440.07	.....
Allan, Sandra L. ....	15,907.79	.....	Barber, Donald J. ...	24,677.76	.....
Allen, Shirley .....	10,865.82	.....	Barisow, David G. ..	20,143.02	3,754.41
Amundson, Harold			Bascom, Ronald		.....
R. ....	27,050.00	3,695.99	M. ....	13,871.00	.....
Anderson, Arnold			Bater, David K. ....	20,463.50	3,557.31
O. ....	16,707.48	.....	Baycroft, Melville		.....
Andrews,			C. ....	14,606.00	.....
Georgina .....	11,458.13	.....	Bayne, Gerald R. ....	26,756.00	.....
Anholt, Glen I. ....	20,063.85	.....	Beattie, Albert C. ...	26,498.00	2,111.76
Armstrong, Joseph			Beaulieu, Victor		.....
J. ....	26,845.88	.....	William .....	27,050.00	2,524.68
Armstrong,			Beck, Thomas V. ....	34,842.64	.....
Richard .....	30,044.00	.....	Becker, Esther M. ..	10,440.06	.....
Arthur, Alan J. ....	13,288.88	.....	Beddow, Benjamin		.....
Atkinson, Donald			J. ....	13,417.00	.....
R. ....	28,446.00	.....	Belak, Barry L. ....	13,681.00	.....
Augustine, Kevin ...	11,170.08	.....	Bell, Norman L. ....	18,498.00	3,191.97
Austin, T. Dianne ...	12,367.22	.....	Bellows, R. Lee .....	14,118.67	.....
Ayars, Morley B. ....	13,907.06	2,028.64	Belonio, Ray		.....
Babcock, James H. .	26,123.41	3,442.99	Dearos .....	12,196.26	.....
Babcock, John W. ...	24,796.05	1,316.55	Bendig, Eugene J. ...	26,893.74	2,715.76

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Benko, Katherine T. ....	10,440.07	.....	Cornelson, Herman .....	15,830.00	.....
Berjian, Mary .....	10,339.53	.....	Cortus, Gary H. ....	24,404.00	.....
Beznoska, Gladys A. ....	10,440.07	.....	Costack, Carolyn E. ....	11,955.58	.....
Biesenthal, Bonnie L. ....	12,367.22	.....	Cowie, Douglas W. ....	25,424.00	4,444.14
Bigelow, Hilda E. M. ....	14,283.33	.....	Cram, Martin R. ....	19,177.11	.....
Bilyk, Maro D. ....	11,414.11	.....	Crocker, James C. ..	30,666.00	.....
Birrell, Gertrude ....	12,481.45	.....	Curl, Robert C. ....	21,614.23	3,212.35
Bjorge, Howard ....	24,998.10	.....	Cushon, Harold N. .	24,731.07	.....
Black, J. Malcolm W. ....	21,170.00	.....	Cyrenne, Robert J. .	20,143.02	3,112.50
Bland, Samuel E. ....	24,495.52	.....	Danyluk, Jerry F. ....	37,254.00	.....
Boden, Edward Arthur .....	25,239.62	5,290.25	Danyluk, Jim M. ....	27,050.00	.....
Bohrson, Leslie T. ..	25,039.76	.....	Darwent, Janet L. ....	13,014.50	.....
Boyes, Lindsay J. ....	27,592.19	2,362.85	Darwent, Lyle J. ....	26,844.09	3,465.24
Boyle, Thomas F. ....	19,774.32	3,148.73	Davidson, Gloria J. ....	13,559.40	.....
Brassard, Roland J. .	26,844.09	3,989.46	Day Labour .....	1,308,983.48	.....
Bridge, Michelle E. .	12,833.33	.....	De Yong, Elmer R. ....	22,104.31	.....
Bristol, Ottar Peter .	26,167.53	5,659.26	Degooijer, Johannes .....	18,499.12	.....
Brounstein, Maurice .....	26,432.27	3,287.83	Delparte, Denis A. .	15,039.10	.....
Brown, M. Elaine ....	11,122.59	.....	Derkatz, Dale E. ....	25,983.23	.....
Buchan, John A. ....	25,384.28	2,956.52	Dolinski, Theresa M. ....	14,899.05	.....
Buchinski, Marlene T. ....	15,967.00	3,958.21	Domes, David J. ....	26,498.00	.....
Bunnell, Marlene J. ....	12,866.10	.....	Donald, Robert M. .	26,535.23	2,986.07
Burk, James E. ....	23,017.52	.....	Duncan, Howard J. ....	26,947.05	3,073.58
Button, Roy G. ....	26,449.10	3,207.73	Duncan, William ....	19,022.00	2,631.51
Cardiff, Beverley J. .	10,988.27	.....	Dyer, Lorne C. ....	18,693.12	2,689.20
Carlson, Charles W. ....	31,992.00	2,328.30	Ebenal, Martha ....	10,579.47	.....
Carnduff, Richard D. ....	23,154.00	3,287.66	Eisen, James .....	19,192.31	2,360.61
Casswell, Campbell .....	33,780.00	4,753.84	Engelberts, Henry B. ....	17,165.41	7,825.69
Chaudhry, Sham S. ....	24,741.58	.....	England, Douglas M. ....	17,262.69	.....
Chernoff, Irene V. .	10,474.16	.....	England, Philip H. .	26,893.74	.....
Chopik, Gloria B. ....	11,130.79	.....	Erickson, Lenard ....	22,777.36	.....
Christenson, Ralph .....	26,329.32	.....	Ewart, David A. ....	31,992.00	.....
Christian, Lillian R. ....	11,160.76	.....	Ewasuik, Dan .....	26,419.59	3,130.73
Chuey, John P. ....	27,050.00	7,159.41	Fellner, Katherine H. ....	10,332.89	.....
Cibart, Calvin C. ....	33,096.96	.....	Fenwick, Gabrielle R. ....	11,603.83	.....
Clark, Edward G. ....	29,067.00	.....	Fjeld, Harvey A. ....	33,654.72	3,973.32
Clark, Richard K. ....	26,442.00	2,097.80	Folk, Carl J. ....	27,409.31	.....
Cleven, Leslie D. ....	11,780.99	.....	Fong, David T. ....	15,286.26	.....
Climenhaga, E. Duane .....	30,666.00	3,286.03	Fontaine, Donald J. ....	14,042.36	2,681.44
Cline, Ellis E. ....	26,498.00	.....	Foster, Robert K. ....	27,050.00	5,084.37
Cobbe, William R. ....	14,606.00	2,115.06	Fraser, Blair M. C. .	15,352.17	.....
Coghlan, Donald O. ....	37,254.00	2,044.05	Fraser, James B. ....	21,855.31	.....
Colton, Arthur E. W. ....	27,050.00	2,560.00	Fredrickson, Homer .....	31,992.00	.....
Conrad, Donald H. .	24,731.08	.....	Freeze, Brian S. ....	14,140.16	.....
Cooke, C. Carmen .	23,525.47	.....	Frisk, D. T. ....	24,731.07	2,010.03
Cooper, Gary .....	21,842.23	.....	Fritz, Basil .....	27,050.00	.....
Cornelsen, Wilfred L. ....	15,830.00	.....	Fry, Roger C. ....	34,134.00	.....
			Gamble, Lloyd G. ....	15,855.00	.....
			Garrett, Robert W. .	14,606.00	.....
			Gartner, Gerald J. ....	29,549.46	.....
			Gatin, Lionel A. ....	34,134.00	.....
			Gayton, Donald V. .	20,410.00	.....



SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Gebhardt, Paul D. ..	27,596.00	.....	Hollands, Ardis K. .	11,885.84	.....
Gee, Robert L. ....	16,078.24	.....	Holm, Frederick ....	28,777.73	2,083.04
Geere, Gillian .....	14,792.98	.....	Holm, Hillmen M. .	27,050.00	3,494.47
Gehl, Peter .....	22,452.00	.....	Holm, James M. ....	26,638.18	.....
Geissler, Vern L. ....	26,442.00	.....	Howell, Forest P. .	26,432.27	4,199.09
Gellvear, .....			Hryhor, David P. ....	25,092.36	3,572.10
Janice M. ....	11,714.15	.....	Hubbs, Susan D. ....	10,677.95	.....
George, Arthur .....	26,498.00	.....	Hubenig, Alice M. .	11,484.49	.....
Gerwing, Patrick .....			Hurd, William N. .	23,325.33	3,554.00
M. ....	25,701.79	.....	Hutton, Gordon ....	16,074.90	2,186.24
Ghadially, .....			Hymers, Eldon J. ....	28,158.00	.....
Nancy J. ....	13,016.69	.....	Ireland, Bryan H. ....	31,992.00	.....
Gillis, Glen B. ....	17,498.00	.....	Jeffries, Beverly A. .	13,286.15	.....
Gillis, Gordon A. ....	14,776.00	.....	Jensen, David C. ....	20,333.14	.....
Gilliss, Grant A. ....	18,620.00	6,125.37	Johns, Kenneth A. .	40,646.80	.....
Goodbourn, .....			Johns, Wayne .....	17,502.55	2,422.14
George .....	11,075.82	.....	Johnson, Arnie R. .	17,750.21	.....
Gosselin, Karen A. .	11,172.23	.....	Johnson, Brian .....	20,567.57	5,228.04
Gosselin, Wayne .....			Johnstone, Lorne .....		
M. ....	22,034.00	3,361.97	E. ....	24,230.55	.....
Goulet, Beverly J. .	10,545.95	.....	Jones, Bernice B. ....	18,096.00	.....
Gourlie, Harold A. .	18,814.90	.....	Jones, Donna K. ....	11,878.05	.....
Graham, James E. .	21,179.26	2,093.13	Jonsson, Jon O. ....	36,210.00	2,157.28
Gramiak, Larry R. .	27,778.97	.....	Jowsey, James R. .	27,050.00	2,193.27
Grant, Douglas H. .	42,503.56	.....	Juanillo, Flora R. ....	11,897.08	.....
Griffin, D. Grant .....	27,050.00	.....	Katz, Patricia R. ....	19,649.67	.....
Gruska, John M. .	25,890.00	.....	Kazymyra, .....		
Gutek, Larry H. ....	20,704.28	2,757.93	Elizabeth .....	11,977.99	.....
Gynn, Theodora I. .	18,482.00	.....	Kehler, Wesley P. .	24,026.36	.....
Haase, Gregory R. .	22,715.00	2,419.19	Kerviche, Pierre ....	12,610.66	.....
Hagen, Cecil P. ....	23,740.27	2,945.88	Kessler, George D. .	14,990.41	3,885.59
Hamilton, Mabel .....			Kidd, Grace L. ....	10,440.08	.....
H. ....	11,976.74	.....	King, William J. ....	20,700.19	.....
Hamlin, Tom W. ....	20,749.21	.....	Kingdon, Henry .....		
Hand, Robert K. ....	10,614.44	.....	Ross .....	34,134.00	.....
Hanna, Elvera E. ....	12,210.00	.....	Kirton, Harvey M. .	15,182.00	.....
Hanson, Beverly J. .	13,936.49	.....	Klemmer, Robert .....		
Hanson, John O. ....	24,731.07	2,206.68	G. ....	17,086.45	3,887.86
Harder, Edgar H. ....	27,050.00	4,579.98	Klippenstine, .....		
Hardy, Kenneth J. .	15,830.00	.....	Duane .....	27,300.00	.....
Harris, Arthur B. ....	26,222.00	3,499.33	Klotz, A. Dianne ....	10,659.79	.....
Harris, L. Frank .....	23,614.42	.....	Knoll, Richard P. ....	36,822.90	.....
Hart, Brian .....	16,647.79	.....	Knopp, .....		
Hart, George F. ....	24,630.34	.....	Marlene G. ....	12,414.93	.....
Hartall, Douglas L. .	25,777.32	.....	Knudsen, Alfred ....	28,734.00	5,659.70
Hauck, Marie .....	15,050.00	.....	Knudsen, Norman .....		
Haugen, Beverley .....			D. ....	20,519.44	2,460.68
J. ....	10,011.71	.....	Koester, Robert H. .	31,234.59	.....
Haus, Murray J. ....	20,445.00	.....	Kohle, Norman M. .	12,310.06	.....
Hawkey, Robert P. .	15,378.29	.....	Kolinski, John F. ....	10,978.57	.....
Hawrysh, Nestor J. .	26,498.00	5,546.73	Koller, Richard V. .	25,864.19	3,918.67
Hazel, Eileen V. ....	12,169.63	.....	Kosolofski, Emil .....	15,741.16	7,243.02
Heidebrecht, .....			Kostiuk, Olga V. ....	10,395.45	.....
Marvin E. ....	14,606.00	.....	Koturbash, Larry ....	27,050.00	3,058.38
Henley, William T. .	13,315.00	.....	Kramer, Brian .....	10,755.55	.....
Herndier, Glen W. .	20,716.25	.....	Kullman, Gertrude .....	16,894.07	.....
Hetu, Aime .....	15,830.00	.....	LaForge, Cyril M. .	27,050.00	6,105.69
Hewitt, James D. ....	15,039.10	.....	Lang, Harry N. ....	27,050.00	4,732.04
Hickie, John F. ....	29,790.00	.....	Larsen, Chris O. ....	14,606.00	.....
Hill, Larry W. ....	27,596.00	3,696.14	Larson, Gerald A. .	15,697.19	.....
Hiltz, Melvin B. ....	15,830.00	.....	Lasuita, John .....	26,123.41	.....
Hingston, Allen R. .	16,823.86	4,804.93	Lee, Lawrence J. ....	25,829.15	.....
Hobbins, Fred M. ....	20,099.67	.....	Lee, Wallace O. ....	26,535.23	.....
Hodgins, .....			Leggett, Elizabeth .....		
Stanley P. ....	14,606.00	.....	A. ....	12,920.70	.....
Hoffort, John J. ....	37,254.00	.....			

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Lehman, Donald			Miedema, Gerald		
G. ....	34,134.00	.....	S. ....	17,045.04	2,827.18
Lepoudre, Keith ....	19,283.95	.....	Mildenberger,		
Lessak, Ernest ....	24,360.00	.....	Joanne L. ....	11,907.00	.....
Lewchuk, Zane K. ....	22,929.23	3,775.28	Miller, Frank D. ....	25,436.10	2,733.67
Lidster, Donald G. ....	25,796.11	4,016.61	Milligan, Donald		
Liebaert, Keith B. ....	15,763.00	.....	N. ....	16,155.01	.....
Lind, Ronald E. ....	26,972.05	2,882.27	Minja, Lynn A. ....	21,158.00	.....
Linsley, John L. ....	20,977.21	.....	Misfeldt, R. James .	19,705.02	2,568.80
Lowe, Donna M. ....	11,808.36	.....	Mitschke, Kenneth	23,666.00	.....
Lubczynski, R. V. ....	12,367.22	.....	Moats, I. Elaine ....	17,257.78	.....
Luciuk, Gerald M. ....	30,044.00	.....	Mochoruk, M.		
Lucyshyn,			Patricia ....	12,497.41	.....
Philip A. ....	20,646.75	2,699.59	Moen, P. O. ....	37,254.00	.....
Lynn, Carl E. ....	17,926.05	.....	Molnar, Albert J. ....	18,074.10	.....
MacDonald, John			Molnar, Grace A. ....	10,335.07	.....
R. ....	21,912.00	.....	Montbriand,		
MacIag, Joseph F. ....	16,958.96	.....	Deanna M. ....	10,475.22	.....
MacKay, Murdock .	34,134.00	7,749.30	Morin, Ronald Z. ....	12,185.29	.....
MacRae, Donald J. ....	26,741.14	.....	Morrison,		
Mader, Dianne E. ....	10,652.23	.....	Delia M. ....	13,329.30	.....
Makowsky,			Mortensen, Knud ...	22,661.55	3,418.00
Michael ....	15,752.19	.....	Mountford,		
Maley, Douglas L. ....	24,614.92	2,476.00	William ....	16,154.00	4,775.68
Malinsky, Leonard			Mowchenko,		
M. ....	15,830.00	.....	Jacqueline ....	10,792.13	.....
March, Catherine ....	15,605.41	.....	Mulhern, Allan E. .	26,849.71	.....
Martin, Doris C. ....	10,802.29	.....	Myrvang, Orville ....	26,498.00	6,268.88
Martin, James R. ....	22,262.00	.....	Mysak, Orest ....	27,050.00	3,729.00
Martin, Leonard J. ....	34,908.00	4,912.01	Nancekievill, Eva ...	12,622.97	.....
Martin, Randal L. ....	14,170.00	.....	Neilson, John D. ....	22,376.70	.....
Masich, John L. ....	26,442.00	2,539.06	Neville, Ida A. ....	10,440.07	.....
Matheson, Robert			Nicholson, Jean ....	10,230.07	.....
N. ....	17,170.99	.....	Nickel, Anne E. ....	12,467.74	.....
Mathieson,			Nickel, Henry B. ....	26,689.66	.....
Alice F. ....	12,525.55	.....	Nielsen,		
Matolski,			Beverly D. ....	13,701.01	.....
Donna R. ....	14,331.01	.....	Novenski, Donna		
Matschke-Muller,			M. ....	11,721.16	.....
Valerie ....	18,141.27	.....	Nowoselsky, John ..	12,472.22	.....
May, Robert W. ....	34,134.00	.....	Obertos, George ....	26,799.73	.....
McAvoy, Michael			Obuck, Muriel ....	10,230.07	.....
J. ....	33,890.52	2,872.92	Olsen, Harley D. ....	30,336.00	.....
McCloy, J.			Olynyk, Ivan M. ....	14,890.09	.....
Thomas ....	12,790.34	.....	Osarchuk, Shirley		
McDonald, Bruce ....	26,774.00	5,064.52	M. ....	10,055.90	.....
McDonald, Vivian ..	12,902.92	.....	Oxman, Michael		
McEachen, Jean L. ....	12,342.37	.....	W. ....	34,134.00	2,579.71
McGhee, Cecil R. ....	15,763.00	.....	Padbury,		
McKay, James D. ....	14,784.09	.....	George E. ....	27,596.00	3,974.55
McKechnie, Caryl ..	11,461.82	.....	Parker, Gordon E. ....	26,947.05	2,735.08
McKnight,			Parker, Herbert F. ....	17,315.50	.....
Kenneth ....	24,321.00	4,653.65	Parker, Robert C. ....	23,382.00	.....
McLaren, P. D. ....	26,846.45	.....	Patel, Girish S. ....	10,307.19	.....
McLaren, W.			Paul, Terry W. ....	18,761.76	.....
Donald ....	26,015.55	2,523.86	Pawlus, Steve ....	17,712.04	.....
McLay, H.			Payne, Linda Ann ..	10,104.81	.....
Katherine ....	10,440.07	.....	Pearce, Etta M. ....	11,015.93	.....
McLean, Grant L. ....	24,179.07	.....	Pearce, H. Evelyn ....	12,447.28	.....
McNab, Hilliard A. ....	11,708.76	.....	Pearson, George ....	34,134.00	.....
McPhee, James M. ....	16,154.00	.....	Pedersen, Kenneth		
Meidl, Willard A. ....	11,834.05	.....	E. ....	10,589.17	.....
Melville, W. Lee ....	15,439.65	2,730.44	Pelech, Harry ....	34,134.00	2,248.80
Mentes, Frank ....	17,188.55	.....	Peters, Clarence C. .	26,432.28	4,100.94
Meszaros, Karen J. ....	10,440.07	.....	Petersen, Peter W. .	27,050.00	2,940.34
Middleton, Robert .	34,134.00	3,609.58	Pethick, Lloyd J. ....	17,188.55	.....

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Petruic, Kenneth .....	21,292.83	.....	Smith, Edward T. ...	14,606.00	.....
Phillips, Ian P. ....	22,890.00	.....	Smith, Richard		
Pierce, Donald .....	24,785.00	.....	Andrew .....	11,913.29	2,736.49
Piercy, Chesley G.			Snell, Frederick A. .	30,731.81	.....
M. ....	26,498.00	4,199.40	Sokalofsky,		
Pigott, Leonard D. .	18,705.36	.....	Alexander G. ....	14,177.00	2,112.11
Polischuk, Philip .....	41,634.00	.....	Sparling, Robert J. .	26,329.32	3,524.39
Pollock, James R. ...	25,157.21	.....	Spencer, John A. ....	22,246.73	.....
Porter, Brian J. ....	24,731.08	2,633.56	Stalwick, Lorne M. .	27,050.00	3,622.99
Pratt, James H. ....	26,895.57	.....	Stanger,		
Price, Henry A. ....	15,830.00	.....	Fredrica P. ....	11,196.71	.....
Protz, Anton .....	27,596.00	3,977.41	Stavness, Lyle .....	23,186.57	.....
Pyle, Wilfred E. ....	26,222.00	.....	Stein, J. Lloyd D. ....	24,731.07	3,352.97
Pylypchuk,			Sten, Erland P. ....	21,170.00	3,387.70
Michael .....	22,348.12	.....	Stephenson, Garry		
Racz, Vernon J. ....	27,050.00	.....	C. ....	11,549.79	.....
Rae, Margaret H. ....	10,551.02	.....	Strandlund,		
Rakochoy, Joseph			Teresina .....	12,902.92	.....
A. ....	27,050.00	3,069.60	Stuart, Jean M. ....	16,016.00	.....
Rasmussen, Edwin			Sturko, Allen R. ....	19,168.62	.....
A. ....	18,467.27	.....	Surminsky, Donald		
Reeve, W. Lewis ....	25,946.00	.....	D. ....	21,756.50	4,182.97
Reid, John H. ....	16,454.00	.....	Swanson, Barry L. ..	20,493.39	2,790.75
Reimer, Eddy W. ....	34,134.00	.....	Swendrowski,		
Reles, Viola .....	11,926.37	.....	Mark .....	26,442.00	.....
Rempel, John .....	15,369.62	.....	Tanner, Edward ....	27,050.00	3,457.96
Rennie, John D. ....	13,683.52	2,093.30	Taylor, Edward R. ..	25,946.00	.....
Rogers, Daniel .....	15,512.00	.....	Taylor, Judith E. ....	12,367.23	.....
Roney, Richard D. .	12,211.38	.....	Taylor, T. John .....	15,702.00	2,178.87
Rosaasen, Kenneth			Thauberger, Rose		
A. ....	24,660.27	.....	E. ....	13,754.88	.....
Rowland, Ralph .....	13,329.84	.....	Theede, Douglas		
Rugg, Robert B. ....	21,074.64	3,879.92	A. ....	30,030.00	3,137.66
Runnalls, A. Neola .	17,317.07	.....	Thies, Donald A. ....	30,666.00	.....
Rusconi, Garth D. ..	24,360.00	.....	Thomas, Martin H. ....	18,931.77	.....
Ruszkowski,			Thomas, Ruth I. ....	13,701.01	.....
Marilyn .....	15,652.38	2,372.19	Thompson, Roy D. ....	12,929.00	2,417.30
Sackville, Diane G. .	10,884.33	.....	Torgerson, Charles	16,154.00	.....
Sagasz,			Townsend-Fraser,		
Wolodymyr .....	15,286.26	.....	Valerie .....	18,621.07	.....
St. Denis, Juliet E. .	10,760.12	.....	Trainor, Aileen J. ...	10,058.73	.....
Salter, Ruby M. ....	12,902.92	.....	Tsai, Chii Guary ....	13,329.30	.....
Saum, John D. ....	28,393.57	.....	Tumbach, Daryl E. .	26,406.46	2,164.58
Savoie, Lorna L. ....	12,048.41	.....	Turek, Stanley S. ....	30,666.00	.....
Sawatsky,			Tze, Tim C. Y. ....	13,851.43	.....
Arthur J. ....	16,154.00	3,820.31	Vanin, Wallace A. ..	21,416.26	2,955.95
Schaffer, Isabella			Veroba, Albert M. .	34,134.00	.....
R. ....	15,312.93	.....	Vopni, Randolph		
Schalm, Reno .....	20,508.08	.....	A. ....	24,731.07	5,473.25
Schamber,			Waldie, Rosemary ..	13,348.37	.....
Alexander C. ....	24,360.00	3,718.52	Walton, Larry C. ....	11,610.46	.....
Scheidt, Vernon E. .	24,712.36	.....	Warner, Ralph W. ..	10,175.46	.....
Schmidt, James J. ...	26,395.05	6,018.45	Wawro, Eleanor .....	22,838.55	.....
Schweitzer,			Webster, Alexander		
Marion .....	24,360.00	.....	James .....	18,790.13	.....
Scott, James H. ....	10,928.61	.....	Weir, Walter		
Scott, William G. ....	11,649.66	.....	Connell .....	38,940.00	2,330.34
Sereda,			Weiterman, Garth ..	16,834.50	.....
Andrew W. ....	34,134.00	4,256.68	Weslowski,		
Sheard, Stanley .....	29,893.73	.....	Dale A. ....	17,680.51	.....
Shukin, Paul P. ....	27,905.07	2,064.99	Westman, William		
Sikora, Dale L. ....	24,179.07	.....	N. ....	15,830.00	.....
Simmons, Dwayne			Wheatley, John R. ..	30,666.00	2,944.88
K. ....	13,164.33	.....	White, Norman L. ..	34,134.00	.....
Skalicky, Roberta ...	10,483.84	.....	White, Roy G. ....	18,675.59	.....
Smith, Barry G. ....	17,004.00	.....			

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Whitehead, Robert			Balan, R. Larry .....	5,268.05	
D. ....	26,947.05	3,664.63	Berglund, John		
Wickenheiser,			P. ....	3,567.75	
Dennis .....	16,241.00		Burke, Dennis ....	2,092.65	
Wiebe,			Camp Rayner .....	4,228.00	
Robert J. P. ....	14,592.69		Central Vehicle		
Wills, Ethel W. ....	11,382.23		Agency		
Wilm, William F. ....	10,184.53		Advance .....	421,821.38	
Wilmot, William E. ....	25,424.00	6,833.00	Dietze, Herb .....	2,594.33	
Wilson, Irene W. ....	11,777.96		Eyre, Francis E. ..	2,583.69	
Wirtz,			Holmes, B. J. Co.		
Robert J. M. ....	30,666.00	3,374.83	Ltd. ....	2,300.06	
Wright, Rhona A. ....	19,736.90		Iwan, Larry		
Wrubleski, Edmund			John .....	5,250.01	
M. ....	30,907.00	2,459.58	Johnson, Patrick		
Yaremy, Donald J. .	21,422.03		D. ....	2,170.72	
Zadd, John A. ....	22,103.45	3,205.53	Miller, Robert ....	2,378.13	
Zawislak, David ....	16,832.85	4,327.29	Parker, Earl G. ....	2,469.53	
Zepp, John E. ....	25,579.22		Peters, E. G. ....	2,011.89	
Zilm, Henry .....	31,992.00		Puckall, J. Peter ..	2,628.17	
Zimmerman,			Shebeluk,		
Shirley .....	15,477.24		Clifford W. ....	2,710.64	
Zinkhan, Roy E. ....	14,260.73		Spigott, Brian .....	2,095.13	
Zora, Rosalie H. ....	12,415.79		Wales, William		
Payees Under			E. ....	2,376.68	
\$10,000.00 .....	1,948,714.58		Wideworld Travel		
Other Travel:			Service Ltd. ....	3,401.56	
Air Canada .....		53,657.54	Woods, Ian R. ....	2,235.50	
			Payees Under		
			\$2,000.00 .....	422,461.55	
				<u>\$12,962,367.22</u>	<u>\$1,435,316.24</u>

*Other Expenses:*

Adelman Construction .....	\$ 8,410.00	Brochu, Aaron .....	5,270.72
Adelman, Lorne D. ....	8,890.50	Bund Sales Management .....	50,300.00
Advance Blue Print Ltd. ....	6,106.24	Camp Rayner .....	14,357.14
Agricultural Development		Canadian Laboratory Supplies	
Corp. of Sask. ....	76,379.17	Ltd. ....	19,812.72
Agricultural Supplies Advance		Centax of Canada .....	21,271.09
Account .....	109,629.73	Central Tractor Ltd. ....	50,631.15
Alameda Auction Mart .....	20,600.00	Cine Labs .....	10,615.48
Alfa Cubers Mutual Ltd. ....	7,524.30	Commercial Printers Ltd. ....	66,327.52
Allied Printers Ltd. ....	8,176.99	Commonwealth Institute of	
AM International Inc. ....	5,862.45	Biol. Control .....	6,000.00
Animal Management Services		Conservation & Development	
& Pet Clinic Ltd. ....	9,503.65	Advance Account .....	354,676.25
Apollo Machine & Products		Dawn-A-View Farms Ltd. ....	6,595.00
Ltd. ....	5,244.00	Diesing, Clarence .....	16,983.00
Arnold & Wiebe Cattle Co.		DMR Productions Ltd. ....	8,000.00
Ltd. ....	8,250.00	DRG Globe Envelopes .....	32,819.84
Assiniboia Livestock		Dunskey Advertising Ltd. ....	91,738.73
Exchange .....	11,450.00	Dupmeier, Theodore K. ....	6,497.97
Atkinson, Roy .....	20,263.23	E & L Construction Ltd. ....	10,540.00
Balcarres Polled Hereford		Early Seed & Feed Ltd. ....	7,986.79
Club .....	13,850.00	Earthcare Information	
Banks, R. L., & Associates,		Centre .....	18,000.00
Inc. ....	33,900.00	Eclipse 3 Design Ltd. ....	6,450.00
Barrich Farms Ltd. ....	5,301.88	Edenwold Fertilizer Services	
Battlefords Agricultural		Ltd. ....	8,543.75
Society .....	104,350.00	Edmunds, Keith .....	31,998.00
Biensch, George .....	6,700.00	Elk Point Drilling Corp. ....	5,214.80
Borsheim, Con .....	7,773.44	Englow Farm Services Ltd. ....	6,828.58
Brigdens Photo/Graphics		Family Farm Advance	
Ltd. ....	22,164.38	Account .....	59,073.03



## SCHEDULE OF PAYMENTS—(Continued)

## Other Expenses:—(Continued)

Farmland Sales & Service Ltd. ....	9,200.00	Paragon Business Forms (Western) Ltd. ....	113,672.76
Federated Co-operatives Ltd. .	56,451.70	Pay Way Feeds .....	6,532.44
Fiddler, James .....	5,006.00	Pioneer Co-operative Association Ltd. ....	6,679.94
Fisher Scientific Co. Ltd. ....	8,153.73	Plohr, Edwin W. ....	6,054.98
Folden, Leslie .....	5,900.00	Powell Lumber & Hardware Ltd. ....	5,500.00
Forbes Anderson Press Ltd. ...	11,183.57	Premium "T" Bull Sale .....	27,025.00
Foss Electric Canada Ltd. ....	39,861.35	Queen's Printer .....	8,423.23
Francis Auction Service Ltd. ..	8,800.00	Rural Municipality of:	
Friday Tractor Co. Inc. ....	5,484.77	Bjorkdale No. 426 .....	9,806.35
G & R Farms Inc. ....	6,753.15	Cymri No. 36 .....	7,814.70
Gates Fertilizers Ltd. ....	5,404.96	Fox Valley No. 171 .....	6,945.90
General Recorders .....	9,615.96	Frontier No. 19 .....	5,034.38
Gestetner (Canada) Ltd. ....	16,106.83	Glenside No. 377 .....	8,194.01
Grunerud, Ed .....	7,530.00	Good Lake No. 274 .....	13,148.20
Hanson, Allen .....	5,414.50	Harris No. 316 .....	6,536.33
Harmon, Robert .....	8,894.68	Hudson Bay No. 394 .....	6,779.24
Hoenmans, F. J. & Sons Ltd. ..	13,519.74	Insinger No. 275 .....	9,017.80
Hryciuk, John H. ....	10,000.00	Lacadena No. 228 .....	11,023.16
Humboldt Auction Mart Ltd. .	8,160.50	Livingston No. 331 .....	8,939.06
IBM Canada Ltd. ....	50,254.38	Loon Lake No. 561 .....	7,190.82
Janostin, Ben .....	7,950.00	Maple Bush No. 224 .....	8,935.39
Joint Dairy Breeds Committee .....	6,430.00	Martin No. 122 .....	6,595.84
Kehrig, H. Construction Ltd. .	9,490.00	Mayfield No. 406 .....	8,951.27
Kodak Canada Inc. ....	5,202.39	Moose Range No. 486 .....	10,595.63
Kruchkowski, Les .....	8,849.76	Nipawin No. 487 .....	5,346.06
Kuelker's Mfg. Ltd. ....	17,776.00	North Qu'Appelle No. 187 ..	6,444.80
L.J.M. Sales .....	7,500.00	Old Post No. 43 .....	18,942.64
Lakeview Farm Equipment Ltd. ....	6,323.87	Parkdale No. 498 .....	13,752.43
Langenburg Veterinary Clinic Ltd. ....	7,169.90	Piaopot No. 110 .....	5,326.08
Larre, J. B. & Mrs. J. B. Larre .	7,250.00	Pinto Creek No. 75 .....	6,239.98
Lawson Business Forms Sask. ....	7,090.78	Pittville No. 169 .....	8,750.99
Lepitzki, Dennis Stephen .....	7,435.30	Redberry No. 435 .....	7,791.16
Lipsett Cartage Ltd. ....	14,059.79	Round Hill No. 467 .....	10,873.92
Lloydminster Agric. Exhib. Assoc. Ltd. ....	112,300.00	Torch River No. 488 .....	9,216.28
Maple Creek Beef Breeders Association .....	19,650.00	Val Marie No. 17 .....	9,844.48
Market Development Fund ....	350,000.00	Victory No. 226 .....	24,241.57
Martodam Motors Ltd. ....	22,256.28	White Valley No. 49 .....	8,122.64
McAinsh & Co. Ltd. ....	8,590.09	Wreford No. 280 .....	9,392.12
Mercury Printers Ltd. ....	12,646.70	Radawetz, Mike .....	21,177.00
Midwest Litho Ltd. ....	15,132.45	Rafuse, R. Clark .....	12,060.00
Millard, Vern .....	22,028.60	RB Data Processing .....	83,796.05
Milliken Farm Supplies Ltd. ...	6,469.34	Receiver General for Canada, Dept. of Agriculture .....	144,101.69
Minister of Finance .....	12,006.64	Regina Bull Sale .....	153,800.00
Mistatim Construction Ltd. ....	26,933.25	REM Manufacturing Ltd. ....	5,900.00
Mitrenaga, Edwin & Robert Mitrenga .....	5,714.10	Ross L-Seven Simmentals .....	7,150.00
Modern Press .....	11,899.26	Ross's Word Shop .....	6,278.50
Mohawk Animal Clinic .....	5,756.79	Royledale Stock Farms Ltd. ...	9,100.00
Mohawk Data Sciences Canada Ltd. ....	23,032.63	Sadowski, John .....	5,272.50
Nagel's Camera & Audio Visual Sales & Service Ltd. .	9,194.81	Sask Tel — C.M.R. ....	506,154.93
Niagara Chemical .....	6,364.00	Sask. Agricultural Research Fund .....	3,250,000.00
Noble, Ed .....	9,984.00	Sask. Cattle Breeders Association .....	14,800.00
Norcal Reprographics Ltd. ....	10,694.18	Sask. Council for Crippled Children & Adults .....	20,906.27
Northeast Sask. Hereford Association .....	27,175.00	Sask. Crop Insurance Corp. ....	1,100,225.54
Office Services Advance Account .....	109,733.26	Sask. Forest Products Corp. ...	20,292.93
		Sask. Government Printing Co. ....	103,714.53
		Sask. Hereford Sales Co. ....	5,100.00
		Sask. Hog Assured Returns Program Fund .....	140,041.71
		Sask. Institute of Agrologists ..	15,866.75

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:— (Concluded)*

Sask. Power Corp. ....	42,154.50	Swift Current Agric. & Exhibition Ass'n. ....	17,600.00
Sask. Public Service Commission .....	5,530.00	Systems Centre Advance Account .....	125,550.52
Sask. Research Council .....	27,166.00	Taurus Farms Ltd. ....	15,700.00
Sask. Society for Prevention of Cruelty to Animals .....	60,000.00	Thomson, Bruce .....	13,380.00
Sask. Transportation Co. ....	9,189.95	Tisdale Animal Clinic Ltd. ....	6,240.09
Sask. Water Supply Board .....	346,007.50	United Feeds .....	6,343.60
Sask. Wheat Pool .....	107,449.58	United Grain Growers Ltd. ....	5,152.75
Saskatoon Auction Mart & Farm Supply Depot .....	77,275.00	University of Regina .....	6,279.35
SaskComp .....	154,132.58	University of Saskatchewan ....	407,893.61
SaskMedia Corp. ....	6,518.34	Valley Animal Health & Manag. Serv. Ltd. ....	11,384.58
Semco Mfg. Co. ....	5,210.00	Wadena Auction Market 1978 Ltd. ....	11,575.00
Shrenan, K. Auction Service Ltd. ....	42,750.00	Walters, Edward A. ....	6,305.49
Simpson, J. C. ....	14,000.00	West Central Auctions Ltd. ....	7,021.04
South Sask. River Irrig. Dist. No. 1 .....	6,044.00	Westcom Communications ....	48,379.02
South West Sask. Hereford Club .....	7,825.00	Western Feed Mills Ltd. ....	26,759.82
Sparrow Farms .....	9,350.00	Weyburn Livestock Exchange (1977) Ltd. ....	14,615.00
Spencer, Lloyd .....	5,300.00	Willson Office Specialty Ltd. ...	14,675.61
Sperle, Balzar .....	19,750.00	Xerox Canada Inc. ....	107,347.90
Spiritwood & District Agricultural Soc. ....	39,025.00	Yorkton Agricultural & Industrial Exhibition Assoc. Ltd. ....	25,450.00
Starr Farm Equipment Ltd. ....	23,451.03	Yorkton Purebred Show & Sale .....	20,025.00
Supply Agency Advance Account .....	67,557.56	Payees Under \$5,000.00 .....	1,573,255.40
			<u>\$ 12,283,304.52</u>

## AGRICULTURE (Capital Expenditure) (\$4,773,192.34)

### IRRIGATION PROJECTS AND DEVELOPMENT

Estimate .....	\$ 368,810.00	Expenditure .....	\$ 365,596.32
Day Labour, Casual and Part-Time Employment .....			\$ 11,039.20
Professional and Technical Services .....			686.25
Rents, Insurance and Utility Services .....			576.65
Travel, Sustenance and Vehicle Expenses .....			3,758.22
Contractual Services (Other) .....			309,314.26
Maintenance and Construction Materials .....			38,666.20
Land and Buildings .....			1,020.00
Interest .....			305.51
Sundry .....			230.03
			<u>\$ 365,596.32</u>

### FLOOD CONTROL AND DRAINAGE

Estimate .....	\$ 1,553,700.00	Expenditure .....	\$ 1,318,036.19
Day Labour, Casual and Part-Time Employment .....			\$ 92,071.40
Professional and Technical Services .....			18,323.20
Repairs and Maintenance .....			2,041.18
Travel, Sustenance and Vehicle Expenses .....			21,183.17
Contractual Services (Other) .....			1,174,544.71
Scientific and Educational Supplies .....			211.30
Maintenance and Construction Materials .....			5,336.59
Miscellaneous Materials and Supplies .....			1,251.09
Compensation for Loss .....			150.00
Construction, Maintenance and Farming Equipment .....			2,700.00
Interest .....			180.35
Sundry .....			43.20
			<u>\$ 1,318,036.19</u>

### SOUTH SASKATCHEWAN RIVER IRRIGATION SYSTEMS

Estimate .....	\$ 154,330.00	Expenditure .....	\$ 97,896.20
Day Labour, Casual and Part-Time Employment .....			\$ 3,243.20
Rents, Insurance and Utility Services .....			188.67
Travel, Sustenance and Vehicle Expenses .....			600.63
Contractual Services (Other) .....			89,897.88
Scientific and Educational Supplies .....			840.00
Maintenance and Construction Materials .....			718.47
Miscellaneous Materials and Supplies .....			2,343.60
Sundry .....			63.75
			<u>\$ 97,896.20</u>

### LAND IMPROVEMENT

Estimate .....	\$ 1,650,000.00	Expenditure .....	\$ 1,458,378.50
Land and Buildings .....			<u>\$ 1,458,378.50</u>

## ACQUISITION OF LANDS AND IMPROVEMENTS

Estimate .....	<u>\$ 200,000.00</u>	Expenditure .....	<u>\$ 190,080.00</u>
Land and Buildings .....			<u>\$ 190,080.00</u>

## COMMUNITY PASTURE DEVELOPMENT

Estimate .....	<u>\$ 700,000.00</u>	Expenditure .....	<u>\$ 714,507.13</u>
Day Labour, Casual and Part-Time Employment .....		\$	870.81
Rents, Insurance and Utility Services .....			460.50
Publicity, Advertising and Printing .....			703.41
Freight, Express, Cartage and Duty .....			5,323.02
Contractual Services (Other) .....			398,036.00
Truck, Tractor, Aircraft and Machinery Supplies .....			2,880.76
Maintenance and Construction Materials .....			29,069.30
Miscellaneous Materials and Supplies .....			18,275.42
Land and Buildings .....			227,292.91
Trucks, Tractors and other Motor Propelled Vehicles and Trailers .....			31,595.00
		\$	<u>714,507.13</u>

## IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate .....	<u>\$ 268,000.00</u>	Expenditure .....	<u>\$ 455,068.00</u>
Day Labour, Casual and Part-Time Employment .....		\$	13,720.65
Professional and Technical Services .....			5,208.00
Travel, Sustenance and Vehicle Expenses .....			2,479.69
Contractual Services (Other) .....			353,017.07
Maintenance and Construction Materials .....			- 11,146.34
Miscellaneous Materials and Supplies .....			134.92
Land and Buildings .....			69,200.00
Sundry .....			161.33
		\$	<u>455,068.00</u>

## SOURIS RIVER VALLEY LAND ACQUISITION

Estimate .....	<u>\$ 225,000.00</u>	Expenditure .....	<u>\$ 173,630.00</u>
Professional and Technical Services .....		\$	2,370.00
Land and Buildings .....			171,260.00
		\$	<u>173,630.00</u>

TOTAL — AGRICULTURE (CAPITAL EXPENDITURE) .....	<u>\$ 4,773,192.34</u>
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## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicles Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>
Day Labour .....	\$ 120,945.26	\$ .....
Payees under \$2,000.00 .....	.....	28,021.71
	<u>\$ 120,945.26</u>	<u>\$ 28,021.71</u>



## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:*

Adelman, Herman .....	\$ 14,998.00	Lewis, C. E. Construction Ltd.	
Allen's Cabinets .....	15,400.00	& H. C. L. Construction	
Alta.-Agra-Drain .....	50,532.50	Ltd.	38,833.64
Andersen's Construction .....	6,560.19	Lost Pine Grazing Co-op .....	5,625.00
Armco Canada Ltd. ....	21,706.28	Luciow, Emil .....	5,325.00
Aranson, Gus M. ....	5,890.00	Marsh, Clifford R. ....	18,301.00
Bartole, Joe .....	30,820.00	Mason, V. K. Construction	
Beder Holdings .....	6,552.00	Ltd.	95,285.25
Biro, Martin .....	6,602.00	McCaig Flying Service .....	84,794.60
Bohl, Marlin .....	35,650.00	McColl Bros. Construction	
Bolig Bros. ....	16,385.00	Ltd.	14,103.90
Braaten Ranching Ltd. ....	6,100.00	McNulty's Welding Ltd. ....	100,727.55
Brinsky Construction .....	23,267.00	McPhail Air Services Ltd. ....	101,331.00
Brock Fodder Mutual Ltd. ....	6,115.00	Mistatim Construction Ltd. ....	8,182.50
Bucham, William B. ....	5,099.00	Mitrenaga, Edwin & Robert	
C & D Land Clearing .....	10,856.00	Mintrenga .....	6,644.60
Carbert, Allan .....	6,201.00	Moore, Larry .....	8,692.00
Caswell, Robert .....	5,660.00	Morton, Alvin .....	16,534.00
Clayton Construction .....	14,812.00	Muirhead, John Tressler .....	171,260.00
Clayton, Jim .....	5,200.00	Neilburg Grazing Co-	
Condon Surveys Ltd. ....	12,130.00	operative Ltd. ....	69,280.00
Conservation & Development		Neuls, Arnold .....	16,692.00
Advance Account .....	1,387,921.37	Nicholauson, Ronald E. &	
Crossland, Aime .....	6,537.00	Judy E. Nicholauson .....	15,000.00
Cummins Construction Ltd. ..	72,451.79	Noble, Leonard .....	7,885.00
Davis, Roy W. ....	5,904.00	Norfran Contracting .....	7,216.00
Dawn-A-View Farms Ltd. ....	8,802.00	Palliser Water Resource	
Dennis, Magdalena & Glenn		Consultants Ltd. ....	9,810.91
Dennis .....	7,643.00	Park Valley Grazing Co-op .....	5,828.00
Domtar Inc. ....	7,092.17	Peters, W. J. Land Surveyor	
Double S. Holdings .....	12,254.00	Ltd.	6,439.25
Dunk, Dave .....	6,914.16	Pikowicz, D. Cats Ltd. ....	34,980.00
E & L Construction Ltd. ....	28,313.00	Pikowicz, Dwayne .....	20,796.00
East Borden Grazing Co-op ....	8,027.60	Polyrama Plastics Ltd. ....	7,717.00
Elkhead Enterprises Ltd. ....	7,526.00	Pshyk, Steve .....	5,160.00
Erdman, Art .....	8,610.00	R.M. of Bjorkdale No. 426 .....	5,695.00
Fleming Construction Ltd. ....	7,412.00	R.M. of Invermay No. 305 .....	5,126.50
Fleming, R. H. Construction ..	25,064.00	R.M. of Lakeside No. 338 .....	12,949.00
Ford Bros. Ranch Ltd. ....	7,300.00	R.M. of Langenburg No. 181 ..	6,053.33
Frolek Enterprises Ltd. ....	6,010.00	R.M. of Leroy No. 339 .....	9,751.31
Garreck, Dan .....	6,790.00	R.M. of Livingston No. 331 ....	10,815.21
George, Nicholson, Franko &		R.M. of Sliding Hills No. 273 ..	5,760.25
Assoc. Ltd. ....	8,830.00	Rafuse, R. Clark .....	5,842.50
H. & L. Dragline Services		Receiver General for Canada,	
Ltd. ....	29,186.77	Dept. of Public Works .....	31,600.00
H. C. L. Construction Ltd. ....	68,227.89	Reesor, Daryl .....	9,600.00
Heisler, Alf .....	9,150.00	Rice, Jim .....	6,920.00
Hermanson, Elvinus A. ....	5,700.00	Rogers, A. C. ....	7,176.00
Highways Advance Account ...	47,613.66	Rogers, Earl .....	10,015.00
Hougham, Robert .....	5,421.00	Roller, James .....	6,095.00
Hueser, Ray .....	5,280.00	Sander, Patrick J. ....	18,800.00
Hyer, Floyd R. ....	30,257.00	Sask. Forest Products Corp. ...	21,114.31
J. & L. Construction Ltd. ....	17,278.00	Sask. Power Corp. ....	59,171.01
Janostin, Ben .....	22,422.00	Saunders, Ronald .....	5,600.00
Johnson, D. Construction .....	13,937.84	Schmidt Construction Ltd. ....	6,000.00
Johnson, Vern .....	7,000.00	Schropp, Ed .....	11,052.32
Johnson's Contracting Ltd. ....	19,837.50	Schwanke, Bernard .....	6,352.37
Kilcup, Reg .....	8,150.00	Serack, Alexander A. ....	16,000.00
Kindrachuk & Associates		Sheppard, Arnold .....	21,616.00
Ltd. ....	18,881.45	Shrigley, Nelson .....	12,731.00
Kouznitsoff, Peter .....	6,350.00	Smith, Ray .....	7,341.00
Kulyk Bros. Partnership .....	6,905.00	Sopel Bros. ....	6,060.00
Kuypers, Leonard & Bernard		South Sask. River Irrigation	
Kuypers .....	10,060.00	District No. 1 .....	23,774.96
Lakeview Ranch Ltd. ....	15,741.00	Stelco Fabricators Ltd. ....	5,961.75
Lecuyer, Merle .....	6,027.00	Stockton Surveys Ltd. ....	8,732.95
Ledinski Bros. ....	23,550.00	Tank, Oscar .....	50,800.00
Ledinsky, Raymond .....	5,200.00	Tiringer, Frank .....	5,035.00

## SCHEDULE OF PAYMENTS — (Concluded)

Tri-City Surveys Ltd. ....	7,215.50	Wenger, Denis .....	13,303.00
Twilite Mobile Homes .....	24,245.00	Western Mobile Homes Ltd. ..	7,350.00
Vidal, H. ....	12,968.00	Western Oil Construction &	
Wagman, Tony .....	10,098.00	Earth Moving Ltd. ....	16,380.00
Walter, Albert & Edward .....		Widmer, W. R. ....	6,000.00
Walter .....	11,035.00	Woychyshyn, Michael .....	9,400.00
Wappel Concrete &		Young, Clause .....	7,849.00
Construction Co. Ltd. ....	21,487.98	Payees Under \$5,000.00 .....	856,793.75
			<u>\$ 4,624,225.37</u>

## ATTORNEY GENERAL

(\$40,385,329.16)

## ADMINISTRATIVE SERVICES

Estimate .....	\$ 1,437,680.00	Expenditure .....	\$ 1,594,649.53
Department Head — Salary .....			\$ 57,771.96
Permanent Positions — Salaries .....			791,445.99
Temporary Positions — Salaries .....			88,578.31
Day Labour, Casual and Part-Time Employment .....			65,730.51
Honorariums and Special Services .....			21,700.00
Retiring Gratuities .....			1,248.63
Professional and Technical Services .....			385,574.86
Rents, Insurance and Utility Services .....			37,993.21
Publicity, Advertising and Printing .....			5,121.29
Repairs and Maintenance .....			1,293.66
Travel, Sustenance and Vehicle Expenses .....			33,755.48
Postage and Communications .....			28,448.32
Freight, Express, Cartage and Duty .....			2,218.36
Contractual Services (Other) .....			33,080.28
Stationery and Office Supplies .....			23,617.79
Scientific and Educational Supplies .....			1,912.24
Provisions .....			9,832.85
Office Equipment .....			5,214.63
Sundry .....			111.16
			<u>\$ 1,594,649.53</u>

## CIVIL LAW

Estimate .....	\$ 901,260.00	Expenditure .....	\$ 1,125,721.87
Branch Head — Salary .....			\$ 49,608.00
Permanent Positions — Salaries .....			581,378.20
Temporary Positions — Salaries .....			52,854.31
Day Labour, Casual and Part-Time Employment .....			8,493.61
Professional and Technical Services .....			320,900.20
Rents, Insurance and Utility Services .....			6,417.02
Publicity, Advertising and Printing .....			758.82
Repairs and Maintenance .....			574.03
Travel, Sustenance and Vehicle Expenses .....			38,716.89
Postage and Communications .....			12,435.82
Freight, Express, Cartage and Duty .....			1,446.57
Contractual Services (Other) .....			34,861.55
Stationery and Office Supplies .....			4,896.01
Scientific and Educational Supplies .....			11,856.09
Provisions .....			524.75
			<u>\$ 1,125,721.87</u>

## JUDICIAL CENTRES

Estimate .....	\$ 2,725,680.00	Expenditure .....	\$ 2,645,746.89
Branch Head — Salary .....			\$ 32,682.00
Permanent Positions — Salaries .....			1,756,570.97
Temporary Positions — Salaries .....			51,123.96
Day Labour, Casual and Part-Time Employment .....			143,532.39
Honorariums and Special Services .....			1,850.69
Retiring Gratuities .....			4,653.65
Professional and Technical Services .....			121,889.07
Rents, Insurance and Utility Services .....			63,213.75
Publicity, Advertising and Printing .....			5,247.24
Repairs and Maintenance .....			12,291.26
Travel, Sustenance and Vehicle Expenses .....			130,146.88
Postage and Communications .....			70,230.45

## JUDICIAL CENTRES— (Concluded)

Freight, Express, Cartage and Duty .....	7,807.03
Contractual Services (Other) .....	103,726.53
Stationery and Office Supplies .....	66,772.25
Scientific and Educational Supplies .....	28,703.24
Provisions .....	224.79
Clothing and Clothing Material .....	1,038.30
Taxes and Licences .....	1,055.60
Office Equipment .....	42,909.06
Sundry .....	77.78
	<u>\$ 2,645,746.89</u>

## PROVINCIAL COURTS

Estimate .....	<u>\$ 2,130,320.00</u>	Expenditure .....	<u>\$ 1,989,156.76</u>
Branch Head — Salary .....	\$ 29,058.00		
Permanent Positions — Salaries .....	571,004.66		
Temporary Positions — Salaries .....	53,511.52		
Day Labour, Casual and Part-Time Employment .....	138,320.63		
Professional and Technical Services .....	205,803.66		
Rents, Insurance and Utility Services .....	82,118.62		
Publicity, Advertising and Printing .....	3,218.95		
Repairs and Maintenance .....	3,321.78		
Travel, Sustenance and Vehicle Expenses .....	155,255.65		
Postage and Communications .....	31,572.27		
Freight, Express, Cartage and Duty .....	6,178.24		
Contractual Services (Other) .....	584,252.44		
Stationery and Office Supplies .....	97,750.98		
Scientific and Educational Supplies .....	15,491.60		
Provisions .....	1,180.74		
Clothing and Clothing Material .....	3,163.51		
Compensation for Loss .....	219.00		
Office Equipment .....	7,728.86		
Sundry .....	5.65		
		<u>\$ 1,989,156.76</u>	

## PUBLIC PROSECUTIONS

Estimate .....	<u>\$ 2,721,640.00</u>	Expenditure .....	<u>\$ 2,570,368.70</u>
Permanent Positions — Salaries .....	\$ 956,569.66		
Temporary Positions — Salaries .....	19,200.91		
Day Labour, Casual and Part-Time Employment .....	83,559.16		
Honorariums and Special Services .....	1,125.00		
Medical, Dental, Optical, Hospitalization, Burial & Allied Services .....	120.00		
Professional and Technical Services .....	1,191,728.53		
Rents, Insurance and Utility Services .....	109,813.40		
Publicity, Advertising and Printing .....	7,383.60		
Repairs and Maintenance .....	1,410.99		
Travel, Sustenance and Vehicle Expenses .....	90,527.73		
Postage and Communications .....	32,064.17		
Freight, Express, Cartage and Duty .....	2,577.45		
Contractual Services (Other) .....	22,338.98		
Stationery and Office Supplies .....	29,611.38		
Scientific and Educational Supplies .....	15,390.55		
Provisions .....	1,147.66		
Office Equipment .....	5,778.78		
Sundry .....	20.75		
		<u>\$ 2,570,368.70</u>	

## TO PROVIDE FOR POLICING SERVICES BY THE ROYAL CANADIAN MOUNTED POLICE

Estimate .....	<u>\$ 19,356,160.00</u>	Expenditure .....	<u>\$ 18,759,741.46</u>
Professional and Technical Services .....			\$ 1,144.28
Contractual Services (Other) .....			18,758,597.18
			<u>\$ 18,759,741.46</u>

## REGISTRATION OF LAND TITLES

Estimate .....	<u>\$ 2,799,380.00</u>	Expenditure .....	<u>\$ 2,650,623.63</u>
Branch Head — Salary .....			\$ 9,889.12
Permanent Positions — Salaries .....			2,110,268.84
Temporary Positions — Salaries .....			258,300.97
Day Labour, Casual and Part-Time Employment .....			89,649.00
Honorariums and Special Services .....			537.35
Retiring Gratuities .....			2,695.36
Professional and Technical Services .....			490.00
Rents, Insurance and Utility Services .....			22,343.96
Publicity, Advertising and Printing .....			9,833.99
Repairs and Maintenance .....			8,420.10
Travel, Sustenance and Vehicle Expenses .....			8,952.47
Postage and Communications .....			13,974.04
Freight, Express, Cartage and Duty .....			3,392.67
Contractual Services (Other) .....			5,265.13
Stationery and Office Supplies .....			65,170.57
Scientific and Educational Supplies .....			815.57
Miscellaneous Materials and Supplies .....			779.10
Office Equipment .....			38,568.88
Educational and Scientific Equipment .....			1,216.01
Sundry .....			60.50
			<u>\$ 2,650,623.63</u>

## ADMINISTRATION OF THE INFANTS ACT

Estimate .....	<u>\$ 104,270.00</u>	Expenditure .....	<u>\$ 106,801.82</u>
Branch Head — Salary .....			\$ 12,730.00
Permanent Positions — Salaries .....			51,863.62
Temporary Positions — Salaries .....			17,225.11
Day Labour, Casual and Part-Time Employment .....			6,914.79
Honorariums and Special Services .....			6,846.08
Professional and Technical Services .....			2,572.86
Rents, Insurance and Utility Services .....			434.69
Publicity, Advertising and Printing .....			203.38
Repairs and Maintenance .....			174.90
Travel, Sustenance and Vehicle Expenses .....			657.57
Postage and Communications .....			1,834.28
Contractual Services (Other) .....			1,324.00
Stationery and Office Supplies .....			2,300.23
Scientific and Educational Supplies .....			422.72
Office Equipment .....			1,272.74
Sundry .....			24.85
			<u>\$ 106,801.82</u>

## SALARIES OF SURROGATE COURT JUDGES

Statutory Appropriation			
Estimate .....	<u>\$ 34,000.00</u>	Expenditure .....	<u>\$ 30,410.46</u>
Permanent Positions — Salaries .....			\$ 29,998.80
Day Labour, Casual and Part-Time Employment .....			411.66
			<u>\$ 30,410.46</u>

## ADMINISTRATION OF THE SECURITIES ACT

Estimate .....	<u>\$ 133,700.00</u>	Expenditure .....	<u>\$ 151,293.99</u>
Permanent Positions — Salaries .....			\$ 112,920.11
Temporary Positions — Salaries .....			4,907.91
Day Labour, Casual and Part-Time Employment .....			5,703.50
Rents, Insurance and Utility Services .....			534.42
Publicity, Advertising and Printing .....			395.62
Repairs and Maintenance .....			287.24
Travel, Sustenance and Vehicle Expenses .....			6,477.86
Postage and Communications .....			5,899.84
Freight, Express, Cartage and Duty .....			7,699.88
Contractual Services (Other) .....			4,096.40
Stationery and Office Supplies .....			1,542.32
Scientific and Educational Supplies .....			374.10
Office Equipment .....			415.79
Sundry .....			39.00
			<u>\$ 151,293.99</u>

## ADMINISTRATOR OF ESTATES

Estimate .....	<u>\$ 387,190.00</u>	Expenditure .....	<u>\$ 364,360.80</u>
Branch Head — Salary .....			\$ 31,326.00
Permanent Positions — Salaries .....			283,501.06
Temporary Positions — Salaries .....			506.02
Day Labour, Casual and Part-Time Employment .....			7,719.27
Rents, Insurance and Utility Services .....			967.01
Publicity, Advertising and Printing .....			858.37
Repairs and Maintenance .....			3,125.19
Travel, Sustenance and Vehicle Expenses .....			16,681.12
Postage and Communications .....			7,038.02
Contractual Services (Other) .....			277.50
Stationery and Office Supplies .....			9,694.47
Scientific and Educational Supplies .....			540.67
Office Equipment .....			2,039.27
Sundry .....			86.83
			<u>\$ 364,360.80</u>

## SASKATCHEWAN HUMAN RIGHTS COMMISSION

Estimate .....	<u>\$ 527,430.00</u>	Expenditure .....	<u>\$ 571,423.28</u>
Branch Head — Salary .....			\$ 39,105.90
Permanent Positions — Salaries .....			248,760.80
Temporary Positions — Salaries .....			61,381.15
Day Labour, Casual and Part-Time Employment .....			16,786.96
Honorariums and Special Services .....			48,499.88
Professional and Technical Services .....			27,920.39
Rents, Insurance and Utility Services .....			7,934.35
Publicity, Advertising and Printing .....			25,193.69
Repairs and Maintenance .....			760.84
Travel, Sustenance and Vehicle Expenses .....			58,103.84
Postage and Communications .....			16,716.03
Freight, Express, Cartage and Duty .....			1,120.53
Contractual Services (Other) .....			7,339.48
Stationery and Office Supplies .....			3,660.71
Scientific and Educational Supplies .....			5,626.51
Provisions .....			555.30
Office Equipment .....			1,923.05
Sundry .....			33.87
			<u>\$ 571,423.28</u>



## LAW REFORM COMMISSION OF SASKATCHEWAN

Estimate .....	<u>\$ 221,690.00</u>	Expenditure .....	<u>\$ 221,023.01</u>
Permanent Positions — Salaries .....			\$ 125,555.00
Temporary Positions — Salaries .....			10,797.91
Honorariums and Special Services .....			1,125.00
Professional and Technical Services .....			753.75
Rents, Insurance and Utility Services .....			278.92
Publicity, Advertising and Printing .....			12,907.99
Repairs and Maintenance .....			420.42
Travel, Sustenance and Vehicle Expenses .....			3,435.31
Postage and Communications .....			3,250.34
Freight, Express, Cartage and Duty .....			153.75
Contractual Services (Other) .....			49,785.43
Stationery and Office Supplies .....			2,585.10
Scientific and Educational Supplies .....			9,831.36
Provisions .....			113.45
Sundry .....			29.28
			<u>\$ 221,023.01</u>

## SASKATCHEWAN POLICE COMMISSION

Estimate .....	<u>\$ 365,180.00</u>	Expenditure .....	<u>\$ 345,703.93</u>
Branch Head — Salary .....			\$ 30,018.00
Permanent Positions — Salaries .....			55,262.74
Day Labour, Casual and Part-Time Employment .....			2,625.46
Honorariums and Special Services .....			14,000.08
Professional and Technical Services .....			581.23
Rents, Insurance and Utility Services .....			1,482.24
Publicity, Advertising and Printing .....			5,665.18
Travel, Sustenance and Vehicle Expenses .....			11,548.52
Postage and Communications .....			2,321.10
Contractual Services (Other) .....			216,032.85
Stationery and Office Supplies .....			3,360.55
Scientific and Educational Supplies .....			473.87
Provisions .....			713.96
Office Equipment .....			882.25
Educational and Scientific Equipment .....			717.15
Sundry .....			18.75
			<u>\$ 345,703.93</u>

## CONSTITUTIONAL SECRETARIAT

Estimate .....	<u>\$ 69,740.00</u>	Expenditure .....	<u>\$ 67,874.45</u>
Branch Head — Salary .....			\$ 8,066.00
Permanent Positions — Salaries .....			12,702.23
Day Labour, Casual and Part-Time Employment .....			2,847.83
Retiring Gratuities .....			6,934.17
Professional and Technical Services .....			36,004.25
Travel, Sustenance and Vehicle Expenses .....			883.12
Postage and Communications .....			393.51
Sundry .....			43.34
			<u>\$ 67,874.45</u>

SASKATCHEWAN COMMUNITY LEGAL SERVICES COMMISSION — TO PROVIDE FOR  
PROVINCIAL GRANT

Estimate .....	<u>\$ 4,000,000.00</u>	Expenditure .....	<u>\$ 3,750,000.00</u>
Transfers (Out) .....			<u>\$ 3,750,000.00</u>

## ADMINISTRATION OF THE CORONERS ACT

Estimate .....	<u>\$ 616,270.00</u>	Expenditure .....	<u>\$ 556,570.58</u>
Permanent Positions — Salaries .....			\$ 15,363.00
Temporary Positions — Salaries .....			1,647.00
Day Labour, Casual and Part-Time Employment .....			7,957.24
Honorariums and Special Services .....			10,250.20
Medical, Dental, Optical, Hospitalization, Burial & Allied Services .....			119,175.83
Professional and Technical Services .....			237,420.98
Rents, Insurance and Utility Services .....			40,495.70
Publicity, Advertising and Printing .....			1,023.24
Travel, Sustenance and Vehicle Expenses .....			9,419.85
Postage and Communications .....			2,575.58
Contractual Services (Other) .....			110,022.18
Stationery and Office Supplies .....			1,122.09
Sundry .....			97.69
			<u>\$ 556,570.58</u>

TO PROVIDE FOR AND AUTHORIZE THE ADMINISTRATIVE EXPENSES OF THE  
COMMUNICATIONS SECRETARIAT

Estimate .....	<u>\$ 155,220.00</u>	Expenditure .....	<u>\$ 128,968.60</u>
Branch Head — Salary .....			\$ 305.00
Permanent Positions — Salaries .....			85,653.74
Day Labour, Casual and Part-Time Employment .....			3,577.33
Professional and Technical Services .....			13,271.43
Publicity, Advertising and Printing .....			1,966.15
Travel, Sustenance and Vehicle Expenses .....			13,313.25
Postage and Communications .....			4,373.42
Freight, Express, Cartage and Duty .....			150.28
Contractual Services (Other) .....			1,119.75
Stationery and Office Supplies .....			721.98
Scientific and Educational Supplies .....			2,440.03
Provisions .....			1,040.07
Office Equipment .....			963.17
Sundry .....			73.00
			<u>\$ 128,968.60</u>

## SALARIES OF CHIEF JUDGE AND PROVINCIAL COURT JUDGES

Estimate .....	<u>\$ 1,929,560.00</u>	Expenditure .....	<u>\$ 2,045,221.39</u>
Department Head — Salary .....			\$ 53,599.98
Permanent Positions — Salaries .....			1,991,621.41
			<u>\$ 2,045,221.39</u>

## CENTRAL REGISTRATION OFFICE

Estimate .....	<u>\$ 461,340.00</u>	Expenditure .....	<u>\$ 373,391.86</u>
Permanent Positions — Salaries .....			\$ 124,268.37
Temporary Positions — Salaries .....			107,819.65
Day Labour, Casual and Part-Time Employment .....			48,009.15
Professional and Technical Services .....			245.00
Rents, Insurance and Utility Services .....			6,607.43
Publicity, Advertising and Printing .....			18,116.75
Repairs and Maintenance .....			486.61
Travel, Sustenance and Vehicle Expenses .....			382.61
Postage and Communications .....			20,129.33
Freight, Express, Cartage and Duty .....			238.80

## CENTRAL REGISTRATION OFFICE— (Concluded)

Contractual Services (Other) .....	237.46
Stationery and Office Supplies .....	38,343.34
Scientific and Educational Supplies .....	610.14
Taxes and Licences .....	222.98
Office Equipment .....	7,666.61
Sundry .....	7.63
	<u>\$ 373,391.86</u>

## POLICING SERVICES

Estimate .....	<u>\$ 106,780.00</u>	Expenditure .....	<u>\$ 103,151.55</u>
Permanent Positions — Salaries .....	\$ 71,062.77		
Temporary Positions — Salaries .....	6,301.58		
Day Labour, Casual and Part-Time Employment .....	13,642.49		
Professional and Technical Services .....	2,031.45		
Rents, Insurance and Utility Services .....	851.74		
Publicity, Advertising and Printing .....	559.89		
Repairs and Maintenance .....	258.68		
Travel, Sustenance and Vehicle Expenses .....	1,070.28		
Postage and Communications .....	2,540.21		
Contractual Services (Other) .....	450.00		
Stationery and Office Supplies .....	1,194.27		
Annuities, Pensions and Retirement Allowances and Other Employee Benefits .....	2,303.44		
Office Equipment .....	882.25		
Sundry .....	2.50		
		<u>\$ 103,151.55</u>	

TO PROVIDE FOR AND AUTHORIZE GRANTS TO JUSTICE ORGANIZATIONS IN  
ACCORDANCE WITH SUCH TERMS AND CONDITIONS AS MAY BE AUTHORIZED BY THE  
LIEUTENANT GOVERNOR IN COUNCIL

Estimate .....	<u>\$ 45,000.00</u>	Expenditure .....	<u>\$ 81,990.00</u>
<i>Grants:</i>			
Canadian Association of Chiefs of Police .....	\$ 5,000.00	John Howard Society of Saskatchewan .....	54,490.00
Canadian Association of Provincial Court Judges .....	2,500.00	Sask. Association on Human Rights .....	12,500.00
Canadian Law Information Council .....	7,500.00		<u>\$ 81,990.00</u>

## CRIMES COMPENSATION BOARD PAYMENTS

Estimate .....	<u>\$ 200,000.00</u>	Expenditure .....	<u>\$ 151,134.60</u>
Professional and Technical Services .....		\$ 5,987.66	
Compensation for Loss .....		145,146.94	
		<u>\$ 151,134.60</u>	
TOTAL — ATTORNEY GENERAL .....		<u>\$ 40,385,329.16</u>	

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adams, Clarence			Boren, Cindy E. ....	14,974.96	2,371.03
A. .... \$	22,774.32	\$	Borgerson, Holly J. .	13,708.07	.....
Ahenakew, Mary ....	12,674.72	.....	Boxrud, Peggy L. ....	13,334.00	.....
Allan, Robert			Boyce, Harold A. ....	23,712.07	.....
Harvie .....	46,399.98	.....	Boyce, Howard J. ...	44,999.94	2,024.41
Anderson, Clara E. ....	13,754.88	.....	Boychuk, Ernest		
Anderson, Larry			C. ....	53,599.98	2,741.05
G. ....	39,390.00	.....	Bozak, Paul .....	26,124.51	2,378.15
Anderson, Phyllis			Bradshaw, Beverley		
M. ....	16,501.65	.....	A. ....	24,660.00	.....
Andrew, Thomas			Brandt, Linda G. ....	12,120.07	.....
E. ....	16,319.52	2,742.48	Brandt, Mae Olga ..	12,444.55	.....
Andreychuk, A. ....	47,072.72	.....	Brent, Audrey S. ....	21,163.00	.....
Reynell .....	47,072.72	.....	Briere, Agnes T. ....	12,320.56	.....
Andrychuk, .....			Brierley, Leta M. ....	26,337.00	.....
Kasmer A. ....	47,100.00	3,066.61	Britton, Douglas J. .	38,940.00	.....
Annoff, Ericka A. ...	15,292.82	.....	Brown, D. Murray ..	30,684.00	.....
Apperley, Wendy			Brown, Dorothy T. .	20,845.93	.....
L. ....	11,093.83	.....	Brown, Joyce L. ....	15,840.36	.....
Apps, Katherine ....	11,977.09	.....	Brown, Sharon G. ..	12,184.12	.....
Archambault, J. R. .			Buchko, Virginia		
O. ....	51,759.96	.....	H. ....	11,690.79	.....
Arkles, Betty J. ....	11,575.64	.....	Bugera, Jeffery J. ....	18,105.00	.....
Arnot, David M. ....	33,447.00	2,214.21	Burnett, Bryon J. ....	18,970.91	.....
Arsenault, Susan I. .	10,244.81	.....	Bureson, .....		
Bachelu, Armand			Josephine .....	18,489.66	.....
J. ....	25,727.46	.....	Buttner, Patricia L. .	10,892.14	.....
Balon, Gordon			Calancea, Helen E. .	13,278.20	.....
Barker, Diane L. ....	14,996.38	.....	Caldwell, Thomas		
Barnett, David W. ..	14,085.28	.....	D. R. ....	42,570.00	.....
Barr, H. May .....	15,438.24	.....	Callbeck, Donald		
Baumgartner, .....			W. ....	20,299.18	.....
Charlene D. ....	11,966.45	.....	Campbell, Kenneth		
Baycroft, Alice R. ....	14,721.78	.....	E. ....	20,253.75	2,375.78
Beaudry, Leonard			Campion, Meryl		
W. ....	11,300.00	.....	W. ....	14,681.85	.....
Beck, Iva M. ....	13,625.35	.....	Carter, Karen W. ....	10,121.60	.....
Becker, Harold K. ..	18,529.52	.....	Castell, Rosario S. ..	10,010.56	.....
Beddome, Wilma			Cave, Lorna M. ....	11,961.29	.....
M. ....	11,299.53	.....	Chaloupka, .....		
Beebe, Jessie			Frances .....	13,165.24	.....
Beitel, Irene M. ....	11,740.69	.....	Chamberlin, Grant		
Bell, Joanne M. ....	12,337.95	.....	N. ....	19,156.92	.....
Bell, Norma V. ....	12,389.19	.....	Charney, Lorraine		
Bellerose, Kenneth			M. ....	12,393.58	.....
E. ....	47,100.00	.....	Chorneyko, Anys		
Bence, Leslie F. ....	47,100.00	.....	R. ....	47,100.00	3,942.56
Bennett, Darwin J. .	20,529.41	.....	Chovin, Merle V. ...	15,978.39	.....
Berezowsky, .....			Clemenshaw, D. ....		
Dennis R. ....	14,982.14	.....	M. ....	11,250.78	.....
Besler, Marie A. ....	17,266.91	.....	Connelly, James		
Bezanson, Anne			D. ....	34,524.00	.....
Birrell, Sandra E. ....	12,415.79	.....	Conroy, Robert N. .	47,100.00	.....
Blackman, Ashley			Cook, Thomas H. ....	19,244.56	.....
S. ....	26,886.11	.....	Cornell, Beatrice I. .	13,061.19	.....
Blais, Raymond J. ...	23,325.31	.....	Costiuk, William		
Bobowski, Ernest			Charles .....	27,570.00	.....
Bogdasavich, Darryl			Crawford, William		
G. ....	42,570.00	.....	L. ....	24,747.78	.....
Bogren, Nadine .....	11,379.18	.....	Croft, Gladys M. ....	12,163.31	.....
Bonnycastle, .....			Crosbie, Eric D. ....	42,570.00	.....
William R. ....	47,100.00	.....	Curry, G. Eileen ....	14,980.45	.....

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Dament, Donald I. . . . .	24,526.63	.....	Flotre, Carol A. ....	16,032.25	.....
Dammann, Wendy E. ....	21,560.60	.....	Flynn, Joseph J. ....	47,596.58	.....
Daniels, Elizabeth J. ....	16,389.54	.....	Fortowsky, Margaret C. ....	11,320.90	.....
Dauncey, Barry L. . .	14,968.57	.....	Foth, Peter . . . . .	18,817.63	.....
Dauncey, Gordon K. ....	14,455.85	.....	Fowlie, Robert G. . .	17,959.06	.....
Dawe, Pauline K. ....	11,690.79	.....	Freeman, Barbara J. ....	10,474.66	.....
Day, Shelagh . . . . .	22,862.61	2,231.40	Freestone, Stanley . .	25,790.61	.....
De Zoysa, Tilaka N. ....	13,707.96	.....	Fuchs, Elwood C. ....	20,508.00	.....
Deck, Denise K. ....	10,781.17	.....	Fuller, Eileen J. ....	15,324.93	.....
Deeks, Donald A. . . .	24,564.45	.....	Gaerlan, Juana . . . .	13,183.75	.....
Delorme, Barbara A. ....	12,410.04	.....	Gammel, Leslie . . . .	12,454.16	.....
Derbowka, Christine M. ....	13,350.00	.....	Gebhard, J. E. . . . .	41,704.76	.....
Deren, Gregory M. ....	22,188.32	2,463.12	Geller, Carole . . . .	39,105.90	2,829.36
Derow, Christel R. . .	10,339.46	.....	Genoway, Oran D. . .	16,894.07	.....
Deshaye, Lloyd P. . . .	48,874.12	3,094.48	Geres, Leona P. . . . .	10,314.14	.....
Diehl, Eric C. . . . .	47,100.00	.....	Gervais, Juliette T. .	11,954.79	.....
Dietrick, Shelly M. . .	10,223.96	.....	Goddard, Joan M. . . .	16,515.91	2,688.70
Dillabaugh, Ivan W. ....	24,217.08	.....	Goertzen, Arnold F. ....	18,124.09	.....
Dimen, Adeline L. . . .	13,776.99	.....	Goliath, Heinrich W. ....	47,100.00	3,126.24
Dittrick, Louis W. . . .	24,406.91	.....	Gosse, Richard F. ....	57,771.96	2,621.16
Dodd, Marion M. . . . .	13,007.62	.....	Gosselin, Edward R. ....	20,166.65	2,596.68
Dodd, Patricia E. . . . .	12,098.62	.....	Grainger, Waller R. ....	17,509.57	.....
Dorn, Graham E. . . . .	21,788.96	6,874.96	Green, Norma I. . . . .	23,777.95	2,193.46
Downey, Joan E. . . . .	10,930.98	.....	Griffiths, Barbara V. ....	13,528.50	.....
Duesterbeck, Calvin W. ....	17,789.74	.....	Grotsky, Isadore . . .	48,588.00	5,513.07
Dupras, Lucille J. . . .	11,572.00	.....	Gulaga, Walter . . . .	12,835.14	.....
Duxbury, Arthur H. ....	13,152.63	.....	Gunn, Ellen J. . . . .	31,374.00	.....
Eades, Irene L. . . . .	12,868.70	.....	Haczkwicz, Delores K. ....	11,371.41	.....
Eberle, M. Brian . . . .	16,530.65	2,174.81	Hagemeister, John W. ....	21,804.00	.....
Ebinger, Winnifred A. ....	15,510.39	.....	Hainstock, Diana . . .	11,883.00	.....
Edwards, Wendy . . . .	11,522.45	.....	Hainworth, Lorraine C. ....	10,395.45	.....
Egilsson, Brenda M. ....	12,291.25	.....	Hall, Faye M. . . . .	18,956.56	.....
Ehman, Marlene T. ....	11,813.99	.....	Harden, Lois E. . . . .	15,031.96	.....
Elder, Donna R. . . . .	12,186.30	.....	Hart, Russell T. . . . .	17,545.93	.....
Engels, Marie E. . . . .	16,154.29	.....	Hartley, Gordon F. . .	23,844.00	.....
Entner, Elena Rose Anne . . . .	12,103.97	.....	Hedstrom, Carolyne D. ....	11,509.08	.....
Erdahl, Linda P. . . . .	14,680.35	.....	Heebner, Reginald W. ....	14,849.44	.....
Fabrik, Nicholas J. . . .	18,449.81	.....	Helm, F. June . . . . .	18,478.59	.....
Fafard, Claude R. . . .	47,166.52	2,124.70	Henneberg, Donald W. ....	24,400.81	2,930.05
Falle, Judith S. . . . .	24,759.00	.....	Henning, Bruce D. . .	46,866.66	.....
Favel, Rita K. . . . .	13,375.68	.....	Henschel, Harrison W. ....	13,080.26	.....
Fedorowich, Eva P. ....	11,365.45	.....	Herauf, Maurice J. . .	16,454.88	.....
Fenwick, Dennis E. ....	47,100.00	.....	Heseltine, M. Jean . .	15,706.75	.....
Ferris, Thomas W. . . .	47,100.00	.....	Hibbert, Donald H. ....	21,549.25	.....
Fiddler, Joyce D. . . . .	13,818.51	.....	Hilderman, Donald D. ....	20,088.00	.....
Field, John W. . . . .	29,418.00	.....	Hilsendager, Gloria J. ....	12,362.60	.....
Fielding, Gerald K. . . .	47,100.00	4,160.48	Hinz, Dianne C. . . . .	13,919.22	.....
Finley, Michael J. . . . .	23,856.00	.....	Hinz, Terrence R. . . .	16,041.00	.....
Fisher, Arthur H. . . . .	12,414.82	.....			
Fleming, M. Fay . . . .	11,237.83	.....			



## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Hitcherick, Annette .....	14,769.55	.....	Kuffner, Florence B. ....	10,913.61	.....
Hnatiuk, John G. ...	17,750.21	.....	Kujawa, Serge .....	49,608.00	.....
Hodges, Kenneth P. ....	38,940.00	.....	Kulach, Mary E. ....	11,921.24	.....
Hoffman, Warren R. ....	23,648.87	.....	Kulyk, Joseph M. ...	39,870.00	.....
Holtzman, Garnet ..	42,570.00	.....	Lamb, Wayne G. ....	17,771.35	.....
Holzer, Edward C. ..	18,437.97	.....	Lange, Elaine D. ....	13,219.45	.....
Hopkins, Agnes .....	14,431.20	.....	Larson, Patrick G. ..	16,273.74	.....
Hornsberger, Barry J. ....	39,390.00	.....	Larson, Willard .....	20,678.22	.....
Hryhorchuk, Peter A. ....	27,798.00	.....	Lawton, William N. ....	42,570.00	.....
Huggett, Cyril A. ....	32,682.00	.....	Lazarescu, Margaret H. ....	12,362.60	.....
Jackson, Georgina R. ....	27,030.00	.....	Leach, Jean C. ....	13,364.00	.....
Jahner, Janice E. ....	15,031.30	.....	Leach, Karen D. ....	10,815.76	.....
Jamieson, Jamesina G. L. ....	22,323.52	.....	Leason, Lois M. ....	13,718.31	.....
Jenkins, Brent .....	10,492.80	.....	Lee, Robert E. ....	47,100.00	3,549.21
Jenkins, John A. ....	12,470.03	.....	Leibel, Brian H. ....	15,191.98	.....
Jenner, Betty A. ....	10,080.05	.....	Leier, Sandra .....	11,789.22	.....
Jerome, Constance ..	13,254.67	.....	Leslie, John C. ....	17,702.07	.....
Jesse, Isabel M. ....	18,658.79	.....	Letourneau, Agnes M. ....	10,528.21	.....
Johansen, Verner J. ....	25,908.57	.....	Lewchuk, Eugene A. ....	47,100.00	.....
Johnson, James A. ..	31,671.00	.....	Lidster, Rita M. ....	10,534.04	.....
Johnson, Rhonda C. ....	11,212.24	.....	Lipinski, Sylvia M. ..	16,481.97	.....
Johnson, Selmer B. ....	28,158.00	.....	Logan, Sandra E. ....	14,852.48	.....
Johnson, Therese M. ....	14,489.34	.....	Logan, William G. ..	42,570.00	.....
Johnston, Alistair B. ....	29,418.00	.....	Logue, Irene M. ....	16,450.79	.....
Joudrey, Harry K. ...	30,018.00	5,516.94	London, Lucille A. ..	10,431.63	.....
Karpinski, Ronald J. ....	16,248.23	.....	Loughran, David E. ....	16,560.82	.....
Kessler, John W. ....	22,515.31	5,873.72	Lounsbury, James E. ....	13,169.50	.....
Ketcheson, Hugh M. ....	49,608.00	.....	Lowe, Debra L. ....	14,909.00	.....
Kew, Jean A. ....	16,296.79	2,474.11	Lunde, S. Arlouine ..	14,515.09	.....
King, Betty M. ....	15,665.32	.....	Luther, Edwin J. ....	15,608.38	.....
King, Gerald C. ....	47,100.00	.....	MacAra, Ann L. ....	14,168.00	.....
King, Robert Hume ..	47,671.07	.....	MacKay, E. Estelle ..	44,999.94	.....
King, Stanley A. ....	22,401.35	.....	MacKay, Kenneth W. ....	42,483.47	.....
Kipper, Frank J. T. ..	14,706.61	.....	MacKenzie, Caryl D. ....	15,210.24	.....
Kirkham, Randy .....	27,798.00	3,837.28	MacKenzie, John L. ....	23,844.00	.....
Knutson, Russell W. ....	14,529.18	.....	MacLachlan, Karen M. ....	20,131.00	.....
Kortko, B. Nickolas ..	20,421.62	.....	MacPherson, Anne J. ....	18,361.12	.....
Koski, Michael G. ....	22,435.26	.....	Major, S. Joyce .....	11,634.15	.....
Koskie, Deanna A. ...	21,450.00	.....	Marchand, Ginette T. ....	10,680.76	.....
Kostyshyn, Judy L. ..	15,769.93	.....	Martens, Sonya I. ...	12,200.83	.....
Kovatch, Doris R. ...	11,312.63	.....	Matters, Linda .....	12,163.79	.....
Kraushaar, Doreen M. ....	11,307.59	.....	Matz, Allan D. ....	13,263.86	.....
Kreklewetz, Hope E. ....	14,641.92	.....	Mayer, Linda E. ....	12,920.69	.....
Krywchuk, John A. ....	13,425.65	.....	McArthur, Ann .....	15,255.89	.....
Kucey, Richard J. ...	47,100.00	.....	McCall, Elaine F. ....	17,737.97	.....
			McCann, Ronald D. ....	18,016.38	.....
			McConechy, A. Wayne ..	13,880.00	.....
			McCurrie, Eileen V. ....	16,091.57	.....



## SCHEDULE OF PAYMENTS— (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
McEwen, M.			Paquin, J. R. Denis	16,578.54	.....
Bernice .....	16,394.96	.....	Parenteau, Andree		.....
McGinnis, Helen			L. ....	14,219.97	.....
E. ....	15,840.36	.....	Parker, Horace D. ..	44,999.94	.....
McGowan, Robert			Pasichniak, Annie ..	12,362.60	.....
A. ....	16,237.18	.....	Peacock, George		.....
McKendrick, D.			V. ....	21,029.64	.....
Wayne .....	33,556.95	.....	Pederson, Donna		.....
McKillop, Donald			M. ....	10,534.47	.....
A. ....	41,178.00	.....	Peet, Clifford H. ....	43,696.91	.....
McLean, Debra E. ..	14,017.35	.....	Pelletier, Marie A. ..	12,367.22	.....
McLean, Stewart			Perehuda, Lorne		.....
E. ....	43,579.22	3,095.21	R. ....	15,338.82	.....
McManus, Edward			Perras, Delmar W. .	49,608.00	.....
J. ....	14,984.00	.....	Petersen, Margaret	24,191.61	.....
McMillan, Dr. John			Pethick, Ronna D. ..	11,295.96	.....
S. ....	10,000.20	.....	Petrash, Gloria .....	11,237.83	.....
McMurdo, Arthur			Pettigrew, Elaine		.....
C. ....	47,100.00	.....	G. ....	17,295.36	.....
McNabb, Samuel			Pfeifer, Beverly A. .	14,051.00	.....
E. ....	16,248.23	.....	Phillips, Louise .....	15,444.75	.....
McNaughton,			Pitzel, Beatrice J. ....	14,916.21	.....
Malcolm A. ....	17,232.82	.....	Plante, Dorothy		.....
McNutt, Gerald C. .	29,058.00	2,800.77	M. ....	12,446.16	.....
McPhie, Paul D. ....	15,846.00	.....	Pleasance, Eleanor		.....
Melanson, John G. .	15,168.41	.....	I. ....	17,100.49	.....
Meldrum, Roy S. ....	20,764.59	.....	Plemel, James A. ....	22,756.45	.....
Melnychuk,			Policha, Joseph M. .	30,966.68	.....
Katherine .....	13,449.32	.....	Popescul, Martel		.....
Miller, Sharon G. ...	11,393.58	.....	D. ....	11,534.57	.....
Moon, Irene R. ....	15,984.02	.....	Potter, Rose M. ....	10,525.10	.....
Moore, Myrtle A. ...	15,806.62	.....	Pottruff, Betty A. ....	24,759.00	.....
Morrisson,			Power, Sandra L. ....	10,805.01	.....
Marjorie .....	11,209.72	.....	Prince, Ruth E. ....	14,612.00	.....
Moxley, Gordon			Pryznyk, Cheryl R. .	11,061.30	.....
Ross .....	35,695.99	6,272.22	Quinney, C.		.....
Muir, Alastair J. ....	47,100.00	.....	Richard	42,570.00	.....
Murchison, Harvey			Reiser, Ronald A. ....	14,833.41	.....
K. ....	37,254.00	.....	Resener, Elizabeth		.....
Neigel, Eleanor C. ..	14,628.25	.....	L. ....	13,668.27	.....
Neville, Raymond			Reynoldson, Marie		.....
J. ....	47,100.00	2,521.52	J. ....	14,996.38	.....
Newis, Frederick			Riley, Marion .....	13,620.78	.....
C. ....	29,576.22	.....	Ring, Carole C. ....	13,862.00	.....
Newman, Reginald			Ritchie, Sandra L. ...	15,356.00	.....
S. ....	15,040.02	.....	Roberts, Jean C. ....	13,776.90	.....
Newsham, Brenda			Rogoz, Dora .....	15,062.00	.....
J. ....	11,421.73	.....	Rollie, Alan J. ....	16,796.73	.....
Nicholls, Theresa			Ross, Rose .....	18,548.20	.....
Marie .....	15,629.82	.....	Rousay, Gloria J. ....	17,029.27	.....
Nichols, Doreen J. .	12,412.23	.....	Rousell, Sherry D. ..	10,148.88	.....
Nickel, Hertha K. ...	14,164.91	.....	Rusk, Louis .....	22,538.40	.....
Nicholson, Ronald			Rusu, Mildred H. ....	12,415.79	.....
J. ....	16,270.20	.....	Rutter, Josephine		.....
Nightingale, Jeremy			M. ....	11,581.74	.....
A. ....	27,358.00	.....	Sali, Phyllis M. ....	11,755.07	.....
Norman, Ken .....	22,275.00	2,561.40	Sarich, Josephine ....	10,836.63	.....
Nutting, Jon Brosi			Scheeike, Bonny		.....
James .....	46,399.98	2,106.23	Gaye E. ....	13,571.80	.....
O'Sullivan, Michael			Schindel, Ruth M. ..	12,855.18	.....
W. ....	22,884.32	.....	Schmalenberg,		.....
Ogden, Josephine			Yvonne L. ....	13,695.88	.....
K. ....	10,785.22	.....	Schouten, Valerie		.....
Page, William G. ....	16,423.62	3,507.50	N. ....	14,390.48	.....
Panchuk, Mary A. ...	10,483.99	.....	Schultenkamper,		.....
Pankiw, Russel .....	23,631.00	.....	Mary .....	13,688.41	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Schurko, Louella			Tennent, David L. ..	42,570.00	
R. ....	17,339.20		Terry, Lynda L. ....	15,031.32	
Schwartz, Georgia ..	11,924.28		Theis, Phyllis E. ....	15,236.93	
Schwenneker, Irma			Thompson, Tracy		
A. ....	12,645.36		A. ....	10,480.86	
Scott, Janice M. C. ..	15,750.40	2,342.58	Thorsteinson,		
Scott, Mary			Susan L. ....	13,757.00	
Colette .....	15,206.37		Tingle, Alfred .....	14,086.60	
Scott, Thomas R. ....	19,055.80		Tolley, Marion E. ....	11,358.76	
Scratch, John R. ....	37,178.28		Towill, Dennis V. ....	11,976.71	
Seniuk, Gerald T. ....	47,100.00		Trauter, Rebecca ....	11,262.50	
Seufert, Margaret			Trinidad, Evelyn ....	11,103.04	
R. ....	16,092.33		Truscott, C.		
Shaner, Gordon B. ....	44,999.94	2,717.80	Wilfrid .....	38,940.00	
Sharma, Kusum	13,399.19		Tucker, John R. H. .	41,530.17	
Siemens, William ....	20,173.65	2,031.65	Tucker, Wilfrid K. ..	42,570.00	2,313.11
Simard, Louise	12,724.88		Turlock, Reta L. ....	12,753.51	
Simonson, Eleanor			Turnbull, John B. ....	34,524.00	
B. ....	12,767.73		Turner, Elizabeth		
Simpson, Richard			L. ....	10,988.49	
J. ....	31,160.00	5,521.55	Uhrich, William A. .	17,620.64	
Sinclair, David J. ....	16,074.53		Uhryn, Debra A. ....	11,470.59	
Smart, Suzanne	10,949.56		Ullman, Gerald A. ....	17,140.49	
Smith, Duane S. ....	13,764.41		Urbanoski, Stanley		
Smith, Linton J. ....	42,699.98	5,847.39	M. ....	13,768.12	
Smith, Patricia E. ....	12,615.14	2,581.33	Usselman, Laura		
Smith, R. Edward ....	13,543.50		M. ....	11,595.66	
Snell, Carol A. ....	23,128.19		Van Dyck, Henry		
Snizek, John	13,114.12		C. ....	13,124.00	
Spencer, Garry T. ....	35,203.72		Vancamp, Joyce L. .	13,407.46	
Spicer, Donald M. ....	31,326.00		Vancha, Donna E. ..	10,490.94	
Spring, Robert J. ....	17,367.98		Vancha, Douglas		
Staffen, Gloria A. ....	11,710.51		A. ....	21,408.81	
Stamatinos, John			Vegso, Rosemary ....	12,389.19	
L. ....	24,363.14		Vindevoghel,		
Starosta, Walter	17,889.49		Alfred E. ....	13,416.33	
Steen, Patricia A. ....	14,438.58		Walbaum, Sandra		
Steuart, Stella M. ....	16,437.10		R. ....	23,739.99	
Stevens, Reginald ...	25,771.06		Waldal, Barbara A. .	13,859.83	
Stevenson, R.			Wall, Walter A. ....	36,066.00	
Kenneth .....	24,942.62		Wasson, Maureen		
Stewart, Dawn H. ....	10,599.75		J. ....	17,681.05	
Stocks, Janice M. ....	21,792.00		Watchman, Evelyn		
Stone, K. Joyce	18,419.23		V. ....	16,629.69	2,015.05
Strand, Linda F. ....	14,187.20		Watkinson, Ailsa		
Street, Karen	10,706.99		M. ....	21,693.68	
Styles, Patricia A. ....	16,130.17		Watson, Maureen		
Sullivan, Leslie T. ....	28,170.00		G. ....	12,851.18	
Sutherland,			Wedge, Marian A. ..	47,100.00	
Joanne .....	25,931.00		Welder, Jeannette		
Sutherland, M. A. ....	12,677.28		M. ....	17,299.49	
Swallow, Kenneth			Wellsch, Mary E. ....	10,573.50	
H. ....	21,672.00		Wight, Stanley S. ....	17,414.83	
Sykes, Joan J. ....	16,596.17		Wilhelm, Ronald		
Syrnyk, Margaret			E. ....	17,913.83	
R. ....	11,837.36		Wilk, Cameron D. ..	18,430.57	
Szatkowski, Velma			Wilkie, John R. ....	11,657.23	
A. ....	14,756.00		Wilkins, Larry R. ....	14,606.34	
Tangen, Violet	11,400.61		Wilson, Linda C. ....	12,353.07	
Tank, Gertrude C. ....	10,809.09		Wilson, Ruth E. ....	16,294.11	
Taylor, Ardyce L. ....	11,237.83		Windels, Dennis ....	18,539.25	
Taylor, James T. ....	24,759.00		Wineberg, Harris		
Taylor, Tillie	45,613.59		S. ....	33,359.00	
Tegart, Gerald G. ....	27,358.00		Wintonyk, Louise		
Tennant, William			A. ....	13,777.37	
B. ....	47,100.00		Wolbaum, Gail P. ....	12,415.79	

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Wonsiak, Dianne			Gilbey, William G. .		2,226.27
L. ....	14,384.62	.....	Goldenberg,		
Woods, Mervyn S. .	26,276.00	.....	Taylor, Randall,		
Wright, E. ....			Buckwold &		
Dorthy .....	10,744.98	.....	Halstead .....		2,620.51
Wylie, Eunice L. ....	16,436.81	.....	Graf, Zarzeczny &		
Zborowski,			Linka .....		3,129.65
Terrance D. ....	21,085.50	.....	Hillson &		
Payees Under			Weisgerber .....		2,686.98
\$10,000.00 .....	2,030,268.63	.....	Louis, Joni .....		4,301.28
<i>Other Travel:</i>			Matsalla, Leslie A. ..		2,876.78
Air Canada .....	\$	\$ 41,075.20	McMillan, Donald		
Badger, Rex T. ....		3,607.60	G. ....		2,973.72
Biblow, Steve .....		3,024.57	Quon, Denis I. ....		3,700.77
Carson, Grant .....		3,031.71	Schmidt, Grant J. ...		2,576.11
Carson, Irwin B. ....		2,719.16	Spence, Beryl N. ....		2,100.04
Central Vehicle			Stinson &		
Agency Advance		97,863.69	Associates .....		3,568.79
Cuming, Ronald C.			Taylor, George J.		
C. ....		2,943.65	D. ....		2,336.39
Dahlem & Frank ....		2,117.33	Westbrook		
Dahlem, Horst H. ..		2,476.05	Management		
Davies, Ward &			Centre Ltd. ....		2,206.36
Beck .....		10,238.65	Payees Under		
Demarsh, Gordon			\$2,000.00 .....		227,109.93
L. ....		2,230.65			
				\$11,831,035.31	\$579,328.43

*Other Expenses:*

Adolph, Dr. J. ....	\$	16,715.00	DRG Globe Envelopes .....	19,649.96
Advance Blue Print Ltd. ....		8,241.46	Eashappie, Levi .....	6,386.00
Athabaska Airways Ltd. ....		41,455.22	Emson, Dr. H. E. ....	5,856.31
Attorney General .....		17,978.38	Ernst & Whinney .....	9,822.00
Badger, Rex T. ....		9,361.60	Escanlar, Dr. M. G. ....	10,370.00
Bailey, Dr. M. E. ....		10,973.25	Farquhar, Dr. D. I. ....	9,335.00
Balicki, Lloyd M. ....		11,868.65	Federation of Saskatchewan	
Ball, Dennis P. ....		16,298.48	Indians .....	41,280.17
Bayko, Dr. N. ....		10,228.80	Fogel, Dr. Sydney .....	11,291.09
Biblow, Steve .....		7,406.50	Gates & Herle .....	11,170.71
Block, Dr. H. J. ....		8,085.00	Gauley, Dierker & Dahlem ....	7,528.32
Bobowski, Ernest .....		5,400.00	Geist, Dr. Susan .....	7,612.50
Butterworth & Co. (Canada)			General Recorders .....	27,054.99
Ltd. ....		12,293.50	Gibbons, Richard A. ....	10,740.00
C & M Airways .....		90,548.47	Giroux, D'Arcy .....	9,188.36
Canada Law Book Ltd. ....		15,031.75	Goldenberg, Irving .....	9,458.92
Carson & Siwak .....		18,224.67	Goldenberg, Taylor, Randall,	
Carson, Grant .....		57,389.53	Buckwold & Halstead .....	73,459.38
Carson, Irwin B. ....		56,730.65	Graf & Zarzeczny .....	14,732.83
Carswell Co. Ltd. ....		33,282.88	Graf, Zarzeczny & Linka .....	29,807.87
Carswell Legal Publications ....		6,840.04	Hagemeister, John W. ....	36,992.80
Cates, Dr. G. W. ....		14,152.20	Highways Advance Account ...	10,945.56
Chetty, Pab C. ....		12,242.16	Hillson & Weisgerber .....	38,614.43
Chorney, Dr. J. K. ....		19,465.00	Hiltz, Percy J. ....	5,723.30
Consolidated Computer Inc. ..		22,646.65	Houston, Dr. William H. ....	8,205.00
Crain, R. L. Ltd. ....		6,720.88	IBM Canada Ltd. ....	56,201.81
Dahlem & Frank .....		15,632.57	Kaiser, David J. ....	18,025.25
Dahlem, Horst H. ....		19,156.33	Khan, Dr. W. ....	8,602.50
Davies, Ward & Beck .....		159,510.72	Knox, John .....	6,522.07
Daza, Dr. D. B. ....		8,962.50	Kodak Canada Inc. ....	40,946.82
Dept. of Attorney General —			Komarnicki, Edward A. ....	5,021.43
Agents of Attorney General			Kuziak Law Firm .....	12,071.53
Special Credit Account .....		119,966.90	LaMarsh, Emigh, Preston &	
Dokken & Company .....		6,321.19	Carey .....	7,993.31
Donlevy, William R. ....		8,197.50	Lane, Dr. O. G. ....	16,902.85

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Lavoie, D. Albert .....	13,503.17	Regina, City of .....	8,956.58
Law Society of Sask. Libraries .....	6,775.60	Rosowsky & Campbell .....	7,395.68
Law Society of Saskatchewan .....	23,907.50	Rosowsky, Orest .....	5,485.40
Lawson Business Forms .....		Sask Tel — C.M.R. ....	254,091.94
Sask. ....	21,767.80	Sask. Association of Friendship Centres .....	522,300.00
Leier, Jean E. ....	10,802.28	Sask. Community Legal Services Committee .....	3,750,000.00
Loewen, Dennis P. ....	9,110.00	Sask. Government Printing Co. ....	58,836.78
Louis, Joni .....	84,536.78	SaskComp .....	228,841.24
MacRae, John H. ....	7,245.02	Schmidt, Grant J. ....	26,297.45
Mambo, Dr. N. C. ....	7,260.00	Simard Law Office .....	26,047.11
Matsalla, Leslie A. ....	26,540.15	Simpson, Robert M. ....	8,708.50
McCormick, Charles .....	12,971.79	Siwak, Henry L. ....	27,501.15
McDonald, Patrick N. ....	11,101.77	Smith, Dr. Robert S. ....	12,771.41
McLaughlin, Hugh M. ....	9,747.18	Spoonheim, Catherine Nadine .....	5,300.00
McMeans, Phillip W. ....	9,400.00	Stephenson, Dr. Olwen Diane .....	10,268.70
McNeil, Donald R. ....	10,508.50	Stevenson, R. Kenneth .....	5,632.19
Meldrum, Roy S. ....	36,004.25	Stinson & Associates .....	52,838.54
Mercer, W. M. Ltd. ....	7,120.00	Struthers, J. A. C. & Associates Ltd. ....	7,426.92
Mercury Printers Ltd. ....	14,832.23	Sunrise Office Services Ltd. ....	5,601.86
Millar, Norman F. ....	10,243.00	Supply Agency Advance Account .....	61,055.75
Moate, Jeanne T. ....	7,001.00	Systems Centre Advance Account .....	155,071.76
Modern Press .....	6,474.86	Tannahill, R. A. ....	5,611.00
Morgan, Thomas B. ....	21,376.37	Taylor, George J. D. ....	24,525.92
Morrice, D'Arcy H. ....	5,968.00	Tubman Funeral Home Ltd. ..	5,551.70
Murphy, Dr. Fergus A. ....	10,091.98	University of Queens .....	26,646.34
Newkirk, Harold .....	8,497.00	University of Regina .....	228,907.46
Office Services Advance Account .....	45,839.23	University of Saskatchewan ....	51,767.44
Olive, Waller, Zinkhan & Waller .....	13,201.43	Valerio, Dr. R. A. ....	6,262.50
Olivetti Canada Ltd. ....	33,185.59	Vetters, Dr. J. M. ....	10,091.60
Paragon Business Forms (Western) Ltd. ....	92,170.60	Walker, Harvey G. ....	15,784.59
Peat Marwick Ltd. ....	25,304.77	Wascana Office Equipment Ltd. ....	20,466.54
Plaxton, Drew S. ....	7,926.36	Wentzell, Marvin D. ....	8,083.00
Prince Albert, City of .....	7,171.75	Westbrook Management Centre Ltd. ....	15,625.00
Purdy, William B. ....	9,581.40	Weston, Dr. W. A. ....	13,766.70
Quon, Denis I. ....	31,451.34	Willson Office Specialty Ltd. ...	11,697.04
Receiver General For Canada — R.C.M.P. ....	18,335,105.29	Xerox Canada Inc. ....	121,729.40
Receiver General For Canada — Department of Indian Affairs & Northern Development .....	411,619.62	Payees Under \$5,000.00 .....	1,213,888.22
Regina General Hospital .....	5,402.90		

\$ 27,892,975.42

## CONSUMER AFFAIRS

(\$1,221,670.58)

## ADMINISTRATION

Estimate .....	\$ 266,910.00	Expenditure .....	\$ 256,584.30
Department Head — Salary .....			\$ 42,074.66
Permanent Positions — Salaries .....			141,094.03
Temporary Positions — Salaries .....			5,191.03
Day Labour, Casual and Part-Time Employment .....			2,019.11
Professional and Technical Services .....			1,156.70
Rents, Insurance and Utility Services .....			16,934.79
Publicity, Advertising and Printing .....			8,563.55
Repairs and Maintenance .....			2,813.81
Travel, Sustenance and Vehicle Expenses .....			9,326.14
Postage and Communications .....			7,361.18
Freight, Express, Cartage and Duty .....			101.15
Contractual Services (Other) .....			3,527.05
Stationery and Office Supplies .....			15,186.01
Office Equipment .....			1,111.46
Sundry .....			123.63
			<u>\$ 256,584.30</u>

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SASKATCHEWAN BRANCH OF  
THE CONSUMERS' ASSOCIATION OF CANADA

Estimate .....	\$ 3,500.00	Expenditure .....	\$ 3,500.00
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## LICENSING AND INVESTIGATION

Estimate .....	\$ 578,440.00	Expenditure .....	\$ 557,320.88
Permanent Positions — Salaries .....			\$ 432,809.72
Temporary Positions — Salaries .....			44,686.45
Day Labour, Casual and Part-Time Employment .....			27,581.48
Publicity, Advertising and Printing .....			3,807.91
Travel, Sustenance and Vehicle Expenses .....			11,745.07
Postage and Communications .....			31,710.03
Freight, Express, Cartage and Duty .....			1,314.99
Contractual Services (Other) .....			2,158.90
Office Equipment .....			1,361.26
Sundry .....			145.07
			<u>\$ 557,320.88</u>

## EDUCATION AND INFORMATION

Estimate .....	\$ 427,330.00	Expenditure .....	\$ 322,571.75
Permanent Positions — Salaries .....			\$ 185,963.08
Temporary Positions — Salaries .....			21,397.03
Day Labour, Casual and Part-Time Employment .....			19,115.33
Professional and Technical Services .....			239.00
Rents, Insurance and Utility Services .....			395.23
Publicity, Advertising and Printing .....			23,748.38
Travel, Sustenance and Vehicle Expenses .....			23,055.65
Postage and Communications .....			7,739.86
Freight, Express, Cartage and Duty .....			428.96
Contractual Services (Other) .....			10,958.61
Scientific and Educational Supplies .....			14,003.08
Office Equipment .....			1,401.40
Educational and Scientific Equipment .....			13,967.78
Sundry .....			158.36
			<u>\$ 322,571.75</u>



## PLANNING AND POLICY

Estimate .....	\$ 96,290.00	Expenditure .....	\$ 81,693.65
Permanent Positions — Salaries .....			\$ 73,860.51
Day Labour, Casual and Part-Time Employment .....			1,495.57
Travel, Sustenance and Vehicle Expenses .....			1,998.95
Postage and Communications .....			3,416.22
Contractual Services (Other) .....			725.00
Sundry .....			197.40
			<u>\$ 81,693.65</u>
TOTAL — CONSUMER AFFAIRS .....			<u>\$ 1,221,670.58</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abbey, David G. ....	\$ 19,633.73	\$ .....	McComb, James ....	19,778.86	.....
Adams, Thelma A. ....	10,199.37	.....	Mogg, Cheryl E. ....	19,508.00	6,086.09
Anderson, Ronald D. ....	22,115.55	.....	Neu, Bernice .....	17,232.69	.....
Anderson, W. Robert .....	20,864.92	.....	Parrott, John P. ....	21,371.65	.....
Berg, Edith .....	19,700.25	.....	Pearson, V. Lynne ..	23,635.06	.....
Beswick, Bonny May .....	12,252.65	.....	Petersen, James C. .	19,383.00	.....
Bethell, Timothy ....	24,036.53	5,564.04	Petrie, H. David .....	26,968.53	.....
Blair, F. Donald .....	16,877.52	.....	Plante, Anne T. ....	17,548.75	.....
Carle, Arthur C. ....	19,758.86	.....	Rogers, Thomas G. ....	31,314.00	.....
Christie, Alice .....	16,995.52	.....	Shah, Jo-Anne S. ....	15,439.90	.....
Colenutt, J. M. ....	19,758.86	.....	Smale, Marlene O. .	17,814.62	4,952.05
Conn, John A. ....	20,942.26	.....	Smith, Rochelle E. .	12,035.59	.....
Derby, William .....	15,949.47	.....	Uhren, Margaret ....	13,692.00	.....
Dunn, Geraldene E. ....	16,502.52	.....	Vollhoffer, Dorianne .....	19,333.85	.....
Dwyer, Albert J. ....	28,158.00	.....	Wagner, Linda J. ....	13,491.45	.....
Eberts, Loretta M. M. ....	31,314.00	.....	Walker, Sylvia C. ....	16,290.98	.....
Fisher, Cynthia .....	10,929.76	.....	Waugh, John K. ....	22,808.29	.....
Gill, Alan W. ....	22,766.33	2,605.26	Payees Under \$10,000.00 .....	221,516.46	.....
Gray, Gloria .....	10,897.25	.....	<i>Other Travel:</i>		
Hitchman, David M. ....	16,794.05	.....	Air Canada .....	.....	4,981.14
Hynd, Arleen N. ....	18,439.60	.....	Central Vehicle Agency .....	.....	.....
Loftus, William J. ....	17,359.59	.....	Advance .....	.....	4,761.04
MacGillivray, O. A. ....	35,927.73	3,343.07	Payees Under \$2,000.00 .....	.....	13,833.12
			<u>\$ 997,338.00</u>	<u>\$ 46,125.81</u>	
<i>Other Expenses :</i>					
IBM Canada Ltd. ....	\$ 5,184.16		Supply Agency Advance Account .....		10,688.75
Regina School Div. No. 4 .....	6,850.02		Xerox Canada Inc. ....		12,620.46
Sask Tel — C.M.R. ....	49,670.57		Payees Under \$5,000.00 .....		77,117.66
Sask. Government Printing Co. ....	12,575.15		<u>\$ 174,706.77</u>		



## CONTINUING EDUCATION

(\$139,422,499.39)

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 307,840.00	Expenditure .....	\$ 244,734.16
Department Head — Salary .....			\$ 46,940.04
Branch Heads — Salaries .....			89,586.00
Permanent Positions — Salaries .....			72,518.39
Day Labour, Casual and Part-Time Employment .....			4,227.05
Professional and Technical Services .....			149.00
Rents, Insurance and Utility Services .....			1,107.60
Publicity, Advertising and Printing .....			7,260.37
Repairs and Maintenance .....			263.80
Travel, Sustenance and Vehicle Expenses .....			18,031.62
Freight, Express, Cartage and Duty .....			305.55
Contractual Services (Other) .....			645.00
Stationery and Office Supplies .....			250.95
Scientific and Educational Supplies .....			256.71
Provisions .....			1,424.64
Taxes and Licences .....			433.34
Office Equipment .....			1,316.81
Sundry .....			17.29
			<u>\$ 244,734.16</u>

## ADMINISTRATIVE SERVICES

Estimate .....	\$ 433,880.00	Expenditure .....	\$ 392,957.98
Branch Head — Salary .....			\$ 34,884.00
Permanent Positions — Salaries .....			238,674.56
Temporary Positions — Salaries .....			19,354.10
Day Labour, Casual and Part-Time Employment .....			475.52
Professional and Technical Services .....			449.00
Rents, Insurance and Utility Services .....			4,200.00
Publicity, Advertising and Printing .....			17,934.92
Repairs and Maintenance .....			976.32
Travel, Sustenance and Vehicle Expenses .....			3,587.05
Postage and Communications .....			48,286.87
Freight, Express, Cartage and Duty .....			194.59
Contractual Services (Other) .....			2,564.19
Stationery and Office Supplies .....			14,150.81
Scientific and Educational Supplies .....			746.55
Taxes and Licences .....			3,555.80
Office Equipment .....			2,758.70
Educational and Scientific Equipment .....			165.00
			<u>\$ 392,957.98</u>

## STUDENT SERVICES

Estimate .....	\$ 431,610.00	Expenditure .....	\$ 341,043.81
Branch Head — Salary .....			\$ 35,862.00
Permanent Positions — Salaries .....			193,187.78
Temporary Positions — Salaries .....			29,054.19
Day Labour, Casual and Part-Time Employment .....			26,478.40
Professional and Technical Services .....			585.84
Rents, Insurance and Utility Services .....			2,961.68
Publicity, Advertising and Printing .....			26,369.82
Repairs and Maintenance .....			400.16
Travel, Sustenance and Vehicle Expenses .....			11,386.19
Postage and Communications .....			290.93
Freight, Express, Cartage and Duty .....			1,919.38
Contractual Services (Other) .....			5,462.12

## STUDENT SERVICES— (Concluded)

Stationery and Office Supplies .....	2,232.78
Scientific and Educational Supplies .....	2,068.55
Taxes and Licences .....	1,522.21
Office Equipment .....	1,261.78
	<u>\$ 341,043.81</u>

## GRANT TO THE SASKATCHEWAN STUDENT AID FUND — STUDENT ASSISTANCE

Estimate .....	<u>\$ 6,001,780.00</u>	Expenditure .....	<u>\$ 6,001,780.00</u>
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## POLICY PLANNING AND MANAGEMENT INFORMATION SYSTEMS

Estimate .....	<u>\$ 785,730.00</u>	Expenditure .....	<u>\$ 635,613.90</u>
Branch Head — Salary .....	\$ 44,430.00		
Permanent Positions — Salaries .....	290,214.79		
Temporary Positions — Salaries .....	32,064.92		
Day Labour, Casual and Part-Time Employment .....	19,682.78		
Honorariums and Special Services .....	270.00		
Professional and Technical Services .....	174,210.01		
Rents, Insurance and Utility Services .....	8,410.96		
Publicity, Advertising and Printing .....	11,835.24		
Repairs and Maintenance .....	2,005.71		
Travel, Sustenance and Vehicle Expenses .....	23,622.31		
Postage and Communications .....	1,728.64		
Freight, Express, Cartage and Duty .....	381.55		
Contractual Services (Other) .....	16,877.58		
Stationery and Office Supplies .....	2,928.91		
Scientific and Educational Supplies .....	2,256.57		
Provisions .....	126.86		
Taxes and Licences .....	1,473.15		
Office Equipment .....	613.92		
Educational and Scientific Equipment .....	2,480.00		
			<u>\$ 635,613.90</u>

## GRANTS TO COMMUNITY COLLEGES

Estimate .....	<u>\$ 5,108,400.00</u>	Expenditure .....	<u>\$ 5,204,726.00</u>
<i>Grants:</i>			
Carlton Trail Community College .....	\$ 406,596.00	Natatum Community College .....	385,920.00
Coteau Range Community College .....	446,235.00	Parkland Community College .....	601,406.00
Cumberland Community College .....	320,640.00	Prairie West Community College .....	367,809.00
Cypress Hills Community College .....	462,402.00	Regina Plains Community College .....	620,883.00
Lakeland College .....	76,536.00	Saskatoon Region Community College .....	612,783.00
Mistikwa Community College .....	392,679.00	South East Region Community College .....	510,837.00
			<u>\$ 5,204,726.00</u>

## GRANTS TO EDUCATIONAL AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS

Estimate .....	\$ 3,287,780.00	Expenditure .....	\$ 2,912,619.10
<i>Grants:</i>			
Association Culturelle Franco-Canadienne .....	\$ 5,016.90	Natonum Community College .....	11,066.86
Athol Murray College of Notre Dame .....	43,758.00	Pearson, L. B. College of the Pacific .....	4,000.00
Campion College .....	710,426.00	Regina Plains Community College .....	4,551.01
Canadian Bureau For International Education .....	1,500.00	St. Andrew's College .....	30,110.00
Canadian Federation of University Women .....	1,000.00	St. Joseph's College, Yorkton .....	18,374.00
Canadian Theological College .....	48,828.00	St. Peter's College .....	57,011.00
Canadian Universities Society of Great Britain .....	100.00	St. Thomas More College .....	981,416.50
Carlton Trail Community College .....	247.50	Sask. Association For Lifelong Learning .....	1,000.00
College of Emmanuel & St. Chad .....	14,517.00	Sask. Indian Federated College .....	275,000.00
Coteau Range Community College .....	1,593.50	Sask. Teachers' Federation .....	4,915.02
Frontier College .....	2,000.00	Saskatoon Region Community College .....	4,126.50
Labour College of Canada .....	1,000.00	South East Region Community College .....	970.36
Luther College .....	360,045.00	University of Regina .....	40,233.24
Lutheran Theological Seminary .....	62,780.00	University of Saskatchewan .....	203,953.21
		Western Christian College .....	22,987.00
		Payees Under \$100.00 .....	92.50
			\$ 2,912,619.10

## PRINCE ALBERT VOCATIONAL CENTRE

Estimate .....	\$ 875,430.00	Expenditure .....	\$ 932,421.07
Contractual Services (Other) .....			\$ 932,421.07

## MEADOW LAKE SPECIAL AREA — VOCATIONAL CENTRE

Estimate .....	\$ 333,500.00	Expenditure .....	\$ 283,320.28
Permanent Positions — Salaries .....			\$ 116,583.98
Day Labour, Casual and Part-Time Employment .....			111,705.82
Severance Pay .....			2,719.38
Rents, Insurance and Utility Services .....			1,119.60
Publicity, Advertising and Printing .....			357.50
Repairs and Maintenance .....			1,829.76
Travel, Sustenance and Vehicle Expenses .....			3,920.26
Postage and Communications .....			2,255.80
Freight, Express, Cartage and Duty .....			536.43
Contractual Services (Other) .....			2,429.00
Stationery and Office Supplies .....			2,695.81
Scientific and Educational Supplies .....			19,813.32
Medical and Hospital Supplies .....			168.92
Miscellaneous Materials and Supplies .....			1,889.29
Taxes and Licences .....			1,634.09
Educational and Scientific Equipment .....			13,566.33
Sundry .....			94.99
			\$ 283,320.28

## TRADE AND OCCUPATIONAL TRAINING — OUTSIDE CENTRES

Estimate .....	<u>\$ 8,181,300.00</u>	Expenditure .....	<u>\$ 8,034,019.81</u>
Educational and Scientific Equipment .....			\$ 352.00
Allowances and Care of Persons .....			2,310,667.44
Professional and Technical Services .....			177,677.82
Rents, Insurance and Utility Services .....			22,778.40
Travel, Sustenance and Vehicle Expenses .....			416.46
Contractual Services (Other) .....			5,507,562.15
Scientific and Educational Supplies .....			14,508.93
Sundry .....			56.61
			<u>\$ 8,034,019.81</u>

## TRAINING OF THE HANDICAPPED

Estimate .....	<u>\$ 1,629,900.00</u>	Expenditure .....	<u>\$ 914,311.12</u>
Allowances and Care of Persons .....			\$ 563,665.09
Professional and Technical Services .....			246,375.37
Rents, Insurance and Utility Services .....			574.45
Travel, Sustenance and Vehicle Expenses .....			31,028.56
Contractual Services (Other) .....			55,825.04
Scientific and Educational Supplies .....			16,672.59
Taxes and Licences .....			108.23
Sundry .....			61.79
			<u>\$ 914,311.12</u>

## WASCANA INSTITUTE OF APPLIED ARTS AND SCIENCES — REGINA

Estimate .....	<u>\$ 6,185,310.00</u>	Expenditure .....	<u>\$ 5,563,275.69</u>
Branch Head — Salary .....			\$ 37,254.00
Permanent Positions — Salaries .....			2,838,721.21
Temporary Positions — Salaries .....			139,842.10
Day Labour, Casual and Part-Time Employment .....			1,466,816.72
Honorariums and Special Services .....			32,341.05
Severance Pay .....			4,690.59
Professional and Technical Services .....			5,411.21
Rents, Insurance and Utility Services .....			50,532.31
Publicity, Advertising and Printing .....			79,398.00
Repairs and Maintenance .....			17,733.97
Travel, Sustenance and Vehicle Expenses .....			183,783.01
Postage and Communications .....			62,408.61
Freight, Express, Cartage and Duty .....			24,221.93
Contractual Services (Other) .....			119,736.14
Stationery and Office Supplies .....			23,816.80
Scientific and Educational Supplies .....			249,684.70
Provisions .....			211.11
Clothing and Clothing Material .....			1,115.45
Miscellaneous Materials and Supplies .....			100.27
Taxes and Licences .....			19,117.26
Educational and Scientific Equipment .....			271,276.91
Public Dept Redemption .....			453.26
Sundry .....			109.69
			<u>\$ 5,628,776.30</u>
Less: Reimbursement — Training Costs From Community Colleges .....			65,500.61
			<u>\$ 5,563,275.69</u>

## KELSEY INSTITUTE OF APPLIED ARTS AND SCIENCES — SASKATOON

Estimate .....	<u>\$ 9,763,300.00</u>	Expenditure .....	<u>\$ 9,124,225.88</u>
Branch Head — Salary .....			\$ 41,796.00
Permanent Positions — Salaries .....			5,528,737.08
Temporary Positions — Salaries .....			42,914.29

## KELSEY INSTITUTE OF APPLIED ARTS AND SCIENCES — SASKATOON — (Concluded)

Day Labour, Casual and Part-Time Employment .....	1,192,825.36
Honorariums and Special Services .....	43,464.70
Severance Pay .....	309.69
Professional and Technical Services .....	68,094.03
Rents, Insurance and Utility Services .....	128,823.61
Publicity, Advertising and Printing .....	53,005.12
Repairs and Maintenance .....	83,978.52
Travel, Sustenance and Vehicle Expenses .....	167,554.10
Postage and Communications .....	56,590.36
Freight, Express, Cartage and Duty .....	21,048.72
Contractual Services (Other) .....	227,388.55
Stationery and Office Supplies .....	8,158.68
Scientific and Educational Supplies .....	862,825.13
Medical and Hospital Supplies .....	705.60
Provisions .....	12,286.86
Clothing and Clothing Material .....	12,608.48
Coal, Wood and Other Fuels .....	589.00
Maintenance and Construction Materials .....	4,333.90
Taxes and Licences .....	68,845.09
Educational and Scientific Equipment .....	669,383.18
Sundry .....	2.40
	<u>\$ 9,296,268.45</u>
Less: Reimbursement — Training Costs from Community Colleges .....	172,042.57
	<u>\$ 9,124,225.88</u>

## SASKATCHEWAN TECHNICAL INSTITUTE — MOOSE JAW

Estimate .....	<u>\$ 7,227,430.00</u>	Expenditure .....	<u>\$ 6,911,151.25</u>
Branch Head — Salary .....		\$ 41,195.74	
Permanent Positions — Salaries .....		3,836,307.04	
Temporary Positions — Salaries .....		116,738.23	
Day Labour, Casual and Part-Time Employment .....		1,007,233.50	
Honorariums and Special Services .....		250.00	
Professional and Technical Services .....		12,735.05	
Rents, Insurance and Utility Services .....		259,842.91	
Publicity, Advertising and Printing .....		61,278.19	
Repairs and Maintenance .....		219,466.75	
Travel, Sustenance and Vehicle Expenses .....		196,746.57	
Postage and Communications .....		56,069.77	
Freight, Express, Cartage and Duty .....		27,771.29	
Contractual Services (Other) .....		64,832.55	
Stationery and Office Supplies .....		7,116.59	
Scientific and Educational Supplies .....		606,218.38	
Medical and Hospital Supplies .....		214.88	
Provisions .....		2,044.48	
Clothing and Clothing Material .....		1,966.00	
Truck, Tractor, Aircraft and Machinery Supplies .....		314.78	
Miscellaneous Materials and Supplies .....		35,572.41	
Taxes and Licences .....		79,070.11	
Office Equipment .....		5,039.29	
Educational and Scientific Equipment .....		548,712.75	
Sundry .....		31.15	
		<u>\$ 7,186,768.41</u>	
Less: Reimbursement — Training Costs From Community Colleges .....		275,617.16	
		<u>\$ 6,911,151.25</u>	

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR GRANTS TO THE  
UNIVERSITIES — CONSTRUCTION

Estimate .....	<u>\$ 4,500,000.00</u>	Expenditure .....	<u>\$ 4,500,000.00</u>
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**GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR GRANTS TO THE  
UNIVERSITIES — OPERATION**

Estimate .....\$ 82,983,270.00	Expenditure .....\$ 82,983,270.00
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**GRANT TO THE SASKATCHEWAN EDUCATIONAL COMMUNICATIONS CORPORATION —  
OPERATION**

Estimate .....\$ 1,918,100.00	Expenditure .....\$ 1,918,100.00
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**GRANT TO THE SASKATCHEWAN EDUCATIONAL COMMUNICATIONS CORPORATION —  
CAPITAL**

Estimate .....\$ 271,470.00	Expenditure .....\$ 271,470.00
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**SCIENCE POLICY SECRETARIAT**

Estimate .....\$ 127,000.00	Expenditure .....\$ 85,295.55
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Permanent Positions — Salaries .....	\$ 33,675.25
Day Labour, Casual and Part-Time Employment .....	1,872.02
Honorariums and Special Services .....	1,050.00
Professional and Technical Services .....	212.38
Publicity, Advertising and Printing .....	3,216.39
Travel, Sustenance and Vehicle Expenses .....	2,381.92
Postage and Communications .....	1,865.82
Contractual Services (Other) .....	40,246.57
Stationery and Office Supplies .....	219.91
Scientific and Educational Supplies .....	115.44
Provisions .....	174.60
Taxes and Licences .....	252.65
Sundry .....	12.60
	<u>\$ 85,295.55</u>

**OCCUPATIONAL TRAINING PROGRAMS — ADMINISTRATION**

Estimate .....\$ 319,510.00	Expenditure .....\$ 293,191.03
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Permanent Positions — Salaries .....	\$ 201,624.71
Temporary Positions — Salaries .....	7,974.10
Day Labour, Casual and Part-Time Employment .....	5,709.73
Professional and Technical Services .....	291.50
Publicity, Advertising and Printing .....	3,265.09
Travel, Sustenance and Vehicle Expenses .....	17,878.43
Postage and Communications .....	2,032.18
Contractual Services (Other) .....	52,772.19
Scientific and Educational Supplies .....	873.81
Taxes and Licences .....	287.02
Office Equipment .....	312.67
Sundry .....	169.60
	<u>\$ 293,191.03</u>

**PROGRAM DEVELOPMENT**

Estimate .....\$ 498,990.00	Expenditure .....\$ 328,318.28
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Branch Head — Salary .....	\$ 31,314.00
Permanent Positions — Salaries .....	94,304.82
Temporary Positions — Salaries .....	22,527.90
Day Labour, Casual and Part-Time Employment .....	1,309.45
Honourariums and Special Services .....	1,500.00



## PROGRAM DEVELOPMENT—(Concluded)

Professional and Technical Services .....	525.00
Publicity, Advertising and Printing .....	967.78
Travel, Sustenance and Vehicle Expenses .....	15,857.34
Freight, Express, Cartage and Duty .....	161.25
Contractual Services (Other) .....	152,602.53
Stationery and Office Supplies .....	848.92
Scientific and Educational Supplies .....	6,238.03
Sundry .....	161.26
	<u>\$ 328,318.28</u>

## COMMUNITY COLLEGES — ADMINISTRATION

Estimate .....	<u>\$ 821,380.00</u>	Expenditure .....	<u>\$ 658,354.48</u>
Branch Head — Salary .....			\$ 38,103.00
Permanent Positions — Salaries .....			372,013.77
Temporary Positions — Salaries .....			2,385.88
Day Labour, Casual and Part-Time Employment .....			61,825.56
Honorariums and Special Services .....			2,967.25
Professional and Technical Services .....			1,286.97
Rents, Insurance and Utility Services .....			34,806.44
Publicity, Advertising and Printing .....			10,753.07
Repairs and Maintenance .....			383.68
Travel, Sustenance and Vehicle Expenses .....			58,170.13
Postage and Communications .....			15,007.52
Freight, Express, Cartage and Duty .....			14,492.60
Contractual Services (Other) .....			17,076.87
Stationery and Office Supplies .....			4,006.21
Scientific and Educational Supplies .....			22,522.75
Taxes and Licences .....			1,479.65
Office Equipment .....			1,060.63
Sundry .....			12.50
			<u>\$ 658,354.48</u>

## GRANT TO THE SASKATCHEWAN ARCHIVES BOARD

Estimate .....	<u>\$ 414,300.00</u>	Expenditure .....	<u>\$ 414,300.00</u>
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## GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION — ADMINISTRATION

Estimate .....	<u>\$ 582,000.00</u>	Expenditure .....	<u>\$ 474,000.00</u>
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TOTAL — CONTINUING EDUCATION .....	<u>\$ 139,422,499.39</u>
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## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Aasen, Marcel J. ....	\$ 11,950.44	\$ .....	Allen, Dale A. ....	23,424.90	.....
Achen, Deborah			Allen, William D. ...	21,411.38	.....
D. ....	18,373.38	.....	Alumkal, Antony		
Acton, Jean M. ....	14,761.04	.....	T. ....	34,664.00	3,364.65
Adkins, John S. ....	14,279.43	.....	Anderson, Albert		
Aikens, Clifford R. .	25,587.21	.....	H. ....	26,487.26	3,426.57
Aird, Mary E. ....	21,375.78	.....	Anderson, Allison		
Albert, Bruce C. ....	20,538.17	.....	I. ....	20,330.02	.....
Aley, Maurice H. ....	19,660.07	.....	Anderson, Ernest ...	14,244.14	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Anderson, Helen	10,802.29	.....	Boyko, Michael	19,682.02	.....
Anderson, Lloyd			Boyle, Gordon D.	20,384.02	.....
D.	20,538.17	.....	Boyle, Russell G.	18,068.52	.....
Anderson, William	11,841.29	.....	Boyle, Wendy	13,701.03	.....
Annesley, John	11,947.32	.....	Braaten, Mona J.	19,765.50	.....
Appell, Gaileen R.	11,988.08	.....	Bradwell, Mona		
Armstrong, Irene	10,216.97	.....	Kathleen	10,959.33	.....
Asher, Marcella D.	19,358.57	.....	Brandon, Brian C.	18,991.76	.....
Bacon, Patricia E.	13,739.04	.....	Brandon, Thorkell		
Badowich, Evelyn			J.	24,467.64	.....
M.	10,849.98	.....	Braun, Arthur	18,800.81	.....
Baggenstos, Alfred	26,138.00	.....	Bristol, Madelaine		
Bakay, George	24,423.14	2,627.59	Christine	16,849.34	.....
Bala, Vaidy	12,364.20	.....	Brookington, Rhoda		
Barber, D. Robert	23,131.50	.....	F.	17,410.62	.....
Barclay, Darryl S.	20,970.00	.....	Brose, Linda	18,883.38	.....
Barschel, Robert P.	44,154.00	.....	Brouet, Bryant L.	21,320.63	.....
Basi, Santokh S.	26,138.00	.....	Brown, George M.	37,554.00	2,066.82
Basiove, Boris C.	21,361.23	.....	Brown, Lorne		
Basky, Sheilaigh	17,726.52	.....	Robert	23,834.79	.....
Bassendowski,			Brown, Minnie	10,562.96	.....
Sandra	22,283.88	.....	Brown, Muriel	12,475.33	.....
Bast, Basil K.	18,068.52	.....	Brunsdon, Helen		
Bastiaanse, Jozua	21,530.00	.....	E.	15,012.20	.....
Battye, John H.	17,862.30	.....	Bryant, Sharon		
Bauer, Beryl B.	17,308.94	.....	Dianne	21,460.17	.....
Bayda, M. Eileen	14,715.72	.....	Buchinski, Barbara		
Beach, Daniel G.	19,597.31	.....	L.	14,793.24	.....
Beach, James E.	23,381.00	.....	Budd, Shirley		
Beallie, Mary E.	10,395.45	.....	Yvonne	21,566.74	.....
Beaumont, Carmen			Bumbac, Nickolas	19,597.31	.....
M.	10,106.73	.....	Burns, Michael G.	14,752.31	.....
Beckwermert, J. G.	25,007.64	.....	Burrows, Margaret		
Beckwermert,			Jean	14,363.39	.....
Maria	19,194.28	.....	Burrows, Raymond		
Belhumeur,			G.	19,735.59	.....
Darlene	12,437.84	.....	Butler, T. Joyce	18,577.96	.....
Bell, J. Patricia	17,608.98	.....	Butz, Karen M.	11,641.69	.....
Bell, Margaret E.	10,453.09	.....	Buzash, Ernest A.	19,046.86	.....
Belsey, Glenn M.	37,447.44	4,638.86	Callbeck, E.		
Benesh, Ann H.	11,097.26	.....	Yvonne	14,524.72	.....
Benson, Judith A.	16,086.10	.....	Cameron, Murray		
Berezny, William	28,440.45	.....	A.	19,597.31	.....
Berry, George J.	21,460.17	.....	Campbell, Duncan		
Berry, Lois E.	10,248.01	.....	L.	23,838.36	.....
Berube, Joseph P.	19,992.17	.....	Campbell, Morris		
Biss, John W.	28,303.19	.....	W.	35,862.00	.....
Blachford, Doris	21,373.41	.....	Carline, Gerald F.	23,619.99	.....
Blair, Margaret E.	21,626.29	.....	Carlson, James G.	18,381.86	.....
Blakely, Beverly I.	22,906.47	.....	Carr, Barbara A.	19,569.26	.....
Blaz, Joseph R.	24,467.64	.....	Castle, John A.	26,321.64	.....
Blyth, Gordon			Chadwick, Ester	21,122.61	.....
Lionel	14,675.88	.....	Chatfield, Edward		
Bodnar, Michael	19,005.06	.....	J.	24,606.90	.....
Boechler, Erich J.	19,682.02	.....	Cheney, Kathleen	16,817.83	.....
Boechler, Richard			Chicilo, Isabel M.	21,460.17	.....
A.	22,414.12	.....	Chien, Paul P.	13,341.12	.....
Boesch, David	23,371.50	.....	Chow, Kim S.	27,302.00	.....
Boklaschuk, James			Christabason,		
G.	18,068.52	.....	Shirley	19,682.02	.....
Boll, Philip H.	24,678.00	.....	Christiansen,		
Bonthron,			Terrance	21,460.17	.....
Alexander S.	11,095.12	.....	Christopherson,		
Borsa, Linda	12,030.34	.....	Lyle	20,658.52	.....
Bouvier, Jeannine			Chudy, David R.	19,898.02	.....
T.	15,862.86	.....			

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Clark, Dr. Terence			Driver, Margaret		
J. ....	34,908.00	.....	E. ....	23,424.90	.....
Clarke, Glen A. ....	23,930.50	.....	Duff, Viola M. ....	11,955.37	.....
Clements, Sheila ....	23,424.90	.....	Dufour, Bonnie L. ..	10,954.29	.....
Clinton, Leslie G. ....	20,449.74	.....	Dyck, Stella M. ....	28,040.00	.....
Coates, Marie E. ....	10,602.63	.....	Dykstra, Richard		
Cobb, David M. ....	18,873.67	.....	A. ....	20,060.02	.....
Cockburn, Jean H. ....	21,430.44	.....	Dyok, Frank ....	21,040.17	.....
Coghill, Rita ....	21,037.73	.....	Eger, Wayne G. ....	23,488.76	.....
Cojocar, Laura ....	10,661.02	.....	Ehman, Dwight A. .	16,287.00	.....
Cole, Sandra M. ....	13,550.79	.....	Eldeiry, Mary M. ....	21,241.47	.....
Conacher, Robert			Elliot, Emma ....	21,912.00	.....
A. ....	22,307.60	.....	Elmer, Donald G.		
Conley, Carol D. ....	18,099.57	.....	M. ....	19,599.88	.....
Connie, James R. ....	27,110.00	.....	Empey, Albert E. ....	19,736.02	.....
Conrad, Eric L. ....	26,597.48	.....	Enright, Patrick B. ..	19,777.38	.....
Cooke, Mouris M. ....	19,682.02	.....	Ens, Carl ....	23,952.63	.....
Cornell, Kenneth			Erber, Larry G. ....	18,068.52	.....
S. ....	19,597.31	.....	Evans, Alan C. ....	30,050.00	.....
Corrigall, Allan M. .	19,682.02	.....	Evans, Dennis ....	17,081.94	.....
Cowie, Molly A. ....	19,763.93	.....	Everson, Frederick		
Cozma, Elie ....	21,124.17	.....	C. ....	25,587.21	.....
Craik, Robert M. ....	19,597.31	.....	Ewasienko, Eileen ..	10,750.79	.....
Crepeau, Paulette ....	24,467.64	.....	Fafard, Patrick P. ....	18,068.52	.....
Crocker, Cathy A. ....	10,093.53	.....	Felstrom, Joanne ....	16,051.35	.....
Crosthwaite, Ethel			Ferris, Barbara J. ....	15,935.54	.....
A. ....	23,424.90	.....	Fey, Kay ....	25,587.21	.....
Cruikshank, Sheila			Fielder, Judith E. ....	10,972.80	.....
F. ....	10,261.59	.....	Fines, Dent E. ....	23,930.50	.....
Cruise, Samuel B. ....	17,256.29	.....	Finlayson, William .	41,195.74	.....
Cutts, Frank ....	18,068.52	.....	Finn, John ....	16,015.98	.....
Dailey, Allan P. ....	18,486.86	.....	Fischer, Reuben S. .	21,907.17	.....
Daoust, Gerald ....	19,682.02	.....	Fisher, Jessie I. ....	19,682.02	.....
Darichuk, Marie E. ....	21,460.17	.....	Fitzsimmons, K. ....	19,682.02	.....
Darroch, Dennis			Flegel, William A. .	27,302.00	.....
D. ....	23,838.07	.....	Fletcher, Marilyn		
Davidson, Donald			Judith ....	11,457.55	.....
E. ....	21,592.40	.....	Florence, Allan W. .	19,579.16	.....
Dawson, Thomas			Flynn, Margaret E. .	16,985.70	.....
E. ....	20,407.31	.....	Frank, David C. ....	22,496.40	.....
Day Labour ....	3,313,641.98	.....	Friesen, Blake ....	26,763.23	.....
De Santis, Sharon ....	20,576.16	.....	Friesen, Edith ....	16,980.72	.....
Dean, Bert ....	25,587.21	.....	Friesen, Julius ....	26,855.55	.....
Deibert, Francis A. ....	32,157.38	.....	Frith, Constance		
Denis, Marybelle			G. ....	18,303.57	.....
A. ....	18,936.41	.....	Fulbier, Cecile ....	12,367.22	.....
Denluck, Benjamin			Gall, Donald L. ....	19,764.06	.....
R. ....	30,235.46	.....	Gallant, Robert R. ....	18,635.50	.....
Dennett, Paul E. ....	12,164.82	.....	Gannon, Keith L. ....	27,991.00	.....
Dent, Ralph J. ....	19,682.02	.....	Gaudet, Fabien F. ..	23,751.91	.....
Diaczynyn,			Geres, James E. ....	21,460.17	.....
Michael J. ....	19,597.31	.....	Gibson, James		
Diamond, Sidney ....	27,986.00	.....	Willox ....	35,832.00	.....
Dilsner, Helmut ....	13,146.77	.....	Gilbert, Evelyn		
Dinter, Lawrence ....	30,281.39	.....	Lee ....	18,913.91	.....
Dionne, Jean			Gilkes, David G. ....	22,054.17	.....
Lucien ....	21,530.00	.....	Gillies, Dennis ....	20,204.93	.....
Dixon, James E. ....	25,767.21	.....	Gillies, Jon A. ....	28,766.00	.....
Dodge, Keith W. ....	18,401.49	.....	Glen, Gordon S. ....	19,457.02	.....
Domshy, Leona O. .	19,516.45	.....	Glynn, Peter A. ....	44,430.00	2,497.76
Donaldson, Gordon			Going, Larry J. ....	21,023.02	.....
E. ....	11,485.84	.....	Gorkoff,		
Doucette, Betty ....	13,206.00	.....	Alexander ....	27,617.00	.....
Douglas, Frederick			Gough, James T. ....	19,597.31	.....
C. ....	18,068.52	.....	Goy, Mike ....	25,667.71	.....
			Graham, Mary ....	10,117.95	.....

## SCHEDULE OF PAYMENTS— (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Grauer, Debby .....	13,199.00	.....	Hill, Neil S. ....	23,136.00	.....
Gray, Garth D. ....	14,333.98	.....	Hill, Roger .....	18,213.25	.....
Gray, Janet I. ....	21,601.14	.....	Hilligweg, Ute- Regina K. ....	16,639.86	.....
Gray, Sherry J. ....	11,038.26	.....	Hinz, Sylvia M. ....	23,381.00	.....
Green, Shirley E. ....	16,166.61	.....	Hischebett, Adolf ...	20,361.31	.....
Green, Stanley A. ....	26,973.33	.....	Hnidý, Beverly Ann .....	10,250.98	.....
Green, William B. ..	19,682.02	.....	Hobbs, Robert S. ....	18,418.96	.....
Gregor, Gary .....	22,375.55	2,355.98	Hockley, Linda A. ..	11,909.10	.....
Griswold, Garvin F. ....	18,068.52	.....	Hogg, Darrel .....	26,487.26	.....
Gross, Heddy .....	12,247.74	.....	Holowaty, Jean .....	17,312.45	.....
Grychowski, Ernest .....	17,118.84	.....	Hopkins, Reginald T. ....	20,761.92	.....
Gummeson, Frank B. ....	19,597.31	.....	Hornsberger, Robert .....	21,509.82	.....
Gunn, Kenneth P. ..	41,796.00	2,049.42	Hovdebo, Allen C. .	18,996.58	.....
Guy, Alexander J. Y. ....	46,940.04	.....	Howe, Della .....	27,991.00	.....
Haaland, Doreen L. ....	15,614.33	.....	Howie, Shirley Ruth .....	17,897.52	.....
Haight, Alan L. ....	19,080.35	.....	Hudson, Helen M. .	10,944.75	.....
Halstead, David H. .	24,467.64	.....	Hudson, Ralph .....	22,404.12	.....
Hamilton, Gordon E. ....	14,920.43	.....	Huel, M. Alice .....	23,252.44	.....
Hamilton, Linda I. ..	21,709.99	.....	Hunter, D. Blair ....	12,077.56	.....
Hammer, Reginald B. ....	19,682.02	.....	Husband, Catherine .....	10,462.19	.....
Hammond, Ronald P. ....	19,597.31	.....	Iddon, Douglas T. ..	10,924.00	.....
Hamre, Vance L. ....	23,381.00	.....	Imhoff, Holley L. ...	19,719.86	.....
Hanna, Gerald W. ..	31,658.00	3,682.63	Imhoff, Kenneth ....	21,026.45	.....
Hanna, Roger D. ....	24,182.64	.....	Irvine, Teresa A. ....	10,264.61	.....
Harding, Shirley G. ....	11,768.52	.....	Irving, Daniel C. ....	22,689.17	.....
Hardy, J. Wesley ....	12,526.32	.....	Janko, Patricia .....	20,736.43	.....
Hargarten, Elaine A. ....	21,158.72	.....	Jefferson, Mary A. .	15,319.26	.....
Harker, John E. ....	19,597.31	.....	Jenkins, William H. ....	23,260.57	.....
Harris, Gerald P. ....	11,606.91	.....	Johnson, Dr. William F. ....	39,828.00	.....
Harrison, Elizabeth A. ....	10,440.07	.....	Johnson, Ernest Ralph .....	19,682.03	.....
Harrison, Tejwant K. ....	24,474.42	.....	Johnson, Erwin D. .	16,184.00	.....
Hastings, Dr. Lionel E. ....	45,360.00	.....	Johnston, I. Fredrick .....	19,682.03	.....
Hauser, Barbara A. .	20,088.00	.....	Jones, Robert E. ....	18,068.52	.....
Hegel, Alice F. ....	25,587.21	.....	Josvanger, D. Laurel .....	18,809.75	.....
Hegel, Richard .....	18,068.52	.....	Kania, Chandrakant .....	24,362.18	.....
Hehn, Alice E. ....	25,625.35	.....	Katz, Dr. Leon .....	15,889.98	.....
Heisler, George H. .	19,052.86	.....	Keele, Bruce E. ....	26,750.70	.....
Hellquist, Wayne A. ....	18,413.47	.....	Keenan, Dr. Graham .....	46,418.04	2,195.39
Hemstark, John .....	19,682.02	.....	Kefford, Candace K. ....	23,202.91	.....
Henderson, Gordon R. ....	23,532.91	.....	Kefford, William G. ....	16,645.00	.....
Herd, Agnes M. ....	30,667.00	.....	Kellington, Merlin ..	26,487.26	4,116.45
Hergott, Alvin W. ..	27,062.27	4,263.58	Kelly, Russell E. ....	12,152.42	.....
Heron, Barry K. ....	20,536.00	.....	Kennedy, Marjorie E. ....	11,666.48	.....
Herrington, Ross .....	22,127.15	.....	Kennedy, Michael P. J. ....	19,881.08	.....
Heshka, Wayne S. ..	13,085.05	.....	Kern, Robert F. ....	21,910.17	.....
Hickey, Dean J. ....	14,468.34	.....	Kernen, Herman W. ....	26,867.31	.....
Hicks, Wayne .....	21,626.29	.....	Khachatourians, Lorraine .....	18,799.07	.....
Hidlebaugh, W. Murray .....	24,574.36	.....			
Hiebert, Joan L. ....	23,015.29	.....			
Hill, Lorraine M. ....	13,560.00	.....			

## SCHEDULE OF PAYMENTS— (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
Khanna, S. L. ....	27,302.00	.....	MacGregor, Sybil		
Kidder, Christine			M. ....	23,220.52	.....
J. ....	18,081.55	.....	MacKay, Arnold J. .	22,738.17	.....
Kish, Evelyn A. ....	10,395.46	.....	MacKay, Irene E. ....	12,733.38	.....
Klein, Evelyn ....	21,468.65	.....	MacLellan, Matilda		
Klepp, Donald M. ...	26,150.82	.....	M. ....	25,406.12	3,207.11
Kluk, Gladis M. ....	12,076.63	.....	MacPhee,		
Knight, Ethel ....	17,227.21	.....	Katherine T. ....	20,179.38	.....
Knowles, Donald			Madden, Myrtle C. .	12,898.10	.....
M. ....	23,713.70	.....	Mahoney, Jean M.		
Kononoff, Wallace			M. ....	15,983.05	.....
P. ....	27,302.00	.....	Makeechak, Harry .	10,600.00	.....
Korchinski, Brenda			Marcoux, Mae T. ...	21,514.17	.....
Lee ....	18,844.37	.....	Marshall, Gail R. ....	13,520.73	.....
Korven, Garry M. ...	24,534.39	.....	Martin, Dennise L. .	23,280.24	3,429.93
Kozak, Katherine ...	22,195.02	.....	Martinson, Russell		
Kraft, David S. ....	31,327.82	.....	A. ....	26,138.00	.....
Kraus, Brian			Matchett, Gladys		
James ....	20,788.15	.....	M. ....	16,772.17	.....
Krywchuk, John ....	19,682.05	.....	Mateychuk, Elmer		
Kryzanowski,			M. ....	21,460.17	.....
Felix ....	25,104.64	3,619.27	Matheson, Wilma		
Kunkel, Lois F. ....	22,490.50	.....	R. ....	34,488.00	.....
Kutarna, Jacob A. ...	38,103.00	2,190.45	Mathews, Neil		
Kutasi, Leonard T. .	24,446.81	.....	James ....	18,410.52	.....
Labine, Lorraine			Matthes, Kenneth ..	34,302.00	.....
A. ....	21,269.84	.....	Matthews,		
Lacoursiere, Laura			Catherine ....	15,502.01	.....
M. ....	25,914.00	.....	Matthews, Douglas		
Laidlaw, Jean ....	15,313.42	.....	V. ....	20,358.83	.....
Lalonde, Thomas			Matthews, Ludwig .	39,264.87	.....
A. ....	23,381.00	2,128.48	May, Francis ....	34,884.00	.....
Landgraf, John A. ...	25,587.21	.....	Mazyn, Anthony		
Lapointe, Peter J. ...	21,229.14	.....	H. ....	17,744.20	.....
Larkin, Patrick G. ...	18,068.52	.....	McArthur, Ivan C. .	25,476.89	.....
Larter, Aurelia E. ...	11,845.03	.....	McCauley, Marion ....	12,402.37	.....
Lawrence, Linda ....	14,353.66	.....	McConnell, M.		
Lazurko, Yurij J. ....	22,174.67	.....	Betty ....	13,190.86	.....
Leach, John F. ....	24,638.33	.....	McCormick, Garth		
Lee, William ....	18,627.91	.....	A. ....	14,553.08	.....
Leko, William ....	19,597.31	.....	McDowell, William		
Leonard, Anne ....	19,682.02	.....	A. ....	14,517.54	.....
Lindsay, Robert J. ...	27,302.00	.....	McGillivray, H.		
Linnell, Eleanor F. .	24,467.64	.....	Keith ....	20,591.35	.....
Linner, Jessie Jane .	18,282.34	.....	McGuigan, Douglas		
Lipinski, Ernest ....	21,937.40	.....	L. ....	27,258.00	.....
Lipsit, Marsun L. ....	22,404.12	.....	McIntyre, Gerald		
Lissel, Margaret J. ...	26,750.70	.....	W. ....	30,835.18	.....
Loewen, Johannes			McIsaac, Ruth A. ....	17,537.65	.....
V. ....	23,245.90	.....	McIvor, Murray K. .	24,549.00	.....
Loucks, George F. .	22,490.50	.....	McKay, Faye		
Lowe, Albert H. ....	21,676.17	.....	Elizabeth ....	11,877.19	.....
Lowe, Herbert J. ....	19,746.88	.....	McKendry,		
Lowe, William G. ...	17,990.81	.....	Norman John ....	32,361.00	2,698.34
Luckman, Janice			McKenzie, Allan		
M. ....	15,745.88	.....	L. ....	28,033.50	.....
Lucyshyn, Carl C. ...	19,682.03	.....	McLeod, Donna		
Lund, Jo-Anne F. ...	16,631.84	.....	D. ....	15,261.86	.....
Lundberg, James			McLeod, Dr.		
E. ....	21,626.03	.....	Hector I. ....	39,828.00	.....
Lynn, Gerald M. ....	19,597.31	.....	McLeod, Linda ....	19,779.08	.....
Lytte, Debra ....	11,610.77	.....	McManus, Barry		
MacDonald,			C. ....	19,682.02	.....
Edward A. ....	19,597.31	.....	Meckelborg,		
MacDougall, Sheila			Margaret A. ....	18,068.52	.....
J. ....	19,576.38	.....	Meili, Gerald ....	19,682.03	.....



## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Melland, Levern			Palm, Kenneth B. ...	25,039.27	
T. ....	11,998.69		Parchman, Carole		
Mercer, Lee-Anne .	10,467.78		J. ....	14,802.50	
Metheral, Dennis			Parent, Gerald J. ....	19,682.03	
F. ....	18,068.52		Park, David R. ....	28,550.00	
Meyer, Raymond ...	37,254.00	2,289.86	Parley, Kathleen		
Millard, Donald B. .	18,099.80		M. ....	24,467.65	
Miller, Brian A. ....	12,193.55		Patten, William A. ..	18,353.20	
Milligan, Ilona .....	21,943.44		Patterson, Alfreda ..	17,873.40	
Misselbrook, Brian			Peddie, Robert J. ....	20,650.17	
M. ....	11,423.66		Peddle, Courtland		
Mitschke, Hazel L. .	11,790.84		E. ....	24,467.65	
Moen, M. O.			Peters, Joan D. ....	20,456.24	
Lance .....	23,131.50		Peters, Pierce J. ....	23,424.90	
Mollard, Wilma M. .	12,492.15		Petersen, Alan R. ....	16,335.58	
Moncur, William			Peterson, Gordon ..	19,682.02	
W. ....	31,005.00		Philippon, Donald ..	31,468.00	2,011.42
Montgomery,			Phillips, Elmyra ....	10,592.21	
Mercedes J. ....	25,641.21		Piechotta, Georgia		
Morgan, Matilda L.			F. ....	21,473.74	
	13,754.88		Pilsworth, Kenneth		
Morland, Dennis			J. ....	26,138.00	
K. ....	23,444.00		Piper, James R. ....	19,682.02	
Morris, Carrol D. ...	14,304.72		Plosz, Edward L. ....	20,538.17	
Morris, Jack C. ....	23,948.00		Poitras, Christine		
Morrison, Robert			J. ....	16,515.93	
Donald .....	13,160.38		Pokoyoway, Ken ....	11,947.31	
Moskal, Daniel M. .	26,019.50		Poll, Gwenneth E. ..	10,295.85	
Munroe, Allan D. ...	26,928.17	3,387.46	Poole, Maryanne ....	20,974.18	
Munroe, Kenneth			Popyuk, John ....	23,251.31	
G. ....	20,532.72		Potter, Gordon E. ....	19,682.02	
Murphy, Patrick A.	23,381.00		Prentice, Ruth C. ....	10,191.84	
Murphy, William J.	20,330.02		Preusche, Rita ....	13,176.22	
Mushinski, Valerie .	10,051.95		Prevost, Clifford		
Nanan, Kris R. ....	20,726.00		W. ....	20,924.02	
Naphin, Robert L.			Priebe, Robert M. ..	31,314.00	
A. ....	24,390.91		Priest, Adeline ....	10,395.45	
Neigel, William H. ..	19,682.02		Prodanuk, Faith H.	19,682.02	
Nelson, Mary A. ....	22,303.17		Purdy, Roderick		
Nelson, Michael ....	31,327.96		Russell .....	27,093.00	
Nelson, Sandra			Putz, Helen T. ....	12,415.79	
Jean .....	12,367.22		Quennell, Donald		
Nelson, Sandra L. ...	19,682.03		G. ....	19,566.00	
Neufeld, Dianne			Rader, Calvin P. ....	18,716.52	
R. ....	10,756.10		Rattray, Ian B. ....	16,078.24	
Neufeld, Jeannette			Ratzlaff, Jack P. ....	43,815.61	
M. ....	23,708.28		Ray, John D. ....	28,550.00	
Newberry, L.			Razaki, Roger N. ....	19,236.68	
Maureen .....	21,460.17		Redekopp, Helen		
Newton, Sharon V.	21,460.17		R. ....	19,711.11	
Nijhon, Balraj .....	24,890.00		Reed, Lorraine L. ....	11,836.63	
Noesgaard, Borge ...	20,538.17		Reimer, Don W. ....	26,762.00	
Nordness, Mervin			Reimer, George C. .	27,767.49	2,138.74
E. ....	21,460.17		Riederer, Lewis A. .	45,432.00	3,162.40
Noreen, Dennis R. .	19,682.02		Ries, Leonard .....	19,682.03	
Ochitwa, David W.	26,138.00		Roberts, Stanley		
Ochwat, Sandra C. ..	10,936.55		R. ....	29,633.61	
Oldridge, Edward			Robertson, Della ...	12,560.62	
W. ....	25,707.00		Robertson, Duncan		
Olinski, Paul J. ....	20,466.07		Franci .....	24,773.65	
Oliynyk, Lorna .....	15,538.11		Robertson,		
Oscienny, Evelyn			Lorraine P. ....	21,460.17	
J. ....	13,003.21		Rodenbush,		
Osman, Mervin W. .	17,708.52		Kenneth L. ....	25,969.29	2,259.15
Ouellette, Gilbert			Rodland, Peter ....	21,739.17	
R. ....	19,682.02		Ross, Doris .....	23,559.73	



## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Ross, Shirley .....	11,878.69	.....	Staples, Sarah P. ....	12,415.79	.....
Routley, Ronald B. .	26,487.26	.....	Stark, A. Lynn .....	10,701.99	.....
Rowley, Roy W. ....	23,864.60	.....	Statham, Robert		
Roy, Richard R. ....	21,733.03	.....	C. ....	14,760.03	.....
Royds, Yvonne .....	19,682.02	.....	Steckler, Margaret		
Royer, Leroy M. ....	25,760.81	.....	A. ....	11,504.76	.....
Runolfson, Wanda			Steel, Mary M. ....	10,483.29	.....
L. ....	11,011.27	.....	Steele, James B. ....	19,682.02	.....
Russell Doan,			Steiner, Bryan M. ...	18,153.24	.....
Judith .....	18,463.74	.....	Stenbraaten, Kaare	27,302.00	.....
Russell, Gordon			Stewart,		
W. ....	15,606.00	.....	Alexander .....	26,138.00	.....
Russell, James K. ...	22,382.55	.....	Stewart, Samuel V. .	26,783.52	.....
Rya, Norris S. ....	11,813.38	.....	Stewart, Wesley		
Sagal, Kenneth P. ...	11,125.35	.....	Myles .....	14,786.29	.....
St. George, L.			Stilwell, Jane E. ....	13,627.27	.....
Bruce .....	28,581.33	.....	Stinson, Gary C. ....	19,682.03	.....
Salloum, Brady			Strankay, Murray		
Scott .....	17,136.02	.....	R. ....	22,574.29	.....
Sand, Robert A. ....	22,054.17	.....	Straub, Kenneth E. ...	20,267.02	.....
Sanders, Jay R. ....	12,222.59	.....	Straub, William J. ...	23,474.00	.....
Sandiford, Erskine .	21,512.59	.....	Strinholm, Ronald		
Saretsky, Gerard J. .	17,722.31	2,731.56	K. ....	20,708.02	.....
Saucier, Marilyn ....	15,423.34	.....	Stroeder, Lorne S. ..	19,682.03	.....
Sauer, Ronald F. ....	35,832.00	2,503.83	Suchoboki,		
Saunders, Donna			Eugene .....	31,659.01	.....
D. ....	23,339.65	.....	Sullivan, Ralph J. ...	26,460.21	.....
Savage, Donald F. ...	24,467.64	.....	Surring, Nevin N. ...	19,682.03	.....
Savage, John J. ....	25,213.76	.....	Suurkivi, Ain .....	25,916.00	.....
Schaitel, Marvin R. ...	12,107.28	.....	Swanson, Evelyn E.		
Schmidt, Birthe ....	12,652.92	.....	M. ....	19,953.64	.....
Schneider, Walter			Swayze, Murray J. ...	14,484.99	.....
A. ....	23,684.64	.....	Symon, Mary A. ....	19,690.51	.....
Schrutek,			Tamlin, Neil T. ....	26,425.00	2,803.24
Waldemar .....	18,068.52	.....	Tangjered, Harald ..	29,915.28	4,221.45
Schultz, Ralph H. ...	22,115.83	.....	Tanner, Kenneth		
Schuweiler, Linda			E. ....	17,173.48	.....
K. ....	13,232.54	.....	Tanton, Robert		
Seiffert, Beverly			John .....	21,770.02	.....
J. ....	18,068.53	.....	Taylor, Richard V. ...	16,854.86	.....
Sekundiak, Dwayne			Teed, James R. ....	15,456.76	.....
A. ....	24,467.65	.....	Teichmann,		
Semrau, James D. ...	31,992.00	.....	Siegfried J. ....	17,277.89	.....
Shacter, Sidney W. .	26,138.00	.....	Tetreault, Victor		
Shanner, Donald J. .	21,518.19	.....	L. ....	25,706.69	.....
Sibbald, George S. ...	11,998.70	.....	Therens, Robert F. .	19,682.03	.....
Sieben, Michael J. ...	24,467.65	.....	Thomas, Audrey		
Sihota, Manjit S. ....	27,302.00	.....	Marion .....	13,326.90	.....
Sim, Barbara .....	17,004.20	.....	Thompson, Darlene		
Singh, Indira M. ....	24,467.65	.....	F. ....	21,954.05	3,528.89
Sixsmith, Helen .....	11,406.02	.....	Thompson, James		
Sklarchuk, Ernest ...	18,068.52	.....	A. W. ....	19,597.31	.....
Skrapek, Candace ....	20,226.88	.....	Thomson, William		
Smith, Clare E. ....	13,694.75	.....	L. ....	21,877.97	.....
Smith, Fredrick			Tkach, Mary .....	18,752.92	.....
L. ....	21,460.17	.....	Tkatch, Ronald S. ...	19,692.39	.....
Smith, Kathleen			Tomyn, Glen J. ....	17,487.97	.....
M. ....	10,802.29	.....	Tooley, Judy L. ....	13,944.31	.....
Smith, Linda .....	11,857.16	.....	Toombs, Arlene ....	11,034.54	.....
Sojonky, Jean V. ....	11,464.48	.....	Trapp, Verna .....	19,604.68	.....
Sokolofsky,			Trautman, Theresa		
Alexander .....	26,154.27	.....	M. ....	11,160.00	.....
Sollosy, Dennis .....	24,467.65	.....	Traynor, Paulette ...	17,563.19	.....
Solomon,			Tremblay, Carole		
Elizabeth .....	19,687.21	.....	M. ....	17,474.43	.....
Soni, V. Paul .....	21,190.80	.....			

## SCHEDULE OF PAYMENTS— (Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
Tremeer, Dennis R. ....	17,835.79	.....	Wuschke, Kenneth D. ....	23,948.00	.....
Tse, Peter S. M. ....	10,011.94	.....	Yablonski, Theresa K. ....	12,952.08	.....
Tullis, Geraldine K. ....	11,770.56	.....	Yarie, Mervin D. ....	20,015.02	.....
Tutt, Sherrie ....	19,112.79	.....	Yung, Patrick ....	13,798.59	.....
Unilowsky, Grace ...	14,805.24	.....	Yuzdepski, Bernard J. ....	20,623.76	.....
Van Meegen, Hendrikus ....	20,438.02	.....	Zadorozny, Henry W. ....	23,424.90	.....
Van Moolehem, James ....	11,742.79	.....	Zahar, Edward William Dr. ....	26,762.00	.....
Van Moorlehem, Ross ....	16,766.60	.....	Zakaluzny, Murray S. ....	20,569.31	.....
Vangen, Agnes ....	14,155.43	.....	Zelantini, Rose M. ..	13,140.22	.....
Vanstone, Sandra ...	10,016.69	.....	Ziffle, Earl A. ....	22,870.12	.....
Varkonyi, Patricia A. ....	11,750.16	.....	Zimmerman, Maurice M. ....	14,521.28	.....
Veresh, Frank G. ...	17,774.43	.....	Zmetana, Dr. John .	45,360.00	.....
Verhoeven, Mervin W. ....	17,990.81	.....	Zubiak, Carol M. ....	22,404.12	.....
Viminitz, David J. .	23,302.96	.....	Payees Under \$10,000.00 .....	1,711,379.31	.....
Vinding, Egon ....	20,464.02	.....	Other Travel:		
Vizer, Shirley G. ....	19,080.99	.....	Air Canada .....		18,833.21
Vohra, Pran ....	24,829.73	.....	Allowances to Trainees		
Waldner, Bonnie ....	11,924.34	.....	Travelling .....		19,171.13
Waldner, Glen A. ...	17,542.74	.....	Birch, Jim ....		2,842.21
Walker, Allan ....	24,073.90	4,446.62	Bowditch, J. Fred .....		2,362.65
Walker, Robert T. ..	19,682.03	.....	Campbell, Graham D. ....		2,794.28
Wallbridge, Allan E. ....	24,187.35	.....	Canadian National Institute For the Blind .....		2,013.35
Webb, Gloria ....	19,443.98	.....	Central Vehicle Agency		
Webb, John K. ....	25,439.39	.....	Advance .....		203,506.47
Wedge, Wendy K. ...	22,362.36	.....	Drever, Thomas .		4,073.91
Weighill, Bruce R. ..	14,171.98	.....	Gamelin, Henry L. ....		2,385.52
Weisbrod, Lorna M. ....	16,526.10	.....	German, Frederick A. ....		2,432.85
Welsh, William ....	18,068.53	.....	Guenther, Peter ..		2,022.44
Welte, Robert C. ....	26,147.92	.....	Haire, Victor V. ...		2,782.74
Wesley, Ronald J. ...	20,402.02	.....	Imperial Oil Ltd. .		2,240.93
West, Garth V. ....	23,714.50	.....	Kuhlman, Allen ..		2,715.73
White, Bruce J. ....	18,068.52	.....	Lister, Wayne E. .		2,781.22
Whyte, Dr. Robert John ....	10,209.88	.....	Luttmer, Katherine .....		2,781.22
Wiebe, Wolfgang ....	24,467.64	.....	Malinowski, Larry .....		2,049.61
Wight, David M. ....	19,682.02	.....	Mantyak, Mark J. ....		2,494.04
Wild, Maureen A. ...	11,614.70	.....	Patrick, Margaret .....		2,143.10
Wilkes, Shirley Joan .....	21,035.00	.....	Rees, Aubrey C. .		2,105.45
Williams, David B. .	23,489.35	.....	Sask. Council For Crippled Children & Adults .....		4,314.10
Williams Trevor H. .	26,138.00	.....	Sim, Brian N. ....		2,148.99
Williamson, Doris ..	10,259.10	.....	Skogsrud, Tom ...		2,710.38
Williamson, H. Keith .....	20,538.17	.....	Western Superior Bus Sales Ltd. ..		11,659.60
Wills, Harold A. ....	22,395.64	.....			
Wilson, Garry W. ...	22,226.65	.....			
Wilson, Robert V. ...	26,762.00	.....			
Wilson, Sandra Joan .....	21,473.74	.....			
Winters, William ....	18,068.52	.....			
Wlasenko, Paul ....	20,984.52	.....			
Woiden, Sandra ....	15,954.49	.....			
Wong, Kathleen ....	11,602.37	.....			
Wood, Albert ....	22,404.12	.....			
Woolsey, Gerald R. ....	19,682.02	.....			
Wright, Lucille A. ..	11,318.63	.....			

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

Other Travel:—(Concluded)

	Salaries	Travel		Salaries	Travel
Western Trailways Motor Coach Lines Ltd. ....		13,855.50	Wierl, Ferdinand C. ....		2,369.21
			Payees Under \$2,000.00 .....		323,480.31
				<u>\$18,660,598.44</u>	<u>\$734,363.95</u>

Other Expenses:

Acklands (Canada) Ltd. ....	\$ 117,143.53	Carolina Biological Supply Co. ....	7,492.85
Advance Blue Print Ltd. ....	5,283.24	Centax of Canada .....	20,111.23
Advance Industrial Electronics of Canada Ltd. ..	16,590.71	Centre Educatif et Cultural Inc. ....	6,743.00
Alberta College .....	5,082.00	Cochrane-Dunlop Ltd. ....	14,058.46
Allan's Automotive Electronics Ltd. ....	13,580.80	Contemporary Program For Single Parent Women .....	10,400.15
Allen Electric Mfg. & Equipment Co. of Canada Ltd. ....	9,292.97	Control Data Canada Ltd. ....	5,912.82
Allowances to Trainees Living .....	2,608,585.56	Cooper Energy Services Ltd. ..	8,400.00
AM Finance Canada Ltd. ....	19,091.37	Coteau Range Community College .....	114,802.91
AM International Inc. ....	29,594.80	Coutts, J. Library Services Ltd. ....	40,418.39
American Council on Education .....	7,786.39	Crain, R. L. Ltd. ....	38,343.62
Ampex Canada Inc. ....	93,854.08	Crane Supply .....	38,778.49
Association of Metis & Non- Status Indians of Saskatchewan .....	114,340.94	Crawford, A. Associates Ltd. .	12,633.84
Audio Video Systems Ltd. ....	39,869.17	Crown Zellerbach Paper Co. Ltd. ....	14,064.62
Auto Electric Service Ltd. ....	10,319.99	Crown Zellerbach Stores Ltd. .	24,606.47
Automotive Machine & Supply Co. Ltd. ....	5,018.92	Cumberland Community College .....	108,582.13
B & T Fluid Power Ltd. ....	16,330.79	Custom Truck Sales Ltd. ....	12,642.99
Barber-Ellis .....	8,373.66	Cypress Hills Community College .....	188,628.91
Battye, John H. ....	6,060.37	Davis, Percy H. Ltd. ....	5,097.74
Bearing & Transmission Ltd. ..	6,923.50	Delta Art & Drafting Ltd. ....	5,437.69
Beaver Lumber Co. Ltd. ....	13,921.76	Denco .....	9,298.96
Bird Films Co. Ltd. ....	7,289.79	Dept. of Finance — U.S. Exchange .....	41,186.90
Bowmac Truck Rentals .....	9,516.44	Dept. of Government Services .....	19,382.23
Brennan Supply (1978) Ltd. ...	15,219.25	Dept. of Health .....	28,021.79
Cam Gard Industrial Electronics Ltd. ....	36,766.07	Department of Highways & Transportation .....	60,462.94
Canadian Co-operative Implements Ltd. ....	12,253.39	Dept. of Northern Saskatchewan .....	18,166.37
Canadian Corps of Commissionaires .....	43,075.78	Dept. of Revenue, Supply & Services .....	14,100.64
Canadian General Electric Co. Ltd. ....	28,741.01	Dept. of Social Services .....	30,535.84
Canadian Laboratory Supplies Ltd. ....	14,655.14	Dick, A. B. Co. of Canada Ltd. ....	27,645.16
Canadian Linen Supply Co. Ltd. ....	11,191.68	Dictaphone Canada Ltd. ....	9,630.92
Canadian Liquid Air Ltd. ....	42,693.64	Digital Equipment of Canada Ltd. ....	45,324.26
Canadian Mental Health Association .....	45,378.79	Dowie's Stationery (M.J. 71) Ltd. ....	5,113.82
Canadian National Institute For the Blind .....	14,083.59	DRG Globe Envelopes .....	15,050.60
Canadian Oxygen Ltd. ....	10,020.19	Electrohome Ltd. ....	8,521.90
Canadian Paraplegic Association Sask. Division ..	19,743.92	Energy Show .....	5,000.00
Canebsco Subscription Services Ltd. ....	23,270.16	Faxon, F. W. Co. Inc. ....	9,170.38
Carlton Trail Community College .....	168,919.42	Federated Co-operatives Ltd. .	40,771.23
		First City Capital Ltd. ....	16,388.22
		Fisher Scientific Co. Ltd. ....	27,056.26
		Fleming Pedlar Ltd. ....	8,709.38
		Forbes Anderson Press Ltd. ...	20,158.54

## SCHEDULE OF PAYMENTS— (Continued)

*Other Expenses:— (Continued)*

Fort Garry Industries Ltd. ....	13,014.38	Natonum Community College .....	1,224,218.65
Fort Ignition Ltd. ....	10,991.40	Nixon Plumbing & Heating (1976) Ltd. ....	16,118.70
Foxboro Canada Inc. ....	39,891.87	Norcal Reprographics Ltd. ....	11,237.94
Freedom Group Society .....	17,979.70	Office Services Advance Account .....	5,853.74
Gallaudet College .....	11,095.50	Outreach Employment Services .....	16,324.57
General Electric Medical Systems Ltd. ....	33,431.58	Overhead Door Co. of Saskatoon Ltd. ....	6,060.12
General Recorders .....	27,501.14	Paragon Business Forms (Western) Ltd. ....	15,984.14
Gould, S. E. & Co. Ltd. ....	7,981.95	Parkland Community College .....	589,743.83
Great West Auto Electric Ltd. ....	15,208.65	Perkin-Elmer (Canada) Ltd. ..	11,716.00
Healthco (Canada) Ltd. ....	10,556.23	Pettigrews Sales Ltd. ....	19,696.62
Henderson Insurance Inc. ....	27,665.40	Polaroid Corp. of Canada Ltd. ....	5,783.79
Henson, T. Pontiac Buick GMC Ltd. ....	14,881.98	Power Farm Sales (1976) Ltd. ....	7,404.89
Herb's Mac Tools Ltd. ....	5,461.42	Prairie Tool Supply Ltd. ....	11,353.56
House of Courts .....	7,408.65	Prairie West Community College .....	88,598.11
Humanoid Systems .....	10,917.73	Pratt Management Ltd. ....	29,192.57
I-XL Industries Ltd. ....	6,385.68	Precision Instrument Sales Ltd. ....	13,004.65
IBM Canada Ltd .....	103,198.40	Prince Albert Business College Ltd. ....	20,588.62
Industrial Sales Co. ....	40,402.10	Prince Albert Foundry Ltd. ....	17,900.73
Inland Audio Visual .....	28,679.28	Prince Albert R.C.S.S. Div. No. 6 .....	26,180.00
International Sales Corp. ....	6,605.64	Pritchard Engineering Co. Ltd. ....	9,041.81
International Tele-Film Enterprises .....	13,145.68	Provincial Treasurer of Alberta .....	5,939.50
John Deere Ltd. ....	57,420.55	Radio Supply & Service (1977) Ltd. ....	36,095.87
Kavanaugh, F. B. Ltd. ....	5,613.13	Radionics Ltd. ....	16,584.00
Kelsey Institute of Applied Arts & Sciences — Advance Account .....	137,196.91	Radius Tutoring Project .....	7,409.70
Kelsey Institute of Applied Arts & Sciences .....	77,470.55	Red River Community College .....	18,278.94
Kelsey Students Association ...	9,317.61	Regina Plains Community College .....	784,560.13
King Size Photo Inc. ....	8,714.01	Reliable Drafting Supplies .....	8,236.76
Kodak Canada Inc. ....	5,195.71	Reliable Stationers Ltd. ....	5,414.98
Kramer Tractor Ltd. ....	162,804.79	Reliance College of Business Ltd. ....	23,537.74
Lakeland College .....	86,993.56	Robertson Secretarial School Ltd. ....	7,826.05
Lincoln Electric Co. of Canada Ltd. ....	13,753.78	Robinson Diesel Injection Ltd. ....	21,331.03
Luke's Machinery (1968) Ltd. ....	29,711.15	Russelsteel Ltd. ....	30,607.04
Lumber Mart Ltd. ....	23,325.42	Safety Supply Co. ....	31,301.84
M & L Testing Equipment Co. Ltd. ....	9,491.10	St. Elizabeth's Hospital .....	5,940.36
M & T Oxygen Ltd. ....	36,363.19	St. Paul's Hospital (Grey Nuns') .....	22,382.68
Management Systems Ltd. ....	37,461.25	St. Peter's College .....	10,414.57
Marvel Beauty School .....	9,330.00	Sargent-Welch Scientific of Canada .....	7,976.06
Media Systems Corp. ....	6,627.06	Sargent's Auto Electric (Northern) Ltd. ....	31,794.21
Midwest Litho Ltd. ....	45,743.68	Sask Tel — C.M.R. ....	321,039.36
Minister of Finance .....	8,626.61	Sask. Association For Mentally Retarded .....	77,779.52
Minister of Revenue .....	26,952.22	Sask. Association of Friendship Centres .....	18,453.37
Minneapolis Equipment (1962) Ltd. ....	9,291.07		
Mistikwa Community College .....	388,300.76		
Modern Tool Ltd. ....	5,615.88		
Moose Jaw Exhibition Co. Ltd. ....	43,991.49		
Moose Jaw Union Hospital ....	20,097.00		
Motion Picture & Sound Equipment Ltd. ....	5,688.94		
Moyer Vico Ltd. ....	5,413.71		
Nagel's Camera & Audio Visual Sales & Service Ltd. .	18,107.30		
Nasco .....	9,956.36		
National Computer Systems, Inc. ....	29,729.04		

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Sask. Council For Crippled Children & Adults .....	139,261.60	Swift Current Union Hospital .	7,837.58
Sask. Council of Anti-Poverty .....	10,675.65	Systems Centre Advance Account .....	27,981.80
Sask. Government Insurance .	43,030.78	Taylor Instrument Ltd. ....	7,597.92
Sask. Government Printing Co. ....	8,670.39	Teaching Resource Systems Ltd. ....	9,767.50
Sask. Indian Community College .....	1,273,644.31	Technicon International of Canada Ltd. ....	5,098.04
Sask. Indian Federated College .....	43,536.95	Tektronix Canada Ltd. ....	18,256.90
Sask. Power Corp. ....	58,921.97	Tobin Tractor .....	8,874.85
Sask. Public Service Commission .....	5,960.00	Touchwood Training School ...	14,098.15
Sask. Technical Institute .....	21,518.68	TR Services Ltd. ....	12,568.90
Sask. Technical Institute Advance Account .....	106,657.22	Trainex Corp. ....	7,477.00
Saskatoon Central Hosp. Linen Services .....	12,013.78	Treasurer of Ontario .....	44,420.00
Saskatoon Co-operative Association Ltd. ....	62,730.50	University Microfilms International .....	5,304.96
Saskatoon Region Community College .....	864,445.81	University of Regina .....	34,296.58
Saskatoon, City of .....	84,041.06	University of Saskatchewan ...	71,693.62
SaskComp .....	265,167.81	Vulcan Machinery & Equipment Ltd. ....	5,854.48
Sears-Itek Division of Reichhold Ltd. ....	9,559.14	Wascana Hospital .....	12,200.46
Shragge Steel .....	7,122.02	Wascana Institute of Applied Arts & Sciences Advance Account .....	24,843.40
Siemens Canada Ltd. ....	22,869.50	Wascana Institute of Applied Arts & Sciences .....	8,975.73
Snap On Tools of Canada Ltd. ....	16,305.92	Wascana Institute — Imprest Account .....	10,458.81
Sonic Supplies Ltd. ....	6,588.99	Wascana Office Equipment Ltd. ....	32,945.52
Souris Valley Extended Care Hospital .....	24,552.23	Watson Tractor & Equipment Ltd. ....	17,072.94
South East Region Community College .....	339,321.02	Werner's Refrigeration Co. Ltd. ....	10,376.72
Southeast Community College .....	14,764.45	Westburne .....	5,637.43
Spartan Controls Ltd. ....	9,766.20	Westeel-Rosco Ltd. ....	14,575.13
Sports Equipment of Toronto Ltd. ....	8,689.05	Westinghouse Canada Ltd. ....	16,406.75
Startco Engineering Ltd. ....	6,215.08	Wilkinson Co. Ltd. ....	65,854.03
Struthers, J. A. C. & Associates Ltd. ....	57,561.94	Willson Office Specialty Ltd. ...	12,554.97
Students Representative Council .....	8,200.00	Winnipeg Dental Supply Co. Ltd. ....	15,011.65
Supply Agency Advance Account .....	107,890.55	Xerox Canada Inc. ....	66,663.20
Supreme Office Products Ltd. .	7,450.16	Yorkton Union Hospital .....	12,968.10
		Young, W. Sales & Marketing Ltd. ....	6,804.98
		3M Canada Inc. ....	5,576.70
		600 Group Equipment Ltd. ....	17,033.44
		Payees Under \$5,000.00 .....	1,363,880.84
			<u>\$ 15,860,432.24</u>



## CO-OPERATION AND CO-OPERATIVE DEVELOPMENT

(\$1,796,914.42)

## ADMINISTRATION AND RESEARCH

Estimate .....	\$ 574,630.00	Expenditure .....	\$ 441,254.88
Department Head — Salary .....			\$ 39,500.26
Branch Head — Salary .....			28,415.01
Permanent Positions — Salaries .....			278,681.38
Temporary Positions — Salaries .....			2,324.03
Day Labour, Casual and Part-Time Employment .....			532.93
Honorariums and Special Services .....			1,700.00
Professional and Technical Services .....			1,167.66
Rents, Insurance and Utility Services .....			1,188.72
Publicity, Advertising and Printing .....			4,152.39
Repairs and Maintenance .....			529.84
Travel, Sustenance and Vehicle Expenses .....			26,525.64
Postage and Communications .....			6,331.56
Contractual Services (Other) .....			32,958.52
Stationery and Office Supplies .....			3,373.64
Provisions .....			1,430.53
Grants and Other Contributions .....			11,603.13
Office Equipment .....			762.39
Sundry .....			77.25
			<u>\$ 441,254.88</u>

*Grants:*

Co-operative College of Canada .....	\$ 2,500.00
Humboldt Co-operative Playschool .....	1,000.00
Le Conseil De La Cooperation De La Sask. ....	6,000.00
Parkland Villa Estates Mobile Home Owner Association .....	1,003.13
Sask. Technical Institute .....	100.00
Wildwood Co-operative Preschool .....	1,000.00
	<u>\$ 11,603.13</u>

## COMMUNICATIONS AND DEVELOPMENT

Estimate .....	\$ 871,810.00	Expenditure .....	\$ 787,026.05
Branch Head — Salary .....			\$ 30,000.00
Permanent Positions — Salaries .....			385,337.72
Temporary Positions — Salaries .....			2,193.49
Day Labour, Casual And Part-Time Employment .....			3,821.20
Professional and Technical Services .....			7,847.95
Rents, Insurance and Utility Services .....			5,227.18
Publicity, Advertising and Printing .....			127,424.64
Repairs and Maintenance .....			273.52
Travel, Sustenance and Vehicle Expenses .....			81,246.57
Postage and Communications .....			15,802.54
Freight, Express, Cartage and Duty .....			8,523.31
Contractual Services (Other) .....			68,400.66
Stationery and Office Supplies .....			4,452.62
Scientific and Educational Supplies .....			47,189.26
Provisions .....			110.20
Miscellaneous Materials and Supplies .....			1,354.52
Office Equipment .....			588.76
Educational and Scientific Equipment .....			6,867.07
			<u>\$ 796,661.21</u>
Less: Reimbursement — Sask. 1980 Diamond Jubilee .....			9,635.16
			<u>\$ 787,026.05</u>



## OPERATIONS

Estimate .....	\$ 611,500.00	Expenditure .....	\$ 539,833.49
Branch Head — Salary .....			\$ 30,224.28
Permanent Positions — Salaries .....			399,721.70
Day Labour, Casual and Part-Time Employment .....			4,604.82
Professional and Technical Services .....			3,555.76
Rents, Insurance and Utility Services .....			1,188.22
Publicity, Advertising and Printing .....			8,981.54
Repairs And Maintenance .....			121.52
Travel, Sustenance and Vehicle Expenses .....			66,464.44
Postage and Communications .....			13,810.99
Freight, Express, Cartage and Duty .....			3,506.33
Contractual Services (Other) .....			1,492.00
Stationery and Office Supplies .....			4,525.12
Office Equipment .....			1,535.02
Sundry .....			101.75
			<u>\$ 539,833.49</u>

## GRANTS TO CREDIT UNIONS FOR ASSISTANCE TO LOW INCOME BORROWERS

Estimate .....	\$ 50,000.00	Expenditure .....	\$ 28,800.00
<i>Grants:</i>			
Kamsack Credit Union Ltd. ....			\$ 4,800.00
Prince Albert Credit Union Ltd. ....			9,600.00
St. Mary's Savings & Credit Union Ltd. ....			4,800.00
Sherwood Credit Union Ltd. ....			9,600.00
			<u>\$ 28,800.00</u>

TOTAL — CO-OPERATION AND CO-OPERATIVE DEVELOPMENT ..... \$ 1,796,914.42

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) other expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Ackerman, Barbara			Harron, William T. .	20,894.73	.....
A. ....	\$ 12,367.22	\$ .....	Ho-Fatt, Winston		
Alderson, Irene G. .	15,798.72	2,639.57	G. ....	20,894.73	2,761.47
Armstrong, Lola ....	10,467.22	.....	Horning, Janet S. ....	15,990.00	.....
Barabas, Erna .....	12,389.09	.....	Hughes, Gayle F. ....	19,484.76	.....
Barber, L. Allan .....	15,892.75	.....	Johnson, Elaine .....	12,942.97	.....
Barchalk, Walter			Klippenstein, Jake ..	20,812.55	4,255.53
D. ....	21,653.59	.....	Kopp, Margaret .....	12,367.22	.....
Burns, Neil J. ....	17,599.83	2,835.18	Kowalenko, Gerald		
Casey, Christopher			J. ....	13,373.50	.....
D. ....	20,977.21	2,675.10	Kriston, Sandra .....	10,777.20	.....
Creft, L. Yvette .....	14,667.10	.....	Labas, Alfred P. ....	17,025.79	2,611.58
Cross, Earle T. ....	20,977.21	4,388.02	Lafreniere, Roma		
Curle, James H. ....			R. ....	12,626.99	.....
M. ....	21,132.24	.....	Lloyd, Brian R. ....	19,645.06	.....
Dalke, Wesley A. ....	15,336.41	3,073.43	Lokken, Gary W. ....	13,047.13	.....
Donovan, James			MacRae, Murdoch		
H. ....	20,992.22	3,946.08	C. ....	19,629.02	2,874.00
Dubnick, John W. ....	22,217.59	2,857.83	Mangatal, Vernon		
Eisler, Bernard E. ....	21,383.86	3,658.70	E. ....	11,799.10	3,943.81
Engel, Richard A. ....	22,217.59	2,452.44	McDonald, Donald		
Friesen, Elizabeth ..	10,335.07	.....	G. ....	18,529.52	3,373.20
Fuller, Donald .....	24,027.54	3,074.59	McKay, William J. ..	20,726.38	.....
Gauvin, Gerard J. ....	21,064.62	3,586.77	McLachlan, Clifford		
Hall, Patrick A. ....	14,667.10	.....	B. ....	22,305.33	.....
Harris, Thomas A. ....	10,049.15	2,428.41			

## SCHEDULE OF PAYMENTS— (Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Munholland, Allan			Vogel, Marian R. ....	12,761.36	.....
E. ....	28,415.01	2,119.23	Waide, Verne J. ....	21,238.04	.....
Nisbet, Walter ..... 13,868.74			Walker, Laura L. ....	11,000.63	.....
Nogue, Arthur G. .. 30,000.00		3,625.54	Warkentin, Lloyd		
Norman, Charles			G. ....	30,224.28	5,323.23
W. ....	23,627.91	.....	Waters, Brian D. ....	18,612.50	.....
Olsen, Erling O. .... 19,855.68			Williams, Brian H. ..	19,816.81	.....
Osachoff, Laurence			Zotzman, Herbert ..	21,159.97	2,276.81
E. ....	20,977.21	3,199.24	Payees Under		
Oxelgren, Stanley			\$10,000.00 .....	54,298.17	.....
E. ....	20,196.29	.....	Other Travel:		
Paul, Russel J. .... 21,332.04			Air Canada .....		3,000.30
Reed, John E. .... 39,500.26			Central Vehicle		
Relkey, Doreen A. . 16,354.10			Agency		
Robinson, Glen R. . 24,121.77			Advance .....		40,480.92
Smith, Douglas M. . 22,217.59		2,398.50	Kaisler, Vern .....		2,318.72
Soucy, Simone I. .... 12,677.49			Palmer, Donna		
Spannier, Lawrence			M. ....		4,168.55
R. ....	17,287.38	.....	Sonntag, Patricia .		3,677.82
Stroh, Darryl A. .... 17,451.07		3,390.58	Payees under		
Taylor, Walter C. .... 20,977.21		2,545.57	\$2,000.00 .....		38,275.93
				<u>\$ 1,207,056.82</u>	<u>\$174,236.65</u>
<i>Other Expenses:</i>					
Battle River School Div. No.			St. Paul's R.C.S.S. Div.		
60 .....	\$	17,926.96	No. 20 .....		15,156.06
Co-operative College of			Sask Tel — C.M.R. ....		35,609.43
Canada .....		52,293.10	Sask. Government Printing		
Faris, Donald .....		38,652.00	Co. ....		8,438.31
IBM Canada Ltd. .... 7,977.99			Struthers, J. A. C. &		
Midwest Litho Ltd. .... 5,789.23			Associates Ltd. ....		95,678.45
Office Services Advance			Supply Agency Advance		
Account .....		13,835.64	Account .....		8,712.78
Regina School Div. No. 4 .....		15,663.23	Payees Under \$5,000.00 .....		69,119.80
				<u>\$</u>	<u>384,852.98</u>

## CULTURE AND YOUTH

(\$17,505,131.65)

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 140,490.00	Expenditure .....	\$ 265,212.45
Department Head — Salary .....			\$ 39,822.96
Branch Head — Salary .....			34,754.00
Permanent Positions — Salaries .....			112,574.91
Temporary Positions — Salaries .....			12,509.14
Day Labour, Casual and Part-Time Employment .....			10,939.56
Professional and Technical Services .....			100.00
Rents, Insurance and Utility Services .....			3,612.39
Publicity, Advertising and Printing .....			839.44
Repairs and Maintenance .....			433.44
Travel, Sustenance and Vehicle Expenses .....			28,734.48
Postage and Communications .....			9,911.01
Contractual Services (Other) .....			7,448.33
Stationery and Office Supplies .....			1,117.43
Scientific and Educational Supplies .....			593.63
Provisions .....			440.01
Miscellaneous Materials and Supplies .....			111.89
Office Equipment .....			961.53
Furniture, Furnishings and Fixtures .....			242.20
Sundry .....			66.10
			<u>\$ 265,212.45</u>

## ADMINISTRATION AND CENTRAL SERVICES

Estimate .....	\$ 354,080.00	Expenditure .....	\$ 333,109.36
Branch Head — Salary .....			\$ 34,134.00
Permanent Positions — Salaries .....			130,881.04
Temporary Positions — Salaries .....			26,162.02
Day Labour, Casual and Part-Time Employment .....			5,592.94
Professional and Technical Services .....			2,322.04
Rents, Insurance and Utility Services .....			22,920.25
Publicity, Advertising and Printing .....			5,816.99
Repairs and Maintenance .....			982.30
Travel, Sustenance and Vehicle Expenses .....			9,655.78
Postage and Communications .....			47,379.95
Freight, Express, Cartage and Duty .....			265.65
Contractual Services (Other) .....			8,150.81
Stationery and Office Supplies .....			34,307.56
Scientific and Educational Supplies .....			899.82
Medical and Hospital Supplies .....			132.54
Provisions .....			174.25
Miscellaneous Materials and Supplies .....			338.24
Taxes and Licences .....			1,022.57
Office Equipment .....			1,970.61
			<u>\$ 333,109.36</u>

## CULTURAL AND MULTICULTURAL SUPPORT

Estimate .....	\$ 472,710.00	Expenditure .....	\$ 433,146.80
Branch Head — Salary .....			\$ 41,634.00
Permanent Positions — Salaries .....			122,544.28
Temporary Positions — Salaries .....			60,499.45
Day Labour, Casual and Part-Time Employment .....			11,755.81
Honorariums and Special Services .....			2,700.00
Professional and Technical Services .....			5,955.75
Rents, Insurance and Utility Services .....			502.74

## CULTURAL AND MULTICULTURAL SUPPORT— (Concluded)

Publicity, Advertising and Printing .....	33,550.68
Repairs and Maintenance .....	1,262.07
Travel, Sustenance and Vehicle Expenses .....	43,797.42
Freight, Express, Cartage and Duty .....	3,570.10
Contractual Services (Other) .....	83,995.28
Stationery and Office Supplies .....	990.50
Scientific and Educational Supplies .....	982.07
Provisions .....	2,506.38
Miscellaneous Materials and Supplies .....	540.13
Office Equipment .....	1,804.93
Construction, Maintenance and Farming Equipment .....	18,500.00
Sundry .....	55.21
	<u>\$ 437,146.80</u>
Less: Reimbursement — Sask. 1980 Diamond Jubilee .....	4,000.00
	<u><u>\$ 433,146.80</u></u>

## REGIONAL SERVICES

Estimate .....	<u>\$ 764,540.00</u>	Expenditure .....	<u>\$ 691,254.38</u>
Permanent Positions — Salaries .....		\$ 423,234.67	
Temporary Positions — Salaries .....		37,511.92	
Day Labour, Casual and Part-Time Employment .....		80,332.96	
Honorariums and Special Services .....		1,678.30	
Professional and Technical Services .....		579.00	
Rents, Insurance and Utility Services .....		1,550.74	
Publicity, Advertising and Printing .....		6,474.01	
Repairs and Maintenance .....		682.68	
Travel, Sustenance and Vehicle Expenses .....		88,075.98	
Postage and Communications .....		22,801.45	
Freight, Express, Cartage and Duty .....		4,895.56	
Contractual Services (Other) .....		10,900.96	
Stationery and Office Supplies .....		4,197.01	
Scientific and Educational Supplies .....		2,708.93	
Provisions .....		470.57	
Miscellaneous Materials and Supplies .....		599.99	
Office Equipment .....		4,268.76	
Educational and Scientific Equipment .....		278.39	
Sundry .....		12.50	
		<u>\$ 691,254.38</u>	

## SPORT AND RECREATION

Estimate .....	<u>\$ 502,840.00</u>	Expenditure .....	<u>\$ 447,820.69</u>
Branch Head — Salary .....		\$ 39,114.00	
Permanent Positions — Salaries .....		167,214.12	
Temporary Positions — Salaries .....		44,875.90	
Day Labour, Casual and Part-Time Employment .....		9,246.43	
Professional and Technical Services .....		2,147.87	
Rents, Insurance and Utility Services .....		2,829.93	
Publicity, Advertising and Printing .....		11,963.95	
Repairs and Maintenance .....		995.19	
Travel, Sustenance and Vehicle Expenses .....		56,438.75	
Postage and Communications .....		1,193.10	
Freight, Express, Cartage and Duty .....		889.01	
Contractual Services (Other) .....		66,015.90	
Scientific and Educational Supplies .....		13,743.65	
Provisions .....		2,341.67	
Clothing and Clothing Material .....		21,410.79	
Miscellaneous Materials and Supplies .....		4,165.17	
Office Equipment .....		187.32	
Educational and Scientific Equipment .....		3,013.50	
Sundry .....		34.44	
		<u>\$ 447,820.69</u>	

## YOUTH VOCATIONAL SERVICES

Estimate .....	<u>\$ 144,320.00</u>	Expenditure .....	<u>\$ 153,309.47</u>
Branch Head — Salary .....			\$ 31,314.00
Permanent Positions — Salaries .....			55,551.27
Temporary Positions — Salaries .....			27,631.40
Day Labour, Casual and Part-Time Employment .....			3,494.44
Honorariums and Special Services .....			2,492.56
Professional and Technical Services .....			3,380.67
Publicity, Advertising and Printing .....			5,682.01
Repairs and Maintenance .....			187.61
Travel, Sustenance and Vehicle Expenses .....			19,178.21
Postage and Communications .....			1,738.06
Contractual Services (Other) .....			638.00
Stationery and Office Supplies .....			209.52
Scientific and Educational Supplies .....			253.21
Office Equipment .....			1,422.62
Sundry .....			135.89
			<u>\$ 153,309.47</u>

## YOUTH EMPLOYMENT SERVICES

Estimate .....	<u>\$ 1,231,610.00</u>	Expenditure .....	<u>\$ 1,037,591.80</u>
<i>Grants:</i>			
ABC (Society) .....	\$ 1,225.16	Beechy, Village of .....	536.36
Air Ronge Local Community Authority No. 8 .....	1,195.29	Bethany Pioneer Village .....	869.46
Alida Swimming Pool Committee .....	532.07	Bienfait Swimming Pool .....	1,149.98
Allan Parks & Recreation Board .....	174.35	Bienfait, Town of .....	800.00
Allan, Town of .....	1,730.55	Biggar Golf Club .....	1,450.81
Alliance Vacation Bible School .....	1,000.00	Biggar Museum and Gallery ..	372.29
Antelope Lake Regional Park Authority .....	600.00	Biggar, Town of .....	6,986.72
Archiepiscopal Corp. of Canada .....	400.00	Blue Heron Community Co-op .....	295.55
Arlington Beach Camp .....	1,745.07	Borderline Housing Co. (1975) Ltd. ....	1,200.00
Arm River Housing Corp. ....	2,400.00	Bow Valley Regional Park Authority .....	600.00
Assiniboia Pioneer Lodge .....	3,314.95	Boy Scouts of Canada .....	2,136.36
Assiniboia Recreation Department .....	7,333.13	Bright Sand Lake Regional Park Authority .....	460.25
Association Culturelle Franco-Canadienne .....	7,090.48	Broadview & District Chamber of Commerce .....	725.76
Athol Murray College of Notre Dame .....	800.00	Broadview Historical & Museum Association .....	940.48
Atton's Lake Regional Park Authority .....	722.26	Bruno Golf & Country Club ...	450.00
Avalon Emmanuel Baptist Church .....	1,100.00	Bushell Park Community Council .....	1,800.00
Aylesbury-Chamberlain Swim Club .....	140.00	Cabri Regional Park Authority .....	800.00
Balcarres & District Lions Club .....	372.29	Cabri, Town of .....	1,489.92
Balgonie Parks & Recreation Board .....	255.39	Camp Chaban .....	2,400.00
Battleford Ukrainian Canadian Cultural Council .....	150.26	Camp Lemieux-Lac Pelletier ..	1,187.76
Battleford, Town of .....	1,131.17	Camp Monahan .....	2,397.21
Battlefords Chamber of Commerce .....	838.10	Camp O'Neill Committee .....	600.00
Battlefords Regional Parks & Recreation Assoc. ....	600.00	Camp Outlook .....	398.69
		Camp Tapawingo of Prince Albert Presbytery .....	1,833.25
		Canadian Mental Health Association .....	1,679.86
		Canadian Parents for French — Regina .....	1,430.70
		Candian Red Cross Society — Sask. Div. ....	5,400.00



## YOUTH EMPLOYMENT SERVICES — (Continued)

*Grants:— (Continued)*

Canadian Sunday School		Elrose-Monet Recreation	
Mission .....	10,000.00	Board .....	385.82
Candle Lake Parks & Recreation .....	109.89	Esterhazy, Town of .....	5,049.98
Canora, Town of .....	2,941.35	Estevan Comprehensive School Board .....	600.00
Carlton Trail Regional Park		Estevan Golf & Country Club .....	2,829.00
Authority .....	2,409.39	Estevan National Exhibition Centre .....	566.33
Carnduff, Town of .....	2,486.08	Estevan School Div. No. 95 .....	600.00
Centennial Special Care Home .....	2,844.92	Estevan, City of .....	12,336.21
Central Butte Recreation Board .....	1,283.33	Eston & District Recreation Board .....	2,400.00
Central Park Pool .....	2,767.44	Eston Arts Council & Music Festival .....	150.00
Ceylon Regional Park		Eston Band Association .....	150.00
Authority .....	771.97	Eston Riverside Regional Park Authority .....	3,509.09
Chaplin Swimming Pool .....	1,439.15	Etter's Beach Recreation Board .....	253.71
Child Care Co-operative Ltd. .	550.28	Evangelical Wilderness Trails Association .....	2,200.00
Chinook Regional Library .....	500.00	Federation of Saskatchewan Indians .....	4,365.71
Chitek Lake Amusement Committee .....	400.00	Ferland-McCord Swimming Pool .....	1,800.00
Choiceland, Town of .....	331.58	First Baptist Day Nursery .....	600.00
Christopher Lake Baptist Camp .....	539.86	Fishing Lake Band .....	413.23
Churchbridge, Town of .....	1,401.79	Fishing Lake Baptist Bible Camp .....	256.41
Clearwater Lake Regional Park Authority .....	2,381.13	Flying Dust Band No. 105 .....	2,023.71
Climax, Village of .....	2,946.53	Foam Lake Columbus Club .....	1,207.98
Co-operative College of Canada .....	2,590.34	Foam Lake Jubilee Home .....	1,655.03
Colonsay Regional Swimming Pool .....	2,010.89	Foam Lake Recreation Board .....	380.52
Colonsay, Town of .....	800.00	Foam Lake, Town of .....	1,593.00
Community Recreation Board .....	2,064.05	Focus Educational Services .....	812.61
Community Switchboard of Regina Society .....	2,700.00	Fox Valley, Village of .....	1,489.20
Cosmopolitan Industries Ltd. .	1,995.48	Foyer St. Joseph Nursing Home .....	2,689.63
Coteau Range Community College .....	400.00	Frontier Recreation Centre .....	1,100.33
Craig & District Regional Park .....	999.16	Frontier, Village of .....	2,366.62
Creelman & District Parks & Recreation Board .....	500.00	Gainsborough Swimming Pool .....	792.31
Creighton Co-operative Community Centre .....	1,599.33	Gainsborough, Village of .....	320.72
Crystal Beach Regional Park Authority .....	348.85	Girl Guides of Canada Sask. Council .....	1,837.61
Cudworth Recreation Board .....	4,435.20	Globe Theatre Productions Ltd. .....	791.60
Cupar, Town of .....	1,311.35	Govan & District Local History Association .....	584.60
Denare Beach Community Club .....	1,567.83	Gravelbourg Recreation Board .....	2,355.25
Diamond Lodge Co. Ltd. ....	200.00	Gravelbourg School Div. No. 109 .....	463.02
Dinsmore Kinsmen Club .....	400.00	Green Grove Ukrainian Recreational Centre .....	956.14
Dinsmore, Village of .....	800.00	Greenstreet Swim Club .....	200.00
Duck Lake Historical Museum Society .....	400.00	Grenfell & District Chamber of Commerce .....	990.48
Dunnet Regional Park Authority .....	3,579.53	Grenfell & District Pioneer Home .....	746.90
Eagle Creek Regional Park .....	1,538.18	Grenfell Parks & Recreation Board .....	727.28
Eastend, Town of .....	400.00	Grenfell Regional Park .....	3,375.91
Eatonia & District Recreation Board .....	1,405.77	Gull Lake, Town of .....	2,572.98
Edam, Village of .....	2,015.90	Herbert Parks & Recreation Board .....	760.58
Elbow Swimming Club .....	286.38	Highland Curling Club .....	3,462.31
Elfros, Village of .....	600.76		
Elmwood Golf Club .....	4,488.02		
Elmwood Residences Ltd. ....	3,401.05		



## YOUTH EMPLOYMENT SERVICES — (Continued)

*Grants: — (Continued)*

Hill, F. T. Museum .....	300.00	Leader Recreation Board .....	2,093.36
Hillcrest Sports Centre .....	2,123.89	Legare, J. L. Regional Park Authority .....	430.02
Hodgeville Community Swimming Pool .....	1,200.00	Lemberg Recreation Board ....	191.94
Hodgeville, Village of .....	1,707.71	Lemberg, Town of .....	617.36
Hudson Bay Swim Club .....	200.00	Leroy Leisure Land Regional Park Authority .....	1,189.51
Humboldt Co-operative Day Care Centre .....	350.00	Les Missionnaires Oblats De M. I. ....	460.90
Humboldt Recreation Board ..	11,342.93	Leslie Beach Recreational Co-operative .....	1,200.00
Ile A La Crosse Local Community Authority No. 2 .....	400.00	Light & Life Child Care Centre Society .....	771.42
Indian Head, Town of .....	319.00	Little Loon Lake Regional Park Authority .....	1,133.18
Island Lake Bible Camp .....	619.06	Little Stone School Society of Saskatoon .....	600.00
Ituna & District Pioneer Lodge .....	445.34	Little Tot Co-operative Day Care Centre .....	797.13
Ituna & District Regional Park .....	972.62	Lloydminster, City of .....	15,576.74
Jubilee Residences Ltd. ....	1,600.00	Loreburn, Village of .....	504.56
Kamsack, Town of .....	3,600.00	Lucien Lake Regional Park Authority .....	810.14
Katepwa Baptist Kamp .....	971.71	Lumsden, Town of .....	752.38
Kelvington, Town of .....	1,394.10	Luseland, Town of .....	2,292.81
Kemoca Regional Parks Board .....	1,600.00	Lynn Bay Aquatic Club .....	600.00
Kenaston Centennial Swimming Pool .....	1,386.14	Macklin Lake Regional Park Authority .....	662.09
Kennedy, Village of .....	286.20	Macklin Swim Club .....	140.00
Kenosee Boys & Girls Camp ..	1,800.00	Mainprize, Dr. Regional Park Authority .....	435.62
Kerrobert & District Historical Society .....	393.36	Maple Creek, Town of .....	3,492.11
Kerrobert & District Recreation Board .....	2,776.89	Martensville, Town of .....	1,074.90
Kerrobert, Town of .....	700.89	Massey Road Day Care Centre Society .....	1,128.50
Kindersley & District Recreation Board .....	8,000.00	McCord & District Recreational Centre .....	257.00
Kindersley Regional Park Authority .....	3,200.00	Meacham Heritage Committee .....	200.00
Kinistino District Pioneer Museum .....	283.37	Meadow Lake Chamber of Commerce .....	897.71
Kinistino Kinsmen Club .....	1,200.00	Meadow Lake Golf Club Ltd. .	1,376.82
Kinsmen Club of Eastend .....	670.70	Meadow Lake, Town of .....	600.00
Kinsmen Club of Loon Lake ..	400.00	Medstead, Village of .....	768.18
Kinsmen Club of Outlook .....	398.06	Meeting Lake Regional Park Authority .....	1,936.53
Kipling Parks & Recreation Board .....	400.00	Melfort Activity Centre .....	571.86
Kipling, Town of .....	741.81	Melfort Agricultural Society ...	762.09
Kyle & District Recreation Association .....	422.08	Melfort Golf & Country Club .	5,041.18
Kyle Elks Golf Club .....	201.99	Melfort School Div. No. 100 ..	400.00
La Ronge Recreation Board ...	771.06	Melfort, Town of .....	11,442.78
Lac Pelletier Regional Park Authority .....	900.00	Melville & District Chamber of Commerce .....	606.11
Lake Charron Regional Park ..	694.98	Melville Day Care Centre Society .....	369.30
Lakeland Library Region .....	1,200.00	Melville Golf Club .....	900.00
Lakeshore Tennis Club .....	800.00	Melville Regional Park .....	2,801.47
Lampman & District Sports Council .....	1,200.00	Melville School Div. No. 108 ..	560.41
Lampman Union Hospital .....	393.62	Melville, City of .....	8,196.86
Langenburg Community Swimming Pool .....	2,283.39	Memorial Lake Regional Park Authority .....	120.88
Lanigan, Town of .....	1,520.67	Midale, Town of .....	1,200.00
Lashburn Centennial Musuem .....	727.26	Middle Lake Recreation Board .....	164.83
Lashburn, Town of .....	2,400.00	Milestone, Town of .....	1,570.00
Last Mountain Regional Park Authority .....	2,996.00	Minton, Village of .....	1,367.96
Last Touch Regional Youth Council .....	3,600.00	Moose Jaw Art Museum .....	800.00

## YOUTH EMPLOYMENT SERVICES — (Continued)

*Grants: — (Continued)*

Moose Jaw Chamber of Commerce .....	754.43	R.M. of Excel No. 71 .....	193.91
Moose Jaw Community Hockey School .....	600.00	R.M. of Hoodoo No. 401 .....	2,076.78
Moose Jaw Tennis Club .....	745.10	R.M. of Lakeland No. 521 .....	596.17
Moose Jaw, City of .....	25,567.60	Radisson Board of Trade .....	372.30
Moosomin & District Regional Park Authority .....	400.00	Radisson Recreation Association .....	1,200.00
Moosomin Golf Course .....	1,423.74	Radville-Laurier Regional Park & Recreation Authority .....	2,000.00
Moosomin, Town of .....	3,639.34	Rama, Village of .....	124.10
Morse Recreation Board .....	194.80	Ranch Ehrlo Society .....	388.46
Morse, Town of .....	690.21	Ranger Lake Bible Camp .....	3,968.80
Mosquito Band .....	1,302.48	Raymore Arena Pool Co-op .....	1,255.89
Mossbank, Town of .....	1,317.72	Redberry Bible Camp .....	4,945.18
Muenster Recreation Board .....	399.82	Redvers, Town of .....	1,306.58
Municipal Corp. of Uranium City & District .....	3,112.82	Regina Beach Regional Park Authority .....	2,169.21
Naicam Recreation Board .....	600.00	Regina Open Door Society .....	17,000.00
Naicam, Town of .....	1,059.22	Regina Presbytery Camp Board .....	2,969.93
Neilburg, Village of .....	709.09	Regina R.C.S.S. Div. No. 81 .....	332.63
Neville, Village of .....	754.18	Regina Residential Resource Centre .....	800.00
Nipawin, Town of .....	3,724.07	Regina Summer Skating School .....	759.40
Nokomis, Town of .....	800.00	Regina Tourist & Convention Bureau .....	2,545.30
Norquay Recreation Board .....	900.00	Regina, City of .....	64,356.02
North Battleford Golf & Country Club .....	2,570.89	Rex Mundi Society .....	3,200.00
North Battleford, City of .....	3,946.32	Riverside Tennis Club .....	1,671.08
Notekeu Regional Park Board .....	1,341.76	Rocanville 4 Seasons Aquatic Pool .....	2,066.13
Ogema Regional Park Authority .....	530.00	Rocklen, Town of .....	528.85
Oungre Memorial Regional Park Authority .....	1,206.11	Rockin Beach Regional Park Authority .....	1,286.61
Outlook & District Pioneer Home .....	563.63	Rosetown Golf & Country Club .....	1,187.08
Outlook, Town of .....	1,369.88	Rosetown, Town of .....	4,224.81
Oxbow Community Swimming Pool .....	2,326.11	Rosthern Recreation Board .....	211.68
Oyama Regional Park Authority .....	1,600.00	Rosthern, Town of .....	3,858.98
Palliser Hospital .....	3,832.55	Royal Canadian Legion No. 354 .....	200.00
Palliser Regional Library .....	666.54	Royal Canadian Legion Branch No. 155 .....	150.00
Palliser Regional Park Authority .....	1,596.14	St. Anthony's Home .....	12,814.51
Paradise Hill Recreation Board .....	328.21	St. Brieux Recreation Board .....	236.79
Parents' Day Care Co-operative Ltd. .....	613.01	St. Cecilia Roman Catholic Parish .....	400.00
Parkland Agriplex .....	1,763.46	St. George's Ukrain. Catholic Cathedral .....	749.98
Parkland Regional Library .....	598.32	St. John Bosco Camp .....	9,600.00
Pasquia Regional Park .....	1,755.71	St. Paul Lutheran Home .....	1,350.00
Persephone Theatre .....	395.24	St. Paul's R.C.S.S. Div. No. 20 .....	4,300.00
Pine Cree Regional Park Authority .....	772.12	St. Peter's Hospital .....	3,902.96
Pinehouse Local Community Authority No. 9 .....	2,616.41	Salvation Army Saskatchewan Division .....	1,632.27
Ponteix Housing Co. Ltd. (The Manor) .....	395.24	Sandy Beach Regional Park .....	819.78
Porcupine Plain, Town of .....	933.61	Sask. Archives Board .....	2,800.00
Prairie Christian Training Centre .....	444.16	Sask. Arts Board .....	6,651.28
Preeceville, Town of .....	1,492.92	Sask. Beach Regional Park Authority .....	621.90
Prince Albert, City of .....	22,000.00	Sask. Council For Crippled Children & Adults .....	27,892.83
Prud'Homme, Village of .....	244.67	Sask. Indian Federated College .....	5,657.31
Qu'Appelle, Town of .....	179.83	Sask. Outdoor & Environmental Education ...	107.40
R.M. of Cambria No. 6 .....	565.81		
R.M. of Colonsay No. 342 .....	800.00		
R.M. of Dundurn No. 314 .....	721.77		

## YOUTH EMPLOYMENT SERVICES — (Continued)

*Grants: — (Continued)*

Sask. Sports & Recreation		Tramping Lake Regional Park	
Unlimited .....	6,415.57	Authority .....	843.10
Sask. Tennis Association .....	839.69	Trident Ukrainian Orthodox	
Sask. Water Polo Association ..	800.00	Church Camp .....	1,248.07
Sask. 4-H Foundation .....	2,350.00	Turnor Lake Band .....	925.50
Saskatoon Association For		Tuxford Heritage Group .....	236.99
The Mentally Retarded .....	910.80	Ukrainian Canadian	
Saskatoon Gallery &		Committee .....	2,827.98
Conservatory Corp. ....	1,717.48	Ukrainian Museum of	
Saskatoon School Div. No.		Canada .....	1,400.00
13 .....	4,000.00	Ukrainian Professional &	
Saskatoon Tourist &		Business Club of	
Convention Bureau .....	4,122.06	Saskatoon .....	400.00
Saskatoon Youth Dev.		Unity & District Recreation	
Complex .....	2,236.31	Board .....	4,500.00
Saskatoon, City of .....	50,752.60	University Day Care	
Shamrock Regional Park		Co-operative .....	900.00
Authority .....	913.14	University of Regina .....	9,124.71
Shaunavon, Town of .....	8,388.15	University of Regina—	
Sheho & District Recreation		Student's Union .....	2,700.00
Board .....	100.00	University of Saskatchewan ...	46,457.39
Shellbrook, Town of .....	2,372.76	Valley Regional Park	
Silver Lake Regional Park		Authority .....	1,520.04
Authority .....	1,500.00	Vam Pam Swimming Pool .....	1,914.48
Small World Day Care Centre		Veregin, Village of .....	1,723.18
Society .....	578.00	Wadena, Town of .....	4,544.00
Soo Line Historical Museum ..	2,050.85	Wakaw Lake Regional Park	
Souris Valley Extended Care		Authority .....	1,600.00
Hospital .....	2,448.39	Wakaw School Div. No. 48 .....	1,286.88
Southeast Regional Library ...	1,931.26	Wakaw, Town of .....	986.20
Southend Swimmers Club .....	130.00	Waldsea Lake Park .....	400.00
Southwest Day Care Centre		Wapella, Town of .....	771.32
Society .....	672.47	Warman, Town of .....	1,600.00
Spadina Child Care Co-op.		Wascana Estates	
Association Ltd. ....	2,525.60	Condominium	
Spiritwood, Town of .....	640.01	Corporation .....	1,115.74
Star City & District Recreation		Wascana Hospital .....	1,600.00
Board .....	600.00	Waskesiu Chamber of	
Starblanket Band .....	176.19	Commerce .....	2,144.71
Stoughton Swimming Pool		Watrous, Town of .....	2,514.79
Committee .....	1,200.00	Waston Community	
Struthers Lake Regional Park		Swimming Pool .....	2,322.70
Authority .....	400.00	Watson Lions Club .....	438.36
Sturgeon Lake Regional Park		Weirdale Parks & Recreation	
Authority .....	800.00	Board .....	180.65
Suffern Lake Regional Park		Weldon & District Historical	
Authority .....	1,925.35	Society .....	200.00
Sun-Star House .....	700.00	West Bank Bible Camp .....	1,832.81
Swift Current Chamber Of		West Central Farm Activity	
Commerce .....	1,091.84	Centre .....	900.00
Swift Current Nursing Home ..	5,582.42	Western Canada Summer	
Swift Current School Div. No.		Games .....	3,321.32
94 .....	800.00	Western Christian College .....	800.00
Swift Current, City of .....	9,434.50	Western Development	
Sylvan Valley Regional Park		Museum .....	15,237.75
Authority .....	595.45	Weyburn Day Care Centre —	
Synod of Sask. Camping		Happy Face .....	400.00
Committee .....	145.95	Weyburn Golf Club .....	1,200.00
Tamarack Foundation .....	2,400.00	Weyburn School Div. No. 97 ..	745.23
Thomson Lake Regional Park		Weyburn, City of .....	13,015.09
Authority .....	5,523.65	Wheatland Regional Centre ...	722.88
Tiny Tot Child Care Centre ....	600.00	White Fox District Parks &	
Tisdale & District Housing Co.		Recreation Board .....	419.31
Ltd. ....	3,154.31	Whitewood Parks &	
Tisdale & District Recreation		Recreation Board .....	328.00
Board .....	2,521.54	Whitewood Swimming Pool ...	2,056.08
Tompkins Lions Club .....	400.00	Wilkie, Town of .....	4,113.76
Torquay Recreation Board .....	238.10	Wolseley Recreation Board ...	253.13

## YOUTH EMPLOYMENT SERVICES — (Concluded)

*Grants: — (Concluded)*

Wood Mountain Regional Park Authority .....	1,489.88	Young Men's & Young Women's Christian Association .....	6,351.92
Wynyard & District Museum ..	400.00	Young Men's Christian Association, Regina .....	7,282.30
Wynyard & District Recreation Board .....	400.00	Young Men's Christian Association, Saskatoon .....	4,400.00
Wynyard Golf Club .....	690.48	Young Swimming Pool .....	1,639.26
Wynyard Lions Club .....	572.76	Young Women's Christian Association, Regina .....	7,171.08
Wynyard Regional Park Authority .....	900.00	Young Women's Christian Association, Saskatoon .....	13,846.35
York Lake Golf Club .....	1,387.50	Zenon Park, Village of .....	400.00
York Lake Regional Park .....	1,313.80	Zoar Mennonite Church .....	1,200.00
Yorkton Art Centre .....	142.86	24 Hour Child Care Co-operative .....	2,249.26
Yorkton Chamber of Commerce .....	755.44	Payees Under \$100.00 .....	551.83
Yorkton Summer Skating School .....	340.56		
Yorkton Union Hospital .....	1,600.00		
Yorkton, City of .....	7,034.03		
			<u>\$ 1,037,591.80</u>

## FILM CLASSIFICATION

Estimate .....	<u>\$ 101,240.00</u>	Expenditure .....	<u>\$ 102,184.50</u>
Permanent Positions — Salaries .....			61,085.89
Temporary Positions — Salaries .....			30,904.75
Publicity, Advertising and Printing .....			601.91
Travel, Sustenance And Vehicle Expenses .....			7,394.57
Contractual Services (Other) .....			953.98
Stationery And Office Supplies .....			262.03
Scientific And Educational Supplies .....			803.33
Sundry .....			178.04
			<u>\$ 102,184.50</u>

## GRANT TO THE SASKATCHEWAN ARTS BOARD

Estimate .....	<u>\$ 1,026,000.00</u>	Expenditure .....	<u>\$ 1,026,000.00</u>
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## GRANT TO THE SASKATCHEWAN CENTRE OF THE ARTS

Estimate .....	<u>\$ 162,000.00</u>	Expenditure .....	<u>\$ 252,000.00</u>
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GRANT TO THE CITY OF SASKATOON IN RESPECT OF A DEFICIT INCURRED IN THE  
OPERATION OF THE SASKATOON CENTENNIAL AUDITORIUM, PURSUANT TO THE  
CENTENNIAL PROJECTS ASSISTANCE ACT

Estimate .....	<u>\$ 162,000.00</u>	Expenditure .....	<u>\$ 162,000.00</u>
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## GRANT TO THE WESTERN DEVELOPMENT MUSEUM

Estimate .....	<u>\$ 492,680.00</u>	Expenditure .....	<u>\$ 592,680.00</u>
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### RECREATIONAL AND CULTURAL FACILITIES CAPITAL GRANT PROGRAM— ADMINISTRATION

Estimate .....	\$ 209,920.00	Expenditure .....	\$ 187,224.29
Branch Head — Salary .....			\$ 38,940.00
Permanent Positions — Salaries .....			75,506.00
Temporary Positions — Salaries .....			10,186.95
Day Labour, Casual And Part-Time Employment .....			103.16
Professional and Technical Services .....			10,281.01
Rents, Insurance and Utility Services .....			2,773.00
Publicity, Advertising and Printing .....			768.57
Repairs and Maintenance .....			228.00
Travel, Sustenance and Vehicle Expenses .....			12,243.76
Postage and Communications .....			3,910.07
Freight, Express, Cartage and Duty .....			158.59
Contractual Services (Other) .....			29,841.04
Scientific and Educational Supplies .....			441.01
Provisions .....			225.11
Office Equipment .....			1,256.72
Educational and Scientific Equipment .....			355.43
Sundry .....			5.87
			<u>\$ 187,224.29</u>

### GRANTS UNDER THE RECREATIONAL AND CULTURAL FACILITIES CAPITAL GRANT PROGRAM

Estimate .....	\$ 8,500,000.00	Expenditure .....	\$ 5,248,334.05
<i>Grants:</i>			
Aberdeen & District Parks & Recreation Board .....	\$ 5,532.60	Birsay Board of Trade & Recreation Association .....	1,522.37
Admiral Town & Country Recreation Board .....	1,243.19	Bjorkdale Centennial Skating Rink Committee .....	3,994.82
Allan & District Wildlife Federation .....	246.75	Blaine Lake Memorial Community Hall .....	1,011.13
Alsask Baseball Association ..	1,252.16	Brandon Community Centre ..	750.00
Alsask Curling Club .....	1,775.00	Bredenburg Parks & Recreation Board .....	26,730.00
Alsask Stampede Association ..	1,250.00	Britannia United Services Memorial Hall .....	10,000.00
Arborefield Recreation Board ..	30,900.00	Broadview Parks & Recreation Board .....	3,567.50
Archerwill Community Club ..	16,365.00	Brock Rink Association .....	14,473.04
Arcola Parks & Recreation Board .....	4,093.75	Broderick Town & Country Club .....	6,000.00
Ardath Community Club .....	1,800.00	Brokenshell Parks & Recreation .....	2,875.00
Assiniboia, Town of .....	68,676.13	Bryn Mawr Community Hall ..	644.27
Atwater Recreation Board .....	2,398.52	Burke Community Centre .....	900.00
Austrian Canadian Edelweiss Club of Regina .....	90,000.00	Burstall Curling Club .....	330.00
Balcarres Rink Board .....	4,048.79	Cadillac Town & Country Recreation Club .....	8,355.96
Banner Hall Society .....	5,175.71	Calder & District Board of Trade .....	625.00
Baring Memorial Co-operative Recreation Centre .....	350.00	Canora Golf & Country Club ..	16,689.75
Battlefords Agricultural Society .....	33,810.00	Carlyle Golf Club .....	1,360.00
Beardys & Okemasis Band No. 96 & No. 97 .....	12,072.00	Carlyle Lions Club .....	1,690.00
Bengough & District Recreation Board .....	2,510.00	Carnduff Centennial Arena ..	1,270.00
Bengough, Town of .....	27,000.00	Carnduff Golf Club .....	280.26
Benson Culture & Youth Board & Benson Recreation Board .....	7,980.00	Carnduff Shuffle Board Club ..	630.00
Bienfait Coalfields Memorial Arena .....	15,000.00	Caron Community Club Co-op Association Ltd. ....	3,800.00
Big River & District Recreation Board .....	52,980.00	Carragana Recreation Board ...	1,384.13
Biggar & District Recreation Board .....	17,527.50	Carry The Kettle Band .....	13,210.14
		Ceylon Lions Club .....	4,469.61
		Churchbridge Gun Club .....	929.58
		Churchbridge, Town of .....	7,610.00



## GRANTS UNDER THE RECREATION . . . — (Continued)

*Grants:—(Continued)*

Clemenceau Recreation & Cultural Club .....	3,000.00	Frobisher & District Park & Recreation .....	2,462.97
Cochin Recreation Club .....	5,010.00	Frobisher Co-operative Memorial Rink .....	2,867.30
Coleville Recreation Association .....	19,650.00	Fulda Community Centre .....	3,300.00
Colfax Community Hall Board .....	2,443.86	Gainsborough Ball Club .....	3,750.00
Copeland Recreation Club .....	6,750.00	Gainsborough Co-operative Association Ltd. ....	1,500.00
Cote Band Council .....	6,280.12	Gladmar Recreation Board .....	1,157.20
Cowessess Indian Band No. 73 .....	36,120.00	Glenbain Recreation Board .....	9,373.66
Craik Memorial Rink & Recreation Board .....	9,746.53	Glenside Activity Centre Board .....	780.00
Crane Valley Recreation Board .....	10,695.00	Glentworth New Horizons Come & Go Club .....	4,500.00
Crosthwaite Co-op Association .....	1,043.87	Govan & District Community Development Association ..	24,090.00
Cudworth Recreation Board ..	12,500.00	Grand Cheviot Community Club No. 81 .....	420.00
Cupar & District Recreation Board .....	1,984.21	Greenstreet Swim Club .....	600.00
Cut Knife & District Recreation Board .....	11,753.00	Greenwood Community Centre .....	3,397.04
Czech Community Club .....	550.00	Grenfell Museum Association .....	2,917.00
Davidson, Town of .....	64,140.00	Guernsey, Village of .....	8,063.65
Demaine Community Club Co-operative .....	6,420.00	Hague Parks & Recreation Board .....	22,103.00
Denzil Recreation Board .....	2,044.21	Handel Recreation Board .....	8,550.00
Dilke Recreation Board .....	4,000.00	Hawarden Memorial Rink Committee .....	5,580.00
Dinsmore Hall Board .....	8,147.37	Hazenmore, Village of .....	1,100.00
Disley Community Club .....	4,950.00	Hazel Community Hall .....	6,000.00
Domremy Recreation Facilities .....	16,440.00	Hendon Co-operative Curling Rink .....	8,430.00
Dorintosh Committee Co-op Playground Association .....	11,385.00	Herbert & District Recreation Building Committee .....	20,865.71
Drake & District Recreation Board .....	3,300.00	Herschel Memorial Hall Co-operative Ltd. ....	2,869.05
Drake, Village of .....	4,770.00	Highland Curling Club .....	19,000.00
Dubuc Recreation Association .....	3,000.00	Hillcrest Sports Centre .....	244,357.86
Duval Community Rink .....	900.00	Hilltop Co-operative Curling Club .....	6,042.75
Dysart Community Rink .....	3,510.00	Hitchcock Community Recreational Centre .....	3,000.00
Dysart Recreation Board .....	990.00	Hodgeville Community Rink ..	3,918.05
Earl Grey, Village of .....	1,804.45	Holdfast & District Recreation Board .....	358.42
Eastward Community Club .....	1,000.00	Hoosier Recreation Association .....	2,194.00
Eldersley Community Club .....	1,417.50	Howes, W. S. ....	803.25
Endeavour Curling Club .....	2,160.00	Hubbard Community Hall Board .....	682.05
Engelfeld Recreation Board .....	10,110.00	Hudson Bay Recreation Board .....	5,000.00
Ernfold, Village of .....	6,780.00	Hudson Bay, Town of .....	15,125.14
Esterhazy, Town of .....	22,718.01	Humboldt, Town of .....	137,550.00
Estevan, City of .....	50,441.21	Ituna & District Curling Club ..	6,000.00
Eston & District Recreation Board .....	6,254.62	Ituna Curling Club .....	1,820.87
Eston Music Festival & Arts Council .....	2,100.00	Ituna Tennis Court Committee .....	7,234.63
Fairlight Recreation Centre .....	13,500.00	Jansen Recreation Board .....	7,440.00
Fairy Glen Curling Club .....	1,476.48	Jubilee Hall .....	373.30
Fenwood, Village of .....	12,300.00	Kamsack Regional Recreation Complex Society .....	1,680.00
Fertile Belt Recreation Board ..	2,110.00	Kelfield Community Club .....	3,510.00
Findlater Sports Committee .....	1,260.00	Kelliher Co-op Curling Rink ..	1,052.00
Fleming Parks & Recreation Board .....	6,269.90	Kelliher Recreation Board .....	1,242.82
Foam Lake, Town of .....	1,408.50	Killaly Farmers Curling Club ..	7,002.95
Forget Drop-in Centre .....	990.00		
Forget Parks & Recreation Board .....	2,250.00		
Fort Qu'Appelle, Town of .....	67,860.00		
Frenchman Butte Curling & Skating Club .....	1,200.00		



## GRANTS UNDER THE RECREATION . . . — (Continued)

*Grants:— (Continued)*

Kindersley & District Recreation Association .....	27,500.00	Marysburg Curling Club .....	7,830.00
Kindersley & District Recreation Board .....	18,500.00	Maxim Recreation Centre .....	3,225.00
Kindersley Curling Club .....	6,000.00	Maymont Community Hall ....	2,003.42
Kinsmen Club of Nokomis .....	5,010.00	Maymont Sports Centre .....	1,668.26
Kipling, Town of .....	47,910.00	McCord & District Recreation Centre of R.M. of Mankota No. 45 .....	4,276.95
Kronau Memorial Hall .....	1,967.72	McLean Park & Recreation Board .....	3,146.40
Lac Vert Community Club .....	2,200.00	Melfort, Town of .....	74,756.06
Lake Alma Community Hall ..	1,165.58	Mendham Recreation Association .....	3,240.00
Lake Lenore Lions Club .....	825.00	Mervin Curling Club .....	4,076.00
Lampman Curling Club .....	49,260.00	Middle Lake Recreation Board .....	2,190.00
Lancer, Village of .....	3,525.00	Milestone, Town of .....	1,707.50
Landis Community Complex Bldg. Committee .....	13,900.00	Minor Sports & Directors of Albertville Co-op Hall .....	1,401.13
Lashburn Bowling Alley Committee .....	5,660.00	Minton Curling Club .....	248.79
Leask & District Recreation Board .....	6,147.02	Minton Recreation Board .....	450.00
Leask Recreation Board .....	2,259.50	Mistatim Golden Rod Senior Citizens Society .....	6,500.12
Lemberg, Town of .....	26,310.00	Mistawasis Band No. 103 .....	18,775.00
Lemsford Community Hall ....	452.81	Mitchell, W. Squadron Air Cadets No. 30 .....	1,140.00
Leross & District Board of Trade .....	2,250.00	Moffat Community Club .....	2,500.00
Leroy Arena Building Committee .....	5,010.00	Moose Jaw Golden Mile Exhibition .....	20,190.55
Leroy Creative Community Playground Committee .....	1,500.00	Moose Jaw R.C.S.S. Div. No. 22 .....	6,074.62
Leslie Curling Club .....	2,520.00	Moose Jaw Tennis Club .....	40,325.00
Liberty Sports Association .....	3,175.00	Moose Jaw, City of .....	81,346.10
Liebenthal Recreation Board ..	1,100.00	Moose Jaw, City of & the R.M. of Moose Jaw Parks & Recreation .....	22,689.07
Lindale School Board .....	4,410.00	Moosomin New Arena Committee .....	1,080.00
Lintlaw Recreation Centre .....	21,780.00	Moosomin Recreation Board ..	2,250.00
Lipton Community Rink .....	3,300.00	Mortlack Recreation Board ....	17,172.02
Lipton Curling Club .....	5,850.00	Mullargan Community Club ...	1,500.00
Lipton Recreation Organization .....	780.00	Neudorf, Village of .....	1,760.00
Lockwood & District Curling Club .....	592.50	Nokomis District Museum & Heritage Co-op .....	4,860.00
Lone Rock Sports Park .....	900.00	Nokomis Golf Club .....	2,100.00
Loon River Recreation Board ..	1,530.00	Nokomis Kinsmen Club .....	950.00
Loon River Sports Complex ...	4,000.00	Norbion Co-op Community Centre .....	1,500.00
Lucky Lake, Village of .....	4,070.42	Norquay Recreation Board ....	32,100.00
Lumsden & District Lions Club .....	1,237.00	Nunehor Community Club ....	2,668.08
Lumsden High School S.R.C. .	1,380.00	Ogema Regional Park Authority .....	20,839.75
Lumsden Sports Centre Association .....	4,480.00	Osborne District Recreation Committee .....	1,264.00
Luseland, Town of .....	1,283.87	Osler & District Parks & Recreation Board .....	4,245.00
Lynbrook Golf Course .....	4,021.47	Oxbow Co-operative Community Recreation .....	6,258.69
Macoun Parks & Recreation Board .....	14,978.68	Palmer Community Hall .....	7,590.00
Maidstone Legion & Kinsmen Club .....	20,010.00	Pathlow Memorial Hall .....	2,575.00
Major Recreation Board .....	16,710.00	Peebles Curling Club .....	3,090.00
Makwa Curling Rink .....	3,120.00	Pennant Curling Rink .....	1,350.00
Mankota, Village of .....	10,410.00	Perley Community Club .....	449.15
Maple Creek Royal Canadian Legion .....	9,495.53	Piapot Curling Club .....	2,010.00
Marcelin Curling Club .....	5,782.50	Piapot Lions Club .....	8,010.00
Marchwell Curling Club .....	2,000.00	Pilger & District Recreational Park Board .....	4,505.16
Markinch Recreation Board ...	7,202.00	Pilot Butte Recreation Board ..	22,950.00
Marquis Community Club .....	6,120.00	Plunkett Curling Club .....	8,428.40
Marsden Curling Club .....	6,663.62		
Marsden Golden Age Group ..	1,039.23		
Marshall Recreation Board ....	6,294.60		
Mayfield Senior Citizens Organization .....	7,350.00		

## GRANTS UNDER THE RECREATION . . . —

*Grants:— (Continued)*

Poorman Indian Band .....	2,520.00	Simpson & District Recreation Board .....	6,873.72
Porcupine Central Community Hall Co-op .....	6,828.11	Skull Creek Community Rink .....	1,150.79
Porcupine Plain, Town of .....	31,200.00	Smiley Kinsmen Club .....	5,060.00
Prelate Arena Association .....	9,450.00	Sonningdale Recreation Board .....	4,557.56
Prince Albert East Central Recreation Committee .....	6,759.94	Sonningdale Royal Canadian Legion No. 300 .....	4,044.47
Prince Albert Wildlife Federation .....	7,500.00	Southminster Community Society .....	3,331.80
Prince Albert, City of .....	38,571.03	Spiritwood & District Sports Agriculture Complex .....	54,390.00
Punnichy Golf Club .....	1,500.00	Spondon Community Centre .....	539.84
Punnichy Royal Canadian Legion .....	482.27	Springwater & District Community Centre .....	9,436.27
Qu'Appelle Parks & Recreation Board .....	3,770.00	Spy Hill, Village of .....	4,440.00
R.M. of Antler No. 61 .....	975.00	Stenen Recreation Board .....	2,235.00
R.M. of Emerald No. 277 .....	2,941.43	Stockholm Rink Board .....	2,910.00
Radville Curling Club .....	12,720.00	Stockholm Skating Rink Association .....	1,162.91
Radville-Laurier Regional Park & Recreation Authority .....	2,700.00	Stornoway Co-operative Curling Club .....	1,778.85
Rama Recreation Board .....	7,342.25	Stoughton Recreation Board .....	11,481.07
Raymore Curling Club .....	633.50	Stranraer Community Co-op Association .....	5,070.00
Regina Senior Citizen's Centre .....	117,959.97	Talmage Recreation Board .....	769.77
Regina Wildlife Federation .....	13,301.78	Tantallon Recreational Expansion Committee .....	3,000.00
Regina, City of .....	555,732.39	Tartan Curling Club Co-operative .....	150,000.00
Riceton Co-operative Community Memorial Hall .....	6,240.00	Theodore Recreation Association .....	4,498.13
Richard Curling Club .....	5,223.14	Tisdale, Town of .....	64,125.00
Richmond Arena Association .....	210.00	Tompkins, Village of .....	2,003.78
Robsart Community Club Co-operative .....	1,290.00	Tonken Co-operative Curling Club .....	2,000.00
Rocanville, Town of .....	24,420.00	Torquay & District Recreation Board .....	4,860.00
Rose Valley Curling Club .....	9,000.00	Trafalgar Community Centre .....	1,247.39
Rouleau Curling & Skating Club .....	7,147.42	Tuffnell Community Sports .....	9,600.00
Royal Canadian Legion (Milestone) .....	4,335.43	Tugaske Recreation Board .....	8,355.00
Royal Canadian Legion No. 75 .....	6,494.47	Tuxford Memorial Recreation Board .....	9,510.00
Royal Canadian Legion No. 309 .....	2,225.00	Unity & District Recreation Board .....	1,032.44
Royal Edward Community Organization .....	2,952.12	Val Marie Recreation Board .....	9,390.00
St. Brieux Community Hall .....	6,822.77	Vanscoy Community Recreation Club .....	5,232.87
St. George's Senior Citizens Club .....	5,277.36	Verndale Community Hall Building Committee .....	3,450.00
St. Mary's Greek Orthodox Church .....	1,300.00	Vibank Senior Citizens Association .....	5,497.25
Sandwich Curling Club .....	5,010.00	Waldron Memorial Curling Rink .....	2,615.47
Saskatoon Bridge Club .....	3,500.00	Wapella Curling Club .....	26,730.00
Saskatoon Indian & Metis Friendship Centre .....	110,450.00	Warman Arena Association & Parks & Recreation Board .....	6,990.00
Saskatoon Riverside Tennis Club .....	18,675.00	Warman Lions Club .....	5,821.95
Saskatoon, City of .....	860,320.03	Waseca Memorial Co-op Hall Association .....	5,700.00
Sceptre Curling Club .....	10,164.68	Waseca Rink Association .....	1,007.50
Semans, Village of .....	22,620.00	Watrous, Town of .....	12,500.00
Senior Citizens Recreation Club .....	4,140.00	Wawota Curling Club .....	5,400.00
Shamrock Recreation Board .....	2,640.00	Wawota Skating Rink .....	770.00
Sheho Community Club .....	2,500.00	Webb, Village of .....	3,000.00
Shellbrook, Town of .....	25,230.00	Weirdale Community Memorial Curling Rink .....	10,800.00
Shipman Curling Club .....	6,990.00		
Silton, Village of .....	9,150.00		

## GRANTS UNDER THE RECREATION . . . — (Concluded)

## Grants:— (Concluded)

Western Development		Windthorst Comm. Arena	
Museum .....	22,000.00	Ladies Auxiliary .....	600.00
Weyburn, City of .....	96,675.00	Windthorst Country Club .....	6,300.00
White Fox Mixed Curling		Windthorst Fastball Club .....	690.37
Club .....	840.00	Windthorst Hockey Club .....	3,085.05
White Fox Park & Recreation		Wiseton Recreation Board .....	4,657.20
Board .....	2,280.00	Wroxton & District	
Whitewood Fastball		Recreation Board .....	12,570.00
Association .....	4,934.28	Wyber Tullymet Community	
Whitewood Historical		Club .....	3,547.79
Museum Association .....	11,400.00	Wynyard & District	
Whitewood Swimming Pool ...	1,789.24	Recreation Board .....	1,020.00
Wilkie & District Historical &		Wynyard Memorial Arena .....	35,319.65
Museum Society .....	3,540.00	Yarbo Recreation Board .....	175.00
Wilkie Wildlife Association ...	9,990.00	Yarbo, Village of .....	4,500.00
Wilkie, Town of .....	13,292.83	Young Golf & Country Club ..	473.84
Willow Heights Co-op		Young Men's Christian	
Community Centre .....	8,250.00	Association, Regina .....	1,000.00
Willowbrook Ace High		Payees Under \$100.00 .....	239.76
Curling Club .....	9,287.68		
			<u>\$ 5,248,334.05</u>

## HERITAGE AND MUSEUMS

Estimate .....	<u>\$ 982,310.00</u>	Expenditure .....	<u>\$ 909,405.70</u>
Permanent Positions — Salaries .....			\$ 349,663.14
Temporary Positions — Salaries .....			24,828.59
Day Labour, Casual and Part-Time Employment .....			223,112.51
Honorariums and Special Services .....			10,598.78
Professional and Technical Services .....			1,440.00
Rents, Insurance and Utility Services .....			10,067.42
Publicity, Advertising and Printing .....			34,392.35
Repairs and Maintenance .....			2,068.69
Travel, Sustenance and Vehicle Expenses .....			54,862.34
Postage and Communications .....			7,532.15
Freight, Express, Cartage and Duty .....			6,751.65
Contractual Services (Other) .....			109,058.15
Stationery and Office Supplies .....			1,045.29
Scientific and Educational Supplies .....			12,486.79
Medical and Hospital Supplies .....			1,110.32
Provisions .....			2,806.87
Clothing and Clothing Material .....			1,041.37
Truck, Tractor, Aircraft and Machinery Supplies .....			945.59
Maintenance and Construction Materials .....			24,808.24
Miscellaneous Materials and Supplies .....			10,408.66
Office Equipment .....			2,113.24
Furniture, Furnishings and Fixtures .....			167.74
Educational and Scientific Equipment .....			2,261.96
Construction, Maintenance and Farming Equipment .....			3,751.63
Miscellaneous Property .....			1,741.23
Stores for Resale .....			10,262.94
Sundry .....			78.06
			<u>\$ 909,405.70</u>

## GRANT TO THE SASKATCHEWAN DIAMOND JUBILEE COPORATION

Estimate .....	<u>\$ 2,833,940.00</u>	Expenditure .....	<u>\$ 2,906,440.00</u>
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## GRANT TO THE 1979 WESTERN CANADA SUMMER GAMES INC.

Estimate .....	<u>\$ 575,000.00</u>	Expenditure .....	<u>\$ 575,000.00</u>
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## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE

Estimate .....	\$ 1,989,870.00	Expenditure .....	\$ 2,182,418.16
Grants and Other Contributions .....			\$ 2,198,333.00
Less: Reimbursement — Sask. 1980 Diamond Jubilee .....			15,914.84
			<u>\$ 2,182,418.16</u>

*Grants:*

Abbey Recreation Board .....	591.00	Avonlea Recreation Board .....	660.00
Aberdeen & District Recreation Board .....	650.00	Avonlea Recreation Board of the R.M. of Elmsthorpe No. 100 .....	708.00
Abernethy Recreation Board ..	605.00	Aylesbury Recreation Board ..	550.00
Administration Centre for Sport, Culture & Recreation .....	40,000.00	Aylsham Recreation Board .....	554.00
Admiral Town & Country Recreation Board .....	550.00	B Sharp Musical Society .....	750.00
Air Cadet League of Canada, Sask. Prov. Command .....	3,756.00	Badlands Regional Recreation Association .....	3,125.00
Alameda Recreation Board .....	611.00	Balcarres Parks & Recreation Board .....	755.00
Alaska Recreation Board .....	1,271.00	Balgonie Recreation Board .....	763.00
All Saints Parish Ukrainian School .....	630.00	Bangor Recreation Board .....	550.00
Allan Parks & Recreation Board .....	773.00	Barr Colony Museum .....	500.00
Allan Parks & Recreation Board of the Rural Municipality of Lost River No. 313 .....	687.00	Battleford & District Parks & Recreation Board .....	5,903.00
Allen, R. Memorial Museum ..	441.00	Battleford & District Parks & Recreation Board of the R.M. of Battle River No. 438 .....	757.00
Alsask Recreation Board .....	1,397.00	Battleford Chautauqua Committee .....	3,050.00
Alvena Obzhynky Committee .....	200.00	Battleford Chautauqua Society .....	2,000.00
Alvena Parks & Recreation Board .....	550.00	Battleford Restoration Association .....	250.00
Aneroid Recreation Board .....	554.00	Battleford, Town of .....	2,064.42
Annaheim Parks & Recreation Board .....	577.00	Battlefords Regional Parks & Recreation Association .....	3,125.00
Antler Recreation Board .....	550.00	Beatty Recreation Board .....	550.00
Arborefield & Dist. Recreation Board of R.M. of Arborefield No. 456 .....	777.00	Beechy Recreation Board .....	620.00
Arborefield & District Recreation Board .....	640.00	Beechy Recreation Board of the R.M. of Victory No. 226 .....	694.00
Arcola Parks & Recreation Board .....	691.00	Begamudre, Ven .....	500.00
Armstrong, Patricia G. ....	100.00	Bekevar Church Congregation .....	614.65
Asquith & District Recreational Board .....	679.00	Bengough & District Recreation Board .....	1,911.00
Assiniboia & District Historical Society .....	620.70	Bengough & District Recreation Board of R.M. of Bengough .....	723.00
Assiniboia Recreation Board ..	5,092.00	Bengough Recreation Board ..	2,400.00
Assiniboia Recreation Board of the R.M. of Lake of the Rivers .....	704.00	Benson Recreation Board .....	550.00
Assiniboia Rodeo Association .....	608.83	Beta Sigma Phi .....	300.00
Association Canadienne Francaise de Regina .....	1,200.00	Bethany Evangelical Church ..	746.70
Association Culturelle Franco-Canadienne .....	3,962.00	Bethel Historical Society .....	554.97
Association Jeunesse Fransaskoise .....	3,000.00	Bethel United Church .....	3,874.74
Association of Metis & Non-Status Indians of Sask. ....	3,650.00	Bethune & District Recreation Board .....	611.00
Atwater Recreation Board .....	550.00	Bethune & District Recreation Board of the R.M. of Dufferin No. 190 .....	721.00
Austrian Canadian Edelweiss Club .....	150.00	Bhatty, Dr. R. ....	1,312.50
Avivi, June .....	750.00	Bienfait Park & Recreation Board .....	788.00
		Big Beaver Recreation Board of R.M. of Happy Valley No. 10 .....	611.00
		Big Brothers Assoc. of Prince Albert .....	356.18



## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE—(Continued)

*Grants:—(Continued)*

Big River & Dist. Recreation Board of R.M. of Big River No. 555 .....	829.00	Burstall Recreation Board .....	701.00
Big River & District Recreation Board .....	4,424.00	Bushell Park Recreation Board .....	850.00
Big Sisters Association of Saskatoon .....	120.00	Butala, Sharon A. ....	100.00
Biggar & District Recreation Board .....	4,953.00	Cabri Grade X French Seminar .....	428.00
Biggar & District Recreation Board of the R.M. of Biggar No. 347 .....	917.00	Cabri Recreation Board .....	763.00
Biggar Museum and Gallery ...	1,800.00	Cadillac Recreation Board .....	571.00
Birch Hills & District Recreation Board of the R.M. of Birch Hills No. 460 ..	881.00	Calder & District Dance Association .....	150.00
Birch Hills & District Recreation Board .....	824.00	Calder Recreation Board .....	556.00
Bjorkdale Recreation Board ....	586.00	Cameron, Tanyss .....	200.00
Blackstrap Regional Recreation & Parks Association .....	2,750.00	Camp Chaban .....	1,818.00
Blackstrap-10 .....	375.00	Canada-China Friendship Society .....	225.00
Blaine Lake & District Recreation Board of the R.M. of Blaine Lake No. 434 .....	718.00	Canadian Amateur Diving Association — Sask. ....	1,940.00
Blaine Lake & District Recreation Board .....	724.00	Canadian Amateur Swimming Association .....	7,410.00
Blaine Lake Ukrainian Dancing Club .....	250.00	Canadian Amateur Synchronized Swimming ....	18,777.00
Blaine Lake — Saskatoon Doukhobor Choir .....	300.00	Canadian Association for Music Therapy .....	375.00
Bomphray, Johanna .....	750.00	Canadian Association of Second Language .....	750.00
Borden Recreation Board .....	568.00	Canadian Council of Christians & Jews .....	1,650.00
Borden Recreation Board of R.M. of Great Bend No. 405 .....	732.00	Canadian Figure Skating Association — Sask. ....	11,250.00
Bowling Federation of Saskatchewan .....	2,030.00	Canadian Girls in Training ....	1,200.00
Boy Scouts of Canada .....	3,600.00	Canadian Hostelling Association .....	6,000.00
Boyan Ukrainian Dance Association .....	600.00	Canadian Ladies Golf Association .....	1,470.00
Boys & Girls Clubs of Saskatchewan .....	1,500.00	Canadian Mental Health Association .....	1,550.00
Bracken Parks & Recreation Board .....	550.00	Canadian National Instit. for the Blind .....	1,550.00
Bredenbury Parks & Recreation Board .....	659.00	Canadian Parents for French Summer Program .....	977.50
Briercrest Arts & Crafts Society .....	330.00	Canadian Parents for French — Regina .....	1,325.00
Briercrest Recreation Board ...	550.00	Canadian Red Cross Society — Sask. Div. ....	4,750.00
Britannia Park & Recreation Board of the R.M. of Britannia No. 502 .....	936.00	Canadian Stage Band Festival — Sask. Region .....	375.00
Brittain, William .....	400.00	Canadian Writers Festival Project .....	250.00
Broadview Band Booster Association .....	300.00	Candiac Recreation Board .....	859.00
Broadview Historical & Museum Association .....	1,432.90	Candle Lake Parks & Recreation Board .....	527.00
Broadview Recreation Board ..	801.00	Cando Recreation Board .....	550.00
Brownlee Recreation Board ....	550.00	Canoro Recreation Board .....	3,837.00
Bruce, Colleen .....	200.00	Canwood Parks & Recreation Board .....	610.00
Brunskill French Club .....	240.00	Cardinal, Florence .....	100.00
Buchanan, Village of .....	652.00	Cardinal, Inez .....	100.00
Buckland Recreation Board of R.M. of Buckland No. 491 ...	2,272.00	Carievale Anglican Church Board .....	277.45
Burrs, Mick .....	875.00	Carlyle Parks & Recreation Board .....	3,897.00
		Carlyle Rusty Relics Museum .....	500.00
		Carnduff Recreation Board ....	4,465.00
		Carragana Recreation Board ...	550.00
		Carrot River & District Recreation Board .....	1,200.00

## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

*Grants:— (Continued)*

Carrot River Old Time Fiddlers Club .....	300.00	Colonsay & District Recreation Board .....	715.00
Carrot River Recreation Board .....	2,269.00	Colonsay & Meacham Parks & Recreation Board .....	661.00
Carrot River Recreation Board of the R.M. of Moose Range No. 486 .....	1,130.00	Committee for Organ. of Celebration 1979 .....	500.00
Carry The Kettle Indian Band Recreation Board .....	3,065.00	Communicant .....	2,500.00
Castaneda, Chichi .....	100.00	Community Service Centre ....	630.50
Castle, Sandra J. ....	151.57	Congregation Agudas Israel ...	570.00
Cenaiko, Marcella .....	750.00	Conquest & District Recreation Board .....	593.00
Central Butte & District Arts Council .....	1,000.00	Consul Recreation Board .....	553.00
Central Butte & District Recreation Board .....	681.00	Consul Recreation Board of the R.M. of Reno No. 51 .....	763.00
Central Butte & District Recreation Board of the R.M. of Enfield .....	700.00	Cooke, Timothy .....	750.00
Central Butte Recreation Board .....	900.00	Corman Parks & Recreation Board of the R.M. of Corman Park .....	4,204.00
Central Sask. Zone 5 Sports Association .....	2,000.00	Corning Recreation Board of the R.M. of Golden West No. 95 .....	725.00
Ceylon Recreation Board .....	591.00	Coronach & District Recreation Board .....	1,750.00
Ceylon Recreation Board of the R.M. of The Gap No. 39 .....	659.00	Coronach & District Recreation Board of R.M. of Hart Butte No. 11 .....	675.00
Chamberlain Recreation Board .....	550.00	Coronach Arts Council .....	1,000.00
Chaplin Recreation Board .....	1,259.00	Cote Indian Band Recreation Board .....	2,784.00
Cheng, Mabel W. F. ....	1,000.00	Cowessess Indian Band Recreation Board .....	4,093.00
Cheshire Homes of Saskatoon .....	750.00	Craik Memorial Rink & Recreation Board .....	690.00
Chestolowski, Mary .....	545.00	Craven Recreation Board .....	565.00
Child Welfare League of America .....	500.00	Creelman Parks & Recreation Board .....	567.00
Children Activities Book Centre .....	1,400.00	Crescent Lake Amnsis Local 47 .....	375.00
Children's Library Services ....	2,000.00	Cudworth Recreation Board ...	4,417.00
Chile Committee Pioneer School .....	335.00	Cupar & District Recreation Board .....	714.00
Chinese Harmony Art Centre .....	500.00	Cupar Hungarian Culture Group .....	300.00
Chinese Language School of Regina .....	1,360.00	Curtis, Glen .....	891.00
Chinese Students' Association .....	300.00	Cut Knife & District Recreation Board of R.M. of Cut Knife .....	1,377.00
Choiceland Recreation Board ..	687.00	Cvoboda Dancers .....	300.00
Churchbridge & District Recreation Board .....	1,809.00	Dalmeny Recreation Board ....	795.00
Churchbridge Dance & Multicultural Association ....	150.00	Dana Community Council Recreation Board .....	621.00
Clan Scotia Pipe Band Society ..	500.00	Davidson & District Arts Council .....	500.00
Clavet Parks & Recreation Board .....	550.00	Davidson Arts Council .....	500.00
Climax & District Recreation Board .....	604.00	Davidson Community Recreation Board of R.M. of Arm River No. 252 .....	667.00
Club Cultural De Bellevue .....	500.00	Davidson Community Recreation Board .....	882.00
Coderre Recreation Board .....	550.00	Davidson Recreation Board of R.M. of Arm River No. 252 .....	645.00
Codette Recreation Board .....	598.00	Day Star Indian Band Recreation Board .....	3,281.00
Coleville Recreation Board .....	639.00	Debden Parks & Recreation Board .....	633.00
Coleville Recreation Board of the R.M. of Oakdale No. 320 .....	685.00	Deep South Pioneer Museum .....	1,474.15
Colgate Recreation Board .....	550.00		
College of Emmanuel & St. Chad .....	11,792.41		



## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

*Grants:— (Continued)*

Delisle & District Recreation Board .....	826.00	Estevan Ministerial Association .....	500.00
Denare Beach Local Advisory Council .....	518.10	Estevan Multicultural Council .....	2,000.00
Denholm Park & Recreation Board .....	550.00	Estevan Recreation & Parks Board .....	4,802.00
Denzil Recreation Board .....	581.00	Estevan Regional Historical & Museum Society .....	500.00
Dilke Recreation Board .....	550.00	Estevan Ukrainian Cultural Association .....	150.00
Dinsmore Parks & Recreation Board .....	644.00	Eston & District Recreation Board .....	4,574.00
Do Si Do Square Dance Club .....	750.00	Eston & District Recreation Board of R.M. of Chesterfield No. 261 .....	854.00
Dodsland & District Recreation Board .....	609.00	Eston Band Association .....	150.00
Dodsland Museum .....	491.72	Eston Music Festival & Arts Council .....	600.00
Dollar Recreation Board .....	550.00	Eston Summer Activity & Recreation Program for the Handicapped .....	424.00
Dominion Drama Festival— Theatre Sask. ....	2,000.00	Etters Beach Recreation Board .....	550.00
Drake & District Recreation Board .....	588.00	Evesham Recreation Board .....	550.00
Dubuc Recreation Board .....	550.00	Eyebrow Recreation Board .....	569.00
Duck Lake Historical Museum Society .....	8,450.30	Fairlight Recreation Board .....	550.00
Duck Lake Recreation Board .....	4,351.00	Fathers of Confederation Buildings Trust .....	18,800.00
Duff Recreation Board .....	550.00	Federation of Saskatchewan Indians .....	27,500.00
Dundurn Recreation Board .....	683.00	Fenwood Recreation Board .....	550.00
Dundurn Recreation Board of R.M. of Dundurn No. 314 .....	709.00	Ferland & District Recreation Board .....	4,150.00
Dunlop Art Gallery .....	2,425.00	Fertile Belt Recreation Board of the R.M. of Fertile Belt No. 183 .....	977.00
Dunwell & Community Museum .....	200.00	Festivals Committee Sunset United Church .....	500.00
Duthie, Audrey I. ....	100.00	Fife Lake Recreation Board .....	550.00
Duval Recreation Board .....	550.00	File Hills Pow-Wow & Cultural Committee .....	150.00
Dysart Recreation Board .....	589.00	Fillmore Parks & Recreation Board .....	1,344.00
Earl Grey Parks & Recreation Board .....	578.00	Fiske Recreation Co-op of the R.M. of Pleasant Valley No. 288 .....	677.00
East West Cultural Centre .....	300.00	Flaxcombe Recreation Board .....	602.00
Eastend Recreation Board .....	770.00	Fleming Parks & Recreation Board .....	557.00
Eatonia & District Recreation Board .....	4,294.00	Foam Lake & District Recreation Board .....	3,600.00
Eatonia & District Recreation Board of R.M. of Chesterfield No. 261 .....	749.00	Foam Lake Museum .....	605.70
Ebenezer Parks & Recreation Board .....	556.00	Foam Lake Recreation Board .....	1,025.00
Edam & District Recreation Board .....	1,292.00	Foam Lake School of Dance .....	150.00
Edwards, Terrence L. ....	500.00	Forget Parks & Recreation Board .....	550.00
Elbow Parks & Recreation Board .....	605.00	Fort Pelly-Livingstone Museum .....	800.00
Elfros Recreation Board .....	575.00	Fort Qu'Appelle Museum .....	619.35
Ellaschuk, Glen E. ....	750.00	Fort Qu'Appelle Recreation Board .....	1,117.00
Elmwood Residences Ltd. ....	750.00	Fosston & District Recreation Board .....	550.00
Elrose-Monet Recreation Board .....	3,715.00	Fosston's Ceramics .....	150.00
Elrose-Monet Recreation Board of R.M. of Monet No. 257 .....	802.00	Foster, Keith .....	100.00
Endeavour Parks & Recreation Board .....	556.00	Fox Valley Recreation Board .....	675.00
Englefeld Recreation Board .....	590.00	Francis Recreation Board .....	553.00
Epp, Donna .....	100.00	Fraser, Wallace & Wallace .....	7,250.00
Ernfold & District Recreation Board .....	550.00		
Esterhazy Community Museum Society .....	528.36		
Esterhazy Cultural Club .....	150.00		
Esterhazy Recreation Board .....	5,855.00		

## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

*Grants:— (Continued)*

Frenchman Butte Museum ....	429.75	Green Grove Ukrainian	
Friends of the Children .....	313.00	Recreational Centre .....	2,409.00
Frobisher & District Park &		Greenhouse Society .....	390.00
Recreation Board .....	565.00	Grenfell Community Museum	
Frobisher Threshermen's		Association .....	487.65
Club .....	200.00	Grenfell Museum	
Frontier Recreation Board .....	1,055.00	Association .....	700.00
Frontier Recreation Board of		Grenfell Parks & Recreation	
the R.M. of Frontier No.		Board .....	977.00
19 .....	644.00	Guernsey Recreation Board ...	578.00
"G. Marconi" Canadian		Gujarati Samaj Society .....	1,150.00
Italian Cultural Club .....	250.00	Gull Lake & Area Recreation	
Gainsborough Park &		Board .....	869.00
Recreation Board .....	609.00	Gull Lake & Area Recreation	
Gerald & District Recreation		Board of R.M. of Webb No.	
Board .....	569.00	138 .....	1,321.00
German Canadian Club		Gull Lake & Area Recreation	
Concordia .....	293.00	Board of the R.M. of	
German Language School .....	960.00	Carmichael No. 109 .....	689.00
Gilmour, Susan M. ....	100.00	H.E.L.P. Homes .....	312.65
Girl Guides of Canada —		Hafford Recreation Board .....	5,067.00
Sask. Council .....	4,636.00	Hafford Ukrainian Dancing	
Gladmar Recreation Board .....	550.00	Association .....	150.00
Glaicar, Gordon L. ....	1,000.00	Hague Parks & Recreation	
Glaslyn & District Recreation		Board .....	686.00
Board .....	634.00	Halbrite Recreation Board .....	550.00
Glaslyn & District Recreation		Handel Recreation Board .....	550.00
Board of the R.M. of		Hanley Park & Recreation	
Parkdale No. 498 .....	842.00	Board .....	656.00
Glen Ewen Community		Hardy Parks & Recreation	
Antique Centre .....	200.00	Board .....	550.00
Glenavon Park & Recreation		Harms, Dr. V. L. ....	2,500.00
Board .....	603.00	Harris & District Recreation	
Glenside Recreation Board .....	550.00	Board of R.M. of Harris No.	
Glenside Recreation Board or		316 .....	653.00
the R.M. of Glenside No.		Harris Park & Recreation	
377 .....	686.00	Board .....	582.00
Glentworth Museum .....	243.30	Haugrud, Clair .....	750.00
Glentworth Parks &		Hawarden Recreation Board ..	550.00
Recreation Board .....	550.00	Hazenmore Recreation	
Glentworth Parks &		Board .....	550.00
Recreation Board of the		Hazlet Recreation Board .....	470.00
R.M. of Waverley No. 44 ....	683.00	Hazlet Recreation Board of	
Godwin, Sandra .....	750.00	the R.M. of Pittville No.	
Golden Prairie Recreation		169 .....	650.00
Board .....	550.00	Hepburn Parks & Recreation	
Goodeve & District		Board .....	643.00
Recreation Board .....	550.00	Herbert Parks & Recreation	
Goodsoil Parks & Recreation		Board .....	845.00
Board .....	576.00	Herschel Recreation Board .....	550.00
Goodwater Park & Recreation		Heuchert, Theresa .....	250.00
Board .....	550.00	Heward Recreation Board .....	550.00
Goodwater Parks &		Hill, F. T. Museum .....	200.00
Recreation of the R.M. of		Hodgeville Recreation Board	
Lomond No. 37 .....	682.00	Hodgeville Recreation Board	
Gordon Indian Band		of R.M. of Lawtonia No.	
Recreation Board .....	4,520.00	135 .....	724.00
Govan & District Recreation		Hoff, Lola .....	340.00
Board .....	613.00	Hoff, Sigurd .....	380.00
Grand Coteau Museum .....	797.70	Holdfast & District Recreation	
Grandview Beach Recreation		Board .....	1,278.00
Board .....	550.00	Holy Cross Ukrainian Parents	
Gravelbourg Recreation		Auxiliary .....	615.00
Board .....	964.00	Holy Trinity Ukrainian	
Gravelbourg Recreation		Orthodox Church .....	273.00
Board of R.M. of		Holy Trinity Ukrainian	
Gravelbourg No. 104 .....	745.00	Orthodox School .....	745.00
Grayson Parks & Recreation			
Board .....	598.00		

## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

*Grants:— (Continued)*

Hoosier Recreation Board of the R.M. of Antelope Park No. 322 .....	603.00	Kaposvar Historic Site Society .....	2,045.10
Hubbard Recreation Board .....	550.00	Kayville Recreation Board of the R.M. of Key West No. 70 .....	780.00
Hudson Bay & District Arts Council .....	1,000.00	Keeler Recreation Board .....	550.00
Hudson Bay Art Club .....	150.00	Keeseekoose Indian Band Recreation Board .....	2,100.00
Hudson Bay Recreation Board .....	4,321.00	Kelliher Recreation Board .....	644.00
Humboldt Recreation Board ..	5,963.00	Kelvington & District Recreation Board .....	869.00
Humboldt Society For Aid to Handicapped .....	750.00	Kelvington & District Recreation Board of the R.M. of Kelvington No. 366 .....	861.00
Humboldt Ukrainian Dancers .....	300.00	Kenaston & District Parks & Recreation .....	623.00
Humboldt, Town of .....	10,000.00	Kenaston & District Parks & Recreation Board of the R.M. of McCraney No. 282 ..	718.00
Hunt, Sallie & Lorraine Blashill .....	750.00	Kendal Recreation Board .....	550.00
Hyas Recreation Board .....	567.00	Kennedy Recreation Board .....	583.00
I.A.E.A. Sask. Host Family Association .....	400.00	Kennedy Recreation Board of the R.M. of Wawken No. 93 .....	403.00
Imperial Recreation Board .....	677.00	KerRobert & District Recreation Board .....	4,485.00
India Canada Cultural Association .....	650.00	Key Indian Band Recreation Board .....	754.00
Indian Head & District Recreation Board of R.M. of Indian Head No. 156 .....	727.00	Khedive Recreation Board .....	550.00
Indian Head & District Recreation Board .....	2,302.00	Killaly Recreation Board .....	550.00
Indian Head Museum .....	402.50	Kincaid Museum .....	200.00
Indo-Canada Cultural Association .....	400.00	Kincaid Parks & Recreation Board .....	586.00
Insinger Recreation Board .....	550.00	Kindersley & District Recreation Board of R.M. of Kindersley No. 209 .....	938.00
International Ballroom Dance Society of Regina .....	500.00	Kindersley & District Recreation Board .....	5,981.00
Invermay Parks & Recreation Board .....	639.00	Kindersley Plains Museum Society .....	2,300.00
Italian Cultural Committee .....	338.00	Kinistino & District Recreation Board .....	767.00
Italian Group of Moose Jaw ...	150.00	Kinistino & District Recreation Board of R.M. of Kinistino No. 459 .....	963.00
Ituna & District Recreation Board of R.M. of Bon Accord No. 246 .....	841.00	Kinistino District Pioneer Museum .....	703.35
Ituna & District Recreation Board .....	1,311.45	Kipling & District Recreation Board of R.M. of Hazelwood No. 94 .....	691.00
Ituna Ukrainian Dance Assoc. ....	150.00	Kipling & District Recreation Board of R.M. of Kingsley No. 124 .....	793.00
Jackfish Lake Recreation Board of the R.M. of Meota No. 486 .....	803.00	Kipling District Museum .....	1,482.85
Jansen Recreation Board .....	573.00	Kipling Parks & Recreation Board .....	832.00
Jansen Recreation Board of the R.M. of Prairie Rose No. 309 .....	704.00	Kisbey Park & Recreation Board .....	588.00
Japanese Language School For Children .....	900.00	Knights of Columbus Indoor Games .....	1,050.00
Jenkins, Jane .....	3,000.00	Knudson, Carol .....	750.00
Jerome, Carmen R. ....	591.00	Krause, Pat .....	500.00
Jeunesses Musicales Du Canada .....	200.00	Kuroki Recreation Board of the R.M. of Sasman No. 336 .....	1,058.00
Johannesson, Audrey .....	100.00	Kyle & District Recreation Board .....	4,283.00
Julseth, Lana G. ....	200.00		
Junior Service League of Regina .....	1,000.00		
Kahkewistahaw Indian Band No. 72 Recreation Board .....	2,213.00		
Kamsack & District Recreation Board .....	5,018.00		
Kamsack Dance & Multicultural Association ...	1,150.00		

## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE—(Continued)

*Grants:—(Continued)*

Kyle & District Recreation Board of R.M. of Lacadena No. 288 .....	893.00	Les Productions Artistiques Fransaskoise .....	500.00
Lafleche & District Recreation Board .....	724.00	Lestock Recreation Board .....	647.00
Lafleche & District Recreation Board of R.M. of Wood River No. 74 .....	696.00	Lewvan Park & Recreation Board of the R.M. of Scott No. 98 .....	676.00
Laimon, William .....	250.00	Liberty Recreation Board .....	550.00
Lake Alma Recreation Board .....	550.00	Library Gallery .....	363.12
Lake Alma Recreation Board of R.M. of Lake Alma No. 8 .....	665.00	Liebethal Recreation Board of R.M. of Happyland No. 231 .....	550.00
Lake Lenore Recreation Board .....	637.00	Light, F. Museum .....	595.35
Lakeland Library Region .....	500.00	Limerick Recreation Board .....	558.00
Lakes Recreation Board of the R.M. of Lakeland No. 521 .....	676.00	Lintlaw Dance Group .....	150.00
Lakeside Recreation Board of the R.M. of Lakeside No. 338 .....	737.00	Lintlaw Recreation Board .....	605.00
Lampman & District Sports Council .....	750.00	Lipton Parks & Recreation Board .....	624.00
Lancer Parks & Recreation Board .....	560.00	Little Gallery .....	1,800.00
Landis Recreation Board .....	600.00	Little Pine Centennial Commemoration Pow Wow Club .....	500.00
Lane, Grace .....	100.00	Little Pine Indian Band .....	900.00
Lang Recreation Board .....	579.00	Little Pine Indian Band Recreation Board .....	3,468.00
Lang, Mitzi, M. .....	792.00	Little Red River Indian Band Recreation Board .....	3,600.00
Langbank Recreation Board of R.M. of Silverwood No. 123 .....	814.00	Little Stone School Society .....	800.00
Langenburg Parks & Recreation Board .....	952.00	Lloydminster Recreation Board .....	8,457.00
Langham & District Parks & Recreation Board .....	862.00	Lloydminster, City of .....	800.00
Langham New Horizons .....	100.00	Loon Lake Recreation Board .....	628.00
Langigan Recreation Board .....	1,076.00	Loreburn Recreation Board .....	578.00
Lannoo, Maria T. .....	800.00	Love Recreation Board .....	550.00
Lashburn Centennial Museum .....	800.00	Loverna & District Recreation Board .....	550.00
Lashburn Drop-In Centre & Museum .....	662.03	Lucky Lake Recreation Board .....	631.00
Lashburn Recreation Board .....	681.00	Lucky Lake Recreation Board of R.M. of Canaan No. 225 .....	612.00
Lashburn, Town of .....	2,883.72	Lumsden Parks & Recreation Board .....	891.00
Last Touch Regional Recreation Association .....	4,764.55	Luseland Arts Council .....	1,000.00
Last Touch Regional Youth Council .....	250.00	Luseland Recreation Board .....	4,339.00
Le Comite De La Fete Fransaskoise .....	750.00	Luseland Recreation Board of the R.M. of Progress No. 351 .....	705.00
Leader Recreation Board .....	906.00	Luther Academy Heritage Museum .....	800.00
Leask Recreation Board .....	660.00	MacFarlane, Sharon .....	125.00
Leask Recreation Board of the R.M. of Leask No. 464 .....	909.00	Macklin Arts Council .....	500.00
Lebret Recreation Board .....	594.00	Macklin Exhibition Space .....	396.00
Lees, Margaret .....	100.00	Macklin Literary Club .....	180.00
Leipzig Recreation Board .....	550.00	MacLeod, Janet .....	750.00
Lemberg Recreation Board .....	649.00	MacNutt & District Recreation Board .....	550.00
Leoville & District Parks & Recreation Board .....	641.00	Macoun Parks & Recreation Board .....	557.00
Leross Recreation Board .....	550.00	Macrorie Park & Recreation Board .....	550.00
Leroy & District Recreation Board .....	653.00	Maidstone-Eldon Recreation Board of the R.M. of Eldon No. 471 .....	822.00
Leroy & District Recreation Board of the R.M. of Leroy No. 339 .....	904.00	Maidstone Recreation Board .....	761.00
		Makwa Recreation Board .....	550.00
		Manitou Pioneer Museum .....	200.00
		Mankota Recreation Board .....	642.00
		Manor Recreation Board .....	620.00



## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

*Grants:— (Continued)*

Maple Creek & District Recreation Board of R.M. of Maple Creek No. 111 .....	982.00	Meota & District Recreation Association .....	240.00
Maple Creek & District Recreation Board .....	1,299.00	Meota & District Recreation Board .....	587.00
Marcelin & District Recreation Board .....	596.00	Mervin Recreation Board .....	561.00
Marengo & District Recreation Board .....	550.00	Meyronne Parks & Recreation Board .....	550.00
Marengo & District Recreation Board of R.M. of Milton No. 292 .....	617.00	Midale Recreation Board .....	744.00
Margo Recreation Board .....	562.00	Middle Lake Recreation Board .....	596.00
Marjerrison, Kathleen .....	100.00	Milden Community Museum ..	283.80
Markinch Park & Recreation Board .....	550.00	Milden Recreation Board .....	587.00
Marks, Gil K. ....	800.00	Milden Recreation Board of the R.M. of Milden No. 286 .....	679.00
Marner, Terence .....	750.00	Milestone Recreation Board ...	713.00
Marquis Recreation Board .....	550.00	Minton Recreation Board .....	1,205.00
Marsden Recreation Board .....	577.00	Mistatim Recreation Board ....	550.00
Marshall Recreation Board ....	614.00	Mistawasis Indian Band Recreation Board .....	900.00
Martensville Parks & Recreation Board .....	3,615.00	Mitchell, Ken .....	750.00
Maryfield Park & Recreation Board .....	642.00	Mohyla Institute .....	2,653.55
Mawbey, Kathy .....	100.00	Montmartre Recreation Board .....	687.00
Maymont Regional Youth & Recreation Board .....	560.00	Moose Jaw Camera Club .....	200.00
McComb, Catherine M. ....	615.00	Moose Jaw Chinese Athletic Club .....	500.00
McCord & District Recreational Centre .....	226.20	Moose Jaw Festival of Dance Association .....	1,750.00
McLain, Clayton Memorial Museum Society .....	2,609.87	Moose Jaw Lions Junior Bands .....	150.00
McTaggart Parks & Recreation Board .....	550.00	Moose Jaw Multicultural Council .....	10,500.00
Meacham Parks & Recreation Board .....	565.00	Moose Jaw Native Women for Moose Jaw .....	375.00
Meacham Ukrainian Dance Club .....	300.00	Moose Jaw Recreation Board ..	3,600.00
Meadow Lake Educational & Cultural Society .....	645.00	Moose Jaw Romanian Canadian Society .....	300.00
Meadow Lake Museum .....	500.00	Moose Jaw Scottish Society ...	300.00
Meadow Lake Parks & Recreation Board .....	10,629.00	Moose Mountain Recreation & Parks Association .....	3,625.00
Meath Park Recreation Board .....	605.00	Moosomin Indian Band Recreation Board .....	1,800.00
Medstead & District Recreation Board .....	569.00	Moosomin Parks & Recreation Board .....	4,958.00
Medstead & District Recreation Board of the R.M. of Medstead No. 497 ..	799.00	Morse Parks & Recreation Board .....	652.00
Meeting Lake & District Recreation Board .....	791.00	Mortlach Recreation Board ....	597.00
Melfort & District Ukrainian School .....	263.00	Mortlach Recreation Board of the R.M. of Wheatlands No. 163 .....	628.00
Melfort Amateur Dramatics Society .....	150.00	Mosquito Indian Band Recreation Board .....	682.00
Melfort Recreation & Parks Board .....	6,558.00	Mossbank Recreation Board ..	660.00
Melinchuk, Ross Wayne .....	3,000.00	Muenster Recreation Board ...	617.00
Melville Dance Association ....	1,000.00	Multicultural Council of Saskatchewan .....	22,450.00
Melville Multicultural Council .....	5,500.00	Muscowpetung Indian Band Recreation Board .....	662.00
Melville Recreation Board .....	6,387.00	Music in Color Children's Theatre .....	400.00
Melville Senior Citizens Organization .....	1,000.00	Muskeg Lake Recreation Board .....	710.00
Mendham Recreation Board ..	550.00	Muskowekwan Indian Band Recreation Board .....	698.00
		Naicam Museum Board .....	781.70
		Naicam Recreation Board .....	759.00
		Native Project Society .....	1,000.00



## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

*Grants:— (Continued)*

Navy League of Canada, Sask. Division .....	2,325.00	Pakistan Canada Cultural Association .....	240.00
Neilburg Recreation Board .....	629.00	Pangman Recreation Board ....	586.00
Netherhill Recreation Association .....	500.00	Pangman Recreation Board of R.M. of Norton No. 69 .....	684.00
Neudorf Park & Recreation Board .....	664.00	Papini, Lucia .....	930.00
New Stockholm Evangelical Church .....	1,215.73	Parish of St. Peter .....	4,720.81
Nikaneet Indian Band Recreation Board .....	1,903.00	Parkerview Recreation Board of The Village of Jedburgh ..	550.00
Nikaneet Pow Wow Committee .....	250.00	Parklands Regional Recreation Association .....	3,500.00
Nipawin & District Historical Museum Board .....	800.00	Participation Saskatoon .....	4,000.00
Nipawin Art Club .....	250.00	Pasqua Indian Band Recreation Board .....	703.00
Nipawin Recreation & Parks Board .....	6,188.00	Pavlychenko Folklorique Ensemble .....	1,000.00
Nokomis Recreation Board ....	687.00	Paynton Park & Recreation Board .....	1,182.00
Noon Stage Inc. ....	1,000.00	Peepeekisis Indian Band Recreation Board .....	3,000.00
Norquay Community Choir ...	250.00	Pelly Recreation Board .....	635.00
Norquay Recreation Board .....	682.00	Pendleton, Mari M. ....	125.00
North Battleford Art Club .....	150.00	Pennant Recreation Board .....	584.00
North Battleford Parks & Recreation Board .....	9,155.00	Pense Recreation Board .....	660.00
North Central Regional Recreation Association .....	3,221.55	Pense Recreation Board of The R.M. of Pense No.160 ..	706.00
North East Recreation & Parks Association .....	3,125.00	Pentathlon Society of Saskatchewan .....	700.00
North Portal Park & Recreation Board .....	555.00	Penzance Recreation Board ....	550.00
Northern Gateway Museum ...	466.96	Percussive Arts Society (Saskatchewan) .....	500.00
Northland Sports Association- Zone 8 .....	2,000.00	Perdue Recreation Board .....	659.00
Ochapowace Indian Reserve Recreation Board .....	688.00	Philippine Association of Sask. ....	1,275.00
Odessa Recreation Board .....	571.00	Philippine Cultural Society of Regina .....	150.00
Ogema Recreation Board .....	651.00	Photographers Gallery Society .....	4,800.00
Ogilvie, Susan .....	543.75	Piapot Indian Band Recreation Board .....	1,687.00
Okanese Indian Band Recreation Board .....	1,025.00	Piapot Recreation Board .....	550.00
Old Stone School Museum ....	800.00	Piapot Recreation Board of The R.M. of Piapot No. 110 .....	687.00
Olson, Marvin R. ....	750.00	Piasta, Olga .....	225.00
Onion Lake Chief & Council ..	150.00	Pierce Investments Ltd. ....	8,000.00
Optimist Club Of Moose Jaw- (Moose Jaw Highland Festival) .....	250.00	Pierceland Recreation Board ..	625.00
Organization of Sask. Arts Councils .....	5,000.00	Pierceland Recreation Board of The R.M. of Beaver River No. 622 .....	951.00
Orkney Parks & Recreation Board of the R.M. of Orkney No. 224 .....	1,374.00	Pilger Recreation Board .....	551.00
Osage Curl-A-Race Club .....	126.00	Pilot Butte Recreation Board ..	881.00
Osage Recreation Board .....	550.00	Pioneer School .....	375.00
Osler & District Parks & Recreation Board .....	653.00	Pioneer Threshermen's Club ..	840.00
Outlook & District Recreation Board .....	1,080.00	Pioneer Village Museum .....	800.00
Outlook Recreation Board .....	1,171.00	Pipe-Si-Cana Regional Recreation Association .....	3,815.91
Oxbow & District Recreation Board .....	4,550.00	Plenty Recreation Board .....	571.00
Oxbow Society For Exceptional Children .....	750.00	Plunkett Recreation Board ....	550.00
Paddockwood Recreation Board .....	577.00	Polish Canadian Cultural Club of Regina .....	400.00
Paddockwood Recreation Board of The R.M. of Paddockwood No. 520 .....	947.00	Polish Catholic Association ....	300.00
		Polish Cultural Society .....	690.00
		Polka Festival Association of Esterhazy .....	750.00
		Poltava Ensemble of Song, Music & Dance .....	1,750.00
		Ponteix Recreation Board .....	766.00

## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

## Grants: — (Continued)

Poorman Indian Band		Rural Municipality of:	
Recreation Board .....	3,570.00	Aberdeen No. 373	
Porcupine & District		Recreation Board .....	770.00
Museum .....	500.00	Abernethy No. 186	
Porcupine Plain & District		Recreation Board .....	750.00
Museum Society .....	1,300.00	Antler No. 61 Recreation	
Poundmaker Indian Band		Board .....	815.00
Recreation Board .....	3,416.00	Argyle No. 1 Recreation	
Prairie Christian Training		Board .....	656.00
Centre .....	500.00	Arlington No. 79	
Prairie Dance Lab		Recreation Board .....	661.00
Association .....	1,500.00	Baldon No. 131 Recreation	
Prairie Pioneer Museum		Board .....	763.00
Association .....	2,361.75	Bayne No. 371 Recreation	
Prairie Pioneer Village &		Board .....	1,009.00
Museum .....	200.00	Benson No. 35 Recreation	
Prairie Pipe Band Association-		Board .....	734.00
Sask. Division .....	2,000.00	Big Arm No. 251	
Prairie West Embroiderers		Recreation Board .....	654.00
Guild .....	150.00	Bjorkdale No. 426	
Preeceville & District		Recreation Board .....	1,029.00
Multicultural Dance		Bratt's Lake No. 129	
Association .....	150.00	Recreation Board .....	693.00
Preeceville Parks &		Brokenshell No. 68 Parks	
Recreation Board .....	910.00	& Recreation Board .....	671.00
Preeceville Ukrainian Catholic		Browning No. 34 Recreation	
Women's League .....	685.00	Board .....	777.00
Preeceville Ukrainian Dance		Buchanan No. 304	
School .....	150.00	Recreation Board .....	845.00
Prelate Recreation Board .....	621.00	Calder No. 241 Recreation	
Primate Recreation Board .....	550.00	Board .....	821.00
Prince Albert Allied Arts		Cambria No. 6 Recreation	
Council .....	100.00	Board .....	666.00
Prince Albert Arts Council .....	250.00	Cana No. 214 Recreation	
Prince Albert Heritage		Board .....	946.00
Museum .....	1,800.00	Caron No. 162 Recreation	
Prince Albert Highland		Board .....	823.00
Dancing Association .....	150.00	Chester No. 125 Recreation	
Prince Albert Multicultural		Board .....	793.00
Council .....	3,500.00	Clayton No. 333 Recreation	
Prince Albert Parks &		Board .....	1,023.00
Recreation Board .....	3,600.00	Coalfields No. 4 Recreation	
Prince Albert Polish		Board .....	692.00
Association .....	150.00	Coteau No. 225 Parks &	
Prince Albert, City of .....	12,350.00	Recreation Board .....	728.00
Prison Arts Foundation .....	1,500.00	Coulee No. 136 Recreation	
Prosvita Ukrainian Culture		Board .....	774.00
Society .....	150.00	Craik No. 222 Recreation	
Provincial Committee		Board .....	665.00
Association of United		Cupar No. 218 Recreation	
Ukrainian Canadians .....	650.00	Board .....	805.00
Prud'Homme Recreation		Cymri No. 36 Recreation	
Board .....	586.00	Board .....	741.00
Prud'Homme Ukrainian		Douglas No. 436	
Cultural Dancing .....	150.00	Recreation Board .....	753.00
Prugger, Satri .....	750.00	Duck Lake No. 463	
Public Library Gallery .....	800.00	Recreation Board .....	819.00
Punnichy Recreation Board .....	640.00	Eagle Creek No. 376	
Qu'Appelle & District		Recreation Board .....	759.00
Recreation Board .....	693.00	Elcapo No. 154 Recreation	
Qu'Appelle Valley Recreation		Board .....	842.00
Association .....	2,750.00	Elfros No. 307 Recreation	
Qu'Appelle, Town of .....	2,767.85	Board .....	796.00
Quill Lake Recreation Board .....	689.00	Excel No. 71 Recreation	
Quill Plains Regional		Board .....	841.00
Recreation Association .....	3,500.00	Excelsior No. 166	
Quinton Parks & Recreation		Recreation Board .....	935.00
Board .....	566.00		

## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

## Grants:— (Continued)

## Rural Municipality of:

Eyebrow No. 193	
Recreation Board .....	649.00
Fertile Valley No. 285 Parks & Recreation Board .....	760.00
Foam Lake No. 276	
Recreation Board .....	931.00
Francis No. 127 Recreation Board .....	836.00
Frenchman Butte No. 501	
Recreation Board .....	742.00
Garden River No. 490	
Recreation Board .....	815.00
Garry No. 245 Recreation Board .....	825.00
Glen Bain No. 105	
Recreation Board .....	716.00
Good Lake No. 274	
Recreation Board .....	826.00
Grant No. 372 Recreation Board .....	716.00
Grassy Creek No. 78	
Recreation Board .....	680.00
Grayson No. 184	
Recreation Board .....	858.00
Griffen No. 66 Recreation Board .....	744.00
Hazel Dell No. 335	
Recreation Board .....	939.00
Hillsdale No. 440	
Recreation Board .....	751.00
Hoodoo No. 401	
Recreation Board .....	824.00
Hudson Bay No. 394	
Recreation Board .....	1,278.00
Huron No. 223 Recreation Board .....	620.00
Insinger No. 275	
Recreation Board .....	560.00
Invergordon No. 430	
Recreation Board .....	890.00
Invermay No. 305	
Recreation Board .....	801.00
Kellross No. 247	
Recreation Board .....	852.00
Keys No. 303 Recreation Board .....	746.00
Lajord No. 128 Recreation Board .....	848.00
Lake Johnston No. 102	
Recreation Board .....	616.00
Lake Lenore No. 399	
Recreation Board .....	756.00
Langenburg No. 181	
Recreation Board .....	872.00
Lipton No. 217 Recreation Board .....	777.00
Livingstone No. 331	
Recreation Board .....	780.00
Lone Tree No. 18	
Recreation Board .....	605.00
Longlaketon No. 219	
Recreation Board .....	886.00
Loon Lake No. 561	
Recreation Board .....	887.00
Loreburn No. 254	
Recreation Board .....	743.00
Manitou Lake No. 442	
Recreation Board .....	742.00

## Rural Municipality of:

Mankota No. 45 Recreation Board .....	694.00
Mariposa Recreation Board .....	664.00
Martin No. 122 Parks & Recreation Board .....	702.00
Mayfield No. 406	
Recreation Board .....	713.00
McLeod No. 185	
Recreation Board .....	833.00
Meadow Lake No. 588	
Recreation Board .....	1,292.00
Montrose No. 315	
Parks & Recreation Board .....	717.00
Moose Jaw No. 161	
Recreation Board .....	908.00
Moose Mountain No. 63	
Parks & Recreation Board .....	768.00
Moosomin No. 121 .....	2,958.54
Moosomin No. 121 Parks & Recreation Board .....	724.00
Morris No. 312 Parks & Recreation Board .....	720.00
Morse No. 165	
Recreation Board .....	791.00
Mount Hope No. 279	
Recreation Board .....	810.00
Mount Pleasant No. 2	
Recreation Board .....	683.00
Mountain View No. 318	
Recreation Board .....	703.00
Nipawin No. 487	
Recreation Board .....	976.00
North Qu'Appelle No. 187	
Recreation Board .....	837.00
Perdue No. 346	
Recreation Board .....	686.00
Pinto Creek No. 75	
Recreation Board .....	628.00
Poplar Valley No. 12	
Recreation Board .....	647.00
Porcupine No. 395	
Recreation Board .....	1,178.00
Preeceville No. 334	
Recreation Board .....	1,094.00
Prince Albert No. 461	
Recreation Board .....	2,292.00
Redburn No. 130	
Recreation Board .....	638.00
Rodgers No. 133	
Recreation Board .....	633.00
Rosedale No. 283 Parks & Recreation Board .....	713.00
Rosemont No. 378	
Recreation Board .....	613.00
Rosthern No. 403	
Recreation Board .....	1,195.00
Round Hill No. 467	
Recreation Board .....	682.00
Round Valley No. 410	
Recreation Board .....	729.00
Rudy No. 284	
Recreation Board .....	700.00
St. Phillips No. 301	
Recreation Board .....	723.00

## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

## Grants:— (Continued)

Rural Municipality of: Saltcoats No. 213 Recreation Board .....	866.00	Recreation Board of the Hamlet of Runnymede of the R.M. of Cote No. 271 ....	833.00
Shamrock No. 134 Recreation Board .....	653.00	Red Earth Indian Reserve Recreation Board .....	659.00
Sliding Hills No. 273 Recreation Board .....	916.00	Red Pheasant Indian Band Recreation Board .....	2,100.00
Souris Valley No. 7 Recreation Board .....	705.00	Redvers & District Recreation Board .....	1,500.00
South Qu'Appelle No. 157 Recreation Board .....	925.00	Redvers Recreation Board .....	2,619.00
Spalding No. 368 Recreation Board .....	880.00	Regina Association for Betterment of Athletes .....	2,000.00
Spy Hill No. 152 Recreation Board .....	739.00	Regina Beach Park & Recreation Board .....	721.00
Stanley No. 215 Recreation Board .....	898.00	Regina Chilean Association ....	740.00
Stonehedge No. 73 Recreation Board .....	778.00	Regina Chinese School .....	805.00
Storhacks No. 31 Recreation Board .....	740.00	Regina Guild of Folk Arts .....	750.00
Sutton No. 103 Recreation Board .....	687.00	Regina Highland Dancing Association .....	150.00
Three Lakes No. 400 Recreation Board .....	901.00	Regina Highland Festival Association .....	1,200.00
Torch River No. 488 Recreation Board .....	1,366.00	Regina Ladies Choir .....	150.00
Tullymet No. 216 Recreation Board .....	697.00	Regina Lions Junior (B) Band .....	2,000.00
Usborne No. 310 Recreation Board .....	740.00	Regina Little Theatre .....	750.00
Vanscoy No. 345 Recreation Board .....	1,063.00	Regina Lyric Light Opera Society .....	600.00
Wallace No. 243 Recreation Board .....	909.00	Regina Male Voice Choir .....	300.00
Whiska Creek No. 106 Recreation Board .....	706.00	Regina Multicultural Council .	12,000.00
Willow Creek No. 458 Recreation Board .....	1,072.00	Regina Native Women's Organization .....	150.00
Wilton No. 472 Recreation Board .....	1,062.00	Regina Parks & Recreation Board .....	19,453.00
Winslow No. 319 Recreation Board .....	703.00	Regina Photo Club .....	150.00
Wolverine No. 340 Recreation Board .....	808.00	Regina Plains Community Orchestra .....	250.00
Wood Creek No. 281 Recreation Board .....	679.00	Regina Regional Association ..	2,750.00
Rabbit Lake Recreation Board .....	558.00	Regina Residential Resource Centre .....	750.00
Radisson Recreation Board ....	651.00	Regina Senior Citizen's Centre .....	375.00
Radville-Laurier Regional Park & Recreation Authority .....	853.00	Regina Weavers & Spinners Guild .....	400.00
Radville-Laurier Regional Park Authority .....	738.00	Regional High School Language Project .....	840.00
Rama Recreation Board .....	566.00	Reid, Alan .....	250.00
Ranch & Rodeo Museum .....	500.00	Reinhardt, Jean .....	125.00
Ranch & Rodeo Museum Wood Mountain Historical Society .....	394.68	Reward & District Recreation Board of R.M. of Grass Lake No. 381 .....	780.00
Rapp, R. Museum .....	547.50	Rhein Recreation Board .....	600.00
Ravenscrag Recreation Board of the R.M. of White Valley No. 49 .....	791.00	Richard Recreation Board .....	550.00
Raymore & District Recreation Board .....	697.00	Richmond Recreation Board .....	562.00
Raymore Pioneer Museum ....	200.00	Ringette Association of Sask. .	1,960.00
		Ritco, Patricia K. ....	591.00
		River Heights Ukrainian School .....	775.00
		River Junction Regional Association .....	2,750.00
		Riverhurst & District Recreation Board .....	1,167.00
		Rivier Academy .....	1,260.00
		Robart Recreation Board .....	550.00
		Rocanville & District Museum Society .....	1,464.45
		Rocanville Parks & Recreation Board .....	1,856.00



## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE—(Continued)

*Grants:—(Continued)*

Rocanville Parks & Recreation Board of the R.M. of Rocanville No. 151 .....	798.00	St. Peter & Paul Ukrainian Catholic Church .....	513.00
Rocanville 4 Seasons Aquatic Pool .....	750.00	St. Peter & Paul Ukrainian Greek Orthodox Church .....	982.00
Roche Percee Recreation Board .....	550.00	St. Peter & Paul Ukrainian School .....	1,202.00
Rockglen Recreation Board .....	689.00	St. Peter's Parks & Recreation Board of the R.M. of St. Peter's No. 369 .....	1,023.00
Rolling Hills Arts Council .....	1,000.00	St. Victor Recreation Board .....	550.00
Rose Valley & District Recreation Board of the R.M. of Ponass Lake No. 367 .....	934.00	St. Walburg & District Agricultural Society .....	1,200.00
Rose Valley Recreation Board .....	687.00	St. Walburg & District Recreation Board .....	751.00
Rosemont Art Gallery .....	1,610.00	Sakimay Indian Band Recreation Board .....	2,973.00
Rosemont Art Gallery Society .....	1,550.00	Saltcoats Recreation Board .....	671.00
Rosetown & District Parks & Recreation Board .....	4,965.00	Sandy Beach Recreation Board .....	550.00
Rosetown & District Recreation Board of the R.M. of St. Andrews No. 287 .....	733.00	Sapergia, Barbara .....	500.00
Rosetown Museum .....	922.88	Sask. Academy of Sports Medicine .....	522.00
Rosthern Junior College .....	720.00	Sask. Amateur Basketball Association .....	12,785.00
Rosthern Recreation Board .....	1,036.00	Sask. Amateur Boxing Association .....	19,300.00
Rosthern Ukrainian Folk Dance Club .....	150.00	Sask. Amateur Diving Association .....	468.00
Rouveau Parks & Recreation Board .....	633.00	Sask. Amateur Football Union .....	17,840.00
Royal Canadian Humane Association .....	300.00	Sask. Amateur Hockey Association .....	3,416.00
Royal Canadian Legion .....	1,050.00	Sask. Amateur Softball Association .....	1,924.00
Royal Life Saving Society Canada, Sask. Branch .....	3,300.00	Sask. Amateur Speed Skating Association .....	4,800.00
Royal Scottish Country Dance Society Regina Branch .....	300.00	Sask. Amateur Trap Shooting Association .....	1,200.00
Ruddell Recreation Board .....	550.00	Sask. Amateur Wrestling Association .....	21,058.00
Rush Lake Recreation Board .....	550.00	Sask. Archaeological Society .....	3,800.00
Ruthilda Recreation Board .....	550.00	Sask. Archery Association .....	2,400.00
Ryerson Park & Recreation Board of the R.M. of Maryfield No. 91 .....	751.00	Sask. Army Cadet League .....	1,150.00
St. Alban's Anglican Church .....	5,000.00	Sask. Association for Children with Learning Disabilities .....	749.69
St. Anthony's Parish .....	1,671.77	Sask. Association for Mentally Retarded .....	2,050.00
St. Benedict Recreation Board .....	557.00	Sask. Association of Rockhounds .....	175.00
St. Brioux Recreation Board .....	627.00	Sask. Badminton Association .....	18,128.00
St. George's Cathedral Parish .....	675.00	Sask. Baseball Association .....	5,003.00
St. George's Sadochok .....	218.00	Sask. Broomball Association .....	315.00
St. George's Ukrainian Catholic Parish School .....	340.00	Sask. Camping Association .....	2,560.00
St. George's Ukrainian Language Camp .....	950.00	Sask. Canada Week Committee .....	2,500.00
St. George's Ukrainian School Association .....	825.00	Sask. Canoeing Association .....	1,960.00
St. Gregor Recreation Board .....	550.00	Sask. Chess Association .....	550.00
St. James Parish, Albertville .....	1,124.74	Sask. Choral Festival .....	2,000.00
St. John Ambulance .....	1,400.00	Sask. Council For Crippled Children & Adults .....	23,632.80
St. Joseph's Colony Museum & Shrine Society .....	1,140.27	Sask. Council-Ukrainian Canadian Committee .....	5,000.00
St. Laszlo Historic Committee .....	400.00	Sask. Craft Council .....	2,500.00
St. Matthew School .....	300.00	Sask. Cricket Association .....	800.00
St. Paul's Anglican Church .....	184.70	Sask. Cultural Exchange Society .....	2,500.00
St. Paul's Greek Orthodox Church .....	1,125.00	Sask. Curling Association .....	2,200.00
		Sask. Cycling Association .....	1,720.00



## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

*Grants:— (Continued)*

Sask. Drama Association .....	1,000.00	Sask. Skeet Shooting Association .....	300.00
Sask. Elocution & Debate Association .....	4,000.00	Sask. Ski Association .....	29,160.00
Sask. English Teacher's Association Conference 1980 .....	250.00	Sask. Snow Vehicles Association .....	3,650.00
Sask. Fencing Association .....	1,700.00	Sask. Soccer Association .....	20,259.00
Sask. Field Hockey Association .....	2,294.00	Sask. Society of Education Through Art .....	2,300.00
Sask. Folk Arts Council .....	10,000.00	Sask. Special Olympics Society .....	2,950.00
Sask. Golf Association .....	1,200.00	Sask. Special Olympics Zone 2 .....	620.00
Sask. Gymnastics Association .....	3,150.00	Sask. Sport & Recreation Unlimited .....	100,000.00
Sask. Handball Association .....	850.00	Sask. Sports Hall of Fame .....	3,600.00
Sask. Handgun Association .....	1,300.00	Sask. Squash Racquets Association .....	350.00
Sask. Hemophilia Society .....	246.40	Sask. Table Tennis Association .....	1,300.00
Sask. Highland Dancing Association .....	3,000.00	Sask. Team Handball Association .....	3,632.00
Sask. History & Folklore Society .....	2,000.00	Sask. Tennis Association .....	2,880.00
Sask. Horse Federation .....	4,290.00	Sask. Track & Field Association .....	14,122.00
Sask. Indian Federated College .....	750.00	Sask. Trap Shooting Association .....	680.00
Sask. Indian Federated College "Pow-Wow" Club .....	150.00	Sask. Underwater Council .....	1,550.00
Sask. Inter Agency Committee on Recreation for the Handicapped .....	576.00	Sask. Volleyball Association .....	27,515.00
Sask. International Marching Band Championship Association .....	750.00	Sask. Water Polo Association .....	4,346.00
Sask. Junior Concert Society .....	1,000.00	Sask. Water Ski Association .....	3,120.00
Sask. Kodokan Black Belt Association .....	4,920.00	Sask. Weightlifting Association .....	1,770.00
Sask. Lacrosse Association .....	2,350.00	Sask. Wheelchair Sports Association .....	1,800.00
Sask. Ladies Lawn Bowling Association .....	800.00	Sask. Women's Institute .....	625.00
Sask. Ladies' Curling Association .....	2,400.00	Sask. Writers Guild .....	5,000.00
Sask. Lawn Bowling Association .....	1,000.00	Saskatoon Association for the Promotion of Irish Culture .....	200.00
Sask. Library Association .....	2,000.00	Saskatoon Boys Choir Society .....	500.00
Sask. Museums Association .....	23,500.00	Saskatoon Boys Pipe Band Association .....	1,000.00
Sask. Music Educators Association .....	4,400.00	Saskatoon Chamber Music Society .....	350.00
Sask. Music Festival Association .....	5,000.00	Saskatoon Chapter — Sweet Adelines .....	200.00
Sask. Orienteering Association .....	550.00	Saskatoon Chilean Association .....	720.00
Sask. Outdoor & Environmental Education Association .....	600.00	Saskatoon Chimo Chordsmen .....	500.00
Sask. Prov. Small Bore Association .....	2,030.00	Saskatoon Chinese Mandarin School .....	1,090.00
Sask. Provincial Rifle Association .....	1,240.00	Saskatoon Club Italia .....	710.00
Sask. Racquetball Association .....	1,328.00	Saskatoon Folk Arts Council .....	16,000.00
Sask. Recreation Society .....	1,500.00	Saskatoon Gateway Players .....	500.00
Sask. Regional-Canadian Stage Band Festival .....	500.00	Saskatoon Hellenic School Association .....	1,057.00
Sask. Registered Music Teachers Association .....	750.00	Saskatoon Instrumental Music Educators Associations .....	750.00
Sask. Rowing Association .....	2,340.00	Saskatoon International Year of the Child "Pow Wow" Committee .....	375.00
Sask. Rugby Union .....	2,000.00	Saskatoon Opera Association .....	350.00
Sask. Sailing Clubs Association .....	2,440.00	Saskatoon Parks & Recreation Board .....	19,813.00
		Saskatoon Regional Association .....	2,750.00

## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

*Grants:— (Continued)*

Saskatoon Regional Zoological Society .....	750.00	South West Recreation & Parks Association .....	3,343.95
Saskatoon Wheelchair Sports Association .....	750.00	Southey Recreation Board .....	711.00
Saskatoon Wheelchair Squaredance Club .....	750.00	Southwest Sask. Area — Amnsis No. 9 .....	150.00
Saskatoon Zone No. 6 Sports Council .....	2,000.00	Southwest Ukrainian Cultural Council .....	150.00
Saulteaux Indian Band Recreation Board .....	900.00	Sovereign Recreation Board ..	550.00
Scep Centre Society (Regina) ..	750.00	Spalding Parks & Recreation Board .....	631.00
Sceptre Recreation Board .....	570.00	Speers Recreation Board .....	550.00
Scott Recreation Board .....	573.00	Spiritwood Parks & Recreation Board .....	815.00
Sedley Parks & Recreation Board .....	628.00	Spring Valley & District Recreation Board .....	550.00
Semans Recreation Board .....	620.00	Spring Valley & District Recreation Board of the R.M. of Terrell No. 101 .....	694.00
Senior Citizens Choir .....	100.00	Springside Recreation Board ..	680.00
Shamrock Recreation Board ..	550.00	Spruce Lake & District Recreation Board .....	550.00
Shams, Shamin .....	1,030.00	Spy Hill Recreation Board .....	701.00
Shaunavon & District Recreation Board .....	4,855.00	Spy Hill United Church .....	263.50
Shaunavon Recreation Board of the R.M. of Bone Creek No. 108 .....	710.00	Standing Buffalo Indian Band Recreation Board .....	3,098.00
Sheho & District Recreation Board .....	623.00	Star City & District Recreation Board .....	691.00
Sheho Ukrainian Dance Association .....	150.00	Star City & District Recreation Board of the R.M. of Star City No. 428 .....	980.00
Sheho Young Guitars .....	150.00	Starblanket Indian Band Recreation Board .....	3,574.00
Shein, Elaine .....	100.00	Stenen Recreation Board .....	564.00
Shellbrook Recreation Board of R.M. of Shellbrook No. 493 .....	980.00	Stewart Valley Recreation Board .....	550.00
Shellbrook Recreation Board ..	910.00	Stewart, Suzanne E. ....	750.00
Shilling, Rita .....	2,250.00	Stilborn, Beverly Anne .....	100.00
Shoestring Gallery .....	2,050.00	Stilborn, Myra (Mrs.) .....	100.00
Silton Recreation Board .....	550.00	Stockholm Recreation Board .....	625.00
Simpson & District Recreation Board .....	577.00	Storhoaks Recreation Board ..	553.00
Sintaluta Recreation Board .....	575.00	Story, Gertrude E. ....	500.00
Smeaton Recreation Board .....	597.00	Stoughton Recreation Board ..	747.00
Smiley Recreation Board .....	550.00	Stoughton Recreation Board of R.M. of Tecumseh No. 65 .....	701.00
Smiley Recreation Board of R.M. of Prairiedale No. 321 .....	676.00	Strasbourg Recreation Board ..	784.00
Smith, J. (Muskoday) Indian Band Recreation Board .....	2,700.00	Strongfield Recreation Board ..	550.00
Society of Doukhobors Museum .....	894.35	Sturgis Recreation Board .....	747.00
Softball Saskatchewan .....	1,015.00	Success Recreation Board .....	550.00
Sons & Daughters of the Pioneers Senior Citizens Choir .....	100.00	Sundog Arts Society .....	750.00
Soo Line Historical Society .....	800.00	Sweetgrass Indian Band Recreation Board .....	4,340.00
Souris Valley Antique Association .....	1,031.63	Swift Current Agriculture & Exhibition Association .....	300.00
South Central Recreation & Parks Association .....	2,750.00	Swift Current Multicultural Council .....	5,600.00
South Central Regional Association .....	350.11	Swift Current Recreation & Parks Board .....	9,240.00
South East Group Homes .....	750.00	Sylvania & District Recreation Board of R.M. of Tilsdale No. 427 .....	970.00
South East Sask. (Zone 1) Games Committee .....	2,000.00	Talmage Recreation Board of the R.M. of Weyburn No. 67 .....	928.00
South Sask. Irish Club .....	300.00	Tamarack Foundation .....	750.00
South Saskatchewan Youth Orchestra .....	750.00		

## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE—(Continued)

*Grants:—(Continued)*

Tannahill, Cecil C. ....	300.00	Val Marie Recreation Board ...	598.00
Tantallon Recreation Board ...	565.00	Val Marie Village Complex	
Tantallon United Church		Group .....	200.00
Women .....	100.00	Valley View Community	
Theodore & District		Centre of R.M. of Lumsden	
Ukrainian Dance Club .....	300.00	No. 189 .....	881.00
Theodore Recreation Board ...	663.00	Vanguard Centennial	
Thompson, Karen .....	100.00	Museum .....	500.00
Thorson, Janet .....	250.00	Vanguard Library-Museum	
Thunderchild Cultural Revival		Board .....	800.00
& Development Society .....	300.00	Vanguard Recreation Board ...	610.00
Thunderchild Indian Reserve		Vanscoy Recreation Board .....	614.00
Recreation Board .....	2,700.00	Vawn Recreation Board .....	550.00
Thunderchild Recreation		Vedoy, Iris .....	250.00
Committee .....	900.00	Veregin Recreation Board .....	557.00
Tisdale & District Recreation		Vibank Recreation Board .....	607.00
Board .....	6,801.00	Viceroy Recreation Board .....	550.00
Tisdale Arts Group .....	150.00	Viscount Recreation Board .....	638.00
Togo Recreation Board .....	569.00	Viscount Recreation Board of	
Tompkins Recreation Board ...	603.00	the R.M. of Viscount No.	
Torquay Recreation Board .....	618.00	341 .....	768.00
Tramping Lake Recreation		Voice of the Handicapped .....	405.80
Board .....	570.00	Volkssliederchor Harmonie	
Travelling Art Association of		Society .....	1,000.00
the Norman Mackenzie Art		Vonda Parks & Recreation	
Gallery .....	1,000.00	Board .....	614.00
Treble Clef Ensemble .....	800.00	Wadena & District Recreation	
Tribune Recreation Board .....	550.00	Board .....	4,582.00
Trident Orthodox Camp .....	1,636.00	Wadena & District Recreation	
Tugaske Recreation Board .....	566.00	Board of the R.M. of	
Turtleford & District		Lakeview No. 337 .....	841.00
Recreation Board .....	662.00	Wahpeton Indian Band	
Tuxford Recreation Board .....	550.00	Recreation Board .....	1,750.00
Ukrainian Arts Festival .....	250.00	Wakaw Recreation Board .....	862.00
Ukrainian Catholic Women's		Wakaw Ukrainian Dancing	
League .....	695.00	Club .....	150.00
Ukrainian Cultural Dancing		Waldeck Parks & Recreation	
Club .....	150.00	Board .....	593.00
Ukrainian Dance Club of		Waldheim Parks & Recreation	
Wynyard .....	300.00	Board .....	752.00
Ukrainian Language Study		Waldron & District Parks &	
Group .....	345.00	Recreation Board .....	550.00
Ukrainian Museum of		Wapella Recreation Board .....	659.00
Canada .....	126,800.00	Warman & Rural Parks &	
Ukrainian Orthodox Church		Recreation Board .....	1,104.00
Camp .....	1,720.00	Warman Parks & Recreation	
Ukrainian Orthodox Women's		Board .....	3,600.00
Association .....	600.00	Waseca Recreation Board .....	550.00
Ukrainian Orthodox Youth &		Waskimo Winter Festival .....	250.00
Culture Committee .....	1,050.00	Wassmer, Kirk B. ....	100.00
Ukrainian Sadochok .....	240.00	Waterhen Indian Band	
Ukrainian Sadochok Parents		Recreation Board .....	698.00
Committee .....	240.00	Watrous & Area Arts	
Ukrainian Self-Reliance		Council .....	1,000.00
Association .....	750.00	Watrous & District Recreation	
Ukrainian Tradition		Board .....	1,089.00
Association .....	1,512.00	Watrous Art Salon 1978 .....	900.00
Ukrainian Women's		Watson Recreation Board .....	833.00
Association of Canada .....	710.00	Watson, Town of .....	4,426.00
Unity & District Heritage		Wawota Recreation Board .....	714.00
Museum .....	548.60	Wawota, Town of Recreation	
Unity & District Recreation		Board of R.M. of Walpole	
Board .....	3,107.00	No. 92 .....	780.00
Unity Recreation Board .....	900.00	Wawota, Town of, Recreation	
University of Saskatchewan ...	800.00	Board of R.M. of Wawken	
Ursell, Barbara S. ....	750.00	No. 93 .....	402.00
Ursuline Sisters of St.		We-Non-Cha Recreation	
Angela's Convent .....	750.00	Board .....	550.00

## GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Concluded)

*Grants:— (Concluded)*

Webb Recreation Board .....	550.00	Wood Mountain & District Recreation Board of R.M. of Old Post No. 43 .....	817.00
Weekes Recreation Board .....	558.00	Wood Mountain & District Recreation Board .....	550.00
Weirdale Parks & Recreation Board .....	556.00	Wood, Mary C. ....	250.00
Weldon Recreation Board .....	605.00	Woodrow Recreation Board ...	550.00
Welwyn Recreation Board .....	563.00	World University Services of Canada .....	150.00
West Bend School of Dance ...	150.00	Wroxton Recreation Board ...	550.00
Western Board of Music .....	900.00	Wynyard & District Recreation Board .....	3,614.00
Weyburn Arts Council .....	800.00	Wynyard & District Recreation Board of R.M. of Big Quill No. 308 .....	869.00
Weyburn Recreation Department .....	8,429.00	Wynyard Museum .....	516.75
Weyburn, City of .....	1,361.47	Wynyard Recreation Board ...	1,200.00
Wheatland Dance Association .....	450.00	Wynyard School of Dance .....	150.00
Wheatland Souris Regional Recreation Association .....	3,477.00	Wynyard Society for the Handicapped .....	725.47
Wheatland Theatre Society ....	150.00	Yamaha School of Music .....	150.00
White Bear Indian Band Recreation Board .....	2,424.00	Yarbo Recreation Board .....	550.00
White Bear Indian Recreation Committee .....	2,100.00	Yellow Creek Parks & Recreation Board .....	558.00
White City Recreation Board ..	697.00	Yellow Grass Recreation Board .....	661.00
White Fox & District Recreation Board .....	633.00	Yevshan Ukrainian Folk Ballet Ensemble .....	350.00
White Hawk Arts Council .....	1,000.00	Yorkton & District Multicultural Council .....	1,500.00
White Spruce Recreation Board .....	625.00	Yorkton & District Scottish Ethnic Society .....	500.00
Whitewood Parks & Recreation Board .....	875.00	Yorkton Art Centre .....	1,550.00
Whitkow Ukrainian School ...	710.00	Yorkton Dance Association ...	300.00
Wilcox Recreation Board .....	561.00	Yorkton International Film Festival .....	4,000.00
Wild Goose Regional Recreation Association .....	3,500.00	Yorkton Kalyna Dance School .....	300.00
Wild River Games Committee .....	2,000.00	Yorkton Recreation Board ....	3,600.00
Wilkie Recreation Board .....	4,691.00	Young & District Arts Society .....	500.00
Wilkie Recreation Board of R.M. of Buffalo No. 409 .....	734.00	Young Parks & Recreation Board .....	673.00
Wilkie Recreation Board of the R.M. of Reford .....	712.00	Young Women's Christian Association .....	750.00
No. 379 .....	750.00	Zealandia & District Recreation Board .....	553.00
Williamson, Beth .....	500.00	Zenon Park Recreation Board .....	610.00
Willow Bunch Arts & Crafts Council .....	500.00	Zerebecky, Bohdan .....	750.00
Willow Bunch Arts Committee .....	500.00	Zone 2 Parks & Recreation Board .....	700.00
Willow Bunch Museum .....	382.95	Zone 3 Parks & Recreation Board .....	711.50
Willow Bunch Recreation Board .....	683.00	Zone 3 Sask. Games Association .....	2,000.00
Willow Bunch Recreation Board of the R.M. of Willow Bunch No. 42 .....	758.00	Zone 4 Games Committee ....	2,000.00
Windsor, Barry Wayne .....	100.00	Zone 5 — Sports Association ...	560.75
Windthorst Recreation Board ..	575.00	1980 Sask. Summer Games — Estevan .....	35,000.00
Wiseton Recreation Board .....	570.00	36th Saskatoon Guide Co. ....	300.00
Wishart (Webcco) Recreation Board .....	974.00	Payees under \$100.00 .....	215.50
Wishart Hopak Dancers .....	150.00		
Wolseley Recreation Board ...	1,709.00		
Wolseley Recreation Board of the R.M. of Wolseley No. 155 .....	765.00		
Wolverine Hobby & Historical Museum .....	894.05		
			<u>\$ 2,198,333.00</u>

TOTAL — CULTURE AND YOUTH .....\$ 17,505,131.65



## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Apperley, Ruby .....	\$ 21,912.00	\$ .....	Lowenberger,		
Austin, John M. ....	23,249.29	3,523.03	Frederick A. ....	21,919.73	.....
Barnsley, Catherine			MacAulay, Donald		
F. ....	12,372.81	.....	J. ....	21,416.26	.....
Baron, David W. ....	22,305.33	.....	Makohoniuuk,		
Bell, Carol Gay .....	11,343.00	.....	Dagmar .....	22,517.33	.....
Blash, Vernon .....	20,836.61	3,159.04	Marchuk, Darlene		
Borden, Ronald L. ..	31,314.00	.....	R. ....	14,756.00	
Brace,			Martin, Beverly L. ..	23,820.03	2,327.02
Geoffrey Ian .....	12,439.52	.....	Mather, Gary J. ....	24,902.00	2,311.82
Bryksa, Nelson A. ..	20,511.69	.....	McCreary, Gillian ..	20,001.00	.....
Clark, William			McFaul, James L. ....	23,426.00	.....
Dean .....	20,344.06	.....	McInnes, David E. .	12,723.31	.....
Clarke, N. E.			McNaughton,		
William .....	39,114.00	2,235.85	Joanne E. ....	12,367.22	.....
Day Labour .....	199,807.77	.....	McPherson, Robert		
Dergousoff, Vivian			M. ....	22,563.33	.....
Mae .....	11,006.86	.....	Medhurst, Bruce		
Donovan, Patricia			W. ....	23,149.10	.....
Ann .....	23,460.26	4,488.90	Milette, Rosalie L. ..	11,822.79	.....
Dowdeswell, V.			Nalewany, Anna ....	14,668.50	.....
Elizabeth .....	39,822.96	3,340.32	Niekamp, Rita A. ....	10,110.28	.....
Dyck, Ian G. ....	24,226.16	.....	Nobes, Cecil J. ....	23,692.17	2,870.41
Dyok, Gloria A. ....	17,731.35	.....	Nobes, Norma M. ..	13,685.94	.....
Eason, Frank W. ....	22,352.56	.....	Nokony, Denis W. .	19,288.41	2,749.53
Ellis, William Roy ..	35,658.00	.....	Nupdal, David J. ....	12,166.78	2,332.03
Emms, John A. ....	20,629.79	.....	Parikh, Vinodini ....	12,470.42	.....
Fudge, Paul H. ....	17,987.97	.....	Parker, Milton A. ....	29,899.89	.....
Gladson,			Pickering, Jack L. ...	16,015.98	.....
Donald L. ....	18,430.57	4,012.30	Pingert, Donald		
Gorniak,			W. ....	17,545.29	.....
Carolyn M. ....	10,694.49	.....	Rafoss, William		
Gorr, Leona R. ....	10,246.27	.....	Mayo .....	19,174.90	2,419.82
Hamon, Ivy L. ....	11,292.44	.....	Reaburn, Vernon		
Hardie,			H. ....	16,198.98	2,759.61
Rodney W. ....	19,471.59	.....	Regan, James		
Hartt, Lawrence R. .	17,793.27	.....	Grant .....	24,932.07	4,807.96
Hayes, Lyle James ..	22,563.33	.....	Rogers, Keith A. ....	11,821.50	.....
Heron, Allan K. ....	22,766.33	2,538.94	Schultz, Sandra L. ..	13,653.54	.....
Hunt, Daniel S. ....	15,104.71	.....	Storer, John E. ....	28,850.23	.....
Irwin, Aurelia M. ...	10,890.65	.....	Sutyla, Charles M. ...	13,473.19	.....
Johnston, Gordon			Tillie, Ronald W. ....	16,015.98	.....
D. ....	19,536.86	.....	Titus, Boris .....	25,694.19	.....
Jule, Louis Y. N. ....	41,634.00	.....	Tremblay, Diane		
Kilarski, Richard ....	18,598.90	.....	M. ....	18,084.00	.....
Koo, Sylvio .....	17,675.97	2,186.46	Trischuk, Gordon		
Korvemaker, E.			W. ....	19,194.90	.....
Frank .....	18,814.90	.....	Tuck, Walter G. ....	38,940.00	3,270.60
Kreba, Robert H. ...	12,058.28	.....	Turcotte, Donna J. .	14,035.01	.....
Lahrman, Fredrick			Vichert, Gordon S. .	34,754.00	2,045.75
W. ....	24,378.00	.....	Vincent, P. Terry ....	13,755.19	.....
Lambert, Gene .....	21,416.26	.....	Watson, Gilbert C. .	16,015.98	.....
Larson, Kristine			Wood, Sharon .....	20,367.71	.....
M. ....	10,971.04	.....	Young, John M. ....	22,497.63	2,244.97
Lashinski, Isobel			Zimmer, Barbara		
M. ....	13,338.45	.....	E. ....	34,134.00	.....
Lasuita, Lorne M. ..	18,727.62	.....	Payees under		
Leakey, Eileen E. ...	12,679.73	.....	\$10,000.00 .....	454,666.99	.....
Lech, Joseph J. ....	22,979.86	3,756.39	Other Travel:		
Lenton, Carol A. ....	10,656.21	.....	Air Canada .....	.....	35,790.90
Little, Janice Ruth ..	19,059.00	2,269.70			
Lord, Arthur J. ....	23,733.38	.....			



## SCHEDULE OF PAYMENTS— (Concluded)

Other Travel:— (Concluded)					<i>Salaries</i>	<i>Travel</i>
	<i>Salaries</i>	<i>Travel</i>				
Central Vehicle			Fournier, Phillip .	.....	2,481.22	
Agency			Williams, Kate ....	.....	2,205.81	
Advance .....	.....	110,507.32	Payees under			
Clement, Gary ....	.....	3,826.40	\$2,000.00 .....	.....	103,919.19	
					<u>\$ 2,395,125.85</u>	<u>\$ 320,381.29</u>
<i>Other Expenses:</i>						
Associated Engineering			Modern Press .....		13,715.57	
Services Ltd. ....	\$	7,674.78	Nobes, Greg .....		8,124.85	
Atco Structures .....		18,381.30	Office Services Advance			
Barker's Wholesale Trophies			Account .....		8,504.77	
Ltd. ....		5,489.61	Pugh, Garth C. ....		6,000.00	
Barnsley, Catherine F. ....		6,546.96	Sask Tel — C.M.R. ....		92,875.27	
Bergstrom, Lyle H. ....		5,270.65	Sask. Canada Week			
Canadian Corps of			Committee .....		20,000.00	
Commissionaires .....		22,585.81	Sask. Government Printing			
Coaching Association of			Co. ....		11,607.16	
Canada .....		14,677.26	Saskmedia Corp .....		16,561.65	
Dunsky Advertising Ltd. ....		35,012.84	Saskmont Engineering Co.			
Eastwest Associates .....		8,338.06	Ltd. ....		7,500.00	
Elrose, Town of .....		12,000.00	Sigma Consultants Ltd. ....		7,000.00	
General Recorders .....		5,761.33	Sprint Sportswear Ltd. ....		20,372.50	
IBM Canada Ltd. ....		46,908.15	Supply Agency Advance			
Kasperski, Lindy M. ....		6,000.00	Account .....		27,261.14	
Long, Robert J. ....		27,512.00	Tricor Construction Ltd. ....		6,041.91	
Manpower Temporary			University of Regina .....		22,647.20	
Services .....		7,089.03	Williams, Kate .....		6,000.00	
McGuinness, F. Ltd. ....		5,812.31	Xerox Canada Inc. ....		19,482.20	
Midwest Litho Ltd. ....		16,699.97	Payees under \$5,000.00 .....		265,706.22	
					<u>\$ 811,160.50</u>	

## EDUCATION

(\$262,008,790.04)

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 288,570.00	Expenditure .....	\$ 364,832.35
Department Head — Salary .....			\$ 47,904.10
Branch Heads — Salaries .....			50,739.34
Permanent Positions — Salaries .....			84,850.40
Temporary Positions — Salaries .....			53,358.72
Day Labour, Casual and Part-Time Employment .....			30,239.68
Honorariums and Special Services .....			11,350.00
Professional and Technical Services .....			17,828.57
Publicity, Advertising and Printing .....			1,124.96
Travel, Sustenance and Vehicle Expenses .....			43,256.67
Freight, Express, Cartage and Duty .....			3,156.96
Contractual Services (Other) .....			18,088.63
Stationery and Office Supplies .....			133.46
Scientific and Educational Supplies .....			612.81
Provisions .....			1,469.45
Clothing and Clothing Material .....			368.55
Miscellaneous Materials and Supplies .....			263.94
Sundry .....			86.11
			<u>\$ 364,832.35</u>

## SCHOOL FOR THE DEAF

Estimate .....	\$ 1,359,880.00	Expenditure .....	\$ 1,228,593.66
Branch Head — Salary .....			\$ 37,644.00
Permanent Positions — Salaries .....			951,476.49
Temporary Positions — Salaries .....			72,564.77
Day Labour, Casual and Part-Time Employment .....			12,903.26
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			100.00
Allowances and Care of Persons .....			1,956.00
Professional and Technical Services .....			1,270.36
Rents, Insurance and Utility Services .....			996.71
Publicity, Advertising and Printing .....			307.32
Repairs and Maintenance .....			7,194.13
Travel, Sustenance and Vehicle Expenses .....			33,102.69
Postage and Communications .....			6,419.45
Freight, Express, Cartage and Duty .....			332.19
Contractual Services (Other) .....			18,558.37
Stationery and Office Supplies .....			4,613.27
Scientific and Educational Supplies .....			13,123.19
Medical and Hospital Supplies .....			747.01
Provisions .....			53,649.11
Clothing and Clothing Material .....			610.14
Maintenance and Construction Materials .....			798.16
Miscellaneous Materials and Supplies .....			5,622.59
Trucks, Tractors and Other Motor Propelled Vehicles .....			483.82
Furniture, Furnishings and Fixtures .....			922.24
Educational and Scientific Equipment .....			2,942.21
Construction, Maintenance and Farming Equipment .....			255.68
Sundry .....			.50
			<u>\$ 1,228,593.66</u>

## CORRESPONDENCE SCHOOL

Estimate .....	\$ 593,220.00	Expenditure .....	\$ 571,675.57
Branch Head — Salary .....			\$ 31,314.00
Permanent Positions — Salaries .....			477,839.53
Temporary Positions — Salaries .....			12,217.11

## CORRESPONDENCE SCHOOL — (Concluded)

Day Labour, Casual and Part-Time Employment .....	17,666.61
Professional and Technical Services .....	5,540.50
Rents, Insurance and Utility Services .....	2,287.74
Publicity, Advertising and Printing .....	7,919.69
Travel, Sustenance and Vehicle Expenses .....	3,327.94
Freight, Express, Cartage and Duty .....	1,643.47
Contractual Services (Other) .....	2,597.90
Scientific and Educational Supplies .....	9,278.58
Sundry .....	42.50
	<u>\$ 571,675.57</u>

## SPECIAL EDUCATION

Estimate .....	<u>\$ 388,330.00</u>	Expenditure .....	<u>\$ 311,612.74</u>
Permanent Positions — Salaries .....			\$ 120,705.41
Temporary Positions — Salaries .....			21,964.27
Day Labour, Casual and Part-Time Employment .....			22,720.18
Honorariums and Special Services .....			150.00
Professional and Technical Services .....			72,160.84
Publicity, Advertising and Printing .....			796.14
Travel, Sustenance and Vehicle Expenses .....			40,601.41
Freight, Express, Cartage and Duty .....			2,194.78
Contractual Services (Other) .....			18,159.12
Stationery and Office Supplies .....			133.87
Scientific and Educational Supplies .....			7,436.79
Educational and Scientific Equipment .....			4,500.54
Sundry .....			89.39
			<u>\$ 311,612.74</u>

## SUPERINTENDENCE

Estimate .....	<u>\$ 2,629,420.00</u>	Expenditure .....	<u>\$ 2,405,642.32</u>
Permanent Positions — Salaries .....			\$ 1,579,484.76
Temporary Positions — Salaries .....			55,592.44
Day Labour, Casual and Part-Time Employment .....			36,846.40
Honorariums and Special Services .....			3,085.50
Professional and Technical Services .....			29,875.00
Rents, Insurance and Utility Services .....			112.50
Publicity, Advertising and Printing .....			12,188.29
Repairs and Maintenance .....			261.17
Travel, Sustenance and Vehicle Expenses .....			267,522.58
Postage and Communications .....			51,478.50
Freight, Express, Cartage and Duty .....			19,711.05
Contractual Services (Other) .....			341,681.76
Stationery and Office Supplies .....			109.32
Scientific and Educational Supplies .....			6,558.90
Provisions .....			810.70
Office Equipment .....			272.46
Sundry .....			50.99
			<u>\$ 2,405,642.32</u>

## GRANTS TO SCHOOLS — OPERATING

Estimate .....	<u>\$ 220,530,310.00</u>	Expenditure .....	<u>\$ 220,795,872.94</u>
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## Grants:

Arcola School Div. No. 72 .....	\$ 2,369,255.00	Battlefords Developmental Centre & Residential .....	1,551.00
Assiniboia School Div. No. 69 .....	1,764,292.00	Biggar School Div. No. 50 .....	1,626,593.00
Balcarres School Div. No. 87 ..	375,146.00	Blaine Lake School Div. No. 57 .....	1,361,920.00
Battle River School Div. No. 60 .....	2,039,179.00		
Battleford School Div. No. 58 .	1,580,087.00		

## GRANTS TO SCHOOLS — OPERATING — (Continued)

*Grants: — (Continued)*

Borderland School Div. No. 68 .....	1,777,683.00	Luther College .....	356,830.00
Broadview School Div. No. 18 .....	1,751,102.00	Lutheran Collegiate Bible Institute .....	90,904.00
Buffalo Plains School Div. No. 21 .....	1,836,884.00	Mankota Our Lady of Fatima R.C.S.S.D. No. 90 .....	43,677.00
Canadian Parents for French Moose Jaw Branch .....	5,717.58	Maple Creek School Div. No. 17 .....	1,972,590.00
Canadian Parents for French-Regina .....	3,945.00	Mathieu R.C.S.S. Div. No. 7 ..	99,881.00
Canora School Div. No. 37 .....	1,695,679.00	McKenzie Society for Advancement of Children .....	8,552.19
Caronport High School .....	156,174.00	Meadow Lake Developmental Services Society .....	8,011.32
Christ the King R.C.S.S. Div. No. 83 .....	130,026.00	Meadow Lake School Div. No. 66 .....	3,782,769.00
College Mathieu .....	255,110.99	Melfort School Div. No. 100 ..	1,218,187.00
Cupar School Div. No. 28 .....	2,123,064.00	Melville School Div. No. 108 ..	608,139.00
Cypress Hills Developmental Centre Society .....	27,376.00	Melville Society for Aid to Handicapped .....	10,978.16
Davidson School Div. No. 31 ..	1,369,608.00	Meyronne R.C.S.S. Div. No. 10 .....	18,408.00
Deer Park School Div. No. 26 ..	2,308,064.00	Milestone School Div. No. 74 ..	920,752.00
Eastend School Div. No. 8 .....	985,424.00	Moose Jaw & District Developmental Centre .....	27,895.11
Estevan Community Developmental Centre .....	10,186.99	Moose Jaw R.C.S.S. Div. No. 22 .....	1,786,297.39
Estevan R.C.S.S. Div. No. 27 ..	1,197,182.00	Moose Jaw School Div. No. 1 ..	4,497,990.00
Estevan Rural School Div. No. 62 .....	1,545,196.00	Moosomin School Div. No. 9 ..	1,733,802.00
Estevan School Div. No. 95 ....	1,121,472.00	Neudorf School Div. No. 96 ....	224,815.00
Estlin School Div. No. 107 .....	1,170.00	Nipawin School Div. No. 61 ....	3,859,351.00
Eston-Elrose School Div. No. 33 .....	940,339.00	North Battleford R.C.S.S. Div. No. 16 .....	2,044,173.00
Focus Management Board .....	19,354.69	North Battleford School Div. No. 103 .....	2,463,750.00
French Canadian Cultural Association, Regina .....	7,406.00	Northern Lakes School Div. No. 64 .....	2,706,454.00
Grand Coulee School Div. No. 110 .....	121,023.00	Outlook Branch SAMR Development Committee .....	6,133.68
Gravelbourg School Div. No. 109 .....	428,132.00	Outlook School Div. No. 32 ....	1,898,261.00
Gray School Div. No. 101 .....	1,379.00	Oxbow School Div. No. 51 .....	1,069,484.00
Grenfell School Div. No. 92 .....	371,359.00	Parkland School Div. No. 63 ..	3,121,309.00
Gull Lake School Div. No. 76 ..	607,090.00	Paynton School Div. No. 102 ..	129,917.00
Herbert School Div. No. 79 ....	1,909,497.00	Pense School Div. No. 98 .....	48,279.00
Hudson Bay School Div. No. 52 .....	3,155,795.00	Potashville Developmental Centre Society .....	7,291.00
Humboldt High School Div. ...	433,413.00	Potashville School Div. No. 80 .....	2,969,443.00
Humboldt R.C.S.S. Div. No. 15 .....	611,649.00	Prince Albert Comp. High School Board .....	30,039.00
Humboldt Rural School Div. No. 47 .....	3,434,523.00	Prince Albert Developmental Centre Society .....	125,341.70
Humboldt School Div. No. 104 .....	164,901.00	Prince Albert R.C.S.S. Div. No. 6 .....	2,708,800.00
Indian Head School Div. No. 19 .....	1,802,922.00	Prince Albert Rural School Div. No. 56 .....	4,298,197.20
Kamsack School Div. No. 35 ..	1,424,623.00	Prince Albert School Div. No. 3 .....	4,715,863.00
KerRobert School Div. No. 44 ..	2,339,105.00	Radville School Div. No. 67 ...	1,212,689.00
Kindersley Branch SAMR .....	4,436.40	Ranch Ehrlo Society .....	5,000.00
Kindersley School Div. No. 34 .....	1,493,431.23	Receiver General for Canada Regina (East) School Div. No. 77 .....	1,567,447.00
Kinistino School Div. No. 55 ...	1,451,362.00	Regina Developmental Centre Society .....	46,927.00
Lanigan School Div. No. 40 ....	1,343,644.00	Regina R.C.S.S. Div. No. 81 ...	12,774,974.00
Last Mountain School Div. No. 29 .....	1,680,528.74	Regina School Div. No. 4 .....	19,156,945.45
Leader School Div. No. 24 .....	1,092,137.00	Rivier Academy .....	77,318.00
Lemberg School Div. No. 106 .....	254,904.00		
Lloydminster R.C.S.S. Div. ....	338,725.00		
Lloydminster School Div. ....	895,322.00		
Long Lake School Div. No. 30 .....	1,658,410.00		

## GRANTS TO SCHOOLS — OPERATING — (Concluded)

*Grants:— (Concluded)*

Rosetown School Div. No. 43 ..	1,338,310.00	Swift Current School Div. No. 94 .....	2,502,263.25
Rosthern Junior College .....	132,688.00	Thunder Creek School Division No. 78 .....	1,240,531.00
Rosthern School Div. No. 49 ..	4,450,212.00	Tiger Lily School Div. No. 54 ..	1,761,478.00
St. Angela's Academy .....	61,174.00	Tisdale School Div. No. 53 .....	2,616,889.00
St. Gabriel's R.C.S.S. Div. No. 23 .....	134,742.00	Turtleford School Div. No. 65 .....	2,349,080.00
St. Henry's R.C.S.S. Div. No. 5 .....	509,479.00	Unity R.C.S.S. Div. No. 88 .....	120,789.00
St. Olivier R.C.S.S. Div. No. 12 .....	166,850.00	Ursuline Academy .....	100,171.00
St. Paul's R.C.S.S. Div. No. 20 .....	9,524,478.00	Wadena School Div. No. 46 ....	3,236,148.00
Saskatoon (East) School Div. No. 41 .....	2,841,196.00	Wakaw School Div. No. 48 .....	2,555,459.00
Saskatoon (West) School Div. No. 42 .....	2,921,562.00	Western Christian College .....	86,587.00
Saskatoon Developmental Centre .....	79,830.32	Weyburn Central School Div. No. 73 .....	1,087,969.00
Saskatoon French School .....	317,680.70	Weyburn R.C.S.S. Div. No. 84 .....	540,175.00
Saskatoon Pre School Programme for Hearing Impaired .....	33,342.64	Weyburn School Div. No. 97 ..	1,321,325.00
Saskatoon School Div. No. 13 .....	18,164,679.00	Wilcox Notre Dame R.C.S.S. Div. No. 91 .....	314,866.00
Shamrock School Div. No. 38 .....	2,510,439.00	Wilkie Regional Developmental Centre .....	30,676.32
Shaunavon School Div. No. 71 .....	1,509,885.00	Wilkie School Div. No. 59 .....	2,393,568.00
Shell Lake Developmental Centre .....	8,602.00	Wilkie St. George R.C.S.S. Div. No. 85 .....	264,905.00
Spiritwood R.C.S.S. Div. No. 82 .....	121,015.00	Wolseley School Div. No. 25 ..	170,576.00
Sturgis School Div. No. 45 .....	2,303,708.00	Wolseley St. Ann's R.C.S.S. Div. No. 14 .....	95,552.00
Sunshine Preschool Society ....	71,380.49	Wood River School Div. No. 70 .....	861,302.00
Swift Current Comprehensive High School .....	1,200.00	Wynyard New Hope Developmental Centre .....	2,190.00
Swift Current R.C.S.S. Div. No. 11 .....	144,464.00	Yorkdale School Div. No. 36 ..	3,183,046.72
Swift Current Rural School Div. No. 75 .....	2,011,634.00	Yorkton Developmental Centre .....	5,102.68
		Yorkton R.C.S.S. Div. No. 86 ..	925,939.00
		Yorkton School Div. No. 93 ...	1,788,669.96
			<u>\$ 220,795,872.94</u>

## GRANTS TO SCHOOLS — CAPITAL

Estimate .....	\$ 7,319,000.00	Expenditure .....	\$ 7,317,714.03
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*Grants:*

Assiniboia School Div. No. 69 .....	\$ 169,900.00	Gravelbourg School Div. No. 109 .....	8,236.00
Battle River School Div. No. 60 .....	146,222.00	Grenfell School Div. No. 92 ...	187,321.00
Blaine Lake School Div. No. 57 .....	52,820.00	Gull Lake School Div. No. 76 ..	8,034.00
Broadview School Div. No. 18 .....	110,894.00	Herbert School Div. No. 79 ....	99,392.00
Canora School Div. No. 37 .....	78,318.00	Hudson Bay School Div. No. 52 .....	62,633.00
Christ the King R.C.S.S. Div. No. 83 .....	33,197.00	Humboldt High School Div. ...	26,814.00
Davidson School Div. No. 31 ..	13,419.27	Humboldt R.C.S.S. Div. No. 15 .....	217,559.00
Deer Park School Div. No. 26 ..	98,495.00	Humboldt Rural School Div. No. 47 .....	90,000.00
Eastend School Div. No. 8 .....	112,958.00	Humboldt School Div. No. 104 .....	235.00
Estevan School Div. No. 95 ....	68,115.00	Indian Head School Div. No. 19 .....	161.20
Eston-Elrose School Div. No. 33 .....	21,123.78	Kamsack School Div. No. 35 ..	84,433.00
Grand Coulee School Div. No. 110 .....	89,994.00	Last Mountain School Div. No. 29 .....	52,786.00



## GRANTS TO SCHOOLS — CAPITAL — (Concluded)

*Grants: — (Concluded)*

Leader School Div. No. 24 .....	10,136.18	Regina School Div. No. 4 .....	1,841,953.00
Lloydminster School Div. ....	196,136.18	Rosthern School Div. No. 49 ..	117,108.08
Long Lake School Div. No. 30 .....	29.39	St. Alphonse R.C.S.S. Div. No. 2 .....	2,400.00
Maple Creek School Div. No. 17 .....	23,201.00	Saskatoon (East) School Div. No. 41 .....	407,941.00
Melville Comprehensive School Board .....	50.66	Saskatoon (West) School Div. No. 42 .....	267,641.63
Milestone School Div. No. 74 ..	34,982.00	Saskatoon School Div. No. 13 .....	352,223.97
Moose Jaw R.C.S.S. Div. No. 22 .....	5,606.43	Shamrock School Div. No. 38 .....	182,405.00
Moose Jaw School Div. No. 1 ..	210,262.00	Shaunavon School Div. No. 71 .....	9,928.00
Moosomin School Div. No. 9 ..	25,986.00	Sturgis School Div. No. 45 .....	15,643.00
Nipawin School Div. No. 61 ...	131,164.00	Swift Current Rural School Div. No. 75 .....	10,324.50
North Battleford R.C.S.S. Div. No. 16 .....	950.00	Swift Current School Div. No. 94 .....	62,736.40
Northern Lakes School Div. No. 64 .....	12.00	Tisdale School Div. No. 53 .....	506,478.00
Oxbow School Div. No. 51 .....	8,243.00	Turtleford School Div. No. 65 .....	125,805.00
Parkland School Div. No. 63 ..	65,088.82	Wakaw School Div. No. 48 .....	163,339.00
Prince Albert Comp. High School Board .....	3,000.00	Wilkie School Div. No. 59 .....	60,598.20
Prince Albert R.C.S.S. Div. No. 6 .....	51,173.68	Wilkie St. George R.C.S.S. Div. No. 85 .....	16,063.00
Prince Albert Rural School Div. No. 56 .....	158,501.61	Wolseley School Div. No. 25 ..	6,133.68
Prince Albert School Div. No. 3 .....	34,768.34	Wood River School Div. No. 70 .....	6,891.00
Radville School Div. No. 67 ...	46,743.00	Yorkdale School Div. No. 36 ...	355.48
Regina R.C.S.S. Div. No. 81 ...	265,766.55	Yorkton School Div. No. 93 ...	56,885.00
			<u>\$ 7,317,714.03</u>

## GRANTS TO EDUCATIONAL AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS

Estimate .....	<u>\$ 165,950</u>	Expenditure .....	<u>\$ 143,318.00</u>
<i>Grants:</i>			
Association Culturelle Franco-Canadienne .....	16,800.00	Receiver General for Canada — Education Canada .....	2,700.00
Association of School Business Officials .....	750.00	Sask. Association of Superintendents & Directors of Education .....	1,000.00
Canadian Association for French Language .....	600.00	Sask. Cultural Exchange Society .....	20,869.00
Canadian Council for Research in Education .....	5,150.00	Sask. Education Week Committee .....	2,400.00
Canadian Education Association .....	21,950.00	Sask. Federation of Home & School Association .....	1,500.00
Council of Ministers of Education .....	47,949.00	Sask. School Trustees' Association .....	3,000.00
Family Life Sask. Society .....	1,500.00	Sask. Teachers' Federation .....	16,000.00
Guidance Counsellors' Association .....	200.00	University of Saskatchewan .....	750.00
Overseas Book Centre .....	200.00		<u>\$ 143,318.00</u>

## TO PROVIDE FOR THE ADMINISTRATIVE EXPENSES OF THE TEACHERS' SUPERANNUATION COMMISSION

Estimate .....	<u>\$ 272,040.00</u>	Expenditure .....	<u>\$ 261,536.15</u>
Permanent Positions — Salaries .....			\$ 101,889.44
Temporary Positions — Salaries .....			5,951.97
Day Labour, Casual and Part-Time Employment .....			4,592.86

## TO PROVIDE FOR THE ADMINISTRATION . . . — (Concluded)

Honorariums and Special Services .....	2,365.55
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	330.00
Professional and Technical Services .....	121,021.56
Publicity, Advertising and Printing .....	6,412.19
Repairs and Maintenance .....	168.70
Travel, Sustenance and Vehicle Expenses .....	7,196.09
Postage and Communications .....	1,854.51
Contractual Services (Other) .....	449.00
Stationery and Office Supplies .....	3,945.96
Office Equipment .....	5,221.48
Sundry .....	136.84
	<u>\$ 261,536.15</u>

## TEACHERS' PENSIONS AND COST OF LIVING BONUS

Estimate .....	<u>\$ 24,772,230.00</u>	Expenditure .....	<u>\$ 24,642,130.00</u>
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## TEACHERS' GROUP LIFE INSURANCE — GOVERNMENT CONTRIBUTION

Estimate .....	<u>\$ 156,240.00</u>	Expenditure .....	<u>\$ 263,435.59</u>
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## GENERAL ADMINISTRATION

Estimate .....	<u>\$ 300,330.00</u>	Expenditure .....	<u>\$ 285,975.49</u>
Branch Heads — Salaries .....	\$ 79,979.94		
Permanent Positions — Salaries .....	97,003.24		
Temporary Positions — Salaries .....	3,107.39		
Day Labour, Casual and Part-Time Employment .....	25,269.08		
Rents, Insurance and Utility Services .....	1,605.77		
Publicity, Advertising and Printing .....	50,401.26		
Repairs and Maintenance .....	247.50		
Travel, Sustenance and Vehicle Expenses .....	1,928.35		
Contractual Services (Other) .....	20,506.58		
Stationery and Office Supplies .....	789.40		
Scientific and Educational Supplies .....	4,762.01		
Office Equipment .....	209.95		
Sundry .....	165.02		
		<u>\$ 285,975.49</u>	

## PERSONNEL AND SUPPORT SERVICES

Estimate .....	<u>\$ 621,730.00</u>	Expenditure .....	<u>\$ 547,883.42</u>
Branch Head — Salary .....	\$ 28,550.56		
Permanent Positions — Salaries .....	174,479.54		
Temporary Positions — Salaries .....	8,599.79		
Day Labour, Casual and Part-Time Employment .....	7,263.40		
Honorariums and Special Services .....	3,214.87		
Retiring Gratuities .....	1,210.60		
Professional and Technical Services .....	6,275.00		
Rents, Insurance and Utility Services .....	37,186.05		
Publicity, Advertising and Printing .....	61,501.40		
Repairs and Maintenance .....	17,438.02		
Travel, Sustenance and Vehicle Expenses .....	3,232.31		
Postage and Communications .....	80,660.26		
Freight, Express, Cartage and Duty .....	4,349.70		
Contractual Services (Other) .....	875.02		
Stationery and Office Supplies .....	100,070.48		

## PERSONNEL AND SUPPORT SERVICES — (Concluded)

Scientific and Educational Supplies .....	827.22
Miscellaneous Materials and Supplies .....	136.60
Office Equipment .....	9,279.41
Educational and Scientific Equipment .....	2,723.99
Sundry .....	9.20
	<u>\$ 547,883.42</u>

## MANAGEMENT INFORMATION SYSTEMS

Estimate .....	<u>\$ 737,680.00</u>	Expenditure .....	<u>\$ 661,529.33</u>
Permanent Positions — Salaries .....			\$ 268,492.83
Temporary Positions — Salaries .....			49,312.35
Day Labour, Casual and Part-Time Employment .....			49,452.03
Honorariums and Special Services .....			3,720.00
Professional and Technical Services .....			138,741.72
Rents, Insurance and Utility Services .....			35,020.77
Publicity, Advertising and Printing .....			86,661.61
Travel, Sustenance and Vehicle Expenses .....			5,195.18
Freight, Express, Cartage and Duty .....			2,522.84
Contractual Services (Other) .....			14,105.75
Stationery and Office Supplies .....			4,934.89
Scientific and Educational Supplies .....			3,350.63
Sundry .....			18.73
			<u>\$ 661,529.33</u>

## PROGRAM DEVELOPMENT

Estimate .....	<u>\$ 1,122,270.00</u>	Expenditure .....	<u>\$ 1,122,269.69</u>
Branch Heads — Salaries .....			\$ 120,303.00
Permanent Positions — Salaries .....			413,539.37
Temporary Positions — Salaries .....			14,512.01
Day Labour, Casual and Part-Time Employment .....			41,055.81
Honorariums and Special Services .....			17,637.50
Professional and Technical Services .....			75,838.10
Rents, Insurance and Utility Services .....			8,308.78
Publicity, Advertising and Printing .....			3,233.71
Repairs and Maintenance .....			149.00
Travel, Sustenance and Vehicle Expenses .....			76,344.37
Postage and Communications .....			591.50
Freight, Express, Cartage and Duty .....			582.80
Contractual Services (Other) .....			320,194.59
Stationery and Office Supplies .....			675.28
Scientific and Educational Supplies .....			58,271.08
Provisions .....			373.50
Miscellaneous Materials and Supplies .....			173.54
Office Equipment .....			483.53
Sundry .....			2.22
			<u>\$ 1,152,269.69</u>
Less: Reimbursement — Sask. 1980 Diamond Jubilee .....			30,000.00
			<u>\$ 1,122,269.69</u>

## REGIONAL SERVICES AND GRANT ADMINISTRATION

Estimate .....	<u>\$ 567,950.00</u>	Expenditure .....	<u>\$ 499,311.05</u>
Branch Heads — Salaries .....			\$ 77,437.58
Permanent Positions — Salaries .....			341,544.86
Temporary Positions — Salaries .....			7,847.39
Day Labour, Casual and Part-Time Employment .....			8,838.48
Honorariums and Special Services .....			22,175.00
Retiring Gratuities .....			212.84

## REGIONAL SERVICES AND GRANT ADMINISTRATION — (Concluded)

Rents, Insurance and Utility Services .....	100.00
Publicity, Advertising and Printing .....	771.11
Travel, Sustenance and Vehicle Expenses .....	33,297.52
Postage and Communications .....	115.61
Contractual Services (Other) .....	6,506.59
Provisions .....	235.70
Clothing and Clothing Material .....	101.85
Sundry .....	126.52
	<u>\$ 499,311.05</u>

## CONSULTATIVE SERVICES

Estimate .....	<u>\$ 878,020.00</u>	Expenditure .....	<u>\$ 585,457.71</u>
Branch Head — Salary .....			\$ 7,342.92
Permanent Positions — Salaries .....			244,375.49
Temporary Positions — Salaries .....			1,670.56
Day Labour, Casual and Part-Time Employment .....			30,715.56
Honorariums and Special Services .....			96,653.74
Rents, Insurance and Utility Services .....			3,720.96
Publicity, Advertising and Printing .....			8,717.10
Travel, Sustenance and Vehicle Expenses .....			85,485.04
Postage and Communications .....			5,607.69
Freight, Express, Cartage and Duty .....			343.16
Contractual Services (Other) .....			76,556.37
Scientific and Educational Supplies .....			20,772.89
Provisions .....			2,389.56
Miscellaneous Materials and Supplies .....			1,030.86
Sundry .....			75.81
			<u>\$ 585,457.71</u>
TOTAL — EDUCATION .....			<u>\$ 262,008,790.04</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvotc.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Abram, O. Jean .....	\$ 12,029.60	\$ .....	Bartel, Alvera .....	11,010.83	.....
Adair, L. Wayne .....	28,157.62	.....	Baxter, David .....		
Adams, Vesper M. . .	12,366.47	.....	Arthur .....	16,330.46	.....
Alexander, Susan .....			Baxter, Gordon M. .	39,168.00	3,201.97
H. ....	11,527.44	2,563.58	Beaton, Flora C. ....	22,612.67	.....
Allison, Ray A. ....	32,842.48	3,041.76	Beaumont, Merle .....		
Altwasser, .....			S. ....	12,620.29	.....
Kathryne .....	11,903.60	.....	Beechy, Helen .....	10,395.45	.....
Anaka, Elizabeth .....			Belan, John .....	17,032.75	.....
A. ....	13,116.00	.....	Bellamy, Frank W. .	37,038.00	.....
Andreas, Victor .....	27,639.76	.....	Bellin, Dale K. ....	27,162.81	.....
Antonini, Mardelle .....			Beltrami, Diane .....		
V. ....	21,019.03	.....	L. ....	10,039.77	.....
Arkell, Robert N. ...	24,999.69	.....	Bennett, Vera M. ....	12,537.79	.....
Ashdown, Gordon .....			Bergstrom, Lyle H. .	39,121.22	.....
J. ....	25,342.98	3,064.65	Bernston, Norman .....	27,263.21	.....
Ashworth, Barbara .....			Besler, Richard .....	28,550.56	.....
H. ....	12,622.44	.....	Bezanson, William .	22,612.67	.....
Baker, Donna L. ....	12,618.46	.....	Bickley, Mary Beth .	11,389.09	.....
Baker, Kathleen R. .	22,013.63	.....	Blasko, Gail Mary ...	10,812.27	.....
Ball, Herbert C. ....	21,159.79	.....	Boechler, Debra L. .	11,362.18	.....
Barrett, Leslie R. ....	30,162.00	.....	Bonneville, Joanne .....		
Barrie, Anne .....	12,861.61	.....	C. ....	16,267.91	.....

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Bourassa, Maurice ..	12,496.86	.....	Foster, Laverne O. .	12,868.70	.....
Bracken, Darlene			Fowlie, Emerson		
D. ....	10,651.15	.....	H. ....	14,567.49	.....
Bruce, Shirley A. ....	12,252.50	.....	Franks, Ernest R. ...	34,129.90	2,245.52
Brunas, Irvin A. ....	30,068.49	2,880.55	Friesen, E. Delores	11,599.30	.....
Brunelle, Catherine			Fritzke, Frances L. .	10,756.50	.....
J. ....	13,401.94	.....	Galbraith,		
Buckner, Jessie K. ..	10,644.18	.....	Helen E. ....	22,174.67	.....
Burkart, Rick D. ....	12,042.05	.....	Gamble,		
Burrell, Mary ....	12,858.70	.....	Thomas J. ....	15,406.82	4,149.25
Burrows, Bonnie ....	12,486.09	.....	Gariepy, Yvonne		
Byblow, Nestor S. ....	19,909.79	.....	M. ....	10,321.67	.....
Calnek, Leigh R. ....	17,625.74	.....	Garvin, Margaret		
Cameron, Delee ....	23,247.45	.....	E. ....	12,090.46	.....
Campbell, John E. ...	37,038.00	2,664.45	Geil, Lorne F. ....	31,731.82	2,635.12
Carlson, Larry C. ....	26,712.71	.....	Gibbons, Adrian ....	13,067.57	.....
Charlebois, Greta ...	20,941.53	.....	Goeres, Andrew ....	24,603.05	2,336.81
Chastakoff, Carol ...	24,467.64	.....	Gomez, Dorothy ....	12,746.69	.....
Cherland, Henrik			Good, Vera ....	12,624.75	.....
M. ....	19,233.08	2,833.05	Gordon, Raymond		
Christoffel,			G. W. ....	23,676.21	2,035.98
Edmond G. ....	20,567.85	.....	Gorius, Delmar D. .	17,254.02	.....
Church, Ivan J. ....	31,486.73	2,302.53	Graham, Joan ....	17,769.57	.....
Clayton, Raymond			Greening, John ....	13,512.63	4,217.87
E. ....	28,823.25	.....	Grossman, Clara		
Clements, Frank J. .	17,103.07	.....	H. ....	16,553.65	.....
Cook, Richard B. ....	37,428.00	2,121.44	Gruber, Arlene V. ..	10,363.24	.....
Copeman, Arleen ...	20,396.95	.....	Grzyb, Dolores M. .	13,551.21	.....
Coppen, Mary C. ....	15,178.33	.....	Haczekewicz,		
Cousin, Robert J. ...	27,639.76	.....	Deborah L. ....	11,361.07	.....
Cox, Ronald M. ....	30,009.60	.....	Hall, Robert C. ....	12,011.49	.....
Cummings, Marie			Hannan, Thomas		
T. ....	15,990.00	.....	V. ....	21,969.46	.....
Dahl, Harry			Hase, Werner A. ....	21,975.20	.....
George ....	27,580.14	5,730.24	Hayes, William M. ...	25,795.76	.....
Davidson, Agnes			Heck, Brent D. ....	12,672.79	.....
D. ....	24,631.90	.....	Helgeson,		
Daviduk, John L. ...	21,450.00	.....	Harry A. ....	13,265.99	.....
Daviduke, G.			Henderson,		
Phoebe ....	10,363.24	.....	Delmond ....	40,002.00	2,732.72
Davis, Marlene J. ....	12,185.63	.....	Hepp, Kenneth F. ...	13,389.21	.....
Dean, Jeanette M. ...	24,423.24	.....	Hillcox, Jack N. ....	12,935.72	.....
Dell'Aquila, Maria .	10,363.24	.....	Hnidy, Michael A. ...	29,461.81	3,466.70
Demaniuk, Edna			Hodsdman, John R. .	12,788.74	.....
V. ....	10,363.24	.....	Homenick, Linda		
Derkach,			Joan ....	19,542.20	.....
Volodimer B. ....	29,797.69	.....	Homenuk, Michael		
Dickie, Ray J. ....	30,535.00	.....	E. ....	27,754.76	2,447.35
Dirks, Ann D. ....	10,363.24	.....	Horsman, Kenneth		
Donnelly, Robert			R. ....	27,009.76	.....
W. ....	10,395.45	.....	Hurnard, John R. ...	45,819.00	.....
Drozda, Donald G. ...	40,002.00	.....	Inverarity, Donna		
Dumelie, Joseph			Jean ....	10,996.52	.....
Gilbert John ....	14,570.00	.....	Jantzen,		
Dyck, Peter W. ....	44,901.00	.....	Clifford G. ....	34,032.00	.....
Edwards, John R. ...	28,543.95	2,048.00	Johannson, Pearl		
Emke, Harold ....	30,488.86	.....	M. ....	12,920.69	.....
Enick, Gerald M. ....	14,310.32	.....	Kalmakoff,		
Erhardt, Wayne			William ....	40,002.00	7,746.95
Lyle ....	12,350.33	.....	Keith, Leslie D. ....	34,129.90	5,249.92
Fairburn, Doreen ...	21,006.62	5,206.55	Keys, Wayne E. ....	21,737.00	.....
Ferguson, Donald			Khakhar, Vijay S. ...	13,211.80	.....
B. ....	16,745.93	.....	Kirby, Kenneth C. ...	32,180.00	.....
Fisher,			Klein, Frances A. ...	10,864.71	.....
Marjory A. ....	17,365.19	.....	Krauss, Donald A. .	19,341.76	.....
Forgay, William A. .	27,639.76	3,395.62	Krochak, Steven ....	40,002.00	5,848.04



## SCHEDULE OF PAYMENTS— (Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
Krowchenko, Evelyn D. ....	21,460.17	.....	Orth, Enola J. ....	12,159.95	.....
Lagasse, Zonnie ....	12,354.02	.....	Pacholka, John A. ...	10,680.00	.....
Lalonde, Victor O. ...	30,230.00	2,526.50	Pavlis, Patricia M. ...	15,261.86	.....
Lanz, Debra G. ....	11,903.60	.....	Pelletier, George W. ....	10,247.51	.....
Lapchuk, Alexander P. ....	21,119.81	.....	Perkin, Janet M. ....	21,032.10	.....
Lapchuk, Vivian J. ...	12,362.60	.....	Phillips, Alan W. ....	26,802.26	.....
Larson, Linda D. ....	12,118.27	.....	Piccioni, Evelyn ....	11,954.79	.....
Leibel, Hazel R. J. ...	14,438.27	.....	Pitsula, Michael ....	40,896.00	.....
Lindsay, Joanne G. ....	17,803.48	.....	Pletch, Robert N. ...	31,609.27	3,420.95
Livingston, Robert M. ....	37,428.00	.....	Postnikoff, Alexander ....	13,135.17	.....
Lloyd, Jack R. ....	40,002.00	2,890.02	Prokopishyn, Andy ....	32,222.00	.....
Lukowski, Louise A. ....	12,961.70	.....	Pytel, Clara ....	10,574.85	.....
MacDonald, Hector B. ....	10,420.28	.....	Rawlyk, William B. ...	12,805.20	.....
MacDonald, Inez T. ....	10,440.07	.....	Read, Helen E. ....	10,360.48	.....
MacKay, Ivan L. ....	33,271.62	3,253.73	Reiman, Oran D. ....	41,136.32	.....
MacNab, Elizabeth ....	22,256.00	.....	Richert, Elmer J. ....	31,162.60	4,597.51
Malach, Stanley J. ...	40,002.00	6,105.91	Rossler, Bendina A. ....	21,973.48	3,248.17
Marlow, Oline ....	12,492.50	.....	Saen, Theresa D. ....	12,384.45	.....
Martins, Peter P. ....	37,644.00	2,719.76	Samuels, Glado E. ...	17,245.31	.....
Marchett, Myrtle C. ....	10,395.45	.....	Saunders, Brian R. ...	15,365.95	.....
McEachern, E. Marlene ....	13,834.14	.....	Sawchuk, Walter ....	32,629.60	4,380.87
McGregor, Gordon D. ....	24,953.94	.....	Schalm, Philip ....	33,588.00	.....
McGregor, Julie K. ....	10,881.78	.....	Seaman, Cheryl Marie ....	13,450.16	.....
McKay, Shirley E. ...	10,292.11	.....	Seiferling, James Joseph ....	23,348.07	3,638.30
McLean, Gregory G. ....	12,013.31	.....	Seifert, Ann B. ....	10,440.07	.....
McLean, Roy D. ....	21,912.95	.....	Senyk, Stephen T. ...	31,314.00	.....
McMahan, Lawrence L. ....	15,856.29	.....	Sherman, N. J. W. ...	29,461.81	.....
McNeice, S. Dorothy ....	10,395.45	.....	Shields, Frank G. ...	32,222.00	3,176.01
McPhie, Paul D. ....	12,805.00	.....	Sidaway, Helene ....	14,592.03	.....
McVicar, Laverne E. ....	11,648.73	.....	Sigfusson, Eugene A. ....	20,170.08	.....
Meier, Arthur L. ....	12,056.94	.....	Sing Chin, Gerald ...	23,801.64	.....
Messner, Gloria F. ...	10,440.07	.....	Slater, Gladys M. ....	16,499.20	.....
Millard, Ruby ....	12,749.15	.....	Sloan, Primrose A. ...	16,486.73	.....
Miller, Howard W. ...	19,753.90	.....	Smith, Brian George ....	18,500.98	.....
Millham, Gordon C. ....	19,173.38	.....	Smith, Sherill A. ....	11,032.04	.....
Mojelski, Allan ....	22,232.75	.....	Smycniuk, Elaine L. ....	16,714.79	.....
Moneo, John G. ....	25,946.00	.....	Smysnuik, Rita Georgina ....	21,052.17	.....
Nakonechny, Fred E. ....	37,428.00	.....	Stark, June R. ....	11,735.26	.....
Natyshak, Robert H. ....	21,743.48	.....	Stensrud, Judith E. ...	10,137.87	.....
Neudorf, Justine ....	10,363.24	.....	Stevenson, Margaret ....	15,544.00	.....
Neudorf, Susie ....	10,363.24	.....	Stinson, Richard B. ...	25,389.64	2,920.81
Newman, Theresa Ann ....	13,196.91	.....	Storey, J. Earl ....	26,487.31	.....
Nordquist, Vance A. ....	10,291.64	.....	Strahan, Kathy J. ....	21,964.27	2,837.93
O'Hagan, Helen E. ...	21,389.51	.....	Stretten, Sandra F. ...	21,929.92	.....
Olineck, Peter ....	29,779.84	2,245.58	Struthers, John C. ...	37,428.00	.....
Olmstead, Wilma D. ....	11,866.35	.....	Syroishka, Zenovia E. ....	16,766.81	.....
			Taschow, Cornelia D. ....	21,635.57	.....
			Taylor, Harold G. ...	26,583.10	3,364.60
			Terlesky, Maxine ...	18,070.14	.....
			Thibeault, Penny L. ....	13,177.26	.....
			Thomas, Ronald F. ....	25,389.64	.....

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

*Other Expenses:*

Candev Financial Services Ltd. ....	8,937.93
Canebsco Subscription Services Ltd. ....	5,333.13
Centax of Canada .....	5,502.00
Century Sound & Music Ltd. ...	8,783.15
CIP Mid-West Ltd. ....	8,470.34
CNCP Telecommunications ...	6,520.27
Colorado School for the Deaf & Blind .....	18,500.00
Crain, R. L. Ltd. ....	9,614.41
Credo Group Ltd. ....	12,882.45
Dairy Producers Co-operative Ltd. ....	8,110.33

## SCHEDULE OF PAYMENTS— (Concluded)

*Other Expenses:— (Concluded)*

Deer Park School Div. No. 26	41,291.15	Regina School Div. No. 4 .....	71,646.15
Dept. of Finance — U.S.		Rosetown School Div. No. 43 .	26,898.82
Exchange .....	7,208.79	St. Paul's R.C.S.S. Div.	
Dept. of Health .....	5,000.00	No. 20 .....	26,207.78
Dick, A. B. Co. of Canada		Sask. Tel — C.M.R. ....	141,482.52
Ltd. ....	43,139.35	Sask. Government Printing	
DMR Productions Ltd. ....	35,439.35	Co. ....	58,725.54
DRG Globe Envelopes .....	24,798.90	Sask. Gymnastics	
Empire-Meat-Packers		Association .....	6,300.00
(Empire Meat Co. Ltd.) .....	21,230.18	Sask. Hospitalization Fund ....	6,474.11
Estevan School Div. No. 95 ....	16,457.64	Sask. School Trustees'	
G. D. E. Consultants Ltd. ....	16,214.00	Association .....	7,624.39
Grenfell School Div. No. 92 ...	27,047.22	Sask. Wheat Pool .....	25,000.00
Hoiland, Esther A. ....	29,875.00	Saskatoon School Div.	
IAC Ltd. ....	8,761.20	No. 13 .....	72,186.17
IBM Canada Ltd. ....	14,723.82	Saskcomp .....	91,041.51
Kodaly Institute of Canada ....	22,072.38	Saskmedia Corp. ....	22,630.86
Linbrook Productions .....	6,260.00	Struthers, J. A. C. &	
Long, Robert J. ....	15,140.00	Associates Ltd. ....	37,778.75
MacDonalds Consolidated		Supply Agency Advance	
Ltd. ....	13,527.84	Account .....	26,300.03
Magic Lantern (West) Ltd. ....	5,932.45	Swift Current School Div. No.	
Melfort School Div. No. 100 ...	30,189.57	94 .....	20,297.16
Mercer, W. M. Ltd. ....	17,024.00	Systems Centre Advance	
Metropolitan Life Insurance		Account .....	146,156.50
Co. ....	263,435.59	TA Associates .....	5,601.72
Midwest Litho Ltd. ....	63,288.44	Teachers' Superannuation	
Mohawk Data Sciences		Fund Annuity Account .....	24,642,130.00
Canada Ltd. ....	23,062.30	Treasurer of Ontario —	
North Battleford School Div.		Ministry of Government	
No. 103 .....	15,500.44	Services .....	51,743.00
Office Services Advance		University of Regina .....	28,432.29
Account .....	30,983.13	Wascana Office Equipment	
Ontario Educational		Ltd. ....	13,053.59
Communications .....	6,673.75	Watt, G. Films Inc. ....	6,225.00
Orlikow, Lionel .....	17,830.82	Xerox Canada Inc. ....	7,783.75
Palm Dairies Ltd. ....	5,058.29	Zwaal, Purse Consultants	
Paragon Business Forms		Ltd. ....	8,295.00
(Western) Ltd. ....	10,013.32	3M Canada Inc. ....	9,441.16
Phonic Ear Ltd. ....	6,659.58	Payees under \$5,000.00 .....	364,468.10
Prince Albert School Div.			
No. 3 .....	53,071.88		
			<u>\$ 27,088,460.40</u>

## ENVIRONMENT

(\$6,613,705.23)

## ADMINISTRATION

Estimate .....	\$ 788,150.00	Expenditure .....	\$ 765,162.67
Department Head — Salary .....			\$ 37,719.50
Branch Heads — Salaries .....			122,392.00
Permanent Positions — Salaries .....			344,299.61
Temporary Positions — Salaries .....			40,186.33
Day Labour, Casual and Part-Time Employment .....			36,177.10
Honorariums and Special Services .....			1,080.39
Professional and Technical Services .....			58,162.20
Rents, Insurance and Utility Services .....			5,170.67
Publicity, Advertising and Printing .....			44,789.65
Repairs and Maintenance .....			1,428.21
Travel, Sustenance and Vehicle Expenses .....			17,020.01
Postage and Communications .....			20,727.35
Freight, Express, Cartage and Duty .....			3,178.68
Contractual Services (Other) .....			4,555.33
Stationery and Office Supplies .....			17,070.06
Scientific and Educational Supplies .....			7,539.79
Provisions .....			1,074.77
Miscellaneous Materials and Supplies .....			316.90
Office Equipment .....			2,247.21
Sundry .....			26.91
			<u>\$ 765,162.67</u>

## PUBLIC INFORMATION AND EDUCATION SERVICES

Estimate .....	\$ 251,790.00	Expenditure .....	\$ 251,024.69
Branch Head — Salary .....			\$ 4,702.00
Permanent Positions — Salaries .....			68,299.08
Temporary Positions — Salaries .....			23,625.25
Day Labour, Casual and Part-Time Employment .....			2,938.90
Professional and Technical Services .....			4,007.00
Rents, Insurance and Utility Services .....			1,441.58
Publicity, Advertising and Printing .....			35,981.78
Travel, Sustenance and Vehicle Expenses .....			5,565.58
Postage and Communications .....			4,969.55
Contractual Services (Other) .....			84,548.30
Stationery and Office Supplies .....			2,391.68
Scientific and Educational Supplies .....			1,845.45
Miscellaneous Materials and Supplies .....			10,384.94
Office Equipment .....			131.76
Sundry .....			191.84
			<u>\$ 251,024.69</u>

## POLICY, PLANNING AND RESEARCH

Estimate .....	\$ 352,190.00	Expenditure .....	\$ 318,442.46
Branch Head — Salary .....			\$ 41,634.00
Permanent Positions — Salaries .....			174,154.74
Temporary Positions — Salaries .....			13,071.58
Day Labour, Casual and Part-Time Employment .....			312.88
Honorariums and Special Services .....			6,337.50
Rents, Insurance and Utility Services .....			2,243.70
Publicity, Advertising and Printing .....			33,267.32
Repairs and Maintenance .....			326.78
Travel, Sustenance and Vehicle Expenses .....			15,332.53
Postage and Communications .....			3,878.03

## POLICY, PLANNING AND RESEARCH — (Concluded)

Contractual Services (Other) .....	10,789.81
Provisions .....	494.79
Grants and Other Contributions .....	400.00
Office Equipment .....	16,156.90
Sundry .....	41.90
	<u>\$ 318,442.46</u>
<i>Grants:</i>	
Canadian Society of Environmental Biologists .....	<u>\$ 400.00</u>

## AIR POLLUTION CONTROL

Estimate .....	<u>\$ 185,160.00</u>	Expenditure .....	<u>\$ 154,290.63</u>
Branch Head — Salary .....			\$ 13,616.29
Permanent Positions — Salaries .....			89,240.35
Professional and Technical Services .....			747.00
Rents, Insurance and Utility Services .....			1,088.13
Publicity, Advertising and Printing .....			171.02
Repairs and Maintenance .....			2,204.64
Travel, Sustenance and Vehicle Expenses .....			20,099.47
Postage and Communications .....			3,578.72
Freight, Express, Cartage and Duty .....			592.78
Contractual Services (Other) .....			9,876.43
Stationery and Office Supplies .....			181.10
Scientific and Educational Supplies .....			2,906.31
Medical and Hospital Supplies .....			572.88
Coal, Wood and Other Fuels .....			242.15
Miscellaneous Materials and Supplies .....			2,917.60
Taxes and Licences .....			506.21
Educational and Scientific Equipment .....			5,670.98
Sundry .....			78.57
			<u>\$ 154,290.63</u>

## WATER POLLUTION CONTROL

Estimate .....	<u>\$ 535,700.00</u>	Expenditure .....	<u>\$ 709,878.52</u>
Branch Head — Salary .....			\$ 37,254.00
Permanent Positions — Salaries .....			222,237.11
Temporary Positions — Salaries .....			38,896.44
Day Labour, Casual and Part-Time Employment .....			1,109.85
Honorariums and Special Services .....			635.00
Professional and Technical Services .....			104,492.38
Rents, Insurance and Utility Services .....			3,853.67
Publicity, Advertising and Printing .....			7,022.13
Repairs and Maintenance .....			1,475.44
Travel, Sustenance and Vehicle Expenses .....			35,681.24
Postage and Communications .....			12,396.67
Freight, Express, Cartage and Duty .....			6,364.18
Contractual Services (Other) .....			212,453.51
Stationery and Office Supplies .....			151.90
Scientific and Educational Supplies .....			3,471.49
Medical and Hospital Supplies .....			3,412.71
Provisions .....			108.60
Truck, Tractor, Aircraft and Machinery Supplies .....			332.18
Maintenance and Construction Materials .....			173.57
Miscellaneous Materials and Supplies .....			4,709.30
Taxes and Licences .....			582.02
Educational and Scientific Equipment .....			12,974.66
Sundry .....			90.47
			<u>\$ 709,878.52</u>



## LAND PROTECTION

Estimate .....	<u>\$ 744,260.00</u>	Expenditure .....	<u>\$ 455,476.31</u>
Permanent Positions — Salaries .....			\$ 132,611.42
Temporary Positions — Salaries .....			8,954.17
Day Labour, Casual, and Part-Time Employment .....			1,548.61
Professional and Technical Services .....			1,561.26
Publicity, Advertising and Printing .....			12,408.32
Travel, Sustenance and Vehicle Expenses .....			6,866.35
Postage and Communications .....			3,415.37
Contractual Services (Other) .....			288,038.74
Sundry .....			72.07
			<u>\$ 455,476.31</u>

## HYDROLOGY BRANCH

Estimate .....	<u>\$ 1,382,860.00</u>	Expenditure .....	<u>\$ 1,330,921.00</u>
Branch Head — Salary .....			\$ 37,254.00
Permanent Positions — Salaries .....			366,164.24
Temporary Positions — Salaries .....			49,850.99
Day Labour, Casual and Part-Time Employment .....			1,528.80
Honorariums and Special Services .....			4,415.00
Professional and Technical Services .....			713,372.77
Rents, Insurance and Utility Services .....			4,173.70
Publicity, Advertising and Printing .....			15,073.67
Repairs and Maintenance .....			698.88
Travel, Sustenance and Vehicle Expenses .....			38,324.46
Postage and Communications .....			18,660.78
Freight, Express, Cartage and Duty .....			669.33
Contractual Services (Other) .....			65,878.67
Stationery and Office Supplies .....			261.81
Scientific and Educational Supplies .....			1,730.80
Provisions .....			388.21
Truck, Tractor, Aircraft and Machinery Supplies .....			109.15
Maintenance and Construction Materials .....			314.71
Miscellaneous Materials and Supplies .....			2,711.81
Taxes and Licences .....			502.43
Office Equipment .....			368.50
Educational and Scientific Equipment .....			8,468.29
			<u>\$ 1,330,921.00</u>

## WATER RIGHTS BRANCH

Estimate .....	<u>\$ 401,510.00</u>	Expenditure .....	<u>\$ 361,564.01</u>
Branch Head — Salary .....			\$ 34,134.00
Permanent Positions — Salaries .....			265,309.92
Temporary Positions — Salaries .....			11,001.53
Day Labour, Casual and Part-Time Employment .....			2,988.18
Professional and Technical Services .....			3,850.80
Rents, Insurance and Utility Services .....			1,175.00
Publicity, Advertising and Printing .....			9,423.08
Travel, Sustenance and Vehicle Expenses .....			11,238.01
Postage and Communications .....			7,826.51
Contractual Services (Other) .....			12,481.30
Stationery and Office Supplies .....			179.39
Scientific and Educational Supplies .....			439.17
Maintenance and Construction Materials .....			399.00
Miscellaneous Materials and Supplies .....			456.28
Office Equipment .....			508.04
Educational and Scientific Equipment .....			123.80
Sundry .....			30.00
			<u>\$ 361,564.01</u>

## IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate .....	\$ 799,750.00	Expenditure .....	\$ 765,482.85
Branch Head — Salary .....			\$ 37,254.00
Permanent Positions — Salaries .....			108,544.07
Temporary Positions — Salaries .....			7,058.59
Day Labour, Casual and Part-Time Employment .....			2,122.92
Honorariums and Special Services .....			5,375.00
Professional and Technical Services .....			277.11
Rents, Insurance and Utility Services .....			235.00
Publicity, Advertising and Printing .....			33,377.20
Repairs and Maintenance .....			356.00
Travel, Sustenance and Vehicle Expenses .....			16,991.39
Postage and Communications .....			8,049.86
Contractual Services (Other) .....			544,050.49
Stationery and Office Supplies .....			1,084.96
Scientific and Educational Supplies .....			452.95
Educational and Scientific Equipment .....			138.83
Sundry .....			114.48
			<u>\$ 765,482.85</u>

## ENVIRONMENTAL ASSESSMENT SECRETARIAT

Estimate .....	\$ 294,650.00	Expenditure .....	\$ 530,312.70
Branch Head — Salary .....			\$ 33,480.53
Permanent Positions — Salaries .....			100,302.91
Rents, Insurance and Utility Services .....			1,945.43
Publicity, Advertising and Printing .....			4,520.76
Travel, Sustenance and Vehicle Expenses .....			7,841.54
Postage and Communications .....			8,307.56
Contractual Services (Other) .....			360,507.66
Grants and Other Contributions .....			13,145.00
Sundry .....			261.31
			<u>\$ 530,312.70</u>

*Grants:*

Warman & District Concerned Citizens Group .....	\$ 13,145.00
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## MINES POLLUTION CONTROL

Estimate .....	\$ 798,680.00	Expenditure .....	\$ 756,163.99
Branch Head — Salary .....			\$ 28,167.00
Permanent Positions — Salaries .....			44,180.84
Temporary Positions — Salaries .....			5,426.09
Day Labour, Casual and Part-Time Employment .....			117.26
Rents, Insurance and Utility Services .....			697.47
Publicity, Advertising and Printing .....			1,768.57
Travel, Sustenance and Vehicle Expenses .....			13,145.18
Postage and Communications .....			3,389.17
Freight, Express, Cartage and Duty .....			16,847.96
Contractual Services (Other) .....			621,496.50
Stationery and Office Supplies .....			809.10
Scientific and Educational Supplies .....			2,377.71
Medical and Hospital Supplies .....			786.38
Provisions .....			172.30
Clothing and Clothing Material .....			477.41
Miscellaneous Materials and Supplies .....			709.34
Taxes and Licences .....			567.54
Office Equipment .....			2,230.61
Educational and Scientific Equipment .....			12,743.66
Sundry .....			53.90
			<u>\$ 756,163.99</u>

## TREATY INDIAN LAND ENTITLEMENTS

Estimate .....	\$ 132,790.00	Expenditure .....	\$ 160,336.40
Permanent Positions — Salaries .....			\$ 53,899.17
Day Labour, Casual and Part-Time Employment .....			1,244.69
Professional and Technical Services .....			330.22
Publicity, Advertising and Printing .....			17,421.99
Travel, Sustenance and Vehicle Expenses .....			4,069.21
Postage and Communications .....			2,269.18
Freight, Express, Cartage and Duty .....			1,192.68
Contractual Services (Other) .....			73,056.50
Provisions .....			146.00
Grants and Other Contributions .....			6,599.99
Sundry .....			106.77
			<u>\$ 160,336.40</u>
<i>Grants:</i>			
Federation of Saskatchewan Indians .....		\$ 6,499.99	
Regina Science Fair Council .....		100.00	
		<u>\$ 6,599.99</u>	

## GRANTS TO ORGANIZATIONS FOR THE PURPOSE OF ADVISING THE MINISTER OF ENVIRONMENT ON ENVIRONMENTAL CONCERNS

Estimate .....	\$ 51,910.00	Expenditure .....	\$ 54,649.00
<i>Grants:</i>			
Canadian Council of Resource & Environment Minister .....		\$ 18,354.00	
Environmental Advisory Council .....		36,295.00	
		<u>\$ 54,649.00</u>	
TOTAL — ENVIRONMENT .....		\$ 6,613,705.23	

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

<i>Salaries</i>		<i>Travel</i>		<i>Salaries</i>		<i>Travel</i>	
Anderson, Donald				Elsaesser, Donald			
F. ....	\$ 17,673.88	\$	.....	P. ....	33,929.47		.....
Banga, Alexander				Epp, Henry T. ....	31,338.00		.....
B. ....	28,788.00		.....	Fast, Donald A. ....	30,492.27		.....
Barber, Audrey ....	10,312.03		.....	Fawcett, Kenneth			
Bellamy, Shannon				L. ....	21,017.17		.....
G. ....	13,752.89		.....	Ferguson, Daniel			
Blackwell, Stanley				R. ....	20,455.00		.....
R. ....	41,634.00		.....	Fish, Dale L. ....	15,454.67		.....
Blain, Roger J. ....	19,550.68		.....	Flick,			
Blondeau, Lois ....	11,937.58		.....	Bernadette E. ....	11,427.00		.....
Botting, Dale W. ....	23,124.00		.....	Gellner,			
Bowhay, Donald F. ....	17,680.51		.....	Cindy Gae .....	12,806.00		.....
Burski, John J. ....	15,020.29		.....	Gobert, Garnet M. .	24,876.00		.....
Burton, Carl H. ....	33,432.00		.....	Hagen, Gordon W. .	18,632.67		.....
Cotterill, Murray ....	10,831.61		.....	Hallsworth, Gregg ..	15,504.42		.....
Craig, Earl A. ....	18,017.64		.....	Harper,			
Crone, John J. ....	21,855.31		.....	Thomas A. ....	33,345.39		.....
Crook, John F. ....	22,686.00		.....	Heron, R. James ....	23,376.00		.....
Demoskoff,				Hnatiuk,			
Gordon J. ....	17,791.90		.....	Joseph M. ....	33,432.00		2,369.06
Dill, Donald W. ....	23,145.00		.....				

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Howard, G.			Perras, Dennis A. ...	13,962.33	2,482.60
William .....	39,124.00	.....	Potter, Clifton L. ...	26,993.00	.....
Jesse, George V. ....	18,031.56	.....	Prescott, Murray		
Jones, A. Lloyd .....	34,134.00	.....	H. ....	41,634.00	.....
Kaminski, Thomas			Prier, Mervin H. ....	18,058.72	.....
S. ....	17,750.21	.....	Pritchard, Rick A. ..	16,984.20	2,871.49
Kellow, Richard L. ...	33,892.53	.....	Quinn, Ronald J. ....	18,554.91	.....
Kerr, Ronald J. ....	16,879.66	.....	Quinney, Gail V. ....	15,738.31	.....
Kilmister, Linda J. ..	13,271.26	.....	Rey, Theodore W. ...	30,666.00	.....
Kobayashi,			Richards, David R. .	21,786.00	.....
Harry H. ....	18,864.37	.....	Robinson, R. Scott .	16,459.20	2,873.08
Kobayashi,			Rosenfeld,		
Michelle J. ....	10,153.59	.....	Joyce E. ....	16,092.81	.....
Kovatch,			Samuelson, Judy		
Sharon E. ....	12,431.72	.....	Lynn .....	19,581.00	.....
Kudelis, Jeanette			Schuster, Alan C. ...	37,254.00	2,951.77
A. ....	13,334.25	.....	Scissons, Kevin H. .	16,644.53	.....
Larmer, Orville D. .	27,850.03	.....	Sentis, Robert		
Larocque, Stella K. .	17,612.47	.....	Randal .....	36,492.00	6,183.57
Lechner, Larry J. ....	29,330.77	.....	Simmons, Robby		
MacLeod,			C. ....	11,212.76	.....
David L. ....	37,254.00	.....	Snell, Glenda J. ....	10,749.92	.....
Mahood, Hugh E. ...	30,666.00	.....	Stan, Sam .....	30,666.00	.....
Maliepaard, Hugo			Surkan, Nancy G. ...	10,290.59	.....
S. ....	41,634.00	.....	Taylor, Richard B. ..	17,887.95	.....
Matayoshi, Julie A. .	29,700.00	.....	Thiele, Lloyd .....	18,617.36	.....
McDonald, Glen J.			Thiele, Peter J. ....	15,448.67	.....
A. ....	19,250.13	.....	Truelove, Dennis		
McDonald, Rodger			L. ....	14,781.43	.....
A. ....	37,254.00	.....	Vanstone, G.		
McGregor,			Helen .....	18,084.00	.....
Elizabeth G. ....	23,611.19	.....	Vittachi, Upali		
McInnis, Helen A. ..	15,990.00	.....	(Jon) .....	18,406.97	.....
McLaren,			Waite, Don T. ....	28,839.00	.....
Nancy O. ....	10,756.63	.....	Walker, Richard L. .	12,273.87	.....
McLeod, Sheldon			Wall, Marilyn A. ....	10,504.90	.....
L. ....	22,452.00	.....	Watson, Robert E. ..	25,914.00	.....
Mercer, Dwight G. .	12,806.29	.....	Weese, G. Menna ...	14,929.72	.....
Milen, Robert A. ....	33,321.03	.....	Wyatt, Gary L. ....	26,442.00	.....
Mitchell, Grant C. ..	30,915.98	.....	Wyngaarden,		
Moser,			Nicolaas .....	22,689.00	.....
Anthony R. ....	28,788.00	.....	Yee, George S. ....	15,648.00	.....
Nargang,			Zitta, Richard H. ....	13,509.03	.....
Darryl D. ....	29,091.00	.....	Zrymiak, William		
Newcombe, Donald			A. ....	30,666.00	.....
R. ....	15,209.97	.....	Payees under		
Oates, Brenda .....	10,746.29	.....	\$10,000.00 .....	392,532.10	.....
Olson, Thomas K. ...	23,065.25	.....	Other Travel:		
Ostapiw, Bud M. ....	19,041.08	.....	Air Canada .....		23,279.45
Parsons, Nowell			Central Vehicle		
Elgin .....	30,666.00	.....	Agency		
Pastuch, Alice H. ....	12,418.50	.....	Advance .....		71,297.80
Penman, David .....	32,578.44	.....	Payees under		
Pentland, Raymond			\$2,000.00 .....		77,866.15
S. ....	32,663.97	.....			
			<b>\$ 2,662,853.83</b>	<b>\$192,174.97</b>	

*Other Expenses:*

Airquest Surveys Ltd. ....	\$ 33,840.20	Canadian Forestry Equipment	
Augerung, D. Macrae .....	6,508.00	Ltd. ....	6,068.95
BBT Geotechnical Consultants		Centax of Canada .....	31,124.62
Ltd. ....	83,582.82	Christiansen, E. A.,	
Brigdens Photo/Graphics		Consulting Ltd. ....	12,196.36
Ltd. ....	12,930.91	Commercial Printers Ltd. ....	10,344.19

## SCHEDULE OF PAYMENTS— (Concluded)

*Other Expenses:— (Concluded)*

Cotterill, Murray .....	16,957.19	Receiver General for Canada	
Crown Zellerbach Paper Co.		— Atomic Energy Control	
Ltd. ....	9,935.55	Board .....	351,203.33
Dept. of Northern		Regina, City of .....	23,581.47
Saskatchewan .....	6,270.28	Reid, Crowther & Partners	
Eda Instruments Inc. ....	11,531.27	Ltd. ....	38,609.02
Fort Qu'Appelle, Town of .....	7,000.00	Sask Tel — C.M.R. ....	95,031.01
Hogarth, Susan R. ....	18,798.08	Sask. Government Printing	
IBM Canada Ltd. ....	12,524.36	Co. ....	19,246.38
Key Lake Board of Inquiry ....	588,885.00	Sask. Research Council .....	65,861.54
McElhanney Surveying &		Saskatoon School Div.	
Engineering Ltd. ....	7,237.30	No. 13 .....	8,080.24
Micom Co. ....	16,156.90	Saskatoon, City of .....	20,000.00
Midwest Litho Ltd. ....	25,394.41	Saskcomp .....	62,198.01
Moose Jaw, City of .....	465,168.23	Sciex Inc. ....	43,500.00
Northern Municipal Council ..	9,619.81	Struthers, J. A. C. &	
Office Services Advance		Associates Ltd. ....	111,727.01
Account .....	14,958.48	Supply Agency Advance	
Ontario Research		Account .....	12,854.57
Foundation .....	39,487.00	Systems Centre Advance	
Prairie Mapping Ltd. ....	57,124.41	Account .....	52,127.60
Prairie Surveys Ltd. ....	7,546.60	Terraqua Investigations Ltd. ..	16,702.23
Printcraft .....	19,206.95	Tones, Dr. Patricia I. ....	7,192.53
Receiver General for Canada		University of Regina .....	7,033.53
— Dept. of Regional		Van Veen, Allard &	
Economic Expansion,		Associates Ltd. ....	31,984.75
P.F.R.A. ....	384,220.85	Wagner, Eugene P. ....	5,207.55
Receiver General for Canada		Watts, Griffiths & Mcouat Ltd. ..	32,896.31
— Environment Canada —		Western Photogrammetry	
Inland Waters .....	506,297.38	Ltd. ....	19,868.78
		Xerox Canada Inc. ....	34,543.81
		Payees under \$5,000.00 .....	203,516.67
			<u>\$ 3,683,882.44</u>



## EXECUTIVE COUNCIL

(\$3,547,827.78)

## ADMINISTRATION

Estimate .....	\$ 1,087,550.00	Expenditure .....	\$ 1,134,275.18
Department Head — Salary .....			\$ 4,285.33
Permanent Positions — Salaries .....			690,887.65
Temporary Positions — Salaries .....			18,004.18
Day Labour, Casual and Part-Time Employment .....			14,725.13
Professional and Technical Services .....			535.45
Rents, Insurance and Utility Services .....			29,655.91
Publicity, Advertising and Printing .....			36,678.18
Repairs and Maintenance .....			1,678.19
Travel, Sustenance and Vehicle Expenses .....			215,724.29
Postage and Communications .....			49,756.62
Freight, Express, Cartage and Duty .....			2,798.53
Contractual Services (Other) .....			7,853.46
Stationery and Office Supplies .....			11,010.78
Scientific and Educational Supplies .....			3,921.96
Provisions .....			33,667.36
Miscellaneous Materials and Supplies .....			3,861.29
Office Equipment .....			9,223.97
Sundry .....			6.90
			<u>\$ 1,134,275.18</u>

## INFORMATION SERVICES

Estimate .....	\$ 412,990.00	Expenditure .....	\$ 421,083.97
Permanent Positions — Salaries .....			\$ 275,072.70
Day Labour, Casual and Part-Time Employment .....			4,451.32
Professional and Technical Services .....			1,604.00
Rents, Insurance and Utility Services .....			6,142.82
Publicity, Advertising and Printing .....			37,897.42
Repairs and Maintenance .....			144.00
Travel, Sustenance and Vehicle Expenses .....			5,028.90
Postage and Communications .....			67,409.82
Freight, Express, Cartage and Duty .....			575.35
Contractual Services (Other) .....			3,797.92
Stationery and Office Supplies .....			11,030.04
Scientific and Educational Supplies .....			2,892.71
Provisions .....			1,053.81
Miscellaneous Materials and Supplies .....			3,945.10
Sundry .....			38.06
			<u>\$ 421,083.97</u>

## PHOTOGRAPHIC AND ART SERVICES

Estimate .....	\$ 234,090.00	Expenditure .....	\$ 231,550.02
Permanent Positions — Salaries .....			\$ 122,286.11
Temporary Positions — Salaries .....			6,391.97
Day Labour, Casual and Part-Time Employment .....			261.25
Rents, Insurance and Utility Services .....			290.00
Publicity, Advertising and Printing .....			3,323.02
Repairs and Maintenance .....			1,678.96
Travel, Sustenance and Vehicle Expenses .....			6,500.43
Postage and Communications .....			3,311.91
Freight, Express, Cartage and Duty .....			480.10

## PHOTOGRAPHIC AND ART SERVICES — (Concluded)

Contractual Services (Other) .....	523.12
Stationery and Office Supplies .....	1,991.34
Scientific and Educational Supplies .....	77,523.06
Miscellaneous Materials and Supplies .....	192.24
Taxes and Licences .....	1,919.25
Educational and Scientific Equipment .....	4,797.26
Sundry .....	80.00
	<u>\$ 231,550.02</u>

## PLANNING AND RESEARCH

Estimate .....	<u>\$ 535,290.00</u>	Expenditure .....	<u>\$ 451,925.39</u>
Permanent Positions — Salaries .....		\$	304,305.78
Temporary Positions — Salaries .....			15,169.20
Day Labour, Casual and Part-Time Employment .....			1,767.15
Professional and Technical Services .....			6,629.49
Rents, Insurance and Utility Services .....			8,296.75
Publicity, Advertising and Printing .....			1,538.18
Repairs and Maintenance .....			348.46
Travel, Sustenance and Vehicle Expenses .....			25,575.20
Postage and Communications .....			14,745.11
Freight, Express, Cartage and Duty .....			13,964.84
Contractual Services (Other) .....			51,391.25
Stationery and Office Supplies .....			5,025.61
Scientific and Educational Supplies .....			1,255.20
Provisions .....			729.22
Miscellaneous Materials and Supplies .....			600.00
Office Equipment .....			583.95
		<u>\$</u>	<u>451,925.39</u>

## PROVINCIAL INQUIRY CENTRE

Estimate .....	<u>\$ 187,080.00</u>	Expenditure .....	<u>\$ 165,598.97</u>
Permanent Positions — Salaries .....		\$	104,525.39
Day Labour, Casual and Part-Time Employment .....			1,498.40
Professional and Technical Services .....			4,670.75
Postage and Communications .....			50,857.17
Stationery and Office Supplies .....			3,147.86
Scientific and Educational Supplies .....			704.53
Sundry .....			194.87
		<u>\$</u>	<u>165,598.97</u>

## EXPENDITURE UNDER THE ELECTION ACT

Statutory Appropriation .....			
Estimate .....	<u>\$ 1,000.00</u>	Expenditure .....	<u>\$ 377,616.85</u>

## General Expenses

Permanent Positions — Salaries .....	\$	56,693.85
Temporary Positions — Salaries .....		6,653.27
Day Labour, Casual and Part-Time Employment .....		5,365.72
Expenditures under the Sask. Election Act and Expenses of Referendums .....		150,000.00
Professional and Technical Services .....		777.93
Rents, Insurance and Utility Services .....		1,858.67
Publicity, Advertising and Printing .....		37,669.82
Repairs and Maintenance .....		105.30

## EXPENDITURE UNDER THE ELECTION ACT — (Concluded)

Travel, Sustenance and Vehicle Expenses .....	3,058.48
Postage and Communications .....	2,273.20
Freight, Express, Cartage and Duty .....	483.98
Contractual Services (Other) .....	609.74
Stationery and Office Supplies .....	1,337.23
Scientific and Educational Supplies .....	745.43
Miscellaneous Materials and Supplies .....	28,508.21
Sundry .....	38.16
	<u>\$ 296,178.61</u>

## Constituencies

Arm River .....	\$ 546.85	Regina Centre .....	475.00
Assiniboia-Gravelbourg .....	450.00	Regina Elphinstone .....	375.00
Athabasca .....	450.00	Regina Lakeview .....	721.00
Bengough-Milestone .....	450.00	Regina North East .....	450.00
Biggar .....	1,200.64	Regina North West .....	49,999.20
Canora .....	450.00	Regina Rosemont .....	450.00
Cumberland .....	574.40	Regina South .....	450.00
Cut Knife-Lloydminster .....	450.00	Regina Victoria .....	689.98
Estevan .....	457.63	Regina Wascana .....	953.76
Humboldt .....	463.46	Rosetown-Elrose .....	450.00
Indian Head-Wolseley .....	691.56	Rosthern .....	450.00
Kelsey-Tisdale .....	450.00	Salcoats .....	450.00
Kelvington-Wadena .....	450.00	Saskatoon Buena Vista .....	550.46
Kindersley .....	703.20	Saskatoon Centre .....	496.35
Kinistino .....	450.00	Saskatoon Eastview .....	683.82
Last Mountain-Touchwood .....	450.00	Saskatoon Mayfair .....	450.00
Maple Creek .....	700.00	Saskatoon Nutana .....	450.00
Meadow Lake .....	450.00	Saskatoon Riversdale .....	450.00
Melfort .....	450.00	Saskatoon-Sutherland .....	450.00
Melville .....	475.50	Saskatoon Westmount .....	565.50
Moose Jaw North .....	450.00	Shaunavon .....	450.00
Moose Jaw South .....	461.27	Shellbrook .....	450.00
Moosomin .....	450.00	Souris-Cannington .....	457.16
Morse .....	471.00	Swift Current .....	615.00
Nipawin .....	475.29	The Battlefords .....	450.00
Pelly .....	450.00	Thunder Creek .....	450.00
Prince Albert .....	835.84	Turtleford .....	450.00
Prince Albert-Duck Lake .....	768.00	Weyburn .....	462.60
Qu'Appelle .....	511.89	Wilkie .....	546.00
Quill Lakes .....	560.88	Yorkton .....	450.00
Redberry .....	450.00		<u>\$ 81,438.24</u>

## EXPENSES OF CONDUCTING VOTES UNDER THE TIME ACT

Estimate .....	\$ 2,000.00	Expenditure .....	\$ 11,584.36
Expenditures under The Sask. Election Act and Expenses of Referendums .....			\$ 4,900.76
Publicity, Advertising and Printing .....			6,683.60
			<u>\$ 11,584.36</u>

## SASKATCHEWAN BUREAU OF STATISTICS

Estimate .....	\$ 213,050.00	Expenditure .....	\$ 211,565.10
Permanent Positions — Salaries .....			\$ 99,325.07
Temporary Positions — Salaries .....			12,470.41
Day Labour, Casual and Part-Time Employment .....			718.19
Honorariums and Special Services .....			4,789.42
Professional and Technical Services .....			47,015.71
Rents, Insurance and Utility Services .....			9,724.16
Publicity, Advertising and Printing .....			17,017.62

## SASKATCHEWAN BUREAU OF STATISTICS — (Concluded)

Repairs and Maintenance .....	410.20
Travel, Sustenance and Vehicle Expenses .....	3,321.70
Postage and Communications .....	5,409.33
Contractual Services (Other) .....	1,396.65
Stationery and Office Supplies .....	1,257.97
Scientific and Educational Supplies .....	804.65
Educational and Scientific Equipment .....	7,761.43
Sundry .....	142.59
	<u>\$ 211,565.10</u>

## INTERGOVERNMENTAL AFFAIRS

Estimate .....	<u>\$ 116,350.00</u>	Expenditure .....	<u>\$ 92,025.37</u>
Permanent Positions — Salaries .....		\$	58,134.18
Day Labour, Casual and Part-Time Employment .....			1,894.36
Professional and Technical Services .....			515.00
Rents, Insurance and Utility Services .....			2,264.38
Publicity, Advertising and Printing .....			481.44
Travel, Sustenance and Vehicle Expenses .....			9,309.84
Postage and Communications .....			5,381.44
Contractual Services (Other) .....			7,669.03
Stationery and Office Supplies .....			483.82
Scientific and Educational Supplies .....			560.86
Provisions .....			163.81
Miscellaneous Materials and Supplies .....			600.00
Office Equipment .....			4,567.21
		\$	<u>92,025.37</u>

## MEMBERS OF THE EXECUTIVE COUNCIL

Estimate .....	<u>\$ 361,270.00</u>	Expenditure .....	<u>\$ 439,551.10</u>
Ministers of the Crown and Legislative Secretaries .....		\$	<u>439,551.10</u>

## CONSTITUENCY BOUNDARIES COMMISSION

Estimate .....	<u>\$ 39,210.00</u>	Expenditure .....	<u>\$ 11,051.47</u>
Honorariums and Special Services .....		\$	450.00
Publicity, Advertising and Printing .....			421.29
Postage and Communications .....			414.53
Contractual Services (Other) .....			9,517.50
Miscellaneous Materials and Supplies .....			181.72
Sundry .....			66.43
		\$	<u>11,051.47</u>
TOTAL — EXECUTIVE COUNCIL .....		\$	<u>3,547,827.78</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Travel and Sustenance and Other Expenses*  
— Ministers of the Crown:

	<i>Salaries</i>	<i>Travel</i>	<i>Other</i>
Blakeney, Hon. A. E. ....	\$ 28,063.29	\$ 13,517.26	\$ 31.80
Bowerman, Hon. G. R. ....	21,194.61	8,600.59	36.25
Byers, Hon. N. E. ....	7,290.09	4,518.49	.....
Cody, Hon. D. W. ....	21,194.61	5,233.08	.....

## SCHEDULE OF PAYMENTS— (Continued)

*Salaries, Travel and Sustenance and Other Expenses*  
*— Ministers of the Crown: — (Concluded)*

	<i>Salaries</i>	<i>Travel</i>	<i>Other</i>
Cowley, Hon. E. ....	21,194.61	3,346.43	.....
Gross, Hon. R. J. ....	16,583.11	13,260.64	477.86
Hammersmith, Hon. J.A. ....	16,583.11	14,444.18	.....
Kaeding, Hon. E. E. ....	21,194.61	8,183.59	453.32
Koskie, Hon. M. J. ....	16,583.11	1,863.38	.....
Kramer, Hon. E. ....	21,194.61	12,893.10	534.75
MacMurphy, Hon. G. S. ....	21,194.61	13,788.99	54.90
Matsalla, Hon. A. S. ....	4,611.50	2,034.28	.....
McArthur, Hon. D. F. ....	16,583.11	2,817.97	25.13
Messer, Hon. J. R. ....	21,194.61	9,687.70	255.57
Robbins, Hon. W. A. ....	21,194.61	2,269.20	.....
Rolfes, Hon. H. H. ....	21,194.61	3,779.51	9.65
Romanow, Hon. R. J. ....	21,194.61	8,295.48	312.10
Shillington, Hon. E. B. ....	21,194.61	10,954.59	1,428.33
Smishek, Hon. W. E. ....	21,194.61	5,060.34	45.70
Snyder, Hon. G. T. ....	21,194.61	3,399.28	37.80
Tchorzewski, Hon. E. L. ....	21,194.61	4,399.20	.....
Vickar, Hon. N. ....	21,194.61	5,360.45	.....
	<u>\$424,216.47</u>	<u>\$157,707.73</u>	<u>\$3,703.16</u>

*Salaries and Travel, Sustenance and Vehicle Expenses*  
*— Legislative Secretaries:*

	<i>Salaries</i>	<i>Travel</i>
Allen, W. J. G. ....	\$ 2,434.34	\$ .....
Byers, N. E. ....	1,346.25	.....
MacAuley, N. H. ....	5,596.29	6,896.42
Pepper, J. A. ....	1,346.25	.....
	<u>\$10,723.13</u>	<u>\$6,896.42</u>

*Salaries, Services and Gratuities, Travel, Sustenance and Vehicle Expenses, and certain Election Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bachiu, Larry .....\$	34,914.00	\$ .....	Hill, James J. ....	11,337.08	.....
Bailey, Dickson H. ....	.....	.....	Hindle, Byron ....	18,693.81	.....
R. ....	21,501.69	.....	Hinds, Melvin G. ...	38,940.00	.....
Baker, Janice G. ....	14,760.00	.....	Hodgkinson, .....	.....	.....
Barclay, Myrna G. ...	15,744.00	.....	Frederick M. ....	36,582.00	.....
Bircher, Gladys H. ...	15,990.00	.....	Hollinger, Wendy ...	13,898.00	.....
Bolstad, Wesley G. ...	24,487.98	.....	Horning, James N. .	30,336.00	.....
Bowen, Ted W. ....	18,574.00	.....	Irvine, Hella ....	16,326.61	.....
Carr, Charles Alan .	35,601.74	.....	Kelly, David S. ....	39,828.00	.....
Christensen, R. W. .	21,444.00	.....	Kennedy, Norman .....	.....	.....
Chrystal, Verna B. ...	15,483.04	.....	B. ....	75,000.00	.....
Clark, Gertrude E. .	15,579.18	.....	Kinzel, John .....	.....	.....
Danchilla .....	.....	.....	Franklin .....	44,618.25	5,393.34
Harold W. ....	15,130.35	.....	Kleckner, Eleanor .....	.....	.....
Derrick, Melvin B. .	29,683.23	.....	M. ....	13,862.00	.....
Dusyk, Sonia M. ....	12,327.48	.....	Klyberg, Frank W. .	15,895.24	.....
Ellis, Roy D. ....	18,261.57	.....	Knight, William .....	.....	.....
Ford, George H. ....	17,669.26	.....	George .....	20,425.11	.....
Fraser, Ruth .....	.....	.....	Kreutzer, Charlotte .....	.....	.....
Alison .....	15,547.95	.....	G. ....	13,694.64	.....
Gertz, Gregory .....	13,051.60	.....	Lake, Louise C. ....	14,011.58	.....
Gillies, Alexander .....	.....	.....	Lazarenko, .....	.....	.....
M. ....	20,702.00	.....	George .....	21,705.30	.....
Glor, Eleanor D. ....	30,676.34	.....	Leggett, Grant M. .	11,492.07	.....
Grant, Evelyn J. ....	12,034.05	.....	Leonard, .....	.....	.....
Green, Connie A. ...	12,184.74	.....	Robert G. ....	27,870.00	.....
Halkett, Philip G. ...	12,463.67	.....	Mancinelli, Joan ....	12,367.22	.....
Harbottle, Merry .....	.....	.....	Mastel, Rita .....	14,630.61	.....
D. ....	11,010.00	.....	McDowell, Linda .....	.....	.....
Harker, Katherine ...	13,615.05	.....	S. ....	12,293.16	.....
Higgins, Elizabeth ...	12,415.79	.....	McLean, Jo-Ann ....	15,356.00	.....
Hill, George .....	75,000.00	.....			



## SCHEDULE OF PAYMENTS—(Concluded)

*Salaries, Services and Gratuities, Travel, Sustenance and Vehicle Expenses, and certain Election Expenses: — (Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
McMahon, Ronald			Wallace,		
C. ....	36,456.00	.....	D. Murray .....	52,058.63	3,556.82
McPhee, John L. ....	24,709.00	.....	Wallace, Sherry .....	11,373.83	.....
Mitchell, Grant C. ..	19,284.02	.....	Werbeski, M.		
Nagy, Violet J. ....	13,100.00	.....	Karen .....	14,456.38	.....
Noga, Arleene C. ....	13,082.00	.....	Weston, Bruce W. ..	17,144.81	.....
Osborne, Marie K. .	14,290.25	.....	Wielawski,		
Page, Sheila M. ....	16,114.59	.....	Tomasz .....	14,874.00	.....
Palmer, Robert .....	20,516.21	.....	Wilkie, Florence I. ..	38,454.66	.....
Parker, Charles			Winters, Doris M. ..	14,846.33	.....
William .....	17,840.00	.....	Wouters,		
Patriquin, Douglas .	32,002.76	2,457.50	Wayne G. ....	12,392.00	.....
Preston, Valorie			Payees under		
Lynne .....	31,313.04	.....	\$10,000.00 .....	366,778.85	.....
Redlin, Dorothy V.			Other Travel:		
Reeves, Ida E. ....	18,828.00	.....	Air Canada .....	.....	25,921.81
Rowan, Karen L. ....	13,350.44	.....	Central Vehicle		
Sandbeck, Margaret			Agency		
A. ....	14,261.95	.....	Advance .....	.....	11,547.29
Scott, Terrence			L'Heureux,		
Sebastian, Shirley ...	13,155.92	.....	Marcel O. ....	.....	3,985.71
Shykula, Michael ....	21,782.00	.....	Receiver General		
Sotropa, Victor .....	36,474.00	.....	of Canada —		
Taylor, Donald K. ..	13,439.06	.....	Saskatchewan		
Totten, Gerald .....	17,713.86	.....	Delegation to		
Wales, Yvette			Europe .....	.....	12,177.69
Irene .....	12,584.84	.....	Payees under		
			\$2,000.00 .....	.....	38,874.53
			<b>\$ 2,040,819.62</b>	<b>\$103,914.69</b>	

*Other Expenses (including  
Election Expenses not  
previously included):*

Ahenakew, David .....	\$ 6,400.00	Ryan, Michael B. ....	9,060.00
Centax of Canada .....	8,232.00	Sask Tel — C.M.R. ....	203,466.03
Conference Board in Canada ..	15,566.57	Sask. Centre of the Arts .....	23,227.65
Creative Professional		Sask. Government Printing	
Photographers Ltd. ....	5,609.56	Co. ....	64,980.74
DRG Globe Envelopes .....	8,031.52	SaskComp .....	20,752.94
Dunsky Advertising Ltd. ....	15,845.51	Struthers, J. A. C. &	
Hamilton, Stan A. ....	5,660.00	Associates Ltd. ....	13,713.16
IBM Canada Ltd. ....	32,423.20	Supply Agency Advance	
King Size Photo Inc. ....	9,178.12	Account .....	14,038.74
L'Heureux, Marcel O. ....	13,000.00	Systems Centre Advance	
McPhee, Jack .....	7,100.00	Account .....	17,640.90
Micromedia Ltd. ....	8,925.56	Treck Photographic of Canada	
Monkhouse, Lowell .....	13,284.50	Ltd. ....	20,403.70
Office Services Advance		Tri Graphic Services Ltd. ....	10,851.50
Account .....	28,399.40	Winnipeg Photo Ltd. ....	24,677.75
Receiver General for Canada		Xerox Canada Inc. ....	35,839.31
— Warkworth Institution ...	25,335.00	Payees under \$5,000.00 .....	138,203.20
		<b>\$ 799,846.56</b>	

## FINANCE

(\$25,338,655.37)

## FINANCE ADMINISTRATION

Estimate .....	\$ 427,430.00	Expenditure .....	\$ 425,699.20
Department Head — Salary .....			\$ 46,965.08
Branch Head — Salary .....			30,672.00
Permanent Positions — Salaries .....			230,219.43
Temporary Positions — Salaries .....			1,215.96
Day Labour, Casual and Part-Time Employment .....			225.98
Honorariums and Special Services .....			1,125.00
Retiring Gratuities .....			1,417.03
Professional and Technical Services .....			6,740.19
Rents, Insurance and Utility Services .....			22,169.08
Publicity, Advertising and Printing .....			37,316.03
Repairs and Maintenance .....			413.45
Travel, Sustenance and Vehicle Expenses .....			14,364.20
Postage and Communications .....			18,367.17
Freight, Express, Cartage and Duty .....			282.92
Contractual Services (Other) .....			3,221.35
Stationery and Office Supplies .....			5,925.91
Scientific and Educational Supplies .....			1,405.51
Provisions .....			3,260.00
Miscellaneous Materials and Supplies .....			392.91
			<u>\$ 425,699.20</u>

## INVESTMENT AND FINANCIAL SERVICES BRANCH

Estimate .....	\$ 719,310.00	Expenditure .....	\$ 674,793.36
Branch Head — Salary .....			\$ 38,466.00
Permanent Positions — Salaries .....			336,747.32
Temporary Positions — Salaries .....			13,128.94
Day Labour, Casual and Part-Time Employment .....			4,812.22
Honorariums and Special Services .....			4,716.54
Professional and Technical Services .....			90,259.71
Rents, Insurance and Utility Services .....			13,772.50
Publicity, Advertising and Printing .....			18,110.23
Repairs and Maintenance .....			412.88
Travel, Sustenance and Vehicle Expenses .....			6,912.85
Postage and Communications .....			15,966.29
Freight, Express, Cartage and Duty .....			469.95
Contractual Services (Other) .....			13,887.58
Stationery and Office Supplies .....			4,769.79
Scientific and Educational Supplies .....			1,726.23
Provisions .....			321.78
Exchange and Handling Charges .....			342,980.80
Sundry .....			24.00
			<u>\$ 907,485.61</u>
Less: Reimbursement — Foreign Exchange Charges Transferred .....			232,692.25
			<u>\$ 674,793.36</u>

## COMPTROLLER'S OFFICE

Estimate .....	\$ 3,060,520.00	Expenditure .....	\$ 2,738,394.04
Branch Head — Salary .....			\$ 43,038.00
Permanent Positions — Salaries .....			1,840,791.18
Temporary Positions — Salaries .....			194,313.45
Day Labour, Casual and Part-Time Employment .....			102,783.33
Honorariums and Special Services .....			2,569.35
Retiring Gratuities .....			2,409.19
Professional and Technical Services .....			19,524.57

## COMPTROLLER'S OFFICE — (Concluded)

Rents, Insurance and Utility Services .....	205,340.06
Publicity, Advertising and Printing .....	76,709.08
Repairs and Maintenance .....	7,393.97
Travel, Sustenance and Vehicle Expenses .....	13,727.73
Postage and Communications .....	24,392.92
Freight, Express, Cartage and Duty .....	157.84
Contractual Services (Other) .....	13,495.34
Stationery and Office Supplies .....	185,216.78
Scientific and Educational Supplies .....	3,866.52
Office Equipment .....	2,573.69
Sundry .....	91.04
	<u>\$ 2,738,394.04</u>

## THE BUDGET BUREAU

Estimate .....	<u>\$ 650,720.00</u>	Expenditure .....	<u>\$ 632,109.17</u>
Branch Head — Salary .....		\$ 39,828.00	
Permanent Positions — Salaries .....		450,757.62	
Temporary Positions — Salaries .....		26,278.82	
Day Labour, Casual and Part-Time Employment .....		5,386.34	
Honorariums and Special Services .....		19,397.24	
Professional and Technical Services .....		555.00	
Rents, Insurance and Utility Services .....		3,294.89	
Publicity, Advertising and Printing .....		14,461.79	
Repairs and Maintenance .....		346.90	
Travel, Sustenance and Vehicle Expenses .....		18,416.69	
Postage and Communications .....		9,366.51	
Freight, Express, Cartage and Duty .....		6,966.00	
Contractual Services (Other) .....		28,157.98	
Stationery and Office Supplies .....		6,535.98	
Scientific and Educational Supplies .....		1,167.06	
Provisions .....		1,192.35	
		<u>\$ 632,109.17</u>	

## TAXATION AND FISCAL POLICY BRANCH

Estimate .....	<u>\$ 311,720.00</u>	Expenditure .....	<u>\$ 305,303.63</u>
Branch Head — Salary .....		\$ 40,773.00	
Permanent Positions — Salaries .....		179,332.87	
Temporary Positions — Salaries .....		12,239.90	
Day Labour, Casual and Part-Time Employment .....		3,254.56	
Professional and Technical Services .....		26,869.95	
Publicity, Advertising and Printing .....		4,595.64	
Repairs and Maintenance .....		594.00	
Travel, Sustenance and Vehicle Expenses .....		20,602.09	
Postage and Communications .....		6,860.29	
Freight, Express, Cartage and Duty .....		4,816.00	
Contractual Services (Other) .....		985.19	
Stationery and Office Supplies .....		1,264.65	
Scientific and Educational Supplies .....		2,548.23	
Provisions .....		562.41	
Sundry .....		4.85	
		<u>\$ 305,303.63</u>	

## OFFICE OF THE LIEUTENANT GOVERNOR

Estimate .....	<u>\$ 51,200.00</u>	Expenditure .....	<u>\$ 59,989.14</u>
Permanent Positions — Salaries .....		\$ 17,712.00	
Temporary Positions — Salaries .....		3,972.88	
Day Labour, Casual and Part-Time Employment .....		1,522.97	
Honorariums and Special Services .....		11,850.00	

## OFFICE OF THE LIEUTENANT GOVERNOR — (Concluded)

Rents, Insurance and Utility Services .....	504.00
Publicity, Advertising and Printing .....	1,730.50
Travel, Sustenance and Vehicle Expenses .....	16,395.85
Postage and Communications .....	4,174.47
Contractual Services (Other) .....	1,295.00
Stationery and Office Supplies .....	341.46
Scientific and Educational Supplies .....	458.01
Sundry .....	32.00
	<u>\$ 59,989.14</u>

## UNFORESEEN AND UNPROVIDED FOR

Estimate .....	<u>\$ 12,000.00</u>	Expenditure .....	<u>\$ 15,687.16</u>
Severance Pay .....			\$ 2,014.62
Publicity, Advertising and Printing .....			12,280.86
Refund and Remissions .....			1,391.68
			<u>\$ 15,687.16</u>

## REMISSIONS UNDER SECTION 76 OF THE DEPARTMENT OF FINANCE ACT

Estimate .....	<u>\$ 35,000.00</u>	Expenditure .....	<u>\$ 34,114.74</u>
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## BONDING OF PUBLIC OFFICIALS

Estimate .....	<u>\$ 12,000.00</u>	Expenditure .....	<u>\$ 13,205.00</u>
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## MISCELLANEOUS REFUNDS

Estimate .....	<u>\$ 70,000.00</u>	Expenditure .....	<u>\$ 106,824.80</u>
Refunds and Remissions .....			\$ 106,676.64
Compensation for Loss .....			142.16
Sundry .....			6.00
			<u>\$ 106,824.80</u>

## Grants:

Payees under \$100.00 .....			<u>\$ 6.00</u>
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## SUPERANNUATION ALLOWANCE PURSUANT TO CHAPTER 40 OF THE STATUTES OF SASKATCHEWAN, 1969

Statutory Appropriation			
Estimate .....	<u>\$ 5,040.00</u>	Expenditure .....	<u>\$ 5,040.00</u>

## MINISTER OF FINANCE'S CONTRIBUTION TO MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION FUND

Statutory Appropriation			
Estimate .....	<u>\$ 132,090.00</u>	Expenditure .....	<u>\$ 526,506.14</u>

## EMPLOYER'S MATCHING CONTRIBUTION TO THE CANADA PENSION PLAN

Estimate .....	<u>\$ 3,288,770.00</u>	Expenditure .....	<u>\$ 3,117,236.27</u>
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## UNEMPLOYMENT INSURANCE — EMPLOYER'S CONTRIBUTION

Estimate .....	<u>\$ 3,213,520.00</u>	Expenditure .....	<u>\$ 3,200,809.14</u>
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## TO PROVIDE FOR A PAYMENT TO THE COMMUNITY CAPITAL FUND

## Statutory Appropriation

Estimate .....	<u>\$ 450,000.00</u>	Expenditure .....	<u>\$ 450,000.00</u>
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TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO THE SASKATCHEWAN  
GOVERNMENT INSURANCE OFFICE IN RESPECT OF OPERATING COSTS FOR, AND  
PAYMENTS MADE BY, THE PROVINCIAL DISASTER FINANCIAL ASSISTANCE PROGRAM  
UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND  
REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate .....	<u>\$ 100,000.00</u>	Expenditure .....	<u>\$ 178,203.81</u>
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TO PROVIDE FOR PAYMENTS TO THE MUNICIPAL EMPLOYEES' SUPERANNUATION  
FUND PURSUANT TO SECTION 46 OF THE MUNICIPAL EMPLOYEES'  
SUPERANNUATION ACT

Estimate .....	<u>\$ 48,220.00</u>	Expenditure .....	<u>\$ 43,338.90</u>
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## BUREAU OF MANAGEMENT IMPROVEMENT

Estimate .....	<u>\$ 1,099,170.00</u>	Expenditure .....	<u>\$ 948,221.84</u>
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Branch Head — Salary .....	\$ 59,903.00
Permanent Positions — Salaries .....	635,212.79
Temporary Positions — Salaries .....	34,333.68
Day Labour, Casual and Part-Time Employment .....	9,056.92
Honorariums and Special Services .....	1,742.07
Professional and Technical Services .....	68,577.89
Rents, Insurance and Utility Services .....	4,620.47
Publicity, Advertising and Printing .....	9,500.60
Repairs and Maintenance .....	224.71
Travel, Sustenance and Vehicle Expenses .....	38,640.66
Postage and Communications .....	16,738.19
Freight, Express, Cartage and Duty .....	13,983.30
Contractual Services (Other) .....	13,364.43
Stationery and Office Supplies .....	5,956.54
Scientific and Educational Supplies .....	3,626.38
Provisions .....	2,820.03
Office Equipment .....	29,920.18
	<u>\$ 948,221.84</u>

## EMPLOYER'S MATCHING CONTRIBUTION TO THE PUBLIC EMPLOYEES (GOVERNMENT CONTRIBUTORY) SUPERANNUATION PLAN

## Statutory Appropriation

Estimate .....	<u>\$ 4,200,000.00</u>	Expenditure .....	<u>\$ 2,546,128.22</u>
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Annuities, Pensions and Retirement Allowances and Other Employee Benefits .....	\$ 2,924,358.43
Less: Reimbursement — Refunds of Contributions .....	378,230.21
	<u>\$ 2,546,128.22</u>

## IMPLEMENTING OF GUARANTEES

## Statutory Appropriation

Estimate .....	<u>\$ 20,000.00</u>	Expenditure .....	<u>\$ 5,236,763.79</u>
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TO PROVIDE FOR THE ADMINISTRATIVE EXPENSES OF THE PUBLIC EMPLOYEES  
(GOVERNMENT CONTRIBUTORY) SUPERANNUATION PLAN

Statutory Appropriation	
Estimate .....	\$ 155,890.00
Expenditure .....	\$ 100,565.45
Permanent Positions — Salaries .....	\$ 53,512.29
Temporary Positions — Salaries .....	4,729.26
Day Labour, Casual and Part-Time Employment .....	3,999.44
Professional and Technical Services .....	26,082.35
Publicity, Advertising and Printing .....	3,346.04
Travel, Sustenance and Vehicle Expenses .....	2,343.85
Postage and Communications .....	2,571.72
Contractual Services (Other) .....	2,110.50
Stationery and Office Supplies .....	1,158.04
Scientific and Educational Supplies .....	571.00
Sundry .....	140.96
	<u>\$ 100,565.45</u>

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE CITY OF REGINA FOR THE  
TAYLOR FIELD EXPANSION PROJECT

Estimate .....	\$ 958,800.00	Expenditure .....	\$ 958,793.00
<i>Grants:</i>			
Regina, City of .....			<u>\$ 958,793.00</u>

WORKERS' COMPENSATION BOARD — EMPLOYER'S ASSESSMENT

Estimate .....	\$ 2,273,950.00	Expenditure .....	\$ 2,540,981.72
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TO PROVIDE FOR AND AUTHORIZE THE EMPLOYER'S ASSESSMENT FOR THE  
DISABILITY INCOME PROGRAM

Estimate .....	\$ 1,000,000.00	Expenditure .....	\$ 323,432.92
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SOCIAL PLANNING SECRETARIAT

Estimate .....	\$ 254,700.00	Expenditure .....	\$ 100,193.19
Branch Head — Salary .....			\$ 15,397.26
Permanent Positions — Salaries .....			55,712.38
Temporary Positions — Salaries .....			7,679.68
Publicity, Advertising and Printing .....			2,866.24
Travel, Sustenance and Vehicle Expenses .....			10,031.54
Postage and Communications .....			2,195.26
Freight, Express, Cartage and Duty .....			2,784.77
Contractual Services (Other) .....			520.00
Stationery and Office Supplies .....			562.11
Scientific and Educational Supplies .....			160.70
Provisions .....			342.66
Office Equipment .....			1,940.59
			<u>\$ 100,193.19</u>

TO PROVIDE FOR PAYMENTS TO THE JUDGES OF THE PROVINCIAL COURT  
SUPERANNUATION FUND PURSUANT TO SECTION 27(3) OF THE  
PROVINCIAL COURT ACT

Statutory Appropriation	
Estimate .....	\$ 56,320.00
Expenditure .....	\$ 56,320.74
TOTAL — FINANCE .....	<u>\$ 25,338,655.37</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Allen, John E. ....	\$ 35,436.00\$	.....	Degenstein, Phil		
Armstead, Deborah			Alan .....	15,129.13	.....
J. ....	13,755.19	.....	Demers,		
Arnold, Beverly			Donald D. ....	25,299.38	.....
Ann .....	14,298.53	.....	Douglas,		
Atkinson, Joan I. ....	16,562.07	.....	Robert C. ....	46,965.08	2,926.18
Babiuk, David W. ....	22,787.21	.....	Dowhanuik,		
Baker, William V. ....	12,685.04	.....	William .....	27,564.00	.....
Benning, James			Draper, Marion .....	12,533.93	.....
Albert .....	28,568.35	.....	Duke, Mae E. ....	10,444.98	.....
Benson,			Dumalski, John .....	17,141.00	.....
Gary Keith .....	38,139.00	.....	Duncan, William		
Biesenthal,			Robert .....	26,526.00	.....
Paullette .....	10,588.21	.....	Eberts, Marian .....	15,085.17	.....
Bishoff, Robert F. ..	19,506.20	.....	Eckenfelder,		
Biskup, John .....	13,856.94	.....	Margaret A. ....	21,531.32	.....
Blauer, Marvin .....	26,961.00	.....	Eiswerth,		
Boa, Mae .....	17,536.76	.....	J. Richard .....	21,912.00	.....
Bock, David A. ....	21,654.00	.....	Elliott, Gregory G. .	19,022.73	.....
Boys,			Emond, Gilbert A. .	13,186.39	.....
Larry Gordon ....	25,584.38	.....	Fergusson, James		
Brady, Daniel			Roy .....	31,326.00	.....
Ernest .....	17,438.61	.....	Fidler, Lorne D. ....	12,116.00	.....
Braun, Gordon			Finkeldey,		
Dale .....	12,161.28	.....	Erich H. ....	28,700.48	.....
Brehm, Kenneth			Flichel, Mary J. ....	13,027.40	.....
M. ....	28,752.00	.....	Fodey, Dolores P. ..	12,415.79	.....
Bremner, Linda ....	15,255.79	.....	Fogg, Larry G. ....	40,974.00	.....
Broad, Bonnie L. ....	13,801.59	.....	Frank, Vivian .....	12,444.55	.....
Brown, Ian R. ....	16,138.87	.....	Fries, Annette M. ...	14,767.46	.....
Brownlee, Wayne			Gilbert, Ralph W. ...	15,903.93	.....
Richard .....	22,581.00	.....	Gilewicz, Ray .....	12,029.95	.....
Bunko, Eileen M. ....	10,041.50	.....	Glasser, Gerald D. .	19,459.90	.....
Burrow, Stanley H. .	26,660.13	.....	Goertzen, Dorothy		
Cann, Bette .....	14,199.10	.....	J. ....	17,740.42	.....
Cardinal,			Haas, Myrna M. ....	12,647.72	.....
Dianne P. ....	13,856.93	.....	Hamm, Adeline A. .	10,191.43	.....
Cardinal, Eric J. ....	13,422.61	.....	Hanson, Cheryl D. .	17,736.00	.....
Cerenzia, Glen A. ..	23,880.00	.....	Harazny, Donald		
Chalupiak, Edwin			P. ....	20,485.21	.....
W. ....	32,808.00	.....	Harbottle, Eric .....	31,665.00	.....
Champ, Laura I. ....	17,712.00	.....	Harford, Donald .....	25,576.39	.....
Chase, John A. ....	16,343.77	.....	Harrison, Tracey J. .	14,040.78	.....
Clarke,			Hendry, Ian C. ....	14,306.81	.....
Douglas W. ....	38,940.00	.....	Henry, Daphne M. .	12,932.72	.....
Coldwell, Brian L. ..	10,057.48	.....	Hine, Lorraine E. ...	13,914.19	.....
Comba, Ruby .....	12,345.34	.....	Hines, E. Rose .....	12,971.92	.....
Cooke, William			Hughes, J. F. ....	35,436.00	.....
Lyall .....	25,411.00	.....	Hycha, Brenda L. ...	11,676.00	.....
Costante, Kevin ....	12,045.00	.....	Jackson, Carolyn ...	13,037.36	.....
Costello,			Jackson, Doreen ....	10,055.90	.....
J. Michael .....	41,898.00	.....	Janzen, John .....	25,584.38	.....
Costescu, Elaine			Jenkins, Darlene ....	10,474.10	.....
M. ....	15,657.60	.....	Jensen, Gerald P. ...	35,436.00	.....
Craig, Graham			Jones, William .....	25,932.00	.....
Leslie .....	30,757.98	.....	Kannenberg, Dawn		
Curry, Allan			M. ....	11,445.18	.....
Malcolm .....	17,850.76	.....	Kaytor, Joan Carol .	12,280.58	.....
Davidson, Joanne			Kennedy, Jack L. ....	24,360.00	.....
P. ....	10,410.67	.....	Kerr, Allan M. ....	33,330.20	.....
Davis, Ronald G. ....	22,412.00	.....	Kleisinger, Rose .....	12,652.13	.....
			Knecht, Peter J. ....	34,320.00	.....

## SCHEDULE OF PAYMENTS— (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Kozakewycz, Marie			Pillar, Steven J. ....	22,581.00	.....
Anne .....	10,175.52	.....	Polasek, Eunice .....	14,934.90	.....
Kramer, Stuart L. ....	30,411.00	.....	Pontikes, Kenneth		
Kraus, Gerald G. ....	39,468.00	.....	P. ....	22,595.37	.....
Kuhn, Cathy P. ....	10,379.91	.....	Pratt, David A. ....	25,331.00	.....
Kupchyk, Ernest ....	18,542.47	.....	Pregizer, Audrey		
Kutzley, Katherine			N. ....	11,680.47	.....
M. ....	14,352.24	.....	Prosser, Robert G. .	30,018.00	.....
Kwok, Hin Wah ....	12,925.48	.....	Quelch, Carolyn ....	11,672.47	.....
Laberge, Rosalund			Railton, Amy		
R. ....	11,596.41	.....	Louise .....	15,544.58	.....
Lane, Thomas C. ....	37,254.00	.....	Rawlings, Jeannene		
Lang, Janice			A. ....	26,199.57	.....
Deborah .....	11,154.01	.....	Read, Shirley J. ....	21,912.00	.....
Larsen, Donna			Reeve, Linda J. ....	14,030.70	.....
Mae .....	21,485.00	.....	Reinhardt, Garry		
Laternas, Ronald			E. ....	34,704.00	.....
A. ....	18,671.40	.....	Roberts, John .....	25,914.00	.....
Lazurko, Larry N. ..	26,283.87	.....	Robinson, Louis		
Leigh, Sandra .....	13,593.66	.....	M. ....	14,689.42	.....
Loehr, Norman .....	24,680.37	.....	Rog, Leonard S. ....	26,496.00	.....
Lumb, Evan P. ....	24,761.76	.....	Ronnie, Berthea ....	12,658.96	.....
MacDonald, Ann			Schneider, Gloria ...	10,803.75	.....
P. ....	19,377.79	.....	Schneider, L. S. ....	43,038.00	.....
MacKrill, Keith J. ...	30,672.00	.....	Schwartz, Sheldon		
Mass, Brian R. ....	13,248.68	.....	Neil .....	12,482.00	.....
Mastel, Randall F. ..	18,032.67	.....	Senft, Dwayne .....	17,312.56	.....
McCormack,			Shaw, Anne E. ....	23,022.00	.....
Thomas P. ....	19,041.00	.....	Sidey, Patricia A. ....	10,897.76	.....
McFarlane,			Simpson, Debra A. .	10,106.91	.....
Lawrence .....	29,745.00	.....	Sinclair, John E. ....	38,047.04	.....
McKenzie,			Stengler, Ronald J. .	38,118.00	.....
Raymond .....	19,770.48	.....	Stevens, Douglas		
McKenzie, Robert ..	21,834.00	.....	F. ....	35,658.00	.....
McMillan, Beatrice .	14,426.29	.....	Stirling, Donald E. ..	18,393.00	.....
Meiklejohn, Morley			Sutherland, Susan		
Ian .....	46,386.00	.....	Victoria .....	20,770.46	.....
Metzak, David .....	26,730.00	.....	Taylor, Kevan D. ....	30,458.62	.....
Michals, James			Thomas, Glynnis		
Ronald .....	18,108.00	.....	Margaret .....	11,039.66	.....
Millard, Maxwell			Towriss, Terry S. ....	10,611.14	.....
B. ....	26,017.83	.....	Wahn, Ian Edgar ....	25,920.00	.....
Miller, Jocelyn .....	11,272.61	.....	Waldie, Frederick		
Mitchell, Darcy A. ..	19,500.24	.....	G. ....	26,525.00	.....
Mitchell, Robert			Wanner, Lavern		
Owen .....	17,373.00	.....	A. ....	14,814.11	.....
Mitschke, Paulette .	10,959.02	.....	Weist, M. Joyce .....	17,246.13	.....
Moffat, Alan H. ....	30,523.48	.....	Welch, Roger .....	21,254.00	.....
Molberg, Gary			Wilkinson, Martin		
G. ....	24,385.60	.....	D. ....	26,442.00	.....
Moran, Monica L. ...	10,410.67	.....	Willows, Frederick .	30,351.00	.....
Moren, Donald R. ....	22,890.00	.....	Wilson, Brendon		
Moroz, Donald P. ...	16,192.74	.....	C. ....	24,276.86	.....
Murzyn, Henry H. ...	38,249.00	.....	Wood, Elaine M. ....	22,380.00	.....
O'Connor,			Wright, John T. ....	21,819.00	.....
Jeremiah J. ....	12,706.67	.....	Yanko, Eleanor G. .	11,202.42	.....
Omoth, Donna			Payees under		
Rae .....	11,590.20	.....	\$10,000.00 .....	869,588.04	.....
Owen, Norman K. ....	42,804.00	.....	Other Travel:		
Palmer, Allan L. ....	16,315.87	.....	Air Canada .....		43,558.95
Pandya, Narendra			Central Vehicle		
S. ....	17,168.18	.....	Agency		
Parker, Barry J. ....	21,826.95	2,361.84	Advance .....		26,325.11
Patraschuk,					
Jacqueline J. ....	10,153.55	.....			
Phalen, Thomas P. .	17,735.19	.....			

## SCHEDULE OF PAYMENTS—(Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

## Other Travel: — (Concluded)

	Salaries	Travel		Salaries	Travel
Northern Construction Advance Account .....			Payees under \$2,000.00 .....		
					63,604.14
		2,659.24		\$ 4,591,215.59	\$141,435.46

*Other Expenses:*

Bureau of Management Improvement .....	\$ 27,117.42	Receiver General for Canada — Regional Economic Expansion .....	6,551.30
Centax of Canada .....	16,324.35	Receiver General for Canada — Official Languages in Education, Language Programmes .....	6,616.42
Community Capital Fund .....	450,000.00	Receiver General for Canada — Agriculture Canada — Policy Planning & Economics Br. ....	23,161.41
Crain, R. L. Ltd. ....	86,342.63	Receiver General for Canada — Firearms Registration and Administration .....	16,761.90
Credit Union Central .....	2,594,622.24	Receiver General for Canada — Unemployment Insurance Commission .....	3,200,809.14
Crown Investments Corp. of Sask. ....	13,051.36	Receiver General for Canada — Canada Pension Plan .....	3,117,236.27
DRG Globe Envelopes .....	24,320.00	Remissions .....	34,114.75
Dunsky Advertising Ltd. ....	12,484.16	Royal Bank of Canada .....	344,796.99
Excelsior Life Insurance Co. .	296,315.50	Royal Bank of Canada (London) Ltd. ....	22,980.70
Fri Information Services Ltd. .	14,123.69	Sask Tel — C.M.R. ....	102,502.89
Graham, B., Corp. ....	6,525.00	Sask. Government Insurance .	191,418.81
IBM Canada Ltd. ....	225,110.53	Sask. Government Printing Co. ....	83,207.03
Institute of Chartered Accountants of Sask. ....	5,440.00	SaskComp .....	86,684.26
Judges of the Provincial Court .....	56,320.74	Sawyer, Lawrence B. ....	6,889.68
Management Systems Ltd. ....	7,882.76	Supply Agency Advance Account .....	21,639.31
McAra/Olson Insurance Ltd. .	12,970.00	Systems Centre Advance Account .....	72,243.05
Members of Legislative Assembly Superannuation Fund .....	526,767.64	TA Associates .....	6,976.27
Municipal Employees' Superannuation Committee .....	43,338.90	Touche Ross & Co. ....	11,693.45
Nabel Leasing .....	15,884.51	Uranerz Exploration & Mining Ltd. ....	8,641.50
Northland Bank .....	2,642,141.55	Wascana Office Equipment Ltd. ....	34,153.19
Office Services Advance Account .....	15,897.13	Willson Office Specialty Ltd. ...	7,052.93
Olive, Waller, Zinkhan & Waller .....	7,481.11	Workers' Compensation Board .....	2,540,981.72
Ontario Banknote Ltd. ....	16,678.19	Xerox Canada Inc. ....	10,004.92
Paragon Business Forms (Western) Ltd. ....	41,845.38	Payees under \$5,000.00 .....	187,530.13
Patterson, Florence M. ....	5,040.00		
Public Employees (Govt. Contributory) Superannuation Plan .....	2,924,358.43		
Queen's Printer .....	5,361.70		
Receiver General for Canada — Refund balance for the Promotion of Bilingualism Projects .....	19,734.85		
			\$ 20,258,127.78

# FINANCE — INTEREST ON PUBLIC DEBT — GOVERNMENT SHARE (\\$24,586,305.72)

Statutory Appropriation		
Estimate .....	\$ 13,562,030.00	Expenditure .....\$ 24,586,305.72

## INTEREST ON FUNDED DEBT (\$7,357,933.08)

Agricultural Service Centre Agreement Debentures Various %, Various Maturity Dates .....	\$ 479,197.44
Canada Pension Plan Various % Debentures Various Maturity Dates .....	729,988.30
Saskatchewan Loan Debentures Due April 20, 1982-83 .....	5,381,438.37
Saskatchewan Loan 5½% Debentures Due March 15, 1981 .....	174,460.00
Saskatchewan Loan 5½% Debentures Due June 15, 1986 .....	196,625.00
Saskatchewan Loan 7% Debentures Due November 15, 1987 .....	396,375.00
Saskatchewan Development Loan Fund Debentures and Federal Provincial Employment Loans Program Debentures .....	151.03 cr
	<u>\$ 7,357,933.08</u>

## INTEREST ON TEMPORARY LOANS (\$246,962.01)

Bank of Montreal .....	\$ 1,920.75
Bank of Nova Scotia .....	5,779.90
Canadian Imperial Bank of Commerce .....	9,893.22
Meadow Lake Credit Union Ltd. ....	2.00
Royal Bank of Canada .....	216,595.08
Toronto Dominion Bank .....	12,771.06
	<u>\$ 246,962.01</u>

## INTEREST ON TREASURY BILLS (\$5,828,400.63)

Treasury Bill Series 1294 .....	\$ 5,828,400.63
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## DISCOUNT ON NON-INTEREST BEARING TREASURY BILLS (\$11,153,010.00)

Treasury Bill Series 1266 .....	\$ 11,153,010.00
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TOTAL — FINANCE — INTEREST ON PUBLIC DEBT — GOVERNMENT SHARE .....	<u>\$ 24,586,305.72</u>
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## GOVERNMENT SERVICES

## (Ordinary Expenditure)

(\$29,363,480.24)

## ADMINISTRATION

Estimate .....	\$ 977,440.00	Expenditure .....	\$ 788,663.49
Department Heads — Salaries .....			\$ 85,046.04
Branch Head — Salary .....			28,443.00
Permanent Positions — Salaries .....			428,775.30
Temporary Positions — Salaries .....			66,453.69
Day Labour, Casual and Part-Time Employment .....			31,370.95
Honorariums and Special Services .....			182.71
Professional and Technical Services .....			86,078.83
Rents, Insurance and Utility Services .....			10,656.60
Publicity, Advertising and Printing .....			11,851.57
Repairs and Maintenance .....			809.95
Travel, Sustenance and Vehicle Expenses .....			10,616.02
Postage and Communications .....			9,297.06
Freight, Express, Cartage and Duty .....			436.60
Stationery and Office Supplies .....			14,618.37
Scientific and Educational Supplies .....			602.33
Provisions .....			1,287.29
Office Equipment .....			2,035.60
Sundry .....			101.58
			<u>\$ 788,663.49</u>

## PROPERTY AND PLANNING BRANCH

Estimate .....	\$ 785,700.00	Expenditure .....	\$ 748,550.82
Branch Head — Salary .....			\$ 41,550.00
Permanent Positions — Salaries .....			555,688.57
Temporary Positions — Salaries .....			50,801.45
Day Labour, Casual and Part-Time Employment .....			33,546.31
Honorariums and Special Services .....			4,470.94
Severance Pay .....			280.33
Professional and Technical Services .....			4,706.64
Publicity, Advertising and Printing .....			5,901.81
Repairs and Maintenance .....			343.50
Travel, Sustenance and Vehicle Expenses .....			31,194.10
Postage and Communications .....			12,796.42
Freight, Express, Cartage and Duty .....			1,496.44
Contractual Services (Other) .....			712.25
Stationery and Office Supplies .....			4,579.80
Scientific and Educational Supplies .....			167.26
Miscellaneous Materials and Supplies .....			196.90
Office Equipment .....			118.10
			<u>\$ 748,550.82</u>

## PUBLIC WORKS BRANCH

Estimate .....	\$ 440,020.00	Expenditure .....	\$ 440,890.69
Branch Head — Salary .....			\$ 34,225.00
Permanent Positions — Salaries .....			332,565.55
Temporary Positions — Salaries .....			25,872.96
Day Labour, Casual and Part-Time Employment .....			427.33
Honorariums and Special Services .....			4,051.45
Publicity, Advertising and Printing .....			2,137.96
Repairs and Maintenance .....			149.03
Travel, Sustenance and Vehicle Expenses .....			30,520.12
Postage and Communications .....			8,237.79
Contractual Services (Other) .....			657.25
Stationery and Office Supplies .....			1,046.37
Scientific and Educational Supplies .....			424.54

## PUBLIC WORKS BRANCH— (Concluded)

Provisions .....	419.36
Office Equipment .....	146.74
Sundry .....	9.24
	<u>\$ 440,890.69</u>

## WEYBURN DISTRICT

Estimate .....	\$ 1,877,990.00	Expenditure .....	\$ 1,800,769.55
Permanent Positions — Salaries .....			\$ 191,802.58
Temporary Positions — Salaries .....			3,123.51
Day Labour, Casual and Part-Time Employment .....			107,496.62
Honorariums and Special Services .....			3,839.95
Professional and Technical Services .....			6,905.00
Rents, Insurance and Utility Services .....			961,896.56
Publicity, Advertising and Printing .....			1,763.05
Repairs and Maintenance .....			68,312.92
Travel, Sustenance and Vehicle Expenses .....			14,157.02
Postage and Communications .....			4,831.69
Freight, Express, Cartage and Duty .....			4,994.02
Contractual Services (Other) .....			151,644.82
Stationery and Office Supplies .....			455.62
Coal, Wood and Other Fuels .....			67,489.84
Truck, Tractor, Aircraft and Machinery Supplies .....			271.64
Maintenance and Construction Materials .....			4,360.25
Miscellaneous Materials and Supplies .....			16,651.78
Taxes and Licences .....			14,756.81
Contributions to Cover Deficits on Working Advance Accounts .....			12,287.31
Land and Buildings .....			142,532.07
Office Equipment .....			1,269.43
Furniture, Furnishings and Fixtures .....			15,446.49
Educational and Scientific Equipment .....			252.00
Construction, Maintenance and Farming Equipment .....			4,205.50
Sundry .....			23.07
			<u>\$ 1,800,769.55</u>

## MOOSE JAW DISTRICT

Estimate .....	\$ 1,606,460.00	Expenditure .....	\$ 1,408,400.25
Permanent Positions — Salaries .....			\$ 392,058.29
Temporary Positions — Salaries .....			73,563.83
Day Labour, Casual and Part-Time Employment .....			103,854.47
Honorariums and Special Services .....			6,199.15
Professional and Technical Services .....			162.00
Rents, Insurance and Utility Services .....			420,537.19
Publicity, Advertising and Printing .....			1,165.05
Repairs and Maintenance .....			71,669.81
Travel, Sustenance and Vehicle Expenses .....			9,941.83
Postage and Communications .....			3,298.96
Freight, Express, Cartage and Duty .....			3,047.80
Contractual Services (Other) .....			94,126.88
Stationery and Office Supplies .....			773.71
Scientific and Educational Supplies .....			136.30
Coal, Wood and Other Fuels .....			111,709.52
Truck, Tractor, Aircraft and Machinery Supplies .....			502.46
Maintenance and Construction Materials .....			32,984.89
Miscellaneous Materials and Supplies .....			32,849.17
Taxes and Licences .....			3,314.91
Land and Buildings .....			16,688.83
Office Equipment .....			2,796.42
Furniture, Furnishings and Fixtures .....			555.92
Construction, Maintenance and Farming Equipment .....			26,378.19
Sundry .....			84.67
			<u>\$ 1,408,400.25</u>

## SASKATOON DISTRICT

Estimate .....	\$ 3,970,730.00	Expenditure .....	\$ 3,642,618.12
Permanent Positions — Salaries .....			\$ 811,405.21
Temporary Positions — Salaries .....			76,085.66
Day Labour, Casual and Part-Time Employment .....			207,066.14
Honorariums and Special Services .....			10,653.02
Professional and Technical Services .....			559.18
Rents, Insurance and Utility Services .....			1,497,968.46
Publicity, Advertising and Printing .....			2,792.90
Repairs and Maintenance .....			153,892.79
Travel, Sustenance and Vehicle Expenses .....			6,129.97
Postage and Communications .....			3,018.15
Freight, Express, Cartage and Duty .....			12,694.69
Contractual Services (Other) .....			191,188.99
Stationery and Office Supplies .....			372.08
Medical and Hospital Supplies .....			108.23
Coal, Wood and Other Fuels .....			254,331.25
Truck, Tractor, Aircraft and Machinery Supplies .....			1,138.83
Maintenance and Construction Materials .....			54,391.47
Miscellaneous Materials and Supplies .....			88,193.82
Taxes and Licences .....			92,102.46
Land and Buildings .....			120,344.17
Furniture, Furnishings and Fixtures .....			30,412.51
Educational and Scientific Equipment .....			228.90
Construction, Maintenance and Farming Equipment .....			27,466.22
Sundry .....			73.02
			<u>\$ 3,642,618.12</u>

## PRINCE ALBERT DISTRICT

Estimate .....	\$ 2,528,910.00	Expenditure .....	\$ 2,373,000.51
Permanent Positions — Salaries .....			\$ 345,796.00
Temporary Positions — Salaries .....			10,531.54
Day Labour, Casual and Part-Time Employment .....			218,191.76
Honorariums and Special Services .....			6,206.35
Professional and Technical Services .....			1,374.70
Rents, Insurance and Utility Services .....			1,267,095.65
Publicity, Advertising and Printing .....			2,712.96
Repairs and Maintenance .....			101,960.96
Travel, Sustenance and Vehicle Expenses .....			17,125.16
Postage and Communications .....			4,458.28
Freight, Express, Cartage and Duty .....			9,704.59
Contractual Services (Other) .....			47,754.55
Stationery and Office Supplies .....			234.85
Coal, Wood and Other Fuels .....			170,188.66
Truck, Tractor, Aircraft and Machinery Supplies .....			575.01
Maintenance and Construction Materials .....			26,036.86
Miscellaneous Materials and Supplies .....			29,177.33
Taxes and Licences .....			24,473.54
Compensation for Loss .....			297.00
Land and Buildings .....			78,905.32
Furniture, Furnishings and Fixtures .....			1,110.37
Construction, Maintenance and Farming Equipment .....			9,003.81
Sundry .....			85.26
			<u>\$ 2,373,000.51</u>

## NORTH BATTLEFORD DISTRICT

Estimate .....	\$ 1,069,200.00	Expenditure .....	\$ 1,060,450.65
Permanent Positions — Salaries .....			\$ 184,716.40
Temporary Positions — Salaries .....			13,098.15
Day Labour, Casual and Part-Time Employment .....			52,583.48
Honorariums and Special Services .....			3,243.20

## NORTH BATTLEFORD DISTRICT— (Concluded)

Professional and Technical Services .....	600.00
Rents, Insurance and Utility Services .....	452,868.42
Publicity, Advertising and Printing .....	2,452.80
Repairs and Maintenance .....	87,862.98
Travel, Sustenance and Vehicle Expenses .....	12,388.79
Postage and Communications .....	4,629.71
Freight, Express, Cartage and Duty .....	1,078.75
Contractual Services (Other) .....	65,343.98
Stationery and Office Supplies .....	786.97
Coal, Wood and Other Fuels .....	71,764.11
Truck, Tractor, Aircraft and Machinery Supplies .....	456.95
Maintenance and Construction Materials .....	13,067.72
Miscellaneous Materials and Supplies .....	14,332.17
Taxes and Licences .....	17,028.20
Land and Buildings .....	18,157.64
Office Equipment .....	623.15
Furniture, Furnishings and Fixtures .....	4,518.51
Construction, Maintenance and Farming Equipment .....	5,684.99
Miscellaneous Property .....	33,100.20
Sundry .....	63.38
	<u>\$ 1,060,450.65</u>

## SWIFT CURRENT DISTRICT

Estimate .....	<u>\$ 741,630.00</u>	Expenditure .....	<u>\$ 724,387.05</u>
Permanent Positions — Salaries .....		\$ 156,768.01	
Temporary Positions — Salaries .....		16,021.80	
Day Labour, Casual and Part-Time Employment .....		51,501.58	
Honorariums and Special Services .....		4,160.98	
Professional and Technical Services .....		122.00	
Rents, Insurance and Utility Services .....		279,921.96	
Publicity, Advertising and Printing .....		2,113.24	
Repairs and Maintenance .....		37,696.84	
Travel, Sustenance and Vehicle Expenses .....		11,210.92	
Postage and Communications .....		3,694.13	
Freight, Express, Cartage and Duty .....		2,514.37	
Contractual Services (Other) .....		11,203.11	
Stationery and Office Supplies .....		522.46	
Scientific and Educational Supplies .....		254.52	
Coal, Wood and Other Fuels .....		56,597.68	
Truck, Tractor, Aircraft and Machinery Supplies .....		393.30	
Maintenance and Construction Materials .....		6,393.41	
Miscellaneous Materials and Supplies .....		13,615.68	
Taxes and Licences .....		4,709.22	
Land and Buildings .....		51,194.33	
Office Equipment .....		2,115.97	
Furniture, Furnishings and Fixtures .....		7,024.70	
Construction, Maintenance and Farming Equipment .....		4,596.84	
Sundry .....		40.00	
		<u>\$ 724,387.05</u>	

## PAYMENT TO THE WASCANA CENTRE AUTHORITY FOR MAINTENANCE OF GROUNDS

Estimate .....	<u>\$ 1,372,630.00</u>	Expenditure .....	<u>\$ 1,372,630.00</u>
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## GRANT TO THE WASCANA CENTRE AUTHORITY

Estimate .....	<u>\$ 824,770.00</u>	Expenditure .....	<u>\$ 824,770.00</u>
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## GRANT TO THE CAFETERIA BOARD

Estimate .....	<u>\$ 18,300.00</u>	Expenditure .....	<u>\$ 18,300.00</u>
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## OPERATIONS ADMINISTRATION

Estimate .....	<u>\$ 367,700.00</u>	Expenditure .....	<u>\$ 361,840.77</u>
Permanent Positions — Salaries .....			\$ 254,358.76
Temporary Positions — Salaries .....			3,638.48
Day Labour, Casual and Part-Time Employment .....			12,280.82
Honorariums and Special Services .....			14,663.59
Severance Pay .....			6,978.00
Rents, Insurance and Utility Services .....			738.51
Publicity, Advertising and Printing .....			4,420.51
Repairs and Maintenance .....			328.32
Travel, Sustenance and Vehicle Expenses .....			23,483.05
Postage and Communications .....			9,573.07
Freight, Express, Cartage and Duty .....			2,445.74
Contractual Services (Other) .....			1,780.40
Stationery and Office Supplies .....			1,909.90
Scientific and Educational Supplies .....			379.86
Maintenance and Construction Materials .....			434.66
Miscellaneous Materials and Supplies .....			7,873.23
Furniture, Furnishings and Fixtures .....			15,425.68
Construction, Maintenance and Farming Equipment .....			1,089.06
Sundry .....			39.13
			<u>\$ 361,840.77</u>

## ARCHITECTURE AND ENGINEERING BRANCH

Estimate .....	<u>\$ 263,590.00</u>	Expenditure .....	<u>\$ 274,862.58</u>
Branch Head — Salary .....			\$ 37,254.00
Permanent Positions — Salaries .....			217,526.02
Temporary Positions — Salaries .....			902.75
Honorariums and Special Services .....			1,500.08
Severance Pay .....			6,543.69
Publicity, Advertising and Printing .....			1,990.26
Repairs and Maintenance .....			265.85
Travel, Sustenance and Vehicle Expenses .....			2,727.58
Postage and Communications .....			3,351.67
Contractual Services (Other) .....			1,022.55
Stationery and Office Supplies .....			400.77
Scientific and Educational Supplies .....			1,280.34
Sundry .....			97.02
			<u>\$ 274,862.58</u>

## PERSONNEL AND TRAINING BRANCH

Estimate .....	<u>\$ 313,170.00</u>	Expenditure .....	<u>\$ 261,011.74</u>
Branch Head — Salary .....			\$ 27,954.00
Permanent Positions — Salaries .....			137,215.66
Temporary Positions — Salaries .....			9,293.51
Day Labour, Casual and Part-Time Employment .....			52,969.19
Honorariums and Special Services .....			514.77
Professional and Technical Services .....			4,455.35
Publicity, Advertising and Printing .....			10,203.68
Repairs and Maintenance .....			112.52
Travel, Sustenance and Vehicle Expenses .....			2,126.04
Postage and Communications .....			4,236.47
Contractual Services (Other) .....			3,842.33
Stationery and Office Supplies .....			977.01
Scientific and Educational Supplies .....			1,377.67
Clothing and Clothing Material .....			741.08
Maintenance and Construction Materials .....			382.25
Miscellaneous Materials and Supplies .....			3,364.68
Educational and Scientific Equipment .....			1,152.38
Sundry .....			93.15
			<u>\$ 261,011.74</u>



## REGINA EAST DISTRICT

Estimate .....	<u>\$ 5,543,870.00</u>	Expenditure .....	<u>\$ 5,242,601.08</u>
Permanent Positions — Salaries .....			\$ 419,273.31
Temporary Positions — Salaries .....			21,665.77
Day Labour, Casual and Part-Time Employment .....			36,290.52
Professional and Technical Services .....			6,267.40
Rents, Insurance and Utility Services .....			4,177,015.09
Publicity, Advertising and Printing .....			2,255.61
Repairs and Maintenance .....			178,085.07
Travel, Sustenance and Vehicle Expenses .....			3,451.90
Postage and Communications .....			3,953.28
Freight, Express, Cartage and Duty .....			9,727.15
Contractual Services (Other) .....			79,564.86
Stationery and Office Supplies .....			294.16
Scientific and Educational Supplies .....			164.71
Coal, Wood and Other Fuels .....			96,912.82
Truck, Tractor, Aircraft and Machinery Supplies .....			118.39
Maintenance and Construction Materials .....			7,325.29
Miscellaneous Materials and Supplies .....			29,462.98
Taxes and Licences .....			2,777.45
Compensation for Loss .....			107.13
Land and Buildings .....			140,274.17
Office Equipment .....			253.07
Furniture, Furnishings and Fixtures .....			15,013.99
Educational and Scientific Equipment .....			194.25
Construction, Maintenance and Farming Equipment .....			12,122.71
Sundry .....			30.00
			<u>\$ 5,242,601.08</u>

## REGINA WEST DISTRICT

Estimate .....	<u>\$ 5,614,610.00</u>	Expenditure .....	<u>\$ 5,095,053.27</u>
Permanent Positions — Salaries .....			\$ 199,123.46
Temporary Positions — Salaries .....			18,755.05
Day Labour, Casual and Part-Time Employment .....			81,222.54
Honorariums and Special Services .....			4,390.69
Professional and Technical Services .....			150.00
Rents, Insurance and Utility Services .....			4,321,323.25
Publicity, Advertising and Printing .....			2,933.33
Repairs and Maintenance .....			135,751.14
Travel, Sustenance and Vehicle Expenses .....			2,061.56
Postage and Communications .....			2,928.85
Freight, Express, Cartage and Duty .....			27,389.22
Contractual Services (Other) .....			86,137.67
Stationery and Office Supplies .....			360.62
Medical and Hospital Supplies .....			279.83
Coal, Wood and Other Fuels .....			35,273.07
Maintenance and Construction Materials .....			2,547.17
Miscellaneous Materials and Supplies .....			11,546.35
Taxes and Licences .....			8,463.50
Land and Buildings .....			54,390.54
Office Equipment .....			21,833.25
Furniture, Furnishings and Fixtures .....			74,554.60
Educational and Scientific Equipment .....			327.90
Construction, Maintenance and Farming Equipment .....			3,304.16
Sundry .....			5.52
			<u>\$ 5,095,053.27</u>

## REGINA LEGISLATIVE AREA DISTRICT

Estimate .....	<u>\$ 3,009,120.00</u>	Expenditure .....	<u>\$ 2,924,679.67</u>
Permanent Positions — Salaries .....			\$ 745,810.03
Temporary Positions — Salaries .....			65,648.61
Day Labour, Casual and Part-Time Employment .....			296,502.25
Honorariums and Special Services .....			20,701.95

## REGINA LEGISLATIVE AREA DISTRICT— (Concluded)

Professional and Technical Services .....	137.81
Rents, Insurance and Utility Services .....	790,946.35
Publicity, Advertising and Printing .....	2,894.33
Repairs and Maintenance .....	192,762.42
Travel, Sustenance and Vehicle Expenses .....	4,490.42
Postage and Communications .....	4,932.16
Freight, Express, Cartage and Duty .....	31,428.11
Contractual Services (Other) .....	239,730.13
Stationery and Office Supplies .....	342.79
Scientific and Educational Supplies .....	107.15
Medical and Hospital Supplies .....	571.50
Clothing and Clothing Material .....	366.68
Coal, Wood and Other Fuels .....	289,931.04
Truck, Tractor, Aircraft and Machinery Supplies .....	596.64
Maintenance and Construction Materials .....	26,557.57
Miscellaneous Materials and Supplies .....	80,789.14
Taxes and Licences .....	18,246.39
Land and Buildings .....	69,169.87
Office Equipment .....	355.77
Furniture Furnishings and Fixtures .....	19,445.19
Construction, Maintenance and Farming Equipment .....	22,215.37
	<u>\$ 2,924,679.67</u>
TOTAL — GOVERNMENT SERVICES (ORDINARY EXPENDITURE) .....	<u>\$ 29,363,480.24</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Achtemichuk,			Brin, Adelard .....	10,749.86	.....
Fred .....	\$ 13,559.73	\$ .....	Brown, Earl F. ....	13,270.93	.....
Alm, Orville S. ....	11,955.29	.....	Brown, Patrick E. ...	37,254.00	.....
Ambridge, Roger ...	13,905.66	.....	Brown, Wilmer B. ..	12,493.23	.....
Anderson,			Bryksa, Walter J. ....	20,293.56	.....
Frederick S. ....	13,659.68	.....	Bubber, Jaswant S. ...	32,631.19	.....
Andruski, Donald ..	11,399.33	.....	Buchanan, Bertrand		
Antaya, R. Gill .....	14,038.02	.....	D. ....	23,959.17	.....
Antymniuk,			Buckmaster, Enid		
Beverly .....	10,843.31	.....	B. ....	12,953.05	.....
Arcand, Ada .....	12,423.12	.....	Bumphrey, William		
Archer,			L. ....	13,499.39	.....
Douglas R. ....	28,443.00	.....	Bunko, William ....	31,628.20	.....
Axtell, Frank E. ....	10,404.58	.....	Burns, Robert H. ....	11,937.64	.....
Baker, Walter G. ....	11,288.97	.....	Burton, David .....	12,530.92	.....
Basarsky, Sergie ....	14,161.00	.....	Burton, John W. ....	11,010.84	.....
Bauman, Roy .....	15,864.11	.....	Buzash, Arthur L. ..	32,224.95	3,091.60
Berezowski, Pete ....	12,125.06	.....	Calibaba, Arthur		
Bernstein, Alfred			A. ....	12,050.00	.....
G. ....	17,562.38	.....	Calver, Ronald .....	12,216.44	.....
Bingham, Jonathon			Campbell,		
D. ....	28,782.00	.....	Alexander .....	13,935.04	.....
Bjerrisgaard,			Carr, Lloyd W. ....	14,664.79	.....
Svend .....	14,426.76	.....	Carriere, Douglas		
Blashill, Paul F. ....	10,833.04	.....	A. ....	15,370.66	.....
Bourgeault, George			Chandler, William		
H. ....	11,269.88	.....	A. ....	12,371.81	.....
Bourgeault, Lionel .	12,235.65	.....	Chartrand, Maxime		
Bourque, Leonard ..	15,309.54	.....	R. ....	13,577.56	.....
Boychuk, Shirley ....	12,515.79	.....	Chrystal, Vernon		
Brcic, Janet L. ....	11,354.25	.....	C. ....	11,431.91	.....
Bridgeman, Russell			Church, Walter H. ...	12,010.08	.....
E. ....	12,108.46	.....	Clark, Bernard G. ...	16,054.79	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Clouatre, Claude J. .	12,222.07	.....	Gerla, Louise L. ....	11,648.71	.....
Collins, Francis W. .	10,268.51	.....	Gerock, Ralph A. ...	22,676.76	.....
Collins, Kenneth			Gingara, Peter .....	11,352.20	.....
G. ....	15,593.23	.....	Goffard, .....		
Coloma, Alejandro			Stephan J. ....	11,340.64	.....
F. ....	11,318.91	.....	Goritz, William K. ..	11,361.91	.....
Connolly, .....			Gottselig, Gerald		
Hubert J. ....	12,300.93	.....	A. ....	12,501.67	.....
Cooke, Lillian .....	10,426.04	.....	Green, Janet K. ....	16,821.45	.....
Cooney, Dora .....	11,260.94	.....	Greene, Wayne Jr. .	14,395.12	.....
Dalrymple, Walter			Gress, Bernard .....	13,403.17	.....
E. ....	26,969.70	.....	Gruell, John .....	20,886.89	.....
Darnell, Anthony			Hamilton, Grace E.		
A. ....	22,676.76	.....	S. ....	10,328.99	.....
Daverne, Richard			Hanoski, William ...	11,923.77	.....
W. ....	12,816.27	.....	Hanowski, William		
Day Labour .....	1,177,753.49	.....	L. ....	12,156.48	.....
Deis, Gladys E. ....	12,243.05	.....	Hart, Clarice M. ....	12,434.99	.....
Delorme, Randall ...	14,431.27	.....	Hegel, Kenneth E. ..	18,024.62	.....
Deobald, Margaret .	11,348.34	.....	Hepting, Heather		
Diakow, Walter .....	11,299.16	.....	R. ....	11,311.70	.....
Dixon, Gordon B. ...	24,226.17	.....	Herback, Lois E. ....	12,481.28	.....
Dmytrowich, Nick ..	11,986.70	.....	Hern, James W. ....	14,506.48	.....
Dobrinski, Erwin			Heseltine, .....		
W. ....	11,801.12	.....	James R. ....	13,442.37	.....
Doig, Gerald R. ....	18,019.57	.....	Hewlitt, Arthur W. .	11,801.12	.....
Donauer, Adam ....	12,150.48	.....	Hiebert, Peter .....	12,206.92	.....
Donnawell, .....			Higgins, Leonard		
John E. ....	14,814.63	.....	F. ....	11,172.34	.....
Dorwart, Reinhold			Hill, H. Doris .....	15,276.29	.....
G. W. ....	12,559.21	.....	Hill, Robert E. ....	20,291.85	.....
Douglas, Jean A. ....	12,263.26	.....	Hoffos, Lloyd J. ....	12,066.55	.....
Down, Dennis C. ....	17,953.20	.....	Hoger, John R. ....	11,123.87	.....
Drabit, Bill .....	13,085.34	.....	Hoiland, Olaf .....	13,017.07	.....
Draper, Robert D. ...	21,819.33	.....	Horst, Harvey .....	22,861.15	.....
Dumont, Lillian D. .	12,448.55	.....	Huber, Victor E. ....	12,007.32	.....
Elder, Robert Don .	11,767.05	.....	Hubick, George E. .	26,152.70	.....
Engel, Grant J. ....	17,450.62	.....	Hudson, Terence		
Engemoen, Roy E. .	14,161.00	.....	Anthony .....	34,584.15	.....
Epp, Jacob L. ....	12,120.81	.....	Hunt, Diane M. ....	11,329.89	.....
Farr, John W. ....	47,312.85	.....	Hutton, M. Lane ....	11,538.26	.....
Fernets, Jerry T. ....	21,381.52	.....	Hvidston, Gunnar ..	12,049.46	.....
Fernets, Peter M. ....	18,924.88	.....	Ikiriko, Hope M. ....	14,334.11	.....
Findlay, George K. .	13,239.24	.....	Imbery, Gloria F. ...	11,106.87	.....
Fleming, Dorothy			Ireland, Charles R. .	12,425.44	.....
G. ....	13,862.00	.....	Irving, William D. .	20,186.93	3,383.05
Foley, Dennis E. ....	46,940.04	.....	Jackson, Garry D. .	12,519.73	.....
Foote, Heather E. ...	13,049.92	.....	Jackson, Raymond		
Forrest, James R. ...	11,781.31	.....	L. ....	13,734.90	.....
Francis, Donald F. .	12,889.46	.....	Jacobs, Brian .....	21,706.36	.....
Friestadt, George			Jansen, .....		
E. ....	14,818.50	.....	Zacharias J. ....	14,153.11	.....
Fuhr, Marva A. ....	11,319.89	.....	Janzen, Lillian F. ....	12,810.76	.....
Gaftonyk, John .....	16,597.44	.....	Janzen, Lowell E. ...	16,421.57	.....
Gale, Harold M. ....	30,051.69	.....	Jaycock, Bert .....	19,361.67	.....
Galger, Brenda K. ...	10,459.51	.....	Johannson, Victor		
Gallagher, Thomas ...	48,797.59	.....	E. ....	13,656.10	.....
Gallus, Laszlo A. ....	19,742.23	.....	Johnson, Leo E. ....	11,096.24	.....
Gamracy, Frank .....	11,010.84	.....	Johnson, Murray		
Gartner, .....			D. ....	15,508.97	.....
Eugene L. ....	12,478.33	.....	Johnson, Ronald		
Gartner, Sharon .....	11,593.51	.....	W. ....	13,914.15	.....
Geary, Ronald E. ....	14,272.17	.....	Johnson, William		
Gembey, Walter .....	15,288.28	.....	C. ....	15,146.08	.....
Gentile, .....			Jones, Dennis C. ....	15,293.65	.....
Tommaso .....	11,121.22	.....	Jones, Evan I. ....	11,274.32	.....

## SCHEDULE OF PAYMENTS— (Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel		Salaries		Travel	
Joorisity,				Mathison, Ivan St.			
Donald B. ....	22,676.76	.....		Clair .....	13,497.09	.....	
Kachur, Valerie R. .	11,459.69	.....		Matthews, Cyril F. .	12,172.46	.....	
Kasper, Kenneth ....	11,621.37	.....		Mattock, Allan R. ...	13,555.22	.....	
Kazuska, Nick .....	13,085.33	.....		Maurer, Anna K. ....	12,362.60	.....	
Keil, Sandra L. ....	12,655.77	.....		McDonald, Charles			
Kelln, Marvin G. ....	16,729.10	.....		E. ....	22,162.76	.....	
Kemp, Douglas D. .	13,710.31	.....		McEwen, Donald			
Kimmel, Emiel .....	13,330.22	.....		M. ....	13,413.06	.....	
Kist, Marvin W. ....	12,539.62	.....		McEwen, Kenneth			
Kloczko, Jack B. ....	24,522.05	.....		Ernest S. ....	20,483.16	.....	
Koopman, Hendrik				McGratten, Marilyn			
Hank .....	28,605.92	.....		A. ....	11,570.72	.....	
Kope, Mary .....	12,317.91	.....		McKenzie, Gerald			
Kossick, Stanley S. .	23,120.59	.....		Douglas .....	32,588.04	.....	
Kostiw, Edward P. .	11,677.90	.....		McLean,			
Kowalski, Darlene				Harold G. ....	13,360.94	.....	
G. ....	10,787.80	.....		Melander, Reuben			
Kowbel, Joseph .....	13,401.57	.....		A. ....	16,168.36	.....	
Kozlowski, Paul .....	13,424.99	.....		Michalko, Ted R. ....	15,040.67	.....	
Kurtz, Karen E. ....	10,064.31	.....		Michayluk, Walter ..	10,752.41	.....	
L'Heureux, Ovide				Middleton,			
L. ....	13,755.59	.....		Jack S. G. ....	34,134.00	.....	
Laberge, Andre M. .	10,193.03	.....		Miles, Thomas V. ...	12,126.75	.....	
Lacey, Dwight E. ....	38,106.00	.....		Miller, Vera .....	12,925.85	.....	
Laidlaw, Ian G. M. .	32,610.35	.....		Milne, Beverley I. ...	10,844.92	.....	
Laliberte, Gordon				Minion, Dale R. ....	16,247.24	.....	
J. ....	11,453.18	.....		Mitchell, Marie V. .	12,431.61	.....	
Lamb,				Moneo, Vergil E. ....	31,528.76	.....	
Shen Chuen .....	33,174.00	.....		Moore, Walter Leo	12,828.14	.....	
Latham, Arthur C. .	13,898.17	.....		Morden, Elwood J. .	13,295.94	.....	
Laursen, Eric B. ....	10,620.33	.....		Morhart, Raymond			
Lee, Arthur .....	17,282.72	.....		M. ....	12,353.10	.....	
Lee, King M. ....	13,037.52	.....		Morin, Daniel J. ....	27,387.63	.....	
Lee, Lim Y. ....	24,571.25	.....		Morris, Murray C. .	14,125.70	.....	
Legendre, Annette .	10,823.22	.....		Mujyga, Joe W. ....	11,066.49	.....	
Lesko, Elma M. ....	12,415.79	.....		Mulligan, Lura J. ....	12,415.79	.....	
Lipka, Lornie .....	12,138.62	.....		Murray, Gerald N. .	27,142.76	2,684.01	
Litz, Cornell J. ....	12,160.67	.....		Murray, R. Bruce ....	22,890.00	.....	
Lobley, Owen B. ....	22,861.15	.....		Nameth, Robert J. .	17,356.90	.....	
Loewen, Jacob P. ...	12,456.14	.....		Nation, Lloyd H. ....	21,400.18	.....	
Longley, Williard				Nault, Lionel .....	12,145.41	.....	
A. ....	30,342.00	.....		Neudorf, Hilda R. .	11,564.06	.....	
Longmore, Wilfred				Neufeld, Cornelius .	14,704.94	2,206.83	
E. ....	13,251.77	.....		Neufeld, Rodney			
Lowes, Thomas A. .	16,379.37	.....		L. ....	11,619.85	.....	
Luft, Richard W. ....	12,102.53	.....		Nevill, Donald J. ....	42,587.16	.....	
Maanum, Herman				Nodwell,			
F. ....	14,161.00	.....		Arthur C. ....	13,738.72	.....	
MacDonald, Hector				Nordstrom,			
N. ....	13,034.12	.....		Donald A. ....	12,748.07	.....	
MacDougall, N.				O'Byrne,			
Douglas .....	17,395.55	.....		Ronald T. ....	24,130.82	.....	
Manastersky, Lou				Oldershaw, Mark			
J. ....	18,598.90	.....		B. ....	10,039.03	.....	
Mandin, Mary E. ....	12,433.29	.....		Oleksuik, Peter .....	12,670.87	.....	
Marendiuk, Joyce				Oleksyn, Nick W. ...	13,844.02	.....	
M. ....	12,117.05	.....		Olson, Clarence .....	11,365.30	.....	
Markling,				Osicki, Gregory H. .	21,705.62	.....	
Phyllis E. ....	12,367.22	.....		Paquette, Guy .....	11,575.35	.....	
Marriott, Leonard				Park, Ki Seo .....	11,671.95	.....	
C. ....	12,829.25	.....		Parker, Larry F. ....	10,278.94	.....	
Martynook,				Paul, George B. ....	12,115.86	.....	
Jeanette G. ....	11,167.25	.....		Peters, Eugene .....	12,499.53	.....	
Massoud, Ibrahim				Peterson, Carl N. ....	31,326.00	.....	
M. ....	16,465.68	.....		Peterson, John H. ...	39,079.84	.....	

## SCHEDULE OF PAYMENTS— (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
Petrisor, Roger R. ..	17,699.53	.....	Stringer, Edward ....	12,111.14	.....
Pilon, Ruth M. ....	12,625.30	.....	Suchorab, Peter .....	12,541.24	.....
Pomedli, Peter P. ....	13,568.07	.....	Sweeney, Melvin .....		
Pongracz, Devona ..			D. ....	13,640.51	.....
M. ....	11,346.65	.....	Tater, Eli .....	10,841.19	.....
Raby, Mary .....	12,851.32	.....	Taylor, Harold H. ....	12,253.42	.....
Randall, .....			Temple, Fred .....	13,777.93	.....
Norman J. ....	12,103.01	.....	Tenaski, Mike .....	12,079.46	.....
Rapko, Samuel .....	14,606.99	.....	Terry, Frank C. ....	14,878.76	.....
Rashbrook, Donna ..			Thakore, Chandra ..	34,719.29	.....
L. ....	10,717.59	.....	Thieson, Vernon .....		
Rautenberg, .....			D. ....	12,883.51	.....
Lenora .....	13,334.00	.....	Thurmeier, .....		
Rea, Robert H. ....	31,496.71	.....	John F. ....	18,589.07	.....
Read, Phyllis M. ....	11,269.86	.....	Towe, John .....		
Reid, Bryan, J. ....	12,861.09	.....	Fredrick .....	14,161.00	.....
Reid, Rae G. ....	21,819.33	.....	Townsend, Dorothy ..		
Reinhardt, John J. ..	13,443.05	.....	Y. ....	17,511.37	.....
Renner, Gary D. ....	17,691.85	.....	Tsai, Miao .....	32,001.48	.....
Rennie, Bruce C. ....	14,252.27	.....	Van Buskirk, James ..		
Renwick, R. ....			C. ....	36,483.13	.....
Patricia .....	18,622.47	.....	Verner, Elaine A. ....	12,553.33	.....
Rhode, Rita B. ....	10,653.50	.....	Vik, Arne .....	11,315.02	.....
Richer, James .....	12,936.92	.....	Vilbrunt, Peter J. ....	14,210.29	.....
Rio, Joseph H. ....	12,974.73	.....	Vincent, Donald .....	11,370.39	.....
Robertson, Joanne ..			Volk, Edwin .....	10,832.34	.....
B. ....	12,806.00	.....	Wall, Jacob L. ....	12,604.62	.....
Rosnes, Oscar M. ....	12,295.28	.....	Wall, Leila M. ....	10,370.76	.....
Rosom, Milton E. ....	23,991.76	2,603.55	Weeks, Harvey .....	11,224.49	.....
Rudy, Harold R. ....	15,403.49	.....	Weeks, William L. ..	13,295.28	.....
Rushoway, Murray ..	13,562.08	.....	White, .....		
Ryan, David G. ....	16,058.85	.....	Elizabeth A. ....	11,954.79	.....
Sackvie, .....			Whitehead, Lloyd .....		
Werner A. ....	11,313.10	.....	G. ....	34,591.35	.....
Sauvie, Frank .....	10,763.63	.....	Wiebe, Ethel I. ....	11,187.70	.....
Sawatzky, John V. ..	12,430.72	.....	Wiegiers, Henry J. ....	10,963.74	.....
Sawyer, Louise T. ....	10,080.18	.....	Wiegiers, Norbert ...	12,203.42	.....
Scherschel, Ralph ..			Wildeman, Lloyd .....		
A. ....	12,138.98	.....	A. ....	36,443.06	.....
Schultz, .....			Williamson, Peter .....		
Howard C. ....	14,584.51	.....	C. ....	11,004.23	.....
Schultz, Philip G. ....	12,120.75	.....	Wilson, Brent E. ....	15,493.37	.....
Scott, Glen D. ....	11,472.72	.....	Wilson, Wesley G. ....	10,967.84	.....
Seidler, Daniel B. ....	11,393.15	.....	Woitars, John M. ....	11,314.90	.....
Selinger, Aloysius ..			Wolbaum, .....		
J. ....	25,158.50	.....	Larry A. ....	16,314.92	.....
Sereda, Roy E. ....	11,256.39	.....	Wood, Douglas M. ....	15,046.29	.....
Shivak, Arlis F. ....	11,671.26	.....	Young, Tim D. ....	11,370.39	.....
Sieman, Irwin .....	12,244.01	.....	Zadvorny, Peter E. ....	19,443.25	.....
Smerechinski, .....			Zawertailo, David ....	11,314.42	.....
Stanley .....	10,985.36	.....	Zerbin, Felix .....	18,621.07	.....
Smith, Allan .....			Zess, Jack G. ....	24,360.00	.....
Edwin .....	37,254.00	.....	Zimmerman, .....		
Snyder, Randall T. ....	12,343.97	.....	Brenda .....	14,730.00	.....
Solic, Mary .....	11,255.33	.....	Ziprick, Lawrence .....		
Sorowski, John P. ....	10,637.92	.....	A. ....	12,810.26	.....
Spott, Daniel M. ....	15,219.56	.....	Payees under .....		
Stacyszyn, Valerie ..			\$10,000.00 .....	826,241.09	.....
A. ....	11,908.05	.....	Other Travel: .....		
Starkebaum, Rose ..			Air Canada .....		3,053.55
M. ....	11,153.15	.....	Burgess, .....		
Stephenson, Robert ..			Dale W. ....		2,500.24
J. ....	14,161.00	.....	Central Vehicle .....		
Stewart, Sydney R. ....	13,716.18	.....	Agency .....		
Storey, Robert D. ....	21,273.57	.....	Advance .....		93,716.88
Stoski, Helen .....	11,363.60	.....			



## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	Salaries	Travel		Salaries	Travel
McAuley, James			Payees under		
B. ....	.....	2,165.17	\$2,000.00 .....	.....	63,404.87
Salewski, Fred					
G. ....	.....	2,814.73		\$ 7,466,696.76	\$181,624.48
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<i>Other Expenses:</i>					
Aaland Trenching .....	\$ 9,520.55		Crown Investments Corp. of		
Acklands (Canada) Ltd. ....	14,907.14		Sask. ....	21,244.30	
Adilman's Ltd. ....	81,928.11		Crown Zellerbach Stores Ltd. .	9,993.16	
Allstar Partitions & Acoustics			D. & L. Holdings .....	7,000.00	
Ltd. ....	7,990.00		Daniels, D. D. Sales Ltd. ....	30,590.07	
Ambassador Sales (1974)			Dean Bros. Construction Ltd.	5,873.15	
Ltd. ....	16,705.79		Deans Ltd. ....	21,001.13	
Argus Holdings Ltd. ....	280,339.57		Dent Mechanical Ltd. ....	14,927.91	
Arrow Electric Co. Ltd. ....	5,210.24		Dept. of Labour .....	5,197.63	
Atko Services Ltd. ....	39,809.69		Dover Corp. (Canada) Ltd. ....	57,252.13	
B. N. L. Holdings .....	15,323.76		Drope & Co. Ltd. ....	10,467.72	
B.C.G. Management Ltd. ....	14,084.35		Dumont Boiler Service Ltd. ...	13,105.82	
B.G.E. Service & Supply Co.			Eaton, T. Co. Ltd. ....	29,695.20	
Ltd. ....	7,912.49		Edco Plumbing & Heating		
Beaver Lumber Co. Ltd. ....	17,753.35		Ltd. ....	12,398.30	
Bergsma Ltd. ....	12,612.00		Emco Supply .....	6,262.84	
Blueline Moving Ltd. ....	24,946.63		Equities Consultants '1972'		
Braemore Developers Ltd. ....	8,189.70		Ltd. ....	49,550.42	
Brenlea Manor Investments			Erman, Karen .....	10,968.00	
Ltd. ....	48,272.02		Esser Masonry Ltd. ....	5,400.32	
Broadfoot Holdings Ltd. ....	80,871.64		Esterhazy, Town of .....	148,798.32	
Bronco Plumbing Ltd. ....	9,737.52		Ethier Electric (1978) Ltd. ....	7,115.05	
Buckwold & Sons .....	30,616.13		Ez Disposals .....	5,037.00	
C & E Heating & Plumbing			Fawcett, Fred .....	14,895.16	
(1978) Ltd. ....	6,702.79		Federated Co-operatives Ltd. .	75,038.66	
Calvert, C. J. ....	68,637.96		Financial Buildings Ltd. ....	126,826.26	
Cana Construction Co. Ltd. ....	16,854.42		Fort Qu'Appelle, Town of .....	6,007.10	
Canadian Corps of			Gasthaus Motel & Dining		
Commissionaires .....	120,434.34		Ltd. ....	5,687.67	
Canadian General Electric Co.			Gemini Industries (1975)		
Ltd. ....	8,841.73		Ltd. ....	334,001.21	
Canora Central Motors Ltd. ...	5,084.38		General Paint & Wall		
Canora Credit Union Ltd. ....	12,702.68		Covering .....	5,289.42	
Capital Kirby Ltd. ....	5,305.20		Gibbings, Neil .....	9,999.96	
Caribou Plumbing & Heating			Glar Holdings .....	254,486.73	
Ltd. ....	20,700.00		Global Holdings Ltd. ....	121,199.08	
Central Aircraft Maintenance			Goldman, Leon, Max &		
Ltd. ....	13,432.39		Estate of Art .....	11,435.60	
Chateau Developments &			Granville Holdings Ltd. ....	20,730.00	
Allarco Dev. Ltd. ....	930,024.95		Gravelbourg, Town of .....	6,727.79	
Chateau Developments Ltd. ..	204,190.21		Gypsum Drywall (Northern)		
Chatterson McMillan Co.			Ltd. ....	8,892.00	
Ltd. ....	30,256.39		Haid Construction Ltd. ....	5,929.17	
Chopstick Restaurants Ltd. ....	11,466.00		Hanson, Lloyd B. ....	5,216.00	
Christensen Construction			Harts Upholstered Products		
Ltd. ....	6,063.75		Co. Ltd. ....	20,425.50	
Cleal, Dr. Donald A. ....	9,600.00		Hasfjord, Gunner .....	7,009.70	
Co-operative Trust Co. of			Hi-Rise Developments Ltd. ....	19,044.00	
Canada .....	11,926.00		Hickson & Morgan Electric		
Coady Savings & Credit Union			Co. Ltd. ....	7,699.46	
Ltd. ....	12,156.87		Highways Advance Account ...	5,996.14	
Comfort Mechanical Ltd. ....	26,019.54		Hilco Walls & Ceilings Ltd. ....	16,707.12	
Commerce Holdings Ltd. ....	166,485.33		Hill Building Ltd. ....	124,322.62	
Conley & Co. Contractors			Hill Security Ltd. ....	16,665.28	
Ltd. ....	7,966.25		Honeywell Ltd. ....	31,302.19	
Crain, R. L. Ltd. ....	5,144.51		Hotel Saskatchewan .....	6,226.80	
Crane Supply .....	17,875.51		Hulbert, G. Construction .....	27,295.62	
Crestview Apartments Ltd. ....	9,962.45		Humboldt Holdings Ltd. ....	21,088.00	

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Humford Developments Ltd. .	1,303,760.47	Norwall Holdings .....	144,710.77
Humphries Holdings Ltd. ....	5,500.00	Office Services Advance	
I C G Canadian Propane Ltd. ..	25,633.30	Account .....	6,123.03
IBM Canada Ltd. ....	13,484.78	Orpheum Lease Hold Ltd. ....	59,630.00
Insulcraft Ltd. ....	9,399.36	Oszust, Donald & Sylvia	
International Executive		Oszust .....	6,800.00
Developments Ltd. ....	21,456.43	Otis Elevator Co. Ltd. ....	29,142.56
Jack's Moving Ltd. ....	11,429.25	Outlook, Town of .....	27,379.76
Janke Construction Ltd. ....	31,518.81	Overhead Door Co. of	
Jay Dees Ltd. ....	14,243.13	Saskatoon Ltd. ....	16,170.50
Jay's Moving & Storage Ltd. ..	14,754.39	Oxford Holdings Ltd. ....	42,001.98
Johnson Controls Ltd. ....	26,196.30	Park View Properties Ltd. ....	598,626.23
Kelvington Administration		Parkland Data Services Ltd. ...	60,805.20
Building Board .....	5,200.94	Parkway Industries Ltd. ....	9,249.37
Kemsol Products Ltd. ....	45,553.85	Pereverzoff, Peter J. ....	5,889.96
Kerrobot, Town of .....	10,527.37	Perolin-Bird Archer Ltd. ....	17,648.16
Kirby Electric Ltd. ....	6,499.00	Perrault, Harold L. ....	51,539.41
Knittig, Jerry .....	7,816.10	Perron Investments Ltd. ....	157,576.11
L & C Electric Ltd. ....	5,541.85	Phaneuf, Edmour .....	19,340.74
L & J Painting & Decorating		Pierce, Dorothy M. ....	5,450.27
Ltd. ....	5,985.00	Pioneer Property	
Lawson Business Forms		Management Ltd. ....	16,146.90
Sask. ....	5,511.82	Plainsman Developments	
Laxdal, Ken .....	8,641.92	Ltd. ....	94,398.02
Leef Bldgs. Ltd. ....	58,857.61	Poole & Bzdel Electric Ltd. ....	12,474.57
Loraas' Disposal Services		Prince Albert, City of .....	153,972.04
Ltd. ....	9,246.62	Property Developments Ltd. ..	23,898.75
Lumber Mart Ltd. ....	7,558.06	Public Works Advance	
Mac's T.V. & Radio Ltd. ....	7,209.96	Account .....	645,568.14
MacCosham Van Lines Ltd. ...	5,191.25	Qu'Appelle Developments	
Machibroda, P. Engineering		Ltd. ....	286,588.21
Ltd. ....	6,500.00	R. H. Holdings Ltd. ....	329,839.18
Magic White (Western) Ltd. ..	46,484.34	R.M. of Big Quill No. 308 ..	8,789.84
Mar-Nan Development Ltd. ...	13,976.76	R.M. of North Qu'Appelle No.	
Marimac Fabrics Ltd. ....	8,339.25	187 .....	6,317.71
Masonry Contractors Ltd. ....	16,587.07	R.M. of Prince Albert	
McClocklin Real Estate Corp.	42,285.17	No. 461 .....	5,406.58
McKarr's Home Furnishings		Rama Roofing & Sheet Metal	
Ltd. ....	7,150.00	Ltd. ....	10,084.00
McNevin Management Ltd. ...	58,358.68	Ratner Holdings .....	301,188.24
Meadow Lake, Town of .....	8,191.69	Ratner Realty Ltd. ....	221,713.59
Melhoff Electric (77) Ltd. ....	11,162.73	Ratner Realty Ltd. & Peter J.	
Melle, Paul J. ....	28,726.33	Olynk .....	24,872.20
Merrill Enterprises (Regina) ..	17,729.63	Receiver General for Canada	
Merrill Enterprises		— Agriculture Canada .....	39,619.00
(Saskatoon) .....	6,205.12	Receiver General for Canada	
Metropolitan Investigation &		— Dept. of Public Works ....	8,190.82
Security Canada Ltd. ....	38,116.65	Redenback, S. E. ....	30,641.77
Mid-Can Mechanical Sales ....	10,533.92	Redi-Mix Ltd. ....	10,508.43
Midwest Litho Ltd. ....	5,422.57	Reed Decorative Products	
Mohawk Data Sciences		Ltd. ....	13,967.02
Canada Ltd. ....	9,520.00	Refrigeration Installations	
Moose Jaw Business Plaza		Ltd. ....	37,090.31
Ltd. ....	70,505.04	Regina Cartage & Storage Co.	
Moose Jaw Heating &		Ltd. ....	178,928.84
Plumbing (1975) Ltd. ....	5,491.65	Regina, City of .....	224,013.90
Moose Jaw School Div. No. 1 ..	20,115.29	Reiner, Helen .....	17,364.41
Moose Jaw, City of .....	9,755.48	Representative Holdings Ltd. .	21,755.02
Mryglod Properties Ltd. ....	50,600.04	Ro-Lind Contracting &	
Mus, J. Transfer, Moving &		Construction .....	5,648.00
Storage .....	5,573.87	Roberts, H. A. Group Ltd. ....	129,722.84
Nixon Plumbing & Heating		Rohatensky, Harry .....	36,821.28
(1976) Ltd. ....	9,440.43	Ron's Plumbing & Heating	
Norcanair .....	5,242.08	Ltd. ....	5,431.36
North Central Construction		Safety Supply Co. ....	9,486.88
Company Ltd. ....	37,677.00	Sanitary Supplies (Sask.) Ltd. .	7,912.70
Northern Cartage & Storage		Sask Tel — C.M.R. ....	446,155.32
Ltd. ....	7,048.00		

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Sask. Co-operative Financial Svcs. Ltd. ....	302,485.20	Swift Current, City of .....	109,256.10
Sask. Council for Crippled Children & Adults .....	36,276.94	Systems Centre Advance Account .....	25,184.80
Sask. Economic Development Corp. ....	505,747.48	Tadman's Ltd. ....	17,949.08
Sask. Government Insurance .	309,910.44	Taverna Italian Restaurants Ltd. ....	10,491.65
Sask. Government Printing Co. ....	6,768.61	Thorpe Bros. Ltd. ....	25,730.02
Sask. Power Corp. ....	2,706,146.66	Tisdale, Town of .....	12,362.77
Sask. Urban Municipalities Association .....	36,613.73	Tkach, William .....	5,903.70
Sask. Water Supply Board .....	41,062.56	Torcred Developments Ltd. ...	889,345.67
Sask. Wheat Pool — Livestock Division .....	6,009.00	Torry, Harold .....	5,859.25
Saskatoon, City of .....	586,886.59	Trane Service Agency 'Saskatoon' .....	16,413.59
SaskComp .....	49,945.24	Tri-Towers Investments Ltd. .	232,196.76
Saskem Chemicals Ltd. ....	6,035.60	Triangle Mobile Homes .....	33,100.20
Scantec Development Ltd. ....	39,456.90	Tricor Construction Ltd. ....	66,857.45
Schill, W. J. ....	27,971.28	Twelfth Building Ltd. ....	102,861.96
Scott National Paper Division .	55,301.31	Twin Delivery Ltd. ....	9,412.70
Scott, C. H., & Co. ....	55,900.00	Up-Right Scaffolds Ltd. ....	11,528.00
Sherwin-Williams Co. of Canada Ltd. ....	8,419.86	Wakaw Pharmacy (1977) Ltd. ....	7,548.66
Silewich, George .....	12,110.00	Walsh, Don Architect .....	6,267.40
Sito Management Ltd. ....	19,956.37	Wascana Centre Authority ....	1,399,616.95
Skyline Home Centre (1979) Ltd. ....	6,667.50	We Do It Plumbing & Heating Ltd. ....	5,097.78
Society of Sisters of Sion .....	33,821.49	West-Can Leasing Ltd. ....	194,446.43
Souris Valley Extended Care Hospital .....	149,660.45	Western Ltd. ....	130,734.06
Staseson-Klein Decorators Ltd. ....	24,036.33	Westinghouse Canada Ltd. ....	118,721.56
Stephenson, J. R. Ltd. ....	23,496.43	Weyburn Sheet Metal Ltd. ....	7,475.59
Stetner Electric Ltd. ....	9,143.44	Weyburn, City of .....	31,243.85
Stratychuk, George F. ....	6,174.30	Wood Cogger Ltd. ....	13,203.10
Sun Electric (1975) Ltd. ....	6,493.81	Wood, G. H. & Co. Ltd. ....	15,263.71
Supply Agency Advance Account .....	14,334.21	Woolworth, F. W. Co. Ltd. ....	6,198.16
		Workers' Compensation Board .....	90,066.36
		Xerox Canada Inc. ....	15,836.99
		Yorkton, City of .....	8,482.45
		Zmud Construction .....	28,739.50
		Payees under \$5,000.00 .....	1,043,217.70
			<u>\$ 20,872,089.00</u>

## GOVERNMENT SERVICES

## (Capital Expenditure)

(\$24,386,718.34)

## AGRICULTURE

Estimate .....	\$ 668,000.00	Expenditure .....	\$ 502,297.20
Professional and Technical Services .....			\$ 25,618.75
Publicity, Advertising and Printing .....			681.72
Repairs and Maintenance .....			191.25
Contractual Services (Other) .....			3,917.79
Land and Buildings .....			471,816.40
Sundry .....			71.29
			<u>\$ 502,297.20</u>

## ATTORNEY GENERAL

Estimate .....	\$ 1,074,500.00	Expenditure .....	\$ 31,162.98
Publicity, Advertising and Printing .....			\$ 418.91
Land and Buildings .....			30,720.70
Sundry .....			23.37
			<u>\$ 31,162.98</u>

## CONTINUING EDUCATION

Estimate .....	\$ 786,600.00	Expenditure .....	\$ 546,779.38
Professional and Technical Services .....			\$ 23,191.43
Publicity, Advertising and Printing .....			1,657.33
Repairs and Maintenance .....			2,161.44
Contractual Services (Other) .....			79,870.01
Maintenance and Construction Materials .....			302.63
Miscellaneous Materials and Supplies .....			3,000.00
Land and Buildings .....			433,958.84
Furniture, Furnishing and Fixtures .....			2,564.63
Sundry .....			73.07
			<u>\$ 546,779.38</u>

## GOVERNMENT SERVICES

Estimate .....	\$ 7,985,700.00	Expenditure .....	\$ 9,561,265.93
Professional and Technical Services .....			\$ 1,058,212.50
Rents, Insurance and Utility Services .....			2,414.89
Publicity, Advertising and Printing .....			60,563.11
Repairs and Maintenance .....			74,830.67
Travel, Sustenance and Vehicle Expenses .....			5,783.37
Postage and Communications .....			285.60
Freight, Express, Cartage and Duty .....			21,268.25
Contractual Service (Other) .....			271,099.27
Stationery and Office Supplies .....			428.54
Provisions .....			2,125.40
Maintenance and Construction Materials .....			56,004.87
Miscellaneous Materials and Supplies .....			20,417.16
Taxes and Licences .....			25,274.88
Land and Buildings .....			6,568,593.74
Office Equipment .....			662,869.37
Furniture, Furnishings and Fixtures .....			663,850.38
Educational and Scientific Equipment .....			2,419.50
Construction, Maintenance and Farming Equipment .....			64,823.62
Sundry .....			.81
			<u>\$ 9,561,265.93</u>

## HIGHWAYS AND TRANSPORTATION

Estimate .....	<u>\$ 1,543,300.00</u>	Expenditure .....	<u>\$ 1,156,949.42</u>
Professional and Technical Services .....			\$ 8,801.14
Rents, Insurance and Utility Services .....			1,117.20
Publicity, Advertising and Printing .....			801.18
Repairs and Maintenance .....			1,704.00
Travel, Sustenance and Vehicle Expenses .....			2,578.20
Contractual Services (Other) .....			50,891.22
Coal, Wood and Other Fuels .....			500.99
Land and Buildings .....			1,080,832.65
Construction, Maintenance and Farming Equipment .....			9,722.84
			<u>\$ 1,156,949.42</u>

## DEPARTMENT OF NORTHERN SASKATCHEWAN

Estimate .....	<u>\$ 319,900.00</u>	Expenditure .....	<u>\$ 161,271.31</u>
Professional and Technical Services .....			\$ 812.80
Travel, Sustenance and Vehicle Expenses .....			504.31
Contractual Services (Other) .....			20,520.25
Land and Buildings .....			135,899.96
Furniture, Furnishings and Fixtures .....			3,321.09
Construction, Maintenance and Farming Equipment .....			207.90
Sundry .....			5.00
			<u>\$ 161,271.31</u>

## HEALTH

Estimate .....	<u>\$ 1,740,800.00</u>	Expenditure .....	<u>\$ 911,282.96</u>
Professional and Technical Services .....			\$ 31,462.23
Publicity, Advertising and Printing .....			1,400.74
Travel, Sustenance and Vehicle Expenses .....			279.33
Freight, Express, Cartage and Duty .....			263.28
Contractual Services (Other) .....			4,142.28
Taxes and Licences .....			113.53
Land and Buildings .....			835,366.40
Furniture, Furnishings and Fixtures .....			38,255.17
			<u>\$ 911,282.96</u>

## SOCIAL SERVICES

Estimate .....	<u>\$ 8,413,100.00</u>	Expenditure .....	<u>\$ 9,934,777.05</u>
Professional and Technical Services .....			\$ 360,339.19
Publicity, Advertising and Printing .....			5,030.13
Repairs and Maintenance .....			737.24
Travel, Sustenance and Vehicle Expenses .....			4,712.70
Postage and Communications .....			375.71
Freight, Express, Cartage and Duty .....			302.10
Contractual Services (Other) .....			27,844.50
Maintenance and Construction Materials .....			7,404.46
Miscellaneous Materials and Supplies .....			497.34
Land and Buildings .....			9,518,045.20
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....			7,197.75
Furniture, Furnishings and Fixtures .....			1,890.42
Educational and Scientific Equipment .....			250.00
Construction, Maintenance and Farming Equipment .....			133.61
Sundry .....			16.70
			<u>\$ 9,934,777.05</u>



## TOURISM AND RENEWABLE RESOURCES

Estimate .....	\$ 2,202,300.00	Expenditure .....	\$ 1,580,932.11
Professional and Technical Services .....			\$ 129,120.87
Publicity, Advertising and Printing .....			3,422.92
Travel, Sustenance and Vehicle Expenses .....			2,798.03
Contractual Services (Other) .....			2,709.50
Maintenance and Construction Materials .....			1,663.30
Miscellaneous Materials and Supplies .....			159.43
Land and Buildings .....			1,440,195.77
Furniture, Furnishings and Fixtures .....			413.99
Educational and Scientific Equipment .....			381.15
Sundry .....			67.15
			<u>\$ 1,580,932.11</u>
TOTAL — GOVERNMENT SERVICES (CAPITAL EXPENDITURE) .....			<u>\$ 24,386,718.34</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Travel, Sustenance and Vehicle Expenses:**Travel*

Rudy, Harold R. ....	\$ 2,791.61
Payees under \$2,000.00 .....	14,015.94
	<u>\$ 16,807.55</u>

*Other Expenses:*

A to Z Sign Services & Supplies .....	\$ 17,224.53	Canac Construction Co. Ltd. ....	3,360,432.40
A. G. Neon Art Ltd. ....	6,993.00	Canadian National Express ....	9,085.94
ABC Engraving Ltd. ....	18,771.51	Canadian Rogers Western (1971) Ltd. ....	13,293.00
Acme Chrome Furniture Ltd. ....	22,094.03	Cheetham, M. M. Architect Ltd. ....	25,761.59
Agri Builders Ltd. ....	63,009.90	CIT Office Products Ltd. ....	11,278.94
Agri-Builders (Regina) Ltd. ...	25,231.33	Clark Roofing (Sask.) Ltd. ....	93,882.07
All-Steel Canada Ltd. ....	12,900.01	Clark Roofing (1964) Ltd. ....	37,116.37
Alpine Drywall & Plastering (Regina) Ltd. ....	31,191.05	Clark, W. Interiors Ltd. ....	61,980.52
Alpine Drywall & Plastering (Saskatoon) .....	62,866.70	Clinton Construction Ltd. ....	69,359.34
Applied Electronics Ltd. ....	24,170.67	Comstock International Ltd. ..	335,675.11
Arnott, MacPhail, Johnstone & Associates .....	179,863.62	Conley & Co. Contractors Ltd. ....	120,488.75
Asphalt Services .....	52,394.75	Construction Specialties Ltd. ..	20,093.69
Atco Structures .....	7,197.75	Conway Construction .....	60,095.00
B. A. Construction Ltd. ....	32,704.35	CP Distributors (Western) Ltd. ....	36,579.39
Bailey Meter Co. Ltd. ....	7,393.05	Days Paints Ltd. ....	50,199.72
Bakers Electric Ltd. ....	218,638.27	Doll, Norbert & John A. Gibbons .....	30,000.00
Battleford, Town of .....	13,310.00	Dominion Bridge Co. Ltd. ....	73,071.06
BBT Geotechnical Consultants Ltd. ....	16,471.35	Dominion Bronze Ltd. ....	723,460.50
Bennett & White Western Ltd. ....	175,611.93	Dover Corp. (Canada) Ltd. ....	51,080.66
Border Glass & Aluminum Ltd. ....	31,318.80	Downs Wood Ltd. ....	95,471.38
Borger Industries Ltd. ....	5,100.00	Drozda, Donald & Velma Drozda .....	15,680.00
Brown & Rutherford Ltd. ....	20,131.65	Duckets Ltd. ....	24,436.93
Buckwold & Sons .....	63,312.69	Dufour, F. C. Construction Ltd. ....	48,168.00
Builders Contract Management Ltd. & Sabrice Ltd. ....	580,895.90	Dumont Boiler Services Ltd. ..	20,000.00
Cambrian Engineering Group Ltd. ....	92,168.54	East, J. Fabco Industries .....	6,322.01
		Eaton, T. Co. Ltd. ....	29,226.28
		Eckl Ceramics Ltd. ....	18,282.16
		Edco Plumbing & Heating Ltd. ....	161,495.75

## SCHEDULE OF PAYMENTS— (Concluded)

*Other Expenses:— (Concluded)*

Electro Painters .....	23,025.90	Prince Albert, City of .....	72,100.00
Federated Co-operatives Ltd. .	10,223.83	Public Works Advance	
Ferguson, Folstad, Friggstad		Account .....	1,965,451.77
Architects .....	5,131.37	Ram Partitions Ltd. ....	5,364.78
Flowerland Florist Ltd. ....	20,182.10	Reed Decorative Products	
Forrester, Scott, Bowers,		Ltd. ....	5,564.55
Walls .....	49,034.83	Reggin Industries Ltd. ....	11,135.44
Friedenstab Masonry Ltd. ....	6,068.80	Regina Visual Display Inc. ....	23,350.45
Frontier Construction Ltd. ....	76,742.65	Regina, City of .....	433,215.34
Future Developments Ltd. ....	11,685.00	Reid, Crowther & Partners	
G. A. Construction Ltd. ....	6,702.79	Ltd. ....	5,751.31
Galfrod Holdings Ltd. ....	15,955.00	Reliable Stationers Ltd. ....	9,639.95
Globe Electric Ltd. ....	7,380.00	Ritenburg & Associates Ltd. ...	28,773.95
Graham Construction Ltd. ....	2,037,985.79	St. Louis Lumber .....	76,287.92
Greig Construction Ltd. ....	7,773.44	Sask. Power Corp. ....	18,189.21
Guthrie, B. Engineering Co.		Saskatoon, City of .....	811,141.44
Ltd. ....	12,125.00	Saskmont Engineering Co.	
Hahn, G. Contracting Ltd. ....	206,568.90	Ltd. ....	13,455.32
Harts Upholstered Products		Scantec Development Ltd. ....	400,040.09
Co. Ltd. ....	401,052.86	Scott, C., Design Consultants .	16,222.78
Hickson & Morgan Electric		Shoquist Construction Co.	
Co. Ltd. ....	175,998.15	Ltd. ....	503,760.71
Holliday-Scott, J., & M. D.		Simpson, Robert Co. Ltd. ....	5,629.84
Paine .....	299,949.74	Smith & Dibb Electric Co.	
Hovind's Trenching .....	31,875.30	Ltd. ....	389,697.50
Hy-Grade Millwork Ltd. ....	22,313.55	Solie Drilling Ltd. ....	16,743.00
I C G Canadian Propane Ltd. ..	7,993.55	Stephenson, J. R. Ltd. ....	32,726.39
Independent Contractors		Storwal International Inc. ....	56,660.10
Ltd. ....	9,960.00	Struthers, J. A. C. &	
Jedlick, H. J. Architect Ltd. ....	34,025.35	Associates Ltd. ....	21,917.64
Johnstone, Keith .....	7,644.00	Sturdy Stone Centre	
Knutson Construction Co.		Merchants Association .....	28,217.73
(1965) Ltd. ....	516,049.95	Sun Electric (1975) Ltd. ....	35,866.74
Logan Stevens Construction		Sundown Eavestroughing	
Ltd. ....	122,088.60	Ltd. ....	9,451.27
M & H Electrical Contractors .	73,678.83	Sunrise Office Services Ltd. ....	59,192.71
M. B. E. Ltd. ....	18,000.00	Supreme Office Products Ltd. .	67,784.35
Main Lines Supply .....	5,163.01	Swertz Bros. Construction	
Malach, Lorraine .....	5,000.00	Ltd. ....	243,074.60
Malkin, M. Architect Ltd. ....	18,694.62	Terra Construction Ltd. ....	9,260.81
Marshall Wells Ltd. ....	26,250.00	Thorpe Bros. Ltd. ....	2,461,215.64
Mason, J. & Sons Ltd. ....	41,820.98	Tidy, D. Welders Ltd. ....	6,531.30
Mason, V. K. Construction		Tricor Construction Ltd. ....	179,778.46
Ltd. ....	324,772.20	Underwood McLellan Ltd. ....	25,034.14
Masonry Contractors Ltd. ....	217,502.64	Varty Floors Ltd. ....	41,497.66
McNevin Construction Ltd. ....	280,451.64	Vipond Automatic Sprinkler	
Metal Craft Mfg. Ltd. ....	18,560.09	Co. Ltd. ....	52,884.20
Minister of Revenue .....	20,954.33	Volcano Inc. ....	12,499.20
Neuls Petroleum Service Ltd. .	48,500.41	Waco Western Hardware	
Norman Real Estate Ltd. ....	65,322.31	Ltd. ....	52,107.17
North Battleford Co-operative		Wadena, Town of .....	5,200.00
Assoc. Ltd. ....	875,000.00	Wappel Concrete &	
North Petroleum Services .	13,953.31	Construction Co. Ltd. ....	152,732.69
NTJB Investments Ltd. ....	60,258.02	Wascana Centre Authority ....	243,477.88
O.E.L. Mfg. Corp. ....	19,953.68	Wawra, Don .....	17,760.00
Office Specialty .....	43,619.33	WCH Distributors Ltd. ....	18,590.15
Okeren, T. Architect Ltd. ....	16,000.00	Weber Construction	
Overhead Door Co. of		(Yorkton) Ltd. ....	146,304.00
Saskatoon Ltd. ....	6,781.25	Westburne .....	6,305.25
P. A. Electric Service Centre		Westeel-Rosco Ltd. ....	31,039.18
Ltd. ....	491,220.00	Westinghouse Canada Ltd. ....	493,993.34
P.C.L. Construction Ltd. ....	35,564.12	Weyburn, City of .....	15,436.62
Parkland Drywall Ltd. ....	94,225.89	Willson Office Specialty Ltd. ...	56,537.67
Pasqua Paving Ltd. ....	180,276.43	Wood Cogger Ltd. ....	111,440.20
Pikington Glass Ltd. ....	44,451.86	Payees under \$5,000.00 .....	242,094.69
Price-Acme of Canada Ltd. ....	67,290.32		

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\$ 24,369,910.79

## HEALTH

(\$474,778,614.42)

### GENERAL ADMINISTRATION

Estimate .....	\$ 1,280,180.00	Expenditure .....	\$ 1,179,308.37
Department Heads — Salaries .....			\$ 74,909.54
Branch Heads — Salaries .....			67,037.37
Permanent Positions — Salaries .....			735,648.14
Temporary Positions — Salaries .....			25,719.87
Day Labour, Casual and Part-Time Employment .....			16,324.51
Honorariums and Special Services .....			28,787.76
Retiring Gratuities .....			2,908.03
Professional and Technical Services .....			27,947.07
Rents, Insurance and Utility Services .....			10,186.25
Publicity, Advertising and Printing .....			25,666.11
Repairs and Maintenance .....			2,877.55
Travel, Sustenance and Vehicle Expenses .....			34,884.98
Postage and Communications .....			20,482.90
Freight, Express, Cartage and Duty .....			160.66
Contractual Services (Other) .....			5,876.21
Stationery and Office Supplies .....			151,699.83
Scientific and Educational Supplies .....			3,551.55
Medical and Hospital Supplies .....			713.98
Provisions .....			1,564.43
Truck, Tractor, Aircraft and Machinery Supplies .....			120.64
Miscellaneous Materials and Supplies .....			1,669.69
Grants and Other Contributions .....			500.00
Taxes and Licences .....			162.82
Office Equipment .....			9,141.41
Sundry .....			182.15
			<u>\$ 1,248,723.45</u>
Less: Refund Materials and Supplies .....			69,415.08
			<u>\$ 1,179,308.37</u>
<i>Grant:</i>			
Sask. Gerontology Association .....			<u>\$ 500.00</u>

### AIR AMBULANCE SERVICE

Estimate .....	\$ 253,740.00	Expenditure .....	\$ 332,513.68
Travel, Sustenance and Vehicle Expenses .....			\$ 332,453.68
Sundry .....			60.00
			<u>\$ 332,513.68</u>

### PERSONNEL RECRUITMENT AND TRAINING

Estimate .....	\$ 501,320.00	Expenditure .....	\$ 481,347.44
Branch Heads — Salaries .....			\$ 77,292.00
Permanent Positions — Salaries .....			202,418.21
Temporary Positions — Salaries .....			5,487.98
Day Labour, Casual and Part-Time Employment .....			7,105.38
Honorariums and Special Services .....			1,715.00
Professional and Technical Services .....			295.00
Rents, Insurance and Utility Services .....			1,733.80
Publicity, Advertising and Printing .....			3,229.58
Repairs and Maintenance .....			170.17
Travel, Sustenance and Vehicle Expenses .....			7,372.10

## PERSONNEL RECRUITMENT AND TRAINING— (Concluded)

Postage and Communications .....	4,295.06
Freight, Express, Cartage and Duty .....	108.65
Contractual Services (Other) .....	4,963.44
Stationery and Office Supplies .....	1,129.39
Scientific and Educational Supplies .....	6,593.48
Miscellaneous Materials and Supplies .....	138.50
Grants and Other Contributions .....	156,300.00
Office Equipment .....	856.83
Sundry .....	142.87
	<u>\$ 481,347.44</u>

## Grants:

Bailey, Dr. Dana H. .... \$	5,000.00	Kish, Dr. Thomas P. ....	4,000.00
Code, Dr. William E. ....	15,000.00	Lamothe, Dr. Frank .....	4,000.00
Dergousoff, Dr. Brent F. ....	4,000.00	Lauw, Dr. W. ....	1,000.00
Dey, Dr. Cedric .....	4,000.00	Lewis, Dr. Vincent G. ....	3,000.00
Dunn, Dr. Winston A. ....	4,000.00	McCarter, Dr. H. S. ....	2,000.00
Fletcher, Dr. Robert E. ....	5,000.00	Orthner, Dr. Lloyd D. ....	4,000.00
Funk, Dr. Roger D. ....	3,000.00	Palmer, Dr. John V. ....	4,000.00
Gass, Dr. D. ....	2,800.00	Phenix, Dr. Edwin D. ....	4,000.00
Gillings, Dr. Darryll .....	2,000.00	Plunz, Dr. Art B. ....	3,000.00
Gingrich, Dr. Joseph C. ....	4,000.00	Sandomirsky, Dr. Larry S. ....	15,000.00
Gingrich, Dr. Lily Kwee .....	4,000.00	Schappert, Dr. A. ....	4,000.00
Graas, Dr. A. H. ....	1,000.00	Stoyko, Dr. Larry E. ....	15,000.00
Herve, Dr. J. M. ....	4,000.00	Trischuk, Dr. Bernard W. ....	3,000.00
Ireland, Dr. Frank L. ....	3,000.00	Victorian Order of Nurses for	
Johnson, Dr. Gordon W. ....	3,000.00	Canada .....	2,500.00
Katz, Dr. Roy A. ....	4,000.00	Wardell, Dr. Gaylord C. ....	15,000.00
Kennedy, Dr. Kim R. ....	3,000.00	Williams, Dr. Anslem T. ....	2,000.00
			<u>\$ 156,300.00</u>

## COMMUNITY HEALTH SERVICES

Estimate .....	<u>\$ 8,132,640.00</u>	Expenditure .....	<u>\$ 7,249,575.15</u>
Branch Heads — Salaries .....			\$ 284,854.60
Permanent Positions — Salaries .....			5,026,029.03
Temporary Positions — Salaries .....			176,238.88
Day Labour, Casual and Part-Time Employment .....			282,168.86
Honorariums and Special Services .....			44,144.98
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			370.09
Professional and Technical Services .....			86,822.96
Rents, Insurance and Utility Services .....			102,657.12
Publicity, Advertising and Printing .....			89,857.11
Repairs and Maintenance .....			5,312.87
Travel, Sustenance and Vehicle Expenses .....			722,397.68
Postage and Communications .....			129,312.99
Freight, Express, Cartage and Duty .....			18,692.03
Contractual Services (Other) .....			108,000.40
Stationery and Office Supplies .....			10,882.73
Scientific and Educational Supplies .....			33,453.09
Medical and Hospital Supplies .....			40,733.45
Provisions .....			650.68
Clothing and Clothing Materials .....			171.43
Miscellaneous Materials and Supplies .....			2,171.33
Grants and Other Contributions .....			22,166.66
Taxes and Licences .....			1,480.65
Office Equipment .....			17,112.00
Furniture, Furnishings and Fixtures .....			5,635.35
Educational and Scientific Equipment .....			38,210.37
Sundry .....			47.81
			<u>\$ 7,249,575.15</u>

## COMMUNITY HEALTH SERVICES—(Continued)

## Grants:

Aitken, Jane Y. ....	\$ 100.00	Kowalczyk, Carmen Y. ....	100.00
Allsen, Irene .....	100.00	Kramer, Wendy Blanche .....	280.00
Anderson, Shirley W. ....	100.00	Laidlaw, Karen A. ....	100.00
Arneson, Brianna L. ....	100.00	Lapointe, Bertha G. ....	100.00
Ast, Dolores C. ....	100.00	Latoski, Arvella L. ....	100.00
Bacon, Frances, E. ....	100.00	Lawrence, Lois .....	100.00
Baerwald, Ann M. ....	100.00	Lazaruk, Colleen .....	100.00
Bailey, Dorothea V. ....	100.00	Leipert, Beverly D. ....	100.00
Banerjee, Linda C. ....	100.00	Lindquest, Elizabeth I. ....	280.00
Barilla, Mary-Lee .....	100.00	Litzenberger, Joan C. ....	100.00
Beaton, Louise E. ....	100.00	MacDonald, Helen A. ....	100.00
Beck, Donna R. ....	100.00	MacFarlane, Margaret S. ....	100.00
Bell, Sophia .....	100.00	MacKay, Jane G. ....	100.00
Berscheid, Claudia M. ....	100.00	MacLeod, Leila A. ....	100.00
Black, Rose M. ....	100.00	Mamer, Susan A. ....	100.00
Blandford, H. Maureen .....	100.00	Mann-Weisgerber, Jeannie ....	100.00
Bonish, Sharon L. ....	100.00	Marshall, Malita M. ....	100.00
Boudreau, Isabelle A. ....	100.00	Masson, Ethel M. ....	100.00
Boyd, Joyce E. ....	100.00	McDougall, Naomi M. ....	100.00
Boyko, Catherine F. ....	100.00	McGillivray, Jill M. ....	100.00
Brasnett, Phyllis .....	100.00	McGillivray, Sandra L. ....	280.00
Braun, Leona Maxine .....	280.00	McIntyre, Mary C. ....	280.00
Bright, Victoria F. ....	100.00	McManus, Clarice J. ....	100.00
Brown, Dorothea M. ....	100.00	McPherson, Bernadette M. ....	100.00
Budd, Colleen E. ....	280.00	Meagher, Cecilia K. ....	100.00
Bugg, Elizabeth Jean .....	280.00	Meier, Bonnie Marie .....	100.00
Campbell, Eunice O. ....	100.00	Molde, Helen L. ....	100.00
Carbert, Irmgard H. ....	100.00	Moore, Isabel C. ....	100.00
Clark, Jean I. ....	100.00	Moyer, Catharine M. ....	100.00
Closs, Dorothy .....	100.00	Neale, Beverly J. ....	280.00
Coles, Rhonda M. ....	280.00	Neibrandt, Lillian B. ....	100.00
Craig, Sandra A. ....	100.00	Norleen, Marilyn A. ....	100.00
Cross, Betty L. ....	280.00	Norman, Dianne L. ....	100.00
Demetrow, Marie .....	100.00	Nystuen, Glenda M. ....	100.00
Deminchuk, Patricia D. ....	280.00	Padfield, Hazel D. ....	280.00
Deroose, Judith L. ....	100.00	Peever, Esther M. ....	100.00
Deugau, Donna .....	100.00	Penson, Bonnie Lee .....	100.00
Dlouhy, Sherri A. ....	193.33	Plein, Helen C. ....	100.00
Douglass, Gloria E. ....	100.00	Porter, Jean I. ....	100.00
Drabinasty, Elizabeth H. ....	100.00	Pyne, Dianne M. ....	280.00
Dyck, Cheryl E. ....	100.00	Rindahl, Grace A. ....	100.00
Elliott, Valerie G. ....	280.00	Robinson, Donna M. ....	100.00
Ericka, Nickel .....	100.00	Robinson, Shelley L. ....	280.00
Ewart, Olive Sandra .....	100.00	Rudichuk, Judith M. ....	100.00
Ferster, Brenda J. ....	100.00	Rudychuk, Margaret H. ....	100.00
Fister, Valerie K. ....	280.00	Rushowick, Bonnie C. ....	100.00
Fox-Applegate, Lorna E. ....	100.00	Russell, Lorna E. ....	100.00
Fyffe, Evelyn B. ....	100.00	Rutherford, Joyce .....	100.00
Gifco, Alice V. ....	100.00	Sachdeva, Rupinder K. ....	280.00
Gilchrist, Catherine J. ....	280.00	Schille, Petronella E. ....	100.00
Hall, Florence M. ....	100.00	Schmaltz, Jeannine .....	100.00
Hamilton, Charlotte L. ....	186.67	Schmalz, Brenda M. ....	100.00
Handelman, Colleen .....	100.00	Schmidt, Gwendolyn B. ....	100.00
Hanowski, Florence M. ....	380.00	Schmidt, June L. ....	100.00
Haukaas, Jean E. ....	100.00	Selnes, Sharon A. ....	100.00
Hauth, Irene E. ....	100.00	Setrakov, Kathryn J. ....	100.00
Hogue, Elaine Adele .....	280.00	Sharpe, Edith J. ....	100.00
Irving, Anne M. ....	100.00	Shaw, Doris C. ....	100.00
Johnson, Kathryn P. ....	280.00	Shewchuk, Janet L. ....	100.00
Johnson, Marilyn E. ....	100.00	Sims, Sandra H. ....	100.00
Johnson, Pauline .....	100.00	Smith-Collins, Marlene F. ....	100.00
Johnston, Diane L. ....	100.00	Smith, Beulah E. ....	100.00
Johnstone, Gwendolyn N. ....	100.00	Sopher, Darlene S. ....	100.00
Karpish, Olga G. ....	100.00	Spencer, Vera L. ....	100.00
Kehrig, Beverly M. ....	280.00	Stan, Valerie .....	100.00
Kerr, Carol A. ....	100.00	Stevenson, Marilyn E. ....	100.00
Koneru, Jhansi L. ....	100.00	Steward, Betty L. ....	100.00
Korol, Dorothy I. ....	100.00	Stewart, Vivianne B. ....	100.00



## COMMUNITY HEALTH SERVICES—(Concluded)

*Grants:—(Concluded)*

Stillwell, Emily I. ....	100.00	Waker, Elizabeth .....	280.00
Stone, Delphine E. ....	186.67	Ward, Donna J. ....	100.00
Streeton, Patricia G. ....	100.00	Werrett, Denise .....	100.00
Stumborg-Rosin, V. L. ....	100.00	Whiteside, Joan E. ....	100.00
Ternan, Eunice E. ....	100.00	Willway, Verity M. ....	100.00
Thompson, Beverly M. ....	100.00	Wiseman, Mary E. ....	100.00
Tondell, Judith R. ....	100.00	Wotherspoon, Debora R. ....	100.00
Tremblay, Laraine .....	100.00	Wotherspoon, Ruby L. ....	100.00
Turner, Liza J. ....	280.00	Wright-Novick, Brenda F. ....	100.00
Uncles, Karen Jean .....	280.00	Wunder, Mary L. ....	100.00
Verret, Elizabeth A. ....	100.00	Young, Kathleen M. ....	100.00
Verville, Nicole J. ....	280.00	Zadorozny, Rosslyn M. ....	100.00
Wade, Liberthe J. ....	100.00	Zahaik, Joyce G. ....	100.00
Wagner, Leslie A. ....	200.00	Payees Under \$100.00 .....	719.99
			<u>\$ 22,166.66</u>

## GRANTS IN ASSISTANCE OF CITY HEALTH DEPARTMENTS AND OTHER HEALTH AGENCIES

Estimate .....	<u>\$ 988,790.00</u>	Expenditure .....	<u>\$ 956,803.06</u>
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*Grants:*

Canadian National Institute for the Blind .....	\$ 25,000.00	St. John Ambulance .....	2,000.00
Canadian Public Health Association .....	1,000.00	Sask. Federation Council for Exceptional Children .....	2,000.00
Children's Hearing Clinic .....	21,000.00	Sask. Speech & Hearing Association .....	2,292.82
Family Life Sask. Society .....	1,500.00	Saskatoon City Hospital .....	1,000.00
Planned Parenthood Saskatchewan .....	42,000.00	Saskatoon, City of .....	363,180.00
Regina, City of .....	417,185.00	Serena Saskatchewan .....	32,016.10
		University of Saskatchewan ....	46,629.14
			<u>\$ 956,803.06</u>

## COMMUNICABLE DISEASE CONTROL

Estimate .....	<u>\$ 824,790.00</u>	Expenditure .....	<u>\$ 786,547.76</u>
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Branch Head — Salary .....	\$ 50,545.93		
Permanent Positions — Salaries .....	119,980.53		
Temporary Positions — Salaries .....	8,742.88		
Day Labour, Casual and Part-Time Employment .....	32,437.07		
Honorariums and Special Services .....	5,098.40		
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	9,109.80		
Professional and Technical Services .....	4,188.88		
Rents, Insurance and Utility Services .....	269.00		
Publicity, Advertising and Printing .....	1,301.75		
Repairs and Maintenance .....	125.20		
Travel, Sustenance and Vehicle Expenses .....	16,781.57		
Postage and Communications .....	4,022.37		
Freight, Express, Cartage and Duty .....	1,322.75		
Contractual Services (Other) .....	27,874.00		
Stationery and Office Supplies .....	6,494.52		
Scientific and Educational Supplies .....	736.03		
Medical and Hospital Supplies .....	495,269.21		
Provisions .....	175.50		
Miscellaneous Materials and Supplies .....	822.52		
Grants and Other Contributions .....	150.00		
Construction, Maintenance and Farming Equipment .....	1,013.20		
Sundry .....	86.65		
		<u>\$ 786,547.76</u>	

## COMMUNICABLE DISEASE CONTROL— (Concluded)

## Grants:

Laing, Joyce M. ....	\$	100.00
Payees Under \$100.00 .....		50.00
	\$	<u>150.00</u>

## SASKATCHEWAN HEARING AID PLAN

Estimate .....	\$	1,149,120.00	Expenditure .....	\$	1,041,932.96
Branch Head — Salary .....	\$				13,722.00
Permanent Positions — Salaries .....					398,208.62
Temporary Positions — Salaries .....					18,842.33
Day Labour, Casual and Part-Time Employment .....					18,498.59
Honorariums and Special Services .....					1,519.55
Professional and Technical Services .....					6,939.52
Rents, Insurance and Utility Services .....					2,547.01
Publicity, Advertising and Printing .....					8,494.26
Repairs and Maintenance .....					4,122.62
Travel, Sustenance and Vehicle Expenses .....					40,547.65
Postage and Communications .....					11,527.66
Freight, Express, Cartage and Duty .....					8,300.01
Contractual Services (Other) .....					18,802.22
Stationery and Office Supplies .....					7,876.72
Scientific and Educational Supplies .....					1,563.74
Miscellaneous Materials and Supplies .....					41,347.13
Taxes and Licences .....					511.60
Office Equipment .....					174.43
Furniture, Furnishings and Fixtures .....					1,573.02
Educational and Scientific Equipment .....					7,590.95
Construction, Maintenance and Farming Equipment .....					2,250.54
Stores for Resale .....					426,972.79
	\$				<u>1,041,932.96</u>

## SASKATCHEWAN DENTAL PLAN

Estimate .....	\$	8,207,040.00	Expenditure .....	\$	7,541,774.39
Branch Head — Salary .....	\$				49,374.00
Permanent Positions — Salaries .....					5,350,319.58
Temporary Positions — Salaries .....					263,646.65
Day Labour, Casual and Part-Time Employment .....					81,223.61
Honorariums and Special Services .....					22,420.45
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....					215,289.85
Professional and Technical Services .....					183,085.04
Rents, Insurance and Utility Services .....					27,606.06
Publicity, Advertising and Printing .....					25,791.16
Repairs and Maintenance .....					5,955.12
Travel, Sustenance and Vehicle Expenses .....					584,374.08
Postage and Communications .....					127,465.14
Freight, Express, Cartage and Duty .....					25,066.36
Contractual Services (Other) .....					20,785.71
Stationery and Office Supplies .....					10,044.95
Scientific and Educational Supplies .....					3,290.91
Medical and Hospital Supplies .....					334,402.50
Provisions .....					131.66
Coal, Wood and Other Fuels .....					1,591.28
Truck, Tractor, Aircraft and Machinery Supplies .....					580.24
Miscellaneous Materials and Supplies .....					15,037.57
Grants and Other Contributions .....					21,654.19
Taxes and Licences .....					10,803.56
Office Equipment .....					2,245.76
Furniture, Furnishings and Fixtures .....					152,299.28
Educational and Scientific Equipment .....					264.44
Construction, Maintenance and Farming Equipment .....					6,892.81
Sundry .....					132.43
	\$				<u>7,541,774.39</u>

## SASKATCHEWAN DENTAL PLAN— (Concluded)

## Grants:

Bateson, Cheryl B. ....	\$ 100.00	Lewis, Karen D. ....	100.00
Besse, Laurel Jean .....	100.00	Lorenz, Cheryl M. ....	100.00
Blanchette, Colette M. ....	100.00	Lustig, Linda G. ....	100.00
Breadner, Barbara L. ....	100.00	Maisonneuve, Tina Mariee ....	100.00
Coghill, Leanne J. ....	100.00	Maunder, Louise J. ....	100.00
Crighton, Debra L. ....	100.00	Mehler, Marnie Joy .....	100.00
Currie, John E. ....	100.00	Neier, Sharmaine .....	100.00
Cuzzi-Spada, Richard E. ....	112.50	Mutton, Rhonda Lynn .....	100.00
Danielson, Lori D. ....	100.00	Novicki, Colette R. ....	100.00
Delong, Melita Gisela .....	100.00	Noyes, Elizabeth L. ....	100.00
Delorme, Theresa G. ....	100.00	Obuck, Doreen H. ....	100.00
Delsnider, Lori-Ann .....	100.00	Ottensbreit, Veronica M. ....	100.00
Derbowka, Darlene Ann .....	100.00	Paetkau, Brenda A. ....	100.00
Eden, Linda Gail .....	100.00	Pinel, Kim Maureen .....	100.00
Elder, Marie T. ....	100.00	Pszedwoyski, Pamela M. ....	100.00
Farnsworth, Pamela D. ....	100.00	Ritchie, Margaret A. ....	100.00
Froeschl, Lora M. ....	100.00	Robbins, Janice L. ....	100.00
Gore-Hickman, Karen G. ....	100.00	Romick, Karen Dawn .....	100.00
Gottfried, Kathlyn M. ....	100.00	Seidel, Susan M. ....	100.00
Grabowski, Elaine .....	100.00	Selinger, Brenda F. ....	100.00
Harris, Edith M. ....	100.00	Sheppard, Terry E. ....	100.00
Hordichuk, Colleen S. ....	100.00	Slater, Judith F. ....	100.00
Johnson, Lynn B. ....	100.00	Spagnoli, Rita M. ....	100.00
Jones, Elizabeth E. ....	100.00	Stann, Colleen J. ....	100.00
Jones, Jocelyn M. ....	100.00	Stenka, Jo-Anne C. ....	100.00
Kereliuk, Terry Lynn .....	100.00	Strogen, Beverley A. ....	100.00
Kindrachuk, Elsie .....	100.00	Svienbjornson, Loretta .....	100.00
Kirnicki, Birgit .....	100.00	Weimer, Yvonne M. ....	100.00
Kobitz, Yvonne L. ....	100.00	Weisgerber, Denise A. ....	100.00
Krueger, Sylvia M. ....	100.00	Wellwood, Carole A. ....	100.00
Laberge, Juliette .....	100.00	Yackel, Joanne C. ....	100.00
Landa, Catherine L. ....	100.00	Yakabowich, Karen M. ....	100.00
Leslee, George .....	100.00	Payees Under \$100.00 .....	15,141.69
			<u>\$ 21,654.19</u>

## HEALTH SERVICES PROGRAM

Estimate .....	<u>\$ 2,078,360.00</u>	Expenditure .....	<u>\$ 1,971,929.78</u>
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			\$ 1,335,065.10
Medical and Hospital Supplies .....			636,864.68
			<u>\$ 1,971,929.78</u>

## POLICY RESEARCH AND MANAGEMENT SERVICES

Estimate .....	<u>\$ 589,830.00</u>	Expenditure .....	<u>\$ 623,899.25</u>
Branch Head — Salary .....			\$ 33,346.83
Permanent Positions — Salaries .....			366,774.42
Temporary Positions — Salaries .....			50,739.64
Day Labour, Casual and Part-Time Employment .....			38,788.23
Honorariums and Special Services .....			100.00
Professional and Technical Services .....			42,282.24
Rents, Insurance and Utility Services .....			3,558.26
Publicity, Advertising and Printing .....			37,307.78
Repairs and Maintenance .....			1,150.68
Travel, Sustenance and Vehicle Expenses .....			21,073.98
Postage and Communications .....			14,306.88
Freight, Express, Cartage and Duty .....			7,168.87
Contractual Services (Other) .....			1,513.30
Stationery and Office Supplies .....			1,514.40

## POLICY RESEARCH AND MANAGEMENT SERVICES— (Concluded)

Scientific and Educational Supplies .....	372.30
Provisions .....	257.08
Office Equipment .....	3,631.19
Sundry .....	13.17
	<u>\$ 623,899.25</u>

## VITAL STATISTICS

Estimate .....	<u>\$ 565,990.00</u>	Expenditure .....	<u>\$ 649,587.17</u>
Branch Head — Salary .....			\$ 31,326.00
Permanent Positions — Salaries .....			346,626.61
Temporary Positions — Salaries .....			43,894.25
Day Labour, Casual and Part-Time Employment .....			47,175.29
Severance Pay .....			9,279.69
Professional and Technical Services .....			96,226.74
Rents, Insurance and Utility Services .....			33,593.58
Publicity, Advertising and Printing .....			4,832.85
Repairs and Maintenance .....			1,258.97
Travel, Sustenance and Vehicle Expenses .....			510.60
Postage and Communications .....			7,973.53
Freight, Express, Cartage and Duty .....			187.55
Contractual Services (Other) .....			125.75
Stationery and Office Supplies .....			24,164.15
Scientific and Educational Supplies .....			132.67
Miscellaneous Materials and Supplies .....			157.46
Office Equipment .....			2,121.48
			<u>\$ 649,587.17</u>

## HEALTH LIBRARY

Estimate .....	<u>\$ 87,620.00</u>	Expenditure .....	<u>\$ 84,402.38</u>
Permanent Positions — Salaries .....			\$ 49,625.04
Temporary Positions — Salaries .....			3,865.84
Day Labour, Casual and Part-Time Employment .....			3,937.83
Professional and Technical Services .....			242.31
Rents, Insurance and Utility Services .....			288.20
Publicity, Advertising and Printing .....			2,221.58
Postage and Communications .....			825.36
Stationery and Office Supplies .....			1,400.03
Scientific and Educational Supplies .....			20,184.10
Office Equipment .....			1,810.08
Sundry .....			2.01
			<u>\$ 84,402.38</u>

## HEALTH PROMOTION

Estimate .....	<u>\$ 717,470.00</u>	Expenditure .....	<u>\$ 759,896.85</u>
Branch Head — Salary .....			\$ 21,773.00
Permanent Positions — Salaries .....			130,921.84
Temporary Positions — Salaries .....			6,028.86
Day Labour, Casual and Part-Time Employment .....			2,804.45
Honorariums and Special Services .....			1,091.70
Professional and Technical Services .....			4,493.30
Rents, Insurance and Utility Services .....			4,681.64
Publicity, Advertising and Printing .....			399,572.58
Repairs and Maintenance .....			424.65
Travel, Sustenance and Vehicle Expenses .....			6,024.48
Postage and Communications .....			7,117.22
Freight, Express, Cartage and Duty .....			335.84
Contractual Services (Other) .....			147,953.64

## HEALTH PROMOTION— (Concluded)

Stationery and Office Supplies .....	557.39
Scientific and Educational Supplies .....	23,315.73
Miscellaneous Materials and Supplies .....	1,960.00
Taxes and Licences .....	542.72
Office Equipment .....	297.81
	<u>\$ 759,896.85</u>

## PROVINCIAL LABORATORIES

Estimate .....	<u>\$ 2,373,310.00</u>	Expenditure .....	<u>\$ 2,142,810.94</u>
Branch Head — Salary .....		\$ 59,367.00	
Permanent Positions — Salaries .....		1,189,070.82	
Temporary Positions — Salaries .....		83,550.43	
Day Labour, Casual and Part-Time Employment .....		75,770.57	
Honorariums and Special Services .....		12,148.26	
Professional and Technical Services .....		57,209.10	
Rents, Insurance and Utility Services .....		6,816.47	
Publicity, Advertising and Printing .....		2,294.87	
Repairs and Maintenance .....		12,966.24	
Travel, Sustenance and Vehicle Expenses .....		2,747.90	
Postage and Communications .....		18,054.75	
Freight, Express, Cartage and Duty .....		7,542.35	
Contractual Services (Other) .....		4,554.72	
Stationery and Office Supplies .....		39,071.24	
Scientific and Educational Supplies .....		629.70	
Medical and Hospital Supplies .....		375,990.38	
Coal, Wood and Other Fuels .....		5,248.80	
Miscellaneous Materials and Supplies .....		7,771.44	
Taxes and Licences .....		18,039.25	
Office Equipment .....		4,367.38	
Educational and Scientific Equipment .....		123,516.45	
Construction, Maintenance and Farming Equipment .....		36,082.82	
		<u>\$ 2,142,810.94</u>	

## SASKATCHEWAN CANCER COMMISSION

Estimate .....	<u>\$ 1,685,510.00</u>	Expenditure .....	<u>\$ 2,185,218.32</u>
Branch Head — Salary .....		\$ 13,104.00	
Permanent Positions — Salaries .....		639,526.16	
Temporary Positions — Salaries .....		49,070.43	
Day Labour, Casual and Part-Time Employment .....		42,237.39	
Honorariums and Special Services .....		3,035.00	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....		1,236,706.35	
Professional and Technical Services .....		38,671.55	
Rents, Insurance and Utility Services .....		17,160.21	
Publicity, Advertising and Printing .....		4,660.70	
Repairs and Maintenance .....		3,619.42	
Travel, Sustenance and Vehicle Expenses .....		21,380.64	
Postage and Communications .....		12,630.32	
Freight, Express, Cartage and Duty .....		3,292.27	
Contractual Services (Other) .....		22,736.24	
Stationery and Office Supplies .....		5,354.66	
Scientific and Educational Supplies .....		1,955.01	
Medical and Hospital Supplies .....		7,014.32	
Provisions .....		210.00	
Clothing and Clothing Material .....		126.90	
Miscellaneous Materials and Supplies .....		4,243.47	
Taxes and Licences .....		282.91	
Office Equipment .....		9,633.04	
Furniture, Furnishings and Fixtures .....		45,691.34	
Construction, Maintenance and Farming Equipment .....		2,775.16	
Sundry .....		100.83	
		<u>\$ 2,185,218.32</u>	



## PSYCHIATRIC SERVICES

Estimate .....	\$ 6,919,920.00	Expenditure .....	\$ 6,089,092.40
Branch Heads — Salaries .....			\$ 221,483.22
Permanent Positions — Salaries .....			3,490,867.10
Temporary Positions — Salaries .....			411,507.33
Day Labour, Casual and Part-Time Employment .....			420,221.80
Honorariums and Special Services .....			43,453.30
Retiring Gratuities .....			9,373.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			407,425.52
Allowances and Care of Persons .....			194,993.81
Professional and Technical Services .....			86,435.68
Rents, Insurance and Utility Services .....			58,719.77
Publicity, Advertising and Printing .....			22,227.19
Repairs and Maintenance .....			6,370.33
Travel, Sustenance and Vehicle Expenses .....			189,533.56
Postage and Communications .....			84,042.43
Freight, Express, Cartage and Duty .....			1,248.80
Contractual Services (Other) .....			88,291.99
Stationery and Office Supplies .....			13,677.43
Scientific and Educational Supplies .....			38,650.90
Medical and Hospital Supplies .....			105,997.59
Provisions .....			682.60
Clothing and Clothing Material .....			1,576.18
Miscellaneous Materials and Supplies .....			5,000.95
Grants and Other Contributions .....			11,000.00
Taxes and Licences .....			8,042.44
Office Equipment .....			18,717.34
Furniture, Furnishings and Fixtures .....			6,501.11
Educational and Scientific Equipment .....			142,991.34
Sundry .....			59.69
			<u>\$ 6,089,092.40</u>
<i>Grants:</i>			
Edwards Residential Centre Society .....		\$ 1,000.00	
Mobile Family Service Society .....		10,000.00	
		<u>\$ 11,000.00</u>	

## THE SASKATCHEWAN HOSPITAL — NORTH BATTLEFORD

Estimate .....	\$ 8,290,340.00	Expenditure .....	\$ 7,988,067.19
Branch Head — Salary .....			\$ 5,828.00
Permanent Positions — Salaries .....			5,911,495.18
Temporary Positions — Salaries .....			604,274.62
Day Labour, Casual and Part-Time Employment .....			351,222.80
Honorariums and Special Services .....			28,769.74
Retiring Gratuities .....			10,016.01
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			13,093.09
Allowances and Care of Persons .....			63,182.36
Professional and Technical Services .....			6,430.45
Rents, Insurance and Utility Services .....			78,382.00
Publicity, Advertising and Printing .....			822.10
Repairs and Maintenance .....			19,258.32
Travel, Sustenance and Vehicle Expenses .....			103,018.73
Postage and Communications .....			32,681.44
Freight, Express, Cartage and Duty .....			12,677.30
Contractual Services (Other) .....			70,019.28
Stationery and Office Supplies .....			13,513.00
Scientific and Educational Supplies .....			9,289.61
Medical and Hospital Supplies .....			104,556.84
Provisions .....			345,140.08
Clothing and Clothing Material .....			48,929.79
Coal, Wood and Other Fuels .....			100,386.67
Truck, Tractor, Aircraft and Machinery Supplies .....			1,731.32
Maintenance and Construction Materials .....			30,950.84
Miscellaneous Materials and Supplies .....			63,389.35

## THE SASKATCHEWAN HOSPITAL — NORTH BATTLEFORD — (Concluded)

Taxes and Licences .....	3,394.00
Compensation for Loss .....	823.34
Office Equipment .....	2,544.13
Furniture, Furnishings and Fixtures .....	56,168.10
Educational and Scientific Equipment .....	5,128.92
Construction, Maintenance and Farming Equipment .....	47,374.23
	<u>\$ 8,144,491.64</u>
Less: Expenditure Transferred to Riverside Home .....	156,424.45
	<u><u>\$ 7,988,067.19</u></u>

## THE PSYCHIATRIC CENTRE — WEYBURN

Estimate .....	<u>\$ 2,298,170.00</u>	Expenditure .....	<u>\$ 2,295,904.74</u>
Branch Head — Salary .....		\$ 33,426.00	
Permanent Positions — Salaries .....		1,417,169.83	
Temporary Positions — Salaries .....		86,293.96	
Day Labour, Casual and Part-Time Employment .....		177,564.40	
Honorariums and Special Services .....		3,490.00	
Retiring Gratuities .....		1,294.53	
Severance Pay .....		11,113.92	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....		108,686.93	
Allowances and Care of Persons .....		8,322.40	
Professional and Technical Services .....		5,186.31	
Rents, Insurance and Utility Services .....		66,866.31	
Publicity, Advertising and Printing .....		462.95	
Repairs and Maintenance .....		43,504.63	
Travel, Sustenance and Vehicle Expenses .....		90,981.69	
Postage and Communications .....		24,233.52	
Freight, Express, Cartage and Duty .....		7,091.17	
Contractual Services (Other) .....		72,638.55	
Stationery and Office Supplies .....		8,830.02	
Scientific and Educational Supplies .....		6,618.20	
Medical and Hospital Supplies .....		36,079.04	
Provisions .....		58,601.16	
Clothing and Clothing Material .....		3,458.37	
Miscellaneous Materials and Supplies .....		15,903.93	
Taxes and Licences .....		639.60	
Office Equipment .....		3,020.61	
Furniture, Furnishings and Fixtures .....		2,894.02	
Educational and Scientific Equipment .....		1,510.19	
Sundry .....		22.50	
		<u><u>\$2,295,904.74</u></u>	

## THE PSYCHIATRIC CENTRE — YORKTON

Estimate .....	<u>\$ 1,366,970.00</u>	Expenditure .....	<u>\$ 1,401,024.96</u>
Branch Heads — Salaries .....		\$ 67,690.60	
Permanent Positions — Salaries .....		1,040,922.61	
Temporary Positions — Salaries .....		44,190.18	
Day Labour, Casual and Part-Time Employment .....		138,685.73	
Honorariums and Special Services .....		11,696.15	
Professional and Technical Services .....		453.00	
Rents, Insurance and Utility Services .....		1,331.73	
Publicity, Advertising and Printing .....		385.25	
Repairs and Maintenance .....		713.05	
Travel, Sustenance and Vehicle Expenses .....		42,147.52	
Postage and Communications .....		1,891.86	
Freight, Express, Cartage and Duty .....		160.40	
Contractual Services (Other) .....		2,624.60	
Stationery and Office Supplies .....		779.69	
Scientific and Educational Supplies .....		3,000.65	
Clothing and Clothing Material .....		1,851.98	

## THE PSYCHIATRIC CENTRE — YORKTON — (Concluded)

Miscellaneous Materials and Supplies .....	104.15
Compensation for Loss .....	41,532.00
Furniture, Furnishings and Fixtures .....	472.45
Construction, Maintenance and Farming Equipment .....	361.42
Sundry .....	29.94
	<u>\$ 1,401,024.96</u>

## THE PSYCHIATRIC CENTRE — PRINCE ALBERT

Estimate .....	\$ 1,167,290.00	Expenditure .....	\$ 1,220,845.08
Branch Head — Salary .....			\$ 33,764.60
Permanent Positions — Salaries .....			924,248.29
Temporary Positions — Salaries .....			70,046.54
Day Labour, Casual and Part-Time Employment .....			110,762.11
Honorariums and Special Services .....			914.90
Allowances and Care of Persons .....			16,634.98
Professional and Technical Services .....			985.00
Publicity, Advertising and Printing .....			628.98
Travel, Sustenance and Vehicle Expenses .....			42,536.51
Postage and Communications .....			10,211.09
Contractual Services (Other) .....			5,170.75
Stationery and Office Supplies .....			599.51
Scientific and Educational Supplies .....			1,129.32
Medical and Hospital Supplies .....			1,345.63
Provisions .....			197.00
Clothing and Clothing Material .....			902.23
Miscellaneous Materials and Supplies .....			128.42
Compensation for Loss .....			118.00
Educational and Scientific Equipment .....			399.46
Sundry .....			121.76
			<u>\$ 1,220,845.08</u>

## GRANT TO THE ALCOHOLISM COMMISSION OF SASKATCHEWAN

Estimate .....	\$ 3,800,590.00	Expenditure .....	\$ 3,637,165.00
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## SASKATCHEWAN MEDICAL CARE INSURANCE COMMISSION — TO PROVIDE FOR PROVINCIAL GRANT

Estimate .....	\$ 89,432,150.00	Expenditure .....	\$ 89,432,150.00
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## SASKATCHEWAN HOSPITAL SERVICES PLAN — TO PROVIDE FOR PROVINCIAL GRANT

Estimate .....	\$ 265,280,640.00	Expenditure .....	\$ 269,386,250.00
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## GRANTS TO HOSPITALS AND HEALTH CENTRES

Estimate .....	\$ 3,958,000.00	Expenditure .....	\$ 3,807,651.19
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## Grants:

Battlefords Union Hospital .....	\$ 1,300,000.00	Grenfell Union Hospital .....	9,000.00
Bengough Union Hospital .....	504.00	Herbert-Morse Union .....	
Big River Union Hospital .....	2,054.00	Hospital .....	9,807.00
Borden Union Hospital .....	3,676.68	Holy Family Hospital, Prince .....	
Canadian Red Cross Society .....		Albert .....	231,940.00
— Sask. Division .....	792,356.00	Kamsack Union Hospital .....	72,720.00
Carrot River Union Hospital ..	27,000.00	Kinistino Union Hospital .....	4,116.00

## GRANTS TO HOSPITALS AND HEALTH CENTRES— (Concluded)

*Grants:— (Concluded)*

Leader Union Hospital .....	12,000.00	St. Joseph's Hospital, Ile a la	
Meadow Lake Union		Cross .....	8,000.00
Hospital .....	250,000.00	St. Paul's Hospital (Grey	
Melfort Union Hospital .....	31,980.00	Nuns'), Saskatoon .....	30,000.00
Moose Jaw Union Hospital ....	85,000.00	St. Peter's Hospital, Melville ..	793.00
Moosomin Union Hospital .....	20,000.00	Saskatoon City Hospital .....	135,850.60
Nokomis Union Hospital .....	6,648.00	Souris Valley Extended Care	
Outlook Union Hospital .....	15,000.00	Hospital, Weyburn .....	7,643.86
Oxbow Union Hospital .....	12,000.00	Swift Current Union Hospital .	2,164.30
Palliser Hospital, Swift		Unity Union Hospital .....	20,000.00
Current .....	12,528.75	Victoria Union Hospital,	
Pangman Union Hospital .....	6,000.00	Prince Albert .....	8,139.00
Paradise Hill Union Hospital ..	261,684.00	Weyburn Union Hospital .....	20,268.00
Plains Health Centre, Regina .	70,000.00	Wilkie Union Hospital .....	8,000.00
Providence Hospital, Moose		Wolseley Memorial Union	
Jaw .....	91,000.00	Hospital .....	130,000.00
Riverside Memorial Union		Yorkton Union Hospital .....	92,000.00
Hospital, Turtleford .....	17,778.00		
			<u>\$ 3,807,651.19</u>

## GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT

Estimate .....	<u>\$ 281,490.00</u>	Expenditure .....	<u>\$ 272,519.85</u>
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*Grants:*

Assiniboia Union Hospital .....	\$ 2,634.51	St. Elizabeth's Hospital,	
Battlefords Union Hospital ....	1,339.18	Humboldt .....	2,743.61
Craik Community Hospital ....	974.86	St. Joseph's General Hospital,	
Cupar Union Hospital .....	258.44	Estevan .....	845.98
Davidson Union Hospital .....	711.10	St. Joseph's Hospital,	
Fillmore Union Hospital .....	161.33	Gravelbourg .....	1,558.96
Goodsoil Union Hospital .....	140.97	St. Joseph's Hospital, Ile a la	
Herbert-Morse Union		Cross .....	10,295.72
Hospital .....	689.17	St. Martin's Hospital, La	
Holy Family Hospital, Prince		Loche .....	1,888.03
Albert .....	37,733.16	St. Michael's Hospital,	
Imperial Union Hospital .....	112.77	Cudworth .....	850.09
Kamsack Union Hospital .....	159.76	St. Paul's Hospital (Grey	
La Ronge Hospital .....	9,316.75	Nuns'), Saskatoon .....	81,540.37
Lanigan Union Hospital .....	1,716.66	St. Peter's Hospital, Melville ..	2,570.85
Melfort Union Hospital .....	501.22	Saskatoon City Hospital .....	14,468.03
Montmartre Union Hospital ...	288.20	Shaunavon Union Hospital ....	153.50
Moose Jaw Union Hospital ....	3,904.78	Shellbrook Union Hospital .....	769.05
Moosomin Union Hospital .....	1,112.07	South Sask. Hospital Centre ..	14,603.77
Outlook Union Hospital .....	1,411.23	Spiritwood Union Hospital ....	161.33
Pangman Union Hospital .....	159.76	Swift Current Union Hospital .	2,355.71
Ponteix Union Hospital .....	264.70	University Hospital .....	46,485.01
Preeceville Union Hospital ....	385.31	Victoria Union Hospital,	
Providence Hospital, Moose		Prince Albert .....	1,580.39
Jaw .....	1,345.07	Wakaw Union Hospital .....	2,142.69
Radville Community		Watrous Union Hospital .....	380.61
Hospital .....	189.22	Watson Union Hospital .....	554.47
Regina General Hospital .....	15,464.84	Wawota Memorial Union	
Rockglen Union Hospital .....	388.44	Hospital .....	548.20
Rosthern Union Hospital .....	1,733.89	Yorkton Union Hospital .....	2,344.74
St. Anthony's Hospital,		Payees Under \$100.00 .....	
Esterhazy .....	581.35		
			<u>\$ 272,519.85</u>

## GRANT TO THE UNIVERSITY HOSPITAL

Estimate .....	<u>\$ 3,856,000.00</u>	Expenditure .....	<u>\$ 2,656,000.00</u>
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## SASKATCHEWAN PRESCRIPTION DRUG PLAN — TO PROVIDE FOR PROVINCIAL GRANT

Estimate .....	<u>\$ 22,060,400.00</u>	Expenditure .....	<u>\$ 22,390,400.00</u>
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## SASKATCHEWAN AID TO INDEPENDENT LIVING

Estimate .....	<u>\$ 2,059,490.00</u>	Expenditure .....	<u>\$ 2,088,675.33</u>
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Branch Head — Salary .....	\$ 15,705.93
Permanent Positions — Salaries .....	229,581.05
Temporary Positions — Salaries .....	33,879.60
Day Labour, Casual and Part-Time Employment .....	6,132.01
Honorariums and Special Services .....	800.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	2,423.81
Professional and Technical Services .....	34,052.65
Rents, Insurance and Utility Services .....	141,712.96
Publicity, Advertising and Printing .....	6,612.55
Repairs and Maintenance .....	82,058.50
Travel, Sustenance and Vehicle Expenses .....	25,594.55
Postage and Communications .....	7,435.54
Freight, Express, Cartage and Duty .....	21,330.39
Contractual Services (Other) .....	346,813.24
Stationery and Office Supplies .....	15,658.48
Scientific and Educational Supplies .....	126.11
Medical and Hospital Supplies .....	337,882.49
Maintenance and Construction Materials .....	505.57
Miscellaneous Materials and Supplies .....	89,382.61
Taxes and Licences .....	2,290.14
Office Equipment .....	2,277.33
Furniture, Furnishings and Fixtures .....	596,777.17
Construction, Maintenance and Farming Equipment .....	88,785.55
Stores for Resale .....	710.45
Sundry .....	146.65
	<u>\$ 2,088,675.33</u>

## REGINA HOSPITALS REGENERATION PROGRAM — GRANTS TO REGINA GENERAL AND PASQUA HOSPITALS

Estimate .....	<u>\$ 17,797,570.00</u>	Expenditure .....	<u>\$ 13,339,282.69</u>
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*Grants:*

Pasqua Hospital .....	\$ 3,516,045.14
Regina General Hospital .....	9,823,237.55
	<u>\$ 13,339,282.69</u>

## GRANTS IN ASSISTANCE OF CLINICAL SERVICES PROVIDED BY THE MEDICAL EDUCATION SYSTEM

Estimate .....	<u>\$ 5,998,550.00</u>	Expenditure .....	<u>\$ 5,798,550.00</u>
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*Grants:*

Regina General Hospital .....	\$ 231,728.00	Saskatoon City Hospital .....	130,256.00
St. Paul's Hospital (Grey Nuns') .....	229,880.00	South Sask. Hospital Centre ...	236,336.00
Sask. Health-Care Association .....	45,100.00	University of Saskatchewan ...	4,925,250.00
			<u>\$ 5,798,550.00</u>



## GRANT TO THE SASKATCHEWAN HEALTH RESEARCH FUND

Estimate .....	\$ 750,000.00	Expenditure .....	\$ 750,000.00
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*Grant:*

Health Research Board .....	\$ 750,000.00
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## GRANT TO THE SASKATCHEWAN CANCER FOUNDATION

Estimate .....	\$ 5,056,390.00	Expenditure .....	\$ 4,810,390.00
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## HEALTH SERVICES PROGRAM — ADMINISTRATION

Estimate .....	\$ 267,700.00	Expenditure .....	\$ 238,318.49
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Branch Head — Salary .....	\$ 30,849.00
Permanent Positions — Salaries .....	120,339.65
Temporary Positions — Salaries .....	6,656.16
Day Labour, Casual and Part-Time Employment .....	13,211.77
Honorariums and Special Services .....	1,300.00
Professional and Technical Services .....	42,078.22
Publicity, Advertising and Printing .....	14,397.54
Repairs and Maintenance .....	371.42
Travel, Sustenance and Vehicle Expenses .....	386.33
Postage and Communications .....	6,327.78
Stationery and Office Supplies .....	379.88
Clothing and Clothing Material .....	683.55
Miscellaneous Materials and Supplies .....	132.27
Office Equipment .....	438.74
Furniture, Furnishings and Fixtures .....	617.98
Sundry .....	148.20
	<u>\$ 238,318.49</u>

## GRANT TO THE SASKATCHEWAN MEDICAL CARE INSURANCE COMMISSION FOR ADMINISTRATION

Estimate .....	\$ 4,050,180.00	Expenditure .....	\$ 4,050,180.00
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## GRANT TO THE SASKATCHEWAN HOSPITAL SERVICES PLAN FOR ADMINISTRATION

Estimate .....	\$ 2,978,940.00	Expenditure .....	\$ 3,108,940.00
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## GRANT TO THE SASKATCHEWAN PRESCRIPTION DRUG PLAN FOR ADMINISTRATION

Estimate .....	\$ 2,193,460.00	Expenditure .....	\$ 1,863,460.00
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## GRANTS FOR PSYCHIATRIC HEALTH SERVICES

Estimate .....	\$ 255,200.00	Expenditure .....	\$ 166,200.00
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*Grants:*

Mental Health/Saskatchewan .....	\$ 86,400.00
Society for Promotion of Education & Activities for Children in the Home .....	79,800.00
	<u>\$ 166,200.00</u>

TOTAL — HEALTH .....	<u>\$ 474,778,614.42</u>
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## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

<i>Salaries</i>		<i>Travel</i>			<i>Salaries</i>	<i>Travel</i>
Abdai, Albert .....	\$10,646.56	\$	.....	Ashcroft, Arthur ....	16,333.44	.....
Abel, Mary Ann C. ....	16,565.42	.....	.....	Asmussen, Crystal		
Acaster, David W. ..	15,082.00	.....	.....	M. ....	14,600.90	.....
Adams, Alan F. ....	28,072.00	.....	.....	Ast, Dolores C. ....	21,973.14	2,537.88
Adams, Cheryl L. ....	13,764.72	.....	.....	Avram, Diane M. ....	11,165.03	.....
Adams, E. Garry ....	15,905.70	.....	.....	Axtell, James .....	24,360.00	.....
Adams, Norman				Ayotte, Geraldine		
D. ....	45,185.91	.....	.....	A. ....	11,968.00	.....
Adamson,				Babb, Raphael C. ....	17,848.14	.....
Carol A. ....	23,591.98	.....	.....	Babey Carolyn J. ....	10,743.90	.....
Adolf, Dolores R.				Bacon, Frances E. ....	17,914.86	.....
M. ....	11,694.66	.....	.....	Badiou, Donnelda		
Ager, Helen G. ....	13,215.86	.....	.....	M. ....	18,990.10	.....
Ahlberg, Charles				Baerwald, Ann M. ..	16,782.69	.....
D. ....	33,382.33	.....	.....	Bagnall, Lynda		
Ahlstedt, Collette				Joanne .....	13,970.00	.....
T. ....	12,078.67	.....	.....	Bahniuk,		
Ahmed, Dr. Syed				Joseph K. ....	14,372.87	.....
Anwar .....	29,009.81	.....	.....	Bailey, Darlene L. ..	13,889.27	.....
Ahmed, Dr. Abdul				Bailey,		
B. M. ....	11,406.15	.....	.....	Dorothea V. ....	15,983.05	.....
Aitken, Jane Y. ....	24,270.07	.....	.....	Bailey, Dr. Alan J. ..	19,080.00	.....
Albers, Bernadette				Baillon, Karen .....	10,698.80	.....
C. ....	10,395.45	.....	.....	Bainbridge, Dr.		
Alcock, Laura L. ....	10,598.24	.....	.....	Dennis W. ....	53,821.20	.....
Alexander, Dr.				Bajbula, Emily M. ....	16,991.26	.....
Skaria .....	19,080.00	.....	.....	Baker, Brenda K. ....	16,022.14	.....
Alexander, Sandra ..	20,922.95	.....	.....	Baker, Hilda A. ....	13,255.72	.....
Allan, Susan B. ....	13,275.21	.....	.....	Ball, Loretta R. ....	13,456.48	.....
Allen, Beverly J. ....	14,024.93	.....	.....	Ballachay,		
Allen, Gloria .....	11,822.00	.....	.....	Hazel D. ....	12,161.76	.....
Allsen, Irene .....	17,245.31	.....	.....	Baller, H. Blair .....	17,515.61	.....
Ambrose,				Balon, Frances C. ....	18,772.55	.....
Rosemary .....	12,444.68	.....	.....	Banerjee, Linda C. ..	15,560.31	3,091.71
Amos, Gerald A. ....	31,992.00	.....	.....	Banerjee, Some		
Anderson, Barbara				Nath .....	61,732.80	.....
E. ....	11,779.38	.....	.....	Banford, Florence		
Anderson, Brian L.	12,728.85	.....	.....	N. ....	14,133.28	.....
Anderson, Shirley				Banik, Dr. Satya R. ..	32,609.22	.....
W. ....	17,245.31	.....	.....	Barber, Beverley J. ..	10,128.98	.....
Andreas, Deborah				Barchuk, Christine		
A. ....	14,237.26	.....	.....	J. ....	11,614.52	.....
Andrews, Kelly M. ..	10,722.38	.....	.....	Barclay, Bernice E. ..	20,842.00	.....
Angelstad, Brenda				Barclay, Marion E. ..	14,740.18	.....
G. ....	19,119.76	.....	.....	Barclay,		
Anholt, Glenys F. ..	15,378.64	.....	.....	Thomas H. ....	18,326.67	.....
Anuik, Joan W. ....	16,278.09	.....	.....	Barclay, Walter R. ..	20,865.10	.....
Apskrum, Jocelyn				Barilla, Mary-Lee ....	15,774.44	.....
A. ....	10,743.90	.....	.....	Barker, Bryan W. ....	24,226.17	.....
Archer, Rita D. ....	20,497.22	.....	.....	Barker, Marie C. ....	13,222.00	.....
Arendt, Martin J. ....	18,623.20	.....	.....	Barker, Norman R. ....	19,485.07	.....
Arfai, Dr. Esmail				Barker, Paul F. ....	13,610.91	.....
K. ....	68,135.80	.....	.....	Barker, Ralph D. ....	20,842.00	.....
Armitage, Dr.				Barnes, Valerie J. ....	10,858.61	.....
George R. ....	19,080.00	.....	.....	Barnett, Gloria L. ....	15,202.21	.....
Arndt, Bonny L. ....	13,741.46	.....	.....	Bartel, Emma I. ....	20,329.76	.....
Arneson, Brianna				Bartel, Henry .....	19,113.50	.....
L. ....	17,511.79	.....	.....	Bartlett, Robert E. ....	20,886.88	.....
Ash, Tina Marie .....	11,591.47	.....	.....	Bauer, Eva .....	12,335.07	.....
Ashauer, Darlene				Baumgartner,		
J. ....	14,242.00	.....	.....	Sandra F. ....	15,147.86	.....

## SCHEDULE OF PAYMENTS— (Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Bayne, Walter .....	17,560.00	.....	Bodnaryk, Valerie		
Bazylo, Janice L. ....	10,702.74	.....	G. ....	16,022.14	.....
Beaton, Louise E. ....	20,927.53	.....	Bogdan, Carl .....	12,292.00	.....
Bec, John J. ....	11,259.73	.....	Bogdan, Kevin A. ...	11,618.23	.....
Beck, David S. ....	10,270.16	.....	Bogdan, Stella C. ....	15,895.02	.....
Beck, Donna R. ....	15,824.05	.....	Bohun, Rose M. ....	11,479.44	.....
Bedard, Dr. Richard			Bond, Sharon A. ....	21,628.00	.....
J. ....	15,950.12	.....	Bonish, Sharon L. ...	15,824.05	.....
Bedford, Shirley E. ...	17,753.00	.....	Boroway, Paula .....	12,343.69	.....
Behnsen, Gladys ....	22,311.72	.....	Borys, Jennie .....	17,322.00	.....
Beierle, Donna .....	11,331.84	.....	Bosner, Annie W. ...	15,749.67	.....
Belak, Ronald L. ....	17,695.74	.....	Boudreau, Isabelle		
Belanger, Edward			A. ....	18,074.50	.....
H. ....	18,946.62	.....	Boulton, Dr. Alan		
Belanger, Leo W. ....	25,779.51	.....	A. ....	49,374.00	3,345.64
Bell, Doris R. ....	17,985.29	.....	Bouschard, Phyllis		
Bell, Garry L. ....	27,303.64	.....	L. ....	23,721.26	.....
Bell, John N. ....	17,772.17	.....	Bower, John P. ....	17,772.17	.....
Bell, Sophia ....	17,132.24	.....	Bowers, R. J. ....	16,246.16	.....
Belyk, Douglas F. ....	19,774.00	.....	Bowler,		
Bennett, Doris H. ....	13,711.72	.....	Kenneth E. ....	21,255.14	2,052.71
Benz, John G. ....	24,360.00	.....	Bowman, William		
Berezny, Grace M. ...	15,206.11	.....	J. ....	22,708.00	.....
Berg, Wilmer J. ....	25,656.00	.....	Boyd, Joyce E. ....	15,914.38	.....
Bergen,			Boyer, Diane R. ....	10,635.47	.....
Kenneth L. ....	24,121.56	.....	Boyer,		
Berger, Jacob .....	23,906.45	.....	Elizabeth R. ....	12,341.91	.....
Bergerman,			Boyer, Maxine A. ...	11,199.34	.....
Johanna .....	15,774.64	.....	Boyko, Catherine		
Bergman, Dr.			F. ....	24,655.74	.....
Joseph J. ....	20,681.56	.....	Boyle, Lora Lee ....	10,579.20	.....
Berry, Frances E. ....	15,884.66	.....	Bradbury, John K. ...	11,122.13	.....
Berscheid, Claudia			Braddock, Lianne		
M. ....	17,999.00	.....	E. ....	13,158.22	.....
Beskowiney, Peter			Bradshaw, Lynda		
J. ....	19,082.05	.....	E. ....	14,160.29	.....
Betemps,			Bradshaw, Sheryl-		
Leona M. ....	12,550.75	.....	Lynn D. ....	15,988.40	.....
Betteridge,			Brandt, Kenneth ....	18,969.06	.....
Rosemary L. ....	14,244.69	.....	Brannan, Teresa ....	13,099.80	.....
Beug, Mary M. ....	12,213.53	.....	Branter, Christina		
Bidart, Shirley I. ....	17,738.27	.....	Viola .....	12,292.00	.....
Biehn, Catherine			Brasnett, Phyllis ....	15,645.68	.....
A. ....	12,956.46	.....	Braumberger,		
Biliak, Shirley I. ....	12,296.72	.....	Beverley A. ....	14,706.76	.....
Billingsley, George			Brauns, Floyd A. ...	23,197.51	2,960.60
E. ....	17,624.92	.....	Brazenas, Elvie A. ...	17,042.28	.....
Bilous, Thomas E. ...	14,118.24	.....	Brees, Edward L. ...	31,992.00	.....
Binner, Kerry L. ....	13,874.74	.....	Brewer, Brian W. ...	16,674.40	.....
Binsfeld, Annette ...	14,768.95	.....	Bridge, Joanne M. ...	14,866.63	.....
Bjelland, Rilla L. ....	13,938.37	.....	Bridge, Sharon L. ...	14,918.31	.....
Black, Rose M. ....	17,315.08	.....	Bright, Victoria F. ...	17,245.31	.....
Blahut, Sandra K. ...	17,377.61	.....	Brookman, Walter		
Blair, Betty I. ....	19,522.00	.....	G. ....	15,215.22	.....
Blair, James A. ....	17,794.94	.....	Brown, Candice ....	14,768.95	.....
Blair, Laura J. ....	16,023.11	.....	Brown, Dorothea		
Blair, Vera K. ....	13,666.00	.....	M. ....	19,032.43	.....
Blais, Linda L. ....	10,345.83	.....	Brown, G. Elta ....	13,104.00	2,196.60
Blanchard, Jo Ann			Brown, Gayle B. ....	18,331.40	.....
W. ....	12,364.00	.....	Brown, John H. ....	16,378.39	.....
Blandford, H.			Brown,		
Maureen .....	16,372.32	.....	Lorraine M. ....	14,756.00	.....
Blewett, June ....	13,020.41	.....	Brown, Patricia E. ...	15,990.00	.....
Bligh, Sharon G. ....	13,833.92	.....	Brown, Sophia .....	12,415.79	.....
Bobb, Sharon .....	10,783.84	.....	Brubacher, Ralph		
Bode, Sandra L. ....	18,323.22	.....	T. ....	17,470.00	.....

## SCHEDULE OF PAYMENTS— (Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Bruce,			Champion, Arleen		
Cecile Y. M. ....	23,269.15	.....	M. ....	15,181.99	.....
Bruce, Charles W. ..	16,720.00	.....	Chan, Rosa Num-		
Bryant, Vera .....	20,277.00	.....	Ying .....	13,592.86	.....
Budd, Colleen			Charbonneau, Viola		
Elizabeth .....	12,417.68	.....	M. ....	12,027.36	.....
Bunce, Richard C. ..	23,139.75	.....	Charette, Frances		
Bunko, Bradley .....	10,636.68	.....	X. ....	16,140.00	.....
Bunzenmeyer,			Chatelaine, Allen		
Cheryl M. ....	11,448.91	.....	R. ....	10,822.02	.....
Burletoff, Walter ....	20,694.47	.....	Chaudhry, Dr.		
Burnay, Gisele M. ....	10,377.00	.....	Zubaida A. ....	40,590.00	.....
Burrows, Karen J. ..	11,010.49	.....	Cherwinski, Gladys		
Butler, Rodney F. ...	20,977.21	.....	V. ....	12,437.80	.....
Button,			Churko, Susan A. ...	14,768.95	.....
Gordon W. ....	19,442.00	2,968.59	Clark, Jean I. ....	17,245.31	.....
Buziak, Diane J. ....	11,324.00	.....	Clark, Michael .....	15,250.00	.....
Buziak, Eileen .....	13,150.85	.....	Clark, Patsy G. ....	16,706.88	.....
Buziak, Garry M. ....	14,478.44	.....	Clark, Ruth R. ....	23,245.92	.....
Buziak, Wanda M. ....	12,621.23	.....	Clark, Violet D. ....	18,226.02	.....
Bzdel, Florence F. ..	10,743.90	.....	Clavier, Glenn		
Cadamia, Vivian J. .	16,022.14	.....	David .....	12,327.38	.....
Cahill, Brian J. ....	13,720.00	.....	Clifford, Gary A. ...	10,937.18	.....
Callan, Kerry L. ....	18,137.07	.....	Clifton, Vivian Y. ...	10,399.33	.....
Campbell, Eunice			Cloarec, Val .....	31,326.00	.....
O. ....	17,245.31	.....	Closen, Stewart D. .	12,383.12	.....
Campbell,			Closs, Dorothy .....	15,983.05	.....
Hilda M. ....	12,175.74	.....	Codron, Audrey .....	19,522.00	.....
Campbell, Margaret			Coleman, Debbie		
J. ....	10,543.01	.....	A. ....	17,995.89	.....
Campbell, Shirley			Coles, Rhonda M. ..	11,298.63	.....
M. ....	19,617.00	.....	Collins, Velma A. ...	13,231.40	.....
Campbell, Thelma			Combres, Gilbert		
M. ....	18,345.24	.....	B. ....	17,395.18	.....
Carbert, Irmgard			Congly, Huynh L. ...	13,903.99	.....
H. ....	15,914.38	.....	Conklin, Leonard		
Carleton, Patricia			W. ....	16,028.66	.....
D. ....	14,755.05	.....	Conn, M. Anzele ....	10,825.64	.....
Carlisle, Ellen J. ....	20,284.31	.....	Conroy, M. G.		
Carlson, Dr.			Yvonne .....	10,395.45	.....
Kenneth M. ....	56,129.48	.....	Cook, Alvin .....	14,476.00	.....
Carment,			Cook, Theresa A. ...	10,122.55	.....
Laura M. ....	23,867.13	.....	Cooper, Karen M. ...	15,967.94	.....
Caron, Judy A. ....	10,307.62	.....	Cooper, Sharon M. .	11,585.04	.....
Carstensen,			Coppin, Harold W. .	25,398.00	.....
Elizabeth O. ....	20,824.96	.....	Corkery, Louis J. ....	18,698.34	.....
Carter, Judith E. ....	17,659.89	.....	Correa, Virgilio .....	13,931.45	.....
Carter, Wayne D. ...	16,809.83	.....	Cotton, Dr.		
Caswell, Carmen			Kenneth W. ....	21,110.38	.....
W. ....	20,208.88	.....	Couperthwaite,		
Catchuk, Nicholas			Julie A. ....	11,548.86	.....
W. ....	17,621.60	3,841.26	Coupland,		
Catchuk, Nick .....	17,772.17	5,007.63	Hugh A. ....	18,238.16	.....
Cathcart, Norma			Cox, Kathleen .....	13,754.88	.....
Joan .....	14,075.26	.....	Craig, Alice J. ....	12,686.34	.....
Catz, Ingrid .....	17,318.55	.....	Craig, Angeline K. .	13,689.10	.....
Cave, Wilmer J. D. .	17,860.02	3,372.19	Craig, Sandra A. ....	18,620.05	.....
Cebrian-Perez, Dr.			Craigen, Carol J. ....	10,298.75	.....
S. ....	37,178.84	.....	Craigie, Eileen .....	12,695.06	.....
Chamberlain,			Cramatte, Rene H. .	22,176.70	.....
Barbara J. ....	11,800.52	.....	Creegan, Mildred		
Chambers, Murray			E. ....	18,604.12	.....
H. ....	18,057.91	.....	Crerar, Catherine ...	19,522.00	.....
Champigny,			Cressman, Douglas		
Leo G. ....	16,981.19	.....	R. ....	14,365.26	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries	Travel		
Creswell, Marion R. ....	15,569.89	.....	Denson, Dr. ....
Creusot, Beverly ....	15,655.42	.....	Raymond ..... 62,823.00
Crofford, Kathleen G. ....	21,536.78	.....	Derdall, Dorothy M. .... 12,274.81
Crone, Eileen J. ....	11,350.19	.....	Deroose, Judith L. . 16,055.69
Cross, Betty L. ....	13,573.87	.....	Derrick, Melvin B. . 24,009.81
Cross, Susan Marie ..... 14,160.29	.....	.....	Detillieux, Bernadette L. .... 12,016.10
Crozier-Smith, Bronwen ..... 14,436.28	.....	.....	Deugau, Donna ..... 15,914.38
Crozier, Debra J. ....	10,345.83	.....	Diakow, Marianne S. .... 13,063.43
Cruse, Ralph A. ....	16,440.98	.....	Diamond, William .. 10,818.77
Cugnet, Maria L. ....	15,580.00	.....	Dick, Kimberley G. .... 17,035.00
Cugnet, Michael L. . 18,035.66	.....	.....	Dickin, M. Joyce .... 18,634.56
Culling, Jean E. ....	11,085.64	.....	Dickson, Keith R. ... 19,102.39
Cumming, Karen ... 13,687.59	.....	.....	Dickson, Marjorie C. .... 18,254.61
Cunningham, Marjorie A. .... 11,569.19	.....	.....	Diduck, Barbara A. .... 10,013.97
Curral, Joyce E. ....	16,696.58	.....	Dies, Marilyn M. .... 16,022.14
Currie, Lynne V. ....	11,138.54	.....	Dietrich, Reta N. .... 13,452.14
Curry, Vernon E. ....	20,055.95	.....	Dion, Roderick D. ... 21,299.16
Curtis, Garry W. ....	19,449.67	.....	Dixon, A. Richard .. 16,766.60
Cushman, Louise M. .... 11,428.66	.....	.....	Djkowich, Dwayne V. .... 16,266.13
Cuzzi-Spada, Richard E. .... 31,992.00	.....	.....	Dlouhy, Sherri A. ... 14,093.07
D'Arcy, K. Carl R. . 31,992.00	.....	.....	Doane, Adeline M. .... 12,881.21
Da Silva, Terence A. .... 15,456.47	4,072.86	.....	Dobson, Karen A. .. 13,752.62
Dahlberg, Adrienne A. .... 18,857.55	.....	.....	Doerksen, Paul ..... 19,383.68
Dahlberg, Gwen E. .... 10,855.34	.....	.....	Doling, Darlene L. . 10,758.20
Dalby, Francine B. . 11,402.18	.....	.....	Dorsch, Helen ..... 19,564.09
Dauben, Lois M. .... 10,534.34	.....	.....	Dorsett, Dr. William A. .... 31,326.00
Davies, Glyndwr ... 25,926.00	.....	.....	Douce, Maryse M. . 10,012.42
Davis, Dr. Bruce A. .... 34,908.00	.....	.....	Douce, Monique F. .... 11,603.83
Davis, Jane G. .... 16,901.34	.....	.....	Douglass, Gloria E. .... 15,983.05
Dawe, Cecil E. .... 14,953.62	.....	.....	Drabinasty, Elizabeth H. .... 19,302.24
Dawson, Larry E. .... 13,338.89	.....	.....	Drader, Shelley D. . 14,160.29
De Vries, Leonard J. .... 12,881.73	.....	.....	Draper, Bernice W. . 19,237.62
Deakoff, Darlene D. .... 11,263.45	.....	.....	Drewlo, Harold ..... 22,708.00
Deason, Laura R. .... 12,136.73	.....	.....	Driscoll, Fay D. .... 19,173.27
Decterow, Heather D. .... 15,685.85	.....	.....	Dron, Perry D. .... 15,597.68
Dedi, Barbara A. .... 15,214.16	.....	.....	Dubyk, Walter ..... 25,956.54
Degraaf, Jacob ..... 29,802.51	.....	.....	Duchscherer, Peter P. .... 14,060.12
Demaer, Suzanne M. .... 14,768.95	.....	.....	Dumka, June M. .... 17,685.15
Demay, Dr. Maurice ..... 24,097.57	.....	.....	Dumka, Robert D. . 12,212.16
Demeester, Joyce G. .... 16,458.83	.....	.....	Dunbar, J. A. .... 19,522.00
Demencuik, Beryl A. .... 18,705.39	.....	.....	Durden, David A. .. 33,810.00
Demetrow, Marie ... 15,983.05	.....	.....	Duxbury, Ruby L. . 23,411.83
Deminchuk, Patricia D. .... 10,098.45	.....	.....	Dwinnell, C. J. .... 12,512.26
Deneschuk, Emily R. .... 11,493.05	.....	.....	Dyck, Cheryl E. .... 15,757.91
Denouden, Kathleen J. .... 13,411.69	.....	.....	Dyck, Lillian E. .... 27,846.00
		.....	Dyck, William ..... 14,212.16
		.....	Dyer, Ann L. .... 19,630.00
		.....	Dyment, Margaret A. .... 14,492.25
		.....	Eberhardt, John P. . 11,968.00
		.....	Edinburgh, G. H. .... 11,849.18
		.....	Edinger, Marion A. .... 11,987.10



## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Edwards, I.			Fister, Valerie K. ....	15,401.31	.....
Georgia .....	10,333.00	.....	Fitch, Hazel G. ....	12,261.00	.....
Edwards, Irene M. ..	20,826.28	.....	Fitzgerald,		
Edwards, Kathleen			Jeremiah E. ....	14,727.08	.....
E. ....	12,054.97	.....	Flaaten,		
Edwards, Walter A.			Norvald S. ....	21,484.00	.....
Sr. ....	28,450.85	.....	Fofonoff, Daniel J. .	22,004.31	.....
Edworthy, Dorothy			Foraie, David L. ....	21,974.00	.....
E. ....	20,950.35	.....	Ford, William G. ....	21,697.35	.....
Eichhorst, Jeffrey			Forman, Herbert		
C. ....	11,820.59	.....	E. ....	18,263.61	.....
Eisnor, Linda A. ....	11,103.06	.....	Forseth, Douglas		
Ejim, Obiora S. ....	12,682.43	.....	D. ....	13,712.13	.....
Eldstrom,			Forseth, Rhoda M. .	12,748.00	.....
Joan V. ....	10,323.91	.....	Fortowsky, Audrey		
Elias, John W. ....	34,908.00	4,480.71	S. ....	15,378.64	.....
Elkington, Jeanne			Fossum, Ingrid	11,235.85	.....
L. ....	10,504.73	.....	Fowler, Bonnie L. ..	11,162.02	.....
Elliott, Valerie G. ....	11,234.31	.....	Fox-Applegate,		
Ellis, P. Margaret ....	11,381.60	.....	Lorna E. ....	11,017.31	.....
Ellis, Robert G. ....	38,940.00	.....	Francis, Edwin S. ....	19,690.50	.....
Emery,			Frank,		
Dr. Alan E. ....	35,924.84	.....	Beverley M. ....	12,405.66	.....
Enns, George ....	20,863.31	2,597.19	Fraser, Daniel E. ....	15,872.61	.....
Epp, Kathleen A. ....	12,807.85	.....	Fraser, Dr. Douglas		
Epp, Werner ....	19,226.25	.....	Bruce ....	16,946.40	.....
Epp, Wilfried G. ....	19,337.55	.....	Fraser, Janice A. ....	10,345.83	.....
Etcheverry, Lionel			Freimark, Alvin J. ..	14,294.83	.....
A. ....	16,242.22	.....	Friesen, Jonathan		
Evans, David L. ....	17,125.23	.....	L. ....	20,842.56	.....
Evans, Myrtle C. ....	16,822.00	.....	Fritz, Wayne B. ....	19,894.07	.....
Everett, Maureen			Fugleberg, Gerald ..	18,170.15	.....
E. ....	17,084.55	.....	Fuhr, Walter C. ....	17,772.17	6,483.15
Ewanchuk, Myrna			Fuller, Loretta R. ...	14,099.50	.....
A. ....	15,744.01	.....	Fulton, Gayle F. ....	17,941.67	.....
Ewart, Olive			Fung, Margaret A. .	15,107.05	.....
Sandra ....	17,245.31	.....	Fyffe, Evelyn B. ....	20,147.26	.....
Ewing-Chow, David			Fyke, Kenneth J. ....	50,899.73	.....
M. ....	34,840.10	.....	Galloway, Ralph		
Ewing, Gerald H. ....	16,940.00	.....	W. ....	16,912.40	.....
Fahlman, Mary-			Gamble, Diane L. ...	10,550.59	.....
Anne ....	19,068.91	.....	Gantefoer, Roman		
Fahselt, Donnalee ..	14,768.95	.....	F. ....	22,744.00	.....
Fairclough, Mavin			Gardner, Erna R. ...	17,046.43	.....
I. ....	14,739.70	.....	Garner, Douglas		
Farthing, Dr.			W. ....	19,442.00	.....
Gerald R. ....	28,075.06	2,093.54	Gartner, Bernadette		
Farthing, Kenneth			M. ....	11,719.02	.....
C. ....	14,753.65	.....	Gattinger,		
Fauchon, Maurice			Carol A. ....	10,618.06	.....
A. ....	22,606.80	.....	Gazdewich, Athen .	17,772.17	2,788.46
Fazakas, Jerry J. ....	15,998.17	.....	Gellert, Rhonda L. .	14,776.97	.....
Feader, Carman P. .	25,867.13	.....	George, Margaret		
Fedler, Joan G. ....	12,029.55	.....	H. ....	12,401.87	.....
Fedoruk, Sylvia O. .	12,952.00	.....	Gessner, Donna Y. .	10,490.86	.....
Feist, Edwin J. ....	20,842.00	.....	Getty, Trevor ....	16,604.00	.....
Feist, Eugene F. ....	23,982.13	.....	Gifco, Alice V. ....	18,559.10	.....
Feist, Laura M. ....	11,824.03	.....	Gignac, Penny L. ....	17,380.97	.....
Feist, Oricia ....	19,541.08	.....	Gilchrist, Catherine		
Feist, Patrick B. ....	11,408.00	.....	J. ....	12,285.98	.....
Ferris, Harry M. ....	19,001.38	.....	Gill, Melvin D. ....	35,353.11	.....
Ferster, Brenda J. ...	15,824.05	.....	Gillander, Shirley ...	14,772.42	.....
Findlay, Coralynn			Gillies, Nora L. ....	16,009.82	.....
J. ....	13,707.85	.....	Girward, Glenna-		
Firnesz, Robert F. ..	29,941.49	.....	Marie ....	10,532.22	.....
Fisher, M. ....	12,923.93	.....	Glatt, Shirley A. ....	11,119.59	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Glencross,			Hamilton, Charlotte		
Lillian J. ....	14,169.94	.....	L. ....	15,484.65	.....
Glennon, Mary B. ..	25,684.52	.....	Handelman,		
Glew, Dr.			Colleen .....	17,410.38	.....
Geoffrey .....	47,310.53	.....	Handford, Richard		
Glover,			S. ....	17,772.17	5,323.32
Thelma M. ....	21,525.00	.....	Hanson, Judith E. ...	10,702.73	.....
Goforth, Joyce .....	12,799.95	.....	Harasym, Lynn C. ...	14,702.39	.....
Gokavi, Dr.			Harding, Rhonda		
Cynthia N. ....	31,772.06	.....	G. ....	16,022.14	.....
Goldberg, Dr.			Harley, Gail J. ....	10,564.81	.....
Herbert L. ....	36,879.00	.....	Harley, Linda A. ....	11,968.00	.....
Gondziola, Arthur			Harmsworth,		
M. ....	28,788.00	.....	Anne .....	12,970.04	.....
Gorby, Kenneth F. .	11,225.23	.....	Haroldson, Rhonda		
Gorman, Janet E. ...	14,635.73	.....	M. ....	11,352.89	.....
Gosselin,			Harper, Janet L. ....	11,505.78	.....
Sheila M. ....	17,899.73	3,471.67	Harris, Karen A. ....	10,644.28	.....
Graham, Bryce G. ...	15,256.91	.....	Harrison, Allen K. ...	13,049.34	.....
Graham, Greig L. ...	16,408.79	.....	Harshman, Helene		
Graham, Maureen			A. ....	19,477.52	.....
A. ....	10,154.91	.....	Hart, Stanley B. ....	13,785.48	.....
Gransmore, Jan. S. .	12,071.24	.....	Hart, Thomas		
Grant, Barbara L. ...	10,585.19	.....	S. A. ....	23,567.00	2,989.69
Gratton,			Harvey, Kathleen		
Donna M. ....	12,994.09	.....	D. ....	15,407.56	.....
Gratton,			Hassard, Dorian J. ...	11,915.67	.....
Maurice J. ....	15,859.79	.....	Hauk, Linda A. ....	11,404.00	.....
Graw, Rosie .....	12,364.00	.....	Haukaas, Jean E. ....	15,914.38	.....
Gray, Florence E. ...	12,889.22	.....	Hauth, Irene E. ....	17,245.31	.....
Gray, Suzanne R. ...	16,629.94	.....	Hautz, Laurel D. ....	14,620.01	.....
Green, Dixie			Hawes, Margaret		
Rhoda .....	14,756.90	.....	A. ....	10,324.09	.....
Green, Sharon			Hawkes, George B.	18,731.47	.....
Louise .....	21,727.09	.....	Hawryluk, Audrey		
Greenough,			M. ....	14,581.78	.....
Timothy J. ....	31,230.00	.....	Haywood, Loretta		
Gregoire,			M. ....	13,186.62	.....
Madeleine M. ....	12,027.36	.....	Hazlewood,		
Greschner, John J. .	17,082.52	.....	Andrew G. ....	24,642.00	3,185.54
Gress, Dianna C. ...	22,527.09	.....	Hearn, Georgia M. .	12,450.55	.....
Gress, Gary J. ....	19,160.11	.....	Helfrick, I. F. Ned ..	17,657.53	3,986.84
Griffiths, Peter	26,442.00	.....	Hendon, Dr. Bill		
Grocott, Dr. Hubert			W. ....	23,909.81	.....
C. ....	50,394.00	.....	Hendren, Howard		
Grymaloski,			A. ....	14,506.14	.....
Jonathan W. ....	12,015.24	.....	Henfrey, Terry L. ...	24,918.90	.....
Guanzon,			Heon, Joseph H. ....	12,499.25	.....
Herminia .....	11,889.21	.....	Hession, Grace E. ...	15,947.17	.....
Guedo, Sylvia M. ...	16,256.85	.....	Hetteema, Emilie ....	13,862.00	.....
Gunia, Larry E. ....	19,479.03	.....	Hickson, Charles		
Gushulak, Michael .	21,414.26	2,070.88	M. ....	18,525.61	.....
Gustafson, Ila M. ...	10,566.57	.....	Higginson, Glena		
Guthel, Nancy L. ...	14,160.29	.....	A. ....	15,744.95	.....
Guthrie, Brian .....	16,139.36	.....	Higgs, Marlene .....	12,357.46	.....
Hagerty,			Hildebrandt, Ruth ..	10,399.33	.....
Thomas J. ....	22,597.04	.....	Hilderman, Diana		
Hala, Elda M. ....	13,116.63	.....	Gail .....	10,345.83	.....
Halifax, Nellie L. ...	16,330.00	.....	Hill, Caroline A. ....	13,555.00	.....
Hall, Faith .....	19,126.84	.....	Hill, Olga M. ....	10,143.71	.....
Hall, Florence M. ...	15,983.05	3,536.86	Hille, Mary L. ....	17,777.80	.....
Hall, Myrna Jean ....	13,180.65	.....	Hilsendager, Pearl		
Hall, R. Kurt .....	27,475.20	.....	J. ....	17,470.00	.....
Halliday, Sherry L.			Hines, William W. ...	17,772.17	3,800.20
M. ....	13,796.85	.....	Hingtgen, Rebecca .	13,508.78	.....
Ham, Jean .....	15,328.66	.....			

## SCHEDULE OF PAYMENTS— (Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Hislop, Josephine M. ....	19,305.56	.....	Johnner, Carol M. ....	14,135.67	.....
Hoare, George S. ....	24,360.00	2,390.53	Johns, Madelene ....	11,326.35	.....
Hodge, Trevor D. ....	10,884.95	.....	Johnson, Cameron .	11,082.20	.....
Hodgins, Dr. ....	.....	.....	Johnson, Dianne C. ....	12,333.49	.....
Kenneth W. ....	53,580.00	3,132.47	Johnson, Eileen ....	14,375.90	.....
Hodgson, Christine W. ....	17,245.52	.....	Johnson, Erva C. ....	18,226.53	.....
Hodowanec, Carol A. ....	17,335.26	.....	Johnson, John R. ....	15,402.03	.....
Hoedel, Norma ....	14,120.46	.....	Johnson, Kathryn P. ....	11,234.31	.....
Hoffart, Monica S. ....	21,025.98	.....	Johnson, Marilyn E. ....	15,983.05	.....
Hoffman, Ivan J. ....	11,998.69	.....	Johnson, Mervin R. ....	19,791.76	.....
Hoffman, Leo A. ....	13,722.00	.....	Johnson, Norma C. ....	14,488.41	.....
Hogg, Beatrice C. ....	12,490.91	.....	Johnson, Pauline ....	15,983.05	.....
Hogger, Joseph F. ....	20,568.00	.....	Johnson, Robert J. ....	13,262.52	.....
Hogue, Elaine Adele ....	14,432.98	.....	Johnson, Willa M. ....	10,974.58	.....
Holbird, Cheryl F. ....	11,719.02	.....	Johnston, Diane L. ....	17,914.86	.....
Holfield, Sue Anne .	10,020.34	.....	Johnstone, Clifford V. ....	15,950.77	.....
Hollman, Gerald F. ....	19,536.42	.....	Johnstone, Gwendolyn N. ....	19,385.67	.....
Holmes, Greta E. ....	12,646.00	.....	Jolly, Dorothy E. ....	10,740.63	.....
Hopkins, Douglas M. ....	19,220.00	5,370.01	Jones, Elizabeth E. ....	13,479.36	.....
Hosking, James R. ....	15,028.29	.....	Jones, Raymond M. ....	13,571.48	.....
Howlett, Wendy L. ....	17,669.73	.....	Jorgensen, Richard S. ....	13,244.65	.....
F. ....	12,349.20	4,136.32	Jukes, Karen A. ....	14,971.22	.....
Hoyer, Douglas H. ....	18,142.85	.....	Jurio, Dr. Augusto V. ....	34,908.00	.....
Hrycyk, Alfred R. ....	17,927.82	.....	Kachmarski, Donald J. ....	14,950.06	.....
Huard, Charles W. ....	13,636.85	.....	Kachmarski, Joseph ....	15,346.00	.....
Huard, Wilfred A. ....	12,455.85	.....	Kahoot, Donna C. ....	10,756.10	.....
Hughes, Rita H. ....	13,937.09	.....	Kaip, Frank W. ....	14,025.25	.....
Hung, Dr. Tat Wai .	12,729.27	.....	Kalaman, Janice F. ....	15,560.90	.....
Hunt, Yvette E. ....	15,023.33	.....	Kalesnikoff, Tamara L. ....	14,160.29	.....
Hunter, Janet L. ....	16,721.32	.....	Kalyniuk, Sandra A. ....	13,880.84	.....
Hurst, Gilmore R. ....	14,912.87	.....	Karahalios, Dolores M. ....	16,652.60	.....
Hussain, Dr. Mohammad Z. ....	66,296.83	.....	Karpish, Olga G. ....	15,920.35	.....
Hutcheon, Margaret ....	20,977.21	.....	Kasick, Allan R. ....	14,536.94	.....
Hutchinson, Shirley ....	15,768.14	.....	Kasperski, Katherine M. ....	14,872.31	.....
Huziak, Alvina M. ....	11,672.72	.....	Katz, Zender ....	17,370.27	.....
Hydukewich, Steve ....	12,328.00	.....	Katzel, Clara ....	13,192.19	.....
Ilett, Penny E. ....	11,663.42	.....	Katzell, Lorraine M. ....	10,170.63	.....
Insull, William E. ....	21,912.00	.....	Keene, Janet M. ....	16,022.14	.....
Irvine, Donald G. ....	31,992.00	.....	Kehrig, Beverly M. ....	14,781.71	.....
Ivanochko, Elizabeth A. ....	19,636.44	.....	Keindel, Margaret B. ....	15,544.00	.....
Iwan, Beverley R. ....	15,503.29	.....	Keller, Kathleen M. ....	15,384.64	.....
Izumi, Dr. Toshiaki ....	38,822.51	.....	Kelln, Christine E. ....	12,164.47	.....
Jackson, Donald R. ....	16,998.00	.....	Kells, Colleen J. ....	20,803.27	2,247.45
Jasnoch, Doreen A. ....	10,926.85	.....	Kelly, Dora ....	21,828.34	.....
Jefferies, Kathleen R. ....	11,237.16	.....	Kemp, Karen G. ....	13,484.68	.....
Jesson, Maureen G. ....	13,006.43	.....	Kendel, Eileen E. ....	12,956.34	.....
Jessup, Dr. Barton A. ....	14,611.00	.....	Kenny, Karen L. ....	17,712.57	.....
Joa, Ellen M. ....	14,223.72	.....			

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Keogh, H. A. ....	23,737.14	.....	Kraemer, Maureen A. ....	15,102.06	.....
Keogh, R. P. ....	19,624.00	.....	Krahn, Dr. Abram .	47,316.00	.....
Kerr, Carol A. ....	18,639.29	.....	Krahn,		
Kerr, James P. ....	17,584.00	.....	Lawrence J. ....	29,421.00	.....
Kessler, Irene C. ....	12,207.09	.....	Kramer, Joan M. ....	12,415.79	.....
Kessler, Janet R. ....	15,886.09	.....	Kramer, Wendy		
Khalkhali, Dr.			Blanche .....	11,491.58	.....
Bahman .....	35,304.00	.....	Krause, T. M. ....	19,747.23	.....
Khan, Dr. Zehanat A. ....	46,757.00	.....	Krawetz, Cora		
Khatri, Dr. Abdul M. ....	55,893.58	.....	Gene .....	17,296.64	.....
Kildaw, Delores P. .	14,648.32	.....	Krill, Lucy M. ....	12,524.83	.....
Kildaw, Karin M. ....	18,309.96	.....	Kruger, Heather J. .	11,581.70	.....
Killoran, James K. .	16,583.88	.....	Krysak, Lena .....	11,652.39	.....
Kilpatrick, Marie J. .	17,732.24	.....	Kuan, Dr. Peter W.		
King, Betty A. ....	13,069.24	.....	T. ....	19,080.00	.....
Kinman, Dr.			Kulyk, Andrew .....	18,924.34	.....
Humphrey L. ....	47,316.00	3,919.07	Kulyk, Janet M. ....	15,196.60	.....
Kinnaird,			Kulyk, Larry A. ....	15,375.29	.....
Alexander G. ....	24,179.07	4,337.49	Kulyk, Oristen M. .	22,898.92	.....
Kirch, Ida .....	13,170.08	.....	Kunaman, Dianne		
Kirkham, Heather J. ....	19,762.00	.....	E. ....	16,400.14	.....
Kirstuik, Anne .....	12,797.02	.....	Kuntz, Karen L. ....	15,378.64	.....
Kish, Myrtle E. ....	13,754.88	.....	Kuntz, Martin T. ....	15,022.29	.....
Kitzul, Rosanne ....	12,590.03	.....	Kurtz, Grace E. ....	18,326.56	.....
Klassen, Benjamin E. ....	20,842.00	.....	Kurtz, Phyllis A. ....	13,139.62	.....
Klatt, Joanne .....	21,333.56	2,406.27	Kurz, Joseph .....	19,660.07	.....
Klepsch, Marvin E. ....	15,335.31	.....	Laberge, Avis M. ....	14,511.60	.....
Klooz, Dr. David N. ....	37,704.00	4,868.12	Laevens, Bernadine A. ....	14,631.86	.....
Klotz,			Lafayette, Vera H. ..	16,881.68	.....
Christine M. ....	12,319.82	.....	Lafreniere, Debra M. ....	16,389.99	.....
Knapp, Colleen L. .	14,160.29	.....	Laidlaw, Karen A. .	15,665.05	.....
Knapp, Therese M. .	12,843.19	.....	Laing, Joyce M. ....	17,177.61	.....
Knight, Audrey M. .	12,354.00	.....	Laird, Delia A. ....	15,238.20	.....
Kobitz, Yvonne L. .	13,070.86	.....	Lalonde, Alice M. .	15,330.57	.....
Koch, Loretta I. ....	10,399.33	.....	Lamb, Janine I. ....	11,162.02	.....
Kochar, Paul .....	14,873.66	.....	Lambert, Douglas A. ....	26,739.00	.....
Koepke, Dianne E. .	26,739.00	.....	Landa, Catherine L. ....	14,014.05	.....
Kolish, Dianne E. .	10,225.82	.....	Lang, Robert J. ....	16,825.32	.....
Koller, Colleen H. .	15,749.96	.....	Lanoway, Meron J. .	23,303.03	.....
Kolot, Roy N. ....	23,356.99	2,106.00	Lapointe,		
Konchinew, L. J. .	15,106.00	.....	Bertha G. ....	21,010.14	2,282.37
Konopelski, Alvin .	11,658.62	.....	Larson, Emery R. .	27,140.36	4,541.47
Kopchynski, Nell ....	11,544.80	.....	Larson, Karen		
Kornelson, Karen M. ....	10,390.06	.....	Marie .....	11,658.28	.....
Korol, D. Beverly ...	11,633.44	.....	Larson, Marvin A. .	17,695.74	3,824.75
Korol, Dorothy I. ...	17,914.86	.....	Laschalt, Frank .....	12,328.00	.....
Koroluk, Richard W. ....	17,772.17	.....	Lathrope, Elizabeth M. ....	13,057.61	.....
Koroluk, William ...	21,064.62	3,182.98	Latoski, Arvella L. .	17,914.86	.....
Korvcki, C. ....	12,265.05	.....	Latus, B. A. ....	13,666.00	.....
Kostal, Elaine E. ....	10,802.29	.....	Laurin,		
Kot, Theresa M. ....	19,687.43	.....	Laurette C. ....	12,034.00	.....
Kotyk, Yvonne D. .	11,465.08	.....	Lawlor, Hector B. ...	16,534.92	.....
Kovach, Ila M. ....	12,364.00	.....	Lawrence, Lois .....	17,171.17	2,288.00
Kovalsky, M. L. ....	15,880.02	.....	Lawrence, Stephen H. ....	15,365.19	.....
Kowalczyk, Carmen Y. ....	17,177.61	.....	Lawson, David S. ...	10,391.39	.....
Kozlowski, Edward F. ....	14,558.33	.....	Laycock,		
			Brenda L. ....	15,434.92	.....
			Lazorowich, Morris P. ....	14,422.50	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Lazarowich, T. ....	14,000.06	.....	Luedtke, Ernest M. ....	17,904.00	4,872.98
Lazaruk, Colleen ....	16,608.69	.....	Lukan, Gail M. ....	16,247.72	.....
Lea, Gary W. ....	21,833.56	.....	Lukye, Arthur J. ....	20,558.66	2,527.85
Lebell, Richard G. ..	20,371.02	.....	Lundgren, Dianne M. ....	13,945.60	.....
Leboeuf, Bernadette R. ....	15,954.66	.....	Lustig, Linda G. ....	11,362.70	.....
Leciuk, Maxine ....	10,806.65	.....	Lyding, Darlene M. ....	12,890.12	.....
Lee, Rhonda H. ....	10,131.02	.....	Lynch, Thomas ....	11,340.49	.....
Legario, Ricardo D. ....	16,119.73	.....	Lyons, Denis G. ....	35,788.92	.....
Legebokoff, Janice Y. ....	19,503.01	.....	Lyseiko, Murray H. ....	30,849.00	.....
Legebokoff, Peter F. ....	23,538.00	.....	MacAngus, John ....	21,213.58	.....
Leggatt, Linda J. ....	10,674.35	.....	MacDonald, Helen A. ....	20,100.03	2,088.94
Legin, Violetta I. ....	23,065.46	.....	MacDonald, Kenneth S. ....	36,567.70	.....
Leibel, Louis J. ....	10,470.07	.....	MacDonald, Ronald M. ....	14,196.34	.....
Leipert, Beverly D. .	15,028.64	.....	MacFarlane, Margaret S. ....	18,639.29	.....
Leippi, Bruce L. ....	13,701.01	.....	MacIntosh, Dr. James H. ....	19,080.00	.....
Lemieux, Melanie S. ....	15,431.61	.....	MacKay, Jane G. ....	28,321.00	7,572.75
Lendsay, Yvonne M. ....	17,128.43	2,259.35	MacKenzie, Alexander ....	17,695.74	.....
Lengyel, Donald A. ....	18,647.35	.....	Macknak, Ellen M. .	13,983.52	.....
Leslie, Andrew E. ...	15,235.53	.....	MacLeod, James C. ....	17,283.92	.....
Leslie, Barbara J. ....	10,576.02	.....	MacLeod, Leila A. .	17,101.27	.....
Lessak, Karen D. ....	10,325.29	.....	MacNaughton, Frances M. ....	13,099.17	.....
Lessard, Audrey G. ....	11,181.96	.....	MacNaughton, Heather L. ....	13,187.49	.....
Letwinetz, Gloria O. ....	10,542.01	.....	Mag-Atas, Renato C. ....	16,726.34	.....
Levy, Clifford H. ....	23,571.84	.....	Mahon, Elizabeth ...	10,443.92	.....
Lewis, David B. ....	12,018.67	.....	Maki, Anna M. ....	13,586.00	.....
Lewis, Dr. Michael H. ....	49,374.00	.....	Malden, Valerie J. .	11,138.54	.....
Lewis, Terry K. ....	20,647.50	.....	Malin, Susan J. ....	14,090.76	.....
Liem, Dr. Sek-Kong ....	16,231.00	.....	Mallett, Robert W. .	22,844.65	.....
Liepins, Erna M. ....	17,816.37	.....	Mallo, Catherine M. ....	23,211.77	.....
Liepins, Georges ....	16,349.09	.....	Maltby-Galbraith, Robin S. ....	15,059.36	.....
Linekin, Dr. David M. ....	12,392.00	.....	Mann-Weisgerber, Jeannie ....	16,711.31	.....
Lipinski, Terry M. ..	16,097.76	.....	Mann, Sharon A. ....	13,808.54	.....
Lipscomb, Dr. Colin F. ....	68,059.60	2,145.21	Manning, Jean M. ...	12,156.22	.....
Lipsey, Helen M. ....	15,353.99	.....	Manship, Eileen J. .	18,940.93	.....
Listrom, Cheryl B. .	10,743.90	.....	Marchand, Ronald P. ....	12,242.96	.....
Littlewood, John Mike ....	24,398.00	.....	Marchewka, Ann ...	12,163.69	.....
Litzenberger, Joan C. ....	16,785.79	.....	Marciniak, Dr. Joseph ....	19,080.00	.....
Loch, Walter R. ....	13,900.86	.....	Marcotte, Cyril J. ...	21,154.94	.....
Loewen, Wilfred D. ....	24,378.00	.....	Marko, Beverly G. .	10,338.71	.....
Logie, Laura ....	20,977.21	.....	Marno, Dorothea E. ....	12,264.20	.....
Lorie, Patricia G. ....	21,081.93	.....	Marshall, Malita M. ....	21,447.87	2,027.21
Lowes, Alan F. ....	23,791.06	.....	Marshall, Patricia A. ....	11,279.32	.....
Lowes, Phyllis R. ....	17,560.00	.....	Martin, Bertha L. ...	19,227.35	.....
Lozowchuk, A. Daniel ....	18,083.13	.....			
Lucarz, Walter F. ...	20,532.28	5,629.64			
Luchenski, Shelly G. ....	15,820.10	.....			
Luchka, Peter ....	15,280.00	.....			



## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Martin, Josephine			McHattie, Marion	
A. ....	18,313.26	.....	C. ....	18,284.97
Martin, Mary Jean ..	29,036.08	.....	McHugh, Dr. John ..	40,027.23
Martiniuk, Ramona			McIntyre, Glenys	
A. ....	12,172.38	.....	P. ....	13,816.07
Maserek, Marcia S.	13,139.96	.....	McIntyre, Harold ...	24,360.00
Masse, Marie Y. ....	14,768.95	.....	McIntyre, Mary C. .	12,285.98
Masson, Ethel M. ...	17,245.31	.....	McIvor, Dorothy I. .	13,278.91
Masters, Jacqueline			McIvor, Maud .....	16,477.24
A. ....	15,988.40	.....	McKerricher, Diane	
Mathias, Dr.			M. ....	12,399.99
Richard G. ....	51,044.33	.....	McKinley, Susan	
Mathieson, Shirley			A. ....	16,060.28
A. ....	11,606.96	.....	McLean, Evelyn E. .	20,129.83
Matsalla, Marianne			McLean, Margaret	
M. ....	14,974.76	.....	F. ....	12,184.42
Matthews, Joyce L.	12,793.81	.....	McLellan, Joseph	
Matz, Erna M. ....	11,217.92	.....	B. ....	24,360.00
Maxwell, Barbara			McManus, Clarice	
L. ....	13,942.72	.....	J. ....	15,914.38
Mayoh, Barbara J. ..	12,274.50	.....	McMaster, Lena ....	11,968.00
Mazenc,			McMillan, Diane	
Paulette S. ....	19,458.87	.....	M. ....	14,062.85
Mazer, Wesley G. ...	28,158.00	.....	McMillan,	
Mazurkewich,			Hugh A. ....	19,194.68
Sandra A. ....	21,659.26	.....	McMillan, Murray	
McAdam, Graeme			R. ....	18,743.91
A. ....	20,082.36	.....	McMillan, Robin ....	10,398.23
McCarron,			McNally, Melonie	
Mary L. ....	19,427.66	.....	A. ....	10,447.83
McConnell,			McNaughton,	
Charlene M. ....	13,870.88	.....	Margaret M. ....	17,713.71
McCormack,			McOuat,	
Evelyn C. ....	13,417.77	.....	Russell W. ....	17,776.00
McCracken,			McPherson,	
Beverley A. ....	16,186.97	.....	Bernadette M. ....	15,897.72
McCurdy, Fairlie			McPherson,	
A. ....	13,225.76	.....	Lauren M. ....	12,904.58
McDonald, Dr.			McRorie, Holly L. ..	13,448.22
Stuart V. ....	19,923.36	.....	McWatters, Marion	
McDonald, Helen			A. ....	16,685.52
M. ....	19,123.95	.....	Meadows, Eleanor	
McDonald, William			Doreen .....	19,297.88
A. ....	21,310.07	2,633.27	Meagher,	
McDougald,			Cecilia K. ....	19,385.67
Beverly J. ....	12,195.01	.....	Meginbir,	
McDougall, Naomi			Lorne D. ....	17,795.20
M. ....	15,983.05	2,399.33	Meier, Bonnie	
McEwen, Celia L. ...	15,543.54	.....	Marie .....	15,894.54
McFadden, Linda			Meissner, John A. ..	14,614.14
H. ....	18,233.77	.....	Melenychuk,	
McGerray,			Lucille M. ....	10,304.99
Norman .....	10,444.33	.....	Mennie, Iris I. ....	17,317.61
McGillivray,			Mercer, Dennis ....	10,633.12
Jill M. ....	15,615.44	.....	Meredith,	
McGillivray,			Edwin R. ....	24,605.72
Rhonda A. ....	14,423.03	.....	Merritt, Grace M. ...	17,831.74
McGovern, Anne ...	13,134.63	.....	Merryfield,	
McGowan, Robert			Meridyth G. ....	10,324.09
A. ....	14,642.01	.....	Mesinchuk, Helen	
McGregor, Shelley			A. ....	12,679.46
A. ....	11,682.11	.....	Michalchuk, Terry	
McGuire, M.			L. ....	11,571.08
Joseph .....	14,383.03	.....	Michalski, Elizabeth	
McGuire, Margaret			L. ....	28,108.90
M. ....	17,700.10	.....	Michell, Sharon E. ..	14,401.76

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Michnik, Sherry M. ....	11,306.30	.....	Naidoo, Dr. Angela .....	17,492.00	.....
Mick, Dr. James E. .	39,828.00	.....	Nakonechny, Irene K. ....	15,378.64	.....
Mickelson, Barbara A. ....	15,378.64	.....	Napier, D. A. ....	19,522.00	.....
Middlebrook, Darla A. ....	22,087.00	.....	Neabel, Brian R. ....	13,212.36	.....
Mihalyko, Caroline J. ....	17,750.00	.....	Neale, Beverly J. ....	10,313.78	.....
Millar, Barbara J. ....	22,776.30	4,183.82	Neibrandt, Lillian B. ....	20,066.21	.....
Miller, Brenda C. ....	10,419.79	.....	Neitzel, Janet L. ....	10,338.87	.....
Miller, Irene I. ....	10,604.29	.....	Nekrasoff, Gerald D. ....	14,806.85	.....
Miller, Jean I. ....	19,781.19	.....	Nell, Linda M. ....	12,985.04	.....
Miller, Patricia I. ....	16,000.90	.....	Nelson, Edith M. ....	13,714.00	.....
Miller, Stanley F. ....	12,940.23	.....	Nelson, Frances D. ....	18,331.89	.....
Miller, Terrence V. .	16,035.38	.....	Nelson, Keith E. ....	12,612.72	.....
Millions, Clifford P. ....	34,134.00	.....	Nelson, Theresa B. .	19,658.64	.....
Miner, E. Louise ....	30,678.00	.....	Neufeld, Charlene A. ....	11,069.46	.....
Minielli, Lynn M. ..	12,334.19	.....	Newsham, Sandra H. ....	10,831.72	.....
Misskey, Eunice D. ....	10,601.76	.....	Newton, David A. ..	24,360.00	3,600.84
Mitchell, Donna ....	10,583.04	.....	Nickel, Erika ....	17,177.61	.....
Mitchell, Gerald C. .	11,146.75	.....	Nieviadomy, Agnes .....	13,116.64	.....
Miyashita, Hero ....	17,495.22	.....	Niessen, Ingrid D. M. ....	14,370.11	.....
Moffatt, Manda E. ...	17,896.01	.....	Niro, June T. ....	20,842.00	.....
Moffatt, Margaret M. ....	16,674.55	.....	Nixon, Luanne J. ...	19,587.68	.....
Mogenson, Idella M. ....	12,158.07	.....	Nobert, Roxanne M. ....	12,990.88	.....
Mogenson, Phyllis L. ....	11,050.00	.....	Nolin, Delores ....	11,993.75	.....
Mokelki, Lois J. ....	14,450.10	.....	Nolin, Herve P. ....	11,992.00	.....
Molde, Helen L. ....	16,999.93	.....	Norleen, Marilyn A. ....	15,914.38	.....
Moneta, Shari L. ....	16,364.90	.....	Norman, Dianne L. ....	16,649.14	.....
Montain, Margaret J. ....	12,362.60	.....	Norman, Sheree-Lee .....	14,160.29	.....
Montgomery, Marie R. ....	15,055.29	.....	Noyes, Elizabeth L. ....	12,230.25	.....
Mooney, Walter H. ....	18,741.99	.....	Nygren, Sherry L. ..	14,224.80	.....
Moore, Diane P. ....	16,329.66	.....	Nystuen, Glenda M. ....	15,340.92	.....
Moore, Isabel C. ....	15,809.56	.....	O'Donnell, Barbara E. ....	17,281.02	2,748.52
Moore, Linda N. ....	12,121.45	.....	O'Donnell, Pauline M. ....	11,115.43	.....
Moore, Meredith A. ....	26,904.00	.....	O'Hanlon, Joyce E. ....	11,517.58	.....
Moran, Mary A. ....	12,367.22	.....	Oborowsky, Joseph P. ....	14,479.25	.....
Morley, Shirley J. ...	10,950.80	.....	Oborowsky, Lawrence P. ....	19,279.42	.....
Morris, Kathleen A. ....	13,192.00	.....	Oborowsky, Paul ....	13,306.00	.....
Morris, Phillip B. ....	10,404.00	.....	Oborowsky, Wendlin P. ....	13,116.49	.....
Morton, James E. ...	21,484.00	.....	Obuck, Doreen H. ..	13,961.66	.....
Moss, Lenore ....	11,225.67	.....	Ogilvie, Patricia L. .	12,749.63	.....
Moyer, Catharine M. ....	15,245.31	.....	Ohirko, Madeleine .	13,115.00	.....
Mueller, Horst H. ...	16,316.70	.....	Oiler, Franklin A. ...	36,456.00	3,305.20
Munn, William Walter .....	16,952.60	.....	Oleksinski, Jacqueline .....	14,658.29	.....
Murphy, Vivian E. ...	11,714.73	.....	Oleksuik, Sandra J. .	11,474.00	.....
Nachtegaele, Morris A. ....	17,858.76	.....	Oliver, Jean M. ....	11,370.52	.....
Naghee Reddy, Avril .....	11,887.68	.....	Olsen, Susan L. ....	10,447.83	.....
Naghee Reddy, V. ...	15,860.93	.....			
Nagle, Evelyn L. ....	16,010.40	.....			

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Olson, Linda G. ....	11,928.90	.....	Podilsky, Dr. M. ....	48,711.55	.....
Olson, Oscar M. ....	16,554.83	.....	Poitras, Madeleine		
Olson, Patricia P. ....	18,830.84	.....	E. ....	11,173.53	.....
Olemchenko,			Pollock, Lori J. ....	13,236.44	.....
Mary .....	11,764.42	.....	Pomfret, Douglas		
Onishenko, Lloyd ...	26,060.35	.....	H. ....	25,914.00	.....
Orthner, Walter .....	21,859.17	.....	Poock, Alexander		
Ortman, Joan E. ....	12,261.24	.....	W. ....	13,840.50	.....
Ostafie, Cynthia C. .	15,450.86	.....	Poock, Dorothy E. .	14,038.00	.....
Ouellette, Cynthia			Poon, Michael A. ....	16,940.00	.....
A. ....	10,476.35	.....	Popik, Iris B. ....	13,847.54	.....
Ovens, Bernice .....	11,815.09	.....	Popowich, Sonia		
Owen, Eric G. ....	10,866.95	.....	M. ....	14,476.47	.....
Palidwar, Marion			Porter, Doris .....	14,694.51	.....
E. ....	10,650.53	.....	Porter, Jean I. ....	19,319.44	2,390.59
Paquin, Dr. Michael			Potts, Linda J. ....	14,996.96	.....
J. ....	25,846.00	.....	Pound, Janette E. ...	12,905.64	.....
Parchman, Joanne			Powell, Diane C. ....	10,629.64	.....
M. ....	18,300.29	.....	Powell, Louise M. .	12,415.79	.....
Parker-Loewen,			Pratt, Orville H. ....	10,184.00	.....
Deb .....	13,324.42	.....	Prescesky, Mary ....	10,446.23	.....
Parker, Dr. Zillah			Pretty, Donna L. ....	14,768.95	.....
A. ....	52,174.16	.....	Price, Lorraine L. ...	10,651.99	.....
Parthrev, Dr. ....			Primas, Herman .....	12,804.10	.....
Stephen J. ....	47,923.00	.....	Prokop, Candice J. .	12,171.69	.....
Pasha, Dr. Abdul			Prokopetz, Mary ....	13,188.65	.....
G. ....	53,468.00	.....	Pryma, William A. .	18,139.72	.....
Patterson, Rose M. .	19,476.83	.....	Pryslak, Audrey J. .	11,162.02	.....
Paulson, C. Grant ...	17,772.17	.....	Pszedwoyski,		
Pawlak, Mary H. ....	19,522.00	.....	Pamela M. ....	13,712.66	.....
Payne, Donna J. ....	13,154.89	.....	Ptolemy, Nicole A. .	10,345.83	.....
Peach, Wayne K. ....	14,361.80	.....	Pascas, Alban C. ....	17,140.56	.....
Peachey, Kenneth ...	15,542.35	.....	Putz, James Kelvin .	13,395.86	.....
Peever, Esther M. ...	15,914.38	.....	Pyne, Dianne		
Pegg, Ruby Marie ...	14,352.70	.....	Marie .....	11,118.69	.....
Pelletier,			Quigley, Loralynn		
Gerard R. ....	23,573.68	.....	N. ....	15,367.36	.....
Pelletier, Laurette			Qureshi, Abdul M. .	22,179.91	.....
D. ....	12,367.22	.....	Rach, Sharlene C. ...	13,210.96	.....
Penson, Bonnie			Racicot, Arthur E. .	18,460.00	.....
Lee .....	15,751.44	.....	Radwinski, Alice		
Peppinck, Agnes			G. ....	13,156.57	.....
M. ....	11,207.14	.....	Rae, Norah L. ....	10,154.71	.....
Percy, Heather L. ...	10,743.90	.....	Rafter, John G. ....	10,453.79	.....
Pernala, Elsie .....	16,190.63	.....	Rafuse, Susan A. ....	10,251.61	.....
Petch, Darlene R. ...	11,670.31	.....	Raggio, Dr. Ariosto		
Peters, Frank P. ....	21,068.78	3,486.12	C. ....	44,962.60	.....
Petroski, Gregory			Rahm, Donald W. .	14,620.65	.....
F. ....	23,592.17	.....	Rahman, M. D.		
Peyson, Colvin L. ...	18,664.55	.....	Khalilur .....	13,182.87	.....
Phaneuf,			Rak, Beverley J. ....	18,417.22	.....
Marian B. ....	14,512.80	.....	Rakochoy,		
Phillips, Dr. Stephen			Anton N. ....	18,142.85	.....
R. ....	34,908.00	.....	Randall, Hilda J. ....	12,890.45	.....
Pick, Donald W. ....	14,420.46	.....	Rao Vasudeva N. ....	10,515.69	.....
Pick, Geraldine .....	18,451.86	.....	Rappel, Mary F. J. .	15,589.83	.....
Pickering, Mary E. .	13,096.76	.....	Rawson,		
Pidkowich,			Shirley M. ....	10,539.07	.....
Stephen .....	23,180.40	.....	Ray, Dorothy G. ....	10,762.00	.....
Pietras,			Redekopp, Sharon		
Christina J. ....	17,705.01	.....	M. ....	12,977.42	.....
Pioro, Margaret P. .	10,936.21	.....	Regel, Frank J. ....	26,442.00	.....
Piper, Dr. George			Reid, Dr. Willard		
W. ....	47,316.00	2,813.63	B. ....	12,392.00	.....
Pitman, Brian R. ....	10,711.98	.....	Reid, Janet E. ....	10,241.68	.....
Plein, Helen C. ....	17,419.27	2,699.87			

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Reid, John			Rowley, John J. ....	22,992.40	
Clement .....	18,577.27		Ruddell, Richard		
Reidt, Sherry L. ....	10,238.73		K. ....	11,122.57	
Reimche,			Rudichuk, Judith		
Deann V. ....	14,597.50		M. ....	18,548.09	
Reiser, Joyce E. ....	11,611.00		Rudolph, Deborah		
Remmer, Dr.			E. ....	10,721.35	
Kendrick R. ....	39,408.00		Rudychuk,		
Renard, Dr. Sylvia			Margaret H. ....	17,071.31	
R. ....	25,020.32		Ruhr, Debra ....	12,851.35	
Rennie, Gale L. ....	13,131.13		Rushowick, Bonnie		
Rennie, Huel A. ....	17,682.40		C. ....	14,774.29	
Reschke, Eric E. ....	19,208.35		Russell, Dr.		
Reynish, Laura J. ....	10,569.29		Terence	34,908.00	
Reynolds, Elizabeth			Russell, Lorna E. ....	18,225.27	
J. ....	11,614.26		Russell, Louise L. ....	10,510.00	
Reynolds, Jean D. ..	17,937.06		Russell, Patrick D. ....	21,324.02	
Reynolds, Leslie T. ....	12,089.52		Russell, Susan G. ....	15,790.92	
Richards, Joyce E. ..	10,666.83		Rust, Aurelia ....	11,845.72	
Richardson, Mary			Rutherford, Glenn		
E. ....	12,158.95		S. ....	30,900.11	3,537.26
Richter, Kelly L. ....	12,736.46		Rutherford, Joyce ..	17,989.59	
Ridsdale, Valerie			Ruthven,		
V. ....	15,732.13		Myrna R. ....	16,090.59	
Rindahl, Grace A. ..	19,385.67		Rya, Geraldine M. ..	12,425.07	
Rindahl, Jay Alan ....	16,002.42		Saal, Beverly G. ....	15,939.52	
Rindero, Gordon			Sabados, Arthur E. .	21,618.39	
H. ....	14,904.96		Safronetz,		
Ring, Kasandra D. ..	10,701.29		Susan A. ....	10,235.16	
Ring, Larry D. ....	12,921.79		Sager, Anne	13,168.48	
Ring, William A. ....	33,641.61		Sakatch, Olga H. ....	11,337.35	
Riske, Terrance A. .	16,457.50		Salmon, Margaret		
Robbins, Janice L. .	11,488.99		E. ....	20,842.00	
Robertson, Dr. H.			Salte, Charlotte A. ..	16,136.62	
E. ....	53,526.30		Sampson, Deborah		
Robertson, Marie			L. ....	18,041.68	
Y. ....	18,349.99		Sampson, Olive A. .	13,761.88	
Robinson, Donna			Samuel, Rahamin		
M. ....	13,115.70		B. ....	48,188.00	
Rockwood,			Sander, Paulette J. ..	10,743.90	
Kenneth J. ....	17,466.29		Sanderson, Murray		
Rodine, Delia M. ....	14,622.30		F. ....	11,614.00	
Rodine, Derrell A. .	18,118.53		Sandham, Christine		
Rodrigue, Dr. L. J. .	19,080.00		M. ....	14,574.68	
Roettger, Joe R. ....	21,134.85		Sankey, Allan L.		
Rogal, Darolynn			M. ....	13,232.35	
W. ....	10,381.87		Sarazin, Aime	12,447.56	
Roger, William F. ....	18,497.76		Sarazin, Betty J. ....	15,504.37	
Rogers, Ian F. ....	43,476.28		Sauer, Glenn M. ....	14,341.14	
Romanovich, Susan			Sauve, Margaret		
L. ....	10,324.09		M. ....	13,171.70	
Romashenko,			Sawa, Dr. Douglas		
Darlene A. ....	10,969.43		L. ....	15,513.39	
Rosenke, Valerie			Saxton, Bertha M. ..	19,042.00	
L. ....	17,421.27		Saxton, Robert W. .	20,888.20	
Rosom, Elaine	12,415.79		Saxton, Roberta L. .	13,065.47	
Ross, Grant O. ....	21,161.87		Schaefer, Melissa		
Ross, Leta O. ....	23,401.18		M. ....	14,160.29	
Ross, Marlene L. ....	19,522.00		Schafer, Enid M. ....	13,277.03	
Ross, Olga	11,289.26		Schaffer, Deborah		
Rothwell, Irene L. ..	12,920.19		L. ....	10,743.90	
Routledge, Krista			Scheffler, Gertraud		
L. ....	10,647.96		I. ....	11,241.25	
Rowan, Irene G. ....	16,329.48		Schille, Petronella		
Rowe, Frank L. ....	18,795.60		E. ....	17,486.00	
Rowland, Mary	12,444.82		Schmaltz, Holly A. .	14,768.95	

## SCHEDULE OF PAYMENTS— (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Schmaltz, Jeannine .....	15,983.05	.....	Silzer, John C. Kent .....	33,432.00	.....
Schmalz, Brenda M. ....	16,369.02	.....	Simpson, Frank L. ..	25,374.00	.....
Schmalz, Ursula I. ..	19,522.00	.....	Sims, Sandra H. ....	17,006.14	.....
Schmidt, June L. ....	15,951.70	.....	Singh, Dr. Gaya .....	48,811.00	.....
Schmidt, Robert .....	19,016.83	.....	Sittler, Douglas N. ..	12,038.70	.....
Schmidt, Werner W. ....	18,853.77	.....	Skilnick, Cheryl M. ....	15,004.49	.....
Schmit, Gwendolyn Berne .....	15,983.05	.....	Skjonsby, Debra L. ..	10,246.00	.....
Schnee, Dr. Paul F. ....	46,839.00	2,119.61	Skoll, Dr. S. Louis .....	54,894.96	3,772.98
Schommer-Swaan, Marie .....	18,818.05	.....	Skorobohach, Johnny E. ....	15,007.96	.....
Schonhoffer, Barbara L. ....	10,386.58	.....	Slack, Bonnie L. ....	15,559.11	.....
Schow, Karen A. ....	11,601.23	.....	Slater, Dorothy M. ..	10,440.07	.....
Schreiner, Celia M. ..	16,366.50	.....	Stimmon, Lynda S. .	20,086.95	.....
Schreiner, O. Colette .....	10,324.09	.....	Smallwood, Kenneth L. M. ....	34,375.20	.....
Schulte, Claudette E. ....	15,015.00	.....	Smart, Lyla L. ....	15,269.95	.....
Schultz, Duane M. .	17,479.02	.....	Smathers, O. Pamela .....	14,470.78	.....
Schultz, Lorna J. ....	10,990.00	.....	Smigarowski, Mary .....	18,402.16	.....
Schumacher, Diane L. ....	10,872.00	.....	Smith-Collins, Marlene F. ....	17,245.31	.....
Schweitzer, Elaine R. ....	13,004.93	.....	Smith, Beulah E. ....	17,245.31	.....
Scott, Elaine M. ....	26,418.00	.....	Smith, David J. ....	17,695.74	3,193.72
Scott, Robert E. ....	18,832.31	.....	Smith, Dr. Colin M. ....	68,279.00	.....
Seeley, Phyllis Wendy .....	10,355.57	.....	Smith, Dr. William F. ....	37,295.52	2,075.15
Seib, Raymond J. ....	20,842.00	.....	Smith, Frances R. ...	20,161.05	.....
Seidel, Faye A. ....	15,444.23	.....	Smith, Harvey J. ....	18,073.07	3,914.69
Seidltz, Kathleen I. ....	13,818.09	.....	Smith, Heather A. ..	10,102.53	.....
Selby, Margaret M. ..	24,204.95	.....	Smith, Janice B. ....	14,413.77	.....
Selinger, Denise M. ....	13,847.54	.....	Smith, Laura M. ....	21,482.14	.....
Sellers, Betty J. ....	18,381.52	.....	Smith, Marilyn W. ..	10,866.00	.....
Selnes, Sharon A. ...	17,657.72	.....	Smith, Marylynn ....	19,694.40	.....
Sen, Lois A. ....	17,414.29	.....	Smith, Sidney C. ....	36,564.36	.....
Senger, Glenda G. ...	10,345.83	.....	Smith, Winnifred J. ....	12,162.18	.....
Senkiw, Lorraine ....	23,727.55	.....	Solberg, Carol A. ....	16,682.06	.....
Service, Maryan ....	10,332.16	.....	Solek, Renetta D. ...	10,743.90	.....
Setrakov, Kathryn J. ....	15,702.43	.....	Sommerfeld, Eleanor J. ....	17,975.13	.....
Sharpe, Edith J. ....	15,920.35	.....	Sopher, Darlene S. .	16,758.94	2,929.21
Shaw, Charles A. ....	17,702.39	2,181.45	Sopher, Darryl D. ...	12,154.16	.....
Shaw, Doris C. ....	16,897.31	.....	Southgate, Donna L. ....	12,434.63	.....
Shekula, Lynn A. ....	14,737.85	.....	Spannier, Patricia L. ....	10,509.16	.....
Sheppard, Dolores M. ....	20,872.24	.....	Spencer, Vera L. ....	26,395.52	4,986.38
Shewchuk, Janet L. ....	17,511.79	2,212.36	Sperlie, Kenneth A. ....	16,583.70	.....
Shillington, Richard .....	23,092.00	.....	Sprecker, Warren ...	17,940.47	.....
Shiplack, Mary A. ...	12,415.79	.....	Springett, Margaret C. ....	20,977.21	.....
Shooter, Barbara E. ....	10,419.70	.....	Sproxtton, Lefa L. ...	20,524.00	.....
Shpak, Mary C. ....	12,312.15	.....	Stadnyk, Lancey G. ....	13,648.52	.....
Shynkaruk, Anna ...	16,550.43	.....	Stahl, Gloria M. ....	19,522.00	.....
Sidaway, Frederick J. ....	16,196.98	.....	Stahl, Ray C. ....	19,522.00	.....
Siemens, Lloyd .....	23,687.42	.....	Stan, Valerie .....	18,996.78	.....
			Starycki, Dora Marion .....	17,394.59	.....
			Stasiuk, Denise H. ..	15,758.49	.....



## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries			Travel		
Salaries			Travel		
Stebner, Victoria ....	12,306.00	.....	Taylor, Rebecca A. .	17,944.57	.....
Steel, Dr. John C. ....	17,880.00	.....	Taylor, Valerie S. ....	16,022.14	.....
Steen, Howard D. ....	19,522.00	.....	Tejszerski, Judith		
Sten, Debbie L. ....	10,489.19	.....	M. ....	15,954.66	
Stenka,			Ternan, Eunice E. ..	15,757.91	2,705.79
Jo-Anne C. ....	10,535.69	.....	Ternes, Ronald J. ....	19,367.49	.....
Stephenson,			Terry, Douglas E. ....	17,733.96	.....
Catherine A. ....	10,621.53	.....	Tessier, Pauline ....	11,968.00	.....
Stevens, E. Maud ...	12,397.13	.....	Tetz, Sharon ....	14,768.95	.....
Stevens, Neall H. ....	33,426.00	.....	Theede, Mary A. ....	13,724.37	.....
Stevenson, Marilyn			Thom, Wendy D. ....	12,196.00	.....
E. ....	17,171.17	.....	Thomas, Garvin		
Stewart, Betty L. ....	17,092.74	2,074.60	M. ....	12,044.45	.....
Stewart, Dr. Hazel			Thomas, Rita Jane .	12,818.22	.....
N. ....	35,859.30	.....	Thome, Holly F. ....	14,257.91	.....
Stewart, Kaija L. ....	17,936.97	.....	Thompson, Arloa		
Stewart, Margaret			K. ....	19,428.00	.....
H. ....	15,553.60	.....	Thompson,		
Stewart,			Dale R. ....	11,260.00	.....
Marilyn L. ....	16,903.63	.....	Thompson, David		
Stewart, Vivianne			O. ....	14,837.57	.....
B. ....	14,271.96	.....	Thompson, Howard		
Stillwell, Emily I. ....	17,171.17	.....	S. ....	15,082.00	.....
Stishenko, Anne E.			Thompson,		
.....	11,968.00	.....	Olga A. ....	10,996.61	.....
Stishenko,			Thompson, Roy J.		
Nickolas ....	12,958.78	.....	C. ....	13,856.33	.....
Stockham,			Thompson, Ruth		
David J. ....	20,998.00	.....	H. ....	10,262.31	.....
Stone, Delphine E. .	11,345.16	.....	Thompson, Sophie .	10,440.07	.....
Stone, Robert G. ....	18,548.84	4,299.76	Thompson, Karen		
Stoppa, Anthony J. .	16,980.26	.....	A. ....	11,104.00	.....
Storms, Dana L. ....	17,552.21	.....	Thorn, Morley		
Strayer, Candice L. .	10,447.83	.....	James ....	23,074.00	4,406.66
Streeton,			Thul, Yvonne I. ....	13,284.59	.....
Patricia G. ....	16,825.93	.....	Thurmeier, Bonnie		
Stroh, Wayne R. ....	15,757.97	3,875.67	M. ....	11,668.59	.....
Stroh, Wendel B. ....	20,548.13	3,355.23	Timn, Helen R. ....	19,013.44	.....
Stromberg, Patricia			Tinline, Richard ....	14,226.45	.....
A. ....	18,329.85	.....	Tobias, Herbert L. .	15,705.93	2,863.23
Strong, Arthur B. ....	13,458.87	.....	Toews, Cheryl L. ....	10,634.81	.....
Strutt, Brian W. ....	26,113.00	.....	Tolley, Jean ....	22,184.68	.....
Stumborg-Rosin,			Tomasiewicz,		
V. L. ....	13,058.63	.....	Rhonda C. ....	14,831.98	.....
Surjik, Myrtle E. ....	13,055.18	.....	Tondell, Judith R. .	17,698.84	2,360.03
Sutton, Enid L. ....	15,277.19	.....	Topola, Leslie R. ....	16,265.59	.....
Swallow, Irma ....	14,225.97	.....	Topp, Joseph Brian .	41,634.00	.....
Swann, Ronald J. ....	20,886.88	.....	Toth, Larry B. A. ....	18,740.99	.....
Swanson,			Treble, Ronald G. .	15,891.13	.....
Evelyn F. ....	25,946.52	.....	Tremblay, Anita		
Sweeting, Josephine			M. ....	10,726.68	.....
A. ....	15,932.53	.....	Tremblay, Laraine ..	22,982.00	.....
Swenson, Wendy ....	11,680.38	.....	Tuchscherer,		
Swystun, Lunette			Marie ....	19,705.02	.....
L. ....	13,816.07	.....	Turnbull, D. Lee ....	10,977.90	.....
Symchych,			Turner, Anne E. ....	12,398.14	.....
Sylvester R. ....	10,509.19	.....	Turner, Liza J. ....	11,234.31	.....
Tait, Ethel ....	14,671.92	.....	Turnmire, Lillian		
Takrani, Dr. Lal B. .	31,535.91	.....	A. ....	22,479.80	.....
Tatarinoff, Lubov ...	13,159.63	.....	Twist, Reece L. ....	21,636.84	.....
Tataryn, Alice I. H. .	12,730.96	.....	Tycholiz, Darlene		
Tataryn,			J. ....	10,779.19	.....
Richard E. ....	15,989.37	2,539.18	Uhryn, Donna L. ....	15,378.64	.....
Tataryn, Russell ....	24,766.00	.....	Ullman, Frances		
Taylor, Alex ....	33,352.00	3,397.41	M. ....	15,814.78	.....
Taylor, Elaine G. ....	12,889.50	.....			

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Uncles,			Weinberger, Dr.		
Karen Jean .....	11,234.31	.....	Alex S. ....	25,846.00	.....
Unger, Patricia J. ....	19,012.00	.....	Weisbrod, Barbara		
Uraishi, Dr. A. R. ....	15,132.41	.....	C. ....	10,721.35	.....
Ursan, James J. ....	19,621.78	3,306.53	Weist, Brian L. ....	15,554.01	.....
Van Mulligen,			Welychko, Pearl ....	11,117.83	.....
Bruce W. ....	11,410.84	.....	Welykochy, Donna	11,793.52	.....
Vanderloos,			Wensley, Byron G. .	15,333.79	4,605.57
John J. ....	18,288.54	.....	Wentworth, Joan		
Vanhavere, Lynda ..	17,764.50	.....	L. ....	14,709.90	.....
Vanin, Harry ....	18,427.85	.....	Werrett, Denise ....	15,715.78	.....
Vanin, Wayne G. ....	13,755.61	.....	West, Janet M. ....	13,006.79	.....
Vaughan, Bonnie ....	16,329.66	.....	Westberg, Lorna J. .	10,208.59	.....
Veeder, Barbara L. .	11,670.31	.....	Westwood,		
Verret, Elizabeth			Reginald W. ....	30,018.00	.....
A. ....	15,983.05	3,530.83	White, Brenda D. ....	14,092.30	.....
Verret, Roland G. ..	17,538.04	.....	White, G. H. J. ....	21,052.00	.....
Vertes, Charles ....	26,442.00	.....	White, Ian R. ....	22,709.17	.....
Viczko,			White, Kathryn E. .	14,115.94	.....
Evelynne I. ....	14,523.19	.....	Whiteside Joan E. .	15,956.05	.....
Villard, Frances R. .	18,208.00	.....	Whittle, Patricia G. .	10,012.40	.....
Vogelgesang, Janine			Whyte, Dr. Robert		
B. ....	10,698.80	.....	John ....	29,253.00	.....
Vogt, Mary E. ....	18,609.40	.....	Widdup, Wendy A. .	16,090.59	.....
Vossen, Elizabeth			Widmer, Debra L. .	10,493.12	.....
O. ....	10,325.68	.....	Wieler, Connie G. ..	10,549.83	.....
Vossen, Martin H. ..	22,334.76	.....	Wiener, Dr. Arthur		
Waddell, Mary ....	17,701.34	.....	S. ....	22,226.23	.....
Wade, Liberthe J. ....	15,983.05	.....	Wiens,		
Wagar, Colleen M. .	16,012.77	.....	Deborah G. ....	12,208.00	.....
Wagman, Linda L. .	10,306.13	.....	Wild,		
Wagner, Leslie A. .	16,266.69	.....	Katherine M. ....	13,593.37	.....
Wahl, Leo P. ....	19,396.35	.....	Wildeman, Eldon		
Walker, Dr. Hugh			V. ....	25,869.51	.....
D. ....	38,180.00	2,744.34	Wilder, Therese E. .	10,583.39	.....
Walker, Wilhelmina			Wilk, Ellen B. ....	17,441.29	.....
J. ....	12,277.58	.....	Wilkie, Kenneth J. .	14,602.00	.....
Wall, Lorelei G. ....	10,702.73	.....	Wilkins,		
Wallace, Anne ....	12,481.48	.....	Eleanor R. ....	16,952.60	.....
Wallace, James D. ..	22,380.00	.....	Williams, Beatrice		
Wallace, Margaret			M. ....	25,914.00	.....
C. ....	15,490.28	.....	Williams, Dennis I. .	17,224.80	.....
Wallace, Ronald B. .	25,914.00	.....	Williams, Dr.		
Wallin, Ray E. ....	19,817.40	.....	Thomas ....	34,548.00	.....
Walters, Janet C. ....	10,399.33	.....	Williams, John D. ...	15,470.62	.....
Walton,			Williams, Mary ....	16,613.81	.....
Peter G. R. ....	18,066.07	.....	Williams, Roger O. .	20,484.62	.....
Wanner, Brian P. ....	13,429.89	.....	Williams, Rosalie		
Wanner, Kenneth			A. ....	17,761.28	.....
P. ....	19,629.02	.....	Willway, Verity M. .	15,824.05	.....
Warbeck, Joe P. ....	23,631.00	.....	Wilson, Donna L. ...	16,762.36	.....
Ward, Donna J. ....	18,639.29	.....	Wilson, Dr.		
Warren, Helen E. ....	12,367.22	.....	Kenneth ....	17,411.69	.....
Wasylenka, Lisa Y. .	10,922.22	.....	Wilson,		
Wasylynka, Marian			Thangadurai F. ...	28,072.00	.....
Julie ....	14,333.94	.....	Wiseman, Mary E. .	17,622.21	.....
Watson, E. Joyce ....	21,912.00	.....	Witney, Barbara L. .	10,440.07	.....
Watts, Eunice M. ....	17,544.05	.....	Wittal, Juanita E. ....	18,591.63	.....
Wayne, Norman			Wiwchar, Victoria		
W. ....	22,054.76	.....	L. ....	11,908.53	.....
Webb,			Wizniuk, Richard		
Elizabeth V. ....	16,652.60	.....	A. ....	14,349.47	.....
Webb, Stanley A. ....	31,326.00	.....	Wladychka, Paul ....	22,477.25	.....
Webb, Winifred ....	11,482.45	.....	Wolf, Lynda B. A. ..	23,206.00	.....
Weber, Benedict ....	26,336.23	.....	Wolfe,		
Weger, Valerie A. ....	10,345.83	.....	Margaret H. ....	10,404.35	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

Salaries		Travel	Salaries		Travel
Wolfson, Dr.			Young, Kathleen		
Steven M. ....	40,752.00	.....	M. ....	20,312.27	2,730.37
Woloszyn,			Young, Stanley ....	13,909.40	.....
Nicholas .....	19,450.00	.....	Yu, Peter .....	26,844.10	.....
Woloski, Joseph .....	13,403.63	.....	Zabos, A. J. ....	19,361.00	.....
Wong, Kin Chi .....	15,839.86	.....	Zadorozny, .....		
Wong, Siew M. ....	14,698.19	.....	Rosslyn M. ....	19,302.24	.....
Wong, Susie Soo ...	14,833.56	.....	Zahaik, Joyce G. ....	15,983.05	.....
Wood, Raye A. ....	14,772.42	.....	Zales, Paula A. ....	14,988.45	.....
Woodward,			Zarycki, Edwin P. ...	16,762.36	.....
Barbara .....	11,845.02	.....	Zech, Joanne B. ....	10,743.90	.....
Woodward,			Zemlak, Karen J. ....	16,204.99	.....
J. Brian .....	25,048.00	.....	Zotzman, Laurel J. .	10,743.90	.....
Worrell, James W. ..	24,766.00	.....	Payees Under		
Wotherspoon,			\$10,000.00 .....	6,414,171.50	.....
Debora R. ....	16,554.41	.....	Other Travel:		
Wotherspoon, Ruby			Air Canada .....	.....	19,501.47
L. ....	19,555.00	.....	Blackman, .....		
Woytiuk, Joseph ....	16,006.00	.....	Weniza V. ....	.....	3,255.36
Woytiuk, Julia L. ....	12,671.47	.....	Brown, .....		
Wright-Novick,			Christopher .....		
Brenda F. ....	16,198.02	.....	R. ....	.....	2,179.55
Wright, Laurie E. ...	21,020.91	2,100.15	Central Vehicle		
Wright, William L. .	18,365.26	4,966.75	Agency .....		
Wrubell, Angeline ..	13,178.64	.....	Advance .....	.....	1,191,074.95
Wunder, Mary L. ...	17,837.81	.....	Grimslud, Susan .....		
Wyatt, Donna R. ....	12,732.33	.....	G. ....	.....	2,132.12
Wyatt, W. G. ....	14,470.05	.....	Lafave, Dr. Hugh .....		
Yackel, Joanne			G. ....	.....	2,278.78
Carla .....	12,637.90	.....	Norcanair .....	.....	14,487.70
Yarde, Gordon F. ...	15,265.88	.....	Sokolowski, M. ....		
Yarske, John I. ....	40,773.00	.....	Adele .....	.....	2,064.03
Yaschuk, Pauline ....	10,853.45	.....	Western Superior		
Yelland, Caroline			Bus Sales Ltd. ...	.....	5,184.00
V. ....	16,022.14	.....	Wideworld Travel		
Yost, Lynda L. ....	12,693.29	.....	Service Ltd. ....	.....	2,848.05
Young, Barry G. ....	26,938.00	2,409.84	Payees Under		
Young, Jennifer J. ..	15,918.22	.....	\$2,000.00 .....	.....	754,999.65
				<u>\$32,988,591.53</u>	<u>\$2,284,748.23</u>

## Other Expenses:

A Dec .....	\$ 22,901.56	Bauer, Chaplin, Krueger &	
Abbott Laboratories Ltd. ....	39,577.05	Hayes, Drs. ....	6,973.05
Acaster, Dr. G. R. ....	21,012.55	Becton Dickinson & Co.,	
Access Consulting Ltd. ....	15,004.55	Canada Ltd. ....	31,214.83
Acme Seeley Ltd. ....	5,620.38	Berin, Drs. T. M. & H. E. ....	5,220.80
Action Drugs .....	11,845.23	Bi-Rite Drugs Ltd. ....	16,324.85
Adask Agencies Ltd. ....	18,207.70	Bio-Rad Laboratories	
Advance Industrial		(Canada) Ltd. ....	27,717.08
Electronics of Canada Ltd. ..	13,551.62	Block Drug Co. Canada Ltd. ...	7,421.76
Amalgamated Dental .....	11,868.30	Boardman, Dr. B. M. ....	9,658.80
American Hospital Supply .....	100,648.73	Bookhalter, Dr. Paul .....	36,772.30
Amersham Corporation .....	17,592.16	Border Brokers Ltd. ....	9,442.35
Anholt, Dr. R. ....	6,761.04	Bosco Home .....	63,840.00
API Laboratory Products		Brigdens Photo/Graphics	
Ltd. ....	11,525.75	Ltd. ....	26,026.71
Archer, Dr. Adrian J. ....	5,506.85	Brinkmann Instruments	
Armex Distributors Ltd. ....	6,743.45	(Canada) Ltd. ....	7,955.25
Atlas Industries Ltd. ....	34,878.00	Brook, Dr. Max .....	6,812.95
Audio Video Systems Ltd. ....	5,891.95	Brown, Dr. C. L. ....	5,898.55
Aurum Crest Dental Lab .....	11,194.00	Brown's Dental Laboratory ...	9,566.20
Basu, Dr. Basanti .....	34,516.02	Buckwold's Ltd. ....	7,587.22
Battleford Drug Mart .....	6,365.81	Burgess, Dr. Walter R. ....	58,487.18

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Burns Meats Ltd. ....	19,791.62	First City Capital Ltd. ....	11,354.70
C I S Ltd. ....	43,663.34	Fisher Scientific Co. Ltd. ....	62,881.58
Caltec Scientific (Alberta) Ltd. ....	5,390.00	Fletcher's Drugs Ltd. ....	5,751.38
Campbell & Degelman, Drs. ..	5,730.50	Foraie, Dr. R. D. ....	9,330.76
Canadian Laboratory Supplies Ltd. ....	32,317.86	Fort Ignition Ltd. ....	6,983.48
Canadian Liquid Air Ltd. ....	9,799.97	Fortin Electronics Corp. ....	5,600.16
Canadian Management Centre ....	6,342.00	Friesen's Pharmacy ....	7,534.25
Canadian Mental Health Association ....	12,119.80	Fysh, Leonard Ltd. ....	18,535.65
Canadian National Express ....	7,673.09	Gabriel, Dr. A. M. ....	47,688.47
Canora Drugs (1971) ....	10,070.34	Gabriel, Dr. Ronald ....	52,886.96
Cash Allowances ....	10,102.00	Gaudet, Dr. E. J. ....	25,914.15
Centax of Canada ....	23,873.15	General Recorders ....	24,744.58
Central Sask. Association for Health & Social Development ....	13,346.17	George's Pharmacy Ltd. ....	9,209.25
Chatterson McMillan Co. Ltd. ....	9,688.85	Gestetner (Canada) Ltd. ....	8,484.66
CHSA Optical Services ....	11,982.20	Gibco Invenex Canada ....	10,798.32
CIP Mid-West Ltd. ....	6,059.01	Gingrich, Dr. Lily Kwee ....	5,183.94
Coad's Drug Store ....	10,180.46	Goldenberg, Taylor, Randall, Buckwold & Halstead ....	41,532.00
Commercial Printers Ltd. ....	22,468.61	Goodhost Foods ....	9,948.18
Connaught Laboratories Ltd. .	289,298.85	Gould Mfg. of Canada Ltd. ....	6,459.00
Crain, R. L. Ltd. ....	46,080.95	Gray Chemists Ltd. ....	10,878.12
Crane Supply ....	13,428.92	Hale-Morrison Optical Dispensary ....	5,250.15
Crawfords Foods Ltd. ....	11,478.08	Harder, Dr. L. H. ....	16,791.15
Criton, Dr. John D. ....	7,232.45	Harris Drugs ....	5,542.34
Crosby, Dr. Clayton H. ....	22,826.68	Hartz Standard (1979) Ltd. ....	84,942.36
Cupar Drug Hall Ltd. ....	6,779.48	Hartz Standard Ltd. ....	216,190.41
Cyanamid Canada Inc. ....	11,112.95	Harvard Creative Services ....	53,843.40
Dairy Producers Co-operative Ltd. ....	56,851.57	Hastand Canada Ltd. ....	79,450.00
Datacomp Electronics Ltd. ....	43,150.00	Healthco (Canada) Ltd. ....	17,700.23
Dave White Communications Ltd. ....	6,700.00	Hearing Aid Dealers Supply Ltd. ....	108,143.58
Davey, Dr. W. G. ....	6,814.65	Henderson, Dr. Paul D. ....	8,634.95
Delico Corp ....	5,120.40	Hewlett Packard Canada Ltd. .	30,821.79
Den-Tal-Ez International Sales Corp. ....	14,385.00	Hill, Dr. C. R. ....	8,184.84
Denco ....	16,594.70	Holmes, Dr. J. R. ....	10,243.90
Dental Depot (Canada) Ltd. ..	18,836.96	Horn, Dr. James C. ....	16,482.60
Department of Finance — U.S. Exchange ....	57,691.56	Hughes, Dr. J. E. F. ....	6,301.52
Dewar's Pasqua Drugs Ltd. ....	14,233.86	Humboldt Pharmacy ....	5,045.53
Dey, Dr. Cedric ....	5,684.55	IBM Canada Ltd. ....	81,397.14
Dictaphone Canada Ltd. ....	12,524.07	ICN Canada Ltd. ....	22,983.05
DRG Globe Envelopes ....	25,329.55	Imperial Optical Canada ....	6,583.81
Dufour, Dr. Donald F. ....	17,384.29	Imperial Surgical Co. ....	18,267.50
Dunskey Advertising Ltd. ....	387,268.90	Ingram & Bell Ltd. ....	286,589.84
Dunskey Pradinuk & Associates Ltd. ....	106,474.11	Institut Armand — Frappier ...	27,953.26
Earl's Pharmacy Ltd. ....	35,014.08	Institute of Psychological Research Inc. ....	5,853.17
Economics Laboratory Canada Ltd. ....	7,179.95	Intercontinental Packers Ltd. .	41,801.32
Edwards Residential Centre Society ....	13,488.00	International Hearing Aids (1972) Ltd. ....	51,991.40
Electro-Medical Instrument Co. ....	15,153.46	Janko Dental Lab ....	16,855.75
Emery Mfg. Co. Ltd. ....	26,368.00	Janzen, Dr. G. H. ....	7,432.27
Empire-Meat-Packers (Empire Meat Co. Ltd.) ....	54,813.52	Jobst Institute Inc. ....	6,417.25
ESB Inc. ....	16,450.24	Johns Scientific ....	18,153.19
Ferguson-Benfield Laboratory ....	17,921.16	Johnson, Dr. Gordon W. ....	9,170.70
Fernet, Dr. F. A. ....	7,329.80	Jolly's Veterinary & Surgical Supplies Ltd. ....	15,704.02
		Kays Ltd. ....	5,052.79
		Kellogg, Dr. J. R. ....	8,722.08
		Kerr Canada ....	18,000.00
		Korpus, Dr. Donald ....	12,007.90
		Kozakewich, Dr. W. ....	11,722.06
		Kuling, Dr. Petrus J. ....	8,141.11
		Kuntz, Martin T. ....	5,171.79
		L & M Pharmacy Inc. ....	15,432.70
		Lafave, Dr. Hugh G. ....	40,770.00
		Lakehead Developers Ltd. ....	9,109.60



## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Lakeland Council for Personal Dev. ....	8,045.23	Optical Dispensary, Prince Albert .....	10,163.30
Lamothe, Dr. Frank .....	5,183.80	Optical Dispensary, Regina .....	5,256.95
Lawson Business Forms		Optical Prescription Co. Ltd. ...	14,487.30
Sask. ....	27,070.77	Orpe, Dr. J. ....	6,142.97
Lommerse, Mrs. Irene .....	10,891.00	Ortho Diagnostics .....	12,567.89
Lorne & 14th Avenue Drugs ..	7,943.69	Pantazopoulos, Dr. George ....	48,770.27
Lulic, Dr. Dubravka .....	5,324.61	Paquin, Dr. Michael J. ....	5,368.22
Lynch, Thomas .....	6,547.12	Paragon Business Forms	
MacDonalds Consolidated		(Western) Ltd. ....	22,659.16
Ltd. ....	52,070.88	Pasqua Hospital .....	188,087.89
MacRae, Dr. Donald K. ....	7,628.67	Philips Electronics Industries	
Mahan, Dr. Edward A. ....	7,774.52	Ltd. ....	10,968.24
Malik, Dr. Bharat B. ....	12,705.00	Philips Electronics Ltd. ....	16,097.53
Mallory Battery Co. of Canada		Phoenix Residential Society ...	12,481.96
Ltd. ....	27,079.36	Phonic Ear Ltd. ....	46,300.65
Management Systems Ltd. ....	15,140.56	Picker Canada Ltd. ....	42,267.76
Mathew & Co. Ltd. ....	29,862.45	Pinder's Drug Stores .....	13,517.07
Mazer, Dr. N. L. ....	7,596.66	Plunz, Dr. Art B. ....	15,591.91
McBean's Drug Store Ltd. ....	8,183.70	Point Optical Co. (1973) Ltd. ..	8,295.00
McKerracher House .....	18,424.03	Poitras, Dr. Peter M. ....	7,133.15
McLurg, Dr. John J. A. ....	57,105.82	Poulenc Ltd. ....	6,537.16
McNeil Laboratories Canada		Prairie Medical Ltd. ....	17,925.24
Ltd. ....	12,251.24	Prokopishin, Dr. Fred .....	7,309.04
MDT Corporation .....	29,915.16	Prokopishin, Dr. William .....	6,750.86
Medical Arts Pharmacy Ltd. ...	8,069.06	Queen's Printer .....	9,163.26
Medigas Foothills .....	11,576.94	Quinn's Pharmacy Ltd. ....	6,589.83
Melfort Prescription Centre		Rabatch, Dr. Peter .....	6,278.56
Ltd. ....	6,065.19	Ranch Ehrlo Society .....	19,651.75
Merck Frosst Laboratories ....	97,029.63	Rathmann & St. John	
Merck Sharp & Dohme of		Orthodontic Labs .....	41,929.24
Canada Ltd. ....	58,053.67	Receiver General for Canada ..	15,788.78
Mercury Printers Ltd. ....	10,529.79	Receiver General for Canada	
Merrill Enterprises (Regina) ..	7,144.48	— Dept. of Supply &	
Merrill Enterprises		Services .....	14,403.98
(Saskatoon) .....	5,169.63	Regina Dental Laboratory .....	24,174.23
Metropolitan Investigation &		Regina General Hospital .....	11,601.39
Security (Canada Ltd.) .....	9,174.00	Reid, Dr. R. D. ....	8,568.00
Metzger, Dr. Ken G. ....	10,975.16	Reikman, Dr. George A. ....	29,224.95
Michael, Leonard .....	5,310.00	Rosetown Union Hospital .....	15,015.00
Mid-Canada Medical .....	102,928.44	Rosie, Dr. John S. ....	46,491.35
Millipore Ltd. ....	8,167.61	Ross, W. (Canada) Inc. ....	15,163.35
Minister of Finance .....	15,549.20	Rosthern Pharmacy Ltd. ....	7,043.36
Minister of Revenue .....	31,587.70	St. Joseph's Hospital .....	7,688.71
Modern Dental Lab .....	5,209.79	Sask Tel — C.M.R. ....	655,844.90
Mokleby, Dr. Tor S. ....	27,675.61	Sask. Council for Crippled	
Moore Business Forms .....	6,812.67	Children & Adults .....	223,215.63
Mulholland, L. Corp. ....	28,634.54	Sask. Government Insurance ..	13,810.00
Nagel's Camera & Audio		Sask. Government Printing	
Visual Sales & Service Ltd. .	27,152.18	Co. ....	60,870.05
National Drug .....	9,860.85	Sask. Health Hearing Aid	
National Food Distribution		Plan .....	30,225.60
Centre .....	10,734.34	Sask. Hearing Aid Plan .....	23,797.44
New England Nuclear .....	27,300.48	Sask. Hospital .....	5,132.22
Nordon Drugs .....	16,722.00	Sask. Hospital Bazaar	
Norris, Dr. Leon M. ....	9,543.08	Account .....	35,620.17
North American Scientific		Sask. Hospitalization Fund .....	62,306.42
Chemical (Alberta) Ltd. ....	8,897.44	Sask. Medical Care Insurance	
North Battleford Co-operative		Fund .....	835,105.68
Assoc. Ltd. ....	5,154.29	Sask. Power Corp. ....	143,620.56
North Battleford, City of .....	57,542.52	Sask. Public Service	
Northgate Optical Ltd. ....	6,354.75	Commission .....	11,175.00
O'Sullivan, Dr. Karl B. ....	40,682.37	Sask. Transportation Co. ....	15,828.20
Oddo Dental Lab Ltd. ....	5,463.48	Saskatoon Medical Arts	
Office Services Advance		Pharmacy Ltd. ....	10,430.39
Account .....	88,459.80	SaskComp .....	276,545.42
Oliver, D. A., & B. R. Sen.		Saskmedia Corp .....	17,118.55
Drs. ....	14,746.05		



## SCHEDULE OF PAYMENTS— (Concluded)

*Other Expenses:— (Concluded)*

Schappert, Dr. A. ....	9,676.30	Trafananko, Dr. H. W. ....	7,377.89
Scientific Hearing Aid Co. Ltd. ....	19,545.05	Twin-Industry Sales & Service Ltd. ....	39,910.59
Scott National Co. Ltd. ....	14,302.60	Union Carbide Canada Ltd. ....	10,340.54
Scott National Paper Division .	18,394.60	United Dental Laboratory Inc. ....	17,869.50
Shiffman, Dr. Jack ....	10,067.20	Unitek Canada Ltd. ....	20,269.63
Shofu Dental Corp. ....	70,896.52	Unitron Industries Ltd. ....	123,554.38
Shoppers Drug Mart No. 401 ..	8,550.59	University Hospital ....	277,118.86
Siemens Canada Ltd. ....	8,432.32	University of Alberta ....	12,450.00
Simoneau, Dr. M. L. ....	6,526.45	University of Regina ....	47,802.20
Smith Kline & French Canada Ltd. ....	6,434.81	University of Saskatchewan ....	79,322.28
Smith, Dr. E. F. ....	5,141.35	Vacudent International ....	60,901.41
Souris Valley Extended Care Hospital ....	250,690.17	Wascana Hospital ....	261,965.57
Southgate Dental Group ....	6,368.32	Waters Dental Laboratory Ltd. ....	26,019.10
Squibb Canada Inc. ....	10,057.49	Weil Dental Supplies (1977) Ltd. ....	5,080.50
Stadnyk, Dr. Irwin ....	5,542.78	Westburne ....	5,628.60
Stafford Foods Ltd. ....	6,019.01	Western Dental Lab Ltd. ....	8,926.44
Stapleford Pharmacy ....	22,866.73	Western Grocers ....	37,715.08
Star Egg Co. ....	12,109.65	Western Scientific Services Ltd. ....	14,056.89
Starkey Canada ....	6,360.25	Western Supplies Ltd. ....	6,908.03
Stevens & Son Ltd. ....	34,997.62	Weston Bakeries Ltd. ....	10,018.57
Stewart, Dr. Boyd E. M. ....	6,160.00	Weyburn Co-operative Association Ltd. ....	5,376.77
Struthers, J. A. C. & Associates ....	35,144.56	White Cross Drugs ....	24,553.76
Supply Agency Advance Account ....	125,738.64	Wilkinson, Cherney & Sheasby, Drs. ....	5,260.62
Swertz Bros. Construction Ltd. ....	11,500.00	Willson Office Specialty Ltd. ...	8,294.35
Swift Current Health Region No. 1 ....	17,484.85	Winnipeg Dental Supply Co. Ltd. ....	78,889.78
Systems Centre Advance Account ....	137,957.52	Wood, Dr. R. L. ....	6,322.69
Systems Equipment Ltd. ....	5,607.72	Woolco Pharmacy ....	9,392.92
Syva Diagnostics Ltd. ....	5,566.52	Xerox Canada Inc. ....	58,710.23
Tanner, Dr. D. ....	37,721.45	Yaltho, Dr. C. M. ....	54,356.93
Technical Marketing Associates Ltd. ....	20,717.00	Young, Dr. Sid ....	10,350.00
Technicon International of Canada Ltd. ....	74,445.12	Zak, White, Starzynski & Hamilton ....	18,544.72
Tek Hughes Products Ltd. ....	9,764.00	Zephyr Printing Ltd. ....	6,484.91
Terochem Laboratories Ltd. ..	5,537.70	3M Canada Inc. ....	5,287.94
Tomlinson, Dr. T. K. ....	10,487.40	Payees under \$5,000.00 ....	2,124,120.75
			<u>\$ 13,093,401.55</u>

## THE HIGHWAY TRAFFIC BOARD

(\$7,562,430.31)

### ADMINISTRATIVE SERVICES

Estimate .....	\$ 106,030.00	Expenditure .....	\$ 96,391.59
Permanent Positions — Salaries .....			\$ 80,456.73
Temporary Positions — Salaries .....			2,789.07
Day Labour, Casual and Part-Time Employment .....			7,575.86
Professional and Technical Services .....			298.00
Rents, Insurance and Utility Services .....			1,445.62
Publicity, Advertising and Printing .....			630.90
Postage and Communications .....			1,901.25
Contractual Services (Other) .....			120.00
Stationery and Office Supplies .....			835.34
Scientific and Educational Supplies .....			113.57
Office Equipment .....			195.25
Sundry .....			30.00
			<u>\$ 96,391.59</u>

### LICENSING ADMINISTRATION

Estimate .....	\$ 1,519,510.00	Expenditure .....	\$ 1,425,988.22
Branch Head — Salary .....			\$ 35,286.00
Permanent Positions — Salaries .....			809,221.07
Temporary Positions — Salaries .....			125,337.90
Day Labour, Casual and Part-Time Employment .....			42,914.08
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			15,540.00
Professional and Technical Services .....			897.68
Rents, Insurance and Utility Services .....			31,243.20
Publicity, Advertising and Printing .....			105,186.50
Repairs and Maintenance .....			1,089.98
Travel, Sustenance and Vehicle Expenses .....			179,620.95
Postage and Communications .....			24,844.28
Freight, Express, Cartage and Duty .....			1,338.69
Contractual Services (Other) .....			17,809.30
Stationery and Office Supplies .....			11,861.79
Scientific and Educational Supplies .....			1,353.49
Provisions .....			1,946.55
Clothing and Clothing Material .....			11,596.15
Miscellaneous Materials and Supplies .....			729.93
Office Equipment .....			3,594.09
Educational and Scientific Equipment .....			4,560.91
Sundry .....			15.68
			<u>\$ 1,425,988.22</u>

TO PROVIDE FOR AND AUTHORIZE GRANTS FOR TRAFFIC SAFETY RESEARCH AND  
PROMOTION IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE  
MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate .....	\$ 54,480.00	Expenditure .....	\$ 54,480.00
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#### Grants:

Canada Safety Council .....	\$ 2,972.00
Sask. Safety Council .....	48,654.00
Traffic Injury Research Foundation of Canada .....	2,854.00
	<u>\$ 54,480.00</u>

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 295,020.00	Expenditure .....	\$ 221,321.82
Department Head — Salary .....			\$ 31,587.63
Permanent Positions — Salaries .....			48,537.15
Temporary Positions — Salaries .....			6,152.12
Day Labour, Casual and Part-Time Employment .....			8,330.71
Honorariums and Special Services .....			49,920.00
Rents, Insurance and Utility Services .....			4,814.41
Publicity, Advertising and Printing .....			1,336.89
Repairs and Maintenance .....			152.27
Travel, Sustenance and Vehicle Expenses .....			51,376.38
Postage and Communications .....			6,832.22
Contractual Services (Other) .....			8,780.50
Stationery and Office Supplies .....			1,583.73
Scientific and Educational Supplies .....			205.00
Provisions .....			673.65
Office Equipment .....			1,032.07
Sundry .....			7.09
			<u>\$ 221,321.82</u>

## MOTOR CARRIER ADMINISTRATION

Estimate .....	\$ 1,911,310.00	Expenditure .....	\$ 1,761,548.06
Branch Head — Salary .....			\$ 37,699.00
Permanent Positions — Salaries .....			1,184,994.93
Temporary Positions — Salaries .....			32,272.97
Day Labour, Casual and Part-Time Employment .....			7,734.52
Honorariums and Special Services .....			1,295.20
Professional and Technical Services .....			19,427.49
Rents, Insurance and Utility Services .....			20,013.82
Publicity, Advertising and Printing .....			15,130.91
Repairs and Maintenance .....			63,564.96
Travel, Sustenance and Vehicle Expenses .....			239,712.13
Postage and Communications .....			44,169.97
Freight, Express, Cartage and Duty .....			8,211.87
Contractual Services (Other) .....			12,910.86
Stationery and Office Supplies .....			8,502.79
Scientific and Educational Supplies .....			3,801.49
Medical and Hospital Supplies .....			470.93
Provisions .....			194.95
Clothing and Clothing Material .....			20,640.09
Truck, Tractor, Aircraft and Machinery Supplies .....			1,418.18
Miscellaneous Materials and Supplies .....			1,424.69
Office Equipment .....			26,642.63
Educational and Scientific Equipment .....			1,332.45
Construction, Maintenance and Farming Equipment .....			9,840.62
Sundry .....			140.61
			<u>\$ 1,761,548.06</u>

## APPEAL COMMITTEE

Estimate .....	\$ 75,690.00	Expenditure .....	\$ 76,348.04
Permanent Positions — Salaries .....			\$ 40,163.47
Temporary Positions — Salaries .....			785.16
Day Labour, Casual and Part-Time Employment .....			4,202.50
Honorariums and Special Services .....			24,300.00
Rents, Insurance and Utility Services .....			1,049.38
Publicity, Advertising and Printing .....			870.67
Repairs and Maintenance .....			788.28
Travel, Sustenance and Vehicle Expenses .....			1,800.30
Postage and Communications .....			1,662.52
Stationery and Office Supplies .....			585.79
Sundry .....			139.97
			<u>\$ 76,348.04</u>

PAYMENT TO THE SASKATCHEWAN GOVERNMENT INSURANCE OFFICE FOR  
ADMINISTRATION OF THE MOTOR VEHICLE AND DRIVER LICENSING SYSTEM

Estimate .....	\$ 4,482,630.00	Expenditure .....	\$ 3,926,352.58
<b>TOTAL — THE HIGHWAY TRAFFIC BOARD .....</b>		<b>\$ 7,562,430.31</b>	

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel		Salaries	Travel
Achen, John M. ....	\$ 20,504.91	\$ .....	Johnstone, Frederick W. ....	15,785.48	.....
Astles, Anthony L. .	12,938.77	.....	Kirkland, Clare L. ..	28,752.00	.....
Bassendowske, Harry L. ....	18,946.62	3,870.98	Knezacek, Donald ..	17,135.55	2,758.89
Billington, Robert H. ....	15,816.80	.....	Kozachuk, Glenda M. ....	11,160.77	.....
Bohnen, Ron A. ....	14,461.90	5,451.23	Krawchuk, Zonie ....	15,253.81	2,688.88
Brown, James A. ....	11,980.91	.....	Kreutzer, John A. ..	14,146.48	.....
Campbell, I. A. ....	11,643.21	.....	Kryski, Edward J. ...	21,558.00	.....
Argyll .....	21,912.00	.....	Landry, Paul R. ....	29,076.00	.....
Clake, Arthur J. ....	11,395.63	.....	Lappalainen, Merja H. ....	11,977.81	.....
Coderre, Wendy ....	17,438.82	.....	Leighton, Alun T. ...	13,369.04	.....
Coller, Alfred R. ....	15,953.38	2,011.45	Leverton, Jack H. ...	15,623.39	2,484.29
Conn, Herbert G. ...	13,804.06	2,754.32	Lischynski, Brent W. ....	10,407.92	.....
Copan, Gary .....	12,241.01	.....	Loftus, Gerald .....	16,821.46	.....
Spencer Victor ....	15,851.39	2,311.77	Maslaz, William E. ....	17,182.09	.....
Courchaine, Donelda G. ....	14,038.08	.....	Mastel, Raymond J. ....	16,052.29	.....
Cristo, Samuel .....	12,051.98	.....	Materi, Thomas M. ....	12,869.06	.....
Davidson, Keith I. ..	11,800.13	.....	McCormick, Owen D. ....	15,717.67	2,757.42
Dunbar, W. Arthur .....	13,081.89	.....	McEwen, Russell G. ....	15,407.48	.....
Durant, B. Melvin ..	23,245.69	.....	McGarry, James D. ....	15,905.39	.....
Ellard, Avis C. ....	17,182.09	.....	McGlashan, Stuart J. ....	17,061.88	.....
Entner, Dwaine P. ...	15,716.43	.....	McLaren, William R. ....	34,242.76	.....
Esplen, Tracy B. ....	13,318.67	.....	McLeod, Gordon L. ....	16,274.55	.....
Eubank, Dale R. ....	14,819.63	.....	Meed, John E. ....	12,313.76	.....
Flynn, H. William ...	12,950.00	.....	Mesenchuk, Wayne P. ....	12,266.55	.....
Fyrk, George N. ....	14,210.56	.....	Meszaros, Eugene L. ....	15,785.48	2,815.02
Gamble, Mae .....	10,395.46	.....	Metz, Marie .....	12,414.54	.....
Gervais, Gilbert D. .	17,942.76	.....	Miller, Billy S. ....	24,360.00	.....
Gessey, Theresa J. ....	18,382.91	.....	Miller, Shirley J. ....	12,362.59	.....
Gibson, Thomas E. ....	14,044.46	.....	Moore, Louise M. ...	10,835.43	.....
Gill, Baljinder S. ....	17,564.55	.....	Moskal, Laverne G. ....	18,329.15	.....
Glowatsky, Phyllis ..	21,580.89	.....	Nazarenko, Audrey B. ....	11,700.08	.....
Greva, Paul .....	34,134.00	.....	New, Vernon .....	15,935.72	.....
Hagan, Allan R. ....	10,764.93	.....	Olexson, Ronald J. .	11,168.59	.....
Hammond, John W. ....	35,286.00	.....	Osadchuk, Robert E. ....	17,135.55	.....
Henbury, Lewis A. .	15,873.63	.....	Peat, Lance .....	15,507.72	4,147.49
Henning, Earl A. ....	15,869.70	.....	Pedlar, Michael .....	12,542.27	.....
Hogg, Robert S. ....	14,077.96	.....			
Holloway, Bruce V. ....	11,013.22	.....			
Homenuk, Robert C. ....	12,415.79	.....			
Ireland, Lillian J. ....	17,459.18	.....			
Jackson, Lawrence C. ....	18,946.62	.....			
Jeffers, Donald .....	14,186.15	.....			
Johnson, Brian G. ...					

## SCHEDULE OF PAYMENTS— (Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Perkins, Frank G. ....	14,890.96	.....	Unteriner,		
Pfeifer, Dennis G. ..	15,717.67	.....	David J. ....	20,004.00	.....
Plotzki, Roy M. ....	15,717.67	.....	Van Oene,		
Pollock, D. Terry ....	37,699.00	.....	Glen M. ....	21,558.00	.....
Popowich, Beverlee			Vasilash, C. Gus. ....	16,847.95	.....
D. ....	11,971.02	.....	Vocat, Louise .....	19,274.09	.....
Radke, Dale C. ....	15,882.11	.....	Wade, Ralph L. ....	11,700.08	.....
Reid, Laurence B. ....	13,416.78	.....	Wagner, Ernest H. .	15,717.67	.....
Robson, Russell C. .	17,135.55	.....	Weafer, Barry B. ....	23,965.00	.....
Rog, Walter F. ....	15,717.67	.....	Weber, I. Kenneth .	11,533.33	.....
Rommel, Esther ....	17,277.66	.....	West, Gordon A. ....	13,930.50	.....
Russell,			Wilson, Jay Lynn ....	14,203.85	.....
Gordon W. ....	16,050.00	.....	Wonko, Vivian G. ..	11,402.25	.....
Sauvie, Harvey .....	15,475.83	.....	Yakichuk, Alex .....	17,135.55	.....
Schell, Edmund J. ..	13,212.10	.....	Yanish, Peter A. ....	13,035.76	.....
Schmidt, Jerry J. ....	17,959.50	.....	Yuzik, Karen C. ....	10,352.50	.....
Schultenkamper, J.			Zatwarnitski,		
A. ....	17,135.55	.....	Morris O. ....	12,658.70	2,177.08
Schultz, Ian K. ....	24,120.00	.....	Payees under		
Semple, Ian T. ....	16,067.97	.....	\$10,000.00 .....	511,753.90	.....
Shaak, Larry H. ....	17,218.12	.....	Other Travel:		
Sheard, William A. .	27,859.19	.....	Air Canada .....		10,151.23
Sinclair, Alan B. ....	16,180.93	2,955.88	Apesland, Sam ....		7,791.72
Skalicky, Marvin			Benson, Donald		
H. ....	12,180.54	2,013.65	T. J. ....		5,072.64
Smith, James A. ....	19,758.86	.....	Central Vehicle		
Smith, Jeffrey .....	11,700.08	.....	Agency		
Soderberg, Ralph			Advance .....		245,749.81
A. ....	18,865.09	2,220.80	Dean, Eric .....		9,406.90
Solomon, Stanley ...	15,717.67	.....	Hindmarsh, Basil		
Springinatic, Marie			W. ....		6,126.33
A. ....	13,016.38	.....	Leitch, Raymond		
Starosta, Steve .....	15,866.86	.....	A. ....		3,752.95
Stewart, David K. ....	18,064.30	.....	Marianchuk,		
Sutherland, Charles			Edward G. ....		3,088.79
D. ....	17,144.19	.....	Norcanair .....		4,350.10
Swift, Harold R. ....	15,785.48	.....	Oliver, Allan R. ..		6,904.95
Swift, Richard H. ....	15,785.48	.....	Read, Mabel .....		2,111.25
Telford, James E. ...	15,751.57	.....	Wells, Carl N. ....		4,184.44
Tomecko,			Yaholnitsky,		
Gerlad J. ....	16,821.46	.....	Orest .....		6,443.89
Triol, Vern C. ....	11,638.62	.....	Payees under		
			\$2,000.00 .....		113,955.61
				<u>\$ 2,581,556.07</u>	<u>\$472,509.76</u>
<i>Other Expenses:</i>					
Atkinson, Roy .....	\$	6,525.00	Paragon Business Forms		
Canadian Conference of			(Western) Ltd. ....		11,557.90
Motor Transport Admin. ....	14,726.16		Receiver General for Canada		
Harvey's Men's Wear .....	6,847.66		— R.C.M.P. Training		
Highways Advance Account ..	8,887.36		Academy "Depot"		
Howe Richardson Scale Co. of			Division .....		12,042.00
Canada Ltd. ....	8,505.51		Roddy Uniforms (1978) Ltd. ..		7,875.00
IBM Canada Ltd. ....	19,876.74		Sask Tel — C.M.R. ....		75,538.15
Industrial Scale Service Ltd. ...	8,838.47		Sask. Government Insurance .	3,928,495.94	
Medical Arts Clinic .....	15,540.00		Sask. Government Printing		
Micom Co. ....	17,770.45		Co. ....		65,171.65
Midwest Litho Ltd. ....	8,242.93		Supply Agency Advance		
Moore Business Forms .....	13,264.80		Account .....		12,792.90
Office Services Advance			Toledo Scale .....		53,106.23
Account .....	13,698.81		Xerox Canada Inc. ....		19,782.95
			Payees under \$5,000.00 .....		124,797.87
				<u>\$ 4,453,884.48</u>	



# HIGHWAYS AND TRANSPORTATION

## (Ordinary Expenditure)

(\$56,143,267.95)

### EXECUTIVE ADMINISTRATION

Estimate .....	\$ 441,550.00	Expenditure .....	\$ 429,012.94
Department Head — Salary .....			\$ 46,940.04
Branch Heads — Salaries .....			111,830.00
Permanent Positions — Salaries .....			141,309.42
Temporary Positions — Salaries .....			3,218.16
Day Labour, Casual and Part-Time Employment .....			2,939.83
Honorariums and Special Services .....			6,065.81
Professional and Technical Services .....			890.00
Rents, Insurance and Utility Services .....			1,975.18
Publicity, Advertising and Printing .....			785.03
Repairs and Maintenance .....			619.78
Travel, Sustenance and Vehicle Expenses .....			28,702.46
Postage and Communications .....			24,566.90
Freight, Express, Cartage and Duty .....			2,830.85
Contractual Services (Other) .....			43,475.12
Stationery and Office Supplies .....			1,632.50
Scientific and Educational Supplies .....			2,914.05
Provisions .....			721.44
Office Equipment .....			7,516.46
Sundry .....			79.91
			<u>\$ 429,012.94</u>

### FINANCIAL SERVICES BRANCH

Estimate .....	\$ 465,930.00	Expenditure .....	\$ 435,577.89
Branch Head — Salary .....			\$ 38,147.89
Permanent Positions — Salaries .....			293,238.62
Temporary Positions — Salaries .....			35,354.73
Day Labour, Casual and Part-Time Employment .....			9,602.03
Honorariums and Special Services .....			999.66
Retiring Gratuities .....			2,637.26
Professional and Technical Services .....			1,295.00
Rents, Insurance and Utility Services .....			4,003.45
Publicity, Advertising and Printing .....			2,375.03
Repairs and Maintenance .....			996.79
Travel, Sustenance and Vehicle Expenses .....			2,807.82
Postage and Communications .....			13,363.99
Freight, Express, Cartage and Duty .....			569.80
Contractual Services (Other) .....			8,522.57
Stationery and Office Supplies .....			9,317.14
Scientific and Educational Supplies .....			327.67
Taxes and Licences .....			481.91 cr.
Office Equipment .....			12,379.58
Sundry .....			128.77
			<u>\$ 435,577.89</u>

### PERSONNEL BRANCH

Estimate .....	\$ 507,260.00	Expenditure .....	\$ 506,311.29
Branch Head — Salary .....			\$ 35,658.00
Permanent Positions — Salaries .....			305,841.98
Temporary Positions — Salaries .....			5,303.54
Day Labour, Casual and Part-Time Employment .....			2,998.21
Honorariums and Special Services .....			20,525.75

## PERSONNEL BRANCH— (Concluded)

Professional and Technical Services .....	24,450.97
Rents, Insurance and Utility Services .....	7,460.02
Publicity, Advertising and Printing .....	4,306.20
Repairs and Maintenance .....	794.20
Travel, Sustenance and Vehicle Expenses .....	25,818.74
Postage and Communications .....	10,888.69
Freight, Express, Cartage and Duty .....	349.74
Contractual Services (Other) .....	32,170.82
Stationery and Office Supplies .....	2,244.29
Scientific and Educational Supplies .....	5,467.50
Provisions .....	1,537.20
Maintenance and Construction Materials .....	1,288.44
Miscellaneous Materials and Supplies .....	716.33
Compensation for Loss .....	16,901.20
Office Equipment .....	500.57
Educational and Scientific Equipment .....	1,052.00
Sundry .....	36.90
	<u>\$ 506,311.29</u>

## PLANNING BRANCH

Estimate .....	\$ 563,580.00	Expenditure .....	\$ 537,448.64
Branch Head — Salary .....	\$ 38,964.00		
Permanent Positions — Salaries .....	353,961.27		
Day Labour, Casual and Part-Time Employment .....	28,445.02		
Honorariums and Special Services .....	4,093.86		
Professional and Technical Services .....	6,782.41		
Rents, Insurance and Utility Services .....	20,196.04		
Publicity, Advertising and Printing .....	6,013.15		
Repairs and Maintenance .....	323.04		
Travel, Sustenance and Vehicle Expenses .....	28,907.16		
Postage and Communications .....	5,528.52		
Freight, Express, Cartage and Duty .....	3,030.17		
Contractual Services (Other) .....	9,050.11		
Stationery and Office Supplies .....	2,105.00		
Scientific and Educational Supplies .....	3,637.37		
Miscellaneous Materials and Supplies .....	4,162.68		
Taxes and Licences .....	606.12		
Educational and Scientific Equipment .....	21,428.43		
Sundry .....	214.29		
	<u>\$ 537,448.64</u>		

## SURVEYS BRANCH

Estimate .....	\$ 2,131,970.00	Expenditure .....	\$ 1,797,587.40
Permanent Positions — Salaries .....	\$ 660,642.57		
Day Labour, Casual and Part-Time Employment .....	225,353.18		
Honorariums and Special Services .....	391.61		
Professional and Technical Services .....	677,871.38		
Rents, Insurance and Utility Services .....	45,889.32		
Publicity, Advertising and Printing .....	13,117.01		
Repairs and Maintenance .....	7,541.24		
Travel, Sustenance and Vehicle Expenses .....	116,044.78		
Postage and Communications .....	10,623.44		
Freight, Express, Cartage and Duty .....	1,053.52		
Contractual Services (Other) .....	3,832.74		
Stationery and Office Supplies .....	2,348.83		
Scientific and Educational Supplies .....	4,170.51		
Provisions .....	5,210.24		
Coal, Wood and Other Fuels .....	101.57		
Truck, Tractor, Aircraft and Machinery Supplies .....	595.20		
Maintenance and Construction Materials .....	18,300.17		
Miscellaneous Materials and Supplies .....	2,477.53		

## SURVEYS BRANCH— (Concluded)

Compensation for Loss .....	125.00
Office Equipment .....	1,036.76
Educational and Scientific Equipment .....	832.71
Sundry .....	28.09
	<u>\$ 1,797,587.40</u>

## WORKS BRANCH

Estimate .....	<u>\$ 79,980.00</u>	Expenditure .....	<u>\$ 85,658.84</u>
Branch Head — Salary .....		\$ 34,362.68	
Permanent Positions — Salaries .....		9,296.78	
Temporary Positions — Salaries .....		323.51	
Day Labour, Casual and Part-Time Employment .....		1,743.50	
Honorariums and Special Services .....		10,199.76	
Rents, Insurance and Utility Services .....		2,676.04	
Publicity, Advertising and Printing .....		995.77	
Repairs and Maintenance .....		166.76	
Travel, Sustenance and Vehicle Expenses .....		7,409.28	
Postage and Communications .....		13,720.22	
Contractual Services (Other) .....		999.35	
Stationery and Office Supplies .....		2,460.47	
Scientific and Educational Supplies .....		1,295.96	
Sundry .....		8.76	
		<u>\$ 85,658.84</u>	

## PUBLIC COMMUNICATIONS BRANCH

Estimate .....	<u>\$ 292,440.00</u>	Expenditure .....	<u>\$ 358,002.52</u>
Branch Head — Salary .....		\$ 31,314.00	
Permanent Positions — Salaries .....		79,553.69	
Temporary Positions — Salaries .....		445.31	
Day Labour, Casual and Part-Time Employment .....		16,020.45	
Honorariums and Special Services .....		2,994.77	
Professional and Technical Services .....		1,457.50	
Rents, Insurance and Utility Services .....		10,637.54	
Publicity, Advertising and Printing .....		188,485.35	
Repairs and Maintenance .....		108.16	
Travel, Sustenance and Vehicle Expenses .....		8,485.54	
Postage and Communications .....		4,608.42	
Contractual Services (Other) .....		4,428.31	
Stationery and Office Supplies .....		1,128.08	
Scientific and Educational Supplies .....		3,224.76	
Provisions .....		2,747.30	
Miscellaneous Materials and Supplies .....		375.22	
Office Equipment .....		584.14	
Educational and Scientific Equipment .....		1,353.04	
Sundry .....		50.94	
		<u>\$ 358,002.52</u>	

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES

Estimate .....	<u>\$ 46,649,940.00</u>	Expenditure .....	<u>\$ 42,931,591.87</u>
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## EXPENDITURES NOT ALLOCATED TO SPECIFIC PROJECTS

General Services .....	\$ 4,300,653.53
Pavement Marking .....	2,291,942.19
	<u>\$ 6,592,595.72</u>

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS — PHYSICAL MAINTENANCE

The total expenditure shown for each Highway includes expenditures on the following adjacent roadway facilities:

Community Access Roads  
Industrial Access Roads  
Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of Highway, or adjacent facility, include all maintenance expenditures directly attributable to that section, except for Bridge Maintenance, which is shown separately and immediately following the section of roadway to which it applies.

Bridge maintenance expenditures are identified by land location in the sub-divided portion of the province.

Highway No. 1 (\$1,230,123.13)	
Manitoba Boundary to West Jct. Hwy. 8 (Moosomin) .....	31,281.58
Access to Fleming .....	298.98
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood) .....	45,883.09
Access to Wapella .....	382.84
Jct. Hwy. 9 (Whitewood) to Broadview .....	30,184.20
Broadview to East Jct. Hwy. 47 (Grenfell) .....	27,645.57
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head) .....	64,876.74
Access to Sintaluta .....	393.82
Access to Wolseley .....	359.48
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle) .....	28,213.17
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie) .....	69,333.33
McLean Camp Site .....	2,782.68
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass .....	89,375.70
Access to Inland Cement Industries Ltd. Plant .....	2,661.92
Access to Pilot Butte .....	3,438.07
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina) .....	28,109.63
Bridge 16-17-19-2 .....	528.46
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina .....	17,356.89
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw) .....	172,021.82
Access to Kalium Mine .....	1,663.67
Access to Pense .....	6,901.00
Access to Grand Coulee .....	14,090.71
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge .....	43,777.69
Bridge 32-15-13-3 .....	644.70
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw) .....	18,188.61
Jct. Hwy. 1, E. of Moose Jaw to Jct. 2nd Ave. & Man. St. in Moose Jaw .....	4,377.44
Jct. Hwy. 2 (North of Moose Jaw) to 5 Km West of Mortlach .....	125,632.82
Besant Camp Site and 3rd Meridian Marker .....	1,372.94
Access to Caron .....	417.39
Access to Caronport .....	439.79
5 Km West of Mortlach to East Jct. Hwy. 19 (Chaplin) .....	49,586.44
Bridge 26-17-04-3 .....	800.42
Secretan Picnic Site .....	2,003.02
Access to Parkbeg .....	579.76
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19 .....	42,901.18
Morse Picnic Site .....	784.59
Access to Ernfold .....	320.87
West Jct. Hwy. 19 to Rush Lake Access Road .....	53,756.17
Access to Herbert .....	243.04
Access to Morse .....	274.86
Access to Rush Lake .....	1,250.07
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current) .....	51,351.82
Access to Waldeck .....	1,770.17
W. Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32 .....	44,407.81
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake) .....	34,921.14
Beverley Picnic Site .....	3,847.96
Access to Webb .....	3,237.76
Jct. Hwy. 37 (Gull Lake) to Sidewood .....	26,061.46
Access to Tompkins .....	113.35
Sidewood to Jct. Hwy. 21 .....	39,169.29
Piapot Historic Site .....	815.52
Access to Piapot .....	3,187.05
Jct. Hwy. 21 to Alberta Boundary .....	35,060.62
Trans-Canada Camp Site West of Hwy. 21 .....	1,044.03

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

## Highway No. 2 (\$1,422,716.74)

International Boundary to East Jct. Hwy. 18 (Rockglen) .....	154,336.60
West Poplar Picnic Site .....	427.86
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia) .....	138,996.42
Access to St. Victor .....	10,229.24
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43 .....	46,710.27
Access to Congress .....	587.77
Jct. Hwy. 43 to Jct. Hwy. 36 .....	69,424.92
Mossbank Picnic Site & Old Wives Massacre Historic Site .....	862.02
South Access to Mossbank .....	1,127.48
East Access to Mossbank .....	340.59
Jct. Hwy. 36 to 3 Km South of Moose Jaw .....	41,188.19
3 Km South of Moose Jaw to North City Limits of Moose Jaw .....	18,938.57
Bridge 16-16-26-2 .....	61,225.22
Alternate Route in Moose Jaw (South of City to Main & Manitoba St.) .....	2,006.72
North City Limits of Moose Jaw to Jct. Hwy. 42 (Tuxford) .....	23,547.17
Hwy. 2 (East of Tuxford) to Hwy. 42 (North of Tuxford) .....	58.55
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain) .....	63,283.89
Access to Sun Valley .....	7,424.80
East Jct. Hwy. 11 (Findlater) to 4 Km North of Penzance .....	28,556.31
Arm River Camp Site .....	4,114.53
Access to Holdfast .....	4,053.39
4 Km North of Penzance to 1 Km North of Imperial .....	49,150.25
Imperial Picnic Site .....	2,639.97
1 Km. North of Imperial to Jct. Hwy. 365 (Watrous) .....	31,749.50
Access to Simpson .....	79.82
Jct. Hwy. 365 (Watrous) to Young .....	20,406.25
Young to Jct. Hwy. 16 .....	9,726.81
Jct. Hwy. 16 to South Jct. Hwy. 5 .....	27,502.33
Access to Meacham .....	817.55
South Jct. Hwy. 5 to Jct. Hwy. 27 .....	11,321.35
Dana Picnic Site .....	3,139.56
Access to Dana .....	11,259.49
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw) .....	25,369.59
Access to Cudworth .....	3,098.00
Access to Wakaw Lake Summer Resort .....	29,189.80
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge .....	35,186.87
St. Louis Picnic Site .....	1,162.69
Access to Hoey .....	765.86
Access to Wakaw Lake Regional Park .....	14,661.61
South Abutment of St. Louis Bridge to Jct. Hwy. 11 .....	26,295.55
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge .....	48,968.35
North Abutment of Prince Albert Bridge to Jct. Hwy. 263 .....	68,663.39
Nisbet Camp Site (Prince Albert) .....	966.55
Access to Paddockwood .....	16,889.09
Jct. Hwy. 263 to Jct. Hwy. 264 .....	23,235.35
Jct. Hwy. 264 to Smoothstone Access .....	40,166.39
Smoothstone Access to Jct. Hwy. 165 .....	71,530.04
Bridge 12-63-26-2 .....	925.69
Jct. Hwy. 165 to 2.3 Km North of Montreal River (La Ronge) .....	66,897.57
Access to La Ronge .....	1,830.42
2.3 Km North of Montreal River (La Ronge) to Nemeiben Creek .....	63,137.54
Nemeiben Lake, Promontory, English Bay & Waden Bay Camp Sites .....	120.35
Nemeiben Creek to South Abutment of Churchill River Bridge .....	38,335.51
Lynx, Little Deer, Twin & MacKay Lakes Picnic Sites & Missinipe Camp .....	87.14

## Highway No. 3 (\$1,239,710.94)

Manitoba Boundary to Erwood .....	92,942.67
Bridge 11-45-01-2 .....	543.40
Armit Camp Site .....	2,610.44
Erwood to South Jct. Hwy. 9 (Hudson Bay) .....	44,651.40
South Jct. Hwy. 9 (Hudson Bay) to Prairie River .....	36,963.15
Bridge 06-45-03-2 .....	1,346.12
Greenbush Picnic Site .....	1,705.68
Jct. Hwy. 3 to Jct. Hwy. 9 .....	21,374.86
Access to Prairie River .....	12,531.07



## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

## Highway No. 3—(Concluded)

Prairie River to South Jct. Hwy. 23 (Crooked River) .....	180,420.85
Access to Mistatim .....	1,132.07
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale) .....	25,530.91
Access to Eldersley .....	1,171.66
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort) .....	48,737.10
Bridge 32-44-15-2 .....	229.37
Access to Star City .....	952.18
Access to Valparaiso .....	1,482.62
North Jct. Hwy. 6 (Melfort) to Kinistino .....	21,776.39
Bridge 28-45-20-2 .....	3,150.20
Kinistino to Jct. Hwy. 25 (Birch Hills) .....	73,291.38
Access to Weldon .....	1,378.05
Access to Brancepeth .....	7,010.46
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert) .....	110,728.98
Access to Birch Hills .....	9,303.37
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook) .....	99,114.15
Bridge 08-49-26-2 .....	54,381.60
Shell River Camp Site .....	1,925.97
Jct. Hwy. 55 (Shellbrook) to Old Jct. Hwy. 40 .....	7,853.33
Access to Shellbrook .....	476.31
Old Jct. Hwy. 40 to 7.3 Km West of Shell Lake .....	58,735.92
Access to Shell Lake .....	4,727.27
7.3 Km West of Shell Lake to Jct. Hwy. 24 (Spiritwood) .....	39,820.79
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn) .....	54,749.66
Access to Medstead .....	5,160.15
North Jct. Hwy. 4 (Glaslyn) to South Jct. Hwy. 26 (Turtleford) .....	63,174.78
Access to Livelong .....	6,013.15
Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge .....	78,828.00
Deer Creek Picnic Site .....	991.04
Access to Frenchman Butte .....	9,487.10
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Bdry.) .....	53,307.34

## Highway No. 4 (\$1,055,563.61)

International Boundary to North Jct. Hwy. 18 (Val Marie) .....	38,658.81
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac) .....	235,130.47
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43 .....	23,148.19
Jct. Hwy. 43 to East Jct. Hwy. 1 (Swift Current) .....	19,181.94
Access to Blumenhof .....	998.88
Access to Swift Current Airport .....	4,518.60
Jct. Chaplin St. & 22nd Ave. to West Jct. Hwy. 1 (Swift Current) .....	602.49
West Jct. Hwy. 1 (Swift Current) to South Abutment Sask. Landing Bridge .....	49,548.16
Camp Site Access — East of Stewart Valley .....	1,596.38
Access to Stewart Valley .....	759.51
Alternate Route E. Jct. Hwy. 1 to Hwy. 4 N. of Swift Current .....	567.25
South Abutment Sask. Landing Bridge to 1.6 Km North Sanctuary Grid .....	42,363.06
1.6 Km North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose) .....	36,624.31
Elrose Picnic Site .....	839.22
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown) .....	46,618.42
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31 .....	13,615.55
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar) .....	38,112.01
East Jct. Hwy. 14 (Biggar) to Sonningdale Road .....	35,435.55
Sonningdale Road to 7.6 Km North of Cando .....	48,754.62
Access to Cando .....	643.73
7.6 Km North of Cando to South Jct. Hwy. 16 (Battleford) .....	51,130.12
Jct. Hwy. 4 & 40 (Battleford) to Jct. Hwy. 16 (North Battleford) .....	7,047.71
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26 .....	48,301.92
Bridge 06-44-16-3 .....	559.35
Jct. Hwy. 26 to South Abutment of Bridge at Cochin .....	23,118.03
Access to Metinota .....	3,703.54
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn) .....	57,908.10
Scenic Viewpoint 13.5 Km N. of Cochin .....	603.44
Access to Aquadeo Beach .....	5,318.68
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake) .....	144,247.70
Glaslyn Historic Site and "Halfway" Picnic Site .....	4,840.98
West Jct. Hwy. 55 to Jct. Hwy. 104 & 224 .....	70,645.30
Beaver River Picnic Site .....	421.59

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

## Highway No. 5 (\$482,142.37)

Manitoba Boundary to East Jct. Hwy. 8 (Kamsack) .....	90,494.57
Access to Runnymede .....	316.22
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora) .....	25,567.83
Access to Veregin .....	306.71
North Jct. Hwy. 9 (Canora) to Invermay .....	35,667.43
Invermay to Jct. Hwy. 35 (Wadena) .....	24,803.09
Margo Picnic Site .....	1,741.31
Access to Margo .....	2,290.54
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson) .....	73,271.63
Access to Clair .....	270.44
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt) .....	65,232.44
Access to Annaheim .....	25,330.91
Access to St. Gregor .....	844.22
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2 .....	46,505.92
Access to Bruno .....	24,585.90
Access to Carmel .....	4,411.45
Access to Peterson .....	182.27
South Jct. Hwy. 2 to 11.4 Km East of Jct. Hwy. 41 .....	23,186.32
Access to St. Denis .....	3,013.38
11.4 Km East of Jct. Hwy. 41 to Jct. Hwy. 41 .....	7,586.72
Jct. Hwy. 41 to Jct. Hwy. 16 (Saskatoon) .....	26,533.07

## Highway No. 6 (\$714,992.25)

International Boundary to Jct. Hwy. 18 (South of Minton) .....	15,514.70
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman) .....	55,949.11
Jct. Hwy. 13 (East of Pangman) to South Jct. Hwy. 39 (S. of Corinne) .....	61,374.95
Parry Picnic Site .....	2,726.14
North Jct. Hwy. 39 (Corinne) to Jct. Hwy. 1 (South of Regina) .....	86,012.50
Historic Site N. of Corinne .....	38.31
Jct. Hwy. 1 (S. of Regina) to Railroad Crossing N. of Jct. Hwy. 11 .....	20,209.33
Railroad Crossing N. of Jct. Hwy. 11 to 28.5 Km N. of Regina .....	61,623.99
28.5 Km N. of Regina to Jct. Hwy. 22 (Southey) .....	35,839.15
Qu'Appelle Valley Picnic Site and Scenic Viewpoint .....	24.08
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore) .....	78,124.26
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe) .....	43,196.42
Raymore Camp Site .....	2,340.78
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson) .....	82,080.08
Access to Leroy .....	15,093.93
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam) .....	33,869.42
Watson Picnic Site .....	1,232.28
Jct. Hwy. 349 (Naicam) to 1 Km South of Silver Park .....	24,643.11
Access to Lac Vert .....	944.11
Access to Pleasantdale .....	63.12
1 Km South of Silver Park to North Jct. Hwy. 3 (Melfort) .....	22,052.69
Melfort Camp Site .....	123.76
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid) .....	26,277.52
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland) .....	44,765.96
Gronlid Ferry Camp Site and Historic Site .....	872.55

## Highway No. 7 (\$393,957.09)

Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60 .....	39,276.95
Access to Saskatoon (to Chappell Dr. on 11th St. W.) .....	2,091.49
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle) .....	57,507.60
Jct. Hwy. 7 (Southwest of Saskatoon) to Duval Mine .....	1,340.01
Jct. Hwy. 7 (Southwest of Vanscoy) to Cominco Mine .....	1,225.54
Jct. Hwy. 45 (Delisle) to Harris .....	37,991.53
Access to Harris .....	699.40
Access to Laura .....	291.87
Harris to Jct. Hwy. 4 (Rosetown) .....	36,835.18
Harris Picnic Site .....	2,154.48
Access to Zealandia .....	936.78
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30 .....	54,239.41
Rosetown Camp Site and Fiske Historic Site .....	5,350.08

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

## Highway No. 7—(Concluded)

Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley) .....	48,655.65
Access to Netherhill .....	578.03
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307 .....	14,854.92
Jct. Hwy. 307 to Alberta Boundary .....	88,811.39
Access to Marengo .....	1,116.78

## Highway No. 8 (\$827,308.28)

International Boundary to Jct. Hwy. 18 (Carievale) .....	30,867.46
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers) .....	72,290.54
Access to Storthoaks .....	8,460.16
Jct. Hwy. 13 (Redvers) to Jct. Hwy. 48 (Fairlight) .....	137,117.14
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin) .....	62,677.62
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge .....	106,619.49
Moosomin Camp Site and Historic Site S. of Qu'Appelle Valley .....	411.77
Jct. Hwy. 8 (Rocanville) to Sylvite Mine .....	22,572.18
Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg) .....	133,845.95
Access to Tantallon .....	16,018.52
Access to Spy Hill .....	445.82
West Jct. Hwy. 16 (Churchbridge) to Jct. Hwy. 10 (Wroxton) .....	29,611.95
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack) .....	62,618.90
Access to Wroxton .....	128.05
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly) .....	44,610.12
West Jct. Hwy. 49 (Norquay) to 14.5 Km North of Swan Plain .....	99,012.61

## Highway No. 9 (\$1,093,584.59)

International Boundary to West Jct. Hwy. 18 (South of Alameda) .....	132,052.42
Souris River Camp Site .....	1,673.35
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle) .....	46,441.97
Access to Alameda .....	439.97
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy) .....	87,093.44
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood) .....	49,108.77
St. Huberts Mission Historic Cairn .....	61.41
Access to Langbank .....	258.31
Jct. Hwy. 1 (Whitewood) to Qu'Appelle River Bridge .....	39,527.69
Qu'Appelle Valley Picnic Site .....	1,110.45
Qu'Appelle River Bridge to West Jct. Hwy. 22 (North of Dubuc) .....	53,010.40
Access to Dubuc .....	1,216.03
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15 .....	15,268.07
Access to Waldron .....	7,047.53
Access to Bangor .....	9,191.17
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton) .....	86,480.49
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora) .....	60,321.52
Whitesand Picnic Site .....	2,565.53
Access to Ebenezer .....	134.70
Access to Gortitz .....	113.13
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (Vicinity of Stenen) .....	28,325.94
Fort Alexander Point of Interest .....	51.50
Access to Amsterdam .....	5,282.85
Access to Tadmore .....	8,414.83
Access to Crystal Lake Resort .....	6,735.37
East Jct. Hwy. 49 (Vicinity of Stenen) to West Jct. Hwy. 49 (Preeceville) .....	28,312.54
Preeceville Picnic Site .....	1,910.70
West Jct. Hwy. 49 (Preeceville) to Usherville .....	31,451.69
Access to Endeavor .....	1,977.31
Usherville to Jct. Hwy. 23 (Bertwell) .....	74,445.59
McBride Lake Road to Jct. Hwy. 23 (Parallel One-Way Road) .....	25,962.65
Jct. Hwy. 23 (Bertwell) to South Jct. Hwy. 3 (Hudson Bay) .....	148,202.93
Dagg Creek & Fir River Springs Camp Sites .....	2,005.60
Jct. Hwy. 23 to 14.8 Km North (Parallel One-Way Road) .....	29,649.90
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary .....	105,006.78
Bridge 10-46-03-2 .....	180.55
Bridge 01-47-03-2 .....	2,332.60
Bridge 01-49-02-2 .....	104.26
Bridge 34-53-01-2 .....	114.65

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 10 (\$394,046.40)	
Manitoba Boundary to Jct. Hwy. 8 (Wroxton) .....	13,320.99
Access to Calder .....	28,200.18
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton) .....	28,617.07
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville) .....	108,960.97
Jct. Hwy. 10 to Jct. Hwy. 9 (Queen St. in Yorkton) .....	28,725.31
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22 .....	42,749.92
Duff Picnic Site .....	1,291.06
Access to Westview .....	5,494.14
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle) .....	42,967.15
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie) .....	93,719.61
Highway No. 11 (\$758,003.53)	
Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden) .....	79,796.59
Access to Condie Park .....	5,071.54
Access to Regina (Pasqua St. North) .....	1,671.77
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune) .....	38,536.10
Access to Disley .....	10,680.83
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater) .....	35,245.95
Bethune Picnic Site .....	3,709.97
Access to Findlater .....	384.41
East Jct. Hwy. 2 (Findlater) to Aylesbury .....	55,777.41
Buffalo Rubbing Stone Historic Site .....	451.75
Aylesbury to Davidson (3rd Meridian) .....	128,545.92
Access to Craik .....	1,804.72
Access to Davidson (South) .....	2,735.26
Access to Girvin .....	889.40
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston) .....	48,831.13
Kenaston Picnic Site .....	2,507.38
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn) .....	50,494.80
Access to Hanley .....	211.40
Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 16 (South East Saskatoon) .....	55,831.32
Access to Dundurn .....	200.85
Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman) .....	31,945.86
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern) .....	65,590.51
Access to Osler .....	661.30
Access to Neuanlage .....	594.87
Access to Gruenthal .....	9,053.03
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake) .....	41,272.61
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert) .....	84,127.36
Access to MacDowell .....	1,379.49
Highway No. 12 (\$420,636.45)	
Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn) .....	80,259.25
Access to Hepburn .....	6,560.25
Access to Gruenfeldt .....	3,418.05
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake) .....	94,527.41
Petrofka Bridge Picnic Site .....	2,949.20
Access to Waldheim .....	33,728.86
Blaine Lake to N. of Damour .....	100,326.22
N. of Damour to Jct. Hwy. 3 (Shell Lake) .....	98,867.21
Highway No. 13 (\$1,272,438.21)	
Manitoba Boundary to Jct. Hwy. 8 (Redvers) .....	44,650.48
Bridge 35-44-31-1 .....	460.66
Access to Antler .....	2,638.46
Access to Bellegarde .....	7,207.47
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle) .....	63,017.56
Manor Access .....	159.18
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47 .....	87,009.44
Access to Forget .....	954.27
Access to Arcola .....	1,583.88
Access to Kisbey .....	1,203.17
Jct. Hwy. 47 to 0.8 Km West of Griffin .....	41,713.70
0.8 Km West of Griffin to Jct. Hwy. 35 (Weyburn) .....	33,508.54

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

## Highway No. 13—(Concluded)

Griffin Picnic Site .....	2,069.38
Jct. Hwy. 13 (East of Weyburn) to Weyburn Airport .....	3,655.14
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs) .....	21,494.62
Access to Trossachs .....	12.43
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman) .....	36,023.96
Access to Khedive .....	240.64
Jct. Hwy. 6 (East of Pangman) to Jct. Hwy. 34 and 334 .....	87,666.14
Access to Pangman .....	574.26
Access to Ogema .....	878.17
Jct. Hwy. 34 and 334 to East Jct. Hwy. 36 (East of Verwood) .....	90,559.13
Access to Viceroy .....	11,002.44
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia) .....	178,907.54
Access to Verwood .....	850.14
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche) .....	57,417.28
Access to Melaval .....	3,167.30
Access to Limerick .....	8,266.83
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid) .....	142,650.36
Access to Meyronne .....	3,214.92
Access to Woodrow .....	821.12
Access to Lafleche .....	2,256.95
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac) .....	93,600.92
Bridge 12-09-12-3 .....	219.73
Access to Ponteix .....	149.18
Access to Kincaid .....	139.01
Jct. Hwy. 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon) .....	80,275.81
Access to Admiral .....	4,564.71
South Jct. Hwy. 37 (Shaunavon) to Eastend .....	29,600.69
Eastend to Jct. Hwy. 21 (West of Robsart) .....	128,052.60

## Highway No. 14 (\$430,701.34)

Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (West of Saskatoon) .....	7,276.79
Jct. Hwy. 7 (West of Saskatoon) to 0.8 Km West of Asquith .....	69,024.47
0.8 Km West of Asquith to Perdue .....	18,006.66
Bridge 07-36-10-3 .....	1,002.44
Access to Kinley .....	404.87
Perdue to West Jct. Hwy. 4 (Biggar) .....	62,134.57
Access to Biggar Malting Plant .....	284.48
West Jct. Hwy. 4 (Biggar) to Landis .....	57,990.24
Landis to Jct. Hwy. 29 (Wilkie) .....	37,152.35
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity) .....	27,478.38
Access to Scott .....	9,176.96
Jct. Hwy. 21 (Unity) to 28.8 Km West of Jct. Hwy. 21 .....	91,936.11
Unity Picnic Site .....	4,218.85
28.8 Km West of Jct. Hwy. 21 to Alberta Boundary .....	35,138.05
Access to Senlac .....	9,476.12

## Highway No. 15 (\$725,706.55)

Jct. Hwy. 16 (Bredenbury) to Jct. Hwy. 9 .....	26,756.22
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville) .....	48,391.88
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna) .....	73,498.47
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross) .....	35,791.22
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (South of Raymore) .....	77,896.78
Access to Punnichy .....	311.12
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20 .....	59,754.92
North Jct. Hwy. 20 (Nokomis) to Jct. Hwy. 2 .....	82,038.43
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston) .....	128,368.92
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19 .....	35,863.02
Jct. Hwy. 19 to West Abutment Outlook Bridge .....	21,163.07
Access to Broderick .....	835.06
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden) .....	47,117.26
Access to Conquest .....	2,296.95
Access to Bounty .....	13,836.20
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown) .....	68,506.91
Access to Milden .....	293.84
Access to Sovereign .....	2,986.28



## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

## Highway No. 16 (\$869,743.67)

Manitoba Boundary to Jct. Hwy. 8 and 80 (Churchbridge) .....	30,356.71
Langenburg Picnic Site .....	4,028.57
Access to Marchwell .....	925.32
Jct. Hwy. 8 and 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton) .....	37,178.75
Access to Bredenbury .....	1,020.82
Access to Saltcoats .....	981.45
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside) .....	27,393.11
Jct. Hwy. 47 (Springside) to Insinger .....	26,470.12
Insinger to 2.5 Km East of Tuffnell .....	15,761.11
Sheho Picnic Site .....	2,791.16
Access to Sheho .....	661.57
2.5 Km East of Tuffnell to Jct. Hwy. 35 (Elfros) .....	35,752.59
Foam Lake Picnic Site .....	1,550.57
Access to Tuffnell .....	6,787.11
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe) .....	32,145.04
Access to Mozart .....	820.81
North Jct. Hwy. 6 (N. of Dafoe) to West Jct. Hwy. 20 (E. of Guernsey) .....	55,913.30
Lanigan Picnic Site .....	3,459.39
Access to Jansen .....	714.60
West Jct. Hwy. 20 (E. of Guernsey) to Jct. Hwy. 2 .....	46,039.42
Guernsey to Alwingsol Potash Mine .....	1,040.87
Access to Viscount .....	361.72
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon) .....	78,371.38
Dr. Bicum Picnic Site .....	2,647.84
Access to Potash Company of America Mine .....	1,573.61
Access to Colonsay .....	15,942.41
Access to Bradwell .....	5,418.52
Access to Elstow .....	1,274.37
Access to Clavet .....	1,391.81
Jct. Hwy. 11 (S. E. Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon) .....	27,361.78
Jct. Hwy. 14 (22nd St. Saskatoon) to Jct. Hwy. 11 (N. of Saskatoon) .....	50,578.49
North Jct. Hwy. 11 (N. of Saskatoon) to W. Abutment of Borden Bridge .....	58,485.32
Hwy. 16 to Jct. Hwy. 305 (South of Dalmeny) .....	6,722.58
Access to Langham .....	212.20
West Abutment of Borden Bridge to Jct. Hwy. 340 (Radisson) .....	35,337.61
Jct. Hwy. 340 (Radisson) to Denholm .....	36,817.04
Denholm to North Jct. Hwy. 4 (North Battleford) .....	45,534.91
Alternate Route: Jct. Hwy. 16 (North Battleford) Jct. Hwy. 4 (Battleford) .....	496.77
South Jct. Hwy. 4 (Battleford) to Bresaylor .....	58,709.37
Bresaylor to Jct. Hwy. 21 (Maidstone) .....	25,904.67
Access to Paynton .....	1,640.22
Jct. Hwy. 21 (Maidstone) to Marshall .....	43,826.87
Maidstone Picnic Site .....	5,667.32
Marshall to Alberta Boundary .....	33,674.47

## Highway No. 17 (\$433,913.56)

Jct. Hwy. 14 (Macklin) to West Jct. Alberta Hwy. 14 .....	209,138.28
East Jct. Alberta Hwy. 14 to 0.8 Km North of Lone Rock Access .....	99,585.67
Access to Lone Rock .....	28,675.26
0.8 Km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster) .....	22,114.90
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3 .....	19,573.60
Jct. Hwy. 3 to North Saskatchewan River .....	22,563.78
North Saskatchewan River to Onion Lake .....	32,262.07

## Highway No. 18 (\$1,109,033.60)

Manitoba Boundary to East Jct. Hwy. 8 (Carievale) .....	24,320.37
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow) .....	39,422.01
Access to Glen Ewen .....	877.70
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait) .....	38,364.85
Access to Frobisher .....	1,244.39
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay) .....	44,736.38
Access to Boundary Dam .....	1,831.42
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35 .....	72,067.85
Access to Bromhead .....	2,684.84
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma) .....	23,643.97

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

## Highway No. 18—(Concluded)

Access to Beaubier .....	1,587.21
Jct. Hwy. 28 (Lake Alma) to Jct. Hwy. 6 (South of Minton) .....	86,377.81
Access to Gladmar .....	1,786.66
South Jct. Hwy. 6 to Jct. Hwy. 34 .....	238,999.85
Jct. Hwy. 34 to East Jct. Hwy. 36 .....	80,752.94
Access to Big Beaver .....	10,603.92
West Jct. Hwy. 36 to East Jct. Hwy. 2 (Rockglen) .....	58,902.28
Access to Fife Lake .....	5,457.75
West Jct. Hwy. 2 to Jct. Hwy. 358 .....	39,651.07
Jct. Hwy. 358 to Jct. Hwy. 19 .....	125,851.39
Access to McCord .....	2,856.80
Jct. Hwy. 19 to Ponteix Grid .....	23,149.38
Ponteix Grid to North Jct. 4 (Val Marie) .....	14,096.97
South Jct. Hwy. 4 to East Jct. Hwy. 37 (Climax) .....	47,330.26
West Jct. Hwy. 37 (Climax) to 4.7 Km West of Divide .....	104,523.48
Access to Frigstad Mfg. Plant .....	698.61
4.7 Km West of Divide to Jct. Hwy. 13 (Robsart) .....	17,213.44

## Highway No. 19 (\$320,690.69)

Jct. Hwy. 18 to West Jct. Hwy. 13 (Kincaid) .....	16,999.01
Bridge 16-08-08-3 .....	2,117.71
East Jct. Hwy. 13 (Kincaid) to South Jct. Hwy. 43 .....	24,844.28
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse) .....	43,031.81
East Jct. Hwy. 1 (Chaplin) to West Jct. Hwy. 42 (Central Butte) .....	72,038.80
East Jct. Hwy. 42 to Elbow .....	92,729.83
Mistassinne Townsite & Douglas Park Access (Qu'Appelle Valley) .....	914.26
Elbow to Jct. Hwy. 15 .....	63,522.02
Elbow Harbour Boat Launch .....	893.54
Access to Loreburn .....	895.08
Access to Strongfield .....	404.31
Access to Elbow .....	317.94
Access to Hawarden .....	1,921.90
Bridge 22-46-03-2 .....	60.20

## Highway No. 20 (\$548,571.84)

Lumsden to Jct. Hwy. 22 (South of Bulyea) .....	33,381.91
Bridge 14-20-21-2 .....	439.78
Valeport Picnic Site and Historic Park .....	2,304.34
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15 .....	89,488.24
Access to Duval .....	303.99
South Jct. Hwy. 16 to East Jct. Hwy. 16 (Lanigan) .....	36,911.57
Access to Lockwood .....	177.50
West Jct. Hwy. 16 (East of Guernsey) to Jct. Hwy. 5 (Humboldt) .....	37,385.03
Jct. Hwy. 5 (Humboldt) to Pilger .....	46,945.74
Pilger to Jct. Hwy. 320 (South of Crystal Springs) .....	131,148.38
Access to Yellow Creek .....	44,223.21
Access to Tway .....	3,910.63
Access to Middle Lake .....	1,546.14
Access to St. Benedict .....	4,104.94
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (E. of Birch Hills) .....	116,300.44

## Highway No. 21 (\$1,214,425.11)

International Boundary to Govenlock .....	6,510.87
Govenlock to Jct. Hwy. 13 (West of Robsart) .....	59,828.81
Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221 .....	84,380.04
Jct. Hwy. 221 to Maple Creek (Jasper Avenue) .....	45,362.44
Historic Site South of Maple Creek .....	180.09
Maple Creek (Jasper Ave.) to Jct. Hwy. 1 .....	9,362.49
Jct. Hwy. 1 to Jct. Hwy. 371 (Fox Valley) .....	56,364.44
Access to Golden Prairie .....	1,251.16
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader) .....	40,767.83
Access to Mendham .....	3,436.72
Access to Fox Valley .....	349.25
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia) .....	115,931.04
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley) .....	49,736.82

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

## Highway No. 21—(Concluded)

Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert) .....	100,087.78
South Jct. Hwy. 31 (South of Kerrobert) to Jct. Hwy. 51 (Kerrobert) .....	9,406.72
North Jct. Hwy. 31 (Kerrobert) to Jct. Hwy. 14 (Unity) .....	154,356.12
Access to Tramping Lake .....	2,654.24
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert) .....	60,733.56
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 16 (Maidstone) .....	163,317.45
Jct. Hwy. 16 (Maidstone) to Jct. Hwy. 3 (North of Bolney) .....	122,915.11
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road .....	44,538.82
Bronson Lake Access Road to Makwa Lake Grid .....	22,795.73
Makwa Lake Grid to Jct. 55 (Pierceland) .....	60,157.58

## Highway No. 22 (\$343,001.98)

Manitoba Border to South Jct. Hwy. 8 .....	30,367.38
North Jct. Hwy. 8 to East Jct. Hwy. 9 (Stockholm) .....	42,389.71
Access to Gerald .....	2,510.60
West Jct. Hwy. 9 (Dubuc) to South Jct. Hwy. 47 (Killaly) .....	49,973.64
Access to Grayson .....	1,201.71
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10 .....	111,369.46
Lemberg Picnic Site .....	1,119.61
Access to Killaly .....	2,712.57
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey) .....	69,591.13
Access to Dysart .....	429.92
Access to Markinch .....	657.10
Jct. Hwy. 6 (Southey) to Jct. Hwy. 20 (South of Bulyea) .....	30,679.15

## Highway No. 23 (\$151,236.97)

Jct. Hwy. 9 (Bertwell) to Somme .....	30,768.83
Access to Weekes .....	1,915.37
Somme to Jct. Hwy. 38 (Chelan) .....	29,756.56
Access to Carragana .....	1,225.13
Access to Chelan .....	521.92
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River) .....	29,107.56
Access to Bjorkdale .....	144.17
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55 .....	50,109.88
Access to Zenon Park .....	7,687.55

## Highway No. 24 (\$229,180.44)

Jct. Hwy. 3 (Spiritwood) to Leoville .....	94,023.98
Access to Leoville .....	2,023.16
Leoville to Chitek Lake .....	133,133.30

## Highway No. 25 (\$92,617.27)

Jct. Hwy. 3 (Birch Hills) to Jct. Hwy. 2 (St. Louis) .....	91,178.71
Access to Hagen .....	1,438.56

## Highway No. 26 (\$561,233.02)

Jct. Hwy. 4 to Meota .....	34,572.27
Meota to South Jct. Hwy. 3 (Turtleford) .....	57,429.00
Edam Picnic Site .....	3,946.02
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (S. of St. Walburg) .....	91,242.58
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake) .....	266,396.70
North Jct. Hwy. 3 and 26 Picnic Site .....	4,144.10
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil) .....	103,111.35
Makwa Lake Camp Site .....	391.00

## Highway No. 27 (\$94,843.06)

Jct. Hwy. 2 to Jct. Hwy. 41 (Aberdeen) .....	89,850.10
Access to Aberdeen .....	4,442.98
Access to Vonda .....	549.98

## Highway No. 28 (\$167,054.32)

Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville) .....	158,984.27
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs) .....	8,070.05

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 29 (\$107,427.72)	
Jct. Hwy. 14 (Wilkie) to 23.2 Km North of Jct. Hwy. 14 .....	23,902.19
23.2 Km North of Jct. Hwy. 14 to Jct. Hwy. 40 (Battleford) .....	83,525.53
Highway No. 30 (\$104,414.04)	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7 .....	104,414.04
Highway No. 31 (\$274,992.24)	
Jct. Hwy. 4 to Plenty .....	79,000.72
Access to Herschel .....	2,136.43
Plenty to South Jct. Hwy. 21 .....	87,783.44
Access to Dodsland .....	1,336.08
Access to Plenty .....	211.40
Jct. Hwy. 51 (Kerrobert) to 1 Km Northwest of Salvador .....	41,786.85
1 Km Northwest of Salvador to Jct. Hwy. 14 (Macklin) .....	62,737.32
Highway No. 32 (\$113,273.06)	
Jct. Hwy. 1 to Success .....	11,222.08
Success to Cabri .....	20,597.39
Cabri to Lancer .....	22,663.90
Lancer to Jct. Hwy. 21 (Leader) .....	56,897.49
Access to Prelate .....	1,892.20
Highway No. 33 (\$182,915.98)	
Jct. Hwy. 47 (Stoughton) to Fillmore .....	39,088.15
Fillmore to Jct. Hwy. 35 (Francis) .....	48,202.70
Access to Osage .....	281.08
Access to Tyvan .....	161.78
Jct. Hwy. 35 (Francis) to Kronau .....	53,464.26
Access to Lajord .....	232.24
Kronau to Regina (Arcola St. & Victoria Ave.) .....	41,485.77
Highway No. 34 (\$105,201.59)	
International Boundary to Bengough .....	80,732.04
Big Muddy Historic Site .....	246.65
Bengough to Jct. Hwy's. 13 & 334 .....	24,222.90
Highway No. 35 (\$1,195,267.12)	
International Boundary to Jct. Hwy. 18 .....	21,726.49
Jct. Hwy. 18 to 1.6 Km South of Colgate Access .....	67,707.98
1.6 Km South of Colgate Access to Jct. Hwy. 13 (Weyburn) .....	22,678.88
Access to Colgate .....	7,536.09
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis) .....	157,183.76
Jct. Hwy. 33 (Francis) to Jct. Hwy. 48 .....	42,292.02
Jct. Hwy. 48 to East Jct. Hwy. 1 (Qu'Appelle) .....	54,276.23
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10 .....	21,721.76
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton) .....	14,872.98
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross) .....	39,928.54
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros) .....	279,803.63
Access to Wishart .....	28,717.73
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena) .....	28,130.01
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49 .....	56,057.47
Access to Hendon .....	5,229.51
Jct. Hwy. 49 to Jct. Hwy. 349 .....	87,798.85
Archerwill Picnic Site .....	2,036.51
Access to Fosston .....	65.80
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale) .....	54,491.91
Access to Sylvania .....	1,873.21
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335 .....	48,259.75
Bridge 06-47-14-2 .....	41.42
Access to Ridgedale .....	17,092.22
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin) .....	21,343.47
Access to Nipawin (Via C.P.R. Bridge) .....	7,957.18
Access to Aylsham .....	47,629.06
North Jct. Hwy. 55 (Whitefox) to 36.2 Km Northeast .....	58,814.66

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 36 (\$462,677.86)	
International Boundary to North Jct. Hwy. 18 .....	89,635.83
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood) .....	150,659.58
Access to Willow Bunch .....	183.02
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2 .....	187,533.79
Access to Ormiston .....	34,665.64
Highway No. 37 (\$181,044.30)	
International Boundary to East Jct. Hwy. 18 (Climax) .....	40,293.36
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon) .....	76,348.02
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake) .....	63,480.94
Access to Shaunavon .....	921.98
Highway No. 38 (\$326,001.89)	
Jct. Hwy. 49 (South of Kelvington) to East of Perigord .....	92,875.29
East of Perigord to Jct. Hwy. 23 (Chelan) .....	102,161.47
Hwy. 38 to Greenwater Provincial Park .....	3,662.82
Access to Perigord .....	704.15
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49 .....	126,598.16
Highway No. 39 (\$402,305.68)	
International Boundary to Jct. Hwy. 18 (West of Bienfait) .....	28,730.56
Roche Percee Camp Site .....	1,441.23
Access to Roche Percee .....	2,775.60
Jct. Hwy. 18 (West of Bienfait) to West Jct. Hwy. 47 (Estevan) .....	11,406.62
West Jct. Hwy. 47 (Estevan) to Midale .....	80,054.47
Macoun Picnic Site .....	2,890.46
Access to Hitchcock .....	5.35
Midale to Jct. Hwy. 35 (Weyburn) .....	52,536.19
Jct. Hwy. 35 (Weyburn) to Yellow Grass .....	52,679.75
Yellow Grass to North Jct. Hwy. 6 (Corinne) .....	60,281.51
North Jct. Hwy. 6 (Corinne) to South of Pitman .....	56,605.12
South of Pitman to Jct. Hwy. 1 and Hwy. 301 .....	52,898.82
Highway No. 40 (\$433,126.95)	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake) .....	63,598.74
Access to Leask .....	493.73
Access to Marcelin .....	541.58
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford) .....	41,636.33
Blaine Lake Picnic Site .....	3,775.47
Access to Krydor .....	507.17
Access to Hafford .....	142.88
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford) .....	109,446.22
David Laird Camp Site (North Battleford) .....	917.21
Access to Speers .....	1,034.30
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert) .....	86,952.14
Access to Cutknife .....	0.03
East Jct. Hwy. 21 (Wilbert) to Neilburg .....	98,372.06
Neilburg to Alberta Boundary .....	25,709.09
Highway No. 41 (\$78,811.22)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen) .....	47,182.68
Access to Alvena .....	26.73
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon) .....	24,040.62
Access to Aberdeen .....	7,561.19
Highway No. 42 (\$406,075.73)	
Jct. Hwy. 2 (Tuxford) to Keeler .....	34,314.45
Keeler to East Jct. Hwy. 19 .....	48,796.91
East Jct. Hwy. 19 to Diefenbaker Lake .....	160,260.88
Access to Riverhurst .....	607.01



## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

## Highway No. 42—(Concluded)

Access to Lawson .....	538.73
Diefenbaker Lake to Jct. Hwy. 342 .....	82,867.36
Riverhurst Ferry Picnic Site (North Side) .....	301.31
Jct. Hwy. 342 to Jct. Hwy. 15 (East of Milden) .....	78,166.92
Access to Dinsmore .....	222.16

## Highway No. 43 (\$225,674.45)

Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg) .....	28,145.10
Access to Mazenod .....	481.56
Access to Palmer .....	1,030.81
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19 .....	70,601.03
North Jct. Hwy. 19 to Jct. Hwy. 4 .....	121,530.33
Bridge 21-11-10-3 .....	447.28
Bridge 16-11-10-3 .....	341.28
Access to Vanguard .....	1,376.46
Access to Neville .....	699.95
Access to Pambrun .....	1,020.65

## Highway No. 44 (\$528,064.37)

Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn) .....	55,085.56
North Jct. Hwy. 19 to South Jct. Hwy. 45 .....	42,300.48
North Jct. Hwy. 45 (Macrorie) to East Jct. Hwy. 42 (Dinsmore) .....	31,762.16
West Jct. Hwy. 42 (W. of Dinsmore) to North Jct. Hwy. 4 (N. of Elrose) .....	79,899.38
Access to Wiseton .....	228.72
Access to Forgan .....	733.86
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston) .....	116,881.18
Access to Plato .....	2,806.15
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden) .....	60,166.89
East Jct. Hwy. 21 (Glidden) to Mantario .....	92,060.91
Mantario to Jct. Hwy. 7 (Alsask) .....	43,060.94
Alsask Picnic Site and Mantario Historic Site .....	3,078.14

## Highway No. 45 (\$194,878.78)

Jct. Hwy. 42 (Lucky Lake) to Jct. Hwy. 373 (Birsay) .....	56,539.44
Jct. Hwy. 373 (Birsay) to South Jct. Hwy. 44 .....	20,283.75
South Jct. Hwy. 44 to East Jct. Hwy. 15 (West of Outlook) .....	65,006.06
West Jct. Hwy. 15 (West of Outlook) to Jct. Hwy. 7 (Delisle) .....	53,049.53

## Highway No. 47 (\$741,480.39)

International Boundary to East Jct. Hwy. 39 (Estevan) .....	35,310.67
Boundary Dam Picnic Site .....	1,163.96
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13 .....	146,813.49
Access to Benson .....	126.67
Jct. Hwy. 13 to Jct. Hwy. 48 (Kegworth) .....	136,255.87
Access to Corning .....	4,202.19
Jct. Hwy. 48 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry) .....	83,014.87
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly) .....	45,974.27
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville) .....	51,261.42
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook) .....	24,453.74
Jct. Hwy. 52 (Willowbrook) to Jct. Hwy. 16 (Springside) .....	29,710.50
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan) .....	35,748.75
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville) .....	147,443.99

## Highway No. 48 (\$383,257.20)

Manitoba Boundary to Jct. Hwy. 8 (Fairlight) .....	26,134.88
Access to Maryfield .....	60.03
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9 .....	64,485.67
Access to Fairlight .....	151.65
North Jct. Hwy. 9 (E. of Kennedy) to Jct. Hwy. 47 (Kegworth) .....	72,181.34
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa) .....	170,426.74
Access to Candiac .....	327.96
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City) .....	48,610.79
Access to Davin .....	458.20
Access to White City .....	419.94

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 49 (\$261,181.89)	
Manitoba Boundary to East Jct. Hwy. 8 (Pelly) .....	30,059.92
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen) .....	31,006.30
Access to Hyas .....	7,852.44
Access to Stenen .....	6,578.64
West Jct. Hwy. 9 (Preeceville) to Okla .....	83,953.50
Access to Hazel Dell .....	3,183.64
Okla to Jct. Hwy. 38 (South of Kelvington) .....	73,183.34
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35 .....	25,364.11
Highway No. 51 (\$409,174.48)	
Jct. Hwy. 4 (Biggar) to 11.2 Km West of Kelfield .....	172,665.89
Access to Ruthilda .....	2,134.02
11.2 Km West of Kelfield to Jct. Hwy. 21 (Kerrobert) .....	76,902.82
Jct. Hwy. 21 (Kerrobert) to Major .....	43,178.32
Access to Major .....	1,158.98
Major to Alberta Boundary .....	113,134.45
Highway No. 52 (\$89,289.80)	
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook) .....	33,268.61
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15 (North of Ituna) .....	55,662.74
Dunning Historic Site .....	358.45
Highway No. 54 (\$71,389.17)	
Jct. Hwy. 11 to Regina Beach .....	70,657.90
Access to Buena Vista .....	731.27
Highway No. 55 (\$1,065,587.28)	
Jct. Hwys. 123 and 163 to South Jct. Hwy. 35 (Nipawin) .....	18,895.97
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox) .....	31,391.72
Bridge 16-51-14-2 .....	1,014.74
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton) .....	220,790.64
Access to Choiceland .....	4,008.66
Access to Snowden .....	1,172.96
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park) .....	41,617.19
Smeaton Camp Site .....	727.48
Access to Shipman .....	501.68
Access to Weirdale .....	1,804.69
Jct. Hwy. 120 (Meath Park) to Jct. Hwy. 2 (Prince Albert) .....	67,323.14
Jct. Hwy. 55 (P. A. Pulp Mill) to Jct. Hwy. 2 (South of Spruce Home) .....	72,682.04
Access to Meath Park .....	2,096.57
Jct. Hwy. 3 (Shellbrook) to Debden .....	85,727.34
Access to Canwood .....	1,575.69
Debden to Big River (Main and 4th) .....	60,764.91
Jct. Hwy. 55 (Bodmin) to 33.3 Km Northeast .....	16,512.93
Big River (Main and 4th) to Jct. Hwy. 124 .....	41,034.69
Jct. Hwy. 124 to Jct. Hwy. 155 (Green Lake) .....	60,565.76
Cowan River Camp Site .....	6,101.82
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake) .....	48,448.00
Meadow River Camp Site .....	4,423.04
Bridge 23-61-16-3 .....	2,322.91
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26 .....	190,491.83
Beaver River Campsite .....	2,645.75
North Jct. Hwy. 26 to Alberta Boundary .....	80,945.13
Highway No. 56 (\$207,681.84)	
Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge .....	81,823.44
Scenic View Point (Qu'Appelle Valley) .....	99.29
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle) .....	91,511.66
Katepwa Provincial Park (Internal Roads) .....	268.31
Jct. Hwy. 56 (Lebret) to Jct. Hwy. 10 (W. of Balcarres) .....	10,954.19
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 210 (W. of Echo Lake) .....	22,248.95
Access to Pasqua Summer Resort .....	776.00

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 57 (\$58,922.57)	
Manitoba Boundary to Jct. Hwy. 5 (East of Kamsack) .....	52,669.65
Duck Mountain Provincial Park (Internal Roads) .....	6,252.92
Highway No. 58 (\$167,885.55)	
Jct. Hwy. 18 (W. of Fir Mountain) to West Jct. Hwy. 13 (La Fleche) .....	80,790.19
East Jct. Hwy. 13 (La Fleche) to East Jct. Hwy. 43 (Gravelbourg) .....	22,562.36
Bridge 36-10-05-3 .....	845.30
West Jct. 43 (Gravelbourg) to Jct. Hwy. 363 .....	62,487.60
Bridge 36-12-05-3 .....	1,200.10
Highway No. 60 (\$29,709.83)	
Pike Lake Provincial Park to Jct. Hwy. 7 .....	15,506.52
Pike Lake Provincial Park (Internal Roads) .....	14,203.31
Highway No. 80 (\$33,672.51)	
Jct. Hwy. 22 (Esterhazy) to Jct. Hwy. 16 (Churchbridge) .....	31,872.31
Jct. Hwy. 80 to IMC Mine K-1 .....	320.81
Access to Yarbo .....	1,479.39
Highway No. 99 (\$24,096.34)	
Jct. Hwy. 6 to Jct. Hwy. 20 (Craven) .....	24,096.34
Highway No. 101 (\$59,122.49)	
Jct. Hwy. 55 to Canoe Lake .....	55,002.20
Bridge 09-71-13-3 .....	611.31
Bridge 34-70-13-3 .....	3,508.98
Highway No. 102 (\$220,568.13)	
South Abutment Churchill River Bridge to Island Lake Creek .....	55,461.91
Island Lake Creek to Waddy River .....	56,067.78
Waddy River to Reindeer Lake .....	109,038.44
Highway No. 104 (\$114,887.64)	
Jct. Hwy. 4 and 224 to Keeley Lake Access .....	113,475.55
Meadow Lake Park Area — Camp Sites .....	1,412.09
Highway No. 105 (\$207,700.69)	
Jct. Hwy. 102 to Atwater Lake .....	65,386.08
Atwater Lake to Courtney Lake .....	52,061.41
Courtney Lake to Rabbit Lake (Gulf Minerals Property) .....	90,253.20
Highway No. 106 (\$284,043.04)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120 .....	44,701.93
Torch River Campground and Nipawin Park Sites .....	338.19
Jct. Hwy. 120 to Jct. Hwy. 165 .....	66,643.83
Sites to McDougal Creek, Little Bear and Big Sandy .....	356.07
Jct. Hwy. 165 to Km 240, Hanson Lake Road .....	48,010.18
Km 240, Hanson Lake Road to Jct. Hwy. 135 .....	42,667.40
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton) .....	81,325.44
Highway No. 109 (\$537.47)	
Bridge 29-49-01-2 .....	262.84
Bridge 20-47-02-2 .....	274.63
Highway No. 120 (\$277,144.58)	
Jct. Hwy. 55 (Meath Park) to Candle Lake .....	36,741.60
Candle Lake Access to Jct. Hwy. 106 .....	215,274.47
Minvowka Beach (Internal Roads) .....	652.67
Jct. Hwy. 106 to 30.8 Km Northeast .....	24,475.84

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 123 (\$169,227.90)	
Jct. Hwy. 55 and 163 to Squaw Rapids Power Station Access .....	106,411.65
Squaw Rapids Access to Pemmican Portage Ferry (Cumberland House) .....	62,816.25
Highway No. 124 (\$133,876.20)	
Jct. Hwy. 55 (Cowan Lake) to Dore Lake .....	131,987.54
Bridge 15-64-09-3 .....	635.74
Bridge 03-63-09-3 .....	625.01
Bridge 32-62-09-3 .....	627.91
Highway No. 135 (\$169,250.94)	
Jct. Hwy. 106 to Pelican Narrows .....	86,895.98
Pelican Narrows to Sandy Bay .....	82,354.96
Highway No. 155 (\$826,931.91)	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval .....	180,576.91
Cowan River Camp Site .....	206.46
Access Road to Beauval to Buffalo Narrows Ferry .....	145,364.69
Bridge 35-73-13-3 .....	10,454.93
Little Amyot Lake and South Bay Campsites .....	305.93
Buffalo Narrows Ferry to La Loche .....	301,563.20
La Loche to Cluff Lake .....	180,246.19
Bridge 07-04-55-1 .....	2,209.52
Bridge 04-04-55-1 .....	3,500.68
Bridge 02-04-55-1 .....	26.85
Bridge 03-04-55-1 .....	2,476.55
Highway No. 163 (\$274,691.61)	
Jct. Hwy. 9 to South of Shoal Lake .....	38,726.14
Bridge 12-53-03-2 .....	128.68
Bridge 34-52-03-2 .....	126.82
South of Shoal Lake to 7.3 Km East of Smoky Burn .....	92,230.14
Bridge 05-51-07-2 .....	2,360.30
Bridge 01-51-07-2 .....	866.23
Bridge 05-51-06-2 .....	82.77
Bridge 02-51-07-2 .....	1,416.76
7.3 Km East of Smoky Burn to Jct. Hwy. 55 and 123 .....	138,753.77
Highway No. 165 (\$29,243.59)	
Jct. Hwy. 106 to Jct. Hwy. 169 .....	29,243.59
Highway No. 167 (\$213,625.88)	
Sturgeon Weir River to Denare Beach .....	78,139.31
Hwy. 167 Camp Sites .....	35.41
Denare Beach to Flin Flon .....	134,052.70
Access to Phantom Lake .....	1,398.46
Highway No. 169 (\$51,478.53)	
S. Jct. Hwy. 2 (N.E. of Waskesiu) to N. Jct. Hwy. 2 (S. of La Ronge) .....	51,478.53
Highway No. 201 (\$18,897.23)	
Jct. Hwy. 1 (Broadview) to Jct. Hwy. 247 .....	18,897.23
Highway No. 202 (\$60,743.17)	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park .....	46,339.63
Buffalo Pound Provincial Park (Internal Roads) .....	14,403.54
Highway No. 204 (\$4,418.86)	
Jct. Hwy. 4 (North of Cochin) to Battlefords Provincial Park .....	3,346.64
Battlefords Provincial Park (Internal Roads) .....	1,072.22

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 209 (\$51,673.81)	
Jct. Hwy. 9 to Moose Mountain Provincial Park .....	3,759.86
Moose Mountain Provincial Park (Internal Roads) .....	47,913.95
Highway No. 210 (\$66,607.84)	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake) .....	21,822.25
Echo Valley Provincial Parks (Internal Roads) .....	2,630.81
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10 .....	36,540.62
Echo Valley Provincial Park (Internal Roads) .....	5,614.16
Highway No. 211 (\$26,148.32)	
Jct. Hwy. 11 to Blackstrap Recreation Area .....	9,289.08
Blackstrap Recreation Area (Internal Roads) .....	16,859.24
Highway No. 212 (\$37,588.97)	
Jct. Hwy. 11 (Duck Lake) to Ft. Carlton Historic Park .....	36,310.10
Ft. Carlton Historic Park .....	1,278.87
Highway No. 219 (\$218,681.10)	
Danielson Provincial Park to West Jct. Hwy. 44 (Near Cutbank) .....	13,253.42
East Jct. Hwy. 44 to Jct. Hwy. 15 .....	21,466.33
Jct. Hwy. 15 to West of Dundurn .....	119,824.96
West of Dundurn to Jct. Hwy. 16 (Saskatoon) .....	64,136.39
Highway No. 220 (\$23,409.12)	
Jct. Hwy. 20 (Bulyea) to Rowan's Ravine Provincial Park .....	23,409.12
Highway No. 221 (\$22,311.56)	
Jct. Hwy. 21 to Cypress Hills Provincial Park .....	6,164.03
Cypress Hills Provincial Park (Internal Roads) .....	16,147.53
Highway No. 224 (\$138,847.26)	
Jct. Hwy. 4 and 104 to Jct. Hwy. 26 (Goodsoil) .....	110,631.34
Meadow Lake Provincial Park Roads .....	28,215.92
Highway No. 225 (\$119,908.07)	
Jct. Hwy. 2 to Jct. Hwy. 312 .....	119,908.07
Highway No. 229 (\$14,060.31)	
Jct. Hwy. 9 to Good Spirit Provincial Park .....	6,238.93
Good Spirit Provincial Park (Internal Roads) .....	3,352.28
South of Good Spirit Provincial Park to Jct. Hwy. 47 .....	4,469.10
Highway No. 240 (\$43,650.24)	
Jct. Hwy. 55 (N. of Shellbrook) to Prince Albert National Park .....	43,650.24
Highway No. 247 (\$41,017.43)	
Jct. Hwy. 9 to Jct. Hwy. 47 .....	40,721.91
Access to Bird's Point .....	295.52
Highway No. 255 (\$10,132.22)	
Jct. Hwy. 55 to Tobin Lake Summer Resort .....	10,132.22
Highway No. 261 (\$3,543.51)	
Saskatchewan Landing Provincial Park (East) to Jct. Hwy. 4 .....	979.93
Saskatchewan Landing Provincial Park (Internal Roads) .....	763.35
Jct. Hwy. 4 to Saskatchewan Landing Provincial Park (West) .....	1,761.88
Saskatchewan Landing Provincial Park (Internal Roads) .....	38.35



## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 263 (\$45,563.75)	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park .....	22,015.15
Access to Emma Lake .....	18,829.06
Access to Neis Beach .....	4,719.54
Highway No. 264 (\$10,665.23)	
Jct. Hwy. 2 (Near McPhee Lake) to Prince Albert National Park .....	10,665.23
Highway No. 271 (\$2,550.98)	
Jct. 21 (Maple Creek) to West Block Cypress Hills Provincial Park .....	2,550.98
Highway No. 301 (\$53,416.31)	
Jct. Hwy. 1 (East of Moose Jaw) to Jct. Hwy. 202 .....	53,416.31
Highway No. 302 (\$48,895.14)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert) .....	48,895.14
Highway No. 303 (\$49,113.09)	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21 .....	41,891.32
Bridge 12-51-21-3 .....	3,597.67
Bridge 10-51-22-3 .....	3,624.10
Highway No. 304 (\$235,542.97)	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (South of Loon Lake) .....	234,874.67
Bridge 11-58-20-3 .....	668.30
Highway No. 305 (\$30,478.29)	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville) .....	8,248.02
Access to Neuhurst .....	3,833.02
Jct. Hwy. 12 (North of Martensville) to Jct. Hwy. 16 (Langham) .....	18,397.25
Highway No. 306 (\$160,143.70)	
Jct. Hwy. 35 to Riceton .....	41,517.47
Bridge 31-12-16-2 .....	913.69
Bridge 27-11-15-2 .....	2,791.31
Riceton to Jct. Hwy. 6 .....	114,921.23
Highway No. 307 (\$51,936.39)	
Jct. Hwy. 7 (East of Flaxcombe) to Smiley .....	14,473.79
Smiley to Jct. Hwy. 21 (East of Coleville) .....	37,462.60
Highway No. 308 (\$19,615.12)	
Manitoba Boundary to Jct. Hwy. 8 .....	18,863.25
Access to Welwyn .....	751.87
Highway No. 309 (\$64,331.86)	
Jct. Hwy. 9 (Ebenezer) to Rhein .....	64,331.86
Highway No. 310 (\$119,207.93)	
East Jct. Hwy. 10 (Balcarras) to Jct. Hwy. 15 (Ituna) .....	27,315.60
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake) .....	55,078.77
Foam Lake Campsite .....	2,617.55
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki) .....	34,196.01
Highway No. 312 (\$233,843.85)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern) .....	160,627.95
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12 .....	67,087.67
East and South Access to Waldheim .....	1,284.04
Access to Laird .....	4,844.19

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 318 (\$82,926.84)	
Jct. Hwy. 18 (Carnduff) to Alida .....	82,926.84
Highway No. 320 (\$154,540.85)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy) .....	154,540.85
Highway No. 321 (\$109,147.37)	
Jct. Hwy. 21 (Liebenthal) to Alberta Boundary .....	109,147.37
Highway No. 322 (\$23,216.62)	
Jct. Hwy. 20 (Southeast of Silton) to Jct. Hwy. 220 .....	22,481.83
Access to Kannata Valley .....	734.79
Highway No. 324 (\$73,605.96)	
Jct. Hwy. 378 (Northeast of Whitkow) to Mayfair .....	73,605.96
Highway No. 332 (\$53,782.17)	
Jct. Hwy. 32 (Cantuar) to Hazlet .....	53,782.17
Highway No. 334 (\$186,456.12)	
Jct. Hwy. 34 and 13 to Jct. Hwy. 339 (Avonlea) .....	84,424.37
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne) .....	100,663.06
Bridge 19-12-22-2 .....	1,368.69
Highway No. 335 (\$167,280.51)	
Jct. Hwy. 23 to Jct. Hwy. 35 .....	57,459.72
Jct. Hwy. 35 to Jct. Hwy. 6 (Gronlid) .....	109,820.79
Highway No. 339 (\$120,342.83)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam) .....	120,342.83
Highway No. 340 (\$92,373.28)	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford) .....	92,373.28
Highway No. 342 (\$68,133.84)	
Jct. Hwy. 42 to Beechy .....	7,540.59
Beechy to Clearwater Lake Regional Park Access .....	57,186.51
Clearwater Lake Regional Park Access to Jct. Hwy. 4 (North of Kyle) .....	3,406.74
Highway No. 343 (\$32,046.97)	
Jct. Hwy. 4 to Simmie .....	31,470.84
Access to Lac Pelletier .....	576.13
Highway No. 349 (\$26,446.42)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam) .....	26,446.42
Highway No. 350 (\$19,601.13)	
International Boundary to Jct. Hwy. 18 (Torquay) .....	19,601.13
Highway No. 354 (\$33,561.86)	
Jct. Hwy. 11 (Bethune) to Dilke .....	33,561.86
Highway No. 355 (\$49,808.30)	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home) .....	38,428.81
Access to Albertville .....	504.66
Jct. Hwy. 2 (Spruce Home) to 11 Km West .....	10,874.83
Highway No. 357 (\$16,454.21)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8 .....	16,454.21

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 358 (\$91,512.35)	
Jct. Hwy. 18 (Wood Mountain) to Hwy. 13 (Limerick) .....	91,512.35
Highway No. 361 (\$84,911.50)	
East of Lampman to Jct. Hwy. 47 .....	84,911.50
Highway No. 363 (\$666,557.48)	
Jct. Hwy. 2 (Moose Jaw) to Courval .....	163,218.42
Access to Courval .....	891.84
Courval to North Jct. Hwy. 19 (Hodgeville) .....	193,816.21
Bridge 09-14-03-3 .....	248.93
Access to Coderre .....	3,580.55
Access to Shamrock .....	651.86
South Jct. Hwy. 19 (Hodgeville) to Jct. Hwy. 4 .....	304,149.67
Highway No. 364 (\$107,478.69)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley) .....	107,471.19
Access to Edenwold .....	7.50
Highway No. 365 (\$128,807.47)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett) .....	128,807.47
Highway No. 367 (\$13,302.85)	
Jct. Hwy. 42 (Eyebrow) to Jct. Hwy. 19 (Bridgeford) .....	13,302.85
Highway No. 368 (\$313,984.99)	
Jct. Hwy. 5 (Muenster) to St. Brieux .....	166,778.66
St. Brieux to Jct. Hwy. 3 (Beatty) .....	147,119.79
Access to Pathlow .....	86.54
Highway No. 369 (\$16,289.35)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo) .....	16,289.35
Highway No. 371 (\$42,074.95)	
Jct. Hwy. 21 (Fox Valley) to Alberta Border .....	42,074.95
Highway No. 373 (\$11,021.64)	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay) .....	4,366.57
Diefenbaker Lake to 4.8 Km North (East of Birsay) .....	6,655.07
Highway No. 376 (\$174,511.91)	
Jct. Hwy. 14 (Asquith) to Arelee .....	56,742.35
Arelee to Sonningdale .....	40,732.77
Sonningdale to Jct. Hwy. 16 (Maymont) .....	66,612.23
Jct. No. 16 (Maymont) to Jct. No. 40 .....	10,398.97
Bridge 08-43-12-3 .....	25.59
Highway No. 377 (\$46,137.13)	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon) .....	46,137.13
Highway No. 378 (\$345,768.25)	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake .....	178,675.71
Rabbit Lake to Jct. Hwy. 3 (Spiritwood) .....	167,036.35
Bridge 30-48-11-3 .....	56.19
Highway No. 379 (\$49,586.98)	
Jct. Hwy. 4 (Wymark) to McMahon .....	45,748.61
Access to Schoenfeld .....	3,838.37

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Concluded)

Highway No. 381 (\$53,691.33)	
Jct. Hwy. 8 to MacNutt .....	53,691.33
Highway No. 397 (\$19,555.04)	
Jct. Hwy. 16 (Elstow) to Allan .....	19,555.04
	<u>\$ 35,996,850.26</u>

## URBAN MAINTENANCE ASSISTANCE BY AGREEMENT

R.M.'s, L.I.D.'s and N.D.A.'s shown in this list are the administrative authority for communities that do not have local governments to administer their own affairs (e.g. Hamlets).

Abbey .....	\$ 565.48	Ernfold .....	214.76
Aberdeen .....	231.67	Fairlight .....	30.54
Admiral .....	387.68	Fife Lake .....	132.64
Alida .....	233.03	Fillmore .....	375.68
Allan .....	178.78	Findlater .....	42.84
Alvena .....	407.15	Fleming .....	36.19
Annaheim .....	167.29	Fox Valley .....	362.02
Antler .....	591.17	Frontier .....	242.35
Arcola .....	395.46	Gainsborough .....	221.59
Asquith .....	2,447.30	Gerald .....	14.90
Atwater .....	15.78	Gladmar .....	181.88
Aylesbury .....	211.90	Glenavon .....	77.29
Balgonie .....	170.42	Glen Ewen .....	338.99
Beechy .....	169.97	Grayson .....	138.46
Bethune .....	226.35	Guernsey .....	414.22
Borden .....	66.65	Hafford .....	30.82
Bracken .....	87.31	Hague .....	499.88
Bredenbury .....	197.77	Hanley .....	204.18
Brock .....	118.85	Hawarden .....	952.49
Broderick .....	166.37	Hazlet .....	624.31
Bruno .....	2,187.37	Hepburn .....	342.98
Buchanan .....	153.36	Hodgeville .....	82.33
Buena Vista .....	409.20	Holdfast .....	72.29
Burstall .....	502.75	Hyas .....	37.73
Cadillac .....	269.07	Indian Head .....	850.00
Carievale .....	47.80	Invermay .....	277.19
Ceylon .....	268.29	Jansen .....	239.02
Chaplin .....	366.04	Kannata Valley Beach .....	22.26
Choiceland .....	96.42	Kelliher .....	527.45
Churchbridge .....	62.10	Kenaston .....	69.29
Clavet .....	206.76	Kennedy .....	54.24
Climax .....	649.78	Kerrobert .....	2,415.84
Coderre .....	69.65	Killaly .....	253.11
Codette .....	15.23	Kyle .....	1,215.64
Coleville .....	3,188.27	Lafleche .....	539.06
Colgate .....	99.33	Laird .....	42.67
Colonsay .....	721.89	Lake Alma .....	135.58
Consul .....	420.29	Lancer .....	596.05
Coronach .....	635.05	Landis .....	178.17
Cudworth .....	707.85	Langham .....	532.50
Cupar .....	322.98	Lemberg .....	176.11
Debden .....	37.21	Leroy .....	498.56
Dilke .....	126.78	Lestock .....	92.80
Dinsmore .....	140.60	Limerick .....	1,358.21
Domremy .....	67.70	Lintlaw .....	129.64
Drake .....	234.00	Lipton .....	171.47
Dubuc .....	156.81	Lockwood .....	110.81
Dysart .....	227.47	Lucky Lake .....	133.00
Earl Grey .....	861.25	Luseland .....	1,338.29
Eatonia .....	175.14	MacNutt .....	46.01
Ebenezer .....	130.47	Macoun .....	565.34
Edam .....	8.68	Maidstone .....	73.08
Elbow .....	335.64	Manitou Beach .....	76.09
Elrose .....	1,748.59	Mankota .....	242.35
Elstow .....	82.12	Manor .....	243.61
Endeavour .....	19.35	Marcelin .....	282.90

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Concluded)

## URBAN MAINTENANCE ASSISTANCE BY AGREEMENT—(Concluded)

Margo .....	170.37	Success .....	66.06
Markinch .....	69.98	Tantallon .....	89.55
Marquis .....	98.83	Theodore .....	131.59
Marsden .....	11.37	Togo .....	106.21
Mazenod .....	36.71	Tompkins .....	16.32
Meath Park .....	564.90	Torquay .....	81.51
Mendham .....	323.13	Tramping Lake .....	816.71
Mervin .....	8.68	Turtleford .....	150.00
Middle Lake .....	1,315.88	Val Marie .....	39.96
Minton .....	4,334.17	Vanguard .....	178.95
Mistatim .....	183.23	Vanscoy .....	4,940.84
Montmartre .....	811.49	Veregin .....	457.74
Morse .....	814.87	Vibank .....	435.59
Naicam .....	977.81	Viscount .....	182.76
Neilburg .....	167.64	Waldheim .....	1,797.67
Neudorf .....	31.00	Waldron .....	11.01
Nokomis .....	473.48	Wapella .....	245.93
North Portal .....	468.19	Webb .....	196.05
Odessa .....	76.82	Weldon .....	8.94
Ogema .....	35.66	Welwyn .....	16.54
Paddockwood .....	147.46	We-Non-Cha .....	121.82
Pangman .....	44.13	White City .....	761.07
Parkside .....	178.75	White Fox .....	149.67
Pelly .....	64.73	Wiseton .....	203.27
Pennant .....	242.35	Wishart .....	657.28
Pense .....	211.83	Wolseley .....	2,000.00
Prelate .....	484.70	Woodrow .....	205.19
Prud'homme .....	777.14	Yellow Creek .....	367.08
Punnichy .....	190.67	Young .....	254.26
Quill Lake .....	357.86	Zenon Park .....	24.85
Quinton .....	23.54	R.M. of Battle River .....	312.89
Rama .....	455.85	R.M. of Bone Creek .....	60.55
Redvers .....	118.39	R.M. of Buchanan .....	82.09
Rhein .....	254.92	R.M. of Duck Lake .....	53.14
Richmond .....	273.56	R.M. of Elfros .....	57.10
Riverhurst .....	60.41	R.M. of Golden West .....	195.37
Rockglen .....	54.51	R.M. of Good Lake .....	94.79
Rose Valley .....	421.21	R.M. of Grant .....	50.85
Rush Lake .....	145.81	R.M. of Invergordon .....	349.91
St. Benedict .....	545.00	R.M. of Key West .....	126.35
St. Brieux .....	257.82	R.M. of Lakeview .....	146.39
St. Louis .....	70.54	R.M. of Langenburg .....	128.40
Saltcoats .....	75.27	R.M. of Marquis .....	498.20
Sceptre .....	343.70	R.M. of Montmartre .....	169.11
Semans .....	438.92	R.M. of Moose Mountain .....	751.86
Simpson .....	536.32	R.M. of North Qu'Appelle .....	696.93
Smeaton .....	151.75	R.M. of Pleasantdale .....	266.50
Southey .....	307.43	R.M. of Pleasant Valley .....	187.66
Spalding .....	330.97	R.M. of Rodgers .....	131.09
Spy Hill .....	60.04	R.M. of Sherwood .....	201.18
Stenen .....	37.73	R.M. of St. Louis .....	43.09
Stewart Valley .....	989.66	R.M. of St. Peter .....	388.16
Stockholm .....	60.57	R.M. of Wheatlands .....	227.63
Storthoaks .....	176.46	R.M. of Wilton .....	52.06
Strongfield .....	244.72	R.M. of Wood River .....	75.99
Sturgis .....	85.52	N.D.A. Denare Beach .....	47.70
			\$ 82,249.23

## AIRPORTS — PHYSICAL MAINTENANCE

Buffalo Narrows Airport .....	\$ 42,082.94	Meadow Lake Airport .....	63,064.89
Access to Buffalo Narrows Airport .....	1,378.21	Access to Meadow Lake Airport .....	5,307.59
Hudson Bay Airport .....	39,501.20		\$ 259,896.66
Access to Hudson Bay Airport .....	7,178.63		\$ 42,931,591.87
La Ronge Airport North .....	101,383.20		



## OPERATIONS BRANCH

Estimate .....	\$ 706,510.00	Expenditure .....	\$ 626,529.87
Branch Head — Salary .....			\$ 42,704.23
Permanent Positions — Salaries .....			372,351.93
Temporary Positions — Salaries .....			12,338.57
Day Labour, Casual and Part-Time Employment .....			6,958.62
Honorariums and Special Services .....			8,181.80
Professional and Technical Services .....			738.01
Rents, Insurance and Utility Services .....			14,968.11
Publicity, Advertising and Printing .....			74,066.09
Repairs and Maintenance .....			1,124.83
Travel, Sustenance and Vehicle Expenses .....			12,363.03
Postage and Communications .....			11,042.54
Freight, Express, Cartage and Duty .....			391.20
Contractual Services (Other) .....			1,137.77
Stationery and Office Supplies .....			64,116.95
Scientific and Educational Supplies .....			2,394.97
Miscellaneous Materials and Supplies .....			309.94
Office Equipment .....			1,241.38
Sundry .....			99.90
			<u>\$ 626,529.87</u>

## ENGINEERING DIVISION

Estimate .....	\$ 1,637,110.00	Expenditure .....	\$ 1,448,097.05
Branch Heads — Salaries .....			\$ 174,200.74
Permanent Positions — Salaries .....			693,339.33
Temporary Positions — Salaries .....			3,698.48
Day Labour, Casual and Part-Time Employment .....			256,159.09
Honorariums and Special Services .....			1,958.87
Professional and Technical Services .....			40,292.89
Rents, Insurance and Utility Services .....			37,008.66
Publicity, Advertising and Printing .....			10,331.49
Repairs and Maintenance .....			35,239.26
Travel, Sustenance and Vehicle Expenses .....			85,532.99
Postage and Communications .....			24,520.39
Freight, Express, Cartage and Duty .....			4,259.01
Contractual Services (Other) .....			26,622.15
Stationery and Office Supplies .....			10,637.47
Scientific and Educational Supplies .....			10,269.04
Clothing and Clothing Material .....			267.79
Coal, Wood and Other Fuels .....			500.85
Truck, Tractor, Aircraft and Machinery Supplies .....			1,682.27
Maintenance and Construction Materials .....			6,046.23
Miscellaneous Materials and Supplies .....			5,587.34
Taxes and Licences .....			673.49
Office Equipment .....			4,372.05
Educational and Scientific Equipment .....			14,514.13
Construction, Maintenance and Farming Equipment .....			323.94
Sundry .....			59.10
			<u>\$ 1,448,097.05</u>

## TRAFFIC SAFETY ENGINEERING BRANCH

Estimate .....	\$ 193,950.00	Expenditure .....	\$ 174,451.91
Branch Head — Salary .....			\$ 37,254.00
Permanent Positions — Salaries .....			97,034.94
Day Labour, Casual and Part-Time Employment .....			12,270.15
Honorariums and Special Services .....			1,369.79
Professional and Technical Services .....			614.00
Rents, Insurance and Utility Services .....			999.73
Publicity, Advertising and Printing .....			1,640.93
Travel, Sustenance and Vehicle Expenses .....			7,481.75

## TRAFFIC SAFETY ENGINEERING BRANCH—(Concluded)

Postage and Communications .....	2,797.43
Contractual Services (Other) .....	10,557.24
Stationery and Office Supplies .....	629.07
Scientific and Educational Supplies .....	322.83
Maintenance and Construction Materials .....	658.43
Miscellaneous Materials and Supplies .....	511.54
Office Equipment .....	227.94
Sundry .....	82.14
	<u>\$ 174,451.91</u>

## BRIDGE ENGINEERING BRANCH

Estimate .....	<u>\$ 337,240.00</u>	Expenditure .....	<u>\$ 330,523.57</u>
Branch Head — Salary .....		\$	37,254.00
Permanent Positions — Salaries .....			265,785.92
Temporary Positions — Salaries .....			5,947.24
Day Labour, Casual and Part-Time Employment .....			148.57
Professional and Technical Services .....			1,624.23
Rents, Insurance and Utility Services .....			1,113.22
Publicity, Advertising and Printing .....			307.27
Repairs and Maintenance .....			281.75
Travel, Sustenance and Vehicle Expenses .....			8,289.82
Postage and Communications .....			4,780.92
Freight, Express, Cartage and Duty .....			902.52
Contractual Services (Other) .....			727.25
Stationery and Office Supplies .....			1,215.72
Scientific and Educational Supplies .....			1,699.80
Miscellaneous Materials and Supplies .....			126.01
Office Equipment .....			301.46
Sundry .....			17.87
		<u>\$</u>	<u>330,523.57</u>

## SWIFT CURRENT DISTRICT

Estimate .....	<u>\$ 750,880.00</u>	Expenditure .....	<u>\$ 742,603.86</u>
Branch Head — Salary .....		\$	24,767.00
Permanent Positions — Salaries .....			542,146.62
Day Labour, Casual and Part-Time Employment .....			56,015.29
Professional and Technical Services .....			9,621.59
Rents, Insurance and Utility Services .....			37,486.19
Repairs and Maintenance .....			1,442.41
Travel, Sustenance and Vehicle Expenses .....			28,045.34
Postage and Communications .....			27,337.80
Freight, Express, Cartage and Duty .....			372.59
Contractual Services (Other) .....			422.80
Stationery and Office Supplies .....			6,224.26
Scientific and Educational Supplies .....			4,292.56
Maintenance and Construction Materials .....			516.76
Miscellaneous Materials and Supplies .....			518.41
Compensation for Loss .....			325.00
Office Equipment .....			2,746.54
Educational and Scientific Equipment .....			239.93
Sundry .....			82.77
		<u>\$</u>	<u>742,603.86</u>

## REGINA DISTRICT

Estimate .....	<u>\$ 1,169,590.00</u>	Expenditure .....	<u>\$ 1,086,390.39</u>
Branch Head — Salary .....		\$	37,254.00
Permanent Positions — Salaries .....			851,586.43
Temporary Positions — Salaries .....			14,330.62
Day Labour, Casual and Part-Time Employment .....			65,262.38
Professional and Technical Services .....			6,008.00

## REGINA DISTRICT — (Concluded)

Rents, Insurance and Utility Services .....	45,290.41
Publicity, Advertising and Printing .....	262.02
Repairs and Maintenance .....	517.83
Travel, Sustenance and Vehicle Expenses .....	21,924.70
Postage and Communications .....	24,719.00
Contractual Services (Other) .....	4,467.32
Stationery and Office Supplies .....	6,607.22
Scientific and Educational Supplies .....	5,257.61
Maintenance and Construction Materials .....	472.66
Miscellaneous Materials and Supplies .....	846.75
Office Equipment .....	694.66
Educational and Scientific Equipment .....	874.94
Sundry .....	13.84
	<u>\$ 1,086,390.39</u>

## YORKTON DISTRICT

Estimate .....	\$ 924,410.00	Expenditure .....	\$ 852,694.64
Branch Head — Salary .....			\$ 37,254.00
Permanent Positions — Salaries .....			660,397.97
Temporary Positions — Salaries .....			1,684.29
Day Labour, Casual and Part-Time Employment .....			57,528.53
Professional and Technical Services .....			8,676.84
Rents, Insurance and Utility Services .....			31,206.69
Repairs and Maintenance .....			721.59
Travel, Sustenance and Vehicle Expenses .....			22,739.44
Postage and Communications .....			17,140.24
Freight, Express, Cartage and Duty .....			188.84
Contractual Services (Other) .....			480.72
Stationery and Office Supplies .....			5,794.51
Scientific and Educational Supplies .....			5,249.40
Maintenance and Construction Materials .....			960.35
Miscellaneous Materials and Supplies .....			466.68
Compensation for Loss .....			1,020.00
Office Equipment .....			710.43
Educational and Scientific Equipment .....			399.03
Sundry .....			75.09
			<u>\$ 852,694.64</u>

## SASKATOON DISTRICT

Estimate .....	\$ 1,012,860.00	Expenditure .....	\$ 892,406.78
Branch Head — Salary .....			\$ 37,254.00
Permanent Positions — Salaries .....			563,763.54
Temporary Positions — Salaries .....			3,053.38
Day Labour, Casual and Part-Time Employment .....			146,232.11
Professional and Technical Services .....			6,000.88
Rents, Insurance and Utility Services .....			50,913.50
Publicity, Advertising and Printing .....			5,503.26
Repairs and Maintenance .....			216.82
Travel, Sustenance and Vehicle Expenses .....			47,378.88
Postage and Communications .....			17,516.07
Freight, Express, Cartage and Duty .....			269.93
Contractual Services (Other) .....			1,000.95
Stationery and Office Supplies .....			4,297.26
Scientific and Educational Supplies .....			3,851.84
Coal, Wood and Other Fuels .....			339.19
Truck, Tractor, Aircraft and Machinery Supplies .....			316.63
Miscellaneous Materials and Supplies .....			690.94
Compensation for Loss .....			2,980.00
Office Equipment .....			740.36
Sundry .....			87.24
			<u>\$ 892,406.78</u>

## PRINCE ALBERT DISTRICT

Estimate .....	\$ 1,153,990.00	Expenditure .....	\$ 1,099,430.57
Branch Head — Salary .....			\$ 37,254.00
Permanent Positions — Salaries .....			812,305.22
Temporary Positions — Salaries .....			2,149.06
Day Labour, Casual and Part-Time Employment .....			67,204.85
Professional and Technical Services .....			4,048.50
Rents, Insurance and Utility Services .....			105,652.99
Publicity, Advertising and Printing .....			422.39
Repairs and Maintenance .....			1,861.33
Travel, Sustenance and Vehicle Expenses .....			17,469.72
Postage and Communications .....			27,471.80
Freight, Express, Cartage and Duty .....			363.02
Contractual Services (Other) .....			2,039.18
Stationery and Office Supplies .....			7,069.43
Scientific and Educational Supplies .....			7,837.28
Maintenance and Construction Materials .....			1,444.62
Miscellaneous Materials and Supplies .....			3,797.47
Compensation for Loss .....			180.00
Office Equipment .....			361.20
Educational and Scientific Equipment .....			376.95
Sundry .....			121.56
			<u>\$ 1,099,430.57</u>

## MANAGEMENT SERVICES BRANCH

Estimate .....	\$ 750,730.00	Expenditure .....	\$ 746,039.44
Branch Head — Salary .....			\$ 34,134.00
Permanent Positions — Salaries .....			402,608.74
Temporary Positions — Salaries .....			3,148.44
Day Labour, Casual and Part-Time Employment .....			3,298.44
Honorariums and Special Services .....			7,457.49
Professional and Technical Services .....			196,175.20
Rents, Insurance and Utility Services .....			60,078.65
Publicity, Advertising and Printing .....			1,842.50
Repairs and Maintenance .....			158.84
Travel, Sustenance and Vehicle Expenses .....			7,035.90
Postage and Communications .....			5,310.48
Freight, Express, Cartage and Duty .....			2,849.37
Contractual Services (Other) .....			8,418.97
Stationery and Office Supplies .....			12,447.76
Scientific and Educational Supplies .....			359.97
Office Equipment .....			689.90
Sundry .....			24.79
			<u>\$ 746,039.44</u>

## NORTH BATTLEFORD DISTRICT

Estimate .....	\$ 751,240.00	Expenditure .....	\$ 764,694.60
Branch Head — Salary .....			\$ 37,254.00
Permanent Positions — Salaries .....			628,929.70
Professional and Technical Services .....			7,494.91
Rents, Insurance and Utility Services .....			44,301.97
Repairs and Maintenance .....			760.37
Travel, Sustenance and Vehicle Expenses .....			5,439.33
Postage and Communications .....			25,606.26
Freight, Express, Cartage and Duty .....			582.64
Contractual Services (Other) .....			554.28
Stationery and Office Supplies .....			5,378.11
Scientific and Educational Supplies .....			6,177.82
Miscellaneous Materials and Supplies .....			227.24

## NORTH BATTLEFORD DISTRICT— (Concluded)

Office Equipment .....	494.96
Furniture, Furnishings and Fixtures .....	508.20
Educational and Scientific Equipment .....	959.40
Sundry .....	25.41
	<u>\$ 764,694.60</u>

## CENTRAL SURVEY AND MAPPING

Estimate .....	<u>\$ 339,080.00</u>	Expenditure .....	<u>\$ 298,213.88</u>
Branch Head — Salary .....		\$ 40,698.00	
Permanent Positions — Salaries .....		68,268.00	
Temporary Positions — Salaries .....		12,657.24	
Day Labour, Casual and Part-Time Employment .....		5,296.43	
Professional and Technical Services .....		130,937.81	
Rents, Insurance and Utility Services .....		848.83	
Publicity, Advertising and Printing .....		16,438.70	
Repairs and Maintenance .....		339.36	
Travel, Sustenance and Vehicle Expenses .....		2,795.42	
Postage and Communications .....		3,887.91	
Freight, Express, Cartage and Duty .....		526.89	
Contractual Services (Other) .....		2,443.50	
Stationery and Office Supplies .....		362.05	
Scientific and Educational Supplies .....		8,125.94	
Maintenance and Construction Materials .....		2,299.50	
Miscellaneous Materials and Supplies .....		1,193.24	
Taxes and Licences .....		186.06	
Office Equipment .....		909.00	
		<u>\$ 298,213.88</u>	

TO PROVIDE FOR AND AUTHORIZE GRANTS TO CANADIAN HIGHWAY AND  
TRANSPORTATION ASSOCIATIONS

Estimate .....	<u>\$ 15,300.00</u>	Expenditure .....	<u>\$ Nil</u>
TOTAL — HIGHWAYS AND TRANSPORTATION (ORDINARY EXPENDITURE) .....			<u>\$ 56,143,267.95</u>

## SCHEDULE OF PAYMENTS

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Abraham, Derrick			Beattie, Richard N. .	22,915.81	.....
A. ....	\$ 11,313.93	\$ .....	Bedford, Eldon .....	25,341.68	.....
Ali, Janib .....	15,909.63	.....	Bedford, Victor N. ..	27,114.34	.....
Allan, Ian F. ....	16,894.07	.....	Belanger,		
Altwasser, David			Lawrence .....	22,951.57	.....
B. ....	23,802.90	.....	Bell, Leslie A. ....	26,662.31	.....
Amaolo, Edward ....	21,330.38	3,403.71	Belliveau, Dennis		
Anderson, Donald			A. ....	44,562.44	.....
E. ....	23,076.37	.....	Belliveau, W.		
Anderson, Wilfred			Howard .....	26,064.30	2,712.29
J. ....	24,419.34	.....	Bendall, Keith .....	23,972.84	.....
Andres, John W. ....	27,514.08	5,508.68	Benning, Henry S. ..	23,497.68	.....
Andrews, Keith B. ....	17,680.51	.....	Berezowski,		
Armstrong, Ronald			Edward .....	16,894.07	.....
S. ....	32,275.82	.....	Berg, Jacob M. ....	29,081.21	3,848.44
Ayles, James K. ....	31,823.83	.....	Betz, Rudy J. ....	23,947.17	.....
Bachelu, Herve A. ..	30,666.00	.....	Beug, Roberta .....	10,410.67	.....
Baynes, William B. .	14,736.73	.....	Bing-Wo, David .....	32,530.38	.....



## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Bird, Harold G. ....	39,750.20	2,456.36	Dauncey, Dorothy		
Bobick, Edward J. ...	31,644.85	.....	M. ....	10,483.84	.....
Bond, Arthur H. ....	19,447.05	.....	Dawson, Janet ....	10,336.85	.....
Boothman, V. ....			Day Labour ....	13,887,332.41	607,764.10
Bernice ....	11,510.34	.....	Deane, Rosaline ....	12,367.22	.....
Boudreau, Roger ....	15,346.43	.....	Degenstien,		
Bouvier, Fernand			David E. ....	17,560.90	.....
M. ....	23,709.01	.....	Demyen, Marian ....	11,344.13	.....
Bowes, Larry L. ....	17,005.00	.....	Denny, Frank ....	17,485.38	.....
Brandsgard,			Deviitt, Evelyn E. ....	11,903.60	.....
Art M. ....	15,346.43	.....	Dickey, Melvin R. ..	32,927.59	5,979.61
Bruce, Gordon G. ..	17,750.21	.....	Dietrick, Lionel N. .	16,821.45	.....
Burachinski,			Drysdale,		
Marlene ....	12,509.42	.....	Donald J. ....	11,176.59	.....
Burrill, Alfred W. ...	16,857.34	.....	Duczek, David J. ....	21,779.15	.....
Butz, Glen ....	15,346.43	.....	Dunlop, John A. ....	32,648.65	.....
Butz, Robert ....	17,471.31	.....	Dupont, Graem L. ...	23,317.29	.....
Campbell, Ailean ...	16,020.45	.....	Dutchek, Leif ....	23,854.46	.....
Campbell, Vernon			Dyck, John J. ....	23,992.11	.....
E. ....	32,726.39	4,190.28	Dziki, Siegmund ....	20,627.00	.....
Carey, James R. ....	17,750.21	.....	Eaket, Ronald W. ....	24,631.72	.....
Carroll,			Eason, Sidney A. ....	13,445.95	.....
Irene A. V. ....	12,365.02	.....	Edwards, George		
Casey,			M. ....	22,303.61	.....
Deborah M. ....	10,735.13	.....	Edwards, Wilfred		
Casselman,			L. ....	27,926.00	.....
Marjorie A. ....	11,000.63	.....	Eiwanger, George ..	28,705.14	.....
Cheyne, Marilyn			Eley, Harold A. ....	35,792.50	.....
D. ....	11,944.26	.....	Federow, Joan M. ..	12,389.19	.....
Chrutz, Marjorie			Fitzel, Paul ....	33,773.73	3,192.00
M. ....	11,618.21	.....	Flaman, Richard ....	15,296.35	.....
Chuey, Orest S. ....	27,820.30	4,760.74	Flegel, Garry E. ....	17,025.79	3,161.28
Churko, Allan J. ....	18,978.50	.....	Fostey, Melvin ....	22,659.77	.....
Cieckiewicz,			Fostey, Nick D. ....	23,356.99	.....
Isodore S. ....	23,695.79	.....	Fraser, Wayne S. ....	13,988.54	.....
Ciz, William ....	18,408.79	.....	Fredeen,		
Clark, Mervin F. ....	42,516.18	8,678.25	Edward H. ....	16,536.99	.....
Cocks, Robert J. ....	28,936.21	.....	Frederickson,		
Coleman, Heather ..	13,754.88	.....	Russell A. ....	26,793.45	.....
Coleman, Robert			Frei, Frances ....	12,303.92	.....
G. ....	30,503.09	3,291.41	Friesen, Constance		
Coley, Sidney T. ....	15,918.61	.....	E. ....	11,610.91	.....
Collins, William D. .	11,082.96	.....	Gabert, Myron D. ..	18,353.39	.....
Cook, Ernest E. ....	17,927.21	.....	Gaetz, Raymond J. .	16,913.38	.....
Coquet, Marcel D. ..	32,890.32	.....	Gale, William G. ....	17,078.40	.....
Cossette,			Gamble, Robert C. ...	19,196.35	.....
George R. ....	29,335.92	3,292.04	Gatzke, Donald L. ..	10,554.57	.....
Couturier,			Gehlen,		
Roger P. ....	39,137.67	.....	Thomas N. ....	20,476.17	.....
Cowan, Russell			Geiger, Gregory ....	23,871.43	.....
Colin ....	24,906.30	.....	Gennutt, Peter ....	15,179.92	.....
Crook, Terry ....	19,416.33	.....	Gennutt,		
Crook, Theresa D. .	12,001.92	.....	Wolfgang ....	18,585.43	.....
Crowdis, Eunice			Gentles,		
June ....	12,367.22	.....	Thomas B. ....	46,940.04	5,762.91
Crowther, George ..	23,410.55	.....	Gerbrandt, Arthur		
Crump, Thomas N. .			R. ....	38,715.79	.....
H. ....	34,292.61	.....	Gerlock, Shirley J. .	11,733.89	.....
Culley, Ralph W. ....	34,134.00	.....	Glennie, R. Keith		
Cunningham,			M. ....	23,628.92	.....
George W. ....	23,645.49	.....	Goodfellow,		
Curtis, Gordon W. .	29,481.91	.....	Russell C. ....	30,574.01	.....
Danilowich,			Gray, Brian C. ....	19,290.15	.....
Zygmunt A. ....	26,782.48	.....	Gray, Jessie M. ....	11,300.29	.....
Darroch, J. Wayne .	32,608.37	.....	Greene, Rose C. ....	10,984.11	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Gromnisky, Gerald M. ....	18,067.31	4,028.31	Johnson, Arthur D. ....	27,267.03	.....
Gunderson, Marion W. ....	14,863.03	.....	Johnson, Perry K. ..	27,288.01	.....
Gunderson, Mervin R. ....	32,275.11	.....	Johnson, Ruth M. ..	10,742.00	.....
Gutek, Thomas Z. ..	32,559.14	.....	Jorgenson, Lyle M. ..	17,680.51	.....
Hack, Clayton F. ....	27,779.12	.....	Joyal, John R. ....	17,150.00	.....
Halvorsen, Hilmar K. ....	12,471.79	.....	Kabaroff, John ....	18,615.21	.....
Hamblin, Lorne J. ..	30,666.00	.....	Kanga, Darius N. ....	25,424.00	.....
Hamblin, Ruth ....	11,510.97	.....	Kemp, Wayne C. ....	23,240.68	.....
Hamilton, John E. ..	21,558.00	.....	Kent, Sukhdip ....	15,013.80	.....
Hansen, Carla L. ....	10,328.16	.....	Koberinski, Keith J. ....	19,889.63	.....
Hansen, George ....	34,308.77	.....	Koch, Gastavous A. ....	15,673.45	.....
Hanson, Verner M. ....	25,859.12	.....	Koch, Harvey E. ....	15,346.43	.....
Harreman, Frederick R. ....	27,139.34	.....	Kocur, Mitchell P. ..	39,711.45	2,653.96
Hartmann, Roy J. ...	10,706.03	.....	Kolot, John B. ....	25,099.88	.....
Hassan, Masood U. ....	33,091.62	.....	Korol, Ethel A. ....	12,944.00	.....
Haynee, Peter M. ...	10,094.92	.....	Kosteniuk, Vernon	23,640.35	.....
Heidt, Donald ....	17,680.51	.....	Krochak, Nickolas P. ....	18,194.48	3,025.60
Heiman, Garret H. .	36,454.51	2,977.57	Krueckl, Robert F. .	31,359.69	.....
Herasymuik, Myron J. ....	46,214.65	.....	Krywulak, Wasył T. ....	17,680.51	.....
Herman, Ruth ....	11,043.76	.....	Kubik, Martin L. ....	14,052.24	.....
Hicke, Phillip V. ....	27,926.05	5,736.58	Kudel, Terrance J. ..	32,672.32	.....
Hill, Logan G. ....	15,286.26	.....	Labossiere, James L. ....	31,624.10	.....
Hilsendager, Donald ....	18,603.50	.....	Lane, Ian V. ....	29,239.13	.....
Hobbins, Shirley Y. ....	10,702.37	.....	Lang, George Greg .....	15,818.95	.....
Hodgson, Christopher .....	22,397.60	.....	Lapchuk, Donald G. ....	30,026.84	.....
Holloway, Gwen A. ....	12,415.79	.....	Leck, John R. ....	24,361.84	.....
Holub, Vladimir ....	28,787.51	.....	Lees, Kenner G. ....	24,428.19	2,034.63
Hopkins, C. Richard .....	30,933.83	.....	Lenzen, Gerald ....	18,645.80	6,811.62
Hornby, David N. ..	26,358.87	.....	Lenzen, Mitchel ....	15,474.61	.....
Hove, Ruby B. ....	17,791.92	.....	Lerat, Solomon ....	25,426.01	.....
Howden, Malcolm A. ....	19,758.86	3,314.90	Lewko, Fred G. ....	23,615.55	.....
Hrycak, Thomas M. ....	25,106.16	.....	Lidgren, Roy A. ....	31,914.66	2,724.38
Hryniw, Paul ....	23,754.49	.....	Linquist, Larry W. ..	23,842.90	.....
Huber, Gerald A. ....	18,475.35	.....	Linklater, Allan C. .	26,906.71	.....
Hughes, Bernard J. .	22,972.19	.....	Linnen, David S. ....	24,520.11	.....
Hunchak, Conrad P. ....	23,734.73	.....	Lipinski, Susan L. ...	10,948.18	.....
Hunkaer, Ernest R. ....	22,578.00	.....	Littlemore, E. Mae .	16,422.67	.....
Hutyra, Andrew ....	23,250.44	3,733.40	Livingston, Marian	10,440.07	.....
Hwang, Raphael R. .	23,856.35	.....	Lott, Stanley V. ....	19,453.36	.....
Immel, Antonia H. .	14,324.58	.....	Lowenberger, Bernard .....	10,066.04	.....
Iverson, Ronald H. .	29,635.43	2,489.17	Lowey, Arthur T. ...	21,416.26	.....
Jackson, Gordon B. ....	12,519.15	.....	Lutz, Walter R. ....	15,346.43	.....
James, Ralph H. ....	21,416.26	.....	MacFarlane, D. Craig .....	15,868.96	.....
Jamieson, Frederick W. ....	31,212.58	.....	MacGowan, Cynthia .....	16,260.05	.....
Jamroziak, Victoria .....	10,517.18	.....	MacKay, Jack C. ....	24,441.14	.....
Jeanes, Leslie W. ....	27,000.23	.....	MacLeod, Allan A. .	19,213.64	.....
			MacTaggart, J. Garnet .....	14,893.79	.....
			Madden, Joseph E. .	17,750.21	2,015.11
			Madden, Raymond E. ....	28,045.67	2,939.33
			Manwaring, Greig R. ....	18,408.91	.....
			Marin, Alfredo E. ...	36,352.88	.....
			Mark, George O. ....	23,766.85	.....

## SCHEDULE OF PAYMENTS— (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Markwart, Dennis ..	10,399.33	.....	Ostapowich,		
Martin, Barry D. ....	30,874.38	.....	William J. ....	24,941.49	4,043.21
Martin, Bruce T. ....	19,165.04	.....	Ouellette, Gerald ....	25,296.56	3,385.82
Mason, Lawrence ...	18,482.00	.....	Palaschuk, John ....	32,071.29	.....
Massier, Allan I. ....	36,188.10	.....	Partridge, Gordon		
Mattern, Inez .....	11,195.46	.....	L. ....	16,647.79	.....
Mattison, Sharon			Pasloske, Rudolph ..	25,003.55	3,148.81
F. ....	11,241.01	.....	Paulhus, Robert D. ..	18,687.00	.....
May, Gordon E. ....	23,156.52	.....	Pearce, Garry T. ....	17,750.21	.....
McCleary,			Persic, Hubert P. ....	27,091.71	.....
Roger E. ....	26,835.70	2,486.61	Peterson, Kenneth		
McConnell, William			M. ....	25,411.43	4,681.94
D. ....	23,848.05	4,718.23	Peterson, Wendell		
McCrea, Paul L. ....	23,481.80	.....	Roy ....	15,937.89	.....
McDonald, David			Pichurski, John W. .	31,605.86	.....
H. ....	18,145.36	.....	Pilling, Joseph R. ....	27,636.94	5,055.61
McDonald,			Phillipow, Steve .....	33,501.34	2,533.00
Frederick D. ....	16,101.55	.....	Pohl, Sherwin ....	18,046.39	6,584.13
McInnes, Douglas			Polischuk, Peter ....	24,037.64	.....
P. ....	26,696.56	.....	Popil, Terri ....	10,980.22	.....
McKay, Terrance			Popoff, Albert J. ....	38,759.54	.....
F. ....	17,784.17	.....	Porsnuk, Fay L. ....	10,425.64	.....
McKenzie, Dennis			Prezeli, Mario ....	22,982.87	.....
J. ....	13,355.05	.....	Prosko, Edwin D. ....	23,829.52	.....
McKnight, Dennis ..	10,256.57	.....	Pulles, Bert C. ....	27,826.65	3,753.82
McMillan, John D. .	38,870.16	.....	Qayyum, Abdul		
McMillan, Joseph			Raeburn, Leigh R. .	22,579.00	.....
H. ....	27,006.00	.....	Rathgeber, Vivian		
McNaughton,			M. ....	18,084.00	.....
Danny R. ....	15,346.43	.....	Reavley, Ronald		
McPhee, Mary M. .	28,158.00	.....	M. ....	41,454.12	2,116.77
Mead, David J. ....	12,657.24	.....	Reilly, Janine H. ....	11,402.88	.....
Meggitt, Gordon			Rempel, Reginald		
W. ....	34,444.83	.....	G. ....	20,425.09	.....
Meszaros, Donald			Renaud, Denis		
M. ....	16,334.29	.....	Robert ....	13,765.13	2,874.50
Metz, Donald G. ....	37,027.76	3,163.09	Richardson, Neil ....	28,973.14	.....
Middleton, Glenn			Rogers, Victor B. ....	17,750.21	.....
C. ....	22,963.08	.....	Rosie, Lorna L. ....	10,142.28	.....
Millard, Ivan H. ....	29,484.08	.....	Rothenburger,		
Miller, Murray D. ....	15,346.43	.....	Raymond ....	24,579.78	.....
Milne, Joyce J. ....	10,793.05	.....	Ryczak, Michael ....	24,132.76	.....
Minter, Delbert L. .	25,274.98	.....	Said, Galal		
Mitton, Gina Joyce .	22,779.03	.....	Mostafa ....	14,734.37	.....
Monuik, David M. .	17,063.69	.....	Schan, Frank J. ....	20,354.84	.....
Morgan, Gerald C. .	11,089.51	.....	Scherle, Leonard ....	19,239.39	.....
Moroz, Alvin W. ....	26,976.68	.....	Schmidt, Erwin ....	17,256.29	.....
Morris, Elizabeth ....	12,476.19	.....	Schmidt, Randy D. .	20,752.42	.....
Morris, Glen H. ....	26,578.27	.....	Schropp, Jerry P. ....	29,581.80	.....
Morrison, Albert			Schwartz, Jacob A. .	37,063.89	.....
C. ....	26,862.06	5,902.30	Scott, Alvin L. ....	25,129.75	.....
Moses,			Scott, John L. M. ....	32,448.33	3,891.65
Reginald R. ....	23,797.42	.....	Seis, Morley J. ....	25,831.89	2,589.14
Mouland, J. Larry ..	19,406.00	.....	Serack, Victoria V. .	18,876.55	.....
Mouly, John L. ....	19,559.76	.....	Sheard, William A. .	18,440.00	.....
Nagy, Edward A. ....	24,092.27	.....	Shier, Inez ....	10,949.61	.....
Nameth, Marlene ....	13,834.96	.....	Sieffert,		
Nash, Gordon J. ....	25,700.42	.....	William A. ....	22,370.45	.....
Oberg, Roger A. ....	31,653.62	.....	Sinclair, Frank W. .	26,759.48	.....
Ochitwa, Zane ....	23,437.10	.....	Skilnick, Frank G. .	19,808.15	.....
Ogilvie, William A. .	23,382.00	.....	Skulmoski, Stanley .	24,008.01	.....
Oranchuk,			Slegel, Carl L. ....	31,650.61	.....
Victor J. ....	23,943.20	.....	Smith, Hilda ....	11,595.27	.....
Ostapowich,			Soyka, Murray J. ....	11,692.39	.....
Annabelle .....	11,093.21	.....	Stamatinos,		
			George ....	17,110.98	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Stanger,			Weedmark,		
Gordon T. ....	34,707.13	3,479.59	Kenneth W. ....	11,790.00	
Stearns, David K. ...	23,346.12		Wesley, Harold L. ..	19,758.86	2,821.91
Stephen,			Weston, Janet Ann	10,531.43	
Donald A. ....	24,404.61		Whiteman, Ronald		
Stephenson, Ronald			L. ....	18,548.17	
L. ....	22,864.98		Wickstrom, Robert		
Stewart, Dave D. ....	18,480.70		L. ....	20,658.89	
Stobbs, James B. ....	19,360.00		Widger, Gordon E. .	24,628.45	
Stobbs, John R. ....	24,058.12		Widger, Robert A. .	31,693.69	
Stone, John M. ....	28,616.32		Wiegors, David V. ..	17,712.04	
Stoneham, Arlyne ..	18,110.00		Wilgosh,		
Sutherland, John			Bernice S. ....	12,415.79	
R. ....	47,395.25	2,372.54	Wilkie, Brian C. ....	30,354.00	
Syrnyk, John J. ....	30,775.41		Williams, Claude		
Szafron, Frank ....	18,564.71		R. ....	23,195.74	6,971.09
Szafron, John ....	19,689.94		Williams, Daryl C. ..	28,133.57	
Szafron, Joseph ....	22,365.46	2,441.30	Williams, Elsie E. .	13,862.00	
Taylor, Edward J. ...	22,604.75	2,612.39	Wilson, Mabel ....	13,767.58	
Thompson,			Woidyla, Peter ....	15,342.09	
Curtis M. ....	18,145.36		Wong, Norman ....	14,615.57	
Thompson,			Woodcock, Norman		
Yvonne J. ....	17,065.89		O. ....	32,599.42	
Thomson,			Woytowich,		
Laurence O. ....	37,254.00		Eugene ....	24,172.15	
Thunstrom,			Woytowich, John ...	23,658.14	
Calvin E. ....	25,439.42		Wuschke, Howard		
Tomprowski,			J. ....	34,749.83	
George ....	19,681.21	3,552.50	Wyatt, Jon J. ....	26,611.36	
Tomuschat,			Yarotsky, Morley ...	18,353.15	
Rudy V. ....	22,305.33		Yates, Edwin E. ....	24,680.18	
Topp, John M. ....	28,160.07		Yea, Howard ....	27,494.96	
Travis, John F. ....	23,584.29		Young, Robert J. ....	24,438.04	2,677.94
Traynor, John C. ....	40,698.00		Yurris, Walter T. ....	16,827.77	
Tuer, Allan G. ....	39,249.09		Zahariuk,		
Tumach, Andrew ...	15,544.00		Kenneth M. ....	17,189.19	
Twyver, Charles ....	21,558.00		Zbeetnoff, Joseph ...	33,729.60	3,239.44
Uhren, Nettie ....	16,894.07		Zech, Helmut ....	17,754.56	
Vickers, Lorne E. ...	23,902.97		Zick, Seigfried H. ...	17,529.88	6,410.04
Viel, William J. ....	30,136.83		Zordel, Herbert H. .	22,559.60	
Voegeli, Allan ....	23,986.52		Payees under		
Voinorosky,			\$10,000.00 ....	520,079.27	
William ....	24,474.82		Other Travel:		
Volk, Myrna L. ....	16,083.77		Air Canada ....		26,128.70
Vossen, Arnold H. .	39,556.49		Bernhardt,		
Wagner, Murray			Andrew ....		2,027.60
W. ....	17,256.29		Canadian		
Waldbillig, Joseph			National		
E. ....	23,755.96		Railways ....		6,157.19
Walliser, Joseph H.	27,310.66		Central Vehicle		
Wasyliw, George ....	18,363.73		Agency		
Wasyliw, Lawrence			Advance ....		279,835.97
B. ....	24,710.25	5,670.46	Payees Under		
Watkins, Larry ....	17,418.11		\$2,000.00 ....		184,093.57
				<u>\$23,116,348.97</u>	<u>\$1,313,907.52</u>

*Other Expenses:*

Advance Blue Print Ltd. ....	\$	21,185.13
Allied Chemical Canada Ltd. ..		290,404.18
Anderson Rentals & Paving		
Ltd. ....		98,356.91
Argo Rock Ltd. ....		39,298.18
Asphalt Services ....		16,798.49
Association of Professional		
Engineers of Sask. ....		5,443.00

B. & T. Haulage ....	10,747.52
Baker, John W. ....	20,679.38
Ball, Brian ....	14,736.75
Barzeale & Burkosky Ltd. ....	77,109.01
Baschuk Construction ....	8,354.70
Bell, Herbert ....	8,373.04
Bird Films Co. Ltd. ....	9,710.38
Bitucote Products (Canada)	
Ltd. ....	382,895.65

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Bleackley Construction Ltd. ...	100,554.90	Genereux, R. J., & Associates Ltd. ....	10,451.38
Botkin, W. F. Construction Ltd. ....	469,730.03	George, Nicholson, Franko & Assoc. Ltd. ....	78,551.84
Bouvier's Trucking .....	15,417.95	Globe Excavating Ltd. ....	30,038.01
Brigdens Photo/Graphics Ltd. ....	5,368.17	Golem, Gerald .....	16,792.68
Brown, George .....	5,321.42	Gottinger, Ray .....	13,200.10
Budd Bros. Ltd. ....	15,496.45	Greschner Construction Ltd. .	5,341.03
C & R Trucking Ltd. ....	27,710.55	Gulf Canada .....	2,314,430.47
Canadian National Railways ...	202,279.71	H & R Trucking .....	9,548.02
Canadian Pacific Ltd. ....	152,021.91	Haichert & Son Const. Ltd. ....	106,231.56
Canadian Salt Co. Ltd. ....	458,251.17	Harcourt Trucking Ltd. ....	8,129.16
Capital Air Surveys Ltd. ....	38,648.34	Harding & Boss Surveys Ltd. ..	92,989.55
CCD Engineering Ltd. ....	9,944.85	Harrisons & Crosfield Canada Ltd. ....	19,106.46
Chapin, Merle .....	9,056.26	Hentges, Larry .....	7,668.79
Chartrand Construction .....	11,284.69	Herlick, Frank .....	5,271.80
Chartrand, Jim .....	7,245.57	Highways Advance Account ...	11,152,549.80
Chernipeski, Alex .....	10,684.05	Hoath, Robert .....	11,907.83
Chernipeski, Mike .....	7,397.99	Hood, Eugene Joseph .....	11,384.88
Chernipeski, Nick .....	7,446.75	Hood, William J. Jr. ....	11,462.37
Chernipeski, Steven .....	10,054.85	Huckabay, Alvin .....	7,706.93
Chevron Asphalt Ltd. ....	1,072,760.58	Humphrey, Curtis .....	15,197.17
Coderre, W. H. & Sons Construction Ltd. ....	7,539.06	Husky Oil Marketing Ltd. ....	745,793.79
Collison, Kerby .....	11,219.62	I C G Canadian Propane Ltd. ..	6,515.73
Commercial Fence Erectors Ltd. ....	44,039.46	IBM Canada Ltd. ....	30,742.70
Condon Surveys (Northern) Ltd. ....	16,863.32	Imperial Oil Ltd. ....	7,503.06
Condon Surveys Ltd. ....	113,535.89	International Paints (Canada) Ltd. ....	73,904.09
Consolidated Computer Inc. ...	50,038.17	Jakubowski, Joe .....	14,216.44
Consolidated Concrete Ltd. ....	27,908.52	Kam-Crete Ltd. ....	6,241.06
Coursier, Reimer Surveys Ltd. ....	22,182.90	Kapustiak, John .....	34,375.94
Crain, R. L. Ltd. ....	10,263.05	Kehrig, Ed .....	10,905.50
Crushrite Construction Ltd. ...	167,084.41	Kerluke, Wayne .....	28,908.00
Curllette Sales Ltd. ....	18,928.43	Keyes Trucking .....	7,499.18
Cyress Paving (1976) Ltd. ...	38,226.66	Kirsch Construction Ltd. ....	114,709.82
Dan's Trucking .....	6,945.13	Kleyssen Transport Ltd. ....	326,749.26
Dash Trucking .....	10,598.42	Knorr, Cleve B. ....	13,984.18
Day Labour .....	123,045.42	Knorr, Darryl .....	9,744.08
Demas, Edmund L. ....	15,406.27	Koch & Joyal Excavating Ltd. ....	7,000.20
Dept. of Northern Saskatchewan .....	5,741.70	Koehl's, F. Landscaping .....	8,107.69
Dictaphone Canada Ltd. ....	8,568.42	Kupper, Russel .....	8,648.42
Doke, Larry .....	9,149.82	Kut, Mike .....	5,231.97
Dominion Bridge Co. Ltd. ....	24,438.20	L. & J. Trucking .....	15,604.12
Domtar Chemicals Group .....	179,822.06	Lamberton, H. R. ....	5,400.00
DRG Globe Envelopes .....	20,955.98	Laplane, Larry .....	37,601.53
Duffield, Murray .....	21,030.90	Laycock, Ron .....	14,156.10
Dyck, William .....	48,639.97	Leason, Carl .....	10,263.34
Dyckes Sales & Installations (Saskatoon) .....	9,515.00	Leason, Wilfred Jr. ....	36,330.49
E. & K. Trenching Co. Ltd. ....	5,159.98	Lebel, John .....	14,202.58
Eli's Dust Patrol .....	6,937.44	Leson, Rick .....	5,569.92
Epp, A. ....	5,000.00	Loran, Terhart & Associates Surveys Ltd. ....	19,494.73
Facette, Roland .....	5,036.06	Lorensen Enterprises Ltd. ....	50,120.52
Federated Co-operatives Ltd. .	13,354.73	Lucas, Albert .....	12,328.22
Ferguson, Glen .....	7,397.60	Lucas, Ben .....	13,266.75
Fleury, Michael .....	12,000.00	Manchur, Howard .....	12,982.15
Folden, Doug .....	7,691.73	McCullough, Alex (Jr.) .....	14,255.52
Folden, Russ .....	7,534.91	McDonnell Douglas Automation Co. ....	5,985.00
Fries Tallman Lumber (1976) Ltd. ....	6,463.98	McGill's Liquid Waste Removal Ltd. ....	8,392.50
Froshaug, Ron .....	16,472.55	McIntosh Garage & Auto Body Ltd. ....	18,244.86
G. W. Construction Ltd. ....	303,758.53	McKeens Trucking .....	24,400.00
General Graphic Services Ltd. ....	5,091.41	McNaughton Construction Ltd. ....	15,405.50
		Midwest Litho Ltd. ....	9,221.84



## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Midwest Surveys (Sask.) Ltd.	60,973.42	Sask. Council for Crippled	
Mike's Services & Trucking ....	6,658.82	Children & Adults .....	28,447.96
Millar, Fred .....	8,530.14	Sask. Forest Products Corp. ...	13,944.66
Minister of Revenue .....	5,553.66	Sask. Government Printing	
Mobile Paving Ltd. ....	26,329.73	Co. ....	27,274.70
Modern Press .....	99,232.05	Sask. Power Corp. ....	168,637.72
Mohawk Data Sciences		Sask. Public Service	
Canada Ltd. ....	41,944.95	Commission .....	15,745.00
Molle, H. Trucking .....	7,862.63	Sask. Research Council .....	41,453.74
Moore Business Forms .....	24,503.90	Sask. Safety Council .....	11,353.53
Mortimer Bros. ....	166,213.28	Saskatoon Excavating Co.	
Nelson, Eric & Jim Knight		Ltd. ....	6,491.10
Const. Ltd. ....	9,686.60	Saskatoon, City of .....	6,570.27
Nilson Aggregates Ltd. ....	84,747.90	SaskComp .....	193,483.48
Njaa, Donald .....	19,780.65	Savard, Robert .....	9,432.78
Norcal Reprographics Ltd. ....	13,087.07	Sawchuk, Peter .....	7,617.41
North-Sask. Electric Ltd. ....	5,979.40	Sears' Trucking .....	15,358.26
Northern Construction		Semchuk, Martin .....	27,777.10
Advance Account .....	28,598.15	Shwaga, Fred .....	11,246.71
O'Byrne, K. P. ....	20,647.54	Signal Industries Ltd. ....	67,459.48
Office Services Advance		Sorensen, Terry .....	8,948.31
Account .....	86,649.82	South Construction Co. Ltd. ..	527,527.43
Palliser Aggregates Ltd. ....	411,192.42	South Gravel Surfacing Ltd. ...	19,286.40
Paragon Business Forms		Southern Surveys Ltd. ....	5,978.43
(Western) Ltd. ....	9,262.92	Star Blacktop Ltd. ....	158,438.45
Parkman, Don .....	12,318.45	Steel Bros. Canada Ltd. ....	65,554.22
Paulsen, B. & Son		Stockton Surveys Ltd. ....	59,222.56
Construction .....	35,940.32	Struthers, J. A. C. &	
PCL Engineering		Associates Ltd. ....	90,351.29
Construction Ltd. ....	16,932.80	Summit Lime Works Ltd. ....	16,304.31
Pederson, Ken .....	6,949.79	Sundby, Mervin .....	7,010.93
Peters, W. J. (Wilf) .....	34,980.87	Supercrete Inc. ....	9,918.00
Peterson, Erling .....	20,223.57	Supply Agency Advance	
Peterson, G. Construction		Account .....	45,970.10
Ltd. ....	9,190.82	Swanson, D. L. ....	11,954.94
Peterson, Hjalmer .....	10,687.57	Sydia, Roman .....	26,555.82
Pettapiece, Robert E. ....	8,035.19	T & A Construction Ltd. ....	26,804.17
Potts Construction Co. ....	12,128.40	T. J. Contracting (1978) Ltd. ..	12,790.89
Potzus Construction Ltd. ....	195,910.63	Terhart, Surveying Services	
Pounder Emulsions Ltd. ....	4,653,068.71	Ltd. ....	6,725.90
Prairie Steel Products .....	8,014.38	Thibault, George .....	10,396.85
Prairie Surveys Ltd. ....	79,446.84	Timm, Danny .....	11,907.12
Prouse, M. Construction Ltd. .	181,631.79	Tretiak, Orest E. ....	7,081.65
Public Works Advance		Tri-City Surveys Ltd. ....	110,401.55
Account .....	5,705.55	Trimac Transportation	
R.M. of Mayfield No. 406 .....	6,470.76	System .....	5,349.96
Ramsay Construction Ltd. ....	49,152.15	Tufts, William C. Law Offices	
Ratt, Ted .....	13,034.98	of .....	9,237.72
Rayner, Merrill .....	7,312.66	Underdahl, Gordon .....	9,837.22
Receiver General for Canada		University of Saskatchewan ....	24,426.94
— Dept. of Energy, Mines		Vanscoy, Village of .....	5,381.03
& Resources .....	22,800.00	Wallace & Wallace (U-Rent-It	
Redhead Equipment Ltd. ....	23,542.26	Ltd.) .....	20,628.75
Regan, Louis .....	5,548.40	Walters, Melvin .....	12,654.76
Regina, City of .....	12,909.08	Webb & Webster Surveys	
Reichel Sand & Gravel .....	8,854.30	Ltd. ....	46,254.15
Reynolds Construction (1976)		Wellings Construction Ltd. ....	276,503.83
Ltd. ....	237,940.17	West, Herbert .....	8,132.64
Richardson Culverts Ltd. ....	18,100.48	Westeel-Rosco Ltd. ....	21,157.06
Roads & Transportation Ass'n		Westell & Hanley .....	5,364.32
of Canada .....	14,724.50	Western Tractor (1973) Ltd. ..	34,376.78
Robertson, Mel .....	14,840.94	Williams, Bud .....	22,986.70
Ross, Alister .....	14,234.50	Willson Office Specialty Ltd. ...	6,393.62
Ruszkowski Construction Co.		Xerox Canada Inc. ....	54,829.65
Ltd. ....	9,051.02	Zinovich, Leonard .....	6,116.50
Sask Tel — C.M.R. ....	734,170.18	Payees Under \$5,000.00 .....	844,348.68

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\$ 31,713,011.46

# HIGHWAYS AND TRANSPORTATION

## (Capital Expenditure)

(\$99,874,256.52)

### RURAL SURFACE TRANSPORTATION

Estimate .....	\$ 90,275,000.00	Expenditure .....	\$ 88,621,783.13
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#### EXPENDITURES NOT ALLOCATED TO SPECIFIC PROJECTS

Air Photo Services .....	\$ 56,308.16
District Laboratory Services .....	233,186.00
General Services .....	1,863,168.59
	<u>\$ 2,152,662.75</u>

#### ACQUISITION OF GRAVEL PITS AND OTHER MISCELLANEOUS SITES

Individual Pits and Sites with an expenditure of \$5,000.00 or more are identified by land location.

01-33-04-03 .....	\$ 5,000.00
15-21-15-02 .....	7,000.00
16-23-01-02 .....	12,668.08
17,20 & 21-35-06-02 .....	5,205.99
20-29-30-01 .....	35,000.00
25-34-14-02 .....	9,849.96
26-19-01-02 .....	5,280.37
Pits and sites under \$5,000.00 .....	34,043.94
	<u>\$ 114,048.34</u>

#### PUBLIC HIGHWAYS

The total expenditure shown for each Highway includes expenditures on the following adjacent roadway facilities:

Community Access Roads  
Industrial Access Roads  
Recreation and Tourist Facilities

Expenditure shown opposite the description of each section of a Highway, or adjacent facilities, include all roadway and engineering expenditures directly attributable to that section, except Right-of-Way Acquisition and Bridge Construction expenditures, which are shown separately and immediately following the section of roadway to which they apply.

Bridge expenditures are identified by land location.

#### Highway No. 1 (\$2,368,419.81)

Manitoba Boundary to West Jct. Hwy. 8 (Moosomin) .....	14,406.13
Right of Way .....	94,300.00
Access to Fleming .....	3,855.00
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood) .....	1,104.50
Access to Wapella .....	3,140.00
Jct. Hwy. 9 (Whitewood) to Broadview .....	1,644.50
Broadview to East Jct. Hwy. 47 (Grenfell) .....	327.27
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head) .....	101,706.95
Right of Way .....	21,651.45
Access to Sintaluta .....	1,090.00
Access to Wolseley .....	555.00
Right of Way .....	1,000.00
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie) .....	43,344.37
Right of Way .....	2,598.88
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass .....	491,236.15
Access to Pilot Butte .....	57.52
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina) .....	999,539.06
Right of Way .....	10,822.00
Bridge 21-17-19-2 .....	105,361.47

## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

## Highway No. 1—(Concluded)

East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina .....	135,851.29
Jct. Hwy. 1 & 33 (East Regina) to Jct. Hwy. 6 (North Regina) .....	43,988.12
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw) .....	10,615.39
Right of Way .....	3,000.00
Access to Regina (Pasqua St. South) .....	19,412.34
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw) .....	6,218.97
Jct. Hwy. 1, E. of Moose Jaw to Jct. 2nd Ave. & Man. St. in Moose Jaw .....	1,283.63
Jct. Hwy. 2 (North of Moose Jaw) to 5 Km West of Mortlach .....	126,971.07
Right of Way .....	748.00
West Jct. Hwy. 19 to Rush Lake Access Road .....	298.72
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current) .....	29,533.81
Access to Waldeck .....	2,711.00
W. Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32 .....	9,974.34
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake) .....	21,622.61
Sidewood to Jct. Hwy. 21 .....	53,815.27
Jct. Hwy. 21 to Alberta Boundary .....	4,635.00

## Highway No. 2 (\$2,641,359.86)

International Boundary to East Jct. Hwy. 18 (Rockglen) .....	5,420.96
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia) .....	338,747.91
Right of Way .....	1,685.00
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43 .....	3,283.00
Jct. Hwy. 43 to Jct. Hwy. 36 .....	94,033.47
Jct. Hwy. 36 to 3 Km South of Moose Jaw .....	23,836.11
3 Km South of Moose Jaw to North City Limits of Moose Jaw .....	3,799.10
Access to Holdfast .....	2,070.00
4 Km North of Penzance to 1 Km North of Imperial .....	596,628.07
Access to Imperial .....	1,351.00
1 Km North of Imperial to Jct. Hwy. 365 (Watrous) .....	902,323.11
Right of Way .....	2,636.06
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw) .....	59,888.00
Access to Cudworth .....	2,101.00
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge .....	1,786.63
North Abutment of Prince Albert Bridge to Jct. Hwy. 263 .....	17,030.16
Right of Way .....	875.00
Access to Paddockwood .....	2,201.00
Jct. Hwy. 263 to Jct. Hwy. 264 .....	3,038.00
Right of Way .....	650.00
Jct. Hwy. 264 to Smoothstone Access .....	11,447.38
Smoothstone Access to Jct. Hwy. 165 .....	16,683.81
Jct. Hwy. 165 to 2.3 Km North of Montreal River (La Ronge) .....	72,450.06
2.3 Km North of Montreal River (La Ronge) to Nemeiben Creek .....	476,986.68
Nemeiben Creek to South Abutment of Churchill River Bridge .....	408.35

## Highway No. 3 (\$1,972,391.20)

Manitoba Boundary to Erwood .....	70,790.60
Erwood to South Jct. Hwy. 9 (Hudson Bay) .....	61.14
South Jct. Hwy. 9 (Hudson Bay) to Prairie River .....	52.00
Right of Way .....	100.00
Viellardille to Carrot River .....	7,200.00
Prairie River to South Jct. Hwy. 23 (Crooked River) .....	1,054.93
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort) .....	54,274.86
North Jct. Hwy. 6 (Melfort) to Kinistino .....	17,206.85
Kinistino to Jct. Hwy. 25 (Birch Hills) .....	25,502.67
Access to Weldon .....	1,863.00
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert) .....	84,583.99
Access to Birch Hills .....	2,325.00
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook) .....	22,274.61
Old Jct. Hwy. 40 to 7.3 Km West of Shell Lake .....	88,091.26
7.3 Km West of Shell Lake to Jct. Hwy. 24 (Spiritwood) .....	862.36
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn) .....	1,528,634.79
Right of Way .....	19,916.11
Access to Medstead .....	2,023.00

## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

## Highway No. 3—(Concluded)

Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge .....	37,876.21
Right of Way .....	4,268.49
Access to Paradise Hill .....	2,385.00
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Bdry.) .....	1,044.33

## Highway No. 4 (\$3,785,963.12)

West Jct. Hwy. 1 (Swift Current) to South Abutment Sask. Landing Bridge .....	20,311.40
Right of Way .....	150.00
Alternate Route E. Jct. Hwy. 1 to Hwy. 4 N. of Swift Current .....	5,695.23
South Abutment Sask. Landing Bridge to 1.6 Km North Sanctuary Grid .....	6,458.64
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar) .....	1,997,751.16
Right of Way .....	8,202.80
Bridge 35-31-15-3 .....	5,475.09
East Jct. Hwy. 14 (Biggar) to Sonningdale Road .....	3,127.30
Sonningdale Road to 7.6 Km North of Cando .....	12,305.67
7.6 Km North of Cando to South Jct. Hwy. 16 (Battleford) .....	55,635.88
Academy Hill Historic Site (Battleford) .....	10,462.49
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26 .....	4,057.10
Right of Way .....	11,375.00
Bridge 06-44-16-3 .....	3,598.69
Jct. Hwy. 26 to South Abutment of Bridge at Cochin .....	44,027.40
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn) .....	79,241.79
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake) .....	524,215.38
West. Jct. Hwy. 55 to Jct. Hwy. 104 & 224 .....	961,723.53
Right of Way .....	1,906.87
Bridge 35-60-18-3 .....	9,410.49
Bridge 11-60-18-3 .....	13,077.92
Bridge 35-60-18-3 .....	7,753.29

## Highway No. 5 (\$86,931.82)

East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora) .....	28.90
Access to Veregin .....	1,903.00
North Jct. Hwy. 9 (Canora) to Invermay .....	9,095.02
Access to Margo .....	2,463.00
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson) .....	7,363.12
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt) .....	1,249.71
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2 .....	30,911.94
Access to Carmel .....	15,355.28
South Jct. Hwy. 2 to 11.4 Km East of Jct. Hwy. 41 .....	591.39
11.4 Km East of Jct. Hwy. 41 to Jct. Hwy. 41 .....	3,845.90
Jct. Hwy. 41 to Jct. Hwy. 16 (Saskatoon) .....	12,486.56
Right of Way .....	1,638.00

## Highway No. 6 (\$7,115,699.82)

International Boundary to Jct. Hwy. 18 (South of Minton) .....	1,200.00
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman) .....	840,775.52
Jct. Hwy. 13 (E. of Pangman) to South Jct. Hwy. 39 (S. of Corinne) .....	19,920.70
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina) .....	36,821.10
Right of Way .....	50,000.00
Jct. Hwy. 1 (S. of Regina) to Railroad Crossing N. of Jct. Hwy. 11 .....	283,817.89
Railroad Crossing N. of Jct. Hwy. 11 to 28.5 Km. N. of Regina .....	1,394,962.95
Right of Way .....	122,499.34
Bridge 24-18-20-2 .....	139,947.80
28.5 Km N. of Regina to Jct. Hwy. 22 (Southey) .....	2,030.38
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe) .....	44,586.60
Jct. Hwy. 349 (Naicam) to 1 Km South of Silver Park .....	2,618.78
Access to Lac Vert .....	2,297.00
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid) .....	908,273.13
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland) .....	947,505.23
Right of Way .....	2,270.00
Bridge 19-49-17-2 .....	2,315,463.44
Choiceland to Jct. Hwy. 106 .....	709.96

## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

Highway No. 7 (\$125,491.43)	
Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60 .....	459.72
Access to Saskatoon (to Chappell Dr. on 11th St. W.) .....	120,368.03
Right of Way .....	684.72
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle) .....	3,125.00
Access to Zealandia .....	853.96
Highway No. 8 (\$893,681.65)	
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers) .....	130,276.09
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin) .....	895.48
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge .....	29,392.36
Right of Way .....	149.40
Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg) .....	56,105.57
Access to Tantallon .....	20,038.84
Access to Spy Hill .....	4,013.00
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack) .....	356.18
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly) .....	635,620.48
West Jct. Hwy. 49 (Norquay) to 14.5 Km North of Swan Plain .....	16,834.25
Highway No. 9 (\$1,421,924.39)	
International Boundary to West. Jct. Hwy. 18 (South of Alameda) .....	168,556.50
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle) .....	958.70
Access to Alameda .....	1,165.00
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy) .....	80.02
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood) .....	12,865.75
Access to Dubuc .....	1,815.00
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15 .....	103.16
Access to Bangor .....	24,510.29
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton) .....	7,034.07
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora) .....	7,701.12
Access to Ebenezer .....	1,545.00
Access to Endeavor .....	1,700.00
Usherville to Jct. Hwy. 23 (Bertwell) .....	804,953.44
McBride Lake Road to Jct. Hwy. 23 (Parallel One-Way Road) .....	15,437.64
Little Swan River Road to Woody River Road .....	249,638.17
Jct. Hwy. 23 to 14.8 Km North (Parallel One-Way Road) .....	64,558.31
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary .....	53,390.69
Mountain Cabin Camp Site and Historic Sites .....	5,911.53
Highway No. 10 (\$185,693.05)	
Manitoba Boundary to Jct. Hwy. 8 (Wroxton) .....	89.66
Access to Calder .....	3,995.00
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton) .....	7,389.06
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville) .....	49,235.40
Jct. Hwy. 10 to Jct. Hwy. 9 (Queen St. in Yorkton) .....	41,879.63
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle) .....	13,748.90
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonic) .....	69,355.40
Highway No. 11 (\$1,174,571.33)	
Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden) .....	72,026.33
Bridge 21-17-19-2 .....	196,113.64
Regina Ring Road (NE Quadrant) .....	299,000.55
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune) .....	7,425.92
Access to Disley .....	2,170.00
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater) .....	5,847.77
Access to Findlater .....	2,085.00
East Jct. Hwy. 2 (Findlater) to Aylesbury .....	8,123.63
Aylesbury to Davidson (3rd Meridian) .....	409,874.63
Access to Davidson (South) .....	1,602.00
Access to Girvin .....	3,220.00
Access to Aylesbury .....	1,674.00
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston) .....	76,014.21



## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

## Highway No. 11—(Concluded)

Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 16 (South East Saskatoon) .....	11,652.47
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern) .....	30,792.43
Access to Neunanlage .....	2,655.00
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert) .....	41,451.75
Access to MacDowell .....	2,842.00

## Highway No. 12 (\$1,992,139.98)

Access to Hepburn .....	2,028.00
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake) .....	1,618,555.37
Right of Way .....	30,391.95
Bridge 29-42-06-3 .....	340,632.96
Blaine Lake to N. of Damour .....	531.70

## Highway No. 13 (\$2,336,447.58)

Manitoba Boundary to Jct. Hwy. 8 (Redvers) .....	10,000.00
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47 .....	7,088.50
Access to Arcola .....	1,575.00
Access to Kisbey .....	2,820.00
Jct. Hwy. 47 to 0.8 Km West of Griffin .....	9.00
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs) .....	1,526,934.34
Right of Way .....	12,053.64
Bridge 23-08-16-2 .....	17,465.44
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman) .....	75,619.34
Right of Way .....	9,108.30
Jct. Hwy. 6 (East of Pangman) to Jct. Hwy. 34 & 334 .....	1,569.72
Access to Pangman .....	520.00
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia) .....	42,234.19
Right of Way .....	240.00
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche) .....	594,302.63
Access to Limerick .....	2,035.00
Access to Aneroid .....	2,291.00
Access to Kincaid .....	2,291.00
South Jct. Hwy. 37 (Shaunavon) to Eastend .....	10,784.97
Govenlock to the Alberta Border .....	17,505.51

## Highway No. 14 (\$181,741.54)

Jct. Hwy. 7 (West of Saskatoon) to 0.8 Km West of Asquith .....	24,515.56
0.8 Km West of Asquith to Perdue .....	17,249.83
Perdue to West Jct. Hwy. 4 (Biggar) .....	391.12
Right of Way .....	1,000.00
West Jct. Hwy. 4 (Biggar) to Landis .....	36,882.97
Jct. Hwy. 21 (Unity) to 28.8 Km West of Jct. Hwy. 21 .....	129.10
28.8 Km West of Jct. Hwy. 21 to Alberta Boundary .....	98,705.96
Access to Senlac .....	2,867.00

## Highway No. 15 (\$2,544,576.78)

Jct. Hwy. 16 (Bredenburg) to Jct. Hwy. 9 .....	397.51
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna) .....	361,144.94
Right of Way .....	1,706.46
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross) .....	1,075,990.10
Right of Way .....	1,062.06
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (South of Raymore) .....	72,020.68
Right of Way .....	10,452.64
Jct. Hwy. 6 (North of Raymore) to South Jct. Hwy. 20 (South of Hatfield) .....	1,179.47
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19 .....	564.20
Jct. Hwy. 19 to West Abutment Outlook Bridge .....	5,711.38
Access to Broderick .....	1,818.00
Access to Conquest .....	2,095.00
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown) .....	974,900.96
Right of Way .....	1,268.39
Bridge 09-29-11-3 .....	34,264.99

## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

Highway No. 16 (\$5,037,216.77)	
Manitoba Boundary to Jct. Hwy. 8 & 80 (Churchbridge) .....	16,656.55
Access to Marchwell .....	4,183.70
Insinger to 2.5 Km East of Tuffnell .....	2,154.28
Access to Sheho .....	1,960.00
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe) .....	11,005.54
North Jct. Hwy. 6 (N. of Dafoe) to West Jct. Hwy. 20 (E. of Guernsey) .....	28,280.28
West Jct. Hwy. 20 (E. of Guernsey) to Jct. Hwy. 2 .....	600.00
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon) .....	74,626.05
Jct. Hwy. 11 (S.E. Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon) .....	1,950.00
North Jct. Hwy. 11 (N. of Saskatoon) to W. Abutment of Borden Bridge .....	15,655.88
Borden Bridge Camp Site and Langham Historic Site .....	4,949.06
West Abutment of Borden Bridge to Jct. Hwy. 340 (Radisson) .....	2,993.30
Jct. Hwy. 340 (Radisson) to Denholm .....	2,767,081.80
Right of Way .....	38,602.00
Denholm to North Jct. Hwy. 4 (North Battleford) .....	619,940.82
South Jct. Hwy. 4 (Battleford) to Bresaylor .....	120,345.90
Right of Way .....	45,283.19
Bresaylor to Jct. Hwy. 21 (Maidstone) .....	45,094.05
Right of Way .....	500.00
Jct. Hwy. 21 (Maidstone) to Marshall .....	1,168,506.50
Right of Way .....	66,847.87
Highway No. 17 (\$391,507.39)	
Jct. Hwy. 14 (Macklin) to West Jct. Alberta Hwy. 14 .....	498.75
East Jct. Alberta Hwy. 14 to 0.8 Km North of Lone Rock Access .....	798.96
0.8 Km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster) .....	17,062.10
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3 .....	13,242.65
Jct. Hwy. 3 to North Saskatchewan River .....	31,893.15
North Saskatchewan River to Onion Lake .....	314,621.78
Right of Way .....	13,390.00
Highway No. 18 (\$2,130,974.62)	
Access to Frobisher .....	490.00
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay) .....	1,023,022.66
Right of Way .....	2,950.90
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35 .....	33,832.69
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma) .....	9.00
Access to Beaubier .....	30,217.08
West Jct. Hwy. 2 to Jct. Hwy. 358 .....	4,181.46
Jct. Hwy. 19 to Ponteix Grid .....	436,189.65
Ponteix Grid to North Jct. 4 (Val Marie) .....	528,528.78
Access to Frigstadt Mfg. Plant .....	9,536.78
4.7 Km West of Divide to Jct. Hwy. 13 (Robsart) .....	62,015.62
Highway No. 19 (\$2,629,267.81)	
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse) .....	2,242,085.22
Right of Way .....	25,092.27
Mistassinne Townsite & Douglas Park Access (Qu'Appelle Valley) .....	6,915.34
Elbow to Jct. Hwy. 15 .....	349,972.98
Access to Loreburn .....	2,726.00
Access to Hawarden .....	2,476.00
Highway No. 20 (\$1,816,967.02)	
Lumsden to Jct. Hwy. 22 (South of Bulyea) .....	91,070.23
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15 .....	85,293.96
South Jct. Hwy. 16 to East Jct. Hwy. 16 (Lanigan) .....	1,579,693.64
Right of Way .....	2,205.00
Jct. Hwy. 5 (Humboldt) to Pilger .....	750.00
Pilger to Jct. Hwy. 320 (South of Crystal Springs) .....	21,847.14
Access to Yellow Creek .....	2,491.00
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (E. of Birch Hills) .....	33,616.05

## RURAL SURFACE TRANSPORTATION — (Continued)

## PUBLIC HIGHWAYS — (Continued)

Highway No. 21 (\$1,411,558.04)	
Govenlock to Jct. Hwy. 13 (West of Robsart) .....	47,804.55
Jct. Hwy. 221 to Maple Creek (Jasper Avenue) .....	13,659.77
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader) .....	27,674.64
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert) .....	86,087.13
North Jct. Hwy. 31 (Kerrobert) to Jct. Hwy. 14 (Unity) .....	30.00
Access to Tramping Lake .....	2,734.00
Jct. Hwy. 16 (Maidstone) to Jct. Hwy. 3 (North of Bolney) .....	1,176,352.13
West Jct. Hwy 3 (Paradise Hill) to Bronson Lake Access Road .....	1,934.59
Bronson Lake Access Road to Makwa Lake Grid .....	25,805.02
Little Fishing, Peck, Worthington and Ministikwan Lake Camp Sites .....	2,145.80
Makwa Lake Grid to Jct. 55 (Pierceland) .....	27,330.41
Highway No. 22 (\$674,688.92)	
Access to Gerald .....	2,124.00
Access to Grayson .....	1,696.00
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10 .....	213.05
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey) .....	613,778.36
Right of Way .....	56,877.51
Highway No. 23 (\$2,713,782.82)	
Jct. Hwy. 9 (Bertwell) to Somme .....	110,342.90
Access to Weekes .....	2,066.00
Somme to Jct. Hwy. 38 (Chelan) .....	378,628.65
Access to Carragana .....	138.78
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River) .....	649,486.16
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55 .....	1,523,707.71
Right of Way .....	272.70
Bridge 31-49-11-2 .....	20,265.82
Access to Zenon Park .....	28,874.10
Highway No. 26 (\$1,257,721.35)	
Jct. Hwy. 4 to Meota .....	832,369.69
Right of Way .....	27,099.29
Bridge 22-46-17-3 .....	60,746.31
Meota to South Jct. Hwy. 3 (Turtleford) .....	153,910.80
Right of Way .....	26,319.89
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg) .....	25,832.88
Right of Way .....	1,738.00
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake) .....	107,750.91
Right of Way .....	3,036.53
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil) .....	18,936.50
Makwa Lake Camp Site .....	— 19.45
Highway No. 27 (\$1,416.00)	
Access to Vonda .....	1,416.00
Highway No. 28 (\$26,919.81)	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville) .....	733.48
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs) .....	25,942.78
Right of Way .....	243.55
Highway No. 29 (\$5,134.51)	
23.2 Km North of Jct. Hwy. 14 to Jct. Hwy. 40 (Battleford) .....	5,134.51
Highway No. 30 (\$76.37)	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7 .....	76.37
Highway No. 31 (\$270,279.33)	
Jct. Hwy. 4 to Plenty .....	112.89
Plenty to South Jct. Hwy. 21 .....	68.90
Access to Plenty .....	2,735.00
Jct. Hwy. 51 (Kerrobert) to 1 Km Northwest of Salvador .....	104,086.11
1 Km Northwest of Salvador to Jct. Hwy. 14 (Macklin) .....	163,276.43

## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

Highway No. 32 (\$30,171.40)	
Access to Pennant .....	2,492.00
Access to Cabri .....	2,861.26
Access to Abbey .....	1,743.00
Lancer to Jct. Hwy. 21 (Leader) .....	23,075.14
Highway No. 33 (\$1,568,499.01)	
Jct. Hwy. 47 (Stoughton) to Fillmore .....	1,240,825.97
Right of Way .....	3,000.00
Fillmore to Jct. Hwy. 35 (Francis) .....	417.81
Jct. Hwy. 35 (Francis) to Kronau .....	210.67
Kronau to Regina (Arcola St. & Victoria Ave.) .....	324,044.56
Highway No. 34 (\$16,314.25)	
International Boundary to Bengough .....	16,314.25
Highway No. 35 (\$2,430,177.19)	
International Boundary to Jct. Hwy. 18 .....	4.50
Jct. Hwy. 18 to 1.6 Km South of Colgate Access .....	9.00
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10 .....	238.44
Right of Way .....	200.00
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross) .....	372,696.47
Right of Way .....	2,430.00
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros) .....	30,553.70
Right of Way .....	270.00
Historic Site North of Bankend .....	402.50
Access to Wishart .....	2,304.00
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena) .....	185,071.18
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49 .....	267.87
Jct. Hwy. 49 to Jct. Hwy. 349 .....	1,699,787.52
Right of Way .....	3,847.14
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale) .....	10,943.39
Access to Sylvania .....	2,435.00
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335 .....	48,165.77
Access to Ridgedale .....	2,583.00
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin) .....	5,126.30
Access to Aylsham .....	2,740.19
North Jct. Hwy. 55 (Whitefox) to 36.2 Km Northeast .....	60,101.22
Highway No. 36 (\$60,732.88)	
International Boundary to North Jct. Hwy. 18 .....	9,775.98
Right of Way .....	120.00
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood) .....	2,764.67
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2 .....	47,083.23
Access to Ormiston .....	989.00
Highway No. 37 (\$1,292,510.79)	
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon) .....	29,863.42
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake) .....	1,216,902.16
Right of Way .....	45,745.21
Highway No. 38 (\$37,171.42)	
Jct. Hwy. 49 (South of Kelvington) to East of Perigord .....	581.67
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49 .....	11,772.40
Bridge 20-36-11-2 .....	24,817.35
Highway No. 39 (\$189,392.52)	
International Boundary to Jct. Hwy. 18 (West of Bienfait) .....	148.67
West Jct. Hwy. 47 (Estevan) to Midale .....	60,371.74
Midale to Jct. Hwy. 35 (Weyburn) .....	14,312.11
Jct. Hwy. 35 (Weyburn) to Yellow Grass .....	1,365.80
Yellow Grass to North Jct. Hwy. 6 (Corinne) .....	113,185.20
North Jct. Hwy. 6 (Corinne) to South of Pitman .....	9.00

## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

Highway No. 40 (\$77,625.72)	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake) .....	3,207.32
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford) .....	3,402.00
Access to Hafford .....	2,462.00
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert) .....	65,495.64
Neilburg to Alberta Boundary .....	702.76
Access to Marsden .....	2,356.00
Highway No. 41 (\$2,996,044.84)	
Jct. Hwy. 3 (Melfort) to Jct. Hwy. 20 .....	1,192.70
Jct. Hwy. 20 to Jct. Hwy. 2 (Wakaw) .....	1,105.54
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen) .....	1,411,659.44
Access to Alvena .....	5,020.00
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon) .....	1,575,156.16
Access to Aberdeen .....	1,911.00
Highway No. 42 (\$734,334.03)	
Jct. Hwy. 2 (Tuxford) to Keeler .....	668,278.59
Right of Way .....	2,200.00
Keeler to East Jct. Hwy. 19 .....	61,764.84
East Jct. Hwy. 19 to Diefenbaker Lake .....	230.60
Access to Riverhurst .....	1,860.00
Highway No. 43 (\$2,105,690.70)	
Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg) .....	1,979,517.25
Right of Way .....	103,482.44
North Jct. Hwy. 19 to Jct. Hwy. 4 .....	22,691.01
Highway No. 44 (\$1,283,612.18)	
Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn) .....	-96,135.28
Access to Wiseton .....	1,825.00
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston) .....	842,674.23
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden) .....	338,664.48
Mantario to Jct. Hwy. 7 (Alsask) .....	4,313.19
Highway No. 47 (\$1,031,669.55)	
International Boundary to East Jct. Hwy. 39 (Estevan) .....	605.84
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13 .....	114,455.70
Jct. Hwy. 13 to Jct. Hwy. 48 (Kegworth) .....	886,753.52
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly) .....	9,135.25
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville) .....	20,069.68
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan) .....	114.02
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville) .....	535.54
Highway No. 48 (\$56,251.08)	
Manitoba Boundary to Jct. Hwy. 8 (Fairlight) .....	6,439.06
Access to Maryfield .....	650.00
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9 .....	33,825.57
Right of Way .....	3,950.37
Access to Wawota .....	425.00
North Jct. Hwy. 9 (E. of Kennedy) to Jct. Hwy. 47 (Kegworth) .....	477.98
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa) .....	9,659.93
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City) .....	183.17
Right of Way .....	640.00
Highway No. 49 (\$1,363,300.13)	
Manitoba Boundary to East Jct. Hwy. 8 (Pelly) .....	55,734.92
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen) .....	1,282,157.67
Right of Way .....	1,230.00
Access to Hyas .....	1,896.00
Access to Stenen .....	1,948.00
West Jct. Hwy. 9 (Preeceville) to Okla .....	1,582.69
Okla to Jct. Hwy. 38 (South of Kelvington) .....	4,999.04
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35 .....	13,751.81



## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

Highway No. 52 (\$52,868.09)	
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook) .....	52,868.09
Highway No. 54 (\$1,075.95)	
Jct. Hwy. 11 to Regina Beach .....	1,075.95
Highway No. 55 (\$3,616,754.49)	
Jct. Hwys. 123 & 163 to South Jct. Hwy. 35 (Nipawin) .....	956,039.56
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox) .....	6,360.44
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton) .....	2,450.65
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park) .....	14,688.70
Access to Weirdale .....	2,261.00
Jct. Hwy. 120 (Meath Park) to Jct. Hwy. 2 (Prince Albert) .....	24,986.87
Access to Meath Park .....	2,207.00
Jct. Hwy. 3 (Shellbrook) to Debden .....	122,532.09
Debden to Big River (Main & 4th) .....	2,079,440.12
Jct. Hwy. 55 (Bodmin) to 33.3 Km Northeast .....	1,615.17
Big River (Main & 4th) to Jct. Hwy. 124 .....	111,662.57
Right of Way .....	1,386.00
Jct. Hwy. 124 to Jct. Hwy. 155 (Green Lake) .....	88.81
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake) .....	1,766.83
Right of Way .....	3,124.20
Jct. Hwy. 55 (Sawmill) to Jct. Hwy. 101 (Canoe Lake) .....	87,058.49
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26 .....	109,630.72
Right of Way .....	1,332.50
North Jct. Hwy. 26 to Alberta Boundary .....	78,369.81
Right of Way .....	9,752.96
Highway No. 56 (\$6,082.89)	
Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge .....	4,381.67
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle) .....	1,701.22
Highway No. 57 (\$56,186.10)	
Duck Mountain Provincial Park (Internal Roads) .....	56,186.10
Highway No. 60 (\$30,073.76)	
Pike Lake Provincial Park (Internal Roads) .....	30,073.76
Highway No. 80 (\$15,754.12)	
Yellowhead Campground South of Churchbridge .....	13,630.12
Access to Yarbo .....	2,124.00
Highway No. 99 (\$24,827.77)	
Jct. Hwy. 6 to Jct. Hwy. 20 (Craven) .....	23,689.27
Right of Way .....	1,138.50
Highway No. 101 (\$166,483.84)	
Jct. Hwy. 55 to Canoe Lake .....	166,483.84
Highway No. 102 (\$103,138.98)	
South Abutment Churchill River Bridge to Island Lake Creek .....	46,247.00
Island Lake Creek to Waddy River .....	47,560.01
Waddy River to Reindeer Lake .....	9,331.97
Highway No. 104 (\$501.02)	
Jct. Hwy. 4 & 224 to Keeley Lake Access .....	501.02
Highway No. 105 (\$76,104.47)	
Jct. Hwy. 102 to Atwater Lake .....	3,842.07
Atwater Lake to Courtney Lake .....	19,212.17
Courtney Lake to Rabbit Lake (Gulf Minerals Property) .....	32,275.66
Winter Ice Road to Wollaston Post .....	20,774.57

## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

Highway No. 106 (\$5,065,269.56)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120 .....	446,228.42
Right of Way .....	571.52
Bridge 25-52-20-2 .....	31,271.58
Jct. Hwy. 120 to Jct. Hwy. 165 .....	1,145,413.91
Jct. Hwy. 165 to Km 240, Hanson Lake Road .....	47,028.78
Km 240, Hanson Lake Road to Jct. Hwy. 135 .....	3,233,721.65
Bridge 07-66-07-2 .....	70,080.01
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton) .....	90,953.69
Highway No. 120 (\$39,450.31)	
Jct. Hwy. 55 (Meath Park) to Candle Lake .....	127.71
Candle Lake Camp Sites .....	39,194.89
Candle Lake Access to Jct. Hwy. 106 .....	127.71
Highway No. 123 (\$225,797.40)	
Jct. Hwys. 55 & 163 to Squaw Rapids Power Station Access .....	224,798.58
Squaw Rapids Camp Site .....	998.82
Highway No. 135 (\$84,500.50)	
Jct. Hwy. 106 to Pelican Narrows .....	15,981.72
Pelican Narrows to Sandy Bay .....	68,518.78
Highway No. 155 (\$7,517,401.86)	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval .....	172,468.24
Access Road to Beauval to Buffalo Narrows Ferry .....	2,262,657.46
Buffalo Narrows Ferry to La Loche .....	688,018.63
La Loche to Cluff Lake .....	3,878,243.10
Bridge 08-04-55-1 .....	2,899.77
Bridge 01-04-55-1 .....	32,768.37
Bridge 04-04-55-1 .....	9.00
Bridge 07-04-55-1 .....	2,284.47
Turnor Lake to Cluff Lake (Winter Road) .....	478,052.82
Highway No. 163 (\$8,945.61)	
7.3 Km East of Smoky Burn to Jct. Hwys. 55 & 123 .....	8,945.61
Highway No. 165 (\$538,071.51)	
Wapawekka Pulp Haul Road .....	4,184.51
Besnard Lake Road .....	533,887.00
Highway No. 167 (\$30,915.96)	
Denare Beach to Flin Flon .....	30,915.96
Highway No. 202 (\$43,434.83)	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park .....	4,206.37
Buffalo Pound Provincial Park (Internal Roads) .....	39,228.46
Highway No. 204 (\$12,634.17)	
Battlefords Provincial Park (Internal Roads) .....	12,634.17
Highway No. 209 (\$50,227.29)	
Moose Mountain Provincial Park (Internal Roads) .....	50,227.29
Highway No. 210 (\$148,184.48)	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake) .....	473.37
Echo Valley Provincial Parks (Internal Roads) .....	9,564.00
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10 .....	138,147.11
Highway No. 211 (\$9,934.23)	
Blackstrap Recreation Area (Internal Roads) .....	9,934.23

## RURAL SURFACE TRANSPORTATION— (Continued)

## PUBLIC HIGHWAYS— (Continued)

Highway No. 219 (\$64,811.27)	
East Jct. Hwy. 44 to Jct. Hwy. 15 .....	31,745.26
Jct. Hwy. 15 to West of Dundurn .....	33,066.01
Highway No. 220 (\$10,185.72)	
Rowans Ravine Provincial Park (Internal Roads) .....	10,185.72
Highway No. 221 (\$24,167.59)	
Cypress Hills Provincial Park (Internal Roads) .....	24,167.59
Highway No. 224 (\$3,910.98)	
Meadow Lake Provincial Park Roads .....	3,910.98
Highway No. 229 (\$12,738.01)	
Good Spirit Provincial Park (Internal Roads) .....	12,738.01
Highway No. 263 (\$22,373.73)	
Christopher Lake Access Roads .....	22,373.73
Highway No. 271 (\$586,091.40)	
Jct. 21 (Maple Creek) to West Block Cypress Hills Prov. Park .....	529,673.18
Right of Way .....	838.88
Through West Block Cypress Hills Prov. Park to Fort Walsh Nat. Hist. Park .....	55,579.34
Highway No. 302 (\$816,852.28)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert) .....	723,443.74
Right of Way .....	93,408.54
Highway No. 303 (\$96,970.06)	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21 .....	96,970.06
Highway No. 304 (\$6,639.28)	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (South of Loon Lake) .....	6,639.28
Highway No. 305 (\$1,090.80)	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville) .....	1,090.80
Highway No. 306 (\$85,045.52)	
Riceton to Jct. Hwy. 6 .....	85,045.52
Highway No. 307 (\$429.20)	
Smiley to Jct. Hwy. 21 (East of Coleville) .....	429.20
Highway No. 308 (\$2,341.00)	
Access to Welwyn .....	2,341.00
Highway No. 310 (\$2,374,171.80)	
East Jct. Hwy. 10 (Balcarras) to Jct. Hwy. 15 (Ituna) .....	1,519,042.64
Right of Way .....	69,169.08
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake) .....	781,685.33
Right of Way .....	362.25
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki) .....	3,912.50
Highway No. 312 (\$29,095.04)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern) .....	25,446.04
East and South Access to Waldheim .....	3,649.00
Highway No. 318 (\$9,870.25)	
Jct. Hwy. 18 (Carnduff) to Alida .....	9,870.25

## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

Highway No. 320 (\$22,284.50)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy) .....	22,284.50
Highway No. 334 (\$146,083.36)	
Jct. Hwys. 34 & 13 to Jct. Hwy. 339 (Avonlea) .....	135,520.38
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne) .....	2,330.44
Bridge 19-12-22-2 .....	8,232.54
Highway No. 335 (\$6,472.00)	
Jct. Hwy. 23 to Jct. Hwy. 35 .....	6,472.00
Highway No. 339 (\$2,796.33)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam) .....	2,796.33
Highway No. 340 (\$251,337.90)	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford) .....	238,484.30
Right of Way .....	12,853.60
Highway No. 349 (\$685,140.55)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam) .....	633,867.30
Right of Way .....	51,273.25
Highway No. 355 (\$401,036.17)	
Jct. Hwy. 2 (Spruce Home) to 11 Km West .....	329,023.88
Right of Way .....	16,467.95
Bridge 08-51-26-2 .....	55,544.34
Highway No. 357 (\$69,509.79)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8 .....	69,509.79
Highway No. 363 (\$17,379.84)	
Jct. Hwy. 2 (Moose Jaw) to Courval .....	700.50
Courval to North Jct. Hwy. 19 (Hodgeville) .....	16,679.34
Highway No. 364 (\$5,384.43)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley) .....	5,384.43
Highway No. 365 (\$17,574.22)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett) .....	17,574.22
Highway No. 368 (\$573.27)	
Jct. Hwy. 5 (Muenster) to St. Brieux .....	573.27
Highway No. 369 (\$1,841.62)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo) .....	1,841.62

## RURAL SURFACE TRANSPORTATION—(Concluded)

## PUBLIC HIGHWAYS—(Concluded)

Highway No. 371 (\$4.50)	
Jct. Hwy. 21 (Fox Valley) to Alberta Border .....	4.50
Highway No. 373 (\$185,869.12)	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay) .....	185,869.12
Highway No. 376 (\$1,160.86)	
Sonningdale to Jct. Hwy. 16 (Maymont) .....	1,160.86
Highway No. 377 (\$103.12)	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon) .....	103.12
Highway No. 397 (\$1,075.53)	
Jct. Hwy. 16 (Elstow) to Allan .....	1,075.53
	<u>\$ 86,355,072.04</u>
	<u>\$ 88,621,783.13</u>

## URBAN SURFACE TRANSPORTATION

Estimate .....	<u>\$ 11,217,000.00</u>	Expenditure .....	<u>\$ 11,037,884.30</u>
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This section is comprised of Cost-Shared Urban Assistance projects by Agreement with municipalities.

Rural Municipalities and Local Improvement Districts shown in these lists are the administrative authority for communities that do not have local governments to administer their own affairs (e.g. Hamlets).

## PROJECTS PERFORMED OR ADMINISTERED BY THE DEPARTMENT

Arelee .....	\$ 6,677.28
Leross .....	4,227.07
Lestock .....	707.33
Quinton .....	6,031.09
White Fox .....	3,917.38
Warman .....	20,316.32
R.M. of Grayson .....	3,069.90

## PROJECTS PERFORMED OR ADMINISTERED BY THE MUNICIPALITY

Expenditures are the Province of Saskatchewan's share of the project costs, in accordance with the terms of each agreement with the municipalities.

Battleford .....	\$ 271,244.69
Bienfait .....	94,477.47
Biggar .....	1,002.00
Churchbridge .....	2,350.00
Creighton .....	2,190.06
Davidson .....	125,905.18
Estevan .....	7,983.58
Govan .....	4,391.24
Gravelbourg .....	15,698.94
Ituna .....	127,836.53
Kerrobert .....	79,500.00
Kindersley .....	993.34
Kipling .....	36,427.88
La Ronge .....	1,113.78
Leader .....	226,674.40



## URBAN SURFACE TRANSPORTATION— (Concluded)

## PROJECTS PERFORMED OR ADMINISTERED BY THE MUNICIPALITY— (Concluded)

Lloydminster .....	24,736.73
Mankota .....	10,159.03
Maple Creek .....	412.22
Meadow Lake .....	6,644.90
Melfort .....	56,297.64
Moose Jaw .....	2,018,485.36
Muenster .....	2,706.06
North Battleford .....	658,382.81
Prince Albert .....	690,842.57
Raymore .....	11,955.28
Regina .....	2,613,583.78
Rosetown .....	51,618.95
Saskatoon .....	3,268,632.99
Swift Current .....	30,883.23
Tisdale .....	120,996.14
Unity .....	34,067.31
Warman .....	19,984.14
Weyburn .....	165,991.82
Wynyard .....	18,372.77
Yorkton .....	188,513.74
R.M. of Bjorkdale .....	1,407.29
R.M. of Buckland .....	474.08
	<u>\$ 11,037,884.30</u>

## AIR TRANSPORTATION

Estimate .....	\$ 120,000.00	Expenditure .....	\$ 214,589.09
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## PROVINCIAL (WATERBOMBER) AIRPORTS

Buffalo Narrows .....	\$ 2,558.08
Hudson Bay .....	960.80
La Ronge .....	1,443.40
	<u>\$ 4,962.28</u>

## AIRPORTS COVERED BY THE AIRPORT ASSISTANCE PROGRAM (MUNICIPAL AND PRIVATE)

Each airport is identified by the proximity of its location to an Urban Community.

Assiniboia .....	\$ 1,700.00
Biggar .....	2,010.39
Carlyle .....	500.00
Choiceland .....	3,674.20
Cudworth .....	2,200.00
Eatonia .....	2,572.79
Estevan .....	5,000.00
R.M. of Eye Hill .....	5,991.82
Kerrobert .....	443.00
Kindersley .....	10,673.32
Leader .....	5,000.00
Lloydminster .....	3,000.00
Maple Creek .....	2,005.36
Melfort .....	1,500.00
Melville .....	45,000.00
Moose Jaw .....	41,250.00
Moosomin .....	750.00
Nipawin .....	5,000.00
Shaunavon .....	1,500.00
R.M. of Snipe Lake .....	1,276.49

## AIR TRANSPORTATION—(Concluded)

## AIRPORTS COVERED BY THE AIRPORT ASSISTANCE PROGRAM (MUNICIPAL AND PRIVATE)—(Concluded)

Tisdale .....	4,300.00
Unity .....	45,916.67
Wakaw .....	4,000.00
Weyburn .....	13,862.77
Wynyard .....	500.00
	<u>\$ 209,626.81</u>
	<u>\$ 214,589.09</u>
TOTAL — HIGHWAYS AND TRANSPORTATION (CAPITAL EXPENDITURE) .....	<u>\$ 99,874,256.52</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Day Labour .....	\$7,971,492.44	\$790,973.11	Hrycak, Thomas		
Other Travel:			M. ....		4,148.68
Air Canada .....		5,222.09	Johnson, Perry		
Anderson Rentals			K. ....		5,019.43
& Paving Ltd. ..		9,084.80	Kirsch		
Argo Rock Ltd. ...		3,399.48	Construction		
Beattie, Richard			Ltd. ....		2,012.10
N. ....		2,365.68	Klein, Joseph E. ..		3,831.31
Bedford, Eldon ...		6,314.45	Kosteniuk,		
Bedford, Victor			Vernon .....		6,416.46
N. ....		3,351.10	Lerat, Solomon ...		2,329.73
Botkin, W. F.			Lindquist, Larry		
Construction			W. ....		6,091.90
Ltd. ....		3,088.60	MacGowan,		
Brodsky			Cynthia .....		2,567.40
Construction			MacLeod, Allan		
Ltd. ....		22,126.83	A. ....		4,222.81
Central Vehicle			Mark, George O. ...		2,390.28
Agency			Martin, Barry D. .		2,594.25
Advance .....		648,711.01	Martin, Bruce T. .		2,328.20
Cieckiewicz,			Minter, Delbert		
Isodore S. ....		5,646.95	L. ....		7,395.22
Crowther,			Morris, Glen H. ..		5,755.25
George .....		7,064.50	Mouley, John L. .		2,852.40
Darroch, J.			Oberg, Roger A. .		3,818.23
Wayne .....		2,628.22	Oranchuk, Victor		
Eaket, Ronald			J. ....		7,871.86
W. ....		4,871.04	Orbansky, M. W.		
Ens, Edward		2,447.08	Ltd. ....		2,144.34
Fostey, Nick D. ...		2,153.11	Palaschuk, John ..		2,828.63
Frederickson,			Paulhus, Robert		
Russell A. ....		2,684.46	D. ....		5,805.72
G. W.			Pichurski, John		
Construction			W. ....		2,074.87
Ltd. ....		7,911.60	Polishchuk,		
Gabert, Myron			Peter .....		4,785.45
D. ....		2,028.15	Potts		
Gatzke, Donald			Construction		
L. ....		2,831.68	Co. ....		2,623.71
Gehlen, Thomas			Prouse, M.		
N. ....		9,886.54	Construction		
Gray, Brian C. ....		4,676.99	Ltd. ....		2,228.70
Gutek, Thomas			Raeburn, Leigh		
Z. ....		2,602.34	R. ....		5,375.32
Heidt, Donald ....		2,978.91			



## SCHEDULE OF PAYMENTS — (Continued)

*Other Expenses:— (Continued)*

Con-Force Products Ltd. ....	206,385.75	Genereux, R. J., & Associates Ltd. ....	366,655.75
Concrete Drainage Pipe (Saskatoon) Ltd. ....	108,588.42	Gillespie, Garth M. & Carol M. Gillespie .....	10,000.00
Conmac Western Industries ...	11,846.25	Globe Excavating Ltd. ....	33,973.11
Connolly Gravel Ltd. ....	6,251.96	Gogal, Tom .....	9,207.43
Consolidated Concrete Ltd. ....	14,987.88	Golem, Gerald .....	9,345.83
Coolidge, Calvin John .....	13,462.92	Goodland Farms Ltd. ....	8,229.69
Coolidge, Chester Gerald .....	10,638.02	Goodyear Canada Inc. ....	132,203.67
Cote, Garry .....	6,000.00	Gottinger, Ray .....	8,387.82
Craig, Melvin .....	6,896.83	Gravelbourg, Town of .....	18,120.92
Crown Zellerbach Stores Ltd. .	6,804.48	Green Thumb Nursery .....	11,022.00
Cummins Construction Ltd. ...	888,457.22	Greenfield Const. ....	5,666.90
Curry, George .....	8,223.59	Greschner Construction Ltd. .	232,925.68
Cypress Paving (1976) Ltd. ....	16,602.00	Gulf Canada .....	5,628,951.17
Dairy Producers Co-operative Ltd. ....	12,383.81	Guthrie, James E. the Younger .....	11,000.00
Dan's Trucking .....	9,883.92	H & R Trucking .....	16,649.06
Davidson, Town of .....	125,905.18	Haas Construction Ltd. ....	51,555.80
Day Labour (Car Allowances) .....	170,750.96	Hack, Bob .....	6,381.35
Dean, Leslie A. ....	10,000.00	Haichert & Son Const. Ltd. ....	26,169.09
Degelman Industries Ltd. ....	54,180.92	Hanson, Allen .....	7,298.23
Delcan, De Leuw Cather, Canada Ltd. ....	51,180.13	Harcourt Trucking Ltd. ....	12,817.67
Delta Rock & Sand Ltd. ....	65,957.45	Harder, Don .....	6,167.64
Demas, Edmund L. ....	42,085.51	Healey Construction Co. Ltd. .	723,033.62
Dept. of Agriculture .....	19,350.34	Henderson, David G. & Margaret Joan Henderson ..	5,000.00
Dept. of Finance — U.S. Exchange .....	16,691.46	Hentges, Larry .....	12,290.38
Dept. of Tourism & Renewable Resources .....	11,740.66	Highways Advance Account ...	5,484,433.67
Diesing, Clarence .....	32,190.90	Holland Construction .....	28,576.02
Dmytryshyn, Nick .....	26,190.26	Hood, Eugene Joseph .....	5,366.02
Doke, Larry .....	15,868.31	Hoover, Glen W. & Margaret Hoover .....	5,209.84
Dominion Bridge Co. Ltd. ....	126,313.53	Huckabay, Alvin .....	18,072.20
Dufour, Phillip .....	5,300.30	Hueser, Ray .....	360,059.07
Dunn, Robert .....	19,334.42	Humphrey, Curtis .....	10,444.70
Dyck, William .....	139,435.44	Husky Oil Marketing Ltd. ....	1,531,900.16
Dymtryshyn, Mike & Marcella L. Dymtryshyn .....	6,482.46	Inland Cement Industries Ltd. ....	77,038.30
Early Seed & Feed Ltd. ....	6,125.90	Irvine Construction .....	9,097.81
Erickson Construction (1975) Ltd. ....	700,349.55	Ituna Rural Telephone Co. Ltd. ....	5,637.29
Estevan, City of .....	13,743.58	Ituna, Town of .....	127,836.53
Eston Co-operative Association Ltd. ....	5,808.19	Jakubowski, Joe .....	7,616.38
F.P.C. Industries Ltd. ....	11,167.48	Jankoski, Philip .....	27,057.95
Far Lines Ltd. ....	8,987.26	Jim's Field Service Ltd. ....	5,541.31
Farmland Sales & Service Ltd. ....	7,000.00	Johnson, Calvert N. ....	10,345.38
Federated Co-operatives Ltd. .	16,035.63	Kam-Crete Ltd. ....	6,803.29
Fehr, Ben .....	5,259.87	Kaufmann, Lawrence .....	6,067.90
Findlay, Fred A. Estate of .....	21,513.70	Kay's Construction (1972) Ltd. ....	2,382,267.72
Flint Engineering & Construction Ltd. ....	5,887.57	Keeseekoose Band .....	6,252.00
Folden, Doug .....	10,228.60	Kehrl, J. Enterprises Ltd. & Highway Construction Ltd. .	632,013.32
Folden, Russ .....	10,766.32	Kehrig, Ed .....	12,819.33
Fondrick, Elmer R. ....	7,910.72	Keith Consulting .....	74,001.14
Frank, Joseph W. & Myrna D. Frank .....	7,000.00	Keller & Cameron Ltd. ....	7,190.26
Fries Tallman Lumber (1976) Ltd. ....	21,707.81	Kennedy, Charles .....	7,967.29
Froshaug, Ron .....	10,149.36	Kenting Earth Sciences Ltd. ...	11,997.50
Funk, Don .....	6,226.50	Kerrobot, Town of .....	79,943.00
G. M. W. Ltd. ....	1,735,343.53	Keyes Trucking .....	10,467.36
G. W. Construction Ltd. ....	1,870,446.22	Kindersley, Town of .....	11,666.66
Galandy, Larry .....	5,015.38	Kipling, Town of .....	36,427.88
		Kirsch Construction Ltd. ....	3,924,996.15
		Kleysen Transport Ltd. ....	38,971.95
		Knorr, Cleve B. ....	21,617.29
		Knorr, Darryl .....	17,115.18
		Koch & Joyal Excavating Ltd. .	18,583.35

## SCHEDULE OF PAYMENTS — (Continued)

*Other Expenses:— (Continued)*

Kolodniski, Russell R. ....	5,744.00	Muckelt, Keith Edward .....	7,385.25
Kon's Auto Wrecking Ltd. & Moosomin Savings & Credit Union Ltd. ....	94,300.00	Mulder Brothers (1975) Ltd. ..	955,015.70
Kopp, Adolf .....	24,837.76	Musqua, Felix .....	13,725.81
Kozan, Joe .....	5,392.47	N. I. S. Contractors Ltd. ....	8,312.42
Kramer Tractor Ltd. ....	14,418.92	Nagy Construction Ltd. ....	51,640.42
Kramer, Dale Edwin .....	5,896.74	Niefer, Mervin E. ....	5,280.37
Krywulak, Peter K. ....	8,639.10	Nilson Aggregates Ltd. ....	113,710.46
Kupper, Russel .....	11,923.07	Nipawin, Town of .....	5,000.00
Kut, Mike .....	12,167.90	Njaa, Donald .....	5,051.10
L & R Asphalt Ltd. ....	245,384.10	North Battleford Co-operative Assoc. Ltd. ....	8,281.69
L. & J. Trucking .....	25,296.12	North Battleford, City of .....	642,764.88
Lafleur, Richard .....	21,040.98	North Star Transport Ltd. ....	25,522.04
Lagasse, Roland .....	6,414.46	North West Survey Corp. (Yukon) Ltd. ....	5,531.53
Lalonde, John .....	11,041.47	North West Survey Corp. Internatl. Ltd. ....	10,101.50
Laycock, Ron .....	8,991.50	North-Sask Electric Ltd. ....	11,006.71
Leader, Town of .....	259,349.04	Northern Construction Ltd. ...	343,705.99
Leason, Wilfred Jr. ....	21,648.47	Northwest Construction .....	433,098.43
Lebel, John .....	9,061.92	Novak Construction Ltd. ....	1,160,802.74
Lebiszak, R. ....	12,250.00	O'Byrne, K. P. ....	5,585.08
Leisle, Frederick .....	8,925.97	Office Services Advance Account .....	10,679.86
Leonard Trucking .....	12,054.46	Onion Lake Band .....	13,390.00
Lloydminster, City of .....	27,736.73	Orbanski, M. W. & Pneumatic Drilling & Blasting Ltd. ....	1,039,828.22
Lucas, Albert .....	14,272.00	Ortman Electric Ltd. ....	681,650.60
Lucas, Ben .....	15,311.20	Owens, B. Landscaping Ltd. ...	10,822.00
Lux Construction Ltd. ....	466,163.91	P. A. Metal Fab Ltd. ....	52,146.02
M & P Construction .....	20,391.73	Palliser Aggregates Ltd. ....	77,083.01
MacCafferri Gabions of Canada Ltd. ....	21,440.00	Parkman, Don .....	10,284.98
MacDonalds Consolidated Ltd. ....	10,650.69	Patterson, John J. & Paul Patterson .....	6,100.00
MacKay Construction Ltd. ....	524,643.35	Paulsen, B. & Son Construction .....	33,122.46
Magnus Construction Ltd. ....	120,019.91	Pearson, Doug .....	10,305.70
Manchur, Howard .....	45,274.53	Peterson, Erling .....	32,938.27
Manchur, Tony .....	5,260.99	Peterson, G. Construction Ltd. ....	10,280.00
Mankota, Village of .....	10,159.03	Peterson, Hjalmer .....	12,606.79
Maxum Structures Ltd. ....	1,325,364.80	Phillips-Anderson Contractors Ltd. ....	43,167.93
McCaffrey, Ruth M. ....	5,528.14	Plains Earth Moving .....	31,169.80
McCullough, Alex (Jr.) .....	7,022.01	Poole Construction Ltd. ....	92,783.57
McKerchar, Ian D. ....	7,164.47	Poole Engineering Co. Ltd. ....	214,710.93
McLean, Malcolm K. ....	10,248.11	Popoff, Jack M. ....	5,711.60
McMillan Bros. Ltd. ....	14,986.70	Potash Services Construction Ltd. ....	11,495.88
McNaughton Construction Ltd. ....	12,340.88	Potts Construction Co. ....	3,495,281.79
Meadow Lake Meat Market Ltd. ....	49,793.17	Potts Contracting 1977 Ltd. ....	211,524.88
Meadow Lake, Town of .....	6,644.90	Potzus Construction Ltd. ....	595,582.93
Meginbir, Leon Arnold .....	5,508.84	Pounder Emulsions Ltd. ....	2,980,869.80
Meht Hunt Farms (Ontario) Ltd. & David Alfred Jackson .....	5,142.46	Powell, Douglas K. & Healthier J. Powell .....	50,000.00
Melfort Meat Mart Ltd. ....	9,617.95	Prairie Steel Products .....	192,277.11
Melfort, Town of .....	57,797.64	Precop, George .....	13,308.28
Melville, City of .....	45,000.00	Precop, Terry .....	13,539.57
Merrick, Roy Stanley .....	5,605.45	Prince Albert Pulpwood .....	533,887.00
Mertz, Ervin .....	62,422.44	Prince Albert, City of .....	694,036.24
Methy Construction Ltd. ....	59,094.70	Prouse, M. Construction Ltd. .	227,576.74
Michael's Nursery Ltd. ....	13,007.50	Puckett & Doell Earth Moving .....	17,151.32
Mike's Services & Trucking ...	19,299.57	Rural Municipality of: Eye Hill No. 382 .....	5,991.82
Millar, Fred .....	8,402.69	Maple Creek No. 111 .....	23,842.50
Minister of Revenue .....	48,545.30	Moose Range No. 486 .....	6,227.04
Mobile Paving Ltd. ....	19,826.00	Ramsay Construction Ltd. ....	4,530,730.45
Mohawk Distributors .....	5,771.23		
Molte, H. Trucking .....	12,744.98		
Moose Jaw, City of .....	2,059,735.36		
Morsky, Paul Ltd. ....	696,145.47		
Mortimer Bros. ....	125,800.35		



## SCHEDULE OF PAYMENTS — (Continued)

*Other Expenses:— (Continued)*

Ratt, Ted .....	5,903.62	Sorensen, Terry .....	12,618.79
Raymore, Town of .....	11,955.28	South Construction Co. Ltd. ..	1,608,291.92
Rayner, Merrill .....	16,359.88	Spanier, Arnold .....	5,331.11
Receiver General for Canada — Dept. of Energy, Mines & Resources .....	5,338.10	Spencer Structural Bearings Ltd. ....	21,504.99
Redhead Equipment Ltd. ....	11,606.98	Stan, George Andrew .....	9,653.39
Redi-Mix Ltd. ....	59,477.42	Staniforth, John G. ....	14,659.90
Regal Holdings Ltd. ....	5,673.01	Star Blacktop Ltd. ....	6,566.44
Regan, Louis .....	7,480.50	Steel Bros. Canada Ltd. ....	798,410.85
Regan's Logging & Trucking Ltd. ....	20,800.23	Steele, Colin W. & The Prince Albert Credit Union Ltd. ....	6,000.00
Regina, City of .....	2,621,573.41	Stelco Fabricators Ltd. ....	82,062.57
Reiss Excavating .....	47,368.17	Sterling Crane .....	8,047.22
Rempel-Trail Transportation Ltd. ....	19,050.83	Storlie, Roger .....	8,000.00
Rent-it Store Ltd. ....	7,476.33	Struthers, J. A. C. & Associates Ltd. ....	30,434.78
Reynolds Construction (1976) Ltd. ....	296,411.61	Sturby, Myron S. ....	18,195.83
Richards Transport Ltd. ....	11,183.60	Summit Lime Works Ltd. ....	123,434.52
Richardson Culverts Ltd. ....	112,101.80	Supercrete Inc. ....	26,985.00
Robertson Construction Co. Ltd. ....	8,500.00	Swanson, D. L. ....	28,815.77
Robertson, Mel .....	7,383.73	Swift Current, City of .....	31,957.47
Rosetown, Town of .....	51,618.95	Sydia, Roman .....	50,592.09
Ross, Alister .....	13,646.25	T & A Construction Ltd. ....	27,013.95
Russell's Groceteria .....	5,034.15	T. J. Contracting (1978) Ltd. ..	41,543.55
Ruszkowski, Beatrice Elizabeth .....	6,052.00	Terrafox Erosion Control Products Inc. ....	7,903.76
S.B.G. Construction .....	11,334.19	Texaco Canada Inc. ....	15,776.45
S.H.E.L. Bus Lines Ltd. ....	19,040.44	Theriault, Robert .....	9,616.96
Sahuaru Petroleum & Asphalt Co. ....	977,013.80	Thomas, Elmore .....	15,760.67
Sanderson Construction Co. Ltd. ....	1,599,023.08	Thompson Sales Ltd. ....	21,215.76
Sask Tel — C.M.R. ....	241,524.39	Thompson, Annie W. & Grace J. Thompson .....	6,529.29
Sask. Association of Rehabilitation Centres .....	62,374.58	Thompson, Joseph Frank .....	6,122.53
Sask. Council for Crippled Children & Adults .....	9,022.77	Thornton, Donald Norman ....	7,990.04
Sask. Forest Products Corp. ...	194,677.78	Timm, Danny .....	5,859.60
Sask. Land Bank Commission .....	46,978.74	Tisdale, Town of .....	122,496.14
Sask. Power Corp. ....	570,908.93	Tobin Tractor .....	114,080.38
Sask. Wheat Pool .....	9,381.36	Topping, Mike .....	26,779.23
Saskatoon, City of .....	3,272,090.99	Torchinsky Consulting (1976) Ltd. ....	321,937.34
SaskComp .....	33,508.39	Torwest Investments Ltd. & Atlas Enterprises Ltd. ....	12,035.19
Savard, Robert .....	15,725.34	Tourigny, Joseph E. ....	10,667.80
Sawatzky, Elton .....	16,523.75	Tretiak, Orest E. ....	16,396.45
Sawchuk, Peter .....	15,160.71	Trimac Transportation System .....	121,547.79
Schick, John Jacob .....	8,929.87	Tymiak, Alex .....	7,912.50
Schmidt, Henry & Erna .....	5,000.00	Ubacol Ltd. ....	16,743.50
Schulz, Donald Gordon & Marion Rose .....	6,000.00	Ulmer, J. R. Construction Ltd. ....	179,035.78
Schwartz, William .....	25,000.00	Underdahl, Gordon .....	17,914.41
Scott, Malcolm A. ....	5,932.21	Underwood McLellan Ltd. ....	113,015.06
Seabrook, Larry .....	9,264.50	United Grain Growers Ltd. ....	27,240.55
Sears Trucking .....	10,807.16	Unity, Town of .....	79,983.98
Shopost Iron Works Ltd. ....	125,037.16	V Z Construction Ltd. ....	47,745.01
Shwaga, Fred .....	8,815.10	Vais, Richard N. ....	5,278.41
Signal Industries Ltd. ....	23,379.88	Vidal, Walter .....	5,205.07
Simpson Timber Co. (Sask.) Ltd. ....	249,633.67	Wall, Pete .....	6,958.00
Slope Indicator Co. ....	5,435.43	Walters Contractors (1974) Ltd. ....	100,658.91
Smith's Transport Ltd. ....	38,192.50	Walters, Melvin .....	5,596.60
Smysniuk Const. & Potash Services & Construction Ltd. ....	667,680.55	Wappel Concrete & Construction Co. Ltd. ....	14,540.90
		Warman, Town of .....	19,984.14
		Warner Construction Co. Ltd. ....	911,704.54
		Warnock Hersey Professional Serv. Ltd. ....	21,479.11

## SCHEDULE OF PAYMENTS— (Concluded)

*Other Expenses:— (Concluded)*

Wascana Greenhouses & Nurseries Ltd. ....	11,182.00	Western Tractor (1973) Ltd. ..	18,370.79
Weldon's Concrete Products Ltd. ....	27,910.95	Weyburn, City of .....	179,854.59
Wellings Construction Ltd. ....	110,772.83	Wykes, Mrs. Mary .....	8,500.00
Weran, Steve .....	11,115.00	Wynyard, Town of .....	18,872.77
West, Herbert .....	10,987.46	Yolland, George .....	9,808.66
Westeel-Rosco Ltd. ....	302,027.95	Yorkton, City of .....	188,513.74
Western Grocers .....	43,674.34	Zamco Trenching and Construction Ltd. ....	5,000.00
Western Roto-Thresh Ltd. ....	8,250.00	Payees Under \$5,000.00 .....	1,781,087.59
			<u>\$ 90,088,294.94</u>

## INDUSTRY AND COMMERCE

(\$6,930,687.50)

## ADMINISTRATION

Estimate .....	\$ 464,720.00	Expenditure .....	\$ 498,476.62
Department Head — Salary .....			\$ 49,725.02
Branch Head — Salary .....			37,443.86
Permanent Positions — Salaries .....			197,762.06
Temporary Positions — Salaries .....			22,480.39
Day Labour, Casual and Part-Time Employment .....			15,800.15
Professional and Technical Services .....			21,290.47
Rents, Insurance and Utility Services .....			12,736.90
Publicity, Advertising and Printing .....			22,880.73
Repairs and Maintenance .....			3,257.94
Travel, Sustenance and Vehicle Expenses .....			34,727.57
Postage and Communications .....			38,104.96
Freight, Express, Cartage and Duty .....			1,632.28
Contractual Services (Other) .....			14,758.99
Stationery and Office Supplies .....			10,760.93
Scientific and Educational Supplies .....			2,052.16
Provisions .....			1,183.28
Miscellaneous Materials and Supplies .....			7,875.50
Office Equipment .....			426.74
Educational and Scientific Equipment .....			3,570.75
Sundry .....			5.94
			<u>\$ 498,476.62</u>

## PAYMENTS UNDER THE OPERATION RECYCLE PROGRAM

Estimate .....	\$ 1,150,930.00	Expenditure .....	\$ 778,712.23
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## POLICY AND PLANNING

Estimate .....	\$ 121,140.00	Expenditure .....	\$ 136,568.65
Permanent Positions — Salaries .....			\$ 108,328.06
Temporary Positions — Salaries .....			3,784.20
Honorariums and Special Services .....			2,775.00
Professional and Technical Services .....			3,295.00
Rents, Insurance and Utility Services .....			128.60
Publicity, Advertising and Printing .....			106.45
Travel, Sustenance and Vehicle Expenses .....			11,195.60
Postage and Communications .....			3,370.35
Freight, Express, Cartage and Duty .....			3,012.85
Provisions .....			476.10
Sundry .....			96.44
			<u>\$ 136,568.65</u>

## OFFICE OF THE AGENT GENERAL

Estimate .....	\$ 198,050.00	Expenditure .....	\$ 262,989.06
Branch Head — Salary .....			\$ 37,177.92
Permanent Positions — Salaries .....			62,189.25
Day Labour, Casual and Part-Time Employment .....			6,370.91
Honorariums and Special Services .....			33,235.31
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			721.21
Professional and Technical Services .....			8,418.24

## OFFICE OF THE AGENT GENERAL — (Concluded)

Rents, Insurance and Utility Services .....	57,550.69
Publicity, Advertising and Printing .....	695.80
Repairs and Maintenance .....	563.66
Travel, Sustenance and Vehicle Expenses .....	16,785.59
Postage and Communications .....	7,529.11
Freight, Express, Cartage and Duty .....	2,114.21
Contractual Services (Other) .....	2,688.80
Stationery and Office Supplies .....	1,310.37
Scientific and Educational Supplies .....	1,351.71
Provisions .....	5,645.32
Miscellaneous Materials and Supplies .....	1,390.62
Annuities, Pensions and Retirement Allowances and Other Employee Benefits .....	5,592.01
Taxes and Licences .....	1,437.43
Land and Buildings .....	3,036.84
Furniture, Furnishings and Fixtures .....	2,412.95
Exchange and Handling Charges .....	4,749.57
Sundry .....	21.54
	<u>\$ 262,989.06</u>

## COMMUNICATIONS

Estimate .....	<u>\$ 372,990.00</u>	Expenditure .....	<u>\$ 372,969.59</u>
Permanent Positions — Salaries .....			\$ 48,064.55
Temporary Positions — Salaries .....			5,156.58
Day Labour, Casual and Part-Time Employment .....			7,232.32
Professional and Technical Services .....			12,726.77
Rents, Insurance and Utility Services .....			410.00
Publicity, Advertising and Printing .....			233,447.70
Travel, Sustenance and Vehicle Expenses .....			4,343.73
Postage and Communications .....			1,542.53
Contractual Services (Other) .....			-57,916.60
Scientific and Educational Supplies .....			1,717.74
Miscellaneous Materials and Supplies .....			369.97
Sundry .....			41.10
			<u>\$ 372,969.59</u>

## FORGIVENESS OF PORTIONS OF AMOUNTS LOANED UNDER THE INDUSTRY INCENTIVES ACT

Estimate .....	<u>\$ 358,970.00</u>	Expenditure .....	<u>\$ 357,919.22</u>
<i>Grants:</i>			
Aamco Transmissions .....	\$ 4,650.00	Leon's Mfg. Co. Ltd. ....	11,524.00
Agra Enterprises .....	371.00	M & C Abattoir .....	2,837.70
Alfa Cubers Mutual Ltd. ....	9,982.00	Morris Rod Weeder Co. Ltd. ..	47,784.42
Bergen Mfg. Ltd. ....	1,050.00	Pyramid Homes .....	30,000.00
Bright, Lucky .....	800.00	Ram Industries Ltd. ....	11,750.00
Bussiere, R. & Sons Rock-O-		Reeve, Dennis F. ....	5,365.00
Matic Ltd. ....	3,150.00	Sapara's Foods Ltd. ....	10,353.60
Culp, James .....	4,126.00	Southern Plains Handicraft	
Dairy Producers Co-operative		Co-op Ltd. ....	1,250.00
Ltd. ....	157,059.50	Trefiak, Wesley .....	1,500.00
Denieko, Russel .....	3,741.00	Unity Bakery .....	3,000.00
Estevan Brick .....	2,500.00	Univision Industries Ltd. ....	6,000.00
Glaslyn Forest Products .....	25,767.00	Watson Bakery .....	1,600.00
Harme, Glenn O. ....	2,827.50	Yorkton Concrete Products	
L & M Wood Products Ltd. ....	8,430.50	Ltd. ....	500.00
			<u>\$ 357,919.22</u>

## TRADE AND MARKET DEVELOPMENT

Estimate .....	\$ 429,740.00	Expenditure .....	\$ 435,492.11
Permanent Positions — Salaries .....			\$ 193,429.21
Temporary Positions — Salaries .....			25,198.10
Day Labour, Casual and Part-Time Employment .....			6,665.22
Professional and Technical Services .....			5,990.36
Rents, Insurance and Utility Services .....			44,129.52
Publicity, Advertising and Printing .....			6,734.78
Travel, Sustenance and Vehicle Expenses .....			62,451.70
Postage and Communications .....			8,359.35
Freight, Express, Cartage and Duty .....			2,942.32
Contractual Services (Other) .....			71,371.16
Provisions .....			6,142.20
Miscellaneous Materials and Supplies .....			516.07
Grants and Other Contributions .....			1,500.00
Sundry .....			62.12
			<u>\$ 435,492.11</u>
<i>Grants:</i>			
Prairie Implement Manufacturers Assoc. ....			<u>\$ 1,500.00</u>

## SASKATCHEWAN SMALL INDUSTRY DEVELOPMENT PROGRAM

Estimate .....	\$ 400,000.00	Expenditure .....	\$ 543,595.78
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## INDUSTRIAL TECHNICAL ASSISTANCE PROGRAM

Estimate .....	\$ 355,000.00	Expenditure .....	\$ 146,810.12
<i>Grants:</i>			
Ael Microtel Ltd. ....	\$ 823.00	Midwest Packers Ltd. ....	569.76
Alhambra Industries Ltd. ....	10,000.00	Parr Trailer Services Ltd. ....	10,000.00
Capital Scoreboards Ltd. ....	1,275.00	Perma Glass Industries Ltd. ...	3,750.00
Carlyle Observer Ltd. ....	452.40	Prairie Graphics Industries	
CSP Foods Ltd. ....	2,932.67	Ltd. ....	256.00
Degelman Industries Ltd. ....	5,006.00	RSC Installations Ltd. ....	8,780.50
Delight Industries Ltd. ....	2,143.45	Schulte Industries Ltd. ....	3,982.00
Develcon Electronics Ltd. ....	15,904.16	SED Systems Inc. ....	3,502.50
Enercon Projects Ltd. ....	10,000.00	Senstek Ltd. ....	9,291.00
Fairford Industries Ltd. ....	962.90	Smith-Roles Ltd. ....	5,984.00
Federated Co-operatives Ltd. .	350.00	Thomson Meats Ltd. ....	141.63
Flexi-Coil Ltd. ....	728.64	Westank-Willock .....	21,212.00
Integrated Satellite Inform.		Yorkton Concrete Products	
Serv. Ltd. ....	3,000.00	Ltd. ....	1,350.00
International Electronic		Zenon Park Industries Ltd. ....	8,850.09
Techniques Inc. ....	5,740.00	Ziebart Rustproofing (Sask.)	
JFF Electronics Ltd. ....	5,183.29	Ltd. ....	2,214.00
Leon's Mfg. Co. Ltd. ....	724.54	Zip Instant Printing Ltd. ....	772.30
Mercury Printers Ltd. ....	928.29		<u>\$ 146,810.12</u>

## MAINSTREET PROGRAM

Estimate .....	\$ 400,000.00	Expenditure .....	\$ 800,131.73
<i>Grants:</i>			
Alameda, Town of .....	\$ 16,201.00	Board of Management, Town	
Arborefield, Town of .....	3,633.00	of Wawota .....	8,188.00
Aylsham, Village of .....	6,356.00	Board of Management, Town	
Beaubier, Hamlet of .....	1,537.50	of Nipawin .....	14,542.00



## MAINSTREET PROGRAM— (Concluded)

*Grants:— (Concluded)*

Board of Management, Town of Dinsmore .....	8,140.75	Development Committee, Village of Leask .....	4,120.00
Board of Management Bus. Improvement District of Cudworth .....	10,231.00	Development Committee, Village of Spalding .....	1,129.00
Board of Management of Bus. Improvement — District Town of Wadena .....	9,112.00	Development Committee, Village of Middle Lake .....	3,290.00
Board of Management of Bus. Improvement — District Town of Colonsay .....	2,770.00	Development Committee, Village of Lemberg .....	2,784.00
Board of Management of Bus. Improvement — District of Spiritwood .....	331,059.50	Development Committee, Village of Neilburg .....	1,880.00
Board of Management of Bus. Improvement — District Village of Quill Lake .....	2,124.00	Development Committee .....	2,780.00
Board of Management of Bus. Improvement — District for Stoughton .....	1,000.00	Development Committee & Munic. Council of Village of Denzil .....	12,537.50
Board of Management of Bus. Improvement — District Town of Rosthern .....	7,600.00	Development Committee & Munic. Council of Village of Glen Ewen .....	6,000.00
Board of Management of the BID for Watson .....	16,720.00	Development Committee for Village of Vanguard .....	2,100.00
Board of Management of the BID for Cupar .....	7,393.00	Development Committee of Hanley .....	5,204.00
Brock, Village of .....	11,225.00	Development Committee of the Village of Quinton .....	2,639.00
Buchanan, Village of .....	12,225.00	Development Committee of the Village of Beechy .....	3,775.00
Burstall, Town of .....	1,000.00	Development Committee of the Village of Perdue .....	4,210.00
Business Improvement District .....	18,560.00	Development Committee of Village of Webb .....	250.00
Development Comm. of the Town of Leroy .....	6,300.00	Development Committee of Village of Hepburn .....	2,330.00
Development Comm. of the Village of Sovereign .....	1,000.00	Development Committee of Village of Prelate .....	2,936.00
Development Comm. of the Village of Hodgeville .....	4,120.00	Development Committee of Village of Dysart .....	4,218.00
Development Comm. of the Village of Leoville .....	2,460.00	Development Committee of Village of Calder .....	6,171.00
Development Comm. of the Village of Mistatim .....	1,100.00	Endeavour, Village of .....	7,713.85
Development Comm. of the Village of Mervin .....	2,320.00	Handel, Village of .....	4,925.00
Development Comm. of the Village of Landis .....	2,870.47	Invermay, Village of .....	19,145.16
Development Comm. of the Village of Margo .....	2,714.00	Kennedy, Village of .....	6,305.00
Development Comm. of the Village of Neville .....	302.00	Mankota, Village of .....	6,582.50
Development Comm. of the Town of Imperial .....	4,548.00	Manor, Village of .....	24,472.50
Development Committee of the Village of Kenaston .....	5,920.00	Marsden, Village of .....	24,750.00
Development Committee, Village of Elbow .....	2,658.00	Melville, City of .....	45,850.00
Development Committee, Village of Smeaton .....	2,240.00	Middle Lake, Village of .....	3,290.00
		Minton, Village of .....	6,100.00
		Mistatim, Village of .....	1,100.00
		Morse, Town of .....	20,100.00
		Municipal Council of Town of Vonda .....	10,500.00
		Neilburg, Village of .....	1,880.00
		Paddockwood, Village of .....	10,000.00
		Rama, Village of .....	8,015.00
		Sheho, Village of .....	500.00
		Spalding, Village of .....	1,129.00
		Stoughton, Town of .....	1,000.00
		Webb, Village of .....	250.00
			<u>\$ 800,131.73</u>

## SMALL BUSINESS INTEREST ABATEMENT PROGRAM

Estimate .....	\$ 350,000.00	Expenditure .....	\$ 182,687.83
<i>Grants:</i>			
A & B Agra Products Centre ..\$	250.00	A & L Shop-Mart .....	500.00
A & E Fabrics Ltd. ....	326.60	A. M. Service Centre .....	500.00

## SMALL BUSINESS INTEREST ABATEMENT PROGRAM—(Continued)

## Grants:—(Continued)

A.G.'s Dairy Bar .....	306.83	Campbell Repair .....	500.00
Abel Concrete Ltd. ....	265.61	Canora Service Station (1974) .....	500.00
Able Construction Ltd. ....	116.71	Canso Oasis Services Ltd. ....	500.00
Aborfield Restaurant .....	500.00	Capitol Theatre & Sunset Drive-In Theatre .....	500.00
Accent On Books Ltd. ....	226.70	Carbert Sand & Gravel .....	500.00
Acme Sanitary Services Ltd. ...	250.00	Carley, Wayne .....	383.00
Active Accounting Ltd. ....	500.00	Carlyle Service Centre '76 .....	181.60
Ada's Beauty Salon .....	250.00	Carmel Hotel .....	500.00
AI's Repair .....	400.17	Carnel Enterprises Ltd. ....	250.00
AI's Sports Shop .....	500.00	Carpets 'N' Things .....	500.00
Allan Welding & Machine Ltd. ....	500.00	Carriere's Hardware .....	195.61
Anderson Drilling Co. Ltd. ....	500.00	Carswell Moving & Storage Ltd. ....	500.00
Angele's Bakery .....	500.00	Carter's Plumbing & Heating ..	500.00
Asquith Grocery & Confectionery .....	376.24	Cary's Bulk Fuels .....	500.00
Aurora Automotive Ltd. ....	500.00	Central Drugs Ltd. ....	500.00
Aurora Fashions .....	500.00	Central Plains Contractors .....	228.24
Auto Color Centre Ltd. ....	250.00	Ceramic Arts & Crafts .....	500.00
Auto Wood Restoration .....	445.33	Chapman Ceramics Ltd. ....	179.48
Avet Electronics Ltd. ....	500.00	Charnell Studio & Camera Ltd. ....	250.00
B & I Red & White Store .....	500.00	Chez Rene Restaurant .....	500.00
B. P. Concrete & Construction Ltd. ....	500.00	Chivers Agencies Co. Ltd. ....	380.01
B. W. Ceramics .....	237.50	Churchbridge Drugs (1978) Ltd. ....	500.00
B-Zee Day Cafe (78) .....	258.16	Classic Inns Ltd. ....	500.00
Baer's Red & White .....	500.00	CMS Rental's Ltd. ....	250.00
Bain, Joan .....	440.99	Coderre Trucking .....	500.00
Bakker's Country Market .....	500.00	Coderre, Rodney .....	439.69
Balfour Drugs Ltd. ....	500.00	Coderre, W. H. & Sons Construction Ltd. ....	500.00
Bay Van Photography Ltd. ....	138.89	Collins Construction .....	500.00
Beckton Enterprises Ltd. ....	250.00	Colonsay Four Way Service Ltd. ....	500.00
Bee Jays Cafe .....	500.00	Cop's Lucky Dollar .....	500.00
Beler Enterprise Ltd. ....	500.00	Copperfield's Restaurant Ltd. ....	250.00
Bengough Farm Supply .....	106.82	Craig's Operating Service .....	186.81
Bill & Ila's Laundromat .....	500.00	Crawford Drywall Ltd. ....	500.00
Bill's Trucking .....	500.00	Culligan Water Conditioning Ltd. ....	250.00
Bob's West End Gulf .....	500.00	Cupar Red & White Store .....	190.01
Bohonen's Service .....	120.00	Curly's I.G.A. Foodstore .....	487.51
Border City Barber Shop .....	104.68	Cypress Charter Bus Lines Ltd. ....	500.00
Borreson's Service .....	144.66	D & D Camps Ltd. ....	500.00
Boundary Theatres Ltd. ....	346.32	D & D Services .....	500.00
Bourassa, E. & Sons Ltd. ....	500.00	D & L Enterprises .....	500.00
Boychuk Drywall & Texture ...	131.65	D & L Service Ltd. ....	500.00
Brady, C. Trucking Ltd. ....	500.00	D & R Hauling Ltd. ....	500.00
Brake & Enter-Pant Shop .....	500.00	D.A.T. Enterprises, Riverhurst Inc. ....	500.00
Bregenser's Electric .....	300.23	Dairy Bar .....	500.00
Broadway Florists .....	396.86	Dalmeny Review .....	106.27
Broadway Koin Laundry .....	500.00	Dars Grocery & Confectionery .....	500.00
Brock Hardware & Garage (1976) Ltd. ....	500.00	Davidson Drug .....	500.00
Brock Hotel .....	500.00	Dee's Confectionery .....	500.00
Brothwell Holdings .....	500.00	Deflecta Shield Inc. ....	364.82
Brown, G. & Son Trucking .....	495.79	Demers Shopping Centre .....	316.70
Brown, Henry D. ....	500.00	Demkiw Holdings Ltd. ....	373.31
Brown, R. G. Expeditor .....	500.00	Donelda's Variety .....	233.69
Brownlee Red & White Store ..	500.00	Draude Plumbing & Heating ..	500.00
Bruno Concrete Ltd. ....	500.00	Dubuc Hotel .....	500.00
Bud's Automotive Supply Ltd. ....	500.00	Dust's Construction .....	479.43
Burke, David B. ....	500.00	Dynasty Holdings Ltd. ....	500.00
Business Processing (1978) Ltd. ....	500.00		
C & M Ceramics .....	361.90		
C & R Enterprises .....	153.24		
C. S. Investments Ltd. ....	310.00		
Caboose Fast Foods .....	500.00		
Campbell Hardware .....	500.00		

## SMALL BUSINESS INTEREST ABATEMENT PROGRAM—(Continued)

## Grants:—(Continued)

Dysart Co-operative Association Ltd. ....	497.94	Hill's TV Sales & Service .....	380.38
E & M Drilling (1978) Ltd. ....	385.18	Hneda Trucking Ltd. ....	250.00
E & M General Store .....	500.00	Horn Bros. Trucking Ltd. ....	500.00
Earl's General Store .....	500.00	Hub Hardware Ltd. ....	250.00
Eastside Grocery & Confectionery .....	500.00	Humboldt Auction Mart Ltd. .	204.36
Ed's Plumbing & Heating .....	186.63	Humboldt Fabric Centre .....	500.00
Elan .....	250.00	Humboldt Fertilizers & Chemicals Ltd. ....	500.00
Empire Hotel .....	194.11	Hyas All-Foods Market .....	174.64
Ernie's Esso Service .....	480.04	Hyllestad, Vernon .....	377.83
Esterhazy Road Ambulance Service .....	500.00	I. S. Confectioners Inc. ....	500.00
Estevan Cycle & Sporting Goods .....	250.00	Imperial Garage .....	500.00
Estevan Realty .....	250.00	Imperial Hotel .....	500.00
Fabric Shoppe .....	360.01	Imperial Oil Ltd. ....	297.86
Family Memorial Arts Ltd. ....	250.00	Imperial Pharmacy .....	500.00
Farr-Mor Fertilizer Services Ltd. ....	500.00	Indian Head Electric Ltd. ....	148.72
Fast Eddy's Tire Shop .....	323.19	Indian Head-Wolsley News ..	500.00
Fenwood Upholstery Services .....	248.37	Industrial Engine Service (1978) Ltd. ....	250.00
Ferguson, Glen .....	500.00	Industrial Scale Service Ltd. ...	250.00
Fish Holdings Ltd. ....	250.00	Isabey Electric Ltd. ....	500.00
Floor's Hotel .....	500.00	J & S Beverages .....	125.19
Foam Lake Review Ltd. ....	425.21	Jack's Shop-Rite .....	500.00
Folkersen, V. N. Brock .....	495.16	Janiskevich, Don .....	500.00
Forbes, L. R. ....	500.00	Jaques Funeral Home .....	500.00
Forest Grove Services Ltd. ....	500.00	Jay Dee's Men's Wear Ltd. ....	500.00
Forsyth, A. Insurance .....	500.00	Jeans Plus .....	169.27
Frances Electronics .....	163.92	Jock's Jewellery .....	500.00
Fredel Holdings Ltd. ....	500.00	John's Electric & Refrigeration .....	270.39
Fremont Contracting Ltd. ....	500.00	Johnson, A. H. Trucking .....	274.86
Frontier Hotel Ltd. ....	500.00	K & G Service .....	500.00
Furniture Friends .....	214.84	K & T Trenching .....	332.30
G. W. Trenching & Hauling ....	500.00	Kamsack Food Liner Ltd. ....	500.00
Galaxi Enterprises Ltd. ....	125.11	Kamsack Tire & Glass Ltd. ....	500.00
Gallant's Jean Shoppe .....	500.00	Kapadia Holdings Ltd. ....	500.00
Gatenby & Son's Oilfield Maintenance Ltd. ....	243.07	Kaufmann's Meat Processing Ltd. ....	500.00
Gateway Tire Sales Ltd. ....	500.00	Kee's Cafe .....	500.00
Gebhardt, John P. ....	500.00	Kehrs's Appliance Ltd. ....	166.06
Gerald Hotel .....	369.61	Kej Industries Ltd. ....	500.00
Gervais Enterprise Ltd. ....	136.46	Keys, R. W. Insurance Services Ltd. ....	500.00
Gingrich Management Ltd. ....	500.00	Kindersley Glass Ltd. ....	500.00
Glenworth Groceries & Hardware .....	500.00	King Koin Laudrette & Big K Car Wash .....	473.24
Goldfinch's Hardware .....	206.59	Kinistino Laundromat .....	500.00
Gordon, D., Construction .....	253.98	Kipling Billiards & Coffee Shop .....	500.00
Graham, Kent .....	326.85	Knab Plumbing & Heating (1974) Ltd. ....	462.41
Grenfell Veterinary Services ..	172.83	Koala T Shirts .....	108.84
Gull Lake Pharmacy Ltd. ....	500.00	Koolatron Al-Sask Ltd. ....	132.55
H & H Equipment Ltd. ....	500.00	Koskie Publications Ltd. ....	500.00
H. L. Foods Ltd. ....	250.00	Kostalotta Inns Ltd. ....	500.00
H.A.L.P. Auto Body .....	500.00	Kurtz Construction Ltd. ....	342.82
H.N.S. Groceries .....	463.04	L & L Pullet Farm Ltd. ....	500.00
Hagel Merchandisers Ltd. ....	500.00	L & M Pharmacy Inc. ....	500.00
Harv's Holdings Ltd. ....	500.00	L.A.M. Rentals .....	500.00
Hawrishok Agencies Ltd. ....	303.42	Lac La Ronge Auto Body & Glass Ltd. ....	500.00
Hazel's Launderette Ltd. ....	500.00	Lamontagne, H. Construction .....	210.00
Heibein, Doug .....	144.80	Lancashire Saw Sales & Service (Canada) Ltd. ....	250.00
Hein's Commercial Cleaning & Spreading .....	388.01	Land Research & Development Corp. Ltd. ....	500.00
Helm's Shoprite .....	500.00	Landa & Nekurak Trenching ..	500.00
Hepworth Vet Clinic .....	250.00		
Hi-Way Farm Service .....	500.00		
Hill, Tom Logging .....	500.00		

## SMALL BUSINESS INTEREST ABATEMENT PROGRAM— (Continued)

*Grants:— (Continued)*

Laigan Drugs (1978) Ltd. ....	500.00	Naicam Pharmacy (1978) Ltd. ....	500.00
Lashburn Welders & Fabricators .....	362.43	National Sports & Recreation Ltd. ....	250.00
Lawrence's Tune Up Service ..	500.00	Nature Power Products .....	184.72
Lazar's Jumbo Beach Resort ..	500.00	Neufeld, M. Concrete Finishing .....	165.87
Leader Cabinet Ltd. ....	500.00	Nokomis Times .....	236.28
Leader Hotel .....	500.00	Nor-Sask. Builders Supplies Ltd. ....	117.97
Leader Pharmacy Ltd. ....	403.74	Nor-Wester Motor Inn .....	500.00
Leibel Sales & Service Ltd. ....	500.00	Norinne Creative Hands .....	149.04
Leonard & Associates Ltd. ....	102.94	North West Mechanical Services Ltd. ....	231.18
Leroy Shop Rite Ltd. ....	500.00	Northern Answering Service Ltd. ....	118.61
Lintlaw Service Centre (1978) Ltd. ....	500.00	Northern Septic Services Ltd. .	500.00
LMP Holdings Ltd. ....	500.00	Northland Builders Ltd. ....	500.00
Lockwell Servicing Ltd. ....	500.00	Nugget Holdings Company Ltd. ....	500.00
Loehr's Trenching Service .....	461.88	Ogema Lucky Dollar (Clover Leaf) .....	500.00
Long, Robert J. ....	402.15	Old Country Store .....	224.18
Lorenz Construction Ltd. ....	500.00	Old Fashion Foods .....	250.00
Lott's Repair Service .....	500.00	Olson Enterprises (1978) Ltd. ....	250.00
Lovilla Enterprises Ltd. ....	500.00	Ottenbreit Photography Ltd. ..	484.40
Luseland Family Fashions .....	500.00	Oviatt, Clifford .....	500.00
Lussier's All Service Ltd. ....	500.00	P & J Plumbing & Heating Ltd. ....	500.00
Lyle's Service .....	500.00	Pace Holdings Ltd. ....	500.00
M & S General Store .....	500.00	Panchuk Enterprises Ltd. ....	500.00
M. C. Big Gallon Ltd. ....	500.00	Paradise Weavers .....	230.15
M. G. Trenching .....	412.27	Parkland Soap 'N' Suds Ltd. ...	250.00
MacKay Sports Ltd. ....	244.25	Parkside Auto Body Ltd. ....	500.00
Macleods Authorized Dealer ..	500.00	Parkside General Store (1970) .....	500.00
Magic Oven Bakery .....	250.00	Parkview Funeral Chapel Ltd. ....	250.00
Mainline Furniture Ltd. ....	500.00	Paul's Beverages Ltd. ....	394.52
Maple Leaf Service .....	249.39	Pereverzoff, Peter J. ....	494.18
Markinch General Store .....	500.00	Perpick, R. Auction Service ...	416.39
Marshall Construction Ltd. ....	500.00	Pete's Automotive .....	313.22
Marshall Wells Store .....	500.00	Pikowicz, D. Cats Ltd. ....	500.00
Martensville General Store & Confectionary .....	133.30	Pineland Agencies Ltd. ....	500.00
Martin & Hagel Funeral Home .....	500.00	Pines Hair Care Salon .....	500.00
Martin, D. Greenhouse Ltd. ..	500.00	Pioneer Plumbing & Heating Ltd. ....	500.00
Martin, Stan .....	500.00	Plaza Denture Clinic .....	170.36
Mary's Gift & Crafts .....	131.55	Plus Jay Buildings Co. Ltd. ....	173.68
Mary's Shop .....	436.75	Poltries, Bryan .....	445.48
McIntyre Industries Ltd. ....	250.00	Potash Services Construction Ltd. ....	465.19
McMillan Motor Products Ltd. ....	500.00	Prairie Ambulance Care Ltd. ..	190.39
McWilliams Hardware Ltd. ....	500.00	Prairie Cab Sales & Service .....	500.00
Meadow Lake Outfitters Ltd. .	500.00	Prairie Flavour Restaurant .....	187.02
Meadow Lake Progress .....	469.13	Probe's Farm Meats .....	500.00
Melfort Trenching & Excavating Ltd. ....	500.00	Promix Concrete Ltd. ....	500.00
Michael Auto Body .....	500.00	R & N Trenching .....	500.00
Midale Variety (The Varsity Place) .....	233.60	R & R Coin Car Wash .....	277.82
Midgett, J. F. ....	500.00	R & R Gulf Service .....	153.99
Midland Home Centre .....	450.47	R & R Instrument Service Ltd. ....	123.95
Midwestern Enterprises Ltd. ..	168.69	Rabbit Lake Hardware & Lumber .....	491.49
Milani Holdings Ltd. ....	500.00	Radville Ambulance Service ..	465.17
Miller's M M .....	500.00	Radville-Laundromat & Carwash Ltd. ....	500.00
Modern Autobody .....	500.00		
Moosomin Fabric Center Ltd. ....	241.99		
Moosomin Ready Mix Ltd. ....	426.30		
Moro Ammonia Services Ltd. ....	500.00		
Moving On .....	250.00		
Mud Shoppe .....	280.35		
Nagel's Sand & Gravel Ltd. ....	500.00		
Naicam Hotel .....	500.00		



## SMALL BUSINESS INTEREST ABATEMENT PROGRAM—(Concluded)

## Grants:—(Concluded)

Ramsay, K. Agencies Ltd. ....	478.77	Sundown Motel .....	500.00
Ray-Dyne's Family Fashions ..	500.00	Super Scrub Auto Wash Ltd. ..	500.00
Raymore Pharmacy .....	500.00	Sutherland Esso Service .....	250.00
Reine's Auto Body .....	194.99	Swank Motel .....	500.00
Ren Gro Fertilizer Ltd. ....	500.00	Sweet's Trenching .....	500.00
Resch Plumbing & Heating		Syllin Pharmacy Ltd. ....	250.00
Ltd. ....	500.00	T. L. M. Confectionary &	
Rilling Bus Lines Ltd. ....	500.00	Grocery .....	500.00
Rilling, J. F. & Sons		T-K Constructing Services	
Enterprises Ltd. ....	275.74	Ltd. ....	172.96
Rivers Electric 1977 .....	500.00	Telstar News (1971) Ltd. ....	164.43
Rocen Sales Ltd. ....	500.00	Thel's Drugs Ltd. ....	500.00
Roger's Florist Ltd. ....	500.00	Thompson Services .....	216.87
Ron's Automotive Service ....	422.20	Three Star Trucking Ltd. ....	500.00
Rose Valley Lumber Yard		Tokle's Esso Sales Agency ....	500.00
Ltd. ....	500.00	Tony's Auto Body Ltd. ....	500.00
Rose, C. & D. Rose .....	250.00	Totem Electric Ltd. ....	192.84
Rosetown Window Boutique ..	201.80	Town & Country Marketing	
Ross Jewellers Ltd. ....	500.00	Ltd. ....	500.00
Ross's Photo Centre .....	184.81	Treve's Pant Hut .....	317.38
Rosthern Pharmacy Ltd. ....	461.38	Triple Q Abattoir Ltd. ....	500.00
Rosthern Tire & Battery		Tugaske Hotel Inc. ....	500.00
Service Ltd. ....	500.00	Tyvan Auto Body & Welding ..	178.89
Ruask Management Ltd. ....	250.00	U.T.A. Services Ltd. ....	500.00
Russel's Groceteria .....	121.32	Unick's Lucky Dollar Store ....	494.73
Rusty's Cafe .....	500.00	Valley Automotive Centre ....	500.00
S & W Lockers .....	500.00	Vending, Gale Inc. ....	371.97
Sam The Record Man .....	250.00	Venturistic Holdings Ltd. ....	250.00
Samira's Beauty Salon .....	320.92	W. & D. Duds .....	500.00
Schabel, Walter .....	176.41	W. A. Print Works Ltd. ....	198.10
Schmidt Bros. Transport Ltd. ..	250.00	W-5 Drive Inn (1979) .....	237.93
Scott's Esso .....	500.00	Wadena Agencies Ltd. ....	500.00
Scova Antiques &		Waldbauer's TV &	
Collectables .....	176.65	Appliances .....	204.24
Scratch & Dent Shop .....	106.66	Wallace, H. Transport .....	500.00
Sharpe's Soil Services Ltd. ....	500.00	Wallace, Larry & Ron Paul ....	500.00
Shell Farm Sales .....	500.00	Wallydot Eavestrough Inc. ....	500.00
Shell Farm Service .....	500.00	Watrous Hotel .....	500.00
Shellbrook Chronicle .....	497.72	Wawota Agencies .....	388.42
Sher-Win Ventures Ltd. ....	500.00	Wayne's House of Style .....	246.32
Sherwood Animal Clinic Ltd. ..	500.00	Westside Car Wash .....	455.10
Shiels Sanitary Services .....	413.07	Weyburn Agro Sales Ltd. ....	250.00
Sieben's Radio, T.V.,		Weyburn Flying Services	
Appliance Sales .....	384.50	Ltd. ....	250.00
Sieberer Lumber Ltd. ....	447.26	Wheatland Agencies Ltd. ....	500.00
Sloan, D. J. Insurance		Wheatland Aviation Ltd. ....	500.00
Agencies .....	339.31	Wheatland Machine Shop .....	250.00
Smith, Gary Trucking .....	319.04	Wiggins Store .....	188.66
Speedy Septic Service .....	500.00	Wilkinson, J. B. Public	
Speers Hotel .....	500.00	Relations Ltd. ....	250.00
Spiritwood Farm Equipment ..	500.00	Wilks Shop Rite .....	403.89
Spring Valley Grocery .....	171.59	Will-X Holdings Ltd. ....	500.00
Spruce Hen Fabrics Ltd. ....	259.96	Wright-Weld Industries Ltd. ..	408.38
Stan's Trenching .....	500.00	Wright's Meat Market .....	325.31
Star Grocery & Meats .....	500.00	Wright's Pharmacy Ltd. ....	329.80
Staunton Management		Yablonski Auto Body &	
Services .....	500.00	Upholstery Ltd. ....	194.44
Steckler's Enterprises Ltd. ....	500.00	Yellowhead Building Supplies	357.98
Steinke's Triple S .....	500.00	Zaparanjuk Agencies Ltd. ....	500.00
Sterling, R. G. & Son		Zoller Denture Clinic .....	250.00
Concrete Ltd. ....	500.00	Zono Prairies Ltd. ....	250.00
Stoughton Bulk Sales .....	194.99	Payees Under \$100.00 .....	1,725.52
Styan's All Season's Sports			
Ltd. ....	500.00		
			\$ 182,687.83



## BUSINESS DEVELOPMENT

Estimate .....	\$ 2,185,160.00	Expenditure .....	\$ 1,822,315.12
Branch Heads — Salaries .....			\$ 141,418.46
Permanent Positions — Salaries .....			976,390.06
Temporary Positions — Salaries .....			56,129.88
Day Labour, Casual and Part-Time Employment .....			28,580.80
Honorariums and Special Services .....			1,456.33
Professional and Technical Services .....			293,461.02
Rents, Insurance and Utility Services .....			1,256.25
Publicity, Advertising and Printing .....			5,343.23
Repairs and Maintenance .....			286.79
Travel, Sustenance and Vehicle Expenses .....			135,318.27
Postage and Communications .....			57,149.08
Freight, Express, Cartage and Duty .....			13,010.68
Contractual Services (Other) .....			64,687.49
Stationery and Office Supplies .....			109.66
Scientific and Educational Supplies .....			18,030.17
Provisions .....			3,102.58
Miscellaneous Materials and Supplies .....			1,582.05
Grants and Other Contributions .....			25,000.00
Sundry .....			2.32
			<u>\$ 1,822,315.12</u>
<i>Grants:</i>			
Northwest Economic Dev. Council .....			<u>\$ 25,000.00</u>

## EMPLOYMENT AND DEVELOPMENT PROGRAMS

Estimate .....	\$ 1,049,200.00	Expenditure .....	\$ 592,019.44
Professional and Technical Services .....			\$ 8,372.76
Grants and Other Contributions .....			575,646.68
Implementing Guarantees .....			8,000.00
			<u>\$ 592,019.44</u>
<i>Grants:</i>			
Acme Sharpening Service .....	\$ 4,000.00	Liboiron's Style & Hobby Shop .....	530.00
Anderson, Sandy .....	3,800.00	Marie Ann's Upholstery .....	260.00
Battlefords Sheltered Workshop .....	38,790.00	McLeod Enterprises .....	300.00
Berger, C. Richard .....	3,500.00	Melfort Greenhouse & Market Garden Co-op .....	12,500.00
Boyer, Robert W., Logging .....	8,000.00	Miskolczi, Daniel & Linda Miskolczi .....	5,300.00
C & W Construction Ltd. ....	775.00	Murphy, Edwin .....	3,636.00
Chartrand Moving, Demolition & Blasting .....	3,021.72	Mustard Seed Upholstery Services .....	3,000.00
Cook's Painting Ltd. ....	6,354.27	Myrcall Telecommunications .	28,550.57
Custom Counter Tops Ltd. ....	25,400.21	Nick's Radio & TV .....	6,000.00
Custom Paint & Auto Body ....	920.92	Northside Steel Builders Ltd. .	11,874.00
Debden Big River Co-operative Pasture Ltd. ....	20,371.07	Ogalalla Electric .....	2,000.00
Develcon Electronics Ltd. ....	359.64	Par Industries Inc. ....	116,853.45
E & S Convenience Store .....	5,000.00	Pascal Stucco & Percival Mercury Sales Ltd. ....	4,090.00
Gaudet, Allan .....	10,000.00	Pelletier, Daniel .....	1,000.00
Gilbert, Sandra M. ....	110.00	Pinacie, William .....	1,030.00
Grosvenor Pet Shop Ltd. ....	3,821.00	Prince Albert Building Movers Ltd. ....	724.97
Gullickson, Henry .....	7,500.00	Ray's Shoe Repair .....	4,800.00
Harry's Office Machines Sales & Service .....	2,700.00	Ray's Transport Ltd. ....	4,416.00
Henry's Wood Preservers .....	7,000.00	Retail Merchants Assoc. of Canada (Sask.) .....	12,000.00
Hills, J., W. Breiter & R. Meiers .....	12,400.00	Sask PAC Native Industries Ltd. ....	15,308.29
Hogg, Murray .....	500.00		
Kelly's Painting .....	737.15		
Kosowan, A. K. & Sons Ltd. ...	38,000.00		
Kuter Kitchens Ltd. ....	14,016.68		

## EMPLOYMENT AND DEVELOPMENT PROGRAMS— (Concluded)

*Grants:— (Concluded)*

Sask. Association of Rehabilitation Centre .....	20,000.00	Southern Plains Handicraft Co-op Ltd. ....	15,000.00
Sask. Council for Crippled Children & Adults .....	64,233.08	Stone, Robert .....	3,325.00
Sask. Research Council .....	2,687.00	Strand's Clothing & Hobby Shop .....	470.00
Senior Construction Ltd. ....	7,000.66	Superior Hard Chrome Inc. ....	1,130.00
Sopick, Don .....	2,000.00	Wiebe, Peter .....	8,550.00
			<u>\$ 575,646.68</u>
TOTAL — INDUSTRY AND COMMERCE .....			<u>\$ 6,930,687.50</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Apperley, Trevor			Johns, Frederick		
M. R. ....	\$ 27,741.00	\$ 3,102.69	Stan A. ....	21,377.00	
Bain, Frederick D. ..	37,194.00		Johnson, Willis		
Baron, Bryce B. B. ..	45,360.00		Merwyn .....	37,177.92	
Barsi, Nelson John ..	12,935.00		Kopp, Rena .....	11,954.79	
Bates, C. E. ....			Korol, Peter .....	34,134.00	2,570.25
Grenville .....	25,744.98	3,374.21	Kreklewetz,		
Beattie, Cliff A. ....	26,468.00	2,368.92	Deborah .....	11,230.38	
Best, William R. ....	24,030.43		Kwasnitzer,		
Bjore, John L. ....	17,610.56	2,312.27	Marianne .....	12,600.52	
Bowhay, Lorna M. ..	14,500.45		Litowitz, Mark E. ...	18,819.68	
Bowyer, Marie .....	15,356.00		Lorch, Wayne .....	40,602.00	2,079.41
Boys, Raymond			Maksymiw, Elaine ..	15,330.00	
Robert .....	30,672.00	2,329.12	Manek, Raj L. ....	19,642.00	
Bugera, Jeffery J. ....	27,859.19		Martin, Linda		
Cardwell, Forrest			Sharon .....	12,259.52	
T. ....	22,766.34		McNabb, Carol		
Clausen, Marilyn			Jean .....	13,014.77	
A. ....	10,335.08		McWilliams, R.		
Clipsham, J. F. ....	21,168.52		Grant .....	29,473.62	
Cooke, Eldon J. ....	19,018.48		Melin, J. Paul .....	20,688.46	
Crittenden,			Mitchell, Dale F. ....	22,804.16	
Bernadette .....	15,990.00		Moran, Margaret ....	14,686.80	
Dermody,			Morine, Kenneth		
Catherine Rose ...	12,901.73		M. ....	25,238.04	
Dickson, Harvey J. ..	30,000.00	6,795.01	Murkett, Gertrude		
Donally, Robert O. ..	28,214.00	4,368.42	I. ....	18,854.00	
Drope, B. F. ....	37,254.00		Naphin, Dennis M. ..	21,532.83	
Edwards,			Nikota, Nellie Ann ..	11,117.63	
Rilla May .....	21,304.00		Olynik, Joan E. ....	12,453.68	
Field, Terence W. ...	34,134.00		Pederson, Lyle M. ...	37,254.00	3,353.30
Gale, Bryon .....	25,641.50	2,552.02	Phillip, M. Wayne ...	17,757.70	
Government of			Popowich, Barry L. ..	19,827.00	
Saskatchewan .....	79,698.27	15,303.61	Pradhan, Amir Ali ..	21,812.00	
Gunther, P. Barry ...	24,427.90		Put, Gerald .....	37,254.00	
Hambridge,			Rak, William R. ....	23,721.27	2,015.13
Jennifer .....	13,722.66		Reamsbottom,		
Hollingsworth,			George M. ....	21,036.00	
Mary Owen .....	12,289.79		Reid, Harold B. ....	34,134.00	2,401.45
Huston, M. Jean ....	13,754.89		Richardson, Shirley		
Hynd, Frederick			Ann .....	16,585.10	
Roy .....	25,946.00	2,129.13	Rockel, Kenneth ....	40,022.79	
Jenkins, Edna M. ...	10,802.29		Scott, Herbert M. ....	34,134.00	
Jesse, Donald			Selby, Austin W. ....	25,022.08	
Andrew .....	34,134.00	2,641.79	Sinclair, Ian W. ....	24,179.08	2,093.51

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	Salaries	Travel		Salaries	Travel
Solly, Irene .....	12,367.22	.....	Central Vehicle		
Switzer, H. D. ....	31,326.00	.....	Agency		
Tarowski, Terisa ....	16,894.08	.....	Advance .....	.....	45,630.89
Thomas, Robert R. ..	25,795.77	.....	Flexi-Coil Ltd. ....	.....	2,000.00
Volk, Robert A. ....	26,498.00	.....	Imperial "400"		
Warren, David			Motel .....	.....	2,395.38
Donald .....	38,791.90	.....	Morine, Glen		
Wendelborg, D.			Brian .....	.....	2,050.54
Larry .....	19,058.18	.....	Receiver General		
Winslow, Barclay			for Canada —		
A. ....	28,641.52	.....	Dept. of		
Payees under			External		
\$10,000.00 .....	290,715.09	.....	Affairs .....	.....	4,776.50
Other Travel:			SED Systems		
A-Way Travel			Inc. ....	.....	4,389.88
Services Ltd. ...	.....	14,670.02	Smith-Roles		
Air Canada .....	.....	54,860.31	Ltd. ....	.....	2,000.00
			Payees Under		
			\$2,000.00 .....	.....	70,258.70
				\$ 2,066,793.64	\$264,822.46

Adask Agencies Ltd. ....	\$ 15,569.58	Freedman, Ronald Maurice ...	10,000.00
Appel Printing Ltd. ....	12,500.00	Gastra, Hans .....	5,756.12
Aspen Communications .....	9,500.00	Goldak Exploration	
Austring Industries — 90		Technology Ltd. ....	7,000.00
Degree Ltd. ....	9,012.50	Government of Saskatchewan	
B & D Plastics Ltd. ....	9,570.00	— The Office of the Agent	
Beverly Hills Meats Ltd. &		General .....	107,508.97
Western Savings & Credit		Grenfell Auto Body Ltd. ....	9,059.17
Union .....	12,500.00	Grolle Architect & Engineer	
Birchlog Fireplaces Ltd. ....	12,764.00	Ltd. ....	5,000.00
Block's Majestic Covers Ltd. ..	6,660.67	Hrabchak, Frank M. ....	9,134.96
Bruch, Keith A. ....	6,245.25	Hylar Precision Machine Ltd. .	10,000.00
Bruno Concrete Ltd. ....	14,700.00	IBM Canada Ltd. ....	16,245.11
Bunko, Frances .....	5,792.09	Independent Printers Ltd. ....	9,239.00
Canada Farm Show .....	8,050.00	Ives Publishing Ltd. ....	15,020.00
Centax of Canada .....	17,214.96	Jamac Publishing Ltd. ....	5,470.55
Conway Publications Inc. ....	26,713.86	Jellicoe Resource Associates	
Cummings, L. E.		Ltd. ....	7,800.00
Construction Co. Ltd. ....	15,000.00	Koch & Joyal Excavating Ltd.	15,000.00
Curtis Construction & Curtis		Last Mountain Printing Ltd. ...	10,157.00
Industries .....	38,956.58	Linnco Mfg. Ltd. ....	16,602.58
Curtis Construction Ltd. ....	296,111.33	Lorne's Welding &	
Curtis Industries Ltd. ....	168,449.60	Fabricating Ltd. ....	8,862.29
Davidson Publishing Co. Ltd.	7,584.19	Louban Lithographics Ltd. ....	10,000.00
Delight Industries Ltd. ....	7,350.00	Lumby Productions Ltd. ....	5,565.30
Dept. of Finance — U.S.		Malcolm & Associates Inc. ....	25,000.00
Exchange .....	7,741.10	Management Systems Ltd. ....	5,713.00
Develcon Electronics Ltd. ....	13,200.00	Manecon Ltd. ....	6,475.00
Dowie Quick Print Ltd. ....	15,187.96	Marwick, Peat & Partners .....	5,000.00
Driedger, Henry .....	21,658.47	McLeod, Lorraine E. ....	14,045.26
Dunsky Advertising Ltd. ....	77,265.95	Meadow Lake Salvage &	
Dyckes Sprinkler Co. Ltd. ....	5,314.58	Supply Ltd. ....	13,479.83
E & O Sand & Gravel Ltd. ....	15,000.00	Midwest Litho Ltd. ....	100,923.05
Eatonia Industries Ltd. ....	11,319.43	Midwest Mailing Service .....	5,317.85
Elk Am Drying Ltd. ....	15,000.00	Mister Print Productions Ltd. .	9,000.00
Engineering Management		Modern Horticultural Soils	
Services, Croscan .....	23,875.09	Ltd. ....	10,000.00
Estevan Graphic Press Ltd. ....	9,204.30	Modern Press .....	35,482.51
Fidler, R. Dean .....	19,374.22	Moss' Bakery Ltd. ....	14,104.27
Fineday, Edward .....	8,000.00	N & J Contractors .....	87,269.78
Freedman, A. M. Media		Northwest Publishers Ltd. ....	6,615.00
Consulting .....	10,080.51		

## SCHEDULE OF PAYMENTS— (Concluded)

*Other Expenses:— (Concluded)*

Office Services Advance		Southam Business	
Account .....	5,440.80	Publications Ltd. ....	5,228.00
PBD Produce People Inc. ....	10,000.00	Startco Engineering Ltd. ....	5,560.00
Peat, Marwick & Partners .....	10,000.00	Steel Services Ltd. ....	31,554.74
Phillips Publishers Ltd. ....	6,023.00	Sunds, A. B. ....	28,587.58
Plains Enterprizes .....	8,120.00	Supply Agency Advance	
Prairie Advertising		Account .....	7,310.42
Distributors Ltd. ....	19,329.39	Systems Centre Advance	
Prairie Fire Pottery Inc. ....	7,000.00	Account .....	11,658.70
Prime Meats Ltd. ....	14,000.00	Trio Auto Body .....	10,621.22
Quick Farms Ltd. ....	9,536.39	Universal Bindery (Sask.)	
Regina Visual Display Inc. ....	8,077.21	Ltd. ....	10,000.00
Sask Tel — C.M.R. ....	101,843.58	University of Saskatchewan ....	28,908.54
Sask. Research Council .....	24,027.79	Wade Iron Supplies Ltd. ....	15,000.00
Saskatoon Fresh Pack		Wardrop, W. L. & Associates	
Potatoes Ltd. ....	10,000.00	Ltd. ....	9,070.52
Saskatoon Graphics Ltd. ....	10,000.00	Westank-Willock .....	5,000.00
SaskComp .....	7,524.83	Wunderhult Products Co.	
Sherman's Enterprises Ltd. ....	15,000.00	Ltd. ....	14,032.00
Silzer Services Ltd. ....	32,740.43	Xerox Canada Inc. ....	18,609.55
Smith Hatcheries Ltd. ....	20,012.58	Zenon Park Industries Ltd. ....	8,372.76
Souris Valley Industries		Zip Instant Printing Ltd. ....	10,000.00
(1977) Ltd. ....	7,492.18	Payees under \$5,000.00 .....	378,358.13
South East Press Ltd. ....	11,022.66		
			<u>\$ 2,509,375.82</u>

## INTERGOVERNMENTAL AFFAIRS

(\$622,105.86)

## ADMINISTRATION

Estimate .....	\$ 108,080.00	Expenditure .....	\$ 106,373.66
Permanent Positions — Salaries .....			\$ 56,689.58
Temporary Positions — Salaries .....			6,155.83
Day Labour, Casual and Part-Time Employment .....			998.86
Rents, Insurance and Utility Services .....			2,499.18
Publicity, Advertising and Printing .....			3,254.60
Travel, Sustenance and Vehicle Expenses .....			17,971.55
Postage and Communications .....			7,168.25
Contractual Services (Other) .....			7,175.45
Stationery and Office Supplies .....			1,511.55
Scientific and Educational Supplies .....			654.15
Provisions .....			2,217.16
Sundry .....			77.50
			<u>\$ 106,373.66</u>

## CONSTITUTIONAL AFFAIRS AND RESEARCH

Estimate .....	\$ 168,100.00	Expenditure .....	\$ 191,790.35
Permanent Positions — Salaries .....			\$ 140,241.80
Temporary Positions — Salaries .....			712.97
Day Labour, Casual and Part-Time Employment .....			222.82
Publicity, Advertising and Printing .....			725.93
Travel, Sustenance and Vehicle Expenses .....			19,464.30
Postage and Communications .....			11,355.86
Freight, Express, Cartage and Duty .....			5,716.06
Contractual Services (Other) .....			9,660.50
Stationery and Office Supplies .....			1,969.26
Scientific and Educational Supplies .....			310.45
Provisions .....			1,342.15
Sundry .....			68.25
			<u>\$ 191,790.35</u>

## INTERGOVERNMENTAL CO-ORDINATION

Estimate .....	\$ 148,910.00	Expenditure .....	\$ 125,376.85
Permanent Positions — Salaries .....			\$ 104,343.99
Rents, Insurance and Utility Services .....			120.10
Publicity, Advertising and Printing .....			762.08
Repairs and Maintenance .....			108.00
Travel, Sustenance and Vehicle Expenses .....			10,850.71
Postage and Communications .....			7,702.85
Stationery and Office Supplies .....			717.08
Scientific and Educational Supplies .....			538.15
Provisions .....			165.69
Sundry .....			68.20
			<u>\$ 125,376.85</u>

## GRANTS TO PLANNING AND RESEARCH INSTITUTIONS

Estimate .....	\$ 204,600.00	Expenditure .....	\$ 198,565.00
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## GRANTS TO PLANNING AND RESEARCH INSTITUTIONS—(Concluded)

*Grants:*

Canada West Foundation .....	\$ 15,000.00	Queen's Institute of Intergovernmental Affairs ..	5,000.00
Canadian Plains Research Centre .....	56,700.00	Receiver General for Canada — Canadian Intergovernmental Conference .....	37,600.00
Institute for Research on Public Policy .....	80,000.00		
Institute of Public Admin. of Canada .....	4,265.00		
			<u>\$ 198,565.00</u>

TOTAL — INTERGOVERNMENTAL AFFAIRS .....\$ 622,105.86

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Boisvert, David A. . \$	15,839.30	\$ .....	MacDonald, John A. ....	16,734.78	.....
Bonneville, Lionel Joseph .....	20,042.28	.....	Norton, L. Dean ....	15,749.00	.....
Bourns, J. Elizabeth .....	14,278.00	.....	Schaefer, Donna L. ....	10,742.00	.....
Charlton, Aydon E. A. ....	15,291.00	.....	Weese, Robert D. ...	28,812.00	.....
Dore, Philippe .....	22,875.00	.....	Payees Under \$10,000.00 .....	29,466.71	.....
Goldsmith, David W. ....	17,386.09	.....	Other Travel:		
Hartwell, Iona M. ...	13,793.00	.....	Air Canada .....		24,031.75
Hawkes, David C. ..	26,394.00	.....	Central Vehicle Agency Advance .....		6,702.41
Jackson, D. Michael .....	16,737.75	.....	Payees Under \$2,000.00 .....		14,992.27
Jay, Michael .....	13,747.47	.....			
Leeson, Howard A. ....	31,477.47	2,560.13			
				<u>\$ 309,365.85</u>	<u>\$ 48,286.56</u>

*Other Expenses:*

Abells, Janet A. ....	\$ 6,000.00
Ahenakew, David .....	7,700.00
Sask Tel — C.M.R. ....	22,361.09
Payees Under \$5,000.00 .....	29,827.36
	<u>\$ 65,888.45</u>

# LABOUR

(\$7,662,481.88)

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 165,040.00	Expenditure .....	\$ 159,240.86
Department Head — Salary .....			\$ 48,907.33
Branch Head — Salary .....			36,222.00
Permanent Positions — Salaries .....			46,912.83
Temporary Positions — Salaries .....			1,405.56
Day Labour, Casual and Part-Time Employment .....			547.76
Rents, Insurance and Utility Services .....			1,988.06
Publicity, Advertising and Printing .....			1,062.84
Repairs and Maintenance .....			185.50
Travel, Sustenance and Vehicle Expenses .....			9,105.58
Postage and Communications .....			9,232.11
Contractual Services (Other) .....			785.00
Stationery and Office Supplies .....			892.50
Provisions .....			1,811.79
Sundry .....			182.00
			<u>\$ 159,240.86</u>

## POLICY PLANNING AND RESEARCH

Estimate .....	\$ 589,240.00	Expenditure .....	\$ 440,658.30
Branch Head — Salary .....			\$ 36,456.00
Permanent Positions — Salaries .....			212,927.80
Temporary Positions — Salaries .....			19,172.24
Day Labour, Casual and Part-Time Employment .....			18,870.97
Professional and Technical Services .....			33,951.89
Rents, Insurance and Utility Services .....			11,631.37
Publicity, Advertising and Printing .....			79,289.76
Repairs and Maintenance .....			114.49
Travel, Sustenance and Vehicle Expenses .....			6,739.53
Postage and Communications .....			5,862.06
Contractual Services (Other) .....			5,802.00
Stationery and Office Supplies .....			1,994.45
Scientific and Educational Supplies .....			6,692.37
Provisions .....			188.37
Miscellaneous Materials and Supplies .....			883.15
Sundry .....			81.85
			<u>\$ 440,658.30</u>

## PENSION BENEFITS

Estimate .....	\$ 77,070.00	Expenditure .....	\$ 64,939.48
Branch Head — Salary .....			\$ 31,326.00
Permanent Positions — Salaries .....			20,193.12
Temporary Positions — Salaries .....			2,492.14
Professional and Technical Services .....			5,472.00
Rents, Insurance and Utility Services .....			100.00
Publicity, Advertising and Printing .....			238.91
Travel, Sustenance and Vehicle Expenses .....			2,665.36
Postage and Communications .....			1,656.85
Contractual Services (Other) .....			435.00
Stationery and Office Supplies .....			216.51
Sundry .....			143.59
			<u>\$ 64,939.48</u>

## OCCUPATIONAL HEALTH AND SAFETY — ADMINISTRATION

Estimate .....	\$ 575,260.00	Expenditure .....	\$ 550,692.60
Branch Heads — Salaries .....			\$ 79,432.00
Permanent Positions — Salaries .....			260,579.43
Temporary Positions — Salaries .....			24,071.24
Day Labour, Casual and Part-Time Employment .....			74,198.17
Honorariums and Special Services .....			100.00
Rents, Insurance and Utility Services .....			6,693.07
Publicity, Advertising and Printing .....			1,336.22
Repairs and Maintenance .....			2,168.81
Travel, Sustenance and Vehicle Expenses .....			13,689.98
Postage and Communications .....			47,086.92
Freight, Express, Cartage and Duty .....			2,595.31
Contractual Services (Other) .....			901.48
Stationery and Office Supplies .....			14,241.27
Scientific and Educational Supplies .....			15,616.54
Provisions .....			456.21
Miscellaneous Materials and Supplies .....			666.22
Office Equipment .....			3,537.18
Educational and Scientific Equipment .....			3,194.63
Sundry .....			127.92
			<u>\$ 550,692.60</u>

## OCCUPATIONAL HEALTH

Estimate .....	\$ 896,630.00	Expenditure .....	\$ 802,526.32
Branch Head — Salary .....			\$ 27,054.84
Permanent Positions — Salaries .....			560,634.73
Temporary Positions — Salaries .....			22,179.13
Day Labour, Casual and Part-Time Employment .....			8,290.29
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			472.80
Professional and Technical Services .....			3,844.64
Rents, Insurance and Utility Services .....			3,722.40
Publicity, Advertising and Printing .....			3,404.58
Repairs and Maintenance .....			3,053.41
Travel, Sustenance and Vehicle Expenses .....			125,499.02
Freight, Express, Cartage and Duty .....			3,036.47
Contractual Services (Other) .....			1,539.70
Stationery and Office Supplies .....			138.41
Scientific and Educational Supplies .....			5,813.41
Medical and Hospital Supplies .....			7,340.76
Provisions .....			182.59
Clothing and Clothing Material .....			534.56
Coal, Wood and Other Fuels .....			1,772.72
Miscellaneous Materials and Supplies .....			3,264.92
Taxes and Licences .....			1,103.86
Educational and Scientific Equipment .....			18,437.15
Construction, Maintenance and Farming Equipment .....			197.14
Stores for Resale .....			1,008.37
Sundry .....			.42
			<u>\$ 802,526.32</u>

## SAFETY SERVICES

Estimate .....	\$ 2,685,820.00	Expenditure .....	\$ 2,549,735.00
Permanent Positions — Salaries .....			\$ 1,900,437.99
Temporary Positions — Salaries .....			46,054.47
Day Labour, Casual and Part-Time Employment .....			46,929.49
Professional and Technical Services .....			28,520.92
Rents, Insurance and Utility Services .....			7,726.53
Publicity, Advertising and Printing .....			33,648.19
Repairs and Maintenance .....			2,293.29
Travel, Sustenance and Vehicle Expenses .....			318,061.83

## SAFETY SERVICES— (Concluded)

Postage and Communications .....	144.19
Freight, Express, Cartage and Duty .....	5,020.87
Contractual Services (Other) .....	32,711.70
Stationery and Office Supplies .....	979.71
Scientific and Educational Supplies .....	8,350.66
Provisions .....	2,070.01
Clothing and Clothing Material .....	1,482.88
Truck, Tractor, Aircraft and Machinery Supplies .....	1,303.65
Miscellaneous Materials and Supplies .....	2,852.90
Taxes and Licences .....	833.61
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....	56,764.84
Educational and Scientific Equipment .....	9,364.40
Stores for Resale .....	44,115.56
Sundry .....	67.31
	<u>\$ 2,549,735.00</u>

## OCCUPATIONAL HEALTH AND SAFETY — EDUCATION AND RESEARCH

Estimate .....	<u>\$ 204,620.00</u>	Expenditure .....	<u>\$ 129,153.53</u>
Branch Head — Salary .....		\$ 28,794.92	
Permanent Positions — Salaries .....		38,722.02	
Honorariums and Special Services .....		10,295.44	
Professional and Technical Services .....		17,013.19	
Rents, Insurance and Utility Services .....		440.00	
Publicity, Advertising and Printing .....		6,182.54	
Travel, Sustenance and Vehicle Expenses .....		1,202.88	
Contractual Services (Other) .....		23,415.50	
Scientific and Educational Supplies .....		2,753.43	
Educational and Scientific Equipment .....		232.63	
Sundry .....		100.98	
		<u>\$ 129,153.53</u>	

## INDUSTRIAL RELATIONS

Estimate .....	<u>\$ 536,410.00</u>	Expenditure .....	<u>\$ 505,615.10</u>
Branch Head — Salary .....		\$ 39,828.00	
Permanent Positions — Salaries .....		245,426.26	
Temporary Positions — Salaries .....		10,623.98	
Day Labour, Casual and Part-Time Employment .....		6,793.85	
Honorariums and Special Services .....		66,653.96	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....		1,460.00	
Professional and Technical Services .....		16,969.89	
Rents, Insurance and Utility Services .....		20,984.54	
Publicity, Advertising and Printing .....		11,680.80	
Repairs and Maintenance .....		284.64	
Travel, Sustenance and Vehicle Expenses .....		53,098.01	
Postage and Communications .....		19,166.83	
Freight, Express, Cartage and Duty .....		1,763.16	
Contractual Services (Other) .....		1,363.24	
Stationery and Office Supplies .....		2,275.98	
Scientific and Educational Supplies .....		572.80	
Provisions .....		4,367.63	
Office Equipment .....		2,255.16	
Sundry .....		46.37	
		<u>\$ 505,615.10</u>	

## WOMEN'S DIVISION

Estimate .....	<u>\$ 624,980.00</u>	Expenditure .....	<u>\$ 492,052.32</u>
Branch Head — Salary .....		\$ 31,359.00	
Permanent Positions — Salaries .....		272,062.48	
Temporary Positions — Salaries .....		17,688.59	

## WOMEN'S DIVISION—(Concluded)

Day Labour, Casual and Part-Time Employment .....	13,130.44
Honorariums and Special Services .....	22,930.17
Professional and Technical Services .....	3,621.85
Rents, Insurance and Utility Services .....	1,266.20
Publicity, Advertising and Printing .....	89,096.32
Repairs and Maintenance .....	408.88
Travel, Sustenance and Vehicle Expenses .....	33,337.23
Postage and Communications .....	11,327.54
Freight, Express, Cartage and Duty .....	4,037.54
Contractual Services (Other) .....	5,385.13
Stationery and Office Supplies .....	4,302.78
Scientific and Educational Supplies .....	6,370.78
Provisions .....	515.27
Office Equipment .....	411.73
Educational and Scientific Equipment .....	165.95
Sundry .....	91.39
	<u>\$ 517,509.27</u>
Less: Reimbursement — Saskatchewan 1980 Diamond Jubilee .....	25,456.95
	<u><u>\$ 492,052.32</u></u>

## MANPOWER PLANNING

Estimate .....	<u>\$ 244,660.00</u>	Expenditure .....	<u>\$ 179,522.10</u>
Branch Head — Salary .....		\$ 38,106.00	
Permanent Positions — Salaries .....		91,360.07	
Temporary Positions — Salaries .....		5,251.66	
Day Labour, Casual and Part-Time Employment .....		3,785.35	
Professional and Technical Services .....		11,103.10	
Repairs and Maintenance .....		103.50	
Travel, Sustenance and Vehicle Expenses .....		10,042.25	
Postage and Communications .....		4,427.24	
Contractual Services (Other) .....		14,005.07	
Stationery and Office Supplies .....		738.23	
Scientific and Educational Supplies .....		289.89	
Sundry .....		309.74	
		<u>\$ 179,522.10</u>	

## ADMINISTRATIVE SERVICES

Estimate .....	<u>\$ 558,500.00</u>	Expenditure .....	<u>\$ 551,640.37</u>
Branch Heads — Salaries .....		\$ 66,403.00	
Permanent Positions — Salaries .....		224,826.98	
Temporary Positions — Salaries .....		33,775.75	
Day Labour, Casual and Part-Time Employment .....		64,210.66	
Honorariums and Special Services .....		25,383.40	
Retiring Gratuities .....		3,881.10	
Professional and Technical Services .....		11,275.30	
Rents, Insurance and Utility Services .....		28,936.32	
Publicity, Advertising and Printing .....		7,618.34	
Repairs and Maintenance .....		907.30	
Travel, Sustenance and Vehicle Expenses .....		3,841.85	
Postage and Communications .....		57,384.66	
Freight, Express, Cartage and Duty .....		398.50	
Contractual Services (Other) .....		1,334.63	
Stationery and Office Supplies .....		14,618.43	
Scientific and Educational Supplies .....		1,761.67	
Miscellaneous Materials and Supplies .....		107.55	
Office Equipment .....		2,970.74	
Educational and Scientific Equipment .....		1,923.05	
Sundry .....		81.14	
		<u>\$ 551,640.37</u>	



## APPRENTICESHIP AND STANDARDS

Estimate .....	<u>\$ 1,090,410.00</u>	Expenditure .....	<u>\$ 1,127,202.40</u>
Branch Head — Salary .....			\$ 42,032.51
Permanent Positions — Salaries .....			763,774.97
Temporary Positions — Salaries .....			14,202.15
Day Labour, Casual and Part-Time Employment .....			3,824.13
Honorariums and Special Services .....			16,331.98
Retiring Gratuities .....			1,879.63
Allowances and Care of Persons .....			180.00
Professional and Technical Services .....			136,694.25
Rents, Insurance and Utility Services .....			12,759.53
Publicity, Advertising and Printing .....			17,632.22
Repairs and Maintenance .....			598.86
Travel, Sustenance and Vehicle Expenses .....			88,038.78
Postage and Communications .....			14,680.70
Freight, Express, Cartage and Duty .....			3,079.50
Contractual Services (Other) .....			373.53
Stationery and Office Supplies .....			5,073.57
Scientific and Educational Supplies .....			2,835.56
Provisions .....			103.25
Miscellaneous Materials and Supplies .....			512.58
Taxes and Licences .....			118.86
Office Equipment .....			2,465.84
Sundry .....			10.00
			<u>\$ 1,127,202.40</u>

GRANTS TO ORGANIZATIONS, AGENCIES AND INSTITUTIONS CONCERNED WITH  
LABOUR POLICY AND EMPLOYMENT PRACTICES

Estimate .....	<u>\$ 74,500.00</u>	Expenditure .....	<u>\$ 109,503.50</u>
<i>Grants:</i>			
Battleford's Rape Crisis Response .....	\$ 3,500.00	Sask. Action Committee — Status of Women .....	15,000.00
Battlefords Interval House .....	1,709.00	Sask. Federation of Labour .....	3,100.00
Institut du Cancer de Montreal .....	25,000.00	Sask. Research Council .....	22,500.00
Knowles, Janet P. ....	375.00	Saskatoon Business & Professional Women's Club .....	400.00
Labour College of Canada .....	6,000.00	University of Saskatchewan .....	20,000.00
Prince Albert Women's Work Co-operation .....	1,032.00	University Women's Club .....	1,000.00
		Women Alone Society .....	1,500.00
		Women in Trades .....	8,387.50
			<u>\$ 109,503.50</u>
TOTAL — LABOUR .....			<u>\$ 7,662,481.88</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aitken, Lewis M. ...	20,900.39	\$ 2,568.42	Andrews, Merlin W. ....	22,761.12	2,034.24
Akre, Kenneth M. ...	10,180.20	.....	Apps, Henry M. ....	20,797.31	3,480.77
Alderman, John R. .	38,940.00	5,123.02	Archambault, Guy .	20,674.31	2,794.69
Alecxe, Kenneth John .....	27,570.00	.....	Astbury, Jean .....	12,648.06	.....
Allan, Brian .....	29,700.00	9,788.27	Atherley, Gordon R. C. ....	27,054.84	2,170.47
Ananichuk, Agnes J. ....	14,105.80	.....	Baber, Sheree .....	11,416.18	.....

## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Baerg, Sol L. ....	21,910.20	2,136.90	Fazakas, Noela		
Baird, Bernadette ...	11,903.60		Marie .....	12,953.62	
Balon, Irene Alice ..	23,069.05		Ferguson, William		
Banister,			A. ....	21,266.52	4,546.90
Catherine .....	10,802.29		Fisher, Murray G.		
Barnard, Albert N. .	21,902.22		G. ....	28,977.00	
Beaudry, Gilbert ....	21,431.22	2,044.75	Ford, Victor J. ....	23,787.12	
Bella, Kathryn .....	14,207.92		Forseth, Douglas		
Bergey, Purlé			W. ....	21,622.65	
Henry .....	20,247.56	2,517.97	Fraser, Paul		
Blackie, Betty .....	11,538.57		Michael .....	13,814.31	
Bolander, Barry .....	11,436.20		Frohmam, Miriam		
Bourree, Theodore .	22,457.81	2,800.01	E. ....	10,399.52	
Bracewell, Gordon .	24,741.53	3,091.68	Gardiner, Hazel .....	14,440.80	
Brecht, Lorraine			Gartner, Lucie M. ..	12,413.03	
M. ....	10,946.35		Gatin, Albert J. ....	21,054.05	5,400.17
Brown, Harold			Gawley, Robert I. ....	26,178.66	3,327.90
Robert C. ....	19,310.74		Gellvear, Peter T. ...	21,910.20	2,331.21
Brown, Melvin R. ...	20,980.13		Gerlach, Harvey F. .	31,251.00	
Brydon, Gladys G. ..	15,083.33		Goss, Donald A. ....	36,456.00	
Buck, Bonnie .....	24,378.00		Gosselink, John G. .	23,424.72	
Buechler,			Graham, Ernest	21,910.20	
Theodore .....	22,382.17	2,440.03	Griswold, Vernon		
Butler, Dennis ....	20,555.31	2,078.72	Melvin .....	20,900.39	2,251.17
Butler, Richard E. ...	17,234.58		Gudmundson,		
Campbell, Pearl A. .	11,021.51		Allan .....	20,388.03	
Casswell, Nancy A. .	14,776.12		Hagen, Clifford .....	27,561.00	4,160.32
Chernoff, A.			Hall, Reginald J. ....	21,910.20	2,693.90
George .....	21,910.20		Hammond, Richard		
Chuka, Sharon L. ...	13,283.03		A. ....	12,355.21	
Coley, Bonnie .....	10,996.54		Hard, John Walter ..	21,572.32	
Coombe, Jane .....	18,824.99		Hay, V. Dorothy .....	13,981.52	
Court, Frederick J. .	19,758.86	3,001.15	Heaney, Barbara .....	11,277.25	
Crook, Glen .....	13,159.60		Hehn, Ronald .....	11,358.82	3,541.12
Crook, James .....	22,634.62		Herman,		
Crozier, James M. ..	31,326.00		Robert D. ....	24,449.61	3,016.38
Curry, John .....	21,812.86	3,993.20	Hildebrand, Vivian .	12,467.75	
Curry, Richard V. ...	33,864.00	3,028.57	Hill, George W. ....	22,268.50	2,941.97
Dark, Clifford A. ....	36,222.00		Hollmann, H.		
Deb, Susanta .....	10,680.46		Ewald .....	21,910.20	6,460.98
December,			Hudson, Orville .....	22,634.62	3,350.00
William .....	21,910.20	2,167.85	Hurlburt, Leslie .....	21,431.22	
Dechaine,			Johnson, May .....	10,220.30	
Madeline .....	12,259.04		Jolson, Linda Mae ..	34,134.00	
Detz, Patrice O. ....	18,978.00		Jones, Kenneth E. ...	21,438.30	2,531.39
Diduck, William .....	21,910.20	2,327.52	Jones, William H. ...	19,673.82	
Dodd, Gordon A. ....	21,815.82	2,810.98	Kawulich, Anne K. .	12,351.73	
Doell, Peter .....	21,824.03		Keir, Norman A. ....	21,791.23	5,718.21
Dotson, Craig W. ...	34,908.00		Keith, Thomas C. ...	19,758.86	
Drope, Ruth M. ....	29,240.73		Kelada, Fayek .....	21,324.04	
Dubois,			Keller, Josephine ...	11,068.72	
Herman E. ....	23,567.60		Kennedy, Donald		
Duncan, James			T. ....	21,002.38	2,836.23
Ronald .....	39,828.00	2,335.91	Kerr, William J. ....	21,815.82	
Edwards, Crawford			Kerr, William R. ....	21,621.73	
O. ....	21,614.00		Knakoske, Ernest		
Elliott, Douglas .....	20,681.57		F. ....	20,900.39	2,363.60
Ellis, W. Robert .....	21,910.20		Knudson, John G. ...	22,634.62	
Engel, Joseph M. ....	21,910.20	2,333.19	Kokotailo, John T. .	35,682.00	2,828.29
Evans, Arthur .....	33,282.00	2,850.35	Krasilowez,		
Evans, Kenneth J. ...	22,772.00	2,906.94	Irmgard .....	16,556.45	
Evans, Vernon D. ..	23,381.34		Kreuger, Catherine		
Fahlman, Gabriel			M. ....	17,056.40	
A. ....	21,431.22		Labelle,		
Faure, Irvin E. ....	19,758.86	7,363.27	Laurent H. ....	23,029.20	
			Lacey, William J. ...	24,785.96	

## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>		<i>Salaries</i>		<i>Travel</i>	
Langer, Susan .....	17,072.07	.....		Nigam, Urmila .....	10,225.05	.....	
Leeson, Edith .....	16,302.46	.....		Nightingale, John .....			
Leflar, Sandra J. ....	13,676.51	.....		D. ....	13,341.40	3,781.13	
Lenton, Sheila .....	14,360.31	.....		Norton, John W. ....	23,159.39		
Letourneau, .....				Nuttall, Roderick ...	21,179.22	5,936.97	
Talmedge .....	19,250.90	2,492.98		Ogram, David .....			
Lett, Alvin H. ....	21,910.20	2,928.68		George .....	25,946.00	2,485.35	
Lett, Joseph B. ....	21,910.20	.....		Olenick, Faye .....			
Lindstrom, Melvin ..				Judith .....	13,858.00	.....	
E. ....	22,634.62	3,269.78		Opheim, G. Earl ....	21,532.68	.....	
Lines, Herbert A. ...	34,170.00			Osborne, Fleurette ..			
Linnen, George F. ..	21,910.20	2,836.01		Y. ....	24,740.52	.....	
Little, Walter .....				Oscienny, .....			
Edward .....	18,408.79	4,073.94		Anton S. ....	38,106.00	2,425.65	
Loustel, M. Evelyn .	12,948.07	.....		Overland, Roald F. .	21,910.20	3,558.57	
Lucas, John .....				Pakulak, Alex .....	20,486.01	2,430.78	
Howard .....	22,587.00	4,243.62		Palmer, Ida .....	21,912.00	.....	
MacKay, Anthony ..				Passmore, Frances ..			
J. ....	25,096.00	2,032.83		K. ....	21,532.22	.....	
MacNeill, Bernard ..				Patterson, .....			
J. ....	30,018.00	.....		Frederick M. ....	22,537.10	2,434.70	
MacTaggart, E. ....				Pearson, V. Lynne ..	14,495.00	.....	
Grace .....	13,551.11	.....		Peterson, William ..			
Mallaghan, Patrick ..				Allan .....	18,714.22	2,200.25	
J. ....	21,616.71	2,485.83		Piche, Arthur L. ....	23,105.99	5,121.10	
Maschek, D. Lloyd .	23,743.51	2,275.36		Planeto, Helen .....	12,755.63	.....	
Matz, Della M. ....	15,262.44	.....		Pledger, Linda M. ...	11,346.46	.....	
Maximuik, .....				Propp, Sheila .....	10,033.56	.....	
Rose L. ....	11,354.84	.....		Reid, Yvonne .....	17,472.00	.....	
McIntosh, Donald ..	21,855.31	3,022.68		Richards, Ray H. ....	16,745.79	2,788.09	
McLaughlin, .....				Robert, Alice .....	13,126.29	.....	
John R. ....	21,910.20	3,391.50		Robinson, Gordon ..			
McMillan, Donald ..				T. ....	21,509.74	2,354.22	
G. ....	32,915.25	.....		Rogers, Lenore M. .	18,519.38	.....	
McNabb, Lionel .....	21,352.05	2,016.12		Roiles, Margaret ....	12,367.23	.....	
Meier, Gerald W. ...	16,864.45	.....		Romanuk, Gail .....	18,556.59	.....	
Meyer, Alfred .....	21,657.15	.....		Roney, James F. ....	19,514.40	3,552.88	
Mikulsky, Walter ...	29,236.35	.....		Rosen, Philip E. ....	31,992.00	7,038.24	
Millar, Hazel .....	13,231.64	.....		Ross, Ronald R. ....	21,910.20	.....	
Miller, Hugh D. ....	19,210.25	.....		Rowland, Richard ..			
Mitchell, Graham ..				E. ....	23,719.74	.....	
A. ....	35,410.00	3,712.66		Royko, Susan M. ....	10,930.14	.....	
Mitchell, Robert ..				Ruecker, .....			
W. ....	16,042.08	.....		Debbie L. ....	10,909.78	.....	
Mock, Debbie .....	10,204.20	.....		Russell, Fraser G. ...	18,365.69	.....	
More, Patrick J. ....	26,181.00	.....		Ryan, Hugh G. ....	21,169.95	2,587.40	
Morin, Myles .....	17,374.24	2,586.99		Sass, Robert .....	42,432.00	4,945.94	
Morrison, Lydia ....	12,423.15	.....		Scarfe, John .....	22,862.00	3,827.95	
Munt, Gerald .....	19,963.61	.....		Scattergood, .....			
Muntain, Sharon ....	13,701.03	.....		George .....	28,100.77	.....	
Nagle, Robert J. ....	21,910.20	3,196.57		Schmidt, Elizabeth ..	12,362.60	.....	
Nancekievill, H. R. .	13,754.89	.....		Schmunk, Herbert ..	19,758.86	.....	
Natrass, Earl C. ....	21,815.82	.....		Schultes, Kathy .....	11,266.62	.....	
Natrass, Velma .....	12,362.60	.....		Scott, Denise C. ....	11,982.37	.....	
Needham, Thomas ..				Sebastian, .....			
A. ....	31,027.58	.....		Frank A. ....	23,381.34	.....	
Nelson, Walter C. ...	21,761.17	.....		Sheasby, Percy .....			
Newman, Cyril A. ...	23,966.00	2,229.76		James H. ....	38,778.00	.....	
Nichol, Elizabeth ..				Sherstobitoff, .....			
A. ....	11,363.99	.....		Nicholas W. ....	28,899.96	3,255.56	
Nicholson, Eleanor ..				Shpak, W. Donald ..	21,619.63	2,284.56	
R. ....	20,533.49	.....		Simpson, Diane .....	20,997.72	.....	
Nicholson, Sandra ..				Simpson, Ronald .....			
M. ....	12,737.64	.....		A. ....	19,756.19	.....	
Niemczyk, .....				Sinnett, Dean .....	17,149.07	.....	
Tadeusz .....	22,537.10	2,216.48		Skelly, Walter O. J. .	31,992.00	8,960.12	

## SCHEDULE OF PAYMENTS— (Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)*

<i>Salaries</i>		<i>Travel</i>			<i>Salaries</i>	<i>Travel</i>
Skotnicky, Carl .....	21,910.20	.....	Weston, Michael ....	24,689.05	2,764.84	
Smith, Riane B. ....	22,230.06	5,311.96	Whitehead, Peter ....	21,815.82	2,815.29	
Snythe, Jennie N. ...	28,794.92	.....	Wilkinson, George ..	20,823.05	4,085.32	
Springett, James R. ....	18,725.09	.....	Williams, Shirley ....	10,788.93	.....	
Steinke, Donald J. ....	13,845.95	.....	Wishart, Margaret C. ....	12,133.95	.....	
Swayn, Maureen J. ..	10,923.09	.....	Wolfe, Marjorie J. ..	18,084.00	.....	
Tabbutt, Helen .....	16,276.55	.....	Wooley, Herbert C. ....	20,419.57	2,083.32	
Tappin, Leanne Joy .....	12,817.90	.....	Woronuk, John ....	20,977.22	3,040.14	
Taylor, Warren .....	17,124.29	4,800.00	Young, Barbara P. ..	11,237.84	.....	
Toth, William .....	21,910.20	2,746.70	Young, Barry Anthony .....	16,745.79	3,670.10	
Trauter, Calvin .....	20,511.80	3,278.16	Yurko, Michael .....	21,676.20	8,020.02	
Trumbley, Robert J. ....	13,635.47	.....	Zaba, Gregory J. ....	21,558.00	.....	
Uhrich, Norvin H. ..	24,758.00	.....	Zado, Edward J. ....	22,366.57	2,220.67	
Van Der Haegen, James H. ....	23,234.44	2,344.77	Payees Under \$10,000.00 .....	615,830.70	.....	
Walby, J. E. Lynn ...	10,395.47	.....	Other Travel:			
Wall, Phillip W. ....	17,460.54	2,164.07	Air Canada .....	.....	53,523.25	
Walter, Siegfried M. ....	29,758.00	5,045.45	Capital Cab (1968) Ltd. ....	.....	2,722.25	
Wartman, David ....	29,006.83	.....	Carr, Donald V. ..	.....	3,311.33	
Wassill, Bernard M. ....	21,478.25	3,349.56	Central Vehicle Agency Advance .....	.....	137,371.69	
Way, M. Aileen .....	14,891.66	.....	Ingram, Jack Ramsey .....	.....	2,512.76	
Weir, D. Kenneth ...	21,910.20	2,261.35	Isbister, David ....	.....	2,436.93	
Weisgerber, Arthur K. ....	22,537.10	.....	Keple, Brian John .....	.....	2,291.74	
Wellwood, Roy A. ..	21,910.20	3,115.21	Norcanair .....	.....	4,121.75	
Wenzel, Milbert A. .	21,532.22	3,056.57	Payees Under \$2,000.00 .....	.....	129,387.24	
Werner, Kenneth N. ....	30,165.00	.....				
				<u>\$5,728,733.98</u>	<u>\$665,322.30</u>	

*Other Expenses:*

Aviation Electric Ltd. ....	\$ 6,015.95	St. John Ambulance .....	23,365.50
Brigidens Photo/Graphics Ltd. ....	19,528.43	Safety Supply Co. ....	65,606.43
Canadian Standards Association .....	25,250.05	Sask Tel — C.M.R. ....	172,452.37
Centax of Canada .....	21,926.70	Sask. Government Printing Co. ....	53,664.43
Crain, R. L. Ltd. ....	9,583.18	Sask. Piping Industry Joint Training Bd. ....	9,310.00
Dept. of Health .....	5,000.00	SaskComp .....	55,916.87
DGL Development Group Consultants Ltd. ....	12,078.99	Service Printing Co. ....	5,957.62
DRG Globe Envelopes .....	9,530.71	Sheraton-Cavalier .....	8,424.89
General Recorders .....	5,092.67	Struthers, J. A. C. & Associates Ltd. ....	10,902.07
Hotel Saskatchewan .....	8,237.99	Supply Agency Advance Account .....	24,587.13
IBM Canada Ltd. ....	22,635.32	Systems Centre Advance Account .....	148,684.70
Management Systems Ltd. ....	12,639.00	University of Regina .....	9,852.92
Midwest Litho Ltd. ....	33,844.86	Venables Machine Works Ltd. ....	17,836.69
Mitchell-Ching .....	13,123.35	Workers' Compensation Board .....	17,013.19
Office Services Advance Account .....	37,716.27	Xerox Canada Inc. ....	30,462.67
Paragon Business Forms (Western) Ltd. ....	6,285.11	Payees Under \$5,000.00 .....	247,260.78
Peerless Printers Ltd. ....	22,047.69		
Printcraft .....	5,471.87		
Queen's Printer .....	7,072.65		
			<u>\$ 1,184,379.05</u>

## LEGISLATION

(\$4,555,836.96)

## LEGISLATIVE ASSEMBLY OFFICE

Estimate .....	\$ 939,600.00	Expenditure .....	\$ 924,703.50
Branch Head — Salary .....			\$ 34,596.08
Permanent Positions — Salaries .....			112,574.88
Day Labour, Casual and Part-Time Employment .....			263,750.05
Honorariums and Special Services .....			2,730.00
Professional and Technical Services .....			2,571.70
Rents, Insurance and Utility Services .....			14,693.47
Publicity, Advertising and Printing .....			276,038.83
Repairs and Maintenance .....			3,926.57
Travel, Sustenance and Vehicle Expenses .....			13,165.59
Postage and Communications .....			89,253.16
Freight, Express, Cartage and Duty .....			1,423.36
Contractual Services (Other) .....			685.13
Stationery and Office Supplies .....			37,155.41
Scientific and Educational Supplies .....			1,624.35
Provisions .....			2,270.85
Clothing and Clothing Material .....			1,535.05
Miscellaneous Materials and Supplies .....			1,671.63
Office Equipment .....			65,034.64
Sundry .....			2.75
			<u>\$ 924,703.50</u>

## INDEMNITY, ALLOWANCES AND EXPENSES TO MEMBERS

Statutory Appropriation			
Estimate .....	\$ 1,762,090.00	Expenditure .....	\$ 2,429,646.46
Elected Representatives and Ministers of the Crown .....			\$ 1,533,590.25
Rents, Insurance and Utility Services .....			55,623.47
Publicity, Advertising and Printing .....			684.20
Repairs and Maintenance .....			171.12
Travel, Sustenance and Vehicle Expenses .....			277,154.04
Postage and Communications .....			368,641.87
Contractual Services (Other) .....			172,332.77
Stationery and Office Supplies .....			3,630.63
Miscellaneous Materials and Supplies .....			108.01
Office Equipment .....			17,708.85
Sundry .....			1.25
			<u>\$ 2,429,646.46</u>

## ALLOWANCES TO THE SPEAKER, DEPUTY SPEAKER AND WHIPS

Statutory Appropriation			
Estimate .....	\$ 14,130.00	Expenditure .....	\$ 18,597.92
Elected Representatives and Ministers of the Crown .....			\$ 17,857.92
Travel, Sustenance and Vehicle Expenses .....			740.00
			<u>\$ 18,597.92</u>

## OFFICE OF THE LEADER OF THE OPPOSITION — GRANT

Estimate .....	\$ 40,000.00	Expenditure .....	\$ 27,500.01
Grant:			
Collver, Richard L. ....			<u>\$ 27,500.01</u>



## LEGISLATIVE COUNSEL AND LAW CLERK

Estimate .....	<u>\$ 203,490.00</u>	Expenditure .....	<u>\$ 168,014.46</u>
Department Head — Salary .....			\$ 2,213.30
Permanent Positions — Salaries .....			136,996.33
Temporary Positions — Salaries .....			6,074.61
Professional and Technical Services .....			500.00
Rents, Insurance and Utility Services .....			13,770.80
Publicity, Advertising and Printing .....			580.59
Travel, Sustenance and Vehicle Expenses .....			902.26
Postage and Communications .....			1,661.15
Freight, Express, Cartage and Duty .....			276.61
Contractual Services (Other) .....			1,950.00
Stationery and Office Supplies .....			1,153.42
Scientific and Educational Supplies .....			1,809.96
Miscellaneous Materials and Supplies .....			124.43
Sundry .....			1.00
			<u>\$ 168,014.46</u>

## LEGISLATIVE LIBRARY

Estimate .....	<u>\$ 223,760.00</u>	Expenditure .....	<u>\$ 180,065.91</u>
Branch Head — Salary .....			\$ 28,758.96
Permanent Positions — Salaries .....			75,084.16
Temporary Positions — Salaries .....			3,090.96
Day Labour, Casual and Part-Time Employment .....			19,162.62
Publicity, Advertising and Printing .....			6,112.08
Travel, Sustenance and Vehicle Expenses .....			198.20
Postage and Communications .....			1,110.41
Freight, Express, Cartage and Duty .....			339.12
Contractual Services (Other) .....			556.56
Stationery and Office Supplies .....			1,030.34
Scientific and Educational Supplies .....			26,886.94
Educational and Scientific Equipment .....			17,677.79
Sundry .....			57.77
			<u>\$ 180,065.91</u>

## EXPENSES OF COMMITTEES OF THE LEGISLATURE

Estimate .....	<u>\$ 73,990.00</u>	Expenditure .....	<u>\$ 49,921.62</u>
Honorariums and Special Services .....			\$ 13,140.00
Professional and Technical Services .....			6,369.60
Travel, Sustenance and Vehicle Expenses .....			24,959.52
Contractual Services (Other) .....			5,376.86
Sundry .....			75.64
			<u>\$ 49,921.62</u>

## OMBUDSMAN

Estimate .....	<u>\$ 345,300.00</u>	Expenditure .....	<u>\$ 344,799.52</u>
Department Head — Salary .....			\$ 44,249.98
Permanent Positions — Salaries .....			228,416.51
Temporary Positions — Salaries .....			9,445.76
Day Labour, Casual and Part-Time Employment .....			2,174.60
Professional and Technical Services .....			31,109.40
Rents, Insurance and Utility Services .....			166.12
Publicity, Advertising and Printing .....			9,398.06
Repairs and Maintenance .....			322.15
Travel, Sustenance and Vehicle Expenses .....			25,012.36

## OMBUDSMAN— (Concluded)

Postage and Communications .....	11,755.79
Contractual Services (Other) .....	5,528.85
Stationery and Office Supplies .....	1,881.26
Scientific and Educational Supplies .....	2,268.66
Office Equipment .....	939.37
Sundry .....	130.65
	<u>\$ 344,799.52</u>

## ALLOWANCES TO CAUCUSES FOR SESSIONAL RESEARCH, GENERAL EXPENSES AND SECRETARIAL SERVICES

Estimate .....	<u>\$ 57,740.00</u>	Expenditure .....	<u>\$ 56,797.56</u>
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*Grants:*

N.D.P. Caucus .....	\$ 35,570.80
Progressive Conservative Party Caucus .....	21,226.76
	<u>\$ 56,797.56</u>

## TO PROVIDE FOR AND AUTHORIZE GRANTS FOR RESEARCH OFFICERS FOR EACH CAUCUS NOT HAVING A RESEARCH OFFICER ATTACHED TO THE LEGISLATIVE LIBRARY

Estimate .....	<u>\$ 21,680.00</u>	Expenditure .....	<u>\$ Nil</u>
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## TO PROVIDE FOR AND AUTHORIZE GRANTS TO THE COMMONWEALTH PARLIAMENTARY ASSOCIATION AND SOCIETY OF CLERKS

Estimate .....	<u>\$ 28,610.00</u>	Expenditure .....	<u>\$ 28,610.00</u>
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*Grants:*

Commonwealth Parliamentary Association .....	\$ 28,430.00
Society of Clerks-at-the-Table in Commonwealth Parliament .....	180.00
	<u>\$ 28,610.00</u>

## TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE UNIFORM LAW CONFERENCE OF CANADA

Estimate .....	<u>\$ 2,500.00</u>	Expenditure .....	<u>\$ 2,500.00</u>
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## LEADER OF THE OPPOSITION

Estimate .....	<u>\$ 19,300.00</u>	Expenditure .....	<u>\$ 10,549.98</u>
Allowance .....			<u>\$ 10,549.98</u>

### ALLOWANCES TO CAUCUSES FOR SESSIONAL RESEARCH, GENERAL EXPENSES AND SECRETARIAL SERVICES

**Statutory Appropriation**

Estimate .....	\$	Nil	Expenditure .....	\$	91,512.35

*Grants:*

Collver, Richard L. ....	\$	160.27
Ham, Dennis M. ....		117.53
N.D.P. Caucus .....		49,203.61
Progressive Conservative Party Caucus .....		42,030.94
	\$	91,512.35

### OFFICE OF THE LEADER OF THE OPPOSITION — GRANT

**Statutory Appropriation**

Estimate .....	\$	Nil	Expenditure .....	\$	25,962.51

*Grants:*

Berntson, Eric A. ....	\$	21,795.84
Collver, Richard L. ....		4,166.67
	\$	25,962.51

### LEADER OF THE OPPOSITION

**Statutory Appropriation**

Estimate .....	\$	Nil	Expenditure .....	\$	10,644.63

Allowances .....	\$	10,644.63
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### TO PROVIDE FOR AND AUTHORIZE GRANTS AND SALARIES TO EACH CAUCUS RESEARCH STAFF

Estimate .....	\$	122,970.00	Expenditure .....	\$	186,010.53

Permanent Positions — Salaries .....	\$	95,687.53
Grants and Other Contributions .....		90,323.00
	\$	186,010.53

*Grants:*

N.D.P. Caucus .....	\$	37,687.49
Progressive Conservative Party Caucus .....		52,635.51
	\$	90,323.00

TOTAL — LEGISLATION .....	\$	4,555,836.96
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## SCHEDULE OF PAYMENTS

*Payments to Members re Committees of the Legislature*

	<i>Honorariums</i>	<i>Travel</i>	<i>Total</i>
Allen, W. J. G. ....	\$ 660.00	\$ 762.50	\$ 1,422.50
Andrew, R. L. ....	1,070.00	1,843.80	2,913.80
Banda, D. G. ....	595.00	1,099.99	1,694.99
Berntson, E. A. ....	1,005.00	1,602.60	2,607.60
Brockelbank, Hon. J. E. ....	660.00	899.00	1,559.00
Duncan, J. H. ....	1,070.00	1,244.67	2,314.67
Engel, A. W. ....	995.00	1,248.45	2,243.45
Hammersmith, Hon. J. A. ....	195.00	165.00	360.00
Katzman, R. ....	715.00	1,282.41	1,997.41
Lane, J. G. ....	130.00	9.00	139.00
Lingenfelter, D. M. ....	740.00	1,281.65	2,021.65
Long, R. G. ....	810.00	1,352.70	2,162.70
MacMurchy, Hon. G. S. ....	.....	62.00	62.00
McArthur, Hon. D. F. ....	65.00	1,050.30	1,115.30
McLeod, G. M. ....	195.00	236.77	431.77
Mostoway, P. P. ....	650.00	1,023.80	1,673.80
Nelson, R. N. ....	485.00	1,120.53	1,605.53
Pepper, J. A. ....	660.00	966.00	1,626.00
Pickering, R. H. ....	345.00	995.20	1,340.20
Poniatowski, B. J. ....	470.00	742.10	1,212.10
Skoberg, J. L. ....	590.00	868.30	1,458.30
Taylor, D. G. ....	485.00	1,092.70	1,577.70
White, C. O. ....	550.00	1,018.55	1,568.55
	<b>\$13,140.00</b>	<b>\$21,968.02</b>	<b>\$35,108.02</b>

*Miscellaneous Payments to Legislative Members*

	<i>Honorariums</i>	<i>Travel</i>	<i>Total</i>
Allowances For:			
Leader of the Opposition — Berntson, E. A. ....	\$ 8,392.74	\$ .....	\$ 8,392.74
Leader of the Opposition — Collver, R. L. ....	12,801.87	.....	12,801.87
Speaker of the House —			
Brockelbank, Hon. J. E. ....	8,389.02	740.00	9,129.02
Deputy Speaker of the House —			
Allen, W. J. G. ....	1,521.54	.....	1,521.54
Deputy Speaker of the House — Pepper, J. A. ....	3,447.36	.....	3,447.36
Government Whip — Mostoway, P. P. ....	1,500.00	.....	1,500.00
Opposition Whip — Andrew, R. L. ....	1,500.00	.....	1,500.00
Government Deputy Whip — Banda, D. G. ....	750.00	.....	750.00
Opposition Deputy Whip — Katzman, R. ....	750.00	.....	750.00
	<b>\$39,052.53</b>	<b>\$740.00</b>	<b>\$39,792.53</b>
	<i>Travel</i>	<i>Other Expenses</i>	<i>Total</i>
Other Payments To:			
Speaker of the House —			
Brockelbank, Hon. J. E. ....	\$967.30	\$171.55	\$1,138.85

SCHEDULE OF PAYMENTS — (Continued)  
*Indemnities, Allowances and Expenses to Members General  
 Constituency Office Expense*

	Annual Indemnity	Annual Expense Allowance	Sessional Indemnity	Sessional Expense Allowance	Mileage Allowance	Long Distance Calls	Communi- cation Expense	Total
Allen, W. J. G. ....	\$ 9,623.04	\$ 8,581.32	\$ 5,300.00	\$ 875.00	\$ 1,305.00	\$ 665.42	\$ 4,003.22	\$ 30,353.00
Andrew, R. L. ....	9,623.04	8,581.32	5,100.00	1,570.00	10,159.06	4,688.23	4,916.65	44,638.30
Baker, H. H. P. ....	9,623.04	8,581.32	5,500.00	1,715.00	1,727.00	1,415.42	3,880.69	32,442.47
Banda, D. G. ....	9,623.04	8,581.32	6,250.00	1,680.00	11,359.21	815.42	3,141.91	41,450.90
Bernison, E. A. ....	9,623.04	8,581.32	5,100.00	1,625.00	5,542.66	2,023.58	4,323.35	36,818.95
Birkbeck, L. W. ....	9,623.04	8,581.32	5,100.00	1,680.00	7,730.60	925.42	5,075.04	38,715.42
Blakeney, Hon. A. E. ....	9,623.06	8,581.31	5,000.00	1,680.00	.....	1,415.42	4,365.11	30,664.90
Bowerman, Hon. G. R. ....	9,623.04	8,581.32	5,000.00	1,715.00	.....	1,015.42	3,179.56	29,114.34
Brockelbank, Hon. J. E. ....	9,623.04	8,581.32	5,100.00	630.00	4,806.72	1,015.42	6,610.16	36,366.66
Byers, Hon. N. E. ....	9,623.04	8,581.32	5,750.00	1,715.00	7,166.08	1,195.92	4,944.36	38,975.72
Cody, Hon. D. W. ....	9,623.04	8,581.32	5,000.00	1,715.00	.....	1,225.17	4,727.80	30,872.33
Colliver, R. L. ....	9,623.04	8,581.32	5,450.00	1,505.00	6,878.52	830.42	2,229.36	35,097.66
Cowley, Hon. E. L. ....	9,623.04	8,581.32	5,300.00	1,575.00	.....	815.42	5,107.16	31,001.94
Duncan, J. H. ....	9,623.04	8,581.32	5,100.00	1,570.00	8,097.78	1,191.24	4,381.98	38,545.36
Dyck, B. M. ....	9,623.04	8,581.32	5,100.00	1,405.00	4,089.37	1,619.58	4,471.06	34,889.37
Engel, A. W. ....	9,623.04	8,581.32	5,100.00	1,680.00	8,218.14	729.60	4,383.82	38,315.92
Feschuk, M. ....	9,623.04	8,581.32	5,100.00	1,680.00	5,043.81	615.42	6,697.88	37,341.47
Garner, J. W. A. ....	9,623.04	8,581.32	5,100.00	1,460.00	9,412.04	4,173.55	5,521.90	43,871.85
Gross, Hon. R. J. ....	9,623.04	8,581.32	5,250.00	1,680.00	.....	700.96	4,028.36	29,713.68
Ham, D. M. ....	9,623.04	8,581.32	6,250.00	1,570.00	4,850.27	3,563.65	4,756.51	39,194.79
Hammersmith, Hon. J. A. ....	9,623.04	8,581.32	6,200.00	1,525.00	851.90	752.42	4,343.42	31,877.10
Johnson, L. E. ....	9,623.04	8,581.32	4,900.00	2,310.00	8,974.41	1,415.42	2,414.30	38,218.49
Kaeding, Hon. E. E. ....	9,623.04	8,581.32	5,000.00	1,715.00	.....	715.70	2,796.88	28,431.94
Katzman, R. ....	9,623.04	8,581.32	5,100.00	1,625.00	8,165.00	2,936.25	7,135.84	43,166.45
Koskie, Hon. M. J. ....	9,623.04	8,581.32	3,850.00	1,570.00	.....	815.42	3,957.47	28,397.25
Kowalchuk, Hon. J. R. ....	9,623.04	8,581.32	5,000.00	2,695.00	6,395.00	887.42	5,147.84	38,329.62
Kramer, Hon. E. ....	9,623.04	8,581.32	5,100.00	1,540.00	.....	1,015.42	1,954.21	27,813.99
Lane, J. G. ....	9,623.04	8,581.32	5,100.00	700.00	4,114.11	3,333.73	8,657.81	40,110.01
Larter, R. A. ....	9,623.04	8,581.32	5,100.00	1,405.00	6,024.37	1,657.36	5,074.53	37,465.62
Lingenfelter, D. M. ....	9,623.04	8,581.32	5,100.00	1,680.00	6,250.12	615.42	3,837.91	35,687.81
Long, R. G. ....	9,623.04	8,581.32	6,250.00	1,405.00	11,044.24	1,671.27	4,734.74	43,309.61
Lusney, N. ....	9,623.04	8,581.32	6,250.00	2,640.00	8,679.69	882.08	1,684.97	36,541.10
MacAuley, N. H. ....	10,896.13	8,861.68	5,100.00	1,570.00	15,379.60	915.42	2,352.72	45,075.55
MacMurchy, Hon. G. S. ....	9,623.06	8,581.31	5,000.00	2,585.00	.....	1,415.42	4,577.92	31,782.71
Matsalla, Hon. A. S. ....	9,623.04	8,581.32	5,100.00	2,585.00	7,579.99	1,368.15	3,150.93	37,988.43



SCHEDULE OF PAYMENTS — (Continued)  
*Indemnities, Allowances and Expenses to Members General  
 Constituency Office Expense — (Concluded)*

McArthur, Hon. D. F. ....	9,623.04	8,581.32	5,000.00	1,715.00	450.00	1,015.42	4,535.57	30,920.35
McLeod, G. M. ....	9,623.04	8,581.32	4,350.00	1,570.00	10,041.56	2,419.41	3,727.52	40,312.85
Messer, Hon. J. R. ....	9,623.04	8,581.32	6,250.00	2,585.00	.....	882.14	5,581.31	33,502.81
Mostoway, P. P. ....	9,623.04	8,581.32	5,100.00	1,645.00	4,979.77	955.42	8,901.67	39,786.22
Muirhead, G. S. ....	9,623.04	8,581.32	5,300.00	1,745.00	8,201.29	5,718.07	5,989.98	45,158.70
Nelson, R. N. ....	9,623.04	8,581.32	5,100.00	1,515.00	3,186.95	615.46	4,229.88	32,851.65
Pepper, J. A. ....	9,623.06	8,581.31	5,000.00	2,640.00	4,500.00	615.42	2,671.92	33,631.71
Pickering, R. H. ....	9,623.04	8,581.32	5,100.00	1,515.00	7,330.21	1,125.42	4,628.28	37,903.27
Poniatowski, B. J. ....	9,623.04	8,581.32	5,100.00	1,460.00	3,576.57	765.42	5,516.42	34,622.77
Prebble, P. W. ....	9,623.04	8,581.32	6,000.00	1,515.00	3,230.10	971.91	7,820.82	37,742.19
Robbins, Hon. W. A. ....	9,623.06	8,581.32	5,000.00	2,640.00	.....	231.16	5,261.64	31,337.18
Rolfes, Hon. H. H. ....	9,623.04	8,581.32	6,250.00	2,695.00	.....	1,015.42	3,450.15	31,614.93
Romanow, Hon. R. J. ....	9,623.04	8,581.32	5,500.00	2,695.00	.....	1,015.42	1,471.02	28,885.80
Rousseau, P. E. ....	9,623.04	8,581.32	5,100.00	665.00	2,305.00	1,543.69	4,580.05	32,398.10
Shillington, Hon. E. B. ....	9,623.04	8,581.32	5,000.00	1,715.00	.....	1,073.83	4,802.44	30,795.63
Skoberg, J. L. ....	9,623.04	8,581.32	4,850.00	1,570.00	2,144.90	968.44	5,589.31	33,327.01
Smishek, Hon. W. E. ....	9,623.06	8,581.32	5,000.00	1,715.00	.....	1,015.42	4,593.00	30,521.80
Snyder, Hon. G. T. ....	9,623.04	8,581.32	5,100.00	1,680.00	.....	615.42	5,218.25	30,818.03
Solomon, J. L. ....	4,405.21	3,928.98	1,250.00	.....	.....	1,015.40	6,030.88	18,397.47
Swan, H. J. ....	9,623.04	8,581.32	5,100.00	1,515.00	1,767.00	1,080.42	5,102.65	39,723.12
Taylor, D. G. ....	9,623.04	8,581.32	3,850.00	1,625.00	8,720.69	1,080.42	5,102.65	37,240.95
Tchorzewski, Hon. E. L. ....	9,623.04	8,581.32	5,000.00	1,645.00	5,852.06	2,684.65	3,071.00	28,935.78
Thatcher, W. C. ....	9,623.04	8,581.32	5,200.00	1,470.00	5,154.84	1,015.42	4,371.05	39,116.49
Thompson, F. J. ....	10,896.13	8,861.68	5,100.00	1,460.00	26,353.41	1,101.50	3,303.10	57,075.82
Vickar, Hon. N. ....	9,623.04	8,581.32	6,250.00	1,715.00	.....	815.42	3,540.06	30,524.84
Whelan, Hon. E. C. ....	2,507.49	2,235.00	5,000.00	1,680.00	.....	.....	2,253.05	13,675.54
White, C. O. ....	9,623.04	8,581.32	6,000.00	1,680.00	1,315.00	85.34	4,982.38	32,267.08
	\$586,841.38	\$521,603.87	\$320,800.00	\$104,345.00	\$277,154.04	\$86,114.86	\$278,815.65	\$2,175,674.80

SCHEDULE OF  
Indemnities, Allowances  
Constituency

	Office Rental	Office Equipment Rental	Insurance	Utilities	Advertising	Ph/copy
Allen, W. J. G. ....	\$	\$	\$	\$	\$	\$
Andrew, R. L. ....	3,000.00					
Baker, H. H. P. ....	1,900.00					
Banda, D. G. ....	710.00					
Berntson, E. A. ....						
Birkbeck, L. W. ....		93.62				
Blakeney, Hon. A. E. ....	800.00					
Bowerman, Hon. G. R. ....						
Brockelbank, Hon. J. E. ....	270.63	2.58			67.06	
Byers, Hon. N. E. ....		539.90				
Cody, Hon. D. W. ....	20.00					
Collver, R. L. ....						
Cowley, Hon. E. L. ....	1,334.00	3,300.00		363.67	68.82	
Duncan, J. H. ....						
Dyck, B. M. ....	250.64				54.12	
Engel, A. W. ....	100.00	1,260.68				
Feschuk, M. ....						
Garner, J. W. A. ....	1,400.00					
Gross, Hon. R. J. ....						
Ham, D. M. ....						
Hammersmith, Hon. J. A. ....	700.00					
Johnson, L. E. ....	65.00					
Kaeding, Hon. E. E. ....	2,135.00				23.80	
Katzman, R. ....	4,275.00					
Koskie, Hon. M. J. ....	925.00			28.12		
Kowalchuk, Hon. J. R. ....	360.00					
Kramer, Hon. E. ....						
Lane, J. G. ....		5,600.00				
Larter, R. A. ....	3,335.00					
Lingenfelter, D. M. ....	255.00					
Long, R. G. ....						
Lusney, N. ....	300.00					
MacAuley, N. H. ....	30.00					
MacMurchy, Hon. G. S. ....	5.00				16.80	
Matsalla, Hon. A. S. ....		1,850.00				
McArthur, Hon. D. F. ....	2,450.00					
McLeod, G. M. ....						
Messer, Hon. J. R. ....	50.00					
Mostoway, P. P. ....	50.63	430.46			67.06	
Muirhead, G. S. ....	850.00					
Nelson, R. N. ....	680.00	350.00				
Pepper, J. A. ....						
Pickering, R. H. ....	3,615.50					
Poniatowski, B. J. ....	175.00				20.59	21.64
Prebble, P. W. ....	153.13					10.90
Robbins, Hon. W. A. ....	554.65	2.58			87.65	
Rolfes, Hon. H. H. ....	251.18	2.58			87.65	
Romanow, Hon. R. J. ....	251.18	2.58			87.65	
Rousseau, P. E. ....	400.00	1,121.60				
Shillington, Hon. E. B. ....	1,000.00					
Skoberg, J. L. ....	937.00			8.68		50.00
Snyder, Hon. G. T. ....	937.00			34.72		
Solomon, J. L. ....						
Swan, H. J. ....	950.00		35.00			
Taylor, D. G. ....						
Tchorzewski, Hon. E. L. ....	1,330.00				20.46	
Thatcher, W. C. ....	523.50	2,250.00				
Thompson, F. J. ....						
Vickar, Hon. N. ....						
Whelan, Hon. E. C. ....	1,017.66					
White, C. O. ....						
	\$ 38,346.70	\$ 16,806.58	\$ 35.00	\$ 435.19	\$ 601.66	\$ 82.54

## PAYMENTS— (Continued)

## and Expenses to Members

## Office Expense

Repair of office Equipment	Telephone	Freight	Secretarial and Other Contractual Services	Stationery and Office Supplies	Miscellaneous Supplies	Office Furniture	Accounting and Bus. Mach. Etc.	Other Office Machines	Total								
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$								
			2,188.50			1,114.00			3,302.50								
			4,415.50						7,415.50								
			1,850.00	121.89			945.00	262.50	5,079.39								
			2,862.16	61.85					3,634.01								
			6,400.00						6,400.00								
			6,306.38						6,400.00								
				44.44					844.44								
			5,962.50	37.50					6,000.00								
	14.94		264.62	36.88		230.80		145.60	1,033.11								
			1,114.85	233.83					1,888.58								
			4,392.00						4,412.00								
			4,500.00						4,500.00								
	130.56		300.00						5,497.05								
			4,500.00						4,500.00								
	655.56		2,859.19	60.46		857.10	100.00	350.00	5,187.07								
			790.00	6.45		1,477.03	189.47		3,823.63								
	94.24		5,001.92				1,395.08		6,491.24								
			5,300.00						6,700.00								
			6,477.00						6,477.00								
			7,215.50						7,215.50								
			4,200.00						4,900.00								
			1,485.81	145.54					1,696.35								
			1,466.24	26.71			40.00	192.24	3,883.99								
			2,940.50						7,215.50								
	74.55		2,050.00						3,077.67								
	100.51		1,450.36	549.28	72.20	236.25	1,139.81	1,353.52	5,261.93								
	1,478.85								1,478.85								
									5,600.00								
			2,265.00						5,600.00								
			3,165.65	5.65				118.10	3,544.40								
			100.00	137.50		695.00	1,000.00		1,932.50								
			700.00						1,000.00								
			3,000.00						3,030.00								
			4,520.00						4,541.80								
		1.25	4,350.00	100.00	2.82				6,304.07								
			2,727.45	300.00					5,477.45								
			7,015.50						7,015.50								
	425.80		464.35	480.82			367.48	140.18	1,928.63								
	14.94		1,696.62			261.25	35.75	145.60	2,702.31								
			5,826.50						6,676.50								
			2,537.00	4.41			936.00		4,507.41								
			100.00	168.24					268.24								
			3,400.00						7,015.50								
	7.56		3.13	13.57		1,157.26		145.60	1,544.35								
			4,583.94	13.84		18.90			4,780.71								
	17.40		265.54			274.55		145.60	1,347.97								
	17.40		158.54	4.81		274.55		145.60	942.31								
	17.40		158.54			274.55		145.60	937.50								
			4,255.00	52.01					5,828.61								
			1,200.00	100.00					2,300.00								
103.62	128.64		2,745.31	90.17					4,063.42								
	307.44		1,263.26						2,542.42								
			2,227.00	23.00				236.25	2,486.25								
			2,677.00	450.00		480.25		560.50	5,152.75								
			6,765.50						6,765.50								
	43.23		15.00	361.78	32.99	121.88			1,925.34								
			1,726.50						4,500.00								
67.50			7,548.00						7,615.50								
			7,015.50						7,015.50								
	182.34								1,200.00								
			1,563.91						1,563.91								
\$	171.12	\$	3,711.36	\$	1.25	\$172,332.77	\$	3,630.63	\$	108.01	\$	7,473.37	\$	6,148.59	\$	4,086.89	\$253,971.66

## OTHER PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aldred, Doreen M. \$	14,339.76	\$	Ozirny, Bonnie L.		
Baker, Lois Ann C.	10,484.79		M.	28,008.00	
Barker, W.			Pogue, Laura A.	17,692.98	
Kenneth	33,426.00		Ronyk, Gwenneth		
Barnhart, Gordon			J.	24,834.96	
L.	34,596.08	3,997.22	Ruble, Joyce D.	18,483.52	
Boyd, Stephen J.	13,014.00		Smith, Ralph J.	28,037.00	
Bradatsch, Lucille			Sproule, Faye L.	12,437.74	
A.	19,469.80		Strate, Joyce A.	12,415.79	
Brennan, Judith A.	13,958.61		Taylor, Hellen M.	11,954.79	
Charowsky,			Thomson, Gilbert		
Merrilee D.	36,246.18		R.	24,576.00	2,247.12
Cooney, Glenda F.	11,540.50		Tickell, David A.	46,499.98	3,163.36
Day Labour	164,154.61		Uhren, Joan E.	15,356.00	
Dishaw, Garnet H.	20,373.00		Wahl, Raymond		
Doan, Vivian I.	14,270.56		John	13,515.00	
Dufour, Diane G.	13,673.34		Weeshoff, Janet K.	13,594.32	
Grasdal, Janet E.	12,437.74		Wilson, G. Bernice	16,523.00	
Hawes,			Zerr, Rosalyn A.	19,590.26	
L. Kerrie P.	14,244.39		Payees Under		
James, Craig			\$10,000	204,883.20	
Harley	16,990.99		Other Travel:		
Lamb, Vernon D.	10,746.48		Air Canada		2,254.09
MacDonald, Mary			Central Vehicle		
C.	28,758.96		Agency		
Malnyk,			Advance		12,669.98
Edward H.	24,864.00	2,141.31	Norcanair		2,692.20
Mayer, Gordon K.	30,018.00		Payees Under		
McKeen, Earl A.	18,996.00		\$2,000.00		12,137.33
				<u>\$ 1,065,006.33</u>	<u>\$ 41,302.61</u>

*Other Expenses:*

AM International Inc.	\$ 7,869.05	Office Services Advance	
Applied Electronics Ltd.	21,326.61	Account	36,494.80
Butterworth & Co. (Canada)		Perkins, J. L. Bookbinder	
Ltd.	6,169.10	Ltd.	5,179.92
Carswell Co. Ltd.	9,117.26	Printcraft	30,851.87
Dept. of Finance — U.S.		Sask Tel — C.M.R.	117,209.65
Exchange	7,238.80	Sask. Government Printing	
DRG Globe Envelopes	6,822.82	Co.	67,132.41
Dunsky Advertising Ltd.	35,821.79	Service Printing Co.	65,210.22
ECRM Inc.	34,879.30	Supply Agency Advance	
Forbes Anderson Press Ltd.	8,794.11	Account	14,173.11
General Recorders	5,292.63	University of Regina	5,410.16
Gestetner (Canada) Ltd.	14,189.77	Xerox Canada Inc.	14,592.65
IBM Canada Ltd.	14,719.93	Payees Under \$5,000.00	85,771.17
McDougall, Ready &			<u>\$ 620,636.73</u>
Wakeling	6,369.60		

## THE LOCAL GOVERNMENT BOARD

(\$255,116.28)

## ADMINISTRATION

Estimate .....	\$ 293,780.00	Expenditure .....	\$ 255,116.28
Department Head — Salary .....			\$ 35,010.96
Permanent Positions — Salaries .....			199,820.58
Honorariums and Special Services .....			2,619.95
Professional and Technical Services .....			163.00
Publicity, Advertising and Printing .....			3,544.13
Repairs and Maintenance .....			103.75
Travel, Sustenance and Vehicle Expenses .....			3,876.33
Postage and Communications .....			6,125.04
Contractual Services (Other) .....			969.05
Stationery and Office Supplies .....			2,404.29
Scientific and Educational Supplies .....			399.20
Sundry .....			80.00
			<u>\$ 255,116.28</u>
TOTAL — THE LOCAL GOVERNMENT BOARD .....			<u>\$ 255,116.28</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bigg, May L. ....	\$ 13,754.88	\$ .....	Rosenberg,		
Bogues, Hazel M. ...	12,389.81	.....	Norman .....	35,010.96	.....
Burke, Yvonne M. . .	15,544.00	.....	Thibodeau,		
Chaney, John F. ....	27,347.55	.....	Armand R. ....	30,623.82	.....
Janzen, Martin J. ....	31,284.96	.....	Payees under		
Lewry, Louis H. ....	31,284.96	.....	\$10,000.00 .....	9,226.48	.....
Molnar, Mary E. ....	20,754.00	.....	Other Travel:		
Qualie, Cora M. ....	10,230.07	.....	Payees under		
			\$2,000.00 .....		3,876.33
				<u>\$ 237,451.49</u>	<u>\$ 3,876.33</u>

*Other Expenses:*

Sask Tel — C.M.R. ....	\$ 6,125.04
Payees Under \$5,000.00 .....	7,663.42
	<u>\$ 13,788.46</u>



# MINERAL RESOURCES

(\$8,017,687.37)

## ADMINISTRATIVE SERVICES

Estimate .....	\$ 1,024,160.00	Expenditure .....	\$ 967,650.58
Department Head — Salary .....			\$ 47,355.78
Branch Head — Salary .....			41,634.00
Permanent Positions — Salaries .....			543,617.62
Temporary Positions — Salaries .....			15,408.32
Day Labour, Casual and Part-Time Employment .....			2,152.63
Professional and Technical Services .....			4,283.80
Rents, Insurance and Utility Services .....			1,004.02
Publicity, Advertising and Printing .....			131,234.24
Repairs and Maintenance .....			5,776.48
Travel, Sustenance and Vehicle Expenses .....			29,466.18
Postage and Communications .....			32,820.07
Freight, Express, Cartage and Duty .....			6,029.74
Contractual Services (Other) .....			15,823.56
Stationery and Office Supplies .....			38,439.87
Scientific and Educational Supplies .....			34,695.41
Provisions .....			1,019.74
Miscellaneous Materials and Supplies .....			599.99
Taxes and Licences .....			1,596.33
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....			1,856.91
Office Equipment .....			7,849.24
Stores for Resale .....			4,926.00
Sundry .....			60.65
			<u>\$ 967,650.58</u>

## GEOLOGICAL SURVEY

Estimate .....	\$ 3,075,990.00	Expenditure .....	\$ 3,001,180.24
Branch Head — Salary .....			\$ 43,434.00
Permanent Positions — Salaries .....			996,072.58
Temporary Positions — Salaries .....			362,810.39
Day Labour, Casual and Part-Time Employment .....			33,720.95
Honorariums and Special Services .....			4,456.08
Professional and Technical Services .....			447,103.29
Rents, Insurance and Utility Services .....			321,035.00
Publicity, Advertising and Printing .....			97,954.46
Repairs and Maintenance .....			12,417.93
Travel, Sustenance and Vehicle Expenses .....			82,384.04
Postage and Communications .....			27,565.27
Freight, Express, Cartage and Duty .....			12,995.88
Contractual Services (Other) .....			406,811.69
Stationery and Office Supplies .....			5,437.04
Scientific and Educational Supplies .....			8,284.83
Medical and Hospital Supplies .....			155.92
Provisions .....			33,216.47
Clothing and Clothing Material .....			397.72
Coal, Wood and Other Fuels .....			4,105.67
Truck, Tractor, Aircraft and Machinery Supplies .....			4,762.81
Maintenance and Construction Materials .....			4,124.32
Miscellaneous Materials and Supplies .....			44,544.99
Grants and Other Contributions .....			200.00
Taxes and Licences .....			231.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....			4,826.65
Office Equipment .....			17,812.07
Furniture, Furnishings and Fixtures .....			462.52

## GEOLOGICAL SURVEY — (Concluded)

Educational and Scientific Equipment .....	4,506.00
Construction, Maintenance and Farming Equipment .....	5,236.67
Miscellaneous Property .....	16,428.64
	\$ 3,003,494.88
Less: Reimbursement — Training On The Job .....	2,314.64
	<u>\$ 3,001,180.24</u>
<i>Grants:</i>	
University of Saskatchewan .....	\$ 200.00

## DATA AND STATISTICS

Estimate .....	<u>\$ 1,021,590.00</u>	Expenditure .....	<u>\$ 743,708.33</u>
Branch Head — Salary .....		\$ 37,254.00	
Permanent Positions — Salaries .....		127,123.90	
Temporary Positions — Salaries .....		14,928.75	
Day Labour, Casual and Part-Time Employment .....		663.29	
Professional and Technical Services .....		503,727.61	
Rents, Insurance and Utility Services .....		46,185.20	
Publicity, Advertising and Printing .....		795.36	
Postage and Communications .....		8,972.91	
Freight, Express, Cartage and Duty .....		123.05	
Stationery and Office Supplies .....		1,765.20	
Scientific and Educational Supplies .....		1,674.56	
Miscellaneous Property .....		494.50	
		<u>\$ 743,708.33</u>	

## PETROLEUM AND NATURAL GAS

Estimate .....	<u>\$ 1,353,890.00</u>	Expenditure .....	<u>\$ 1,410,540.64</u>
Branch Head — Salary .....		\$ 44,292.00	
Permanent Positions — Salaries .....		1,121,504.83	
Temporary Positions — Salaries .....		14,620.98	
Day Labour, Casual and Part-Time Employment .....		41,873.12	
Professional and Technical Services .....		20,121.00	
Rents, Insurance and Utility Services .....		291.15	
Publicity, Advertising and Printing .....		21,028.60	
Repairs and Maintenance .....		198.53	
Travel, Sustenance and Vehicle Expenses .....		98,505.57	
Postage and Communications .....		38,967.25	
Freight, Express, Cartage and Duty .....		288.51	
Contractual Services (Other) .....		964.83	
Stationery and Office Supplies .....		5,909.71	
Scientific and Educational Supplies .....		283.20	
Maintenance and Construction Materials .....		125.34	
Miscellaneous Materials and Supplies .....		962.88	
Taxes and Licences .....		181.00	
Office Equipment .....		364.18	
Sundry .....		57.96	
		<u>\$ 1,410,540.64</u>	

## POTASH MANAGEMENT

Estimate .....	<u>\$ 101,940.00</u>	Expenditure .....	<u>\$ 75,786.85</u>
Permanent Positions — Salaries .....		\$ 56,256.16	
Temporary Positions — Salaries .....		2,575.84	
Day Labour, Casual and Part-Time Employment .....		1,176.29	
Publicity, Advertising and Printing .....		1,719.31	

## POTASH MANAGEMENT — (Concluded)

Travel, Sustenance and Vehicle Expenses .....	3,821.53
Postage and Communications .....	3,561.43
Contractual Services (Other) .....	6,660.45
Sundry .....	15.84
	<u>\$ 75,786.85</u>

## AUDIT AND ACCOUNTS

Estimate .....	<u>\$ 533,010.00</u>	Expenditure .....	<u>\$ 476,293.03</u>
Branch Heads — Salaries .....			\$ 64,817.84
Permanent Positions — Salaries .....			335,505.76
Temporary Positions — Salaries .....			29,300.07
Day Labour, Casual and Part-Time Employment .....			13,554.65
Professional and Technical Services .....			250.00
Publicity, Advertising and Printing .....			3,158.72
Repairs and Maintenance .....			481.55
Travel, Sustenance and Vehicle Expenses .....			12,922.74
Postage and Communications .....			12,785.02
Freight, Express, Cartage and Duty .....			196.43
Contractual Services (Other) .....			355.00
Stationery and Office Supplies .....			2,618.01
Office Equipment .....			304.58
Sundry .....			42.66
			<u>\$ 476,293.03</u>

## POLICY, PLANNING AND RESEARCH

Estimate .....	<u>\$ 243,380.00</u>	Expenditure .....	<u>\$ 228,960.98</u>
Branch Head — Salary .....			\$ 16,413.00
Permanent Positions — Salaries .....			166,214.15
Temporary Positions — Salaries .....			9,593.43
Day Labour, Casual and Part-Time Employment .....			407.43
Professional and Technical Services .....			2,834.40
Publicity, Advertising and Printing .....			2,154.85
Travel, Sustenance and Vehicle Expenses .....			17,714.51
Postage and Communications .....			6,076.41
Contractual Services (Other) .....			1,731.32
Stationery and Office Supplies .....			764.53
Grants and Other Contributions .....			5,000.00
Sundry .....			56.95
			<u>\$ 228,960.98</u>
<i>Grants:</i>			
Minister of Finance of Manitoba .....			<u>\$ 5,000.00</u>

## MINES

Estimate .....	<u>\$ 435,030.00</u>	Expenditure .....	<u>\$ 238,918.87</u>
Branch Head — Salary .....			\$ 29,966.00
Permanent Positions — Salaries .....			187,274.60
Temporary Positions — Salaries .....			8,582.46
Day Labour, Casual and Part-Time Employment .....			134.22
Professional and Technical Services .....			849.70
Rents, Insurance and Utility Services .....			279.60

## MINES— (Concluded)

Publicity, Advertising and Printing .....	433.81
Travel, Sustenance and Vehicle Expenses .....	5,913.94
Postage and Communications .....	3,888.04
Freight, Express, Cartage and Duty .....	210.83
Contractual Services (Other) .....	468.40
Scientific and Educational Supplies .....	209.51
Miscellaneous Materials and Supplies .....	644.20
Sundry .....	63.56
	<u>\$ 238,918.87</u>

## NATURAL GAS DEVELOPMENT AND CONSERVATION BOARD

Estimate .....	<u>\$ 71,420.00</u>	Expenditure .....	<u>\$ 37,668.28</u>
Department Head — Salary .....	\$ 14,157.00		
Permanent Positions — Salaries .....	7,792.69		
Temporary Positions — Salaries .....	13,827.56		
Day Labour, Casual and Part-Time Employment .....	703.54		
Publicity, Advertising and Printing .....	193.71		
Travel, Sustenance and Vehicle Expenses .....	661.75		
Postage and Communications .....	332.03		
	<u>\$ 37,668.28</u>		

## OFFICE OF ENERGY CONSERVATION

Estimate .....	<u>\$ 762,620.00</u>	Expenditure .....	<u>\$ 836,979.57</u>
Branch Head — Salary .....	\$ 35,658.00		
Permanent Positions — Salaries .....	120,837.26		
Temporary Positions — Salaries .....	87,161.57		
Day Labour, Casual and Part-Time Employment .....	14,419.29		
Professional and Technical Services .....	268.47		
Rents, Insurance and Utility Services .....	44,474.84		
Publicity, Advertising and Printing .....	87,369.02		
Repairs and Maintenance .....	8,158.87		
Travel, Sustenance and Vehicle Expenses .....	28,839.27		
Postage and Communications .....	19,200.96		
Freight, Express, Cartage and Duty .....	1,385.52		
Contractual Services (Other) .....	368,865.84		
Stationery and Office Supplies .....	3,754.06		
Scientific and Educational Supplies .....	633.85		
Clothing and Clothing Material .....	160.01		
Truck, Tractor, Aircraft and Machinery Supplies .....	371.33		
Miscellaneous Materials and Supplies .....	1,248.50		
Grants and Other Contributions .....	4,750.00		
Taxes and Licences .....	2,118.00		
Office Equipment .....	615.57		
Furniture, Furnishings and Fixtures .....	467.25		
Educational and Scientific Equipment .....	5,930.87		
Sundry .....	291.22		
	<u>\$ 836,979.57</u>		
<i>Grants:</i>			
Communicart .....	\$ 4,000.00		
Melfort Chamber of Commerce .....	750.00		
	<u>\$ 4,750.00</u>		
TOTAL — MINERAL RESOURCES .....	<u>\$ 8,017,687.37</u>		

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Arndt,			Gillespie, Mary		
Kenneth W. ....	\$ 26,468.00	\$ .....	Lynne M. ....	18,335.67	.....
Arthur, Denise A. ..	12,216.99	.....	Gooding, Bernard		
Bakewell, Lois P. ....	14,565.63	.....	D. ....	21,912.00	.....
Beck, Leslie S. ....	43,434.00	2,119.02	Gossard, Jerry L. ....	24,746.62	.....
Bedo, James J. ....	17,643.29	.....	Gracie, Andrew J. ..	31,236.00	.....
Bennett, Richard			Graybiel, Richard		
W. ....	21,374.00	.....	Kimble ....	13,014.00	.....
Berling, Alfred C. ...	17,268.04	.....	Guliov, Paul ....	34,134.00	.....
Bernier, Leslie W. ..	29,153.00	.....	Hall, Maurice W. ....	35,658.00	.....
Bhasin, Yash ....	13,914.57	.....	Hansen, Brian H. ....	16,319.53	.....
Bilku, Jagdish ....	10,739.37	.....	Harbinson,		
Brill, Madeline G. ...	13,672.86	.....	Jean A. ....	10,105.13	.....
Broughton, Paul L. .	28,671.00	.....	Harper, Charles T. ..	26,718.98	.....
Brown, Etna F. ....	20,272.00	.....	Harris, Mary ....	12,367.22	.....
Brunsdon,			Hart, Louie ....	13,165.31	.....
Peggy L. ....	12,173.05	2,541.41	Heal, Frederick A. ..	35,658.00	.....
Bryant, Joan E. ....	11,631.77	.....	Holbrow, Muriel J. .	12,367.22	.....
Buller, John V. ....	30,666.00	.....	Hornung, Paul ....	12,898.10	.....
Button, Larry E. ....	21,628.87	2,317.85	Hutch, Gordon F. ..	37,254.00	.....
Buyze, Harold A. ....	14,401.38	.....	Hutchinson, James		
Cabije, Francisco			D. ....	27,564.00	.....
R. ....	26,442.00	.....	Johnston, William		
Cameron, R. Dale ..	11,954.79	.....	G. ....	30,666.00	.....
Chan, William K. ....	22,995.71	.....	Jones, Barry D. ....	15,599.55	.....
Chow, Grant ....	12,915.05	.....	Jones, Kenneth G. .	15,346.43	.....
Christopher, James			Julseth, Gary N. ....	23,382.00	.....
E. ....	37,254.00	.....	Kallis, Gregory B. ...	10,480.28	.....
Clark, Marion E. ....	11,714.58	.....	Kaminski, Douglas		
Coates, Bruce L. ....	20,726.00	.....	D. ....	19,107.01	.....
Condie, Glen C. ....	10,971.05	.....	Kempf,		
Coolen, Peter R. ....	13,743.41	.....	Fredrick E. ....	18,946.62	.....
Coombe, William ....	24,889.57	.....	Kirkland, S. John		
Coons, Robert M. ....	37,254.00	.....	T. ....	37,254.00	.....
Curle, Richard W. ..	23,721.27	.....	Knudsen, Raymond		
Dafoc, A. Robert ....	18,946.62	.....	H. ....	29,131.00	.....
Dang, Joe ....	33,102.00	.....	Koepke, Douglas		
Dennison, Errol G. .	34,542.00	.....	W. ....	13,810.59	.....
Drever, Garth L. ....	20,483.73	.....	Kohne, Lorraine		
Dumba, Con ....	31,314.00	.....	M. ....	10,399.34	.....
Dunn, Colin E. ....	30,666.00	.....	Kraus, Arthur K. ....	26,468.00	.....
Edmondson, Martin			Krukoff, Virginia		
J. ....	17,466.29	.....	M. ....	12,415.79	.....
Ellingham, George			Kydd, Robert P. ....	17,660.95	.....
E. ....	30,666.00	.....	Lanz, Sophie ....	10,802.29	.....
Ellis, Robert W. ....	10,377.73	.....	Laxdal, M. Keith ....	41,634.00	.....
Epp, Lois H. ....	22,305.34	.....	Legard, Helen ....	13,325.59	.....
Ericson, Gary M. J. .	11,363.68	.....	Lichtenwald,		
Evans, John R. ....	15,547.86	.....	Wilfred ....	11,929.82	.....
Ferguson, Michael			Larson, James A. ..	23,874.00	.....
D. ....	17,498.00	.....	MacDonald,		
Fletcher, Dale G. ....	26,599.34	.....	Robert ....	36,840.95	.....
Forsberg, Donald			MacFarlane,		
C. ....	13,405.99	.....	Glendyne ....	10,774.06	.....
Fuh, Tsu Min ....	18,454.30	.....	MacQuarrie,		
Fuzesy, Laszlo M. ....	30,666.00	.....	Roderick R. ....	27,735.69	.....
Fuzesy, M. Anne ....	26,227.30	.....	Mang, Lillian A. ....	15,356.00	.....
Gilboy, Christopher			Materi, Norman C. .	15,137.67	.....
F. ....	33,216.44	.....	Mathieson,		
Gilhooly, Margaret			J. Brian ....	24,653.00	.....
E. ....	12,367.22	.....	Maynes, Peter A. ....	26,442.00	2,796.97
Gillard,			McDonald, Phyllis ..	10,399.34	.....
Douglas R. ....	44,292.00	.....			



## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	SALARIES	TRAVEL		SALARIES	TRAVEL
McDonald, Robert H. ....	16,985.00	.....	Stovin, Kenneth M. ....	20,549.15	.....
McLean, Richard D. ....	24,169.00	.....	Studer, Duane M. ..	13,033.53	.....
McLellan, Evelyn V. ....	14,789.68	.....	Sully, Ronald R. ....	31,143.32	.....
McPeck, Jennie ..... 13,002.50	.....	.....	Suryam, Jallepalli V. ....	33,641.50	.....
Melnyk, Kenneth P. ....	14,773.52	.....	Tam, Jim ..... Tamaki, Thomas S. ....	42,564.96	.....
Mode, Donald H. ...	26,786.00	.....	Theiss, Dianne M. ..	13,862.00	.....
Moffitt, Lorraine T. ....	18,084.00	.....	Thompson, Deryl E. F. ....	20,188.76	2,557.63
Moncur, Robert H. ...	47,355.78	2,393.06	Thompson, Mary G. ....	10,399.33	.....
Morgan, Sandra Gail .....	11,238.00	.....	Thomson, E. Doreen .....	14,946.36	.....
Morton, Patricia E. .	10,286.89	.....	Thrasher, Wayne A. ....	12,211.21	2,580.04
Nelson, Esther M. ...	10,399.34	.....	Toews, Johan .....	18,814.91	.....
Olarie, Dianne L. ....	11,588.81	.....	Trehas, John G. ....	13,869.89	.....
Palmer, George T. ...	13,701.02	.....	Troyer, D. Robert ..	23,377.03	.....
Pappas, Ernie S. ....	19,129.32	.....	Truman, Dorothy I. ....	18,514.59	.....
Pappas, Ted .....	12,810.20	.....	Vollet, Roberta C. ..	15,990.00	.....
Paterson, Douglas F. ....	34,134.00	.....	Wagner, Allan P. ....	21,743.00	.....
Paul, Hugh J. ....	15,394.00	.....	Walbaum, J. Peter ...	19,900.26	2,167.99
Pearce, Richard O. ...	14,969.49	.....	Walker, Linda J. ....	13,701.92	.....
Pearson, John G. ....	23,724.00	.....	Walker, Nola C. ....	12,372.85	.....
Pegg, Charles A. ....	26,442.00	.....	Watson, Janet D. ....	10,606.03	.....
Pelletier, Ronald J. .	19,715.92	.....	Weir, Phillip A. ....	14,730.83	.....
Poitrass, I. Bert .....	18,946.62	.....	West, Barbara M. ....	14,316.70	.....
Poitras, Keith M. ....	13,413.54	.....	White, D. Gail .....	10,682.34	.....
Pollock, Stanley G. .	14,600.00	.....	White, Wilbert I. ....	26,442.00	.....
Potter, Dean E. G. ...	21,357.70	.....	Williams, Llewellyn L. ....	20,337.08	.....
Ramaekers, Paul P. ....	29,272.58	.....	Wilson, Bertha M. ..	12,367.22	.....
Rathwell, Janis M. ...	29,700.00	.....	Wilson, Bruce W. ...	29,394.00	.....
Ray, Gerald E. ....	29,790.13	.....	Wist, Floyd G. ....	20,114.00	.....
Reeves, Philip L. ....	22,452.00	.....	Wotherspoon, John G. ....	14,157.00	.....
Robinson, W. J. ....	.....	.....	Wouters, Wayne G. ....	14,136.00	.....
Ronald .....	19,365.22	.....	Wyma, Kevin J. ....	17,498.00	.....
Roske, Darwin E. ....	13,312.31	.....	Wysminity, James M. ....	16,417.38	.....
Runtz, Gordon F. ...	17,006.00	.....	Young, Richard G. .	22,156.71	.....
Russell, Montgomery W. .	14,830.63	3,271.80	Zarzeczny, Richard J. ....	10,146.03	.....
Samoluk, Neil J. ....	20,200.37	.....	Zurawski, Stephen .	27,563.84	.....
Scarfe, Albert W. ....	16,289.71	.....	Payees under \$10,000.00 .....	918,370.15	.....
Schmid, Albert P. ...	26,442.00	.....			
Schuster, Gerald F. ....	30,666.00	.....			
Scott, Annie-Mae ...	13,218.32	.....			
Scott, Blaine P. ....	30,666.00	.....			
Sereda, Myron A. ...	30,065.67	.....			
Shaw, Michael Frank .....	30,351.00	.....			
Sheppard, Allan J. ..	16,987.39	.....			
Sibbald, Thomas I. ...	37,785.52	.....	Other Travel:		
Smallshaw, George I. ....	37,785.52	.....	Air Canada .....	.....	39,057.70
Smith, Gail N. ....	20,205.06	.....	Central Vehicle Agency .....	.....	109,767.40
Smith, Ralph F. ....	17,141.00	.....	Imperial Oil Ltd. .	.....	2,751.01
Soroko, Daryl F. ....	17,888.00	.....	Lucas, C. W. Ltd. ....	.....	7,200.71
Spencer, David E. ....	34,134.00	3,708.63	Norcanair Payees Under \$2,000.00 .....	.....	14,932.61
Stevens, Margaret R. ....	13,034.67	.....			
Stirling, Donald E. ...	13,695.00	.....			
Stolz, Horst .....	27,593.01	.....			
				\$4,709,252.03	\$280,229.53

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:*

Athabasca Airways Ltd. ....	\$ 55,511.00	Sask. Government Printing Co. ....	35,072.21
Atomic Energy of Canada Ltd. ....	6,571.35	Sask. Power Corp. ....	123,990.65
Bell, Dr. Keith .....	8,335.00	Sask. Research Council .....	267,164.33
Bernhardt, Andrew .....	7,225.00	Saskatoon Region	
Data General (Canada) Ltd. ...	19,502.05	Community College .....	30,000.00
Dept. of Tourism and Renewable Resources .....	5,539.35	Saskatoon, City of .....	20,000.00
Dunsky Advertising Ltd. ....	184,863.68	SaskComp .....	227,476.38
Explosives Ltd. ....	13,129.13	Saskmont Engineering Co. Ltd. ....	15,378.41
Faculty of Graduate Studies ...	6,500.00	Scientific Software Corp. ....	21,367.00
General Graphic Services Ltd. ....	64,800.42	Scintrex Ltd. ....	8,613.55
Great Shield Air Service Ltd. .	56,988.50	Straiton, John & Partners Ltd. ....	13,206.40
Hudson's Bay Co. ....	8,820.12	Struthers, J. A. C. & Associates Ltd. ....	8,363.94
IBM Canada Ltd. ....	30,435.86	Supply Agency Advance Account .....	23,426.24
La Ronge Aviation Services Ltd. ....	74,742.95	Systems Centre Advance Account .....	308,850.50
Liftair International Ltd. ....	86,654.65	UCAL Management Consultants Ltd. ....	20,000.00
MacMillan Bloedel Packaging Ltd. ....	6,914.55	University of Carleton .....	24,200.00
Manta Industries Ltd. ....	8,232.15	University of Regina .....	445,914.39
Midwest Drilling .....	7,690.43	Vanco I.G.A. ....	10,708.11
Midwest Litho Ltd. ....	55,117.59	Wascana Office Equipment Ltd. ....	16,972.53
Modern Press .....	7,885.45	Western Grocers .....	5,058.67
Mohawk Data Sciences Canada Ltd. ....	40,524.16	Willson Office Specialty Ltd. ...	6,125.75
Norcanair .....	26,394.98	X-Ray Assay Laboratories Ltd. ....	15,650.15
Northwest Resource Ltd. ....	29,100.00	Xerox Canada Inc. ....	32,512.39
Office Services Advance Account .....	54,586.70	Payees Under \$5,000.00 .....	286,128.41
Receiver General for Canada .	48,916.40		
Sask Tel — C.M.R. ....	139,408.97		
			<u>\$ 3,020,570.45</u>

## MUNICIPAL AFFAIRS

(\$170,991,153.18)

## ADMINISTRATION

Estimate .....	\$ 2,030,320.00	Expenditure .....	\$ 1,782,811.66
Department Heads — Salaries .....			\$ 89,745.07
Branch Head — Salary .....			31,314.00
Permanent Positions — Salaries .....			668,352.57
Temporary Positions — Salaries .....			345,184.70
Day Labour, Casual and Part-Time Employment .....			16,519.32
Honorariums and Special Services .....			9,702.50
Retiring Gratuities .....			6,522.84
Professional and Technical Services .....			117,175.59
Rents, Insurance and Utility Services .....			32,874.68
Publicity, Advertising and Printing .....			260,892.80
Repairs and Maintenance .....			2,044.15
Travel, Sustenance and Vehicle Expense .....			52,881.24
Postage and Communications .....			38,070.53
Freight, Express, Cartage and Duty .....			6,371.26
Contractual Services (Other) .....			30,356.41
Stationery and Office Supplies .....			32,709.08
Scientific and Educational Supplies .....			15,771.63
Provisions .....			11,687.49
Miscellaneous Materials and Supplies .....			203.24
Office Equipment .....			14,254.37
Furniture, Furnishings and Fixtures .....			157.40
Sundry .....			20.79
			<u>\$ 1,782,811.66</u>

## POLICY RESEARCH

Estimate .....	\$ 269,160.00	Expenditure .....	\$ 228,673.49
Branch Head — Salary .....			\$ 36,279.00
Permanent Positions — Salaries .....			158,419.17
Temporary Positions — Salaries .....			8,185.40
Day Labour, Casual and Part-Time Employment .....			707.11
Professional and Technical Services .....			6,440.12
Publicity, Advertising and Printing .....			1,313.35
Repairs and Maintenance .....			172.85
Travel, Sustenance and Vehicle Expenses .....			7,053.68
Postage and Communications .....			9,006.60
Contractual Services (Other) .....			665.00
Office Equipment .....			389.55
Sundry .....			41.66
			<u>\$ 228,673.49</u>

## COMMUNITY PLANNING AND TECHNICAL SERVICES

Estimate .....	\$ 540,090.00	Expenditure .....	\$ 488,639.56
Branch Head — Salary .....			\$ 32,349.00
Permanent Positions — Salaries .....			388,424.65
Temporary Positions — Salaries .....			8,129.89
Day Labour, Casual and Part-Time Employment .....			786.79
Honorariums and Special Services .....			6,012.50
Severance Pay .....			674.77
Professional and Technical Services .....			1,599.72
Publicity, Advertising and Printing .....			121.34
Repairs and Maintenance .....			193.70
Travel, Sustenance and Vehicle Expenses .....			24,646.94
Postage and Communications .....			13,573.21
Freight, Express, Cartage and Duty .....			517.20

## COMMUNITY PLANNING AND TECHNICAL SERVICES— (Concluded)

Contractual Services (Other) .....	2,068.75
Stationery and Office Supplies .....	263.35
Scientific and Educational Supplies .....	674.91
Compensation for Loss .....	7,444.00
Office Equipment .....	1,037.48
Sundry .....	121.36
	<u>\$ 488,639.56</u>

## MUNICIPAL ASSESSMENT

Estimate .....	<u>\$ 2,686,660.00</u>	Expenditure .....	<u>\$ 2,408,232.89</u>
Branch Head — Salary .....			\$ 34,134.00
Permanent Positions — Salaries .....			1,590,504.51
Temporary Positions — Salaries .....			89,238.67
Day Labour, Casual and Part-Time Employment .....			1,296.69
Professional and Technical Services .....			353,109.38
Rents, Insurance and Utility Services .....			7,054.49
Publicity, Advertising and Printing .....			1,255.84
Repairs and Maintenance .....			1,251.60
Travel, Sustenance and Vehicle Expenses .....			288,708.14
Postage and Communications .....			19,407.52
Freight, Express, Cartage and Duty .....			3,200.10
Contractual Services (Other) .....			6,305.30
Stationery and Office Supplies .....			2,952.07
Scientific and Educational Supplies .....			6,409.48
Miscellaneous Materials and Supplies .....			369.67
Office Equipment .....			2,982.84
Sundry .....			52.59
			<u>\$ 2,408,232.89</u>

## SASKATCHEWAN ASSESSMENT COMMISSION

Estimate .....	<u>\$ 21,780.00</u>	Expenditure .....	<u>\$ 26,321.19</u>
Honorariums and Special Services .....			\$ 12,567.50
Publicity, Advertising and Printing .....			132.14
Travel, Sustenance and Vehicle Expenses .....			12,462.10
Contractual Services (Other) .....			830.23
Stationery and Office Supplies .....			103.01
Miscellaneous Materials and Supplies .....			151.21
Sundry .....			75.00
			<u>\$ 26,321.19</u>

## EMERGENCY MEASURES ORGANIZATION

Estimate .....	<u>\$ 112,810.00</u>	Expenditure .....	<u>\$ 126,508.50</u>
Branch Head — Salary .....			\$ 24,864.00
Permanent Positions — Salaries .....			42,510.46
Day Labour, Casual and Part-Time Employment .....			588.72
Rents, Insurance and Utility Services .....			11,302.39
Publicity, Advertising and Printing .....			1,176.93
Repairs and Maintenance .....			439.60
Travel, Sustenance and Vehicle Expenses .....			25,291.95
Postage and Communications .....			4,871.09
Freight, Express, Cartage and Duty .....			520.70
Contractual Services (Other) .....			3,156.52
Stationery and Office Supplies .....			944.31
Scientific and Educational Supplies .....			404.09
Medical and Hospital Supplies .....			249.60
Provisions .....			334.27

## EMERGENCY MEASURES ORGANIZATION— (Concluded)

Miscellaneous Materials and Supplies .....	8,502.72
Taxes and Licences .....	912.19
Refunds and Remissions .....	193.00
Educational and Scientific Equipment .....	614.45
Construction, Maintenance and Farming Equipment .....	272.15
Sundry .....	159.17
	<u>\$ 127,308.31</u>
Less: Reimbursement — Xeroxing Charges .....	799.81
	<u><u>\$ 126,508.50</u></u>

## TO PROVIDE FOR GRANTS IN ASSISTANCE OF LOCAL IMPROVEMENT DISTRICTS

Estimate .....	<u>\$ 562,740.00</u>	Expenditure .....	<u>\$ 562,401.00</u>
<i>Grants:</i>			
Candle Lake, Resort Village		R.M. of Maple Creek No. 111 .	15,325.00
of .....		R.M. of Meadow Lake No.	
R.M. of Beaver River	\$ 18,750.00	588 .....	50,000.00
No. 622 .....	129,726.00	R.M. of Paddockwood No.	
R.M. of Big River No. 555 .....	25,000.00	520 .....	117,000.00
R.M. of Hudson Bay No. 394 ..	78,750.00	R.M. of Piapot No. 110 .....	5,835.00
R.M. of Lakeland No. 521 .....	18,750.00	R.M. of Pittville No. 169 .....	1,665.00
R.M. of Loon Lake No. 561 ....	101,600.00		<u>\$ 562,401.00</u>

## PROPERTY IMPROVEMENT GRANTS

Estimate .....	<u>\$ 40,170,000.00</u>	Expenditure .....	<u>\$ 41,390,563.24</u>
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## GRANTS TO INDUSTRIAL TOWNS UNDER THE INDUSTRIAL TOWNS ACT

Estimate .....	<u>\$ 213,700.00</u>	Expenditure .....	<u>\$ 150,000.00</u>
<i>Grants:</i>			
Coronach, Town of .....			\$ 110,000.00
Hudson Bay, Town of .....			40,000.00
			<u>\$ 150,000.00</u>

## GRANTS TO MUNICIPALITIES UNDER THE MUNICIPAL WATER ASSISTANCE ACT

Estimate .....	<u>\$ 2,000,000.00</u>	Expenditure .....	<u>\$ 2,500,000.00</u>
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*Grants:*

Aberdeen, Village of .....	\$ 3,402.95	Churchbridge, Town of .....	4,049.06
Allan, Town of .....	106,027.17	Conquest, Village of .....	3,552.07
Beatty, Village of .....	3,113.31	Craven, Village of .....	22,979.87
Beechy, Village of .....	889.79	Cupar, Town of .....	63,077.13
Bengough, Town of .....	69,920.79	Dalmeny, Village of .....	158.12
Bethune, Village of .....	17,180.00	Davidson, Town of .....	51,863.94
Big River, Town of .....	65,952.85	Dubuc, Village of .....	3,559.92
Blaine Lake, Town of .....	55,000.00	Duck Lake, Town of .....	4,287.04
Borden, Village of .....	14,903.37	Dundurn, Village of .....	8,379.42
Cabri, Town of .....	4,840.00	Ebenezer, Village of .....	2,107.54
Cadillac, Village of .....	14,425.25	Elbow, Village of .....	26,002.00
Carlyle, Town of .....	60,000.00	Elstow, Village of .....	2,101.64
Ceylon, Village of .....	76,197.10	Flaxcombe, Village of .....	3,313.98



# GRANTS TO MUNICIPALITIES UNDER THE MUNICIPAL WATER ASSISTANCE ACT—(Concluded)

## Grants:—(Concluded)

Foam Lake, Town of .....	17,899.97	R.M. of Garden River No. 490 .....	25,818.00
Fosston, Village of .....	5,893.44	R.M. of Hudson Bay No. 394 ..	13,655.76
Francis, Town of .....	2,946.01	R.M. of Lajord No. 128 .....	40,187.66
Frontier, Village of .....	48,556.59	R.M. of Meadow Lake No. 588 .....	15,183.00
Glen Ewen, Village of .....	4,413.11	R.M. of Preeceville No. 334 ....	21,822.06
Govan, Town of .....	8,915.85	R.M. of Victory No. 226 .....	6,134.30
Hague, Village of .....	28,383.00	R.M. of Wellington No. 97 .....	5,885.00
Humboldt, Town of .....	134,747.86	Rabbit Lake, Village of .....	19,369.47
Jedburgh, Village of .....	4,181.37	Radville, Town of .....	61,498.94
Kelvington, Town of .....	12,692.69	Rama, Village of .....	2,187.15
Kenaston, Village of .....	9,516.47	Regina Beach, Village of .....	12,677.72
Kipling, Town of .....	4,022.50	Rocanville, Town of .....	24,700.00
Kyle, Town of .....	3,647.91	St. Brieux, Village of .....	21,763.82
Lafleche, Town of .....	14,136.86	St. Louis, Village of .....	14,545.53
Lashburn, Town of .....	36,400.00	St. Walburg, Town of .....	14,086.54
Leader, Town of .....	9,544.00	Sceptre, Village of .....	10,380.28
Lestock, Village of .....	11,965.07	Shellbrook, Town of .....	24,421.81
Loreburn, Village of .....	323.00	Spiritwood, Town of .....	34,016.00
Lumsden, Town of .....	36,220.90	Springside, Village of .....	47,418.00
Maidstone, Town of .....	37,322.56	Stockholm, Village of .....	105,433.47
Marcelin, Village of .....	38,502.06	Strasbourg, Town of .....	31,705.00
Martensville, Town of .....	73,688.34	Sturgis, Town of .....	94,995.36
Midale, Town of .....	74,540.52	Theodore, Village of .....	2,043.00
Milden, Village of .....	3,683.00	Turtleford, Village of .....	13,163.41
Minton, Village of .....	1,666.77	Vawn, Village of .....	7,353.00
Morse, Town of .....	4,245.77	Viscount, Village of .....	65,000.00
Mossbank, Town of .....	22,977.00	Vonda, Town of .....	59,345.00
Naicam, Town of .....	6,500.00	Wakaw, Town of .....	6,214.48
Neilburg, Village of .....	28,457.71	Waldeck, Village of .....	10,117.04
Neudorf, Village of .....	19,467.00	Warman, Town of .....	158.12
Nokomis, Town of .....	7,912.17	Weldon, Village of .....	3,419.36
Osler, Village of .....	158.12	Wilcox, Village of .....	6,237.10
Oxbow, Town of .....	45,989.62	Windthorst, Village of .....	33,378.04
Paddockwood, Village of .....	33,187.07	Wishart, Village of .....	32,005.07
Paradise Hill, Village of .....	17,723.70	Wroxton, Village of .....	12,418.34
Parkside, Village of .....	2,862.95	Young, Village of .....	23,837.98
Perdue, Village of .....	48,100.00		
R.M. of Birch Hills No. 460 ....	22,100.70		
R.M. of Excel No. 71 .....	6,649.22		
			<u>\$ 2,500,000.00</u>

## GRANTS TO MUNICIPALITIES FOR RE-ASSESSMENT

Estimate .....	\$ 180,000.00	Expenditure .....	\$ 166,267.68
<i>Grants:</i>			
Regina, City of .....			\$ 119,046.19
Saskatoon, City of .....			47,221.49
			<u>\$ 166,267.68</u>

## TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO CERTAIN CITIES AND TOWNS PURSUANT TO THE CANADA-SASKATCHEWAN AGRICULTURAL SERVICE CENTRE AGREEMENT

Estimate .....	\$ 1,600,000.00	Expenditure .....	\$ 91,414.97
<i>Grants:</i>			
Hudson Bay, Town of .....			\$ 7,628.74
Kamsack, Town of .....			1,242.60
Receiver General For Canada A/C Melfort, Town of .....			82,543.63
			<u>\$ 91,414.97</u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS UNDER THE  
HOUSE BUILDING ASSISTANCE ACT**

Estimate .....	\$ 159,500.00	Expenditure .....	\$ 752,926.76
	<u>                    </u>		<u>                    </u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS UNDER THE  
SENIOR CITIZENS HOME REPAIR ASSISTANCE ACT**

Estimate .....	\$ 6,000,000.00	Expenditure .....	\$ 6,075,777.73
	<u>                    </u>		<u>                    </u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION — OPERATING**

Estimate .....	\$ 3,071,830.00	Expenditure .....	\$ 3,071,830.00
	<u>                    </u>		<u>                    </u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF  
LOW RENTAL HOUSING PROJECTS**

Estimate .....	\$ 2,540,000.00	Expenditure .....	\$ 2,642,724.05
	<u>                    </u>		<u>                    </u>

**GRANTS TO MUNICIPALITIES UNDER THE NEIGHBOURHOOD IMPROVEMENT  
PROGRAM**

Estimate .....	\$ 1,800,000.00	Expenditure .....	\$ 1,607,510.52
	<u>                    </u>		<u>                    </u>

*Grants:*

Birch Hills, Town of .....	\$ 26,826.75	La Ronge, Town of .....	\$ 59,495.68
Blaine Lake, Town of .....	16,858.93	Leader, Town of .....	9,686.15
Canora, Town of .....	15,275.17	Martensville, Town of .....	1,922.13
Carlyle, Town of .....	21,406.11	Outlook, Town of .....	576.61
Churchbridge, Town of .....	17,420.61	Prince Albert, City of .....	260,320.74
Creighton, Town of .....	6,664.63	Regina, City of .....	249,737.33
Davidson, Town of .....	37,023.74	Rose Valley, Town of .....	18,634.80
Eston, Town of .....	5,405.26	Rosthern, Town of .....	61,667.00
Foam Lake, Town of .....	9,005.01	Saskatoon, City of .....	139,378.01
Fort Qu'Appelle, Town of .....	62,705.16	Shaunavon, Town of .....	76,139.21
Gravelbourg, Town of .....	79,162.25	Strasbourg, Town of .....	10,332.72
Grenfell, Town of .....	15,716.22	Sturgis, Town of .....	14,266.64
Herbert, Town of .....	8,085.63	Tisdale, Town of .....	80,649.43
Humboldt, Town of .....	89,756.31	Wadena, Town of .....	13,336.08
Ituna, Town of .....	49,160.16	Watrous, Town of .....	30,302.68
Kelvington, Town of .....	21,046.92	Watson, Town of .....	42,275.01
Kerrobert, Town of .....	44,890.41	Wolseley, Town of .....	12,381.03
			<u>\$ 1,607,510.52</u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS TO NON-PROFIT  
SPONSORS OF MODERATELY PRICED SENIOR CITIZEN ACCOMMODATION**

Estimate .....	\$ 1,000,000.00	Expenditure .....	\$ 1,029,214.80
	<u>                    </u>		<u>                    </u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR LOAN FORGIVENESS  
UNDER THE REHABILITATION OF EXISTING DWELLINGS PROGRAM**

Estimate .....	\$ 947,500.00	Expenditure .....	\$ 543,349.00
	<u>                    </u>		<u>                    </u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF  
THE BUILDING CO-OPERATIVE HOUSING PROGRAM**

Estimate .....\$	<u>36,600.00</u>	Expenditure .....\$	<u>71,289.42</u>
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**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF  
THE RURAL HOUSING PROGRAM**

Estimate .....\$	<u>708,750.00</u>	Expenditure .....\$	<u>597,000.00</u>
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**IMPLEMENTATION OF QU'APPELLE AGREEMENT**

Estimate .....\$	<u>338,460.00</u>	Expenditure .....\$	<u>277,804.66</u>
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Permanent Positions — Salaries .....	\$	53,960.26
Temporary Positions — Salaries .....		46,187.19
Honorariums and Special Services .....		33,785.00
Professional and Technical Services .....		68,439.51
Rents, Insurance and Utility Services .....		1,709.10
Publicity, Advertising and Printing .....		24,521.99
Travel, Sustenance and Vehicle Expenses .....		18,761.39
Postage and Communications .....		4,856.19
Freight, Express, Cartage and Duty .....		171.16
Contractual Services (Other) .....		22,765.51
Stationery and Office Supplies .....		101.82
Scientific and Educational Supplies .....		1,423.16
Office Equipment .....		1,003.18
Sundry .....		119.20
		<u>\$ 277,804.66</u>

**URBAN DEVELOPMENT**

Estimate .....\$	<u>519,090.00</u>	Expenditure .....\$	<u>480,342.87</u>
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Branch Head — Salary .....	\$	27,120.00
Permanent Positions — Salaries .....		380,695.00
Temporary Positions — Salaries .....		10,824.27
Day Labour, Casual and Part-Time Employment .....		710.41
Professional and Technical Services .....		8,028.53
Publicity, Advertising and Printing .....		309.06
Repairs and Maintenance .....		229.68
Travel, Sustenance and Vehicle Expenses .....		32,861.49
Postage and Communications .....		10,517.49
Contractual Services (Other) .....		7,766.57
Stationery and Office Supplies .....		157.75
Scientific and Educational Supplies .....		902.75
Miscellaneous Materials and Supplies .....		174.62
Sundry .....		45.25
		<u>\$ 480,342.87</u>

**MUNICIPAL LAND DEVELOPMENT**

Estimate .....\$	<u>607,230.00</u>	Expenditure .....\$	<u>523,264.99</u>
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Branch Head — Salary .....	\$	23,295.00
Permanent Positions — Salaries .....		150,654.45
Temporary Positions — Salaries .....		141,254.50
Honorariums and Special Services .....		2,205.00
Professional and Technical Services .....		87,177.43
Rents, Insurance and Utility Services .....		496.10
Publicity, Advertising and Printing .....		80,504.88
Repairs and Maintenance .....		114.17
Travel, Sustenance and Vehicle Expenses .....		11,739.02
Postage and Communications .....		4,627.35

## MUNICIPAL LAND DEVELOPMENT—(Concluded)

Freight, Express, Cartage and Duty .....	560.66
Contractual Services (Other) .....	14,133.51
Stationery and Office Supplies .....	727.76
Scientific and Educational Supplies .....	1,403.33
Provisions .....	345.53
Miscellaneous Materials and Supplies .....	802.34
Office Equipment .....	2,423.56
Educational and Scientific Equipment .....	799.89
Sundry .....	.51
	<u>\$ 523,264.99</u>

## ADMINISTRATIVE AND ENGINEERING SERVICES

Estimate .....	<u>\$ 2,767,780.00</u>	Expenditure .....	<u>\$ 2,962,380.71</u>
Department Head — Salary .....		\$ 46,819.11	
Branch Heads — Salaries .....		64,865.46	
Permanent Positions — Salaries .....		1,468,090.60	
Temporary Positions — Salaries .....		55,688.87	
Day Labour, Casual and Part-Time Employment .....		537,530.56	
Honorariums and Special Services .....		58,332.58	
Professional and Technical Services .....		142,579.25	
Rents, Insurance and Utility Services .....		27,296.86	
Publicity, Advertising and Printing .....		62,265.29	
Repairs and Maintenance .....		5,196.36	
Travel, Sustenance and Vehicle Expenses .....		324,111.06	
Postage and Communications .....		54,397.70	
Freight, Express, Cartage and Duty .....		394.02	
Contractual Services (Other) .....		13,671.91	
Stationery and Office Supplies .....		26,942.23	
Scientific and Educational Supplies .....		12,891.39	
Medical and Hospital Supplies .....		198.14	
Provisions .....		18,745.36	
Clothing and Clothing Material .....		207.85	
Maintenance and Construction Materials .....		9,012.89	
Miscellaneous Materials and Supplies .....		2,350.10	
Grants and Other Contributions .....		250.00	
Office Equipment .....		15,186.94	
Educational and Scientific Equipment .....		14,914.07	
Construction, Maintenance and Farming Equipment .....		369.51	
Sundry .....		72.60	
		<u>\$ 2,962,380.71</u>	
<i>Grants:</i>			
R.M. Board of Reference .....		\$ 250.00	

## MUNICIPAL FERRY ACCOMMODATION

Estimate .....	<u>\$ 1,036,000.00</u>	Expenditure .....	<u>\$ 989,573.11</u>
Day Labour, Casual and Part-Time Employment .....		\$ 748,363.25	
Professional and Technical Services .....		111.83	
Rents, Insurance and Utility Services .....		40,356.67	
Repairs and Maintenance .....		36,675.99	
Travel, Sustenance and Vehicle Expenses .....		6,673.66	
Postage and Communications .....		6,110.12	
Freight, Express, Cartage and Duty .....		1,989.79	
Contractual Services (Other) .....		11,592.59	
Clothing and Clothing Material .....		9,246.01	
Coal, Wood and Other Fuels .....		494.93	
Truck, Tractor, Aircraft and Machinery Supplies .....		32,717.47	
Maintenance and Construction Materials .....		66,149.65	

## MUNICIPAL FERRY ACCOMMODATION— (Concluded)

Miscellaneous Materials and Supplies .....	6,792.45
Compensation for Loss .....	405.44
Land and Buildings .....	5,889.72
Construction, Maintenance and Farming Equipment .....	15,941.75
Sundry .....	61.79
	<u>\$ 989,573.11</u>

## URBAN REVENUE SHARING

Estimate .....	<u>\$ 45,400,000.00</u>	Expenditure .....	<u>\$ 45,399,799.28</u>
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*Grants:*

Abbey, Village of .....	\$ 14,968.00	Buena Vista, Resort	
Aberdeen, Village .....	21,902.49	Village of .....	3,925.08
Abernethy, Village of .....	24,116.50	Bulyea, Village of .....	6,022.60
Adanac, Village of .....	2,894.00	Burstall, Town of .....	41,919.50
Admiral, Village of .....	4,254.00	Cabri, Town of .....	33,972.20
Alameda, Town of .....	17,478.00	Cadillac, Village of .....	14,151.90
Alida, Village of .....	10,590.30	Calder, Village of .....	11,486.20
Allan, Town of .....	48,871.40	Candle Lake, Resort	
Alsask, Village of .....	34,918.00	Village of .....	7,629.80
Alvena, Village of .....	6,366.00	Cando, Village of .....	11,754.37
Aneroid, Village of .....	8,694.00	Canora, Town of .....	145,013.00
Annaheim, Village of .....	17,855.00	Canwood, Village of .....	15,320.40
Antler, Village of .....	9,439.30	Carievale, Village of .....	15,070.70
Arborfield, Town of .....	21,991.90	Carlyle, Town of .....	78,865.20
Archerwill, Village of .....	19,015.90	Carmichael, Village of .....	2,524.00
Arcola, Town of .....	36,410.00	Carnduff, Town of .....	80,321.00
Arelee, Village of .....	4,793.70	Carragana, Village of .....	8,955.00
Arran, Village of .....	7,649.00	Carrot River, Town of .....	95,854.30
Asquith, Town of .....	26,152.73	Central Butte, Town of .....	34,943.40
Assiniboia, Town of .....	122,713.90	Ceylon, Village of .....	19,387.00
Atwater, Village of .....	4,724.00	Chamberlain, Village of .....	8,891.83
Avonlea, Village of .....	19,364.33	Chaplin, Village of .....	25,021.00
Aylesbury, Village of .....	4,861.27	Chitek Lake, Resort	
Aylsham, Village of .....	8,235.00	Village of .....	15,511.00
B-Say-Tah, Resort Village .....	5,298.00	Choiceland, Town of .....	34,063.50
Balcarres, Town of .....	47,836.00	Churchbridge, Town of .....	70,763.70
Balgonie, Town of .....	71,289.43	Clavet, Village of .....	5,435.00
Bangor, Village of .....	4,952.60	Climax, Village of .....	12,984.00
Battleford, Town of .....	284,218.95	Coderre, Village of .....	6,909.00
Beatty, Village of .....	5,913.00	Codette, Village of .....	12,519.90
Beechy, Village of .....	17,862.00	Coleville, Village of .....	25,722.00
Belle Plaine, Village of .....	3,718.66	Colgate, Village of .....	4,675.97
Bengough, Town of .....	37,200.00	Colonsay, Town of .....	34,178.20
Benson, Village of .....	5,987.00	Conquest, Village of .....	18,748.00
Bethune, Village of .....	20,880.33	Consul, Village of .....	9,204.00
Bienfait, Town of .....	81,381.80	Coronach, Town of .....	25,032.80
Big River, Town of .....	79,699.50	Craik, Town of .....	32,926.50
Biggar, Town of .....	137,827.30	Craven, Village of .....	15,054.00
Birch Hills, Town of .....	45,068.80	Creelman, Village of .....	10,326.00
Birsay, Village of .....	7,382.00	Cudworth, Town of .....	59,581.00
Bjorkdale, Village of .....	21,399.00	Cupar, Town of .....	32,656.70
Bladworth, Village of .....	6,907.00	Cut Knife, Town of .....	36,719.30
Blaine Lake, Town of .....	37,718.30	Dafoe, Village of .....	2,878.00
Borden, Village of .....	11,050.10	Dalmeny, Village of .....	52,120.35
Bounty, Village of .....	3,142.00	Davidson, Town of .....	67,412.50
Bracken, Village of .....	3,870.00	Debden, Village of .....	23,802.50
Bradwell, Village of .....	7,029.90	Delisle, Town of .....	42,745.00
Bredenbury, Town of .....	27,368.25	Denzholm, Village of .....	5,779.00
Briercrest, Village of .....	5,715.39	Denzil, Village of .....	16,269.00
Broadview, Town of .....	59,119.00	Dilke, Village of .....	6,822.60
Brock, Village of .....	9,851.00	Dinsmore, Village of .....	20,079.30
Broderick, Village of .....	10,714.00	Disley, Village of .....	3,381.31
Brownlee, Village of .....	5,206.00	Doddsland, Village of .....	16,522.00
Bruno, Town of .....	52,683.40	Dollard, Village of .....	4,545.00
Buchanan, Village of .....	27,593.00	Domremy, Village of .....	10,546.00



## URBAN REVENUE SHARING—(Continued)

*Grants:—(Continued)*

Drake, Village of .....	14,425.00	Hanley, Town of .....	20,893.53
Drinkwater, Village of .....	5,916.83	Hardy, Village of .....	2,762.00
Dubuc, Village of .....	10,496.80	Harris, Village of .....	15,343.50
Duck Lake, Town of .....	56,797.80	Hawarden, Village of .....	8,127.30
Duff, Village of .....	7,365.00	Hazenmore, Village of .....	8,163.70
Dundurn, Village of .....	26,358.49	Hazlet, Village of .....	6,530.00
Duval, Village of .....	9,070.00	Hepburn, Village of .....	20,555.50
Dysart, Village of .....	11,474.20	Herbert, Town of .....	73,138.90
Earl Grey, Village of .....	15,886.60	Hershel, Village of .....	6,047.00
Eastend, Town of .....	44,865.00	Heward, Village of .....	4,606.70
Eatonia, Town of .....	31,694.00	Hodgeville, Village of .....	16,392.90
Ebenezer, Village of .....	14,049.74	Holdfast, Village of .....	18,308.00
Edam, Village of .....	23,566.60	Hubbard, Village of .....	6,073.00
Edenwold, Village of .....	7,963.25	Hudson Bay, Town of .....	175,443.20
Elbow, Village of .....	16,604.30	Humboldt, Town of .....	290,242.30
Elfrso, Village of .....	16,421.00	Hyas, Village of .....	10,904.00
Elrose, Town of .....	30,430.80	Imperial, Town of .....	23,070.60
Elstow, Village of .....	8,976.00	Indian Head, Town of .....	117,867.90
Endeavour, Village of .....	20,321.00	Insinger, Village of .....	3,634.33
Englefeld, Village of .....	14,273.20	Invermay, Village of .....	27,915.00
Ernfold, Village of .....	5,441.60	Ituna, Town of .....	61,987.00
Esterhazy, Town of .....	171,519.70	Jansen, Village of .....	14,028.60
Estevan, City of .....	609,850.60	Jedburgh, Village of .....	3,298.13
Eston, Town of .....	68,043.60	Kamsack, Town of .....	209,163.80
Etters Beach, Village of .....	2,060.00	Kannata Valley, Village of .....	3,366.00
Evesham, Village of .....	3,423.00	Katepwa Beach, Village of .....	2,712.00
Eyeblow, Village of .....	14,735.40	Keeler, Village of .....	3,151.30
Fairlight, Village of .....	5,500.00	Kelfield, Village of .....	2,810.00
Fenwood, Village of .....	6,668.30	Kelliher, Village of .....	21,378.60
Ferland, Village of .....	4,355.00	Kelvington, Town of .....	71,049.00
Fife Lake, Village of .....	5,147.70	Kenaston, Village of .....	17,302.50
Fillmore, Village of .....	17,220.90	Kendal, Village of .....	4,430.00
Findlater, Village of .....	5,445.82	Kennedy, Village of .....	16,866.90
Flaxcombe, Village of .....	6,949.00	Kerrobot, Town of .....	73,365.00
Fleming, Town of .....	13,499.50	Khediye, Village of .....	5,870.00
Foam Lake, Town of .....	95,179.30	Killaly, Village of .....	11,159.00
Forget, Village of .....	5,575.00	Kincaid, Village of .....	12,111.30
Fort Qu'Appelle, Town of .....	135,711.00	Kindersley, Town of .....	171,566.10
Fosston, Village of .....	4,850.20	Kinistino, Town of .....	53,941.00
Fox Valley, Village of .....	24,451.00	Kinley, Village of .....	4,110.00
Francis, Town of .....	8,589.00	Kipling, Town of .....	49,405.20
Frobisher, Village of .....	11,675.00	Kisbey, Village of .....	18,501.00
Frontier, Village of .....	20,171.20	Krydor, Village of .....	8,242.00
Gainsborough, Village of .....	14,101.20	Kyle, Town of .....	24,988.00
Gerald, Village of .....	7,662.60	Lafleche, Town of .....	34,378.00
Girvin, Village of .....	4,450.00	Laird, Village of .....	14,787.20
Gladmar, Village of .....	4,432.00	Lake Alma, Village of .....	9,224.00
Glaslyn, Village of .....	20,815.63	Lake Lenore, Village of .....	23,115.00
Glen Ewen, Village of .....	8,649.90	Lampman, Town of .....	53,705.00
Glenavon, Village of .....	15,792.00	Lancer, Village of .....	10,315.00
Glenside, Village of .....	5,895.50	Landis, Village of .....	15,272.00
Glentworth, Village of .....	5,340.90	Lang, Village of .....	9,634.10
Golden, Village of .....	3,929.00	Langenburg, Town of .....	82,194.40
Golden Prairie, Village of .....	5,905.00	Langham, Town of .....	52,497.20
Goodeve, Village of .....	7,838.00	Lanigan, Town of .....	107,596.00
Goodsoil, Village of .....	17,049.50	Lashburn, Town of .....	33,622.90
Goodwater, Village of .....	4,506.97	Lawson, Village of .....	2,686.00
Govan, Town of .....	17,313.10	Leader, Town of .....	88,132.00
Grandview Beach, Village of ..	1,250.00	Leask, Village of .....	22,978.10
Gravelbourg, Town of .....	86,048.20	Lebrat, Village of .....	13,042.00
Grayson, Village of .....	15,802.00	Leipzig, Village of .....	3,142.00
Grenfell, Town of .....	90,993.00	Lemberg, Town of .....	21,003.80
Guernsey, Village of .....	16,254.00	Leoville, Village of .....	30,650.00
Gull Lake, Town of .....	63,842.20	Leross, Village of .....	7,336.00
Hafford, Village of .....	32,038.40	Leroy, Town of .....	29,496.00
Hague, Village of .....	41,093.60	Leslie, Village of .....	4,545.00
Halbrite, Village of .....	11,367.94	Lestock, Village of .....	26,349.00
Handel, Village of .....	4,514.00	Liberty, Village of .....	7,146.60

## URBAN REVENUE SHARING—(Continued)

*Grants:—(Continued)*

Limerick, Village of .....	9,241.40	Neudorf, Village of .....	21,619.10
Lintlaw, Village of .....	15,226.50	Neville, Village of .....	7,507.70
Lipton, Village of .....	17,824.80	Nipawin, Town of .....	312,424.60
Lloydminster, City of .....	241,517.40	Nokomis, Town of .....	37,759.00
Lockwood, Village of .....	3,356.60	Norquay, Town of .....	28,190.40
Loon Lake, Village of .....	23,964.00	North Battleford, City of .....	1,053,086.42
Loreburn, Village of .....	11,511.00	North Portal, Village of .....	10,567.00
Love, Village of .....	11,812.00	Odessa, Village of .....	13,148.70
Loverna, Village of .....	3,879.00	Ogema, Town of .....	20,206.80
Lucky Lake, Village of .....	18,204.50	Osage, Village of .....	3,787.40
Lumsden Beach, Resort		Osler, Village of .....	18,823.77
Village of .....	1,348.00	Outlook, Town of .....	90,161.80
Lumsden, Town of .....	117,436.93	Oxbow, Town of .....	69,697.50
Luseland, Town of .....	37,949.80	Paddockwood, Village of .....	13,370.00
Macklin, Town of .....	71,902.20	Palmer, Village of .....	3,664.00
MacNutt, Village of .....	8,372.96	Pangman, Village of .....	12,150.50
Macoun, Village of .....	12,992.60	Paradise Hill, Village of .....	23,159.60
Macrorie, Village of .....	5,807.00	Parkside, Village of .....	7,368.00
Madison, Village of .....	3,056.00	Paynton, Village of .....	13,592.00
Maidstone, Town of .....	48,353.20	Pelly, Village of .....	19,243.80
Major, Village of .....	11,068.00	Pennant, Village of .....	15,196.25
Makwa, Village of .....	9,807.00	Pense, Village of .....	19,761.59
Manitou Beach, Resort		Penzance, Village of .....	4,807.40
Village of .....	7,098.00	Perdue, Village of .....	21,741.20
Mankota, Village of .....	20,453.80	Piapot, Village of .....	8,262.00
Manor, Village of .....	23,186.90	Pierceland, Village of .....	31,132.75
Mantario, Village of .....	2,848.00	Pilger, Village of .....	10,603.10
Maple Creek, Town of .....	133,451.80	Pilot Butte, Village of .....	73,780.97
Marcelin, Village of .....	17,672.00	Plato, Village of .....	3,362.00
Marengo, Village of .....	9,315.00	Plenty, Village of .....	11,086.20
Margo, Village of .....	10,467.00	Plunkett, Village of .....	8,666.10
Markinch, Village of .....	5,613.00	Ponteix, Town of .....	48,891.30
Marquis, Village of .....	7,400.15	Porcupine Plain, Town of .....	76,123.90
Marsden, Village of .....	11,815.00	Preeceville, Town of .....	100,322.90
Marshall, Village of .....	25,191.50	Prelate, Village of .....	19,411.00
Martensville, Town of .....	120,079.17	Primate, Village of .....	3,646.00
Maryfield, Village of .....	21,535.25	Prince Albert, City of .....	2,490,301.75
Maymont, Village of .....	12,578.50	Prud'Homme, Village of .....	14,837.00
Mazenod, Village of .....	4,260.00	Punnichy, Village of .....	23,890.00
McLean, Village of .....	15,864.60	Qu'Appelle, Town of .....	48,124.00
McTaggart, Village of .....	4,693.66	Quill Lake, Village of .....	29,199.00
Meacham, Village of .....	13,187.00	Qinton, Village of .....	15,588.70
Meadow Lake, Town of .....	363,207.70	Rabbit Lake, Village of .....	12,412.00
Meath Park, Village of .....	22,665.30	Radisson, Town of .....	22,866.20
Medstead, Village of .....	14,514.40	Radville, Town of .....	79,462.80
Melfort, Town of .....	435,096.90	Rama, Village of .....	12,694.00
Melville, City of .....	377,112.00	Raymore, Town of .....	30,992.42
Mendham, Village of .....	5,970.00	Redvers, Town of .....	43,991.00
Meota, Village of .....	17,687.73	Regina Beach, Village of .....	23,586.21
Mervin, Village of .....	13,632.60	Regina, City of .....	11,328,504.40
Metinota, Resort Village of .....	1,450.00	Rhein, Village of .....	20,997.93
Meyronne, Village of .....	6,847.00	Richard, Village of .....	2,160.50
Midale, Town of .....	44,999.87	Richmond, Village of .....	10,557.80
Middle Lake, Village of .....	15,330.00	Ridgedale, Village of .....	10,447.00
Milden, Village of .....	12,322.70	Riverhurst, Village of .....	10,398.00
Milestone, Town of .....	28,925.70	Robart, Village of .....	3,198.60
Minton, Village of .....	10,703.00	Rocanville, Town of .....	48,307.10
Mistatim, Village of .....	9,393.00	Roche Percee, Village of .....	12,868.00
Montmartre, Village of .....	33,953.60	Rockgen, Town of .....	31,419.00
Moose Jaw, City of .....	2,854,257.98	Rockhaven, Village of .....	3,472.80
Moosomin, Town of .....	112,884.50	Rose Valley, Town of .....	39,990.00
Morse, Town of .....	20,390.00	Rosetown, Town of .....	116,305.34
Mortlach, Village of .....	18,311.86	Rosthern, Town of .....	89,015.00
Mossbank, Town of .....	20,342.00	Rouleau, Town of .....	19,157.02
Muenster, Village of .....	22,422.90	Ruddell, Village of .....	3,784.95
Naicam, Town of .....	42,350.70	Rush Lake, Village of .....	7,734.16
Neilburg, Village of .....	16,479.00	Ruthilda, Village of .....	3,228.00
Netherhill, Village of .....	6,335.00	St. Benedict, Village of .....	10,952.40

## URBAN REVENUE SHARING—(Concluded)

## Grants:—(Concluded)

St. Brieux, Village of .....	17,775.40	Tugaske, Village of .....	11,622.70
St. Gregor, Village of .....	7,586.00	Turtleford, Village of .....	22,170.60
St. Louis, Village of .....	30,970.30	Tuxford, Village of .....	8,750.52
St. Victor, Village of .....	4,814.00	Unity, Town of .....	103,037.40
St. Walburg, Town of .....	45,300.00	Val Marie, Village of .....	16,266.00
Saltcoats, Town of .....	30,450.28	Valparaiso, Village of .....	3,802.00
Salvador, Village of .....	3,508.00	Vanguard, Village of .....	15,580.30
Sandy Beach, Resort Village of .....	1,450.00	Vanscoy, Village of .....	17,039.50
Saskatchewan Beach, Resort Village of .....	2,981.00	Vawn, Village of .....	7,097.50
Sceptre, City of .....	10,120,083.68	Veregin, Village of .....	7,319.20
Scoth, Town of .....	15,556.00	Vibank, Village of .....	19,339.20
Sedley, Village of .....	17,237.10	Viceroy, Village of .....	5,066.70
Semans, Village of .....	17,000.10	Viscount, Village of .....	20,624.50
Senlac, Village of .....	8,166.00	Vonda, Town of .....	14,514.16
Shackleton, Village of .....	2,884.00	Wadena, Town of .....	74,666.70
Shamrock, Village of .....	4,948.00	Wakaw Lake, Resort Village of .....	1,334.80
Shaunavon, Town of .....	107,646.00	Wakaw, Town of .....	77,881.10
Sheho, Village of .....	21,403.90	Waldeck, Village of .....	17,193.83
Shell Lake, Village of .....	16,181.50	Waldheim, Town of .....	56,182.80
Shellbrook, Town of .....	93,749.05	Waldron, Village of .....	3,977.30
Silton, Village of .....	4,524.80	Wapella, Town of .....	27,595.00
Simpson, Village of .....	13,966.00	Warman, Town of .....	123,328.33
Sintaluta, Town of .....	12,369.00	Waseca, Village of .....	5,084.40
Smeaton, Village of .....	22,669.00	Watrous, Town of .....	90,928.90
Smiley, Village of .....	7,560.00	Watson, Town of .....	70,050.20
Southey, Village of .....	37,727.20	Wawota, Town of .....	46,069.60
Sovereign, Village of .....	4,187.80	We-Non-Cha, Resort Village of .....	4,930.80
Spalding, Village of .....	22,787.00	Webb, Village of .....	5,336.99
Speers, Village of .....	8,161.80	Weekes, Village of .....	14,368.00
Spiritwood, Town of .....	60,241.30	Weirdale, Village of .....	14,956.00
Spring Valley, Village of .....	3,376.30	Weldon, Village of .....	76,874.00
Springside, Village of .....	32,454.01	Welwyn, Village of .....	10,252.90
Springwater, Village of .....	6,438.00	West Bend, Village of .....	2,325.00
Spruce Lake, Village of .....	8,133.00	Weyburn, City of .....	684,842.75
Spy Hill, Village of .....	22,292.60	White City, Village of .....	20,930.94
Star City, Town of .....	42,741.30	White Fox, Village of .....	23,956.00
Stenen, Village of .....	9,982.00	Whitewood, Town of .....	79,240.00
Stewart Valley, Village of .....	7,371.48	Wilcox, Village of .....	8,775.00
Stockholm, Village of .....	18,880.10	Wilkie, Town of .....	122,281.90
Stornoway, Village of .....	2,612.47	Willow Bunch, Town of .....	22,806.90
Storthoaks, Village of .....	9,669.00	Willowbrook, Village of .....	5,352.56
Stoughton, Town of .....	35,783.00	Windthorst, Village of .....	12,538.30
Strasbourg, Town of .....	51,848.60	Wiseton, Village of .....	12,728.00
Strongfield, Village of .....	6,636.00	Wishart, Village of .....	13,439.00
Sturgis, Town of .....	52,838.80	Wolseley, Town of .....	55,835.00
Success, Village of .....	5,735.06	Wood Mountain, Village of ...	4,275.00
Swift Current, City of .....	828,888.11	Woodrow, Village of .....	4,835.00
Tantallon, Village of .....	12,280.00	Wroxton, Village of .....	4,723.05
Tessier, Village of .....	3,572.00	Wynyard, Town of .....	120,772.80
Theodore, Village of .....	24,105.66	Yarbo, Village of .....	9,643.00
Tisdale, Town of .....	194,819.00	Yellow Creek, Village of .....	12,411.60
Tobin Lake, Resort Village of .....	1,637.00	Yellow Grass, Town of .....	21,680.18
Togo, Village of .....	10,092.00	Yorkton, City of .....	733,741.72
Tompkins, Village of .....	16,630.40	Young, Village of .....	30,235.00
Torquay, Village of .....	21,609.00	Zealandia, Town of .....	9,560.00
Tramping Lake, Village of .....	13,868.00	Zelma, Village of .....	3,464.90
Tribune, Village of .....	5,992.96	Zenon Park, Village of .....	22,034.00
			<u>\$ 45,399,799.28</u>

## GRANTS TO MUNICIPALITIES UNDER THE BUSINESS IMPROVEMENT DISTRICT PROGRAM

Estimate .....	\$ 400,000.00	Expenditure .....	\$ 393,111.00
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**GRANTS TO MUNICIPALITIES UNDER THE BUSINESS IMPROVEMENT DISTRICT  
PROGRAM— (Concluded)**

*Grants:*

Alameda, Town of .....	\$ 3,000.00	Manor, Village of .....	3,000.00
Arborefield, Town of .....	3,000.00	Margo, Village of .....	3,000.00
Aylsham, Village of .....	3,000.00	Marsden, Village of .....	3,000.00
Brock, Village of .....	3,000.00	Martensville, Town of .....	5,760.00
Buchanan, Village of .....	3,000.00	Melfort, Town of .....	21,636.00
Cabri, Town of .....	3,786.00	Melville, City of .....	20,596.00
Carlyle, Town of .....	6,342.00	Middle Lake, Village of .....	3,000.00
Colonsay, Town of .....	3,252.00	Minton, Village of .....	3,000.00
Craik, Town of .....	3,258.00	Mistatim, Village of .....	3,000.00
Cudworth, Town of .....	5,442.00	Morse, Town of .....	3,000.00
Cupar, Town of .....	3,666.00	Neilburg, Village of .....	3,000.00
Denzil, Village of .....	3,000.00	Neville, Village of .....	3,000.00
Dysart, Village of .....	3,000.00	Nipawin, Town of .....	17,268.00
Elbow, Village of .....	3,000.00	Paddockwood, Village of .....	3,000.00
Endeavour, Village of .....	3,000.00	Perdue, Village of .....	3,000.00
Estevan, City of .....	26,541.00	Prelate, Village of .....	3,000.00
Foam Lake, Town of .....	8,322.00	Quill Lake, Village of .....	3,204.00
Glen Ewen, Village of .....	3,000.00	R.M. of Lake Alma No. 8 .....	3,000.00
Hafford, Village of .....	3,090.00	Rama, Village of .....	3,000.00
Handel, Village of .....	3,000.00	Rocanville, Town of .....	5,232.00
Hanley, Town of .....	3,000.00	Rosetown, Town of .....	12,000.00
Hepburn, Village of .....	3,000.00	Rosthern, Town of .....	9,624.00
Hodgeville, Village of .....	3,000.00	Sovereign, Village of .....	3,000.00
Humboldt, Town of .....	17,060.00	Spalding, Village of .....	3,000.00
Imperial, Town of .....	3,000.00	Spiritwood, Town of .....	5,046.00
Invermay, Village of .....	3,000.00	Stoughton, Town of .....	4,230.00
Ituna, Town of .....	5,460.00	Tisdale, Town of .....	12,000.00
Kenaston, Village of .....	3,000.00	Unity, Town of .....	12,000.00
Kennedy, Village of .....	3,000.00	Vanguard, Village of .....	3,000.00
Landis, Village of .....	3,000.00	Vonda, Town of .....	3,000.00
Langenburg, Town of .....	7,182.00	Wadena, Town of .....	8,262.00
Lemberg, Town of .....	3,000.00	Watrous, Town of .....	9,120.00
Leoville, Village of .....	3,000.00	Watson, Town of .....	5,640.00
Leroy, Town of .....	3,000.00	Webb, Village of .....	3,000.00
Luseland, Town of .....	4,092.00	Windthorst, Village of .....	3,000.00
Mankota, Village of .....	3,000.00	Wynyard, Town of .....	12,000.00
		Zenon Park, Village of .....	3,000.00
			<u>\$ 393,111.00</u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR ASSISTANCE UNDER THE  
SMALL BUILDERS SUPPORT PROGRAM**

Estimate .....	<u>\$ 50,000.00</u>	Expenditure .....	<u>\$ Nil</u>
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**MUNICIPAL MANAGEMENT AND FINANCE**

Estimate .....	<u>\$ 197,770.00</u>	Expenditure .....	<u>\$ 190,315.46</u>
Branch Head — Salary .....			\$ 33,426.00
Permanent Positions — Salaries .....			123,670.49
Temporary Positions — Salaries .....			12,923.72
Day Labour, Casual and Part-Time Employment .....			2,772.51
Professional and Technical Services .....			110.00
Publicity, Advertising and Printing .....			1,887.35
Repairs and Maintenance .....			154.70
Travel, Sustenance and Vehicle Expenses .....			5,737.03
Postage and Communications .....			7,086.85
Contractual Services (Other) .....			1,193.10
Stationery and Office Supplies .....			169.11
Office Equipment .....			1,023.37
Sundry .....			161.23
			<u>\$ 190,315.46</u>



## RURAL REVENUE SHARING

Estimate .....	\$ 32,000,000.00	Expenditure .....	\$ 31,845,000.00
Grants and Other Contributions .....			\$ 31,839,382.35
Road and Bridge Contracts .....			5,617.65
			<u>\$ 31,845,000.00</u>
<i>Grants:</i>			
Atwater, Village of .....	\$ 128.00	Manitou-Mainline	
Aylsham, Village of .....	404.81	Maintenance Area .....	97,873.04
Battle River Maintenance		Manor, Village of .....	639.27
Area .....	240,201.42	Maple Creek Maintenance	
Big Gully Maintenance Area ..	90,030.48	Area .....	43,521.34
Big Six Maintenance Area .....	74,288.07	Maple Creek, Town of .....	112.00
Blaine Lake, Town of .....	123.26	Martensville, Town of .....	450.00
Borden, Village of .....	300.15	Maryfield, Village of .....	112.00
Borderland Maintenance		Meadow Lake District Trust	
Area .....	115,443.59	Account .....	780.00
Broadview, Town of .....	102.00	Melfort North Central	
Buchanan, Village of .....	266.62	Maintenance Area .....	28,902.41
Bulyea, Village of .....	131.35	Melfort, Town of .....	54,564.63
Cabri, Town of .....	450.00	Minton, Village of .....	252.77
Carrot River, Town of .....	25,957.80	Moose Mountain Creek	
Central Sask. Maintenance		Maintenance Area .....	85,000.00
Area .....	90,388.30	Moose Mountain	
Codette, Village of .....	471.00	Maintenance Area .....	78,048.79
Consul, Village of .....	311.28	Morse District Maintenance	
Coteau Hills Maintenance		Area .....	177,129.94
Area .....	83,063.05	Mortlach, Village of .....	199.91
Craik Maintenance Area .....	157,987.36	Newcombe Maintenance	
Craik, Town of .....	112.00	Area .....	125,228.09
Cut Knife, Town of .....	516.00	Nokomis, Town of .....	346.29
E.C.B.C. Maintenance Area ...	170,000.00	Norquay, Town of .....	450.00
Eastend-Piapot Maintenance		North Battleford District Trust	
Area .....	33,891.62	Account .....	1,195.50
Edam, Village of .....	102.39	North Battleford Maintenance	
Elrose, Town of .....	240.00	Area .....	42,602.36
Endeavour, Village of .....	260.14	Parkland Lakes Maintenance	
Fleming, Town of .....	482.00	Area .....	51,082.77
Four Lakes Maintenance		Parkland Maintenance Area ...	109,452.71
Area .....	70,279.46	Prince Albert District Trust	
Frobisher District		Account .....	668.00
Maintenance Area .....	64,319.96	Punnichy, Village of .....	489.00
Gap-Laurier Maintenance		Quill Lake, Village of .....	4,075.30
Area .....	37,436.03	Quill Plains Maintenance	
Gerald, Village of .....	112.50	Area .....	63,671.95
Glen Ewen, Village of .....	444.55	Rural Municipality of:	
Glenavon, Village of .....	548.00	Aberdeen, No. 373 .....	51,225.82
Grainbelt Maintenance Area ..	78,567.05	Abernethy No. 186 .....	65,974.17
Grandview-Reford		Antelope Park No. 322 .....	130,237.98
Maintenance Area .....	22,714.36	Antler No. 61 .....	103,405.01
Guernsey, Village of .....	450.00	Arborfield No. 456 .....	110,797.54
Gull Lake Maintenance Area ..	61,122.01	Argyle No. 1 .....	67,143.99
Hafford, Village of .....	450.00	Arlington No. 79 .....	88,186.37
Herschel, Village of .....	1,355.73	Arm River No. 252 .....	36,916.83
Hoodoo Maintenance Area ....	1,004.80	Auvergne No. 76 .....	119,552.00
Imperial, Town of .....	450.00	Baildon No. 131 .....	80,519.62
Interlake Maintenance Area ...	39,791.06	Barrier Valley No. 397 .....	105,321.00
Invermay, Village of .....	498.00	Battle River No. 438 .....	87,228.59
Ituna, Town of .....	11,344.89	Bayne No. 371 .....	123,942.17
Kindersley, Town of .....	40,527.92	Beaver River No. 622 .....	126,238.54
Kingsley Maintenance Area ...	9,692.92	Bengough No. 40 .....	113,438.00
Kipling, Town of .....	133.34	Benson No. 35 .....	69,139.00
Kisbey, Village of .....	112.00	Big Arm No. 251 .....	91,732.23
Lakeland Maintenance Area ..	8,165.11	Big Quill No. 308 .....	104,762.91
Lancer, Village of .....	298.50	Big River No. 555 .....	71,591.85
Lanigan Maintenance Area ....	62,376.57	Big Stick No. 141 .....	58,283.00
Lanigan, Town of .....	126.00	Biggar No. 347 .....	157,793.00
Last Mountain Maintenance		Birch Hills No. 460 .....	69,872.00
Area .....	258,270.23	Bjorkdale No. 426 .....	164,577.66



## RURAL REVENUE SHARING—(Continued)

## Grants:—(Continued)

Rural Municipality of:		Rural Municipality of:	
Blaine Lake No. 434 .....	84,337.73	Garry No. 245 .....	143,979.01
Blucher No. 343 .....	32,316.75	Glen Bain No. 105 .....	196,783.65
Bone Creek No. 108 .....	56,252.88	Glen McPherson No. 46 .....	52,523.00
Bratt's Lake No. 129 .....	10,973.00	Glenside No. 377 .....	116,933.83
Brittania No. 502 .....	157,345.51	Golden West No. 95 .....	77,213.53
Brock No. 64 .....	60,128.25	Good Lake No. 274 .....	96,732.93
Brokenshell No. 68 .....	46,336.67	Grandview No. 349 .....	84,234.00
Browning No. 34 .....	56,083.17	Grant No. 372 .....	67,702.00
Buchanan No. 304 .....	91,317.50	Grass Lake No. 381 .....	63,870.00
Buckland No. 491 .....	82,197.03	Grassy Creek No. 78 .....	28,358.41
Buffalo No. 409 .....	102,405.00	Gravelbourg No. 104 .....	47,942.05
Calder No. 241 .....	107,020.09	Grayson No. 184 .....	69,625.00
Caledonia No. 99 .....	67,260.83	Great Bend No. 405 .....	103,530.00
Cambria No. 6 .....	111,432.84	Greenfield No. 529 .....	129,662.08
Cana No. 214 .....	95,043.93	Griffin No. 66 .....	38,324.73
Canaan No. 225 .....	58,133.00	Gull Lake No. 139 .....	45,959.69
Canwood No. 494 .....	261,695.64	Happy Valley No. 10 .....	22,129.09
Carmichael No. 109 .....	89,850.63	Happyland No. 231 .....	72,337.00
Caron No. 162 .....	40,048.89	Harris No. 316 .....	103,453.16
Chaplin No. 164 .....	34,828.00	Hart Butte No. 11 .....	82,434.00
Chester No. 125 .....	44,962.34	Hazel Dell No. 335 .....	175,922.50
Chesterfield No. 261 .....	137,524.00	Hazelwood, No. 94 .....	78,354.00
Churchbridge No. 211 .....	85,891.00	Heart's Hill No. 352 .....	105,293.00
Clayton No. 333 .....	148,008.00	Hillsborough No. 132 .....	25,812.78
Clinworth No. 230 .....	53,999.12	Hillsdale No. 440 .....	144,114.35
Coalfields No. 4 .....	46,757.00	Hoodoo No. 401 .....	97,318.32
Colonsay No. 342 .....	32,551.00	Hudson Bay No. 394 .....	123,037.72
Connaught No. 457 .....	367,144.27	Humboldt No. 370 .....	76,546.00
Corman Park No. 344 .....	88,996.17	Huron No. 223 .....	67,391.93
Cote No. 271 .....	105,547.07	Indian Head No. 156 .....	41,529.61
Coteau No. 255 .....	97,323.52	Insinger No. 275 .....	234,492.65
Coulee, No. 136 .....	58,754.40	Invergordon No. 430 .....	80,269.16
Craik, No. 222 .....	99,871.54	Invermay No. 305 .....	128,040.00
Cupar No. 218 .....	93,780.00	Ituna Bon Accord No. 246 ..	117,387.38
Cut Knife No. 439 .....	77,567.50	Kellross No. 247 .....	123,197.00
Cymri No. 36 .....	90,419.44	Kelvington No. 366 .....	114,734.00
Deer Forks No. 232 .....	55,349.00	Key West No. 70 .....	81,380.00
Douglas No. 436 .....	88,606.00	Keys No. 303 .....	262,917.61
Duck Lake No. 463 .....	101,595.50	Kindersley No. 290 .....	70,123.00
Dufferin No. 190 .....	64,979.35	King George No. 256 .....	73,491.42
Dundurn No. 314 .....	45,300.86	Kingsley No. 124 .....	64,996.00
Eagle Creek No. 376 .....	68,899.80	Kinistino No. 459 .....	132,734.32
Edenwold No. 158 .....	64,818.74	Kutawa No. 278 .....	64,575.78
Elcapo No. 154 .....	79,946.82	Lac Pelletier No. 107 .....	68,379.18
Eldon No. 471 .....	86,511.33	Lacadena No. 228 .....	89,793.00
Elfros No. 307 .....	86,491.00	Laird No. 404 .....	82,394.26
Elmsthorpe No. 100 .....	71,413.10	Lajord No. 128 .....	37,652.10
Emerald No. 277 .....	101,464.80	Lake Alma No. 8 .....	60,750.23
Enfield No. 194 .....	130,249.00	Lake Johnston No. 102 .....	53,382.18
Enniskillen No. 3 .....	30,665.29	Lake Lenore No. 399 .....	78,681.00
Enterprise No. 142 .....	189,008.86	Lake of the Rivers No. 72 ..	57,832.00
Estevan No. 5 .....	18,372.03	Lakeland No. 521 .....	13,693.00
Excel No. 71 .....	74,677.68	Lakeside No. 338 .....	84,543.53
Excelsior No. 166 .....	118,577.99	Lakeview No. 337 .....	67,011.00
Eye Hill No. 382 .....	84,044.84	Langenburg No. 181 .....	57,614.58
Eyeblink No. 193 .....	48,120.15	Last Mountain Valley	
Fertile Belt No. 183 .....	133,804.14	No. 250 .....	96,852.63
Fertile Valley No. 285 .....	16,999.00	Laurier No. 38 .....	44,005.00
Fillmore No. 96 .....	79,987.08	Lawtonia No. 135 .....	81,104.00
Fish Creek No. 402 .....	96,228.00	Leask No. 464 .....	246,488.13
Flett's Springs No. 429 .....	62,679.58	Leroy No. 339 .....	107,294.38
Foam Lake No. 276 .....	175,479.23	Lipton No. 217 .....	79,184.00
Fox Valley No. 171 .....	103,775.00	Livingston No. 331 .....	88,417.10
Francis No. 127 .....	46,317.99	Lomond No. 37 .....	14,513.76
Frenchman Butte No. 501 ..	319,167.81	Lone Tree No. 18 .....	36,456.00
Frontier No. 19 .....	61,211.00	Longlaketon No. 219 .....	130,495.00
Garden River No. 490 .....	129,627.02	Loon Lake No. 561 .....	143,398.38

## RURAL REVENUE SHARING—(Continued)

## Grants:—(Continued)

## Rural Municipality of:

Loreburn No. 254 .....	72,557.68
Lost River No. 313 .....	47,384.00
Lumsden No. 189 .....	121,591.51
Manitou Lake No. 442 .....	128,753.02
Mankota No. 45 .....	97,264.16
Maple Bush No. 224 .....	94,983.24
Maple Creek No. 111 .....	172,606.06
Mariposa No. 350 .....	67,840.00
Marquis No. 191 .....	43,454.33
Marriott No. 317 .....	82,958.50
Martin No. 122 .....	167,557.00
Maryfield No. 91 .....	110,359.33
Mayfield No. 406 .....	69,529.81
McCraney No. 282 .....	103,613.00
McKillop No. 220 .....	69,347.96
McLeod No. 185 .....	105,986.77
Meadow Lake No. 588 .....	269,264.97
Medstead No. 497 .....	142,233.00
Meeting Lake No. 466 .....	164,735.00
Meota No. 468 .....	45,791.34
Mervin No. 499 .....	193,451.57
Milden No. 286 .....	36,436.47
Milton No. 292 .....	59,212.20
Miry Creek No. 229 .....	48,566.00
Monet No. 257 .....	90,457.41
Montmartre No. 126 .....	90,137.00
Montrose No. 315 .....	27,100.00
Moose Creek No. 33 .....	20,203.69
Moose Jaw No. 161 .....	19,985.91
Moose Mountain No. 63 .....	88,477.00
Moose Range No. 486 .....	454,144.30
Moosomin No. 121 .....	83,843.32
Morris No. 312 .....	71,370.00
Morse No. 165 .....	102,243.00
Mount Hope, No. 279 .....	125,802.60
Mount Pleasant No. 2 .....	16,399.00
Mountain View No. 318 .....	45,892.94
Newcombe No. 260 .....	65,020.00
Nipawin No. 487 .....	84,537.50
North Battleford No. 437 .....	92,585.84
North Qu'Appelle No. 187 .....	37,918.57
Norton No. 69 .....	84,904.00
Oakdale No. 320 .....	68,428.53
Old Post No. 43 .....	192,173.30
Orkney No. 244 .....	106,337.81
Paddockwood No. 520 .....	164,204.00
Parkdale No. 498 .....	281,125.74
Paynton No. 470 .....	52,205.08
Pense No. 160 .....	11,476.28
Perdue No. 346 .....	49,635.98
Piapot No. 110 .....	150,244.96
Pinto Creek No. 75 .....	174,397.90
Pittville No. 169 .....	166,663.01
Pleasant Valley No. 288 .....	61,997.00
Pleasantdale No. 398 .....	95,216.45
Ponass Lake No. 367 .....	144,347.12
Poplar Valley No. 12 .....	60,172.04
Porcupine No. 395 .....	214,104.25
Prairie No. 408 .....	114,128.97
Prairie Rose No. 309 .....	44,029.39
Prairieedale No. 321 .....	46,611.00
Preeceville No. 334 .....	193,218.00
Prince Albert No. 461 .....	120,490.46
Progress No. 351 .....	65,884.31
Reciprocity No. 32 .....	21,192.11
Redberry No. 435 .....	190,644.19
Redburn No. 130 .....	26,061.42

## Rural Municipality of:

Reford No. 379 .....	68,862.00
Reno No. 51 .....	113,529.00
Riverside No. 168 .....	29,004.90
Rocanville No. 151 .....	54,152.00
Rodgers No. 133 .....	39,301.52
Rosedale No. 283 .....	108,015.83
Rosemount No. 378 .....	34,964.78
Rosthern No. 403 .....	80,113.78
Round Hill No. 467 .....	143,530.00
Round Valley No. 410 .....	72,078.00
Rudy No. 284 .....	42,922.00
St. Andrews No. 287 .....	51,455.00
St. Louis No. 431 .....	91,339.00
St. Peter No. 369 .....	104,929.00
St. Philips No. 301 .....	82,989.00
Saltcoats No. 213 .....	78,531.34
Sarnia No. 221 .....	86,021.84
Sask. Landing No. 167 .....	53,518.67
Sasman No. 336 .....	142,514.00
Scott No. 98 .....	28,038.65
Senlac No. 411 .....	58,570.00
Shamrock No. 134 .....	62,599.00
Shellbrook No. 493 .....	113,227.38
Sherwood No. 159 .....	18,020.16
Silverwood No. 123 .....	72,217.63
Sliding Hills No. 273 .....	288,855.49
Snipe Lake No. 259 .....	106,879.58
Souris Valley No. 7 .....	44,148.53
South Qu'Appelle No. 157 .....	74,759.00
Spalding No. 368 .....	95,802.00
Spiritwood No. 496 .....	288,131.00
Spy Hill No. 152 .....	42,718.35
Stanley No. 215 .....	128,617.50
Star City No. 428 .....	85,358.50
Stonehenge No. 73 .....	62,460.00
Storthoaks No. 31 .....	71,323.05
Surprise Valley No. 9 .....	148,782.60
Sutton No. 103 .....	51,490.00
Swift Current No. 137 .....	68,450.65
Tecumseh No. 65 .....	46,055.00
Terrell No. 101 .....	133,270.24
The Gap No. 39 .....	76,299.24
Three Lakes No. 400 .....	85,588.77
Tisdale No. 427 .....	94,728.04
Torch River No. 488 .....	252,533.02
Touchwood No. 248 .....	78,297.00
Tramping Lake No. 380 .....	59,774.00
Tullymet No. 216 .....	51,298.00
Turtle River No. 469 .....	124,738.41
Usborne No. 310 .....	64,455.48
Val Marie No. 17 .....	46,318.72
Vanscoy No. 345 .....	24,451.00
Victory No. 226 .....	44,915.67
Viscount No. 341 .....	46,680.87
Wallace No. 243 .....	112,443.27
Walpole No. 92 .....	68,738.92
Waverley No. 44 .....	92,596.31
Wawken No. 93 .....	74,833.34
Webb No. 138 .....	74,811.35
Wellington No. 97 .....	32,946.72
Weyburn No. 67 .....	79,934.41
Wheatlands No. 163 .....	59,436.57
Whiska Creek No. 106 .....	138,857.88
White Valley No. 49 .....	245,372.55
Willner No. 253 .....	40,932.40
Willow Bunch No. 42 .....	93,386.46
Willow Creek No. 458 .....	137,628.61

## RURAL REVENUE SHARING—(Concluded)

*Grants:—(Concluded)*

## Rural Municipality of:

Willowdale No. 153 .....	69,864.00	Spy Hill, Village of .....	225.86
Wilton No. 472 .....	228,728.06	Storthoaks, Village of .....	180.10
Winslow No. 319 .....	48,582.58	Stoughton, Town of .....	450.00
Wise Creek No. 77 .....	55,441.66	Strasbourg, Town of .....	192.00
Wolesey No. 155 .....	113,654.45	Sturgis, Town of .....	105.00
Wolverine No. 340 .....	54,593.30	Theodore, Village of .....	27,218.86
Wood Creek No. 281 .....	32,000.00	Three Lake No. 223 .....	
Wood River No. 74 .....	67,442.08	Maintenance Area .....	77,274.67
Wreford No. 280 .....	54,391.00	Thunder Creek Maintenance .....	
Richmond Maintenance .....		Area .....	56,957.49
Area .....	212,103.67	Torquay, Village of .....	450.00
Richmond, Village of .....	205.53	Touchwood-Files Hills- .....	
Riverhurst, Village of .....	450.00	Qu'Appelle Dist. Trust .....	
Riverland Maintenance .....		Account .....	1,857.00
Area .....	67,338.46	Two Rivers Maintenance .....	
St. Brieux, Village of .....	478.00	Area .....	81,383.96
Sandhill Maintenance Area ....	52,303.63	Vanguard, Village of .....	144.00
Saskatoon District Trust .....		Vanscoy Maintenance Area ....	173,577.87
Account .....	2,521.00	Veregin, Village of .....	167.05
Shaunavon Maintenance .....		Watrous, Town of .....	235.00
Area .....	48,036.58	White Fox, Village of .....	450.00
Shaunavon, Town of .....	12,705.30	Wild Goose Maintenance .....	
Shell Lake, Village of .....	7,701.34	Area .....	66,873.31
Shellbrook District Trust .....		Wynyard, Town of .....	148.00
Account .....	1,369.00	Yellow Creek, Village of .....	139.56
Snake Plain Maintenance .....		Yorkton District Trust .....	
Area .....	19,079.70	Account .....	2,060.50
South East Maintenance .....		Young, Village of .....	394.14
Area .....	162,758.03	Zelma, Village of .....	149.98
South Qu'Appelle .....		Payees Under \$100.00 .....	4,663.88
Maintenance Area .....	115,867.07		
South-East Maintenance .....			
Area .....	38,675.54		<u><u>\$ 31,839,382.35</u></u>

## GRANT TO THE MEEWASIN VALLEY AUTHORITY

Estimate .....	<u><u>\$ 237,000.00</u></u>	Expenditure .....	<u><u>\$ 237,087.44</u></u>
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## GRANTS TO CITIES PURSUANT TO THE WATER POLLUTION CONTROL ASSISTANCE ACT

Estimate .....	<u><u>\$ 500,000.00</u></u>	Expenditure .....	<u><u>\$ 500,000.00</u></u>
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*Grants:*

Regina, City of .....	<u><u>\$ 500,000.00</u></u>
	<u><u>\$ 500,000.00</u></u>

## GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES TO NON-PROFIT SPONSORS OF MODERATELY PRICED ACCOMMODATION

Estimate .....	<u><u>\$ 360,000.00</u></u>	Expenditure .....	<u><u>\$ 40,000.00</u></u>
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## TO PROVIDE FOR AND AUTHORIZE PAYMENTS FOR WATER SUPPLY PROJECTS IN CONJUNCTION WITH THE PRAIRIE FARM REHABILITATION AGENCY COMMUNITY WATER PROJECTS PROGRAM

Estimate .....	<u><u>\$ 315,000.00</u></u>	Expenditure .....	<u><u>\$ 275,148.97</u></u>
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*Grants:*

Cabri, Town of .....	<u><u>\$ 115,148.97</u></u>
Midale, Town of .....	<u><u>160,000.00</u></u>
	<u><u>\$ 275,148.97</u></u>

## GRANTS TO MUNICIPALITIES FOR EMERGENCY PLANNING

Estimate .....	<u>\$ 85,580.00</u>	Expenditure .....	<u>\$ 75,634.42</u>
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*Grants:*

Assiniboia, Town of .....	\$ 490.26	Melville, City of .....	1,390.20
Big River, Town of .....	647.69	Moose Jaw, City of .....	2,217.19
Esterhazy, Town of .....	250.00	Naicam, Town of .....	1,377.20
Estevan, City of .....	1,576.80	Nipawin, Town of .....	500.00
Fort Qu'Appelle, Town of .....	1,552.03	North Battleford, City of .....	2,068.69
Gull Lake, Town of .....	639.15	Prince Albert, City of .....	3,961.12
Herbert, Town of .....	321.82	Regina, City of .....	23,000.00
Hudson Bay, Town of .....	600.00	Rosetown, Town of .....	389.60
Humboldt, Town of .....	500.00	Saskatoon, City of .....	22,136.92
Indian Head, Town of .....	1,000.00	Sturgis, Town of .....	313.00
Kamsack, Town of .....	358.40	Swift Current, City of .....	1,548.90
La Ronge, Town of .....	3,000.00	Turtleford, Village of .....	199.99
Langenburg, Town of .....	1,668.55	Watrous, Town of .....	420.40
Meadow Lake, Town of .....	406.06	Weyburn, City of .....	3,025.45
		Payees Under \$100.00 .....	75.00
			<u>\$ 75,634.42</u>

## TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE COMMUNITY PLANNING ASSOCIATION OF CANADA, SASKATCHEWAN DIVISION

Estimate .....	<u>\$ 3,000.00</u>	Expenditure .....	<u>\$ 3,000.00</u>
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## GRANT TO THE SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION

Estimate .....	<u>\$ 5,000.00</u>	Expenditure .....	<u>\$ 5,000.00</u>
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## TO PROVIDE FOR AND AUTHORIZE GRANTS TO MUNICIPALITIES AND ORGANIZATIONS IN ACCORDANCE WITH SUCH TERMS AND CONDITIONS AS MAY BE AUTHORIZED BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate .....	<u>\$ 186,000.00</u>	Expenditure .....	<u>\$ 130,583.04</u>
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*Grants:*

Intergovernmental		Rural Municipality of:	
Committee on Urban & Regional Research .....	\$ 7,813.00	Hoodoo No. 401 .....	2,400.00
Moose Jaw, City of .....	62,241.01	Lake of the Rivers No. 72 ...	600.00
Prince Albert Dist. Planning Commission .....	15,000.00	Lost River No. 313 .....	2,929.03
Rural Municipality of:		Mariposa No. 350 .....	3,200.00
Benson No. 35 .....	800.00	Moose Mountain No. 63 .....	3,200.00
Brock No. 64 .....	4,800.00	North Battleford No. 437 ...	4,400.00
Buffalo No. 409 .....	1,600.00	Paddockwood No. 520 .....	400.00
Carmichael No. 109 .....	3,600.00	Redberry No. 435 .....	4,800.00
Dundurn No. 314 .....	1,200.00	Reform No. 379 .....	2,000.00
Elcapo No. 154 .....	4,800.00	Sliding Hills No. 273 .....	400.00
		Stonehenge No. 73 .....	4,400.00
			<u>\$ 130,583.04</u>

## TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO SENIOR CITIZENS IN RESPECT OF THEIR PROPERTY TAXES

Estimate .....	<u>\$ 15,080,000.00</u>	Expenditure .....	<u>\$ 16,660,137.52</u>
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## TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO RENTERS IN RESPECT OF THEIR RENT

Estimate .....	<u>\$ 7,500,000.00</u>	Expenditure .....	<u>\$ 3,418,383.23</u>
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## GRANT TO THE SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES

Estimate .....	\$ 4,000.00	Expenditure .....	\$ 4,000.00
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*Grants:*

Rural Municipal Secretary-Treasurers' Association of Sask. ....	\$ 1,000.00
Sask. Association of Rural Municipalities .....	3,000.00
	<u>\$ 4,000.00</u>

## SOCIAL PLANNING SECRETARIAT

Estimate .....	\$ 269,350.00	Expenditure .....	\$ 267,130.02
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Branch Head — Salary .....	\$ 7,897.50
Permanent Positions — Salaries .....	199,310.44
Temporary Positions Salaries .....	5,107.93
Day Labour, Casual and Part-Time Employment .....	1,031.45
Professional and Technical Services .....	11,441.09
Rents, Insurance and Utility Services .....	1,119.97
Publicity, Advertising and Printing .....	3,873.96
Travel, Sustenance and Vehicle Expenses .....	21,547.66
Postage and Communications .....	8,184.00
Contractual Services (Other) .....	4,679.20
Stationery and Office Supplies .....	2,367.22
Scientific and Educational Supplies .....	263.70
Provisions .....	277.90
Sundry .....	28.00
	<u>\$ 267,130.02</u>

TOTAL — MUNICIPAL AFFAIRS .....	<u>\$ 170,991,153.18</u>
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## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aebig, Larry W. ....	\$ 21,681.00	\$ .....	Bear, Floyd R. ....	16,182.26	.....
Ahmed, Riazuddin .	27,846.00	2,583.85	Bellamy,		
Alberding, Jerome			Garnet N. ....	13,259.67	5,441.56
H. ....	12,944.33	3,233.29	Bennett, Donald		
Anderson, Ernest			W. ....	31,314.00	.....
A. ....	36,379.91	.....	Benson, Lynn ....	14,511.13	.....
Anderson, James			Bichel, Nicholas J. ..	25,842.00	.....
D. ....	21,079.39	.....	Billett, Larry G. E. ..	18,119.16	.....
Anderson, Linda			Bishoff, Adam A. ...	25,842.00	.....
M. ....	14,962.36	.....	Bishop, Fiona M. ....	16,998.83	.....
Antonio, Walter ....	34,134.00	2,346.07	Blackwell, Robert		
Armstrong, Wade			L. ....	33,426.00	.....
R. ....	17,470.18	.....	Blondeau,		
Arnold, Barbara A .	13,481.93	.....	Frederick J. ....	15,286.26	.....
Auser, Arthur ....	21,912.00	3,075.60	Bohay, Steven W. ...	19,228.98	.....
Backus, Donald E. ..	15,550.67	.....	Bolingbroke,		
Bamford,			Thomas O. ....	30,044.00	.....
Phyllis E. ....	15,827.87	.....	Boyd, John F. ....	12,543.39	.....
Banford, Edward			Boyko, Stanley ....	29,732.44	.....
W. ....	30,666.00	.....	Braaten, Randolph		
Barber, Lawrence			W. ....	16,030.86	.....
S. ....	26,552.67	5,339.87	Bradley, Barry A. ....	16,875.05	4,793.73
Barclay, Glenn R. ...	16,905.05	3,325.82	Brandt,		
Barna, Earvin D. ....	17,732.15	.....	Darlene M. ....	11,494.03	.....
Barnes, Joyce E. ....	13,428.89	.....	Braun, Gordon		
Barnes, Linda ....	10,503.04	.....	Dale .....	15,864.90	.....
Bartram, Helen ....	14,338.45	.....	Breadner, A. Wray .	15,150.64	.....



## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Brickwell, James E. ....	26,193.00	.....	Frederickson, Bruce D. ....	15,346.43	.....
Brosseau, Richard R. ....	12,803.33	2,024.87	Frey, Roger G. ....	16,905.05	.....
Brown, Fred Harold ....	32,196.62	.....	Fry, Barry H. ....	13,340.61	.....
Burnett, Judith L. ....	19,575.45	.....	Gamble, Lloyd G. ..	10,090.00	.....
Byra, Jane E. ....	13,164.33	2,052.35	Ganz, Herbert F. ....	22,766.34	.....
Caderma, Terry C. .	21,662.54	.....	Gaveronski, Louise E. ....	10,091.61	.....
Cantelo, Stewart W. ....	13,825.90	2,279.77	Gilewich, Daniel V. ....	37,254.00	2,497.32
Cardiff, Robert J. ...	20,736.24	4,527.90	Glab, Jerry A. ....	18,221.05	.....
Cator, Robert W. ....	11,547.47	.....	Glencross, Cathy J. ....	10,964.72	.....
Check, Elna K. ....	16,065.78	.....	Glover, Edward L. .	16,747.94	2,272.27
Cheung, Ken ....	13,583.96	.....	Good, Trent L. ....	28,158.00	.....
Christopher, Donald D. ....	32,279.44	5,696.67	Gorcha, Valerie ....	13,506.00	.....
Clampitt, Harold A. ....	45,358.92	2,430.63	Gradin, Gloria L. ....	14,895.89	.....
Clark, Peggy A. ....	17,721.21	.....	Graham, William ...	21,912.00	.....
Clarke, Sheldon L. .	21,798.00	.....	Grass, George W. ...	35,584.52	2,686.23
Clayton, Raymond E. ....	18,749.60	.....	Greenhalgh, Douglas ....	12,162.50	.....
Cole, Kenneth L. ....	14,111.17	.....	Greenhough, Harold L. ....	13,822.10	.....
Connolly, John ....	13,576.00	.....	Gunderson, Inez J. .	12,594.39	.....
Cripps, William E. ...	35,936.62	.....	Harder, Rodney D. .	21,154.68	5,788.68
Croissant, Vonda E. ....	11,160.00	.....	Harland, Isobel ....	13,020.84	.....
Czornobay, Michael A. ....	32,324.09	2,578.20	Hawes, Darlene G. .	12,313.07	.....
Darychuk, Gregory J. ....	42,048.00	.....	Hawes, Rick ....	14,525.99	.....
Davey, Keith W. ....	18,741.00	.....	Hayes, Harold K. ....	36,279.00	.....
Davidson, Robert L. ....	14,602.70	.....	Hazen, Nicholas D. ....	13,160.38	.....
Davison, Douglas William ....	19,844.00	.....	Heck, Janet K. ....	10,617.76	.....
Day Labour ....	1,292,742.02	56,227.23	Hendrickson, Marvin Ernie ....	26,458.00	.....
Delparte, Donald G. ....	36,518.07	4,750.35	Hendsbee, Sherman M. ....	13,636.35	.....
Dietrich, Charles M. ....	27,803.42	.....	Hinther, Royal R. P. ....	17,353.42	.....
Dudar, Terry N. ....	33,121.27	4,841.16	Hneda, Anne ....	15,990.00	.....
Duncan, Cameron J. ....	14,111.17	2,787.82	Hoffman, Tony J. ...	23,619.03	2,463.19
East, Darryl W. ....	13,628.39	.....	Hovland, Murray A. ....	21,320.00	.....
Eaton, James T. ....	24,864.00	5,771.57	Innes, David M. ....	46,120.97	.....
Edwards, John Dennis ....	27,594.00	.....	Iwan, Larry John ...	16,491.00	.....
Eisler, Robert R. ....	17,180.00	2,460.01	Jansson, Daniel R. .	13,885.05	.....
Elliott, Sandra J. ....	10,845.10	.....	Jensen, Tom R. ....	12,998.00	.....
Engleder, John A. ...	15,800.97	.....	Jesram, Bibi Z. ....	10,399.34	.....
Epp, Bruno J. ....	29,426.00	2,918.70	Johnson, Larry E. ...	32,270.48	2,410.63
Erick, Rodney M. ...	25,077.53	2,592.38	Johnston, Therell W. ....	24,731.08	2,430.81
Ewert, William A. ...	31,326.00	2,944.77	Jolson, Ian Murray .	23,238.78	.....
Fayant, William Patrick ....	17,406.89	.....	Jooristy, Laura E. ...	19,625.46	.....
Fenske, Marlene L. ....	11,603.84	.....	Katerynych, Lenard ....	12,305.46	2,974.41
Fensom, C. James ...	21,324.03	.....	Kirk, Karen ....	12,819.05	.....
Fidler, Lorne D. ....	25,138.00	2,812.44	Kobelsky, Leonard J. ....	28,196.00	2,654.05
Fodey, Marie A. ....	10,440.08	.....	Kondratoff, Phyllis .	14,526.00	.....
Foster, Kent C. ....	12,042.87	.....	Koop, Donald B. ....	24,711.00	.....
Franson, Hilding O. ....	30,654.00	.....	Korbo, Bradley G. ..	18,145.36	.....
			Korinetz, Ronnild J. ....	23,460.75	.....
			Kowalko, Leonard .	20,796.00	.....
			Kreba, Gerald S. ....	29,637.45	.....
			Krismer, Gordon P. ....	28,158.00	.....

## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Kroeker, Ernest K. .	16,063.67	2,232.61	Nawaz, Rasheda .....	22,470.00	.....
Kutarna, Henry L. ..	15,530.76	.....	Neufeld,		
Lambie,			Gordon J. ....	14,105.98	
Donald D. ....	27,044.00	2,058.11	Nilsen, Linden J. ....	13,164.34	2,221.31
Lang, Sharon M. ....	14,053.65	.....	Nishnik, Barry J. ....	12,944.34	5,541.14
Langford,			Niyazi, Ozdemir ....	21,179.27	3,011.65
Elizabeth .....	13,014.50	.....	Nolte, Kenneth L. ..	15,135.47	.....
Larson,			Obrocki,		
Barbara M. ....	18,494.00	.....	Teresa M. ....	10,936.35	.....
Lashinski, Arnold			Ometuck,		
S. ....	29,209.49	.....	Rosebelle .....	15,990.00	.....
Le, Hoang Dang .....	15,857.17	.....	Parisien,		
Leader, Chris L. ....	19,017.50	.....	Norman J. ....	18,741.00	.....
Leitch, B. Dale .....	28,158.00	.....	Parker, T. Garry ....	32,349.00	.....
Lowe, Robert E. ....	18,047.40	.....	Parkinson, Gordon		
Luchuck, Susan A.			L. ....	16,319.53	2,124.92
L. ....	16,907.83	.....	Parrott, Gerald L. ....	22,040.86	3,762.05
Luross, Lorne H. ....	12,944.33	2,395.75	Pavelick, Emily R. ..	17,388.62	.....
Lynch, Brian J. ....	16,141.50	2,244.45	Pawluk, Eileen J. ....	11,194.71	.....
MacArthur, C.			Peck, James G. ....	27,594.00	.....
Allan .....	15,675.71	.....	Pelletier, Edward		
Mackie, Kenneth			Lawrence .....	14,464.00	3,197.64
E. ....	39,823.03	2,690.91	Perry, Bessie M. ....	10,440.08	.....
MacLeod, D. M.			Peterson, Donald		
Finlay .....	23,944.82	.....	G. ....	17,788.54	2,090.26
MacNeill, Walter			Pleasance, L. L. ....	28,634.94	.....
R. ....	33,432.00	2,090.61	Potter, Edna M. ....	12,107.81	.....
Maduck, Kenneth			Prafke, Ronald V. ...	21,536.00	3,358.19
R. ....	13,429.34	.....	Prince, Henry .....	15,390.34	4,479.19
Mark, Lin .....	25,250.75	3,875.04	Quigley, Doris I. ....	12,415.79	.....
Marsden,			Quiring, Peter A. ....	21,350.41	2,321.32
Margaret .....	11,613.00	.....	Rau, Irene .....	13,913.45	.....
Marsh, Douglas			Richards, Alun B. ...	22,926.98	.....
John .....	14,104.92	.....	Richards, Charles		
Marusiak, John .....	28,158.00	.....	Ross .....	27,044.00	4,176.78
Mathur, Brijesh			Richter, Daryl A. ....	18,194.48	.....
Matyas, Elizabeth			Rieb, Deborah R. ....	12,044.58	.....
J. ....	10,440.08	.....	Ring, Nadine G. ....	14,731.16	.....
McCall, Robert L. ..	18,086.58	.....	Ritsco, Louis .....	20,628.06	5,044.50
McClelland, Gary			Robinson, John		
R. ....	23,189.00	.....	David .....	28,158.00	2,734.58
McCutcheon,			Rolfe, Donald G. ....	15,390.34	.....
Henry R. ....	23,295.00	.....	Rollins, Louisa .....	13,066.46	.....
McDonald, D.			Rowe, Calvin M. ....	13,780.83	.....
Stuart .....	19,850.00	.....	Rudrick, Nicholas		
McIntyre,			M. ....	34,134.00	.....
Alexander .....	18,196.70	.....	Russell, Peter R. ....	10,792.61	3,109.95
McKinney, Roland			Sampson, Kimball		
L. ....	14,764.70	2,050.61	R. ....	14,764.70	.....
McMaster, Howard			Sapara, Mervin J. ...	14,541.89	2,290.25
W. ....	19,408.00	.....	Sawchyn, Jean .....	13,316.30	.....
Middlemas, Joseph			Schaan, Allan N. ....	24,011.33	2,689.99
Mingle, Stanley L. ..	41,634.00	.....	Schalm,		
Misfeldt, James P. ..	27,044.00	2,094.64	Cheryl D. ....	11,004.59	.....
Monahan, Donald			Schappert,		
J. ....	14,764.70	5,165.39	Henry J. ....	27,050.00	.....
Morcom, Douglas			Schmidt, Alois J. ....	16,154.29	3,825.37
R. ....	27,895.66	.....	Schmidt, Eldor C. ...	29,382.00	.....
Moroz, Donald P. ....	32,772.00	.....	Schneider,		
Morrison, Hugh S. ..	13,468.20	2,288.67	Keith E. ....	27,120.00	.....
Mosewich,			Schwab, Brian L. ....	26,472.00	.....
Katherine .....	13,982.99	.....	Schwindt, Cynthia		
Mulhern,			J. ....	11,323.78	.....
Cecilia F. ....	18,135.32	.....	Seghers, George .....	16,748.48	.....
Mullen, Warren J. ..	17,656.84	.....	Selody, Pauline .....	14,654.93	.....
Muri, Duane W. ....	12,971.90	.....	Selody, Phillip F. ....	24,360.00	3,715.34

## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Shortt, A. David L.	16,436.00	4,512.82	Wayling, Charles		
Silbernagel, Eric E.	16,344.77	.....	L.	24,927.74	.....
Silzer, Alfred E.	28,196.00	2,427.61	Webster, Alexander		
Sim, Catherine	15,885.15	.....	James	24,691.65	.....
Singh, Budram	16,878.29	4,724.19	Wenzel, Allan G.	28,303.79	7,603.93
Sitter, Ronald F. J.	16,548.27	.....	Widdup, Robert	28,158.00	3,696.92
Sitter, Sherry	10,813.90	.....	Wilkie, Eunice M.	18,606.00	.....
Skinner, Melvern			Wilson, Clarke	20,057.04	.....
B.	18,614.00	.....	Wilson, G. A. John	12,983.27	.....
Skinner, Reginald			Woie, Gudrun	15,421.34	.....
R.	23,669.00	3,629.45	Wolfenberg, John		
Smysniuk, John R.	17,806.36	3,262.27	C.	27,846.00	.....
Snodgrass, Lowell			Wollenberg, Viola	12,415.79	.....
T.	27,243.85	.....	Wong, Allen Pak		
Soerensen, Paul	17,130.00	.....	Shing	20,081.36	.....
Stang, Herman J.	13,029.24	.....	Wong, Sam O.	28,010.00	.....
Stolearcus,			Woodard, Basil J.	26,967.12	2,435.21
Richard	22,393.12	.....	Woodcock, Brian		
Stuart, Marilyn E.	21,190.69	.....	F.	34,134.00	.....
Suit, Quon W.	13,085.34	3,178.76	Wowk, Stanley E.	31,312.47	.....
Sully, Lorne A.	30,835.77	2,006.46	Yaworski, Robert		
Swanson,			L.	30,684.00	.....
Ralph M.	12,514.36	.....	Yee, Edward J.	27,755.09	5,953.70
Sweet, Richard L.	14,541.89	2,496.14	Zampese,		
Talbot, Lloyd D.	26,193.00	.....	Sergio R.	20,143.03	.....
Thompson,			Zolc, Elwood A.	12,944.34	.....
Reginald S.	13,960.60	3,847.53	Zora, Elizabeth E.	13,692.00	.....
Thompson, Ronald			Payees under		
G.	10,383.57	.....	\$10,000.00	964,667.97	.....
Thomson, Walter			Other Travel:		
A.	16,564.79	5,398.84	Air Canada		21,337.75
Thurston, Richard			Brigdens Photo/		
W.	27,859.81	5,634.25	Graphics Ltd.		5,901.45
Tillmanns, Ralph			Central Vehicle		
R.	28,703.63	.....	Agency		
Troesch, Linda M.	11,117.64	.....	Advance		300,094.31
Varro, Irene H.	16,618.89	.....	Hillier, Jordon S.		2,847.34
Veroba, Joyce L.	10,396.65	.....	Luchinski, Frank		
Vetzal, Alexander			J.		2,139.27
G.	11,862.00	.....	Owens, Hayden		5,252.58
Vlaj, Victor R.	32,763.67	5,992.07	W.		2,135.44
Wall, Sidney D.	14,171.98	2,549.56	Tokarik, Mark		
Walters,			Payees under		
Edward A.	17,104.82	.....	\$2,000.00		165,528.47
				<u>\$ 7,839,585.38</u>	<u>\$832,475.36</u>

*Other Expenses:*

Advance Blue Print Ltd.	\$ 6,488.78	Federated Co-operatives Ltd.	21,863.80
Associated Engineering		Forbes Anderson Press Ltd.	7,066.17
Services Ltd.	13,000.00	General Graphic Services	
Beaver Lumber Co. Ltd.	5,040.00	Ltd.	64,932.56
Bergstrom, Lyle H.	5,150.00	General Recorders	7,659.64
Brigdens Photo/Graphics		Highways Advance Account	49,611.97
Ltd.	7,790.98	Hull, Jeremy	9,170.51
Centax of Canada	8,207.85	IBI Group	7,505.53
Commercial Printers Ltd.	15,792.88	IBM Canada Ltd.	42,794.76
Cuellaenare & Beaubier A/C		Imperial Oil Ltd.	5,864.32
G. Corfield	7,444.00	Intera Environmental	
Dictaphone Canada Ltd.	10,001.93	Consultants Ltd.	5,184.00
Diesel Power & Accessories		Lawson Business Forms	
Ltd.	10,751.51	Sask.	40,480.75
DRG Globe Envelopes	9,146.90		

## SCHEDULE OF PAYMENTS— (Concluded)

*Other Expenses:— (Concluded)*

Local Improvement Trust Fund .....	5,923.21	Sainthill Levine Uniforms Canada Ltd. ....	7,858.74
Midwest Litho Ltd. ....	17,386.74	Sask Tel — C.M.R. ....	189,234.73
Minister of Finance .....	8,511.19	Sask. Government Printing Co. ....	74,835.51
Mollard, J. D. & Associates Ltd. ....	7,867.04	Sask. Power Corp. ....	11,719.45
Murray, Derek .....	8,281.72	Sask. Urban Municipalities Association .....	9,504.00
Norcal Reprographics Ltd. ....	12,657.07	SaskComp .....	119,842.64
Office Services Advance Account .....	60,798.33	Stabler, Dr. J. C. ....	10,000.00
Oscar's Foods Ltd. ....	15,500.00	Struthers, J. A. C. & Associates Ltd. ....	113,997.66
Pitney Bowes .....	5,813.45	Supply Agency Advance Account .....	30,854.98
Planning Collaborative Inc. ....	33,454.69	Systems Centre Advance Account .....	346,524.11
Printcraft .....	6,123.12	Torchinsky Consulting (1976) Ltd. ....	103,684.70
R.M. of Elcapo No. 154 .....	5,298.54	Underwood McLellan Ltd. ....	38,179.15
R.M. of North Qu'Appelle No. 187 .....	5,236.23	University of Saskatchewan ....	21,924.69
R.M. of Pleasantdale No. 398 .	5,108.28	Walters, Edward A. ....	10,521.83
Receiver General for Canada — Energy, Mines & Resources Canada .....	23,956.30	Wascana Office Equipment Ltd. ....	6,055.41
Receiver General for Canada — Environment Canada ....	10,599.82	Willson Office Specialty Ltd. ...	5,408.57
Reliable Drafting Supplies .....	6,117.14	Wire Rope Industries Ltd. ....	34,395.68
Ryan, Margaret .....	9,263.90	Xerox Canada Inc. ....	43,029.56
		Payees Under \$5,000.00 .....	299,688.81
			<u>\$ 2,086,105.83</u>

## DEPARTMENT OF NORTHERN SASKATCHEWAN

## (Ordinary Expenditure)

(\$57,022,362.36)

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 756,870.00	Expenditure .....	\$ 929,283.76
Department Head — Salary .....			\$ 51,807.08
Branch Head — Salary .....			31,752.00
Permanent Positions — Salaries .....			313,810.25
Temporary Positions — Salaries .....			41,887.04
Day Labour, Casual and Part-Time Employment .....			26,825.56
Honorariums and Special Services .....			550.00
Professional and Technical Services .....			1,552.61
Rents, Insurance and Utility Services .....			30,978.79
Publicity, Advertising and Printing .....			1,325.16
Repairs and Maintenance .....			694.17
Travel, Sustenance and Vehicle Expenses .....			84,151.93
Freight, Express, Cartage and Duty .....			6,153.41
Contractual Services (Other) .....			70,864.76
Stationery and Office Supplies .....			2,073.84
Scientific and Educational Supplies .....			886.23
Provisions .....			2,554.15
Grants and Other Contributions .....			254,973.82
Office Equipment .....			6,319.51
Sundry .....			123.45
			<u>\$ 929,283.76</u>
<i>Grants:</i>			
A & B Store .....	\$ 3,623.98	Kinasao Co-operative	
A. & B. General Store .....	2,572.07	Association Ltd. ....	2,602.29
Adolphus's Trucking		La Ronge Communications	
Services .....	621.63	Society .....	4,000.00
Association of Metis & Non-		Norcanair .....	39,593.47
Status Indians .....	38,500.00	Northern Municipal Council ..	5,000.00
Federation of Saskatchewan		Pinehouse Local Community	
Indians .....	10,000.00	Authority No. 9 .....	8,000.00
Francis Co-operative		Wollaston Co-operative Ltd. ..	22,368.33
Association Ltd. ....	357.50	Wollaston Lake Co-operative	
Hudson's Bay Co. ....	113,431.47	Assoc. Ltd. ....	4,303.08
			<u>\$ 254,973.82</u>

## PERSONNEL AND TRAINING BRANCH

Estimate .....	\$ 1,230,920.00	Expenditure .....	\$ 1,080,786.09
Branch Head — Salary .....			\$ 32,919.00
Permanent Positions — Salaries .....			303,465.05
Temporary Positions — Salaries .....			103,754.12
Day Labour, Casual and Part-Time Employment .....			114,969.39
Honorariums and Special Services .....			79,385.47
Allowances and Care of Persons .....			296,729.63
Professional and Technical Services .....			25,505.83
Rents, Insurance and Utility Services .....			7,672.45
Publicity, Advertising and Printing .....			433.21
Repairs and Maintenance .....			129.57
Travel, Sustenance and Vehicle Expenses .....			63,428.76
Postage and Communications .....			1,060.84
Freight, Express, Cartage and Duty .....			15,179.08
Contractual Services (Other) .....			19,207.55
Stationery and Office Supplies .....			528.15



## PERSONNEL AND TRAINING BRANCH—(Concluded)

Scientific and Educational Supplies .....	7,427.38
Miscellaneous Materials and Supplies .....	110.43
Office Equipment .....	7,393.05
Educational and Scientific Equipment .....	1,486.75
Sundry .....	38
	<u>\$ 1,080,786.09</u>

## ADMINISTRATION BRANCH

Estimate .....	<u>\$ 1,381,500.00</u>	Expenditure .....	<u>\$ 1,460,456.84</u>
Branch Head — Salary .....		\$	36,144.00
Permanent Positions — Salaries .....			435,152.65
Temporary Positions — Salaries .....			56,182.41
Day Labour, Casual and Part-Time Employment .....			51,743.51
Professional and Technical Services .....			17,657.23
Rents, Insurance and Utility Services .....			6,494.13
Publicity, Advertising and Printing .....			133,031.34
Repairs and Maintenance .....			2,626.96
Travel, Sustenance and Vehicle Expenses .....			37,714.02
Postage and Communications .....			542,304.72
Freight, Express, Cartage and Duty .....			7,873.22
Contractual Services (Other) .....			54,720.01
Stationery and Office Supplies .....			70,119.89
Scientific and Educational Supplies .....			7,489.00
Coal, Wood and Other Fuels .....			384.97
Truck, Tractor, Aircraft and Machinery Supplies .....			751.59
Taxes and Licences .....			154.87
Office Equipment .....			2,316.59
Educational and Scientific Equipment .....			138.25
Sundry .....			41.03
		\$	1,463,040.39
Less: Reimbursement — Training on the Job .....			2,583.55
		\$	<u>1,460,456.84</u>

## ECONOMIC DEVELOPMENT BRANCH

Estimate .....	<u>\$ 1,476,710.00</u>	Expenditure .....	<u>\$ 1,296,358.22</u>
Branch Head — Salary .....		\$	9,023.14
Permanent Positions — Salaries .....			595,889.60
Temporary Positions — Salaries .....			118,839.83
Day Labour, Casual and Part-Time Employment .....			94,498.90
Honorariums and Special Services .....			7,855.93
Professional and Technical Services .....			111,134.69
Rents, Insurance and Utility Services .....			55,221.53
Publicity, Advertising and Printing .....			2,303.34
Repairs and Maintenance .....			730.78
Travel, Sustenance and Vehicle Expenses .....			160,977.12
Postage and Communications .....			151.42
Freight, Express, Cartage and Duty .....			4,337.86
Contractual Services (Other) .....			123,353.90
Stationery and Office Supplies .....			2,566.49
Scientific and Educational Supplies .....			972.16
Miscellaneous Materials and Supplies .....			4,465.23
Office Equipment .....			2,083.88
Stores for Resale .....			1,829.00
Sundry .....			123.42
		\$	<u>1,296,358.22</u>

## ACADEMIC EDUCATION BRANCH

Estimate .....	<u>\$ 1,142,390.00</u>	Expenditure .....	<u>\$ 1,205,594.55</u>
Branch Head — Salary .....			\$ 41,832.00
Permanent Positions — Salaries .....			125,907.98
Temporary Positions — Salaries .....			8,190.52
Day Labour, Casual and Part-Time Employment .....			23,036.85
Honorariums and Special Services .....			2,675.00
Professional and Technical Services .....			240.00
Rents, Insurance and Utility Services .....			215,057.46
Publicity, Advertising and Printing .....			834.32
Travel, Sustenance and Vehicle Expenses .....			36,025.99
Postage and Communications .....			306.91
Freight, Express, Cartage and Duty .....			3,125.21
Contractual Services (Other) .....			745,603.05
Stationery and Office Supplies .....			461.04
Scientific and Educational Supplies .....			3,307.35
Grants and Other Contributions .....			21,000.00
Compensation for Loss .....			123.68
Office Equipment .....			550.71
Educational and Scientific Equipment .....			3,807.98
Sundry .....			71.62
			<u>\$ 1,232,157.67</u>
Less: Reimbursement — Saskatchewan 1980 Diamond Jubilee .....			26,563.12
			<u>\$ 1,205,594.55</u>
<i>Grants:</i>			
Creighton School Div. No. 111 .....			\$ 2,500.00
Ile a la Crosse School Div. No. 112 .....			5,000.00
Municipal Corp. of Uranium City & Dist. ....			700.00
Northern Lights School Div. No. 113 .....			12,800.00
			<u>\$ 21,000.00</u>

## CONTINUING EDUCATION BRANCH

Estimate .....	<u>\$ 1,947,420.00</u>	Expenditure .....	<u>\$ 2,105,909.24</u>
Branch Head — Salary .....			\$ 22,167.08
Permanent Positions — Salaries .....			78,983.07
Temporary Positions — Salaries .....			33,117.04
Day Labour, Casual and Part-Time Employment .....			403,056.81
Allowances and Care of Persons .....			415,035.71
Professional and Technical Services .....			57,053.60
Rents, Insurance and Utility Services .....			60,092.34
Publicity, Advertising and Printing .....			5,425.64
Repairs and Maintenance .....			1,690.27
Travel, Sustenance and Vehicle Expenses .....			105,829.18
Postage and Communications .....			4,695.80
Freight, Express, Cartage and Duty .....			2,897.74
Contractual Services (Other) .....			887,901.39
Stationery and Office Supplies .....			494.95
Scientific and Educational Supplies .....			23,189.95
Medical and Hospital Supplies .....			130.95
Clothing and Clothing Material .....			112.35
Coal, Wood and Other Fuels .....			1,246.45
Miscellaneous Materials and Supplies .....			2,119.68
Furniture, Furnishings and Fixtures .....			200.00
Educational and Scientific Equipment .....			277.05
Stores for Resale .....			144.35
Sundry .....			47.84
			<u>\$ 2,105,909.24</u>

## RESOURCES BRANCH

Estimate .....	\$ 6,070,730.00	Expenditure .....	\$ 6,577,564.33
Branch Head — Salary .....			\$ 38,923.00
Permanent Positions — Salaries .....			1,407,378.88
Temporary Positions — Salaries .....			44,357.10
Day Labour, Casual and Part-Time Employment .....			2,201,284.82
Honorariums and Special Services .....			4,037.63
Retiring Gratuities .....			321.87
Professional and Technical Services .....			63,195.60
Rents, Insurance and Utility Services .....			242,009.09
Publicity, Advertising and Printing .....			16,356.10
Repairs and Maintenance .....			29,947.46
Travel, Sustenance and Vehicle Expenses .....			615,681.08
Postage and Communications .....			209,455.89
Freight, Express, Cartage and Duty .....			13,655.61
Contractual Services (Other) .....			202,635.62
Stationery and Office Supplies .....			7,440.17
Scientific and Educational Supplies .....			5,815.54
Medical and Hospital Supplies .....			4,615.07
Provisions .....			27,561.16
Clothing and Clothing Material .....			40,401.00
Coal, Wood and Other Fuels .....			5,702.96
Truck, Tractor, Aircraft and Machinery Supplies .....			88,733.47
Maintenance and Construction Materials .....			29,774.50
Miscellaneous Materials and Supplies .....			45,213.49
Grants and Other Contributions .....			41,838.92
Taxes and Licences .....			6,723.78
Contributions to Cover Deficits on Working Advance Accounts .....			967,217.05
Land and Buildings .....			14,309.05
Passenger Vehicles .....			5,400.65
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....			25,615.41
Office Equipment .....			7,630.39
Furniture, Furnishings and Fixtures .....			2,338.09
Educational and Scientific Equipment .....			22,014.16
Construction, Maintenance and Farming Equipment .....			117,616.31
Miscellaneous Property .....			10,291.51
Stores for Resale .....			12,070.45
Sundry .....			1.45
			<u>\$ 6,577,564.33</u>

*Grants:*

Inland Commercial Fishermen's Assoc., .....	\$ 1,838.92
Sask. Outfitters Association .....	20,000.00
Sask. Trappers Association .....	20,000.00
	<u>\$ 41,838.92</u>

## SASKATCHEWAN ASSISTANCE PLAN

Estimate .....	\$ 2,800,000.00	Expenditure .....	\$ 3,427,511.71
Allowances and Care of Persons .....			\$ 2,982,539.62
Rents, Insurance and Utility Services .....			110,098.29
Publicity, Advertising and Printing .....			269.09
Travel, Sustenance and Vehicle Expenses .....			184,239.82
Contractual Services (Other) .....			150,238.00
Sundry .....			126.89
			<u>\$ 3,427,511.71</u>

## GRANTS TO SCHOOLS — OPERATING

Estimate .....	\$ 11,631,000.00	Expenditure .....	\$ 12,097,215.92
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*Grants:*

Creighton School Division No. 111 .....	\$ 819,870.00
Flin Flon School Division No. 46 .....	100,612.92

## GRANTS TO SCHOOLS — OPERATING— (Concluded)

*Grants:— (Concluded)*

Ile a la Crosse School Division No. 112 .....	1,005,920.00
Municipal Corp. of Uranium City & District .....	1,751,400.00
Northern Lights School Division No. 113 .....	8,419,413.00
	<u>\$ 12,097,215.92</u>

## FIRE SUPPRESSION

Estimate .....	<u>\$ 2,300,000.00</u>	Expenditure .....	<u>\$ 2,106,786.62</u>
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Day Labour, Casual and Part-Time Employment .....	\$ 398,770.81
Rents, Insurance and Utility Services .....	748,052.86
Travel, Sustenance and Vehicle Expenses .....	597,508.18
Postage and Communications .....	12,856.31
Contractual Services (Other) .....	4,670.24
Stationery and Office Supplies .....	3,128.79
Medical and Hospital Supplies .....	112.38
Provisions .....	119,426.68
Coal, Wood and Other Fuels .....	10,987.19
Truck, Tractor, Aircraft and Machinery Supplies .....	181,208.11
Miscellaneous Materials and Supplies .....	1,517.62
Taxes and Licences .....	131.57
Furniture, Furnishings and Fixtures .....	203.09
Stores for Resale .....	27,947.05
Sundry .....	265.74
	<u>\$ 2,106,786.62</u>

## PROJECT MANAGEMENT

Estimate .....	<u>\$ 9,504,840.00</u>	Expenditure .....	<u>\$ 9,219,567.63</u>
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Branch Heads — Salaries .....	\$ 146,074.00
Permanent Positions — Salaries .....	1,016,821.30
Temporary Positions — Salaries .....	52,418.90
Day Labour, Casual and Part-Time Employment .....	501,272.68
Honorariums and Special Services .....	1,233.24
Professional and Technical Services .....	540,814.08
Rents, Insurance and Utility Services .....	613,589.00
Publicity, Advertising and Printing .....	100,711.31
Repairs and Maintenance .....	2,584,489.04
Travel, Sustenance and Vehicle Expenses .....	122,207.34
Postage and Communications .....	366,290.10
Freight, Express, Cartage and Duty .....	22,002.53
Contractual Services (Other) .....	385,313.88
Stationery and Office Supplies .....	77,493.14
Scientific and Educational Supplies .....	28,966.50
Provisions .....	356.90
Clothing and Clothing Material .....	253.91
Coal, Wood and Other Fuels .....	197,207.73
Truck, Tractor, Aircraft and Machinery Supplies .....	579.65
Maintenance and Construction Materials .....	165,215.68
Miscellaneous Materials and Supplies .....	22,219.28
Taxes and Licences .....	440.32
Compensation for Loss .....	3,699.89
Depreciation Reserve Fund .....	509.00
Contributions to Cover Deficits on Working Advance Accounts .....	131,022.65
Staff Housing Operating Costs .....	2,021,930.41
Land and Buildings .....	17,825.20
Office Equipment .....	18,019.08
Furniture, Furnishings and Fixtures .....	398.15
Educational and Scientific Equipment .....	7,618.60
Construction, Maintenance and Farming Equipment .....	7,170.16
Stores for Resale .....	65,402.44
Sundry .....	1.54
	<u>\$ 9,219,567.63</u>

## GRANTS TO NORTHERN LOCAL GOVERNMENTS

Estimate .....	\$ 4,008,210.00	Expenditure .....	\$ 3,927,522.36
<i>Grants:</i>			
Air Ronge Local Community Authority No. 8 .....	\$ 77,689.84	Michel Village Local Advisory Council .....	4,062.00
Beauval Local Community Authority No. 6 .....	90,628.00	Missinipe Local Advisory Council .....	3,264.00
Brabrant Lake Local Advisory Council .....	4,821.00	Municipal Corp. of Uranium City & District .....	662,974.38
Buffalo Narrows Local Community Authority No. 1 .....	219,675.00	Northern Lights School Division No. 113 .....	56,057.00
Camsell Portage Local Advisory Council .....	4,947.00	Northern Municipal Council ..	619,826.09
Cole Bay Local Advisory Council .....	9,767.00	Patuanak Local Advisory Council .....	5,779.00
Creighton, Town of .....	403,771.00	Pelican Narrows Local Advisory Council .....	10,632.00
Cumberland House Local Community Authority No. 3 .....	176,016.64	Pinehouse Local Community Authority No. 9 .....	21,467.16
Denare Beach Local Advisory Council .....	23,802.00	St. George's Hill Local Advisory Council .....	5,568.00
Deschambault Lake Local Advisory Council .....	12,792.00	Sandy Bay Local Community Authority No. 4 .....	185,606.12
Dore Lake Local Advisory Council .....	2,839.00	Sled Lake Local Advisory Council .....	2,963.00
Garson Lake Local Advisory Council .....	3,981.00	Southend Reindeer L. A. C. ...	5,123.00
Green Lake Local Community Authority No. 7 .....	136,694.66	Stanley Mission Local Advisory Council .....	6,613.00
Ile a la Crosse Local Community Authority No. 2 .....	188,035.00	Stony Rapids Local Advisory Council .....	10,842.00
Jans Bay Local Advisory Council .....	4,913.00	Sturgeon Landing Local Advisory Council .....	3,295.00
Kinoosao Local Advisory Council .....	3,816.00	Timber Bay Local Advisory Council .....	7,936.00
La Loche Local Community Authority .....	430,129.40	Turnor Lake Local Advisory Council .....	11,397.00
La Ronge, Town of .....	491,580.07	Weyakwin Local Advisory Council .....	8,748.00
		Wollaston Lake Local Advisory Council .....	9,472.00
			\$ 3,927,522.36

## GRANTS FOR ECONOMIC DEVELOPMENT

Estimate .....	\$ 2,235,500.00	Expenditure .....	\$ 1,703,637.22
<i>Grants:</i>			
Adam, Eli .....	\$ 437.04	Ballantyne, Larry M. G. ....	119.66
Adam, Lawrence L. ....	498.30	Ballantyne, Leonard T. ....	131.84
Adam, Louis L. ....	293.88	Ballantyne, Oliver Stanley ....	173.06
Adam, Marvin L. ....	424.26	Ballantyne, Oscar R. ....	144.52
Association of Metis & Non-Status Indians of Sask. ....	174,600.00	Ballantyne, P. Band .....	11,250.00
Aubichon, Alex William ....	534.38	Ballantyne, Paul Harry .....	234.92
Aubichon, Edward .....	244.67	Ballantyne, Roy Thomas ....	107.07
Aubichon, Jonas Thomas ....	1,475.88	Ballantyne, Solomon G. ....	300.12
Aubichon, Jules .....	407.69	Ballantyne, Walter C. ....	132.49
Aubichon, Vital Joseph ....	994.64	Ballantyne, William Angus ....	554.24
Augier, Delbert Trent .....	1,316.88	Bear, Alex .....	143.62
Augier, Robert .....	170.52	Bear, Alphonse .....	691.15
Ausland, Halvor .....	981.40	Bear, Arthur A. ....	101.16
Ballantyne, Allan .....	109.92	Bear, David .....	126.82
Ballantyne, Charlie .....	554.36	Bear, Howard M. ....	102.34
Ballantyne, Corney G. ....	954.86	Bear, Louis .....	1,110.65
Ballantyne, David .....	266.05	Bear, Michael .....	1,556.51
Ballantyne, Henry .....	207.94	Bear, Roderick .....	4,043.69
		Bear, Sedley Louis .....	141.69



## GRANTS FOR ECONOMIC DEVELOPMENT— (Continued)

*Grants:— (Continued)*

Beatty, Arthur J. ....	115.81	Campbell, John Baptiste .....	1,392.22
Beatty, David N. ....	105.11	Camsell, Consumer Co-op. ....	12,396.46
Beatty, Edward .....	2,380.00	Camsell, Charles Fred .....	421.86
Beatty, Edward Abel .....	175.61	Carlson, Albert J. ....	1,418.49
Beatty, Frank .....	407.26	Carlson, Margaret Eliza .....	693.14
Beatty, Isaac .....	109.66	Carriere, Gary .....	169.04
Beatty, John Simon .....	108.62	Carriere, James Edward .....	1,450.52
Beatty, Oliver .....	216.06	Carriere, John V. ....	919.17
Beatty, Oscar .....	452.11	Charles, Adam Obediah .....	521.67
Beatty, Robert G. ....	103.01	Charles, David W. ....	525.10
Beatty, Robert Peter .....	225.25	Charles, John .....	606.60
Beatty, Steven .....	201.50	Charles, Moses .....	101.15
Beatty, Thomas .....	154.07	Charles, Philip .....	476.70
Beauval Local Community		Charles, Ronnie .....	964.40
Authority No. 6 .....	5,340.00	Charles, Sandy J. A. ....	525.59
Bekkattla, Adeline .....	224.28	Charles, Thomas G. ....	413.41
Bekkattla, Adolphe T. ....	263.50	Charles, William Thomas .....	454.22
Bekkattla, Daniel J. ....	280.56	Charles, Zacheus R. ....	524.91
Bekkattla, Jimmy George .....	200.40	Chartier, Albert .....	241.69
Bekkattla, Michael .....	201.78	Chartier, Edward .....	3,911.74
Bekkattla, Patrick .....	752.25	Christiansen, Gordon .....	156.49
Bekkattla, Prosper .....	16,255.36	Clarke, Albert Henry .....	1,056.51
Benjamin, William .....	2,500.00	Clarke, George Jr. ....	731.38
Bennoine, John Baptiste .....	334.62	Clarke, George Philip Jr. ....	831.82
Benonie, Gabriel .....	298.97	Clarke, Gertie .....	159.25
Benonie, Louis .....	10,500.00	Clarke, Gregory G. ....	186.91
Beskkaysare, Joseph .....	619.69	Clarke, Jack .....	689.33
Beskkaysare, Pierre Paul .....	993.98	Clarke, James Jr. ....	249.94
Billette, Alfred .....	426.24	Clarke, Jonas .....	2,225.49
Billette, Ernest J. B. ....	178.10	Clarke, Joseph Alex .....	730.73
Billette, Joe .....	226.46	Clarke, Larry Jr. ....	282.50
Billette, Roderick .....	1,585.18	Clarke, Leonard J. ....	134.83
Birch Rapids Local Advisory		Clarke, Norvil Obert .....	241.79
Council .....	6,840.00	Clarke, Philip .....	482.63
Bird, Don Abel .....	3,456.72	Clarke, Roderick .....	557.04
Bird, Edward B. ....	335.00	Clarke, Thomas Jr. ....	1,249.76
Bird, George A. ....	2,573.70	Co-operative Fisheries Ltd. ....	70,000.00
Bird, Raymond C. ....	387.52	Cole Bay Local Advisory	
Bird, Sammy R. ....	1,390.75	Council .....	6,540.00
Bird, Tommy .....	488.57	Collins, Ernie .....	4,500.00
Black Lake Local Advisory		Cook, Baptiste .....	301.03
Council .....	3,300.00	Cook, George, Jr. ....	336.38
Black, Joseph .....	13,386.63	Cook, Henry Charles .....	739.99
Bouchard, Ken Brian .....	246.51	Cook, Sedley Daniel .....	392.83
Boucher, William Pat .....	132.01	Corrigal, Ralph .....	153.64
Bouvier, Alfred .....	579.82	Corrigal, Robert .....	102.50
Bouvier, Andre .....	500.00	Corrigal, Vital Victor .....	428.55
Bouvier, Francis .....	138.40	Couillonneur, Martin .....	153.71
Bouvier, Guy P. ....	200.30	Couillonneur, Peter Sr. ....	145.10
Bouvier, John .....	238.10	Cumberland House	
Bouvier, Louis Martin .....	380.02	Fishermans Co-op .....	20,900.00
Bouvier, Robert F. ....	738.58	Cummings, Victor .....	232.50
Brabant Lake Local Advisory		Custer, Absalom .....	149.31
Council .....	5,060.00	Custer, Douglas Issacc .....	126.12
Bradfield, Ben Adolfus .....	347.47	Custer, Eli .....	561.69
Bradfield, George .....	327.25	Custer, Harry .....	314.32
Brunet, Ed. ....	302.06	Custer, Jack Peter .....	108.13
Budd, Charles R. ....	114.51	Custer, Pierre O. ....	281.42
Buffalo Narrows Local		Custer, Roderick B. ....	464.28
Community Authority		Custer, Steven C. ....	269.67
No. 1 .....	1,640.00	Custer, Thomas .....	216.92
Buffin, Frank .....	451.74	D'Jonaire, Lawrence .....	2,500.00
Buffin, Peter B. ....	593.53	Daigneault, Antoine .....	2,500.00
Burnoff, Alexander .....	167.02	Daigneault, Edward .....	123.67
Caisse, Doris Elizabeth .....	119.26	Daigneault, Frank .....	205.53
Caisse, George .....	588.42	Daigneault, Frank T. ....	1,341.43
Caisse, Henry Stanley .....	153.37	Daigneault, James .....	320.84
Campbell, Jean .....	517.83	Daigneault, Jean M. ....	2,669.04

## GRANTS FOR ECONOMIC DEVELOPMENT—(Continued)

## Grants:—(Continued)

Daigneault, John .....	1,056.05	Green Lake Local	
Daigneault, Johnny M. ....	123.86	Community Authority	
Daigneault, Leon Jr. ....	1,059.29	No. 7 .....	4,000.00
Diagneault, Napoleon M. ....	151.01	Guetre, Robert .....	1,250.00
Daigneault, Richard .....	299.74	Gunn, Andrew .....	917.43
Daigneault, Vital .....	1,744.69	Gunn, Harry Jr. ....	10,201.95
Daniels, Louis .....	2,500.00	Halkett, Frank .....	438.35
Delta Outfitters Mutual .....	1,785.00	Halkett, Gilbert .....	1,240.96
Denecheze, Gabriel C. ....	474.15	Halkett, Gordon Noah .....	549.38
Denecheze, Joe .....	117.15	Halkett, Jephtha .....	128.84
Derange, Fred .....	306.66	Halkett, Morris .....	582.43
Derange, Norbert .....	808.86	Halkett, Wilson .....	540.16
Desjardin, Joe .....	249.94	Hamilton, Thomas Abraham ..	102,200.00
Desjarlais, Brian E. ....	403.15	Hanham, Rick James .....	501.01
Derjarlais, Emilian .....	115.90	Hansen, Cyril .....	263.60
Desjarlais, Patrick .....	146.89	Hansen, Garry B. ....	169.74
Dimion, Metro .....	169.82	Hansen, Jonas Edwin .....	759.11
Durocher, Jimmy .....	210.86	Hansen, Lawrence Richard ....	140.84
Durocher, Marius .....	100.31	Hansen, Leon Gustave .....	1,051.83
Durocher, Victor .....	618.29	Hansen, Thomas .....	21,905.03
Dussion, John Baptiste .....	1,052.83	Hansen, William A. ....	653.18
Dzeylion, Bart .....	164.33	Hanson, Albert .....	15,668.93
Dzeylion, Jerome .....	1,503.94	Hanson, George Philip .....	2,431.87
Dzeylion, William .....	522.74	Hanson, John .....	58,001.11
Edquist, Ferdinand T. ....	760.69	Harrison Co. Ent. ....	124.35
Endall, Jack David .....	630.10	Henderson, Ida Elizebeth .....	182.29
Eninew, Adam .....	230.34	Herman, Theophile D. ....	112.64
Eninew, John R. ....	210.52	Herman, Wally A. ....	292.10
Eninew, Mathew Thomas .....	106.06	Highway, Adam .....	582.13
Eshleman, Glen .....	109.63	Hoksbergen, Stella .....	9,000.00
Estaldhenan, Jacob Antoine ..	244.18	Hood, Eugene Joseph .....	377.00
Federation of Saskatchewan		Hugarth, Ovide .....	306.68
Indians .....	35,000.00	Ile a la Crosse Co-op	
Fern, Leon .....	567.18	Industries Ltd. ....	2,000.00
Fern, Norbert .....	1,820.22	Ile a la Crosse Local	
Fern, Peter G. ....	466.56	Community Authority	
Fern, Pierre .....	550.56	No. 2 .....	9,820.00
Fond Du Lac Local Advisory		Iron, Armand .....	201.74
Council .....	3,300.00	Iron, Eugene Joseph .....	114.60
Fonos, John Peter .....	327.46	Iron, Frank .....	177.11
Freshwater Fish Marketing		Iron, Leon (Sr.) .....	153.90
Corp. ....	21,421.76	Isadore, Edward (Eric) .....	269.28
Gardiner, Albert .....	454.14	Isbister Frederick Jack .....	272.46
Gardiner, Angus .....	258.57	Jacobson, Harold .....	117.95
Gardiner, Armand .....	155.87	Jacobson, John Harold .....	138.88
Gardiner, David F. ....	237.54	Janvier, Abraham .....	2,298.50
Gardiner, Eugene Joseph .....	236.26	Janvier, Allen .....	385.34
Gardiner, Jeffery .....	114.70	Janvier, Clement A. ....	1,728.47
Gardiner, Jerry K. Jr. ....	1,169.59	Janvier, Francis .....	1,337.10
Gardiner, Johnny .....	374.66	Janvier, George M. ....	444.99
Gardiner, Malvina .....	950.00	Janvier, Harvey Eric .....	393.92
Gardiner, Stewart K. ....	275.60	Janvier, Ivan J. ....	1,780.32
Garson Lake Local Advisory		Janvier, Jules .....	1,213.50
Council .....	7,880.00	Janvier, Leon .....	137.66
Gazayou, Jimmy .....	143.52	Janvier, Max .....	292.87
Gazayou, Rodolphe		Jobb, Daniel .....	101.54
(Abedel) .....	152.60	Jobb, Nancy G. ....	181.65
George, Amable E. ....	576.03	John, Andre .....	6,092.60
George, Eli Peter .....	558.44	John, John .....	4,944.50
George, Etienne .....	212.30	John, Lawrence .....	2,615.00
George, Eugene Jr. ....	260.15	Johnson, Bernard Thomas ....	260.69
George, Gerard Elston .....	603.75	Johnson, Ted Edward .....	347.20
George, Jonas .....	330.56	Johnson, Ted Verner .....	413.46
George, Louis Jr. ....	3,313.01	Joseyounen, Abraham .....	506.01
George, Raymond .....	473.05	Joseyounen, Jean Baptiste ....	370.60
Getzinger, John .....	187.30	Joseyounen, Leon .....	224.53
Grandfarand, Napoleon .....	738.12	Joseyounen, Paul .....	425.83
Grandfaroud, Prosper .....	609.82	Josie, Louis .....	317.01

## GRANTS FOR ECONOMIC DEVELOPMENT—(Continued)

## Grants:—(Continued)

Josie, William .....	439.74	McCallum, Max .....	791.91
Kailther, Angus .....	548.05	McCallum, William .....	353.40
Kailther, Hector A. ....	697.20	McDermott, Roderick .....	562.35
Kasakan, George .....	283.74	McDonald, Edward .....	378.46
Keighley, Leslie Sam .....	384.08	McDonald, Felix G. ....	324.36
Keighley, Robert Charles .....	383.25	McDonald, George .....	341.22
Kiezie, Lawrence .....	206.19	McIntyre, Frank .....	2,795.85
Kinasao Co-operative .....		McIntyre, Ovide G. ....	461.52
Association Ltd. ....	14,400.00	McIntyre, Rene J. ....	1,157.62
Kyplain, Marie C. ....	470.11	McKay, Guy .....	472.68
Kyplain, Philip Victor .....	885.59	McKay, John Richard .....	178.38
La Loche Local Community .....		McKenzie, Elizabeth J. ....	1,005.26
Authority .....	8,600.00	McKenzie, Frank Antoine .....	897.56
La Ronge Chamber of .....		McKenzie, Howard .....	534.74
Commerce .....	1,000.00	McKenzie, James D. ....	255.62
La Ronge, Town of .....	5,530.00	McKenzie, John P. ....	360.07
Laliberte, Eric .....	481.86	McKenzie, Samson Noah .....	850.07
Laliberte, Frank Gabriel .....	1,279.15	Merasty, Clifford L. ....	318.85
Laliberte, George Archie .....	168.32	Merasty, Horace Basil .....	863.09
Laliberte, Glen George .....	373.32	Merasty, John A. ....	108.95
Laliberte, Joe V. ....	500.00	Merasty, Mack .....	382.03
Laliberte, Roderick Joseph .....	1,188.69	Merasty, Percy J. ....	116.60
Laliberte, Tom C. ....	139.41	Merasty, Richard .....	658.09
Laprise, Jessie .....	700.00	Merasty, Stanley Bruce .....	2,614.91
Laprise, Johnny .....	118.30	Mercredi, Felix A. ....	587.16
Lariviere, Philip Guy .....	633.26	Mercredi, Roger .....	433.14
Lariviere, Russell .....	110.47	Mercredi, Roger .....	282.42
Larson, Olaf G. ....	371.92	Methy Co-operative .....	
Lavallee, John G. ....	32,250.00	Association Ltd. ....	163,000.00
Lavallee, Joseph .....	151.44	Meyers, Lyle Henry .....	415.78
Lemaigre, Brian T. ....	246.51	Michel, Martin W. ....	727.72
Lemaigre, Roy W. ....	668.86	Michelle, Joe .....	325.37
Lemaigre, Steward R. ....	398.03	Misponas, Antoine .....	
Lidguerre, Pierre .....	309.30	Abraham .....	980.63
Linklater, Alan Dale .....	179.42	Misponas, Frank E. ....	148.52
Linklater, Arthur Henry .....	211.25	Misponas, Joseph .....	416.32
Linklater, Daniel .....	731.94	Misponas, William G. ....	175.39
Linklater, George T. ....	358.69	Moberly, Antoine .....	311.42
Linklater, George T. ....	122.67	Moberly, George .....	710.61
Linklater, Magloire .....	591.16	Moberly, Robert G. ....	1,485.72
Linklater, Ovide .....	116.47	Moberly, Thomas G. ....	984.72
Linklater, Thomas Harold .....	407.20	Moise, Adam .....	135.52
M-13 Canoe Lake Northern .....		Moise, Leslie James .....	1,177.45
Fur Area .....	2,026.00	Montgrand, Aime .....	155.55
M-52 Deep Ravine, Northern .....		Montgrand, Arsene L. ....	3,640.31
Fur Area .....	109.00	Montgrand, George Jr. ....	484.88
M-53 Green Lake Northern .....		Montgrand, James .....	812.04
Fur Area .....	850.00	Montgrand, Jean Marie P. ....	1,194.11
MacDonald, Sandy .....	568.44	Montgrand, John B. ....	359.24
Marceland, Raphael .....	2,280.69	Montgrand, John W. ....	1,569.71
Marceland, Victor Joe .....	1,486.58	Montgrand, Jonas Elie .....	1,725.36
Martin, Joe R. ....	831.66	Montgrand, Jules Alfred .....	821.06
Maurice, Ambrose .....	116.99	Montgrand, Leon A. ....	430.84
Maurice, Ernest .....	2,119.14	Montgrand, Michel .....	148.41
Maurice, Isadore G. ....	119.84	Montgrand, Theophile .....	143.45
Maurice, Mathias .....	103.40	Montgrand, Thomas .....	473.61
Maurice, Robert Allen .....	5,911.28	Montgrand, Tobie .....	714.10
Maurice, Tony .....	395.51	Morin, Albert .....	197.45
McCallum, Adolph Horace .....	1,443.64	Morin, Alfred D. ....	255.72
McCallum, Albert .....	259.08	Morin, Angus .....	143.27
McCallum, Clement J. ....	304.99	Morin, Emilian .....	178.51
McCallum, Gilbert .....	212.32	Morin, Floyd .....	571.77
McCallum, Gordon .....	145.54	Morin, Frank James .....	1,069.35
McCallum, Henry .....	118.05	Morin, Gilbert J. ....	230.67
McCallum, John .....	255.34	Morin, Hector .....	487.82
McCallum, Joseph A. ....	960.32	Morin, Henry Joseph .....	818.19
McCallum, Jules .....	585.62	Morin, Hilda M. R. ....	424.91
McCallum, Marcel T. ....	610.70	Morin, Jacob G. ....	974.84

## GRANTS FOR ECONOMIC DEVELOPMENT—(Continued)

## Grants:—(Continued)

Morin, Jules .....	251.94	N-68 Brochet Northern Fur Area .....	202.00
Morin, Leon .....	204.45	N-71 Sandy Narrows Northern Fur Area .....	885.00
Morin, Leon Victor .....	391.63	N-74 Two Rivers Northern Fur Area .....	1,563.00
Morin, Louis F. ....	290.79	N-78 Foster Lake Northern Fur Area .....	175.00
Morin, Marie Louise .....	1,439.05	N-79 Fish River Northern Fur Area .....	461.00
Morin, Otto Lawrence .....	695.63	N-80 Stony Rapids Northern Fur Area .....	277.00
Morin, Peter William .....	122.96	N-86 Sturgeon Landing Northern Fur Area .....	218.00
Morin, Solomon Roderick .....	463.73	N-88 Sled Lake Northern Fur Area .....	224.00
Morin, Thomas John .....	1,107.92	N-93 Sunrise Northern Fur Area .....	146.00
Morin, William .....	888.51	Nadzil, Alfred .....	219.06
Morrison, Albert .....	593.69	Nataweyes, Dennis G. ....	408.43
Municipal Corp. of Uranium City & District .....	3,330.00	Nateweyes, Norman .....	399.71
Murray, David .....	2,500.00	Natomagan, Gabriel .....	4,691.77
N-5 Pipestone Northern Fur Area .....	1,201.00	Natomogan, James .....	449.39
N-6 Little Hills Northern Fur Area .....	1,208.00	Necroche, Arsene Victor .....	583.71
N-7 Sucker River Northern Fur Area .....	1,186.00	Neginuk Society .....	70,840.00
N-8 Churchill/Foster Northern Fur Area .....	753.00	Nelson Logging Ltd. ....	7,500.00
N-9 Stanley Northern Fur Area .....	4,030.00	Nelson, Oscar Martin .....	149.08
N-10 Southend Northern Fur Area .....	816.00	Nelson, Patrick Thomas .....	441.33
N-11 Pinehouse Northern Fur Area .....	1,070.00	Nelson, Robert F. ....	374.22
N-12 Beauval Northern Fur Area .....	1,070.00	Nilghe, William .....	232.86
N-14 Ile a la Crosse Northern Fur Area .....	1,921.00	Northern Municipal Council ..	30,937.50
N-15 Buffalo Narrows Northern Fur Area .....	980.00	Okimaw, Brian .....	255.78
N-16 Patuanak Northern Fur Area .....	1,283.00	Olson, Alfred Peter .....	550.72
N-17 Clear Lake Northern Fur Area .....	582.00	Olson, Floyd Kenneth .....	412.29
N-18 Cree Lake Northern Fur Area .....	312.00	Olson, Obert Joseph .....	502.46
N-19 La Loche Northern Fur Area .....	3,874.00	Olson, Otto Joseph .....	814.50
N-21 Dillon Northern Fur Area .....	1,123.00	Olson, Ron .....	710.70
N-24 Caribou Northern Fur Area .....	290.00	Olson, Terry Robert .....	631.68
N-26 Wollaston Northern Fur Area .....	154.00	Oneyee, Joe G. ....	136.30
N-28 Cumberland House Northern Fur Area .....	1,413.00	Opikokew, Joseph .....	140.22
N-31 Amisk Northern Fur Area .....	412.00	Opikokew, Pete M. ....	154.32
N-32 Birch Portage Northern Fur Area .....	897.00	Ossey Fishermen's Co-operative Ltd. ....	5,000.00
N-33 Sandy Bay Northern Fur Area .....	846.00	P-3 Narrow Hills .....	277.00
N-34 Pelican Narrows Northern Fur Area .....	582.00	P-4 Montreal Lake North .....	339.00
N-35 Deschambault Northern Fur Area .....	1,389.00	P-30 Grassy Lake .....	231.00
N-50 Fond Du Lac Northern Fur Area .....	180.00	P-36 Montreal Lake East .....	427.00
N-57 Richard Northern Fur Area .....	190.00	P-69 Montreal Lake West .....	399.00
N-65 East Trout Northern Fur Area .....	471.00	P-73 Dog Lake .....	199.00
N-66 Denare Beach Northern Fur Area .....	549.00	Pakitin, Johnny Maxim .....	527.58
		Paquette, Napoleon M. ....	480.12
		Parsons, Weldon .....	2,000.00
		Patuanak Local Advisory Council .....	5,340.00
		Peterson, Maurice .....	396.03
		Petit, Norman .....	8,537.71
		Piche, Frank .....	109.33
		Piche, Paul L. ....	235.14
		Piche, Peter L. ....	172.20
		Pikowicz, Dwayne .....	132.46
		Pikowicz, Ron .....	345.34
		Pikowicz, Zane .....	204.29
		Pinehouse Local Community Authority No. 9 .....	30,500.00
		Powder, David .....	434.94
		Powder, John F. ....	807.60
		Powder, Mike G. ....	931.08
		Probert, James R. ....	764.02



## GRANTS FOR ECONOMIC DEVELOPMENT—(Concluded)

*Grants:—(Concluded)*

Ratt, Daniel E. ....	582.76	Stenne, Peter .....	693.08
Ratt, Hector J. ....	2,500.00	Stenne, Philippe L. ....	1,943.10
Ratt, Joe M. ....	107.32	Stewart, Alfred .....	254.00
Ratt, Joe S. ....	913.28	Stomp, Joyce I. ....	590.23
Rawlake, Arthur .....	226.61	Stony Rapids Local Advisory	
Ray, Ernest .....	2,356.64	Council .....	5,300.00
Ray, Raymond Marcel .....	135.14	Sullivan, Frank .....	588.25
Rediron, Rene Joseph .....	1,831.58	Sullivan, Theresa .....	586.10
Ricalton, Jack R. ....	516.27	Sylvestre, Albert P. ....	1,289.51
Roberts, Daniel Henry .....	230.81	Sylvestre, Cyrille J. ....	390.80
Roberts, Moses Edward .....	7,540.98	Sylvestre, Eugene C. ....	742.39
Robillard, Simon .....	280.86	Sylvestre, Felix .....	377.26
Robillard, Tommy J. ....	139.04	Sylvestre, Lambert .....	995.21
Ross, Able Moses .....	151.64	Sylvestre, Louis G. ....	223.97
Roy, Harvey .....	239.86	Sylvestre, Raymond .....	263.60
Russell, Jim .....	1,159.24	Tabac, David .....	2,500.00
St. George's Hill Local		Tcho, Michael D. ....	276.46
Advisory Council .....	8,790.00	Thompson, Frederick J. ....	439.92
St. Pierre, George .....	428.09	Thompson, Jackie Leo .....	690.79
St. Pierre, Modeste .....	827.91	Tinker, Norman Ewert .....	102.57
Sanderson Logging Ltd. ....	12,932.77	Tinker, Philip George .....	1,771.83
Sanderson, Alfred Alphius ....	1,126.43	Tremblay, Angus .....	2,491.54
Sanderson, Stanley G. ....	1,168.85	Tremblay, Edward .....	977.51
Sanderson, Tom Gordon .....	1,396.28	Tsannie, Angus .....	278.45
Sandy Bay Local Comm.		Tsannie, Barthelmew J. ....	208.17
Authority No. 4 .....	44,774.00	Tsannie, Edward .....	107.37
Sandypoint, Noel A. ....	266.28	Tsannie, George .....	355.40
Sask. Fishermen's Supply		Tsannie, Jean .....	316.23
Co-op Ltd. ....	2,000.00	Tsannie, Jean Marie .....	445.38
Sask. Trappers Association ....	35,000.00	Tsannie, Joe .....	393.80
Sayese, Mervin .....	2,000.00	Tsannie, John B. ....	101.51
Schloegal, John A. ....	589.98	Tsannie, Leon .....	341.51
Scrimshaw, Tom .....	412.58	Tsannie, Peter .....	478.59
Sergew, John .....	110.33	Tsannie, Pierre .....	567.73
Sewap, Angus (Jr.) .....	188.07	Turnor, Lake Local Advisory	
Sewap, Elias .....	1,311.75	Council .....	5,060.00
Sewap, James J. Sr. ....	258.16	Viden, Harold Ingve .....	425.20
Sewap, James Joseph .....	1,033.87	Viden, Louise Bertha Marie ...	1,577.94
Sewap, Kenneth Clarence .....	289.53	Viden, Ted H. C. ....	335.01
Sewap, Simon .....	116.13	Weyakwin Local Advisory	
Sewap, William .....	194.30	Council .....	32,980.00
Sha'ouille, Thomas .....	739.24	Wollaston Community Dev.	
Sinclair, Brian .....	154.25	Committee .....	50,000.00
Smith, George Roderick .....	1,394.40	Wollaston Lake Local	
Smith, James Ovide .....	2,352.52	Advisory Council .....	6,230.00
Smith, Joe Gordon .....	3,161.98	Wollaston Post Local	
Smith, Martin Benson .....	450.50	Advisory Council .....	4,000.00
Snell, Robert .....	221.52	Wolverine, Ernest N. ....	368.96
Soloman, Joe .....	835.21	Wolverine, Gilbert J. ....	373.77
Southend Local Advisory		Wolverine, Jimmy .....	246.35
Council .....	5,480.00	Wolverine, Philip .....	200.95
Stanley Mission Fish Ageing		Woodward, John & Jacob	
Co-op .....	22,000.00	Janvier .....	1,250.00
Stanley Mission Local		Woodward, John, Steve	
Advisory Council .....	5,060.00	Herman, Jacob Janvier &	
Stanley Mission Recreation		George Montgrand .....	1,000.00
Centre .....	15,000.00	Wyss, Rudy .....	301.65
Steering Committee - Wild		Young, Jean M. ....	219.76
Rice Growers .....	9,500.00	Payees under \$100.00 .....	11,622.59
			<u>\$ 1,703,637.22</u>

## GRANTS TO COMMUNITY COLLEGES

Estimate .....	\$ 500,000.00	Expenditure .....	\$ 500,000.00
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## GRANTS FOR COMMUNITY COLLEGES— (Concluded)

*Grants:*

La Ronge Region Community College .....	\$	291,395.00
West Side Community College .....		208,605.00
	\$	<u>500,000.00</u>

## SOCIAL DEVELOPMENT—ADMINISTRATION

Estimate .....	\$	<u>138,260.00</u>	Expenditure .....	\$	<u>136,365.94</u>
Branch Head — Salary .....	\$			\$	12,369.57
Permanent Positions — Salaries .....					78,865.05
Temporary Positions — Salaries .....					19,678.79
Day Labour, Casual and Part-Time Employment .....					223.69
Professional and Technical Services .....					250.00
Rents, Insurance and Utility Services .....					3,424.64
Travel, Sustenance and Vehicle Expenses .....					15,034.56
Freight, Express, Cartage and Duty .....					5,940.42
Stationery and Office Supplies .....					135.00
Provisions .....					135.02
Office Equipment .....					238.35
Sundry .....					70.85
				\$	<u>136,365.94</u>

## HEALTH SERVICES BRANCH

Estimate .....	\$	<u>2,145,490.00</u>	Expenditure .....	\$	<u>1,913,638.83</u>
Branch Head — Salary .....	\$			\$	35,856.00
Permanent Positions — Salaries .....					768,733.24
Temporary Positions — Salaries .....					181,181.84
Day Labour, Casual and Part-Time Employment .....					126,404.90
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....					239,738.92
Professional and Technical Services .....					3,403.57
Rents, Insurance and Utility Services .....					165,897.02
Publicity, Advertising and Printing .....					6,938.20
Repairs and Maintenance .....					1,917.98
Travel, Sustenance and Vehicle Expenses .....					172,105.75
Postage and Communications .....					8,279.25
Freight, Express, Cartage and Duty .....					14,049.30
Contractual Services (Other) .....					94,267.53
Stationery and Office Supplies .....					691.09
Scientific and Educational Supplies .....					8,043.58
Medical and Hospital Supplies .....					75,982.57
Provisions .....					244.08
Coal, Wood and Other Fuels .....					190.93
Truck, Tractor, Aircraft and Machinery Supplies .....					136.99
Miscellaneous Materials and Supplies .....					2,034.16
Taxes and Licences .....					446.47
Passenger Vehicles .....					1,622.25
Office Equipment .....					128.86
Furniture, Furnishings and Fixtures .....					4,877.38
Educational and Scientific Equipment .....					452.74
Sundry .....					14.23
				\$	<u>1,913,638.83</u>

## SOCIAL SERVICES BRANCH

Estimate .....	\$	<u>2,351,470.00</u>	Expenditure .....	\$	<u>2,190,753.46</u>
Branch Head — Salary .....	\$			\$	33,972.00
Permanent Positions — Salaries .....					1,281,419.01
Temporary Positions — Salaries .....					189,181.90
Day Labour, Casual and Part-Time Employment .....					93,099.62

## SOCIAL SERVICES BRANCH— (Concluded)

Honorariums and Special Services .....	6,037.68
Allowances and Care of Persons .....	5,240.60
Professional and Technical Services .....	10,194.23
Rents, Insurance and Utility Services .....	126,446.53
Publicity, Advertising and Printing .....	7,030.07
Repairs and Maintenance .....	1,992.47
Travel, Sustenance and Vehicle Expenses .....	298,348.77
Postage and Communications .....	11,427.14
Freight, Express, Cartage and Duty .....	10,320.04
Contractual Services (Other) .....	16,174.63
Stationery and Office Supplies .....	1,630.30
Scientific and Educational Supplies .....	8,807.52
Provision .....	12,026.24
Clothing and Clothing Material .....	9,327.25
Truck, Tractor, Aircraft and Machinery Supplies .....	350.84
Maintenance and Construction Materials .....	268.37
Miscellaneous Materials and Supplies .....	3,154.58
Grants and Other Contributions .....	118,572.95
Taxes and Licences .....	527.76
Compensation for Loss .....	26,672.65
Office Equipment .....	8,441.93
Furniture, Furnishings and Fixtures .....	986.11
Educational and Scientific Equipment .....	2,588.55
Construction, Maintenance and Farming Equipment .....	699.30
Miscellaneous Property .....	529.30
Discount Charges .....	257.89
Sundry .....	143.65
	<u>\$ 2,285,869.88</u>
Less: Reimbursement — Saskatchewan 1980 Diamond Jubilee .....	95,116.42
	<u><u>\$ 2,190,753.46</u></u>

## Grants:

Bishop, Rose .....	\$ 720.00	Lafleur, James .....	400.00
Blenkinsop, Peter R. ....	946.01	Leffler, Doris .....	200.46
Bonnyville Indian-Metis Rehabilitation Centre .....	416.00	Mitchell, Carol .....	240.00
Boyer, P. Ornella .....	887.49	Murphy, Colleen .....	960.00
Brooks, Lyle .....	240.00	Northern Community Area No. 7 .....	3,000.00
Doell, Neil .....	480.00	Northern Municipal Council ..	79,493.02
Herman, Margaret E. ....	240.00	Nowoselsky, Dennis J. ....	357.37
Hewison, Katrina .....	660.81	Sask. Foster Parents Association .....	20,000.00
Hoenmans, Nancy .....	1,560.34	Sommerville, Joyce L. ....	1,068.23
Keddie, Carol .....	240.00	Thomas, Paul .....	1,065.00
La Ronge Native Women's Organization .....	5,000.00	Ward, Frances .....	240.00
		Payees Under \$100.00 .....	158.22
			<u><u>\$ 118,572.95</u></u>

## ECONOMIC AND RESOURCE DEVELOPMENT — ADMINISTRATION

Estimate .....	<u>\$ 197,440.00</u>	Expenditure .....	<u>\$ 122,008.12</u>
Permanent Positions — Salaries .....			\$ 82,840.25
Temporary Positions — Salaries .....			13,303.19
Day Labour, Casual and Part-Time Employment .....			586.29
Professional and Technical Services .....			917.90
Rents, Insurance and Utility Services .....			7,457.68
Publicity, Advertising and Printing .....			836.52
Travel, Sustenance and Vehicle Expenses .....			15,075.65
Contractual Services (Other) .....			494.71
Stationery and Office Supplies .....			111.25
Provisions .....			287.68
Sundry .....			97.00
			<u><u>\$ 122,008.12</u></u>

## SASKATCHEWAN NORTHLANDS AGREEMENT

Estimate .....	\$ 393,490.00	Expenditure .....	\$ 243,262.39
Branch Head — Salary .....			\$ 32,349.00
Permanent Positions — Salaries .....			26,954.75
Temporary Positions — Salaries .....			40,828.13
Day Labour, Casual and Part-Time Employment .....			9,452.15
Honorariums and Special Services .....			5,250.00
Professional and Technical Services .....			303.07
Rents, Insurance and Utility Services .....			23,504.52
Publicity, Advertising and Printing .....			724.78
Travel, Sustenance and Vehicle Expenses .....			37,295.79
Freight, Express, Cartage and Duty .....			150.00
Contractual Services (Other) .....			64,751.83
Stationery and Office Supplies .....			531.42
Scientific and Educational Supplies .....			403.76
Provisions .....			193.88
Educational and Scientific Equipment .....			481.51
Sundry .....			87.80
			<u>\$ 243,262.39</u>

## EXTENSION SERVICES

Estimate .....	\$ 520,390.00	Expenditure .....	\$ 413,087.76
Branch Head — Salary .....			\$ 18,337.55
Permanent Positions — Salaries .....			133,181.88
Temporary Positions — Salaries .....			28,639.86
Day Labour, Casual and Part-Time Employment .....			30,539.32
Honorariums and Special Services .....			579.07
Professional and Technical Services .....			461.15
Rents, Insurance and Utility Services .....			6,408.32
Publicity, Advertising and Printing .....			60,737.83
Repairs and Maintenance .....			649.12
Travel, Sustenance and Vehicle Expenses .....			34,424.86
Postage and Communications .....			8,358.89
Freight, Express, Cartage and Duty .....			3,118.34
Contractual Services (Other) .....			10,575.41
Stationery and Office Supplies .....			413.29
Scientific and Educational Supplies .....			4,483.11
Truck, Tractor, Aircraft and Machinery Supplies .....			197.13
Miscellaneous Materials and Supplies .....			326.89
Grants and Other Contributions .....			65,000.00
Educational and Scientific Equipment .....			5,706.02
Stores for Resale .....			944.00
Sundry .....			5.72
			<u>\$ 413,087.76</u>

## Grants:

Axe Lake Educational Communications .....	\$ 40,000.00	La Loche Educational Communications .....	2,000.00
Cumberland House Local Community Authority No. 3 .....	2,000.00	La Ronge Communications Society .....	2,000.00
Green Lake Broadcasting Society .....	2,000.00	Pinehouse Local Community Authority No. 9 .....	2,000.00
		Regional Communications Center .....	15,000.00
			<u>\$ 65,000.00</u>

## PROJECT MANAGEMENT AND MUNICIPAL SERVICES — ADMINISTRATION

Estimate .....	\$ 233,300.00	Expenditure .....	\$ 206,519.40
Branch Head — Salary .....			\$ 27,365.00
Permanent Positions — Salaries .....			125,600.70
Temporary Positions — Salaries .....			5,299.16

**PROJECT MANAGEMENT AND MUNICIPAL SERVICES**  
— ADMINISTRATION — *(Concluded)*

Day Labour, Casual and Part-Time Employment .....	756.37
Honorariums and Special Services .....	1,850.00
Professional and Technical Services .....	1,108.07
Rents, Insurance and Utility Services .....	3,366.89
Travel, Sustenance and Vehicle Expenses .....	26,078.09
Freight, Express, Cartage and Duty .....	644.76
Contractual Services (Other) .....	13,501.93
Stationery and Office Supplies .....	328.28
Scientific and Educational Supplies .....	465.84
Sundry .....	154.31
	<u>\$ 206,519.40</u>

**MUNICIPAL SERVICES**

Estimate .....	<u>\$ 1,342,650.00</u>	Expenditure .....	<u>\$ 1,045,964.92</u>
Branch Head — Salary .....			\$ 36,228.00
Permanent Positions — Salaries .....			354,478.64
Temporary Positions — Salaries .....			25,629.94
Day Labour, Casual and Part-Time Employment .....			107,171.64
Professional and Technical Services .....			264,498.86
Rents, Insurance and Utility Services .....			28,996.03
Publicity, Advertising and Printing .....			4,118.90
Travel, Sustenance and Vehicle Expenses .....			81,513.63
Postage and Communications .....			110.00
Freight, Express, Cartage and Duty .....			11,673.75
Contractual Services (Other) .....			127,565.91
Stationery and Office Supplies .....			1,040.86
Scientific and Educational Supplies .....			1,649.99
Miscellaneous Materials and Supplies .....			735.16
Office Equipment .....			1,287.72
Educational and Scientific Equipment .....			200.59
Sundry .....			284.60
			<u>\$ 1,047,184.22</u>
Less: Reimbursement — Training on the Job .....			1,219.30
			<u>\$ 1,045,964.92</u>

**GRANTS TO NORTHERN COMMUNITIES FOR RECREATION FACILITIES**

Estimate .....	<u>\$ 1,160,000.00</u>	Expenditure .....	<u>\$ 249,500.00</u>
<i>Grants:</i>			
Beauval Local Community		Jans Bay Local Advisory	
Auth. Rec. Brd. ....	\$ 30,000.00	Council .....	60,000.00
Canoe Lake Band .....	30,000.00	Jans Bay Recreation Board .....	15,000.00
Denare Beach Local Advisory		Stony Rapids Local Advisory	
Council Rec. Brd. ....	15,000.00	Council .....	75,000.00
Deschambault Lake		Sturgeon Landing Local	
Recreational Auth. ....	17,500.00	Advisory Council .....	7,000.00
			<u>\$ 249,500.00</u>

**COMMUNITY PROGRAMS**

Estimate .....	<u>\$ 855,900.00</u>	Expenditure .....	<u>\$ 943,600.37</u>
<i>Grants:</i>			
Anderson, Gail .....	\$ 4,877.00	Brabant Day Care	
Association of Metis & Non-		Committee .....	734.00
Status Indians of Sask. ....	66,581.29	Brown, Beatrice .....	1,731.50
Ball, Ruth .....	1,916.00	Buffalo Narrows Day Care	
Beauval Day Care Centre .....	19,237.00	Centre .....	29,719.34
Beauval Local Community		Buffalo Narrows Local	
Authority No. 6 .....	8,200.00	Community Authority	
		No. 1 .....	9,800.00

## COMMUNITY PROGRAMS—(Concluded)

*Grants:—(Concluded)*

Canoe Narrows Band Administrator .....	4,800.00	Michel Village Old Timers Society .....	9,644.00
Co-op Point Day Care Committee .....	3,619.00	Municipal Corp. of Uranium City & District .....	3,600.00
Cole Bay Local Advisory Council .....	6,800.00	Norcanair Assoc. ....	433.60
Cowan, Wendy .....	980.00	Northern Assoc. of Child & Day Care Ctrs. ....	1,458.36
Creighton Home Care Society .....	72,679.11	Northern Municipal Council ..	15,836.21
Creighton, Town of .....	9,800.00	O'Reilly, Pauline .....	5,380.00
Cumberland House Local Community Authority No. 3 .....	34,446.35	Opawikoscikan Day Care Centre .....	11,562.00
Cumberland House Recreation Board .....	400.00	Patterson, Diane M. ....	300.00
Custer, Betsy .....	252.00	Pinehouse Local Community Authority No. 9 .....	7,895.00
Denare Beach Local Advisory Council .....	8,100.00	Pinehouse Society for the Elderly .....	32,950.30
Deschambault Lake Local Advisory Council .....	6,800.00	Sakitawak Day Care Centre ....	45,317.00
Deschambault Services to the Elderly .....	14,859.38	Sanderson, Sharon .....	230.00
Flin Flon Guidance Nursery ...	552.00	Sandy Bay Child Care Centre ..	2,930.00
Frazer, Florence .....	3,194.50	Sandy Bay Library .....	2,040.00
Gage, Nancy .....	1,207.00	Sandy Bay Local Comm. Authority No. 4 .....	8,765.00
Grant, Marilyn .....	957.50	Sandy Bay Native Women Society .....	13,859.38
Green Lake Day Care Association .....	11,918.38	Solowan, Anne .....	3,832.00
Green Lake Local Community Authority No. 7 .....	31,170.20	Southend Day Care Committee .....	59,273.01
Hardlotte, Wendy .....	2,167.00	Southend Reindeer L. A. C. ...	6,800.00
Ile a la Crosse Local Community Authority No. 2 .....	9,800.00	Stanley Mission Day Care Committee .....	26,257.50
Jans Bay Local Advisory Council .....	6,800.00	Stony Rapids Local Advisory Council .....	6,800.00
Junior Citizens Inc. ....	1,447.50	Timber Bay Day Care Committee .....	3,015.00
Kaministiquiawak Day Care Society .....	16,091.50	Tonn, Elma .....	406.00
Kiddie Korner Day Care .....	1,008.00	Turnor Lake Local Advisory Council .....	6,800.00
La Loche Local Community Authority .....	9,800.00	Uranium City & District .....	6,200.00
La Ronge Aviation Services Ltd. ....	611.60	Uranium City Day Care Centre .....	4,531.50
La Ronge Co-ordination North Society .....	60,896.46	Uranium City Friendship Centre .....	750.00
La Ronge Community Day Care Assoc. ....	21,661.45	Uranium City Metis Day Care Centre .....	5,223.00
La Ronge Day Care Centre ...	42,087.59	Walker, Arlene .....	2,150.50
La Ronge Library E.S.P. ....	2,040.00	Weyakwin Day Care Committee .....	15,299.25
La Ronge Senior Citizens Group .....	24,963.75	Weyakwin Local Advisory Council .....	6,800.00
La Ronge, Town of .....	9,800.00	Weyakwin Recreation Club ....	23,104.58
Landry, Shannon K. ....	2,118.00	Wollaston Lake Local Advisory Council .....	7,300.00
Leitao, Julie .....	6,340.00	Wollaston Lake Recreation Club .....	12,378.17
Lewicki, Mary .....	1,893.00	Wollaston Lake Recreation Society .....	8,252.11
Mahoney, Bonnie .....	1,299.50	Payees under \$100.00 .....	70.00
		<b>\$</b>	<b>943,600.37</b>

## HOUSING REHABILITATION GRANTS

Estimate .....	\$ 337,500.00	Expenditure .....	\$ 243,181.18
<i>Grants:</i>			
Angeski, Agnes .....	\$ 1,500.00	Aubichon, Flora .....	1,500.00
Aubichon, Clifford .....	1,500.00	Aubichon, Rosie .....	1,500.00



## HOUSING REHABILITATION GRANTS— (Continued)

## Grants:— (Continued)

Bakkan, Evan .....	1,500.00	Hupp, Stanley .....	1,500.00
Bear, Adam .....	1,500.00	Husak, Harry .....	1,500.00
Bear, Alphonse .....	1,500.00	Iron, Alexcina .....	1,500.00
Bear, Charlotte .....	1,500.00	Iron, Celine .....	1,500.00
Bekkatta, Lawrence Joseph ....	1,500.00	Jacobson, Mary .....	1,500.00
Bell, Emil .....	1,500.00	Janvier, Gabriel .....	1,500.00
Bonneau, Joseph C. ....	1,500.00	Janvier, George M. ....	1,500.00
Bouvier, Albertine .....	1,500.00	Janvier, Joseph .....	1,500.00
Bouvier, Elizabeth .....	1,500.00	Janvier, Pierre B. ....	1,500.00
Bradfield, Ben Adolffus .....	1,500.00	Janvier, Roderick .....	1,500.00
Buffin, Peter B. ....	1,500.00	Janvier, Simon .....	1,500.00
Burnouf, Leon .....	1,500.00	Jerome, Ernest .....	1,500.00
Caisse, Marie .....	1,500.00	Keighley, Leslie Sam .....	1,500.00
Chaffee, Adeleine .....	500.00	Kenny, Margaret .....	1,500.00
Chenard, Philip .....	1,500.00	Kiezie, Delores .....	1,500.00
Chlan, Wray .....	1,500.00	Krivda, Adolf .....	1,500.00
Clarke, Albert Henry .....	1,500.00	Laflaur, Emile .....	1,500.00
Clarke, Alphine Bernard .....	1,500.00	Laliberte, Albertine .....	1,500.00
Clarke, George .....	1,175.25	Laliberte, Algina .....	1,500.00
Clarke, George P. ....	1,174.77	Laliberte, Flora Rose .....	1,000.00
Clarke, James Hector Sr. ....	1,136.44	Laliberte, Tony .....	1,100.00
Clarke, James Jr. ....	1,500.00	Laplante, Henry Ovide .....	1,500.00
Clarke, Joseph Alex .....	1,500.00	Laprise, Elizabeth .....	3,000.00
Clarke, Larry Jr. ....	1,161.77	Lariviere, Ernestine .....	1,500.00
Clarke, William Sr. ....	1,000.00	Lariviere, James .....	1,500.00
Cook, Henry .....	1,500.00	Lariviere, Richard .....	1,500.00
Cook, Solomon .....	1,344.99	Larson, Debbie .....	1,500.00
Corrigal, John .....	1,500.00	Lemaigre, Francois .....	1,500.00
Covey, Gilbert L. ....	1,500.00	Lemaigre, Helen .....	1,500.00
Cummings, John Ross .....	1,500.00	Lemaigre, Philip .....	1,500.00
Daigneault, Alphonse .....	1,500.00	Maggrah, Emily .....	1,500.00
Daigneault, Richard .....	1,500.00	Maurice, Joseph .....	1,500.00
Daigneault, Vincent .....	1,500.00	McDonald, Ann .....	1,500.00
Daigneault, Yvette M. ....	1,500.00	McDonald, Louis Sr. ....	1,500.00
Daniels, Cyril .....	1,500.00	McKay, Gilbert .....	1,500.00
Desjardin, Eleanor .....	1,500.00	McKay, John C. ....	1,500.00
Desjardine, Joe .....	1,500.00	McKay, Marcel .....	1,500.00
Desjarlais, Mary Rose .....	1,500.00	McKay, Richard .....	1,500.00
Dorion, Joe T. ....	1,500.00	McKay, Winston .....	1,500.00
Durocher, Aldina .....	1,500.00	McKenzie, Angus J. ....	1,500.00
Durocher, John R. ....	1,250.00	McKenzie, Ernest .....	1,500.00
Durocher, Therese .....	1,500.00	McKenzie, Richard .....	1,500.00
Einarson, Larry & Gail .....		McLean, Eileen .....	1,500.00
Einarson .....	1,500.00	Merasty, Tom .....	1,500.00
Favel, Flora .....	1,500.00	Misponas, Rosa .....	1,500.00
Fiddler, Frank .....	1,150.00	Moberly, Celeste .....	1,500.00
Fiddler, Walter .....	1,500.00	Montgrand, Alex .....	1,500.00
Fieber, Frank .....	1,500.00	Montgrand, Jean Marie .....	1,500.00
Fontaine, Elizabeth .....	500.00	Montgrand, Magloire .....	1,500.00
Forest, Harriet .....	1,500.00	Morin, Fred .....	3,000.00
Forest, Skeeix .....	1,500.00	Morin, Moise .....	1,500.00
Frazer, John G. ....	1,500.00	Morin, Rose .....	1,500.00
Gardiner, Alfred .....	1,500.00	Morin, Theresa .....	1,500.00
Gardiner, Eddie .....	1,500.00	Murray, Remi F. ....	1,500.00
Gardiner, Victoria .....	1,500.00	Natomagan, Cyril .....	1,500.00
Gauthier, Phillip .....	1,500.00	Natomagan, Thomas T. ....	1,500.00
Hanishewski, Micheal .....	1,500.00	Natomagan, Violet .....	1,500.00
Hansen, Dick .....	1,050.00	Nelson, Bill .....	1,500.00
Hansen, Florence .....	1,500.00	Otten, John H. ....	1,347.96
Hansen, George .....	1,500.00	Pederson, John .....	1,500.00
Hansen, Viggo .....	1,500.00	Petit, Richard .....	865.00
Hastings, John C. ....	1,500.00	Publicouer, Bill .....	1,500.00
Herman, Celina .....	1,500.00	Ratt, Alex Joe .....	1,500.00
Herman, Elmer .....	1,500.00	Ratt, Daniel E. ....	1,500.00
Herman, Max & Celina .....		Ratt, J. Jacob .....	1,500.00
Herman .....	1,500.00	Ratt, Jack James .....	1,500.00
Herman, Pierre .....	500.00	Ratt, Joe S. ....	1,500.00
Herman, Sam .....	1,500.00	Ratt, Leonard .....	1,500.00

## HOUSING REHABILITATION GRANTS— (Concluded)

*Grants:— (Concluded)*

Ratt, Moses .....	1,500.00	Sinclair, Frank .....	1,500.00
Ratt, Pat .....	1,300.00	Strand, Julius .....	1,500.00
Reid, Hugh P. ....	1,500.00	Sylvestre, Ernest A. ....	1,500.00
Richardson, Heather .....	1,500.00	Theriau, Ed .....	1,500.00
Roberts, Jack .....	1,500.00	Thomas, Philip .....	1,500.00
Roberts, Philip J. ....	1,500.00	Thomas, Rose Ann .....	1,500.00
Roberts, Sidley .....	1,500.00	Toulejour, Mary Ann .....	1,500.00
Ross, David W. ....	1,500.00	Tremblay, Angus .....	1,500.00
Roy, Alex .....	1,500.00	Tremblay, Edward .....	1,500.00
Roy, John .....	2,500.00	Tuchinski, Ben .....	1,500.00
Sandherr, Beatrice .....	1,500.00	Umperville, Lillian .....	1,125.00
Savill, Grace .....	1,500.00	Wilson, Ruth .....	1,500.00
Schloegel, John .....	1,500.00	Wynn, Emanuel Joseph .....	1,500.00
Shilson, Donovan .....	1,500.00		
			<u>\$ 243,181.18</u>

## RURAL HOUSING PROGRAM SUBSIDIES

Estimate .....	<u>\$ 712,300.00</u>	Expenditure .....	<u>\$ 404,456.23</u>
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*Grants:*

Alcrow, Tony .....	\$ 988.41	Beatty, Ralph .....	521.76
Anderson, Ernest .....	378.66	Beatty, Ronald .....	446.73
Aubichon, Albert .....	235.08	Beatty, Walter W. ....	572.01
Aubichon, Edward .....	428.82	Bekkattla, Adolphe T. ....	1,114.92
Aubichon, Eliza .....	732.12	Bekkattla, Beatrice .....	676.12
Aubichon, Ernest .....	278.61	Bekkattla, Daniel J. ....	900.00
Aubichon, Flora .....	857.25	Bekkattla, Desmond .....	710.73
Aubichon, Gordon .....	592.74	Bekkattla, Norman Daniel .....	725.70
Aubichon, John C. ....	165.54	Bekkattla, Patrick .....	1,082.58
Aubichon, Jonas Thomas .....	350.64	Bekkattla, Raymond Wilfred ..	973.40
Aubichon, Madeline .....	819.36	Bell, Norah .....	572.95
Aubichon, Max .....	822.42	Benonie, Gabriel .....	636.99
Aubichon, Pierre .....	127.44	Benonie, Louis .....	636.99
Aubichon, Tobie .....	443.16	Billette, Archie .....	752.30
Aubichon, Victor .....	550.32	Bird, Jacob .....	731.01
Badger, Marilyn .....	719.64	Bird, Leslie .....	809.37
Ballantyne, Angus .....	573.51	Bird, Phillip .....	1,212.43
Ballantyne, Cornelius .....	457.47	Bird, Robert Z. ....	305.38
Ballantyne, Douglas .....	586.26	Black, Albert .....	113.64
Ballantyne, Ovide .....	423.79	Black, Etienne .....	602.76
Ballantyne, Paul Harry .....	938.97	Black, George .....	182.97
Ballantyne, Rene .....	745.70	Bloomfield, Joseph .....	882.27
Ballantyne, William Angus .....	786.90	Bonneau, Joseph C. ....	412.13
Bear, Adam .....	699.15	Bonneau, Norman .....	429.81
Bear, Alex .....	517.11	Bonneau, Vitaline .....	573.78
Bear, Antoine .....	642.34	Bonner, Ellison .....	403.26
Bear, Bibean .....	843.99	Botteril, Mervin .....	605.28
Bear, Bill .....	1,193.76	Bourassa, Maurice .....	958.98
Bear, Charles .....	965.25	Bouvier, Alfred .....	655.99
Bear, Charlotte .....	566.76	Bouvier, Ambrose Jr. ....	1,412.69
Bear, Daniel .....	514.65	Bouvier, Andy .....	674.39
Bear, Eli .....	929.73	Bouvier, Francis .....	717.54
Bear, Emile Obert .....	887.25	Bouvier, Frank .....	539.69
Bear, Gilbert .....	909.81	Bouvier, Frank Xavier .....	259.23
Bear, Joseph W. ....	182.07	Bouvier, Joe C. ....	705.81
Bear, Louis .....	1,094.73	Bouvier, Marius .....	817.35
Bear, Phillip .....	276.30	Bouvier, Theodore .....	840.18
Bear, Roderick .....	988.80	Bouvier, Victor .....	389.19
Beatty, Edward E. ....	608.07	Boyd, Julie .....	257.88
Beatty, Isaac .....	335.82	Bradfield, George .....	728.58
Beatty, John .....	229.17	Bradfield, Margaret .....	760.02
Beatty, Lulua .....	2,102.69	Brown, Charlie .....	748.08
Beatty, Oscar .....	1,279.35	Brown, Neil .....	952.95
Beatty, Peter R. ....	254.16	Buck, Charles .....	703.56

## RURAL HOUSING PROGRAM SUBSIDIES— (Continued)

## Grants:— (Continued)

Buck, George .....	756.51	Crane, Peter .....	185.40
Budd, Abraham .....	593.88	Crane, Phillip .....	842.81
Budd, Charles R. ....	403.26	Crane, Ronald .....	846.55
Budd, Pierre .....	679.26	Crate, Larry .....	624.93
Budd, Roderick .....	575.12	Cummings, Marius .....	487.71
Buffin, Robert .....	593.49	Cumminings, Victor .....	854.28
Burlaka, Steve .....	408.12	Daigneault, Albert .....	442.29
Burnouf, Lawrence .....	593.61	Daigneault, Billy .....	547.29
Burnouf, Leon .....	1,272.48	Daigneault, Clement .....	619.91
Caisse, Alexina .....	969.53	Daigneault, Daniel .....	208.68
Caisse, Ambrose .....	544.41	Daigneault, Helen .....	581.79
Caisse, Antoinette .....	638.64	Daigneault, Jonas .....	446.04
Caisse, Edward .....	428.49	Daigneault, Joseph .....	639.84
Caisse, Elizabeth .....	1,039.93	Daigneault, Jules .....	680.94
Caisse, Nancy .....	867.13	Daigneault, Lawrence .....	526.19
Canada, Moise .....	819.90	Daigneault, Leon Jr. ....	912.36
Canada, Ronald .....	124.32	Daigneault, Maglorie .....	429.12
Cardinal, Abraham .....	869.40	Daigneault, Marie Agnes .....	817.83
Cardinal, Marcel .....	493.83	Daigneault, Monique .....	817.83
Caribou, Charles .....	663.42	Daigneault, Pierre .....	636.16
Caribou, Eli .....	604.47	Daigneault, Raymond .....	717.12
Carriere, Angus J. ....	309.84	Daniels, Theresa .....	865.32
Carriere, Douglas A. ....	988.23	Desautels, Guy .....	105.24
Carriere, James Edward .....	185.40	Deschambault, Ed .....	114.09
Carriere, Noah .....	913.53	Desjardin, Ronald .....	1,450.48
Carriere, Raynold .....	797.64	Desjardine, James .....	736.41
Carriere, Susan .....	846.56	Desjarlais, Alex .....	846.04
Chaboyer, David .....	846.57	Desjarlais, Etienne .....	543.12
Chaboyer, Ernest .....	1,131.93	Desjarlais, Isadore .....	571.12
Chaboyer, Ovide .....	157.56	Desjarlais, Patrick .....	476.70
Charles, Solomon G. ....	648.18	Dorion, Henry .....	142.95
Charlotte, Edward N. ....	853.56	Dorion, Joe T. ....	741.93
Chartier, Margaret .....	1,173.46	Dorion, Magloire .....	615.51
Clark, Alex Sr. ....	1,065.51	Dorion, Marie .....	142.95
Clark, Paul .....	575.43	Dorion, Pierre Norman .....	682.23
Clarke, Albert Henry .....	648.15	Dorion, Ralph .....	615.90
Clarke, Alex R. ....	612.60	Dorion, Roy .....	339.79
Clarke, Alphine Bernard .....	648.15	Dorion, Solomon .....	300.33
Clarke, Edward .....	601.12	Dubinak, Glen Stephen .....	190.41
Clarke, George Jr. ....	1,306.59	Durocher, August .....	143.46
Clarke, George P. ....	791.76	Durocher, Delia .....	467.31
Clarke, George Sr. ....	699.15	Durocher, Frank .....	682.83
Clarke, Glen G. ....	1,036.58	Durocher, Joe H. ....	813.18
Clarke, James Hector Sr. ....	699.15	Durocher, John R. ....	995.03
Clarke, James Jr. ....	707.40	Dussion, Daniel .....	552.84
Clarke, Jonas .....	1,017.09	Dussion, Jubal .....	629.41
Clarke, Joseph Alex .....	841.50	Dussion, Paul .....	747.18
Clarke, Larry Jr. ....	699.15	Dzeylion, Alphonse .....	636.99
Clarke, Murray .....	1,036.60	Dzeylion, Bart .....	689.28
Clarke, Philip .....	1,065.51	Dzeylion, Jerome .....	616.32
Clarke, Roderick .....	1,065.51	Dzeylion, Modeste .....	636.99
Clarke, Thomas Jr. ....	1,306.59	Dzeylion, Tony .....	636.99
Clarke, William Sr. ....	699.15	Edquist, Harry .....	346.62
Cook, Fred .....	482.05	Fiddler, Ben .....	327.84
Cook, Harry .....	720.90	Fiddler, Donald .....	402.84
Cook, Henry Charles .....	699.15	Fiddler, George .....	1,072.98
Cook, Solomon .....	731.76	Fiddler, John .....	1,304.01
Cooke, Charles .....	1,070.28	Fiddler, Joseph R. ....	274.47
Corrigal, Ambrose Joe .....	904.34	Fiddler, Marcel .....	717.55
Corrigal, Cyril .....	606.67	Fiedler, Lawrence .....	401.79
Corrigal, Francis .....	574.64	Flett, Horace & Abigail Flett ..	696.93
Corrigal, Ralph .....	451.94	Fontaine, Elizabeth .....	634.90
Corrigal, Robert .....	526.56	Fontaine, Elmer .....	591.90
Corrigal, Therese .....	406.29	Fosseneuve, Felix .....	138.72
Corrigal, Vital Victor .....	197.27	Fosseneuve, Maurice .....	963.93
Couilloneur, Louis .....	845.19	Fulton, Mary .....	721.92
Couilloneur, Stan .....	764.19	Gardiner, Abraham .....	553.16
Couilloneur, Victor .....	605.19	Gardiner, Antoinette .....	985.73

## RURAL HOUSING PROGRAM SUBSIDIES—(Continued)

*Grants:—(Continued)*

Gardiner, Armand .....	715.77	Lafond, Arthur .....	488.76
Gardiner, Edward .....	822.60	Lafond, Vital .....	672.60
Gardiner, Johnny .....	521.79	Lafond, Willy .....	727.98
Gardiner, Phillip .....	535.34	Liberte, Abraham .....	839.47
Gardiner, Robert H. ....	1,229.27	Liberte, Adolphe .....	727.89
Gardiner, Victoria .....	177.18	Liberte, Albert .....	503.11
Gauthier, Mary Rose .....	782.20	Liberte, Antoine .....	398.55
Gauthier, Philip .....	902.40	Liberte, Caroline .....	753.88
Goulet, Joe Jr. ....	846.55	Liberte, Emilien Alex .....	314.88
Goulet, Ovide .....	448.83	Liberte, Emmanuel .....	614.82
Guetre, Robert .....	767.45	Liberte, Felezine .....	274.86
Halcrow, John .....	819.90	Liberte, Jim A. ....	163.53
Halcrow, Sally .....	445.54	Liberte, Jules .....	827.97
Hanson, Albert .....	446.52	Liberte, Leon .....	645.75
Hanson, Bernadette .....	632.80	Liberte, Mathilda .....	579.84
Hanson, Emilien .....	689.28	Liberte, Theophile .....	672.35
Hanson, Joe .....	615.12	Lambert, Norman .....	1,379.14
Hanson, Jonas .....	636.99	Laplanche, Harry .....	599.79
Hanson, Leon .....	627.72	Laprise, Alice .....	888.84
Hanson, Lynda .....	133.05	Laprise, Caroline .....	604.95
Hanson, Roberta .....	691.12	Laprise, Donald .....	689.01
Hanson, Susan .....	589.32	Laprise, Elzear .....	894.65
Hanson, Thomas .....	439.83	Laprise, Ernest .....	1,008.49
Hanson, William .....	636.99	Laprise, Eva .....	664.46
Hardlotte, Solomon .....	958.50	Lariviere, Claudia .....	725.94
Henderson, Hector .....	1,068.12	Lariviere, Francis .....	900.39
Herman, Adrien .....	718.60	Lariviere, Joe Philip .....	522.39
Herman, Egidio .....	638.30	Lariviere, Jonas .....	182.97
Herman, Elmer .....	763.80	Lariviere, Mary .....	247.20
Herman, Helen .....	1,282.10	Lariviere, Mathilda .....	377.07
Herman, Jean Marie .....	664.46	Lariviere, Matilda .....	768.39
Herman, Joseph C. ....	1,025.40	Lariviere, Philip Guy .....	693.87
Herman, Leon .....	1,185.52	Lariviere, Ralph .....	595.77
Herman, Mac O. ....	826.30	Lariviere, Richard .....	544.32
Herman, Maria .....	613.14	Larocque, James Leo .....	614.70
Herman, Martha .....	618.81	Larocque, Lawrence .....	1,108.50
Herman, Mary Jane .....	664.46	Larocque, Leonard .....	527.43
Herman, Mathias .....	1,195.45	Lavallee, Jacob .....	955.62
Herman, Pascal .....	651.71	Lavallee, Jane .....	933.12
Herman, Pauline .....	616.32	Lavallee, John G. ....	1,020.49
Herman, Pierre .....	721.48	Lavallee, Louis .....	461.31
Herman, Zephrynn .....	869.40	Lemaigre, Francis .....	704.67
Hill, Eldon .....	384.84	Lemaigre, Helen .....	591.93
Hryniuk, John .....	901.53	Lemaigre, Jerome .....	631.26
Janvier, Abraham .....	685.83	Lemaigre, Marcel .....	600.96
Janvier, Alex Van .....	645.45	Lepine, James .....	874.60
Janvier, Alfred .....	1,244.18	Linklater, Peter .....	276.78
Janvier, Clement A. ....	599.46	Malboeuf, Peter .....	499.74
Janvier, Ernest .....	359.61	Marsh, James .....	555.39
Janvier, Francis .....	869.40	Maurice, Ambrose .....	675.36
Janvier, George A. ....	498.72	Maurice, Antoine .....	694.77
Janvier, George J. ....	853.71	Maurice, Cecile .....	296.64
Janvier, Jack .....	997.67	Maurice, Jacob .....	727.89
Janvier, Jean B. ....	659.62	Maurice, Joseph .....	317.79
Janvier, Jimmy .....	605.70	Maurice, Leon .....	488.64
Janvier, Jonas .....	416.40	Maurice, Mary J. ....	464.64
Janvier, Magloire .....	1,138.70	Maurice, Mathias .....	1,183.59
Janvier, Pierre B. ....	568.83	Maurice, Robert Allen .....	112.44
Janvier, Roderick .....	498.12	Maurice, Sarazine .....	725.73
Janvier, Rose Alma .....	986.00	Maurice, Tobie .....	1,329.98
Janvier, Susan .....	682.26	McAuley, Bert .....	201.24
Kasyon, Marie .....	637.98	McAuley, George .....	1,045.23
Kasyon, Mary Jane .....	102.25	McAuley, Robert M. ....	423.84
Kennedy, Gilbert .....	911.85	McAuley, Willard .....	459.84
Kyplain, Johnny .....	502.29	McCallum, Alex .....	803.49
Kyplain, Thomas .....	655.99	McCallum, Cecile .....	627.99
Lachance, Howard .....	676.39	McCallum, Clara .....	771.42
Lafond, Allan .....	326.61	McCallum, Dan .....	629.39



## RURAL HOUSING PROGRAM SUBSIDIES— (Continued)

*Grants:— (Continued)*

McCallum, Jules .....	312.51	Moberly, Thomas G. ....	917.52
McCallum, Louis .....	328.59	Moise, Albert .....	1,105.83
McCallum, Peter .....	364.21	Moise, Charlie .....	1,026.97
McCallum, Vital .....	921.39	Moise, Claude .....	608.96
McDermott, David .....	950.11	Moise, Paul .....	704.21
McDermott, Roderick .....	181.41	Montgrand, Alfred J. ....	526.41
McDonald, Arsene .....	583.77	Montgrand, Arsene L. ....	1,212.27
McDonald, Eli .....	586.09	Montgrand, Edward .....	1,065.08
McDonald, Gladys .....	716.25	Montgrand, George .....	757.75
McDonald, Henry .....	717.01	Montgrand, Isaac H. ....	685.83
McDonald, John .....	1,182.12	Montgrand, Jimmy .....	640.76
McDonald, Magloire .....	577.12	Montgrand, John B. ....	811.54
McDonald, Martin .....	772.87	Montgrand, Johnny .....	1,237.23
McDonald, Ralph .....	1,048.03	Montgrand, Jonas Elie ....	102.00
McDonald, William .....	281.43	Montgrand, Jules Alfred ....	711.93
McDonald, Yvonne .....	648.84	Montgrand, Noel .....	580.84
McKay, Albert .....	721.82	Montgrand, Norman .....	1,438.18
McKay, Albertine .....	817.83	Montgrand, Perpetula .....	924.90
McKay, Benjamin .....	514.14	Montgrand, Robert .....	439.29
McKay, Charlie .....	745.70	Montgrand, Theophile .....	1,251.25
McKay, Donald W. ....	779.64	Montgrand, Theresa .....	763.00
McKay, Ernest .....	706.98	Montgrand, Thomas .....	988.65
McKay, Hermaline .....	950.11	Montgrand, Tobie .....	1,909.00
McKay, Marcel .....	772.71	Morin, Agnes .....	588.48
McKay, Mervin .....	279.84	Morin, Cyril .....	517.11
McKay, Napoleon .....	730.62	Morin, Ernestine .....	1,036.83
McKay, Robert .....	788.06	Morin, Fred .....	1,590.38
McKay, Rosalie .....	846.55	Morin, Harry .....	1,490.79
McKay, Virginia .....	798.56	Morin, Hector .....	647.59
McKenzie, Ben .....	1,839.50	Morin, Henry Joseph .....	655.10
McKenzie, Charles .....	839.25	Morin, Horace .....	1,071.93
McKenzie, Gideon .....	609.86	Morin, Irene .....	551.07
McKenzie, John G. ....	1,311.96	Morin, Jacob G. ....	710.09
McKenzie, Louis .....	579.93	Morin, Jean .....	619.05
McKenzie, Napoleon .....	1,019.76	Morin, Joe .....	646.10
McKenzie, Norman .....	880.87	Morin, John .....	1,136.25
McKenzie, Richard .....	821.76	Morin, Leon .....	696.49
McKenzie, Thomas .....	902.25	Morin, Louis F. ....	955.26
McLeod, Alfred .....	806.47	Morin, Louis Sr. ....	830.97
McLeod, Alpheus .....	822.41	Morin, Louise .....	1,117.22
McLeod, Angus .....	810.79	Morin, Lydia .....	927.36
McLeod, Cecile W. ....	596.46	Morin, Martin .....	1,140.00
McLeod, Ernest .....	614.55	Morin, Mary .....	396.54
McLeod, Gideon .....	814.88	Morin, Matilda .....	136.98
McLeod, Helen .....	130.47	Morin, Nancy .....	769.86
McLeod, Irvin .....	773.62	Morin, Paul .....	1,000.41
McLeod, James Jr. ....	145.68	Morin, Pierre .....	601.26
McLeod, James Sr. ....	598.08	Morin, Richard P. ....	517.29
McLeod, John .....	595.86	Morin, Solomon Roderick ....	867.06
McLeod, Josiah .....	841.30	Morin, Steven .....	759.13
McLeod, Malacki .....	145.68	Morin, Therese .....	373.65
McLeod, Moses .....	601.44	Morin, Violet .....	766.65
McLeod, Norman .....	616.45	Morin, William .....	647.60
McLeod, Oliver .....	276.12	Nabess, Richard J. ....	803.64
McLeod, Phillip .....	807.41	Nataweyes, Melvin .....	531.95
McLeod, Zachius .....	434.87	Natomagan, Basil .....	518.34
Merasty, David .....	340.35	Natomagan, George .....	427.20
Merasty, George .....	347.28	Natomagan, Jacob .....	111.60
Merasty, Narcisse .....	633.08	Natomagan, Jean B. ....	668.31
Merasty, Stanley Bruce .....	997.80	Natomagan, John .....	462.96
Mercredi, Gilbert L. ....	1,257.12	Natomagan, Louis .....	1,014.39
Mercredi, Modeste .....	1,247.22	Natomagan, Napoleon .....	399.12
Misponas, Elizabeth .....	260.28	Nelson, Alfred G. ....	440.14
Misponas, James A. ....	139.05	Nelson, Allen .....	444.07
Misponas, Louis Jr. ....	975.12	Nelson, Christian .....	334.20
Misponas, Nap .....	1,304.35	Nelson, Frank .....	705.81
Misponas Peter .....	1,011.12	Nelson, Glen .....	279.45
Moberly, Norman .....	688.59	Nelson, Robert F. ....	572.95



## RURAL HOUSING PROGRAM SUBSIDIES—(Concluded)

*Grants:—(Concluded)*

Nelson, Ruth .....	432.24	Roy, George .....	344.31
Nichols, Allan .....	697.80	Roy, Jimmy .....	721.04
Norman, Michelle .....	650.06	Roy, Johnny .....	240.81
Olson, Norvil .....	1,192.59	Roy, Jules .....	369.38
Olson, Obert Joseph .....	1,306.59	Roy, Margaret .....	400.29
Park, Lena .....	801.78	Roy, Marlene .....	527.04
Pelly, Albert .....	1,138.23	Roy, Solomon .....	633.30
Pelly, George .....	1,231.23	Roy, Stanley .....	310.35
Pelly, Harry .....	1,141.23	Ruelling, L. Bruce J. ....	849.78
Peterson, Flora .....	982.44	Sanderson, Myles .....	1,010.74
Petit, Alfred .....	760.83	Sanderson, Sampson .....	654.35
Petit, Claudia .....	1,016.75	Scholastique, Herman .....	759.10
Petit, Josephine J. ....	391.59	Sette, Nathan .....	786.07
Petit, Jules .....	767.06	Settee, Jack .....	689.58
Piche, Annette .....	759.10	Shatilla, Dennis .....	889.83
Powder, David .....	617.97	Shatilla, Flora .....	1,123.97
Powder, Felix .....	1,204.50	Shatilla, Micheal .....	633.62
Powder, John F. ....	640.44	Smith, Celeste .....	534.60
Powder, Mike G. ....	887.31	Smith, Samuel .....	503.31
Pruden, John H. ....	686.52	Stewart, Alfred .....	791.46
Pruden, William John .....	758.34	Stewart, Joyce .....	976.86
Ratt, Joe M. ....	1,205.66	Still, Peter .....	275.25
Ratt, Theodore .....	380.82	Sylvestre, Albert John .....	826.37
Ray, Albertine .....	730.87	Sylvestre, Ernest .....	1,105.02
Ray, Arthur .....	180.63	Sylvestre, Eustace .....	737.73
Ray, Ernest .....	841.80	Sylvestre, Jules .....	405.12
Ray, Frank .....	1,183.48	Sylvestre, Norman .....	1,036.58
Ray, Kenneth G. ....	647.59	Sylvestre, Pierre .....	397.08
Ray, Lenard W. Jr. ....	806.70	Thomas, Anselm J. ....	260.40
Ray, Raymond Marcel .....	929.43	Thomas, Charles C. ....	566.76
Ray, Robert .....	994.03	Thomas, John Sr. ....	320.28
Rediron, Martin .....	130.05	Thomas, Margaret .....	120.09
Rediron, Rene Joseph .....	1,148.18	Thomas, Phillip .....	482.40
Roberts, Harold .....	607.83	Thomas, Roderick .....	819.90
Robillard, Edward .....	1,013.40	Tinker, Jerry .....	895.65
Robillard, Elizabeth .....	339.15	Tinker, Johnny .....	1,152.68
Robillard, Modeste L. ....	543.20	Tinker, Norman Ewert .....	519.84
Robillard, Victor .....	467.40	Tinker, Philip George .....	353.61
Ross, Daniel Edward .....	615.57	Toulejour, Raphael .....	614.94
Ross, David W. ....	446.19	Toulejour, William .....	136.32
Ross, Edward .....	744.27	Villebrun, Alex .....	548.97
Ross, Irene .....	402.42	Woods, Clifford .....	627.37
Ross, Roderick .....	474.60	Woods, Jack .....	664.83
Roy, Albert .....	287.34	Yew, Frank .....	954.65
Roy, Cyril .....	803.64	Yew, George .....	147.06
Roy, Edward .....	569.64	Yew, Martin .....	473.47
		Payees Under \$100.00 .....	1,316.48
		<b>\$</b>	<b>404,456.23</b>

## CHILD CARE

Estimate .....	\$ 412,990.00	Expenditure .....	\$ 943,829.27
Allowances and Care of Persons .....			\$ 926,812.37
Rents, Insurance and Utility Services .....			100.80
Contractual Services (Other) .....			16,416.10
Grants and Other Contributions .....			500.00
		<b>\$</b>	<b>943,829.27</b>
<i>Grant:</i>			
Pinehouse Native Women's Society .....		<b>\$</b>	<b>500.00</b>

## GRANTS TO SCHOOLS — CAPITAL

Estimate .....	\$ 328,000.00	Expenditure .....	\$ 328,000.00
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*Grants:*

Creighton School Div. No. 111 .....	\$ 300,000.00
Municipal Corp. of Uranium City & District .....	28,000.00
	<u>\$ 328,000.00</u>

TOTAL — NORTHERN SASKATCHEWAN (ORDINARY EXPENDITURE) .....	<u>\$ 57,022,362.36</u>
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## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adamuik, Ted .....	\$ 23,177.40	\$ 2,974.25	Breadner, Arlene		
Ahenakew, Nancy			Linda .....	19,259.29	.....
R. ....	10,583.86	.....	Brokop, Sharon		
Albers, Judith M. ...	11,177.43	.....	Louise .....	20,367.77	2,313.63
Allen, Ida			Brooks, Irene .....	13,092.37	.....
Elizabeth .....	10,577.05	.....	Broten, Chris		
Alwarid, Shakir A. .	38,753.00	2,877.76	Robin .....	15,368.26	.....
Appleby, Alan G. ...	31,150.13	2,275.14	Brown, Lynn Viola .	11,788.83	.....
Argent, A. Renald ..	19,619.02		Buck, Joanne Ellen .	10,950.02	.....
Arnold, Terrence			Buckley, Margaret ..	23,408.12	2,764.41
D. ....	25,709.84	3,363.71	Budreo, Terence		
Ashcroft, Peter .....	14,296.56	.....	Gordon .....	29,420.00	.....
Assmus, Juanna			Bueckert, Carol G. .	24,730.81	.....
Jean .....	12,488.12	.....	Buziak, Betty A. ....	10,950.02	.....
Aubichon,			Caisse, June .....	18,912.08	.....
Brian E. ....	12,640.27	2,098.16	Campbell, Douglas		
Audit, Mae R. ....	11,954.29	.....	G. ....	31,967.05	.....
Auramenko, Duane			Campbell,		
John .....	21,383.30	.....	Douglas R. ....	25,374.00	.....
Bantle, Shirley A. ...	11,233.62	.....	Campbell, Isadore ..	13,442.44	.....
Barmby, Douglas			Campbell, J. ....		
R. ....	20,226.00	.....	Gordon .....	29,016.00	.....
Barmby, Joan E. ....	14,279.00	.....	Carriere, Franklin		
Barton, Hazel			C. ....	20,547.38	.....
Mildred .....	11,646.71	.....	Carriere, Murdoch		
Bear, Karen Ellen ...	12,806.00	.....	V. ....	15,353.84	.....
Beatty, Ross E. ....	24,360.00	.....	Chisholm, Kathleen		
Bekkattla, Armand .	16,582.92	3,307.61	Mary .....	27,267.69	.....
Bell, John James .....	15,462.07	.....	Christiansen,		
Bendle, Cecil Roy ...	12,413.92	.....	Allison K. ....	16,351.84	.....
Biblow, David P. ....	24,408.69	2,746.81	Clark, George A. ....	36,988.41	3,780.90
Bilquist, George			Clarke, Janice A. ....	15,103.45	.....
Mervin .....	14,638.88	.....	Clarke, Lawrence		
Bird, Jonas A. ....	20,522.75	.....	Wayne .....	21,737.41	.....
Blenkinsop, Peter			Cleghorn, Ronald		
R. ....	16,272.69	.....	D. ....	21,912.00	.....
Bogard, P. James ...	24,477.65	2,221.68	Clothier,		
Bonneau, Gene			Joseph W. ....	11,849.94	.....
Gilbert .....	17,849.00	.....	Cochlin, Peter		
Booth, Karen .....	13,597.18	.....	Edwin .....	16,321.40	.....
Bouvier, Frank			Coderre, Ivon H. ....	21,413.40	.....
Xavier .....	14,875.45	.....	Conacher, Glen A. .	19,649.25	2,096.27
Bouvier, Marius J. ...	14,964.93	.....	Connolly, Alfred		
Bouvier, Norman ...	23,856.67	.....	Ray .....	28,473.00	.....
Boyer, P. Ornella ...	10,746.94	.....	Cook, Raymond .....	17,333.46	.....
Boyko, Barbara F. ...	18,476.63	.....	Corrigal, Douglas		
Brandon, Netta			Ross .....	17,188.55	.....
(Nicki) .....	21,348.00	.....	Crofford, Joanne		
Brass, Wilfred .....	20,745.00	.....	Sharon .....	22,561.33	2,784.87

## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Crosland, Francis			Fitch, John Keith ...	15,432.12	
R. ....	13,886.60		Folkersen, Susan ...	22,591.08	
Crozier, Walter			Foster, Donna		
Raymond .....	31,140.00		Anne .....	11,465.04	
Currie, L.			Frenette, Suzanne ..	10,476.86	
Charleen .....	26,063.00		Fruson, Edward F. .	33,197.34	2,282.09
Dagdick, Brian J. ....	23,110.50	3,686.49	Fruson, Marjorie		
Daigneault, Jonas ...	15,576.16		Helen .....	13,784.00	
Daigneault, Therese			Gach, Louis .....	20,433.00	2,668.15
J. ....	12,944.00		Galloway, Lyle .....	16,780.00	
Daigneault, Yvette			Ganes, Lorisa M. ....	11,959.56	
M. ....	13,646.00		Garr, Ben J. ....	13,159.14	
Dalby, Lois .....	25,815.48		Garr, Lucienne M. .	16,319.66	
Davis, Linden			Gartner,		
Allan .....	17,502.25		Dennis D. ....	20,781.15	
Dawson, Marilyn			Gauthier, Larry .....	16,270.82	
G. ....	11,439.38		Gauthier, Lydia C. .	11,672.82	
Day Labour .....	3,847,022.50		Gendall, Leonard		
Debruin, Darlene			Gordon .....	25,125.00	
E. ....	10,790.79		Giesbrecht, Larry		
Dennis, Brenda .....	10,885.05		K. ....	22,004.00	
Desjarlais,			Giesbrecht, Ted L. .	34,350.00	
Henry J. ....	15,513.20		Gillies, Arthur		
Despins, Leslie			John .....	29,940.00	4,941.28
George .....	17,433.41		Glasser, Gerald G. .	18,097.66	
Deutsch, Albert J. ..	21,434.50	3,150.34	Glasser, Robert D. .	21,924.00	
Dixon, David J. ....	17,591.48		Goertzen, Debrah		
Dobersheck, Carol			L. ....	12,631.83	
Lynne .....	12,885.35		Goffin, Brian Peter .	25,665.76	
Dorion, John K. ....	12,620.63		Goffin,		
Drislane, Robert			Maureen E. ....	14,707.23	
M. ....	17,821.79		Gorham, Keith E. ...	27,681.71	
Duncan, Allen H. ....	20,264.00		Goulet,		
Duncan, Ross A. ....	20,708.00		Adelaide F. ....	13,762.40	
Duncombe, Russel			Gracie,		
J. ....	19,713.23	2,215.22	Gillian Jane .....	11,174.18	
Dunn, Christopher			Griffin, William .....	11,085.74	
Luke .....	14,753.05		Gulaga, Orest E. ....	33,540.00	3,207.16
Durocher, Richard			Guy, W. Darrel .....	21,133.27	3,671.24
J. ....	14,156.96		Guyon, Sr. Claire		
Edwards, Peter H. ..	29,016.00		.....	19,010.02	
Egler, Judy Lynn ....	13,212.89		Gysler, Jennings		
Elliot, David .....	17,048.86		Dewayne .....	25,859.11	4,578.65
Ellis, Victor .....	34,704.00	5,950.25	Hadden, Donald		
Engele, Denis			M. ....	20,535.47	
Henry .....	16,130.47		Halcro, Doris E. ....	12,398.91	
Erickson, Clifford ...	26,924.00		Halkett, David D. ...	14,395.17	
Evans, Larry			Hamm, Beverly A. .	21,396.00	
Wayne .....	18,057.46		Hanson, Gary		
Fancy, Larry L. ....	29,446.58	2,209.55	Freeman .....	24,146.48	
Feaver, Peter			Hanson,		
Charles .....	26,452.94	3,522.75	Glenda M. ....	14,126.16	
Fengstad, William			Hanson, Patricia		
Soren .....	25,374.00		Gaye .....	19,373.41	2,314.75
Ferguson, Kenneth			Hardlotte, Sam		
R. ....	18,431.00		Ahab .....	17,058.31	
Ferguson, Lionel			Hauck, Robert		
L. ....	24,432.00		Stewart .....	22,107.69	
Ferguson, Terrance			Hazen, Dr. Charles		
D. ....	24,542.21		Richard .....	11,152.00	
Fietz, Otto Leon ....	13,693.25		Hegedus, Leslie A. .	17,188.55	
Filippelli,			Heine, Lorna .....	16,829.46	
Gwendolyn F. ....	18,272.75		Hendon, Dr. Bill		
Fischer, Joan M. ....	19,413.39		W. ....	16,136.68	
Fisher, Jeffery L. ....	16,425.20		Hennie, Irwin		
Fisher, Rita Betty ...	12,108.18		Wally .....	14,238.09	

## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Herman, Jane V. ....	11,786.37	.....	Laliberte,		
Herzog, V. Joan .....	12,242.57	.....	Francis J. ....	15,170.00	.....
Hildebrand, Betty ...	13,954.64	.....	Laliberte, Isidore ...	25,832.71	.....
Hill, Brian R. ....	23,314.99	.....	Laliberte, Michael		
Hook, Norman A. ..	20,288.00	.....	R. ....	11,651.72	.....
Horosko, Andrew			Laliberte, Peter .....	16,656.50	2,637.82
T. ....	25,394.08	2,781.73	Land, Douglas D. ...	29,518.02	3,755.61
Hovdebo, Karen			Landry, Wes .....	15,473.18	.....
Lynn .....	12,241.99	.....	Laprise, Joyce F. ....	12,296.28	.....
Howard, Rosalyn			Lariviere, Julia .....	15,389.18	.....
Alice .....	17,464.71	.....	Larson, Linda .....	14,546.71	.....
Hulme, Marianne			Laurin, Daniel		
O. ....	14,460.30	.....	Allen .....	11,522.10	.....
Hunt, Kenneth			Lawton, Ernest P. ...	22,025.94	2,601.86
Burt .....	20,637.34	.....	Laxdal, Thomas G. ...	18,197.00	.....
Hutchinson,			Leask, Cheryl I. ....	15,525.27	.....
Richard F. ....	21,278.00	.....	Leffler, Doris .....	17,144.35	.....
Hutchison, Gail F. ..	10,419.72	.....	Leitao, Camillo .....	24,861.98	.....
Inkster, Howard			Leitch, Linda Joan ..	19,739.34	.....
George .....	14,773.61	.....	Leon, Linda M. M. .	19,774.03	.....
Irving, John A. ....	12,273.66	.....	Lere, John Curtis ...	25,914.00	.....
Jarvis, Lori G. ....	10,828.64	.....	Leurer, Tim G. ....	10,878.83	.....
Jeerakathil,			Lindgren,		
Joseph J. ....	24,226.17	.....	Glenn C. ....	41,832.00	.....
Jessop, Daryl			Long, John W. ....	28,678.31	.....
William .....	14,692.18	.....	Long, Robert		
Johnson, Linda T. ..	16,753.50	2,067.67	Bruce .....	27,679.24	2,285.15
Johnston, Delores ..	10,112.57	.....	Lund, Grace K. ....	10,805.39	.....
Kaip, Mathew A. ....	32,016.00	.....	Lyster, Elizabeth J. .	21,413.40	2,162.72
Kalk, Myra Alice .....	22,018.84	2,064.50	MacAuley, Angus		
Keel, Jack Warren ..	20,311.71	.....	J. ....	22,807.00	2,147.37
Keeling, Frank .....	35,856.00	2,141.80	MacFarlane, Robert		
Kennedy, Brenda			G. ....	12,550.01	.....
C. ....	14,002.20	.....	Machin, George ....	19,958.00	.....
Ketzmerick,			Makan, Joseph		
Barbara L. ....	16,803.25	2,420.16	Paul .....	13,003.34	.....
Klassen, Jacob			Markowsky,		
(Jack) .....	21,672.02	.....	Frederick K. ....	29,708.50	.....
Klassen, William			Marleau, Elizabeth		
A. ....	38,897.00	4,641.42	Jean .....	14,143.40	3,418.37
Klein, Eugene			Martell, Mary T. ....	14,981.76	.....
Lewis .....	18,103.54	.....	Martens, Dorothy		
Klimochko, Dennis			E. ....	18,709.84	.....
P. ....	26,644.88	.....	Martin, Donna		
Knutson, Halvard ..	28,140.00	2,035.79	Kathryn .....	22,204.16	3,490.37
Koenigshofer,			Mason, Maureen ....	17,770.76	.....
Brigitte M. ....	11,490.07	.....	Materie, James J.		
Koppelaar, Eliza			C. ....	34,140.61	8,137.19
Adriaan .....	25,038.05	.....	Maurer, Linda		
Koshinsky, Gordon			Ruth .....	13,547.00	.....
D. ....	21,050.50	.....	McCallum, Donald		
Kostka, Joseph H. ..	34,134.00	.....	W. ....	33,972.00	.....
Kowal, Edward H. ..	19,436.00	.....	McCallum, Leon ....	11,662.34	.....
Krehbiel, Richard			McCallum, Mary		
Barry .....	19,443.50	.....	Joanne .....	12,233.40	.....
Kreiser, John			McCarthy, Alma		
Burke .....	20,257.76	.....	Evelyn .....	10,789.75	.....
Krip, Edward P. ....	37,254.00	.....	McCormick, Ron		
Kuchapski,			Gerrard .....	13,786.12	.....
Anthony N. ....	25,737.29	.....	McCullough, Kent .	19,963.35	.....
Kyplain, Marie C. ...	14,047.50	.....	McFarlane, Lynda		
L'Heureux, Marcel			M. ....	20,101.63	.....
O. ....	22,651.33	.....	McFaull,		
Lafond, Marie .....	13,537.29	.....	Daniel M. ....	21,752.91	2,361.01
			McGregor, Rob		
			Roy .....	20,516.61	.....

## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
McIlmoyl, Dave F. .	17,312.96	.....	Oystryk, Leslie		
McInnes, Dawn			Micheal .....	11,466.46	.....
Doris .....	16,601.24	2,117.62	Paddock, Dennis		
McKay, .....			Keith .....	34,134.00	.....
Donald W. ....	15,306.25	.....	Papaconstantinou,		
McKay, Joseph F. ...	16,550.00	.....	Demos .....	23,378.61	4,107.54
McKay, .....			Parenteau, Carol ....	10,417.83	.....
Raymond A. ....	20,033.23	3,207.54	Parsons, Doris .....	15,536.74	.....
McLachlan, .....			Parsons, Gerald H. .	23,024.26	.....
David Martin .....	21,678.73	.....	Parsons, J. E. ....		
McLaughlin, .....			Hugh .....	28,501.12	.....
Susan M. ....	15,538.40	.....	Paul, Gerald James	27,065.00	.....
McLean, Sandra L. .	14,518.00	.....	Pearson, Elvena ....	14,577.26	.....
McLeod, Margaret			Peters, David .....	24,752.00	.....
Joy .....	12,572.00	.....	Peters, Janice .....	19,240.43	.....
McMillen, .....			Petit, Josephine J. ...	16,186.81	.....
Janice M. ....	20,272.78	.....	Petit, Michael .....		
Merasty, Stanley			Lawrence .....	12,731.68	.....
Bruce .....	15,535.85	.....	Phillips, Jim .....	18,927.01	.....
Mercredi, Mike C. ...	19,702.62	2,517.77	Playfair, John .....		
Mielke, .....			Henry .....	14,350.88	.....
John David .....	15,645.54	2,544.41	Pollock, .....		
Miller, .....			Ronald M. ....	24,904.47	.....
Kenneth M. ....	15,284.95	.....	Porter, John .....	31,035.00	.....
Millis, Shirley M. ....	14,557.59	.....	Poupart, Florence		
Mills, Alice .....			Edna .....	11,408.38	.....
Catherine .....	27,132.00	5,475.95	Preymack, .....		
Montgrand, Alfred			Irene M. ....	13,889.57	.....
T. ....	19,556.12	.....	Price, Diane R. ....	13,059.81	.....
Morin, George .....	24,027.43	.....	Pruden, Mickey .....		
Morin, Gerald M. ....	19,032.04	.....	Matthew .....	17,728.50	.....
Morin, Janice .....	11,063.96	.....	Purdie, Raymond		
Morin, John .....	19,976.00	.....	L. ....	29,155.75	.....
Morin, Laura .....	14,605.49	.....	Rainville, .....		
Morris, John .....			Margaret .....	14,432.00	.....
Edward .....	36,144.00	3,872.61	Rajakaruna, Gaston		
Morris, Loretta .....	21,513.37	.....	I. B. ....	23,807.27	.....
Muenzberger, .....			Ramayya, .....		
Janet .....	10,141.02	.....	Penumaka D. ....	14,853.89	.....
Mulholland, Ronald			Rankin, Margaret		
W. ....	30,666.00	.....	Coleen .....	12,024.69	.....
Murphy, Donald J. .	43,848.00	.....	Ratt, George M. ....	20,281.12	.....
Murray, Alan R. ....	29,964.00	2,115.25	Rawlinson, Harold		
Murray, Norma .....			M. ....	12,367.22	.....
Jean .....	15,115.54	.....	Rediron, .....		
Murray, Remi F. ....	13,204.31	.....	Antoinette .....	12,285.65	.....
Musker, William ....	23,462.00	.....	Reed, William .....		
Myers, Timothy O. .	18,337.55	.....	Keith .....	10,796.14	.....
Nagy, Louis .....	24,664.74	.....	Refvik, Orval A. ....	14,349.36	.....
Nechroche, Jean			Renard, Dr. Sylvia		
Baptiste .....	15,146.98	.....	R. ....	14,936.15	.....
Nelson, Gladys .....	10,030.41	.....	Richards, William		
Nelson, Walter L. ...	18,251.56	.....	L. ....	28,971.82	4,211.18
Norman, Muriel ....	14,216.72	4,482.18	Robb, Rita .....	21,498.28	.....
O'Brien, Elizabeth ..	13,398.07	.....	Roberts, .....		
O'Hara, John .....			Thomas I. ....	20,000.70	3,214.61
William .....	19,660.48	2,094.98	Rohatyn, James		
O'Hara, Marjorie .....			Michael .....	20,582.52	3,143.20
Joanne .....	22,679.43	.....	Ross, Rita M. ....	12,249.30	.....
Oberik, Larry G. ....	10,873.15	.....	Ross, Suzanne .....		
Olson, Helen .....	13,813.43	.....	Kami .....	11,406.95	.....
Olson, Norvil .....	16,706.00	.....	Rowland, .....		
Ostoforoff, A. M. ...	30,000.00	.....	Clara M. ....	12,391.49	.....
Overby, Wanda .....			Roy, Clement .....	12,838.36	2,233.59
Mae .....	18,700.81	.....	Roy, Louis .....	25,076.00	.....
			Roy, Louis O. ....	34,134.00	.....



## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Ruiters,			Supernault, Clifford		
Shelly Gail .....	14,910.45	.....	R. ....	12,504.27	.....
Runge, Wayne J. ....	27,426.00		Sylvestre,		
Rutten, Kenneth ....	28,194.37	3,836.13	Nancy F. ....	12,620.00	.....
Ryhorchuk, Iris			Taylor, Donald M. ..	31,608.50	.....
Marie .....	21,171.00	.....	Taylor, G. L. ....	12,951.34	.....
Rysavy, Roy R. ....	30,858.00	2,402.00	Telfer, Robert A. ....	18,657.00	.....
St. Pierre, Annette			Tendeck, Peter N. ..	30,666.00	.....
F. ....	11,371.81	.....	Thompson,		
Sanderson, Anne			Catherine Helen .	14,739.57	.....
L. ....	11,922.74	.....	Thompson, Rodney		
Sanderson, Henry			Lee .....	18,508.62	.....
E. ....	15,248.89	.....	Torrens, R. G. T. ....	38,713.50	.....
Sanderson, John			Towill, Arthur		
Douglas .....	26,209.84	.....	Clifford .....	33,765.96	.....
Sardar,			Trana, Jagjit S. ....	17,990.40	.....
Muhammad .....	25,940.00	3,668.18	Trann, Donald .....	21,952.43	.....
Sayers, Donald			Trueman, Gordon		
Brian .....	18,109.50	.....	Scott .....	12,716.58	.....
Schachtel, Allan J. ..	28,998.00	.....	Vancoughnett,		
Schimnosky, Iona			Marlene D. ....	13,750.86	.....
Jane .....	10,532.59	.....	Volk, Jerome G. ....	25,398.00	.....
Schlosser, Rodney			Walker, Bruce		
L. ....	17,974.18	.....	Edgar .....	15,902.20	.....
Schmidt, Dennis			Wallace, Robert G. .	16,027.91	.....
David .....	18,244.10	.....	Wallin, Lois C. ....	12,862.53	.....
Schwann, Doug J. ....	27,840.00	.....	Walton, Douglas		
Scott, Roberta J. ....	13,813.43	.....	G. ....	21,508.60	.....
Segi, Nadene Avis ..	14,535.55	.....	Watson, Lewis		
Selin, Ernest			Joseph .....	20,452.18	.....
Walter .....	31,228.73	3,508.98	Wiebe, Sharlene F. .	23,492.68	.....
Senger,			Winram, Alexander		
Debbie Lee .....	14,064.61	.....	Robert .....	21,262.58	.....
Shannon, Stanley			Winter, Ethel C. ....	10,966.35	.....
H. ....	28,365.00	.....	Wise, Susanne M. ....	11,631.64	.....
Sharp, Robert .....	10,122.50	.....	Wood, Anthony .....	24,930.00	.....
Shaw, Kenneth			Wood, Margaret .....	18,833.29	.....
Daniel .....	18,828.41	.....	Wright, A. Doreen .	10,918.00	.....
Sheridan, Carla L. ..	15,939.87	.....	Wright, Diane L. ....	10,023.50	.....
Shivak, John W. ....	34,134.00	.....	Wright,		
Shussel, Rick A. ....	16,373.09	.....	Lillian Jean .....	11,098.93	.....
Simmons,			Yew, Robert .....	14,637.13	.....
James C. ....	26,751.00	3,039.82	Payees Under		
Skipper, Linda			\$10,000.00 .....	1,455,030.30	.....
Kathleen .....	10,640.35	.....	Other Travel:		
Smith, Allan B. ....	23,525.00	2,603.33	Air Canada .....		3,759.80
Solowan, Peter			Bouvier, Joe C. ....		13,556.80
Richard .....	22,516.47	.....	Bouvier's, J.		
Solowy, Joseph .....	12,179.47	.....	Taxi .....		4,167.60
Sommervill, Joyce			Brody, Leslie .....		2,192.45
L. ....	11,769.45	.....	C & E Taxi .....		2,354.40
Stabner, Marjorie			Canoe Lake Taxi		16,005.57
M. ....	20,696.21	2,577.30	Central Vehicle		
Stabner, Susan O. ....	16,394.29	.....	Agency		
Stallard, Cathy .....	12,616.73	.....	Advance .....		689,185.53
Stiglitz, Lorena			Clarke's Bus		
Ann .....	10,699.19	.....	Service .....		12,537.52
Stilling, Richard A. .	17,156.00	.....	Community		
Stinson, Gerald			Clinic .....		3,395.87
Deane .....	36,228.00	2,962.13	Dauvin Taxi .....		18,971.16
Stobbs, James B. ....	27,365.00	6,207.43	Dept. of Northern		
Strand, Kelvin			Saskatchewan ..		320,669.73
William .....	22,748.28	.....	Hunters Sport		
Strom, Dennis R. ....	23,464.28	2,009.25	Shop Ltd. ....		2,605.54
Stuwe, David .....	32,349.00	4,738.04	Jack's Taxi Ltd. ....		2,216.50

## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)*

## Other Travel:— (Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
La Ronge			Parkland		
Ambulance			Ambulance		
Service Ltd. ....		4,603.00	Care Ltd. ....		3,761.10
La Ronge Travel			Ray's Ambulance		
Service .....		6,192.98	Ltd. ....		2,345.00
Lakeview Hotel ..		2,321.45	Red's Camps (71)		
Lionel's Taxi .....		6,069.01	Ltd. ....		2,787.55
Louis' Taxi .....		6,535.00	Ruby's Taxi .....		5,236.95
M. D. Ambulance			Sales, Alan .....		2,658.07
Care Ltd. ....		2,610.00	Sask. Public		
Mahoney Travel			Service		
Service .....		3,582.60	Commission ....		2,320.00
Morin,			Sask.		
Alfred D. ....		6,323.03	Transportation		
Nattress, John ....		2,110.26	Co. ....		3,442.00
Norcanair .....		96,467.66	Schnee, Dr. Paul		
Northern			F. ....		2,043.94
Construction			Settee, John B. ....		5,865.47
Advance			Skywest		
Account .....		631,267.13	International		
Northern			Air Ltd. ....		2,086.00
Housing			Sturgeon Landing		
Advance			Outfitters .....		3,037.50
Account .....		45,613.87	Thompson,		
Northland Taxi ...		2,528.00	Ronald S. ....		8,859.23
Orcajada, Pablito .		2,039.53	Tony's Taxi .....		18,838.08
Pacific Western			Tralberg, Ken ..		2,263.58
Airline Ltd. ....		2,898.20	United Cab .....		2,152.00
			Payees Under		
			\$2,000.00 .....		493,119.18
				\$12,992,559.69	\$2,687,640.52

*Other Expenses:*

Acklands (Canada) Ltd. ....	\$ 11,556.70	Burlingham, Burlinghan, &	
Advance Industrial		McLeod .....	7,504.33
Electronics of Canada Ltd. ..	7,095.27	C & M Airways .....	85,142.89
Agro Copter Enterprises Ltd. .	38,723.00	Campbell Printing Ltd. ....	6,309.15
Air Ronge Local Community		Canaday's Apparel Ltd. ....	16,513.35
Authority No. 8 .....	9,292.94	Canadian Forestry Equipment	
Airquest Surveys Ltd. ....	6,934.12	Ltd. ....	5,525.03
Allen, D. E. M. & Associates		Carson & Siwak .....	10,800.02
Ltd. ....	5,483.56	Categorical Allowance	
Allowances for Care of		Account .....	104,666.58
Persons, Paid to Such		Chai, Dr. Sin C. ....	49,649.01
Persons .....	2,719,367.31	Chemonics Industries Canada	
Angus Fire Armour Ltd. ....	18,480.00	Ltd. ....	145,366.29
Apex Helicopters Ltd. ....	9,551.77	Child Committee of Sandy	
Arctic Radio Corp. Ltd. ....	8,124.40	Bay .....	102,480.00
Athabaska Airways Ltd. ....	438,757.66	Christensen, Dr. M. ....	21,997.30
Audio Video Systems Ltd. ....	5,508.97	Colleges Branch Account .....	717,314.94
Bear, Louis .....	18,572.80	Condon Surveys (Northern)	
Beauval Local Community		Ltd. ....	17,799.00
Authority No. 6 .....	9,754.82	Condon Surveys Ltd. ....	12,759.40
Beaver Lumber Co. Ltd. ....	26,106.11	Consolidated Systems	
Bell, J. J. ....	12,149.31	Resources Ltd. ....	35,917.30
Bertalot, Dr. Robert .....	7,531.20	Cumberland House Local	
Briar House Fashions .....	6,491.50	Community Authority	
Britton, Thomas .....	22,224.65	No. 3 .....	8,888.90
Buffalo Narrows Airways		D'Lugos, Anne .....	18,024.00
Ltd. ....	145,382.89	Damas & Smith Ltd. ....	16,000.00
Buffalo Narrows Local		Dauvin Taxi .....	10,770.34
Community Authority		Davidson, Johnson .....	82,814.30
No. 1 .....	8,233.55	Demuth, Don .....	18,355.00

## SCHEDULE OF PAYMENTS — (Continued)

*Other Expenses:—(Continued)*

Dept. of Northern Saskatchewan .....	244,381.71	Northern Development Resources Ltd. ....	6,000.00
Dept. of Tourism and Renewable Resources .....	13,555.90	Northern Housing Advance Account .....	4,846,312.15
Dombowsky Segal .....	20,450.00	Northern Lights School Div. No. 113 .....	743,556.22
Dorothy's Groceries Ltd. ....	7,470.49	Northern Municipal Council ..	27,334.64
Eagle Air Services .....	17,902.15	Northern Sask. Economic Dev. Adv. Acct. ....	1,050,880.08
Estlin Air Service Ltd. ....	23,607.50	Northwest Alcohol & Drug Abuse Centre .....	126,391.00
Family Services Advance .....	703,874.76	Novopharm Ltd. ....	5,506.26
Farley, William A. ....	7,605.43	Olivetti Canada Ltd. ....	11,728.21
General Recorders .....	5,930.40	Orlikow, Lionel .....	17,926.48
George, Nicholson, Franko & Assoc. Ltd. ....	14,160.00	Outdoor Leisureland of Saskatoon Ltd. ....	5,081.32
Great Shield Air .....	37,016.57	Parsons Airways Northern Ltd. ....	79,274.18
Great Shield Air Service Ltd. .	25,328.08	Pinehouse Airways Ltd. ....	10,753.55
Green Lake Local Community Authority No. 7 .....	9,558.54	Pinehouse Lake Co-operative Ltd. ....	14,485.39
Gulf Canada .....	39,558.90	Pinehouse Local Community Authority No. 9 .....	9,934.05
H. B. & Partners Ltd. ....	113,411.84	Pinehouse Native Women's Society .....	63,879.00
Hilderman, Feir, Witty & Assoc. ....	45,010.53	Polaris E-Z-Go .....	5,080.95
Houston, Dr. Stan .....	7,787.35	Premo Plastics Engineering Ltd. ....	5,572.50
Hudson's Bay Co. ....	66,415.14	Prince Albert Co-operative Ass'n. Ltd. ....	21,100.26
Hume, J. Richard .....	6,435.78	Prince Albert Foundry Ltd. ....	6,999.71
IBM Canada Ltd. ....	28,777.97	Queen's Printer .....	6,441.00
Ile a la Crosse Local Community Authority No. 2 .....	9,531.88	Rajakaruna, Gaston I. B. ....	5,018.37
Imperial Oil Ltd. ....	53,944.53	Red's Camps (71) Ltd. ....	7,470.36
Indian Metis Friendship Centre .....	11,264.58	Reed Decorative Products Ltd. ....	5,538.26
Inland Audio Visual .....	8,772.58	Riverview Leasing Ltd. ....	44,300.00
Jackson Air Services Ltd. ....	60,757.45	Robertson Trading Ltd. ....	6,087.95
Jacksons' Store .....	10,117.49	Roly's General Store .....	7,741.73
Judd, Dr. Andrew S. ....	47,742.10	Rutten, Kenneth .....	5,548.05
La Loche Local Community Authority .....	5,309.05	Safety Supply Co. ....	10,507.78
La Ronge Aviation Services Ltd. ....	43,602.14	St. Martin's Hospital .....	5,112.00
La Ronge Community College .....	62,088.95	Samson, Montgomery J. ....	20,000.00
La Ronge Medical Clinic .....	10,492.00	Sandy Bay Child Care Centre .	45,519.10
La Ronge Region Community College .....	340,512.62	Sandy Bay Local Comm. Authority No. 4 .....	7,501.29
Lac La Ronge Hotel Ltd. ....	20,483.68	Sandy Bay Rehabilitation Council Centre .....	24,000.00
Laird, Ken .....	34,185.39	Sask Tel — C.M.R. ....	527,820.24
Lawson Business Forms Sask. ....	6,784.47	Sask. Government Insurance .	216,287.00
Liftair International Ltd. ....	23,054.09	Sask. Government Printing Co. ....	10,060.36
Louis' Taxi .....	5,214.00	Sask. Research Council .....	64,775.66
MacAlpine, Jim & Helen MacAlpine .....	19,500.00	Sask. Transportation Co. ....	62,700.28
MacDonalds Consolidated Ltd. ....	26,773.42	SaskComp .....	23,561.02
Mandem .....	6,191.33	Scott National Paper Division .	5,227.81
Manitoba Institute of Management Inc. ....	8,867.86	Se Seep Air Service Ltd. ....	24,435.84
Manitoba Telephone System ..	34,121.19	Shirley Helicopters Ltd. ....	6,374.42
Midwest Litho Ltd. ....	16,439.88	Skywest International Air Ltd. ....	19,494.73
Midwest Surveys (Sask.) Ltd.	19,037.76	Southern Surveys Ltd. ....	17,300.00
Moore Business Forms .....	16,258.72	Spartec Consulting Ltd. ....	9,885.61
Nelson, Christian .....	33,824.53	Stanley Mission Fish Ageing Co-op .....	12,450.40
Nipawin Air Services Ltd. ....	11,827.94	Stewart, Lorraine .....	18,787.19
Nipawin Medical Group .....	20,944.52	Stonehocker, John M. ....	23,046.89
Norcanair .....	398,538.38	Struthers, J. A. C. & Associates Ltd. ....	24,675.44
Northern Construction Advance Account .....	2,642,519.00		

## SCHEDULE OF PAYMENTS— (Concluded)

*Other Expenses:— (Concluded)*

Sunwoods Engineering Ltd. ...	29,950.00	Underwood McLellan Ltd. ....	40,012.56
Supply Agency Advance		University of Regina .....	23,147.72
Account .....	63,326.34	University of Saskatchewan ....	39,272.27
Systems Centre Advance		Vanco I.G.A. ....	10,030.22
Account .....	16,843.20	Wajax Industries Ltd. ....	25,720.79
Tawa Industries .....	65,230.75	Weir, Dr. J. M. ....	45,642.30
Thomas, J. E. Funeral Home		West Side Community	
Ltd. ....	6,221.70	College .....	299,936.19
Thunderbird Enterprises		Winnipeg Dental Supply Co.	
(P.N.) Ltd. ....	8,665.55	Ltd. ....	5,720.50
Tobin Lake Air Services .....	7,167.15	Winnipeg Flying Club .....	6,500.00
Topsyn Flexible Packaging		Winston Meats .....	6,286.60
Ltd. ....	7,957.85	Wollaston Co-operative Ltd. ..	6,259.68
Trail-Rite Flatdecks Ltd. ....	6,555.43	Xerox Canada Inc. ....	104,428.52
Tri-City Surveys Ltd. ....	9,755.00	Payees Under \$5,000.00 .....	889,195.72
TRW Data Systems .....	42,494.57		
			<u>\$ 20,568,645.57</u>

**DEPARTMENT OF NORTHERN SASKATCHEWAN**  
**(Capital Expenditure)**  
(\$22,100,000.00)

**AIRFIELD CONSTRUCTION**

Estimate .....	<u>\$ 387,000.00</u>	Expenditure .....	<u>\$ 282,502.13</u>
Road and Bridge Contracts .....			<u>\$282,502.13</u>

**ROAD CONSTRUCTION**

Estimate .....	<u>\$ 4,051,000.00</u>	Expenditure .....	<u>\$ 3,812,997.32</u>
Day Labour, Casual and Part-Time Employment .....		\$	2,692.03
Road and Bridge Contracts .....			<u>3,810,305.29</u>
		\$	<u>3,812,997.32</u>

**CONSTRUCTION AND IMPROVEMENT OF PUBLIC CAMPING AND RECREATION SITES**

Estimate .....	<u>\$ 426,100.00</u>	Expenditure .....	<u>\$ 373,319.80</u>
Day Labour, Casual and Part-Time Employment .....		\$	1,670.40
Contractual Services (Other) .....			1,222.40
Maintenance and Construction Materials .....			2,326.26
Miscellaneous Materials and Supplies .....			220.98
Land and Buildings .....			367,879.76
		\$	<u>373,319.80</u>

**CONSTRUCTION OF MUNICIPAL FACILITIES**

Estimate .....	<u>\$ 800,000.00</u>	Expenditure .....	<u>\$ 793,233.94</u>
Land and Buildings .....		\$	<u>793,233.94</u>

**ACQUISITION AND CONSTRUCTION OF PUBLIC FACILITIES**

Estimate .....	<u>\$ 7,354,500.00</u>	Expenditure .....	<u>\$ 6,905,873.63</u>
Day Labour, Casual and Part-Time Employment .....		\$	2,131.63
Land and Buildings .....			<u>6,903,742.00</u>
		\$	<u>6,905,873.63</u>

**CONSTRUCTION AND IMPROVEMENT OF COMMUNITY UTILITIES**

Estimate .....	<u>\$ 3,950,000.00</u>	Expenditure .....	<u>\$ 3,937,280.07</u>
Land and Buildings .....		\$	<u>3,937,280.07</u>



## ACQUISITION AND CONSTRUCTION OF EDUCATIONAL FACILITIES

Estimate .....	<u>\$ 5,677,000.00</u>	Expenditure .....	<u>\$ 5,994,793.11</u>
Land and Buildings .....			<u>\$ 5,994,793.11</u>
<b>TOTAL — DEPARTMENT OF NORTHERN SASKATCHEWAN</b>			
(CAPITAL EXPENDITURE) .....			<u><u>\$ 22,100,000.00</u></u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities:*

	<i>Salaries</i>
Payees Under \$10,000 .....	<u>\$ 6,494.06</u>
<i>Other Expenses:</i>	
Northern Construction Advance Account .....	\$ 21,139,727.21
Northern Housing Advance Account .....	948,247.03
Payees under \$5,000.00 .....	5,531.70
	<u><u>\$ 22,093,505.94</u></u>

## OFFICE OF THE RENTALSMAN

(\$828,193.89)

## ADMINISTRATION

Estimate .....	\$ 587,260.00	Expenditure .....	\$ 489,793.28
Department Head — Salary .....			\$ 29,814.72
Permanent Positions — Salaries .....			274,027.36
Temporary Positions — Salaries .....			106,099.52
Day Labour, Casual and Part-Time Employment .....			32,248.11
Severance Pay .....			3,021.00
Professional and Technical Services .....			3,843.21
Rents, Insurance and Utility Services .....			6,761.87
Publicity, Advertising and Printing .....			10,362.86
Repairs and Maintenance .....			529.96
Travel, Sustenance and Vehicle Expenses .....			6,993.71
Postage and Communications .....			10,435.06
Contractual Services (Other) .....			152.50
Stationery and Office Supplies .....			4,264.68
Scientific and Educational Supplies .....			846.92
Provisions .....			216.15
Sundry .....			175.65
			<u>\$ 489,793.28</u>

## RENT APPEAL COMMISSION

Estimate .....	\$ 133,130.00	Expenditure .....	\$ 83,481.27
Branch Head — Salary .....			\$ 33,780.00
Permanent Positions — Salaries .....			15,803.92
Temporary Positions — Salaries .....			5,179.06
Day Labour, Casual and Part-Time Employment .....			535.03
Honorariums and Special Services .....			17,235.00
Rents, Insurance and Utility Services .....			500.00
Publicity, Advertising and Printing .....			1,778.63
Travel, Sustenance and Vehicle Expenses .....			6,493.92
Postage and Communications .....			1,805.55
Stationery and Office Supplies .....			253.36
Scientific and Educational Supplies .....			109.60
Sundry .....			7.20
			<u>\$ 83,481.27</u>

## PROVINCIAL MEDIATION BOARD

Estimate .....	\$ 222,480.00	Expenditure .....	\$ 254,919.34
Branch Head — Salary .....			\$ 31,326.00
Permanent Positions — Salaries .....			155,875.61
Temporary Positions — Salaries .....			10,790.15
Day Labour, Casual and Part-Time Employment .....			15,054.38
Professional and Technical Services .....			5,968.97
Publicity, Advertising and Printing .....			4,863.62
Repairs and Maintenance .....			430.45
Travel, Sustenance and Vehicle Expenses .....			10,937.03
Postage and Communications .....			14,471.59
Freight, Express, Cartage and Duty .....			1,294.12
Stationery and Office Supplies .....			2,409.93
Scientific and Educational Supplies .....			578.37
Office Equipment .....			782.38
Sundry .....			136.74
			<u>\$ 254,919.34</u>
TOTAL — OFFICE OF THE RENTALSMAN .....			<u>\$ 828,193.89</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Achen, Richard G. . . \$	27,294.00		Martyn, Gladys .....	18,089.65	
Ashwin, Wesley D. . .	24,120.00		McConnell,		
Coates, Verna .....	22,740.20		Murray .....	19,668.00	
Dermody,			McKenzie,		
Gerald T. ....	15,161.46		Kenneth .....	29,294.66	
Ell, Leslie J. ....	20,977.32		Miller, Kevin .....	15,456.27	
Forrest, David J. ....	19,168.62		Milton, Mary .....	16,597.64	
Gibson, Marie K. ....	14,602.69		Saretski, Clara .....	10,876.08	
Graham, Edythe ....	12,766.09		Sinclair, Donald .....	29,977.83	
Harder, Myrtle .....	14,196.01		Smith, Irene .....	16,575.48	
Hassen, Fred .....	25,392.00		Tait, William A. ....	31,326.00	2,365.99
Hawkes, Pauline ....	18,074.10		Walbaum, Robert ...	13,034.44	
Husulak, Paul .....	33,780.00		Wynoskey,		
Johnson, Leta .....	14,069.27		Rosemary .....	15,803.92	
Johnston,			Payees Under		
Margaret .....	16,263.21		\$10,000.00 .....	148,717.39	
Kellsey, Donna .....	13,372.84		Other Travel:		
King, Sandra J. ....	12,157.50		Central Vehicle		
Knutton, Hazel .....	16,216.31		Agency		
Labonne, Claude ....	11,783.10		Advance .....		2,967.77
Maanum, Wendy ...	12,699.78		Payees Under		
Martinac, Lily .....	20,538.00		\$2,000.00 .....		19,090.90
				\$ 730,789.86	\$ 24,424.66

*Other Expenses:*

Sask Tel — C.M.R. ....	\$	26,648.36
Systems Centre Advance Account .....		7,257.10
Xerox Canada Inc. ....		6,746.87
Payees under \$5,000.00 .....		32,327.04
	\$	72,979.37

# PROVINCIAL AUDITOR

(\$1,862,935.30)

## ADMINISTRATION

Estimate .....	\$ 1,983,860.00	Expenditure .....	\$ 1,862,935.30
Department Head — Salary .....			\$ 51,605.80
Branch Heads — Salaries .....			132,937.99
Permanent Positions — Salaries .....			1,168,813.80
Temporary Positions — Salaries .....			155,275.22
Day Labour, Casual and Part-Time Employment .....			1,294.66
Professional and Technical Services .....			161,393.39
Rents, Insurance and Utility Services .....			12,220.18
Publicity, Advertising and Printing .....			10,574.99
Repairs and Maintenance .....			769.46
Travel, Sustenance and Vehicle Expenses .....			89,253.96
Postage and Communications .....			12,536.13
Freight, Express, Cartage and Duty .....			1,659.78
Contractual Services (Other) .....			21,207.92
Stationery and Office Supplies .....			10,632.75
Scientific and Educational Supplies .....			3,121.67
Provisions .....			167.00
Office Equipment .....			25,329.24
Educational and Scientific Equipment .....			4,043.24
Sundry .....			98.12
			<u>\$ 1,862,935.30</u>
TOTAL — PROVINCIAL AUDITOR .....			<u>\$ 1,862,935.30</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

### Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Atkinson, Brian R. .. \$	31,545.84	.....	Harnett, Rock W. ...	16,643.38	.....
Baillargeon, Emil A. ....	16,375.85	.....	Hastie, Colin W. ....	12,323.22	.....
Binkley, Darryl Leslie .....	15,831.50	.....	Hayes, Allan H. ....	18,556.36	.....
Black, Kenneth O. ...	22,502.00	.....	Heffernan, Michael A. ....	34,824.00	.....
Black, Robert L. ....	36,774.00	.....	Heidt, William J. ....	31,030.65	.....
Bohn, Raymond A. ....	30,590.00	.....	Hock, Clare E. ....	10,942.04	.....
Box, Jay .....	15,469.78	.....	Hoffman, John B. ...	28,667.23	.....
Braaten, Bradford D. ....	23,037.11	.....	Hunt, John A. ....	39,516.99	.....
Bubber, Arvinder S. ....	23,389.78	2,510.38	Jacula, Leone .....	15,526.90	.....
Bucknall, William G. ....	42,889.61	.....	James, Jan R. ....	14,783.37	.....
Creaser, Philip M. ...	23,819.07	.....	Kennedy, Morgan J. ....	18,864.32	2,318.82
Dagenais, Glenn .....	16,208.90	.....	Klingelhofer, Marvin A. ....	17,239.69	.....
Doyle, Patrick A. ....	17,736.00	.....	Kristoff, Lyn L. ....	28,726.15	.....
Ediger, Merna M. ...	10,037.40	.....	Lafreniere, Gilbert A. ....	19,980.82	.....
Edwards, Keith S. ...	17,024.23	.....	Lau, David K. ....	15,579.58	.....
Erickson, Gary S. ...	41,243.39	.....	Lindsay, Delbert R. ....	16,193.06	.....
Fielden, Arlo W. ....	35,217.00	.....	Lutz, Willard H. ....	51,605.80	2,786.06
Gabora, Kenneth P. ....	27,513.23	2,648.63	Maitland, Ruby M. .	23,543.00	.....
Hall, Patricia E. ....	35,852.84	.....	Mann, L. Edwin ....	24,547.36	.....
Harmon, Betty L. ...	15,583.95	.....	Martens, G. Andrew .....	22,109.12	.....

## SCHEDULE OF PAYMENTS— (Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Maystrowich,			South, Sandra J. ....	11,471.83	.....
Dianna .....	19,869.82	.....	Towriss, Terry S. ....	14,890.61	.....
McFarlane, Layne			Vargo, Loren H. ....	19,896.33	.....
Munroe .....	33,878.49	.....	Velpel,		
McKinnon, Douglas			Julianne M. ....	11,859.85	.....
P. ....	10,385.74	.....	Walter, John O. ....	29,310.00	.....
Meldrum, Ronald			Wendel, G. Fred ....	41,796.00	2,667.51
J. ....	13,592.00	.....	Wendel, Leslie E. ...	18,465.93	.....
Muir, David F. ....	33,936.00	.....	Wu, W. K. Woody ..	18,546.44	.....
Newman,			Yaworsky, R.		
Lloyd M. ....	31,609.77	.....	Daniel .....	16,891.50	.....
Petrovics, A. Bruce	12,998.15	.....	Payees under		
Reynolds, Edwin J. .	31,531.61	.....	\$10,000.00 .....	93,030.03	.....
Sander, Mike F. ....	16,771.91	.....	Other Travel:		
Schmitz,			Air Canada .....	.....	15,493.70
Wayne M. ....	10,427.63	.....	Central Vehicle		
Schuett,			Agency		
Leonard V. ....	19,745.54	.....	Advance .....	.....	7,256.09
Sebastian,			Payees under		
Agnes K. ....	18,113.72	.....	\$2,000.00 .....	.....	53,572.77
Seeley, David H. ....	21,064.05	.....			
				<u>\$ 1,509,927.47</u>	<u>\$ 89,253.96</u>

*Other Expenses:*

Clarkson, Gordon & Co. ....	\$ 34,883.47	Sask Tel — C.M.R. ....	12,496.74
Consolidated Computer Inc. ..	21,500.85	SaskComp .....	15,158.09
Coopers & Lybrand .....	8,500.00	Touche Ross & Co. ....	41,409.00
IBM Canada Ltd. ....	7,922.72	Winspear, Higgins, Stevenson	
Institute of Chartered		& Co. ....	13,830.00
Accountants of Sask. ....	14,050.00	Xerox Canada Inc. ....	6,442.55
Neill, G. J. K. ....	5,624.25	Payees Under \$5,000.00 .....	81,936.20
			<u>\$ 263,753.87</u>



## PROVINCIAL LIBRARY

(\$5,365,531.42)

## ADMINISTRATION

Estimate .....	\$ 219,210.00	Expenditure .....	\$ 317,508.38
Department Head — Salary .....			\$ 36,058.52
Branch Head — Salary .....			21,912.00
Permanent Positions — Salaries .....			62,519.81
Temporary Positions — Salaries .....			15,919.62
Day Labour, Casual and Part-Time Employment .....			16,197.40
Honorariums and Special Services .....			7,187.50
Professional and Technical Services .....			122,005.60
Rents, Insurance and Utility Services .....			265.51
Publicity, Advertising and Printing .....			23,349.73
Repairs and Maintenance .....			1,676.61
Travel, Sustenance and Vehicle Expenses .....			17,390.83
Postage and Communications .....			4,869.59
Freight, Express, Cartage and Duty .....			222.90
Contractual Services (Other) .....			1,847.03
Stationery and Office Supplies .....			9,956.58
Scientific and Educational Supplies .....			254.61
Provisions .....			1,005.47
Grants and Other Contributions .....			921.32
Office Equipment .....			5,291.50
Educational and Scientific Equipment .....			38,618.86
Sundry .....			37.39
			\$ 387,508.38
Less: Reimbursement — Saskatchewan 1980 Diamond Jubilee .....			70,000.00
			\$ 317,508.38
<i>Grant:</i>			
Canadian Library Association .....			\$ 921.32

## LIBRARY DEVELOPMENT BRANCH

Estimate .....	\$ 313,780.00	Expenditure .....	\$ 308,527.65
Branch Head — Salary .....			\$ 29,002.02
Permanent Positions — Salaries .....			102,856.80
Day Labour, Casual and Part-Time Employment .....			18,812.92
Honorariums and Special Services .....			3,075.00
Rents, Insurance and Utility Services .....			1,555.75
Publicity, Advertising and Printing .....			10,419.51
Repairs and Maintenance .....			195.42
Travel, Sustenance and Vehicle Expenses .....			20,091.64
Postage and Communications .....			6,080.34
Freight, Express, Cartage and Duty .....			1,198.14
Contractual Services (Other) .....			2,984.75
Stationery and Office Supplies .....			2,067.69
Scientific and Educational Supplies .....			10,446.81
Taxes and Licences .....			714.00
Educational and Scientific Equipment .....			98,809.92
Sundry .....			216.94
			\$ 308,527.65

## DIRECT SERVICES BRANCH

Estimate .....	\$ 1,244,500.00	Expenditure .....	\$ 1,202,444.56
Branch Head — Salary .....			\$ 33,187.86
Permanent Positions — Salaries .....			669,531.06
Temporary Positions — Salaries .....			27,353.09
Day Labour, Casual and Part-Time Employment .....			58,760.83

## DIRECT SERVICES BRANCH—(Concluded)

Professional and Technical Services .....	33,508.69
Rents, Insurance and Utility Services .....	1,275.00
Publicity, Advertising and Printing .....	39,747.95
Repairs and Maintenance .....	1,137.15
Travel, Sustenance and Vehicle Expenses .....	8,297.37
Postage and Communications .....	59,608.80
Freight, Express, Cartage and Duty .....	2,004.72
Contractual Services (Other) .....	9,468.78
Stationery and Office Supplies .....	36,814.14
Scientific and Educational Supplies .....	82,917.89
Office Equipment .....	849.60
Educational and Scientific Equipment .....	137,930.03
Sundry .....	51.60
	<u>\$ 1,202,444.56</u>

## GRANTS TO LIBRARIES

Estimate .....	\$ 3,668,030.00	Expenditure .....	\$ 3,537,050.83
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*Grants:*

Buffalo Narrows Community Library Board .....	\$ 2,000.00	Parkland Regional Library .....	489,904.05
Chinook Regional Library .....	375,646.31	Regina Public Library .....	303,310.00
Ile a la Crosse Community Library .....	806.23	Saskatoon Public Library .....	303,310.00
La Ronge Public Library .....	8,579.04	Southeast Regional Library .....	406,913.10
Lakeland Library Region .....	371,381.22	Uranium City Public Library .....	6,629.87
Palliser Regional Library .....	361,204.76	Wapiti Regional Library .....	479,586.45
		Wheatland Regional Library .....	427,779.80
			<u>\$ 3,537,050.83</u>

TOTAL — PROVINCIAL LIBRARY .....	\$ 5,365,531.42
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## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abel, Lorraine E. ...\$	12,362.60	\$ .....	Hahn, Wilma .....	19,318.40	.....
Arora, Ved P. ....	28,533.29	.....	Hanson, Dorothy M. ....	10,057.32	.....
Belhumeur, Marilyn E. ....	10,344.07	.....	Henley, Juliette J. ...	22,656.57	.....
Bocking, Ronald J. .	12,122.26	.....	Ivanochko, Robert W. ....	22,682.37	.....
Byrne, Hilda A. ....	14,112.32	.....	Jankowski, Andrew B. ....	21,227.65	.....
Cavill, Patricia M. ...	27,048.92	2,675.59	Kabrud, Wendy L. .	11,908.99	.....
de Laforest, M. J. ...	21,912.00	.....	Kang, H. Boon .....	17,740.89	.....
Delorme, Leona M. ....	10,251.36	.....	Kozun, M. Lynn .....	17,637.97	.....
Der, Karen J. ....	11,847.74	.....	Kusisto, Marlene O. ....	10,117.95	.....
Derkach, Isabelle M. ....	14,491.81	.....	Lozinski, Shirley ....	10,479.33	.....
Duffus, Sylvia J. ....	19,249.64	.....	MacDonald, Olive ..	12,097.54	.....
Duperreault, Marilyn J. ....	13,279.31	.....	Mackay, Patricia A. ....	14,787.52	.....
Eirich, Mary-Ann ...	11,782.51	.....	Mahadeo, Bibi H. ...	11,341.10	.....
Eliason, Daphne K. ....	12,950.13	.....	Materi, Gloria M. ....	21,830.43	.....
Exner, Margaret L. .	13,778.72	.....	McArthur, Wenda ..	11,087.98	.....
Fleming, Janet J. ...	13,141.93	.....	Meadows, Donald F. ....	35,695.98	2,369.32
Gamble, Marge E. ...	15,356.00	.....	Mitchell, Gail A. ....	18,035.67	.....
Gulka, Bertha M. ...	13,901.24	.....			

## SCHEDULE OF PAYMENTS—(Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Monteith,			Thompson,		
Flora M. ....	14,328.00	.....	Judy L. ....	12,296.72	.....
Murray, John A. ....	19,874.50	.....	Turnbull, R. Keith ..	33,187.86	.....
Naisbitt, Jane M. ....	10,883.48	.....	Vaid, Anand K. ....	11,035.88	.....
Onufer, Joseph J. ....	13,593.91	.....	Welsh, Lorene M. ..	11,799.74	.....
Rafter, John G. ....	10,418.02	.....	Payees Under		
Sakon, T. Marie ....	21,231.39	.....	\$10,000.00 .....	285,409.78	.....
Sefton, Shirley ....	24,152.99	.....	Other Travel		
Siebold, M. Leah ....	24,804.18	.....	Air Canada .....		8,904.65
Somerton, Patricia			Central Vehicle		
M. ....	18,201.79	.....	Agency		
Stonechild, Beatrice			Advance .....		11,985.95
A. ....	12,290.80	.....	Payees Under		
Surtees, J. Gail ....	13,695.88	.....	\$2,000.00 .....		19,844.33
			\$ 1,102,374.43	\$ 45,779.84	

*Other Expenses:*

Alberta Book & Novelty Ltd. .S	40,596.88	Forbes Anderson Press Ltd. ...	17,130.49
Baker & Taylor Co. ....	24,149.51	Green, R. D. Books Ltd. ....	6,886.00
Ball, Dr. Alan J. S. ....	25,980.00	Informart — Southam Press	
Book & Brier Patch .....	27,278.64	Ltd. & Toronto Star Ltd. ....	6,177.40
Brown, F. E. Agencies .....	7,888.95	Librairie Landry Ltee .....	9,158.11
Bumpus, Haldane & Maxwell		Lockheed Missiles & Space	
Ltd. ....	16,164.82	Co. Inc. ....	12,181.96
Canadian Pacific		Micromedia Ltd. ....	6,422.38
Telecommunications .....	29,667.27	Office Services Advance	
Canebco Subscription		Account .....	33,003.54
Services Ltd. ....	24,859.72	Regina News Ltd. ....	16,849.64
Children's Book Store .....	6,296.70	Sask Tel — C.M.R. ....	20,058.56
CNCP Telecommunications ...	20,398.02	SaskComp .....	6,511.33
Co-operative Book Centre of		Smith, Irwin & Conley Ltd. ....	8,166.60
Canada Ltd. ....	18,212.86	University of Toronto .....	95,391.65
Commonwealth Microfilm		Willson Office Specialty Ltd. ...	5,738.15
Library .....	14,483.00	Xerox Canada Inc. ....	10,652.97
Dept. of Finance — U.S.		3M Canada Inc. ....	5,287.93
Exchange .....	18,998.61	Payees Under \$5,000.00 .....	214,813.31
			\$ 749,405.00

# PROVINCIAL SECRETARY

(\$1,245,462.45)

## ADMINISTRATION

Estimate .....	\$ 841,670.00	Expenditure .....	\$ 838,968.20
Department Head — Salary .....			\$ 43,069.74
Permanent Positions — Salaries .....			391,009.74
Temporary Positions — Salaries .....			70,057.83
Day Labour, Casual and Part-Time Employment .....			53,475.43
Retiring Gratuities .....			1,613.78
Severance Pay .....			13,837.15
Professional and Technical Services .....			89,684.78
Rents, Insurance and Utility Services .....			996.91
Publicity, Advertising and Printing .....			46,956.80
Repairs and Maintenance .....			957.46
Travel, Sustenance and Vehicle Expenses .....			16,632.18
Postage and Communications .....			11,034.79
Freight, Express, Cartage and Duty .....			298.22
Contractual Services (Other) .....			17,488.32
Stationery and Office Supplies .....			14,044.72
Scientific and Educational Supplies .....			1,699.51
Provisions .....			515.72
Office Equipment .....			6,038.32
Miscellaneous Property .....			59,556.80
			<u>\$ 838,968.20</u>

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 151,160.00	Expenditure .....	\$ 121,624.14
Permanent Positions — Salaries .....			\$ 84,101.37
Temporary Positions — Salaries .....			6,556.75
Day Labour, Casual and Part-Time Employment .....			3,251.40
Publicity, Advertising and Printing .....			4,434.86
Travel, Sustenance and Vehicle Expenses .....			5,816.06
Postage and Communications .....			10,547.71
Freight, Express, Cartage and Duty .....			3,561.77
Stationery and Office Supplies .....			1,902.06
Scientific and Educational Supplies .....			421.17
Provisions .....			868.77
Sundry .....			162.22
			<u>\$ 121,624.14</u>

## PROTOCOL OFFICE

Estimate .....	\$ 212,420.00	Expenditure .....	\$ 238,470.11
Permanent Positions — Salaries .....			\$ 31,320.00
Temporary Positions — Salaries .....			21,317.66
Day Labour, Casual and Part-Time Employment .....			1,805.70
Professional and Technical Services .....			1,003.14
Rents, Insurance and Utility Services .....			117.60
Publicity, Advertising and Printing .....			6,566.37
Repairs and Maintenance .....			115.54
Travel, Sustenance and Vehicle Expenses .....			11,617.49
Postage and Communications .....			6,727.78
Freight, Express, Cartage and Duty .....			2,758.45
Contractual Services (Other) .....			31,911.77
Stationery and Office Supplies .....			4,873.00
Scientific and Educational Supplies .....			3,215.34
Provisions .....			114,158.74
Office Equipment .....			961.53
			<u>\$ 238,470.11</u>

TO PROVIDE FOR A GRANT UNDER THE CEMETERIES ACT TO CEMETERY COMPANIES  
IN DEFAULT

Estimate .....	\$	46,400.00	Expenditure .....	\$	46,400.00
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*Grants:*

Green Acres Memorial Gardens Ltd. ....	\$	28,400.00
Sunset Memorial Gardens (1970) Ltd. ....		18,000.00
	\$	46,400.00

TOTAL — PROVINCIAL SECRETARY .....	\$	1,245,462.45
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SCHEDULE OF PAYMENTS

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Anderson, Karen			McKenzie, Judith		
L. ....	\$ 13,898.00	\$	M. ....	12,844.93	.....
Banford, Ivan ....	23,631.00	.....	Murray, Mary E. ....	21,093.00	2,747.94
Beaudry, Leo J. ....	43,069.74	2,843.36	Parsons, William ....	30,000.00	.....
Childs, Edward G. ..	32,682.00	6,050.20	Porter, Patricia M. ..	20,052.00	.....
Coombs, Kathleen			Saunderson, Earl		
A. ....	14,618.00	.....	M. ....	37,254.00	2,940.11
de Laforest,			Taylor, Gloria A. ....	10,740.28	.....
Kathleen ....	13,263.49	.....	Terry, Ronald L. ....	15,923.48	.....
Driscoll, Joyce M. ...	13,736.00	.....	Tunak, Vida J. ....	10,410.89	.....
Eaton, Russel ....	10,713.18	.....	Vance, Norma J. ....	12,874.67	.....
Flory, Philip J. ....	32,016.00	.....	Wilson, Ruth E. ....	12,300.70	.....
Froshaug, Carol A. ..	12,500.86	.....	Payees Under		
Halford, Ivan N. ....	30,981.48	.....	\$10,000.00 .....	188,131.65	.....
Hatcher, Lynd A. ....	10,365.41	.....	Other Travel:		
Justik, Lois E. ....	14,159.89	.....	Central Vehicle		
Kennedy, Margaret			Agency		
R. ....	18,657.00	.....	Advance .....	.....	6,956.35
King, Douglas M. ....	24,173.96	.....	Gendall, Air		
King, Ruth I. ....	18,084.00	.....	Ltd. ....	.....	2,400.00
Knoll, Maryann ....	10,678.67	.....	Payees Under		
Kraus, Doreen M. ..	12,562.27	.....	\$2,000.00 .....	.....	10,127.77
				\$	721,416.55
				\$	34,065.73

*Other Expenses:*

Crain, R. L. Ltd. ....	\$	11,875.86	Sask. Government Printing		
Dick, A. B. Co. of Canada			Co. ....	18,311.86	
Ltd. ....	54,458.64		Sask. Hospitalization Fund ....	11,833.71	
DRG Globe Envelopes ....	5,726.37		SaskComp .....	15,176.53	
Hotel Saskatchewan ....	9,027.89		Supply Agency Advance		
Modern Home Furniture			Account .....	5,152.80	
Ltd. ....	5,344.00		Systems Centre Advance		
Office Services Advance			Account .....	74,259.75	
Account .....	7,742.92		University of Saskatchewan ....	31,341.26	
Roads & Transportation Ass'n			Xerox Canada Inc. ....	12,838.87	
of Canada .....	5,175.00		Payees Under \$5,000.00 .....	147,081.07	
Sask Tel — C.M.R. ....	28,233.64			\$	443,580.17



## PUBLIC AND PRIVATE RIGHTS BOARD

(\$42,757.99)

## ADMINISTRATION

Estimate .....	\$ 51,400.00	Expenditure .....	\$ 42,757.99
Permanent Positions — Salaries .....			\$ 18,556.46
Temporary Positions — Salaries .....			20,905.96
Honorariums and Special Services .....			1,200.00
Travel, Sustenance and Vehicle Expenses .....			1,004.72
Postage and Communications .....			636.85
Stationery and Office Supplies .....			363.80
Sundry .....			90.20
			<u>\$ 42,757.99</u>
TOTAL — PUBLIC AND PRIVATE RIGHTS BOARD .....			<u>\$ 42,757.99</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>
Gallant, V. Fred .....	\$ 25,155.04	\$ .....
Scraba, Elsie .....	14,307.38	.....
Payees Under \$10,000 .....	1,200.00	.....

## Other Travel:

Payees under \$2,000.00 .....	.....	1,004.72
	<u>\$ 40,662.42</u>	<u>\$ 1,004.72</u>

*Other Expenses:*

Payee under \$5,000.00 .....	\$ 1,090.85
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## PUBLIC SERVICE COMMISSION

(\$2,501,266.99)

## ADMINISTRATION

Estimate .....	\$ 544,880.00	Expenditure .....	\$ 537,494.12
Department Head — Salary .....			\$ 41,739.21
Branch Head — Salary .....			28,158.00
Permanent Positions — Salaries .....			170,452.83
Temporary Positions — Salaries .....			13,166.73
Day Labour, Casual and Part-Time Employment .....			24,896.27
Honorariums and Special Services .....			1,575.00
Professional and Technical Services .....			120,355.81
Rents, Insurance and Utility Services .....			4,163.78
Publicity, Advertising and Printing .....			45,464.62
Repairs and Maintenance .....			1,685.04
Travel, Sustenance and Vehicle Expenses .....			8,836.19
Postage and Communications .....			44,964.55
Freight, Express, Cartage and Duty .....			2,251.12
Contractual Services (Other) .....			2,301.10
Stationery and Office Supplies .....			16,034.91
Scientific and Educational Supplies .....			1,680.68
Provisions .....			611.83
Office Equipment .....			9,117.65
Sundry .....			38.80
			<u>\$ 537,494.12</u>

## EMPLOYEES' GROUP LIFE INSURANCE — EMPLOYER'S CONTRIBUTION

Estimate .....	\$ 275,000.00	Expenditure .....	\$ 203,494.64
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## STAFF RELATIONS

Estimate .....	\$ 211,770.00	Expenditure .....	\$ 190,385.29
Branch Head — Salary .....			\$ 41,298.00
Permanent Positions — Salaries .....			125,409.50
Professional and Technical Services .....			13,136.20
Rents, Insurance and Utility Services .....			1,447.10
Publicity, Advertising and Printing .....			807.85
Travel, Sustenance and Vehicle Expenses .....			2,313.05
Contractual Services (Other) .....			2,818.13
Scientific and Educational Supplies .....			1,136.02
Provisions .....			1,921.18
Sundry .....			98.26
			<u>\$ 190,385.29</u>

## CLASSIFICATION

Estimate .....	\$ 278,020.00	Expenditure .....	\$ 263,701.81
Branch Head — Salary .....			\$ 32,682.00
Permanent Positions — Salaries .....			213,541.42
Temporary Positions — Salaries .....			4,334.00
Day Labour, Casual and Part-Time Employment .....			1,099.86
Honorariums and Special Services .....			1,260.00
Professional and Technical Services .....			985.00
Publicity, Advertising and Printing .....			267.09
Travel, Sustenance and Vehicle Expenses .....			9,194.04
Office Equipment .....			110.25
Sundry .....			228.15
			<u>\$ 263,701.81</u>

## PERSONNEL SERVICES AND STAFF TRAINING

Estimate .....	\$ 477,210.00	Expenditure .....	\$ 464,634.48
Branch Head — Salary .....			\$ 36,712.83
Permanent Positions — Salaries .....			243,717.45
Temporary Positions — Salaries .....			5,286.91
Day Labour, Casual and Part-Time Employment .....			29,756.15
Honorariums and Special Services .....			7,250.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			1,400.00
Professional and Technical Services .....			28,385.32
Rents, Insurance and Utility Services .....			7,299.70
Publicity, Advertising and Printing .....			11,036.39
Repairs and Maintenance .....			255.75
Travel, Sustenance and Vehicle Expenses .....			15,011.78
Postage and Communications .....			317.21
Freight, Express, Cartage and Duty .....			6,898.20
Contractual Services (Other) .....			132,423.93
Stationery and Office Supplies .....			4,059.58
Scientific and Educational Supplies .....			5,582.81
Provisions .....			438.00
Office Equipment .....			2,912.47
			\$ 538,744.48
Less: Reimbursement — Recovered Training Expenses .....			74,110.00
			\$ 464,634.48

## STAFFING

Estimate .....	\$ 728,970.00	Expenditure .....	\$ 683,472.89
Branch Head — Salary .....			\$ 34,188.00
Permanent Positions — Salaries .....			281,333.24
Temporary Positions — Salaries .....			36,148.44
Day Labour, Casual and Part-Time Employment .....			25,087.94
Professional and Technical Services .....			1,872.00
Rents, Insurance and Utility Services .....			590.50
Publicity, Advertising and Printing .....			284,595.71
Travel, Sustenance and Vehicle Expenses .....			15,158.90
Freight, Express, Cartage and Duty .....			156.69
Contractual Services (Other) .....			1,030.00
Stationery and Office Supplies .....			657.26
Scientific and Educational Supplies .....			1,618.78
Office Equipment .....			811.20
Sundry .....			224.23
			\$ 683,472.89

## RESEARCH

Estimate .....	\$ 165,130.00	Expenditure .....	\$ 158,083.76
Branch Head — Salary .....			\$ 37,300.00
Permanent Positions — Salaries .....			113,534.45
Temporary Positions — Salaries .....			2,956.04
Publicity, Advertising and Printing .....			226.42
Travel, Sustenance and Vehicle Expenses .....			3,353.54
Contractual Services (Other) .....			487.06
Provisions .....			226.25
			\$ 158,083.76
TOTAL — PUBLIC SERVICE COMMISSION .....			\$ 2,501,266.99

Reported by payee as payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adams, William .....	\$ 10,028.00	\$ .....	McIntosh, Beatrice		
Allard, Donna M. ...	16,662.00	.....	I. ....	13,862.00	.....
Bechard, Lucile M. ....	23,814.00	.....	McKillop, Richard ..	32,682.00	.....
Bereti, Ernest A. ....	28,158.00	.....	Mitchell, Leanne G. ....	14,134.08	.....
Blythe, Sandra .....	11,350.07	.....	Moffatt, Elna M. ....	11,641.69	.....
Bock, David A. ....	24,042.96	.....	Morgan, Brian .....	43,962.83	.....
Bratushesky, Myrna H. ....	11,322.19	.....	Morice, H. Evelyn ..	13,736.00	.....
Burke, Robert J. ....	25,656.00	.....	Neilson, Wanda T. .	10,395.45	.....
Carey, Colleen G. ...	14,185.54	.....	Parker, George W. .	31,992.00	.....
Ceholski, Ursula M. ....	11,276.30	.....	Penrod, James E. ....	31,992.00	.....
Cork, Elizabeth F. .	13,730.86	.....	Purdie, Raymond L. ....	17,696.25	.....
Cowling, Karen L. .	10,249.80	.....	Rivet, Denis .....	27,510.14	.....
Curran, John .....	31,992.00	.....	Robertson, Jean D. ....	10,482.67	.....
Desmarais, Alice D. ....	25,914.00	.....	Seffelaar, Helen M. ....	13,966.33	.....
Dooley, Dale C. ....	13,042.24	.....	Seymoar, Nola K. ...	34,188.00	.....
Dunne, Albert J. ....	27,006.00	.....	Smith, Jacqueline M. ....	17,322.00	.....
Eli, Veronica .....	14,035.85	.....	Socket, Barry .....	31,338.00	.....
Fabrik, Olga E. ....	21,912.00	.....	Stoppa, Anthony V. ....	30,558.00	.....
Flynn, Sharon M. ....	23,369.15	.....	Sures, Donald G. ....	28,158.00	.....
Gemmell, Mary Elizabeth	22,155.00	.....	Taylor, Amy M. ....	14,248.49	.....
Goebel, James A. ...	14,489.43	.....	Therien, Nan-Ellen .....	24,378.00	.....
Gray, Donald George	24,621.00	.....	Trew, Donald .....	26,976.00	.....
Hamilton, Rose M. .	24,483.22	.....	Veltheim, Torsti K. ....	31,218.00	.....
Hayibor, Bill .....	24,126.00	.....	Wheatley, W. H. ....	41,298.00	.....
Hookenson, Barbara D. ....	16,599.62	.....	Wood, Margaret A. ....	10,884.33	.....
Horn-Johnson, Beverly .....	25,374.95	.....	Woods, Alison .....	20,469.00	.....
Hyde, Marguerite A. ....	12,606.05	.....	Zbaraschuk, Frank .	24,126.00	.....
Iddon, Douglas T. .	25,644.00	.....	Payees Under \$10,000.00 .....	235,903.52	.....
Ivy, Isabel G. ....	13,214.00	.....	Other Travel:		
Kaushik, Sadhna ...	16,021.00	.....	Air Canada .....		12,332.59
Koback, Lorne L. ...	23,518.53	.....	Central Vehicle Agency		
Kozachuk, Allan G. ....	22,202.73	.....	Advance .....		14,589.24
Lasiuk, Kenneth ....	27,006.00	.....	Norcanair .....		2,180.08
Leitch, Janet E. ....	30,996.00	.....	Payees Under \$2,000.00 .....		24,765.59
Marr, William A. ....	27,006.00	.....			
				\$ 1,552,929.27	\$ 53,867.50

Christensen, Deanna .....	\$ 6,400.00	Industrial Writing & .....	
Crain, R. L. Ltd. ....	18,199.00	Communications .....	36,886.70
Dermer, J. D. & Associates ....	18,043.16	Management Systems Ltd. ....	25,545.39
Effectiveness Training .....		Office Services Advance .....	
Consultants .....	6,552.12	Account .....	29,584.18
Excelsior Life Insurance Co. ...	202,684.97	Sask Tel – C.M.R. ....	46,796.90
Frederick Knapp Associates ....	5,566.89	SaskComp .....	40,373.50
Horn-Johnson, Beverly .....	6,771.46	Struthers, J. A. C. & .....	
IBM Canada Ltd. ....	20,717.49	Associates Ltd. ....	265,695.64

## SCHEDULE OF PAYMENTS— (Concluded)

*Other Expenses:— (Concluded)*

Supply Agency Advance		Willson Office Specialty Ltd. ...	6,160.92
Account .....	9,522.88	WLR Management Services	
Systems Centre Advance		Ltd. ....	6,808.70
Account .....	55,147.00	Xerox Canada Inc. ....	7,513.48
University of Regina .....	33,921.25	Payees Under \$5,000.00 .....	109,645.59
Western Industry Training			
Services .....	10,043.00		<u>\$ 968,580.22</u>



## PUBLIC SERVICE SUPERANNUATION BOARD

(\$16,771,217.93)

## EXPENSES OF SUPERANNUATION BOARD

Statutory Appropriation			
Estimate .....	\$ 329,310.00	Expenditure .....	\$ 316,749.39
Department Head — Salary .....			\$ 35,664.96
Branch Head — Salary .....			31,326.00
Permanent Positions — Salaries .....			166,060.05
Day Labour, Casual and Part-Time Employment .....			1,107.74
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			435.75
Professional and Technical Services .....			9,134.76
Publicity, Advertising and Printing .....			4,538.24
Repairs and Maintenance .....			913.90
Travel, Sustenance and Vehicle Expenses .....			1,394.10
Postage and Communications .....			3,523.79
Contractual Services (Other) .....			56,544.72
Stationery and Office Supplies .....			3,117.63
Scientific and Educational Supplies .....			158.00
Office Equipment .....			2,829.75
			<u>\$ 316,749.39</u>

*Detail of Above Expenditure*

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Amon Pauline M. ...\$	21,912.00	\$ .....	Redlin, Olive N. ....	10,980.65	.....
Boychuk, Myra J. ...	11,603.83	.....	Rumpel, Siegfried		
Caulderwood,			R. ....	21,912.00	.....
Doreen R. ....	12,795.93	.....	Schwab, Solange		
Duke, G. Jean ....	11,043.76	.....	C. ....	10,160.90	.....
Gilbert, Pearl M. ....	15,356.00	.....	Todd, George J. ....	35,664.96	.....
Hayward, Ethel T. ...	14,626.21	.....	Payees Under		
Huber, Mary E. ....	10,356.44	.....	\$10,000.00 .....	5,539.93	.....
Kessel, Eileen M. ...	10,440.07	.....	Other Travel:		
McCann, Violet E. ...	10,440.07	.....	Payees under		
Orr, Kenneth S. ....	31,326.00	.....	\$2,000.00 .....		1,394.10
				<u>\$ 234,158.75</u>	<u>\$ 1,394.10</u>

*Other Expenses:*

Crown Investments Corp. of Sask. ....	\$	23,816.72
Mercer, W. M. Ltd. ....		32,553.00
Payees Under \$5,000.00 .....		24,826.82
	<u>\$</u>	<u>81,196.54</u>

*(Public Service Superannuation Plan)*

	<i>Estimate</i>	<i>Expenditure</i>
Superannuation Allowances <sup>(1)</sup> .....	\$ 11,450,000.00	\$ 12,310,482.07
Cost of Living Bonus for Superannuates and Widows of		
Superannuates .....	11,000.00	10,974.66
Retirement Allowances and Interest <sup>(1)</sup> .....	40,000.00	73,147.79
Refunds of Contributions and Interest <sup>(1)</sup> .....	3,000,000.00	3,524,824.81
Total — Public Service Superannuation Plan .....	<u>\$ 14,501,000.00</u>	<u>\$ 15,919,429.33</u>

*(Employees' Savings Account)*

Retirement Allowances and Interest <sup>(1)</sup> .....	\$	84,000.00	\$	114,549.54
Refunds of Contributions and Interest <sup>(1)</sup> .....		100,000.00		138,347.64
Total — Employees' Savings Account .....	\$	184,000.00	\$	252,897.18

*(Payments Under Reciprocal Agreements)*

Payments Under Reciprocal Agreements, pursuant to The Superannuation (Supplementary Provisions) Act, 1977 <sup>(1)</sup> .....	\$	250,000.00	\$	282,142.03
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TOTAL — PUBLIC SERVICE SUPERANNUATION BOARD .....\$ 16,771,217.93

<sup>(1)</sup> Statutory Appropriation

## REVENUE, SUPPLY AND SERVICES

(\$32,554,299.15)

## ADMINISTRATION

Estimate .....	\$ 1,479,110.00	Expenditure .....	\$ 1,851,197.68
Department Head — Salary .....			\$ 47,602.87
Branch Head — Salary .....			3,400.00
Permanent Positions — Salaries .....			576,103.13
Temporary Positions — Salaries .....			40,357.09
Day Labour, Casual and Part-Time Employment .....			11,535.98
Retiring Gratuities .....			5,865.58
Severance Pay .....			24,481.15
Professional and Technical Services .....			373.20
Rents, Insurance and Utility Services .....			12,749.29
Publicity, Advertising and Printing .....			373,035.65
Repairs and Maintenance .....			3,297.67
Travel, Sustenance and Vehicle Expenses .....			459,378.03
Postage and Communications .....			13,518.91
Freight, Express, Cartage and Duty .....			6,378.15
Contractual Services (Other) .....			41,274.72
Stationery and Office Supplies .....			10,517.70
Scientific and Educational Supplies .....			3,160.13
Provisions .....			171.98
Taxes and Licences .....			576.58
Contributions to Cover Deficits on Working Advance Accounts .....			205,920.63
Office Equipment .....			14,417.95
Sundry .....			81.70
			\$ 1,854,198.09
Less: Reimbursement — Training on the Job .....			3,000.41
			\$ 1,851,197.68

## PERSONNEL AND TRAINING

Estimate .....	\$ 108,630.00	Expenditure .....	\$ 87,609.13
Branch Head — Salary .....			\$ 26,535.90
Permanent Positions — Salaries .....			46,059.18
Honorariums and Special Services .....			887.83
Professional and Technical Services .....			1,778.00
Publicity, Advertising and Printing .....			5,605.51
Travel, Sustenance and Vehicle Expenses .....			752.26
Postage and Communications .....			1,057.54
Contractual Services (Other) .....			4,015.00
Stationery and Office Supplies .....			284.41
Scientific and Educational Supplies .....			147.50
Sundry .....			36.00
			\$ 87,609.13

## PURCHASING AGENCY

Estimate .....	\$ 792,550.00	Expenditure .....	\$ 767,785.93
Branch Head — Salary .....			\$ 34,134.00
Permanent Positions — Salaries .....			512,097.73
Temporary Positions — Salaries .....			23,657.31
Day Labour, Casual and Part-Time Employment .....			13,784.00
Professional and Technical Services .....			59,199.23
Publicity, Advertising and Printing .....			90,690.67
Repairs and Maintenance .....			745.22
Travel, Sustenance and Vehicle Expenses .....			4,125.07
Postage and Communications .....			13,745.79

## PURCHASING AGENCY— (Concluded)

Freight, Express, Cartage and Duty .....	2,869.13
Contractual Services (Other) .....	295.00
Stationery and Office Supplies .....	8,340.70
Scientific and Educational Supplies .....	1,961.37
Office Equipment .....	2,047.96
Sundry .....	92.75
	<u>\$ 767,785.93</u>

## MAIL AND TELECOMMUNICATIONS

Estimate .....	<u>\$ 3,292,040.00</u>	Expenditure .....	<u>\$ 3,699,438.85</u>
Permanent Positions — Salaries .....		\$ 366,355.42	
Temporary Positions — Salaries .....		29,860.87	
Day Labour, Casual and Part-Time Employment .....		29,800.11	
Professional and Technical Services .....		2,072.06	
Rents, Insurance and Utility Services .....		77,498.03	
Publicity, Advertising and Printing .....		21,936.32	
Repairs and Maintenance .....		22,070.42	
Travel, Sustenance and Vehicle Expenses .....		31,836.57	
Postage and Communications .....		2,842,044.63	
Freight, Express, Cartage and Duty .....		6,392.10	
Contractual Services (Other) .....		243,277.75	
Stationery and Office Supplies .....		2,906.09	
Scientific and Educational Supplies .....		210.45	
Clothing and Clothing Material .....		949.52	
Miscellaneous Materials and Supplies .....		584.11	
Office Equipment .....		24,926.15	
Sundry .....		96.73	
		<u>\$ 3,702,817.33</u>	
Less: Reimbursement — Training on the Job .....		3,378.48	
		<u>\$ 3,699,438.85</u>	

## EDUCATION AND HEALTH TAX

Estimate .....	<u>\$ 1,766,210.00</u>	Expenditure .....	<u>\$ 1,569,404.21</u>
Branch Head — Salary .....		\$ 37,332.00	
Permanent Positions — Salaries .....		1,158,794.81	
Temporary Positions — Salaries .....		27,222.73	
Professional and Technical Services .....		95,277.85	
Publicity, Advertising and Printing .....		2,537.32	
Repairs and Maintenance .....		2,725.78	
Travel, Sustenance and Vehicle Expenses .....		110,743.25	
Postage and Communications .....		30,647.50	
Freight, Express, Cartage and Duty .....		2,011.02	
Contractual Services (Other) .....		10,651.63	
Stationery and Office Supplies .....		50,630.90	
Scientific and Educational Supplies .....		816.66	
Office Equipment .....		39,962.76	
Sundry .....		50.00	
		<u>\$ 1,569,404.21</u>	

## MOTIVE FUEL AND TOBACCO TAX

Estimate .....	<u>\$ 704,210.00</u>	Expenditure .....	<u>\$ 670,560.64</u>
Branch Head — Salary .....		\$ 34,206.00	
Permanent Positions — Salaries .....		250,747.82	
Temporary Positions — Salaries .....		45,296.41	
Day Labour, Casual and Part-Time Employment .....		10,787.87	
Professional and Technical Services .....		277.73	
Publicity, Advertising and Printing .....		3,045.96	

## MOTIVE FUEL AND TOBACCO TAX—(Concluded)

Repairs and Maintenance .....	1,621.12
Travel, Sustenance and Vehicle Expenses .....	46,110.42
Postage and Communications .....	7,810.11
Freight, Express, Cartage and Duty .....	5,568.43
Contractual Services (Other) .....	29,414.82
Stationery and Office Supplies .....	4,594.81
Scientific and Educational Supplies .....	185.98
Provisions .....	168.00
Clothing and Clothing Material .....	1,376.61
Miscellaneous Materials and Supplies .....	153,713.27
Taxes and Licences .....	7,425.33
Office Equipment .....	1,174.19
Construction, Maintenance and Farming Equipment .....	66,221.35
Miscellaneous Property .....	751.41
Sundry .....	63.00
	<u>\$ 670,560.64</u>

## REVENUE MONITORING

Estimate .....	<u>\$ 70,300.00</u>	Expenditure .....	<u>\$ 60,312.66</u>
Branch Head — Salary .....			\$ 8,343.00
Permanent Positions — Salaries .....			33,522.60
Professional and Technical Services .....			17,138.68
Postage and Communications .....			1,037.69
Contractual Services (Other) .....			180.00
Sundry .....			90.69
			<u>\$ 60,312.66</u>

## CENTRAL REVENUE COLLECTION

Estimate .....	<u>\$ 152,210.00</u>	Expenditure .....	<u>\$ 210,400.54</u>
Permanent Positions — Salaries .....			\$ 93,553.41
Professional and Technical Services .....			110,233.43
Publicity, Advertising and Printing .....			102.17
Travel, Sustenance and Vehicle Expenses .....			2,629.78
Postage and Communications .....			569.03
Contractual Services (Other) .....			100.00
Stationery and Office Supplies .....			682.29
Scientific and Educational Supplies .....			1,008.00
Interest .....			1,381.36
Sundry .....			141.07
			<u>\$ 210,400.54</u>

TO PROVIDE FOR AND AUTHORIZE MATCHING GRANTS FOR INTERNATIONAL AID  
UPON SUCH TERMS AND CONDITIONS AS MAY BE AUTHORIZED BY THE LIEUTENANT  
GOVERNOR IN COUNCIL

Estimate .....	<u>\$ 1,250,000.00</u>	Expenditure .....	<u>\$ 1,550,000.00</u>
<i>Grants:</i>			
Sask. Council for International Co-operation .....			\$ 1,550,000.00
			<u>\$ 1,550,000.00</u>

TO TRANSFER AN AMOUNT DESIGNATED AS INSURANCE PREMIUMS FOR THE  
AUTOMOBILE ACCIDENT INSURANCE ACT FUND PURSUANT TO THE FUEL  
PETROLEUM PRODUCTS ACT

Statutory Appropriation			
Estimate .....	<u>\$ 11,495,000.00</u>	Expenditure .....	<u>\$ 11,400,000.00</u>



## GRANTS TO FARMERS UNDER THE FARM COST REDUCTION ACT

Estimate .....	\$ 15,600,000.00	Expenditure .....	\$ 9,502,290.11
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*Grants:*

Farm Cost Reduction Program .....	\$ 9,502,290.11
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TO PROVIDE FOR AND AUTHORIZE GRANTS UNDER THE GASOLINE COMPETITION  
ASSISTANCE PROGRAM UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE  
WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT  
GOVERNOR IN COUNCIL

Estimate .....	\$ 825,000.00	Expenditure .....	\$ 1,160,299.40
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*Grants:*

Alf's Car Services Ltd. ....	\$ 11,739.95	Jerry's Cleaning Centre .....	7,173.00
Alsask Farm & Ranch Supply Ltd. ....	4,191.80	Joe's Body Shop .....	1,033.60
Armenco Ltd. (Red Rooster) .	2,406.00	Kayfore Holdings Ltd. ....	7,619.46
Beacon Hill Store .....	1,564.25	Kudel, John P. ....	4,196.30
Binns, S. Petroleum Centre Ltd. ....	1,042.25	Kuypers, Bernard A. ....	1,819.15
Border City Esso .....	138,093.12	Lakeside Service — L. M. Leer .....	4,116.10
Buchta Bros. ....	610.85	Leader Alignment Service .....	200.95
Burstall Farm Sales & Service Ltd. ....	3,024.10	Lloydminster & District Agri. Co-operative Association Ltd. ....	57,592.61
Burstall Motors & Hardware ..	10,940.30	M. C. Big Gallon Ltd. ....	9,437.93
C & L Service Centre Ltd. ....	10,950.00	Mainline Sales & Service Ltd. .	581.50
C.F.S. Alsask Auto Club .....	4,465.70	Major Farm Supply Ltd. ....	589.00
Castellan's Service Centre Ltd. ....	1,854.13	Maple Creek Motors Ltd. ....	2,395.85
Corky's Esso Sales & Service Ltd. ....	1,276.10	Marshall, Allan M. ....	381.95
Crossroads Services .....	12,885.01	Marshall's Enterprises Ltd. ....	4,475.65
Cypress Motors (1974) Ltd. ...	1,967.85	Mason, Eric J. ....	2,178.30
D & H Automotive Ltd. ....	5,575.20	Materi Motors III Ltd. ....	1,629.40
Dai's Holdings Ltd. ....	176,737.14	Materi, Kim J. ....	852.60
Daryl's Service (1978) .....	1,345.00	May, K. W. ....	1,067.50
Dell's Grocery .....	3,471.12	Mayer's Enterprizes Ltd. ....	304.20
Delta Co-operative Association Ltd. ....	4,925.48	McIntosh Garage & Auto Body Ltd. ....	922.35
Dieser Garage .....	5,832.00	Meyer, Leo .....	1,996.85
Dirk's Shell Service .....	2,028.05	Miller Ford Sales Ltd. ....	3,534.10
Douglas, R. J. ....	303.85	Morrant's Gulf Service .....	3,911.70
Falcon Enterprises Ltd. ....	1,765.50	Nagel, Charles J. ....	2,125.75
Federated Co-operatives Ltd. .	2,791.22	Northland Service Pierceland Ltd. ....	7,389.60
Fischers' Equipment Ltd. ....	927.20	Novlan Bros. Sales Ltd. ....	2,191.35
Flaxcombe Co-operative Association Ltd. ....	3,705.99	O. K. Tire Store (Leader) Ltd. ....	1,071.30
Forbes, L. R. ....	3,124.85	Oddan's Farm Equipment .....	413.80
Forster Bros. ....	4,117.90	Palsich Garage Ltd. ....	1,637.00
Fortin's Farm Sales .....	185.05	Parenteau, T. R. Sales & Service .....	602.05
Foss, A. A. ....	1,594.65	Peron Gulf Service .....	111,762.75
G & M Services .....	2,904.20	Phil's Esso Service .....	1,087.65
Gibbons, P. Ltd. ....	1,478.50	Phyl's Tourist Supply Ltd. ....	1,327.10
Grad's Garage .....	1,068.50	Pierce Lake Lodge .....	795.25
Green Acres Supply .....	336.40	Pierceland Co-operative Association Ltd. ....	19,459.00
Grimley, Roy .....	334.85	Ray's Auto .....	1,747.90
Gulf Canada .....	4,944.46	Reiniger, Larry .....	1,544.85
Hammerlindl Garage .....	1,998.05	Richmond Motors Co. Ltd. ..	2,869.90
Hawking, J. Keith .....	2,817.35	Rowein, Alex .....	508.80
Henry's Esso Service .....	1,745.40	Scheidt's Garage .....	726.30
Hillis Bros. Ltd. ....	2,219.10	Seekaskootch Store .....	10,092.96
Hoosier Co-operative Association Ltd. ....	3,798.20	Sehn's Esso Service .....	1,059.60
I C G Canadian Propane Ltd. ..	8,703.46	Shell Canada Ltd. ....	35,740.00
Imperial Oil Ltd. ....	11,322.38	Shell Farm Supply .....	5,307.65
Jensen Motors Ltd. ....	1,453.80	Sid's Service .....	953.65

## TO PROVIDE FOR AND AUTHORIZE GRANTS UNDER THE GASOLINE . . . — (Concluded)

## Grants: — (Concluded)

Southwest Co-operative		Weidenhammer, Bernard .....	6,158.80
Assoc. Ltd. ....	20,011.05	Wells, Elgin O. ....	1,915.45
Speight, Don .....	1,287.50	Wenzel Motors .....	5,082.85
Stein Sales & Service Ltd. ....	2,079.10	West Plains Esso Service .....	17,348.25
Sunnyside Esso Service .....	12,205.50	Western Motors &	
Ternes Sales & Service Ltd. ....	270.05	Implements Ltd. ....	959.65
Texaco Bulk Sales .....	188.30	Wiese, Henry .....	2,636.85
Texaco Canada Inc. ....	135,742.03	Wilde, R. P. ....	3,940.70
Turbo Resources Ltd. ....	97,858.54	Willow Bend Trailer Court	
Volk, Wilbert A. ....	1,684.70	Ltd. ....	1,150.70
Wagner's General Store .....	983.40	Yackel, R. ....	1,233.80
Wagner's Gulf Service .....	22,067.90	7-44 Independent Service .....	26,503.76
			<u>\$ 1,160,299.40</u>

## TO PROVIDE FOR AND AUTHORIZE A GRANT TO AN AGENCY DESIGNATED BY THE MINISTER OF REVENUE, SUPPLY AND SERVICES TO PROVIDE AID TO VIETNAMESE REFUGEES AND VICTIMS OF THE NICARAGUAN CIVIL WAR

Estimate .....	<u>\$ 25,000.00</u>	Expenditure .....	<u>\$ 25,000.00</u>
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## Grants:

International Red Cross .....	<u>\$ 25,000.00</u>
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TOTAL — REVENUE, SUPPLY AND SERVICES .....	<u>\$ 32,554,299.15</u>
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## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Abells, Harvey C. ....	\$ 34,134.00	\$ .....	Brown, Dianna M. ..	13,881.46	.....
Abraham, Noreen ..	12,014.96	.....	Carr, John .....		
Achtzener,			Lawrence .....	15,989.00	3,518.89
Katherine B. ....	10,399.33	.....	Carson, Patricia J. ...	10,023.80	.....
Anderson, Emma			Catchuk,		
E. ....	13,754.88	.....	Wayne R. ....	12,185.29	.....
Atkinson,			Chaykowski, Larry		
David N. ....	26,535.90	.....	W. ....	12,805.00	.....
Axtell, Olive .....	11,690.79	.....	Clark, Margaret H. .	11,095.64	.....
Bailey, Helen .....	14,705.00	.....	Cluff, Isabella M. ....	14,654.93	.....
Barry, J. Michael ....	41,193.00	2,208.62	Cobham, William		
Bartram,			R. ....	27,810.48	.....
Ronald N. ....	18,096.00	.....	Coburn, Georgina		
Beck, Donald A. ....	21,591.41	5,351.24	P. ....	11,263.29	.....
Becker, Grant .....	30,090.00	.....	Cohee, Lorraine ....	12,388.02	.....
Beesley, Kenneth			Cook, Peggy		
A. ....	31,326.00	.....	Doreen .....	16,034.00	.....
Beutel, Darlene L. .	11,409.66	.....	Coomber, Roy R. ...	17,030.93	.....
Biech, Walter A. ....	30,301.58	.....	Crumley, Loris .....	11,169.83	.....
Bilboe, Ron .....	18,502.45	.....	Cunningham,		
Blenkin, Laverna			Danny .....	32,043.00	.....
June .....	10,483.84	.....	Cunningham, Linda		
Blondeau, John H. .	30,090.00	4,298.26	Marie .....	10,440.07	.....
Bohay, Lydia			De Luna, Lourdes		
Evelyn .....	10,769.36	.....	A. ....	11,059.49	.....
Brandt, Gary W. ....	28,244.00	.....	Deptuch, August ....	12,185.29	.....

## SCHEDULE OF PAYMENTS— (Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Dubord, Leo John ..	11,439.22	.....	Lubczynski,		
Dunajski, Elizabeth			Darlene R. ....	10,055.90	.....
S. ....	10,537.29	.....	Lustig, William B. ...	19,660.07	.....
Eamon,			MacDonald,		
Herbert W. ....	16,821.45	.....	Gordon .....	14,073.19	.....
Faris, Anna Rae ....	12,053.57	.....	Markwart, Leonard		
Farmer, Sigrid K. ...	10,747.29	.....	A. ....	14,772.37	.....
Fenu, Judith A. ....	17,643.88	4,193.18	Martin, Lillian A. ...	13,812.38	.....
Ficko, Lilli E. ....	13,934.72	.....	Mattock, William		
Fiessel, Leonard ....	21,912.00	.....	D. ....	17,344.29	.....
Fowler, Larry E. ....	13,495.37	.....	McCall, Olive .....	12,953.62	.....
Frohlick, Gary .....	17,246.00	3,272.61	McEwen, Harvey		
Frohlick, Melva R. ..	12,415.79	.....	E. ....	28,554.00	.....
Gartner, Gerald J. ..	20,644.65	.....	McIntyre, Malcolm		
Gaucher,			W. ....	15,744.28	2,809.08
Gilbert F. ....	28,158.00	.....	Mellom, Brenda ....	10,335.07	.....
Gauthier, Denis			Mercer, Robert W. .	12,185.29	.....
Rosaire .....	19,476.81	2,617.31	Millar, J. B. ....	34,206.00	.....
Geml, Peter J. ....	16,087.14	4,007.72	Mundt, Fred G. ....	15,088.27	3,763.08
Hahn, Laura J. ....	11,394.03	.....	Myers, Ida May ....	13,970.22	.....
Haniak, William ....	13,716.00	.....	Nelson, James P. ....	28,803.68	3,007.31
Hannesson, Richard			Neumann, Richard .	27,583.02	.....
S. M. ....	38,940.00	.....	Nicholson,		
Hart, Marjorie .....	10,528.07	.....	Keith S. ....	18,979.55	3,472.36
Houseman, Ralph			Nixon, James .....	37,615.71	.....
O. ....	28,158.00	.....	Nowosiadly,		
Huber, William F. ..	10,768.41	.....	Walter .....	23,715.38	.....
Huckerby, Mervyn			Olson, Donald		
A. ....	21,912.00	.....	Marvin .....	16,986.22	.....
Hynd, Arleen N. ....	27,859.12	.....	Orthner, Ronald ....	20,678.98	4,481.04
Iskandar, Esmat .....	23,287.87	3,338.45	Ortman, Elizabeth ..	14,016.57	.....
Jacobs, George .....	12,494.64	.....	Otten, Brian .....	13,526.18	.....
Jijian, Barry D. ....	11,886.95	.....	Packman, Gregory		
Jolly, Edna .....	12,989.48	.....	W. ....	24,360.00	.....
Jones, Harold L. ....	19,743.75	.....	Peppler, Howard		
Kalina, Annabelle			W. ....	23,809.07	5,651.07
S. ....	12,316.40	.....	Pirlot, William .....	16,549.35	2,429.55
Kanciruk,			Pollock, Raymond		
Jeanniene J. ....	12,690.19	.....	J. ....	15,475.50	.....
Kermode, Harvey ..	26,009.50	.....	Prisiak, Paul .....	13,334.00	.....
Kerr, Marion E. ....	12,415.79	.....	Prytula, John .....	16,292.86	4,340.87
Kleckner, Kenneth .	16,428.50	.....	Rankin, Kenneth ....	24,306.00	.....
Kletzel, Gerald .....	21,450.00	.....	Reich, Daniel .....	21,227.13	.....
Ko, Paul .....	11,863.77	2,549.55	Reid, Robert S. ....	34,134.00	.....
Krupski, Jane			Remezoff, Harold		
Marie .....	12,055.89	.....	P. ....	20,419.40	3,287.15
Lake, Lorne W. ....	17,805.10	3,299.54	Renton, Douglas		
Landgraff,			G. ....	18,930.38	.....
Lawrence S. ....	13,947.31	.....	Resch, Sophie J. ....	12,756.98	.....
Langenbacher,			Rezanoff, Donna		
Wolfgang G. ....	21,377.00	3,633.52	Marie .....	13,073.44	.....
Langill, Donald			St. Michel, Robert		
Earl .....	22,322.00	3,205.35	A. ....	37,332.00	.....
Langill, Susan			Schafer, Murray H. .	34,206.00	.....
Carol .....	17,977.29	.....	Schatz, Eleanor M. .	11,767.05	.....
Latoski, Garry L. ....	14,709.97	2,566.08	Scherer, Kenneth ....	24,360.00	.....
Lauman, Raphael			Sheltgen, George ...	18,178.29	.....
J. ....	25,522.71	.....	Shuka, Fred .....	23,809.07	.....
Lawrick, John .....	26,992.17	2,692.42	Simon, George .....	16,586.93	.....
Lenzin, Grace .....	10,865.52	.....	Sixsmith, Kenneth		
Ling, John Allan ....	19,207.55	.....	A. ....	19,813.74	3,724.57
Lomas, Valerie .....	11,043.76	.....	Smith, George M. ..	16,335.48	.....
Loveday, Brian W. .	12,040.66	.....	Smith, Jennifer .....	11,854.73	.....
Lowenberger,			Snider, Helen M. ....	13,075.44	.....
Herbert R. ....	14,829.61	.....	Stack, Donald A. ...	12,734.85	.....
			Statler, Merna A. ...	13,904.04	.....

## SCHEDULE OF PAYMENTS— (Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Taylor, Cheryl D. ....	13,701.01	.....	Usick, A. Elaine ....	11,495.63	.....
Thackeray, Jerry			Waters, William G. .	12,185.29	.....
Kenneth .....	12,624.67	.....	Wildeman, Arthur		
Tobias, Carmen D. .	12,415.62	.....	L. ....	18,596.79	.....
Tokarscik, John A. .	28,848.09	.....	Zurawski, Stephen .	10,239.14	.....
Tomporowski, Wm.			Payees Under		
H. ....	12,230.96	.....	\$10,000.00 .....	789,817.05	.....
Toth, Gloria M. ....	13,943.75	.....			
Townend, Douglas			Other Travel:		
C. ....	17,367.41	.....	Central Vehicle		
Toy, Chuck .....	18,541.55	3,773.37	Agency		
Trevena, Pernell I. .	14,020.32	.....	Advance .....	528,567.67	
Triffo, Joan .....	13,307.38	.....	Scott, Mark E. ....	2,118.80	
Turner, David L. ....	19,610.50	.....	Travis, James A. .		
Ulrich, Theodora ....	10,983.64	.....	G. ....	2,861.97	
Unrau, Gloria K. ....	10,837.97	.....	Payees Under		
Upton, Frances .....	10,718.99	.....	\$2,000.00 .....	30,537.56	
				<u>\$ 3,492,324.80</u>	<u>\$655,578.19</u>

*Other Expenses:*

Alberta Government		Public Works Advance	
Telephones .....	\$ 8,124.30	Account .....	9,159.54
Brink's Canada Ltd. ....	39,934.32	Receiver General for Canada	
Brown's Auction Rooms Ltd. .	5,052.30	— A/C Postmaster .....	2,734,415.51
Burroughs Business Machines		Sask Tel — C.M.R. ....	363,498.14
Ltd. ....	5,075.55	Sask. Government Insurance .	11,401,119.00
Consolidated Computer Inc. ..	12,773.32	Sask. Government Printing	
Crain, R. L. Ltd. ....	59,974.67	Co. ....	377,887.82
Dielschneider, E. Auctions ....	8,979.77	Sask. Transportation Co. ....	5,839.00
DRG Globe Envelopes .....	6,619.63	SaskComp .....	70,904.14
Gulf Canada Products Co. ....	65,688.55	Struthers, J. A. C. &	
IBM Canada Ltd. ....	11,715.98	Associates Ltd. ....	17,248.75
Kodak Canada Inc. ....	38,110.12	Supply Agency Advance	
Minister of Finance .....	7,425.33	Account .....	14,741.80
Moore Business Forms .....	17,317.44	Systems Centre Advance	
Morton Chemical, Ltd. ....	150,491.50	Account .....	190,399.27
Office Services Advance		Wascana Office Equipment	
Account .....	227,974.43	Ltd. ....	6,790.13
Pitney Bowes .....	125,240.76	Wiens, Dick, Auction Sales	
Prairie Advertising		Ltd. ....	5,650.50
Distributors Ltd. ....	21,628.44	Xerox Canada Inc. ....	19,501.36
Province of Alberta, Treasury		Zipper Courier Service Ltd. ....	17,894.50
Department .....	29,036.32		98,973.35
			<u>\$ 16,175,185.54</u>

THE SASKATCHEWAN RESEARCH COUNCIL

(\$2,599,000.00)

GRANT TO THE SASKATCHEWAN RESEARCH COUNCIL

Estimate .....	<u>\$ 2,599,000.00</u>	Expenditure .....	<u>\$ 2,599,000.00</u>
TOTAL — THE SASKATCHEWAN RESEARCH COUNCIL .....			<u>\$ 2,599,000.00</u>



## SOCIAL SERVICES

(\$211,133,251.24)

## ADMINISTRATION

Estimate .....	\$ 3,324,720.00	Expenditure .....	\$ 3,231,298.19
Department Head — Salary .....			\$ 49,868.31
Branch Heads — Salaries .....			240,392.59
Permanent Positions — Salaries .....			1,609,373.39
Temporary Positions — Salaries .....			112,199.67
Day Labour, Casual and Part-Time Employment .....			141,081.61
Honorariums and Special Services .....			12,989.53
Professional and Technical Services .....			348,719.63
Rents, Insurance and Utility Services .....			92,392.77
Publicity, Advertising and Printing .....			122,848.52
Repairs and Maintenance .....			9,466.82
Travel, Sustenance and Vehicle Expenses .....			98,553.72
Postage and Communications .....			128,482.34
Freight, Express, Cartage and Duty .....			15,945.08
Contractual Services (Other) .....			41,268.69
Stationery and Office Supplies .....			146,986.03
Scientific and Educational Supplies .....			22,247.79
Provisions .....			6,125.88
Miscellaneous Materials and Supplies .....			152.78
Taxes and Licences .....			515.78
Office Equipment .....			31,367.52
Construction, Maintenance and Farming Equipment .....			114.43
Sundry .....			205.31
			<u>\$ 3,231,298.19</u>

## SOCIAL SERVICES TRAINING

Estimate .....	\$ 300,960.00	Expenditure .....	\$ 220,001.65
Honorariums and Special Services .....			\$ 203,950.23
Professional and Technical Services .....			11,128.36
Travel, Sustenance and Vehicle Expenses .....			2,928.97
Contractual Services (Other) .....			913.00
Scientific and Educational Supplies .....			1,017.61
Sundry .....			63.48
			<u>\$ 220,001.65</u>

## PUBLIC ASSISTANCE

Estimate .....	\$ 77,130,200.00	Expenditure .....	\$ 78,167,856.46
Allowances and Care of Persons .....			<u>\$ 78,167,856.46</u>

## CHILD CARE

Estimate .....	\$ 8,025,300.00	Expenditure .....	\$ 8,527,929.29
Allowances and Care of Persons .....			\$ 7,486,251.79
Professional and Technical Services .....			566,722.22
Rents, Insurance and Utility Services .....			3,524.81
Travel, Sustenance and Vehicle Expenses .....			143,735.23
Contractual Services (Other) .....			104,906.68
Scientific and Educational Supplies .....			32,042.90
Medical and Hospital Supplies .....			4,465.05
Provisions .....			3,258.12

## CHILD CARE— (Concluded)

Clothing and Clothing Material .....	145,625.75
Miscellaneous Materials and Supplies .....	13,236.13
Educational and Scientific Equipment .....	24,132.63
Sundry .....	27.98
	<u>\$ 8,527,929.29</u>

## GRANTS FOR EMPLOYMENT SUPPORT PROGRAM

Estimate .....	<u>\$ 4,240,000.00</u>	Expenditure .....	<u>\$ 4,037,686.77</u>
<i>Grants:</i>			
A & N Fuel Co. ....	\$ 46,844.00	Harry's Service, Choiceland ...	4,672.00
Alliance of Youth & The		Harvest Community of the	
Elderly .....	27,851.00	Prairies (Kronau) .....	47,965.00
Archerwill Association of		Henry, Alfred & Aline Henry .	16,038.00
Metis and Non-Status		Hillside Market Garden	
Indians .....	16,795.00	(Meadow Lake) .....	99,921.00
Assiniboia Community		Indian-Metis Friendship	
Services Society .....	16,767.00	Centre, Prince Albert .....	20,000.00
Association of Metis & Non-		Kinookimaw Beach Assoc. ....	9,386.00
Status Indians of Sask. ....	596,085.00	Laird Garden Project .....	853.00
Baron, Philip H. ....	14,750.00	Langenburg & Area Clean-Up	
Batoche Self-Help Group .....	26,012.12	Society .....	31,426.00
Battleford's Domestic		Lintlaw, Village of .....	12,174.00
Services Assoc. ....	14,510.00	Loon Lake, Village of .....	23,932.00
Battleford's Employment &		Lorh Co-operative Industries .	36,207.00
Rehabilitation Program		Love & Dist. Board of Trade	
Society .....	141,962.00	— Rec. Board .....	15,214.00
Battlefords River View		Love & District Board of	
Market Garden Society .....	55,887.00	Trade .....	3,627.00
Bengough Willing Workers		Low Income Home Repair &	
Society .....	12,473.00	Maintenance Service of	
Big Muddy Beavers Society		Regina .....	92,828.00
(Big Beaver) .....	8,237.00	MacDowall & District Lions	
Big River Community		Rec. Centre .....	30,000.00
Resource Society .....	13,500.00	Makwa, Village of .....	6,491.00
Bredenbury, Town of .....	7,662.00	Maple Creek Community	
Bright Sand Lake Regional		Centre Society .....	8,650.00
Park Authority .....	11,601.00	Marg's Handicraft (North	
Cando, Village of .....	9,260.00	Battleford) .....	7,799.00
Caron's Delivery .....	16,193.00	Meadow Lake Handicapped	
Carrot River Happy Helpers		Employment Society .....	73,461.00
Handiwork .....	26,296.00	Meadow Lake Housecleaning	
Chelan Re-upholstery &		Services Association .....	2,703.00
Furniture Repair .....	9,154.00	Memorial Lake Regional Park	
Cochin Recreation & Parks		Authority .....	15,548.00
Project .....	16,427.00	Moose Jaw Fair Deal Tax	
Collins, Ronald .....	20,000.00	Service .....	15,078.00
Community Action Group		Moose Jaw Friendship	
(Moose Jaw) .....	24,696.00	Centre .....	14,130.00
Coronach Helping Hands		Nipawin Anti-Poverty	
Society .....	12,573.00	Association .....	40,718.00
Crutwell Development		Norquay Beautification .....	756.00
Co-operative Ltd. ....	4,500.00	North Central Builders Co-op	
D & E Hog Farms (Love) .....	32,200.00	Ltd. ....	82,162.00
Debden Welfare Housing		Northern Development	
Project .....	17,030.00	Resources Ltd. ....	9,900.00
E & M Lath Mills .....	160.00	Northwest Central Native	
East Central Native		Develop. Corp. ....	33,878.00
Development Corp. ....	84,180.00	Odd Job Squad (Yorkton) ....	35,264.00
Employment Services to		Onion Lake, Hamlet .....	6,061.00
People 1978 Society .....	14,500.00	Operation Main Street Clean	
Fayant, Richard (Duck Lake)	19,528.00	Up (Regina Beach) .....	600.00
Federation of Saskatchewan		Operation Mustard Seed .....	46,425.00
Indians .....	3,545.00	Palliser Training Project .....	34,122.00
Hairlovers Inc. (Prince		Par Industries Inc. ....	18,450.00
Albert) .....	15,461.00		

## GRANTS FOR EMPLOYMENT SUPPORT PROGRAM— (Concluded)

*Grants:— (Concluded)*

Parkland Education		Saskatoon Tree & Gardening Services .....	22,840.00
Employment Co-ordination Committee .....	32,176.00	Sasknative Housing Corp. Ltd. (Saskatoon) .....	32,016.00
Pelletier, Donald and the Assoc. of Metis & Non-Status Indians of Sask. ....	1,000.00	Sauve, Joe (Duck Lake) .....	4,000.00
Pelly & Area Clean-Up Maintenance Society .....	15,085.00	Shell Lake & District Co-operative Arena .....	2,581.00
Penner's Guest Home (Duck Lake) .....	73,052.00	Sherwood Estates Unisex Salon Ltd. ....	5,284.00
Phoenix Residential Society ...	27,752.00	Society of Estevan Workers ....	23,210.00
Pocha, Charles & Mrs. Charles Pocha .....	2,250.00	South West Employment Project .....	72,345.00
Pontiac Plastics (Hudson Bay) .....	43,500.00	South West Native Development Corp. ....	41,200.00
Prince Albert & District Community Service Centre .....	351,183.65	Southeast Native Development Corp. ....	49,762.00
Prince Albert Employment Rehabilitation Council .....	198,713.00	Southwest Area A.M.N.S.I.S. Lumber Yard .....	20,000.00
Regent Court Tenants' Assoc. ....	54,767.00	Stage Two — Quinton Recycling Society .....	12,042.00
Regina Beach Winter Resources for Senior Citizens .....	9,999.00	Texaco Sales & Service .....	11,920.00
Regina Employment Assistance Program .....	64,134.00	Tisdale Parks Development & Maintenance Society .....	15,987.00
Regina Home Repair Training Society .....	57,801.00	Touchwood Stables (Saskatoon) .....	20,320.00
Regina Native Community Awareness Society .....	71,840.00	Touchwood Training School ...	10,000.00
Regional Employment Development Program .....	15,615.00	Unger, Susan (Neuanlage) ....	21,724.00
Regional Employment Development Committee ...	140,738.00	Valley Action Board .....	45,510.00
Reserve Research & Dev. Association .....	9,551.00	Vandale, Lawrence .....	4,700.00
Saskatoon Central Insulators Co. Ltd. ....	10,000.00	Waldheim Community Project Society .....	25,981.00
Saskatoon Child Care Assoc. ...	3,117.00	Weeks, Florence (D'Arcy) ....	1,000.00
Saskatoon Metis Society Local No. 11 .....	18,458.00	Weyburn & Area Training & Employment Society .....	13,280.00
		Willow Bunch Community Services .....	17,354.00
		Women Alone Society .....	19,605.00
		Women Alone Society (Saskatoon) .....	78,111.00
		Yorkton Leathercraft Society .	33,105.00
		<b>\$</b>	<b>4,037,686.77</b>

## REGIONAL OPERATIONS

Estimate .....	<b>\$ 9,327,500.00</b>	Expenditure .....	<b>\$ 9,680,116.74</b>
Branch Heads — Salaries .....			\$ 341,984.09
Permanent Positions — Salaries .....			6,586,430.98
Temporary Positions — Salaries .....			366,365.98
Day Labour, Casual and Part-Time Employment .....			361,029.51
Honorariums and Special Services .....			57,410.31
Severance Pay .....			554.76
Professional and Technical Services .....			3,314.23
Rents, Insurance and Utility Services .....			81,164.76
Publicity, Advertising and Printing .....			4,696.63
Repairs and Maintenance .....			15,287.07
Travel, Sustenance and Vehicle Expenses .....			574,592.75
Postage and Communications .....			319,573.79
Freight, Express, Cartage and Duty .....			15,073.74
Contractual Services (Other) .....			921,002.40
Stationery and Office Supplies .....			5,722.49
Scientific and Educational Supplies .....			6,220.09
Provisions .....			2,293.72

## REGIONAL OPERATIONS— (Concluded)

Clothing and Clothing Material .....	133.81
Miscellaneous Materials and Supplies .....	391.37
Taxes and Licences .....	1,320.98
Office Equipment .....	15,377.90
Sundry .....	175.38
	<u>\$ 9,680,116.74</u>

## PINE GROVE CORRECTIONAL CENTRE — PRINCE ALBERT

Estimate .....	<u>\$ 590,010.00</u>	Expenditure .....	<u>\$ 603,012.10</u>
Branch Head — Salary .....		\$	28,492.87
Permanent Positions — Salaries .....			294,709.07
Temporary Positions — Salaries .....			29,340.10
Day Labour, Casual and Part-Time Employment .....			84,740.98
Honorariums and Special Services .....			13,493.49
Allowances and Care of Persons .....			26,797.81
Professional and Technical Services .....			4,677.50
Rents, Insurance and Utility Services .....			15,617.51
Repairs and Maintenance .....			4,682.50
Travel, Sustenance and Vehicle Expenses .....			8,587.29
Postage and Communications .....			4,002.01
Freight, Express, Cartage and Duty .....			153.30
Contractual Services (Other) .....			6,363.39
Stationery and Office Supplies .....			1,084.69
Scientific and Educational Supplies .....			907.71
Medical and Hospital Supplies .....			496.80
Provisions .....			41,114.26
Clothing and Clothing Material .....			8,477.82
Coal, Wood and Other Fuels .....			10,297.48
Truck, Tractor, Aircraft and Machinery Supplies .....			422.11
Maintenance and Construction Materials .....			3,421.35
Miscellaneous Materials and Supplies .....			9,369.90
Furniture, Furnishings and Fixtures .....			2,280.67
Educational and Scientific Equipment .....			347.86
Construction, Maintenance and Farming Equipment .....			2,953.75
Sundry .....			179.88
		<u>\$</u>	<u>603,012.10</u>

## PROVINCIAL CORRECTIONAL CENTRE — PRINCE ALBERT

Estimate .....	<u>\$ 4,092,940.00</u>	Expenditure .....	<u>\$ 4,186,479.22</u>
Branch Head — Salary .....		\$	33,336.00
Permanent Positions — Salaries .....			2,079,958.32
Temporary Positions — Salaries .....			468,617.69
Day Labour, Casual and Part-Time Employment .....			110,765.58
Honorariums and Special Services .....			63,595.51
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			16,558.45
Allowances and Care of Persons .....			217,382.40
Professional and Technical Services .....			6,399.44
Rents, Insurance and Utility Services .....			72,862.15
Publicity, Advertising and Printing .....			2,517.33
Repairs and Maintenance .....			19,870.90
Travel, Sustenance and Vehicle Expenses .....			102,392.45
Postage and Communications .....			31,914.45
Freight, Express, Cartage and Duty .....			1,270.63
Contractual Services (Other) .....			58,290.15
Stationery and Office Supplies .....			3,534.24
Scientific and Educational Supplies .....			4,700.42
Medical and Hospital Supplies .....			4,163.80
Provisions .....			562,729.04
Clothing and Clothing Material .....			148,693.63
Coal, Wood and Other Fuels .....			59,900.04
Truck, Tractor, Aircraft and Machinery Supplies .....			19,737.51

## PROVINCIAL CORRECTIONAL CENTRE—PRINCE ALBERT—(Concluded)

Maintenance and Construction Materials .....	12,264.99
Miscellaneous Materials and Supplies .....	42,232.63
Taxes and Licences .....	5,583.47
Office Equipment .....	1,115.56
Furniture, Furnishings and Fixtures .....	22,671.38
Educational and Scientific Equipment .....	2,437.16
Construction, Maintenance and Farming Equipment .....	10,748.40
Livestock .....	140.18
Sundry .....	95.32
	<u>\$ 4,186,479.22</u>

## PROVINCIAL CORRECTIONAL CENTRE — REGINA

Estimate .....	<u>\$ 4,528,540.00</u>	Expenditure .....	<u>\$ 4,592,886.32</u>
Branch Head — Salary .....		\$ 38,868.00	
Permanent Positions — Salaries .....		2,311,753.83	
Temporary Positions — Salaries .....		449,010.70	
Day Labour, Casual and Part-Time Employment .....		43,930.03	
Honorariums and Special Services .....		97,265.52	
Severance Pay .....		261.23	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....		22,679.00	
Allowances and Care of Persons .....		256,249.00	
Professional and Technical Services .....		17,604.00	
Rents, Insurance and Utility Services .....		121,373.83	
Publicity, Advertising and Printing .....		6,367.99	
Repairs and Maintenance .....		24,376.69	
Travel, Sustenance and Vehicle Expenses .....		92,705.62	
Postage and Communications .....		32,297.92	
Freight, Express, Cartage and Duty .....		14,136.02	
Contractual Services (Other) .....		160,713.72	
Stationery and Office Supplies .....		10,629.94	
Scientific and Educational Supplies .....		19,293.33	
Medical and Hospital Supplies .....		9,316.23	
Provisions .....		471,787.26	
Clothing and Clothing Material .....		103,990.63	
Coal, Wood and Other Fuels .....		68,710.23	
Truck, Tractor, Aircraft and Machinery Supplies .....		3,863.74	
Maintenance and Construction Materials .....		35,267.62	
Miscellaneous Materials and Supplies .....		73,892.67	
Taxes and Licences .....		3,996.96	
Land and Buildings .....		400.45	
Furniture, Furnishings and Fixtures .....		29,524.87	
Educational and Scientific Equipment .....		27,082.55	
Construction, Maintenance and Farming Equipment .....		42,483.58	
Miscellaneous Property .....		2,892.34	
Sundry .....		160.82	
		<u>\$ 4,592,886.32</u>	

## COMMUNITY TRAINING RESIDENCE

Estimate .....	<u>\$ 779,540.00</u>	Expenditure .....	<u>\$ 731,443.36</u>
Permanent Positions — Salaries .....		\$ 433,821.95	
Temporary Positions — Salaries .....		27,602.84	
Day Labour, Casual and Part-Time Employment .....		40,053.53	
Honorariums and Special Services .....		37,432.52	
Severance Pay .....		730.38	
Rents, Insurance and Utility Services .....		70,228.12	
Repairs and Maintenance .....		509.22	
Travel, Sustenance and Vehicle Expenses .....		24,782.66	
Postage and Communications .....		6,952.91	
Freight, Express, Cartage and Duty .....		2,219.14	
Contractual Services (Other) .....		2,808.10	
Stationery and Office Supplies .....		2,052.21	



## COMMUNITY TRAINING RESIDENCE— (Concluded)

Scientific and Educational Supplies .....	305.08
Medical and Hospital Supplies .....	109.22
Provisions .....	70,917.04
Maintenance and Construction Materials .....	420.74
Miscellaneous Materials and Supplies .....	2,079.30
Taxes and Licences .....	138.22
Office Equipment .....	1,921.50
Furniture, Furnishings and Fixtures .....	5,693.55
Construction, Maintenance and Farming Equipment .....	513.65
Sundry .....	151.48
	<u>\$ 731,443.36</u>

## LAKESIDE HOME — WOLSELEY

Estimate .....	<u>\$ 927,580.00</u>	Expenditure .....	<u>\$ 919,891.85</u>
Branch Head — Salary .....		\$	1,466.03
Permanent Positions — Salaries .....			503,383.17
Temporary Positions — Salaries .....			28,002.93
Day Labour, Casual and Part-Time Employment .....			144,388.53
Honorariums and Special Services .....			41,379.90
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			12,500.00
Allowances and Care of Persons .....			4,424.00
Professional and Technical Services .....			705.00
Rents, Insurance and Utility Services .....			11,494.36
Repairs and Maintenance .....			9,838.54
Travel, Sustenance and Vehicle Expenses .....			11,755.48
Postage and Communications .....			2,865.73
Freight, Express, Cartage and Duty .....			2,426.84
Contractual Services (Other) .....			7,098.60
Stationery and Office Supplies .....			379.89
Scientific and Educational Supplies .....			335.36
Medical and Hospital Supplies .....			9,616.78
Provisions .....			71,868.51
Clothing and Clothing Material .....			4,047.13
Coal, Wood and Other Fuels .....			16,380.31
Maintenance and Construction Materials .....			5,421.87
Miscellaneous Materials and Supplies .....			11,520.32
Taxes and Licences .....			755.99
Office Equipment .....			424.49
Furniture, Furnishings and Fixtures .....			5,688.08
Construction, Maintenance and Farming Equipment .....			11,636.05
Sundry .....			87.96
		<u>\$</u>	<u>919,891.85</u>

## BATTLEFORDS REGIONAL CARE CENTRE — BATTLEFORD

Estimate .....	<u>\$ 2,737,070.00</u>	Expenditure .....	<u>\$ 825,172.71</u>
Permanent Positions — Salaries .....		\$	452,091.52
Temporary Positions — Salaries .....			73,092.68
Day Labour, Casual and Part-Time Employment .....			111,299.90
Honorariums and Special Services .....			122.50
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			553.00
Professional and Technical Services .....			510.00
Rents, Insurance and Utility Services .....			17,800.93
Publicity, Advertising and Printing .....			281.04
Repairs and Maintenance .....			6,519.97
Travel, Sustenance and Vehicle Expenses .....			7,020.90
Postage and Communications .....			3,874.56
Freight, Express, Cartage and Duty .....			417.28
Contractual Services (Other) .....			48,872.27
Stationery and Office Supplies .....			1,078.41
Scientific and Educational Supplies .....			622.29
Medical and Hospital Supplies .....			18,033.51

## BATTLEFORDS REGIONAL CARE CENTRE—BATTLEFORD— (Concluded)

Provisions .....	58,929.03
Clothing and Clothing Materials .....	529.25
Coal, Wood and Other Fuels .....	12,493.02
Maintenance and Construction Materials .....	2,012.70
Miscellaneous Materials and Supplies .....	8,889.16
Taxes and Licences .....	321.14
Furniture, Furnishings and Fixtures .....	6,596.79
Educational and Scientific Equipment .....	153.19
Construction, Maintenance and Farming Equipment .....	1,154.95
	\$ 833,269.99
Less: Reimbursement—Training on the Job .....	8,097.28
	<u>\$ 825,172.71</u>

## GRANTS TO DAY CARE

Estimate .....	<u>\$ 216,000.00</u>	Expenditure .....	<u>\$ 221,063.57</u>
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## Grants:

A-1 Alliance Child Care Services Society .....	\$ 4,455.21	Healy, Marlene .....	100.00
ABC (Society) .....	3,800.00	Herroit, Jeanne .....	100.00
Angus Day Care Centre Society .....	5,330.00	Hertes, Marie .....	100.00
Ansald, Lauren .....	100.00	Hodel, Laura .....	100.00
Bakaluk, Brenda .....	100.00	Hofmeister, Iris .....	100.00
Bambi Day Care Centre Society .....	1,450.00	Holinyat, Irene .....	100.00
Bertsch, Marlene .....	100.00	Humboldt Co-operative Day Care Centre .....	2,000.00
Binsfeld, Joanne .....	100.00	Hunt, Myrna .....	100.00
Bo-Peep Co-operative Day Care Centre .....	1,108.05	Kiddie Corner Day Care Society .....	4,000.00
Brooke, Jean .....	100.00	Kobelsky, Beverly .....	100.00
Campbell, Carol .....	100.00	Krislock, Shelly .....	100.00
Central Regina Early Learning Centre .....	2,000.00	Kulshreshtha, Roma .....	100.00
Child Care Co-operative Ltd. .	1,230.00	Kuntz, Mrs. Mary .....	100.00
Children's Community Society .....	500.00	Landgraf, Rita .....	100.00
City Centre School-Age Child Care .....	1,600.00	Lapouponniere Co-operative Day Care Centre .....	500.00
Clark, Elyn .....	100.00	Larson, Arinda .....	100.00
Community Day Care Society .....	2,580.00	Lee, Olive .....	100.00
Coombs, Debbie .....	100.00	Lee's Creative Workshop Society .....	10,090.00
Cosmo Civic Centre Co-operative Day Care .....	24,000.00	Light & Life Child Care Centre Society .....	2,450.00
Danesevich, Dorothy .....	100.00	Little Tot Co-operative Day Care Centre .....	15,290.00
Downtown Child Care Co-operative .....	500.00	Live & Learn Day Care Centre Society .....	390.00
Drage, Mary .....	100.00	Maranduk, Toni .....	100.00
Ducky Day Care Centre Society .....	900.00	Martin, Shannon .....	100.00
Dunlop, Simone .....	100.00	Massey Road Day Care Centre Society .....	1,550.00
Early Learning Centre .....	2,700.00	McCalla, Martina .....	100.00
Estevan Day Care Centre Co-operative .....	500.00	McKay, Marilyn .....	100.00
Eyolfsson, Debbie .....	100.00	Meadow Lake Day Care Centre .....	500.00
Fenrick, Pam .....	100.00	Melfort Day Care Co-operative .....	6,816.66
Fidler, Lorraine .....	100.00	Melville Day Care Centre Society .....	500.00
Fisher, M. Co-operative Day Care Centre .....	2,500.00	Moor, Ruth .....	100.00
Gudmundson, Valerie A. ....	100.00	Morphy, Shirley .....	100.00
Gyapias, Claire .....	100.00	Munoz, Elena .....	100.00
Happy Face Nursery (Weyburn Day Care) .....	630.00	Nagy, Donald .....	100.00
Harden, Chris .....	100.00	Naumann, Linda .....	100.00
		Nielsen, Sandra .....	100.00
		North Battleford Day Care Centre Society .....	1,700.00

## GRANTS TO DAY CARE—(Concluded)

*Grants:—(Concluded)*

Northwest Day Care Centre Society .....	500.00	Small World Day Care Centre Society .....	500.00
Paley, Jo-Ann .....	100.00	Smart, Vikki .....	100.00
Parents' Day Care Co-operative Ltd. ....	5,300.00	South Hill Child Care Co-operative Assoc. ....	4,840.00
Peters, Stella .....	100.00	South, Irene .....	100.00
Play & Learn Day Care Centre .....	11,520.00	Southwest Day Care Centre Society .....	500.00
Prevost, Betty .....	100.00	Spadina Child Care Co-op. Assoc. Ltd. ....	5,595.73
Prince Albert Child Care Co-operative .....	2,000.00	Stier, Dorothea .....	100.00
Reaney, Judy .....	100.00	Straf, Sandra .....	100.00
Regina Day Care Co-operative .....	500.00	Surgeson, Gloria .....	100.00
Regina Kiddy Corner Day Care Society .....	10,880.00	Surring, Kathy .....	100.00
Regina Neighbourhood Day Care Centre .....	10,048.79	Swift Current Child Care Society .....	6,450.00
Regina Reliance Day Care Centre .....	500.00	Ternowetsky, Joy .....	100.00
Sandcastles Day Care Centre ..	11,200.00	Turtle Park Co-operative Day Care Centre .....	858.13
Saskatoon Indian & Metis Friendship Centre .....	3,626.00	University Day Care Co-operative .....	3,070.00
Schermann, Marie .....	100.00	Virtue, Janice .....	100.00
School Children's Co-operative Centre .....	12,105.00	Wascana Day Care Co-operative .....	4,100.00
Seckinger, Belinda .....	100.00	Wee Care Nursery Society .....	7,000.00
Sign Day Care Centre Society ..	6,400.00	Y.W.C.A. Nursery School .....	300.00
Skoretz, Germain (Mrs.) .....	100.00	Zerebeski, Marge .....	100.00
Slack, Dorothy .....	100.00	24 Hour Child Care Co-operative .....	5,835.00
		Payees Under \$100.00 .....	65.00
			<u>\$ 221,063.57</u>

## ALLOWANCES FOR CERTAIN RESIDENTS OF SPECIAL CARE HOMES

Estimate .....	<u>\$ 28,791,500.00</u>	Expenditure .....	<u>\$ 30,020,522.33</u>
Allowances and Care of Persons .....			<u>\$ 30,020,522.33</u>

## CONSTRUCTION GRANTS FOR SPECIAL CARE HOMES

Estimate .....	<u>\$ 1,293,500.00</u>	Expenditure .....	<u>\$ 271,281.00</u>
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*Grants:*

Central Parkland Lodge .....	\$ 3,221.00	Prince Albert Society for Services to Children & Youth .....	14,000.00
Central Sask. Association for Health & Social Development .....	2,500.00	Qu'Appelle Diocesan Housing Company .....	30,000.00
Cheshire Homes of Saskatoon .....	18,000.00	Redvers Centennial Haven .....	2,719.00
Herbert Nursing Home .....	3,712.00	Regina Lutheran Housing Corp. ....	27,580.00
Jubilee Lodge .....	902.00	Regina Women's Transition Society .....	1,100.00
Kamsack Senior Housing Ltd. ....	37,758.00	Santa Maria Senior Citizens Home .....	7,000.00
Lakeland Council for Personal Development .....	2,500.00	Southwest Community Lodge .....	30,000.00
Lerose Lodge .....	12,916.00	St. Anthony's Home .....	2,117.00
Northern Housing Development of P.A. ....	32,000.00	Tisdale & District Housing Co. Ltd. ....	18,000.00
Phoenix Residential Society ...	18,000.00	United Church Housing Corp. Regina .....	4,756.00
Prince Albert Group Home Society .....	2,500.00		<u>\$ 271,281.00</u>

## GRANTS TO SOCIAL SERVICE ORGANIZATIONS

Estimate .....	\$ 1,741,330.00	Expenditure .....	\$ 3,448,573.00
<i>Grants:</i>			
Association of Metis & Non- Status Indians of Sask. ....	\$ 760,523.00	Sask. Association for Mentally Retarded .....	54,000.00
Battlefords Regional Care Centre .....	1,354,000.00	Sask. Association of Friendship Centres .....	84,400.00
Briarpatch .....	5,000.00	Sask. Association of Special Care Homes .....	32,400.00
Canadian Council on Social Development .....	32,100.00	Sask. Co-ordinating Council on Social Planning .....	47,638.00
Canadian Paraplegic Ass'n. Sask. Division .....	43,200.00	Sask. Foster Parents Association .....	47,160.00
Federation of Saskatchewan Indians .....	978,152.00	Telemiracle 1980 .....	10,000.00
			<u>\$ 3,448,573.00</u>

## GRANTS FOR COMMUNITY SERVICES

Estimate .....	\$ 3,622,850.00	Expenditure .....	\$ 4,309,729.27
<i>Grants:</i>			
Aberdeen Senior Citizens Club .....	\$ 864.00	Battleford Pensioners & Senior Citizens Organization Branch No. 126 .....	2,030.00
Abernethy New Horizons Activity Centre .....	1,172.00	Battleford's Boys & Girls Club .....	16,430.00
Abernethy New Horizons Organization .....	754.00	Battlefords Big Brother Association .....	9,800.00
Admiral Happy Hearts Club ...	1,296.00	Battlefords Indian & Metis Friendship Centre .....	46,340.00
Age D'or of Ponteix .....	1,607.00	Battlefords New Horizons Recreation Association .....	1,044.00
Aid for Aging Weyburn & District .....	1,065.00	Battlefords Old Timers Assoc. ....	203.00
Alameda Merry Makers Society .....	1,123.00	Beaubier Community Centre .	973.00
Alida Golden Gate Society .....	1,520.00	Bethune Pensioners & Senior Citizens Organization Branch No. 151 .....	2,106.00
Allan & District Senior Citizen Association .....	1,642.00	Bienfait '55 & Over Club' .....	1,642.00
Alliance of Youth & the Elderly .....	21,483.00	Big Brothers Assoc. of Prince Albert .....	5,400.00
Alvena New Horizons Club ...	1,739.00	Big Brothers Assoc. of Saskatoon .....	16,000.00
Annaheim New Horizons Club .....	3,047.00	Big Country Community Projects .....	1,296.00
Antler Friendship Centre .....	1,970.00	Big River Pensioners & Senior Citizens Organization Branch No. 64 .....	508.00
Arborfield Sunset Lodge .....	1,620.00	Big Sisters Association of Prince Albert .....	4,200.00
Archerwill Pensions & Sr. Citizens Organization Branch No. 86 .....	4,588.00	Big Sisters Association of Saskatoon .....	30,471.00
Arcola Jubilee Drop-Inn Centre .....	1,980.00	Biggar New Horizons Project & Community Services .....	3,850.00
Arm River Housing Corp. ....	4,039.00	Birch Hills Senior Citizens Recreational Club .....	6,485.00
Asquith Better Life Recreation Assoc. ....	1,339.00	Bjorkdale & District Happy Valley Senior Citizens .....	1,043.00
Assiniboia 55 Club .....	5,775.00	Bladworth Womens Institute ..	1,102.00
Assiniboia Services for Independ. Living .....	1,475.00	Blaine Lake Pensioners & Sr. Citizens Organization Branch No. 81 .....	10,639.00
Association of Metis & Non- Status Indians of Sask. ....	19,965.00		
Avonlea Friendly Neighbours .....	1,642.00		
Balcarres Golden Age Group .	22,080.00		
Balgonie Pensioners & Sr. Citizens Organization Branch No. 102 .....	1,521.00		
Bangor New Horizons Club ...	1,642.00		

## GRANTS FOR COMMUNITY SERVICES— (Continued)

*Grants:—(Continued)*

Borden Friendship Club .....	400.00	Cutknife Pensioners & Senior Citizens Organization	
Bounty Community Club .....	610.00	Branch No. 70 .....	6,177.00
Bredenburg Busy Bees .....	1,460.00	Davidson Pensioners & Senior Citizens Organization	
Briercrest Top of Line Club ....	1,355.00	Branch No. 9 .....	1,210.00
Broadview Senior Citizens		Denzil Senior Citizens	
Happy Hour Club .....	1,560.00	Recreation Club .....	1,833.00
Brownlee & Community		Desisle Community Health & Social Centre .....	2,132.00
Senior Citizens Centre .....	1,712.00	Dilke Drop In Center .....	177.00
Brono Senior Citizens		Dilke Senior Citizens Drop In Centre .....	1,296.00
Friendship Centre .....	2,425.00	Dinsmore Senior Citizens	
Buchanan Pensioners & Senior Citizens		Gaiety Group .....	1,376.00
Organization .....	2,085.00	Dorintosh Pensioners & Senior Citizens	
Buckwold, A. Centre .....	70,000.00	Organization .....	430.00
Burstall Senior Citizens		Drake Silver Sages .....	2,373.00
Association .....	1,412.00	Dubuc, Village of .....	1,376.00
Calder Senior Citizens Good Neighbors Co-operative		Duck Lake Senior Citizens Club .....	1,858.00
Centre .....	1,648.00	Dundurn Community Club ....	1,377.00
Canora Keen Age Society .....	1,863.00	Dysart Golden Years Club ....	1,282.00
Canwood Pensioners & Sr. Citizens Organization		Eastend Pensioners & Senior Citizens Organization	
Branch No. 81 .....	346.00	Branch No. 44 .....	2,504.00
Carievale Recreation Society ..	1,481.00	Ebenezer Golden Agers Club .	1,622.00
Carlyle Happy Gang Club .....	1,227.00	Edam New Horizon Group ....	985.00
Carnduff Sr. Citizens		Edenwold Golden Age	
Friendship Centre .....	1,644.00	Seniors .....	1,729.00
Carrot River Pensioners & Senior Citizens		Elbow Lakeview Friendship Club .....	1,080.00
Organization .....	2,212.00	Elfros Pop-In .....	1,374.00
Catholic Family Services		Elrose Golden Age Club .....	216.00
Society .....	29,323.00	Engelfeld Good Neighbours Club .....	1,642.00
Central Butte Senior Citizens		Ernfold Pensioners & Senior Citizens' Organization	
Club .....	505.00	Branch No. 79 .....	14,041.00
Choiceland Pensioners & Sr. Citizens Organization		Esterhazy Golden Jets .....	1,732.00
Branch No. 15 .....	1,382.00	Estevan Sixty & Over Club ....	1,815.00
Christopher Lake Pine Tree Heritage Advancement		Eston Wheatland Plus 50	
Club .....	1,296.00	Club .....	607.00
Churchbridge Evergreen		Extra Years of Zest Society ....	22,717.00
Club .....	1,510.00	Eyebrow Senior Citizens	
Club Age D'or de Bellevue ....	1,248.00	Association .....	2,417.00
Club D'age D'or .....	4,642.00	Fair Deal Tax Service .....	19,247.00
Codette Senior Citizens		Fairfield Union Centre, Senior Citizen Association .....	4,808.00
Activity Centre .....	1,642.00	Family Service Bureau of Regina .....	41,031.00
Colonsay Senior Citizens .....	12,276.00	Fenwood Heritage Club .....	1,326.00
Community Aid Resource		Fertile Young at Heart Club ...	1,555.00
Centre Society .....	135,027.00	Fillmore Community Club ....	3,472.00
Community Living Skills Program .....	10,000.00	Fleming Gateway Pioneers ....	4,111.00
Community Switchboard of Regina Society .....	64,578.00	Foam Lake Jubilee Home .....	1,612.00
Conquest Activity Group .....	5,122.00	Foam Lake Senior Citizens Friendship Club .....	5,373.00
Cornwall Street Tutoring Project .....	45,554.00	Forget Drop-In Centre .....	3,151.00
Coronach New Horizons		Fort Qu'Appelle Senior Citizens Club .....	1,728.00
Club .....	916.00	Fosston Friends & Neighbours Drop-In Centre .....	395.00
Cosmopolitan Industries Ltd. .	25,214.00	Fox Valley Senior Citizens Group .....	2,044.00
Craig Home Services .....	686.00		
Craig Pensioners & Senior Citizens Organization			
Branch No. 10 .....	1,878.00		
Crystal Springs Happy Gang ...	5,110.00		
Cudworth Senior Citizens			
Association .....	1,858.00		
Cupar Plus 50 Club .....	1,296.00		



## GRANTS FOR COMMUNITY SERVICES — (Continued)

*Grants: — (Continued)*

Frenchman Butte Pensioners & Senior Citizens Organization Branch No. 76 .....	474.00	Hubbard Golden Age Senior Citizens Club .....	1,555.00
Friends & Neighbors Drop-In Centre .....	613.00	Hudson Bay Friendship Club ..	1,395.00
Frobisher Senior Citizens "Happy Gang" .....	1,555.00	Humboldt & District Community Service Organization .....	4,738.75
Frontier Senior Citizens Group .....	1,975.00	Humboldt & District Community Services .....	4,660.00
Gainsborough Happy Hours Club .....	1,431.00	Humboldt Senior Citizens Club .....	11,735.00
Gap Ever Ready Club .....	1,376.00	Hyas Golden Age Society .....	1,770.00
Garrick Pensioners & Senior Citizens Organization Branch No. 17 .....	562.00	Imperial Pensioners & Senior Citizens .....	1,596.00
Gerald Go Getters Senior Citizens Club .....	842.00	Indian Head Heritage Club .....	1,642.00
Gerald Go-Getters .....	127.00	Indian-Metis Friendship Centre, Prince Albert .....	25,300.00
Glad Citizens Club .....	1,555.00	Interlake Human Resources Society .....	19,086.00
Glaslyn Pensioners & Senior Citizens Organization No. 87 .....	1,549.00	Ituna Social Club .....	1,652.00
Glen Ewen Autumn Leaves Society .....	691.00	Jansen Leisure Living Centre ..	1,960.00
Glenavon Senior Citizens We-All-Go-Club .....	1,588.00	John Howard Society of Saskatchewan .....	30,370.00
Glenside Friendship Club .....	346.00	Kamsack Harmony Centre .....	9,642.00
Glentworth Come & Go Club .....	3,788.00	Kamsack Pensioners & Sr. Citizens Organization Branch No. 85 .....	2,688.00
Golden Age Friendship Club ..	558.00	Kamsack Self-Help Group .....	4,380.00
Golden Agers Senior Citizens Club .....	1,539.00	Kelliher Pensioners & Senior Citizens Organization Branch No. 140 .....	1,582.00
Golden Prairie Seniors Club ...	981.00	Kelvindell Lodge Co. ....	4,268.00
Goodeve Blue Bonnet Senior Citizens Club .....	1,233.00	Kelvington Pensioners & Senior Citizen Organization Branch NO. 65 .....	1,251.00
Goodsoil Silver Threads Senior Citizens Club .....	1,318.00	Kenaston Pensioners & Senior Citizens Organization Branch No. 113 .....	2,138.00
Govan Pensioners & Senior Citizens Organization Branch No. 110 .....	1,845.00	Kendal Hi-Naybor Senior Citizens Society .....	1,553.00
Gravelbourg Pensioners & Senior Citizens Organization Branch No. 83 .....	3,716.00	Kennedy Friendship Club .....	596.00
Grayson Senior Citizens Group .....	1,233.00	Kenosee Four Seasons Drop In Centre .....	8,753.00
Grenfell Friendship Club .....	1,648.00	KerRobert Pensioners & Senior Citizens Organization Branch No. 35 .....	1,570.00
Gull Lake Pensioners & Senior Citizens Organization Branch No. 57 .....	1,032.00	Killaly Golden Age Club .....	1,642.00
Hafford & District Pioneer Club .....	1,322.00	Kincaid New Horizons Club ...	684.00
Hague & Community Senior Citizens Assoc. ....	1,856.00	Kindersley Community Friends & Information Services .....	2,582.00
Harris-Tessier New Horizons Centre .....	1,948.00	Kindersley Pensioners & Senior Citizens Organization Branch No. 30 .....	2,562.00
Hawarden Pensioners & Senior Citizens Organization Branch No. 34 .....	1,490.00	Kindersley, Town of .....	155.00
Hendon Dew Drop In No. 181 .....	1,440.00	Kinsmen Community Heritage Centre .....	9,569.00
Herbert & District Veterans Association .....	2,061.00	Kinsmen Senior Citizens Centre .....	9,568.00
Holdfast Pensioners & Senior Citizens Organization Branch No. 129 .....	1,205.00	Kipling Friendship Club .....	994.00
		Kitchner School Project .....	30,062.00
		Kuroki Drop-In Centre .....	875.00
		Kyle Pensioners & Senior Citizens Organization Branch No. 55 .....	1,881.00
		Lafleche New Horizons Club ..	1,642.00
		Laird New Horizons .....	1,296.00

## GRANTS FOR COMMUNITY SERVICES— (Continued)

*Grants:— (Continued)*

Lake Alma Over 50 Club .....	1,460.00	Maidstone Senior Citizens Group .....	1,415.00
Lake Lenore Senior Citizens Club .....	1,426.00	Mankota New Horizons Group .....	1,642.00
Lampman 65 & Over Club .....	1,998.00	Manor Over Sixty Club .....	1,596.00
Landis Senior Citizens Association .....	1,787.00	Maple Creek & Area Senior Citizens Club .....	18,045.00
Lang Sunshine Club .....	1,382.00	Maple Creek Centre Society ...	12,540.00
Langbank Sunshine Community Club .....	1,442.00	Maple Creek Community Centre Society .....	5,778.00
Langenburg New Horizons Friendship Centre .....	1,350.00	Marcelin & District Pensioners and Pioneers Association Ltd. ....	1,626.00
Langham & District New Horizons Friendship Centre .....	4,360.00	Margo Silver Thread Senior Citizens Club .....	2,643.00
Langham New Horizons .....	1,296.00	Marsden Golden Age Group ..	1,800.00
Lanigan Merry Mixers .....	7,201.00	Maryfield Community Health & Social Centre .....	2,058.00
Lashburn Senior Citizens Club .....	1,697.00	Maryfield Senior Citizens Organization .....	6,133.00
Le Club De L'age D'or Bellegarde .....	1,290.00	Maymont Pensioners & Pioneers Assoc. ....	1,570.00
Leader Friendship Centre .....	1,642.00	Meadow Lake Pensioners & Senior Citizens Organization Branch No. 31 .....	26,000.00
Leask Pensiners & Senior Citizens Organization Branch No. 69 .....	886.00	Melville & District Pensioners & Senior Citizens Association .....	3,077.00
Leccerle D'age D'or De Debden .....	1,331.00	Melville Community Social Centre .....	13,891.00
Lemberg Pensioner & Senior Citizens Organization Branch No. 119 .....	1,642.00	Meota Do Drop In Club .....	1,136.00
Leoville Senior Citizens Society .....	1,733.00	Metis Society of Saskatoon ....	194,924.00
Leroy Community Health & Social Centre .....	173.00	Midle Senior Citizens Club ...	2,048.00
Leroy Senior Citizens Club ....	1,663.00	Middle Lake Senior Citizens Club .....	1,835.00
Lestock Senior Citizens Club .	1,818.00	Milestone Drop In Association .....	2,052.00
Limerick Forty-Niners Society .....	9,423.00	Minto Family Life Education Centre .....	25,158.00
Lintlaw Golden Glory Club ....	1,246.00	Minton Friendship Centre .....	1,642.00
Lipton Recreation Organization .....	1,648.00	Mistatim Golden Rod Senior Citizens Soc. ....	886.00
Lloydminster Big Brothers Assoc. ....	2,600.00	Mobile Family Service Society .....	213,426.00
Lloydminster Senior Citizens Society .....	1,987.25	Montmartre Citizens Golden Age Club .....	1,523.00
Lloydminster Sr. Citizens Transportation .....	4,276.00	Moose Jaw Cosmo Senior Citizens Centre .....	13,482.00
Loon Lake Pensioners & Senior Citizens Organization Branch No. 48 .....	432.00	Moose Jaw Extra Years of Zest Society .....	32,718.00
Loreburn Town & Country Club .....	1,166.00	Moose Jaw Friendship Centre .....	19,884.00
Love Golden Agers .....	1,531.00	Moose Jaw Youth Activity Centre .....	29,519.00
Lucky Lake Pensioners & Senior Citizens Organization Branch No. 71 .....	1,642.00	Morse Pensioners & Senior Citizens Organization Branch No. 72 .....	687.00
Lumsden & District Dew Drop In .....	15,321.00	Mossbank 50 Plus Club .....	1,296.00
Luseland Pioneers Club .....	2,158.00	Muenster Senior Citizens Club .....	1,741.00
MacDowall Pensioners & Sr. Citizens Organization Branch No. 176 .....	1,922.00	Naicam & District Senior Citizens Organization .....	1,391.00
Macklin & District New Horizons Assoc. ....	2,116.00	Native Alcohol Council .....	19,692.82
MacNutt Sunset Club .....	1,374.00	Native Co-ordinating Council .....	77,295.00
Macoun Happy Gang Club ....	4,085.00		
Madra Leisure Life Club .....	21,320.00		

## GRANTS FOR COMMUNITY SERVICES—(Continued)

*Grants:—(Continued)*

Neilburg Pensioners & Senior Citizens Organization Branch No. 148 .....	2,621.00	Prelate Welcome Inn Society ..	1,333.00
Neudorf Community Health & Social Centre .....	1,648.00	Prince Albert Mobile Crisis Centre .....	157,398.00
New Horizon Rama Golden Jet Club .....	1,642.00	Prince Albert Sr. Citizens of St. George's Ukrainian Catholic Parish .....	1,807.00
New Horizon Searchers of Bengough .....	5,505.00	Prud'Homme Silver Age Club .....	3,133.00
New Horizons Goldorama Club of Milden .....	1,615.00	Qu'Appelle Pensioners & Senior Citizens Organization Branch No. 92 .....	1,433.00
New Horizons Senior Citizens of Yorkton .....	6,804.00	Queen City Pensioners & Senior Citizens Organization Branch No. 6 ..	346.00
Nipawin & Dist. Home Care Society .....	2,651.00	Quill Lake Senior Citizens Drop In Centre .....	1,138.00
Nipawin Senior Citizens Assoc. No. 14 .....	2,207.00	Quinton Golden Age Club .....	879.00
Nokomis Pensioners & Senior Citizens Organization Branch No. 158 .....	1,650.00	Rabbit Lake Senior Sunrise Circle .....	1,781.00
Nokomis Seniors Welcome Inn Co-operative .....	459.00	Radisson & District Community Service Committee .....	1,782.00
Norquay Involved Community Effort Senior Citizen Centre .....	1,880.00	Radville Senior Citizens Club ..	1,555.00
North Battleford Pioneer Association .....	1,218.00	Raymore Golden Hours Sr. Citizens Club .....	1,614.00
North East Family Life Centre .....	4,567.00	Redvers Golden Age Centre ..	1,590.00
North West Friendship Centre .....	20,607.00	Regina Area CNL.-United Steel Workers Summer Camp for Boys .....	1,650.00
Odessa Seniors Sunset Club ..	4,936.00	Regina Big Brothers Association .....	11,500.00
Ogema Senior Citizens Dew-Drop-In Centre .....	1,635.00	Regina Big Sisters Association .....	9,200.00
Oliver Lodge .....	9,798.00	Regina Catholic Family Service Society .....	35,818.00
Oxbow Friendship Club .....	1,469.00	Regina Friendship Centre .....	64,110.00
Palmer Young at Heart .....	5,270.00	Regina Greek Senior Citizens Cultural Club .....	3,718.00
Pangman U-Drop-In Senior Citizens .....	1,426.00	Regina L'Age D'or St. Jean Baptiste .....	1,650.00
Paradise Hill Pensioners & Sr. Citizens Organization Branch No. 66 .....	1,225.00	Regina Native Women's Community Centre .....	131,530.70
Paynton Pioneers .....	1,966.00	Regina Residential Resource Centre .....	18,000.00
Pelly Happy Hearts Club .....	1,426.00	Regina Senior Citizens Centre .....	201,449.00
Pense Sunshine Society .....	20,586.00	Regina Senior Citizens Service .....	12,149.00
Pensioners & Pioneers Organization of Saskatoon ..	20,820.00	Regina Transition Women's Society .....	148,186.00
Pensioners & Senior Citizens Organization of Sask. ....	18,174.00	Regina Welfare Rights Centre .....	118,289.00
Penzance New Horizons Senior Citizens Group .....	648.00	Regina Women's Centre and Rape Counselling Line .....	14,464.00
Perdue & Dist. New Horizons Association .....	1,341.00	Regina Women's Community Centre & Rape Crisis Line ..	40,630.00
Piapot Pensioners Social Club ..	2,942.00	Reno Senior Citizens Club .....	2,526.00
Pierceland Pensioners & Senior Citizens Organization Branch No. 28 .....	1,480.00	Richmond Senior Recreation Association .....	1,522.00
Pilger New Horizons Club Inc. ....	4,990.00	Riverhurst 50 Plus Club .....	1,817.00
Pineview Lodge .....	5,054.00	Rocanville & District Senior Citizens Recreational Organization .....	419.00
Porcupine Plain & District Sunset Club .....	1,477.00	Rocanville Pensioners & Senior Citizens Organization Branch No. 109 .....	1,214.00
Preeceville & Area Self-Help Group .....	4,919.00		
Preeceville Pensioners & Sr. Citizens Organization Branch No. 115 .....	1,942.00		

## GRANTS FOR COMMUNITY SERVICES— (Continued)

*Grants:— (Continued)*

Rocklgen Sunset Club .....	1,577.00	Seniors' University Extension Group .....	14,230.00
Rose Valley Senior Citizens Club .....	979.00	Shaunavon & District Community Services .....	1,549.00
Rosetown Senior Citizens Program .....	2,230.00	Shaunavon Pioneer Association .....	2,791.00
Rosthern Social Club .....	1,750.00	Sheho Senior Citizens Recreation Centre .....	1,532.00
Rotary Senior Citizens Recreation Centre .....	4,592.00	Shell Lake Senior Citizens Club .....	16,998.00
St. Benedict Senior Citizens ....	1,642.00	Shellbrook Senior Citizens Co-operative .....	1,037.00
St. Brieux Senior Citizens Organization .....	782.00	Sherbrooke Community Centre .....	89,662.00
St. Gregor New Horizons Club .....	2,362.00	Silton Sunshine Club .....	17,480.00
St. Mary's Church Senior Citizens Group .....	1,339.00	Silver Threads New Horizons Organization .....	937.00
St. Walburg Pensioners & Senior Citizens Organization Branch No. 47 .....	639.00	Sintaluta Silver Horizons Club .....	845.00
Saltcoats, Laketown Leaders Club .....	1,545.00	Snowden Dew Drop .....	1,560.00
Sask. Association for Mentally Retarded (Kamsack Branch) .....	72,500.00	Snowden Pensioners & Senior Citizens Organization Branch No. 144 .....	1,020.00
Sask. Association of Friendship Centres .....	1,250.00	Socialization, Communication, Education Program .....	12,000.00
Sask. Council for Crippled Children & Adults (Regina Branch) .....	88,453.00	Society for Invol. of Good Neighbours .....	11,236.00
Sask. New Horizons Association .....	1,500.00	Society for Maintaining & Improving Life .....	35,996.00
Sask. Senior Citizens "Action Now" Association .....	10,379.00	Sonningdale Pensioners & Sr. Citizens Organization Branch No. 100 .....	1,365.00
Saskatoon Alliance of Youth & Elderly .....	5,371.00	Soroptimist International of Regina .....	1,648.00
Saskatoon Boomtown Volunteers Assoc. .....	19,699.00	South Line Senior Citizens Organization .....	1,058.00
Saskatoon Boys & Girls Club ..	29,057.00	Southey Senior Citizens 50 and Over Club .....	1,644.00
Saskatoon Family Service Bureau .....	48,168.00	Spalding Town & Country Club .....	706.00
Saskatoon Friendship Inn Society .....	22,961.00	Speers Senior Citizens Wise Owl Club .....	2,369.00
Saskatoon Holiday Park Senior Citizen Club .....	1,728.00	Spiritwood Pensioners & Senior Citizens Organization Branch No. 89 .....	1,676.00
Saskatoon Indian & Metis Friendship Centre .....	44,182.00	Springside & District Sr. Citizens Drop In Centre .....	1,555.00
Saskatoon Interval House .....	82,724.00	Spruce Lake Senior Citizens Club .....	1,190.00
Saskatoon Old Boys' Club .....	2,160.00	Spy Hill Senior Citizens Happy Hearts Club .....	916.00
Saskatoon Rape Crisis Centre Society .....	24,168.00	Star City Golden Age Club ....	899.00
Saskatoon Self Help Council ..	66,547.00	Stenen Senior Citizens Dew-Drop-In Club .....	1,661.00
Saskatoon Society for the Prevention of Cruelty to Children .....	3,180.00	Stockholm Silver Social Club ..	1,961.00
Saskatoon Ukrainian Orthodox Senior Citizens Club .....	1,750.00	Storthoaks Sunshine Club .....	1,466.00
Sceptre Jubilee Place .....	2,912.00	Stoughton Community Drop-In Centre .....	1,860.00
Sedley New Horizons .....	6,839.00	Strasbourg & District Senior Citizens Club .....	1,648.00
Semans Senior Citizens Drop-In Club .....	2,109.00	Sturgis R.E.A.D. Club .....	1,806.00
Senior Citizens New Horizons .....	626.00	Sunshine Friends Centre of Coderre .....	1,008.00
Senior Citizens of St. George's Cathedral .....	47,706.00	Sunshine Group .....	1,035.00
Senior Citizens Services Association of Saskatoon ....	14,719.00	Swift Current Prairie Pioneers Lodge .....	3,245.00
Senior Citizens Taxi Service ...	1,685.75		

## GRANTS FOR COMMUNITY SERVICES— (Concluded)

*Grants:— (Concluded)*

Swift Current Senior Citizens Transportation Committee ..	17,945.00	Wakaw Pensioners & Senior Citizens Organization Branch No. 112 .....	1,680.00
Swift Current Senior Citizens Activity Centre .....	3,311.00	Waldeck Senior Citizens Golden Age Club .....	3,863.00
Sylvania Sylvans Senior Citizens .....	1,184.00	Waldron More & Merrier Senior Citizens Club .....	436.00
Theodore & District Senior Citizens Club .....	1,604.00	Wapella Happy Go Lucky Club .....	1,571.00
Tisdale Senior Citizens Co-op Ass'n. ....	1,123.00	Warman Senior Services .....	18,587.00
Togo Silver Thread Drop-In Centre .....	1,456.00	Watrous & District Pensioners & Pioneers Association .....	1,771.00
Tompkins Pensioners & Senior Citizens Organization Branch No. 114 .....	1,508.00	Watson New Horizons Group .....	1,770.00
Torquay 50 & Over Club .....	1,456.00	Wawota Sixty & Over Club .....	1,147.00
Touchwood Hills Senior Citizens Group .....	1,037.00	Weekes Golden Age Club .....	2,504.00
Tramping Lake Golden Club ..	877.00	Weldon Silver Tone Club .....	4,175.00
Turtleford Turtles .....	583.00	Welwyn Belles & Beaus .....	1,464.00
Twilight Horizons Senior Citizens of Regina .....	778.00	Wesley United Church .....	2,629.00
Ukrainian Senior Citizens of Regina .....	1,166.00	Wheatland Plus 50 Club .....	1,366.00
Umbrella Association of North Battleford .....	4,600.00	Wheatlands Project for the Handicapped .....	21,500.00
United Way of Regina .....	500.00	Whitebear Friends & Neighbor's Club .....	961.00
Unity Community Services .....	976.00	Whitewood Harmony Club .....	1,662.00
Unity Friendship Centre .....	6,272.00	Wilkie New Horizons Society ..	914.00
Unity New Horizon Association .....	1,204.00	Willow Bunch Health & Social Centre .....	1,648.00
Uranium City Friendship Centre .....	19,127.00	Willowbrook Senior Citizens & Co-op Hall Ltd. ....	1,490.00
Val Marie Prairie Community Association .....	1,429.00	Windthorst Friendship Circle ..	1,426.00
Vanguard Senior Citizens Centre .....	2,409.00	Wishart Welcome Inn .....	1,266.00
Vanscoy Senior Citizens Club ..	1,469.00	Wolfe Creek Friendship Club ..	1,555.00
Vibank Senior Citizens Association .....	7,675.00	Women's Centre Society .....	57,923.00
Viceroy Home Centre .....	1,500.00	Wynyard Senior Citizens Co-op. Assoc. ....	2,013.00
Viscount Pioneers & Pensioners .....	1,426.00	Yellow Grass Golden Harvest Club .....	1,391.00
Vitality Unlimited .....	1,953.00	Yorkton Friendship Centre .....	20,675.00
Vonda Golden Age Club .....	1,648.00	Yorkton Retired Citizens Activity Group .....	908.00
Wadena Pensioners & Senior Citizens Organization Branch No. 73 .....	961.00	Young Golden Age Club .....	1,987.00
		Youth Unlimited of Regina .....	37,140.00
		Zenon Park Community Health & Social Centre .....	2,743.00
		2-11 Country Club .....	1,748.00
		24 Hour Child Care Co-operative .....	4,800.00
		50-50 Club New Horizons .....	2,043.00
			<u>\$ 4,309,729.27</u>

## CORE SERVICES

Estimate .....	\$ 998,950.00	Expenditure .....	\$ 978,365.62
Branch Head — Salary .....			\$ 44,757.00
Permanent Positions — Salaries .....			699,900.23
Temporary Positions — Salaries .....			34,025.02
Day Labour, Casual and Part-Time Employment .....			44,159.75
Honorariums and Special Services .....			664.01
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			452.20
Professional and Technical Services .....			133.00
Rents, Insurance and Utility Services .....			132.97
Publicity, Advertising and Printing .....			8,517.47
Repairs and Maintenance .....			667.49
Travel, Sustenance and Vehicle Expenses .....			99,204.67



## CORE SERVICES—(Concluded)

Postage and Communications .....	39,734.23
Freight, Express, Cartage and Duty .....	3,611.09
Contractual Services (Other) .....	1,239.46
Scientific and Educational Supplies .....	588.61
Miscellaneous Materials and Supplies .....	167.10
Taxes and Licences .....	169.81
Office Equipment .....	114.19
Sundry .....	127.32
	<u>\$ 978,365.62</u>

## VALLEY VIEW CENTRE — MOOSE JAW

Estimate .....	<u>\$ 12,361,290.00</u>	Expenditure .....	<u>\$ 12,800,409.86</u>
Branch Head — Salary .....		\$ 37,254.00	
Permanent Positions — Salaries .....		8,180,541.92	
Temporary Positions — Salaries .....		1,586,778.99	
Day Labour, Casual and Part-Time Employment .....		400,391.60	
Retiring Gratuities .....		1,107.28	
Severance Pay .....		504.75	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....		17,550.66	
Allowances and Care of Persons .....		98,044.26	
Professional and Technical Services .....		14,185.06	
Rents, Insurance and Utility Services .....		195,976.85	
Publicity, Advertising and Printing .....		10,054.15	
Repairs and Maintenance .....		28,901.47	
Travel, Sustenance and Vehicle Expenses .....		70,615.73	
Postage and Communications .....		38,961.11	
Freight, Express, Cartage and Duty .....		4,906.62	
Contractual Services (Other) .....		86,224.75	
Stationery and Office Supplies .....		15,328.98	
Scientific and Educational Supplies .....		13,972.99	
Medical and Hospital Supplies .....		163,040.95	
Provisions .....		813,334.21	
Clothing and Clothing Material .....		116,404.35	
Coal, Wood and Other Fuels .....		269,160.38	
Truck, Tractor, Aircraft and Machinery Supplies .....		5,790.08	
Maintenance and Construction Materials .....		116,939.76	
Miscellaneous Materials and Supplies .....		253,006.74	
Taxes and Licences .....		10,994.63	
Compensation for Loss .....		593.78	
Office Equipment .....		2,206.44	
Furniture, Furnishings and Fixtures .....		150,863.79	
Educational and Scientific Equipment .....		20,216.78	
Construction, Maintenance and Farming Equipment .....		85,626.98	
Miscellaneous Property .....		388.23	
		<u>\$ 12,809,868.27</u>	
Less: Reimbursement — Training on the Job .....		9,458.41	
		<u>\$ 12,800,409.86</u>	

## NORTH PARK CENTRE — PRINCE ALBERT

Estimate .....	<u>\$ 2,890,800.00</u>	Expenditure .....	<u>\$ 2,980,977.80</u>
Branch Head — Salary .....		\$ 33,456.00	
Permanent Positions — Salaries .....		1,922,848.14	
Temporary Positions — Salaries .....		251,430.54	
Day Labour, Casual and Part-Time Employment .....		166,733.04	
Severance Pay .....		1,946.54	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....		26,583.40	
Allowances and Care of Persons .....		22,220.00	
Professional and Technical Services .....		1,736.24	
Rents, Insurance and Utility Services .....		50,310.26	
Publicity, Advertising and Printing .....		168.27	
Repairs and Maintenance .....		1,566.95	

## NORTH PARK CENTRE—PRINCE ALBERT—(Concluded)

Travel, Sustenance and Vehicle Expenses .....	50,046.87
Postage and Communications .....	17,524.67
Freight, Express, Cartage and Duty .....	1,115.99
Contractual Services (Other) .....	57,617.91
Stationery and Office Supplies .....	2,643.94
Scientific and Educational Supplies .....	1,650.38
Medical and Hospital Supplies .....	19,199.64
Provisions .....	202,814.27
Clothing and Clothing Material .....	15,463.74
Coal, Wood and Other Fuels .....	63,360.28
Truck, Tractor, Aircraft and Machinery Supplies .....	278.49
Maintenance and Construction Materials .....	23,758.69
Miscellaneous Materials and Supplies .....	31,330.24
Taxes and Licences .....	2,015.15
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....	795.90
Office Equipment .....	1,007.50
Furniture, Furnishings and Fixtures .....	8,760.42
Construction, Maintenance and Farming Equipment .....	6,239.91
Miscellaneous Property .....	210.34
Sundry .....	20.00
	<u>\$ 2,984,853.71</u>
Less: Reimbursement — Training on the Job .....	3,875.91
	<u><u>\$ 2,980,977.80</u></u>

## GRANTS AND ALLOWANCES TO AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS PROVIDING PROGRAMS OR SERVICES FOR THE BENEFIT OF THE HANDICAPPED

Estimate .....	<u>\$ 1,333,690.00</u>	Expenditure .....	<u>\$ 1,494,782.90</u>
Allowances and Care of Persons .....			\$ 29,242.18
Grants and Other Contributions .....			1,465,540.72
			<u><u>\$ 1,494,782.90</u></u>
<i>Grants:</i>			
Battlefords Sheltered Workshop .....	\$ 98,532.00	Moose Jaw & District Sheltered Workshop .....	72,468.00
Buckwold, A. Centre .....	52,790.00	Regina Residential Resource Centre .....	52,092.00
Canadian National Instit. for the Blind .....	105,532.00	Sask. Co-ordinating Council on Deafness .....	1,000.00
Cosmopolitan Activity Centre .....	120,000.00	Sask. Co-ordinating Council on Social Development .....	25,670.00
Cypress Hills Developmental Association .....	13,495.00	Sask. Co-ordinating Council on Social Planning .....	10,880.00
Elmwood Residences Ltd. ....	149,344.72	Sask. Council for Crippled Children & Adults .....	385,680.00
Humboldt Society for Aid to Handicapped .....	23,400.00	Voice of the Handicapped .....	43,923.00
Kinsmen Community Workshop .....	86,826.00	Wadena Society for Aid to Handicapped .....	37,500.00
Lloydminster & District Sheltered Workshop & Training Centre Society .....	31,590.00	Wheatland Regional Sheltered Workshop .....	29,835.00
Melfort Activity Centre .....	25,000.00	Wor-Kin-Shop .....	52,871.00
		Work-Kin Society .....	47,112.00
			<u><u>\$ 1,465,540.72</u></u>

## FAMILY INCOME PROGRAM

Estimate .....	<u>\$ 13,174,000.00</u>	Expenditure .....	<u>\$ 11,808,211.00</u>
Allowances and Care of Persons .....			<u><u>\$ 11,808,211.00</u></u>

## INCOME SECURITY ADMINISTRATION

Estimate .....	<u>\$ 3,262,240.00</u>	Expenditure .....	<u>\$ 3,114,894.73</u>
Branch Heads — Salaries .....		\$ 85,801.33	
Permanent Positions — Salaries .....		1,631,617.16	
Temporary Positions — Salaries .....		200,282.25	
Day Labour, Casual and Part-Time Employment .....		207,070.80	
Honorariums and Special Services .....		13,989.50	
Severance Pay .....		24,749.07	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....		240.25	
Allowances and Care of Persons .....		65,097.75	
Professional and Technical Services .....		414,453.79	
Rents, Insurance and Utility Services .....		39,150.78	
Publicity, Advertising and Printing .....		177,252.02	
Repairs and Maintenance .....		3,954.82	
Travel, Sustenance and Vehicle Expenses .....		108,331.02	
Postage and Communications .....		75,333.73	
Freight, Express, Cartage and Duty .....		2,626.95	
Contractual Services (Other) .....		26,142.33	
Stationery and Office Supplies .....		13,102.48	
Scientific and Educational Supplies .....		1,342.28	
Provisions .....		156.61	
Clothing and Clothing Material .....		381.28	
Miscellaneous Materials and Supplies .....		1,277.32	
Taxes and Licences .....		534.76	
Office Equipment .....		24,471.21	
Sundry .....		31.05	
		<u>3,117,390.54</u>	
Less: Reimbursement — Training on the Job .....		2,495.81	
		<u>\$ 3,114,894.73</u>	

## FAMILY AND COMMUNITY SERVICES

Estimate .....	<u>\$ 1,287,330.00</u>	Expenditure .....	<u>\$ 1,065,939.45</u>
Branch Head — Salary .....		\$ 65,291.00	
Permanent Positions — Salaries .....		670,884.61	
Temporary Positions — Salaries .....		52,250.95	
Day Labour, Casual and Part-Time Employment .....		24,654.37	
Honorariums and Special Services .....		5,998.29	
Severance Pay .....		282.92	
Professional and Technical Services .....		2,030.00	
Rents, Insurance and Utility Services .....		2,052.75	
Publicity, Advertising and Printing .....		126,736.74	
Travel, Sustenance and Vehicle Expenses .....		72,564.41	
Postage and Communications .....		3,440.43	
Freight, Express, Cartage and Duty .....		4,583.90	
Contractual Services (Other) .....		20,498.28	
Stationery and Office Supplies .....		617.04	
Scientific and Educational Supplies .....		5,894.10	
Miscellaneous Materials and Supplies .....		208.71	
Taxes and Licences .....		519.84	
Office Equipment .....		7,303.72	
Sundry .....		127.39	
		<u>\$ 1,065,939.45</u>	

## GRANT TO SENIOR CITIZENS' PROVINCIAL COUNCIL

Estimate .....	<u>\$ 261,770.00</u>	Expenditure .....	<u>\$ 261,770.00</u>
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## SASKATCHEWAN INCOME PLAN — SENIOR CITIZENS' BENEFITS

Estimate .....	<u>\$ 7,927,000.00</u>	Expenditure .....	<u>\$ 7,399,179.22</u>
Allowances and Care of Persons .....		<u>\$ 7,399,179.22</u>	

## CORRECTIONS SERVICES

Estimate .....	\$ 2,771,900.00	Expenditure .....	\$ 1,900,528.19
Branch Heads — Salaries .....			\$ 52,896.00
Permanent Positions — Salaries .....			1,292,127.75
Temporary Positions — Salaries .....			41,308.94
Day Labour, Casual and Part-Time Employment .....			42,922.05
Honorariums and Special Services .....			23,861.12
Severance Pay .....			255.23
Professional and Technical Services .....			7,287.00
Rents, Insurance and Utility Services .....			7,896.80
Publicity, Advertising and Printing .....			5,548.56
Repairs and Maintenance .....			467.18
Travel, Sustenance and Vehicle Expenses .....			178,834.77
Postage and Communications .....			18,157.26
Freight, Express, Cartage and Duty .....			17,242.34
Contractual Services (Other) .....			187,381.34
Stationery and Office Supplies .....			2,071.82
Scientific and Educational Supplies .....			2,284.40
Provisions .....			494.28
Clothing and Clothing Material .....			6,466.00
Taxes and Licences .....			946.44
Office Equipment .....			12,051.00
Sundry .....			27.91
			<u>\$ 1,900,528.19</u>

## GRANTS FOR CORRECTIONAL SERVICES

Estimate .....	\$ 659,330.00	Expenditure .....	\$ 517,400.00
<i>Grants:</i>			
Canadian Association for Prevention of Crime .....	\$ 1,000.00	Native Project Society .....	22,112.00
Indian Probation Project .....	313,373.00	Sask. Freedom Group Society .....	46,030.00
John Howard Society of Saskatchewan .....	134,885.00		<u>\$ 517,400.00</u>

## HOME CARE AND SENIOR CITIZEN'S ADMINISTRATION

Estimate .....	\$ 1,379,990.00	Expenditure .....	\$ 1,027,418.49
Branch Heads — Salaries .....			\$ 56,656.00
Permanent Positions — Salaries .....			585,019.01
Temporary Positions — Salaries .....			161,468.53
Day Labour, Casual and Part-Time Employment .....			53,831.92
Honorariums and Special Services .....			6,864.16
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			3,548.07
Professional and Technical Services .....			15,223.96
Rents, Insurance and Utility Services .....			8,262.57
Publicity, Advertising and Printing .....			7,795.23
Repairs and Maintenance .....			355.91
Travel, Sustenance and Vehicle Expenses .....			102,601.89
Postage and Communications .....			4,048.17
Freight, Express, Cartage and Duty .....			488.00
Contractual Services (Other) .....			5,733.02
Stationery and Office Supplies .....			6,875.40
Scientific and Educational Supplies .....			1,851.36
Provisions .....			1,084.62
Taxes and Licences .....			732.81
Office Equipment .....			4,820.70
Sundry .....			157.16
			<u>\$ 1,027,418.49</u>

## GRANTS FOR HOME CARE

Estimate .....	\$ 9,621,700.00	Expenditure .....	\$ 6,364,264.19
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*Grants:*

Aid to the Aging Committee ..\$	6,108.00	General Conference of Mennonites in Sask. ....	597.28
Assiniboia District 7 Home Care Board .....	15,000.00	Gravelbourg District No. 5 Home Care Board .....	12,917.00
Assiniboia Services for Independ. Living .....	19,884.00	Grenfell District No. 13 Home Care Board .....	10,834.00
Battlefords Visiting Homemakers Services .....	87,233.00	Gross, Myrna .....	774.00
Big Country Community Projects .....	10,793.75	Hafford Big Country Community Project .....	39,913.25
Biggar District No. 22 Home Care Board .....	12,917.00	Hague & Community Senior Citizens Assoc. ....	1,813.00
Biggar New Horizons Project & Community Services .....	50,708.00	Hall, Marlene Y. ....	330.00
Borden Community Services ..	16,314.25	Hanley Community Society ....	2,819.00
Borderline Housing Co. ....	1,415.00	Herbert Community Homemakers Association ...	14,827.00
Briercrest Top of Line Club ...	518.00	Herbert-Morse Union Hospital .....	2,421.00
Buchanan Homemakers Society .....	17,434.00	Hladnik, Bridget .....	639.10
Cabri Meals on Wheels .....	6,163.00	Hodgeville Community Health & Social Centre .....	3,000.00
Canora District No. 35 Home Care Board .....	15,000.00	Hodgeville Community Home Care .....	6,112.00
Canwood, Lakeland Services Society .....	12,949.00	Home Care, Hodgeville .....	322.95
Carlyle District No. 11 Home Care Board .....	10,834.00	Humboldt & District Comm. Service Organization .....	100,263.00
Central Butte Home Care .....	1,553.50	Ituna Social Club .....	1,255.00
Central Butte Mid-Central Helping Hands .....	12,873.00	Ituna-Lestock Home Care Board .....	7,500.00
Climax Southline Community Services .....	11,883.50	Kamsack Self-Help Group .....	57,739.00
Craik Home Services .....	14,493.75	Kennedy Council on Aging ....	1,955.00
Cudworth Shut-In Services ..	10,640.25	KerRobert & District Meals on Wheels Organization .....	2,281.00
Davidson Arm River Housing Corp. ....	9,813.00	Kincaid Willing Wheelers .....	7,105.25
Delisle Community Health & Social Centre .....	13,954.00	Kindersley Community Friends & Information Services .....	70,085.00
Dinsmore Kinsmen Club .....	3,359.00	Kinette Club of Moosomin ....	2,948.00
District No. 18 Home Care Board .....	2,500.00	Kipling District Community Services .....	29,542.25
Dubuc, Village of .....	1,620.00	Kyle Tuberosa Community Club .....	3,793.00
Duck Lake Co-operative Senior Citizens Association .....	4,428.00	Lakeland Home Services .....	28,765.50
Dysart Golden Years Club ....	1,000.00	Langham Community Services .....	2,333.00
Eastend Meals on Wheels Committee .....	3,572.00	Lanigan District No. 43 Home Care Board .....	12,917.00
Elrose Union Hospital Auxiliary .....	1,862.00	Leader Dist. No. 1 Home Care Board .....	17,085.00
Ernfold Lions Club .....	491.00	Leader Senior Citizens Ladies Auxiliary .....	1,188.00
Esterhazy Concern Society ....	68,669.25	Leroy Community Health & Social Centre .....	19,578.00
Estevan Society for Maintaining & Improving Life in Estevan .....	23,906.25	Lloydminster Dist. No. 25 Home Care Board .....	17,085.00
Estevan Society of Services to the Aged .....	6,299.50	Lloydminster Emergency Homemakers Service .....	30,369.00
Eston Wheatland Plus 50 Club .....	9,924.00	Lloydminster Nursing Society .....	43,200.00
Eston-Beechy District 18 Home Care Society .....	16,670.00	Lloydminster Senior Citizens Society .....	7,178.00
Evergreen Neighbourly Services .....	47,304.00	Lucky Lake Meals on Wheels Society .....	1,662.00
Family Service Bureau of Regina .....	683,367.00	Lumsden-Craven Meals on Wheels Association .....	2,959.00
Floral Rebekah Lodge No. 34 .	870.00		
Fort Qu'Appelle Rotary Club .	4,091.25		



## GRANTS FOR HOME CARE—(Continued)

*Grants:—(Continued)*

Luseland Community Services .....	17,331.00	Qu'Appelle Home Care Program .....	16,023.00
Maidstone Community Visiting Homemaker .....	22,167.00	Qu'Appelle Senior Citizen Board .....	6,500.00
Maple Creek Co-operative Womens Guild .....	1,556.00	Quill Lake Community Health & Social Centre .....	10,568.00
Maple Creek District 2 Home Care Board .....	6,667.00	Quill Lake Homemaker Service .....	1,495.00
Maryfield Community Health & Social Centre .....	15,178.75	Radisson & District Community Service .....	13,299.00
McGonigal, Margaret .....	1,469.30	Rask, Bertha E. ....	315.00
Meadow Lake Community Services Unlimited .....	84,625.00	Redvers Centennial Haven ....	3,205.75
Melfort & District Visiting Homemaker Services .....	83,123.00	Regina Community Home Care Program .....	332,483.00
Melfort Meals Service Committee .....	9,398.00	Regina Lutheran Home .....	7,593.50
Melville Community Social Centre .....	64,841.00	Regina Senior Citizens Service .....	163,340.90
Melville District No. 38 Home Care Board .....	10,834.00	Rosetown Community Services .....	18,495.00
Mid Central Helping Hands ....	38,134.75	Rosetown District No. 19 Home Care Board .....	10,834.00
Miner, Hazel .....	117.00	Rosthern District 29 Home Care Board .....	10,834.00
Moose Jaw Community Home Care Program .....	265,840.25	Rosthern Valley Action Board .....	23,625.00
Moose Jaw Extra Years of Zest Society .....	10,000.00	Royal Canadian Legion No. 246 .....	1,649.75
Moose Jaw Senior Citizens Assistance Program .....	208,282.00	St. Michael's Hospital Ladies Auxiliary .....	671.00
Moosomin District No. 12 Home Care Board .....	15,000.00	St. Walburg Community Services .....	11,020.00
Mossbank Community Health & Social Centre .....	1,800.00	Sask. Homemaker Service Association .....	5,000.00
Mossbank Community Home Care .....	1,490.50	Saskatoon Alliance of Youth & Elderly .....	217,128.00
Neilburg, Hi-Way 40 Homemakers .....	76,908.50	Saskatoon Family Service Bureau .....	341,091.00
Neudorf Community Health & Social Centre .....	26,584.00	Saskatoon Rehab. Home Care Program .....	435,368.25
Neudorf Homemaker Society .....	4,208.00	Shaunavon & District Community Services .....	42,924.50
Neufeldt, Peter W. ....	147.36	Shellbrook District No. 27 Home Care Board .....	12,917.00
Nipawin & District Home Care Society .....	122,374.00	Society for Involvement of Good Neighbours .....	175,154.50
Nipawin Meals on Wheels Committee .....	11,405.00	Society for Maintaining & Improving Life .....	71,720.75
Norquay & District Homemaker Service .....	4,606.00	South Line Community Services Society .....	5,731.50
Osler Senior Community Association .....	7,305.00	Southey Housing Authority ...	13,770.00
Outlook District No. 17 Home Care Board .....	15,000.00	Steele, Lorna .....	155.20
Outlook Meals-On-Wheels ....	5,047.75	Stone, Delphine E. ....	180.60
Oxbow Congressional Life & Work Committee of Oxbow United Church .....	1,055.00	Strasbourg Health & Social Centre .....	2,614.00
Oxbow District No. 10 Home Care Board .....	12,917.00	Swift Current Fish Senior Citizens Services .....	22,984.00
Polowick, A. ....	207.00	Swift Current Home Care .....	12,036.00
Preeceville & Area Self-Help Group .....	32,585.50	Swift Current Meals on Wheels Assoc. ....	17,208.75
Prince Albert & District Community Service Centre .....	190,059.00	Swift Current Umbrella Services .....	43,465.00
Prince Albert Home Care Program .....	149,156.05	Swift Current Visiting Homemakers .....	55,408.00
Prior, Elsie .....	120.75	Tisdale District No. 33 Home Care Board .....	15,000.00
Qu'Appelle Community Home Care .....	3,250.00	Tisdale District Helping Hand Service .....	99,931.00

## GRANTS FOR HOME CARE— (Concluded)

## Grants:— (Concluded)

Touchwood Hills District 40		Watson Union Hospital .....	3,538.00
Home Care Board .....	49,505.00	Wawota Sixty & Over Club .....	3,849.00
Unity Community Services .....	48,972.00	Weyburn Aid to the Aging .....	18,324.00
University of Saskatchewan .....	6,795.40	Weyburn Visiting	
Victorian Order of Nurses .....	529,803.00	Homemaker Service .....	30,889.00
Wadena Youth of Yesterday		Wheatland Plus 50 Club .....	6,301.00
Committee .....	17,673.00	Wilkie Union Hospital	
Wakaw Meals-On-Wheels		Auxiliary .....	9,215.75
Committee .....	1,458.00	Willow Bunch Home Care	
Waldheim Helping Hands		Program .....	6,167.00
Association .....	10,712.00	Wynyard District No. 41	
Warman Senior Services .....	16,632.00	Home Care Board .....	12,917.00
Watrous Floral Rebekah		Zenon Park Community	
Lodge No. 34 .....	5,206.00	Health & Social Centre .....	23,611.50
Watrous-Davidson District		Payees Under \$100.00 .....	644.30
No. 16 Home Care Board .....	15,000.00		
			<u>\$ 6,364,264.19</u>

## BATTLEFORDS COMMUNITY CORRECTIONAL CENTRE — NORTH BATTLEFORD

Estimate .....	<u>\$ 315,470.00</u>	Expenditure .....	<u>\$ 341,598.38</u>
Permanent Positions — Salaries .....			\$ 171,466.00
Temporary Positions — Salaries .....			5,377.86
Day Labour, Casual and Part-Time Employment .....			18,873.36
Honorariums and Special Services .....			5,630.99
Allowances and Care of Persons .....			12,754.51
Rents, Insurance and Utility Services .....			24,879.82
Repairs and Maintenance .....			3,672.36
Travel, Sustenance and Vehicle Expenses .....			21,435.60
Postage and Communications .....			3,176.41
Freight, Express, Cartage and Duty .....			1,067.48
Contractual Services (Other) .....			1,658.96
Stationery and Office Supplies .....			552.57
Scientific and Educational Supplies .....			189.98
Medical and Hospital Supplies .....			360.51
Provisions .....			53,592.93
Clothing and Clothing Material .....			8,553.84
Truck, Tractor, Aircraft and Machinery Supplies .....			331.90
Maintenance and Construction Materials .....			1,678.70
Miscellaneous Materials and Supplies .....			4,378.67
Taxes and Licences .....			112.98
Furniture, Furnishings and Fixtures .....			971.53
Educational and Scientific Equipment .....			862.71
Sundry .....			18.71
			<u>\$ 341,598.38</u>

## CHILD CARE INSTITUTIONS

Estimate .....	<u>\$ 2,734,170.00</u>	Expenditure .....	<u>\$ 2,521,207.22</u>
Branch Heads — Salaries .....			\$ 87,791.00
Permanent Positions — Salaries .....			1,452,354.02
Temporary Positions — Salaries .....			110,424.00
Day Labour, Casual and Part-Time Employment .....			320,532.24
Honorariums and Special Services .....			45,654.65
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			1,174.90
Allowances and Care of Persons .....			11,863.47
Professional and Technical Services .....			11,426.50
Rents, Insurance and Utility Services .....			54,479.44
Publicity, Advertising and Printing .....			2,880.81
Repairs and Maintenance .....			14,368.07
Travel, Sustenance and Vehicle Expenses .....			78,406.70

## CHILD CARE INSTITUTIONS— (Concluded)

Postage and Communications .....	21,690.44
Freight, Express, Cartage and Duty .....	7,087.31
Contractual Services (Other) .....	16,535.48
Stationery and Office Supplies .....	2,739.31
Scientific and Educational Supplies .....	8,167.01
Medical and Hospital Supplies .....	1,385.73
Provisions .....	142,296.68
Clothing and Clothing Material .....	13,218.66
Coal, Wood and Other Fuels .....	27,310.88
Truck, Tractor, Aircraft and Machinery Supplies .....	721.36
Maintenance and Construction Materials .....	26,200.90
Miscellaneous Materials and Supplies .....	25,833.91
Taxes and Licences .....	2,875.83
Compensation for Loss .....	218.00
Land and Buildings .....	1,025.53
Office Equipment .....	1,493.37
Furniture, Furnishings and Fixtures .....	20,045.99
Educational and Scientific Equipment .....	5,110.33
Construction, Maintenance and Farming Equipment .....	5,867.50
Sundry .....	27.20
	<u>\$ 2,521,207.22</u>

## GRANTS TO LOCAL SOCIAL SERVICE UNITS

Estimate .....	<u>\$ 815,590.00</u>	Expenditure .....	<u>\$ Nil</u>
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## ALLOWANCES FOR DAY CARE

Estimate .....	<u>\$ 2,572,880.00</u>	Expenditure .....	<u>\$ 2,561,360.36</u>
Allowances and Care of Persons .....			<u>\$ 2,561,360.36</u>
TOTAL — SOCIAL SERVICES .....			<u>\$ 211,133,251.24</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Aamundsen,			Alexander, Jean		
Carsten B. ....	\$ 13,659.00	\$	Ellen .....	12,505.30	.....
Abbey, Nora G. ....	13,815.88	.....	Alexander, Mark		
Abero,			Frederic .....	16,221.22	.....
Francisca A. ....	21,912.00	.....	Allan, Gertrude A. .	13,239.02	.....
Abood, Norman S. .	18,190.52	.....	Allan, Myrna J. ....	17,081.86	.....
Achtymichuk,			Allen, Helen .....	11,600.64	.....
Donald .....	12,874.67	.....	Allen, Robert .....	20,002.49	.....
Acton, Ann .....	16,542.27	.....	Allyn, Debbie K. ....	15,709.89	.....
Adams, Claude A. .	16,793.20	.....	Aman, Josephine ...	11,867.03	.....
Adams, Norma T. .	15,522.40	.....	Amichand, Ivan B. .	21,852.22	.....
Adams, Shirley .....	11,242.25	.....	Andersen, Audrey .	12,516.97	.....
Adams, Thelma .....	11,627.81	.....	Anderson,		
Adamson, John			Alice M. ....	12,796.17	.....
Eldon .....	16,250.72	.....	Anderson, Andrea .	13,621.69	.....
Adelia, Ruth E. ....	12,938.73	.....	Anderson, Bruce J. .	12,266.55	.....
Aitken,			Anderson, Dianne .	27,072.99	.....
Heather A. ....	12,021.28	.....	Anderson, Erma		
Albert, Carl J. ....	14,406.24	.....	Rose .....	12,987.59	.....
Alberts, Howard ....	27,083.05	.....	Anderson, Helen ....	20,135.48	.....
Albright, Calvin ....	13,025.62	.....	Anderson, John H. .	21,761.17	2,305.82

## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Anderson, John O. .	36,800.75	.....	Baliski, Ronald P. .	14,249.76	.....
Anderson, Leonard .....	13,641.23	.....	Ballendine, Hubert .	15,330.00	.....
Anderson, Louise F. ....	14,734.18	.....	Balon, Alfred S. ....	15,069.55	.....
Anderson, Luella J. ....	13,085.25	.....	Balon, George P. ....	13,080.19	.....
Anderson, Verne R. ....	20,250.86	.....	Baltare, Joan E. ....	10,817.46	.....
Anderson, William .	18,758.28	.....	Bamford, Betty J. ...	12,430.17	.....
Anderson, Winnifred C. ....	15,001.75	.....	Bannerman, David B.	21,924.35	.....
Andreas, Brenda ....	15,061.05	.....	Bannerman, Keith H.	14,241.00	.....
Andreas, Mariam E. ....	14,428.10	.....	Bantle, Esther E. ....	12,319.50	.....
Andres, Walter .....	18,556.60	.....	Baran, Martin .....	15,324.25	2,420.85
Andrews, Joseph ....	30,186.75	.....	Barbarecz, Irene Anna .....	18,344.74	.....
Anhorn, Eileen .....	15,346.00	.....	Barber, Ella .....	10,954.98	.....
Antaya, Eileen E. ...	10,445.27	.....	Baribeau, Rita Y. ....	11,510.02	.....
Anweiler, Linda M. ....	13,122.10	2,226.35	Barnes, Donald .....	15,098.65	.....
Apesland, Ina Velma .....	12,377.38	.....	Barry, Peter P. ....	31,708.51	.....
Apperley, Stephen E. ....	17,966.33	.....	Barsi, Lori Jane .....	12,108.14	.....
Aramenko, Edward K. ....	14,420.51	.....	Barth, Rudolph J. ....	17,223.67	.....
Aranda, Rene J. ....	12,241.79	.....	Bartlett, Stanley .....	17,979.17	.....
Arbuthnott, Dennis .....	16,918.71	.....	Bastiaanse, Francis W.	15,091.74	.....
Archer, Lynda .....	15,415.46	.....	Bastian, Karl .....	33,456.00	.....
Armstrong, Jean Alberta .....	17,970.94	.....	Bastien, Ernest M. ..	21,920.60	.....
Armstrong, Lorne ..	10,777.07	.....	Bates, Angus .....	12,830.69	.....
Arnold, Margaret C. ....	14,750.40	.....	Bates, Barry .....	14,946.23	.....
Arnsch, Kathleen A. ....	10,514.72	.....	Bates, Rodney E. ....	11,017.70	.....
Ash, Linda S. ....	11,750.60	.....	Bates, Sharon L. ....	18,454.00	.....
Ash, Walter G. ....	19,308.84	.....	Bathgate, Gregg Frank .....	14,589.15	.....
Ashdown, John H. .	30,492.09	.....	Baxter, Richard F. ..	44,757.00	.....
Ashdown, Wilfred ..	24,515.79	.....	Bayne, W. Garth .....	21,761.17	2,695.06
Ast, Brian Fred .....	11,249.18	.....	Beal, Steven W. ....	15,814.12	.....
Atcheson, Elaine Marie .....	13,940.72	.....	Beardall, Irene .....	12,882.47	.....
Atkinson, Sandy ....	10,262.30	.....	Beatty, Diane L. ....	10,775.87	.....
Aubichon, Martin F. ....	13,291.54	2,782.93	Beatty, John E. ....	13,672.42	.....
Aubichon, Mervin R. ....	18,656.36	2,536.56	Beaumont, Lloyd W.	32,061.53	3,337.89
August, Rick .....	18,673.44	.....	Becker, Martin F. ...	12,621.07	.....
Austin, Audrey E. ...	12,449.51	.....	Beckett, Stephen C. ....	13,976.21	.....
Austin, Samuel .....	13,697.77	.....	Becvar, Catherine H.	15,049.10	.....
Avery, Karen M. ....	15,472.43	.....	Begg, Graham .....	20,938.40	.....
Babych, Alan G. ....	24,081.25	.....	Beglau, Debra B. ....	14,625.75	.....
Bachewich, Colleen M.	11,288.39	.....	Belanger, Gisele P. ...	10,456.32	.....
Bader, Frieda S. ....	15,835.95	.....	Belar, Edward J. ....	21,071.35	.....
Baht, Robert .....	18,612.16	.....	Bell, L. Keith .....	16,072.29	.....
Bailey, Amanda H. .	12,540.98	.....	Bell, Phoebe May ...	12,809.35	.....
Bailey, Ian .....	18,272.27	.....	Bellegarde, Dwayne .....	13,670.31	.....
Bailey, Shiela J. ....	19,743.24	.....	Belof, Tessie .....	11,359.34	.....
Baird, Ivan V. ....	23,089.28	.....	Bennison, Therese .	14,782.48	.....
Baker, Sylvia R. ....	22,895.66	.....	Beres, Glen William .....	13,581.36	.....
Balan, Donald .....	12,009.13	.....	Berg, Daryl .....	12,440.04	.....
Balerud, Mary E. ....	14,699.24	.....	Bernat, Joan .....	12,735.89	.....
			Bernesky, Anne M. ....	10,570.83	.....
			Berquist, Sandra Jill .....	11,186.00	.....
			Berry, Joanne E. ....	14,506.00	.....
			Berry, Peter Wm. ....	17,942.92	.....
			Bertsch, Dale M. ....	12,912.39	.....
			Betker, Anita A. ....	10,152.13	.....

## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel		Salaries		Travel	
Biden, Grant				Bradford, Anthony			
Clifton .....	11,043.75	.....		R. ....	13,331.44	.....	
Biegler, Myrna L. ....	13,656.60	.....		Bradshaw, James ....	12,956.43	.....	
Billay, Dennis .....	12,976.34	.....		Brailean, Linda L. ....	10,495.70	.....	
Bilokreli, Darlene ....	10,395.47	.....		Brandt, Gary W. ....	15,488.00	.....	
Binnie, Barbara .....	14,981.77	.....		Brandvold,			
Bird, Charles .....	14,699.73	.....		Rodney .....	26,214.02	3,405.20	
Bird, Richard .....	14,779.61	.....		Brass, Cicely .....	13,503.93	.....	
Birley, James B. ....	25,914.00	.....		Brassard, Theresa			
Bishop, Iris .....	10,389.50	.....		C. ....	13,641.80	.....	
Bishop, William A. ....	14,267.01	.....		Braun, Peter .....	12,253.70	.....	
Bissett, Richard N. ....	14,087.07	.....		Brausen, Gail .....	19,522.00	.....	
Bissonnette, Louis ....	13,873.84	.....		Bravo, Nelly .....	10,161.38	.....	
Black, Alfred .....	20,843.62	.....		Bray, John .....	19,407.42	.....	
Blacklaws, George				Breadner, Stanley			
E. ....	30,436.08	.....		Wayne .....	14,428.10	.....	
Blackman, Clement				Bretz, Pearl .....	13,066.46	.....	
A. ....	19,666.13	.....		Briggs, Ann E. ....	13,219.58	.....	
Blackman, Duncan				Briggs, Dennis M. ....	16,464.12	.....	
H. ....	22,398.00	.....		Briggs, Sharon G. ....	13,699.21	.....	
Blackman, Thomas	22,414.00	.....		Brillinger, Robert ....	17,836.01	.....	
Blain, Georges P. ....	15,586.26	.....		Britton, Elaine A. ....	13,173.25	.....	
Blair, Craig C. ....	11,222.18	.....		Brochu, Marc F. ....	18,118.17	.....	
Blais, Lillie				Broda, David .....	13,807.60	.....	
Marcella .....	17,904.00	.....		Broda, Michael M.			
Blanchette, Gisele				J. ....	16,889.94	.....	
Marie .....	16,613.82	.....		Bromley,			
Blazewicz, Julia .....	10,363.24	.....		Rupert O. ....	21,855.31	3,752.24	
Blenkin, Leslee .....	10,336.77	.....		Brook, Marleen			
Blondeau, Garry .....	15,496.00	.....		Gail .....	10,417.93	.....	
Bodnarik, Patrice				Brown, Colleen .....	12,021.62	.....	
M. ....	13,538.36	.....		Brown, Garnet K. ....	19,259.70	.....	
Bogdasavich,				Brown, Gary S. ....	10,859.57	.....	
Francis J. ....	20,075.00	.....		Brown, Grace .....	14,660.94	.....	
Bohun, Mary .....	11,968.00	.....		Brown, J. Dwight ....	15,207.05	.....	
Bolt, Shelley Anne ....	13,624.48	.....		Brown, James E. ....	21,855.31	.....	
Bolt, Sydney B. ....	11,725.89	.....		Brown, Leslie .....	16,564.25	.....	
Bonderud, Myra .....	11,422.75	.....		Brown, Truman G. ....	14,153.91	.....	
Bonnell, Dorothy				Browning, Doris J. ....	10,987.92	.....	
Ann .....	12,270.61	.....		Browning, John Des			
Bonthoux, Rita T. ....	16,056.22	.....		B. ....	14,038.20	.....	
Borowko, Larry .....	19,088.18	.....		Brummet, Olive ....	20,568.00	.....	
Borsato,				Brunet,			
Lorraine V. ....	22,759.02	.....		Alphonsine .....	15,537.76	.....	
Borthistle, Elaine				Brunskill, Janice			
A. ....	12,302.63	.....		Kim .....	15,906.96	.....	
Borthwick, Joanne				Bryant, Robert .....	14,447.68	.....	
F. ....	10,952.57	.....		Bryshun,			
Bosche, Erna .....	10,693.38	.....		W. Robert .....	13,854.71	.....	
Bostic, Vernal .....	19,384.66	.....		Buchanan, Donald			
Bouey,				H. ....	17,892.20	.....	
Dorothy M. ....	18,373.48	.....		Buchholz, Douglas .	19,522.00	.....	
Bourgeault, Alice ....	12,877.80	.....		Buchholz,			
Bowers, Dawn B. ....	14,701.31	.....		Louise J. ....	19,522.00	.....	
Boyd,				Buchta, Pauline .....	14,217.80	.....	
Diana Lynne ....	24,169.74	.....		Buday, Evelyn R. ....	14,109.09	.....	
Boyd, Lemuel W. ....	44,498.11	.....		Budgell, Jean E. ....	20,974.29	.....	
Boyer, Philip				Bueche, Kenneth ....	15,443.06	.....	
Terrance .....	14,688.57	.....		Bujaczek, Paul .....	29,690.67	.....	
Boyle, Rose .....	10,470.26	.....		Bujold, Dianne			
Boyle, W. Wayne ....	17,977.45	.....		Gayle .....	10,988.99	.....	
Braaten,				Bullock, William J. ....	16,608.46	.....	
Gordon R. ....	19,312.41	.....		Bundus, Geraldine .	13,160.39	.....	
Braconnier, Joseph				Burke, Kevin M. ....	21,288.81	.....	
A. ....	14,701.31	.....		Burnett, Anita M. ....	13,164.53	.....	
				Burns, James C. ....	10,758.54	.....	



## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Burrows,			Cherneski, Linda		
Sophia A. ....	12,142.48	.....	R. ....	13,551.22	.....
Burwood, Linda C. .	10,162.24	.....	Chester, Walter ....	18,391.15	.....
Busch, Arlene E. ....	11,933.43	.....	Chestolowsky,		
Busch, Iris ....	10,024.40	.....	Sophie ....	17,621.11	.....
Busch, Wilhelmina			Chiakowski, Jean ...	13,768.19	.....
E. ....	12,000.84	.....	Chikowski,		
Butterfield,			Georgina ....	11,145.44	.....
Lawrence ....	16,169.67	.....	Child, Evelyn ....	13,213.41	.....
Butterfield,			Chow, Amy		
Mary J. ....	13,157.11	.....	Chui-Mei ....	13,685.99	.....
Button, Edgar C. ....	37,254.00	.....	Chow, Ken ....	15,046.27	.....
Byers, Barbara ....	16,179.48	.....	Chrispen,		
Cahill, Elizabeth ....	12,362.60	.....	Benjamin ....	17,921.08	.....
Caissie, Romeo A. .	12,515.60	.....	Christensen,		
Caldwell, William			Stephen ....	16,418.30	.....
B. ....	18,904.60	.....	Christianson,		
Calverley, Scott C. .	12,924.49	.....	Laurel G. ....	13,099.44	.....
Cameron, Donald			Chrunik, Christine		
J. ....	47,801.06	.....	A. ....	17,526.74	.....
Cameron,			Chrutz, Bohdan ....	13,156.00	.....
Kenneth ....	19,313.62	.....	Chubb, Dennis ....	36,216.20	2,777.35
Cameron, Mary ....	12,033.69	.....	Chudyk, Kathleen ..	11,226.16	.....
Campbell, Carol ....	14,816.55	.....	Chuey, Elaine ....	12,415.79	.....
Campbell, Collin ....	18,417.87	.....	Church-Staudt,		
Campbell, Dave H. .	25,114.39	.....	Barbara ....	15,229.05	.....
Campbell, G. Craig	16,773.30	.....	Chute, Viola L. ....	15,332.09	.....
Campbell, Guy ....	15,040.11	.....	Claffey, Elroy ....	15,260.94	.....
Campbell, Lynn ....	13,695.89	.....	Clark, Anna Belle ...	15,580.00	.....
Campbell, Marian			Clark, Bryan M. ....	24,071.52	.....
R. ....	14,149.92	.....	Clark, James		
Campbell, Roderick			Nelson ....	19,522.00	.....
W. ....	13,518.41	.....	Clark, Lorna ....	16,502.53	.....
Campbell, Stella ....	19,779.47	.....	Clark, Lucia ....	13,844.55	.....
Cann, Richard W. ....	18,206.23	.....	Clarke, Lester ....	20,393.70	.....
Cant, Grace ....	13,984.61	.....	Clarke, Robert E. ...	19,615.97	.....
Cantin, Rose M. ....	12,327.27	.....	Clavier, Anylia P. ...	14,119.09	.....
Card, Helena ....	13,885.08	.....	Clayton, Joy Isabel .	20,878.15	.....
Card, Reginald W. .	23,262.74	.....	Clelland, Isabell ....	22,754.78	.....
Carmichael, John ....	11,709.73	.....	Clelland, Jack W. ....	21,168.68	.....
Carr, Eleanor M. ....	19,240.43	.....	Clement, Claire ....	18,969.33	.....
Carswell, Ian S. ....	18,190.55	.....	Clements, Linda ....	12,795.33	.....
Carswell, James R. .	10,400.27	.....	Cochrane, Anna		
Carter, Christine			M. ....	14,969.31	.....
H. ....	11,960.96	.....	Code, Mona Ann ....	19,167.33	3,015.25
Carter, Joan ....	17,727.79	.....	Cohen, Jennifer ....	30,577.57	.....
Cavan, Darlene L. .	14,961.27	.....	Cole, Phyllis K. ....	10,486.53	.....
Caves, Paul F. ....	12,897.12	.....	Collins, Alison G. ...	12,211.25	.....
Chamberlain,			Collins, Emmett ....	24,578.54	.....
Austin ....	15,755.64	.....	Collins, Herbert ....	23,117.62	.....
Chan, Chiu-Ping ....	13,960.60	.....	Colquhoun, Emilia .	13,769.28	.....
Chan, Kenny R. ....	11,790.31	.....	Colvine, Ian G. ....	15,452.31	.....
Chandler,			Connell, Danen		
Lloyd H. ....	15,106.00	.....	Scott ....	18,635.67	.....
Chant, Alan Brian ..	11,115.87	.....	Connery, Donald		
Charabin, Walter			D. ....	14,226.86	.....
J. ....	40,321.91	.....	Cook, Darlene M.		
Charlebois,			J. ....	15,457.41	.....
Juliette ....	14,990.48	.....	Cools, Joseph G. ....	19,526.31	2,164.52
Charlton, Lyla V. ....	16,453.10	.....	Coombs,		
Chatterson, Walter .	15,685.05	.....	Ronald B. ....	16,041.33	.....
Chaykowski, Larry			Copeman, Elaine		
W. ....	12,209.53	.....	E. ....	17,795.37	.....
Cherneski,			Coplea, Carole		
John H. ....	14,397.01	.....	Anne ....	15,701.54	.....

## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Cordon, Christine			Davis, Donna D. ....	12,027.35	.....
E. ....	21,330.15	.....	Davis, Janet ..... ..	11,564.74	.....
Corkett, Dennis	35,904.04	.....	Davis, Mary Ethel ..	11,489.50	.....
Cornish, John R. ....	13,286.57	.....	Davis, Shirley M. ...	20,138.97	.....
Coroy, Lloyd	15,953.16	.....	Davis, Warren J. ....	15,261.56	.....
Cossette, Rhonda ...	12,875.42	.....	Dawson, Carol E. ...	14,428.10	.....
Costain, Robert	13,265.03	.....	Dawson, Janet	10,399.35	.....
Costello,			Dawson, Robert J. ..	14,419.86	.....
Louise M. .... ..	21,294.68	.....	Dawson, Roger A. ..	11,435.00	.....
Coughlan,			Day, W. James	20,951.79	.....
Anthony	21,502.11	.....	Deagle, Garnet J. ...	17,776.00	.....
Coupal, Diane M. ...	10,295.87	.....	Dean, Donald G. ....	14,408.84	.....
Court, Dorothy	24,637.64	.....	Dean, Oreland	15,939.41	.....
Courville, Jean V. ..	21,490.20	.....	December, Patricia		
Cousins, Evelyn			L. ....	15,580.00	.....
Frances	10,092.00	.....	Dedecker, Adeline .	19,582.79	.....
Couzens, Nancy L. .	12,005.93	.....	Deets, Christina A.	13,397.04	.....
Cowan, Jack	15,002.25	.....	Degenhart,		
Cox, Thomas W. ....	16,894.00	.....	Marguerite J. ....	14,977.45	.....
Craig, Dorothy	14,436.60	.....	Dehm, William		
Crawford, Doris	10,665.39	.....	John	16,525.25	.....
Crawford, Ralph	38,060.81	.....	Delorme, Ronald		
Creasy, Robert F. ...	33,426.02	.....	B. ....	11,968.00	.....
Crebo, Joseph			Demassi, Michael		
Sylvester	10,713.71	.....	J. ....	20,248.00	.....
Crebo, Roy A. ....	23,619.04	.....	Demerais, William .	17,664.04	.....
Creighton, Anne ...	13,499.35	.....	Demery, Stella	11,559.01	.....
Csada, Ernest A.	21,912.00	.....	Deneschuk,		
Csada, Oline E. ....	13,623.66	.....	Theodore	23,551.00	3,519.01
Cubitt-Cooke,			Denesuk, Mae M. .	11,260.00	.....
Violet	14,428.10	.....	Denis, Simone	25,303.97	.....
Culver, David J. ....	22,071.42	.....	Dennis, Bryant		
Culver, Sherrie C. ..	18,413.67	.....	Arthur	15,995.12	.....
Cumberland,			Dennison, Amanda		
Doreen	11,948.52	.....	M. ....	14,522.08	.....
Currie, Jarrett B. ...	12,686.57	.....	Denomie, Joseph ...	16,860.23	.....
Curtis, Judy	16,299.19	.....	Denton, Fraser M. .	14,105.90	.....
Cusack, James W. ...	11,733.00	.....	Derepentigny,		
Cushing, Donald ....	15,336.70	.....	Florida	10,303.64	.....
Cyrenne, Solange			Dermody, Grace ....	10,399.35	.....
M. ....	13,861.31	.....	Dermody, Janice		
D'Aoust, Francine			Marie	12,289.79	.....
L. ....	13,228.22	.....	Dernoga, Edward		
Dafoe, Dorothy	10,322.72	.....	Michael	18,729.06	.....
Dafoe, Ruth	33,159.44	.....	Desjarlais, Robert		
Daigneault, Emelia			S. ....	12,044.10	.....
Susan	11,794.31	.....	Devine, Sheila M. ..	13,806.22	.....
Dammann-			Diak, Metro	13,857.78	.....
Hofmeister,			Dickie, Eileen	12,264.12	.....
Beverley	13,748.08	.....	Dickie, Maurice	13,504.43	.....
Danchuk, Elizabeth			Dickinson, G.		
C. ....	12,613.27	.....	Michael	23,235.64	.....
Daniels, Lucile	14,008.19	.....	Dickinson,		
Danyluk, Rose	18,238.00	.....	Veronica E. ....	13,597.07	.....
Danylyshen, Danny			Dieno, Elaine I. ....	10,932.58	.....
J. ....	14,482.71	.....	Dirk, Dayle C. ....	14,934.93	.....
Darroch, Robert ....	11,023.72	.....	Disiewich,		
Davalos,			Wally E. ....	14,185.84	.....
Beatriz G. .... ..	12,483.27	.....	Dobney, Pauline ....	20,088.00	.....
Davalos, Humberto			Dobson, M.		
A. ....	13,206.24	.....	Yvonne	18,865.10	.....
Dave,			Dods, Gladys	12,105.51	.....
Laxmiprasad	14,884.00	.....	Dohms, James	17,740.90	.....
Davies, Mary	10,439.25	.....	Dombowsky,		
Davies, William P. ...	26,948.60	.....	Kenneth	40,098.93	.....
Davis, Cecile S. ....	15,279.24	.....			

## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Donovel,			Engele, Sharon J. ...	16,984.71	
Wayne F. ....	17,637.22		Ens, Linda A. ....	29,142.41	2,173.22
Dornstauder,			Ensz, Orlan Dean ...	15,675.72	3,738.53
Frank A. ....	34,401.03		Erickson, Brian W. ...	13,301.38	
Dowse, Barrie ....	20,096.31		Erickson, William		
Doyle, Dennis J. ....	19,143.12		J. ....	11,611.27	
Doyle, Septimus ....	22,102.00		Esaiw, William ....	15,603.99	
Doyle, Thomas D. ...	16,448.90		Esterby, David ....	21,245.17	
Draper, Robert E. ...	19,182.00		Evans, Gary G. ....	13,533.72	
Drebit, Peter ....	19,582.82		Evaschesen, Jean ...	13,542.18	
Dreger, Donna			Everitt, Douglas ....	11,931.96	
Lee ....	11,984.74		Ewart, Keith ....	19,639.51	
Dreger, James E. ....	15,748.05		Ewing, Anne ....	14,714.45	
Dreger, Ruth E. ....	12,473.91		Exner, Denis B. ....	41,445.92	
Dreher, Joseph ....	16,042.48		Eybersen, Albert ....	18,460.00	
Driedger, Florence			Facey, Norris ....	18,068.45	
G. ....	30,827.77	2,621.00	Fafard, Faye Y. ....	15,875.66	
Driedger,			Fagrie, Mervil J. ....	19,265.49	
Shirley F. ....	12,799.96		Fairbairn, Donald ...	28,523.40	
Drockner, Richard			Faith, Charles		
F. ....	12,450.06		David ....	13,913.01	
Drumheller,			Farago, Donald A. ...	19,515.56	
Wilfred ....	14,573.61		Farenick, Karen A. ...	14,154.32	
Dube, Jacqueline ....	16,235.99		Farnel,		
Dubeczy, Sylvia ....	10,931.74		Florence A. ....	11,968.00	
Dubey, Yvette A. ....	11,079.87		Farnel, Gail Faye ....	11,866.51	
Ducharme, Hazel ...	16,613.82		Farnel, Janet L. ....	13,551.32	
Duchscherer, John			Fayerman,		
W. ....	19,522.00		Deborah ....	20,524.00	
Duclos, Rachel A. ...	15,596.78		Feduniw, Marlene ...	15,418.06	
Dufour, Leta C. ....	13,492.00		Fee, Doris ....	22,849.17	
Duke, Rita ....	13,814.46		Feicht, Wendy ....	10,339.53	
Dunbar, Harold ....	14,125.22		Felix, Richard ....	13,886.60	
Dunbar, Hilda ....	11,496.37		Fendelet, Victor ....	11,686.39	
Duncan, Yvonne ....	12,389.82		Ferguson, Florence		
Dunlop, Deborah			A. ....	13,504.22	
L. ....	12,786.58		Ferguson, Peggy		
Dunsmore, Lorne ...	32,649.53		Jane ....	19,856.64	3,526.58
Dursun, Sharm ....	13,414.77		Feschuk, Peter J. ....	14,597.63	
Dustan, Alexander			Fessler, Robert C. ...	21,955.38	
R. ....	18,409.39		Fey, Desmond C.		
Dzurka, Sam ....	18,778.00		M. ....	24,103.25	
Dzurka, Violet M. ...	18,778.00		Field, Andrew H. ....	15,623.06	
Eagle, June ....	13,074.82		Fields, Betty R. ....	15,357.30	
Eaket, Dianne K. ....	13,988.16		Filipowich,		
Ealey, Myrna L. ....	12,980.77		Kathleen ....	20,262.48	
Eberle, Joyce M. ....	11,307.61		Fink, Karen Lynn ...	11,311.71	
Eberle, Raymond			Fischer, Maria ....	16,610.00	
T. ....	16,313.53		Fisher,		
Eby, Alice M. ....	11,750.99		Georgina B. ....	13,495.77	
Edmonds, Laurel			Fisowich,		
D. ....	12,498.00		Elizabeth ....	10,235.88	
Edwards, Joanne ....	11,519.89		Fisowich, Harry		
Eischen, Veronica			William ....	14,430.23	
B. ....	18,416.08		Fitzgerald, M. Jean ...	13,092.69	
Elaschuk, Leonard ...	16,453.10		Fitzpatrick, Gail J. ...	14,220.48	
Elder, Dale K. ....	13,031.00		Fladager, Vivian ....	21,761.17	
Elkington, Eileen			Flavel, Edna M. ....	13,701.03	
F. ....	15,069.42		Fleming, Joseph F. ...	20,389.53	
Ellis, Patricia A. ....	17,443.30		Fletcher, Elizabeth		
Ellway, Gwyn E. ....	13,469.29		Mae ....	14,602.00	
Elmer, Charles ....	15,344.03		Flink, Stella ....	11,690.79	
Elmer, Gordon C.			Floata, Gordon ....	14,933.56	
D. ....	21,010.32		Flynn, Laurence		
Emde, Helen M. ....	11,384.08		M. ....	24,674.42	2,141.28
Endo, George ....	22,652.34		Fodey, James L. ....	11,266.01	

## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Folden, Lois .....	10,571.34	.....	Gardner, Roberta		
Foley, Cheryl .....	11,876.29	.....	M. ....	11,773.70	.....
Foley, Dave .....	16,772.59	.....	Gariepy, Louise .....	10,676.03	.....
Fontanie, Richard			Garinger, Lyle .....	35,447.28	.....
P. ....	45,480.00	.....	Garner, Frederick ..	11,794.82	.....
Foote, Dolores A. ..	23,085.61	.....	Garvey, Linda R. ....	10,216.46	.....
Forman, Sharon .....	14,165.09	.....	Gattinger, Fred .....	28,158.00	.....
Forrest, Linda D. ...	12,404.18	.....	Gaudaur, Irene J. ...	11,773.78	.....
Forseth, Wanda S. ..	14,471.67	.....	Gelysteen,		
Foster, Denise M. ...	12,621.41	.....	Steve F. ....	18,479.73	.....
Foster, Neil .....	17,504.82	.....	Genoway, Ruth .....	15,324.25	.....
Fox, Bette L. ....	11,212.00	.....	George, Leslie J. ....	15,138.07	.....
Fox, Louise .....	18,727.62	.....	Georgeson,		
Francis, Patrick L. ...	22,010.18	.....	Theodore .....	19,026.00	.....
Francis, Rebecca ....	17,621.55	.....	Geraghty, Susan ....	14,049.05	.....
Francoeur, Alvine			Gerein, Donna .....	10,790.79	.....
N. ....	14,402.13	.....	Gerwing, Elma .....	10,283.72	.....
Francoeur, Roger			Gibb, Marie P. ....	17,803.78	.....
A. ....	12,807.37	.....	Gibney, Helen E. ....	22,604.63	.....
Franko, Jennie .....	19,025.93	.....	Gibson, Gordon .....	15,744.66	.....
Franko, Nick .....	21,012.08	.....	Gilchrist, Eugene ...	34,920.48	.....
Franks, Irene K. ....	13,298.41	.....	Gilchrist, Laurette ..	14,309.33	.....
Franks, John A. ....	12,197.33	.....	Gilewicz, Edward		
Fraser, Elizabeth			T. ....	15,886.18	.....
M. ....	21,214.30	.....	Gill, Thomas .....	20,445.50	.....
Fraser, John D. ....	33,294.00	.....	Gillies, Thomas P. ...	23,776.00	.....
Fraser, Thomas J. ....	10,180.16	.....	Gillis, Maura C. ....	37,201.60	.....
Frechette, Patricia			Gillis, W. Donald ...	32,453.24	.....
L. ....	15,167.32	.....	Giofu, Louise S. ....	12,549.32	.....
Freier, Dolores .....	14,008.79	.....	Girling, Donna .....	11,138.35	.....
Friebe, Bruno .....	17,380.76	.....	Glenn, Penny		
Friesen, Brian			Lynne .....	12,828.25	.....
Michael .....	16,654.49	3,462.98	Glettler, Marlene ...	15,974.29	.....
Friesen, Peter .....	12,058.10	.....	Godin, Leonard .....	15,409.66	.....
Frohlick, Leonard ..	13,182.97	.....	Goertzen,		
Frost, Elsie .....	17,443.92	.....	Lorna A. ....	12,870.81	.....
Fry, Etta .....	15,410.72	.....	Golem, George .....	17,383.00	.....
Fryklund, Donna			Gollan, Reginald ...	15,093.48	.....
M. J. ....	21,256.00	.....	Goodhand, Mildred		
Fryklund, Ronald ...	16,722.23	.....	I. ....	25,376.79	.....
Furman, Z. Joyce .....	12,695.34	.....	Goodman, Philip ....	12,440.50	.....
Fyvie, Edwin D. ....	16,613.82	.....	Goodwin, Irene .....	11,086.71	.....
Gaboriau,			Gooliaff, Cecil		
Louise I. ....	15,045.88	.....	Brian .....	20,662.51	.....
Gagne, Joyce V. ....	11,534.09	.....	Gopfrich, James		
Gagne, Sheila			Andrew .....	21,179.80	.....
Anne .....	14,187.89	.....	Gordon, Norman		
Gagnier, Brenda I. ...	12,023.47	.....	A. ....	20,362.00	.....
Gajadhar, Lynnette			Goudar, Ashok, T. ...	24,373.44	.....
H. ....	11,222.65	.....	Goulden, Brenda		
Gallagher, Evelyn			G. ....	11,373.15	.....
A. ....	14,506.88	.....	Goulden, Gregory		
Gallagher, Patricia			G. ....	14,086.39	.....
F. ....	13,056.18	.....	Graham, Rea J. M. ...	13,162.68	.....
Gallagher, William			Grainger, E. Brian ..	26,498.00	.....
C. ....	14,079.94	.....	Grand, Donald .....	16,720.00	.....
Gallant, Lenette K.			Granger, Gabrielle ...	19,314.86	2,203.58
Gamble, Cheryl			Grant, Deborah .....	17,673.89	.....
Lynn .....	10,564.95	.....	Grant, Jane E. ....	17,916.47	3,104.93
Ganje, Jo-Anne .....	10,619.94	.....	Grasley, Wesley E. ...	12,130.56	.....
Garden, Barry			Gray, Leslie E. ....	20,313.77	.....
S. R. ....	10,502.71	.....	Gray, Ruby June ....	18,778.00	.....
Gardiner, Richard ..	14,185.93	.....	Green, Elizabeth		
Gardner, Fred .....	17,193.50	.....	Joyce .....	12,163.79	.....
Gardner, Frederick			Greene, Stella .....	20,749.22	.....
T. ....	13,759.39	.....	Gregoire, Darlene ..	10,187.12	.....

## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Gress, Debra R. ....	11,642.43	.....	Hatswell, Dr. ....		
Griffith, Donald ....	14,834.28	.....	William R. ....	50,394.00	.....
Gruell, Nichole P. ..	12,318.17	.....	Hauser, Dale E. ....	19,660.08	2,696.39
Grumbly, John ....	13,217.05	.....	Havelange, Frank ...	11,282.88	.....
Grzyb, Joseph ....	13,526.14	.....	Haverstock, .....		
Guard, Laura C. ....	16,469.49	.....	Dayleen .....	11,926.32	.....
Guenther, Peter A. ..	33,261.45	.....	Hawryluk, Brenda ..		
Guillaume, Delores ..			L. ....	10,117.96	.....
Peggy .....	11,006.30	.....	Haydalo, .....		
Gulak, Gordon L. ..	22,280.00	.....	Elwood F. J. ....	10,314.69	.....
Gullaher, Elizabeth ..			Haydalo, .....		
A. ....	12,570.59	.....	Renee M. ....	18,297.47	.....
Gullason, Rose ....	13,020.51	.....	Hayward, Jane C. ...	14,127.64	.....
Gullason, Thomas ..	21,761.17	.....	Hazel, James .....		
Gunn, Isabel P. ....	13,548.16	.....	Richard .....	28,846.06	.....
Gwin, Verlin R. ....	17,806.21	.....	Headrick, Lois K. ...	14,597.50	.....
Hack, Clarence W. .	14,900.30	.....	Headrick, Olga .....	12,678.96	.....
Hackewich, Mary ..			Heagy, Blaine .....	19,012.00	.....
P. ....	11,425.80	.....	Heath, Margery R. .	26,736.70	.....
Hadwen, William ..			Hedlund, David .....	14,507.88	.....
R. ....	16,134.88	.....	Heisler, Barbara F. .	26,725.04	.....
Hagerty, Ruth L. ....	13,980.94	.....	Helbig, Nadine A. ..	10,716.58	.....
Hala, Jack .....	21,207.78	.....	Hembroff, Vivian ..		
Halabuza, Donald ..			D. ....	14,469.92	.....
M. ....	15,191.32	.....	Henderson, Earl ....	13,484.23	.....
Halcro, William H. .	13,792.38	.....	Hendren, Marjorie .	12,013.27	.....
Hale, Sharlene C. ...	10,770.34	.....	Hennig, Clara M. ....	11,801.12	.....
Hales, Isabel F. ....	11,004.57	.....	Henriet, .....		
Haliwyz, Beatrice ..			Martha G. ....	14,491.53	.....
G. ....	13,229.62	.....	Henry, Clementine ..	11,980.00	.....
Hall, Verly L. ....	10,708.68	.....	Henry, Larry D. ....	13,635.23	.....
Hallick, Irene B. ....	11,245.54	.....	Henry, Wayne A. ...	13,645.33	.....
Halliwell, Roy .....	16,578.95	.....	Hering, Georgette ..		
Halvorsen, Joan ..			M. ....	13,007.69	.....
Alison .....	23,563.00	.....	Hersak, Wally .....		
Hamilton, Delbert ..			Myron .....	15,359.77	.....
C. ....	27,006.00	.....	Hertzog, Roy D. ....	29,441.52	.....
Hanan, James S. ....	16,084.45	.....	Hesjedal, Colleen ..		
Hanley, Patricia S. ..	10,390.73	.....	N. ....	12,088.00	.....
Hanna, Wayne .....	25,196.67	.....	Hetherington, .....		
Hannah, Margaret ..			Catherine .....	13,596.67	.....
A. ....	10,399.35	.....	Hewitt, .....		
Hansen, Dr. Allan ..			Marjorie C. ....	13,282.47	.....
D. ....	22,162.09	2,848.37	Higgs, David Allan .	31,268.61	.....
Hanson, Carl C. ....	12,233.11	.....	Hikel, Ronald S. ....	42,761.75	.....
Hanson, Isabel .....	12,292.00	.....	Hildebrand, .....		
Hanson, William ....	13,372.94	.....	Robert .....	11,303.62	.....
Harbottle, .....			Hilkewich, Ervin ....	35,599.78	.....
Linda L. ....	12,127.53	.....	Hill, Earl Carman ...	13,493.88	.....
Harden, Cindy .....	11,851.52	.....	Hill, Howard .....	27,018.00	.....
Hardowa, Glenys ..			Hill, Russell .....		
M. ....	11,428.00	.....	Gordon .....	15,653.39	.....
Hardowa, Sharon ...	13,790.59	.....	Hills, Gordon R. ....	18,905.86	.....
Hargrave, Evan .....			Hilts, Brian .....	22,739.86	.....
Ralph .....	16,848.87	.....	Hinecker, Darlene ..		
Harper, Hazel P. ....	12,619.82	.....	J. ....	15,860.67	.....
Harper, Mildred A. .	13,116.00	.....	Hjelte, Karen J. ....	13,844.93	.....
Harris, Debbie M. ...	12,670.96	.....	Hjertaas, Judith ....	14,674.96	.....
Harris, Duane R. ....	14,490.29	2,637.83	Hnatiuk, Conrad ..		
Harris, Gary .....	10,735.02	.....	W. ....	39,492.19	.....
Harris, Warren .....	13,451.12	.....	Hnatuk, Paul R. ....	10,022.40	.....
Hart, Katherine J. ...	10,376.14	.....	Hneada, William ....	13,014.64	.....
Hart, Ronald A. ....	23,040.84	.....	Hobbs, Marjorie ....	15,928.00	.....
Hart, Vladislav .....	16,214.91	.....	Hobday, Jean S. ....	11,540.64	.....
Hartwig, Larry .....	10,544.48	.....	Hobden, Ronald ....	15,560.83	.....
			Hodgson, Grant T. .	14,273.18	.....



## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel		Salaries		Travel	
Hodgson, Jessie .....	12,416.89	.....	Isinger, Albert P. ....	15,054.76	.....		
Hodson, Paul B. ....	15,905.41	.....	Jackson, Keith .....				
Hoelt, Fred B. ....	15,794.75	.....	Harry .....	19,022.70	.....		
Hoffman, Grant .....	13,706.82	.....	Jacob, Gerald E. ....	35,079.01		2,318.00	
Hoffman, John .....	19,413.79	.....	Jacobs, Ronald G. ..	18,671.10	.....		
Hofkamp, Gerry .....	12,669.58	.....	Jacobson, David .....	26,472.00	.....		
Holbrow, Michael .....			James, Mari .....	12,344.64	.....		
F. ....	17,377.60	.....	Jameson, Thomas .....				
Holoien, .....			R. ....	12,077.82	.....		
Maxine P. ....	11,209.52	.....	Janke, Bernadene .....				
Holth, Helen D. ....	21,038.28	.....	M. ....	10,399.35	.....		
Holtom, Judith L. ....	10,345.92	.....	Janvier, Emilien J. ..	14,527.30	.....		
Holzer, Bernadette .....			Janzen, Brenda L. ..	15,236.19	.....		
T. ....	17,750.59	.....	Janzen, Donna .....				
Hook, Valerija A. ...	19,708.00	.....	Mae .....	12,874.28	.....		
Hooker, Michele ....	15,898.00	.....	Janzen, Kenneth ....	16,074.39	.....		
Hoover, Erna .....	13,430.97	.....	Jattansingh, .....				
Hoppenreys, .....			Ramesh K. ....	19,348.18	.....		
Katherine .....	12,362.30	.....	Javier, Fe .....				
Horpestad, .....			Lacania .....	11,386.97	.....		
Beverlie .....	18,603.74	.....	Jeanes, Judy Anne ..	11,237.84	.....		
Horsman, Ernest .....			Jeannotte, Susan ....	12,656.61	.....		
Lorne .....	13,159.70	.....	Jerome, .....				
Horton, Marlene J. ..	10,347.81	.....	Maxwell J. ....	22,708.00	.....		
Howland, .....			Jewell, Joan E. ....	16,570.43	.....		
Agnes K. ....	12,692.34	.....	Joerissen, Theodore ..				
Howland, Wayne .....			W. ....	23,906.00	.....		
C. ....	14,180.48	.....	Johnner, Frank S. ....	26,910.97	.....		
Hrenyk, Linda .....	14,184.43	.....	Johnson, Argyle ....	12,712.00	.....		
Hubelst, John .....	10,201.34	.....	Johnson, .....				
Huber, Doreen E. ...	11,413.36	.....	Arthur G. ....	13,695.50	.....		
Huber, Glen .....			Johnson, Harry .....	14,948.22	.....		
Erven .....	17,347.00	.....	Johnson, Heather .....				
Huber, Gwendolyn .....			L. ....	10,825.99	.....		
E. ....	12,073.25	.....	Johnson, Helen M. ..	10,756.10	.....		
Huber, John W. ....	13,338.93	.....	Johnson, Keith .....	36,294.48		2,340.34	
Hubick, Brian .....	17,922.53	.....	Johnson, Maria I. ...	14,773.87	.....		
Huckabay, .....			Johnson, .....				
Kenneth .....	21,071.72	.....	Robert N. ....	26,442.00	.....		
Hudey, David G. ....	12,328.00	.....	Johnson, Roberta ...	10,012.95	.....		
Hudon, .....			Johnson, Ronald .....				
Christian J. ....	13,519.85	.....	W. G. ....	11,470.79	.....		
Hudson, Muriel E. ...	13,555.31	.....	Johnson, Victor L. ..	19,081.09	.....		
Huebert, Marilyn ...	15,021.50	.....	Johnson, Victor .....				
Huff, John R. ....	23,932.00	.....	Roy .....	13,951.59	.....		
Hull, Angie D. ....	14,676.44	.....	Johnston, Charles ..	36,681.00	.....		
Hulowski, Joyce ....	11,852.74	.....	Johnston, Judith .....				
Hunker, Clara M. ...	12,572.20	.....	Alison .....	13,785.05	.....		
Hunks, .....			Johnston, .....				
Roderick E. ....	36,782.50	.....	Maureen .....	10,572.67	.....		
Huot, Claude .....	16,683.45	.....	Johnston, Walter ....	18,563.66	.....		
Huot, Donna .....	19,040.05	.....	Joice, Glenn W. ....	37,254.00	.....		
Hurkala, Annette ...	12,145.27	.....	Jones, Harold L. ....	29,793.31	.....		
Husain, Aijaz .....			Jordan, Patricia L. ..	14,996.39	.....		
S. M. ....	20,783.06	.....	Jordan, Wray .....	16,563.94	.....		
Hutchinson, Linda .....			Jordison, Isabella ...	12,351.62	.....		
J. ....	10,937.87	.....	Jorgensen, Dennis ..	14,187.28	.....		
Hutchinson, Lois ....	10,660.00	.....	Juby, Robert C. ....	12,639.00	.....		
Huys, Joanne .....	11,928.67	.....	Juchacz, Claude A. ...	15,825.79	.....		
Hyggen, Edwin L. ....	16,826.26	.....	Kabanuk, Shirley ....	13,904.97	.....		
Innes, Stuart .....	16,446.63	.....	Kach, Ronald .....	13,247.62	.....		
Insley, Linda D. ....	13,407.16	.....	Kaglea, Darcy K. ....	12,833.35	.....		
Irvine, June R. ....	15,465.28	.....	Kalinski, .....				
Irwin, Dale W. ....	11,195.25	.....	Beverly J. ....	12,710.46	.....		
Isbister, Dorothy ....	14,496.35	.....	Kaminesky, Elmer ..	18,687.36	.....		
Isbister, Yvonne E. ...	13,476.34	.....	Kang, Charles .....	26,723.61	.....		

## SCHEDULE OF PAYMENTS — (Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Kapiniak, Gertrude			Kraushar, Alma L. .	13,374.41	
A. ....	12,404.18		Krenz, Reynold C. .	13,085.34	
Karlinsky, Sidney .	25,774.50	2,519.67	Krislock, Brian . . .	13,851.54	
Karlstrom, Duane . .	27,785.36		Krivak, Roseline J. .	10,299.62	
Karr, Marie C. ....	13,114.08		Krueger, Katie . . . .	18,903.72	
Kary, Linda . . . . .	15,196.72		Krueger, Milford		
Kary, Robert . . . . .	19,362.29		W. ....	19,012.00	
Kattler, Darcy L. ....	10,438.00		Krupski, Margaret . .	11,476.66	
Katz, Jerry . . . . .	30,666.00		Ksnyniuk, Lorraine . .	15,433.42	
Keller, Florence E. .	13,701.03		Kuckartz, Richard . .	15,275.50	
Kelly, Dan			Kuhlmeier, Olive		
Campbell . . . . .	12,732.72		B. ....	13,695.89	
Kemp, Mary E. ....	13,514.36		Kuhn, Douglas		
Kennedy, Arthur . . .	12,985.04		William . . . . .	16,407.01	
Kennedy, Sharon			Kuntz, Jacqueline		
Ann . . . . .	15,061.05		G. ....	11,494.81	
Kerr, Mary A. ....	19,621.80		Kuprowski, Elden		
Kessler, Vera . . . . .	13,549.19		J. ....	22,755.68	
Keyes, Catherine . . .	14,411.98		Kurp, Corrie . . . . .	13,654.35	
Khadekin, Helen . . .	21,984.50		Kutcher, Mary E. . . .	13,578.02	
Kienlen, Clifford F. .	21,714.10		Kwan, Jack . . . . .	10,292.74	
Kiloh, Sonja Anne . .	14,872.32		Lafayette, Carol		
Kilpatrick, Robert . .	16,613.81		May . . . . .	20,506.70	
Kilpatrick, Susan			Lafferty,		
Rachel . . . . .	10,602.90		Catherine . . . . .	13,078.96	
Kimbley, Philip . . . .	15,673.98	2,338.37	Lague, Robert G. . . .	12,965.56	
King, C. Garth . . . .	27,969.91		Laidlaw, Kenneth . . .	18,486.96	
King, Darlene D. . . .	16,838.00		Lalonde, Philip . . . .	17,025.79	
Kingston, Bryan A. . .	20,047.35		Lambier, Lynne . . . .	13,934.57	
Kiryk, William . . . .	12,939.45		Landry, Audrey K. . .	10,459.46	
Kivol, Elaine M. . . .	17,245.12		Landry, James K. . . .	14,954.33	
Kleckner, James . . .	15,057.22		Lang, Lillian . . . . .	11,272.83	
Kleiner, Roy R. . . . .	16,197.17		Lang, Terrance F. . . .	18,027.20	
Knippshild, Mabel . .	13,008.46		Lange, Conrad G. . . .	12,208.12	
Knudsen, Deborah			Lange, Elizabeth . . . .	10,299.61	
I. ....	10,951.70		Langin, William . . . .	11,106.28	
Knudsen, Ronald			Langlois, Margaret . .	10,613.70	
M. ....	19,477.54		Langman, Betty J. . . .	13,695.88	
Knudson,			Langman, Janet . . . .	12,613.16	
Cheryl J. . . . .	10,396.99		Langton, Loretta . . . .	20,117.15	
Knutson, Cindy . . . .	10,799.06		Lapensie, Marie R. . .	13,194.75	
Kobiako, Nellie . . . .	12,934.17		Lapointe, Patrick		
Koch, Barbara . . . . .	14,654.93		M. ....	19,449.00	
Kochar, Dennis . . . .	17,860.73		Lapointe, Stephen		
Kohlsmith,			T. ....	12,825.51	
Mervin . . . . .	16,248.51		Larocque, Archie		
Kolke, Marvin E. . . . .	22,306.00		C. ....	35,283.20	4,431.00
Kopchynski,			Larsen, Robert V. . . .	30,666.00	
Joseph . . . . .	24,274.00		Larson, Barry D. . . .	24,938.49	
Koritnik, Peter J. . . .	18,314.37		Lavallee, Floyd S. . . .	18,465.18	
Kormish, Janet M. . .	11,988.80		Lavoie, Roland J. . . .	15,321.72	
Koshman, Steve . . . .	14,453.53		Lawrence, Evelyn		
Kostiuk, Randy N. . .	10,736.85		J. ....	13,040.45	
Kot, Anne J. . . . .	21,847.50		Lawson, Lynne M. . . .	12,479.21	
Kovacs, David . . . . .	23,642.26		Leblanc, Brian M. . . .	12,017.97	
Kozloski, Gail P. . . .	11,426.87		Legros, Elizabeth . . .	16,577.60	
Kozo, Janet A. . . . .	12,851.68		Leib, George R. . . . .	33,776.82	
Krahenbil,			Lekness, Frances		
Carol A. . . . .	10,688.44		M. ....	29,612.21	2,838.33
Krahenbil,			Lemoal, Doreen . . . .	13,499.16	
Sherman . . . . .	29,053.20		Leonard, Serge . . . .	14,277.72	
Krahn, Marilyn J. . . .	10,518.67		Leonhart, William		
Krammer,			B. ....	23,788.00	
Ernie A. . . . .	10,585.30		Leont, Walter . . . . .	17,092.69	
Kraus, Carl M. . . . .	17,778.97		Levac, Joseph		
Kraus, Dale R. . . . .	34,292.27		A. W. . . . .	26,768.80	2,621.43

## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Levers, John W. ....	17,991.44	.....	MacIntosh, Susan ...	17,714.16	.....
Lew, Eva O. ....	12,348.93	.....	MacIsaac, Debbie	.....	.....
Lidgren, Anna M. ..	13,185.99	.....	L. ....	14,487.73	.....
Leibrecht, John ....	18,111.42	.....	MacKenzie, Vida	.....	.....
Lillico, Donaleen	.....	.....	Iris ....	14,490.29	.....
E. ....	10,875.66	.....	MacKereth,	.....	.....
Lillico, John W. ....	18,667.15	.....	William ....	15,799.09	.....
Linder, Valerie ....	11,551.60	.....	MacKey, Florence	.....	.....
Linger,	.....	.....	M. ....	12,414.56	.....
Anthony R. ....	16,326.61	.....	MacKnak, David ...	21,761.17	.....
Link, Ellen B. ....	11,496.37	.....	MacNeil, Phyllis	.....	.....
Linwall, Charles J. ..	15,921.76	.....	Ann ....	12,494.88	.....
Lipka, Michael J. ....	38,153.41	.....	Maertens, George	.....	.....
Lisk, Ron B. ....	40,684.38	3,650.38	W. ....	17,068.55	.....
Liski, Shirley ....	10,236.74	.....	Magnaye, Dr.	.....	.....
Litke, Walter ....	12,275.18	.....	Arturo ....	44,642.80	.....
Little, Frances W. ...	13,339.92	.....	Magnusson,	.....	.....
Litzenberger,	.....	.....	Bradley E. ....	15,360.32	.....
Harold ....	29,107.75	.....	Maharaj,	.....	.....
Livingstone, Larry	.....	.....	Subhas C. ....	23,698.00	.....
M. ....	18,003.18	.....	Mailander, Shirley	.....	.....
Lloyd, Maureen ....	19,160.87	.....	Ann ....	10,409.69	.....
Lloyd, Norma	.....	.....	Malden, Donald L. .	14,428.10	.....
Ruth ....	16,334.29	.....	Malin, Garld	.....	.....
Locken, Victor ....	14,885.66	.....	Howard ....	33,792.12	.....
Lohmeyer, Keith ....	14,532.77	.....	Mallory, Arlene Y. .	10,625.40	.....
Lorenz, Mrs.	.....	.....	Manastersky,	.....	.....
Merylene ....	10,395.47	.....	Marilyn ....	13,268.11	.....
Losie, Denis A. ....	17,062.64	.....	Mancuso, Dominic .	12,000.57	.....
Loth, Calvin G. ....	12,655.83	.....	Mann, Robert ....	21,380.62	.....
Lowe, Marva Lee ...	18,709.59	.....	Manning, Al ....	12,829.95	.....
Lucas, Michael	.....	.....	Mannweiler, Erna ..	14,524.48	.....
Peter ....	12,912.88	.....	Manseau, Arthur	.....	.....
Lucki, Irene ....	14,089.24	.....	D. ....	11,744.47	.....
Luebke,	.....	.....	Marasse, Rodrigue	.....	.....
Pauline A. ....	11,968.00	.....	J. ....	18,770.84	.....
Luft, Fred ....	15,163.17	.....	Marckoski, John	.....	.....
Lummerding,	.....	.....	Herbert ....	22,846.00	.....
Donald F. ....	17,589.53	.....	Marckoski,	.....	.....
Lund, Anthony	.....	.....	Michael ....	12,429.09	.....
Henry ....	44,572.13	.....	Mardell, Lawrence .	13,934.01	.....
Lund, Mary ....	12,218.71	.....	Marion, Pamela	.....	.....
Luterbach, Evelyn	.....	.....	Clare ....	16,314.00	2,056.26
L. ....	18,910.26	.....	Markell,	.....	.....
Lutes, Ivan ....	14,542.33	.....	Murray D. ....	12,405.58	.....
Luty, Jack ....	15,220.95	.....	Maroniuk,	.....	.....
Luty, Margaret	.....	.....	John M. ....	27,118.79	.....
Daryl ....	16,613.81	.....	Marshall,	.....	.....
Lyding, Ralph ....	19,414.76	.....	Catherine N. ....	16,188.58	.....
Lyons, Marcia M. ...	14,764.69	2,335.25	Marshall,	.....	.....
Ma, Jeffrey C. ....	13,077.20	.....	Elton J. C. ....	30,348.00	.....
MacCormack,	.....	.....	Marshall,	.....	.....
Hjordis I. ....	15,987.51	.....	Shelley L. ....	12,772.18	.....
MacDonald, Harold	.....	.....	Marshall, Zelda L. ..	16,506.65	.....
K. ....	16,254.53	.....	Martens,	.....	.....
MacDonald, James	.....	.....	Margaret L. ....	12,456.66	.....
D. ....	19,060.91	.....	Martin, Lewis O. ....	22,376.87	.....
MacDonald, Peter ..	15,356.00	.....	Martin, Linda	.....	.....
MacDonald,	.....	.....	Mary ....	13,774.27	.....
Ronald ....	16,248.88	.....	Martin, Terri ....	12,902.62	.....
MacDonald, Wayne	.....	.....	Martin, Valerie	.....	.....
I. ....	13,173.25	.....	E. A. ....	10,858.32	.....
MacDuff, Karen	.....	.....	Maslasz, Ella F. ....	12,287.17	.....
Joan ....	12,424.91	.....	Massel, John C. ....	17,483.37	.....
MacDuff, Stella ....	12,208.14	.....	Mastel, Cecil ....	16,254.88	.....
Machin, Myrna G. ..	21,761.17	.....	Mateen, Ingrid A. ...	15,170.01	.....

## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Matheson, William			McKelkie,		
Grant .....	16,314.63	.....	Mathilda .....	12,895.82	.....
Mathews,			McKenzie, Rena .....	17,761.73	.....
Roberta F. ....	12,015.10	.....	McKillop, Duncan ..	10,404.61	.....
Matusko,			McKinnon, Thomas		
Marjorie R. ....	12,764.60	.....	S. ....	17,372.61	.....
Matusko,			McKnight, Russell		
Shirley A. ....	12,260.51	.....	J. ....	13,845.15	.....
Maximiuk,			McKnight, Thomas		
Leona D. ....	13,734.57	.....	W. ....	14,020.05	.....
Maxwell, Olga .....	12,834.12	.....	McLachlan, Leona ..	11,368.02	.....
Mayer, Darla V. ....	12,228.85	.....	McLaughlin,		
Maynard,			Donald R. ....	13,617.84	.....
Cleophas .....	16,662.98	.....	McLaughlin,		
Mayoros, Sharon ...	13,507.82	.....	Sharon F. ....	13,070.10	.....
Mayowski,			McLean, Sandra ....	11,667.11	.....
Edward J. ....	16,370.25	.....	McLellan,		
Maze, Donald L. ....	19,436.66	.....	Grant E. ....	16,694.15	.....
McAvoy,			McLellan,		
Arthur P. ....	13,114.78	.....	Lawrence G. ....	16,245.42	.....
McCafferty,			McLennan, Gerald ..	15,321.44	.....
Denise A. ....	14,249.76	.....	McLeod-Fuller,		
McCallum,			Darlene .....	12,305.45	.....
Frances A. ....	10,399.35	.....	McLeod, Eleanor		
McCann, Leona L. ..	10,441.23	.....	B. ....	13,679.70	.....
McCaslin,			McLeod, Stanley ...	20,306.52	.....
Lynn M. ....	16,439.04	.....	McLeod, Terrance		
McCaw, Jean .....	13,965.13	.....	G. ....	15,390.34	.....
McClelland,			McLiesh, Jean .....	11,440.63	.....
Marilyn .....	11,371.96	.....	McMaster, Joan ....	15,001.13	.....
McConnell,			McMillan,		
Patricia A. ....	12,122.06	.....	Ruth M. ....	11,788.11	.....
McCoshen,			McMorris, Vicki ...	13,324.20	.....
Leonard D. ....	16,065.54	.....	McMurdo, James ...	23,579.66	.....
McCreary, Ruby ....	19,887.49	.....	McWilliams,		
McCullock, Alice ...	17,302.92	.....	Donna L. ....	19,782.20	.....
McCullough, Jim ....	18,588.79	.....	Meehan, Sean R. ....	14,487.92	.....
McDonald,			Megaw, Joseph .....	14,676.65	.....
Marilyn M. ....	10,403.23	.....	Meili, Dianne J. ....	13,887.27	.....
McDonald,			Meili, Duncan		
William P. ....	21,515.05	.....	P. E. ....	11,068.73	.....
McEachern, Mary ..	10,440.08	.....	Meili, Laura B. ....	14,298.13	.....
McFadden, Emily ...	19,232.20	.....	Mellquist, Ellen M. .	12,543.69	.....
McFadyen, Esther ..	14,564.62	.....	Mellquist, Jerry L. ..	20,002.64	.....
McGall, Charles A. .	13,719.33	.....	Melnchuk,		
McGillivray, Janet ..	11,248.73	.....	Edward .....	16,989.10	.....
McGinn, Murray J. .	11,057.64	.....	Melnchuk,		
McGregor, Hazel ...	12,362.60	.....	Roberta A. ....	20,271.05	.....
McGuinness,			Melnyk, Shirley .....	11,116.96	.....
Edward .....	16,924.93	.....	Melnyk, William ...	15,819.18	.....
McHenry, Larry ....	13,073.91	.....	Merchel, A. Diane ..	20,158.00	.....
McHolm, Ronald			Mergel, Beverly		
E. ....	20,080.28	.....	A. ....	20,963.48	.....
McHugh, Alice T. ...	41,854.95	.....	Mesluk, George ....	21,486.00	.....
McImoyl, James ....	13,420.73	.....	Metlewsky, Alfred		
McIlwrath,			R. ....	31,699.84	.....
Margaret M. ....	13,611.14	.....	Metz,		
McInnis, John K. ....	13,553.82	.....	Arnold Peter .....	16,751.23	.....
McIntyre, Morris ...	23,871.39	.....	Metz, Teresa D. ....	17,368.70	.....
McKay, Gerald .....	15,906.96	.....	Meyers, Dave E. ....	16,263.81	.....
McKay, Kelvin G. ...	13,988.91	.....	Miazga, Elmer L. ....	17,676.11	.....
McKay, Marjorie ....	10,395.47	.....	Mickleborough,		
McKay, Norman			Darwin .....	16,558.00	.....
G. ....	13,949.73	.....	Mickleborough,		
McKay, Wilfred R. ..	15,719.98	.....	Margaret R. ....	33,233.04	.....
McKee, Phyllis E. ...	16,586.13	.....			

## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Middlebrook,			Mundy, Wilma D. ..	12,016.84	.....
Ellen .....	12,930.70	.....	Munholland, C. E. ..	16,359.01	.....
Mihalicz, Chester ...	15,586.30	.....	Munn, William		
Milburn, Dorothy			Thomas .....	17,406.50	.....
J. ....	14,213.33	.....	Munroe, Landis G. .	11,163.60	.....
Miles, Daryl Cecil ...	13,759.38	.....	Murphy, Fay A. ....	13,568.25	.....
Millar, Catherine ....	12,160.05	.....	Murphy,		
Millar, Hugh .....	22,053.69	.....	Thomas A. ....	13,817.86	.....
Miller,			Murray, Robert L. ..	25,842.53	.....
Brian James .....	15,149.03	.....	Murray, Shirley .....	10,292.79	.....
Miller, George .....	12,765.19	.....	Murrell,		
Miller, George			Delores E. ....	11,971.95	.....
Oren .....	16,917.82	.....	Murrell,		
Miller, Joan Ann ....	12,539.66	.....	Marjorie E. ....	21,622.00	.....
Miller, Kent W. ....	11,814.47	.....	Myer, Alastair		
Miller, Osbourne ....	11,048.15	.....	John .....	13,483.41	.....
Mills, Joseph .....	12,708.66	.....	Myer, Leslie		
Mineau, James A. ....	26,159.77	.....	Darlene .....	18,404.67	.....
Mitchell, Carol A. ..	10,926.23	.....	Nanapay, Mary E. ...	16,112.23	.....
Mitchell,			Narbett, Rhonda		
Glennis J. ....	11,188.00	.....	Lynne .....	13,095.80	.....
Mitchell,			Nault, Janice .....	13,992.03	.....
Lawrence F. ....	21,902.65	.....	Nazar, Gladys .....	12,469.50	.....
Mitchell, Marjorie ..	14,935.70	.....	Neefs, Louis .....	21,281.22	.....
Mitzel, Larry .....	21,668.33	.....	Negado, Ninian A. .	14,634.74	.....
Moen, Teresa			Neider, Allen D. ....	11,125.54	.....
Lynne .....	16,232.01	.....	Nekurak, Orest .....	17,386.64	.....
Moffatt, Larry F. ....	31,990.01	.....	Nelson, Blayne G. ..	13,654.73	.....
Moffatt, Mary M. ....	15,173.09	.....	Nelson, Connie L. ..	13,353.09	.....
Moline, Ruby L. ....	13,310.85	.....	Nelson, David R. ....	21,016.00	.....
Mollard, Doug .....	13,511.25	.....	Nelson,		
Molnar, John P. ....	12,015.88	.....	Raymond E. ....	12,618.32	.....
Monk, Diane E. ....	10,686.33	.....	Nerlinger, Elizabeth		
Montgomery,			M. ....	11,046.92	.....
Donald G. ....	18,332.77	.....	Neufeldt, Robert		
Montgomery,			E. ....	14,249.76	3,399.97
Emily D. ....	19,430.33	.....	Neustaedter,		
Montgomery,			Annette .....	18,133.76	.....
Marvin S. ....	12,732.33	.....	Neville, Norma .....	14,701.31	.....
Montgrand, Edith ..	18,846.18	.....	Newberry,		
Montgrand,			Catherine L. ....	10,113.58	.....
Mathieu M. ....	13,447.45	.....	Newberry,		
Mooney, Albert E. .	25,579.12	.....	Glenn G. ....	13,946.08	.....
Moore, Dorothy			Newberry,		
W. ....	33,294.00	.....	Keith E. ....	15,484.78	.....
Moore, Rheva			Newberry,		
Gayle .....	12,743.26	.....	Myrtle W. ....	13,882.53	.....
Moore, Shirley .....	11,980.00	.....	Nichol, Andrew .....	17,215.66	.....
Moore, Valerie .....	13,675.51	.....	Nichol, Gloria N. ....	17,052.00	.....
Morin, Celina A. ....	11,203.21	.....	Nicholat,		
Morin, Charles T. ...	11,370.36	.....	Sharon L. ....	13,125.98	.....
Morin, Diana .....	11,056.34	.....	Nicholls, Keith .....	15,059.30	.....
Morin, Marilyn B. ..	14,433.51	.....	Nicholson, F. John .	21,761.17	.....
Morrison,			Nicklin, Brenda D. .	17,746.89	.....
Doris M. ....	14,909.42	.....	Niekamp,		
Morrison,			Loretta E. ....	13,187.80	.....
Thomas T. ....	13,781.50	.....	Nieman, Gwen .....	11,833.87	.....
Mourot, Lynne M. .	21,501.68	.....	Nimetz, Terrence ..	18,697.52	.....
Moyer, Gordon .....	14,395.38	.....	Nixon, Alexander ..	16,688.07	.....
Muirhead, Kari A. ...	15,324.25	.....	Nixon, Gregory K. .	13,170.80	.....
Muirhead,			Noels, M. Ann .....	11,325.43	.....
Muriel E. ....	12,182.44	.....	Nordick, Carol .....	12,845.09	.....
Muirhead, Victor ....	19,012.00	.....	Noren, Gordon C. ..	18,145.33	.....
Mullin, Margaret ....	19,417.56	.....	Norminton, David		
Mullis, Dennis			Hugh .....	16,317.88	.....
Garth .....	16,229.51	.....			



## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
North,			Patterson, Muriel ..	13,332.55	
Frederick W. ....	14,805.76		Patterson, Murray ..	21,771.05	
Northcott,			Paul, Audrey J. ....	12,339.11	
Norman .....	13,408.60		Paulowicz, Michael ..	27,091.25	
Nosal, Isabelle M. ...	17,360.50		Payson, Barrie .....	12,456.98	
Novak, Beryl D. ....	12,676.89		Peakman,		
Novak, Ellen .....	12,999.07		James A. ....	19,012.00	
Nurse, Murray			Pearpoint,		
Ernest .....	21,256.00		Florence M. ....	22,707.84	
Nygren, Evert C. ....	26,942.33		Pearson,		
O'Neal,			Marion L. ....	15,234.00	
William M. ....	17,462.25		Pechey, Phyllis E. ...	16,264.10	
Ochitwa, Pamela ....	10,849.74		Pederson,		
Oehler, William E. ...	15,846.35		Calvin A. ....	18,055.17	
Ogle, Barbara D. ....	11,192.76		Pelletier, Gilbert .....	12,895.11	
Ogrodnick, Irene ....	11,141.63		Pelletier, Gilles .....	15,723.43	
Olbrich, Heinz .....	16,751.38		Pelletier, Roger R. ....	12,381.91	
Olfert, Edward .....	19,486.48		Pelletier, Rose A. ....	11,968.00	
Olfert, Helen M. ....	14,180.51		Peltier, Marilyn E. ....	19,267.52	
Olive, Estate of			Peneff, Steven .....	15,953.16	
Alfred .....	11,073.15		Penley, Emma V. ....	10,395.46	
Ollis, Carolynne ....	15,356.00		Pepin, Louis .....	21,761.17	
Olmstead, Teresa ....	12,296.74		Pepple, B. Elaine .....	12,362.60	
Olson, Denise T. ....	12,042.24		Perkins, Malcolm		
Olson, Joyce D. ....	11,033.96		S. W. ....	17,013.24	
Olynky, John B. ....	16,685.66		Perozuk, Agnes C. ....	14,198.91	
Omell, Paul .....	24,958.00		Perras, Hercule .....	16,528.00	
Oonincx,			Perras, Marcel R. ....	15,257.98	
Sandra A. ....	12,564.01		Perrins, Daniel J. ....	27,601.29	
Opperman, Alvin ....	22,814.27		Perrins, James .....	14,643.45	
Opperman, Selma ....	21,012.08		Peters, Victor		
Orde, Valerie L. ....	15,324.25		Leonard .....	15,106.00	
Orthner, Marion J. ...	14,552.18		Peterson, Charles		
Ortman, Carol J. ....	13,754.89		Nelson .....	16,642.79	
Owens, Janie P. ....	10,961.92		Peterson,		
Oxborrow,			Douglas G. ....	21,387.34	
Esther M. ....	10,153.45		Peterson,		
Oxby, David M. ....	10,594.81		Gilbert J. ....	33,996.41	2,457.15
Oxman, James J. ....	27,900.73		Petrar, Elizabeth ....	15,477.99	
Ozga, Donald J. ....	11,713.43		Petrie, Philip A. ....	21,160.00	
Ozga, Linda J. ....	16,178.54		Petrie, Vivian C. ....	19,597.31	
Page, Karen .....	16,340.21		Phaneuf, Wayne ....	15,397.80	
Paley, Janet W. ....	14,958.28		Phillips, Derold .....	15,753.46	
Palmer, Eden G. ....	14,406.25		Philp, Donald .....	15,083.86	
Pana, Thisia .....	11,227.84		Philp, Fay Eileen ....	13,513.36	
Parchman,			Phipps, Laurine J. ....	14,253.51	
Howard .....	23,538.00		Picklyk, Steven R. ....	11,595.70	
Parenteau, Sharon ..	11,777.97		Pielak, Peter Felix ..	15,390.33	
Parfitt, Bernice .....	13,633.57		Pierce, Evan		
Parisian, Bruce .....	15,886.96	2,955.35	Walter .....	16,490.93	
Park, Edward W. ....	14,764.22		Pierce, Patricia M. ....	11,315.77	
Park, Elizabeth V. ....	13,855.16		Pilbeam, Donald ....	27,484.47	
Park, Holly Arlene ..	10,614.47		Pillipow, Allan .....	24,534.00	
Parker, L. Janice ....	14,802.18		Pinder, Wallace W. ....	16,475.52	
Parker, R. Edward ..	29,971.25	2,821.30	Pippin, Lynne J. ....	11,216.81	
Parley, James A. ....	10,038.13		Pischke, Garry K. ....	15,662.94	
Parr, Cheryl Kim .....	16,945.96		Pistun, Ralph D. ....	26,039.55	
Pasemko, C.			Pitre, Edwin R. ....	25,458.52	
Wayne .....	17,130.53		Pocha, Doris J. ....	13,109.45	
Pasloske, Chris J. ....	36,585.17		Pocha, Gail .....	12,039.55	
Pasloski, Wally .....	14,418.39		Pockiak, Michael ....	14,132.02	
Pass, Martha .....	16,872.15		Podmoroff,		
Patterson,			Peter E. ....	16,613.82	
Eunice J. ....	20,043.99	2,871.18	Poitras, Roy W. ....	13,469.02	
Patterson, Isabelle ..	13,975.49		Pokiak,		
			Heather G. ....	11,750.25	

## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Pollonais, David			Reilly,		
E. A. ....	15,673.98	.....	Lawrence D. ....	13,088.23	.....
Polnik, Arlene	14,729.72	.....	Reiman,		
Popiuk, Leslie	13,129.34	.....	Richard S. ....	13,209.34	.....
Popoff, Judith Ann	14,577.83	.....	Reiter, Russell J. ....	25,020.88	.....
Potter, Ian	38,094.00	2,188.91	Rekuny, Johanna	11,968.00	.....
Power, Thomas	16,999.48	.....	Remeshylo,		
Prafke, Jack A.	12,618.15	.....	Dennis	12,672.72	.....
Pratt, Keith			Revell,		
Conrad	12,563.96	.....	Dorothy A. ....	16,821.47	.....
Prentice, Bruce	18,220.30	.....	Rhinas, Myrna J. ....	11,559.24	.....
Primeau, Douglas	17,498.42	.....	Rice, Joanne F. ....	15,150.88	.....
Prince, Therese M.	16,683.45	.....	Richard, Agatha	12,555.20	.....
Pringle, Edna	13,387.04	.....	Richards, Ida Mae	17,963.22	.....
Pringle, Robert M.	21,444.98	.....	Richardson,		
Pritchard, Elaine	19,522.00	.....	Wayne	16,508.98	.....
Prociuk, Elsie	10,774.30	.....	Richert, Audrey L.	12,330.13	.....
Procknow,			Riddell, Robert J.	11,314.53	.....
Mavis D.	12,920.69	.....	Ridley, William	14,455.41	.....
Procyshen, Sharon	14,836.96	.....	Ridsdale, Barbara		
Prokopie, Orest	16,478.92	.....	Dianne	16,146.59	.....
Pryce, Cyril	16,087.08	.....	Riehl, J. George	16,364.55	.....
Prytula, Patricia	12,803.07	.....	Ritcey, David	19,961.60	.....
Pugh, Winnifred I.	17,165.64	2,191.93	Ritchie, David S.	14,112.98	.....
Quan, Norma	17,718.47	.....	Ritchie, James Jr.	19,600.50	.....
Quinlan, John	13,443.54	.....	Ritchie, Janice	13,768.40	.....
Quinn, Gloria P.	17,825.00	.....	Ritchie, Marlene	13,154.31	.....
Quiring, David M.	10,573.74	.....	Rivers, Joyce M.	11,471.84	.....
Quirk, E. D. James	18,306.74	.....	Robert, Richard	10,964.02	.....
Quirk, Kathleen	12,120.45	.....	Roberts, Earl E.	36,128.26	.....
Rabara, Estrella R.	11,933.20	.....	Robertshaw,		
Rabby, Evelyn			Caroline H.	14,147.75	.....
Maxine	19,693.88	.....	Robertson,		
Rabyj, Robert	17,664.66	.....	Barry A.	17,408.46	.....
Racette, Grace P.	14,323.02	.....	Robertson,		
Racette, Harris J.	19,634.37	.....	Clarice R.	13,586.00	.....
Raczynski, Edward	14,100.24	.....	Robertson, Eloise		
Radosh, Joan M.	15,634.17	.....	Lynne	10,683.00	.....
Rafter, Faye	12,875.81	.....	Robillard, Albert	22,854.14	.....
Rahtjen, Michael	12,235.72	.....	Robillard, Alex J.	16,351.70	.....
Raidal, Arvo	29,629.92	.....	Robillard, Elsie A.	14,076.50	.....
Rain, Kelly Lynn	10,485.04	.....	Robillard,		
Raine, Patricia			Wilbert M.	21,522.57	.....
M.	14,094.87	.....	Robinson,		
Rashbrook,			Barbara G.	11,721.95	.....
George M.	17,388.00	.....	Robinson,		
Rawluk, Darryl			Edna B.	18,238.00	.....
Paul	13,614.49	.....	Robinson, Jill M.	14,715.75	.....
Reaburn, Ethel E.	13,695.54	.....	Robinson,		
Redekop, Nancy	19,549.34	.....	Linda G.	14,226.40	.....
Redwood,			Robinson,		
Lawrence	15,357.33	.....	Margaret	17,052.01	.....
Reed, Alan C.	11,835.77	.....	Robinson, Melvin	20,538.00	.....
Reed, Franklin O.	26,151.20	.....	Robison, Margaret		
Reeve, Richard			Jackie	17,459.01	.....
Allan	16,477.23	.....	Robison, Peggy G.	11,299.89	.....
Reeve, Warren C.	13,284.59	.....	Robson,		
Reid, Bonnie Beryl	17,972.32	.....	Hedwig C.	10,580.92	.....
Reid, Joyce A.	20,875.54	.....	Roche, Deanna J.	12,428.67	.....
Reid, Louise E.	10,254.57	.....	Rock, Trevor	17,771.96	.....
Reid, Sandra Ann	14,323.77	.....	Rodatz, Kurt	21,158.00	.....
Reilly, Albert			Rogala, Roy J.	14,440.69	.....
Edward	13,822.10	.....	Rogerson, Sheila		
Reilly, Gladys	21,839.35	.....	Gayle	23,266.91	.....
Reilly, Kenneth C.	17,537.29	.....	Rohachuk,		
			Walter A.	21,396.16	.....

## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel		Salaries		Travel	
Rollwagen,				Sandy, Joan	14,428.10		
Robert I. ....	31,326.00	.....		Sanjenko,			
Romaniuk, Anne ...	14,602.00	.....		Robert A. ....	13,300.51		
Roming,				Sapp, Paulette M. ...	14,632.77		
Carolynne ....	12,670.96	.....		Satter, Martha P. ....	27,480.01		
Roney, F.				Saulteaux,			
Elizabeth ....	12,396.96	.....		Roswald J. ....	19,516.97		
Rongavilla, Dr.				Saunders, Ivy E. ....	10,273.00		
Dominador ....	48,388.27	.....		Sauverwald,			
Rootman,				Kenneth L. ....	16,913.75		
Steven R. ....	23,721.27	.....		Sawa, Ronald ....	15,344.62		
Rose, Elizabeth L. ...	12,358.59	.....		Scales, Lamar ....	12,864.18		
Rose, Rae Mahlon ...	15,554.18	.....		Scarow, Marlies ....	12,670.05		
Rose, Wayne A. ....	22,781.02	.....		Schaffer,			
Rosent, Dorothy ....	11,179.91	.....		Joseph W. ....	18,481.01		
Ross, Barbara E. ....	10,363.24	.....		Schatz, Alfred ....	21,165.64		
Ross, Donald A. ....	31,102.79	.....		Scheirich, Rose ....	14,574.92		
Ross, Edna Marie ...	13,960.60	.....		Schergel, Willy P. ...	32,733.51		
Ross, Garry A. ....	15,864.38	.....		Schiffner,			
Ross, Vivian J. ....	14,275.38	.....		Phyllis T. ....	14,747.29		
Rossler, Adolph ....	21,382.85	.....		Schinold, John J. ....	13,183.16		
Rothecker,				Schirr, Jean R. ....	15,321.02		
Ronald J. ....	15,055.15	.....		Schmidt, Fred ....	15,700.13		
Rowe, Raymond ....	24,434.47	.....		Schneider, James ...	35,459.52	2,044.43	
Rowell, Reginald ...	15,871.20	.....		Schrader, Barry ....	15,684.04		
Rozvelt, Tamara ....	13,475.59	.....		Schramm, Jean ....	16,168.63		
Rubin, Peggy L. ....	14,111.18	.....		Schuett, Bertha J. ...	11,568.69		
Rudachyk,				Schuett, Patricia			
Linda K. ....	12,684.52	.....		Marie	11,612.86		
Rudichuk,				Schulz, Allen M. ....	21,818.81		
Bernadine Jean ...	17,904.00	.....		Schumacher,			
Rudnicki, Steven ....	15,027.89	.....		Paulette H. ....	10,756.10		
Rugg, David L. ....	19,186.66	.....		Schuster, Garnet			
Ruholl, Marie ....	13,760.26	.....		W. ....	15,740.33		
Runtz, Gerald				Schwan, Diana ....	12,362.60		
Norman ....	20,546.16	.....		Schwartz, Corinne			
Russell, Gerald D. ...	13,813.13	.....		E. ....	12,665.86		
Rust, Francis				Sciban, Garry ....	18,085.84		
A. W. ....	19,012.00	.....		Scott, Bernice C. ....	11,882.48		
Ryan, Allen James ...	15,585.82	.....		Scott, Corinne ....	11,361.76		
Ryan, David J. ....	16,580.35	.....		Scott, Lorraine M. ...	16,706.33		
Ryan, Helen Avis ...	12,253.70	.....		Scott, Lorraine N. ...	12,362.60		
Ryan, Judith B. ....	12,316.41	.....		Scott, Robert S. ....	19,491.00		
St. Dennis, Lea Y. ...	13,017.30	.....		Scott, William H. ....	11,968.00		
St. Dennis, Valerie				Scrimbitt, Gary ....	14,996.39		
Joyce	12,238.17	.....		Seabrook, Harold ...	16,955.07		
St. Hilaire, Guy R. ...	13,730.01	.....		Seabrook, Sharon			
Sachs, Judith	13,695.88	.....		L. ....	12,175.66		
Sackney, Etta C. ....	13,130.11	.....		Seal, Mildred			
Sackney, Onisime ...	23,058.87	.....		Pernilla	14,995.90		
Sackney, Walter ....	19,896.98	.....		Sealy, Eustace ....	15,286.00		
Saddleton,				Sealy, Genetha ....	12,343.30		
Stephen	13,961.06	.....		Sealy, Linda M. ....	17,322.89		
Sader, Irene B. ....	12,085.28	.....		Seaman, Allan F. ...	16,894.08		
Sagal, Francis E. ....	14,299.84	.....		Seckinger,			
Salm, Patricia	16,647.79	.....		Genevieve	12,362.60		
Salminen, Sulo A. ...	15,760.34	.....		Seeley, John			
Salzl, Valerie				Thomas	17,595.12		
Kathryn	11,824.30	.....		Seibel, Theresa E. ...	21,761.17		
Samson, Henri ....	15,239.82	.....		Seime, Ruth M. ....	18,865.12		
Sanders, Beverly J. ...	12,977.82	.....		Selin, Linda	12,890.48		
Sanderson,				Sellars, Edna M. ....	16,175.63		
Bernice	15,518.37	.....		Sens, Joanne W. ....	10,434.22		
Sanderson, Joan C. ...	10,395.47	.....		Serby, Clayton J. ...	18,671.82		
Sandstrom,				Sereda, Henry A. ....	34,062.28		
Catherine Lois ....	20,886.88	.....		Sereda, John	13,683.48		

## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Serfas, Stella .....	12,712.13	.....	Smith,		
Shaak, Robert J. ....	15,205.06	.....	Gwendolyn H. ....	10,975.44	.....
Sharma, Hari Datt ..	27,138.00	.....	Smith, Herbert L. ....	18,062.73	.....
Shaw, Stewart			Smith, Kenneth .....	14,956.00	.....
J. M. ....	36,918.33	.....	Smith, Leighton J. ..	20,629.15	.....
Shawcross,			Smith, Lorna M. ....	12,287.88	.....
Reginald L. ....	21,852.22	.....	Smith, Robert C. ....	12,219.90	.....
Sheldon, Norma			Smith, Thelma K. ....	13,333.12	.....
Irene .....	11,490.26	.....	Smith, Thomas .....	25,705.06	.....
Shepherd, Celie .....	12,642.69	.....	Smytaniuk,		
Shepherdson,			Magella .....	13,436.70	.....
Eleanor Marie ....	14,145.49	.....	Snook, William R. ..	17,347.82	.....
Sherwood,			Soiseth,		
Gordon R. ....	13,452.45	.....	Leonard O. ....	33,872.44	.....
Shillington, E.			Solomon, Janice L. .	16,900.17	.....
Donald .....	12,993.91	.....	Somers, Marjorie		
Shingoose,			Eileen .....	12,499.22	.....
David J. ....	14,428.10	.....	Sommerfeld,		
Shoaf, Roy .....	10,957.35	.....	Deborah W. ....	12,069.62	.....
Shook, Beverley L. .	14,451.16	.....	Sorenson,		
Shook, Richard B. ..	15,224.45	.....	Kathleen .....	11,156.26	.....
Shook, Violet K. ....	13,322.29	.....	Soroka, Lloyd N. ....	23,325.27	.....
Shoulak,			Sotheran, Robert		
Francis R. ....	17,533.55	.....	B. ....	15,527.07	.....
Schultz, Robert J. ...	15,862.13	.....	Souchoffe,		
Shutko, Leonard J. .	14,543.52	.....	Rawleen .....	10,592.57	.....
Siemens, Esther ....	16,507.60	.....	Souter, James B. ....	14,602.00	.....
Siganski, Edward ....	15,881.48	.....	Speed, Dianne .....	14,003.10	.....
Silljer, Helen .....	16,739.03	.....	Spelliscy, Kathryn		
Silljer, Ronald			M. ....	11,643.44	.....
Fred .....	11,445.44	.....	Spelliscy, Sheila A. .	17,446.12	.....
Silzer, Betty Ann ....	10,803.51	.....	Spice, Grace M. ....	11,570.62	.....
Silzer, Gladys .....	19,522.00	.....	Spicer, David B. ....	14,241.81	.....
Silzer, Kenneth			Spinney, Faulds P. ..	20,143.02	.....
Jack .....	22,361.59	.....	Spott, Sharon		
Simpson, Carol .....	13,239.42	.....	Lenore .....	21,452.90	.....
Simpson, David A. .	32,858.99	.....	Springer,		
Simpson, Ellen .....	15,603.99	.....	Gerald D. ....	21,210.00	.....
Simpson, Locksley .	18,619.75	.....	Sprong, Robert .....	34,134.00	2,228.52
Simpson, Ronald J. .	19,830.00	.....	Staines, William G. .	13,396.30	.....
Sinclair, Finley J. ....	18,872.19	.....	Starr, Ernestine M. .	14,428.10	.....
Sinclair,			Starr, Joan .....	13,033.35	.....
Thomas C. ....	10,524.63	.....	Stattler, Alix R. M. .	25,555.04	.....
Sinclair,			Steen, Elizabeth ....	12,362.60	.....
William D. ....	20,886.89	.....	Steen, Reta M. ....	13,340.83	.....
Singleton,			Steffl, Katherine ....	10,911.68	.....
Anna G. ....	21,761.17	.....	Stefiuk, John .....	23,799.27	.....
Sirett, Jean L. ....	12,195.98	.....	Steiestol, Jostein ....	14,360.76	.....
Sjoberg, Heather J. .	12,489.17	.....	Steif, Alma .....	11,603.84	.....
Skamanis, Valerie ..	12,013.27	.....	Steinhauer,		
Skelton, Monte S. .	11,364.34	.....	Joan L. ....	14,665.60	.....
Skelton, Myrna E. ..	10,381.24	.....	Steinhauer,		
Skrudland,			Wilfred H. ....	19,610.90	.....
Harvey P. ....	15,002.01	.....	Steiro, Ralph I. ....	17,421.00	.....
Slade, Peter J. ....	12,635.24	.....	Steiro, Rosina .....	18,778.00	.....
Slinn, Carell R. ....	12,102.83	.....	Stephanson, Sylvia .	13,900.76	.....
Slinn, Ralph .....	32,401.49	.....	Stephenson-		
Small, Richard .....	10,709.94	.....	Hinthier,		
Smalley, Colleen			Cathy A. ....	14,836.96	.....
Charlotte .....	12,104.03	.....	Sterling, Ronald S. .	19,570.26	.....
Smart, Neal H. ....	18,044.99	.....	Stevenson,		
Smeby, Curtis B. ....	13,758.16	.....	Robert E. ....	13,355.90	.....
Smith, Alice E. ....	11,980.00	.....	Stewart, Irene G. ....	14,887.52	.....
Smith, Edna A. ....	14,046.20	.....	Stewart, Robert .....	31,955.99	.....
Smith Gary W. ....	15,278.70	3,380.71	Stewart, Simone ....	19,516.06	.....
			Stickland, Thomas .	23,373.41	.....

## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses;—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Stiglitz, Gordon E. .	15,249.69	.....	Terry, Frederick J. .	17,593.98	.....
Stockman, Elizabeth .....	12,406.35	.....	Therens, Donald ....	18,615.55	.....
Stockman, Sandra L. ....	18,513.32	.....	Thomas, Douglas ...	24,910.61	.....
Strand, Lawrence C. ....	12,688.00	.....	Thomas, G. Elgan ..	15,835.71	.....
Strandberg, Sharon .....	11,422.75	.....	Thomas, Lance .....	19,224.10	.....
Strilaeff- Greenwood, D. ...	11,064.14	.....	Thompson, D. ....		
Stroh, Michael .....	11,599.34	.....	Terry .....	44,340.00	2,946.36
Stuart, Mary F. ....	12,384.75	.....	Thompson, Edwin J. ....	20,549.15	7,839.20
Stubbings, David R. ....	20,886.89	.....	Thompson, Francis D. ....	15,280.00	.....
Stuhm, Gisela L. ....	19,708.00	.....	Thompson, Glen W. ....	19,400.84	.....
Sullivan, James L. ..	19,828.00	.....	Thompson, Terry Avid .....	13,462.57	.....
Sullivan, Maureen F. ....	17,543.91	.....	Thomson, Gregory J. ....	13,988.68	.....
Sullivan, Nora Mae .....	20,117.15	4,765.56	Thomson, Margaret R. ....	11,477.42	.....
Summach, Deanna I. ....	19,779.47	.....	Thoresen, Conrad ..	14,983.94	.....
Sunde, Nairn P. ....	10,349.22	.....	Thorpe, Daniel R. ..	13,202.36	.....
Sunde, Timothy B. .	13,813.08	.....	Thronberg, Gary A. ....	13,790.90	.....
Sutherland, Colin ...	12,843.91	.....	Thronberg, Hilda ...	13,620.62	.....
Svab, Therese C. ....	12,115.00	.....	Thul, Beatrice I. ....	10,155.50	.....
Swaan, Timothy J. .	14,325.29	.....	Tibo, Theophilus ....	20,936.60	.....
Swain, Nelda J. ....	10,582.32	.....	Tiefenbach, Edythe J. ....	10,648.75	.....
Swanton, Young ....	26,901.74	.....	Till, Richard J. ....	38,868.00	2,444.44
Swayn, Christena J. ....	11,941.90	.....	Tillus, Gloria .....	18,872.19	.....
Swedburg, Alan M. ....	13,702.38	.....	Tilsley, Clarence R. ....	18,804.37	.....
Swenarchuk, Janet H. ....	23,426.00	.....	Tingley, Lily O. ....	22,455.46	.....
Swift, Everett O. ....	16,881.71	.....	Tingley, William ....	19,511.68	.....
Switenky, Joseph R. ....	18,141.22	.....	Titus, Carol A. ....	15,532.93	.....
Sykes, Carolyn .....	11,838.35	.....	Tkach, Mary Olga ...	13,591.00	.....
Theresa Lee .....	21,028.00	.....	Tkachuk, Brian P. ...	13,196.00	.....
Sykora, Carol M. ....	12,088.09	.....	Tkachuk, Harry .....	15,592.38	.....
Symons, Cherie E. .	12,292.00	.....	Tkachuk, John .....	16,006.00	.....
Szala, Brenda .....	11,470.80	.....	Tkachuk, Nellie E. .	13,840.00	.....
Talbot, Leslie S. ....	29,860.00	3,365.15	Tkachuk, Taras .....	21,934.42	.....
Talbot, Ralph James .....	15,298.58	.....	Tkatch, Jean J. ....	17,536.87	.....
Talwar, Santosh .....	11,056.26	.....	Tollefson, Eleanor ..	12,467.63	.....
Tangierd, Arlene ....	17,963.22	.....	Tolley, Phyllis .....	14,547.17	.....
Tanner, Leo .....	27,474.60	.....	Tomaszewski, Walter .....	21,263.13	.....
Tarasuik, Lyle .....	13,485.97	.....	Tondevoid, Vernon .....	17,818.00	.....
Tarrant, Doreen I. ..	11,483.56	.....	Toley, Terence .....	13,759.90	.....
Tarrant, Eva .....	12,788.19	.....	Torgerson, Irene E. ....	12,362.60	.....
Tatum, Harriett M. .	11,024.23	.....	Torgunrud, Theodore .....	19,779.46	.....
Taylor, Donald .....	15,582.51	.....	Totten, Judy .....	13,173.25	.....
Taylor, Elizabeth A. ....	10,073.67	.....	Tourney, Donald ...	34,915.98	.....
Taylor, Glenn .....	13,138.35	.....	Tower, Dawn M. ....	12,290.78	.....
Taylor, Keefe .....	10,583.09	.....	Tracey, Phyllis M. ...	13,754.89	.....
Taylor, Robert T. ....	17,816.29	.....	Treble, Sandra J. ....	15,365.14	.....
Taylor, Velma M. ....	13,891.70	.....	Trembley, James A. ....	20,886.89	.....
Telfer, Thomas L. ...	26,106.19	.....	Tremmel, Joyce M. ....	20,028.53	.....
Temoshewski, Steve .....	11,415.23	.....	Trenker, Anton .....	18,084.59	.....
Terry, Aurora .....	10,598.48	.....	Trieber, Evelyn D. .	16,273.20	.....
			Trithard, Gilbert ...	10,704.48	.....
			Trout, Betty J. ....	27,006.00	.....



## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
Trowell, Linda E. ....	16,478.34	.....	Walde, Allen P. ....	20,549.15	.....
Truemner, Tara L. ....	17,264.72	.....	Walker, Darryl		
Tubman, Charlene .	10,596.89	.....	Edward .....	14,232.11	.....
Tucker, Harriet			Walker, Janice E. ....	12,592.04	.....
Katherine .....	20,888.33	.....	Walker, Joyce .....	13,443.51	.....
Tumak, Tony .....	23,921.52	.....	Walker, Robert C. ..	21,855.31	.....
Tumbach, Jack R. ....	15,388.51	2,514.66	Wall, Laurie A. ....	12,045.54	.....
Tunney, Leopold ....	17,357.70	.....	Wall, Virginia A. ....	16,613.81	.....
Tuplin, Brenda			Wallace, John R. ....	24,360.00	2,779.72
Lynn .....	10,614.49	.....	Walsh, Philip .....	22,884.94	.....
Turner, Dee Dee			Walsh, Victor .....	20,495.44	.....
C. ....	11,700.56	.....	Walter, Donald J. ....	25,787.65	.....
Turner, F. Eileen ....	12,417.03	.....	Walters, Carl .....	19,017.24	.....
Twigg, Merran .....	25,759.86	.....	Ward, Debra .....	14,018.98	.....
Twist, John D. ....	23,538.00	.....	Ward, Elizabeth ....	15,007.79	.....
Uhren, Arthur W. ..	35,792.48	.....	Warn, Leona L. ....	12,405.25	.....
Umpherville,			Warner, Leonard		
Joseph R. ....	12,792.49	.....	G. ....	16,977.86	.....
Urquhart, Heather			Warren, Dorothea ..	16,749.35	.....
L. ....	14,965.76	.....	Waslak, William ....	23,086.00	.....
Urquhart, Sharon			Watling, John A. ....	18,646.00	.....
L. ....	17,786.23	.....	Watling, Patricia ....	12,385.61	.....
Usher, Fredrick ....	11,357.62	.....	Watson, Neil C. ....	12,045.67	.....
Usher, Harvey F. ....	10,033.69	.....	Watson, Patricia I. ..	12,794.49	.....
Vallee, Elise R. ....	10,144.11	.....	Watson,		
Van Der Laan,			William D. ....	20,047.25	.....
Johannes .....	14,670.65	.....	Watt, John M. ....	12,522.06	.....
Van Der Raadt,			Watts, Robb M. ....	12,826.21	.....
Jon .....	10,245.55	3,609.20	Weatherall, Ruby		
Van Dusen, Charles			M. ....	18,033.01	.....
R. ....	16,423.47	.....	Webb, Murray		
Van Meter, Nellie			David .....	12,046.66	.....
G. ....	13,812.68	.....	Webb, Shirley		
Vanberkel, Joanne .	14,150.34	.....	Ellen .....	15,101.01	.....
Vandale, Doris .....	12,900.91	.....	Weekes, Irvine .....	23,224.00	.....
Vanderpool, Peter			Weichel, Laurie L. ..	12,393.62	.....
J. ....	12,149.85	.....	Weidl, Barbara .....	11,719.49	.....
Vanghel, Jennie A. .	13,777.27	.....	Weimer, Ivy D. ....	10,430.67	.....
Verbeke, Marcia ....	15,396.06	.....	Weir, Gaylene .....	11,155.26	.....
Veresh, Andrew			Weir, Patrick .....	19,938.39	.....
W. ....	14,772.69	.....	Weisgerber, A.		
Vermette, Doris F. .	19,522.00	.....	Lloyd .....	11,669.71	.....
Vermette,			Weiss, Florence ....	13,438.00	.....
Garry L. ....	11,063.68	.....	Weisshaar, Donna ..	14,862.72	.....
Verokosky, James			Welch, James A. ....	30,558.32	.....
M. ....	14,428.10	.....	Welch, Maureen P. .	14,485.04	.....
Vetter, Norman .....	12,735.91	.....	Welsh, Duane O. ....	14,135.06	.....
Vickaryous, James .	18,870.19	2,520.82	Welsh, Joseph R. ....	18,343.27	.....
Vickers, Stewart ....	12,808.25	.....	Wendzina, Yvonne		
Vierling, Mary .....	14,884.00	.....	F. ....	13,322.34	.....
Vierling, Ronald T. .	14,623.60	.....	Wenman, Edith J. ..	14,867.78	.....
Vogelsang, Robert			Wenzel, James .....	14,800.67	.....
B. ....	15,441.12	.....	Werbeski, Sylvia ....	11,100.84	.....
Von Eschen,			Westfall, Gary R. ....	10,655.66	.....
Robert .....	25,385.39	.....	Wharry, John D. ....	35,436.39	.....
Voth, Abraham .....	28,516.75	.....	White, Clayton R. .	16,471.98	.....
Wach, Frances			Whitehead, Beverly		
Emily .....	19,558.00	.....	Jane .....	11,719.41	.....
Wack, Denis A. ....	15,711.99	.....	Whitell, Beverley ....	10,840.88	.....
Waddell, Inez M. ....	10,627.95	.....	Whiteman,		
Wagner, Brenda .....	14,150.33	.....	Joan M. ....	14,006.96	.....
Wagstaff, Janet R. .	12,111.02	.....	Whittle, Adrian A. .	20,594.00	.....
Wainwright,			Wicharuk,		
Maurice .....	22,306.00	.....	Sharleen .....	10,777.92	.....
			Wiebe, Victor R. ....	38,340.00	.....
			Wieggers, Leo .....	21,761.17	.....

## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
Wiggans, R.			Wypianski,		
Edward .....	29,807.83	.....	Martin .....	15,725.33	.....
Wightman, Vielda ..	11,631.02	.....	Yanciw, Giovina .....	13,296.51	.....
Wilde, Isabel .....	13,701.03	.....	Yandon, Dan .....	23,175.85	2,833.00
Wilde, Lynda L. ....	13,615.68	2,562.40	Yanick, Anthony		
Wilde, Nellie Pearl ..	10,067.81	.....	A. ....	29,550.85	2,494.51
Wilder, Florence ....	20,935.83	.....	Yates, Mary .....	14,529.17	.....
Wilder, Irene .....	12,345.00	.....	Yates, Rodney O. ...	14,791.52	.....
Wilk, Marrion S. ....	18,120.24	.....	Yawney, David P. ...	16,334.29	3,889.48
Wilkins, Phyllis A. ..	10,395.46	.....	Yeaman, Faye		
Wilkinson, Garry ...	17,531.98	.....	Doreen .....	17,795.85	.....
Willerth, Louise .....	20,932.05	.....	Yeaman, Keith A. ...	16,219.98	.....
Willett, Nina .....	11,875.22	.....	York, Elsie May .....	12,362.60	.....
Williams,			Young, Appolonia ..	11,614.53	.....
Donnaline .....	10,786.85	.....	Young, Bernice .....	16,784.22	.....
Williams, Shirley ....	20,970.00	2,578.29	Young, Marlene L. ...	13,721.33	.....
Willie, Ronald K. ....	20,781.64	.....	Young, Neil .....	14,958.59	.....
Wilm, Helen .....	12,797.11	.....	Young, Robert .....	16,650.64	.....
Wilson, Beverly A. ...	14,428.10	.....	Young, Susan		
Wilson, Donald			Jayne .....	10,937.23	.....
Kim .....	13,402.05	.....	Yuen, Roger .....	10,101.95	.....
Wilson, Doreen F. ...	23,906.00	.....	Zabolotney, Brenda		
Wilson, Ivy G. ....	16,613.82	.....	L. ....	14,013.85	.....
Wilson, James M. ....	16,713.75	.....	Zakreski, Norma ....	16,360.10	.....
Wilson, Jerry O. ....	17,512.06	.....	Zaparaniuk,		
Wilson, Larry C. ....	36,450.17	.....	Robert .....	19,065.70	.....
Wilson, Margaret			Zarazun, Allan M. ...	19,536.86	.....
E. ....	13,853.44	.....	Zatulsky, Jean .....	10,990.11	.....
Wilson, Raymond ..	15,084.35	.....	Zayas, Roberto .....	18,375.57	.....
Wilson, Ruth P. ....	13,703.11	.....	Zayshley, Elsie G. ...	12,362.60	.....
Windrem, Irma .....	10,657.44	.....	Zbaraschuk,		
Windrum, Douglas ...	13,358.22	.....	Wallace .....	21,973.96	.....
Wing, Shirley-Ann ..	12,515.61	.....	Zbitnew, Karen		
Winter, Linda Lee ...	10,135.11	.....	Wesla .....	11,777.97	.....
Winter, Shelley			Zelensky, Kenneth		
Ann .....	15,051.37	.....	M. ....	18,560.06	.....
Wistoski,			Ziegler, H. Vincent ..	18,101.16	.....
Juanita A. ....	12,468.47	.....	Zimmer, Victor J. ...	11,622.77	.....
Witt, Otto .....	14,038.00	.....	Zimmerman,		
Wohl, Conrad .....	21,422.55	.....	Alfred H. ....	43,723.21	.....
Wojnarski, Carol ....	10,176.45	.....	Ziolkoski, Victor ....	17,765.51	.....
Wojtowich, Edward			Payees Under		
R. ....	13,339.63	.....	\$10,000.00 .....	7,631,071.24	.....
Wolfe, Ruth R. ....	16,634.70	.....	Other Travel:		
Wollbaum, Agatha ..	12,606.49	.....	Air Canada .....	.....	75,237.50
Wollbaum, David			Capital Cab		
J. ....	14,628.66	.....	(1968) Ltd. ....	.....	3,942.60
Wollbaum, Gloria ..	10,690.34	.....	Central Vehicle		
Wonko, August H. ...	22,052.87	.....	Agency		
Wood, Jean L. ....	12,367.23	.....	Advance .....	.....	1,002,363.67
Woodward, Maxine			Echo Valley		
J. ....	19,758.86	3,010.70	Centre .....	.....	10,106.52
Wooley, M. K. ....	11,846.81	.....	Gasthaus Motel &		
Wostradowski,			Dining Ltd. ....	.....	4,103.40
Rose .....	16,579.79	.....	Greyhound Lines		
Wotherspoon,			of Canada Ltd. ....	.....	3,128.05
John .....	16,719.17	.....	Jones, Mrs. Gail ..	.....	2,159.65
Wright, Richard F. ...	15,591.50	.....	Lee, Richard &		
Wright, Ruth A. ....	16,022.62	.....	Brenda Lee .....	.....	2,142.83
Wurtz, Ashton J. ....	17,421.61	.....	Mahoney Travel		
Wychofen, Stanley			Service .....	.....	5,092.75
A. ....	16,673.68	.....	Moose Mountain		
Wyeth, Garland A. ...	11,773.00	.....	Lines Ltd. ....	.....	3,391.70
Wylie, Kim .....	10,173.64	.....	Norcanair .....	.....	3,365.73

## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

Other Travel:— (Concluded)

	Salaries	Travel		Salaries	Travel
Prairie Christian Training Centre .....		7,038.68	Sask. Council for Crippled Children & Adults .....		5,683.10
Prince Albert Grey Cab Ltd. .		25,824.80	Sask. Transportation Co. ....		9,443.37
Public Works Advance Account .....		2,228.50	Saskatoon Radio Cabs Ltd. ....		10,350.50
Regina Transit System .....		2,360.00	Payees under \$2,000.00 .....		498,897.69
				<u>\$39,051,324.15</u>	<u>\$1,849,096.73</u>

## Other Expenses:

A & O Holdings Ltd. ....	\$	19,154.41	Barnes, Mrs. Mary .....	9,669.08
A.A.A. Royal Ambulance Service .....		9,931.00	Barrett, Mrs. Irene .....	5,360.80
A-1 Alliance Child Care Services Society .....		51,534.04	Barth, Mrs. Maureen .....	7,777.46
Aaserude, Mrs. Nora .....		6,450.46	Bastian, Verna .....	5,677.79
Abbott Laboratories Ltd. ....		10,308.74	Bates, Mrs. Pauline .....	5,121.35
ABC (Society) .....		64,350.82	Battleford River Heights Lodge .....	453,375.81
ABC-Cassidy Co. ....		6,193.30	Battlefords Community Correctional Ctr. ....	6,976.94
Abdai, Mrs. Linda .....		6,348.39	Battlefords Developmental Centre & Residential Association .....	29,463.52
Acklands (Canada) Ltd. ....		15,350.19	Battlefords Regional Care Centre .....	527,393.63
Acme Garment Co. 1975 Ltd. ....		7,225.00	Battlefords River Heights Lodge Ltd. ....	35,096.90
Adair, Mrs. Elizabeth .....		6,293.05	Battlefords Sheltered Workshop .....	6,137.25
Adamko, Mrs. Frances .....		9,420.48	Battlefords Union Hospital .....	7,497.34
Alcoholism Commission of Saskatchewan .....		19,138.28	Beacock, Mrs. Sylvia .....	8,806.50
Alexander, Kruzeniski, Goudie & McLaren .....		13,842.86	Beaver Lumber Co. Ltd. ....	11,887.79
Alexander, Mrs. Angela .....		5,570.04	Begin, Mrs. Irene .....	13,220.17
Allowances for Care of Persons, Paid .....	67,187,578.63		Beilhartz Meats Ltd. ....	25,207.70
American Hospital Supply .....		14,350.78	Belick, Mrs. Michelle .....	8,063.40
Amichand, Shirley .....		5,171.89	Bell & Howell Ltd. ....	20,779.64
Anchor Textiles .....		6,380.00	Berezowski, Mrs. Ellen .....	5,568.70
Andres, Mrs. Hannah .....		5,143.08	Bergey, Mrs. Julianna .....	13,195.00
Anfinson, Mrs. Vivian .....		5,498.00	Bethany Pioneer Village .....	205,253.86
Angus Day Care Centre Society .....		21,546.67	Bishko, Mrs. Pauline .....	8,342.00
Arcand, Mrs. Irene .....		23,396.57	Bistrizan, Mrs. Mary .....	6,370.29
Arm River Housing Corp. ....		80,980.00	Bjorgan, Mrs. Margaret .....	7,618.70
Army & Navy Dept. Store Ltd. ....		39,387.75	Bo-Peep Co-operative Day Care Centre .....	41,906.83
Arno, Mrs. Beverly .....		7,419.40	Bobetis, Tony .....	11,112.85
Assiniboia Lodge No. 110 B.P.O.E. ....		277,544.52	Bodnar, Marjorie .....	8,644.91
Assiniboia Pioneer Lodge .....		198,604.56	Boehm, Mrs. Anne .....	6,134.00
Athol Murray College of Notre Dame .....		6,533.26	Boehringer Ingelheim (Canada) Ltd. ....	5,658.30
Audio Video Systems Ltd. ....		8,408.44	Borderline Housing Co. (1975) Ltd. ....	235,832.94
Backlin's Ambulance Service Ltd. ....		6,080.40	Boschman, Sharyn .....	5,502.15
Bailey, Rachel C. ....		8,987.16	Bosco Home .....	490,260.05
Bakaluk, Brenda .....		6,594.28	Boszak, Mrs. Shirley .....	6,956.00
Baker, Mrs. Betty .....		5,836.65	Boucher, Mrs. Carmen .....	5,642.05
Baker, Mrs. Rania .....		8,866.40	Bowes Co. Ltd. ....	6,788.05
Ball, Mrs. Gladys .....		43,955.54	Bowles, Mrs. Sylvia .....	6,189.17
Bambi Day Care Centre Society .....		41,732.77	Boyd, Donna .....	6,638.00
Banman, Mrs. Marge .....		6,017.11	Boyd, Mrs. Irene .....	8,555.44
			Boyd, Mrs. Joan .....	11,613.94
			Boyko, Mrs. Gladys .....	11,858.40

## SCHEDULE OF PAYMENTS — (Continued)

*Other Expenses:— (Continued)*

Bradford, Marlene .....	5,782.53	Community Day Care Society .....	33,570.13
Braun, Mrs. Agatha .....	6,984.48	Community Health Services Ass'n (Regina) Ltd. ....	22,098.00
Breton, J., La Societe (Villa Pascal) .....	49,278.58	Conley, Barbara .....	6,432.24
Briens, Mrs. Florence .....	10,632.55	Contemporary Women's Program .....	8,296.00
Brinkman, Lil .....	7,854.30	Convent of Sion .....	28,490.20
Brisco, Mrs. Susan .....	11,153.48	Cooke, Dr. Nursing Home .....	80,491.41
Bristol-Myers Pharmaceutical Group .....	8,042.16	Cornwall Street Tutoring Project .....	54,728.55
Brooke Bond Foods Ltd. ....	28,918.44	Cosmo Civic Centre Co-operative Day Care .....	20,605.98
Brown, Mrs. Catherine .....	6,581.25	Cosmopolitan Activity Centre .....	139,734.10
Brown, Mrs. Doreen .....	6,255.60	Cosmopolitan Industries Ltd. .	381,580.61
Buchanan, Patricia .....	11,954.82	Cossette, Mrs. Mavis .....	5,799.29
Buckwold's Footwear Division .....	6,848.53	Cowie, Lori .....	9,212.70
Buckwold's Ltd. ....	62,035.41	Crain, R. L. Ltd. ....	124,668.52
Bucca Vista Lodge .....	165,439.83	Crane Supply .....	47,521.47
Bujacek, Mrs. Irene .....	18,380.75	Crawford, Mrs. Doris .....	13,230.17
Burke, Mrs. Marie .....	8,533.60	Crawfords Foods Ltd. ....	39,198.32
Burns Meats Ltd. ....	195,114.30	Creasy, Robert F. ....	14,172.72
Burroughs, Mrs. Lillian .....	29,654.23	Crestview Apartments Ltd. ....	6,750.00
Butcher Boy Meats Ltd. ....	126,542.13	Crown Zellerbach Paper Co. Ltd. ....	11,741.48
Butterfield, Mrs. Mary .....	6,292.46	Crown Zellerbach Stores Ltd. .	40,193.41
Calder Rehabilitation Centre ..	5,165.75	Csigi, Mrs. Maureen .....	10,416.39
Cameron, Mrs. Anne .....	41,686.40	Cudworth Nursing Home .....	127,912.00
Campus Day Care Centre Society .....	28,998.17	Culbertson, Mrs. Marlene .....	12,002.50
Canada Safeway Ltd. ....	64,441.00	Cupar & District Nursing Home Ltd. ....	174,375.55
Canada's Apparel Ltd. ....	12,737.24	Curran, Linda .....	6,995.92
Canadian Corps of Commissionaires .....	56,440.58	Cushing, R. L. Millwork Co. Ltd. ....	6,849.30
Canadian Liquid Air Ltd. ....	11,808.32	Cypress Hills Developmental Association .....	40,081.56
Canadian National Institute for the Blind .....	30,540.60	Cypress Lodge Nursing Home .....	250,073.86
Canadian Salt Co. Ltd. ....	11,487.50	Dairy Producers Co-operative Ltd. ....	195,703.61
Canadian Shirt & Overall Mfg. Co. Ltd. ....	7,500.00	Dale, Beverly .....	5,157.30
Canebsco Subscription Services Ltd. ....	16,222.94	Dalmeny Funeral Home .....	6,512.50
Canfilm Screen Service Ltd. ...	7,998.79	Dalmeny Home for the Aged .	27,039.20
Caragata, Mrs. Alice Vicki .....	10,275.13	Daoust Lalonde Inc. ....	10,486.45
Carlson, Mrs. Noreen .....	7,415.67	Darjes, Mrs. Esther Lucille .....	18,035.31
Carmel House Group Home ..	6,066.48	Dataline Systems Ltd. ....	11,603.97
Carmichael, Mrs. Audrey .....	18,398.16	Davidner's Safety Centre .....	14,161.79
Carroll, Mrs. Marilyn .....	7,399.46	Davidson, Mrs. Mary .....	6,899.75
Cayer, Mrs. Ann .....	19,270.03	Davis, Mrs. Marlene .....	12,321.44
Centennial Special Care Home .....	409,290.39	Dawson, Mrs. Jackie .....	8,647.40
Central Day Nursery 1 .....	67,804.78	Deacon Bros. Ltd. ....	7,415.00
Central Haven Personal Care Home .....	260,447.37	Dearborn Chemical Co. Ltd. ..	8,178.50
Central Parkland Lodge .....	138,091.72	DeFehr, C. A. & Sons .....	10,865.86
Chadwick, Mrs. Karen .....	6,521.60	Del Haven Lodge .....	225,550.32
Champs Hotel .....	21,299.24	Delico Corp. ....	17,643.50
Chatterson McMillan Co. Ltd. ....	7,770.46	Demitor, Mrs. Judy .....	18,195.09
Cheney, Linda Lee .....	6,083.53	Dennis, Mrs. Louise .....	47,590.59
Cherney, Mrs. Violet .....	11,342.12	Dept. of Finance — U.S. Exchange .....	6,195.52
Chervinski, Mrs. Rose .....	7,713.84	Dept. of Health .....	10,075.00
Child Care Co-operative Ltd. .	59,928.49	Deschambeault, Mrs. Eva .....	5,908.42
Ciba-Geigy Canada Ltd. ....	9,370.22	Desmarais, Mrs. Alice .....	15,004.00
CIP Mid-West Ltd. ....	17,885.56	Desmarais, Mrs. Juliette .....	9,475.83
Ciucia, Mrs. Judith .....	6,785.70	Desnomie, Mrs. Diane .....	5,527.78
Clark, Elyn .....	7,278.68	Desroches, Mrs. Eileen .....	14,551.00
Clark, Lynne .....	6,919.75	Deters, Mrs. Helen .....	11,822.78
Codville Co. ....	9,450.14	Deters, Tony & Helen Deters .	24,968.04
Colgate-Palmolive Canada .....	19,303.68		
Commercial Printers Ltd. ....	24,991.10		

## SCHEDULE OF PAYMENTS — (Continued)

*Other Expenses:— (Continued)*

Devine, Mrs. Eileen .....	5,216.00	Federated Co-operatives Ltd. .	34,270.31
Diamond Lodge Co. Ltd. ....	194,073.38	Fehr, Sarah .....	8,184.00
Dick, Mrs. Sharon .....	22,876.69	First Baptist Day Nursery .....	28,733.52
Dierker, Mrs. Yolande .....	5,067.32	Fisher Scientific Co. Ltd. ....	7,981.27
Dipaolo, Mrs. Molly .....	15,867.04	Fisher, M. Co-operative Day	
Diversey Canada Ltd. ....	12,992.62	Care Centre .....	25,929.38
Dixon, Mrs. Irma .....	7,360.30	Fleming, Mrs. Lena .....	27,462.03
Dobie, Mrs. Edna .....	5,934.54	Fletcher, Mrs. Jean .....	8,210.19
Dominion Bridge Co. Ltd. ....	12,805.00	Flichel, Mrs. Jean .....	12,436.37
Dominion Cleaning Supply		Foam Lake Jubilee Home .....	201,097.55
Ltd. ....	7,258.13	Ford, Mrs. Verna .....	19,400.72
Dominion Stores Ltd. ....	6,117.79	Foster, Mrs. Gladys .....	8,358.52
Donald, Mrs. Mildred .....	6,272.00	Foyer D'Youville Home .....	182,934.51
Donnelly, Mrs. Leotta .....	28,586.90	Foyer St. Joseph Nursing	
Dovich, Mrs. Mary .....	8,339.13	Home .....	124,192.55
Downtown Child Care		Franks, Mrs. Theresa .....	7,080.00
Co-operative .....	48,359.76	Frayling, Mrs. Kathleen .....	5,890.13
Draycott, Margaret Ann .....	6,756.69	Fredericks, Mrs. Agnes .....	5,750.20
Dressler, Mrs. Pauline .....	10,759.20	Freeman, Roberta .....	9,576.00
DRG Globe Envelopes .....	25,154.94	Frei, Mrs. Ella .....	5,018.00
Ducky Day Care Centre		Fresh Air Experience .....	7,714.60
Society .....	34,746.45	Fuhrmann Meats (1978) Ltd. .	78,794.76
Dumont Boiler Service Ltd. ...	6,962.30	Funk, Mrs. Katherina .....	7,344.44
Dunn, Mrs. Sylvia .....	10,159.05	G. D. E. Consultants Ltd. ....	5,464.12
Duplessis, Jean .....	7,265.10	Galczyk, Steve .....	37,085.00
Dutkowski, Mrs. Irene .....	7,073.44	Gambles Dept. Store .....	5,465.06
Dyck, Sally .....	6,865.51	Gateway Lodge Ltd. ....	263,113.16
Early Learning Centre .....	19,655.28	Gaudry, Mrs. Ada .....	19,123.53
Eashappie, Mrs. Susan .....	6,920.05	General Recorders .....	15,748.96
Eastern Sask. Pioneer Lodge ..	305,189.68	Gerb Enterprises Ltd. ....	7,167.50
Eaton, T. Co. Ltd. ....	11,047.99	Germes, Mrs. Catharina .....	14,437.96
Eberts, Mrs. Luce .....	12,748.03	Germes, Mrs. Marianne .....	10,296.57
Echo Valley Centre .....	58,476.98	Gibson, Mrs. Vicky .....	7,333.94
Eden, Mrs. Elaine .....	5,156.65	Giles, Mrs. Jean .....	10,162.00
Egeland, Mrs. Debby .....	5,050.25	Gillespie, Mrs. Agnes .....	33,525.74
Egeland, Mrs. Elsie .....	11,921.25	Gilmer, Mrs. Irene .....	10,367.93
Ehalt, Mrs. Ruth .....	9,010.44	Golden Prairie Home Ltd. ....	166,884.77
Eisner, Kapoor & Associates ..	7,825.68	Golden Twilight Macklin	
Eliason, F. Centre .....	121,079.36	Lodge .....	41,303.42
Elliott, Mrs. Beverley .....	6,861.12	Golden Years Lodge .....	63,080.67
Elmwood Residences Ltd. ....	95,336.99	Goldenberg, Taylor, Randall,	
Emery Mfg. Co. Ltd. ....	45,127.02	Buckwold & Halstead .....	6,009.81
Empire-Meat-Packers		Golling, Mrs. Betty .....	6,524.00
(Empire Meat Co. Ltd.) ....	158,181.29	Goodhost Foods .....	65,517.26
Engen, Mrs. Irene .....	17,701.05	Gordon, Mrs. Georgina .....	5,800.95
Epp, Mrs. Elizabeth .....	10,157.08	Grace Haven .....	8,216.22
Espenant, Mrs. Connie .....	7,699.58	Grainger, Mrs. Melvina .....	8,143.00
Estevan Day Care Centre		Grandberg, Mrs. Peggy .....	11,520.62
Co-operative .....	16,455.28	Gray, Mrs. Eileen .....	20,685.00
Estevan Regional Nursing		Grenfell & District Pioneer	
Home .....	377,997.97	Home .....	135,550.73
Evers, Mrs. Martha .....	13,143.75	Greyhound Lines of Canada	
Ewanchuk, Roman .....	21,332.19	Ltd. ....	19,264.55
Ewanchuk, Roman &		Griffin, Mrs. Jean .....	11,681.76
Elizabeth Ewanchuk .....	39,870.00	Grismer, Mrs. Camille .....	6,602.78
Ewashyn, Mrs. Lorraine .....	27,864.50	Guckert, Irene .....	6,550.50
Ewing, Anne .....	7,001.47	Guger, Mrs. Faye .....	9,623.67
Exner, Denis B. ....	10,166.55	Guiding Light Home .....	8,283.81
Exner, Mrs. Anita .....	40,165.91	Gull Lake & District Special	
Extencicare Ltd. ....	2,475,234.29	Care Homes Ltd. ....	140,949.83
Extencicare Parkside .....	1,319,974.23	Gunnell Mfg. Co. Inc. ....	7,083.25
Family & Children's Services .	6,895.44	Guskjolen, Mrs. Shirley .....	6,744.04
Family Income Plan		Gusway-Gerry Detox Centre .	14,374.00
Account .....	11,808,211.00	H. & H. Holdings Ltd. ....	11,500.00
Family Service Bureau of		Hall, Mrs. Shirley .....	5,256.68
Regina .....	93,341.13	Halyk & Allbright .....	7,233.00
Fast, Mrs. Nancy .....	22,759.43	Hamilton, Mrs. Mae .....	8,990.80
Fay, Mrs. Ella .....	6,805.44	Hancock, Mrs. Kathleen .....	6,104.00



## SCHEDULE OF PAYMENTS — (Continued)

*Other Expenses:— (Continued)*

Hannant, Mrs. Johanna .....	7,557.00	ICN Canada Ltd. ....	5,955.30
Hanofski, Mrs. Barbara .....	10,676.40	Idylwild Senior Citizen's	
Hanson, Mrs. Edna .....	18,626.10	Lodge .....	18,234.20
Hanson, Robert & Edna .....		IGA Lo-Cost Foods .....	12,686.32
Hanson .....	22,790.40	Imperial Tobacco Ltd. ....	7,952.76
Happy Face Nursery		Ina Grafton Gage Home .....	27,595.60
(Weyburn Day Care) .....	10,533.62	Indian Metis Friendship	
Harder, Mrs. Sarah .....	6,834.53	Centre .....	7,580.00
Harman Poultry Farm Ltd. ....	19,959.65	Ingram & Bell Ltd. ....	5,914.07
Haroldson, Mrs. Linda .....	5,237.05	Institutional Food Supply	
Harradence, Longworth &		Ltd. ....	5,244.85
Zatlyn .....	5,956.95	Intercontinental Packers Ltd. .	206,520.08
Harris, Mrs. Geraldine .....	35,258.53	Intervention House .....	17,843.56
Harris, Mrs. Marjorie .....	10,524.01	Ironchuld, Mrs. Flora .....	7,106.15
Harrison, Mrs. Joyce .....	6,608.89	Ituna & District Pioneer	
Harrisons & Crosfield Canada		Lodge .....	129,645.35
Ltd. ....	5,413.51	J. B. Lockers Ltd. ....	6,033.86
Hart, Mrs. Marie .....	5,201.35	Jackson, G. N. Ltd. ....	9,885.08
Hartz Standard (1979) Ltd. ....	24,311.94	James, Mrs. Mary .....	8,278.06
Hartzfeld, Mrs. Linda .....	6,558.25	Jansen, Mrs. Anne .....	8,417.87
Hatch, Mrs. Anna .....	7,858.48	Janssen, Mrs. Hilda .....	11,123.20
Hatch, Mrs. Grace .....	18,626.34	Janzen, Mrs. Adeline .....	11,615.16
Haus, Mrs. Sadie .....	5,570.33	John Howard Society of	
Haven of Hope Home .....	23,740.10	Saskatchewan .....	7,060.00
Hebb, Mrs. Mary .....	7,720.54	Johnson, Mrs. Bertha .....	7,454.33
Heide, Mrs. Mary .....	5,714.96	Johnson, Mrs. Alice .....	5,765.39
Helmsing-Forsberg Funeral		Johnson, Mrs. Julia O. ....	8,436.00
Chapel .....	5,613.00	Johnstone, Mrs. Elaine .....	5,078.75
Henricks, Mrs. Mary .....	5,031.06	Jones, Mrs. Gail .....	50,075.13
Herbert Group Home .....	6,580.77	Jubilee Home .....	93,017.40
Herbert Nursing Home .....	317,392.81	Jubilee Lodge .....	110,609.24
Herbert Seior Citizens'		Kaiser, Mrs. Alma .....	6,070.92
Home .....	37,445.80	Kaiswatum, Mrs. Gloria .....	11,075.00
Heskeith, Mrs. Josephine .....	9,215.67	Kalytuk, Marilyn .....	7,308.57
Hicke's, B., Kyles Sporting		Kamp Klahanie .....	85,461.46
Goods Ltd. ....	5,491.93	Kamsack & District Nursing	
Hildebrand, Mrs. Harriet .....	7,152.31	Home .....	184,533.87
Hildebrand, Mrs. Lena .....	31,850.81	Kamsack Senior Housing	
Hillaby, Mrs. Marie .....	5,193.25	Ltd. ....	35,208.00
Hillsdale Child Care Society ...	5,271.86	Kays Ltd. ....	11,535.16
Hnatiuk, Conrad W. ....	20,517.90	Kelvindell Lodge Co. ....	139,595.49
Hnatyshyn, Sandstrom & Co. .	6,770.11	Kempin, Ann .....	8,634.80
Hobart Mfg. Co. Ltd. ....	9,669.96	Kemsol Products Ltd. ....	45,343.75
Hoelt, Mrs. Jean .....	11,076.41	Kendall Canada .....	7,824.32
Holland, Caroline G. ....	7,360.30	Kermode, Verna .....	9,610.00
Holmes, Mrs. Paulette .....	10,206.00	Kiddie Corner Day Care	
Honeywell Ltd. ....	7,972.64	Society .....	17,796.09
Hopcraft, Mrs. Doris .....	18,759.96	Kimberley, Mrs. Joyce .....	20,130.08
Horn, Mrs. Sandra .....	5,652.00	Kindersley & District Nursing	
Horner, Mrs. Patricia .....	7,571.32	Home .....	196,803.56
Horvath, Mrs. Judith .....	6,688.05	King, Captain Ruth .....	13,597.50
Huber, Mrs. Madeline .....	7,972.80	Kinistino & District Housing	
Hudson Bay Co-operative		Corp. ....	24,396.40
Association Ltd. ....	5,689.84	Kinsmen Community Group	
Hudson Bay Pioneer Lodge ....	32,150.20	Home .....	39,687.44
Hudson's Bay Co. ....	52,313.75	Kinsmen Elmwood Lodge .....	134,291.20
Hugert, Mrs. Audrey .....	5,873.72	Kirklon, Lavone T. ....	9,077.30
Hugli, Mrs. Bessie .....	15,831.11	Kiwanis Fraser House .....	35,770.77
Humboldt Co-operative Day		Kiwanis Group Home .....	5,600.61
Care Centre .....	10,333.90	Kleen Ltd. ....	7,152.60
Humboldt Society for Aid to		Klein, Mrs. Josephine .....	12,094.52
Handicapped .....	31,366.00	Kline, Mrs. Elvina .....	8,694.12
Humphrey Aluminum		Kloppenburg & Kloppenburg .	50,321.65
Products Ltd. ....	6,426.00	Knopf, Mrs. Ilse .....	8,497.95
Hunt's I.G.A. ....	7,316.66	Knudsen, Mrs. Valerie .....	29,598.68
Hunter, Judy .....	5,210.63	Kolybaba, Mrs. Helen .....	8,391.80
I C G Canadian Propane Ltd. ..	30,133.75	Korody, Mrs. Jean .....	11,803.59
IBM Canada Ltd. ....	168,781.50	Kraus, Dale R. ....	6,796.32

## SCHEDULE OF PAYMENTS — (Continued)

*Other Expenses:— (Continued)*

Kreuger, Mrs. Pearl .....	5,711.80	MacDonalds Consolidated Ltd. ....	376,401.52
Kruszelnicki, Mrs. Victoria .....	6,469.90	MacDougald, Phyllis .....	7,366.31
Kuntz, Mrs. Mary .....	17,458.80	MacInnes, Mrs. Johanna .....	6,964.30
L'Henaff, Mrs. Dorothy .....	5,229.76	MacMillan, Mrs. Josephine ....	9,426.05
La Societe Joseph Breton .....	102,885.13	Magic White (Western) Ltd. ..	29,546.48
Labossiere, Mrs. Doris .....	14,635.64	Maier, Mrs. Irma .....	5,660.50
Lafontaine, Mrs. Lena .....	8,123.20	Mainline Refrigeration & Air Conditioning .....	7,116.41
Laird, Nona .....	6,427.43	Maki, Mrs. Linda .....	5,045.80
Lakeland Lodge Ltd. ....	118,542.51	Maki, Mrs. Myra .....	12,287.78
Lakeside Home .....	209,201.15	Management Systems Ltd. ....	6,533.69
Lakeview Pioneer Lodge .....	169,657.85	Manion, Mrs. Irene .....	16,880.66
Lambert, A., Inc. ....	5,042.26	Manitou Lodge .....	129,721.27
Lambertus, Father Cyril .....	7,650.00	Mann Motor Products Ltd. ....	5,784.33
Laminman, Mrs. Phyllis .....	6,768.50	Mann, Mrs. Eleanor .....	5,126.25
Lamirande, Mrs. Jackie .....	9,727.67	Marassee, Mrs. Sylvia .....	10,394.62
Langham Holiday Home .....	38,327.00	Marcotte, Mrs. Audrey .....	7,659.77
Lapoupponniere Co-operative Day Care Centre .....	10,244.89	Marian Home .....	219,995.90
Larrivee, Mrs. Albina .....	12,748.36	Martha House .....	31,396.40
Larsen, Mrs. Jewel .....	9,346.49	Martin Luther Nursing Home .....	129,653.66
Larson Intervention House ....	74,036.22	Martin, Dr. Roger D. ....	16,465.45
Lasko, Mrs. Elsie .....	8,329.66	Mary Fisher Co-op Day Care Centre .....	5,248.25
Laslo, Mrs. Sarah .....	6,451.87	Massey Road Day Care Centre Society .....	20,990.56
Last Mountain Pioneer Home .....	131,992.06	Mateen, Dr. S. A. ....	7,680.00
Laughren, Eldean Ede .....	5,067.42	Mathew & Co. Ltd. ....	50,231.54
Laughren, Mrs. Mavis .....	7,458.50	Matice, Mrs. Bernice .....	5,099.60
Lavallee, Mrs. Alice .....	26,598.05	Matkowski, Mrs. Helen .....	9,603.00
Lavallee, Mrs. Dorothy .....	12,125.16	Matkowski, Mrs. Olga .....	10,897.07
Lawson Business Forms Sask. ....	25,508.27	Matsyk, Mrs. Nathalie .....	19,022.30
Layton, Mrs. Lorna .....	89,366.49	Matthews, Mrs. Nellietta .....	9,635.30
Le Rose Lodge .....	25,230.40	Maze, Mrs. Susan .....	20,428.57
Lee Funeral Home .....	12,779.10	Mazurkewich, Maria .....	18,426.00
Lee's Creative Workshop Society .....	44,271.83	McAllister, Roxy .....	5,293.42
Leigh, Mrs. Kathleen .....	5,666.00	McAndrew, Evelyn .....	7,753.16
Lepage, Mrs. Anita .....	13,121.88	McCallum, Mrs. Lily .....	5,436.93
Lesniewski, Mrs. Ingaborg .....	6,336.79	McDonald, Mrs. Leafie .....	10,128.60
Leson's Ambulance Service ..	6,297.20	McGavin Toastmaster Ltd. ....	77,289.08
Leszczuk, Mrs. Jeanne .....	19,510.00	McIntyre, Mrs. Ruby .....	7,187.40
Letkeman, Mrs. Mary .....	7,726.85	McKay, Ernest C. ....	33,960.63
Letourneau, Mrs. Marilyn .....	5,230.24	McKay, Marilyn .....	5,015.71
Letourneau, Mrs. Shirley .....	5,311.00	McKay, Mrs. Darlene .....	9,826.17
Leusink, Mrs. Betty .....	8,724.41	McKeown, Joe & Louise McKeown .....	35,710.30
Light & Life Child Care Centre Society .....	16,800.51	McKeown, Mrs. Louise .....	7,954.30
Lilley, Michael D. ....	5,383.47	McKinley & Taylor Ltd. ....	6,921.60
Lions (Victoria) Nursing Home .....	358,127.64	McKinnon, Neil .....	9,437.87
Lister, Mrs. Elaine .....	10,004.41	McLeod, Mrs. Muriel .....	9,162.00
Little Tot Co-operative Day Care Centre .....	29,699.02	McLeod, Mrs. Peggy .....	10,969.80
Live & Learn Day Care Centre Society .....	7,702.30	McNabb, Mrs. Theresa M. ....	8,508.87
Lockton, Mrs. Valerie .....	17,179.75	Meadow Lake Day Care Centre .....	44,301.68
Lodge, Oliver .....	78,164.95	Meadow Lake Meat Market Ltd. ....	20,057.87
Logan, Mrs. Winnifred .....	9,837.00	Melfort & District Pioneer Lodge .....	75,128.80
Longmire, Mrs. Beverly .....	7,075.27	Melfort & District Visiting Homemaker Services .....	8,193.84
Loomer, Mrs. Florence .....	8,282.60	Melfort Day Care Co-operative .....	10,331.31
Loraas' Disposal Services Ltd. ....	5,647.00	Melrose Foods Co. ....	16,745.40
Ludtke, Mrs. Brenda .....	5,021.75	Melville Day Care Centre Society .....	10,553.99
Lukowich, Mrs. Alma .....	11,442.38	Mendelson, Michael .....	10,707.52
Lutheran Sunset Home .....	430,862.70		
Luzny, Mrs. Alma .....	28,885.29		
M. D. Ambulance Care Ltd. ...	27,500.80		
M.N.S. Ltd. ....	6,712.58		

## SCHEDULE OF PAYMENTS — (Continued)

*Other Expenses:— (Continued)*

Menno Home of Saskatchewan .....	48,832.20	North Battleford Developmental Centre .....	
Mennonite Central Committee .....	26,718.00	Residence Association .....	8,603.00
Mennonite Home for the Aged .....	25,330.00	North Park Centre Trust Account .....	22,220.00
Mennonite Nursing Home Inc. ....	385,392.80	Northern Housing Development of P.A. ....	53,164.60
Mercury Printers Ltd. ....	17,493.42	Northland Pioneer Lodge .....	236,058.79
Merrill Enterprises (Regina) ..	40,941.76	Northwest Day Care Centre Society .....	68,496.93
Merrill Enterprises (Saskatoon) .....	7,391.90	O. K. Boiler Service .....	6,420.00
Metal Craft Mfg. Ltd. ....	7,369.56	Ober, Bob & Dan Ober .....	15,743.36
Metropolitan Investigation & Security (Canada Ltd.) .....	131,707.80	Office Services Advance Account .....	58,631.29
Mid-Canada Marine Ltd. ....	6,631.20	Oliver Lodge .....	382,160.52
Mid-Canada Medical .....	8,406.85	Olivetti Canada Ltd. ....	7,728.69
Milton Footwear Ltd. ....	6,557.78	Olson, Mrs. Marilyn .....	7,090.39
Miner Co. Ltd. ....	6,910.16	Olson's Ambulance Ltd. ....	46,255.00
Minister of Finance — British Columbia .....	5,752.32	Opfergelt, Bryon .....	18,025.00
Minister of Finance .....	11,469.32	Orsted Funeral Home Ltd. ....	6,251.00
Minister of Revenue .....	6,794.97	Ouellette, Mrs. Alexandrine ...	5,022.00
Mistawasis Band 103 .....	7,009.15	Outlook & District Pioneer Home .....	125,418.63
Mitchell, Mrs. Joyce .....	10,627.64	Owen, T. & Associates Ltd. ....	5,000.00
Moisan, Mrs. Cecile .....	11,220.48	Oxbow Society for Exceptional Children .....	30,288.00
Mont St. Joseph .....	206,268.08	Pallo, Mrs. Eleanor .....	32,060.87
Moore Business Forms .....	12,612.16	Palm Dairies Ltd. ....	78,550.90
Moose Jaw Co-operative Association Ltd. ....	7,538.11	Parents' Day Care Co-operative Ltd. ....	54,283.77
Moose Jaw, City of .....	3,347,410.97	Park Funeral Chapel (1976) Ltd. ....	7,318.57
Moose Mountain Lodge Co. ...	162,439.00	Parke, Davis & Co. Ltd. ....	16,449.59
Morton, Mrs. Lois .....	7,208.61	Parkland Housing Corp. ....	135,832.66
Mother Goose Day Care Centre .....	47,135.22	Parkland Lodge .....	156,918.74
Motorola Electronics Sales Ltd. ....	13,929.33	Parry, Mrs. Lorraine .....	6,148.90
Motorways .....	6,534.36	Partridge, Mrs. Adina .....	5,498.80
Muchowski, Mrs. Mary .....	8,020.00	Partridge, Thomson & Roe ...	7,722.76
Muirhead, Dr. A. Fraser .....	8,400.00	Pasquia Special Care Home Inc. ....	158,607.49
N & M Typographic Ltd. ....	9,312.86	Paul, Mrs. Alyson .....	5,094.00
NAC House Saskatoon .....	5,464.30	Paulin Chambers Co. Ltd. ....	7,478.89
Nadler, Georgina .....	6,592.20	Paxman, Mrs. Dora .....	5,718.58
Nash Home for the Blind .....	22,540.60	Pedde, Mrs. Tina .....	5,610.13
Nashua Murrith Ltd. ....	5,790.96	Pelletier, Mrs. Eleanor .....	5,783.20
National Drugs, Div. of National Drugs & Chemical Co. of Canada .....	12,491.49	Pelletier, Mrs. Mary .....	7,154.01
Native Women's Treatment Centre .....	35,159.22	Penner, Mrs. Rhonda .....	7,550.47
Nelson, Mrs. Alma .....	19,215.35	Perrault, Mrs. Phyllis .....	6,686.80
Neubuhr, Kathy .....	8,346.60	Perry, Mrs. Renee .....	5,740.00
Neudorf Homemaker's Service .....	7,080.00	Peter's Adventure Sports .....	11,271.87
Neufeld, Mrs. Sarah .....	7,429.00	Peterson, Mrs. Marine .....	6,228.05
New Hope Pioneer Lodge .....	16,156.00	Petrinchuk, David .....	5,145.90
Newman, Mrs. Alexina .....	5,535.29	Phillips, Mrs. Vivian .....	5,639.73
Nikish, Debra .....	5,288.38	Phoenix, Mrs. Debra .....	6,851.51
Nipawin & Dist. Home Care Society .....	15,565.69	Pickering, Mrs. Doreen .....	6,769.10
Nipawin & District Nursing Home .....	295,632.61	Pierce, Mrs. Louise .....	23,871.21
Nirvana Pioneer Villa .....	349,852.00	Pilkington Glass Centre .....	18,062.35
North Associates Canada Ltd. ....	7,153.81	Pine Grove Correctional Centre .....	27,743.30
North Battleford Day Care Centre Society .....	13,163.06	Pine Island Lodge Ltd. ....	94,793.28
		Pioneer Haven Co. ....	21,543.00
		Pioneers Housing Association .....	77,755.80
		Pipko, Mrs. Rose .....	9,094.10
		Pocha, Mrs. Joan P. ....	13,110.15
		Poitras, Mrs. Lena .....	7,591.50
		Polsom, Mrs. Marie-Anna .....	10,694.87

## SCHEDULE OF PAYMENTS — (Continued)

*Other Expenses:—(Continued)*

Ponteix Housing Co. Ltd. (The Manor) .....	32,571.80	Receiver General for Canada — Dept. of National Revenue, Taxation — Finance Div. ....	5,678.56
Porteous Lodge & Cosmopolitan Villa .....	372,418.39	Red Deer Nursing Home .....	178,287.31
Poulenc Ltd. ....	5,262.37	Redvers Activity Centre for Handicapped .....	38,135.00
Powley, Sheryle A. ....	10,946.72	Redvers Centennial Haven ....	35,978.20
Prairie Medical Ltd. ....	9,805.55	Redvers Centennial Home ....	18,278.00
Prairie Pioneers Lodge .....	62,775.56	Reed Decorative Products Ltd. ....	13,763.00
Preikschat, Mrs. Hannah .....	5,697.00	Reed Ford Tractor Sales Ltd. .	26,462.01
Prescesky, Mrs. Dorothy .....	6,145.47	Regina Contemporary Program for Single Parent Women .....	6,000.00
Prevost, Betty .....	5,651.43	Regina Day Care Co-operative .....	50,715.64
Price, Debbie L. ....	9,312.31	Regina Kiwanis Group Home .	31,940.04
Prince Albert & District Community Service Centre .....	446,900.97	Regina Lutheran Home .....	61,820.76
Prince Albert Child Care Co-operative .....	54,376.92	Regina Lutheran Housing Corp. ....	303,937.25
Prince Albert Co-operative Ass'n. Ltd. ....	9,023.11	Regina Neighbourhood Day Care Centre .....	42,679.42
Prince Albert Community Clinic .....	16,095.00	Regina Pioneer Village Ltd. ....	2,323,310.32
Prince Albert Exhibition Association .....	15,198.50	Regina Reliance Day Care Centre .....	56,758.78
Prince Albert Foundry Ltd. ....	5,567.05	Regina Residential Resource Centre .....	20,476.91
Prince Albert Group Home Society .....	41,151.60	Regina, City of .....	35,600.60
Prince Albert Life Skills Program .....	6,107.00	Regional Hospital Laundry Services Ltd. ....	50,990.65
Prince Albert Medical Clinic ...	10,400.00	Regnier, Mrs. Betty .....	10,559.75
Prince Albert Native Alcohol Centre .....	7,116.90	Reimer, Mrs. Hilda .....	10,881.82
Prince Albert Social Service Unit .....	28,217.50	Reimer, Peter .....	5,195.00
Prince Albert Work Preparation Centre .....	84,652.50	Rempel, Mrs. Gertrude .....	7,648.75
Prince Albert, City of .....	5,256,286.01	Richardson, Mrs. Mabel .....	39,013.09
Promislow's Ltd. ....	29,511.89	Ritsco, Mrs. Linda .....	9,806.40
Prosko, Mrs. Karen .....	6,691.00	Ritter, Mrs. Nellie .....	21,063.29
Protz, Mrs. Mary .....	5,502.30	RJR MacDonald Inc. ....	10,600.69
Provincial Correctional Centre, Prince Albert .....	155,986.26	Robert, Mrs. Deanna .....	10,640.50
Provincial Correctional Centre, Regina .....	263,271.97	Robinson, Ruth .....	8,715.75
Provincial Treasurer of Alberta .....	5,198.68	Rogal, Mrs. Katherine .....	5,102.50
Puff, Mrs. Pat .....	5,766.90	Rosetown Union Hospital .....	128,505.36
Pumps & Softeners Ltd. ....	10,004.40	Rosman, Mrs. Catherine .....	13,472.00
Qu'Appelle Diocesan Housing Corp. Ltd. ....	53,435.60	Ross, Mrs. Margaret .....	20,228.89
Qu'Appelle Valley Housing Corp. ....	158,913.78	Rousell, Darlene M. ....	6,368.09
Quill Plains Centennial Lodge .....	194,842.95	Russell Food Equipment Ltd. .	17,808.38
Quiring, Mrs. Sarah .....	6,464.24	Ryhorchuk, Mary .....	6,277.53
Quiring, Mrs. Suzanne .....	10,688.50	Ryland, Mrs. Adeline .....	7,151.86
Raber Glove Mfg. Co. Ltd. ....	6,595.60	S.I.G.N.'s Group Home for Adolescents .....	7,600.00
Radius Tutoring Project .....	19,892.02	Saan Stores Ltd. ....	26,330.71
Rafoss, Mrs. Joyce .....	9,616.01	Safety Supply Co. ....	11,399.88
Rafter, Faye .....	7,852.49	Sahagian, Nathan J. ....	5,995.87
Ranch Ehrlo Society .....	445,780.60	Sainthill Levine Uniforms Canada Ltd. ....	27,993.32
Ray's Ambulance Ltd. ....	59,273.60	St. Ann's Home .....	375,932.42
Rayner, Mrs. Janice .....	7,681.55	St. Anthony's Home .....	905,525.54
Receiver General for Canada — Correctional Services of Canada .....	6,443.52	St. Joseph's Home .....	281,036.50
Receiver General for Canada .	115,341.37	St. Mary's Villa .....	296,242.62
		St. Paul Lutheran Home .....	549,002.11
		Saip, Mrs. Verna .....	13,284.34
		Sallows & Co. ....	7,308.20
		Sallows & McDonald Funeral Home Ltd. ....	7,480.25
		Salvation Army Eventide Home, Saskatoon .....	84,058.80



## SCHEDULE OF PAYMENTS — (Continued)

*Other Expenses:— (Continued)*

Salvation Army Eventide Home Regina .....	40,844.20	Sherbrooke Community Centre .....	1,915,844.26
Salvation Army Saskatchewan Division .....	638,749.30	Sherwood Co-operative Association Ltd. ....	16,003.37
Sanitary Supplies (Sask.) Ltd. .	9,284.77	Sholer, Mrs. Mabel .....	8,950.29
Santa Maria Senior Citizens Home .....	594,590.15	Shostal, Mrs. Nora K. ....	7,568.24
Sask Tel — C.M.R. ....	755,037.79	Sibbald, Mrs. Elizabeth .....	31,770.93
Sask. Council for Crippled Children & Adults .....	158,393.97	Siemens, Mrs. Tari .....	11,303.81
Sask. Government Printing Co. ....	46,478.38	Sign Day Care Centre Society .	26,436.34
Sask. Hospital .....	112,475.22	Simpson & Lane School Bus Ltd. ....	7,311.00
Sask. Income Plan Account .....	7,399,179.22	Singer & Beckie .....	5,746.84
Sask. Power Corp. ....	769,431.22	Singer, Woodard & Beckie ....	11,886.58
Sask. Transportation Co. ....	43,328.55	Sites, Mrs. Donna .....	11,613.14
Saskatoon Alcoholism Society .....	20,447.16	Sitter, Mrs. Johanna .....	5,438.50
Saskatoon Boiler Mfg. Co. Ltd. ....	5,075.78	Sleepmaster Ltd. ....	16,089.68
Saskatoon Children's Community Society .....	32,725.45	Small World Day Care Centre Society .....	41,614.02
Saskatoon Convalescent Home Comm. Centre .....	320,135.38	Small, Mrs. Margaret .....	14,685.50
Saskatoon Family Service Bureau .....	15,352.01	Smith & Nephew Inc. ....	5,129.50
Saskatoon Funeral Home Co. Ltd. ....	10,334.00	Smith, Mrs. C. Jean .....	45,407.78
Saskatoon Group Homes Society .....	29,692.50	Smith, Mrs. Ethel .....	5,772.00
Saskatoon Indian & Metis Friendship Centre .....	7,529.59	Snyder, Mrs. Ivy .....	6,706.79
Saskatoon Indian & Metis Friendship Centre Daycare .	10,739.31	Society for Involvement of Good Neighbours .....	91,139.41
Saskatoon Nursery School .....	18,786.96	Soonias, Bertha .....	5,891.54
Saskatoon Radio Cabs Ltd. ....	7,893.60	South Hill Child Care Co-operative Assoc. ....	49,737.47
Saskatoon Region Community College .....	12,861.06	Southwest Community Lodge .....	26,850.00
Saskatoon, City of .....	19,659.81	Southwest Day Care Centre Society .....	44,963.11
SaskComp .....	298,839.36	Southwest Nursing Home .....	227,704.35
Saskem Chemicals Ltd. ....	6,287.43	Spadina Child Care Co-op. Assoc. Ltd. ....	68,164.60
Sasko Park Lodge .....	250,968.45	Speers Funeral Chapel Ltd. ....	16,918.64
Sauve, Mrs. Ilene .....	9,067.06	Spork, Mrs. Marie .....	7,734.43
Savoie, Mrs. Marie .....	8,256.47	Squibb Canada Inc. ....	5,516.93
Sawa, Mrs. Barbara .....	12,771.72	Stafford Foods Ltd. ....	27,954.50
Sawatsky, Mrs. Ann .....	6,106.04	Stalwart Machinery & Supplies Ltd. ....	9,589.35
Scales, Mrs. Ivy .....	10,413.79	Stanfield's Ltd. ....	18,909.72
Schaeffer, Mrs. Cecilia .....	32,177.18	Star Egg Co. ....	34,112.95
Schaeffer, Mrs. Loretta .....	5,380.40	Star Uniforms Inc. ....	8,764.07
Schellenberg, Mrs. Phyllis .....	7,865.74	Staudinger, Mrs. Emgard .....	7,153.67
Schiller, Raymond .....	5,365.48	Steiner, Mrs. Katherine .....	10,556.00
Schilling, Mrs. Velva .....	5,275.10	Steinke, Mrs. Evelyn .....	10,924.92
Schmidt, Mrs. Bernice .....	5,721.60	Stensrud Lodge .....	319,291.94
Schmidt, Mrs. Deanna .....	6,120.39	Stevens & Son Ltd. ....	8,157.02
Schmidt, Mrs. Ellen C. ....	6,956.20	Stocki, Mrs. Janet .....	7,263.85
Schoenthal, Mrs. Deidre .....	14,242.62	Stones, Mrs. Noreen .....	14,861.65
School Children's Co-operative Centre .....	70,979.38	Strauch, Audrey .....	5,567.00
Scott National Co. Ltd. ....	161,716.29	Struthers, J. A. C. & Associates Ltd. ....	127,754.84
Scott National Paper Division .	42,328.15	Stupnikoff, Mrs. Laurie .....	5,584.27
Scott, C. H., & Co. ....	5,384.00	Stus, Mrs. Michelina .....	8,165.10
Searle Pharmaceuticals .....	11,219.15	Sun-Star House .....	30,522.90
Sears (Simpson-Sears Ltd.) ....	32,648.31	Sunderland Models Ltd. ....	10,800.00
Seime, Mrs. Mary .....	5,370.58	Sunnyside Nursing Home .....	625,347.10
Shamrock Ambulance Care Ltd. ....	9,833.80	Sunset Lodge .....	9,751.80
Shelly Western .....	5,957.38	Supply Agency Advance Account .....	121,707.47
		Swereda, Mrs. Rouga .....	7,150.50
		Swift Current Child Care Society .....	43,769.05
		Swift Current Nursing Home .	414,290.24
		Swyston, Mary .....	5,932.00
		Sylvester, Mrs. Loretta .....	6,103.51



## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Systems Centre Advance		West, Joan .....	5,322.91
Account .....	255,799.00	Westerhaug Bus Lines Ltd. ....	17,996.95
Systems Equipment Ltd. ....	7,567.52	Western Grocers .....	236,263.77
Taylor, Mrs. Elizabeth .....	6,375.61	Western Senior Citizens	
Taylor, Mrs. Lois .....	14,420.53	Home .....	155,338.53
Thomas, Rose Ann .....	5,058.25	Westfair Food Ltd. ....	37,527.67
Thomson Meats Ltd. ....	42,196.83	Westfield, Murray .....	5,400.37
Thorimbert, Mrs. Jean .....	14,863.17	Westinghouse Canada Ltd. ....	18,754.74
Thornton, John P. ....	5,035.15	Weston Bakeries Ltd. ....	42,515.94
Thornton, Mrs. Christina .....	6,415.80	Westwood Funeral Chapel .....	12,316.75
Thorpe, Mrs. June .....	11,927.94	Weyburn Town & Country	
Timm, Mrs. Margaret .....	26,180.64	Housing Corp. ....	430,047.02
Toews, Kaufman .....	101,626.47	Wheatbelt Centennial Lodge	
Topp, Mrs. Faith .....	6,590.58	Ltd. ....	25,430.40
Toth, Mrs. Alice .....	7,775.00	White Gull Camp .....	63,976.10
Toth, Mrs. Maria .....	5,036.00	Whittingham, Sharon .....	8,639.14
Touchwood Stables		Wickenheiser, Charles J. ....	7,623.43
(Saskatoon) .....	9,267.70	Wiebe, Mrs. Elenora .....	7,991.00
Tracy's Day Care Centre Ltd. .	64,733.07	Wilkie & Dist. Centennial	
Trane Co. of Canada Ltd. ....	5,936.89	Nursing Home .....	87,120.28
Tremblay, Mrs. Annette .....	7,089.23	Wilkie, Mrs. Betty .....	5,250.00
Tremeer, Marilyn M. ....	7,177.15	Wilkinson, Mrs. Clara .....	6,042.95
Trendsetter Typographics		Williams Restaurant Supply	
Ltd. ....	22,923.00	Ltd. ....	6,106.48
Tricil Ltd. ....	120,140.00	Williams, Mrs. Alice M. ....	19,861.82
Trinder, Mary .....	7,429.09	Williams, Mrs. Betty .....	10,595.44
Tschscheid, Mrs. Christa .....	5,427.19	Williams, Mrs. Dora .....	9,942.68
Turtle Park Co-operative Day		Willowdale Lodge .....	88,337.76
Care Centre .....	26,032.71	Windels, Mrs. Mary .....	22,789.96
Turtle River Nursing Home ...	86,741.08	Wlaz, Mrs. Helen .....	5,441.40
Twilight Centennial Home ....	23,510.00	Wojtowicz, Mrs. Rita .....	7,669.37
Unimac Pioneers Lodge .....	171,159.44	Wolch Ltd. ....	7,092.50
United Church Housing Corp.		Wolf Willow Lodge Ltd. ....	41,718.41
Regina .....	21,946.60	Woods Bag & Canvas Co.	
University Day Care		Ltd. ....	13,633.74
Co-operative .....	34,046.92	Woolco Department Stores ...	49,777.90
University of Pepperdine .....	5,655.00	Woolworth, F. W. Co. Ltd. ....	6,100.60
University of Regina .....	32,914.95	Workman, Mrs. Patricia .....	11,167.98
Vaillancourt, Mrs. Nettie .....	11,709.00	Wynyard & District Housing	
Valley View Centre .....	8,294.48	Corp. ....	17,181.03
Valley View Centre, Resident		Wynyard & District Nursing	
Trust Account .....	88,864.00	Home .....	181,211.05
Van Caesele, Mrs. Barbara ...	6,628.77	Wyspianski, Mrs. Jeanette ....	5,521.20
Vandeven, Mrs. Ellen .....	7,189.00	Xerox Canada Inc. ....	180,900.64
Vansteelandt, Mrs. Mary .....	8,725.41	Y. W. C. A. Nursery School ....	12,999.11
Vermette, Mrs. Marie .....	17,275.05	Yates, Mrs. Barbara .....	5,588.03
Verokosky, Jim .....	5,668.40	York Hotel .....	11,957.16
Verokosky, Mrs. Ronna .....	9,181.50	Yorkton & District Nursing	
Wadham, Mrs. Lillian .....	13,555.66	Home Corp. ....	627,248.89
Wagner's Restaurant Supply		Young Men's Christian	
Ltd. ....	18,874.51	Association .....	12,364.60
Wallis, Mrs. Lexcey .....	5,862.20	Young Women's Christian	
Walsh, Mrs. Marjorie .....	14,785.60	Association .....	11,923.07
Wankel, Mrs. Ruth .....	6,319.41	Young Women's Christian	
Warkentin, Mrs. Muriel .....	6,008.37	Association .....	9,065.45
Warman Mennonite Alten		Young, Mrs. Phyllis .....	5,705.93
Heim .....	6,176.00	Zacharias, Mrs. Anne .....	13,411.55
Wascana Day Care Co-		Zarski, Dorothy .....	22,500.00
operative .....	45,939.13	Zerr, Carol .....	12,452.44
Wascana Office Equipment		Zeidl, Mrs. Audrey .....	12,992.10
Ltd. ....	24,297.37	Ziegler Enterprises Ltd. ....	7,313.90
Wee Care Nursery Society .....	23,049.50	24 Hour Child Care	
Wellman & Andrews .....	9,949.72	Co-operative .....	145,073.13
Welsh, Mrs. Norma .....	21,769.20	3M Canada Inc. ....	8,341.84
Wendzina, Mrs. Elsie .....	6,417.20	Payees Under \$5,000.00 .....	4,041,992.54
Weneeda Park Lodge .....	147,971.59		

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\$ 149,359,449.25

# SURFACE RIGHTS ARBITRATION BOARD

(\$81,648.86)

## ADMINISTRATION

Estimate .....	\$	83,630.00	Expenditure .....	\$	81,648.86
Department Head — Salary .....				\$	26,304.00
Permanent Positions — Salaries .....					27,142.00
Day Labour, Casual and Part-Time Employment .....					1,379.70
Honorariums and Special Services .....					7,325.00
Rents, Insurance and Utility Services .....					233.25
Publicity, Advertising and Printing .....					2,007.02
Repairs and Maintenance .....					482.34
Travel, Sustenance and Vehicle Expenses .....					10,375.41
Postage and Communications .....					2,090.23
Contractual Services (Other) .....					953.00
Stationery and Office Supplies .....					3,085.74
Scientific and Educational Supplies .....					123.91
Provisions .....					106.70
Sundry .....					40.56
				\$	81,648.86
TOTAL — SURFACE RIGHTS ARBITRATION BOARD .....				\$	81,648.86

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel
Bews, R. A. ....	\$ 26,304.00	\$ 2,205.15
Serbin, Sharon Anne .....	11,126.00	.....
Wingert, Audrey .....	16,016.00	.....
Payees Under \$10,000.00 .....	8,704.70	.....
Other Travel:		
Bowes, William .....	.....	2,011.53
Payees under \$2,000.00 .....	.....	6,158.73
	\$ 62,150.70	\$ 10,375.41
<i>Other Expenses:</i>		
Payees Under \$5,000.00 .....	\$	9,122.75

## DEPARTMENT OF TELEPHONES

(\$67,547.45)

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 69,080.00	Expenditure .....	\$ 67,547.45
Permanent Positions — Salaries .....			\$ 49,278.00
Travel, Sustenance and Vehicle Expenses .....			4,981.21
Postage and Communications .....			8,348.70
Stationery and Office Supplies .....			2,241.18
Office Equipment .....			2,599.16
Sundry .....			99.20
			<u>\$ 67,547.45</u>
TOTAL — DEPARTMENT OF TELEPHONES .....			<u>\$ 67,547.45</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel
Boyle, Patrick W. ....	\$ 15,864.00	\$ .....
Kolenchuk, Darlene L. ....	15,330.00	.....
Pearson, Erna Inga .....	18,084.00	.....
Other Travel:		
Sask Tel — C.M.R. ....	.....	3,463.23
Payees Under \$2,000.00 .....	.....	1,517.98
	<u>\$ 49,278.00</u>	<u>\$ 4,981.21</u>

*Other Expenses:*

Sask Tel — C.M.R. ....	\$ 13,288.24
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## TOURISM AND RENEWABLE RESOURCES

## Ordinary Expenditure

(\$24,075,220.89)

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 389,080.00	Expenditure .....	\$ 396,201.61
Department Heads — Salaries .....			\$ 81,851.74
Permanent Positions — Salaries .....			192,378.34
Temporary Positions — Salaries .....			15,176.68
Day Labour, Casual and Part-Time Employment .....			6,730.58
Retiring Gratuities .....			4,152.12
Professional and Technical Services .....			4,663.38
Rents, Insurance and Utility Services .....			8,216.42
Travel, Sustenance and Vehicle Expenses .....			28,179.06
Postage and Communications .....			17,597.20
Contractual Services (Other) .....			26,806.92
Stationery and Office Supplies .....			321.00
Scientific and Educational Supplies .....			502.00
Provisions .....			1,614.33
Truck, Tractor, Aircraft and Machinery Supplies .....			307.10
Miscellaneous Materials and Supplies .....			146.14
Office Equipment .....			7,231.68
Furniture, Furnishings and Fixtures .....			250.67
Sundry .....			76.25
			<u>\$ 396,201.61</u>

## ADMINISTRATIVE SERVICES

Estimate .....	\$ 1,359,370.00	Expenditure .....	\$ 1,252,813.77
Branch Head — Salary .....			\$ -34,134.00
Permanent Positions — Salaries .....			474,465.81
Temporary Positions — Salaries .....			117,469.36
Day Labour, Casual and Part-Time Employment .....			46,215.24
Retiring Gratuities .....			2,349.57
Professional and Technical Services .....			177,188.92
Rents, Insurance and Utility Services .....			76,829.42
Publicity, Advertising and Printing .....			47,994.07
Repairs and Maintenance .....			8,277.11
Travel, Sustenance and Vehicle Expenses .....			19,411.17
Postage and Communications .....			17,680.12
Freight, Express, Cartage and Duty .....			23,000.12
Contractual Services (Other) .....			945.55
Stationery and Office Supplies .....			85,250.90
Scientific and Educational Supplies .....			2,239.09
Clothing and Clothing Material .....			74,648.91
Miscellaneous Materials and Supplies .....			2,704.62
Taxes and Licences .....			27,728.00
Office Equipment .....			10,112.65
Educational and Scientific Equipment .....			4,129.72
Sundry .....			39.42
			<u>\$ 1,252,813.77</u>

## EXTENSION SERVICES

Estimate .....	\$ 1,201,200.00	Expenditure .....	\$ 1,162,665.74
Branch Head — Salary .....			\$ 35,118.00
Permanent Positions — Salaries .....			311,018.62
Temporary Positions — Salaries .....			11,765.29
Day Labour, Casual and Part-Time Employment .....			77,495.23

## EXTENSION SERVICES — (Concluded)

Professional and Technical Services .....	23,352.11
Rents, Insurance and Utility Services .....	10,490.51
Publicity, Advertising and Printing .....	485,782.65
Travel, Sustenance and Vehicle Expenses .....	39,614.63
Postage and Communications .....	34,985.11
Contractual Services (Other) .....	115,765.24
Stationery and Office Supplies .....	1,148.09
Scientific and Educational Supplies .....	12,675.47
Provisions .....	2,831.88
Miscellaneous Materials and Supplies .....	329.90
Educational and Scientific Equipment .....	257.76
Sundry .....	35.25
	<u>\$ 1,162,665.74</u>

## FORESTRY

Estimate .....	<u>\$ 4,580,550.00</u>	Expenditure .....	<u>\$ 4,844,937.55</u>
Branch Head — Salary .....		\$ 39,828.00	
Permanent Positions — Salaries .....		827,550.68	
Temporary Positions — Salaries .....		81,718.30	
Day Labour, Casual and Part-Time Employment .....		1,570,606.51	
Professional and Technical Services .....		131,662.72	
Rents, Insurance and Utility Services .....		488,759.29	
Publicity, Advertising and Printing .....		4,545.87	
Repairs and Maintenance .....		45,352.46	
Travel, Sustenance and Vehicle Expenses .....		339,930.42	
Postage and Communications .....		26,010.53	
Freight, Express, Cartage and Duty .....		6,398.69	
Contractual Services (Other) .....		813,809.63	
Stationery and Office Supplies .....		1,510.29	
Scientific and Educational Supplies .....		17,437.26	
Medical and Hospital Supplies .....		442.42	
Provision .....		3,007.24	
Clothing and Clothing Material .....		922.87	
Coal, Wood and Other Fuels .....		15,476.87	
Truck, Tractor, Aircraft and Machinery Supplies .....		37,386.27	
Maintenance and Construction Materials .....		8,432.52	
Miscellaneous Materials and Supplies .....		79,041.20	
Passenger Vehicles .....		17,766.00	
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....		81,648.13	
Office Equipment .....		4,769.05	
Educational and Scientific Equipment .....		93,684.79	
Construction, Maintenance and Farming Equipment .....		49,024.94	
Miscellaneous Property .....		18,567.02	
Miscellaneous Debt Services .....		39,572.31	
Sundry .....		75.27	
		<u>\$ 4,844,937.55</u>	

## FIRE SUPPRESSION

Estimate .....	<u>\$ 200,000.00</u>	Expenditure .....	<u>\$ 58,520.14</u>
Day Labour, Casual and Part-Time Employment .....		\$ 26,122.37	
Rents, Insurance and Utility Services .....		15,905.43	
Travel, Sustenance and Vehicle Expenses .....		1,139.64	
Freight, Express, Cartage and Duty .....		450.00	
Contractual Services (Other) .....		10,546.51	
Provisions .....		2,672.23	
Truck, Tractor, Aircraft and Machinery Supplies .....		1,661.38	
Sundry .....		22.58	
		<u>\$ 58,520.14</u>	



## FISHERIES AND WILDLIFE

Estimate .....	\$ 1,835,330.00	Expenditure .....	\$ 1,779,760.01
Branch Head — Salary .....			\$ 39,210.00
Permanent Positions — Salaries .....			808,851.23
Temporary Positions — Salaries .....			41,796.72
Day Labour, Casual and Part-Time Employment .....			344,102.78
Honorariums and Special Services .....			750.00
Professional and Technical Services .....			3,728.87
Rents, Insurance and Utility Services .....			100,821.72
Publicity, Advertising and Printing .....			11,692.08
Repairs and Maintenance .....			7,710.10
Travel, Sustenance and Vehicle Expenses .....			227,339.65
Postage and Communications .....			30,061.93
Freight, Express, Cartage and Duty .....			2,497.75
Contractual Services (Other) .....			10,168.49
Stationery and Office Supplies .....			912.84
Scientific and Educational Supplies .....			5,559.11
Medical and Hospital Supplies .....			4,205.52
Provisions .....			858.47
Clothing and Clothing Material .....			478.51
Coal, Wood and Other Fuels .....			6,820.53
Truck, Tractor, Aircraft and Machinery Supplies .....			3,234.13
Maintenance and Construction Materials .....			3,067.75
Miscellaneous Materials and Supplies .....			72,117.33
Grants and Other Contributions .....			17,641.75
Compensation for Loss .....			20,256.19
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....			6,239.05
Office Equipment .....			155.40
Furniture, Furnishings and Fixtures .....			140.36
Educational and Scientific Equipment .....			3,569.13
Construction, Maintenance and Farming Equipment .....			2,499.42
Miscellaneous Property .....			3,258.39
Sundry .....			14.81
			<u>\$ 1,779,760.01</u>

## Grants:

Abrahamson, Mervin C. ....	\$ 1,517.50	Izzard, George .....	400.00
Althouse, Ronald .....	167.50	Knudsen, George .....	510.00
Colbert, Leo .....	101.25	Koop, Abe .....	200.00
Dennis, Paul .....	805.00	McCabe, Duncan .....	265.00
Federal Provincial Committee for Humane Trapping .....	10,000.00	McRory Apiaries Ltd. ....	1,288.75
Gane, Richard .....	211.25	Polinsky, Allan .....	611.25
Groot's Honey Farm .....	313.75	Schroeder, Art .....	197.50
		Sharp, Kirk & Lewis Sharp .....	823.00
		Payees Under \$100.00 .....	230.00
			<u>\$ 17,641.75</u>

## LANDS AND SURVEYS

Estimate .....	\$ 497,070.00	Expenditure .....	\$ 740,887.17
Branch Head — Salary .....			\$ 37,254.00
Permanent Positions — Salaries .....			174,667.52
Day Labour, Casual and Part-Time Employment .....			85,477.87
Honorariums and Special Services .....			365.00
Professional and Technical Services .....			9,873.72
Rents, Insurance and Utility Services .....			939.50
Publicity, Advertising and Printing .....			30,898.21
Repairs and Maintenance .....			1,789.69
Travel, Sustenance and Vehicle Expenses .....			39,278.12
Postage and Communications .....			7,653.21
Freight, Express, Cartage and Duty .....			2,718.09
Contractual Services (Other) .....			50,760.00
Stationery and Office Supplies .....			177.17

## LAND AND SURVEYS—(Concluded)

Scientific and Educational Supplies .....	1,442.62
Maintenance and Construction Materials .....	107.76
Miscellaneous Materials and Supplies .....	247,122.46
Educational and Scientific Equipment .....	9,774.33
Construction, Maintenance and Farming Equipment .....	159.04
Stores for Resale .....	40,394.90
Sundry .....	33.96
	<u>\$ 740,887.17</u>

## REGIONAL ADMINISTRATION

Estimate .....	<u>\$ 539,270.00</u>	Expenditure .....	<u>\$ 472,417.18</u>
Branch Head — Salary .....		\$ 39,536.28	
Permanent Positions — Salaries .....		271,626.34	
Temporary Positions — Salaries .....		7,968.51	
Day Labour, Casual and Part-Time Employment .....		29,263.04	
Honorariums and Special Services .....		2,626.96	
Professional and Technical Services .....		2,030.00	
Publicity, Advertising and Printing .....		3,346.54	
Repairs and Maintenance .....		255.11	
Travel, Sustenance and Vehicle Expenses .....		36,601.81	
Postage and Communications .....		8,916.89	
Contractual Services (Other) .....		120.00	
Scientific and Educational Supplies .....		5,122.64	
Contributions to Cover Deficits on Working Advance Accounts .....		63,572.00	
Educational and Scientific Equipment .....		929.27	
Construction, Maintenance and Farming Equipment .....		321.84	
Sundry .....		179.95	
		<u>\$ 472,417.18</u>	

## SASKATOON REGION

Estimate .....	<u>\$ 1,093,740.00</u>	Expenditure .....	<u>\$ 1,068,240.04</u>
Branch Head — Salary .....		\$ 30,000.00	
Permanent Positions — Salaries .....		220,221.92	
Day Labour, Casual and Part-Time Employment .....		200,134.89	
Honorariums and Special Services .....		2,367.44	
Professional and Technical Services .....		990.40	
Rents, Insurance and Utility Services .....		34,844.96	
Repairs and Maintenance .....		15,838.22	
Travel, Sustenance and Vehicle Expenses .....		83,478.17	
Postage and Communications .....		14,022.38	
Freight, Express, Cartage and Duty .....		2,531.70	
Contractual Services (Other) .....		4,812.33	
Stationery and Office Supplies .....		1,101.55	
Scientific and Educational Supplies .....		1,799.81	
Medical and Hospital Supplies .....		362.33	
Clothing and Clothing Material .....		319.06	
Coal, Wood and Other Fuels .....		2,470.69	
Truck, Tractor, Aircraft and Machinery Supplies .....		8,573.01	
Maintenance and Construction Materials .....		10,286.46	
Miscellaneous Materials and Supplies .....		7,547.64	
Grants and Other Contributions .....		1,418.00	
Contributions to Cover Deficits on Working Advance Accounts .....		423,000.00	
Furniture, Furnishings and Fixtures .....		303.45	
Construction, Maintenance and Farming Equipment .....		1,439.33	
Miscellaneous Property .....		125.37	
Sundry .....		250.93	
		<u>\$ 1,068,240.04</u>	

Grants: Blackstrap Ski Patrol .....\$ 1,418.00

## MEADOW LAKE REGION

Estimate .....	\$ 1,829,830.00	Expenditure .....	\$ 1,713,533.85
Branch Head — Salary .....			\$ 30,624.00
Permanent Positions — Salaries .....			421,292.88
Day Labour, Casual and Part-Time Employment .....			549,929.57
Honorariums and Special Services .....			12,786.77
Professional and Technical Services .....			1,180.86
Rents, Insurance and Utility Services .....			112,745.15
Publicity, Advertising and Printing .....			115.01
Repairs and Maintenance .....			12,658.59
Travel, Sustenance and Vehicle Expenses .....			190,185.30
Postage and Communications .....			14,295.09
Freight, Express, Cartage and Duty .....			5,162.33
Contractual Services (Other) .....			7,413.68
Stationery and Office Supplies .....			354.71
Scientific and Educational Supplies .....			681.09
Provisions .....			2,022.80
Clothing and Clothing Material .....			544.74
Coal, Wood and Other Fuels .....			2,739.62
Truck, Tractor, Aircraft and Machinery Supplies .....			4,502.33
Maintenance and Construction Materials .....			15,621.46
Miscellaneous Materials and Supplies .....			17,748.41
Contributions to Cover Deficits on Working Advance Accounts .....			300,920.98
Passenger Vehicles .....			6,580.35
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....			1,500.00
Office Equipment .....			261.69
Construction, Maintenance and Farming Equipment .....			666.83
Miscellaneous Property .....			991.09
Sundry .....			8.52
			<u>\$ 1,713,533.85</u>

## REGINA REGION

Estimate .....	\$ 1,991,810.00	Expenditure .....	\$ 1,848,386.51
Branch Head — Salary .....			\$ 30,000.00
Permanent Positions — Salaries .....			283,135.86
Temporary Positions — Salaries .....			9,129.25
Day Labour, Casual and Part-Time Employment .....			568,007.40
Honorariums and Special Services .....			10,282.82
Professional and Technical Services .....			2,063.85
Rents, Insurance and Utility Services .....			79,183.36
Publicity, Advertising and Printing .....			2,297.85
Repairs and Maintenance .....			40,365.11
Travel, Sustenance and Vehicle Expenses .....			138,476.20
Postage and Communications .....			12,238.24
Freight, Express, Cartage and Duty .....			2,961.70
Contractual Services (Other) .....			4,358.95
Stationery and Office Supplies .....			704.08
Scientific and Educational Supplies .....			1,798.42
Medical and Hospital Supplies .....			1,840.62
Clothing and Clothing Material .....			307.54
Coal, Wood and Other Fuels .....			10,832.08
Truck, Tractor, Aircraft and Machinery Supplies .....			25,329.08
Maintenance and Construction Materials .....			35,654.43
Miscellaneous Materials and Supplies .....			36,559.48
Grants and Other Contributions .....			775.00
Contributions to Cover Deficits on Working Advance Accounts .....			494,240.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....			6,774.60
Furniture, Furnishings and Fixtures .....			2,336.98
Educational and Scientific Equipment .....			11,127.20
Construction, Maintenance and Farming Equipment .....			36,005.61
Miscellaneous Property .....			1,600.80
			<u>\$ 1,848,386.51</u>

Grants: Canadian Ski Patrol System .....\$ 775.00

## PRINCE ALBERT REGION

Estimate .....	\$ 1,855,750.00	Expenditure .....	\$ 1,769,583.52
Branch Head — Salary .....			\$ 7,683.00
Permanent Positions — Salaries .....			402,136.27
Day Labour, Casual and Part-Time Employment .....			723,099.75
Honorariums and Special Services .....			5,874.50
Professional and Technical Services .....			140.00
Rents, Insurance and Utility Services .....			175,476.05
Publicity, Advertising and Printing .....			162.75
Repairs and Maintenance .....			7,884.10
Travel, Sustenance and Vehicle Expenses .....			172,924.76
Postage and Communications .....			12,752.62
Freight, Express, Cartage and Duty .....			3,085.50
Contractual Services (Other) .....			7,665.18
Stationery and Office Supplies .....			235.02
Scientific and Educational Supplies .....			636.50
Medical and Hospital Supplies .....			916.83
Provisions .....			13,047.89
Clothing and Clothing Material .....			900.37
Coal, Wood and Other Fuels .....			5,850.77
Truck, Tractor, Aircraft and Machinery Supplies .....			7,044.52
Maintenance and Construction Materials .....			37,966.82
Miscellaneous Materials and Supplies .....			13,876.05
Contributions to Cover Deficits on Working Advance Accounts .....			153,365.58
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....			6,766.56
Furniture, Furnishings and Fixtures .....			1,655.52
Construction, Maintenance and Farming Equipment .....			4,316.92
Miscellaneous Property .....			3,907.44
Stores for Resale .....			212.25
			<u>\$ 1,769,583.52</u>

## HUDSON BAY REGION

Estimate .....	\$ 1,629,560.00	Expenditure .....	\$ 1,533,786.81
Branch Head — Salary .....			\$ 30,000.00
Permanent Positions — Salaries .....			430,173.24
Day Labour, Casual and Part-Time Employment .....			545,737.59
Honorariums and Special Services .....			3,187.82
Professional and Technical Services .....			154.00
Rents, Insurance and Utility Services .....			167,274.38
Publicity, Advertising and Printing .....			4,718.48
Repairs and Maintenance .....			6,484.71
Travel, Sustenance and Vehicle Expenses .....			184,236.63
Postage and Communications .....			12,558.66
Freight, Express, Cartage and Duty .....			5,753.36
Contractual Services (Other) .....			3,689.53
Stationery and Office Supplies .....			429.54
Scientific and Educational Supplies .....			404.86
Provisions .....			24,362.82
Clothing and Clothing Material .....			564.40
Coal, Wood and Other Fuels .....			4,179.67
Truck, Tractor, Aircraft and Machinery Supplies .....			13,847.95
Maintenance and Construction Materials .....			30,670.73
Miscellaneous Materials and Supplies .....			11,674.51
Contributions to Cover Deficits on Working Advance Accounts .....			42,561.40
Passenger Vehicles .....			2,100.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....			1,905.54
Furniture, Furnishings and Fixtures .....			508.25
Construction, Maintenance and Farming Equipment .....			6,582.20
Sundry .....			26.54
			<u>\$ 1,533,786.81</u>

TO PROVIDE FOR AND AUTHORIZE A PAYMENT TO THE SASKATCHEWAN WATER  
SUPPLY BOARD FOR THE FIXED AND OPERATING COSTS ALLOCATED TO THE  
DEPARTMENT OF TOURISM AND RENEWABLE RESOURCES

Estimate .....	<u>\$ 301,200.00</u>	Expenditure .....	<u>\$ 295,580.00</u>
Contractual Services (Other) .....			<u>\$ 295,580.00</u>

WILDLIFE DEVELOPMENT FUND

Estimate .....	<u>\$ 266,000.00</u>	Expenditure .....	<u>\$ 225,609.00</u>
Transfers to Wildlife Development Fund .....			<u>\$ 225,609.00</u>

PERSONNEL AND TRAINING

Estimate .....	<u>\$ 145,920.00</u>	Expenditure .....	<u>\$ 131,601.05</u>
Branch Head — Salary .....			\$ 31,992.00
Permanent Positions — Salaries .....			51,829.51
Temporary Positions — Salaries .....			7,151.18
Day Labour, Casual and Part-Time Employment .....			29,692.34
Professional and Technical Services .....			700.57
Travel, Sustenance and Vehicle Expenses .....			4,187.46
Postage and Communications .....			5,822.99
Scientific and Educational Supplies .....			135.00
Sundry .....			90.00
			<u>\$ 131,601.05</u>

MELVILLE REGION

Estimate .....	<u>\$ 1,252,800.00</u>	Expenditure .....	<u>\$ 1,211,149.16</u>
Permanent Positions — Salaries .....			\$ 284,626.03
Day Labour, Casual and Part-Time Employment .....			399,695.13
Honorariums and Special Services .....			5,777.57
Professional and Technical Services .....			688.50
Rents, Insurance and Utility Services .....			73,101.84
Publicity, Advertising and Printing .....			6,673.80
Repairs and Maintenance .....			15,402.07
Travel, Sustenance and Vehicle Expenses .....			136,317.51
Postage and Communications .....			22,393.06
Freight, Express, Cartage and Duty .....			3,333.62
Contractual Services (Other) .....			12,452.93
Stationery and Office Supplies .....			351.31
Scientific and Educational Supplies .....			632.17
Medical and Hospital Supplies .....			296.90
Provisions .....			181.80
Clothing and Clothing Material .....			1,271.77
Coal, Wood and Other Fuels .....			15,072.75
Truck, Tractor, Aircraft and Machinery Supplies .....			21,203.64
Maintenance and Construction Materials .....			26,047.31
Miscellaneous Materials and Supplies .....			26,538.02
Contributions to Cover Deficits on Working Advance Accounts .....			123,904.00
Taxes and Licences .....			4,080.00
Passenger Vehicles .....			3,675.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....			16,200.00
Furniture, Furnishings and Fixtures .....			1,007.71
Educational and Scientific Equipment .....			103.43
Construction, Maintenance and Farming Equipment .....			9,514.79
Miscellaneous Property .....			606.50
			<u>\$ 1,211,149.16</u>



## SWIFT CURRENT REGION

Estimate .....	\$ 806,810.00	Expenditure .....	\$ 731,150.06
Branch Head — Salary .....			\$ 30,000.00
Permanent Positions — Salaries .....			135,288.36
Day Labour, Casual and Part-Time Employment .....			277,453.81
Honorariums and Special Services .....			2,179.61
Professional and Technical Services .....			902.00
Rents, Insurance and Utility Services .....			36,942.61
Publicity, Advertising and Printing .....			2,070.95
Repairs and Maintenance .....			10,407.77
Travel, Sustenance and Vehicle Expenses .....			94,589.24
Postage and Communications .....			11,717.51
Freight, Express, Cartage and Duty .....			7,918.26
Contractual Services (Other) .....			2,890.63
Stationery and Office Supplies .....			114.55
Scientific and Educational Supplies .....			1,009.37
Clothing and Clothing Material .....			152.48
Coal, Wood and Other Fuels .....			5,957.33
Truck, Tractor, Aircraft and Machinery Supplies .....			14,040.95
Maintenance and Construction Materials .....			6,253.17
Miscellaneous Materials and Supplies .....			7,243.28
Grants and Other Contributions .....			850.90
Contributions to Cover Deficits on Working Advance Accounts .....			68,399.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....			9,240.00
Office Equipment .....			523.32
Educational and Scientific Equipment .....			785.69
Construction, Maintenance and Farming Equipment .....			3,305.08
Miscellaneous Property .....			834.18
Sundry .....			80.01
			<u>\$ 731,150.06</u>

Grants: Cypress Ski Patrol ..... \$ 850.90

## TOURISM AND RECREATION

Estimate .....	\$ 1,156,980.00	Expenditure .....	\$ 1,086,128.26
Branch Heads — Salaries .....			\$ 66,702.00
Permanent Positions — Salaries .....			505,630.86
Temporary Positions — Salaries .....			110,631.94
Day Labour, Casual and Part-Time Employment .....			53,648.08
Professional and Technical Services .....			29,708.57
Rents, Insurance and Utility Services .....			29,107.89
Publicity, Advertising and Printing .....			187,010.83
Repairs and Maintenance .....			5,518.14
Travel, Sustenance and Vehicle Expenses .....			112,786.99
Postage and Communications .....			24,524.72
Freight, Express, Cartage and Duty .....			661.75
Contractual Services (Other) .....			82,880.84
Stationery and Office Supplies .....			487.80
Scientific and Educational Supplies .....			3,719.58
Provisions .....			2,861.73
Truck, Tractor, Aircraft and Machinery Supplies .....			2,902.18
Miscellaneous Materials and Supplies .....			1,451.47
Grants and Other Contributions .....			30,000.00
Office Equipment .....			4,344.75
Furniture, Furnishings and Fixtures .....			2,266.90
Educational and Scientific Equipment .....			1,181.20
Sundry .....			118.09
			<u>\$ 1,258,146.31</u>
Less: Reimbursement — The Saskatchewan 1980 Diamond Jubilee .....			172,018.05
			<u>\$ 1,086,128.26</u>

## TOURISM AND RECREATION — (Concluded)

Grants: Johnson, Del .....\$ 30,000.00

## IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate .....	\$ 343,890.00	Expenditure .....	\$ 338,198.38
Permanent Positions — Salaries .....			\$ 43,095.42
Temporary Positions — Salaries .....			70,380.45
Day Labour, Casual and Part-Time Employment .....			56,150.49
Rents, Insurance and Utility Services .....			10,658.67
Publicity, Advertising and Printing .....			1,836.15
Repairs and Maintenance .....			953.88
Travel, Sustenance and Vehicle Expenses .....			28,550.16
Postage and Communications .....			2,651.90
Freight, Express, Cartage and Duty .....			165.88
Contractual Services (Other) .....			101,539.81
Scientific and Educational Supplies .....			1,038.49
Truck, Tractor, Aircraft and Machinery Supplies .....			896.73
Maintenance and Construction Materials .....			16,809.59
Miscellaneous Materials and Supplies .....			2,773.63
Construction, Maintenance and Farming Equipment .....			541.39
Sundry .....			155.74
			<u>\$ 338,198.38</u>

## GRANTS TO REGIONAL PARKS

Estimate .....	\$ 1,372,040.00	Expenditure .....	\$ 1,189,606.10
Grants and Other Contributions .....			\$ 1,189,576.10
Sundry .....			30.00
			<u>\$ 1,189,606.10</u>

## Grants:

Antelope Lake Regional Park Authority .....	\$ 6,031.09	Crystal Beach Regional Park Authority .....	6,300.00
Assiniboia Regional Park Authority .....	19,887.77	Duck Mountain Regional Park Authority .....	40,582.82
Atton's Lake Regional Park Authority .....	4,294.55	Dunnet Regional Park Authority .....	19,191.00
Bengough Regional Park Authority .....	48,071.65	Eagle Creek Regional Park Authority .....	6,433.38
Big Beaver Regional Park Authority .....	7,200.00	Emerald Lake Regional Park Authority .....	5,130.53
Big River Regional Park Authority .....	3,822.78	Eston Riverside Regional Park Authority .....	7,983.51
Biggar & District Regional Park Authority .....	19,183.31	Fishing Lake Regional Park Authority .....	43,670.97
Cabri Regional Park Authority .....	15,379.25	Glenburn Regional Park Authority .....	1,537.50
Canwood Regional Park Authority .....	3,191.70	Grenfell Regional Park Authority .....	24,030.00
Carlton Trail Regional Park Authority .....	2,612.96	Hazlet Regional Park Authority .....	4,337.65
Ceylon Regional Park Authority .....	4,412.10	Herbert Ferry Regional Park Authority .....	1,250.49
Clear Lake Regional Park Authority .....	1,824.83	Hudson Bay Regional Park Authority .....	35,072.76
Clearwater Lake Regional Park Authority .....	6,582.00	Ituna & District Regional Park Authority .....	8,675.91
Craik & District Regional Park Authority .....	9,630.56		

## GRANTS TO REGIONAL PARKS— (Concluded)

*Grants:—(Concluded)*

Kemoca Regional Park Authority .....	8,486.11	Radville-Laurier Regional Park & Recreational Authority .....	16,881.32
Kindersley Regional Park Authority .....	41,009.44	Redberry Lake Regional Park Authority .....	4,162.56
Kipabiskau Regional Park Authority .....	1,104.30	Regina Beach Regional Park Authority .....	7,855.17
Lac Pelletier Regional Park Authority .....	12,707.44	Rockin Beach Regional Park Authority .....	19,446.86
Last Mountain Regional Park Authority .....	8,430.27	Sandy Beach Regional Park Authority .....	3,478.12
Legare, J. L. Regional Park Authority .....	8,506.17	Sask. Beach Regional Park Authority .....	1,665.93
Leroy Leisure Land Regional Park Authority .....	7,763.16	Shamrock Regional Park Authority .....	2,944.64
Little Loon Regional Park Authority .....	6,349.42	Silver Lake Regional Park Authority .....	15,712.86
Lucien Lake Regional Park Authority .....	3,528.08	Spring Lake Regional Park Authority .....	1,286.32
Macklin Lake Regional Park Authority .....	2,196.18	St. Brieux Regional Park Authority .....	883.23
Mainprize, Dr. Regional Park Authority .....	3,837.89	Struthers Lake Regional Park Authority .....	9,700.00
Manitou District Regional Park Authority .....	7,918.36	Sturgeon Lake Regional Park Authority .....	5,164.95
Martin's Lake Regional Park Authority .....	7,926.45	Sturgis & District Regional Park Authority .....	9,901.06
McLaren Lake Regional Park Authority .....	825.43	Suffern Lake Regional Park Authority .....	13,460.69
McNab Regional Park Authority .....	7,727.66	Sylvan Valley Regional Park Authority .....	2,785.95
Meadow Lake Lions Regional Park .....	24,286.69	Table Mountain Regional Park Authority .....	45,849.85
Meeting Lake Regional Park Authority .....	9,008.24	Thomson Lake Regional Park Authority .....	42,750.35
Melfort & Dist. Regional Park Authority .....	40,775.24	Tisdale & District Regional Park Authority .....	44,127.82
Melville Regional Park Authority .....	5,400.82	Tramping Lake Regional Park Authority .....	9,873.40
Memorial Lake Regional Park Authority .....	9,864.89	Unity & District Regional Park Authority .....	37,695.58
Moosomin & Dist. Regional Park Authority .....	10,400.45	Valley Regional Park Authority .....	34,123.86
Nickle Lake Regional Park Authority .....	26,848.39	Wakaw Lake Regional Park Authority .....	24,171.65
Nipawin & Dist. Regional Park Authority .....	24,921.62	Waldsea Lake Regional Park Authority .....	6,170.93
Notukeu Regional Park Authority .....	13,461.52	Welwyn Centennial Regional Park Authority .....	3,855.80
Ogema Regional Park Authority .....	7,112.11	West Central Regional Park Authority .....	24,513.95
Oro Lake Regional Park Authority .....	4,718.64	Whitesand Regional Park Authority .....	1,036.73
Oungre Memorial Regional Park Authority .....	6,471.36	Wilkie Regional Park Authority .....	17,445.04
Outlook & Dist. Regional Park Authority .....	3,037.50	Wood Mountain Regional Park Authority .....	8,704.65
Oyama Regional Park Authority .....	3,767.10	Woodlawn Regional Park Authority .....	24,874.24
Palliser Regional Park Authority .....	11,309.30	Wynyard Regional Park Authority .....	6,596.02
Pasquia Regional Park .....	49,244.36	York Lake Regional Park Authority .....	3,776.88
Pine Cree Regional Park Authority .....	3,414.03		
			<u>\$ 1,189,576.10</u>

## GRANTS FOR TOURISM DEVELOPMENT

Estimate .....	\$ 160,350.00	Expenditure .....	\$ 156,370.98
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*Grants:*

Battlefords Chamber of Commerce .....	\$ 1,500.00	Porcupine Plain & Dist. Museum Society .....	800.00
Biggar, Town of .....	300.00	Prairie Valleys Travel Association .....	20,000.00
Broadview & District Chamber of Commerce .....	300.00	Prince Albert Chamber of Commerce .....	1,400.00
Duck Lake Historical Society .....	300.00	Radisson Board of Trade .....	300.00
Estevan Chamber of Commerce .....	750.00	Regina Tourist & Convention Bureau .....	21,700.00
Fort Pelly-Livingston Museum Society .....	300.00	Sask. Chamber of Commerce .....	400.00
Frontier Vista Travel Assoc. ....	20,000.00	Sask. Farm Vacations Assoc. ..	4,714.66
Gravelbourg Pensioners & Senior Citizens Organization Branch No. 83 .....	300.00	Saskatoon Tourist & Convention Bureau .....	22,000.00
Heritage Trail Travel Association-Reg. No. 3 .....	20,000.00	Shellbrook Kinsmen Club .....	4,400.00
Hudson Bay Chamber of Commerce .....	750.00	Soo Line Historical Museum Society .....	300.00
Kamsack & District Chamber of Commerce .....	1,000.00	Spiritwood & Dist. Chamber of Commerce .....	750.00
Meadow Lake Chamber of Commerce .....	300.00	Strasbourg & District Museum Society .....	400.00
Melfort & District Chamber of Commerce .....	750.00	Swift Current Chamber of Commerce .....	1,000.00
Melville & District Chamber of Commerce .....	500.00	Tourism Sask. Inc. ....	1,000.00
Moose Jaw Chamber of Commerce .....	1,500.00	Veregin, Village of .....	300.00
Morse, Town of .....	4,743.78	Waskesiu Chamber of Commerce .....	300.00
Nipawin & District Chamber of Commerce .....	300.00	Weirdale, Village of .....	162.54
Outlook & District Chamber of Commerce .....	750.00	Wilkie, Town of .....	300.00
		Woodland Park Travel Association .....	20,000.00
		Wynyard & District Recreation Board .....	300.00
		Yorkton Chamber of Commerce .....	1,500.00
			<u>\$ 156,370.98</u>

## GRANTS TO AGENCIES AND ORGANIZATIONS CONCERNED WITH RESOURCE CONSERVATION, SAFETY AND PROMOTIONAL ACTIVITIES

Estimate .....	\$ 71,500.00	Expenditure .....	\$ 68,094.00
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*Grants:*

Beaver Lodge Northern Fur Conservation Area .....	\$ 864.00	Fort A La Corne Northern Fur Conservation Area .....	469.00
Big Horn Northern Fur Conservation Area .....	537.00	Greenwater Northern Fur Conservation Area .....	237.00
Big River Northern Fur Conservation Area .....	267.00	Hunting Lake Northern Fur Conservation Area .....	521.00
Bighead Northern Fur Conservation Area .....	364.00	Junor Northern Fur Conservation Area .....	169.00
Bronson Northern Fur Conservation Area .....	752.00	Loon Lake Northern Fur Conservation Area .....	340.00
Candle Lake Northern Fur Conservation Area .....	224.00	Madge Lake Northern Fur Conservation Area .....	282.00
Chitek Northern Fur Conservation Area .....	365.00	Marten Mountain Northern Fur Conservation Area .....	267.00
Emma Lake Northern Fur Conservation Area .....	177.00	Midnight Lake Northern Fur Conservation Area .....	137.00
Federal-Provincial Committee for Humane Trapping .....	10,000.00	Mistatim Northern Fur Conservation Area .....	378.00
Fir River Northern Fur Conservation Area .....	441.00	Moon Hills Northern Fur Conservation Area .....	201.00

## GRANTS TO AGENCIES . . . — (Concluded)

*Grants: — (Concluded)*

Murray Northern Fur		Piwei Northern Fur	
Conservation Area .....	420.00	Conservation Area .....	355.00
Neeb Northern Fur		Roscoe Northern Fur	
Conservation Area .....	219.00	Conservation Area .....	346.00
Nut Lake Northern Fur		Sask. Forestry Association .....	7,500.00
Conservation Area .....	101.00	Sask. Trappers Association .....	10,000.00
Onion Lake Northern Fur		Sask. Wildlife Federation .....	27,000.00
Conservation Area .....	1,201.00	Stoney East Northern Fur	
Otosquen Northern Fur		Conservation Area .....	315.00
Conservation Area .....	399.00	Stoney West Northern Fur	
Paddockwood Northern Fur		Conservation Area .....	117.00
Conservation Area .....	164.00	Swan Valley Northern Fur	
Pasquia Northern Fur		Conservation Area .....	499.00
Conservation Area .....	270.00	Torch River Northern Fur	
Pee Paw Northern Fur		Conservation Area .....	284.00
Conservation Area .....	201.00	Turtle Lake Northern Fur	
Pierceland Northern Fur		Conservation Area .....	202.00
Conservation Area .....	462.00	Waterhen Northern Fur	
Pines Northern Fur		Conservation Area .....	811.00
Conservation Area .....	100.00	Payees Under \$100.00 .....	136.00
			<u>\$ 68,094.00</u>

## TOTAL — TOURISM AND RENEWABLE RESOURCES

(ORDINARY EXPENDITURES) .....\$ 24,075,220.89

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adam, Ron W. ....	\$ 16,380.53	\$ 2,646.33	Benson, James		
Albus, Robert F. ....	30,000.00	3,395.19	Alexander .....	29,420.00	2,079.49
Alcorn, William			Berezowsky,		
John .....	16,303.87	.....	Ronald J. ....	15,507.71	.....
Anderson,			Bernier, Donald L. ..	18,508.62	.....
Alfred A. ....	22,717.28	.....	Betson, George W. ..	17,414.41	2,207.80
Anderson, Dagfinn			Bevan, Lewis .....	17,471.82	.....
L. ....	22,365.32	.....	Boatness, Ronald ..		
Anderson, Ellis			A. ....	15,844.98	.....
Vestal .....	20,012.77	.....	Bowen, Darryl L. ....	14,602.69	.....
Arndt, Leonard W.	32,136.06	4,563.23	Brcic, Bozidar .....	15,568.24	.....
Arsenault,			Breese, Evelyn P. ....	12,633.97	.....
Theodore J. ....	21,010.90	.....	Breland, Hector A. ..	24,902.00	.....
Arthur, Dave .....	15,843.94	.....	Brewster, Dave A. ..	22,257.28	.....
Ashton, Dora T. ....	16,015.98	.....	Brooks, Charles		
Attig, Wendy			Scott .....	17,460.00	.....
Carol .....	11,471.83	.....	Brown, Ronald A. ..	27,623.41	.....
Atton, F. M. ....	29,394.00	3,345.36	Bruce, John I. ....	20,726.00	.....
Babiuk, Daniel .....	27,570.00	.....	Brunt, Russell K. ....	16,002.94	.....
Bachman, Duane ....	12,740.02	.....	Burant, Dominic		
Bahr, George			G. ....	21,908.13	.....
Kenneth .....	19,621.78	.....	Burton, John		
Bailey, Walter S. ....	39,828.00	3,221.49	Stratford .....	43,836.00	.....
Banks, Gerald .....	16,336.49	.....	Callele, Kevin .....	13,782.92	.....
Baran, Fred M. ....	17,004.00	.....	Cameron, Clifford		
Barber, Sydney .....	21,618.50	5,894.78	E. ....	14,996.38	.....
Beard, William M. ..	24,902.00	.....	Cardinal, Larry J. ...	15,917.55	.....
Beaulieu, Rhys			Carlson, Carl		
Norum .....	17,255.98	2,122.97	Edward .....	21,134.25	.....
Begrand, Victor .....	22,422.61	.....	Carter, Garry R. ....	17,533.09	.....



## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Chen, Marilyn E. ....	13,433.59	.....	Foster, Yvonne M. .	10,014.35	.....
Chen, Maynard Y. ...	25,430.00	.....	Franklin, Roger S. ..	38,255.15	.....
Chernysh, Joseph C. ....	16,198.98	.....	Fremont, Alphonse .....	23,240.79	.....
Coffin, Sharon Anne .....	10,017.92	.....	Frey, Gordon E. ....	20,565.71	.....
Coleman, Rocky J. .	14,602.69	.....	Friesen, Mary .....	14,991.00	.....
Coombes, David Vern .....	17,196.00	.....	Frohaug, Carl .....	16,838.00	.....
Coors, Armin .....	17,126.00	.....	Fulcher, Bruce Paul .....	18,760.79	.....
Cote, Brenda J. ....	12,048.97	.....	Gabel, Clark L. ....	26,746.96	3,289.36
Couldwell, George E. ....	39,210.00	3,101.52	Gamwell, Robert C. ....	21,146.00	.....
Culig, Jamie C. ....	11,302.14	.....	Ganshorn, Helen ....	14,592.03	.....
Dalidowicz, Mike A. ....	24,915.45	.....	Gaudry, Joseph .....	15,577.98	.....
Dalke, David A. ....	20,396.82	.....	Gerbrandt, Marvin M. ....	15,061.05	.....
Day Labour .....	5,250,869.36	.....	Gessey, Leona Joyce .....	18,084.00	.....
Dean, Edward Louis .....	23,092.72	.....	Gilmour, Lawrence .....	33,426.00	.....
Desnoyers, Joseph Ed .....	22,014.00	.....	Glass, George G. ....	18,275.04	3,454.82
Dobson, Dwight W. ....	15,390.33	.....	Glasser, Jacob D. ...	25,767.95	.....
Dodge, Carman .....	16,015.98	.....	Golly, William Stuart .....	16,274.52	.....
Douglas, Zachary S. ....	15,402.00	.....	Goss, Cecile F. ....	12,953.62	.....
Dragseth, May B. ...	11,848.07	.....	Grant, Janet Leslie .	19,168.62	.....
Dryden, Harvey ....	35,118.00	3,800.69	Green, Kenneth Wayne .....	15,390.33	.....
Dube, Albert O. ....	33,780.00	.....	Greggains, Walter William .....	14,996.38	.....
Duff, George R. ....	17,708.86	.....	Grover, Colleen J. ..	10,346.94	.....
Duhaime, Francois J. ....	15,568.82	.....	Gunn, James J. ....	20,708.00	.....
Dunlop, Alex R. ....	16,006.18	.....	Hainstock, Keith E. ....	20,029.08	.....
Durbin, John Kenneth .....	20,057.22	.....	Halland, Carl M. A. ....	17,388.00	.....
Dye, Dwayne Allan .....	13,155.36	2,248.18	Hamilton, Gerald A. ....	17,319.74	.....
Edwards, Betty D. ..	12,953.62	.....	Hanline, David William .....	17,460.00	.....
Edwards, John Donald .....	15,868.64	.....	Harrison, Thomas Edward .....	16,511.36	.....
Ens, Donald Keith ..	14,151.55	.....	Hart, Frank H. ....	11,590.35	.....
Erickson, H. Arnold .....	19,974.86	.....	Hart, Robert Trevor .....	19,844.32	.....
Erickson, Ronald Wayne .....	15,560.23	.....	Hartwell, W. A. ....	42,167.86	.....
Ermine, William J. .	13,458.81	.....	Harvey, David Andrew .....	18,275.27	.....
Everett, Murray E. .	21,131.64	.....	Hedger, Hugh Harold .....	17,522.00	.....
Everitt, Stanley J. .	14,171.98	.....	Hill, Alan L. S. ....	25,767.95	.....
Fenton, Christine ...	10,138.67	.....	Hill, Linda M. ....	10,676.52	.....
Ferguson, David Stanley .....	16,433.71	.....	Hilsen, Barrie Michael .....	24,211.00	.....
Ferguson, J. Russell E. ....	24,760.92	2,505.06	Hjertaas, Dale George .....	16,057.80	.....
Ferguson, James C. ....	18,225.46	.....	Hoffman, Maria A. .	16,161.00	.....
Findlay, Neil A. ....	15,351.03	.....	Hook, Doreen .....	12,102.74	.....
Fladager, Grant J. .	32,307.11	.....	Hope, Marion K. ....	11,043.76	.....
Flavelle, Francis W. ....	29,420.00	.....	Horncastle, Donald A. ....	22,928.00	.....
Flory, Patricia M. ...	15,700.81	.....	Hornung, Theodore Anton .....	20,150.47	4,136.70
Folk, Adam F. ....	14,111.17	.....	Hourie, John A. ....	14,996.38	.....
Fontane, Jeannine Marie .....	12,086.00	.....	Houseman, Keith ...	15,129.95	.....
Foraie, George .....	15,438.50	.....			
Ford, Frederick R. .	24,226.17	.....			

## SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Howard, John			Liaw, Wen K. ....	25,430.00	.....
Lawrence .....	25,131.00	3,525.11	Lightfoot, Wayne		.....
Howell, Donna			M. ....	23,594.00	.....
Marie .....	11,354.83	.....	Lin, Doreen Dung-		.....
Hugel, John			Yuen .....	12,953.05	.....
Michael .....	17,418.69	.....	Little, Murray T. ....	26,805.43	.....
Hunt, Hugh			Liu, Maan-Nan .....	21,819.33	.....
Maurice .....	22,943.24	.....	Longpre, Albert J. ..	14,849.16	.....
Hunter, Dennis M. .	30,951.18	3,652.89	Lozinsky, Kenny		.....
Hyde, Stephen			Franklin .....	21,416.26	.....
Arthur .....	14,574.64	.....	Lungull, Eric .....	22,411.30	.....
Hyshka, W. B. ....	22,861.15	6,983.38	Lyons, Victor T. ....	24,074.35	.....
Ives, Jerry D. ....	21,788.12	.....	MacDonald, Cindy		.....
Janke, Harvey M. ...	17,388.00	.....	Esther .....	10,656.67	.....
Jennings, Rex J. ....	19,022.00	.....	MacLennan, Ross		.....
Jensen, Ronald			R. ....	29,394.00	3,204.85
Eldor .....	14,018.98	.....	MacPherson,		.....
Johnson, Oscar A. ..	14,171.98	.....	James .....	24,394.71	.....
Johnson,			Maghoo, Kimani		.....
Ronald P. ....	29,394.00	4,237.28	Sandhya .....	10,190.38	.....
Jozsa, J. J. ....	35,388.00	.....	Magnusson,		.....
Juby, Emily H. ....	14,176.55	.....	Elswood Louis ....	17,711.13	.....
Keller, Dora L. ....	12,504.74	.....	Makechak, Isobel		.....
Kelly, Kelvin			M. ....	10,647.84	.....
Marshal .....	13,200.66	.....	Marchinko, J. R. ....	22,928.00	.....
Kelly, Kenneth E. ...	21,684.66	.....	Martin, Irvine S. ....	17,256.29	.....
Kenway,			Marwick, Thomas		.....
Thomas J. ....	14,440.69	.....	Edward .....	20,659.90	.....
Killaby, Marlon			Matthies, Nolan ....	33,780.00	3,468.54
Glen .....	13,680.65	.....	Maxim, Olga .....	12,453.18	.....
Kingdon, Gordon			McBride, Ray W. ....	34,134.00	.....
William .....	13,865.98	.....	McCallum, Darryle		.....
Kinnear, John			Ian .....	16,630.24	.....
David .....	15,708.18	2,825.73	McCutcheon, John .	19,406.00	.....
Kinzel, Robert			McEwen,		.....
Donald .....	15,940.62	.....	Frieda L. ....	10,180.39	.....
Kirby, Calvin J. ....	33,457.51	.....	McIntosh,		.....
Kitchen, Michael			Louise M. ....	12,465.20	.....
John .....	22,492.22	.....	McKee, Darlene S. .	15,329.13	.....
Klassen, Marlon			McLaren, F. Cora ...	13,586.00	.....
Keith .....	15,390.33	.....	McLeod,		.....
Koback, Lois .....	12,276.99	.....	William F. ....	17,388.00	.....
Kobayashi, Leo			McMurchy, Ian A. ..	18,638.00	2,906.10
Wm. ....	19,433.38	.....	McNeill, Irene E. ....	12,961.31	.....
Kober, Valda N. ....	11,537.20	.....	Melnychuk,		.....
Kolosky,			Kenneth W. ....	18,484.89	.....
Wesley D. ....	24,574.42	.....	Merth, Donald F. ....	25,673.00	.....
Korol, Nestor M. ....	22,526.00	.....	Metcalf, John P. ....	20,708.00	.....
Korol, Steve W. ....	22,150.05	.....	Mevel, Denis		.....
Kosowan,			Joseph .....	16,195.27	.....
Adam L. ....	24,796.80	.....	Michael, Garry W. ....	29,394.00	.....
Kovar, Alexander ..	16,478.00	.....	Millar, Malcolm C. .	27,139.84	.....
Kozak, Nick .....	13,754.88	.....	Mohr, Beverly		.....
Kreklewich, Janet			Kathleen .....	10,137.43	.....
Lynne .....	11,113.52	.....	Monk, Barbara		.....
Laborde, Neil			Isabelle .....	12,983.48	.....
Edmund .....	16,388.09	.....	Moody, Robert .....	16,082.75	.....
Laird, Murray			Mord, Thomas		.....
Langford, Fairlee			Carl .....	20,333.14	.....
Jean .....	12,147.22	.....	Muleski, Marlyn ....	10,859.43	.....
Langford, John F. ..	15,091.41	.....	Murray, Garnet A. .	15,390.33	.....
Laroque, Rita			Murray, Kenneth		.....
Marie .....	10,374.58	.....	G. ....	21,705.00	.....
Larson, Glenn S. ....	26,835.79	.....	Naftel, Paul C. ....	35,670.00	.....
Lensen, Lyle G. ....	39,536.28	.....	Naidoo, Lutchmana		.....
Lesser, Arnold D. ..	22,717.28	.....	V. ....	10,318.39	.....

## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Nelson, Thomas P. .	25,508.06	.....	Shier, Bruce .....	25,767.95	.....
Nichol, Vernon			Simenson, Willie		
Frank .....	15,194.00	.....	M. ....	23,619.14	2,098.13
Nicholson, E. C. ....	31,585.00	.....	Skarbon, J.		
Noble, David			Debrah .....	10,756.10	.....
Arnold .....	23,450.46	2,015.72	Smith, Donald B. ....	23,622.74	2,039.73
Olson, Conrad H. ....	15,800.52	.....	Smith, K. A. ....	18,369.09	.....
Olson, Samuel A. ....	22,412.04	.....	Snell, D. E. ....	21,788.84	.....
Orr, Allan D. ....	24,065.00	.....	Spendlove, James		
Paget, Amy			Ernest .....	13,974.43	.....
Elizabeth .....	12,362.60	.....	Spreitzer, Patrick		
Pandila, Madan	22,987.90	.....	K. ....	21,782.40	.....
Paquin, Henry J. ....	14,859.53	.....	Stark, A. G. ....	30,000.00	.....
Parkin, Ellaline A. .	12,898.10	.....	Stelfox, Harry .....	16,953.56	.....
Pasloski, Edwin R. .	22,919.12	.....	Steward, Barry L. ...	15,037.40	.....
Pederson, Glen J. ....	26,135.60	.....	Stewardson, David		
Pegg, D. William ....	20,965.17	.....	Roy .....	20,149.50	.....
Pelletier,			Stewart, Robert .....	24,139.45	.....
Frances E. ....	14,561.42	.....	Strom, Harold B. ....	21,792.91	.....
Pepper, George			Stuart, Gerald A. ....	17,388.00	.....
Wayne .....	29,394.00	.....	Stubbington, Barry		
Pogany,			W. ....	21,668.25	.....
Rosemarie .....	12,199.62	.....	Stubbington, S. W. .	25,472.13	.....
Poisson, Peter			Sukava, Larry		
Laurier .....	17,004.00	.....	Frank .....	22,444.69	.....
Polvi, Irene			Swanson, Mervin		
Isabelle .....	11,212.66	.....	Eric .....	24,397.46	4,716.42
Power, John			Swanton,		
Michael .....	18,032.55	.....	Wilfred J. ....	12,361.36	.....
Preston, Carolyn ....	13,014.50	.....	Swystun, Terry H. .	24,500.84	2,199.18
Price, H. Stephen ....	27,032.00	.....	Tether, Barry F. ....	32,310.73	6,135.90
Pryce, Donald E. ....	19,029.38	.....	Thack, Kathleen E. .	12,939.74	.....
Puddicombe,			Thompson, John		
W. R. ....	21,456.65	.....	D. ....	21,031.49	2,117.76
Radke, Darlene			Tiefenbach,		
Ruth .....	10,339.52	.....	Hildegard I. ....	10,406.67	.....
Rathwell, George			Todd, Ronald .....	17,189.00	.....
G. ....	31,314.00	2,529.20	Toews, Henry .....	15,150.64	.....
Reed, Robert J. ....	16,474.69	.....	Toews, Wesley J. ....	15,324.23	.....
Reid, A. Nan .....	10,751.22	.....	Toth, Patrick A. ....	17,023.38	.....
Rempel, Larry D. ...	20,708.00	2,506.23	Touet, Terrence		
Reznechenko, L.			Roy .....	14,171.98	.....
M. ....	15,390.33	.....	Tumbach, Ronald		
Ritchie, Hugh G. ....	30,354.00	.....	Richard .....	18,277.76	.....
Rock, Terrence W. .	24,365.00	.....	Twanow, Joseph		
Rolles, Glen P. ....	24,800.35	.....	M. ....	16,114.57	.....
Roney, William H. .	31,992.00	.....	Ulvild, Leslie H. ....	16,617.64	.....
Rowland, Daryl			Van Lieburg,		
Brett .....	13,925.21	.....	Marinus M. ....	25,374.00	.....
Sanden, Richard T. .	17,004.00	.....	Vandall, John		
Sawatzky, Albert			Peter .....	17,248.75	.....
Neil .....	18,727.62	.....	Vandermeij,		
Scheelhaase, C. G. .	20,288.00	.....	Shelleen .....	14,943.97	.....
Schultz, Dennis A. .	13,725.38	.....	Wagner, Theodore		
Schum, Emily .....	14,345.48	2,173.70	F. ....	16,561.49	.....
Schurr, Carol			Walker, Edward F. .	21,751.79	.....
Darlene .....	11,822.79	.....	Wallin, Lyle A. ....	17,460.55	.....
Schwartz, William			Walter, Bruce L. ....	17,559.69	2,305.11
M. ....	37,254.00	.....	Weins, Ted Wesley .	18,021.39	.....
Scoville, Albert E. .	17,004.00	.....	Wellbelove, Emily		
Shalley, Donald			Jean .....	15,990.00	.....
William .....	27,064.09	.....	Whiting, William		
Shannon, Bruce C. .	30,000.00	4,605.08	M. ....	19,022.00	.....
Sharp, Albert			Whitlock, Ralph ....	25,374.00	.....
A. Sr. ....	17,004.00	.....	Wilde, Florence J. .	21,470.69	.....
Sherratt, Dennis ....	20,650.73	.....	Wilkie, Patricia E. ...	13,280.96	.....



## SCHEDULE OF PAYMENTS — (Continued)

*Other Expenses:— (Continued)*

Crain, R. L. Ltd. ....	6,974.92	Liftair International Ltd. ....	27,811.33
Crane Supply .....	6,987.13	MacMillan Bloedel Packaging	
Crown Zellerbach Stores Ltd. .	39,032.18	Ltd. ....	5,541.65
Cubbon, B. Advertising Ltd. .	92,016.27	MacPherson, Seonaid Ann ....	6,036.84
Decter, Michael B. ....	9,636.65	Mandem .....	9,445.94
Del Construction Ltd. ....	34,756.65	Marshall Macklin Monaghan	
Deloitte, Haskins & Sells		Ltd. ....	32,940.00
Associates .....	14,950.00	Marshall, Neil S. ....	8,505.00
Dennison Mfg. Co. of Canada		Matthewman, F. Design	
Ltd. ....	15,531.12	Associates .....	20,113.20
Dept. of Northern		McDonald's Grocery .....	5,373.59
Saskatchewan .....	245,089.31	McGill's Liquid Waste	
Dictaphone Canada Ltd. ....	6,365.40	Removal Ltd. ....	5,123.90
Douglas, Gordon .....	6,337.80	Mercury & Marine Sales Ltd. .	9,362.08
DRG Globe Envelopes .....	10,786.23	Midwest Litho Ltd. ....	144,733.23
Dunsky Advertising Ltd. ....	77,034.84	Mitchinson Flying Service	
E & L Construction Ltd. ....	31,647.50	Ltd. ....	6,347.50
Emery Mfg. Co. Ltd. ....	5,385.00	Moore Business Forms .....	7,658.52
Englow Farm Services Ltd. ....	16,253.22	Norcal Reprographics Ltd. ....	8,227.76
Evans, Jack .....	20,250.00	Northland Sports & Leisure	
Evans, Marie .....	15,390.00	Ltd. ....	7,083.94
Explosives Ltd. ....	10,637.63	Office Services Advance	
Fedderson, Ron .....	7,956.00	Account .....	55,437.14
Federated Co-operatives Ltd. .	70,660.07	Olson, Hartnett, Murray &	
Field Advance Account .....	38,239.66	Lakner .....	70,541.65
Fluney, John .....	7,655.32	P. M. Associates Ltd. ....	7,500.00
Forbes Anderson Press Ltd. ...	14,439.88	Pannell, Kerr, Forster &	
Ford, V. S. Landscape		Associates .....	5,400.00
Architect Ltd. ....	9,626.00	Par Industries Inc. ....	68,076.11
Forest Protection &		Paragon Business Forms	
Development		(Western) Ltd. ....	30,528.92
Advance Account .....	240,976.27	Parkland Co-operative	
Fort Ignition Ltd. ....	6,639.20	Association Ltd. ....	5,177.60
Fox, Wayne A. ....	22,056.98	Perlett, Frances F. ....	6,924.99
Francoeur Transport .....	9,432.50	Pfizer C. & G. Inc. ....	5,986.08
Gauthier, Philip .....	34,673.00	Pikowicz, D. Cats Ltd. ....	10,372.00
Geographic Air Survey Ltd. ...	6,636.42	Pines Gulf Service .....	19,569.67
Goodyear Canada Inc. ....	6,445.17	Plains Equipment Ltd. ....	5,573.87
Grayco Harvesters .....	24,000.00	Polaris E-Z-Go .....	5,000.10
Hanson, Allen J. ....	6,548.78	Porter, Brent .....	7,112.00
Hardy Associates (1978) Ltd. .	42,010.00	Prairie Flying Service .....	20,639.54
Helgason, Joe .....	16,200.00	Prairie Mapping Ltd. ....	8,772.55
Hilderman, Feir, Witty &		Prairie Steel Products .....	11,285.82
Assoc. ....	42,800.00	Prince Albert Foundry Ltd. ....	14,724.63
Hope, Marion K. ....	6,963.76	Project Development	
I C G Canadian Propane Ltd. ..	27,488.43	Associates Ltd. ....	16,688.60
IBM Canada Ltd. ....	47,233.23	Prouse, Richard .....	5,544.00
Imperial Oil Ltd. ....	36,853.68	Public Works Advance	
International Water Supply		Account .....	21,430.80
Ltd. ....	6,422.24	Queen's Printer .....	11,567.53
Jackson Air Services Ltd. ....	8,579.00	Querel Gravel & Lumber	
Kam-Crete Ltd. ....	6,485.54	Ltd. ....	17,176.94
KBM Forestry Consultants		Receiver General for Canada	
Inc. ....	146,558.59	— Energy, Mines &	
Kern Instruments Inc. ....	61,416.00	Resources .....	29,099.03
Kerr, Donald L. ....	27,939.90	Receiver General for Canada	
King's Electric .....	7,544.96	— Dept. of Industry, Trade	
Kinsmen Community		& Commerce .....	12,000.00
Workshop .....	5,182.16	Redhead Equipment Ltd. ....	7,820.65
Kramer Tractor Ltd. ....	38,640.02	Reed Decorative Products	
La Ronge Aviation Services		Ltd. ....	9,341.69
Ltd. ....	5,519.15	Reed Ford Tractor Sales Ltd. .	6,160.37
Lafond, Real .....	68,525.60	Regina Visual Display Inc. ....	16,364.27
Lakeside Beach Enterprises		Reid, Collins .....	75,095.40
Ltd. ....	5,105.64	Reid, Collins Nurseries Ltd. ...	5,146.08
Lawson Business Forms		Richardson Culverts Ltd. ....	7,255.29
Sask. ....	33,209.59	Riteway Transport Ltd. ....	10,000.00
		Roddy Uniforms (1978) Ltd. ..	14,568.75



## SCHEDULE OF PAYMENTS— (Concluded)

*Other Expenses:— (Concluded)*

S & M Aviation Ltd. ....	6,671.00	Supply Agency Advance	
Safety Supply Co. ....	7,082.70	Account .....	50,795.38
Sask Tel — C.M.R. ....	276,800.37	Systems Centre Advance	
Sask. Crop Insurance Board ...	5,300.63	Account .....	191,879.54
Sask. Forest Products Corp. ...	32,244.56	Tawa Enterprises Ltd. ....	39,429.00
Sask. Government Insurance .	27,728.00	Taylor, Betty .....	7,681.29
Sask. Government Printing		Tobin Lake Air Services .....	39,702.24
Co. ....	39,893.09	Tobin Tractor .....	7,572.15
Sask. Hospital Bazaar		Tomlinson Associates .....	67,575.05
Account .....	27,300.00	Tract Equipment .....	5,020.33
Sask. Power Corp. ....	89,703.96	Trail-Rite Flatdecks Ltd. ....	9,240.00
Sask. Research Council .....	15,031.43	Trailer Town Distributors	
Sask. Transportation Co. ....	13,821.75	Ltd. ....	14,302.12
Sask. Water Supply Board .....	295,580.00	Weichel, Bert .....	5,000.00
Sask. Wheat Pool .....	5,189.90	Weigel, Walter .....	7,560.00
Sask. Wildlife Federation .....	5,000.00	West, Alfred .....	17,168.25
SaskComp .....	128,898.28	Westcom Communications ...	188,681.89
Scott National Paper Division .	9,271.84	Westland Co-operative	
Senkow, William .....	5,913.50	Association Ltd. ....	6,559.73
Sensstek Ltd. ....	10,023.47	Wildlife Development Fund ...	225,609.00
Sight & Sound Magazine Ltd. .	6,250.00	Willson Office Specialty Ltd. ...	10,567.40
Simpson Timber Co. (Sask.)		Xerox Canada Inc. ....	35,778.23
Ltd. ....	12,799.13	Zeiss, C. Canada Ltd. ....	25,886.00
Speers Seed Store Ltd. ....	7,237.82	Zinovich, Leonard .....	10,061.31
Sterling Distributors Ltd. ....	7,947.19	Payees Under \$5,000.00 .....	1,062,384.13
			<u>\$ 8,387,822.26</u>

# TOURISM AND RENEWABLE RESOURCES

## Capital Expenditure

(\$2,393,211.94)

### ACQUISITION OF LANDS AND BUILDINGS

Estimate .....	\$ 99,500.00	Expenditure .....	\$ 41,168.48
Land and Buildings .....			\$ 41,168.48

### RECREATIONAL FACILITIES

Estimate .....	\$ 1,280,100.00	Expenditure .....	\$ 1,256,196.95
Day Labour, Casual and Part-Time Employment .....			\$ 243,177.17
Professional and Technical Services .....			10,804.28
Rents, Insurance and Utility Services .....			184,487.17
Publicity, Advertising and Printing .....			20,401.23
Repairs and Maintenance .....			48,987.17
Travel, Sustenance and Vehicle Expenses .....			28,827.64
Postage and Communications .....			2,037.39
Freight, Express, Cartage and Duty .....			4,275.85
Contractual Services (Other) .....			199,448.85
Stationery and Office Supplies .....			289.74
Scientific and Educational Supplies .....			204.36
Provisions .....			3,178.02
Clothing and Clothing Material .....			156.61
Coal, Wood and Other Fuels .....			778.91
Truck, Tractor, Aircraft and Machinery Supplies .....			41,945.26
Maintenance and Construction Materials .....			334,229.33
Miscellaneous Materials and Supplies .....			68,723.12
Land and Buildings .....			5,667.04
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....			352.00
Furniture, Furnishings and Fixtures .....			3,664.49
Educational and Scientific Equipment .....			697.24
Construction, Maintenance and Farming Equipment .....			22,083.16
Miscellaneous Property .....			31,678.70
Implementing Guarantees .....			102.22
			\$ 1,256,196.95

### FIELD HEADQUARTERS

Estimate .....	\$ 136,900.00	Expenditure .....	\$ 140,461.38
Day Labour, Casual and Part-Time Employment .....			\$ 32,507.43
Rents, Insurance and Utility Services .....			3,980.70
Repairs and Maintenance .....			5,688.83
Travel, Sustenance and Vehicle Expenses .....			3,856.39
Contractual Services (Other) .....			28,072.70
Truck, Tractor, Aircraft and Machinery Supplies .....			644.67
Maintenance and Construction Materials .....			61,607.71
Miscellaneous Materials and Supplies .....			1,318.56
Land and Buildings .....			708.55
Furniture, Furnishings and Fixtures .....			2,070.64
Sundry .....			5.20
			\$ 140,461.38

## ROADS

Estimate .....	\$ 467,500.00	Expenditure .....	\$ 463,948.95
Day Labour, Casual and Part-Time Employment .....			\$ 136,204.50
Rents, Insurance and Utility Services .....			225,362.13
Repairs and Maintenance .....			453.16
Travel, Sustenance and Vehicle Expenses .....			12,747.23
Freight, Express, Cartage and Duty .....			159.53
Contractual Services (Other) .....			30,318.74
Medical and Hospital Supplies .....			377.16
Provisions .....			10,662.18
Coal, Wood and Other Fuels .....			449.03
Truck, Tractor, Aircraft and Machinery Supplies .....			11,523.84
Maintenance and Construction Materials .....			33,907.83
Miscellaneous Materials and Supplies .....			366.19
Land and Buildings .....			1,417.43
			<u>\$ 463,948.95</u>

## RESOURCES

Estimate .....	\$ 398,000.00	Expenditure .....	\$ 284,913.72
Day Labour, Casual and Part-Time Employment .....			\$ 83,738.60
Rents, Insurance and Utility Services .....			43,648.11
Publicity, Advertising and Printing .....			649.10
Repairs and Maintenance .....			3,230.05
Travel, Sustenance and Vehicle Expenses .....			15,342.77
Contractual Services (Other) .....			74,952.91
Stationery and Office Supplies .....			132.72
Coal, Wood and Other Fuels .....			222.08
Truck, Tractor, Aircraft and Machinery Supplies .....			169.48
Maintenance and Construction Materials .....			5,368.60
Miscellaneous Materials and Supplies .....			1,343.31
Furniture, Furnishings and Fixtures .....			996.28
Construction, Maintenance and Farming Equipment .....			25,744.00
Miscellaneous Property .....			29,186.42
Sundry .....			189.29
			<u>\$ 284,913.72</u>

## IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate .....	\$ 208,000.00	Expenditure .....	\$ 206,522.46
Day Labour, Casual and Part-Time Employment .....			\$ 27,295.03
Professional and Technical Services .....			5,437.00
Rents, Insurance and Utility Services .....			9,364.62
Repairs and Maintenance .....			8,944.64
Travel, Sustenance and Vehicle Expenses .....			5,364.86
Freight, Express, Cartage and Duty .....			310.64
Contractual Services (Other) .....			43,748.42
Truck, Tractor, Aircraft and Machinery Supplies .....			180.12
Maintenance and Construction Materials .....			59,302.98
Miscellaneous Materials and Supplies .....			2,574.15
Land and Buildings .....			44,000.00
			<u>\$ 206,522.46</u>

## TOTAL — TOURISM AND RENEWABLE RESOURCES

(CAPITAL EXPENDITURE) .....	\$ 2,393,211.94
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## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Day Labour .....	\$ 522,922.73	\$ .....	Young, William ..	.....	2,672.74
Other Travel:			Payees under		
Central Vehicle			\$2,000.00 .....	.....	31,838.23
Agency					
Advance .....	.....	31,627.92		\$ 522,922.73	\$ 66,138.89

*Other Expenses:*

A & R Services Ltd. ....	\$ 5,306.12	Kashmere, Lawrence C. ....	6,000.00
Antonini & Sons Ltd. ....	16,125.00	Kindersley & Dist. Co-	
Armco Canada Ltd. ....	28,223.37	operative Association Ltd. ..	6,796.97
Atco Structures .....	5,520.00	Lamontagne, Donat .....	9,500.00
B. R. Concrete .....	6,333.39	Laplante, L. Contracting .....	8,227.20
Batters, Elgin .....	19,000.00	Lorne's Masonry .....	6,400.00
Beaver Lumber Co. Ltd. ....	54,312.52	Lumber Mart Ltd. ....	35,026.24
Borowetz, John H. ....	24,189.88	Mandem .....	38,215.76
Botkin, W. F. Construction		Marshall Macklin Monaghan	
Ltd. ....	9,536.79	Ltd. ....	11,000.00
Brekmar Industries Ltd. ....	23,467.50	McPherson & Thom Ltd. ....	5,865.83
Brooks Food Market Ltd. ....	5,069.28	Monarch Industries Ltd. ....	7,439.97
Case Power & Equipment		N. B. Mechanical Contractors	
Ltd. ....	7,309.50	Ltd. ....	5,265.00
Cazes & Heppner Forest		P. M. Associates Ltd. ....	7,500.00
Services Ltd. ....	25,744.00	Paradise Pools Ltd. ....	5,283.57
Central Butte Redi-Mix .....	5,022.00	Perma Engineered Sales Ltd. ..	14,549.92
Crane Supply .....	30,673.91	Pioneer Co-operative	
Crown Real Estate &		Association Ltd. ....	19,533.83
Insurance Ltd. ....	5,437.00	Prouse, M. Construction Ltd. .	18,000.45
Crown Zellerbach Stores Ltd. .	57,528.86	R.M. of Lakeland No. 521 .....	15,000.00
Del Construction Ltd. ....	5,200.00	Ray's Electric .....	12,562.31
Demas, Edmund L. ....	8,910.00	Redi-Mix Ltd. ....	30,420.38
Dept. of Northern		Richardson & Dracup (1963)	
Saskatchewan .....	59,864.56	Ltd. ....	6,775.48
Domanko, William .....	6,800.00	Sask Tel — C.M.R. ....	10,042.59
E & L Construction Ltd. ....	5,410.00	Sask. Forest Products Corp. ...	41,332.21
Equinox Industries Ltd. ....	27,510.28	Sask. Power Corp. ....	36,361.53
Federated Co-operatives Ltd. .	7,975.60	Sask. Research Council .....	9,956.00
Fehr Trenching & Excavating		Sasko Trenching .....	12,785.60
Ltd. ....	41,122.16	Scepter Mfg. Co. Ltd. ....	41,651.78
Fleming Pedlar Ltd. ....	10,474.80	Solie Drilling Ltd. ....	32,992.79
Forest Protection &		South Sask. Services Ltd. ....	5,084.25
Development		Steelmasters Ltd. ....	20,071.40
Advance Account .....	189,818.03	Tadman's Ltd. ....	5,603.53
Francis, Donald John .....	8,500.00	Tobin Tractor .....	11,182.34
Harusch Canada .....	21,478.74	Van-Can Industries .....	7,171.24
Hatch, D. R. M. & Associates .	5,880.00	Wall, Dennis & Jerry Mulder .	13,140.00
Hearn's Trenching .....	9,055.60	Water Conditioning Canada	
Highways Advance Account ...	30,555.54	Ltd. ....	8,985.59
International Water Supply		West, Alfred .....	6,343.60
Ltd. ....	6,427.46	Westech Industrial Ltd. ....	17,860.50
Johnson, Ivan, Earland		Westeel-Rosco Ltd. ....	6,414.08
Johnson & Lorn Johnson ....	9,311.25	Zinovich, Leonard .....	57,318.93
		Payees Under \$5,000.00 .....	407,396.31
			\$ 1,804,150.32

## TRANSPORTATION AGENCY OF SASKATCHEWAN

(\$1,175,921.77)

## EXECUTIVE ADMINISTRATION

Estimate .....	<u>\$ 69,440.00</u>	Expenditure .....	<u>\$ 49,387.00</u>
Permanent Positions — Salaries .....			\$ 48,063.22
Professional and Technical Services .....			225.00
Rents, Insurance and Utility Services .....			732.94
Contractual Services (Other) .....			100.00
Stationery and Office Supplies .....			164.63
Sundry .....			101.21
			<u>\$ 49,387.00</u>

## ADMINISTRATIVE SERVICES

Estimate .....	<u>\$ 100,890.00</u>	Expenditure .....	<u>\$ 93,386.20</u>
Permanent Positions — Salaries .....			\$ 83,131.71
Temporary Positions — Salaries .....			4,391.56
Travel, Sustenance and Vehicle Expenses .....			5,633.63
Provisions .....			154.28
Sundry .....			75.02
			<u>\$ 93,386.20</u>

## TRANSPORTATION

Estimate .....	<u>\$ 679,750.00</u>	Expenditure .....	<u>\$ 566,886.30</u>
Permanent Positions — Salaries .....			\$ 333,011.18
Temporary Positions — Salaries .....			19,348.54
Day Labour, Casual and Part-Time Employment .....			10,501.38
Honorariums and Special Services .....			14,186.40
Professional and Technical Services .....			3,120.70
Rents, Insurance and Utility Services .....			6,274.29
Publicity, Advertising and Printing .....			20,880.22
Repairs and Maintenance .....			276.01
Travel, Sustenance and Vehicle Expenses .....			31,772.52
Postage and Communications .....			14,231.31
Contractual Services (Other) .....			106,545.67
Stationery and Office Supplies .....			3,035.59
Scientific and Educational Supplies .....			2,928.37
Provisions .....			743.42
Sundry .....			30.70
			<u>\$ 566,886.30</u>

## TRAFFIC SAFETY

Estimate .....	<u>\$ 302,940.00</u>	Expenditure .....	<u>\$ 255,362.27</u>
Permanent Positions — Salaries .....			\$ 32,682.00
Temporary Positions — Salaries .....			19,388.33
Day Labour, Casual and Part-Time Employment .....			1,751.58
Professional and Technical Services .....			168.30
Rents, Insurance and Utility Services .....			537.88
Publicity, Advertising and Printing .....			49,992.11
Travel, Sustenance and Vehicle Expenses .....			6,065.13
Postage and Communications .....			838.14
Freight, Express, Cartage and Duty .....			224.80
Contractual Services (Other) .....			138,817.59
Stationery and Office Supplies .....			2,571.08
Scientific and Educational Supplies .....			2,292.83
Sundry .....			32.50
			<u>\$ 255,362.27</u>



TO PROVIDE FOR AND AUTHORIZE GRANTS FOR TRANSPORTATION RESEARCH AND DEVELOPMENT IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate .....	\$ 76,500.00	Expenditure .....	\$ 210,900.00
<i>Grants:</i>			
Hudson Bay Route Association .....			\$ 1,500.00
Port Churchill Development Board .....			26,400.00
Sask. Transportation Co. ....			150,000.00
Transport 2000 Saskatchewan .....			3,000.00
Western Transportation Advisory Council .....			30,000.00
			<u>\$ 210,900.00</u>
TOTAL — TRANSPORTATION AGENCY OF SASKATCHEWAN .....			<u>\$ 1,175,921.77</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Bailey, Dickson H.			Pirlot, Joy .....	12,217.69	.....
R. ....	\$ 13,875.00	\$ .....	Ross, Robin		
Benson, Marjorie			Virginia .....	13,386.00	.....
L. ....	35,063.44	.....	Rowe, Julie .....	12,731.69	.....
Burns, Norman .....	27,018.00	3,604.00	Setter, Keith .....	24,644.03	.....
Burton, George .....	25,920.00	2,815.84	Shiels, A. Carl .....	32,682.00	2,771.92
Chernecki, Diane ...	10,472.00	.....	Stead, Brenda J. ....	15,836.27	.....
Churko, Bernie .....	37,254.00	.....	Stinnen, Erna M. ....	21,912.00	.....
Cooper, William C. ....	12,876.22	.....	Wrigley, Kim .....	17,493.40	.....
Dodds, Ruth E. ....	15,356.00	.....	Zazulak, Margaret		
Gartner, Gerald J. ...	19,460.00	.....	A. ....	18,084.00	.....
Guanzon,			Payees Under		
Benjamin .....	21,170.27	2,236.67	\$10,000.00 .....	56,539.04	.....
Hugg, Harold .....	17,985.93	2,159.65	Other Travel:		
Hurst, Peter .....	20,955.63	.....	Air Canada .....	.....	10,549.85
MacDonald, Alan ...	11,975.58	.....	Central Vehicle		
MacMillan,			Agency		
Glen E. ....	19,816.82	.....	Advance .....	.....	3,037.11
Newell, Allan .....	23,752.81	.....	Payees Under		
Petrovitch, Arthur			\$2,000.00 .....	.....	16,296.24
Neil .....	27,978.08	.....		<u>\$ 566,455.90</u>	<u>\$ 43,471.28</u>
<i>Other Expenses:</i>					
Centax of Canada .....	\$ 8,883.00		Sask. Government Printing		
Clayton, Sparks & Associates			Co. ....	8,983.11	
Ltd. ....	15,853.99		Sask. Safety Council .....	10,353.62	
Hall, Emmett M. ....	7,510.30		Saskmedia Corp. ....	6,593.95	
Highway Traffic Board .....	16,279.14		Struthers, J. A. C. &		
Holle, Eric P. ....	8,600.00		Associates Ltd. ....	130,057.26	
Keith Consulting .....	21,060.85		Transportation Centre .....	5,349.20	
Modern Press .....	10,341.95		Treasurer of Ontario .....	7,650.04	
North Star Transport Ltd. ....	5,224.00		Xerox Canada Inc. ....	7,456.35	
Regina Visual Display Inc. ....	6,098.63		Zsombor, Edgar .....	10,024.85	
Sask Tel — C.M.R. ....	14,971.73		Payees Under \$5,000.00 .....	53,802.62	
				<u>\$ 355,094.59</u>	

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## **Saskatchewan Heritage Fund**

## SASKATCHEWAN HERITAGE FUND ORDINARY EXPENDITURE

Finance  
(\$338,000,000.00)

### PAYMENT OF DIVIDEND TO CONSOLIDATED FUND

Estimate .....	<u>\$ 338,000,000.00</u>	Expenditure .....	<u>\$ 338,000,000.00</u>
Transfers out .....			<u>\$ 338,000,000.00</u>
TOTAL — FINANCE .....			<u>\$ 338,000,000.00</u>

## Mineral Resources (\$52,729,227.57)

### GRANTS FOR PETROLEUM AND NATURAL GAS EXPLORATION, CONSERVATION AND DEVELOPMENT

Estimate .....	<u>\$ 37,000,000.00</u>	Expenditure .....	<u>\$ 41,926,870.00</u>
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#### *Grants:*

Adanac Oil Ltd. ....	\$ 119,604.36	Canadian Superior Oil Ltd. ....	534,923.00
Algas Mineral Enterprises Ltd. ....	99,579.68	CCH Resources Ltd. ....	5,899.22
Alminex Ltd. ....	8,677.81	CDC Oil & Gas Ltd. ....	98,017.97
Altana Exploration Co. ....	1,066.43	Champlin Petroleum Co. ....	99,906.75
Amax Petroleum of Canada Ltd. ....	10,219.54	Chantan Resources Management Ltd. ....	1,078.88
American Eagle Petroleum Ltd. ....	61,081.12	Chevron Standard Ltd. ....	39,489.55
Anadarko Petroleum of Canada Ltd. ....	7,488.38	Cole Engineering Ltd. ....	18,395.58
Anderson, A. C. ....	3,653.67	Coleman, J. P. Petroleum Ltd. ....	2,520.94
Ashland Oil & Gas Ltd. ....	65,770.64	Colonial Oil & Gas Ltd. ....	3,300.03
Atco Gas & Oil Ltd. ....	39,861.64	Comaplex Resources International Ltd. ....	8,847.62
Bedford Petroleum Ltd. ....	17,884.19	Consol Petroleum Ltd. ....	4,693.89
Berry Petroleum Ltd. ....	49,742.08	Consumer's Co-operative Refineries Ltd. ....	227,721.43
Berry, Robert W. ....	27,920.03	Cugnet Petroleum Inc. ....	933.05
Bighart Oil & Gas Ltd. ....	119,618.69	Dag Resources Ltd. ....	11,631.28
Bison Petroleum & Minerals Ltd. ....	30,000.00	Delta Petroleum Corp. Ltd. ....	15,517.97
Blue Anchor Resources Ltd. ..	9,661.24	Depar Management Ltd. ....	1,042.40
Bow Valley Exploration ....	59,042.55	Dixon, Gordon Franklin ....	418.50
Bow Valley Industries ....	217,731.53	Dome Petroleum Ltd. ....	240,593.87
BP Exploration Canada Ltd. ..	1,182,947.50	Duncan Oils Ltd. ....	50,601.43
Bralorne Resources Ltd. ....	23,295.73	Dutton Oil Co. Ltd. ....	428.98
Bralsaman Petroleum Ltd. ....	3,320.45	Eagle Oilfield Sales & Fabricating Ltd. ....	54,965.85
Brascan Resources Ltd. ....	11,163.59	Esso Resources Canada Ltd. ..	4,971,628.42
Bravo Resources Ltd. ....	4,041.60	Flin Flon Mines Ltd. ....	14,591.72
Brimstone Export Ltd. ....	2,555.26	Foco Oils Ltd. ....	204,044.76
Brock Petroleum Corporation ....	26,845.17	Francana Oil & Gas Ltd. ....	437,294.12
Buttes Resources Canada Ltd. ....	23,075.11	Gas Producing Enterprises Inc. ....	12,253.41
Canada Cities Services Ltd. ....	765,529.16	General American Oils Ltd. ....	764,751.65
Canada Geothermal Oil Ltd. ..	1,523.73	Geoal Holdings Ltd. ....	6,806.03
Canadian Hunter Exploration Ltd. ....	93,950.90	Gladstone Petroleum Ltd. ....	25,483.32
Canadian Kenwood Co. ....	255.06	Golden Eagle Oil & Gas Ltd. ..	272,601.21
Canadian Reserve Oil & Gas Ltd. ....	1,192,571.30	Great Basins Petroleum Ltd. ..	15,329.32
		Gulf Canada ....	901,283.77
		Gulf Canada Resources Inc. ...	1,733,581.38
		Hartwell Management Ltd. ....	762.40

## GRANTS FOR PETROLEUM AND NATURAL GAS . . . — (Concluded)

*Grants: — (Concluded)*

Hercon Resources Ltd. ....	9,661.24	Poplar Developments Ltd. ....	34,121.96
Hironaka, A. ....	3,443.73	Ranger Oil Canada Ltd. ....	8,129.80
Horn River Resources Ltd. ....	34,516.65	Rio Alto Petroleum Ltd. ....	5,986.03
Hudson's Bay Oil & Gas Co. ....		Saginaw Resources Ltd. ....	6,387.21
Ltd. ....	1,044,722.32	Samedan Oil of Canada Ltd. ....	7,758.98
Husky Canadian Exploration Co. ....	777,534.14	Sask Oil & Gas Corp. ....	2,435,600.36
Husky Oil Alberta Ltd. ....	828,870.52	Sask. Power Corp. ....	145,488.85
Husky Oil Exploration Inc. ....	300,133.57	Scurry Rainbow Oil (Sask.) Ltd. ....	210,790.61
Husky Oil Operations Ltd. ....	4,513,759.52	Scurry Rainbow Oil Ltd. ....	215,393.31
Imperial Oil Ltd. ....	6,454.72	Shell Canada Resources Ltd. ..	2,386,532.51
Ireton Petroleum Ltd. ....	912.76	Shinfield Enterprises Ltd. ....	6,569.37
Isfan, G. ....	2,809.37	Siebens Oil & Gas Ltd. ....	17,202.72
Jasper Oils Ltd. ....	3,869.67	Silver Bay Resources Ltd. ....	9,459.62
Kandex Resources & Development Ltd. ....	342.98	Simpson Resources Ltd. ....	7,271.98
Keles Production Co. Ltd. ....	1,546.63	Star City Petroleum (1965) Ltd. ....	10,000.00
Kleiman Enterprises Ltd. ....	6,569.37	Star Oil & Gas Ltd. ....	252,941.17
Ladd Exploration Co. ....	5,133.06	Summerfield Development Ltd. ....	35,875.47
Leddy Exploration Ltd. ....	3,747.37	Sun Oil Co. Ltd. ....	1,114,602.99
Lemmons, Robert & Associates Ltd. ....	790.77	Suncor Inc. ....	288,534.82
Lemmons, Robert & Irene Lemmons ....	4,748.16	Surf Exploration Ltd. ....	5,287.40
MacDonald Realty Ltd. ....	10,467.81	Teck Corporation Ltd. ....	320,614.67
Maligne Resources Ltd. ....	1,206.63	Tenneco Oil of Canada Ltd. ....	2,495.40
Marathon Petroleum Canada Ltd. ....	795,565.36	Texaco Canada Inc. ....	519,839.02
Marjohn Minerals Ltd. ....	6,571.23	Texaco Canada Ltd. ....	32,210.65
Marlea Exploration Co. Ltd. ....	23,938.91	Texagulf Inc. ....	14,674.58
McMoran Exploration Co. ....	475.44	Total Petroleum (North America) Ltd. ....	28,287.80
McNalta Investments Ltd. ....	700.55	Tricentrol Oils Ltd. ....	78,302.39
Mesa Petroleum (N.A.) Co. ....	305,305.92	Tripet Resources Ltd. ....	17,420.24
Mid-Can Exploration Ltd. ....	1,664.85	Triton Petroleum Ltd. ....	91,652.82
Midale Petroleum Ltd. ....	44,270.24	Twin Richfield Oils Ltd. ....	1,191.26
Minerals Ltd. ....	1,445.94	Union Gas Ltd. ....	275,506.92
Missi Island Mines Ltd. ....	4,863.91	Union Oil Co. of Canada Ltd. ..	1,036,774.97
Mobil Oil Canada Ltd. ....	6,123,100.20	Union Texas of Canada Ltd. ....	159,491.79
Mogensen, H. ....	1,179.85	United Canso Oil & Gas Ltd. ..	28,406.77
Mohawk Oil Co. Ltd. ....	797.88	Uno-Tex Petroleum Corp. ....	39,481.74
Molberg Venture Inc. ....	443.30	Wahl, Jack ....	2,554.88
Murphy Oil Co. Ltd. ....	558,885.02	Webb International Minerals Ltd. ....	15,149.84
North Valley Resources Ltd. ..	283.85	West Central Resources Ltd. ..	142,435.00
Oakland Petroleum Ltd. ....	13,714.90	West-Can Resource Finance Corp. Ltd. ....	7,857.34
Oakwood Petroleum Ltd. ....	6,880.11	Westburne Petroleum & Minerals Ltd. ....	20,000.00
Ocelot Industries Ltd. ....	64,557.28	Whiterock Exploration Ltd. ....	18,000.00
Oilfield Sales & Salvage Ltd. ....	6,254.24	Windjammer Power & Gas Ltd. ....	7,271.98
Oilum Exploration Ltd. ....	7,271.98	Winnipeg Western Land Corp. Ltd. ....	1,094.21
Pacific Cassiar Ltd. ....	40,754.91	Wintershall Oil of Canada Ltd. ....	66,610.54
Pacific Petroleum Ltd. ....	12,258.94	Woodco Resources Ltd. ....	2,839.27
Page Petroleum Ltd. ....	204,996.69	Yeti Petroleum Ltd. ....	6,351.45
Paloma Petroleum Ltd. ....	34,482.44	Zoller & Danneberg Oil Ltd. ....	4,385.37
Pancana Industries Ltd. ....	11,271.08	79902 Resources Ltd. ....	1,266.60
PanCanadian Petroleum Ltd. ..	529,356.38	Payees Under \$100.00 ....	101.77
Pangaea Petroleum Ltd. ....	4,847.40		
Pet Chem Distributing Ltd. ....	139,939.81		
Petrofina Canada Inc. ....	102,654.84		
Peyto Oils Ltd. ....	20,159.90		
Placid Oil Co. ....	83,300.23		
Pool Petro Investments Canada Ltd. ....	6,213.16		
			<u>\$ 41,926,870.00</u>

## RESEARCH GRANTS

Estimate .....	\$ 40,000.00	Expenditure .....	\$ 3,750.00
Grant: Canadian Petroleum Association .....			<u>\$ 3,750.00</u>

TO PROVIDE FOR AND AUTHORIZE COMPENSATION PAYMENTS PURSUANT TO  
SECTION 33 OF THE OIL AND GAS CONSERVATION, STABILIZATION AND  
DEVELOPMENT ACT FOR OIL RIGHTS ACQUIRED BY THE CROWN

Estimate .....	<u>\$ 3,750,000.00</u>	Expenditure .....	<u>\$ 3,100,484.45</u>
Compensation for Loss .....			<u>\$ 3,100,484.45</u>

GRANTS PURSUANT TO THE CANADA-SASKATCHEWAN HEAVY OIL AGREEMENTS

Estimate .....	<u>\$ 9,000,000.00</u>	Expenditure .....	<u>\$ 5,698,126.89</u>
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*Grants:*

Mobil Oil Canada Ltd. ....	\$ 2,726,542.96
Murphy Oil Co. Ltd. ....	2,701,971.33
Texasgulf Inc. ....	269,612.60
	<u>\$ 5,698,126.89</u>

REFUNDS OF TAXES, ROYALTIES, RENTALS, FEES AND INTEREST

Estimate .....	<u>\$ 3,000,000.00</u>	Expenditure .....	<u>\$ 1,999,996.23</u>
Refunds and Remissions .....			<u>\$ 1,999,996.23</u>
TOTAL — MINERAL RESOURCES .....			<u>\$ 52,729,227.57</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Other Expenses:*

American Metal Climax Foundation Inc. ....	\$ 47,694.81	Marathon Petroleum Canada Ltd. ....	31,359.43
Bedford Petroleums Ltd. ....	48,306.68	Marjohn Minerals Ltd. ....	11,764.92
Bell, William A. ....	5,700.00	Mesa Petroleum (N.A.) Co. ...	22,700.37
Bison Petroleum & Minerals Ltd. ....	6,399.86	Midale Petroleums Ltd. ....	9,771.64
BP Exploration Canada Ltd. ...	84,346.00	Minerals Ltd. ....	128,497.04
Brock Petroleum Corporation .....	11,848.87	Mobil Oil Canada Ltd. ....	109,786.35
Brunswick Resources Ltd. ....	6,860.91	North American Royalties Inc. ....	43,454.72
Canada Permanent Trust Co. .	63,970.60	PanCanadian Petroleum Ltd. .	178,969.16
Canada-Cities Services Ltd. ....	24,003.00	Petrofina Canada Inc. ....	221,745.19
Canadian National Railways ...	402,085.45	Portobello Petroleum Ltd. ....	5,512.00
Canadian Pacific Railway Co. ..	111,401.67	Ronsons Development Ltd. ...	10,183.00
Canadian Reserve Oil & Gas Ltd. ....	128,094.34	Sask. Oil & Gas Corp. ....	97,020.25
Canadian Williston Minerals ..	94,630.26	Scurry Rainbow Oil Ltd. ....	549,867.88
Central Leduc Oils Ltd. ....	27,821.34	Sebeco Diamond Coring Co. Ltd. ....	9,515.74
Consumer's Co-operative Refineries Ltd. ....	38,167.00	Siebens Oil & Gas Ltd. ....	702,736.71
Francona Oil & Gas Ltd. ....	25,677.04	Summit Resources Ltd. ....	5,133.63
Great Plains Resources Ltd. ...	9,141.29	Sun Oil Co. Ltd. ....	96,797.25
Gulf Canada .....	325,425.30	Total Petroleum (North America) Ltd. ....	82,911.87
Hamilton Oil Ltd. ....	17,635.84	Tricentrol Oils Ltd. ....	44,347.03
Hartwell Management Ltd. ....	7,509.27	Triton Petroleum Ltd. ....	56,226.00
Hudson's Bay Oil & Gas Co. Ltd. ....	48,585.00	Union Oil Co. of Canada Ltd. .	25,270.21
Husky Oil Exploration Inc. ....	40,938.17	United Canso Oil & Gas Ltd. ..	6,717.49
Husky Oil Operations Ltd. ....	106,546.55	Vanguard Petroleums Ltd. ....	51,035.00
Kaiser Oil Ltd. ....	621,749.53	Worldwide Energy Company Ltd. ....	120,800.89
Keles Production Co. Ltd. ....	11,780.00	Payees Under \$5,000.00 .....	98,297.81
Luscar Ltd. ....	63,740.32		<u>\$ 5,100,480.68</u>



## PROVINCIAL DEVELOPMENT EXPENDITURE

## Continuing Education

(\$8,725,000.00)

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR A GRANT TO THE  
UNIVERSITY OF SASKATCHEWAN — VETERINARY COLLEGE BUILDING EXPANSION

Estimate .....	\$ 1,000,000.00	Expenditure .....	\$ 1,000,000.00
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GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR A GRANT TO THE  
UNIVERSITY OF SASKATCHEWAN — ENGINEERING BUILDING CONSTRUCTION

Estimate .....	\$ 7,725,000.00	Expenditure .....	\$ 7,725,000.00
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TOTAL — CONTINUING EDUCATION .....	\$8,725,000.00
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## Culture and Youth

(\$2,845,707.98)

## RESTORATION OF SASKATCHEWAN HOUSE

Estimate .....	\$ 1,800,000.00	Expenditure .....	\$ 1,541,746.82
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Professional and Technical Services .....	\$ 160.00
Rents, Insurance and Utility Services .....	1,206.39
Publicity, Advertising and Printing .....	476.12
Travel, Sustenance and Vehicle Expenses .....	3,137.12
Postage and Communications .....	148.72
Contractual Services (Other) .....	1,535,236.18
Stationery and Office Supplies .....	164.56
Scientific and Educational Supplies .....	598.28
Educational and Scientific Equipment .....	102.69
Miscellaneous Property .....	500.00
Sundry .....	16.76
	<u>\$ 1,541,746.82</u>

RESTORATION OF NORTHWEST TERRITORIAL GOVERNMENT ADMINISTRATION  
BUILDING

Estimate .....	\$ 418,220.00	Expenditure .....	\$ 453,961.16
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Rents, Insurance and Utility Services .....	\$ 396.80
Publicity, Advertising and Printing .....	309.20
Postage and Communications .....	858.13
Contractual Services (Other) .....	451,984.99
Provisions .....	367.50
Sundry .....	44.54
	<u>\$ 453,961.16</u>

GRANT TO THE 1979 WESTERN CANADA SUMMER GAMES INC. FOR THE  
CONSTRUCTION OF AN ATHLETIC FIELD HOUSE

Estimate .....	\$ 850,000.00	Expenditure .....	\$ 850,000.00
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TOTAL — CULTURE AND YOUTH .....	\$ 2,845,707.98
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SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

		Travel
Payees under \$2,000.00 .....	\$	3,137.12
	\$	<u>3,137.12</u>
<i>Other Expenses:</i>		
BLM Architects Ltd. ....	\$	167,794.16
Legare, Evelyn I. ....		7,200.00
McInnis, Amanda .....		5,000.00
Richan, Donald S. ....		9,750.00
Saunders, Ivan .....		24,264.63
Smith Bros. & Wilson Ltd. ....		1,751,358.63
Storr, K. L. ....		10,178.61
Payees Under \$5,000.00 .....		17,024.83
	\$	<u>1,992,570.86</u>

Government Services  
(\$914,485.28)

CONSTRUCTION OF A RESOURCE RESEARCH FACILITY — SASKATOON

Estimate .....	\$ 1,054,900.00	Expenditure .....	\$ 914,485.28
Professional and Technical Services .....			\$ 172,441.79
Land and Buildings .....			742,036.40
Sundry .....			7.09
			<u>\$ 914,485.28</u>
TOTAL — GOVERNMENT SERVICES .....			<u>\$ 914,485.28</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

Ellis-Don Ltd. ....	\$	742,036.40
Ferguson, Folstad, Friggstad Architects .....		172,441.79
Payees Under \$5,000.00 .....		7.09
	\$	<u>914,485.28</u>

Health  
(\$1,025,000.00)

GRANT TO THE SASKATCHEWAN CANCER COMMISSION FOR THE PURCHASE OF HIGH ENERGY RADIATION THERAPY EQUIPMENT

Estimate .....	\$ 1,200,000.00	Expenditure .....	\$ 1,025,000.00
Grant: Sask. Cancer Foundation .....			\$ 1,025,000.00
TOTAL — HEALTH .....			<u>\$ 1,025,000.00</u>

## Highways and Transportation

(\$2,089,998.82)

### BUFFALO NARROWS CAUSEWAY

Estimate .....	\$ 1,300,000.00	Expenditure .....	\$ 995,941.21
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Highway No. 155 (\$995,941.21)

Buffalo Narrows Causeway Construction .....	\$ 995,941.21
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### BUFFALO NARROWS NORTHERN DEVELOPMENT AIRPORT

Estimate .....	\$ 1,100,000.00	Expenditure .....	\$ 1,094,057.61
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Buffalo Narrows Airport .....	\$ 1,094,057.61
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TOTAL HIGHWAYS AND TRANSPORTATION .....	\$ 2,089,998.82
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### SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

#### Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Day Labour .....	\$ 248,475.29	\$ 3,670.05
Other Travel:		
Altwasser, David B. ....		3,733.29
Asphalt Services .....		7,649.40
Payees Under \$2,000.00 .....		6,552.62
	\$ 248,475.29	\$ 21,605.36

#### Other Expenses:

Abe's Fine Foods Ltd. ....	\$ 11,310.28	Inland Cement Industries Ltd. ....	6,457.31
Argo Rock Ltd. ....	129,147.83	Kenting Technical Enterprise .	26,107.61
Armco Canada Ltd. ....	19,128.23	Methy Construction Ltd. ....	8,998.43
Asphalt Services .....	327,884.90	Nagy Construction Ltd. ....	35,808.59
Berger, Helge .....	7,045.88	Northwest Construction .....	15,678.30
Bomac Construction (1978) Ltd. ....	58,856.62	Pache Holdings Ltd. ....	10,688.71
Catalan Steel Ltd. ....	7,799.73	Potts Construction Co. ....	30,371.55
Central Fabricators Ltd. ....	544,350.00	Pounder Emulsions Ltd. ....	17,461.96
Domtar Chemicals Group .....	16,049.26	Robertson, Les .....	18,464.61
Dyck, William .....	10,463.61	Steel Bros. Canada Ltd. ....	8,058.52
Forseth Building Movers Ltd. ....	16,400.00	VZ Construction Ltd. ....	46,770.66
Highline Electric (76) Ltd. ....	40,803.47	Ward Johnston Electric Ltd. ...	10,698.41
Highways Advance Account ...	254,076.22	Westeel-Rosco Ltd. ....	9,218.27
Husky Oil Marketing Ltd. ....	32,066.82	Western Grocers .....	6,089.05
		Westinghouse Canada Ltd. ....	21,009.39
		Payees Under \$5,000.00 .....	72,653.95
			\$ 1,819,918.17

## Industry and Commerce

(\$844,000.00)

### GRANT TO INTERPROVINCIAL STEEL AND PIPE CORPORATION LTD. — PLANT EXPANSION

Estimate .....	\$ 880,000.00	Expenditure .....	\$ 844,000.00
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TOTAL — INDUSTRY AND COMMERCE .....	\$ 844,000.00
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## Department of Northern Saskatchewan

(\$3,192,005.96)

### LA RONGE AIRCRAFT MAINTENANCE FACILITY

Estimate .....	\$ 1,175,000.00	Expenditure .....	\$ 535,333.67
Contractual Services (Other) .....			\$ 535,333.67

### KEY LAKE DEVELOPMENT ROAD

Estimate .....	\$ 4,000,000.00	Expenditure .....	\$ 1,910,268.17
Contractual Services (Other) .....			\$ 1,910,268.17

### BEAUVAL — PINEHOUSE DEVELOPMENT ROAD

Estimate .....	\$ 1,000,000.00	Expenditure .....	\$ 746,404.12
Contractual Services (Other) .....			\$ 746,404.12
TOTAL — DEPARTMENT OF NORTHERN SASKATCHEWAN .....			\$ 3,192,005.96

### SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

#### *Other Expenses:*

Northern Construction Advance Account .....	\$ 3,176,447.80
Northern Housing Advance Account .....	15,558.16
	\$ 3,192,005.96

## Tourism and Renewable Resources

(\$451,823.76)

### MOOSE JAW WILD ANIMAL PARK DEVELOPMENT

Estimate .....	\$ 465,000.00	Expenditure .....	\$ 451,823.76
Day Labour, Casual and Part-Time Employment .....			120,137.54
Rents, Insurance and Utility Services .....			46,530.52
Repairs and Maintenance .....			34,890.71
Travel, Sustenance and Vehicle Expenses .....			17,861.16
Freight, Express, Cartage and Duty .....			260.82
Contractual Services (Other) .....			70,109.99
Coal, Wood and Other Fuels .....			643.49
Truck, Tractor, Aircraft and Machinery Supplies .....			594.00
Maintenance and Construction Materials .....			145,248.41
Miscellaneous Materials and Supplies .....			14,461.20
Construction, Maintenance and Farming Equipment .....			1,028.48
Sundry .....			57.44
			\$ 451,823.76
TOTAL — TOURISM AND RENEWABLE RESOURCES .....			\$ 451,823.76

## SCHEDULE OF PAYMENTS

Reported by payee are payments (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>
Day Labour .....	\$ 120,137.54	\$ .....
Other Travel:		
Central Vehicle Agency Advance .....	.....	10,462.67
Wallman, Sam .....	.....	2,495.10
Payees Under \$2,000.00 .....	.....	4,903.39
	<u>\$ 120,137.54</u>	<u>\$ 17,861.16</u>

*Other Expenses:*

Armstrong Welding Ltd. ....	\$ 7,034.00	Smith, W. E., Electric Ltd. ....	34,937.20
Case Power & Equipment		Tri Jay Digging Ltd. ....	7,643.25
Ltd. ....	8,311.98	Wallace & Wallace (U-Rent-It	
Crown Zellerbach Stores Ltd. .	48,505.25	Ltd.) .....	14,695.80
Cypress Paving (1976) Ltd. ....	27,742.31	Warner Construction Co. Ltd. .	12,857.00
Highways Advance Account ...	38,338.00	Western Pump & Pollution	
Qu'Appelle Valley Sod Farm ..	5,207.00	Systems Ltd. ....	7,220.85
Redi-Mix Ltd. ....	17,911.67	Payees Under \$5,000.00 .....	66,967.43
Russelsteel Ltd. ....	16,453.32		<u>\$ 313,825.06</u>







DATE DUE SLIP

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