

UNIVERSITY OF ALBERTA LIBRARY

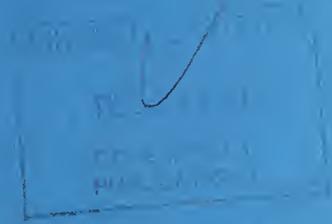


0 1620 0063 4046

Public Accounts

For the fiscal year ended
March 31, 1980

Saskatchewan



Volume 2

Detail of

Budgetary Cash Outflow — Consolidated Fund

Budgetary Expenditures —

Saskatchewan Heritage Fund



EX LIBRIS
UNIVERSITATIS
ALBERTÆNSIS



Province of
Saskatchewan

CAZ
SA
FN
P91
1980
v.2

Public Accounts

For the fiscal year ended

March 31, 1980

Volume 2

Detail of

Budgetary Cash Outflow — Consolidated Fund

Budgetary Expenditures —

Saskatchewan Heritage Fund

CONTENTS
 CONSOLIDATED FUND
 DETAIL OF BUDGETARY CASH OUTFLOW

	PAGE
Agriculture (Ordinary Expenditure)	2
Agriculture (Capital Expenditure)	29
Attorney General.....	33
Consumer Affairs	47
Continuing Education.....	49
Co-operation and Co-operative Development.....	66
Culture and Youth.....	69
Education.....	101
Environment	113
Executive Council.....	120
Finance	126
Finance — Interest on Public Debt — Government Share	134
Government Services (Ordinary Expenditure).....	135
Government Services (Capital Expenditure).....	148
Health	152
The Highway Traffic Board	186
Highways and Transportation (Ordinary Expenditure).....	190
Highways and Transportation (Capital Expenditure).....	226
Industry and Commerce.....	247
Intergovernmental Affairs.....	259
Labour	261
Legislation.....	269
The Local Government Board	279
Mineral Resources	280
Municipal Affairs	287
Department of Northern Saskatchewan (Ordinary Expenditure).....	309
Department of Northern Saskatchewan (Capital Expenditure).....	339
Office of the Rentalsman.....	341
Provincial Auditor	343
Provincial Library	345
Provincial Secretary	348
Public and Private Rights Board	350
Public Service Commission	351
Public Service Superannuation Board.....	355
Revenue, Supply and Services	357
The Saskatchewan Research Council.....	364
Social Services.....	365
Surface Rights Arbitration Board	416
Department of Telephones.....	417
Tourism and Renewable Resources (Ordinary Expenditure)	418
Tourism and Renewable Resources (Capital Expenditure)	436
Transportation Agency of Saskatchewan.....	439

SASKATCHEWAN HERITAGE FUND
DETAIL OF BUDGETARY EXPENDITURE

	PAGE
Ordinary Expenditure:	
Finance	442
Mineral Resources	442
Provincial Development Expenditure:	
Continuing Education	445
Culture and Youth	445
Government Services	446
Health	446
Highways and Transportation.....	447
Industry and Commerce	447
Department of Northern Saskatchewan	448
Tourism and Renewable Resources	448



Digitized by the Internet Archive
in 2017 with funding from
University of Alberta Libraries

Consolidated Fund

AGRICULTURE
(Ordinary Expenditure)
(\$45,629,715.55)

ADMINISTRATIVE SERVICES

Estimate	\$ 1,257,450.00	Expenditure	\$ 1,219,334.85
Department Head — Salary			\$ 29,549.46
Branch Heads — Salaries			211,171.39
Permanent Positions — Salaries			422,242.21
Temporary Positions — Salaries			65,520.40
Day Labour, Casual and Part-Time Employment			58,943.13
Honorariums and Special Services			19,053.00
Retiring Gratuities			3,138.50
Severance Pay			38,658.47
Professional and Technical Services			44,721.29
Rents, Insurance and Utility Services			17,269.53
Publicity, Advertising and Printing			86,540.79
Repairs and Maintenance			1,436.35
Travel, Sustenance and Vehicle Expenses			76,937.09
Postage and Communications			34,296.73
Freight, Express, Cartage and Duty			415.00
Contractual Services (Other)			84,905.72
Stationery and Office Supplies			17,740.09
Scientific and Educational Supplies			1,379.76
Provisions			2,030.25
Office Equipment			3,385.69
			<u>\$ 1,219,334.85</u>

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS

Estimate	\$ 2,412,410.00	Expenditure	\$ 2,054,338.99
Contractual Services (Other)			\$ 68,463.00
Grants and Other Contributions			1,985,875.99
			<u>\$ 2,054,338.99</u>

Grants:

Aberdeen Veterinary Service ..\$	4,150.00	Biggar Veterinary Service	
Abernethy Agricultural Society	1,410.00	District Board	4,000.00
Agricultural Committee R.M. No. 169	320.37	Birch Bark Grazing Co-op	630.33
Agricultural Development Corporation of Sask.	2,430.73	Blucher, Dundurn Veterinary Service	2,125.00
Agricultural Extension District Board No. 6	5,568.00	Bollefer, Elmer	125.00
Alameda Agricultural Society ..	2,709.56	Borderland Veterinary Service District Board	5,337.50
Alberta Leaf Cutter Association	3,000.00	Bright Sand Experimental Forage Project	1,517.00
Arcola Agricultural Society	2,474.87	Bright Sand Forage Demonstration Project	3,361.30
Arcola Veterinary Service District Board	3,000.00	Brightsand 4-H Demonstration Project	2,109.52
Assiniboia Agricultural Society	500.00	Broadview Agricultural Society	743.25
Assiniboia Horticultural Society	122.10	Canadian Western Agribition Association	25,000.00
Assiniboia Veterinary Service District Board	4,425.00	Canora Horticultural Society ..	377.50
Battleford Horticultural Society	266.55	Canora Veterinary Services District Board	3,575.00
Battlefords Agricultural Society	5,265.43	Carlyle Veterinary Service District Board	3,000.00
Bengough Agricultural Society	155.36	Carnduff Agricultural Society ..	3,098.76
		Carnduff-Gainsborough Veterinary Service	3,050.00

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — (Continued)

Grants:—(Continued)

Carrot River Horticultural Society	296.60	District No. 39 Rat Eradication Committee	1,275.00
Central Butte & District Agricultural Society	1,816.91	District No. 39 Supervisory Committee for Rat Eradication	1,725.00
Central Butte Veterinary Service	3,600.00	District No. 4 Supervisory Committee	5,855.63
Churchbridge Agricultural Society	1,586.00	District No. 40 Agricultural Extension Board	18,902.10
Connaught Agricultural Society	2,527.26	District No. 42 Agricultural Board	500.00
Corman Park Veterinary Service District Board	3,775.00	District No. 42 Rat Control Committee	1,250.00
Coronach Agricultural Society	569.12	District No. 5 Agricultural Board	3,819.38
Craik Agricultural Society	1,607.93	District No. 7 Agricultural Board	4,328.64
Creelman Agricultural Society	1,823.67	District No. 8 Agricultural Extension Board	5,386.78
Davidson Agricultural Society	1,050.00	District Agricultural Board	537.75
Davidson Veterinary Service District Board	3,600.00	District Board No. 28	252.00
Dinsmore Veterinary Service District Board	4,000.00	Earl Grey Veterinary Service District Board	4,725.00
District No. 1 Agricultural Board Rat Control Committee	2,280.49	East Central Regional Council	2,522.53
District No. 11 Agricultural Extension Board	5,052.82	Eastend Agricultural Society ..	1,072.93
District No. 12 Agriculture Extension Board	2,951.96	Echo Lake Horticultural Society	268.87
District No. 13 Pest Control Program	3,751.73	Elfros Horticultural Society ...	221.42
District No. 14 Agricultural Board	4,125.00	Elfros Veterinary Service District Board	5,037.50
District No. 15 Agricultural Extension Board	2,986.23	Estevan Agricultural Society ..	4,862.37
District No. 15 Weed Supervisory Committee	2,168.27	Eston Horticultural Society ...	267.17
District No. 16 Agricultural Extension Board	5,827.42	Fairmede Agricultural Society	311.37
District No. 16 Agricultural Fieldman Committee	4,369.95	Feeder Cattle Marketing Committee	456.06
District No. 17 Fieldman Supervisory Committee	5,000.05	Fertile Valley Agricultural Society	1,100.00
District No. 18 Rat Control Committee	3,285.72	Gainsborough Agricultural Society	2,137.50
District No. 19 Agricultural Extension Board	2,878.52	Glenavon & District Agricultural Society	866.70
District No. 2 Rat Control Committee	1,250.00	Golburn Agricultural Society ..	1,251.60
District No. 20 Agricultural Extension Board	4,175.00	Grenfell Agriculture Society ...	855.13
District No. 22 Weed & Rat Supervisory Committee	689.21	Hodgeville Veterinary Service District Board	3,762.50
District No. 23 Association 4-H Clubs	195.00	Hudson Bay-Porcupine Plain Veterinary Services District Board	3,000.00
District No. 25 Agricultural Board	972.10	Humboldt & District Livestock Association	270.00
District No. 29 Agricultural Extension Board	7,805.13	Humboldt Exhibition Association	1,530.08
District No. 30 Supervisory Committee	4,305.75	Humboldt-Watson Veterinary Service District Board	4,000.00
District No. 33 Rat Control Committee	2,347.16	Hyas Horticultural Society	137.50
District No. 36 Agricultural Board	4,894.41	Indian Head Horticultural Society	234.00
		Indian Head-Broadview Veterinary Service District Board	2,325.00
		Invermay Agricultural Society	1,528.74
		Kamsack Veterinary Services District Board	2,475.00
		Keg Farms Ltd.	23,406.25

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — (Continued)

Grants:—(Continued)

Kelsey Trail Farmers Market Co-op	1,000.00	Nipawin Farmers Market Co- operative	2,200.00
Kelvington Agricultural Society	2,250.09	Nokomis Agricultural Society	2,338.19
Kennedy Agricultural Society ..	961.83	Norquay Horticultural Society	182.12
Kenosee Boys & Girls Camp ..	1,424.00	Norquay Veterinary Service District Board	3,450.00
Kindersley Horticultural Society	400.02	North East Regional Council ..	3,034.50
Kindersley Veterinary Service District Board	5,975.00	Ogema & District Veterinary Service Board	5,625.00
Kipling Veterinary Service District Board	3,550.00	Ogema Agricultural Society	1,540.02
Langenburg & District 4-H Club	261.00	Okla Farmers Market	2,200.00
Langenburg Veterinary Service District Board	4,575.00	Outlook & District Horticultural Society	238.00
Last Mountain Lake Horticultural Society	110.87	Outlook Argo Ltd.	10,000.00
Leader Veterinary Service District Board	4,000.00	Outlook Veterinary Service District Board	5,225.00
Leask-Shellbrook-Canwood Veterinary Service District Board	4,612.50	Parkland Veterinary Service District Board	3,237.50
Lloydminster Farmers' Market Co-op	1,000.00	Parkland 4-H Sale Association	264.00
Lloydminster Horticultural Society	300.00	Perdue Agricultural Society	1,620.30
Mankota Veterinary Service District Board	4,000.00	Pierceland-Goodsol Veterinary Services	4,225.00
Maple Creek Agricultural Society	2,003.20	Poplar Bluffs Veterinary Service District Board	21,000.00
Maple Creek Veterinary Service District	5,000.00	Prelate Shelterbelt Mutual	1,337.88
Meadow Lake Agricultural Society	594.71	Prince Albert Exhibition Association	4,700.00
Meadow Lake District SIAP Board	632.09	Prince Albert Farmer's Market Co-operative Association	1,000.00
Meadow Lake-Loon Lake Veterinary Service District Board	3,000.00	Prince Albert Horticultural Society	306.72
Melfort Agricultural Society	6,761.30	Provincial Exhibition of Manitoba	5,500.00
Melfort Horticultural Society ..	250.40	Qu'Appelle Valley Veterinary Service District Board	4,875.00
Melfort Veterinary Services District Board	5,075.00	Quill Lake Horticultural Society	106.00
Melville Horticultural Society ..	313.70	Quinney, Lloyd	125.00
Melville Veterinary Service District Board	4,350.00	R.M. of Aberdeen No. 373	1,250.00
Mistawasis Agricultural Advisory Committee	2,821.43	R.M. of Argyle No. 1	1,162.70
Moose Jaw Agricultural Society	120.00	R.M. of Baildon No. 131	455.75
Moose Jaw Exhibition Co. Ltd.	8,251.00	R.M. of Battle River No. 438 ..	1,343.50
Moose Jaw Farmer's Market Co-operative	1,000.00	R.M. of Bayne No. 371	354.18
Moose Jaw Horticultural Society	212.92	R.M. of Benson No. 35	223.13
Moosomin Agricultural Society	718.87	R.M. of Biggar No. 347	357.45
Moosomin Veterinary Service District Board	2,125.00	R.M. of Britannia No. 502	627.00
Neilburg Veterinary Service District Board	3,225.00	R.M. of Brock No. 64	316.25
Nipawin & District Agricultural Society	2,856.50	R.M. of Browning No. 34	133.50
Nipawin & District Veterinary Service District Board	4,000.00	R.M. of Buffalo No. 409	393.32
		R.M. of Caron No. 162	382.29
		R.M. of Chester No. 125	428.00
		R.M. of Chesterfield No. 261 ..	2,569.36
		R.M. of Coalfields No. 4	1,982.50
		R.M. of Corman Park No. 344	2,550.85
		R.M. of Coteau No. 255	487.83
		R.M. of Cupar No. 218	3,700.05
		R.M. of Cut Knife No. 439	659.06
		R.M. of Eagle Creek No. 376 ..	200.00
		R.M. of Edenwold No. 158	2,595.50
		R.M. of Elcapo No. 154	6,460.75
		R.M. of Eldon No. 471	1,821.50
		R.M. of Elfros No. 307	345.83

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — (Continued)

Grants:—(Continued)

R.M. of Enniskillen No. 3	688.07	Redvers Agricultural Society ..	2,257.06
R.M. of Estevan No. 5	2,215.89	Redvers Veterinary Service	
R.M. of Eye Hill No. 382	1,603.00	District Board	3,375.00
R.M. of Fertile Belt No. 183 ...	2,873.44	Regina Exhibition Association	
R.M. of Glenside No. 377	157.83	Ltd.	416,001.54
R.M. of Golden West No. 95 ..	432.50	Regina Farmers Market Co-	
R.M. of Grandview No. 349 ...	149.20	operative	1,000.00
R.M. of Grant No. 372	523.77	Regina Horticultural Society	
R.M. of Grass Lake No. 381 ...	198.49	Inc.	463.00
R.M. of Grayson No. 184	200.67	Regional Rat Eradication	3,500.00
R.M. of Great Bend No. 405 ...	109.28	Rosetown & District	
R.M. of Hazelwood No. 94	357.50	Horticultural Society	175.50
R.M. of Kindersley No. 290	254.00	Royal Agricultural Winter	
R.M. of King George No. 256 ..	500.00	Fair	1,000.00
R.M. of Kingsley No. 124	602.40	St. Walburg Agricultural	
R.M. of Lacadena No. 228	467.50	Society	2,011.70
R.M. of Laird No. 404	124.43	Saltcoats Agricultural &	
R.M. of Lake Alma No. 8	329.29	Horticultural Society	976.25
R.M. of Last Mountain Valley		Saltcoats Agricultural Society .	797.50
No. 250	1,928.90	Sask. Agricultural Societies ¹	
R.M. of Leask No. 464	122.84	Association	1,200.00
R.M. of Longlaketon No. 219 ..	3,154.09	Sask. Farmers Market	
R.M. of Lumsden No. 189	626.50	Association	15,000.00
R.M. of McKillop No. 220	3,848.50	Sask. Federation of	
R.M. of McLeod No. 185	348.89	Agriculture	16,000.00
R.M. of Milden No. 286	516.18	Sask. Feed Testing	
R.M. of Monet No. 257	763.30	Laboratory	100,000.00
R.M. of Moose Jaw No. 161 ...	383.44	Sask. Hog Marketing	
R.M. of Mount Hope No. 279 ..	291.50	Commission	50,000.00
R.M. of Mount Pleasant		Sask. Horticultural	
No. 2	4,368.72	Association	1,200.00
R.M. of Mountain View		Sask. Livestock Association ...	24,258.81
No. 318	133.58	Sask. Poultry Council	1,000.00
R.M. of Paynton No. 470	146.47	Sask. Sheep & Wool	
R.M. of Perdue No. 346	311.63	Marketing Commission	57,000.00
R.M. of Pleasant Valley		Sask. Stock Growers	
No. 288	667.50	Association	5,000.00
R.M. of Prairie No. 408	388.93	Sask. Wheat Pool	233.10
R.M. of Preeceville No. 334 ...	283.29	Saskachimo Exposition Ltd. ...	571,469.47
R.M. of Prince Albert		Saskatoon Horticultural	
No. 461	2,382.00	Society	439.25
R.M. of Progress No. 351	1,345.64	Schmaltz, Simon	165.00
R.M. of Reciprocity No. 32	1,135.75	Shand Agricultural Society	1,518.26
R.M. of Rocanville No. 151 ...	991.34	Shanavon Veterinary Service	
R.M. of Rosthern No. 403	103.85	District Board	2,933.00
R.M. of Round Valley		Soil Salinity Co-ordinating	
No. 410	1,255.27	Committee	3,411.48
R.M. of Senlac No. 411	690.80	South East Forage Project	13,748.74
R.M. of Sherwood No. 159	151.00	South East Region	154.96
R.M. of Silverwood No. 123 ...	196.40	South East Regional Rat	
R.M. of Snipe Lake No. 259 ...	942.85	Committee	4,032.90
R.M. of Souris Valley No. 7 ...	317.36	South West Agricultural	
R.M. of South Qu'Appelle		Council District No. 8	4,324.50
No. 157	202.15	South West Region	
R.M. of St. Andrews No. 287 ..	563.50	Agriculture Council	2,306.13
R.M. of Storthoaks No. 31	267.40	Southwest Region Agriculture	
R.M. of Tecumseh No. 65	122.50	Council	855.79
R.M. of Tramping Lake		Spiritwood & District	
No. 380	440.17	Agricultural Society	674.63
R.M. of Osborne No. 310	156.80	Spiritwood-Medstead-	
R.M. of Victory No. 226	719.04	Parkdale Veterinary Service	
R.M. of Viscount No. 341	1,550.88	District Board	4,000.00
R.M. of Weyburn No. 67	249.65	Stoughton Veterinary Service	
R.M. of Wheatlands No. 163 ..	1,632.20	District Board	3,500.00
R.M. of Wrexford No. 280	2,272.11	Sturgis Horticultural Society ...	126.87
R.M. of Radisson Agricultural		Supervisory Committee of	
Society	845.42	District No. 10	896.55

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — (Concluded)

Grants:—(Concluded)

Supervisory Committee of District No. 2	1,724.01	Weed Supervisory Committee of Ag. Rep.	2,635.00
Supervisory Committee of District No. 23	4,415.00	West Central Regional Council	600.00
Swift Current Agric. & Exhibition Ass'n.	4,986.00	West Central Regional 4-H Council	678.83
Swift Current Farmers Market Co-op	2,200.00	Western Canada Cow-Calf Association	2,500.00
Tantallon Agricultural Society	879.80	Weyburn Agricultural Society	4,700.00
Thorstad, R.	13,419.71	Whitewood Agricultural Society	355.00
Tisdale & District Veterinary Services Ltd.	4,000.00	Whitewood Veterinary Services District Board	3,075.00
Toad Lane Farmers' Market Co-op	1,000.00	Willoughby, W. Horticultural Society	343.45
Tri-City Horticultural Society .	414.13	Windthorst Horticultural Society	184.38
Triple "O" Enterprises Ltd. ...	880.00	Wood River Horticulture Society	185.20
Turtleford Agricultural Society	2,045.87	Wynyard Horticultural Society	176.63
Turtleford Veterinary Service District Board	3,125.00	Yorkton & District Horticultural Society	628.50
Unity Veterinary Service District Board	4,975.00	Yorkton Agricultural & Industrial Exhibition Association Ltd.	4,700.00
Unity Agricultural Society	878.69	Yorkton District Indian Agricultural Board	516.00
University of Saskatchewan ...	27,000.00	Yorkton Farmers Market Co- operative	1,000.00
Victory Agricultural Society ...	1,286.50	Yorkton Veterinary Service District Board	4,600.00
Wadena & District Livestock Association	246.00	4-H Office	119.90
Wadena Horticultural Society .	520.27	Payees Under \$100.00	1,455.03
Wakaw Veterinary Service District Board	3,775.00		
Walpole-Wawken Veterinary Service District Board	3,075.00		
Watrous & District Veterinary Service Board	4,000.00		
Watrous Horticultural Society	232.50		
			<u>\$ 1,985,875.99</u>

COMMUNICATIONS

Estimate	\$ 622,350.00	Expenditure	\$ 616,487.30
Branch Head — Salary			\$ 34,134.00
Permanent Positions — Salaries			178,416.43
Temporary Positions — Salaries			23,624.80
Day Labour, Casual and Part-Time Employment			34,983.68
Honorariums and Special Services			2,412.00
Professional and Technical Services			19,347.82
Rents, Insurance and Utility Services			5,128.57
Publicity, Advertising and Printing			172,441.40
Repairs and Maintenance			1,536.38
Travel, Sustenance and Vehicle Expenses			18,945.57
Postage and Communications			12,466.38
Freight, Express, Cartage and Duty			5,144.10
Contractual Services (Other)			16,363.23
Stationery and Office Supplies			6,447.30
Scientific and Educational Supplies			56,090.78
Provisions			2,745.00
Miscellaneous Materials and Supplies			1,137.29
Grants and Other Contributions			3,425.00
Office Equipment			4,908.49
Educational and Scientific Equipment			15,088.28
Construction, Maintenance and Farming Equipment			1,612.92
Sundry			87.88
			<u>\$ 616,487.30</u>

COMMUNICATIONS — (Concluded)

Grants:

Celebrate Saskatchewan		(14, Regina)	250.00
Committee (Agricultural		(15, Davidson)	250.00
District Listed Below in		(19, Theodore)	250.00
Brackets):		(20, Wynyard)	250.00
(3, Lafleche)	\$ 250.00	(23, Biggar)	250.00
(4, Kyle)	250.00	(24, Kerrobert)	175.00
(5, Moosomin)	250.00	(27, Pleasantdale)	250.00
(8, Drinkwater)	250.00	(31, Nipawin)	250.00
(13, Melville)	250.00	Spence, Donald	250.00
			<u>\$ 3,425.00</u>

PERSONNEL AND TRAINING

Estimate	<u>\$ 287,590.00</u>	Expenditure	<u>\$ 327,663.12</u>
Branch Head — Salary			\$ 29,261.00
Permanent Positions — Salaries			157,490.73
Temporary Positions — Salaries			3,166.91
Day Labour, Casual and Part-Time Employment			20,676.82
Professional and Technical Services			18,873.19
Rents, Insurance and Utility Services			120.00
Publicity, Advertising and Printing			4,587.01
Repairs and Maintenance			320.91
Travel, Sustenance and Vehicle Expenses			17,071.78
Postage and Communications			3,949.78
Freight, Express, Cartage and Duty			65,228.98
Contractual Services (Other)			2,015.00
Stationery and Office Supplies			2,293.32
Scientific and Educational Supplies			2,099.30
Office Equipment			508.39
			<u>\$ 327,663.12</u>

PLANNING AND RESEARCH

Estimate	<u>\$ 442,350.00</u>	Expenditure	<u>\$ 414,558.33</u>
Branch Head — Salary			\$ 16,098.27
Permanent Positions — Salaries			126,787.43
Temporary Positions — Salaries			38,861.91
Day Labour, Casual and Part-Time Employment			737.08
Honorariums and Special Services			1,035.00
Professional and Technical Services			197,498.84
Rents, Insurance and Utility Services			3,843.32
Publicity, Advertising and Printing			13,753.58
Travel, Sustenance and Vehicle Expenses			8,776.04
Postage and Communications			3,709.90
Freight, Express, Cartage and Duty			107.70
Contractual Services (Other)			1,574.68
Stationery and Office Supplies			1,080.45
Scientific and Educational Supplies			131.41
Office Equipment			503.97
Sundry			58.75
			<u>\$ 414,558.33</u>

REGIONAL EXTENSION SERVICES BRANCH

Estimate	<u>\$ 4,322,090.00</u>	Expenditure	<u>\$ 4,134,658.60</u>
Branch Head — Salary			\$ 25,436.10
Permanent Positions — Salaries			2,895,060.98
Temporary Positions — Salaries			91,437.93
Day Labour, Casual and Part-Time Employment			75,333.58
Honorariums and Special Services			66,387.73
Retiring Gratuities			1,609.34

REGIONAL EXTENSION SERVICES BRANCH — (Concluded)

Severance Pay	2,384.54
Professional and Technical Services	2,613.71
Rents, Insurance and Utility Services	4,057.27
Publicity, Advertising and Printing	102,130.64
Repairs and Maintenance	3,914.70
Travel, Sustenance and Vehicle Expenses	404,473.42
Postage and Communications	273,186.95
Freight, Express, Cartage and Duty	2,798.00
Contractual Services (Other)	97,973.46
Stationery and Office Supplies	52,281.91
Scientific and Educational Supplies	11,194.28
Medical and Hospital Supplies	682.27
Provisions	1,090.81
Maintenance and Construction Materials	1,027.63
Miscellaneous Materials and Supplies	1,457.37
Grants and Other Contributions	5,000.00
Office Equipment	13,013.11
Sundry	112.87
	<u>\$ 4,134,658.60</u>

Grants:

Sask. 4-H Foundation	<u>\$ 5,000.00</u>
----------------------------	--------------------

FAMILY FARM IMPROVEMENT BRANCH

Estimate	<u>\$ 913,790.00</u>	Expenditure	<u>\$ 832,743.44</u>
----------------	----------------------	-------------------	----------------------

Branch Head — Salary	\$ 37,254.00
Permanent Positions — Salaries	548,152.23
Temporary Positions — Salaries	9,926.19
Day Labour, Casual and Part-Time Employment	22,094.97
Honorariums and Special Services	401.00
Professional and Technical Services	7,320.41
Rents, Insurance and Utility Services	688.05
Publicity, Advertising and Printing	33,394.76
Repairs and Maintenance	1,669.71
Travel, Sustenance and Vehicle Expenses	64,568.86
Postage and Communications	21,246.21
Freight, Express, Cartage and Duty	285.91
Contractual Services (Other)	3,977.97
Stationery and Office Supplies	6,760.85
Scientific and Educational Supplies	10,157.17
Provisions	201.25
Truck, Tractor, Aircraft and Machinery Supplies	438.53
Miscellaneous Materials and Supplies	5,525.52
Contributions to Cover Deficits on Working Advance Accounts	51,394.25
Office Equipment	2,483.46
Educational and Scientific Equipment	1,108.80
Construction, Maintenance and Farming Equipment	3,678.40
Sundry	14.94
	<u>\$ 832,743.44</u>

GRANTS FOR FARM SEWER AND WATER

Estimate	<u>\$ 450,000.00</u>	Expenditure	<u>\$ 529,545.18</u>
----------------	----------------------	-------------------	----------------------

Grants:

Adams, Boyd	461.17	Bang, Larry	356.00
Aiken, Robert	860.00	Bargen, Gary	448.00
Amendt, Ralph J.	305.00	Barlow, Bryan	400.00
Andersen, Alloys J. E.	555.00	Baynton, Roderick	360.00
Anderson, Brent	630.00	Belon, Wayne	315.00
Baker, Maurice	600.00	Best, Ken T.	539.00

GRANTS FOR FARM SEWER AND WATER — (Continued)

Grants:—(Continued)

Beyer, Lawrence	318.00	Hipkiss, Grant	703.00
Bingham, Fred	600.00	Hofer, Edward	383.00
Birch, Jim	614.00	Hough, Leroy	657.68
Bischler, Brian	530.00	Hubert Farms Ltd.	530.00
Block, William	428.56	Humbert, Don	495.82
Bloom, Larry	358.00	Hutterian Brethren of Biggar ..	504.00
Bodnarchuk, Joe	537.33	Jackson, Lorne W.	710.00
Borsheim, Con	1,130.00	Jacobson, Carl	358.00
Braaten, Harry	472.00	Jacobson, Ken and Stella	508.87
Briggs, Richard	553.88	Jadoway Farms	490.00
Brown, Clifton	835.00	Johnsrude, Mary	366.00
Brown, Elmer	330.89	Kales, George	762.84
Brown, Gordon	788.00	Keffer, Stan	440.00
Brown, Malcolm	460.00	Kirsch, Donald and Delbert ..	900.00
Bueckert, Frank	332.00	Kirsch and William Kirsch ..	447.00
Burant, Peter K.	538.00	Klassen, T. A.	517.10
Cairns, W. J.	450.00	Knelsen, Dietrich	720.00
Cameron, Gerald	615.00	Knox, Rick	350.00
Christensen, Roger	600.00	Koch, Roger	340.00
Chubb, Allan R.	350.34	Kohlman, Peter	395.00
Chuiko, Paul	380.00	Kokoski, George	381.60
Clark, Richard	540.00	Kopanko, John	390.00
Classen, Gordon R.	435.00	Kotun, George	489.03
Cooper, David Edwin (Bud) ..	600.00	Kozak, Irene	560.43
Creurer, Andre	400.00	Koznuk, Mrs. Anne	310.00
Dahl, Ingolf	600.00	Kruda, Joe	450.00
Dales, Marvin D.	595.00	Ladyrand Enterprises Ltd.	548.78
Dallyn, Mable and Herbert ..		Lake, Jack and Harry Lake ..	394.30
Dallyn	486.15	Lamont, Peter	650.00
Danylczuk, Jack	400.00	Langager, Leslie	340.00
Davidson, Douglas Hohn	580.37	Larson, Esther	318.00
Davies, Henry and Walter	435.00	LeBlanc, Jean M.	340.00
Davis, Wilfred H.	504.97	Ledinski, Richard	480.00
Diebert, George A.	406.00	Lee, Lorne E.	642.00
Dyck, Stanley	454.00	Leibel, Jerome	600.00
Epp, Clifford	618.00	Leisle, Wayne	735.00
Essar, Walter	380.00	Lewis, Lloyd J.	500.00
Fairley, Dwight	556.05	Lindberg, Vern	430.00
Farrer, Ken	560.00	Lindstrom, David	726.00
Fay, Mike	558.00	Loetkeman, Leo	480.00
Ferguson, Bruce D.	327.34	Brian Lothammer	599.18
Fester, Oscar	515.00	Lowe Farms	430.00
Fiest, Vince	600.00	Luhning, Rodney	743.17
Foster, Hugh	500.00	Mackow, Vernon	644.00
Friesen Bros.	900.00	Manship, Robert H.	600.00
Friesen, Jack	666.00	Mapletoft, Edgar E.	498.00
Frohaug, James	316.00	McFarlane, William E.	560.39
Fyson, Richard J.	676.00	Mellnick, Robert J.	540.00
Gabrielson, Harold	301.00	Munroe, Stewart	375.00
Gallinger, George	746.00	Myren, Allan	514.86
Gibson, Garry J.	575.00	Nelson, Clarence	536.00
Giesbrecht, John	402.00	Nelson, Robert	318.00
Glessing, Norman	810.00	Nowoselski, Ron	527.00
Goehr Farms Ltd.	362.49	Oleksyn, Victor	425.00
Goertzen, John	350.00	Olson, Dan	675.00
Grieman, Fred	376.50	Olson, Joe	700.00
Halladay, Terry	556.00	Orosz, Joseph F.	559.06
Hansen, Cory	580.00	Payne, G. Willard	477.00
Harms, Peter	385.00	Pedersen, Norman	402.00
Hart, Glen P.	690.00	Penner, Alfred	460.00
Harty, Leo	452.00	Peters, Bill W.	500.00
Hayes, Gerald	538.00	Peterson, Arthur	650.00
Heilman, Ed	420.00	Petterson, Norman	368.15
Heise, Charles	500.00	Philp, Donald E.	615.00
Helgason, Bryan D.	415.00	Pilot, Gary	482.44
Herbst, George	928.00	Thomas D.	
Hillman, Art	600.00		

GRANTS FOR FARM SEWER AND WATER — (Concluded)

Grants:—(Concluded)

Prince, Garnet	449.00	Stephens, Robert	400.00
Prybylski, Richard	524.00	Stevenson, L. J.	320.00
Ptolemy, Arnold R.	310.00	Stroeder, Melvin R.	430.00
Puech, Robert	600.00	Sydooruk, Mike	305.00
R.M. of Riverside No. 168	5,993.52	Taylor, Fred	650.00
Rawson, Donald	1,010.00	Taylor, Graham	635.00
Rea, Graham W.	600.00	Tebbutt, Kenneth	343.00
Rector, James	360.00	Thibeault, Norman	590.00
Reimer, Abe	354.00	Tjernstrom, Donald	315.00
Remple, Jake	366.00	Toews, David	302.00
Richelhoff, Tim	870.00	Tusa, Arnold B.	450.00
Richer, Wilfred	392.65	Ursu, Victor A.	600.00
Robinson, Daniel	431.79	Van den Bruel, Wayne	427.29
Ronald, Glen	434.00	Vance, Doug	555.00
Rumble, Daryl D.	600.00	Voelpel, Carl	490.78
Sawka, Bill	420.00	Voll, Bill	454.00
Schlamp, Jack	455.00	Waddell, Harold J.	565.00
Schmidt, Gordon H.	418.34	Walper, Scott	360.00
Schmidt, Tony	986.00	Waskowic, John	366.39
Schneider, Paul James	380.00	Watson, Mervin A.	390.84
Schofield, Fred	547.13	Webb, Douglas E.	334.00
Schulz, Karl	345.00	Webb, Gordon	560.00
Schury, George A.	350.00	Wendel, Esther A.	505.00
Schury, Lloyd	460.00	Wiebe, Peter	435.00
Schutte, Lyle	542.00	Wilchowy, Nick	541.78
Seman, Garry	380.00	Wilke, Dennis	350.00
Shatkowski, Larry A.	600.00	Williamson, Joseph	393.29
Shukin, Doris	441.13	Wilson, Robert	375.00
Sieben, Denis	362.00	Winter, Edmund	659.02
Sinclair, Malcolm	824.00	Woodworth, Thomas D.	443.89
Sinclair, Stanley	825.00	Woytiuk, Fred	506.00
Smith, Howard L.	528.05	Wroxton, Village of	18,265.00
Spendelow, W. A.	344.00	Zawislake, Walt	320.00
Sproxtton, Gary	447.30	Payees \$300.00 and under	399,769.25
			<u>\$ 529,545.18</u>

GRANTS FOR CONTROL OF POLLUTION FROM INTENSIVE LIVESTOCK OPERATIONS

Estimate	<u>\$ 75,000.00</u>	Expenditure	<u>\$ 82,314.35</u>
<i>Grants:</i>			
Bespalko, Bill	\$ 4,153.58	Munns, Howard E.	575.00
Bjolverud, Alvin	897.82	Penny, Gordon	2,254.96
Bjolverud, Clinton	1,760.07	Reynoldson, John	9,996.70
Brown, Alfred	1,510.61	Ries, Joseph W.	1,095.94
Chapman, Bob	1,844.70	Russell, Wilson	5,318.96
Christopherson, Gary	2,904.27	Rutten, Larry	12,575.00
Gadd, Glenn	824.99	Sanden, Phillip	1,344.29
Gray, C. R.	1,372.76	Sinclair, Angus B.	100.00
Heil, Raymond	26,251.13	Sinclair, John	1,675.05
King, Russell	174.25	Wiesbrod, Karl	3,914.85
Larsen, Victor	1,566.00	Payees under \$100.00	203.42
			<u>\$ 82,314.35</u>

GRANT TO FARMSTART FOR GRANTS UNDER THE AGRICULTURAL INCENTIVES ACT

Estimate	<u>\$ 1,000,000.00</u>	Expenditure	<u>\$ 1,300,000.00</u>
----------------	------------------------	-------------------	------------------------

GRANT TO FARMSTART FOR ADMINISTRATION OF THE LOAN AND GRANT PROGRAM
UNDER THE AGRICULTURAL INCENTIVES ACT

Estimate\$ 1,296,190.00 Expenditure\$ 1,296,190.00

ANIMAL INDUSTRY BRANCH

Estimate\$ 2,149,200.00 Expenditure\$ 2,141,891.73

Branch Head — Salary	\$ 34,134.00
Permanent Positions — Salaries	918,810.85
Temporary Positions — Salaries	14,883.67
Day Labour, Casual and Part-Time Employment	465,483.65
Honorariums and Special Services	2,496.40
Retiring Gratuities	223.52
Professional and Technical Services	190,411.27
Rents, Insurance and Utility Services	482.80
Publicity, Advertising and Printing	125,090.80
Repairs and Maintenance	840.72
Travel, Sustenance and Vehicle Expenses	238,570.57
Postage and Communications	26,449.35
Freight, Express, Cartage and Duty	8,892.59
Contractual Services (Other)	15,369.26
Stationery and Office Supplies	14,058.28
Scientific and Educational Supplies	397.39
Medical and Hospital Supplies	19,288.32
Clothing and Clothing Material	5,629.20
Miscellaneous Materials and Supplies	9,873.66
Taxes and Licences	2,875.41
Passenger Vehicles	1,493.23
Office Equipment	382.81
Educational and Scientific Equipment	45,666.28
Sundry	87.70
	<u>\$ 2,141,891.73</u>

Grants:

Payees under \$100.00\$ 76.50

PLANT INDUSTRY BRANCH

Estimate\$ 916,810.00 Expenditure\$ 767,391.77

Branch Head — Salary	\$ 34,842.64
Permanent Positions — Salaries	309,201.95
Temporary Positions — Salaries	43,887.96
Day Labour, Casual and Part-Time Employment	10,532.41
Honorariums and Special Services	723.00
Retiring Gratuities	850.45
Severance Pay	17,448.24
Professional and Technical Services	3,458.00
Rents, Insurance and Utility Services	6,368.18
Publicity, Advertising and Printing	54,057.31
Repairs and Maintenance	282.00
Travel, Sustenance and Vehicle Expenses	65,851.31
Postage and Communications	14,158.40
Freight, Express, Cartage and Duty	1,227.80
Contractual Services (Other)	79,916.65
Stationery and Office Supplies	2,907.81
Scientific and Educational Supplies	8,391.78
Medical and Hospital Supplies	987.00
Maintenance and Construction Materials	132.97
Miscellaneous Materials and Supplies	3,116.14
Taxes and Licences	101.37
Contributions to Cover Deficits on Working Advance Accounts	108,821.77
Office Equipment	116.81
Sundry	9.82
	<u>\$ 767,391.77</u>

VETERINARY SERVICES BRANCH

Estimate	\$ 934,060.00	Expenditure	\$ 892,641.42
Branch Head — Salary			\$ 38,940.00
Permanent Positions — Salaries			278,170.07
Temporary Positions — Salaries			3,786.46
Day Labour, Casual and Part-Time Employment			3,735.69
Honorariums and Special Services			144.00
Professional and Technical Services			59,108.38
Rents, Insurance and Utility Services			306.11
Publicity, Advertising and Printing			2,790.35
Repairs and Maintenance			2,623.55
Travel, Sustenance and Vehicle Expenses			20,354.31
Postage and Communications			6,310.18
Freight, Express, Cartage and Duty			1,114.95
Contractual Services (Other)			419,241.47
Stationery and Office Supplies			1,384.05
Scientific and Educational Supplies			604.32
Medical and Hospital Supplies			20,633.10
Provisions			470.94
Miscellaneous Materials and Supplies			775.00
Grants and Other Contributions			23,625.00
Taxes and Licenses			432.38
Compensation for Loss			4,610.00
Office Equipment			297.81
Educational and Scientific Equipment			3,064.15
Sundry			119.15
			<u>\$ 892,641.42</u>

Grants:

Allen, Dr. D.	\$ 2,250.00	Mechor, Dr. C.	2,250.00
Evenson, Dr. R. V. J.	2,250.00	Mitchell, Dr. T.	1,125.00
Fawcett, Dr. C. D.	2,250.00	Norman, Dr. D.	2,250.00
Harvey, Dr. J. A.	1,125.00	Richardson, Dr. G.	1,125.00
Hoffer, Dr. M. A.	1,125.00	Rowan, Dr. M. T.	1,125.00
Inglis, Dr. J.	1,125.00	Sherven, Dr. G.	1,125.00
Kessler, Dr. J. A.	2,250.00	Wurtz, Dr. B. M.	2,250.00
			<u>\$ 23,625.00</u>

MARKETING AND ECONOMICS BRANCH

Estimate	\$ 863,290.00	Expenditure	\$ 859,445.96
Branch Head — Salary			\$ 34,134.00
Permanent Positions — Salaries			375,252.15
Temporary Positions — Salaries			110,791.03
Day Labour, Casual and Part-Time Employment			24,474.86
Honorariums and Special Services			5,515.00
Professional and Technical Services			19,076.30
Rents, Insurance and Utility Services			1,224.35
Publicity, Advertising and Printing			120,837.16
Repairs and Maintenance			1,356.08
Travel, Sustenance and Vehicle Expenses			75,002.24
Postage and Communications			25,479.48
Freight, Express, Cartage and Duty			577.71
Contractual Services (Other)			44,044.89
Stationery and Office Supplies			5,205.13
Scientific and Educational Supplies			4,732.87
Provisions			5,659.04
Miscellaneous Materials and Supplies			810.92
Grants and Other Contributions			2,500.00
Office Equipment			2,739.96
Sundry			32.79
			<u>\$ 859,445.96</u>
<i>Grants:</i>			
Canadian Federation of Chef de Cuisine	\$		2,500.00

GRANT TO FARMSTART UNDER THE AGRICULTURAL INCENTIVES ACT FOR GRANTS AND IMPLEMENTING GUARANTEES UNDER THE LIVESTOCK LOANS GUARANTEE ACT

Estimate\$ 100,000.00 Expenditure\$ 75,000.00

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SASKATCHEWAN CROP INSURANCE CORPORATION — ADMINISTRATION

Estimate\$ 4,709,760.00 Expenditure\$ 4,709,760.00

CONSERVATION AND LAND IMPROVEMENT BRANCH

Estimate\$ 2,520,980.00 Expenditure\$ 2,224,213.06

Branch Head — Salary	\$ 37,254.00
Permanent Positions — Salaries	1,236,948.77
Temporary Positions — Salaries	3,833.18
Day Labour, Casual and Part-Time Employment	462,502.97
Professional and Technical Services	13,272.03
Rents, Insurance and Utility Services	9,699.12
Publicity, Advertising and Printing	15,123.96
Repairs and Maintenance	4,121.15
Travel, Sustenance and Vehicle Expenses	180,195.78
Postage and Communications	30,181.76
Freight, Express, Cartage and Duty	692.35
Contractual Services (Other)	132,192.19
Stationery and Office Supplies	12,168.95
Scientific and Educational Supplies	42,607.41
Clothing and Clothing Material	187.50
Truck, Tractor, Aircraft and Machinery Supplies	563.60
Maintenance and Construction Materials	2,546.53
Miscellaneous Materials and Supplies	883.23
Grants and Other Contributions	25,762.94
Office Equipment	10,786.38
Educational and Scientific Equipment	2,498.30
Sundry	190.96
	<u>\$ 2,224,213.06</u>

Grants:

Big T Stock Farms Ltd.	\$ 380.07	Hubert, Peter E	814.94
Borsheim, A	7,000.00	Karwandy, Thad	409.43
Bos, William	690.93	Murch, Keith	635.60
Bue, Gordon	460.62	Murch, Wayne	580.60
Colpitts, A.	1,048.78	River Butte Stock Farms	462.69
Dokken, Glen	2,115.75	Smith, Bevin	1,788.50
Getz, Daniel	635.60	Smith, Dawson W.	496.36
Gibson Flat Farms	657.22	Smith, Verol	681.60
Globe Livestock Enterprises ..	2,758.44	Tait, Robert and	
Haddon, Clayton	831.99	Barry Tait	425.65
Hagel, Tom	580.60	Toney, William	1,874.91
Hoozeveen, Brian	378.79	Payees under \$100.00	53.87
			<u>\$ 25,762.94</u>

TO PROVIDE FOR AND AUTHORIZE A PAYMENT TO THE SASKATCHEWAN WATER SUPPLY BOARD FOR THE FIXED AND OPERATING COSTS ALLOCATED TO THE DEPARTMENT OF AGRICULTURE

Estimate\$ 375,000.00 Expenditure\$ 346,007.50

GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS UNDER THE AGRICULTURAL DEVELOPMENT AND ADJUSTMENT ACT

Estimate\$ 215,100.00 Expenditure\$ 214,839.04

GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS . . . — (Concluded)

Grants:

Conservation and Development area Authority of:		Moosomin	3,091.67
Arborfield	\$ 1,512.53	Mudie Lake	133.33
Archgrove	920.00	Nipawin	49,494.58
Bratt's Lake	1,410.67	Pambrun	2,071.33
Broderick	700.00	Parry	1,770.00
Buchanan	215.67	Ponass Lake	262.67
Burgis	2,016.94	Rapid View	1,587.80
Burr	5,193.09	St. Louis	1,317.98
Chester	110.00	St. Peter	7,259.12
Clemenceau	1,818.08	Shand Creek	3,848.50
Etomami	2,382.78	Shannonville	204.00
Flett's Springs	21,883.55	Smoky Burn	6,523.30
Flowing Well	2,515.00	Souris	16,479.55
Good Lake	6,703.56	Spalding	6,782.06
Gravelbourg North	124.65	Torch River	1,075.66
Green Lake	159.26	Waldheim	223.33
Hanginghide	303.94	Wascana	13,347.88
Hatke Lake	2,620.05	Whiska	1,004.34
Hazenmore N.	539.00	Willow Creek	13,668.48
Iradeal	186.00	Wiwa Creek	265.33
Kelvington	268.02	Zenon Park	317.96
Kingsley	4,702.37	Grayson, Karen	143.91
Lacadena	297.42	Miry Creek Water Users Association	10,600.00
Leroy West	3,697.56	Nut Lake Watershed Association	320.07
Lorlie West	336.67	Ponteix Water Users Association	949.00
Lund	3,857.55	Payees under \$100.00	648.02
Madrid	386.26		
Moose Range	6,597.55		
			\$ 214,839.04

LANDS BRANCH

Estimate	\$ 1,675,160.00	Expenditure	\$ 1,439,938.82
Branch Head — Salary			\$ 30,894.00
Permanent Positions — Salaries			1,103,009.31
Temporary Positions — Salaries			20,995.28
Day Labour, Casual and Part-Time Employment			19,532.31
Professional and Technical Services			15,658.76
Rents, Insurance and Utility Services			3,481.64
Publicity, Advertising and Printing			8,202.94
Repairs and Maintenance			3,811.24
Travel, Sustenance and Vehicle Expenses			135,985.76
Postage and Communications			17,520.50
Contractual Services (Other)			13,980.00
Stationery and Office Supplies			16,245.13
Scientific and Educational Supplies			2,448.90
Coal, Wood and Other Fuels			1,084.68
Miscellaneous Materials and Supplies			1,147.05
Taxes and Licences			13,455.30
Land and Buildings			24,161.36
Office Equipment			6,399.42
Educational and Scientific Equipment			388.24
Construction, Maintenance and Farming Equipment			1,459.08
Sundry			77.92
			\$ 1,439,938.82

OPERATION OF PROVINCIAL COMMUNITY PASTURES AND LAND ACQUISITIONS

Estimate	\$ 4,150,950.00	Expenditure	\$ 4,243,414.80
Permanent Positions — Salaries			\$ 422,687.72
Temporary Positions — Salaries			338,872.61

OPERATION OF PROVINCIAL COMMUNITY PASTURES AND LAND ACQUISITIONS
— (Concluded)

Day Labour, Casual and Part-Time Employment	532,430.37
Professional and Technical Services	2,652.90
Rents, Insurance and Utility Services	114,291.68
Publicity, Advertising and Printing	1,669.48
Repairs and Maintenance	38,098.98
Travel, Sustenance and Vehicle Expenses	57,137.09
Postage and Communications	11,398.18
Freight, Express, Cartage and Duty	69,601.58
Contractual Services (Other)	580,040.05
Stationery and Office Supplies	1,155.40
Scientific and Educational Supplies	237.94
Medical and Hospital Supplies	50,614.66
Coal, Wood and Other Fuels	1,410.07
Truck, Tractor, Aircraft and Machinery Supplies	26,137.44
Maintenance and Construction Materials	45,939.18
Miscellaneous Materials and Supplies	260,816.40
Taxes and Licences	385,626.94
Compensation for Loss	212,732.29
Trucks, Tractors and other Motor Propelled Vehicles and Trailers	32,279.26
Construction, Maintenance and Farming Equipment	53,360.50
Livestock	1,004,081.54
Sundry	142.54
	<u>\$ 4,243,414.80</u>

LEBRET TRAINING FARM

Estimate	\$ 441,840.00	Expenditure	\$ 331,080.18
Permanent Positions — Salaries			\$ 12,472.22
Temporary Positions — Salaries			10,429.66
Day Labour, Casual and Part-Time Employment			117,811.63
Honorariums and Special Services			4,123.61
Professional and Technical Services			815.70
Rents, Insurance and Utility Services			5,419.08
Repairs and Maintenance			4,298.99
Travel, Sustenance and Vehicle Expenses			8,042.77
Postage and Communications			701.77
Freight, Express, Cartage and Duty			1,405.02
Contractual Services (Other)			9,206.51
Medical and Hospital Supplies			3,398.93
Clothing and Clothing Material			546.04
Coal, Wood and Other Fuels			5,440.10
Truck, Tractor, Aircraft and Machinery Supplies			14,049.69
Miscellaneous Materials and Supplies			116,280.11
Taxes and Licenses			6,918.80
Construction, Maintenance and Farming Equipment			2,200.00
Livestock			7,475.00
Sundry			44.55
			<u>\$ 331,080.18</u>

AGRICULTURAL IMPLEMENTS BOARD

Estimate	\$ 267,440.00	Expenditure	\$ 214,664.07
Branch Head — Salary			\$ 34,134.00
Permanent Positions — Salaries			123,256.22
Temporary Positions — Salaries			10,400.85
Day Labour, Casual and Part-Time Employment			1,452.04
Honorariums and Special Services			5,700.00
Professional and Technical Services			728.21
Publicity, Advertising and Printing			3,077.12
Repairs and Maintenance			168.15
Travel, Sustenance and Vehicle Expenses			25,945.38
Postage and Communications			6,264.67
Contractual Services (Other)			492.00

AGRICULTURAL IMPLEMENTS BOARD — (Concluded)

Stationery and Office Supplies		1,157.62
Scientific and Educational Supplies		1,705.80
Provisions		121.28
Sundry		60.73
		<u>\$ 214,664.07</u>

GRANT TO THE SASKATCHEWAN LAND BANK COMMISSION — ADMINISTRATION

Estimate	<u>\$ 1,414,170.00</u>	Expenditure	<u>\$ 1,272,919.76</u>
----------------	------------------------	-------------------	------------------------

GRANT TO THE PRAIRIE AGRICULTURAL MACHINERY INSTITUTE FOR PAYMENT OF SASKATCHEWAN'S SHARE UNDER AGREEMENT WITH THE PROVINCES OF ALBERTA AND MANITOBA

Estimate	<u>\$ 1,067,790.00</u>	Expenditure	<u>\$ 1,067,790.00</u>
----------------	------------------------	-------------------	------------------------

SASKATCHEWAN FARM OWNERSHIP BOARD

Estimate	<u>\$ 181,550.00</u>	Expenditure	<u>\$ 149,649.39</u>
----------------	----------------------	-------------------	----------------------

Branch Head — Salary	\$	30,336.00
Permanent Positions — Salaries		50,249.59
Temporary Positions — Salaries		8,913.47
Day Labour, Casual and Part-Time Employment		9,273.74
Honorariums and Special Services		6,135.00
Professional and Technical Services		2,326.33
Publicity, Advertising and Printing		21,812.84
Travel, Sustenance and Vehicle Expenses		16,128.77
Postage and Communications		3,001.80
Contractual Services (Other)		216.40
Stationery and Office Supplies		723.56
Scientific and Educational Supplies		187.67
Office Equipment		260.82
Sundry		83.40
	\$	<u>149,649.39</u>

STATISTICS

Estimate	<u>\$ 173,080.00</u>	Expenditure	<u>\$ 169,051.30</u>
----------------	----------------------	-------------------	----------------------

Branch Head — Salary	\$	29,391.00
Permanent Positions — Salaries		63,651.46
Temporary Positions — Salaries		4,342.50
Day Labour, Casual and Part-Time Employment		4,467.02
Professional and Technical Services		12,854.32
Rents, Insurance and Utility Services		5,402.81
Publicity, Advertising and Printing		26,509.54
Travel, Sustenance and Vehicle Expenses		3,751.50
Postage and Communications		5,629.04
Freight, Express, Cartage and Duty		167.34
Contractual Services (Other)		4,292.65
Stationery and Office Supplies		4,496.42
Scientific and Educational Supplies		126.58
Miscellaneous Materials and Supplies		3,705.78
Office Equipment		197.34
Sundry		66.00
	\$	<u>169,051.30</u>

GRANT TO FARMSTART FOR OPERATING THE CASH ADVANCES TO CATTLE PRODUCERS PROGRAM UNDER THE AGRICULTURAL INCENTIVES ACT

Estimate	<u>\$ 226,890.00</u>	Expenditure	<u>\$ NIL</u>
----------------	----------------------	-------------------	---------------

PAYMENTS PURSUANT TO THE SASKATCHEWAN AGRICULTURAL RETURNS
STABILIZATION ACT

Estimate\$ 270,000.00 Expenditure\$ 142,541.18

Transfers (Out)\$ 142,541.18

PAYMENTS PURSUANT TO THE AGRICULTURAL PRODUCTS MARKET DEVELOPMENT
FUND ACT

Estimate\$ 350,000.00 Expenditure\$ 350,000.00

Transfers (Out)\$ 350,000.00

GRANTS FOR CONSTRUCTION OF SEED CLEANING PLANTS

Estimate\$ 420,000.00 Expenditure\$ 341,610.05

Grants:

Cut Knife & Districts Seed Cleaning Co-operative\$ 176,729.43
Paradise Hill Seed Cleaning Co-op. Ltd. 7,089.53
Parkland Seed Cleaning Plant Co-op. Ltd. 157,791.09
\$ 341,610.05

OUTLOOK IRRIGATION BRANCH

Estimate\$ 457,230.00 Expenditure\$ 505,635.57

Branch Head — Salary\$ 28,670.72
Permanent Positions — Salaries 145,898.99
Temporary Positions — Salaries 18,973.82
Day Labour, Casual and Part-Time Employment 13,419.95
Professional and Technical Services 50,052.14
Rents, Insurance and Utility Services 5,910.25
Publicity, Advertising and Printing 8,740.62
Repairs and Maintenance 11,122.76
Travel, Sustenance and Vehicle Expenses 17,578.00
Postage and Communications 16,324.35
Freight, Express, Cartage and Duty 2,300.75
Contractual Services (Other) 16,054.03
Stationery and Office Supplies 12,621.54
Scientific and Educational Supplies 2,132.51
Provisions 154.47
Truck, Tractor, Aircraft and Machinery 11,631.99
Maintenance and Construction Materials 4,615.36
Miscellaneous Materials and Supplies 3,005.70
Office Equipment 3,383.84
Construction, Maintenance and Farming Equipment 132,854.81
Sundry 188.97
\$ 505,635.57

Grants:

Payees under \$100.00\$ 97.97

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE AGRICULTURAL DEVELOPMENT
CORPORATION OF SASKATCHEWAN — ADMINISTRATION

Estimate\$ 235,000.00 Expenditure\$ 235,000.00

TO PROVIDE FOR AND AUTHORIZE A PAYMENT TO THE CANADA-SASKATCHEWAN
WATERFOWL CROP DAMAGE COMPENSATION PROGRAM FUND

Estimate	<u>\$ 1,100,000.00</u>	Expenditure	<u>\$ 1,100,000.00</u>
----------------	------------------------	-------------------	------------------------

Transfers (Out)	<u>\$ 1,100,000.00</u>
-----------------------	------------------------

PAYMENTS PURSUANT TO THE AGRICULTURAL RESEARCH FUNDING ACT

Estimate	<u>\$ 3,250,000.00</u>	Expenditure	<u>\$ 3,250,000.00</u>
----------------	------------------------	-------------------	------------------------

Transfers (Out)	<u>\$ 3,250,000.00</u>
-----------------------	------------------------

GRANTS TO AGRICULTURAL RESEARCH ORGANIZATIONS

Estimate	<u>\$ 1,441,000.00</u>	Expenditure	<u>\$ 1,886,000.00</u>
----------------	------------------------	-------------------	------------------------

Grants:

Protein Oil & Starch Pilot Plant Corp.	\$ 50,000.00
Sask. Institute of Pedology	231,000.00
University of Saskatchewan	1,355,000.00
Veterinary Infectious Disease Organization	250,000.00
	<u>\$ 1,886,000.00</u>

TO PROVIDE FOR AND AUTHORIZE TRANSPORTATION SUBSIDY GRANTS TO ASSIST
SECONDARY PROCESSING UNDER THE CROW RATE GUARANTEE PLAN

Estimate	<u>\$ 3,000,000.00</u>	Expenditure	<u>\$ NIL</u>
----------------	------------------------	-------------------	---------------

GRANTS UNDER THE 4-H PROGRAM

Estimate	<u>\$ 140,500.00</u>	Expenditure	<u>\$ 136,532.50</u>
----------------	----------------------	-------------------	----------------------

Grants:

Canwood Multiple	\$ 112.00	Pennant 4-H Community Club	100.00
Carnduff Community 4-H Club	100.00	Sask. 4-H Council	1,500.00
Colonsay Multiple 4-H	100.00	South East Regional 4-H Council	16,000.00
East Central Regional 4-H Council	16,000.00	South West Regional 4-H Council	16,000.00
Humboldt 4-H Multiple	110.50	Torquay Multiple 4-H Club	100.00
Naicam Multiple 4-H Club	119.50	West Central Regional 4-H Council	16,000.00
Nipawin 4-H Homecraft	100.00	4-H Foundation	25,000.00
North East Regional 4-H Council	16,000.00	Payees under \$100.00	13,190.50
North West Regional 4-H Council	16,000.00		<u>\$ 136,532.50</u>

GRANT TO SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT 1 BOARD

Estimate	<u>\$ 288,280.00</u>	Expenditure	<u>\$ 238,858.16</u>
----------------	----------------------	-------------------	----------------------

GRANT TO FARMSTART FOR INTEREST SUBSIDY UNDER THE AGRICULTURAL
INCENTIVES ACT

Estimate	<u>\$ 2,344,450.00</u>	Expenditure	<u>\$ 1,844,450.00</u>
----------------	------------------------	-------------------	------------------------

GRANT TO FARMSTART FOR AN ALLOWANCE FOR LOSSES ON LOANS UNDER THE AGRICULTURAL INCENTIVES ACT

Estimate\$ 1,100,000.00 Expenditure\$ 1,100,000.00

GRANTS TO INDIVIDUALS FOR IRRIGATION DEVELOPMENT IN SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT 1

Estimate\$ 310,000.00 Expenditure\$ 273,665.89

Grants:

Akins, Barry	\$ 1,005.32	Larson, Merle H. R.	7,281.24
Akins, Barry and Bill		Larson, Robert & Merle	
Childerhose	901.57	Larson	1,022.75
Anderson, Gerald	432.53	Matlock, William John	7,443.29
Barrich Farms Ltd.	2,813.82	McNichol, K. Ward	6,813.98
Bennett, Mac	563.71	Murray, Larry	4,983.77
Carlson, James G.	1,696.23	Niska, Bernard	1,135.10
Claughton, James C.	2,236.96	Outlook Argo Ltd.	1,544.14
Copeland, Alma	9,109.33	Outlook Forage Ltd.	3,066.71
Davison, John Bruce	14,637.28	Pederson Farms	862.37
Derdall Irrigation Farms Ltd. .	36,281.77	Pederson, Grant	3,314.49
Derdall, Lyle	1,664.19	Pederson, Kenneth	3,092.59
Derdall, Reginald	17,151.09	Pederson, Roger L.	1,835.22
Duncan, Allen, E. &		Peters, E., W. Peters & D.	
Raymond M. Duncan	1,190.39	Peters	7,342.68
Friesen, Peter D. & Russell B.		Prairie Produce Ltd.	3,201.96
Friesen	1,570.60	Stranden, Neil	21,684.76
Gross, M. A. & G. P. Gross	15,562.88	Stranden, Neil & Thelmer	2,529.53
Hauberg, Dale	341.66	Stranden, Robert & Arlo	2,127.09
Hauberg, J. P.	283.87	Tomasiewicz, Leo & Dale	7,668.25
Henricks, Harvey	26,789.74	Verwimp, Bernard Jr.	12,154.70
Hettrick, Harvey	12,306.72	Verwimp, Paul E. F.	566.27
Johnson, Gordon	2,843.52	Vestre, Crispin & Roy Vestre .	760.92
Kasper, John W.	17,165.67	Walberg, Dennis	4,406.70
Keg Farms Ltd.	1,879.28	Payees Under \$100.00	76.16
Knapik, Larry M.	323.09		
			\$ 273,665.89

GRANTS UNDER THE HOMESTEAD REBATE PROGRAM

Estimate\$ 150,000.00 Expenditure\$ 49,700.60

Grants:

Barron, Roderick James	\$ 820.80	Krywy, Paul	485.60
Brenner, Christian Jr.	1,000.00	Kuehn, Manuel & Alvena	590.80
Callin, Irene	698.00	Kuhlmeier, Lloyd B.	480.80
Crashley, Glen	549.60	Lagasse, Dorothy	608.00
Duncan, Ray M.	520.80	Lorenson, Melvin L.	739.20
Emerson, John & Esther		Nagy, James M.	664.80
Schuetz	458.80	Neudorf, Henry	678.80
Erickson, Eric O.	746.80	Palmer, Lorne D.	908.40
Fischer, Marcus	1,142.40	Petrinchuk, Geraldine &	
Gel, Harry	969.20	David Petrinchuk	474.80
Graff, Ronald J.	1,000.00	Randall, Annette N.	557.20
Grassi, George	434.00	Riddell, Hugh A.	587.20
Grywacheski, Michael M.	654.40	Roger, Laurent R.	524.20
Guillet, Louis H.	946.40	Sask. Land Bank	
Herlein, Anthony J.	1,705.60	Commission	25,384.00
Hintz, Kelvin	346.80	Serhan, William	728.00
Holmes, Harry F.	782.80	Shatula, Gerald	537.60
Johansen, Edward E.	651.60	Sward, Carl A.	270.80
Karoly, Steve J. & Anne	772.00	Trew, Harold L.	353.60
Kowalko, John	374.00	Tumack, Harry S.	342.00
		Ukrainetz, Joseph L.	210.80
			\$ 49,700.60

GRANTS TO INDIVIDUALS FOR GENERAL AGRICULTURAL PURPOSES

Estimate	\$ 160,450.00	Expenditure	\$ 140,728.64
<i>Grants:</i>			
Ahner, Derald W.	\$ 224.00	Horvey, Gordon J.	100.00
Alexander, Grant G.	2,260.02	Howdle, Herbert & Gregg Shepard	200.00
Allstate Grain Co. Ltd.	688.38	Howe, R. A. & Sons	100.00
Andrew, Craig B.	150.00	Hutt, William J.	300.00
Ballantyne, David & Robert Ballantyne	200.00	Jacobs Enterprises Ltd.	957.07
Beamish, D.	970.14	Jahnke, Harvey	1,750.00
Begrand, Henry	100.00	Jansen, J. C.	100.00
Bell, Donald G.	100.00	Johnston, J. T. & Sons	200.00
Bertoia, Louis	100.00	Johnston, W. M.	343.00
Bleakney, Delon	438.50	Johnstone, Robert G.	100.00
Bouchard Bros.	2,699.45	Kaeding, Roger W.	100.00
Boundary Motors Ltd.	1,125.00	Kelln, Marvin G.	1,750.00
Brown, H. A. & Sons	150.00	Kenwood, Jules	150.00
Campbell, Charles	200.00	Kuffner, Wayne	1,750.00
Campeau, Ernest	452.02	Kunkel, G. & H. Begrand	750.00
Carlier, Ervin E.	620.83	Legault, Rheel	1,503.66
Carlson, Milton	898.52	Leroy, Lucien	655.20
Castle, Blaine	1,750.00	Lewis, Raymond	1,400.00
Castle, Dale R.	1,750.00	Lischka, Karl	789.42
Clayton, Leslie	891.66	Lischka, Martin	789.42
Cocks, Barry	1,750.00	Longmuir, Jack	1,171.25
Cossette, Elaine	186.24	Loose, Ralph D.	1,750.00
Cowtown Cattle Co.	1,750.00	Lowe, Marvin	100.00
Decorby, H. & Sons	200.00	Lowe, Reginald E.	100.00
Dietrich, Adam	1,096.37	Lowenberger, Cliff	1,294.57
Doty, Daryle C.	2,246.14	MacKenzie, Perry	1,457.90
Drader, V.	100.00	Mann, Robert	100.00
Driver, G.	1,366.40	McAuley, Wallace S.	1,029.37
Dunham, Neil	689.50	McAvoy, James A.	100.00
Dupmeier, Theodore K.	1,514.60	McCall, Patrick	150.00
Dyck, Henry P.	1,750.00	McCaw, Eric W.	427.57
Dyrland Angus Farms	200.00	McGregor, Darryl A.	620.00
Easton Bros.	100.00	McKenzie, Kenneth A. M.	100.00
Edwards, Brian Richard	100.00	McKenzie, William	150.00
Emmons Bros.	100.00	McTaggart, Donald	150.00
Erickson, Trevor G.	1,750.00	Mellor, R. C.	527.84
Farley, William M.	1,340.65	Memory Farms Ltd.	995.47
Fladeland, T. E. & Sons	100.00	Millham, James	150.00
Flaman, Robert J.	1,131.21	Misty Meadows Farm	250.00
Foisy Charolais	750.00	Monvoisin, Gerald	1,540.00
Forman, Stan	1,248.14	Morgan, Ken	1,750.00
Fraser, Terry C.	1,089.37	Morin, Albert J.	100.00
Friesen, Wayne	100.00	Mullie, Mary	100.00
Fuhr, Leo	1,029.72	Murphy, G. E. & D. E. Murphy	150.00
G & N Industries	516.29	Olson Bros.	1,163.23
Gaff Ranch Ltd.	4,228.92	Olson, Clarence	1,750.00
Gamble, Jack	200.00	Olson, Marvin	2,362.78
Gerbrandt, Irwin	1,750.00	Olson, Oscar & Marvin Olson	3,500.00
Gillis, Stephen A.	122.84	Omnes, Thelmer	1,750.00
Gisalson, Victor	100.00	Palaschuk Farms Ltd.	200.00
Grajczyk, Dave	200.00	Panorama Mutual Ltd.	150.00
Grant, John	1,750.00	Paton, Adrian	1,806.49
Gray, Daniel G.	1,035.53	Pelletier, Dawn E.	118.74
Gross, Ian L.	1,750.00	Perryville Holdings	100.00
Gutek, Gerald	217.75	Plewis, Kenneth	150.00
Hall, W. Ralph & Barbara W. ..	1,750.00	Plummer, Arthur	200.00
Hanel, W. J.	100.00	Ramsay, Carl J.	150.00
Hanson, Wesley J.	113.56	Randall, James	812.00
Harrison, S. J.	1,367.80	Redekop, H. H.	1,750.00
Hauptstein, Elvin	590.62	Reid, Harvel C.	312.20
Hjertaas, Blain	1,473.08	Reid, Rita	823.16
Hoffart Farms	776.12	Reynolds, Clive	114.00
Horkoff, Audrey	100.00	Robinson, Hugh	150.00
Horkoff, Donald	200.00		

GRANTS TO INDIVIDUALS FOR GENERAL AGRICULTURAL PURPOSES — (Concluded)

Grants: — (Concluded)

Ross L. Seven Ranch Ltd.	1,179.15	Unsworth, Art R.	1,505.00
Ross, Arthur	1,098.30	Van den Bussche, Norbert	1,363.80
Rutledge, Dave	3,270.84	Vantage Farms Ltd.	1,434.30
Sather, Barry	1,750.00	Voice, Leslie F.	1,750.00
Sauder, Collin A.	250.00	Wagner, Randy	100.00
Scarrow, Arthur	100.00	Wainman, William C.	200.00
Scarrow, Dennis	100.00	Ward, Edward C.	946.61
Siemens, Carl	1,750.00	Warnyca, William	100.00
Stables, Robert	200.00	Weber, Jerry	1,970.67
Stauber, E. G.	560.00	Wells, Archie J.	1,750.00
Steiert, A. C. & Dan Steiert ...	100.00	Wiens, Leroy	250.00
T-4 Ranches Ltd.	736.92	Williamson, Denis A.	100.00
Tait, J. E.	150.00	Willmott, John	100.00
Thompson, H. A.	250.00	Willmott, Joseph	100.00
Toews, Randy	110.00	Willms, John J.	150.00
Toner Angus Farms	150.00	Yanke, Robert	1,505.00
Turpie, Ken	856.84	Zuchkan, Matt	754.92
University of Saskatchewan ...	9,400.00	Payees Under \$100.00	3,422.58
			<u>\$ 140,728.64</u>

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SOCIETY OF DOUKHOBORS OF VERIGIN TO ASSIST IN THE ESTABLISHMENT OF A DOUKHOBOR HERITAGE VILLAGE

Estimate	\$ 107,460.00	Expenditure	\$ 107,460.00
TOTAL — AGRICULTURE (ORDINARY EXPENDITURE)			<u>\$ 45,629,715.55</u>

SCHEDULE OF PAYMENTS

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoté.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Acton, Thomas W. \$	29,735.00	\$	Bailey, Gordon F. ...	11,019.80	.....
Adam, Stewart D. ..	27,289.76	3,246.79	Baker, Shirley		
Adeland, Robert			Ann	10,622.26	.....
B.	29,382.00	4,031.03	Baldwin, Walter R. .	26,498.00	.....
Adkins, Phil E.	20,045.00	.....	Bamford, John A. ...	10,855.27	.....
Alexander, Sheila			Bannatyne, Doris		
C.	10,026.00	.....	M.	10,440.07	.....
Allan, Sandra L.	15,907.79	.....	Barber, Donald J. ...	24,677.76	.....
Allen, Shirley	10,865.82	.....	Barisow, David G. ..	20,143.02	3,754.41
Amundson, Harold			Bascom, Ronald		
R.	27,050.00	3,695.99	M.	13,871.00	.....
Anderson, Arnold			Bater, David K.	20,463.50	3,557.31
O.	16,707.48	.....	Baycroft, Melville		
Andrews,			C.	14,606.00	.....
Georgina	11,458.13	.....	Bayne, Gerald R. ...	26,756.00	.....
Anholt, Glen I.	20,063.85	.....	Beattie, Albert C. ...	26,498.00	2,111.76
Armstrong, Joseph			Beaulieu, Victor		
J.	26,845.88	.....	William	27,050.00	2,524.68
Armstrong,			Beck, Thomas V.	34,842.64	.....
Richard	30,044.00	.....	Becker, Esther M. ..	10,440.06	.....
Arthur, Alan J.	13,288.88	.....	Beddow, Benjamin		
Atkinson, Donald			J.	13,417.00	.....
R.	28,446.00	.....	Belak, Barry L.	13,681.00	.....
Augustine, Kevin ...	11,170.08	.....	Bell, Norman L.	18,498.00	3,191.97
Austin, T. Dianne ...	12,367.22	.....	Bellows, R. Lee	14,118.67	.....
Ayars, Morley B. ...	13,907.06	2,028.64	Belonio, Ray		
Babcock, James H. .	26,123.41	3,442.99	Dearos	12,196.26	.....
Babcock, John W. ...	24,796.05	1,316.55	Bendig, Eugene J. ...	26,893.74	2,715.76

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Benko, Katherine			Cornelson,		
T.	10,440.07	.....	Herman	15,830.00	.....
Berjian, Mary	10,339.53	.....	Cortus, Gary H.	24,404.00	.....
Beznoska, Gladys			Costack, Carolyn		
A.	10,440.07	.....	E.	11,955.58	.....
Biesenthal, Bonnie			Cowie, Douglas W. ..	25,424.00	4,444.14
L.	12,367.22	.....	Cram, Martin R.	19,177.11	.....
Bigelow, Hilda E.			Crocker, James C. ..	30,666.00	.....
M.	14,283.33	.....	Curl, Robert C.	21,614.23	3,212.35
Bilyk, Maro D.	11,414.11	.....	Cushon, Harold N. .	24,731.07	.....
Birrell, Gertrude	12,481.45	.....	Cyrenne, Robert J. .	20,143.02	3,112.50
Bjorge, Howard	24,998.10	.....	Danyluk, Jerry F. ...	37,254.00	.....
Black, J. Malcolm			Danyluk, Jim M.	27,050.00	.....
W.	21,170.00	.....	Darwent, Janet L. ...	13,014.50	.....
Bland, Samuel E.	24,495.52	.....	Darwent, Lyle J.	26,844.09	3,465.24
Boden, Edward			Davidson, Gloria		
Arthur	25,239.62	5,290.25	J.	13,559.40	.....
Bohrson, Leslie T. ..	25,039.76	.....	Day Labour	1,308,983.48	.....
Boyes, Lindsay J.	27,592.19	2,362.85	De Yong, Elmer R. ..	22,104.31	.....
Boyle, Thomas F.	19,774.32	3,148.73	Degooijer,		
Brassard, Roland J. .	26,844.09	3,989.46	Johannes	18,499.12	.....
Bridge, Michelle E. .	12,833.33	.....	Delparte, Denis A. .	15,039.10	.....
Bristol, Ottar Peter .	26,167.53	5,659.26	Derkatz, Dale E.	25,983.23	.....
Brounstein,			Dolinski, Theresa		
Maurice	26,432.27	3,287.83	M.	14,899.05	.....
Brown, M. Elaine ...	11,122.59	.....	Domes, David J.	26,498.00	.....
Buchan, John A.	25,384.28	2,956.52	Donald, Robert M. .	26,535.23	2,986.07
Buchinski, Marlene			Duncan, Howard		
T.	15,967.00	3,958.21	J.	26,947.05	3,073.58
Bunnell, Marlene			Duncan, William	19,022.00	2,631.51
J.	12,866.10	.....	Dyer, Lorne C.	18,693.12	2,689.20
Burk, James E.	23,017.52	.....	Ebenal, Martha	10,579.47	.....
Button, Roy G.	26,449.10	3,207.73	Eisen, James	19,192.31	2,360.61
Cardiff, Beverley J. .	10,988.27	.....	Engelberts, Henry		
Carlson, Charles			B.	17,165.41	7,825.69
W.	31,992.00	2,328.30	England, Douglas		
Carnduff, Richard			M.	17,262.69	.....
D.	23,154.00	3,287.66	England, Philip H. ..	26,893.74	.....
Casswell,			Erickson, Lenard ...	22,777.36	.....
Campbell	33,780.00	4,753.84	Ewart, David A.	31,992.00	.....
Chaudhry, Sham			Ewasiak, Dan	26,419.59	3,130.73
S.	24,741.58	.....	Fellner, Katherine		
Chernoff, Irene V. .	10,474.16	.....	H.	10,332.89	.....
Chopik, Gloria B. ...	11,130.79	.....	Fenwick, Gabrielle		
Christenson,			R.	11,603.83	.....
Ralph	26,329.32	.....	Fjeld, Harvey A.	33,654.72	3,973.32
Christian, Lillian			Folk, Carl J.	27,409.31	.....
R.	11,160.76	.....	Fong, David T.	15,286.26	.....
Chuey, John P.	27,050.00	7,159.41	Fontaine,		
Cibart, Calvin C.	33,096.96	.....	Donald J.	14,042.36	2,681.44
Clark, Edward G.	29,067.00	.....	Foster, Robert K.	27,050.00	5,084.37
Clark, Richard K. ...	26,442.00	2,097.80	Fraser, Blair M. C. ..	15,352.17	.....
Cleven, Leslie D.	11,780.99	.....	Fraser, James B.	21,855.31	.....
Climenhaga, E.			Fredrickson,		
Duane	30,666.00	3,286.03	Homer	31,992.00	.....
Cline, Ellis E.	26,498.00	.....	Freeze, Brian S.	14,140.16	.....
Cobbe, William R. ...	14,606.00	2,115.06	Frisk, D. T.		
Coghlan, Donald			Laverne	24,731.07	2,010.03
O.	37,254.00	2,044.05	Fritz, Bazil	27,050.00	.....
Colton, Arthur E.			Fry, Roger C.	34,134.00	.....
W.	27,050.00	2,560.00	Gamble, Lloyd G. ...	15,855.00	.....
Conrad, Donald H. .	24,731.08	.....	Garrett, Robert W. .	14,606.00	.....
Cooke, C. Carmen .	23,525.47	.....	Gartner,		
Cooper, Gary	21,842.23	.....	Gerald J.	29,549.46	.....
Cornelsen, Wilfred			Gatin, Lionel A.	34,134.00	.....
L.	15,830.00	.....	Gayton, Donald V. .	20,410.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Gebhardt, Paul D.	27,596.00	.....	Hollands, Ardis K.	11,885.84	.....
Ge, Robert L.	16,078.24	.....	Holm, Frederick	28,777.73	2,083.04
Geere, Gillian	14,792.98	.....	Holm, Hillmen M.	27,050.00	3,494.47
Gehl, Peter	22,452.00	.....	Holm, James M.	26,638.18	.....
Geissler, Vern L.	26,442.00	.....	Howell, Forest P.	26,432.27	4,199.09
Gellvear,			Hryhor, David P.	25,092.36	3,572.10
Janice M.	11,714.15	.....	Hubbs, Susan D.	10,677.95	.....
George, Arthur	26,498.00	.....	Hubenig, Alice M.	11,484.49	.....
Gerwing, Patrick			Hurd, William N.	23,325.33	3,554.00
M.	25,701.79	.....	Hutton, Gordon	16,074.90	2,186.24
Ghadially,			Hymers, Eldon J.	28,158.00	.....
Nancy J.	13,016.69	.....	Ireland, Bryan H.	31,992.00	.....
Gillis, Glen B.	17,498.00	.....	Jeffries, Beverly A.	13,286.15	.....
Gillis, Gordon A.	14,776.00	.....	Jensen, David C.	20,333.14	.....
Gilliss, Grant A.	18,620.00	6,125.37	Johns, Kenneth A.	40,646.80	.....
Goodbourn,			Johns, Wayne	17,502.55	2,422.14
George	11,075.82	.....	Johnson, Arnie R.	17,750.21	.....
Gosselin, Karen A.	11,172.23	.....	Johnson, Brian	20,567.57	5,228.04
Gosselin, Wayne			Johnstone, Lorne		
M.	22,034.00	3,361.97	E.	24,230.55	.....
Goulet, Beverly J.	10,545.95	.....	Jones, Bernice B.	18,096.00	.....
Gourlie, Harold A.	18,814.90	.....	Jones, Donna K.	11,878.05	.....
Graham, James E.	21,179.26	2,093.13	Jonsson, Jon O.	36,210.00	2,157.28
Gramiak, Larry R.	27,778.97	.....	Jowsey, James R.	27,050.00	2,193.27
Grant, Douglas H.	42,503.56	.....	Juanillo, Flora R.	11,897.08	.....
Griffin, D. Grant	27,050.00	.....	Katz, Patricia R.	19,649.67	.....
Gruszka, John M.	25,890.00	.....	Kazymyra,		
Gutek, Larry H.	20,704.28	2,757.93	Elizabeth	11,977.99	.....
Gynn, Theodora I.	18,482.00	.....	Kehler, Wesley P.	24,026.36	.....
Haase, Gregory R.	22,715.00	2,419.19	Kerviche, Pierre	12,610.66	.....
Hagen, Cecil P.	23,740.27	2,945.88	Kessler, George D.	14,990.41	3,885.59
Hamilton, Mabel			Kidd, Grace L.	10,440.08	.....
H.	11,976.74	.....	King, William J.	20,700.19	.....
Hamlin, Tom W.	20,749.21	.....	Kingdon, Henry		
Hand, Robert K.	10,614.44	.....	Ross	34,134.00	.....
Hanna, Elvera E.	12,210.00	.....	Kirton, Harvey M.	15,182.00	.....
Hanson, Beverly J.	13,936.49	.....	Klemmer, Robert		
Hanson, John O.	24,731.07	2,206.68	G.	17,086.45	3,887.86
Harder, Edgar H.	27,050.00	4,579.98	Klippenstine,		
Hardy, Kenneth J.	15,830.00	.....	Duane	27,300.00	.....
Harris, Arthur B.	26,222.00	3,499.33	Klotz, A. Dianne	10,659.79	.....
Harris, L. Frank	23,614.42	.....	Knoll, Richard P.	36,822.90	.....
Hart, Brian	16,647.79	.....	Knopp,		
Hart, George F.	24,630.34	.....	Marlene G.	12,414.93	.....
Hartall, Douglas L.	25,777.32	.....	Knudsen, Alfred	28,734.00	5,659.70
Hauck, Marie	15,050.00	.....	Knudsen, Norman		
Haugen, Beverley			D.	20,519.44	2,460.68
J.	10,011.71	.....	Koester, Robert H.	31,234.59	.....
Haus, Murray J.	20,445.00	.....	Kohle, Norman M.	12,310.06	.....
Hawkey, Robert P.	15,378.29	.....	Kolinski, John F.	10,978.57	.....
Hawrysh, Nestor J.	26,498.00	5,546.73	Koller, Richard V.	25,864.19	3,918.67
Hazel, Eileen V.	12,169.63	.....	Kosolofski, Emil	15,741.16	7,243.02
Heidebrecht,			Kostiuk, Olga V.	10,395.45	.....
Marvin E.	14,606.00	.....	Koturbash, Larry	27,050.00	3,058.38
Henley, William T.	13,315.00	.....	Kramer, Brian	10,755.55	.....
Herndier, Glen W.	20,716.25	.....	Kullman, Gertrude	16,894.07	.....
Hetu, Aime	15,830.00	.....	LaForge, Cyril M.	27,050.00	6,105.69
Hewitt, James D.	15,039.10	.....	Lang, Harry N.	27,050.00	4,732.04
Hickie, John F.	29,790.00	.....	Larsen, Chris O.	14,606.00	.....
Hill, Larry W.	27,596.00	3,696.14	Larson, Gerald A.	15,697.19	.....
Hiltz, Melvin B.	15,830.00	.....	Lasuita, John	26,123.41	.....
Hingston, Allen R.	16,823.86	4,804.93	Lee, Lawrence J.	25,829.15	.....
Hobbins, Fred M.	20,099.67	.....	Lee, Wallace O.	26,535.23	.....
Hodgins,			Leggett, Elizabeth		
Stanley P.	14,606.00	.....	A.	12,920.70	.....
Hoffort, John J.	37,254.00	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Lehman, Donald			Miedema, Gerald		
G.	34,134.00	.....	S.	17,045.04	2,827.18
Lepoudre, Keith	19,283.95	.....	Mildenberger,		
Lessak, Ernest	24,360.00	.....	Joanne L.	11,907.00	.....
Lewchuk, Zane K. ...	22,929.23	3,775.28	Miller, Frank D.	25,436.10	2,733.67
Lidster, Donald G. .	25,796.11	4,016.61	Milligan, Donald		
Liebaert, Keith B. .	15,763.00	.....	N.	16,155.01	.....
Lind, Ronald E.	26,972.05	2,882.27	Minja, Lynn A.	21,158.00	.....
Linsley, John L.	20,977.21	.....	Misfeldt, R. James .	19,705.02	2,568.80
Lowe, Donna M.	11,808.36	.....	Mitschke, Kenneth	23,666.00	.....
Lubczynski, R. V. ...	12,367.22	.....	Moats, I. Elaine	17,257.78	.....
Luciuk, Gerald M. ...	30,044.00	.....	Mochoruk, M.		
Lucyshyn,			Patricia	12,497.41	.....
Philip A.	20,646.75	2,699.59	Moen, P. O.	37,254.00	.....
Lynn, Carl E.	17,926.05	.....	Molnar, Albert J.	18,074.10	.....
MacDonald, John			Molnar, Grace A. ...	10,335.07	.....
R.	21,912.00	.....	Montbriand,		
MacIag, Joseph F. ...	16,958.96	.....	Deanna M.	10,475.22	.....
MacKay, Murdock .	34,134.00	7,749.30	Morin, Ronald Z. ...	12,185.29	.....
MacRae, Donald J. .	26,741.14	.....	Morrison,		
Mader, Dianne E. ...	10,652.23	.....	Delia M.	13,329.30	.....
Makowsky,			Mortensen, Knud ...	22,661.55	3,418.00
Michael	15,752.19	.....	Mountford,		
Maley, Douglas L. ...	24,614.92	2,476.00	William	16,154.00	4,775.68
Malinsky, Leonard			Mowchenko,		
M.	15,830.00	.....	Jacqueline	10,792.13	.....
March, Catherine ...	15,605.41	.....	Mulhern, Allan E. .	26,849.71	.....
Martin, Doris C.	10,802.29	.....	Myrvang, Orville ...	26,498.00	6,268.88
Martin, James R. ...	22,262.00	.....	Mysak, Orest	27,050.00	3,729.00
Martin, Leonard J. .	34,908.00	4,912.01	Nancekievill, Eva ...	12,622.97	.....
Martin, Randal L. ...	14,170.00	.....	Neilson, John D. ...	22,376.70	.....
Masich, John L.	26,442.00	2,539.06	Neville, Ida A.	10,440.07	.....
Matheson, Robert			Nicholson, Jean	10,230.07	.....
N.	17,170.99	.....	Nickel, Anne E.	12,467.74	.....
Matheson,			Nickel, Henry B.	26,689.66	.....
Alice F.	12,525.55	.....	Nielsen,		
Matolsci,			Beverly D.	13,701.01	.....
Donna R.	14,331.01	.....	Novenski, Donna		
Matschke-Muller,			M.	11,721.16	.....
Valerie	18,141.27	.....	Nowoselsky, John ..	12,472.22	.....
May, Robert W.	34,134.00	.....	Obertos, George	26,799.73	.....
McAvoy, Michael			Obuck, Muriel	10,230.07	.....
J.	33,890.52	2,872.92	Olsen, Harley D. ...	30,336.00	.....
McCloy, J.			Olynyk, Ivan M.	14,890.09	.....
Thomas	12,790.34	.....	Osarchuk, Shirley		
McDonald, Bruce ...	26,774.00	5,064.52	M.	10,055.90	.....
McDonald, Vivian ..	12,902.92	.....	Oxman, Michael		
McEachen, Jean L. .	12,342.37	.....	W.	34,134.00	2,579.71
McGhee, Cecil R. ...	15,763.00	.....	Padbury,		
McKay, James D. ...	14,784.09	.....	George E.	27,596.00	3,974.55
McKechnie, Caryl ..	11,461.82	.....	Parker, Gordon E. ...	26,947.05	2,735.08
McKnight,			Parker, Herbert F. ...	17,315.50	.....
Kenneth	24,321.00	4,653.65	Parker, Robert C. ...	23,382.00	.....
McLaren, P. D.	26,846.45	.....	Patel, Girish S.	10,307.19	.....
McLaren, W.			Paul, Terry W.	18,761.76	.....
Donald	26,015.55	2,523.86	Pawlus, Steve	17,712.04	.....
McLay, H.			Payne, Linda Ann ..	10,104.81	.....
Katherine	10,440.07	.....	Pearce, Etta M.	11,015.93	.....
McLean, Grant L. ...	24,179.07	.....	Pearce, H. Evelyn ...	12,447.28	.....
McNab, Hilliard A. .	11,708.76	.....	Pearson, George	34,134.00	.....
McPhee, James M. ...	16,154.00	.....	Pedersen, Kenneth		
Meidl, Willard A. ...	11,834.05	.....	E.	10,589.17	.....
Melvill, W. Lee	15,439.65	2,730.44	Pelech, Harry	34,134.00	2,248.80
Mentes, Frank	17,188.55	.....	Peters, Clarence C. .	26,432.28	4,100.94
Meszaros, Karen J. .	10,440.07	.....	Petersen, Peter W. .	27,050.00	2,940.34
Middleton, Robert .	34,134.00	3,609.58	Pethick, Lloyd J.	17,188.55	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustainance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Petruic, Kenneth	21,292.83	.....	Smith, Edward T. ...	14,606.00	.....
Phillips, Ian P.	22,890.00	.....	Smith, Richard		
Pierce, Donald	24,785.00	.....	Andrew	11,913.29	2,736.49
Piercy, Chesley G.			Snell, Frederick A. .	30,731.81	.....
M.	26,498.00	4,199.40	Sokalofsky,		
Pigott, Leonard D. .	18,705.36	.....	Alexander G.	14,177.00	2,112.11
Polischuk, Philip	41,634.00	.....	Sparling, Robert J. ...	26,329.32	3,524.39
Pollock, James R. ...	25,157.21	.....	Spencer, John A.	22,246.73	.....
Porter, Brian J.	24,731.08	2,633.56	Stalwick, Lorne M. .	27,050.00	3,622.99
Pratt, James H.	26,895.57	.....	Stanger,		
Price, Henry A.	15,830.00	.....	Fredrica P.	11,196.71	.....
Protz, Anton	27,596.00	3,977.41	Stavness, Lyle	23,186.57	.....
Pyle, Wilfred E.	26,222.00	.....	Stein, J. Lloyd D.	24,731.07	3,352.97
Pylypchuk,			Sten, Erland P.	21,170.00	3,387.70
Michael	22,348.12	.....	Stephenson, Garry		
Racz, Vernon J.	27,050.00	.....	C.	11,549.79	.....
Rae, Margaret H.	10,551.02	.....	Strandlund,		
Rakochoy, Joseph			Teresina	12,902.92	.....
A.	27,050.00	3,069.60	Stuart, Jean M.	16,016.00	.....
Rasmussen, Edwin			Sturko, Allen R.	19,168.62	.....
A.	18,467.27	.....	Surminsky, Donald		
Reeve, W. Lewis	25,946.00	.....	D.	21,756.50	4,182.97
Reid, John H.	16,454.00	.....	Swanson, Barry L. ..	20,493.39	2,790.75
Reimer, Eddy W.	34,134.00	.....	Swendrowski,		
Reles, Viola	11,926.37	.....	Mark	26,442.00	.....
Rempel, John	15,369.62	.....	Tanner, Edward	27,050.00	3,457.96
Rennie, John D.	13,683.52	2,093.30	Taylor, Edward R. ..	25,946.00	.....
Rogers, Daniel	15,512.00	.....	Taylor, Judith E.	12,367.23	.....
Roney, Richard D. .	12,211.38	.....	Taylor, T. John	15,702.00	2,178.87
Rosaasen, Kenneth			Thauberger, Rose		
A.	24,660.27	.....	E.	13,754.88	.....
Rowland, Ralph	13,329.84	.....	Theede, Douglas		
Rugg, Robert B.	21,074.64	3,879.92	A.	30,030.00	3,137.66
Runnalls, A. Neola .	17,317.07	.....	Thies, Donald A.	30,666.00	.....
Rusconi, Garth D. ..	24,360.00	.....	Thomas, Martin H.	18,931.77	.....
Ruszkowski,			Thomas, Ruth I.	13,701.01	.....
Marilyn	15,652.38	2,372.19	Thompson, Roy D.	12,929.00	2,417.30
Sackville, Diane G. .	10,884.33	.....	Torgerson, Charles	16,154.00	.....
Sagasz,			Townsend-Fraser,		
Wolodymyr	15,286.26	.....	Valerie	18,621.07	.....
St. Denis, Juliet E. .	10,760.12	.....	Trainor, Aileen J. ...	10,058.73	.....
Salter, Ruby M.	12,902.92	.....	Tsai, Chii Guary	13,329.30	.....
Saum, John D.	28,393.57	.....	Tumbach, Daryl E. .	26,406.46	2,164.58
Savoie, Lorna L.	12,048.41	.....	Turek, Stanley S.	30,666.00	.....
Sawatsky,			Tze, Tim C. Y.	13,851.43	.....
Arthur J.	16,154.00	3,820.31	Vanin, Wallace A. ..	21,416.26	2,955.95
Schaffer, Isabella			Veroba, Albert M. ..	34,134.00	.....
R.	15,312.93	.....	Vopni, Randolph		
Schalm, Reno	20,508.08	.....	A.	24,731.07	5,473.25
Schamber,			Waldie, Rosemary ..	13,348.37	.....
Alexander C.	24,360.00	3,718.52	Walton, Larry C.	11,610.46	.....
Scheidt, Vernon E. .	24,712.36	.....	Warner, Ralph W.	10,175.46	.....
Schmidt, James J. ...	26,395.05	6,018.45	Wawro, Eleanor	22,838.55	.....
Schweitzer,			Webster, Alexander		
Marion	24,360.00	.....	James	18,790.13	.....
Scott, James H.	10,928.61	.....	Weir, Walter		
Scott, William G.	11,649.66	.....	Connell	38,940.00	2,330.34
Sereda,			Weiterman, Garth ..	16,834.50	.....
Andrew W.	34,134.00	4,256.68	Weslowski,		
Sheard, Stanley	29,893.73	.....	Dale A.	17,680.51	.....
Shukin, Paul P.	27,905.07	2,064.99	Westman, William		
Sikora, Dale L.	24,179.07	.....	N.	15,830.00	.....
Simmons, Dwayne			Wheatley, John R. ..	30,666.00	2,944.88
K.	13,164.33	.....	White, Norman L. ..	34,134.00	.....
Skalicky, Roberta ...	10,483.84	.....	White, Roy G.	18,675.59	.....
Smith, Barry G.	17,004.00	.....		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Farmland Sales & Service Ltd.	9,200.00	Paragon Business Forms (Western) Ltd.	113,672.76
Federated Co-operatives Ltd. .	56,451.70	Pay Way Feeds	6,532.44
Fiddler, James	5,006.00	Pioneer Co-operative Association Ltd.	6,679.94
Fisher Scientific Co. Ltd.	8,153.73	Plohr, Edwin W.	6,054.98
Folden, Leslie	5,900.00	Powell Lumber & Hardware Ltd.	5,500.00
Forbes Anderson Press Ltd. ...	11,183.57	Premium "T" Bull Sale	27,025.00
Foss Electric Canada Ltd.	39,861.35	Queen's Printer	8,423.23
Francis Auction Service Ltd. ..	8,800.00	Rural Municipality of:	
Friday Tractor Co. Inc.	5,484.77	Bjorkdale No. 426	9,806.35
G & R Farms Inc.	6,753.15	Cymri No. 36	7,814.70
Gates Fertilizers Ltd.	5,404.96	Fox Valley No. 171	6,945.90
General Recorders	9,615.96	Frontier No. 19	5,034.38
Gestetner (Canada) Ltd.	16,106.83	Glenside No. 377	8,194.01
Grunerud, Ed	7,530.00	Good Lake No. 274	13,148.20
Hanson, Allen	5,414.50	Harris No. 316	6,536.33
Harmon, Robert	8,894.68	Hudson Bay No. 394	6,779.24
Hoemans, F. J. & Sons Ltd. ..	13,519.74	Insinger No. 275	9,017.80
Hryciuk, John H.	10,000.00	Lacadena No. 228	11,023.16
Humboldt Auction Mart Ltd. .	8,160.50	Livingston No. 331	8,939.06
IBM Canada Ltd.	50,254.38	Loon Lake No. 561	7,190.82
Janostin, Ben	7,950.00	Maple Bush No. 224	8,935.39
Joint Dairy Breeds Committee ..	6,430.00	Martin No. 122	6,595.84
Kehrig, H. Construction Ltd. .	9,490.00	Mayfield No. 406	8,951.27
Kodak Canada Inc.	5,202.39	Moose Range No. 486	10,595.63
Kruchkowski, Les	8,849.76	Nipawin No. 487	5,346.06
Kuelker's Mfg. Ltd.	17,776.00	North Qu'Appelle No. 187 ..	6,444.80
L.J.M. Sales	7,500.00	Old Post No. 43	18,942.64
Lakeview Farm Equipment Ltd.	6,323.87	Parkdale No. 498	13,752.43
Langenburg Veterinary Clinic Ltd.	7,169.90	Piapot No. 110	5,326.08
Larre, J. B. & Mrs. J. B. Larre .	7,250.00	Pinto Creek No. 75	6,239.98
Lawson Business Forms Sask.	7,090.78	Pittville No. 169	8,750.99
Lepitzki, Dennis Stephen	7,435.30	Redberry No. 435	7,791.16
Lipsett Cartage Ltd.	14,059.79	Round Hill No. 467	10,873.92
Lloydminster Agric. Exhib. Assoc. Ltd.	112,300.00	Torch River No. 488	9,216.28
Maple Creek Beef Breeders Association	19,650.00	Val Marie No. 17	9,844.48
Market Development Fund	350,000.00	Victory No. 226	24,241.57
Martodam Motors Ltd.	22,256.28	White Valley No. 49	8,122.64
McAinsh & Co. Ltd.	8,590.09	Wreford No. 280	9,392.12
Mercury Printers Ltd.	12,646.70	Radawetz, Mike	21,177.00
Midwest Litho Ltd.	15,132.45	Rafuse, R. Clark	12,060.00
Millard, Vern	22,028.60	RB Data Processing	83,796.05
Milliken Farm Supplies Ltd. ...	6,469.34	Receiver General for Canada, Dept. of Agriculture	144,101.69
Mister of Finance	12,006.64	Regina Bull Sale	153,800.00
Mistatim Construction Ltd.	26,933.25	REM Manufacturing Ltd.	5,900.00
Mitrenga, Edwin & Robert Mitrenga	5,714.10	Ross L-Seven Simmentals	7,150.00
Modern Press	11,899.26	Ross's Word Shop	6,278.50
Mohawk Animal Clinic	5,756.79	Royledale Stock Farms Ltd. ...	9,100.00
Mohawk Data Sciences Canada Ltd.	23,032.63	Sadowski, John	5,272.50
Nagel's Camera & Audio Visual Sales & Service Ltd. .	9,194.81	Sask Tel — C.M.R.	506,154.93
Niagara Chemical	6,364.00	Sask. Agricultural Research Fund	3,250,000.00
Noble, Ed	9,984.00	Sask. Cattle Breeders Association	14,800.00
Norcal Reprographics Ltd.	10,694.18	Sask. Council for Crippled Children & Adults	20,906.27
Northeast Sask. Hereford Association	27,175.00	Sask. Crop Insurance Corp.	1,100,225.54
Office Services Advance Account	109,733.26	Sask. Forest Products Corp. ...	20,292.93
		Sask. Government Printing Co.	103,714.53
		Sask. Hereford Sales Co.	5,100.00
		Sask. Hog Assured Returns Program Fund	140,041.71
		Sask. Institute of Agrologists ..	15,866.75

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Sask. Power Corp.	42,154.50	Swift Current Agric. & Exhibition Ass'n.	17,600.00
Sask. Public Service Commission	5,530.00	Systems Centre Advance Account	125,550.52
Sask. Research Council	27,166.00	Taurus Farms Ltd.	15,700.00
Sask. Society for Prevention of Cruelty to Animals	60,000.00	Thomson, Bruce	13,380.00
Sask. Transportation Co.	9,189.95	Tisdale Animal Clinic Ltd.	6,240.09
Sask. Water Supply Board	346,007.50	United Feeds	6,343.60
Sask. Wheat Pool	107,449.58	United Grain Growers Ltd.	5,152.75
Saskatoon Auction Mart & Farm Supply Depot	77,275.00	University of Regina	6,279.35
SaskComp	154,132.58	University of Saskatchewan	407,893.61
SaskMedia Corp.	6,518.34	Valley Animal Health & Manag. Serv. Ltd.	11,384.58
Semco Mfg. Co.	5,210.00	Wadena Auction Market 1978 Ltd.	11,575.00
Shrenan, K. Auction Service Ltd.	42,750.00	Walters, Edward A.	6,305.49
Simpson, J. C.	14,000.00	West Central Auctions Ltd.	7,021.04
South Sask. River Irrig. Dist. No. 1	6,044.00	Westcom Communications	48,379.02
South West Sask. Hereford Club	7,825.00	Western Feed Mills Ltd.	26,759.82
Sparrow Farms	9,350.00	Weyburn Livestock Exchange (1977) Ltd.	14,615.00
Spencer, Lloyd	5,300.00	Willson Office Specialty Ltd. ...	14,675.61
Sperle, Balzar	19,750.00	Xerox Canada Inc.	107,347.90
Spiritwood & District Agricultural Soc.	39,025.00	Yorkton Agricultural & Industrial Exhibition Assoc. Ltd.	25,450.00
Starr Farm Equipment Ltd.	23,451.03	Yorkton Purebred Show & Sale	20,025.00
Supply Agency Advance Account	67,557.56	Payees Under \$5,000.00	1,573,255.40
			<u>\$ 12,283,304.52</u>

AGRICULTURE (Capital Expenditure)

(\$4,773,192.34)

IRRIGATION PROJECTS AND DEVELOPMENT

Estimate	\$ 368,810.00	Expenditure	\$ 365,596.32
Day Labour, Casual and Part-Time Employment			\$ 11,039.20
Professional and Technical Services			686.25
Rents, Insurance and Utility Services			576.65
Travel, Sustenance and Vehicle Expenses			3,758.22
Contractual Services (Other)			309,314.26
Maintenance and Construction Materials			38,666.20
Land and Buildings			1,020.00
Interest			305.51
Sundry			230.03
			\$ 365,596.32

FLOOD CONTROL AND DRAINAGE

Estimate	\$ 1,553,700.00	Expenditure	\$ 1,318,036.19
Day Labour, Casual and Part-Time Employment			\$ 92,071.40
Professional and Technical Services			18,323.20
Repairs and Maintenance			2,041.18
Travel, Sustenance and Vehicle Expenses			21,183.17
Contractual Services (Other)			1,174,544.71
Scientific and Educational Supplies			211.30
Maintenance and Construction Materials			5,336.59
Miscellaneous Materials and Supplies			1,251.09
Compensation for Loss			150.00
Construction, Maintenance and Farming Equipment			2,700.00
Interest			180.35
Sundry			43.20
			\$ 1,318,036.19

SOUTH SASKATCHEWAN RIVER IRRIGATION SYSTEMS

Estimate	\$ 154,330.00	Expenditure	\$ 97,896.20
Day Labour, Casual and Part-Time Employment			\$ 3,243.20
Rents, Insurance and Utility Services			188.67
Travel, Sustenance and Vehicle Expenses			600.63
Contractual Services (Other)			89,897.88
Scientific and Educational Supplies			840.00
Maintenance and Construction Materials			718.47
Miscellaneous Materials and Supplies			2,343.60
Sundry			63.75
			\$ 97,896.20

LAND IMPROVEMENT

Estimate	\$ 1,650,000.00	Expenditure	\$ 1,458,378.50
Land and Buildings			\$ 1,458,378.50

ACQUISITION OF LANDS AND IMPROVEMENTS

Estimate	<u>\$ 200,000.00</u>	Expenditure	<u>\$ 190,080.00</u>
Land and Buildings			<u>\$ 190,080.00</u>

COMMUNITY PASTURE DEVELOPMENT

Estimate	<u>\$ 700,000.00</u>	Expenditure	<u>\$ 714,507.13</u>
Day Labour, Casual and Part-Time Employment		\$	870.81
Rents, Insurance and Utility Services			460.50
Publicity, Advertising and Printing			703.41
Freight, Express, Cartage and Duty			5,323.02
Contractual Services (Other)			398,036.00
Truck, Tractor, Aircraft and Machinery Supplies			2,880.76
Maintenance and Construction Materials			29,069.30
Miscellaneous Materials and Supplies			18,275.42
Land and Buildings			227,292.91
Trucks, Tractors and other Motor Propelled Vehicles and Trailers			31,595.00
		\$	<u>714,507.13</u>

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	<u>\$ 268,000.00</u>	Expenditure	<u>\$ 455,068.00</u>
Day Labour, Casual and Part-Time Employment		\$	13,720.65
Professional and Technical Services			5,208.00
Travel, Sustenance and Vehicle Expenses			2,479.69
Contractual Services (Other)			353,017.07
Maintenance and Construction Materials			- 11,146.34
Miscellaneous Materials and Supplies			134.92
Land and Buildings			69,200.00
Sundry			161.33
		\$	<u>455,068.00</u>

SOURIS RIVER VALLEY LAND ACQUISITION

Estimate	<u>\$ 225,000.00</u>	Expenditure	<u>\$ 173,630.00</u>
Professional and Technical Services		\$	2,370.00
Land and Buildings			171,260.00
		\$	<u>173,630.00</u>
TOTAL — AGRICULTURE (CAPITAL EXPENDITURE)		\$	<u>4,773,192.34</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicles Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

		<i>Salaries</i>	<i>Travel</i>
Day Labour	\$	120,945.26	\$
Payees under \$2,000.00 .....		.....	28,021.71
	\$	<u>120,945.26</u>	<u>\$ 28,021.71</u>

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:

Adelman, Herman	\$ 14,998.00	Lewis, C. E. Construction Ltd. & H. C. L. Construction Ltd.	38,833.64
Allen's Cabinets	15,400.00	Lost Pine Grazing Co-op	5,625.00
Alta.-Agra-Drain	50,532.50	Luciow, Emil	5,325.00
Andersen's Construction	6,560.19	Marsh, Clifford R.	18,301.00
Armco Canada Ltd.	21,706.28	Mason, V. K. Construction Ltd.	95,285.25
Arnason, Gus M.	5,890.00	McCaig Flying Service	84,794.60
Bartole, Joe	30,820.00	McColl Bros. Construction Ltd.	14,103.90
Beder Holdings	6,552.00	McNulty's Welding Ltd.	100,727.55
Biro, Martin	6,602.00	McPhail Air Services Ltd.	101,331.00
Bohl, Marlin	35,650.00	Mistatim Construction Ltd.	8,182.50
Bolig Bros.	16,385.00	Mitrengra, Edwin & Robert Mintrengra	6,644.60
Braaten Ranching Ltd.	6,100.00	Moore, Larry	8,692.00
Brinsky Construction	23,267.00	Morton, Alvin	16,534.00
Brock Fodder Mutual Ltd.	6,115.00	Muirhead, John Tressler	171,260.00
Bucham, William B.	5,099.00	Neilburg Grazing Co- operative Ltd.	69,280.00
C & D Land Clearing	10,856.00	Neuls, Arnold	16,692.00
Carbert, Allan	6,201.00	Nicholauson, Ronald E. & Judy E. Nicholauson	15,000.00
Caswell, Robert	5,660.00	Noble, Leonard	7,885.00
Clayton Construction	14,812.00	Norfran Contracting	7,216.00
Clayton, Jim	5,200.00	Palliser Water Resource Consultants Ltd.	9,810.91
Condon Surveys Ltd.	12,130.00	Park Valley Grazing Co-op	5,828.00
Conservation & Development Advance Account	1,387,921.37	Peters, W. J. Land Surveyor Ltd.	6,439.25
Crossland, Aime	6,537.00	Pikowicz, D. Cats Ltd.	34,980.00
Cummins Construction Ltd. ..	72,451.79	Pikowicz, Dwayne	20,796.00
Davis, Roy W.	5,904.00	Polyrama Plastics Ltd.	7,717.00
Dawn-A-View Farms Ltd.	8,802.00	Pshyk, Steve	5,160.00
Dennis, Magdalena & Glenn Dennis	7,643.00	R.M. of Bjorkdale No. 426	5,695.00
Domtar Inc.	7,092.17	R.M. of Invermay No. 305	5,126.50
Double S. Holdings	12,254.00	R.M. of Lakeside No. 338	12,949.00
Dunk, Dave	6,914.16	R.M. of Langenburg No. 181 ..	6,053.33
E & L Construction Ltd.	28,313.00	R.M. of Leroy No. 339	9,751.31
East Borden Grazing Co-op	8,027.60	R.M. of Livingston No. 331	10,815.21
Elkhead Enterprises Ltd.	7,526.00	R.M. of Sliding Hills No. 273 ..	5,760.25
Erdman, Art	8,610.00	Rafuse, R. Clark	5,842.50
Fleming Construction Ltd.	7,412.00	Receiver General for Canada, Dept. of Public Works	31,600.00
Fleming, R. H. Construction ..	25,064.00	Reesor, Daryl	9,600.00
Ford Bros. Ranch Ltd.	7,300.00	Rice, Jim	6,920.00
Frolek Enterprises Ltd.	6,010.00	Rogers, A. C.	7,176.00
Garreck, Dan	6,790.00	Rogers, Earl	10,015.00
George, Nicholson, Franko & Assoc. Ltd.	8,830.00	Roller, James	6,095.00
H. & L. Dragline Services Ltd.	29,186.77	Sander, Patrick J.	18,800.00
H. C. L. Construction Ltd.	68,227.89	Sask. Forest Products Corp. ...	21,114.31
Heisler, Alf	9,150.00	Sask. Power Corp.	59,171.01
Hermanson, Elvinus A.	5,700.00	Saunders, Ronald	5,600.00
Highways Advance Account ...	47,613.66	Schmidt Construction Ltd.	6,000.00
Hougham, Robert	5,421.00	Schropp, Ed	11,052.32
Hueser, Ray	5,280.00	Schwanke, Bernard	6,352.37
Hyer, Floyd R.	30,257.00	Serack, Alexander A.	16,000.00
J. & L. Construction Ltd.	17,278.00	Sheppard, Arnold	21,616.00
Janostin, Ben	22,422.00	Shrigley, Nelson	12,731.00
Johnson, D. Construction	13,937.84	Smith, Ray	7,341.00
Johnson, Vern	7,000.00	Sopel Bros.	6,060.00
Johnson's Contracting Ltd.	19,837.50	South Sask. River Irrigation District No. 1	23,774.96
Kilcup, Reg	8,150.00	Stelco Fabricators Ltd.	5,961.75
Kindrachuk & Associates Ltd.	18,881.45	Stockton Surveys Ltd.	8,732.95
Kouznitsoff, Peter	6,350.00	Tank, Oscar	50,800.00
Kulyk Bros. Partnership	6,905.00	Tiringer, Frank	5,035.00
Kuypers, Leonard & Bernard Kuypers	10,060.00		
Lakeview Ranch Ltd.	15,741.00		
Lecuyer, Merle	6,027.00		
Ledinski Bros.	23,550.00		
Ledinsky, Raymond	5,200.00		

SCHEDULE OF PAYMENTS—(Concluded)

Tri-City Surveys Ltd.	7,215.50	Wenger, Denis	13,303.00
Twilite Mobile Homes	24,245.00	Western Mobile Homes Ltd. ..	7,350.00
Vidal, H.	12,968.00	Western Oil Construction & Earth Moving Ltd.	16,380.00
Wagman, Tony	10,098.00	Widmer, W. R.	6,000.00
Walter, Albert & Edward Walter	11,035.00	Woychyshyn, Michael	9,400.00
Wappel Concrete & Construction Co. Ltd.	21,487.98	Young, Clause	7,849.00
		Payees Under \$5,000.00	856,793.75
			<u>\$ 4,624,225.37</u>

ATTORNEY GENERAL

(\$40,385,329.16)

ADMINISTRATIVE SERVICES

Estimate	\$ 1,437,680.00	Expenditure	\$ 1,594,649.53
Department Head — Salary			\$ 57,771.96
Permanent Positions — Salaries			791,445.99
Temporary Positions — Salaries			88,578.31
Day Labour, Casual and Part-Time Employment			65,730.51
Honorariums and Special Services			21,700.00
Retiring Gratuities			1,248.63
Professional and Technical Services			385,574.86
Rents, Insurance and Utility Services			37,993.21
Publicity, Advertising and Printing			5,121.29
Repairs and Maintenance			1,293.66
Travel, Sustenance and Vehicle Expenses			33,755.48
Postage and Communications			28,448.32
Freight, Express, Cartage and Duty			2,218.36
Contractual Services (Other)			33,080.28
Stationery and Office Supplies			23,617.79
Scientific and Educational Supplies			1,912.24
Provisions			9,832.85
Office Equipment			5,214.63
Sundry			111.16
			<u>\$ 1,594,649.53</u>

CIVIL LAW

Estimate	\$ 901,260.00	Expenditure	\$ 1,125,721.87
Branch Head — Salary			\$ 49,608.00
Permanent Positions — Salaries			581,378.20
Temporary Positions — Salaries			52,854.31
Day Labour, Casual and Part-Time Employment			8,493.61
Professional and Technical Services			320,900.20
Rents, Insurance and Utility Services			6,417.02
Publicity, Advertising and Printing			758.82
Repairs and Maintenance			574.03
Travel, Sustenance and Vehicle Expenses			38,716.89
Postage and Communications			12,435.82
Freight, Express, Cartage and Duty			1,446.57
Contractual Services (Other)			34,861.55
Stationery and Office Supplies			4,896.01
Scientific and Educational Supplies			11,856.09
Provisions			524.75
			<u>\$ 1,125,721.87</u>

JUDICIAL CENTRES

Estimate	\$ 2,725,680.00	Expenditure	\$ 2,645,746.89
Branch Head — Salary			\$ 32,682.00
Permanent Positions — Salaries			1,756,570.97
Temporary Positions — Salaries			51,123.96
Day Labour, Casual and Part-Time Employment			143,532.39
Honorariums and Special Services			1,850.69
Retiring Gratuities			4,653.65
Professional and Technical Services			121,889.07
Rents, Insurance and Utility Services			63,213.75
Publicity, Advertising and Printing			5,247.24
Repairs and Maintenance			12,291.26
Travel, Sustenance and Vehicle Expenses			130,146.88
Postage and Communications			70,230.45

JUDICIAL CENTRES— (Concluded)

Freight, Express, Cartage and Duty	7,807.03
Contractual Services (Other)	103,726.53
Stationery and Office Supplies	66,772.25
Scientific and Educational Supplies	28,703.24
Provisions	224.79
Clothing and Clothing Material	1,038.30
Taxes and Licences	1,055.60
Office Equipment	42,909.06
Sundry	77.78
	\$ 2,645,746.89

PROVINCIAL COURTS

Estimate	\$ 2,130,320.00	Expenditure	\$ 1,989,156.76
Branch Head — Salary	\$	29,058.00	
Permanent Positions — Salaries		571,004.66	
Temporary Positions — Salaries		53,511.52	
Day Labour, Casual and Part-Time Employment		138,320.63	
Professional and Technical Services		205,803.66	
Rents, Insurance and Utility Services		82,118.62	
Publicity, Advertising and Printing		3,218.95	
Repairs and Maintenance		3,321.78	
Travel, Sustenance and Vehicle Expenses		155,255.65	
Postage and Communications		31,572.27	
Freight, Express, Cartage and Duty		6,178.24	
Contractual Services (Other)		584,252.44	
Stationery and Office Supplies		97,750.98	
Scientific and Educational Supplies		15,491.60	
Provisions		1,180.74	
Clothing and Clothing Material		3,163.51	
Compensation for Loss		219.00	
Office Equipment		7,728.86	
Sundry		5.65	
		\$ 1,989,156.76	

PUBLIC PROSECUTIONS

Estimate	\$ 2,721,640.00	Expenditure	\$ 2,570,368.70
Permanent Positions — Salaries	\$	956,569.66	
Temporary Positions — Salaries		19,200.91	
Day Labour, Casual and Part-Time Employment		83,559.16	
Honorariums and Special Services		1,125.00	
Medical, Dental, Optical, Hospitalization, Burial & Allied Services		120.00	
Professional and Technical Services		1,191,728.53	
Rents, Insurance and Utility Services		109,813.40	
Publicity, Advertising and Printing		7,383.60	
Repairs and Maintenance		1,410.99	
Travel, Sustenance and Vehicle Expenses		90,527.73	
Postage and Communications		32,064.17	
Freight, Express, Cartage and Duty		2,577.45	
Contractual Services (Other)		22,338.98	
Stationery and Office Supplies		29,611.38	
Scientific and Educational Supplies		15,390.55	
Provisions		1,147.66	
Office Equipment		5,778.78	
Sundry		20.75	
		\$ 2,570,368.70	

TO PROVIDE FOR POLICING SERVICES BY THE ROYAL CANADIAN MOUNTED POLICE

Estimate	<u>\$ 19,356,160.00</u>	Expenditure	<u>\$ 18,759,741.46</u>
Professional and Technical Services			\$ 1,144.28
Contractual Services (Other)			18,758,597.18
			<u>\$ 18,759,741.46</u>

REGISTRATION OF LAND TITLES

Estimate	<u>\$ 2,799,380.00</u>	Expenditure	<u>\$ 2,650,623.63</u>
Branch Head — Salary			\$ 9,889.12
Permanent Positions — Salaries			2,110,268.84
Temporary Positions — Salaries			258,300.97
Day Labour, Casual and Part-Time Employment			89,649.00
Honorariums and Special Services			537.35
Retiring Gratuities			2,695.36
Professional and Technical Services			490.00
Rents, Insurance and Utility Services			22,343.96
Publicity, Advertising and Printing			9,833.99
Repairs and Maintenance			8,420.10
Travel, Sustenance and Vehicle Expenses			8,952.47
Postage and Communications			13,974.04
Freight, Express, Cartage and Duty			3,392.67
Contractual Services (Other)			5,265.13
Stationery and Office Supplies			65,170.57
Scientific and Educational Supplies			815.57
Miscellaneous Materials and Supplies			779.10
Office Equipment			38,568.88
Educational and Scientific Equipment			1,216.01
Sundry			60.50
			<u>\$ 2,650,623.63</u>

ADMINISTRATION OF THE INFANTS ACT

Estimate	<u>\$ 104,270.00</u>	Expenditure	<u>\$ 106,801.82</u>
Branch Head — Salary			\$ 12,730.00
Permanent Positions — Salaries			51,863.62
Temporary Positions — Salaries			17,225.11
Day Labour, Casual and Part-Time Employment			6,914.79
Honorariums and Special Services			6,846.08
Professional and Technical Services			2,572.86
Rents, Insurance and Utility Services			434.69
Publicity, Advertising and Printing			203.38
Repairs and Maintenance			174.90
Travel, Sustenance and Vehicle Expenses			657.57
Postage and Communications			1,834.28
Contractual Services (Other)			1,324.00
Stationery and Office Supplies			2,300.23
Scientific and Educational Supplies			422.72
Office Equipment			1,272.74
Sundry			24.85
			<u>\$ 106,801.82</u>

SALARIES OF SURROGATE COURT JUDGES

Statutory Appropriation			
Estimate	<u>\$ 34,000.00</u>	Expenditure	<u>\$ 30,410.46</u>
Permanent Positions — Salaries			\$ 29,998.80
Day Labour, Casual and Part-Time Employment			411.66
			<u>\$ 30,410.46</u>

ADMINISTRATION OF THE SECURITIES ACT

Estimate	\$ 133,700.00	Expenditure	\$ 151,293.99
Permanent Positions — Salaries			\$ 112,920.11
Temporary Positions — Salaries			4,907.91
Day Labour, Casual and Part-Time Employment			5,703.80
Rents, Insurance and Utility Services			534.42
Publicity, Advertising and Printing			395.62
Repairs and Maintenance			287.24
Travel, Sustenance and Vehicle Expenses			6,477.86
Postage and Communications			5,899.84
Freight, Express, Cartage and Duty			7,699.88
Contractual Services (Other)			4,096.40
Stationery and Office Supplies			1,542.32
Scientific and Educational Supplies			374.10
Office Equipment			415.79
Sundry			39.00
			<u>\$ 151,293.99</u>

ADMINISTRATOR OF ESTATES

Estimate	\$ 387,190.00	Expenditure	\$ 364,360.80
Branch Head — Salary			\$ 31,326.00
Permanent Positions — Salaries			283,501.06
Temporary Positions — Salaries			506.02
Day Labour, Casual and Part-Time Employment			7,719.27
Rents, Insurance and Utility Services			967.01
Publicity, Advertising and Printing			858.37
Repairs and Maintenance			3,125.19
Travel, Sustenance and Vehicle Expenses			16,681.12
Postage and Communications			7,038.02
Contractual Services (Other)			277.50
Stationery and Office Supplies			9,694.47
Scientific and Educational Supplies			540.67
Office Equipment			2,039.27
Sundry			86.83
			<u>\$ 364,360.80</u>

SASKATCHEWAN HUMAN RIGHTS COMMISSION

Estimate	\$ 527,430.00	Expenditure	\$ 571,423.28
Branch Head — Salary			\$ 39,105.90
Permanent Positions — Salaries			248,760.80
Temporary Positions — Salaries			61,381.15
Day Labour, Casual and Part-Time Employment			16,786.96
Honorariums and Special Services			48,499.88
Professional and Technical Services			27,920.39
Rents, Insurance and Utility Services			7,934.35
Publicity, Advertising and Printing			25,193.69
Repairs and Maintenance			760.84
Travel, Sustenance and Vehicle Expenses			58,103.84
Postage and Communications			16,716.03
Freight, Express, Cartage and Duty			1,120.53
Contractual Services (Other)			7,339.48
Stationery and Office Supplies			3,660.71
Scientific and Educational Supplies			5,626.51
Provisions			555.30
Office Equipment			1,923.05
Sundry			33.87
			<u>\$ 571,423.28</u>

LAW REFORM COMMISSION OF SASKATCHEWAN

Estimate	\$ 221,690.00	Expenditure	\$ 221,023.01
Permanent Positions — Salaries			\$ 125,555.00
Temporary Positions — Salaries			10,797.91
Honorariums and Special Services			1,125.00
Professional and Technical Services			753.75
Rents, Insurance and Utility Services			278.92
Publicity, Advertising and Printing			12,907.99
Repairs and Maintenance			420.42
Travel, Sustenance and Vehicle Expenses			3,435.31
Postage and Communications			3,250.34
Freight, Express, Cartage and Duty			153.75
Contractual Services (Other)			49,785.43
Stationery and Office Supplies			2,585.10
Scientific and Educational Supplies			9,831.36
Provisions			113.45
Sundry			29.28
			<u>\$ 221,023.01</u>

SASKATCHEWAN POLICE COMMISSION

Estimate	\$ 365,180.00	Expenditure	\$ 345,703.93
Branch Head — Salary			\$ 30,018.00
Permanent Positions — Salaries			55,262.74
Day Labour, Casual and Part-Time Employment			2,625.46
Honorariums and Special Services			14,000.08
Professional and Technical Services			581.23
Rents, Insurance and Utility Services			1,482.24
Publicity, Advertising and Printing			5,665.18
Travel, Sustenance and Vehicle Expenses			11,548.52
Postage and Communications			2,321.10
Contractual Services (Other)			216,032.85
Stationery and Office Supplies			3,360.55
Scientific and Educational Supplies			473.87
Provisions			713.96
Office Equipment			882.25
Educational and Scientific Equipment			717.15
Sundry			18.75
			<u>\$ 345,703.93</u>

CONSTITUTIONAL SECRETARIAT

Estimate	\$ 69,740.00	Expenditure	\$ 67,874.45
Branch Head — Salary			\$ 8,066.00
Permanent Positions — Salaries			12,702.23
Day Labour, Casual and Part-Time Employment			2,847.83
Retiring Gratuities			6,934.17
Professional and Technical Services			36,004.25
Travel, Sustenance and Vehicle Expenses			883.12
Postage and Communications			393.51
Sundry			43.34
			<u>\$ 67,874.45</u>

SASKATCHEWAN COMMUNITY LEGAL SERVICES COMMISSION — TO PROVIDE FOR
PROVINCIAL GRANT

Estimate	\$ 4,000,000.00	Expenditure	\$ 3,750,000.00
Transfers (Out)			\$ 3,750,000.00

ADMINISTRATION OF THE CORONERS ACT

Estimate	<u>\$ 616,270.00</u>	Expenditure	<u>\$ 556,570.58</u>
Permanent Positions — Salaries			\$ 15,363.00
Temporary Positions — Salaries			1,647.00
Day Labour, Casual and Part-Time Employment			7,957.24
Honorariums and Special Services			10,250.20
Medical, Dental, Optical, Hospitalization, Burial & Allied Services			119,175.83
Professional and Technical Services			237,420.98
Rents, Insurance and Utility Services			40,495.70
Publicity, Advertising and Printing			1,023.24
Travel, Sustenance and Vehicle Expenses			9,419.85
Postage and Communications			2,575.58
Contractual Services (Other)			110,022.18
Stationery and Office Supplies			1,122.09
Sundry			97.69
			<u>\$ 556,570.58</u>

TO PROVIDE FOR AND AUTHORIZE THE ADMINISTRATIVE EXPENSES OF THE COMMUNICATIONS SECRETARIAT

Estimate	<u>\$ 155,220.00</u>	Expenditure	<u>\$ 128,968.60</u>
Branch Head — Salary			\$ 305.00
Permanent Positions — Salaries			85,653.74
Day Labour, Casual and Part-Time Employment			3,577.33
Professional and Technical Services			13,271.43
Publicity, Advertising and Printing			1,966.15
Travel, Sustenance and Vehicle Expenses			13,313.25
Postage and Communications			4,373.42
Freight, Express, Cartage and Duty			150.28
Contractual Services (Other)			1,119.75
Stationery and Office Supplies			721.98
Scientific and Educational Supplies			2,440.03
Provisions			1,040.07
Office Equipment			963.17
Sundry			73.00
			<u>\$ 128,968.60</u>

SALARIES OF CHIEF JUDGE AND PROVINCIAL COURT JUDGES

Estimate	<u>\$ 1,929,560.00</u>	Expenditure	<u>\$ 2,045,221.39</u>
Department Head — Salary			\$ 53,599.98
Permanent Positions — Salaries			1,991,621.41
			<u>\$ 2,045,221.39</u>

CENTRAL REGISTRATION OFFICE

Estimate	<u>\$ 461,340.00</u>	Expenditure	<u>\$ 373,391.86</u>
Permanent Positions — Salaries			\$ 124,268.37
Temporary Positions — Salaries			107,819.65
Day Labour, Casual and Part-Time Employment			48,009.15
Professional and Technical Services			245.00
Rents, Insurance and Utility Services			6,607.43
Publicity, Advertising and Printing			18,116.75
Repairs and Maintenance			486.61
Travel, Sustenance and Vehicle Expenses			382.61
Postage and Communications			20,129.33
Freight, Express, Cartage and Duty			238.80

CENTRAL REGISTRATION OFFICE— (Concluded)

Contractual Services (Other)	237.46
Stationery and Office Supplies	38,343.34
Scientific and Educational Supplies	610.14
Taxes and Licences	222.98
Office Equipment	7,666.61
Sundry	7.63
	<u>\$ 373,391.86</u>

POLICING SERVICES

Estimate	<u>\$ 106,780.00</u>	Expenditure	<u>\$ 103,151.55</u>
Permanent Positions — Salaries	\$ 71,062.77		
Temporary Positions — Salaries	6,301.58		
Day Labour, Casual and Part-Time Employment	13,642.49		
Professional and Technical Services	2,031.45		
Rents, Insurance and Utility Services	851.74		
Publicity, Advertising and Printing	559.89		
Repairs and Maintenance	258.68		
Travel, Sustenance and Vehicle Expenses	1,070.28		
Postage and Communications	2,540.21		
Contractual Services (Other)	450.00		
Stationery and Office Supplies	1,194.27		
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	2,303.44		
Office Equipment	882.25		
Sundry	2.50		
		<u>\$ 103,151.55</u>	

TO PROVIDE FOR AND AUTHORIZE GRANTS TO JUSTICE ORGANIZATIONS IN
ACCORDANCE WITH SUCH TERMS AND CONDITIONS AS MAY BE AUTHORIZED BY THE
LIEUTENANT GOVERNOR IN COUNCIL

Estimate	<u>\$ 45,000.00</u>	Expenditure	<u>\$ 81,990.00</u>
<i>Grants:</i>			
Canadian Association of Chiefs of Police	\$ 5,000.00	John Howard Society of Saskatchewan	54,490.00
Canadian Association of Provincial Court Judges	2,500.00	Sask. Association on Human Rights	12,500.00
Canadian Law Information Council	7,500.00		<u>\$ 81,990.00</u>

CRIMES COMPENSATION BOARD PAYMENTS

Estimate	<u>\$ 200,000.00</u>	Expenditure	<u>\$ 151,134.60</u>
Professional and Technical Services	\$ 5,987.66		
Compensation for Loss	145,146.94		
		<u>\$ 151,134.60</u>	
TOTAL — ATTORNEY GENERAL		<u>\$ 40,385,329.16</u>	

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoter.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adams, Clarence			Boren, Cindy E.	14,974.96	2,371.03
A.	\$ 22,774.32	\$	Borgerson, Holly J. .	13,708.07	.....
Ahenakew, Mary	12,674.72	.....	Boxrud, Peggy L.	13,334.00	.....
Allan, Robert			Boyce, Harold A.	23,712.07	.....
Harvie	46,399.98	.....	Boyce, Howard J. ...	44,999.94	2,024.41
Anderson, Clara E.	13,754.88	.....	Boychuk, Ernest		
Anderson, Larry			C.	53,599.98	2,741.05
G.	39,390.00	.....	Bozak, Paul	26,124.51	2,378.15
Anderson, Phyllis			Bradshaw, Beverley		
M.	16,501.65	.....	A.	24,660.00	.....
Andrew, Thomas			Brandt, Linda G.	12,120.07	.....
E.	16,319.52	2,742.48	Brandt, Mae Olga ...	12,444.55	.....
Andreychuk, A.			Brent, Audrey S.	21,163.00	.....
Reynell	47,072.72	.....	Briere, Agnes T.	12,320.56	.....
Andrychuk,			Brierley, Leta M.	26,337.00	.....
Kasmer A.	47,100.00	3,066.61	Britton, Douglas J. .	38,940.00	.....
Annof, Ericka A. ...	15,292.82	.....	Brown, D. Murray ..	30,684.00	.....
Apperley, Wendy			Brown, Dorothy T. .	20,845.93	.....
L.	11,093.83	.....	Brown, Joyce L.	15,840.36	.....
Apps, Katherine	11,977.09	.....	Brown, Sharon G. ..	12,184.12	.....
Archambault, J. R.			Buchko, Virginia		
O.	51,759.96	.....	H.	11,690.79	.....
Arkles, Betty J.	11,575.64	.....	Bugera, Jeffery J.	18,105.00	.....
Arnot, David M.	33,447.00	2,214.21	Burnett, Bryon J.	18,970.91	.....
Arsenault, Susan I. .	10,244.81	.....	Bureson,		
Bachelu, Armand			Josephine	18,489.66	.....
J.	25,727.46	.....	Buttner, Patricia L. .	10,892.14	.....
Balon, Gordon	11,238.80	.....	Calancea, Helen E. .	13,278.20	.....
Barker, Diane L.	14,996.38	.....	Caldwell, Thomas		
Barnett, David W. ..	14,085.28	.....	D. R.	42,570.00	.....
Barr, H. May	15,438.24	.....	Callbeck, Donald		
Baumgartner,			W.	20,299.18	.....
Charlene D.	11,966.45	.....	Campbell, Kenneth		
Baycroft, Alice R.	14,721.78	.....	E.	20,253.75	2,375.78
Beaudry, Leonard			Campion, Meryl		
W.	11,300.00	.....	W.	14,681.85	.....
Beck, Iva M.	13,625.35	.....	Carter, Karen W.	10,121.60	.....
Becker, Harold K. ..	18,529.52	.....	Castell, Rosario S. ..	10,010.56	.....
Beddome, Wilma			Cave, Lorna M.	11,961.29	.....
M.	11,299.53	.....	Chaloupka,		
Beebe, Jessie	14,182.01	.....	Frances	13,165.24	.....
Beitel, Irene M.	11,740.69	.....	Chamberlin, Grant		
Bell, Joanne M.	12,337.95	.....	N.	19,156.92	.....
Bell, Norma V.	12,389.19	.....	Charney, Lorraine		
Bellerose, Kenneth			M.	12,393.58	.....
E.	47,100.00	.....	Chorneyko, Anys		
Bence, Leslie F.	47,100.00	.....	R.	47,100.00	3,942.56
Bennett, Darwin J. .	20,529.41	.....	Chovin, Merle V. ...	15,978.39	.....
Berezowsky,			Clemenshaw, D.		
Dennis R.	14,982.14	.....	M.	11,250.78	.....
Besler, Marie A.	17,266.91	.....	Connelly, James		
Bezanson, Anne	12,415.79	.....	D.	34,524.00	.....
Birrell, Sandra E.	12,926.00	.....	Conroy, Robert N. .	47,100.00	.....
Blackman, Ashley			Cook, Thomas H. ...	19,244.56	.....
S.	26,886.11	.....	Cornell, Beatrice I. .	13,061.19	.....
Blais, Raymond J. ...	23,325.31	.....	Costiuk, William		
Bobowski, Ernest ...	12,099.99	2,621.07	Charles	27,570.00	.....
Bogdasavich, Darryl			Crawford, William		
G.	42,570.00	.....	L.	24,747.78	.....
Bogren, Nadine	11,379.18	.....	Croft, Gladys M.	12,163.31	.....
Bonnycastle,			Crosbie, Eric D.	42,570.00	.....
William R.	47,100.00	.....	Curry, G. Eileen	14,980.45	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Dament, Donald I.	24,526.63	.....	Flotre, Carol A.	16,032.25	.....
Dammann, Wendy E.	21,560.60	.....	Flynn, Joseph J.	47,596.58	.....
Daniels, Elizabeth J.	16,389.54	.....	Fortowsky, Margaret C.	11,320.90	.....
Dauncey, Barry L. . .	14,968.57	.....	Foth, Peter	18,817.63	.....
Dauncey, Gordon K.	14,455.85	.....	Fowlie, Robert G. . .	17,959.06	.....
Dawe, Pauline K.	11,690.79	.....	Freeman, Barbara J.	10,474.66	.....
Day, Shelagh	22,862.61	2,231.40	Freestone, Stanley . .	25,790.61	.....
De Zoysa, Tilaka N.	13,707.96	.....	Fuchs, Elwood C. . . .	20,508.00	.....
Deck, Denise K.	10,781.17	.....	Fuller, Eileen J.	15,324.93	.....
Deeks, Donald A. . . .	24,564.45	.....	Gaerlan, Juana	13,183.75	.....
Delorme, Barbara A.	12,410.04	.....	Gammel, Leslie	12,454.16	.....
Derbowka, Christine M.	13,350.00	.....	Gebhard, J. E.	41,704.76	.....
Deren, Gregory M.	22,188.32	2,463.12	Geller, Carole	39,105.90	2,829.36
Derow, Christel R. . .	10,339.46	.....	Genoway, Oran D. . . .	16,894.07	.....
Deshaye, Lloyd P. . . .	48,874.12	3,094.48	Geres, Leona P.	10,314.14	.....
Diehl, Eric C.	47,100.00	.....	Gervais, Juliette T. . .	11,954.79	.....
Dietrick, Shelly M. . .	10,223.96	.....	Goddard, Joan M. . . .	16,515.91	2,688.70
Dillabaugh, Ivan W.	24,217.08	.....	Goertzen, Arnold F.	18,124.09	.....
Dimen, Adeline L. . . .	13,776.99	.....	Goliath, Heinrich W.	47,100.00	3,126.24
Dittrick, Louis W. . . .	24,406.91	.....	Gosse, Richard F. . . .	57,771.96	2,621.16
Dodd, Marion M.	13,007.62	.....	Gosselin, Edward R.	20,166.65	2,596.68
Dodd, Patricia E.	12,098.62	.....	Grainger, Waller R.	17,509.57	.....
Dorn, Graham E.	21,788.96	6,874.96	Green, Norma I.	23,777.95	2,193.46
Downey, Joan E.	10,930.98	.....	Griffiths, Barbara V.	13,528.50	.....
Duesterbeck, Calvin W.	17,789.74	.....	Grotsky, Isadore	48,588.00	5,513.07
Dupras, Lucille J. . . .	11,572.00	.....	Gulaga, Walter	12,835.14	.....
Duxbury, Arthur H.	13,152.63	.....	Gunn, Ellen J.	31,374.00	.....
Eades, Irene L.	12,868.70	.....	Haczkewicz, Delores K.	11,371.41	.....
Eberle, M. Brian	16,530.65	2,174.81	Hagemeister, John W.	21,804.00	.....
Ebinger, Winnifred A.	15,510.39	.....	Hainstock, Diana	11,883.00	.....
Edwards, Wendy	11,522.45	.....	Hainworth, Lorraine C.	10,395.45	.....
Egilsson, Brenda M.	12,291.25	.....	Hall, Faye M.	18,956.56	.....
Ehman, Marlene T.	11,813.99	.....	Harden, Lois E.	15,031.96	.....
Elder, Donna R.	12,186.30	.....	Hart, Russell T.	17,545.93	.....
Engels, Marie E.	16,154.29	.....	Hartley, Gordon F. . . .	23,844.00	.....
Entner, Elena Rose Anne	12,103.97	.....	Hedstrom, Carolyne D.	11,509.08	.....
Erdahl, Linda P.	14,680.35	.....	Heebner, Reginald W.	14,849.44	.....
Fabrik, Nicholas J. . . .	18,449.81	.....	Helm, F. June	18,478.59	.....
Fafard, Claude R. . . .	47,166.52	2,124.70	Henneberg, Donald W.	24,400.81	2,930.05
Falle, Judith S.	24,759.00	.....	Henning, Bruce D. . . .	46,866.66	.....
Favel, Rita K.	13,375.68	.....	Henschel, Harrison W.	13,080.26	.....
Fedorovich, Eva P.	11,365.45	.....	Herauf, Maurice J. . . .	16,454.88	.....
Fenwick, Dennis E.	47,100.00	.....	Heseltine, M. Jean . . .	15,706.75	.....
Ferris, Thomas W. . . .	47,100.00	.....	Hibbert, Donald H.	21,549.25	.....
Fiddler, Joyce D.	13,818.51	.....	Hilderman, Donald D.	20,088.00	.....
Field, John W.	29,418.00	.....	Hilsendager, Gloria J.	12,362.60	.....
Fielding, Gerald K. . . .	47,100.00	4,160.48	Hinz, Dianne C.	13,919.22	.....
Finley, Michael J.	23,856.00	.....	Hinz, Terrence R. . . .	16,041.00	.....
Fisher, Arthur H.	12,414.82	.....		
Fleming, M. Fay	11,237.83	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Hitcherick, Annette	14,769.55	.....	Kuffner, Florence B.	10,913.61	.....
Hnatiuk, John G. ...	17,750.21	.....	Kujawa, Serge	49,608.00	.....
Hodges, Kenneth P.	38,940.00	.....	Kulach, Mary E.	11,921.24	.....
Hoffman, Warren R.	23,648.87	.....	Kulyk, Joseph M. ...	39,870.00	.....
Holtzman, Garnet ..	42,570.00	.....	Lamb, Wayne G.	17,771.35	.....
Holzer, Edward C. ..	18,437.97	.....	Lange, Elaine D.	13,219.45	.....
Hopkins, Agnes	14,431.20	.....	Larson, Patrick G. ..	16,273.74	.....
Hornsberger, Barry J.	39,390.00	.....	Larson, Willard	20,678.22	.....
Hryhorchuk, Peter A.	27,798.00	.....	Lawton, William N.	42,570.00	.....
Huggett, Cyril A.	32,682.00	.....	Lazarescu, Margaret H.	12,362.60	.....
Jackson, Georgina R.	27,030.00	.....	Leach, Jean C.	13,364.00	.....
Jahner, Janice E.	15,031.30	.....	Leach, Karen D.	10,815.76	.....
Jamieson, Jamesina G. L.	22,323.52	.....	Leason, Lois M.	13,718.31	.....
Jenkins, Brent	10,492.80	.....	Lee, Robert E.	47,100.00	3,549.21
Jenkins, John A.	12,470.03	.....	Leibel, Brian H.	15,191.98	.....
Jenner, Betty A.	10,080.05	.....	Leier, Sandra	11,789.22	.....
Jerome, Constance ..	13,254.67	.....	Leslie, John C.	17,702.07	.....
Jesse, Isabel M.	18,658.79	.....	Letourneau, Agnes M.	10,528.21	.....
Johansen, Verner J.	25,908.57	.....	Lewchuk, Eugene A.	47,100.00	.....
Johnson, James A. .	31,671.00	.....	Lidster, Rita M.	10,534.04	.....
Johnson, Rhonda C.	11,212.24	.....	Lipinski, Sylvia M. .	16,481.97	.....
Johnson, Selmer B.	28,158.00	.....	Logan, Sandra E.	14,852.48	.....
Johnson, Therese M.	14,489.34	.....	Logan, William G. ..	42,570.00	.....
Johnston, Alistair B.	29,418.00	.....	Logue, Irene M.	16,450.79	.....
Joudrey, Harry K. ..	30,018.00	5,516.94	London, Lucille A. .	10,431.63	.....
Karpinski, Ronald J.	16,248.23	.....	Loughran, David E.	16,560.82	.....
Kessler, John W.	22,515.31	5,873.72	Lounsbury, James E.	13,169.50	.....
Ketcheson, Hugh M.	49,608.00	.....	Lowe, Debra L.	14,909.00	.....
Kew, Jean A.	16,296.79	2,474.11	Lunde, S. Arlouine ..	14,515.09	.....
King, Betty M.	15,665.32	.....	Luther, Edwin J.	15,608.38	.....
King, Gerald C.	47,100.00	.....	MacAra, Ann L.	14,168.00	.....
King, Robert Hume	47,671.07	.....	MacKay, E. Estelle ..	44,999.94	.....
King, Stanley A.	22,401.35	.....	MacKay, Kenneth W.	42,483.47	.....
Kipper, Frank J. T. .	14,706.61	.....	MacKenzie, Caryl D.	15,210.24	.....
Kirkham, Randy	27,798.00	3,837.28	MacKenzie, John L.	23,844.00	.....
Knutson, Russell W.	14,529.18	.....	MacLachlan, Karen M.	20,131.00	.....
Kortko, B. Nickolas	20,421.62	.....	MacPherson, Anne J.	18,361.12	.....
Koski, Michael G.	22,435.26	.....	Major, S. Joyce	11,634.15	.....
Koskie, Deanna A. .	21,450.00	.....	Marchand, Ginette T.	10,680.76	.....
Kostyshyn, Judy L. .	15,769.93	.....	Martens, Sonya I. ...	12,200.83	.....
Kovatch, Doris R. ..	11,312.63	.....	Matters, Linda	12,163.79	.....
Kraushaar, Doreen M.	11,307.59	.....	Matz, Allan D.	13,263.86	.....
Kreklewetz, Hope E.	14,641.92	.....	Mayer, Linda E.	12,920.69	.....
Krywchuk, John A.	13,425.65	.....	McArthur, Ann	15,255.89	.....
Kucey, Richard J. ...	47,100.00	.....	McCall, Elaine F.	17,737.97	.....
			McCann, Ronald D.	18,016.38	.....
			McConechy, A. Wayne	13,880.00	.....
			McCurrie, Eileen V.	16,091.57	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
McEwen, M.			Paquin, J. R. Denis .	16,578.54	.....
Bernice	16,394.96	.....	Parenteau, Andree		.....
McGinnis, Helen			L.	14,219.97	.....
E.	15,840.36	.....	Parker, Horace D. ..	44,999.94	.....
McGowan, Robert			Pasichniak, Annie ..	12,362.60	.....
A.	16,237.18	.....	Peacock, George		.....
McKendrick, D.			V.	21,029.64	.....
Wayne	33,556.95	.....	Pederson, Donna		.....
McKillop, Donald			M.	10,534.47	.....
A.	41,178.00	.....	Peet, Clifford H.	43,696.91	.....
McLean, Debra E. ..	14,017.35	.....	Pelletier, Marie A. ..	12,367.22	.....
McLean, Stewart			Perehuda, Lorne		.....
E.	43,579.22	3,095.21	R.	15,338.82	.....
McManus, Edward			Perras, Delmar W. .	49,608.00	.....
J.	14,984.00	.....	Petersen, Margaret .	24,191.61	.....
McMillan, Dr. John			Pethick, Ronna D. ..	11,295.96	.....
S.	10,000.20	.....	Petrasch, Gloria	11,237.83	.....
McMurdo, Arthur			Pettigrew, Elaine		.....
C.	47,100.00	.....	G.	17,295.36	.....
McNabb, Samuel			Pfeifer, Beverly A. .	14,051.00	.....
E.	16,248.23	.....	Phillips, Louise	15,444.75	.....
McNaughton,			Pitzel, Beatrice J.	14,916.21	.....
Malcolm A.	17,232.82	.....	Plante, Dorothy		.....
McNutt, Gerald C. .	29,058.00	2,800.77	M.	12,446.16	.....
McPhie, Paul D.	15,846.00	.....	Pleasant, Eleanor		.....
Melanson, John G. .	15,168.41	.....	I.	17,100.49	.....
Meldrum, Roy S.	20,764.59	.....	Plemel, James A.	22,756.45	.....
Melnychuk,			Policha, Joseph M. .	30,966.68	.....
Katherine	13,449.32	.....	Popescul, Martel		.....
Miller, Sharon G. ...	11,393.58	.....	D.	11,534.57	.....
Moon, Irene R.	15,984.02	.....	Potter, Rose M.	10,525.10	.....
Moore, Myrtle A. ...	15,806.62	.....	Pottruff, Betty A.	24,759.00	.....
Morrison,			Power, Sandra L.	10,805.01	.....
Marjorie	11,209.72	.....	Prince, Ruth E.	14,612.00	.....
Moxley, Gordon			Pryznik, Cheryl R. .	11,061.30	.....
Ross	35,695.99	6,272.22	Quinney, C.		.....
Muir, Alastair J.	47,100.00	.....	Richard	42,570.00	.....
Murchison, Harvey			Reiser, Ronald A.	14,833.41	.....
K.	37,254.00	.....	Resener, Elizabeth		.....
Neigel, Eleanor C. ..	14,628.25	.....	L.	13,668.27	.....
Neville, Raymond			Reynoldson, Marie		.....
J.	47,100.00	2,521.52	J.	14,996.38	.....
Newis, Frederick			Riley, Marion	13,620.78	.....
C.	29,576.22	.....	Ring, Carole C.	13,862.00	.....
Newman, Reginald			Ritchie, Sandra L. ...	15,356.00	.....
S.	15,040.02	.....	Roberts, Jean C.	13,776.90	.....
Newsham, Brenda			Rogoz, Dora	15,062.00	.....
J.	11,421.73	.....	Rollie, Alan J.	16,796.73	.....
Nicholls, Theresa			Ross, Rose	18,548.20	.....
Marie	15,629.82	.....	Rousay, Gloria J.	17,029.27	.....
Nichols, Doreen J. .	12,412.23	.....	Rousell, Sherry D. ..	10,148.88	.....
Nickel, Hertha K. ...	14,164.91	.....	Rusk, Louis	22,538.40	.....
Nicholson, Ronald			Rusu, Mildred H. ...	12,415.79	.....
J.	16,270.20	.....	Rutter, Josephine		.....
Nightingale, Jeremy			M.	11,581.74	.....
A.	27,358.00	.....	Sali, Phyllis M.	11,755.07	.....
Norman, Ken	22,275.00	2,561.40	Sarich, Josephine	10,836.63	.....
Nutting, Jon Brosi			Scheelke, Bonny		.....
James	46,399.98	2,106.23	Gaye E.	13,571.80	.....
O'Sullivan, Michael			Schindel, Ruth M. ..	12,855.18	.....
W.	22,884.32	.....	Schmalenberg,		.....
Ogden, Josephine			Yvonne L.	13,695.88	.....
K.	10,785.22	.....	Schouten, Valerie		.....
Page, William G.	16,423.62	3,507.50	N.	14,390.48	.....
Panchuk, Mary A. ...	10,483.99	.....	Schultenkamper,		.....
Pankiw, Russel	23,631.00	.....	Mary	13,688.41	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Schurko, Louella			Tennent, David L. ..	42,570.00	.....
R.	17,339.20	.....	Terry, Lynda L.	15,031.32	.....
Schwartz, Georgia ..	11,924.28	.....	Theis, Phyllis E.	15,236.93	.....
Schwenneker, Irma			Thompson, Tracy		
A.	12,645.36	.....	A.	10,480.86	.....
Scott, Janice M. C. ..	15,750.40	2,342.58	Thorsteinson,		
Scott, Mary			Susan L.	13,757.00	.....
Colette	15,206.37	.....	Tingle, Alfred	14,086.60	.....
Scott, Thomas R.	19,055.80	.....	Tolley, Marion E.	11,358.76	.....
Scratch, John R.	37,178.28	.....	Towill, Dennis V. ...	11,976.71	.....
Seniuk, Gerald T. ...	47,100.00	.....	Trauter, Rebecca ...	11,262.50	.....
Seufert, Margaret			Trinidad, Evelyn ...	11,103.04	.....
R.	16,092.33	.....	Truscott, C.		
Shaner, Gordon B. ..	44,999.94	2,717.80	Wilfrid	38,940.00	.....
Sharma, Kusum	13,399.19	.....	Tucker, John R. H. .	41,530.17	.....
Siemens, William ...	20,173.65	2,031.65	Tucker, Wilfrid K. ..	42,570.00	2,313.11
Simard, Louise	12,724.88	.....	Turlock, Reta L.	12,753.51	.....
Simonson, Eleanor			Turnbull, John B. ...	34,524.00	.....
B.	12,767.73	.....	Turner, Elizabeth		
Simpson, Richard			L.	10,988.49	.....
J.	31,160.00	5,521.55	Uhrich, William A. .	17,620.64	.....
Simclair, David J.	16,074.53	.....	Uhryn, Debra A.	11,470.59	.....
Smart, Suzanne	10,949.56	.....	Ullman, Gerald A. .	17,140.49	.....
Smith, Duane S.	13,764.41	.....	Urbanoski, Stanley		
Smith, Linton J.	42,699.98	5,847.39	M.	13,768.12	.....
Smith, Patricia E.	12,615.14	2,581.33	Usselman, Laura		
Smith, R. Edward ...	13,543.50	.....	M.	11,595.66	.....
Snell, Carol A.	23,128.19	.....	Van Dyck, Henry		
Sniezek, John	13,114.12	.....	C.	13,124.00	.....
Spencer, Garry T. ...	35,203.72	.....	Vancamp, Joyce L. ..	13,407.46	.....
Spicer, Donald M. ...	31,326.00	.....	Vancha, Donna E. ..	10,490.94	.....
Spring, Robert J.	17,367.98	.....	Vancha, Douglas		
Staffen, Gloria A. ...	11,710.51	.....	A.	21,408.81	.....
Stamatinos, John			Vegso, Rosemary ...	12,389.19	.....
L.	24,363.14	.....	Vindevoghel,		
Starosta, Walter	17,889.49	.....	Alfred E.	13,416.33	.....
Steen, Patricia A.	14,438.58	.....	Walbaum, Sandra		
Steuart, Stella M.	16,437.10	.....	R.	23,739.99	.....
Stevens, Reginald ...	25,771.06	.....	Waldal, Barbara A. .	13,859.83	.....
Stevenson, R.			Wall, Walter A.	36,066.00	.....
Kenneth	24,942.62	.....	Wasson, Maureen		
Stewart, Dawn H. ...	10,599.75	.....	J.	17,681.05	.....
Stocks, Janice M.	21,792.00	.....	Watchman, Evelyn		
Stone, K. Joyce	18,419.23	.....	V.	16,629.69	2,015.05
Strand, Linda F.	14,187.20	.....	Watkinson, Ailsa		
Street, Karen	10,706.99	.....	M.	21,693.68	.....
Styles, Patricia A. ...	16,130.17	.....	Watson, Maureen		
Sullivan, Leslie T. ...	28,170.00	.....	G.	12,851.18	.....
Sutherland,			Wedge, Marian A. ..	47,100.00	.....
Joanne	25,931.00	.....	Welder, Jeannette		
Sutherland, M. A. ...	12,677.28	.....	M.	17,299.49	.....
Swallow, Kenneth			Wellsch, Mary E.	10,573.50	.....
H.	21,672.00	.....	Wight, Stanley S. ...	17,414.83	.....
Sykes, Joan J.	16,596.17	.....	Wilhelm, Ronald		
Syrnyk, Margaret			E.	17,913.83	.....
R.	11,837.36	.....	Wilk, Cameron D. ...	18,430.57	.....
Szatkowski, Velma			Wilkie, John R.	11,657.23	.....
A.	14,756.00	.....	Wilkins, Larry R. ...	14,606.34	.....
Tangen, Violet	11,400.61	.....	Wilson, Linda C.	12,353.07	.....
Tank, Gertrude C. ...	10,809.09	.....	Wilson, Ruth E.	16,294.11	.....
Taylor, Ardyce L. ...	11,237.83	.....	Windels, Dennis	18,539.25	.....
Taylor, James T.	24,759.00	.....	Wineberg, Harris		
Taylor, Tillie	45,613.59	.....	S.	33,359.00	.....
Tegart, Gerald G. ...	27,358.00	.....	Wintonyk, Louise		
Tennant, William			A.	13,777.37	.....
B.	47,100.00	.....	Wolbaum, Gail P. ...	12,415.79	.....

SCHEDULE OF PAYMENTS— (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

Salaries		Travel	Salaries		Travel
Wonsiak, Dianne			Gilbey, William G.		2,226.27
L.	14,384.62	.....	Goldenberg,		
Woods, Mervyn S. .	26,276.00	.....	Taylor, Randall,		
Wright, E.			Buckwold &		
Dorthy	10,744.98	.....	Halstead		2,620.51
Wylie, Eunice L.	16,436.81	.....	Graf, Zarzeczny &		
Zborowski,			Linka		3,129.65
Terrance D.	21,085.50	.....	Hillson &		
Payees Under			Weisgerber		2,686.98
\$10,000.00	2,030,268.63	.....	Louis, Joni		4,301.28
<i>Other Travel:</i>			Matsalla, Leslie A. ..		2,876.78
Air Canada	\$	\$ 41,075.20	McMillan, Donald		
Badger, Rex T. ....	.....	3,607.60	G.		2,973.72
Biblow, Steve .....	.....	3,024.57	Quon, Denis I.		3,700.77
Carson, Grant .....	.....	3,031.71	Schmidt, Grant J. ...		2,576.11
Carson, Irwin B. ....	.....	2,719.16	Spence, Beryl N.		2,100.04
Central Vehicle			Stinson &		
Agency Advance		97,863.69	Associates		3,568.79
Cuming, Ronald C.			Taylor, George J.		
C. ....	.....	2,943.65	D.		2,336.39
Dahlem & Frank ....	.....	2,117.33	Westbrook		
Dahlem, Horst H. ..	.....	2,476.05	Management		
Davies, Ward &			Centre Ltd.		2,206.36
Beck .....	.....	10,238.65	Payees Under		
Demarsh, Gordon			\$2,000.00		227,109.93
L. ....	.....	2,230.65			
				\$11,831,035.31	\$579,328.43

Other Expenses:

Adolph, Dr. J.	\$	16,715.00	DRG Globe Envelopes	19,649.96
Advance Blue Print Ltd.		8,241.46	Eashappie, Levi	6,386.00
Athabaska Airways Ltd.		41,455.22	Emson, Dr. H. E.	5,856.31
Attorney General		17,978.38	Ernst & Whinney	9,822.00
Badger, Rex T.		9,361.60	Escanlar, Dr. M. G.	10,370.00
Bailey, Dr. M. E.		10,973.25	Farquhar, Dr. D. I.	9,335.00
Balicki, Lloyd M.		11,868.65	Federation of Saskatchewan	
Ball, Dennis P.		16,298.48	Indians	41,280.17
Bayko, Dr. N.		10,228.80	Fogel, Dr. Sydney	11,291.09
Biblow, Steve		7,406.50	Gates & Herle	11,170.71
Block, Dr. H. J.		8,085.00	Gauley, Dierker & Dahlem ...	7,528.32
Bobowski, Ernest		5,400.00	Geist, Dr. Susan	7,612.50
Butterworth & Co. (Canada)			General Recorders	27,054.99
Ltd.		12,293.50	Gibbons, Richard A.	10,740.00
C & M Airways		90,548.47	Giroux, D'Arcy	9,188.36
Canada Law Book Ltd.		15,031.75	Goldenberg, Irving	9,458.92
Carson & Siwak		18,224.67	Goldenberg, Taylor, Randall,	
Carson, Grant		57,389.53	Buckwold & Halstead	73,459.38
Carson, Irwin B.		56,730.65	Graf & Zarzeczny	14,732.83
Carswell Co. Ltd.		33,282.88	Graf, Zarzeczny & Linka	29,807.87
Carswell Legal Publications ...		6,840.04	Hagemeister, John W.	36,992.80
Cates, Dr. G. W.		14,152.20	Highways Advance Account ...	10,945.56
Chetty, Pab C.		12,242.16	Hillson & Weisgerber	38,614.43
Chorney, Dr. J. K.		19,465.00	Hiltz, Percy J.	5,723.30
Consolidated Computer Inc. ..		22,646.65	Houston, Dr. William H.	8,205.00
Crain, R. L. Ltd.		6,720.88	IBM Canada Ltd.	56,201.81
Dahlem & Frank		15,632.57	Kaiser, David J.	18,025.25
Dahlem, Horst H.		19,156.33	Khan, Dr. W.	8,602.50
Davies, Ward & Beck		159,510.72	Knox, John	6,522.07
Daza, Dr. D. B.		8,962.50	Kodak Canada Inc.	40,946.82
Dept. of Attorney General —			Komarnicki, Edward A.	5,021.43
Agents of Attorney General			Kuziak Law Firm	12,071.53
Special Credit Account		119,966.90	LaMarsh, Emigh, Preston &	
Dokken & Company		6,321.19	Carey	7,993.31
Donlevy, William R.		8,197.50	Lane, Dr. O. G.	16,902.85

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Lavoie, D. Albert	13,503.17	Regina, City of	8,956.58
Law Society of Sask.		Rosowsky & Campbell	7,395.68
Libraries	6,775.60	Rosowsky, Orest	5,485.40
Law Society of Saskatchewan	23,907.50	Sask Tel — C.M.R.	254,091.94
Lawson Business Forms		Sask. Association of	
Sask.	21,767.80	Friendship Centres	522,300.00
Leier, Jean E.	10,802.28	Sask. Community Legal	
Loewen, Dennis P.	9,110.00	Services Committee	3,750,000.00
Louis, Joni	84,536.78	Sask. Government Printing	
MacRae, John H.	7,245.02	Co.	58,836.78
Mambo, Dr. N. C.	7,260.00	SaskComp	228,841.24
Matsalla, Leslie A.	26,540.15	Schmidt, Grant J.	26,297.45
McCormick, Charles	12,971.79	Simard Law Office	26,047.11
McDonald, Patrick N.	11,101.77	Simpson, Robert M.	8,708.50
McLaughlin, Hugh M.	9,747.18	Siwak, Henry L.	27,501.15
McMeans, Phillip W.	9,400.00	Smith, Dr. Robert S.	12,771.41
McMillan, Dr. John S.	10,508.50	Spoonheim, Catherine	
McNeil, Donald R.	6,554.00	Nadine	5,300.00
Meldrum, Roy S.	36,004.25	Stephenson, Dr. Olwen	
Mercer, W. M. Ltd.	7,120.00	Diane	10,268.70
Mercury Printers Ltd.	14,832.23	Stevenson, R. Kenneth	5,632.19
Millar, Norman F.	10,243.00	Stinson & Associates	52,838.54
Moate, Jeanne T.	7,001.00	Struthers, J. A. C. &	
Modern Press	6,474.86	Associates Ltd.	7,426.92
Morgan, Thomas B.	21,376.37	Sunrise Office Services Ltd.	5,601.86
Morrice, D'Arcy H.	5,968.00	Supply Agency Advance	
Murphy, Dr. Fergus A.	10,091.98	Account	61,055.75
Newkirk, Harold	8,497.00	Systems Centre Advance	
Office Services Advance		Account	155,071.76
Account	45,839.23	Tannahill, R. A.	5,611.00
Olive, Waller, Zinkhan &		Taylor, George J. D.	24,525.92
Waller	13,201.43	Tubman Funeral Home Ltd. ..	5,551.70
Olivetti Canada Ltd.	33,185.59	University of Queens	26,646.34
Paragon Business Forms		University of Regina	228,907.46
(Western) Ltd.	92,170.60	University of Saskatchewan ...	51,767.44
Peat Marwick Ltd.	25,304.77	Valerio, Dr. R. A.	6,262.50
Plaxton, Drew S.	7,926.36	Vetters, Dr. J. M.	10,091.60
Prince Albert, City of	7,171.75	Walker, Harvey G.	15,784.59
Purdy, William B.	9,581.40	Wascana Office Equipment	
Quon, Denis I.	31,451.34	Ltd.	20,466.54
Receiver General For Canada		Wentzell, Marvin D.	8,083.00
— R.C.M.P.	18,335,105.29	Westbrook Management	
Receiver General For Canada		Centre Ltd.	15,625.00
— Department of Indian		Weston, Dr. W. A.	13,766.70
Affairs & Northern		Willson Office Specialty Ltd. ...	11,697.04
Development	411,619.62	Xerox Canada Inc.	121,729.40
Regina General Hospital	5,402.90	Payees Under \$5,000.00	1,213,888.22
			<u>\$ 27,892,975.42</u>

CONSUMER AFFAIRS

(\$1,221,670.58)

ADMINISTRATION

Estimate	\$	<u>266,910.00</u>	Expenditure	\$	<u>256,584.30</u>
Department Head — Salary	\$			\$	42,074.66
Permanent Positions — Salaries					141,094.03
Temporary Positions — Salaries					5,191.03
Day Labour, Casual and Part-Time Employment					2,019.11
Professional and Technical Services					1,156.70
Rents, Insurance and Utility Services					16,934.79
Publicity, Advertising and Printing					8,563.55
Repairs and Maintenance					2,813.81
Travel, Sustenance and Vehicle Expenses					9,326.14
Postage and Communications					7,361.18
Freight, Express, Cartage and Duty					101.15
Contractual Services (Other)					3,527.05
Stationery and Office Supplies					15,186.01
Office Equipment					1,111.46
Sundry					123.63
				\$	<u>256,584.30</u>

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SASKATCHEWAN BRANCH OF
THE CONSUMERS' ASSOCIATION OF CANADA

Estimate	\$	<u>3,500.00</u>	Expenditure	\$	<u>3,500.00</u>
----------------	----	-----------------	-------------------	----	-----------------

LICENSING AND INVESTIGATION

Estimate	\$	<u>578,440.00</u>	Expenditure	\$	<u>557,320.88</u>
Permanent Positions — Salaries	\$			\$	432,809.72
Temporary Positions — Salaries					44,686.45
Day Labour, Casual and Part-Time Employment					27,581.48
Publicity, Advertising and Printing					3,807.91
Travel, Sustenance and Vehicle Expenses					11,745.07
Postage and Communications					31,710.03
Freight, Express, Cartage and Duty					1,314.99
Contractual Services (Other)					2,158.90
Office Equipment					1,361.26
Sundry					145.07
				\$	<u>557,320.88</u>

EDUCATION AND INFORMATION

Estimate	\$	<u>427,330.00</u>	Expenditure	\$	<u>322,571.75</u>
Permanent Positions — Salaries	\$			\$	185,963.08
Temporary Positions — Salaries					21,397.03
Day Labour, Casual and Part-Time Employment					19,115.33
Professional and Technical Services					239.00
Rents, Insurance and Utility Services					395.23
Publicity, Advertising and Printing					23,748.38
Travel, Sustenance and Vehicle Expenses					23,055.65
Postage and Communications					7,739.86
Freight, Express, Cartage and Duty					428.96
Contractual Services (Other)					10,958.61
Scientific and Educational Supplies					14,003.08
Office Equipment					1,401.40
Educational and Scientific Equipment					13,967.78
Sundry					158.36
				\$	<u>322,571.75</u>

PLANNING AND POLICY

Estimate	\$ 96,290.00	Expenditure	\$ 81,693.65
Permanent Positions — Salaries			\$ 73,860.51
Day Labour, Casual and Part-Time Employment			1,495.57
Travel, Sustenance and Vehicle Expenses			1,998.95
Postage and Communications			3,416.22
Contractual Services (Other)			725.00
Sundry			197.40
			<u>\$ 81,693.65</u>
TOTAL — CONSUMER AFFAIRS			<u>\$ 1,221,670.58</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abbey, David G.	\$ 19,633.73	\$	McComb, James	19,778.86	.....
Adams, Thelma A. . .	10,199.37	.....	Mogg, Cheryl E.	19,508.00	6,086.09
Anderson, Ronald			Neu, Bernice	17,232.69	.....
D.	22,115.55	.....	Parrott, John P.	21,371.65	.....
Anderson, W.			Pearson, V. Lynne ..	23,635.06	.....
Robert	20,864.92	.....	Petersen, James C. .	19,383.00	.....
Berg, Edith	19,700.25	.....	Petrie, H. David	26,968.53	.....
Beswick, Bonny			Plante, Anne T.	17,548.75	.....
May	12,252.65	.....	Rogers, Thomas		
Bethell, Timothy	24,036.53	5,564.04	G.	31,314.00	.....
Blair, F. Donald	16,877.52	.....	Shah, Jo-Anne S.	15,439.90	.....
Carle, Arthur C.	19,758.86	.....	Smale, Marlene O. .	17,814.62	4,952.05
Christie, Alice	16,995.52	.....	Smith, Rochelle E. .	12,035.59	.....
Colenutt, J. M.	19,758.86	.....	Uhren, Margaret	13,692.00	.....
Conn, John A.	20,942.26	.....	Vollhoffer,		
Derby, William	15,949.47	.....	Dorienne	19,333.85	.....
Dunn, Geraldene			Wagner, Linda J.	13,491.45	.....
E.	16,502.52	.....	Walker, Sylvia C.	16,290.98	.....
Dwyer, Albert J.	28,158.00	.....	Waugh, John K.	22,808.29	.....
Eberts, Loretta M.			Payees Under		
M.	31,314.00	.....	\$10,000.00	221,516.46	.....
Fisher, Cynthia	10,929.76	.....		
Gill, Alan W.	22,766.33	2,605.26	<i>Other Travel:</i>		
Gray, Gloria	10,897.25	.....	Air Canada .....	.....	4,981.14
Hitchman, David			Central Vehicle		
M.	16,794.05	.....	Agency		
Hynd, Arleen N.	18,439.60	.....	Advance .....	.....	4,761.04
Loftus, William J. ...	17,359.59	.....	Payees Under		
MacGillivray,			\$2,000.00 .....	.....	13,833.12
O. A.	35,927.73	3,343.07			
				<u>\$ 997,338.00</u>	<u>\$ 46,125.81</u>
<i>Other Expenses :</i>					
IBM Canada Ltd.	\$ 5,184.16		Supply Agency Advance		
Regina School Div. No. 4	6,850.02		Account .....	.....	10,688.75
Sask Tel — C.M.R.	49,670.57		Xerox Canada Inc. ....	.....	12,620.46
Sask. Government Printing			Payees Under \$5,000.00 .....	.....	77,117.66
Co.	12,575.15				
				<u>\$ 174,706.77</u>	

CONTINUING EDUCATION

(\$139,422,499.39)

EXECUTIVE ADMINISTRATION

Estimate	\$	<u>307,840.00</u>	Expenditure	\$	<u>244,734.16</u>
Department Head — Salary	\$			\$	46,940.04
Branch Heads — Salaries					89,586.00
Permanent Positions — Salaries					72,518.39
Day Labour, Casual and Part-Time Employment					4,227.05
Professional and Technical Services					149.00
Rents, Insurance and Utility Services					1,107.60
Publicity, Advertising and Printing					7,260.37
Repairs and Maintenance					263.80
Travel, Sustenance and Vehicle Expenses					18,031.62
Freight, Express, Cartage and Duty					305.55
Contractual Services (Other)					645.00
Stationery and Office Supplies					250.95
Scientific and Educational Supplies					256.71
Provisions					1,424.64
Taxes and Licences					433.34
Office Equipment					1,316.81
Sundry					17.29
				\$	<u>244,734.16</u>

ADMINISTRATIVE SERVICES

Estimate	\$	<u>433,880.00</u>	Expenditure	\$	<u>392,957.98</u>
Branch Head — Salary	\$			\$	34,884.00
Permanent Positions — Salaries					238,674.56
Temporary Positions — Salaries					19,354.10
Day Labour, Casual and Part-Time Employment					475.52
Professional and Technical Services					449.00
Rents, Insurance and Utility Services					4,200.00
Publicity, Advertising and Printing					17,934.92
Repairs and Maintenance					976.32
Travel, Sustenance and Vehicle Expenses					3,587.05
Postage and Communications					48,286.87
Freight, Express, Cartage and Duty					194.59
Contractual Services (Other)					2,564.19
Stationery and Office Supplies					14,150.81
Scientific and Educational Supplies					746.55
Taxes and Licences					3,555.80
Office Equipment					2,758.70
Educational and Scientific Equipment					165.00
				\$	<u>392,957.98</u>

STUDENT SERVICES

Estimate	\$	<u>431,610.00</u>	Expenditure	\$	<u>341,043.81</u>
Branch Head — Salary	\$			\$	35,862.00
Permanent Positions — Salaries					193,187.78
Temporary Positions — Salaries					29,054.19
Day Labour, Casual and Part-Time Employment					26,478.40
Professional and Technical Services					585.84
Rents, Insurance and Utility Services					2,961.68
Publicity, Advertising and Printing					26,369.82
Repairs and Maintenance					400.16
Travel, Sustenance and Vehicle Expenses					11,386.19
Postage and Communications					290.93
Freight, Express, Cartage and Duty					1,919.38
Contractual Services (Other)					5,462.12

STUDENT SERVICES— (Concluded)

Stationery and Office Supplies	2,232.78
Scientific and Educational Supplies	2,068.55
Taxes and Licences	1,522.21
Office Equipment	1,261.78
	\$ 341,043.81

GRANT TO THE SASKATCHEWAN STUDENT AID FUND — STUDENT ASSISTANCE

Estimate	\$ 6,001,780.00	Expenditure	\$ 6,001,780.00
----------------	-----------------	-------------------	-----------------

POLICY PLANNING AND MANAGEMENT INFORMATION SYSTEMS

Estimate	\$ 785,730.00	Expenditure	\$ 635,613.90
----------------	---------------	-------------------	---------------

Branch Head — Salary	\$ 44,430.00
Permanent Positions — Salaries	290,214.79
Temporary Positions — Salaries	32,064.92
Day Labour, Casual and Part-Time Employment	19,682.78
Honorariums and Special Services	270.00
Professional and Technical Services	174,210.01
Rents, Insurance and Utility Services	8,410.96
Publicity, Advertising and Printing	11,835.24
Repairs and Maintenance	2,005.71
Travel, Sustenance and Vehicle Expenses	23,622.31
Postage and Communications	1,728.64
Freight, Express, Cartage and Duty	381.55
Contractual Services (Other)	16,877.58
Stationery and Office Supplies	2,928.91
Scientific and Educational Supplies	2,256.57
Provisions	126.86
Taxes and Licences	1,473.15
Office Equipment	613.92
Educational and Scientific Equipment	2,480.00
	\$ 635,613.90

GRANTS TO COMMUNITY COLLEGES

Estimate	\$ 5,108,400.00	Expenditure	\$ 5,204,726.00
----------------	-----------------	-------------------	-----------------

Grants:

Carlton Trail Community College	\$ 406,596.00	Natatum Community College	385,920.00
Coteau Range Community College	446,235.00	Parkland Community College	601,406.00
Cumberland Community College	320,640.00	Prairie West Community College	367,809.00
Cypress Hills Community College	462,402.00	Regina Plains Community College	620,883.00
Lakeland College	76,536.00	Saskatoon Region Community College	612,783.00
Mistikwa Community College	392,679.00	South East Region Community College	510,837.00
			\$ 5,204,726.00

GRANTS TO EDUCATIONAL AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS

Estimate	\$ 3,287,780.00	Expenditure	\$ 2,912,619.10
<i>Grants:</i>			
Association Culturelle Franco-Canadienne	\$ 5,016.90	Natonum Community College	11,066.86
Athol Murray College of Notre Dame	43,758.00	Pearson, L. B. College of the Pacific	4,000.00
Campion College	710,426.00	Regina Plains Community College	4,551.01
Canadian Bureau For International Education	1,500.00	St. Andrew's College	30,110.00
Canadian Federation of University Women	1,000.00	St. Joseph's College, Yorkton	18,374.00
Canadian Theological College	48,828.00	St. Peter's College	57,011.00
Canadian Universities Society of Great Britain	100.00	St. Thomas More College	981,416.50
Carlton Trail Community College	247.50	Sask. Association For Lifelong Learning	1,000.00
College of Emmanuel & St. Chad	14,517.00	Sask. Indian Federated College	275,000.00
Coteau Range Community College	1,593.50	Sask. Teachers' Federation	4,915.02
Frontier College	2,000.00	Saskatoon Region Community College	4,126.50
Labour College of Canada	1,000.00	South East Region Community College	970.36
Luther College	360,045.00	University of Regina	40,233.24
Lutheran Theological Seminary	62,780.00	University of Saskatchewan	203,953.21
		Western Christian College	22,987.00
		Payees Under \$100.00	92.50
			\$ 2,912,619.10

PRINCE ALBERT VOCATIONAL CENTRE

Estimate	\$ 875,430.00	Expenditure	\$ 932,421.07
Contractual Services (Other)			\$ 932,421.07

MEADOW LAKE SPECIAL AREA — VOCATIONAL CENTRE

Estimate	\$ 333,500.00	Expenditure	\$ 283,320.28
Permanent Positions — Salaries			\$ 116,583.98
Day Labour, Casual and Part-Time Employment			111,705.82
Severance Pay			2,719.38
Rents, Insurance and Utility Services			1,119.60
Publicity, Advertising and Printing			357.50
Repairs and Maintenance			1,829.76
Travel, Sustenance and Vehicle Expenses			3,920.26
Postage and Communications			2,255.80
Freight, Express, Cartage and Duty			536.43
Contractual Services (Other)			2,429.00
Stationery and Office Supplies			2,695.81
Scientific and Educational Supplies			19,813.32
Medical and Hospital Supplies			168.92
Miscellaneous Materials and Supplies			1,889.29
Taxes and Licences			1,634.09
Educational and Scientific Equipment			13,566.33
Sundry			94.99
			\$ 283,320.28

TRADE AND OCCUPATIONAL TRAINING — OUTSIDE CENTRES

Estimate	<u>\$ 8,181,300.00</u>	Expenditure	<u>\$ 8,034,019.81</u>
Educational and Scientific Equipment		\$	352.00
Allowances and Care of Persons			2,310,667.44
Professional and Technical Services			177,677.82
Rents, Insurance and Utility Services			22,778.40
Travel, Sustenance and Vehicle Expenses			416.46
Contractual Services (Other)			5,507,562.15
Scientific and Educational Supplies			14,508.93
Sundry			56.61
		\$	<u>8,034,019.81</u>

TRAINING OF THE HANDICAPPED

Estimate	<u>\$ 1,629,900.00</u>	Expenditure	<u>\$ 914,311.12</u>
Allowances and Care of Persons		\$	563,665.09
Professional and Technical Services			246,375.37
Rents, Insurance and Utility Services			574.45
Travel, Sustenance and Vehicle Expenses			31,028.56
Contractual Services (Other)			55,825.04
Scientific and Educational Supplies			16,672.59
Taxes and Licences			108.23
Sundry			61.79
		\$	<u>914,311.12</u>

WASCANA INSTITUTE OF APPLIED ARTS AND SCIENCES — REGINA

Estimate	<u>\$ 6,185,310.00</u>	Expenditure	<u>\$ 5,563,275.69</u>
Branch Head — Salary		\$	37,254.00
Permanent Positions — Salaries			2,838,721.21
Temporary Positions — Salaries			139,842.10
Day Labour, Casual and Part-Time Employment			1,466,816.72
Honorariums and Special Services			32,341.05
Severance Pay			4,690.59
Professional and Technical Services			5,411.21
Rents, Insurance and Utility Services			50,532.31
Publicity, Advertising and Printing			79,398.00
Repairs and Maintenance			17,733.97
Travel, Sustenance and Vehicle Expenses			183,783.01
Postage and Communications			62,408.61
Freight, Express, Cartage and Duty			24,221.93
Contractual Services (Other)			119,736.14
Stationery and Office Supplies			23,816.80
Scientific and Educational Supplies			249,684.70
Provisions			211.11
Clothing and Clothing Material			1,115.45
Miscellaneous Materials and Supplies			100.27
Taxes and Licences			19,117.26
Educational and Scientific Equipment			271,276.91
Public Dept Redemption			453.26
Sundry			109.69
		\$	<u>5,628,776.30</u>
Less: Reimbursement — Training Costs From Community Colleges			65,500.61
		\$	<u>5,563,275.69</u>

KELSEY INSTITUTE OF APPLIED ARTS AND SCIENCES — SASKATOON

Estimate	<u>\$ 9,763,300.00</u>	Expenditure	<u>\$ 9,124,225.88</u>
Branch Head — Salary		\$	41,796.00
Permanent Positions — Salaries			5,528,737.08
Temporary Positions — Salaries			42,914.29

KELSEY INSTITUTE OF APPLIED ARTS AND SCIENCES — SASKATOON — (Concluded)

Day Labour, Casual and Part-Time Employment	1,192,825.36
Honorariums and Special Services	43,464.70
Severance Pay	309.69
Professional and Technical Services	68,094.03
Rents, Insurance and Utility Services	128,823.61
Publicity, Advertising and Printing	53,005.12
Repairs and Maintenance	83,978.52
Travel, Sustenance and Vehicle Expenses	167,554.10
Postage and Communications	56,590.36
Freight, Express, Cartage and Duty	21,048.72
Contractual Services (Other)	227,388.55
Stationery and Office Supplies	8,158.68
Scientific and Educational Supplies	862,825.13
Medical and Hospital Supplies	705.60
Provisions	12,286.86
Clothing and Clothing Material	12,608.48
Coal, Wood and Other Fuels	589.00
Maintenance and Construction Materials	4,333.90
Taxes and Licences	68,845.09
Educational and Scientific Equipment	669,383.18
Sundry	2.40
	\$ 9,296,268.45
Less: Reimbursement — Training Costs from Community Colleges	172,042.57
	<u>\$ 9,124,225.88</u>

SASKATCHEWAN TECHNICAL INSTITUTE — MOOSE JAW

Estimate	<u>\$ 7,227,430.00</u>	Expenditure	<u>\$ 6,911,151.25</u>
Branch Head — Salary		\$	41,195.74
Permanent Positions — Salaries			3,836,307.04
Temporary Positions — Salaries			116,738.23
Day Labour, Casual and Part-Time Employment			1,007,233.50
Honorariums and Special Services			250.00
Professional and Technical Services			12,735.05
Rents, Insurance and Utility Services			259,842.91
Publicity, Advertising and Printing			61,278.19
Repairs and Maintenance			219,466.75
Travel, Sustenance and Vehicle Expenses			196,746.57
Postage and Communications			56,069.77
Freight, Express, Cartage and Duty			27,771.29
Contractual Services (Other)			64,832.55
Stationery and Office Supplies			7,116.59
Scientific and Educational Supplies			606,218.38
Medical and Hospital Supplies			214.88
Provisions			2,044.48
Clothing and Clothing Material			1,966.00
Truck, Tractor, Aircraft and Machinery Supplies			314.78
Miscellaneous Materials and Supplies			35,572.41
Taxes and Licences			79,070.11
Office Equipment			5,039.29
Educational and Scientific Equipment			548,712.75
Sundry			31.15
		\$	7,186,768.41
Less: Reimbursement — Training Costs From Community Colleges			275,617.16
		<u>\$</u>	<u>6,911,151.25</u>

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR GRANTS TO THE UNIVERSITIES — CONSTRUCTION

Estimate	<u>\$ 4,500,000.00</u>	Expenditure	<u>\$ 4,500,000.00</u>
----------------	------------------------	-------------------	------------------------

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR GRANTS TO THE
UNIVERSITIES — OPERATION

Estimate	<u>\$ 82,983,270.00</u>	Expenditure	<u>\$ 82,983,270.00</u>
----------------	-------------------------	-------------------	-------------------------

GRANT TO THE SASKATCHEWAN EDUCATIONAL COMMUNICATIONS CORPORATION —
OPERATION

Estimate	<u>\$ 1,918,100.00</u>	Expenditure	<u>\$ 1,918,100.00</u>
----------------	------------------------	-------------------	------------------------

GRANT TO THE SASKATCHEWAN EDUCATIONAL COMMUNICATIONS CORPORATION —
CAPITAL

Estimate	<u>\$ 271,470.00</u>	Expenditure	<u>\$ 271,470.00</u>
----------------	----------------------	-------------------	----------------------

SCIENCE POLICY SECRETARIAT

Estimate	<u>\$ 127,000.00</u>	Expenditure	<u>\$ 85,295.55</u>
----------------	----------------------	-------------------	---------------------

Permanent Positions — Salaries	\$ 33,675.25
Day Labour, Casual and Part-Time Employment	1,872.02
Honorariums and Special Services	1,050.00
Professional and Technical Services	212.38
Publicity, Advertising and Printing	3,216.39
Travel, Sustenance and Vehicle Expenses	2,381.92
Postage and Communications	1,865.82
Contractual Services (Other)	40,246.57
Stationery and Office Supplies	219.91
Scientific and Educational Supplies	115.44
Provisions	174.60
Taxes and Licences	252.65
Sundry	12.60
	<u>\$ 85,295.55</u>

OCCUPATIONAL TRAINING PROGRAMS — ADMINISTRATION

Estimate	<u>\$ 319,510.00</u>	Expenditure	<u>\$ 293,191.03</u>
----------------	----------------------	-------------------	----------------------

Permanent Positions — Salaries	\$ 201,624.71
Temporary Positions — Salaries	7,974.10
Day Labour, Casual and Part-Time Employment	5,709.73
Professional and Technical Services	291.50
Publicity, Advertising and Printing	3,265.09
Travel, Sustenance and Vehicle Expenses	17,878.43
Postage and Communications	2,032.18
Contractual Services (Other)	52,772.19
Scientific and Educational Supplies	873.81
Taxes and Licences	287.02
Office Equipment	312.67
Sundry	169.60
	<u>\$ 293,191.03</u>

PROGRAM DEVELOPMENT

Estimate	<u>\$ 498,990.00</u>	Expenditure	<u>\$ 328,318.28</u>
----------------	----------------------	-------------------	----------------------

Branch Head — Salary	\$ 31,314.00
Permanent Positions — Salaries	94,304.82
Temporary Positions — Salaries	22,527.90
Day Labour, Casual and Part-Time Employment	1,309.45
Honourariums and Special Services	1,500.00

PROGRAM DEVELOPMENT— (Concluded)

Professional and Technical Services	525.00
Publicity, Advertising and Printing	967.78
Travel, Sustenance and Vehicle Expenses	15,857.34
Freight, Express, Cartage and Duty	161.25
Contractual Services (Other)	152,602.53
Stationery and Office Supplies	848.92
Scientific and Educational Supplies	6,238.03
Sundry	161.26
	<u>\$ 328,318.28</u>

COMMUNITY COLLEGES — ADMINISTRATION

Estimate	<u>\$ 821,380.00</u>	Expenditure	<u>\$ 658,354.48</u>
Branch Head — Salary	\$ 38,103.00		
Permanent Positions — Salaries	372,013.77		
Temporary Positions — Salaries	2,385.88		
Day Labour, Casual and Part-Time Employment	61,825.56		
Honorariums and Special Services	2,967.25		
Professional and Technical Services	1,286.97		
Rents, Insurance and Utility Services	34,806.44		
Publicity, Advertising and Printing	10,753.07		
Repairs and Maintenance	383.68		
Travel, Sustenance and Vehicle Expenses	58,170.13		
Postage and Communications	15,007.52		
Freight, Express, Cartage and Duty	14,492.60		
Contractual Services (Other)	17,076.87		
Stationery and Office Supplies	4,006.21		
Scientific and Educational Supplies	22,522.75		
Taxes and Licences	1,479.65		
Office Equipment	1,060.63		
Sundry	12.50		
			<u>\$ 658,354.48</u>

GRANT TO THE SASKATCHEWAN ARCHIVES BOARD

Estimate	<u>\$ 414,300.00</u>	Expenditure	<u>\$ 414,300.00</u>
----------------	----------------------	-------------------	----------------------

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION — ADMINISTRATION

Estimate	<u>\$ 582,000.00</u>	Expenditure	<u>\$ 474,000.00</u>
----------------	----------------------	-------------------	----------------------

TOTAL — CONTINUING EDUCATION	<u>\$ 139,422,499.39</u>
------------------------------------	--------------------------

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvotc.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Aasen, Marcel J.	\$ 11,950.44	\$	Allen, Dale A.	23,424.90	.....
Achen, Deborah			Allen, William D. ...	21,411.38	.....
D.	18,373.38	.....	Alumkal, Antony		
Acton, Jean M.	14,761.04	.....	T.	34,664.00	3,364.65
Adkins, John S.	14,279.43	.....	Anderson, Albert		
Aikens, Clifford R. .	25,587.21	.....	H.	26,487.26	3,426.57
Aird, Mary E.	21,375.78	.....	Anderson, Allison		
Albert, Bruce C.	20,538.17	.....	I.	20,330.02	.....
Aley, Maurice H.	19,660.07	.....	Anderson, Ernest ...	14,244.14	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Anderson, Helen ...	10,802.29	.....	Boyko, Michael	19,682.02	.....
Anderson, Lloyd			Boyle, Gordon D. ...	20,384.02	.....
D.	20,538.17	.....	Boyle, Russell G.	18,068.52	.....
Anderson, William .	11,841.29	.....	Boyle, Wendy	13,701.03	.....
Annesley, John	11,947.32	.....	Braaten, Mona J.	19,765.50	.....
Appell, Gaileen R. ..	11,988.08	.....	Bradwell, Mona		
Armstrong, Irene ...	10,216.97	.....	Kathleen	10,959.33	.....
Asher, Marcella D. .	19,358.57	.....	Brandon, Brian C. ..	18,991.76	.....
Bacon, Patricia E. ...	13,739.04	.....	Brandon, Thorkell		
Badowich, Evelyn			J.	24,467.64	.....
M.	10,849.98	.....	Braun, Arthur	18,800.81	.....
Baggenstos, Alfred .	26,138.00	.....	Bristol, Madelaine		
Bakay, George	24,423.14	2,627.59	Christine	16,849.34	.....
Bala, Vaidy	12,364.20	.....	Brockington, Rhoda		
Barber, D. Robert ..	23,131.50	.....	F.	17,410.62	.....
Barclay, Darryl S. ...	20,970.00	.....	Brose, Linda	18,883.38	.....
Barschel, Robert P. .	44,154.00	.....	Brouet, Bryant L. ...	21,320.63	.....
Basi, Santokh S.	26,138.00	.....	Brown, George M. .	37,554.00	2,066.82
Basiove, Boris C.	21,361.23	.....	Brown, Lorne		
Basky, Sheilagh	17,726.52	.....	Robert	23,834.79	.....
Bassendowski,			Brown, Minnie	10,562.96	.....
Sandra	22,283.88	.....	Brown, Muriel	12,475.33	.....
Bast, Basil K.	18,068.52	.....	Brunsdon, Helen		
Bastiaanse, Jozua ...	21,530.00	.....	E.	15,012.20	.....
Battye, John H.	17,862.30	.....	Bryant, Sharon		
Bauer, Beryl B.	17,308.94	.....	Dianne	21,460.17	.....
Bayda, M. Eileen	14,715.72	.....	Buchinski, Barbara		
Beach, Daniel G.	19,597.31	.....	L.	14,793.24	.....
Beach, James E.	23,381.00	.....	Budd, Shirley		
Beallie, Mary E.	10,395.45	.....	Yvonne	21,566.74	.....
Beaumont, Carmen			Bumbac, Nickolas ..	19,597.31	.....
M.	10,106.73	.....	Burns, Michael G. ..	14,752.31	.....
Beckwermert, J. G.	25,007.64	.....	Burrows, Margaret		
Beckwermert,			Jean	14,363.39	.....
Maria	19,194.28	.....	Burrows, Raymond		
Belhumeur,			G.	19,735.59	.....
Darlene	12,437.84	.....	Butler, T. Joyce	18,577.96	.....
Bell, J. Patricia	17,608.98	.....	Butz, Karen M.	11,641.69	.....
Bell, Margaret E.	10,453.09	.....	Buzash, Ernest A. ..	19,046.86	.....
Belsey, Glenn M.	37,447.44	4,638.86	Callbeck, E.		
Benesh, Ann H.	11,097.26	.....	Yvonne	14,524.72	.....
Benson, Judith A. ...	16,086.10	.....	Cameron, Murray		
Berezny, William ...	28,440.45	.....	A.	19,597.31	.....
Berry, George J.	21,460.17	.....	Campbell, Duncan		
Berry, Lois E.	10,248.01	.....	L.	23,838.36	.....
Berube, Joseph P. ...	19,992.17	.....	Campbell, Morris		
Biss, John W.	28,303.19	.....	W.	35,862.00	.....
Blachford, Doris ...	21,373.41	.....	Carline, Gerald F. ...	23,619.99	.....
Blair, Margaret E. ...	21,626.29	.....	Carlson, James G. ...	18,381.86	.....
Blakely, Beverly I. ..	22,906.47	.....	Carr, Barbara A.	19,569.26	.....
Blaz, Joseph R.	24,467.64	.....	Castle, John A.	26,321.64	.....
Blyth, Gordon			Chadwick, Ester	21,122.61	.....
Lionel	14,675.88	.....	Chatfield, Edward		
Bodnar, Michael	19,005.06	.....	J.	24,606.90	.....
Boechler, Erich J. ...	19,682.02	.....	Cheney, Kathleen ..	16,817.83	.....
Boechler, Richard			Chicilo, Isabel M. ...	21,460.17	.....
A.	22,414.12	.....	Chien, Paul P.	13,341.12	.....
Boesch, David	23,371.50	.....	Chow, Kim S.	27,302.00	.....
Boklaschuk, James			Christabason,		
G.	18,068.52	.....	Shirley	19,682.02	.....
Boll, Philip H.	24,678.00	.....	Christiansen,		
Bonthron,			Terrance	21,460.17	.....
Alexander S.	11,095.12	.....	Christopherson,		
Borsa, Linda	12,030.34	.....	Lyle	20,658.52	.....
Bouvier, Jeannine			Chudy, David R.	19,898.02	.....
T.	15,862.86	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Clark, Dr. Terence			Driver, Margaret		
J.	34,908.00	.....	E.	23,424.90	.....
Clarke, Glen A.	23,930.50	.....	Duff, Viola M.	11,955.37	.....
Clements, Sheila	23,424.90	.....	Dufour, Bonnie L.	10,954.29	.....
Clinton, Leslie G.	20,449.74	.....	Dyck, Stella M.	28,040.00	.....
Coates, Marie E.	10,602.63	.....	Dykstra, Richard		
Cobb, David M.	18,873.67	.....	A.	20,060.02	.....
Cockburn, Jean H. .	21,430.44	.....	Dyok, Frank	21,040.17	.....
Coghill, Rita	21,037.73	.....	Eger, Wayne G.	23,488.76	.....
Cojocar, Laura	10,661.02	.....	Ehman, Dwight A. .	16,287.00	.....
Cole, Sandra M.	13,550.79	.....	Eldeiry, Mary M.	21,241.47	.....
Conacher, Robert			Elliot, Emma	21,912.00	.....
A.	22,307.60	.....	Elmer, Donald G.		
Conley, Carol D.	18,099.57	.....	M.	19,599.88	.....
Connie, James R.	27,110.00	.....	Empey, Albert E.	19,736.02	.....
Conrad, Eric L.	26,597.48	.....	Enright, Patrick B. .	19,777.38	.....
Cooke, Mouris M.	19,682.02	.....	Ens, Carl	23,952.63	.....
Cornell, Kenneth			Erber, Larry G.	18,068.52	.....
S.	19,597.31	.....	Evans, Alan C.	30,050.00	.....
Corrigan, Allan M. .	19,682.02	.....	Evans, Dennis	17,081.94	.....
Cowie, Molly A.	19,763.93	.....	Everson, Frederick		
Cozma, Elie	21,124.17	.....	C.	25,587.21	.....
Craik, Robert M.	19,597.31	.....	Ewasienko, Eileen .	10,750.79	.....
Crepeau, Paulette ..	24,467.64	.....	Fafard, Patrick P.	18,068.52	.....
Crocker, Cathy A. .	10,093.53	.....	Felstrom, Joanne	16,051.35	.....
Crosthwaite, Ethel			Ferris, Barbara J.	15,935.54	.....
A.	23,424.90	.....	Fey, Kay	25,587.21	.....
Cruikshank, Sheila			Fielder, Judith E.	10,972.80	.....
F.	10,261.59	.....	Fines, Dent E.	23,930.50	.....
Cruise, Samuel B. ...	17,256.29	.....	Finlayson, William .	41,195.74	.....
Cutts, Frank	18,068.52	.....	Finn, John	16,015.98	.....
Dailey, Allan P.	18,486.86	.....	Fischer, Reuben S. .	21,907.17	.....
Daoust, Gerald	19,682.02	.....	Fisher, Jessie I.	19,682.02	.....
Darichuk, Marie E. .	21,460.17	.....	Fitzsimmons, K.	19,682.02	.....
Darroch, Dennis			Flegel, William A. .	27,302.00	.....
D.	23,838.07	.....	Fletcher, Marilyn		
Davidson, Donald			Judith	11,457.55	.....
E.	21,592.40	.....	Florence, Allan W. .	19,579.16	.....
Dawson, Thomas			Flynn, Margaret E. .	16,985.70	.....
E.	20,407.31	.....	Frank, David C.	22,496.40	.....
Day Labour	3,313,641.98	.....	Friesen, Blake	26,763.23	.....
De Santis, Sharon ...	20,576.16	.....	Friesen, Edith	16,980.72	.....
Dean, Bert	25,587.21	.....	Friesen, Julius	26,855.55	.....
Deibert, Francis A. .	32,157.38	.....	Frith, Constance		
Denis, Marybelle			G.	18,303.57	.....
A.	18,936.41	.....	Fulbier, Cecile	12,367.22	.....
Denluck, Benjamin			Gall, Donald L.	19,764.06	.....
R.	30,235.46	.....	Gallant, Robert R. .	18,635.50	.....
Dennett, Paul E.	12,164.82	.....	Gannon, Keith L.	27,991.00	.....
Dent, Ralph J.	19,682.02	.....	Gaudet, Fabien F. .	23,751.91	.....
Diacyszyn,			Geres, James E.	21,460.17	.....
Michael J.	19,597.31	.....	Gibson, James		
Diamond, Sidney ...	27,986.00	.....	Wilcox	35,832.00	.....
Dilsner, Helmut	13,146.77	.....	Gilbert, Evelyn		
Dinter, Lawrence ...	30,281.39	.....	Lee	18,913.91	.....
Dionne, Jean			Gilkes, David G.	22,054.17	.....
Lucien	21,530.00	.....	Gillies, Dennis	20,204.93	.....
Dixon, James E.	25,767.21	.....	Gillies, Jon A.	28,766.00	.....
Dodge, Keith W.	18,401.49	.....	Glen, Gordon S.	19,457.02	.....
Domshy, Leona O. .	19,516.45	.....	Glynn, Peter A.	44,430.00	2,497.76
Donaldson, Gordon			Going, Larry J.	21,023.02	.....
E.	11,485.84	.....	Gorkoff,		
Doucette, Betty	13,206.00	.....	Alexander	27,617.00	.....
Douglas, Frederick			Gough, James T.	19,597.31	.....
C.	18,068.52	.....	Goy, Mike	25,667.71	.....
			Graham, Mary	10,117.95	.....

SCHEDULE OF PAYMENTS— (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Grauer, Debby	13,199.00	.....	Hill, Neil S.	23,136.00	.....
Gray, Garth D.	14,333.98	.....	Hill, Roger	18,213.25	.....
Gray, Janet J.	21,601.14	.....	Hilligweg, Ute- Regina K.	16,639.86	.....
Gray, Sherry J.	11,038.26	.....	Hinz, Sylvia M.	23,381.00	.....
Green, Shirley E.	16,166.61	.....	Hischebett, Adolf ...	20,361.31	.....
Green, Stanley A.	26,973.33	.....	Hndy, Beverly Ann	10,250.98	.....
Green, William B. ..	19,682.02	.....	Hobbs, Robert S.	18,418.96	.....
Gregor, Gary	22,375.55	2,355.98	Hockley, Linda A. ..	11,909.10	.....
Griswold, Garvin F.	18,068.52	.....	Hogg, Darrel	26,487.26	.....
Gross, Heddy	12,247.74	.....	Holowaty, Jean	17,312.45	.....
Grychowski, Ernest	17,118.84	.....	Hopkins, Reginald T.	20,761.92	.....
Gummesson, Frank B.	19,597.31	.....	Hornsberger, Robert	21,509.82	.....
Gunn, Kenneth P. ..	41,796.00	2,049.42	Hovdebo, Allen C. .	18,996.58	.....
Guy, Alexander J. Y.	46,940.04	.....	Howe, Della	27,991.00	.....
Haaland, Doreen L.	15,614.33	.....	Howie, Shirley Ruth	17,897.52	.....
Haight, Alan L.	19,080.35	.....	Hudson, Helen M. .	10,944.75	.....
Halstead, David H. .	24,467.64	.....	Hudson, Ralph	22,404.12	.....
Hamilton, Gordon E.	14,920.43	.....	Huel, M. Alice	23,252.44	.....
Hamilton, Linda I. ..	21,709.99	.....	Hunter, D. Blair	12,077.56	.....
Hammer, Reginald B.	19,682.02	.....	Husband, Catherine	10,462.19	.....
Hammond, Ronald P.	19,597.31	.....	Iddon, Douglas T. ..	10,924.00	.....
Hamre, Vance L.	23,381.00	.....	Imhoff, Holley L. ...	19,719.86	.....
Hanna, Gerald W. ..	31,658.00	3,682.63	Imhoff, Kenneth	21,026.45	.....
Hanna, Roger D.	24,182.64	.....	Irvine, Teresa A.	10,264.61	.....
Harding, Shirley G.	11,768.52	.....	Irving, Daniel C.	22,689.17	.....
Hardy, J. Wesley	12,526.32	.....	Janko, Patricia	20,736.43	.....
Hargarten, Elaine A.	21,158.72	.....	Jefferson, Mary A. .	15,319.26	.....
Harker, John E.	19,597.31	.....	Jenkins, William H.	23,260.57	.....
Harris, Gerald P.	11,606.91	.....	Johnson, Dr. William F.	39,828.00	.....
Harrison, Elizabeth A.	10,440.07	.....	Johnson, Ernest Ralph	19,682.03	.....
Harrison, Tejwant K.	24,474.42	.....	Johnson, Erwin D. .	16,184.00	.....
Hastings, Dr. Lionel E.	45,360.00	.....	Johnston, I. Fredrick	19,682.03	.....
Hauser, Barbara A. .	20,088.00	.....	Jones, Robert E.	18,068.52	.....
Hegel, Alice F.	25,587.21	.....	Josvanger, D. Laurel	18,809.75	.....
Hegel, Richard	18,068.52	.....	Kania, Chandrakant	24,362.18	.....
Hehn, Alice E.	25,625.35	.....	Katz, Dr. Leon	15,889.98	.....
Heisler, George H. .	19,052.86	.....	Keele, Bruce E.	26,750.70	.....
Hellquist, Wayne A.	18,413.47	.....	Keenan, Dr. Grahame	46,418.04	2,195.39
Hemstalk, John	19,682.02	.....	Kefford, Candace K.	23,202.91	.....
Henderson, Gordon R.	23,532.91	.....	Kefford, William G.	16,645.00	.....
Herd, Agnes M.	30,667.00	.....	Kellington, Merlin ..	26,487.26	4,116.45
Hergott, Alvin W. ..	27,062.27	4,263.58	Kelly, Russell E.	12,152.42	.....
Heron, Barry K.	20,536.00	.....	Kennedy, Marjorie E.	11,666.48	.....
Herrington, Ross	22,127.15	.....	Kennedy, Michael P. J.	19,881.08	.....
Heshka, Wayne S. .	13,085.05	.....	Kern, Robert F.	21,910.17	.....
Hickey, Dean J.	14,468.34	.....	Kernen, Herman W.	26,867.31	.....
Hicks, Wayne	21,626.29	.....	Khachatourians, Lorraine	18,799.07	.....
Hidlebaugh, W. Murray	24,574.36	.....		
Hiebert, Joan L.	23,015.29	.....		
Hill, Lorraine M.	13,560.00	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Khanna, S. L.	27,302.00	.....	MacGregor, Sybil		
Kidder, Christine			M.	23,220.52	.....
J.	18,081.55	.....	MacKay, Arnold J. .	22,738.17	.....
Kish, Evelyn A.	10,395.46	.....	MacKay, Irene E. .	12,733.38	.....
Klein, Evelyn	21,468.65	.....	MacLellan, Matilda		
Klepp, Donald M. ...	26,150.82	.....	M.	25,406.12	3,207.11
Kluk, Gladis M.	12,076.63	.....	MacPhee,		
Knight, Ethel	17,227.21	.....	Katherine T.	20,179.38	.....
Knowles, Donald			Madden, Myrtle C. .	12,898.10	.....
M.	23,713.70	.....	Mahoney, Jean M.		
Kononoff, Wallace			M.	15,983.05	.....
P.	27,302.00	.....	Makechak, Harry .	10,600.00	.....
Korchinski, Brenda			Marcoux, Mae T. ...	21,514.17	.....
Lee	18,844.37	.....	Marshall, Gail R. ...	13,520.73	.....
Korven, Garry M. ...	24,534.39	.....	Martin, Dennise L. .	23,280.24	3,429.93
Kozak, Katherine ...	22,195.02	.....	Martinson, Russell		
Kraft, David S.	31,327.82	.....	A.	26,138.00	.....
Kraus, Brian			Matchett, Gladys		
James	20,788.15	.....	M.	16,772.17	.....
Krywchuk, John	19,682.05	.....	Mateychuk, Elmer		
Kryzanowski,			M.	21,460.17	.....
Felix	25,104.64	3,619.27	Matheson, Wilma		
Kunkel, Lois F.	22,490.50	.....	R.	34,488.00	.....
Kutarna, Jacob A. ...	38,103.00	2,190.45	Mathews, Neil		
Kutasi, Leonard T. .	24,446.81	.....	James	18,410.52	.....
Labine, Lorraine			Matthes, Kenneth ..	34,302.00	.....
A.	21,269.84	.....	Matthews,		
Lacoursiere, Laura			Catherine	15,502.01	.....
M.	25,914.00	.....	Matthews, Douglas		
Laidlaw, Jean	15,313.42	.....	V.	20,358.83	.....
Lalonde, Thomas			Matthews, Ludwig .	39,264.87	.....
A.	23,381.00	2,128.48	May, Francis	34,884.00	.....
Landgraf, John A. ...	25,587.21	.....	Mazyn, Anthony		
Lapointe, Peter J. ...	21,229.14	.....	H.	17,744.20	.....
Larkin, Patrick G. ...	18,068.52	.....	McArthur, Ivan C. .	25,476.89	.....
Larter, Aurelia E. ...	11,845.03	.....	McCaw, Marion	12,402.37	.....
Lawrence, Linda	14,353.66	.....	McConnell, M.		
Lazurko, Yurij J.	22,174.67	.....	Betty	13,190.86	.....
Leach, John F.	24,638.33	.....	McCormick, Garth		
Lee, William	18,627.91	.....	A.	14,553.08	.....
Leko, William	19,597.31	.....	McDowell, William		
Leonard, Anne	19,682.02	.....	A.	14,517.54	.....
Lindsay, Robert J. ...	27,302.00	.....	McGillivray, H.		
Linnell, Eleanor F. .	24,467.64	.....	Keith	20,591.35	.....
Linner, Jessie Jane .	18,282.34	.....	McGuigan, Douglas'		
Lipinski, Ernest	21,937.40	.....	L.	27,258.00	.....
Lipsit, Marsun L.	22,404.12	.....	McIntyre, Gerald		
Lissel, Margaret J. ...	26,750.70	.....	W.	30,835.18	.....
Loewen, Johannes			McIsaac, Ruth A. ...	17,537.65	.....
V.	23,245.90	.....	McIvor, Murray K. .	24,549.00	.....
Loucks, George F. .	22,490.50	.....	McKay, Faye		
Lowe, Albert H.	21,676.17	.....	Elizabeth	11,877.19	.....
Lowe, Herbert J.	19,746.88	.....	McKendry,		
Lowe, William G. ...	17,990.81	.....	Norman John	32,361.00	2,698.34
Luckman, Janice			McKenzie, Allan		
M.	15,745.88	.....	L.	28,033.50	.....
Lucyshyn, Carl C. ...	19,682.03	.....	McLeod, Donna		
Lund, Jo-Anne F. ...	16,631.84	.....	D.	15,261.86	.....
Lundberg, James			McLeod, Dr.		
E.	21,626.03	.....	Hector I.	39,828.00	.....
Lynn, Gerald M.	19,597.31	.....	McLeod, Linda	19,779.08	.....
Lytle, Debra	11,610.77	.....	McManus, Barry		
MacDonald,			C.	19,682.02	.....
Edward A.	19,597.31	.....	Meckelborg,		
MacDougall, Sheila			Margaret A.	18,068.52	.....
J.	19,576.38	.....	Meili, Gerald	19,682.03	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Melland, Levern			Palm, Kenneth B. ...	25,039.27	
T.	11,998.69		Parchman, Carole		
Mercer, Lee-Anne .	10,467.78		J.	14,802.50	
Metheral, Dennis			Parent, Gerald J.	19,682.03	
F.	18,068.52		Park, David R.	28,350.00	
Meyer, Raymond ...	37,254.00	2,289.86	Parley, Kathleen		
Millard, Donald B. .	18,099.80		M.	24,467.65	
Miller, Brian A.	12,193.55		Patten, William A. ...	18,353.20	
Milligan, Ilona	21,943.44		Patterson, Alfreda ..	17,873.40	
Misselbrook, Brian			Peddie, Robert J.	20,650.17	
M.	11,423.66		Peddle, Courtland		
Mitschke, Hazel L. .	11,790.84		E.	24,467.65	
Moen, M. O.			Peters, Joan D.	20,456.24	
Lance	23,131.50		Peters, Pierce J.	23,424.90	
Mollard, Wilma M. .	12,492.15		Petersen, Alan R. ...	16,335.58	
Moncur, William			Peterson, Gordon ..	19,682.02	
W.	31,005.00		Philippon, Donald ..	31,468.00	2,011.42
Montgomery,			Phillips, Elmyra	10,592.21	
Mercedes J.	25,641.21		Piechotta, Georgia		
Morgan, Matilda L.			F.	21,473.74	
.....	13,754.88		Pilsworth, Kenneth		
Morland, Dennis			J.	26,138.00	
K.	23,444.00		Piper, James R.	19,682.02	
Morris, Carrol D. ...	14,304.72		Plosz, Edward L.	20,538.17	
Morris, Jack C.	23,948.00		Poitras, Christine		
Morrison, Robert			J.	16,515.93	
Donald	13,160.38		Pokoyoway, Ken	11,947.31	
Moskal, Daniel M. .	26,019.50		Poll, Gwenneth E. ...	10,295.85	
Munroe, Allan D. ...	26,928.17	3,387.46	Poole, Maryanne	20,974.18	
Munroe, Kenneth			Popyuk, John	23,251.31	
G.	20,532.72		Potter, Gordon E. ...	19,682.02	
Murphy, Patrick A.	23,381.00		Prentice, Ruth C.	10,191.84	
Murphy, William J.	20,330.02		Preusche, Rita	13,176.22	
Mushinski, Valerie .	10,051.95		Prevost, Clifford		
Nanan, Kris R.	20,726.00		W.	20,924.02	
Naphin, Robert L.			Priebe, Robert M. . .	31,314.00	
A.	24,390.91		Priest, Adeline	10,395.45	
Neigel, William H. .	19,682.02		Prodanuk, Faith H. .	19,682.02	
Nelson, Mary A.	22,303.17		Purdy, Roderick		
Nelson, Michael	31,327.96		Russell	27,093.00	
Nelson, Sandra			Putz, Helen T.	12,415.79	
Jean	12,367.22		Quennell, Donald		
Nelson, Sandra L. ...	19,682.03		G.	19,566.00	
Neufeld, Dianne			Rader, Calvin P.	18,716.52	
R.	10,756.10		Rattray, Ian B.	16,078.24	
Neufeld, Jeannette			Ratzlaff, Jack P.	43,815.61	
M.	23,708.28		Ray, John D.	28,550.00	
Newberry, L.			Razaki, Roger N.	19,236.68	
Maureen	21,460.17		Redekopp, Helen		
Newton, Sharon V. .	21,460.17		R.	19,711.11	
Nijhon, Balraj	24,890.00		Reed, Lorraine L. ...	11,836.63	
Noesgaard, Borge ...	20,538.17		Reimer, Don W.	26,762.00	
Nordness, Mervin			Reimer, George C. .	27,767.49	2,138.74
E.	21,460.17		Riederer, Lewis A. .	45,432.00	3,162.40
Noreen, Dennis R. .	19,682.02		Ries, Leonard	19,682.03	
Ochitwa, David W. .	26,138.00		Roberts, Stanley		
Ochwat, Sandra C. .	10,936.55		R.	29,633.61	
Oldridge, Edward			Robertson, Della	12,560.62	
W.	25,707.00		Robertson, Duncan		
Oliniski, Paul J.	20,466.07		Franci	24,773.65	
Oliynyk, Lorna	15,538.11		Robertson,		
Oscienny, Evelyn			Lorraine P.	21,460.17	
J.	13,003.21		Rodenbush,		
Osman, Mervin W. .	17,708.52		Kenneth L.	25,969.29	2,259.15
Ouellette, Gilbert			Rodland, Peter	21,739.17	
R.	19,682.02		Ross, Doris	23,559.73	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel		Salaries		Travel	
Ross, Shirley	11,878.69	.....	.....	Staples, Sarah P.	12,415.79	.....	.....
Routley, Ronald B. .	26,487.26	.....	.....	Stark, A. Lynn	10,701.99	.....	.....
Rowley, Roy W.	23,864.60	.....	.....	Statham, Robert		.....	.....
Roy, Richard R.	21,733.03	.....	.....	C.	14,760.03	.....	.....
Royds, Yvonne	19,682.02	.....	.....	Steckler, Margaret		.....	.....
Royer, Leroy M.	25,760.81	.....	.....	A.	11,504.76	.....	.....
Runolfson, Wanda		.....	.....	Steel, Mary M.	10,483.29	.....	.....
L.	11,011.27	.....	.....	Steele, James B.	19,682.02	.....	.....
Russell Doan,		.....	.....	Steiner, Bryan M. ...	18,153.24	.....	.....
Judith	18,463.74	.....	.....	Stenbraaten, Kaare	27,302.00	.....	.....
Russell, Gordon		.....	.....	Stewart,		.....	.....
W.	15,606.00	.....	.....	Alexander	26,138.00	.....	.....
Russell, James K. ...	22,382.55	.....	.....	Stewart, Samuel V. .	26,783.52	.....	.....
Rya, Norris S.	11,813.38	.....	.....	Stewart, Wesley		.....	.....
Sagal, Kenneth P. ...	11,125.35	.....	.....	Myles	14,786.29	.....	.....
St. George, L.		.....	.....	Stilwell, Jane E.	13,627.27	.....	.....
Bruce	28,581.33	.....	.....	Stinson, Gary C.	19,682.03	.....	.....
Salloum, Brady		.....	.....	Strankay, Murray		.....	.....
Scott	17,136.02	.....	.....	R.	22,574.29	.....	.....
Sand, Robert A.	22,054.17	.....	.....	Straub, Kenneth E. ...	20,267.02	.....	.....
Sanders, Jay R.	12,222.59	.....	.....	Straub, William J. ...	23,474.00	.....	.....
Sandiford, Erskine .	21,512.59	.....	.....	Strinholm, Ronald		.....	.....
Saretsky, Gerard J. .	17,722.31	2,731.56	.....	K.	20,708.02	.....	.....
Saucier, Marilyn	15,423.34	.....	.....	Stroeder, Lorne S. ..	19,682.03	.....	.....
Sauer, Ronald F.	35,832.00	2,503.83	.....	Suchoboki,		.....	.....
Saunders, Donna		.....	.....	Eugene	31,659.01	.....	.....
D.	23,339.65	.....	.....	Sullivan, Ralph J. ...	26,460.21	.....	.....
Savage, Donald F. ..	24,467.64	.....	.....	Surring, Nevin N.	19,682.03	.....	.....
Savage, John J.	25,213.76	.....	.....	Suurkivi, Ain	25,916.00	.....	.....
Schaitel, Marvin R. ...	12,107.28	.....	.....	Swanson, Evelyn E.		.....	.....
Schmidt, Birthe	12,652.92	.....	.....	M.	19,953.64	.....	.....
Schneider, Walter		.....	.....	Swayze, Murray J. ..	14,484.99	.....	.....
A.	23,684.64	.....	.....	Symon, Mary A.	19,690.51	.....	.....
Schrutek,		.....	.....	Tamlin, Neil T.	26,425.00	2,803.24	.....
Waldemar	18,068.52	.....	.....	Tangered, Harald ..	29,915.28	4,221.45	.....
Schultz, Ralph H. ...	22,115.83	.....	.....	Tanner, Kenneth		.....	.....
Schuweiler, Linda		.....	.....	E.	17,173.48	.....	.....
K.	13,232.54	.....	.....	Tanton, Robert		.....	.....
Seiffert, Beverley		.....	.....	John	21,770.02	.....	.....
J.	18,068.53	.....	.....	Taylor, Richard V. ..	16,854.86	.....	.....
Sekundiak, Dwayne		.....	.....	Teed, James R.	15,456.76	.....	.....
A.	24,467.65	.....	.....	Teichmann,		.....	.....
Semrau, James D. ..	31,992.00	.....	.....	Siegfried J.	17,277.89	.....	.....
Shacter, Sidney W. .	26,138.00	.....	.....	Tetreault, Victor		.....	.....
Shanner, Donald J. .	21,518.19	.....	.....	L.	25,706.69	.....	.....
Sibbald, George S. ..	11,998.70	.....	.....	Therens, Robert F. .	19,682.03	.....	.....
Sieben, Michael J. ..	24,467.65	.....	.....	Thomas, Audrey		.....	.....
Sihota, Manjit S.	27,302.00	.....	.....	Marion	13,326.90	.....	.....
Sim, Barbara	17,004.20	.....	.....	Thompson, Darlene		.....	.....
Singh, Indira M.	24,467.65	.....	.....	F.	21,954.05	3,528.89	.....
Sixsmith, Helen	11,406.02	.....	.....	Thompson, James		.....	.....
Sklarchuk, Ernest ...	18,068.52	.....	.....	A. W.	19,597.31	.....	.....
Skrapek, Candace ...	20,226.88	.....	.....	Thomson, William		.....	.....
Smith, Clare E.	13,694.75	.....	.....	L.	21,877.97	.....	.....
Smith, Fredrick		.....	.....	Tkach, Mary	18,752.92	.....	.....
L.	21,460.17	.....	.....	Tkach, Ronald S. ...	19,692.39	.....	.....
Smith, Kathleen		.....	.....	Tomyn, Glen J.	17,487.97	.....	.....
M.	10,802.29	.....	.....	Tooley, Judy L.	13,944.31	.....	.....
Smith, Linda	11,857.16	.....	.....	Toombs, Arlene	11,034.54	.....	.....
Sojonky, Jean V.	11,464.48	.....	.....	Trapp, Verna	19,604.68	.....	.....
Sokolofsky,		.....	.....	Trautman, Theresa		.....	.....
Alexander	26,154.27	.....	.....	M.	11,160.00	.....	.....
Sollosy, Dennis	24,467.65	.....	.....	Traynor, Paulette ...	17,563.19	.....	.....
Solomon,		.....	.....	Tremblay, Carole		.....	.....
Elizabeth	19,687.21	.....	.....	M.	17,474.43	.....	.....
Soni, V. Paul	21,190.80	.....	.....			.....	.....

SCHEDULE OF PAYMENTS— (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
Tremeer, Dennis			Wuschke, Kenneth		
R.	17,835.79	.....	D.	23,948.00	.....
Tse, Peter S. M.	10,011.94	.....	Yablonski, Theresa		
Tullis, Geraldine			K.	12,952.08	.....
K.	11,770.56	.....	Yarie, Mervin D.	20,015.02	.....
Tutt, Sherrie	19,112.79	.....	Yung, Patrick	13,798.59	.....
Unilowsky, Grace ...	14,805.24	.....	Yuzdepski, Bernard		
Van Meegen,			J.	20,623.76	.....
Hendrikus	20,438.02	.....	Zadorozny, Henry		
Van Moolehem,			W.	23,424.90	.....
James	11,742.79	.....	Zahar, Edward		
Van Moorlehem,			William Dr.	26,762.00	.....
Ross	16,766.60	.....	Zakaluzny, Murray		
Vangen, Agnes	14,155.43	.....	S.	20,569.31	.....
Vanstone, Sandra ...	10,016.69	.....	Zelantini, Rose M. ..	13,140.22	.....
Varkonyi, Patricia			Ziffle, Earl A.	22,870.12	.....
A.	11,750.16	.....	Zimmerman,		
Veresh, Frank G. ...	17,774.43	.....	Maurice M.	14,521.28	.....
Verhoeven, Mervin			Zmetana, Dr. John .	45,360.00	.....
W.	17,990.81	.....	Zubiak, Carol M.	22,404.12	.....
Viminitz, David J. .	23,302.96	.....	Payees Under		
Vinding, Egon	20,464.02	.....	\$10,000.00	1,711,379.31	.....
Vizer, Shirley G.	19,080.99	.....	Other Travel:		
Vohra, Pran	24,829.73	.....	Air Canada		18,833.21
Waldner, Bonnie ...	11,924.34	.....	Allowances to		
Waldner, Glen A. ...	17,542.74	.....	Trainees		
Walker, Allan	24,073.90	4,446.62	Travelling		19,171.13
Walker, Robert T. .	19,682.03	.....	Birch, Jim		2,842.21
Wallbridge, Allan			Bowditch, J.		
E.	24,187.35	.....	Fred		2,362.65
Webb, Gloria	19,443.98	.....	Campbell,		
Webb, John K.	25,439.39	.....	Graham D.		2,794.28
Wedge, Wendy K. ...	22,362.36	.....	Canadian		
Weighill, Bruce R. .	14,171.98	.....	National		
Weisbrod, Lorna			Institute For		
M.	16,526.10	.....	the Blind		2,013.35
Welsh, William	18,068.53	.....	Central Vehicle		
Welte, Robert C. ...	26,147.92	.....	Agency		
Wesley, Ronald J. ...	20,402.02	.....	Advance		203,506.47
West, Garth V.	23,714.50	.....	Drever, Thomas .		4,073.91
White, Bruce J.	18,068.52	.....	Gamelin, Henry		
Whyte, Dr. Robert			L.		2,385.52
John	10,209.88	.....	German,		
Wiebe, Wolfgang ...	24,467.64	.....	Frederick A.		2,432.85
Wight, David M.	19,682.02	.....	Guenther, Peter ..		2,022.44
Wild, Maureen A. ...	11,614.70	.....	Haire, Victor V. . .		2,782.74
Wilkes, Shirley			Imperial Oil Ltd. .		2,240.93
Joan	21,035.00	.....	Kuhlman, Allen ..		2,715.73
Williams, David B. .	23,489.35	.....	Lister, Wayne E. .		2,781.22
Williams Trevor H.	26,138.00	.....	Luttmer,		
Williamson, Doris ..	10,259.10	.....	Katherine		2,781.22
Williamson, H.			Malinowski,		
Keith	20,538.17	.....	Larry		2,049.61
Wills, Harold A.	22,395.64	.....	Mantyak, Mark		
Wilson, Garry W. ...	22,226.65	.....	J.		2,494.04
Wilson, Robert V. ...	26,762.00	.....	Patrick,		
Wilson, Sandra			Margaret		2,143.10
Joan	21,473.74	.....	Rees, Aubrey C. . .		2,105.45
Winters, William ...	18,068.52	.....	Sask. Council For		
Wlasenko, Paul	20,984.52	.....	Crippled		
Woiden, Sandra	15,954.49	.....	Children &		
Wong, Kathleen	11,602.37	.....	Adults		4,314.10
Wood, Albert	22,404.12	.....	Sim, Brian N.		2,148.99
Woolsey, Gerald			Skogsrud, Tom ...		2,710.38
R.	19,682.02	.....	Western Superior		
Wright, Lucille A. .	11,318.63	.....	Bus Sales Ltd. ..		11,659.60

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

Other Travel:—(Concluded)

	Salaries	Travel		Salaries	Travel
Western Trailways Motor Coach Lines Ltd.		13,855.50	Wierl, Ferdinand C.		2,369.21
			Payees Under \$2,000.00		323,480.31
				<u>\$18,660,598.44</u>	<u>\$734,363.95</u>

Other Expenses:

Acklands (Canada) Ltd.	\$ 117,143.53	Carolina Biological Supply Co.	7,492.85
Advance Blue Print Ltd.	5,283.24	Centax of Canada	20,111.23
Advance Industrial Electronics of Canada Ltd. ..	16,590.71	Centre Educatif et Cultural Inc.	6,743.00
Alberta College	5,082.00	Cochrane-Dunlop Ltd.	14,058.46
Allan's Automotive Electronics Ltd.	13,580.80	Contemporary Program For Single Parent Women	10,400.15
Allen Electric Mfg. & Equipment Co. of Canada Ltd.	9,292.97	Control Data Canada Ltd.	5,912.82
Allowances to Trainees Living	2,608,585.56	Cooper Energy Services Ltd. ..	8,400.00
AM Finance Canada Ltd.	19,091.37	Coteau Range Community College	114,802.91
AM International Inc.	29,594.80	Coutts, J. Library Services Ltd.	40,418.39
American Council on Education	7,786.39	Crain, R. L. Ltd.	38,343.62
Ampex Canada Inc.	93,854.08	Crane Supply	38,778.49
Association of Metis & Non-Status Indians of Saskatchewan	114,340.94	Crawford, A. Associates Ltd. .	12,633.84
Audio Video Systems Ltd.	39,869.17	Crown Zellerbach Paper Co. Ltd.	14,064.62
Auto Electric Service Ltd.	10,319.99	Crown Zellerbach Stores Ltd. .	24,606.47
Automotive Machine & Supply Co. Ltd.	5,018.92	Cumberland Community College	108,582.13
B & T Fluid Power Ltd.	16,330.79	Custom Truck Sales Ltd.	12,642.99
Barber-Ellis	8,373.66	Cypress Hills Community College	188,628.91
Battye, John H.	6,060.37	Davis, Percy H. Ltd.	5,097.74
Bearing & Transmission Ltd. ..	6,923.50	Delta Art & Drafting Ltd.	5,437.69
Beaver Lumber Co. Ltd.	13,921.76	Denco	9,298.96
Bird Films Co. Ltd.	7,289.79	Dept. of Finance — U.S. Exchange	41,186.90
Bowmac Truck Rentals	9,516.44	Dept. of Government Services	19,382.23
Brennan Supply (1978) Ltd. ...	15,219.25	Dept. of Health	28,021.79
Cam Gard Industrial Electronics Ltd.	36,766.07	Department of Highways & Transportation	60,462.94
Canadian Co-operative Implements Ltd.	12,253.39	Dept. of Northern Saskatchewan	18,166.37
Canadian Corps of Commissionaires	43,075.78	Dept. of Revenue, Supply & Services	14,100.64
Canadian General Electric Co. Ltd.	28,741.01	Dept. of Social Services	30,535.84
Canadian Laboratory Supplies Ltd.	14,655.14	Dick, A. B. Co. of Canada Ltd.	27,645.16
Canadian Linen Supply Co. Ltd.	11,191.68	Dictaphone Canada Ltd.	9,630.92
Canadian Liquid Air Ltd.	42,693.64	Digital Equipment of Canada Ltd.	45,324.26
Canadian Mental Health Association	45,378.79	Dowie's Stationery (M.J. 71) Ltd.	5,113.82
Canadian National Institute For the Blind	14,083.59	DRG Globe Envelopes	15,050.60
Canadian Oxygen Ltd.	10,020.19	Electrohome Ltd.	8,521.90
Canadian Paraplegic Association Sask. Division ..	19,743.92	Energy Show	5,000.00
Canebsco Subscription Services Ltd.	23,270.16	Faxon, F. W. Co. Inc.	9,170.38
Carlton Trail Community College	168,919.42	Federated Co-operatives Ltd. .	40,771.23
		First City Capital Ltd.	16,388.22
		Fisher Scientific Co. Ltd.	27,056.26
		Fleming Pedlar Ltd.	8,709.38
		Forbes Anderson Press Ltd. ...	20,158.54

SCHEDULE OF PAYMENTS— (Continued)

Other Expenses:— (Continued)

Fort Garry Industries Ltd.	13,014.38	Natonum Community	
Fort Ignition Ltd.	10,991.40	College	1,224,218.65
Foxboro Canada Inc.	39,891.87	Nixon Plumbing & Heating	
Freedom Group Society	17,979.70	(1976) Ltd.	16,118.70
Gallaudet College	11,095.50	Norcal Reprographics Ltd.	11,237.94
General Electric Medical		Office Services Advance	
Systems Ltd.	33,431.58	Account	5,853.74
General Recorders	27,501.14	Outreach Employment	
Gould, S. E. & Co. Ltd.	7,981.95	Services	16,324.57
Great West Auto Electric		Overhead Door Co. of	
Ltd.	15,208.65	Saskatoon Ltd.	6,060.12
Healthco (Canada) Ltd.	10,556.23	Paragon Business Forms	
Henderson Insurance Inc.	27,665.40	(Western) Ltd.	15,984.14
Henson, T. Pontiac Buick		Parkland Community	
GMC Ltd.	14,881.98	College	589,743.83
Herb's Mac Tools Ltd.	5,461.42	Perkin-Elmer (Canada) Ltd. ..	11,716.00
House of Courts	7,408.65	Pettigrews Sales Ltd.	19,696.62
Humanoid Systems	10,917.73	Polaroid Corp. of Canada	
I-XL Industries Ltd.	6,385.68	Ltd.	5,783.79
IBM Canada Ltd	103,198.40	Power Farm Sales (1976)	
Industrial Sales Co.	40,402.10	Ltd.	7,404.89
Inland Audio Visual	28,679.28	Prairie Tool Supply Ltd.	11,353.56
International Sales Corp.	6,605.64	Prairie West Community	
International Tele-Film		College	88,598.11
Enterprises	13,145.68	Pratt Management Ltd.	29,192.57
John Deere Ltd.	57,420.55	Precision Instrument Sales	
Kavanaugh, F. B. Ltd.	5,613.13	Ltd.	13,004.65
Kelsey Institute of Applied		Prince Albert Business	
Arts & Sciences — Advance		College Ltd.	20,588.62
Account	137,196.91	Prince Albert Foundry Ltd.	17,900.73
Kelsey Institute of Applied		Prince Albert R.C.S.S. Div.	
Arts & Sciences	77,470.55	No. 6	26,180.00
Kelsey Students Association ...	9,317.61	Pritchard Engineering Co.	
King Size Photo Inc.	8,714.01	Ltd.	9,041.81
Kodak Canada Inc.	5,195.71	Provincial Treasurer of	
Kramer Tractor Ltd.	162,804.79	Alberta	5,939.50
Lakeland College	86,993.56	Radio Supply & Service (1977)	
Lincoln Electric Co. of Canada		Ltd.	36,095.87
Ltd.	13,753.78	Radionics Ltd.	16,584.00
Luke's Machinery (1968)		Radius Tutoring Project	7,409.70
Ltd.	29,711.15	Red River Community	
Lumber Mart Ltd.	23,325.42	College	18,278.94
M & L Testing Equipment Co.		Regina Plains Community	
Ltd.	9,491.10	College	784,560.13
M & T Oxygen Ltd.	36,363.19	Reliable Drafting Supplies	8,236.76
Management Systems Ltd.	37,461.25	Reliable Stationers Ltd.	5,414.98
Marvel Beauty School	9,330.00	Reliance College of Business	
Media Systems Corp.	6,627.06	Ltd.	23,537.74
Midwest Litho Ltd.	45,743.68	Robertson Secretarial School	
Minister of Finance	8,626.61	Ltd.	7,826.05
Minister of Revenue	26,952.22	Robinson Diesel Injection	
Minneapolis Equipment		Ltd.	21,331.03
(1962) Ltd.	9,291.07	Russelsteel Ltd.	30,607.04
Mistikwa Community		Safety Supply Co.	31,301.84
College	388,300.76	St. Elizabeth's Hospital	5,940.36
Modern Tool Ltd.	5,615.88	St. Paul's Hospital (Grey	
Moose Jaw Exhibition Co.		Nuns')	22,382.68
Ltd.	43,991.49	St. Peter's College	10,414.57
Moose Jaw Union Hospital	20,097.00	Sargent-Welch Scientific of	
Motion Picture & Sound		Canada	7,976.06
Equipment Ltd.	5,688.94	Sargent's Auto Electric	
Moyer Vico Ltd.	5,413.71	(Northern) Ltd.	31,794.21
Nagel's Camera & Audio		Sask Tel — C.M.R.	321,039.36
Visual Sales & Service Ltd. .	18,107.30	Sask. Association For	
Nasco	9,956.36	Mentally Retarded	77,779.52
National Computer Systems,		Sask. Association of	
Inc.	29,729.04	Friendship Centres	18,453.37

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Sask. Council For Crippled Children & Adults	139,261.60	Swift Current Union Hospital .	7,837.58
Sask. Council of Anti-Poverty	10,675.65	Systems Centre Advance Account	27,981.80
Sask. Government Insurance .	43,030.78	Taylor Instrument Ltd.	7,597.92
Sask. Government Printing Co.	8,670.39	Teaching Resource Systems Ltd.	9,767.50
Sask. Indian Community College	1,273,644.31	Technicon International of Canada Ltd.	5,098.04
Sask. Indian Federated College	43,536.95	Tektronix Canada Ltd.	18,256.90
Sask. Power Corp.	58,921.97	Tobin Tractor	8,874.85
Sask. Public Service Commission	5,960.00	Touchwood Training School ...	14,098.15
Sask. Technical Institute	21,518.68	TR Services Ltd.	12,568.90
Sask. Technical Institute Advance Account	106,657.22	Trainex Corp.	7,477.00
Saskatoon Central Hosp. Linen Services	12,013.78	Treasurer of Ontario University Microfilms International	5,304.96
Saskatoon Co-operative Association Ltd.	62,730.50	University of Regina	34,296.58
Saskatoon Region Community College	864,445.81	University of Saskatchewan ...	71,693.62
Saskatoon, City of	84,041.06	Vulcan Machinery & Equipment Ltd.	5,854.48
SaskComp	265,167.81	Wascana Hospital	12,200.46
Sears-Itek Division of Reichhold Ltd.	9,559.14	Wascana Institute of Applied Arts & Sciences Advance Account	24,843.40
Shrage Steel	7,122.02	Wascana Institute of Applied Arts & Sciences	8,975.73
Siemens Canada Ltd.	22,869.50	Wascana Institute — Imprest Account	10,458.81
Snap On Tools of Canada Ltd.	16,305.92	Wascana Office Equipment Ltd.	32,945.52
Sonic Supplies Ltd.	6,588.99	Watson Tractor & Equipment Ltd.	17,072.94
Souris Valley Extended Care Hospital	24,552.23	Werner's Refrigeration Co. Ltd.	10,376.72
South East Region Community College	339,321.02	Westburne	5,637.43
Southeast Community College	14,764.45	Westeel-Rosco Ltd.	14,575.13
Spartan Controls Ltd.	9,766.20	Westinghouse Canada Ltd.	16,406.75
Sports Equipment of Toronto Ltd.	8,689.05	Wilkinson Co. Ltd.	65,854.03
Startco Engineering Ltd.	6,215.08	Willson Office Specialty Ltd. ...	12,554.97
Struthers, J. A. C. & Associates Ltd.	57,561.94	Winnipeg Dental Supply Co. Ltd.	15,011.65
Students Representative Council	8,200.00	Xerox Canada Inc.	66,663.20
Supply Agency Advance Account	107,890.55	Yorkton Union Hospital	12,968.10
Supreme Office Products Ltd. .	7,450.16	Young, W. Sales & Marketing Ltd.	6,804.98
		3M Canada Inc.	5,576.70
		600 Group Equipment Ltd.	17,033.44
		Payees Under \$5,000.00	1,363,880.84
			<u>\$ 15,860,432.24</u>

CO-OPERATION AND CO-OPERATIVE DEVELOPMENT

(\$1,796,914.42)

ADMINISTRATION AND RESEARCH

Estimate	\$ 574,630.00	Expenditure	\$ 441,254.88
Department Head — Salary			\$ 39,500.26
Branch Head — Salary			28,415.01
Permanent Positions — Salaries			278,681.38
Temporary Positions — Salaries			2,324.03
Day Labour, Casual and Part-Time Employment			532.93
Honorariums and Special Services			1,700.00
Professional and Technical Services			1,167.66
Rents, Insurance and Utility Services			1,188.72
Publicity, Advertising and Printing			4,152.39
Repairs and Maintenance			529.84
Travel, Sustenance and Vehicle Expenses			26,525.64
Postage and Communications			6,331.56
Contractual Services (Other)			32,958.52
Stationery and Office Supplies			3,373.64
Provisions			1,430.53
Grants and Other Contributions			11,603.13
Office Equipment			762.39
Sundry			77.25
			\$ 441,254.88

Grants:

Co-operative College of Canada	\$ 2,500.00
Humboldt Co-operative Playschool	1,000.00
Le Conseil De La Cooperation De La Sask.	6,000.00
Parkland Villa Estates Mobile Home Owner Association	1,003.13
Sask. Technical Institute	100.00
Wildwood Co-operative Preschool	1,000.00
	\$ 11,603.13

COMMUNICATIONS AND DEVELOPMENT

Estimate	\$ 871,810.00	Expenditure	\$ 787,026.05
Branch Head — Salary			\$ 30,000.00
Permanent Positions — Salaries			385,337.72
Temporary Positions — Salaries			2,193.49
Day Labour, Casual And Part-Time Employment			3,821.20
Professional and Technical Services			7,847.95
Rents, Insurance and Utility Services			5,227.18
Publicity, Advertising and Printing			127,424.64
Repairs and Maintenance			273.52
Travel, Sustenance and Vehicle Expenses			81,246.57
Postage and Communications			15,802.54
Freight, Express, Cartage and Duty			8,523.31
Contractual Services (Other)			68,400.66
Stationery and Office Supplies			4,452.62
Scientific and Educational Supplies			47,189.26
Provisions			110.20
Miscellaneous Materials and Supplies			1,354.52
Office Equipment			588.76
Educational and Scientific Equipment			6,867.07
			\$ 796,661.21
Less: Reimbursement — Sask. 1980 Diamond Jubilee			9,635.16
			\$ 787,026.05

OPERATIONS

Estimate	\$ 611,500.00	Expenditure	\$ 539,833.49
Branch Head — Salary			\$ 30,224.28
Permanent Positions — Salaries			399,721.70
Day Labour, Casual and Part-Time Employment			4,604.82
Professional and Technical Services			3,555.76
Rents, Insurance and Utility Services			1,188.22
Publicity, Advertising and Printing			8,981.54
Repairs And Maintenance			121.52
Travel, Sustenance and Vehicle Expenses			66,464.44
Postage and Communications			13,810.99
Freight, Express, Cartage and Duty			3,506.33
Contractual Services (Other)			1,492.00
Stationery and Office Supplies			4,525.12
Office Equipment			1,535.02
Sundry			101.75
			<u>\$ 539,833.49</u>

GRANTS TO CREDIT UNIONS FOR ASSISTANCE TO LOW INCOME BORROWERS

Estimate	\$ 50,000.00	Expenditure	\$ 28,800.00
<i>Grants:</i>			
Kamsack Credit Union Ltd.			\$ 4,800.00
Prince Albert Credit Union Ltd.			9,600.00
St. Mary's Savings & Credit Union Ltd.			4,800.00
Sherwood Credit Union Ltd.			9,600.00
			<u>\$ 28,800.00</u>

TOTAL — CO-OPERATION AND CO-OPERATIVE DEVELOPMENT

	\$ 1,796,914.42
--	-----------------

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) other expenses of \$5,000 or more. Grants are reported under the relevant subvoter.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Ackerman, Barbara			Harron, William T. .	20,894.73	.....
A.	\$ 12,367.22	\$	Ho-Fatt, Winston		
Alderson, Irene G. .	15,798.72	2,639.57	G.	20,894.73	2,761.47
Armstrong, Lola	10,467.22	.....	Horning, Janet S.	15,990.00	.....
Barabas, Erna	12,389.09	.....	Hughes, Gayle F.	19,484.76	.....
Barber, L. Allan	15,892.75	.....	Johnson, Elaine	12,942.97	.....
Barchak, Walter			Klippenstein, Jake ..	20,812.55	4,255.53
D.	21,653.59	.....	Kopp, Margaret	12,367.22	.....
Burns, Neil J.	17,599.83	2,835.18	Kowalenko, Gerald		
Casey, Christopher			J.	13,373.50	.....
D.	20,977.21	2,675.10	Kriston, Sandra	10,777.20	.....
Creft, L. Yvette	14,667.10	.....	Labas, Alfred P.	17,025.79	2,611.58
Cross, Earle T.	20,977.21	4,388.02	Lafreniere, Roma		
Curle, James H.			R.	12,626.99	.....
M.	21,132.24	.....	Lloyd, Brian R.	19,645.06	.....
Dalke, Wesley A.	15,336.41	3,073.43	Lokken, Gary W.	13,047.13	.....
Donovan, James			MacRae, Murdoch		
H.	20,992.22	3,946.08	C.	19,629.02	2,874.00
Dubnick, John W.	22,217.59	2,857.83	Mangatal, Vernon		
Eisler, Bernard E.	21,383.86	3,658.70	E.	11,799.10	3,943.81
Engel, Richard A.	22,217.59	2,452.44	McDonald, Donald		
Friesen, Elizabeth ..	10,335.07	.....	G.	18,529.52	3,373.20
Fuller, Donald	24,027.54	3,074.59	McKay, William J. ..	20,726.38	.....
Gauvin, Gerard J.	21,064.62	3,586.77	McLachlan, Clifford		
Hall, Patrick A.	14,667.10	.....	B.	22,305.33	.....
Harris, Thomas A. .	10,049.15	2,428.41			

SCHEDULE OF PAYMENTS— (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Munholland, Allan			Vogel, Marian R.	12,761.36	.....
E.	28,415.01	2,119.23	Waide, Verne J.	21,238.04	.....
Nisbet, Walter	13,868.74	.....	Walker, Laura L.	11,000.63	.....
Nogue, Arthur G. ..	30,000.00	3,625.54	Warkentin, Lloyd		
Norman, Charles			G.	30,224.28	5,323.23
W.	23,627.91	.....	Waters, Brian D.	18,612.50	.....
Olsen, Erling O.	19,855.68	.....	Williams, Brian H. ..	19,816.81	.....
Osachoff, Laurence			Zotzman, Herbert ..	21,159.97	2,276.81
E.	20,977.21	3,199.24	Payees Under		
Oxelgren, Stanley			\$10,000.00	54,298.17	.....
E.	20,196.29	.....	Other Travel:		
Paul, Russel J.	21,332.04	.....	Air Canada .....	.....	3,000.30
Reed, John E.	39,500.26	.....	Central Vehicle		
Relkey, Doreen A. .	16,354.10	.....	Agency		
Robinson, Glen R. .	24,121.77	.....	Advance .....	.....	40,480.92
Smith, Douglas M. .	22,217.59	2,398.50	Kaisler, Vern .....	.....	2,318.72
Soucy, Simone I.	12,677.49	.....	Palmer, Donna		
Spannier, Lawrence			M. ....	.....	4,168.55
R.	17,287.38	.....	Sonntag, Patricia .	.....	3,677.82
Stroh, Darryl A.	17,451.07	3,390.58	Payees under		
Taylor, Walter C.	20,977.21	2,545.57	\$2,000.00 .....	.....	38,275.93
				<u>\$ 1,207,056.82</u>	<u>\$174,236.65</u>
 <i>Other Expenses:</i>					
Battle River School Div. No.			St. Paul's R.C.S.S. Div.		
60	\$ 17,926.96		No. 20	15,156.06	
Co-operative College of			Sask Tel — C.M.R.	35,609.43	
Canada	52,293.10		Sask. Government Printing		
Faris, Donald	38,652.00		Co.	8,438.31	
IBM Canada Ltd.	7,977.99		Struthers, J. A. C. &		
Midwest Litho Ltd.	5,789.23		Associates Ltd.	95,678.45	
Office Services Advance			Supply Agency Advance		
Account	13,835.64		Account	8,712.78	
Regina School Div. No. 4	15,663.23		Payees Under \$5,000.00	69,119.80	
				<u>\$ 384,852.98</u>	

CULTURE AND YOUTH

(\$17,505,131.65)

EXECUTIVE ADMINISTRATION

Estimate	\$	140,490.00	Expenditure	\$	265,212.45
Department Head — Salary	\$			\$	39,822.96
Branch Head — Salary					34,754.00
Permanent Positions — Salaries					112,574.91
Temporary Positions — Salaries					12,509.14
Day Labour, Casual and Part-Time Employment					10,939.56
Professional and Technical Services					100.00
Rents, Insurance and Utility Services					3,612.39
Publicity, Advertising and Printing					839.44
Repairs and Maintenance					433.44
Travel, Sustenance and Vehicle Expenses					28,734.48
Postage and Communications					9,911.01
Contractual Services (Other)					7,448.33
Stationery and Office Supplies					1,117.43
Scientific and Educational Supplies					593.63
Provisions					440.01
Miscellaneous Materials and Supplies					111.89
Office Equipment					961.53
Furniture, Furnishings and Fixtures					242.20
Sundry					66.10
				\$	265,212.45

ADMINISTRATION AND CENTRAL SERVICES

Estimate	\$	354,080.00	Expenditure	\$	333,109.36
Branch Head — Salary	\$			\$	34,134.00
Permanent Positions — Salaries					130,881.04
Temporary Positions — Salaries					26,162.02
Day Labour, Casual and Part-Time Employment					5,592.94
Professional and Technical Services					2,322.04
Rents, Insurance and Utility Services					22,920.25
Publicity, Advertising and Printing					5,816.99
Repairs and Maintenance					982.30
Travel, Sustenance and Vehicle Expenses					9,655.78
Postage and Communications					47,379.95
Freight, Express, Cartage and Duty					265.65
Contractual Services (Other)					8,150.81
Stationery and Office Supplies					34,307.56
Scientific and Educational Supplies					899.82
Medical and Hospital Supplies					132.54
Provisions					174.25
Miscellaneous Materials and Supplies					338.24
Taxes and Licences					1,022.57
Office Equipment					1,970.61
				\$	333,109.36

CULTURAL AND MULTICULTURAL SUPPORT

Estimate	\$	472,710.00	Expenditure	\$	433,146.80
Branch Head — Salary	\$			\$	41,634.00
Permanent Positions — Salaries					122,544.28
Temporary Positions — Salaries					60,499.45
Day Labour, Casual and Part-Time Employment					11,755.81
Honorariums and Special Services					2,700.00
Professional and Technical Services					5,955.75
Rents, Insurance and Utility Services					502.74

CULTURAL AND MULTICULTURAL SUPPORT— (Concluded)

Publicity, Advertising and Printing	33,550.68
Repairs and Maintenance	1,262.07
Travel, Sustenance and Vehicle Expenses	43,797.42
Freight, Express, Cartage and Duty	3,570.10
Contractual Services (Other)	83,995.28
Stationery and Office Supplies	990.50
Scientific and Educational Supplies	982.07
Provisions	2,506.38
Miscellaneous Materials and Supplies	540.13
Office Equipment	1,804.93
Construction, Maintenance and Farming Equipment	18,500.00
Sundry	55.21
	<u>\$ 437,146.80</u>
Less: Reimbursement — Sask. 1980 Diamond Jubilee	4,000.00
	<u>\$ 433,146.80</u>

REGIONAL SERVICES

Estimate	\$ 764,540.00	Expenditure	\$ 691,254.38
Permanent Positions — Salaries		\$ 423,234.67	
Temporary Positions — Salaries		37,511.92	
Day Labour, Casual and Part-Time Employment		80,332.96	
Honorariums and Special Services		1,678.30	
Professional and Technical Services		579.00	
Rents, Insurance and Utility Services		1,550.74	
Publicity, Advertising and Printing		6,474.01	
Repairs and Maintenance		682.68	
Travel, Sustenance and Vehicle Expenses		88,075.98	
Postage and Communications		22,801.45	
Freight, Express, Cartage and Duty		4,895.56	
Contractual Services (Other)		10,900.96	
Stationery and Office Supplies		4,197.01	
Scientific and Educational Supplies		2,708.93	
Provisions		470.57	
Miscellaneous Materials and Supplies		599.99	
Office Equipment		4,268.76	
Educational and Scientific Equipment		278.39	
Sundry		12.50	
		<u>\$ 691,254.38</u>	

SPORT AND RECREATION

Estimate	\$ 502,840.00	Expenditure	\$ 447,820.69
Branch Head — Salary		\$ 39,114.00	
Permanent Positions — Salaries		167,214.12	
Temporary Positions — Salaries		44,875.90	
Day Labour, Casual and Part-Time Employment		9,246.43	
Professional and Technical Services		2,147.87	
Rents, Insurance and Utility Services		2,829.93	
Publicity, Advertising and Printing		11,963.95	
Repairs and Maintenance		995.19	
Travel, Sustenance and Vehicle Expenses		56,438.75	
Postage and Communications		1,193.10	
Freight, Express, Cartage and Duty		889.01	
Contractual Services (Other)		66,015.90	
Scientific and Educational Supplies		13,743.65	
Provisions		2,341.67	
Clothing and Clothing Material		21,410.79	
Miscellaneous Materials and Supplies		4,165.17	
Office Equipment		187.32	
Educational and Scientific Equipment		3,013.50	
Sundry		34.44	
		<u>\$ 447,820.69</u>	

YOUTH VOCATIONAL SERVICES

Estimate	\$ 144,320.00	Expenditure	\$ 153,309.47
Branch Head — Salary			\$ 31,314.00
Permanent Positions — Salaries			55,551.27
Temporary Positions — Salaries			27,631.40
Day Labour, Casual and Part-Time Employment			3,494.44
Honorariums and Special Services			2,492.56
Professional and Technical Services			3,380.67
Publicity, Advertising and Printing			5,682.01
Repairs and Maintenance			187.61
Travel, Sustenance and Vehicle Expenses			19,178.21
Postage and Communications			1,738.06
Contractual Services (Other)			638.00
Stationery and Office Supplies			209.52
Scientific and Educational Supplies			253.21
Office Equipment			1,422.62
Sundry			135.89
			<u>\$ 153,309.47</u>

YOUTH EMPLOYMENT SERVICES

Estimate	\$ 1,231,610.00	Expenditure	\$ 1,037,591.80
<i>Grants:</i>			
ABC (Society)	\$ 1,225.16	Beechy, Village of	536.36
Air Ronge Local Community Authority No. 8	1,195.29	Bethany Pioneer Village	869.46
Alida Swimming Pool Committee	532.07	Bienfait Swimming Pool	1,149.98
Allan Parks & Recreation Board	174.35	Bienfait, Town of	800.00
Allan, Town of	1,730.55	Biggar Golf Club	1,450.81
Alliance Vacation Bible School	1,000.00	Biggar Museum and Gallery ...	372.29
Antelope Lake Regional Park Authority	600.00	Biggar, Town of	6,986.72
Archiepiscopal Corp. of Canada	400.00	Blue Heron Community Co-op	295.55
Arlington Beach Camp	1,745.07	Borderline Housing Co. (1975) Ltd.	1,200.00
Arm River Housing Corp.	2,400.00	Bow Valley Regional Park Authority	600.00
Assiniboia Pioneer Lodge	3,314.95	Boy Scouts of Canada	2,136.36
Assiniboia Recreation Department	7,333.13	Bright Sand Lake Regional Park Authority	460.25
Association Culturelle Franco-Canadienne	7,090.48	Broadview & District Chamber of Commerce	725.76
Athol Murray College of Notre Dame	800.00	Broadview Historical & Museum Association	940.48
Atton's Lake Regional Park Authority	722.26	Bruno Golf & Country Club ...	450.00
Avalon Emmanuel Baptist Church	1,100.00	Bushell Park Community Council	1,800.00
Aylesbury-Chamberlain Swim Club	140.00	Cabri Regional Park Authority	800.00
Balcarres & District Lions Club	372.29	Cabri, Town of	1,489.92
Balgonie Parks & Recreation Board	255.39	Camp Chaban	2,400.00
Battleford Ukrainian Canadian Cultural Council	150.26	Camp Lemieux-Lac Pelletier ..	1,187.76
Battleford, Town of	1,131.17	Camp Monahan	2,397.21
Battlefords Chamber of Commerce	838.10	Camp O'Neill Committee	600.00
Battlefords Regional Parks & Recreation Assoc.	600.00	Camp Outlook	398.69
		Camp Tapawingo of Prince Albert Presbytery	1,833.25
		Canadian Mental Health Association	1,679.86
		Canadian Parents for French — Regina	1,430.70
		Candian Red Cross Society — Sask. Div.	5,400.00

YOUTH EMPLOYMENT SERVICES — (Continued)

Grants:— (Continued)

Canadian Sunday School Mission	10,000.00	Elrose-Monet Recreation Board	385.82
Candle Lake Parks & Recreation	109.89	Esterhazy, Town of	5,049.98
Canora, Town of	2,941.35	Estevan Comprehensive School Board	600.00
Carlton Trail Regional Park Authority	2,409.39	Estevan Golf & Country Club	2,829.00
Carnduff, Town of	2,486.08	Estevan National Exhibition Centre	566.33
Centennial Special Care Home	2,844.92	Estevan School Div. No. 95	600.00
Central Butte Recreation Board	1,283.33	Estevan, City of	12,336.21
Central Park Pool	2,767.44	Eston & District Recreation Board	2,400.00
Ceylon Regional Park Authority	771.97	Eston Arts Council & Music Festival	150.00
Chaplin Swimming Pool	1,439.15	Eston Band Association	150.00
Child Care Co-operative Ltd. .	550.28	Eston Riverside Regional Park Authority	3,509.09
Chinook Regional Library	500.00	Eiter's Beach Recreation Board	253.71
Chitek Lake Amusement Committee	400.00	Evangelical Wilderness Trails Association	2,200.00
Choiceland, Town of	331.58	Federation of Saskatchewan Indians	4,365.71
Christopher Lake Baptist Camp	539.86	Ferland-McCord Swimming Pool	1,800.00
Churchbridge, Town of	1,401.79	First Baptist Day Nursery	600.00
Clearwater Lake Regional Park Authority	2,381.13	Fishing Lake Band	413.23
Climax, Village of	2,946.53	Fishing Lake Baptist Bible Camp	256.41
Co-operative College of Canada	2,590.34	Flying Dust Band No. 105	2,023.71
Colonsay Regional Swimming Pool	2,010.89	Foam Lake Columbus Club	1,207.98
Colonsay, Town of	800.00	Foam Lake Jubilee Home	1,655.03
Community Recreation Board	2,064.05	Foam Lake Recreation Board .	380.52
Community Switchboard of Regina Society	2,700.00	Foam Lake, Town of	1,593.00
Cosmopolitan Industries Ltd. .	1,995.48	Focus Educational Services	812.61
Coteau Range Community College	400.00	Fox Valley, Village of	1,489.20
Craik & District Regional Park	999.16	Foyer St. Joseph Nursing Home	2,689.63
Creelman & District Parks & Recreation Board	500.00	Frontier Recreation Centre	1,100.33
Creighton Co-operative Community Centre	1,599.33	Frontier, Village of	2,366.62
Crystal Beach Regional Park Authority	348.85	Gainsborough Swimming Pool	792.31
Cudworth Recreation Board ...	4,435.20	Gainsborough, Village of	320.72
Cupar, Town of	1,311.35	Girl Guides of Canada Sask. Council	1,837.61
Denare Beach Community Club	1,567.83	Globe Theatre Productions Ltd.	791.60
Diamond Lodge Co. Ltd.	200.00	Govan & District Local History Association	584.60
Dinsmore Kinsmen Club	400.00	Gravelbourg Recreation Board	2,355.25
Dinsmore, Village of	800.00	Gravelbourg School Div. No. 109	463.02
Duck Lake Historical Museum Society	400.00	Green Grove Ukrainian Recreational Centre	956.14
Dunnet Regional Park Authority	3,579.53	Greenstreet Swim Club	200.00
Eagle Creek Regional Park	1,538.18	Grenfell & District Chamber of Commerce	990.48
Eastend, Town of	400.00	Grenfell & District Pioneer Home	746.90
Eatonia & District Recreation Board	1,405.77	Grenfell Parks & Recreation Board	727.28
Edam, Village of	2,015.90	Grenfell Regional Park	3,375.91
Elbow Swimming Club	286.38	Gull Lake, Town of	2,572.98
Elfros, Village of	600.76	Herbert Parks & Recreation Board	760.58
Elmwood Golf Club	4,488.02	Highland Curling Club	3,462.31
Elmwood Residences Ltd.	3,401.05		

YOUTH EMPLOYMENT SERVICES — (Continued)

<i>Grants:— (Continued)</i>			
Hill, F. T. Museum	300.00	Leader Recreation Board	2,093.36
Hillcrest Sports Centre	2,123.89	Legare, J. L. Regional Park Authority	430.02
Hodgeville Community Swimming Pool	1,200.00	Lemberg Recreation Board	191.94
Hodgeville, Village of	1,707.71	Lemberg, Town of	617.36
Hudson Bay Swim Club	200.00	Leroy Leisure Land Regional Park Authority	1,189.51
Humboldt Co-operative Day Care Centre	350.00	Les Missionnaires Oblats De M. I.	460.90
Humboldt Recreation Board ..	11,342.93	Leslie Beach Recreational Co-operative	1,200.00
Ile A La Crosse Local Community Authority No. 2	400.00	Light & Life Child Care Centre Society	771.42
Indian Head, Town of	319.00	Little Loon Lake Regional Park Authority	1,133.18
Island Lake Bible Camp	619.06	Little Stone School Society of Saskatoon	600.00
Ituna & District Pioneer Lodge	445.34	Little Tot Co-operative Day Care Centre	797.13
Ituna & District Regional Park	972.62	Lloydminster, City of	15,576.74
Jubilee Residences Ltd.	1,600.00	Loreburn, Village of	504.56
Kamsack, Town of	3,600.00	Lucien Lake Regional Park Authority	810.14
Katepwa Baptist Kamp	971.71	Lumsden, Town of	752.38
Kelvington, Town of	1,394.10	Luseland, Town of	2,292.81
Kemoca Regional Parks Board	1,600.00	Lynn Bay Aquatic Club	600.00
Kenaston Centennial Swimming Pool	1,386.14	Macklin Lake Regional Park Authority	662.09
Kennedy, Village of	286.20	Macklin Swim Club	140.00
Kenosee Boys & Girls Camp ..	1,800.00	Mainprize, Dr. Regional Park Authority	435.62
Kerrobert & District Historical Society	393.36	Maple Creek, Town of	3,492.11
Kerrobert & District Recreation Board	2,776.89	Martensville, Town of	1,074.90
Kerrobert, Town of	700.89	Massey Road Day Care Centre Society	1,128.50
Kindersley & District Recreation Board	8,000.00	McCord & District Recreational Centre	257.00
Kindersley Regional Park Authority	3,200.00	Meacham Heritage Committee	200.00
Kinistino District Pioneer Museum	283.37	Meadow Lake Chamber of Commerce	897.71
Kinistino Kinsmen Club	1,200.00	Meadow Lake Golf Club Ltd. .	1,376.82
Kinsmen Club of Eastend	670.70	Meadow Lake, Town of	600.00
Kinsmen Club of Loon Lake ..	400.00	Medstead, Village of	768.18
Kinsmen Club of Outlook	398.06	Meeting Lake Regional Park Authority	1,936.53
Kipling Parks & Recreation Board	400.00	Melfort Activity Centre	571.86
Kipling, Town of	741.81	Melfort Agricultural Society ...	762.09
Kyle & District Recreation Association	422.08	Melfort Golf & Country Club ..	5,041.18
Kyle Elks Golf Club	201.99	Melfort School Div. No. 100 ..	400.00
La Ronge Recreation Board ..	771.06	Melfort, Town of	11,442.78
Lac Pelletier Regional Park Authority	900.00	Melville & District Chamber of Commerce	606.11
Lake Charron Regional Park ..	694.98	Melville Day Care Centre Society	369.30
Lakeland Library Region	1,200.00	Melville Golf Club	900.00
Lakeshore Tennis Club	800.00	Melville Regional Park	2,801.47
Lampman & District Sports Council	1,200.00	Melville School Div. No. 108 ..	560.41
Lampman Union Hospital	393.62	Melville, City of	8,196.86
Langenburg Community Swimming Pool	2,283.39	Memorial Lake Regional Park Authority	120.88
Lanigan, Town of	1,520.67	Midale, Town of	1,200.00
Lashburn Centennial Musuem	727.26	Middle Lake Recreation Board	164.83
Lashburn, Town of	2,400.00	Milestone, Town of	1,570.00
Last Mountain Regional Park Authority	2,996.00	Minton, Village of	1,367.96
Last Touch Regional Youth Council	3,600.00	Moose Jaw Art Museum	800.00

YOUTH EMPLOYMENT SERVICES — (Continued)

Grants: — (Continued)

Moose Jaw Chamber of Commerce	754.43	R.M. of Excel No. 71	193.91
Moose Jaw Community Hockey School	600.00	R.M. of Hoodoo No. 401	2,076.78
Moose Jaw Tennis Club	745.10	R.M. of Lakeland No. 521	596.17
Moose Jaw, City of	25,567.60	Radisson Board of Trade	372.30
Moosomin & District Regional Park Authority	400.00	Radisson Recreation Association	1,200.00
Moosomin Golf Course	1,423.74	Radville-Laurier Regional Park & Recreation Authority	2,000.00
Moosomin, Town of	3,639.34	Rama, Village of	124.10
Morse Recreation Board	194.80	Ranch Ehrlo Society	388.46
Morse, Town of	690.21	Ranger Lake Bible Camp	3,968.80
Mosquito Band	1,302.48	Raymore Arena Pool Co-op	1,255.89
Mossbank, Town of	1,317.72	Redberry Bible Camp	4,945.18
Muenster Recreation Board	399.82	Redvers, Town of	1,306.58
Municipal Corp. of Uranium City & District	3,112.82	Regina Beach Regional Park Authority	2,169.21
Naicam Recreation Board	600.00	Regina Open Door Society	17,000.00
Naicam, Town of	1,059.22	Regina Presbyterian Camp Board	2,969.93
Neilburg, Village of	709.09	Regina R.C.S.S. Div. No. 81	332.63
Neville, Village of	754.18	Regina Residential Resource Centre	800.00
Nipawin, Town of	3,724.07	Regina Summer Skating School	759.40
Nokomis, Town of	800.00	Regina Tourist & Convention Bureau	2,545.30
Norquay Recreation Board	900.00	Regina, City of	64,356.02
North Battleford Golf & Country Club	2,570.89	Rex Mundi Society	3,200.00
North Battleford, City of	3,946.32	Riverside Tennis Club	1,671.08
Notekeu Regional Park Board	1,341.76	Rocanville 4 Seasons Aquatic Pool	2,066.13
Ogema Regional Park Authority	530.00	Rockglen, Town of	528.85
Oungre Memorial Regional Park Authority	1,206.11	Rockin Beach Regional Park Authority	1,286.61
Outlook & District Pioneer Home	563.63	Rosetown Golf & Country Club	1,187.08
Outlook, Town of	1,369.88	Rosetown, Town of	4,224.81
Oxbow Community Swimming Pool	2,326.11	Rosthern Recreation Board	211.68
Oyama Regional Park Authority	1,600.00	Rosthern, Town of	3,858.98
Palliser Hospital	3,832.55	Royal Canadian Legion No. 354	200.00
Palliser Regional Library	666.54	Royal Canadian Legion Branch No. 155	150.00
Palliser Regional Park Authority	1,596.14	St. Anthony's Home	12,814.51
Paradise Hill Recreation Board	328.21	St. Brieux Recreation Board	236.79
Parents' Day Care Co-operative Ltd.	613.01	St. Cecilia Roman Catholic Parish	400.00
Parkland Agriplex	1,763.46	St. George's Ukrain. Catholic Cathedral	749.98
Parkland Regional Library	598.32	St. John Bosco Camp	9,600.00
Pasquia Regional Park	1,755.71	St. Paul Lutheran Home	1,350.00
Persephone Theatre	395.24	St. Paul's R.C.S.S. Div. No. 20	4,300.00
Pine Cree Regional Park Authority	772.12	St. Peter's Hospital	3,902.96
Pinehouse Local Community Authority No. 9	2,616.41	Salvation Army Saskatchewan Division	1,632.27
Ponteix Housing Co. Ltd. (The Manor)	395.24	Sandy Beach Regional Park	819.78
Porcupine Plain, Town of	933.61	Sask. Archives Board	2,800.00
Prairie Christian Training Centre	444.16	Sask. Arts Board	6,651.28
Preeceville, Town of	1,492.92	Sask. Beach Regional Park Authority	621.90
Prince Albert, City of	22,000.00	Sask. Council For Crippled Children & Adults	27,892.83
Prud'Homme, Village of	244.67	Sask. Indian Federated College	5,657.31
Qu'Appelle, Town of	179.83	Sask. Outdoor & Environmental Education	107.40
R.M. of Cambria No. 6	565.81		
R.M. of Colonsay No. 342	800.00		
R.M. of Dundurn No. 314	721.77		

YOUTH EMPLOYMENT SERVICES—(Continued)

Grants:—(Continued)

Sask. Sports & Recreation		Tramping Lake Regional Park	
Unlimited	6,415.57	Authority	843.10
Sask. Tennis Association	839.69	Trident Ukrainian Orthodox	
Sask. Water Polo Association ..	800.00	Church Camp	1,248.07
Sask. 4-H Foundation	2,350.00	Turnor Lake Band	925.50
Saskatoon Association For		Tuxford Heritage Group	236.99
The Mentally Retarded	910.80	Ukrainian Canadian	
Saskatoon Gallery &		Committee	2,827.98
Conservatory Corp.	1,717.48	Ukrainian Museum of	
Saskatoon School Div. No.		Canada	1,400.00
13	4,000.00	Ukrainian Professional &	
Saskatoon Tourist &		Business Club of	
Convention Bureau	4,122.06	Saskatoon	400.00
Saskatoon Youth Dev.		Unity & District Recreation	
Complex	2,236.31	Board	4,500.00
Saskatoon, City of	50,752.60	University Day Care	
Shamrock Regional Park		Co-operative	900.00
Authority	913.14	University of Regina	9,124.71
Shaunavon, Town of	8,388.15	University of Regina—	
Sheho & District Recreation		Student's Union	2,700.00
Board	100.00	University of Saskatchewan ...	46,457.39
Shellbrook, Town of	2,372.76	Valley Regional Park	
Silver Lake Regional Park		Authority	1,520.04
Authority	1,500.00	Vam Pam Swimming Pool	1,914.48
Small World Day Care Centre		Veregin, Village of	1,723.18
Society	578.00	Wadena, Town of	4,544.00
Soo Line Historical Museum ..	2,050.85	Wakaw Lake Regional Park	
Souris Valley Extended Care		Authority	1,600.00
Hospital	2,448.39	Wakaw School Div. No. 48	1,286.88
Southeast Regional Library ...	1,931.26	Wakaw, Town of	986.20
Southend Swimmers Club	130.00	Waldsea Lake Park	400.00
Southwest Day Care Centre		Wapella, Town of	771.32
Society	672.47	Warman, Town of	1,600.00
Spadina Child Care Co-op.		Wascana Estates	
Association Ltd.	2,525.60	Condominium	
Spiritwood, Town of	640.01	Corporation	1,115.74
Star City & District Recreation		Wascana Hospital	1,600.00
Board	600.00	Waskesiu Chamber of	
Starblanket Band	176.19	Commerce	2,144.71
Stoughton Swimming Pool		Watrous, Town of	2,514.79
Committee	1,200.00	Waston Community	
Struthers Lake Regional Park		Swimming Pool	2,322.70
Authority	400.00	Watson Lions Club	438.36
Sturgeon Lake Regional Park		Weirdale Parks & Recreation	
Authority	800.00	Board	180.65
Suffern Lake Regional Park		Weldon & District Historical	
Authority	1,925.35	Society	200.00
Sun-Star House	700.00	West Bank Bible Camp	1,832.81
Swift Current Chamber Of		West Central Farm Activity	
Commerce	1,091.84	Centre	900.00
Swift Current Nursing Home ..	5,582.42	Western Canada Summer	
Swift Current School Div. No.		Games	3,321.32
94	800.00	Western Christian College	800.00
Swift Current, City of	9,434.50	Western Development	
Sylvan Valley Regional Park		Museum	15,237.75
Authority	595.45	Weyburn Day Care Centre —	
Synod of Sask. Camping		Happy Face	400.00
Committee	145.95	Weyburn Golf Club	1,200.00
Tamarack Foundation	2,400.00	Weyburn School Div. No. 97 ..	745.23
Thomson Lake Regional Park		Weyburn, City of	13,015.09
Authority	5,523.65	Wheatland Regional Centre ...	722.88
Tiny Tot Child Care Centre ...	600.00	White Fox District Parks &	
Tisdale & District Housing Co.		Recreation Board	419.31
Ltd.	3,154.31	Whitewood Parks &	
Tisdale & District Recreation		Recreation Board	328.00
Board	2,521.54	Whitewood Swimming Pool ...	2,056.08
Tompkins Lions Club	400.00	Wilkie, Town of	4,113.76
Torquay Recreation Board	238.10	Wolseley Recreation Board ...	253.13

YOUTH EMPLOYMENT SERVICES — (Concluded)

Grants:— (Concluded)

Wood Mountain Regional Park Authority	1,489.88	Young Men's & Young Women's Christian Association	6,351.92
Wynyard & District Museum .	400.00	Young Men's Christian Association, Regina	7,282.30
Wynyard & District Recreation Board	400.00	Young Men's Christian Association, Saskatoon	4,400.00
Wynyard Golf Club	690.48	Young Swimming Pool	1,639.26
Wynyard Lions Club	572.76	Young Women's Christian Association, Regina	7,171.08
Wynyard Regional Park Authority	900.00	Young Women's Christian Association, Saskatoon	13,846.35
York Lake Golf Club	1,387.50	Zenon Park, Village of	400.00
York Lake Regional Park	1,313.80	Zoar Mennonite Church	1,200.00
Yorkton Art Centre	142.86	24 Hour Child Care Co-operative	2,249.26
Yorkton Chamber of Commerce	755.44	Payees Under \$100.00	551.83
Yorkton Summer Skating School	340.56		
Yorkton Union Hospital	1,600.00		
Yorkton, City of	7,034.03		
			<u>\$ 1,037,591.80</u>

FILM CLASSIFICATION

Estimate	\$ 101,240.00	Expenditure	\$ 102,184.50
Permanent Positions — Salaries			\$ 61,085.89
Temporary Positions — Salaries			30,904.75
Publicity, Advertising and Printing			601.91
Travel, Sustenance And Vehicle Expenses			7,394.57
Contractual Services (Other)			953.98
Stationery And Office Supplies			262.03
Scientific And Educational Supplies			803.33
Sundry			178.04
			<u>\$ 102,184.50</u>

GRANT TO THE SASKATCHEWAN ARTS BOARD

Estimate	\$ 1,026,000.00	Expenditure	\$ 1,026,000.00
----------------	-----------------	-------------------	-----------------

GRANT TO THE SASKATCHEWAN CENTRE OF THE ARTS

Estimate	\$ 162,000.00	Expenditure	\$ 252,000.00
----------------	---------------	-------------------	---------------

GRANT TO THE CITY OF SASKATOON IN RESPECT OF A DEFICIT INCURRED IN THE
OPERATION OF THE SASKATOON CENTENNIAL AUDITORIUM, PURSUANT TO THE
CENTENNIAL PROJECTS ASSISTANCE ACT

Estimate	\$ 162,000.00	Expenditure	\$ 162,000.00
----------------	---------------	-------------------	---------------

GRANT TO THE WESTERN DEVELOPMENT MUSEUM

Estimate	\$ 492,680.00	Expenditure	\$ 592,680.00
----------------	---------------	-------------------	---------------

**RECREATIONAL AND CULTURAL FACILITIES CAPITAL GRANT PROGRAM—
ADMINISTRATION**

Estimate	\$ 209,920.00	Expenditure	\$ 187,224.29
Branch Head — Salary			\$ 38,940.00
Permanent Positions — Salaries			75,506.00
Temporary Positions — Salaries			10,186.95
Day Labour, Casual And Part-Time Employment			103.16
Professional and Technical Services			10,281.01
Rents, Insurance and Utility Services			2,773.00
Publicity, Advertising and Printing			768.57
Repairs and Maintenance			228.00
Travel, Sustenance and Vehicle Expenses			12,243.76
Postage and Communications			3,910.07
Freight, Express, Cartage and Duty			158.59
Contractual Services (Other)			29,841.04
Scientific and Educational Supplies			441.01
Provisions			225.11
Office Equipment			1,256.72
Educational and Scientific Equipment			355.43
Sundry			5.87
			<u>\$ 187,224.29</u>

**GRANTS UNDER THE RECREATIONAL AND CULTURAL FACILITIES CAPITAL GRANT
PROGRAM**

Estimate	\$ 8,500,000.00	Expenditure	\$ 5,248,334.05
<i>Grants:</i>			
Aberdeen & District Parks & Recreation Board	\$ 5,532.60	Birsay Board of Trade & Recreation Association	1,522.37
Admiral Town & Country Recreation Board	1,243.19	Bjorkdale Centennial Skating Rink Committee	3,994.82
Allan & District Wildlife Federation	246.75	Blaine Lake Memorial Community Hall	1,011.13
Alsask Baseball Association	1,252.16	Brandon Community Centre	750.00
Alsask Curling Club	1,775.00	Bredenburg Parks & Recreation Board	26,730.00
Alsask Stampede Association	1,250.00	Britannia United Services Memorial Hall	10,000.00
Arborfield Recreation Board	30,900.00	Broadview Parks & Recreation Board	3,567.50
Archerwill Community Club	16,365.00	Brock Rink Association	14,473.04
Arcola Parks & Recreation Board	4,093.75	Broderick Town & Country Club	6,000.00
Ardath Community Club	1,800.00	Brokenshell Parks & Recreation	2,875.00
Assiniboia, Town of	68,676.13	Bryn Mawr Community Hall	644.27
Atwater Recreation Board	2,398.52	Burke Community Centre	900.00
Austrian Canadian Edelweiss Club of Regina	90,000.00	Burstall Curling Club	330.00
Balcarres Rink Board	4,048.79	Cadillac Town & Country Recreation Club	8,355.96
Banner Hall Society	5,175.71	Calder & District Board of Trade	625.00
Baring Memorial Co-operative Recreation Centre	350.00	Canora Golf & Country Club	16,689.75
Battlefords Agricultural Society	33,810.00	Carlyle Golf Club	1,360.00
Beardys & Okemasis Band No. 96 & No. 97	12,072.00	Carlyle Lions Club	1,690.00
Bengough & District Recreation Board	2,510.00	Carnduff Centennial Arena	1,270.00
Bengough, Town of	27,000.00	Carnduff Golf Club	280.26
Benson Culture & Youth Board & Benson Recreation Board	7,980.00	Carnduff Shuffle Board Club	630.00
Bienfait Coalfields Memorial Arena	15,000.00	Caron Community Club Co-op Association Ltd.	3,800.00
Big River & District Recreation Board	52,980.00	Carragana Recreation Board	1,384.13
Biggar & District Recreation Board	17,527.50	Carry The Kettle Band	13,210.14
		Ceylon Lions Club	4,469.61
		Churchbridge Gun Club	929.58
		Churchbridge, Town of	7,610.00

GRANTS UNDER THE RECREATION . . . — (Continued)

Grants:— (Continued)

Clemenceau Recreation & Cultural Club	3,000.00	Frobisher & District Park & Recreation	2,462.97
Cochin Recreation Club	5,010.00	Frobisher Co-operative Memorial Rink	2,867.30
Coleville Recreation Association	19,650.00	Fulda Community Centre	3,300.00
Colfax Community Hall Board	2,443.86	Gainsborough Ball Club	3,750.00
Copeland Recreation Club	6,750.00	Gainsborough Co-operative Association Ltd.	1,500.00
Cote Band Council	6,280.12	Gladmar Recreation Board	1,157.20
Cowessess Indian Band No. 73	36,120.00	Glensbain Recreation Board	9,373.66
Craik Memorial Rink & Recreation Board	9,746.53	Glenside Activity Centre Board	780.00
Crane Valley Recreation Board	10,695.00	Glentworth New Horizons Come & Go Club	4,500.00
Crosthwaite Co-op Association	1,043.87	Govan & District Community Development Association ..	24,090.00
Cudworth Recreation Board ..	12,500.00	Grand Cheviot Community Club No. 81	420.00
Cupar & District Recreation Board	1,984.21	Greenstreet Swim Club	600.00
Cut Knife & District Recreation Board	11,753.00	Greenwood Community Centre	3,397.04
Czech Community Club	550.00	Grenfell Museum Association	2,917.00
Davidson, Town of	64,140.00	Guernsey, Village of	8,063.65
Demaine Community Club Co-operative	6,420.00	Hague Parks & Recreation Board	22,103.00
Denzil Recreation Board	2,044.21	Handel Recreation Board	8,550.00
Dilke Recreation Board	4,000.00	Hawarden Memorial Rink Committee	5,580.00
Dinsmore Hall Board	8,147.37	Hazenmore, Village of	1,100.00
Disley Community Club	4,950.00	Hazel Community Hall	6,000.00
Domremy Recreation Facilities	16,440.00	Hendon Co-operative Curling Rink	8,430.00
Dorintosh Committee Co-op Playground Association	11,385.00	Herbert & District Recreation Building Committee	20,865.71
Drake & District Recreation Board	3,300.00	Herschel Memorial Hall Co-operative Ltd.	2,869.05
Drake, Village of	4,770.00	Highland Curling Club	19,000.00
Dubuc Recreation Association	3,000.00	Hillcrest Sports Centre	244,357.86
Duval Community Rink	900.00	Hilltop Co-operative Curling Club	6,042.75
Dysart Community Rink	3,510.00	Hitchcock Community Recreational Centre	3,000.00
Dysart Recreation Board	990.00	Hodgeville Community Rink .	3,918.05
Earl Grey, Village of	1,804.45	Holdfast & District Recreation Board	358.42
Eastward Community Club	1,000.00	Hoosier Recreation Association	2,194.00
Eldersley Community Club	1,417.50	Howes, W. S.	803.25
Endeavour Curling Club	2,160.00	Hubbard Community Hall Board	682.05
Englefeld Recreation Board	10,110.00	Hudson Bay Recreation Board	5,000.00
Ernfold, Village of	6,780.00	Hudson Bay, Town of	15,125.14
Esterhazy, Town of	22,718.01	Humboldt, Town of	137,550.00
Estevan, City of	50,441.21	Ituna & District Curling Club .	6,000.00
Eston & District Recreation Board	6,254.62	Ituna Curling Club	1,820.87
Eston Music Festival & Arts Council	2,100.00	Ituna Tennis Court Committee	7,234.63
Fairlight Recreation Centre	13,500.00	Jansen Recreation Board	7,440.00
Fairy Glen Curling Club	1,476.48	Jubilee Hall	373.30
Fenwood, Village of	12,300.00	Kamsack Regional Recreation Complex Society	1,680.00
Fertile Belt Recreation Board ..	2,110.00	Kelfield Community Club	3,510.00
Findlater Sports Committee	1,260.00	Kelliher Co-op Curling Rink ..	1,052.00
Fleming Parks & Recreation Board	6,269.90	Kelliher Recreation Board	1,242.82
Foam Lake, Town of	1,408.50	Killaly Farmers Curling Club .	7,002.95
Forget Drop-in Centre	990.00		
Forget Parks & Recreation Board	2,250.00		
Fort Qu'Appelle, Town of	67,860.00		
Frenchman Butte Curling & Skating Club	1,200.00		

GRANTS UNDER THE RECREATION . . . — (Continued)

Grants:— (Continued)

Kindersley & District Recreation Association	27,500.00	Marysburg Curling Club	7,830.00
Kindersley & District Recreation Board	18,500.00	Maxim Recreation Centre	3,225.00
Kindersley Curling Club	6,000.00	Maymont Community Hall	2,003.42
Kinsmen Club of Nokomis	5,010.00	Maymont Sports Centre	1,668.26
Kipling, Town of	47,910.00	McCord & District Recreation Centre of R.M. of Mankota No. 45	4,276.95
Kronau Memorial Hall	1,967.72	McLean Park & Recreation Board	3,146.40
Lac Vert Community Club	2,200.00	Melfort, Town of	74,756.06
Lake Alma Community Hall	1,165.58	Mendham Recreation Association	3,240.00
Lake Lenore Lions Club	825.00	Mervin Curling Club	4,076.00
Lampman Curling Club	49,260.00	Middle Lake Recreation Board	2,190.00
Lancer, Village of	3,525.00	Milestone, Town of	1,707.50
Landis Community Complex Bldg. Committee	13,900.00	Minor Sports & Directors of Albertville Co-op Hall	1,401.13
Lashburn Bowling Alley Committee	5,660.00	Minton Curling Club	248.79
Leask & District Recreation Board	6,147.02	Minton Recreation Board	450.00
Leask Recreation Board	2,259.50	Mistatim Golden Rod Senior Citizens Society	6,500.12
Lemberg, Town of	26,310.00	Mistawasis Band No. 103	18,775.00
Lemsford Community Hall	452.81	Mitchell, W. Squadron Air Cadets No. 30	1,140.00
Leross & District Board of Trade	2,250.00	Moffat Community Club	2,500.00
Leroy Arena Building Committee	5,010.00	Moose Jaw Golden Mile Exhibition	20,190.55
Leroy Creative Community Playground Committee	1,500.00	Moose Jaw R.C.S.S. Div. No. 22	6,074.62
Leslie Curling Club	2,520.00	Moose Jaw Tennis Club	40,325.00
Liberty Sports Association	3,175.00	Moose Jaw, City of	81,346.10
Liebenthal Recreation Board	1,100.00	Moose Jaw, City of & the R.M. of Moose Jaw Parks & Recreation	22,689.07
Lindale School Board	4,410.00	Moosomin New Arena Committee	1,080.00
Lintlaw Recreation Centre	21,780.00	Moosomin Recreation Board	2,250.00
Lipton Community Rink	3,300.00	Mortlack Recreation Board	17,172.02
Lipton Curling Club	5,850.00	Mullingar Community Club	1,500.00
Lipton Recreation Organization	780.00	Neudorf, Village of	1,760.00
Lockwood & District Curling Club	592.50	Nokomis District Museum & Heritage Co-op	4,860.00
Lone Rock Sports Park	900.00	Nokomis Golf Club	2,100.00
Loon River Recreation Board	1,530.00	Nokomis Kinsmen Club	950.00
Loon River Sports Complex	4,000.00	Norbion Co-op Community Centre	1,500.00
Lucky Lake, Village of	4,070.42	Norquay Recreation Board	32,100.00
Lumsden & District Lions Club	1,237.00	Nunehor Community Club	2,668.08
Lumsden High School S.R.C.	1,380.00	Ogema Regional Park Authority	20,839.75
Lumsden Sports Centre Association	4,480.00	Osborne District Recreation Committee	1,264.00
Luseland, Town of	1,283.87	Osler & District Parks & Recreation Board	4,245.00
Lynbrook Golf Course	4,021.47	Oxbow Co-operative Community Recreation	6,258.69
Macoun Parks & Recreation Board	14,978.68	Palmer Community Hall	7,590.00
Maidstone Legion & Kinsmen Club	20,010.00	Pathlow Memorial Hall	2,575.00
Major Recreation Board	16,710.00	Peebles Curling Club	3,090.00
Makwa Curling Rink	3,120.00	Pennant Curling Rink	1,350.00
Mankota, Village of	10,410.00	Perley Community Club	449.15
Maple Creek Royal Canadian Legion	9,495.53	Piapot Curling Club	2,010.00
Marcelin Curling Club	5,782.50	Piapot Lions Club	8,010.00
Marchwell Curling Club	2,000.00	Pilger & District Recreational Park Board	4,505.16
Markinch Recreation Board	7,202.00	Pilot Butte Recreation Board	22,950.00
Marquis Community Club	6,120.00	Plunkett Curling Club	8,428.40
Marsden Curling Club	6,663.62		
Marsden Golden Age Group	1,039.23		
Marshall Recreation Board	6,294.60		
Mayfield Senior Citizens Organization	7,350.00		

GRANTS UNDER THE RECREATION . . . —

Grants:— (Continued)

Poorman Indian Band	2,520.00	Simpson & District Recreation Board	6,873.72
Porcupine Central Community Hall Co-op	6,828.11	Skull Creek Community Rink	1,150.79
Porcupine Plain, Town of	31,200.00	Smiley Kinsmen Club	5,060.00
Prelate Arena Association	9,450.00	Sonningdale Recreation Board	4,557.56
Prince Albert East Central Recreation Committee	6,759.94	Sonningdale Royal Canadian Legion No. 300	4,044.47
Prince Albert Wildlife Federation	7,500.00	Southminster Community Society	3,331.80
Prince Albert, City of	38,571.03	Spiritwood & District Sports Agriculture Complex	54,390.00
Punnichy Golf Club	1,500.00	Spondon Community Centre	539.84
Punnichy Royal Canadian Legion	482.27	Springwater & District Community Centre	9,436.27
Qu'Appelle Parks & Recreation Board	3,770.00	Spy Hill, Village of	4,440.00
R.M. of Antler No. 61	975.00	Stenen Recreation Board	2,235.00
R.M. of Emerald No. 277	2,941.43	Stockholm Rink Board	2,910.00
Radville Curling Club	12,720.00	Stockholm Skating Rink Association	1,162.91
Radville-Laurier Regional Park & Recreation Authority	2,700.00	Stornoway Co-operative Curling Club	1,778.85
Rama Recreation Board	7,342.25	Stoughton Recreation Board	11,481.07
Raymore Curling Club	633.50	Stranraer Community Co-op Association	5,070.00
Regina Senior Citizen's Centre	117,959.97	Talmage Recreation Board	769.77
Regina Wildlife Federation	13,301.78	Tantallon Recreational Expansion Committee	3,000.00
Regina, City of	555,732.39	Tartan Curling Club Co-operative	150,000.00
Riceton Co-operative Community Memorial Hall	6,240.00	Theodore Recreation Association	4,498.13
Richard Curling Club	5,223.14	Tisdale, Town of	64,125.00
Richmond Arena Association	210.00	Tompkins, Village of	2,003.78
Robsart Community Club Co-operative	1,290.00	Tonken Co-operative Curling Club	2,000.00
Rocanville, Town of	24,420.00	Torquay & District Recreation Board	4,860.00
Rose Valley Curling Club	9,000.00	Trafalgar Community Centre	1,247.39
Rouleau Curling & Skating Club	7,147.42	Tuffnell Community Sports	9,600.00
Royal Canadian Legion (Milestone)	4,335.43	Tugaske Recreation Board	8,355.00
Royal Canadian Legion No. 75	6,494.47	Tuxford Memorial Recreation Board	9,510.00
Royal Canadian Legion No. 309	2,225.00	Unity & District Recreation Board	1,032.44
Royal Edward Community Organization	2,952.12	Val Marie Recreation Board	9,390.00
St. Brieux Community Hall	6,822.77	Vanscoy Community Recreation Club	5,232.87
St. George's Senior Citizens Club	5,277.36	Verndale Community Hall Building Committee	3,450.00
St. Mary's Greek Orthodox Church	1,300.00	Vibank Senior Citizens Association	5,497.25
Sandwich Curling Club	5,010.00	Waldron Memorial Curling Rink	2,615.47
Saskatoon Bridge Club	3,500.00	Wapella Curling Club	26,730.00
Saskatoon Indian & Metis Friendship Centre	110,450.00	Warman Arena Association & Parks & Recreation Board	6,990.00
Saskatoon Riverside Tennis Club	18,675.00	Warman Lions Club	5,821.95
Saskatoon, City of	860,320.03	Waseca Memorial Co-op Hall Association	5,700.00
Sceptre Curling Club	10,164.68	Waseca Rink Association	1,007.50
Semans, Village of	22,620.00	Watrous, Town of	12,500.00
Senior Citizens Recreation Club	4,140.00	Wawota Curling Club	5,400.00
Shamrock Recreation Board	2,640.00	Wawota Skating Rink	770.00
Sheho Community Club	2,500.00	Webb, Village of	3,000.00
Shellbrook, Town of	25,230.00	Weirdale Community Memorial Curling Rink	10,800.00
Shipman Curling Club	6,990.00		
Silton, Village of	9,150.00		

GRANTS UNDER THE RECREATION . . . — (Concluded)

Grants:— (Concluded)

Western Development		Windthorst Comm. Arena	
Museum	22,000.00	Ladies Auxiliary	600.00
Weyburn, City of	96,675.00	Windthorst Country Club	6,300.00
White Fox Mixed Curling		Windthorst Fastball Club	690.37
Club	840.00	Windthorst Hockey Club	3,085.05
White Fox Park & Recreation		Wiseton Recreation Board	4,657.20
Board	2,280.00	Wroxton & District	
Whitewood Fastball		Recreation Board	12,570.00
Association	4,934.28	Wyber Tullymet Community	
Whitewood Historical		Club	3,547.79
Museum Association	11,400.00	Wynyard & District	
Whitewood Swimming Pool ...	1,789.24	Recreation Board	1,020.00
Wilkie & District Historical &		Wynyard Memorial Arena	35,319.65
Museum Society	3,540.00	Yarbo Recreation Board	175.00
Wilkie Wildlife Association ...	9,990.00	Yarbo, Village of	4,500.00
Wilkie, Town of	13,292.83	Young Golf & Country Club ..	473.84
Willow Heights Co-op		Young Men's Christian	
Community Centre	8,250.00	Association, Regina	1,000.00
Willowbrook Ace High		Payees Under \$100.00	239.76
Curling Club	9,287.68		
			<u>\$ 5,248,334.05</u>

HERITAGE AND MUSEUMS

Estimate	<u>\$ 982,310.00</u>	Expenditure	<u>\$ 909,405.70</u>
Permanent Positions — Salaries			\$ 349,663.14
Temporary Positions — Salaries			24,828.59
Day Labour, Casual and Part-Time Employment			223,112.51
Honorariums and Special Services			10,598.78
Professional and Technical Services			1,440.00
Rents, Insurance and Utility Services			10,067.42
Publicity, Advertising and Printing			34,392.35
Repairs and Maintenance			2,068.69
Travel, Sustenance and Vehicle Expenses			54,862.34
Postage and Communications			7,532.15
Freight, Express, Cartage and Duty			6,751.65
Contractual Services (Other)			109,058.15
Stationery and Office Supplies			1,045.29
Scientific and Educational Supplies			12,486.79
Medical and Hospital Supplies			1,110.32
Provisions			2,806.87
Clothing and Clothing Material			1,041.37
Truck, Tractor, Aircraft and Machinery Supplies			945.59
Maintenance and Construction Materials			24,808.24
Miscellaneous Materials and Supplies			10,408.66
Office Equipment			2,113.24
Furniture, Furnishings and Fixtures			167.74
Educational and Scientific Equipment			2,261.96
Construction, Maintenance and Farming Equipment			3,751.63
Miscellaneous Property			1,741.23
Stores for Resale			10,262.94
Sundry			78.06
			<u>\$ 909,405.70</u>

GRANT TO THE SASKATCHEWAN DIAMOND JUBILEE COPORATION

Estimate	<u>\$ 2,833,940.00</u>	Expenditure	<u>\$ 2,906,440.00</u>
----------------	------------------------	-------------------	------------------------

GRANT TO THE 1979 WESTERN CANADA SUMMER GAMES INC.

Estimate	<u>\$ 575,000.00</u>	Expenditure	<u>\$ 575,000.00</u>
----------------	----------------------	-------------------	----------------------

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE

Estimate	\$ 1,989,870.00	Expenditure	\$ 2,182,418.16
Grants and Other Contributions			\$ 2,198,333.00
Less: Reimbursement — Sask. 1980 Diamond Jubilee			15,914.84
			<u>\$ 2,182,418.16</u>

Grants:

Abbey Recreation Board	\$ 591.00	Avonlea Recreation Board	660.00
Aberdeen & District Recreation Board	650.00	Avonlea Recreation Board of the R.M. of Elmsthorpe No. 100	708.00
Abernethy Recreation Board ..	605.00	Aylesbury Recreation Board ..	550.00
Administration Centre for Sport, Culture & Recreation	40,000.00	Aylsham Recreation Board	554.00
Admiral Town & Country Recreation Board	550.00	B Sharp Musical Society	750.00
Air Cadet League of Canada, Sask. Prov. Command	3,756.00	Badlands Regional Recreation Association	3,125.00
Alameda Recreation Board	611.00	Balcarres Parks & Recreation Board	755.00
Alida Recreation Board	1,271.00	Balgonie Recreation Board	763.00
All Saints Parish Ukrainian School	630.00	Bangor Recreation Board	550.00
Allan Parks & Recreation Board	773.00	Barr Colony Museum	500.00
Allan Parks & Recreation Board of the Rural Municipality of Lost River No. 313	687.00	Battleford & District Parks & Recreation Board	5,903.00
Allen, R. Memorial Museum ..	441.00	Battleford & District Parks & Recreation Board of the R.M. of Battle River No. 438	757.00
Alsask Recreation Board	1,397.00	Battleford Chautauqua Committee	3,050.00
Alvena Obzhynky Committee	200.00	Battleford Chautauqua Society	2,000.00
Alvena Parks & Recreation Board	550.00	Battleford Restoration Association	250.00
Aneroid Recreation Board	554.00	Battleford, Town of	2,064.42
Annaheim Parks & Recreation Board	577.00	Battlefords Regional Parks & Recreation Association	3,125.00
Antler Recreation Board	550.00	Beatty Recreation Board	550.00
Arborfield & Dist. Recreation Board of R.M. of Arborfield No. 456	777.00	Beechy Recreation Board	620.00
Arborfield & District Recreation Board	640.00	Beechy Recreation Board of the R.M. of Victory No. 226	694.00
Arcola Parks & Recreation Board	691.00	Begamudre, Ven	500.00
Armstrong, Patricia G.	100.00	Bekevar Church Congregation	614.65
Asquith & District Recreational Board	679.00	Bengough & District Recreation Board	1,911.00
Assiniboia & District Historical Society	620.70	Bengough & District Recreation Board of R.M. of Bengough	723.00
Assiniboia Recreation Board ..	5,092.00	Bengough Recreation Board ...	2,400.00
Assiniboia Recreation Board of the R.M. of Lake of the Rivers	704.00	Benson Recreation Board	550.00
Assiniboia Rodeo Association	608.83	Beta Sigma Phi	300.00
Association Canadienne Francaise de Regina	1,200.00	Bethany Evangelical Church ...	746.70
Association Culturelle Franco- Canadienne	3,962.00	Bethel Historical Society	554.97
Association Jeunesse Fransaskoise	3,000.00	Bethel United Church	3,874.74
Association of Metis & Non- Status Indians of Sask.	3,650.00	Bethune & District Recreation Board	611.00
Atwater Recreation Board	550.00	Bethune & District Recreation Board of the R.M. of Dufferin No. 190	721.00
Austrian Canadian Edelweiss Club	150.00	Bhatty, Dr. R.	1,312.50
Avivi, June	750.00	Bienfait Park & Recreation Board	788.00
		Big Beaver Recreation Board of R.M. of Happy Valley No. 10	611.00
		Big Brothers Assoc. of Prince Albert	356.18

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE—(Continued)

Grants:—(Continued)

Big River & Dist. Recreation Board of R.M. of Big River No. 555	829.00	Burstall Recreation Board	701.00
Big River & District Recreation Board	4,424.00	Bushell Park Recreation Board	850.00
Big Sisters Association of Saskatoon	120.00	Butala, Sharon A.	100.00
Biggar & District Recreation Board	4,953.00	Cabri Grade X French Seminar	428.00
Biggar & District Recreation Board of the R.M. of Biggar No. 347	917.00	Cabri Recreation Board	763.00
Biggar Museum and Gallery ...	1,800.00	Cadillac Recreation Board	571.00
Birch Hills & District Recreation Board of the R.M. of Birch Hills No. 460 ..	881.00	Calder & District Dance Association	150.00
Birch Hills & District Recreation Board	824.00	Calder Recreation Board	556.00
Bjorkdale Recreation Board	586.00	Cameron, Tanys	200.00
Blackstrap Regional Recreation & Parks Association	2,750.00	Camp Chaban	1,818.00
Blackstrap-10	375.00	Canada-China Friendship Society	225.00
Blaine Lake & District Recreation Board of the R.M. of Blaine Lake No. 434	718.00	Canadian Amateur Diving Association — Sask. Section	1,940.00
Blaine Lake & District Recreation Board	724.00	Canadian Amateur Swimming Association	7,410.00
Blaine Lake Ukrainian Dancing Club	250.00	Canadian Amateur Synchronized Swimming	18,777.00
Blaine Lake — Saskatoon Doukhobor Choir	300.00	Canadian Association for Music Therapy	375.00
Bomphray, Johanna	750.00	Canadian Association of Second Language	750.00
Borden Recreation Board	568.00	Canadian Council of Christians & Jews	1,650.00
Borden Recreation Board of R.M. of Great Bend No. 405	732.00	Canadian Figure Skating Association — Sask. Section	11,250.00
Bowling Federation of Saskatchewan	2,030.00	Canadian Girls in Training	1,200.00
Boy Scouts of Canada	3,600.00	Canadian Hostelling Association	6,000.00
Boyan Ukrainian Dance Association	600.00	Canadian Ladies Golf Association	1,470.00
Boys & Girls Clubs of Saskatchewan	1,500.00	Canadian Mental Health Association	1,550.00
Bracken Parks & Recreation Board	550.00	Canadian National Instit. for the Blind	1,550.00
Bredenbury Parks & Recreation Board	659.00	Canadian Parents for French Summer Program	977.50
Briercrest Arts & Crafts Society	330.00	Canadian Parents for French — Regina	1,325.00
Briercrest Recreation Board ...	550.00	Canadian Red Cross Society — Sask. Div.	4,750.00
Britannia Park & Recreation Board of the R.M. of Britannia No. 502	936.00	Canadian Stage Band Festival — Sask. Region	375.00
Brittain, William	400.00	Canadian Writers Festival Project	250.00
Broadview Band Booster Association	300.00	Candiac Recreation Board	859.00
Broadview Historical & Museum Association	1,432.90	Candle Lake Parks & Recreation Board	527.00
Broadview Recreation Board ..	801.00	Cando Recreation Board	550.00
Brownlee Recreation Board	550.00	Canoro Recreation Board	3,837.00
Bruce, Colleen	200.00	Canwood Parks & Recreation Board	610.00
Brunskill French Club	240.00	Cardinal, Florence	100.00
Buchanan, Village of	652.00	Cardinal, Inez	100.00
Buckland Recreation Board of R.M. of Buckland No. 491 ...	2,272.00	Carievale Anglican Church Board	277.45
Burrs, Mick	875.00	Carlyle Parks & Recreation Board	3,897.00
		Carlyle Rusty Relics Museum	500.00
		Carnduff Recreation Board ...	4,465.00
		Carragana Recreation Board ...	550.00
		Carrot River & District Recreation Board	1,200.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

Grants:— (Continued)

Carrot River Old Time Fiddlers Club	300.00	Colonsay & District Recreation Board	715.00
Carrot River Recreation Board	2,269.00	Colonsay & Meacham Parks & Recreation Board	661.00
Carrot River Recreation Board of the R.M. of Moose Range No. 486	1,130.00	Committee for Organ. of Celebration 1979	500.00
Carry The Kettle Indian Band Recreation Board	3,065.00	Communicant	2,500.00
Castaneda, Chichi	100.00	Community Service Centre	630.50
Castle, Sandra J.	151.57	Congregation Agudas Israel ...	570.00
Cenaiko, Marcella	750.00	Conquest & District Recreation Board	593.00
Central Butte & District Arts Council	1,000.00	Consul Recreation Board	553.00
Central Butte & District Recreation Board	681.00	Consul Recreation Board of the R.M. of Reno No. 51	763.00
Central Butte & District Recreation Board of the R.M. of Enfield	700.00	Cooke, Timothy	750.00
Central Butte Recreation Board	900.00	Corman Parks & Recreation Board of the R.M. of Corman Park	4,204.00
Central Sask. Zone 5 Sports Association	2,000.00	Corning Recreation Board of the R.M. of Golden West No. 95	725.00
Ceylon Recreation Board	591.00	Coronach & District Recreation Board	1,750.00
Ceylon Recreation Board of the R.M. of The Gap No. 39	659.00	Coronach & District Recreation Board of R.M. of Hart Butte No. 11	675.00
Chamberlain Recreation Board	550.00	Coronach Arts Council	1,000.00
Chaplin Recreation Board	1,259.00	Cote Indian Band Recreation Board	2,784.00
Cheng, Mabel W. F.	1,000.00	Cowessess Indian Band Recreation Board	4,093.00
Cheshire Homes of Saskatoon	750.00	Craik Memorial Rink & Recreation Board	690.00
Chestolowski, Mary	545.00	Craven Recreation Board	565.00
Child Welfare League of America	500.00	Creelman Parks & Recreation Board	567.00
Children Activities Book Centre	1,400.00	Crescent Lake Amnsis Local 47	375.00
Children's Library Services	2,000.00	Cudworth Recreation Board ..	4,417.00
Chile Committee Pioneer School	335.00	Cupar & District Recreation Board	714.00
Chinese Harmony Art Centre	500.00	Cupar Hungarian Culture Group	300.00
Chinese Language School of Regina	1,360.00	Curtis, Glen	891.00
Chinese Students' Association	300.00	Cut Knife & District Recreation Board of R.M. of Cut Knife	1,377.00
Choiceland Recreation Board ..	687.00	Cvoboda Dancers	300.00
Churchbridge & District Recreation Board	1,809.00	Dalmeny Recreation Board	795.00
Churchbridge Dance & Multicultural Association	150.00	Dana Community Council Recreation Board	621.00
Clan Scotia Pipe Band Society ..	500.00	Davidson & District Arts Council	500.00
Clavet Parks & Recreation Board	550.00	Davidson Arts Council	500.00
Climax & District Recreation Board	604.00	Davidson Community Recreation Board of R.M. of Arm River No. 252	667.00
Club Cultural De Bellevue	500.00	Davidson Community Recreation Board	882.00
Coderre Recreation Board	550.00	Davidson Recreation Board of R.M. of Arm River No. 252	645.00
Codette Recreation Board	598.00	Day Star Indian Band Recreation Board	3,281.00
Coleville Recreation Board	639.00	Debden Parks & Recreation Board	633.00
Coleville Recreation Board of the R.M. of Oakdale No. 320	685.00	Deep South Pioneer Museum	1,474.15
Colgate Recreation Board	550.00		
College of Emmanuel & St. Chad	11,792.41		

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE—(Continued)

Grants:—(Continued)

Delisle & District Recreation Board	826.00	Estevan Ministerial Association	500.00
Denare Beach Local Advisory Council	518.10	Estevan Multicultural Council	2,000.00
Denholm Park & Recreation Board	550.00	Estevan Recreation & Parks Board	4,802.00
Denzil Recreation Board	581.00	Estevan Regional Historical & Museum Society	500.00
Dilke Recreation Board	550.00	Estevan Ukrainian Cultural Association	150.00
Dinsmore Parks & Recreation Board	644.00	Eston & District Recreation Board	4,574.00
Do Si Do Square Dance Club	750.00	Eston & District Recreation Board of R.M. of Chesterfield No. 261	854.00
Dodsland & District Recreation Board	609.00	Eston Band Association	150.00
Dodsland Museum	491.72	Eston Music Festival & Arts Council	600.00
Dollard Recreation Board	550.00	Eston Summer Activity & Recreation Program for the Handicapped	424.00
Dominion Drama Festival—Theatre Sask.	2,000.00	Etters Beach Recreation Board	550.00
Drake & District Recreation Board	588.00	Evesham Recreation Board	550.00
Dubuc Recreation Board	550.00	Eyebrow Recreation Board	569.00
Duck Lake Historical Museum Society	8,450.30	Fairlight Recreation Board	550.00
Duck Lake Recreation Board	4,351.00	Fathers of Confederation Buildings Trust	18,800.00
Duff Recreation Board	550.00	Federation of Saskatchewan Indians	27,500.00
Dundurn Recreation Board	683.00	Fenwood Recreation Board	550.00
Dundurn Recreation Board of R.M. of Dundurn No. 314	709.00	Ferland & District Recreation Board	4,150.00
Dunlop Art Gallery	2,425.00	Fertile Belt Recreation Board of the R.M. of Fertile Belt No. 183	977.00
Dunwell & Community Museum	200.00	Festivals Committee Sunset United Church	500.00
Duthie, Audrey I.	100.00	Fife Lake Recreation Board	550.00
Duval Recreation Board	550.00	File Hills Pow-Wow & Cultural Committee	150.00
Dysart Recreation Board	589.00	Fillmore Parks & Recreation Board	1,344.00
Earl Grey Parks & Recreation Board	578.00	Fiske Recreation Co-op of the R.M. of Pleasant Valley No. 288	677.00
East West Cultural Centre	300.00	Flaxcombe Recreation Board	602.00
Eastend Recreation Board	770.00	Fleming Parks & Recreation Board	557.00
Eatonia & District Recreation Board	4,294.00	Foam Lake & District Recreation Board	3,600.00
Eatonia & District Recreation Board of R.M. of Chesterfield No. 261	749.00	Foam Lake Museum	605.70
Ebenezer Parks & Recreation Board	556.00	Foam Lake Recreation Board	1,025.00
Edam & District Recreation Board	1,292.00	Foam Lake School of Dance	150.00
Edwards, Terrence L.	500.00	Forget Parks & Recreation Board	550.00
Elbow Parks & Recreation Board	605.00	Fort Pelly-Livingstone Museum	800.00
Elfros Recreation Board	575.00	Fort Qu'Appelle Museum	619.35
Ellaschuk, Glen E.	750.00	Fort Qu'Appelle Recreation Board	1,117.00
Elmwood Residences Ltd.	750.00	Fosston & District Recreation Board	550.00
Elrose-Monet Recreation Board	3,715.00	Fosston's Ceramics	150.00
Elrose-Monet Recreation Board of R.M. of Monet No. 257	802.00	Foster, Keith	100.00
Endeavour Parks & Recreation Board	556.00	Fox Valley Recreation Board	675.00
Englefeld Recreation Board	590.00	Francis Recreation Board	553.00
Epp, Donna	100.00	Fraser, Wallace & Wallace	7,250.00
Ernfold & District Recreation Board	550.00		
Esterhazy Community Museum Society	528.36		
Esterhazy Cultural Club	150.00		
Esterhazy Recreation Board	5,855.00		

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

Grants:— (Continued)

Frenchman Butte Museum	429.75	Green Grove Ukrainian Recreational Centre	2,409.00
Friends of the Children	313.00	Greenhouse Society	390.00
Frobisher & District Park & Recreation Board	565.00	Grenfell Community Museum Association	487.65
Frobisher Threshermen's Club	200.00	Grenfell Museum Association	700.00
Frontier Recreation Board	1,055.00	Grenfell Parks & Recreation Board	977.00
Frontier Recreation Board of the R.M. of Frontier No. 19	644.00	Guernsey Recreation Board ...	578.00
"G. Marconi" Canadian Italian Cultural Club	250.00	Gujarati Samaj Society	1,150.00
Gainsborough Park & Recreation Board	609.00	Gull Lake & Area Recreation Board	869.00
Gerald & District Recreation Board	569.00	Gull Lake & Area Recreation Board of R.M. of Webb No. 138	1,321.00
German Canadian Club Concordia	293.00	Gull Lake & Area Recreation Board of the R.M. of Carmichael No. 109	689.00
German Language School	960.00	H.E.L.P. Homes	312.65
Gilmour, Susan M.	100.00	Hafford Recreation Board	5,067.00
Girl Guides of Canada — Sask. Council	4,636.00	Hafford Ukrainian Dancing Association	150.00
Gladmar Recreation Board	550.00	Hague Parks & Recreation Board	686.00
Glaicar, Gordon L.	1,000.00	Halbrite Recreation Board	550.00
Glaslyn & District Recreation Board	634.00	Handel Recreation Board	550.00
Glaslyn & District Recreation Board of the R.M. of Parkdale No. 498	842.00	Hanley Park & Recreation Board	656.00
Glen Ewen Community Antique Centre	200.00	Hardy Parks & Recreation Board	550.00
Glenavon Park & Recreation Board	603.00	Harms, Dr. V. L.	2,500.00
Glenside Recreation Board	550.00	Harris & District Recreation Board of R.M. of Harris No. 316	653.00
Glenside Recreation Board or the R.M. of Glenside No. 377	686.00	Harris Park & Recreation Board	582.00
Glentworth Museum	243.30	Haugrud, Clair	750.00
Glentworth Parks & Recreation Board	550.00	Hawarden Recreation Board ..	550.00
Glentworth Parks & Recreation Board of the R.M. of Waverley No. 44 ...	683.00	Hazenmore Recreation Board	550.00
Godwin, Sandra	750.00	Hazlet Recreation Board	470.00
Golden Prairie Recreation Board	550.00	Hazlet Recreation Board of the R.M. of Pittville No. 169	650.00
Goodeve & District Recreation Board	550.00	Hepburn Parks & Recreation Board	643.00
Goodsoil Parks & Recreation ..	576.00	Herbert Parks & Recreation Board	845.00
Goodwater Park & Recreation Board	550.00	Herschel Recreation Board	550.00
Goodwater Parks & Recreation of the R.M. of Lomond No. 37	682.00	Heuchert, Theresa	250.00
Gordon Indian Band Recreation Board	4,520.00	Heward Recreation Board	550.00
Govan & District Recreation Board	613.00	Hill, F. T. Museum	200.00
Grand Coteau Museum	797.70	Hodgeville Recreation Board ..	616.00
Grandview Beach Recreation Board	550.00	Hodgeville Recreation Board of R.M. of Lawtonia No. 135	724.00
Gravelbourg Recreation Board	964.00	Hoff, Lola	340.00
Gravelbourg Recreation Board of R.M. of Gravelbourg No. 104	745.00	Hoff, Sigurd	380.00
Grayson Parks & Recreation Board	598.00	Holdfast & District Recreation Board	1,278.00
		Holy Cross Ukrainian Parents Auxiliary	615.00
		Holy Trinity Ukrainian Orthodox Church	273.00
		Holy Trinity Ukrainian Orthodox School	745.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

Grants:— (Continued)

Hoosier Recreation Board of the R.M. of Antelope Park No. 322	603.00	Kaposvar Historic Site Society	2,045.10
Hubbard Recreation Board	550.00	Kayville Recreation Board of the R.M. of Key West No. 70	780.00
Hudson Bay & District Arts Council	1,000.00	Keeler Recreation Board	550.00
Hudson Bay Art Club	150.00	Keeseekoose Indian Band Recreation Board	2,100.00
Hudson Bay Recreation Board	4,321.00	Kelliher Recreation Board	644.00
Humboldt Recreation Board ..	5,963.00	Kelvington & District Recreation Board	869.00
Humboldt Society For Aid to Handicapped	750.00	Kelvington & District Recreation Board of the R.M. of Kelvington No. 366	861.00
Humboldt Ukrainian Dancers	300.00	Kenaston & District Parks & Recreation	623.00
Humboldt, Town of	10,000.00	Kenaston & District Parks & Recreation Board of the R.M. of McCraney No. 282 ..	718.00
Hunt, Sallie & Lorraine Blashill	750.00	Kendal Recreation Board	550.00
Hyas Recreation Board	567.00	Kennedy Recreation Board	583.00
I.A.E.A. Sask. Host Family Association	400.00	Kennedy Recreation Board of the R.M. of Wawken No. 93	403.00
Imperial Recreation Board	677.00	Kerrobot & District Recreation Board	4,485.00
India Canada Cultural Association	650.00	Key Indian Band Recreation Board	754.00
Indian Head & District Recreation Board of R.M. of Indian Head No. 156	727.00	Khediye Recreation Board	550.00
Indian Head & District Recreation Board	2,302.00	Killaly Recreation Board	550.00
Indian Head Museum	402.50	Kincaid Museum	200.00
Indo-Canada Cultural Association	400.00	Kincaid Parks & Recreation Board	586.00
Insinger Recreation Board	550.00	Kindersley & District Recreation Board of R.M. of Kindersley No. 209	938.00
International Ballroom Dance Society of Regina	500.00	Kindersley & District Recreation Board	5,981.00
Invermay Parks & Recreation Board	639.00	Kindersley Plains Museum Society	2,300.00
Italian Cultural Committee	338.00	Kinistino & District Recreation Board	767.00
Italian Group of Moose Jaw ...	150.00	Kinistino & District Recreation Board of R.M. of Kinistino No. 459	963.00
Ituna & District Recreation Board of R.M. of Bon Accord No. 246	841.00	Kinistino District Pioneer Museum	703.35
Ituna & District Recreation Board	1,311.45	Kipling & District Recreation Board of R.M. of Hazelwood No. 94	691.00
Ituna Ukrainian Dance Assoc.	150.00	Kipling & District Recreation Board of R.M. of Kingsley No. 124	793.00
Jackfish Lake Recreation Board of the R.M. of Meota No. 486	803.00	Kipling District Museum	1,482.85
Jansen Recreation Board	573.00	Kipling Parks & Recreation Board	832.00
Jansen Recreation Board of the R.M. of Prairie Rose No. 309	704.00	Kisbey Park & Recreation Board	588.00
Japanese Language School For Children	900.00	Knights of Columbus Indoor Games	1,050.00
Jenkins, Jane	3,000.00	Knudson, Carol	750.00
Jerome, Carmen R.	591.00	Krause, Pat	500.00
Jeunesses Musicales Du Canada	200.00	Kuroki Recreation Board of the R.M. of Sasman No. 336	1,058.00
Johannesson, Audrey	100.00	Kyle & District Recreation Board	4,283.00
Julseth, Lana G.	200.00		
Junior Service League of Regina	1,000.00		
Kahkewistahaw Indian Band No. 72 Recreation Board	2,213.00		
Kamsack & District Recreation Board	5,018.00		
Kamsack Dance & Multicultural Association ...	1,150.00		

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

Grants:— (Continued)

Kyle & District Recreation Board of R.M. of Lacadena No. 288	893.00	Les Productions Artistiques Fransaskoise	500.00
Lafleche & District Recreation Board	724.00	Lestock Recreation Board	647.00
Lafleche & District Recreation Board of R.M. of Wood River No. 74	696.00	Lewvan Park & Recreation Board of the R.M. of Scott No. 98	676.00
Laimon, William	250.00	Liberty Recreation Board	550.00
Lake Alma Recreation Board	550.00	Library Gallery	363.12
Lake Alma Recreation Board of R.M. of Lake Alma No. 8	665.00	Liebenthal Recreation Board of R.M. of Happyland No. 231	550.00
Lake Lenore Recreation Board	637.00	Light, F. Museum	595.35
Lakeland Library Region	500.00	Limerick Recreation Board	558.00
Lakes Recreation Board of the R.M. of Lakeland No. 521	676.00	Lintlaw Dance Group	150.00
Lakeside Recreation Board of the R.M. of Lakeside No. 338	737.00	Lintlaw Recreation Board	605.00
Lampman & District Sports Council	750.00	Lipton Parks & Recreation Board	624.00
Lancer Parks & Recreation Board	560.00	Little Gallery	1,800.00
Landis Recreation Board	600.00	Little Pine Centennial Commemoration Pow Wow Club	500.00
Lane, Grace	100.00	Little Pine Indian Band	900.00
Lang Recreation Board	579.00	Little Pine Indian Band Recreation Board	3,468.00
Lang, Mitzi, M.	792.00	Little Red River Indian Band Recreation Board	3,600.00
Langbank Recreation Board of R.M. of Silverwood No. 123	814.00	Little Stone School Society	800.00
Langenburg Parks & Recreation Board	952.00	Lloydminster Recreation Board	8,457.00
Langham & District Parks & Recreation Board	862.00	Lloydminster, City of	800.00
Langham New Horizons	100.00	Loon Lake Recreation Board	628.00
Lanigan Recreation Board	1,076.00	Loreburn Recreation Board	578.00
Lannoo, Maria T.	800.00	Love Recreation Board	550.00
Lashburn Centennial Museum	800.00	Loverna & District Recreation Board	550.00
Lashburn Drop-In Centre & Museum	662.03	Lucky Lake Recreation Board	631.00
Lashburn Recreation Board	681.00	Lucky Lake Recreation Board of R.M. of Canaan No. 225	612.00
Lashburn, Town of	2,883.72	Lumsden Parks & Recreation Board	891.00
Last Touch Regional Recreation Association	4,764.55	Luseland Arts Council	1,000.00
Last Touch Regional Youth Council	250.00	Luseland Recreation Board	4,339.00
Le Comite De La Fete Fransaskoise	750.00	Luseland Recreation Board of the R.M. of Progress No. 351	705.00
Leader Recreation Board	906.00	Luther Academy Heritage Museum	800.00
Leask Recreation Board	660.00	MacFarlane, Sharon	125.00
Leask Recreation Board of the R.M. of Leask No. 464	909.00	Macklin Arts Council	500.00
Lebret Recreation Board	594.00	Macklin Exhibition Space	396.00
Lees, Margaret	100.00	Macklin Literary Club	180.00
Leipzig Recreation Board	550.00	MacLeod, Janet	750.00
Lemberg Recreation Board	649.00	MacNutt & District Recreation Board	550.00
Leoville & District Parks & Recreation Board	641.00	Macoun Parks & Recreation Board	557.00
Leross Recreation Board	550.00	Macrorie Park & Recreation Board	550.00
Leroy & District Recreation Board	653.00	Maidstone-Eldon Recreation Board of the R.M. of Eldon No. 471	822.00
Leroy & District Recreation Board of the R.M. of Leroy No. 339	904.00	Maidstone Recreation Board	761.00
		Makwa Recreation Board	550.00
		Manitou Pioneer Museum	200.00
		Mankota Recreation Board	642.00
		Manor Recreation Board	620.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

Grants:— (Continued)

Maple Creek & District Recreation Board of R.M. of Maple Creek No. 111	982.00	Meota & District Recreation Association	240.00
Maple Creek & District Recreation Board	1,299.00	Meota & District Recreation Board	587.00
Marcelin & District Recreation Board	596.00	Mervin Recreation Board	561.00
Marengo & District Recreation Board	550.00	Meyronne Parks & Recreation Board	550.00
Marengo & District Recreation Board of R.M. of Milton No. 292	617.00	Midale Recreation Board	744.00
Margo Recreation Board	562.00	Middle Lake Recreation Board	596.00
Marjerrison, Kathleen	100.00	Milden Community Museum ..	283.80
Markinch Park & Recreation Board	550.00	Milden Recreation Board	587.00
Marks, Gil K.	800.00	Milden Recreation Board of the R.M. of Milden No. 286	679.00
Marner, Terence	750.00	Milestone Recreation Board ...	713.00
Marquis Recreation Board	550.00	Minton Recreation Board	1,205.00
Marsden Recreation Board	577.00	Mistatim Recreation Board	550.00
Marshall Recreation Board	614.00	Mistawasis Indian Band Recreation Board	900.00
Martensville Parks & Recreation Board	3,615.00	Mitchell, Ken	750.00
Maryfield Park & Recreation Board	642.00	Mohyla Institute	2,653.55
Mawbey, Kathy	100.00	Montmartre Recreation Board	687.00
Maymont Regional Youth & Recreation Board	560.00	Moose Jaw Camera Club	200.00
McComb, Catherine M.	615.00	Moose Jaw Chinese Athletic Club	500.00
McCord & District Recreational Centre	226.20	Moose Jaw Festival of Dance Association	1,750.00
McLain, Clayton Memorial Museum Society	2,609.87	Moose Jaw Lions Junior Bands	150.00
McTaggart Parks & Recreation Board	550.00	Moose Jaw Multicultural Council	10,500.00
Meacham Parks & Recreation Board	565.00	Moose Jaw Native Women for Moose Jaw	375.00
Meacham Ukrainian Dance Club	300.00	Moose Jaw Recreation Board ..	3,600.00
Meadow Lake Educational & Cultural Society	645.00	Moose Jaw Romanian Canadian Society	300.00
Meadow Lake Museum	500.00	Moose Jaw Scottish Society ...	300.00
Meadow Lake Parks & Recreation Board	10,629.00	Moose Mountain Recreation & Parks Association	3,625.00
Meath Park Recreation Board	605.00	Moosomin Indian Band Recreation Board	1,800.00
Medstead & District Recreation Board	569.00	Moosomin Parks & Recreation Board	4,958.00
Medstead & District Recreation Board of the R.M. of Medstead No. 497 ..	799.00	Morse Parks & Recreation Board	652.00
Meeting Lake & District Recreation Board	791.00	Mortlach Recreation Board ...	597.00
Melfort & District Ukrainian School	263.00	Mortlach Recreation Board of the R.M. of Wheatlands No. 163	628.00
Melfort Amateur Dramatics Society	150.00	Mosquito Indian Band Recreation Board	682.00
Melfort Recreation & Parks Board	6,558.00	Mossbank Recreation Board ..	660.00
Melinchuk, Ross Wayne	3,000.00	Muenster Recreation Board ...	617.00
Melville Dance Association	1,000.00	Multicultural Council of Saskatchewan	22,450.00
Melville Multicultural Council	5,500.00	Muscowpetung Indian Band Recreation Board	662.00
Melville Recreation Board	6,387.00	Music in Color Children's Theatre	400.00
Melville Senior Citizens Organization	1,000.00	Muskeg Lake Recreation Board	710.00
Mendham Recreation Board ..	550.00	Muskowekwan Indian Band Recreation Board	698.00
		Naicam Museum Board	781.70
		Naicam Recreation Board	759.00
		Native Project Society	1,000.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

Grants:— (Continued)

Navy League of Canada, Sask. Division	2,325.00	Pakistan Canada Cultural Association	240.00
Neilburg Recreation Board	629.00	Pangman Recreation Board	586.00
Netherhill Recreation Association	500.00	Pangman Recreation Board of R.M. of Norton No. 69	684.00
Neudorf Park & Recreation Board	664.00	Papini, Lucia	930.00
New Stockholm Evangelical Church	1,215.73	Parish of St. Peter	4,720.81
Nikaneet Indian Band Recreation Board	1,903.00	Parkerview Recreation Board of The Village of Jedburgh ..	550.00
Nikaneet Pow Wow Committee	250.00	Parklands Regional Recreation Association	3,500.00
Nipawin & District Historical Museum Board	800.00	Participation Saskatoon	4,000.00
Nipawin Art Club	250.00	Pasqua Indian Band Recreation Board	703.00
Nipawin Recreation & Parks Board	6,188.00	Pavlychenko Folklorique Ensemble	1,000.00
Nokomis Recreation Board	687.00	Paynton Park & Recreation Board	1,182.00
Noon Stage Inc.	1,000.00	Peepeekisis Indian Band Recreation Board	3,000.00
Norquay Community Choir ...	250.00	Pelly Recreation Board	635.00
Norquay Recreation Board	682.00	Pendleton, Mari M.	125.00
North Battleford Art Club	150.00	Pennant Recreation Board	584.00
North Battleford Parks & Recreation Board	9,155.00	Pense Recreation Board	660.00
North Central Regional Recreation Association	3,221.55	Pense Recreation Board of The R.M. of Pense No.160 ..	706.00
North East Recreation & Parks Association	3,125.00	Pentathlon Society of Saskatchewan	700.00
North Portal Park & Recreation Board	555.00	Penzance Recreation Board ...	550.00
Northern Gateway Museum ...	466.96	Percussive Arts Society (Saskatchewan)	500.00
Northland Sports Association- Zone 8	2,000.00	Perdue Recreation Board	659.00
Ochapowace Indian Reserve Recreation Board	688.00	Philippine Association of Sask.	1,275.00
Odessa Recreation Board	571.00	Philippine Cultural Society of Regina	150.00
Ogema Recreation Board	651.00	Photographers Gallery Society	4,800.00
Ogilvie, Susan	543.75	Piapot Indian Band Recreation Board	1,687.00
Okanese Indian Band Recreation Board	1,025.00	Piapot Recreation Board	550.00
Old Stone School Museum	800.00	Piapot Recreation Board of The R.M. of Piapot No. 110	687.00
Olson, Marvin R.	750.00	Piasta, Olga	225.00
Onion Lake Chief & Council ..	150.00	Pierce Investments Ltd.	8,000.00
Optimist Club Of Moose Jaw- (Moose Jaw Highland Festival)	250.00	Pierceland Recreation Board ..	625.00
Organization of Sask. Arts Councils	5,000.00	Pierceland Recreation Board of The R.M. of Beaver River No. 622	951.00
Orkney Parks & Recreation Board of the R.M. of Orkney No. 224	1,374.00	Pilger Recreation Board	551.00
Osage Curl-A-Race Club	126.00	Pilot Butte Recreation Board ..	881.00
Osage Recreation Board	550.00	Pioneer School	375.00
Osler & District Parks & Recreation Board	653.00	Pioneer Threshermen's Club ..	840.00
Outlook & District Recreation Board	1,080.00	Pioneer Village Museum	800.00
Outlook Recreation Board	1,171.00	Pipe-Si-Cana Regional Recreation Association	3,815.91
Oxbow & District Recreation Board	4,550.00	Plenty Recreation Board	571.00
Oxbow Society For Exceptional Children	750.00	Plunkett Recreation Board	550.00
Paddockwood Recreation Board	577.00	Polish Canadian Cultural Club of Regina	400.00
Paddockwood Recreation Board of The R.M. of Paddockwood No. 520	947.00	Polish Catholic Association ...	300.00
		Polish Cultural Society	690.00
		Polka Festival Association of Esterhazy	750.00
		Poltava Ensemble of Song, Music & Dance	1,750.00
		Ponteix Recreation Board	766.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

Grants:— (Continued)

Poorman Indian Band Recreation Board	3,570.00	Rural Municipality of: Aberdeen No. 373 Recreation Board	770.00
Porcupine & District Museum	500.00	Abernethy No. 186 Recreation Board	750.00
Porcupine Plain & District Museum Society	1,300.00	Antler No. 61 Recreation Board	815.00
Poundmaker Indian Band Recreation Board	3,416.00	Argyle No. 1 Recreation Board	656.00
Prairie Christian Training Centre	500.00	Arlington No. 79 Recreation Board	661.00
Prairie Dance Lab Association	1,500.00	Baldon No. 131 Recreation Board	763.00
Prairie Pioneer Museum Association	2,361.75	Bayne No. 371 Recreation Board	1,009.00
Prairie Pioneer Village & Museum	200.00	Benson No. 35 Recreation Board	734.00
Prairie Pipe Band Association- Sask. Division	2,000.00	Big Arm No. 251 Recreation Board	654.00
Prairie West Embroiderers Guild	150.00	Bjorkdale No. 426 Recreation Board	1,029.00
Preeceville & District Multicultural Dance Association	150.00	Bratt's Lake No. 129 Recreation Board	693.00
Preeceville Parks & Recreation Board	910.00	Brokenshell No. 68 Parks & Recreation Board	671.00
Preeceville Ukrainian Catholic Women's League	685.00	Browning No. 34 Recreation Board	777.00
Preeceville Ukrainian Dance School	150.00	Buchanan No. 304 Recreation Board	845.00
Prelate Recreation Board	621.00	Calder No. 241 Recreation Board	821.00
Primate Recreation Board	550.00	Cambria No. 6 Recreation Board	666.00
Prince Albert Allied Arts Council	100.00	Cana No. 214 Recreation Board	946.00
Prince Albert Arts Council	250.00	Caron No. 162 Recreation Board	823.00
Prince Albert Heritage Museum	1,800.00	Chester No. 125 Recreation Board	793.00
Prince Albert Highland Dancing Association	150.00	Clayton No. 333 Recreation Board	1,023.00
Prince Albert Multicultural Council	3,500.00	Coalfields No. 4 Recreation Board	692.00
Prince Albert Parks & Recreation Board	3,600.00	Coteau No. 225 Parks & Recreation Board	728.00
Prince Albert Polish Association	150.00	Coulee No. 136 Recreation Board	774.00
Prince Albert, City of	12,350.00	Craik No. 222 Recreation Board	665.00
Prison Arts Foundation	1,500.00	Cupar No. 218 Recreation Board	805.00
Prosvita Ukrainian Culture Society	150.00	Cymri No. 36 Recreation Board	741.00
Provincial Committee Association of United Ukrainian Canadians	650.00	Douglas No. 436 Recreation Board	753.00
Prud'Homme Recreation Board	586.00	Duck Lake No. 463 Recreation Board	819.00
Prud'Homme Ukrainian Cultural Dancing	150.00	Eagle Creek No. 376 Recreation Board	759.00
Prugger, Satri	750.00	Elcapo No. 154 Recreation Board	842.00
Public Library Gallery	800.00	Elfros No. 307 Recreation Board	796.00
Punnichy Recreation Board	640.00	Excel No. 71 Recreation Board	841.00
Qu'Appelle & District Recreation Board	693.00	Excelsior No. 166 Recreation Board	935.00
Qu'Appelle Valley Recreation Association	2,750.00		
Qu'Appelle, Town of	2,767.85		
Quill Lake Recreation Board ..	689.00		
Quill Plains Regional Recreation Association	3,500.00		
Quinton Parks & Recreation Board	566.00		

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

Grants:— (Continued)

Rural Municipality of:		Rural Municipality of:	
Eyebrow No. 193		Mankota No. 45 Recreation	
Recreation Board	649.00	Board	694.00
Fertile Valley No. 285 Parks		Mariposa Recreation	
& Recreation Board	760.00	Board	664.00
Foam Lake No. 276		Martin No. 122 Parks &	
Recreation Board	931.00	Recreation Board	702.00
Francis No. 127 Recreation		Mayfield No. 406	
Board	836.00	Recreation Board	713.00
Frenchman Butte No. 501		McLeod No. 185	
Recreation Board	742.00	Recreation Board	833.00
Garden River No. 490		Meadow Lake No. 588	
Recreation Board	815.00	Recreation Board	1,292.00
Garry No. 245 Recreation		Montrose No. 315	
Board	825.00	Parks & Recreation	
Glen Bain No. 105		Board	717.00
Recreation Board	716.00	Moose Jaw No. 161	
Good Lake No. 274		Recreation Board	908.00
Recreation Board	826.00	Moose Mountain No. 63	
Grant No. 372 Recreation		Parks & Recreation	
Board	716.00	Board	768.00
Grassy Creek No. 78		Moosomin No. 121	2,958.54
Recreation Board	680.00	Moosomin No. 121 Parks	
Grayson No. 184		& Recreation Board	724.00
Recreation Board	858.00	Morris No. 312 Parks &	
Griffen No. 66 Recreation		Recreation Board	720.00
Board	744.00	Morse No. 165	
Hazel Dell No. 335		Recreation Board	791.00
Recreation Board	939.00	Mount Hope No. 279	
Hillsdale No. 440		Recreation Board	810.00
Recreation Board	751.00	Mount Pleasant No. 2	
Hoodoo No. 401		Recreation Board	683.00
Recreation Board	824.00	Mountain View No. 318	
Hudson Bay No. 394		Recreation Board	703.00
Recreation Board	1,278.00	Nipawin No. 487	
Huron No. 223 Recreation		Recreation Board	976.00
Board	620.00	North Qu'Appelle No. 187	
Insinger No. 275		Recreation Board	837.00
Recreation Board	560.00	Perdue No. 346	
Invergordon No. 430		Recreation Board	686.00
Recreation Board	890.00	Pinto Creek No. 75	
Invermay No. 305		Recreation Board	628.00
Recreation Board	801.00	Poplar Valley No. 12	
Kellross No. 247		Recreation Board	647.00
Recreation Board	852.00	Porcupine No. 395	
Keys No. 303 Recreation		Recreation Board	1,178.00
Board	746.00	Preeceville No. 334	
Lajord No. 128 Recreation		Recreation Board	1,094.00
Board	848.00	Prince Albert No. 461	
Lake Johnston No. 102		Recreation Board	2,292.00
Recreation Board	616.00	Redburn No. 130	
Lake Lenore No. 399		Recreation Board	638.00
Recreation Board	756.00	Rodgers No. 133	
Langenburg No. 181		Recreation Board	633.00
Recreation Board	872.00	Rosedale No. 283 Parks &	
Lipton No. 217 Recreation		Recreation Board	713.00
Board	777.00	Rosemont No. 378	
Livingstone No. 331		Recreation Board	613.00
Recreation Board	780.00	Rosthern No. 403	
Lone Tree No. 18		Recreation Board	1,195.00
Recreation Board	605.00	Round Hill No. 467	
Longlaketon No. 219		Recreation Board	682.00
Recreation Board	886.00	Round Valley No. 410	
Loon Lake No. 561		Recreation Board	729.00
Recreation Board	887.00	Rudy No. 284	
Loreburn No. 254		Recreation Board	700.00
Recreation Board	743.00	St. Phillips No. 301	
Manitou Lake No. 442		Recreation Board	723.00
Recreation Board	742.00		

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE—(Continued)

Grants:—(Continued)

Rural Municipality of: Saltcoats No. 213 Recreation Board	866.00	Recreation Board of the Hamlet of Runnymede of the R.M. of Cote No. 271	833.00
Shamrock No. 134 Recreation Board	653.00	Red Earth Indian Reserve Recreation Board	659.00
Sliding Hills No. 273 Recreation Board	916.00	Red Pheasant Indian Band Recreation Board	2,100.00
Souris Valley No. 7 Recreation Board	705.00	Redvers & District Recreation Board	1,500.00
South Qu'Appelle No. 157 Recreation Board	925.00	Redvers Recreation Board	2,619.00
Spalding No. 368 Recreation Board	880.00	Regina Association for Betterment of Athletes	2,000.00
Spy Hill No. 152 Recreation Board	739.00	Regina Beach Park & Recreation Board	721.00
Stanley No. 215 Recreation Board	898.00	Regina Chilean Association	740.00
Stonehedge No. 73 Recreation Board	778.00	Regina Chinese School	805.00
Storthoaks No. 31 Recreation Board	740.00	Regina Guild of Folk Arts	750.00
Sutton No. 103 Recreation Board	687.00	Regina Highland Dancing Association	150.00
Three Lakes No. 400 Recreation Board	901.00	Regina Highland Festival Association	1,200.00
Torch River No. 488 Recreation Board	1,366.00	Regina Ladies Choir	150.00
Tullymet No. 216 Recreation Board	697.00	Regina Lions Junior (B) Band	2,000.00
Usborne No. 310 Recreation Board	740.00	Regina Little Theatre	750.00
Vanscoy No. 345 Recreation Board	1,063.00	Regina Lyric Light Opera Society	600.00
Wallace No. 243 Recreation Board	909.00	Regina Male Voice Choir	300.00
Whiska Creek No. 106 Recreation Board	706.00	Regina Multicultural Council .	12,000.00
Willow Creek No. 458 Recreation Board	1,072.00	Regina Native Women's Organization	150.00
Wilton No. 472 Recreation Board	1,062.00	Regina Parks & Recreation Board	19,453.00
Winslow No. 319 Recreation Board	703.00	Regina Photo Club	150.00
Wolverine No. 340 Recreation Board	808.00	Regina Plains Community Orchestra	250.00
Wood Creek No. 281 Recreation Board	679.00	Regina Regional Association ..	2,750.00
Rabbit Lake Recreation Board	558.00	Regina Residential Resource Centre	750.00
Radisson Recreation Board	651.00	Regina Senior Citizen's Centre	375.00
Radville-Laurier Regional Park & Recreation Authority	853.00	Regina Weavers & Spinners Guild	400.00
Radville-Laurier Regional Park Authority	738.00	Regional High School Language Project	840.00
Rama Recreation Board	566.00	Reid, Alan	250.00
Ranch & Rodeo Museum	500.00	Reinhardt, Jean	125.00
Ranch & Rodeo Museum Wood Mountain Historical Society	394.68	Reward & District Recreation Board of R.M. of Grass Lake No. 381	780.00
Rapp, R. Museum	547.50	Rhein Recreation Board	600.00
Ravenscrag Recreation Board of the R.M. of White Valley No. 49	791.00	Richard Recreation Board	550.00
Raymore & District Recreation Board	697.00	Richmond Recreation Board	562.00
Raymore Pioneer Museum	200.00	Ringette Association of Sask. .	1,960.00
		Ritco, Patricia K.	591.00
		River Heights Ukrainian School	775.00
		River Junction Regional Association	2,750.00
		Riverhurst & District Recreation Board	1,167.00
		Rivier Academy	1,260.00
		Robsart Recreation Board	550.00
		Rocanville & District Museum Society	1,464.45
		Rocanville Parks & Recreation Board	1,856.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE—(Continued)

Grants:—(Continued)

Rocanville Parks & Recreation Board of the R.M. of Rocanville No. 151	798.00	St. Peter & Paul Ukrainian Catholic Church	513.00
Rocanville 4 Seasons Aquatic Pool	750.00	St. Peter & Paul Ukrainian Greek Orthodox Church	982.00
Roche Percee Recreation Board	550.00	St. Peter & Paul Ukrainian School	1,202.00
Rockglen Recreation Board	689.00	St. Peter's Parks & Recreation Board of the R.M. of St. Peter's No. 369	1,023.00
Rolling Hills Arts Council	1,000.00	St. Victor Recreation Board	550.00
Rose Valley & District Recreation Board of the R.M. of Ponass Lake No. 367	934.00	St. Walburg & District Agricultural Society	1,200.00
Rose Valley Recreation Board	687.00	St. Walburg & District Recreation Board	751.00
Rosemont Art Gallery	1,610.00	Sakimay Indian Band Recreation Board	2,973.00
Rosemont Art Gallery Society	1,550.00	Saltcoats Recreation Board	671.00
Rosetown & District Parks & Recreation Board	4,965.00	Sandy Beach Recreation Board	550.00
Rosetown & District Recreation Board of the R.M. of St. Andrews No. 287	733.00	Sapergia, Barbara	500.00
Rosetown Museum	922.88	Sask. Academy of Sports Medicine	522.00
Rosthern Junior College	720.00	Sask. Amateur Basketball Association	12,785.00
Rosthern Recreation Board	1,036.00	Sask. Amateur Boxing Association	19,300.00
Rosthern Ukrainian Folk Dance Club	150.00	Sask. Amateur Diving Association	468.00
Rouleau Parks & Recreation Board	633.00	Sask. Amateur Football Union	17,840.00
Royal Canadian Humane Association	300.00	Sask. Amateur Hockey Association	3,416.00
Royal Canadian Legion	1,050.00	Sask. Amateur Softball Association	1,924.00
Royal Life Saving Society Canada, Sask. Branch	3,300.00	Sask. Amateur Speed Skating Association	4,800.00
Royal Scottish Country Dance Society Regina Branch	300.00	Sask. Amateur Trap Shooting Association	1,200.00
Ruddell Recreation Board	550.00	Sask. Amateur Wrestling Association	21,058.00
Rush Lake Recreation Board	550.00	Sask. Archaeological Society	3,800.00
Ruthilda Recreation Board	550.00	Sask. Archery Association	2,400.00
Ryerson Park & Recreation Board of the R.M. of Maryfield No. 91	751.00	Sask. Army Cadet League	1,150.00
St. Alban's Anglican Church	5,000.00	Sask. Association for Children with Learning Disabilities	749.69
St. Anthony's Parish	1,671.77	Sask. Association for Mentally Retarded	2,050.00
St. Benedict Recreation Board	557.00	Sask. Association of Rockhounds	175.00
St. Brieux Recreation Board	627.00	Sask. Badminton Association	18,128.00
St. George's Cathedral Parish	675.00	Sask. Baseball Association	5,003.00
St. George's Sadochok	218.00	Sask. Broomball Association	315.00
St. George's Ukrainian Catholic Parish School	340.00	Sask. Camping Association	2,560.00
St. George's Ukrainian Language Camp	950.00	Sask. Canada Week Committee	2,500.00
St. George's Ukrainian School Association	825.00	Sask. Canoeing Association	1,960.00
St. Gregor Recreation Board	550.00	Sask. Chess Association	550.00
St. James Parish, Albertville	1,124.74	Sask. Choral Festival	2,000.00
St. John Ambulance	1,400.00	Sask. Council For Crippled Children & Adults	23,632.80
St. Joseph's Colony Museum & Shrine Society	1,140.27	Sask. Council-Ukrainian Canadian Committee	5,000.00
St. Laszlo Historic Committee	400.00	Sask. Craft Council	2,500.00
St. Matthew School	300.00	Sask. Cricket Association	800.00
St. Paul's Anglican Church	184.70	Sask. Cultural Exchange Society	2,500.00
St. Paul's Greek Orthodox Church	1,125.00	Sask. Curling Association	2,200.00
		Sask. Cycling Association	1,720.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

Grants:— (Continued)

Sask. Drama Association	1,000.00	Sask. Skeet Shooting Association	300.00
Sask. Elocution & Debate Association	4,000.00	Sask. Ski Association	29,160.00
Sask. English Teacher's Association Conference 1980	250.00	Sask. Snow Vehicles Association	3,650.00
Sask. Fencing Association	1,700.00	Sask. Soccer Association	20,259.00
Sask. Field Hockey Association	2,294.00	Sask. Society of Education Through Art	2,300.00
Sask. Folk Arts Council	10,000.00	Sask. Special Olympics Society	2,950.00
Sask. Golf Association	1,200.00	Sask. Special Olympics Zone 2	620.00
Sask. Gymnastics Association	3,150.00	Sask. Sport & Recreation Unlimited	100,000.00
Sask. Handball Association	850.00	Sask. Sports Hall of Fame	3,600.00
Sask. Handgun Association	1,300.00	Sask. Squash Raquets Association	350.00
Sask. Hemophilia Society	246.40	Sask. Table Tennis Association	1,300.00
Sask. Highland Dancing Association	3,000.00	Sask. Team Handball Association	3,632.00
Sask. History & Folklore Society	2,000.00	Sask. Tennis Association	2,880.00
Sask. Horse Federation	4,290.00	Sask. Track & Field Association	14,122.00
Sask. Indian Federated College	750.00	Sask. Trap Shooting Association	680.00
Sask. Indian Federated College "Pow-Wow" Club	150.00	Sask. Underwater Council	1,550.00
Sask. Inter Agency Committee on Recreation for the Handicapped	576.00	Sask. Volleyball Association	27,515.00
Sask. International Marching Band Championship Association	750.00	Sask. Water Polo Association	4,346.00
Sask. Junior Concert Society	1,000.00	Sask. Water Ski Association	3,120.00
Sask. Kodokan Black Belt Association	4,920.00	Sask. Weightlifting Association	1,770.00
Sask. Lacrosse Association	2,350.00	Sask. Wheelchair Sports Association	1,800.00
Sask. Ladies Lawn Bowling Association	800.00	Sask. Women's Institute	625.00
Sask. Ladies' Curling Association	2,400.00	Sask. Writers Guild	5,000.00
Sask. Lawn Bowling Association	1,000.00	Saskatoon Association for the Promotion of Irish Culture	200.00
Sask. Library Association	2,000.00	Saskatoon Boys Choir Society	500.00
Sask. Museums Association	23,500.00	Saskatoon Boys Pipe Band Association	1,000.00
Sask. Music Educators Association	4,400.00	Saskatoon Chamber Music Society	350.00
Sask. Music Festival Association	5,000.00	Saskatoon Chapter — Sweet Adelines	200.00
Sask. Orienteering Association	550.00	Saskatoon Chilean Association	720.00
Sask. Outdoor & Environmental Education Association	600.00	Saskatoon Chimo Chordsmen	500.00
Sask. Prov. Small Bore Association	2,030.00	Saskatoon Chinese Mandarin School	1,090.00
Sask. Provincial Rifle Association	1,240.00	Saskatoon Club Italia	710.00
Sask. Racquetball Association	1,328.00	Saskatoon Folk Arts Council	16,000.00
Sask. Recreation Society	1,500.00	Saskatoon Gateway Players	500.00
Sask. Regional-Canadian Stage Band Festival	500.00	Saskatoon Hellenic School Association	1,057.00
Sask. Registered Music Teachers Association	750.00	Saskatoon Instrumental Music Educators Associations	750.00
Sask. Rowing Association	2,340.00	Saskatoon International Year of the Child "Pow Wow" Committee	375.00
Sask. Rugby Union	2,000.00	Saskatoon Opera Association	350.00
Sask. Sailing Clubs Association	2,440.00	Saskatoon Parks & Recreation Board	19,813.00
		Saskatoon Regional Association	2,750.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— (Continued)

Grants:— (Continued)

Saskatoon Regional Zoological Society	750.00	South West Recreation & Parks Association	3,343.95
Saskatoon Wheelchair Sports Association	750.00	Southey Recreation Board	711.00
Saskatoon Wheelchair Squaredance Club	750.00	Southwest Sask. Area — Amnsis No. 9	150.00
Saskatoon Zone No. 6 Sports Council	2,000.00	Southwest Ukrainian Cultural Council	150.00
Saulteaux Indian Band Recreation Board	900.00	Sovereign Recreation Board ..	550.00
Scep Centre Society (Regina) ..	750.00	Spalding Parks & Recreation Board	631.00
Sceptre Recreation Board	570.00	Speers Recreation Board	550.00
Scott Recreation Board	573.00	Spiritwood Parks & Recreation Board	815.00
Sedley Parks & Recreation Board	628.00	Spring Valley & District Recreation Board	550.00
Semans Recreation Board	620.00	Spring Valley & District Recreation Board of the R.M. of Terrell No. 101	694.00
Senior Citizens Choir	100.00	Springside Recreation Board ..	680.00
Shamrock Recreation Board ..	550.00	Spruce Lake & District Recreation Board	550.00
Shams, Shamin	1,030.00	Spy Hill Recreation Board	701.00
Shaunavon & District Recreation Board	4,855.00	Spy Hill United Church	263.50
Shaunavon Recreation Board of the R.M. of Bone Creek No. 108	710.00	Standing Buffalo Indian Band Recreation Board	3,098.00
Sheho & District Recreation Board	623.00	Star City & District Recreation Board	691.00
Sheho Ukrainian Dance Association	150.00	Star City & District Recreation Board of the R.M. of Star City No. 428	980.00
Sheho Young Guitars	150.00	Starblanket Indian Band Recreation Board	3,574.00
Shein, Elaine	100.00	Stenen Recreation Board	564.00
Shellbrook Recreation Board of R.M. of Shellbrook No. 493	980.00	Stewart Valley Recreation Board	550.00
Shellbrook Recreation Board .	910.00	Stewart, Suzanne E.	750.00
Shilling, Rita	2,250.00	Stilborn, Beverly Anne	100.00
Shoestring Gallery	2,050.00	Stilborn, Myra (Mrs.)	100.00
Silton Recreation Board	550.00	Stockholm Recreation Board	625.00
Simpson & District Recreation Board	577.00	Storhoaks Recreation Board ..	553.00
Sintaluta Recreation Board	575.00	Story, Gertrude E.	500.00
Smeaton Recreation Board	597.00	Stoughton Recreation Board ..	747.00
Smiley Recreation Board	550.00	Stoughton Recreation Board of R.M. of Tecumseh No. 65	701.00
Smiley Recreation Board of R.M. of Prairiedale No. 321	676.00	Strasbourg Recreation Board ..	784.00
Smith, J. (Muskoday) Indian Band Recreation Board	2,700.00	Strongfield Recreation Board ..	550.00
Society of Doukhobors Museum	894.35	Sturgis Recreation Board	747.00
Softball Saskatchewan	1,015.00	Success Recreation Board	550.00
Sons & Daughters of the Pioneers Senior Citizens Choir	100.00	Sundog Arts Society	750.00
Soo Line Historical Society	800.00	Sweetgrass Indian Band Recreation Board	4,340.00
Souris Valley Antique Association	1,031.63	Swift Current Agriculture & Exhibition Association	300.00
South Central Recreation & Parks Association	2,750.00	Swift Current Multicultural Council	5,600.00
South Central Regional Association	350.11	Swift Current Recreation & Parks Board	9,240.00
South East Group Homes	750.00	Sylvania & District Recreation Board of R.M. of Tilsdale No. 427	970.00
South East Sask. (Zone 1) Games Committee	2,000.00	Talmage Recreation Board of the R.M. of Weyburn No. 67	928.00
South Sask. Irish Club	300.00	Tamarack Foundation	750.00
South Saskatchewan Youth Orchestra	750.00		

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE—(Continued)

Grants:—(Continued)

Tannahill, Cecil C.	300.00	Val Marie Recreation Board ...	598.00
Tantallon Recreation Board	565.00	Val Marie Village Complex Group	200.00
Tantallon United Church Women	100.00	Valley View Community Centre of R.M. of Lumsden No. 189	881.00
Theodore & District Ukrainian Dance Club	300.00	Vanguard Centennial Museum	500.00
Theodore Recreation Board ...	663.00	Vanguard Library-Museum Board	800.00
Thompson, Karen	100.00	Vanguard Recreation Board ...	610.00
Thorson, Janet	250.00	Vanscoy Recreation Board	614.00
Thunderchild Cultural Revival & Development Society	300.00	Vawn Recreation Board	550.00
Thunderchild Indian Reserve Recreation Board	2,700.00	Vedoy, Iris	250.00
Thunderchild Recreation Committee	900.00	Veregin Recreation Board	557.00
Tisdale & District Recreation Board	6,801.00	Vibank Recreation Board	607.00
Tisdale Arts Group	150.00	Viceroy Recreation Board	550.00
Togo Recreation Board	569.00	Viscount Recreation Board	638.00
Tompkins Recreation Board ...	603.00	Viscount Recreation Board of the R.M. of Viscount No. 341	768.00
Torquay Recreation Board	618.00	Voice of the Handicapped	405.80
Tramping Lake Recreation Board	570.00	Volkliederchor Harmonie Society	1,000.00
Travelling Art Association of the Norman Mackenzie Art Gallery	1,000.00	Vonda Parks & Recreation Board	614.00
Treble Clef Ensemble	800.00	Wadena & District Recreation Board	4,582.00
Tribune Recreation Board	550.00	Wadena & District Recreation Board of the R.M. of Lakeview No. 337	841.00
Trident Orthodox Camp	1,636.00	Wahpeton Indian Band Recreation Board	1,750.00
Tugaske Recreation Board	566.00	Wakaw Recreation Board	862.00
Turtleford & District Recreation Board	662.00	Wakaw Ukrainian Dancing Club	150.00
Tuxford Recreation Board	550.00	Waldeck Parks & Recreation Board	593.00
Ukrainian Arts Festival	250.00	Waldheim Parks & Recreation Board	752.00
Ukrainian Catholic Women's League	695.00	Waldron & District Parks & Recreation Board	550.00
Ukrainian Cultural Dancing Club	150.00	Wapella Recreation Board	659.00
Ukrainian Dance Club of Wynyard	300.00	Warman & Rural Parks & Recreation Board	1,104.00
Ukrainian Language Study Group	345.00	Warman Parks & Recreation Board	3,600.00
Ukrainian Museum of Canada	126,800.00	Waseca Recreation Board	550.00
Ukrainian Orthodox Church Camp	1,720.00	Waskimo Winter Festival	250.00
Ukrainian Orthodox Women's Association	600.00	Wassmer, Kirk B.	100.00
Ukrainian Orthodox Youth & Culture Committee	1,050.00	Waterhen Indian Band Recreation Board	698.00
Ukrainian Sadochok	240.00	Watrous & Area Arts Council	1,000.00
Ukrainian Sadochok Parents Committee	240.00	Watrous & District Recreation Board	1,089.00
Ukrainian Self-Reliance Association	750.00	Watrous Art Salon 1978	900.00
Ukrainian Tradition Association	1,512.00	Watson Recreation Board	833.00
Ukrainian Women's Association of Canada	710.00	Watson, Town of	4,426.00
Unity & District Heritage Museum	548.60	Wawota Recreation Board	714.00
Unity & District Recreation Board	3,107.00	Wawota, Town of Recreation Board of R.M. of Walpole No. 92	780.00
Unity Recreation Board	900.00	Wawota, Town of, Recreation Board of R.M. of Wawken No. 93	402.00
University of Saskatchewan ...	800.00	We-Non-Cha Recreation Board	550.00
Ursell, Barbara S.	750.00		
Ursuline Sisters of St. Angela's Convent	750.00		

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE—(Concluded)

Grants:—(Concluded)

Webb Recreation Board	550.00	Wood Mountain & District Recreation Board of R.M. of Old Post No. 43	817.00
Weekes Recreation Board	558.00	Wood Mountain & District Recreation Board	550.00
Weirdale Parks & Recreation Board	556.00	Wood, Mary C.	250.00
Weldon Recreation Board	605.00	Woodrow Recreation Board ...	550.00
Welwyn Recreation Board	563.00	World University Services of Canada	150.00
West Bend School of Dance ...	150.00	Wroxton Recreation Board ...	550.00
Western Board of Music	900.00	Wynyard & District Recreation Board	3,614.00
Weyburn Arts Council	800.00	Wynyard & District Recreation Board of R.M. of Big Quill No. 308	869.00
Weyburn Recreation Department	8,429.00	Wynyard Museum	516.75
Weyburn, City of	1,361.47	Wynrow Recreation Board ...	1,200.00
Wheatland Dance Association	450.00	Wynyard School of Dance	150.00
Wheatland Souris Regional Recreation Association	3,477.00	Wynyard Society for the Handicapped	725.47
Wheatland Theatre Society	150.00	Yamaha School of Music	150.00
White Bear Indian Band Recreation Board	2,424.00	Yarbo Recreation Board	550.00
White Bear Indian Recreation Committee	2,100.00	Yellow Creek Parks & Recreation Board	558.00
White City Recreation Board ..	697.00	Yellow Grass Recreation Board	661.00
White Fox & District Recreation Board	633.00	Yevshan Ukrainian Folk Ballet Ensemble	350.00
White Hawk Arts Council	1,000.00	Yorkton & District Multicultural Council	1,500.00
White Spruce Recreation Board	625.00	Yorkton & District Scottish Ethnic Society	500.00
Whitewood Parks & Recreation Board	875.00	Yorkton Art Centre	1,550.00
Whitkow Ukrainian School ...	710.00	Yorkton Dance Association ...	300.00
Wilcox Recreation Board	561.00	Yorkton International Film Festival	4,000.00
Wild Goose Regional Recreation Association	3,500.00	Yorkton Kalyna Dance School	300.00
Wild River Games Committee	2,000.00	Yorkton Recreation Board ...	3,600.00
Wilkie Recreation Board	4,691.00	Young & District Arts Society	500.00
Wilkie Recreation Board of R.M. of Buffalo No. 409	734.00	Young Parks & Recreation Board	673.00
Wilkie Recreation Board of the R.M. of Reford No. 379	712.00	Young Women's Christian Association	750.00
Williamson, Beth	750.00	Zealandia & District Recreation Board	553.00
Willow Bunch Arts & Crafts Council	500.00	Zenon Park Recreation Board	610.00
Willow Bunch Arts Committee	500.00	Zerebecky, Bohdan	750.00
Willow Bunch Museum	382.95	Zone 2 Parks & Recreation Board	700.00
Willow Bunch Recreation Board	683.00	Zone 3 Parks & Recreation Board	711.50
Willow Bunch Recreation Board of the R.M. of Willow Bunch No. 42	758.00	Zone 3 Sask. Games Association	2,000.00
Windsor, Barry Wayne	100.00	Zone 4 Games Committee ...	2,000.00
Windthorst Recreation Board .	575.00	Zone 5 — Sports Association ...	560.75
Wiseton Recreation Board	570.00	1980 Sask. Summer Games — Estevan	35,000.00
Wishart (Webcco) Recreation Board	974.00	36th Saskatoon Guide Co.	300.00
Wishart Hopak Dancers	150.00	Payees under \$100.00	215.50
Wolseley Recreation Board ...	1,709.00		
Wolseley Recreation Board of the R.M. of Wolseley No. 155	765.00		
Wolverine Hobby & Historical Museum	894.05		
			\$ 2,198,333.00
TOTAL — CULTURE AND YOUTH			\$ 17,505,131.65

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Apperley, Ruby	\$ 21,912.00	\$	Lowenberger,		
Austin, John M.	23,249.29	3,523.03	Frederick A.	21,919.73	.....
Barnsley, Catherine			MacAulay, Donald		
F.	12,372.81	.....	J.	21,416.26	.....
Baron, David W.	22,305.33	.....	Makohoniuk,		
Bell, Carol Gay	11,343.00	.....	Dagmar	22,517.33	.....
Blash, Vernon	20,836.61	3,159.04	Marchuk, Darlene		
Borden, Ronald L. ...	31,314.00	.....	R.	14,756.00	.....
Brace,			Martin, Beverly L. ..	23,820.03	2,327.02
Geoffrey Ian	12,439.52	.....	Mather, Gary J.	24,902.00	2,311.82
Bryksa, Nelson A. ...	20,511.69	.....	McCreary, Gillian ..	20,001.00	.....
Clark, William			McFaul, James L. ...	23,426.00	.....
Dean	20,344.06	.....	McInnes, David E. .	12,723.31	.....
Clarke, N. E.			McNaughton,		
William	39,114.00	2,235.85	Joanne E.	12,367.22	.....
Day Labour	199,807.77	.....	McPherson, Robert		
Dergousoff, Vivian			M.	22,563.33	.....
Mae	11,006.86	.....	Medhurst, Bruce		
Donovan, Patricia			W.	23,149.10	.....
Ann	23,460.26	4,488.90	Milette, Rosalie L. ..	11,822.79	.....
Dowdeswell, V.			Nalewany, Anna	14,668.50	.....
Elizabeth	39,822.96	3,340.32	Niekamp, Rita A. ...	10,110.28	.....
Dyck, Ian G.	24,226.16	.....	Nobes, Cecil J.	23,692.17	2,870.41
Dyok, Gloria A.	17,731.35	.....	Nobes, Norma M. .	13,685.94	.....
Eason, Frank W.	22,352.56	.....	Nokony, Denis W. .	19,288.41	2,749.53
Ellis, William Roy ..	35,658.00	.....	Nupdal, David J. ...	12,166.78	2,332.03
Emms, John A.	20,629.79	.....	Parikh, Vinodini	12,470.42	.....
Fudge, Paul H.	17,987.97	.....	Parker, Milton A. ...	29,899.89	.....
Gladson,			Pickering, Jack L. ...	16,015.98	.....
Donald L.	18,430.57	4,012.30	Pingert, Donald		
Gorniak,			W.	17,545.29	.....
Carolyn M.	10,694.49	.....	Rafoss, William		
Gorr, Leona R.	10,246.27	.....	Mayo	19,174.90	2,419.82
Hamon, Ivy L.	11,292.44	.....	Reaburn, Vernon		
Hardie,			H.	16,198.98	2,759.61
Rodney W.	19,471.59	.....	Regan, James		
Hartt, Lawrence R. .	17,793.27	.....	Grant	24,932.07	4,807.96
Hayes, Lyle James ..	22,563.33	.....	Rogers, Keith A.	11,821.50	.....
Heron, Allan K.	22,766.33	2,538.94	Schultz, Sandra L. ..	13,653.54	.....
Hunt, Daniel S.	15,104.71	.....	Storer, John E.	28,850.23	.....
Irwin, Aurelia M. ...	10,890.65	.....	Sutyla, Charles M. .	13,473.19	.....
Johnston, Gordon			Tillie, Ronald W.	16,015.98	.....
D.	19,536.86	.....	Titus, Boris	25,694.19	.....
Jule, Louis Y. N.	41,634.00	.....	Tremblay, Diane		
Kilarski, Richard	18,598.90	.....	M.	18,084.00	.....
Koo, Sylvio	17,675.97	2,186.46	Trischuk, Gordon		
Korvemaker, E.			W.	19,194.90	.....
Frank	18,814.90	.....	Tuck, Walter G.	38,940.00	3,270.60
Kreba, Robert H. ...	12,058.28	.....	Turcotte, Donna J. .	14,035.01	.....
Lahrman, Fredrick			Vichert, Gordon S. .	34,754.00	2,045.75
W.	24,378.00	.....	Vincent, P. Terry	13,755.19	.....
Lambert, Gene	21,416.26	.....	Watson, Gilbert C. .	16,015.98	.....
Larson, Kristine			Wood, Sharon	20,367.71	.....
M.	10,971.04	.....	Young, John M.	22,497.63	2,244.97
Lashinski, Isobel			Zimmer, Barbara		
M.	13,338.45	.....	E.	34,134.00	.....
Lasuita, Lorne M. ..	18,727.62	.....	Payees under		
Leakey, Eileen E. ...	12,679.73	.....	\$10,000.00	454,666.99	.....
Lech, Joseph J.	22,979.86	3,756.39	Other Travel:		
Lenton, Carol A.	10,656.21	.....	Air Canada .....	.....	35,790.90
Little, Janice Ruth ..	19,059.00	2,269.70			
Lord, Arthur J.	23,733.38	.....		

SCHEDULE OF PAYMENTS— (Concluded)

Other Travel:— (Concluded)				<i>Salaries</i>	<i>Travel</i>
	<i>Salaries</i>	<i>Travel</i>			
Central Vehicle Agency Advance		110,507.32	Fournier, Phillip .	.....	2,481.22
Clement, Gary	3,826.40	Williams, Kate ....	.....	2,205.81
			Payees under		
			\$2,000.00 .....	.....	103,919.19
				<u>\$ 2,395,125.85</u>	<u>\$ 320,381.29</u>
<i>Other Expenses:</i>					
Associated Engineering Services Ltd.	\$	7,674.78	Modern Press		13,715.57
Atco Structures		18,381.30	Nobes, Greg		8,124.85
Barker's Wholesale Trophies Ltd.		5,489.61	Office Services Advance Account		8,504.77
Barnsley, Catherine F.		6,546.96	Pugh, Garth C.		6,000.00
Bergstrom, Lyle H.		5,270.65	Sask Tel — C.M.R.		92,875.27
Canadian Corps of Commissionaires		22,585.81	Sask. Canada Week Committee		20,000.00
Coaching Association of Canada		14,677.26	Sask. Government Printing Co.		11,607.16
Dunsky Advertising Ltd.		35,012.84	Saskmedia Corp		16,561.65
Eastwest Associates		8,338.06	Saskmont Engineering Co. Ltd.		7,500.00
Elrose, Town of		12,000.00	Sigma Consultants Ltd.		7,000.00
General Recorders		5,761.33	Sprint Sportswear Ltd.		20,372.50
IBM Canada Ltd.		46,908.15	Supply Agency Advance Account		27,261.14
Kasperski, Lindy M.		6,000.00	Tricolor Construction Ltd.		6,041.91
Long, Robert J.		27,512.00	University of Regina		22,647.20
Manpower Temporary Services		7,089.03	Williams, Kate		6,000.00
McGuinness, F. Ltd.		5,812.31	Xerox Canada Inc.		19,482.20
Midwest Litho Ltd.		16,699.97	Payees under \$5,000.00		265,706.22
				<u>\$</u>	<u>811,160.50</u>

EDUCATION

(\$262,008,790.04)

EXECUTIVE ADMINISTRATION

Estimate	\$	<u>288,570.00</u>	Expenditure	\$	<u>364,832.35</u>
Department Head — Salary	\$				47,904.10
Branch Heads — Salaries					50,739.34
Permanent Positions — Salaries					84,850.40
Temporary Positions — Salaries					53,358.72
Day Labour, Casual and Part-Time Employment					30,239.68
Honorariums and Special Services					11,350.00
Professional and Technical Services					17,828.57
Publicity, Advertising and Printing					1,124.96
Travel, Sustenance and Vehicle Expenses					43,256.67
Freight, Express, Cartage and Duty					3,156.96
Contractual Services (Other)					18,088.63
Stationery and Office Supplies					133.46
Scientific and Educational Supplies					612.81
Provisions					1,469.45
Clothing and Clothing Material					368.55
Miscellaneous Materials and Supplies					263.94
Sundry					86.11
				\$	<u>364,832.35</u>

SCHOOL FOR THE DEAF

Estimate	\$	<u>1,359,880.00</u>	Expenditure	\$	<u>1,228,593.66</u>
Branch Head — Salary	\$				37,644.00
Permanent Positions — Salaries					951,476.49
Temporary Positions — Salaries					72,564.77
Day Labour, Casual and Part-Time Employment					12,903.26
Medical, Dental, Optical, Hospitalization, Burial and Allied Services					100.00
Allowances and Care of Persons					1,956.00
Professional and Technical Services					1,270.36
Rents, Insurance and Utility Services					996.71
Publicity, Advertising and Printing					307.32
Repairs and Maintenance					7,194.13
Travel, Sustenance and Vehicle Expenses					33,102.69
Postage and Communications					6,419.45
Freight, Express, Cartage and Duty					332.19
Contractual Services (Other)					18,558.37
Stationery and Office Supplies					4,613.27
Scientific and Educational Supplies					13,123.19
Medical and Hospital Supplies					747.01
Provisions					53,649.11
Clothing and Clothing Material					610.14
Maintenance and Construction Materials					798.16
Miscellaneous Materials and Supplies					5,622.59
Trucks, Tractors and Other Motor Propelled Vehicles					483.82
Furniture, Furnishings and Fixtures					922.24
Educational and Scientific Equipment					2,942.21
Construction, Maintenance and Farming Equipment					255.68
Sundry .....					.50
				\$	<u>1,228,593.66</u>

CORRESPONDENCE SCHOOL

Estimate	\$	<u>593,220.00</u>	Expenditure	\$	<u>571,675.57</u>
Branch Head — Salary	\$				31,314.00
Permanent Positions — Salaries					477,839.53
Temporary Positions — Salaries					12,217.11

CORRESPONDENCE SCHOOL — (Concluded)

Day Labour, Casual and Part-Time Employment	17,666.61
Professional and Technical Services	5,540.50
Rents, Insurance and Utility Services	2,287.74
Publicity, Advertising and Printing	7,919.69
Travel, Sustenance and Vehicle Expenses	3,327.94
Freight, Express, Cartage and Duty	1,643.47
Contractual Services (Other)	2,597.90
Scientific and Educational Supplies	9,278.58
Sundry	42.50
	<u>\$ 571,675.57</u>

SPECIAL EDUCATION

Estimate	<u>\$ 388,330.00</u>	Expenditure	<u>\$ 311,612.74</u>
Permanent Positions — Salaries		\$	120,705.41
Temporary Positions — Salaries			21,964.27
Day Labour, Casual and Part-Time Employment			22,720.18
Honorariums and Special Services			150.00
Professional and Technical Services			72,160.84
Publicity, Advertising and Printing			796.14
Travel, Sustenance and Vehicle Expenses			40,601.41
Freight, Express, Cartage and Duty			2,194.78
Contractual Services (Other)			18,159.12
Stationery and Office Supplies			133.87
Scientific and Educational Supplies			7,436.79
Educational and Scientific Equipment			4,500.54
Sundry			89.39
		<u>\$ 311,612.74</u>	

SUPERINTENDENCE

Estimate	<u>\$ 2,629,420.00</u>	Expenditure	<u>\$ 2,405,642.32</u>
Permanent Positions — Salaries		\$	1,579,484.76
Temporary Positions — Salaries			55,592.44
Day Labour, Casual and Part-Time Employment			36,846.40
Honorariums and Special Services			3,085.50
Professional and Technical Services			29,875.00
Rents, Insurance and Utility Services			112.50
Publicity, Advertising and Printing			12,188.29
Repairs and Maintenance			261.17
Travel, Sustenance and Vehicle Expenses			267,522.58
Postage and Communications			51,478.50
Freight, Express, Cartage and Duty			19,711.05
Contractual Services (Other)			341,681.76
Stationery and Office Supplies			109.32
Scientific and Educational Supplies			6,558.90
Provisions			810.70
Office Equipment			272.46
Sundry			50.99
		<u>\$ 2,405,642.32</u>	

GRANTS TO SCHOOLS — OPERATING

Estimate	<u>\$ 220,530,310.00</u>	Expenditure	<u>\$ 220,795,872.94</u>
----------------	--------------------------	-------------------	--------------------------

Grants:

Arcola School Div. No. 72	\$ 2,369,255.00	Battlefords Developmental Centre & Residential Association	1,551.00
Assiniboia School Div. No. 69	1,764,292.00	Biggar School Div. No. 50	1,626,593.00
Balcarres School Div. No. 87 ..	375,146.00	Blaine Lake School Div. No. 57	1,361,920.00
Battle River School Div. No. 60	2,039,179.00		
Battleford School Div. No. 58 .	1,580,087.00		

GRANTS TO SCHOOLS — OPERATING — (Continued)

Grants:— (Continued)

Bertrand School Div. No. 68	1,777,683.00	Luther College	356,830.00
Broadview School Div. No. 18	1,751,102.00	Lutheran Collegiate Bible Institute	90,904.00
Buffalo Plains School Div. No. 21	1,836,884.00	Mankota Our Lady of Fatima R.C.S.S.D. No. 90	43,677.00
Canadian Parents for French Moose Jaw Branch	5,717.58	Maple Creek School Div. No. 17	1,972,590.00
Canadian Parents for French-Regina	3,945.00	Mathieu R.C.S.S. Div. No. 7	99,881.00
Canora School Div. No. 37	1,695,679.00	McKenzie Society for Advancement of Children	8,552.19
Caronport High School	156,174.00	Meadow Lake Developmental Services Society	8,011.32
Christ the King R.C.S.S. Div. No. 83	130,026.00	Meadow Lake School Div. No. 66	3,782,769.00
College Mathieu	255,110.99	Melfort School Div. No. 100	1,218,187.00
Cupar School Div. No. 28	2,123,064.00	Melville School Div. No. 108	608,139.00
Cypress Hills Developmental Centre Society	27,376.00	Melville Society for Aid to Handicapped	10,978.16
Davidson School Div. No. 31	1,369,608.00	Meyronne R.C.S.S. Div. No. 10	18,408.00
Deer Park School Div. No. 26	2,308,064.00	Milestone School Div. No. 74	920,752.00
Eastend School Div. No. 8	985,424.00	Moose Jaw & District Developmental Centre	27,895.11
Estevan Community Developmental Centre	10,186.99	Moose Jaw R.C.S.S. Div. No. 22	1,786,297.39
Estevan R.C.S.S. Div. No. 27	1,197,182.00	Moose Jaw School Div. No. 1	4,497,990.00
Estevan Rural School Div. No. 62	1,545,196.00	Moosomin School Div. No. 9	1,733,802.00
Estevan School Div. No. 95	1,121,472.00	Neudorf School Div. No. 96	224,815.00
Estlin School Div. No. 107	1,170.00	Nipawin School Div. No. 61	3,859,351.00
Eston-Elrose School Div. No. 33	940,339.00	North Battleford R.C.S.S. Div. No. 16	2,044,173.00
Focus Management Board	19,354.69	North Battleford School Div. No. 103	2,463,750.00
French Canadian Cultural Association, Regina	7,406.00	Northern Lakes School Div. No. 64	2,706,454.00
Grand Coulee School Div. No. 110	121,023.00	Outlook Branch SAMR Development Committee	6,133.68
Gravelbourg School Div. No. 109	428,132.00	Outlook School Div. No. 32	1,898,261.00
Gray School Div. No. 101	1,379.00	Oxbow School Div. No. 51	1,069,484.00
Grenfell School Div. No. 92	371,359.00	Parkland School Div. No. 63	3,121,309.00
Gull Lake School Div. No. 76	607,090.00	Paynton School Div. No. 102	129,917.00
Herbert School Div. No. 79	1,909,497.00	Pense School Div. No. 98	48,279.00
Hudson Bay School Div. No. 52	3,155,795.00	Potashville Developmental Centre Society	7,291.00
Humboldt High School Div. ...	433,413.00	Potashville School Div. No. 80	2,969,443.00
Humboldt R.C.S.S. Div. No. 15	611,649.00	Prince Albert Comp. High School Board	30,039.00
Humboldt Rural School Div. No. 47	3,434,523.00	Prince Albert Developmental Centre Society	125,341.70
Humboldt School Div. No. 104	164,901.00	Prince Albert R.C.S.S. Div. No. 6	2,708,800.00
Indian Head School Div. No. 19	1,802,922.00	Prince Albert Rural School Div. No. 56	4,298,197.20
Kamsack School Div. No. 35	1,424,623.00	Prince Albert School Div. No. 3	4,715,863.00
KerRobert School Div. No. 44	2,339,105.00	Radville School Div. No. 67	1,212,689.00
Kindersley Branch SAMR	4,436.40	Ranch Ehrlo Society	5,000.00
Kindersley School Div. No. 34	1,493,431.23	Receiver General for Canada	23,700.00
Kinistino School Div. No. 55	1,451,362.00	Regina (East) School Div. No. 77	1,567,447.00
Lanigan School Div. No. 40	1,343,644.00	Regina Developmental Centre Society	46,927.00
Last Mountain School Div. No. 29	1,680,528.74	Regina R.C.S.S. Div. No. 81	12,774,974.04
Leader School Div. No. 24	1,092,137.00	Regina School Div. No. 4	19,156,945.45
Lemberg School Div. No. 106	254,904.00	Rivier Academy	77,318.00
Lloydminster R.C.S.S. Div. ...	338,725.00		
Lloydminster School Div. ...	895,322.00		
Long Lake School Div. No. 30	1,658,410.00		

GRANTS TO SCHOOLS — OPERATING — (Concluded)

Grants:—(Concluded)

Rosetown School Div. No. 43 .	1,338,310.00	Swift Current School Div. No. 94	2,502,263.25
Rosthern Junior College	132,688.00	Thunder Creek School Division No. 78	1,240,531.00
Rosthern School Div. No. 49 ..	4,450,212.00	Tiger Lily School Div. No. 54 .	1,761,478.00
St. Angela's Academy	61,174.00	Tisdale School Div. No. 53	2,616,889.00
St. Gabriel's R.C.S.S. Div. No. 23	134,742.00	Turtleford School Div. No. 65	2,349,080.00
St. Henry's R.C.S.S. Div. No. 5	509,479.00	Unity R.C.S.S. Div. No. 88	120,789.00
St. Olivier R.C.S.S. Div. No. 12	166,850.00	Ursuline Academy	100,171.00
St. Paul's R.C.S.S. Div. No. 20	9,524,478.00	Wadena School Div. No. 46	3,236,148.00
Saskatoon (East) School Div. No. 41	2,841,196.00	Wakaw School Div. No. 48	2,555,459.00
Saskatoon (West) School Div. No. 42	2,921,562.00	Western Christian College	86,587.00
Saskatoon Developmental Centre	79,830.32	Weyburn Central School Div. No. 73	1,087,969.00
Saskatoon French School	317,680.70	Weyburn R.C.S.S. Div. No. 84	540,175.00
Saskatoon Pre School Programme for Hearing Impaired	33,342.64	Weyburn School Div. No. 97 ..	1,321,325.00
Saskatoon School Div. No. 13	18,164,679.00	Wilcox Notre Dame R.C.S.S. Div. No. 91	314,866.00
Shamrock School Div. No. 38	2,510,439.00	Wilkie Regional Developmental Centre	30,676.32
Shaunavon School Div. No. 71	1,509,885.00	Wilkie School Div. No. 59	2,393,568.00
Shell Lake Developmental Centre	8,602.00	Wilkie St. George R.C.S.S. Div. No. 85	264,905.00
Spiritwood R.C.S.S. Div. No. 82	121,015.00	Wolseley School Div. No. 25 ..	170,576.00
Sturgis School Div. No. 45	2,303,708.00	Wolseley St. Ann's R.C.S.S. Div. No. 14	95,552.00
Sunshine Preschool Society	71,380.49	Wood River School Div. No. 70	861,302.00
Swift Current Comprehensive High School	1,200.00	Wynyard New Hope Developmental Centre	2,190.00
Swift Current R.C.S.S. Div. No. 11	144,464.00	Yorkdale School Div. No. 36 ..	3,183,046.72
Swift Current Rural School Div. No. 75	2,011,634.00	Yorkton Developmental Centre	5,102.68
		Yorkton R.C.S.S. Div. No. 86 .	925,939.00
		Yorkton School Div. No. 93 ...	1,788,669.96
			<u>\$ 220,795,872.94</u>

GRANTS TO SCHOOLS — CAPITAL

Estimate	\$ 7,319,000.00	Expenditure	\$ 7,317,714.03
----------------	-----------------	-------------------	-----------------

Grants:

Assiniboia School Div. No. 69	\$ 169,900.00	Gravelbourg School Div. No. 109	8,236.00
Battle River School Div. No. 60	146,222.00	Grenfell School Div. No. 92 ...	187,321.00
Blaine Lake School Div. No. 57	52,820.00	Gull Lake School Div. No. 76 .	8,034.00
Broadview School Div. No. 18	110,894.00	Herbert School Div. No. 79	99,392.00
Canora School Div. No. 37	78,318.00	Hudson Bay School Div. No. 52	62,633.00
Christ the King R.C.S.S. Div. No. 83	13,419.27	Humboldt High School Div. ...	26,814.00
Davidson School Div. No. 31 .	33,197.00	Humboldt R.C.S.S. Div. No. 15	217,559.00
Deer Park School Div. No. 26	98,495.00	Humboldt Rural School Div. No. 47	90,000.00
Eastend School Div. No. 8	112,958.00	Humboldt School Div. No. 104	235.00
Estevan School Div. No. 95	68,115.00	Indian Head School Div. No. 19	161.20
Eston-Elrose School Div. No. 33	21,123.78	Kamsack School Div. No. 35 ..	84,433.00
Grand Coulee School Div. No. 110	89,994.00	Last Mountain School Div. No. 29	52,786.00

GRANTS TO SCHOOLS — CAPITAL — (Concluded)

Grants:— (Concluded)

Leader School Div. No. 24	10,136.18	Regina School Div. No. 4	1,841,953.00
Lloydminster School Div.	196,136.18	Rosthern School Div. No. 49 ..	117,108.08
Long Lake School Div. No.		St. Alphonse R.C.S.S. Div.	
30	29.39	No. 2	2,400.00
Maple Creek School Div.		Saskatoon (East) School Div.	
No. 17	23,201.00	No. 41	407,941.00
Melville Comprehensive		Saskatoon (West) School Div.	
School Board	50.66	No. 42	267,641.63
Milestone School Div. No. 74 ..	34,982.00	Saskatoon School Div.	
Moose Jaw R.C.S.S. Div. No.		No. 13	352,223.97
22	5,606.43	Shamrock School Div. No. 38	182,405.00
Moose Jaw School Div. No. 1 ..	210,262.00	Shaunavon School Div. No.	
Moosomin School Div. No. 9 ..	25,986.00	71	9,928.00
Nipawin School Div. No. 61 ...	131,164.00	Sturgis School Div. No. 45	15,643.00
North Battleford R.C.S.S. Div.		Swift Current Rural School	
No. 16	950.00	Div. No. 75	10,324.50
Northern Lakes School		Swift Current School Div. No.	
Div. No. 64	12.00	94	62,736.40
Oxbow School Div. No. 51	8,243.00	Tisdale School Div. No. 53	506,478.00
Parkland School Div. No. 63 ..	65,088.82	Turtleford School Div.	
Prince Albert Comp. High		No. 65	125,805.00
School Board	3,000.00	Wakaw School Div. No. 48	163,339.00
Prince Albert R.C.S.S. Div.		Wilkie School Div. No. 59	60,598.20
No. 6	51,173.68	Wilkie St. George R.C.S.S.	
Prince Albert Rural School		Div. No. 85	16,063.00
Div. No. 56	158,501.61	Wolseley School Div. No. 25 ..	6,133.68
Prince Albert School Div. No.		Wood River School Div. No.	
3	34,768.34	70	6,891.00
Radville School Div. No. 67 ...	46,743.00	Yorkdale School Div. No. 36 ..	355.48
Regina R.C.S.S. Div. No. 81 ...	265,766.55	Yorkton School Div. No. 93 ...	56,885.00
			<u>\$ 7,317,714.03</u>

GRANTS TO EDUCATIONAL AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS

Estimate	<u>\$ 165,950</u>	Expenditure	<u>\$ 143,318.00</u>
<i>Grants:</i>			
Association Culturelle Franco-		Receiver General for Canada	
Canadienne	16,800.00	— Education Canada	2,700.00
Association of School		Sask. Association of	
Business Officials	750.00	Superintendents &	
Canadian Association for		Directors of Education	1,000.00
French Language	600.00	Sask. Cultural Exchange	
Canadian Council for		Society	20,869.00
Research in Education	5,150.00	Sask. Education Week	
Canadian Education		Committee	2,400.00
Association	21,950.00	Sask. Federation of Home &	
Council of Ministers of		School Association	1,500.00
Education	47,949.00	Sask. School Trustees'	
Family Life Sask. Society	1,500.00	Association	3,000.00
Guidance Counsellors'		Sask. Teachers' Federation	16,000.00
Association	200.00	University of Saskatchewan ...	750.00
Overseas Book Centre	200.00		
			<u>\$ 143,318.00</u>

TO PROVIDE FOR THE ADMINISTRATIVE EXPENSES OF THE TEACHERS' SUPERANNUATION COMMISSION

Estimate	<u>\$ 272,040.00</u>	Expenditure	<u>\$ 261,536.15</u>
Permanent Positions — Salaries			\$ 101,889.44
Temporary Positions — Salaries			5,951.97
Day Labour, Casual and Part-Time Employment			4,592.86

TO PROVIDE FOR THE ADMINISTRATION . . . — (Concluded)

Honorariums and Special Services	2,365.55
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	330.00
Professional and Technical Services	121,021.56
Publicity, Advertising and Printing	6,412.19
Repairs and Maintenance	168.70
Travel, Sustenance and Vehicle Expenses	7,196.09
Postage and Communications	1,854.51
Contractual Services (Other)	449.00
Stationery and Office Supplies	3,945.96
Office Equipment	5,221.48
Sundry	136.84
	<u>\$ 261,536.15</u>

TEACHERS' PENSIONS AND COST OF LIVING BONUS

Estimate	<u>\$ 24,772,230.00</u>	Expenditure	<u>\$ 24,642,130.00</u>
----------------	-------------------------	-------------------	-------------------------

TEACHERS' GROUP LIFE INSURANCE — GOVERNMENT CONTRIBUTION

Estimate	<u>\$ 156,240.00</u>	Expenditure	<u>\$ 263,435.59</u>
----------------	----------------------	-------------------	----------------------

GENERAL ADMINISTRATION

Estimate	<u>\$ 300,330.00</u>	Expenditure	<u>\$ 285,975.49</u>
----------------	----------------------	-------------------	----------------------

Branch Heads — Salaries	\$ 79,979.94
Permanent Positions — Salaries	97,003.24
Temporary Positions — Salaries	3,107.39
Day Labour, Casual and Part-Time Employment	25,269.08
Rents, Insurance and Utility Services	1,605.77
Publicity, Advertising and Printing	50,401.26
Repairs and Maintenance	247.50
Travel, Sustenance and Vehicle Expenses	1,928.35
Contractual Services (Other)	20,506.58
Stationery and Office Supplies	789.40
Scientific and Educational Supplies	4,762.01
Office Equipment	209.95
Sundry	165.02
	<u>\$ 285,975.49</u>

PERSONNEL AND SUPPORT SERVICES

Estimate	<u>\$ 621,730.00</u>	Expenditure	<u>\$ 547,883.42</u>
----------------	----------------------	-------------------	----------------------

Branch Head — Salary	\$ 28,550.56
Permanent Positions — Salaries	174,479.54
Temporary Positions — Salaries	8,599.79
Day Labour, Casual and Part-Time Employment	7,263.40
Honorariums and Special Services	3,214.87
Retiring Gratuities	1,210.60
Professional and Technical Services	6,275.00
Rents, Insurance and Utility Services	37,186.05
Publicity, Advertising and Printing	61,501.40
Repairs and Maintenance	17,438.02
Travel, Sustenance and Vehicle Expenses	3,232.31
Postage and Communications	80,660.26
Freight, Express, Cartage and Duty	4,349.70
Contractual Services (Other)	875.02
Stationery and Office Supplies	100,070.48

PERSONNEL AND SUPPORT SERVICES — (Concluded)

Scientific and Educational Supplies	827.22
Miscellaneous Materials and Supplies	136.60
Office Equipment	9,279.41
Educational and Scientific Equipment	2,723.99
Sundry	9.20
	<u>\$ 547,883.42</u>

MANAGEMENT INFORMATION SYSTEMS

Estimate	<u>\$ 737,680.00</u>	Expenditure	<u>\$ 661,529.33</u>
Permanent Positions — Salaries			\$ 268,492.83
Temporary Positions — Salaries			49,312.35
Day Labour, Casual and Part-Time Employment			49,452.03
Honorariums and Special Services			3,720.00
Professional and Technical Services			138,741.72
Rents, Insurance and Utility Services			35,020.77
Publicity, Advertising and Printing			86,661.61
Travel, Sustenance and Vehicle Expenses			5,195.18
Freight, Express, Cartage and Duty			2,522.84
Contractual Services (Other)			14,105.75
Stationery and Office Supplies			4,934.89
Scientific and Educational Supplies			3,350.63
Sundry			18.73
			<u>\$ 661,529.33</u>

PROGRAM DEVELOPMENT

Estimate	<u>\$ 1,122,270.00</u>	Expenditure	<u>\$ 1,122,269.69</u>
Branch Heads — Salaries			\$ 120,303.00
Permanent Positions — Salaries			413,539.37
Temporary Positions — Salaries			14,512.01
Day Labour, Casual and Part-Time Employment			41,055.81
Honorariums and Special Services			17,637.50
Professional and Technical Services			75,838.10
Rents, Insurance and Utility Services			8,308.78
Publicity, Advertising and Printing			3,233.71
Repairs and Maintenance			149.00
Travel, Sustenance and Vehicle Expenses			76,344.37
Postage and Communications			591.50
Freight, Express, Cartage and Duty			582.80
Contractual Services (Other)			320,194.59
Stationery and Office Supplies			675.28
Scientific and Educational Supplies			58,271.08
Provisions			373.50
Miscellaneous Materials and Supplies			173.54
Office Equipment			483.53
Sundry			2.22
			<u>\$ 1,152,269.69</u>
Less: Reimbursement — Sask. 1980 Diamond Jubilee			30,000.00
			<u>\$ 1,122,269.69</u>

REGIONAL SERVICES AND GRANT ADMINISTRATION

Estimate	<u>\$ 567,950.00</u>	Expenditure	<u>\$ 499,311.05</u>
Branch Heads — Salaries			\$ 77,437.58
Permanent Positions — Salaries			341,544.86
Temporary Positions — Salaries			7,847.39
Day Labour, Casual and Part-Time Employment			8,838.48
Honorariums and Special Services			22,175.00
Retiring Gratuities			212.84

REGIONAL SERVICES AND GRANT ADMINISTRATION — (Concluded)

Rents, Insurance and Utility Services	100.00
Publicity, Advertising and Printing	771.11
Travel, Sustenance and Vehicle Expenses	33,297.52
Postage and Communications	115.61
Contractual Services (Other)	6,506.59
Provisions	235.70
Clothing and Clothing Material	101.85
Sundry	126.52
	<u>\$ 499,311.05</u>

CONSULTATIVE SERVICES

Estimate	\$ 878,020.00	Expenditure	\$ 585,457.71
Branch Head — Salary			\$ 7,342.92
Permanent Positions — Salaries			244,375.49
Temporary Positions — Salaries			1,670.56
Day Labour, Casual and Part-Time Employment			30,715.56
Honorariums and Special Services			96,653.74
Rents, Insurance and Utility Services			3,720.96
Publicity, Advertising and Printing			8,717.10
Travel, Sustenance and Vehicle Expenses			85,485.04
Postage and Communications			5,607.69
Freight, Express, Cartage and Duty			343.16
Contractual Services (Other)			76,556.37
Scientific and Educational Supplies			20,772.89
Provisions			2,389.56
Miscellaneous Materials and Supplies			1,030.86
Sundry			75.81
			<u>\$ 585,457.71</u>
TOTAL — EDUCATION			<u>\$ 262,008,790.04</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Abram, O. Jean	\$ 12,029.60	\$	Bartel, Alvera	11,010.83	.....
Adair, L. Wayne	28,157.62	.....	Baxter, David		
Adams, Vesper M. . .	12,366.47	.....	Arthur	16,330.46	.....
Alexander, Susan			Baxter, Gordon M. . .	39,168.00	3,201.97
H.	11,527.44	2,563.58	Beaton, Flora C.	22,612.67	.....
Allison, Ray A.	32,842.48	3,041.76	Beaumont, Merle		
Altwasser,			S.	12,620.29	.....
Kathryne	11,903.60	.....	Beechy, Helen	10,395.45	.....
Anaka, Elizabeth			Belan, John	17,032.75	.....
A.	13,116.00	.....	Bellamy, Frank W. . .	37,038.00	.....
Andreas, Victor	27,639.76	.....	Bellin, Dale K.	27,162.81	.....
Antonini, Mardelle			Beltramini, Diane		
V.	21,019.03	.....	L.	10,039.77	.....
Arkell, Robert N. ...	24,999.69	.....	Bennett, Vera M.	12,537.79	.....
Ashdown, Gordon			Bergstrom, Lyle H. . .	39,121.22	.....
J.	25,342.98	3,064.65	Berntson, Norman . .	27,263.21	.....
Ashworth, Barbara			Besler, Richard	28,550.56	.....
H.	12,622.44	.....	Bezanson, William . .	22,612.67	.....
Baker, Donna L.	12,618.46	.....	Bickley, Mary Beth . .	11,389.09	.....
Baker, Kathleen R. . .	22,013.63	.....	Blasko, Gail Mary ...	10,812.27	.....
Ball, Herbert C.	21,159.79	.....	Boechler, Debra L. . .	11,362.18	.....
Barrett, Leslie R.	30,162.00	.....	Bonneville, Joanne		
Barrie, Anne	12,861.61	.....	C.	16,267.91	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Bourassa, Maurice ..	12,496.86	.....	Foster, Laverne O. .	12,868.70	.....
Bracken, Darlene			Fowlie, Emerson		
D.	10,651.15	.....	H.	14,567.49	.....
Bruce, Shirley A.	12,252.50	.....	Franks, Ernest R. ...	34,129.90	2,245.52
Brunas, Irvin A.	30,068.49	2,880.55	Friesen, E. Delores	11,599.30	.....
Brunelle, Catherine			Fritzke, Frances L. .	10,756.50	.....
J.	13,401.94	.....	Galbraith,		
Buckner, Jessie K. ..	10,644.18	.....	Helen E.	22,174.67	.....
Burkart, Rick D.	12,042.05	.....	Gamble,		
Burrell, Mary	12,858.70	.....	Thomas J.	15,406.82	4,149.25
Burrows, Bonnie	12,486.09	.....	Gariepy, Yvonne		
Byblow, Nestor S.	19,909.79	.....	M.	10,321.67	.....
Calnek, Leigh R.	17,625.74	.....	Garvin, Margaret		
Cameron, Delee	23,247.45	.....	E.	12,090.46	.....
Campbell, John E. ...	37,038.00	2,664.45	Geil, Lorne F.	31,731.82	2,635.12
Carlson, Larry C.	26,712.71	.....	Gibbons, Adrian	13,067.57	.....
Charlebois, Greta ...	20,941.53	.....	Goeres, Andrew	24,603.05	2,336.81
Chastakoff, Carol ...	24,467.64	.....	Gomez, Dorothy	12,746.69	.....
Cherland, Henrik			Good, Vera	12,624.75	.....
M.	19,233.08	2,833.05	Gordon, Raymond		
Christoffel,			G. W.	23,676.21	2,035.98
Edmond G.	20,567.85	.....	Gorius, Delmar D. .	17,254.02	.....
Church, Ivan J.	31,486.73	2,302.53	Graham, Joan	17,769.57	.....
Clayton, Raymond			Greening, John	13,512.63	4,217.87
E.	28,823.25	.....	Grossman, Clara		
Clements, Frank J. .	17,103.07	.....	H.	16,553.65	.....
Cook, Richard B.	37,428.00	2,121.44	Gruber, Arlene V. ..	10,363.24	.....
Copeman, Arleen	20,396.95	.....	Grzyb, Dolores M. .	13,551.21	.....
Coppen, Mary C.	15,178.33	.....	Haczkwicz,		
Cousin, Robert J. ...	27,639.76	.....	Deborah L.	11,361.07	.....
Cox, Ronald M.	30,009.60	.....	Hall, Robert C.	12,011.49	.....
Cummings, Marie			Hannan, Thomas		
T.	15,990.00	.....	V.	21,969.46	.....
Dahl, Harry			Hase, Werner A.	21,975.20	.....
George	27,580.14	5,730.24	Hayes, William M. ...	25,795.76	.....
Davidson, Agnes			Heck, Brent D.	12,672.79	.....
D.	24,631.90	.....	Helgeson,		
Daviduk, John L. ...	21,450.00	.....	Harry A.	13,265.99	.....
Daviduke, G.			Henderson,		
Phoebe	10,363.24	.....	Delmond	40,002.00	2,732.72
Davis, Marlene J.	12,185.63	.....	Hepp, Kenneth F.	13,389.21	.....
Dean, Jeanette M. ...	24,423.24	.....	Hilcox, Jack N.	12,935.72	.....
Dell'Aquila, Maria .	10,363.24	.....	Hnidy, Michael A. ...	29,461.81	3,466.70
Demaniuk, Edna			Hodsmen, John R. .	12,788.74	.....
V.	10,363.24	.....	Homenick, Linda		
Derkach,			Joan	19,542.20	.....
Volodimer B.	29,797.69	.....	Homenuk, Michael		
Dickie, Ray J.	30,535.00	.....	E.	27,754.76	2,447.35
Dirks, Ann D.	10,363.24	.....	Horsman, Kenneth		
Donnelly, Robert			R.	27,009.76	.....
W.	10,395.45	.....	Hurnard, John R. ...	45,819.00	.....
Drozda, Donald G.			Inverarity, Donna		
Dumelie, Joseph			Jean	10,996.52	.....
Gilbert John	14,570.00	.....	Jantzen,		
Dyck, Peter W.	44,901.00	.....	Clifford G.	34,032.00	.....
Edwards, John R. ...	28,543.95	2,048.00	Johannson, Pearl		
Emke, Harold	30,488.86	.....	M.	12,920.69	.....
Enick, Gerald M. ...	14,310.32	.....	Kalmakoff,		
Erhardt, Wayne			William	40,002.00	7,746.95
Lyle	12,350.33	.....	Keith, Leslie D.	34,129.90	5,249.92
Fairburn, Doreen ...	21,006.62	5,206.55	Keys, Wayne E.	21,737.00	.....
Ferguson, Donald			Khakhar, Vijay S. ...	13,211.80	.....
B.	16,745.93	.....	Kirby, Kenneth C. ...	32,180.00	.....
Fisher,			Klein, Frances A. ...	10,864.71	.....
Marjory A.	17,365.19	.....	Krauss, Donald A. .	19,341.76	.....
Forgay, William A. .	27,639.76	3,395.62	Krochak, Steven	40,002.00	5,848.04

SCHEDULE OF PAYMENTS— (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Krowchenko,			Orth, Enola J.	12,159.95	.....
Evelyn D.	21,460.17	.....	Pacholka, John A. ...	10,680.00	.....
Lagasse, Zonnie	12,354.02	.....	Pavlis, Patricia M. ...	15,261.86	.....
Lalonde, Victor O. ..	30,230.00	2,526.50	Pelletier, George		
Lanz, Debra G.	11,903.60	.....	W.	10,247.51	.....
Lapchuk,			Perkin, Janet M.	21,032.10	.....
Alexander P.	21,119.81	.....	Phillips, Alan W.	26,802.26	.....
Lapchuk, Vivian J. .	12,362.60	.....	Piccioni, Evelyn	11,954.79	.....
Larson, Linda D.	12,118.27	.....	Pitsula, Michael	40,896.00	.....
Leibel, Hazel R. J. ..	14,438.27	.....	Pletch, Robert N. ...	31,609.27	3,420.95
Lindsay, Joanne G.	17,803.48	.....	Postnikoff,		
Livingston, Robert			Alexander	13,135.17	.....
M.	37,428.00	.....	Prokopishyn,		
Lloyd, Jack R.	40,002.00	2,890.02	Andy	32,222.00	.....
Lukowski, Louise			Pytel, Clara	10,574.85	.....
A.	12,961.70	.....	Rawlyk, William B. .	12,805.20	.....
MacDonald, Hector			Read, Helen E.	10,360.48	.....
B.	10,420.28	.....	Reiman, Oran D.	41,136.32	.....
MacDonald, Inez			Richert, Elmer J.	31,162.60	4,597.51
T.	10,440.07	.....	Rossler, Bendina		
MacKay, Ivan L.	33,271.62	3,253.73	A.	21,973.48	3,248.17
MacNab,			Saen, Theresa D.	12,384.45	.....
Elizabeth	22,256.00	.....	Samuels, Glado E. ..	17,245.31	.....
Malach, Stanley J. ..	40,002.00	6,105.91	Saunders, Brian R. .	15,365.95	.....
Marlow, Oline	12,492.50	.....	Sawchuk, Walter	32,629.60	4,380.87
Martins, Peter P.	37,644.00	2,719.76	Schalm, Philip	33,588.00	.....
Marchett, Myrtle			Seaman, Cheryl		
C.	10,395.45	.....	Marie	13,450.16	.....
McEachern, E.			Seiferling, James		
Marlene	13,834.14	.....	Joseph	23,348.07	3,638.30
McGregor, Gordon			Seifert, Ann B.	10,440.07	.....
D.	24,953.94	.....	Senyk, Stephen T. ..	31,314.00	.....
McGregor, Julie K.	10,881.78	.....	Sherman, N. J. W. ..	29,461.81	.....
McKay, Shirley E. ..	10,292.11	.....	Shields, Frank G.	32,222.00	3,176.01
McLean, Gregory			Sidaway, Helene	14,592.03	.....
G.	12,013.31	.....	Sigfusson, Eugene		
McLean, Roy D.	21,912.95	.....	A.	20,170.08	.....
McMahan,			Sing Chin, Gerald ...	23,801.64	.....
Lawrence L.	15,856.29	.....	Slater, Gladys M.	16,499.20	.....
McNeice, S.			Sloan, Primrose A. .	16,486.73	.....
Dorothy	10,395.45	.....	Smith, Brian		
McPhie, Paul D.	12,805.00	.....	George	18,500.98	.....
McVicar, Laverne			Smith, Sherill A.	11,032.04	.....
E.	11,648.73	.....	Smycniuk, Elaine		
Meier, Arthur L.	12,056.94	.....	L.	16,714.79	.....
Messner, Gloria F. .	10,440.07	.....	Smysnuik, Rita		
Millard, Ruby	12,749.15	.....	Georgina	21,052.17	.....
Miller, Howard W. .	19,753.90	.....	Stark, June R.	11,735.26	.....
Millham, Gordon			Stensrud, Judith E. .	10,137.87	.....
C.	19,173.38	.....	Stevenson,		
Mojelski, Allan	22,232.75	.....	Margaret	15,544.00	.....
Moneo, John G.	25,946.00	.....	Stinson, Richard B.	25,389.64	2,920.81
Nakonechny, Fred			Storey, J. Earl	26,487.31	.....
E.	37,428.00	.....	Strahan, Kathy J.	21,964.27	2,837.93
Natyshak, Robert			Stretten, Sandra F. .	21,929.92	.....
H.	21,743.48	.....	Struthers, John C. ..	37,428.00	.....
Neudorf, Justine	10,363.24	.....	Syroishka, Zenovia		
Neudorf, Susie	10,363.24	.....	E.	16,766.81	.....
Newman, Theresa			Taschow, Cornelia		
Ann	13,196.91	.....	D.	21,635.57	.....
Nordquist, Vance			Taylor, Harold G. ...	26,583.10	3,364.60
A.	10,291.64	.....	Terlesky, Maxine ...	18,070.14	.....
O'Hagan, Helen E. .	21,389.51	.....	Thibeault,		
Olineck, Peter	29,779.84	2,245.58	Penny L.	13,177.26	.....
Olmstead, Wilma			Thomas, Ronald F.	25,389.64	.....
D.	11,866.35	.....		

SCHEDULE OF PAYMENTS— (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	Travel		Salaries	Travel
Thompson, Loraine			Clipperton,		
E.	12,864.56	.....	Robert C.		2,915.16
Trofimenkoff,			Davis, Garnet E. .		3,671.34
Patricia J.	12,593.01	.....	Deren, Michael ...		2,800.34
Tucker, Frederick ..	14,468.33	.....	Dewar, Pat		2,775.00
Turnbull,			Engemoen,		
Gladys E.	13,630.50	.....	Gillian		3,390.84
Volk, Jacob A.	15,260.58	.....	Hoiland, Esther		
Waldbillig,			A.		2,769.47
Peter R.	27,158.10	4,978.19	Ingham,		
Wanhella,			Anna G.		2,739.90
Raymond R.	31,609.27	2,854.43	Jenkinson, Alan		
Ware, Ronald C.	27,407.00	.....	F.		2,366.81
Warkentin,			Kuch, Paul		3,626.73
Reuben	21,934.87	.....	Loehndorf,		
Watson, Muriel F. ..	15,544.00	.....	Kenneth J.		7,197.79
Watt, Harvey J.	13,754.88	.....	MacDonald, W.		
Webster, Velma J. ..	21,911.77	.....	Ross School		6,848.92
Welisch, Donald			McCann,		
Dwight	30,993.00	.....	Marvin		4,500.61
Wells, William A. ...	21,575.48	.....	Meiklejohn,		
West, Pamela J.	10,483.31	.....	Raymond H.		2,122.88
White, Frank	21,912.00	.....	Moskwa, Paul		4,450.94
Whitter,			Ohashi, Roy		3,033.43
George A.	13,149.07	.....	Pilkington,		
Wigmore, Rork R. ..	24,527.70	.....	Norma I.		2,610.48
Wilms, John	29,461.81	3,215.92	Regina School		
Wilson, Ian James ..	19,755.85	.....	Div. No. 4		2,764.16
Windjack, Walter ..	35,508.36	.....	Schell, Al		2,670.93
Worsley, Diane V. ..	15,115.10	.....	Schnurr, Joanne		
Wotherspoon,			P.		5,261.07
Shirley	12,862.99	.....	Sheraton-		
Wouters, Garry			Cavalier		3,031.70
Adrian	23,638.00	.....	Sheraton-Centre .		3,924.10
Zrymiak, John R. ...	32,222.00	4,822.91	Tornquist,		
Payees under			Margaret		2,299.82
\$10,000.00	927,238.13	.....	Travel		
Other Travel:			Unlimited		3,333.50
Air Canada		14,758.70	Wallin,		
Benoit, Richard			M. Leone		2,637.67
Roger		2,048.83	Weisgerber, Chris		
Blue Bird Bus of			A.		3,752.39
Saskatoon			Wilmot, Anne		3,130.36
Ltd.		21,421.00	Winter, Susan C. .		2,565.83
Central Vehicle			Payees under		
Agency			\$2,000.00		193,572.02
Advance		122,132.71			
				\$ 6,092,934.52	\$600,490.15

Other Expenses:

Agency for Instructional			Candev Financial Services		
Television	\$ 8,790.00		Ltd.		8,937.93
Barber-Ellis	19,814.20		Canebsco Subscription		
Battle River School Div.			Services Ltd.		5,333.13
No. 60	20,071.98		Centax of Canada		5,502.00
Battleford School Div. No. 58 .	19,657.37		Century Sound & Music Ltd. ..		8,783.15
Brigdens Photo/Graphics			CIP Mid-West Ltd.		8,470.34
Ltd.	18,422.00		CNCP Telecommunications ...		6,520.27
Bureau of Field Services	39,781.89		Colorado School for the Deaf		
Canadian Broadcasting Corp. .	25,994.05		& Blind		18,500.00
Canadian Corps of			Crain, R. L. Ltd.		9,614.41
Commissionaires	9,810.37		Credo Group Ltd.		12,882.45
Canadian National Institute			Dairy Producers Co-operative		
for the Blind	12,630.25		Ltd.		8,110.33

ENVIRONMENT

(\$6,613,705.23)

ADMINISTRATION

Estimate	\$	788,150.00	Expenditure	\$	765,162.67
Department Head — Salary	\$			\$	37,719.50
Branch Heads — Salaries					122,392.00
Permanent Positions — Salaries					344,299.61
Temporary Positions — Salaries					40,186.33
Day Labour, Casual and Part-Time Employment					36,177.10
Honorariums and Special Services					1,080.39
Professional and Technical Services					58,162.20
Rents, Insurance and Utility Services					5,170.67
Publicity, Advertising and Printing					44,789.65
Repairs and Maintenance					1,428.21
Travel, Sustenance and Vehicle Expenses					17,020.01
Postage and Communications					20,727.35
Freight, Express, Cartage and Duty					3,178.68
Contractual Services (Other)					4,555.33
Stationery and Office Supplies					17,070.06
Scientific and Educational Supplies					7,539.79
Provisions					1,074.77
Miscellaneous Materials and Supplies					316.90
Office Equipment					2,247.21
Sundry					26.91
				\$	765,162.67

PUBLIC INFORMATION AND EDUCATION SERVICES

Estimate	\$	251,790.00	Expenditure	\$	251,024.69
Branch Head — Salary	\$			\$	4,702.00
Permanent Positions — Salaries					68,299.08
Temporary Positions — Salaries					23,625.25
Day Labour, Casual and Part-Time Employment					2,938.90
Professional and Technical Services					4,007.00
Rents, Insurance and Utility Services					1,441.58
Publicity, Advertising and Printing					35,981.78
Travel, Sustenance and Vehicle Expenses					5,565.58
Postage and Communications					4,969.55
Contractual Services (Other)					84,548.30
Stationery and Office Supplies					2,391.68
Scientific and Educational Supplies					1,845.45
Miscellaneous Materials and Supplies					10,384.94
Office Equipment					131.76
Sundry					191.84
				\$	251,024.69

POLICY, PLANNING AND RESEARCH

Estimate	\$	352,190.00	Expenditure	\$	318,442.46
Branch Head — Salary	\$			\$	41,634.00
Permanent Positions — Salaries					174,154.74
Temporary Positions — Salaries					13,071.58
Day Labour, Casual and Part-Time Employment					312.88
Honorariums and Special Services					6,337.50
Rents, Insurance and Utility Services					2,243.70
Publicity, Advertising and Printing					33,267.32
Repairs and Maintenance					326.78
Travel, Sustenance and Vehicle Expenses					15,332.53
Postage and Communications					3,878.03

POLICY, PLANNING AND RESEARCH — (Concluded)

Contractual Services (Other)	10,789.81
Provisions	494.79
Grants and Other Contributions	400.00
Office Equipment	16,156.90
Sundry	41.90
	<u>\$ 318,442.46</u>
<i>Grants:</i>	
Canadian Society of Environmental Biologists	\$ 400.00
	<u>400.00</u>

AIR POLLUTION CONTROL

Estimate	\$ 185,160.00	Expenditure	\$ 154,290.63
Branch Head — Salary			\$ 13,616.29
Permanent Positions — Salaries			89,240.35
Professional and Technical Services			747.00
Rents, Insurance and Utility Services			1,088.13
Publicity, Advertising and Printing			171.02
Repairs and Maintenance			2,204.64
Travel, Sustenance and Vehicle Expenses			20,099.47
Postage and Communications			3,578.72
Freight, Express, Cartage and Duty			592.78
Contractual Services (Other)			9,876.43
Stationery and Office Supplies			181.10
Scientific and Educational Supplies			2,906.31
Medical and Hospital Supplies			572.88
Coal, Wood and Other Fuels			242.15
Miscellaneous Materials and Supplies			2,917.60
Taxes and Licences			506.21
Educational and Scientific Equipment			5,670.98
Sundry			78.57
			<u>\$ 154,290.63</u>

WATER POLLUTION CONTROL

Estimate	\$ 535,700.00	Expenditure	\$ 709,878.52
Branch Head — Salary			\$ 37,254.00
Permanent Positions — Salaries			222,237.11
Temporary Positions — Salaries			38,896.44
Day Labour, Casual and Part-Time Employment			1,109.85
Honorariums and Special Services			635.00
Professional and Technical Services			104,492.38
Rents, Insurance and Utility Services			3,853.67
Publicity, Advertising and Printing			7,022.13
Repairs and Maintenance			1,475.44
Travel, Sustenance and Vehicle Expenses			35,681.24
Postage and Communications			12,396.67
Freight, Express, Cartage and Duty			6,364.18
Contractual Services (Other)			212,453.51
Stationery and Office Supplies			151.90
Scientific and Educational Supplies			3,471.49
Medical and Hospital Supplies			3,412.71
Provisions			108.60
Truck, Tractor, Aircraft and Machinery Supplies			332.18
Maintenance and Construction Materials			173.57
Miscellaneous Materials and Supplies			4,709.30
Taxes and Licences			582.02
Educational and Scientific Equipment			12,974.66
Sundry			90.47
			<u>\$ 709,878.52</u>

LAND PROTECTION

Estimate	\$ 744,260.00	Expenditure	\$ 455,476.31
Permanent Positions — Salaries			\$ 132,611.42
Temporary Positions — Salaries			8,954.17
Day Labour, Casual, and Part-Time Employment			1,548.61
Professional and Technical Services			1,561.26
Publicity, Advertising and Printing			12,408.32
Travel, Sustenance and Vehicle Expenses			6,866.35
Postage and Communications			3,415.37
Contractual Services (Other)			288,038.74
Sundry			72.07
			<u>\$ 455,476.31</u>

HYDROLOGY BRANCH

Estimate	\$ 1,382,860.00	Expenditure	\$ 1,330,921.00
Branch Head — Salary			\$ 37,254.00
Permanent Positions — Salaries			366,164.24
Temporary Positions — Salaries			49,850.99
Day Labour, Casual and Part-Time Employment			1,528.80
Honorariums and Special Services			4,415.00
Professional and Technical Services			713,372.77
Rents, Insurance and Utility Services			4,173.70
Publicity, Advertising and Printing			15,073.67
Repairs and Maintenance			698.88
Travel, Sustenance and Vehicle Expenses			38,324.46
Postage and Communications			18,660.78
Freight, Express, Cartage and Duty			669.33
Contractual Services (Other)			65,878.67
Stationery and Office Supplies			261.81
Scientific and Educational Supplies			1,730.80
Provisions			388.21
Truck, Tractor, Aircraft and Machinery Supplies			109.15
Maintenance and Construction Materials			314.71
Miscellaneous Materials and Supplies			2,711.81
Taxes and Licences			502.43
Office Equipment			368.50
Educational and Scientific Equipment			8,468.29
			<u>\$ 1,330,921.00</u>

WATER RIGHTS BRANCH

Estimate	\$ 401,510.00	Expenditure	\$ 361,564.01
Branch Head — Salary			\$ 34,134.00
Permanent Positions — Salaries			265,309.92
Temporary Positions — Salaries			11,001.53
Day Labour, Casual and Part-Time Employment			2,988.18
Professional and Technical Services			3,850.80
Rents, Insurance and Utility Services			1,175.00
Publicity, Advertising and Printing			9,423.08
Travel, Sustenance and Vehicle Expenses			11,238.01
Postage and Communications			7,826.51
Contractual Services (Other)			12,481.30
Stationery and Office Supplies			179.39
Scientific and Educational Supplies			439.17
Maintenance and Construction Materials			399.00
Miscellaneous Materials and Supplies			456.28
Office Equipment			508.04
Educational and Scientific Equipment			123.80
Sundry			30.00
			<u>\$ 361,564.01</u>

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	<u>\$ 799,750.00</u>	Expenditure	<u>\$ 765,482.85</u>
Branch Head — Salary		\$	37,254.00
Permanent Positions — Salaries			108,544.07
Temporary Positions — Salaries			7,058.59
Day Labour, Casual and Part-Time Employment			2,122.92
Honorariums and Special Services			5,375.00
Professional and Technical Services			277.11
Rents, Insurance and Utility Services			235.00
Publicity, Advertising and Printing			33,377.20
Repairs and Maintenance			356.00
Travel, Sustenance and Vehicle Expenses			16,991.39
Postage and Communications			8,049.86
Contractual Services (Other)			544,050.49
Stationery and Office Supplies			1,084.96
Scientific and Educational Supplies			452.95
Educational and Scientific Equipment			138.83
Sundry			114.48
		<u>\$</u>	<u>765,482.85</u>

ENVIRONMENTAL ASSESSMENT SECRETARIAT

Estimate	<u>\$ 294,650.00</u>	Expenditure	<u>\$ 530,312.70</u>
Branch Head — Salary		\$	33,480.53
Permanent Positions — Salaries			100,302.91
Rents, Insurance and Utility Services			1,945.43
Publicity, Advertising and Printing			4,520.76
Travel, Sustenance and Vehicle Expenses			7,841.54
Postage and Communications			8,307.56
Contractual Services (Other)			360,507.66
Grants and Other Contributions			13,145.00
Sundry			261.31
		<u>\$</u>	<u>530,312.70</u>
<i>Grants:</i>			
Warman & District Concerned Citizens Group		\$	13,145.00

MINES POLLUTION CONTROL

Estimate	<u>\$ 798,680.00</u>	Expenditure	<u>\$ 756,163.99</u>
Branch Head — Salary		\$	28,167.00
Permanent Positions — Salaries			44,180.84
Temporary Positions — Salaries			5,426.09
Day Labour, Casual and Part-Time Employment			117.26
Rents, Insurance and Utility Services			697.47
Publicity, Advertising and Printing			1,768.57
Travel, Sustenance and Vehicle Expenses			13,145.18
Postage and Communications			3,389.17
Freight, Express, Cartage and Duty			16,847.96
Contractual Services (Other)			621,496.50
Stationery and Office Supplies			809.10
Scientific and Educational Supplies			2,377.71
Medical and Hospital Supplies			786.38
Provisions			172.30
Clothing and Clothing Material			477.41
Miscellaneous Materials and Supplies			709.34
Taxes and Licences			567.54
Office Equipment			2,230.61
Educational and Scientific Equipment			12,743.66
Sundry			53.90
		<u>\$</u>	<u>756,163.99</u>

TREATY INDIAN LAND ENTITLEMENTS

Estimate	\$ 132,790.00	Expenditure	\$ 160,336.40
Permanent Positions — Salaries			\$ 53,899.17
Day Labour, Casual and Part-Time Employment			1,244.69
Professional and Technical Services			330.22
Publicity, Advertising and Printing			17,421.99
Travel, Sustenance and Vehicle Expenses			4,069.21
Postage and Communications			2,269.18
Freight, Express, Cartage and Duty			1,192.68
Contractual Services (Other)			73,056.50
Provisions			146.00
Grants and Other Contributions			6,599.99
Sundry			106.77
			<u>\$ 160,336.40</u>
<i>Grants:</i>			
Federation of Saskatchewan Indians		\$ 6,499.99	
Regina Science Fair Council		100.00	
		<u>\$ 6,599.99</u>	

GRANTS TO ORGANIZATIONS FOR THE PURPOSE OF ADVISING THE MINISTER OF ENVIRONMENT ON ENVIRONMENTAL CONCERNS

Estimate	\$ 51,910.00	Expenditure	\$ 54,649.00
<i>Grants:</i>			
Canadian Council of Resource & Environment Minister		\$ 18,354.00	
Environmental Advisory Council		36,295.00	
		<u>\$ 54,649.00</u>	
TOTAL — ENVIRONMENT		<u>\$ 6,613,705.23</u>	

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Anderson, Donald			Elsaesser, Donald		
F.	\$ 17,673.88	\$	P.	33,929.47	.....
Banga, Alexander			Epp, Henry T.	31,338.00	.....
B.	28,788.00	.....	Fast, Donald A.	30,492.27	.....
Barber, Audrey	10,312.03	.....	Fawcett, Kenneth		
Bellamy, Shannon			L.	21,017.17	.....
G.	13,752.89	.....	Ferguson, Daniel		
Blackwell, Stanley			R.	20,455.00	.....
R.	41,634.00	.....	Fish, Dale L.	15,454.67	.....
Blain, Roger J.	19,550.68	.....	Flick,		
Blondeau, Lois	11,937.58	.....	Bernadette E.	11,427.00	.....
Botting, Dale W.	23,124.00	.....	Gellner,		
Bowhay, Donald F.	17,680.51	.....	Cindy Gae	12,806.00	.....
Burski, John J.	15,020.29	.....	Gobert, Garnet M. .	24,876.00	.....
Burton, Carl H.	33,432.00	.....	Hagen, Gordon W. .	18,632.67	.....
Cotterill, Murray	10,831.61	.....	Hallsworth, Gregg ..	15,504.42	.....
Craig, Earl A.	18,017.64	.....	Harper,		
Crone, John J.	21,855.31	.....	Thomas A.	33,345.39	.....
Crook, John F.	22,686.00	.....	Heron, R. James	23,376.00	.....
Demoskoff,			Hnatiuk,		
Gordon J.	17,791.90	.....	Joseph M.	33,432.00	2,369.06
Dill, Donald W.	23,145.00	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel	Salaries	Travel	
Howard, G.			Perras, Dennis A. ...	13,962.33	2,482.60
William	39,124.00	.....	Potter, Clifton L. ...	26,993.00	.....
Jesse, George V.	18,031.56	.....	Prescott, Murray		
Jones, A. Lloyd	34,134.00	.....	H.	41,634.00	.....
Kaminski, Thomas			Prier, Mervin H.	18,058.72	.....
S.	17,750.21	.....	Pritchard, Rick A. ..	16,984.20	2,871.49
Kellow, Richard L. ..	33,892.53	.....	Quinn, Ronald J.	18,554.91	.....
Kerr, Ronald J.	16,879.66	.....	Quinney, Gail V.	15,738.31	.....
Kilmister, Linda J. ..	13,271.26	.....	Rey, Theodore W. ...	30,666.00	.....
Kobayashi,			Richards, David R. .	21,786.00	.....
Harry H.	18,864.37	.....	Robinson, R. Scott .	16,459.20	2,873.08
Kobayashi,			Rosenfeld,		
Michelle J.	10,153.59	.....	Joyce E.	16,092.81	.....
Kovatch,			Samuelson, Judy		
Sharon E.	12,431.72	.....	Lynn	19,581.00	.....
Kudelis, Jeanette			Schuster, Alan C. ...	37,254.00	2,951.77
A.	13,334.25	.....	Scissons, Kevin H. .	16,644.53	.....
Larmer, Orville D. .	27,850.03	.....	Sentis, Robert		
Laroque, Stella K. .	17,612.47	.....	Randal	36,492.00	6,183.57
Lechner, Larry J.	29,330.77	.....	Simmons, Robby		
MacLeod,			C.	11,212.76	.....
David L.	37,254.00	.....	Snell, Glenda J.	10,749.92	.....
Mahood, Hugh E. ...	30,666.00	.....	Stan, Sam	30,666.00	.....
Maliepaard, Hugo			Surkan, Nancy G. ...	10,290.59	.....
S.	41,634.00	.....	Taylor, Richard B. ..	17,887.95	.....
Matayoshi, Julie A. .	29,700.00	.....	Thiele, Lloyd	18,617.36	.....
McDonald, Glen J.			Thiele, Peter J.	15,448.67	.....
A.	19,250.13	.....	Truelove, Dennis		
McDonald, Rodger			L.	14,781.43	.....
A.	37,254.00	.....	Vanstone, G.		
McGregor,			Helen	18,084.00	.....
Elizabeth G.	23,611.19	.....	Vittachi, Upali		
McInnis, Helen A. ..	15,990.00	.....	(Jon)	18,406.97	.....
McLaren,			Waite, Don T.	28,839.00	.....
Nancy O.	10,756.63	.....	Walker, Richard L. .	12,273.87	.....
McLeod, Sheldon			Wall, Marilyn A.	10,504.90	.....
L.	22,452.00	.....	Watson, Robert E. ...	25,914.00	.....
Mercer, Dwight G. .	12,806.29	.....	Weese, G. Menna ...	14,929.72	.....
Milen, Robert A.	33,321.03	.....	Wyatt, Gary L.	26,442.00	.....
Mitchell, Grant C. ..	30,915.98	.....	Wyngaarden,		
Moser,			Nicolaas	22,689.00	.....
Anthony R.	28,788.00	.....	Yee, George S.	15,648.00	.....
Nargang,			Zitta, Richard H.	13,509.03	.....
Darryl D.	29,091.00	.....	Zrymiak, William		
Newcombe, Donald			A.	30,666.00	.....
R.	15,209.97	.....	Payees under		
Oates, Brenda	10,746.29	.....	\$10,000.00	392,532.10	.....
Olson, Thomas K. ...	23,065.25	.....	Other Travel:		
Ostapiw, Bud M.	19,041.08	.....	Air Canada .....	.....	23,279.45
Parsons, Nowell			Central Vehicle		
Elgin	30,666.00	.....	Agency		
Pastuch, Alice H.	12,418.50	.....	Advance .....	.....	71,297.80
Penman, David	32,578.44	.....	Payees under		
Pentland, Raymond			\$2,000.00 .....	.....	77,866.15
S.	32,663.97	.....		
				<u>\$ 2,662,853.83</u>	<u>\$192,174.97</u>

Other Expenses:

Airquest Surveys Ltd.	\$ 33,840.20	Canadian Forestry Equipment	
Augering, D. Macrae	6,508.00	Ltd.	6,068.95
BBT Geotechnical Consultants		Centax of Canada	31,124.62
Ltd.	83,582.82	Christiansen, E. A.,	
Brigidens Photo/Graphics		Consulting Ltd.	12,196.36
Ltd.	12,930.91	Commercial Printers Ltd.	10,344.19

SCHEDULE OF PAYMENTS— (Concluded)

<i>Other Expenses:— (Concluded)</i>			
Cotterill, Murray	16,957.19	Receiver General for Canada	
Crown Zellerbach Paper Co.		— Atomic Energy Control	
Ltd.	9,935.55	Board	351,203.33
Dept. of Northern		Regina, City of	23,581.47
Saskatchewan	6,270.28	Reid, Crowther & Partners	
Eda Instruments Inc.	11,531.27	Ltd.	38,609.02
Fort Qu' Appelle, Town of	7,000.00	Sask Tel — C.M.R.	95,031.01
Hogarth, Susan R.	18,798.08	Sask. Government Printing	
IBM Canada Ltd.	12,524.36	Co.	19,246.38
Key Lake Board of Inquiry	588,885.00	Sask. Research Council	65,861.54
McElhanney Surveying &		Saskatoon School Div.	
Engineering Ltd.	7,237.30	No. 13	8,080.24
Micom Co.	16,156.90	Saskatoon, City of	20,000.00
Midwest Litho Ltd.	25,394.41	Saskcomp	62,198.01
Moose Jaw, City of	465,168.23	Sciex Inc.	43,500.00
Northern Municipal Council ..	9,619.81	Struthers, J. A. C. &	
Office Services Advance		Associates Ltd.	111,727.01
Account	14,958.48	Supply Agency Advance	
Ontario Research		Account	12,854.57
Foundation	39,487.00	Systems Centre Advance	
Prairie Mapping Ltd.	57,124.41	Account	52,127.60
Prairie Surveys Ltd.	7,546.60	Terraqua Investigations Ltd. ..	16,702.23
Printercraft	19,206.95	Tones, Dr. Patricia I.	7,192.53
Receiver General for Canada		University of Regina	7,033.53
— Dept. of Regional		Van Veen, Allard &	
Economic Expansion,		Associates Ltd.	31,984.75
P.F.R.A.	384,220.85	Wagner, Eugene P.	5,207.55
Receiver General for Canada		Watts, Griffis & Mcouat Ltd. ..	32,896.31
— Environment Canada —		Western Photogrammetry	
Inland Waters	506,297.38	Ltd.	19,868.78
		Xerox Canada Inc.	34,543.81
		Payees under \$5,000.00	203,516.67
			<u>\$ 3,683,882.44</u>

EXECUTIVE COUNCIL

(\$3,547,827.78)

ADMINISTRATION

Estimate	\$ 1,087,550.00	Expenditure	\$ 1,134,275.18
Department Head — Salary			\$ 4,285.33
Permanent Positions — Salaries			690,887.65
Temporary Positions — Salaries			18,004.18
Day Labour, Casual and Part-Time Employment			14,725.13
Professional and Technical Services			535.45
Rents, Insurance and Utility Services			29,655.91
Publicity, Advertising and Printing			36,678.18
Repairs and Maintenance			1,678.19
Travel, Sustenance and Vehicle Expenses			215,724.29
Postage and Communications			49,756.62
Freight, Express, Cartage and Duty			2,798.53
Contractual Services (Other)			7,853.46
Stationery and Office Supplies			11,010.78
Scientific and Educational Supplies			3,921.96
Provisions			33,667.36
Miscellaneous Materials and Supplies			3,861.29
Office Equipment			9,223.97
Sundry			6.90
			<u>\$ 1,134,275.18</u>

INFORMATION SERVICES

Estimate	\$ 412,990.00	Expenditure	\$ 421,083.97
Permanent Positions — Salaries			\$ 275,072.70
Day Labour, Casual and Part-Time Employment			4,451.32
Professional and Technical Services			1,604.00
Rents, Insurance and Utility Services			6,142.82
Publicity, Advertising and Printing			37,897.42
Repairs and Maintenance			144.00
Travel, Sustenance and Vehicle Expenses			5,028.90
Postage and Communications			67,409.82
Freight, Express, Cartage and Duty			575.35
Contractual Services (Other)			3,797.92
Stationery and Office Supplies			11,030.04
Scientific and Educational Supplies			2,892.71
Provisions			1,053.81
Miscellaneous Materials and Supplies			3,945.10
Sundry			38.06
			<u>\$ 421,083.97</u>

PHOTOGRAPHIC AND ART SERVICES

Estimate	\$ 234,090.00	Expenditure	\$ 231,550.02
Permanent Positions — Salaries			\$ 122,286.11
Temporary Positions — Salaries			6,391.97
Day Labour, Casual and Part-Time Employment			261.25
Rents, Insurance and Utility Services			290.00
Publicity, Advertising and Printing			3,323.02
Repairs and Maintenance			1,678.96
Travel, Sustenance and Vehicle Expenses			6,500.43
Postage and Communications			3,311.91
Freight, Express, Cartage and Duty			480.10

PHOTOGRAPHIC AND ART SERVICES — (Concluded)

Contractual Services (Other)	523.12
Stationery and Office Supplies	1,991.34
Scientific and Educational Supplies	77,523.06
Miscellaneous Materials and Supplies	192.24
Taxes and Licences	1,919.25
Educational and Scientific Equipment	4,797.26
Sundry	80.00
	<u>\$ 231,550.02</u>

PLANNING AND RESEARCH

Estimate	<u>\$ 535,290.00</u>	Expenditure	<u>\$ 451,925.39</u>
Permanent Positions — Salaries		\$ 304,305.78	
Temporary Positions — Salaries		15,169.20	
Day Labour, Casual and Part-Time Employment		1,767.15	
Professional and Technical Services		6,629.49	
Rents, Insurance and Utility Services		8,296.75	
Publicity, Advertising and Printing		1,538.18	
Repairs and Maintenance		348.46	
Travel, Sustenance and Vehicle Expenses		25,575.20	
Postage and Communications		14,745.11	
Freight, Express, Cartage and Duty		13,964.84	
Contractual Services (Other)		51,391.25	
Stationery and Office Supplies		5,025.61	
Scientific and Educational Supplies		1,255.20	
Provisions		729.22	
Miscellaneous Materials and Supplies		600.00	
Office Equipment		583.95	
		<u>\$ 451,925.39</u>	

PROVINCIAL INQUIRY CENTRE

Estimate	<u>\$ 187,080.00</u>	Expenditure	<u>\$ 165,598.97</u>
Permanent Positions — Salaries		\$ 104,525.39	
Day Labour, Casual and Part-Time Employment		1,498.40	
Professional and Technical Services		4,670.75	
Postage and Communications		50,857.17	
Stationery and Office Supplies		3,147.86	
Scientific and Educational Supplies		704.53	
Sundry		194.87	
		<u>\$ 165,598.97</u>	

EXPENDITURE UNDER THE ELECTION ACT

Statutory Appropriation			
Estimate	<u>\$ 1,000.00</u>	Expenditure	<u>\$ 377,616.85</u>

General Expenses

Permanent Positions — Salaries	\$ 56,693.85
Temporary Positions — Salaries	6,653.27
Day Labour, Casual and Part-Time Employment	5,365.72
Expenditures under the Sask. Election Act and Expenses of Referendums	150,000.00
Professional and Technical Services	777.93
Rents, Insurance and Utility Services	1,858.67
Publicity, Advertising and Printing	37,669.82
Repairs and Maintenance	105.30

EXPENDITURE UNDER THE ELECTION ACT — (Concluded)

Travel, Sustenance and Vehicle Expenses	3,058.48
Postage and Communications	2,273.20
Freight, Express, Cartage and Duty	483.98
Contractual Services (Other)	609.74
Stationery and Office Supplies	1,337.23
Scientific and Educational Supplies	745.43
Miscellaneous Materials and Supplies	28,508.21
Sundry	38.16
	\$ 296,178.61

Constituencies

Arm River	\$ 546.85	Regina Centre	475.00
Assiniboia-Gravelbourg	450.00	Regina Elphinstone	375.00
Athabasca	450.00	Regina Lakeview	721.00
Bengough-Milestone	450.00	Regina North East	450.00
Biggar	1,200.64	Regina North West	49,999.20
Canora	450.00	Regina Rosemont	450.00
Cumberland	574.40	Regina South	450.00
Cut Knife-Lloydminster	450.00	Regina Victoria	689.98
Estevan	457.63	Regina Wascana	953.76
Humboldt	463.46	Rosetown-Elrose	450.00
Indian Head-Wolseley	691.56	Rosthern	450.00
Kelsey-Tisdale	450.00	Saltcoats	450.00
Kelvington-Wadena	450.00	Saskatoon Buena Vista	550.46
Kindersley	703.20	Saskatoon Centre	496.35
Kinistino	450.00	Saskatoon Eastview	683.82
Last Mountain-Touchwood	450.00	Saskatoon Mayfair	450.00
Maple Creek	700.00	Saskatoon Nutana	450.00
Meadow Lake	450.00	Saskatoon Riversdale	450.00
Melfort	450.00	Saskatoon-Sutherland	450.00
Melville	475.50	Saskatoon Westmount	565.50
Moose Jaw North	450.00	Shaunavon	450.00
Moose Jaw South	461.27	Shellbrook	450.00
Moosomin	450.00	Souris-Cannington	457.16
Morse	471.00	Swift Current	615.00
Nipawin	475.29	The Battlefords	450.00
Pelly	450.00	Thunder Creek	450.00
Prince Albert	835.84	Turtleford	450.00
Prince Albert-Duck Lake	768.00	Weyburn	462.60
Qu'Appelle	511.89	Wilkie	546.00
Quill Lakes	560.88	Yorkton	450.00
Redberry	450.00		
		\$ 81,438.24	

EXPENSES OF CONDUCTING VOTES UNDER THE TIME ACT

Estimate	\$ 2,000.00	Expenditure	\$ 11,584.36
Expenditures under The Sask. Election Act and Expenses of Referendums	\$ 4,900.76		
Publicity, Advertising and Printing			6,683.60
		\$ 11,584.36	

SASKATCHEWAN BUREAU OF STATISTICS

Estimate	\$ 213,050.00	Expenditure	\$ 211,565.10
Permanent Positions — Salaries	\$ 99,325.07		
Temporary Positions — Salaries	12,470.41		
Day Labour, Casual and Part-Time Employment	718.19		
Honorariums and Special Services	4,789.42		
Professional and Technical Services	47,015.71		
Rents, Insurance and Utility Services	9,724.16		
Publicity, Advertising and Printing	17,017.62		

SASKATCHEWAN BUREAU OF STATISTICS — (Concluded)

Repairs and Maintenance	410.20
Travel, Sustenance and Vehicle Expenses	3,321.70
Postage and Communications	5,409.33
Contractual Services (Other)	1,396.65
Stationery and Office Supplies	1,257.97
Scientific and Educational Supplies	804.65
Educational and Scientific Equipment	7,761.43
Sundry	142.59
	<u>\$ 211,565.10</u>

INTERGOVERNMENTAL AFFAIRS

Estimate	<u>\$ 116,350.00</u>	Expenditure	<u>\$ 92,025.37</u>
Permanent Positions — Salaries		\$	58,134.18
Day Labour, Casual and Part-Time Employment			1,894.36
Professional and Technical Services			515.00
Rents, Insurance and Utility Services			2,264.38
Publicity, Advertising and Printing			481.44
Travel, Sustenance and Vehicle Expenses			9,309.84
Postage and Communications			5,381.44
Contractual Services (Other)			7,669.03
Stationery and Office Supplies			483.82
Scientific and Educational Supplies			560.86
Provisions			163.81
Miscellaneous Materials and Supplies			600.00
Office Equipment			4,567.21
		\$	<u>92,025.37</u>

MEMBERS OF THE EXECUTIVE COUNCIL

Estimate	<u>\$ 361,270.00</u>	Expenditure	<u>\$ 439,551.10</u>
Ministers of the Crown and Legislative Secretaries		\$	439,551.10

CONSTITUENCY BOUNDARIES COMMISSION

Estimate	<u>\$ 39,210.00</u>	Expenditure	<u>\$ 11,051.47</u>
Honorariums and Special Services		\$	450.00
Publicity, Advertising and Printing			421.29
Postage and Communications			414.53
Contractual Services (Other)			9,517.50
Miscellaneous Materials and Supplies			181.72
Sundry			66.43
		\$	<u>11,051.47</u>
TOTAL — EXECUTIVE COUNCIL		\$	<u>3,547,827.78</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Travel and Sustenance and Other Expenses**— Ministers of the Crown:*

	<i>Salaries</i>	<i>Travel</i>	<i>Other</i>
Blakeney, Hon. A. E.	\$ 28,063.29	\$ 13,517.26	\$ 31.80
Bowerman, Hon. G. R.	21,194.61	8,600.59	36.25
Byers, Hon. N. E.	7,290.09	4,518.49	.....
Cody, Hon. D. W.	21,194.61	5,233.08	.....

SCHEDULE OF PAYMENTS— (Continued)

*Salaries, Travel and Sustenance and Other Expenses
— Ministers of the Crown: — (Concluded)*

	<i>Salaries</i>	<i>Travel</i>	<i>Other</i>
Cowley, Hon. E.	21,194.61	3,346.43	.....
Gross, Hon. R. J.	16,583.11	13,260.64	477.86
Hammersmith, Hon. J.A.	16,583.11	14,444.18	.....
Kaeding, Hon. E. E.	21,194.61	8,183.59	453.32
Koskie, Hon. M. J.	16,583.11	1,863.38	.....
Kramer, Hon. E.	21,194.61	12,893.10	534.75
MacMurphy, Hon. G. S.	21,194.61	13,788.99	54.90
Matsalla, Hon. A. S.	4,611.50	2,034.28	.....
McArthur, Hon. D. F.	16,583.11	2,817.97	25.13
Messer, Hon. J. R.	21,194.61	9,687.70	255.57
Robbins, Hon. W. A.	21,194.61	2,269.20	.....
Rolfes, Hon. H. H.	21,194.61	3,779.51	9.65
Romanow, Hon. R. J.	21,194.61	8,295.48	312.10
Shillington, Hon. E. B.	21,194.61	10,954.59	1,428.33
Smishek, Hon. W. E.	21,194.61	5,060.34	45.70
Snyder, Hon. G. T.	21,194.61	3,399.28	37.80
Tchorzewski, Hon. E. L.	21,194.61	4,399.20	.....
Vickar, Hon. N.	21,194.61	5,360.45	.....
	<u>\$424,216.47</u>	<u>\$157,707.73</u>	<u>\$3,703.16</u>

*Salaries and Travel, Sustenance and Vehicle Expenses
— Legislative Secretaries:*

	<i>Salaries</i>	<i>Travel</i>
Allen, W. J. G.	\$ 2,434.34	\$
Byers, N. E.	1,346.25	.....
MacAuley, N. H.	5,596.29	6,896.42
Pepper, J. A.	1,346.25	.....
	<u>\$10,723.13</u>	<u>\$6,896.42</u>

Salaries, Services and Gratuities, Travel, Sustenance and Vehicle Expenses, and certain Election Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bachiu, Larry\$	34,914.00	\$	Hill, James J.	11,337.08	.....
Bailey, Dickson H.			Hindle, Byron	18,693.81	.....
R.	21,501.69	.....	Hinds, Melvin G. ...	38,940.00	.....
Baker, Janice G.	14,760.00	.....	Hodgkinson,		
Barclay, Myrna G. ...	15,744.00	.....	Frederick M.	36,582.00	.....
Bircher, Gladys H. ...	15,990.00	.....	Hollinger, Wendy ...	13,898.00	.....
Bolstad, Wesley G. ...	24,487.98	.....	Horning, James N. . .	30,336.00	.....
Bowen, Ted W.	18,574.00	.....	Irvine, Hella	16,326.61	.....
Carr, Charles Alan . .	35,601.74	.....	Kelly, David S.	39,828.00	.....
Christensen, R. W. . .	21,444.00	.....	Kennedy, Norman		
Chrystal, Verna B. ...	15,483.04	.....	B.	75,000.00	.....
Clark, Gertrude E. . .	15,579.18	.....	Kinzel, John		
Danchilla			Franklin	44,618.25	5,393.34
Harold W.	15,130.35	.....	Kleckner, Eleanor		
Derrick, Melvin B. . .	29,683.23	.....	M.	13,862.00	.....
Dusyk, Sonia M.	12,327.48	.....	Klyberg, Frank W. . .	15,895.24	.....
Ellis, Roy D.	18,261.57	.....	Knight, William		
Ford, George H.	17,669.26	.....	George	20,425.11	.....
Fraser, Ruth			Kreutzer, Charlotte		
Alison	15,547.95	.....	G.	13,694.64	.....
Gertz, Gregory	13,051.60	.....	Lake, Louise C.	14,011.58	.....
Gillies, Alexander			Lazarenko,		
M.	20,702.00	.....	George	21,705.30	.....
Glor, Eleanor D.	30,676.34	.....	Leggett, Grant M. . .	11,492.07	.....
Grant, Evelyn J.	12,034.05	.....	Leonard,		
Green, Connie A.	12,184.74	.....	Robert G.	27,870.00	.....
Halkett, Philip G. ...	12,463.67	.....	Mancinelli, Joan	12,367.22	.....
Harbottle, Merry			Mastel, Rita	14,630.61	.....
D.	11,010.00	.....	McDowell, Linda		
Harker, Katherine ...	13,615.05	.....	S.	12,293.16	.....
Higgins, Elizabeth ...	12,415.79	.....	McLean, Jo-Ann	15,356.00	.....
Hill, George	75,000.00	.....		

SCHEDULE OF PAYMENTS— (Concluded)

Salaries, Services and Gratuities, Travel, Sustenance and Vehicle Expenses, and certain Election Expenses: — (Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
McMahon, Ronald			Wallace,		
C.	36,456.00	.....	D. Murray	52,058.63	3,556.82
McPhee, John L.	24,709.00	.....	Wallace, Sherry	11,373.83	.....
Mitchell, Grant C. ..	19,284.02	.....	Werbeski, M.		
Nagy, Violet J.	13,100.00	.....	Karen	14,456.38	.....
Noga, Arleene C.	13,082.00	.....	Weston, Bruce W. ..	17,144.81	.....
Osborne, Marie K. . .	14,290.25	.....	Wielawski,		
Page, Sheila M.	16,114.59	.....	Tomasz	14,874.00	.....
Palmer, Robert	20,516.21	.....	Wilkie, Florence I. ..	38,454.66	.....
Parker, Charles			Winters, Doris M. ..	14,846.33	.....
William	17,840.00	.....	Wouters,		
Patriquin, Douglas .	32,002.76	2,457.50	Wayne G.	12,392.00	.....
Preston, Valorie			Payees under		
Lynne	31,313.04	.....	\$10,000.00	366,778.85	.....
Redlin, Dorothy V.	11,588.80	.....	Other Travel:		
Reeves, Ida E.	18,828.00	.....	Air Canada .....	.....	25,921.81
Rowan, Karen L.	13,350.44	.....	Central Vehicle		
Sandbeck, Margaret			Agency		
A.	14,261.95	.....	Advance .....	.....	11,547.29
Scott, Terrence	11,538.00	.....	L'Heureux,		
Sebastian, Shirley ...	13,155.92	.....	Marcel O. ....	.....	3,985.71
Shykula, Michael	21,782.00	.....	Receiver General		
Sotropa, Victor	36,474.00	.....	of Canada —		
Taylor, Donald K. ..	13,439.06	.....	Saskatchewan		
Totten, Gerald	17,713.86	.....	Delegation to		
Wales, Yvette			Europe .....	.....	12,177.69
Irene	12,584.84	.....	Payees under		
			\$2,000.00 .....	.....	38,874.53
			<u>\$ 2,040,819.62</u>	<u>\$103,914.69</u>	
<i>Other Expenses (including Election Expenses not previously included):</i>					
Ahenakew, David	\$ 6,400.00		Ryan, Michael B.	9,060.00	
Centax of Canada	8,232.00		Sask Tel — C.M.R.	203,466.03	
Conference Board in Canada ..	15,566.57		Sask. Centre of the Arts	23,227.65	
Creative Professional			Sask. Government Printing		
Photographers Ltd.	5,609.56		Co.	64,980.74	
DRG Globe Envelopes	8,031.52		SaskComp	20,752.94	
Dunsky Advertising Ltd.	15,845.51		Struthers, J. A. C. &		
Hamilton, Stan A.	5,660.00		Associates Ltd.	13,713.16	
IBM Canada Ltd.	32,423.20		Supply Agency Advance		
King Size Photo Inc.	9,178.12		Account	14,038.74	
L'Heureux, Marcel O.	13,000.00		Systems Centre Advance		
McPhee, Jack	7,100.00		Account	17,640.90	
Micromedia Ltd.	8,925.56		Treck Photographic of Canada		
Monkhouse, Lowell	13,284.50		Ltd.	20,403.70	
Office Services Advance			Tri Graphic Services Ltd.	10,851.50	
Account	28,399.40		Winnipeg Photo Ltd.	24,677.75	
Receiver General for Canada			Xerox Canada Inc.	35,839.31	
— Warkworth Institution ...	25,335.00		Payees under \$5,000.00	138,203.20	
			<u>\$ 799,846.56</u>		

FINANCE

(\$25,338,655.37)

FINANCE ADMINISTRATION

Estimate	\$ 427,430.00	Expenditure	\$ 425,699.20
Department Head — Salary			\$ 46,965.08
Branch Head — Salary			30,672.00
Permanent Positions — Salaries			230,219.43
Temporary Positions — Salaries			1,215.96
Day Labour, Casual and Part-Time Employment			225.98
Honorariums and Special Services			1,125.00
Retiring Gratuities			1,417.03
Professional and Technical Services			6,740.19
Rents, Insurance and Utility Services			22,169.08
Publicity, Advertising and Printing			37,316.03
Repairs and Maintenance			413.45
Travel, Sustenance and Vehicle Expenses			14,364.20
Postage and Communications			18,367.17
Freight, Express, Cartage and Duty			282.92
Contractual Services (Other)			3,221.35
Stationery and Office Supplies			5,925.91
Scientific and Educational Supplies			1,405.51
Provisions			3,260.00
Miscellaneous Materials and Supplies			392.91
			<u>\$ 425,699.20</u>

INVESTMENT AND FINANCIAL SERVICES BRANCH

Estimate	\$ 719,310.00	Expenditure	\$ 674,793.36
Branch Head — Salary			\$ 38,466.00
Permanent Positions — Salaries			336,747.32
Temporary Positions — Salaries			13,128.94
Day Labour, Casual and Part-Time Employment			4,812.22
Honorariums and Special Services			4,716.54
Professional and Technical Services			90,259.71
Rents, Insurance and Utility Services			13,772.50
Publicity, Advertising and Printing			18,110.23
Repairs and Maintenance			412.88
Travel, Sustenance and Vehicle Expenses			6,912.85
Postage and Communications			15,966.29
Freight, Express, Cartage and Duty			469.95
Contractual Services (Other)			13,887.58
Stationery and Office Supplies			4,769.79
Scientific and Educational Supplies			1,726.23
Provisions			321.78
Exchange and Handling Charges			342,980.80
Sundry			24.00
			<u>\$ 907,485.61</u>
Less: Reimbursement — Foreign Exchange Charges Transferred			232,692.25
			<u>\$ 674,793.36</u>

COMPTROLLER'S OFFICE

Estimate	\$ 3,060,520.00	Expenditure	\$ 2,738,394.04
Branch Head — Salary			\$ 43,038.00
Permanent Positions — Salaries			1,840,791.18
Temporary Positions — Salaries			194,313.45
Day Labour, Casual and Part-Time Employment			102,783.33
Honorariums and Special Services			2,569.35
Retiring Gratuities			2,409.19
Professional and Technical Services			19,524.57

COMPTROLLER'S OFFICE — (Concluded)

Rents, Insurance and Utility Services	205,340.06
Publicity, Advertising and Printing	76,709.08
Repairs and Maintenance	7,393.97
Travel, Sustenance and Vehicle Expenses	13,727.73
Postage and Communications	24,392.92
Freight, Express, Cartage and Duty	157.84
Contractual Services (Other)	13,495.34
Stationery and Office Supplies	185,216.78
Scientific and Educational Supplies	3,866.52
Office Equipment	2,573.69
Sundry	91.04
	<u>\$ 2,738,394.04</u>

THE BUDGET BUREAU

Estimate	<u>\$ 650,720.00</u>	Expenditure	<u>\$ 632,109.17</u>
Branch Head — Salary		\$	39,828.00
Permanent Positions — Salaries			450,757.62
Temporary Positions — Salaries			26,278.82
Day Labour, Casual and Part-Time Employment			5,386.34
Honorariums and Special Services			19,397.24
Professional and Technical Services			555.00
Rents, Insurance and Utility Services			3,294.89
Publicity, Advertising and Printing			14,461.79
Repairs and Maintenance			346.90
Travel, Sustenance and Vehicle Expenses			18,416.69
Postage and Communications			9,366.51
Freight, Express, Cartage and Duty			6,966.00
Contractual Services (Other)			28,157.98
Stationery and Office Supplies			6,535.98
Scientific and Educational Supplies			1,167.06
Provisions			1,192.35
		\$	<u>632,109.17</u>

TAXATION AND FISCAL POLICY BRANCH

Estimate	<u>\$ 311,720.00</u>	Expenditure	<u>\$ 305,303.63</u>
Branch Head — Salary		\$	40,773.00
Permanent Positions — Salaries			179,332.87
Temporary Positions — Salaries			12,239.90
Day Labour, Casual and Part-Time Employment			3,254.56
Professional and Technical Services			26,869.95
Publicity, Advertising and Printing			4,595.64
Repairs and Maintenance			594.00
Travel, Sustenance and Vehicle Expenses			20,602.09
Postage and Communications			6,860.29
Freight, Express, Cartage and Duty			4,816.00
Contractual Services (Other)			985.19
Stationery and Office Supplies			1,264.65
Scientific and Educational Supplies			2,548.23
Provisions			562.41
Sundry			4.85
		\$	<u>305,303.63</u>

OFFICE OF THE LIEUTENANT GOVERNOR

Estimate	<u>\$ 51,200.00</u>	Expenditure	<u>\$ 59,989.14</u>
Permanent Positions — Salaries		\$	17,712.00
Temporary Positions — Salaries			3,972.88
Day Labour, Casual and Part-Time Employment			1,522.97
Honorariums and Special Services			11,850.00

OFFICE OF THE LIEUTENANT GOVERNOR — (Concluded)

Rents, Insurance and Utility Services	504.00
Publicity, Advertising and Printing	1,730.50
Travel, Sustenance and Vehicle Expenses	16,395.85
Postage and Communications	4,174.47
Contractual Services (Other)	1,295.00
Stationery and Office Supplies	341.46
Scientific and Educational Supplies	458.01
Sundry	32.00
	<u>\$ 59,989.14</u>

UNFORESEEN AND UNPROVIDED FOR

Estimate	<u>\$ 12,000.00</u>	Expenditure	<u>\$ 15,687.16</u>
Severance Pay			\$ 2,014.62
Publicity, Advertising and Printing			12,280.86
Refund and Remissions			1,391.68
			<u>\$ 15,687.16</u>

REMISSIONS UNDER SECTION 76 OF THE DEPARTMENT OF FINANCE ACT

Estimate	<u>\$ 35,000.00</u>	Expenditure	<u>\$ 34,114.74</u>
----------------	---------------------	-------------------	---------------------

BONDING OF PUBLIC OFFICIALS

Estimate	<u>\$ 12,000.00</u>	Expenditure	<u>\$ 13,205.00</u>
----------------	---------------------	-------------------	---------------------

MISCELLANEOUS REFUNDS

Estimate	<u>\$ 70,000.00</u>	Expenditure	<u>\$ 106,824.80</u>
Refunds and Remissions			\$ 106,676.64
Compensation for Loss			142.16
Sundry			6.00
			<u>\$ 106,824.80</u>

Grants:

Payees under \$100.00			<u>\$ 6.00</u>
-----------------------------	--	--	----------------

SUPERANNUATION ALLOWANCE PURSUANT TO CHAPTER 40 OF THE STATUTES OF SASKATCHEWAN, 1969

Statutory Appropriation			
Estimate	<u>\$ 5,040.00</u>	Expenditure	<u>\$ 5,040.00</u>

MINISTER OF FINANCE'S CONTRIBUTION TO MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION FUND

Statutory Appropriation			
Estimate	<u>\$ 132,090.00</u>	Expenditure	<u>\$ 526,506.14</u>

EMPLOYER'S MATCHING CONTRIBUTION TO THE CANADA PENSION PLAN

Estimate	<u>\$ 3,288,770.00</u>	Expenditure	<u>\$ 3,117,236.27</u>
----------------	------------------------	-------------------	------------------------

UNEMPLOYMENT INSURANCE — EMPLOYER'S CONTRIBUTION

Estimate	<u>\$ 3,213,520.00</u>	Expenditure	<u>\$ 3,200,809.14</u>
----------------	------------------------	-------------------	------------------------

TO PROVIDE FOR A PAYMENT TO THE COMMUNITY CAPITAL FUND

Statutory Appropriation

Estimate	<u>\$ 450,000.00</u>	Expenditure	<u>\$ 450,000.00</u>
----------------	----------------------	-------------------	----------------------

TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO THE SASKATCHEWAN
GOVERNMENT INSURANCE OFFICE IN RESPECT OF OPERATING COSTS FOR, AND
PAYMENTS MADE BY, THE PROVINCIAL DISASTER FINANCIAL ASSISTANCE PROGRAM
UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND
REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	<u>\$ 100,000.00</u>	Expenditure	<u>\$ 178,203.81</u>
----------------	----------------------	-------------------	----------------------

TO PROVIDE FOR PAYMENTS TO THE MUNICIPAL EMPLOYEES' SUPERANNUATION
FUND PURSUANT TO SECTION 46 OF THE MUNICIPAL EMPLOYEES'
SUPERANNUATION ACT

Estimate	<u>\$ 48,220.00</u>	Expenditure	<u>\$ 43,338.90</u>
----------------	---------------------	-------------------	---------------------

BUREAU OF MANAGEMENT IMPROVEMENT

Estimate	<u>\$ 1,099,170.00</u>	Expenditure	<u>\$ 948,221.84</u>
----------------	------------------------	-------------------	----------------------

Branch Head — Salary	\$ 59,903.00
Permanent Positions — Salaries	635,212.79
Temporary Positions — Salaries	34,333.68
Day Labour, Casual and Part-Time Employment	9,056.92
Honorariums and Special Services	1,742.07
Professional and Technical Services	68,577.89
Rents, Insurance and Utility Services	4,620.47
Publicity, Advertising and Printing	9,500.60
Repairs and Maintenance	224.71
Travel, Sustenance and Vehicle Expenses	38,640.66
Postage and Communications	16,738.19
Freight, Express, Cartage and Duty	13,983.30
Contractual Services (Other)	13,364.43
Stationery and Office Supplies	5,956.54
Scientific and Educational Supplies	3,626.38
Provisions	2,820.03
Office Equipment	29,920.18
	<u>\$ 948,221.84</u>

EMPLOYER'S MATCHING CONTRIBUTION TO THE PUBLIC EMPLOYEES (GOVERNMENT CONTRIBUTORY) SUPERANNUATION PLAN

Statutory Appropriation

Estimate	<u>\$ 4,200,000.00</u>	Expenditure	<u>\$ 2,546,128.22</u>
----------------	------------------------	-------------------	------------------------

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	\$ 2,924,358.43
Less: Reimbursement — Refunds of Contributions	378,230.21
	<u>\$ 2,546,128.22</u>

IMPLEMENTING OF GUARANTEES

Statutory Appropriation

Estimate	<u>\$ 20,000.00</u>	Expenditure	<u>\$ 5,236,763.79</u>
----------------	---------------------	-------------------	------------------------

TO PROVIDE FOR THE ADMINISTRATIVE EXPENSES OF THE PUBLIC EMPLOYEES
(GOVERNMENT CONTRIBUTORY) SUPERANNUATION PLAN

Statutory Appropriation			
Estimate	\$ 155,890.00	Expenditure	\$ 100,565.45
Permanent Positions — Salaries			\$ 53,512.29
Temporary Positions — Salaries			4,729.26
Day Labour, Casual and Part-Time Employment			3,999.44
Professional and Technical Services			26,082.35
Publicity, Advertising and Printing			3,346.04
Travel, Sustenance and Vehicle Expenses			2,343.85
Postage and Communications			2,571.72
Contractual Services (Other)			2,110.50
Stationery and Office Supplies			1,158.04
Scientific and Educational Supplies			571.00
Sundry			140.96
			<u>\$ 100,565.45</u>

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE CITY OF REGINA FOR THE
TAYLOR FIELD EXPANSION PROJECT

Estimate	\$ 958,800.00	Expenditure	\$ 958,793.00
<i>Grants:</i>			
Regina, City of			\$ 958,793.00

WORKERS' COMPENSATION BOARD — EMPLOYER'S ASSESSMENT

Estimate	\$ 2,273,950.00	Expenditure	\$ 2,540,981.72
----------------	-----------------	-------------------	-----------------

TO PROVIDE FOR AND AUTHORIZE THE EMPLOYER'S ASSESSMENT FOR THE
DISABILITY INCOME PROGRAM

Estimate	\$ 1,000,000.00	Expenditure	\$ 323,432.92
----------------	-----------------	-------------------	---------------

SOCIAL PLANNING SECRETARIAT

Estimate	\$ 254,700.00	Expenditure	\$ 100,193.19
Branch Head — Salary			\$ 15,397.26
Permanent Positions — Salaries			55,712.38
Temporary Positions — Salaries			7,679.68
Publicity, Advertising and Printing			2,866.24
Travel, Sustenance and Vehicle Expenses			10,031.54
Postage and Communications			2,195.26
Freight, Express, Cartage and Duty			2,784.77
Contractual Services (Other)			520.00
Stationery and Office Supplies			562.11
Scientific and Educational Supplies			160.70
Provisions			342.66
Office Equipment			1,940.59
			<u>\$ 100,193.19</u>

TO PROVIDE FOR PAYMENTS TO THE JUDGES OF THE PROVINCIAL COURT
SUPERANNUATION FUND PURSUANT TO SECTION 27(3) OF THE
PROVINCIAL COURT ACT

Statutory Appropriation			
Estimate	\$ 56,320.00	Expenditure	\$ 56,320.74
TOTAL — FINANCE			<u>\$ 25,338,655.37</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoter.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Allen, John E.	\$ 35,436.00\$	.....	Degenstein, Phil		
Armstead, Deborah			Alan	15,129.13	.....
J.	13,755.19	.....	Demers,		
Arnold, Beverly			Donald D.	25,299.38	.....
Ann	14,298.53	.....	Douglas,		
Atkinson, Joan I.	16,562.07	.....	Robert C.	46,965.08	2,926.18
Babiuk, David W.	22,787.21	.....	Dowhanuik,		
Baker, William V.	12,685.04	.....	William	27,564.00	.....
Benning, James			Draper, Marion	12,533.93	.....
Albert	28,568.35	.....	Duke, Mae E.	10,444.98	.....
Benson,			Dumalski, John	17,141.00	.....
Gary Keith	38,139.00	.....	Duncan, William		
Biesenthal,			Robert	26,526.00	.....
Paullette	10,588.21	.....	Eberts, Marian	15,085.17	.....
Bishoff, Robert F. ..	19,506.20	.....	Eckenfelder,		
Biskup, John	13,856.94	.....	Margaret A.	21,531.32	.....
Blauer, Marvin	26,961.00	.....	Eiswerth,		
Boa, Mae	17,536.76	.....	J. Richard	21,912.00	.....
Bock, David A.	21,654.00	.....	Elliott, Gregory G. .	19,022.73	.....
Boys,			Emond, Gilbert A. .	13,186.39	.....
Larry Gordon	25,584.38	.....	Fergusson, James		
Brady, Daniel			Roy	31,326.00	.....
Ernest	17,438.61	.....	Fidler, Lorne D.	12,116.00	.....
Braun, Gordon			Finkeldey,		
Dale	12,161.28	.....	Erich H.	28,700.48	.....
Brehm, Kenneth			Fichel, Mary J.	13,027.40	.....
M.	28,752.00	.....	Fodey, Dolores P. .	12,415.79	.....
Bremner, Linda	15,255.79	.....	Fogg, Larry G.	40,974.00	.....
Broad, Bonnie L.	13,801.59	.....	Frank, Vivian	12,444.55	.....
Brown, Ian R.	16,138.87	.....	Fries, Annette M. ...	14,767.46	.....
Brownlee, Wayne			Gilbert, Ralph W. ...	15,903.93	.....
Richard	22,581.00	.....	Gilewicz, Ray	12,029.95	.....
Bunko, Eileen M.	10,041.50	.....	Glasser, Gerald D. .	19,459.90	.....
Burrow, Stanley H. .	26,660.13	.....	Goertzen, Dorothy		
Cann, Bette	14,199.10	.....	J.	17,740.42	.....
Cardinal,			Haas, Myrna M.	12,647.72	.....
Dianne P.	13,856.93	.....	Hamm, Adeline A. .	10,191.43	.....
Cardinal, Eric J.	13,422.61	.....	Hanson, Cheryl D. .	17,736.00	.....
Cerenzia, Glen A. ..	23,880.00	.....	Harazny, Donald		
Chalupiak, Edwin			P.	20,485.21	.....
W.	32,808.00	.....	Harbottle, Eric	31,665.00	.....
Champ, Laura I.	17,712.00	.....	Harford, Donald	25,576.39	.....
Chase, John A.	16,343.77	.....	Harrison, Tracey J. .	14,040.78	.....
Clarke,			Hendry, Ian C.	14,306.81	.....
Douglas W.	38,940.00	.....	Henry, Daphne M. .	12,932.72	.....
Coldwell, Brian L. .	10,057.48	.....	Hine, Lorraine E. ...	13,914.19	.....
Comba, Ruby	12,345.34	.....	Hines, E. Rose	12,971.92	.....
Cooke, William			Hughes, J. F.	35,436.00	.....
Lyall	25,411.00	.....	Hycha, Brenda L. ...	11,676.00	.....
Costante, Kevin	12,045.00	.....	Jackson, Carolyn ...	13,037.36	.....
Costello,			Jackson, Doreen	10,055.90	.....
J. Michael	41,898.00	.....	Janzen, John	25,584.38	.....
Costescu, Elaine			Jenkins, Darlene	10,474.10	.....
M.	15,657.60	.....	Jensen, Gerald P. ...	35,436.00	.....
Craig, Graham			Jones, William	25,932.00	.....
Leslie	30,757.98	.....	Kannenberg, Dawn		
Curry, Allan			M.	11,445.18	.....
Malcolm	17,850.76	.....	Kaytor, Joan Carol .	12,280.58	.....
Davidson, Joanne			Kennedy, Jack L.	24,360.00	.....
P.	10,410.67	.....	Kerr, Allan M.	33,330.20	.....
Davis, Ronald G.	22,412.00	.....	Kleisinger, Rose	12,652.13	.....
			Knecht, Peter J.	34,320.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Kozakewycz, Marie			Pillar, Steven J.	22,581.00	.....
Anne	10,175.52	.....	Polasek, Eunice	14,934.90	.....
Kramer, Stuart L.	30,411.00	.....	Pontikes, Kenneth		
Kraus, Gerald G.	39,468.00	.....	P.	22,595.37	.....
Kuhn, Cathy P.	10,379.91	.....	Pratt, David A.	25,331.00	.....
Kupchyk, Ernest	18,542.47	.....	Pregizer, Audrey		
Kutzley, Katherine			N.	11,680.47	.....
M.	14,352.24	.....	Prosser, Robert G. .	30,018.00	.....
Kwok, Hin Wah	12,925.48	.....	Quelch, Carolyn	11,672.47	.....
Laberge, Rosalund			Railton, Amy		
R.	11,596.41	.....	Louise	15,544.58	.....
Lane, Thomas C.	37,254.00	.....	Rawlings, Jeannene		
Lang, Janice			A.	26,199.57	.....
Deborah	11,154.01	.....	Read, Shirley J.	21,912.00	.....
Larsen, Donna			Reeve, Linda J.	14,030.70	.....
Mae	21,485.00	.....	Reinhardt, Garry		
Laternas, Ronald			E.	34,704.00	.....
A.	18,671.40	.....	Roberts, John	25,914.00	.....
Lazurko, Larry N. ..	26,283.87	.....	Robinson, Louis		
Leigh, Sandra	13,593.66	.....	M.	14,689.42	.....
Loehr, Norman	24,680.37	.....	Rog, Leonard S.	26,496.00	.....
Lumb, Evan P.	24,761.76	.....	Ronnie, Berthea	12,658.96	.....
MacDonald, Ann			Schneider, Gloria ...	10,803.75	.....
P.	19,377.79	.....	Schneider, L. S.	43,038.00	.....
MacKrill, Keith J. ...	30,672.00	.....	Schwartz, Sheldon		
Mass, Brian R.	13,248.68	.....	Neil	12,482.00	.....
Mastel, Randall F. ..	18,032.67	.....	Senft, Dwayne	17,312.56	.....
McCormack,			Shaw, Anne E.	23,022.00	.....
Thomas P.	19,041.00	.....	Sidey, Patricia A. ...	10,897.76	.....
McFarlane,			Simpson, Debra A. .	10,106.91	.....
Lawrence	29,745.00	.....	Sinclair, John E. ...	38,047.04	.....
McKenzie,			Stengler, Ronald J. .	38,118.00	.....
Raymond	19,770.48	.....	Stevens, Douglas		
McKenzie, Robert ..	21,834.00	.....	F.	35,658.00	.....
McMillan, Beatrice .	14,426.29	.....	Stirling, Donald E. .	18,393.00	.....
Meiklejohn, Morley			Sutherland, Susan		
Ian	46,386.00	.....	Victoria	20,770.46	.....
Metzak, David	26,730.00	.....	Taylor, Kevan D.	30,458.62	.....
Michals, James			Thomas, Glynnis		
Ronald	18,108.00	.....	Margaret	11,039.66	.....
Millard, Maxwell			Towriss, Terry S. ...	10,611.14	.....
B.	26,017.83	.....	Wahn, Ian Edgar	25,920.00	.....
Miller, Jocelyn	11,272.61	.....	Waldie, Frederick		
Mitchell, Darcy A. .	19,500.24	.....	G.	26,525.00	.....
Mitchell, Robert			Wanner, Lavern		
Owen	17,373.00	.....	A.	14,814.11	.....
Mitschke, Paulette .	10,959.02	.....	Weist, M. Joyce	17,246.13	.....
Moffat, Alan H.	30,523.48	.....	Welch, Roger	21,254.00	.....
Molberg, Gary			Wilkinson, Martin		
G.	24,385.60	.....	D.	26,442.00	.....
Moran, Monica L. ..	10,410.67	.....	Willows, Frederick .	30,351.00	.....
Moren, Donald R. ...	22,890.00	.....	Wilson, Brendon		
Moroz, Donald P. ...	16,192.74	.....	C.	24,276.86	.....
Murzyn, Henry H. ...	38,249.00	.....	Wood, Elaine M.	22,380.00	.....
O'Connor,			Wright, John T.	21,819.00	.....
Jeremiah J.	12,706.67	.....	Yanko, Eleanor G. .	11,202.42	.....
Omoth, Donna			Payees under		
Rae	11,590.20	.....	\$10,000.00	869,588.04	.....
Owen, Norman K.	42,804.00	.....	Other Travel:		
Palmer, Allan L.	16,315.87	.....	Air Canada .....	.....	43,558.95
Pandya, Narendra			Central Vehicle		
S.	17,168.18	.....	Agency		
Parker, Barry J.	21,826.95	2,361.84	Advance .....	.....	26,325.11
Patraschuk,					
Jacqueline J.	10,153.55	.....		
Phalen, Thomas P. .	17,735.19	.....		

SCHEDULE OF PAYMENTS—(Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

Other Travel:— (Concluded)				
	Salaries	Travel	Salaries	Travel
Northern Construction Advance Account		2,659.24	Payees under \$2,000.00	63,604.14
				<u>\$ 4,591,215.59</u>
				<u>\$141,435.46</u>
<i>Other Expenses:</i>				
Bureau of Management Improvement	\$ 27,117.42		Receiver General for Canada — Regional Economic Expansion	6,551.30
Centax of Canada	16,324.35		Receiver General for Canada — Official Languages in Education, Language Programmes	6,616.42
Community Capital Fund	450,000.00		Receiver General for Canada — Agriculture Canada — Policy Planning & Economics Br.	23,161.41
Crain, R. L. Ltd.	86,342.63		Receiver General for Canada — Firearms Registration and Administration	16,761.90
Credit Union Central	2,594,622.24		Receiver General for Canada — Unemployment Insurance Commission	3,200,809.14
Crown Investments Corp. of Sask.	13,051.36		Receiver General for Canada — Canada Pension Plan	3,117,236.27
DRG Globe Envelopes	24,320.00		Remissions	34,114.75
Dunsky Advertising Ltd.	12,484.16		Royal Bank of Canada	344,796.99
Excelsior Life Insurance Co. . .	296,315.50		Royal Bank of Canada (London) Ltd.	22,980.70
Fri Information Services Ltd. . .	14,123.69		Sask Tel — C.M.R.	102,502.89
Graham, B., Corp.	6,525.00		Sask. Government Insurance Co.	191,418.81
IBM Canada Ltd.	225,110.53		Sask. Government Printing Co.	83,207.03
Institute of Chartered Accountants of Sask.	5,440.00		SaskComp	86,684.26
Judges of the Provincial Court	56,320.74		Sawyer, Lawrence B.	6,889.68
Management Systems Ltd.	7,882.76		Supply Agency Advance Account	21,639.31
McAra/Olson Insurance Ltd. . .	12,970.00		Systems Centre Advance Account	72,243.05
Members of Legislative Assembly Superannuation Fund	526,767.64		TA Associates	6,976.27
Municipal Employees' Superannuation Committee	43,338.90		Touche Ross & Co.	11,693.45
Nabel Leasing	15,884.51		Uranerz Exploration & Mining Ltd.	8,641.50
Northland Bank	2,642,141.55		Wascana Office Equipment Ltd.	34,153.19
Office Services Advance Account	15,897.13		Willson Office Specialty Ltd. ...	7,052.93
Olive, Waller, Zinkhan & Waller	7,481.11		Workers' Compensation Board	2,540,981.72
Ontario Banknote Ltd.	16,678.19		Xerox Canada Inc.	10,004.92
Paragon Business Forms (Western) Ltd.	41,845.38		Payees under \$5,000.00	187,530.13
Patterson, Florence M.	5,040.00			<u>\$ 20,258,127.78</u>
Public Employees (Govt. Contributory) Superannuation Plan	2,924,358.43			
Queen's Printer	5,361.70			
Receiver General for Canada — Refund balance for the Promotion of Bilingualism Projects	19,734.85			

FINANCE — INTEREST ON PUBLIC DEBT
— GOVERNMENT SHARE
(\$24,586,305.72)

Statutory Appropriation	
Estimate	\$ <u>13,562,030.00</u> Expenditure
	\$ <u>24,586,305.72</u>

INTEREST ON FUNDED DEBT (\$7,357,933.08)

Agricultural Service Centre Agreement Debentures Various %, Various Maturity Dates		\$ 479,197.44
Canada Pension Plan Various % Debentures Various Maturity Dates		729,988.30
Saskatchewan Loan Debentures Due April 20, 1982-83		5,381,438.37
Saskatchewan Loan 5½% Debentures Due March 15, 1981		174,460.00
Saskatchewan Loan 5½% Debentures Due June 15, 1986		196,625.00
Saskatchewan Loan 7% Debentures Due November 15, 1987		396,375.00
Saskatchewan Development Loan Fund Debentures and Federal Provincial Employment Loans Program Debentures		151.03 cr
	\$ <u>7,357,933.08</u>	

INTEREST ON TEMPORARY LOANS (\$246,962.01)

Bank of Montreal	\$ 1,920.75
Bank of Nova Scotia	5,779.90
Canadian Imperial Bank of Commerce	9,893.22
Meadow Lake Credit Union Ltd.	2.00
Royal Bank of Canada	216,595.08
Toronto Dominion Bank	12,771.06
	\$ <u>246,962.01</u>

INTEREST ON TREASURY BILLS (\$5,828,400.63)

Treasury Bill Series 1294	\$ <u>5,828,400.63</u>
---------------------------------	------------------------

DISCOUNT ON NON-INTEREST BEARING TREASURY BILLS (\$11,153,010.00)

Treasury Bill Series 1266	\$ <u>11,153,010.00</u>
---------------------------------	-------------------------

TOTAL — FINANCE — INTEREST ON PUBLIC DEBT — GOVERNMENT SHARE	\$ <u>24,586,305.72</u>
--	-------------------------

GOVERNMENT SERVICES (Ordinary Expenditure)

(\$29,363,480.24)

ADMINISTRATION

Estimate	\$ 977,440.00	Expenditure	\$ 788,663.49
Department Heads — Salaries			\$ 85,046.04
Branch Head — Salary			28,443.00
Permanent Positions — Salaries			428,775.30
Temporary Positions — Salaries			66,453.69
Day Labour, Casual and Part-Time Employment			31,370.95
Honorariums and Special Services			182.71
Professional and Technical Services			86,078.83
Rents, Insurance and Utility Services			10,656.60
Publicity, Advertising and Printing			11,851.57
Repairs and Maintenance			809.95
Travel, Sustenance and Vehicle Expenses			10,616.02
Postage and Communications			9,297.06
Freight, Express, Cartage and Duty			436.60
Stationery and Office Supplies			14,618.37
Scientific and Educational Supplies			602.33
Provisions			1,287.29
Office Equipment			2,035.60
Sundry			101.58
			<u>\$ 788,663.49</u>

PROPERTY AND PLANNING BRANCH

Estimate	\$ 785,700.00	Expenditure	\$ 748,550.82
Branch Head — Salary			\$ 41,550.00
Permanent Positions — Salaries			555,688.57
Temporary Positions — Salaries			50,801.45
Day Labour, Casual and Part-Time Employment			33,546.31
Honorariums and Special Services			4,470.94
Severance Pay			280.33
Professional and Technical Services			4,706.64
Publicity, Advertising and Printing			5,901.81
Repairs and Maintenance			343.50
Travel, Sustenance and Vehicle Expenses			31,194.10
Postage and Communications			12,796.42
Freight, Express, Cartage and Duty			1,496.44
Contractual Services (Other)			712.25
Stationery and Office Supplies			4,579.80
Scientific and Educational Supplies			167.26
Miscellaneous Materials and Supplies			196.90
Office Equipment			118.10
			<u>\$ 748,550.82</u>

PUBLIC WORKS BRANCH

Estimate	\$ 440,020.00	Expenditure	\$ 440,890.69
Branch Head — Salary			\$ 34,225.00
Permanent Positions — Salaries			332,565.55
Temporary Positions — Salaries			25,872.96
Day Labour, Casual and Part-Time Employment			427.33
Honorariums and Special Services			4,051.45
Publicity, Advertising and Printing			2,137.96
Repairs and Maintenance			149.03
Travel, Sustenance and Vehicle Expenses			30,520.12
Postage and Communications			8,237.79
Contractual Services (Other)			657.25
Stationery and Office Supplies			1,046.37
Scientific and Educational Supplies			424.54

PUBLIC WORKS BRANCH— (Concluded)

Provisions	419.36
Office Equipment	146.74
Sundry	9.24
	\$ 440,890.69

WEYBURN DISTRICT

Estimate	\$ 1,877,990.00	Expenditure	\$ 1,800,769.55
Permanent Positions — Salaries	\$ 191,802.58		
Temporary Positions — Salaries	3,123.51		
Day Labour, Casual and Part-Time Employment	107,496.62		
Honorariums and Special Services	3,839.95		
Professional and Technical Services	6,905.00		
Rents, Insurance and Utility Services	961,896.56		
Publicity, Advertising and Printing	1,763.05		
Repairs and Maintenance	68,312.92		
Travel, Sustenance and Vehicle Expenses	14,157.02		
Postage and Communications	4,831.69		
Freight, Express, Cartage and Duty	4,994.02		
Contractual Services (Other)	151,644.82		
Stationery and Office Supplies	455.62		
Coal, Wood and Other Fuels	67,489.84		
Truck, Tractor, Aircraft and Machinery Supplies	271.64		
Maintenance and Construction Materials	4,360.25		
Miscellaneous Materials and Supplies	16,651.78		
Taxes and Licences	14,756.81		
Contributions to Cover Deficits on Working Advance Accounts	12,287.31		
Land and Buildings	142,532.07		
Office Equipment	1,269.43		
Furniture, Furnishings and Fixtures	15,446.49		
Educational and Scientific Equipment	252.00		
Construction, Maintenance and Farming Equipment	4,205.50		
Sundry	23.07		
	\$ 1,800,769.55		

MOOSE JAW DISTRICT

Estimate	\$ 1,606,460.00	Expenditure	\$ 1,408,400.25
Permanent Positions — Salaries	\$ 392,058.29		
Temporary Positions — Salaries	73,563.83		
Day Labour, Casual and Part-Time Employment	103,854.47		
Honorariums and Special Services	6,199.15		
Professional and Technical Services	162.00		
Rents, Insurance and Utility Services	420,537.19		
Publicity, Advertising and Printing	1,165.05		
Repairs and Maintenance	71,669.81		
Travel, Sustenance and Vehicle Expenses	9,941.83		
Postage and Communications	3,298.96		
Freight, Express, Cartage and Duty	3,047.80		
Contractual Services (Other)	94,126.88		
Stationery and Office Supplies	773.71		
Scientific and Educational Supplies	136.30		
Coal, Wood and Other Fuels	111,709.52		
Truck, Tractor, Aircraft and Machinery Supplies	502.46		
Maintenance and Construction Materials	32,984.89		
Miscellaneous Materials and Supplies	32,849.17		
Taxes and Licences	3,314.91		
Land and Buildings	16,688.83		
Office Equipment	2,796.42		
Furniture, Furnishings and Fixtures	555.92		
Construction, Maintenance and Farming Equipment	26,378.19		
Sundry	84.67		
	\$ 1,408,400.25		

SASKATOON DISTRICT

Estimate	\$ 3,970,730.00	Expenditure	\$ 3,642,618.12
Permanent Positions — Salaries			\$ 811,405.21
Temporary Positions — Salaries			76,085.66
Day Labour, Casual and Part-Time Employment			207,066.14
Honorariums and Special Services			10,653.02
Professional and Technical Services			559.18
Rents, Insurance and Utility Services			1,497,968.46
Publicity, Advertising and Printing			2,792.90
Repairs and Maintenance			153,892.79
Travel, Sustenance and Vehicle Expenses			6,129.97
Postage and Communications			3,018.15
Freight, Express, Cartage and Duty			12,694.69
Contractual Services (Other)			191,188.99
Stationery and Office Supplies			372.08
Medical and Hospital Supplies			108.23
Coal, Wood and Other Fuels			254,331.25
Truck, Tractor, Aircraft and Machinery Supplies			1,138.83
Maintenance and Construction Materials			54,391.47
Miscellaneous Materials and Supplies			88,193.82
Taxes and Licences			92,102.46
Land and Buildings			120,344.17
Furniture, Furnishings and Fixtures			30,412.51
Educational and Scientific Equipment			228.90
Construction, Maintenance and Farming Equipment			27,466.22
Sundry			73.02
			<u>\$ 3,642,618.12</u>

PRINCE ALBERT DISTRICT

Estimate	\$ 2,528,910.00	Expenditure	\$ 2,373,000.51
Permanent Positions — Salaries			\$ 345,796.00
Temporary Positions — Salaries			10,531.54
Day Labour, Casual and Part-Time Employment			218,191.76
Honorariums and Special Services			6,206.35
Professional and Technical Services			1,374.70
Rents, Insurance and Utility Services			1,267,095.65
Publicity, Advertising and Printing			2,712.96
Repairs and Maintenance			101,960.96
Travel, Sustenance and Vehicle Expenses			17,125.16
Postage and Communications			4,458.28
Freight, Express, Cartage and Duty			9,704.59
Contractual Services (Other)			47,754.55
Stationery and Office Supplies			234.85
Coal, Wood and Other Fuels			170,188.66
Truck, Tractor, Aircraft and Machinery Supplies			575.01
Maintenance and Construction Materials			26,036.86
Miscellaneous Materials and Supplies			29,177.33
Taxes and Licences			24,473.54
Compensation for Loss			297.00
Land and Buildings			78,905.32
Furniture, Furnishings and Fixtures			1,110.37
Construction, Maintenance and Farming Equipment			9,003.81
Sundry			85.26
			<u>\$ 2,373,000.51</u>

NORTH BATTLEFORD DISTRICT

Estimate	\$ 1,069,200.00	Expenditure	\$ 1,060,450.65
Permanent Positions — Salaries			\$ 184,716.40
Temporary Positions — Salaries			13,098.15
Day Labour, Casual and Part-Time Employment			52,583.48
Honorariums and Special Services			3,243.20

NORTH BATTLEFORD DISTRICT— (Concluded)

Professional and Technical Services	600.00
Rents, Insurance and Utility Services	452,868.42
Publicity, Advertising and Printing	2,452.80
Repairs and Maintenance	87,862.98
Travel, Sustenance and Vehicle Expenses	12,388.79
Postage and Communications	4,629.71
Freight, Express, Cartage and Duty	1,078.75
Contractual Services (Other)	65,343.98
Stationery and Office Supplies	786.97
Coal, Wood and Other Fuels	71,764.11
Truck, Tractor, Aircraft and Machinery Supplies	456.95
Maintenance and Construction Materials	13,067.72
Miscellaneous Materials and Supplies	14,332.17
Taxes and Licences	17,028.20
Land and Buildings	18,157.64
Office Equipment	623.15
Furniture, Furnishings and Fixtures	4,518.51
Construction, Maintenance and Farming Equipment	5,684.99
Miscellaneous Property	33,100.20
Sundry	63.38
	<u>\$ 1,060,450.65</u>

SWIFT CURRENT DISTRICT

Estimate	<u>\$ 741,630.00</u>	Expenditure	<u>\$ 724,387.05</u>
Permanent Positions — Salaries		\$	156,768.01
Temporary Positions — Salaries			16,021.80
Day Labour, Casual and Part-Time Employment			51,501.58
Honorariums and Special Services			4,160.98
Professional and Technical Services			122.00
Rents, Insurance and Utility Services			279,921.96
Publicity, Advertising and Printing			2,113.24
Repairs and Maintenance			37,696.84
Travel, Sustenance and Vehicle Expenses			11,210.92
Postage and Communications			3,694.13
Freight, Express, Cartage and Duty			2,514.37
Contractual Services (Other)			11,203.11
Stationery and Office Supplies			522.46
Scientific and Educational Supplies			254.52
Coal, Wood and Other Fuels			56,597.68
Truck, Tractor, Aircraft and Machinery Supplies			393.30
Maintenance and Construction Materials			6,393.41
Miscellaneous Materials and Supplies			13,615.68
Taxes and Licences			4,709.22
Land and Buildings			51,194.33
Office Equipment			2,115.97
Furniture, Furnishings and Fixtures			7,024.70
Construction, Maintenance and Farming Equipment			4,596.84
Sundry			40.00
			<u>\$ 724,387.05</u>

PAYMENT TO THE WASCANA CENTRE AUTHORITY FOR MAINTENANCE OF GROUNDS

Estimate	<u>\$ 1,372,630.00</u>	Expenditure	<u>\$ 1,372,630.00</u>
----------------	------------------------	-------------------	------------------------

GRANT TO THE WASCANA CENTRE AUTHORITY

Estimate	<u>\$ 824,770.00</u>	Expenditure	<u>\$ 824,770.00</u>
----------------	----------------------	-------------------	----------------------

GRANT TO THE CAFETERIA BOARD

Estimate	<u>\$ 18,300.00</u>	Expenditure	<u>\$ 18,300.00</u>
----------------	---------------------	-------------------	---------------------

OPERATIONS ADMINISTRATION

Estimate	<u>\$ 367,700.00</u>	Expenditure	<u>\$ 361,840.77</u>
Permanent Positions — Salaries			\$ 254,358.76
Temporary Positions — Salaries			3,638.48
Day Labour, Casual and Part-Time Employment			12,280.82
Honorariums and Special Services			14,663.59
Severance Pay			6,978.00
Rents, Insurance and Utility Services			738.51
Publicity, Advertising and Printing			4,420.51
Repairs and Maintenance			328.32
Travel, Sustenance and Vehicle Expenses			23,483.05
Postage and Communications			9,573.07
Freight, Express, Cartage and Duty			2,445.74
Contractual Services (Other)			1,780.40
Stationery and Office Supplies			1,909.90
Scientific and Educational Supplies			379.86
Maintenance and Construction Materials			434.66
Miscellaneous Materials and Supplies			7,873.23
Furniture, Furnishings and Fixtures			15,425.68
Construction, Maintenance and Farming Equipment			1,089.06
Sundry			39.13
			<u>\$ 361,840.77</u>

ARCHITECTURE AND ENGINEERING BRANCH

Estimate	<u>\$ 263,590.00</u>	Expenditure	<u>\$ 274,862.58</u>
Branch Head — Salary			\$ 37,254.00
Permanent Positions — Salaries			217,526.02
Temporary Positions — Salaries			902.75
Honorariums and Special Services			1,500.08
Severance Pay			6,543.69
Publicity, Advertising and Printing			1,990.26
Repairs and Maintenance			265.85
Travel, Sustenance and Vehicle Expenses			2,727.58
Postage and Communications			3,351.67
Contractual Services (Other)			1,022.55
Stationery and Office Supplies			400.77
Scientific and Educational Supplies			1,280.34
Sundry			97.02
			<u>\$ 274,862.58</u>

PERSONNEL AND TRAINING BRANCH

Estimate	<u>\$ 313,170.00</u>	Expenditure	<u>\$ 261,011.74</u>
Branch Head — Salary			\$ 27,954.00
Permanent Positions — Salaries			137,215.66
Temporary Positions — Salaries			9,293.51
Day Labour, Casual and Part-Time Employment			52,969.19
Honorariums and Special Services			514.77
Professional and Technical Services			4,455.35
Publicity, Advertising and Printing			10,203.68
Repairs and Maintenance			112.52
Travel, Sustenance and Vehicle Expenses			2,126.04
Postage and Communications			4,236.47
Contractual Services (Other)			3,842.33
Stationery and Office Supplies			977.01
Scientific and Educational Supplies			1,377.67
Clothing and Clothing Material			741.08
Maintenance and Construction Materials			382.25
Miscellaneous Materials and Supplies			3,364.68
Educational and Scientific Equipment			1,152.38
Sundry			93.15
			<u>\$ 261,011.74</u>

REGINA EAST DISTRICT

Estimate	<u>\$ 5,543,870.00</u>	Expenditure	<u>\$ 5,242,601.08</u>
Permanent Positions — Salaries		\$	419,273.31
Temporary Positions — Salaries			21,665.77
Day Labour, Casual and Part-Time Employment			36,290.52
Professional and Technical Services			6,267.40
Rents, Insurance and Utility Services			4,177,015.09
Publicity, Advertising and Printing			2,255.61
Repairs and Maintenance			178,085.07
Travel, Sustenance and Vehicle Expenses			3,451.90
Postage and Communications			3,953.28
Freight, Express, Cartage and Duty			9,727.15
Contractual Services (Other)			79,564.86
Stationery and Office Supplies			294.16
Scientific and Educational Supplies			164.71
Coal, Wood and Other Fuels			96,912.82
Truck, Tractor, Aircraft and Machinery Supplies			118.39
Maintenance and Construction Materials			7,325.29
Miscellaneous Materials and Supplies			29,462.98
Taxes and Licences			2,777.45
Compensation for Loss			107.13
Land and Buildings			140,274.17
Office Equipment			253.07
Furniture, Furnishings and Fixtures			15,013.99
Educational and Scientific Equipment			194.25
Construction, Maintenance and Farming Equipment			12,122.71
Sundry			30.00
		\$	<u>5,242,601.08</u>

REGINA WEST DISTRICT

Estimate	<u>\$ 5,614,610.00</u>	Expenditure	<u>\$ 5,095,053.27</u>
Permanent Positions — Salaries		\$	199,123.46
Temporary Positions — Salaries			18,755.05
Day Labour, Casual and Part-Time Employment			81,222.54
Honorariums and Special Services			4,390.69
Professional and Technical Services			150.00
Rents, Insurance and Utility Services			4,321,323.25
Publicity, Advertising and Printing			2,933.33
Repairs and Maintenance			135,751.14
Travel, Sustenance and Vehicle Expenses			2,061.56
Postage and Communications			2,928.85
Freight, Express, Cartage and Duty			27,389.22
Contractual Services (Other)			86,137.67
Stationery and Office Supplies			360.62
Medical and Hospital Supplies			279.83
Coal, Wood and Other Fuels			35,273.07
Maintenance and Construction Materials			2,547.17
Miscellaneous Materials and Supplies			11,546.35
Taxes and Licences			8,463.50
Land and Buildings			54,390.54
Office Equipment			21,833.25
Furniture, Furnishings and Fixtures			74,554.60
Educational and Scientific Equipment			327.90
Construction, Maintenance and Farming Equipment			3,304.16
Sundry			5.52
		\$	<u>5,095,053.27</u>

REGINA LEGISLATIVE AREA DISTRICT

Estimate	<u>\$ 3,009,120.00</u>	Expenditure	<u>\$ 2,924,679.67</u>
Permanent Positions — Salaries		\$	745,810.03
Temporary Positions — Salaries			65,648.61
Day Labour, Casual and Part-Time Employment			296,502.25
Honorariums and Special Services			20,701.95

REGINA LEGISLATIVE AREA DISTRICT— (Concluded)

Professional and Technical Services	137.81
Rents, Insurance and Utility Services	790,946.35
Publicity, Advertising and Printing	2,894.33
Repairs and Maintenance	192,762.42
Travel, Sustenance and Vehicle Expenses	4,490.42
Postage and Communications	4,932.16
Freight, Express, Cartage and Duty	31,428.11
Contractual Services (Other)	239,730.13
Stationery and Office Supplies	342.79
Scientific and Educational Supplies	107.15
Medical and Hospital Supplies	571.50
Clothing and Clothing Material	366.68
Coal, Wood and Other Fuels	289,931.04
Truck, Tractor, Aircraft and Machinery Supplies	596.64
Maintenance and Construction Materials	26,557.57
Miscellaneous Materials and Supplies	80,789.14
Taxes and Licences	18,246.39
Land and Buildings	69,169.87
Office Equipment	355.77
Furniture Furnishings and Fixtures	19,445.19
Construction, Maintenance and Farming Equipment	22,215.37
	<u>\$ 2,924,679.67</u>
TOTAL — GOVERNMENT SERVICES (ORDINARY EXPENDITURE)	<u>\$ 29,363,480.24</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Achtemichuk,			Brin, Adelard	10,749.86	.....
Fred	\$ 13,559.73	\$	Brown, Earl F.	13,270.93	.....
Alm, Orville S.	11,955.29	.....	Brown, Patrick E. ...	37,254.00	.....
Ambridge, Roger ...	13,905.66	.....	Brown, Wilmer B. ..	12,493.23	.....
Anderson,			Bryksa, Walter J.	20,293.56	.....
Frederick S.	13,659.68	.....	Bubber, Jaswant S. .	32,631.19	.....
Andruski, Donald ..	11,399.33	.....	Buchanan, Bertrand		
Antaya, R. Gill	14,038.02	.....	D.	23,959.17	.....
Antymniuk,			Buckmaster, Enid		
Beverly	10,843.31	.....	B.	12,953.05	.....
Arcand, Ada	12,423.12	.....	Bumphrey, William		
Archer,			L.	13,499.39	.....
Douglas R.	28,443.00	.....	Bunko, William	31,628.20	.....
Axtell, Frank E.	10,404.58	.....	Burns, Robert H.	11,937.64	.....
Baker, Walter G.	11,288.97	.....	Burton, David	12,530.92	.....
Basarsky, Sergie	14,161.00	.....	Burton, John W.	11,010.84	.....
Bauman, Roy	15,864.11	.....	Buzash, Arthur L. ..	32,224.95	3,091.60
Berezowski, Pete	12,125.06	.....	Calibaba, Arthur		
Bernstein, Alfred			A.	12,050.00	.....
G.	17,562.38	.....	Calver, Ronald	12,216.44	.....
Bingham, Jonathon			Campbell,		
D.	28,782.00	.....	Alexander	13,935.04	.....
Bjerrisgaard,			Carr, Lloyd W.	14,664.79	.....
Svend	14,426.76	.....	Carriere, Douglas		
Blashill, Paul F.	10,833.04	.....	A.	15,370.66	.....
Bourgeault, George			Chandler, William		
H.	11,269.88	.....	A.	12,371.81	.....
Bourgeault, Lionel .	12,235.65	.....	Chartrand, Maxime		
Bourque, Leonard ..	15,309.54	.....	R.	13,577.56	.....
Boychuk, Shirley	12,515.79	.....	Chrystal, Vernon		
Brcic, Janet L.	11,354.25	.....	C.	11,431.91	.....
Bridgeman, Russell			Church, Walter H. ..	12,010.08	.....
E.	12,108.46	.....	Clark, Bernard G. ...	16,054.79	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Clouatre, Claude J.	12,222.07	.....	Gerla, Louise L.	11,648.71	.....
Collins, Francis W.	10,268.51	.....	Gerock, Ralph A. ...	22,676.76	.....
Collins, Kenneth			Gingara, Peter	11,352.20	.....
G.	15,593.23	.....	Goffard,		
Coloma, Alejandro			Stephan J.	11,340.64	.....
F.	11,318.91	.....	Goritz, William K. ..	11,361.91	.....
Connolly,			Gottselig, Gerald		
Hubert J.	12,300.93	.....	A.	12,501.67	.....
Cooke, Lillian	10,426.04	.....	Green, Janet K.	16,821.45	.....
Cooney, Dora	11,260.94	.....	Greene, Wayne Jr. . .	14,395.12	.....
Dalrymple, Walter			Gress, Bernard	13,403.17	.....
E.	26,969.70	.....	Gruell, John	20,886.89	.....
Darnell, Anthony			Hamilton, Grace E.		
A.	22,676.76	.....	S.	10,328.99	.....
Daverne, Richard			Hanoski, William ...	11,923.77	.....
W.	12,816.27	.....	Hanowski, William		
Day Labour	1,177,753.49	.....	L.	12,156.48	.....
Deis, Gladys E.	12,243.05	.....	Hart, Clarice M.	12,434.99	.....
Delorme, Randall ...	14,431.27	.....	Hegel, Kenneth E. ...	18,024.62	.....
Deobald, Margaret . .	11,348.34	.....	Hepting, Heather		
Diakow, Walter	11,299.16	.....	R.	11,311.70	.....
Dixon, Gordon B. ...	24,226.17	.....	Herback, Lois E.	12,481.28	.....
Dmytrowich, Nick ..	11,986.70	.....	Hern, James W.	14,506.48	.....
Dobrinski, Erwin			Heseltine,		
W.	11,801.12	.....	James R.	13,442.37	.....
Doig, Gerald R.	18,019.57	.....	Hewlitt, Arthur W. . .	11,801.12	.....
Donauer, Adam	12,150.48	.....	Hiebert, Peter	12,206.92	.....
Donnawell,			Higgins, Leonard		
John E.	14,814.63	.....	F.	11,172.34	.....
Dorwart, Reinhold			Hill, H. Doris	15,276.29	.....
G. W.	12,559.21	.....	Hill, Robert E.	20,291.85	.....
Douglas, Jean A.	12,263.26	.....	Hoffos, Lloyd J.	12,066.55	.....
Down, Dennis C.	17,953.20	.....	Hoger, John R.	11,123.87	.....
Drabit, Bill	13,085.34	.....	Hoiland, Olaf	13,017.07	.....
Draper, Robert D. ...	21,819.33	.....	Horst, Harvey	22,861.15	.....
Dumont, Lillian D. .	12,448.55	.....	Huber, Victor E.	12,007.32	.....
Elder, Robert Don . .	11,767.05	.....	Hubick, George E. . .	26,152.70	.....
Engel, Grant J.	17,450.62	.....	Hudson, Terence		
Engemoen, Roy E. . .	14,161.00	.....	Anthony	34,584.15	.....
Epp, Jacob L.	12,120.81	.....	Hunt, Diane M.	11,329.89	.....
Farr, John W.	47,312.85	.....	Hutton, M. Lane	11,538.26	.....
Fernets, Jerry T.	21,381.52	.....	Hvidston, Gunnar ..	12,049.46	.....
Fernets, Peter M. ...	18,924.88	.....	Ikiriko, Hope M.	14,334.11	.....
Findlay, George K. . .	13,239.24	.....	Imbery, Gloria F. ...	11,106.87	.....
Fleming, Dorothy			Ireland, Charles R. . .	12,425.44	.....
G.	13,862.00	.....	Irving, William D. . .	20,186.93	3,383.05
Foley, Dennis E.	46,940.04	.....	Jackson, Garry D. . .	12,519.73	.....
Foote, Heather E. ...	13,049.92	.....	Jackson, Raymond		
Forrest, James R. ...	11,781.31	.....	L.	13,734.90	.....
Francis, Donald F. . .	12,889.46	.....	Jacobs, Brian	21,706.36	.....
Friestadt, George			Jansen,		
E.	14,818.50	.....	Zacharias J.	14,153.11	.....
Fuhr, Marva A.	11,319.89	.....	Janzen, Lillian F. ...	12,810.76	.....
Gaftonyk, John	16,597.44	.....	Janzen, Lowell E. ...	16,421.57	.....
Gale, Harold M.	30,051.69	.....	Jaycock, Bert	19,361.67	.....
Galger, Brenda K. ...	10,459.51	.....	Johannson, Victor		
Gallagher, Thomas . .	48,797.59	.....	E.	13,656.10	.....
Gallus, Laszlo A.	19,742.23	.....	Johnson, Leo E.	11,096.24	.....
Gamracy, Frank	11,010.84	.....	Johnson, Murray		
Gartner,			D.	15,508.97	.....
Eugene L.	12,478.33	.....	Johnson, Ronald		
Gartner, Sharon	11,593.51	.....	W.	13,914.15	.....
Geary, Ronald E.	14,272.17	.....	Johnson, William		
Gembey, Walter	15,288.28	.....	C.	15,146.08	.....
Gentile,			Jones, Dennis C.	15,293.65	.....
Tommaso	11,121.22	.....	Jones, Evan I.	11,274.32	.....

SCHEDULE OF PAYMENTS— (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Joorisity,			Mathison, Ivan St.		
Donald B.	22,676.76	.....	Clair	13,497.09	.....
Kachur, Valerie R. .	11,459.69	.....	Matthews, Cyril F. .	12,172.46	.....
Kasper, Kenneth	11,621.37	.....	Mattock, Allan R.	13,555.22	.....
Kzuska, Nick	13,085.33	.....	Maurer, Anna K.	12,362.60	.....
Keil, Sandra L.	12,655.77	.....	McDonald, Charles		
Kelln, Marvin G.	16,729.10	.....	E.	22,162.76	.....
Kemp, Douglas D. .	13,710.31	.....	McEwen, Donald		
Kimmel, Emiel	13,330.22	.....	M.	13,413.06	.....
Kist, Marvin W.	12,539.62	.....	McEwen, Kenneth		
Kloczko, Jack B.	24,522.05	.....	Ernest S.	20,483.16	.....
Koopman, Hendrik			McGratten, Marilyn		
Hank	28,605.92	.....	A.	11,570.72	.....
Kope, Mary	12,317.91	.....	McKenzie, Gerald		
Kossick, Stanley S. .	23,120.59	.....	Douglas	32,588.04	.....
Kostiw, Edward P. .	11,677.90	.....	McLean,		
Kowalski, Darlene			Harold G.	13,360.94	.....
G.	10,787.80	.....	Melander, Reuben		
Kowbel, Joseph	13,401.57	.....	A.	16,168.36	.....
Kozlowski, Paul	13,424.99	.....	Michalko, Ted R.	15,040.67	.....
Kurtz, Karen E.	10,064.31	.....	Michayluk, Walter ..	10,752.41	.....
L'Heureux, Ovide			Middleton,		
L.	13,755.59	.....	Jack S. G.	34,134.00	.....
Laberge, Andre M. .	10,193.03	.....	Miles, Thomas V. ...	12,126.75	.....
Lacey, Dwight E.	38,106.00	.....	Miller, Vera	12,925.85	.....
Laidlaw, Ian G. M. .	32,610.35	.....	Milne, Beverley I. ...	10,844.92	.....
Laliberte, Gordon			Minion, Dale R.	16,247.24	.....
J.	11,453.18	.....	Mitchell, Marie V. .	12,431.61	.....
Lamb,			Moneo, Vergil E.	31,528.76	.....
Shen Chuen	33,174.00	.....	Moore, Walter Leo	12,828.14	.....
Latham, Arthur C. .	13,898.17	.....	Morden, Elwood J. .	13,295.94	.....
Laursen, Eric B.	10,620.33	.....	Morhart, Raymond		
Lee, Arthur	17,282.72	.....	M.	12,353.10	.....
Lee, King M.	13,037.52	.....	Morin, Daniel J.	27,387.63	.....
Lee, Lim Y.	24,571.25	.....	Morris, Murray C. .	14,125.70	.....
Legendre, Annette .	10,823.22	.....	Muijgla, Joe W.	11,066.49	.....
Lesko, Elma M.	12,415.79	.....	Mulligan, Lura J.	12,415.79	.....
Lipka, Lornie	12,138.62	.....	Murray, Gerald N. .	27,142.76	2,684.01
Litz, Cornell J.	12,160.67	.....	Murray, R. Bruce ...	22,890.00	.....
Lobley, Owen B.	22,861.15	.....	Nameth, Robert J. .	17,356.90	.....
Loewen, Jacob P. .	12,456.14	.....	Nation, Lloyd H.	21,400.18	.....
Longley, Williard			Nault, Lionel	12,145.41	.....
A.	30,342.00	.....	Neudorf, Hilda R. .	11,564.06	.....
Longmore, Wilfred			Neufeld, Cornelius .	14,704.94	2,206.83
E.	13,251.77	.....	Neufeld, Rodney		
Lowes, Thomas A. .	16,379.37	.....	L.	11,619.85	.....
Luft, Richard W.	12,102.53	.....	Nevill, Donald J.	42,587.16	.....
Maanum, Herman			Nodwell,		
F.	14,161.00	.....	Arthur C.	13,738.72	.....
MacDonald, Hector			Nordstrom,		
N.	13,034.12	.....	Donald A.	12,748.07	.....
MacDougall, N.			O'Byrne,		
Douglas	17,395.55	.....	Ronald T.	24,130.82	.....
Manastersky, Lou			Oldershaw, Mark		
J.	18,598.90	.....	B.	10,039.03	.....
Mandin, Mary E.	12,433.29	.....	Oleksuik, Peter	12,670.87	.....
Marendiuk, Joyce			Oleksyn, Nick W. ...	13,844.02	.....
M.	12,117.05	.....	Olson, Clarence	11,365.30	.....
Markling,			Osicki, Gregory H. .	21,705.62	.....
Phyllis E.	12,367.22	.....	Paquette, Guy	11,575.35	.....
Marriott, Leonard			Park, Ki Seo	11,671.95	.....
C.	12,829.25	.....	Parker, Larry F.	10,278.94	.....
Martynook,			Paul, George B.	12,115.86	.....
Jeanette G.	11,167.25	.....	Peters, Eugene	12,499.53	.....
Massoud, Ibrahim			Peterson, Carl N.	31,326.00	.....
M.	16,465.68	.....	Peterson, John H. ...	39,079.84	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Petrisor, Roger R. ..	17,699.53	.....	Stringer, Edward	12,111.14	.....
Pilon, Ruth M.	12,625.30	.....	Storchorab, Peter	12,541.24	.....
Pomedli, Peter P.	13,568.07	.....	Sweeney, Melvin		
Pongracz, Devona			D.	13,640.51	.....
M.	11,346.65	.....	Tater, Eli	10,841.19	.....
Raby, Mary	12,851.32	.....	Taylor, Harold H. ...	12,253.42	.....
Randall,			Temple, Fred	13,777.93	.....
Norman J.	12,103.01	.....	Tenaski, Mike	12,079.46	.....
Rapko, Samuel	14,606.99	.....	Terry, Frank C.	14,878.76	.....
Rashbrook, Donna			Thakore, Chandra ..	34,719.29	.....
L.	10,717.59	.....	Thieson, Vernon		
Rautenberg,			D.	12,883.51	.....
Lenora	13,334.00	.....	Thurmeier,		
Rea, Robert H.	31,496.71	.....	John F.	18,589.07	.....
Read, Phyllis M.	11,269.86	.....	Towe, John		
Reid, Bryan, J.	12,861.09	.....	Fredrick	14,161.00	.....
Reid, Rae G.	21,819.33	.....	Townsend, Dorothy		
Reinhardt, John J. ..	13,443.05	.....	Y.	17,511.37	.....
Renner, Gary D.	17,691.85	.....	Tsai, Miao	32,001.48	.....
Rennie, Bruce C.	14,252.27	.....	Van Buskirk, James		
Renwick, R.			C.	36,483.13	.....
Patricia	18,622.47	.....	Verner, Elaine A. ...	12,553.33	.....
Rhode, Rita B.	10,653.50	.....	Vik, Arne	11,315.02	.....
Richer, James	12,936.92	.....	Vilbrunt, Peter J.	14,210.29	.....
Rio, Joseph H.	12,974.73	.....	Vincent, Donald	11,370.39	.....
Robertson, Joanne			Volk, Edwin	10,832.34	.....
B.	12,806.00	.....	Wall, Jacob L.	12,604.62	.....
Rosnes, Oscar M.	12,295.28	.....	Wall, Leila M.	10,370.76	.....
Rosom, Milton E. ...	23,991.76	2,603.55	Weeks, Harvey	11,224.49	.....
Rudy, Harold R.	15,403.49	.....	Weeks, William L. ..	13,295.28	.....
Rushoway, Murray			White,		
Ryan, David G.	16,058.85	.....	Elizabeth A.	11,954.79	.....
Sackvie,			Whitehead, Lloyd		
Werner A.	11,313.10	.....	G.	34,591.35	.....
Sauvie, Frank	10,763.63	.....	Wiebe, Ethel I.	11,187.70	.....
Sawatzky, John V. ..	12,430.72	.....	Wiegens, Henry J. ...	10,963.74	.....
Sawyer, Louise T. ...	10,080.18	.....	Wiegens, Norbert ...	12,203.42	.....
Scherschel, Ralph			Wildeman, Lloyd		
A.	12,138.98	.....	A.	36,443.06	.....
Schultz,			Williamson, Peter		
Howard C.	14,584.51	.....	C.	11,004.23	.....
Schultz, Philip G.	12,120.75	.....	Wilson, Brent E.	15,493.37	.....
Scott, Glen D.	11,472.72	.....	Wilson, Wesley G. ..	10,967.84	.....
Seidler, Daniel B. ...	11,393.15	.....	Woitak, John M.	11,314.90	.....
Selinger, Aloysius			Wolbaum,		
J.	25,158.50	.....	Larry A.	16,314.92	.....
Sereda, Roy E.	11,256.39	.....	Wood, Douglas M. .	15,046.29	.....
Shivak, Arlis F.	11,671.26	.....	Young, Tim D.	11,370.39	.....
Sieman, Irwin	12,244.01	.....	Zadvorny, Peter E. .	19,443.25	.....
Smerechinski,			Zawertailo, David ...	11,314.42	.....
Stanley	10,985.36	.....	Zerbin, Felix	18,621.07	.....
Smith, Allan			Zess, Jack G.	24,360.00	.....
Edwin	37,254.00	.....	Zimmerman,		
Snyder, Randall T. .	12,343.97	.....	Brenda	14,730.00	.....
Solic, Mary	11,255.33	.....	Ziprick, Lawrence		
Sorowski, John P. ...	10,637.92	.....	A.	12,810.26	.....
Spott, Daniel M.	15,219.56	.....	Payees under		
Stacyszyn, Valerie			\$10,000.00	826,241.09	.....
A.	11,908.05	.....	Other Travel:		
Starkebaum, Rose			Air Canada		3,053.55
M.	11,153.15	.....	Burgess,		
Stephenson, Robert			Dale W.		2,500.24
J.	14,161.00	.....	Central Vehicle		
Stewart, Sydney R. .	13,716.18	.....	Agency		
Storey, Robert D. ...	21,273.57	.....	Advance		93,716.88
Stoski, Helen	11,363.60	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel		Salaries	Travel
McAuley, James			Payees under		
B.	2,165.17	\$2,000.00 .....	.....	63,404.87
Salewski, Fred					
G.	2,814.73		\$ 7,466,696.76	<u>\$181,624.48</u>

Other Expenses:

Aaland Trenching	\$ 9,520.55	Crown Investments Corp. of	
Acklands (Canada) Ltd.	14,907.14	Sask.	21,244.30
Adilman's Ltd.	81,928.11	Crown Zellerbach Stores Ltd. .	9,993.16
Allstar Partitions & Acoustics		D. & L. Holdings	7,000.00
Ltd.	7,990.00	Daniels, D. D. Sales Ltd.	30,590.07
Ambassador Sales (1974)		Dean Bros. Construction Ltd.	5,873.15
Ltd.	16,705.79	Deans Ltd.	21,001.13
Argus Holdings Ltd.	280,339.57	Dent Mechanical Ltd.	14,927.91
Arrow Electric Co. Ltd.	5,210.24	Dept. of Labour	5,197.63
Atko Services Ltd.	39,809.69	Dover Corp. (Canada) Ltd.	57,252.13
B. N. L. Holdings	15,323.76	Drope & Co. Ltd.	10,467.72
B.C.G. Management Ltd.	14,084.35	Dumont Boiler Service Ltd. ...	13,105.82
B.G.E. Service & Supply Co.		Eaton, T. Co. Ltd.	29,695.20
Ltd.	7,912.49	Edco Plumbing & Heating	
Beaver Lumber Co. Ltd.	17,753.35	Ltd.	12,398.30
Bergsma Ltd.	12,612.00	Emco Supply	6,262.84
Blueline Moving Ltd.	24,946.63	Equities Consultants '1972'	
Braemore Developers Ltd.	8,189.70	Ltd.	49,550.42
Brenlea Manor Investments		Erman, Karen	10,968.00
Ltd.	48,272.02	Esser Masonry Ltd.	5,400.32
Broadfoot Holdings Ltd.	80,871.64	Esterhazy, Town of	148,798.32
Bronco Plumbing Ltd.	9,737.52	Ethier Electric (1978) Ltd.	7,115.05
Buckwold & Sons	30,616.13	Ez Disposals	5,037.00
C & E Heating & Plumbing		Fawcett, Fred	14,895.16
(1978) Ltd.	6,702.79	Federated Co-operatives Ltd. .	75,038.66
Calvert, C. J.	68,637.96	Financial Buildings Ltd.	126,826.26
Cana Construction Co. Ltd.	16,854.42	Fort Qu'Appelle, Town of	6,007.10
Canadian Corps of		Gasthaus Motel & Dining	
Commissionaires	120,434.34	Ltd.	5,687.67
Canadian General Electric Co.		Gemini Industries (1975)	
Ltd.	8,841.73	Ltd.	334,001.21
Canora Central Motors Ltd. ...	5,084.38	General Paint & Wall	
Canora Credit Union Ltd.	12,702.68	Covering	5,289.42
Capital Kirby Ltd.	5,305.20	Gibbins, Neil	9,999.96
Caribou Plumbing & Heating		Glar Holdings	254,486.73
Ltd.	20,700.00	Global Holdings Ltd.	121,199.08
Central Aircraft Maintenance		Goldman, Leon, Max &	
Ltd.	13,432.39	Estate of Art	11,435.60
Chateau Developments &		Granville Holdings Ltd.	20,730.00
Allarco Dev. Ltd.	930,024.95	Gravelbourg, Town of	6,727.79
Chateau Developments Ltd. ..	204,190.21	Gypsum Drywall (Northern)	
Chatterson McMillan Co.		Ltd.	8,892.00
Ltd.	30,256.39	Haid Construction Ltd.	5,929.17
Chopstick Restaurants Ltd.	11,466.00	Hanson, Lloyd B.	5,216.00
Christensen Construction		Harts Upholstered Products	
Ltd.	6,063.75	Co. Ltd.	20,425.50
Cleal, Dr. Donald A.	9,600.00	Hasfjord, Gunner	7,009.70
Co-operative Trust Co. of		Hi-Rise Developments Ltd.	19,044.00
Canada	11,926.00	Hickson & Morgan Electric	
Coady Savings & Credit Union		Co. Ltd.	7,699.46
Ltd.	12,156.87	Highways Advance Account ...	5,996.14
Comfort Mechanical Ltd.	26,019.54	Hilco Walls & Ceilings Ltd.	16,707.12
Commerce Holdings Ltd.	166,485.33	Hill Building Ltd.	124,322.62
Conley & Co. Contractors		Hill Security Ltd.	16,665.28
Ltd.	7,966.25	Honeywell Ltd.	31,302.19
Crain, R. L. Ltd.	5,144.51	Hotel Saskatchewan	6,226.80
Crane Supply	17,875.51	Hulbert, G. Construction	27,295.62
Crestview Apartments Ltd.	9,962.45	Humboldt Holdings Ltd.	21,088.00

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Humford Developments Ltd.	1,303,760.47	Norwall Holdings	144,710.77
Humphries Holdings Ltd.	5,500.00	Office Services Advance	
I C G Canadian Propane Ltd.	25,633.30	Account	6,123.03
IBM Canada Ltd.	13,484.78	Orpheum Lease Hold Ltd.	59,630.00
Insulcraft Ltd.	9,399.36	Oszust, Donald & Sylvia	
International Executive		Oszust	6,800.00
Developments Ltd.	21,456.43	Otis Elevator Co. Ltd.	29,142.56
Jack's Moving Ltd.	11,429.25	Outlook, Town of	27,379.76
Janke Construction Ltd.	31,518.81	Overhead Door Co. of	
Jay Dees Ltd.	14,243.13	Saskatoon Ltd.	16,170.50
Jay's Moving & Storage Ltd.	14,754.39	Oxford Holdings Ltd.	42,001.98
Johnson Controls Ltd.	26,196.30	Park View Properties Ltd.	598,626.23
Kelvington Administration		Parkland Data Services Ltd.	60,805.20
Building Board	5,200.94	Parkway Industries Ltd.	9,249.37
Kemso Products Ltd.	45,553.85	Pereverzoff, Peter J.	5,889.96
Kerrobot, Town of	10,527.37	Perolin-Bird Archer Ltd.	17,648.16
Kirby Electric Ltd.	6,499.00	Perrault, Harold L.	51,539.41
Knittig, Jerry	7,816.10	Perron Investments Ltd.	157,576.11
L & C Electric Ltd.	5,541.85	Phaneuf, Edmour	19,340.74
L & J Painting & Decorating		Pierce, Dorothy M.	5,450.27
Ltd.	5,985.00	Pioneer Property	
Lawson Business Forms		Management Ltd.	16,146.90
Sask.	5,511.82	Plainsman Developments	
Laxdal, Ken	8,641.92	Ltd.	94,398.02
Leef Bldgs. Ltd.	58,857.61	Poole & Bzdel Electric Ltd.	12,474.57
Loraas' Disposal Services		Prince Albert, City of	153,972.04
Ltd.	9,246.62	Property Developments Ltd.	23,898.75
Lumber Mart Ltd.	7,558.06	Public Works Advance	
Mac's T.V. & Radio Ltd.	7,209.96	Account	645,568.14
MacCosham Van Lines Ltd.	5,191.25	Qu'Appelle Developments	
Machibroda, P. Engineering		Ltd.	286,588.21
Ltd.	6,500.00	R. H. Holdings Ltd.	329,839.18
Magic White (Western) Ltd.	46,484.34	R.M. of Big Quill No. 308	8,789.84
Mar-Nan Development Ltd.	13,976.76	R.M. of North Qu'Appelle No.	
Marimac Fabrics Ltd.	8,339.25	187	6,317.71
Masonry Contractors Ltd.	16,587.07	R.M. of Prince Albert	
McClocklin Real Estate Corp.	42,285.17	No. 461	5,406.58
McKarr's Home Furnishings		Rama Roofing & Sheet Metal	
Ltd.	7,150.00	Ltd.	10,084.00
McNevin Management Ltd.	58,358.68	Ratner Holdings	301,188.24
Meadow Lake, Town of	8,191.69	Ratner Realty Ltd.	221,713.59
Melhoff Electric (77) Ltd.	11,162.73	Ratner Realty Ltd. & Peter J.	
Melle, Paul J.	28,726.33	Olynyk	24,872.20
Merrill Enterprises (Regina)	17,729.63	Receiver General for Canada	
Merrill Enterprises		— Agriculture Canada	39,619.00
(Saskatoon)	6,205.12	Receiver General for Canada	
Metropolitan Investigation &		— Dept. of Public Works	8,190.82
Security Canada Ltd.	38,116.65	Redenback, S. E.	30,641.77
Mid-Can Mechanical Sales	10,533.92	Redi-Mix Ltd.	10,508.43
Midwest Litho Ltd.	5,422.57	Reed Decorative Products	
Mohawk Data Sciences		Ltd.	13,967.02
Canada Ltd.	9,520.00	Refrigeration Installations	
Moose Jaw Business Plaza		Ltd.	37,090.31
Ltd.	70,505.04	Regina Cartage & Storage Co.	
Moose Jaw Heating &		Ltd.	178,928.84
Plumbing (1975) Ltd.	5,491.65	Regina, City of	224,013.90
Moose Jaw School Div. No. 1	20,115.29	Reiner, Helen	17,364.41
Moose Jaw, City of	9,755.48	Representative Holdings Ltd.	21,755.02
Mryglod Properties Ltd.	50,600.04	Ro-Lind Contracting &	
Mus, J. Transfer, Moving &		Construction	5,648.00
Storage	5,573.87	Roberts, H. A. Group Ltd.	129,722.84
Nixon Plumbing & Heating		Rohatensky, Harry	36,821.28
(1976) Ltd.	9,440.43	Ron's Plumbing & Heating	
Norcanair	5,242.08	Ltd.	5,431.36
North Central Construction		Safety Supply Co.	9,486.88
Company Ltd.	37,677.00	Sanitary Supplies (Sask.) Ltd.	7,912.70
Northern Cartage & Storage		Sask Tel — C.M.R.	446,155.32
Ltd.	7,048.00		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Sask. Co-operative Financial Srvs. Ltd.	302,485.20	Swift Current, City of	109,256.10
Sask. Council for Crippled Children & Adults	36,276.94	Systems Centre Advance Account	25,184.80
Sask. Economic Development Corp.	505,747.48	Tadman's Ltd.	17,949.08
Sask. Government Insurance .	309,910.44	Taverna Italian Restaurants Ltd.	10,491.65
Sask. Government Printing Co.	6,768.61	Thorpe Bros. Ltd.	25,730.02
Sask. Power Corp.	2,706,146.66	Tisdale, Town of	12,362.77
Sask. Urban Municipalities Association	36,613.73	Tkach, William	5,903.70
Sask. Water Supply Board	41,062.56	Torcred Developments Ltd. ...	889,345.67
Sask. Wheat Pool — Livestock Division	6,009.00	Torry, Harold	5,859.25
Saskatoon, City of	586,886.59	Trane Service Agency 'Saskatoon'	16,413.59
SaskComp	49,945.24	Tri-Towers Investments Ltd. .	232,196.76
Saskem Chemicals Ltd.	6,035.60	Triangle Mobile Homes	33,100.20
Scantec Development Ltd.	39,456.90	Tricor Construction Ltd.	66,857.45
Schill, W. J.	27,971.28	Twelfth Building Ltd.	102,861.96
Scott National Paper Division .	55,301.31	Twin Delivery Ltd.	9,412.70
Scott, C. H., & Co.	55,900.00	Up-Right Scaffolds Ltd.	11,528.00
Sherwin-Williams Co. of Canada Ltd.	8,419.86	Wakaw Pharmacy (1977) Ltd.	7,548.66
Silewich, George	12,110.00	Walsh, Don Architect	6,267.40
Sito Management Ltd.	19,956.37	Wascana Centre Authority	1,399,616.95
Skyline Home Centre (1979) Ltd.	6,667.50	We Do It Plumbing & Heating Ltd.	5,097.78
Society of Sisters of Zion	33,821.49	West-Can Leasing Ltd.	194,446.43
Souris Valley Extended Care Hospital	149,660.45	Western Ltd.	130,734.06
Staseson-Klein Decorators Ltd.	24,036.33	Westinghouse Canada Ltd.	118,721.56
Stephenson, J. R. Ltd.	23,496.43	Weyburn Sheet Metal Ltd.	7,475.59
Stetner Electric Ltd.	9,143.44	Weyburn, City of	31,243.85
Stratychuk, George F.	6,174.30	Wood Cogger Ltd.	13,203.10
Sun Electric (1975) Ltd.	6,493.81	Wood, G. H. & Co. Ltd.	15,263.71
Supply Agency Advance Account	14,334.21	Woolworth, F. W. Co. Ltd.	6,198.16
		Workers' Compensation Board	90,066.36
		Xerox Canada Inc.	15,836.99
		Yorkton, City of	8,482.45
		Zmud Construction	28,739.50
		Payees under \$5,000.00	1,043,217.70
			<u>\$ 20,872,089.00</u>

GOVERNMENT SERVICES (Capital Expenditure)

(\$24,386,718.34)

AGRICULTURE

Estimate	\$ 668,000.00	Expenditure	\$ 502,297.20
Professional and Technical Services			\$ 25,618.75
Publicity, Advertising and Printing			681.72
Repairs and Maintenance			191.25
Contractual Services (Other)			3,917.79
Land and Buildings			471,816.40
Sundry			71.29
			\$ 502,297.20

ATTORNEY GENERAL

Estimate	\$ 1,074,500.00	Expenditure	\$ 31,162.98
Publicity, Advertising and Printing			\$ 418.91
Land and Buildings			30,720.70
Sundry			23.37
			\$ 31,162.98

CONTINUING EDUCATION

Estimate	\$ 786,600.00	Expenditure	\$ 546,779.38
Professional and Technical Services			\$ 23,191.43
Publicity, Advertising and Printing			1,657.33
Repairs and Maintenance			2,161.44
Contractual Services (Other)			79,870.01
Maintenance and Construction Materials			302.63
Miscellaneous Materials and Supplies			3,000.00
Land and Buildings			433,958.84
Furniture, Furnishing and Fixtures			2,564.63
Sundry			73.07
			\$ 546,779.38

GOVERNMENT SERVICES

Estimate	\$ 7,985,700.00	Expenditure	\$ 9,561,265.93
Professional and Technical Services			\$ 1,058,212.50
Rents, Insurance and Utility Services			2,414.89
Publicity, Advertising and Printing			60,563.11
Repairs and Maintenance			74,830.67
Travel, Sustenance and Vehicle Expenses			5,783.37
Postage and Communications			285.60
Freight, Express, Cartage and Duty			21,268.25
Contractual Service (Other)			271,099.27
Stationery and Office Supplies			428.54
Provisions			2,125.40
Maintenance and Construction Materials			56,004.87
Miscellaneous Materials and Supplies			20,417.16
Taxes and Licences			25,274.88
Land and Buildings			6,568,593.74
Office Equipment			662,869.37
Furniture, Furnishings and Fixtures			663,850.38
Educational and Scientific Equipment			2,419.50
Construction, Maintenance and Farming Equipment			64,823.62
Sundry .....			.81
			\$ 9,561,265.93

HIGHWAYS AND TRANSPORTATION

Estimate	\$ 1,543,300.00	Expenditure	\$ 1,156,949.42
Professional and Technical Services			\$ 8,801.14
Rents, Insurance and Utility Services			1,117.20
Publicity, Advertising and Printing			801.18
Repairs and Maintenance			1,704.00
Travel, Sustenance and Vehicle Expenses			2,578.20
Contractual Services (Other)			50,891.22
Coal, Wood and Other Fuels			500.99
Land and Buildings			1,080,832.65
Construction, Maintenance and Farming Equipment			9,722.84
			\$ 1,156,949.42

DEPARTMENT OF NORTHERN SASKATCHEWAN

Estimate	\$ 319,900.00	Expenditure	\$ 161,271.31
Professional and Technical Services			\$ 812.80
Travel, Sustenance and Vehicle Expenses			504.31
Contractual Services (Other)			20,520.25
Land and Buildings			135,899.96
Furniture, Furnishings and Fixtures			3,321.09
Construction, Maintenance and Farming Equipment			207.90
Sundry			5.00
			\$ 161,271.31

HEALTH

Estimate	\$ 1,740,800.00	Expenditure	\$ 911,282.96
Professional and Technical Services			\$ 31,462.23
Publicity, Advertising and Printing			1,400.74
Travel, Sustenance and Vehicle Expenses			279.33
Freight, Express, Cartage and Duty			263.28
Contractual Services (Other)			4,142.28
Taxes and Licences			113.53
Land and Buildings			835,366.40
Furniture, Furnishings and Fixtures			38,255.17
			\$ 911,282.96

SOCIAL SERVICES

Estimate	\$ 8,413,100.00	Expenditure	\$ 9,934,777.05
Professional and Technical Services			\$ 360,339.19
Publicity, Advertising and Printing			5,030.13
Repairs and Maintenance			737.24
Travel, Sustenance and Vehicle Expenses			4,712.70
Postage and Communications			375.71
Freight, Express, Cartage and Duty			302.10
Contractual Services (Other)			27,844.50
Maintenance and Construction Materials			7,404.46
Miscellaneous Materials and Supplies			497.34
Land and Buildings			9,518,045.20
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers			7,197.75
Furniture, Furnishings and Fixtures			1,890.42
Educational and Scientific Equipment			250.00
Construction, Maintenance and Farming Equipment			133.61
Sundry			16.70
			\$ 9,934,777.05

TOURISM AND RENEWABLE RESOURCES

Estimate	\$ 2,202,300.00	Expenditure	\$ 1,580,932.11
Professional and Technical Services			\$ 129,120.87
Publicity, Advertising and Printing			3,422.92
Travel, Sustenance and Vehicle Expenses			2,798.03
Contractual Services (Other)			2,709.50
Maintenance and Construction Materials			1,663.30
Miscellaneous Materials and Supplies			159.43
Land and Buildings			1,440,195.77
Furniture, Furnishings and Fixtures			413.99
Educational and Scientific Equipment			381.15
Sundry			67.15
			<u>\$ 1,580,932.11</u>
TOTAL — GOVERNMENT SERVICES (CAPITAL EXPENDITURE)			<u>\$ 24,386,718.34</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Travel, Sustenance and Vehicle Expenses:

	<i>Travel</i>
Rudy, Harold R.	\$ 2,791.61
Payees under \$2,000.00	14,015.94
	<u>\$ 16,807.55</u>

Other Expenses:

A to Z Sign Services & Supplies	\$ 17,224.53	Cana Construction Co. Ltd.	3,360,432.40
A. G. Neon Art Ltd.	6,993.00	Canadian National Express	9,085.94
ABC Engraving Ltd.	18,771.51	Canadian Rogers Western (1971) Ltd.	13,293.00
Acme Chrome Furniture Ltd.	22,094.03	Cheetham, M. M. Architect Ltd.	25,761.59
Agri Builders Ltd.	63,009.90	CIT Office Products Ltd.	11,278.94
Agri-Builders (Regina) Ltd. ...	25,231.33	Clark Roofing (Sask.) Ltd.	93,882.07
All-Steel Canada Ltd.	12,900.01	Clark Roofing (1964) Ltd.	37,116.37
Alpine Drywall & Plastering (Regina) Ltd.	31,191.05	Clark, W. Interiors Ltd.	61,980.52
Alpine Drywall & Plastering (Saskatoon)	62,866.70	Clinton Construction Ltd.	69,359.34
Applied Electronics Ltd.	24,170.67	Comstock International Ltd. ..	335,675.11
Arnott, MacPhail, Johnstone & Associates	179,863.62	Conley & Co. Contractors Ltd.	120,488.75
Asphalt Services	52,394.75	Construction Specialties Ltd. ..	20,093.69
Atco Structures	7,197.75	Conway Construction	60,095.00
B. A. Construction Ltd.	32,704.35	CP Distributors (Western) Ltd.	36,579.39
Bailey Meter Co. Ltd.	7,393.05	Days Paints Ltd.	50,199.72
Bakers Electric Ltd.	218,638.27	Doll, Norbert & John A. Gibbons	30,000.00
Battleford, Town of	13,310.00	Dominion Bridge Co. Ltd.	73,071.06
BBT Geotechnical Consultants Ltd.	16,471.35	Dominion Bronze Ltd.	723,460.50
Bennett & White Western Ltd.	175,611.93	Dover Corp. (Canada) Ltd.	51,080.66
Border Glass & Aluminum Ltd.	31,318.80	Downs Wood Ltd.	95,471.38
Borger Industries Ltd.	5,100.00	Drozda, Donald & Velma Drozda	15,680.00
Brown & Rutherford Ltd.	20,131.65	Ducketts Ltd.	24,436.93
Buckwold & Sons	63,312.69	Dufour, F. C. Construction Ltd.	48,168.00
Builders Contract Management Ltd. & Sabrice Ltd.	580,895.90	Dumont Boiler Services Ltd. ..	20,000.00
Cambrian Engineering Group Ltd.	92,168.54	East, J. Fabco Industries	6,322.01
		Eaton, T. Co. Ltd.	29,226.28
		Eckl Ceramics Ltd.	18,282.16
		Edco Plumbing & Heating Ltd.	161,495.75

SCHEDULE OF PAYMENTS— (Concluded)

Other Expenses:— (Concluded)

Electro Painters	23,025.90	Prince Albert, City of	72,100.00
Federated Co-operatives Ltd. .	10,223.83	Public Works Advance	
Ferguson, Folstad, Friggstad		Account	1,965,451.77
Architects	5,131.37	Ram Partitions Ltd.	5,364.78
Flowerland Florist Ltd.	20,182.10	Reed Decorative Products	
Forrester, Scott, Bowers,		Ltd.	5,564.55
Walls	49,034.83	Reggin Industries Ltd.	11,135.44
Friedenstab Masonry Ltd.	6,068.80	Regina Visual Display Inc.	23,350.45
Frontier Construction Ltd.	76,742.65	Regina, City of	433,215.34
Future Developments Ltd.	11,685.00	Reid, Crowther & Partners	
G. A. Construction Ltd.	6,702.79	Ltd.	5,751.31
Galfrod Holdings Ltd.	15,955.00	Reliable Stationers Ltd.	9,639.95
Globe Electric Ltd.	7,380.00	Ritenburg & Associates Ltd. ...	28,773.95
Graham Construction Ltd.	2,037,985.79	St. Louis Lumber	76,287.92
Greig Construction Ltd.	7,773.44	Sask. Power Corp.	18,189.21
Guthrie, B. Engineering Co.		Saskatoon, City of	811,141.44
Ltd.	12,125.00	Saskmont Engineering Co.	
Hahn, G. Contracting Ltd.	206,568.90	Ltd.	13,455.32
Harts Upholstered Products		Scantec Development Ltd.	400,040.09
Co. Ltd.	401,052.86	Scott, C., Design Consultants .	16,222.78
Hickox & Morgan Electric		Shoquist Construction Co.	
Co. Ltd.	175,998.15	Ltd.	503,760.71
Holliday-Scott, J., & M. D.		Simpson, Robert Co. Ltd.	5,629.84
Paine	299,949.74	Smith & Dibb Electric Co.	
Hovind's Trenching	31,875.30	Ltd.	389,697.50
Hy-Grade Millwork Ltd.	22,313.55	Solie Drilling Ltd.	16,743.00
I C G Canadian Propane Ltd. ..	7,993.55	Stephenson, J. R. Ltd.	32,726.39
Independent Contractors		Storval International Inc.	56,660.10
Ltd.	9,960.00	Struthers, J. A. C. &	
Jedlick, H. J. Architect Ltd.	34,025.35	Associates Ltd.	21,917.64
Johnstone, Keith	7,644.00	Sturdy Stone Centre	
Knutson Construction Co.		Merchants Association	28,217.73
(1965) Ltd.	516,049.95	Sun Electric (1975) Ltd.	35,866.74
Logan Stevens Construction		Sundown Eavestrouging	
Ltd.	122,088.60	Ltd.	9,451.27
M & H Electrical Contractors .	73,678.83	Sunrise Office Services Ltd.	59,192.71
M. B. E. Ltd.	18,000.00	Supreme Office Products Ltd. .	67,784.35
Main Lines Supply	5,163.01	Swertz Bros. Construction	
Malach, Lorraine	5,000.00	Ltd.	243,074.60
Malkin, M. Architect Ltd.	18,694.62	Terra Construction Ltd.	9,260.81
Marshall Wells Ltd.	26,250.00	Thorpe Bros. Ltd.	2,461,215.64
Mason, J. & Sons Ltd.	41,820.98	Tidy, D. Welders Ltd.	6,531.30
Mason, V. K. Construction		Tricor Construction Ltd.	179,778.46
Ltd.	324,772.20	Underwood McLellan Ltd.	25,034.14
Masonry Contractors Ltd.	217,502.64	Varty Floors Ltd.	41,497.66
McNevin Construction Ltd. ...	280,451.64	Vipond Automatic Sprinkler	
Metal Craft Mfg. Ltd.	18,560.09	Co. Ltd.	52,884.20
Minister of Revenue	20,954.33	Volcano Inc.	12,499.20
Neuls Petroleum Service Ltd. .	48,500.41	Waco Western Hardware	
Norman Real Estate Ltd.	65,322.31	Ltd.	52,107.17
North Battleford Co-operative		Wadena, Town of	5,200.00
Assoc. Ltd.	875,000.00	Wappel Concrete &	
Northern Petroleum Services .	13,953.31	Construction Co. Ltd.	152,732.69
NTJB Investments Ltd.	60,258.02	Wascana Centre Authority	243,477.88
O.E.L. Mfg. Corp.	19,953.68	Wawra, Don	17,760.00
Office Specialty	43,619.33	WCH Distributors Ltd.	18,590.15
Okeren, T. Architect Ltd.	16,000.00	Weber Construction	
Overhead Door Co. of		(Yorkton) Ltd.	146,304.00
Saskatoon Ltd.	6,781.25	Westburne	6,305.25
P. A. Electric Service Centre		Westeel-Rosco Ltd.	31,039.18
Ltd.	491,220.00	Westinghouse Canada Ltd.	493,993.34
P.C.L. Construction Ltd.	35,564.12	Weyburn, City of	15,436.62
Parkland Drywall Ltd.	94,225.89	Willson Office Specialty Ltd. ...	56,537.67
Pasqua Paving Ltd.	180,276.43	Wood Cogger Ltd.	111,440.20
Pikington Glass Ltd.	44,451.86	Payees under \$5,000.00	242,094.69
Price-Acme of Canada Ltd.	67,290.32		

\$ 24,369,910.79

HEALTH

(\$474,778,614.42)

GENERAL ADMINISTRATION

Estimate	\$ 1,280,180.00	Expenditure	\$ 1,179,308.37
Department Heads — Salaries			\$ 74,909.54
Branch Heads — Salaries			67,037.37
Permanent Positions — Salaries			735,648.14
Temporary Positions — Salaries			25,719.87
Day Labour, Casual and Part-Time Employment			16,324.51
Honorariums and Special Services			28,787.76
Retiring Gratuities			2,908.03
Professional and Technical Services			27,947.07
Rents, Insurance and Utility Services			10,186.25
Publicity, Advertising and Printing			25,666.11
Repairs and Maintenance			2,877.55
Travel, Sustenance and Vehicle Expenses			34,884.98
Postage and Communications			20,482.90
Freight, Express, Cartage and Duty			160.66
Contractual Services (Other)			5,876.21
Stationery and Office Supplies			151,699.83
Scientific and Educational Supplies			3,551.55
Medical and Hospital Supplies			713.98
Provisions			1,564.43
Truck, Tractor, Aircraft and Machinery Supplies			120.64
Miscellaneous Materials and Supplies			1,669.69
Grants and Other Contributions			500.00
Taxes and Licences			162.82
Office Equipment			9,141.41
Sundry			182.15
			<u>\$ 1,248,723.45</u>
Less: Refund Materials and Supplies			69,415.08
			<u>\$ 1,179,308.37</u>
<i>Grant:</i>			
Sask. Gerontology Association			<u>\$ 500.00</u>

AIR AMBULANCE SERVICE

Estimate	\$ 253,740.00	Expenditure	\$ 332,513.68
Travel, Sustenance and Vehicle Expenses			\$ 332,453.68
Sundry			60.00
			<u>\$ 332,513.68</u>

PERSONNEL RECRUITMENT AND TRAINING

Estimate	\$ 501,320.00	Expenditure	\$ 481,347.44
Branch Heads — Salaries			\$ 77,292.00
Permanent Positions — Salaries			202,418.21
Temporary Positions — Salaries			5,487.98
Day Labour, Casual and Part-Time Employment			7,105.38
Honorariums and Special Services			1,715.00
Professional and Technical Services			295.00
Rents, Insurance and Utility Services			1,733.80
Publicity, Advertising and Printing			3,229.58
Repairs and Maintenance			170.17
Travel, Sustenance and Vehicle Expenses			7,372.10

PERSONNEL RECRUITMENT AND TRAINING— (Concluded)

Postage and Communications	4,295.06
Freight, Express, Cartage and Duty	108.65
Contractual Services (Other)	4,963.44
Stationery and Office Supplies	1,129.39
Scientific and Educational Supplies	6,593.48
Miscellaneous Materials and Supplies	138.50
Grants and Other Contributions	156,300.00
Office Equipment	856.83
Sundry	142.87
	<u>\$ 481,347.44</u>

Grants:

Bailey, Dr. Dana H. \$	5,000.00	Kish, Dr. Thomas P.	4,000.00
Code, Dr. William E.	15,000.00	Lamothe, Dr. Frank	4,000.00
Dergousoff, Dr. Brent F.	4,000.00	Lauw, Dr. W.	1,000.00
Dey, Dr. Cedric	4,000.00	Lewis, Dr. Vincent G.	3,000.00
Dunn, Dr. Winston A.	4,000.00	McCarter, Dr. H. S.	2,000.00
Fletcher, Dr. Robert E.	5,000.00	Orthner, Dr. Lloyd D.	4,000.00
Funk, Dr. Roger D.	3,000.00	Palmer, Dr. John V.	4,000.00
Gass, Dr. D.	2,800.00	Phenix, Dr. Edwin D.	4,000.00
Gillings, Dr. Darryll	2,000.00	Plunz, Dr. Art B.	3,000.00
Gingrich, Dr. Joseph C.	4,000.00	Sandomirsky, Dr. Larry S.	15,000.00
Gingrich, Dr. Lily Kwee	4,000.00	Schappert, Dr. A.	4,000.00
Graas, Dr. A. H.	1,000.00	Stoyko, Dr. Larry E.	15,000.00
Herve, Dr. J. M.	4,000.00	Trischuk, Dr. Bernard W.	3,000.00
Ireland, Dr. Frank L.	3,000.00	Victorian Order of Nurses for Canada	2,500.00
Johnson, Dr. Gordon W.	3,000.00	Wardell, Dr. Gaylord C.	15,000.00
Katz, Dr. Roy A.	4,000.00	Williams, Dr. Anslem T.	2,000.00
Kennedy, Dr. Kim R.	3,000.00		
			<u>\$ 156,300.00</u>

COMMUNITY HEALTH SERVICES

Estimate	<u>\$ 8,132,640.00</u>	Expenditure	<u>\$ 7,249,575.15</u>
Branch Heads — Salaries		\$	284,854.60
Permanent Positions — Salaries			5,026,029.03
Temporary Positions — Salaries			176,238.88
Day Labour, Casual and Part-Time Employment			282,168.86
Honorariums and Special Services			44,144.98
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			370.09
Professional and Technical Services			86,822.96
Rents, Insurance and Utility Services			102,657.12
Publicity, Advertising and Printing			89,857.11
Repairs and Maintenance			5,312.87
Travel, Sustenance and Vehicle Expenses			722,397.68
Postage and Communications			129,312.99
Freight, Express, Cartage and Duty			18,692.03
Contractual Services (Other)			108,000.40
Stationery and Office Supplies			10,882.73
Scientific and Educational Supplies			33,453.09
Medical and Hospital Supplies			40,733.45
Provisions			650.68
Clothing and Clothing Materials			171.43
Miscellaneous Materials and Supplies			2,171.33
Grants and Other Contributions			22,166.66
Taxes and Licences			1,480.65
Office Equipment			17,112.00
Furniture, Furnishings and Fixtures			5,635.35
Educational and Scientific Equipment			38,210.37
Sundry			47.81
		<u>\$</u>	<u>7,249,575.15</u>

COMMUNITY HEALTH SERVICES—(Continued)

Grants:

Aitken, Jane Y.	\$ 100.00	Kowalczyk, Carmen Y.	100.00
Allsen, Irene	100.00	Kramer, Wendy Blanche	280.00
Anderson, Shirley W.	100.00	Laidlaw, Karen A.	100.00
Arneson, Brianna L.	100.00	Lapointe, Bertha G.	100.00
Ast, Dolores C.	100.00	Latoski, Arvella L.	100.00
Bacon, Frances, E.	100.00	Lawrence, Lois	100.00
Baerwald, Ann M.	100.00	Lazaruk, Colleen	100.00
Bailey, Dorothea V.	100.00	Leipert, Beverly D.	100.00
Banerjee, Linda C.	100.00	Lindquest, Elizabeth I.	280.00
Barilla, Mary-Lee	100.00	Litzenberger, Joan C.	100.00
Beaton, Louise E.	100.00	MacDonald, Helen A.	100.00
Beck, Donna R.	100.00	MacFarlane, Margaret S.	100.00
Bell, Sophia	100.00	MacKay, Jane G.	100.00
Berscheid, Claudia M.	100.00	MacLeod, Leila A.	100.00
Black, Rose M.	100.00	Mamer, Susan A.	100.00
Blandford, H. Maureen	100.00	Mann-Weisgerber, Jeannie	100.00
Bonish, Sharon L.	100.00	Marshall, Malita M.	100.00
Boudreau, Isabelle A.	100.00	Masson, Ethel M.	100.00
Boyd, Joyce E.	100.00	McDougall, Naomi M.	100.00
Boyko, Catherine F.	100.00	McGillivray, Jill M.	100.00
Brasnett, Phyllis	100.00	McGillivray, Sandra L.	280.00
Braun, Leona Maxine	280.00	McIntyre, Mary C.	280.00
Bright, Victoria F.	100.00	McManus, Clarice J.	100.00
Brown, Dorothea M.	100.00	McPherson, Bernadette M.	100.00
Budd, Colleen E.	280.00	Meagher, Cecilia K.	100.00
Bugg, Elizabeth Jean	280.00	Meier, Bonnie Marie	100.00
Campbell, Eunice O.	100.00	Molde, Helen L.	100.00
Carbert, Irmgard H.	100.00	Moore, Isabel C.	100.00
Clark, Jean I.	100.00	Moyer, Catharine M.	100.00
Closs, Dorothy	100.00	Neale, Beverly J.	280.00
Coles, Rhonda M.	280.00	Neibrandt, Lillian B.	100.00
Craig, Sandra A.	100.00	Norleen, Marilyn A.	100.00
Cross, Betty L.	280.00	Norman, Dianne L.	100.00
Demetrow, Marie	100.00	Nystuen, Glenda M.	100.00
Deminchuk, Patricia D.	280.00	Padfield, Hazel D.	280.00
Deroose, Judith L.	100.00	Peever, Esther M.	100.00
Deugau, Donna	100.00	Penson, Bonnie Lee	100.00
Dlouhy, Sherri A.	193.33	Plein, Helen C.	100.00
Douglass, Gloria E.	100.00	Porter, Jean I.	100.00
Drabinasty, Elizabeth H.	100.00	Pyne, Dianne M.	280.00
Dyck, Cheryl E.	100.00	Rindahl, Grace A.	100.00
Elliott, Valerie G.	280.00	Robinson, Donna M.	100.00
Ericka, Nickel	100.00	Robinson, Shelley L.	280.00
Ewart, Olive Sandra	100.00	Rudichuk, Judith M.	100.00
Ferster, Brenda J.	100.00	Rudychuk, Margaret H.	100.00
Fister, Valerie K.	280.00	Rushowick, Bonnie C.	100.00
Fox-Applegate, Lorna E.	100.00	Russell, Lorna E.	100.00
Fyffe, Evelyn B.	100.00	Rutherford, Joyce	100.00
Gifco, Alice V.	100.00	Sachdeva, Rupinder K.	280.00
Gilchrist, Catherine J.	280.00	Schille, Petronella E.	100.00
Hall, Florence M.	100.00	Schmaltz, Jeannine	100.00
Hamilton, Charlotte L.	186.67	Schmalz, Brenda M.	100.00
Handelman, Colleen	100.00	Schmidt, Gwendolyn B.	100.00
Hanowski, Florence M.	380.00	Schmidt, June L.	100.00
Haukaas, Jean E.	100.00	Selnes, Sharon A.	100.00
Hauth, Irene E.	100.00	Setrakov, Kathryn J.	100.00
Hogue, Elaine Adele	280.00	Sharpe, Edith J.	100.00
Irving, Anne M.	100.00	Shaw, Doris C.	100.00
Johnson, Kathryn P.	280.00	Shewchuk, Janet L.	100.00
Johnson, Marilyn E.	100.00	Sims, Sandra H.	100.00
Johnson, Pauline	100.00	Smith-Collins, Marlene F.	100.00
Johnston, Diane L.	100.00	Smith, Beulah E.	100.00
Johnstone, Gwendolyn N.	100.00	Sopher, Darlene S.	100.00
Karpish, Olga G.	100.00	Spencer, Vera L.	100.00
Kehrig, Beverly M.	280.00	Stan, Valerie	100.00
Kerr, Carol A.	100.00	Stevenson, Marilyn E.	100.00
Koneru, Jhansi L.	100.00	Steward, Betty L.	100.00
Korol, Dorothy I.	100.00	Stewart, Vivianne B.	100.00

COMMUNITY HEALTH SERVICES— (Concluded)

Grants— (Concluded)

Stillwell, Emily I.	100.00	Waker, Elizabeth	280.00
Stone, Delphine E.	186.67	Ward, Donna J.	100.00
Streeton, Patricia G.	100.00	Werrett, Denise	100.00
Stumborg-Rosin, V. L.	100.00	Whiteside, Joan E.	100.00
Ternan, Eunice E.	100.00	Willway, Verity M.	100.00
Thompson, Beverly M.	100.00	Wiseman, Mary E.	100.00
Tondell, Judith R.	100.00	Wotherspoon, Debora R.	100.00
Tremblay, Laraine	100.00	Wotherspoon, Ruby L.	100.00
Turner, Liza J.	280.00	Wright-Novick, Brenda F.	100.00
Uncles, Karen Jean	280.00	Wunder, Mary L.	100.00
Verret, Elizabeth A.	100.00	Young, Kathleen M.	100.00
Verville, Nicole J.	280.00	Zadorozny, Rosslyn M.	100.00
Wade, Liberthe J.	100.00	Zahaik, Joyce G.	100.00
Wagner, Leslie A.	200.00	Payees Under \$100.00	719.99
			\$ 22,166.66

GRANTS IN ASSISTANCE OF CITY HEALTH DEPARTMENTS AND OTHER HEALTH AGENCIES

Estimate	\$ 988,790.00	Expenditure	\$ 956,803.06
<i>Grants:</i>			
Canadian National Institute for the Blind	\$ 25,000.00	St. John Ambulance	2,000.00
Canadian Public Health Association	1,000.00	Sask. Federation Council for Exceptional Children	2,000.00
Children's Hearing Clinic	21,000.00	Sask. Speech & Hearing Association	2,292.82
Family Life Sask. Society	1,500.00	Saskatoon City Hospital	1,000.00
Planned Parenthood Saskatchewan	42,000.00	Saskatoon, City of	363,180.00
Regina, City of	417,185.00	Serena Saskatchewan	32,016.10
		University of Saskatchewan	46,629.14
			\$ 956,803.06

COMMUNICABLE DISEASE CONTROL

Estimate	\$ 824,790.00	Expenditure	\$ 786,547.76
Branch Head — Salary	\$ 50,545.93		
Permanent Positions — Salaries	119,980.53		
Temporary Positions — Salaries	8,742.88		
Day Labour, Casual and Part-Time Employment	32,437.07		
Honorariums and Special Services	5,098.40		
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	9,109.80		
Professional and Technical Services	4,188.88		
Rents, Insurance and Utility Services	269.00		
Publicity, Advertising and Printing	1,301.75		
Repairs and Maintenance	125.20		
Travel, Sustenance and Vehicle Expenses	16,781.57		
Postage and Communications	4,022.37		
Freight, Express, Cartage and Duty	1,322.75		
Contractual Services (Other)	27,874.00		
Stationery and Office Supplies	6,494.52		
Scientific and Educational Supplies	736.03		
Medical and Hospital Supplies	495,269.21		
Provisions	175.50		
Miscellaneous Materials and Supplies	822.52		
Grants and Other Contributions	150.00		
Construction, Maintenance and Farming Equipment	1,013.20		
Sundry	86.65		
			\$ 786,547.76

COMMUNICABLE DISEASE CONTROL— (Concluded)

Grants:

Laing, Joyce M.	\$	100.00
Payees Under \$100.00		50.00
	\$	<u>150.00</u>

SASKATCHEWAN HEARING AID PLAN

Estimate	\$	<u>1,149,120.00</u>	Expenditure	\$	<u>1,041,932.96</u>
Branch Head — Salary	\$				13,722.00
Permanent Positions — Salaries					398,208.62
Temporary Positions — Salaries					18,842.33
Day Labour, Casual and Part-Time Employment					18,498.59
Honorariums and Special Services					1,519.55
Professional and Technical Services					6,939.52
Rents, Insurance and Utility Services					2,547.01
Publicity, Advertising and Printing					8,494.26
Repairs and Maintenance					4,122.62
Travel, Sustenance and Vehicle Expenses					40,547.65
Postage and Communications					11,527.66
Freight, Express, Cartage and Duty					8,300.01
Contractual Services (Other)					18,802.22
Stationery and Office Supplies					7,876.72
Scientific and Educational Supplies					1,563.74
Miscellaneous Materials and Supplies					41,347.13
Taxes and Licences					511.60
Office Equipment					174.43
Furniture, Furnishings and Fixtures					1,573.02
Educational and Scientific Equipment					7,590.95
Construction, Maintenance and Farming Equipment					2,250.54
Stores for Resale					426,972.79
	\$			\$	<u>1,041,932.96</u>

SASKATCHEWAN DENTAL PLAN

Estimate	\$	<u>8,207,040.00</u>	Expenditure	\$	<u>7,541,774.39</u>
Branch Head — Salary	\$				49,374.00
Permanent Positions — Salaries					5,350,319.58
Temporary Positions — Salaries					263,646.65
Day Labour, Casual and Part-Time Employment					81,223.61
Honorariums and Special Services					22,420.45
Medical, Dental, Optical, Hospitalization, Burial and Allied Services					215,289.85
Professional and Technical Services					183,085.04
Rents, Insurance and Utility Services					27,606.06
Publicity, Advertising and Printing					25,791.16
Repairs and Maintenance					5,955.12
Travel, Sustenance and Vehicle Expenses					584,374.08
Postage and Communications					127,465.14
Freight, Express, Cartage and Duty					25,066.36
Contractual Services (Other)					20,785.71
Stationery and Office Supplies					10,044.95
Scientific and Educational Supplies					3,290.91
Medical and Hospital Supplies					334,402.50
Provisions					131.66
Coal, Wood and Other Fuels					1,591.28
Truck, Tractor, Aircraft and Machinery Supplies					580.24
Miscellaneous Materials and Supplies					15,037.57
Grants and Other Contributions					21,654.19
Taxes and Licences					10,803.56
Office Equipment					2,245.76
Furniture, Furnishings and Fixtures					152,299.28
Educational and Scientific Equipment					264.44
Construction, Maintenance and Farming Equipment					6,892.81
Sundry					132.43
	\$			\$	<u>7,541,774.39</u>

SASKATCHEWAN DENTAL PLAN— (Concluded)

Grants:			
Bateson, Cheryl B.	\$ 100.00	Lewis, Karen D.	100.00
Besse, Laurel Jean	100.00	Lorenz, Cheryl M.	100.00
Blanchette, Colette M.	100.00	Lustig, Linda G.	100.00
Breadner, Barbara L.	100.00	Maisonneuve, Tina Mariee	100.00
Coghill, Leanne J.	100.00	Maunder, Louise J.	100.00
Crighton, Debra L.	100.00	Mehler, Marnie Joy	100.00
Currie, John E.	100.00	Neier, Sharmaine	100.00
Cuzzi-Spada, Richard E.	112.50	Mutton, Rhonda Lynn	100.00
Danielson, Lori D.	100.00	Novicki, Colette R.	100.00
Delong, Melita Gisela	100.00	Noyes, Elizabeth L.	100.00
Delorme, Theresa G.	100.00	Obuck, Doreen H.	100.00
Delsnyder, Lori-Ann	100.00	Ottenbreit, Veronica M.	100.00
Derbowka, Darlene Ann	100.00	Paetkau, Brenda A.	100.00
Eden, Linda Gail	100.00	Pinel, Kim Maureen	100.00
Elder, Marie T.	100.00	Pszedwoyski, Pamela M.	100.00
Farnsworth, Pamela D.	100.00	Ritchie, Margaret A.	100.00
Froeschl, Lora M.	100.00	Robbins, Janice L.	100.00
Gore-Hickman, Karen G.	100.00	Romick, Karen Dawn	100.00
Gottfried, Kathlyn M.	100.00	Seidel, Susan M.	100.00
Grabowski, Elaine	100.00	Selinger, Brenda F.	100.00
Harris, Edith M.	100.00	Sheppard, Terry E.	100.00
Hordichuk, Colleen S.	100.00	Slater, Judith F.	100.00
Johnson, Lynn B.	100.00	Spagnoli, Rita M.	100.00
Jones, Elizabeth E.	100.00	Stann, Colleen J.	100.00
Jones, Jocelyn M.	100.00	Stenka, Jo-Anne C.	100.00
Kereliuk, Terry Lynn	100.00	Strogen, Beverley A.	100.00
Kindrachuk, Elsie	100.00	Svienbjornson, Loretta	100.00
Kirnicky, Birgit	100.00	Weimer, Yvonne M.	100.00
Kobitz, Yvonne L.	100.00	Weisgerber, Denise A.	100.00
Krueger, Sylvia M.	100.00	Wellwood, Carole A.	100.00
Laberge, Juliette	100.00	Yackel, Joanne C.	100.00
Landa, Catherine L.	100.00	Yakabowich, Karen M.	100.00
Leslee, George	100.00	Payees Under \$100.00	15,141.69
			\$ 21,654.19

HEALTH SERVICES PROGRAM

Estimate	\$ 2,078,360.00	Expenditure	\$ 1,971,929.78
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			\$ 1,335,065.10
Medical and Hospital Supplies			636,864.68
			\$ 1,971,929.78

POLICY RESEARCH AND MANAGEMENT SERVICES

Estimate	\$ 589,830.00	Expenditure	\$ 623,899.25
Branch Head — Salary			\$ 33,346.83
Permanent Positions — Salaries			366,774.42
Temporary Positions — Salaries			50,739.64
Day Labour, Casual and Part-Time Employment			38,788.23
Honorariums and Special Services			100.00
Professional and Technical Services			42,282.24
Rents, Insurance and Utility Services			3,558.26
Publicity, Advertising and Printing			37,307.78
Repairs and Maintenance			1,150.68
Travel, Sustenance and Vehicle Expenses			21,073.98
Postage and Communications			14,306.88
Freight, Express, Cartage and Duty			7,168.87
Contractual Services (Other)			1,513.30
Stationery and Office Supplies			1,514.40

POLICY RESEARCH AND MANAGEMENT SERVICES— (Concluded)

Scientific and Educational Supplies	372.30
Provisions	257.08
Office Equipment	3,631.19
Sundry	13.17
	\$ 623,899.25

VITAL STATISTICS

Estimate	\$ 565,990.00	Expenditure	\$ 649,587.17
Branch Head — Salary			\$ 31,326.00
Permanent Positions — Salaries			346,626.61
Temporary Positions — Salaries			43,894.25
Day Labour, Casual and Part-Time Employment			47,175.29
Severance Pay			9,279.69
Professional and Technical Services			96,226.74
Rents, Insurance and Utility Services			33,593.58
Publicity, Advertising and Printing			4,832.85
Repairs and Maintenance			1,258.97
Travel, Sustenance and Vehicle Expenses			510.60
Postage and Communications			7,973.53
Freight, Express, Cartage and Duty			187.55
Contractual Services (Other)			125.75
Stationery and Office Supplies			24,164.15
Scientific and Educational Supplies			132.67
Miscellaneous Materials and Supplies			157.46
Office Equipment			2,121.48
			\$ 649,587.17

HEALTH LIBRARY

Estimate	\$ 87,620.00	Expenditure	\$ 84,402.38
Permanent Positions — Salaries			\$ 49,625.04
Temporary Positions — Salaries			3,865.84
Day Labour, Casual and Part-Time Employment			3,937.83
Professional and Technical Services			242.31
Rents, Insurance and Utility Services			288.20
Publicity, Advertising and Printing			2,221.58
Postage and Communications			825.36
Stationery and Office Supplies			1,400.03
Scientific and Educational Supplies			20,184.10
Office Equipment			1,810.08
Sundry			2.01
			\$ 84,402.38

HEALTH PROMOTION

Estimate	\$ 717,470.00	Expenditure	\$ 759,896.85
Branch Head — Salary			\$ 21,773.00
Permanent Positions — Salaries			130,921.84
Temporary Positions — Salaries			6,028.86
Day Labour, Casual and Part-Time Employment			2,804.45
Honorariums and Special Services			1,091.70
Professional and Technical Services			4,493.30
Rents, Insurance and Utility Services			4,681.64
Publicity, Advertising and Printing			399,572.58
Repairs and Maintenance			424.65
Travel, Sustenance and Vehicle Expenses			6,024.48
Postage and Communications			7,117.22
Freight, Express, Cartage and Duty			335.84
Contractual Services (Other)			147,953.64

HEALTH PROMOTION— (Concluded)

Stationery and Office Supplies	557.39
Scientific and Educational Supplies	23,315.73
Miscellaneous Materials and Supplies	1,960.00
Taxes and Licences	542.72
Office Equipment	297.81
	<u>\$ 759,896.85</u>

PROVINCIAL LABORATORIES

Estimate	<u>\$ 2,373,310.00</u>	Expenditure	<u>\$ 2,142,810.94</u>
Branch Head — Salary		\$ 59,367.00	
Permanent Positions — Salaries		1,189,070.82	
Temporary Positions — Salaries		83,550.43	
Day Labour, Casual and Part-Time Employment		75,770.57	
Honorariums and Special Services		12,148.26	
Professional and Technical Services		57,209.10	
Rents, Insurance and Utility Services		6,816.47	
Publicity, Advertising and Printing		2,294.87	
Repairs and Maintenance		12,966.24	
Travel, Sustenance and Vehicle Expenses		2,747.90	
Postage and Communications		18,054.75	
Freight, Express, Cartage and Duty		7,542.35	
Contractual Services (Other)		4,554.72	
Stationery and Office Supplies		39,071.24	
Scientific and Educational Supplies		629.70	
Medical and Hospital Supplies		375,990.38	
Coal, Wood and Other Fuels		5,248.80	
Miscellaneous Materials and Supplies		7,771.44	
Taxes and Licences		18,039.25	
Office Equipment		4,367.38	
Educational and Scientific Equipment		123,516.45	
Construction, Maintenance and Farming Equipment		36,082.82	
		<u>\$ 2,142,810.94</u>	

SASKATCHEWAN CANCER COMMISSION

Estimate	<u>\$ 1,685,510.00</u>	Expenditure	<u>\$ 2,185,218.32</u>
Branch Head — Salary		\$ 13,104.00	
Permanent Positions — Salaries		639,526.16	
Temporary Positions — Salaries		49,070.43	
Day Labour, Casual and Part-Time Employment		42,237.39	
Honorariums and Special Services		3,035.00	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		1,236,706.35	
Professional and Technical Services		38,671.55	
Rents, Insurance and Utility Services		17,160.21	
Publicity, Advertising and Printing		4,660.70	
Repairs and Maintenance		3,619.42	
Travel, Sustenance and Vehicle Expenses		21,380.64	
Postage and Communications		12,630.32	
Freight, Express, Cartage and Duty		3,292.27	
Contractual Services (Other)		22,736.24	
Stationery and Office Supplies		5,354.66	
Scientific and Educational Supplies		1,955.01	
Medical and Hospital Supplies		7,014.32	
Provisions		210.00	
Clothing and Clothing Material		126.90	
Miscellaneous Materials and Supplies		4,243.47	
Taxes and Licences		282.91	
Office Equipment		9,633.04	
Furniture, Furnishings and Fixtures		45,691.34	
Construction, Maintenance and Farming Equipment		2,775.16	
Sundry		100.83	
		<u>\$ 2,185,218.32</u>	

PSYCHIATRIC SERVICES

Estimate	\$ 6,919,920.00	Expenditure	\$ 6,089,092.40
Branch Heads — Salaries		\$	221,483.22
Permanent Positions — Salaries			3,490,867.10
Temporary Positions — Salaries			411,507.33
Day Labour, Casual and Part-Time Employment			420,221.80
Honorariums and Special Services			43,453.30
Retiring Gratuities			9,373.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			407,425.52
Allowances and Care of Persons			194,993.81
Professional and Technical Services			86,435.68
Rents, Insurance and Utility Services			58,719.77
Publicity, Advertising and Printing			22,227.19
Repairs and Maintenance			6,370.33
Travel, Sustenance and Vehicle Expenses			189,533.56
Postage and Communications			84,042.43
Freight, Express, Cartage and Duty			1,248.80
Contractual Services (Other)			88,291.99
Stationery and Office Supplies			13,677.43
Scientific and Educational Supplies			38,650.90
Medical and Hospital Supplies			105,997.59
Provisions			682.60
Clothing and Clothing Material			1,576.18
Miscellaneous Materials and Supplies			5,000.95
Grants and Other Contributions			11,000.00
Taxes and Licences			8,042.44
Office Equipment			18,717.34
Furniture, Furnishings and Fixtures			6,501.11
Educational and Scientific Equipment			142,991.34
Sundry			59.69
			<u>\$ 6,089,092.40</u>
<i>Grants:</i>			
Edwards Residential Centre Society		\$	1,000.00
Mobile Family Service Society			10,000.00
			<u>\$ 11,000.00</u>

THE SASKATCHEWAN HOSPITAL — NORTH BATTLEFORD

Estimate	\$ 8,290,340.00	Expenditure	\$ 7,988,067.19
Branch Head — Salary		\$	5,828.00
Permanent Positions — Salaries			5,911,495.18
Temporary Positions — Salaries			604,274.62
Day Labour, Casual and Part-Time Employment			351,222.80
Honorariums and Special Services			28,769.74
Retiring Gratuities			10,016.01
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			13,093.09
Allowances and Care of Persons			63,182.36
Professional and Technical Services			6,430.45
Rents, Insurance and Utility Services			78,382.00
Publicity, Advertising and Printing			822.10
Repairs and Maintenance			19,258.32
Travel, Sustenance and Vehicle Expenses			103,018.73
Postage and Communications			32,681.44
Freight, Express, Cartage and Duty			12,677.30
Contractual Services (Other)			70,019.28
Stationery and Office Supplies			13,513.00
Scientific and Educational Supplies			9,289.61
Medical and Hospital Supplies			104,556.84
Provisions			345,140.08
Clothing and Clothing Material			48,929.79
Coal, Wood and Other Fuels			100,386.67
Truck, Tractor, Aircraft and Machinery Supplies			1,731.32
Maintenance and Construction Materials			30,950.84
Miscellaneous Materials and Supplies			63,389.35

THE SASKATCHEWAN HOSPITAL — NORTH BATTLEFORD — (Concluded)

Taxes and Licences	3,394.00
Compensation for Loss	823.34
Office Equipment	2,544.13
Furniture, Furnishings and Fixtures	56,168.10
Educational and Scientific Equipment	5,128.92
Construction, Maintenance and Farming Equipment	47,374.23
	\$ 8,144,491.64
Less: Expenditure Transferred to Riverside Home	156,424.45
	<u>\$ 7,988,067.19</u>

THE PSYCHIATRIC CENTRE — WEYBURN

Estimate	\$ 2,298,170.00	Expenditure	\$ 2,295,904.74
Branch Head — Salary			\$ 33,426.00
Permanent Positions — Salaries			1,417,169.83
Temporary Positions — Salaries			86,293.96
Day Labour, Casual and Part-Time Employment			177,564.40
Honorariums and Special Services			3,490.00
Retiring Gratuities			1,294.53
Severance Pay			11,113.92
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			108,686.93
Allowances and Care of Persons			8,322.40
Professional and Technical Services			5,186.31
Rents, Insurance and Utility Services			66,866.31
Publicity, Advertising and Printing			462.95
Repairs and Maintenance			43,504.63
Travel, Sustenance and Vehicle Expenses			90,981.69
Postage and Communications			24,233.52
Freight, Express, Cartage and Duty			7,091.17
Contractual Services (Other)			72,638.55
Stationery and Office Supplies			8,830.02
Scientific and Educational Supplies			6,618.20
Medical and Hospital Supplies			36,079.04
Provisions			58,601.16
Clothing and Clothing Material			3,458.37
Miscellaneous Materials and Supplies			15,903.93
Taxes and Licences			639.60
Office Equipment			3,020.61
Furniture, Furnishings and Fixtures			2,894.02
Educational and Scientific Equipment			1,510.19
Sundry			22.50
			<u>\$2,295,904.74</u>

THE PSYCHIATRIC CENTRE — YORKTON

Estimate	\$ 1,366,970.00	Expenditure	\$ 1,401,024.96
Branch Heads — Salaries			\$ 67,690.60
Permanent Positions — Salaries			1,040,922.61
Temporary Positions — Salaries			44,190.18
Day Labour, Casual and Part-Time Employment			138,685.73
Honorariums and Special Services			11,696.15
Professional and Technical Services			453.00
Rents, Insurance and Utility Services			1,331.73
Publicity, Advertising and Printing			385.25
Repairs and Maintenance			713.05
Travel, Sustenance and Vehicle Expenses			42,147.52
Postage and Communications			1,891.86
Freight, Express, Cartage and Duty			160.40
Contractual Services (Other)			2,624.60
Stationery and Office Supplies			779.69
Scientific and Educational Supplies			3,000.65
Clothing and Clothing Material			1,851.98

THE PSYCHIATRIC CENTRE — YORKTON — (Concluded)

Miscellaneous Materials and Supplies	104.15
Compensation for Loss	41,532.00
Furniture, Furnishings and Fixtures	472.45
Construction, Maintenance and Farming Equipment	361.42
Sundry	29.94
	<u>\$ 1,401,024.96</u>

THE PSYCHIATRIC CENTRE — PRINCE ALBERT

Estimate	<u>\$ 1,167,290.00</u>	Expenditure	<u>\$ 1,220,845.08</u>
Branch Head — Salary			\$ 33,764.60
Permanent Positions — Salaries			924,248.29
Temporary Positions — Salaries			70,046.54
Day Labour, Casual and Part-Time Employment			110,762.11
Honorariums and Special Services			914.90
Allowances and Care of Persons			16,634.98
Professional and Technical Services			985.00
Publicity, Advertising and Printing			628.98
Travel, Sustenance and Vehicle Expenses			42,536.51
Postage and Communications			10,211.09
Contractual Services (Other)			5,170.75
Stationery and Office Supplies			599.51
Scientific and Educational Supplies			1,129.32
Medical and Hospital Supplies			1,345.63
Provisions			197.00
Clothing and Clothing Material			902.23
Miscellaneous Materials and Supplies			128.42
Compensation for Loss			118.00
Educational and Scientific Equipment			399.46
Sundry			121.76
			<u>\$ 1,220,845.08</u>

GRANT TO THE ALCOHOLISM COMMISSION OF SASKATCHEWAN

Estimate	<u>\$ 3,800,590.00</u>	Expenditure	<u>\$ 3,637,165.00</u>
----------------	------------------------	-------------------	------------------------

SASKATCHEWAN MEDICAL CARE INSURANCE COMMISSION — TO PROVIDE FOR PROVINCIAL GRANT

Estimate	<u>\$ 89,432,150.00</u>	Expenditure	<u>\$ 89,432,150.00</u>
----------------	-------------------------	-------------------	-------------------------

SASKATCHEWAN HOSPITAL SERVICES PLAN — TO PROVIDE FOR PROVINCIAL GRANT

Estimate	<u>\$ 265,280,640.00</u>	Expenditure	<u>\$ 269,386,250.00</u>
----------------	--------------------------	-------------------	--------------------------

GRANTS TO HOSPITALS AND HEALTH CENTRES

Estimate	<u>\$ 3,958,000.00</u>	Expenditure	<u>\$ 3,807,651.19</u>
----------------	------------------------	-------------------	------------------------

Grants:

Battlefords Union Hospital	\$ 1,300,000.00	Grenfell Union Hospital	9,000.00
Bengough Union Hospital	504.00	Herbert-Morse Union Hospital	9,807.00
Big River Union Hospital	2,054.00	Holy Family Hospital, Prince Albert	231,940.00
Borden Union Hospital	3,676.68	Kamsack Union Hospital	72,720.00
Canadian Red Cross Society — Sask. Division	792,356.00	Kinistino Union Hospital	4,116.00
Carrot River Union Hospital ..	27,000.00		

GRANTS TO HOSPITALS AND HEALTH CENTRES— (Concluded)

Grants:— (Concluded)

Leader Union Hospital	12,000.00	St. Joseph's Hospital, Ile a la Cross	8,000.00
Meadow Lake Union Hospital	250,000.00	St. Paul's Hospital (Grey Nuns'), Saskatoon	30,000.00
Melfort Union Hospital	31,980.00	St. Peter's Hospital, Melville ..	793.00
Moose Jaw Union Hospital	85,000.00	Saskatoon City Hospital	135,850.60
Moosomin Union Hospital	20,000.00	Souris Valley Extended Care Hospital, Weyburn	7,643.86
Nokomis Union Hospital	6,648.00	Swift Current Union Hospital .	2,164.30
Outlook Union Hospital	15,000.00	Unity Union Hospital	20,000.00
Oxbow Union Hospital	12,000.00	Victoria Union Hospital, Prince Albert	8,139.00
Palliser Hospital, Swift Current	12,528.75	Weyburn Union Hospital	20,268.00
Pangman Union Hospital	6,000.00	Wilkie Union Hospital	8,000.00
Paradise Hill Union Hospital ..	261,684.00	Wolseley Memorial Union Hospital	130,000.00
Plains Health Centre, Regina .	70,000.00	Yorkton Union Hospital	92,000.00
Providence Hospital, Moose Jaw	91,000.00		
Riverside Memorial Union Hospital, Turtleford	17,778.00		
			<u>\$ 3,807,651.19</u>

GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT

Estimate	<u>\$ 281,490.00</u>	Expenditure	<u>\$ 272,519.85</u>
<i>Grants:</i>			
Assiniboia Union Hospital	\$ 2,634.51	St. Elizabeth's Hospital, Humboldt	2,743.61
Battlefords Union Hospital	1,339.18	St. Joseph's General Hospital, Estevan	845.98
Craik Community Hospital	974.86	St. Joseph's Hospital, Gravelbourg	1,558.96
Cupar Union Hospital	258.44	St. Joseph's Hospital, Ile a la Cross	10,295.72
Davidson Union Hospital	711.10	St. Martin's Hospital, La Loche	1,888.03
Fillmore Union Hospital	161.33	St. Michael's Hospital, Cudworth	850.09
Goodsoil Union Hospital	140.97	St. Paul's Hospital (Grey Nuns'), Saskatoon	81,540.37
Herbert-Morse Union Hospital	689.17	St. Peter's Hospital, Melville ..	2,570.85
Holy Family Hospital, Prince Albert	37,733.16	Saskatoon City Hospital	14,468.03
Imperial Union Hospital	112.77	Shanavon Union Hospital	153.50
Kamsack Union Hospital	159.76	Shellbrook Union Hospital	769.05
La Ronge Hospital	9,316.75	South Sask. Hospital Centre ...	14,603.77
Lanigan Union Hospital	1,716.66	Spiritwood Union Hospital	161.33
Melfort Union Hospital	501.22	Swift Current Union Hospital .	2,355.71
Montmartre Union Hospital ...	288.20	University Hospital	46,485.01
Moose Jaw Union Hospital	3,904.78	Victoria Union Hospital, Prince Albert	1,580.39
Moosomin Union Hospital	1,112.07	Wakaw Union Hospital	2,142.69
Outlook Union Hospital	1,411.23	Watrous Union Hospital	380.61
Pangman Union Hospital	159.76	Watson Union Hospital	554.47
Ponteix Union Hospital	264.70	Wawota Memorial Union Hospital	548.20
Preeceville Union Hospital	385.31	Yorkton Union Hospital	2,344.74
Providence Hospital, Moose Jaw	1,345.07	Payees Under \$100.00	
Radville Community Hospital	189.22		
Regina General Hospital	15,464.84		
Rockglen Union Hospital	388.44		
Rosthern Union Hospital	1,733.89		
St. Anthony's Hospital, Esterhazy	581.35		
			<u>\$ 272,519.85</u>

GRANT TO THE UNIVERSITY HOSPITAL

Estimate	<u>\$ 3,856,000.00</u>	Expenditure	<u>\$ 2,656,000.00</u>
----------------	------------------------	-------------------	------------------------

SASKATCHEWAN PRESCRIPTION DRUG PLAN — TO PROVIDE FOR PROVINCIAL GRANT

Estimate	<u>\$ 22,060,400.00</u>	Expenditure	<u>\$ 22,390,400.00</u>
----------------	-------------------------	-------------------	-------------------------

SASKATCHEWAN AID TO INDEPENDENT LIVING

Estimate	<u>\$ 2,059,490.00</u>	Expenditure	<u>\$ 2,088,675.33</u>
----------------	------------------------	-------------------	------------------------

Branch Head — Salary	\$	15,705.93
Permanent Positions — Salaries		229,581.05
Temporary Positions — Salaries		33,879.60
Day Labour, Casual and Part-Time Employment		6,132.01
Honorariums and Special Services		800.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		2,423.81
Professional and Technical Services		34,052.65
Rents, Insurance and Utility Services		141,712.96
Publicity, Advertising and Printing		6,612.55
Repairs and Maintenance		82,058.50
Travel, Sustenance and Vehicle Expenses		25,594.55
Postage and Communications		7,435.54
Freight, Express, Cartage and Duty		21,330.39
Contractual Services (Other)		346,813.24
Stationery and Office Supplies		15,658.48
Scientific and Educational Supplies		126.11
Medical and Hospital Supplies		337,882.49
Maintenance and Construction Materials		505.57
Miscellaneous Materials and Supplies		89,382.61
Taxes and Licences		2,290.14
Office Equipment		2,277.33
Furniture, Furnishings and Fixtures		596,777.17
Construction, Maintenance and Farming Equipment		88,785.55
Stores for Resale		710.45
Sundry		146.65
		<u>\$ 2,088,675.33</u>

REGINA HOSPITALS REGENERATION PROGRAM — GRANTS TO REGINA GENERAL AND PASQUA HOSPITALS

Estimate	<u>\$ 17,797,570.00</u>	Expenditure	<u>\$ 13,339,282.69</u>
----------------	-------------------------	-------------------	-------------------------

Grants:

Pasqua Hospital	\$	3,516,045.14
Regina General Hospital		9,823,237.55
		<u>\$ 13,339,282.69</u>

GRANTS IN ASSISTANCE OF CLINICAL SERVICES PROVIDED BY THE MEDICAL EDUCATION SYSTEM

Estimate	<u>\$ 5,998,550.00</u>	Expenditure	<u>\$ 5,798,550.00</u>
----------------	------------------------	-------------------	------------------------

Grants:

Regina General Hospital	\$	231,728.00	Saskatoon City Hospital	130,256.00
St. Paul's Hospital (Grey Nuns')		229,880.00	South Sask. Hospital Centre ...	236,336.00
Sask. Health-Care Association		45,100.00	University of Saskatchewan ...	4,925,250.00
				<u>\$ 5,798,550.00</u>

GRANT TO THE SASKATCHEWAN HEALTH RESEARCH FUND

Estimate	<u>\$ 750,000.00</u>	Expenditure	<u>\$ 750,000.00</u>
----------------	----------------------	-------------------	----------------------

Grant:

Health Research Board	<u>\$ 750,000.00</u>
-----------------------------	----------------------

GRANT TO THE SASKATCHEWAN CANCER FOUNDATION

Estimate	<u>\$ 5,056,390.00</u>	Expenditure	<u>\$ 4,810,390.00</u>
----------------	------------------------	-------------------	------------------------

HEALTH SERVICES PROGRAM — ADMINISTRATION

Estimate	<u>\$ 267,700.00</u>	Expenditure	<u>\$ 238,318.49</u>
----------------	----------------------	-------------------	----------------------

Branch Head — Salary	\$ 30,849.00
Permanent Positions — Salaries	120,339.65
Temporary Positions — Salaries	6,656.16
Day Labour, Casual and Part-Time Employment	13,211.77
Honorariums and Special Services	1,300.00
Professional and Technical Services	42,078.22
Publicity, Advertising and Printing	14,397.54
Repairs and Maintenance	371.42
Travel, Sustenance and Vehicle Expenses	386.33
Postage and Communications	6,327.78
Stationery and Office Supplies	379.88
Clothing and Clothing Material	683.55
Miscellaneous Materials and Supplies	132.27
Office Equipment	438.74
Furniture, Furnishings and Fixtures	617.98
Sundry	148.20
	<u>\$ 238,318.49</u>

GRANT TO THE SASKATCHEWAN MEDICAL CARE INSURANCE COMMISSION FOR ADMINISTRATION

Estimate	<u>\$ 4,050,180.00</u>	Expenditure	<u>\$ 4,050,180.00</u>
----------------	------------------------	-------------------	------------------------

GRANT TO THE SASKATCHEWAN HOSPITAL SERVICES PLAN FOR ADMINISTRATION

Estimate	<u>\$ 2,978,940.00</u>	Expenditure	<u>\$ 3,108,940.00</u>
----------------	------------------------	-------------------	------------------------

GRANT TO THE SASKATCHEWAN PRESCRIPTION DRUG PLAN FOR ADMINISTRATION

Estimate	<u>\$ 2,193,460.00</u>	Expenditure	<u>\$ 1,863,460.00</u>
----------------	------------------------	-------------------	------------------------

GRANTS FOR PSYCHIATRIC HEALTH SERVICES

Estimate	<u>\$ 255,200.00</u>	Expenditure	<u>\$ 166,200.00</u>
----------------	----------------------	-------------------	----------------------

Grants:

Mental Health/Saskatchewan	\$ 86,400.00
Society for Promotion of Education & Activities for Children in the Home	79,800.00
	<u>\$ 166,200.00</u>

TOTAL — HEALTH	<u>\$ 474,778,614.42</u>
----------------------	--------------------------

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abdai, Albert	\$10,646.56	\$	Ashcroft, Arthur	16,333.44	.....
Abel, Mary Ann C.	16,565.42	.....	Asmussen, Crystal		
Acaster, David W. ...	15,082.00	.....	M.	14,600.90	.....
Adams, Alan F.	28,072.00	.....	Ast, Dolores C.	21,973.14	2,537.88
Adams, Cheryl L.	13,764.72	.....	Avram, Diane M. ...	11,165.03	.....
Adams, E. Garry	15,905.70	.....	Axtell, James	24,360.00	.....
Adams, Norman			Ayotte, Geraldine		
D.	45,185.91	.....	A.	11,968.00	.....
Adamson,			Babb, Raphael C.	17,848.14	.....
Carol A.	23,591.98	.....	Babey Carolyn J.	10,743.90	.....
Adolf, Dolores R.			Bacon, Frances E. ...	17,914.86	.....
M.	11,694.66	.....	Badiou, Donnelda		
Ager, Helen G.	13,215.86	.....	M.	18,990.10	.....
Ahlberg, Charles			Baerwald, Ann M. ..	16,782.69	.....
D.	33,382.33	.....	Bagnall, Lynda		
Ahlstedt, Collette			Joanne	13,970.00	.....
T.	12,078.67	.....	Bahnjuk,		
Ahmed, Dr. Syed			Joseph K.	14,372.87	.....
Anwar	29,009.81	.....	Bailey, Darlene L. ..	13,889.27	.....
Ahmed, Dr. Abdul			Bailey,		
B. M.	11,406.15	.....	Dorothea V.	15,983.05	.....
Aitken, Jane Y.	24,270.07	.....	Bailey, Dr. Alan J. ..	19,080.00	.....
Albers, Bernadette			Baillon, Karen	10,698.80	.....
C.	10,395.45	.....	Bainbridge, Dr.		
Alcock, Laura L.	10,598.24	.....	Dennis W.	53,821.20	.....
Alexander, Dr.			Bajbula, Emily M.	16,991.26	.....
Skaria	19,080.00	.....	Baker, Brenda K.	16,022.14	.....
Alexander, Sandra .	20,922.95	.....	Baker, Hilda A.	13,255.72	.....
Allan, Susan B.	13,275.21	.....	Ball, Loretta R.	13,456.48	.....
Allen, Beverly J.	14,024.93	.....	Ballachay,		
Allen, Gloria	11,822.00	.....	Hazel D.	12,161.76	.....
Allsen, Irene	17,245.31	.....	Baller, H. Blair	17,515.61	.....
Ambrose,			Balon, Frances C. ...	18,772.55	.....
Rosemary	12,444.68	.....	Banerjee, Linda C. ..	15,560.31	3,091.71
Amos, Gerald A.	31,992.00	.....	Banerjee, Some		
Anderson, Barbara			Nath	61,732.80	.....
E.	11,779.38	.....	Banford, Florence		
Anderson, Brian L.	12,728.85	.....	N.	14,133.28	.....
Anderson, Shirley			Banik, Dr. Satya R. .	32,609.22	.....
W.	17,245.31	.....	Barber, Beverley J. .	10,128.98	.....
Andreas, Deborah			Barchuk, Christine		
A.	14,237.26	.....	J.	11,614.52	.....
Andrews, Kelly M. .	10,722.38	.....	Barclay, Bernice E. .	20,842.00	.....
Angelstad, Brenda			Barclay, Marion E. ..	14,740.18	.....
G.	19,119.76	.....	Barclay,		
Anholt, Glenys F. ..	15,378.64	.....	Thomas H.	18,326.67	.....
Anuik, Joan W.	16,278.09	.....	Barclay, Walter R. ..	20,865.10	.....
Apskrum, Jocelyn			Barilla, Mary-Lee ...	15,774.44	.....
A.	10,743.90	.....	Barker, Bryan W.	24,226.17	.....
Archer, Rita D.	20,497.22	.....	Barker, Marie C.	13,222.00	.....
Arendt, Martin J. ...	18,623.20	.....	Barker, Norman R. .	19,485.07	.....
Arfai, Dr. Esmail			Barker, Paul F.	13,610.91	.....
K.	68,135.80	.....	Barker, Ralph D.	20,842.00	.....
Armitage, Dr.			Barnes, Valerie J.	10,858.61	.....
George R.	19,080.00	.....	Barnett, Gloria L. ...	15,202.21	.....
Arndt, Bonny L.	13,741.46	.....	Bartel, Emma I.	20,329.76	.....
Arneson, Brianna			Bartel, Henry	19,113.50	.....
L.	17,511.79	.....	Bartlett, Robert E. ..	20,886.88	.....
Ash, Tina Marie	11,591.47	.....	Bauer, Eva	12,335.07	.....
Ashauer, Darlene			Baumgartner,		
J.	14,242.00	.....	Sandra F.	15,147.86	.....

SCHEDULE OF PAYMENTS— (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Bayne, Walter	17,560.00	.....	Bodnaryk, Valerie		
Bazylo, Janice L.	10,702.74	.....	G.	16,022.14	.....
Beaton, Louise E. ...	20,927.53	.....	Bogdan, Carl	12,292.00	.....
Bec, John J.	11,259.73	.....	Bogdan, Kevin A. ...	11,618.23	.....
Beck, David S.	10,270.16	.....	Bogdan, Stella C.	15,895.02	.....
Beck, Donna R.	15,824.05	.....	Bohun, Rose M.	11,479.44	.....
Bedard, Dr. Richard			Bond, Sharon A.	21,628.00	.....
J.	15,950.12	.....	Bonish, Sharon L. ...	15,824.05	.....
Bedford, Shirley E. .	17,753.00	.....	Boroway, Paula	12,343.69	.....
Behnsen, Gladys	22,311.72	.....	Borys, Jennie	17,322.00	.....
Beierle, Donna	11,331.84	.....	Bosner, Annie W. ...	15,749.67	.....
Belak, Ronald L.	17,695.74	.....	Boudreau, Isabelle		
Belanger, Edward			A.	18,074.50	.....
H.	18,946.62	.....	Boulton, Dr. Alan		
Belanger, Leo W.	25,779.51	.....	A.	49,374.00	3,345.64
Bell, Doris R.	17,985.29	.....	Bouschard, Phyllis		
Bell, Garry L.	27,303.64	.....	L.	23,721.26	.....
Bell, John N.	17,772.17	.....	Bower, John P.	17,772.17	.....
Bell, Sophia	17,132.24	.....	Bowers, R. J.	16,246.16	.....
Belyk, Douglas F.	19,774.00	.....	Bowler,		
Bennett, Doris H.	13,711.72	.....	Kenneth E.	21,255.14	2,052.71
Benz, John G.	24,360.00	.....	Bowman, William		
Berezny, Grace M. .	15,206.11	.....	J.	22,708.00	.....
Berg, Wilmer J.	25,656.00	.....	Boyd, Joyce E.	15,914.38	.....
Bergen,			Boyer, Diane R.	10,635.47	.....
Kenneth L.	24,121.56	.....	Boyer,		
Berger, Jacob	23,906.45	.....	Elizabeth R.	12,341.91	.....
Bergerman,			Boyer, Maxine A. ...	11,199.34	.....
Johanna	15,774.64	.....	Boyko, Catherine		
Bergman, Dr.			F.	24,655.74	.....
Joseph J.	20,681.56	.....	Boyle, Lora Lee	10,579.20	.....
Berry, Frances E. ...	15,884.66	.....	Bradbury, John K. ..	11,122.13	.....
Berscheid, Claudia			Braddock, Lianne		
M.	17,999.00	.....	E.	13,158.22	.....
Beskowiney, Peter			Bradshaw, Lynda		
J.	19,082.05	.....	E.	14,160.29	.....
Betemps,			Bradshaw, Sheryl-		
Leona M.	12,550.75	.....	Lynn D.	15,988.40	.....
Betteridge,			Brandt, Kenneth	18,969.06	.....
Rosemary L.	14,244.69	.....	Brannan, Teresa	13,099.80	.....
Beug, Mary M.	12,213.53	.....	Branter, Christina		
Bidart, Shirley I.	17,738.27	.....	Viola	12,292.00	.....
Biehn, Catherine			Brasnett, Phyllis	15,645.68	.....
A.	12,956.46	.....	Braumberger,		
Biliak, Shirley I.	12,296.72	.....	Beverley A.	14,706.76	.....
Billingsley, George			Brauns, Floyd A. ...	23,197.51	2,960.60
E.	17,624.92	.....	Brazenas, Elvie A. ..	17,042.28	.....
Bilous, Thomas E. .	14,118.24	.....	Brees, Edward L. ...	31,992.00	.....
Binner, Kerry L.	13,874.74	.....	Brewer, Brian W.	16,674.40	.....
Binsfeld, Annette ...	14,768.95	.....	Bridge, Joanne M. ...	14,866.63	.....
Bjelland, Rilla L.	13,938.37	.....	Bridge, Sharon L. ...	14,918.31	.....
Black, Rose M.	17,315.08	.....	Bright, Victoria F. ...	17,245.31	.....
Blahut, Sandra K. ...	17,377.61	.....	Brookman, Walter		
Blair, Betty I.	19,522.00	.....	G.	15,215.22	.....
Blair, James A.	17,794.94	.....	Brown, Candice	14,768.95	.....
Blair, Laura J.	16,023.11	.....	Brown, Dorothea		
Blair, Vera K.	13,666.00	.....	M.	19,032.43	.....
Blais, Linda L.	10,345.83	.....	Brown, G. Elta	13,104.00	2,196.60
Blanchard, Jo Ann			Brown, Gayle B.	18,331.40	.....
W.	12,364.00	.....	Brown, John H.	16,378.39	.....
Blandford, H.			Brown,		
Maureen	16,372.32	.....	Lorraine M.	14,756.00	.....
Blewett, June	13,020.41	.....	Brown, Patricia E. ...	15,990.00	.....
Bligh, Sharon G.	13,833.92	.....	Brown, Sophia	12,415.79	.....
Bobb, Sharon	10,783.84	.....	Brubacher, Ralph		
Bode, Sandra L.	18,323.22	.....	T.	17,470.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Bruce,			Champion, Arleen		
Cecile Y. M.	23,269.15	.....	M.	15,181.99	.....
Bruce, Charles W. ..	16,720.00	.....	Chan, Rosa Num-		
Bryant, Vera	20,277.00	.....	Ying	13,592.86	.....
Budd, Colleen			Charbonneau, Viola		
Elizabeth	12,417.68	.....	M.	12,027.36	.....
Bunce, Richard C. ..	23,139.75	.....	Charette, Frances		
Bunko, Bradley	10,636.68	.....	X.	16,140.00	.....
Bunzenmeyer,			Chatelaine, Allen		
Cheryl M.	11,448.91	.....	R.	10,822.02	.....
Burletoff, Walter	20,694.47	.....	Chaudhry, Dr.		
Burnay, Gisele M.	10,377.00	.....	Zubaida A.	40,590.00	.....
Burrows, Karen J. ..	11,010.49	.....	Cherwinski, Gladys		
Butler, Rodney F. ...	20,977.21	.....	V.	12,437.80	.....
Button,			Churko, Susan A. ...	14,768.95	.....
Gordon W.	19,442.00	2,968.59	Clark, Jean I.	17,245.31	.....
Buziak, Diane J.	11,324.00	.....	Clark, Michael	15,250.00	.....
Buziak, Eileen	13,150.85	.....	Clark, Patsy G.	16,706.88	.....
Buziak, Garry M.	14,478.44	.....	Clark, Ruth R.	23,245.92	.....
Buziak, Wanda M.	12,621.23	.....	Clark, Violet D.	18,226.02	.....
Bzdel, Florence F. ..	10,743.90	.....	Clavier, Glenn		
Cadamia, Vivian J. .	16,022.14	.....	David	12,327.38	.....
Cahill, Brian J.	13,720.00	.....	Clifford, Gary A.	10,937.18	.....
Callan, Kerry L.	18,137.07	.....	Clifton, Vivian Y. ...	10,399.33	.....
Campbell, Eunice			Cloarec, Val	31,326.00	.....
O.	17,245.31	.....	Closen, Stewart D. .	12,383.12	.....
Campbell,			Closs, Dorothy	15,983.05	.....
Hilda M.	12,175.74	.....	Codron, Audrey	19,522.00	.....
Campbell, Margaret			Coleman, Debbie		
J.	10,543.01	.....	A.	17,995.89	.....
Campbell, Shirley			Coles, Rhonda M. ..	11,298.63	.....
M.	19,617.00	.....	Collins, Velma A. ...	13,231.40	.....
Campbell, Thelma			Combres, Gilbert		
M.	18,345.24	.....	B.	17,395.18	.....
Carbert, Irmgard			Congly, Huynh L. ...	13,903.99	.....
H.	15,914.38	.....	Conklin, Leonard		
Carleton, Patricia			W.	16,028.66	.....
D.	14,755.05	.....	Conn, M. Anzele	10,825.64	.....
Carlisle, Ellen J.	20,284.31	.....	Conroy, M. G.		
Carlson, Dr.			Yvonne	10,395.45	.....
Kenneth M.	56,129.48	.....	Cook, Alvin	14,476.00	.....
Carment,			Cook, Theresa A. ...	10,122.55	.....
Laura M.	23,867.13	.....	Cooper, Karen M. ...	15,967.94	.....
Caron, Judy A.	10,307.62	.....	Cooper, Sharon M. .	11,585.04	.....
Carstensen,			Coppin, Harold W. .	25,398.00	.....
Elizabeth O.	20,824.96	.....	Corkery, Louis J.	18,698.34	.....
Carter, Judith E.	17,659.89	.....	Correa, Virgilio	13,931.45	.....
Carter, Wayne D. ...	16,809.83	.....	Cotton, Dr.		
Caswell, Carmen			Kenneth W.	21,110.38	.....
W.	20,208.88	.....	Couperthwaite,		
Catchuk, Nicholas			Julie A.	11,548.86	.....
W.	17,621.60	3,841.26	Coupland,		
Catchuk, Nick	17,772.17	5,007.63	Hugh A.	18,238.16	.....
Cathcart, Norma			Cox, Kathleen	13,754.88	.....
Joan	14,075.26	.....	Craig, Alice J.	12,686.34	.....
Catz, Ingrid	17,318.55	.....	Craig, Angeline K. .	13,689.10	.....
Cave, Wilmer J. D. .	17,860.02	3,372.19	Craig, Sandra A.	18,620.05	.....
Cebrian-Perez, Dr.			Craigen, Carol J.	10,298.75	.....
S.	37,178.84	.....	Craigie, Eileen	12,695.06	.....
Chamberlain,			Cramatte, Rene H. .	22,176.70	.....
Barbara J.	11,800.52	.....	Creegan, Mildred		
Chambers, Murray			E.	18,604.12	.....
H.	18,057.91	.....	Creerar, Catherine ...	19,522.00	.....
Champigny,			Cressman, Douglas		
Leo G.	16,981.19	.....	R.	14,365.26	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries	Travel		
Creswell, Marion R.	15,569.89	.....	Denson, Dr. Raymond 62,823.00
Creusot, Beverly ...	15,655.42	.....	Derdall, Dorothy M. 12,274.81
Crofford, Kathleen G.	21,536.78	.....	Deroose, Judith L. . . 16,055.69
Crone, Eileen J.	11,350.19	.....	Derrick, Melvin B. . . 24,009.81
Cross, Betty L.	13,573.87	.....	Detillieux, Bernadette L. 12,016.10
Cross, Susan Marie 14,160.29	.....	Deugau, Donna 15,914.38	Diakow, Marianne S. 13,063.43
Crozier-Smith, Bronwen 14,436.28	.....	Diamond, William .. 10,818.77	Dick, Kimberley G. 17,035.00
Crozier, Debra J.	10,345.83	.....	Dickin, M. Joyce 18,634.56
Cruse, Ralph A.	16,440.98	.....	Dickson, Keith R. ... 19,102.39
Cugnet, Maria L.	15,580.00	.....	Dickson, Marjorie C. 18,254.61
Cugnet, Michael L. . .	18,035.66	.....	Diduck, Barbara A. 10,013.97
Culling, Jean E.	11,085.64	.....	Dies, Marilyn M. 16,022.14
Cumming, Karen ... 13,687.59	.....	Dietrich, Reta N. 13,452.14	Dion, Roderick D. ... 21,299.16
Cunningham, Marjorie A. 11,569.19	.....	Dixon, A. Richard .. 16,766.60	Djkowich, Dwayne V. 16,266.13
Curral, Joyce E.	16,696.58	.....	Dlouhy, Sherri A. ... 14,093.07
Currie, Lynne V.	11,138.54	.....	Doane, Adeline M. 12,881.21
Curry, Vernon E.	20,055.95	.....	Dobson, Karen A. .. 13,752.62
Curtis, Garry W.	19,449.67	.....	Doerksen, Paul 19,383.68
Cushman, Louise M. 11,428.66	.....	Doling, Darlene L. . . 10,758.20	Dorsch, Helen 19,564.09
Cuzzi-Spada, Richard E. 31,992.00	.....	Dorsett, Dr. William A. 31,326.00	Douce, Maryse M. . . 10,012.42
D'Arcy, K. Carl R. . . 31,992.00	.....	Douce, Monique F. 11,603.83	Douglass, Gloria E. 15,983.05
Da Silva, Terence A. 15,456.47	4,072.86	Drabinasty, Elizabeth H. 19,302.24	Drader, Shelley D. . . 14,160.29
Dahlberg, Adrienne A. 18,857.55	.....	Draper, Bernice W. . . 19,237.62	Drewlo, Harold 22,708.00
Dahlberg, Gwen E. . . 18,855.34	.....	Driscoll, Fay D. 19,173.27	Dron, Perry D. 15,597.68
Dalby, Francine B. . . 11,402.18	.....	Dubyk, Walter 25,956.54	Duchscherer, Peter P. 14,060.12
Dauben, Lois M.	10,534.34	.....	Dumka, June M. 17,685.15
Davies, Glyndwr ... 25,926.00	.....	Dumka, Robert D. . . 12,212.16	Dunbar, J. A. 19,522.00
Davis, Dr. Bruce A. 34,908.00	.....	Durden, David A. . . 33,810.00	Duxbury, Ruby L. . . 23,411.83
Davis, Jane G.	16,901.34	.....	Dwinnell, C. J. 12,512.26
Dawe, Cecil E.	14,953.62	.....	Dyck, Cheryl E. 15,757.91
Dawson, Larry E.	13,338.89	.....	Dyck, Lillian E. 27,846.00
De Vries, Leonard J. 12,881.73	.....	Dyck, William 14,212.16	Dyer, Ann L. 19,630.00
Deakoff, Darlene D. 11,263.45	.....	Dyment, Margaret A. 14,492.25	Eberhardt, John P. . . 11,968.00
Deason, Laura R. ... 12,136.73	.....	Edinburgh, G. H. 11,849.18	Edinger, Marion A. 11,987.10
Decterow, Heather D. 15,685.85	.....	
Dedi, Barbara A.	15,214.16	.....
Degraaf, Jacob 29,802.51	.....	
Demaer, Suzanne M. 14,768.95	.....	
Demay, Dr. Maurice 24,097.57	.....	
Demeester, Joyce G. 16,458.83	.....	
Demencuik, Beryl A. 18,705.39	.....	
Demetrow, Marie ... 15,983.05	.....	
Deminchuk, Patricia D. 10,098.45	.....	
Deneschuk, Emily R. 11,493.05	.....	
Denouden, Kathleen J. 13,411.69	.....	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Edwards, I.			Fister, Valerie K.	15,401.31	.....
Georgia	10,333.00	.....	Fitch, Hazel G.	12,261.00	.....
Edwards, Irene M. ..	20,826.28	.....	Fitzgerald,		
Edwards, Kathleen			Jeremiah E.	14,727.08	.....
E.	12,054.97	.....	Flaaten,		
Edwards, Walter A.			Norvald S.	21,484.00	.....
Sr.	28,450.85	.....	Fofonoff, Daniel J. .	22,004.31	.....
Edworthy, Dorothy			Foraie, David L.	21,974.00	.....
E.	20,950.35	.....	Ford, William G.	21,697.35	.....
Eichhorst, Jeffrey			Forman, Herbert		
C.	11,820.59	.....	E.	18,263.61	.....
Eisnor, Linda A.	11,103.06	.....	Forseth, Douglas		
Ejim, Obiora S.	12,682.43	.....	D.	13,712.13	.....
Elddstrom,			Forseth, Rhoda M. .	12,748.00	.....
Joan V.	10,323.91	.....	Fortowsky, Audrey		
Elias, John W.	34,908.00	4,480.71	S.	15,378.64	.....
Elkington, Jeanne			Fossum, Ingrid	11,235.85	.....
L.	10,504.73	.....	Fowler, Bonnie L. ..	11,162.02	.....
Elliott, Valerie G.	11,234.31	.....	Fox-Applegate,		
Ellis, P. Margaret	11,381.60	.....	Lorna E.	11,017.31	.....
Ellis, Robert G.	38,940.00	.....	Francis, Edwin S.	19,690.50	.....
Emery,			Frank,		
Dr. Alan E.	35,924.84	.....	Beverley M.	12,405.66	.....
Enns, George	20,863.31	2,597.19	Fraser, Daniel E.	15,872.61	.....
Epp, Kathleen A.	12,807.85	.....	Fraser, Dr. Douglas		
Epp, Werner	19,226.25	.....	Bruce	16,946.40	.....
Epp, Wilfried G.	19,337.55	.....	Fraser, Janice A.	10,345.83	.....
Etcheverry, Lionel			Freimark, Alvin J. ..	14,294.83	.....
A.	16,242.22	.....	Friesen, Jonathan		
Evans, David L.	17,125.23	.....	L.	20,842.56	.....
Evans, Myrtle C.	16,822.00	.....	Fritz, Wayne B.	19,894.07	.....
Everett, Maureen			Fugleberg, Gerald ..	18,170.15	.....
E.	17,084.55	.....	Fuhr, Walter C.	17,772.17	6,483.15
Ewanchuk, Myrna			Fuller, Loretta R. ...	14,099.50	.....
A.	15,744.01	.....	Fulton, Gayle F.	17,941.67	.....
Ewart, Olive			Fung, Margaret A. .	15,107.05	.....
Sandra	17,245.31	.....	Fyffe, Evelyn B.	20,147.26	.....
Ewing-Chow, David			Fyke, Kenneth J.	50,899.73	.....
M.	34,840.10	.....	Galloway, Ralph		
Ewing, Gerald H.	16,940.00	.....	W.	16,912.40	.....
Fahlman, Mary-			Gamble, Diane L. ...	10,550.59	.....
Anne	19,068.91	.....	Gantefoer, Roman		
Fahselt, Donnalee ..	14,768.95	.....	F.	22,744.00	.....
Fairclough, Mavin			Gardner, Erna R. ...	17,046.43	.....
I.	14,739.70	.....	Garner, Douglas		
Farthing, Dr.			W.	19,442.00	.....
Gerald R.	28,075.06	2,093.54	Gartner, Bernadette		
Farthing, Kenneth			M.	11,719.02	.....
C.	14,753.65	.....	Gattinger,		
Fauchon, Maurice			Carol A.	10,618.06	.....
A.	22,606.80	.....	Gazdewich, Athen .	17,772.17	2,788.46
Fazakas, Jerry J.	15,998.17	.....	Gellert, Rhonda L. .	14,776.97	.....
Feader, Carman P. .	25,867.13	.....	George, Margaret		
Fedler, Joan G.	12,029.55	.....	H.	12,401.87	.....
Fedoruk, Sylvia O. .	12,952.00	.....	Gessner, Donna Y. .	10,490.86	.....
Feist, Edwin J.	20,842.00	.....	Getty, Trevor	16,604.00	.....
Feist, Eugene F.	23,982.13	.....	Gifco, Alice V.	18,559.10	.....
Feist, Laura M.	11,824.03	.....	Gignac, Penny L.	17,380.97	.....
Feist, Oricia	19,541.08	.....	Gilchrist, Catherine		
Feist, Patrick B.	11,408.00	.....	J.	12,285.98	.....
Ferris, Harry M.	19,001.38	.....	Gill, Melvin D.	35,353.11	.....
Ferster, Brenda J. .	15,824.05	.....	Gillander, Shirley ...	14,772.42	.....
Findlay, Coralynn			Gillies, Nora L.	16,009.82	.....
J.	13,707.85	.....	Girward, Glenna-		
Firnesz, Robert F. ..	29,941.49	.....	Marie	10,532.22	.....
Fisher, M.	12,923.93	.....	Glatt, Shirley A.	11,119.59	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses.—(Continued)

Salaries		Travel	Salaries		Travel
Glencross, Lillian J.	14,169.94	.....	Hamilton, Charlotte L.	15,484.65	.....
Glennon, Mary B. ..	25,684.52	.....	Handelman, Colleen	17,410.38	.....
Glew, Dr. Geoffrey	47,310.53	.....	Handford, Richard S.	17,772.17	5,323.32
Glover, Thelma M.	21,525.00	.....	Hanson, Judith E. ...	10,702.73	.....
Goforth, Joyce	12,799.95	.....	Harasym, Lynn C. ..	14,702.39	.....
Gokavi, Dr. Cynthia N.	31,772.06	.....	Harding, Rhonda G.	16,022.14	.....
Goldberg, Dr. Herbert L.	36,879.00	.....	Harley, Gail J.	10,564.81	.....
Gondziola, Arthur M.	28,788.00	.....	Harley, Linda A.	11,968.00	.....
Gorby, Kenneth F. .	11,225.23	.....	Harmsworth, Anne	12,970.04	.....
Gorman, Janet E. ...	14,635.73	.....	Haroldson, Rhonda M.	11,352.89	.....
Gosselin, Sheila M.	17,899.73	3,471.67	Harper, Janet L.	11,505.78	.....
Graham, Bryce G. ..	15,256.91	.....	Harris, Karen A.	10,644.28	.....
Graham, Greig L. ...	16,408.79	.....	Harrison, Allen K. ..	13,049.34	.....
Graham, Maureen A.	10,154.91	.....	Harshman, Helene A.	19,477.52	.....
Gransmore, Jan. S. .	12,071.24	.....	Hart, Stanley B.	13,785.48	.....
Grant, Barbara L. ...	10,585.19	.....	Hart, Thomas S. A.	23,567.00	2,989.69
Gratton, Donna M.	12,994.09	.....	Harvey, Kathleen D.	15,407.56	.....
Gratton, Maurice J.	15,859.79	.....	Hassard, Dorian J. ..	11,915.67	.....
Graw, Rosie	12,364.00	.....	Hauk, Linda A.	11,404.00	.....
Gray, Florence E. ...	12,889.22	.....	Haukaas, Jean E.	15,914.38	.....
Gray, Suzanne R. ...	16,629.94	.....	Hauth, Irene E.	17,245.31	.....
Green, Dixie Rhoda	14,756.90	.....	Hautz, Laurel D.	14,620.01	.....
Green, Sharon Louise	21,727.09	.....	Hawes, Margaret A.	10,324.09	.....
Greenough, Timothy J.	31,230.00	.....	Hawkes, George B. Hawryluk, Audrey M.	18,731.47	.....
Gregoire, Madeleine M.	12,027.36	.....	Haywood, Loretta M.	14,581.78	.....
Greschner, John J. .	17,082.52	.....	Hazlewood, Andrew G.	24,642.00	3,185.54
Gress, Dianna C. ...	22,527.09	.....	Hearn, Georgia M. .	12,450.55	.....
Gress, Gary J.	19,160.11	.....	Helfrick, I. F. Ned ..	17,657.53	3,986.84
Griffiths, Peter	26,442.00	.....	Hendon, Dr. Bill W.	23,909.81	.....
Grocott, Dr. Hubert C.	50,394.00	.....	Hendren, Howard A.	14,506.14	.....
Grymaloski, Jonathan W.	12,015.24	.....	Henfrey, Terry L. ...	24,918.90	.....
Guanzon, Herminia	11,889.21	.....	Heon, Joseph H.	12,499.25	.....
Guedo, Sylvia M. ...	16,256.85	.....	Hession, Grace E. ...	15,947.17	.....
Gunia, Larry E.	19,479.03	.....	Hettema, Emilie	13,862.00	.....
Gushulak, Michael .	21,414.26	2,070.88	Hickson, Charles M.	18,525.61	.....
Gustafson, Ila M. ...	10,566.57	.....	Higginson, Glenna A.	15,744.95	.....
Gutheil, Nancy L. ...	14,160.29	.....	Higgs, Marlene	12,357.46	.....
Guthrie, Brian	16,139.36	.....	Hildebrandt, Ruth ..	10,399.33	.....
Hagerty, Thomas J.	22,597.04	.....	Hilderman, Diana Gail	10,345.83	.....
Hala, Eida M.	13,116.63	.....	Hill, Caroline A.	13,555.00	.....
Halifax, Nellie L. ...	16,330.00	.....	Hill, Olga M.	10,143.71	.....
Hall, Faith	19,126.84	.....	Hille, Mary L.	17,777.80	.....
Hall, Florence M. ...	15,983.05	3,536.86	Hilsendager, Pearl J.	17,470.00	.....
Hall, Myrna Jean	13,180.65	.....	Hines, William W. ..	17,772.17	3,800.20
Hall, R. Kurt	27,475.20	.....	Hingtgen, Rebecca .	13,508.78	.....
Halliday, Sherry L. M.	13,796.85	.....		
Ham, Jean	15,328.66	.....		

SCHEDULE OF PAYMENTS— (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Hislop, Josephine			Johnner, Carol M.	14,135.67	.....
M.	19,305.56	.....	Johns, Madelene	11,326.35	.....
Hoare, George S.	24,360.00	2,390.53	Johnson, Cameron .	11,082.20	.....
Hodge, Trevor D.	10,884.95	.....	C.	12,333.49	.....
Hodgins, Dr.			Eileen	14,375.90	.....
Kenneth W.	53,580.00	3,132.47	Erva C.	18,226.53	.....
Hodgson, Christine			John R.	15,402.03	.....
W.	17,245.52	.....	Kathryn		
Hodowanec, Carol			P.	11,234.31	.....
A.	17,335.26	.....	Marilyn		
Hoedel, Norma	14,120.46	.....	E.	15,983.05	.....
Hoffart, Monica S.	21,025.98	.....	Mervin		
Hoffman, Ivan J.	11,998.69	.....	R.	19,791.76	.....
Hoffman, Leo A.	13,722.00	.....	Johnston,		
Hogg, Beatrice C.	12,490.91	.....	Norma C.	14,488.41	.....
Hogger, Joseph F. ..	20,568.00	.....	Pauline	15,983.05	.....
Hogue, Elaine			Robert J. .	13,262.52	.....
Adele	14,432.98	.....	Willa M. ..	10,974.58	.....
Holbird, Cheryl F. ..	11,719.02	.....	Johnston, Diane L. .	17,914.86	.....
Holfield, Sue Anne .	10,020.34	.....	Johnstone, Clifford		
Hollman,			V.	15,950.77	.....
Gerald F.	19,536.42	.....	Johnstone,		
Holmes, Greta E. ...	12,646.00	.....	Gwendolyn N.	19,385.67	.....
Hopkins, Douglas			Jolly, Dorothy E.	10,740.63	.....
M.	19,220.00	5,370.01	Jones, Elizabeth E. .	13,479.36	.....
Hosking, James R. .	15,028.29	.....	Jones, Raymond		
Howlett, Wendy L.			M.	13,571.48	.....
F.	17,669.73	.....	Jorgensen, Richard		
Hoyer, Douglas H. .	12,349.20	4,136.32	S.	13,244.65	.....
Hrycyk, Alfred R. ...	18,142.85	.....	Jukes, Karen A.	14,971.22	.....
Huard, Charles W. .	17,927.82	.....	Jurio, Dr. Augusto		
Huard, Wilfred A. .	13,636.85	.....	V.	34,908.00	.....
Hughes, Rita H.	12,455.85	.....	Kachmarski,		
Hung, Dr. Tat Wai .	13,937.09	.....	Donald J.	14,950.06	.....
Hunt, Yvette E.	12,729.27	.....	Kachmarski,		
Hunter, Janet L.	15,023.33	.....	Joseph	15,346.00	.....
Hurst, Gilmore R. ..	16,721.32	.....	Kahoot, Donna C. ..	10,756.10	.....
Hurst, Mary	14,912.87	.....	Kaip, Frank W.	14,025.25	.....
Hussain, Dr.			Kalamam, Janice F. .	15,560.90	.....
Mohammad Z.	66,296.83	.....	Kalesnikoff,		
Hutcheon,			Tamara L.	14,160.29	.....
Margaret	20,977.21	.....	Kalyniuk, Sandra		
Hutchinson,			A.	13,880.84	.....
Shirley	15,768.14	.....	Karahalios, Dolores		
Huziak, Alvina M. ..	11,672.72	.....	M.	16,652.60	.....
Hydukewich,			Karpish, Olga G.	15,920.35	.....
Steve	12,328.00	.....	Kasick, Allan R.	14,536.94	.....
Ilett, Penny E.	11,663.42	.....	Kasperski,		
Insull, William E. ...	21,912.00	.....	Katherine M.	14,872.31	.....
Irvine, Donald G. ...	31,992.00	.....	Katz, Zender	17,370.27	.....
Ivanochko,			Katzel, Clara	13,192.19	.....
Elizabeth A.	19,636.44	.....	Katzell, Lorraine		
Iwan, Beverley R. ...	15,503.29	.....	M.	10,170.63	.....
Izumi,			Keene, Janet M.	16,022.14	.....
Dr. Toshiaki	38,822.51	.....	Kehrig, Beverly M. .	14,781.71	.....
Jackson,			Keindel, Margaret		
Donald R.	16,998.00	.....	B.	15,544.00	.....
Jasnoch,			Keller, Kathleen		
Doreen A.	10,926.85	.....	M.	15,384.64	.....
Jefferies, Kathleen			Kelln, Christine E. ..	12,164.47	.....
R.	11,237.16	.....	Kells, Colleen J.	20,803.27	2,247.45
Jesson, Maureen			Kelly, Dora	21,828.34	.....
G.	13,006.43	.....	Kemp, Karen G.	13,484.68	.....
Jessup, Dr. Barton			Kendel, Eileen E. ...	12,956.34	.....
A.	14,611.00	.....	Kenny, Karen L.	17,712.57	.....
Joa, Ellen M.	14,223.72	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Keogh, H. A.	23,737.14	.....	Kraemer, Maureen		
Keogh, R. P.	19,624.00	.....	A.	15,102.06	.....
Kerr, Carol A.	18,639.29	.....	Krahn, Dr. Abram .	47,316.00	.....
Kerr, James P.	17,584.00	.....	Krahn,		
Kessler, Irene C.	12,207.09	.....	Lawrence J.	29,421.00	.....
Kessler, Janet R.	15,886.09	.....	Kramer, Joan M.	12,415.79	.....
Khalkhali, Dr.			Kramer, Wendy		
Bahman	35,304.00	.....	Blanche	11,491.58	.....
Khan, Dr. Zehanat			Krause, T. M.	19,747.23	.....
A.	46,757.00	.....	Krawetz, Cora		
Khatri, Dr. Abdul			Gene	17,296.64	.....
M.	55,893.58	.....	Krill, Lucy M.	12,524.83	.....
Kildaw, Delores P. .	14,648.32	.....	Kruger, Heather J. .	11,581.70	.....
Kildaw, Karin M.	18,309.96	.....	Kryszak, Lena	11,652.39	.....
Killoran, James K. .	16,583.88	.....	Kuan, Dr. Peter W.		
Kilpatrick, Marie J. .	17,732.24	.....	T.	19,080.00	.....
King, Betty A.	13,069.24	.....	Kulyk, Andrew	18,924.34	.....
Kinman, Dr.			Kulyk, Janet M.	15,196.60	.....
Humphrey L.	47,316.00	3,919.07	Kulyk, Larry A.	15,375.29	.....
Kinnaird,			Kulyk, Oristeon M. .	22,898.92	.....
Alexander G.	24,179.07	4,337.49	Kunaman, Dianne		
Kirch, Ida	13,170.08	.....	E.	16,400.14	.....
Kirkham, Heather			Kuntz, Karen L.	15,378.64	.....
J.	19,762.00	.....	Kuntz, Martin T.	15,022.29	.....
Kirstuik, Anne	12,797.02	.....	Kurtz, Grace E.	18,326.56	.....
Kish, Myrtle E.	13,754.88	.....	Kurtz, Phyllis A.	13,139.62	.....
Kitzul, Rosanne	12,590.03	.....	Kurz, Joseph	19,660.07	.....
Klassen, Benjamin			Laberger, Avis M.	14,511.60	.....
E.	20,842.00	.....	Laevens, Bernadine		
Klatt, Joanne	21,333.56	2,406.27	A.	14,631.86	.....
Klepsch, Marvin E.	15,335.31	.....	Lafayette, Vera H. ..	16,881.68	.....
Klooz, Dr. David			Lafreniere, Debra		
N.	37,704.00	4,868.12	M.	16,389.99	.....
Klotz,			Laidlaw, Karen A. .	15,665.05	.....
Christine M.	12,319.82	.....	Laing, Joyce M.	17,177.61	.....
Knapp, Colleen L. .	14,160.29	.....	Laird, Delia A.	15,238.20	.....
Knapp, Therese M. .	12,843.19	.....	Lalonde, Alice M. .	15,330.57	.....
Knight, Audrey M. .	12,354.00	.....	Lamb, Janine I.	11,162.02	.....
Kobitz, Yvonne L. .	13,070.86	.....	Lambert, Douglas		
Koch, Loretta I.	10,399.33	.....	A.	26,739.00	.....
Kochar, Paul	14,873.66	.....	Landa, Catherine		
Koepke, Dianne E. .	26,739.00	.....	L.	14,014.05	.....
Kolish, Dianne E. .	10,225.82	.....	Lang, Robert J.	16,825.32	.....
Koller, Colleen H. .	15,749.96	.....	Lanoway, Meron J.	23,303.03	.....
Kolot, Roy N.	23,356.99	2,106.00	Lapointe,		
Konchinew, L. J.	15,106.00	.....	Bertha G.	21,010.14	2,282.37
Konopelski, Alvin .	11,658.62	.....	Larson, Emery R.	27,140.36	4,541.47
Kopchynski, Nell	11,544.80	.....	Larson, Karen		
Kornelson, Karen			Marie	11,658.28	.....
M.	10,390.06	.....	Larson, Marvin A. .	17,695.74	3,824.75
Korol, D. Beverly ...	11,633.44	.....	Laschalt, Frank	12,328.00	.....
Korol, Dorothy I. ...	17,914.86	.....	Lathrope, Elizabeth		
Koroluk, Richard			M.	13,057.61	.....
W.	17,772.17	.....	Latoski, Arvella L. .	17,914.86	.....
Koroluk, William ...	21,064.62	3,182.98	Latus, B. A.	13,666.00	.....
Korvcki, C.	12,265.05	.....	Laurin,		
Kostal, Elaine E.	10,802.29	.....	Laurette C.	12,034.00	.....
Kot, Theresa M.	19,687.43	.....	Lawlor, Hector B. ...	16,534.92	.....
Kotyk, Yvonne D. ...	11,465.08	.....	Lawrence, Lois	17,171.17	2,288.00
Kovach, Ila M.	12,364.00	.....	Lawrence, Stephen		
Kovalsky, M. L.	15,880.02	.....	H.	15,365.19	.....
Kowalczyk, Carmen			Lawson, David S. ...	10,391.39	.....
Y.	17,177.61	.....	Laycock,		
Kozlowski, Edward			Brenda L.	15,434.92	.....
F.	14,558.33	.....	Lazorowich, Morris		
			P.	14,422.50	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Lazarowich, T.	14,000.06	.....	Luedtke,		
Lazaruk, Colleen	16,608.69	.....	Ernest M.	17,904.00	4,872.98
Lea, Gary W.	21,833.56	.....	Lukan, Gail M.	16,247.72	.....
Lebell, Richard G. ..	20,371.02	.....	Lukey, Arthur J.	20,558.66	2,527.85
Leboeuf,			Lundgren, Dianne		
Bernadette R.	15,954.66	.....	M.	13,945.60	.....
Leciuk, Maxine	10,806.65	.....	Lustig, Linda G.	11,362.70	.....
Lee, Rhonda H.	10,131.02	.....	Lyding,		
Legario, Ricardo			Darlene M.	12,890.12	.....
D.	16,119.73	.....	Lynch, Thomas	11,340.49	.....
Legebokoff, Janice			Lyons, Denis G.	35,788.92	.....
Y.	19,503.01	.....	Lyseiko,		
Legebokoff, Peter			Murray H.	30,849.00	.....
F.	23,538.00	.....	MacAngus, John	21,213.58	.....
Leggatt, Linda J.	10,674.35	.....	MacDonald, Helen		
Legin, Violetta I.	23,065.46	.....	A.	20,100.03	2,088.94
Leibel, Louis J.	10,470.07	.....	MacDonald,		
Leipert, Beverly D. .	15,028.64	.....	Kenneth S.	36,567.70	.....
Leippi, Bruce L.	13,701.01	.....	MacDonald,		
Lemieux, Melanie			Ronald M.	14,196.34	.....
S.	15,431.61	.....	MacFarlane,		
Lendsay, Yvonne			Margaret S.	18,639.29	.....
M.	17,128.43	2,259.35	MacIntosh, Dr.		
Lengyel,			James H.	19,080.00	.....
Donald A.	18,647.35	.....	MacKay, Jane G.	28,321.00	7,572.75
Leslie, Andrew E.	15,235.53	.....	MacKenzie,		
Leslie, Barbara J.	10,576.02	.....	Alexander	17,695.74	.....
Lessak, Karen D.	10,325.29	.....	Macknak, Ellen M. .	13,983.52	.....
Lessard,			MacLeod,		
Audrey G.	11,181.96	.....	James C.	17,283.92	.....
Letwinetz, Gloria			MacLeod, Leila A. .	17,101.27	.....
O.	10,542.01	.....	MacNaughton,		
Levy, Clifford H.	23,571.84	.....	Frances M.	13,099.17	.....
Lewis, David B.	12,018.67	.....	MacNaughton,		
Lewis, Dr. Michael			Heather L.	13,187.49	.....
H.	49,374.00	.....	Mag-Atas,		
Lewis, Terry K.	20,647.50	.....	Renato C.	16,726.34	.....
Liem, Dr. Sek-			Mahon, Elizabeth	10,443.92	.....
Kong	16,231.00	.....	Maki, Anna M.	13,586.00	.....
Liepins, Erna M.	17,816.37	.....	Malden, Valerie J. .	11,138.54	.....
Liepins, Georges	16,349.09	.....	Malin, Susan J.	14,090.76	.....
Linekin, Dr. David			Mallett, Robert W. .	22,844.65	.....
M.	12,392.00	.....	Mallo, Catherine		
Lipinski, Terry M. ..	16,097.76	.....	M.	23,211.77	.....
Lipscomb, Dr.			Maltby-Galbraith,		
Colin F.	68,059.60	2,145.21	Robin S.	15,059.36	.....
Lipsey, Helen M.	15,353.99	.....	Mann-Weisgerber,		
Listrom, Cheryl B. .	10,743.90	.....	Jeanne	16,711.31	.....
Littlewood, John			Mann, Sharon A.	13,808.54	.....
Mike	24,398.00	.....	Manning, Jean M. ..	12,156.22	.....
Litzenberger, Joan			Manship, Eileen J. .	18,940.93	.....
C.	16,785.79	.....	Marchand, Ronald		
Loch, Walter R.	13,900.86	.....	P.	12,242.96	.....
Loewen, Wilfred			Marchewka, Ann ...	12,163.69	.....
D.	24,378.00	.....	Marciniak, Dr.		
Logie, Laura	20,977.21	.....	Joseph	19,080.00	.....
Lorje, Patricia G.	21,081.93	.....	Marcotte, Cyril J. .	21,154.94	.....
Lowes, Alan F.	23,791.06	.....	Marko, Beverly G. .	10,338.71	.....
Lowes, Phyllis R.	17,560.00	.....	Marno, Dorothea		
Lozowchuk, A.			E.	12,264.20	.....
Daniel	18,083.13	.....	Marshall,		
Lucarz, Walter F. ...	20,532.28	5,629.64	Malita M.	21,447.87	2,027.21
Luchenski, Shelly			Marshall, Patricia		
G.	15,820.10	.....	A.	11,279.32	.....
Luchka, Peter	15,280.00	.....	Martin, Bertha L. ...	19,227.35	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Martin, Josephine			McHattie, Marion		
A.	18,313.26	.....	C.	18,284.97	.....
Martin, Mary Jean ..	29,036.08	.....	McHugh, Dr. John ..	40,027.23	.....
Martiniuk, Ramona			McIntyre, Glenys		
A.	12,172.38	.....	P.	13,816.07	.....
Maserek, Marcia S.	13,139.96	.....	McIntyre, Harold ...	24,360.00	.....
Masse, Marie Y.	14,768.95	.....	McIntyre, Mary C. . .	12,285.98	.....
Masson, Ethel M. ...	17,245.31	.....	McIvor, Dorothy I. .	13,278.91	.....
Masters, Jacqueline			McIvor, Maud	16,477.24	.....
A.	15,988.40	.....	McKerlicher, Diane		
Mathias, Dr.			M.	12,399.99	.....
Richard G.	51,044.33	.....	McKinley, Susan		
Mathieson, Shirley			A.	16,060.28	.....
A.	11,606.96	.....	McLean, Evelyn E. . .	20,129.83	.....
Matsalla, Marianne			McLean, Margaret		
M.	14,974.76	.....	F.	12,184.42	.....
Matthews, Joyce L.	12,793.81	.....	McLellan, Joseph		
Matz, Erna M.	11,217.92	.....	B.	24,360.00	.....
Maxwell, Barbara			McManus, Clarice		
L.	13,942.72	.....	J.	15,914.38	.....
Mayoh, Barbara J. ..	12,274.50	.....	McMaster, Lena	11,968.00	.....
Mazenc,			McMillan, Diane		
Paulette S.	19,458.87	.....	M.	14,062.85	.....
Mazer, Wesley G. ...	28,158.00	.....	McMillan,		
Mazurkewich,			Hugh A.	19,194.68	.....
Sandra A.	21,659.26	.....	McMillan, Murray		
McAdam, Graeme			R.	18,743.91	.....
A.	20,082.36	.....	McMillan, Robin	10,398.23	.....
McCarron,			McNally, Melonie		
Mary L.	19,427.66	.....	A.	10,447.83	.....
McConnell,			McNaughton,		
Charlene M.	13,870.88	.....	Margaret M.	17,713.71	.....
McCormack,			McOuat,		
Evelyn C.	13,417.77	.....	Russell W.	17,776.00	.....
McCracken,			McPherson,		
Beverly A.	16,186.97	.....	Bernadette M.	15,897.72	.....
McCurdy, Fairlie			McPherson,		
A.	13,225.76	.....	Lauren M.	12,904.58	.....
McDonald, Dr.			McRorie, Holly L. ..	13,448.22	.....
Stuart V.	19,923.36	.....	McWatters, Marion		
McDonald, Helen			A.	16,685.52	.....
M.	19,123.95	.....	Meadows, Eleanor		
McDonald, William			Doreen	19,297.88	.....
A.	21,310.07	2,633.27	Meagher,		
McDougald,			Cecilia K.	19,385.67	.....
Beverly J.	12,195.01	.....	Meginbir,		
McDougall, Naomi			Lorne D.	17,795.20	.....
M.	15,983.05	2,399.33	Meier, Bonnie		
McEwen, Celia L. ...	15,543.54	.....	Marie	15,894.54	.....
McFadden, Linda			Meissner, John A. ..	14,614.14	.....
H.	18,233.77	.....	Melenychuk,		
McGerray,			Lucille M.	10,304.99	.....
Norman	10,444.33	.....	Mennie, Iris I.	17,317.61	.....
McGillivray,			Mercer, Dennis	10,633.12	.....
Jill M.	15,615.44	.....	Meredith,		
McGillivray,			Edwin R.	24,605.72	.....
Rhonda A.	14,423.03	.....	Merritt, Grace M. ...	17,831.74	.....
McGovern, Anne ...	13,134.63	.....	Merryfield,		
McGowan, Robert			Meridyth G.	10,324.09	.....
A.	14,642.01	.....	Mesinchuk, Helen		
McGregor, Shelley			A.	12,679.46	.....
A.	11,682.11	.....	Michalchuk, Terry		
McGuire, M.			L.	11,571.08	.....
Joseph	14,383.03	.....	Michalski, Elizabeth		
McGuire, Margaret			L.	28,108.90	.....
M.	17,700.10	.....	Michell, Sharon E. ..	14,401.76	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Michnik, Sherry M.	11,306.30	.....	Naidoo, Dr. Angela	17,492.00	.....
Mick, Dr. James E. .	39,828.00	.....	Nakonechny, Irene K.	15,378.64	.....
Mickelson, Barbara A.	15,378.64	.....	Napier, D. A.	19,522.00	.....
Middlebrook, Darla A.	22,087.00	.....	Neabel, Brian R.	13,212.36	.....
Mihalyko, Caroline J.	17,750.00	.....	Neale, Beverly J.	10,313.78	.....
Millar, Barbara J.	22,776.30	4,183.82	Neibrandt, Lillian B.	20,066.21	.....
Miller, Brenda C.	10,419.79	.....	Neitzel, Janet L.	10,338.87	.....
Miller, Irene I.	10,604.29	.....	Nekrasoff, Gerald D.	14,806.85	.....
Miller, Jean I.	19,781.19	.....	Nell, Linda M.	12,985.04	.....
Miller, Patricia I.	16,000.90	.....	Nelson, Edith M.	13,714.00	.....
Miller, Stanley F.	12,940.23	.....	Nelson, Frances D.	18,331.89	.....
Miller, Terrence V. .	16,035.38	.....	Nelson, Keith E.	12,612.72	.....
Millions, Clifford P.	34,134.00	.....	Nelson, Theresa B. .	19,658.64	.....
Miner, E. Louise	30,678.00	.....	Neufeld, Charlene A.	11,069.46	.....
Minielly, Lynn M. ..	12,334.19	.....	Newsham, Sandra H.	10,831.72	.....
Misskey, Eunice D.	10,601.76	.....	Newton, David A. ..	24,360.00	3,600.84
Mitchell, Donna	10,583.04	.....	Nickel, Erika	17,177.61	.....
Mitchell, Gerald C. .	11,146.75	.....	Nieviadomy, Agnes	13,116.64	.....
Miyashita, Hero	17,495.22	.....	Nijssen, Ingrid D. M.	14,370.11	.....
Moffatt, Manda E. ..	17,896.01	.....	Niro, June T.	20,842.00	.....
Moffatt, Margaret M.	16,674.55	.....	Nixon, Luanne J. ...	19,587.68	.....
Mogenson, Idella M.	12,158.07	.....	Nobert, Roxanne M.	12,990.88	.....
Mogenson, Phyllis L.	11,050.00	.....	Nolin, Delores	11,993.75	.....
Mokelki, Lois J.	14,450.10	.....	Nolin, Herve P.	11,992.00	.....
Molde, Helen L.	16,999.93	.....	Norleen, Marilyn A.	15,914.38	.....
Moneta, Shari L.	16,364.90	.....	Norman, Dianne L.	16,649.14	.....
Mountain, Margaret J.	12,362.60	.....	Norman, Sheree- Lee	14,160.29	.....
Montgomery, Marie R.	15,055.29	.....	Noyes, Elizabeth L.	12,230.25	.....
Mooney, Walter H.	18,741.99	.....	Nygren, Sherry L. ..	14,224.80	.....
Moore, Diane P.	16,329.66	.....	Nystuen, Glenda M.	15,340.92	.....
Moore, Isabel C.	15,809.56	.....	O'Donnell, Barbara E.	17,281.02	2,748.52
Moore, Linda N.	12,121.45	.....	O'Donnell, Pauline M.	11,115.43	.....
Moore, Meredith A.	26,904.00	.....	O'Hanlon, Joyce E.	11,517.58	.....
Moran, Mary A.	12,367.22	.....	Oborowsky, Joseph P.	14,479.25	.....
Morley, Shirley J. ...	10,950.80	.....	Oborowsky, Lawrence P.	19,279.42	.....
Morris, Kathleen A.	13,192.00	.....	Oborowsky, Paul	13,306.00	.....
Morris, Phillip B.	10,404.00	.....	Oborowsky, Wendlin P.	13,116.49	.....
Morton, James E. ...	21,484.00	.....	Obuck, Doreen H. ..	13,961.66	.....
Moss, Lenore	11,225.67	.....	Ogilvie, Patricia L. .	12,749.63	.....
Moyer, Catharine M.	15,245.31	.....	Ohirko, Madeleine .	13,115.00	.....
Mueller, Horst H. ...	16,316.70	.....	Oiler, Franklin A. ...	36,456.00	3,305.20
Munn, William Walter	16,952.60	.....	Oleksinski, Jacqueline	14,658.29	.....
Murphy, Vivian E. ..	11,714.73	.....	Oleksuik, Sandra J. .	11,474.00	.....
Nachtgale, Morris A.	17,858.76	.....	Oliver, Jean M.	11,370.52	.....
Naghee Reddy, Avril	11,887.68	.....	Olsen, Susan L.	10,447.83	.....
Naghee Reddy, V. ...	15,860.93	.....		
Nagle, Evelyn L.	16,010.40	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Olson, Linda G.	11,928.90	.....	Podilsky, Dr. M.	48,711.55	.....
Olson, Oscar M.	16,554.83	.....	Poitras, Madeleine		
Olson, Patricia P.	18,830.84	.....	E.	11,173.53	.....
Olemchenko,			Pollock, Lori J.	13,236.44	.....
Mary	11,764.42	.....	Pomfret, Douglas		
Onishenko, Lloyd ...	26,060.35	.....	H.	25,914.00	.....
Orthner, Walter	21,859.17	.....	Poock, Alexander		
Ortman, Joan E.	12,261.24	.....	W.	13,840.50	.....
Ostafie, Cynthia C. .	15,450.86	.....	Poock, Dorothy E. .	14,038.00	.....
Ouellette, Cynthia			Poon, Michael A. ...	16,940.00	.....
A.	10,476.35	.....	Popik, Iris B.	13,847.54	.....
Ovens, Bernice	11,815.09	.....	Popowich, Sonia		
Owen, Eric G.	10,866.95	.....	M.	14,476.47	.....
Palidwar, Marion			Porter, Doris	14,694.51	.....
E.	10,650.53	.....	Porter, Jean I.	19,319.44	2,390.59
Paquin, Dr. Michael			Potts, Linda J.	14,996.96	.....
J.	25,846.00	.....	Pound, Janette E. ...	12,905.64	.....
Parchman, Joanne			Powell, Diane C. ...	10,629.64	.....
M.	18,300.29	.....	Powell, Louise M. .	12,415.79	.....
Parker-Loewen,			Pratt, Orville H.	10,184.00	.....
Deb	13,324.42	.....	Prescesky, Mary	10,446.23	.....
Parker, Dr. Zillah			Pretty, Donna L. ...	14,768.95	.....
A.	52,174.16	.....	Price, Lorraine L. ...	10,651.99	.....
Parthev, Dr.			Primas, Herman	12,804.10	.....
Stephen J.	47,923.00	.....	Prokop, Candice J. .	12,171.69	.....
Pasha, Dr. Abdul			Prokopetz, Mary ...	13,188.65	.....
G.	53,468.00	.....	Pryma, William A. .	18,139.72	.....
Patterson, Rose M. .	19,476.83	.....	Pryslak, Audrey J. .	11,162.02	.....
Paulson, C. Grant ...	17,772.17	.....	Pszedwoyski,		
Pawlak, Mary H.	19,522.00	.....	Pamela M.	13,712.66	.....
Payne, Donna J.	13,154.89	.....	Ptolemy, Nicole A. .	10,345.83	.....
Peach, Wayne K.	14,361.80	.....	Pascas, Alban C.	17,140.56	.....
Peachey, Kenneth ...	15,542.35	.....	Putz, James Kelvin .	13,395.86	.....
Peever, Esther M. ...	15,914.38	.....	Pyne, Dianne		
Pegg, Ruby Marie ...	14,352.70	.....	Marie	11,118.69	.....
Pelletier,			Quigley, Lorallynn		
Gerard R.	23,573.68	.....	N.	15,367.36	.....
Pelletier, Laurette			Qureshi, Abdul M. .	22,179.91	.....
D.	12,367.22	.....	Rach, Sharlene C. ...	13,210.96	.....
Penson, Bonnie			Racicot, Arthur E. .	18,460.00	.....
Lee	15,751.44	.....	Radwinski, Alice		
Peppinck, Agnes			G.	13,156.57	.....
M.	11,207.14	.....	Rae, Norah L.	10,154.71	.....
Percy, Heather L. ...	10,743.90	.....	Rafter, John G.	10,453.79	.....
Pernala, Elsie	16,190.63	.....	Rafuse, Susan A.	10,251.61	.....
Petch, Darlene R. ...	11,670.31	.....	Raggio, Dr. Ariosto		
Peters, Frank P.	21,068.78	3,486.12	C.	44,962.60	.....
Petroski, Gregory			Rahm, Donald W. .	14,620.65	.....
F.	23,592.17	.....	Rahman, M. D.		
Peyson, Colvin L. ...	18,664.55	.....	Khalilur	13,182.87	.....
Phaneuf,			Rak, Beverley J.	18,417.22	.....
Marian B.	14,512.80	.....	Rakochoy,		
Phillips, Dr. Stephen			Anton N.	18,142.85	.....
R.	34,908.00	.....	Randall, Hilda J.	12,890.45	.....
Pick, Donald W.	14,420.46	.....	Rao Vasudeva N.	10,515.69	.....
Pick, Geraldine	18,451.86	.....	Rappel, Mary F. J. .	15,589.83	.....
Pickering, Mary E. .	13,096.76	.....	Rawson,		
Pidkowich,			Shirley M.	10,539.07	.....
Stephen	23,180.40	.....	Ray, Dorothy G.	10,762.00	.....
Pietras,			Redekopp, Sharon		
Christina J.	17,705.01	.....	M.	12,977.42	.....
Pioro, Margaret P. .	10,936.21	.....	Regel, Frank J.	26,442.00	.....
Piper, Dr. George			Reid, Dr. Willard		
W.	47,316.00	2,813.63	B.	12,392.00	.....
Pitman, Brian R.	10,711.98	.....	Reid, Janet E.	10,241.68	.....
Plein, Helen C.	17,419.27	2,699.87			

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Reid, John			Rowley, John J.	22,992.40	.....
Clement	18,577.27	.....	Ruddell, Richard		.....
Reidt, Sherry L.	10,238.73	.....	K.	11,122.57	.....
Reimche,			Rudichuk, Judith		.....
Deann V.	14,597.50	.....	M.	18,548.09	.....
Reiser, Joyce E.	11,611.00	.....	Rudolph, Deborah		.....
Remmer, Dr.			E.	10,721.35	.....
Kendrick R.	39,408.00	.....	Rudychuk,		
Renard, Dr. Sylvia			Margaret H.	17,071.31	.....
R.	25,020.32	.....	Ruhr, Debra	12,851.35	.....
Rennie, Gale L.	13,131.13	.....	Rushowick, Bonnie		.....
Rennie, Huel A.	17,682.40	.....	C.	14,774.29	.....
Reschke, Eric E.	19,208.35	.....	Russell, Dr.		
Reynish, Laura J.	10,569.29	.....	Terence	34,908.00	.....
Reynolds, Elizabeth			Russell, Lorna E. ...	18,225.27	.....
J.	11,614.26	.....	Russell, Louise L. ...	10,510.00	.....
Reynolds, Jean D. ...	17,937.06	.....	Russell, Patrick D. ...	21,324.02	.....
Reynolds, Leslie T. ...	12,089.52	.....	Russell, Susan G. ...	15,790.92	.....
Richards, Joyce E. ...	10,666.83	.....	Rust, Aurelia	11,845.72	.....
Richardson, Mary			Rutherford, Glenn		
E.	12,158.95	.....	S.	30,900.11	3,537.26
Richter, Kelly L.	12,736.46	.....	Rutherford, Joyce ..	17,989.59	.....
Ridsdale, Valerie			Ruthven,		
V.	15,732.13	.....	Myrna R.	16,090.59	.....
Rindahl, Grace A. ...	19,385.67	.....	Rya, Geraldine M. ...	12,425.07	.....
Rindahl, Jay Alan ...	16,002.42	.....	Saal, Beverly G.	15,939.52	.....
Rindero, Gordon			Sabados, Arthur E. .	21,618.39	.....
H.	14,904.96	.....	Safronetz,		
Ring, Kasandra D. ...	10,701.29	.....	Susan A.	10,235.16	.....
Ring, Larry D.	12,921.79	.....	Sager, Anne	13,168.48	.....
Ring, William A.	33,641.61	.....	Sakatch, Olga H.	11,337.35	.....
Riske, Terrance A. .	16,457.50	.....	Salmon, Margaret		
Robbins, Janice L. .	11,488.99	.....	E.	20,842.00	.....
Robertson, Dr. H.			Salte, Charlotte A. ...	16,136.62	.....
E.	53,526.30	.....	Sampson, Deborah		
Robertson, Marie			L.	18,041.68	.....
Y.	18,349.99	.....	Sampson, Olive A. .	13,761.88	.....
Robinson, Donna			Samuel, Rahamin		
M.	13,115.70	.....	B.	48,188.00	.....
Rockwood,			Sander, Paulette J. ..	10,743.90	.....
Kenneth J.	17,466.29	.....	Sanderson, Murray		
Rodine, Delia M.	14,622.30	.....	F.	11,614.00	.....
Rodine, Derrell A. .	18,118.53	.....	Sandham, Christine		
Rodrigue, Dr. L. J. .	19,080.00	.....	M.	14,574.68	.....
Roettger, Joe R.	21,134.85	.....	Sankey, Allan L.		
Rogal, Darolynn			M.	13,232.35	.....
W.	10,381.87	.....	Sarazin, Aime	12,447.56	.....
Roger, William F. ...	18,497.76	.....	Sarazin, Betty J.	15,504.37	.....
Rogers, Ian F.	43,476.28	.....	Sauer, Glenn M.	14,341.14	.....
Romanovich, Susan			Sauve, Margaret		
L.	10,324.09	.....	M.	13,171.70	.....
Romashenko,			Sawa, Dr. Douglas		
Darlene A.	10,969.43	.....	L.	15,513.39	.....
Rosenke, Valerie			Saxton, Bertha M. ...	19,042.00	.....
L.	17,421.27	.....	Saxton, Robert W. .	20,888.20	.....
Rosom, Elaine	12,415.79	.....	Saxton, Roberta L. .	13,065.47	.....
Ross, Grant O.	21,161.87	.....	Schaefer, Melissa		
Ross, Leta O.	23,401.18	.....	M.	14,160.29	.....
Ross, Marlene L.	19,522.00	.....	Schafer, Enid M.	13,277.03	.....
Ross, Olga	11,289.26	.....	Schaffer, Deborah		
Rothwell, Irene L. ...	12,920.19	.....	L.	10,743.90	.....
Routledge, Krista			Scheffler, Gertraud		
L.	10,647.96	.....	I.	11,241.25	.....
Rowan, Irene G.	16,329.48	.....	Schille, Petronella		
Rowe, Frank L.	18,795.60	.....	E.	17,486.00	.....
Rowland, Mary	12,444.82	.....	Schmaltz, Holly A. .	14,768.95	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Schmaltz, Jeannine	15,983.05	.....	Silzer, John C. Kent	33,432.00	.....
Schmalz, Brenda M.	16,369.02	.....	Simpson, Frank L. ..	25,374.00	.....
Schmalz, Ursula I. ..	19,522.00	.....	Sims, Sandra H.	17,006.14	.....
Schmidt, June L.	15,951.70	.....	Singh, Dr. Gaya	48,811.00	.....
Schmidt, Robert	19,016.83	.....	Sittler, Douglas N. ..	12,038.70	.....
Schmidt, Werner W.	18,853.77	.....	Skilnick, Cheryl M.	15,004.49	.....
Schmit, Gwendolyn Berne	15,983.05	.....	Skjonsby, Debra L. ..	10,246.00	.....
Schnee, Dr. Paul F.	46,839.00	2,119.61	Skoll, Dr. S. Louis	54,894.96	3,772.98
Schommer-Swaan, Marie	18,818.05	.....	Skorobohach, Johnny E.	15,007.96	.....
Schonhoffer, Barbara L.	10,386.58	.....	Slack, Bonnie L.	15,559.11	.....
Schow, Karen A.	11,601.23	.....	Slater, Dorothy M. . .	10,440.07	.....
Schreiner, Celia M. .	16,366.50	.....	Slimmon, Lynda S. . .	20,086.95	.....
Schreiner, O. Colette	10,324.09	.....	Smallwood, Kenneth L. M.	34,375.20	.....
Schulte, Claudette E.	15,015.00	.....	Smart, Lyla L.	15,269.95	.....
Schultz, Duane M. . .	17,479.02	.....	Smathers, O. Pamela	14,470.78	.....
Schultz, Lorna J.	10,990.00	.....	Smigarowski, Mary	18,402.16	.....
Schumacher, Diane L.	10,872.00	.....	Smith-Collins, Marlene F.	17,245.31	.....
Schweitzer, Elaine R.	13,004.93	.....	Smith, Beulah E.	17,245.31	.....
Scott, Elaine M.	26,418.00	.....	Smith, David J.	17,695.74	3,193.72
Scott, Robert E.	18,832.31	.....	Smith, Dr. Colin M.	68,279.00	.....
Seeley, Phyllis Wendy	10,355.57	.....	Smith, Dr. William F.	37,295.52	2,075.15
Seib, Raymond J.	20,842.00	.....	Smith, Frances R. ...	20,161.05	.....
Seidel, Faye A.	15,444.23	.....	Smith, Harvey J.	18,073.07	3,914.69
Seidlitz, Kathleen I.	13,818.09	.....	Smith, Heather A. . .	10,102.53	.....
Selby, Margaret M. .	24,204.95	.....	Smith, Janice B.	14,413.77	.....
Selinger, Denise M.	13,847.54	.....	Smith, Laura M.	21,482.14	.....
Sellers, Betty J.	18,381.52	.....	Smith, Marilyn W. . .	10,866.00	.....
Selnes, Sharon A. ...	17,657.72	.....	Smith, Marylynn	19,694.40	.....
Sen, Lois A.	17,414.29	.....	Smith, Sidney C.	36,564.36	.....
Senger, Glenda G. . .	10,345.83	.....	Smith, Winnifred J.	12,162.18	.....
Senkiw, Lorraine	23,727.55	.....	Solberg, Carol A.	16,682.06	.....
Service, Maryan	10,332.16	.....	Solek, Renetta D. ...	10,743.90	.....
Setrakov, Kathryn J.	15,702.43	.....	Sommerfeld, Eleanor J.	17,975.13	.....
Sharpe, Edith J.	15,920.35	.....	Sopher, Darlene S. . .	16,758.94	2,929.21
Shaw, Charles A.	17,702.39	2,181.45	Sopher, Darryl D. ...	12,154.16	.....
Shaw, Doris C.	16,897.31	.....	Southgate, Donna L.	12,434.63	.....
Shekula, Lynn A.	14,737.85	.....	Spannier, Patricia L.	10,509.16	.....
Sheppard, Dolores M.	20,872.24	.....	Spencer, Vera L.	26,395.52	4,986.38
Shewchuk, Janet L.	17,511.79	2,212.36	Sperlie, Kenneth A.	16,583.70	.....
Shillington, Richard	23,092.00	.....	Sprecker, Warren ...	17,940.47	.....
Shiplack, Mary A. ...	12,415.79	.....	Springett, Margaret C.	20,977.21	.....
Shooter, Barbara E.	10,419.70	.....	Sproxtton, Lefa L. ...	20,524.00	.....
Shpak, Mary C.	12,312.15	.....	Stadnyk, Lancey G.	13,648.52	.....
Shynkaruk, Anna ...	16,550.43	.....	Stahl, Gloria M.	19,522.00	.....
Sidaway, Frederick J.	16,196.98	.....	Stahl, Ray C.	19,522.00	.....
Siemens, Lloyd	23,687.42	.....	Stan, Valerie	18,996.78	.....
			Starycki, Dora Marion	17,394.59	.....
			Stasiuk, Denise H. ..	15,758.49	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Stebner, Victoria	12,306.00	.....	Taylor, Rebecca A. .	17,944.57	.....
Steel, Dr. John C.	17,880.00	.....	Taylor, Valerie S.	16,022.14	.....
Steen, Howard D.	19,522.00	.....	Tejszerski, Judith		
Sten, Debbie L.	10,489.19	.....	M.	15,954.66	.....
Stenka,			Ternan, Eunice E. ..	15,757.91	2,705.79
Jo-Anne C.	10,535.69	.....	Ternes, Ronald J. ...	19,367.49	.....
Stephenson,			Terry, Douglas E. ...	17,733.96	.....
Catherine A.	10,621.53	.....	Tessier, Pauline	11,968.00	.....
Stevens, E. Maud ...	12,397.13	.....	Tetz, Sharon	14,768.95	.....
Stevens, Neall H.	33,426.00	.....	Theede, Mary A.	13,724.37	.....
Stevenson, Marilyn			Thom, Wendy D. ...	12,196.00	.....
E.	17,171.17	.....	Thomas, Garvin		
Stewart, Betty L.	17,092.74	2,074.60	M.	12,044.45	.....
Stewart, Dr. Hazel			Thomas, Rita Jane .	12,818.22	.....
N.	35,859.30	.....	Thome, Holly F.	14,257.91	.....
Stewart, Kaija L.	17,936.97	.....	Thompson, Arloa		
Stewart, Margaret			K.	19,428.00	.....
H.	15,553.60	.....	Thompson,		
Stewart,			Dale R.	11,260.00	.....
Marilyn L.	16,903.63	.....	Thompson, David		
Stewart, Vivianne			O.	14,837.57	.....
B.	14,271.96	.....	Thompson, Howard		
Stillwell, Emily I.	17,171.17	.....	S.	15,082.00	.....
Stishenko, Anne E.			Thompson,		
.....	11,968.00	.....	Olga A.	10,996.61	.....
Stishenko,			Thompson, Roy J.		
Nickolas	12,958.78	.....	C.	13,856.33	.....
Stockham,			Thompson, Ruth		
David J.	20,998.00	.....	H.	10,262.31	.....
Stone, Delphine E. .	11,345.16	.....	Thompson, Sophie .	10,440.07	.....
Stone, Robert G.	18,548.84	4,299.76	Thompson, Karen		
Stoppa, Anthony J. .	16,980.26	.....	A.	11,104.00	.....
Storms, Dana L.	17,552.21	.....	Thorn, Morley		
Strayer, Candice L. .	10,447.83	.....	James	23,074.00	4,406.66
Streeton,			Thul, Yvonne I.	13,284.59	.....
Patricia G.	16,825.93	.....	Thurmeier, Bonnie		
Stroh, Dwayne R. ...	15,757.97	3,875.67	M.	11,668.59	.....
Stroh, Wendel B. ...	20,548.13	3,355.23	Timm, Helen R.	19,013.44	.....
Stromberg, Patricia			Tinline, Richard	14,226.45	.....
A.	18,329.85	.....	Tobias, Herbert L. .	15,705.93	2,863.23
Strong, Arthur B. ...	13,458.87	.....	Toews, Cheryl L. ...	10,634.81	.....
Strutt, Brian W.	26,113.00	.....	Tolley, Jean	22,184.68	.....
Stumborg-Rosin,			Tomasiewicz,		
V. L.	13,058.63	.....	Rhonda C.	14,831.98	.....
Surjik, Myrtle E.	13,055.18	.....	Tondell, Judith R. .	17,698.84	2,360.03
Sutton, Enid L.	15,277.19	.....	Topola, Leslie R. ...	16,265.59	.....
Swallow, Irma	14,225.97	.....	Topp, Joseph Brian .	41,634.00	.....
Swann, Ronald J.	20,886.88	.....	Toth, Larry B. A.	18,740.99	.....
Swanson,			Treble, Ronald G. ..	15,891.13	.....
Evelyn F.	25,946.52	.....	Tremblay, Anita		
Sweeting, Josephine			M.	10,726.68	.....
A.	15,932.53	.....	Tremblay, Laraine ..	22,982.00	.....
Swenson, Wendy	11,680.38	.....	Tuchscherer,		
Swystun, Lunette			Marie	19,705.02	.....
L.	13,816.07	.....	Turnbull, D. Lee ...	10,977.90	.....
Symchych,			Turner, Anne E.	12,398.14	.....
Sylvester R.	10,509.19	.....	Turner, Liza J.	11,234.31	.....
Tait, Ethel	14,671.92	.....	Turnmire, Lillian		
Takrani, Dr. Lal B. .	31,535.91	.....	A.	22,479.80	.....
Tatarinoff, Lubov ...	13,159.63	.....	Twist, Reece L.	21,636.84	.....
Tataryn, Alice I. H. .	12,730.96	.....	Tycholiz, Darlene		
Tataryn,			J.	10,779.19	.....
Richard E.	15,989.37	2,539.18	Uhryn, Donna L.	15,378.64	.....
Tataryn, Russell	24,766.00	.....	Ullman, Frances		
Taylor, Alex	33,352.00	3,397.41	M.	15,814.78	.....
Taylor, Elaine G.	12,889.50	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Uncles,			Weinberger, Dr.		
Karen Jean	11,234.31	.....	Alex S.	25,846.00	.....
Unger, Patricia J.	19,012.00	.....	Weisbrod, Barbara		
Uraishi, Dr. A. R.	15,132.41	.....	C.	10,721.35	.....
Ursan, James J.	19,621.78	3,306.53	Weist, Brian L.	15,554.01	.....
Van Mulligen,			Welychko, Pearl	11,117.83	.....
Bruce W.	11,410.84	.....	Welykochy, Donna	11,793.52	.....
Vanderloos,			Wensley, Byron G. .	15,333.79	4,605.57
John J.	18,288.54	.....	Wentworth, Joan		
Vanhavere, Lynda ..	17,764.50	.....	L.	14,709.90	.....
Vanin, Harry	18,427.85	.....	Werrett, Denise	15,715.78	.....
Vanin, Wayne G.	13,755.61	.....	West, Janet M.	13,006.79	.....
Vaughan, Bonnie	16,329.66	.....	Westberg, Lorna J. .	10,208.59	.....
Veeder, Barbara L. .	11,670.31	.....	Westwood,		
Verret, Elizabeth			Reginald W.	30,018.00	.....
A.	15,983.05	3,530.83	White, Brenda D. ...	14,092.30	.....
Verret, Roland G. .	17,538.04	.....	White, G. H. J.	21,052.00	.....
Vertes, Charles	26,442.00	.....	White, Ian R.	22,709.17	.....
Viczko,			White, Kathryn E. .	14,115.94	.....
Evelynne I.	14,523.19	.....	Whiteside Joan E. .	15,956.05	.....
Villard, Frances R. .	18,208.00	.....	Whittle, Patricia G. .	10,012.40	.....
Vogelgesang, Janine			Whyte, Dr. Robert		
B.	10,698.80	.....	John	29,253.00	.....
Vogt, Mary E.	18,609.40	.....	Widdup, Wendy A. .	16,090.59	.....
Vossen, Elizabeth			Widmer, Debra L. .	10,493.12	.....
O.	10,325.68	.....	Wieler, Connie G. .	10,549.83	.....
Vossen, Martin H. .	22,334.76	.....	Wiener, Dr. Arthur		
Waddell, Mary	17,701.34	.....	S.	22,226.23	.....
Wade, Liberthe J.	15,983.05	.....	Wiens,		
Wagar, Colleen M. .	16,012.77	.....	Deborah G.	12,208.00	.....
Wagman, Linda L. .	10,306.13	.....	Wild,		
Wagner, Leslie A. .	16,266.69	.....	Katherine M.	13,593.37	.....
Wahl, Leo P.	19,396.35	.....	Wildeman, Eldon		
Walker, Dr. Hugh			V.	25,869.51	.....
D.	38,180.00	2,744.34	Wilder, Therese E. .	10,583.39	.....
Walker, Wilhelmina			Wilk, Ellen B.	17,441.29	.....
J.	12,277.58	.....	Wilkie, Kenneth J. .	14,602.00	.....
Wall, Lorelei G.	10,702.73	.....	Wilkins,		
Wallace, Anne	12,481.48	.....	Eleanor R.	16,952.60	.....
Wallace, James D. .	22,380.00	.....	Williams, Beatrice		
Wallace, Margaret			M.	25,914.00	.....
C.	15,490.28	.....	Williams, Dennis I. .	17,224.80	.....
Wallace, Ronald B. .	25,914.00	.....	Williams, Dr.		
Wallin, Ray E.	19,817.40	.....	Thomas	34,548.00	.....
Walters, Janet C.	10,399.33	.....	Williams, John D. ...	15,470.62	.....
Walton,			Williams, Mary	16,613.81	.....
Peter G. R.	18,066.07	.....	Williams, Roger O. .	20,484.62	.....
Wanner, Brian P.	13,429.89	.....	Williams, Rosalie		
Wanner, Kenneth			A.	17,761.28	.....
P.	19,629.02	.....	Willway, Verity M. .	15,824.05	.....
Warbeck, Joe P.	23,631.00	.....	Wilson, Donna L. ...	16,762.36	.....
Ward, Donna J.	18,639.29	.....	Wilson, Dr.		
Warren, Helen E.	12,367.22	.....	Kenneth	17,411.69	.....
Wasylenka, Lisa Y. .	10,922.22	.....	Wilson,		
Wasylynka, Marian			Thangadurai F. ...	28,072.00	.....
Julie	14,333.94	.....	Wiseman, Mary E. .	17,622.21	.....
Watson, E. Joyce	21,912.00	.....	Witney, Barbara L. .	10,440.07	.....
Watts, Eunice M.	17,544.05	.....	Wittal, Juanita E. .	18,591.63	.....
Wayne, Norman			Wiwchar, Victoria		
W.	22,054.76	.....	L.	11,908.53	.....
Webb,			Wizniuk, Richard		
Elizabeth V.	16,652.60	.....	A.	14,349.47	.....
Webb, Stanley A.	31,326.00	.....	Wladychka, Paul	22,477.25	.....
Webb, Winifred	11,482.45	.....	Wolf, Lynda B. A. .	23,206.00	.....
Weber, Benedict	26,336.23	.....	Wolfe,		
Weger, Valerie A. .	10,345.83	.....	Margaret H.	10,404.35	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

Salaries		Travel	Salaries		Travel
Wolfson, Dr.			Young, Kathleen		
Steven M.	40,752.00	.....	M.	20,312.27	2,730.37
Woloszyn,			Young, Stanley	13,909.40	.....
Nicholas	19,450.00	.....	Yu, Peter	26,844.10	.....
Woloski, Joseph	13,403.63	.....	Zabos, A. J.	19,361.00	.....
Wong, Kin Chi	15,839.86	.....	Zadorozny,		
Wong, Siew M.	14,698.19	.....	Rosslyn M.	19,302.24	.....
Wong, Susie Soo	14,833.56	.....	Zahaik, Joyce G.	15,983.05	.....
Wood, Raye A.	14,772.42	.....	Zales, Paula A.	14,988.45	.....
Woodward,			Zarycki, Edwin P. ...	16,762.36	.....
Barbara	11,845.02	.....	Zech, Joanne B.	10,743.90	.....
Woodward,			Zemlak, Karen J.	16,204.99	.....
J. Brian	25,048.00	.....	Zotzman, Laurel J. .	10,743.90	.....
Worrell, James W. ..	24,766.00	.....	Payees Under		
Wotherspoon,			\$10,000.00	6,414,171.50	.....
Debora R.	16,554.41	.....	Other Travel:		
Wotherspoon, Ruby			Air Canada .....	.....	19,501.47
L.	19,555.00	.....	Blackman,		
Woytiuk, Joseph	16,006.00	.....	Weniza V. ....	.....	3,255.36
Woytiuk, Julia L.	12,671.47	.....	Brown,		
Wright-Novick,			Christopher		
Brenda F.	16,198.02	.....	R. ....	.....	2,179.55
Wright, Laurie E. ...	21,020.91	2,100.15	Central Vehicle		
Wright, William L. .	18,365.26	4,966.75	Agency		
Wrubell, Angeline ..	13,178.64	.....	Advance .....	.....	1,191,074.95
Wunder, Mary L. ...	17,837.81	.....	Grimsrud, Susan		
Wyatt, Donna R.	12,732.33	.....	G. ....	.....	2,132.12
Wyatt, W. G.	14,470.05	.....	Lafaye, Dr. Hugh		
Yackel, Joanne			G. ....	.....	2,278.78
Carla	12,637.90	.....	Norcanair		14,487.70
Yarde, Gordon F. ...	15,265.88	.....	Sokolowski, M.		
Yarske, John I.	40,773.00	.....	Adele .....	.....	2,064.03
Yaschuk, Pauline	10,853.45	.....	Western Superior		
Yelland, Caroline			Bus Sales Ltd. ..	.....	5,184.00
V.	16,022.14	.....	Wideworld Travel		
Yost, Lynda L.	12,693.29	.....	Service Ltd. ....	.....	2,848.05
Young, Barry G.	26,938.00	2,409.84	Payees Under		
Young, Jennifer J. ..	15,918.22	.....	\$2,000.00 .....	.....	754,999.65
				<u>\$32,988,591.53</u>	<u>\$2,284,748.23</u>

Other Expenses:

A Dec	\$	22,901.56	Bauer, Chaplin, Krueger &		
Abbott Laboratories Ltd.		39,577.05	Hayes, Drs. ....	.....	6,973.05
Acaster, Dr. G. R.		21,012.55	Becton Dickinson & Co.,		
Access Consulting Ltd.		15,004.55	Canada Ltd. ....	.....	31,214.83
Acme Seeley Ltd.		5,620.38	Berin, Drs. T. M. & H. E. ....	.....	5,220.80
Action Drugs		11,845.23	Bi-Rite Drugs Ltd. ....	.....	16,324.85
Adask Agencies Ltd.		18,207.70	Bio-Rad Laboratories		
Advance Industrial			(Canada) Ltd. ....	.....	27,717.08
Electronics of Canada Ltd. ..		13,551.62	Block Drug Co. Canada Ltd. ...	.....	7,421.76
Amalgamated Dental		11,868.30	Boardman, Dr. B. M. ....	.....	9,658.80
American Hospital Supply		100,648.73	Bookhalter, Dr. Paul .....	.....	36,772.30
Amersham Corporation		17,592.16	Border Brokers Ltd. ....	.....	9,442.35
Anholt, Dr. R.		6,761.04	Bosco Home .....	.....	63,840.00
API Laboratory Products			Brigdens Photo/Graphics		
Ltd.		11,525.75	Ltd. ....	.....	26,026.71
Archer, Dr. Adrian J.		5,506.85	Brinkmann Instruments		
Armex Distributors Ltd.		6,743.45	(Canada) Ltd. ....	.....	7,955.25
Atlas Industries Ltd.		34,878.00	Brook, Dr. Max .....	.....	6,812.95
Audio Video Systems Ltd.		5,891.95	Brown, Dr. C. L. ....	.....	5,898.55
Aurum Crest Dental Lab		11,194.00	Brown's Dental Laboratory ...	.....	9,566.20
Basu, Dr. Basanti		34,516.02	Buckwold's Ltd. ....	.....	7,587.22
Battleford Drug Mart		6,365.81	Burgess, Dr. Walter R. ....	.....	58,487.18

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Burns Meats Ltd.	19,791.62	First City Capital Ltd.	11,354.70
C I S Ltd.	43,663.34	Fisher Scientific Co. Ltd.	62,881.58
Caltec Scientific (Alberta) Ltd.	5,390.00	Fletcher's Drugs Ltd.	5,751.38
Campbell & Degelman, Drs. ..	5,730.50	Foraie, Dr. R. D.	9,330.76
Canadian Laboratory Supplies Ltd.	32,317.86	Fort Ignition Ltd.	6,983.48
Canadian Liquid Air Ltd.	9,799.97	Fortin Electronics Corp.	5,600.16
Canadian Management Centre	6,342.00	Friesen's Pharmacy	7,534.25
Canadian Mental Health Association	12,119.80	Fysh, Leonard Ltd.	18,535.65
Canadian National Express	7,673.09	Gabriel, Dr. A. M.	47,688.47
Canora Drugs (1971)	10,070.34	Gabriel, Dr. Ronald	52,886.96
Cash Allowances	10,102.00	Gaudet, Dr. E. J.	25,914.15
Centax of Canada	23,873.15	General Recorders	24,744.58
Central Sask. Association for Health & Social Development	13,346.17	George's Pharmacy Ltd.	9,209.25
Chatterson McMillan Co. Ltd.	9,688.85	Gestetner (Canada) Ltd.	8,484.66
CHSA Optical Services	11,982.20	Gibco Invenex Canada	10,798.32
CIP Mid-West Ltd.	6,059.01	Gingrich, Dr. Lily Kwee	5,183.94
Coad's Drug Store	10,180.46	Goldenberg, Taylor, Randall, Buckwold & Halstead	41,532.00
Commercial Printers Ltd.	22,468.61	Goodhost Foods	9,948.18
Connaught Laboratories Ltd. .	289,298.85	Gould Mfg. of Canada Ltd.	6,459.00
Crain, R. L. Ltd.	46,080.95	Gray Chemists Ltd.	10,878.12
Crane Supply	13,428.92	Hale-Morrison Optical Dispensary	5,250.15
Crawfords Foods Ltd.	11,478.08	Harder, Dr. L. H.	16,791.15
Criton, Dr. John D.	7,232.45	Harris Drugs	5,542.34
Crosby, Dr. Clayton H.	22,826.68	Hartz Standard (1979) Ltd.	84,942.36
Cupar Drug Hall Ltd.	6,779.48	Hartz Standard Ltd.	216,190.41
Cyanamid Canada Inc.	11,112.95	Harvard Creative Services	53,843.40
Dairy Producers Co-operative Ltd.	56,851.57	Hastand Canada Ltd.	79,450.00
Datacomp Electronics Ltd.	43,150.00	Healthco (Canada) Ltd.	17,700.23
Dave White Communications Ltd.	6,700.00	Hearing Aid Dealers Supply Ltd.	108,143.58
Davey, Dr. W. G.	6,814.65	Henderson, Dr. Paul D.	8,634.95
Delico Corp.	5,120.40	Hewlett Packard Canada Ltd. .	30,821.79
Den-Tal-Ez International Sales Corp.	14,385.00	Hill, Dr. C. R.	8,184.84
Denco	16,594.70	Holmes, Dr. J. R.	10,243.90
Dental Depot (Canada) Ltd. ..	18,836.96	Horn, Dr. James C.	16,482.60
Department of Finance — U.S. Exchange	57,691.56	Hughes, Dr. J. E. F.	6,301.52
Dewar's Pasqua Drugs Ltd.	14,233.86	Humboldt Pharmacy	5,045.53
Dey, Dr. Cedric	5,684.55	IBM Canada Ltd.	81,397.14
Dictaphone Canada Ltd.	12,524.07	ICN Canada Ltd.	22,983.05
DRG Globe Envelopes	25,329.55	Imperial Optical Canada	6,583.81
Dufour, Dr. Donald F.	17,384.29	Imperial Surgical Co.	18,267.50
Dunsky Advertising Ltd.	387,268.90	Ingram & Bell Ltd.	286,589.84
Dunsky Pradinuk & Associates Ltd.	106,474.11	Institut Armand — Frappier ...	27,953.26
Earl's Pharmacy Ltd.	35,014.08	Institute of Psychological Research Inc.	5,853.17
Economics Laboratory Canada Ltd.	7,179.95	Intercontinental Packers Ltd. .	41,801.32
Edwards Residential Centre Society	13,488.00	International Hearing Aids (1972) Ltd.	51,991.40
Electro-Medical Instrument Co.	15,153.46	Janko Dental Lab	16,855.75
Emery Mfg. Co. Ltd.	26,368.00	Janzen, Dr. G. H.	7,432.27
Empire-Meat-Packers (Empire Meat Co. Ltd.)	54,813.52	Jobst Institute Inc.	6,417.25
ESB Inc.	16,450.24	Johns Scientific	18,153.19
Ferguson-Benfield Laboratory	17,921.16	Johnson, Dr. Gordon W.	9,170.70
Fernet, Dr. F. A.	7,329.80	Jolly's Veterinary & Surgical Supplies Ltd.	15,704.02
		Kays Ltd.	5,052.79
		Kellogg, Dr. J. R.	8,722.08
		Kerr Canada	18,000.00
		Korpus, Dr. Donald	12,007.90
		Kozakewich, Dr. W.	11,722.06
		Kuling, Dr. Petrus J.	8,141.11
		Kuntz, Martin T.	5,171.79
		L & M Pharmacy Inc.	15,432.70
		Lafave, Dr. Hugh G.	40,770.00
		Lakehead Developers Ltd.	9,109.60

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Lakeland Council for Personal Dev.	8,045.23	Optical Dispensary, Prince Albert	10,163.30
Lamothe, Dr. Frank	5,183.80	Optical Dispensary, Regina	5,256.95
Lawson Business Forms		Optical Prescription Co. Ltd. ...	14,487.30
Sask.	27,070.77	Orpe, Dr. J.	6,142.97
Lommerse, Mrs. Irene	10,891.00	Ortho Diagnostics	12,567.89
Lorne & 14th Avenue Drugs ..	7,943.69	Pantazopoulos, Dr. George	48,770.27
Lulic, Dr. Dubravka	5,324.61	Paquin, Dr. Michael J.	5,368.22
Lynch, Thomas	6,547.12	Paragon Business Forms	
MacDonalds Consolidated		(Western) Ltd.	22,659.16
Ltd.	52,070.88	Pasqua Hospital	188,087.89
MacRae, Dr. Donald K.	7,628.67	Philips Electronics Industries	
Mahan, Dr. Edward A.	7,774.52	Ltd.	10,968.24
Malik, Dr. Bharat B.	12,705.00	Philips Electronics Ltd.	16,097.53
Mallory Battery Co. of Canada		Phoenix Residential Society ...	12,481.96
Ltd.	27,079.36	Phonic Ear Ltd.	46,300.65
Management Systems Ltd.	15,140.56	Picker Canada Ltd.	42,267.76
Mathew & Co. Ltd.	29,862.45	Pinder's Drug Stores	13,517.07
Mazer, Dr. N. L.	7,596.66	Plunz, Dr. Art B.	15,591.91
McBean's Drug Store Ltd.	8,183.70	Point Optical Co. (1973) Ltd. ..	8,295.00
McKerracher House	18,424.03	Poitras, Dr. Peter M.	7,133.15
McLurg, Dr. John J. A.	57,105.82	Poulenc Ltd.	6,537.16
McNeil Laboratories Canada		Prairie Medical Ltd.	17,925.24
Ltd.	12,251.24	Prokopishin, Dr. Fred	7,309.04
MDT Corporation	29,915.16	Prokopishin, Dr. William	6,750.86
Medical Arts Pharmacy Ltd. ...	8,069.06	Queen's Printer	9,163.26
Medigas Footfills	11,576.94	Quinn's Pharmacy Ltd.	6,589.83
Melfort Prescription Centre		Rabatic, Dr. Peter	6,278.56
Ltd.	6,065.19	Ranch Ehrlo Society	19,651.75
Merck Frosst Laboratories	97,029.63	Rathmann & St. John	
Merck Sharp & Dohme of		Orthodontic Labs	41,929.24
Canada Ltd.	58,053.67	Receiver General for Canada ..	15,788.78
Mercury Printers Ltd.	10,529.79	Receiver General for Canada	
Merrill Enterprises (Regina) ..	7,144.48	— Dept. of Supply &	
Merrill Enterprises		Services	14,403.98
(Saskatoon)	5,169.63	Regina Dental Laboratory	24,174.23
Metropolitan Investigation &		Regina General Hospital	11,601.39
Security (Canada Ltd.)	9,174.00	Reid, Dr. R. D.	8,568.00
Metzger, Dr. Ken G.	10,975.16	Reikman, Dr. George A.	29,224.95
Michael, Leonard	5,310.00	Rosetown Union Hospital	15,015.00
Mid-Canada Medical	102,928.44	Rosie, Dr. John S.	46,491.35
Millipore Ltd.	8,167.61	Ross, W. (Canada) Inc.	15,163.35
Minister of Finance	15,549.20	Rosthern Pharmacy Ltd.	7,043.36
Minister of Revenue	31,587.70	St. Joseph's Hospital	7,688.71
Modern Dental Lab	5,209.79	Sask Tel — C.M.R.	655,844.90
Mokleby, Dr. Tor S.	27,675.61	Sask. Council for Crippled	
Moore Business Forms	6,812.67	Children & Adults	223,215.63
Mulholland, L. Corp.	28,634.54	Sask. Government Insurance ..	13,810.00
Nagel's Camera & Audio		Sask. Government Printing	
Visual Sales & Service Ltd. .	27,152.18	Co.	60,870.05
National Drug	9,860.85	Sask. Health Hearing Aid	
National Food Distribution		Plan	30,225.60
Centre	10,734.34	Sask. Hearing Aid Plan	23,797.44
New England Nuclear	27,300.48	Sask. Hospital	5,132.22
Nordon Drugs	16,722.00	Sask. Hospital Bazaar	
Norris, Dr. Leon M.	9,543.08	Account	35,620.17
North American Scientific		Sask. Hospitalization Fund	62,306.42
Chemical (Alberta) Ltd.	8,897.44	Sask. Medical Care Insurance	
North Battleford Co-operative		Fund	835,105.68
Assoc. Ltd.	5,154.29	Sask. Medical Care Insurance	
North Battleford, City of	57,542.52	Fund	143,620.56
Northgate Optical Ltd.	6,354.75	Sask. Power Corp.	11,175.00
O'Sullivan, Dr. Karl B.	40,682.37	Sask. Public Service	
Oddo Dental Lab Ltd.	5,463.48	Commission	11,175.00
Office Services Advance		Sask. Transportation Co.	15,828.20
Account	88,459.80	Saskatoon Medical Arts	
Oliver, D. A., & B. R. Sen.		Pharmacy Ltd.	10,430.39
Drs.	14,746.05	SaskComp	276,545.42
		Saskmedia Corp	17,118.55

SCHEDULE OF PAYMENTS— (Concluded)

<i>Other Expenses:— (Concluded)</i>			
Schappert, Dr. A.	9,676.30	Trafananko, Dr. H. W.	7,377.89
Scientific Hearing Aid Co. Ltd.	19,545.05	Twin-Industry Sales & Service Ltd.	39,910.59
Scott National Co. Ltd.	14,302.60	Union Carbide Canada Ltd.	10,340.54
Scott National Paper Division .	18,394.60	United Dental Laboratory Inc.	17,869.50
Shiffman, Dr. Jack	10,067.20	Unitek Canada Ltd.	20,269.63
Shofu Dental Corp.	70,896.52	Unitron Industries Ltd.	123,554.38
Shoppers Drug Mart No. 401 ..	8,550.59	University Hospital	277,118.86
Siemens Canada Ltd.	8,432.32	University of Alberta	12,450.00
Simoneau, Dr. M. L.	6,526.45	University of Regina	47,802.20
Smith Kline & French Canada Ltd.	6,434.81	University of Saskatchewan	79,322.28
Smith, Dr. E. F.	5,141.35	Vacudent International	60,901.41
Souris Valley Extended Care Hospital	250,690.17	Wascana Hospital	261,965.57
Southgate Dental Group	6,368.32	Waters Dental Laboratory Ltd.	26,019.10
Squibb Canada Inc.	10,057.49	Weil Dental Supplies (1977) Ltd.	5,080.50
Stadnyk, Dr. Irwin	5,542.78	Westburne	5,628.60
Stafford Foods Ltd.	6,019.01	Western Dental Lab Ltd.	8,926.44
Stapleford Pharmacy	22,866.73	Western Grocers	37,715.08
Star Egg Co.	12,109.65	Western Scientific Services Ltd.	14,056.89
Starkey Canada	6,360.25	Western Supplies Ltd.	6,908.03
Stevens & Son Ltd.	34,997.62	Weston Bakeries Ltd.	10,018.57
Stewart, Dr. Boyd E. M.	6,160.00	Weyburn Co-operative Association Ltd.	5,376.77
Struthers, J. A. C. & Associates	35,144.56	White Cross Drugs	24,553.76
Supply Agency Advance Account	125,738.64	Wilkinson, Cherney & Sheasby, Drs.	5,260.62
Swertz Bros. Construction Ltd.	11,500.00	Willson Office Specialty Ltd. ...	8,294.35
Swift Current Health Region No. 1	17,484.85	Winnipeg Dental Supply Co. Ltd.	78,889.78
Systems Centre Advance Account	137,957.52	Wood, Dr. R. L.	6,322.69
Systems Equipment Ltd.	5,607.72	Woolco Pharmacy	9,392.92
Syva Diagnostics Ltd.	5,566.52	Xerox Canada Inc.	58,710.23
Tanner, Dr. D.	37,721.45	Yaltho, Dr. C. M.	54,356.93
Technical Marketing Associates Ltd.	20,717.00	Young, Dr. Sid	10,350.00
Technicon International of Canada Ltd.	74,445.12	Zak, White, Starzynski & Hamilton	18,544.72
Tek Hughes Products Ltd.	9,764.00	Zephyr Printing Ltd.	6,484.91
Terochem Laboratories Ltd. ..	5,537.70	3M Canada Inc.	5,287.94
Tomlinson, Dr. T. K.	10,487.40	Payees under \$5,000.00	2,124,120.75
			<u>\$ 13,093,401.55</u>

THE HIGHWAY TRAFFIC BOARD

(\$7,562,430.31)

ADMINISTRATIVE SERVICES

Estimate	\$ 106,030.00	Expenditure	\$ 96,391.59
Permanent Positions — Salaries			\$ 80,456.73
Temporary Positions — Salaries			2,789.07
Day Labour, Casual and Part-Time Employment			7,575.86
Professional and Technical Services			298.00
Rents, Insurance and Utility Services			1,445.62
Publicity, Advertising and Printing			630.90
Postage and Communications			1,901.25
Contractual Services (Other)			120.00
Stationery and Office Supplies			835.34
Scientific and Educational Supplies			113.57
Office Equipment			195.25
Sundry			30.00
			<u>\$ 96,391.59</u>

LICENSING ADMINISTRATION

Estimate	\$ 1,519,510.00	Expenditure	\$ 1,425,988.22
Branch Head — Salary			\$ 35,286.00
Permanent Positions — Salaries			809,221.07
Temporary Positions — Salaries			125,337.90
Day Labour, Casual and Part-Time Employment			42,914.08
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			15,540.00
Professional and Technical Services			897.68
Rents, Insurance and Utility Services			31,243.20
Publicity, Advertising and Printing			105,186.50
Repairs and Maintenance			1,089.98
Travel, Sustenance and Vehicle Expenses			179,620.95
Postage and Communications			24,844.28
Freight, Express, Cartage and Duty			1,338.69
Contractual Services (Other)			17,809.30
Stationery and Office Supplies			11,861.79
Scientific and Educational Supplies			1,353.49
Provisions			1,946.55
Clothing and Clothing Material			11,596.15
Miscellaneous Materials and Supplies			729.93
Office Equipment			3,594.09
Educational and Scientific Equipment			4,560.91
Sundry			15.68
			<u>\$ 1,425,988.22</u>

TO PROVIDE FOR AND AUTHORIZE GRANTS FOR TRAFFIC SAFETY RESEARCH AND PROMOTION IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	\$ 54,480.00	Expenditure	\$ 54,480.00
----------------	--------------	-------------------	--------------

Grants:

Canada Safety Council			\$ 2,972.00
Sask. Safety Council			48,654.00
Traffic Injury Research Foundation of Canada			2,854.00
			<u>\$ 54,480.00</u>

EXECUTIVE ADMINISTRATION

Estimate	\$ 295,020.00	Expenditure	\$ 221,321.82
Department Head — Salary			\$ 31,587.63
Permanent Positions — Salaries			48,537.15
Temporary Positions — Salaries			6,152.12
Day Labour, Casual and Part-Time Employment			8,330.71
Honorariums and Special Services			49,920.00
Rents, Insurance and Utility Services			4,814.41
Publicity, Advertising and Printing			1,336.89
Repairs and Maintenance			152.27
Travel, Sustenance and Vehicle Expenses			51,376.38
Postage and Communications			6,832.22
Contractual Services (Other)			8,780.50
Stationery and Office Supplies			1,583.73
Scientific and Educational Supplies			205.00
Provisions			673.65
Office Equipment			1,032.07
Sundry			7.09
			<u>\$ 221,321.82</u>

MOTOR CARRIER ADMINISTRATION

Estimate	\$ 1,911,310.00	Expenditure	\$ 1,761,548.06
Branch Head — Salary			\$ 37,699.00
Permanent Positions — Salaries			1,184,994.93
Temporary Positions — Salaries			32,272.97
Day Labour, Casual and Part-Time Employment			7,734.52
Honorariums and Special Services			1,295.20
Professional and Technical Services			19,427.49
Rents, Insurance and Utility Services			20,013.82
Publicity, Advertising and Printing			15,130.91
Repairs and Maintenance			63,564.96
Travel, Sustenance and Vehicle Expenses			239,712.13
Postage and Communications			44,169.97
Freight, Express, Cartage and Duty			8,211.87
Contractual Services (Other)			12,910.86
Stationery and Office Supplies			8,502.79
Scientific and Educational Supplies			3,801.49
Medical and Hospital Supplies			470.93
Provisions			194.95
Clothing and Clothing Material			20,640.09
Truck, Tractor, Aircraft and Machinery Supplies			1,418.18
Miscellaneous Materials and Supplies			1,424.69
Office Equipment			26,642.63
Educational and Scientific Equipment			1,332.45
Construction, Maintenance and Farming Equipment			9,840.62
Sundry			140.61
			<u>\$ 1,761,548.06</u>

APPEAL COMMITTEE

Estimate	\$ 75,690.00	Expenditure	\$ 76,348.04
Permanent Positions — Salaries			\$ 40,163.47
Temporary Positions — Salaries			785.16
Day Labour, Casual and Part-Time Employment			4,202.50
Honorariums and Special Services			24,300.00
Rents, Insurance and Utility Services			1,049.38
Publicity, Advertising and Printing			870.67
Repairs and Maintenance			788.28
Travel, Sustenance and Vehicle Expenses			1,800.30
Postage and Communications			1,662.52
Stationery and Office Supplies			585.79
Sundry			139.97
			<u>\$ 76,348.04</u>

PAYMENT TO THE SASKATCHEWAN GOVERNMENT INSURANCE OFFICE FOR
ADMINISTRATION OF THE MOTOR VEHICLE AND DRIVER LICENSING SYSTEM

Estimate	\$ 4,482,630.00	Expenditure	\$ 3,926,352.58
TOTAL — THE HIGHWAY TRAFFIC BOARD		\$ 7,562,430.31	

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Achen, John M.	\$ 20,504.91	\$	Johnstone, Frederick W.	15,785.48	.....
Astles, Anthony L. .	12,938.77	.....	Kirkland, Clare L. ..	28,752.00	.....
Bassendowske, Harry L.	18,946.62	3,870.98	Knezacek, Donald ..	17,135.55	2,758.89
Billington, Robert H.	15,816.80	.....	Kozachuk, Glenda M.	11,160.77	.....
Bohnen, Ron A.	14,461.90	5,451.23	Krawchuk, Zonie	15,253.81	2,688.88
Brown, James A.	11,980.91	.....	Kreutzer, John A. ..	14,146.48	.....
Campbell, I. A. Argyll	11,643.21	.....	Kryski, Edward J. ...	21,558.00	.....
Clake, Arthur J.	21,912.00	.....	Landry, Paul R.	29,076.00	.....
Coderre, Wendy	11,395.63	.....	Lappalainen, Merja H.	11,977.81	.....
Coller, Alfred R.	17,438.82	.....	Leighton, Alun T. ...	13,369.04	.....
Conn, Herbert G. ...	15,953.38	2,011.45	Leverton, Jack H. ...	15,623.39	2,484.29
Copan, Gary Spencer Victor	13,804.06	2,754.32	Lischynski, Brent W.	10,407.92	.....
Courchaine, Donelda G.	12,241.01	.....	Loftus, Gerald	16,821.46	.....
Cristo, Samuel	15,851.39	2,311.77	Maslasz, William E.	17,182.09	.....
Davidson, Keith I. ..	14,038.08	.....	Mastel, Raymond J.	16,052.29	.....
Dunbar, W. Arthur	12,051.98	.....	Materi, Thomas M.	12,869.06	.....
Durant, B. Melvin ..	11,800.13	.....	McCormick, Owen D.	15,717.67	2,757.42
Ellard, Avis C.	13,081.89	.....	McEwen, Russell G.	15,407.48	.....
Entner, Dwaine P. ..	23,245.69	.....	McGarry, James D.	15,905.39	.....
Esplen, Tracy B.	17,182.09	.....	McGlashan, Stuart J.	17,061.88	.....
Eubank, Dale R.	15,716.43	.....	McLaren, William R.	34,242.76	.....
Flynn, H. William ...	13,318.67	.....	McLeod, Gordon L.	16,274.55	.....
Fyrk, George N.	14,819.63	.....	Meed, John E.	12,313.76	.....
Gamble, Mae	12,950.00	.....	Mesenchuk, Wayne P.	12,266.55	.....
Gervais, Gilbert D. Gessey, Theresa J.	14,210.56	.....	Meszaros, Eugene L.	15,785.48	2,815.02
Gibson, Thomas E.	10,395.46	.....	Metz, Marie	12,414.54	.....
Gill, Baljinder S.	17,942.76	.....	Miller, Billy S.	24,360.00	.....
Glowatsky, Phyllis ..	18,382.91	.....	Miller, Shirley J.	12,362.59	.....
Greva, Paul	14,044.46	.....	Moore, Louise M. ..	10,835.43	.....
Hagan, Allan R.	17,564.55	.....	Moskal, Laverne G.	18,329.15	.....
Hammond, John W.	21,580.89	.....	Nazarenko, Audrey B.	11,700.08	.....
Hayes, William J.	34,134.00	.....	New, Vernon	15,935.72	.....
Henbury, Lewis A. .	10,764.93	.....	Olexson, Ronald J. .	11,168.59	.....
Henning, Earl A.	35,286.00	.....	Osadchuk, Robert E.	17,135.55	.....
Hogg, Robert S.	15,873.63	.....	Peat, Lance	15,507.72	4,147.49
Holloway, Bruce V.	15,869.70	.....	Pedlar, Michael	12,542.27	.....
Homenuk, Robert C.	14,077.96	.....		
Ireland, Lillian J.	11,013.22	.....		
Jackson, Lawrence C.	12,415.79	.....		
Jeffers, Donald	17,459.18	.....		
Johnson, Brian G. ..	18,946.62	.....		
	14,186.15	.....		

SCHEDULE OF PAYMENTS— (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

Salaries		Travel	Salaries		Travel
Perkins, Frank G.	14,890.96	.....	Unteriner,		
Pfeifer, Dennis B. ...	15,717.67	.....	David J.	20,004.00	.....
Plotzki, Roy M.	15,717.67	.....	Van Oene,		
Pollock, D. Terry	37,699.00	.....	Glen M.	21,558.00	.....
Popowich, Beverlee			Vasilash, C. Gus.	16,847.95	.....
D.	11,971.02	.....	Vocat, Louise	19,274.09	.....
Radke, Dale C.	15,882.11	.....	Wade, Ralph L.	11,700.08	.....
Reid, Laurence B.	13,416.78	.....	Wagner, Ernest H. .	15,717.67	.....
Robson, Russell C. .	17,135.55	.....	Weaver, Barry B.	23,965.00	.....
Rog, Walter F.	15,717.67	.....	Weber, I. Kenneth .	11,533.33	.....
Rommel, Esther	17,277.66	.....	West, Gordon A.	13,930.50	.....
Russell,			Wilson, Jay Lynn	14,203.85	.....
Gordon W.	16,050.00	.....	Wonko, Vivian G. ...	11,402.25	.....
Sauvie, Harvey	15,475.83	.....	Yakichuk, Alex	17,135.55	.....
Schell, Edmund J. ...	13,212.10	.....	Yanish, Peter A.	13,035.76	.....
Schmidt, Jerry J.	17,959.50	.....	Yuzik, Karen C.	10,352.50	.....
Schultenkamper, J.			Zatwarnitski,		
A.	17,135.55	.....	Morris O.	12,658.70	2,177.08
Schultz, Ian K.	24,120.00	.....	Payees under		
Semple, Ian T.	16,067.97	.....	\$10,000.00	511,753.90	.....
Shaak, Larry H.	17,218.12	.....	Other Travel:		
Sheard, William A. .	27,859.19	.....	Air Canada		10,151.23
Sinclair, Alan B.	16,180.93	2,955.88	Apesland, Sam		7,791.72
Skalicky, Marvin			Benson, Donald		
H.	12,180.54	2,013.65	T. J.		5,072.64
Smith, James A.	19,758.86	.....	Central Vehicle		
Smith, Jeffrey	11,700.08	.....	Agency		
Soderberg, Ralph			Advance		245,749.81
A.	18,865.09	2,220.80	Dean, Eric		9,406.90
Solomon, Stanley ...	15,717.67	.....	Hindmarsh, Basil		
Springinatic, Marie			W.		6,126.33
A.	13,016.38	.....	Leitch, Raymond		
Starosta, Steve	15,866.86	.....	A.		3,752.95
Stewart, David K. ...	18,064.30	.....	Marianchuk,		
Sutherland, Charles			Edward G.		3,088.79
D.	17,144.19	.....	Norcanair		4,350.10
Swift, Harold R.	15,785.48	.....	Oliver, Allan R. ...		6,904.95
Swift, Richard H.	15,785.48	.....	Read, Mabel		2,111.25
Telford, James E. ...	15,751.57	.....	Wells, Carl N.		4,184.44
Tomecko,			Yaholnitsky,		
Gerlad J.	16,821.46	.....	Orest		6,443.89
Triol, Vern C.	11,638.62	.....	Payees under		
			\$2,000.00		113,955.61
				<u>\$ 2,581,556.07</u>	<u>\$472,509.76</u>

Other Expenses:

Atkinson, Roy	\$ 6,525.00	Paragon Business Forms	
Canadian Conference of		(Western) Ltd.	11,557.90
Motor Transport Admin.	14,726.16	Receiver General for Canada	
Harvey's Men's Wear	6,847.66	— R.C.M.P. Training	
Highways Advance Account ...	8,887.36	Academy "Depot"	
Howe Richardson Scale Co. of		Division	12,042.00
Canada Ltd.	8,505.51	Roddy Uniforms (1978) Ltd. ..	7,875.00
IBM Canada Ltd.	19,876.74	Sask Tel — C.M.R.	75,538.15
Industrial Scale Service Ltd. ...	8,838.47	Sask. Government Insurance .	3,928,495.94
Medical Arts Clinic	15,540.00	Sask. Government Printing	
Micom Co.	17,770.45	Co.	65,171.65
Midwest Litho Ltd.	8,242.93	Supply Agency Advance	
Moore Business Forms	13,264.80	Account	12,792.90
Office Services Advance		Toledo Scale	53,106.23
Account	13,698.81	Xerox Canada Inc.	19,782.95
		Payees under \$5,000.00	124,797.87
			<u>\$ 4,453,884.48</u>

HIGHWAYS AND TRANSPORTATION

(Ordinary Expenditure)

(\$56,143,267.95)

EXECUTIVE ADMINISTRATION

Estimate	\$	441,550.00	Expenditure	\$	429,012.94
Department Head — Salary	\$			\$	46,940.04
Branch Heads — Salaries					111,830.00
Permanent Positions — Salaries					141,309.42
Temporary Positions — Salaries					3,218.16
Day Labour, Casual and Part-Time Employment					2,939.83
Honorariums and Special Services					6,065.81
Professional and Technical Services					890.00
Rents, Insurance and Utility Services					1,975.18
Publicity, Advertising and Printing					785.03
Repairs and Maintenance					619.78
Travel, Sustenance and Vehicle Expenses					28,702.46
Postage and Communications					24,566.90
Freight, Express, Cartage and Duty					2,830.85
Contractual Services (Other)					43,475.12
Stationery and Office Supplies					1,632.50
Scientific and Educational Supplies					2,914.05
Provisions					721.44
Office Equipment					7,516.46
Sundry					79.91
				\$	429,012.94

FINANCIAL SERVICES BRANCH

Estimate	\$	465,930.00	Expenditure	\$	435,577.89
Branch Head — Salary	\$			\$	38,147.89
Permanent Positions — Salaries					293,238.62
Temporary Positions — Salaries					35,354.73
Day Labour, Casual and Part-Time Employment					9,602.03
Honorariums and Special Services					999.66
Retiring Gratuities					2,637.26
Professional and Technical Services					1,295.00
Rents, Insurance and Utility Services					4,003.45
Publicity, Advertising and Printing					2,375.03
Repairs and Maintenance					996.79
Travel, Sustenance and Vehicle Expenses					2,807.82
Postage and Communications					13,363.99
Freight, Express, Cartage and Duty					569.80
Contractual Services (Other)					8,522.57
Stationery and Office Supplies					9,317.14
Scientific and Educational Supplies					327.67
Taxes and Licences					481.91 cr.
Office Equipment					12,379.58
Sundry					128.77
				\$	435,577.89

PERSONNEL BRANCH

Estimate	\$	507,260.00	Expenditure	\$	506,311.29
Branch Head — Salary	\$			\$	35,658.00
Permanent Positions — Salaries					305,841.98
Temporary Positions — Salaries					5,303.54
Day Labour, Casual and Part-Time Employment					2,998.21
Honorariums and Special Services					20,525.75

PERSONNEL BRANCH— (Concluded)

Professional and Technical Services	24,450.97
Rents, Insurance and Utility Services	7,460.02
Publicity, Advertising and Printing	4,306.20
Repairs and Maintenance	794.20
Travel, Sustenance and Vehicle Expenses	25,818.74
Postage and Communications	10,888.69
Freight, Express, Cartage and Duty	349.74
Contractual Services (Other)	32,170.82
Stationery and Office Supplies	2,244.29
Scientific and Educational Supplies	5,467.50
Provisions	1,537.20
Maintenance and Construction Materials	1,288.44
Miscellaneous Materials and Supplies	716.33
Compensation for Loss	16,901.20
Office Equipment	500.57
Educational and Scientific Equipment	1,052.00
Sundry	36.90
	<u>\$ 506,311.29</u>

PLANNING BRANCH

Estimate	\$ 563,580.00	Expenditure	\$ 537,448.64
Branch Head — Salary	\$ 38,964.00		
Permanent Positions — Salaries	353,961.27		
Day Labour, Casual and Part-Time Employment	28,445.02		
Honorariums and Special Services	4,093.86		
Professional and Technical Services	6,782.41		
Rents, Insurance and Utility Services	20,196.04		
Publicity, Advertising and Printing	6,013.15		
Repairs and Maintenance	323.04		
Travel, Sustenance and Vehicle Expenses	28,907.16		
Postage and Communications	5,528.52		
Freight, Express, Cartage and Duty	3,030.17		
Contractual Services (Other)	9,050.11		
Stationery and Office Supplies	2,105.00		
Scientific and Educational Supplies	3,637.37		
Miscellaneous Materials and Supplies	4,162.68		
Taxes and Licences	606.12		
Educational and Scientific Equipment	21,428.43		
Sundry	214.29		
			<u>\$ 537,448.64</u>

SURVEYS BRANCH

Estimate	\$ 2,131,970.00	Expenditure	\$ 1,797,587.40
Permanent Positions — Salaries	\$ 660,642.57		
Day Labour, Casual and Part-Time Employment	225,353.18		
Honorariums and Special Services	391.61		
Professional and Technical Services	677,871.38		
Rents, Insurance and Utility Services	45,889.32		
Publicity, Advertising and Printing	13,117.01		
Repairs and Maintenance	7,541.24		
Travel, Sustenance and Vehicle Expenses	116,044.78		
Postage and Communications	10,623.44		
Freight, Express, Cartage and Duty	1,053.52		
Contractual Services (Other)	3,832.74		
Stationery and Office Supplies	2,348.83		
Scientific and Educational Supplies	4,170.51		
Provisions	5,210.24		
Coal, Wood and Other Fuels	101.57		
Truck, Tractor, Aircraft and Machinery Supplies	595.20		
Maintenance and Construction Materials	18,300.17		
Miscellaneous Materials and Supplies	2,477.53		

SURVEYS BRANCH— (Concluded)

Compensation for Loss	125.00
Office Equipment	1,036.76
Educational and Scientific Equipment	832.71
Sundry	28.09
	<u>\$ 1,797,587.40</u>

WORKS BRANCH

Estimate	\$ 79,980.00	Expenditure	\$ 85,658.84
Branch Head — Salary		\$ 34,362.68	
Permanent Positions — Salaries		9,296.78	
Temporary Positions — Salaries		323.51	
Day Labour, Casual and Part-Time Employment		1,743.50	
Honorariums and Special Services		10,199.76	
Rents, Insurance and Utility Services		2,676.04	
Publicity, Advertising and Printing		995.77	
Repairs and Maintenance		166.76	
Travel, Sustenance and Vehicle Expenses		7,409.28	
Postage and Communications		13,720.22	
Contractual Services (Other)		999.35	
Stationery and Office Supplies		2,460.47	
Scientific and Educational Supplies		1,295.96	
Sundry		8.76	
		<u>\$ 85,658.84</u>	

PUBLIC COMMUNICATIONS BRANCH

Estimate	\$ 292,440.00	Expenditure	\$ 358,002.52
Branch Head — Salary		\$ 31,314.00	
Permanent Positions — Salaries		79,553.69	
Temporary Positions — Salaries		445.31	
Day Labour, Casual and Part-Time Employment		16,020.45	
Honorariums and Special Services		2,994.77	
Professional and Technical Services		1,457.50	
Rents, Insurance and Utility Services		10,637.54	
Publicity, Advertising and Printing		188,485.35	
Repairs and Maintenance		108.16	
Travel, Sustenance and Vehicle Expenses		8,485.54	
Postage and Communications		4,608.42	
Contractual Services (Other)		4,428.31	
Stationery and Office Supplies		1,128.08	
Scientific and Educational Supplies		3,224.76	
Provisions		2,747.30	
Miscellaneous Materials and Supplies		375.22	
Office Equipment		584.14	
Educational and Scientific Equipment		1,353.04	
Sundry		50.94	
		<u>\$ 358,002.52</u>	

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES

Estimate	\$ 46,649,940.00	Expenditure	\$ 42,931,591.87
----------------	------------------	-------------------	------------------

EXPENDITURES NOT ALLOCATED TO SPECIFIC PROJECTS

General Services	\$ 4,300,653.53
Pavement Marking	2,291,942.19
	<u>\$ 6,592,595.72</u>

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

PUBLIC HIGHWAYS — PHYSICAL MAINTENANCE

The total expenditure shown for each Highway includes expenditures on the following adjacent roadway facilities:

- Community Access Roads
- Industrial Access Roads
- Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of Highway, or adjacent facility, include all maintenance expenditures directly attributable to that section, except for Bridge Maintenance, which is shown separately and immediately following the section of roadway to which it applies.

Bridge maintenance expenditures are identified by land location in the sub-divided portion of the province.

Highway No. 1 (\$1,230,123.13)	
Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	31,281.58
Access to Fleming	298.98
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	45,883.09
Access to Wapella	382.84
Jct. Hwy. 9 (Whitewood) to Broadview	30,184.20
Broadview to East Jct. Hwy. 47 (Grenfell)	27,645.57
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	64,876.74
Access to Sintaluta	393.82
Access to Wolseley	359.48
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)	28,213.17
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	69,333.33
McLean Camp Site	2,782.68
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	89,375.70
Access to Inland Cement Industries Ltd. Plant	2,661.92
Access to Pilot Butte	3,438.07
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	28,109.63
Bridge 16-17-19-2	528.46
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina	17,356.89
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	172,021.82
Access to Kalium Mine	1,663.67
Access to Pense	6,901.00
Access to Grand Coulee	14,090.71
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge	43,777.69
Bridge 32-15-13-3	644.70
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	18,188.61
Jct. Hwy. 1, E. of Moose Jaw to Jct. 2nd Ave. & Man. St. in Moose Jaw	4,377.44
Jct. Hwy. 2 (North of Moose Jaw) to 5 Km West of Mortlach	125,632.82
Besant Camp Site and 3rd Meridian Marker	1,372.94
Access to Caron	417.39
Access to Caronport	439.79
5 Km West of Mortlach to East Jct. Hwy. 19 (Chaplin)	49,586.44
Bridge 26-17-04-3	800.42
Secretan Picnic Site	2,003.02
Access to Parkbeg	579.76
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	42,901.18
Morse Picnic Site	784.59
Access to Ernfold	320.87
West Jct. Hwy. 19 to Rush Lake Access Road	53,756.17
Access to Herbert	243.04
Access to Morse	274.86
Access to Rush Lake	1,250.07
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	51,351.82
Access to Waldeck	1,770.17
W. Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	44,407.81
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	34,921.14
Beverley Picnic Site	3,847.96
Access to Webb	3,237.76
Jct. Hwy. 37 (Gull Lake) to Sidewood	26,061.46
Access to Tompkins	113.35
Sidewood to Jct. Hwy. 21	39,169.29
Piapot Historic Site	815.52
Access to Piapot	3,187.05
Jct. Hwy. 21 to Alberta Boundary	35,060.62
Trans-Canada Camp Site West of Hwy. 21	1,044.03

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 2 (\$1,422,716.74)	
International Boundary to East Jct. Hwy. 18 (Rockglen)	154,336.60
West Poplar Picnic Site	427.86
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	138,996.42
Access to St. Victor	10,229.24
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43	46,710.27
Access to Congress	587.77
Jct. Hwy. 43 to Jct. Hwy. 36	69,424.92
Mossbank Picnic Site & Old Wives Massacre Historic Site	862.02
South Access to Mossbank	1,127.48
East Access to Mossbank	340.59
Jct. Hwy. 36 to 3 Km South of Moose Jaw	41,188.19
3 Km South of Moose Jaw to North City Limits of Moose Jaw	18,938.57
Bridge 16-16-26-2	61,225.22
Alternate Route in Moose Jaw (South of City to Main & Manitoba St.)	2,006.72
North City Limits of Moose Jaw to Jct. Hwy. 42 (Tuxford)	23,547.17
Hwy. 2 (East of Tuxford) to Hwy. 42 (North of Tuxford)	58.55
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	63,283.89
Access to Sun Valley	7,424.80
East Jct. Hwy. 11 (Findlater) to 4 Km North of Penzance	28,556.31
Arm River Camp Site	4,114.53
Access to Holdfast	4,053.39
4 Km North of Penzance to 1 Km North of Imperial	49,150.25
Imperial Picnic Site	2,639.97
1 Km. North of Imperial to Jct. Hwy. 365 (Watrous)	31,749.50
Access to Simpson	79.82
Jct. Hwy. 365 (Watrous) to Young	20,406.25
Young to Jct. Hwy. 16	9,726.81
Jct. Hwy. 16 to South Jct. Hwy. 5	27,502.33
Access to Meacham	817.55
South Jct. Hwy. 5 to Jct. Hwy. 27	11,321.35
Dana Picnic Site	3,139.56
Access to Dana	11,259.49
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw)	25,369.59
Access to Cudworth	3,098.00
Access to Wakaw Lake Summer Resort	29,189.80
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	35,186.87
St. Louis Picnic Site	1,162.69
Access to Hoey	765.86
Access to Wakaw Lake Regional Park	14,661.61
South Abutment of St. Louis Bridge to Jct. Hwy. 11	26,295.55
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge	48,968.35
North Abutment of Prince Albert Bridge to Jct. Hwy. 263	68,663.39
Nisbet Camp Site (Prince Albert)	966.55
Access to Paddockwood	16,889.09
Jct. Hwy. 263 to Jct. Hwy. 264	23,235.35
Jct. Hwy. 264 to Smoothstone Access	40,166.39
Smoothstone Access to Jct. Hwy. 165	71,530.04
Bridge 12-63-26-2	925.69
Jct. Hwy. 165 to 2.3 Km North of Montreal River (La Ronge)	66,897.57
Access to La Ronge	1,830.42
2.3 Km North of Montreal River (La Ronge) to Nemeiben Creek	63,137.54
Nemeiben Lake, Promontory, English Bay & Waden Bay Camp Sites	120.35
Nemeiben Creek to South Abutment of Churchill River Bridge	38,335.51
Lynx, Little Deer, Twin & MacKay Lakes Picnic Sites & Missinipe Camp	87.14
Highway No. 3 (\$1,239,710.94)	
Manitoba Boundary to Erwood	92,942.67
Bridge 11-45-01-2	543.40
Armit Camp Site	2,610.44
Erwood to South Jct. Hwy. 9 (Hudson Bay)	44,651.40
South Jct. Hwy. 9 (Hudson Bay) to Prairie River	36,963.15
Bridge 06-45-03-2	1,346.12
Greenbush Picnic Site	1,705.68
Jct. Hwy. 3 to Jct. Hwy. 9	21,374.86
Access to Prairie River	12,531.07

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 3—(Concluded)

Prairie River to South Jct. Hwy. 23 (Crooked River)	180,420.85
Access to Mistatim	1,132.07
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale)	25,530.91
Access to Eldersley	1,171.66
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	48,737.10
Bridge 32-44-15-2	229.37
Access to Star City	952.18
Access to Valparaiso	1,482.62
North Jct. Hwy. 6 (Melfort) to Kinistino	21,776.39
Bridge 28-45-20-2	3,150.20
Kinistino to Jct. Hwy. 25 (Birch Hills)	73,291.38
Access to Weldon	1,378.05
Access to Brancepeth	7,010.46
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	110,728.98
Access to Birch Hills	9,303.37
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	99,114.15
Bridge 08-49-26-2	54,381.60
Shell River Camp Site	1,925.97
Jct. Hwy. 55 (Shellbrook) to Old Jct. Hwy. 40	7,853.33
Access to Shellbrook	476.31
Old Jct. Hwy. 40 to 7.3 Km West of Shell Lake	58,735.92
Access to Shell Lake	4,727.27
7.3 Km West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	39,820.79
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	54,749.66
Access to Medstead	5,160.15
North Jct. Hwy. 4 (Glaslyn) to South Jct. Hwy. 26 (Turtleford)	63,174.78
Access to Livelong	6,013.15
Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge	78,828.00
Deer Creek Picnic Site	991.04
Access to Frenchman Butte	9,487.10
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Bdry.)	53,307.34

Highway No. 4 (\$1,055,563.61)

International Boundary to North Jct. Hwy. 18 (Val Marie)	38,658.81
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac)	235,130.47
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	23,148.19
Jct. Hwy. 43 to East Jct. Hwy. 1 (Swift Current)	19,181.94
Access to Blumenhof	998.88
Access to Swift Current Airport	4,518.60
Jct. Chaplin St. & 22nd Ave. to West Jct. Hwy. 1 (Swift Current)	602.49
West Jct. Hwy. 1 (Swift Current) to South Abutment Sask. Landing Bridge	49,548.16
Camp Site Access — East of Stewart Valley	1,596.38
Access to Stewart Valley	759.51
Alternate Route E. Jct. Hwy. 1 to Hwy. 4 N. of Swift Current	567.25
South Abutment Sask. Landing Bridge to 1.6 Km North Sanctuary Grid	42,363.06
1.6 Km North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose)	36,624.31
Elrose Picnic Site	839.22
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown)	46,618.42
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	13,615.55
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	38,112.01
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	35,435.55
Sonningdale Road to 7.6 Km North of Cando	48,754.62
Access to Cando	643.73
7.6 Km North of Cando to South Jct. Hwy. 16 (Battleford)	51,130.12
Jct. Hwy. 4 & 40 (Battleford) to Jct. Hwy. 16 (North Battleford)	7,047.71
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	48,301.92
Bridge 06-44-16-3	559.35
Jct. Hwy. 26 to South Abutment of Bridge at Cochin	23,118.03
Access to Metinota	3,703.54
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn)	57,908.10
Scenic Viewpoint 13.5 Km N. of Cochin	603.44
Access to Aquadeo Beach	5,318.68
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	144,247.70
Glaslyn Historic Site and "Halfway" Picnic Site	4,840.98
West Jct. Hwy. 55 to Jct. Hwy. 104 & 224	70,645.30
Beaver River Picnic Site	421.59

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 5 (\$482,142.37)

Manitoba Boundary to East Jct. Hwy. 8 (Kamsack)	90,494.57
Access to Runnymede	316.22
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	25,567.83
Access to Veregin	306.71
North Jct. Hwy. 9 (Canora) to Invermay	35,667.43
Invermay to Jct. Hwy. 35 (Wadena)	24,803.09
Margo Picnic Site	1,741.31
Access to Margo	2,290.54
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	73,271.63
Access to Clair	270.44
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	65,232.44
Access to Annaheim	25,330.91
Access to St. Gregor	844.22
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	46,505.92
Access to Bruno	24,585.90
Access to Carmel	4,411.45
Access to Peterson	182.27
South Jct. Hwy. 2 to 11.4 Km East of Jct. Hwy. 41	23,186.32
Access to St. Denis	3,013.38
11.4 Km East of Jct. Hwy. 41 to Jct. Hwy. 41	7,586.72
Jct. Hwy. 41 to Jct. Hwy. 16 (Saskatoon)	26,533.07

Highway No. 6 (\$714,992.25)

International Boundary to Jct. Hwy. 18 (South of Minton)	15,514.70
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	55,949.11
Jct. Hwy. 13 (East of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	61,374.95
Parry Picnic Site	2,726.14
North Jct. Hwy. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	86,012.50
Historic Site N. of Corinne	38.31
Jct. Hwy. 1 (S. of Regina) to Railroad Crossing N. of Jct. Hwy. 11	20,209.33
Railroad Crossing N. of Jct. Hwy. 11 to 28.5 Km N. of Regina	61,623.99
28.5 Km N. of Regina to Jct. Hwy. 22 (Southey)	35,839.15
Qu'Appelle Valley Picnic Site and Scenic Viewpoint	23,140.08
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	78,124.26
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe)	43,196.42
Raymore Camp Site	2,340.78
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson)	82,080.08
Access to Leroy	15,093.93
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	33,869.42
Watson Picnic Site	1,232.28
Jct. Hwy. 349 (Naicam) to 1 Km South of Silver Park	24,643.11
Access to Lac Vert	944.11
Access to Pleasantdale	63.12
1 Km South of Silver Park to North Jct. Hwy. 3 (Melfort)	22,052.69
Melfort Camp Site	123.76
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	26,277.52
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	44,765.96
Gronlid Ferry Camp Site and Historic Site	872.55

Highway No. 7 (\$393,957.09)

Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	39,276.95
Access to Saskatoon (to Chappell Dr. on 11th St. W.)	2,091.49
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	57,507.60
Jct. Hwy. 7 (Southwest of Saskatoon) to Duval Mine	1,340.01
Jct. Hwy. 7 (Southwest of Vanscoy) to Cominco Mine	1,225.54
Jct. Hwy. 45 (Delisle) to Harris	37,991.53
Access to Harris	699.40
Access to Laura	291.87
Harris to Jct. Hwy. 4 (Rosetown)	36,835.18
Harris Picnic Site	2,154.48
Access to Zealandia	936.78
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	54,239.41
Rosetown Camp Site and Fiske Historic Site	5,350.08

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 7—(Concluded)

Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	48,655.65
Access to Netherhill	578.03
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	14,854.92
Jct. Hwy. 307 to Alberta Boundary	88,811.39
Access to Marengo	1,116.78

Highway No. 8 (\$827,308.28)

International Boundary to Jct. Hwy. 18 (Carievale)	30,867.46
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	72,290.54
Access to Storthoaks	8,460.16
Jct. Hwy. 13 (Redvers) to Jct. Hwy. 48 (Fairlight)	137,117.14
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	62,677.62
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge	106,619.49
Moosomin Camp Site and Historic Site S. of Qu'Appelle Valley	411.77
Jct. Hwy. 8 (Rocanville) to Sylvite Mine	22,572.18
Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	133,845.95
Access to Tantalton	16,018.52
Access to Spy Hill	445.82
West Jct. Hwy. 16 (Churchbridge) to Jct. Hwy. 10 (Wroxton)	29,611.95
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	62,618.90
Access to Wroxton	128.05
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	44,610.12
West Jct. Hwy. 49 (Norquay) to 14.5 Km North of Swan Plain	99,012.61

Highway No. 9 (\$1,093,584.59)

International Boundary to West Jct. Hwy. 18 (South of Alameda)	132,052.42
Souris River Camp Site	1,673.35
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle)	46,441.97
Access to Alameda	439.97
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	87,093.44
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	49,108.77
St. Huberts Mission Historic Cairn	61.41
Access to Langbank	258.31
Jct. Hwy. 1 (Whitewood) to Qu'Appelle River Bridge	39,527.69
Qu'Appelle Valley Picnic Site	1,110.45
Qu'Appelle River Bridge to West Jct. Hwy. 22 (North of Dubuc)	53,010.40
Access to Dubuc	1,216.03
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	15,268.07
Access to Waldron	7,047.53
Access to Bangor	9,191.17
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	86,480.49
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	60,321.52
Whitesand Picnic Site	2,565.53
Access to Ebenezer	134.70
Access to Gorlitz	113.13
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (Vicinity of Stenen)	28,325.94
Fort Alexander Point of Interest	51.50
Access to Amsterdam	5,282.85
Access to Tadmore	8,414.83
Access to Crystal Lake Resort	6,735.37
East Jct. Hwy. 49 (Vicinity of Stenen) to West Jct. Hwy. 49 (Preeceville)	28,312.54
Preeceville Picnic Site	1,910.70
West Jct. Hwy. 49 (Preeceville) to Usherville	31,451.69
Access to Endeavor	1,977.31
Usherville to Jct. Hwy. 23 (Bertwell)	74,445.59
McBride Lake Road to Jct. Hwy. 23 (Parallel One-Way Road)	25,962.65
Jct. Hwy. 23 (Bertwell) to South Jct. Hwy. 3 (Hudson Bay)	148,202.93
Dagg Creek & Fir River Springs Camp Sites	2,005.60
Jct. Hwy. 23 to 14.8 Km North (Parallel One-Way Road)	29,649.90
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	105,006.78
Bridge 10-46-03-2	180.55
Bridge 01-47-03-2	2,332.60
Bridge 01-49-02-2	104.26
Bridge 34-53-01-2	114.65

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 10 (\$394,046.40)	
Manitoba Boundary to Jct. Hwy. 8 (Wroxton)	13,320.99
Access to Calder	28,200.18
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	28,617.07
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	108,960.97
Jct. Hwy. 10 to Jct. Hwy. 9 (Queen St. in Yorkton)	28,725.31
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	42,749.92
Duff Picnic Site	1,291.06
Access to Westview	5,494.14
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	42,967.15
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	93,719.61
Highway No. 11 (\$758,003.53)	
Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	79,796.59
Access to Condie Park	5,071.54
Access to Regina (Pasqua St. North)	1,671.77
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	38,536.10
Access to Disley	10,680.83
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	35,245.95
Bethune Picnic Site	3,709.97
Access to Findlater	384.41
East Jct. Hwy. 2 (Findlater) to Aylesbury	55,777.41
Buffalo Rubbing Stone Historic Site	451.75
Aylesbury to Davidson (3rd Meridian)	128,545.92
Access to Craik	1,804.72
Access to Davidson (South)	2,735.26
Access to Girvin	889.40
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston)	48,831.13
Kenaston Picnic Site	2,507.38
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn)	50,494.80
Access to Hanley	211.40
Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 16 (South East Saskatoon)	55,831.32
Access to Dundurn	200.85
Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	31,945.86
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	65,590.51
Access to Osler	661.30
Access to Neuanlage	594.87
Access to Gruenthal	9,053.03
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake)	41,272.61
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	84,127.36
Access to MacDowell	1,379.49
Highway No. 12 (\$420,636.45)	
Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	80,259.25
Access to Hepburn	6,560.25
Access to Gruenfeldt	3,418.05
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	94,527.41
Petrofka Bridge Picnic Site	2,949.20
Access to Waldheim	33,728.86
Blaine Lake to N. of Damour	100,326.22
N. of Damour to Jct. Hwy. 3 (Shell Lake)	98,867.21
Highway No. 13 (\$1,272,438.21)	
Manitoba Boundary to Jct. Hwy. 8 (Redvers)	44,650.48
Bridge 35-44-31-1	460.66
Access to Antler	2,638.46
Access to Bellegarde	7,207.47
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle)	63,017.56
Manor Access	159.18
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47	87,009.44
Access to Forget	954.27
Access to Arcola	1,583.88
Access to Kisbey	1,203.17
Jct. Hwy. 47 to 0.8 Km West of Griffin	41,713.70
0.8 Km West of Griffin to Jct. Hwy. 35 (Weyburn)	33,508.54

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 13—(Concluded)

Griffin Picnic Site	2,069.38
Jct. Hwy. 13 (East of Weyburn) to Weyburn Airport	3,655.14
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	21,494.62
Access to Trossachs	12.43
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	36,023.96
Access to Khedive	240.64
Jct. Hwy. 6 (East of Pangman) to Jct. Hwy. 34 and 334	87,666.14
Access to Pangman	574.26
Access to Ogema	878.17
Jct. Hwy. 34 and 334 to East Jct. Hwy. 36 (East of Verwood)	90,559.13
Access to Viceroy	11,002.44
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia)	178,907.54
Access to Verwood	850.14
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	57,417.28
Access to Melaval	3,167.30
Access to Limerick	8,266.83
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid)	142,650.36
Access to Meyronne	3,214.92
Access to Woodrow	821.12
Access to Lafleche	2,256.95
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	93,600.92
Bridge 12-09-12-3	219.73
Access to Ponteix	149.18
Access to Kincaid	139.01
Jct. Hwy. 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon)	80,275.81
Access to Admiral	4,564.71
South Jct. Hwy. 37 (Shaunavon) to Eastend	29,600.69
Eastend to Jct. Hwy. 21 (West of Robsart)	128,052.60

Highway No. 14 (\$430,701.34)

Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (West of Saskatoon)	7,276.79
Jct. Hwy. 7 (West of Saskatoon) to 0.8 Km West of Asquith	69,024.47
0.8 Km West of Asquith to Perdue	18,006.66
Bridge 07-36-10-3	1,002.44
Access to Kinley	404.87
Perdue to West Jct. Hwy. 4 (Biggar)	62,134.57
Access to Biggar Malting Plant	284.48
West Jct. Hwy. 4 (Biggar) to Landis	57,990.24
Landis to Jct. Hwy. 29 (Wilkie)	37,152.35
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity)	27,478.38
Access to Scott	9,176.96
Jct. Hwy. 21 (Unity) to 28.8 Km West of Jct. Hwy. 21	91,936.11
Unity Picnic Site	4,218.85
28.8 Km West of Jct. Hwy. 21 to Alberta Boundary	35,138.05
Access to Senlac	9,476.12

Highway No. 15 (\$725,706.55)

Jct. Hwy. 16 (Bredenbury) to Jct. Hwy. 9	26,756.22
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	48,391.88
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	73,498.47
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	35,791.22
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (South of Raymore)	77,896.78
Access to Punnichy	311.12
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20	59,754.92
North Jct. Hwy. 20 (Nokomis) to Jct. Hwy. 2	82,038.43
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston)	128,368.92
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	35,863.02
Jct. Hwy. 19 to West Abutment Outlook Bridge	21,163.07
Access to Broderick	835.06
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden)	47,117.26
Access to Conquest	2,296.95
Access to Bounty	13,836.20
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown)	68,506.91
Access to Milden	293.84
Access to Sovereign	2,986.28

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 16 (\$869,743.67)	
Manitoba Boundary to Jct. Hwy. 8 and 80 (Churchbridge)	30,356.71
Langenburg Picnic Site	4,028.57
Access to Marchwell	925.32
Jct. Hwy. 8 and 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	37,178.75
Access to Bredenbury	1,020.82
Access to Saltcoats	981.45
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	27,393.11
Jct. Hwy. 47 (Springside) to Insinger	26,470.12
Insinger to 2.5 Km East of Tuffnell	15,761.11
Sheho Picnic Site	2,791.16
Access to Sheho	661.57
2.5 Km East of Tuffnell to Jct. Hwy. 35 (Elfros)	35,752.59
Foam Lake Picnic Site	1,550.57
Access to Tuffnell	6,787.11
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	32,145.04
Access to Mozart	820.81
North Jct. Hwy. 6 (N. of Dafoe) to West Jct. Hwy. 20 (E. of Guernsey)	55,913.30
Lanigan Picnic Site	3,459.39
Access to Jansen	714.60
West Jct. Hwy. 20 (E. of Guernsey) to Jct. Hwy. 2	46,039.42
Guernsey to Alwingsol Potash Mine	1,040.87
Access to Viscount	361.72
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon)	78,371.38
Dr. Bicum Picnic Site	2,647.84
Access to Potash Company of America Mine	1,573.61
Access to Colonsay	15,942.41
Access to Bradwell	5,418.52
Access to Elstow	1,274.37
Access to Clavet	1,391.81
Jct. Hwy. 11 (S. E. Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	27,361.78
Jct. Hwy. 14 (22nd St. Saskatoon) to Jct. Hwy. 11 (N. of Saskatoon)	50,578.49
North Jct. Hwy. 11 (N. of Saskatoon) to W. Abutment of Borden Bridge	58,485.32
Hwy. 16 to Jct. Hwy. 305 (South of Dalmeny)	6,722.58
Access to Langham	212.20
West Abutment of Borden Bridge to Jct. Hwy. 340 (Radisson)	35,337.61
Jct. Hwy. 340 (Radisson) to Denholm	36,817.04
Denholm to North Jct. Hwy. 4 (North Battleford)	45,534.91
Alternate Route: Jct. Hwy. 16 (North Battleford) Jct. Hwy. 4 (Battleford)	496.77
South Jct. Hwy. 4 (Battleford) to Bresaylor	58,709.37
Bresaylor to Jct. Hwy. 21 (Maidstone)	25,904.67
Access to Paynton	1,640.22
Jct. Hwy. 21 (Maidstone) to Marshall	43,826.87
Maidstone Picnic Site	5,667.32
Marshall to Alberta Boundary	33,674.47
Highway No. 17 (\$433,913.56)	
Jct. Hwy. 14 (Macklin) to West Jct. Alberta Hwy. 14	209,138.28
East Jct. Alberta Hwy. 14 to 0.8 Km North of Lone Rock Access	99,585.67
Access to Lone Rock	28,675.26
0.8 Km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	22,114.90
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	19,573.60
Jct. Hwy. 3 to North Saskatchewan River	22,563.78
North Saskatchewan River to Onion Lake	32,262.07
Highway No. 18 (\$1,109,033.60)	
Manitoba Boundary to East Jct. Hwy. 8 (Carievale)	24,320.37
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	39,422.01
Access to Glen Ewen	877.70
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	38,364.85
Access to Frobisher	1,244.39
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	44,736.38
Access to Boundary Dam	1,831.42
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35	72,067.85
Access to Bromhead	2,684.84
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma)	23,643.97

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 18—(Concluded)	
Access to Beaubier	1,587.21
Jct. Hwy. 28 (Lake Alma) to Jct. Hwy. 6 (South of Minton)	86,377.81
Access to Gladmar	1,786.66
South Jct. Hwy. 6 to Jct. Hwy. 34	238,999.85
Jct. Hwy. 34 to East Jct. Hwy. 36	80,752.94
Access to Big Beaver	10,603.92
West Jct. Hwy. 36 to East Jct. Hwy. 2 (Rockglen)	58,902.28
Access to Fife Lake	5,457.75
West Jct. Hwy. 2 to Jct. Hwy. 358	39,651.07
Jct. Hwy. 358 to Jct. Hwy. 19	125,851.39
Access to McCord	2,856.80
Jct. Hwy. 19 to Ponteix Grid	23,149.38
Ponteix Grid to North Jct. 4 (Val Marie)	14,096.97
South Jct. Hwy. 4 to East Jct. Hwy. 37 (Climax)	47,330.26
West Jct. Hwy. 37 (Climax) to 4.7 Km West of Divide	104,523.48
Access to Frigstadt Mfg. Plant	698.61
4.7 Km West of Divide to Jct. Hwy. 13 (Robsart)	17,213.44
Highway No. 19 (\$320,690.69)	
Jct. Hwy. 18 to West Jct. Hwy. 13 (Kincaid)	16,999.01
Bridge 16-08-08-3	2,117.71
East Jct. Hwy. 13 (Kincaid) to South Jct. Hwy. 43	24,844.28
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	43,031.81
East Jct. Hwy. 1 (Chaplin) to West Jct. Hwy. 42 (Central Butte)	72,038.80
East Jct. Hwy. 42 to Elbow	92,729.83
Mistassinne Townsite & Douglas Park Access (Qu'Appelle Valley)	914.26
Elbow to Jct. Hwy. 15	63,522.02
Elbow Harbour Boat Launch	893.54
Access to Loreburn	895.08
Access to Strongfield	404.31
Access to Elbow	317.94
Access to Hawarden	1,921.90
Bridge 22-46-03-2	60.20
Highway No. 20 (\$548,571.84)	
Lumsden to Jct. Hwy. 22 (South of Bulyea)	33,381.91
Bridge 14-20-21-2	439.78
Valeport Picnic Site and Historic Park	2,304.34
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15	89,488.24
Access to Duval	303.99
South Jct. Hwy. 16 to East Jct. Hwy. 16 (Lanigan)	36,911.57
Access to Lockwood	177.50
West Jct. Hwy. 16 (East of Guernsey) to Jct. Hwy. 5 (Humboldt)	37,385.03
Jct. Hwy. 5 (Humboldt) to Pilger	46,945.74
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	131,148.38
Access to Yellow Creek	44,223.21
Access to Tway	3,910.63
Access to Middle Lake	1,546.14
Access to St. Benedict	4,104.94
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (E. of Birch Hills)	116,300.44
Highway No. 21 (\$1,214,425.11)	
International Boundary to Govenlock	6,510.87
Govenlock to Jct. Hwy. 13 (West of Robsart)	59,828.81
Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221	84,380.04
Jct. Hwy. 221 to Maple Creek (Jasper Avenue)	45,362.44
Historic Site South of Maple Creek	180.09
Maple Creek (Jasper Ave.) to Jct. Hwy. 1	9,362.49
Jct. Hwy. 1 to Jct. Hwy. 371 (Fox Valley)	56,364.44
Access to Golden Prairie	1,251.16
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader)	40,767.83
Access to Mendham	3,436.72
Access to Fox Valley	349.25
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	115,931.04
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley)	49,736.82

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

Highway No. 21— (Concluded)	
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	100,087.78
South Jct. Hwy. 31 (South of Kerrobert) to Jct. Hwy. 51 (Kerrobert)	9,406.72
North Jct. Hwy. 31 (Kerrobert) to Jct. Hwy. 14 (Unity)	154,356.12
Access to Tramping Lake	2,654.24
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert)	60,733.56
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 16 (Maidstone)	163,317.45
Jct. Hwy. 16 (Maidstone) to Jct. Hwy. 3 (North of Bolney)	122,915.11
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	44,538.82
Bronson Lake Access Road to Makwa Lake Grid	22,795.73
Makwa Lake Grid to Jct. 55 (Pierceland)	60,157.58
Highway No. 22 (\$343,001.98)	
Manitoba Border to South Jct. Hwy. 8	30,367.38
North Jct. Hwy. 8 to East Jct. Hwy. 9 (Stockholm)	42,389.71
Access to Gerald	2,510.60
West Jct. Hwy. 9 (Dubuc) to South Jct. Hwy. 47 (Killaly)	49,973.64
Access to Grayson	1,201.71
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	111,369.46
Lemberg Picnic Site	1,119.61
Access to Killaly	2,712.57
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	69,591.13
Access to Dysart	429.92
Access to Markinch	657.10
Jct. Hwy. 6 (Southey) to Jct. Hwy. 20 (South of Bulyea)	30,679.15
Highway No. 23 (\$151,236.97)	
Jct. Hwy. 9 (Bertwell) to Somme	30,768.83
Access to Weekes	1,915.37
Somme to Jct. Hwy. 38 (Chelan)	29,756.56
Access to Carragana	1,225.13
Access to Chelan	521.92
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	29,107.56
Access to Bjorkdale	144.17
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55	50,109.88
Access to Zenon Park	7,687.55
Highway No. 24 (\$229,180.44)	
Jct. Hwy. 3 (Spiritwood) to Leoville	94,023.98
Access to Leoville	2,023.16
Leoville to Chitek Lake	133,133.30
Highway No. 25 (\$92,617.27)	
Jct. Hwy. 3 (Birch Hills) to Jct. Hwy. 2 (St. Louis)	91,178.71
Access to Hagen	1,438.56
Highway No. 26 (\$561,233.02)	
Jct. Hwy. 4 to Meota	34,572.27
Meota to South Jct. Hwy. 3 (Turtleford)	57,429.00
Edam Picnic Site	3,946.02
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (S. of St. Walburg)	91,242.58
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake)	266,396.70
North Jct. Hwy. 3 and 26 Picnic Site	4,144.10
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	103,111.35
Makwa Lake Camp Site	391.00
Highway No. 27 (\$94,843.06)	
Jct. Hwy. 2 to Jct. Hwy 41 (Aberdeen)	89,850.10
Access to Aberdeen	4,442.98
Access to Vonda	549.98
Highway No. 28 (\$167,054.32)	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	158,984.27
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	8,070.05

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 29 (\$107,427.72)	
Jct. Hwy. 14 (Wilkie) to 23.2 Km North of Jct. Hwy. 14	23,902.19
23.2 Km North of Jct. Hwy. 14 to Jct. Hwy. 40 (Battleford)	83,525.53
Highway No. 30 (\$104,414.04)	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7	104,414.04
Highway No. 31 (\$274,992.24)	
Jct. Hwy. 4 to Plenty	79,000.72
Access to Herschel	2,136.43
Plenty to South Jct. Hwy. 21	87,783.44
Access to Dodsland	1,336.08
Access to Plenty	211.40
Jct. Hwy. 51 (Kerrobot) to 1 Km Northwest of Salvador	41,786.85
1 Km Northwest of Salvador to Jct. Hwy. 14 (Macklin)	62,737.32
Highway No. 32 (\$113,273.06)	
Jct. Hwy. 1 to Success	11,222.08
Success to Cabri	20,597.39
Cabri to Lancer	22,663.90
Lancer to Jct. Hwy. 21 (Leader)	56,897.49
Access to Prelate	1,892.20
Highway No. 33 (\$182,915.98)	
Jct. Hwy. 47 (Stoughton) to Fillmore	39,088.15
Fillmore to Jct. Hwy. 35 (Francis)	48,202.70
Access to Osage	281.08
Access to Tyvan	161.78
Jct. Hwy. 35 (Francis) to Kronau	53,464.26
Access to Lajord	232.24
Kronau to Regina (Arcola St. & Victoria Ave.)	41,485.77
Highway No. 34 (\$105,201.59)	
International Boundary to Bengough	80,732.04
Big Muddy Historic Site	246.65
Bengough to Jct. Hwy's. 13 & 334	24,222.90
Highway No. 35 (\$1,195,267.12)	
International Boundary to Jct. Hwy. 18	21,726.49
Jct. Hwy. 18 to 1.6 Km South of Colgate Access	67,707.98
1.6 Km South of Colgate Access to Jct. Hwy. 13 (Weyburn)	22,678.88
Access to Colgate	7,536.09
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	157,183.76
Jct. Hwy. 33 (Francis) to Jct. Hwy. 48	42,292.02
Jct. Hwy. 48 to East Jct. Hwy. 1 (Qu' Appelle)	54,276.23
West Jct. Hwy. 1 (Qu' Appelle) to South Jct. Hwy. 10	21,721.76
North Jct. Hwy. 10 (Ft. Qu' Appelle) to Jct. Hwy. 22 (Lipton)	14,872.98
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	39,928.54
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	279,803.63
Access to Wishart	28,717.73
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena)	28,130.01
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49	56,057.47
Access to Hendon	5,229.51
Jct. Hwy. 49 to Jct. Hwy. 349	87,798.85
Archerwill Picnic Site	2,036.51
Access to Fosston	65.80
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	54,491.91
Access to Sylvania	1,873.21
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335	48,259.75
Bridge 06-47-14-2	41.42
Access to Ridgedale	17,092.22
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin)	21,343.47
Access to Nipawin (Via C.P.R. Bridge)	7,957.18
Access to Aylsham	47,629.06
North Jct. Hwy. 55 (Whitefox) to 36.2 Km Northeast	58,814.66

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 36 (\$462,677.86)	
International Boundary to North Jct. Hwy. 18	89,635.83
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood)	150,659.58
Access to Willow Bunch	183.02
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2	187,533.79
Access to Ormiston	34,665.64
Highway No. 37 (\$181,044.30)	
International Boundary to East Jct. Hwy. 18 (Climax)	40,293.36
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	76,348.02
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	63,480.94
Access to Shaunavon	921.98
Highway No. 38 (\$326,001.89)	
Jct. Hwy. 49 (South of Kelvington) to East of Perigord	92,875.29
East of Perigord to Jct. Hwy. 23 (Chelan)	102,161.47
Hwy. 38 to Greenwater Provincial Park	3,662.82
Access to Perigord	704.15
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49	126,598.16
Highway No. 39 (\$402,305.68)	
International Boundary to Jct. Hwy. 18 (West of Bienfait)	28,730.56
Roche Percee Camp Site	1,441.23
Access to Roche Percee	2,775.60
Jct. Hwy. 18 (West of Bienfait) to West Jct. Hwy. 47 (Estevan)	11,406.62
West Jct. Hwy. 47 (Estevan) to Midale	80,054.47
Macoun Picnic Site	2,890.46
Access to Hitchcock	5.35
Midale to Jct. Hwy. 35 (Weyburn)	52,536.19
Jct. Hwy. 35 (Weyburn) to Yellow Grass	52,679.75
Yellow Grass to North Jct. Hwy. 6 (Corinne)	60,281.51
North Jct. Hwy. 6 (Corinne) to South of Pitman	56,605.12
South of Pitman to Jct. Hwy. 1 and Hwy. 301	52,898.82
Highway No. 40 (\$433,126.95)	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	63,598.74
Access to Leask	493.73
Access to Marcelin	541.58
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	41,636.33
Blaine Lake Picnic Site	3,775.47
Access to Krydor	507.17
Access to Hafford	142.88
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford)	109,446.22
David Laird Camp Site (North Battleford)	917.21
Access to Speers	1,034.30
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	86,952.14
Access to Cutknife	0.03
East Jct. Hwy. 21 (Wilbert) to Neilburg	98,372.06
Neilburg to Alberta Boundary	25,709.09
Highway No. 41 (\$78,811.22)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	47,182.68
Access to Alvina	26.73
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	24,040.62
Access to Aberdeen	7,561.19
Highway No. 42 (\$406,075.73)	
Jct. Hwy. 2 (Tuxford) to Keeler	34,314.45
Keeler to East Jct. Hwy. 19	48,796.91
East Jct. Hwy. 19 to Diefenbaker Lake	160,260.88
Access to Riverhurst	607.01

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 42—(Concluded)

Access to Lawson	538.73
Diefenbaker Lake to Jct. Hwy. 342	82,867.36
Riverhurst Ferry Picnic Site (North Side)	301.31
Jct. Hwy. 342 to Jct. Hwy. 15 (East of Milden)	78,166.92
Access to Dinsmore	222.16

Highway No. 43 (\$225,674.45)

Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg)	28,145.10
Access to Mazenod	481.56
Access to Palmer	1,030.81
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19	70,601.03
North Jct. Hwy. 19 to Jct. Hwy. 4	121,530.33
Bridge 21-11-10-3	447.28
Bridge 16-11-10-3	341.28
Access to Vanguard	1,376.46
Access to Neville	699.95
Access to Pambrun	1,020.65

Highway No. 44 (\$528,064.37)

Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	55,085.56
North Jct. Hwy. 19 to South Jct. Hwy. 45	42,300.48
North Jct. Hwy. 45 (Macrorie) to East Jct. Hwy. 42 (Dinsmore)	31,762.16
West Jct. Hwy. 42 (W. of Dinsmore) to North Jct. Hwy. 4 (N. of Elrose)	79,899.38
Access to Wiseton	228.72
Access to Forgan	733.86
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	116,881.18
Access to Plato	2,806.15
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	60,166.89
East Jct. Hwy. 21 (Glidden) to Mantario	92,060.91
Mantario to Jct. Hwy. 7 (Alsask)	43,060.94
Alsask Picnic Site and Mantario Historic Site	3,078.14

Highway No. 45 (\$194,878.78)

Jct. Hwy. 42 (Lucky Lake) to Jct. Hwy. 373 (Birsay)	56,539.44
Jct. Hwy. 373 (Birsay) to South Jct. Hwy. 44	20,283.75
South Jct. Hwy. 44 to East Jct. Hwy. 15 (West of Outlook)	65,006.06
West Jct. Hwy. 15 (West of Outlook) to Jct. Hwy. 7 (Delisle)	53,049.53

Highway No. 47 (\$741,480.39)

International Boundary to East Jct. Hwy. 39 (Estevan)	35,310.67
Boundary Dam Picnic Site	1,163.96
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13	146,813.49
Access to Benson	126.67
Jct. Hwy. 13 to Jct. Hwy. 48 (Kegworth)	136,255.87
Access to Corning	4,202.19
Jct. Hwy. 48 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry)	83,014.87
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly)	45,974.27
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville)	51,261.42
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook)	24,453.74
Jct. Hwy. 52 (Willowbrook) to Jct. Hwy. 16 (Springside)	29,710.50
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	35,748.75
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville)	147,443.99

Highway No. 48 (\$383,257.20)

Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	26,134.88
Access to Maryfield	60.03
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	64,485.67
Access to Fairlight	151.65
North Jct. Hwy. 9 (E. of Kennedy) to Jct. Hwy. 47 (Kegworth)	72,181.34
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	170,426.74
Access to Candiac	327.96
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	48,610.79
Access to Davin	458.20
Access to White City	419.94

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 49 (\$261,181.89)	
Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	30,059.92
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	31,006.30
Access to Hyas	7,852.44
Access to Stenen	6,578.64
West Jct. Hwy. 9 (Preeceville) to Okla	83,953.50
Access to Hazel Dell	3,183.64
Okla to Jct. Hwy. 38 (South of Kelvington)	73,183.34
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	25,364.11
Highway No. 51 (\$409,174.48)	
Jct. Hwy. 4 (Biggar) to 11.2 Km West of Kelfield	172,665.89
Access to Ruthilda	2,134.02
11.2 Km West of Kelfield to Jct. Hwy. 21 (Kerrobert)	76,902.82
Jct. Hwy. 21 (Kerrobert) to Major	43,178.32
Access to Major	1,158.98
Major to Alberta Boundary	113,134.45
Highway No. 52 (\$89,289.80)	
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	33,268.61
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15 (North of Ituna)	55,662.74
Dunning Historic Site	358.45
Highway No. 54 (\$71,389.17)	
Jct. Hwy. 11 to Regina Beach	70,657.90
Access to Buena Vista	731.27
Highway No. 55 (\$1,065,587.28)	
Jct. Hwys. 123 and 163 to South Jct. Hwy. 35 (Nipawin)	18,895.97
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	31,391.72
Bridge 16-51-14-2	1,014.74
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	220,790.64
Access to Choiceland	4,008.66
Access to Snowden	1,172.96
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	41,617.19
Smeaton Camp Site	727.48
Access to Shipman	501.68
Access to Weirdale	1,804.69
Jct. Hwy. 120 (Meath Park) to Jct. Hwy. 2 (Prince Albert)	67,323.14
Jct. Hwy. 55 (P. A. Pulp Mill) to Jct. Hwy. 2 (South of Spruce Home)	72,682.04
Access to Meath Park	2,096.57
Jct. Hwy. 3 (Shellbrook) to Debden	85,727.34
Access to Canwood	1,575.69
Debden to Big River (Main and 4th)	60,764.91
Jct. Hwy. 55 (Bodmin) to 33.3 Km Northeast	16,512.93
Big River (Main and 4th) to Jct. Hwy. 124	41,034.69
Jct. Hwy. 124 to Jct. Hwy. 155 (Green Lake)	60,565.76
Cowan River Camp Site	6,101.82
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	48,448.00
Meadow River Camp Site	4,423.04
Bridge 23-61-16-3	2,322.91
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	190,491.83
Beaver River Campsite	2,645.75
North Jct. Hwy. 26 to Alberta Boundary	80,945.13
Highway No. 56 (\$207,681.84)	
Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge	81,823.44
Scenic View Point (Qu'Appelle Valley)	99.29
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	91,511.66
Katepwa Provincial Park (Internal Roads)	268.31
Jct. Hwy. 56 (Lebret) to Jct. Hwy. 10 (W. of Balcarres)	10,954.19
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 210 (W. of Echo Lake)	22,248.95
Access to Pasqua Summer Resort	776.00

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 57 (\$58,922.57)	
Manitoba Boundary to Jct. Hwy. 5 (East of Kamsack)	52,669.65
Duck Mountain Provincial Park (Internal Roads)	6,252.92
Highway No. 58 (\$167,885.55)	
Jct. Hwy. 18 (W. of Fir Mountain) to West Jct. Hwy. 13 (La Fleche)	80,790.19
East Jct. Hwy. 13 (La Fleche) to East Jct. Hwy. 43 (Gravelbourg)	22,562.36
Bridge 36-10-05-3	845.30
West Jct. 43 (Gravelbourg) to Jct. Hwy. 363	62,487.60
Bridge 36-12-05-3	1,200.10
Highway No. 60 (\$29,709.83)	
Pike Lake Provincial Park to Jct. Hwy. 7	15,506.52
Pike Lake Provincial Park (Internal Roads)	14,203.31
Highway No. 80 (\$33,672.51)	
Jct. Hwy. 22 (Esterhazy) to Jct. Hwy. 16 (Churchbridge)	31,872.31
Jct. Hwy. 80 to IMC Mine K-1	320.81
Access to Yarbo	1,479.39
Highway No. 99 (\$24,096.34)	
Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	24,096.34
Highway No. 101 (\$59,122.49)	
Jct. Hwy. 55 to Canoe Lake	55,002.20
Bridge 09-71-13-3	611.31
Bridge 34-70-13-3	3,508.98
Highway No. 102 (\$220,568.13)	
South Abutment Churchill River Bridge to Island Lake Creek	55,461.91
Island Lake Creek to Waddy River	56,067.78
Waddy River to Reindeer Lake	109,038.44
Highway No. 104 (\$114,887.64)	
Jct. Hwy. 4 and 224 to Keeley Lake Access	113,475.55
Meadow Lake Park Area — Camp Sites	1,412.09
Highway No. 105 (\$207,700.69)	
Jct. Hwy. 102 to Atwater Lake	65,386.08
Atwater Lake to Courtney Lake	52,061.41
Courtney Lake to Rabbit Lake (Gulf Minerals Property)	90,253.20
Highway No. 106 (\$284,043.04)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120	44,701.93
Torch River Campground and Nipawin Park Sites	338.19
Jct. Hwy. 120 to Jct. Hwy. 165	66,643.83
Sites to McDougal Creek, Little Bear and Big Sandy	356.07
Jct. Hwy. 165 to Km 240, Hanson Lake Road	48,010.18
Km 240, Hanson Lake Road to Jct. Hwy. 135	42,667.40
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	81,325.44
Highway No. 109 (\$537.47)	
Bridge 29-49-01-2	262.84
Bridge 20-47-02-2	274.63
Highway No. 120 (\$277,144.58)	
Jct. Hwy. 55 (Meath Park) to Candle Lake	36,741.60
Candle Lake Access to Jct. Hwy. 106	215,274.47
Minvowka Beach (Internal Roads)	652.67
Jct. Hwy. 106 to 30.8 Km Northeast	24,475.84

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 123 (\$169,227.90)	
Jct. Hwy. 55 and 163 to Squaw Rapids Power Station Access	106,411.65
Squaw Rapids Access to Pemmican Portage Ferry (Cumberland House)	62,816.25
Highway No. 124 (\$133,876.20)	
Jct. Hwy. 55 (Cowan Lake) to Dore Lake	131,987.54
Bridge 15-64-09-3	635.74
Bridge 03-63-09-3	625.01
Bridge 32-62-09-3	627.91
Highway No. 135 (\$169,250.94)	
Jct. Hwy. 106 to Pelican Narrows	86,895.98
Pelican Narrows to Sandy Bay	82,354.96
Highway No. 155 (\$826,931.91)	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval	180,576.91
Cowan River Camp Site	206.46
Access Road to Beauval to Buffalo Narrows Ferry	145,364.69
Bridge 35-73-13-3	10,454.93
Little Amyot Lake and South Bay Campsites	305.93
Buffalo Narrows Ferry to La Loche	301,563.20
La Loche to Cluff Lake	180,246.19
Bridge 07-04-55-1	2,209.52
Bridge 04-04-55-1	3,500.68
Bridge 02-04-55-1	26.85
Bridge 03-04-55-1	2,476.55
Highway No. 163 (\$274,691.61)	
Jct. Hwy. 9 to South of Shoal Lake	38,726.14
Bridge 12-53-03-2	128.68
Bridge 34-52-03-2	126.82
South of Shoal Lake to 7.3 Km East of Smoky Burn	92,230.14
Bridge 05-51-07-2	2,360.30
Bridge 01-51-07-2	866.23
Bridge 05-51-06-2	82.77
Bridge 02-51-07-2	1,416.76
7.3 Km East of Smoky Burn to Jct. Hwy. 55 and 123	138,753.77
Highway No. 165 (\$29,243.59)	
Jct. Hwy. 106 to Jct. Hwy. 169	29,243.59
Highway No. 167 (\$213,625.88)	
Sturgeon Weir River to Denare Beach	78,139.31
Hwy. 167 Camp Sites	35.41
Denare Beach to Flin Flon	134,052.70
Access to Phantom Lake	1,398.46
Highway No. 169 (\$51,478.53)	
S. Jct. Hwy. 2 (N.E. of Waskesiu) to N. Jct. Hwy. 2 (S. of La Ronge)	51,478.53
Highway No. 201 (\$18,897.23)	
Jct. Hwy. 1 (Broadview) to Jct. Hwy. 247	18,897.23
Highway No. 202 (\$60,743.17)	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	46,339.63
Buffalo Pound Provincial Park (Internal Roads)	14,403.54
Highway No. 204 (\$4,418.86)	
Jct. Hwy. 4 (North of Cochin) to Battlefords Provincial Park	3,346.64
Battlefords Provincial Park (Internal Roads)	1,072.22

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

Highway No. 209 (\$51,673.81)	
Jct. Hwy. 9 to Moose Mountain Provincial Park	3,759.86
Moose Mountain Provincial Park (Internal Roads)	47,913.95
Highway No. 210 (\$66,607.84)	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake)	21,822.25
Echo Valley Provincial Parks (Internal Roads)	2,630.81
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10	36,540.62
Echo Valley Provincial Park (Internal Roads)	5,614.16
Highway No. 211 (\$26,148.32)	
Jct. Hwy. 11 to Blackstrap Recreation Area	9,289.08
Blackstrap Recreation Area (Internal Roads)	16,859.24
Highway No. 212 (\$37,588.97)	
Jct. Hwy. 11 (Duck Lake) to Ft. Carlton Historic Park	36,310.10
Ft. Carlton Historic Park	1,278.87
Highway No. 219 (\$218,681.10)	
Danielson Provincial Park to West Jct. Hwy. 44 (Near Cutbank)	13,253.42
East Jct. Hwy. 44 to Jct. Hwy. 15	21,466.33
Jct. Hwy. 15 to West of Dundurn	119,824.96
West of Dundurn to Jct. Hwy. 16 (Saskatoon)	64,136.39
Highway No. 220 (\$23,409.12)	
Jct. Hwy. 20 (Bulyea) to Rowan's Ravine Provincial Park	23,409.12
Highway No. 221 (\$22,311.56)	
Jct. Hwy. 21 to Cypress Hills Provincial Park	6,164.03
Cypress Hills Provincial Park (Internal Roads)	16,147.53
Highway No. 224 (\$138,847.26)	
Jct. Hwy. 4 and 104 to Jct. Hwy. 26 (Goodsoil)	110,631.34
Meadow Lake Provincial Park Roads	28,215.92
Highway No. 225 (\$119,908.07)	
Jct. Hwy. 2 to Jct. Hwy. 312	119,908.07
Highway No. 229 (\$14,060.31)	
Jct. Hwy. 9 to Good Spirit Provincial Park	6,238.93
Good Spirit Provincial Park (Internal Roads)	3,352.28
South of Good Spirit Provincial Park to Jct. Hwy. 47	4,469.10
Highway No. 240 (\$43,650.24)	
Jct. Hwy. 55 (N. of Shellbrook) to Prince Albert National Park	43,650.24
Highway No. 247 (\$41,017.43)	
Jct. Hwy. 9 to Jct. Hwy. 47	40,721.91
Access to Bird's Point	295.52
Highway No. 255 (\$10,132.22)	
Jct. Hwy. 55 to Tobin Lake Summer Resort	10,132.22
Highway No. 261 (\$3,543.51)	
Saskatchewan Landing Provincial Park (East) to Jct. Hwy. 4	979.93
Saskatchewan Landing Provincial Park (Internal Roads)	763.35
Jct. Hwy. 4 to Saskatchewan Landing Provincial Park (West)	1,761.88
Saskatchewan Landing Provincial Park (Internal Roads)	38.35

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 263 (\$45,563.75)	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park	22,015.15
Access to Emma Lake	18,829.06
Access to Neis Beach	4,719.54
Highway No. 264 (\$10,665.23)	
Jct. Hwy. 2 (Near McPhee Lake) to Prince Albert National Park	10,665.23
Highway No. 271 (\$2,550.98)	
Jct. 21 (Maple Creek) to West Block Cypress Hills Provincial Park	2,550.98
Highway No. 301 (\$53,416.31)	
Jct. Hwy. 1 (East of Moose Jaw) to Jct. Hwy. 202	53,416.31
Highway No. 302 (\$48,895.14)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	48,895.14
Highway No. 303 (\$49,113.09)	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	41,891.32
Bridge 12-51-21-3	3,597.67
Bridge 10-51-22-3	3,624.10
Highway No. 304 (\$235,542.97)	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (South of Loon Lake)	234,874.67
Bridge 11-58-20-3	668.30
Highway No. 305 (\$30,478.29)	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville)	8,248.02
Access to Neuhurst	3,833.02
Jct. Hwy. 12 (North of Martensville) to Jct. Hwy. 16 (Langham)	18,397.25
Highway No. 306 (\$160,143.70)	
Jct. Hwy. 35 to Riceton	41,517.47
Bridge 31-12-16-2	913.69
Bridge 27-11-15-2	2,791.31
Riceton to Jct. Hwy. 6	114,921.23
Highway No. 307 (\$51,936.39)	
Jct. Hwy. 7 (East of Flaxcombe) to Smiley	14,473.79
Smiley to Jct. Hwy. 21 (East of Coleville)	37,462.60
Highway No. 308 (\$19,615.12)	
Manitoba Boundary to Jct. Hwy. 8	18,863.25
Access to Welwyn	751.87
Highway No. 309 (\$64,331.86)	
Jct. Hwy. 9 (Ebenezer) to Rhein	64,331.86
Highway No. 310 (\$119,207.93)	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	27,315.60
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	55,078.77
Foam Lake Campsite	2,617.55
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki)	34,196.01
Highway No. 312 (\$233,843.85)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	160,627.95
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12	67,087.67
East and South Access to Waldheim	1,284.04
Access to Laird	4,844.19

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 318 (\$82,926.84)	
Jct. Hwy. 18 (Carnduff) to Alida	82,926.84
Highway No. 320 (\$154,540.85)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	154,540.85
Highway No. 321 (\$109,147.37)	
Jct. Hwy. 21 (Liebenthal) to Alberta Boundary	109,147.37
Highway No. 322 (\$23,216.62)	
Jct. Hwy. 20 (Southeast of Silton) to Jct. Hwy. 220	22,481.83
Access to Kannata Valley	734.79
Highway No. 324 (\$73,605.96)	
Jct. Hwy. 378 (Northeast of Whitkow) to Mayfair	73,605.96
Highway No. 332 (\$53,782.17)	
Jct. Hwy. 32 (Cantuar) to Hazlet	53,782.17
Highway No. 334 (\$186,456.12)	
Jct. Hwy. 34 and 13 to Jct. Hwy. 339 (Avonlea)	84,424.37
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	100,663.06
Bridge 19-12-22-2	1,368.69
Highway No. 335 (\$167,280.51)	
Jct. Hwy. 23 to Jct. Hwy. 35	57,459.72
Jct. Hwy. 35 to Jct. Hwy. 6 (Gronlid)	109,820.79
Highway No. 339 (\$120,342.83)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	120,342.83
Highway No. 340 (\$92,373.28)	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford)	92,373.28
Highway No. 342 (\$68,133.84)	
Jct. Hwy. 42 to Beechy	7,540.59
Beechy to Clearwater Lake Regional Park Access	57,186.51
Clearwater Lake Regional Park Access to Jct. Hwy. 4 (North of Kyle)	3,406.74
Highway No. 343 (\$32,046.97)	
Jct. Hwy. 4 to Simmie	31,470.84
Access to Lac Pelletier	576.13
Highway No. 349 (\$26,446.42)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	26,446.42
Highway No. 350 (\$19,601.13)	
International Boundary to Jct. Hwy. 18 (Torquay)	19,601.13
Highway No. 354 (\$33,561.86)	
Jct. Hwy. 11 (Bethune) to Dilke	33,561.86
Highway No. 355 (\$49,808.30)	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home)	38,428.81
Access to Albertville	504.66
Jct. Hwy. 2 (Spruce Home) to 11 Km West	10,874.83
Highway No. 357 (\$16,454.21)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	16,454.21

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

Highway No. 358 (\$91,512.35)	
Jct. Hwy. 18 (Wood Mountain) to Hwy. 13 (Limerick)	91,512.35
Highway No. 361 (\$84,911.50)	
East of Lampman to Jct. Hwy. 47	84,911.50
Highway No. 363 (\$666,557.48)	
Jct. Hwy. 2 (Moose Jaw) to Courval	163,218.42
Access to Courval	891.84
Courval to North Jct. Hwy. 19 (Hodgeville)	193,816.21
Bridge 09-14-03-3	248.93
Access to Coderre	3,580.55
Access to Shamrock	651.86
South Jct. Hwy. 19 (Hodgeville) to Jct. Hwy. 4	304,149.67
Highway No. 364 (\$107,478.69)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	107,471.19
Access to Edenwold	7.50
Highway No. 365 (\$128,807.47)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	128,807.47
Highway No. 367 (\$13,302.85)	
Jct. Hwy. 42 (Eyebrow) to Jct. Hwy. 19 (Bridgeford)	13,302.85
Highway No. 368 (\$313,984.99)	
Jct. Hwy. 5 (Muenster) to St. Brieux	166,778.66
St. Brieux to Jct. Hwy. 3 (Beatty)	147,119.79
Access to Pathlow	86.54
Highway No. 369 (\$16,289.35)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	16,289.35
Highway No. 371 (\$42,074.95)	
Jct. Hwy. 21 (Fox Valley) to Alberta Border	42,074.95
Highway No. 373 (\$11,021.64)	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay)	4,366.57
Diefenbaker Lake to 4.8 Km North (East of Birsay)	6,655.07
Highway No. 376 (\$174,511.91)	
Jct. Hwy. 14 (Asquith) to Arelee	56,742.35
Arelee to Sonningdale	40,732.77
Sonningdale to Jct. Hwy. 16 (Maymont)	66,612.23
Jct. No. 16 (Maymont) to Jct. No. 40	10,398.97
Bridge 08-43-12-3	25.59
Highway No. 377 (\$46,137.13)	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	46,137.13
Highway No. 378 (\$345,768.25)	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	178,675.71
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	167,036.35
Bridge 30-48-11-3	56.19
Highway No. 379 (\$49,586.98)	
Jct. Hwy. 4 (Wymark) to McMahon	45,748.61
Access to Schoenfeld	3,838.37

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Concluded)

Highway No. 381 (\$53,691.33)	
Jct. Hwy. 8 to MacNutt	53,691.33
Highway No. 397 (\$19,555.04)	
Jct. Hwy. 16 (Elstow) to Allan	19,555.04
	<u>\$ 35,996,850.26</u>

URBAN MAINTENANCE ASSISTANCE BY AGREEMENT

R.M.'s, L.I.D.'s and N.D.A.'s shown in this list are the administrative authority for communities that do not have local governments to administer their own affairs (e.g. Hamlets).

Abbey	\$ 565.48	Ernfold	214.76
Aberdeen	231.67	Fairlight	30.54
Admiral	387.68	Fife Lake	132.64
Alida	233.03	Fillmore	375.68
Allan	178.78	Findlater	42.84
Alvena	407.15	Fleming	36.19
Annaham	167.29	Fox Valley	362.02
Antler	591.17	Frontier	242.35
Arcola	395.46	Gainsborough	221.59
Asquith	2,447.30	Gerald	14.90
Atwater	15.78	Gladmar	181.88
Aylesbury	211.90	Glenavon	77.29
Balgonie	170.42	Glen Ewen	338.99
Beechy	169.97	Grayson	138.46
Bethune	226.35	Guernsey	414.22
Borden	66.65	Hafford	30.82
Bracken	87.31	Hague	499.88
Bredenbury	197.77	Hanley	204.18
Brock	118.85	Hawarden	952.49
Broderick	166.37	Hazlet	624.31
Bruno	2,187.37	Hepburn	342.98
Buchanan	153.36	Hodgeville	82.33
Buena Vista	409.20	Holdfast	72.29
Burshall	502.75	Hyas	37.73
Cadillac	269.07	Indian Head	850.00
Carievale	47.80	Invermay	277.19
Ceylon	268.29	Jansen	239.02
Chaplin	366.04	Kannata Valley Beach	22.26
Chocicland	96.42	Kelliher	527.45
Churchbridge	62.10	Kenaston	69.29
Clavet	206.76	Kennedy	54.24
Climax	649.78	Kerrobert	2,415.84
Coderre	69.65	Killaly	253.11
Codette	15.23	Kyle	1,215.64
Coleville	3,188.27	Lafleche	539.06
Colgate	99.33	Laird	42.67
Colonsay	721.89	Lake Alma	135.58
Consul	420.29	Lancer	596.05
Coronach	635.05	Landis	178.17
Cudworth	707.85	Langham	532.50
Cupar	322.98	Lemberg	176.11
Debden	37.21	Leroy	498.56
Dilke	126.78	Lestock	92.80
Dinsmore	140.60	Limerick	1,358.21
Domremy	67.70	Lintlaw	129.64
Drake	234.00	Lipton	171.47
Dubuc	156.81	Lockwood	110.81
Dysart	227.47	Lucky Lake	133.00
Earl Grey	861.25	Luseland	1,338.29
Eatonia	175.14	MacNutt	46.01
Ebenezer	130.47	Macoun	565.34
Edam	8.68	Maidstone	73.08
Elbow	335.64	Manitou Beach	76.09
Elrose	1,748.59	Mankota	242.35
Elstow	82.12	Manor	243.61
Endeavour	19.35	Marcelin	282.90

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Concluded)

URBAN MAINTENANCE ASSISTANCE BY AGREEMENT—(Concluded)

Margo	170.37	Success	66.06
Markinch	69.98	Tantallon	89.55
Marquis	98.83	Theodore	131.59
Marsden	11.37	Togo	106.21
Mazenod	36.71	Tompkins	16.32
Meath Park	564.90	Torquay	81.51
Mendham	323.13	Tramping Lake	816.71
Mervin	8.68	Turtleford	150.00
Middle Lake	1,315.88	Val Marie	39.96
Minton	4,334.17	Vanguard	178.95
Mistatim	183.23	Vanscoy	4,940.84
Montmartre	811.49	Veregin	457.74
Morse	814.87	Vibank	435.59
Naicam	977.81	Viscount	182.76
Neilburg	167.64	Waldheim	1,797.67
Neudorf	31.00	Waldron	11.01
Nokomis	473.48	Wapella	245.93
North Portal	468.19	Webb	196.05
Odessa	76.82	Weldon	8.94
Ogema	35.66	Welwyn	16.54
Paddockwood	147.46	We-Non-Cha	121.82
Pangman	44.13	White City	761.07
Parkside	178.75	White Fox	149.67
Pelly	64.73	Wiseton	203.27
Pennant	242.35	Wishart	657.28
Pense	211.83	Wolseley	2,000.00
Prelate	484.70	Woodrow	205.19
Prud'homme	777.14	Yellow Creek	367.08
Punnichy	190.67	Young	254.26
Quill Lake	357.86	Zenon Park	24.85
Quinton	23.54	R.M. of Battle River	312.89
Rama	455.85	R.M. of Bone Creek	60.55
Redvers	118.39	R.M. of Buchanan	82.09
Rhein	254.92	R.M. of Duck Lake	53.14
Richmond	273.56	R.M. of Elfros	57.10
Riverhurst	60.41	R.M. of Golden West	195.37
Rockglen	54.51	R.M. of Good Lake	94.79
Rose Valley	421.21	R.M. of Grant	50.85
Rush Lake	145.81	R.M. of Invergordon	349.91
St. Benedict	545.00	R.M. of Key West	126.35
St. Brieux	257.82	R.M. of Lakeview	146.39
St. Louis	70.54	R.M. of Langenburg	128.40
Saltcoats	75.27	R.M. of Marquis	498.20
Sceptre	343.70	R.M. of Montmartre	169.11
Semans	438.92	R.M. of Moose Mountain	751.86
Simpson	536.32	R.M. of North Qu'Appelle	696.93
Smeaton	151.75	R.M. of Pleasantdale	266.50
Southey	307.43	R.M. of Pleasant Valley	187.66
Spalding	330.97	R.M. of Rodgers	131.09
Spy Hill	60.04	R.M. of Sherwood	201.18
Stenen	37.73	R.M. of St. Louis	43.09
Stewart Valley	989.66	R.M. of St. Peter	388.16
Stockholm	60.57	R.M. of Wheatlands	227.63
Storthoaks	176.46	R.M. of Wilton	52.06
Strongfield	244.72	R.M. of Wood River	75.99
Sturgis	85.52	N.D.A. Denare Beach	47.70
			\$ 82,249.23

AIRPORTS — PHYSICAL MAINTENANCE

Buffalo Narrows Airport	\$ 42,082.94	Meadow Lake Airport	63,064.89
Access to Buffalo Narrows Airport	1,378.21	Access to Meadow Lake Airport	5,307.59
Hudson Bay Airport	39,501.20		
Access to Hudson Bay Airport	7,178.63		\$ 259,896.66
La Ronge Airport North	101,383.20		\$ 42,931,591.87

OPERATIONS BRANCH

Estimate	\$ 706,510.00	Expenditure	\$ 626,529.87
Branch Head — Salary		\$	42,704.23
Permanent Positions — Salaries			372,351.93
Temporary Positions — Salaries			12,338.57
Day Labour, Casual and Part-Time Employment			6,958.62
Honorariums and Special Services			8,181.80
Professional and Technical Services			738.01
Rents, Insurance and Utility Services			14,968.11
Publicity, Advertising and Printing			74,066.09
Repairs and Maintenance			1,124.83
Travel, Sustenance and Vehicle Expenses			12,363.03
Postage and Communications			11,042.54
Freight, Express, Cartage and Duty			391.20
Contractual Services (Other)			1,137.77
Stationery and Office Supplies			64,116.95
Scientific and Educational Supplies			2,394.97
Miscellaneous Materials and Supplies			309.94
Office Equipment			1,241.38
Sundry			99.90
		\$	626,529.87

ENGINEERING DIVISION

Estimate	\$ 1,637,110.00	Expenditure	\$ 1,448,097.05
Branch Heads — Salaries		\$	174,200.74
Permanent Positions — Salaries			693,339.33
Temporary Positions — Salaries			3,698.48
Day Labour, Casual and Part-Time Employment			256,159.09
Honorariums and Special Services			1,958.87
Professional and Technical Services			40,292.89
Rents, Insurance and Utility Services			37,008.66
Publicity, Advertising and Printing			10,331.49
Repairs and Maintenance			35,239.26
Travel, Sustenance and Vehicle Expenses			85,532.99
Postage and Communications			24,520.39
Freight, Express, Cartage and Duty			4,259.01
Contractual Services (Other)			26,622.15
Stationery and Office Supplies			10,637.47
Scientific and Educational Supplies			10,269.04
Clothing and Clothing Material			267.79
Coal, Wood and Other Fuels			500.85
Truck, Tractor, Aircraft and Machinery Supplies			1,682.27
Maintenance and Construction Materials			6,046.23
Miscellaneous Materials and Supplies			5,587.34
Taxes and Licences			673.49
Office Equipment			4,372.05
Educational and Scientific Equipment			14,514.13
Construction, Maintenance and Farming Equipment			323.94
Sundry			59.10
		\$	1,448,097.05

TRAFFIC SAFETY ENGINEERING BRANCH

Estimate	\$ 193,950.00	Expenditure	\$ 174,451.91
Branch Head — Salary		\$	37,254.00
Permanent Positions — Salaries			97,034.94
Day Labour, Casual and Part-Time Employment			12,270.15
Honorariums and Special Services			1,369.79
Professional and Technical Services			614.00
Rents, Insurance and Utility Services			999.73
Publicity, Advertising and Printing			1,640.93
Travel, Sustenance and Vehicle Expenses			7,481.75

TRAFFIC SAFETY ENGINEERING BRANCH— (Concluded)

Postage and Communications	2,797.43
Contractual Services (Other)	10,557.24
Stationery and Office Supplies	629.07
Scientific and Educational Supplies	322.83
Maintenance and Construction Materials	658.43
Miscellaneous Materials and Supplies	511.54
Office Equipment	227.94
Sundry	82.14
	\$ 174,451.91

BRIDGE ENGINEERING BRANCH

Estimate	\$ 337,240.00	Expenditure	\$ 330,523.57
Branch Head — Salary		\$	37,254.00
Permanent Positions — Salaries			265,785.92
Temporary Positions — Salaries			5,947.24
Day Labour, Casual and Part-Time Employment			148.57
Professional and Technical Services			1,624.23
Rents, Insurance and Utility Services			1,113.22
Publicity, Advertising and Printing			307.27
Repairs and Maintenance			281.75
Travel, Sustenance and Vehicle Expenses			8,289.82
Postage and Communications			4,780.92
Freight, Express, Cartage and Duty			902.52
Contractual Services (Other)			727.25
Stationery and Office Supplies			1,215.72
Scientific and Educational Supplies			1,699.80
Miscellaneous Materials and Supplies			126.01
Office Equipment			301.46
Sundry			17.87
		\$	330,523.57

SWIFT CURRENT DISTRICT

Estimate	\$ 750,880.00	Expenditure	\$ 742,603.86
Branch Head — Salary		\$	24,767.00
Permanent Positions — Salaries			542,146.62
Day Labour, Casual and Part-Time Employment			56,015.29
Professional and Technical Services			9,621.59
Rents, Insurance and Utility Services			37,486.19
Repairs and Maintenance			1,442.41
Travel, Sustenance and Vehicle Expenses			28,045.34
Postage and Communications			27,337.80
Freight, Express, Cartage and Duty			372.59
Contractual Services (Other)			422.80
Stationery and Office Supplies			6,224.26
Scientific and Educational Supplies			4,292.56
Maintenance and Construction Materials			516.76
Miscellaneous Materials and Supplies			518.41
Compensation for Loss			325.00
Office Equipment			2,746.54
Educational and Scientific Equipment			239.93
Sundry			82.77
		\$	742,603.86

REGINA DISTRICT

Estimate	\$ 1,169,590.00	Expenditure	\$ 1,086,390.39
Branch Head — Salary		\$	37,254.00
Permanent Positions — Salaries			851,586.43
Temporary Positions — Salaries			14,330.62
Day Labour, Casual and Part-Time Employment			65,262.38
Professional and Technical Services			6,008.00

REGINA DISTRICT — (Concluded)

Rents, Insurance and Utility Services	45,290.41
Publicity, Advertising and Printing	262.02
Repairs and Maintenance	517.83
Travel, Sustenance and Vehicle Expenses	21,924.70
Postage and Communications	24,719.00
Contractual Services (Other)	4,467.32
Stationery and Office Supplies	6,607.22
Scientific and Educational Supplies	5,257.61
Maintenance and Construction Materials	472.66
Miscellaneous Materials and Supplies	846.75
Office Equipment	694.66
Educational and Scientific Equipment	874.94
Sundry	13.84
	<u>\$ 1,086,390.39</u>

YORKTON DISTRICT

Estimate	\$ 924,410.00	Expenditure	\$ 852,694.64
Branch Head — Salary		\$ 37,254.00	
Permanent Positions — Salaries		660,397.97	
Temporary Positions — Salaries		1,684.29	
Day Labour, Casual and Part-Time Employment		57,528.53	
Professional and Technical Services		8,676.84	
Rents, Insurance and Utility Services		31,206.69	
Repairs and Maintenance		721.59	
Travel, Sustenance and Vehicle Expenses		22,739.44	
Postage and Communications		17,140.24	
Freight, Express, Cartage and Duty		188.84	
Contractual Services (Other)		480.72	
Stationery and Office Supplies		5,794.51	
Scientific and Educational Supplies		5,249.40	
Maintenance and Construction Materials		960.35	
Miscellaneous Materials and Supplies		466.68	
Compensation for Loss		1,020.00	
Office Equipment		710.43	
Educational and Scientific Equipment		399.03	
Sundry		75.09	
		<u>\$ 852,694.64</u>	

SASKATOON DISTRICT

Estimate	\$ 1,012,860.00	Expenditure	\$ 892,406.78
Branch Head — Salary		\$ 37,254.00	
Permanent Positions — Salaries		563,763.54	
Temporary Positions — Salaries		3,053.38	
Day Labour, Casual and Part-Time Employment		146,232.11	
Professional and Technical Services		6,000.88	
Rents, Insurance and Utility Services		50,913.50	
Publicity, Advertising and Printing		5,503.26	
Repairs and Maintenance		216.82	
Travel, Sustenance and Vehicle Expenses		47,378.88	
Postage and Communications		17,516.07	
Freight, Express, Cartage and Duty		269.93	
Contractual Services (Other)		1,000.95	
Stationery and Office Supplies		4,297.26	
Scientific and Educational Supplies		3,851.84	
Coal, Wood and Other Fuels		339.19	
Truck, Tractor, Aircraft and Machinery Supplies		316.63	
Miscellaneous Materials and Supplies		690.94	
Compensator for Loss		2,980.00	
Office Equipment		740.36	
Sundry		87.24	
		<u>\$ 892,406.78</u>	

PRINCE ALBERT DISTRICT

Estimate	\$ 1,153,990.00	Expenditure	\$ 1,099,430.57
Branch Head — Salary		\$	37,254.00
Permanent Positions — Salaries			812,305.22
Temporary Positions — Salaries			2,149.06
Day Labour, Casual and Part-Time Employment			67,204.85
Professional and Technical Services			4,048.50
Rents, Insurance and Utility Services			105,652.99
Publicity, Advertising and Printing			422.39
Repairs and Maintenance			1,861.33
Travel, Sustenance and Vehicle Expenses			17,469.72
Postage and Communications			27,471.80
Freight, Express, Cartage and Duty			363.02
Contractual Services (Other)			2,039.18
Stationery and Office Supplies			7,069.43
Scientific and Educational Supplies			7,837.28
Maintenance and Construction Materials			1,444.62
Miscellaneous Materials and Supplies			3,797.47
Compensation for Loss			180.00
Office Equipment			361.20
Educational and Scientific Equipment			376.95
Sundry			121.56
		\$	<u>1,099,430.57</u>

MANAGEMENT SERVICES BRANCH

Estimate	\$ 750,730.00	Expenditure	\$ 746,039.44
Branch Head — Salary		\$	34,134.00
Permanent Positions — Salaries			402,608.74
Temporary Positions — Salaries			3,148.44
Day Labour, Casual and Part-Time Employment			3,298.44
Honorariums and Special Services			7,457.49
Professional and Technical Services			196,175.20
Rents, Insurance and Utility Services			60,078.65
Publicity, Advertising and Printing			1,842.50
Repairs and Maintenance			158.84
Travel, Sustenance and Vehicle Expenses			7,035.90
Postage and Communications			5,310.48
Freight, Express, Cartage and Duty			2,849.37
Contractual Services (Other)			8,418.97
Stationery and Office Supplies			12,447.76
Scientific and Educational Supplies			359.97
Office Equipment			689.90
Sundry			24.79
		\$	<u>746,039.44</u>

NORTH BATTLEFORD DISTRICT

Estimate	\$ 751,240.00	Expenditure	\$ 764,694.60
Branch Head — Salary		\$	37,254.00
Permanent Positions — Salaries			628,929.70
Professional and Technical Services			7,494.91
Rents, Insurance and Utility Services			44,301.97
Repairs and Maintenance			760.37
Travel, Sustenance and Vehicle Expenses			5,439.33
Postage and Communications			25,606.26
Freight, Express, Cartage and Duty			582.64
Contractual Services (Other)			554.28
Stationery and Office Supplies			5,378.11
Scientific and Educational Supplies			6,177.82
Miscellaneous Materials and Supplies			227.24

NORTH BATTLEFORD DISTRICT— (Concluded)

Office Equipment	494.96
Furniture, Furnishings and Fixtures	508.20
Educational and Scientific Equipment	959.40
Sundry	25.41
	<u>\$ 764,694.60</u>

CENTRAL SURVEY AND MAPPING

Estimate	<u>\$ 339,080.00</u>	Expenditure	<u>\$ 298,213.88</u>
Branch Head — Salary		\$ 40,698.00	
Permanent Positions — Salaries		68,268.00	
Temporary Positions — Salaries		12,657.24	
Day Labour, Casual and Part-Time Employment		5,296.43	
Professional and Technical Services		130,937.81	
Rents, Insurance and Utility Services		848.83	
Publicity, Advertising and Printing		16,438.70	
Repairs and Maintenance		339.36	
Travel, Sustenance and Vehicle Expenses		2,795.42	
Postage and Communications		3,887.91	
Freight, Express, Cartage and Duty		526.89	
Contractual Services (Other)		2,443.50	
Stationery and Office Supplies		362.05	
Scientific and Educational Supplies		8,125.94	
Maintenance and Construction Materials		2,299.50	
Miscellaneous Materials and Supplies		1,193.24	
Taxes and Licences		186.06	
Office Equipment		909.00	
		<u>\$ 298,213.88</u>	

TO PROVIDE FOR AND AUTHORIZE GRANTS TO CANADIAN HIGHWAY AND
TRANSPORTATION ASSOCIATIONS

Estimate	<u>\$ 15,300.00</u>	Expenditure	<u>\$ Nil</u>
TOTAL — HIGHWAYS AND TRANSPORTATION (ORDINARY EXPENDITURE)	<u>\$ 56,143,267.95</u>		

SCHEDULE OF PAYMENTS

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Abraham, Derrick			Beattie, Richard N. . .	22,915.81	.....
A.	\$ 11,313.93	\$	Bedford, Eldon	25,341.68	.....
Ali, Janib	15,909.63	.....	Bedford, Victor N. . .	27,114.34	.....
Allan, Ian F.	16,894.07	.....	Belanger,		
Altwasser, David			Lawrence	22,951.57	.....
B.	23,802.90	.....	Bell, Leslie A.	26,662.31	.....
Amaolo, Edward	21,330.38	3,403.71	Belliveau, Dennis		
Anderson, Donald			A.	44,562.44	.....
E.	23,076.37	.....	Belliveau, W.		
Anderson, Wilfred			Howard	26,064.30	2,712.29
J.	24,419.34	.....	Bendall, Keith	23,972.84	.....
Andres, John W.	27,514.08	5,508.68	Benning, Henry S. . .	23,497.68	.....
Andrews, Keith B. . .	17,680.51	.....	Berezowski,		
Armstrong, Ronald			Edward	16,894.07	.....
S.	32,275.82	.....	Berg, Jacob M.	29,081.21	3,848.44
Ayles, James K.	31,823.83	.....	Betz, Rudy J.	23,947.17	.....
Bachelu, Herve A. . .	30,666.00	.....	Beug, Roberta	10,410.67	.....
Baynes, William B. . .	14,736.73	.....	Bing-Wo, David	32,530.38	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Bird, Harold G.	39,750.20	2,456.36	Dauncey, Dorothy		
Bobick, Edward J.	31,644.85	.....	M.	10,483.84	.....
Bond, Arthur H.	19,447.05	.....	Dawson, Janet	10,336.85	.....
Boothman, V.			Day Labour	13,887,332.41	607,764.10
Bernice	11,510.34	.....	Deane, Rosaline	12,367.22	.....
Boudreau, Roger	15,346.43	.....	Degenstien,		
Bouvier, Fernand			David E.	17,560.90	.....
M.	23,709.01	.....	Demyen, Marian	11,344.13	.....
Bowes, Larry L.	17,005.00	.....	Denny, Frank	17,485.38	.....
Brandsgard,			Devitt, Evelyn E.	11,903.60	.....
Art M.	15,346.43	.....	Dickey, Melvin R. ..	32,927.59	5,979.61
Bruce, Gordon G. ..	17,750.21	.....	Dietrick, Lionel N. .	16,821.45	.....
Burachinski,			Drysdale,		
Marlene	12,509.42	.....	Donald J.	11,176.59	.....
Burrill, Alfred W.	16,857.34	.....	Duczek, David J.	21,779.15	.....
Butz, Glen	15,346.43	.....	Dunlop, John A.	32,648.65	.....
Butz, Robert	17,471.31	.....	Dupont, Graem L. .	23,317.29	.....
Campbell, Ailean ...	16,020.45	.....	Dutchek, Leif	23,854.46	.....
Campbell, Vernon			Dyck, John J.	23,992.11	.....
E.	32,726.39	4,190.28	Dziki, Siegmund	20,627.00	.....
Carey, James R.	17,750.21	.....	Eaket, Ronald W.	24,631.72	.....
Carroll,			Eason, Sidney A.	13,445.95	.....
Irene A. V.	12,365.02	.....	Edwards, George		
Casey,			M.	22,303.61	.....
Deborah M.	10,735.13	.....	Edwards, Wilfred		
Casselman,			L.	27,926.00	.....
Marjorie A.	11,000.63	.....	Eiwanger, George ..	28,705.14	.....
Cheyne, Marilyn			Eley, Harold A.	35,792.50	.....
D.	11,944.26	.....	Federow, Joan M. ..	12,389.19	.....
Chrutz, Marjorie			Fitzel, Paul	33,773.73	3,192.00
M.	11,618.21	.....	Flaman, Richard	15,296.35	.....
Chuey, Orest S.	27,820.30	4,760.74	Flegel, Garry E.	17,025.79	3,161.28
Churko, Allan J.	18,978.50	.....	Fostey, Melvin	22,659.77	.....
Cieckiewicz,			Fostey, Nick D.	23,356.99	.....
Isodore S.	23,695.79	.....	Fraser, Wayne S.	13,988.54	.....
Ciz, William	18,408.79	.....	Fredeen,		
Clark, Mervin F.	42,516.18	8,678.25	Edward H.	16,536.99	.....
Cocks, Robert J.	28,936.21	.....	Frederickson,		
Coleman, Heather ..	13,754.88	.....	Russell A.	26,793.45	.....
Coleman, Robert			Frei, Frances	12,303.92	.....
G.	30,503.09	3,291.41	Friesen, Constance		
Coley, Sidney T.	15,918.61	.....	E.	11,610.91	.....
Collins, William D. .	11,082.96	.....	Gabert, Myron D. ..	18,353.39	.....
Cook, Ernest E.	17,927.21	.....	Gaetz, Raymond J. .	16,913.38	.....
Coquet, Marcel D. ..	32,890.32	.....	Gale, William G.	17,078.40	.....
Cossette,			Gamble, Robert C. .	19,196.35	.....
George R.	29,335.92	3,292.04	Gatzke, Donald L. ..	10,554.57	.....
Couturier,			Gehlen,		
Roger P.	39,137.67	.....	Thomas N.	20,476.17	.....
Cowan, Russell			Geiger, Gregory	23,871.43	.....
Colin	24,906.30	.....	Gennutt, Peter	15,179.92	.....
Crook, Terry	19,416.33	.....	Gennutt,		
Crook, Theresa D. .	12,001.92	.....	Wolfgang	18,585.43	.....
Crowdis, Eunice			Gentles,		
June	12,367.22	.....	Thomas B.	46,940.04	5,762.91
Crowther, George ..	23,410.55	.....	Gerbrandt, Arthur		
Crump, Thomas N.			R.	38,715.79	.....
H.	34,292.61	.....	Gerlock, Shirley J. .	11,733.89	.....
Culley, Ralph W.	34,134.00	.....	Glennie, R. Keith		
Cunningham,			M.	23,628.92	.....
George W.	23,645.49	.....	Goodfellow,		
Curtis, Gordon W. .	29,481.91	.....	Russell C.	30,574.01	.....
Danilowich,			Gray, Brian C.	19,290.15	.....
Zygmunt A.	26,782.48	.....	Gray, Jessie M.	11,300.29	.....
Darroch, J. Wayne .	32,608.37	.....	Greene, Rose C.	10,984.11	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Gromnisky, Gerald M.	18,067.31	4,028.31	Johnson, Arthur D.	27,267.03	.....
Gunderson, Marion W.	14,863.03	.....	Johnson, Perry K. ..	27,288.01	.....
Gunderson, Mervin R.	32,275.11	.....	Johnson, Ruth M. ..	10,742.00	.....
Gutek, Thomas Z. ..	32,559.14	.....	Jorgenson, Lyle M. .	17,680.51	.....
Hack, Clayton F.	27,779.12	.....	Joyal, John R.	17,150.00	.....
Halvorsen, Hilmar K.	12,471.79	.....	Kabaroff, John	18,615.21	.....
Hamblin, Lorne J. ..	30,666.00	.....	Kanga, Darius N.	25,424.00	.....
Hamblin, Ruth	11,510.97	.....	Kemp, Wayne C.	23,240.68	.....
Hamilton, John E. ..	21,558.00	.....	Kent, Sukhdip	15,013.80	.....
Hansen, Carla L.	10,328.16	.....	Koberinski, Keith J.	19,889.63	.....
Hansen, George	34,308.77	.....	Koch, Gastavous A.	15,673.45	.....
Hanson, Verner M.	25,859.12	.....	Koch, Harvey E.	15,346.43	.....
Harreman, Frederick R.	27,139.34	.....	Kocur, Mitchell P. ..	39,711.45	2,653.96
Hartmann, Roy J. ...	10,706.03	.....	Kolot, John B.	25,099.88	.....
Hassan, Masood U.	33,091.62	.....	Korol, Ethel A.	12,944.00	.....
Haynee, Peter M. ...	10,094.92	.....	Kosteniuk, Vernon	23,640.35	.....
Heidt, Donald	17,680.51	.....	Krochak, Nickolas P.	18,194.48	3,025.60
Heiman, Garret H. .	36,454.51	2,977.57	Krueckl, Robert F. .	31,359.69	.....
Herasymuik, Myron J.	46,214.65	.....	Krywulak, Wasył T.	17,680.51	.....
Herman, Ruth	11,043.76	.....	Kubik, Martin L.	14,052.24	.....
Hicke, Phillip V.	27,926.05	5,736.58	Kudel, Terrance J. ..	32,672.32	.....
Hill, Logan G.	15,286.26	.....	Labossiere, James L.	31,624.10	.....
Hilsendager, Donald	18,603.50	.....	Lane, Ian V.	29,239.13	.....
Hobbins, Shirley Y.	10,702.37	.....	Lang, George Greg	15,818.95	.....
Hodgson, Christopher	22,397.60	.....	Lapchuk, Donald G.	30,026.84	.....
Holloway, Gwen A.	12,415.79	.....	Leck, John R.	24,361.84	.....
Holub, Vladimir	28,787.51	.....	Lees, Kenner G.	24,428.19	2,034.63
Hopkins, C. Richard	30,933.83	.....	Lenzen, Gerald	18,645.80	6,811.62
Hornby, David N. ..	26,358.87	.....	Lenzen, Mitchel	15,474.61	.....
Hove, Ruby B.	17,791.92	.....	Lerat, Solomon	25,426.01	.....
Howden, Malcolm A.	19,758.86	3,314.90	Lewko, Fred G.	23,615.55	.....
Hrycak, Thomas M.	25,106.16	.....	Lidgren, Roy A.	31,914.66	2,724.38
Hryniw, Paul	23,754.49	.....	Linquist, Larry W. ..	23,842.90	.....
Huber, Gerald A. ...	18,475.35	.....	Linklater, Allan C. .	26,906.71	.....
Hughes, Bernard J. .	22,972.19	.....	Linnen, David S.	24,520.11	.....
Hunchak, Conrad P.	23,734.73	.....	Lipinski, Susan L. ...	10,948.18	.....
Hunkaer, Ernest R.	22,578.00	.....	Littlemore, E. Mae .	16,422.67	.....
Hutyra, Andrew	23,250.44	3,733.40	Livingston, Marian	10,440.07	.....
Hwang, Raphael R. .	23,856.35	.....	Lott, Stanley V.	19,453.36	.....
Immel, Antonia H. .	14,324.58	.....	Lowenberger, Bernard	10,066.04	.....
Iverson, Ronald H. .	29,635.43	2,489.17	Lowey, Arthur T. ...	21,416.26	.....
Jackson, Gordon B.	12,519.15	.....	Lutz, Walter R.	15,346.43	.....
James, Ralph H.	21,416.26	.....	MacFarlane, D. Craig	15,868.96	.....
Jamieson, Frederick W.	31,212.58	.....	MacGowan, Cynthia	16,260.05	.....
Jamroziak, Victoria	10,517.18	.....	MacKay, Jack C.	24,441.14	.....
Jeanes, Leslie W. ...	27,000.23	.....	MacLeod, Allan A. .	19,213.64	.....
			MacTaggart, J. Garnet	14,893.79	.....
			Madden, Joseph E. .	17,750.21	2,015.11
			Madden, Raymond E.	28,045.67	2,939.33
			Manwaring, Greig R.	18,408.91	.....
			Marin, Alfredo E. ...	36,352.88	.....
			Mark, George O.	23,766.85	.....

SCHEDULE OF PAYMENTS— (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Markwart, Dennis ..	10,399.33	.....	Ostapowich,		
Martin, Barry D.	30,874.38	.....	William J.	24,941.49	4,043.21
Martin, Bruce T.	19,165.04	.....	Ouellette, Gerald	25,296.56	3,385.82
Mason, Lawrence ...	18,482.00	.....	Palaschuk, John	32,071.29	.....
Massier, Allan I.	36,188.10	.....	Partridge, Gordon		
Mattern, Inez L.	11,195.46	.....	L.	16,647.79	.....
Mattison, Sharon			Pasloske, Rudolph ..	25,003.55	3,148.81
F.	11,241.01	.....	Paulhus, Robert D. .	18,687.00	.....
May, Gordon E.	23,156.52	.....	Pearce, Garry T.	17,750.21	.....
McCleary,			Persic, Hubert P.	27,091.71	.....
Roger E.	26,835.70	2,486.61	Peterson, Kenneth		
McConnell, William			M.	25,411.43	4,681.94
D.	23,848.05	4,718.23	Peterson, Wendell		
McCrea, Paul L.	23,481.80	.....	Roy	15,937.89	.....
McDonald, David			Pichurski, John W. . .	31,605.86	.....
H.	18,145.36	.....	Pilling, Joseph R.	27,636.94	5,055.61
McDonald,			Phillipow, Steve Pohl, Sherwin	33,501.34 18,046.39	2,533.00 6,584.13
Frederick D.	16,101.55	.....	Polischuk, Peter	24,037.64	.....
McInnes, Douglas			Popil, Terri	10,980.22	.....
P.	26,696.56	.....	Popoff, Albert J.	38,759.54	.....
McKay, Terrance			Porsnuk, Fay L.	10,425.64	.....
F.	17,784.17	.....	Prezelj, Mario	22,982.87	.....
McKenzie, Dennis			Prosko, Edwin D.	23,829.52	.....
J.	13,355.05	.....	Pulles, Bert C.	27,826.65	3,753.82
McKnight, Dennis ..	10,256.57	.....	Qayyum, Abdul	30,295.49	.....
McMillan, John D. . .	38,870.16	.....	Raeburn, Leigh R. . .	22,579.00	.....
McMillan, Joseph			Rathgeber, Vivian		
H.	27,006.00	.....	M.	18,084.00	.....
McNaughton,			Reavley, Ronald		
Danny R.	15,346.43	.....	M.	41,454.12	2,116.77
McPhee, Mary M. . .	28,158.00	.....	Reilly, Janine H.	11,402.88	.....
Mead, David J.	12,657.24	.....	Rempel, Reginald		
Meggitt, Gordon			G.	20,425.09	.....
W.	34,444.83	.....	Renaud, Denis		
Meszaros, Donald			Robert	13,765.13	2,874.50
M.	16,334.29	.....	Richardson, Neil	28,973.14	.....
Metz, Donald G.	37,027.76	3,163.09	Rogers, Victor B.	17,750.21	.....
Middleton, Glenn			Rosie, Lorna L.	10,142.28	.....
C.	22,963.08	.....	Rothenburger,		
Millard, Ivan H.	29,484.08	.....	Raymond	24,579.78	.....
Miller, Murray D.	15,346.43	.....	Ryczak, Michael	24,132.76	.....
Milne, Joyce J.	10,793.05	.....	Said, Galal		
Minter, Delbert L. .	25,274.98	.....	Mostafa	14,734.37	.....
Mitton, Gina Joyce .	22,779.03	.....	Schan, Frank J.	20,354.84	.....
Monuik, David M. . .	17,063.69	.....	Scherle, Leonard	19,239.39	.....
Morgan, Gerald C. .	11,089.51	.....	Schmidt, Erwin	17,256.29	.....
Moroz, Alvin W.	26,976.68	.....	Schmidt, Randy D. . .	20,752.42	.....
Morris, Elizabeth ...	12,476.19	.....	Schropp, Jerry P.	29,581.80	.....
Morris, Glen H.	26,578.27	.....	Schwartz, Jacob A. . .	37,063.89	.....
Morrison, Albert			Scott, Alvin L.	25,129.75	.....
C.	26,862.06	5,902.30	Scott, John L. M.	32,448.33	3,891.65
Moses,			Seis, Morley J.	25,831.89	2,589.14
Reginald R.	23,797.42	.....	Serack, Victoria V. . .	18,876.55	.....
Mouland, J. Larry .	19,406.00	.....	Sheard, William A. . .	18,440.00	.....
Mouly, John L.	19,559.76	.....	Shier, Inez	10,949.61	.....
Nagy, Edward A.	24,092.27	.....	Sieffert,		
Nameth, Marlene ...	13,834.96	.....	William A.	22,370.45	.....
Nash, Gordon J.	25,700.42	.....	Sinclair, Frank W. . .	26,759.48	.....
Oberg, Roger A.	31,653.62	.....	Skilnick, Frank G. . .	19,808.15	.....
Ochitwa, Zane	23,437.10	.....	Skulmoski, Stanley . .	24,008.01	.....
Ogilvie, William A. .	23,382.00	.....	Slegel, Carl L.	31,650.61	.....
Oranchuk,			Smith, Hilda	11,595.27	.....
Victor J.	23,943.20	.....	Soyka, Murray J.	11,692.39	.....
Ostapowich,			Stamatinos,		
Annabelle	11,093.21	.....	George	17,110.98	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel		Salaries	Travel
Stanger,			Weedmark,		
Gordon T.	34,707.13	3,479.59	Kenneth W.	11,790.00	.....
Stearns, David K. ...	23,346.12	.....	Wesley, Harold L. ..	19,758.86	2,821.91
Stephen,			Weston, Janet Ann	10,531.43	.....
Donald A.	24,404.61	.....	Whiteman, Ronald		
Stephenson, Ronald			L.	18,548.17	.....
L.	22,864.98	.....	Wickstrom, Robert		
Stewart, Dave D.	18,480.70	.....	L.	20,658.89	.....
Stobbs, James B.	19,360.00	.....	Widger, Gordon E. ..	24,628.45	.....
Stobbs, John R.	24,058.12	.....	Widger, Robert A. ..	31,693.69	.....
Stone, John M.	28,616.32	.....	Wiegors, David V. ..	17,712.04	.....
Stoneham, Arlyne ..	18,110.00	.....	Wilgosh,		
Sutherland, John			Bernice S.	12,415.79	.....
R.	47,395.25	2,372.54	Wilkie, Brian C.	30,354.00	.....
Syrnyk, John J.	30,775.41	.....	Williams, Claude		
Szafron, Frank	18,564.71	.....	R.	23,195.74	6,971.09
Szafron, John	19,689.94	.....	Williams, Daryl C. ..	28,133.57	.....
Szafron, Joseph	22,365.46	2,441.30	Williams, Elsie E. ...	13,862.00	.....
Taylor, Edward J. ...	22,604.75	2,612.39	Wilson, Mabel	13,767.58	.....
Thompson,			Woidyla, Peter	15,342.09	.....
Curtis M.	18,145.36	.....	Wong, Norman	14,615.57	.....
Thompson,			Woodcock, Norman		
Yvonne J.	17,065.89	.....	O.	32,599.42	.....
Thomson,			Woytowich,		
Laurence O.	37,254.00	.....	Eugene	24,172.15	.....
Thunstrom,			Woytowich, John ...	23,658.14	.....
Calvin E.	25,439.42	.....	Wuschke, Howard		
Tompowski,			J.	34,749.83	.....
George	19,681.21	3,552.50	Wyatt, Jon J.	26,611.36	.....
Tomuschat,			Yarotsky, Morley ...	18,353.15	.....
Rudy V.	22,305.33	.....	Yates, Edwin E.	24,680.18	.....
Topp, John M.	28,160.07	.....	Yea, Howard	27,494.96	.....
Travis, John F.	23,584.29	.....	Young, Robert J.	24,438.04	2,677.94
Traynor, John C.	40,698.00	.....	Yurris, Walter T.	16,827.77	.....
Tuer, Allan G.	39,249.09	.....	Zahariuk,		
Tumach, Andrew ...	15,544.00	.....	Kenneth M.	17,189.19	.....
Twyver, Charles	21,558.00	.....	Zbeetnoff, Joseph ...	33,729.60	3,239.44
Uhren, Nettie	16,894.07	.....	Zech, Helmut	17,754.56	.....
Vickers, Lorne E. ...	23,902.97	.....	Zick, Seigfried H. ...	17,529.88	6,410.04
Viel, William J.	30,136.83	.....	Zordel, Herbert H. .	22,559.60	.....
Voegeli, Allan	23,986.52	.....	Payees under		
Voinorosky,			\$10,000.00	520,079.27	.....
William	24,474.82	.....	Other Travel:		
Volk, Myrna L.	16,083.77	.....	Air Canada .....	.....	26,128.70
Vossen, Arnold H. .	39,556.49	.....	Bernhardt,		
Wagner, Murray			Andrew .....	.....	2,027.60
W.	17,256.29	.....	Canadian		
Waldbillig, Joseph			National		
E.	23,755.96	.....	Railways .....	.....	6,157.19
Walliser, Joseph H.			Central Vehicle		
E.	27,310.66	.....	Agency		
Wasyliw, George ...	18,363.73	.....	Advance .....	.....	279,835.97
Wasyliw, Lawrence			Payees Under		
B.	24,710.25	5,670.46	\$2,000.00 .....	.....	184,093.57
Watkins, Larry	17,418.11	.....		
				<u>\$23,116,348.97</u>	<u>\$1,313,907.52</u>
<i>Other Expenses:</i>			B. & T. Haulage	10,747.52	
Advance Blue Print Ltd.	\$	21,185.13	Baker, John W.	20,679.38	
Allied Chemical Canada Ltd. ...		290,404.18	Ball, Brian	14,736.75	
Anderson Rentals & Paving			Barzeele & Burkosky Ltd.	77,109.01	
Ltd.		98,356.91	Baschuk Construction	8,354.70	
Argo Rock Ltd.		39,298.18	Bell, Herbert	8,373.04	
Asphalt Services		16,798.49	Bird Films Co. Ltd.	9,710.38	
Association of Professional			Bitucote Products (Canada)		
Engineers of Sask.		5,443.00	Ltd.	382,895.65	

SCHEDULE OF PAYMENTS—(Continued)

<i>Other Expenses:—(Continued)</i>			
Bleackley Construction Ltd. ...	100,554.90	Genereux, R. J., & Associates Ltd.	10,451.38
Botkin, W. F. Construction Ltd.	469,730.03	George, Nicholson, Franko & Assoc. Ltd.	78,551.84
Bouvier's Trucking	15,417.95	Globe Excavating Ltd.	30,038.01
Brigidens Photo/Graphics Ltd.	5,368.17	Golem, Gerald	16,792.68
Brown, George	5,321.42	Gottinger, Ray	13,200.10
Budd Bros. Ltd.	15,496.45	Greschner Construction Ltd. .	5,341.03
C & R Trucking Ltd.	27,710.55	Gulf Canada	2,314,430.47
Canadian National Railways ...	202,279.71	H & R Trucking	9,548.02
Canadian Pacific Ltd.	152,021.91	Haichert & Son Const. Ltd.	106,231.56
Canadian Salt Co. Ltd.	458,251.17	Harcourt Trucking Ltd.	8,129.16
Capital Air Surveys Ltd.	38,648.34	Harding & Boss Surveys Ltd. ..	92,989.55
CCD Engineering Ltd.	9,944.85	Harrisons & Crosfield Canada Ltd.	19,106.46
Chapin, Merle	9,056.26	Hentges, Larry	7,668.79
Chartrand Construction	11,284.69	Herlick, Frank	5,271.80
Chartrand, Jim	7,245.57	Highways Advance Account ...	11,152,549.80
Chernipeski, Alex	10,684.05	Hoath, Robert	11,907.83
Chernipeski, Mike	7,397.99	Hood, Eugene Joseph	11,384.88
Chernipeski, Nick	7,446.75	Hood, William J. Jr.	11,462.37
Chernipeski, Steven	10,054.85	Huckabay, Alvin	7,706.93
Chevron Asphalt Ltd.	1,072,760.58	Humphrey, Curtis	15,197.17
Coderre, W. H. & Sons Construction Ltd.	7,539.06	Husky Oil Marketing Ltd.	745,793.79
Collison, Kerby	11,219.62	I C G Canadian Propane Ltd. ..	6,515.73
Commercial Fence Erectors Ltd.	44,039.46	IBM Canada Ltd.	30,742.70
Condon Surveys (Northern) Ltd.	16,863.32	Imperial Oil Ltd.	7,503.06
Condon Surveys Ltd.	113,535.89	International Paints (Canada) Ltd.	73,904.09
Consolidated Computer Inc. ...	50,038.17	Jakubowski, Joe	14,216.44
Consolidated Concrete Ltd. ...	27,908.52	Kam-Crete Ltd.	6,241.06
Coursier, Reimer Surveys Ltd.	22,182.90	Kapustiak, John	34,375.94
Crain, R. L. Ltd.	10,263.05	Kehrigh, Ed	10,905.50
Crushrite Construction Ltd. ...	167,084.41	Kerluke, Wayne	28,908.00
Curllette Sales Ltd.	18,928.43	Keyes Trucking	7,499.18
Cypress Paving (1976) Ltd. ...	38,226.66	Kirsch Construction Ltd.	114,709.82
Dan's Trucking	6,945.13	Kleysen Transport Ltd.	326,749.26
Dash Trucking	10,598.42	Knorr, Cleve B.	13,984.18
Day Labour	123,045.42	Knorr, Darryl	9,744.08
Demas, Edmund L.	15,406.27	Koch & Joyal Excavating Ltd.	7,000.20
Dept. of Northern Saskatchewan	5,741.70	Koehl's, F. Landscaping	8,107.69
Dictaphone Canada Ltd.	8,568.42	Kupper, Russel	8,648.42
Doke, Larry	9,149.82	Kut, Mike	5,231.97
Dominion Bridge Co. Ltd.	24,438.20	L. & J. Trucking	15,604.12
Domtar Chemicals Group	179,822.06	Lamberton, H. R.	5,400.00
DRG Globe Envelopes	20,955.98	Laplante, Larry	37,601.53
Duffield, Murray	21,030.90	Laycock, Ron	14,156.10
Dyck, William	48,639.97	Leason, Carl	10,263.34
Dyckes Sales & Installations (Saskatoon)	9,515.00	Leason, Wilfred Jr.	36,330.49
E. & K. Trenching Co. Ltd.	5,159.98	Lebel, John	14,202.58
Eli's Dust Patrol	6,937.44	Leson, Rick	5,569.92
Epp, A.	5,000.00	Loran, Terhart & Associates Surveys Ltd.	19,494.73
Facette, Roland	5,036.06	Lorenson Enterprises Ltd.	50,120.52
Federated Co-operatives Ltd. .	13,354.73	Lucas, Albert	12,328.22
Ferguson, Glen	7,397.60	Lucas, Ben	13,266.75
Fleury, Michael	12,000.00	Manchur, Howard	12,982.15
Folden, Doug	7,691.73	McCullough, Alex (Jr.)	14,255.52
Folden, Russ	7,534.91	McDonnell Douglas Automation Co.	5,985.00
Fries Tallman Lumber (1976) Ltd.	6,463.98	McGill's Liquid Waste Removal Ltd.	8,392.50
Froshaug, Ron	16,472.55	McIntosh Garage & Auto Body Ltd.	18,244.86
G. W. Construction Ltd.	303,758.53	McKeens Trucking	24,400.00
General Graphic Services Ltd.	5,091.41	McNaughton Construction Ltd.	15,405.50
		Midwest Litho Ltd.	9,221.84

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Midwest Surveys (Sask.) Ltd.	60,973.42	Sask. Council for Crippled Children & Adults	28,447.96
Mike's Services & Trucking	6,658.82	Sask. Forest Products Corp. ...	13,944.66
Millar, Fred	8,530.14	Sask. Government Printing Co.	27,274.70
Minister of Revenue	5,553.66	Sask. Power Corp.	168,637.72
Mobile Paving Ltd.	26,329.73	Sask. Public Service Commission	15,745.00
Modern Press	99,232.05	Sask. Research Council	41,453.74
Mohawk Data Sciences Canada Ltd.	41,944.95	Sask. Safety Council	11,353.53
Molle, H. Trucking	7,862.63	Saskatoon Excavating Co. Ltd.	6,491.10
Moore Business Forms	24,503.90	Saskatoon, City of	6,570.27
Mortimer Bros.	166,213.28	SaskComp	193,483.48
Nelson, Eric & Jim Knight Const. Ltd.	9,686.60	Savard, Robert	9,432.78
Nilson Aggregates Ltd.	84,747.90	Sawchuk, Peter	7,617.41
Njaa, Donald	19,780.65	Sears' Trucking	15,358.26
Norcal Reprographics Ltd.	13,087.07	Semchuk, Martin	27,777.10
North-Sask. Electric Ltd.	5,979.40	Shwaga, Fred	11,246.71
Northern Construction Advance Account	28,598.15	Signal Industries Ltd.	67,459.48
O'Byrne, K. P.	20,647.54	Sorensen, Terry	8,948.31
Office Services Advance Account	86,649.82	South Construction Co. Ltd. ..	527,527.43
Palliser Aggregates Ltd.	411,192.42	South Gravel Surfacing Ltd. ...	19,286.40
Paragon Business Forms (Western) Ltd.	9,262.92	Southern Surveys Ltd.	5,978.43
Parkman, Don	12,318.45	Star Blacktop Ltd.	158,438.45
Paulsen, B. & Son Construction	35,940.32	Steel Bros. Canada Ltd.	65,554.22
PCL Engineering Construction Ltd.	16,932.80	Stockton Surveys Ltd.	59,222.56
Pederson, Ken	6,949.79	Struthers, J. A. C. & Associates Ltd.	90,351.29
Peters, W. J. (Wilf)	34,980.87	Summit Lime Works Ltd.	16,304.31
Peterson, Erling	20,223.57	Sundry, Mervin	7,010.93
Peterson, G. Construction Ltd.	9,190.82	Supercrete Inc.	9,918.00
Peterson, Hjalmer	10,687.57	Supply Agency Advance Account	45,970.10
Pettapiece, Robert E.	8,035.19	Swanson, D. L.	11,954.94
Potts Construction Co.	12,128.40	Sydia, Roman	26,555.82
Potzus Construction Ltd.	195,910.63	T & A Construction Ltd.	26,804.17
Pounder Emulsions Ltd.	4,653,068.71	T. J. Contracting (1978) Ltd. ..	12,790.89
Prairie Steel Products	8,014.38	Terhart, Surveying Services Ltd.	6,725.90
Prairie Surveys Ltd.	79,446.84	Thibault, George	10,396.85
Prouse, M. Construction Ltd. .	181,631.79	Timm, Danny	11,907.12
Public Works Advance Account	5,705.55	Tretiak, Orest E.	7,081.65
R.M. of Mayfield No. 406	6,470.76	Tri-City Surveys Ltd.	110,401.55
Ramsay Construction Ltd.	49,152.15	Trimac Transportation System	5,349.96
Ratt, Ted	13,034.98	Tufts, William C. Law Offices of	9,237.72
Rayner, Merrill	7,312.66	Underdahl, Gordon	9,837.22
Receiver General for Canada — Dept. of Energy, Mines & Resources	22,800.00	University of Saskatchewan	24,426.94
Redhead Equipment Ltd.	23,542.26	Vanscoy, Village of	5,381.03
Regan, Louis	5,548.40	Wallace & Wallace (U-Rent-It Ltd.)	20,628.75
Regina, City of	12,909.08	Walters, Melvin	12,654.76
Reichel Sand & Gravel	8,854.30	Webb & Webster Surveys Ltd.	46,254.15
Reynolds Construction (1976) Ltd.	237,940.17	Wellings Construction Ltd.	276,503.83
Richardson Culverts Ltd.	18,100.48	West, Herbert	8,132.64
Roads & Transportation Ass'n of Canada	14,724.50	Westeel-Rosco Ltd.	21,157.06
Robertson, Mel	14,840.94	Westell & Hanley	5,364.32
Ross, Alister	14,234.50	Western Tractor (1973) Ltd. ..	34,376.78
Ruszkowski Construction Co. Ltd.	9,051.02	Williams, Bud	22,986.70
Sask Tel — C.M.R.	734,170.18	Willson Office Specialty Ltd. ...	6,393.62
		Xerox Canada Inc.	54,829.65
		Zinovich, Leonard	6,116.50
		Payees Under \$5,000.00	844,348.68

 \$ 31,713,011.46

HIGHWAYS AND TRANSPORTATION

(Capital Expenditure)

(\$99,874,256.52)

RURAL SURFACE TRANSPORTATION

Estimate	\$ 90,275,000.00	Expenditure	\$ 88,621,783.13
----------------	------------------	-------------------	------------------

EXPENDITURES NOT ALLOCATED TO SPECIFIC PROJECTS

Air Photo Services	\$ 56,308.16
District Laboratory Services	233,186.00
General Services	1,863,168.59
	\$ 2,152,662.75

ACQUISITION OF GRAVEL PITS AND OTHER MISCELLANEOUS SITES

Individual Pits and Sites with an expenditure of \$5,000.00 or more are identified by land location.

01-33-04-03	\$ 5,000.00
15-21-15-02	7,000.00
16-23-01-02	12,668.08
17, 20 & 21-35-06-02	5,205.99
20-29-30-01	35,000.00
25-34-14-02	9,849.96
26-19-01-02	5,280.37
Pits and sites under \$5,000.00	34,043.94
	\$ 114,048.34

PUBLIC HIGHWAYS

The total expenditure shown for each Highway includes expenditures on the following adjacent roadway facilities:

- Community Access Roads
- Industrial Access Roads
- Recreation and Tourist Facilities

Expenditure shown opposite the description of each section of a Highway, or adjacent facilities, include all roadway and engineering expenditures directly attributable to that section, except Right-of-Way Acquisition and Bridge Construction expenditures, which are shown separately and immediately following the section of roadway to which they apply.

Bridge expenditures are identified by land location.

Highway No. 1 (\$2,368,419.81)	
Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	14,406.13
Right of Way	94,300.00
Access to Fleming	3,855.00
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	1,104.50
Access to Wapella	3,140.00
Jct. Hwy. 9 (Whitewood) to Broadview	1,644.50
Broadview to East Jct. Hwy. 47 (Grenfell)	327.27
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	101,706.95
Right of Way	21,651.45
Access to Sintaluta	1,090.00
Access to Wolseley	555.00
Right of Way	1,000.00
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	43,344.37
Right of Way	2,598.88
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	491,236.15
Access to Pilot Butte	57.52
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	999,539.06
Right of Way	10,822.00
Bridge 21-17-19-2	105,361.47

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 1—(Concluded)

East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina	135,851.29
Jct. Hwy. 1 & 33 (East Regina) to Jct. Hwy. 6 (North Regina)	43,988.12
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	10,615.39
Right of Way	3,000.00
Access to Regina (Pasqua St. South)	19,412.34
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	6,218.97
Jct. Hwy. 1, E. of Moose Jaw to Jct. 2nd Ave. & Man. St. in Moose Jaw	1,283.63
Jct. Hwy. 2 (North of Moose Jaw) to 5 Km West of Mortlach	126,971.07
Right of Way	748.00
West Jct. Hwy. 19 to Rush Lake Access Road	298.72
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	29,533.81
Access to Waldeck	2,711.00
W. Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	9,974.34
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	21,622.61
Sidewood to Jct. Hwy. 21	53,815.27
Jct. Hwy. 21 to Alberta Boundary	4,635.00

Highway No. 2 (\$2,641,359.86)

International Boundary to East Jct. Hwy. 18 (Rockglen)	5,420.96
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	338,747.91
Right of Way	1,685.00
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43	3,283.00
Jct. Hwy. 43 to Jct. Hwy. 36	94,033.47
Jct. Hwy. 36 to 3 Km South of Moose Jaw	23,836.11
3 Km South of Moose Jaw to North City Limits of Moose Jaw	3,799.10
Access to Holdfast	2,070.00
4 Km North of Penzance to 1 Km North of Imperial	596,628.07
Access to Imperial	1,351.00
1 Km North of Imperial to Jct. Hwy. 365 (Watrous)	902,323.11
Right of Way	2,636.06
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw)	59,888.00
Access to Cudworth	2,101.00
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge	1,786.63
North Abutment of Prince Albert Bridge to Jct. Hwy. 263	17,030.16
Right of Way	875.00
Access to Paddockwood	2,201.00
Jct. Hwy. 263 to Jct. Hwy. 264	3,038.00
Right of Way	650.00
Jct. Hwy. 264 to Smoothstone Access	11,447.38
Smoothstone Access to Jct. Hwy. 165	16,683.81
Jct. Hwy. 165 to 2.3 Km North of Montreal River (La Ronge)	72,450.06
2.3 Km North of Montreal River (La Ronge) to Nemeiben Creek	476,986.68
Nemeiben Creek to South Abutment of Churchill River Bridge	408.35

Highway No. 3 (\$1,972,391.20)

Manitoba Boundary to Erwood	70,790.60
Erwood to South Jct. Hwy. 9 (Hudson Bay)	61.14
South Jct. Hwy. 9 (Hudson Bay) to Prairie River	52.00
Right of Way	100.00
Viellardille to Carrot River	7,200.00
Prairie River to South Jct. Hwy. 23 (Crooked River)	1,054.93
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	54,274.86
North Jct. Hwy. 6 (Melfort) to Kinistino	17,206.85
Kinistino to Jct. Hwy. 25 (Birch Hills)	25,502.67
Access to Weldon	1,863.00
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	84,583.99
Access to Birch Hills	2,325.00
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	22,274.61
Old Jct. Hwy. 40 to 7.3 Km West of Shell Lake	88,091.26
7.3 Km West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	862.36
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	1,528,634.79
Right of Way	19,916.11
Access to Medstead	2,023.00

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 3—(Concluded)

Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge	37,876.21
Right of Way	4,268.49
Access to Paradise Hill	2,385.00
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Bdry.)	1,044.33

Highway No. 4 (\$3,785,963.12)

West Jct. Hwy. 1 (Swift Current) to South Abutment Sask. Landing Bridge	20,311.40
Right of Way	150.00
Alternate Route E. Jct. Hwy. 1 to Hwy. 4 N. of Swift Current	5,695.23
South Abutment Sask. Landing Bridge to 1.6 Km North Sanctuary Grid	6,458.64
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	1,997,751.16
Right of Way	8,202.80
Bridge 35-31-15-3	5,475.09
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	3,127.30
Sonningdale Road to 7.6 Km North of Cando	12,305.67
7.6 Km North of Cando to South Jct. Hwy. 16 (Battleford)	55,635.88
Academy Hill Historic Site (Battleford)	10,462.49
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	4,057.10
Right of Way	11,375.00
Bridge 06-44-16-3	3,598.69
Jct. Hwy. 26 to South Abutment of Bridge at Cochin	44,027.40
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn)	79,241.79
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	524,215.38
West. Jct. Hwy. 55 to Jct. Hwy. 104 & 224	961,723.53
Right of Way	1,906.87
Bridge 35-60-18-3	9,410.49
Bridge 11-60-18-3	13,077.92
Bridge 35-60-18-3	7,753.29

Highway No. 5 (\$86,931.82)

East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	28.90
Access to Veregin	1,903.00
North Jct. Hwy. 9 (Canora) to Invermay	9,095.02
Access to Margo	2,463.00
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	7,363.12
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	1,249.71
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	30,911.94
Access to Carmel	15,355.28
South Jct. Hwy. 2 to 11.4 Km East of Jct. Hwy. 41	591.39
11.4 Km East of Jct. Hwy. 41 to Jct. Hwy. 41	3,845.90
Jct. Hwy. 41 to Jct. Hwy. 16 (Saskatoon)	12,486.56
Right of Way	1,638.00

Highway No. 6 (\$7,115,699.82)

International Boundary to Jct. Hwy. 18 (South of Minton)	1,200.00
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	840,775.52
Jct. Hwy. 13 (E. of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	19,920.70
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	36,821.10
Right of Way	50,000.00
Jct. Hwy. 1 (S. of Regina) to Railroad Crossing N. of Jct. Hwy. 11	283,817.89
Railroad Crossing N. of Jct. Hwy. 11 to 28.5 Km. N. of Regina	1,394,962.95
Right of Way	122,499.34
Bridge 24-18-20-2	139,947.80
28.5 Km N. of Regina to Jct. Hwy. 22 (Southey)	2,030.38
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe)	44,586.60
Jct. Hwy. 349 (Naicam) to 1 Km South of Silver Park	2,618.78
Access to Lac Vert	2,297.00
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	908,273.13
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	947,505.23
Right of Way	2,270.00
Bridge 19-49-17-2	2,315,463.44
Choiceland to Jct. Hwy. 106	709.96

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 7 (\$125,491.43)	
Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	459.72
Access to Saskatoon (to Chappell Dr. on 11th St. W.)	120,368.03
Right of Way	684.72
Jct. Hwy. 60 to Jct. Hwy. 45 Delisle)	3,125.00
Access to Zealandia	853.96
Highway No. 8 (\$893,681.65)	
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	130,276.09
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	895.48
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge	29,392.36
Right of Way	149.40
Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	56,105.57
Access to Tantallon	20,038.84
Access to Spy Hill	4,013.00
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	356.18
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	635,620.48
West Jct. Hwy. 49 (Norquay) to 14.5 Km North of Swan Plain	16,834.25
Highway No. 9 (\$1,421,924.39)	
International Boundary to West Jct. Hwy. 18 (South of Alameda)	168,556.50
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle)	958.70
Access to Alameda	1,165.00
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	80.02
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	12,865.75
Access to Dubuc	1,815.00
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	103.16
Access to Bangor	24,510.29
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	7,034.07
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	7,701.12
Access to Ebenezer	1,545.00
Access to Endeavor	1,700.00
Usherville to Jct. Hwy. 23 (Bertwell)	804,953.44
McBride Lake Road to Jct. Hwy. 23 (Parallel One-Way Road)	15,437.64
Little Swan River Road to Woody River Road	249,638.17
Jct. Hwy. 23 to 14.8 Km North (Parallel One-Way Road)	64,558.31
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	53,390.69
Mountain Cabin Camp Site and Historic Sites	5,911.53
Highway No. 10 (\$185,693.05)	
Manitoba Boundary to Jct. Hwy. 8 (Wroxton)	89.66
Access to Calder	3,995.00
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	7,389.06
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	49,235.40
Jct. Hwy. 10 to Jct. Hwy. 9 (Queen St. in Yorkton)	41,879.63
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	13,748.90
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	69,355.40
Highway No. 11 (\$1,174,571.33)	
Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	72,026.33
Bridge 21-17-19-2	196,113.64
Regina Ring Road (NE Quadrant)	299,000.55
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	7,425.92
Access to Disley	2,170.00
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	5,847.77
Access to Findlater	2,085.00
East Jct. Hwy. 2 (Findlater) to Aylesbury	8,123.63
Aylesbury to Davidson (3rd Meridian)	409,874.63
Access to Davidson (South)	1,602.00
Access to Girvin	3,220.00
Access to Aylesbury	1,674.00
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston)	76,014.21

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 11—(Concluded)

Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 16 (South East Saskatoon)	11,652.47
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	30,792.43
Access to Neunanlage	2,655.00
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	41,451.75
Access to MacDowell	2,842.00

Highway No. 12 (\$1,992,139.98)

Access to Hepburn	2,028.00
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	1,618,555.37
Right of Way	30,391.95
Bridge 29-42-06-3	340,632.96
Blaine Lake to N. of Damour	531.70

Highway No. 13 (\$2,336,447.58)

Manitoba Boundary to Jct. Hwy. 8 (Redvers)	10,000.00
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47	7,088.50
Access to Arcola	1,575.00
Access to Kisbey	2,820.00
Jct. Hwy. 47 to 0.8 Km West of Griffin	9.00
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	1,526,934.34
Right of Way	12,053.64
Bridge 23-08-16-2	17,465.44
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	75,619.34
Right of Way	9,108.30
Jct. Hwy. 6 (East of Pangman) to Jct. Hwy. 34 & 334	1,569.72
Access to Pangman	520.00
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia)	42,234.19
Right of Way	240.00
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	594,302.63
Access to Limerick	2,035.00
Access to Aneroid	2,291.00
Access to Kincaid	2,291.00
South Jct. Hwy. 37 (Shaunavon) to Eastend	10,784.97
Govenlock to the Alberta Border	17,505.51

Highway No. 14 (\$181,741.54)

Jct. Hwy. 7 (West of Saskatoon) to 0.8 Km West of Asquith	24,515.56
0.8 Km West of Asquith to Perdue	17,249.83
Perdue to West Jct. Hwy. 4 (Biggar)	391.12
Right of Way	1,000.00
West Jct. Hwy. 4 (Biggar) to Landis	36,882.97
Jct. Hwy. 21 (Unity) to 28.8 Km West of Jct. Hwy. 21	129.10
28.8 Km West of Jct. Hwy. 21 to Alberta Boundary	98,705.96
Access to Senlac	2,867.00

Highway No. 15 (\$2,544,576.78)

Jct. Hwy. 16 (Bredenburg) to Jct. Hwy. 9	397.51
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	361,144.94
Right of Way	1,706.46
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	1,075,990.10
Right of Way	1,062.06
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (South of Raymore)	72,020.68
Right of Way	10,452.64
Jct. Hwy. 6 (North of Raymore) to South Jct. Hwy. 20 (South of Hatfield)	1,179.47
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	564.20
Jct. Hwy. 19 to West Abutment Outlook Bridge	5,711.38
Access to Broderick	1,818.00
Access to Conquest	2,095.00
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown)	974,900.96
Right of Way	1,268.39
Bridge 09-29-11-3	34,264.99

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 16 (\$5,037,216.77)	
Manitoba Boundary to Jct. Hwy. 8 & 80 (Churchbridge)	16,656.55
Access to Marchwell	4,183.70
Ininger to 2.5 Km East of Tuffnell	2,154.28
Access to Sheho	1,960.00
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	11,005.54
North Jct. Hwy. 6 (N. of Dafoe) to West Jct. Hwy. 20 (E. of Guernsey)	28,280.28
West Jct. Hwy. 20 (E. of Guernsey) to Jct. Hwy. 2	600.00
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon)	74,626.05
Jct. Hwy. 11 (S.E. Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	1,950.00
North Jct. Hwy. 11 (N. of Saskatoon) to W. Abutment of Borden Bridge	15,655.88
Borden Bridge Camp Site and Langham Historic Site	4,949.06
West Abutment of Borden Bridge to Jct. Hwy. 340 (Radisson)	2,993.30
Jct. Hwy. 340 (Radisson) to Denholm	2,767,081.80
Right of Way	38,602.00
Denholm to North Jct. Hwy. 4 (North Battleford)	619,940.82
South Jct. Hwy. 4 (Battleford) to Bresaylor	120,345.90
Right of Way	45,283.19
Bresaylor to Jct. Hwy. 21 (Maidstone)	45,094.05
Right of Way	500.00
Jct. Hwy. 21 (Maidstone) to Marshall	1,168,506.50
Right of Way	66,847.87
Highway No. 17 (\$391,507.39)	
Jct. Hwy. 14 (Macklin) to West Jct. Alberta Hwy. 14	498.75
East Jct. Alberta Hwy. 14 to 0.8 Km North of Lone Rock Access	798.96
0.8 Km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	17,062.10
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	13,242.65
Jct. Hwy. 3 to North Saskatchewan River	31,893.15
North Saskatchewan River to Onion Lake	314,621.78
Right of Way	13,390.00
Highway No. 18 (\$2,130,974.62)	
Access to Frobisher	490.00
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	1,023,022.66
Right of Way	2,950.90
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35	33,832.69
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma)	9.00
Access to Beaubier	30,217.08
West Jct. Hwy. 2 to Jct. Hwy. 358	4,181.46
Jct. Hwy. 19 to Ponteix Grid	436,189.65
Ponteix Grid to North Jct. 4 (Val Marie)	528,528.78
Access to Frigstadt Mfg. Plant	9,536.78
4.7 Km West of Divide to Jct. Hwy. 13 (Robsart)	62,015.62
Highway No. 19 (\$2,629,267.81)	
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	2,242,085.22
Right of Way	25,092.27
Mistassinne Townsite & Douglas Park Access (Qu'Appelle Valley)	6,915.34
Elbow to Jct. Hwy. 15	349,972.98
Access to Loreburn	2,726.00
Access to Hawarden	2,476.00
Highway No. 20 (\$1,816,967.02)	
Lumsden to Jct. Hwy. 22 (South of Bulyea)	91,070.23
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15	85,293.96
South Jct. Hwy. 16 to East Jct. Hwy. 16 (Lanigan)	1,579,693.64
Right of Way	2,205.00
Jct. Hwy. 5 (Humboldt) to Pilger	750.00
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	21,847.14
Access to Yellow Creek	2,491.00
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (E. of Birch Hills)	33,616.05

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 21 (\$1,411,558.04)	
Govenlock to Jct. Hwy. 13 (West of Robsart)	47,804.55
Jct. Hwy. 221 to Maple Creek (Jasper Avenue)	13,659.77
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader)	27,674.64
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	86,087.13
North Jct. Hwy. 31 (Kerrobert) to Jct. Hwy. 14 (Unity)	30.00
Access to Tramping Lake	2,734.00
Jct. Hwy. 16 (Maidstone) to Jct. Hwy. 3 (North of Bolney)	1,176,352.13
West Jct. Hwy 3 (Paradise Hill) to Bronson Lake Access Road	1,934.59
Bronson Lake Access Road to Makwa Lake Grid	25,805.02
Little Fishing, Peck, Worthington and Ministikwan Lake Camp Sites	2,145.80
Makwa Lake Grid to Jct. 55 (Pierceland)	27,330.41
Highway No. 22 (\$674,688.92)	
Access to Gerald	2,124.00
Access to Grayson	1,696.00
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	213.05
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	613,778.36
Right of Way	56,877.51
Highway No. 23 (\$2,713,782.82)	
Jct. Hwy. 9 (Bertwell) to Somme	110,342.90
Access to Weekes	2,066.00
Somme to Jct. Hwy. 38 (Chelan)	378,628.65
Access to Carragana	138.78
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	649,486.16
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55	1,523,707.71
Right of Way	272.70
Bridge 31-49-11-2	20,265.82
Access to Zenon Park	28,874.10
Highway No. 26 (\$1,257,721.35)	
Jct. Hwy. 4 to Meota	832,369.69
Right of Way	27,099.29
Bridge 22-46-17-3	60,746.31
Meota to South Jct. Hwy. 3 (Turtleford)	153,910.80
Right of Way	26,319.89
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	25,832.88
Right of Way	1,738.00
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake)	107,750.91
Right of Way	3,036.53
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	18,936.50
Makwa Lake Camp Site	—19.45
Highway No. 27 (\$1,416.00)	
Access to Vonda	1,416.00
Highway No. 28 (\$26,919.81)	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	733.48
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	25,942.78
Right of Way	243.55
Highway No. 29 (\$5,134.51)	
23.2 Km North of Jct. Hwy. 14 to Jct. Hwy. 40 (Battleford)	5,134.51
Highway No. 30 (\$76.37)	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7	76.37
Highway No. 31 (\$270,279.33)	
Jct. Hwy. 4 to Plenty	112.89
Plenty to South Jct. Hwy. 21	68.90
Access to Plenty	2,735.00
Jct. Hwy. 51 (Kerrobert) to 1 Km Northwest of Salvador	104,086.11
1 Km Northwest of Salvador to Jct. Hwy. 14 (Macklin)	163,276.43

RURAL SURFACE TRANSPORTATION— (Continued)

PUBLIC HIGHWAYS— (Continued)

Highway No. 32 (\$30,171.40)	
Access to Pennant	2,492.00
Access to Cabri	2,861.26
Access to Abbey	1,743.00
Lancer to Jct. Hwy. 21 (Leader)	23,075.14
Highway No. 33 (\$1,568,499.01)	
Jct. Hwy. 47 (Stoughton) to Fillmore	1,240,825.97
Right of Way	3,000.00
Fillmore to Jct. Hwy. 35 (Francis)	417.81
Jct. Hwy. 35 (Francis) to Kronau	210.67
Kronau to Regina (Arcola St. & Victoria Ave.)	324,044.56
Highway No. 34 (\$16,314.25)	
International Boundary to Bengough	16,314.25
Highway No. 35 (\$2,430,177.19)	
International Boundary to Jct. Hwy. 18	4.50
Jct. Hwy. 18 to 1.6 Km South of Colgate Access	9.00
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	238.44
Right of Way	200.00
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	372,696.47
Right of Way	2,430.00
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	30,553.70
Right of Way	270.00
Historic Site North of Bankend	402.50
Access to Wishart	2,304.00
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena)	185,071.18
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49	267.87
Jct. Hwy. 49 to Jct. Hwy. 349	1,699,787.52
Right of Way	3,847.14
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	10,943.39
Access to Sylvania	2,435.00
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335	48,165.77
Access to Ridgedale	2,583.00
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin)	5,126.30
Access to Aylsham	2,740.19
North Jct. Hwy. 55 (Whitefox) to 36.2 Km Northeast	60,101.22
Highway No. 36 (\$60,732.88)	
International Boundary to North Jct. Hwy. 18	9,775.98
Right of Way	120.00
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood)	2,764.67
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2	47,083.23
Access to Ormiston	989.00
Highway No. 37 (\$1,292,510.79)	
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	29,863.42
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	1,216,902.16
Right of Way	45,745.21
Highway No. 38 (\$37,171.42)	
Jct. Hwy. 49 (South of Kelvington) to East of Perigord	581.67
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49	11,772.40
Bridge 20-36-11-2	24,817.35
Highway No. 39 (\$189,392.52)	
International Boundary to Jct. Hwy. 18 (West of Bienfait)	148.67
West Jct. Hwy. 47 (Estevan) to Midale	60,371.74
Midale to Jct. Hwy. 35 (Weyburn)	14,312.11
Jct. Hwy. 35 (Weyburn) to Yellow Grass	1,365.80
Yellow Grass to North Jct. Hwy. 6 (Corinne)	113,185.20
North Jct. Hwy. 6 (Corinne) to South of Pitman	9.00

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 40 (\$77,625.72)	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	3,207.32
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	3,402.00
Access to Hafford	2,462.00
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	65,495.64
Neilburg to Alberta Boundary	702.76
Access to Marsden	2,356.00
Highway No. 41 (\$2,996,044.84)	
Jct. Hwy. 3 (Melfort) to Jct. Hwy. 20	1,192.70
Jct. Hwy. 20 to Jct. Hwy. 2 (Wakaw)	1,105.54
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	1,411,659.44
Access to Alvena	5,020.00
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	1,575,156.16
Access to Aberdeen	1,911.00
Highway No. 42 (\$734,334.03)	
Jct. Hwy. 2 (Tuxford) to Keeler	668,278.59
Right of Way	2,200.00
Keeler to East Jct. Hwy. 19	61,764.84
East Jct. Hwy. 19 to Diefenbaker Lake	230.60
Access to Riverhurst	1,860.00
Highway No. 43 (\$2,105,690.70)	
Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg)	1,979,517.25
Right of Way	103,482.44
North Jct. Hwy. 19 to Jct. Hwy. 4	22,691.01
Highway No. 44 (\$1,283,612.18)	
Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	-96,135.28
Access to Wiseton	1,825.00
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	842,674.23
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	338,664.48
Mantario to Jct. Hwy. 7 (Alsask)	4,313.19
Highway No. 47 (\$1,031,669.55)	
International Boundary to East Jct. Hwy. 39 (Estevan)	605.84
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13	114,455.70
Jct. Hwy. 13 to Jct. Hwy. 48 (Kegworth)	886,753.52
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly)	9,135.25
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville)	20,069.68
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	114.02
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville)	535.54
Highway No. 48 (\$56,251.08)	
Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	6,439.06
Access to Maryfield	650.00
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	33,825.57
Right of Way	3,950.37
Access to Wawota	425.00
North Jct. Hwy. 9 (E. of Kennedy) to Jct. Hwy. 47 (Kegworth)	477.98
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	9,659.93
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	183.17
Right of Way	640.00
Highway No. 49 (\$1,363,300.13)	
Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	55,734.92
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	1,282,157.67
Right of Way	1,230.00
Access to Hyas	1,896.00
Access to Stenen	1,948.00
West Jct. Hwy. 9 (Preeceville) to Okla	1,582.69
Okla to Jct. Hwy. 38 (South of Kelvington)	4,999.04
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	13,751.81

RURAL SURFACE TRANSPORTATION— (Continued)

PUBLIC HIGHWAYS— (Continued)

Highway No. 52 (\$52,868.09)	
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	52,868.09
Highway No. 54 (\$1,075.95)	
Jct. Hwy. 11 to Regina Beach	1,075.95
Highway No. 55 (\$3,616,754.49)	
Jct. Hwys. 123 & 163 to South Jct. Hwy. 35 (Nipawin)	956,039.56
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	6,360.44
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	2,450.65
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	14,688.70
Access to Weirdale	2,261.00
Jct. Hwy. 120 (Meath Park) to Jct. Hwy. 2 (Prince Albert)	24,986.87
Access to Meath Park	2,207.00
Jct. Hwy. 3 (Shellbrook) to Debden	122,532.09
Debden to Big River (Main & 4th)	2,079,440.12
Jct. Hwy. 55 (Bodmin) to 33.3 Km Northeast	1,615.17
Big River (Main & 4th) to Jct. Hwy. 124	111,662.57
Right of Way	1,386.00
Jct. Hwy. 124 to Jct. Hwy. 155 (Green Lake)	88.81
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	1,766.83
Right of Way	3,124.20
Jct. Hwy. 55 (Sawmill) to Jct. Hwy. 101 (Canoe Lake)	87,058.49
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	109,630.72
Right of Way	1,332.50
North Jct. Hwy. 26 to Alberta Boundary	78,369.81
Right of Way	9,752.96
Highway No. 56 (\$6,082.89)	
Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge	4,381.67
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	1,701.22
Highway No. 57 (\$56,186.10)	
Duck Mountain Provincial Park (Internal Roads)	56,186.10
Highway No. 60 (\$30,073.76)	
Pike Lake Provincial Park (Internal Roads)	30,073.76
Highway No. 80 (\$15,754.12)	
Yellowhead Campground South of Churchbridge	13,630.12
Access to Yarbo	2,124.00
Highway No. 99 (\$24,827.77)	
Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	23,689.27
Right of Way	1,138.50
Highway No. 101 (\$166,483.84)	
Jct. Hwy. 55 to Canoe Lake	166,483.84
Highway No. 102 (\$103,138.98)	
South Abutment Churchill River Bridge to Island Lake Creek	46,247.00
Island Lake Creek to Waddy River	47,560.01
Waddy River to Reindeer Lake	9,331.97
Highway No. 104 (\$501.02)	
Jct. Hwy. 4 & 224 to Keeley Lake Access	501.02
Highway No. 105 (\$76,104.47)	
Jct. Hwy. 102 to Atwater Lake	3,842.07
Atwater Lake to Courtney Lake	19,212.17
Courtney Lake to Rabbit Lake (Gulf Minerals Property)	32,275.66
Winter Ice Road to Wollaston Post	20,774.57

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 106 (\$5,065,269.56)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120	446,228.42
Right of Way	571.52
Bridge 25-52-20-2	31,271.58
Jct. Hwy. 120 to Jct. Hwy. 165	1,145,413.91
Jct. Hwy. 165 to Km 240, Hanson Lake Road	47,028.78
Km 240, Hanson Lake Road to Jct. Hwy. 135	3,233,721.65
Bridge 07-66-07-2	70,080.01
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	90,953.69
Highway No. 120 (\$39,450.31)	
Jct. Hwy. 55 (Meath Park) to Candle Lake	127.71
Candle Lake Camp Sites	39,194.89
Candle Lake Access to Jct. Hwy. 106	127.71
Highway No. 123 (\$225,797.40)	
Jct. Hwys. 55 & 163 to Squaw Rapids Power Station Access	224,798.58
Squaw Rapids Camp Site	998.82
Highway No. 135 (\$84,500.50)	
Jct. Hwy. 106 to Pelican Narrows	15,981.72
Pelican Narrows to Sandy Bay	68,518.78
Highway No. 155 (\$7,517,401.86)	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval	172,468.24
Access Road to Beauval to Buffalo Narrows Ferry	2,262,657.46
Buffalo Narrows Ferry to La Loche	688,018.63
La Loche to Cluff Lake	3,878,243.10
Bridge 08-04-55-1	2,899.77
Bridge 01-04-55-1	32,768.37
Bridge 04-04-55-1	9.00
Bridge 07-04-55-1	2,284.47
Turnor Lake to Cluff Lake (Winter Road)	478,052.82
Highway No. 163 (\$8,945.61)	
7.3 Km East of Smoky Burn to Jct. Hwys. 55 & 123	8,945.61
Highway No. 165 (\$538,071.51)	
Wapawekka Pulp Haul Road	4,184.51
Besnard Lake Road	533,887.00
Highway No. 167 (\$30,915.96)	
Denare Beach to Flin Flon	30,915.96
Highway No. 202 (\$43,434.83)	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	4,206.37
Buffalo Pound Provincial Park (Internal Roads)	39,228.46
Highway No. 204 (\$12,634.17)	
Battlefords Provincial Park (Internal Roads)	12,634.17
Highway No. 209 (\$50,227.29)	
Moose Mountain Provincial Park (Internal Roads)	50,227.29
Highway No. 210 (\$148,184.48)	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake)	473.37
Echo Valley Provincial Parks (Internal Roads)	9,564.00
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10	138,147.11
Highway No. 211 (\$9,934.23)	
Blackstrap Recreation Area (Internal Roads)	9,934.23

RURAL SURFACE TRANSPORTATION— (Continued)

PUBLIC HIGHWAYS— (Continued)

Highway No. 219 (\$64,811.27)	
East Jct. Hwy. 44 to Jct. Hwy. 15	31,745.26
Jct. Hwy. 15 to West of Dundurn	33,066.01
Highway No. 220 (\$10,185.72)	
Rowans Ravine Provincial Park (Internal Roads)	10,185.72
Highway No. 221 (\$24,167.59)	
Cypress Hills Provincial Park (Internal Roads)	24,167.59
Highway No. 224 (\$3,910.98)	
Meadow Lake Provincial Park Roads	3,910.98
Highway No. 229 (\$12,738.01)	
Good Spirit Provincial Park (Internal Roads)	12,738.01
Highway No. 263 (\$22,373.73)	
Christopher Lake Access Roads	22,373.73
Highway No. 271 (\$586,091.40)	
Jct. 21 (Maple Creek) to West Block Cypress Hills Prov. Park	529,673.18
Right of Way	838.88
Through West Block Cypress Hills Prov. Park to Fort Walsh Nat. Hist. Park	55,579.34
Highway No. 302 (\$816,852.28)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	723,443.74
Right of Way	93,408.54
Highway No. 303 (\$96,970.06)	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	96,970.06
Highway No. 304 (\$6,639.28)	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (South of Loon Lake)	6,639.28
Highway No. 305 (\$1,090.80)	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville)	1,090.80
Highway No. 306 (\$85,045.52)	
Rieton to Jct. Hwy. 6	85,045.52
Highway No. 307 (\$429.20)	
Smiley to Jct. Hwy. 21 (East of Coleville)	429.20
Highway No. 308 (\$2,341.00)	
Access to Welwyn	2,341.00
Highway No. 310 (\$2,374,171.80)	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	1,519,042.64
Right of Way	69,169.08
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	781,685.33
Right of Way	362.25
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki)	3,912.50
Highway No. 312 (\$29,095.04)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	25,446.04
East and South Access to Waldheim	3,649.00
Highway No. 318 (\$9,870.25)	
Jct. Hwy. 18 (Carnduff) to Alida	9,870.25

RURAL SURFACE TRANSPORTATION— (Continued)

PUBLIC HIGHWAYS— (Continued)

Highway No. 320 (\$22,284.50)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	22,284.50
Highway No. 334 (\$146,083.36)	
Jct. Hwys. 34 & 13 to Jct. Hwy. 339 (Avonlea)	135,520.38
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	2,330.44
Bridge 19-12-22-2	8,232.54
Highway No. 335 (\$6,472.00)	
Jct. Hwy. 23 to Jct. Hwy. 35	6,472.00
Highway No. 339 (\$2,796.33)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	2,796.33
Highway No. 340 (\$251,337.90)	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford)	238,484.30
Right of Way	12,853.60
Highway No. 349 (\$685,140.55)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	633,867.30
Right of Way	51,273.25
Highway No. 355 (\$401,036.17)	
Jct. Hwy. 2 (Spruce Home) to 11 Km West	329,023.88
Right of Way	16,467.95
Bridge 08-51-26-2	55,544.34
Highway No. 357 (\$69,509.79)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	69,509.79
Highway No. 363 (\$17,379.84)	
Jct. Hwy. 2 (Moose Jaw) to Courval	700.50
Courval to North Jct. Hwy. 19 (Hodgeville)	16,679.34
Highway No. 364 (\$5,384.43)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	5,384.43
Highway No. 365 (\$17,574.22)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	17,574.22
Highway No. 368 (\$573.27)	
Jct. Hwy. 5 (Muenster) to St. Brieux	573.27
Highway No. 369 (\$1,841.62)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	1,841.62

RURAL SURFACE TRANSPORTATION— (Concluded)

PUBLIC HIGHWAYS— (Concluded)

Highway No. 371 (\$4.50)	
Jct. Hwy. 21 (Fox Valley) to Alberta Border	4.50
Highway No. 373 (\$185,869.12)	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay)	185,869.12
Highway No. 376 (\$1,160.86)	
Sonningdale to Jct. Hwy. 16 (Maymont)	1,160.86
Highway No. 377 (\$103.12)	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	103.12
Highway No. 397 (\$1,075.53)	
Jct. Hwy. 16 (Elstow) to Allan	1,075.53
	<u>\$ 86,355,072.04</u>
	<u>\$ 88,621,783.13</u>

URBAN SURFACE TRANSPORTATION

Estimate	<u>\$ 11,217,000.00</u>	Expenditure	<u>\$ 11,037,884.30</u>
----------------	-------------------------	-------------------	-------------------------

This section is comprised of Cost-Shared Urban Assistance projects by Agreement with municipalities.

Rural Municipalities and Local Improvement Districts shown in these lists are the administrative authority for communities that do not have local governments to administer their own affairs (e.g. Hamlets).

PROJECTS PERFORMED OR ADMINISTERED BY THE DEPARTMENT

Arelee	\$ 6,677.28
Leross	4,227.07
Lestock	707.33
Quinton	6,031.09
White Fox	3,917.38
Warman	20,316.32
R.M. of Grayson	3,069.90

PROJECTS PERFORMED OR ADMINISTERED BY THE MUNICIPALITY

Expenditures are the Province of Saskatchewan's share of the project costs, in accordance with the terms of each agreement with the municipalities.

Battleford	\$ 271,244.69
Bienfait	94,477.47
Biggar	1,002.00
Churchbridge	2,350.00
Creighton	2,190.06
Davidson	125,905.18
Estevan	7,983.58
Govan	4,391.24
Gravelbourg	15,698.94
Ituna	127,836.53
Kerrobert	79,500.00
Kindersley	993.34
Kipling	36,427.88
La Ronge	1,113.78
Leader	226,674.40

URBAN SURFACE TRANSPORTATION— (Concluded)

PROJECTS PERFORMED OR ADMINISTERED BY THE MUNICIPALITY— (Concluded)

Lloydminster	24,736.73
Mankota	10,159.03
Maple Creek	412.22
Meadow Lake	6,644.90
Melfort	56,297.64
Moose Jaw	2,018,485.36
Muenster	2,706.06
North Battleford	658,382.81
Prince Albert	690,842.57
Raymore	11,955.28
Regina	2,613,583.78
Rosetown	51,618.95
Saskatoon	3,268,632.99
Swift Current	30,883.23
Tisdale	120,996.14
Unity	34,067.31
Warman	19,984.14
Weyburn	165,991.82
Wynyard	18,372.77
Yorkton	188,513.74
R.M. of Bjorkdale	1,407.29
R.M. of Buckland	474.08
	<u>\$ 11,037,884.30</u>

AIR TRANSPORTATION

Estimate	<u>\$ 120,000.00</u>	Expenditure	<u>\$ 214,589.09</u>
----------------	----------------------	-------------------	----------------------

PROVINCIAL (WATERBOMBER) AIRPORTS

Buffalo Narrows	\$ 2,558.08
Hudson Bay	960.80
La Ronge	1,443.40
	<u>\$ 4,962.28</u>

AIRPORTS COVERED BY THE AIRPORT ASSISTANCE PROGRAM (MUNICIPAL AND PRIVATE)

Each airport is identified by the proximity of its location to an Urban Community.

Assiniboia	\$ 1,700.00
Biggar	2,010.39
Carlyle	500.00
Choiceland	3,674.20
Cudworth	2,200.00
Eatonia	2,572.79
Estevan	5,000.00
R.M. of Eye Hill	5,991.82
Kerrobert	443.00
Kindersley	10,673.32
Leader	5,000.00
Lloydminster	3,000.00
Maple Creek	2,005.36
Melfort	1,500.00
Melville	45,000.00
Moose Jaw	41,250.00
Moosomin	750.00
Nipawin	5,000.00
Shaunavon	1,500.00
R.M. of Snipe Lake	1,276.49

AIR TRANSPORTATION—(Concluded)

AIRPORTS COVERED BY THE AIRPORT ASSISTANCE PROGRAM (MUNICIPAL AND PRIVATE)—(Concluded)

Tisdale	4,300.00
Unity	45,916.67
Wakaw	4,000.00
Weyburn	13,862.77
Wynyard	500.00
	<u>\$ 209,626.81</u>
	<u>\$ 214,589.09</u>
TOTAL — HIGHWAYS AND TRANSPORTATION (CAPITAL EXPENDITURE)	<u>\$ 99,874,256.52</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoter.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Day Labour	\$7,971,492.44	\$790,973.11	Hrycak, Thomas		
Other Travel:			M.		4,148.68
Air Canada		5,222.09	Johnson, Perry		
Anderson Rentals			K.		5,019.43
& Paving Ltd. ..		9,084.80	Kirsch		
Argo Rock Ltd. ...		3,399.48	Construction		
Beattie, Richard			Ltd.		2,012.10
N.		2,365.68	Klein, Joseph E. ..		3,831.31
Bedford, Eldon ...		6,314.45	Kosteniuk,		
Bedford, Victor			Vernon		6,416.46
N.		3,351.10	Lerat, Solomon ...		2,329.73
Botkin, W. F.			Lindquist, Larry		
Construction			W.		6,091.90
Ltd.		3,088.60	MacGowan,		
Brodsky			Cynthia		2,567.40
Construction			MacLeod, Allan		
Ltd.		22,126.83	A.		4,222.81
Central Vehicle			Mark, George O. ...		2,390.28
Agency			Martin, Barry D. .		2,594.25
Advance		648,711.01	Martin, Bruce T. .		2,328.20
Cieckiewicz,			Minter, Delbert		
Isodore S.		5,646.95	L.		7,395.22
Crowther,			Morris, Glen H. ...		5,755.25
George		7,064.50	Mouley, John L. ...		2,852.40
Darroch, J.			Oberg, Roger A. .		3,818.23
Wayne		2,628.22	Oranchuk, Victor		
Eaket, Ronald			J.		7,871.86
W.		4,871.04	Orbansky, M. W.		
Ens, Edward		2,447.08	Ltd.		2,144.34
Fostey, Nick D. ...		2,153.11	Palaschuk, John ..		2,828.63
Frederickson,			Paulhus, Robert		
Russell A.		2,684.46	D.		5,805.72
G. W.			Pichurski, John		
Construction			W.		2,074.87
Ltd.		7,911.60	Polishchuk,		
Gabert, Myron			Peter		4,785.45
D.		2,028.15	Potts		
Gatzke, Donald			Construction		
L.		2,831.68	Co.		2,623.71
Gehlen, Thomas			Prouse, M.		
N.		9,886.54	Construction		
Gray, Brian C.		4,676.99	Ltd.		2,228.70
Gutek, Thomas			Raeburn, Leigh		
Z.		2,602.34	R.		5,375.32
Heidt, Donald		2,978.91			

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Ramsay Construction Ltd. ....	.....	3,707.30	Thunstrom, Calvin E. ....	.....	5,632.55
Rogers, Victor B. ....	.....	2,918.03	Topp, John M. ...	.....	3,250.64
Sinclair, Frank W. ....	.....	2,330.98	Vickers, Lorne E. ....	.....	2,679.98
Skilnick, Frank G. ....	.....	7,432.36	Walliser, Joseph H. ....	.....	3,329.00
South Construction Co. Ltd. ....	.....	2,342.80	Whiteman, Ronald L. ....	.....	2,165.55
Stamatinos, George ....	.....	4,583.67	Wickstrom, Robert L. ....	.....	3,635.38
Stewart, Dave D. ....	.....	7,884.64	Williams, Daryl C. ....	.....	2,818.84
Stone, John M. ...	.....	2,874.16	Yea, Howard ....	.....	5,999.95
Taylor, Edward J. ....	.....	4,449.75	Payees Under \$2,000.00 ....	.....	91,872.59
					<u>\$7,971,492.44</u>
					<u>\$1,814,469.14</u>
<i>Other Expenses:</i>					
A-1 Rent-Alls	\$	9,726.80	Brent Constructon Ltd.		13,603.66
Abe's Fine Foods Ltd.		10,127.49	Bridge & Tank Co. of Canada Ltd.	748,589.00	
Advance Blue Print Ltd.		5,115.05	Brisebois, Napoleon	5,508.20	
Ali, Janib		6,231.93	Brodsky Construction Ltd.	1,742,696.33	
Allied Chemical Canada Ltd. ..	121,332.73		Brown, George	6,120.18	
Allrock Hauling Ltd.	6,909.75		Brown, Greg	6,777.19	
Amson, Jack G. & Mytle A. Amson	6,867.31		Buch, Fred	5,141.52	
Anderson Rentals & Paving Ltd.	619,567.63		Budd Bros. Ltd.	226,425.22	
Antonishyn, Bronie	7,042.97		Burnouf, Karen	84,021.59	
Archer, Kenneth	10,436.78		C & R Trucking Ltd.	17,141.90	
Argo Rock Ltd.	681,202.17		Cambrian Blasting Co. Ltd.	59,469.92	
Arizona Refining Co.	90,546.00		Campbell West Ltd.	26,364.66	
Armco Canada Ltd.	198,154.80		Canada Cement Lafarge Ltd. .	63,854.29	
Armour, Robert Estate of	21,513.70		Canadian Industries Ltd.	6,452.37	
Ashdown, E. & Sons	11,946.88		Canadian National Railways ...	121,698.90	
Asphalt Services	121,628.31		Canadian Pacific Ltd.	17,006.39	
Associated Engineering Services Ltd.	159,017.25		Canasphere Industries Ltd.	126,150.87	
Athabaska Airways Ltd.	5,686.45		Capital Air Surveys Ltd.	12,875.92	
B. & T. Haulage	16,121.28		Cary, E. N.	13,315.20	
B. A. Construction Ltd.	1,549,292.74		CCD Engineering Ltd.	54,770.67	
Baker, John W.	33,346.10		Central Irrigation Co. Ltd.	7,338.79	
Ball, Brian	7,504.40		Central Plains Nursery Ltd.	8,001.50	
Ball, Margaret	40,000.00		Chapin, Merle	10,591.64	
Battleford, Town of	271,244.69		Chartrand Construction	13,739.83	
Battlefords Sheltered Workshop	19,067.48		Chartrand, Jim	17,085.98	
Beatty & McMurdo Contractors Ltd.	645,435.95		Chartrand, Tom	38,334.82	
Beechy Bus Lines Ltd.	17,525.92		Cherney, Edward	11,219.35	
Bienfait, Town of	94,477.47		Chernipeski, Alex	22,083.49	
Big River, Town of	15,163.82		Chernipeski, Harvey	7,298.56	
Bitucote Products (Canada) Ltd.	254,383.43		Chernipeski, Mike	15,970.17	
Bleackley Construction Ltd. ...	113,917.28		Chernipeski, Nick	16,396.45	
Botkin, W. F. Construction Ltd.	4,359,495.13		Chernipeski, Steven	25,688.66	
Bowmac Truck Rentals	9,635.46		Chevron Asphalt Ltd.	760,868.32	
Brandt's Instruments & Jewellery Ltd.	5,456.91		Concrete Products Ltd.	9,419.81	
			Cisna, Arthur L.	8,700.00	
			Clark Construction & Concrete Ltd.	686,815.85	
			Clifton Associates Ltd.	16,023.93	
			Collison, Kerby	10,343.82	
			Commercial Fence Erectors Ltd.	8,324.85	

SCHEDULE OF PAYMENTS — (Continued)

<i>Other Expenses:—(Continued)</i>			
Con-Force Products Ltd.	206,385.75	Genereux, R. J., & Associates Ltd.	366,655.75
Concrete Drainage Pipe (Saskatoon) Ltd.	108,588.42	Gillespie, Garth M. & Carol M. Gillespie	10,000.00
Conmac Western Industries ...	11,846.25	Globe Excavating Ltd.	33,973.11
Connoly Gravel Ltd.	6,251.96	Gogal, Tom	9,207.43
Consolidated Concrete Ltd.	14,987.88	Golem, Gerald	9,345.83
Coolidge, Calvin John	13,462.92	Goodland Farms Ltd.	8,229.69
Coolidge, Chester Gerald	10,638.02	Goodyear Canada Inc.	132,203.67
Cote, Garry	6,000.00	Gottinger, Ray	8,387.82
Craig, Melvin	6,896.83	Gravelbourg, Town of	18,120.92
Crown Zellerbach Stores Ltd. .	6,804.48	Green Thumb Nursery	11,022.00
Cummins Construction Ltd. ..	888,457.22	Greenfield Const.	5,666.90
Curry, George	8,223.59	Greschner Construction Ltd. .	232,925.68
Cypress Paving (1976) Ltd.	16,602.00	Gulf Canada	5,628,951.17
Dairy Producers Co-operative Ltd.	12,383.81	Guthrie, James E. the Younger	11,000.00
Dan's Trucking	9,883.92	H & R Trucking	16,649.06
Davidson, Town of	125,905.18	Haas Construction Ltd.	51,555.80
Day Labour (Car Allowances)	170,750.96	Hack, Bob	6,381.35
Dean, Leslie A.	10,000.00	Haichert & Son Const. Ltd.	26,169.09
Degelman Industries Ltd.	54,180.92	Hanson, Allen	7,298.23
Delcan, De Leuw Cather, Canada Ltd.	51,180.13	Harcourt Trucking Ltd.	12,817.67
Delta Rock & Sand Ltd.	65,957.45	Harder, Don	6,167.64
Demas, Edmund L.	42,085.51	Healey Construction Co. Ltd. .	723,033.62
Dept. of Agriculture	19,350.34	Henderson, David G. & Margaret Joan Henderson ..	5,000.00
Dept. of Finance — U.S. Exchange	16,691.46	Hentges, Larry	12,290.38
Dept. of Tourism & Renewable Resources	11,740.66	Highways Advance Account ...	5,484,433.67
Diesing, Clarence	32,190.90	Holland Construction	28,576.02
Dmytryshyn, Nick	26,190.26	Hood, Eugene Joseph	5,366.02
Doke, Larry	15,868.31	Hoover, Glen W. & Margaret Hoover	5,209.84
Dominion Bridge Co. Ltd.	126,313.53	Huckabay, Alvin	18,072.20
Dufour, Phillip	5,300.30	Hueser, Ray	360,059.07
Dunn, Robert	19,334.42	Humphrey, Curtis	10,444.70
Dyck, William	139,435.44	Husky Oil Marketing Ltd.	1,531,900.16
Dymtryshyn, Mike & Marcella L. Dymtryshyn	6,482.46	Inland Cement Industries Ltd.	77,038.30
Early Seed & Feed Ltd.	6,125.90	Irving Construction	9,097.81
Erickson Construction (1975) Ltd.	700,349.55	Ituna Rural Telephone Co. Ltd.	5,637.29
Estevan, City of	13,743.58	Ituna, Town of	127,836.53
Eston Co-operative Association Ltd.	5,808.19	Jakubowski, Joe	7,616.38
F.P.C. Industries Ltd.	11,167.48	Jankoski, Philip	27,057.95
Far Lines Ltd.	8,987.26	Jim's Field Service Ltd.	5,541.31
Farmland Sales & Service Ltd.	7,000.00	Johnson, Calvert N.	10,345.38
Federated Co-operatives Ltd. .	16,035.63	Kam-Crete Ltd.	6,803.29
Fehr, Ben	5,259.87	Kaufmann, Lawrence	6,067.90
Findlay, Fred A. Estate of	21,513.70	Kay's Construction (1972) Ltd.	2,382,267.72
Flint Engineering & Construction Ltd.	5,887.57	Keeseekoose Band	6,252.00
Folden, Doug	10,228.60	Kehler, J. Enterprises Ltd. & Highway Construction Ltd. .	632,013.32
Folden, Russ	10,766.32	Kehrig, Ed	12,819.33
Fondrick, Elmer R.	7,910.72	Keith Consulting	74,001.14
Frank, Joseph W. & Myrna D. Frank	7,000.00	Keller & Cameron Ltd.	7,190.26
Fries Tallman Lumber (1976) Ltd.	21,707.81	Kennedy, Charles	7,967.29
Froshaug, Ron	10,149.36	Kenting Earth Sciences Ltd. ...	11,997.50
Funk, Don	6,226.50	Kerrobert, Town of	79,943.00
G. M. W. Ltd.	1,735,343.53	Keyes Trucking	10,467.36
G. W. Construction Ltd.	1,870,446.22	Kindersley, Town of	11,666.66
Galandy, Larry	5,015.38	Kipling, Town of	36,427.88
		Kirsch Construction Ltd.	3,924,996.15
		Kleysen Transport Ltd.	38,971.95
		Knorr, Cleve B.	21,617.29
		Knorr, Darryl	17,115.18
		Koch & Joyal Excavating Ltd. .	18,583.35

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:— (Continued)

Kolodniski, Russell R.	5,744.00	Muckelt, Keith Edward	7,385.25
Kon's Auto Wrecking Ltd. & Moosomin Savings & Credit Union Ltd.	94,300.00	Mulder Brothers (1975) Ltd. ..	955,015.70
Kopp, Adolf	24,837.76	Musqua, Felix	13,725.81
Kozan, Joe	5,392.47	N. I. S. Contractors Ltd.	8,312.42
Kramer Tractor Ltd.	14,418.92	Nagy Construction Ltd.	51,640.42
Kramer, Dale Edwin	5,896.74	Niefer, Mervin E.	5,280.37
Krywulak, Peter K.	8,639.10	Nilson Aggregates Ltd.	113,710.46
Kupper, Russel	11,923.07	Nipawin, Town of	5,000.00
Kut, Mike	12,167.90	Njaa, Donald	5,051.10
L & R Asphalt Ltd.	245,384.10	North Battleford Co-operative Assoc. Ltd.	8,281.69
L. & J. Trucking	25,296.12	North Battleford, City of	642,764.88
Lafleur, Richard	21,040.98	North Star Transport Ltd.	25,522.04
Lagasse, Roland	6,414.46	North West Survey Corp. (Yukon) Ltd.	5,531.53
Lalonde, John	11,041.47	North West Survey Corp. Internatl. Ltd.	10,101.50
Laycock, Ron	8,991.50	North-Sask Electric Ltd.	11,006.71
Leader, Town of	259,349.04	Northern Construction Ltd. ...	343,705.99
Leason, Wilfred Jr.	21,648.47	Northwest Construction	433,098.43
Lebel, John	9,061.92	Novak Construction Ltd.	1,160,802.74
Lebiszak, R.	12,250.00	O'Byrne, K. P.	5,585.08
Leisle, Frederick	8,925.97	Office Services Advance Account	10,679.86
Leonard Trucking	12,054.46	Onion Lake Band	13,390.00
Lloydminster, City of	27,736.73	Orbanski, M. W. & Pneumatic Drilling & Blasting Ltd.	1,039,828.22
Lucas, Albert	14,272.00	Ortman Electric Ltd.	681,650.60
Lucas, Ben	15,311.20	Owens, B. Landscaping Ltd. ...	10,822.00
Lux Construction Ltd.	466,163.91	P. A. Metal Fab Ltd.	52,146.02
M & P Construction	20,391.73	Palliser Aggregates Ltd.	77,083.01
MacCaferri Gabions of Canada Ltd.	21,440.00	Parkman, Don	10,284.98
MacDonalds Consolidated Ltd.	10,650.69	Patterson, John J. & Paul Patterson	6,100.00
MacKay Construction Ltd.	524,643.35	Paulsen, B. & Son Construction	33,122.46
Magnus Construction Ltd.	120,019.91	Pearson, Doug	10,305.70
Manchur, Howard	45,274.53	Peterson, Erling	32,938.27
Manchur, Tony	5,260.99	Peterson, G. Construction Ltd.	10,280.00
Mankota, Village of	10,159.03	Peterson, Hjalmer	12,606.79
Maxum Structures Ltd.	1,325,364.80	Phillips-Anderson Contractors Ltd.	43,167.93
McCaffrey, Ruth M.	5,528.14	Plains Earth Moving	31,169.80
McCullough, Alex (Jr.)	7,022.01	Poole Construction Ltd.	92,783.57
McKerchar, Ian D.	7,164.47	Poole Engineering Co. Ltd.	214,710.93
McLean, Malcolm K.	10,248.11	Popoff, Jack M.	5,711.60
McMillan Bros. Ltd.	14,986.70	Potash Services Construction Ltd.	11,495.88
McNaughton Construction Ltd.	12,340.88	Potts Construction Co.	3,495,281.79
Meadow Lake Meat Market Ltd.	49,793.17	Potts Contracting 1977 Ltd.	211,524.88
Meadow Lake, Town of	6,644.90	Potzus Construction Ltd.	595,582.93
Meginbir, Leon Arnold	5,508.84	Pounder Emulsions Ltd.	2,980,869.80
Meht Hunt Farms (Ontario) Ltd. & David Alfred Jackson	5,142.46	Powell, Douglas K. & Healthier J. Powell	50,000.00
Melfort Meat Mart Ltd.	9,617.95	Prairie Steel Products	192,277.11
Melfort, Town of	57,797.64	Precop, George	13,308.28
Melville, City of	45,000.00	Precop, Terry	13,539.57
Merrick, Roy Stanley	5,605.45	Prince Albert Pulpwood	533,887.00
Mertz, Ervin	62,422.44	Prince Albert, City of	694,036.24
Methy Construction Ltd.	59,094.70	Prouse, M. Construction Ltd. .	227,576.74
Michael's Nursery Ltd.	13,007.50	Puckett & Doell Earth Moving	17,151.32
Mike's Services & Trucking ...	19,299.57	Rural Municipality of: Eye Hill No. 382	5,991.82
Millar, Fred	8,402.69	Maple Creek No. 111	23,842.50
Minister of Revenue	48,545.30	Moose Range No. 486	6,227.04
Mobile Paving Ltd.	19,826.00	Ramsay Construction Ltd.	4,530,730.45
Mohawk Distributors	5,771.23		
Molle, H. Trucking	12,744.98		
Moose Jaw, City of	2,059,735.36		
Morsky, Paul Ltd.	696,145.47		
Mortimer Bros.	125,800.35		

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:— (Continued)

Ratt, Ted	5,903.62	Sorensen, Terry	12,618.79
Raymore, Town of	11,955.28	South Construction Co. Ltd. ...	1,608,291.92
Rayner, Merrill	16,359.88	Spanier, Arnold	5,331.11
Receiver General for Canada — Dept. of Energy, Mines & Resources	5,338.10	Spencer Structural Bearings Ltd.	21,504.99
Redhead Equipment Ltd.	11,606.98	Stan, George Andrew	9,653.39
Redi-Mix Ltd.	59,477.42	Staniforth, John G.	14,659.90
Regal Holdings Ltd.	5,673.01	Star Blacktop Ltd.	6,566.44
Regan, Louis	7,480.50	Steel Bros. Canada Ltd.	798,410.85
Regan's Logging & Trucking Ltd.	20,800.23	Steele, Colin W. & The Prince Albert Credit Union Ltd.	6,000.00
Regina, City of	2,621,573.41	Stelco Fabricators Ltd.	82,062.57
Reiss Excavating	47,368.17	Sterling Crane	8,047.22
Rempel-Trail Transportation Ltd.	19,050.83	Storlie, Roger	8,000.00
Rent-it Store Ltd.	7,476.33	Struthers, J. A. C. & Associates Ltd.	30,434.78
Reynolds Construction (1976) Ltd.	296,411.61	Sturby, Myron S.	18,195.83
Richards Transport Ltd.	11,183.60	Summit Lime Works Ltd.	123,434.52
Richardson Culverts Ltd.	112,101.80	Supercrete Inc.	26,985.00
Robertson Construction Co. Ltd.	8,500.00	Swanson, D. L.	28,815.77
Robertson, Mel	7,383.73	Swift Current, City of	31,957.47
Rosetown, Town of	51,618.95	Sydia, Roman	50,592.09
Ross, Alister	13,646.25	T & A Construction Ltd.	27,013.95
Russell's Groceteria	5,034.15	T. J. Contracting (1978) Ltd. ...	41,543.55
Ruszkowski, Beatrice Elizabeth	6,052.00	Terraform Erosion Control Products Inc.	7,903.76
S.B.G. Construction	11,334.19	Texaco Canada Inc.	15,776.45
S.H.E.L. Bus Lines Ltd.	19,040.44	Therault, Robert	9,616.96
Saharo Petroleum & Asphalt Co.	977,013.80	Thomas, Elmore	15,760.67
Sanderson Construction Co. Ltd.	1,599,023.08	Thompson Sales Ltd.	21,215.76
Sask Tel — C.M.R.	241,524.39	Thompson, Annie W. & Grace J. Thompson	6,529.29
Sask. Association of Rehabilitation Centres	62,374.58	Thompson, Joseph Frank	6,122.53
Sask. Council for Crippled Children & Adults	9,022.77	Thornton, Donald Norman ...	7,990.04
Sask. Forest Products Corp. ...	194,677.78	Timm, Danny	5,859.60
Sask. Land Bank Commission	46,978.74	Tisdale, Town of	122,496.14
Sask. Power Corp.	570,908.93	Tobin Tractor	114,080.38
Sask. Wheat Pool	9,381.36	Topping, Mike	26,779.23
Saskatoon, City of	3,272,090.99	Torchinsky Consulting (1976) Ltd.	321,937.34
SaskComp	33,508.39	Torwest Investments Ltd. & Atlas Enterprises Ltd.	12,035.19
Savard, Robert	15,725.34	Tourigny, Joseph E.	10,667.80
Sawatzky, Elton	16,523.75	Tretiak, Orest E.	16,396.45
Sawchuk, Peter	15,160.71	Trimax Transportation System	121,547.79
Schick, John Jacob	8,929.87	Tymiak, Alex	7,912.50
Schmidt, Henry & Erna	5,000.00	Ubacol Ltd.	16,743.50
Schulz, Donald Gordon & Marion Rose	6,000.00	Ulmer, J. R. Construction Ltd.	179,035.78
Schwartz, William	25,000.00	Underdahl, Gordon	17,914.41
Scott, Malcolm A.	5,932.21	Underwood McLellan Ltd.	113,015.06
Seabrook, Larry	9,264.50	United Grain Growers Ltd. ...	27,240.55
Sears Trucking	10,807.16	Unity, Town of	79,983.98
Shopost Iron Works Ltd.	125,037.16	V Z Construction Ltd.	47,745.01
Shwaga, Fred	8,815.10	Valois, Richard N.	5,278.41
Signal Industries Ltd.	23,379.88	Vidal, Walter	5,205.07
Simpson Timber Co. (Sask.) Ltd.	249,633.67	Wall, Pete	6,958.00
Slope Indicator Co.	5,435.43	Walters Contractors (1974) Ltd.	100,658.91
Smith's Transport Ltd.	38,192.50	Walters, Melvin	5,596.60
Smysniuk Const. & Potash Services & Construction Ltd.	667,680.55	Wappel Concrete & Construction Co. Ltd.	14,540.90
		Warman, Town of	19,984.14
		Warner Construction Co. Ltd.	911,704.54
		Warnock Hersey Professional Serv. Ltd.	21,479.11

SCHEDULE OF PAYMENTS— (Concluded)

Other Expenses:— (Concluded)

Wascana Greenhouses & Nurseries Ltd.	11,182.00	Western Tractor (1973) Ltd. ..	18,370.79
Weldon's Concrete Products Ltd.	27,910.95	Weyburn, City of	179,854.59
Wellings Construction Ltd.	110,772.83	Wykes, Mrs. Mary	8,500.00
Weran, Steve	11,115.00	Wynyard, Town of	18,872.77
West, Herbert	10,987.46	Yolland, George	9,808.66
Westeel-Rosco Ltd.	302,027.95	Yorkton, City of	188,513.74
Western Grocers	43,674.34	Zamco Trenching and Construction Ltd.	5,000.00
Western Roto-Thresh Ltd.	8,250.00	Payees Under \$5,000.00	1,781,087.59
			<u>\$ 90,088,294.94</u>

INDUSTRY AND COMMERCE

(\$6,930,687.50)

ADMINISTRATION

Estimate	\$ 464,720.00	Expenditure	\$ 498,476.62
Department Head — Salary			\$ 49,725.02
Branch Head — Salary			37,443.86
Permanent Positions — Salaries			197,762.06
Temporary Positions — Salaries			22,480.39
Day Labour, Casual and Part-Time Employment			15,800.15
Professional and Technical Services			21,290.47
Rents, Insurance and Utility Services			12,736.90
Publicity, Advertising and Printing			22,880.73
Repairs and Maintenance			3,257.94
Travel, Sustenance and Vehicle Expenses			34,727.57
Postage and Communications			38,104.96
Freight, Express, Cartage and Duty			1,632.28
Contractual Services (Other)			14,758.99
Stationery and Office Supplies			10,760.93
Scientific and Educational Supplies			2,052.16
Provisions			1,183.28
Miscellaneous Materials and Supplies			7,875.50
Office Equipment			426.74
Educational and Scientific Equipment			3,570.75
Sundry			5.94
			<u>\$ 498,476.62</u>

PAYMENTS UNDER THE OPERATION RECYCLE PROGRAM

Estimate	\$ 1,150,930.00	Expenditure	\$ 778,712.23
----------------	-----------------	-------------------	---------------

POLICY AND PLANNING

Estimate	\$ 121,140.00	Expenditure	\$ 136,568.65
Permanent Positions — Salaries			\$ 108,328.06
Temporary Positions — Salaries			3,784.20
Honorariums and Special Services			2,775.00
Professional and Technical Services			3,295.00
Rents, Insurance and Utility Services			128.60
Publicity, Advertising and Printing			106.45
Travel, Sustenance and Vehicle Expenses			11,195.60
Postage and Communications			3,370.35
Freight, Express, Cartage and Duty			3,012.85
Provisions			476.10
Sundry			96.44
			<u>\$ 136,568.65</u>

OFFICE OF THE AGENT GENERAL

Estimate	\$ 198,050.00	Expenditure	\$ 262,989.06
Branch Head — Salary			\$ 37,177.92
Permanent Positions — Salaries			62,189.25
Day Labour, Casual and Part-Time Employment			6,370.91
Honorariums and Special Services			33,235.31
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			721.21
Professional and Technical Services			8,418.24

OFFICE OF THE AGENT GENERAL—(Concluded)

Rents, Insurance and Utility Services	57,550.69
Publicity, Advertising and Printing	695.80
Repairs and Maintenance	563.66
Travel, Sustenance and Vehicle Expenses	16,785.59
Postage and Communications	7,529.11
Freight, Express, Cartage and Duty	2,114.21
Contractual Services (Other)	2,688.80
Stationery and Office Supplies	1,310.37
Scientific and Educational Supplies	1,351.71
Provisions	5,645.32
Miscellaneous Materials and Supplies	1,390.62
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	5,592.01
Taxes and Licences	1,437.43
Land and Buildings	3,036.84
Furniture, Furnishings and Fixtures	2,412.95
Exchange and Handling Charges	4,749.57
Sundry	21.54
	\$ 262,989.06

COMMUNICATIONS

Estimate	\$ 372,990.00	Expenditure	\$ 372,969.59
Permanent Positions — Salaries		\$ 48,064.55	
Temporary Positions — Salaries		5,156.58	
Day Labour, Casual and Part-Time Employment		7,232.32	
Professional and Technical Services		12,726.77	
Rents, Insurance and Utility Services		410.00	
Publicity, Advertising and Printing		233,447.70	
Travel, Sustenance and Vehicle Expenses		4,343.73	
Postage and Communications		1,542.53	
Contractual Services (Other)		-57,916.60	
Scientific and Educational Supplies		1,717.74	
Miscellaneous Materials and Supplies		369.97	
Sundry		41.10	
		\$ 372,969.59	

FORGIVENESS OF PORTIONS OF AMOUNTS LOANED UNDER THE INDUSTRY INCENTIVES ACT

Estimate	\$ 358,970.00	Expenditure	\$ 357,919.22
<i>Grants:</i>			
Aamco Transmissions	\$ 4,650.00	Leon's Mfg. Co. Ltd.	11,524.00
Agra Enterprises	371.00	M & C Abattoir	2,837.70
Alfa Cubers Mutual Ltd.	9,982.00	Morris Rod Weeder Co. Ltd. ..	47,784.42
Bergen Mfg. Ltd.	1,050.00	Pyramid Homes	30,000.00
Bright, Lucky	800.00	Ram Industries Ltd.	11,750.00
Bussiere, R. & Sons Rock-O-Matic Ltd.	3,150.00	Reeve, Dennis F.	5,365.00
Culp, James	4,126.00	Sapara's Foods Ltd.	10,353.60
Dairy Producers Co-operative Ltd.	157,059.50	Southern Plains Handicraft Co-op Ltd.	1,250.00
Denieko, Russel	3,741.00	Trefiak, Wesley	1,500.00
Estevan Brick	2,500.00	Unity Bakery	3,000.00
Glaslyn Forest Products	25,767.00	Univision Industries Ltd.	6,000.00
Harme, Glenn O.	2,827.50	Watson Bakery	1,600.00
L & M Wood Products Ltd.	8,430.50	Yorkton Concrete Products Ltd.	500.00
		\$ 357,919.22	

TRADE AND MARKET DEVELOPMENT

Estimate	\$ 429,740.00	Expenditure	\$ 435,492.11
Permanent Positions — Salaries			\$ 193,429.21
Temporary Positions — Salaries			25,198.10
Day Labour, Casual and Part-Time Employment			6,665.22
Professional and Technical Services			5,990.36
Rents, Insurance and Utility Services			44,129.52
Publicity, Advertising and Printing			6,734.78
Travel, Sustenance and Vehicle Expenses			62,451.70
Postage and Communications			8,359.35
Freight, Express, Cartage and Duty			2,942.32
Contractual Services (Other)			71,371.16
Provisions			6,142.20
Miscellaneous Materials and Supplies			516.07
Grants and Other Contributions			1,500.00
Sundry			62.12
			\$ 435,492.11
<i>Grants:</i>			
Prairie Implement Manufacturers Assoc.			\$ 1,500.00

SASKATCHEWAN SMALL INDUSTRY DEVELOPMENT PROGRAM

Estimate	\$ 400,000.00	Expenditure	\$ 543,595.78
----------------	---------------	-------------------	---------------

INDUSTRIAL TECHNICAL ASSISTANCE PROGRAM

Estimate	\$ 355,000.00	Expenditure	\$ 146,810.12
<i>Grants:</i>			
Ael Microtel Ltd.	\$ 823.00	Midwest Packers Ltd.	569.76
Alhama Industries Ltd.	10,000.00	Parr Trailer Services Ltd.	10,000.00
Capital Scoreboards Ltd.	1,275.00	Perma Glass Industries Ltd. ...	3,750.00
Carlyle Observer Ltd.	452.40	Prairie Graphics Industries Ltd.	256.00
CSP Foods Ltd.	2,932.67	RSC Installations Ltd.	8,780.50
Degelman Industries Ltd.	5,006.00	Schulte Industries Ltd.	3,982.00
Delight Industries Ltd.	2,143.45	SED Systems Inc.	3,502.50
Develcon Electronics Ltd.	15,904.16	Senstek Ltd.	9,291.00
Enercon Projects Ltd.	10,000.00	Smith-Roles Ltd.	5,984.00
Fairford Industries Ltd.	962.90	Thomson Meats Ltd.	141.63
Federated Co-operatives Ltd. .	350.00	Westank-Willock	21,212.00
Flexi-Coil Ltd.	728.64	Yorkton Concrete Products Ltd.	1,350.00
Integrated Satellite Inform. Serv. Ltd.	3,000.00	Zenon Park Industries Ltd.	8,850.09
International Electronic Techniques Inc.	5,740.00	Ziebart Rustproofing (Sask.) Ltd.	2,214.00
JFF Electronics Ltd.	5,183.29	Zip Instant Printing Ltd.	772.30
Leon's Mfg. Co. Ltd.	724.54		
Mercury Printers Ltd.	928.29		
			\$ 146,810.12

MAINSTREET PROGRAM

Estimate	\$ 400,000.00	Expenditure	\$ 800,131.73
<i>Grants:</i>			
Alameda, Town of	\$ 1,201.00	Board of Management, Town of Wawota	8,188.00
Arborfield, Town of	3,633.00	Board of Management, Town of Nipawin	14,542.00
Aylsham, Village of	6,356.00		
Beaubier, Hamlet of	1,537.50		

MAINSTREET PROGRAM— (Concluded)

Grants:— (Concluded)

Board of Management, Town of Dinsmore	8,140.75	Development Committee, Village of Leask	4,120.00
Board of Management Bus Improvement District of Cudworth	10,231.00	Development Committee, Village of Spalding	1,129.00
Board of Management of Bus Improvement — District Town of Wadena	9,112.00	Development Committee, Village of Middle Lake	3,290.00
Board of Management of Bus Improvement — District Town of Colonsay	2,770.00	Development Committee, Village of Lemberg	2,784.00
Board of Management of Bus Improvement — District of Spiritwood	331,059.50	Development Committee, Village of Neilburg	1,880.00
Board of Management of Bus Improvement — District Village of Quill Lake	2,124.00	Development Committee & Munic. Council of Village of Denzil	12,537.50
Board of Management of Bus Improvement — District for Stoughton	1,000.00	Development Committee & Munic. Council of Village of Glen Ewen	6,000.00
Board of Management of Bus Improvement — District Town of Rosthern	7,600.00	Development Committee for Village of Vanguard	2,100.00
Board of Management of the BID for Watson	16,720.00	Development Committee of Hanley	5,204.00
Board of Management of the BID for Cupar	7,393.00	Development Committee of the Village of Quinton	2,639.00
Brock, Village of	11,225.00	Development Committee of the Village of Beechy	3,775.00
Buchanan, Village of	12,225.00	Development Committee of the Village of Perdue	4,210.00
Burstall, Town of	1,000.00	Development Committee of Village of Webb	250.00
Business Improvement District	18,560.00	Development Committee of Village of Hepburn	2,330.00
Development Comm. of the Town of Leroy	6,300.00	Development Committee of Village of Prelate	2,936.00
Development Comm. of the Village of Sovereign	1,000.00	Development Committee of Village of Dysart	4,218.00
Development Comm. of the Village of Hodgeville	4,120.00	Development Committee of Village of Calder	6,171.00
Development Comm. of the Village of Leoville	2,460.00	Endeavour, Village of	7,713.85
Development Comm. of the Village of Mistatim	1,100.00	Handel, Village of	4,925.00
Development Comm. of the Village of Mervin	2,320.00	Invermay, Village of	19,145.16
Development Comm. of the Village of Landis	2,870.47	Kennedy, Village of	6,305.00
Development Comm. of the Village of Margo	2,714.00	Mankota, Village of	6,582.50
Development Comm. of the Village of Neville	302.00	Manor, Village of	24,472.50
Development Comm. of the Town of Imperial	4,548.00	Marsden, Village of	24,750.00
Development Committee of the Village of Kenaston	5,920.00	Melville, City of	45,850.00
Development Committee, Village of Elbow	2,658.00	Middle Lake, Village of	3,290.00
Development Committee, Village of Smeaton	2,240.00	Minton, Village of	6,100.00
		Mistatim, Village of	1,100.00
		Morse, Town of	20,100.00
		Municipal Council of Town of Vonda	10,500.00
		Neilburg, Village of	1,880.00
		Paddockwood, Village of	10,000.00
		Rama, Village of	8,015.00
		Sheho, Village of	500.00
		Spalding, Village of	1,129.00
		Stoughton, Town of	1,000.00
		Webb, Village of	250.00
			<u>\$ 800,131.73</u>

SMALL BUSINESS INTEREST ABATEMENT PROGRAM

Estimate	\$ 350,000.00	Expenditure	\$ 182,687.83
----------------	---------------	-------------------	---------------

Grants:

A & B Agra Products Centre ..\$	250.00	A & L Shop-Mart	500.00
A & E Fabrics Ltd.	326.60	A. M. Service Centre	500.00

SMALL BUSINESS INTEREST ABATEMENT PROGRAM—(Continued)

Grants:—(Continued)

A.G.'s Dairy Bar	306.83	Campbell Repair	500.00
Abel Concrete Ltd.	265.61	Canora Service Station (1974)	500.00
Able Construction Ltd.	116.71	Canso Oasis Services Ltd.	500.00
Aborfield Restaurant	500.00	Capitol Theatre & Sunset Drive-In Theatre	500.00
Accent On Books Ltd.	226.70	Carbert Sand & Gravel	500.00
Acme Sanitary Services Ltd.	250.00	Carley, Wayne	383.00
Active Accounting Ltd.	500.00	Carlyle Service Centre '76	181.60
Ada's Beauty Salon	250.00	Carmel Hotel	500.00
AI's Repair	400.17	Carnel Enterprises Ltd.	250.00
AI's Sports Shop	500.00	Carpets 'N' Things	500.00
Allan Welding & Machine Ltd.	500.00	Carriere's Hardware	195.61
Anderson Drilling Co. Ltd.	500.00	Carswell Moving & Storage Ltd.	500.00
Angele's Bakery	500.00	Carter's Plumbing & Heating ..	500.00
Asquith Grocery & Confectionery	376.24	Cary's Bulk Fuels	500.00
Aurora Automotive Ltd.	500.00	Central Drugs Ltd.	500.00
Aurora Fashions	500.00	Central Plains Contractors	228.24
Auto Color Centre Ltd.	250.00	Ceramic Arts & Crafts	500.00
Auto Wood Restoration	445.33	Chapman Ceramics Ltd.	179.48
Avet Electronics Ltd.	500.00	Charnell Studio & Camera Ltd.	250.00
B & I Red & White Store	500.00	Chez Rene Restaurant	500.00
B. P. Concrete & Construction Ltd.	500.00	Chivers Agencies Co. Ltd.	380.01
B. W. Ceramics	237.50	Churchbridge Drugs (1978) Ltd.	500.00
B-Zee Day Cafe (78)	258.16	Classic Inns Ltd.	500.00
Baer's Red & White	500.00	CMS Rental's Ltd.	250.00
Bain, Joan	440.99	Coderre Trucking	500.00
Bakker's Country Market	500.00	Coderre, Rodney	439.69
Balfour Drugs Ltd.	500.00	Coderre, W. H. & Sons Construction Ltd.	500.00
Bay Van Photography Ltd.	138.89	Collins Construction	500.00
Beckton Enterprises Ltd.	250.00	Colonsay Four Way Service Ltd.	500.00
Bee Jays Cafe	500.00	Cop's Lucky Dollar	500.00
Belar Enterprise Ltd.	500.00	Copperfield's Restaurant Ltd.	250.00
Bengough Farm Supply	106.82	Craig's Operating Service	186.81
Bill & Ilas Laundromat	500.00	Crawford Drywall Ltd.	500.00
Bill's Trucking	500.00	Culligan Water Conditioning Ltd.	250.00
Bob's West End Gulf	500.00	Cupar Red & White Store	190.01
Bohonen's Service	120.00	Curly's I.G.A. Foodstore	487.51
Border City Barber Shop	104.68	Cypress Charter Bus Lines Ltd.	500.00
Borreson's Service	144.66	D & D Camps Ltd.	500.00
Boundary Theatres Ltd.	346.32	D & D Services	500.00
Bourassa, E. & Sons Ltd.	500.00	D & L Enterprises	500.00
Boychuk Drywall & Texture ...	131.65	D & L Service Ltd.	500.00
Brady, C. Trucking Ltd.	500.00	D & R Hauling Ltd.	500.00
Brake & Enter-Pant Shop	500.00	D.A.T. Enterprises, Riverhurst Inc.	500.00
Bregenser's Electric	300.23	Dairy Bar	500.00
Broadway Florists	396.86	Dalmeny Review	106.27
Broadway Koin Laundry	500.00	Dars Grocery & Confectionery	500.00
Brock Hardware & Garage (1976) Ltd.	500.00	Davidson Drug	500.00
Brock Hotel	500.00	Dee's Confectionery	500.00
Brothwell Holdings	500.00	Deflecta Shield Inc.	364.82
Brown, G. & Son Trucking	495.79	Demers Shopping Centre	316.70
Brown, Henry D.	500.00	Demkiw Holdings Ltd.	373.31
Brown, R. G. Expeditor	500.00	Donelda's Variety	233.69
Brownlee Red & White Store ..	500.00	Draude Plumbing & Heating ..	500.00
Bruno Concrete Ltd.	500.00	Dubuc Hotel	500.00
Bud's Automotive Supply Ltd.	500.00	Dust's Construction	479.43
Burke, David B.	500.00	Dynasty Holdings Ltd.	500.00
Business Processing (1978) Ltd.	500.00		
C & M Ceramics	361.90		
C & R Enterprises	153.24		
C. S. Investments Ltd.	310.30		
Caboose Fast Foods	500.00		
Campbell Hardware	500.00		

SMALL BUSINESS INTEREST ABATEMENT PROGRAM—(Continued)

Grants:—(Continued)

Dysart Co-operative Association Ltd.	497.94	Hill's TV Sales & Service	380.38
E & M Drilling (1978) Ltd.	385.18	Hnedá Trucking Ltd.	250.00
E & M General Store	500.00	Horn Bros. Trucking Ltd.	500.00
Earl's General Store	500.00	Hub Hardware Ltd.	250.00
Eastside Grocery & Confectionery	500.00	Humboldt Auction Mart Ltd. .	204.36
Ed's Plumbing & Heating	186.63	Humboldt Fabric Centre	500.00
Elan	250.00	Humboldt Fertilizers & Chemicals Ltd.	500.00
Empire Hotel	194.11	Hyas All-Foods Market	174.64
Ernie's Esso Service	480.04	Hyllestad, Vernon	377.83
Esterhazy Road Ambulance Service	500.00	I. S. Confectioners Inc.	500.00
Estevan Cycle & Sporting Goods	250.00	Imperial Garage	500.00
Estevan Realty	250.00	Imperial Hotel	500.00
Fabric Shoppe	360.01	Imperial Oil Ltd.	297.86
Family Memorial Arts Ltd.	250.00	Imperial Pharmacy	500.00
Farr-Mor Fertilizer Services Ltd.	500.00	Indian Head Electric Ltd.	148.72
Fast Eddy's Tire Shop	323.19	Indian Head-Wolseley News ..	500.00
Fenwood Upholstery Services	248.37	Industrial Engine Service (1978) Ltd.	250.00
Ferguson, Glen	500.00	Industrial Scale Service Ltd. ...	250.00
Fish Holdings Ltd.	250.00	Isabay Electric Ltd.	500.00
Floer's Hotel	500.00	J & S Beverages	125.19
Foam Lake Review Ltd.	425.21	Jack's Shop-Rite	500.00
Folkersen, V. N. Brock	495.16	Janiskevich, Don	500.00
Forbes, L. R.	500.00	Jaques Funeral Home	500.00
Forest Grove Services Ltd.	500.00	Jay Dee's Men's Wear Ltd.	500.00
Forsyth, A. Insurance	500.00	Jeans Plus	169.27
Frances Electronics	163.92	Jock's Jewellery	500.00
Fredel Holdings Ltd.	500.00	John's Electric & Refrigeration	270.39
Fremont Contracting Ltd.	500.00	Johnson, A. H. Trucking	274.86
Frontier Hotel Ltd.	500.00	K & G Service	500.00
Furniture Friends	214.84	K & T Trenching	332.30
G. W. Trenching & Hauling ...	500.00	Kamsack Food Liner Ltd.	500.00
Galaxi Enterprises Ltd.	125.11	Kamsack Tire & Glass Ltd.	500.00
Gallant's Jean Shoppe	500.00	Kapadia Holdings Ltd.	500.00
Gatenby & Son's Oilfield Maintenance Ltd.	243.07	Kaufmann's Meat Processing Ltd.	500.00
Gateway Tire Sales Ltd.	500.00	Kee's Cafe	500.00
Gebhardt, John P.	500.00	Kehrer's Appliance Ltd.	166.06
Gerald Hotel	369.61	Kej Industries Ltd.	500.00
Gervais Enterprise Ltd.	136.46	Keys, R. W. Insurance Services Ltd.	500.00
Gingrich Management Ltd.	500.00	Kindersley Glass Ltd.	500.00
Glenworth Groceries & Hardware	500.00	King Koin Laudrette & Big K Car Wash	473.24
Goldfinch's Hardware	206.59	Kinistino Laundromat	500.00
Gordon, D., Construction	253.98	Kipling Billiards & Coffee Shop	500.00
Graham, Kent	326.85	Knab Plumbing & Heating (1974) Ltd.	462.41
Grenfell Veterinary Services ..	172.83	Koala T Shirts	108.84
Gull Lake Pharmacy Ltd.	500.00	Koolatron Al-Sask Ltd.	132.55
H & H Equipment Ltd.	500.00	Koskie Publications Ltd.	500.00
H. L. Foods Ltd.	250.00	Kostalotta Inns Ltd.	500.00
H.A.L.P. Auto Body	500.00	Kurtz Construction Ltd.	342.82
H.N.S. Groceries	463.04	L & L Pullet Farm Ltd.	500.00
Hagel Merchandisers Ltd.	500.00	L & M Pharmacy Inc.	500.00
Harv's Holdings Ltd.	500.00	L.A.M. Rentals	500.00
Hawrishok Agencies Ltd.	303.42	Lac La Ronge Auto Body & Glass Ltd.	500.00
Hazel's Launderette Ltd.	500.00	Lamontagne, H. Construction	210.00
Heibin, Doug	144.80	Lancashire Saw Sales & Service (Canada) Ltd.	250.00
Hein's Commercial Cleaning & Spreading	388.01	Land Research & Development Corp. Ltd.	500.00
Helm's Shoprite	500.00	Landa & Nekurak Trenching ..	500.00
Hepworth Vet Clinic	250.00		
Hi-Way Farm Service	500.00		
Hill, Tom Logging	500.00		

SMALL BUSINESS INTEREST ABATEMENT PROGRAM— (Continued)

Grants:— (Continued)

Lanigan Drugs (1978) Ltd.	500.00	Naicam Pharmacy (1978) Ltd.	500.00
Lashburn Welders & Fabricators	362.43	National Sports & Recreation Ltd.	250.00
Lawrence's Tune Up Service ..	500.00	Nature Power Products	184.72
Lazar's Jumbo Beach Resort ..	500.00	Neufeld, M. Concrete Finishing	165.87
Leader Cabinet Ltd.	500.00	Nokomis Times	236.28
Leader Hotel	500.00	Nor-Sask. Builders Supplies Ltd.	117.97
Leader Pharmacy Ltd.	403.74	Nor-Wester Motor Inn	500.00
Leibel Sales & Service Ltd.	500.00	Norinne Creative Hands	149.04
Leonard & Associates Ltd.	102.94	North West Mechanical Services Ltd.	231.18
Leroy Shop Rite Ltd.	500.00	Northern Answering Service Ltd.	118.61
Lintlaw Service Centre (1978) Ltd.	500.00	Northern Septic Services Ltd. .	500.00
LMP Holdings Ltd.	500.00	Northland Builders Ltd.	500.00
Lockwell Servicing Ltd.	500.00	Nugget Holdings Company Ltd.	500.00
Loehr's Trenching Service	461.88	Ogema Lucky Dollar (Clover Leaf)	500.00
Long, Robert J.	402.15	Old Country Store	224.18
Lorenz Construction Ltd.	500.00	Old Fashion Foods	250.00
Lott's Repair Service	500.00	Olson Enterprises (1978) Ltd.	250.00
Lovilla Enterprises Ltd.	500.00	Ottenbreit Photography Ltd. ..	484.40
Luseland Family Fashions	500.00	Oviatt, Clifford	500.00
Lussier's All Service Ltd.	500.00	P & J Plumbing & Heating Ltd.	500.00
Lyle's Service	500.00	Pace Holdings Ltd.	500.00
M & S General Store	500.00	Panchuk Enterprises Ltd.	500.00
M. C. Big Gallon Ltd.	500.00	Paradise Weavers	230.15
M. G. Trenching	412.27	Parkland Soap 'N' Suds Ltd. ...	250.00
MacKay Sports Ltd.	244.25	Parkside Auto Body Ltd.	500.00
Macleods Authorized Dealer ..	500.00	Parkside General Store (1970)	500.00
Magic Oven Bakery	250.00	Parkview Funeral Chapel Ltd.	250.00
Mainline Furniture Ltd.	500.00	Paul's Beverages Ltd.	394.52
Maple Leaf Service	249.39	Pereverzoff, Peter J.	494.18
Markinch General Store	500.00	Perpick, R. Auction Service ...	416.39
Marshall Construction Ltd.	500.00	Pete's Automotive	313.22
Marshall Wells Store	500.00	Pikowicz, D. Cats Ltd.	500.00
Martensville General Store & Confectionary	133.30	Pineland Agencies Ltd.	500.00
Martin & Hagel Funeral Home	500.00	Pines Hair Care Salon	500.00
Martin, D. Greenhouse Ltd. ..	500.00	Pioneer Plumbing & Heating Ltd.	500.00
Martin, Stan	500.00	Plaza Denture Clinic	170.36
Mary's Gift & Crafts	131.55	Plus Jay Buildings Co. Ltd.	173.68
Mary's Shop	436.75	Pollries, Bryan	445.48
McIntyre Industries Ltd.	250.00	Potash Services Construction Ltd.	465.19
McMillan Motor Products Ltd.	500.00	Prairie Ambulance Care Ltd. ..	190.39
McWilliams Hardware Ltd.	500.00	Prairie Cab Sales & Service	500.00
Meadow Lake Outfitters Ltd. ..	500.00	Prairie Flavour Restaurant	187.02
Meadow Lake Progress	469.13	Probe's Farm Meats	500.00
Melfort Trenching & Excavating Ltd.	500.00	Promix Concrete Ltd.	500.00
Michael Auto Body	500.00	R & N Trenching	500.00
Midale Variety (The Variety Place)	233.60	R & R Coin Car Wash	277.82
Midgett, J. F.	500.00	R & R Gulf Service	153.99
Midland Home Centre	450.47	R & R Instrument Service Ltd.	123.95
Midwestern Enterprises Ltd. ..	168.69	Rabbit Lake Hardware & Lumber	491.49
Milani Holdings Ltd.	500.00	Radville Ambulance Service ..	465.17
Miller's M M	500.00	Radville-Laundromat & Carwash Ltd.	500.00
Modern Autobody	500.00		
Moosomin Fabric Center Ltd.	241.99		
Moosomin Ready Mix Ltd.	426.30		
Moro Ammonia Services Ltd.	500.00		
Moving On	250.00		
Mud Shoppe	280.35		
Nagel's Sand & Gravel Ltd.	500.00		
Naicam Hotel	500.00		

SMALL BUSINESS INTEREST ABATEMENT PROGRAM— (Concluded)

Grants:— (Concluded)

Ramsay, K. Agencies Ltd.	478.77	Sundown Motel	500.00
Ray-Dyne's Family Fashions .	500.00	Super Scrub Auto Wash Ltd. ..	500.00
Raymore Pharmacy	500.00	Sutherland Esso Service	250.00
Reine's Auto Body	194.99	Swank Motel	500.00
Ren Gro Fertilizer Ltd.	500.00	Sweet's Trenching	500.00
Resch Plumbing & Heating Ltd.	500.00	Syllin Pharmacy Ltd.	250.00
Rilling Bus Lines Ltd.	500.00	T. L. M. Confectionary & Grocery	500.00
Rilling, J. F. & Sons Enterprises Ltd.	275.74	T-K Constructing Services Ltd.	172.96
Rivers Electric 1977	500.00	Telstar News (1971) Ltd.	164.43
Rocen Sales Ltd.	500.00	Thel's Drugs Ltd.	500.00
Roger's Florist Ltd.	500.00	Thompson Services	216.87
Ron's Automotive Service	422.20	Three Star Trucking Ltd.	500.00
Rose Valley Lumber Yard Ltd.	500.00	Tokle's Esso Sales Agency	500.00
Rose, C. & D. Rose	250.00	Tony's Auto Body Ltd.	500.00
Rosetown Window Boutique ..	201.80	Totem Electric Ltd.	192.84
Ross Jewellers Ltd.	500.00	Town & Country Marketing Ltd.	500.00
Ross's Photo Centre	184.81	Treve's Pant Hut	317.38
Rosthern Pharmacy Ltd.	461.38	Triple Q Abattoir Ltd.	500.00
Rosthern Tire & Battery Service Ltd.	500.00	Tugaske Hotel Inc.	500.00
Ruask Management Ltd.	250.00	Tyvan Auto Body & Welding .	178.89
Russel's Groceteria	121.32	U.T.A. Services Ltd.	500.00
Rusty's Cafe	500.00	Unick's Lucky Dollar Store ...	494.73
S & W Lockers	500.00	Valley Automotive Centre	500.00
Sam The Record Man	250.00	Vending, Gale Inc.	371.97
Samira's Beauty Salon	320.92	Venturistic Holdings Ltd.	250.00
Schabel, Walter	176.41	W. & D. Duds	500.00
Schmidt Bros. Transport Ltd. .	250.00	W. A. Print Works Ltd.	198.10
Scott's Esso	500.00	W-5 Drive Inn (1979)	237.93
Scova Antiques & Collectables	176.65	Wadena Agencies Ltd.	500.00
Scratch & Dent Shop	106.66	Waldbauer's TV & Appliances	204.24
Sharpe's Soil Services Ltd.	500.00	Wallace, H. Transport	500.00
Shell Farm Sales	500.00	Wallace, Larry & Ron Paul	500.00
Shell Farm Service	500.00	Wallydot Eavestrough Inc.	500.00
Shellbrook Chronicle	497.72	Watrous Hotel	500.00
Sher-Win Ventures Ltd.	500.00	Wawota Agencies	388.42
Sherwood Animal Clinic Ltd. .	500.00	Wayne's House of Style	246.32
Shiels Sanitary Services	413.07	Westside Car Wash	455.10
Sieben's Radio, T.V., Appliance Sales	384.50	Weyburn Agro Sales Ltd.	250.00
Sieberer Lumber Ltd.	447.26	Weyburn Flying Services Ltd.	250.00
Sloan, D. J. Insurance Agencies	339.31	Wheatland Agencies Ltd.	500.00
Smith, Gary Trucking	319.04	Wheatland Aviation Ltd.	500.00
Speedy Septic Service	500.00	Wheatland Machine Shop	250.00
Speers Hotel	500.00	Wiggins Store	188.66
Spiritwood Farm Equipment ..	500.00	Wilkinson, J. B. Public Relations Ltd.	250.00
Spring Valley Grocery	171.59	Wilks Shop Rite	403.89
Spruce Hen Fabrics Ltd.	259.96	Will-X Holdings Ltd.	500.00
Stan's Trenching	500.00	Wright-Weld Industries Ltd. ..	408.38
Star Grocery & Meats	500.00	Wright's Meat Market	325.31
Staunton Management Services	500.00	Wright's Pharmacy Ltd.	329.80
Steckler's Enterprises Ltd.	500.00	Yablonski Auto Body & Upholstery Ltd.	194.44
Steinke's Triple S	500.00	Yellowhead Building Supplies	357.98
Sterling, R. G. & Son Concrete Ltd.	500.00	Zaparaniuk Agencies Ltd.	500.00
Stoughton Bulk Sales	194.99	Zoller Denture Clinic	250.00
Styan's All Season's Sports Ltd.	500.00	Zono Prairies Ltd.	250.00
		Payees Under \$100.00	1,725.52
			<u>\$ 182,687.83</u>

BUSINESS DEVELOPMENT

Estimate	\$ 2,185,160.00	Expenditure	\$ 1,822,315.12
Branch Heads — Salaries			\$ 141,418.46
Permanent Positions — Salaries			976,390.06
Temporary Positions — Salaries			56,129.88
Day Labour, Casual and Part-Time Employment			28,580.80
Honorariums and Special Services			1,456.33
Professional and Technical Services			293,461.02
Rents, Insurance and Utility Services			1,256.25
Publicity, Advertising and Printing			5,343.23
Repairs and Maintenance			286.79
Travel, Sustenance and Vehicle Expenses			135,318.27
Postage and Communications			57,149.08
Freight, Express, Cartage and Duty			13,010.68
Contractual Services (Other)			64,687.49
Stationery and Office Supplies			109.66
Scientific and Educational Supplies			18,030.17
Provisions			3,102.58
Miscellaneous Materials and Supplies			1,582.05
Grants and Other Contributions			25,000.00
Sundry			2.32
			<u>\$ 1,822,315.12</u>
<i>Grants:</i>			
Northwest Economic Dev. Council			\$ 25,000.00

EMPLOYMENT AND DEVELOPMENT PROGRAMS

Estimate	\$ 1,049,200.00	Expenditure	\$ 592,019.44
Professional and Technical Services			\$ 8,372.76
Grants and Other Contributions			575,646.68
Implementing Guarantees			8,000.00
			<u>\$ 592,019.44</u>

Grants:

Acme Sharpening Service	\$ 4,000.00	Liboiron's Style & Hobby Shop	530.00
Anderson, Sandy	3,800.00	Marie Ann's Upholstery	260.00
Battlefords Sheltered Workshop	38,790.00	McLeod Enterprises	300.00
Berger, C. Richard	3,500.00	Melfort Greenhouse & Market Garden Co-op	12,500.00
Boyer, Robert W., Logging	8,000.00	Miskolczi, Daniel & Linda Miskolczi	5,300.00
C & W Construction Ltd.	775.00	Murphy, Edwin	3,636.00
Chartrand Moving, Demolition & Blasting	3,021.72	Mustard Seed Upholstery Services	3,000.00
Cook's Painting Ltd.	6,354.27	Myrcall Telecommunications	28,550.57
Custom Counter Tops Ltd.	25,400.21	Nick's Radio & TV	6,000.00
Custom Paint & Auto Body	920.92	Northside Steel Builders Ltd. .	11,874.00
Debden Big River Co-operative Pasture Ltd.	20,371.07	Ogalalla Electric	2,000.00
Develcon Electronics Ltd.	359.64	Par Industries Inc.	116,853.45
E & S Convenience Store	5,000.00	Pascal Stucco & Percival Mercury Sales Ltd.	4,090.00
Gaudet, Allan	10,000.00	Pelletier, Daniel	1,000.00
Gilbert, Sandra M.	110.00	Pinacie, William	1,030.00
Grosvenor Pet Shop Ltd.	3,821.00	Prince Albert Building Movers Ltd.	724.97
Gullickson, Henry	7,500.00	Ray's Shoe Repair	4,800.00
Harry's Office Machines Sales & Service	2,700.00	Ray's Transport Ltd.	4,416.00
Henry's Wood Preservers	7,000.00	Retail Merchants Assoc. of Canada (Sask.)	12,000.00
Hills, J., W. Breiter & R. Meiers	12,400.00	Sask PAC Native Industries Ltd.	15,308.29
Hogg, Murray	500.00		
Kelly's Painting	737.15		
Kosowan, A. K. & Sons Ltd. ...	38,000.00		
Kuter Kitchens Ltd.	14,016.68		

EMPLOYMENT AND DEVELOPMENT PROGRAMS— (Concluded)

Grants:— (Concluded)

Sask. Association of Rehabilitation Centre	20,000.00	Southern Plains Handicraft Co-op Ltd.	15,000.00
Sask. Council for Crippled Children & Adults	64,233.08	Stone, Robert	3,325.00
Sask. Research Council	2,687.00	Strand's Clothing & Hobby Shop	470.00
Senior Construction Ltd.	7,000.66	Superior Hard Chrome Inc.	1,130.00
Sopick, Don	2,000.00	Wiebe, Peter	8,550.00
			<u>\$ 575,646.68</u>
TOTAL — INDUSTRY AND COMMERCE			<u>\$ 6,930,687.50</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Apperley, Trevor			Johns, Frederick		
M. R.	\$ 27,741.00	\$ 3,102.69	Stan A.	21,377.00	.....
Bain, Frederick D. ..	37,194.00	.....	Johnson, Willis		
Baron, Bryce B. B. ..	45,360.00	.....	Merwyn	37,177.92	.....
Barsi, Nelson John ..	12,935.00	.....	Kopp, Rena	11,954.79	.....
Bates, C. E.			Korol, Peter	34,134.00	2,570.25
Grenville	25,744.98	3,374.21	Kreklewetz,		
Beattie, Cliff A.	26,468.00	2,368.92	Deborah	11,230.38	.....
Best, William R.	24,030.43	.....	Kwasnitzer,		
Bjore, John L.	17,610.56	2,312.27	Marianne	12,600.52	.....
Bowhay, Lorna M. .	14,500.45	.....	Litowitz, Mark E. ...	18,819.68	.....
Bowyer, Marie	15,356.00	.....	Lorch, Wayne	40,602.00	2,079.41
Boys, Raymond			Maksymiw, Elaine ..	15,330.00	.....
Robert	30,672.00	2,329.12	Manek, Raj L.	19,642.00	.....
Bugera, Jeffery J.	27,859.19	.....	Martin, Linda		
Cardwell, Forrest			Sharon	12,259.52	.....
T.	22,766.34	.....	McNabb, Carol		
Clausen, Marilyn			Jean	13,014.77	.....
A.	10,335.08	.....	McWilliams, R.		
Clipsham, J. F.	21,168.52	.....	Grant	29,473.62	.....
Cooke, Eldon J.	19,018.48	.....	Melin, J. Paul	20,688.46	.....
Crittenden,			Mitchell, Dale F.	22,804.16	.....
Bernadette	15,990.00	.....	Moran, Margaret	14,686.80	.....
Dermody,			Morine, Kenneth		
Catherine Rose ...	12,901.73	.....	M.	25,238.04	.....
Dickson, Harvey J. .	30,000.00	6,795.01	Murkett, Gertrude		
Donally, Robert O. .	28,214.00	4,368.42	I.	18,854.00	.....
Drope, B. F.	37,254.00	.....	Naphin, Dennis M. .	21,532.83	.....
Edwards,			Nikota, Nellie Ann ..	11,117.63	.....
Rilla May	21,304.00	.....	Olynik, Joan E.	12,453.68	.....
Field, Terence W. ...	34,134.00	.....	Pederson, Lyle M. ...	37,254.00	3,353.30
Gale, Bryon	25,641.50	2,552.02	Phillip, M. Wayne ...	17,757.70	.....
Government of			Popowich, Barry L. .	19,827.00	.....
Saskatchewan	79,698.27	15,303.61	Pradhan, Amir Ali ..	21,812.00	.....
Gunther, P. Barry ...	24,427.90	.....	Put, Gerald	37,254.00	.....
Hambridge,			Rak, William R.	23,721.27	2,015.13
Jennifer	13,722.66	.....	Reamsbottom,		
Hollingsworth,			George M.	21,036.00	.....
Mary Owen	12,289.79	.....	Reid, Harold B.	34,134.00	2,401.45
Huston, M. Jean	13,754.89	.....	Richardson, Shirley		
Hynd, Frederick			Ann	16,585.10	.....
Roy	25,946.00	2,129.13	Rockel, Kenneth	40,022.79	.....
Jenkins, Edna M. ...	10,802.29	.....	Scott, Herbert M. ...	34,134.00	.....
Jesse, Donald			Selby, Austin W.	25,022.08	.....
Andrew	34,134.00	2,641.79	Sinclair, Ian W.	24,179.08	2,093.51

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel		Salaries	Travel
Solly, Irene	12,367.22	.....	Central Vehicle Agency		
Switzer, H. D.	31,326.00	.....	Advance		45,630.89
Tarowski, Terisa	16,894.08	.....	Flexi-Coil Ltd.		2,000.00
Thomas, Robert R.	25,795.77	.....	Imperial "400" Motel		2,395.38
Volk, Robert A.	26,498.00	.....	Morine, Glen Brian		2,050.54
Warren, David Donald	38,791.90	.....	Receiver General for Canada — Dept. of External Affairs		4,776.50
Wendelborg, D. Larry	19,058.18	.....	SED Systems Inc.		4,389.88
Winslow, Barclay A.	28,641.52	.....	Smith-Roles Ltd.		2,000.00
Payees under \$10,000.00	290,715.09	.....	Payees Under \$2,000.00		70,258.70
Other Travel:					
A-Way Travel Services Ltd.		14,670.02			
Air Canada		54,860.31			
				\$ 2,066,793.64	\$264,822.46

Other Expenses:

Adsask Agencies Ltd.	\$ 15,569.58	Freedman, Ronald Maurice ...	10,000.00
Appel Printing Ltd.	12,500.00	Gaastra, Hans	5,756.12
Aspen Communications	9,500.00	Goldak Exploration Technology Ltd.	7,000.00
Austring Industries — 90 Degree Ltd.	9,012.50	Government of Saskatchewan — The Office of the Agent General	107,508.97
B & D Plastics Ltd.	9,570.00	Grenfell Auto Body Ltd.	9,059.17
Beverly Hills Meats Ltd. & Western Savings & Credit Union	12,500.00	Grolle Architect & Engineer Ltd.	5,000.00
Birchlog Fireplaces Ltd.	12,764.00	Hrabchak, Frank M.	9,134.96
Block's Majestic Covers Ltd. ..	6,660.67	Hylar Precision Machine Ltd. .	10,000.00
Bruch, Keith A.	6,245.25	IBM Canada Ltd.	16,245.11
Bruno Concrete Ltd.	14,700.00	Independent Printers Ltd.	9,239.00
Bunko, Frances	5,792.09	Ives Publishing Ltd.	15,020.00
Canada Farm Show	8,050.00	Jamac Publishing Ltd.	5,470.55
Centax of Canada	17,214.96	Jellicoe Resource Associates Ltd.	7,800.00
Conway Publications Inc.	26,713.86	Koch & Joyal Excavating Ltd.	15,000.00
Cummings, L. E. Construction Co. Ltd.	15,000.00	Last Mountain Printing Ltd. ...	10,157.00
Curtis Construction & Curtis Industries	38,956.58	Linnco Mfg. Ltd.	16,602.58
Curtis Construction Ltd.	296,111.33	Lorne's Welding & Fabricating Ltd.	8,862.29
Curtis Industries Ltd.	168,449.60	Louban Lithographics Ltd.	10,000.00
Davidson Publishing Co. Ltd.	7,584.19	Lumby Productions Ltd.	5,565.30
Delight Industries Ltd.	7,350.00	Malcolm & Associates Inc.	25,000.00
Dept. of Finance — U.S. Exchange	7,741.10	Management Systems Ltd.	5,713.00
Develcon Electronics Ltd.	13,200.00	Manecon Ltd.	6,475.00
Dowie Quick Print Ltd.	15,187.96	Marwick, Peat & Partners	5,000.00
Driedger, Henry	21,658.47	McLeod, Lorraine E.	14,045.26
Dunsky Advertising Ltd.	77,265.95	Meadow Lake Salvage & Supply Ltd.	13,479.83
Dyckes Sprinkler Co. Ltd.	5,314.58	Midwest Litho Ltd.	100,923.05
E & O Sand & Gravel Ltd.	15,000.00	Midwest Mailing Service	5,317.85
Eatonia Industries Ltd.	11,319.43	Mister Print Productions Ltd. .	9,000.00
Elk Am Drying Ltd.	15,000.00	Modern Horticultural Soils Ltd.	10,000.00
Engineering Management Services, Croscan	23,875.09	Modern Press	35,482.51
Estevan Graphic Press Ltd.	9,204.30	Moss' Bakery Ltd.	14,104.27
Fidler, R. Dean	19,374.22	N & J Contractors	87,269.78
Fineday, Edward	8,000.00	Northwest Publishers Ltd.	6,615.00
Freedman, A. M. Media Consulting	10,080.51		

SCHEDULE OF PAYMENTS— (Concluded)

Other Expenses:— (Concluded)

Office Services Advance		Southam Business	
Account	5,440.80	Publications Ltd.	5,228.00
PBD Produce People Inc.	10,000.00	Startco Engineering Ltd.	5,560.00
Peat, Marwick & Partners	10,000.00	Steel Services Ltd.	31,554.74
Phillips Publishers Ltd.	6,023.00	Sunds, A. B.	28,587.58
Plains Enterprizes	8,120.00	Supply Agency Advance	
Prairie Advertising		Account	7,310.42
Distributors Ltd.	19,329.39	Systems Centre Advance	
Prairie Fire Pottery Inc.	7,000.00	Account	11,658.70
Prime Meats Ltd.	14,000.00	Trio Auto Body	10,621.22
Quick Farms Ltd.	9,536.39	Universal Bindery (Sask.)	
Regina Visual Display Inc.	8,077.21	Ltd.	10,000.00
Sask Tel — C.M.R.	101,843.58	University of Saskatchewan	28,908.54
Sask. Research Council	24,027.79	Wade Iron Supplies Ltd.	15,000.00
Saskatoon Fresh Pack		Wardrop, W. L. & Associates	
Potatoes Ltd.	10,000.00	Ltd.	9,070.52
Saskatoon Graphics Ltd.	10,000.00	Westank-Willock	5,000.00
SaskComp	7,524.83	Wunderhult Products Co.	
Sherman's Enterprises Ltd.	15,000.00	Ltd.	14,032.00
Silzer Services Ltd.	32,740.43	Xerox Canada Inc.	18,609.55
Smith Hatcheries Ltd.	20,012.58	Zenon Park Industries Ltd.	8,372.76
Souris Valley Industries		Zip Instant Printing Ltd.	10,000.00
(1977) Ltd.	7,492.18	Payees under \$5,000.00	378,358.13
South East Press Ltd.	11,022.66		
			<u>\$ 2,509,375.82</u>

INTERGOVERNMENTAL AFFAIRS

(\$622,105.86)

ADMINISTRATION

Estimate	\$	<u>108,080.00</u>	Expenditure	\$	<u>106,373.66</u>
Permanent Positions — Salaries	\$				56,689.58
Temporary Positions — Salaries					6,155.83
Day Labour, Casual and Part-Time Employment					998.86
Rents, Insurance and Utility Services					2,499.18
Publicity, Advertising and Printing					3,254.60
Travel, Sustenance and Vehicle Expenses					17,971.55
Postage and Communications					7,168.25
Contractual Services (Other)					7,175.45
Stationery and Office Supplies					1,511.55
Scientific and Educational Supplies					654.15
Provisions					2,217.16
Sundry					77.50
				\$	<u>106,373.66</u>

CONSTITUTIONAL AFFAIRS AND RESEARCH

Estimate	\$	<u>168,100.00</u>	Expenditure	\$	<u>191,790.35</u>
Permanent Positions — Salaries	\$				140,241.80
Temporary Positions — Salaries					712.97
Day Labour, Casual and Part-Time Employment					222.82
Publicity, Advertising and Printing					725.93
Travel, Sustenance and Vehicle Expenses					19,464.30
Postage and Communications					11,355.86
Freight, Express, Cartage and Duty					5,716.06
Contractual Services (Other)					9,660.50
Stationery and Office Supplies					1,969.26
Scientific and Educational Supplies					310.45
Provisions					1,342.15
Sundry					68.25
				\$	<u>191,790.35</u>

INTERGOVERNMENTAL CO-ORDINATION

Estimate	\$	<u>148,910.00</u>	Expenditure	\$	<u>125,376.85</u>
Permanent Positions — Salaries	\$				104,343.99
Rents, Insurance and Utility Services					120.10
Publicity, Advertising and Printing					762.08
Repairs and Maintenance					108.00
Travel, Sustenance and Vehicle Expenses					10,850.71
Postage and Communications					7,702.85
Stationery and Office Supplies					717.08
Scientific and Educational Supplies					538.15
Provisions					165.69
Sundry					68.20
				\$	<u>125,376.85</u>

GRANTS TO PLANNING AND RESEARCH INSTITUTIONS

Estimate	\$	<u>204,600.00</u>	Expenditure	\$	<u>198,565.00</u>
----------------	----	-------------------	-------------------	----	-------------------

GRANTS TO PLANNING AND RESEARCH INSTITUTIONS— (Concluded)

Grants:

Canada West Foundation	\$ 15,000.00	Queen's Institute of Intergovernmental Affairs ..	5,000.00
Canadian Plains Research Centre	56,700.00	Receiver General for Canada — Canadian Intergovernmental Conference	37,600.00
Institute for Research on Public Policy	80,000.00		
Institute of Public Admin. of Canada	4,265.00		
			<u>\$ 198,565.00</u>
TOTAL — INTERGOVERNMENTAL AFFAIRS	\$	622,105.86	

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Boisvert, David A. . \$	15,839.30	\$	MacDonald,		
Bonneville, Lionel			John A.	16,734.78	.....
Joseph	20,042.28	.....	Norton, L. Dean	15,749.00	.....
Bourns, J.			Schaefer,		
Elizabeth	14,278.00	.....	Donna L.	10,742.00	.....
Charlton, Aydon E.			Weese, Robert D. ...	28,812.00	.....
A.	15,291.00	.....	Payees Under		
Dore, Philippe	22,875.00	.....	\$10,000.00	29,466.71	.....
Goldsmith, David			Other Travel:		
W.	17,386.09	.....	Air Canada		24,031.75
Hartwell, Iona M. ...	13,793.00	.....	Central Vehicle		
Hawkes, David C. ...	26,394.00	.....	Agency		6,702.41
Jackson, D.			Advance		
Michael	16,737.75	.....	Payees Under		
Jay, Michael	13,747.47	.....	\$2,000.00		14,992.27
Leeson,					
Howard A.	31,477.47	2,560.13			
				<u>\$ 309,365.85</u>	<u>\$ 48,286.56</u>

Other Expenses:

Abells, Janet A.	\$	6,000.00
Ahenakew, David		7,700.00
Sask Tel — C.M.R.		22,361.09
Payees Under \$5,000.00		29,827.36
	\$	<u>65,888.45</u>

LABOUR

(\$7,662,481.88)

EXECUTIVE ADMINISTRATION

Estimate	\$	<u>165,040.00</u>	Expenditure	\$	<u>159,240.86</u>
Department Head — Salary	\$			\$	48,907.33
Branch Head — Salary					36,222.00
Permanent Positions — Salaries					46,912.83
Temporary Positions — Salaries					1,405.56
Day Labour, Casual and Part-Time Employment					547.76
Rents, Insurance and Utility Services					1,988.06
Publicity, Advertising and Printing					1,062.84
Repairs and Maintenance					185.50
Travel, Sustenance and Vehicle Expenses					9,105.58
Postage and Communications					9,232.11
Contractual Services (Other)					785.00
Stationery and Office Supplies					892.50
Provisions					1,811.79
Sundry					182.00
	\$			\$	<u>159,240.86</u>

POLICY PLANNING AND RESEARCH

Estimate	\$	<u>589,240.00</u>	Expenditure	\$	<u>440,658.30</u>
Branch Head — Salary	\$			\$	36,456.00
Permanent Positions — Salaries					212,927.80
Temporary Positions — Salaries					19,172.24
Day Labour, Casual and Part-Time Employment					18,870.97
Professional and Technical Services					33,951.89
Rents, Insurance and Utility Services					11,631.37
Publicity, Advertising and Printing					79,289.76
Repairs and Maintenance					114.49
Travel, Sustenance and Vehicle Expenses					6,739.53
Postage and Communications					5,862.06
Contractual Services (Other)					5,802.00
Stationery and Office Supplies					1,994.45
Scientific and Educational Supplies					6,692.37
Provisions					188.37
Miscellaneous Materials and Supplies					883.15
Sundry					81.85
	\$			\$	<u>440,658.30</u>

PENSION BENEFITS

Estimate	\$	<u>77,070.00</u>	Expenditure	\$	<u>64,939.48</u>
Branch Head — Salary	\$			\$	31,326.00
Permanent Positions — Salaries					20,193.12
Temporary Positions — Salaries					2,492.14
Professional and Technical Services					5,472.00
Rents, Insurance and Utility Services					100.00
Publicity, Advertising and Printing					238.91
Travel, Sustenance and Vehicle Expenses					2,665.36
Postage and Communications					1,656.85
Contractual Services (Other)					435.00
Stationery and Office Supplies					216.51
Sundry					143.59
	\$			\$	<u>64,939.48</u>

OCCUPATIONAL HEALTH AND SAFETY — ADMINISTRATION

Estimate	\$ 575,260.00	Expenditure	\$ 550,692.60
Branch Heads — Salaries		\$	79,432.00
Permanent Positions — Salaries			260,579.43
Temporary Positions — Salaries			24,071.24
Day Labour, Casual and Part-Time Employment			74,198.17
Honorariums and Special Services			100.00
Rents, Insurance and Utility Services			6,693.07
Publicity, Advertising and Printing			1,336.22
Repairs and Maintenance			2,168.81
Travel, Sustenance and Vehicle Expenses			13,689.98
Postage and Communications			47,086.92
Freight, Express, Cartage and Duty			2,595.31
Contractual Services (Other)			901.48
Stationery and Office Supplies			14,241.27
Scientific and Educational Supplies			15,616.54
Provisions			456.21
Miscellaneous Materials and Supplies			666.22
Office Equipment			3,537.18
Educational and Scientific Equipment			3,194.63
Sundry			127.92
		\$	<u>550,692.60</u>

OCCUPATIONAL HEALTH

Estimate	\$ 896,630.00	Expenditure	\$ 802,526.32
Branch Head — Salary		\$	27,054.84
Permanent Positions — Salaries			560,634.73
Temporary Positions — Salaries			22,179.13
Day Labour, Casual and Part-Time Employment			8,290.29
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			472.80
Professional and Technical Services			3,844.64
Rents, Insurance and Utility Services			3,722.40
Publicity, Advertising and Printing			3,404.58
Repairs and Maintenance			3,053.41
Travel, Sustenance and Vehicle Expenses			125,499.02
Freight, Express, Cartage and Duty			3,036.47
Contractual Services (Other)			1,539.70
Stationery and Office Supplies			138.41
Scientific and Educational Supplies			5,813.41
Medical and Hospital Supplies			7,340.76
Provisions			182.59
Clothing and Clothing Material			534.56
Coal, Wood and Other Fuels			1,772.72
Miscellaneous Materials and Supplies			3,264.92
Taxes and Licences			1,103.86
Educational and Scientific Equipment			18,437.15
Construction, Maintenance and Farming Equipment			197.14
Stores for Resale			1,008.37
Sundry .....			.42
		\$	<u>802,526.32</u>

SAFETY SERVICES

Estimate	\$ 2,685,820.00	Expenditure	\$ 2,549,735.00
Permanent Positions — Salaries		\$	1,900,437.99
Temporary Positions — Salaries			46,054.47
Day Labour, Casual and Part-Time Employment			46,929.49
Professional and Technical Services			28,520.92
Rents, Insurance and Utility Services			7,726.53
Publicity, Advertising and Printing			33,648.19
Repairs and Maintenance			2,293.29
Travel, Sustenance and Vehicle Expenses			318,061.83

SAFETY SERVICES— (Concluded)

Postage and Communications	144.19
Freight, Express, Cartage and Duty	5,020.87
Contractual Services (Other)	32,711.70
Stationery and Office Supplies	979.71
Scientific and Educational Supplies	8,350.66
Provisions	2,070.01
Clothing and Clothing Material	1,482.88
Truck, Tractor, Aircraft and Machinery Supplies	1,303.65
Miscellaneous Materials and Supplies	2,852.90
Taxes and Licences	833.61
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	56,764.84
Educational and Scientific Equipment	9,364.40
Stores for Resale	44,115.56
Sundry	67.31
	<u>\$ 2,549,735.00</u>

OCCUPATIONAL HEALTH AND SAFETY — EDUCATION AND RESEARCH

Estimate	<u>\$ 204,620.00</u>	Expenditure	<u>\$ 129,153.53</u>
Branch Head — Salary		\$	28,794.92
Permanent Positions — Salaries			38,722.02
Honorariums and Special Services			10,295.44
Professional and Technical Services			17,013.19
Rents, Insurance and Utility Services			440.00
Publicity, Advertising and Printing			6,182.54
Travel, Sustenance and Vehicle Expenses			1,202.88
Contractual Services (Other)			23,415.50
Scientific and Educational Supplies			2,753.43
Educational and Scientific Equipment			232.63
Sundry			100.98
		<u>\$</u>	<u>129,153.53</u>

INDUSTRIAL RELATIONS

Estimate	<u>\$ 536,410.00</u>	Expenditure	<u>\$ 505,615.10</u>
Branch Head — Salary		\$	39,828.00
Permanent Positions — Salaries			245,426.26
Temporary Positions — Salaries			10,623.98
Day Labour, Casual and Part-Time Employment			6,793.85
Honorariums and Special Services			66,653.96
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			1,460.00
Professional and Technical Services			16,969.89
Rents, Insurance and Utility Services			20,984.54
Publicity, Advertising and Printing			11,680.80
Repairs and Maintenance			284.64
Travel, Sustenance and Vehicle Expenses			53,098.01
Postage and Communications			19,166.83
Freight, Express, Cartage and Duty			1,763.16
Contractual Services (Other)			1,363.24
Stationery and Office Supplies			2,275.98
Scientific and Educational Supplies			572.80
Provisions			4,367.63
Office Equipment			2,255.16
Sundry			46.37
		<u>\$</u>	<u>505,615.10</u>

WOMEN'S DIVISION

Estimate	<u>\$ 624,980.00</u>	Expenditure	<u>\$ 492,052.32</u>
Branch Head — Salary		\$	31,359.00
Permanent Positions — Salaries			272,062.48
Temporary Positions — Salaries			17,688.59

WOMEN'S DIVISION— (Concluded)

Day Labour, Casual and Part-Time Employment	13,130.44
Honorariums and Special Services	22,930.17
Professional and Technical Services	3,621.85
Rents, Insurance and Utility Services	1,266.20
Publicity, Advertising and Printing	89,096.32
Repairs and Maintenance	408.88
Travel, Sustenance and Vehicle Expenses	33,337.23
Postage and Communications	11,327.54
Freight, Express, Cartage and Duty	4,037.54
Contractual Services (Other)	5,385.13
Stationery and Office Supplies	4,302.78
Scientific and Educational Supplies	6,370.78
Provisions	515.27
Office Equipment	411.73
Educational and Scientific Equipment	165.95
Sundry	91.39
	\$ 517,509.27
Less: Reimbursement — Saskatchewan 1980 Diamond Jubilee	25,456.95
	\$ 492,052.32

MANPOWER PLANNING

Estimate	\$ 244,660.00	Expenditure	\$ 179,522.10
Branch Head — Salary			\$ 38,106.00
Permanent Positions — Salaries			91,360.07
Temporary Positions — Salaries			5,251.66
Day Labour, Casual and Part-Time Employment			3,785.35
Professional and Technical Services			11,103.10
Repairs and Maintenance			103.50
Travel, Sustenance and Vehicle Expenses			10,042.25
Postage and Communications			4,427.24
Contractual Services (Other)			14,005.07
Stationery and Office Supplies			738.23
Scientific and Educational Supplies			289.89
Sundry			309.74
			\$ 179,522.10

ADMINISTRATIVE SERVICES

Estimate	\$ 558,500.00	Expenditure	\$ 551,640.37
Branch Heads — Salaries			\$ 66,403.00
Permanent Positions — Salaries			224,826.98
Temporary Positions — Salaries			33,775.75
Day Labour, Casual and Part-Time Employment			64,210.66
Honorariums and Special Services			25,383.40
Retiring Gratuities			3,881.10
Professional and Technical Services			11,275.30
Rents, Insurance and Utility Services			28,936.32
Publicity, Advertising and Printing			7,618.34
Repairs and Maintenance			907.30
Travel, Sustenance and Vehicle Expenses			3,841.85
Postage and Communications			57,384.66
Freight, Express, Cartage and Duty			398.50
Contractual Services (Other)			1,334.63
Stationery and Office Supplies			14,618.43
Scientific and Educational Supplies			1,761.67
Miscellaneous Materials and Supplies			107.55
Office Equipment			2,970.74
Educational and Scientific Equipment			1,923.05
Sundry			81.14
			\$ 551,640.37

APPRENTICESHIP AND STANDARDS

Estimate	\$ 1,090,410.00	Expenditure	\$ 1,127,202.40
Branch Head — Salary			\$ 42,032.51
Permanent Positions — Salaries			763,774.97
Temporary Positions — Salaries			14,202.15
Day Labour, Casual and Part-Time Employment			3,824.13
Honorariums and Special Services			16,331.98
Retiring Gratuities			1,879.63
Allowances and Care of Persons			180.00
Professional and Technical Services			136,694.25
Rents, Insurance and Utility Services			12,759.53
Publicity, Advertising and Printing			17,632.22
Repairs and Maintenance			598.86
Travel, Sustenance and Vehicle Expenses			88,038.78
Postage and Communications			14,680.70
Freight, Express, Cartage and Duty			3,079.50
Contractual Services (Other)			373.53
Stationery and Office Supplies			5,073.57
Scientific and Educational Supplies			2,835.56
Provisions			103.25
Miscellaneous Materials and Supplies			512.58
Taxes and Licences			118.86
Office Equipment			2,465.84
Sundry			10.00
			<u>\$ 1,127,202.40</u>

GRANTS TO ORGANIZATIONS, AGENCIES AND INSTITUTIONS CONCERNED WITH
LABOUR POLICY AND EMPLOYMENT PRACTICES

Estimate	\$ 74,500.00	Expenditure	\$ 109,503.50
<i>Grants:</i>			
Battleford's Rape Crisis Response	\$ 3,500.00	Sask. Action Committee — Status of Women	15,000.00
Battlefords Interval House	1,709.00	Sask. Federation of Labour	3,100.00
Institut du Cancer de Montreal	25,000.00	Sask. Research Council	22,500.00
Knowles, Janet P.	375.00	Saskatoon Business & Professional Women's Club	400.00
Labour College of Canada	6,000.00	University of Saskatchewan	20,000.00
Prince Albert Women's Work Co-operation	1,032.00	University Women's Club	1,000.00
		Women Alone Society	1,500.00
		Women in Trades	8,387.50
			<u>\$ 109,503.50</u>
TOTAL — LABOUR			<u>\$ 7,662,481.88</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Aitken, Lewis M. ...\$	20,900.39	\$ 2,568.42	Andrews, Merlin W.	22,761.12	2,034.24
Akre, Kenneth M. ...	10,180.20	.....	Apps, Henry M.	20,797.31	3,480.77
Alderman, John R. .	38,940.00	5,123.02	Archambault, Guy .	20,674.31	2,794.69
Alecxe, Kenneth John	27,570.00	.....	Astbury, Jean	12,648.06	.....
Allan, Brian	29,700.00	9,788.27	Atherley, Gordon R. C.	27,054.84	2,170.47
Ananichuk, Agnes J.	14,105.80	.....	Baber, Sheree	11,416.18	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Baerg, Sol L.	21,910.20	2,136.90	Fazakas, Noela		
Baird, Bernadette ...	11,903.60		Marie	12,953.62	
Balon, Irene Alice ..	23,069.05		Ferguson, William		
Banister,			A.	21,266.52	4,546.90
Catherine	10,802.29		Fisher, Murray G.		
Barnard, Albert N. .	21,902.22		G.	28,977.00	
Beaudry, Gilbert	21,431.22	2,044.75	Ford, Victor J.	23,787.12	
Bella, Kathryn	14,207.92		Forseth, Douglas		
Bergey, Purlé			W.	21,622.65	
Henry	20,247.56	2,517.97	Fraser, Paul		
Blackie, Betty	11,538.57		Michael	13,814.31	
Bolander, Barry	11,436.20		Frohman, Miriam		
Bourree, Theodore .	22,457.81	2,800.01	E.	10,399.52	
Bracewell, Gordon .	24,741.53	3,091.68	Gardiner, Hazel	14,440.80	
Brecht, Lorraine			Gartner, Lucie M. .	12,413.03	
M.	10,946.35		Gatin, Albert J.	21,054.05	5,400.17
Brown, Harold			Gawley, Robert I. .	26,178.66	
Robert C.	19,310.74		Gellvear, Peter T. .	21,910.20	2,331.21
Brown, Melvin R. ...	20,980.13		Gerlach, Harvey F. .	31,251.00	
Brydon, Gladys G. .	15,083.33		Goss, Donald A.	36,456.00	
Buck, Bonnie	24,378.00		Gosselink, John G. .	23,424.72	
Buechler,			Graham, Ernest	21,910.20	
Theodore	22,382.17	2,440.03	Griswold, Vernon		
Butler, Dennis	20,555.31	2,078.72	Melvin	20,900.39	2,251.17
Butler, Richard E. .	17,234.58		Gudmundson,		
Campbell, Pearl A. .	11,021.51		Allan	20,388.03	
Casswell, Nancy A. .	14,776.12		Hagen, Clifford	27,561.00	4,160.32
Chernoff, A.			Hall, Reginald J. .	21,910.20	2,693.90
George	21,910.20		Hammond, Richard		
Chuka, Sharon L. .	13,283.03		A.	12,355.21	
Coley, Bonnie	10,996.54		Hard, John Walter ..	21,572.32	
Coombe, Jane	18,824.99		Hay, V. Dorothy	13,981.52	
Court, Frederick J. .	19,758.86	3,001.15	Heaney, Barbara	11,277.25	
Crook, Glen	13,159.60		Hehn, Ronald	11,358.82	3,541.12
Crook, James	22,634.62		Herman,		
Crozier, James M. .	31,326.00		Robert D.	24,449.61	3,016.38
Curry, John	21,812.86	3,993.20	Hildebrand, Vivian .	12,467.75	
Curry, Richard V. .	33,864.00	3,028.57	Hill, George W.	22,268.50	2,941.97
Dark, Clifford A. .	36,222.00		Hollmann, H.		
Deb, Susanta	10,680.46		Ewald	21,910.20	6,460.98
December,			Hudson, Orville	22,634.62	3,350.00
William	21,910.20	2,167.85	Hurlburt, Leslie	21,431.22	
Dechaine,			Johnson, May	10,220.30	
Madelaine	12,259.04		Jolson, Linda Mae ..	34,134.00	
Detz, Patrice O. .	18,978.00		Jones, Kenneth E. .	21,438.30	2,531.39
Diduck, William ..	21,910.20	2,327.52	Jones, William H. .	19,673.82	
Dodd, Gordon A. .	21,815.82	2,810.98	Kawulich, Anne K. .	12,351.73	
Doell, Peter	21,824.03		Keir, Norman A.	21,791.23	5,718.21
Dotson, Craig W. .	34,908.00		Keith, Thomas C. .	19,758.86	
Drope, Ruth M. .	29,240.73		Kelada, Fayek	21,324.04	
Dubois,			Keller, Josephine ...	11,068.72	
Herman E.	23,567.60		Kennedy, Donald		
Duncan, James			T.	21,002.38	2,836.23
Ronald	39,828.00	2,335.91	Kerr, William J.	21,815.82	
Edwards, Crawford			Kerr, William R.	21,621.73	
O.	21,614.00		Knakoske, Ernest		
Elliott, Douglas	20,681.57		F.	20,900.39	2,363.60
Ellis, W. Robert	21,910.20		Knudson, John G. .	22,634.62	
Engel, Joseph M. .	21,910.20	2,333.19	Kokotailo, John T. .	35,682.00	2,828.29
Evans, Arthur	33,282.00	2,850.35	Krasilowez,		
Evans, Kenneth J. .	22,772.00	2,906.94	Irmgard	16,556.45	
Evans, Vernon D. .	23,381.34		Kreuger, Catherine		
Fahlman, Gabriel			M.	17,056.40	
A.	21,431.22		Labelle,		
Faure, Irvin E.	19,758.86	7,363.27	Laurent H.	23,029.20	
			Lacey, William J. ...	24,785.96	

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel		Salaries		Travel	
Langer, Susan	17,072.07	.....	.....	Nigam, Urmila	10,225.05	.....	.....
Leeson, Edith	16,302.46	.....	.....	Nightingale, John	.....	.....	.....
Leflar, Sandra J.	13,676.51	.....	.....	D.	13,341.40	3,781.13	.....
Lenton, Sheila	14,360.31	.....	.....	Norton, John W.	23,159.39	.....	.....
Letourneau,	.....	.....	.....	Nuttall, Roderick ...	21,179.22	5,936.97	.....
Talmedge	19,250.90	2,492.98	.....	Ogram, David	.....	.....	.....
Lett, Alvin H.	21,910.20	2,928.68	.....	George	25,946.00	2,485.35	.....
Lett, Joseph B.	21,910.20	.....	.....	Olenick, Faye	.....	.....	.....
Lindstrom, Melvin	.....	.....	.....	Judith	13,858.00	.....	.....
E.	22,634.62	3,269.78	.....	Opheim, G. Earl	21,532.68	.....	.....
Lines, Herbert A. ...	34,170.00	.....	.....	Osborne, Fleurette	.....	.....	.....
Linnen, George F. ..	21,910.20	2,836.01	.....	Y.	24,740.52	.....	.....
Little, Walter	.....	.....	.....	Oscienny,	.....	.....	.....
Edward	18,408.79	4,073.94	.....	Anton S.	38,106.00	2,425.65	.....
Loustel, M. Evelyn .	12,948.07	.....	.....	Overland, Roald F. .	21,910.20	3,558.57	.....
Lucas, John	.....	.....	.....	Pakulak, Alex	20,486.01	2,430.78	.....
Howard	22,587.00	4,243.62	.....	Palmer, Ida	21,912.00	.....	.....
MacKay, Anthony	.....	.....	.....	Passmore, Frances	.....	.....	.....
J.	25,096.00	2,032.83	.....	K.	21,532.22	.....	.....
MacNeill, Bernard	.....	.....	.....	Patterson,	.....	.....	.....
J.	30,018.00	.....	.....	Frederick M.	22,537.10	2,434.70	.....
MacTaggart, E.	.....	.....	.....	Pearson, V. Lynne ..	14,495.00	.....	.....
Grace	13,551.11	.....	.....	Peterson, William	.....	.....	.....
Mallaghan, Patrick	.....	.....	.....	Allan	18,714.22	2,200.25	.....
J.	21,616.71	2,485.83	.....	Piche, Arthur L.	23,105.99	5,121.10	.....
Maschek, D. Lloyd .	23,743.51	2,275.36	.....	Planeto, Helen	12,755.63	.....	.....
Matz, Della M.	15,262.44	.....	.....	Pledger, Linda M. ...	11,346.46	.....	.....
Maximuik,	.....	.....	.....	Propp, Sheila	10,033.56	.....	.....
Rose L.	11,354.84	.....	.....	Reid, Yvonne	17,472.00	.....	.....
McIntosh, Donald ..	21,855.31	3,022.68	.....	Richards, Ray H. ...	16,745.79	2,788.09	.....
McLaughlin,	.....	.....	.....	Robert, Alice	13,126.29	.....	.....
John R.	21,910.20	3,391.50	.....	Robinson, Gordon	.....	.....	.....
McMillan, Donald	.....	.....	.....	T.	21,509.74	2,354.22	.....
G.	32,915.25	.....	.....	Rogers, Lenore M. .	18,519.38	.....	.....
McNabb, Lionel	21,352.05	2,016.12	.....	Rolles, Margaret	12,367.23	.....	.....
Meier, Gerald W. ...	16,864.45	.....	.....	Romaniuk, Gail	18,556.59	.....	.....
Meyer, Alfred	21,657.15	.....	.....	Roney, James F.	19,514.40	3,552.88	.....
Mikulsky, Walter ...	29,236.35	.....	.....	Rosen, Philip E.	31,992.00	7,038.24	.....
Miller, Hazel	13,231.64	.....	.....	Ross, Ronald R.	21,910.20	.....	.....
Miller, Hugh D.	19,210.25	.....	.....	Rowland, Richard	.....	.....	.....
Mitchell, Graham	.....	.....	.....	E.	23,719.74	.....	.....
A.	35,410.00	3,712.66	.....	Royko, Susan M. ...	10,930.14	.....	.....
Mitchell, Robert	.....	.....	.....	Ruecker,	.....	.....	.....
W.	16,042.08	.....	.....	Debbie L.	10,909.78	.....	.....
Mock, Debbie	10,204.20	.....	.....	Russell, Fraser G. ...	18,365.69	.....	.....
More, Patrick J.	26,181.00	.....	.....	Ryan, Hugh G.	21,169.95	2,587.40	.....
Morin, Myles	17,374.24	2,586.99	.....	Sass, Robert	42,432.00	4,945.94	.....
Morrison, Lydia	12,423.15	.....	.....	Scarfe, John	22,862.00	3,827.95	.....
Munt, Gerald	19,963.61	.....	.....	Scattergood,	.....	.....	.....
Muntain, Sharon	13,701.03	.....	.....	George	28,100.77	.....	.....
Nagle, Robert J.	21,910.20	3,196.57	.....	Schmidt, Elizabeth .	12,362.60	.....	.....
Nancekievill, H. R. .	13,754.89	.....	.....	Schmunk, Herbert .	19,758.86	.....	.....
Natrass, Earl C.	21,815.82	.....	.....	Schultes, Kathy	11,266.62	.....	.....
Natrass, Velma	12,362.60	.....	.....	Scott, Denise C.	11,982.37	.....	.....
Needham, Thomas	.....	.....	.....	Sebastian,	.....	.....	.....
A.	31,027.58	.....	.....	Frank A.	23,381.34	.....	.....
Nelson, Walter C. ...	21,761.17	.....	.....	Sheasby, Percy	.....	.....	.....
Newman, Cyril A. ...	23,966.00	2,229.76	.....	James H.	38,778.00	.....	.....
Nichol, Elizabeth	.....	.....	.....	Sherstobitoff,	.....	.....	.....
A.	11,363.99	.....	.....	Nicholas W.	28,899.96	3,255.56	.....
Nicholson, Eleanor	.....	.....	.....	Shpak, W. Donald ..	21,619.63	2,284.56	.....
R.	20,533.49	.....	.....	Simpson, Diane	20,997.72	.....	.....
Nicholson, Sandra	.....	.....	.....	Simpson, Ronald	.....	.....	.....
M.	12,737.64	.....	.....	A.	19,756.19	.....	.....
Niemczyk,	.....	.....	.....	Sinnett, Dean	17,149.07	.....	.....
Tadeusz	22,537.10	2,216.48	.....	Skelly, Walter O. J. .	31,992.00	8,960.12	.....

LEGISLATION

(\$4,555,836.96)

LEGISLATIVE ASSEMBLY OFFICE

Estimate	\$ 939,600.00	Expenditure	\$ 924,703.50
Branch Head — Salary			\$ 34,596.08
Permanent Positions — Salaries			112,574.88
Day Labour, Casual and Part-Time Employment			263,750.05
Honorariums and Special Services			2,730.00
Professional and Technical Services			2,571.70
Rents, Insurance and Utility Services			14,693.47
Publicity, Advertising and Printing			276,038.83
Repairs and Maintenance			3,926.57
Travel, Sustenance and Vehicle Expenses			13,165.59
Postage and Communications			89,253.16
Freight, Express, Cartage and Duty			1,423.36
Contractual Services (Other)			685.13
Stationery and Office Supplies			37,155.41
Scientific and Educational Supplies			1,624.35
Provisions			2,270.85
Clothing and Clothing Material			1,535.05
Miscellaneous Materials and Supplies			1,671.63
Office Equipment			65,034.64
Sundry			2.75
			<u>\$ 924,703.50</u>

INDEMNITY, ALLOWANCES AND EXPENSES TO MEMBERS

Statutory Appropriation			
Estimate	\$ 1,762,090.00	Expenditure	\$ 2,429,646.46
Elected Representatives and Ministers of the Crown			\$ 1,533,590.25
Rents, Insurance and Utility Services			55,623.47
Publicity, Advertising and Printing			684.20
Repairs and Maintenance			171.12
Travel, Sustenance and Vehicle Expenses			277,154.04
Postage and Communications			368,641.87
Contractual Services (Other)			172,332.77
Stationery and Office Supplies			3,630.63
Miscellaneous Materials and Supplies			108.01
Office Equipment			17,708.85
Sundry			1.25
			<u>\$ 2,429,646.46</u>

ALLOWANCES TO THE SPEAKER, DEPUTY SPEAKER AND WHIPS

Statutory Appropriation			
Estimate	\$ 14,130.00	Expenditure	\$ 18,597.92
Elected Representatives and Ministers of the Crown			\$ 17,857.92
Travel, Sustenance and Vehicle Expenses			740.00
			<u>\$ 18,597.92</u>

OFFICE OF THE LEADER OF THE OPPOSITION — GRANT

Estimate	\$ 40,000.00	Expenditure	\$ 27,500.01
<i>Grant:</i>			
Collver, Richard L.			\$ 27,500.01

LEGISLATIVE COUNSEL AND LAW CLERK

Estimate	<u>\$ 203,490.00</u>	Expenditure	<u>\$ 168,014.46</u>
Department Head — Salary			\$ 2,213.30
Permanent Positions — Salaries			136,996.33
Temporary Positions — Salaries			6,074.61
Professional and Technical Services			500.00
Rents, Insurance and Utility Services			13,770.80
Publicity, Advertising and Printing			580.59
Travel, Sustenance and Vehicle Expenses			902.26
Postage and Communications			1,661.15
Freight, Express, Cartage and Duty			276.61
Contractual Services (Other)			1,950.00
Stationery and Office Supplies			1,153.42
Scientific and Educational Supplies			1,809.96
Miscellaneous Materials and Supplies			124.43
Sundry			1.00
			<u>\$ 168,014.46</u>

LEGISLATIVE LIBRARY

Estimate	<u>\$ 223,760.00</u>	Expenditure	<u>\$ 180,065.91</u>
Branch Head — Salary			\$ 28,758.96
Permanent Positions — Salaries			75,084.16
Temporary Positions — Salaries			3,090.96
Day Labour, Casual and Part-Time Employment			19,162.62
Publicity, Advertising and Printing			6,112.08
Travel, Sustenance and Vehicle Expenses			198.20
Postage and Communications			1,110.41
Freight, Express, Cartage and Duty			339.12
Contractual Services (Other)			556.56
Stationery and Office Supplies			1,030.34
Scientific and Educational Supplies			26,886.94
Educational and Scientific Equipment			17,677.79
Sundry			57.77
			<u>\$ 180,065.91</u>

EXPENSES OF COMMITTEES OF THE LEGISLATURE

Estimate	<u>\$ 73,990.00</u>	Expenditure	<u>\$ 49,921.62</u>
Honorariums and Special Services			\$ 13,140.00
Professional and Technical Services			6,369.60
Travel, Sustenance and Vehicle Expenses			24,959.52
Contractual Services (Other)			5,376.86
Sundry			75.64
			<u>\$ 49,921.62</u>

OMBUDSMAN

Estimate	<u>\$ 345,300.00</u>	Expenditure	<u>\$ 344,799.52</u>
Department Head — Salary			\$ 44,249.98
Permanent Positions — Salaries			228,416.51
Temporary Positions — Salaries			9,445.76
Day Labour, Casual and Part-Time Employment			2,174.60
Professional and Technical Services			31,109.40
Rents, Insurance and Utility Services			166.12
Publicity, Advertising and Printing			9,398.06
Repairs and Maintenance			322.15
Travel, Sustenance and Vehicle Expenses			25,012.36

OMBUDSMAN— (Concluded)

Postage and Communications	11,755.79
Contractual Services (Other)	5,528.85
Stationery and Office Supplies	1,881.26
Scientific and Educational Supplies	2,268.66
Office Equipment	939.37
Sundry	130.65
	\$ 344,799.52

ALLOWANCES TO CAUCUSES FOR SESSIONAL RESEARCH, GENERAL EXPENSES AND SECRETARIAL SERVICES

Estimate	\$ 57,740.00	Expenditure	\$ 56,797.56
<i>Grants:</i>			
N.D.P. Caucus	\$	35,570.80	
Progressive Conservative Party Caucus		21,226.76	
	\$	56,797.56	

TO PROVIDE FOR AND AUTHORIZE GRANTS FOR RESEARCH OFFICERS FOR EACH CAUCUS NOT HAVING A RESEARCH OFFICER ATTACHED TO THE LEGISLATIVE LIBRARY

Estimate	\$ 21,680.00	Expenditure	\$ Nil
----------------	--------------	-------------------	--------

TO PROVIDE FOR AND AUTHORIZE GRANTS TO THE COMMONWEALTH PARLIAMENTARY ASSOCIATION AND SOCIETY OF CLERKS

Estimate	\$ 28,610.00	Expenditure	\$ 28,610.00
<i>Grants:</i>			
Commonwealth Parliamentary Association	\$	28,430.00	
Society of Clerks-at-the-Table in Commonwealth Parliament		180.00	
	\$	28,610.00	

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE UNIFORM LAW CONFERENCE OF CANADA

Estimate	\$ 2,500.00	Expenditure	\$ 2,500.00
----------------	-------------	-------------------	-------------

LEADER OF THE OPPOSITION

Estimate	\$ 19,300.00	Expenditure	\$ 10,549.98
Allowance	\$	10,549.98	

ALLOWANCES TO CAUCUSES FOR SESSIONAL RESEARCH, GENERAL EXPENSES AND
SECRETARIAL SERVICES

Statutory Appropriation				
Estimate	\$	Nil	Expenditure	\$ 91,512.35
				<u>91,512.35</u>
<i>Grants:</i>				
Collver, Richard L.	\$			160.27
Ham, Dennis M.				117.53
N.D.P. Caucus				49,203.61
Progressive Conservative Party Caucus				42,030.94
				<u>\$ 91,512.35</u>

OFFICE OF THE LEADER OF THE OPPOSITION — GRANT

Statutory Appropriation				
Estimate	\$	Nil	Expenditure	\$ 25,962.51
				<u>25,962.51</u>
<i>Grants:</i>				
Berntson, Eric A.	\$			21,795.84
Collver, Richard L.				4,166.67
				<u>\$ 25,962.51</u>

LEADER OF THE OPPOSITION

Statutory Appropriation				
Estimate	\$	Nil	Expenditure	\$ 10,644.63
				<u>10,644.63</u>
Allowances				<u>\$ 10,644.63</u>

TO PROVIDE FOR AND AUTHORIZE GRANTS AND SALARIES TO EACH CAUCUS
RESEARCH STAFF

Estimate	\$	122,970.00	Expenditure	\$ 186,010.53
				<u>186,010.53</u>
Permanent Positions — Salaries	\$			95,687.53
Grants and Other Contributions				90,323.00
				<u>\$ 186,010.53</u>
<i>Grants:</i>				
N.D.P. Caucus	\$			37,687.49
Progressive Conservative Party Caucus				52,635.51
				<u>\$ 90,323.00</u>
TOTAL — LEGISLATION	\$			<u>4,555,836.96</u>

SCHEDULE OF PAYMENTS

Payments to Members re Committees of the Legislature

	<i>Honorariums</i>	<i>Travel</i>	<i>Total</i>
Allen, W. J. G.	\$ 660.00	\$ 762.50	\$ 1,422.50
Andrew, R. L.	1,070.00	1,843.80	2,913.80
Banda, D. G.	595.00	1,099.99	1,694.99
Berntson, E. A.	1,005.00	1,602.60	2,607.60
Brockelbank, Hon. J. E.	660.00	899.00	1,559.00
Duncan, J. H.	1,070.00	1,244.67	2,314.67
Engel, A. W.	995.00	1,248.45	2,243.45
Hammersmith, Hon. J. A.	195.00	165.00	360.00
Katzman, R.	715.00	1,282.41	1,997.41
Lane, J. G.	130.00	9.00	139.00
Lingenfelter, D. M.	740.00	1,281.65	2,021.65
Long, R. G.	810.00	1,352.70	2,162.70
MacMurchy, Hon. G. S. ....	.....	62.00	62.00
McArthur, Hon. D. F.	65.00	1,050.30	1,115.30
McLeod, G. M.	195.00	236.77	431.77
Mostoway, P. P.	650.00	1,023.80	1,673.80
Nelson, R. N.	485.00	1,120.53	1,605.53
Pepper, J. A.	660.00	966.00	1,626.00
Pickering, R. H.	345.00	995.20	1,340.20
Poniatowski, B. J.	470.00	742.10	1,212.10
Skoberg, J. L.	590.00	868.30	1,458.30
Taylor, D. G.	485.00	1,092.70	1,577.70
White, C. O.	550.00	1,018.55	1,568.55
	\$13,140.00	\$21,968.02	\$35,108.02

Miscellaneous Payments to Legislative Members

	<i>Honorariums</i>	<i>Travel</i>	<i>Total</i>
Allowances For:			
Leader of the Opposition — Berntson, E. A. ...	\$ 8,392.74	\$	\$ 8,392.74
Leader of the Opposition — Collver, R. L.	12,801.87	.....	12,801.87
Speaker of the House —			
Brockelbank, Hon. J. E.	8,389.02	740.00	9,129.02
Deputy Speaker of the House —			
Allen, W. J. G.	1,521.54	.....	1,521.54
Deputy Speaker of the House — Pepper, J. A.	3,447.36	.....	3,447.36
Government Whip — Mostoway, P. P.	1,500.00	.....	1,500.00
Opposition Whip — Andrew, R. L.	1,500.00	.....	1,500.00
Government Deputy Whip — Banda, D. G.	750.00	.....	750.00
Opposition Deputy Whip — Katzman, R.	750.00	.....	750.00
	\$39,052.53	\$740.00	\$39,792.53
		<i>Other</i>	
	<i>Travel</i>	<i>Expenses</i>	<i>Total</i>
Other Payments To:			
Speaker of the House —			
Brockelbank, Hon. J. E.	\$967.30	\$171.55	\$1,138.85

SCHEDULE OF PAYMENTS — (Continued)
*Indemnities, Allowances and Expenses to Members General
 Constituency Office Expense*

	Annual Indemnity	Annual Expense Allowance	Sessional Indemnity	Sessional Expense Allowance	Mileage Allowance	Long Distance Calls	Communi- cation Expense	Total
Allen, W. J. G.	\$ 9,623.04	\$ 8,581.32	\$ 5,300.00	\$ 875.00	\$ 1,305.00	\$ 665.42	\$ 4,003.22	\$ 30,353.00
Andrew, R. L.	9,623.04	8,581.32	5,100.00	1,570.00	10,159.06	4,688.23	4,916.65	44,638.30
Baker, H. H. P.	9,623.04	8,581.32	5,500.00	1,715.00	1,727.00	1,415.42	3,880.69	32,442.47
Banda, D. G.	9,623.04	8,581.32	6,250.00	1,680.00	11,359.21	815.42	3,141.91	41,450.90
Bertson, E. A.	9,623.04	8,581.32	5,100.00	1,625.00	5,542.66	2,023.58	4,323.35	36,818.95
Birkbeck, L. W.	9,623.04	8,581.32	5,100.00	1,680.00	7,730.60	925.42	5,075.04	38,715.42
Blakeney, Hon. A. E.	9,623.06	8,581.31	5,000.00	1,680.00	.....	1,415.42	4,365.11	30,664.90
Bowman, Hon. G. R.	9,623.04	8,581.32	5,000.00	1,715.00	4,806.72	1,015.42	3,179.56	29,114.34
Brockelbank, Hon. J. E.	9,623.04	8,581.32	5,100.00	630.00	4,806.72	1,015.42	6,610.16	36,366.66
Byers, Hon. N. E.	9,623.04	8,581.32	5,750.00	1,715.00	7,166.08	1,195.92	4,944.36	38,975.72
Cody, Hon. D. W.	9,623.04	8,581.32	5,000.00	1,715.00	.....	1,225.17	4,727.80	30,872.33
Colliver, R. L.	9,623.04	8,581.32	5,450.00	1,505.00	6,878.52	830.42	2,229.36	35,097.66
Cowley, Hon. E. L.	9,623.04	8,581.32	5,300.00	1,575.00	.....	815.42	5,107.16	31,001.94
Duncan, J. H.	9,623.04	8,581.32	5,100.00	1,570.00	8,097.78	1,191.24	4,381.98	38,545.36
Dyck, B. M.	9,623.04	8,581.32	5,100.00	1,405.00	4,089.37	1,619.58	4,471.06	34,889.37
Engel, A. W.	9,623.04	8,581.32	5,100.00	1,680.00	8,218.14	729.60	4,383.82	38,315.92
Feschuk, M.	9,623.04	8,581.32	5,100.00	1,680.00	5,043.81	615.42	6,697.88	37,341.47
Garner, J. W. A.	9,623.04	8,581.32	5,100.00	1,460.00	9,412.04	4,173.55	5,521.90	43,871.85
Gross, Hon. R. J.	9,623.04	8,581.32	5,200.00	1,680.00	.....	700.96	4,028.36	29,713.68
Ham, D. M.	9,623.04	8,581.32	6,250.00	1,570.00	4,850.27	3,563.65	4,756.51	39,194.79
Hammersmith, Hon. J. A.	9,623.04	8,581.32	6,200.00	1,525.00	851.90	752.42	4,343.42	31,877.10
Johnson, L. E.	9,623.04	8,581.32	4,900.00	2,310.00	8,974.41	1,415.42	2,414.30	38,218.49
Kaeding, Hon. E. E.	9,623.04	8,581.32	5,000.00	1,715.00	.....	715.70	2,796.88	28,431.94
Katzman, R.	9,623.04	8,581.32	5,100.00	1,625.00	8,165.00	2,936.25	7,135.84	43,166.45
Koskie, Hon. M. J.	9,623.04	8,581.32	3,850.00	1,570.00	.....	815.42	3,957.47	28,397.25
Kowalchuk, Hon. J. R.	9,623.04	8,581.32	5,000.00	2,695.00	6,395.00	887.42	5,147.84	38,329.62
Kramer, Hon. E.	9,623.04	8,581.32	5,100.00	1,540.00	.....	1,015.42	1,954.21	27,813.99
Lane, J. G.	9,623.04	8,581.32	5,100.00	700.00	4,114.11	3,333.73	8,657.81	40,110.01
Larier, R. A.	9,623.04	8,581.32	5,100.00	1,405.00	6,024.37	1,657.36	5,074.53	37,465.62
Lingenfelter, D. M.	9,623.04	8,581.32	5,100.00	1,680.00	6,250.12	615.42	3,837.91	35,687.81
Long, R. G.	9,623.04	8,581.32	6,250.00	1,405.00	11,044.24	1,671.27	4,734.74	43,309.61
Lusney, N.	9,623.04	8,581.32	6,250.00	2,640.00	6,879.69	882.08	1,684.97	36,541.10
MacAuley, N. H.	10,896.13	8,861.68	5,100.00	1,570.00	15,379.60	915.42	2,352.72	45,075.55
MacMurchy, Hon. G. S.	9,623.06	8,581.31	5,000.00	2,585.00	.....	1,415.42	4,577.92	31,782.71
Matsalla, Hon. A. S.	9,623.04	8,581.32	5,100.00	2,585.00	7,579.99	1,368.15	3,150.93	37,988.43

SCHEDULE OF PAYMENTS — (Continued)
Indemnities, Allowances and Expenses to Members General
Constituency Office Expense — (Concluded)

McArthur, Hon. D. F.	9,623.04	8,581.32	5,000.00	1,715.00	450.00	1,015.42	4,535.57	30,920.35
McLeod, G. M.	9,623.04	8,581.32	4,350.00	1,570.00	10,041.56	2,419.41	3,727.52	40,312.85
Messer, Hon. J. R.	9,623.04	8,581.32	6,250.00	2,585.00		882.14	5,581.31	33,502.81
Mostoway, P. P.	9,623.04	8,581.32	5,100.00	1,645.00	4,979.77	955.42	8,901.67	39,786.22
Muirhead, G. S.	9,623.04	8,581.32	5,300.00	1,745.00	8,201.29	5,718.07	5,989.98	45,158.70
Nelson, R. N.	9,623.04	8,581.32	5,100.00	1,515.00	3,186.95	615.46	4,229.88	32,851.65
Pepper, J. A.	9,623.06	8,581.31	5,000.00	2,640.00	4,500.00	615.42	2,671.92	33,631.71
Pickering, R. H.	9,623.04	8,581.32	5,100.00	1,515.00	7,330.21	1,125.42	4,628.28	37,903.27
Poniatowski, B. J.	9,623.04	8,581.32	5,100.00	1,460.00	3,576.57	765.42	5,516.42	34,622.77
Prebble, P. W.	9,623.04	8,581.32	6,000.00	1,515.00	3,230.10	971.91	7,820.82	37,742.19
Robbins, Hon. W. A.	9,623.06	8,581.32	5,000.00	2,640.00		231.16	5,261.64	31,337.18
Rolfes, Hon. H. H.	9,623.04	8,581.32	6,250.00	2,695.00		1,015.42	3,450.15	31,614.93
Romanow, Hon. R. J.	9,623.04	8,581.32	5,500.00	2,695.00		1,015.42	1,471.02	28,885.80
Rousseau, P. E.	9,623.04	8,581.32	5,100.00	665.00	2,305.00	1,543.69	4,580.05	32,398.10
Shillington, Hon. E. B.	9,623.04	8,581.32	5,000.00	1,715.00		1,073.83	4,802.44	30,795.63
Skoberg, J. L.	9,623.04	8,581.32	4,850.00	1,570.00	2,144.90	968.44	5,589.31	33,327.01
Smishek, Hon. W. E.	9,623.06	8,581.32	5,000.00	1,715.00		1,015.42	4,593.00	30,521.80
Snyder, Hon. G. T.	9,623.04	8,581.32	5,100.00	1,680.00		615.42	5,218.25	30,818.03
Solomon, J. L.	4,405.21	3,928.98	1,250.00			1,015.40	6,030.88	18,397.47
Swan, H. J.	9,623.04	8,581.32	5,100.00	1,515.00	1,767.00	1,080.42	5,102.65	39,723.12
Taylor, D. G.	9,623.04	8,581.32	3,850.00	1,625.00	8,720.69	2,684.65	5,024.88	37,240.95
Tchorzewski, Hon. E. L.	9,623.04	8,581.32	5,000.00	1,645.00	5,852.06	1,015.42	3,071.00	28,935.78
Thatcher, W. C.	9,623.04	8,581.32	5,200.00	1,470.00	5,154.84	4,716.24	4,371.05	39,116.49
Thompson, F. J.	10,896.13	8,861.68	5,100.00	1,460.00	26,353.41	1,101.50	3,303.10	57,075.82
Vickar, Hon. N.	9,623.04	8,581.32	6,250.00	1,715.00		815.42	3,540.06	30,524.84
Whelan, Hon. E. C.	2,507.49	2,235.00	5,000.00	1,680.00			2,253.05	13,675.54
White, C. O.	9,623.04	8,581.32	6,000.00	1,680.00	1,315.00	85.34	4,982.38	32,267.08
	\$586,841.38	\$521,603.87	\$320,800.00	\$104,345.00	\$277,154.04	\$86,114.86	\$278,815.65	\$2,175,674.80

SCHEDULE OF
Indemnities, Allowances
Constituency

	Office Rental	Office Equipment Rental	Insurance	Utilities	Advertising	Ph/copy
Allen, W. J. G.	\$	\$	\$	\$	\$	\$
Andrew, R. L.	3,000.00					
Baker, H. H. P.	1,900.00					
Banda, D. G.	710.00					
Berntson, E. A.						
Birkbeck, L. W.		93.62				
Blakeney, Hon. A. E.	800.00					
Bowerman, Hon. G. R.						
Brockelbank, Hon. J. E.	270.63	2.58			67.06	
Byers, Hon. N. E.		539.90				
Cody, Hon. D. W.	20.00					
Collver, R. L.						
Cowley, Hon. E. L.	1,334.00	3,300.00		363.67	68.82	
Duncan, J. H.						
Dyck, B. M.	250.64				54.12	
Engel, A. W.	100.00	1,260.68				
Feschuk, M.						
Garner, J. W. A.	1,400.00					
Gross, Hon. R. J.						
Ham, D. M.						
Hammersmith, Hon. J. A.	700.00					
Johnson, L. E.	65.00					
Kaeding, Hon. E. E.	2,135.00				23.80	
Katzman, R.	4,275.00					
Koskie, Hon. M. J.	925.00			28.12		
Kowalchuk, Hon. J. R.	360.00					
Kramer, Hon. E.						
Lane, J. G.		5,600.00				
Larter, R. A.	3,335.00					
Lingenfelter, D. M.	255.00					
Long, R. G.						
Lusney, N.	300.00					
MacAuley, N. H.	30.00					
MacMurchy, Hon. G. S.	5.00				16.80	
Matsalla, Hon. A. S.		1,850.00				
McArthur, Hon. D. F.	2,450.00					
McLeod, G. M.						
Messer, Hon. J. R.	50.00					
Mostoway, P. P.	50.63	430.46			67.06	
Muirhead, G. S.	850.00					
Nelson, R. N.	680.00	350.00				
Pepper, J. A.						
Pickering, R. H.	3,615.50					
Poniatowski, B. J.	175.00				20.59	21.64
Prebble, P. W.	153.13					10.90
Robbins, Hon. W. A.	554.65	2.58			87.65	
Roffes, Hon. H. H.	251.18	2.58			87.65	
Romanow, Hon. R. J.	251.18	2.58			87.65	
Rousseau, P. E.	400.00	1,121.60				
Shillingford, Hon. E. B.	1,000.00					
Skoberg, J. L.	937.00			8.68		50.00
Snyder, Hon. G. T.	937.00			34.72		
Solomon, J. L.						
Swan, H. J.	950.00		35.00			
Taylor, D. G.						
Tchorzewski, Hon. E. L.	1,330.00				20.46	
Thatcher, W. C.	523.50	2,250.00				
Thompson, F. J.						
Vickar, Hon. N.						
Whelan, Hon. E. C.	1,017.66					
White, C. O.						
	\$ 38,346.70	\$ 16,806.58	\$ 35.00	\$ 435.19	\$ 601.66	\$ 82.54

PAYMENTS— (Continued)

and Expenses to Members

Office Expense

Repair of office Equipment	Telephone	Freight	Secretarial and Other Contractual Services	Stationery and Office Supplies	Miscellaneous Supplies	Office Furniture	Accounting and Bus. Mach. Etc.	Other Office Machines	Total								
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$								
			2,188.50			1,114.00			3,302.50								
			4,415.50						7,415.50								
			1,850.00	121.89			945.00	262.50	5,079.39								
			2,862.16	61.85					3,634.01								
			6,400.00						6,400.00								
			6,306.38						6,400.00								
				44.44					844.44								
			5,962.50	37.50					6,000.00								
	14.94		264.62	36.88		230.80		145.60	1,033.11								
			1,114.85	233.83					1,888.58								
			4,392.00						4,412.00								
			4,500.00						4,500.00								
	130.56		300.00						5,497.05								
			4,500.00						4,500.00								
	655.56		2,859.19	60.46		857.10	100.00	350.00	5,187.07								
			790.00	6.45		1,477.03	189.47		3,823.63								
	94.24		5,001.92				1,395.08		6,491.24								
			5,300.00						6,700.00								
			6,477.00						6,477.00								
			7,215.50						7,215.50								
			4,200.00						4,900.00								
			1,485.81	145.54					1,696.35								
			1,466.24	26.71			40.00	192.24	3,883.99								
			2,940.50						7,215.50								
	74.55		2,050.00						3,077.67								
	100.51		1,450.36	549.28	72.20	236.25	1,139.81	1,353.52	5,261.93								
	1,478.85								1,478.85								
									5,600.00								
			2,265.00						5,600.00								
			3,165.65	5.65				118.10	3,544.40								
			100.00	137.50		695.00	1,000.00		1,932.50								
			700.00						1,000.00								
			3,000.00						3,030.00								
			4,520.00						4,541.80								
		1.25	4,350.00	100.00	2.82				6,304.07								
			2,727.45	300.00					5,477.45								
			7,015.50						7,015.50								
	425.80		464.35	480.82			367.48	140.18	1,928.63								
	14.94		1,696.62			261.25	35.75	145.60	2,702.31								
			5,826.50						6,676.50								
			2,537.00	4.41			936.00		4,507.41								
			100.00	168.24					268.24								
			3,400.00						7,015.50								
	7.56		3.13	13.57		1,157.26		145.60	1,544.35								
			4,583.94	13.84		18.90			4,780.71								
	17.40		265.54			274.55		145.60	1,347.97								
	17.40		158.54	4.81		274.55		145.60	942.31								
	17.40		158.54			274.55		145.60	937.50								
			4,255.00	52.01					5,828.61								
			1,200.00	100.00					2,300.00								
	103.62	128.64	2,745.31	90.17					4,063.42								
		307.44	1,263.26						2,542.42								
			2,227.00	23.00				236.25	2,486.25								
			2,677.00	450.00		480.25		560.50	5,152.75								
			6,765.50						6,765.50								
	43.23		15.00	361.78	32.99	121.88			1,925.34								
			1,726.50						4,500.00								
	67.50		7,548.00						7,615.50								
			7,015.50						7,015.50								
	182.34								1,200.00								
			1,563.91						1,563.91								
\$	171.12	\$	3,711.36	\$	1.25	\$172,332.77	\$	3,630.63	\$	108.01	\$	7,473.37	\$	6,148.59	\$	4,086.89	\$253,971.66

OTHER PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aldred, Doreen M. \$	14,339.76	\$	Ozirny, Bonnie L.		
Baker, Lois Ann C.	10,484.79	.....	M.	28,008.00	.....
Barker, W.			Pogue, Laura A.	17,692.98	.....
Kenneth	33,426.00	.....	Ronyk, Gwenneth		
Barnhart, Gordon			J.	24,834.96	.....
L.	34,596.08	3,997.22	Rublee, Joyce D.	18,483.52	.....
Boyd, Stephen J.	13,014.00	.....	Smith, Ralph J.	28,037.00	.....
Bradatsch, Lucille			Sproule, Faye L.	12,437.74	.....
A.	19,469.80	.....	Strate, Joyce A.	12,415.79	.....
Brennan, Judith A. .	13,958.61	.....	Taylor, Hellen M. ...	11,954.79	.....
Charowsky,			Thomson, Gilbert		
Merrilee D.	36,246.18	.....	R.	24,576.00	2,247.12
Cooney, Glenda F. .	11,540.50	.....	Tickell, David A.	46,499.98	3,163.36
Day Labour	164,154.61	.....	Uhren, Joan E.	15,356.00	.....
Dishaw, Garnet H. .	20,373.00	.....	Wahl, Raymond		
Doan, Vivian I.	14,270.56	.....	John	13,515.00	.....
Dufour, Diane G. ...	13,673.34	.....	Weeshoff, Janet K. .	13,594.32	.....
Grasdal, Janet E. ...	12,437.74	.....	Wilson, G. Bernice .	16,523.00	.....
Hawes,			Zerr, Rosalyn A.	19,590.26	.....
L. Kerrie P.	14,244.39	.....	Payees Under		
James, Craig			\$10,000	204,883.20	.....
Harley	16,990.99	.....	Other Travel:		
Lamb, Vernon D. ...	10,746.48	.....	Air Canada		2,254.09
MacDonald, Mary			Central Vehicle		
C.	28,758.96	.....	Agency		
Malnyk,			Advance		12,669.98
Edward H.	24,864.00	2,141.31	Norcanair		2,692.20
Mayer, Gordon K. .	30,018.00	.....	Payees Under		
McKeen, Earl A.	18,996.00	.....	\$2,000.00		12,137.33
				<u>\$ 1,065,006.33</u>	<u>\$ 41,302.61</u>

Other Expenses:

AM International Inc.	\$ 7,869.05	Office Services Advance	
Applied Electronics Ltd.	21,326.61	Account	36,494.80
Butterworth & Co. (Canada)		Perkins, J. L. Bookbinder	
Ltd.	6,169.10	Ltd.	5,179.92
Carswell Co. Ltd.	9,117.26	Printcraft	30,851.87
Dept. of Finance — U.S.		Sask Tel — C.M.R.	117,209.65
Exchange	7,238.80	Sask. Government Printing	
DRG Globe Envelopes	6,822.82	Co.	67,132.41
Dunsky Advertising Ltd.	35,821.79	Service Printing Co.	65,210.22
ECRM Inc.	34,879.30	Supply Agency Advance	
Forbes Anderson Press Ltd. ...	8,794.11	Account	14,173.11
General Recorders	5,292.63	University of Regina	5,410.16
Gestetner (Canada) Ltd.	14,189.77	Xerox Canada Inc.	14,592.65
IBM Canada Ltd.	14,719.93	Payees Under \$5,000.00	85,771.17
McDougall, Ready &			
Wakeling	6,369.60		<u>\$ 620,636.73</u>

THE LOCAL GOVERNMENT BOARD

(\$255,116.28)

ADMINISTRATION

Estimate	\$ 293,780.00	Expenditure	\$ 255,116.28
Department Head — Salary			\$ 35,010.96
Permanent Positions — Salaries			199,820.58
Honorariums and Special Services			2,619.95
Professional and Technical Services			163.00
Publicity, Advertising and Printing			3,544.13
Repairs and Maintenance			103.75
Travel, Sustenance and Vehicle Expenses			3,876.33
Postage and Communications			6,125.04
Contractual Services (Other)			969.05
Stationery and Office Supplies			2,404.29
Scientific and Educational Supplies			399.20
Sundry			80.00
			<u>\$ 255,116.28</u>
TOTAL — THE LOCAL GOVERNMENT BOARD			<u>\$ 255,116.28</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Bigg, May L.	\$ 13,754.88	\$	Rosenberg,		
Bogues, Hazel M.	12,389.81	.....	Norman	35,010.96	.....
Burke, Yvonne M. . .	15,544.00	.....	Thibodeau,		
Chaney, John F.	27,347.55	.....	Armand R.	30,623.82	.....
Janzen, Martin J.	31,284.96	.....	Payees under		
Lewry, Louis H.	31,284.96	.....	\$10,000.00	9,226.48	.....
Molnar, Mary E.	20,754.00	.....	Other Travel:		
Qualie, Cora M.	10,230.07	.....	Payees under		
			\$2,000.00		3,876.33
				<u>\$ 237,451.49</u>	<u>\$ 3,876.33</u>

Other Expenses:

Sask Tel — C.M.R.	\$ 6,125.04
Payees Under \$5,000.00	7,663.42
	<u>\$ 13,788.46</u>

MINERAL RESOURCES

(\$8,017,687.37)

ADMINISTRATIVE SERVICES

Estimate	\$	1,024,160.00	Expenditure	\$	967,650.58
Department Head — Salary	\$			\$	47,355.78
Branch Head — Salary					41,634.00
Permanent Positions — Salaries					543,617.62
Temporary Positions — Salaries					15,408.32
Day Labour, Casual and Part-Time Employment					2,152.63
Professional and Technical Services					4,283.80
Rents, Insurance and Utility Services					1,004.02
Publicity, Advertising and Printing					131,234.24
Repairs and Maintenance					5,776.48
Travel, Sustenance and Vehicle Expenses					29,466.18
Postage and Communications					32,820.07
Freight, Express, Cartage and Duty					6,029.74
Contractual Services (Other)					15,823.56
Stationery and Office Supplies					38,439.87
Scientific and Educational Supplies					34,695.41
Provisions					1,019.74
Miscellaneous Materials and Supplies					599.99
Taxes and Licences					1,596.33
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers					1,856.91
Office Equipment					7,849.24
Stores for Resale					4,926.00
Sundry					60.65
				\$	967,650.58

GEOLOGICAL SURVEY

Estimate	\$	3,075,990.00	Expenditure	\$	3,001,180.24
Branch Head — Salary	\$			\$	43,434.00
Permanent Positions — Salaries					996,072.58
Temporary Positions — Salaries					362,810.39
Day Labour, Casual and Part-Time Employment					33,720.95
Honorariums and Special Services					4,456.08
Professional and Technical Services					447,103.29
Rents, Insurance and Utility Services					321,035.00
Publicity, Advertising and Printing					97,954.46
Repairs and Maintenance					12,417.93
Travel, Sustenance and Vehicle Expenses					82,384.04
Postage and Communications					27,565.27
Freight, Express, Cartage and Duty					12,995.88
Contractual Services (Other)					406,811.69
Stationery and Office Supplies					5,437.04
Scientific and Educational Supplies					8,284.83
Medical and Hospital Supplies					155.92
Provisions					33,216.47
Clothing and Clothing Material					397.72
Coal, Wood and Other Fuels					4,105.67
Truck, Tractor, Aircraft and Machinery Supplies					4,762.81
Maintenance and Construction Materials					4,124.32
Miscellaneous Materials and Supplies					44,544.99
Grants and Other Contributions					200.00
Taxes and Licences					231.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers					4,826.65
Office Equipment					17,812.07
Furniture, Furnishings and Fixtures					462.52

GEOLOGICAL SURVEY — (Concluded)

Educational and Scientific Equipment	4,506.00
Construction, Maintenance and Farming Equipment	5,236.67
Miscellaneous Property	16,428.64
	<u>\$ 3,003,494.88</u>
Less: Reimbursement — Training On The Job	2,314.64
	<u>\$ 3,001,180.24</u>
<i>Grants:</i>	
University of Saskatchewan	\$ 200.00

DATA AND STATISTICS

Estimate	<u>\$ 1,021,590.00</u>	Expenditure	<u>\$ 743,708.33</u>
Branch Head — Salary		\$ 37,254.00	
Permanent Positions — Salaries		127,123.90	
Temporary Positions — Salaries		14,928.75	
Day Labour, Casual and Part-Time Employment		663.29	
Professional and Technical Services		503,727.61	
Rents, Insurance and Utility Services		46,185.20	
Publicity, Advertising and Printing		795.36	
Postage and Communications		8,972.91	
Freight, Express, Cartage and Duty		123.05	
Stationery and Office Supplies		1,765.20	
Scientific and Educational Supplies		1,674.56	
Miscellaneous Property		494.50	
		<u>\$ 743,708.33</u>	

PETROLEUM AND NATURAL GAS

Estimate	<u>\$ 1,353,890.00</u>	Expenditure	<u>\$ 1,410,540.64</u>
Branch Head — Salary		\$ 44,292.00	
Permanent Positions — Salaries		1,121,504.83	
Temporary Positions — Salaries		14,620.98	
Day Labour, Casual and Part-Time Employment		41,873.12	
Professional and Technical Services		20,121.00	
Rents, Insurance and Utility Services		291.15	
Publicity, Advertising and Printing		21,028.60	
Repairs and Maintenance		198.53	
Travel, Sustenance and Vehicle Expenses		98,505.57	
Postage and Communications		38,967.25	
Freight, Express, Cartage and Duty		288.51	
Contractual Services (Other)		964.83	
Stationery and Office Supplies		5,909.71	
Scientific and Educational Supplies		283.20	
Maintenance and Construction Materials		125.34	
Miscellaneous Materials and Supplies		962.88	
Taxes and Licences		181.00	
Office Equipment		364.18	
Sundry		57.96	
		<u>\$ 1,410,540.64</u>	

POTASH MANAGEMENT

Estimate	<u>\$ 101,940.00</u>	Expenditure	<u>\$ 75,786.85</u>
Permanent Positions — Salaries		\$ 56,256.16	
Temporary Positions — Salaries		2,575.84	
Day Labour, Casual and Part-Time Employment		1,176.29	
Publicity, Advertising and Printing		1,719.31	

POTASH MANAGEMENT— (Concluded)

Travel, Sustenance and Vehicle Expenses	3,821.53
Postage and Communications	3,561.43
Contractual Services (Other)	6,660.45
Sundry	15.84
	\$ 75,786.85

AUDIT AND ACCOUNTS

Estimate	\$ 533,010.00	Expenditure	\$ 476,293.03
Branch Heads — Salaries			\$ 64,817.84
Permanent Positions — Salaries			335,505.76
Temporary Positions — Salaries			29,300.07
Day Labour, Casual and Part-Time Employment			13,554.65
Professional and Technical Services			250.00
Publicity, Advertising and Printing			3,158.72
Repairs and Maintenance			481.55
Travel, Sustenance and Vehicle Expenses			12,922.74
Postage and Communications			12,785.02
Freight, Express, Cartage and Duty			196.43
Contractual Services (Other)			355.00
Stationery and Office Supplies			2,618.01
Office Equipment			304.58
Sundry			42.66
			\$ 476,293.03

POLICY, PLANNING AND RESEARCH

Estimate	\$ 243,380.00	Expenditure	\$ 228,960.98
Branch Head — Salary			\$ 16,413.00
Permanent Positions — Salaries			166,214.15
Temporary Positions — Salaries			9,593.43
Day Labour, Casual and Part-Time Employment			407.43
Professional and Technical Services			2,834.40
Publicity, Advertising and Printing			2,154.85
Travel, Sustenance and Vehicle Expenses			17,714.51
Postage and Communications			6,076.41
Contractual Services (Other)			1,731.32
Stationery and Office Supplies			764.53
Grants and Other Contributions			5,000.00
Sundry			56.95
			\$ 228,960.98
<i>Grants:</i>			
Minister of Finance of Manitoba			\$ 5,000.00

MINES

Estimate	\$ 435,030.00	Expenditure	\$ 238,918.87
Branch Head — Salary			\$ 29,966.00
Permanent Positions — Salaries			187,274.60
Temporary Positions — Salaries			8,582.46
Day Labour, Casual and Part-Time Employment			134.22
Professional and Technical Services			849.70
Rents, Insurance and Utility Services			279.60

MINES— (Concluded)

Publicity, Advertising and Printing	433.81
Travel, Sustenance and Vehicle Expenses	5,913.94
Postage and Communications	3,888.04
Freight, Express, Cartage and Duty	210.83
Contractual Services (Other)	468.40
Scientific and Educational Supplies	209.51
Miscellaneous Materials and Supplies	644.20
Sundry	63.56
	<u>\$ 238,918.87</u>

NATURAL GAS DEVELOPMENT AND CONSERVATION BOARD

Estimate	<u>\$ 71,420.00</u>	Expenditure	<u>\$ 37,668.28</u>
Department Head — Salary			\$ 14,157.00
Permanent Positions — Salaries			7,792.69
Temporary Positions — Salaries			13,827.56
Day Labour, Casual and Part-Time Employment			703.54
Publicity, Advertising and Printing			193.71
Travel, Sustenance and Vehicle Expenses			661.75
Postage and Communications			332.03
			<u>\$ 37,668.28</u>

OFFICE OF ENERGY CONSERVATION

Estimate	<u>\$ 762,620.00</u>	Expenditure	<u>\$ 836,979.57</u>
Branch Head — Salary			\$ 35,658.00
Permanent Positions — Salaries			120,837.26
Temporary Positions — Salaries			87,161.57
Day Labour, Casual and Part-Time Employment			14,419.29
Professional and Technical Services			268.47
Rents, Insurance and Utility Services			44,474.84
Publicity, Advertising and Printing			87,369.02
Repairs and Maintenance			8,158.87
Travel, Sustenance and Vehicle Expenses			28,839.27
Postage and Communications			19,200.96
Freight, Express, Cartage and Duty			1,385.52
Contractual Services (Other)			368,865.84
Stationery and Office Supplies			3,754.06
Scientific and Educational Supplies			633.85
Clothing and Clothing Material			160.01
Truck, Tractor, Aircraft and Machinery Supplies			371.33
Miscellaneous Materials and Supplies			1,248.50
Grants and Other Contributions			4,750.00
Taxes and Licences			2,118.00
Office Equipment			615.57
Furniture, Furnishings and Fixtures			467.25
Educational and Scientific Equipment			5,930.87
Sundry			291.22
			<u>\$ 836,979.57</u>
<i>Grants:</i>			
Communicart		\$ 4,000.00	
Melfort Chamber of Commerce		750.00	
		<u>\$ 4,750.00</u>	
TOTAL — MINERAL RESOURCES		<u>\$ 8,017,687.37</u>	

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoter.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Arndt,			Gillespie, Mary		
Kenneth W.	\$ 26,468.00	\$	Lynne M.	18,335.67	.....
Arthur, Denise A. ..	12,216.99	.....	Gooding, Bernard		
Bakewell, Lois P.	14,565.63	.....	D.	21,912.00	.....
Beck, Leslie S.	43,434.00	2,119.02	Gossard, Jerry L.	24,746.62	.....
Bedo, James J.	17,643.29	.....	Gracie, Andrew J. ..	31,236.00	.....
Bennett, Richard			Graybiel, Richard		
W.	21,374.00	.....	Kimble	13,014.00	.....
Berling, Alfred C.	17,268.04	.....	Guliov, Paul	34,134.00	.....
Bernier, Leslie W. ..	29,153.00	.....	Hall, Maurice W.	35,658.00	.....
Bhasin, Yash	13,914.57	.....	Hansen, Brian H.	16,319.53	.....
Bilkhu, Jagdish	10,739.37	.....	Harbinson,		
Brill, Madeline G.	13,672.86	.....	Jean A.	10,105.13	.....
Broughton, Paul L. .	28,671.00	.....	Harper, Charles T. ..	26,718.98	.....
Brown, Etna F.	20,272.00	.....	Harris, Mary	12,367.22	.....
Brunsdon,			Hart, Louie	13,165.31	.....
Peggy L.	12,173.05	2,541.41	Heal, Frederick A. ..	35,658.00	.....
Bryant, Joan E.	11,631.77	.....	Holbrow, Muriel J. .	12,367.22	.....
Buller, John V.	30,666.00	.....	Hornung, Paul	12,898.10	.....
Button, Larry E.	21,628.87	2,317.85	Hutch, Gordon F. ...	37,254.00	.....
Buyze, Harold A.	14,401.38	.....	Hutchinson, James		
Cabije, Francisco			D.	27,564.00	.....
R.	26,442.00	.....	Johnston, William		
Cameron, R. Dale ..	11,954.79	.....	G.	30,666.00	.....
Chan, William K.	22,995.71	.....	Jones, Barry D.	15,599.55	.....
Chow, Grant	12,915.05	.....	Jones, Kenneth G. .	15,346.43	.....
Christopher, James			Julseth, Gary N.	23,382.00	.....
E.	37,254.00	.....	Kallis, Gregory B. ...	10,480.28	.....
Clark, Marion E.	11,714.58	.....	Kaminski, Douglas		
Coates, Bruce L.	20,726.00	.....	D.	19,107.01	.....
Condie, Glen C.	10,971.05	.....	Kempf,		
Coolen, Peter R.	13,743.41	.....	Fredrick E.	18,946.62	.....
Coombe, William	24,889.57	.....	Kirkland, S. John		
Coons, Robert M. ...	37,254.00	.....	T.	37,254.00	.....
Curle, Richard W. ...	23,721.27	.....	Knudsen, Raymond		
Dafoe, A. Robert ...	18,946.62	.....	H.	29,131.00	.....
Dang, Joe	33,102.00	.....	Koepke, Douglas		
Dennison, Errol G. .	34,542.00	.....	W.	13,810.59	.....
Drever, Garth L.	20,483.73	.....	Kohne, Lorraine		
Dumba, Con	31,314.00	.....	M.	10,399.34	.....
Dunn, Colin E.	30,666.00	.....	Kraus, Arthur K.	26,468.00	.....
Edmondson, Martin			Krukoff, Virginia		
J.	17,466.29	.....	M.	12,415.79	.....
Ellingham, George			Kydd, Robert P.	17,660.95	.....
E.	30,666.00	.....	Lanz, Sophie	10,802.29	.....
Ellis, Robert W.	10,377.73	.....	Laxdal, M. Keith	41,634.00	.....
Epp, Lois H.	22,305.34	.....	Legard, Helen	13,325.59	.....
Ericson, Gary M. J. .	11,363.68	.....	Lichtenwald,		
Evans, John R.	15,547.86	.....	Wilfred	11,929.82	.....
Ferguson, Michael			Larson, James A. ..	23,874.00	.....
D.	17,498.00	.....	MacDonald,		
Fletcher, Dale G.	26,599.34	.....	Robert	36,840.95	.....
Forsberg, Donald			MacFarlane,		
C.	13,405.99	.....	Glendyne	10,774.06	.....
Fuh, Tsu Min	18,454.30	.....	MacQuarrie,		
Fuzesy, Laszlo M. ...	30,666.00	.....	Roderick R.	27,735.69	.....
Fuzesy, M. Anne	26,227.30	.....	Mang, Lillian A.	15,356.00	.....
Gilboy, Christopher			Materi, Norman C. ...	15,137.67	.....
F.	33,216.44	.....	Mathieson,		
Gilhooly, Margaret			J. Brian	24,653.00	.....
E.	12,367.22	.....	Maynes, Peter A.	26,442.00	2,796.97
Gillard,			McDonald, Phyllis ..	10,399.34	.....
Douglas R.	44,292.00	.....		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:

Athabasca Airways Ltd.	\$ 55,511.00	Sask. Government Printing Co.	35,072.21
Atomic Energy of Canada Ltd.	6,571.35	Sask. Power Corp.	123,990.65
Bell, Dr. Keith	8,335.00	Sask. Research Council	267,164.33
Bernhardt, Andrew	7,225.00	Saskatoon Region Community College	30,000.00
Data General (Canada) Ltd. ...	19,502.05	Saskatoon, City of	20,000.00
Dept. of Tourism and Renewable Resources	5,539.35	SaskComp	227,476.38
Dunsky Advertising Ltd.	184,863.68	Saskmont Engineering Co. Ltd.	15,378.41
Explosives Ltd.	13,129.13	Scientific Software Corp.	21,367.00
Faculty of Graduate Studies ...	6,500.00	Scintrex Ltd.	8,613.55
General Graphic Services Ltd.	64,800.42	Straiton, John & Partners Ltd.	13,206.40
Great Shield Air Service Ltd. .	56,988.50	Struthers, J. A. C. & Associates Ltd.	8,363.94
Hudson's Bay Co.	8,820.12	Supply Agency Advance Account	23,426.24
IBM Canada Ltd.	30,435.86	Systems Centre Advance Account	308,850.50
La Ronge Aviation Services Ltd.	74,742.95	UCAL Management Consultants Ltd.	20,000.00
Liftair International Ltd.	86,654.65	University of Carleton	24,200.00
MacMillan Bloedel Packaging Ltd.	6,914.55	University of Regina	445,914.39
Manta Industries Ltd.	8,232.15	Vanco I.G.A.	10,708.11
Midwest Drilling	7,690.43	Wascana Office Equipment Ltd.	16,972.53
Midwest Litho Ltd.	55,117.59	Western Grocers	5,058.67
Modern Press	7,885.45	Willson Office Specialty Ltd. ...	6,125.75
Mohawk Data Sciences Canada Ltd.	40,524.16	X-Ray Assay Laboratories Ltd.	15,650.15
Norcanair	26,394.98	Xerox Canada Inc.	32,512.39
Northwest Resource Ltd.	29,100.00	Payees Under \$5,000.00	286,128.41
Office Services Advance Account	54,586.70		
Receiver General for Canada .	48,916.40		
Sask Tel — C.M.R.	139,408.97		
			<u>\$ 3,020,570.45</u>

MUNICIPAL AFFAIRS

(\$170,991,153.18)

ADMINISTRATION

Estimate	\$ 2,030,320.00	Expenditure	\$ 1,782,811.66
Department Heads — Salaries			\$ 89,745.07
Branch Head — Salary			31,314.00
Permanent Positions — Salaries			668,352.57
Temporary Positions — Salaries			345,184.70
Day Labour, Casual and Part-Time Employment			16,519.32
Honorariums and Special Services			9,702.50
Retiring Gratuities			6,522.84
Professional and Technical Services			117,175.59
Rents, Insurance and Utility Services			32,874.68
Publicity, Advertising and Printing			260,892.80
Repairs and Maintenance			2,044.15
Travel, Sustenance and Vehicle Expense			52,881.24
Postage and Communications			38,070.53
Freight, Express, Cartage and Duty			6,371.26
Contractual Services (Other)			30,356.41
Stationery and Office Supplies			32,709.08
Scientific and Educational Supplies			15,771.63
Provisions			11,687.49
Miscellaneous Materials and Supplies			203.24
Office Equipment			14,254.37
Furniture, Furnishings and Fixtures			157.40
Sundry			20.79
			<u>\$ 1,782,811.66</u>

POLICY RESEARCH

Estimate	\$ 269,160.00	Expenditure	\$ 228,673.49
Branch Head — Salary			\$ 36,279.00
Permanent Positions — Salaries			158,419.17
Temporary Positions — Salaries			8,185.40
Day Labour, Casual and Part-Time Employment			707.11
Professional and Technical Services			6,440.12
Publicity, Advertising and Printing			1,313.35
Repairs and Maintenance			172.85
Travel, Sustenance and Vehicle Expenses			7,053.68
Postage and Communications			9,006.60
Contractual Services (Other)			665.00
Office Equipment			389.55
Sundry			41.66
			<u>\$ 228,673.49</u>

COMMUNITY PLANNING AND TECHNICAL SERVICES

Estimate	\$ 540,090.00	Expenditure	\$ 488,639.56
Branch Head — Salary			\$ 32,349.00
Permanent Positions — Salaries			388,424.65
Temporary Positions — Salaries			8,129.89
Day Labour, Casual and Part-Time Employment			786.79
Honorariums and Special Services			6,012.50
Severance Pay			674.77
Professional and Technical Services			1,599.72
Publicity, Advertising and Printing			121.34
Repairs and Maintenance			193.70
Travel, Sustenance and Vehicle Expenses			24,646.94
Postage and Communications			13,573.21
Freight, Express, Cartage and Duty			517.20

COMMUNITY PLANNING AND TECHNICAL SERVICES— (Concluded)

Contractual Services (Other)	2,068.75
Stationery and Office Supplies	263.35
Scientific and Educational Supplies	674.91
Compensation for Loss	7,444.00
Office Equipment	1,037.48
Sundry	121.36
	\$ 488,639.56

MUNICIPAL ASSESSMENT

Estimate	\$ 2,686,660.00	Expenditure	\$ 2,408,232.89
Branch Head — Salary			\$ 34,134.00
Permanent Positions — Salaries			1,590,504.51
Temporary Positions — Salaries			89,238.67
Day Labour, Casual and Part-Time Employment			1,296.69
Professional and Technical Services			353,109.38
Rents, Insurance and Utility Services			7,054.49
Publicity, Advertising and Printing			1,255.84
Repairs and Maintenance			1,251.60
Travel, Sustenance and Vehicle Expenses			288,708.14
Postage and Communications			19,407.52
Freight, Express, Cartage and Duty			3,200.10
Contractual Services (Other)			6,305.30
Stationery and Office Supplies			2,952.07
Scientific and Educational Supplies			6,409.48
Miscellaneous Materials and Supplies			369.67
Office Equipment			2,982.84
Sundry			52.59
			\$ 2,408,232.89

SASKATCHEWAN ASSESSMENT COMMISSION

Estimate	\$ 21,780.00	Expenditure	\$ 26,321.19
Honorariums and Special Services			\$ 12,567.50
Publicity, Advertising and Printing			132.14
Travel, Sustenance and Vehicle Expenses			12,462.10
Contractual Services (Other)			830.23
Stationery and Office Supplies			103.01
Miscellaneous Materials and Supplies			151.21
Sundry			75.00
			\$ 26,321.19

EMERGENCY MEASURES ORGANIZATION

Estimate	\$ 112,810.00	Expenditure	\$ 126,508.50
Branch Head — Salary			\$ 24,864.00
Permanent Positions — Salaries			42,510.46
Day Labour, Casual and Part-Time Employment			588.72
Rents, Insurance and Utility Services			11,302.39
Publicity, Advertising and Printing			1,176.93
Repairs and Maintenance			439.60
Travel, Sustenance and Vehicle Expenses			25,291.95
Postage and Communications			4,871.09
Freight, Express, Cartage and Duty			520.70
Contractual Services (Other)			3,156.52
Stationery and Office Supplies			944.31
Scientific and Educational Supplies			404.09
Medical and Hospital Supplies			249.60
Provisions			334.27

EMERGENCY MEASURES ORGANIZATION— (Concluded)

Miscellaneous Materials and Supplies	8,502.72
Taxes and Licences	912.19
Refunds and Remissions	193.00
Educational and Scientific Equipment	614.45
Construction, Maintenance and Farming Equipment	272.15
Sundry	159.17
	<u>\$ 127,308.31</u>
Less: Reimbursement — Xeroxing Charges	799.81
	<u>\$ 126,508.50</u>

TO PROVIDE FOR GRANTS IN ASSISTANCE OF LOCAL IMPROVEMENT DISTRICTS

Estimate	<u>\$ 562,740.00</u>	Expenditure	<u>\$ 562,401.00</u>
<i>Grants:</i>			
Candle Lake, Resort Village		R.M. of Maple Creek No. 111 .	15,325.00
of		R.M. of Meadow Lake No.	
R.M. of Beaver River	18,750.00	588	50,000.00
No. 622	129,726.00	R.M. of Paddockwood No.	
R.M. of Big River No. 555	25,000.00	520	117,000.00
R.M. of Hudson Bay No. 394 ..	78,750.00	R.M. of Piapot No. 110	5,835.00
R.M. of Lakeland No. 521	18,750.00	R.M. of Pittville No. 169	1,665.00
R.M. of Loon Lake No. 561	101,600.00		
			<u>\$ 562,401.00</u>

PROPERTY IMPROVEMENT GRANTS

Estimate	<u>\$ 40,170,000.00</u>	Expenditure	<u>\$ 41,390,563.24</u>
----------------	-------------------------	-------------------	-------------------------

GRANTS TO INDUSTRIAL TOWNS UNDER THE INDUSTRIAL TOWNS ACT

Estimate	<u>\$ 213,700.00</u>	Expenditure	<u>\$ 150,000.00</u>
<i>Grants:</i>			
Coronach, Town of			\$ 110,000.00
Hudson Bay, Town of			40,000.00
			<u>\$ 150,000.00</u>

GRANTS TO MUNICIPALITIES UNDER THE MUNICIPAL WATER ASSISTANCE ACT

Estimate	<u>\$ 2,000,000.00</u>	Expenditure	<u>\$ 2,500,000.00</u>
----------------	------------------------	-------------------	------------------------

Grants:

Aberdeen, Village of	\$ 3,402.95	Churchbridge, Town of	4,049.06
Allan, Town of	106,027.17	Conquest, Village of	3,552.07
Beatty, Village of	3,113.31	Craven, Village of	22,979.87
Beechy, Village of	889.79	Cupar, Town of	63,077.13
Bengough, Town of	69,920.79	Dalmeny, Village of	158.12
Bethune, Village of	17,180.00	Davidson, Town of	51,863.94
Big River, Town of	65,952.85	Dubuc, Village of	3,559.92
Blaine Lake, Town of	55,000.00	Duck Lake, Town of	4,287.04
Borden, Village of	14,903.37	Dundurn, Village of	8,379.42
Cabri, Town of	4,840.00	Ebenezer, Village of	2,107.54
Cadillac, Village of	14,425.25	Elbow, Village of	26,002.00
Carlyle, Town of	60,000.00	Elstow, Village of	2,101.64
Ceylon, Village of	76,197.10	Flaxcombe, Village of	3,313.98

GRANTS TO MUNICIPALITIES UNDER THE MUNICIPAL WATER ASSISTANCE
ACT—(Concluded)

Grants:—(Concluded)

Foam Lake, Town of	17,899.97	R.M. of Garden River No. 490	25,818.00
Fosston, Village of	5,893.44	R.M. of Hudson Bay No. 394 ..	13,655.76
Francis, Town of	2,946.01	R.M. of Lajord No. 128	40,187.66
Frontier, Village of	48,556.59	R.M. of Meadow Lake No. 588	15,183.00
Glen Ewen, Village of	4,413.11	R.M. of Preeceville No. 334	21,822.06
Govan, Town of	8,915.85	R.M. of Victory No. 226	6,134.30
Hague, Village of	28,383.00	R.M. of Wellington No. 97	5,885.00
Humboldt, Town of	134,747.86	Rabbit Lake, Village of	19,369.47
Jedburgh, Village of	4,181.37	Radville, Town of	61,498.94
Kelvington, Town of	12,692.69	Rama, Village of	2,187.15
Kenaston, Village of	9,516.47	Regina Beach, Village of	12,677.72
Kipling, Town of	4,022.50	Rocanville, Town of	24,700.00
Kyle, Town of	3,647.91	St. Brieux, Village of	21,763.82
Lafleche, Town of	14,136.86	St. Louis, Village of	14,545.53
Lashburn, Town of	36,400.00	St. Walburg, Town of	14,086.54
Leader, Town of	9,544.00	Sceptre, Village of	10,380.28
Lestock, Village of	11,965.07	Shellbrook, Town of	24,421.81
Loreburn, Village of	323.00	Spiritwood, Town of	34,016.00
Lumsden, Town of	36,220.90	Springside, Village of	47,418.00
Maidstone, Town of	37,322.56	Stockholm, Village of	105,433.47
Marcelin, Village of	38,502.06	Strasbourg, Town of	31,705.00
Martensville, Town of	73,688.34	Sturgis, Town of	94,995.36
Midale, Town of	74,540.52	Theodore, Village of	2,043.00
Milden, Village of	3,683.00	Turtleford, Village of	13,163.41
Minton, Village of	1,666.77	Vawn, Village of	7,353.00
Morse, Town of	4,245.77	Viscount, Village of	65,000.00
Mossbank, Town of	22,977.00	Vonda, Town of	59,345.00
Naicam, Town of	6,500.00	Wakaw, Town of	6,214.48
Neilburg, Village of	28,457.71	Waldeck, Village of	10,117.04
Neudorf, Village of	19,467.00	Warman, Town of	158.12
Nokomis, Town of	7,912.17	Weldon, Village of	3,419.36
Osler, Village of	158.12	Wilcox, Village of	6,237.10
Oxbow, Town of	45,989.62	Windthorst, Village of	33,378.04
Paddockwood, Village of	33,187.07	Wishart, Village of	32,005.07
Paradise Hill, Village of	17,723.70	Wroxton, Village of	12,418.34
Parkside, Village of	2,862.95	Young, Village of	23,837.98
Perdue, Village of	48,100.00		
R.M. of Birch Hills No. 460	22,100.70		
R.M. of Excel No. 71	6,649.22		
			<u>\$ 2,500,000.00</u>

GRANTS TO MUNICIPALITIES FOR RE-ASSESSMENT

Estimate	\$ 180,000.00	Expenditure	\$ 166,267.68
<i>Grants:</i>			
Regina, City of			\$ 119,046.19
Saskatoon, City of			47,221.49
			<u>\$ 166,267.68</u>

TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO CERTAIN CITIES AND TOWNS
PURSUANT TO THE CANADA-SASKATCHEWAN AGRICULTURAL SERVICE CENTRE
AGREEMENT

Estimate	\$ 1,600,000.00	Expenditure	\$ 91,414.97
<i>Grants:</i>			
Hudson Bay, Town of			\$ 7,628.74
Kamsack, Town of			1,242.60
Receiver General For Canada A/C Melfort, Town of			82,543.63
			<u>\$ 91,414.97</u>

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS UNDER THE
HOUSE BUILDING ASSISTANCE ACT

Estimate\$ 159,500.00 Expenditure\$ 752,926.76

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS UNDER THE
SENIOR CITIZENS HOME REPAIR ASSISTANCE ACT

Estimate\$ 6,000,000.00 Expenditure\$ 6,075,777.73

GRANT TO SASKATCHEWAN HOUSING CORPORATION — OPERATING

Estimate\$ 3,071,830.00 Expenditure\$ 3,071,830.00

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF
LOW RENTAL HOUSING PROJECTS

Estimate\$ 2,540,000.00 Expenditure\$ 2,642,724.05

GRANTS TO MUNICIPALITIES UNDER THE NEIGHBOURHOOD IMPROVEMENT
PROGRAM

Estimate\$ 1,800,000.00 Expenditure\$ 1,607,510.52

Grants:

Birch Hills, Town of	\$ 26,826.75	La Ronge, Town of	59,495.68
Blaine Lake, Town of	16,858.93	Leader, Town of	9,686.15
Canora, Town of	15,275.17	Martensville, Town of	1,922.13
Carlyle, Town of	21,406.11	Outlook, Town of	576.61
Churchbridge, Town of	17,420.61	Prince Albert, City of	260,320.74
Creighton, Town of	6,664.63	Regina, City of	249,737.33
Davidson, Town of	37,023.74	Rose Valley, Town of	18,634.80
Eston, Town of	5,405.26	Rosthern, Town of	61,667.00
Foam Lake, Town of	9,005.01	Saskatoon, City of	139,378.01
Fort Qu'Appelle, Town of	62,705.16	Shaunavon, Town of	76,139.21
Gravelbourg, Town of	79,162.25	Strasbourg, Town of	10,332.72
Grenfell, Town of	15,716.22	Sturgis, Town of	14,266.64
Herbert, Town of	8,085.63	Tisdale, Town of	80,649.43
Humboldt, Town of	89,756.31	Wadena, Town of	13,336.08
Ituna, Town of	49,160.16	Watrous, Town of	30,302.68
Kelvington, Town of	21,046.92	Watson, Town of	42,275.01
Kerrobert, Town of	44,890.41	Wolseley, Town of	12,381.03
			<u>\$ 1,607,510.52</u>

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS TO NON-PROFIT
SPONSORS OF MODERATELY PRICED SENIOR CITIZEN ACCOMMODATION

Estimate\$ 1,000,000.00 Expenditure\$ 1,029,214.80

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR LOAN FORGIVENESS
UNDER THE REHABILITATION OF EXISTING DWELLINGS PROGRAM

Estimate\$ 947,500.00 Expenditure\$ 543,349.00

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF
THE BUILDING CO-OPERATIVE HOUSING PROGRAM

Estimate	\$ 36,600.00	Expenditure	\$ 71,289.42
----------------	--------------	-------------------	--------------

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF
THE RURAL HOUSING PROGRAM

Estimate	\$ 708,750.00	Expenditure	\$ 597,000.00
----------------	---------------	-------------------	---------------

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	\$ 338,460.00	Expenditure	\$ 277,804.66
----------------	---------------	-------------------	---------------

Permanent Positions — Salaries	\$	53,960.26
Temporary Positions — Salaries		46,187.19
Honorariums and Special Services		33,785.00
Professional and Technical Services		68,439.51
Rents, Insurance and Utility Services		1,709.10
Publicity, Advertising and Printing		24,521.99
Travel, Sustenance and Vehicle Expenses		18,761.39
Postage and Communications		4,856.19
Freight, Express, Cartage and Duty		171.16
Contractual Services (Other)		22,765.51
Stationery and Office Supplies		101.82
Scientific and Educational Supplies		1,423.16
Office Equipment		1,003.18
Sundry		119.20
		<u>\$ 277,804.66</u>

URBAN DEVELOPMENT

Estimate	\$ 519,090.00	Expenditure	\$ 480,342.87
----------------	---------------	-------------------	---------------

Branch Head — Salary	\$	27,120.00
Permanent Positions — Salaries		380,695.00
Temporary Positions — Salaries		10,824.27
Day Labour, Casual and Part-Time Employment		710.41
Professional and Technical Services		8,028.53
Publicity, Advertising and Printing		309.06
Repairs and Maintenance		229.68
Travel, Sustenance and Vehicle Expenses		32,861.49
Postage and Communications		10,517.49
Contractual Services (Other)		7,766.57
Stationery and Office Supplies		157.75
Scientific and Educational Supplies		902.75
Miscellaneous Materials and Supplies		174.62
Sundry		45.25
		<u>\$ 480,342.87</u>

MUNICIPAL LAND DEVELOPMENT

Estimate	\$ 607,230.00	Expenditure	\$ 523,264.99
----------------	---------------	-------------------	---------------

Branch Head — Salary	\$	23,295.00
Permanent Positions — Salaries		150,654.45
Temporary Positions — Salaries		141,254.50
Honorariums and Special Services		2,205.00
Professional and Technical Services		87,177.43
Rents, Insurance and Utility Services		496.10
Publicity, Advertising and Printing		80,504.88
Repairs and Maintenance		114.17
Travel, Sustenance and Vehicle Expenses		11,739.02
Postage and Communications		4,627.35

MUNICIPAL LAND DEVELOPMENT— (Concluded)

Freight, Express, Cartage and Duty	560.66
Contractual Services (Other)	14,133.51
Stationery and Office Supplies	727.76
Scientific and Educational Supplies	1,403.33
Provisions	345.53
Miscellaneous Materials and Supplies	802.34
Office Equipment	2,423.56
Educational and Scientific Equipment	799.89
Sundry .....	.51
	<u>\$ 523,264.99</u>

ADMINISTRATIVE AND ENGINEERING SERVICES

Estimate	<u>\$ 2,767,780.00</u>	Expenditure	<u>\$ 2,962,380.71</u>
Department Head — Salary	\$ 46,819.11		
Branch Heads — Salaries	64,865.46		
Permanent Positions — Salaries	1,468,090.60		
Temporary Positions — Salaries	55,688.87		
Day Labour, Casual and Part-Time Employment	537,530.56		
Honorariums and Special Services	58,332.58		
Professional and Technical Services	142,579.25		
Rents, Insurance and Utility Services	27,296.86		
Publicity, Advertising and Printing	62,265.29		
Repairs and Maintenance	5,196.36		
Travel, Sustenance and Vehicle Expenses	324,111.06		
Postage and Communications	54,397.70		
Freight, Express, Cartage and Duty	394.02		
Contractual Services (Other)	13,671.91		
Stationery and Office Supplies	26,942.23		
Scientific and Educational Supplies	12,891.39		
Medical and Hospital Supplies	198.14		
Provisions	18,745.36		
Clothing and Clothing Material	207.85		
Maintenance and Construction Materials	9,012.89		
Miscellaneous Materials and Supplies	2,350.10		
Grants and Other Contributions	250.00		
Office Equipment	15,186.94		
Educational and Scientific Equipment	14,914.07		
Construction, Maintenance and Farming Equipment	369.51		
Sundry	72.60		
	<u>\$ 2,962,380.71</u>		
<i>Grants:</i>			
R.M. Board of Reference	\$ 250.00		

MUNICIPAL FERRY ACCOMMODATION

Estimate	<u>\$ 1,036,000.00</u>	Expenditure	<u>\$ 989,573.11</u>
Day Labour, Casual and Part-Time Employment	\$ 748,363.25		
Professional and Technical Services	111.83		
Rents, Insurance and Utility Services	40,356.67		
Repairs and Maintenance	36,675.99		
Travel, Sustenance and Vehicle Expenses	6,673.66		
Postage and Communications	6,110.12		
Freight, Express, Cartage and Duty	1,989.79		
Contractual Services (Other)	11,592.59		
Clothing and Clothing Material	9,246.01		
Coal, Wood and Other Fuels	494.93		
Truck, Tractor, Aircraft and Machinery Supplies	32,717.47		
Maintenance and Construction Materials	66,149.65		

MUNICIPAL FERRY ACCOMMODATION— (Concluded)

Miscellaneous Materials and Supplies	6,792.45
Compensation for Loss	405.44
Land and Buildings	5,889.72
Construction, Maintenance and Farming Equipment	15,941.75
Sundry	61.79
	<u>\$ 989,573.11</u>

URBAN REVENUE SHARING

Estimate	<u>\$ 45,400,000.00</u>	Expenditure	<u>\$ 45,399,799.28</u>
----------------	-------------------------	-------------------	-------------------------

Grants:

Abbey, Village of	\$ 14,968.00	Buena Vista, Resort Village of	3,925.08
Aberdeen, Village	21,902.49	Bulyea, Village of	6,022.60
Abernethy, Village of	24,116.50	Burshall, Town of	41,919.50
Adanac, Village of	2,894.00	Cabri, Town of	33,972.20
Admiral, Village of	4,254.00	Cadillac, Village of	14,151.90
Alameda, Town of	17,478.00	Calder, Village of	11,486.20
Alida, Village of	10,590.30	Candle Lake, Resort Village of	7,629.80
Allan, Town of	48,871.40	Cando, Village of	11,754.37
Alsask, Village of	34,918.00	Canora, Town of	145,013.00
Alvena, Village of	6,366.00	Canwood, Village of	15,320.40
Aneroid, Village of	8,694.00	Carievale, Village of	15,070.70
Annenheim, Village of	17,855.00	Carlyle, Town of	78,865.20
Antler, Village of	9,439.30	Carmichael, Village of	2,524.00
Arborfield, Town of	21,991.90	Carnduff, Town of	80,321.00
Archerwill, Village of	19,015.90	Carragana, Village of	8,955.00
Arcola, Town of	36,410.00	Carrot River, Town of	95,854.30
Arelee, Village of	4,793.70	Central Butte, Town of	34,943.40
Arran, Village of	7,649.00	Ceylon, Village of	19,387.00
Asquith, Town of	26,152.73	Chamberlain, Village of	8,891.83
Assiniboia, Town of	122,713.90	Chaplin, Village of	25,021.00
Atwater, Village of	4,724.00	Chitek Lake, Resort Village of	15,511.00
Avonlea, Village of	19,364.33	Choiceland, Town of	34,063.50
Aylesbury, Village of	4,861.27	Churchbridge, Town of	70,763.70
Aylsham, Village of	8,235.00	Clavet, Village of	5,435.00
B-Say-Tah, Resort Village	5,298.00	Climax, Village of	12,984.00
Balcarres, Town of	47,836.00	Coderre, Village of	6,909.00
Balgonie, Town of	71,289.43	Codette, Village of	12,519.90
Bangor, Village of	4,952.60	Coleville, Village of	25,722.00
Battleford, Town of	284,218.95	Colgate, Village of	4,675.97
Beatty, Village of	5,913.00	Colonsay, Town of	34,178.20
Beechy, Village of	17,862.00	Conquest, Village of	18,748.00
Belle Plaine, Village of	3,718.66	Consul, Village of	9,204.00
Bengough, Town of	37,200.00	Coronach, Town of	25,032.80
Benson, Village of	5,987.00	Craik, Town of	32,926.50
Bethune, Village of	20,880.33	Craven, Village of	15,054.00
Bienfait, Town of	81,381.80	Creelman, Village of	10,326.00
Big River, Town of	79,699.50	Cudworth, Town of	59,581.00
Biggar, Town of	137,827.30	Cupar, Town of	32,656.70
Birch Hills, Town of	45,068.80	Cut Knife, Town of	36,719.30
Birsay, Village of	7,382.00	Dafoe, Village of	2,878.00
Bjorkdale, Village of	21,399.00	Dalmeny, Village of	52,120.35
Bladworth, Village of	6,907.00	Davidson, Town of	67,412.50
Blaine Lake, Town of	37,718.30	Debden, Village of	23,802.50
Borden, Village of	11,050.10	Deleisle, Town of	42,745.00
Bounty, Village of	3,142.00	Denholm, Village of	5,779.00
Bracken, Village of	3,870.00	Denzil, Village of	16,269.00
Bradwell, Village of	7,029.90	Dilke, Village of	6,822.60
Bredenbury, Town of	27,368.25	Dinsmore, Village of	20,079.30
Briercrest, Village of	5,715.39	Disley, Village of	3,381.31
Broadview, Town of	59,119.00	Doddsland, Village of	16,522.00
Brock, Village of	9,851.00	Dolland, Village of	4,545.00
Broderick, Village of	10,714.00	Domremy, Village of	10,546.00
Brownlee, Village of	5,206.00		
Bruno, Town of	52,683.40		
Buchanan, Village of	27,593.00		

URBAN REVENUE SHARING— (Continued)

Grants:— (Continued)

Drake, Village of	14,425.00	Hanley, Town of	20,893.53
Drinkwater, Village of	5,916.83	Hardy, Village of	2,762.00
Dubuc, Village of	10,496.80	Harris, Village of	15,343.50
Duck Lake, Town of	56,797.80	Hawarden, Village of	8,127.30
Duff, Village of	7,365.00	Hazenmore, Village of	8,163.70
Dundurn, Village of	26,358.49	Hazlet, Village of	6,530.00
Duval, Village of	9,070.00	Hepburn, Village of	20,555.50
Dysart, Village of	11,474.20	Herbert, Town of	73,138.90
Earl Grey, Village of	15,886.60	Hershel, Village of	6,047.00
Eastend, Town of	44,865.00	Heward, Village of	4,606.70
Eatonia, Town of	31,694.00	Hodgeville, Village of	16,392.90
Ebenezer, Village of	14,049.74	Holdfast, Village of	18,308.00
Edam, Village of	23,566.60	Hubbard, Village of	6,073.00
Edenwold, Village of	7,963.25	Hudson Bay, Town of	175,443.20
Elbow, Village of	16,604.30	Humboldt, Town of	290,242.30
Elfrso, Village of	16,421.00	Hyas, Village of	10,904.00
Elrose, Town of	30,430.80	Imperial, Town of	23,070.60
Elstow, Village of	8,976.00	Indian Head, Town of	117,867.90
Endeavour, Village of	20,321.00	Insinger, Village of	3,634.33
Engelfeld, Village of	14,273.20	Invermay, Village of	27,915.00
Ernfold, Village of	5,441.60	Ituna, Town of	61,987.00
Esterhazy, Town of	171,519.70	Jansen, Village of	14,028.60
Estevan, City of	609,850.60	Jedburgh, Village of	3,298.13
Eston, Town of	68,043.60	Kamsack, Town of	209,163.80
Etters Beach, Village of	2,060.00	Kannata Valley, Village of	3,366.00
Evesham, Village of	3,423.00	Katepwa Beach, Village of	2,712.00
Eyebow, Village of	14,735.40	Keeler, Village of	3,151.30
Fairlight, Village of	5,500.00	Kelfield, Village of	2,810.00
Fenwood, Village of	6,668.30	Kelliher, Village of	21,378.60
Ferland, Village of	4,355.00	Kelvington, Town of	71,049.00
Fife Lake, Village of	5,147.70	Kenaston, Village of	17,302.50
Fillmore, Village of	17,220.90	Kendal, Village of	4,430.00
Findlater, Village of	5,445.82	Kennedy, Village of	16,866.90
Flaxcombe, Village of	6,949.00	Kerrobot, Town of	73,365.00
Fleming, Town of	13,499.50	Khehive, Village of	5,870.00
Foam Lake, Town of	95,179.30	Killaly, Village of	11,159.00
Forget, Village of	5,575.00	Kincaid, Village of	12,111.30
Fort Qu'Appelle, Town of	135,711.00	Kindersley, Town of	171,566.10
Fosston, Village of	4,850.20	Kinistino, Town of	53,941.00
Fox Valley, Village of	24,451.00	Kinley, Village of	4,110.00
Francis, Town of	8,589.00	Kipling, Town of	49,405.20
Frobisher, Village of	11,675.00	Kisbey, Village of	18,501.00
Frontier, Village of	20,171.20	Krydor, Village of	8,242.00
Gainsborough, Village of	14,101.20	Kyle, Town of	24,988.00
Gerald, Village of	7,662.60	Lafleche, Town of	34,378.00
Girvin, Village of	4,450.00	Laird, Village of	14,787.20
Gladmar, Village of	4,432.00	Lake Alma, Village of	9,224.00
Glaslyn, Village of	20,815.63	Lake Lenore, Village of	23,115.00
Glen Ewen, Village of	8,649.90	Lampman, Town of	53,705.00
Glenavon, Village of	15,792.00	Lancer, Village of	10,315.00
Glenside, Village of	5,895.50	Landis, Village of	15,272.00
Glentworth, Village of	5,340.90	Lang, Village of	9,634.10
Glidden, Village of	3,929.00	Langenburg, Town of	82,194.40
Golden Prairie, Village of	5,905.00	Langham, Town of	52,497.20
Goodeve, Village of	7,838.00	Lanigan, Town of	107,596.00
Goodsoil, Village of	17,049.50	Lashburn, Town of	33,622.90
Goodwater, Village of	4,506.97	Lawson, Village of	2,686.00
Govan, Town of	17,313.10	Leader, Town of	88,132.00
Grandview Beach, Village of ..	1,250.00	Leask, Village of	22,978.10
Gravelbourg, Town of	86,048.20	Lebret, Village of	13,042.00
Grayson, Village of	15,802.00	Leipzig, Village of	3,142.00
Grenfell, Town of	90,993.00	Lemberg, Town of	21,003.80
Guernsey, Village of	16,254.00	Leoville, Village of	30,650.00
Gull Lake, Town of	63,842.20	Leross, Village of	7,336.00
Hafford, Village of	32,038.40	Leroy, Town of	29,496.00
Hague, Village of	41,093.60	Leslie, Village of	4,545.00
Halbritte, Village of	11,367.94	Lestock, Village of	26,349.00
Handel, Village of	4,514.00	Liberty, Village of	7,146.60

URBAN REVENUE SHARING—(Continued)

Grants:—(Continued)

Limerick, Village of	9,241.40	Neudorf, Village of	21,619.10
Lintlaw, Village of	15,226.50	Neville, Village of	7,507.70
Lipton, Village of	17,824.80	Nipawin, Town of	312,424.60
Lloydminster, City of	241,517.40	Nokomis, Town of	37,759.00
Lockwood, Village of	3,356.60	Norquay, Town of	28,190.40
Loon Lake, Village of	23,964.00	North Battleford, City of	1,053,086.42
Loreburn, Village of	11,511.00	North Portal, Village of	10,567.00
Love, Village of	11,812.00	Odessa, Village of	13,148.70
Loverna, Village of	3,879.00	Ogema, Town of	20,206.80
Lucky Lake, Village of	18,204.50	Osage, Village of	3,787.40
Lumsden Beach, Resort		Osler, Village of	18,823.77
Village of	1,348.00	Outlook, Town of	90,161.80
Lumsden, Town of	117,436.93	Oxbow, Town of	69,697.50
Luseland, Town of	37,949.80	Paddockwood, Village of	13,370.00
Macklin, Town of	71,902.20	Palmer, Village of	3,664.00
MacNutt, Village of	8,372.96	Pangman, Village of	12,150.50
Macoun, Village of	12,992.60	Paradise Hill, Village of	23,159.60
Macrorie, Village of	5,807.00	Parkside, Village of	7,368.00
Madison, Village of	3,056.00	Paynton, Village of	13,592.00
Maidstone, Town of	48,353.20	Pelly, Village of	19,243.80
Major, Village of	11,068.00	Pennant, Village of	15,196.25
Makwa, Village of	9,807.00	Pense, Village of	19,761.59
Manitou Beach, Resort		Penzance, Village of	4,807.40
Village of	7,098.00	Perdue, Village of	21,741.20
Mankota, Village of	20,453.80	Piapot, Village of	8,262.00
Manor, Village of	23,186.90	Pierceland, Village of	31,132.75
Mantario, Village of	2,848.00	Pilger, Village of	10,603.10
Maple Creek, Town of	133,451.80	Pilot Butte, Village of	73,780.97
Marcelin, Village of	17,672.00	Plato, Village of	3,362.00
Marengo, Village of	9,315.00	Plenty, Village of	11,086.20
Margo, Village of	10,467.00	Plunkett, Village of	8,666.10
Markinch, Village of	5,613.00	Ponteix, Town of	48,891.30
Marquis, Village of	7,400.15	Porcupine Plain, Town of	76,123.90
Marsden, Village of	11,815.00	Preeceville, Town of	100,322.90
Marshall, Village of	25,191.50	Prelate, Village of	19,411.00
Martensville, Town of	120,079.17	Primate, Village of	3,646.00
Maryfield, Village of	21,535.25	Prince Albert, City of	2,490,301.75
Maymont, Village of	12,578.50	Prud'Homme, Village of	14,837.00
Mazenod, Village of	4,260.00	Punnichy, Village of	23,890.00
McLean, Village of	15,864.60	Qu'Appelle, Town of	48,124.00
McTaggart, Village of	4,693.66	Quill Lake, Village of	29,199.00
Meacham, Village of	13,187.00	Quinton, Village of	15,588.70
Meadow Lake, Town of	363,207.70	Rabbit Lake, Village of	12,412.00
Meath Park, Village of	22,665.30	Radisson, Town of	22,866.20
Medstead, Village of	14,514.40	Radville, Town of	79,462.80
Melfort, Town of	435,096.90	Rama, Village of	12,694.00
Melville, City of	377,112.00	Raymore, Town of	30,992.42
Mendham, Village of	5,970.00	Redvers, Town of	43,991.00
Meota, Village of	17,687.73	Regina Beach, Village of	23,586.21
Mervin, Village of	13,632.60	Regina, City of	11,328,504.40
Metinota, Resort Village of	1,450.00	Rhein, Village of	20,997.93
Meyronne, Village of	6,847.00	Richard, Village of	2,160.50
Midale, Town of	44,999.87	Richmond, Village of	10,557.80
Middle Lake, Village of	15,330.00	Ridgedale, Village of	10,447.00
Milden, Village of	12,322.70	Riverhurst, Village of	10,398.00
Milestone, Town of	28,925.70	Robsart, Village of	3,198.60
Minton, Village of	10,703.00	Rocanville, Town of	48,307.10
Mistatim, Village of	9,393.00	Roche Percee, Village of	12,868.00
Montmartre, Village of	33,953.60	Rockgen, Town of	31,419.00
Moose Jaw, City of	2,854,257.98	Rockhaven, Village of	3,472.80
Moosomin, Town of	112,884.50	Rose Valley, Town of	39,990.00
Morse, Town of	20,390.00	Rosetown, Town of	116,305.34
Mortlach, Village of	18,311.86	Rosthern, Town of	89,015.00
Mossbank, Town of	20,342.00	Rouleau, Town of	19,157.02
Muenster, Village of	22,422.90	Ruddell, Village of	3,784.95
Naicam, Town of	42,350.70	Rush Lake, Village of	7,734.16
Neilburg, Village of	16,479.00	Ruthilda, Village of	3,228.00
Netherhill, Village of	6,335.00	St. Benedict, Village of	10,952.40

URBAN REVENUE SHARING— (Concluded)

Grants:— (Concluded)

St. Brieux, Village of	17,775.40	Tugaske, Village of	11,622.70
St. Gregor, Village of	7,586.00	Turtleford, Village of	22,170.60
St. Louis, Village of	30,970.30	Tuxford, Village of	8,750.52
St. Victor, Village of	4,814.00	Unity, Town of	103,037.40
St. Walburg, Town of	45,300.00	Val Marie, Village of	16,266.00
Saltcoats, Town of	30,450.28	Valparaiso, Village of	3,802.00
Salvador, Village of	3,508.00	Vanguard, Village of	15,580.30
Sandy Beach, Resort Village of	1,450.00	Vanscoy, Village of	17,039.50
Saskatchewan Beach, Resort Village of	2,981.00	Vawn, Village of	7,097.50
Saskatoon, City of	10,120,083.68	Veregin, Village of	7,319.20
Sceptre, Village of	9,614.00	Vibank, Village of	19,339.20
Scott, Town of	15,556.00	Viceroy, Village of	5,066.70
Sedley, Village of	17,237.10	Viscount, Village of	20,624.50
Semans, Village of	17,000.10	Vonda, Town of	14,514.16
Senlac, Village of	8,166.00	Wadena, Town of	74,666.70
Shackleton, Village of	2,884.00	Wakaw Lake, Resort Village of	1,334.80
Shamrock, Village of	4,948.00	Wakaw, Town of	77,881.10
Shaunavon, Town of	107,646.00	Waldeck, Village of	17,193.83
Sheho, Village of	21,403.90	Waldheim, Town of	56,182.80
Shell Lake, Village of	16,181.50	Waldron, Village of	3,977.30
Shellbrook, Town of	93,749.05	Wapella, Town of	27,595.00
Silton, Village of	4,524.80	Warman, Town of	123,328.33
Simpson, Village of	13,966.00	Waseca, Village of	5,084.40
Sintaluta, Town of	12,369.00	Watrous, Town of	90,928.90
Smeaton, Village of	22,669.00	Watson, Town of	70,050.20
Smiley, Village of	7,560.00	Wawota, Town of	46,069.60
Southey, Village of	37,727.20	We-Non-Cha, Resort Village of	4,930.80
Sovereign, Village of	4,187.80	Webb, Village of	5,336.99
Spalding, Village of	22,787.00	Weekes, Village of	14,368.00
Speers, Village of	8,161.80	Weirdale, Village of	14,956.00
Spiritwood, Town of	60,241.30	Weldon, Village of	76,874.00
Spring Valley, Village of	3,376.30	Welwyn, Village of	10,252.90
Springside, Village of	32,454.01	West Bend, Village of	2,325.00
Springwater, Village of	6,438.00	Weyburn, City of	684,842.75
Spruce Lake, Village of	8,133.00	White City, Village of	20,930.94
Spy Hill, Village of	22,292.60	White Fox, Village of	23,956.00
Star City, Town of	42,741.30	Whitewood, Town of	79,240.00
Stenen, Village of	9,982.00	Wilcox, Village of	8,775.00
Stewart Valley, Village of	7,371.48	Wilkie, Town of	122,281.90
Stockholm, Village of	18,880.10	Willow Bunch, Town of	22,806.90
Stornoway, Village of	2,612.47	Willowbrook, Village of	5,352.56
Storthoaks, Village of	9,669.00	Windthorst, Village of	12,538.30
Stoughton, Town of	35,783.00	Wiseton, Village of	12,728.00
Strasbourg, Town of	51,848.60	Wishart, Village of	13,439.00
Strongfield, Village of	6,636.00	Wolseley, Town of	55,835.00
Sturgis, Town of	52,838.80	Wood Mountain, Village of ...	4,275.00
Success, Village of	5,735.06	Woodrow, Village of	4,835.00
Swift Current, City of	828,888.11	Wroxton, Village of	4,723.05
Tantallon, Village of	12,280.00	Wynyard, Town of	120,772.80
Tessier, Village of	3,572.00	Yarbo, Village of	9,643.00
Theodore, Village of	24,105.66	Yellow Creek, Village of	12,411.60
Tisdale, Town of	194,819.00	Yellow Grass, Town of	21,680.18
Tobin Lake, Resort Village of	1,637.00	Yorkton, City of	733,741.72
Togo, Village of	10,092.00	Young, Village of	30,235.00
Tompkins, Village of	16,630.40	Zealandia, Town of	9,560.00
Torquay, Village of	21,609.00	Zelma, Village of	3,464.90
Tramping Lake, Village of	13,868.00	Zenon Park, Village of	22,034.00
Tribune, Village of	5,992.96		
			<u>\$ 45,399,799.28</u>

GRANTS TO MUNICIPALITIES UNDER THE BUSINESS IMPROVEMENT DISTRICT PROGRAM

Estimate	\$ 400,000.00	Expenditure	\$ 393,111.00
----------------	---------------	-------------------	---------------

GRANTS TO MUNICIPALITIES UNDER THE BUSINESS IMPROVEMENT DISTRICT
PROGRAM— (Concluded)

Grants:

Alameda, Town of	\$ 3,000.00	Manor, Village of	3,000.00
Arborfield, Town of	3,000.00	Margo, Village of	3,000.00
Aylsham, Village of	3,000.00	Marsden, Village of	3,000.00
Brock, Village of	3,000.00	Martensville, Town of	5,760.00
Buchanan, Village of	3,000.00	Melfort, Town of	21,636.00
Cabri, Town of	3,786.00	Melville, City of	20,596.00
Carlyle, Town of	6,342.00	Middle Lake, Village of	3,000.00
Colonsay, Town of	3,252.00	Minton, Village of	3,000.00
Craik, Town of	3,258.00	Mistatim, Village of	3,000.00
Cudworth, Town of	5,442.00	Morse, Town of	3,000.00
Cupar, Town of	3,666.00	Neilburg, Village of	3,000.00
Denzil, Village of	3,000.00	Neville, Village of	3,000.00
Dysart, Village of	3,000.00	Nipawin, Town of	17,268.00
Elbow, Village of	3,000.00	Paddockwood, Village of	3,000.00
Endeavour, Village of	3,000.00	Perdue, Village of	3,000.00
Estevan, City of	26,541.00	Prelate, Village of	3,000.00
Foam Lake, Town of	8,322.00	Quill Lake, Village of	3,204.00
Glen Ewen, Village of	3,000.00	R. M. of Lake Alma No. 8	3,000.00
Hafford, Village of	3,090.00	Rama, Village of	3,000.00
Handel, Village of	3,000.00	Rocanville, Town of	5,232.00
Hanley, Town of	3,000.00	Rosetown, Town of	12,000.00
Hepburn, Village of	3,000.00	Rosthern, Town of	9,624.00
Hodgeville, Village of	3,000.00	Sovereign, Village of	3,000.00
Humboldt, Town of	17,060.00	Spalding, Village of	3,000.00
Imperial, Town of	3,000.00	Spiritwood, Town of	5,046.00
Invermay, Village of	3,000.00	Stoughton, Town of	4,230.00
Ituna, Town of	5,460.00	Tisdale, Town of	12,000.00
Kenaston, Village of	3,000.00	Unity, Town of	12,000.00
Kennedy, Village of	3,000.00	Vanguard, Village of	3,000.00
Landis, Village of	3,000.00	Vonda, Town of	3,000.00
Langenburg, Town of	7,182.00	Wadena, Town of	8,262.00
Lemberg, Town of	3,000.00	Watrous, Town of	9,120.00
Leoville, Village of	3,000.00	Watson, Town of	5,640.00
Leroy, Town of	3,000.00	Webb, Village of	3,000.00
Luseland, Town of	4,092.00	Windthorst, Village of	3,000.00
Mankota, Village of	3,000.00	Wynyard, Town of	12,000.00
		Zenon Park, Village of	3,000.00
			\$ 393,111.00

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR ASSISTANCE UNDER THE
SMALL BUILDERS SUPPORT PROGRAM

Estimate	\$ 50,000.00	Expenditure	\$ Nil
----------------	--------------	-------------------	--------

MUNICIPAL MANAGEMENT AND FINANCE

Estimate	\$ 197,770.00	Expenditure	\$ 190,315.46
Branch Head — Salary			\$ 33,426.00
Permanent Positions — Salaries			123,670.49
Temporary Positions — Salaries			12,923.72
Day Labour, Casual and Part-Time Employment			2,772.51
Professional and Technical Services			110.00
Publicity, Advertising and Printing			1,887.35
Repairs and Maintenance			154.70
Travel, Sustenance and Vehicle Expenses			5,737.03
Postage and Communications			7,086.85
Contractual Services (Other)			1,193.10
Stationery and Office Supplies			169.11
Office Equipment			1,023.37
Sundry			161.23
			\$ 190,315.46

RURAL REVENUE SHARING

Estimate	\$ 32,000,000.00	Expenditure	\$ 31,845,000.00
Grants and Other Contributions			\$ 31,839,382.35
Road and Bridge Contracts			5,617.65
			<u>\$ 31,845,000.00</u>

Grants:

Atwater, Village of	\$ 128.00	Manitou-Mainline Maintenance Area	97,873.04
Aylsham, Village of	404.81	Manor, Village of	639.27
Battle River Maintenance Area	240,201.42	Maple Creek Maintenance Area	43,521.34
Big Gully Maintenance Area ..	90,030.48	Maple Creek, Town of	112.00
Big Six Maintenance Area	74,288.07	Martensville, Town of	450.00
Blaine Lake, Town of	123.26	Maryfield, Village of	112.00
Borden, Village of	300.15	Meadow Lake District Trust Account	780.00
Borderland Maintenance Area	115,443.59	Melfort North Central Maintenance Area	28,902.41
Broadview, Town of	102.00	Melfort, Town of	54,564.63
Buchanan, Village of	266.62	Minton, Village of	252.77
Bulyea, Village of	131.35	Moose Mountain Creek Maintenance Area	85,000.00
Cabri, Town of	450.00	Moose Mountain Maintenance Area	78,048.79
Carrot River, Town of	25,957.80	Morse District Maintenance Area	177,129.94
Central Sask. Maintenance Area	90,388.30	Mortlach, Village of	199.91
Codette, Village of	471.00	Newcombe Maintenance Area	125,228.09
Consul, Village of	311.28	Nokomis, Town of	346.29
Coteau Hills Maintenance Area	83,063.05	Norquay, Town of	450.00
Craik Maintenance Area	157,987.36	North Battleford District Trust Account	1,195.50
Craik, Town of	112.00	North Battleford Maintenance Area	42,602.36
Cut Knife, Town of	516.00	Parkland Lakes Maintenance Area	51,082.77
E.C.B.C. Maintenance Area ...	170,000.00	Parkland Maintenance Area ...	109,452.71
Eastend-Piapot Maintenance Area	33,891.62	Prince Albert District Trust Account	668.00
Edam, Village of	102.39	Punnichy, Village of	489.00
Elrose, Town of	240.00	Quill Lake, Village of	4,075.30
Endeavour, Village of	260.14	Quill Plains Maintenance Area	63,671.95
Fleming, Town of	482.00	Rural Municipality of: Aberdeen, No. 373	51,225.82
Four Lakes Maintenance Area	70,279.46	Abernethy No. 186	65,974.17
Frobisher District Maintenance Area	64,319.96	Antelope Park No. 322	130,237.98
Gap-Laurier Maintenance Area	37,436.03	Antler No. 61	103,405.01
Gerald, Village of	112.50	Arborfield No. 456	110,797.54
Glen Ewen, Village of	444.55	Argyle No. 1	67,143.99
Glenavon, Village of	548.00	Arlington No. 79	88,186.37
Grainbelt Maintenance Area ..	78,567.05	Arm River No. 252	36,916.83
Grandview-Reford Maintenance Area	22,714.36	Auvergne No. 76	119,552.00
Guernsey, Village of	450.00	Baidon No. 131	80,519.62
Gull Lake Maintenance Area .	61,122.01	Barrier Valley No. 397	105,321.00
Hafford, Village of	450.00	Battle River No. 438	87,228.59
Herschel, Village of	1,355.73	Bayne No. 371	123,942.17
Hoodoo Maintenance Area	1,004.80	Beaver River No. 622	126,238.54
Imperial, Town of	450.00	Bengough No. 40	113,438.00
Interlake Maintenance Area ...	39,791.06	Benson No. 35	69,139.00
Invermay, Village of	498.00	Big Arm No. 251	91,732.23
Ituna, Town of	11,344.89	Big Quill No. 308	104,762.91
Kindersey, Town of	40,527.92	Big River No. 555	71,591.85
Kingsley Maintenance Area ...	9,692.92	Big Stick No. 141	58,283.00
Kipling, Town of	133.34	Biggar No. 347	157,793.00
Kisbey, Village of	112.00	Birch Hills No. 460	69,872.00
Lakeland Maintenance Area ..	8,165.11	Bjorkdale No. 426	164,577.66
Lancer, Village of	298.50		
Lanigan Maintenance Area	62,376.57		
Lanigan, Town of	126.00		
Last Mountain Maintenance Area	258,270.23		

RURAL REVENUE SHARING—(Continued)

Grants:—(Continued)

Rural Municipality of:	
Blaine Lake No. 434	84,337.73
Blucher No. 343	32,316.75
Bone Creek No. 108	56,252.88
Bratt's Lake No. 129	10,973.00
Brittania No. 502	157,345.51
Brock No. 64	60,128.25
Brokenshell No. 68	46,336.67
Browning No. 34	56,083.17
Buchanan No. 304	91,317.50
Buckland No. 491	82,197.03
Buffalo No. 409	102,405.00
Calder No. 241	107,020.09
Caledonia No. 99	67,260.83
Cambria No. 6	111,432.84
Cana No. 214	95,043.93
Canaan No. 225	58,133.00
Canwood No. 494	261,695.64
Carmichael No. 109	89,850.63
Caron No. 162	40,048.89
Chaplin No. 164	34,828.00
Chester No. 125	44,962.34
Chesterfield No. 261	137,524.00
Churchbridge No. 211	85,891.00
Clayton No. 333	148,008.00
Clinworth No. 230	53,999.12
Coalfields No. 4	46,757.00
Colonsay No. 342	32,551.00
Connaught No. 457	367,144.27
Corman Park No. 344	88,996.17
Cote No. 271	105,547.07
Coteau No. 255	97,323.52
Coulee, No. 136	58,754.40
Craik, No. 222	99,871.54
Cupar No. 218	93,780.00
Cut Knife No. 439	77,567.50
Cymri No. 36	90,419.44
Deer Forks No. 232	55,349.00
Douglas No. 436	88,606.00
Duck Lake No. 463	101,595.50
Dufferin No. 190	64,979.35
Dundurn No. 314	45,300.86
Eagle Creek No. 376	68,899.80
Edenwold No. 158	64,818.74
Elcapo No. 154	79,946.82
Eldon No. 471	86,511.33
Elfros No. 307	86,491.00
Elmsthorpe No. 100	71,413.10
Emerald No. 277	101,464.80
Enfield No. 194	130,249.00
Enniskillen No. 3	30,665.29
Enterprise No. 142	189,008.86
Estevan No. 5	18,372.03
Excel No. 71	74,677.68
Excelsior No. 166	118,577.99
Eye Hill No. 382	84,044.84
Eyebrow No. 193	48,120.15
Fertile Belt No. 183	133,804.14
Fertile Valley No. 285	16,999.00
Fillmore No. 96	79,987.08
Fish Creek No. 402	96,228.00
Flett's Springs No. 429	62,679.58
Foam Lake No. 276	175,479.23
Fox Valley No. 171	103,775.00
Francis No. 127	46,317.99
Frenchman Butte No. 501	319,167.81
Frontier No. 19	61,211.00
Garden River No. 490	129,627.02

Rural Municipality of:

Garry No. 245	143,979.01
Glen Bain No. 105	196,783.65
Glen McPherson No. 46	52,523.00
Glenside No. 377	116,933.83
Golden West No. 95	77,213.53
Good Lake No. 274	96,732.93
Grandview No. 349	84,234.00
Grant No. 372	67,702.00
Grass Lake No. 381	63,870.00
Grassy Creek No. 78	28,358.41
Gravelbourg No. 104	47,942.05
Grayson No. 184	69,625.00
Great Bend No. 405	103,530.00
Greenfield No. 529	129,662.08
Griffin No. 66	38,324.73
Gull Lake No. 139	45,959.69
Happy Valley No. 10	22,129.09
Happyland No. 231	72,337.00
Harris No. 316	103,453.16
Hart Butte No. 11	82,434.00
Hazel Dell No. 335	175,922.50
Hazelwood, No. 94	78,354.00
Heart's Hill No. 352	105,293.00
Hillsborough No. 132	25,812.78
Hillsdale No. 440	144,114.35
Hoodoo No. 401	97,318.32
Hudson Bay No. 394	123,037.72
Humboldt No. 370	76,546.00
Huron No. 223	67,391.93
Indian Head No. 156	41,529.61
Insinger No. 275	234,492.65
Invergordon No. 430	80,269.16
Invermay No. 305	128,040.00
Ituna Bon Accord No. 246	117,387.38
Kellross No. 247	123,197.00
Kelvington No. 366	114,734.00
Key West No. 70	81,380.00
Keys No. 303	262,917.61
Kindersley No. 290	70,123.00
King George No. 256	73,491.42
Kingsley No. 124	64,996.00
Kinistino No. 459	132,734.32
Kutawa No. 278	64,575.78
Lac Pelletier No. 107	68,379.18
Lacadena No. 228	89,793.00
Laird No. 404	82,394.26
Lajord No. 128	37,652.10
Lake Alma No. 8	60,750.23
Lake Johnston No. 102	53,382.18
Lake Lenore No. 399	78,681.00
Lake of the Rivers No. 72	57,832.00
Lakeland No. 521	13,693.00
Lakeside No. 338	84,543.53
Lakeview No. 337	67,011.00
Langenburg No. 181	57,614.58
Last Mountain Valley No. 250	96,852.63
Laurier No. 38	44,005.00
Lawtonia No. 135	81,104.00
Leask No. 464	246,488.13
Leroy No. 339	107,294.38
Lipton No. 217	79,184.00
Livingston No. 331	88,417.10
Lomond No. 37	14,513.76
Lone Tree No. 18	36,456.00
Longlaketon No. 219	130,495.00
Loon Lake No. 561	143,398.38

RURAL REVENUE SHARING—(Continued)

Grants:—(Continued)

Rural Municipality of:		Rural Municipality of:	
Loreburn No. 254	72,557.68	Reford No. 379	68,862.00
Lost River No. 313	47,384.00	Reno No. 51	113,529.00
Lumsden No. 189	121,591.51	Riverside No. 168	29,004.90
Manitou Lake No. 442	128,753.02	Rocanville No. 151	54,152.00
Mankota No. 45	97,264.16	Rodgers No. 133	39,301.52
Maple Bush No. 224	94,983.24	Rosedale No. 283	108,015.83
Maple Creek No. 111	172,606.06	Rosemount No. 378	34,964.78
Mariposa No. 350	67,840.00	Rosthern No. 403	80,113.78
Marquis No. 191	43,454.33	Round Hill No. 467	143,530.00
Marriott No. 317	82,958.50	Round Valley No. 410	72,078.00
Martin No. 122	167,557.00	Rudy No. 284	42,922.00
Maryfield No. 91	110,359.33	St. Andrews No. 287	51,455.00
Mayfield No. 406	69,529.81	St. Louis No. 431	91,339.00
McCraney No. 282	103,613.00	St. Peter No. 369	104,929.00
McKillop No. 220	69,347.96	St. Philips No. 301	82,989.00
McLeod No. 185	105,986.77	Saltcoats No. 213	78,531.34
Meadow Lake No. 588	269,264.97	Sarnia No. 221	86,021.84
Medstead No. 497	142,233.00	Sask. Landing No. 167	53,518.67
Meeting Lake No. 466	164,735.00	Sasman No. 336	142,514.00
Meota No. 468	45,791.34	Scott No. 98	28,038.65
Mervin No. 499	193,451.57	Senlac No. 411	58,570.00
Milden No. 286	36,436.47	Shamrock No. 134	62,599.00
Milton No. 292	59,212.20	Shellbrook No. 493	113,227.38
Miry Creek No. 229	48,566.00	Sherwood No. 159	18,020.16
Monet No. 257	90,457.41	Silverwood No. 123	72,217.63
Montmartre No. 126	90,137.00	Sliding Hills No. 273	288,855.49
Montrose No. 315	27,100.00	Snipe Lake No. 259	106,879.58
Moose Creek No. 33	20,203.69	Souris Valley No. 7	44,148.53
Moose Jaw No. 161	19,985.91	South Qu'Appelle No. 157 ..	74,759.00
Moose Mountain No. 63	88,477.00	Spalding No. 368	95,802.00
Moose Range No. 486	454,144.30	Spiritwood No. 496	288,131.00
Moosomin No. 121	83,843.32	Spy Hill No. 152	42,718.35
Morris No. 312	71,370.00	Stanley No. 215	128,617.50
Morse No. 165	102,243.00	Star City No. 428	85,358.50
Mount Hope, No. 279	125,802.60	Stonehenge No. 73	62,460.00
Mount Pleasant No. 2	16,399.00	Storthoaks No. 31	71,323.05
Mountain View No. 318	45,892.94	Surprise Valley No. 9	148,782.60
Newcombe No. 260	65,020.00	Sutton No. 103	51,490.00
Nipawin No. 487	84,537.50	Swift Current No. 137	68,450.65
North Battleford No. 437 ..	92,585.84	Tecumseh No. 65	46,055.00
North Qu'Appelle No. 187 ..	37,918.57	Terrell No. 101	133,270.24
Norton No. 69	84,904.00	The Gap No. 39	76,299.24
Oakdale No. 320	68,428.53	Three Lakes No. 400	85,588.77
Old Post No. 43	192,173.30	Tisdale No. 427	94,728.04
Orkney No. 244	106,337.81	Torch River No. 488	252,533.02
Paddockwood No. 520	164,204.00	Touchwood No. 248	78,297.00
Parkdale No. 498	281,125.74	Tramping Lake No. 380	59,774.00
Paynton No. 470	52,205.08	Tullymet No. 216	51,298.00
Pense No. 160	11,476.28	Turtle River No. 469	124,738.41
Perdue No. 346	49,635.98	Usborne No. 310	64,455.48
Piapot No. 110	150,244.96	Val Marie No. 17	46,318.72
Pinto Creek No. 75	174,397.90	Vanscoy No. 345	24,451.00
Pittville No. 169	166,663.01	Victory No. 226	44,915.67
Pleasant Valley No. 288	61,997.00	Viscount No. 341	46,680.87
Pleasantdale No. 398	95,216.45	Wallace No. 243	112,443.27
Ponass Lake No. 367	144,347.12	Walpole No. 92	68,738.92
Poplar Valley No. 12	60,172.04	Waverley No. 44	92,596.31
Porcupine No. 395	214,104.25	Wawken No. 93	74,833.34
Prairie No. 408	114,128.97	Webb No. 138	74,811.35
Prairie Rose No. 309	44,029.39	Wellington No. 97	32,946.72
Prairieedale No. 321	46,611.00	Weyburn No. 67	79,934.41
Preeceville No. 334	193,218.00	Wheatlands No. 163	59,436.57
Prince Albert No. 461	120,490.46	Whiska Creek No. 106	138,857.88
Progress No. 351	65,884.31	White Valley No. 49	245,372.55
Reciprocity No. 32	21,192.11	Willner No. 253	40,932.40
Redberry No. 435	190,644.19	Willow Bunch No. 42	93,386.46
Redburn No. 130	26,061.42	Willow Creek No. 458	137,628.61

RURAL REVENUE SHARING— (Concluded)

Grants:— (Concluded)

Rural Municipality of:

Willowdale No. 153	69,864.00	Spy Hill, Village of	225.86
Wilton No. 472	228,728.06	Storthoaks, Village of	180.10
Winslow No. 319	48,582.58	Stoughton, Town of	450.00
Wise Creek No. 77	55,441.66	Strasbourg, Town of	192.00
Wolseley No. 155	113,654.45	Sturgis, Town of	105.00
Wolverine No. 340	54,593.30	Theodore, Village of	27,218.86
Wood Creek No. 281	32,000.00	Three Lake No. 223	
Wood River No. 74	67,442.08	Maintenance Area	77,274.67
Wreford No. 280	54,391.00	Thunder Creek Maintenance	
Richmond Maintenance		Area	56,957.49
Area	212,103.67	Torquay, Village of	450.00
Richmond, Village of	205.53	Touchwood-Files Hills-	
Riverhurst, Village of	450.00	Qu' Appelle Dist. Trust	
Riverlanding Maintenance		Account	1,857.00
Area	67,338.46	Two Rivers Maintenance	
St. Brieux, Village of	478.00	Area	81,383.96
Sandhill Maintenance Area ...	52,303.63	Vanguard, Village of	144.00
Saskatoon District Trust		Vanscoy Maintenance Area ...	173,577.87
Account	2,521.00	Veregin, Village of	167.05
Shaunavon Maintenance		Watrous, Town of	235.00
Area	48,036.58	White Fox, Village of	450.00
Shaunavon, Town of	12,705.30	Wild Goose Maintenance	
Shell Lake, Village of	7,701.34	Area	66,873.31
Shellbrook District Trust		Wynyard, Town of	148.00
Account	1,369.00	Yellow Creek, Village of	139.56
Snake Plain Maintenance		Yorkton District Trust	
Area	19,079.70	Account	2,060.50
South East Maintenance		Young, Village of	394.14
Area	162,758.03	Zelma, Village of	149.98
South Qu' Appelle		Payees Under \$100.00	4,663.88
Maintenance Area	115,867.07		
South-East Maintenance			
Area	38,675.54		
			<u>\$ 31,839,382.35</u>

GRANT TO THE MEEWASIN VALLEY AUTHORITY

Estimate	<u>\$ 237,000.00</u>	Expenditure	<u>\$ 237,087.44</u>
----------------	----------------------	-------------------	----------------------

GRANTS TO CITIES PURSUANT TO THE WATER POLLUTION CONTROL ASSISTANCE ACT

Estimate	<u>\$ 500,000.00</u>	Expenditure	<u>\$ 500,000.00</u>
----------------	----------------------	-------------------	----------------------

Grants:

Regina, City of			<u>\$ 500,000.00</u>
			<u>\$ 500,000.00</u>

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES TO NON-PROFIT SPONSORS OF MODERATELY PRICED ACCOMMODATION

Estimate	<u>\$ 360,000.00</u>	Expenditure	<u>\$ 40,000.00</u>
----------------	----------------------	-------------------	---------------------

TO PROVIDE FOR AND AUTHORIZE PAYMENTS FOR WATER SUPPLY PROJECTS IN CONJUNCTION WITH THE PRAIRIE FARM REHABILITATION AGENCY COMMUNITY WATER PROJECTS PROGRAM

Estimate	<u>\$ 315,000.00</u>	Expenditure	<u>\$ 275,148.97</u>
----------------	----------------------	-------------------	----------------------

Grants:

Cabri, Town of			\$ 115,148.97
Midale, Town of			160,000.00
			<u>\$ 275,148.97</u>

GRANTS TO MUNICIPALITIES FOR EMERGENCY PLANNING

Estimate	<u>\$ 85,580.00</u>	Expenditure	<u>\$ 75,634.42</u>
----------------	---------------------	-------------------	---------------------

Grants:

Assiniboia, Town of	\$ 490.26	Melville, City of	1,390.20
Big River, Town of	647.69	Moose Jaw, City of	2,217.19
Esterhazy, Town of	250.00	Naicam, Town of	1,377.20
Estevan, City of	1,576.80	Nipawin, Town of	500.00
Fort Qu'Appelle, Town of	1,552.03	North Battleford, City of	2,068.69
Gull Lake, Town of	639.15	Prince Albert, City of	3,961.12
Herbert, Town of	321.82	Regina, City of	23,000.00
Hudson Bay, Town of	600.00	Rosetown, Town of	389.60
Humboldt, Town of	500.00	Saskatoon, City of	22,136.92
Indian Head, Town of	1,000.00	Sturgis, Town of	313.00
Kamsack, Town of	358.40	Swift Current, City of	1,548.90
La Ronge, Town of	3,000.00	Turtleford, Village of	199.99
Langenburg, Town of	1,668.55	Watrous, Town of	420.40
Meadow Lake, Town of	406.06	Weyburn, City of	3,025.45
		Payees Under \$100.00	75.00
			<u>\$ 75,634.42</u>

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE COMMUNITY PLANNING ASSOCIATION OF CANADA, SASKATCHEWAN DIVISION

Estimate	<u>\$ 3,000.00</u>	Expenditure	<u>\$ 3,000.00</u>
----------------	--------------------	-------------------	--------------------

GRANT TO THE SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION

Estimate	<u>\$ 5,000.00</u>	Expenditure	<u>\$ 5,000.00</u>
----------------	--------------------	-------------------	--------------------

TO PROVIDE FOR AND AUTHORIZE GRANTS TO MUNICIPALITIES AND ORGANIZATIONS IN ACCORDANCE WITH SUCH TERMS AND CONDITIONS AS MAY BE AUTHORIZED BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	<u>\$ 186,000.00</u>	Expenditure	<u>\$ 130,583.04</u>
----------------	----------------------	-------------------	----------------------

Grants:

Intergovernmental		Rural Municipality of:	
Committee on Urban & Regional Research	\$ 7,813.00	Hoodoo No. 401	2,400.00
Moose Jaw, City of	62,241.01	Lake of the Rivers No. 72 ..	600.00
Prince Albert Dist. Planning Commission	15,000.00	Lost River No. 313	2,929.03
Rural Municipality of:		Mariposa No. 350	3,200.00
Benson No. 35	800.00	Moose Mountain No. 63	3,200.00
Brock No. 64	4,800.00	North Battleford No. 437	4,400.00
Buffalo No. 409	1,600.00	Paddockwood No. 520	400.00
Carmichael No. 109	3,600.00	Redberry No. 435	4,800.00
Dundurn No. 314	1,200.00	Reform No. 379	2,000.00
Elcapo No. 154	4,800.00	Sliding Hills No. 273	400.00
		Stonehenge No. 73	4,400.00
			<u>\$ 130,583.04</u>

TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO SENIOR CITIZENS IN RESPECT OF THEIR PROPERTY TAXES

Estimate	<u>\$ 15,080,000.00</u>	Expenditure	<u>\$ 16,660,137.52</u>
----------------	-------------------------	-------------------	-------------------------

TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO RENTERS IN RESPECT OF THEIR RENT

Estimate	<u>\$ 7,500,000.00</u>	Expenditure	<u>\$ 3,418,383.23</u>
----------------	------------------------	-------------------	------------------------

GRANT TO THE SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES

Estimate	\$ 4,000.00	Expenditure	\$ 4,000.00
----------------	-------------	-------------------	-------------

Grants:

Rural Municipal Secretary-Treasurers' Association of Sask.	\$ 1,000.00
Sask. Association of Rural Municipalities	3,000.00
	<u>\$ 4,000.00</u>

SOCIAL PLANNING SECRETARIAT

Estimate	\$ 269,350.00	Expenditure	\$ 267,130.02
----------------	---------------	-------------------	---------------

Branch Head — Salary	\$ 7,897.50
Permanent Positions — Salaries	199,310.44
Temporary Positions Salaries	5,107.93
Day Labour, Casual and Part-Time Employment	1,031.45
Professional and Technical Services	11,441.09
Rents, Insurance and Utility Services	1,119.97
Publicity, Advertising and Printing	3,873.96
Travel, Sustenance and Vehicle Expenses	21,547.66
Postage and Communications	8,184.00
Contractual Services (Other)	4,679.20
Stationery and Office Supplies	2,367.22
Scientific and Educational Supplies	263.70
Provisions	277.90
Sundry	28.00
	<u>\$ 267,130.02</u>

TOTAL — MUNICIPAL AFFAIRS	<u>\$ 170,991,153.18</u>
---------------------------------	--------------------------

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aebig, Larry W.	\$ 21,681.00	\$	Bear, Floyd R.	16,182.26	.....
Ahmed, Riazuddin .	27,846.00	2,583.85	Bellamy,		
Alberding, Jerome			Garnet N.	13,259.67	5,441.56
H.	12,944.33	3,233.29	Bennett, Donald		
Anderson, Ernest			W.	31,314.00	.....
A.	36,379.91	.....	Benson, Lynn	14,511.13	.....
Anderson, James			Bichel, Nicholas J. ..	25,842.00	.....
D.	21,079.39	.....	Billett, Larry G. E. ..	18,119.16	.....
Anderson, Linda			Bishoff, Adam A. ...	25,842.00	.....
M.	14,962.36	.....	Bishop, Fiona M.	16,998.83	.....
Antonio, Walter	34,134.00	2,346.07	Blackwell, Robert		
Armstrong, Wade			L.	33,426.00	.....
R.	17,470.18	.....	Blondeau,		
Arnold, Barbara A .	13,481.93	.....	Frederick J.	15,286.26	.....
Auser, Arthur	21,912.00	3,075.60	Bohay, Steven W. ...	19,228.98	.....
Backus, Donald E. ..	15,550.67	.....	Bolingbroke,		
Bamford,			Thomas O.	30,044.00	.....
Phyllis E.	15,827.87	.....	Boyd, John F.	12,543.39	.....
Banford, Edward			Boyko, Stanley	29,732.44	.....
W.	30,666.00	.....	Braaten, Randolph		
Barber, Lawrence			W.	16,030.86	.....
S.	26,552.67	5,339.87	Bradley, Barry A.	16,875.05	4,793.73
Barclay, Glenn R. ...	16,905.05	3,325.82	Brandt,		
Barna, Earvin D.	17,732.15	.....	Darlene M.	11,494.03	.....
Barnes, Joyce E.	13,428.89	.....	Braun, Gordon		
Barnes, Linda	10,503.04	.....	Dale	15,864.90	.....
Bartram, Helen	14,338.45	.....	Breadner, A. Wray .	15,150.64	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Brickwell, James E.	26,193.00	.....	Frederickson, Bruce D.	15,346.43	.....
Brosseau, Richard R.	12,803.33	2,024.87	Frey, Roger G.	16,905.05	.....
Brown, Fred Harold	32,196.62	.....	Fry, Barry H.	13,340.61	.....
Burnett, Judith L.	19,575.45	.....	Gamble, Lloyd G. ..	10,090.00	.....
Byra, Jane E.	13,164.33	2,052.35	Ganz, Herbert F.	22,766.34	.....
Caderma, Terry C. .	21,662.54	.....	Gaveronski, Louise E.	10,091.61	.....
Cantelo, Stewart W.	13,825.90	2,279.77	Gilewich, Daniel V.	37,254.00	2,497.32
Cardiff, Robert J.	20,736.24	4,527.90	Glab, Jerry A.	18,221.05	.....
Cator, Robert W.	11,547.47	.....	Glencross, Cathy J.	10,964.72	.....
Check, Elna K.	16,065.78	.....	Glover, Edward L. .	16,747.94	2,272.27
Cheung, Ken	13,583.96	.....	Good, Trent L.	28,158.00	.....
Christopher, Donald D.	32,279.44	5,696.67	Gorcha, Valerie	13,506.00	.....
Clampitt, Harold A.	45,358.92	2,430.63	Gradin, Gloria L.	14,895.89	.....
Clark, Peggy A.	17,721.21	.....	Graham, William ...	21,912.00	.....
Clarke, Sheldon L. .	21,798.00	.....	Grass, George W. ...	35,584.52	2,686.23
Clayton, Raymond E.	18,749.60	.....	Greenhalgh, Douglas	12,162.50	.....
Cole, Kenneth L.	14,111.17	.....	Greenhough, Harold L.	13,822.10	.....
Connolly, John	13,576.00	.....	Gunderson, Inez J. .	12,594.39	.....
Cripps, William E. ..	35,936.62	.....	Harder, Rodney D. .	21,154.68	5,788.68
Croissant, Vonda E.	11,160.00	.....	Harland, Isobel	13,020.84	.....
Czornobay, Michael A.	32,324.09	2,578.20	Hawes, Darlene G. .	12,313.07	.....
Darychuk, Gregory J.	42,048.00	.....	Hawes, Rick	14,525.99	.....
Davey, Keith W.	18,741.00	.....	Hayes, Harold K.	36,279.00	.....
Davidson, Robert L.	14,602.70	.....	Hazen, Nicholas D.	13,160.38	.....
Davison, Douglas William	19,844.00	.....	Heck, Janet K.	10,617.76	.....
Day Labour	1,292,742.02	56,227.23	Hendrickson, Marvin Ernie	26,458.00	.....
Delparte, Donald G.	36,518.07	4,750.35	Hendsbee, Sherman M.	13,636.35	.....
Dietrich, Charles M.	27,803.42	.....	Hinther, Royal R. P.	17,353.42	.....
Dudar, Terry N.	33,121.27	4,841.16	Hneda, Anne	15,990.00	.....
Duncan, Cameron J.	14,111.17	2,787.82	Hoffman, Tony J. ...	23,619.03	2,463.19
East, Darryl W.	13,628.39	.....	Hovland, Murray A.	21,320.00	.....
Eaton, James T.	24,864.00	5,771.57	Innes, David M.	46,120.97	.....
Edwards, John Dennis	27,594.00	.....	Iwan, Larry John ...	16,491.00	.....
Eisler, Robert R.	17,180.00	2,460.01	Jansson, Daniel R. .	13,885.05	.....
Elliott, Sandra J.	10,845.10	.....	Jensen, Tom R.	12,998.00	.....
Engleder, John A. ..	15,800.97	.....	Jesram, Bibi Z.	10,399.34	.....
Epp, Bruno J.	29,426.00	2,918.70	Johnson, Larry E. ...	32,270.48	2,410.63
Erick, Rodney M.	25,077.53	2,592.38	Johnston, Therell W.	24,731.08	2,430.81
Ewert, William A. ..	31,326.00	2,944.77	Jolson, Ian Murray .	23,238.78	.....
Fayant, William Patrick	17,406.89	.....	Jooristy, Laura E. ...	19,625.46	.....
Fenske, Marlene L.	11,603.84	.....	Katerynych, Lenard	12,305.46	2,974.41
Fensom, C. James ...	21,324.03	.....	Kirk, Karen	12,819.05	.....
Fidler, Lorne D.	25,138.00	2,812.44	Kobelsky, Leonard J.	28,196.00	2,654.05
Fodey, Marie A.	10,440.08	.....	Kondratoff, Phyllis .	14,526.00	.....
Foster, Kent C.	12,042.87	.....	Koop, Donald B.	24,711.00	.....
Franson, Hilding O.	30,654.00	.....	Korbo, Bradley G. ..	18,145.36	.....
			Korinetz, Ronnild J.	23,460.75	.....
			Kowalko, Leonard .	20,796.00	.....
			Kreba, Gerald S.	29,637.45	.....
			Krismer, Gordon P.	28,158.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Kroeker, Ernest K. . .	16,063.67	2,232.61	Nawaz, Rasheda	22,470.00	.....
Kutarna, Henry L. . .	15,530.76	.....	Neufeld,		
Lambie,			Gordon J.	14,105.98	
Donald D.	27,044.00	2,058.11	Nilsen, Linden J. . . .	13,164.34	2,221.31
Lang, Sharon M. . . .	14,053.65	.....	Nishnik, Barry J. . . .	12,944.34	5,541.14
Langford,			Niyazi, Ozdemir	21,179.27	3,011.65
Elizabeth	13,014.50	.....	Nolte, Kenneth L. . . .	15,135.47	.....
Larson,			Obrocki,		
Barbara M.	18,494.00	.....	Teresa M.	10,936.35	.....
Lashinski, Arnold			Ometuck,		
S.	29,209.49	.....	Rosebelle	15,990.00	.....
Le, Hoang Dang	15,857.17	.....	Parisien,		
Leader, Chris L. . . .	19,017.50	.....	Norman J.	18,741.00	.....
Leitch, B. Dale	28,158.00	.....	Parker, T. Garry	32,349.00	.....
Lowe, Robert E. . . .	18,047.40	.....	Parkinson, Gordon		
Luchuck, Susan A.			L.	16,319.53	2,124.92
L.	16,907.83	.....	Parrott, Gerald L. . . .	22,040.86	3,762.05
Luross, Lorne H. . . .	12,944.33	2,395.75	Pavelick, Emily R. . .	17,388.62	.....
Lynch, Brian J.	16,141.50	2,244.45	Pawluk, Eileen J. . . .	11,194.71	.....
MacArthur, C.			Peck, James G.	27,594.00	.....
Allan	15,675.71	.....	Pelletier, Edward		
Mackie, Kenneth			Lawrence	14,464.00	3,197.64
E.	39,823.03	2,690.91	Perry, Bessie M.	10,440.08	.....
MacLeod, D. M.			Peterson, Donald		
Finlay	23,944.82	.....	G.	17,788.54	2,090.26
MacNeill, Walter			Pleasance, L. L.	28,634.94	.....
R.	33,432.00	2,090.61	Potter, Edna M.	12,107.81	.....
Maduck, Kenneth			Prafke, Ronald V. . . .	21,536.00	3,358.19
R.	13,429.34	.....	Prince, Henry	15,390.34	4,479.19
Mark, Lin	25,250.75	3,875.04	Quigley, Doris I. . . .	12,415.79	.....
Marsden,			Quiring, Peter A. . . .	21,350.41	2,321.32
Margaret	11,613.00	.....	Rau, Irene	13,913.45	.....
Marsh, Douglas			Richards, Alun B. . . .	22,926.98	.....
John	14,104.92	.....	Richards, Charles		
Marusiak, John	28,158.00	.....	Ross	27,044.00	4,176.78
Mathur, Brijesh	18,336.52	2,993.62	Richter, Daryl A. . . .	18,194.48	.....
Matyas, Elizabeth			Rieb, Deborah R. . . .	12,044.58	.....
J.	10,440.08	.....	Ring, Nadine G.	14,731.16	.....
McCaill, Robert L. . .	18,086.58	.....	Ritsco, Louis	20,628.06	5,044.50
McClelland, Gary			Robinson, John		
R.	23,189.00	.....	David	28,158.00	2,734.58
McCutcheon,			Rolfe, Donald G.	15,390.34	.....
Henry R.	23,295.00	.....	Rollins, Louisa	13,066.46	.....
McDonald, D.			Rowe, Calvin M.	13,780.83	.....
Stuart	19,850.00	.....	Rudrick, Nicholas		
McIntyre,			M.	34,134.00	.....
Alexander	18,196.70	.....	Russell, Peter R.	10,792.61	3,109.95
McKinney, Roland			Sampson, Kimball		
L.	14,764.70	2,050.61	R.	14,764.70	.....
McMaster, Howard			Sapara, Mervin J. . . .	14,541.89	2,290.25
W.	19,408.00	.....	Sawchyn, Jean	13,316.30	.....
Middlemas, Joseph			Schaan, Allan N. . . .	24,011.33	2,689.99
Mingle, Stanley L. . .	26,006.74	.....	Schalm,		
Misfeldt, James P. . .	41,634.00	.....	Cheryl D.	11,004.59	.....
Monahan, Donald			Schappert,		
J.	14,764.70	5,165.39	Henry J.	27,050.00	.....
Morcom, Douglas			Schmidt, Alois J. . . .	16,154.29	3,825.37
R.	27,895.66	.....	Schmidt, Eldor C. . . .	29,382.00	.....
Moroz, Donald P. . . .	32,772.00	.....	Schneider,		
Morrison, Hugh S. . .	13,468.20	2,288.67	Keith E.	27,120.00	.....
Mosewich,			Schwab, Brian L. . . .	26,472.00	.....
Katherine	13,982.99	.....	Schwindt, Cynthia		
Mulhern,			J.	11,323.78	.....
Cecilia F.	18,135.32	.....	Seghers, George	16,748.48	.....
Mullen, Warren J. . .	17,656.84	.....	Selody, Pauline	14,654.93	.....
Muri, Duane W. . . .	12,971.90	.....	Selody, Phillip F. . . .	24,360.00	3,715.34

SCHEDULE OF PAYMENTS— (Concluded)

Other Expenses:— (Concluded)

Local Improvement Trust Fund	5,923.21	Sainthill Levine Uniforms Canada Ltd.	7,858.74
Midwest Litho Ltd.	17,386.74	Sask Tel — C.M.R.	189,234.73
Minister of Finance	8,511.19	Sask. Government Printing Co.	74,835.51
Mollard, J. D. & Associates Ltd.	7,867.04	Sask. Power Corp.	11,719.45
Murray, Derek	8,281.72	Sask. Urban Municipalities Association	9,504.00
Norcal Reprographics Ltd.	12,657.07	SaskComp	119,842.64
Office Services Advance Account	60,798.33	Stabler, Dr. J. C.	10,000.00
Oscar's Foods Ltd.	15,500.00	Struthers, J. A. C. & Associates Ltd.	113,997.66
Pitney Bowes	5,813.45	Supply Agency Advance Account	30,854.98
Planning Collaborative Inc.	33,454.69	Systems Centre Advance Account	346,524.11
Printcraft	6,123.12	Torchinsky Consulting (1976) Ltd.	103,684.70
R.M. of Elcapo No. 154	5,298.54	Underwood McLellan Ltd.	38,179.15
R.M. of North Qu'Appelle No. 187	5,236.23	University of Saskatchewan	21,924.69
R.M. of Pleasantdale No. 398 .	5,108.28	Walters, Edward A.	10,521.83
Receiver General for Canada — Energy, Mines & Resources Canada	23,956.30	Wascana Office Equipment Ltd.	6,055.41
Receiver General for Canada — Environment Canada	10,599.82	Willson Office Specialty Ltd. ...	5,408.57
Reliable Drafting Supplies	6,117.14	Wire Rope Industries Ltd.	34,395.68
Ryan, Margaret	9,263.90	Xerox Canada Inc.	43,029.56
		Payees Under \$5,000.00	299,688.81
			<u>\$ 2,086,105.83</u>

DEPARTMENT OF NORTHERN SASKATCHEWAN
(Ordinary Expenditure)
(\$57,022,362.36)

EXECUTIVE ADMINISTRATION

Estimate	\$ 756,870.00	Expenditure	\$ 929,283.76
Department Head — Salary			\$ 51,807.08
Branch Head — Salary			31,752.00
Permanent Positions — Salaries			313,810.25
Temporary Positions — Salaries			41,887.04
Day Labour, Casual and Part-Time Employment			26,825.56
Honorariums and Special Services			550.00
Professional and Technical Services			1,552.61
Rents, Insurance and Utility Services			30,978.79
Publicity, Advertising and Printing			1,325.16
Repairs and Maintenance			694.17
Travel, Sustenance and Vehicle Expenses			84,151.93
Freight, Express, Cartage and Duty			6,153.41
Contractual Services (Other)			70,864.76
Stationery and Office Supplies			2,073.84
Scientific and Educational Supplies			886.23
Provisions			2,554.15
Grants and Other Contributions			254,973.82
Office Equipment			6,319.51
Sundry			123.45
			<u>\$ 929,283.76</u>
<i>Grants:</i>			
A & B Store	\$ 3,623.98	Kinasao Co-operative	
A. & B. General Store	2,572.07	Association Ltd.	2,602.29
Adolphus's Trucking		La Ronge Communications	
Services	621.63	Society	4,000.00
Association of Metis & Non-		Norcanair	39,593.47
Status Indians	38,500.00	Northern Municipal Council ..	5,000.00
Federation of Saskatchewan		Pinehouse Local Community	
Indians	10,000.00	Authority No. 9	8,000.00
Francis Co-operative		Wollaston Co-operative Ltd. ..	22,368.33
Association Ltd.	357.50	Wollaston Lake Co-operative	
Hudson's Bay Co.	113,431.47	Assoc. Ltd.	4,303.08
			<u>\$ 254,973.82</u>

PERSONNEL AND TRAINING BRANCH

Estimate	\$ 1,230,920.00	Expenditure	\$ 1,080,786.09
Branch Head — Salary			\$ 32,919.00
Permanent Positions — Salaries			303,465.05
Temporary Positions — Salaries			103,754.12
Day Labour, Casual and Part-Time Employment			114,969.39
Honorariums and Special Services			79,385.47
Allowances and Care of Persons			296,729.63
Professional and Technical Services			25,505.83
Rents, Insurance and Utility Services			7,672.45
Publicity, Advertising and Printing			433.21
Repairs and Maintenance			129.57
Travel, Sustenance and Vehicle Expenses			63,428.76
Postage and Communications			1,060.84
Freight, Express, Cartage and Duty			15,179.08
Contractual Services (Other)			19,207.55
Stationery and Office Supplies			528.15

PERSONNEL AND TRAINING BRANCH— (Concluded)

Scientific and Educational Supplies	7,427.38
Miscellaneous Materials and Supplies	110.43
Office Equipment	7,393.05
Educational and Scientific Equipment	1,486.75
Sundry	38
	\$ 1,080,786.09

ADMINISTRATION BRANCH

Estimate	\$ 1,381,500.00	Expenditure	\$ 1,460,456.84
Branch Head — Salary		\$	36,144.00
Permanent Positions — Salaries			435,152.65
Temporary Positions — Salaries			56,182.41
Day Labour, Casual and Part-Time Employment			51,743.51
Professional and Technical Services			17,657.23
Rents, Insurance and Utility Services			6,494.13
Publicity, Advertising and Printing			133,031.34
Repairs and Maintenance			2,626.96
Travel, Sustenance and Vehicle Expenses			37,714.02
Postage and Communications			542,304.72
Freight, Express, Cartage and Duty			7,873.22
Contractual Services (Other)			54,720.01
Stationery and Office Supplies			70,119.89
Scientific and Educational Supplies			7,489.00
Coal, Wood and Other Fuels			384.97
Truck, Tractor, Aircraft and Machinery Supplies			751.59
Taxes and Licences			154.87
Office Equipment			2,316.59
Educational and Scientific Equipment			138.25
Sundry			41.03
		\$	1,463,040.39
Less: Reimbursement — Training on the Job			2,583.55
		\$	1,460,456.84

ECONOMIC DEVELOPMENT BRANCH

Estimate	\$ 1,476,710.00	Expenditure	\$ 1,296,358.22
Branch Head — Salary		\$	9,023.14
Permanent Positions — Salaries			595,889.60
Temporary Positions — Salaries			118,839.83
Day Labour, Casual and Part-Time Employment			94,498.90
Honorariums and Special Services			7,855.93
Professional and Technical Services			111,134.69
Rents, Insurance and Utility Services			55,221.53
Publicity, Advertising and Printing			2,303.34
Repairs and Maintenance			730.78
Travel, Sustenance and Vehicle Expenses			160,977.12
Postage and Communications			151.42
Freight, Express, Cartage and Duty			4,337.86
Contractual Services (Other)			123,353.90
Stationery and Office Supplies			2,566.49
Scientific and Educational Supplies			972.16
Miscellaneous Materials and Supplies			4,465.23
Office Equipment			2,083.88
Stores for Resale			1,829.00
Sundry			123.42
		\$	1,296,358.22

ACADEMIC EDUCATION BRANCH

Estimate	<u>\$ 1,142,390.00</u>	Expenditure	<u>\$ 1,205,594.55</u>
Branch Head — Salary			\$ 41,832.00
Permanent Positions — Salaries			125,907.98
Temporary Positions — Salaries			8,190.52
Day Labour, Casual and Part-Time Employment			23,036.85
Honorariums and Special Services			2,675.00
Professional and Technical Services			240.00
Rents, Insurance and Utility Services			215,057.46
Publicity, Advertising and Printing			834.32
Travel, Sustenance and Vehicle Expenses			36,025.99
Postage and Communications			306.91
Freight, Express, Cartage and Duty			3,125.21
Contractual Services (Other)			745,603.05
Stationery and Office Supplies			461.04
Scientific and Educational Supplies			3,307.35
Grants and Other Contributions			21,000.00
Compensation for Loss			123.68
Office Equipment			550.71
Educational and Scientific Equipment			3,807.98
Sundry			71.62
			<u>\$ 1,232,157.67</u>
Less: Reimbursement — Saskatchewan 1980 Diamond Jubilee			26,563.12
			<u>\$ 1,205,594.55</u>
<i>Grants:</i>			
Creighton School Div. No. 111			\$ 2,500.00
Ile a la Crosse School Div. No. 112			5,000.00
Municipal Corp. of Uranium City & Dist.			700.00
Northern Lights School Div. No. 113			12,800.00
			<u>\$ 21,000.00</u>

CONTINUING EDUCATION BRANCH

Estimate	<u>\$ 1,947,420.00</u>	Expenditure	<u>\$ 2,105,909.24</u>
Branch Head — Salary			\$ 22,167.08
Permanent Positions — Salaries			78,983.07
Temporary Positions — Salaries			33,117.04
Day Labour, Casual and Part-Time Employment			403,056.81
Allowances and Care of Persons			415,035.71
Professional and Technical Services			57,053.60
Rents, Insurance and Utility Services			60,092.34
Publicity, Advertising and Printing			5,425.64
Repairs and Maintenance			1,690.27
Travel, Sustenance and Vehicle Expenses			105,829.18
Postage and Communications			4,695.80
Freight, Express, Cartage and Duty			2,897.74
Contractual Services (Other)			887,901.39
Stationery and Office Supplies			494.95
Scientific and Educational Supplies			23,189.95
Medical and Hospital Supplies			130.95
Clothing and Clothing Material			112.35
Coal, Wood and Other Fuels			1,246.45
Miscellaneous Materials and Supplies			2,119.68
Furniture, Furnishings and Fixtures			200.00
Educational and Scientific Equipment			277.05
Stores for Resale			144.35
Sundry			47.84
			<u>\$ 2,105,909.24</u>

RESOURCES BRANCH

Estimate	<u>\$ 6,070,730.00</u>	Expenditure	<u>\$ 6,577,564.33</u>
Branch Head — Salary		\$	38,923.00
Permanent Positions — Salaries			1,407,378.88
Temporary Positions — Salaries			44,357.10
Day Labour, Casual and Part-Time Employment			2,201,284.82
Honorariums and Special Services			4,037.63
Retiring Gratuities			321.87
Professional and Technical Services			63,195.60
Rents, Insurance and Utility Services			242,009.09
Publicity, Advertising and Printing			16,356.10
Repairs and Maintenance			29,947.46
Travel, Sustenance and Vehicle Expenses			615,681.08
Postage and Communications			209,455.89
Freight, Express, Cartage and Duty			13,655.61
Contractual Services (Other)			202,635.62
Stationery and Office Supplies			7,440.17
Scientific and Educational Supplies			5,815.54
Medical and Hospital Supplies			4,615.07
Provisions			27,561.16
Clothing and Clothing Material			40,401.00
Coal, Wood and Other Fuels			5,702.96
Truck, Tractor, Aircraft and Machinery Supplies			88,733.47
Maintenance and Construction Materials			29,774.50
Miscellaneous Materials and Supplies			45,213.49
Grants and Other Contributions			41,838.92
Taxes and Licences			6,723.78
Contributions to Cover Deficits on Working Advance Accounts			967,217.05
Land and Buildings			14,309.05
Passenger Vehicles			5,400.65
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers			25,615.41
Office Equipment			7,630.39
Furniture, Furnishings and Fixtures			2,338.09
Educational and Scientific Equipment			22,014.16
Construction, Maintenance and Farming Equipment			117,616.31
Miscellaneous Property			10,291.51
Stores for Resale			12,070.45
Sundry			1.45
			<u>\$ 6,577,564.33</u>
<i>Grants:</i>			
Inland Commercial Fishermen Assoc.,		\$	1,838.92
Sask. Outfitters Association			20,000.00
Sask. Trappers Association			20,000.00
			<u>\$ 41,838.92</u>

SASKATCHEWAN ASSISTANCE PLAN

Estimate	<u>\$ 2,800,000.00</u>	Expenditure	<u>\$ 3,427,511.71</u>
Allowances and Care of Persons		\$	2,982,539.62
Rents, Insurance and Utility Services			110,098.29
Publicity, Advertising and Printing			269.09
Travel, Sustenance and Vehicle Expenses			184,239.82
Contractual Services (Other)			150,238.00
Sundry			126.89
			<u>\$ 3,427,511.71</u>

GRANTS TO SCHOOLS — OPERATING

Estimate	<u>\$ 11,631,000.00</u>	Expenditure	<u>\$ 12,097,215.92</u>
<i>Grants:</i>			
Creighton School Division No. 111		\$	819,870.00
Flin Flon School Division No. 46			100,612.92

GRANTS TO SCHOOLS – OPERATING – (Concluded)

Grants:—(Concluded)

Ile a la Crosse School Division No. 112	1,005,920.00
Municipal Corp. of Uranium City & District	1,751,400.00
Northern Lights School Division No. 113	8,419,413.00
	<u>\$ 12,097,215.92</u>

FIRE SUPPRESSION

Estimate	\$ 2,300,000.00	Expenditure	\$ 2,106,786.62
Day Labour, Casual and Part-Time Employment	\$ 398,770.81		
Rents, Insurance and Utility Services	748,052.86		
Travel, Sustenance and Vehicle Expenses	597,508.18		
Postage and Communications	12,856.31		
Contractual Services (Other)	4,670.24		
Stationery and Office Supplies	3,128.79		
Medical and Hospital Supplies	112.38		
Provisions	119,426.68		
Coal, Wood and Other Fuels	10,987.19		
Truck, Tractor, Aircraft and Machinery Supplies	181,208.11		
Miscellaneous Materials and Supplies	1,517.62		
Taxes and Licences	131.57		
Furniture, Furnishings and Fixtures	203.09		
Stores for Resale	27,947.05		
Sundry	265.74		
	<u>\$ 2,106,786.62</u>		

PROJECT MANAGEMENT

Estimate	\$ 9,504,840.00	Expenditure	\$ 9,219,567.63
Branch Heads — Salaries	\$ 146,074.00		
Permanent Positions — Salaries	1,016,821.30		
Temporary Positions — Salaries	52,418.90		
Day Labour, Casual and Part-Time Employment	501,272.68		
Honorariums and Special Services	1,233.24		
Professional and Technical Services	540,814.08		
Rents, Insurance and Utility Services	613,589.00		
Publicity, Advertising and Printing	100,711.31		
Repairs and Maintenance	2,584,489.04		
Travel, Sustenance and Vehicle Expenses	122,207.34		
Postage and Communications	366,290.10		
Freight, Express, Cartage and Duty	22,002.53		
Contractual Services (Other)	385,313.88		
Stationery and Office Supplies	77,493.14		
Scientific and Educational Supplies	28,966.50		
Provisions	356.90		
Clothing and Clothing Material	253.91		
Coal, Wood and Other Fuels	197,207.73		
Truck, Tractor, Aircraft and Machinery Supplies	579.65		
Maintenance and Construction Materials	165,215.68		
Miscellaneous Materials and Supplies	22,219.28		
Taxes and Licences	440.32		
Compensation for Loss	3,699.89		
Depreciation Reserve Fund	509.00		
Contributions to Cover Deficits on Working Advance Accounts	131,022.65		
Staff Housing Operating Costs	2,021,930.41		
Land and Buildings	17,825.20		
Office Equipment	18,019.08		
Furniture, Furnishings and Fixtures	398.15		
Educational and Scientific Equipment	7,618.60		
Construction, Maintenance and Farming Equipment	7,170.16		
Stores for Resale	65,402.44		
Sundry	1.54		
	<u>\$ 9,219,567.63</u>		

GRANTS TO NORTHERN LOCAL GOVERNMENTS

Estimate	\$ 4,008,210.00	Expenditure	\$ 3,927,522.36
<i>Grants:</i>			
Air Ronge Local Community Authority No. 8	\$ 77,689.84	Michel Village Local Advisory Council	4,062.00
Beauval Local Community Authority No. 6	90,628.00	Missinipe Local Advisory Council	3,264.00
Brabrant Lake Local Advisory Council	4,821.00	Municipal Corp. of Uranium City & District	662,974.38
Buffalo Narrows Local Community Authority No. 1	219,675.00	Northern Lights School Division No. 113	56,057.00
Camsell Portage Local Advisory Council	4,947.00	Northern Municipal Council ..	619,826.09
Cole Bay Local Advisory Council	9,767.00	Patuanak Local Advisory Council	5,779.00
Creighton, Town of	403,771.00	Pelican Narrows Local Advisory Council	10,632.00
Cumberland House Local Community Authority No. 3	176,016.64	Pinehouse Local Community Authority No. 9	21,467.16
Denare Beach Local Advisory Council	23,802.00	St. George's Hill Local Advisory Council	5,568.00
Deschambault Lake Local Advisory Council	12,792.00	Sandy Bay Local Community Authority No. 4	185,606.12
Dore Lake Local Advisory Council	2,839.00	Sled Lake Local Advisory Council	2,963.00
Garson Lake Local Advisory Council	3,981.00	Southend Reindeer L. A. C. ...	5,123.00
Green Lake Local Community Authority No. 7	136,694.66	Stanley Mission Local Advisory Council	6,613.00
Ile a la Crosse Local Community Authority No. 2	188,035.00	Stony Rapids Local Advisory Council	10,842.00
Jans Bay Local Advisory Council	4,913.00	Sturgeon Landing Local Advisory Council	3,295.00
Kinoosao Local Advisory Council	3,816.00	Timber Bay Local Advisory Council	7,936.00
La Loche Local Community Authority	430,129.40	Turnor Lake Local Advisory Council	11,397.00
La Ronge, Town of	491,580.07	Weyakwin Local Advisory Council	8,748.00
		Wollaston Lake Local Advisory Council	9,472.00
			\$ 3,927,522.36

GRANTS FOR ECONOMIC DEVELOPMENT

Estimate	\$ 2,235,500.00	Expenditure	\$ 1,703,637.22
<i>Grants:</i>			
Adam, Eli	\$ 437.04	Ballantyne, Larry M. G.	119.66
Adam, Lawrence L.	498.30	Ballantyne, Leonard T.	131.84
Adam, Louis L.	293.88	Ballantyne, Oliver Stanley	173.06
Adam, Marvin L.	424.26	Ballantyne, Oscar R.	144.52
Association of Metis & Non- Status Indians of Sask.	174,600.00	Ballantyne, P. Band	11,250.00
Aubichon, Alex William	534.38	Ballantyne, Paul Harry	234.92
Aubichon, Edward	244.67	Ballantyne, Roy Thomas	107.07
Aubichon, Jonas Thomas	1,475.88	Ballantyne, Solomon G.	300.12
Aubichon, Jules	407.69	Ballantyne, Walter C.	132.49
Aubichon, Vital Joseph	994.64	Ballantyne, William Angus	554.24
Augier, Delbert Trent	1,316.88	Bear, Alex	143.62
Augier, Robert	170.52	Bear, Alphonse	691.15
Ausland, Halvor	981.40	Bear, Arthur A.	101.16
Ballantyne, Allan	109.92	Bear, David	126.82
Ballantyne, Charlie	554.36	Bear, Howard M.	102.34
Ballantyne, Corney G.	954.86	Bear, Louis	1,110.65
Ballantyne, David	266.05	Bear, Michael	1,556.51
Ballantyne, Henry	207.94	Bear, Roderick	4,043.69
		Bear, Sedley Louis	141.69

GRANTS FOR ECONOMIC DEVELOPMENT— (Continued)

Grants:— (Continued)

Beatty, Arthur J.	115.81	Campbell, John Baptiste	1,392.22
Beatty, David N.	105.11	Camsell, Consumer Co-op.	12,396.46
Beatty, Edward	2,380.00	Camsell, Charles Fred	421.86
Beatty, Edward Abel	175.61	Carlson, Albert J.	1,418.49
Beatty, Frank	407.26	Carlson, Margaret Eliza	693.14
Beatty, Isaac	109.66	Carriere, Gary	169.04
Beatty, John Simon	108.62	Carriere, James Edward	1,450.52
Beatty, Oliver	216.06	Carriere, John V.	919.17
Beatty, Oscar	452.11	Charles, Adam Obediah	521.67
Beatty, Robert G.	103.01	Charles, David W.	525.10
Beatty, Robert Peter	225.25	Charles, John	606.60
Beatty, Steven	201.50	Charles, Moses	101.15
Beatty, Thomas	154.07	Charles, Philip	476.70
Beauval Local Community		Charles, Ronnie	964.40
Authority No. 6	5,340.00	Charles, Sandy J. A.	525.59
Bekkattla, Adeline	224.28	Charles, Thomas G.	413.41
Bekkattla, Adolphe T.	263.50	Charles, William Thomas	454.22
Bekkattla, Daniel J.	280.56	Charles, Zacheus R.	524.91
Bekkattla, Jimmy George	200.40	Chartier, Albert	241.69
Bekkattla, Michael	201.78	Chartier, Edward	3,911.74
Bekkattla, Patrick	752.25	Christiansen, Gordon	156.49
Bekkattla, Prosper	16,255.36	Clarke, Albert Henry	1,056.51
Benjamin, William	2,500.00	Clarke, George Jr.	731.38
Bennoine, John Baptiste	334.62	Clarke, George Philip Jr.	831.82
Benonie, Gabriel	298.97	Clarke, Gertie	159.25
Benonie, Louis	10,500.00	Clarke, Gregory G.	186.91
Beskkaysare, Joseph	619.69	Clarke, Jack	689.33
Beskkaysare, Pierre Paul	993.98	Clarke, James Jr.	249.94
Billette, Alfred	426.24	Clarke, Jonas	2,225.49
Billette, Ernest J. B.	178.10	Clarke, Joseph Alex	730.73
Billette, Joe	226.46	Clarke, Larry Jr.	282.50
Billette, Roderick	1,585.18	Clarke, Leonard J.	134.83
Birch Rapids Local Advisory		Clarke, Norvil Obert	241.79
Council	6,840.00	Clarke, Philip	482.63
Bird, Don Abel	3,456.72	Clarke, Roderick	557.04
Bird, Edward B.	335.00	Clarke, Thomas Jr.	1,249.76
Bird, George A.	2,573.70	Co-operative Fisheries Ltd.	70,000.00
Bird, Raymond C.	387.52	Cole Bay Local Advisory	
Bird, Sammy R.	1,390.75	Council	6,540.00
Bird, Tommy	488.57	Collins, Ernie	4,500.00
Black Lake Local Advisory		Cook, Baptiste	301.03
Council	3,300.00	Cook, George, Jr.	336.38
Black, Joseph	13,386.63	Cook, Henry Charles	739.99
Bouchard, Ken Brian	246.51	Cook, Sedley Daniel	392.83
Boucher, William Pat	132.01	Corrigal, Ralph	153.64
Bouvier, Alfred	579.82	Corrigal, Robert	102.50
Bouvier, Andre	500.00	Corrigal, Vital Victor	428.55
Bouvier, Francis	138.40	Couillonneur, Martjn	153.71
Bouvier, Guy P.	200.30	Couillonneur, Peter Sr.	145.10
Bouvier, John	238.10	Cumberland House	
Bouvier, Louis Martin	380.02	Fishermans Co-op	20,900.00
Bouvier, Robert F.	738.58	Cummings, Victor	232.50
Brabant Lake Local Advisory		Custer, Absalom	149.31
Council	5,060.00	Custer, Douglas Issacc	126.12
Bradfield, Ben Adolfus	347.47	Custer, Eli	561.69
Bradfield, George	327.25	Custer, Harry	314.32
Brunet, Ed.	302.06	Custer, Jack Peter	108.13
Budd, Charles R.	114.51	Custer, Pierre O.	281.42
Buffalo Narrows Local		Custer, Roderick B.	464.28
Community Authority		Custer, Steven C.	269.67
No. 1	1,640.00	Custer, Thomas	216.92
Buffin, Frank	451.74	D'Jonaire, Lawrence	2,500.00
Buffin, Peter B.	593.53	Daigneault, Antoine	2,500.00
Burnoff, Alexander	167.02	Daigneault, Edward	123.67
Caisse, Doris Elizabeth	119.26	Daigneault, Frank	205.53
Caisse, George	588.42	Daigneault, Frank T.	1,341.43
Caisse, Henry Stanley	153.37	Daigneault, James	320.84
Campbell, Jean	517.83	Daigneault, Jean M.	2,669.04

GRANTS FOR ECONOMIC DEVELOPMENT—(Continued)

Grants:—(Continued)

Daigneault, John	1,056.05	Green Lake Local	
Daigneault, Johnny M.	123.86	Community Authority	
Daigneault, Leon Jr.	1,059.29	No. 7	4,000.00
Diagneault, Napoleon M.	151.01	Guette, Robert	1,250.00
Daigneault, Richard	299.74	Gunn, Andrew	917.43
Daigneault, Vital	1,744.69	Gunn, Harry Jr.	10,201.95
Daniels, Louis	2,500.00	Halkett, Frank	438.35
Delta Outfitters Mutual	1,785.00	Halkett, Gilbert	1,240.96
Denecheze, Gabriel C.	474.15	Halkett, Gordon Noah	549.38
Denecheze, Joe	117.15	Halkett, Jephtha	128.84
Derange, Fred	306.66	Halkett, Morris	582.43
Derange, Norbert	808.86	Halkett, Wilson	540.16
Desjardin, Joe	249.94	Hamilton, Thomas Abraham	102,200.00
Desjarlais, Brian E.	403.15	Hanham, Rick James	501.01
Desjarlais, Emilian	115.90	Hansen, Cyril	263.60
Desjarlais, Patrick	146.89	Hansen, Garry B.	169.74
Dimion, Metro	169.82	Hansen, Jonas Edwin	759.11
Durocher, Jimmy	210.86	Hansen, Lawrence Richard	140.84
Durocher, Marius	100.31	Hansen, Leon Gustave	1,051.83
Durocher, Victor	618.29	Hansen, Thomas	21,905.03
Dussion, John Baptiste	1,052.83	Hansen, William A.	653.18
Dzeylion, Bart	164.33	Hanson, Albert	15,668.93
Dzeylion, Jerome	1,503.94	Hanson, George Philip	2,431.87
Dzeylion, William	522.74	Hanson, John	58,001.11
Edquist, Ferdinand T.	760.69	Harrison Co. Ent.	124.35
Endall, Jack David	630.10	Henderson, Ida Elizabeth	182.29
Eninew, Adam	230.34	Herman, Theophile D.	112.64
Eninew, John R.	210.52	Herman, Wally A.	292.10
Eninew, Mathew Thomas	106.06	Highway, Adam	582.13
Eshleman, Glen	109.63	Hoksbergen, Stella	9,000.00
Estalddenan, Jacob Antoine	244.18	Hood, Eugene Joseph	377.00
Federation of Saskatchewan		Hugarth, Ovide	306.68
Indians	35,000.00	Ile a la Crosse Co-op	
Fern, Leon	567.18	Industries Ltd.	2,000.00
Fern, Norbert	1,820.22	Ile a la Crosse Local	
Fern, Peter G.	466.56	Community Authority	
Fern, Pierre	550.56	No. 2	9,820.00
Fond Du Lac Local Advisory		Iron, Armand	201.74
Council	3,300.00	Iron, Eugene Joseph	114.60
Fonos, John Peter	327.46	Iron, Frank	177.11
Freshwater Fish Marketing		Iron, Leon (Sr.)	153.90
Corp.	21,421.76	Isadore, Edward (Eric)	269.28
Gardiner, Albert	454.14	Isbister Frederick Jack	272.46
Gardiner, Angus	258.57	Jacobson, Harold	117.95
Gardiner, Armand	155.87	Jacobson, John Harold	138.88
Gardiner, David F.	237.54	Janvier, Abraham	2,298.50
Gardiner, Eugene Joseph	236.26	Janvier, Allen	385.34
Gardiner, Jeffery	114.70	Janvier, Clement A.	1,728.47
Gardiner, Jerry K. Jr.	1,169.59	Janvier, Francis	1,337.10
Gardiner, Johnny	374.66	Janvier, George M.	444.99
Gardiner, Malvina	950.00	Janvier, Harvey Eric	393.92
Gardiner, Stewart K.	275.60	Janvier, Ivan J.	1,780.32
Garson Lake Local Advisory		Janvier, Jules	1,213.50
Council	7,880.00	Janvier, Leon	137.66
Gazayou, Jimmy	143.52	Janvier, Max	292.87
Gazayou, Rodolphe		Jobb, Daniel	101.54
(Abedel)	152.60	Jobb, Nancy G.	181.65
George, Amable E.	576.03	John, Andre	6,092.60
George, Eli Peter	558.44	John, John	4,944.50
George, Etienne	212.30	John, Lawrence	2,615.00
George, Eugene Jr.	260.15	Johnson, Bernard Thomas	260.69
George, Gerard Elston	603.75	Johnson, Ted Edward	347.20
George, Jonas	330.56	Johnson, Ted Verner	413.46
George, Louis Jr.	3,313.01	Joseyounen, Abraham	506.01
George, Raymond	473.05	Joseyounen, Jean Baptiste	370.60
Getzinger, John	187.30	Joseyounen, Leon	224.53
Grandfarand, Napoleon	738.12	Joseyounen, Paul	425.83
Grandfaroud, Prosper	609.82	Josie, Louis	317.01

GRANTS FOR ECONOMIC DEVELOPMENT—(Continued)

Grants:—(Continued)

Josie, William	439.74	McCallum, Max	791.91
Kailther, Angus	548.05	McCallum, William	353.40
Kailther, Hector A.	697.20	McDermott, Roderick	562.35
Kasakan, George	283.74	McDonald, Edward	378.46
Keighley, Leslie Sam	384.08	McDonald, Felix G.	324.36
Keighley, Robert Charles	383.25	McDonald, George	341.22
Kiezie, Lawrence	206.19	McIntyre, Frank	2,795.85
Kinasao Co-operative		McIntyre, Ovide G.	461.52
Association Ltd.	14,400.00	McIntyre, Rene J.	1,157.62
Kyplain, Marie C.	470.11	McKay, Guy	472.68
Kyplain, Philip Victor	885.59	McKay, John Richard	178.38
La Loche Local Community		McKenzie, Elizabeth J.	1,005.26
Authority	8,600.00	McKenzie, Frank Antoine	897.56
La Ronge Chamber of		McKenzie, Howard	534.74
Commerce	1,000.00	McKenzie, James D.	255.62
La Ronge, Town of	5,530.00	McKenzie, John P.	360.07
Laliberte, Eric	481.86	McKenzie, Samson Noah	850.07
Laliberte, Frank Gabriel	1,279.15	Merasty, Clifford L.	318.85
Laliberte, George Archie	168.32	Merasty, Horace Basil	863.09
Laliberte, Glen George	373.32	Merasty, John A.	108.95
Laliberte, Joe V.	500.00	Merasty, Mack	382.03
Laliberte, Roderick Joseph	1,188.69	Merasty, Percy J.	116.60
Laliberte, Tom C.	139.41	Merasty, Richard	658.09
Laprise, Jessie	700.00	Merasty, Stanley Bruce	2,614.91
Laprise, Johnny	118.30	Mercredi, Felix A.	587.16
Lariviere, Philip Guy	633.26	Mercredi, Roger	433.14
Lariviere, Russell	110.47	Mercredi, Roger	282.42
Larson, Olaf G.	371.92	Methy Co-operative	
Lavallee, John G.	32,250.00	Association Ltd.	163,000.00
Lavallee, Joseph	151.44	Meyers, Lyle Henry	415.78
Lemaigre, Brian T.	246.51	Michel, Martin W.	727.72
Lemaigre, Roy W.	668.86	Michelle, Joe	325.37
Lemaigre, Steward R.	398.03	Misponas, Antoine	
Lidguerre, Pierre	309.30	Abraham	980.63
Linklater, Alan Dale	179.42	Misponas, Frank E.	148.52
Linklater, Arthur Henry	211.25	Misponas, Joseph	416.32
Linklater, Daniel	731.94	Misponas, William G.	175.39
Linklater, George T.	358.69	Moberly, Antoine	311.42
Linklater, George T.	122.67	Moberly, George	710.61
Linklater, Magloire	591.16	Moberly, Robert G.	1,485.72
Linklater, Ovide	116.47	Moberly, Thomas G.	984.72
Linklater, Thomas Harold	407.20	Moise, Adam	135.52
M-13 Canoe Lake Northern		Moise, Leslie James	1,177.45
Fur Area	2,026.00	Montgrand, Aime	155.55
M-52 Deep Ravine, Northern		Montgrand, Arsene L.	3,640.31
Fur Area	109.00	Montgrand, George Jr.	484.88
M-53 Green Lake Northern		Montgrand, James	812.04
Fur Area	850.00	Montgrand, Jean Marie P.	1,194.11
MacDonald, Sandy	568.44	Montgrand, John B.	359.24
Marceland, Raphael	2,280.69	Montgrand, John W.	1,569.71
Marceland, Victor Joe	1,486.58	Montgrand, Jonas Elie	1,725.36
Martin, Joe R.	831.66	Montgrand, Jules Alfred	821.06
Maurice, Ambrose	116.99	Montgrand, Leon A.	430.84
Maurice, Ernest	2,119.14	Montgrand, Michel	148.41
Maurice, Isadore G.	119.84	Montgrand, Theophile	143.45
Maurice, Mathias	103.40	Montgrand, Thomas	473.61
Maurice, Robert Allen	5,911.28	Montgrand, Tobie	714.10
Maurice, Tony	395.51	Morin, Albert	197.45
McCallum, Adolph Horace	1,443.64	Morin, Alfred D.	255.72
McCallum, Albert	259.08	Morin, Angus	143.27
McCallum, Clement J.	304.99	Morin, Emilian	178.51
McCallum, Gilbert	212.32	Morin, Floyd	571.77
McCallum, Gordon	145.54	Morin, Frank James	1,069.35
McCallum, Henry	118.05	Morin, Gilbert J.	230.67
McCallum, John	255.34	Morin, Hector	487.82
McCallum, Joseph A.	960.32	Morin, Henry Joseph	818.19
McCallum, Jules	585.62	Morin, Hilda M. R.	424.91
McCallum, Marcel T.	610.70	Morin, Jacob G.	974.84

GRANTS FOR ECONOMIC DEVELOPMENT—(Continued)

Grants:—(Continued)

Morin, Jules	251.94	N-68 Brochet Northern Fur Area	202.00
Morin, Leon	204.45	N-71 Sandy Narrows Northern Fur Area	885.00
Morin, Leon Victor	391.63	N-74 Two Rivers Northern Fur Area	1,563.00
Morin, Louis F.	290.79	N-78 Foster Lake Northern Fur Area	175.00
Morin, Marie Louise	1,439.05	N-79 Fish River Northern Fur Area	461.00
Morin, Otto Lawrence	695.63	N-80 Stony Rapids Northern Fur Area	277.00
Morin, Peter William	122.96	N-86 Sturgeon Landing Northern Fur Area	218.00
Morin, Solomon Roderick	463.73	N-88 Sled Lake Northern Fur Area	224.00
Morin, Thomas John	1,107.92	N-93 Sunrise Northern Fur Area	146.00
Morin, William	888.51	Nadzil, Alfred	219.06
Morrison, Albert	593.69	Nataweyes, Dennis G.	408.43
Municipal Corp. of Uranium City & District	3,330.00	Nateweyes, Norman	399.71
Murray, David	2,500.00	Natomagan, Gabriel	4,691.77
N-5 Pipestone Northern Fur Area	1,201.00	Natomogan, James	449.39
N-6 Little Hills Northern Fur Area	1,208.00	Necroche, Arsene Victor	583.71
N-7 Sucker River Northern Fur Area	1,186.00	Neginuk Society	70,840.00
N-8 Churchill/Foster Northern Fur Area	753.00	Nelson Logging Ltd.	7,500.00
N-9 Stanley Northern Fur Area	4,030.00	Nelson, Oscar Martin	149.08
N-10 Southend Northern Fur Area	816.00	Nelson, Patrick Thomas	441.33
N-11 Pinehouse Northern Fur Area	1,070.00	Nelson, Robert F.	374.22
N-12 Beauval Northern Fur Area	1,070.00	Nilghe, William	232.86
N-14 Ile a la Crosse Northern Fur Area	1,921.00	Northern Municipal Council ..	30,937.50
N-15 Buffalo Narrows Northern Fur Area	980.00	Okimaw, Brian	255.78
N-16 Patuanak Northern Fur Area	1,283.00	Olson, Alfred Peter	550.72
N-17 Clear Lake Northern Fur Area	582.00	Olson, Floyd Kenneth	412.29
N-18 Cree Lake Northern Fur Area	312.00	Olson, Obert Joseph	502.46
N-19 La Loche Northern Fur Area	3,874.00	Olson, Otto Joseph	814.50
N-21 Dillon Northern Fur Area	1,123.00	Olson, Ron	710.70
N-24 Caribou Northern Fur Area	290.00	Olson, Terry Robert	631.68
N-26 Wollaston Northern Fur Area	154.00	Oneeye, Joe G.	136.30
N-28 Cumberland House Northern Fur Area	1,413.00	Opikokew, Joseph	140.22
N-31 Amisk Northern Fur Area	412.00	Opikokew, Pete M.	154.32
N-32 Birch Portage Northern Fur Area	897.00	Ossey Fishermen's Co-operative Ltd.	5,000.00
N-33 Sandy Bay Northern Fur Area	846.00	P-3 Narrow Hills	277.00
N-34 Pelican Narrows Northern Fur Area	582.00	P-4 Montreal Lake North	339.00
N-35 Deschambault Northern Fur Area	1,389.00	P-30 Grassy Lake	231.00
N-50 Fond Du Lac Northern Fur Area	180.00	P-36 Montreal Lake East	427.00
N-57 Richard Northern Fur Area	190.00	P-69 Montreal Lake West	399.00
N-65 East Trout Northern Fur Area	471.00	P-73 Dog Lake	199.00
N-66 Denare Beach Northern Fur Area	549.00	Pakitin, Johnny Maxim	527.58
		Paquette, Napoleon M.	480.12
		Parsons, Weldon	2,000.00
		Patuanak Local Advisory Council	5,340.00
		Peterson, Maurice	396.03
		Petit, Norman	8,537.71
		Piche, Frank	109.33
		Piche, Paul L.	235.14
		Piche, Peter L.	172.20
		Pikowicz, Dwayne	132.46
		Pikowicz, Ron	345.34
		Pikowicz, Zane	204.29
		Pinehouse Local Community Authority No. 9	30,500.00
		Powder, David	434.94
		Powder, John F.	807.60
		Powder, Mike G.	931.08
		Probert, James R.	764.02

GRANTS FOR ECONOMIC DEVELOPMENT—(Concluded)

Grants:—(Concluded)

Ratt, Daniel E.	582.76	Stenne, Peter	693.08
Ratt, Hector J.	2,500.00	Stenne, Philippe L.	1,943.10
Ratt, Joe M.	107.32	Stewart, Alfred	254.00
Ratt, Joe S.	913.28	Stomp, Joyce I.	590.23
Rawlake, Arthur	226.61	Stony Rapids Local Advisory Council	5,300.00
Ray, Ernest	2,356.64	Sullivan, Frank	588.25
Ray, Raymond Marcel	135.14	Sullivan, Theresa	586.10
Rediron, Rene Joseph	1,831.58	Sylvestre, Albert P.	1,289.51
Ricalton, Jack R.	516.27	Sylvestre, Cyrille J.	390.80
Roberts, Daniel Henry	230.81	Sylvestre, Eugene C.	742.39
Roberts, Moses Edward	7,540.98	Sylvestre, Felix	377.26
Robillard, Simon	280.86	Sylvestre, Lambert	995.21
Robillard, Tommy J.	139.04	Sylvestre, Louis G.	223.97
Ross, Able Moses	151.64	Sylvestre, Raymond	263.60
Roy, Harvey	239.86	Tabac, David	2,500.00
Russell, Jim	1,159.24	Tcho, Michael D.	276.46
St. George's Hill Local Advisory Council	8,790.00	Thompson, Frederick J.	439.92
St. Pierre, George	428.09	Thompson, Jackie Leo	690.79
St. Pierre, Modeste	827.91	Tinker, Norman Ewert	102.57
Sanderson Logging Ltd.	12,932.77	Tinker, Philip George	1,771.83
Sanderson, Alfred Alphius	1,126.43	Tremblay, Angus	2,491.54
Sanderson, Stanley G.	1,168.85	Tremblay, Edward	977.51
Sanderson, Tom Gordon	1,396.28	Tsannie, Angus	278.45
Sandy Bay Local Comm. Authority No. 4	44,774.00	Tsannie, Barthelmew J.	208.17
Sandypoint, Noel A.	266.28	Tsannie, Edward	107.37
Sask. Fishermen's Supply Co-op Ltd.	2,000.00	Tsannie, George	355.40
Sask. Trappers Association	35,000.00	Tsannie, Jean	316.23
Sayese, Mervin	2,000.00	Tsannie, Jean Marie	445.38
Schloegal, John A.	589.98	Tsannie, Joe	393.80
Scrimshaw, Tom	412.58	Tsannie, John B.	101.51
Sergew, John	110.33	Tsannie, Leon	341.51
Sewap, Angus (Jr.)	188.07	Tsannie, Peter	478.59
Sewap, Elias	1,311.75	Tsannie, Pierre	567.73
Sewap, James J. Sr.	258.16	Turnor, Lake Local Advisory Council	5,060.00
Sewap, James Joseph	1,033.87	Viden, Harold Ingve	425.20
Sewap, Kenneth Clarence	289.53	Viden, Louise Bertha Marie ...	1,577.94
Sewap, Simon	116.13	Viden, Ted H. C.	335.01
Sewap, William	194.30	Weyakwin Local Advisory Council	32,980.00
Sha'ouille, Thomas	739.24	Wollaston Community Dev. Committee	50,000.00
Sinclair, Brian	154.25	Wollaston Lake Local Advisory Council	6,230.00
Smith, George Roderick	1,394.40	Wollaston Post Local Advisory Council	4,000.00
Smith, James Ovide	2,352.52	Wolverine, Ernest N.	368.96
Smith, Joe Gordon	3,161.98	Wolverine, Gilbert J.	373.77
Smith, Martin Benson	450.50	Wolverine, Jimmy	246.35
Snell, Robert	221.52	Wolverine, Philip	200.95
Soloman, Joe	835.21	Woodward, John & Jacob Janvier	1,250.00
Southend Local Advisory Council	5,480.00	Woodward, John, Steve Herman, Jacob Janvier & George Montgrand	1,000.00
Stanley Mission Fish Ageing Co-op	22,000.00	Wys, Rudy	301.65
Stanley Mission Local Advisory Council	5,060.00	Young, Jean M.	219.76
Stanley Mission Recreation Centre	15,000.00	Payees under \$100.00	11,622.59
Steering Committee - Wild Rice Growers	9,500.00		
			\$ 1,703,637.22

GRANTS TO COMMUNITY COLLEGES

Estimate	\$ 500,000.00	Expenditure	\$ 500,000.00
----------------	---------------	-------------------	---------------

GRANTS FOR COMMUNITY COLLEGES—(Concluded)

Grants:

La Ronge Region Community College	\$	291,395.00
West Side Community College		208,605.00
	\$	<u>500,000.00</u>

SOCIAL DEVELOPMENT—ADMINISTRATION

Estimate	\$	<u>138,260.00</u>	Expenditure	\$	<u>136,365.94</u>
Branch Head — Salary	\$			\$	12,369.57
Permanent Positions — Salaries					78,865.05
Temporary Positions — Salaries					19,678.79
Day Labour, Casual and Part-Time Employment					223.69
Professional and Technical Services					250.00
Rents, Insurance and Utility Services					3,424.64
Travel, Sustenance and Vehicle Expenses					15,034.56
Freight, Express, Cartage and Duty					5,940.42
Stationery and Office Supplies					135.00
Provisions					135.02
Office Equipment					238.35
Sundry					70.85
	\$			\$	<u>136,365.94</u>

HEALTH SERVICES BRANCH

Estimate	\$	<u>2,145,490.00</u>	Expenditure	\$	<u>1,913,638.83</u>
Branch Head — Salary	\$			\$	35,856.00
Permanent Positions — Salaries					768,733.24
Temporary Positions — Salaries					181,181.84
Day Labour, Casual and Part-Time Employment					126,404.90
Medical, Dental, Optical, Hospitalization, Burial and Allied Services					239,738.92
Professional and Technical Services					3,403.57
Rents, Insurance and Utility Services					165,897.02
Publicity, Advertising and Printing					6,938.20
Repairs and Maintenance					1,917.98
Travel, Sustenance and Vehicle Expenses					172,105.75
Postage and Communications					8,279.25
Freight, Express, Cartage and Duty					14,049.30
Contractual Services (Other)					94,267.53
Stationery and Office Supplies					691.09
Scientific and Educational Supplies					8,043.58
Medical and Hospital Supplies					75,982.57
Provisions					244.08
Coal, Wood and Other Fuels					190.93
Truck, Tractor, Aircraft and Machinery Supplies					136.99
Miscellaneous Materials and Supplies					2,034.16
Taxes and Licences					446.47
Passenger Vehicles					1,622.25
Office Equipment					128.86
Furniture, Furnishings and Fixtures					4,877.38
Educational and Scientific Equipment					452.74
Sundry					14.23
	\$			\$	<u>1,913,638.83</u>

SOCIAL SERVICES BRANCH

Estimate	\$	<u>2,351,470.00</u>	Expenditure	\$	<u>2,190,753.46</u>
Branch Head — Salary	\$			\$	33,972.00
Permanent Positions — Salaries					1,281,419.01
Temporary Positions — Salaries					189,181.90
Day Labour, Casual and Part-Time Employment					93,099.62

SOCIAL SERVICES BRANCH— (Concluded)

Honorariums and Special Services	6,037.68
Allowances and Care of Persons	5,240.60
Professional and Technical Services	10,194.23
Rents, Insurance and Utility Services	126,446.53
Publicity, Advertising and Printing	7,030.07
Repairs and Maintenance	1,992.47
Travel, Sustenance and Vehicle Expenses	298,348.77
Postage and Communications	11,427.14
Freight, Express, Cartage and Duty	10,320.04
Contractual Services (Other)	16,174.63
Stationery and Office Supplies	1,630.30
Scientific and Educational Supplies	8,807.52
Provision	12,026.24
Clothing and Clothing Material	9,327.25
Truck, Tractor, Aircraft and Machinery Supplies	350.84
Maintenance and Construction Materials	268.37
Miscellaneous Materials and Supplies	3,154.58
Grants and Other Contributions	118,572.95
Taxes and Licences	527.76
Compensation for Loss	26,672.65
Office Equipment	8,441.93
Furniture, Furnishings and Fixtures	986.11
Educational and Scientific Equipment	2,588.55
Construction, Maintenance and Farming Equipment	699.30
Miscellaneous Property	529.30
Discount Charges	257.89
Sundry	143.65
	<u>\$ 2,285,869.88</u>
Less: Reimbursement — Saskatchewan 1980 Diamond Jubilee	95,116.42
	<u>\$ 2,190,753.46</u>

Grants:

Bishop, Rose	\$ 720.00	Lafleur, James	400.00
Blenkinsop, Peter R.	946.01	Leffler, Doris	200.46
Bonnyville Indian-Metis Rehabilitation Centre	416.00	Mitchell, Carol	240.00
Boyer, P. Ornella	887.49	Murphy, Colleen	960.00
Brooks, Lyle	240.00	Northern Community Area No. 7	3,000.00
Doell, Neil	480.00	Northern Municipal Council ..	79,493.02
Herman, Margaret E.	240.00	Nowoselsky, Dennis J.	357.37
Hewison, Katrina	660.81	Sask. Foster Parents Association	20,000.00
Hoemans, Nancy	1,560.34	Sommerville, Joyce L.	1,068.23
Keddie, Carol	240.00	Thomas, Paul	1,065.00
La Ronge Native Women's Organization	5,000.00	Ward, Frances	240.00
		Payees Under \$100.00	158.22
			<u>\$ 118,572.95</u>

ECONOMIC AND RESOURCE DEVELOPMENT — ADMINISTRATION

Estimate	<u>\$ 197,440.00</u>	Expenditure	<u>\$ 122,008.12</u>
Permanent Positions — Salaries			\$ 82,840.25
Temporary Positions — Salaries			13,303.19
Day Labour, Casual and Part-Time Employment			586.29
Professional and Technical Services			917.90
Rents, Insurance and Utility Services			7,457.68
Publicity, Advertising and Printing			836.52
Travel, Sustenance and Vehicle Expenses			15,075.65
Contractual Services (Other)			494.71
Stationery and Office Supplies			111.25
Provisions			287.68
Sundry			97.00
			<u>\$ 122,008.12</u>

SASKATCHEWAN NORTHLANDS AGREEMENT

Estimate	\$	393,490.00	Expenditure	\$	243,262.39
Branch Head — Salary				\$	32,349.00
Permanent Positions — Salaries					26,954.75
Temporary Positions — Salaries					40,828.13
Day Labour, Casual and Part-Time Employment					9,452.15
Honorariums and Special Services					5,250.00
Professional and Technical Services					303.07
Rents, Insurance and Utility Services					23,504.52
Publicity, Advertising and Printing					724.78
Travel, Sustenance and Vehicle Expenses					37,295.79
Freight, Express, Cartage and Duty					150.00
Contractual Services (Other)					64,751.83
Stationery and Office Supplies					531.42
Scientific and Educational Supplies					403.76
Provisions					193.88
Educational and Scientific Equipment					481.51
Sundry					87.80
				\$	243,262.39

EXTENSION SERVICES

Estimate	\$	520,390.00	Expenditure	\$	413,087.76
Branch Head — Salary				\$	18,337.55
Permanent Positions — Salaries					133,181.88
Temporary Positions — Salaries					28,639.86
Day Labour, Casual and Part-Time Employment					30,539.32
Honorariums and Special Services					579.07
Professional and Technical Services					461.15
Rents, Insurance and Utility Services					6,408.32
Publicity, Advertising and Printing					60,737.83
Repairs and Maintenance					649.12
Travel, Sustenance and Vehicle Expenses					34,424.86
Postage and Communications					8,358.89
Freight, Express, Cartage and Duty					3,118.34
Contractual Services (Other)					10,575.41
Stationery and Office Supplies					413.29
Scientific and Educational Supplies					4,483.11
Truck, Tractor, Aircraft and Machinery Supplies					197.13
Miscellaneous Materials and Supplies					326.89
Grants and Other Contributions					65,000.00
Educational and Scientific Equipment					5,706.02
Stores for Resale					944.00
Sundry					5.72
				\$	413,087.76

Grants:

Axe Lake Educational Communications	\$	40,000.00	La Loche Educational Communications		2,000.00
Cumberland House Local Community Authority No. 3		2,000.00	La Ronge Communications Society		2,000.00
Green Lake Broadcasting Society		2,000.00	Pinehouse Local Community Authority No. 9		2,000.00
			Regional Communications Center		15,000.00
				\$	65,000.00

PROJECT MANAGEMENT AND MUNICIPAL SERVICES — ADMINISTRATION

Estimate	\$	233,300.00	Expenditure	\$	206,519.40
Branch Head — Salary				\$	27,365.00
Permanent Positions — Salaries					125,600.70
Temporary Positions — Salaries					5,299.16

PROJECT MANAGEMENT AND MUNICIPAL SERVICES
— ADMINISTRATION — (Concluded)

Day Labour, Casual and Part-Time Employment	756.37
Honorariums and Special Services	1,850.00
Professional and Technical Services	1,108.07
Rents, Insurance and Utility Services	3,366.89
Travel, Sustenance and Vehicle Expenses	26,078.09
Freight, Express, Cartage and Duty	644.76
Contractual Services (Other)	13,501.93
Stationery and Office Supplies	328.28
Scientific and Educational Supplies	465.84
Sundry	154.31
	<u>\$ 206,519.40</u>

MUNICIPAL SERVICES

Estimate	<u>\$ 1,342,650.00</u>	Expenditure	<u>\$ 1,045,964.92</u>
Branch Head — Salary			\$ 36,228.00
Permanent Positions — Salaries			354,478.64
Temporary Positions — Salaries			25,629.94
Day Labour, Casual and Part-Time Employment			107,171.64
Professional and Technical Services			264,498.86
Rents, Insurance and Utility Services			28,996.03
Publicity, Advertising and Printing			4,118.90
Travel, Sustenance and Vehicle Expenses			81,513.63
Postage and Communications			110.00
Freight, Express, Cartage and Duty			11,673.75
Contractual Services (Other)			127,565.91
Stationery and Office Supplies			1,040.86
Scientific and Educational Supplies			1,649.99
Miscellaneous Materials and Supplies			735.16
Office Equipment			1,287.72
Educational and Scientific Equipment			200.59
Sundry			284.60
			<u>\$ 1,047,184.22</u>
Less: Reimbursement — Training on the Job			1,219.30
			<u>\$ 1,045,964.92</u>

GRANTS TO NORTHERN COMMUNITIES FOR RECREATION FACILITIES

Estimate	<u>\$ 1,160,000.00</u>	Expenditure	<u>\$ 249,500.00</u>
<i>Grants:</i>			
Beauval Local Community		Jans Bay Local Advisory	
Auth. Rec. Brd.	\$ 30,000.00	Council	60,000.00
Canoe Lake Band	30,000.00	Jans Bay Recreation Board	15,000.00
Denare Beach Local Advisory		Stony Rapids Local Advisory	
Council Rec. Brd.	15,000.00	Council	75,000.00
Deschambault Lake		Sturgeon Landing Local	
Recreational Auth.	17,500.00	Advisory Council	7,000.00
			<u>\$ 249,500.00</u>

COMMUNITY PROGRAMS

Estimate	<u>\$ 855,900.00</u>	Expenditure	<u>\$ 943,600.37</u>
<i>Grants:</i>			
Anderson, Gail	\$ 4,877.00	Brabant Day Care	
Association of Metis & Non- Status Indians of Sask.	66,581.29	Committee	734.00
Ball, Ruth	1,916.00	Brown, Beatrice	1,731.50
Beauval Day Care Centre	19,237.00	Buffalo Narrows Day Care Centre	29,719.34
Beauval Local Community		Buffalo Narrows Local	
Authority No. 6	8,200.00	Community Authority	
		No. 1	9,800.00

COMMUNITY PROGRAMS—(Concluded)

Grants:—(Concluded)

Canoe Narrows Band Administrator	4,800.00	Michel Village Old Timers Society	9,644.00
Co-op Point Day Care Committee	3,619.00	Municipal Corp. of Uranium City & District	3,600.00
Cole Bay Local Advisory Council	6,800.00	Norcanair	433.60
Cowan, Wendy	980.00	Northern Assoc. of Child & Day Care Ctrs.	1,458.36
Creighton Home Care Society	72,679.11	Northern Municipal Council ..	15,836.21
Creighton, Town of	9,800.00	O'Reilly, Pauline	5,380.00
Cumberland House Local Community Authority No. 3	34,446.35	Opawikoscikan Day Care Centre	11,562.00
Cumberland House Recreation Board	400.00	Patterson, Diane M.	300.00
Custer, Betsy	252.00	Pinehouse Local Community Authority No. 9	7,895.00
Denare Beach Local Advisory Council	8,100.00	Pinehouse Society for the Elderly	32,950.30
Deschambault Lake Local Advisory Council	6,800.00	Sakitawak Day Care Centre ...	45,317.00
Deschambault Services to the Elderly	14,859.38	Sanderson, Sharon	230.00
Flin Flon Guidance Nursery ...	552.00	Sandy Bay Child Care Centre ..	2,930.00
Frazer, Florence	3,194.50	Sandy Bay Library	2,040.00
Gage, Nancy	1,207.00	Sandy Bay Local Comm. Authority No.4	8,765.00
Grant, Marilyn	957.50	Sandy Bay Native Women Society	13,859.38
Green Lake Day Care Association	11,918.38	Solowan, Anne	3,832.00
Green Lake Local Community Authority No. 7	31,170.20	Southend Day Care Committee	59,273.01
Hardlotte, Wendy	2,167.00	Southend Reindeer L. A. C. ...	6,800.00
Ile a la Crosse Local Community Authority No. 2	9,800.00	Stanley Mission Day Care Committee	26,257.50
Jans Bay Local Advisory Council	6,800.00	Stony Rapids Local Advisory Council	6,800.00
Junior Citizens Inc.	1,447.50	Timber Bay Day Care Committee	3,015.00
Kaministikochewak Day Care Society	16,091.50	Tonn, Elma	406.00
Kiddie Korner Day Care	1,008.00	Turnor Lake Local Advisory Council	6,800.00
La Loche Local Community Authority	9,800.00	Uranium City & District	6,200.00
La Ronge Aviation Services Ltd.	611.60	Uranium City Day Care Centre	4,531.50
La Ronge Co-ordination North Society	60,896.46	Uranium City Friendship Centre	750.00
La Ronge Community Day Care Assoc.	21,661.45	Uranium City Metis Day Care Centre	5,223.00
La Ronge Day Care Centre ...	42,087.59	Walker, Arlene	2,150.50
La Ronge Library E.S.P.	2,040.00	Weyakwin Day Care Committee	15,299.25
La Ronge Senior Citizens Group	24,963.75	Weyakwin Local Advisory Council	6,800.00
La Ronge, Town of	9,800.00	Weyakwin Recreation Club ...	23,104.58
Landry, Shannon K.	2,118.00	Wollaston Lake Local Advisory Council	7,300.00
Leitao, Julie	6,340.00	Wollaston Lake Recreation Club	12,378.17
Lewicki, Mary	1,893.00	Wollaston Lake Recreation Society	8,252.11
Mahoney, Bonnie	1,299.50	Payees under \$100.00	70.00
			<u>\$ 943,600.37</u>

HOUSING REHABILITATION GRANTS

Estimate	\$ 337,500.00	Expenditure	\$ 243,181.18
----------------	---------------	-------------------	---------------

Grants:

Angeslki, Agnes	\$ 1,500.00	Aubichon, Flora	1,500.00
Aubichon, Clifford	1,500.00	Aubichon, Rosie	1,500.00

HOUSING REHABILITATION GRANTS—(Continued)

Grants:—(Continued)

Bakkan, Evan	1,500.00	Hupp, Stanley	1,500.00
Bear, Adam	1,500.00	Husak, Harry	1,500.00
Bear, Alphonse	1,500.00	Iron, Alexcina	1,500.00
Bear, Charlotte	1,500.00	Iron, Celine	1,500.00
Bekkatta, Lawrence Joseph	1,500.00	Jacobson, Mary	1,500.00
Bell, Emil	1,500.00	Janvier, Gabriel	1,500.00
Bonneau, Joseph C.	1,500.00	Janvier, George M.	1,500.00
Bouvier, Albertine	1,500.00	Janvier, Joseph	1,500.00
Bouvier, Elizabeth	1,500.00	Janvier, Pierre B.	1,500.00
Bradfield, Ben Adolfus	1,500.00	Janvier, Roderick	1,500.00
Buffin, Peter B.	1,500.00	Janvier, Simon	1,500.00
Burnouf, Leon	1,500.00	Jerome, Ernest	1,500.00
Caisse, Marie	1,500.00	Keighley, Leslie Sam	1,500.00
Chaffee, Adeleine	500.00	Kenny, Margaret	1,500.00
Chenard, Philip	1,500.00	Kiezie, Dolores	1,500.00
Chlan, Wray	1,500.00	Krivda, Adolf	1,500.00
Clarke, Albert Henry	1,500.00	Laflaur, Emile	1,500.00
Clarke, Alphine Bernard	1,500.00	Laliberte, Albertine	1,500.00
Clarke, George	1,175.25	Laliberte, Algina	1,500.00
Clarke, George P.	1,174.77	Laliberte, Flora Rose	1,000.00
Clarke, James Hector Sr.	1,136.44	Laliberte, Tony	1,100.00
Clarke, James Jr.	1,500.00	Laplante, Henry Ovide	1,500.00
Clarke, Joseph Alex	1,500.00	Laprise, Elizabeth	3,000.00
Clarke, Larry Jr.	1,161.77	Lariviere, Ernestine	1,500.00
Clarke, William Sr.	1,000.00	Lariviere, James	1,500.00
Cook, Henry	1,500.00	Lariviere, Richard	1,500.00
Cook, Solomon	1,344.99	Larson, Debbie	1,500.00
Corrigal, John	1,500.00	Lemaigre, Francois	1,500.00
Covey, Gilbert L.	1,500.00	Lemaigre, Helen	1,500.00
Cummings, John Ross	1,500.00	Lemaigre, Philip	1,500.00
Daigneault, Alphonse	1,500.00	Maggrah, Emily	1,500.00
Daigneault, Richard	1,500.00	Maurice, Joseph	1,500.00
Daigneault, Vincent	1,500.00	McDonald, Ann	1,500.00
Daigneault, Yvette M.	1,500.00	McDonald, Louis Sr.	1,500.00
Daniels, Cyril	1,500.00	McKay, Gilbert	1,500.00
Desjardin, Eleanor	1,500.00	McKay, John C.	1,500.00
Desjardine, Joe	1,500.00	McKay, Marcel	1,500.00
Desjarlais, Mary Rose	1,500.00	McKay, Richard	1,500.00
Dorion, Joe T.	1,500.00	McKay, Winston	1,500.00
Durocher, Aldina	1,500.00	McKenzie, Angus J.	1,500.00
Durocher, John R.	1,250.00	McKenzie, Ernest	1,500.00
Durocher, Therese	1,500.00	McKenzie, Richard	1,500.00
Einarson, Larry & Gail		McLean, Eileen	1,500.00
Einarson	1,500.00	Merasty, Tom	1,500.00
Favel, Flora	1,500.00	Misponas, Rosa	1,500.00
Fiddler, Frank	1,150.00	Moberly, Celeste	1,500.00
Fiddler, Walter	1,500.00	Montgrand, Alex	1,500.00
Fieber, Frank	1,500.00	Montgrand, Jean Marie	1,500.00
Fontaine, Elizabeth	500.00	Montgrand, Magloire	1,500.00
Forest, Harriet	1,500.00	Morin, Fred	3,000.00
Forest, Skeezix	1,500.00	Morin, Moise	1,500.00
Frazer, John G.	1,500.00	Morin, Rose	1,500.00
Gardiner, Alfred	1,500.00	Morin, Theresa	1,500.00
Gardiner, Eddie	1,500.00	Murray, Remi F.	1,500.00
Gardiner, Victoria	1,500.00	Natomagan, Cyril	1,500.00
Gauthier, Phillip	1,500.00	Natomagan, Thomas T.	1,500.00
Hanishewski, Micheal	1,500.00	Natomagan, Violet	1,500.00
Hansen, Dick	1,050.00	Nelson, Bill	1,500.00
Hansen, Florence	1,500.00	Otten, John H.	1,347.96
Hansen, George	1,500.00	Pederson, John	1,500.00
Hansen, Viggo	1,500.00	Petit, Richard	865.00
Hastings, John C.	1,500.00	Publicouer, Bill	1,500.00
Herman, Celina	1,500.00	Ratt, Alex Joe	1,500.00
Herman, Elmer	1,500.00	Ratt, Daniel E.	1,500.00
Herman, Max & Celina		Ratt, J. Jacob	1,500.00
Herman	1,500.00	Ratt, Jack James	1,500.00
Herman, Pierre	500.00	Ratt, Joe S.	1,500.00
Herman, Sam	1,500.00	Ratt, Leonard	1,500.00

HOUSING REHABILITATION GRANTS— (Concluded)

Grants:— (Concluded)

Ratt, Moses	1,500.00	Sinclair, Frank	1,500.00
Ratt, Pat	1,300.00	Strand, Julius	1,500.00
Reid, Hugh P.	1,500.00	Sylvestre, Ernest A.	1,500.00
Richardson, Heather	1,500.00	Theriau, Ed	1,500.00
Roberts, Jack	1,500.00	Thomas, Philip	1,500.00
Roberts, Philip J.	1,500.00	Thomas, Rose Ann	1,500.00
Roberts, Sidley	1,500.00	Toulejour, Mary Ann	1,500.00
Ross, David W.	1,500.00	Tremblay, Angus	1,500.00
Roy, Alex	1,500.00	Tremblay, Edward	1,500.00
Roy, John	2,500.00	Tuchinski, Ben	1,500.00
Sandherr, Beatrice	1,500.00	Umperville, Lillian	1,125.00
Savill, Grace	1,500.00	Wilson, Ruth	1,500.00
Schloegel, John	1,500.00	Wynn, Emanuel Joseph	1,500.00
Shilson, Donovan	1,500.00		
			\$ 243,181.18

RURAL HOUSING PROGRAM SUBSIDIES

Estimate	\$ 712,300.00	Expenditure	\$ 404,456.23
----------------	---------------	-------------------	---------------

Grants:

Alcrow, Tony	\$ 988.41	Beatty, Ralph	521.76
Anderson, Ernest	378.66	Beatty, Ronald	446.73
Aubichon, Albert	235.08	Beatty, Walter W.	572.01
Aubichon, Edward	428.82	Bekkattla, Adolphe T.	1,114.92
Aubichon, Eliza	732.12	Bekkattla, Beatrice	676.12
Aubichon, Ernest	278.61	Bekkattla, Daniel J.	900.00
Aubichon, Flora	857.25	Bekkattla, Desmond	710.73
Aubichon, Gordon	592.74	Bekkattla, Norman Daniel	725.70
Aubichon, John C.	165.54	Bekkattla, Patrick	1,082.58
Aubichon, Jonas Thomas	350.64	Bekkattla, Raymond Wilfred ..	973.40
Aubichon, Madeline	819.36	Bell, Norah	572.95
Aubichon, Max	822.42	Benonie, Gabriel	636.99
Aubichon, Pierre	127.44	Benonie, Louis	636.99
Aubichon, Tobie	443.16	Billette, Archie	752.30
Aubichon, Victor	550.32	Bird, Jacob	731.01
Badger, Marilyn	719.64	Bird, Leslie	809.37
Ballantyne, Angus	573.51	Bird, Phillip	1,212.43
Ballantyne, Cornelius	457.47	Bird, Robert Z.	305.38
Ballantyne, Douglas	586.26	Black, Albert	113.64
Ballantyne, Ovide	423.79	Black, Etienne	602.76
Ballantyne, Paul Harry	938.97	Black, George	182.97
Ballantyne, Rene	745.70	Bloomfield, Joseph	882.27
Ballantyne, William Angus	786.90	Bonneau, Joseph C.	412.13
Bear, Adam	699.15	Bonneau, Norman	429.81
Bear, Alex	517.11	Bonneau, Vitaline	573.78
Bear, Antoine	642.34	Bonner, Ellison	403.26
Bear, Bibean	843.99	Botteril, Mervin	605.28
Bear, Bill	1,193.76	Bouassa, Maurice	958.98
Bear, Charles	965.25	Bouvier, Alfred	655.99
Bear, Charlotte	566.76	Bouvier, Ambrose Jr.	1,412.69
Bear, Daniel	514.65	Bouvier, Andy	674.39
Bear, Eli	929.73	Bouvier, Francis	717.54
Bear, Emile Obert	887.25	Bouvier, Frank	539.69
Bear, Gilbert	909.81	Bouvier, Frank Xavier	259.23
Bear, Joseph W.	182.07	Bouvier, Joe C.	705.81
Bear, Louis	1,094.73	Bouvier, Marius	817.35
Bear, Phillip	276.30	Bouvier, Theodore	840.18
Bear, Roderick	988.80	Bouvier, Victor	389.19
Beatty, Edward E.	608.07	Boyd, Julie	257.88
Beatty, Isaac	335.82	Bradfield, George	728.58
Beatty, John	229.17	Bradfield, Margaret	760.02
Beatty, Lulua	2,102.69	Brown, Charlie	748.08
Beatty, Oscar	1,279.35	Brown, Neil	952.95
Beatty, Peter R.	254.16	Buck, Charles	703.56

RURAL HOUSING PROGRAM SUBSIDIES— (Continued)

Grants:— (Continued)

Buck, George	756.51	Crane, Peter	185.40
Budd, Abraham	593.88	Crane, Phillip	842.81
Budd, Charles R.	403.26	Crane, Ronald	846.55
Budd, Pierre	679.26	Crate, Larry	624.93
Budd, Roderick	575.12	Cummings, Marius	487.71
Buffin, Robert	593.49	Cumminings, Victor	854.28
Burlaka, Steve	408.12	Daigneault, Albert	442.29
Burnouf, Lawrence	593.61	Daigneault, Billy	547.29
Burnouf, Leon	1,272.48	Daigneault, Clement	619.91
Caisse, Alexina	969.53	Daigneault, Daniel	208.68
Caisse, Ambrose	544.41	Daigneault, Helen	581.79
Caisse, Antoinette	638.64	Daigneault, Jonas	446.04
Caisse, Edward	428.49	Daigneault, Joseph	639.84
Caisse, Elizabeth	1,039.93	Daigneault, Jules	680.94
Caisse, Nancy	867.13	Daigneault, Lawrence	526.19
Canada, Moise	819.90	Daigneault, Leon Jr.	912.36
Canada, Ronald	124.32	Daigneault, Maglorie	429.12
Cardinal, Abraham	869.40	Daigneault, Marie Agnes	817.83
Cardinal, Marcel	493.83	Daigneault, Monique	817.83
Caribou, Charles	663.42	Daigneault, Pierre	636.16
Caribou, Eli	604.47	Daigneault, Raymond	717.12
Carriere, Angus J.	309.84	Daniels, Theresa	865.32
Carriere, Douglas A.	988.23	Desautels, Guy	105.24
Carriere, James Edward	185.40	Deschambault, Ed	114.09
Carriere, Noah	913.53	Desjardin, Ronald	1,450.48
Carriere, Raynold	797.64	Desjardine, James	736.41
Carriere, Susan	846.56	Desjarlais, Alex	846.04
Chaboyer, David	846.57	Desjarlais, Etienne	543.12
Chaboyer, Ernest	1,131.93	Desjarlais, Isadore	571.12
Chaboyer, Ovide	157.56	Desjarlais, Patrick	476.70
Charles, Solomon G.	648.18	Dorion, Henry	142.95
Charlotte, Edward N.	853.56	Dorion, Joe T.	741.93
Chartier, Margaret	1,173.46	Dorion, Magloire	615.51
Clark, Alex Sr.	1,065.51	Dorion, Marie	142.95
Clark, Paul	575.43	Dorion, Pierre Norman	682.23
Clarke, Albert Henry	648.15	Dorion, Ralph	615.90
Clarke, Alex R.	612.60	Dorion, Roy	339.79
Clarke, Alphine Bernard	648.15	Dorion, Solomon	300.33
Clarke, Edward	601.12	Dubinak, Glen Stephen	190.41
Clarke, George Jr.	1,306.59	Durocher, August	143.46
Clarke, George P.	791.76	Durocher, Delia	467.31
Clarke, George Sr.	699.15	Durocher, Frank	682.83
Clarke, Glen G.	1,036.58	Durocher, Joe H.	813.18
Clarke, James Hector Sr.	699.15	Durocher, John R.	995.03
Clarke, James Jr.	707.40	Dussion, Daniel	552.84
Clarke, Jonas	1,017.09	Dussion, Jubal	629.41
Clarke, Joseph Alex	841.50	Dussion, Paul	747.18
Clarke, Larry Jr.	699.15	Dzeylion, Alphonse	636.99
Clarke, Murray	1,036.60	Dzeylion, Bart	689.28
Clarke, Philip	1,065.51	Dzeylion, Jerome	616.32
Clarke, Roderick	1,065.51	Dzeylion, Modeste	636.99
Clarke, Thomas Jr.	1,306.59	Dzeylion, Tony	636.99
Clarke, William Sr.	699.15	Edquist, Harry	346.62
Cook, Fred	482.05	Fiddler, Ben	327.84
Cook, Harry	720.90	Fiddler, Donald	402.84
Cook, Henry Charles	699.15	Fiddler, George	1,072.98
Cook, Solomon	731.76	Fiddler, John	1,304.01
Cooke, Charles	1,070.28	Fiddler, Joseph R.	274.47
Corrigal, Ambrose Joe	904.34	Fiddler, Marcel	717.55
Corrigal, Cyril	606.67	Fiedler, Lawrence	401.79
Corrigal, Francis	574.64	Flett, Horace & Abigail Flett ..	696.93
Corrigal, Ralph	451.94	Fontaine, Elizabeth	634.90
Corrigal, Robert	526.56	Fontaine, Elmer	591.90
Corrigal, Therese	406.29	Fosseneuve, Felix	138.72
Corrigal, Vital Victor	197.27	Fosseneuve, Maurice	963.93
Couilloneur, Louis	845.19	Fulton, Mary	721.92
Couilloneur, Stan	764.19	Gardiner, Abraham	553.16
Couilloneur, Victor	605.19	Gardiner, Antoinette	985.73

RURAL HOUSING PROGRAM SUBSIDIES—(Continued)

Grants:—(Continued)

Gardiner, Armand	715.77	Lafond, Arthur	488.76
Gardiner, Edward	822.60	Lafond, Vital	672.60
Gardiner, Johnny	521.79	Lafond, Willy	727.98
Gardiner, Phillip	535.34	Liberte, Abraham	839.47
Gardiner, Robert H.	1,229.27	Liberte, Adolphe	727.89
Gardiner, Victoria	177.18	Liberte, Albert	503.11
Gauthier, Mary Rose	782.20	Liberte, Antoine	398.55
Gauthier, Philip	902.40	Liberte, Caroline	753.88
Goulet, Joe Jr.	846.55	Liberte, Emilien Alex	314.88
Goulet, Ovide	448.83	Liberte, Emmanuel	614.82
Guetre, Robert	767.45	Liberte, Felezine	274.86
Halcrow, John	819.90	Liberte, Jim A.	163.53
Halcrow, Sally	445.54	Liberte, Jules	827.97
Hanson, Albert	446.52	Liberte, Leon	645.75
Hanson, Bernadette	632.80	Liberte, Mathilda	579.84
Hanson, Emilien	689.28	Liberte, Theophile	672.35
Hanson, Joe	615.12	Lambert, Norman	1,379.14
Hanson, Jonas	636.99	Laplante, Harry	599.79
Hanson, Leon	627.72	Laprise, Alice	888.84
Hanson, Lynda	133.05	Laprise, Caroline	604.95
Hanson, Roberta	691.12	Laprise, Donald	689.01
Hanson, Susan	589.32	Laprise, Elzear	894.65
Hanson, Thomas	439.83	Laprise, Ernest	1,008.49
Hanson, William	636.99	Laprise, Eva	664.46
Hardlotte, Solomon	958.50	Laprise, Claude	725.94
Henderson, Hector	1,068.12	Lariviere, Francis	900.39
Herman, Adrien	718.60	Lariviere, Joe Philip	522.39
Herman, Egide	638.30	Lariviere, Jonas	182.97
Herman, Elmer	763.80	Lariviere, Mary	247.20
Herman, Helen	1,282.10	Lariviere, Mathilda	377.07
Herman, Jean Marie	664.46	Lariviere, Matilda	768.39
Herman, Joseph C.	1,025.40	Lariviere, Philip Guy	693.87
Herman, Leon	1,185.52	Lariviere, Ralph	595.77
Herman, Mac O.	826.30	Lariviere, Richard	544.32
Herman, Maria	613.14	Larocque, James Leo	614.70
Herman, Martha	618.81	Larocque, Lawrence	1,108.50
Herman, Mary Jane	664.46	Larocque, Leonard	527.43
Herman, Mathias	1,195.45	Lavallee, Jacob	955.62
Herman, Pascal	651.71	Lavallee, Jane	933.12
Herman, Pauline	616.32	Lavallee, John G.	1,020.49
Herman, Pierre	721.48	Lavallee, Louis	461.31
Herman, Zephyrn	869.40	Lemaigre, Francis	704.67
Hill, Eldon	384.84	Lemaigre, Helen	591.93
Hryniuk, John	901.53	Lemaigre, Jerome	631.26
Janvier, Abraham	685.83	Lemaigre, Marcel	600.96
Janvier, Alex Van	645.45	Lepine, James	874.60
Janvier, Alfred	1,244.18	Linklater, Peter	276.78
Janvier, Clement A.	599.46	Malboeuf, Peter	499.74
Janvier, Ernest	359.61	Marsh, James	555.39
Janvier, Francis	869.40	Maurice, Ambrose	675.36
Janvier, George A.	498.72	Maurice, Antoine	694.77
Janvier, George J.	853.71	Maurice, Cecile	296.64
Janvier, Jack	997.67	Maurice, Jacob	727.89
Janvier, Jean B.	659.62	Maurice, Joseph	317.79
Janvier, Jimmy	605.70	Maurice, Leon	488.64
Janvier, Jonas	416.40	Maurice, Mary J.	464.64
Janvier, Magloire	1,138.70	Maurice, Mathias	1,183.59
Janvier, Pierre B.	568.83	Maurice, Robert Allen	112.44
Janvier, Roderick	498.12	Maurice, Sarazine	725.73
Janvier, Rose Alma	986.00	Maurice, Tobie	1,329.98
Janvier, Susan	682.26	McAuley, Bert	201.24
Kasyon, Marie	637.98	McAuley, George	1,045.23
Kasyon, Mary Jane	102.25	McAuley, Robert M.	423.84
Kennedy, Gilbert	911.85	McAuley, Willard	459.84
Kyplain, Johnny	502.29	McCallum, Alex	803.49
Kyplain, Thomas	655.99	McCallum, Cecile	627.99
Lachance, Howard	676.39	McCallum, Clara	771.42
Lafond, Allan	326.61	McCallum, Dan	629.39

RURAL HOUSING PROGRAM SUBSIDIES—(Continued)

Grants:—(Continued)

McCallum, Jules	312.51	Moberly, Thomas G.	917.52
McCallum, Louis	328.59	Moise, Albert	1,105.83
McCallum, Peter	364.21	Moise, Charlie	1,026.97
McCallum, Vital	921.39	Moise, Claude	608.96
McDermott, David	950.11	Moise, Paul	704.21
McDermott, Roderick	181.41	Montgrand, Alfred J.	526.41
McDonald, Arsene	583.77	Montgrand, Arsene L.	1,212.27
McDonald, Eli	586.09	Montgrand, Edward	1,065.08
McDonald, Gladys	716.25	Montgrand, George	757.75
McDonald, Henry	717.01	Montgrand, Isaac H.	685.83
McDonald, John	1,182.12	Montgrand, Jimmy	640.76
McDonald, Magloire	577.12	Montgrand, John B.	811.54
McDonald, Martin	772.87	Montgrand, Johnny	1,237.23
McDonald, Ralph	1,048.03	Montgrand, Jonas Elie	102.00
McDonald, William	281.43	Montgrand, Jules Alfred	711.93
McDonald, Yvonne	648.84	Montgrand, Noel	580.84
McKay, Albert	721.82	Montgrand, Norman	1,438.18
McKay, Albertine	817.83	Montgrand, Perpetula	924.90
McKay, Benjamin	514.14	Montgrand, Robert	439.29
McKay, Charlie	745.70	Montgrand, Theophile	1,251.25
McKay, Donald W.	779.64	Montgrand, Theresa	763.00
McKay, Ernest	706.98	Montgrand, Thomas	988.65
McKay, Hermaline	950.11	Montgrand, Tobie	1,909.00
McKay, Marcel	772.71	Morin, Agnes	588.48
McKay, Mervin	279.84	Morin, Cyril	517.11
McKay, Napoleon	730.62	Morin, Ernestine	1,036.83
McKay, Robert	788.06	Morin, Fred	1,590.38
McKay, Rosalie	846.55	Morin, Harry	1,490.79
McKay, Virginia	798.56	Morin, Hector	647.59
McKenzie, Ben	1,839.50	Morin, Henry Joseph	655.10
McKenzie, Charles	839.25	Morin, Horace	1,071.93
McKenzie, Gideon	609.86	Morin, Irene	551.07
McKenzie, John G.	1,311.96	Morin, Jacob G.	710.09
McKenzie, Louis	579.93	Morin, Jean	619.05
McKenzie, Napoleon	1,019.76	Morin, Joe	646.10
McKenzie, Norman	880.87	Morin, John	1,136.25
McKenzie, Richard	821.76	Morin, Leon	696.49
McKenzie, Thomas	902.25	Morin, Louis F.	955.26
McLeod, Alfred	806.47	Morin, Louis Sr.	830.97
McLeod, Alpheus	822.41	Morin, Louise	1,117.22
McLeod, Angus	810.79	Morin, Lydia	927.36
McLeod, Cecile W.	596.46	Morin, Martin	1,140.00
McLeod, Ernest	614.55	Morin, Mary	396.54
McLeod, Gideon	814.88	Morin, Matilda	136.98
McLeod, Helen	130.47	Morin, Nancy	769.86
McLeod, Irvin	773.62	Morin, Paul	1,000.41
McLeod, James Jr.	145.68	Morin, Pierre	601.26
McLeod, James Sr.	598.08	Morin, Richard P.	517.29
McLeod, John	595.86	Morin, Solomon Roderick	867.06
McLeod, Josiah	841.30	Morin, Steven	759.13
McLeod, Malacki	145.68	Morin, Therese	373.65
McLeod, Moses	601.44	Morin, Violet	766.65
McLeod, Norman	616.45	Morin, William	647.60
McLeod, Oliver	276.12	Nabess, Richard J.	803.64
McLeod, Phillip	807.41	Nataweyes, Melvin	531.95
McLeod, Zachius	434.87	Natomagan, Basil	518.34
Merasty, David	340.35	Natomagan, George	427.20
Merasty, George	347.28	Natomagan, Jacob	111.60
Merasty, Narcisse	633.08	Natomagan, Jean B.	668.31
Merasty, Stanley Bruce	997.80	Natomagan, John	462.96
Mercredi, Gilbert L.	1,257.12	Natomagan, Louis	1,014.39
Mercredi, Modeste	1,247.22	Natomagan, Napoleon	399.12
Misponas, Elizabeth	260.28	Nelson, Alfred G.	440.14
Misponas, James A.	139.05	Nelson, Allen	444.07
Misponas, Louis Jr.	975.12	Nelson, Christian	334.20
Misponas, Nap	1,304.35	Nelson, Frank	705.81
Misponas Peter	1,011.12	Nelson, Glen	279.45
Moberly, Norman	688.59	Nelson, Robert F.	572.95

RURAL HOUSING PROGRAM SUBSIDIES—(Concluded)

Grants:—(Concluded)

Nelson, Ruth	432.24	Roy, George	344.31
Nichols, Allan	697.80	Roy, Jimmy	721.04
Norman, Michelle	650.06	Roy, Johnny	240.81
Olson, Norvil	1,192.59	Roy, Jules	369.38
Olson, Obert Joseph	1,306.59	Roy, Margaret	400.29
Park, Lena	801.78	Roy, Marlene	527.04
Pelly, Albert	1,138.23	Roy, Solomon	633.30
Pelly, George	1,231.23	Roy, Stanley	310.35
Pelly, Harry	1,141.23	Ruelling, L. Bruce J.	849.78
Peterson, Flora	982.44	Sanderson, Myles	1,010.74
Petit, Alfred	760.83	Sanderson, Sampson	654.35
Petit, Claudia	1,016.75	Scholastique, Herman	759.10
Petit, Josephine J.	391.59	Sette, Nathan	786.07
Petit, Jules	767.06	Settee, Jack	689.58
Piche, Annette	759.10	Shatilla, Dennis	889.83
Powder, David	617.97	Shatilla, Flora	1,123.97
Powder, Felix	1,204.50	Shatilla, Micheal	633.62
Powder, John F.	640.44	Smith, Celeste	534.60
Powder, Mike G.	887.31	Smith, Samuel	503.31
Pruden, John H.	686.52	Stewart, Alfred	791.46
Pruden, William John	758.34	Stewart, Joyce	976.86
Ratt, Joe M.	1,205.66	Still, Peter	275.25
Ratt, Theodore	380.82	Sylvestre, Albert John	826.37
Ray, Albertine	730.87	Sylvestre, Ernest	1,105.02
Ray, Arthur	180.63	Sylvestre, Eustace	737.73
Ray, Ernest	841.80	Sylvestre, Jules	405.12
Ray, Frank	1,183.48	Sylvestre, Norman	1,036.58
Ray, Kenneth G.	647.59	Sylvestre, Pierre	397.08
Ray, Lenard W. Jr.	806.70	Thomas, Anselm J.	260.40
Ray, Raymond Marcel	929.43	Thomas, Charles C.	566.76
Ray, Robert	994.03	Thomas, John Sr.	320.28
Rediron, Martin	130.05	Thomas, Margaret	120.09
Rediron, Rene Joseph	1,148.18	Thomas, Phillip	482.40
Roberts, Harold	607.83	Thomas, Roderick	819.90
Robillard, Edward	1,013.40	Tinker, Jerry	895.65
Robillard, Elizabeth	339.15	Tinker, Johnny	1,152.68
Robillard, Modeste L.	543.20	Tinker, Norman Ewert	519.84
Robillard, Victor	467.40	Tinker, Philip George	353.61
Ross, Daniel Edward	615.57	Touleur, Raphael	614.94
Ross, David W.	446.19	Touleur, William	136.32
Ross, Edward	744.27	Villebrun, Alex	548.97
Ross, Irene	402.42	Woods, Clifford	627.37
Ross, Roderick	474.60	Woods, Jack	664.83
Roy, Albert	287.34	Yew, Frank	954.65
Roy, Cyril	803.64	Yew, George	147.06
Roy, Edward	569.64	Yew, Martin	473.47
		Payees Under \$100.00	1,316.48
			<u>\$ 404,456.23</u>

CHILD CARE

Estimate	\$ 412,990.00	Expenditure	\$ 943,829.27
Allowances and Care of Persons			\$ 926,812.37
Rents, Insurance and Utility Services			100.80
Contractual Services (Other)			16,416.10
Grants and Other Contributions			500.00
			<u>\$ 943,829.27</u>
<i>Grant:</i>			
Pinehouse Native Women's Society			\$ 500.00

GRANTS TO SCHOOLS — CAPITAL

Estimate	\$ 328,000.00	Expenditure	\$ 328,000.00
<i>Grants:</i>			
Creighton School Div. No. 111			\$ 300,000.00
Municipal Corp. of Uranium City & District			28,000.00
			\$ 328,000.00
TOTAL — NORTHERN SASKATCHEWAN (ORDINARY EXPENDITURE)			\$ 57,022,362.36

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adamuik, Ted	\$ 23,177.40	\$ 2,974.25	Breadner, Arlene		
Ahenakew, Nancy			Linda	19,259.29	.....
R.	10,583.86	.....	Brokop, Sharon		
Albers, Judith M.	11,177.43	.....	Louise	20,367.77	2,313.63
Allen, Ida			Brooks, Irene	13,092.37	.....
Elizabeth	10,577.05	.....	Broten, Chris		
Alwarid, Shakir A. . .	38,753.00	2,877.76	Robin	15,368.26	.....
Appleby, Alan G. . . .	31,150.13	2,275.14	Brown, Lynn Viola . .	11,788.83	.....
Argent, A. Renald . .	19,619.02	.....	Buck, Joanne Ellen . .	10,724.76	.....
Arnold, Terrence			Buckley, Margaret ..	23,408.12	2,764.41
D.	25,709.84	3,363.71	Budreo, Terence		
Ashcroft, Peter	14,296.56	.....	Gordon	29,420.00	.....
Assmus, Juanna			Bueckert, Carol G. . .	24,730.81	.....
Jean	12,488.12	.....	Buziak, Betty A.	10,950.02	.....
Aubichon,			Caisse, June	18,912.08	.....
Brian E.	12,640.27	2,098.16	Campbell, Douglas		
Audit, Mae R.	11,954.29	.....	G.	31,967.05	.....
Auramenko, Duane			Campbell,		
John	21,383.30	.....	Douglas R.	25,374.00	.....
Bantle, Shirley A. ...	11,233.62	.....	Campbell, Isadore ..	13,442.44	.....
Barmby, Douglas			Campbell, J.		
R.	20,226.00	.....	Gordon	29,016.00	.....
Barmby, Joan E.	14,279.00	.....	Carriere, Franklin		
Barton, Hazel			C.	20,547.38	.....
Mildred	11,646.71	.....	Carriere, Murdoch		
Bear, Karen Ellen ...	12,806.00	.....	V.	15,353.84	.....
Beatty, Ross E.	24,360.00	.....	Chisholm, Kathleen		
Bekkattla, Armand . .	16,582.92	3,307.61	Mary	27,267.69	.....
Bell, John James	15,462.07	.....	Christiansen,		
Bendle, Cecil Roy ...	12,413.92	.....	Allison K.	16,351.84	.....
Biblow, David P.	24,408.69	2,746.81	Clark, George A.	36,988.41	3,780.90
Bilquist, George			Clarke, Janice A.	15,103.45	.....
Mervin	14,638.88	.....	Clarke, Lawrence		
Bird, Jonas A.	20,522.75	.....	Wayne	21,737.41	.....
Blenkinsop, Peter			Cleghorn, Ronald		
R.	16,272.69	.....	D.	21,912.00	.....
Bogard, P. James	24,477.65	2,221.68	Clothier,		
Bonneau, Gene			Joseph W.	11,849.94	.....
Gilbert	17,849.00	.....	Cochlin, Peter		
Booth, Karen	13,597.18	.....	Edwin	16,321.40	.....
Bouvier, Frank			Coderre, Ivon H.	21,413.40	.....
Xavier	14,875.45	.....	Conacher, Glen A. . .	19,649.25	2,096.27
Bouvier, Marius J. . .	14,964.93	.....	Connolly, Alfred		
Bouvier, Norman ...	23,856.67	.....	Ray	28,473.00	.....
Boyer, P. Ornella ...	10,746.94	.....	Cook, Raymond	17,333.46	.....
Boyko, Barbara F. . .	18,476.63	.....	Corrigan, Douglas		
Brandon, Netta			Ross	17,188.55	.....
(Nicki)	21,348.00	.....	Crofford, Joanne		
Brass, Wilfred	20,745.00	.....	Sharon	22,561.33	2,784.87

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Crosland, Francis			Fitch, John Keith ...	15,432.12	
R.	13,886.60		Folkersen, Susan ...	22,591.08	
Crozier, Walter			Foster, Donna		
Raymond	31,140.00		Anne	11,465.04	
Currie, L.			Frenette, Suzanne ..	10,476.86	
Charleen	26,063.00		Fruson, Edward F. .	33,197.34	2,282.09
Dagdick, Brian J.	23,110.50	3,686.49	Fruson, Marjorie		
Daigneault, Jonas ...	15,576.16		Helen	13,784.00	
Daigneault, Therese			Gach, Louis	20,433.00	2,668.15
J.	12,944.00		Galloway, Lyle	16,780.00	
Daigneault, Yvette			Ganes, Lorisa M.	11,959.56	
M.	13,646.00		Garr, Ben J.	13,159.14	
Dalby, Lois	25,815.48		Garr, Lucienne M. .	16,319.66	
Davis, Linden			Gartner,		
Allan	17,502.25		Dennis D.	20,781.15	
Dawson, Marilyn			Gauthier, Larry	16,270.82	
G.	11,439.38		Gauthier, Lydia C. .	11,672.82	
Day Labour	3,847,022.50		Gendall, Leonard		
Debruin, Darlene			Gordon	25,125.00	
E.	10,790.79		Giesbrecht, Larry		
Dennis, Brenda	10,885.05		K.	22,004.00	
Desjarlais,			Giesbrecht, Ted L. .	34,350.00	
Henry J.	15,513.20		Gillies, Arthur		
Despins, Leslie			John	29,940.00	4,941.28
George	17,433.41		Glasser, Gerald G. .	18,097.66	
Deutsch, Albert J. ..	21,434.50	3,150.34	Glasser, Robert D. .	21,924.00	
Dixon, David J.	17,591.48		Goertzen, Debrah		
Dobersheck, Carol			L.	12,631.83	
Lynne	12,885.35		Goffin, Brian Peter .	25,665.76	
Dorion, John K.	12,620.63		Goffin,		
Drislane, Robert			Maureen E.	14,707.23	
M.	17,821.79		Gorham, Keith E. ...	27,681.71	
Duncan, Allen H.	20,264.00		Goulet,		
Duncan, Ross A.	20,708.00		Adelaide F.	13,762.40	
Duncombe, Russel			Gracie,		
J.	19,713.23	2,215.22	Gillian Jane	11,174.18	
Dunn, Christopher			Griffin, William	11,085.74	
Luke	14,753.05		Gulaga, Orest E.	33,540.00	3,207.16
Durocher, Richard			Guy, W. Darrel	21,133.27	3,671.24
J.	14,156.96		Guyon, Sr. Claire		
Edwards, Peter H. ..	29,016.00		M.	19,010.02	
Egler, Judy Lynn	13,212.89		Gysler, Jennings		
Elliot, David	17,048.86		Dewayne	25,859.11	4,578.65
Ellis, Victor	34,704.00	5,950.25	Hadden, Donald		
Engele, Denis			M.	20,535.47	
Henry	16,130.47		Halcro, Doris E.	12,398.91	
Erickson, Clifford ...	26,924.00		Halkett, David D. ...	14,395.17	
Evans, Larry			Hamm, Beverly A. .	21,396.00	
Wayne	18,057.46		Hanson, Gary		
Fancy, Larry L.	29,446.58	2,209.55	Freeman	24,146.48	
Feaver, Peter			Hanson,		
Charles	26,452.94	3,522.75	Glenda M.	14,126.16	
Fengstad, William			Hanson, Patricia		
Soren	25,374.00		Gaye	19,373.41	2,314.75
Ferguson, Kenneth			Hardlotte, Sam		
R.	18,431.00		Ahab	17,058.31	
Ferguson, Lionel			Hauck, Robert		
L.	24,432.00		Stewart	22,107.69	
Ferguson, Terrance			Hazen, Dr. Charles		
D.	24,542.21		Richard	11,152.00	
Fietz, Otto Leon	13,693.25		Hegedus, Leslie A. .	17,188.55	
Filippelli,			Heine, Lorna	16,829.46	
Gwendolyn F.	18,272.75		Hendon, Dr. Bill		
Fischer, Joan M.	19,413.39		W.	16,136.68	
Fisher, Jeffery L.	16,425.20		Hennie, Irwin		
Fisher, Rita Betty ...	12,108.18		Wally	14,238.09	

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Herman, Jane V.	11,786.37	.....	Laliberte,		
Herzog, V. Joan	12,242.57	.....	Francis J.	15,170.00	.....
Hildebrand, Betty ...	13,954.64	.....	Laliberte, Isidore ...	25,832.71	.....
Hill, Brian R.	23,314.99	.....	Laliberte, Michael		
Hook, Norman A. ..	20,288.00	.....	R.	11,651.72	.....
Horosko, Andrew			Laliberte, Peter	16,656.50	2,637.82
T.	25,394.08	2,781.73	Land, Douglas D. ...	29,518.02	3,755.61
Hovdebo, Karen			Landry, Wes	15,473.18	.....
Lynn	12,241.99	.....	Laprise, Joyce F.	12,296.28	.....
Howard, Rosalyn			Lariviere, Julia	15,389.18	.....
Alice	17,464.71	.....	Larson, Linda	14,546.71	.....
Hulme, Marianne			Laurin, Daniel		
O.	14,460.30	.....	Allen	11,522.10	.....
Hunt, Kenneth			Lawton, Ernest P. ...	22,025.94	2,601.86
Burt	20,637.34	.....	Laxdal, Thomas G. ...	18,197.00	.....
Hutchinson,			Leask, Cheryl I.	15,525.27	.....
Richard F.	21,278.00	.....	Leffler, Doris	17,144.35	.....
Hutchison, Gail F. ..	10,419.72	.....	Leitao, Camillo	24,861.98	.....
Inkster, Howard			Leitch, Linda Joan ..	19,739.34	.....
George	14,773.61	.....	Leon, Linda M. M. . .	19,774.03	.....
Irving, John A.	12,273.66	.....	Lere, John Curtis ...	25,914.00	.....
Jarvis, Lori G.	10,828.64	.....	Leurer, Tim G.	10,878.83	.....
Jeerakathil,			Lindgren,		
Joseph J.	24,226.17	.....	Glenn C.	41,832.00	.....
Jessop, Daryl			Long, John W.	28,678.31	.....
William	14,692.18	.....	Long, Robert		
Johnson, Linda T. ..	16,753.50	2,067.67	Bruce	27,679.24	2,285.15
Johnston, Delores ..	10,112.57	.....	Lund, Grace K.	10,805.39	.....
Kaip, Mathew A.	32,016.00	.....	Lyster, Elizabeth J. .	21,413.40	2,162.72
Kalk, Myra Alice	22,018.84	2,064.50	MacAuley, Angus		
Keel, Jack Warren ..	20,311.71	.....	J.	22,807.00	2,147.37
Keeling, Frank	35,856.00	2,141.80	MacFarlane, Robert		
Kennedy, Brenda			G.	12,550.01	.....
C.	14,002.20	.....	Machin, George	19,958.00	.....
Ketzmerick,			Makan, Joseph		
Barbara L.	16,803.25	2,420.16	Paul	13,003.34	.....
Klassen, Jacob			Markowsky,		
(Jack)	21,672.02	.....	Frederick K.	29,708.50	.....
Klassen, William			Marleau, Elizabeth		
A.	38,897.00	4,641.42	Jean	14,143.40	3,418.37
Klein, Eugene			Martell, Mary T.	14,981.76	.....
Lewis	18,103.54	.....	Martens, Dorothy		
Klimochko, Dennis			E.	18,709.84	.....
P.	26,644.88	.....	Martin, Donna		
Knutson, Halvard ..	28,140.00	2,035.79	Kathryn	22,204.16	3,490.37
Koenigshofer,			Mason, Maureen	17,770.76	.....
Brigitte M.	11,490.07	.....	Materie, James J.		
Koppelaar, Eliza			C.	34,140.61	8,137.19
Adriaan	25,038.05	.....	Maurer, Linda		
Koshinsky, Gordon			Ruth	13,547.00	.....
D.	21,050.50	.....	McCallum, Donald		
Kostka, Joseph H. ..	34,134.00	.....	W.	33,972.00	.....
Kowal, Edward H. ..	19,436.00	.....	McCallum, Leon	11,662.34	.....
Krehbiel, Richard			McCallum, Mary		
Barry	19,443.50	.....	Joanne	12,233.40	.....
Kreiser, John			McCarthy, Alma		
Burke	20,257.76	.....	Evelyn	10,789.75	.....
Krip, Edward P.	37,254.00	.....	McCormick, Ron		
Kuchapski,			Gerrard	13,786.12	.....
Anthony N.	25,737.29	.....	McCullough, Kent .	19,963.35	.....
Kyplain, Marie C.	14,047.50	.....	McFarlane, Lynda		
L'Heureux, Marcel			M.	20,101.63	.....
O.	22,651.33	.....	McFaull,		
Lafond, Marie	13,537.29	.....	Daniel M.	21,752.91	2,361.01
			McGregor, Rob		
			Roy	20,516.61	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
McIlmoyl, Dave F. .	17,312.96	.....	Oystryk, Leslie		
McInnes, Dawn			Micheal	11,466.46	.....
Doris	16,601.24	2,117.62	Paddock, Dennis		
McKay,			Keith	34,134.00	.....
Donald W.	15,306.25	.....	Papaconstantinou,		
McKay, Joseph F. ...	16,550.00	.....	Demos	23,378.61	4,107.54
McKay,			Parenteau, Carol ...	10,417.83	.....
Raymond A.	20,033.23	3,207.54	Parsons, Doris	15,536.74	.....
McLachlan,			Parsons, Gerald H. .	23,024.26	.....
David Martin	21,678.73	.....	Parsons, J. E.		
McLaughlin,			Hugh	28,501.12	.....
Susan M.	15,538.40	.....	Paul, Gerald James	27,065.00	.....
McLean, Sandra L. .	14,518.00	.....	Pearson, Elvena	14,577.26	.....
McLeod, Margaret			Peters, David	24,752.00	.....
Joy	12,572.00	.....	Peters, Janice	19,240.43	.....
McMillen,			Petit, Josephine J. ...	16,186.81	.....
Janice M.	20,272.78	.....	Petit, Michael		
Merasty, Stanley			Lawrence	12,731.68	.....
Bruce	15,535.85	.....	Phillips, Jim	18,927.01	.....
Mercredi, Mike C. .	19,702.62	2,517.77	Playfair, John		
Mielke,			Henry	14,350.88	.....
John David	15,645.54	2,544.41	Pollock,		
Miller,			Ronald M.	24,904.47	.....
Kenneth M.	15,284.95	.....	Porter, John	31,035.00	.....
Millis, Shirley M.	14,557.59	.....	Poupart, Florence		
Mills, Alice			Edna	11,408.38	.....
Catherine	27,132.00	5,475.95	Preymack,		
Montgrand, Alfred			Irene M.	13,889.57	.....
T.	19,556.12	.....	Price, Diane R.	13,059.81	.....
Morin, George	24,027.43	.....	Pruden, Mickey		
Morin, Gerald M. ...	19,032.04	.....	Matthew	17,728.50	.....
Morin, Janice	11,063.96	.....	Purdie, Raymond		
Morin, John	19,976.00	.....	L.	29,155.75	.....
Morin, Laura	14,605.49	.....	Rainville,		
Morris, John			Margaret	14,432.00	.....
Edward	36,144.00	3,872.61	Rajakaruna, Gaston		
Morris, Loretta	21,513.37	.....	I. B.	23,807.27	.....
Muenzberger,			Ramayya,		
Janet	10,141.02	.....	Penumaka D.	14,853.89	.....
Mulholland, Ronald			Rankin, Margaret		
W.	30,666.00	.....	Coleen	12,024.69	.....
Murphy, Donald J. .	43,848.00	.....	Ratt, George M.	20,281.12	.....
Murray, Alan R.	29,964.00	2,115.25	Rawlinson, Harold		
Murray, Norma			M.	12,367.22	.....
Jean	15,115.54	.....	Rediron,		
Murray, Remi F.	13,204.31	.....	Antoinette	12,285.65	.....
Musker, William	23,462.00	.....	Reed, William		
Myers, Timothy O. .	18,337.55	.....	Keith	10,796.14	.....
Nagy, Louis	24,664.74	.....	Refvik, Orval A.	14,349.36	.....
Nechroche, Jean			Renard, Dr. Sylvia		
Baptiste	15,146.98	.....	R.	14,936.15	.....
Nelson, Gladys	10,030.41	.....	Richards, William		
Nelson, Walter L. ...	18,251.56	.....	L.	28,971.82	4,211.18
Norman, Muriel	14,216.72	4,482.18	Robb, Rita	21,498.28	.....
O'Brien, Elizabeth ..	13,398.07	.....	Roberts,		
O'Hara, John			Thomas I.	20,000.70	3,214.61
William	19,660.48	2,094.98	Rohatyn, James		
O'Hara, Marjorie			Michael	20,582.52	3,143.20
Joanne	22,679.43	.....	Ross, Rita M.	12,249.30	.....
Oberik, Larry G.	10,873.15	.....	Ross, Suzanne		
Olson, Helen	13,813.43	.....	Kami	11,406.95	.....
Olson, Norvil	16,706.00	.....	Rowland,		
Ostoforoff, A. M. ...	30,000.00	.....	Clara M.	12,391.49	.....
Overby, Wanda			Roy, Clement	12,838.36	2,233.59
Mae	18,700.81	.....	Roy, Louis	25,076.00	.....
			Roy, Louis O.	34,134.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Ruiters,			Supernault, Clifford		
Shelly Gail	14,910.45	.....	R.	12,504.27	.....
Runge, Wayne J.	27,426.00		Sylvestre,		
Rutten, Kenneth	28,194.37	3,836.13	Nancy F.	12,620.00	.....
Ryhorchuk, Iris			Taylor, Donald M. ..	31,608.50	.....
Marie	21,171.00	.....	Taylor, G. L.	12,951.34	.....
Rysavy, Roy R.	30,858.00	2,402.00	Telfer, Robert A.	18,657.00	.....
St. Pierre, Annette			Tendeck, Peter N. ..	30,666.00	.....
F.	11,371.81	.....	Thompson,		
Sanderson, Anne			Catherine Helen .	14,739.57	.....
L.	11,922.74	.....	Thompson, Rodney		
Sanderson, Henry			Lee	18,508.62	.....
E.	15,248.89	.....	Torrens, R. G. T.	38,713.50	.....
Sanderson, John			Towill, Arthur		
Douglas	26,209.84	.....	Clifford	33,765.96	.....
Sardar,			Trana, Jagjit S.	17,990.40	.....
Muhammad	25,940.00	3,668.18	Trann, Donald	21,952.43	.....
Sayers, Donald			Trueman, Gordon		
Brian	18,109.50	.....	Scott	12,716.58	.....
Schachtel, Allan J. ..	28,998.00		Vancoughnett,		
Schimnosky, Iona			Marlene D.	13,750.86	.....
Jane	10,532.59	.....	Volk, Jerome G.	25,398.00	.....
Schlosser, Rodney			Walker, Bruce		
L.	17,974.18	.....	Edgar	15,902.20	.....
Schmidt, Dennis			Wallace, Robert G. .	16,027.91	.....
David	18,244.10	.....	Wallin, Lois C.	12,862.53	.....
Schwann, Doug J.	27,840.00	.....	Walton, Douglas		
Scott, Roberta J.	13,813.43	.....	G.	21,508.60	.....
Segi, Nadene Avis ..	14,535.55	.....	Watson, Lewis		
Selin, Ernest			Joseph	20,452.18	.....
Walter	31,228.73	3,508.98	Wiebe, Sharlene F. .	23,492.68	.....
Senger,			Winram, Alexander		
Debbie Lee	14,064.61	.....	Robert	21,262.58	.....
Shannon, Stanley			Winter, Ethel C.	10,966.35	.....
H.	28,365.00	.....	Wise, Susanne M.	11,631.64	.....
Sharp, Robert	10,122.50	.....	Wood, Anthony	24,930.00	.....
Shaw, Kenneth			Wood, Margaret	18,833.29	.....
Daniel	18,828.41	.....	Wright, A. Doreen .	10,918.00	.....
Sheridan, Carla L. ..	15,939.87	.....	Wright, Diane L.	10,023.50	.....
Shivak, John W.	34,134.00	.....	Wright,		
Shussel, Rick A.	16,373.09	.....	Lillian Jean	11,098.93	.....
Simmons,			Yew, Robert	14,637.13	.....
James C.	26,751.00	3,039.82	Payees Under		
Skipper, Linda			\$10,000.00	1,455,030.30	.....
Kathleen	10,640.35	.....	Other Travel:		
Smith, Allan B.	23,525.00	2,603.33	Air Canada		3,759.80
Solowan, Peter			Bouvier, Joe C.		13,556.80
Richard	22,516.47	.....	Bouvier's, J.		
Solowy, Joseph	12,179.47	.....	Taxi		4,167.60
Sommervill, Joyce			Brody, Leslie		2,192.45
L.	11,769.45	.....	C & E Taxi		2,354.40
Stabner, Marjorie			Canoe Lake Taxi		16,005.57
M.	20,696.21	2,577.30	Central Vehicle		
Stabner, Susan O.	16,394.29	.....	Agency		
Stallard, Cathy	12,616.73	.....	Advance		689,185.53
Stiglitz, Lorena			Clarke's Bus		
Ann	10,699.19	.....	Service		12,537.52
Stilling, Richard A. .	17,156.00	.....	Community		
Stinson, Gerald			Clinic		3,395.87
Deane	36,228.00	2,962.13	Dauvin Taxi		18,971.16
Stobbs, James B.	27,365.00	6,207.43	Dept. of Northern		
Strand, Kelvin			Saskatchewan ..		320,669.73
William	22,748.28	.....	Hunters Sport		
Strom, Dennis R.	23,464.28	2,009.25	Shop Ltd.		2,605.54
Stuwe, David	32,349.00	4,738.04	Jack's Taxi Ltd. ...		2,216.50

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

Other Travel:—(Concluded)

	Salaries	Travel		Salaries	Travel
La Ronge Ambulance Service Ltd.		4,603.00	Parkland Ambulance Care Ltd.		3,761.10
La Ronge Travel Service		6,192.98	Ray's Ambulance Ltd.		2,345.00
Lakeview Hotel ..		2,321.45	Red's Camps (71) Ltd.		2,787.55
Lionel's Taxi		6,069.01	Ruby's Taxi		5,236.95
Louis' Taxi		6,535.00	Sales, Alan		2,658.07
M. D. Ambulance Care Ltd.		2,610.00	Sask. Public Service Commission		2,320.00
Mahoney Travel Service		3,582.60	Sask. Transportation Co.		3,442.00
Morin, Alfred D.		6,323.03	Schnee, Dr. Paul F.		2,043.94
Nattress, John ...		2,110.26	Settee, John B.		5,865.47
Norcanair		96,467.66	Skywest International Air Ltd.		2,086.00
Northern Construction Advance Account		631,267.13	Sturgeon Landing Outfitters		3,037.50
Northern Housing Advance Account		45,613.87	Thompson, Ronald S.		8,859.23
Northland Taxi ...		2,528.00	Tony's Taxi		18,838.08
Orcajada, Pablito .		2,039.53	Tralberg, Ken ...		2,263.58
Pacific Western Airline Ltd.		2,898.20	United Cab		2,152.00
			Payees Under \$2,000.00		493,119.18
				\$12,992,559.69	\$2,687,640.52

Other Expenses:

Acklands (Canada) Ltd.	\$ 11,556.70	Burlingham, Burlingham, & McLeod	7,504.33
Advance Industrial Electronics of Canada Ltd. ..	7,095.27	C & M Airways	85,142.89
Agro Copter Enterprises Ltd. .	38,723.00	Campbell Printing Ltd.	6,309.15
Air Ronge Local Community Authority No. 8	9,292.94	Canaday's Apparel Ltd.	16,513.35
Airquest Surveys Ltd.	6,934.12	Canadian Forestry Equipment Ltd.	5,525.03
Allen, D. E. M. & Associates Ltd.	5,483.56	Carson & Siwak	10,800.02
Allowances for Care of Persons, Paid to Such Persons	2,719,367.31	Categorical Allowance Account	104,666.58
Angus Fire Armour Ltd.	18,480.00	Chai, Dr. Sin C.	49,649.01
Apex Helicopters Ltd.	9,551.77	Chemonics Industries Canada Ltd.	145,366.29
Arctic Radio Corp. Ltd.	8,124.40	Child Committee of Sandy Bay	102,480.00
Athabaska Airways Ltd.	438,757.66	Christensen, Dr. M.	21,997.30
Audio Video Systems Ltd.	5,508.97	Colleges Branch Account	717,314.94
Bear, Louis	18,572.80	Condon Surveys (Northern) Ltd.	17,799.00
Beauval Local Community Authority No. 6	9,754.82	Condon Surveys Ltd.	12,759.40
Beaver Lumber Co. Ltd.	26,106.11	Consolidated Systems Resources Ltd.	35,917.30
Bell, J. J.	12,149.31	Cumberland House Local Community Authority No. 3	8,888.90
Bertalot, Dr. Robert	7,531.20	D'Lugos, Anne	18,024.00
Briar House Fashions	6,491.50	Damas & Smith Ltd.	16,000.00
Britton, Thomas	22,224.65	Dauvin Taxi	10,770.34
Buffalo Narrows Airways Ltd.	145,382.89	Davidson, Johnson	82,814.30
Buffalo Narrows Local Community Authority No. 1	8,233.55	Demuth, Don	18,355.00

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:—(Continued)

Dept. of Northern Saskatchewan	244,381.71	Northern Development Resources Ltd.	6,000.00
Dept. of Tourism and Renewable Resources	13,555.90	Northern Housing Advance Account	4,846,312.15
Dombowsky Segal	20,450.00	Northern Lights School Div. No. 113	743,556.22
Dorothy's Groceries Ltd.	7,470.49	Northern Municipal Council ..	27,334.64
Eagle Air Services	17,902.15	Northern Sask. Economic Dev. Adv. Acct.	1,050,880.08
Estlin Air Service Ltd.	23,607.50	Northwest Alcohol & Drug Abuse Centre	126,391.00
Family Services Advance	703,874.76	Novopharm Ltd.	5,506.26
Farley, William A.	7,605.43	Olivetti Canada Ltd.	11,728.21
General Recorders	5,930.40	Orlikow, Lionel	17,926.48
George, Nicholson, Franko & Assoc. Ltd.	14,160.00	Outdoor Leisureland of Saskatoon Ltd.	5,081.32
Great Shield Air	37,016.57	Parsons Airways Northern Ltd.	79,274.18
Great Shield Air Service Ltd. .	25,328.08	Pinehouse Airways Ltd.	10,753.55
Green Lake Local Community Authority No. 7	9,558.54	Pinehouse Lake Co-operative Ltd.	14,485.39
Gulf Canada	39,558.90	Pinehouse Local Community Authority No. 9	9,934.05
H. B. & Partners Ltd.	113,411.84	Pinehouse Native Women's Society	63,879.00
Hilderman, Feir, Witty & Assoc.	45,010.53	Polaris E-Z-Go	5,080.95
Houston, Dr. Stan	7,787.35	Premo Plastics Engineering Ltd.	5,572.50
Hudson's Bay Co.	66,415.14	Prince Albert Co-operative Ass'n. Ltd.	21,100.26
Hume, J. Richard	6,435.78	Prince Albert Foundry Ltd.	6,999.71
IBM Canada Ltd.	28,777.97	Queen's Printer	6,441.00
Ile a la Crosse Local Community Authority No. 2	9,531.88	Rajakaruna, Gaston I. B.	5,018.37
Imperial Oil Ltd.	53,944.53	Red's Camps (71) Ltd.	7,470.36
Indian Metis Friendship Centre	11,264.58	Reed Decorative Products Ltd.	5,538.26
Inland Audio Visual	8,772.58	Riverview Leasing Ltd.	44,300.00
Jackson Air Services Ltd.	60,757.45	Robertson Trading Ltd.	6,087.95
Jacksons' Store	10,117.49	Roly's General Store	7,741.73
Judd, Dr. Andrew S.	47,742.10	Rutten, Kenneth	5,548.05
La Loche Local Community Authority	5,309.05	Safety Supply Co.	10,507.78
La Ronge Aviation Services Ltd.	43,602.14	St. Martin's Hospital	5,112.00
La Ronge Community College	62,088.95	Samson, Montgomery J.	20,000.00
La Ronge Medical Clinic	10,492.00	Sandy Bay Child Care Centre .	45,519.10
La Ronge Region Community College	340,512.62	Sandy Bay Local Comm. Authority No. 4	7,501.29
Lac La Ronge Hotel Ltd.	20,483.68	Sandy Bay Rehabilitation Council Centre	24,000.00
Laird, Ken	34,185.39	Sask Tel — C.M.R.	527,820.24
Lawson Business Forms Sask.	6,784.47	Sask. Government Insurance .	216,287.00
Liflair International Ltd.	23,054.09	Sask. Government Printing Co.	10,060.36
Louis' Taxi	5,214.00	Sask. Research Council	64,775.66
MacAlpine, Jim & Helen MacAlpine	19,500.00	Sask. Transportation Co.	62,700.28
MacDonalds Consolidated Ltd.	26,773.42	SaskComp	23,561.02
Mandem	6,191.33	Scott National Paper Division .	5,227.81
Manitoba Institute of Management Inc.	8,867.86	Se Seep Air Service Ltd.	24,435.84
Manitoba Telephone System ..	34,121.19	Shirley Helicopters Ltd.	6,374.42
Midwest Litho Ltd.	16,439.88	Skywest International Air Ltd.	19,494.73
Midwest Surveys (Sask.) Ltd.	19,037.76	Southern Surveys Ltd.	17,300.00
Moore Business Forms	16,258.72	Spartec Consulting Ltd.	9,885.61
Nelson, Christian	33,824.53	Stanley Mission Fish Ageing Co-op	12,450.40
Nipawin Air Services Ltd.	11,827.94	Stewart, Lorraine	18,787.19
Nipawin Medical Group	20,944.52	Stonehocker, John M.	23,046.89
Norcanair	398,538.38	Struthers, J. A. C. & Associates Ltd.	24,675.44
Northern Construction Advance Account	2,642,519.00		

SCHEDULE OF PAYMENTS— (Concluded)

Other Expenses:— (Concluded)

Sunwoods Engineering Ltd. ...	29,950.00	Underwood McLellan Ltd.	40,012.56
Supply Agency Advance		University of Regina	23,147.72
Account	63,326.34	University of Saskatchewan ...	39,272.27
Systems Centre Advance		Vanco I.G.A.	10,030.22
Account	16,843.20	Wajax Industries Ltd.	25,720.79
Tawa Industries	65,230.75	Weir, Dr. J. M.	45,642.30
Thomas, J. E. Funeral Home		West Side Community	
Ltd.	6,221.70	College	299,936.19
Thunderbird Enterprises		Winnipeg Dental Supply Co.	
(P.N.) Ltd.	8,665.55	Ltd.	5,720.50
Tobin Lake Air Services	7,167.15	Winnipeg Flying Club	6,500.00
Topsyn Flexible Packaging		Winston Meats	6,286.60
Ltd.	7,957.85	Wollaston Co-operative Ltd. ..	6,259.68
Trail-Rite Flatdecks Ltd.	6,555.43	Xerox Canada Inc.	104,428.52
Tri-City Surveys Ltd.	9,755.00	Payees Under \$5,000.00	889,195.72
TRW Data Systems	42,494.57		
			<u>\$ 20,568,645.57</u>

DEPARTMENT OF NORTHERN SASKATCHEWAN
(Capital Expenditure)
(\$22,100,000.00)

AIRFIELD CONSTRUCTION

Estimate	\$ <u>387,000.00</u>	Expenditure	\$ <u>282,502.13</u>
Road and Bridge Contracts			<u>\$282,502.13</u>

ROAD CONSTRUCTION

Estimate	\$ <u>4,051,000.00</u>	Expenditure	\$ <u>3,812,997.32</u>
Day Labour, Casual and Part-Time Employment			\$ 2,692.03
Road and Bridge Contracts			\$ 3,810,305.29
			<u>\$ 3,812,997.32</u>

CONSTRUCTION AND IMPROVEMENT OF PUBLIC CAMPING AND RECREATION SITES

Estimate	\$ <u>426,100.00</u>	Expenditure	\$ <u>373,319.80</u>
Day Labour, Casual and Part-Time Employment			\$ 1,670.40
Contractual Services (Other)			1,222.40
Maintenance and Construction Materials			2,326.26
Miscellaneous Materials and Supplies			220.98
Land and Buildings			367,879.76
			<u>\$ 373,319.80</u>

CONSTRUCTION OF MUNICIPAL FACILITIES

Estimate	\$ <u>800,000.00</u>	Expenditure	\$ <u>793,233.94</u>
Land and Buildings			<u>\$ 793,233.94</u>

ACQUISITION AND CONSTRUCTION OF PUBLIC FACILITIES

Estimate	\$ <u>7,354,500.00</u>	Expenditure	\$ <u>6,905,873.63</u>
Day Labour, Casual and Part-Time Employment			\$ 2,131.63
Land and Buildings			6,903,742.00
			<u>\$ 6,905,873.63</u>

CONSTRUCTION AND IMPROVEMENT OF COMMUNITY UTILITIES

Estimate	\$ <u>3,950,000.00</u>	Expenditure	\$ <u>3,937,280.07</u>
Land and Buildings			<u>\$ 3,937,280.07</u>

ACQUISITION AND CONSTRUCTION OF EDUCATIONAL FACILITIES

Estimate	<u>\$ 5,677,000.00</u>	Expenditure	<u>\$ 5,994,793.11</u>
Land and Buildings			<u>\$ 5,994,793.11</u>
TOTAL — DEPARTMENT OF NORTHERN SASKATCHEWAN (CAPITAL EXPENDITURE)			<u><u>\$ 22,100,000.00</u></u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities:

Payees Under \$10,000	\$	<i>Salaries</i> 6,494.06
<i>Other Expenses:</i>		
Northern Construction Advance Account	\$	21,139,727.21
Northern Housing Advance Account		948,247.03
Payees under \$5,000.00		5,531.70
	\$	<u><u>22,093,505.94</u></u>

OFFICE OF THE RENTALS MAN

(\$828,193.89)

ADMINISTRATION

Estimate	\$	<u>587,260.00</u>	Expenditure	\$	<u>489,793.28</u>
Department Head — Salary	\$			\$	29,814.72
Permanent Positions — Salaries					274,027.36
Temporary Positions — Salaries					106,099.52
Day Labour, Casual and Part-Time Employment					32,248.11
Severance Pay					3,021.00
Professional and Technical Services					3,843.21
Rents, Insurance and Utility Services					6,761.87
Publicity, Advertising and Printing					10,362.86
Repairs and Maintenance					529.96
Travel, Sustenance and Vehicle Expenses					6,993.71
Postage and Communications					10,435.06
Contractual Services (Other)					152.50
Stationery and Office Supplies					4,264.68
Scientific and Educational Supplies					846.92
Provisions					216.15
Sundry					175.65
				\$	<u>489,793.28</u>

RENT APPEAL COMMISSION

Estimate	\$	<u>133,130.00</u>	Expenditure	\$	<u>83,481.27</u>
Branch Head — Salary	\$			\$	33,780.00
Permanent Positions — Salaries					15,803.92
Temporary Positions — Salaries					5,179.06
Day Labour, Casual and Part-Time Employment					535.03
Honorariums and Special Services					17,235.00
Rents, Insurance and Utility Services					500.00
Publicity, Advertising and Printing					1,778.63
Travel, Sustenance and Vehicle Expenses					6,493.92
Postage and Communications					1,805.55
Stationery and Office Supplies					253.36
Scientific and Educational Supplies					109.60
Sundry					7.20
				\$	<u>83,481.27</u>

PROVINCIAL MEDIATION BOARD

Estimate	\$	<u>222,480.00</u>	Expenditure	\$	<u>254,919.34</u>
Branch Head — Salary	\$			\$	31,326.00
Permanent Positions — Salaries					155,875.61
Temporary Positions — Salaries					10,790.15
Day Labour, Casual and Part-Time Employment					15,054.38
Professional and Technical Services					5,968.97
Publicity, Advertising and Printing					4,863.62
Repairs and Maintenance					430.45
Travel, Sustenance and Vehicle Expenses					10,937.03
Postage and Communications					14,471.59
Freight, Express, Cartage and Duty					1,294.12
Stationery and Office Supplies					2,409.93
Scientific and Educational Supplies					578.37
Office Equipment					782.38
Sundry					136.74
				\$	<u>254,919.34</u>
TOTAL — OFFICE OF THE RENTALS MAN				\$	<u>828,193.89</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Achen, Richard G.	\$ 27,294.00	.....	Martyn, Gladys	18,089.65	.....
Ashwin, Wesley D.	24,120.00	.....	McConnell,		
Coates, Verna	22,740.20	.....	Murray	19,668.00	.....
Dermody,			McKenzie,		
Gerald T.	15,161.46	.....	Kenneth	29,294.66	.....
Ell, Leslie J.	20,977.32	.....	Miller, Kevin	15,456.27	.....
Forrest, David J.	19,168.62	.....	Milton, Mary	16,597.64	.....
Gibson, Marie K. ...	14,602.69	.....	Saretski, Clara	10,876.08	.....
Graham, Edythe	12,766.09	.....	Sinclair, Donald	29,977.83	.....
Harder, Myrtle	14,196.01	.....	Smith, Irene	16,575.48	.....
Hassen, Fred	25,392.00	.....	Tait, William A.	31,326.00	2,365.99
Hawkes, Pauline	18,074.10	.....	Walbaum, Robert ...	13,034.44	.....
Husulak, Paul	33,780.00	.....	Wynoskey,		
Johnson, Leta	14,069.27	.....	Rosemary	15,803.92	.....
Margaret	16,263.21	.....	Payees Under		
Kellsey, Donna	13,372.84	.....	\$10,000.00	148,717.39	.....
King, Sandra J.	12,157.50	.....	Other Travel:		
Knutton, Hazel	16,216.31	.....	Central Vehicle		
Labonne, Claude	11,783.10	.....	Agency		
Maanum, Wendy ...	12,699.78	.....	Advance .....	.....	2,967.77
Martinac, Lily	20,538.00	.....	Payees Under		
			\$2,000.00 .....	.....	19,090.90
				\$ 730,789.86	\$ 24,424.66

Other Expenses:

Sask Tel — C.M.R.	\$	26,648.36
Systems Centre Advance Account		7,257.10
Xerox Canada Inc.		6,746.87
Payees under \$5,000.00		32,327.04
	\$	72,979.37

PROVINCIAL AUDITOR

(\$1,862,935.30)

ADMINISTRATION

Estimate	\$ 1,983,860.00	Expenditure	\$ 1,862,935.30
Department Head — Salary			\$ 51,605.80
Branch Heads — Salaries			132,937.99
Permanent Positions — Salaries			1,168,813.80
Temporary Positions — Salaries			155,275.22
Day Labour, Casual and Part-Time Employment			1,294.66
Professional and Technical Services			161,393.39
Rents, Insurance and Utility Services			12,220.18
Publicity, Advertising and Printing			10,574.99
Repairs and Maintenance			769.46
Travel, Sustenance and Vehicle Expenses			89,253.96
Postage and Communications			12,536.13
Freight, Express, Cartage and Duty			1,659.78
Contractual Services (Other)			21,207.92
Stationery and Office Supplies			10,632.75
Scientific and Educational Supplies			3,121.67
Provisions			167.00
Office Equipment			25,329.24
Educational and Scientific Equipment			4,043.24
Sundry			98.12
			<u>\$ 1,862,935.30</u>
TOTAL — PROVINCIAL AUDITOR			<u>\$ 1,862,935.30</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvotc.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Atkinson, Brian R. \$	31,545.84\$	.....	Harnett, Rock W. ...	16,643.38	.....
Baillargeon,			Hastie, Colin W.	12,323.22	.....
Emil A.	16,375.85	.....	Hayes, Allan H.	18,556.36	.....
Binkley, Darryl			Heffernan, Michael		
Leslie	15,831.50	.....	A.	34,824.00	.....
Black, Kenneth O. ...	22,502.00	.....	Heidt, William J.	31,030.65	.....
Black, Robert L.	36,774.00	.....	Hock, Clare E.	10,942.04	.....
Bohn,			Hoffman, John B. ...	28,667.23	.....
Raymond A.	30,590.00	.....	Hunt, John A.	39,516.99	.....
Box, Jay	15,469.78	.....	Jacula, Leone	15,526.90	.....
Braaten, Bradford			James, Jan R.	14,783.37	.....
D.	23,037.11	.....	Kennedy, Morgan		
Bubber, Arvinder			J.	18,864.32	2,318.82
S.	23,389.78	2,510.38	Klingelhofer,		
Bucknall, William			Marvin A.	17,239.69	.....
G.	42,889.61	.....	Kristoff, Lyn L.	28,726.15	.....
Creaser, Philip M. ...	23,819.07	.....	Lafreniere, Gilbert		
Dagenais, Glenn	16,208.90	.....	A.	19,980.82	.....
Doyle, Patrick A.	17,736.00	.....	Lau, David K.	15,579.58	.....
Ediger, Merna M.	10,037.40	.....	Lindsay, Delbert		
Edwards, Keith S. ...	17,024.23	.....	R.	16,193.06	.....
Erickson, Gary S. ...	41,243.39	.....	Lutz, Willard H.	51,605.80	2,786.06
Fielden, Arlo W.	35,217.00	.....	Maitland, Ruby M. .	23,543.00	.....
Gabora, Kenneth			Mann, L. Edwin	24,547.36	.....
P.	27,513.23	2,648.63	Martens,		
Hall, Patricia E.	35,852.84	.....	G. Andrew	22,109.12	.....
Harmon, Betty L. ...	15,583.95	.....		

SCHEDULE OF PAYMENTS— (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Maystrowich,			South, Sandra J.	11,471.83	.....
Dianna	19,869.82	.....	Towriss, Terry S.	14,890.61	.....
McFarlane, Layne			Vargo, Loren H.	19,896.33	.....
Munroe	33,878.49	.....	Velpel,		
McKinnon, Douglas			Julianne M.	11,859.85	.....
P.	10,385.74	.....	Walter, John O.	29,310.00	
Meldrum, Ronald			Wendel, G. Fred	41,796.00	2,667.51
J.	13,592.00	.....	Wendel, Leslie E. ...	18,465.93	.....
Muir, David F.	33,936.00	.....	Wu, W. K. Woody ..	18,546.44	.....
Newman,			Yaworsky, R.		
Lloyd M.	31,609.77	.....	Daniel	16,891.50	.....
Petrovics, A. Bruce			Payees under		
Reynolds, Edwin J. .	31,531.61	.....	\$10,000.00	93,030.03	.....
Sander, Mike F.	16,771.91	.....	Other Travel:		
Schmitz,			Air Canada .....	.....	15,493.70
Wayne M.	10,427.63	.....	Central Vehicle		
Schuett,			Agency		
Leonard V.	19,745.54	.....	Advance .....	.....	7,256.09
Sebastian,			Payees under		
Agnes K.	18,113.72	.....	\$2,000.00 .....	.....	53,572.77
Seeley, David H.	21,064.05	.....		
				<u>\$ 1,509,927.47</u>	<u>\$ 89,253.96</u>

Other Expenses:

Clarkson, Gordon & Co.	\$ 34,883.47	Sask Tel — C.M.R.	12,496.74
Consolidated Computer Inc. ..	21,500.85	SaskComp	15,158.09
Coopers & Lybrand	8,500.00	Touche Ross & Co.	41,409.00
IBM Canada Ltd.	7,922.72	Winspear, Higgins, Stevenson	
Institute of Chartered		& Co.	13,830.00
Accountants of Sask.	14,050.00	Xerox Canada Inc.	6,442.55
Neill, G. J. K.	5,624.25	Payees Under \$5,000.00	81,936.20
			<u>\$ 263,753.87</u>

PROVINCIAL LIBRARY

(\$5,365,531.42)

ADMINISTRATION

Estimate	\$	<u>219,210.00</u>	Expenditure	\$	<u>317,508.38</u>
Department Head — Salary	\$			\$	36,058.52
Branch Head — Salary					21,912.00
Permanent Positions — Salaries					62,519.81
Temporary Positions — Salaries					15,919.62
Day Labour, Casual and Part-Time Employment					16,197.40
Honorariums and Special Services					7,187.50
Professional and Technical Services					122,005.60
Rents, Insurance and Utility Services					265.51
Publicity, Advertising and Printing					23,349.73
Repairs and Maintenance					1,676.61
Travel, Sustenance and Vehicle Expenses					17,390.83
Postage and Communications					4,869.59
Freight, Express, Cartage and Duty					222.90
Contractual Services (Other)					1,847.03
Stationery and Office Supplies					9,956.58
Scientific and Educational Supplies					254.61
Provisions					1,005.47
Grants and Other Contributions					921.32
Office Equipment					5,291.50
Educational and Scientific Equipment					38,618.86
Sundry					37.39
				\$	<u>387,508.38</u>
Less: Reimbursement — Saskatchewan 1980 Diamond Jubilee					70,000.00
				\$	<u>317,508.38</u>
<i>Grant:</i>					
Canadian Library Association	\$			\$	921.32

LIBRARY DEVELOPMENT BRANCH

Estimate	\$	<u>313,780.00</u>	Expenditure	\$	<u>308,527.65</u>
Branch Head — Salary	\$			\$	29,002.02
Permanent Positions — Salaries					102,856.80
Day Labour, Casual and Part-Time Employment					18,812.92
Honorariums and Special Services					3,075.00
Rents, Insurance and Utility Services					1,555.75
Publicity, Advertising and Printing					10,419.51
Repairs and Maintenance					195.42
Travel, Sustenance and Vehicle Expenses					20,091.64
Postage and Communications					6,080.34
Freight, Express, Cartage and Duty					1,198.14
Contractual Services (Other)					2,984.75
Stationery and Office Supplies					2,067.69
Scientific and Educational Supplies					10,446.81
Taxes and Licences					714.00
Educational and Scientific Equipment					98,809.92
Sundry					216.94
				\$	<u>308,527.65</u>

DIRECT SERVICES BRANCH

Estimate	\$	<u>1,244,500.00</u>	Expenditure	\$	<u>1,202,444.56</u>
Branch Head — Salary	\$			\$	33,187.86
Permanent Positions — Salaries					669,531.06
Temporary Positions — Salaries					27,353.09
Day Labour, Casual and Part-Time Employment					58,760.83

DIRECT SERVICES BRANCH—(Concluded)

Professional and Technical Services	33,508.69
Rents, Insurance and Utility Services	1,275.00
Publicity, Advertising and Printing	39,747.95
Repairs and Maintenance	1,137.15
Travel, Sustenance and Vehicle Expenses	8,297.37
Postage and Communications	59,608.80
Freight, Express, Cartage and Duty	2,004.72
Contractual Services (Other)	9,468.78
Stationery and Office Supplies	36,814.14
Scientific and Educational Supplies	82,917.89
Office Equipment	849.60
Educational and Scientific Equipment	137,930.03
Sundry	51.60
	\$ 1,202,444.56

GRANTS TO LIBRARIES

Estimate	\$ 3,668,030.00	Expenditure	\$ 3,537,050.83
----------------	-----------------	-------------------	-----------------

Grants:

Buffalo Narrows Community Library Board	\$ 2,000.00	Parkland Regional Library	489,904.05
Chinook Regional Library	375,646.31	Regina Public Library	303,310.00
Ile a la Crosse Community Library	806.23	Saskatoon Public Library	303,310.00
La Ronge Public Library	8,579.04	Southeast Regional Library	406,913.10
Lakeland Library Region	371,381.22	Uranium City Public Library ..	6,629.87
Palliser Regional Library	361,204.76	Wapiti Regional Library	479,586.45
		Wheatland Regional Library ...	427,779.80
			\$ 3,537,050.83

TOTAL — PROVINCIAL LIBRARY	\$ 5,365,531.42
----------------------------------	-----------------

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abel, Lorraine E. ...\$	12,362.60	\$	Hahn, Wilma	19,318.40	.....
Arora, Ved P.	28,533.29	.....	Hanson, Dorothy		
Belhumeur, Marilyn			M.	10,057.32	.....
E.	10,344.07	.....	Henley, Juliette J. ...	22,656.57	.....
Bocking, Ronald J. .	12,122.26	.....	Ivanochko,		
Byrne, Hilda A.	14,112.32	.....	Robert W.	22,682.37	.....
Cavill, Patricia M. ...	27,048.92	2,675.59	Jankowski, Andrew		
de Laforest, M. J. ...	21,912.00	.....	B.	21,227.65	.....
Delorme, Leona			Kabrud, Wendy L. .	11,908.99	.....
M.	10,251.36	.....	Kang, H. Boon	17,740.89	.....
Der, Karen J.	11,847.74	.....	Kozun, M. Lynn	17,637.97	.....
Derkach, Isabelle			Kusisto, Marlene		
M.	14,491.81	.....	O.	10,117.95	.....
Duffus, Sylvia J.	19,249.64	.....	Lozinski, Shirley ...	10,479.33	.....
Duperreault,			MacDonald, Olive ..	12,097.54	.....
Marilyn J.	13,279.31	.....	Mackay,		
Eirich, Mary-Ann ...	11,782.51	.....	Patricia A.	14,787.52	.....
Eliason,			Mahadeo, Bibi H. ...	11,341.10	.....
Daphne K.	12,950.13	.....	Materi, Gloria M. ...	21,830.43	.....
Exner, Margaret L. .	13,778.72	.....	McArthur, Wenda ..	11,087.98	.....
Fleming, Janet J. ...	13,141.93	.....	Meadows,		
Gamble, Marge E. ...	15,356.00	.....	Donald F.	35,695.98	2,369.32
Gulka, Bertha M. ...	13,901.24	.....	Mitchell, Gail A.	18,035.67	.....

SCHEDULE OF PAYMENTS—(Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel		Salaries	Travel
Monteith,			Thompson,		
Flora M.	14,328.00	.....	Judy L.	12,296.72	.....
Murray, John A.	19,874.50	.....	Turnbull, R. Keith ..	33,187.86	.....
Naisbitt, Jane M.	10,883.48	.....	Vaid, Anand K.	11,035.88	.....
Onufer, Joseph J. ...	13,593.91	.....	Welsh, Lorene M. ..	11,799.74	.....
Rafter, John G.	10,418.02	.....	Payees Under		
Sakon, T. Marie	21,231.39	.....	\$10,000.00	285,409.78	.....
Sefton, Shirley	24,152.99	.....	Other Travel		
Siebold, M. Leah	24,804.18	.....	Air Canada .....	.....	8,904.65
Somerton, Patricia			Central Vehicle		
M.	18,201.79	.....	Agency		
Stonechild, Beatrice			Advance .....	.....	11,985.95
A.	12,290.80	.....	Payees Under		
Surtees, J. Gail	13,695.88	.....	\$2,000.00 .....	.....	19,844.33
				<u>\$ 1,102,374.43</u>	<u>\$ 45,779.84</u>

Other Expenses:

Alberta Book & Novelty Ltd. .S	40,596.88	Forbes Anderson Press Ltd. ...	17,130.49
Baker & Taylor Co.	24,149.51	Green, R. D. Books Ltd.	6,886.00
Ball, Dr. Alan J. S.	25,980.00	Informart — Southam Press	
Book & Brier Patch	27,278.64	Ltd. & Toronto Star Ltd.	6,177.40
Brown, F. E. Agencies	7,888.95	Librairie Landry Ltee	9,158.11
Bumpus, Haldane & Maxwell		Lockheed Missiles & Space	
Ltd.	16,164.82	Co. Inc.	12,181.96
Canadian Pacific		Micromedia Ltd.	6,422.38
Telecommunications	29,667.27	Office Services Advance	
CanebSCO Subscription		Account	33,003.54
Services Ltd.	24,859.72	Regina News Ltd.	16,849.64
Children's Book Store	6,296.70	Sask Tel — C.M.R.	20,058.56
CNCP Telecommunications ...	20,398.02	SaskComp	6,511.33
Co-operative Book Centre of		Smith, Irwin & Conley Ltd.	8,166.60
Canada Ltd.	18,212.86	University of Toronto	95,391.65
Commonwealth Microfilm		Willson Office Specialty Ltd. ...	5,738.15
Library	14,483.00	Xerox Canada Inc.	10,652.97
Dept. of Finance — U.S.		3M Canada Inc.	5,287.93
Exchange	18,998.61	Payees Under \$5,000.00	214,813.31
			<u>\$ 749,405.00</u>

PROVINCIAL SECRETARY

(\$1,245,462.45)

ADMINISTRATION

Estimate	\$	841,670.00	Expenditure	\$	838,968.20
Department Head — Salary				\$	43,069.74
Permanent Positions — Salaries					391,009.74
Temporary Positions — Salaries					70,057.83
Day Labour, Casual and Part-Time Employment					53,475.43
Retiring Gratuities					1,613.78
Severance Pay					13,837.15
Professional and Technical Services					89,684.78
Rents, Insurance and Utility Services					996.91
Publicity, Advertising and Printing					46,956.80
Repairs and Maintenance					957.46
Travel, Sustenance and Vehicle Expenses					16,632.18
Postage and Communications					11,034.79
Freight, Express, Cartage and Duty					298.22
Contractual Services (Other)					17,488.32
Stationery and Office Supplies					14,044.72
Scientific and Educational Supplies					1,699.51
Provisions					515.72
Office Equipment					6,038.32
Miscellaneous Property					59,556.80
				\$	<u>838,968.20</u>

EXECUTIVE ADMINISTRATION

Estimate	\$	151,160.00	Expenditure	\$	121,624.14
Permanent Positions — Salaries				\$	84,101.37
Temporary Positions — Salaries					6,556.75
Day Labour, Casual and Part-Time Employment					3,251.40
Publicity, Advertising and Printing					4,434.86
Travel, Sustenance and Vehicle Expenses					5,816.06
Postage and Communications					10,547.71
Freight, Express, Cartage and Duty					3,561.77
Stationery and Office Supplies					1,902.06
Scientific and Educational Supplies					421.17
Provisions					868.77
Sundry					162.22
				\$	<u>121,624.14</u>

PROTOCOL OFFICE

Estimate	\$	212,420.00	Expenditure	\$	238,470.11
Permanent Positions — Salaries				\$	31,320.00
Temporary Positions — Salaries					21,317.66
Day Labour, Casual and Part-Time Employment					1,805.70
Professional and Technical Services					1,003.14
Rents, Insurance and Utility Services					117.60
Publicity, Advertising and Printing					6,566.37
Repairs and Maintenance					115.54
Travel, Sustenance and Vehicle Expenses					11,617.49
Postage and Communications					6,727.78
Freight, Express, Cartage and Duty					2,758.45
Contractual Services (Other)					31,911.77
Stationery and Office Supplies					4,873.00
Scientific and Educational Supplies					3,215.34
Provisions					114,158.74
Office Equipment					961.53
				\$	<u>238,470.11</u>

TO PROVIDE FOR A GRANT UNDER THE CEMETERIES ACT TO CEMETERY COMPANIES
IN DEFAULT

Estimate	\$ 46,400.00	Expenditure	\$ 46,400.00
<i>Grants:</i>			
Green Acres Memorial Gardens Ltd.			\$ 28,400.00
Sunset Memorial Gardens (1970) Ltd.			18,000.00
			<u>\$ 46,400.00</u>
TOTAL — PROVINCIAL SECRETARY			<u>\$ 1,245,462.45</u>

SCHEDULE OF PAYMENTS

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoter.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Anderson, Karen			McKenzie, Judith		
L.	\$ 13,898.00	\$	M.	12,844.93	.....
Banford, Ivan	23,631.00	.....	Murray, Mary E.	21,093.00	2,747.94
Beaudry, Leo J.	43,069.74	2,843.36	Parsons, William	30,000.00	.....
Childs, Edward G. ...	32,682.00	6,050.20	Porter, Patricia M. ...	20,052.00	.....
Coombs, Kathleen			Saunderson, Earl		
A.	14,618.00	.....	M.	37,254.00	2,940.11
de Laforest,			Taylor, Gloria A.	10,740.28	.....
Kathleen	13,263.49	.....	Terry, Ronald L.	15,923.48	.....
Driscoll, Joyce M. ...	13,736.00	.....	Tumak, Vida J.	10,410.89	.....
Eaton, Russel	10,713.18	.....	Vance, Norma J.	12,874.67	.....
Flory, Philip J.	32,016.00	.....	Wilson, Ruth E.	12,300.70	.....
Froshaug, Carol A. ...	12,500.86	.....	Payees Under		
Halford, Ivan N.	30,981.48	.....	\$10,000.00	188,131.65	.....
Hatcher, Lynd A.	10,365.41	.....	Other Travel:		
Justik, Lois E.	14,159.89	.....	Central Vehicle		
Kennedy, Margaret			Agency		
R.	18,657.00	.....	Advance .....	.....	6,956.35
King, Douglas M. ...	24,173.96	.....	Gendall, Air		
King, Ruth I.	18,084.00	.....	Ltd. ....	.....	2,400.00
Knoll, Maryann	10,678.67	.....	Payees Under		
Kraus, Doreen M. ...	12,562.27	.....	\$2,000.00 .....	.....	10,127.77
				<u>\$ 721,416.55</u>	<u>\$ 34,065.73</u>
<i>Other Expenses:</i>					
Crain, R. L. Ltd.	\$ 11,875.86		Sask. Government Printing		
Dick, A. B. Co. of Canada			Co.	18,311.86	
Ltd.	54,458.64		Sask. Hospitalization Fund	11,833.71	
DRG Globe Envelopes	5,726.37		SaskComp	15,176.53	
Hotel Saskatchewan	9,027.89		Supply Agency Advance		
Modern Home Furniture			Account	5,152.80	
Ltd.	5,344.00		Systems Centre Advance		
Office Services Advance			Account	74,259.75	
Account	7,742.92		University of Saskatchewan	31,341.26	
Roads & Transportation Ass'n			Xerox Canada Inc.	12,838.87	
of Canada	5,175.00		Payees Under \$5,000.00	147,081.07	
Sask Tel — C.M.R.	28,233.64			<u>\$ 443,580.17</u>	

PUBLIC AND PRIVATE RIGHTS BOARD

(\$42,757.99)

ADMINISTRATION

Estimate	\$	<u>51,400.00</u>	Expenditure	\$	<u>42,757.99</u>
Permanent Positions — Salaries	\$			\$	18,556.46
Temporary Positions — Salaries					20,905.96
Honorariums and Special Services					1,200.00
Travel, Sustenance and Vehicle Expenses					1,004.72
Postage and Communications					636.85
Stationery and Office Supplies					363.80
Sundry					90.20
				\$	<u>42,757.99</u>
TOTAL — PUBLIC AND PRIVATE RIGHTS BOARD	\$			\$	<u>42,757.99</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvotc.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

		<i>Salaries</i>		<i>Travel</i>
Gallant, V. Fred	\$	25,155.04	\$	.....
Scraba, Elsie		14,307.38		.....
Payees Under \$10,000		1,200.00		.....
Other Travel:				
Payees under \$2,000.00				1,004.72
	\$	<u>40,662.42</u>	\$	<u>1,004.72</u>
<i>Other Expenses:</i>				
Payee under \$5,000.00	\$			<u>1,090.85</u>

PUBLIC SERVICE COMMISSION

(\$2,501,266.99)

ADMINISTRATION

Estimate	\$ 544,880.00	Expenditure	\$ 537,494.12
Department Head — Salary			\$ 41,739.21
Branch Head — Salary			28,158.00
Permanent Positions — Salaries			170,452.83
Temporary Positions — Salaries			13,166.73
Day Labour, Casual and Part-Time Employment			24,896.27
Honorariums and Special Services			1,575.00
Professional and Technical Services			120,355.81
Rents, Insurance and Utility Services			4,163.78
Publicity, Advertising and Printing			45,464.62
Repairs and Maintenance			1,685.04
Travel, Sustenance and Vehicle Expenses			8,836.19
Postage and Communications			44,964.55
Freight, Express, Cartage and Duty			2,251.12
Contractual Services (Other)			2,301.10
Stationery and Office Supplies			16,034.91
Scientific and Educational Supplies			1,680.68
Provisions			611.83
Office Equipment			9,117.65
Sundry			38.80
			<u>\$ 537,494.12</u>

EMPLOYEES' GROUP LIFE INSURANCE — EMPLOYER'S CONTRIBUTION

Estimate	\$ 275,000.00	Expenditure	\$ 203,494.64
----------------	---------------	-------------------	---------------

STAFF RELATIONS

Estimate	\$ 211,770.00	Expenditure	\$ 190,385.29
Branch Head — Salary			\$ 41,298.00
Permanent Positions — Salaries			125,409.50
Professional and Technical Services			13,136.20
Rents, Insurance and Utility Services			1,447.10
Publicity, Advertising and Printing			807.85
Travel, Sustenance and Vehicle Expenses			2,313.05
Contractual Services (Other)			2,818.13
Scientific and Educational Supplies			1,136.02
Provisions			1,921.18
Sundry			98.26
			<u>\$ 190,385.29</u>

CLASSIFICATION

Estimate	\$ 278,020.00	Expenditure	\$ 263,701.81
Branch Head — Salary			\$ 32,682.00
Permanent Positions — Salaries			213,541.42
Temporary Positions — Salaries			4,334.00
Day Labour, Casual and Part-Time Employment			1,099.86
Honorariums and Special Services			1,260.00
Professional and Technical Services			985.00
Publicity, Advertising and Printing			267.09
Travel, Sustenance and Vehicle Expenses			9,194.04
Office Equipment			110.25
Sundry			228.15
			<u>\$ 263,701.81</u>

PERSONNEL SERVICES AND STAFF TRAINING

Estimate	\$ 477,210.00	Expenditure	\$ 464,634.48
Branch Head — Salary		\$	36,712.83
Permanent Positions — Salaries			243,717.45
Temporary Positions — Salaries			5,286.91
Day Labour, Casual and Part-Time Employment			29,756.15
Honorariums and Special Services			7,250.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			1,400.00
Professional and Technical Services			28,385.32
Rents, Insurance and Utility Services			7,299.70
Publicity, Advertising and Printing			11,036.39
Repairs and Maintenance			255.75
Travel, Sustenance and Vehicle Expenses			15,011.78
Postage and Communications			317.21
Freight, Express, Cartage and Duty			6,898.20
Contractual Services (Other)			132,423.93
Stationery and Office Supplies			4,059.58
Scientific and Educational Supplies			5,582.81
Provisions			438.00
Office Equipment			2,912.47
		\$	538,744.48
Less: Reimbursement — Recovered Training Expenses			74,110.00
		\$	464,634.48

STAFFING

Estimate	\$ 728,970.00	Expenditure	\$ 683,472.89
Branch Head — Salary		\$	34,188.00
Permanent Positions — Salaries			281,333.24
Temporary Positions — Salaries			36,148.44
Day Labour, Casual and Part-Time Employment			25,087.94
Professional and Technical Services			1,872.00
Rents, Insurance and Utility Services			590.50
Publicity, Advertising and Printing			284,595.71
Travel, Sustenance and Vehicle Expenses			15,158.90
Freight, Express, Cartage and Duty			156.69
Contractual Services (Other)			1,030.00
Stationery and Office Supplies			657.26
Scientific and Educational Supplies			1,618.78
Office Equipment			811.20
Sundry			224.23
		\$	683,472.89

RESEARCH

Estimate	\$ 165,130.00	Expenditure	\$ 158,083.76
Branch Head — Salary		\$	37,300.00
Permanent Positions — Salaries			113,534.45
Temporary Positions — Salaries			2,956.04
Publicity, Advertising and Printing			226.42
Travel, Sustenance and Vehicle Expenses			3,353.54
Contractual Services (Other)			487.06
Provisions			226.25
		\$	158,083.76
TOTAL — PUBLIC SERVICE COMMISSION		\$	2,501,266.99

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adams, William	\$ 10,028.00	\$	McIntosh, Beatrice		
Allard, Donna M.	16,662.00	.....	I.	13,862.00	.....
Bechard,			McKillop, Richard ..	32,682.00	.....
Lucille M.	23,814.00	.....	Mitchell, Leanne		
Bereti, Ernest A.	28,158.00	.....	G.	14,134.08	.....
Blythe, Sandra	11,350.07	.....	Moffatt, Elna M.	11,641.69	.....
Bock, David A.	24,042.96	.....	Morgan, Brian	43,962.83	.....
Bratushesky, Myrna			Morice, H. Evelyn ..	13,736.00	.....
H.	11,322.19	.....	Neilson, Wanda T. ..	10,395.45	.....
Burke, Robert J.	25,656.00	.....	Parker, George W. .	31,992.00	.....
Carey, Colleen G. ...	14,185.54	.....	Penrod, James E.	31,992.00	.....
Ceholski, Ursula			Purdie, Raymond		
M.	11,276.30	.....	L.	17,696.25	.....
Cork, Elizabeth F. ..	13,730.86	.....	Rivet, Denis	27,510.14	.....
Cowling, Karen L. ...	10,249.80	.....	Robertson,		
Curran, John	31,992.00	.....	Jean D.	10,482.67	.....
Desmarais, Alice			Seffelaar,		
D.	25,914.00	.....	Helen M.	13,966.33	.....
Dooley, Dale C.	13,042.24	.....	Seymoar, Nola K. ...	34,188.00	.....
Dunne, Albert J.	27,006.00	.....	Smith, Jacqueline		
Ell, Veronica	14,035.85	.....	M.	17,322.00	.....
Fabrik, Olga E.	21,912.00	.....	Sockett, Barry	31,338.00	.....
Flynn, Sharon M. ...	23,369.15	.....	Stoppa, Anthony		
Gemmell, Mary			V.	30,558.00	.....
Elizabeth	22,155.00	.....	Sures, Donald G.	28,158.00	.....
Goebel, James A. ...	14,489.43	.....	Taylor, Amy M.	14,248.49	.....
Gray, Donald			Therien,		
George	24,621.00	.....	Nan-Ellen	24,378.00	.....
Hamilton, Rose M. .	24,483.22	.....	Trew, Donald	26,976.00	.....
Hayibor, Bill	24,126.00	.....	Veltheim,		
Hookenson,			Torsti K.	31,218.00	.....
Barbara D.	16,599.62	.....	Wheatley, W. H.	41,298.00	.....
Horn-Johnson,			Wood,		
Beverly	25,374.95	.....	Margaret A.	10,884.33	.....
Hyde, Marguerite			Woods, Alison	20,469.00	.....
A.	12,606.05	.....	Zbaraschuk, Frank .	24,126.00	.....
Iddon, Douglas T. ...	25,644.00	.....	Payees Under		
Ivy, Isabel G.	13,214.00	.....	\$1,000.00	235,903.52	.....
Kaushik, Sadhna	16,021.00	.....	Other Travel:		
Koback, Lorne L. ...	23,518.53	.....	Air Canada .....	.....	12,332.59
Kozachuk, Allan			Central Vehicle		
G.	22,202.73	.....	Agency		
Lasiuk, Kenneth	27,006.00	.....	Advance .....	.....	14,589.24
Leitch, Janet E.	30,996.00	.....	Norcanair .....	.....	2,180.08
Marr, William A. ...	27,006.00	.....	Payees Under		
			\$2,000.00 .....	.....	24,765.59
				\$ 1,552,929.27	\$ 53,867.50

Other Expenses:

Christensen, Deanna	\$ 6,400.00	Industrial Writing &	
Crain, R. L. Ltd.	18,199.00	Communications	36,886.70
Dermier, J. D. & Associates	18,043.16	Management Systems Ltd.	25,545.39
Effectiveness Training		Office Services Advance	
Consultants	6,552.12	Account	29,584.18
Excelsior Life Insurance Co. ...	202,684.97	Sask Tel - C.M.R.	46,796.90
Frederick Knapp Associates ...	5,566.89	SaskComp	40,373.50
Horn-Johnson, Beverly	6,771.46	Struthers, J. A. C. &	
IBM Canada Ltd.	20,717.49	Associates Ltd.	265,695.64

SCHEDULE OF PAYMENTS— (Concluded)

Other Expenses:— (Concluded)

Supply Agency Advance		Willson Office Specialty Ltd. ...	6,160.92
Account	9,522.88	WLR Management Services	
Systems Centre Advance		Ltd.	6,808.70
Account	55,147.00	Xerox Canada Inc.	7,513.48
University of Regina	33,921.25	Payees Under \$5,000.00	109,645.59
Western Industry Training			
Services	10,043.00		<u>\$ 968,580.22</u>

PUBLIC SERVICE SUPERANNUATION BOARD

(\$16,771,217.93)

EXPENSES OF SUPERANNUATION BOARD

Statutory Appropriation		
Estimate	\$ 329,310.00	Expenditure \$ 316,749.39
Department Head — Salary		\$ 35,664.96
Branch Head — Salary		31,326.00
Permanent Positions — Salaries		166,060.05
Day Labour, Casual and Part-Time Employment		1,107.74
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		435.75
Professional and Technical Services		9,134.76
Publicity, Advertising and Printing		4,538.24
Repairs and Maintenance		913.90
Travel, Sustenance and Vehicle Expenses		1,394.10
Postage and Communications		3,523.79
Contractual Services (Other)		56,544.72
Stationery and Office Supplies		3,117.63
Scientific and Educational Supplies		158.00
Office Equipment		2,829.75
		<u>\$ 316,749.39</u>

Detail of Above Expenditure

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoté.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Amon Pauline M. ...\$	21,912.00	\$	Redlin, Olive N.	10,980.65	.....
Boychuk, Myra J. ...	11,603.83	.....	Rumpel, Siegfried		
Caulderwood,			R.	21,912.00	.....
Doreen R.	12,795.93	.....	Schwab, Solange		
Duke, G. Jean	11,043.76	.....	C.	10,160.90	.....
Gilbert, Pearl M.	15,356.00	.....	Todd, George J.	35,664.96	.....
Hayward, Ethel T. ...	14,626.21	.....	Payees Under		
Huber, Mary E.	10,356.44	.....	\$10,000.00	5,539.93	.....
Kessel, Eileen M. ...	10,440.07	.....	Other Travel:		
McCann, Violet E. ...	10,440.07	.....	Payees under		
Orr, Kenneth S.	31,326.00	.....	\$2,000.00		1,394.10
				<u>\$ 234,158.75</u>	<u>\$ 1,394.10</u>

Other Expenses:

Crown Investments Corp. of Sask.	\$ 23,816.72
Mercer, W. M. Ltd.	32,553.00
Payees Under \$5,000.00	24,826.82
	<u>\$ 81,196.54</u>

(Public Service Superannuation Plan)

	<i>Estimate</i>	<i>Expenditure</i>
Superannuation Allowances ⁽¹⁾	\$ 11,450,000.00	\$ 12,310,482.07
Cost of Living Bonus for Superannuates and Widows of		
Superannuates	11,000.00	10,974.66
Retirement Allowances and Interest ⁽¹⁾	40,000.00	73,147.79
Refunds of Contributions and Interest ⁽¹⁾	3,000,000.00	3,524,824.81
Total — Public Service Superannuation Plan	<u>\$ 14,501,000.00</u>	<u>\$ 15,919,429.33</u>

(Employees' Savings Account)

Retirement Allowances and Interest ⁽¹⁾	\$ 84,000.00	\$ 114,549.54
Refunds of Contributions and Interest ⁽¹⁾	100,000.00	138,347.64
Total — Employees' Savings Account	<u>184,000.00</u>	<u>252,897.18</u>

(Payments Under Reciprocal Agreements)

Payments Under Reciprocal Agreements, pursuant to The Superannuation (Supplementary Provisions) Act, 1977 ⁽¹⁾	\$ 250,000.00	\$ 282,142.03
TOTAL — PUBLIC SERVICE SUPERANNUATION BOARD		<u>\$ 16,771,217.93</u>

⁽¹⁾ Statutory Appropriation

REVENUE, SUPPLY AND SERVICES

(\$32,554,299.15)

ADMINISTRATION

Estimate	\$ 1,479,110.00	Expenditure	\$ 1,851,197.68
Department Head — Salary			\$ 47,602.87
Branch Head — Salary			3,400.00
Permanent Positions — Salaries			576,103.13
Temporary Positions — Salaries			40,357.09
Day Labour, Casual and Part-Time Employment			11,535.98
Retiring Gratuities			5,865.58
Severance Pay			24,481.15
Professional and Technical Services			373.20
Rents, Insurance and Utility Services			12,749.29
Publicity, Advertising and Printing			373,035.65
Repairs and Maintenance			3,297.67
Travel, Sustenance and Vehicle Expenses			459,378.03
Postage and Communications			13,518.91
Freight, Express, Cartage and Duty			6,378.15
Contractual Services (Other)			41,274.72
Stationery and Office Supplies			10,517.70
Scientific and Educational Supplies			3,160.13
Provisions			171.98
Taxes and Licences			576.58
Contributions to Cover Deficits on Working Advance Accounts			205,920.63
Office Equipment			14,417.95
Sundry			81.70
			\$ 1,854,198.09
Less: Reimbursement — Training on the Job			3,000.41
			\$ 1,851,197.68

PERSONNEL AND TRAINING

Estimate	\$ 108,630.00	Expenditure	\$ 87,609.13
Branch Head — Salary			\$ 26,535.90
Permanent Positions — Salaries			46,059.18
Honorariums and Special Services			887.83
Professional and Technical Services			1,778.00
Publicity, Advertising and Printing			5,605.51
Travel, Sustenance and Vehicle Expenses			752.26
Postage and Communications			1,057.54
Contractual Services (Other)			4,015.00
Stationery and Office Supplies			284.41
Scientific and Educational Supplies			147.50
Sundry			36.00
			\$ 87,609.13

PURCHASING AGENCY

Estimate	\$ 792,550.00	Expenditure	\$ 767,785.93
Branch Head — Salary			\$ 34,134.00
Permanent Positions — Salaries			512,097.73
Temporary Positions — Salaries			23,657.31
Day Labour, Casual and Part-Time Employment			13,784.00
Professional and Technical Services			59,199.23
Publicity, Advertising and Printing			90,690.67
Repairs and Maintenance			745.22
Travel, Sustenance and Vehicle Expenses			4,125.07
Postage and Communications			13,745.79

PURCHASING AGENCY— (Concluded)

Freight, Express, Cartage and Duty	2,869.13
Contractual Services (Other)	295.00
Stationery and Office Supplies	8,340.70
Scientific and Educational Supplies	1,961.37
Office Equipment	2,047.96
Sundry	92.75
	<u>\$ 767,785.93</u>

MAIL AND TELECOMMUNICATIONS

Estimate	<u>\$ 3,292,040.00</u>	Expenditure	<u>\$ 3,699,438.85</u>
Permanent Positions — Salaries	\$ 366,355.42		
Temporary Positions — Salaries	29,860.87		
Day Labour, Casual and Part-Time Employment	29,800.11		
Professional and Technical Services	2,072.06		
Rents, Insurance and Utility Services	77,498.03		
Publicity, Advertising and Printing	21,936.32		
Repairs and Maintenance	22,070.42		
Travel, Sustenance and Vehicle Expenses	31,836.57		
Postage and Communications	2,842,044.63		
Freight, Express, Cartage and Duty	6,392.10		
Contractual Services (Other)	243,277.75		
Stationery and Office Supplies	2,906.09		
Scientific and Educational Supplies	210.45		
Clothing and Clothing Material	949.52		
Miscellaneous Materials and Supplies	584.11		
Office Equipment	24,926.15		
Sundry	96.73		
	<u>\$ 3,702,817.33</u>		
Less: Reimbursement — Training on the Job	3,378.48		
			<u>\$ 3,699,438.85</u>

EDUCATION AND HEALTH TAX

Estimate	<u>\$ 1,766,210.00</u>	Expenditure	<u>\$ 1,569,404.21</u>
Branch Head — Salary	\$ 37,332.00		
Permanent Positions — Salaries	1,158,794.81		
Temporary Positions — Salaries	27,222.73		
Professional and Technical Services	95,277.85		
Publicity, Advertising and Printing	2,537.32		
Repairs and Maintenance	2,725.78		
Travel, Sustenance and Vehicle Expenses	110,743.25		
Postage and Communications	30,647.50		
Freight, Express, Cartage and Duty	2,011.02		
Contractual Services (Other)	10,651.63		
Stationery and Office Supplies	50,630.90		
Scientific and Educational Supplies	816.66		
Office Equipment	39,962.76		
Sundry	50.00		
	<u>\$ 1,569,404.21</u>		

MOTIVE FUEL AND TOBACCO TAX

Estimate	<u>\$ 704,210.00</u>	Expenditure	<u>\$ 670,560.64</u>
Branch Head — Salary	\$ 34,206.00		
Permanent Positions — Salaries	250,747.82		
Temporary Positions — Salaries	45,296.41		
Day Labour, Casual and Part-Time Employment	10,787.87		
Professional and Technical Services	277.73		
Publicity, Advertising and Printing	3,045.96		

MOTIVE FUEL AND TOBACCO TAX— (Concluded)

Repairs and Maintenance	1,621.12
Travel, Sustenance and Vehicle Expenses	46,110.42
Postage and Communications	7,810.11
Freight, Express, Cartage and Duty	5,568.43
Contractual Services (Other)	29,414.82
Stationery and Office Supplies	4,594.81
Scientific and Educational Supplies	185.98
Provisions	168.00
Clothing and Clothing Material	1,376.61
Miscellaneous Materials and Supplies	153,713.27
Taxes and Licences	7,425.33
Office Equipment	1,174.19
Construction, Maintenance and Farming Equipment	66,221.35
Miscellaneous Property	751.41
Sundry	63.00
	<u>\$ 670,560.64</u>

REVENUE MONITORING

Estimate	<u>\$ 70,300.00</u>	Expenditure	<u>\$ 60,312.66</u>
Branch Head — Salary			\$ 8,343.00
Permanent Positions — Salaries			33,522.60
Professional and Technical Services			17,138.68
Postage and Communications			1,037.69
Contractual Services (Other)			180.00
Sundry			90.69
			<u>\$ 60,312.66</u>

CENTRAL REVENUE COLLECTION

Estimate	<u>\$ 152,210.00</u>	Expenditure	<u>\$ 210,400.54</u>
Permanent Positions — Salaries			\$ 93,553.41
Professional and Technical Services			110,233.43
Publicity, Advertising and Printing			102.17
Travel, Sustenance and Vehicle Expenses			2,629.78
Postage and Communications			569.03
Contractual Services (Other)			100.00
Stationery and Office Supplies			682.29
Scientific and Educational Supplies			1,008.00
Interest			1,381.36
Sundry			141.07
			<u>\$ 210,400.54</u>

TO PROVIDE FOR AND AUTHORIZE MATCHING GRANTS FOR INTERNATIONAL AID
UPON SUCH TERMS AND CONDITIONS AS MAY BE AUTHORIZED BY THE LIEUTENANT
GOVERNOR IN COUNCIL

Estimate	<u>\$ 1,250,000.00</u>	Expenditure	<u>\$ 1,550,000.00</u>
<i>Grants:</i>			
Sask. Council for International Co-operation			\$ 1,550,000.00
			<u>\$ 1,550,000.00</u>

TO TRANSFER AN AMOUNT DESIGNATED AS INSURANCE PREMIUMS FOR THE
AUTOMOBILE ACCIDENT INSURANCE ACT FUND PURSUANT TO THE FUEL
PETROLEUM PRODUCTS ACT

Statutory Appropriation			
Estimate	<u>\$ 11,495,000.00</u>	Expenditure	<u>\$ 11,400,000.00</u>

GRANTS TO FARMERS UNDER THE FARM COST REDUCTION ACT

Estimate	\$ 15,600,000.00	Expenditure	\$ 9,502,290.11
----------------	------------------	-------------------	-----------------

Grants:

Farm Cost Reduction Program	\$ 9,502,290.11
-----------------------------------	-----------------

TO PROVIDE FOR AND AUTHORIZE GRANTS UNDER THE GASOLINE COMPETITION ASSISTANCE PROGRAM UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	\$ 825,000.00	Expenditure	\$ 1,160,299.40
----------------	---------------	-------------------	-----------------

Grants:

Alf's Car Services Ltd.	\$ 11,739.95	Jerry's Cleaning Centre	7,173.00
Alsask Farm & Ranch Supply Ltd.	4,191.80	Joe's Body Shop	1,033.60
Armenco Ltd. (Red Rooster) ..	2,406.00	Kayfore Holdings Ltd.	7,619.46
Beacon Hill Store	1,564.25	Kudel, John P.	4,196.30
Binns, S. Petroleum Centre Ltd.	1,042.25	Kuypers, Bernard A.	1,819.15
Border City Esso	138,093.12	Lakeside Service — L. M. Leer	4,116.10
Buchta Bros.	610.85	Leader Alignment Service	200.95
Burstall Farm Sales & Service Ltd.	3,024.10	Lloydminster & District Agri. Co-operative Association Ltd.	57,592.61
Burstall Motors & Hardware ..	10,940.30	M. C. Big Gallon Ltd.	9,437.93
C & L Service Centre Ltd.	10,950.00	Mainline Sales & Service Ltd. ..	581.50
C.F.S. Alsask Auto Club	4,465.70	Major Farm Supply Ltd.	589.00
Castellan's Service Centre Ltd.	1,854.13	Maple Creek Motors Ltd.	2,395.85
Corky's Esso Sales & Service Ltd.	1,276.10	Marshall, Allan M.	381.95
Crossroads Services	12,885.01	Marshall's Enterprises Ltd.	4,475.65
Cypress Motors (1974) Ltd. ...	1,967.85	Mason, Eric J.	2,178.30
D & H Automotive Ltd.	5,575.20	Materi Motors III Ltd.	1,629.40
Dai's Holdings Ltd.	176,737.14	Materi, Kim J.	852.60
Daryl's Service (1978)	1,345.00	May, K. W.	1,067.50
Dell's Grocery	3,471.12	Mayer's Enterprizes Ltd.	304.20
Delta Co-operative Association Ltd.	4,925.48	McIntosh Garage & Auto Body Ltd.	922.35
Dieser Garage	5,832.00	Meyer, Leo	1,996.85
Dirk's Shell Service	2,028.05	Miller Ford Sales Ltd.	3,534.10
Douglas, R. J.	303.85	Morrant's Gulf Service	3,911.70
Falcon Enterprises Ltd.	1,765.50	Nagel, Charles J.	2,125.75
Federated Co-operatives Ltd. ..	2,791.22	Northland Service Pierceland Ltd.	7,389.60
Fischers' Equipment Ltd.	927.20	Novlan Bros. Sales Ltd.	2,191.35
Flaxcombe Co-operative Association Ltd.	3,705.99	O. K. Tire Store (Leader) Ltd.	1,071.30
Forbes, L. R.	3,124.85	Oddan's Farm Equipment	413.80
Forster Bros.	4,117.90	Palsich Garage Ltd.	1,637.00
Fortin's Farm Sales	185.05	Parenteau, T. R. Sales & Service	602.05
Foss, A. A.	1,594.65	Peron Gulf Service	111,762.75
G & M Services	2,904.20	Phil's Esso Service	1,087.65
Gibbons, P. Ltd.	1,478.50	Phyl's Tourist Supply Ltd.	1,327.10
Grad's Garage	1,068.50	Pierce Lake Lodge	795.25
Green Acres Supply	336.40	Pierceland Co-operative Association Ltd.	19,459.00
Grimley, Roy	334.85	Ray's Auto	1,747.90
Gulf Canada	4,944.46	Reiniger, Larry	1,544.85
Hammerlindl Garage	1,998.05	Richmond Motors Co. Ltd. ..	2,869.90
Hawking, J. Keith	2,817.35	Rowein, Alex	508.80
Henry's Esso Service	1,745.40	Scheidt's Garage	726.30
Hillis Bros. Ltd.	2,219.10	Seekaskootch Store	10,092.96
Hoosier Co-operative Association Ltd.	3,798.20	Sehn's Esso Service	1,059.60
I C G Canadian Propane Ltd. ..	8,703.46	Shell Canada Ltd.	35,740.00
Imperial Oil Ltd.	11,322.38	Shell Farm Supply	5,307.65
Jensen Motors Ltd.	1,453.80	Sid's Service	953.65

TO PROVIDE FOR AND AUTHORIZE GRANTS UNDER THE GASOLINE . . . — (Concluded)

Grants:— (Concluded)

Southwest Co-operative Assoc. Ltd.	20,011.05	Weidenhammer, Bernard	6,158.80
Speight, Don	1,287.50	Wells, Elgin O.	1,915.45
Stein Sales & Service Ltd.	2,079.10	Wenzel Motors	5,082.85
Sunnyside Esso Service	12,205.50	West Plains Esso Service	17,348.25
Ternes Sales & Service Ltd.	270.05	Western Motors & Implements Ltd.	959.65
Texaco Bulk Sales	188.30	Wiese, Henry	2,636.85
Texaco Canada Inc.	135,742.03	Wilde, R. P.	3,940.70
Turbo Resources Ltd.	97,858.54	Willow Bend Trailer Court Ltd.	1,150.70
Volk, Wilbert A.	1,684.70	Yackel, R.	1,233.80
Wagner's General Store	983.40	7-44 Independent Service	26,503.76
Wagner's Gulf Service	22,067.90		
			<u>\$ 1,160,299.40</u>

TO PROVIDE FOR AND AUTHORIZE A GRANT TO AN AGENCY DESIGNATED BY THE MINISTER OF REVENUE, SUPPLY AND SERVICES TO PROVIDE AID TO VIETNAMESE REFUGEES AND VICTIMS OF THE NICARAGUAN CIVIL WAR

Estimate	\$ 25,000.00	Expenditure	\$ 25,000.00
----------------	--------------	-------------------	--------------

Grants:

International Red Cross			\$ 25,000.00
TOTAL — REVENUE, SUPPLY AND SERVICES			<u>\$ 32,554,299.15</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Abells, Harvey C.	\$ 34,134.00	\$	Brown, Dianna M. ...	13,881.46	.....
Abraham, Noreen ..	12,014.96	.....	Carr, John		
Achtzener, Katherine B.	10,399.33	.....	Lawrence	15,989.00	3,518.89
Anderson, Emma E.	13,754.88	.....	Carson, Patricia J. ...	10,023.80	.....
Atkinson, David N.	26,535.90	.....	Catchuk, Wayne R.	12,185.29	.....
Axtell, Olive	11,690.79	.....	Chaykowski, Larry W.	12,805.00	.....
Bailey, Helen	14,705.00	.....	Clark, Margaret H. .	11,095.64	.....
Barry, J. Michael	41,193.00	2,208.62	Cluff, Isabella M.	14,654.93	.....
Bartram, Ronald N.	18,096.00	.....	Cobham, William R.	27,810.48	.....
Beck, Donald A.	21,591.41	5,351.24	Coburn, Georgina P.	11,263.29	.....
Becker, Grant	30,090.00	.....	Cohee, Lorraine	12,388.02	.....
Beesley, Kenneth A.	31,326.00	.....	Cook, Peggy Doreen	16,034.00	.....
Beutel, Darlene L. ...	11,409.66	.....	Coomber, Roy R. ...	17,030.93	.....
Biech, Walter A.	30,301.58	.....	Crumley, Loris	11,169.83	.....
Bilboe, Ron	18,502.45	.....	Cunningham, Danny	32,043.00	.....
Blenkin, Laverna June	10,483.84	.....	Cunningham, Linda Marie	10,440.07	.....
Blondeau, John H. .	30,090.00	4,298.26	De Luna, Lourdes A.	11,059.49	.....
Bohay, Lydia Evelyn	10,769.36	.....	Deptuch, August	12,185.29	.....
Brandt, Gary W.	28,244.00	.....		

SCHEDULE OF PAYMENTS— (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Dubord, Leo John ..	11,439.22	.....	Lubczynski, Darlene R.	10,055.90	.....
Dunajski, Elizabeth S.	10,537.29	.....	Lustig, William B. ...	19,660.07	.....
Eamon, Herbert W.	16,821.45	.....	MacDonald, Gordon	14,073.19	.....
Faris, Anna Rae	12,053.57	.....	Markwart, Leonard A.	14,772.37	.....
Farmer, Sigrid K. ...	10,747.29	.....	Martin, Lillian A. ...	13,812.38	.....
Fenu, Judith A.	17,643.88	4,193.18	Mattock, William D.	17,344.29	.....
Ficko, Lilli E.	13,934.72	.....	McCall, Olive	12,953.62	.....
Fiessel, Leonard	21,912.00	.....	McEwen, Harvey E.	28,554.00	.....
Fowler, Larry E.	13,495.37	.....	McIntyre, Malcolm W.	15,744.28	2,809.08
Frohlick, Gary	17,246.00	3,272.61	Mellom, Brenda	10,335.07	.....
Frohlick, Melva R. .	12,415.79	.....	Mercer, Robert W. .	12,185.29	.....
Gartner, Gerald J. ..	20,644.65	.....	Millar, J. B.	34,206.00	.....
Gaucher, Gilbert F.	28,158.00	.....	Mundt, Fred G.	15,088.27	3,763.08
Gauthier, Denis Rosaire	19,476.81	2,617.31	Myers, Ida May	13,970.22	.....
Geml, Peter J.	16,087.14	4,007.72	Nelson, James P.	28,803.68	3,007.31
Hahn, Laura J.	11,394.03	.....	Neumann, Richard .	27,583.02	.....
Haniak, William	13,716.00	.....	Nicholson, Keith S.	18,979.55	3,472.36
Hannesson, Richard S. M.	38,940.00	.....	Nixon, James Walter	37,615.71	.....
Hart, Marjorie	10,528.07	.....	Nowosiadly, Olson, Donald Marvin	23,715.38	.....
Houseman, Ralph O.	28,158.00	.....	Orthner, Ronald	16,986.22	.....
Huber, William F. ..	10,768.41	.....	Ortman, Elizabeth ..	20,678.98	4,481.04
Huckerby, Mervyn A.	21,912.00	.....	Otten, Brian	14,016.57	.....
Hynd, Arleen N.	27,859.12	.....	Packman, Gregory W.	13,526.18	.....
Iskandar, Esmat	23,287.07	3,338.45	Peppler, Howard W.	24,360.00	.....
Jacobs, George	12,494.64	.....	Pirlot, William	23,809.07	5,651.07
Jijian, Barry D.	11,886.95	.....	Pollock, Raymond J.	16,549.35	2,429.55
Jolly, Edna	12,989.48	.....	Prisiack, Paul	15,475.50	.....
Jones, Harold L.	19,743.75	.....	Prytula, John	13,334.00	.....
Kalina, Annabelle S.	12,316.40	.....	Rankin, Kenneth ...	16,292.86	4,340.87
Kanciruk, Jeanniene J.	12,690.19	.....	Reich, Daniel	24,306.00	.....
Kermode, Harvey ..	26,009.50	.....	Reid, Robert S.	21,227.13	.....
Kerr, Marion E.	12,415.79	.....	Remezoff, Harold P.	34,134.00	.....
Kleckner, Kenneth .	16,428.50	.....	Renton, Douglas G.	20,419.40	3,287.15
Kletzel, Gerald	21,450.00	.....	Resch, Sophie J.	18,930.38	.....
Ko, Paul	11,863.77	2,549.55	Rezansoff, Donna Marie	12,756.98	.....
Krupski, Jane Marie	12,055.89	.....	St. Michel, Robert A.	13,073.44	.....
Lake, Lorne W.	17,805.10	3,299.54	Schafer, Murray H. .	37,332.00	.....
Landgraaf, Lawrence S.	13,947.31	.....	Schatz, Eleanor M. .	34,206.00	.....
Langenbacher, Wolfgang G.	21,377.00	3,633.52	Scherer, Kenneth ...	11,767.05	.....
Langill, Donald Earl	22,322.00	3,205.35	Sheltgen, George ...	24,360.00	.....
Langill, Susan Carol	17,977.29	.....	Shtuka, Fred	18,178.29	.....
Latoski, Garry L.	14,709.97	2,566.08	Simon, George	23,809.07	.....
Lauman, Raphael J.	25,522.71	.....	Sixsmith, Kenneth A.	16,586.93	.....
Lawrick, John	26,992.17	2,692.42	Smith, George M. . .	19,813.74	3,724.57
Lenzin, Grace	10,865.52	.....	Smith, Jennifer	16,335.48	.....
Ling, John Allan	19,207.55	.....	Snider, Helen M.	11,854.73	.....
Lomas, Valerie	11,043.76	.....	Stack, Donald A. ...	13,075.44	.....
Loveday, Brian W. .	12,040.66	.....	Stalder, Merna A. ...	12,734.85	.....
Lowenberger, Herbert R.	14,829.61	.....		13,904.04	.....

SCHEDULE OF PAYMENTS— (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Taylor, Cheryl D.	13,701.01	.....	Usick, A. Elaine	11,495.63	.....
Thackeray, Jerry			Waters, William G. .	12,185.29	.....
Kenneth	12,624.67	.....	Wildeman, Arthur		
Tobias, Carmen D. .	12,415.62	.....	L.	18,596.79	.....
Tokarcsik, John A. .	28,848.09	.....	Zurawski, Stephen .	10,239.14	.....
Tompоровski, Wm.			Payees Under		
H.	12,230.96	.....	\$10,000.00	789,817.05	.....
Toth, Gloria M.	13,943.75	.....	Other Travel:		
Townend, Douglas			Central Vehicle		
C.	17,367.41	.....	Agency		
Toy, Chuck	18,541.55	3,773.37	Advance .....	.....	528,567.67
Trevena, Pernell I. .	14,020.32	.....	Scott, Mark E. ....	.....	2,118.80
Triffo, Joan	13,307.38	.....	Travis, James A.		
Turner, David L.	19,610.50	.....	G. ....	.....	2,861.97
Ulrich, Theodora	10,983.64	.....	Payees Under		
Unrau, Gloria K.	10,837.97	.....	\$2,000.00 .....	.....	30,537.56
Upton, Frances	10,718.99	.....		
				<u>\$ 3,492,324.80</u>	<u>\$655,578.19</u>

Other Expenses:

Alberta Government			Public Works Advance		
Telephones	\$ 8,124.30		Account	9,159.54	
Brink's Canada Ltd.	39,934.32		Receiver General for Canada		
Brown's Auction Rooms Ltd. .	5,052.30		— A/C Postmaster	2,734,415.51	
Burroughs Business Machines			Sask Tel — C.M.R.	363,498.14	
Ltd.	5,075.55		Sask. Government Insurance .	11,401,119.00	
Consolidated Computer Inc. ..	12,773.32		Sask. Government Printing		
Crain, R. L. Ltd.	59,974.67		Co.	377,887.82	
Dielschneider, E. Auctions	8,979.77		Sask. Transportation Co.	5,839.00	
DRG Globe Envelopes	6,619.63		SaskComp	70,904.14	
Gulf Canada Products Co.	65,688.55		Struthers, J. A. C. &		
IBM Canada Ltd.	11,715.98		Associates Ltd.	17,248.75	
Kodak Canada Inc.	38,110.12		Supply Agency Advance		
Minister of Finance	7,425.33		Account	14,741.80	
Moore Business Forms	17,317.44		Systems Centre Advance		
Morton Chemical, Ltd.	150,491.50		Account	190,399.27	
Office Services Advance			Wascana Office Equipment		
Account	227,974.43		Ltd.	6,790.13	
Pitney Bowes	125,240.76		Wiens, Dick, Auction Sales		
Prairie Advertising			Ltd.	5,650.50	
Distributors Ltd.	21,628.44		Xerox Canada Inc.	19,501.36	
Province of Alberta, Treasury			Zipper Courier Service Ltd.	17,894.50	
Department	29,036.32			98,973.35	
				<u>\$ 16,175,185.54</u>	

THE SASKATCHEWAN RESEARCH COUNCIL

(\$2,599,000.00)

GRANT TO THE SASKATCHEWAN RESEARCH COUNCIL

Estimate	<u>\$ 2,599,000.00</u>	Expenditure	<u>\$ 2,599,000.00</u>
TOTAL — THE SASKATCHEWAN RESEARCH COUNCIL		<u>\$ 2,599,000.00</u>	

SOCIAL SERVICES

(\$211,133,251.24)

ADMINISTRATION

Estimate	\$ 3,324,720.00	Expenditure	\$ 3,231,298.19
Department Head — Salary			\$ 49,868.31
Branch Heads — Salaries			240,392.59
Permanent Positions — Salaries			1,609,373.39
Temporary Positions — Salaries			112,199.67
Day Labour, Casual and Part-Time Employment			141,081.61
Honorariums and Special Services			12,989.53
Professional and Technical Services			348,719.63
Rents, Insurance and Utility Services			92,392.77
Publicity, Advertising and Printing			122,848.52
Repairs and Maintenance			9,466.82
Travel, Sustenance and Vehicle Expenses			98,553.72
Postage and Communications			128,482.34
Freight, Express, Cartage and Duty			15,945.08
Contractual Services (Other)			41,268.69
Stationery and Office Supplies			146,986.03
Scientific and Educational Supplies			22,247.79
Provisions			6,125.88
Miscellaneous Materials and Supplies			152.78
Taxes and Licences			515.78
Office Equipment			31,367.52
Construction, Maintenance and Farming Equipment			114.43
Sundry			205.31
			<u>\$ 3,231,298.19</u>

SOCIAL SERVICES TRAINING

Estimate	\$ 300,960.00	Expenditure	\$ 220,001.65
Honorariums and Special Services			\$ 203,950.23
Professional and Technical Services			11,128.36
Travel, Sustenance and Vehicle Expenses			2,928.97
Contractual Services (Other)			913.00
Scientific and Educational Supplies			1,017.61
Sundry			63.48
			<u>\$ 220,001.65</u>

PUBLIC ASSISTANCE

Estimate	\$ 77,130,200.00	Expenditure	\$ 78,167,856.46
Allowances and Care of Persons			<u>\$ 78,167,856.46</u>

CHILD CARE

Estimate	\$ 8,025,300.00	Expenditure	\$ 8,527,929.29
Allowances and Care of Persons			\$ 7,486,251.79
Professional and Technical Services			566,722.22
Rents, Insurance and Utility Services			3,524.81
Travel, Sustenance and Vehicle Expenses			143,735.23
Contractual Services (Other)			104,906.68
Scientific and Educational Supplies			32,042.90
Medical and Hospital Supplies			4,465.05
Provisions			3,258.12

CHILD CARE— (Concluded)

Clothing and Clothing Material	145,625.75
Miscellaneous Materials and Supplies	13,236.13
Educational and Scientific Equipment	24,132.63
Sundry	27.98
	<u>\$ 8,527,929.29</u>

GRANTS FOR EMPLOYMENT SUPPORT PROGRAM

Estimate	\$ 4,240,000.00	Expenditure	\$ 4,037,686.77
<i>Grants:</i>			
A & N Fuel Co.	\$ 46,844.00	Harry's Service, Choiceland ...	4,672.00
Alliance of Youth & The Elderly	27,851.00	Harvest Community of the Prairies (Kronau)	47,965.00
Archerwill Association of Metis and Non-Status Indians	16,795.00	Henry, Alfred & Aline Henry . Hillside Market Garden (Meadow Lake)	16,038.00 99,921.00
Assiniboia Community Services Society	16,767.00	Indian-Metis Friendship Centre, Prince Albert	20,000.00
Association of Metis & Non- Status Indians of Sask.	596,085.00	Kinookimaw Beach Assoc.	9,386.00
Baron, Philip H.	14,750.00	Laird Garden Project	853.00
Batoche Self-Help Group	26,012.12	Langenburg & Area Clean-Up Society	31,426.00
Battleford's Domestic Services Assoc.	14,510.00	Lintlaw, Village of	12,174.00
Battleford's Employment & Rehabilitation Program Society	141,962.00	Loon Lake, Village of	23,932.00
Battlefords River View Market Garden Society	55,887.00	Lorh Co-operative Industries .	36,207.00
Bengough Willing Workers Society	12,473.00	Love & Dist. Board of Trade — Rec. Board	15,214.00
Big Muddy Beavers Society (Big Beaver)	8,237.00	Love & District Board of Trade	3,627.00
Big River Community Resource Society	13,500.00	Low Income Home Repair & Maintenance Service of Regina	92,828.00
Bredenburg, Town of	7,662.00	MacDowall & District Lions Rec. Centre	30,000.00
Bright Sand Lake Regional Park Authority	11,601.00	Makwa, Village of	6,491.00
Cando, Village of	9,260.00	Maple Creek Community Centre Society	8,650.00
Caron's Delivery	16,193.00	Marg's Handicraft (North Battleford)	7,799.00
Carrot River Happy Helpers Handiwork	26,296.00	Meadow Lake Handicapped Employment Society	73,461.00
Chelan Re-upholstery & Furniture Repair	9,154.00	Meadow Lake Housecleaning Services Association	2,703.00
Cochin Recreation & Parks Project	16,427.00	Memorial Lake Regional Park Authority	15,548.00
Collins, Ronald	20,000.00	Moose Jaw Fair Deal Tax Service	15,078.00
Community Action Group (Moose Jaw)	24,696.00	Moose Jaw Friendship Centre	14,130.00
Coronach Helping Hands Society	12,573.00	Nipawin Anti-Poverty Association	40,718.00
Crutwell Development Co-operative Ltd.	4,500.00	Norquay Beautification	756.00
D & E Hog Farms (Love)	32,200.00	North Central Builders Co-op Ltd.	82,162.00
Debden Welfare Housing Project	17,030.00	Northern Development Resources Ltd.	9,900.00
E & M Lath Mills	160.00	Northwest Central Native Develop. Corp.	33,878.00
East Central Native Development Corp.	84,180.00	Odd Job Squad (Yorkton)	35,264.00
Employment Services to People 1978 Society	14,500.00	Onion Lake, Hamlet	6,061.00
Fayant, Richard (Duck Lake)	19,528.00	Operation Main Street Clean Up (Regina Beach)	600.00
Federation of Saskatchewan Indians	3,545.00	Operation Mustard Seed	46,425.00
Hairlovers Inc. (Prince Albert)	15,461.00	Palliser Training Project	34,122.00
		Par Industries Inc.	18,450.00

GRANTS FOR EMPLOYMENT SUPPORT PROGRAM— (Concluded)

Grants:— (Concluded)

Parkland Education Employment Co-ordination Committee	32,176.00	Saskatoon Tree & Gardening Services	22,840.00
Pelletier, Donald and the Assoc. of Metis & Non- Status Indians of Sask.	1,000.00	Sasknative Housing Corp. Ltd. (Saskatoon)	32,016.00
Pelly & Area Clean-Up Maintenance Society	15,085.00	Sauve, Joe (Duck Lake)	4,000.00
Penner's Guest Home (Duck Lake)	73,052.00	Shell Lake & District Co-operative Arena	2,581.00
Phoenix Residential Society ...	27,752.00	Sherwood Estates Unisex Salon Ltd.	5,284.00
Pocha, Charles & Mrs. Charles Pocha	2,250.00	Society of Estevan Workers ...	23,210.00
Pontiac Plastics (Hudson Bay)	43,500.00	South West Employment Project	72,345.00
Prince Albert & District Community Service Centre	351,183.65	South West Native Development Corp.	41,200.00
Prince Albert Employment Rehabilitation Council	198,713.00	Southeast Native Development Corp.	49,762.00
Regent Court Tenants' Assoc.	54,767.00	Southwest Area A.M.N.S.I.S. Lumber Yard	20,000.00
Regina Beach Winter Resources for Senior Citizens	9,999.00	Stage Two — Quinton Recycling Society	12,042.00
Regina Employment Assistance Program	64,134.00	Texaco Sales & Service	11,920.00
Regina Home Repair Training Society	57,801.00	Tisdale Parks Development & Maintenance Society	15,987.00
Regina Native Community Awareness Society	71,840.00	Touchwood Stables (Saskatoon)	20,320.00
Regional Employment Development Program	15,615.00	Touchwood Training School ...	10,000.00
Regional Employment Development Committee ...	140,738.00	Unger, Susan (Neuanlage)	21,724.00
Reserve Research & Dev. Association	9,551.00	Valley Action Board	45,510.00
Saskatoon Central Insulators Co. Ltd.	10,000.00	Vandale, Lawrence	4,700.00
Saskatoon Child Care Assoc. ...	3,117.00	Waldheim Community Project Society	25,981.00
Saskatoon Metis Society Local No. 11	18,458.00	Weeks, Florence (D'Arcy)	1,000.00
		Weyburn & Area Training & Employment Society	13,280.00
		Willow Bunch Community Services	17,354.00
		Women Alone Society	19,605.00
		Women Alone Society (Saskatoon)	78,111.00
		Yorkton Leathercraft Society .	33,105.00
		\$	4,037,686.77

REGIONAL OPERATIONS

Estimate	<u>\$ 9,327,500.00</u>	Expenditure	<u>\$ 9,680,116.74</u>
Branch Heads — Salaries			\$ 341,984.09
Permanent Positions — Salaries			6,586,430.98
Temporary Positions — Salaries			366,365.98
Day Labour, Casual and Part-Time Employment			361,029.51
Honorariums and Special Services			57,410.31
Severance Pay			554.76
Professional and Technical Services			3,314.23
Rents, Insurance and Utility Services			81,164.76
Publicity, Advertising and Printing			4,696.63
Repairs and Maintenance			15,287.07
Travel, Sustenance and Vehicle Expenses			574,592.75
Postage and Communications			319,573.79
Freight, Express, Cartage and Duty			15,073.74
Contractual Services (Other)			921,002.40
Stationery and Office Supplies			5,722.49
Scientific and Educational Supplies			6,220.09
Provisions			2,293.72

REGIONAL OPERATIONS— (Concluded)

Clothing and Clothing Material	133.81
Miscellaneous Materials and Supplies	391.37
Taxes and Licences	1,320.98
Office Equipment	15,377.90
Sundry	175.38
	<u>\$ 9,680,116.74</u>

PINE GROVE CORRECTIONAL CENTRE — PRINCE ALBERT

Estimate	<u>\$ 590,010.00</u>	Expenditure	<u>\$ 603,012.10</u>
Branch Head — Salary		\$	28,492.87
Permanent Positions — Salaries			294,709.07
Temporary Positions — Salaries			29,340.10
Day Labour, Casual and Part-Time Employment			84,740.98
Honorariums and Special Services			13,493.49
Allowances and Care of Persons			26,797.81
Professional and Technical Services			4,677.50
Rents, Insurance and Utility Services			15,617.51
Repairs and Maintenance			4,682.50
Travel, Sustenance and Vehicle Expenses			8,587.29
Postage and Communications			4,002.01
Freight, Express, Cartage and Duty			153.30
Contractual Services (Other)			6,363.39
Stationery and Office Supplies			1,084.69
Scientific and Educational Supplies			907.71
Medical and Hospital Supplies			496.80
Provisions			41,114.26
Clothing and Clothing Material			8,477.82
Coal, Wood and Other Fuels			10,297.48
Truck, Tractor, Aircraft and Machinery Supplies			422.11
Maintenance and Construction Materials			3,421.35
Miscellaneous Materials and Supplies			9,369.90
Furniture, Furnishings and Fixtures			2,280.67
Educational and Scientific Equipment			347.86
Construction, Maintenance and Farming Equipment			2,953.75
Sundry			179.88
		<u>\$</u>	<u>603,012.10</u>

PROVINCIAL CORRECTIONAL CENTRE — PRINCE ALBERT

Estimate	<u>\$ 4,092,940.00</u>	Expenditure	<u>\$ 4,186,479.22</u>
Branch Head — Salary		\$	33,336.00
Permanent Positions — Salaries			2,079,958.32
Temporary Positions — Salaries			468,617.69
Day Labour, Casual and Part-Time Employment			110,765.58
Honorariums and Special Services			63,595.51
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			16,558.45
Allowances and Care of Persons			217,382.40
Professional and Technical Services			6,399.44
Rents, Insurance and Utility Services			72,862.15
Publicity, Advertising and Printing			2,517.33
Repairs and Maintenance			19,870.90
Travel, Sustenance and Vehicle Expenses			102,392.45
Postage and Communications			31,914.45
Freight, Express, Cartage and Duty			1,270.63
Contractual Services (Other)			58,290.15
Stationery and Office Supplies			3,534.24
Scientific and Educational Supplies			4,700.42
Medical and Hospital Supplies			4,163.80
Provisions			562,729.04
Clothing and Clothing Material			148,693.63
Coal, Wood and Other Fuels			59,900.04
Truck, Tractor, Aircraft and Machinery Supplies			19,737.51

PROVINCIAL CORRECTIONAL CENTRE—PRINCE ALBERT—(Concluded)

Maintenance and Construction Materials	12,264.99
Miscellaneous Materials and Supplies	42,232.63
Taxes and Licences	5,583.47
Office Equipment	1,115.56
Furniture, Furnishings and Fixtures	22,671.38
Educational and Scientific Equipment	2,437.16
Construction, Maintenance and Farming Equipment	10,748.40
Livestock	140.18
Sundry	95.32
	<u>\$ 4,186,479.22</u>

PROVINCIAL CORRECTIONAL CENTRE — REGINA

Estimate	<u>\$ 4,528,540.00</u>	Expenditure	<u>\$ 4,592,886.32</u>
Branch Head — Salary		\$	38,868.00
Permanent Positions — Salaries			2,311,753.83
Temporary Positions — Salaries			449,010.70
Day Labour, Casual and Part-Time Employment			43,930.03
Honorariums and Special Services			97,265.52
Severance Pay			261.23
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			22,679.00
Allowances and Care of Persons			256,249.00
Professional and Technical Services			17,604.00
Rents, Insurance and Utility Services			121,373.83
Publicity, Advertising and Printing			6,367.99
Repairs and Maintenance			24,376.69
Travel, Sustenance and Vehicle Expenses			92,705.62
Postage and Communications			32,297.92
Freight, Express, Cartage and Duty			14,136.02
Contractual Services (Other)			160,713.72
Stationery and Office Supplies			10,629.94
Scientific and Educational Supplies			19,293.33
Medical and Hospital Supplies			9,316.23
Provisions			471,787.26
Clothing and Clothing Material			103,990.63
Coal, Wood and Other Fuels			68,710.23
Truck, Tractor, Aircraft and Machinery Supplies			3,863.74
Maintenance and Construction Materials			35,267.62
Miscellaneous Materials and Supplies			73,892.67
Taxes and Licences			3,996.96
Land and Buildings			400.45
Furniture, Furnishings and Fixtures			29,524.87
Educational and Scientific Equipment			27,082.55
Construction, Maintenance and Farming Equipment			42,483.58
Miscellaneous Property			2,892.34
Sundry			160.82
		<u>\$</u>	<u>4,592,886.32</u>

COMMUNITY TRAINING RESIDENCE

Estimate	<u>\$ 779,540.00</u>	Expenditure	<u>\$ 731,443.36</u>
Permanent Positions — Salaries		\$	433,821.95
Temporary Positions — Salaries			27,602.84
Day Labour, Casual and Part-Time Employment			40,053.53
Honorariums and Special Services			37,432.52
Severance Pay			730.38
Rents, Insurance and Utility Services			70,228.12
Repairs and Maintenance			509.22
Travel, Sustenance and Vehicle Expenses			24,782.66
Postage and Communications			6,952.91
Freight, Express, Cartage and Duty			2,219.14
Contractual Services (Other)			2,808.10
Stationery and Office Supplies			2,052.21

COMMUNITY TRAINING RESIDENCE— (Concluded)

Scientific and Educational Supplies	305.08
Medical and Hospital Supplies	109.22
Provisions	70,917.04
Maintenance and Construction Materials	420.74
Miscellaneous Materials and Supplies	2,079.30
Taxes and Licences	138.22
Office Equipment	1,921.50
Furniture, Furnishings and Fixtures	5,693.55
Construction, Maintenance and Farming Equipment	513.65
Sundry	151.48
	<u>\$ 731,443.36</u>

LAKESIDE HOME — WOLSELEY

Estimate	\$ 927,580.00	Expenditure	\$ 919,891.85
Branch Head — Salary		\$	1,466.03
Permanent Positions — Salaries			503,383.17
Temporary Positions — Salaries			28,002.93
Day Labour, Casual and Part-Time Employment			144,388.53
Honorariums and Special Services			41,379.90
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			12,500.00
Allowances and Care of Persons			4,424.00
Professional and Technical Services			705.00
Rents, Insurance and Utility Services			11,494.36
Repairs and Maintenance			9,838.54
Travel, Sustenance and Vehicle Expenses			11,755.48
Postage and Communications			2,865.73
Freight, Express, Cartage and Duty			2,426.84
Contractual Services (Other)			7,098.60
Stationery and Office Supplies			379.89
Scientific and Educational Supplies			335.36
Medical and Hospital Supplies			9,616.78
Provisions			71,868.51
Clothing and Clothing Material			4,047.13
Coal, Wood and Other Fuels			16,380.31
Maintenance and Construction Materials			5,421.87
Miscellaneous Materials and Supplies			11,520.32
Taxes and Licences			755.99
Office Equipment			424.49
Furniture, Furnishings and Fixtures			5,688.08
Construction, Maintenance and Farming Equipment			11,636.05
Sundry			87.96
		\$	<u>919,891.85</u>

BATTLEFORDS REGIONAL CARE CENTRE — BATTLEFORD

Estimate	\$ 2,737,070.00	Expenditure	\$ 825,172.71
Permanent Positions — Salaries		\$	452,091.52
Temporary Positions — Salaries			73,092.68
Day Labour, Casual and Part-Time Employment			111,299.90
Honorariums and Special Services			122.50
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			553.00
Professional and Technical Services			510.00
Rents, Insurance and Utility Services			17,800.93
Publicity, Advertising and Printing			281.04
Repairs and Maintenance			6,519.97
Travel, Sustenance and Vehicle Expenses			7,020.90
Postage and Communications			3,874.56
Freight, Express, Cartage and Duty			417.28
Contractual Services (Other)			48,872.27
Stationery and Office Supplies			1,078.41
Scientific and Educational Supplies			622.29
Medical and Hospital Supplies			18,033.51

BATTLEFORDS REGIONAL CARE CENTRE—BATTLEFORD— (Concluded)

Provisions	58,929.03
Clothing and Clothing Materials	529.25
Coal, Wood and Other Fuels	12,493.02
Maintenance and Construction Materials	2,012.70
Miscellaneous Materials and Supplies	8,889.16
Taxes and Licences	321.14
Furniture, Furnishings and Fixtures	6,596.79
Educational and Scientific Equipment	153.19
Construction, Maintenance and Farming Equipment	1,154.95
	\$ 833,269.99
Less: Reimbursement—Training on the Job	8,097.28
	\$ 825,172.71

GRANTS TO DAY CARE

Estimate	\$ 216,000.00	Expenditure	\$ 221,063.57
----------------	---------------	-------------------	---------------

Grants:

A-1 Alliance Child Care Services Society	\$ 4,455.21	Healy, Marlene	100.00
ABC (Society)	3,800.00	Herroit, Jeanne	100.00
Angus Day Care Centre Society	5,330.00	Hertes, Marie	100.00
Ansald, Lauren	100.00	Hodel, Laura	100.00
Bakaluk, Brenda	100.00	Hofmeister, Iris	100.00
Bambi Day Care Centre Society	1,450.00	Holinsky, Irene	100.00
Bertsch, Marlene	100.00	Humboldt Co-operative Day Care Centre	2,000.00
Binsfeld, Joanne	100.00	Hunt, Myrna	100.00
Bo-Peep Co-operative Day Care Centre	1,108.05	Kiddie Corner Day Care Society	4,000.00
Brooke, Jean	100.00	Kobelsky, Beverly	100.00
Campbell, Carol	100.00	Krislock, Shelly	100.00
Central Regina Early Learning Centre	2,000.00	Kulshreshtha, Roma	100.00
Child Care Co-operative Ltd. . .	1,230.00	Kuntz, Mrs. Mary	100.00
Children's Community Society	500.00	Landgraf, Rita	100.00
City Centre School-Age Child Care	1,600.00	Lapoupponniere Co-operative Day Care Centre	500.00
Clark, Elyn	100.00	Larson, Arinda	100.00
Community Day Care Society	2,580.00	Lee, Olive	100.00
Coombs, Debbie	100.00	Lee's Creative Workshop Society	10,090.00
Cosmo Civic Centre Co-operative Day Care	24,000.00	Light & Life Child Care Centre Society	2,450.00
Danesevich, Dorothy	100.00	Little Tot Co-operative Day Care Centre	15,290.00
Downtown Child Care Co-operative	500.00	Live & Learn Day Care Centre Society	390.00
Drage, Mary	100.00	Maranduk, Toni	100.00
Ducky Day Care Centre Society	900.00	Martin, Shannon	100.00
Dunlop, Simone	100.00	Massey Road Day Care Centre Society	1,550.00
Early Learning Centre	2,700.00	McCalla, Martina	100.00
Estevan Day Care Centre Co-operative	500.00	McKay, Marilyn	100.00
Eyjolfsson, Debbie	100.00	Meadow Lake Day Care Centre	500.00
Fenrick, Pam	100.00	Melfort Day Care Co-operative	6,816.66
Fidler, Lorraine	100.00	Melville Day Care Centre Society	500.00
Fisher, M. Co-operative Day Care Centre	2,500.00	Moor, Ruth	100.00
Gudmundson, Valerie A.	100.00	Morphy, Shirley	100.00
Gyapias, Claire	100.00	Munoz, Elena	100.00
Happy Face Nursery (Weyburn Day Care)	630.00	Nagy, Donald	100.00
Harden, Chris	100.00	Naumann, Linda	100.00
		Nielsen, Sandra	100.00
		North Battleford Day Care Centre Society	1,700.00

GRANTS TO DAY CARE— (Concluded)

Grants:— (Concluded)

Northwest Day Care Centre Society	500.00	Small World Day Care Centre Society	500.00
Paley, Jo-Ann	100.00	Smart, Vikki	100.00
Parents' Day Care Co-operative Ltd.	5,300.00	South Hill Child Care Co-operative Assoc.	4,840.00
Peters, Stella	100.00	South, Irene	100.00
Play & Learn Day Care Centre	11,520.00	Southwest Day Care Centre Society	500.00
Prevost, Betty	100.00	Spadina Child Care Co-op. Assoc. Ltd.	5,595.73
Prince Albert Child Care Co-operative	2,000.00	Stier, Dorothea	100.00
Reaney, Judy	100.00	Straf, Sandra	100.00
Regina Day Care Co-operative	500.00	Surgeson, Gloria	100.00
Regina Kiddy Corner Day Care Society	10,880.00	Surring, Kathy	100.00
Regina Neighbourhood Day Care Centre	10,048.79	Swift Current Child Care Society	6,450.00
Regina Reliance Day Care Centre	500.00	Ternowetsky, Joy	100.00
Sandcastles Day Care Centre ..	11,200.00	Turtle Park Co-operative Day Care Centre	858.13
Saskatoon Indian & Metis Friendship Centre	3,626.00	University Day Care Co-operative	3,070.00
Schermann, Marie	100.00	Virtue, Janice	100.00
School Children's Co-operative Centre	12,105.00	Wascana Day Care Co-operative	4,100.00
Seckinger, Belinda	100.00	Wee Care Nursery Society	7,000.00
Sign Day Care Centre Society ..	6,400.00	Y.W.C.A. Nursery School	300.00
Skoretz, Germain (Mrs.)	100.00	Zerebeski, Marge	100.00
Slack, Dorothy	100.00	24 Hour Child Care Co-operative	5,835.00
		Payees Under \$100.00	65.00
			<u>\$ 221,063.57</u>

ALLOWANCES FOR CERTAIN RESIDENTS OF SPECIAL CARE HOMES

Estimate	<u>\$ 28,791,500.00</u>	Expenditure	<u>\$ 30,020,522.33</u>
Allowances and Care of Persons			<u>\$ 30,020,522.33</u>

CONSTRUCTION GRANTS FOR SPECIAL CARE HOMES

Estimate	<u>\$ 1,293,500.00</u>	Expenditure	<u>\$ 271,281.00</u>
<i>Grants:</i>			
Central Parkland Lodge	\$ 3,221.00	Prince Albert Society for Services to Children & Youth	14,000.00
Central Sask. Association for Health & Social Development	2,500.00	Qu'Appelle Diocesan Housing Company	30,000.00
Cheshire Homes of Saskatoon	18,000.00	Redvers Centennial Haven	2,719.00
Herbert Nursing Home	3,712.00	Regina Lutheran Housing Corp.	27,580.00
Jubilee Lodge	902.00	Regina Women's Transition Society	1,100.00
Kamsack Senior Housing Ltd.	37,758.00	Santa Maria Senior Citizens Home	7,000.00
Lakeland Council for Personal Development	2,500.00	Southwest Community Lodge	30,000.00
Lerose Lodge	12,916.00	St. Anthony's Home	2,117.00
Northern Housing Development of P.A.	32,000.00	Tisdale & District Housing Co. Ltd.	18,000.00
Phoenix Residential Society ..	18,000.00	United Church Housing Corp. Regina	4,756.00
Prince Albert Group Home Society	2,500.00		<u>\$ 271,281.00</u>

GRANTS FOR COMMUNITY SERVICES— (Continued)

<i>Grants:—(Continued)</i>			
Borden Friendship Club	400.00	Cutknife Pensioners & Senior Citizens Organization Branch No. 70	6,177.00
Bounty Community Club	610.00	Davidson Pensioners & Senior Citizens Organization Branch No. 9	1,210.00
Bredenburg Busy Bees	1,460.00	Denzil Senior Citizens Recreation Club	1,833.00
Briercrest Top of Line Club	1,355.00	Desisle Community Health & Social Centre	2,132.00
Broadview Senior Citizens Happy Hour Club	1,560.00	Dilke Drop In Center	177.00
Brownlee & Community Senior Citizens Centre	1,712.00	Dilke Senior Citizens Drop In Centre	1,296.00
Brono Senior Citizens Friendship Centre	2,425.00	Dinsmore Senior Citizens Gaiety Group	1,376.00
Buchanan Pensioners & Senior Citizens Organization	2,085.00	Dorintosh Pensioners & Senior Citizens Organization	430.00
Buckwold, A. Centre	70,000.00	Drake Silver Sages	2,373.00
Burstall Senior Citizens Association	1,412.00	Dubuc, Village of	1,376.00
Calder Senior Citizens Good Neighbors Co-operative Centre	1,648.00	Duck Lake Senior Citizens Club	1,858.00
Canora Keen Age Society	1,863.00	Dundurn Community Club	1,377.00
Canwood Pensioners & Sr. Citizens Organization Branch No. 81	346.00	Dysart Golden Years Club	1,282.00
Carievale Recreation Society ..	1,481.00	Eastend Pensioners & Senior Citizens Organization Branch No. 44	2,504.00
Carlyle Happy Gang Club	1,227.00	Ebenezer Golden Agers Club ..	1,622.00
Carnduff Sr. Citizens Friendship Centre	1,644.00	Edam New Horizon Group	985.00
Carrot River Pensioners & Senior Citizens Organization	2,212.00	Edenwold Golden Age Seniors	1,729.00
Catholic Family Services Society	29,323.00	Elbow Lakeview Friendship Club	1,080.00
Central Butte Senior Citizens Club	505.00	Elfros Pop-In	1,374.00
Choiceland Pensioners & Sr. Citizens Organization Branch No. 15	1,382.00	Elrose Golden Age Club	216.00
Christopher Lake Pine Tree Heritage Advancement Club	1,296.00	Engelfeld Good Neighbours Club	1,642.00
Churchbridge Evergreen Club	1,510.00	Ernfold Pensioners & Senior Citizens' Organization Branch No. 79	14,041.00
Club Age D'or de Bellevue	1,248.00	Esterhazy Golden Jets	1,732.00
Club D'age D'or	4,642.00	Estevan Sixty & Over Club	1,815.00
Codette Senior Citizens Activity Centre	1,642.00	Eston Wheatland Plus 50 Club	607.00
Colonsay Senior Citizens	12,276.00	Extra Years of Zest Society	22,717.00
Community Aid Resource Centre Society	135,027.00	Eyebrow Senior Citizens Association	2,417.00
Community Living Skills Program	10,000.00	Fair Deal Tax Service	19,247.00
Community Switchboard of Regina Society	64,578.00	Fairfield Union Centre, Senior Citizen Association	4,808.00
Conquest Activity Group	5,122.00	Family Service Bureau of Regina	41,031.00
Cornwall Street Tutoring Project	45,554.00	Fenwood Heritage Club	1,326.00
Coronach New Horizons Club	916.00	Fertile Young at Heart Club ...	1,555.00
Cosmopolitan Industries Ltd. .	25,214.00	Fillmore Community Club	3,472.00
Craik Home Services	686.00	Fleming Gateway Pioneers	4,111.00
Craik Pensioners & Senior Citizens Organization Branch No. 10	1,878.00	Foam Lake Jubilee Home	1,612.00
Crystal Springs Happy Gang ...	5,110.00	Foam Lake Senior Citizens Friendship Club	5,373.00
Cudworth Senior Citizens Association	1,858.00	Forget Drop-In Centre	3,151.00
Cupar Plus 50 Club	1,296.00	Fort Qu'Appelle Senior Citizens Club	1,728.00
		Fosston Friends & Neighbours Drop-In Centre	395.00
		Fox Valley Senior Citizens Group	2,044.00

GRANTS FOR COMMUNITY SERVICES— (Continued)

Grants:— (Continued)

Frenchman Butte Pensioners & Senior Citizens Organization Branch No. 76	474.00	Hubbard Golden Age Senior Citizens Club	1,555.00
Friends & Neighbors Drop-In Centre	613.00	Hudson Bay Friendship Club ..	1,395.00
Frobisher Senior Citizens "Happy Gang"	1,555.00	Humboldt & District Community Service Organization	4,738.75
Frontier Senior Citizens Group	1,975.00	Humboldt & District Community Services	4,660.00
Gainsborough Happy Hours Club	1,431.00	Humboldt Senior Citizens Club	11,735.00
Gap Ever Ready Club	1,376.00	Hyas Golden Age Society	1,770.00
Garrick Pensioners & Senior Citizens Organization Branch No. 17	562.00	Imperial Pensioners & Senior Citizens	1,596.00
Gerald Go Getters Senior Citizens Club	842.00	Indian Head Heritage Club	1,642.00
Gerald Go-Getters	127.00	Indian-Metis Friendship Centre, Prince Albert	25,300.00
Glad Citizens Club	1,555.00	Interlake Human Resources Society	19,086.00
Glaslyn Pensioners & Senior Citizens Organization No. 87	1,549.00	Ituna Social Club	1,652.00
Glen Ewen Autumn Leaves Society	691.00	Jansen Leisure Living Centre ..	1,960.00
Glenavon Senior Citizens We-All-Go-Club	1,588.00	John Howard Society of Saskatchewan	30,370.00
Glenside Friendship Club	346.00	Kamsack Harmony Centre	9,642.00
Glentworth Come & Go Club	3,788.00	Kamsack Pensioners & Sr. Citizens Organization Branch No. 85	2,688.00
Golden Age Friendship Club ..	558.00	Kamsack Self-Help Group	4,380.00
Golden Agers Senior Citizens Club	1,539.00	Kelliher Pensioners & Senior Citizens Organization Branch No. 140	1,582.00
Golden Prairie Seniors Club ..	981.00	Kelvindell Lodge Co.	4,268.00
Goodeve Blue Bonnet Senior Citizens Club	1,233.00	Kelvington Pensioners & Senior Citizen Organization Branch NO. 65	1,251.00
Goodsoil Silver Threads Senior Citizens Club	1,318.00	Kenaston Pensioners & Senior Citizens Organization Branch No. 113	2,138.00
Govan Pensioners & Senior Citizens Organization Branch No. 110	1,845.00	Kendal Hi-Naybor Senior Citizens Society	1,553.00
Gravelbourg Pensioners & Senior Citizens Organization Branch No. 83	3,716.00	Kennedy Friendship Club	596.00
Grayson Senior Citizens Group	1,233.00	Kenosee Four Seasons Drop In Centre	8,753.00
Grenfell Friendship Club	1,648.00	Kerrobert Pensioners & Senior Citizens Organization Branch No. 35	1,570.00
Gull Lake Pensioners & Senior Citizens Organization Branch No. 57	1,032.00	Killaly Golden Age Club	1,642.00
Hafford & District Pioneer Club	1,322.00	Kincaid New Horizons Club ...	684.00
Hague & Community Senior Citizens Assoc.	1,856.00	Kindersley Community Friends & Information Services	2,582.00
Harris-Tessier New Horizons Centre	1,948.00	Kindersley Pensioners & Senior Citizens Organization Branch No. 30	2,562.00
Hawarden Pensioners & Senior Citizens Organization Branch No. 34	1,490.00	Kindersley, Town of	155.00
Hendon Dew Drop In No. 181	1,440.00	Kinsmen Community Heritage Centre	9,569.00
Herbert & District Veterans Association	2,061.00	Kinsmen Senior Citizens Centre	9,568.00
Holdfast Pensioners & Senior Citizens Organization Branch No. 129	1,205.00	Kipling Friendship Club	994.00
		Kitchner School Project	30,062.00
		Kuroki Drop-In Centre	875.00
		Kyle Pensioners & Senior Citizens Organization Branch No. 55	1,881.00
		Lafleche New Horizons Club ..	1,642.00
		Laird New Horizons	1,296.00

GRANTS FOR COMMUNITY SERVICES— (Continued)

Grants— (Continued)

Lake Alma Over 50 Club	1,460.00	Maidstone Senior Citizens Group	1,415.00
Lake Lenore Senior Citizens Club	1,426.00	Mankota New Horizons Group	1,642.00
Lampman 65 & Over Club	1,998.00	Manor Over Sixty Club	1,596.00
Landis Senior Citizens Association	1,787.00	Maple Creek & Area Senior Citizens Club	18,045.00
Lang Sunshine Club	1,382.00	Maple Creek Centre Society ...	12,540.00
Langbank Sunshine Community Club	1,442.00	Maple Creek Community Centre Society	5,778.00
Langenburg New Horizons Friendship Centre	1,350.00	Marcelin & District Pensioners and Pioneers Association Ltd.	1,626.00
Langham & District New Horizons Friendship Centre	4,360.00	Margo Silver Thread Senior Citizens Club	2,643.00
Langham New Horizons	1,296.00	Marsden Golden Age Group ..	1,800.00
Langan Merry Mixers	7,201.00	Maryfield Community Health & Social Centre	2,058.00
Lashburn Senior Citizens Club	1,697.00	Maryfield Senior Citizens Organization	6,133.00
Le Club De L'age D'or Bellegarde	1,290.00	Maymont Pensioners & Pioneers Assoc.	1,570.00
Leader Friendship Centre	1,642.00	Meadow Lake Pensioners & Senior Citizens Organization Branch No. 31	26,000.00
Leask Pensiners & Senior Citizens Organization Branch No. 69	886.00	Melville & District Pensioners & Senior Citizens Association	3,077.00
Le Cercle D'age D'or De Debden	1,331.00	Melville Community Social Centre	13,891.00
Lemberg Pensioner & Senior Citizens Organization Branch No. 119	1,642.00	Meota Do Drop In Club	1,136.00
Leoville Senior Citizens Society	1,733.00	Metis Society of Saskatoon	194,924.00
Leroy Community Health & Social Centre	173.00	Midle Senior Citizens Club ...	2,048.00
Leroy Senior Citizens Club ..	1,663.00	Middle Lake Senior Citizens Club	1,835.00
Lestock Senior Citizens Club .	1,818.00	Milestone Drop In Association	2,052.00
Limerick Forty-Niners Society	9,423.00	Minto Family Life Education Centre	25,158.00
Lintlaw Golden Glory Club	1,246.00	Minton Friendship Centre	1,642.00
Lipton Recreation Organization	1,648.00	Mistatim Golden Rod Senior Citizens Soc.	886.00
Lloydminster Big Brothers Assoc.	2,600.00	Mobile Family Service Society	213,426.00
Lloydminster Senior Citizens Society	1,987.25	Montmartre Citizens Golden Age Club	1,523.00
Lloydminster Sr. Citizens Transportation	4,276.00	Moose Jaw Cosmo Senior Citizens Centre	13,482.00
Loon Lake Pensioners & Senior Citizens Organization Branch No. 48	432.00	Moose Jaw Extra Years of Zest Society	32,718.00
Loreburn Town & Country Club	1,166.00	Moose Jaw Friendship Centre	19,884.00
Love Golden Agers	1,531.00	Moose Jaw Youth Activity Centre	29,519.00
Lucky Lake Pensioners & Senior Citizens Organization Branch No. 71	1,642.00	Morse Pensioners & Senior Citizens Organization Branch No. 72	687.00
Lumsden & District Dew Drop In	15,321.00	Mossbank 50 Plus Club	1,296.00
Luseland Pioneers Club	2,158.00	Muenster Senior Citizens Club	1,741.00
MacDowall Pensioners & Sr. Citizens Organization Branch No. 176	1,922.00	Naicam & District Senior Citizens Organization	1,391.00
Macklin & District New Horizons Assoc.	2,116.00	Native Alcohol Council	19,692.82
MacNutt Sunset Club	1,374.00	Native Co-ordinating Council	77,295.00
Macoun Happy Gang Club	4,085.00		
Madra Leisure Life Club	21,320.00		

GRANTS FOR COMMUNITY SERVICES— (Continued)

Grants:— (Continued)

Neilburg Pensioners & Senior Citizens Organization Branch No. 148	2,621.00	Prelate Welcome Inn Society ..	1,333.00
Neudorf Community Health & Social Centre	1,648.00	Prince Albert Mobile Crisis Centre	157,398.00
New Horizon Rama Golden Jet Club	1,642.00	Prince Albert Sr. Citizens of St. George's Ukrainian Catholic Parish	1,807.00
New Horizon Searchers of Bengough	5,505.00	Prud'Homme Silver Age Club	3,133.00
New Horizons Goldorama Club of Milden	1,615.00	Qu'Appelle Pensioners & Senior Citizens Organization Branch No. 92	1,433.00
New Horizons Senior Citizens of Yorkton	6,804.00	Queen City Pensioners & Senior Citizens Organization Branch No. 6 ..	346.00
Nipawin & Dist. Home Care Society	2,651.00	Quill Lake Senior Citizens Drop In Centre	1,138.00
Nipawin Senior Citizens Assoc. No. 14	2,207.00	Quinton Golden Age Club	879.00
Nokomis Pensioners & Senior Citizens Organization Branch No. 158	1,650.00	Rabbit Lake Senior Sunrise Circle	1,781.00
Nokomis Seniors Welcome Inn Co-operative	459.00	Radisson & District Community Service Committee	1,782.00
Norquay Involved Community Effort Senior Citizen Centre	1,880.00	Radville Senior Citizens Club ..	1,555.00
North Battleford Pioneer Association	1,218.00	Raymore Golden Hours Sr. Citizens Club	1,614.00
North East Family Life Centre	4,567.00	Redvers Golden Age Centre ..	1,590.00
North West Friendship Centre	20,607.00	Regina Area CNL.-United Steel Workers Summer Camp for Boys	1,650.00
Odessa Seniors Sunset Club ..	4,936.00	Regina Big Brothers Association	11,500.00
Ogema Senior Citizens Dew-Drop-In Centre	1,635.00	Regina Big Sisters Association	9,200.00
Oliver Lodge	9,798.00	Regina Catholic Family Service Society	35,818.00
Oxbow Friendship Club	1,469.00	Regina Friendship Centre	64,110.00
Palmer Young at Heart	5,270.00	Regina Greek Senior Citizens Cultural Club	3,718.00
Pangman U-Drop-In Senior Citizens	1,426.00	Regina L'Age D'or St. Jean Baptiste	1,650.00
Paradise Hill Pensioners & Sr. Citizens Organization Branch No. 66	1,225.00	Regina Native Women's Community Centre	131,530.70
Paynton Pioneers	1,966.00	Regina Residential Resource Centre	18,000.00
Pelly Happy Hearts Club	1,426.00	Regina Senior Citizens Centre	201,449.00
Pense Sunshine Society	20,586.00	Regina Senior Citizens Service	12,149.00
Pensioners & Pioneers Organization of Saskatoon ..	20,820.00	Regina Transition Women's Society	148,186.00
Pensioners & Senior Citizens Organization of Sask.	18,174.00	Regina Welfare Rights Centre	118,289.00
Penzance New Horizons Senior Citizens Group	648.00	Regina Women's Centre and Rape Counselling Line	14,464.00
Perdue & Dist. New Horizons Association	1,341.00	Regina Women's Community Centre & Rape Crisis Line ..	40,630.00
Piapot Pensioners Social Club ..	2,942.00	Reno Senior Citizens Club ..	2,526.00
Pierceland Pensioners & Senior Citizens Organization Branch No. 28	1,480.00	Richmond Senior Recreation Association	1,522.00
Pilger New Horizons Club Inc.	4,990.00	Riverhurst 50 Plus Club	1,817.00
Pineview Lodge	5,054.00	Rocanville & District Senior Citizens Recreational Organization	419.00
Porcupine Plain & District Sunset Club	1,477.00	Rocanville Pensioners & Senior Citizens Organization Branch No. 109	1,214.00
Preeceville & Area Self-Help Group	4,919.00		
Preeceville Pensioners & Sr. Citizens Organization Branch No. 115	1,942.00		

GRANTS FOR COMMUNITY SERVICES— (Continued)

Grants:— (Continued)

Rockglen Sunset Club	1,577.00	Seniors' University Extension Group	14,230.00
Rose Valley Senior Citizens Club	979.00	Shaunavon & District Community Services	1,549.00
Rosetown Senior Citizens Program	2,230.00	Shaunavon Pioneer Association	2,791.00
Rosthern Social Club	1,750.00	Sheho Senior Citizens Recreation Centre	1,532.00
Rotary Senior Citizens Recreation Centre	4,592.00	Shell Lake Senior Citizens Club	16,998.00
St. Benedict Senior Citizens	1,642.00	Shellbrook Senior Citizens Co-operative	1,037.00
St. Brieux Senior Citizens Organization	782.00	Sherbrooke Community Centre	89,662.00
St. Gregor New Horizons Club	2,362.00	Silton Sunshine Club	17,480.00
St. Mary's Church Senior Citizens Group	1,339.00	Silver Threads New Horizons Organization	937.00
St. Walburg Pensioners & Senior Citizens Organization Branch No. 47	639.00	Sintaluta Silver Horizons Club	845.00
Saltcoats, Laketown Leaders Club	1,545.00	Snowden Dew Drop	1,560.00
Sask. Association for Mentally Retarded (Kamsack Branch)	72,500.00	Snowden Pensioners & Senior Citizens Organization Branch No. 144	1,020.00
Sask. Association of Friendship Centres	1,250.00	Socialization, Communication, Education Program	12,000.00
Sask. Council for Crippled Children & Adults (Regina Branch)	88,453.00	Society for Invol. of Good Neighbours	11,236.00
Sask. New Horizons Association	1,500.00	Society for Maintaining & Improving Life	35,996.00
Sask. Senior Citizens "Action Now" Association	10,379.00	Sonningdale Pensioners & Sr. Citizens Organization Branch No. 100	1,365.00
Saskatoon Alliance of Youth & Elderly	5,371.00	Soroptimist International of Regina	1,648.00
Saskatoon Boomtown Volunteers Assoc.	19,699.00	South Line Senior Citizens Organization	1,058.00
Saskatoon Boys & Girls Club ..	29,057.00	Southey Senior Citizens 50 and Over Club	1,644.00
Saskatoon Family Service Bureau	48,168.00	Spalding Town & Country Club	706.00
Saskatoon Friendship Inn Society	22,961.00	Speers Senior Citizens Wise Owl Club	2,369.00
Saskatoon Holiday Park Senior Citizen Club	1,728.00	Spiritwood Pensioners & Senior Citizens Organization Branch No. 89	1,676.00
Saskatoon Indian & Metis Friendship Centre	44,182.00	Springside & District Sr. Citizens Drop In Centre	1,555.00
Saskatoon Interval House	82,724.00	Spruce Lake Senior Citizens Club	1,190.00
Saskatoon Old Boys' Club	2,160.00	Spy Hill Senior Citizens Happy Hearts Club	916.00
Saskatoon Rape Crisis Centre Society	24,168.00	Star City Golden Age Club	899.00
Saskatoon Self Help Council ..	66,547.00	Stenon Senior Citizens Dew-Drop-In Club	1,661.00
Saskatoon Society for the Prevention of Cruelty to Children	3,180.00	Stockholm Silver Social Club ..	1,961.00
Saskatoon Ukrainian Orthodox Senior Citizens Club	1,750.00	Storthaks Sunshine Club	1,466.00
Sceptre Jubilee Place	2,912.00	Stoughton Community Drop-In Centre	1,860.00
Sedley New Horizons	6,839.00	Strasbourg & District Senior Citizens Club	1,648.00
Semans Senior Citizens Drop-In Club	2,109.00	Sturgis R.E.A.D. Club	1,806.00
Senior Citizens New Horizons	626.00	Sunshine Friends Centre of Coderre	1,008.00
Senior Citizens of St. George's Cathedral	47,706.00	Sunshine Group	1,035.00
Senior Citizens Services Association of Saskatoon	14,719.00	Swift Current Prairie Pioneers Lodge	3,245.00
Senior Citizens Taxi Service ..	1,685.75		

GRANTS FOR COMMUNITY SERVICES— (Concluded)

Grants:— (Concluded)

Swift Current Senior Citizens Transportation Committee ..	17,945.00	Wakaw Pensioners & Senior Citizens Organization Branch No. 112	1,680.00
Swift Current Senior Citizens Activity Centre	3,311.00	Waldeck Senior Citizens Golden Age Club	3,863.00
Sylvania Sylvans Senior Citizens	1,184.00	Waldron More & Merrier Senior Citizens Club	436.00
Theodore & District Senior Citizens Club	1,604.00	Wapella Happy Go Lucky Club	1,571.00
Tisdale Senior Citizens Co-op Ass'n.	1,123.00	Warman Senior Services	18,587.00
Togo Silver Thread Drop-In Centre	1,456.00	Watrous & District Pensioners & Pioneers Association	1,771.00
Tompkins Pensioners & Senior Citizens Organization Branch No. 114	1,508.00	Watson New Horizons Group	1,770.00
Torquay 50 & Over Club	1,456.00	Wawota Sixty & Over Club	1,147.00
Touchwood Hills Senior Citizens Group	1,037.00	Weekes Golden Age Club	2,504.00
Tramping Lake Golden Club ..	877.00	Weldon Silver Tone Club	4,175.00
Turtleford Turtles	583.00	Welwyn Belles & Beaus	1,464.00
Twilight Horizons Senior Citizens of Regina	778.00	Wesley United Church	2,629.00
Ukrainian Senior Citizens of Regina	1,166.00	Wheatland Plus 50 Club	1,366.00
Umbrella Association of North Battleford	4,600.00	Wheatlands Project for the Handicapped	21,500.00
United Way of Regina	500.00	Whitebear Friends & Neighbor's Club	961.00
Unity Community Services	976.00	Whitewood Harmony Club	1,662.00
Unity Friendship Centre	6,272.00	Wilkie New Horizons Society ..	914.00
Unity New Horizon Association	1,204.00	Willow Bunch Health & Social Centre	1,648.00
Uranium City Friendship Centre	19,127.00	Willowbrook Senior Citizens & Co-op Hall Ltd.	1,490.00
Val Marie Prairie Community Association	1,429.00	Windthorst Friendship Circle ..	1,426.00
Vanguard Senior Citizens Centre	2,409.00	Wishart Welcome Inn	1,266.00
Vanscoy Senior Citizens Club ..	1,469.00	Wolfe Creek Friendship Club ..	1,555.00
Vibank Senior Citizens Association	7,675.00	Women's Centre Society	57,923.00
Viceroy Home Centre	1,500.00	Wynard Senior Citizens Co-op. Assoc.	2,013.00
Viscount Pioneers & Pensioners	1,426.00	Yellow Grass Golden Harvest Club	1,391.00
Vitality Unlimited	1,953.00	Yorkton Friendship Centre	20,675.00
Vonda Golden Age Club	1,648.00	Yorkton Retired Citizens Activity Group	908.00
Wadena Pensioners & Senior Citizens Organization Branch No. 73	961.00	Young Golden Age Club	1,987.00
		Youth Unlimited of Regina	37,140.00
		Zenon Park Community Health & Social Centre	2,743.00
		2-11 Country Club	1,748.00
		24 Hour Child Care Co-operative	4,800.00
		50-50 Club New Horizons	2,043.00
			\$ 4,309,729.27

CORE SERVICES

Estimate	\$ 998,950.00	Expenditure	\$ 978,365.62
Branch Head — Salary			\$ 44,757.00
Permanent Positions — Salaries			699,900.23
Temporary Positions — Salaries			34,025.02
Day Labour, Casual and Part-Time Employment			44,159.75
Honorariums and Special Services			664.01
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			452.20
Professional and Technical Services			133.00
Rents, Insurance and Utility Services			132.97
Publicity, Advertising and Printing			8,517.47
Repairs and Maintenance			667.49
Travel, Sustenance and Vehicle Expenses			99,204.67

CORE SERVICES— (Concluded)

Postage and Communications	39,734.23
Freight, Express, Cartage and Duty	3,611.09
Contractual Services (Other)	1,239.46
Scientific and Educational Supplies	588.61
Miscellaneous Materials and Supplies	167.10
Taxes and Licences	169.81
Office Equipment	114.19
Sundry	127.32
	<u>\$ 978,365.62</u>

VALLEY VIEW CENTRE — MOOSE JAW

Estimate	<u>\$ 12,361,290.00</u>	Expenditure	<u>\$ 12,800,409.86</u>
Branch Head — Salary		\$	37,254.00
Permanent Positions — Salaries			8,180,541.92
Temporary Positions — Salaries			1,586,778.99
Day Labour, Casual and Part-Time Employment			400,391.60
Retiring Gratuities			1,107.28
Severance Pay			504.75
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			17,550.66
Allowances and Care of Persons			98,044.26
Professional and Technical Services			14,185.06
Rents, Insurance and Utility Services			195,976.85
Publicity, Advertising and Printing			10,054.15
Repairs and Maintenance			28,901.47
Travel, Sustenance and Vehicle Expenses			70,615.73
Postage and Communications			38,961.11
Freight, Express, Cartage and Duty			4,906.62
Contractual Services (Other)			86,224.75
Stationery and Office Supplies			15,328.98
Scientific and Educational Supplies			13,972.99
Medical and Hospital Supplies			163,040.95
Provisions			813,334.21
Clothing and Clothing Material			116,404.35
Coal, Wood and Other Fuels			269,160.38
Truck, Tractor, Aircraft and Machinery Supplies			5,790.08
Maintenance and Construction Materials			116,939.76
Miscellaneous Materials and Supplies			253,006.74
Taxes and Licences			10,994.63
Compensation for Loss			593.78
Office Equipment			2,206.44
Furniture, Furnishings and Fixtures			150,863.79
Educational and Scientific Equipment			20,216.78
Construction, Maintenance and Farming Equipment			85,626.98
Miscellaneous Property			388.23
		\$	<u>12,809,868.27</u>
Less: Reimbursement — Training on the Job			9,458.41
		\$	<u>12,800,409.86</u>

NORTH PARK CENTRE — PRINCE ALBERT

Estimate	<u>\$ 2,890,800.00</u>	Expenditure	<u>\$ 2,980,977.80</u>
Branch Head — Salary		\$	33,456.00
Permanent Positions — Salaries			1,922,848.14
Temporary Positions — Salaries			251,430.54
Day Labour, Casual and Part-Time Employment			166,733.04
Severance Pay			1,946.54
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			26,583.40
Allowances and Care of Persons			22,220.00
Professional and Technical Services			1,736.24
Rents, Insurance and Utility Services			50,310.26
Publicity, Advertising and Printing			168.27
Repairs and Maintenance			1,566.95

NORTH PARK CENTRE—PRINCE ALBERT— (Concluded)

Travel, Sustenance and Vehicle Expenses	50,046.87
Postage and Communications	17,524.67
Freight, Express, Cartage and Duty	1,115.99
Contractual Services (Other)	57,617.91
Stationery and Office Supplies	2,643.94
Scientific and Educational Supplies	1,650.38
Medical and Hospital Supplies	19,199.64
Provisions	202,814.27
Clothing and Clothing Material	15,463.74
Coal, Wood and Other Fuels	63,360.28
Truck, Tractor, Aircraft and Machinery Supplies	278.49
Maintenance and Construction Materials	23,758.69
Miscellaneous Materials and Supplies	31,330.24
Taxes and Licences	2,015.15
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	795.90
Office Equipment	1,007.50
Furniture, Furnishings and Fixtures	8,760.42
Construction, Maintenance and Farming Equipment	6,239.91
Miscellaneous Property	210.34
Sundry	20.00
	\$ 2,984,853.71
Less: Reimbursement — Training on the Job	3,875.91
	\$ 2,980,977.80

GRANTS AND ALLOWANCES TO AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS PROVIDING PROGRAMS OR SERVICES FOR THE BENEFIT OF THE HANDICAPPED

Estimate	\$ 1,333,690.00	Expenditure	\$ 1,494,782.90
Allowances and Care of Persons			\$ 29,242.18
Grants and Other Contributions			1,465,540.72
			\$ 1,494,782.90
<i>Grants:</i>			
Battlefords Sheltered Workshop	\$ 98,532.00	Moose Jaw & District Sheltered Workshop	72,468.00
Buckwold, A. Centre	52,790.00	Regina Residential Resource Centre	52,092.00
Canadian National Instit. for the Blind	105,532.00	Sask. Co-ordinating Council on Deafness	1,000.00
Cosmopolitan Activity Centre	120,000.00	Sask. Co-ordinating Council on Social Development	25,670.00
Cypress Hills Developmental Association	13,495.00	Sask. Co-ordinating Council on Social Planning	10,880.00
Elmwood Residences Ltd.	149,344.72	Sask. Council for Crippled Children & Adults	385,680.00
Humboldt Society for Aid to Handicapped	23,400.00	Voice of the Handicapped	43,923.00
Kinsmen Community Workshop	86,826.00	Wadena Society for Aid to Handicapped	37,500.00
Lloydminster & District Sheltered Workshop & Training Centre Society	31,590.00	Wheatland Regional Sheltered Workshop	29,835.00
Melfort Activity Centre	25,000.00	Wor-Kin-Shop	52,871.00
		Work-Kin Society	47,112.00
			\$ 1,465,540.72

FAMILY INCOME PROGRAM

Estimate	\$ 13,174,000.00	Expenditure	\$ 11,808,211.00
Allowances and Care of Persons			\$ 11,808,211.00

INCOME SECURITY ADMINISTRATION

Estimate	<u>\$ 3,262,240.00</u>	Expenditure	<u>\$ 3,114,894.73</u>
Branch Heads — Salaries		\$ 85,801.33	
Permanent Positions — Salaries		1,631,617.16	
Temporary Positions — Salaries		200,282.25	
Day Labour, Casual and Part-Time Employment		207,070.80	
Honorariums and Special Services		13,989.50	
Severance Pay		24,749.07	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		240.25	
Allowances and Care of Persons		65,097.75	
Professional and Technical Services		414,453.79	
Rents, Insurance and Utility Services		39,150.78	
Publicity, Advertising and Printing		177,252.02	
Repairs and Maintenance		3,954.82	
Travel, Sustenance and Vehicle Expenses		108,331.02	
Postage and Communications		75,333.73	
Freight, Express, Cartage and Duty		2,626.95	
Contractual Services (Other)		26,142.33	
Stationery and Office Supplies		13,102.48	
Scientific and Educational Supplies		1,342.28	
Provisions		156.61	
Clothing and Clothing Material		381.28	
Miscellaneous Materials and Supplies		1,277.32	
Taxes and Licences		534.76	
Office Equipment		24,471.21	
Sundry		31.05	
		<u>3,117,390.54</u>	
Less: Reimbursement — Training on the Job		2,495.81	
		<u>\$ 3,114,894.73</u>	

FAMILY AND COMMUNITY SERVICES

Estimate	<u>\$ 1,287,330.00</u>	Expenditure	<u>\$ 1,065,939.45</u>
Branch Head — Salary		\$ 65,291.00	
Permanent Positions — Salaries		670,884.61	
Temporary Positions — Salaries		52,250.95	
Day Labour, Casual and Part-Time Employment		24,654.37	
Honorariums and Special Services		5,998.29	
Severance Pay		282.92	
Professional and Technical Services		2,030.00	
Rents, Insurance and Utility Services		2,052.75	
Publicity, Advertising and Printing		126,736.74	
Travel, Sustenance and Vehicle Expenses		72,564.41	
Postage and Communications		3,440.43	
Freight, Express, Cartage and Duty		4,583.90	
Contractual Services (Other)		20,498.28	
Stationery and Office Supplies		617.04	
Scientific and Educational Supplies		5,894.10	
Miscellaneous Materials and Supplies		208.71	
Taxes and Licences		519.84	
Office Equipment		7,303.72	
Sundry		127.39	
		<u>\$ 1,065,939.45</u>	

GRANT TO SENIOR CITIZENS' PROVINCIAL COUNCIL

Estimate	<u>\$ 261,770.00</u>	Expenditure	<u>\$ 261,770.00</u>
----------------	----------------------	-------------------	----------------------

SASKATCHEWAN INCOME PLAN — SENIOR CITIZENS' BENEFITS

Estimate	<u>\$ 7,927,000.00</u>	Expenditure	<u>\$ 7,399,179.22</u>
Allowances and Care of Persons		\$ 7,399,179.22	

CORRECTIONS SERVICES

Estimate	\$ 2,771,900.00	Expenditure	\$ 1,900,528.19
Branch Heads — Salaries			\$ 52,896.00
Permanent Positions — Salaries			1,292,127.75
Temporary Positions — Salaries			41,308.94
Day Labour, Casual and Part-Time Employment			42,922.05
Honorariums and Special Services			23,861.12
Severance Pay			255.23
Professional and Technical Services			7,287.00
Rents, Insurance and Utility Services			7,896.80
Publicity, Advertising and Printing			5,548.56
Repairs and Maintenance			467.18
Travel, Sustenance and Vehicle Expenses			178,834.77
Postage and Communications			18,157.26
Freight, Express, Cartage and Duty			17,242.34
Contractual Services (Other)			187,381.34
Stationery and Office Supplies			2,071.82
Scientific and Educational Supplies			2,284.40
Provisions			494.28
Clothing and Clothing Material			6,466.00
Taxes and Licences			946.44
Office Equipment			12,051.00
Sundry			27.91
			<u>\$ 1,900,528.19</u>

GRANTS FOR CORRECTIONAL SERVICES

Estimate	\$ 659,330.00	Expenditure	\$ 517,400.00
<i>Grants:</i>			
Canadian Association for Prevention of Crime	\$ 1,000.00	Native Project Society	22,112.00
Indian Probation Project	313,373.00	Sask. Freedom Group Society	46,030.00
John Howard Society of Saskatchewan	134,885.00		
			<u>\$ 517,400.00</u>

HOME CARE AND SENIOR CITIZEN'S ADMINISTRATION

Estimate	\$ 1,379,990.00	Expenditure	\$ 1,027,418.49
Branch Heads — Salaries			\$ 56,656.00
Permanent Positions — Salaries			585,019.01
Temporary Positions — Salaries			161,468.53
Day Labour, Casual and Part-Time Employment			53,831.92
Honorariums and Special Services			6,864.16
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			3,548.07
Professional and Technical Services			15,223.96
Rents, Insurance and Utility Services			8,262.57
Publicity, Advertising and Printing			7,795.23
Repairs and Maintenance			355.91
Travel, Sustenance and Vehicle Expenses			102,601.89
Postage and Communications			4,048.17
Freight, Express, Cartage and Duty			488.00
Contractual Services (Other)			5,733.02
Stationery and Office Supplies			6,875.40
Scientific and Educational Supplies			1,851.36
Provisions			1,084.62
Taxes and Licences			732.81
Office Equipment			4,820.70
Sundry			157.16
			<u>\$ 1,027,418.49</u>

GRANTS FOR HOME CARE

Estimate	\$ 9,621,700.00	Expenditure	\$ 6,364,264.19
<i>Grants:</i>			
Aid to the Aging Committee ..\$	6,108.00	General Conference of Mennonites in Sask.	597.28
Assiniboia District 7 Home Care Board	15,000.00	Gravelbourg District No. 5 Home Care Board	12,917.00
Assiniboia Services for Independ. Living	19,884.00	Grenfell District No. 13 Home Care Board	10,834.00
Battlefords Visiting Homemakers Services	87,233.00	Gross, Myrna	774.00
Big Country Community Projects	10,793.75	Hafford Big Country Community Project	39,913.25
Biggar District No. 22 Home Care Board	12,917.00	Hague & Community Senior Citizens Assoc.	1,813.00
Biggar New Horizons Project & Community Services	50,708.00	Hall, Marlene Y.	330.00
Borden Community Services ..	16,314.25	Hanley Community Society ...	2,819.00
Borderline Housing Co.	1,415.00	Herbert Community Homemakers Association ...	14,827.00
Briercrest Top of Line Club ...	518.00	Herbert-Morse Union Hospital	2,421.00
Buchanan Homemakers Society	17,434.00	Hladnik, Bridget	639.10
Cabri Meals on Wheels	6,163.00	Hodgeville Community Health & Social Centre	3,000.00
Canora District No. 35 Home Care Board	15,000.00	Hodgeville Community Home Care	6,112.00
Canwood, Lakeland Services Society	12,949.00	Home Care, Hodgeville	322.95
Carlyle District No. 11 Home Care Board	10,834.00	Humboldt & District Comm. Service Organization	100,263.00
Central Butte Home Care	1,553.50	Ituna Social Club	1,255.00
Central Butte Mid-Central Helping Hands	12,873.00	Ituna-Lestock Home Care Board	7,500.00
Climax Southline Community Services	11,883.50	Kamsack Self-Help Group	57,739.00
Craik Home Services	14,493.75	Kennedy Council on Aging	1,955.00
Cudworth Shut-In Services	10,640.25	Kerrobot & District Meals on Wheels Organization	2,281.00
Davidson Arm River Housing Corp.	9,813.00	Kincaid Willing Wheelers	7,105.25
Delisle Community Health & Social Centre	13,954.00	Kindersley Community Friends & Information Services	70,085.00
Dinsmore Kinsmen Club	3,359.00	Kinette Club of Moosomin	2,948.00
District No. 18 Home Care Board	2,500.00	Kipling District Community Services	29,542.25
Dubuc, Village of	1,620.00	Kyle Tuberoso Community Club	3,793.00
Duck Lake Co-operative Senior Citizens Association	4,428.00	Lakeland Home Services	28,765.50
Dysart Golden Years Club	1,000.00	Langham Community Services	2,333.00
Eastend Meals on Wheels Committee	3,572.00	Lanigan District No. 43 Home Care Board	12,917.00
Elrose Union Hospital Auxiliary	1,862.00	Leader Dist. No. 1 Home Care Board	17,085.00
Ernfold Lions Club	491.00	Leader Senior Citizens Ladies Auxiliary	1,188.00
Esterhazy Concern Society	68,669.25	Leroy Community Health & Social Centre	19,578.00
Estevan Society for Maintaining & Improving Life in Estevan	23,906.25	Lloydminster Dist. No. 25 Home Care Board	17,085.00
Estevan Society of Services to the Aged	6,299.50	Lloydminster Emergency Homemakers Service	30,369.00
Eston Wheatland Plus 50 Club	9,924.00	Lloydminster Nursing Society	43,200.00
Eston-Beechy District 18 Home Care Society	16,670.00	Lloydminster Senior Citizens Society	7,178.00
Evergreen Neighbourly Services	47,304.00	Lucky Lake Meals on Wheels Society	1,662.00
Family Service Bureau of Regina	683,367.00	Lumsden-Craven Meals on Wheels Association	2,959.00
Floral Rebekah Lodge No. 34 .	870.00		
Fort Qu'Appelle Rotary Club .	4,091.25		

GRANTS FOR HOME CARE—(Continued)

<i>Grants:—(Continued)</i>			
Luseland Community Services	17,331.00	Qu'Appelle Home Care Program	16,023.00
Maidstone Community Visiting Homemaker	22,167.00	Qu'Appelle Senior Citizen Board	6,500.00
Maple Creek Co-operative Womens Guild	1,556.00	Quill Lake Community Health & Social Centre	10,568.00
Maple Creek District 2 Home Care Board	6,667.00	Quill Lake Homemaker Service	1,495.00
Maryfield Community Health & Social Centre	15,178.75	Radisson & District Community Service	13,299.00
McGonigal, Margaret	1,469.30	Rask, Bertha E.	315.00
Meadow Lake Community Services Unlimited	84,625.00	Redvers Centennial Haven	3,205.75
Melfort & District Visiting Homemaker Services	83,123.00	Regina Community Home Care Program	332,483.00
Melfort Meals Service Committee	9,398.00	Regina Lutheran Home	7,593.50
Melville Community Social Centre	64,841.00	Regina Senior Citizens Service	163,340.90
Melville District No. 38 Home Care Board	10,834.00	Rosetown Community Services	18,495.00
Mid Central Helping Hands	38,134.75	Rosetown District No. 19 Home Care Board	10,834.00
Miner, Hazel	117.00	Rosthern District 29 Home Care Board	10,834.00
Moose Jaw Community Home Care Program	265,840.25	Rosthern Valley Action Board	23,625.00
Moose Jaw Extra Years of Zest Society	10,000.00	Royal Canadian Legion No. 246	1,649.75
Moose Jaw Senior Citizens Assistance Program	208,282.00	St. Michael's Hospital Ladies Auxiliary	671.00
Moosomin District No. 12 Home Care Board	15,000.00	St. Walburg Community Services	11,020.00
Mossbank Community Health & Social Centre	1,800.00	Sask. Homemaker Service Association	5,000.00
Mossbank Community Home Care	1,490.50	Saskatoon Alliance of Youth & Elderly	217,128.00
Neilburg, Hi-Way 40 Homemakers	76,908.50	Saskatoon Family Service Bureau	341,091.00
Neudorf Community Health & Social Centre	26,584.00	Saskatoon Rehab. Home Care Program	435,368.25
Neudorf Homemaker Society	4,208.00	Shaunavon & District Community Services	42,924.50
Neufeldt, Peter W.	147.36	Shellbrook District No. 27 Home Care Board	12,917.00
Nipawin & District Home Care Society	122,374.00	Society for Involvement of Good Neighbours	175,154.50
Nipawin Meals on Wheels Committee	11,405.00	Society for Maintaining & Improving Life	71,720.75
Norquay & District Homemaker Service	4,606.00	South Line Community Services Society	5,731.50
Osler Senior Community Association	7,305.00	Southey Housing Authority ...	13,770.00
Outlook District No. 17 Home Care Board	15,000.00	Steele, Lorna	155.20
Outlook Meals-On-Wheels	5,047.75	Stone, Delphine E.	180.60
Oxbow Congressional Life & Work Committee of Oxbow United Church	1,055.00	Strasbourg Health & Social Centre	2,614.00
Oxbow District No. 10 Home Care Board	12,917.00	Swift Current Fish Senior Citizens Services	22,984.00
Polowick, A.	207.00	Swift Current Home Care	12,036.00
Preeceville & Area Self-Help Group	32,585.50	Swift Current Meals on Wheels Assoc.	17,208.75
Prince Albert & District Community Service Centre	190,059.00	Swift Current Umbrella Services	43,465.00
Prince Albert Home Care Program	149,156.05	Swift Current Visiting Homemakers	55,408.00
Prior, Elsie	120.75	Tisdale District No. 33 Home Care Board	15,000.00
Qu'Appelle Community Home Care	3,250.00	Tisdale District Helping Hand Service	99,931.00

GRANTS FOR HOME CARE— (Concluded)

Grants:— (Concluded)

Touchwood Hills District 40 Home Care Board	49,505.00	Watson Union Hospital	3,538.00
Unity Community Services	48,972.00	Wawota Sixty & Over Club	3,849.00
University of Saskatchewan	6,795.40	Weyburn Aid to the Aging	18,324.00
Victorian Order of Nurses	529,803.00	Weyburn Visiting Homemaker Service	30,889.00
Wadena Youth of Yesterday Committee	17,673.00	Wheatland Plus 50 Club	6,301.00
Wakaw Meals-On-Wheels Committee	1,458.00	Wilkie Union Hospital Auxiliary	9,215.75
Waldheim Helping Hands Association	10,712.00	Willow Bunch Home Care Program	6,167.00
Warman Senior Services	16,632.00	Wynyard District No. 41 Home Care Board	12,917.00
Watrous Floral Rebekah Lodge No. 34	5,206.00	Zenon Park Community Health & Social Centre	23,611.50
Watrous-Davidson District No. 16 Home Care Board	15,000.00	Payees Under \$100.00	644.30
			<u>\$ 6,364,264.19</u>

BATTLEFORDS COMMUNITY CORRECTIONAL CENTRE — NORTH BATTLEFORD

Estimate	<u>\$ 315,470.00</u>	Expenditure	<u>\$ 341,598.38</u>
Permanent Positions — Salaries		\$ 171,466.00	
Temporary Positions — Salaries		5,377.86	
Day Labour, Casual and Part-Time Employment		18,873.36	
Honorariums and Special Services		5,630.99	
Allowances and Care of Persons		12,754.51	
Rents, Insurance and Utility Services		24,879.82	
Repairs and Maintenance		3,672.36	
Travel, Sustenance and Vehicle Expenses		21,435.60	
Postage and Communications		3,176.41	
Freight, Express, Cartage and Duty		1,067.48	
Contractual Services (Other)		1,658.96	
Stationery and Office Supplies		552.57	
Scientific and Educational Supplies		189.98	
Medical and Hospital Supplies		360.51	
Provisions		53,592.93	
Clothing and Clothing Material		8,553.84	
Truck, Tractor, Aircraft and Machinery Supplies		331.90	
Maintenance and Construction Materials		1,678.70	
Miscellaneous Materials and Supplies		4,378.67	
Taxes and Licences		112.98	
Furniture, Furnishings and Fixtures		971.53	
Educational and Scientific Equipment		862.71	
Sundry		18.71	
		<u>\$ 341,598.38</u>	

CHILD CARE INSTITUTIONS

Estimate	<u>\$ 2,734,170.00</u>	Expenditure	<u>\$ 2,521,207.22</u>
Branch Heads — Salaries		\$ 87,791.00	
Permanent Positions — Salaries		1,452,354.02	
Temporary Positions — Salaries		110,424.00	
Day Labour, Casual and Part-Time Employment		320,532.24	
Honorariums and Special Services		45,654.65	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		1,174.90	
Allowances and Care of Persons		11,863.47	
Professional and Technical Services		11,426.50	
Rents, Insurance and Utility Services		54,479.44	
Publicity, Advertising and Printing		2,880.81	
Repairs and Maintenance		14,368.07	
Travel, Sustenance and Vehicle Expenses		78,406.70	

CHILD CARE INSTITUTIONS— (Concluded)

Postage and Communications	21,690.44
Freight, Express, Cartage and Duty	7,087.31
Contractual Services (Other)	16,535.48
Stationery and Office Supplies	2,739.31
Scientific and Educational Supplies	8,167.01
Medical and Hospital Supplies	1,385.73
Provisions	142,296.68
Clothing and Clothing Material	13,218.66
Coal, Wood and Other Fuels	27,310.88
Truck, Tractor, Aircraft and Machinery Supplies	721.36
Maintenance and Construction Materials	26,200.90
Miscellaneous Materials and Supplies	25,833.91
Taxes and Licences	2,875.83
Compensation for Loss	218.00
Land and Buildings	1,025.53
Office Equipment	1,493.37
Furniture, Furnishings and Fixtures	20,045.99
Educational and Scientific Equipment	5,110.33
Construction, Maintenance and Farming Equipment	5,867.50
Sundry	27.20
	<u>\$ 2,521,207.22</u>

GRANTS TO LOCAL SOCIAL SERVICE UNITS

Estimate	<u>\$ 815,590.00</u>	Expenditure	<u>\$ Nil</u>
----------------	----------------------	-------------------	---------------

ALLOWANCES FOR DAY CARE

Estimate	<u>\$ 2,572,880.00</u>	Expenditure	<u>\$ 2,561,360.36</u>
Allowances and Care of Persons			<u>\$ 2,561,360.36</u>
TOTAL — SOCIAL SERVICES			<u>\$ 211,133,251.24</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Aamundsen,			Alexander, Jean		
Carsten B.	\$ 13,659.00	\$	Ellen	12,505.30	.....
Abbey, Nora G.	13,815.88	.....	Alexander, Mark		
Abero,			Frederic	16,221.22	.....
Francisca A.	21,912.00	.....	Allan, Gertrude A. .	13,239.02	.....
Abood, Norman S. .	18,190.52	.....	Allan, Myrna J.	17,081.86	.....
Achtymichuk,			Allen, Helen	11,600.64	.....
Donald	12,874.67	.....	Allen, Robert	20,002.49	.....
Acton, Ann	16,542.27	.....	Allyn, Debbie K.	15,709.89	.....
Adams, Claude A. .	16,793.20	.....	Aman, Josephine ...	11,867.03	.....
Adams, Norma T. .	15,522.40	.....	Amichand, Ivan B. .	21,852.22	.....
Adams, Shirley	11,242.25	.....	Andersen, Audrey .	12,516.97	.....
Adams, Thelma	11,627.81	.....	Anderson,		
Adamson, John			Alice M.	12,796.17	.....
Eldon	16,250.72	.....	Anderson, Andrea .	13,621.69	.....
Adelia, Ruth E.	12,938.73	.....	Anderson, Bruce J. .	12,266.55	.....
Aitken,			Anderson, Dianne .	27,072.99	.....
Heather A.	12,021.28	.....	Anderson, Erma		
Albert, Carl J.	14,406.24	.....	Rose	12,987.59	.....
Alberts, Howard	27,083.05	.....	Anderson, Helen	20,135.48	.....
Albright, Calvin	13,025.62	.....	Anderson, John H. .	21,761.17	2,305.82

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Anderson, John O.	36,800.75	.....	Baliski, Ronald P.	14,249.76	.....
Anderson, Leonard	13,641.23	.....	Ballendine, Hubert	15,330.00	.....
Anderson, Louise F.	14,734.18	.....	Balon, Alfred S.	15,069.55	.....
Anderson, Luella J.	13,085.25	.....	Balon, George P.	13,080.19	.....
Anderson, Verne R.	20,250.86	.....	Baltare, Joan E.	10,817.46	.....
Anderson, William	18,758.28	.....	Bamford, Betty J.	12,430.17	.....
Anderson, Winnifred C.	15,001.75	.....	Bannerman, David B.	21,924.35	.....
Andreas, Brenda	15,061.05	.....	Bannerman, Keith H.	14,241.00	.....
Andreas, Mariam E.	14,428.10	.....	Bantle, Esther E.	12,319.50	.....
Andres, Walter	18,556.60	.....	Baran, Martin	15,324.25	2,420.85
Andrews, Joseph	30,186.75	.....	Barbarez, Irene Anna	18,344.74	.....
Anhorn, Eileen	15,346.00	.....	Barber, Ella	10,954.98	.....
Antaya, Eileen E.	10,445.27	.....	Baribeau, Rita Y.	11,510.02	.....
Anweiler, Linda M.	13,122.10	2,226.35	Barnes, Donald	15,098.65	.....
Apesland, Ina Velma	12,377.38	.....	Barry, Peter P.	31,708.51	.....
Apperley, Stephen E.	17,966.33	.....	Barsi, Lori Jane	12,108.14	.....
Aramenko, Edward K.	14,420.51	.....	Barth, Rudolph J.	17,223.67	.....
Aranda, Rene J.	12,241.79	.....	Bartlett, Stanley	17,979.17	.....
Arbuthnot, Dennis	16,918.71	.....	Bastiaanse, Francis W.	15,091.74	.....
Archer, Lynda	15,415.46	.....	Bastian, Karl	33,456.00	.....
Armstrong, Jean Alberta	17,970.94	.....	Bastien, Ernest M.	21,920.60	.....
Armstrong, Lorne	10,777.07	.....	Bates, Angus	12,830.69	.....
Arnold, Margaret C.	14,750.40	.....	Bates, Barry	14,946.23	.....
Arnusch, Kathleen A.	10,514.72	.....	Bates, Rodney E.	11,017.70	.....
Ash, Linda S.	11,750.60	.....	Bates, Sharon L.	18,454.00	.....
Ash, Walter G.	19,308.84	.....	Bathgate, Gregg Frank	14,589.15	.....
Ashdown, John H.	30,492.09	.....	Baxter, Richard F.	44,757.00	.....
Ashdown, Wilfred	24,515.79	.....	Bayne, W. Garth	21,761.17	2,695.06
Ast, Brian Fred	11,249.18	.....	Beal, Steven W.	15,814.12	.....
Acheson, Elaine Marie	13,940.72	.....	Beardall, Irene	12,882.47	.....
Atkinson, Sandy	10,262.30	.....	Beatty, Diane L.	10,775.87	.....
Aubichon, Martin F.	13,291.54	2,782.93	Beatty, John E.	13,672.42	.....
Aubichon, Mervin R.	18,656.36	2,536.56	Beaumont, Lloyd W.	32,061.53	3,337.89
August, Rick	18,673.44	.....	Becker, Martin F.	12,621.07	.....
Austin, Audrey E.	12,449.51	.....	Beckett, Stephen C.	13,976.21	.....
Austin, Samuel	13,697.77	.....	Becvar, Catherine H.	15,049.10	.....
Avery, Karen M.	15,472.43	.....	Begg, Graham	20,938.40	.....
Babych, Alan G.	24,081.25	.....	Beglau, Debra B.	14,625.75	.....
Bachewich, Colleen M.	11,288.39	.....	Belanger, Gisele P.	10,456.32	.....
Bader, Frieda S.	15,835.95	.....	Beler, Edward J.	21,071.35	.....
Baht, Robert	18,612.16	.....	Bell, L. Keith	16,072.29	.....
Bailey, Amanda H.	12,540.98	.....	Bell, Phoebe May	12,809.35	.....
Bailey, Ian	18,272.27	.....	Bellegarde, Dwayne	13,670.31	.....
Bailey, Shiela J.	19,743.24	.....	Belof, Tessie	11,359.34	.....
Baird, Ivan V.	23,089.28	.....	Bennison, Therese	14,782.48	.....
Baker, Sylvia R.	22,895.66	.....	Beres, Glen William	13,581.36	.....
Balan, Donald	12,009.13	.....	Berg, Daryl	12,440.04	.....
Balerud, Mary E.	14,699.24	.....	Bernat, Joan	12,735.89	.....
			Bernesky, Anne M.	10,570.83	.....
			Berquist, Sandra Jill	11,186.00	.....
			Berry, Joanne E.	14,506.00	.....
			Berry, Peter Wm.	17,942.92	.....
			Bertsch, Dale M.	12,912.39	.....
			Betker, Anita A.	10,152.13	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Biden, Grant			Bradford, Anthony		
Clifton	11,043.75		R.	13,331.44	
Biegler, Myrna L.	13,656.60		Bradshaw, James	12,956.43	
Billay, Dennis	12,976.34		Brailean, Linda L.	10,495.70	
Bilokreli, Darlene	10,395.47		Brandt, Gary W.	15,488.00	
Binnie, Barbara	14,981.77		Brandvold,		
Bird, Charles	14,699.73		Rodney	26,214.02	3,405.20
Bird, Richard	14,779.61		Brass, Cicely	13,503.93	
Birley, James B.	25,914.00		Brassard, Theresa		
Bishop, Iris	10,389.50		C.	13,641.80	
Bishop, William A.	14,267.01		Braun, Peter	12,253.70	
Bissett, Richard N. ..	14,087.07		Brausen, Gail	19,522.00	
Bissonnette, Louis ..	13,873.84		Bravo, Nelly	10,161.38	
Black, Alfred	20,843.62		Bray, John	19,407.42	
Blacklaws, George			Breadner, Stanley		
E.	30,436.08		Wayne	14,428.10	
Blackman, Clement			Bretz, Pearl	13,066.46	
A.	19,666.13		Briggs, Ann E.	13,219.58	
Blackman, Duncan			Briggs, Dennis M. ..	16,464.12	
H.	22,398.00		Briggs, Sharon G.	13,699.21	
Blackman, Thomas			Brillinger, Robert ...	17,836.01	
Blain, Georges P.	22,414.00		Britton, Elaine A.	17,836.01	
Blair, Craig C.	15,586.26		Brochu, Marc F.	13,173.25	
Blais, Lillie			Brochu, Marc F.	18,118.17	
Marcella	11,222.18		Broda, David	13,807.60	
Blanchette, Gisele			Broda, Michael M.		
Marie	17,904.00		J.	16,889.94	
Blazewicz, Julia	16,613.82		Bromley,		
Blenkin, Leslee	10,363.24		Rupert O.	21,855.31	3,752.24
Blenkin, Leslee	10,336.77		Brook, Marleen		
Blondeau, Garry	15,496.00		Gail	10,417.93	
Bodnarik, Patrice			Brown, Colleen	12,021.62	
M.	13,538.36		Brown, Garnet K.	19,259.70	
Bogdasavich,			Brown, Gary S.	10,859.57	
Francis J.	20,075.00		Brown, Grace	14,660.94	
Bohun, Mary	11,968.00		Brown, J. Dwight	15,207.05	
Bolt, Shelley Anne ..	13,624.48		Brown, James E.	21,855.31	
Bolt, Sydney B.	11,725.89		Brown, Leslie	16,564.25	
Bonderud, Myra	11,422.75		Brown, Truman G.	14,153.91	
Bonnell, Dorothy			Browning, Doris J. ..	10,987.92	
Ann	12,270.61		Browning, John Des		
Bonthoux, Rita T. ...	16,056.22		B.	14,038.20	
Borowko, Larry	19,088.18		Brummet, Olive	20,568.00	
Borsato,			Brunet,		
Loraine V.	22,759.02		Alphonsine	15,537.76	
Borthistle, Elaine			Brunskill, Janice		
A.	12,302.63		Kim	15,906.96	
Borthwick, Joanne			Bryant, Robert	14,447.68	
F.	10,952.57		Bryshun,		
Bosche, Erna	10,693.38		W. Robert	13,854.71	
Bostic, Vernal	19,384.66		Buchanan, Donald		
Bouey,			H.	17,892.20	
Dorothy M.	18,373.48		Buchholz, Douglas ..	19,522.00	
Bourgeault, Alice ...	12,877.80		Buchholz,		
Bowers, Dawn B.	14,701.31		Louise J.	19,522.00	
Boyd,			Buchta, Pauline	14,217.80	
Diana Lynne	24,169.74		Buday, Evelyn R.	14,109.09	
Boyd, Lemuel W.	44,498.11		Budgeil, Jean E.	20,974.29	
Boyer, Philip			Bueche, Kenneth	15,443.06	
Terrance	14,688.57		Bujaczek, Paul	29,690.67	
Boyle, Rose	10,470.26		Bujold, Dianne		
Boyle, W. Wayne	17,977.45		Gayle	10,988.99	
Braaten,			Bullock, William J. ..	16,608.46	
Gordon R.	19,312.41		Bundus, Geraldine ..	13,160.39	
Braconnier, Joseph			Burke, Kevin M.	21,288.81	
A.	14,701.31		Burnett, Anita M. ...	13,164.53	
			Burns, James C.	10,758.54	

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Burrows,			Cherneski, Linda		
Sophia A.	12,142.48	.....	R.	13,551.22	.....
Burwood, Linda C. .	10,162.24	.....	Chester, Walter	18,391.15	.....
Busch, Arlene E.	11,933.43	.....	Chestolowsky,		
Busch, Iris	10,024.40	.....	Sophie	17,621.11	.....
Busch, Wilhelmina			Chiakowski, Jean ...	13,768.19	.....
E.	12,000.84	.....	Chikowski,		
Butterfield,			Georgina	11,145.44	.....
Lawrence	16,169.67	.....	Child, Evelyn	13,213.41	.....
Butterfield,			Chow, Amy		
Mary J.	13,157.11	.....	Chui-Mei	13,685.99	.....
Button, Edgar C.	37,254.00	.....	Chow, Ken	15,046.27	.....
Byers, Barbara	16,179.48	.....	Chrispen,		
Cahill, Elizabeth	12,362.60	.....	Benjamin	17,921.08	.....
Caissie, Romeo A. .	12,515.60	.....	Christensen,		
Caldwell, William			Stephen	16,418.30	.....
B.	18,904.60	.....	Christianson,		
Calverley, Scott C. .	12,924.49	.....	Laurel G.	13,099.44	.....
Cameron, Donald			Chrunik, Christine		
J.	47,801.06	.....	A.	17,526.74	.....
Cameron,			Chrutz, Bohdan	13,156.00	.....
Kenneth	19,313.62	.....	Chubb, Dennis	36,216.20	2,777.35
Cameron, Mary	12,033.69	.....	Chuddy, Kathleen ..	11,226.16	.....
Campbell, Carol	14,816.55	.....	Chuey, Elaine	12,415.79	.....
Campbell, Collin	18,417.87	.....	Church-Staudt,		
Campbell, Dave H. .	25,114.39	.....	Barbara	15,229.05	.....
Campbell, G. Craig			Chute, Viola L.	15,332.09	.....
Campbell, Guy	15,040.11	.....	Claffey, Elroy	15,260.94	.....
Campbell, Lynn	13,695.89	.....	Clark, Anna Belle ...	15,580.00	.....
Campbell, Marian			Clark, Bryan M.	24,071.52	.....
R.	14,149.92	.....	Clark, James		
Campbell, Roderick			Nelson	19,522.00	.....
W.	13,518.41	.....	Clark, Lorna	16,502.53	.....
Campbell, Stella	19,779.47	.....	Clark, Lucia	13,844.55	.....
Cann, Richard W.	18,206.23	.....	Clarke, Lester	20,393.70	.....
Cant, Grace	13,984.61	.....	Clarke, Robert E. ...	19,615.97	.....
Cantin, Rose M.	12,327.27	.....	Clavier, Anylia P. ...	14,119.09	.....
Card, Helena	13,885.08	.....	Clayton, Joy Isabel .	20,878.15	.....
Card, Reginald W. .	23,262.74	.....	Clelland, Isabell	22,754.78	.....
Carmichael, John ...	11,709.73	.....	Clelland, Jack W.	21,168.68	.....
Carr, Eleanor M.	19,240.43	.....	Clement, Claire	18,969.33	.....
Carswell, Ian S.	18,190.55	.....	Clements, Linda	12,795.33	.....
Carswell, James R. .	10,400.27	.....	Cochrane, Anna		
Carter, Christine			M.	14,969.31	.....
H.	11,960.96	.....	Code, Mona Ann ...	19,167.33	3,015.25
Carter, Joan	17,727.79	.....	Cohen, Jennifer	30,577.57	.....
Cavan, Darlene L. .	14,961.27	.....	Cole, Phyllis K.	10,486.53	.....
Caves, Paul F.	12,897.12	.....	Collins, Alison G. ...	12,211.25	.....
Chamberlain,			Collins, Emmett	24,578.54	.....
Austin	15,755.64	.....	Collins, Herbert	23,117.62	.....
Chan, Chiu-Ping	13,960.60	.....	Colquhoun, Emilia .	13,769.28	.....
Chan, Kenny R.	11,790.31	.....	Colvine, Ian G.	15,452.31	.....
Chandler,			Connell, Danen		
Lloyd H.	15,106.00	.....	Scott	18,635.67	.....
Chant, Alan Brian ..	11,115.87	.....	Connery, Donald		
Charabin, Walter			D.	14,226.86	.....
J.	40,321.91	.....	Cook, Darlene M.		
Charlebois,			J.	15,457.41	.....
Juliette	14,990.48	.....	Cools, Joseph G.	19,526.31	2,164.52
Charlton, Lyla V.	16,453.10	.....	Coombs,		
Chattersson, Walter .	15,685.05	.....	Ronald B.	16,041.33	.....
Chaykowski, Larry			Copeman, Elaine		
W.	12,209.53	.....	E.	17,795.37	.....
Cherneski,			Coplea, Carole		
John H.	14,397.01	.....	Anne	15,701.54	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Cordon, Christine			Davis, Donna D.	12,027.35	.....
E.	21,330.15	.....	Davis, Janet	11,564.74	.....
Corkett, Dennis	35,904.04	.....	Davis, Mary Ethel ..	11,489.50	.....
Cornish, John R.	13,286.57	.....	Davis, Shirley M. ...	20,138.97	.....
Coroy, Lloyd	15,953.16	.....	Davis, Warren J.	15,261.56	.....
Cossette, Rhonda ...	12,875.42	.....	Dawson, Carol E. ...	14,428.10	.....
Costain, Robert	13,265.03	.....	Dawson, Janet	10,399.35	.....
Costello,			Dawson, Robert J. ..	14,419.86	.....
Louise M.	21,294.68	.....	Dawson, Roger A. ...	11,435.00	.....
Coughlan,			Day, W. James	20,951.79	.....
Anthony	21,502.11	.....	Deagle, Garnet J. ...	17,776.00	.....
Coupal, Diane M. ...	10,295.87	.....	Dean, Donald G.	14,408.84	.....
Court, Dorothy	24,637.64	.....	Dean, Oreland	15,939.41	.....
Courville, Jean V. ..	21,490.20	.....	December, Patricia		
Cousins, Evelyn			L.	15,580.00	.....
Frances	10,092.00	.....	Dedecker, Adeline .	19,582.79	.....
Couzens, Nancy L. .	12,005.93	.....	Deets, Christina A.	13,397.04	.....
Cowan, Jack	15,002.25	.....	Degenhart,		
Cox, Thomas W.	16,894.00	.....	Marguerite J.	14,977.45	.....
Craig, Dorothy	14,436.60	.....	Dehm, William		
Crawford, Doris	10,665.39	.....	John	16,525.25	.....
Crawford, Ralph	38,060.81	.....	Delorme, Ronald		
Creasy, Robert F. ...	33,426.02	.....	B.	11,968.00	.....
Crebo, Joseph			Demassi, Michael		
Sylvester	10,713.71	.....	J.	20,248.00	.....
Crebo, Roy A.	23,619.04	.....	Demerais, William .	17,664.04	.....
Creighton, Anne ...	13,499.35	.....	Demery, Stella	11,559.01	.....
Csada, Ernest A.	21,912.00	.....	Deneschuk,		
Csada, Oline E.	13,623.66	.....	Theodore	23,551.00	3,519.01
Cubitt-Cooke,			Denesuik, Mae M. .	11,260.00	.....
Violet	14,428.10	.....	Denis, Simone	25,303.97	.....
Culver, David J.	22,071.42	.....	Dennis, Bryant		
Culver, Sherrie C. ..	18,413.67	.....	Arthur	15,995.12	.....
Cumberland,			Dennison, Amanda		
Doreen	11,948.52	.....	M.	14,522.08	.....
Currie, Jarrett B. ...	12,686.57	.....	Denomie, Joseph ...	16,860.23	.....
Curtis, Judy	16,299.19	.....	Denton, Fraser M. .	14,105.90	.....
Cusack, James W. ...	11,733.00	.....	Derepentigny,		
Cushing, Donald ...	15,336.70	.....	Florilda	10,303.64	.....
Cyrenne, Solange			Dermody, Grace ...	10,399.35	.....
M.	13,861.31	.....	Dermody, Janice		
D'Aoust, Francine			Marie	12,289.79	.....
L.	13,228.22	.....	Dernoga, Edward		
Dafoe, Dorothy	10,322.72	.....	Michael	18,729.06	.....
Dafoe, Ruth	33,159.44	.....	Desjarlais, Robert		
Daigneault, Emelia			S.	12,044.10	.....
Susan	11,794.31	.....	Devine, Sheila M. ..	13,806.22	.....
Dammann-			Diak, Metro	13,857.78	.....
Hofmeister,			Dickie, Eileen	12,264.12	.....
Beverley	13,748.08	.....	Dickie, Maurice	13,504.43	.....
Danchuk, Elizabeth			Dickinson, G.		
C.	12,613.27	.....	Michael	23,235.64	.....
Daniels, Lucile	14,008.19	.....	Dickinson,		
Danyluk, Rose	18,238.00	.....	Veronica E.	13,597.07	.....
Danylyshen, Danny			Dieno, Elaine I.	10,932.58	.....
J.	14,482.71	.....	Dirk, Dayle C.	14,934.93	.....
Darroch, Robert	11,023.72	.....	Disiewich,		
Davalos,			Wally E.	14,185.84	.....
Beatriz G.	12,483.27	.....	Dobney, Pauline	20,088.00	.....
Davalos, Humberto			Dobson, M.		
A.	13,206.24	.....	Yvonne	18,865.10	.....
Dave,			Dods, Gladys	12,105.51	.....
Laxmiprasad	14,884.00	.....	Dohms, James	17,740.90	.....
Davies, Mary	10,439.25	.....	Dombowsky,		
Davies, William P. ...	26,948.60	.....	Kenneth	40,098.93	.....
Davis, Cecile S.	15,279.24	.....		

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Donovel,			Engele, Sharon J. ...	16,984.71	.....
Wayne F.	17,637.22	.....	Ens, Linda A.	29,142.41	2,173.22
Dornstauder,			Ensz, Orlan Dean ...	15,675.72	3,738.53
Frank A.	34,401.03	.....	Erickson, Brian W. .	13,301.38	.....
Dowse, Barrie	20,096.31	.....	Erickson, William		
Doyle, Dennis J.	19,143.12	.....	J.	11,611.27	.....
Doyle, Septimus	22,102.00	.....	Esaiw, William	15,603.99	.....
Doyle, Thomas D. ...	16,448.90	.....	Esterby, David	21,245.17	.....
Draper, Robert E. ..	19,182.00	.....	Evans, Gary G.	13,533.72	.....
Drebit, Peter	19,582.82	.....	Evaschesen, Jean ...	13,542.18	.....
Dreger, Donna			Everitt, Douglas	11,931.96	.....
Lee	11,984.74	.....	Ewart, Keith	19,639.51	.....
Dreger, James E.	15,748.05	.....	Ewing, Anne	14,714.45	.....
Dreger, Ruth E.	12,473.91	.....	Exner, Denis B.	41,445.92	.....
Dreher, Joseph	16,042.48	.....	Eybersen, Albert	18,460.00	.....
Driedger, Florence			Facey, Norris	18,068.45	.....
G.	30,827.77	2,621.00	Fafard, Faye Y.	15,875.66	.....
Driedger,			Fagrie, Mervil J.	19,265.49	.....
Shirley F.	12,799.96	.....	Fairbairn, Donald ...	28,523.40	.....
Drockner, Richard			Faith, Charles		
F.	12,450.06	.....	David	13,913.01	.....
Drumheller,			Farago, Donald A. .	19,515.56	.....
Wilfred	14,573.61	.....	Farenick, Karen A. .	14,154.32	.....
Dube, Jacqueline	16,235.99	.....	Farnel,		
Dubeczky, Sylvia	10,931.74	.....	Florence A.	11,968.00	.....
Dubey, Yvette A. ...	11,079.87	.....	Farnel, Gail Faye ...	11,866.51	.....
Ducharme, Hazel ...	16,613.82	.....	Farnel, Janet L.	13,551.32	.....
Duchscherer, John			Fayerman,		
W.	19,522.00	.....	Deborah	20,524.00	.....
Duclos, Rachel A. .	15,596.78	.....	Feduniw, Marlene ..	15,418.06	.....
Dufour, Leta C.	13,492.00	.....	Fee, Doris	22,849.17	.....
Duke, Rita	13,814.46	.....	Feicht, Wendy	10,339.53	.....
Dunbar, Harold	14,125.22	.....	Felix, Richard	13,886.60	.....
Dunbar, Hilda	11,496.37	.....	Fendelet, Victor	11,686.39	.....
Duncan, Yvonne	12,389.82	.....	Ferguson, Florence		
Dunlop, Deborah			A.	13,504.22	.....
L.	12,786.58	.....	Ferguson, Peggy		
Dunsmore, Lorne ..	32,649.53	.....	Jane	19,856.64	3,526.58
Dursun, Sharm	13,414.77	.....	Feschuk, Peter J.	14,597.63	.....
Dustan, Alexander			Fessler, Robert C. .	21,955.38	.....
R.	18,409.39	.....	Fey, Desmond C.		
Dzurka, Sam	18,778.00	.....	M.	24,103.25	.....
Dzurka, Violet M. .	18,778.00	.....	Field, Andrew H.	15,623.06	.....
Eagle, June	13,074.82	.....	Fields, Betty R.	15,357.30	.....
Eaket, Dianne K.	13,988.16	.....	Filipowich,		
Ealey, Myrna L.	12,980.77	.....	Kathleen	20,262.48	.....
Eberle, Joyce M.	11,307.61	.....	Fink, Karen Lynn ...	11,311.71	.....
Eberle, Raymond			Fischer, Maria	16,610.00	.....
T.	16,313.53	.....	Fisher,		
Eby, Alice M.	11,750.99	.....	Georgina B.	13,495.77	.....
Edmonds, Laurel			Fisowich,		
D.	12,498.00	.....	Elizabeth	10,235.88	.....
Edwards, Joanne	11,519.89	.....	Fisowich, Harry		
Eischen, Veronica			William	14,430.23	.....
B.	18,416.08	.....	Fitzgerald, M. Jean .	13,092.69	.....
Elaschuk, Leonard .	16,453.10	.....	Fitzpatrick, Gail J. .	14,220.48	.....
Elder, Dale K.	13,031.00	.....	Fladager, Vivian ...	21,761.17	.....
Elkington, Eileen			Flavel, Edna M.	13,701.03	.....
F.	15,069.42	.....	Fleming, Joseph F. .	20,389.53	.....
Ellis, Patricia A.	17,443.30	.....	Fletcher, Elizabeth		
Ellway, Gwyn E.	13,469.29	.....	Mae	14,602.00	.....
Elmer, Charles	15,344.03	.....	Flink, Stella	11,690.79	.....
Elmer, Gordon C.			Floata, Gordon	14,933.56	.....
D.	21,010.32	.....	Flynn, Laurence		
Emde, Helen M.	11,384.08	.....	M.	24,674.42	2,141.28
Endo, George	22,652.34	.....	Fodey, James L.	11,266.01	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Folden, Lois	10,571.34	.....	Gardner, Roberta		
Foley, Cheryl	11,876.29	.....	M.	11,773.70	.....
Foley, Dave	16,772.59	.....	Gariepy, Louise	10,676.03	.....
Fontanie, Richard			Garinger, Lyle	35,447.28	.....
P.	45,480.00	.....	Garner, Frederick ..	11,794.82	.....
Foote, Dolores A. ..	23,085.61	.....	Garvy, Linda R.	10,216.46	.....
Forman, Sharon	14,165.09	.....	Gettinger, Fred	28,158.00	.....
Forrest, Linda D. ...	12,404.18	.....	Gaudaur, Irene J. ...	11,773.78	.....
Forseth, Wanda S. ..	14,471.67	.....	Gelysteen,		
Foster, Denise M. ...	12,621.41	.....	Steve F.	18,479.73	.....
Foster, Neil	17,504.82	.....	Genoway, Ruth	15,324.25	.....
Fox, Bette L.	11,212.00	.....	George, Leslie J.	15,138.07	.....
Fox, Louise	18,727.62	.....	Georgeson,		
Francis, Patrick L. ...	22,010.18	.....	Theodore	19,026.00	.....
Francis, Rebecca	17,621.55	.....	Geraghty, Susan	14,049.05	.....
Francoeur, Alvine			Gerein, Donna	10,790.79	.....
N.	14,402.13	.....	Gerwing, Elma	10,283.72	.....
Francoeur, Roger			Gibb, Marie P.	17,803.78	.....
A.	12,807.37	.....	Gibney, Helen E.	22,604.63	.....
Franko, Jennie	19,025.93	.....	Gibson, Gordon	15,744.66	.....
Franko, Nick	21,012.08	.....	Gilchrist, Eugene ...	34,920.48	.....
Franks, Irene K.	13,298.41	.....	Gilchrist, Laurette ..	14,309.33	.....
Franks, John A.	12,197.33	.....	Gilewitz, Edward		
Fraser, Elizabeth			T.	15,886.18	.....
M.	21,214.30	.....	Gill, Thomas	20,445.50	.....
Fraser, John D.	33,294.00	.....	Gillies, Thomas P. ..	23,776.00	.....
Fraser, Thomas J. ...	10,180.16	.....	Gillis, Maura C.	37,201.60	.....
Frechette, Patricia			Gillis, W. Donald ...	32,453.24	.....
L.	15,167.32	.....	Giofu, Louise S.	12,549.32	.....
Freier, Dolores	14,008.79	.....	Girling, Donna	11,138.35	.....
Friebe, Bruno	17,380.76	.....	Glenn, Penny		
Friesen, Brian			Lynne	12,828.25	.....
Michael	16,654.49	3,462.98	Glettler, Marlene ...	15,974.29	.....
Friesen, Peter	12,058.10	.....	Godin, Leonard	15,409.66	.....
Frohlich, Leonard ..	13,182.97	.....	Goertzen,		
Frost, Elsie	17,443.92	.....	Lorna A.	12,870.81	.....
Fry, Etta	15,410.72	.....	Golem, George	17,383.00	.....
Fryklund, Donna			Gollan, Reginald ...	15,093.48	.....
M. J.	21,256.00	.....	Goodhand, Mildred		
Fryklund, Ronald ...	16,722.23	.....	I.	25,376.79	.....
Furman, Z. Joyce	12,695.34	.....	Goodman, Philip ...	12,440.50	.....
Fyvie, Edwin D.	16,613.82	.....	Goodwin, Irene	11,086.71	.....
Gaboriau,			Gooliaff, Cecil		
Louise I.	15,045.88	.....	Brian	20,662.51	.....
Gagne, Joyce V.	11,534.09	.....	Gopfrich, James		
Gagne, Sheila			Andrew	21,179.80	.....
Anne	14,187.89	.....	Gordon, Norman		
Gagnier, Brenda I. ...	12,023.47	.....	A.	20,362.00	.....
Gajadhar, Lynnette			Goudar, Ashok, T. .	24,373.44	.....
H.	11,222.65	.....	Goulden, Brenda		
Gallagher, Evelyn			G.	11,373.15	.....
A.	14,506.88	.....	Goulden, Gregory		
Gallagher, Patricia			G.	14,086.39	.....
F.	13,056.18	.....	Graham, Rea J. M. .	13,162.68	.....
Gallagher, William			Grainger, E. Brian ..	26,498.00	.....
C.	14,079.94	.....	Grand, Donald	16,720.00	.....
Gallant, Lenette K.			Granger, Gabrielle .	19,314.86	2,203.58
Gamble, Cheryl			Grant, Deborah	17,673.89	.....
Lynn	10,564.95	.....	Grant, Jane E.	17,916.47	3,104.93
Ganje, Jo-Anne	10,619.94	.....	Grasley, Wesley E. .	12,130.56	.....
Garden, Barry			Gray, Leslie E.	20,313.77	.....
S. R.	10,502.71	.....	Gray, Ruby June	18,778.00	.....
Gardiner, Richard ..	14,185.93	.....	Green, Elizabeth		
Gardner, Fred	17,193.50	.....	Joyce	12,163.79	.....
Gardner, Frederick			Greene, Stella	20,749.22	.....
T.	13,759.39	.....	Gregoire, Darlene ..	10,187.12	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Gress, Debra R.	11,642.43	.....	Hatswell, Dr.		
Griffith, Donald	14,834.28	.....	William R.	50,394.00	.....
Gruell, Nichole P. ...	12,318.17	.....	Hauser, Dale E.	19,660.08	2,696.39
Grumbly, John	13,217.05	.....	Havelange, Frank ...	11,282.88	.....
Grzyb, Joseph	13,526.14	.....	Haverstock,		
Guard, Laura C.	16,469.49	.....	Dayleen	11,926.32	.....
Guenther, Peter A. ...	33,261.45	.....	Hawryluk, Brenda		
Guillaume, Delores			L.	10,117.96	.....
Peggy	11,006.30	.....	Haydalo,		
Gulak, Gordon L. ...	22,280.00	.....	Elwood F. J.	10,314.69	.....
Gullaher, Elizabeth			Haydalo,		
A.	12,570.59	.....	Renee M.	18,297.47	.....
Gullason, Rose	13,020.51	.....	Hayward, Jane C. ...	14,127.64	.....
Gullason, Thomas ..	21,761.17	.....	Hazel, James		
Gunn, Isabel P.	13,548.16	.....	Richard	28,846.06	.....
Gwin, Verlin R.	17,806.21	.....	Headrick, Lois K. ...	14,597.50	.....
Hack, Clarence W. ...	14,900.30	.....	Headrick, Olga	12,678.96	.....
Hackewich, Mary			Heagy, Blaine	19,012.00	.....
P.	11,425.80	.....	Heath, Margery R. ...	26,736.70	.....
Hadwen, William			Hedlund, David	14,507.88	.....
R.	16,134.88	.....	Heisler, Barbara F. ...	26,725.04	.....
Hagerty, Ruth L.	13,980.94	.....	Helbig, Nadine A. ...	10,716.58	.....
Hala, Jack	21,207.78	.....	Hembroff, Vivian		
Halabuza, Donalda			D.	14,469.92	.....
M.	15,191.32	.....	Henderson, Earl	13,484.23	.....
Halcro, William H. ...	13,792.38	.....	Hendren, Marjorie ...	12,013.27	.....
Hale, Sharlene C. ...	10,770.34	.....	Hennig, Clara M.	11,801.12	.....
Hales, Isabel F.	11,004.57	.....	Henriet,		
Haliwyz, Beatrice			Martha G.	14,491.53	.....
G.	13,229.62	.....	Henry, Clementine	11,980.00	.....
Hall, Verly L.	10,708.68	.....	Henry, Larry D.	13,635.23	.....
Hallick, Irene B.	11,245.54	.....	Henry, Wayne A. ...	13,645.33	.....
Halliwell, Roy	16,578.95	.....	Hering, Georgette		
Halvorsen, Joan			M.	13,007.69	.....
Alison	23,563.00	.....	Hersak, Wally		
Hamilton, Delbert			Myron	15,359.77	.....
C.	27,006.00	.....	Hertzog, Roy D.	29,441.52	.....
Hanan, James S.	16,084.45	.....	Hesjedal, Colleen		
Hanley, Patricia S. ...	10,390.73	.....	N.	12,088.00	.....
Hanna, Wayne	25,196.67	.....	Hetherington,		
Hannah, Margaret			Catherine	13,596.67	.....
A.	10,399.35	.....	Hewitt,		
Hansen, Dr. Allan			Marjorie C.	13,282.47	.....
D.	22,162.09	2,848.37	Higgs, David Allan ...	31,268.61	.....
Hanson, Carl C.	12,233.11	.....	Hikel, Ronald S.	42,761.75	.....
Hanson, Isabel	12,292.00	.....	Hildebrand,		
Hanson, William ...	13,372.94	.....	Robert	11,303.62	.....
Harbottle,			Hilkewich, Ervin ...	35,599.78	.....
Linda L.	12,127.53	.....	Hill, Earl Carman ...	13,493.88	.....
Harden, Cindy	11,851.52	.....	Hill, Howard	27,018.00	.....
Hardowa, Glenys			Hill, Russell		
M.	11,428.00	.....	Gordon	15,653.39	.....
Hardowa, Sharon ...	13,790.59	.....	Hills, Gordon R.	18,905.86	.....
Hargrave, Evan			Hilts, Brian	22,739.86	.....
Ralph	16,848.87	.....	Hinecker, Darlene		
Harper, Hazel P.	12,619.82	.....	J.	15,860.67	.....
Harper, Mildred A. ...	13,116.00	.....	Hjelte, Karen J.	13,844.93	.....
Harris, Debbie M.	12,670.96	.....	Hjertaas, Judith	14,674.96	.....
Harris, Duane R.	14,490.29	2,637.83	Hnatiuk, Conrad		
Harris, Gary	10,735.02	.....	W.	39,492.19	.....
Harris, Warren	13,451.12	.....	Hnatuk, Paul R.	10,022.40	.....
Hart, Katherine J. ...	10,376.14	.....	Hneeda, William ...	13,014.64	.....
Hart, Ronald A.	23,040.84	.....	Hobbs, Marjorie	15,928.00	.....
Hart, Vladislav	16,214.91	.....	Hobday, Jean S.	11,540.64	.....
Hartwig, Larry	10,544.48	.....	Hobden, Ronald	15,560.83	.....
			Hodgson, Grant T. ...	14,273.18	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
Hodgson, Jessie	12,416.89	.....	Isinger, Albert P.	15,054.76	.....
Hodson, Paul B.	15,905.41	.....	Jackson, Keith		
Hoelt, Fred B.	15,794.75	.....	Harry	19,022.70	.....
Hoffman, Grant	13,706.82	.....	Jacob, Gerald E.	35,079.01	2,318.00
Hoffman, John	19,413.79	.....	Jacobs, Ronald G. ..	18,671.10	.....
Hofkamp, Gerry	12,669.58	.....	Jacobson, David	26,472.00	.....
Holbrow, Michael			James, Mari	12,344.64	.....
F.	17,377.60	.....	Jameson, Thomas		
Holoien,			R.	12,077.82	.....
Maxine P.	11,209.52	.....	Janke, Bernadene		
Holth, Helen D.	21,038.28	.....	M.	10,399.35	.....
Holtom, Judith L.	10,345.92	.....	Janvier, Emilien J. ..	14,527.30	.....
Holzer, Bernadette			Janzen, Brenda L. ..	15,236.19	.....
T.	17,750.59	.....	Janzen, Donna		
Hook, Valerija A. ...	19,708.00	.....	Mae	12,874.28	.....
Hooker, Michele	15,898.00	.....	Janzen, Kenneth	16,074.39	.....
Hoover, Erna	13,430.97	.....	Jattansingh,		
Hoppenreys,			Ramesh K.	19,348.18	.....
Katherine	12,362.30	.....	Javier, Fe		
Horpestad,			Lacania	11,386.97	.....
Beverlie	18,603.74	.....	Jeanes, Judy Anne .	11,237.84	.....
Horsman, Ernest			Jeannotte, Susan	12,656.61	.....
Lorne	13,159.70	.....	Jerome,		
Horton, Marlene J. .	10,347.81	.....	Maxwell J.	22,708.00	.....
Howland,			Jewell, Joan E.	16,570.43	.....
Agnes K.	12,692.34	.....	Joerissen, Theodore		
Howland, Wayne			W.	23,906.00	.....
C.	14,180.48	.....	Johner, Frank S.	26,910.97	.....
Hrenyk, Linda	14,184.43	.....	Johnson, Argyle	12,712.00	.....
Hubelit, John	10,201.34	.....	Johnson,		
Huber, Doreen E. ..	11,413.36	.....	Arthur G.	13,695.50	.....
Huber, Glen			Johnson, Harry	14,948.22	.....
Erven	17,347.00	.....	Johnson, Heather		
Huber, Gwendolyn			L.	10,825.99	.....
E.	12,073.25	.....	Johnson, Helen M. .	10,756.10	.....
Huber, John W.	13,338.93	.....	Johnson, Keith	36,294.48	2,340.34
Hubick, Brian	17,922.53	.....	Johnson, Maria I. ...	14,773.87	.....
Huckabay,			Johnson,		
Kenneth	21,071.72	.....	Robert N.	26,442.00	.....
Hudey, David G.	12,328.00	.....	Johnson, Roberta ...	10,012.95	.....
Hudon,			Johnson, Ronald		
Christian J.	13,519.85	.....	W. G.	11,470.79	.....
Hudson, Muriel E. .	13,555.31	.....	Johnson, Victor L. ..	19,081.09	.....
Huebert, Marilyn ...	15,021.50	.....	Johnson, Victor		
Huff, John R.	23,932.00	.....	Roy	13,951.59	.....
Hull, Angie D.	14,676.44	.....	Johnston, Charles ..	36,681.00	.....
Hulowski, Joyce	11,852.74	.....	Johnston, Judith		
Hunker, Clara M. ...	12,572.20	.....	Alison	13,785.05	.....
Hunks,			Johnston,		
Roderick E.	36,782.50	.....	Maureen	10,572.67	.....
Huot, Claude	16,683.45	.....	Johnston, Walter	18,563.66	.....
Huot, Donna	19,040.05	.....	Joice, Glenn W.	37,254.00	.....
Hurkala, Annette ...	12,145.27	.....	Jones, Harold L.	29,793.31	.....
Husain, Aijaz			Jordan, Patricia L. ..	14,996.39	.....
S. M.	20,783.06	.....	Jordan, Wray	16,563.94	.....
Hutchinson, Linda			Jordison, Isabella ...	12,351.62	.....
J.	10,937.87	.....	Jorgensen, Dennis .	14,187.28	.....
Hutchinson, Lois	10,660.00	.....	Juby, Robert C.	12,639.00	.....
Huys, Joanne	11,928.67	.....	Juchacz, Claude A. .	15,825.79	.....
Hyggen, Edwin L. ...	16,826.26	.....	Kabanuk, Shirley	13,904.97	.....
Innes, Stuart	16,446.63	.....	Kach, Ronald	13,247.62	.....
Insley, Linda D.	13,407.16	.....	Kaglea, Darcy K.	12,833.35	.....
Irvine, June R.	15,465.28	.....	Kalinski,		
Irwin, Dale W.	11,195.25	.....	Beverly J.	12,710.46	.....
Isbister, Dorothy	14,496.35	.....	Kaminesky, Elmer .	18,687.36	.....
Isbister, Yvonne E. .	13,476.34	.....	Kang, Charles	26,723.61	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Kapiniak, Gertrude			Kraushar, Alma L. . .	13,374.41	
A.	12,404.18		Krenz, Reynold C. . .	13,085.34	
Karlinsky, Sidney .	25,774.50	2,519.67	Krislock, Brian . . .	13,851.54	
Karlstrom, Duane . .	27,785.36		Krivak, Roseline J. .	10,299.62	
Karr, Marie C.	13,114.08		Krueger, Katie	18,903.72	
Kary, Linda	15,196.72		Krueger, Milford		
Kary, Robert	19,362.29		W.	19,012.00	
Kattler, Darcy L.	10,438.00		Krupski, Margaret . .	11,476.66	
Katz, Jerry	30,666.00		Ksniuk, Lorraine . . .	15,433.42	
Keller, Florence E. .	13,701.03		Kuckartz, Richard . .	15,275.50	
Kelly, Dan			Kuhlmeier, Olive		
Campbell	12,732.72		B.	13,695.89	
Kemp, Mary E.	13,514.36		Kuhn, Douglas		
Kennedy, Arthur . . .	12,985.04		William	16,407.01	
Kennedy, Sharon			Kuntz, Jacqueline		
Ann	15,061.05		G.	11,494.81	
Kerr, Mary A.	19,621.80		Kuprowski, Elden		
Kessler, Vera	13,549.19		J.	22,755.68	
Keyes, Catherine . . .	14,411.98		Kurp, Corrie	13,654.35	
Khadekin, Helen . . .	21,984.50		Kutcher, Mary E. . . .	13,578.02	
Kienlen, Clifford F. .	21,714.10		Kwan, Jack	10,292.74	
Kiloh, Sonja Anne . .	14,872.32		Lafayette, Carol		
Kilpatrick, Robert . .	16,613.81		May	20,506.70	
Kilpatrick, Susan			Lafferty,		
Rachel	10,602.90		Catherine	13,078.96	
Kimbley, Philip	15,673.98	2,338.37	Lague, Robert G. . . .	12,965.56	
King, C. Garth	27,969.91		Laidlaw, Kenneth . . .	18,486.96	
King, Darlene D. . . .	16,838.00		Lalonde, Philip	17,025.79	
Kingston, Bryan A. . .	20,047.35		Lambier, Lynne	13,934.57	
Kiryk, William	12,939.45		Landry, Audrey K. . . .	10,459.46	
Kivol, Elaine M.	17,245.12		Landry, James K. . . .	14,954.33	
Kleckner, James	15,057.22		Lang, Lillian	11,272.83	
Kleiner, Roy R.	16,197.17		Lang, Terrance F. . . .	18,027.20	
Knippschild, Mabel . .	13,008.46		Lange, Conrad G. . . .	12,208.12	
Knudsen, Deborah			Lange, Elizabeth	10,299.61	
I.	10,951.70		Langin, William	11,106.28	
Knudsen, Ronald			Langlois, Margaret . .	10,613.70	
M.	19,477.54		Langman, Betty J. . . .	13,695.88	
Knudson,			Langman, Janet	12,613.16	
Cheryl J.	10,396.99		Langton, Loretta	20,117.15	
Knutson, Cindy	10,799.06		Lapensie, Marie R. . . .	13,194.75	
Kobialko, Nellie	12,934.17		Lapointe, Patrick		
Koch, Barbara	14,654.93		M.	19,449.00	
Kochar, Dennis	17,860.73		Lapointe, Stephen		
Kohlsmith,			T.	12,825.51	
Mervin	16,248.51		Larocque, Archie		
Kolke, Marvin E.	22,306.00		C.	35,283.20	4,431.00
Kopchynski,			Larsen, Robert V. . . .	30,666.00	
Joseph	24,274.00		Larson, Barry D.	24,938.49	
Koritnik, Peter J. . . .	18,314.37		Lavallee, Floyd S. . . .	18,465.18	
Kormish, Janet M. . . .	11,988.80		Lavoie, Roland J. . . .	15,321.72	
Koshman, Steve	14,453.53		Lawrence, Evelyn		
Kostiuk, Randy N. . . .	10,736.85		J.	13,040.45	
Kot, Anne J.	21,847.50		Lawson, Lynne M. . . .	12,479.21	
Kovacs, David	23,642.26		Leblanc, Brian M. . . .	12,017.97	
Kozloski, Gail P.	11,426.87		Legros, Elizabeth . . .	16,577.60	
Kozo, Janet A.	12,851.68		Leib, George R.	33,776.82	
Krahenbil,			Lekness, Frances		
Carol A.	10,688.44		M.	29,612.21	2,838.33
Krahenbil,			Lemoal, Doreen	13,499.16	
Sherman	29,053.20		Leonard, Serge	14,277.72	
Krahn, Marilynn J. . .	10,518.67		Leonhart, William		
Krammer,			B.	23,788.00	
Ernie A.	10,585.30		Leont, Walter	17,092.69	
Kraus, Carl M.	17,778.97		Levac, Joseph		
Kraus, Dale R.	34,292.27		A. W.	26,768.80	2,621.43

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustainance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Levers, John W.	17,991.44	.....	MacIntosh, Susan ...	17,714.16	.....
Lew, Eva O.	12,348.93	.....	MacIsaac, Debbie		.....
Lidgren, Anna M. ..	13,185.99	.....	L.	14,487.73	.....
Leibrecht, John ...	18,111.42	.....	MacKenzie, Vida		.....
Lillico, Donaleen		.....	Iris	14,490.29	.....
E.	10,875.66	.....	MacKereth,		.....
Lillico, John W. ...	18,667.15	.....	William	15,799.09	.....
Linder, Valerie	11,551.60	.....	MacKey, Florence		.....
Linger,		.....	M.	12,414.56	.....
Anthony R.	16,326.61	.....	MacKnak, David ...	21,761.17	.....
Link, Ellen B.	11,496.37	.....	MacNeil, Phyllis		.....
Linwall, Charles J. .	15,921.76	.....	Ann	12,494.88	.....
Lipka, Michael J. ...	38,153.41	.....	Maertens, George		.....
Lisk, Ron B.	40,684.38	3,650.38	W.	17,068.55	.....
Liski, Shirley	10,236.74	.....	Magnaye, Dr.		.....
Litke, Walter	12,275.18	.....	Arturo	44,642.80	.....
Little, Frances W. ...	13,339.92	.....	Magnusson,		.....
Litzenberger,		.....	Bradley E.	15,360.32	.....
Harold	29,107.75	.....	Maharaj,		.....
Livingstone, Larry		.....	Subhas C.	23,698.00	.....
M.	18,003.18	.....	Mailander, Shirley		.....
Lloyd, Maureen	19,160.87	.....	Ann	10,409.69	.....
Lloyd, Norma		.....	Malden, Donald L. .	14,428.10	.....
Ruth	16,334.29	.....	Malin, Garld		.....
Locken, Victor	14,885.66	.....	Howard	33,792.12	.....
Lohmeyer, Keith	14,532.77	.....	Mallory, Arlene Y. .	10,625.40	.....
Lorenz, Mrs.		.....	Manastersky,		.....
Merylene	10,395.47	.....	Marilyn	13,268.11	.....
Losie, Denis A.	17,062.64	.....	Mancuso, Dominic .	12,000.57	.....
Loth, Calvin G.	12,655.83	.....	Mann, Robert	21,380.62	.....
Lowe, Marva Lee ...	18,709.59	.....	Manning, Al	12,829.95	.....
Lucas, Michael		.....	Mannweiler, Erna ..	14,524.48	.....
Peter	12,912.88	.....	Manseau, Arthur		.....
Lucki, Irene	14,089.24	.....	D.	11,744.47	.....
Luebke,		.....	Marasse, Rodrigue		.....
Pauline A.	11,968.00	.....	J.	18,770.84	.....
Luft, Fred	15,163.17	.....	Marcoski, John		.....
Lummerding,		.....	Herbert	22,846.00	.....
Donald F.	17,589.53	.....	Marcoski,		.....
Lund, Anthony		.....	Michael	12,429.09	.....
Henry	44,572.13	.....	Mardell, Lawrence .	13,934.01	.....
Lund, Mary	12,218.71	.....	Marion, Pamela		.....
Luterbach, Evelyn		.....	Clare	16,314.00	2,056.26
L.	18,910.26	.....	Markell,		.....
Lutes, Ivan	14,542.33	.....	Murray D.	12,405.58	.....
Luty, Jack	15,220.95	.....	Maroniuk,		.....
Luty, Margaret		.....	John M.	27,118.79	.....
Daryl	16,613.81	.....	Marshall,		.....
Lyding, Ralph	19,414.76	.....	Catherine N.	16,188.58	.....
Lyons, Marcia M. ...	14,764.69	2,335.25	Marshall,		.....
Ma, Jeffrey C.	13,077.20	.....	Elton J. C.	30,348.00	.....
MacCormack,		.....	Marshall,		.....
Hjordis I.	15,987.51	.....	Shelley L.	12,772.18	.....
MacDonald, Harold		.....	Marshall, Zelda L. ..	16,506.65	.....
K.	16,254.53	.....	Martens,		.....
MacDonald, James		.....	Margaret L.	12,456.66	.....
D.	19,060.91	.....	Martin, Lewis O. ...	22,376.87	.....
MacDonald, Peter ..	15,356.00	.....	Martin, Linda		.....
MacDonald,		.....	Mary	13,774.27	.....
Ronald	16,248.88	.....	Martin, Terri	12,902.62	.....
MacDonald, Wayne		.....	Martin, Valerie		.....
I.	13,173.25	.....	E. A.	10,858.32	.....
MacDuff, Karen		.....	Maslasz, Ella F.	12,287.17	.....
Joan	12,424.91	.....	Massel, John C.	17,483.37	.....
MacDuff, Stella	12,208.14	.....	Mastel, Cecil	16,254.88	.....
Machin, Myrna G. ..	21,761.17	.....	Mateen, Ingrid A. ...	15,170.01	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Matheson, William Grant	16,314.63	.....	McKelkie, Mathilda	12,895.82	.....
Mathews, Roberta F.	12,015.10	.....	McKenzie, Rena	17,761.73	.....
Matusko, Marjorie R.	12,764.60	.....	McKillop, Duncan ..	10,404.61	.....
Matusko, Shirley A.	12,260.51	.....	McKinnon, Thomas S.	17,372.61	.....
Maximiuk, Leona D.	13,734.57	.....	McKnight, Russell J.	13,845.15	.....
Maxwell, Olga	12,834.12	.....	McKnight, Thomas W.	14,020.05	.....
Mayer, Darla V.	12,228.85	.....	McLachlan, Leona ..	11,368.02	.....
Maynard, Cleophas	16,662.98	.....	McLaughlin, Donald R.	13,617.84	.....
Mayoros, Sharon ...	13,507.82	.....	McLaughlin, Sharon F.	13,070.10	.....
Mayowski, Edward J.	16,370.25	.....	McLean, Sandra	11,667.11	.....
Maze, Donald L.	19,436.66	.....	McLellan, Grant E.	16,694.15	.....
McAvoy, Arthur P.	13,114.78	.....	McLellan, Lawrence G.	16,245.42	.....
McCafferty, Denise A.	14,249.76	.....	McLennan, Gerald ..	15,321.44	.....
McCallum, Frances A.	10,399.35	.....	McLeod-Fuller, Darlene	12,305.45	.....
McCann, Leona L. .	10,441.23	.....	McLeod, Eleanor B.	13,679.70	.....
McCaslin, Lynn M.	16,439.04	.....	McLeod, Stanley ...	20,306.52	.....
McCaw, Jean	13,965.13	.....	McLeod, Terrance G.	15,390.34	.....
McClelland, Marilyn	11,371.96	.....	McLiesh, Jean	11,440.63	.....
McConnell, Patricia A.	12,122.06	.....	McMaster, Joan	15,001.13	.....
McCoshen, Leonard D.	16,065.54	.....	McMillan, Ruth M.	11,788.11	.....
McCreary, Ruby	19,887.49	.....	McMorris, Vicki	13,324.20	.....
McCulloch, Alice ...	17,302.92	.....	McMurdo, James ...	23,579.66	.....
McCullough, Jim ...	18,588.79	.....	McWilliams, Donna L.	19,782.20	.....
McDonald, Marilyn M.	10,403.23	.....	Meehan, Sean R.	14,487.92	.....
McDonald, William P.	21,515.05	.....	Megaw, Joseph	14,676.65	.....
McEachern, Mary ..	10,440.08	.....	Meili, Dianne J.	13,887.27	.....
McFadden, Emily ...	19,232.20	.....	Meili, Duncan P. E.	11,068.73	.....
McFadyen, Esther ..	14,564.62	.....	Meili, Laura B.	14,298.13	.....
McGall, Charles A. .	13,719.33	.....	Mellquist, Ellen M. .	12,543.69	.....
McGillivray, Janet ..	11,248.73	.....	Mellquist, Jerry L. .	20,002.64	.....
McGinn, Murray J. .	11,057.64	.....	Melnychuk, Edward	16,989.10	.....
McGregor, Hazel ...	12,362.60	.....	Melnychuk, Roberta A.	20,271.05	.....
McGuinness, Edward	16,924.93	.....	Melnyk, Shirley	11,116.96	.....
McHenry, Larry	13,073.91	.....	Melnyk, William ...	15,819.18	.....
McHolm, Ronald E.	20,080.28	.....	Merchel, A. Diane ..	20,158.00	.....
McHugh, Alice T. ...	41,854.95	.....	Mergel, Beverly A.	20,963.48	.....
McImoyl, James ...	13,420.73	.....	Mesluk, George	21,486.00	.....
McIwrath, Margaret M.	13,611.14	.....	Metlewsky, Alfred R.	31,699.84	.....
McInnis, John K.	13,553.82	.....	Metz, Arnold Peter	16,751.23	.....
McIntyre, Morris ...	23,871.39	.....	Metz, Teresa D.	17,368.70	.....
McKay, Gerald	15,906.96	.....	Meyers, Dave E.	16,263.81	.....
McKay, Kelvin G. ...	13,988.91	.....	Miazga, Elmer L.	17,676.11	.....
McKay, Marjorie ...	10,395.47	.....	Mickleborough, Darwin	16,558.00	.....
McKay, Norman G.	13,949.73	.....	Mickleborough, Margaret R.	33,233.04	.....
McKay, Wilfred R. .	15,719.98	.....		
McKee, Phyllis E. ...	16,586.13	.....		

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustainance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Middlebrook,			Mundy, Wilma D. ..	12,016.84	.....
Ellen	12,930.70	.....	Munholland, C. E. ..	16,359.01	.....
Mihalicz, Chester ...	15,586.30	.....	Munn, William		
Milburn, Dorothy			Thomas	17,406.50	.....
J.	14,213.33	.....	Munroe, Landis G. .	11,163.60	.....
Miles, Daryl Cecil ...	13,759.38	.....	Murphy, Fay A.	13,568.25	.....
Millar, Catherine	12,160.05	.....	Murphy,		
Millar, Hugh	22,053.69	.....	Thomas A.	13,817.86	.....
Miller,			Murray, Robert L. ..	25,842.53	.....
Brian James	15,149.03	.....	Murray, Shirley	10,292.79	.....
Miller, George	12,765.19	.....	Murrell,		
Miller, George			Delores E.	11,971.95	.....
Oren	16,917.82	.....	Murrell,		
Miller, Joan Ann	12,539.66	.....	Marjorie E.	21,622.00	.....
Miller, Kent W.	11,814.47	.....	Myer, Alastair		
Miller, Osbourne	11,048.15	.....	John	13,483.41	.....
Mills, Joseph	12,708.66	.....	Myer, Leslie		
Mineau, James A. ..	26,159.77	.....	Darlene	18,404.67	.....
Mitchell, Carol A. ..	10,926.23	.....	Nanapay, Mary E. ...	16,112.23	.....
Mitchell,			Narbett, Rhonda		
Glennis J.	11,188.00	.....	Lynne	13,095.80	.....
Mitchell,			Nault, Janice	13,992.03	.....
Lawrence F.	21,902.65	.....	Nazar, Gladys	12,469.50	.....
Mitchell, Marjorie ..	14,935.70	.....	Neefs, Louis	21,281.22	.....
Mitzel, Larry	21,668.33	.....	Negado, Ninian A. .	14,634.74	.....
Moen, Teresa			Neider, Allen D.	11,125.54	.....
Lynne	16,232.01	.....	Nekurak, Orest	17,386.64	.....
Moffatt, Larry F.	31,990.01	.....	Nelson, Blayne G. ..	13,654.73	.....
Moffatt, Mary M.	15,173.09	.....	Nelson, Connie L. ..	13,353.09	.....
Moline, Ruby L.	13,310.85	.....	Nelson, David R.	21,016.00	.....
Mollard, Doug	13,511.25	.....	Nelson,		
Molnar, John P.	12,015.88	.....	Raymond E.	12,618.32	.....
Monk, Diane E.	10,686.33	.....	Nerlinger, Elizabeth		
Montgomery,			M.	11,046.92	.....
Donald G.	18,332.77	.....	Neufeldt, Robert		
Montgomery,			E.	14,249.76	3,399.97
Emily D.	19,430.33	.....	Neustaedter,		
Montgomery,			Annette	18,133.76	.....
Marvin S.	12,732.33	.....	Neville, Norma	14,701.31	.....
Montgrand, Edith ..	18,846.18	.....	Newberry,		
Montgrand,			Catherine L.	10,113.58	.....
Mathieu M.	13,447.45	.....	Newberry,		
Mooney, Albert E. .	25,579.12	.....	Glenn G.	13,946.08	.....
Moore, Dorothy			Newberry,		
W.	33,294.00	.....	Keith E.	15,484.78	.....
Moore, Rheva			Newberry,		
Gayle	12,743.26	.....	Myrtle W.	13,882.53	.....
Moore, Shirley	11,980.00	.....	Nichol, Andrew	17,215.66	.....
Moore, Valerie	13,675.51	.....	Nichol, Gloria N.	17,052.00	.....
Morin, Celina A.	11,203.21	.....	Nicholat,		
Morin, Charles T. ...	11,370.36	.....	Sharon L.	13,125.98	.....
Morin, Diana	11,056.34	.....	Nicholls, Keith	15,059.30	.....
Morin, Marilyn B. ..	14,433.51	.....	Nicholson, F. John .	21,761.17	.....
Morrison,			Nicklin, Brenda D. .	17,746.89	.....
Doris M.	14,909.42	.....	Niekamp,		
Morrison,			Loretta E.	13,187.80	.....
Thomas T.	13,781.50	.....	Nieman, Gwen	11,833.87	.....
Mourot, Lynne M. .	21,501.68	.....	Nimetz, Terrence ...	18,697.52	.....
Moyet, Gordon	14,395.38	.....	Nixon, Alexander ..	16,688.07	.....
Muirhead, Kari A. ..	15,324.25	.....	Nixon, Gregory K. .	13,170.80	.....
Muirhead,			Noels, M. Ann	11,325.43	.....
Muriel E.	12,182.44	.....	Nordick, Carol	12,845.09	.....
Muirhead, Victor	19,012.00	.....	Noren, Gordon C. ..	18,145.33	.....
Mullin, Margaret	19,417.56	.....	Norminton, David		
Mullis, Dennis			Hugh	16,317.88	.....
Garth	16,229.51	.....		

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
North,			Patterson, Muriel ...	13,332.55	.....
Frederick W.	14,805.76	.....	Patterson, Murray ..	21,771.05	.....
Northcott,			Paul, Audrey J.	12,339.11	.....
Norman	13,408.60	.....	Paulowicz, Michael ..	27,091.25	.....
Nosal, Isabelle M. ...	17,360.50	.....	Payson, Barrie	12,456.98	.....
Novak, Beryl D.	12,676.89	.....	Peakman,		
Novak, Ellen	12,999.07	.....	James A.	19,012.00	.....
Nurse, Murray			Pearpoint,		
Ernest	21,256.00	.....	Florence M.	22,707.84	.....
Nygren, Evert C. ...	26,942.33	.....	Pearson,		
O'Neal,			Marion L.	15,234.00	.....
William M.	17,462.25	.....	Pechey, Phyllis E. ...	16,264.10	.....
Ochitwa, Pamela	10,849.74	.....	Pederson,		
Oehler, William E. ...	15,846.35	.....	Calvin A.	18,055.17	.....
Ogle, Barbara D.	11,192.76	.....	Pelletier, Gilbert	12,895.11	.....
Ogrodnick, Irene ...	11,141.63	.....	Pelletier, Gilles	15,723.43	.....
Olbrich, Heinz	16,751.38	.....	Pelletier, Roger R. ...	12,381.91	.....
Olfert, Edward	19,486.48	.....	Pelletier, Rose A. ...	11,968.00	.....
Olfert, Helen M.	14,180.51	.....	Peltier, Marilyn E. ...	19,267.52	.....
Olive, Estate of			Peneff, Steven	15,953.16	.....
Alfred	11,073.15	.....	Penley, Emma V. ...	10,395.46	.....
Ollis, Carolynne	15,356.00	.....	Pepin, Louis	21,761.17	.....
Olmstead, Teresa ...	12,296.74	.....	Pepple, B. Elaine	12,362.60	.....
Olson, Denise T.	12,042.24	.....	Perkins, Malcolm		
Olson, Joyce D.	11,033.96	.....	S. W.	17,013.24	.....
Olynyk, John B.	16,685.66	.....	Perozuk, Agnes C. ...	14,198.91	.....
Omell, Paul	24,958.00	.....	Perras, Hercule	16,528.00	.....
Oonincx,			Perras, Marcel R.	15,257.98	.....
Sandra A.	12,564.01	.....	Perrins, Daniel J.	27,601.29	.....
Opperman, Alvin ...	22,814.27	.....	Perrins, James	14,643.45	.....
Opperman, Selma ...	21,012.08	.....	Peters, Victor		
Orde, Valerie L.	15,324.25	.....	Leonard	15,106.00	.....
Orthner, Marion J. ...	14,552.18	.....	Peterson, Charles		
Ortman, Carol J.	13,754.89	.....	Nelson	16,642.79	.....
Owens, Janie P.	10,961.92	.....	Peterson,		
Oxborrow,			Douglas G.	21,387.34	.....
Esther M.	10,153.45	.....	Peterson,		
Oxby, David M.	10,594.81	.....	Gilbert J.	33,996.41	2,457.15
Oxman, James J.	27,900.73	.....	Petrar, Elizabeth ...	15,477.99	.....
Ozga, Donald J.	11,713.43	.....	Petrie, Philip A.	21,160.00	.....
Ozga, Linda J.	16,178.54	.....	Petrie, Vivian C.	19,597.31	.....
Page, Karen	16,340.21	.....	Phaneuf, Wayne	15,397.80	.....
Paley, Janet W.	14,958.28	.....	Phillips, Derold	15,753.46	.....
Palmer, Eden G.	14,406.25	.....	Philp, Donald	15,083.86	.....
Pana, Thrisia	11,227.84	.....	Philp, Fay Eileen ...	13,513.36	.....
Parchman,			Phipps, Laurine J. ...	14,253.51	.....
Howard	23,538.00	.....	Picklyk, Steven R. ...	11,595.70	.....
Parenteau, Sharon ..	11,777.97	.....	Pielak, Peter Felix ..	15,390.33	.....
Parfitt, Bernice	13,633.57	.....	Pierce, Evan		
Parisian, Bruce	15,886.96	2,955.35	Walter	16,490.93	.....
Park, Edward W.	14,764.22	.....	Pierce, Patricia M. ...	11,315.77	.....
Park, Elizabeth V. ...	13,855.16	.....	Pilbeam, Donald	27,484.47	.....
Park, Holly Arlene ..	10,614.47	.....	Pillipow, Allan	24,534.00	.....
Parker, L. Janice	14,802.18	.....	Pinder, Wallace W. ...	16,475.52	.....
Parker, R. Edward ..	29,971.25	2,821.30	Pippin, Lynne J.	11,216.81	.....
Parley, James A.	10,038.13	.....	Pischke, Gary K.	15,662.94	.....
Parr, Cheryl Kim	16,945.96	.....	Pistun, Ralph D.	26,039.55	.....
Pasemko, C.			Pitre, Edwin R.	25,458.52	.....
Wayne	17,130.53	.....	Pocha, Doris J.	13,109.45	.....
Pasloske, Chris J. ...	36,585.17	.....	Pocha, Gail	12,039.55	.....
Pasloski, Wally	14,418.39	.....	Pockiak, Michael	14,132.02	.....
Pass, Martha	16,872.15	.....	Podmoroff,		
Patterson,			Peter E.	16,613.82	.....
Eunice J.	20,043.99	2,871.18	Poitras, Roy W.	13,469.02	.....
Patterson, Isabelle ..	13,975.49	.....	Pokiak,		
			Heather G.	11,750.25	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Pollonais, David			Reilly,		
E. A.	15,673.98	.....	Lawrence D.	13,088.23	.....
Polnik, Arlene	14,729.72	.....	Reiman,		
Popiuk, Leslie	13,129.34	.....	Richard S.	13,209.34	.....
Popoff, Judith Ann	14,577.83	.....	Reiter, Russell J.	25,020.88	.....
Potter, Ian	38,094.00	2,188.91	Rekunyk, Johanna	11,968.00	.....
Power, Thomas	16,999.48	.....	Remeshlyo,		
Prafke, Jack A.	12,618.15	.....	Dennis	12,672.72	.....
Pratt, Keith			Revell,		
Conrad	12,563.96	.....	Dorothy A.	16,821.47	.....
Prentice, Bruce	18,220.30	.....	Rhinias, Myrna J.	11,559.24	.....
Primeau, Douglas	17,498.42	.....	Rice, Joanne F.	15,150.88	.....
Prince, Therese M.	16,683.45	.....	Richard, Agatha	12,555.20	.....
Pringle, Edna	13,387.04	.....	Richards, Ida Mae	17,963.22	.....
Pringle, Robert M.	21,444.98	.....	Richardson,		
Pritchard, Elaine	19,522.00	.....	Wayne	16,508.98	.....
Prociuk, Elsie	10,774.30	.....	Richert, Audrey L.	12,330.13	.....
Procknow,			Riddell, Robert J.	11,314.53	.....
Mavis D.	12,920.69	.....	Ridley, William	14,455.41	.....
Procyszen, Sharon	14,836.96	.....	Ridsdale, Barbara		
Prokopie, Orest	16,478.92	.....	Dianne	16,146.59	.....
Pryce, Cyril	16,087.08	.....	Riehl, J. George	16,364.55	.....
Prytula, Patricia	12,803.07	.....	Ritcey, David	19,961.60	.....
Pugh, Winnifred I.	17,165.64	2,191.93	Ritchie, David S.	14,112.98	.....
Quan, Norma	17,718.47	.....	Ritchie, James Jr.	19,600.50	.....
Quinlan, John	13,443.54	.....	Ritchie, Janice	13,768.40	.....
Quinn, Gloria P.	17,825.00	.....	Ritchie, Marlene	13,154.31	.....
Quiring, David M.	10,573.74	.....	Rivers, Joyce M.	11,471.84	.....
Quirk, E. D. James	18,306.74	.....	Robert, Richard	10,964.02	.....
Quirk, Kathleen	12,120.45	.....	Roberts, Earl E.	36,128.26	.....
Rabara, Estrella R.	11,933.20	.....	Robertshaw,		
Rabby, Evelyn			Caroline H.	14,147.75	.....
Maxine	19,693.88	.....	Robertson,		
Rabyj, Robert	17,664.66	.....	Barry A.	17,408.46	.....
Racette, Grace P.	14,323.02	.....	Robertson,		
Racette, Harris J.	19,634.37	.....	Clarice R.	13,586.00	.....
Raczynski, Edward	14,100.24	.....	Robertson, Eloise		
Radosh, Joan M.	15,634.17	.....	Lynne	10,683.00	.....
Rafters, Faye	12,875.81	.....	Robillard, Albert	22,854.14	.....
Rahjten, Michael	12,235.72	.....	Robillard, Alex J.	16,351.70	.....
Raidal, Arvo	29,629.92	.....	Robillard, Elsie A.	14,076.50	.....
Rain, Kelly Lynn	10,485.04	.....	Robillard,		
Raine, Patricia			Wilbert M.	21,522.57	.....
M.	14,094.87	.....	Robinson,		
Rashbrook,			Barbara G.	11,721.95	.....
George M.	17,388.00	.....	Robinson,		
Rawluk, Darryl			Edna B.	18,238.00	.....
Paul	13,614.49	.....	Robinson, Jill M.	14,715.75	.....
Reaburn, Ethel E.	13,695.54	.....	Robinson,		
Redekop, Nancy	19,549.34	.....	Linda G.	14,226.40	.....
Redwood,			Robinson,		
Lawrence	15,357.33	.....	Margaret	17,052.01	.....
Reed, Alan C.	11,835.77	.....	Robinson, Melvin	20,538.00	.....
Reed, Franklin O.	26,151.20	.....	Robison, Margaret		
Reeve, Richard			Jackie	17,459.01	.....
Allan	16,477.23	.....	Robison, Peggy G.	11,299.89	.....
Reeve, Warren C.	13,284.59	.....	Robson,		
Reid, Bonnie Beryl	17,972.32	.....	Hedwig C.	10,580.92	.....
Reid, Joyce A.	20,875.54	.....	Roche, Deanna J.	12,428.67	.....
Reid, Louise E.	10,254.57	.....	Rock, Trevor	17,771.96	.....
Reid, Sandra Ann	14,323.77	.....	Rodatz, Kurt	21,158.00	.....
Reilly, Albert			Rogala, Roy J.	14,440.69	.....
Edward	13,822.10	.....	Rogerson, Sheila		
Reilly, Gladys	21,839.35	.....	Gayle	23,266.91	.....
Reilly, Kenneth C.	17,537.29	.....	Rohachuk,		
			Walter A.	21,396.16	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Rollwagen,			Sandy, Joan	14,428.10	
Robert I.	31,326.00	.....	Sanjenko,		
Romaniuk, Anne ...	14,602.00	.....	Robert A.	13,300.51	.....
Roming,			Sapp, Paulette M. ...	14,632.77	.....
Carolynne	12,670.96	.....	Satter, Martha P.	27,480.01	.....
Roney, F.			Saulteaux,		
Elizabeth	12,396.96	.....	Roswald J.	19,516.97	.....
Rongavilla, Dr.			Saunders, Ivy E.	10,273.00	.....
Dominador	48,388.27	.....	Sauverwald,		
Rootman,			Kenneth L.	16,913.75	.....
Steven R.	23,721.27	.....	Sawa, Ronald	15,344.62	.....
Rose, Elizabeth L. ...	12,358.59	.....	Scales, Lamar	12,864.18	.....
Rose, Rae Mahlon ..	15,554.18	.....	Scarrow, Marlies	12,670.05	.....
Rose, Wayne A.	22,781.02	.....	Schaffer,		
Rosent, Dorothy	11,179.91	.....	Joseph W.	18,481.01	.....
Ross, Barbara E.	10,363.24	.....	Schatz, Alfred	21,165.64	.....
Ross, Donald A.	31,102.79	.....	Scheirich, Rose	14,574.92	.....
Ross, Edna Marie ...	13,960.60	.....	Schergel, Willy P. ...	32,733.51	.....
Ross, Garry A.	15,864.38	.....	Schiffner,		
Ross, Vivian J.	14,275.38	.....	Phyllis T.	14,747.29	.....
Rossler, Adolph	21,382.85	.....	Schinold, John J.	13,183.16	.....
Rothecker,			Schirr, Jean R.	15,321.02	.....
Ronald J.	15,055.15	.....	Schmidt, Fred	15,700.13	.....
Rowe, Raymond	24,434.47	.....	Schneider, James ...	35,459.52	2,044.43
Rowell, Reginald ...	15,871.20	.....	Schrader, Barry	15,684.04	.....
Rozvelt, Tamara	13,475.59	.....	Schramm, Jean	16,168.63	.....
Rubin, Peggy L.	14,111.18	.....	Schuett, Bertha J. ...	11,568.69	.....
Rudachyk,			Schuett, Patricia		
Linda K.	12,684.52	.....	Marie	11,612.86	.....
Rudichuk,			Schulz, Allen M.	21,818.81	.....
Bernadine Jean ...	17,904.00	.....	Schumacher,		
Rudnicki, Steven	15,027.89	.....	Paulette H.	10,756.10	.....
Rugg, David L.	19,186.66	.....	Schuster, Garnet		
Ruholl, Marie	13,760.26	.....	W.	15,740.33	.....
Runtz, Gerald			Schwan, Diana	12,362.60	.....
Norman	20,546.16	.....	Schwartz, Corinne		
Russell, Gerald D. ...	13,813.13	.....	E.	12,665.86	.....
Rust, Francis			Sciban, Garry	18,085.84	.....
A. W.	19,012.00	.....	Scott, Bernice C.	11,882.48	.....
Ryan, Allen James ...	15,585.82	.....	Scott, Corinne	11,361.76	.....
Ryan, David J.	16,580.35	.....	Scott, Lorraine M. ...	16,706.33	.....
Ryan, Helen Avis ...	12,253.70	.....	Scott, Lorraine N. ...	12,362.60	.....
Ryan, Judith B.	12,316.41	.....	Scott, Robert S.	19,491.00	.....
St. Dennis, Lea Y. ...	13,017.30	.....	Scott, William H.	11,968.00	.....
St. Dennis, Valerie			Scrimbitt, Gary	14,996.39	.....
Joyce	12,238.17	.....	Seabrook, Harold ...	16,955.07	.....
St. Hilaire, Guy R. ...	13,730.01	.....	Seabrook, Sharon		
Sachs, Judith	13,695.88	.....	L.	12,175.66	.....
Sackney, Etta C.	13,130.11	.....	Seal, Mildred		
Sackney, Onisime ...	23,058.87	.....	Pernilla	14,995.90	.....
Sackney, Walter	19,896.98	.....	Sealy, Eustace	15,286.00	.....
Saddleton,			Sealy, Genetha	12,343.30	.....
Stephen	13,961.06	.....	Sealy, Linda M.	17,322.89	.....
Sader, Irene B.	12,085.28	.....	Seaman, Allan F.	16,894.08	.....
Sagal, Francis E.	14,299.84	.....	Seckinger,		
Salm, Patricia	16,647.79	.....	Genevieve	12,362.60	.....
Salminen, Sulo A. ...	15,760.34	.....	Seeley, John		
Salzl, Valerie			Thomas	17,595.12	.....
Kathryn	11,824.30	.....	Seibel, Theresa E. ...	21,761.17	.....
Samson, Henri	15,239.82	.....	Seime, Ruth M.	18,865.12	.....
Sanders, Beverly J. ...	12,977.82	.....	Selin, Linda	12,890.48	.....
Sanderson,			Sellars, Edna M.	16,175.63	.....
Bernice	15,518.37	.....	Sens, Joanne W.	10,434.22	.....
Sanderson, Joan C. ...	10,395.47	.....	Serby, Clayton J. ...	18,671.82	.....
Sandstrom,			Sereda, Henry A.	34,062.28	.....
Catherine Lois ...	20,886.88	.....	Sereda, John	13,683.48	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Serfas, Stella	12,712.13	.....	Smith,		
Shaak, Robert J.	15,205.06	.....	Gwendolyn H.	10,975.44	.....
Sharma, Hari Datt ..	27,138.00	.....	Smith, Herbert L.	18,062.73	.....
Shaw, Stewart			Smith, Kenneth	14,956.00	.....
J. M.	36,918.33	.....	Smith, Leighton J. ..	20,629.15	.....
Shawcross,			Smith, Lorna M.	12,287.88	.....
Reginald L.	21,852.22	.....	Smith, Robert C.	12,219.90	.....
Sheldon, Norma			Smith, Thelma K.	13,333.12	.....
Irene	11,490.26	.....	Smith, Thomas	25,705.06	.....
Shepherd, Celie	12,642.69	.....	Smytaniuk,		
Shepherdson,			Magella	13,436.70	.....
Eleanor Marie	14,145.49	.....	Snook, William R. ..	17,347.82	.....
Sherwood,			Soiseth,		
Gordon R.	13,452.45	.....	Leonard O.	33,872.44	.....
Shillington, E.			Solomon, Janice L. .	16,900.17	.....
Donald	12,993.91	.....	Somers, Marjorie		
Shingoose,			Eileen	12,499.22	.....
David J.	14,428.10	.....	Sommerfeld,		
Shoaf, Roy	10,957.35	.....	Deborah W.	12,069.62	.....
Shook, Beverley L. .	14,451.16	.....	Sorenson,		
Shook, Richard B. ..	15,224.45	.....	Kathleen	11,156.26	.....
Shook, Violet K.	13,322.29	.....	Soroka, Lloyd N.	23,325.27	.....
Shoulak,			Sotheran, Robert		
Francis R.	17,533.55	.....	B.	15,527.07	.....
Schultz, Robert J. ...	15,862.13	.....	Souchotte,		
Shutko, Leonard J. .	14,543.52	.....	Rawleen	10,592.57	.....
Siemens, Esther	16,507.60	.....	Souter, James B.	14,602.00	.....
Siganski, Edward	15,881.48	.....	Speed, Dianne	14,003.10	.....
Silljer, Helen	16,739.03	.....	Spelliscy, Kathryn		
Silljer, Ronald			M.	11,643.44	.....
Fred	11,445.44	.....	Spelliscy, Sheila A. .	17,446.12	.....
Silzer, Betty Ann	10,803.51	.....	Spice, Grace M.	11,570.62	.....
Silzer, Gladys	19,522.00	.....	Spicer, David B.	14,241.81	.....
Silzer, Kenneth			Spinney, Faulds P. ..	20,143.02	.....
Jack	22,361.59	.....	Spott, Sharon		
Simpson, Carol	13,239.42	.....	Lenore	21,452.90	.....
Simpson, David A. .	32,858.99	.....	Springer,		
Simpson, Ellen	15,603.99	.....	Gerald D.	21,210.00	.....
Simpson, Locksley .	18,619.75	.....	Sprong, Robert	34,134.00	2,228.52
Simpson, Ronald J. .	19,830.00	.....	Staines, William G. .	13,396.30	.....
Sinclair, Finley J. ...	18,872.19	.....	Starr, Ernestine M. .	14,428.10	.....
Sinclair,			Starr, Joan	13,033.35	.....
Thomas C.	10,524.63	.....	Stattler, Alex R. M. .	25,555.04	.....
Sinclair,			Steen, Elizabeth	12,362.60	.....
William D.	20,886.89	.....	Steen, Reta M.	13,340.83	.....
Singleton,			Steffl, Katherine	10,911.68	.....
Anna G.	21,761.17	.....	Stefiuk, John	23,799.27	.....
Sirett, Jean L.	12,195.98	.....	Steiastol, Jostein	14,360.76	.....
Sjoberg, Heather J. .	12,489.17	.....	Steif, Alma	11,603.84	.....
Skamanis, Valerie ..	12,013.27	.....	Steinhauer,		
Skelton, Monte S. .	11,364.34	.....	Joan L.	14,665.60	.....
Skelton, Myrna E. ..	10,381.24	.....	Steinhauer,		
Skrudland,			Wilfred H.	19,610.90	.....
Harvey P.	15,002.01	.....	Steiro, Ralph I.	17,421.00	.....
Slade, Peter J.	12,635.24	.....	Steiro, Rosina	18,778.00	.....
Slinn, Carell R.	12,102.83	.....	Stephanson, Sylvia .	13,900.76	.....
Slinn, Ralph	32,401.49	.....	Stephenson-		
Small, Richard	10,709.94	.....	Hinther,		
Smalley, Colleen			Cathy A.	14,836.96	.....
Charlotte	12,104.03	.....	Sterling, Ronald S. .	19,570.26	.....
Smart, Neal H.	18,044.99	.....	Stevenson,		
Smeby, Curtis B.	13,758.16	.....	Robert E.	13,355.90	.....
Smith, Alice E.	11,980.00	.....	Stewart, Irene G.	14,887.52	.....
Smith, Edna A.	14,046.20	.....	Stewart, Robert	31,955.99	.....
Smith Gary W.	15,278.70	3,380.71	Stewart, Simone	19,516.06	.....
			Stickland, Thomas .	23,373.41	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Stiglitz, Gordon E.	15,249.69	.....	Terry, Frederick J.	17,593.98	.....
Stockman, Elizabeth	12,406.35	.....	Therens, Donald	18,615.55	.....
Stockman, Sandra L.	18,513.32	.....	Thomas, Douglas ...	24,910.61	.....
Strand, Lawrence C.	12,688.00	.....	Thomas, G. Elgan ..	15,835.71	.....
Strandberg, Sharon	11,422.75	.....	Thomas, Lance	19,224.10	.....
Strilaeff- Greenwood, D. ...	11,064.14	.....	Thompson, D. Terry	44,340.00	2,946.36
Stroh, Michael	11,599.34	.....	Thompson, Edwin J.	20,549.15	7,839.20
Stuart, Mary F.	12,384.75	.....	Thompson, Francis D.	15,280.00	.....
Stubbings, David R.	20,886.89	.....	Thompson, Glen W.	19,400.84	.....
Stuhm, Gisela L.	19,708.00	.....	Thompson, Terry Avid	13,462.57	.....
Sullivan, James L. ..	19,828.00	.....	Thomson, Gregory J.	13,988.68	.....
Sullivan, Maureen F.	17,543.91	.....	Thomson, Margaret R.	11,477.42	.....
Sullivan, Nora Mae	20,117.15	4,765.56	Thoresen, Conrad ..	14,983.94	.....
Summach, Deanna I.	19,779.47	.....	Thorpe, Daniel R. ..	13,202.36	.....
Sunde, Nairn P.	10,349.22	.....	Thronberg, Gary A.	13,790.90	.....
Sunde, Timothy B. . .	13,813.08	.....	Thronberg, Hilda ...	13,620.62	.....
Sutherland, Colin ...	12,843.91	.....	Thul, Beatrice I.	10,155.50	.....
Svab, Therese C.	12,115.00	.....	Tibo, Theophilus	20,936.60	.....
Swaan, Timothy J. . .	14,325.29	.....	Tiefenbach, Edythe J.	10,648.75	.....
Swain, Nelda J.	10,582.32	.....	Till, Richard J.	38,868.00	2,444.44
Swanton, Young	26,901.74	.....	Tillus, Gloria	18,872.19	.....
Swayn, Christina J.	11,941.90	.....	Tilsley, Clarence R.	18,804.37	.....
Swedburg, Alan M.	13,702.38	.....	Tingley, Lily O.	22,455.46	.....
Swenarchuk, Janet H.	23,426.00	.....	Tingley, William	19,511.68	.....
Swift, Everett O.	16,881.71	.....	Titus, Carol A.	15,532.93	.....
Switenky, Joseph R.	18,141.22	.....	Tkach, Mary Olga ...	13,591.00	.....
Sykes, Carolyn	11,838.35	.....	Tkachuk, Brian P. ...	13,196.00	.....
Sykes, Theresa Lee	21,028.00	.....	Tkachuk, Harry	15,592.38	.....
Sykora, Carol M.	12,088.09	.....	Tkachuk, John	16,006.00	.....
Symons, Cherie E. . .	12,292.00	.....	Tkachuk, Nellie E. .	13,840.00	.....
Szala, Brenda	11,470.80	.....	Tkachuk, Taras	21,934.42	.....
Talbot, Leslie S.	29,860.00	3,365.15	Tkatch, Jean J.	17,536.87	.....
Talbot, Ralph James	15,298.58	.....	Tollefson, Eleanor ..	12,467.63	.....
Talwar, Santosh	11,056.26	.....	Tolley, Phyllis	14,547.17	.....
Tangierd, Arlene	17,963.22	.....	Tomashewski, Walter	21,263.13	.....
Tanner, Leo	27,474.60	.....	Tondevoid, Vernon	17,818.00	.....
Tarasuik, Lyle	13,485.97	.....	Toley, Terence	13,759.90	.....
Tarrant, Doreen I. . .	11,483.56	.....	Torgerson, Irene E.	12,362.60	.....
Tarrant, Eva	12,788.19	.....	Torgunrud, Theodore	19,779.46	.....
Tatum, Harriett M. . .	11,024.23	.....	Totten, Judy	13,173.25	.....
Taylor, Donald	15,582.51	.....	Tourney, Donald ...	34,915.98	.....
Taylor, Elizabeth A.	10,073.67	.....	Tower, Dawn M.	12,290.78	.....
Taylor, Glenn	13,138.35	.....	Tracey, Phyllis M. ...	13,754.89	.....
Taylor, Keefe	10,583.09	.....	Treble, Sandra J.	15,365.14	.....
Taylor, Robert T.	17,816.29	.....	Trembley, James A.	20,886.89	.....
Taylor, Velma M.	13,891.70	.....	Tremmel, Joyce M.	20,028.53	.....
Telfer, Thomas L. . .	26,106.19	.....	Trenker, Anton	18,084.59	.....
Temoshewski, Steve	11,415.23	.....	Trieber, Evelyn D. . .	16,273.20	.....
Terry, Aurora	10,598.48	.....	Trithard, Gilbert ...	10,704.48	.....
			Trout, Betty J.	27,006.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
Trowell, Linda E. ...	16,478.34	.....	Walde, Allen P.	20,549.15	.....
Truemner, Tara L. .	17,264.72	.....	Walker, Darryl		
Tubman, Charlene .	10,596.89	.....	Edward	14,232.11	.....
Tucker, Harriet			Walker, Janice E.	12,592.04	.....
Katherine	20,888.33	.....	Walker, Joyce	13,443.51	.....
Tumak, Tony	23,921.52	.....	Walker, Robert C. . .	21,855.31	.....
Tumbach, Jack R. . .	15,388.51	2,514.66	Wall, Laurie A.	12,045.54	.....
Tunney, Leopold	17,357.70	.....	Wall, Virginia A.	16,613.81	.....
Tuplin, Brenda			Wallace, John R.	24,360.00	2,779.72
Lynn	10,614.49	.....	Walsh, Philip	22,884.94	.....
Turner, Dee Dee			Walsh, Victor	20,495.44	.....
C.	11,700.56	.....	Walter, Donald J. ...	25,787.65	.....
Turner, F. Eileen	12,417.03	.....	Walters, Carl	19,017.24	.....
Twigg, Merran	25,759.86	.....	Ward, Debra	14,018.98	.....
Twist, John D.	23,538.00	.....	Ward, Elizabeth	15,007.79	.....
Uhren, Arthur W. . .	35,792.48	.....	Warn, Leona L.	12,405.25	.....
Umpherville,			Warner, Leonard		
Joseph R.	12,792.49	.....	G.	16,977.86	.....
Urquhart, Heather			Warren, Dorothea ..	16,749.35	.....
L.	14,965.76	.....	Waslak, William	23,084.94	.....
Urquhart, Sharon			Watling, John A.	18,646.00	.....
L.	17,786.23	.....	Watling, Patricia	12,385.61	.....
Usher, Fredrick	11,357.62	.....	Watson, Neil C.	12,045.67	.....
Usher, Harvey F.	10,033.69	.....	Watson, Patricia I. .	12,794.49	.....
Vallee, Elise R.	10,144.11	.....	Watson,		
Van Der Laan,			William D.	20,047.25	.....
Johannes	14,670.65	.....	Watt, John M.	12,522.06	.....
Van Der Raadt,			Watts, Robb M.	12,826.21	.....
Jon	10,245.55	3,609.20	Weatherall, Ruby		
Van Dusen, Charles			M.	18,033.01	.....
R.	16,423.47	.....	Webb, Murray		
Van Meter, Nellie			David	12,046.66	.....
G.	13,812.68	.....	Webb, Shirley		
Vanberkel, Joanne .	14,150.34	.....	Ellen	15,101.01	.....
Vandale, Doris	12,900.91	.....	Weekes, Irvine	23,224.00	.....
Vanderpool, Peter			Weichel, Laurie L. . .	12,393.62	.....
J.	12,149.85	.....	Weidl, Barbara	11,719.49	.....
Vanghel, Jennie A. .	13,777.27	.....	Weimer, Ivy D.	10,430.67	.....
Verbeke, Marcia	15,396.06	.....	Weir, Gaylene	11,155.26	.....
Veresh, Andrew			Weir, Patrick	19,938.39	.....
W.	14,772.69	.....	Weisgerber, A.		
Vermette, Doris F. .	19,522.00	.....	Lloyd	11,669.71	.....
Vermette,			Weiss, Florence	13,438.00	.....
Garry L.	11,063.68	.....	Weisshaar, Donna ..	14,862.72	.....
Verokosky, James			Welch, James A.	30,558.32	.....
M.	14,428.10	.....	Welch, Maureen P. .	14,485.04	.....
Vetter, Norman	12,735.91	.....	Welsh, Duane O.	14,135.06	.....
Vickaryous, James .	18,870.19	2,520.82	Welsh, Joseph R.	18,343.27	.....
Vickers, Stewart	12,808.25	.....	Wendzina, Yvonne		
Vierling, Mary	14,884.00	.....	F.	13,322.34	.....
Vierling, Ronald T. .	14,623.60	.....	Wenman, Edith J. . .	14,867.78	.....
Vogelsang, Robert			Wenzel, James	14,800.67	.....
B.	15,441.12	.....	Werbeski, Sylvia	11,100.84	.....
Von Eschen,			Westfall, Gary R.	10,655.66	.....
Robert	25,385.39	.....	Wharry, John D.	35,436.39	.....
Voth, Abraham	28,516.75	.....	White, Clayton R. . .	16,471.98	.....
Wach, Frances			Whitehead, Beverly		
Emily	19,558.00	.....	Jane	11,719.41	.....
Wack, Denis A.	15,711.99	.....	Whitel, Beverley ...	10,840.88	.....
Waddell, Inez M.	10,627.95	.....	Whiteman,		
Wagner, Brenda	14,150.33	.....	Joan M.	14,006.96	.....
Wagstaff, Janet R. . .	12,111.02	.....	Whittle, Adrian A. .	20,594.00	.....
Wainwright,			Wicharuk,		
Maurice	22,306.00	.....	Sharleen	10,777.92	.....
			Wiebe, Victor R.	38,340.00	.....
			Wieggers, Leo	21,761.17	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Wiggans, R.					
Edward	29,807.83	.....	Wypianski,		
Wightman, Vielda ..	11,631.02	.....	Martin	15,725.33	.....
Wilde, Isabel	13,701.03	.....	Yanciw, Giovina	13,296.51	.....
Wilde, Lynda L.	13,615.68	2,562.40	Yandon, Dan	23,175.85	2,833.00
Wilde, Nellie Pearl .	10,067.81	.....	Yanick, Anthony		
Florence	20,935.83	.....	A.	29,550.85	2,494.51
Wilder, Irene	12,345.00	.....	Yates, Mary	14,529.17	.....
Wilk, Marrion S.	18,120.24	.....	Yates, Rodney O. ...	14,791.52	.....
Wilkins, Phyllis A. ..	10,395.46	.....	Yawney, David P. ...	16,334.29	3,889.48
Wilkinson, Garry ...	17,531.98	.....	Yeaman, Faye		
Willerth, Louise	20,932.05	.....	Doreen	17,795.85	.....
Willett, Nina	11,875.22	.....	Yeaman, Keith A. ..	16,219.98	.....
Williams,			York, Elsie May	12,362.60	.....
Donnaline	10,786.85	.....	Young, Appolonia ..	11,614.53	.....
Williams, Shirley ...	20,970.00	2,578.29	Young, Bernice	16,784.22	.....
Willie, Ronald K.	20,781.64	.....	Young, Marlene L. ...	13,721.33	.....
Wilm, Helen	12,797.11	.....	Young, Neil	14,958.59	.....
Wilson, Beverly A. .	14,428.10	.....	Young, Robert	16,650.64	.....
Wilson, Donald			Young, Susan		
Kim	13,402.05	.....	Jayne	10,937.23	.....
Wilson, Doreen F. ...	23,906.00	.....	Yuen, Roger	10,101.95	.....
Wilson, Ivy G.	16,613.82	.....	Zabolotney, Brenda		
Wilson, James M.	16,713.75	.....	L.	14,013.85	.....
Wilson, Jerry O.	17,512.06	.....	Zakreski, Norma ...	16,360.10	.....
Wilson, Larry C.	36,450.17	.....	Zaparanjuk,		
Wilson, Margaret			Robert	19,065.70	.....
E.	13,853.44	.....	Zarazun, Allan M. ..	19,536.86	.....
Wilson, Raymond ..	15,084.35	.....	Zatulsky, Jean	10,990.11	.....
Wilson, Ruth P.	13,703.11	.....	Zayas, Roberto	18,375.57	.....
Windrem, Irma	10,657.44	.....	Zayshley, Elsie G. ...	12,362.60	.....
Windrum, Douglas			Zbaraschuk,		
Wing, Shirley-Ann ..	12,515.61	.....	Wallace	21,973.96	.....
Winter, Linda Lee ..	10,135.11	.....	Zbitnew, Karen		
Winter, Shelley			Wesla	11,777.97	.....
Ann	15,051.37	.....	Zelensky, Kenneth		
Wistoski,			M.	18,560.06	.....
Juanita A.	12,468.47	.....	Ziegler, H. Vincent .	18,101.16	.....
Witt, Otto	14,038.00	.....	Zimmer, Victor J. ...	11,622.77	.....
Wohl, Conrad	21,422.55	.....	Zimmerman,		
Wojnarski, Carol	10,176.45	.....	Alfred H.	43,723.21	.....
Wojtowich, Edward			Ziolkoski, Victor	17,765.51	.....
R.	13,339.63	.....	Payees Under		
Wolfe, Ruth R.	16,634.70	.....	\$10,000.00	7,631,071.24	.....
Wollbaum, Agatha .	12,606.49	.....	Other Travel:		
Wollbaum, David			Air Canada		75,237.50
J.	14,628.66	.....	Capital Cab		
Wollbaum, Gloria ..	10,690.34	.....	(1968) Ltd.		3,942.60
Wonko, August H. .	22,052.87	.....	Central Vehicle		
Wood, Jean L.	12,367.23	.....	Agency		
Woodward, Maxine			Advance		1,002,363.67
J.	19,758.86	3,010.70	Echo Valley		
Wooley, M. K.			Centre		10,106.52
Evelyn	11,846.81	.....	Gasthaus Motel &		
Wostradowski,			Dining Ltd.		4,103.40
Rose	16,579.79	.....	Greyhound Lines		
Wotherspoon,			of Canada Ltd.		3,128.05
John	16,719.17	.....	Jones, Mrs. Gail ..		2,159.65
Wright, Richard F. .	15,591.50	.....	Lee, Richard &		
Wright, Ruth A.	16,022.62	.....	Brenda Lee		2,142.83
Wurtz, Ashton J.	17,421.61	.....	Mahoney Travel		
Wychopen, Stanley			Service		5,092.75
A.	16,673.68	.....	Moose Mountain		
Wyeth, Garland A. .	11,773.00	.....	Lines Ltd.		3,391.70
Wylie, Kim	10,173.64	.....	Norcanair		3,365.73

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

Other Travel:— (Concluded)

	Salaries	Travel		Salaries	Travel
Prairie Christian Training Centre		7,038.68	Sask. Council for Crippled Children & Adults		5,683.10
Prince Albert Grey Cab Ltd.		25,824.80	Sask. Transportation Co.		9,443.37
Public Works Advance Account		2,228.50	Saskatoon Radio Cabs Ltd.		10,350.50
Regina Transit System		2,360.00	Payees under \$2,000.00		498,897.69
				<u>\$39,051,324.15</u>	<u>\$1,849,096.73</u>

Other Expenses:

A & O Holdings Ltd.	\$	19,154.41	Barnes, Mrs. Mary		9,669.08
A.A.A. Royal Ambulance Service		9,931.00	Barrett, Mrs. Irene		5,360.80
A-1 Alliance Child Care Services Society		51,534.04	Barth, Mrs. Maureen		7,777.46
Aaserude, Mrs. Nora		6,450.46	Bastian, Verna		5,677.79
Abbott Laboratories Ltd.		10,308.74	Bates, Mrs. Pauline		5,121.35
ABC (Society)		64,350.82	Battleford River Heights Lodge		453,375.81
ABC-Cassidy Co.		6,193.30	Battlefords Community Correctional Ctr.		6,976.94
Abdai, Mrs. Linda		6,348.39	Battlefords Developmental Centre & Residential Association		29,463.52
Acklands (Canada) Ltd.		15,350.19	Battlefords Regional Care Centre		527,393.63
Acme Garment Co. 1975 Ltd.		7,225.00	Battlefords River Heights Lodge Ltd.		35,096.90
Adair, Mrs. Elizabeth		6,293.05	Battlefords Sheltered Workshop		6,137.25
Adamko, Mrs. Frances		9,420.48	Battlefords Union Hospital		7,497.34
Alcoholism Commission of Saskatchewan		19,138.28	Beacock, Mrs. Sylvia		8,806.50
Alexander, Kruzeniski, Goudie & McLaren		13,842.86	Beaver Lumber Co. Ltd.		11,887.79
Alexander, Mrs. Angela		5,570.04	Begin, Mrs. Irene		13,220.17
Allowances for Care of Persons, Paid	67,187,578.63		Beilhartz Meats Ltd.		25,207.70
American Hospital Supply		14,350.78	Belick, Mrs. Michelle		8,063.40
Amichand, Shirley		5,171.89	Bell & Howell Ltd.		20,779.64
Anchor Textiles		6,380.00	Berezowski, Mrs. Ellen		5,568.70
Andres, Mrs. Hannah		5,143.08	Bergey, Mrs. Julianna		13,195.00
Anfinson, Mrs. Vivian		5,498.00	Bethany Pioneer Village		205,253.86
Angus Day Care Centre Society		21,546.67	Bishko, Mrs. Pauline		8,342.00
Arcand, Mrs. Irene		23,396.57	Bistrizan, Mrs. Mary		6,370.29
Arm River Housing Corp.		80,980.00	Bjorgan, Mrs. Margaret		7,618.70
Army & Navy Dept. Store Ltd.		39,387.75	Bo-Peep Co-operative Day Care Centre		41,906.83
Arno, Mrs. Beverly		7,419.40	Bobetsis, Tony		11,112.85
Assiniboia Lodge No. 110 B.P.O.E.		277,544.52	Bodnar, Marjorie		8,644.91
Assiniboia Pioneer Lodge		198,604.56	Boehm, Mrs. Anne		6,134.00
Athol Murray College of Notre Dame		6,533.26	Boehringer Ingelheim (Canada) Ltd.		5,658.30
Audio Video Systems Ltd.		8,408.44	Borderline Housing Co. (1975) Ltd.		235,832.94
Backlin's Ambulance Service Ltd.		6,080.40	Boschman, Sharyn		5,502.15
Bailey, Rachel C.		8,987.16	Bosco Home		490,260.05
Bakaluk, Brenda		6,594.28	Boszak, Mrs. Shirley		6,956.00
Baker, Mrs. Betty		5,836.65	Boucher, Mrs. Carmen		5,642.05
Baker, Mrs. Rania		6,866.40	Bowes Co. Ltd.		6,788.05
Ball, Mrs. Gladys		43,955.54	Bowles, Mrs. Sylvia		6,189.17
Bambi Day Care Centre Society		41,732.77	Boyd, Donna		6,638.00
Banman, Mrs. Marge		6,017.11	Boyd, Mrs. Irene		8,555.44
			Boyd, Mrs. Joan		11,613.94
			Boyko, Mrs. Gladys		11,858.40

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:—(Continued)

Bradford, Marlene	5,782.53	Community Day Care Society	33,570.13
Braun, Mrs. Agatha	6,984.48	Community Health Services Ass'n (Regina) Ltd.	22,098.00
Breton, J., La Societe (Villa Pascal)	49,278.58	Conley, Barbara	6,432.24
Briens, Mrs. Florence	10,632.55	Contemporary Women's Program	8,296.00
Brinkman, Lil	7,854.30	Convent of Sion	28,490.20
Brisco, Mrs. Susan	11,153.48	Cooke, Dr. Nursing Home	80,491.41
Bristol-Myers Pharmaceutical Group	8,042.16	Cornwall Street Tutoring Project	54,728.55
Brooke Bond Foods Ltd.	28,918.44	Cosmo Civic Centre Co-operative Day Care	20,605.98
Brown, Mrs. Catherine	6,581.25	Cosmopolitan Activity Centre	139,734.10
Brown, Mrs. Doreen	6,255.60	Cosmopolitan Industries Ltd. .	381,580.61
Buchanan, Patricia	11,954.82	Cossette, Mrs. Mavis	5,799.29
Buckwold's Footwear Division	6,848.53	Cowie, Lori	9,212.70
Buckwold's Ltd.	62,035.41	Crain, R. L. Ltd.	124,668.52
Buena Vista Lodge	165,439.83	Crane Supply	47,521.47
Bujaczek, Mrs. Irene	18,380.75	Crawford, Mrs. Doris	13,230.17
Burke, Mrs. Marie	8,533.60	Crawfords Foods Ltd.	39,198.32
Burns Meats Ltd.	195,114.30	Creasy, Robert F.	14,172.72
Burroughs, Mrs. Lillian	29,654.23	Crestview Apartments Ltd.	6,750.00
Butcher Boy Meats Ltd.	126,542.13	Crown Zellerbach Paper Co. Ltd.	11,741.48
Butterfield, Mrs. Mary	6,292.46	Crown Zellerbach Stores Ltd. .	40,193.41
Calder Rehabilitation Centre ..	5,165.75	Csigi, Mrs. Maureen	10,416.39
Cameron, Mrs. Anne	41,686.40	Cudworth Nursing Home	127,912.00
Campus Day Care Centre Society	28,998.17	Culbertson, Mrs. Marlene	12,002.50
Canada Safeway Ltd.	64,441.00	Cupar & District Nursing Home Ltd.	174,375.55
Canada's Apparel Ltd.	12,737.24	Curran, Linda	6,995.92
Canadian Corps of Commissionaires	56,440.58	Cushing, R. L. Millwork Co. Ltd.	6,849.30
Canadian Liquid Air Ltd.	11,808.32	Cypress Hills Developmental Association	40,081.56
Canadian National Institute for the Blind	30,540.60	Cypress Lodge Nursing Home	250,073.86
Canadian Salt Co. Ltd.	11,487.50	Dairy Producers Co-operative Ltd.	195,703.61
Canadian Shirt & Overall Mfg. Co. Ltd.	7,500.00	Dale, Beverly	5,157.30
Canebsco Subscription Services Ltd.	16,222.94	Dalmeny Funeral Home	6,512.50
Canfilm Screen Service Ltd. ...	7,998.79	Dalmeny Home for the Aged ..	27,039.20
Caragata, Mrs. Alice Vicki	10,275.13	Daoust Lalonde Inc.	10,486.45
Carlson, Mrs. Noreen	7,415.67	Darjes, Mrs. Esther Lucille	18,035.31
Carmel House Group Home ..	6,066.48	Dataline Systems Ltd.	11,603.97
Carmichael, Mrs. Audrey	18,398.16	Davidner's Safety Centre	14,161.79
Carroll, Mrs. Marilyn	7,399.46	Davidson, Mrs. Mary	6,899.75
Cayer, Mrs. Ann	19,270.03	Davis, Mrs. Marlene	12,321.44
Centennial Special Care Home	409,290.39	Dawson, Mrs. Jackie	8,647.40
Central Day Nursery 1	67,804.78	Deacon Bros. Ltd.	7,415.00
Central Haven Personal Care Home	260,447.37	Dearborn Chemical Co. Ltd. ..	8,178.50
Central Parkland Lodge	138,091.72	DeFehr, C. A. & Sons	10,865.86
Chadwick, Mrs. Karen	6,521.60	Del Haven Lodge	225,550.32
Champs Hotel	21,299.24	Delco Corp.	17,643.50
Chatterson McMillan Co. Ltd.	7,770.46	Demitor, Mrs. Judy	18,195.09
Cheney, Linda Lee	6,083.53	Dennis, Mrs. Louise	47,590.59
Cherney, Mrs. Violet	11,342.12	Dept. of Finance — U.S. Exchange	6,195.52
Chervinski, Mrs. Rose	7,713.84	Dept. of Health	10,075.00
Child Care Co-operative Ltd. .	59,928.49	Deschambeault, Mrs. Eva	5,908.42
Ciba-Geigy Canada Ltd.	9,370.22	Desmarais, Mrs. Alice	15,004.00
CIP Mid-West Ltd.	17,885.56	Desmarais, Mrs. Juliette	9,475.83
Ciuca, Mrs. Judith	6,785.70	Desnoie, Mrs. Diane	5,527.78
Clark, Elyn	7,278.68	Desroches, Mrs. Eileen	14,551.00
Clark, Lynne	6,919.75	Deters, Mrs. Helen	11,822.78
Codville Co.	9,450.14	Deters, Tony & Helen Deters .	24,968.04
Colgate-Palmolive Canada	19,303.68		
Commercial Printers Ltd.	24,991.10		

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:— (Continued)

Devine, Mrs. Eileen	5,216.00	Federated Co-operatives Ltd. .	34,270.31
Diamond Lodge Co. Ltd.	194,073.38	Fehr, Sarah	8,184.00
Dick, Mrs. Sharon	22,876.69	First Baptist Day Nursery	28,733.52
Dierker, Mrs. Yolande	5,067.32	Fisher Scientific Co. Ltd.	7,981.27
Dipaolo, Mrs. Molly	15,867.04	Fisher, M. Co-operative Day	
Diversey Canada Ltd.	12,992.62	Care Centre	25,929.38
Dixon, Mrs. Irma	7,360.30	Fleming, Mrs. Lena	27,462.03
Dobie, Mrs. Edna	5,934.54	Fletcher, Mrs. Jean	8,210.19
Dominion Bridge Co. Ltd.	12,805.00	Flichel, Mrs. Jean	12,436.37
Dominion Cleaning Supply		Foam Lake Jubilee Home	201,097.55
Ltd.	7,258.13	Ford, Mrs. Verna	19,400.72
Dominion Stores Ltd.	6,117.79	Foster, Mrs. Gladys	8,358.52
Donald, Mrs. Mildred	6,272.00	Foyer D'Youville Home	182,934.51
Donnelly, Mrs. Leotta	28,586.90	Foyer St. Joseph Nursing	
Dovich, Mrs. Mary	8,339.13	Home	124,192.55
Downtown Child Care		Franks, Mrs. Theresa	7,080.00
Co-operative	48,359.76	Frayling, Mrs. Kathleen	5,890.13
Draycott, Margaret Ann	6,756.69	Fredericks, Mrs. Agnes	5,750.20
Dressler, Mrs. Pauline	10,759.20	Freeman, Roberta	9,576.00
DRG Globe Envelopes	25,154.94	Frei, Mrs. Ella	5,018.00
Ducky Day Care Centre		Fresh Air Experience	7,714.60
Society	34,746.45	Fuhrmann Meats (1978) Ltd. .	78,794.76
Dumont Boiler Service Ltd. ...	6,962.30	Funk, Mrs. Katherina	7,344.44
Dunn, Mrs. Sylvia	10,159.05	G. D. E. Consultants Ltd.	5,464.12
Duplessis, Jean	7,265.10	Galczyk, Steve	37,085.00
Dutkowski, Mrs. Irene	7,073.44	Gambles Dept. Store	5,465.06
Dyck, Sally	6,865.51	Gateway Lodge Ltd.	263,113.16
Early Learning Centre	19,655.28	Gaudry, Mrs. Ada	19,123.53
Eashappie, Mrs. Susan	6,920.05	General Recorders	15,748.96
Eastern Sask. Pioneer Lodge ..	305,189.68	Gerb Enterprises Ltd.	7,167.50
Eaton, T. Co. Ltd.	11,047.99	Germs, Mrs. Catharina	14,437.96
Eberts, Mrs. Luce	12,748.03	Germs, Mrs. Marianne	10,296.57
Echo Valley Centre	58,476.98	Gibson, Mrs. Vicky	7,263.94
Eden, Mrs. Elaine	5,156.65	Giles, Mrs. Jean	10,162.00
Egeland, Mrs. Debby	5,050.25	Gillespie, Mrs. Agnes	33,525.74
Egeland, Mrs. Elsie	11,921.25	Gilmer, Mrs. Irene	10,367.93
Ehalt, Mrs. Ruth	9,010.44	Golden Prairie Home Ltd.	166,884.77
Eisner, Kapoor & Associates ..	7,825.68	Golden Twilight Macklin	
Eliason, F. Centre	121,079.36	Lodge	41,303.42
Elliott, Mrs. Beverley	6,861.12	Golden Years Lodge	63,080.67
Elmwood Residences Ltd.	95,336.99	Goldenberg, Taylor, Randall,	
Empy Mfg. Co. Ltd.	45,127.02	Buckwold & Halstead	6,009.81
Empire-Meat-Packers		Golling, Mrs. Betty	6,524.00
(Empire Meat Co. Ltd.)	158,181.29	Goodhost Foods	65,517.26
Engen, Mrs. Irene	17,701.05	Gordon, Mrs. Georgina	5,800.95
Epp, Mrs. Elizabeth	10,157.08	Grace Haven	8,216.22
Espenant, Mrs. Connie	7,699.58	Grainger, Mrs. Melvina	8,143.00
Estevan Day Care Centre		Grandberg, Mrs. Peggy	11,520.62
Co-operative	16,455.28	Gray, Mrs. Eileen	20,685.00
Estevan Regional Nursing		Grenfell & District Pioneer	
Home	377,997.97	Home	135,550.73
Evers, Mrs. Martha	13,143.75	Greyhound Lines of Canada	
Ewanchuk, Roman	21,332.19	Ltd.	19,264.55
Ewanchuk, Roman &		Griffin, Mrs. Jean	11,681.76
Elizabeth Ewanchuk	39,870.00	Grismer, Mrs. Camille	6,602.78
Ewashyn, Mrs. Lorraine	27,864.50	Guckert, Irene	6,550.50
Ewing, Anne	7,001.47	Guger, Mrs. Faye	9,623.67
Exner, Denis B.	10,166.55	Guiding Light Home	8,283.81
Exner, Mrs. Anita	40,165.91	Gull Lake & District Special	
Extencicare Ltd.	2,475,234.29	Care Homes Ltd.	140,949.83
Extencicare Parkside	1,319,974.23	Gunnell Mfg. Co. Inc.	7,083.25
Family & Children's Services .	6,895.44	Guskjolen, Mrs. Shirley	6,744.04
Family Income Plan		Gusway-Gerry Detox Centre .	14,374.00
Account	11,808,211.00	H. & H. Holdings Ltd.	11,500.00
Family Service Bureau of		Hall, Mrs. Shirley	5,256.68
Regina	93,341.13	Halyk & Allbright	7,233.00
Fast, Mrs. Nancy	22,759.43	Hamilton, Mrs. Mae	8,990.80
Fay, Mrs. Ella	6,805.44	Hancock, Mrs. Kathleen	6,104.00

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:— (Continued)

Hannant, Mrs. Johanna	7,557.00	ICN Canada Ltd.	5,955.30
Hanofski, Mrs. Barbara	10,676.40	Idylwild Senior Citizen's Lodge	18,234.20
Hanson, Mrs. Edna	18,626.10	IGA Lo-Cost Foods	12,686.32
Hanson, Robert & Edna Hanson	22,790.40	Imperial Tobacco Ltd.	7,952.76
Happy Face Nursery (Weyburn Day Care)	10,533.62	Ina Grafton Gage Home	27,595.60
Harder, Mrs. Sarah	6,834.53	Indian Metis Friendship Centre	7,580.00
Harman Poultry Farm Ltd.	19,959.65	Ingram & Bell Ltd.	5,914.07
Haroldson, Mrs. Linda	5,237.05	Institutional Food Supply Ltd.	5,244.85
Harradence, Longworth & Zatlyn	5,956.95	Intercontinental Packers Ltd. .	206,520.08
Harris, Mrs. Geraldine	35,258.53	Intervention House	17,843.56
Harris, Mrs. Marjorie	10,524.01	Ironchild, Mrs. Flora	7,106.15
Harrison, Mrs. Joyce	6,608.89	Ituna & District Pioneer Lodge	129,645.35
Harrisons & Crosfield Canada Ltd.	5,413.51	J. B. Lockers Ltd.	6,033.86
Hart, Mrs. Marie	5,201.35	Jackson, G. N. Ltd.	9,885.08
Hartz Standard (1979) Ltd.	24,311.94	James, Mrs. Mary	8,278.06
Hartzfeld, Mrs. Linda	6,558.25	Jansen, Mrs. Anne	8,417.87
Hatch, Mrs. Anna	7,858.48	Janssen, Mrs. Hilda	11,123.20
Hatch, Mrs. Grace	18,626.34	Janzen, Mrs. Adeline	11,615.16
Haus, Mrs. Sadie	5,570.33	John Howard Society of Saskatchewan	7,060.00
Haven of Hope Home	23,740.10	Johnson, Mrs. Bertha	7,454.33
Hebb, Mrs. Mary	7,720.54	Johnson, Mrs. Alice	5,765.39
Heide, Mrs. Mary	5,714.96	Johnson, Mrs. Julia O.	8,436.00
Helmsing-Forsberg Funeral Chapel	5,613.00	Johnstone, Mrs. Elaine	5,078.75
Henricks, Mrs. Mary	5,031.06	Jones, Mrs. Gail	50,075.13
Herbert Group Home	6,580.77	Jubilee Home	93,017.40
Herbert Nursing Home	317,392.81	Jubilee Lodge	110,609.24
Herbert Seior Citizens' Home	37,445.80	Kaiser, Mrs. Alma	6,070.92
Heskeith, Mrs. Josephine	9,215.67	Kaiswatum, Mrs. Gloria	11,075.00
Hicke's, B., Kyles Sporting Goods Ltd.	5,491.93	Kalytuk, Marilyn	7,308.57
Hildebrand, Mrs. Harriet	7,152.31	Kamp Klahanie	85,461.46
Hildebrand, Mrs. Lena	31,850.81	Kamsack & District Nursing Home	184,533.87
Hillaby, Mrs. Marie	5,193.25	Kamsack Senior Housing Ltd.	35,208.00
Hillsdale Child Care Society ...	5,271.86	Kays Ltd.	11,535.16
Hnatiuk, Conrad W.	20,517.90	Kelvindell Lodge Co.	139,595.49
Hnatyshyn, Sandstrom & Co. .	6,770.11	Kempin, Ann	8,634.80
Hobart Mfg. Co. Ltd.	9,669.96	Kemso Products Ltd.	45,343.75
Hoelt, Mrs. Jean	11,076.41	Kendall Canada	7,824.32
Hoiland, Caroline G.	7,360.30	Kermode, Verna	9,610.00
Holmes, Mrs. Paulette	10,206.00	Kiddie Corner Day Care Society	17,796.09
Honeywell Ltd.	7,972.64	Kimberley, Mrs. Joyce	20,130.08
Hopcraft, Mrs. Doris	18,759.96	Kindersley & District Nursing Home	196,803.56
Horn, Mrs. Sandra	5,652.00	King, Captain Ruth	13,597.50
Horner, Mrs. Patricia	7,571.32	Kinistino & District Housing Corp.	24,396.40
Horvath, Mrs. Judith	6,688.05	Kinsmen Community Group Home	39,687.44
Huber, Mrs. Madeline	7,972.80	Kinsmen Elmwood Lodge	134,291.20
Hudson Bay Co-operative Association Ltd.	5,689.84	Kirklon, Lavone T.	9,077.30
Hudson Bay Pioneer Lodge ...	32,150.20	Kiwanis Fraser House	35,770.77
Hudson's Bay Co.	52,313.75	Kiwanis Group Home	5,600.61
Huget, Mrs. Audrey	5,873.72	Kleen Ltd.	7,152.60
Hugli, Mrs. Bessie	15,831.11	Klein, Mrs. Josephine	12,094.52
Humboldt Co-operative Day Care Centre	10,333.90	Kline, Mrs. Elvina	8,694.12
Humboldt Society for Aid to Handicapped	31,366.00	Kloppenbug & Kloppenburg .	50,321.65
Humphrey Aluminum Products Ltd.	6,426.00	Knopf, Mrs. Ilse	8,497.95
Hunt's I.G.A.	7,316.66	Knudsen, Mrs. Valerie	29,598.68
Hunter, Judy	5,210.63	Kolybaba, Mrs. Helen	8,391.80
I C G Canadian Propane Ltd. ..	30,133.75	Korody, Mrs. Jean	11,803.59
IBM Canada Ltd.	168,781.50	Kraus, Dale R.	6,796.32

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:— (Continued)

Kreuger, Mrs. Pearl	5,711.80	MacDonalds Consolidated Ltd.	376,401.52
Kruszelnicki, Mrs. Victoria	6,469.90	MacDougald, Phyllis	7,366.31
Kuntz, Mrs. Mary	17,458.80	MacInnes, Mrs. Johanna	6,964.30
L'Henaff, Mrs. Dorothy	5,229.76	MacMillan, Mrs. Josephine	9,426.05
La Societe Joseph Breton	102,885.13	Magic White (Western) Ltd. ..	29,546.48
Labossiere, Mrs. Doris	14,635.64	Maier, Mrs. Irma	5,600.50
Lafontaine, Mrs. Lena	8,123.20	Mainline Refrigeration & Air Conditioning	7,116.41
Laird, Nona	6,427.43	Maki, Mrs. Linda	5,045.80
Lakeland Lodge Ltd.	118,542.51	Maki, Mrs. Myra	12,287.78
Lakeside Home	209,201.15	Management Systems Ltd.	6,533.69
Lakeview Pioneer Lodge	169,657.85	Manion, Mrs. Irene	16,880.66
Lambert, A., Inc.	5,042.26	Manitou Lodge	129,721.27
Lambertus, Father Cyril	7,650.00	Mann Motor Products Ltd.	5,784.33
Laminman, Mrs. Phyllis	6,768.50	Mann, Mrs. Eleanor	5,126.25
Lamirande, Mrs. Jackie	9,727.67	Marsse, Mrs. Sylvia	10,394.62
Langham Holiday Home	38,327.00	Marcotte, Mrs. Audrey	7,659.77
Lapoupponniere Co-operative Day Care Centre	10,244.89	Marian Home	219,995.90
Larrivee, Mrs. Albina	12,748.36	Martha House	31,396.40
Larsen, Mrs. Jewel	9,346.49	Martin Luther Nursing Home	129,653.66
Larson Intervention House	74,036.22	Martin, Dr. Roger D.	16,465.45
Lasko, Mrs. Elsie	8,329.66	Mary Fisher Co-op Day Care Centre	5,248.25
Laslo, Mrs. Sarah	6,451.87	Massey Road Day Care Centre Society	20,990.56
Last Mountain Pioneer Home	131,992.06	Mateen, Dr. S. A.	7,680.00
Laughren, Eldean Ede	5,067.42	Mathew & Co. Ltd.	50,231.54
Laughren, Mrs. Mavis	7,458.50	Mattice, Mrs. Bernice	5,099.60
Lavallee, Mrs. Alice	26,598.05	Matkowski, Mrs. Helen	9,603.00
Lavallee, Mrs. Dorothy	12,125.16	Matkowski, Mrs. Olga	10,897.07
Lawson Business Forms Sask.	25,508.27	Matsyk, Mrs. Nathleen	19,022.30
Layton, Mrs. Lorna	89,366.49	Mathews, Mrs. Nellieta	9,635.30
Le Rose Lodge	25,230.40	Maze, Mrs. Susan	20,428.57
Lee Funeral Home	12,779.10	Mazurkewich, Maria	18,426.00
Lee's Creative Workshop Society	44,271.83	McAllister, Roxy	5,293.42
Leigh, Mrs. Kathleen	5,666.00	McAndrew, Evelyn	7,753.16
Lepage, Mrs. Anita	13,121.88	McCallum, Mrs. Lily	5,436.93
Lesniewski, Mrs. Ingaborg	6,336.79	McDonald, Mrs. Leafie	10,128.60
Leson's Ambulance Service ...	6,297.20	McGavin Toastmaster Ltd.	77,289.08
Leszczuk, Mrs. Jeanne	19,510.00	McIntyre, Mrs. Ruby	7,187.40
Letkeman, Mrs. Mary	7,726.85	McKay, Ernest C.	33,960.63
Letourneau, Mrs. Marilyn	5,230.24	McKay, Marilyn	5,015.71
Letourneau, Mrs. Shirley	5,311.00	McKay, Mrs. Darlene	9,826.17
Leusink, Mrs. Betty	8,724.41	McKeown, Joe & Louise McKeown	35,710.30
Light & Life Child Care Centre Society	16,800.51	McKeown, Mrs. Louise	7,954.30
Lilley, Michael D.	5,383.47	McKinley & Taylor Ltd.	6,921.60
Lions (Victoria) Nursing Home	358,127.64	McKinnon, Neil	9,437.87
Lister, Mrs. Elaine	10,004.41	McLeod, Mrs. Muriel	9,162.00
Little Tot Co-operative Day Care Centre	29,699.02	McLeod, Mrs. Peggy	10,969.80
Live & Learn Day Care Centre Society	7,702.30	McNabb, Mrs. Theresa M.	8,508.87
Lockton, Mrs. Valerie	17,179.75	Meadow Lake Day Care Centre	44,301.68
Lodge, Oliver	78,164.95	Meadow Lake Meat Market Ltd.	20,057.87
Logan, Mrs. Winnifred	9,837.00	Melfort & District Pioneer Lodge	75,128.80
Longmire, Mrs. Beverly	7,075.27	Melfort & District Visiting Homemaker Services	8,193.84
Loomer, Mrs. Florence	8,282.60	Melfort Day Care Co-operative	10,331.31
Loraas' Disposal Services Ltd.	5,647.00	Melrose Foods Co.	16,745.40
Ludtke, Mrs. Brenda	5,021.75	Melville Day Care Centre Society	10,553.99
Lukowich, Mrs. Alma	11,442.38	Mendelson, Michael	10,707.52
Lutheran Sunset Home	430,862.70		
Luzny, Mrs. Alma	28,885.29		
M. D. Ambulance Care Ltd. ...	27,500.80		
M.N.S. Ltd.	6,712.58		

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:—(Continued)

Menno Home of Saskatchewan	48,832.20	North Battleford Developmental Centre Residence Association	8,603.00
Mennonite Central Committee	26,718.00	North Park Centre Trust Account	22,220.00
Mennonite Home for the Aged	25,330.00	Northern Housing Development of P.A.	53,164.60
Mennonite Nursing Home Inc.	385,392.80	Northland Pioneer Lodge	236,058.79
Mercury Printers Ltd.	17,493.42	Northwest Day Care Centre Society	68,496.93
Merrill Enterprises (Regina) ..	40,941.76	O. K. Boiler Service	6,420.00
Merrill Enterprises (Saskatoon)	7,391.90	Ober, Bob & Dan Ober	15,743.36
Metal Craft Mfg. Ltd.	7,369.56	Office Services Advance Account	58,631.29
Metropolitan Investigation & Security (Canada Ltd.)	131,707.80	Oliver Lodge	382,160.52
Mid-Canada Marine Ltd.	6,631.20	Olivetti Canada Ltd.	7,728.69
Mid-Canada Medical	8,406.85	Olson, Mrs. Marilyn	7,090.39
Milton Footwear Ltd.	6,557.78	Olson's Ambulance Ltd.	46,255.00
Miner Co. Ltd.	6,910.16	Opfergelt, Bryon	18,025.00
Minister of Finance — British Columbia	5,752.32	Orsted Funeral Home Ltd.	6,251.00
Minister of Finance	11,469.32	Ouellette, Mrs. Alexandrine ...	5,022.00
Minister of Revenue	6,794.97	Outlook & District Pioneer Home	125,418.63
Mistawasis Band 103	7,009.15	Owen, T. & Associates Ltd.	5,000.00
Mitchell, Mrs. Joyce	10,627.64	Oxbow Society for Exceptional Children	30,288.00
Moisan, Mrs. Cecile	11,220.48	Pallo, Mrs. Eleanor	32,060.87
Mont St. Joseph	206,268.08	Palm Dairies Ltd.	78,550.90
Moore Business Forms	12,612.16	Parents' Day Care Co-operative Ltd.	54,283.77
Moose Jaw Co-operative Association Ltd.	7,538.11	Park Funeral Chapel (1976) Ltd.	7,318.57
Moose Jaw, City of	3,347,410.97	Parke, Davis & Co. Ltd.	16,449.59
Moose Mountain Lodge Co. ...	162,439.00	Parkland Housing Corp.	135,832.66
Morton, Mrs. Lois	7,208.61	Parkland Lodge	156,918.74
Mother Goose Day Care Centre	47,135.22	Parry, Mrs. Lorraine	6,148.90
Motorola Electronics Sales Ltd.	13,929.33	Partridge, Mrs. Adina	5,498.80
Motorways	6,534.36	Partridge, Thomson & Roe ...	7,722.76
Muchowski, Mrs. Mary	8,020.00	Pasquia Special Care Home Inc.	158,607.49
Muirhead, Dr. A. Fraser	8,400.00	Paul, Mrs. Alyson	5,094.00
N & M Typographic Ltd.	9,312.86	Paulin Chambers Co. Ltd.	7,478.89
NAC House Saskatoon	5,464.30	Paxman, Mrs. Dora	5,718.58
Nadler, Georgina	6,592.20	Pedde, Mrs. Tina	5,610.13
Nash Home for the Blind	22,540.60	Pelletier, Mrs. Eleanor	5,783.20
Nashua Murrith Ltd.	5,790.96	Pelletier, Mrs. Mary	7,154.01
National Drugs, Div. of National Drugs & Chemical Co. of Canada	12,491.49	Penner, Mrs. Rhonda	7,550.47
Native Women's Treatment Centre	35,159.22	Perrault, Mrs. Phyllis	6,686.80
Nelson, Mrs. Alma	19,215.35	Perry, Mrs. Renee	5,740.00
Neubuhr, Kathy	8,346.60	Peter's Adventure Sports	11,271.87
Neudorf Homemaker's Service	7,080.00	Peterson, Mrs. Marine	6,228.05
Neufeld, Mrs. Sarah	7,429.00	Petrinchuk, David	5,145.90
New Hope Pioneer Lodge	16,156.00	Phillips, Mrs. Vivian	5,639.73
Newman, Mrs. Alexina	5,535.29	Phoenix, Mrs. Debra	6,851.51
Nikish, Debra	5,288.38	Pickering, Mrs. Doreen	6,769.10
Nipawin & Dist. Home Care Society	15,565.69	Pierce, Mrs. Louise	23,871.21
Nipawin & District Nursing Home	295,632.61	Pilkington Glass Centre	18,062.35
Nirvana Pioneer Villa	349,852.00	Pine Grove Correctional Centre	27,743.30
North Associates Canada Ltd.	7,153.81	Pine Island Lodge Ltd.	94,793.28
North Battleford Day Care Centre Society	13,163.06	Pioneer Haven Co.	21,543.00
		Pioneers Housing Association	77,755.80
		Pipko, Mrs. Rose	9,094.10
		Pocha, Mrs. Joan P.	13,110.15
		Poitras, Mrs. Lena	7,591.50
		Polsom, Mrs. Marie-Anna	10,694.87

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:—(Continued)

Ponteix Housing Co. Ltd. (The Manor)	32,571.80	Receiver General for Canada — Dept. of National Revenue, Taxation — Finance Div.	5,678.56
Porteous Lodge & Cosmopolitan Villa	372,418.39	Red Deer Nursing Home	178,287.31
Poulenc Ltd.	5,262.37	Redvers Activity Centre for Handicapped	38,135.00
Powley, Sheryle A.	10,946.72	Redvers Centennial Haven	35,978.20
Prairie Medical Ltd.	9,805.55	Redvers Centennial Home	18,278.00
Prairie Pioneers Lodge	62,775.56	Reed Decorative Products Ltd.	13,763.00
Preikschat, Mrs. Hannah	5,697.00	Reed Ford Tractor Sales Ltd. .	26,462.01
Prescesky, Mrs. Dorothy	6,145.47	Regina Contemporary Program for Single Parent Women	6,000.00
Prevost, Betty	5,651.43	Regina Day Care Co-operative	50,715.64
Price, Debbie L.	9,312.31	Regina Kiwanis Group Home .	31,940.04
Prince Albert & District Community Service Centre	446,900.97	Regina Lutheran Home	61,820.76
Prince Albert Child Care Co-operative	54,376.92	Regina Lutheran Housing Corp.	303,937.25
Prince Albert Co-operative Ass'n. Ltd.	9,023.11	Regina Neighbourhood Day Care Centre	42,679.42
Prince Albert Community Clinic	16,095.00	Regina Pioneer Village Ltd.	2,323,310.32
Prince Albert Exhibition Association	15,198.50	Regina Reliance Day Care Centre	56,758.78
Prince Albert Foundry Ltd.	5,567.05	Regina Residential Resource Centre	20,476.91
Prince Albert Group Home Society	41,151.60	Regina, City of	35,600.60
Prince Albert Life Skills Program	6,107.00	Regional Hospital Laundry Services Ltd.	50,990.65
Prince Albert Medical Clinic ...	10,400.00	Regnier, Mrs. Betty	10,559.75
Prince Albert Native Alcohol Centre	7,116.90	Reimer, Mrs. Hilda	10,881.82
Prince Albert Social Service Unit	28,217.50	Reimer, Peter	5,195.00
Prince Albert Work Preparation Centre	84,652.50	Rempel, Mrs. Gertrude	7,648.75
Prince Albert, City of	5,256,286.01	Richardson, Mrs. Mabel	39,013.09
Promislow's Ltd.	29,511.89	Ritsco, Mrs. Linda	9,806.40
Prosko, Mrs. Karen	6,691.00	Ritter, Mrs. Nellie	21,063.29
Protz, Mrs. Mary	5,502.30	RJR MacDonald Inc.	10,600.69
Provincial Correctional Centre, Prince Albert	155,986.26	Robert, Mrs. Deanna	10,640.50
Provincial Correctional Centre, Regina	263,271.97	Robinson, Ruth	8,715.75
Provincial Treasurer of Alberta	5,198.68	Rogal, Mrs. Katherine	5,102.50
Puff, Mrs. Pat	5,766.90	Rosetown Union Hospital	128,505.36
Pumps & Softeners Ltd.	10,004.40	Rosman, Mrs. Catherine	13,472.00
Qu'Appelle Diocesan Housing Corp. Ltd.	53,435.60	Ross, Mrs. Margaret	20,228.89
Qu'Appelle Valley Housing Corp.	158,913.78	Rousell, Darlene M.	6,368.09
Quill Plains Centennial Lodge	194,842.95	Russell Food Equipment Ltd. .	17,808.38
Quiring, Mrs. Sarah	6,464.24	Ryhorchuk, Mary	6,277.53
Quiring, Mrs. Suzanne	10,688.50	Ryland, Mrs. Adeline	7,151.86
Raber Glove Mfg. Co. Ltd.	6,595.60	S.I.G.N.'s Group Home for Adolescents	7,600.00
Radius Tutoring Project	19,892.02	Saan Stores Ltd.	26,330.71
Rafoss, Mrs. Joyce	9,616.01	Safety Supply Co.	11,399.88
Rafter, Faye	7,852.49	Sahagian, Nathan J.	5,995.87
Ranch Ehrlo Society	445,780.60	Sainthill Levine Uniforms Canada Ltd.	27,993.32
Ray's Ambulance Ltd.	59,273.60	St. Ann's Home	375,932.42
Rayner, Mrs. Janice	7,681.55	St. Anthony's Home	905,525.54
Receiver General for Canada — Correctional Services of Canada	6,443.52	St. Joseph's Home	281,036.50
Receiver General for Canada .	115,341.37	St. Mary's Villa	296,242.62
		St. Paul Lutheran Home	549,002.11
		Saip, Mrs. Verna	13,284.34
		Sallows & Co.	7,308.20
		Sallows & McDonald Funeral Home Ltd.	7,480.25
		Salvation Army Eventide Home, Saskatoon	84,058.80

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:— (Continued)

Salvation Army Eventide		Sherbrooke Community	
Home Regina	40,844.20	Centre	1,915,844.26
Salvation Army Saskatchewan		Sherwood Co-operative	
Division	638,749.30	Association Ltd.	16,003.37
Sanitary Supplies (Sask.) Ltd. .	9,284.77	Sholer, Mrs. Mabel	8,950.29
Santa Maria Senior Citizens		Shostal, Mrs. Nora K.	7,568.24
Home	594,590.15	Sibbald, Mrs. Elizabeth	31,770.93
Sask Tel — C.M.R.	755,037.79	Siemens, Mrs. Tari	11,303.81
Sask. Council for Crippled		Sign Day Care Centre Society .	26,436.34
Children & Adults	158,393.97	Simpson & Lane School Bus	
Sask. Government Printing		Ltd.	7,311.00
Co.	46,478.38	Singer & Beckie	5,746.84
Sask. Hospital	112,475.22	Singer, Woodard & Beckie	11,886.58
Sask. Income Plan Account	7,399,179.22	Sites, Mrs. Donna	11,613.14
Sask. Power Corp.	769,431.22	Sitter, Mrs. Johanna	5,438.50
Sask. Transportation Co.	43,328.55	Sleepmaster Ltd.	16,089.68
Saskatoon Alcoholism		Small World Day Care Centre	
Society	20,447.16	Society	41,614.02
Saskatoon Boiler Mfg. Co.		Small, Mrs. Margaret	14,685.50
Ltd.	5,075.78	Smith & Nephew Inc.	5,129.50
Saskatoon Children's		Smith, Mrs. C. Jean	45,407.78
Community Society	32,725.45	Smith, Mrs. Ethel	5,772.00
Saskatoon Convalescent		Snyder, Mrs. Ivy	6,706.79
Home Comm. Centre	320,135.38	Society for Involvement of	
Saskatoon Family Service		Good Neighbours	91,139.41
Bureau	15,352.01	Soonias, Bertha	5,891.54
Saskatoon Funeral Home Co.		South Hill Child Care	
Ltd.	10,334.00	Co-operative Assoc.	49,737.47
Saskatoon Group Homes		Southwest Community	
Society	29,692.50	Lodge	26,850.00
Saskatoon Indian & Metis		Southwest Day Care Centre	
Friendship Centre	7,529.59	Society	44,963.11
Saskatoon Indian & Metis		Southwest Nursing Home	227,704.35
Friendship Centre Daycare .	10,739.31	Spadina Child Care Co-op.	
Saskatoon Nursery School	18,786.96	Assoc. Ltd.	68,164.60
Saskatoon Radio Cabs Ltd.	7,893.60	Speers Funeral Chapel Ltd.	16,918.64
Saskatoon Region		Spork, Mrs. Marie	7,734.43
Community College	12,861.06	Squibb Canada Inc.	5,516.93
Saskatoon, City of	19,659.81	Stafford Foods Ltd.	27,954.50
SaskComp	298,839.36	Stalwart Machinery & Supplies	
Saskem Chemicals Ltd.	6,287.43	Ltd.	9,589.35
Sasko Park Lodge	250,968.45	Stanfield's Ltd.	18,909.72
Sauve, Mrs. Ilene	9,067.06	Star Egg Co.	34,112.95
Savoie, Mrs. Marie	8,256.47	Star Uniforms Inc.	8,764.07
Sawa, Mrs. Barbara	12,771.72	Staudinger, Mrs. Emgard	7,153.67
Sawatsky, Mrs. Ann	6,106.04	Steiner, Mrs. Katherine	10,556.00
Scales, Mrs. Ivy	10,413.79	Steinkey, Mrs. Evelyn	10,924.92
Schaeffer, Mrs. Cecilia	32,177.18	Stensrud Lodge	319,291.94
Schaeffer, Mrs. Loretta	5,380.40	Stevens & Son Ltd.	8,157.02
Schellenberg, Mrs. Phyllis	7,865.74	Stocki, Mrs. Janet	7,263.85
Schiller, Raymond	5,365.48	Stones, Mrs. Noreen	14,861.65
Schilling, Mrs. Velva	5,275.10	Strauch, Audrey	5,567.00
Schmidt, Mrs. Bernice	5,721.60	Struthers, J. A. C. &	
Schmidt, Mrs. Deanna	6,120.39	Associates Ltd.	127,754.84
Schmidt, Mrs. Ellen C.	6,956.20	Stupnikoff, Mrs. Laurie	5,584.27
Schoenthal, Mrs. Deidre	14,242.62	Stus, Mrs. Michelina	8,165.10
School Children's		Sun-Star House	30,522.90
Co-operative Centre	70,979.38	Sunderland Models Ltd.	10,800.00
Scott National Co. Ltd.	161,716.29	Sunnyside Nursing Home	625,347.10
Scott National Paper Division .	42,328.15	Sunset Lodge	9,751.80
Scott, C. H., & Co.	5,384.00	Supply Agency Advance	
Searle Pharmaceuticals	11,219.15	Account	121,707.47
Sears (Simpson-Sears Ltd.)	32,648.31	Swereda, Mrs. Rouga	7,150.50
Seime, Mrs. Mary	5,370.58	Swift Current Child Care	
Shamrock Ambulance Care		Society	43,769.05
Ltd.	9,833.80	Swift Current Nursing Home .	414,290.24
Shelly Western	5,957.38	Swyston, Mary	5,932.00
		Sylvester, Mrs. Loretta	6,103.51

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Systems Centre Advance		West, Joan	5,322.91
Account	255,799.00	Westerhaug Bus Lines Ltd.	17,996.95
Systems Equipment Ltd.	7,567.52	Western Grocers	236,263.77
Taylor, Mrs. Elizabeth	6,375.61	Western Senior Citizens	
Taylor, Mrs. Lois	14,420.53	Home	155,338.53
Thomas, Rose Ann	5,058.25	Westfair Food Ltd.	37,527.67
Thomson Meats Ltd.	42,196.83	Westfield, Murray	5,400.37
Thorimbert, Mrs. Jean	14,863.17	Westinghouse Canada Ltd.	18,754.74
Thornton, John P.	5,035.15	Weston Bakeries Ltd.	42,515.94
Thornton, Mrs. Christina	6,415.80	Westwood Funeral Chapel	12,316.75
Thorpe, Mrs. June	11,927.94	Weyburn Town & Country	
Timm, Mrs. Margaret	26,180.64	Housing Corp.	430,047.02
Toews, Kaufman	101,626.47	Wheatbelt Centennial Lodge	
Topp, Mrs. Faith	6,590.58	Ltd.	25,430.40
Toth, Mrs. Alice	7,775.00	White Gull Camp	63,976.10
Toth, Mrs. Maria	5,036.00	Whittingham, Sharon	8,639.14
Touchwood Stables		Wickenheiser, Charles J.	7,623.43
(Saskatoon)	9,267.70	Wiebe, Mrs. Elenora	7,991.00
Tracy's Day Care Centre Ltd. .	64,733.07	Wilkie & Dist. Centennial	
Trane Co. of Canada Ltd.	5,936.89	Nursing Home	87,120.28
Tremblay, Mrs. Annette	7,089.23	Wilkie, Mrs. Betty	5,250.00
Tremeer, Marilyn M.	7,177.15	Wilkinson, Mrs. Clara	6,042.95
Trendsetter Typographics		Williams Restaurant Supply	
Ltd.	22,923.00	Ltd.	6,106.48
Tricil Ltd.	10,140.00	Williams, Mrs. Alice M.	19,861.82
Trinder, Mary	7,429.09	Williams, Mrs. Betty	10,595.44
Tschscheid, Mrs. Christa	5,427.19	Williams, Mrs. Dora	9,942.68
Turtle Park Co-operative Day		Willowdale Lodge	88,337.76
Care Centre	26,032.71	Windels, Mrs. Mary	22,789.96
Turtle River Nursing Home ...	86,741.08	Wlaz, Mrs. Helen	5,441.40
Twilight Centennial Home	23,510.00	Wojtowicz, Mrs. Rita	7,669.37
Unimac Pioneers Lodge	171,159.44	Wolch Ltd.	7,092.50
United Church Housing Corp.		Wolf Willow Lodge Ltd.	41,718.41
Regina	21,946.60	Woods Bag & Canvas Co.	
University Day Care		Ltd.	13,633.74
Co-operative	34,046.92	Woolco Department Stores ...	49,777.90
University of Pepperdine	5,655.00	Woolworth, F. W. Co. Ltd.	6,100.60
University of Regina	32,914.95	Workman, Mrs. Patricia	11,167.98
Vaillancourt, Mrs. Nettie	11,709.00	Wynyard & District Housing	
Valley View Centre	8,294.48	Corp.	17,181.03
Valley View Centre, Resident		Wynyard & District Nursing	
Trust Account	88,864.00	Home	181,211.05
Van Caesele, Mrs. Barbara ...	6,628.77	Wyspianski, Mrs. Jeanette	5,521.20
Vandeven, Mrs. Ellen	7,189.00	Xerox Canada Inc.	180,900.64
Vansteelandt, Mrs. Mary	8,725.41	Y. W. C. A. Nursery School	12,999.11
Vermette, Mrs. Marie	17,275.05	Yates, Mrs. Barbara	5,588.03
Verokosky, Jim	5,668.40	York Hotel	11,957.16
Verokosky, Mrs. Ronna	9,181.50	Yorkton & District Nursing	
Wadham, Mrs. Lillian	13,555.66	Home Corp.	627,248.89
Wagner's Restaurant Supply		Young Men's Christian	
Ltd.	18,874.51	Association	12,364.60
Wallis, Mrs. Lexcey	5,862.20	Young Women's Christian	
Walsh, Mrs. Marjorie	14,785.60	Association	11,923.07
Wankel, Mrs. Ruth	6,319.41	Young Women's Christian	
Warkentin, Mrs. Muriel	6,008.37	Association	9,065.45
Warman Mennonite Alten		Young, Mrs. Phyllis	5,705.93
Heim	6,176.00	Zacharias, Mrs. Anne	13,411.55
Wascana Day Care Co-		Zarski, Dorothy	22,500.00
operative	45,939.13	Zerr, Carol	12,452.44
Wascana Office Equipment		Zeittl, Mrs. Audrey	12,992.10
Ltd.	24,297.37	Ziegler Enterprises Ltd.	7,313.90
Wee Care Nursery Society	23,049.50	24 Hour Child Care	
Wellman & Andrews	9,949.72	Co-operative	145,073.13
Welsh, Mrs. Norma	21,769.20	3M Canada Inc.	8,341.84
Wendzina, Mrs. Elsie	6,417.20	Payees Under \$5,000.00	4,041,992.54
Weneda Park Lodge	147,971.59		

\$ 149,359,449.25

SURFACE RIGHTS ARBITRATION BOARD

(\$81,648.86)

ADMINISTRATION

Estimate	\$	83,630.00	Expenditure	\$	81,648.86
Department Head — Salary				\$	26,304.00
Permanent Positions — Salaries					27,142.00
Day Labour, Casual and Part-Time Employment					1,379.70
Honorariums and Special Services					7,325.00
Rents, Insurance and Utility Services					233.25
Publicity, Advertising and Printing					2,007.02
Repairs and Maintenance					482.34
Travel, Sustenance and Vehicle Expenses					10,375.41
Postage and Communications					2,090.23
Contractual Services (Other)					953.00
Stationery and Office Supplies					3,085.74
Scientific and Educational Supplies					123.91
Provisions					106.70
Sundry					40.56
				\$	81,648.86
TOTAL — SURFACE RIGHTS ARBITRATION BOARD				\$	81,648.86

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

		<i>Salaries</i>	<i>Travel</i>
Bews, R. A.	\$	26,304.00	\$ 2,205.15
Serbin, Sharon Anne		11,126.00	.....
Wingert, Audrey		16,016.00	.....
Payees Under \$10,000.00		8,704.70	.....
Other Travel:			
Bowes, William			2,011.53
Payees under \$2,000.00			6,158.73
	\$	62,150.70	\$ 10,375.41
<i>Other Expenses:</i>			
Payees Under \$5,000.00	\$		9,122.75

DEPARTMENT OF TELEPHONES

(\$67,547.45)

EXECUTIVE ADMINISTRATION

Estimate	\$ 69,080.00	Expenditure	\$ 67,547.45
Permanent Positions — Salaries			\$ 49,278.00
Travel, Sustenance and Vehicle Expenses			4,981.21
Postage and Communications			8,348.70
Stationery and Office Supplies			2,241.18
Office Equipment			2,599.16
Sundry			99.20
			<u>\$ 67,547.45</u>
TOTAL — DEPARTMENT OF TELEPHONES			<u>\$ 67,547.45</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoter.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Boyle, Patrick W.	\$ 15,864.00	\$
Kolenchuk, Darlene L.	15,330.00	.....
Pearson, Erna Inga	18,084.00	.....
Other Travel:		
Sask Tel — C.M.R.		3,463.23
Payees Under \$2,000.00		1,517.98
	<u>\$ 49,278.00</u>	<u>\$ 4,981.21</u>

Other Expenses:

Sask Tel — C.M.R.	\$ 13,288.24
------------------------	--------------

TOURISM AND RENEWABLE RESOURCES

Ordinary Expenditure

(\$24,075,220.89)

EXECUTIVE ADMINISTRATION

Estimate	\$ 389,080.00	Expenditure	\$ 396,201.61
Department Heads — Salaries		\$	81,851.74
Permanent Positions — Salaries			192,378.34
Temporary Positions — Salaries			15,176.68
Day Labour, Casual and Part-Time Employment			6,730.58
Retiring Gratuities			4,152.12
Professional and Technical Services			4,663.38
Rents, Insurance and Utility Services			8,216.42
Travel, Sustenance and Vehicle Expenses			28,179.06
Postage and Communications			17,597.20
Contractual Services (Other)			26,806.92
Stationery and Office Supplies			321.00
Scientific and Educational Supplies			502.00
Provisions			1,614.33
Truck, Tractor, Aircraft and Machinery Supplies			307.10
Miscellaneous Materials and Supplies			146.14
Office Equipment			7,231.68
Furniture, Furnishings and Fixtures			250.67
Sundry			76.25
		\$	<u>396,201.61</u>

ADMINISTRATIVE SERVICES

Estimate	\$ 1,359,370.00	Expenditure	\$ 1,252,813.77
Branch Head — Salary		\$	34,134.00
Permanent Positions — Salaries			474,465.81
Temporary Positions — Salaries			117,469.36
Day Labour, Casual and Part-Time Employment			46,215.24
Retiring Gratuities			2,349.57
Professional and Technical Services			177,188.92
Rents, Insurance and Utility Services			76,829.42
Publicity, Advertising and Printing			47,994.07
Repairs and Maintenance			8,277.11
Travel, Sustenance and Vehicle Expenses			19,411.17
Postage and Communications			17,680.12
Freight, Express, Cartage and Duty			23,000.12
Contractual Services (Other)			945.55
Stationery and Office Supplies			85,250.90
Scientific and Educational Supplies			2,239.09
Clothing and Clothing Material			74,648.91
Miscellaneous Materials and Supplies			2,704.62
Taxes and Licences			27,728.00
Office Equipment			10,112.65
Educational and Scientific Equipment			4,129.72
Sundry			39.42
		\$	<u>1,252,813.77</u>

EXTENSION SERVICES

Estimate	\$ 1,201,200.00	Expenditure	\$ 1,162,665.74
Branch Head — Salary		\$	35,118.00
Permanent Positions — Salaries			311,018.62
Temporary Positions — Salaries			11,765.29
Day Labour, Casual and Part-Time Employment			77,495.23

EXTENSION SERVICES — (Concluded)

Professional and Technical Services	23,352.11
Rents, Insurance and Utility Services	10,490.51
Publicity, Advertising and Printing	485,782.65
Travel, Sustenance and Vehicle Expenses	39,614.63
Postage and Communications	34,985.11
Contractual Services (Other)	115,765.24
Stationery and Office Supplies	1,148.09
Scientific and Educational Supplies	12,675.47
Provisions	2,831.88
Miscellaneous Materials and Supplies	329.90
Educational and Scientific Equipment	257.76
Sundry	35.25
	<u>\$ 1,162,665.74</u>

FORESTRY

Estimate	\$ 4,580,550.00	Expenditure	\$ 4,844,937.55
Branch Head — Salary		\$ 39,828.00	
Permanent Positions — Salaries		827,550.68	
Temporary Positions — Salaries		81,718.30	
Day Labour, Casual and Part-Time Employment		1,570,606.51	
Professional and Technical Services		131,662.72	
Rents, Insurance and Utility Services		488,759.29	
Publicity, Advertising and Printing		4,545.87	
Repairs and Maintenance		45,352.46	
Travel, Sustenance and Vehicle Expenses		339,930.42	
Postage and Communications		26,010.53	
Freight, Express, Cartage and Duty		6,398.69	
Contractual Services (Other)		813,809.63	
Stationery and Office Supplies		1,510.29	
Scientific and Educational Supplies		17,437.26	
Medical and Hospital Supplies		442.42	
Provision		3,007.24	
Clothing and Clothing Material		922.87	
Coal, Wood and Other Fuels		15,476.87	
Truck, Tractor, Aircraft and Machinery Supplies		37,386.27	
Maintenance and Construction Materials		8,432.52	
Miscellaneous Materials and Supplies		79,041.20	
Passenger Vehicles		17,766.00	
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers		81,648.13	
Office Equipment		4,769.05	
Educational and Scientific Equipment		93,684.79	
Construction, Maintenance and Farming Equipment		49,024.94	
Miscellaneous Property		18,567.02	
Miscellaneous Debt Services		39,572.31	
Sundry		75.27	
		<u>\$ 4,844,937.55</u>	

FIRE SUPPRESSION

Estimate	\$ 200,000.00	Expenditure	\$ 58,520.14
Day Labour, Casual and Part-Time Employment		\$ 26,122.37	
Rents, Insurance and Utility Services		15,905.43	
Travel, Sustenance and Vehicle Expenses		1,139.64	
Freight, Express, Cartage and Duty		450.00	
Contractual Services (Other)		10,546.51	
Provisions		2,672.23	
Truck, Tractor, Aircraft and Machinery Supplies		1,661.38	
Sundry		22.58	
		<u>\$ 58,520.14</u>	

FISHERIES AND WILDLIFE

Estimate	\$	1,835,330.00	Expenditure	\$	1,779,760.01
Branch Head — Salary				\$	39,210.00
Permanent Positions — Salaries					808,851.23
Temporary Positions — Salaries					41,796.72
Day Labour, Casual and Part-Time Employment					344,102.78
Honorariums and Special Services					750.00
Professional and Technical Services					3,728.87
Rents, Insurance and Utility Services					100,821.72
Publicity, Advertising and Printing					11,692.08
Repairs and Maintenance					7,710.10
Travel, Sustenance and Vehicle Expenses					227,339.65
Postage and Communications					30,061.93
Freight, Express, Cartage and Duty					2,497.75
Contractual Services (Other)					10,168.49
Stationery and Office Supplies					912.84
Scientific and Educational Supplies					5,559.11
Medical and Hospital Supplies					4,205.52
Provisions					858.47
Clothing and Clothing Material					478.51
Coal, Wood and Other Fuels					6,820.53
Truck, Tractor, Aircraft and Machinery Supplies					3,234.13
Maintenance and Construction Materials					3,067.75
Miscellaneous Materials and Supplies					72,117.33
Grants and Other Contributions					17,641.75
Compensation for Loss					20,256.19
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers					6,239.05
Office Equipment					155.40
Furniture, Furnishings and Fixtures					140.36
Educational and Scientific Equipment					3,569.13
Construction, Maintenance and Farming Equipment					2,499.42
Miscellaneous Property					3,258.39
Sundry					14.81
				\$	1,779,760.01

Grants:

Abrahamson, Mervin C.	\$	1,517.50	Izzard, George		400.00
Althouse, Ronald		167.50	Knudsen, George		510.00
Colbert, Leo		101.25	Koop, Abe		200.00
Dennis, Paul		805.00	McCabe, Duncan		265.00
Federal Provincial Committee for Humane Trapping		10,000.00	McRory Apiaries Ltd.		1,288.75
Gane, Richard		211.25	Polinsky, Allan		611.25
Grant's Honey Farm		313.75	Schroeder, Art		197.50
			Sharp, Kirk & Lewis Sharp		823.00
			Payees Under \$100.00		230.00
				\$	17,641.75

LANDS AND SURVEYS

Estimate	\$	497,070.00	Expenditure	\$	740,887.17
Branch Head — Salary				\$	37,254.00
Permanent Positions — Salaries					174,667.52
Day Labour, Casual and Part-Time Employment					85,477.87
Honorariums and Special Services					365.00
Professional and Technical Services					9,873.72
Rents, Insurance and Utility Services					939.50
Publicity, Advertising and Printing					30,898.21
Repairs and Maintenance					1,789.69
Travel, Sustenance and Vehicle Expenses					39,278.12
Postage and Communications					7,653.21
Freight, Express, Cartage and Duty					2,718.09
Contractual Services (Other)					50,760.00
Stationery and Office Supplies					177.17

LAND AND SURVEYS—(Concluded)

Scientific and Educational Supplies	1,442.62
Maintenance and Construction Materials	107.76
Miscellaneous Materials and Supplies	247,122.46
Educational and Scientific Equipment	9,774.33
Construction, Maintenance and Farming Equipment	159.04
Stores for Resale	40,394.90
Sundry	33.96
	<u>\$ 740,887.17</u>

REGIONAL ADMINISTRATION

Estimate	<u>\$ 539,270.00</u>	Expenditure	<u>\$ 472,417.18</u>
Branch Head — Salary		\$ 39,536.28	
Permanent Positions — Salaries		271,626.34	
Temporary Positions — Salaries		7,968.51	
Day Labour, Casual and Part-Time Employment		29,263.04	
Honorariums and Special Services		2,626.96	
Professional and Technical Services		2,030.00	
Publicity, Advertising and Printing		3,346.54	
Repairs and Maintenance		255.11	
Travel, Sustenance and Vehicle Expenses		36,601.81	
Postage and Communications		8,916.89	
Contractual Services (Other)		120.00	
Scientific and Educational Supplies		5,122.64	
Contributions to Cover Deficits on Working Advance Accounts		63,572.00	
Educational and Scientific Equipment		929.27	
Construction, Maintenance and Farming Equipment		321.84	
Sundry		179.95	
		<u>\$ 472,417.18</u>	

SASKATOON REGION

Estimate	<u>\$ 1,093,740.00</u>	Expenditure	<u>\$ 1,068,240.04</u>
Branch Head — Salary		\$ 30,000.00	
Permanent Positions — Salaries		220,221.92	
Day Labour, Casual and Part-Time Employment		200,134.89	
Honorariums and Special Services		2,367.44	
Professional and Technical Services		990.40	
Rents, Insurance and Utility Services		34,844.96	
Repairs and Maintenance		15,838.22	
Travel, Sustenance and Vehicle Expenses		83,478.17	
Postage and Communications		14,022.38	
Freight, Express, Cartage and Duty		2,531.70	
Contractual Services (Other)		4,812.33	
Stationery and Office Supplies		1,101.55	
Scientific and Educational Supplies		1,799.81	
Medical and Hospital Supplies		362.33	
Clothing and Clothing Material		319.06	
Coal, Wood and Other Fuels		2,470.69	
Truck, Tractor, Aircraft and Machinery Supplies		8,573.01	
Maintenance and Construction Materials		10,286.46	
Miscellaneous Materials and Supplies		7,547.64	
Grants and Other Contributions		1,418.00	
Contributions to Cover Deficits on Working Advance Accounts		423,000.00	
Furniture, Furnishings and Fixtures		303.45	
Construction, Maintenance and Farming Equipment		1,439.33	
Miscellaneous Property		125.37	
Sundry		250.93	
		<u>\$ 1,068,240.04</u>	
Grants: Blackstrap Ski Patrol		\$ 1,418.00	

MEADOW LAKE REGION

Estimate	\$ 1,829,830.00	Expenditure	\$ 1,713,533.85
Branch Head — Salary		\$	30,624.00
Permanent Positions — Salaries			421,292.88
Day Labour, Casual and Part-Time Employment			549,929.57
Honorariums and Special Services			12,786.77
Professional and Technical Services			1,180.86
Rents, Insurance and Utility Services			112,745.15
Publicity, Advertising and Printing			115.01
Repairs and Maintenance			12,658.59
Travel, Sustenance and Vehicle Expenses			190,185.30
Postage and Communications			14,295.09
Freight, Express, Cartage and Duty			5,162.33
Contractual Services (Other)			7,413.68
Stationery and Office Supplies			354.71
Scientific and Educational Supplies			681.09
Provisions			2,022.80
Clothing and Clothing Material			544.74
Coal, Wood and Other Fuels			2,739.62
Truck, Tractor, Aircraft and Machinery Supplies			4,502.33
Maintenance and Construction Materials			15,621.46
Miscellaneous Materials and Supplies			17,748.41
Contributions to Cover Deficits on Working Advance Accounts			300,920.98
Passenger Vehicles			6,580.35
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers			1,500.00
Office Equipment			261.69
Construction, Maintenance and Farming Equipment			666.83
Miscellaneous Property			991.09
Sundry			8.52
		\$	<u>1,713,533.85</u>

REGINA REGION

Estimate	\$ 1,991,810.00	Expenditure	\$ 1,848,386.51
Branch Head — Salary		\$	30,000.00
Permanent Positions — Salaries			283,135.86
Temporary Positions — Salaries			9,129.25
Day Labour, Casual and Part-Time Employment			568,007.40
Honorariums and Special Services			10,282.82
Professional and Technical Services			2,063.85
Rents, Insurance and Utility Services			79,183.36
Publicity, Advertising and Printing			2,297.85
Repairs and Maintenance			40,365.11
Travel, Sustenance and Vehicle Expenses			138,476.20
Postage and Communications			12,238.24
Freight, Express, Cartage and Duty			2,961.70
Contractual Services (Other)			4,358.95
Stationery and Office Supplies			704.08
Scientific and Educational Supplies			1,798.42
Medical and Hospital Supplies			1,840.62
Clothing and Clothing Material			307.54
Coal, Wood and Other Fuels			10,832.08
Truck, Tractor, Aircraft and Machinery Supplies			25,329.08
Maintenance and Construction Materials			35,654.43
Miscellaneous Materials and Supplies			36,559.48
Grants and Other Contributions			775.00
Contributions to Cover Deficits on Working Advance Accounts			494,240.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers			6,774.60
Furniture, Furnishings and Fixtures			2,336.98
Educational and Scientific Equipment			11,127.20
Construction, Maintenance and Farming Equipment			36,005.61
Miscellaneous Property			1,600.80
		\$	<u>1,848,386.51</u>
Grants: Canadian Ski Patrol System		\$	<u>775.00</u>

PRINCE ALBERT REGION

Estimate	<u>\$ 1,855,750.00</u>	Expenditure	<u>\$ 1,769,583.52</u>
Branch Head — Salary			\$ 7,683.00
Permanent Positions — Salaries			402,136.27
Day Labour, Casual and Part-Time Employment			723,099.75
Honorariums and Special Services			5,874.50
Professional and Technical Services			140.00
Rents, Insurance and Utility Services			175,476.05
Publicity, Advertising and Printing			162.75
Repairs and Maintenance			7,884.10
Travel, Sustenance and Vehicle Expenses			172,924.76
Postage and Communications			12,752.62
Freight, Express, Cartage and Duty			3,085.50
Contractual Services (Other)			7,665.18
Stationery and Office Supplies			235.02
Scientific and Educational Supplies			636.50
Medical and Hospital Supplies			916.83
Provisions			13,047.89
Clothing and Clothing Material			900.37
Coal, Wood and Other Fuels			5,850.77
Truck, Tractor, Aircraft and Machinery Supplies			7,044.52
Maintenance and Construction Materials			37,966.82
Miscellaneous Materials and Supplies			13,876.05
Contributions to Cover Deficits on Working Advance Accounts			153,365.58
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers			6,766.56
Furniture, Furnishings and Fixtures			1,655.52
Construction, Maintenance and Farming Equipment			4,316.92
Miscellaneous Property			3,907.44
Stores for Resale			212.25
			<u>\$ 1,769,583.52</u>

HUDSON BAY REGION

Estimate	<u>\$ 1,629,560.00</u>	Expenditure	<u>\$ 1,533,786.81</u>
Branch Head — Salary			\$ 30,000.00
Permanent Positions — Salaries			430,173.24
Day Labour, Casual and Part-Time Employment			545,737.59
Honorariums and Special Services			3,187.82
Professional and Technical Services			154.00
Rents, Insurance and Utility Services			167,274.38
Publicity, Advertising and Printing			4,718.48
Repairs and Maintenance			6,484.71
Travel, Sustenance and Vehicle Expenses			184,236.63
Postage and Communications			12,558.66
Freight, Express, Cartage and Duty			5,753.36
Contractual Services (Other)			3,689.53
Stationery and Office Supplies			429.54
Scientific and Educational Supplies			404.86
Provisions			24,362.82
Clothing and Clothing Material			564.40
Coal, Wood and Other Fuels			4,179.67
Truck, Tractor, Aircraft and Machinery Supplies			13,847.95
Maintenance and Construction Materials			30,670.73
Miscellaneous Materials and Supplies			11,674.51
Contributions to Cover Deficits on Working Advance Accounts			42,561.40
Passenger Vehicles			2,100.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers			1,905.54
Furniture, Furnishings and Fixtures			508.25
Construction, Maintenance and Farming Equipment			6,582.20
Sundry			26.54
			<u>\$ 1,533,786.81</u>

TO PROVIDE FOR AND AUTHORIZE A PAYMENT TO THE SASKATCHEWAN WATER
SUPPLY BOARD FOR THE FIXED AND OPERATING COSTS ALLOCATED TO THE
DEPARTMENT OF TOURISM AND RENEWABLE RESOURCES

Estimate	\$ 301,200.00	Expenditure	\$ 295,580.00
	<u> </u>		<u> </u>
Contractual Services (Other)			\$ 295,580.00
			<u> </u>

WILDLIFE DEVELOPMENT FUND

Estimate	\$ 266,000.00	Expenditure	\$ 225,609.00
	<u> </u>		<u> </u>
Transfers to Wildlife Development Fund			\$ 225,609.00
			<u> </u>

PERSONNEL AND TRAINING

Estimate	\$ 145,920.00	Expenditure	\$ 131,601.05
	<u> </u>		<u> </u>
Branch Head — Salary			\$ 31,992.00
Permanent Positions — Salaries			51,829.51
Temporary Positions — Salaries			7,151.18
Day Labour, Casual and Part-Time Employment			29,692.34
Professional and Technical Services			700.57
Travel, Sustenance and Vehicle Expenses			4,187.46
Postage and Communications			5,822.99
Scientific and Educational Supplies			135.00
Sundry			90.00
			<u> </u>
			\$ 131,601.05
			<u> </u>

MELVILLE REGION

Estimate	\$ 1,252,800.00	Expenditure	\$ 1,211,149.16
	<u> </u>		<u> </u>
Permanent Positions — Salaries			\$ 284,626.03
Day Labour, Casual and Part-Time Employment			399,695.13
Honorariums and Special Services			5,777.57
Professional and Technical Services			688.50
Rents, Insurance and Utility Services			73,101.84
Publicity, Advertising and Printing			6,673.80
Repairs and Maintenance			15,402.07
Travel, Sustenance and Vehicle Expenses			136,317.51
Postage and Communications			22,393.06
Freight, Express, Cartage and Duty			3,333.62
Contractual Services (Other)			12,452.93
Stationery and Office Supplies			351.31
Scientific and Educational Supplies			632.17
Medical and Hospital Supplies			296.90
Provisions			181.80
Clothing and Clothing Material			1,271.77
Coal, Wood and Other Fuels			15,072.75
Truck, Tractor, Aircraft and Machinery Supplies			21,203.64
Maintenance and Construction Materials			26,047.31
Miscellaneous Materials and Supplies			26,538.02
Contributions to Cover Deficits on Working Advance Accounts			123,904.00
Taxes and Licences			4,080.00
Passenger Vehicles			3,675.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers			16,200.00
Furniture, Furnishings and Fixtures			1,007.71
Educational and Scientific Equipment			103.43
Construction, Maintenance and Farming Equipment			9,514.79
Miscellaneous Property			606.50
			<u> </u>
			\$ 1,211,149.16
			<u> </u>

SWIFT CURRENT REGION

Estimate	\$ 806,810.00	Expenditure	\$ 731,150.06
Branch Head — Salary			\$ 30,000.00
Permanent Positions — Salaries			135,288.36
Day Labour, Casual and Part-Time Employment			277,453.81
Honorariums and Special Services			2,179.61
Professional and Technical Services			902.00
Rents, Insurance and Utility Services			36,942.61
Publicity, Advertising and Printing			2,070.95
Repairs and Maintenance			10,407.77
Travel, Sustenance and Vehicle Expenses			94,589.24
Postage and Communications			11,717.51
Freight, Express, Cartage and Duty			7,918.26
Contractual Services (Other)			2,890.63
Stationery and Office Supplies			114.55
Scientific and Educational Supplies			1,009.37
Clothing and Clothing Material			152.48
Coal, Wood and Other Fuels			5,957.33
Truck, Tractor, Aircraft and Machinery Supplies			14,040.95
Maintenance and Construction Materials			6,253.17
Miscellaneous Materials and Supplies			7,243.28
Grants and Other Contributions			850.90
Contributions to Cover Deficits on Working Advance Accounts			68,399.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers			9,240.00
Office Equipment			523.32
Educational and Scientific Equipment			785.69
Construction, Maintenance and Farming Equipment			3,305.08
Miscellaneous Property			834.18
Sundry			80.01
			<u>\$ 731,150.06</u>
<i>Grants: Cypress Ski Patrol</i>			<u>\$ 850.90</u>

TOURISM AND RECREATION

Estimate	\$ 1,156,980.00	Expenditure	\$ 1,086,128.26
Branch Heads — Salaries			\$ 66,702.00
Permanent Positions — Salaries			505,630.86
Temporary Positions — Salaries			110,631.94
Day Labour, Casual and Part-Time Employment			53,648.08
Professional and Technical Services			29,708.57
Rents, Insurance and Utility Services			29,107.89
Publicity, Advertising and Printing			187,010.83
Repairs and Maintenance			5,518.14
Travel, Sustenance and Vehicle Expenses			112,786.99
Postage and Communications			24,524.72
Freight, Express, Cartage and Duty			661.75
Contractual Services (Other)			82,880.84
Stationery and Office Supplies			487.80
Scientific and Educational Supplies			3,719.58
Provisions			2,861.73
Truck, Tractor, Aircraft and Machinery Supplies			2,902.18
Miscellaneous Materials and Supplies			1,451.47
Grants and Other Contributions			30,000.00
Office Equipment			4,344.75
Furniture, Furnishings and Fixtures			2,266.90
Educational and Scientific Equipment			1,181.20
Sundry			118.09
			<u>\$ 1,258,146.31</u>
Less: Reimbursement — The Saskatchewan 1980 Diamond Jubilee			172,018.05
			<u>\$ 1,086,128.26</u>

TOURISM AND RECREATION — (Concluded)

Grants: Johnson, Del\$ 30,000.00

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	\$ 343,890.00	Expenditure	\$ 338,198.38
Permanent Positions — Salaries			\$ 43,095.42
Temporary Positions — Salaries			70,380.45
Day Labour, Casual and Part-Time Employment			56,150.49
Rents, Insurance and Utility Services			10,658.67
Publicity, Advertising and Printing			1,836.15
Repairs and Maintenance			953.88
Travel, Sustenance and Vehicle Expenses			28,550.16
Postage and Communications			2,651.90
Freight, Express, Cartage and Duty			165.88
Contractual Services (Other)			101,539.81
Scientific and Educational Supplies			1,038.49
Truck, Tractor, Aircraft and Machinery Supplies			896.73
Maintenance and Construction Materials			16,809.59
Miscellaneous Materials and Supplies			2,773.63
Construction, Maintenance and Farming Equipment			541.39
Sundry			155.74
			<u>\$ 338,198.38</u>

GRANTS TO REGIONAL PARKS

Estimate	\$ 1,372,040.00	Expenditure	\$ 1,189,606.10
Grants and Other Contributions			\$ 1,189,576.10
Sundry			30.00
			<u>\$ 1,189,606.10</u>

Grants:

Antelope Lake Regional Park Authority	\$ 6,031.09	Crystal Beach Regional Park Authority	6,300.00
Assiniboia Regional Park Authority	19,887.77	Duck Mountain Regional Park Authority	40,582.82
Atton's Lake Regional Park Authority	4,294.55	Dunnet Regional Park Authority	19,191.00
Bengough Regional Park Authority	48,071.65	Eagle Creek Regional Park Authority	6,433.38
Big Beaver Regional Park Authority	7,200.00	Emerald Lake Regional Park Authority	5,130.53
Big River Regional Park Authority	3,822.78	Eston Riverside Regional Park Authority	7,983.51
Biggar & District Regional Park Authority	19,183.31	Fishing Lake Regional Park Authority	43,670.97
Cabri Regional Park Authority	15,379.25	Glenburn Regional Park Authority	1,537.50
Canwood Regional Park Authority	3,191.70	Grenfell Regional Park Authority	24,030.00
Carlton Trail Regional Park Authority	2,612.96	Hazlet Regional Park Authority	4,337.65
Ceylon Regional Park Authority	4,412.10	Herbert Ferry Regional Park Authority	1,250.49
Clear Lake Regional Park Authority	1,824.83	Hudson Bay Regional Park Authority	35,072.76
Clearwater Lake Regional Park Authority	6,582.00	Ituna & District Regional Park Authority	8,675.91
Craik & District Regional Park Authority	9,630.56		

GRANTS TO REGIONAL PARKS— (Concluded)

Grants:—(Concluded)

Kemoca Regional Park Authority	8,486.11	Radville-Laurier Regional Park & Recreational Authority	16,881.32
Kindersley Regional Park Authority	41,009.44	Redberry Lake Regional Park Authority	4,162.56
Kipabiskau Regional Park Authority	1,104.30	Regina Beach Regional Park Authority	7,855.17
Lac Pelletier Regional Park Authority	12,707.44	Rockin Beach Regional Park Authority	19,446.86
Last Mountain Regional Park Authority	8,430.27	Sandy Beach Regional Park Authority	3,478.12
Legare, J. L. Regional Park Authority	8,506.17	Sask. Beach Regional Park Authority	1,665.93
Leroy Leisure Land Regional Park Authority	7,763.16	Shamrock Regional Park Authority	2,944.64
Little Loon Regional Park Authority	6,349.42	Silver Lake Regional Park Authority	15,712.86
Lucien Lake Regional Park Authority	3,528.08	Spring Lake Regional Park Authority	1,286.32
Macklin Lake Regional Park Authority	2,196.18	St. Brieux Regional Park Authority	883.23
Mainprize, Dr. Regional Park Authority	3,837.89	Struthers Lake Regional Park Authority	9,700.00
Manitou District Regional Park Authority	7,918.36	Sturgeon Lake Regional Park Authority	5,164.95
Martin's Lake Regional Park Authority	7,926.45	Sturgis & District Regional Park Authority	9,901.06
McLaren Lake Regional Park Authority	825.43	Suffern Lake Regional Park Authority	13,460.69
McNab Regional Park Authority	7,727.66	Sylvan Valley Regional Park Authority	2,785.95
Meadow Lake Lions Regional Park	24,286.69	Table Mountain Regional Park Authority	45,849.85
Meeting Lake Regional Park Authority	9,008.24	Thomson Lake Regional Park Authority	42,750.35
Melfort & Dist. Regional Park Authority	40,775.24	Tisdale & District Regional Park Authority	44,127.82
Melville Regional Park Authority	5,400.82	Tramping Lake Regional Park Authority	9,873.40
Memorial Lake Regional Park Authority	9,864.89	Unity & District Regional Park Authority	37,695.58
Moosomin & Dist. Regional Park Authority	10,400.45	Valley Regional Park Authority	34,123.86
Nickle Lake Regional Park Authority	26,848.39	Wakaw Lake Regional Park Authority	24,171.65
Nipawin & Dist. Regional Park Authority	24,921.62	Waldsea Lake Regional Park Authority	6,170.93
Notukeu Regional Park Authority	13,461.52	Welwyn Centennial Regional Park Authority	3,855.80
Ogema Regional Park Authority	7,112.11	West Central Regional Park Authority	24,513.95
Oro Lake Regional Park Authority	4,718.64	Whitesand Regional Park Authority	1,036.73
Oungre Memorial Regional Park Authority	6,471.36	Wilkie Regional Park Authority	17,445.04
Outlook & Dist. Regional Park Authority	3,037.50	Wood Mountain Regional Park Authority	8,704.65
Oyama Regional Park Authority	3,767.10	Woodlawn Regional Park Authority	24,874.24
Palliser Regional Park Authority	11,309.30	Wynyard Regional Park Authority	6,596.02
Pasquia Regional Park Authority	49,244.36	York Lake Regional Park Authority	3,776.88
Pine Cree Regional Park Authority	3,414.03		
			<u>\$ 1,189,576.10</u>

GRANTS FOR TOURISM DEVELOPMENT

Estimate	\$	160,350.00	Expenditure	\$	156,370.98
<i>Grants:</i>					
Battlefords Chamber of Commerce	\$	1,500.00	Porcupine Plain & Dist. Museum Society		800.00
Biggar, Town of		300.00	Prairie Valleys Travel Association		20,000.00
Broadview & District Chamber of Commerce		300.00	Prince Albert Chamber of Commerce		1,400.00
Duck Lake Historical Society		300.00	Radisson Board of Trade		300.00
Estevan Chamber of Commerce		750.00	Regina Tourist & Convention Bureau		21,700.00
Fort Pelly-Livingston Museum Society		300.00	Sask. Chamber of Commerce		400.00
Frontier Vista Travel Assoc.		20,000.00	Sask. Farm Vacations Assoc. ...		4,714.66
Gravelbourg Pensioners & Senior Citizens Organization Branch No. 83		300.00	Saskatoon Tourist & Convention Bureau		22,000.00
Heritage Trail Travel Association-Reg. No. 3		20,000.00	Shellbrook Kinsmen Club		4,400.00
Hudson Bay Chamber of Commerce		750.00	Soo Line Historical Museum Society		300.00
Kamsack & District Chamber of Commerce		1,000.00	Spiritwood & Dist. Chamber of Commerce		750.00
Meadow Lake Chamber of Commerce		300.00	Strasbourg & District Museum Society		400.00
Melfort & District Chamber of Commerce		750.00	Swift Current Chamber of Commerce		1,000.00
Melville & District Chamber of Commerce		500.00	Tourism Sask. Inc.		1,000.00
Moose Jaw Chamber of Commerce		1,500.00	Veregin, Village of		300.00
Morse, Town of		4,743.78	Waskesiu Chamber of Commerce		300.00
Nipawin & District Chamber of Commerce		300.00	Weirdale, Village of		162.54
Outlook & District Chamber of Commerce		750.00	Wilkie, Town of		300.00
			Woodland Park Travel Association		20,000.00
			Wynyard & District Recreation Board		300.00
			Yorkton Chamber of Commerce		1,500.00
				\$	156,370.98

GRANTS TO AGENCIES AND ORGANIZATIONS CONCERNED WITH RESOURCE CONSERVATION, SAFETY AND PROMOTIONAL ACTIVITIES

Estimate	\$	71,500.00	Expenditure	\$	68,094.00
<i>Grants:</i>					
Beaver Lodge Northern Fur Conservation Area	\$	864.00	Fort A La Corne Northern Fur Conservation Area		469.00
Big Horn Northern Fur Conservation Area		537.00	Greenwater Northern Fur Conservation Area		237.00
Big River Northern Fur Conservation Area		267.00	Hunting Lake Northern Fur Conservation Area		521.00
Bighead Northern Fur Conservation Area		364.00	Junor Northern Fur Conservation Area		169.00
Bronson Northern Fur Conservation Area		752.00	Loon Lake Northern Fur Conservation Area		340.00
Candle Lake Northern Fur Conservation Area		224.00	Madge Lake Northern Fur Conservation Area		282.00
Chitek Northern Fur Conservation Area		365.00	Marten Mountain Northern Fur Conservation Area		267.00
Emma Lake Northern Fur Conservation Area		177.00	Midnight Lake Northern Fur Conservation Area		137.00
Federal-Provincial Committee for Humane Trapping		10,000.00	Mistatim Northern Fur Conservation Area		378.00
Fir River Northern Fur Conservation Area		441.00	Moon Hills Northern Fur Conservation Area		201.00

GRANTS TO AGENCIES . . . — (Concluded)

Grants:—(Concluded)

Murray Northern Fur Conservation Area	420.00	Piwei Northern Fur Conservation Area	355.00
Neeb Northern Fur Conservation Area	219.00	Roscoe Northern Fur Conservation Area	346.00
Nut Lake Northern Fur Conservation Area	101.00	Sask. Forestry Association	7,500.00
Onion Lake Northern Fur Conservation Area	1,201.00	Sask. Trappers Association	10,000.00
Otosquen Northern Fur Conservation Area	399.00	Sask. Wildlife Federation	27,000.00
Paddockwood Northern Fur Conservation Area	164.00	Stoney East Northern Fur Conservation Area	315.00
Pasquia Northern Fur Conservation Area	270.00	Stoney West Northern Fur Conservation Area	117.00
Pee Paw Northern Fur Conservation Area	201.00	Swan Valley Northern Fur Conservation Area	499.00
Pierceland Northern Fur Conservation Area	462.00	Torch River Northern Fur Conservation Area	284.00
Pines Northern Fur Conservation Area	100.00	Turtle Lake Northern Fur Conservation Area	202.00
		Waterhen Northern Fur Conservation Area	811.00
		Payees Under \$100.00	136.00
			<u>\$ 68,094.00</u>

TOTAL — TOURISM AND RENEWABLE RESOURCES

(ORDINARY EXPENDITURES)\$ 24,075,220.89

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustainance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustainance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adam, Ron W.	\$ 16,380.53	\$ 2,646.33	Benson, James Alexander	29,420.00	2,079.49
Albus, Robert F.	30,000.00	3,395.19	Berezowsky, Ronald J.	15,507.71	.....
Alcorn, William John	16,303.87	.....	Bernier, Donald L. ..	18,508.62	.....
Anderson, Alfred A.	22,717.28	.....	Betson, George W. ..	17,414.41	2,207.80
Anderson, Dagfinn L.	22,365.32	.....	Bevan, Lewis	17,471.82	.....
Anderson, Ellis Vestal	20,012.77	.....	Boatness, Ronald .. A.	15,844.98	.....
Arndt, Leonard W.	32,136.06	4,563.23	Bowen, Darryl L.	14,602.69	.....
Arsenault, Theodore J.	21,010.90	.....	Brcic, Bozidar	15,568.24	.....
Arthur, Dave	15,843.94	.....	Breese, Evelyn P. ...	12,633.97	.....
Ashton, Dora T.	16,015.98	.....	Breland, Hector A. ..	24,902.00	.....
Attig, Wendy Carol	11,471.83	.....	Brewster, Dave A. ..	22,257.28	.....
Atton, F. M.	29,394.00	3,345.36	Brooks, Charles Scott	17,460.00	.....
Babiuk, Daniel	27,570.00	.....	Brown, Ronald A. ..	27,623.41	.....
Bachman, Duane	12,740.02	.....	Bruce, John I.	20,726.00	.....
Bahr, George Kenneth	19,621.78	.....	Brunt, Russell K.	16,002.94	.....
Bailey, Walter S.	39,828.00	3,221.49	Burant, Dominic G.	21,908.13	.....
Banks, Gerald	16,336.49	.....	Burton, John Stratford	43,836.00	.....
Baran, Fred M.	17,004.00	.....	Callele, Kevin	13,782.92	.....
Barber, Sydney	21,618.50	5,894.78	Cameron, Clifford E.	14,996.38	.....
Beard, William M. ...	24,902.00	.....	Cardinal, Larry J. ...	15,917.55	.....
Beaulieu, Rhys Norum	17,255.98	2,122.97	Carlson, Carl Edward	21,134.25	.....
Begrand, Victor	22,422.61	.....	Carter, Garry R.	17,533.09	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Chen, Marilyn E.	13,433.59	.....	Foster, Yvonne M. .	10,014.35	.....
Chen, Maynard Y. ...	25,430.00	.....	Franklin, Roger S. ..	38,255.15	.....
Chernysh, Joseph			Fremont,		
C.	16,198.98	.....	Alphonse	23,240.79	.....
Coffin, Sharon			Frey, Gordon E.	20,565.71	.....
Anne	10,017.92	.....	Friesen, Mary	14,991.00	.....
Coleman, Rocky J. .	14,602.69	.....	Frohaug, Carl	16,838.00	.....
Coombes, David			Fulcher, Bruce		
Vern	17,196.00	.....	Paul	18,760.79	.....
Coors, Armin	17,126.00	.....	Gabel, Clark L.	26,746.96	3,289.36
Cote, Brenda J.	12,048.97	.....	Gamwell, Robert		
Couldwell, George			C.	21,146.00	.....
E.	39,210.00	3,101.52	Ganshorn, Helen	14,592.03	.....
Culig, Jamie C.	11,302.14	.....	Gaudry, Joseph	15,577.98	.....
Dalidowicz, Mike			Gerbrandt, Marvin		
A.	24,915.45	.....	M.	15,061.05	.....
Dalke, David A.	20,396.82	.....	Gessey, Leona		
Day Labour	5,250,869.36	.....	Joyce	18,084.00	.....
Dean, Edward			Gilmour,		
Louis	23,092.72	.....	Lawrence	33,426.00	.....
Desnoyers, Joseph			Glass, George G.	18,275.04	3,454.82
Ed	22,014.00	.....	Glasser, Jacob D. ...	25,767.95	.....
Dobson, Dwight			Golly, William		
W.	15,390.33	.....	Stuart	16,274.52	.....
Dodge, Carman	16,015.98	.....	Goss, Cecile F.	12,953.62	.....
Douglas, Zachary			Grant, Janet Leslie .	19,168.62	.....
S.	15,402.00	.....	Green, Kenneth		
Dragseth, May B. ...	11,848.07	.....	Wayne	15,390.33	.....
Dryden, Harvey	35,118.00	3,800.69	Greggains, Walter		
Dube, Albert O.	33,780.00	.....	William	14,996.38	.....
Duff, George R.	17,708.86	.....	Grover, Colleen J. ...	10,346.94	.....
Duhaime, Francois			Gunn, James J.	20,708.00	.....
J.	15,568.82	.....	Hainstock,		
Dunlop, Alex R.	16,006.18	.....	Keith E.	20,029.08	.....
Durbin, John			Halland, Carl		
Kenneth	20,057.22	.....	M. A.	17,388.00	.....
Dye, Dwayne			Hamilton, Gerald		
Allan	13,155.36	2,248.18	A.	17,319.74	.....
Edwards, Betty D. ..	12,953.62	.....	Hanline, David		
Edwards, John			William	17,460.00	.....
Donald	15,868.64	.....	Harrison, Thomas		
Ens, Donald Keith ..	14,151.55	.....	Edward	16,511.36	.....
Erickson, H.			Hart, Frank H.	11,590.35	.....
Arnold	19,974.86	.....	Hart, Robert		
Erickson, Ronald			Trevor	19,844.32	.....
Wayne	15,560.23	.....	Hartwell, W. A.	42,167.86	.....
Ermine, William J. .	13,458.81	.....	Harvey, David		
Everett, Murray E. .	21,131.64	.....	Andrew	18,275.27	.....
Everitt, Stanley J. .	14,171.98	.....	Hedger, Hugh		
Fenton, Christine ...	10,138.67	.....	Harold	17,522.00	.....
Ferguson, David			Hill, Alan L. S.	25,767.95	.....
Stanley	16,433.71	.....	Hill, Linda M.	10,676.52	.....
Ferguson, J.			Hilsen, Barrie		
Russell E.	24,760.92	2,505.06	Michael	24,211.00	.....
Ferguson,			Hjertaas, Dale		
James C.	18,225.46	.....	George	16,057.80	.....
Findlay, Neil A.	15,351.03	.....	Hoffman, Maria A. .	16,161.00	.....
Fladager, Grant J. ..	32,307.11	.....	Hook, Doreen	12,102.74	.....
Flavelle, Francis			Hope, Marion K.	11,043.76	.....
W.	29,420.00	.....	Horncastle,		
Flory, Patricia M. ...	15,700.81	.....	Donald A.	22,928.00	.....
Folk, Adam F.	14,111.17	.....	Hornung, Theodore		
Fontane, Jeannine			Anton	20,150.47	4,136.70
Marie	12,086.00	.....	Hourie, John A.	14,996.38	.....
Foraie, George	15,438.50	.....	Houseman, Keith ...	15,129.95	.....
Ford, Frederick R. .	24,226.17	.....		

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Howard, John			Liaw, Wen K.	25,430.00	.....
Lawrence	25,131.00	3,525.11	Lightfoot, Wayne		.....
Howell, Donna			M.	23,594.00	.....
Marie	11,354.83	.....	Lin, Doreen Dung-		.....
Hugel, John			Yuen	12,953.05	.....
Michael	17,418.69	.....	Little, Murray T.	26,805.43	.....
Hunt, Hugh			Liu, Maan-Nan	21,819.33	.....
Maurice	22,943.24	.....	Longpre, Albert J. ..	14,849.16	.....
Hunter, Dennis M. .	30,951.18	3,652.89	Lozinsky, Kenny		.....
Hyde, Stephen			Franklin	21,416.26	.....
Arthur	14,574.64	.....	Lungull, Eric	22,411.30	.....
Hyshka, W. B.	22,861.15	6,983.38	Lyons, Victor T.	24,074.35	.....
Ives, Jerry D.	21,788.12	.....	MacDonald, Cindy		.....
Janke, Harvey M. ...	17,388.00	.....	Esther	10,656.67	.....
Jennings, Rex J.	19,022.00	.....	MacLennan, Ross		.....
Jensen, Ronald			R.	29,394.00	3,204.85
Eldor	14,018.98	.....	MacPherson,		.....
Johnson, Oscar A. ..	14,171.98	.....	James	24,394.71	.....
Johnson,			Maghoo, Kimani		.....
Ronald P.	29,394.00	4,237.28	Sandhya	10,190.38	.....
Jozsa, J. J.	35,388.00	.....	Magnusson,		.....
Juby, Emily H.	14,176.55	.....	Elswood Louis	17,711.13	.....
Keller, Dora L.	12,504.74	.....	Makeechak, Isabel		.....
Kelly, Kelvin			M.	10,647.84	.....
Marshal	13,200.66	.....	Marchinko, J. R.	22,928.00	.....
Kelly, Kenneth E. ...	21,684.66	.....	Martin, Irvine S.	17,256.29	.....
Kenway,			Marwick, Thomas		.....
Thomas J.	14,440.69	.....	Edward	20,659.90	.....
Killaby, Marlon			Matthies, Nolan	33,780.00	3,468.54
Glen	13,680.65	.....	Maxim, Olga	12,453.18	.....
Kingdon, Gordon			McBride, Ray W.	34,134.00	.....
William	13,865.98	.....	McCallum, Darryle		.....
Kinnear, John			Ian	16,630.24	.....
David	15,708.18	2,825.73	McCutcheon, John .	19,406.00	.....
Kinzel, Robert			McEwen,		.....
Donald	15,940.62	.....	Frieda L.	10,180.39	.....
Kirby, Calvin J.	33,457.51	.....	McIntosh,		.....
Kitchen, Michael			Louise M.	12,465.20	.....
John	22,492.22	.....	McKee, Darlene S. .	15,329.13	.....
Klassen, Marlon			McLaren, F. Cora ...	13,586.00	.....
Keith	15,390.33	.....	McLeod,		.....
Koback, Lois	12,276.99	.....	William F.	17,388.00	.....
Kobayashi, Leo			McMurchy, Ian A. ..	18,638.00	2,906.10
Wm.	19,433.38	.....	McNeill, Irene E. ...	12,961.31	.....
Kober, Valda N.	11,537.20	.....	Melnychuk,		.....
Kolosky,			Kenneth W.	18,484.89	.....
Wesley D.	24,574.42	.....	Merth, Donald F.	25,673.00	.....
Korol, Nestor M.	22,526.00	.....	Metcalf, John P.	20,708.00	.....
Korol, Steve W.	22,150.05	.....	Mevel, Denis		.....
Kosowan,			Joseph	16,195.27	.....
Adam L.	24,796.80	.....	Michael, Garry W. ..	29,394.00	.....
Kovar, Alexander ..	16,478.00	.....	Millar, Malcolm C. .	27,139.84	.....
Kozak, Nick	13,754.88	.....	Mohr, Beverly		.....
Kreklewich, Janet			Kathleen	10,137.43	.....
Lynne	11,113.52	.....	Monk, Barbara		.....
Laborde, Neil			Isabelle	12,983.48	.....
Edmund	16,388.09	.....	Moody, Robert	16,082.75	.....
Laird, Murray	34,536.00	.....	Mord, Thomas		.....
Langford, Fairlee			Carl	20,333.14	.....
Jean	12,147.22	.....	Muleski, Marilyn	10,859.43	.....
Langford, John F. ..	15,091.41	.....	Murray, Garnet A. .	15,390.33	.....
Laroque, Rita			Murray, Kenneth		.....
Marie	10,374.58	.....	G.	21,705.00	.....
Larson, Glenn S.	26,835.79	.....	Nafel, Paul C.	35,670.00	.....
Lensen, Lyle G.	39,536.28	.....	Naidoo, Lutchmana		.....
Lesser, Arnold D. ..	22,717.28	.....	V.	10,318.39	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Nelson, Thomas P.	25,508.06	.....	Shier, Bruce	25,767.95	.....
Nichol, Vernon			Simenson, Willie		
Frank	15,194.00	.....	M.	23,619.14	2,098.13
Nicholson, E. C.	31,585.00	.....	Skarbon, J.		
Noble, David			Debrah	10,756.10	.....
Arnold	23,450.46	2,015.72	Smith, Donald B.	23,622.74	2,039.73
Olson, Conrad H.	15,800.52	.....	Smith, K. A.	18,369.09	.....
Olson, Samuel A.	22,412.04	.....	Snell, D. E.	21,788.84	.....
Orr, Allan D.	24,065.00	.....	Spendlove, James		
Paget, Amy			Ernest	13,974.43	.....
Elizabeth	12,362.60	.....	Spreitzer, Patrick		
Pandila, Madan	22,987.90	.....	K.	21,782.40	.....
Paquin, Henry J.	14,859.53	.....	Stark, A. G.	30,000.00	.....
Parkin, Ellaline A. . .	12,898.10	.....	Stelfox, Harry	16,953.56	.....
Pasloski, Edwin R. . .	22,919.12	.....	Steward, Barry L. . .	15,037.40	.....
Pederson, Glen J.	26,135.60	.....	Stewardson, David		
Pegg, D. William	20,965.17	.....	Roy	20,149.50	.....
Pelletier,			Stewart, Robert	24,139.45	.....
Frances E.	14,561.42	.....	Strom, Harold B.	21,792.91	.....
Pepper, George			Stuart, Gerald A.	17,388.00	.....
Wayne	29,394.00	.....	Stubbington, Barry		
Pogany,			W.	21,668.25	.....
Rosemarie	12,199.62	.....	Stubbington, S. W. .	25,472.13	.....
Poisson, Peter			Sukava, Larry		
Laurier	17,004.00	.....	Frank	22,444.69	.....
Polvi, Irene			Swanson, Mervin		
Isabelle	11,212.66	.....	Eric	24,397.46	4,716.42
Power, John			Swanton,		
Michael	18,032.55	.....	Wilfred J.	12,361.36	.....
Preston, Carolyn	13,014.50	.....	Swystun, Terry H. . .	24,500.84	2,199.18
Price, H. Stephen	27,032.00	.....	Tether, Barry F.	32,310.73	6,135.90
Pryce, Donald E.	19,029.38	.....	Thack, Kathleen E. .	12,939.74	.....
Puddicombe,			Thompson, John		
W. R.	21,456.65	.....	D.	21,031.49	2,117.76
Radke, Darlene			Tiefenbach,		
Ruth	10,339.52	.....	Hildegard I.	10,406.67	.....
Rathwell, George			Todd, Ronald	17,189.00	.....
G.	31,314.00	2,529.20	Toews, Henry	15,150.64	.....
Reed, Robert J.	16,474.69	.....	Toews, Wesley J.	15,324.23	.....
Reid, A. Nan	10,751.22	.....	Toth, Patrick A.	17,023.38	.....
Rempel, Larry D.	20,708.00	2,506.23	Touet, Terrence		
Reznechenko, L.			Roy	14,171.98	.....
M.	15,390.33	.....	Tumbach, Ronald		
Ritchie, Hugh G.	30,354.00	.....	Richard	18,277.76	.....
Rock, Terrence W. . .	24,365.00	.....	Twanow, Joseph		
Rolles, Glen P.	24,800.35	.....	M.	16,114.57	.....
Roney, William H. . .	31,992.00	.....	Ulvild, Leslie H.	16,617.64	.....
Rowland, Daryl			Van Lieburg,		
Brett	13,925.21	.....	Marinus M.	25,374.00	.....
Sanden, Richard T. . .	17,004.00	.....	Vandall, John		
Sawatzky, Albert			Peter	17,248.75	.....
Neil	18,727.62	.....	Vandermeij,		
Scheelhaase, C. G. . .	20,288.00	.....	Shelleen	14,943.97	.....
Schultz, Dennis A. . .	13,725.38	.....	Wagner, Theodore		
Schum, Emily	14,345.48	2,173.70	F.	16,561.49	.....
Schurr, Carol			Walker, Edward F. . .	21,751.79	.....
Darlene	11,822.79	.....	Wallin, Lyle A.	17,460.55	.....
Schwartz, William			Walter, Bruce L.	17,559.69	2,305.11
M.	37,254.00	.....	Weins, Ted Wesley .	18,021.39	.....
Scoville, Albert E. . .	17,004.00	.....	Wellbelove, Emily		
Shalley, Donald			Jean	15,990.00	.....
William	27,064.09	.....	Whiting, William		
Shannon, Bruce C. . .	30,000.00	4,605.08	M.	19,022.00	.....
Sharp, Albert			Whitlock, Ralph	25,374.00	.....
A. Sr.	17,004.00	.....	Wilde, Florence J. . .	21,470.69	.....
Sherratt, Dennis	20,650.73	.....	Wilkie, Patricia E. . .	13,280.96	.....

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:— (Continued)

Crain, R. L. Ltd.	6,974.92	Liftair International Ltd.	27,811.33
Crane Supply	6,987.13	MacMillan Bloedel Packaging Ltd.	5,541.65
Crown Zellerbach Stores Ltd. .	39,032.18	MacPherson, Seonaid Ann	6,036.84
Cubbon, B. Advertising Ltd. . .	92,016.27	Mandem	9,445.94
Decter, Michael B.	9,636.65	Marshall Macklin Monaghan Ltd.	32,940.00
Del Construction Ltd.	34,756.65	Marshall, Neil S.	8,505.00
Deloitte, Haskins & Sells Associates	14,950.00	Matthewman, F. Design Associates	20,113.20
Dennison Mfg. Co. of Canada Ltd.	15,531.12	McDonald's Grocery McGill's Liquid Waste Removal Ltd.	5,373.59
Dept. of Northern Saskatchewan	245,089.31	Mercury & Marine Sales Ltd. .	9,362.08
Dictaphone Canada Ltd.	6,365.40	Midwest Litho Ltd.	144,733.23
Douglas, Gordon	6,337.80	Mitchinson Flying Service Ltd.	6,347.50
DRG Globe Envelopes	10,786.23	Moore Business Forms	7,658.52
Dunsky Advertising Ltd.	77,034.84	Norcal Reographics Ltd.	8,227.76
E & L Construction Ltd.	31,647.50	Northland Sports & Leisure Ltd.	7,083.94
Emery Mfg. Co. Ltd.	5,385.00	Office Services Advance Account	55,437.14
Englow Farm Services Ltd.	16,253.22	Olson, Hartnett, Murray & Lakner	70,541.65
Evans, Jack	20,250.00	P. M. Associates Ltd.	7,500.00
Evans, Marie	15,390.00	Pannell, Kerr, Forster & Associates	5,400.00
Explosives Ltd.	10,637.63	Par Industries Inc.	68,076.11
Fedderson, Ron	7,956.00	Paragon Business Forms (Western) Ltd.	30,528.92
Federated Co-operatives Ltd. .	70,660.07	Parkland Co-operative Association Ltd.	5,177.60
Field Advance Account	38,239.66	Perlett, Frances F.	6,924.99
Fluney, John	7,655.32	Pfizer C. & G. Inc.	5,986.08
Forbes Anderson Press Ltd. ...	14,439.88	Pikowicz, D. Cats Ltd.	10,372.00
Ford, V. S. Landscape Architect Ltd.	9,626.00	Pines Gulf Service	19,569.67
Forest Protection & Development Advance Account	240,976.27	Plains Equipment Ltd.	5,573.87
Fort Ignition Ltd.	6,639.20	Polaris E-Z-Go	5,000.10
Fox, Wayne A.	22,056.98	Porter, Brent	7,112.00
Francoeur Transport	9,432.50	Prairie Flying Service	20,639.54
Gauthier, Philip	34,673.00	Prairie Mapping Ltd.	8,772.55
Geographic Air Survey Ltd. ...	6,636.42	Prairie Steel Products	11,285.82
Goodyear Canada Inc.	6,445.17	Prince Albert Foundry Ltd.	14,724.63
Grayco Harvesters	24,000.00	Project Development Associates Ltd.	16,688.60
Hanson, Allen J.	6,548.78	Prouse, Richard	5,544.00
Hardy Associates (1978) Ltd. .	42,010.00	Public Works Advance Account	21,430.80
Helgason, Joe	16,200.00	Queen's Printer	11,567.53
Hilderman, Feir, Witty & Assoc.	42,800.00	Querel Gravel & Lumber Ltd.	17,176.94
Hope, Marion K.	6,963.76	Receiver General for Canada — Energy, Mines & Resources	29,099.03
I C G Canadian Propane Ltd. . .	27,488.43	Receiver General for Canada — Dept. of Industry, Trade & Commerce	12,000.00
IBM Canada Ltd.	47,233.23	Redhead Equipment Ltd.	7,820.65
Imperial Oil Ltd.	36,853.68	Reed Decorative Products Ltd.	9,341.69
International Water Supply Ltd.	6,422.24	Reed Ford Tractor Sales Ltd. .	6,160.37
Jackson Air Services Ltd.	8,579.00	Regina Visual Display Inc.	16,364.27
Kam-Crete Ltd.	6,485.54	Reid, Collins	75,095.40
KBM Forestry Consultants Inc.	146,558.59	Reid, Collins Nurseries Ltd. ...	5,146.08
Kern Instruments Inc.	61,416.00	Richardson Culverts Ltd.	7,255.29
Kerr, Donald L.	27,939.90	Riteway Transport Ltd.	10,000.00
King's Electric	7,544.96	Roddy Uniforms (1978) Ltd. ..	14,568.75
Kinsmen Community Workshop	5,182.16		
Kramer Tractor Ltd.	38,640.02		
La Ronge Aviation Services Ltd.	5,519.15		
Lafond, Real	68,525.60		
Lakeside Beach Enterprises Ltd.	5,105.64		
Lawson Business Forms Sask.	33,209.59		

SCHEDULE OF PAYMENTS— (Concluded)

Other Expenses:— (Concluded)

S & M Aviation Ltd.	6,671.00	Supply Agency Advance	
Safety Supply Co.	7,082.70	Account	50,795.38
Sask Tel — C.M.R.	276,800.37	Systems Centre Advance	
Sask. Crop Insurance Board ...	5,300.63	Account	191,879.54
Sask. Forest Products Corp. ...	32,244.56	Tawa Enterprises Ltd.	39,429.00
Sask. Government Insurance .	27,728.00	Taylor, Betty	7,681.29
Sask. Government Printing		Tobin Lake Air Services	39,702.24
Co.	39,893.09	Tobin Tractor	7,572.15
Sask. Hospital Bazaar		Tomlinson Associates	67,575.05
Account	27,300.00	Tract Equipment	5,020.33
Sask. Power Corp.	89,703.96	Trail-Rite Flatdecks Ltd.	9,240.00
Sask. Research Council	15,031.43	Trailer Town Distributors	
Sask. Transportation Co.	13,821.75	Ltd.	14,302.12
Sask. Water Supply Board	295,580.00	Weichel, Bert	5,000.00
Sask. Wheat Pool	5,189.90	Weigel, Walter	7,560.00
Sask. Wildlife Federation	5,000.00	West, Alfred	17,168.25
SaskComp	128,898.28	Westcom Communications ...	188,681.89
Scott National Paper Division .	9,271.84	Westland Co-operative	
Senkow, William	5,913.50	Association Ltd.	6,559.73
Senstek Ltd.	10,023.47	Wildlife Development Fund ...	225,609.00
Sight & Sound Magazine Ltd. .	6,250.00	Willson Office Specialty Ltd. ...	10,567.40
Simpson Timber Co. (Sask.)		Xerox Canada Inc.	35,778.23
Ltd.	12,799.13	Zeiss, C. Canada Ltd.	25,886.00
Speers Seed Store Ltd.	7,237.82	Zinovich, Leonard	10,061.31
Sterling Distributors Ltd.	7,947.19	Payees Under \$5,000.00	1,062,384.13
			<u>\$ 8,387,822.26</u>

TOURISM AND RENEWABLE RESOURCES

Capital Expenditure

(\$2,393,211.94)

ACQUISITION OF LANDS AND BUILDINGS

Estimate	\$	99,500.00		Expenditure	\$	41,168.48
Land and Buildings					\$	41,168.48

RECREATIONAL FACILITIES

Estimate	\$	1,280,100.00		Expenditure	\$	1,256,196.95
Day Labour, Casual and Part-Time Employment					\$	243,177.17
Professional and Technical Services						10,804.28
Rents, Insurance and Utility Services						184,487.17
Publicity, Advertising and Printing						20,401.23
Repairs and Maintenance						48,987.17
Travel, Sustenance and Vehicle Expenses						28,827.64
Postage and Communications						2,037.39
Freight, Express, Cartage and Duty						4,275.85
Contractual Services (Other)						199,448.85
Stationery and Office Supplies						289.74
Scientific and Educational Supplies						204.36
Provisions						3,178.02
Clothing and Clothing Material						156.61
Coal, Wood and Other Fuels						778.91
Truck, Tractor, Aircraft and Machinery Supplies						41,945.26
Maintenance and Construction Materials						334,229.33
Miscellaneous Materials and Supplies						68,723.12
Land and Buildings						5,667.04
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers						352.00
Furniture, Furnishings and Fixtures						3,664.49
Educational and Scientific Equipment						697.24
Construction, Maintenance and Farming Equipment						22,083.16
Miscellaneous Property						31,678.70
Implementing Guarantees						102.22
					\$	1,256,196.95

FIELD HEADQUARTERS

Estimate	\$	136,900.00		Expenditure	\$	140,461.38
Day Labour, Casual and Part-Time Employment					\$	32,507.43
Rents, Insurance and Utility Services						3,980.70
Repairs and Maintenance						5,688.83
Travel, Sustenance and Vehicle Expenses						3,856.39
Contractual Services (Other)						28,072.70
Truck, Tractor, Aircraft and Machinery Supplies						644.67
Maintenance and Construction Materials						61,607.71
Miscellaneous Materials and Supplies						1,318.56
Land and Buildings						708.55
Furniture, Furnishings and Fixtures						2,070.64
Sundry						5.20
					\$	140,461.38

ROADS

Estimate	\$ 467,500.00	Expenditure	\$ 463,948.95
Day Labour, Casual and Part-Time Employment			\$ 136,204.50
Rents, Insurance and Utility Services			225,362.13
Repairs and Maintenance			453.16
Travel, Sustenance and Vehicle Expenses			12,747.23
Freight, Express, Cartage and Duty			159.53
Contractual Services (Other)			30,318.74
Medical and Hospital Supplies			377.16
Provisions			10,662.18
Coal, Wood and Other Fuels			449.03
Truck, Tractor, Aircraft and Machinery Supplies			11,523.84
Maintenance and Construction Materials			33,907.83
Miscellaneous Materials and Supplies			366.19
Land and Buildings			1,417.43
			<u>\$ 463,948.95</u>

RESOURCES

Estimate	\$ 398,000.00	Expenditure	\$ 284,913.72
Day Labour, Casual and Part-Time Employment			\$ 83,738.60
Rents, Insurance and Utility Services			43,648.11
Publicity, Advertising and Printing			649.10
Repairs and Maintenance			3,230.05
Travel, Sustenance and Vehicle Expenses			15,342.77
Contractual Services (Other)			74,952.91
Stationery and Office Supplies			132.72
Coal, Wood and Other Fuels			222.08
Truck, Tractor, Aircraft and Machinery Supplies			169.48
Maintenance and Construction Materials			5,368.60
Miscellaneous Materials and Supplies			1,343.31
Furniture, Furnishings and Fixtures			996.28
Construction, Maintenance and Farming Equipment			25,744.00
Miscellaneous Property			29,186.42
Sundry			189.29
			<u>\$ 284,913.72</u>

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	\$ 208,000.00	Expenditure	\$ 206,522.46
Day Labour, Casual and Part-Time Employment			\$ 27,295.03
Professional and Technical Services			5,437.00
Rents, Insurance and Utility Services			9,364.62
Repairs and Maintenance			8,944.64
Travel, Sustenance and Vehicle Expenses			5,364.86
Freight, Express, Cartage and Duty			310.64
Contractual Services (Other)			43,748.42
Truck, Tractor, Aircraft and Machinery Supplies			180.12
Maintenance and Construction Materials			59,302.98
Miscellaneous Materials and Supplies			2,574.15
Land and Buildings			44,000.00
			<u>\$ 206,522.46</u>
TOTAL – TOURISM AND RENEWABLE RESOURCES			
(CAPITAL EXPENDITURE)			<u>\$ 2,393,211.94</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoter.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Day Labour	\$ 522,922.73	\$	Young, William ..	.....	2,672.74
Other Travel:			Payees under		
Central Vehicle			\$2,000.00 .....	.....	31,838.23
Agency					
Advance .....	.....	31,627.92		\$ 522,922.73	\$ 66,138.89

Other Expenses:

A & R Services Ltd.	\$ 5,306.12		Kashmere, Lawrence C.	6,000.00
Antonini & Sons Ltd.	16,125.00		Kindersley & Dist. Co-	
Armco Canada Ltd.	28,223.37		operative Association Ltd. ..	6,796.97
Atco Structures	5,520.00		Lamontagne, Donat	9,500.00
B. R. Concrete	6,333.39		Laplante, L. Contracting	8,227.20
Batters, Elgin	19,000.00		Lorne's Masonry	6,400.00
Beaver Lumber Co. Ltd.	54,312.52		Lumber Mart Ltd.	35,026.24
Borowitz, John H.	24,189.88		Mandem	38,215.76
Botkin, W. F. Construction			Marshall Macklin Monaghan	
Ltd.	9,536.79		Ltd.	11,000.00
Brekmar Industries Ltd.	23,467.50		McPherson & Thom Ltd.	5,865.83
Brooks Food Market Ltd.	5,069.28		Monarch Industries Ltd.	7,439.97
Case Power & Equipment			N. B. Mechanical Contractors	
Ltd.	7,309.50		Ltd.	5,265.00
Cazes & Heppner Forest			P. M. Associates Ltd.	7,500.00
Services Ltd.	25,744.00		Paradise Pools Ltd.	5,283.57
Central Butte Redi-Mix	5,022.00		Perma Engineered Sales Ltd. ..	14,549.92
Crane Supply	30,673.91		Pioneer Co-operative	
Crown Real Estate &			Association Ltd.	19,533.83
Insurance Ltd.	5,437.00		Prouse, M. Construction Ltd. .	18,000.45
Crown Zellerbach Stores Ltd. .	57,528.86		R.M. of Lakeland No. 521	15,000.00
Del Construction Ltd.	5,200.00		Ray's Electric	12,562.31
Demas, Edmund L.	8,910.00		Redi-Mix Ltd.	30,420.38
Dept. of Northern			Richardson & Dracup (1963)	
Saskatchewan	59,864.56		Ltd.	6,775.48
Domanko, William	6,800.00		Sask Tel — C.M.R.	10,042.59
E & L Construction Ltd.	5,410.00		Sask. Forest Products Corp. ...	41,332.21
Equinox Industries Ltd.	27,510.28		Sask. Power Corp.	36,361.53
Federated Co-operatives Ltd. .	7,975.60		Sask. Research Council	9,956.00
Fehr Trenching & Excavating			Sasko Trenching	12,785.60
Ltd.	41,122.16		Scepter Mfg. Co. Ltd.	41,651.78
Fleming Pedlar Ltd.	10,474.80		Solie Drilling Ltd.	32,992.79
Forest Protection &			South Sask. Services Ltd.	5,084.25
Development			Steelmasters Ltd.	20,071.40
Advance Account	189,818.03		Tadman's Ltd.	5,603.53
Francis, Donald John	8,500.00		Tobin Tractor	11,182.34
Harusch Canada	21,478.74		Van-Can Industries	7,171.24
Hatch, D. R. M. & Associates .	5,880.00		Wall, Dennis & Jerry Mulder .	13,140.00
Hearn's Trenching	9,055.60		Water Conditioning Canada	
Highways Advance Account ...	30,555.54		Ltd.	8,985.59
International Water Supply			West, Alfred	6,343.60
Ltd.	6,427.46		Westech Industrial Ltd.	17,860.50
Johnson, Ivan, Earland			Westeel-Rosco Ltd.	6,414.08
Johnson & Lorn Johnson	9,311.25		Zinovich, Leonard	57,318.93
			Payees Under \$5,000.00	407,396.31
				\$ 1,804,150.32

TRANSPORTATION AGENCY OF SASKATCHEWAN

(\$1,175,921.77)

EXECUTIVE ADMINISTRATION

Estimate	\$ 69,440.00	Expenditure	\$ 49,387.00
Permanent Positions — Salaries			\$ 48,063.22
Professional and Technical Services			225.00
Rents, Insurance and Utility Services			732.94
Contractual Services (Other)			100.00
Stationery and Office Supplies			164.63
Sundry			101.21
			<u>\$ 49,387.00</u>

ADMINISTRATIVE SERVICES

Estimate	\$ 100,890.00	Expenditure	\$ 93,386.20
Permanent Positions — Salaries			\$ 83,131.71
Temporary Positions — Salaries			4,391.56
Travel, Sustenance and Vehicle Expenses			5,633.63
Provisions			154.28
Sundry			75.02
			<u>\$ 93,386.20</u>

TRANSPORTATION

Estimate	\$ 679,750.00	Expenditure	\$ 566,886.30
Permanent Positions — Salaries			\$ 333,011.18
Temporary Positions — Salaries			19,348.54
Day Labour, Casual and Part-Time Employment			10,501.38
Honorariums and Special Services			14,186.40
Professional and Technical Services			3,120.70
Rents, Insurance and Utility Services			6,274.29
Publicity, Advertising and Printing			20,880.22
Repairs and Maintenance			276.01
Travel, Sustenance and Vehicle Expenses			31,772.52
Postage and Communications			14,231.31
Contractual Services (Other)			106,545.67
Stationery and Office Supplies			3,035.59
Scientific and Educational Supplies			2,928.37
Provisions			743.42
Sundry			30.70
			<u>\$ 566,886.30</u>

TRAFFIC SAFETY

Estimate	\$ 302,940.00	Expenditure	\$ 255,362.27
Permanent Positions — Salaries			\$ 32,682.00
Temporary Positions — Salaries			19,388.33
Day Labour, Casual and Part-Time Employment			1,751.58
Professional and Technical Services			168.30
Rents, Insurance and Utility Services			537.88
Publicity, Advertising and Printing			49,992.11
Travel, Sustenance and Vehicle Expenses			6,065.13
Postage and Communications			838.14
Freight, Express, Cartage and Duty			224.80
Contractual Services (Other)			138,817.59
Stationery and Office Supplies			2,571.08
Scientific and Educational Supplies			2,292.83
Sundry			32.50
			<u>\$ 255,362.27</u>

Saskatchewan Heritage Fund

SASKATCHEWAN HERITAGE FUND ORDINARY EXPENDITURE

Finance
(\$338,000,000.00)

PAYMENT OF DIVIDEND TO CONSOLIDATED FUND

Estimate	\$ 338,000,000.00	Expenditure	\$ 338,000,000.00
Transfers out			\$ 338,000,000.00
TOTAL — FINANCE			\$ 338,000,000.00

Mineral Resources

(\$52,729,227.57)

GRANTS FOR PETROLEUM AND NATURAL GAS EXPLORATION, CONSERVATION AND DEVELOPMENT

Estimate	\$ 37,000,000.00	Expenditure	\$ 41,926,870.00
----------------	------------------	-------------------	------------------

Grants:

Adanac Oil Ltd.	\$ 119,604.36	Canadian Superior Oil Ltd.	534,923.00
Algas Mineral Enterprises Ltd.	99,579.68	CCH Resources Ltd.	5,899.22
Alminex Ltd.	8,677.81	CDC Oil & Gas Ltd.	98,017.97
Altana Exploration Co.	1,066.43	Champlin Petroleum Co.	99,906.75
Amax Petroleum of Canada Ltd.	10,219.54	Chantan Resources Management Ltd.	1,078.88
American Eagle Petroleum Ltd.	61,081.12	Chevron Standard Ltd.	39,489.55
Anadarko Petroleum of Canada Ltd.	7,488.38	Cole Engineering Ltd.	18,395.58
Anderson, A. C.	3,653.67	Coleman, J. P. Petroleum Ltd.	2,520.94
Ashland Oil & Gas Ltd.	65,770.64	Colonial Oil & Gas Ltd.	3,300.03
Atco Gas & Oil Ltd.	39,861.64	Comaplex Resources International Ltd.	8,847.62
Bedford Petroleum Ltd.	17,884.19	Consol Petroleum Ltd.	4,693.89
Berry Petroleum Ltd.	49,742.08	Consumer's Co-operative Refineries Ltd.	227,721.43
Berry, Robert W.	27,920.03	Cugnet Petroleum Inc.	933.05
Bighart Oil & Gas Ltd.	119,618.69	Dag Resources Ltd.	11,631.28
Bison Petroleum & Minerals Ltd.	30,000.00	Delta Petroleum Corp. Ltd.	15,517.97
Blue Anchor Resources Ltd. ..	9,661.24	Depar Management Ltd.	1,042.40
Bow Valley Exploration	59,042.55	Dixon, Gordon Franklin	418.50
Bow Valley Industries	217,731.53	Dome Petroleum Ltd.	240,593.87
BP Exploration Canada Ltd. ...	1,182,947.50	Duncan Oils Ltd.	50,601.43
Bralorne Resources Ltd.	23,295.73	Dutton Oil Co. Ltd.	428.98
Bral saman Petroleum Ltd.	3,320.45	Eagle Oilfield Sales & Fabricating Ltd.	54,965.85
Brascan Resources Ltd.	11,163.59	Esso Resources Canada Ltd. ..	4,971,628.42
Bravo Resources Ltd.	4,041.60	Flin Flon Mines Ltd.	14,591.72
Brimstone Export Ltd.	2,555.26	Foco Oils Ltd.	204,044.76
Brock Petroleum Corporation	26,845.17	Francona Oil & Gas Ltd.	437,294.12
Buttes Resources Canada Ltd.	23,075.11	Gas Producing Enterprises Inc.	12,253.41
Canada Cities Services Ltd.	765,529.16	General American Oils Ltd.	764,751.65
Canada Geothermal Oil Ltd. ...	1,523.73	Geoal Holdings Ltd.	6,806.03
Canadian Hunter Exploration Ltd.	93,950.90	Gladstone Petroleum Ltd.	25,483.32
Canadian Kenwood Co.	255.06	Golden Eagle Oil & Gas Ltd. ..	272,601.21
Canadian Reserve Oil & Gas Ltd.	1,192,571.30	Great Basins Petroleum Ltd. ..	15,329.32
		Gulf Canada	901,283.77
		Gulf Canada Resources Inc. ...	1,733,581.38
		Hartwell Management Ltd.	762.40

GRANTS FOR PETROLEUM AND NATURAL GAS . . . — (Concluded)

<i>Grants:—(Concluded)</i>			
Hercon Resources Ltd.	9,661.24	Poplar Developments Ltd.	34,121.96
Hironaka, A.	3,443.73	Ranger Oil Canada Ltd.	8,129.80
Horn River Resources Ltd.	34,516.65	Rio Alto Petroleum Ltd.	5,986.03
Hudson's Bay Oil & Gas Co. Ltd.	1,044,722.32	Saginaw Resources Ltd.	6,387.21
Husky Canadian Exploration Co.	777,534.14	Samedan Oil of Canada Ltd. ...	7,758.98
Husky Oil Alberta Ltd.	828,870.52	Sask Oil & Gas Corp.	2,435,600.36
Husky Oil Exploration Inc.	300,133.57	Sask. Power Corp.	145,488.85
Husky Oil Operations Ltd.	4,513,759.52	Scurry Rainbow Oil (Sask.) Ltd.	210,790.61
Imperial Oil Ltd.	6,454.72	Scurry Rainbow Oil Ltd.	215,393.31
Ireton Petroleum Ltd.	912.76	Shell Canada Resources Ltd. ..	2,386,532.51
Irfan, G.	2,809.37	Shinfield Enterprises Ltd.	6,569.37
Jasper Oils Ltd.	3,869.67	Siebens Oil & Gas Ltd.	17,202.72
Kandex Resources & Development Ltd.	342.98	Silver Bay Resources Ltd.	9,459.62
Keles Production Co. Ltd.	1,546.63	Simpson Resources Ltd.	7,271.98
Kleiman Enterprises Ltd.	6,569.37	Star City Petroleum (1965) Ltd.	10,000.00
Ladd Exploration Co.	5,133.06	Star Oil & Gas Ltd.	252,941.17
Leddy Exploration Ltd.	3,747.37	Summerfield Development Ltd.	35,875.47
Lemmons, Robert & Associates Ltd.	790.77	Sun Oil Co. Ltd.	1,114,602.99
Lemmons, Robert & Irene Lemmons	4,748.16	Suncor Inc.	288,534.82
MacDonald Realty Ltd.	10,467.81	Surf Exploration Ltd.	5,287.40
Maligne Resources Ltd.	1,206.63	Teck Corporation Ltd.	320,614.67
Marathon Petroleum Canada Ltd.	795,565.36	Tenneco Oil of Canada Ltd.	2,495.40
Marjohn Minerals Ltd.	6,571.23	Texaco Canada Inc.	519,839.02
Marlea Exploration Co. Ltd. ...	23,938.91	Texaco Canada Ltd.	32,210.65
McMoran Exploration Co.	475.44	Texasgulf Inc.	14,674.58
McNalta Investments Ltd.	700.55	Total Petroleum (North America) Ltd.	28,287.80
Mesa Petroleum (N.A.) Co.	305,305.92	Tricentrol Oils Ltd.	78,302.39
Mid-Can Exploration Ltd.	1,664.85	Tripet Resources Ltd.	17,420.24
Midale Petroleum Ltd.	44,270.24	Triton Petroleum Ltd.	91,652.82
Minerals Ltd.	1,445.94	Twin Richfield Oils Ltd.	1,191.26
Missi Island Mines Ltd.	4,863.91	Union Gas Ltd.	275,506.92
Mobil Oil Canada Ltd.	6,123,100.20	Union Oil Co. of Canada Ltd. .	1,036,774.97
Mogensen, H.	1,179.85	Union Texas of Canada Ltd. ...	159,491.79
Mohawk Oil Co. Ltd.	797.88	United Canso Oil & Gas Ltd. ...	28,406.77
Molberg Venture Inc.	443.30	Uno-Tex Petroleum Corp.	39,481.74
Murphy Oil Co. Ltd.	558,885.02	Wahl, Jack	2,554.88
North Valley Resources Ltd. ..	283.85	Webb International Minerals Ltd.	15,149.84
Oakland Petroleum Ltd.	13,714.90	West Central Resources Ltd. ..	142,435.00
Oakwood Petroleum Ltd.	6,880.11	West-Can Resource Finance Corp. Ltd.	7,857.34
Ocelot Industries Ltd.	64,557.28	Westburne Petroleum & Minerals Ltd.	20,000.00
Oilfield Sales & Salvage Ltd. ...	6,254.24	Whiterock Exploration Ltd.	18,000.00
Oleum Exploration Ltd.	7,271.98	Windjammer Power & Gas Ltd.	7,271.98
Pacific Cassiar Ltd.	40,754.91	Winnipeg Western Land Corp. Ltd.	1,094.21
Pacific Petroleum Ltd.	12,258.94	Wintershall Oil of Canada Ltd.	66,610.54
Page Petroleum Ltd.	204,996.69	Woodco Resources Ltd.	2,839.27
Paloma Petroleum Ltd.	34,482.44	Yeti Petroleum Ltd.	6,351.45
Pancana Industries Ltd.	11,271.08	Zoller & Danneberg Oil Ltd. ...	4,385.37
PanCanadian Petroleum Ltd. .	529,356.38	79902 Resources Ltd.	1,266.60
Pangaea Petroleum Ltd.	4,847.40	Payees Under \$100.00	101.77
Pet Chem Distributing Ltd.	139,939.81		
Petrofina Canada Inc.	102,654.84		
Peyto Oils Ltd.	20,159.90		
Placid Oil Co.	83,300.23		
Pool Petro Investments Canada Ltd.	6,213.16		
			\$ 41,926,870.00

RESEARCH GRANTS

Estimate	\$ 40,000.00	Expenditure	\$ 3,750.00
<i>Grant: Canadian Petroleum Association</i>			\$ 3,750.00

TO PROVIDE FOR AND AUTHORIZE COMPENSATION PAYMENTS PURSUANT TO
SECTION 33 OF THE OIL AND GAS CONSERVATION, STABILIZATION AND
DEVELOPMENT ACT FOR OIL RIGHTS ACQUIRED BY THE CROWN

Estimate	\$ 3,750,000.00	Expenditure	\$ 3,100,484.45
Compensation for Loss			\$ 3,100,484.45

GRANTS PURSUANT TO THE CANADA-SASKATCHEWAN HEAVY OIL AGREEMENTS

Estimate	\$ 9,000,000.00	Expenditure	\$ 5,698,126.89
----------------	-----------------	-------------------	-----------------

Grants:

Mobil Oil Canada Ltd.	\$ 2,726,542.96
Murphy Oil Co. Ltd.	2,701,971.33
Texasgulf Inc.	269,612.60
	\$ 5,698,126.89

REFUNDS OF TAXES, ROYALTIES, RENTALS, FEES AND INTEREST

Estimate	\$ 3,000,000.00	Expenditure	\$ 1,999,996.23
----------------	-----------------	-------------------	-----------------

Refunds and Remissions	\$ 1,999,996.23
------------------------------	-----------------

TOTAL — MINERAL RESOURCES	\$ 52,729,227.57
---------------------------------	------------------

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

American Metal Climax Foundation Inc.	\$ 47,694.81	Marathon Petroleum Canada Ltd.	31,359.43
Bedford Petroleums Ltd.	48,306.68	Marjohn Minerals Ltd.	11,764.92
Bell, William A.	5,700.00	Mesa Petroleum (N.A.) Co. ...	22,700.37
Bison Petroleum & Minerals Ltd.	6,399.86	Midale Petroleums Ltd.	9,771.64
BP Exploration Canada Ltd. ...	84,346.00	Minerals Ltd.	128,497.04
Brock Petroleum Corporation	11,848.87	Mobil Oil Canada Ltd.	109,786.35
Brunswick Resources Ltd.	6,860.91	North American Royalties Inc.	43,454.72
Canada Permanent Trust Co. .	63,970.60	PanCanadian Petroleum Ltd. .	178,969.16
Canada-Cities Services Ltd.	24,003.00	Petrofina Canada Inc.	221,745.19
Canadian National Railways ...	402,085.45	Portobello Petroleum Ltd.	5,512.00
Canadian Pacific Railway Co. ...	111,401.67	Ronsons Development Ltd. ...	10,183.00
Canadian Reserve Oil & Gas Ltd.	128,094.34	Sask. Oil & Gas Corp.	97,020.25
Canadian Williston Minerals ..	94,630.26	Scurry Rainbow Oil Ltd.	549,867.88
Central Leduc Oils Ltd.	27,821.34	Sebeco Diamond Coring Co. Ltd.	9,515.74
Consumer's Co-operative Refineries Ltd.	38,167.00	Siebens Oil & Gas Ltd.	702,736.71
Francona Oil & Gas Ltd.	25,677.04	Summit Resources Ltd.	5,133.63
Great Plains Resources Ltd. ...	9,141.29	Sun Oil Co. Ltd.	96,797.25
Gulf Canada	325,425.30	Total Petroleum (North America) Ltd.	82,911.87
Hamilton Oil Ltd.	17,635.84	Tricentrol Oils Ltd.	44,347.03
Hartwell Management Ltd.	7,509.27	Triton Petroleum Ltd.	56,226.00
Hudson's Bay Oil & Gas Co. Ltd.	48,585.00	Union Oil Co. of Canada Ltd. .	25,270.21
Husky Oil Exploration Inc.	40,938.17	United Canso Oil & Gas Ltd. ..	6,717.49
Husky Oil Operations Ltd.	106,546.55	Vanguard Petroleums Ltd.	51,035.00
Kaiser Oil Ltd.	621,749.53	Worldwide Energy Company Ltd.	120,800.89
Keles Production Co. Ltd.	11,780.00	Payees Under \$5,000.00	98,297.81
Luscar Ltd.	63,740.32		\$ 5,100,480.68

PROVINCIAL DEVELOPMENT EXPENDITURE
Continuing Education
(\$8,725,000.00)

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR A GRANT TO THE
UNIVERSITY OF SASKATCHEWAN – VETERINARY COLLEGE BUILDING EXPANSION

Estimate	<u>\$ 1,000,000.00</u>	Expenditure	<u>\$ 1,000,000.00</u>
----------------	------------------------	-------------------	------------------------

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR A GRANT TO THE
UNIVERSITY OF SASKATCHEWAN – ENGINEERING BUILDING CONSTRUCTION

Estimate	<u>\$ 7,725,000.00</u>	Expenditure	<u>\$ 7,725,000.00</u>
----------------	------------------------	-------------------	------------------------

TOTAL – CONTINUING EDUCATION	<u>\$8,725,000.00</u>
------------------------------------	-----------------------

Culture and Youth
(\$2,845,707.98)

RESTORATION OF SASKATCHEWAN HOUSE

Estimate	<u>\$ 1,800,000.00</u>	Expenditure	<u>\$ 1,541,746.82</u>
----------------	------------------------	-------------------	------------------------

Professional and Technical Services	\$ 160.00
Rents, Insurance and Utility Services	1,206.39
Publicity, Advertising and Printing	476.12
Travel, Sustenance and Vehicle Expenses	3,137.12
Postage and Communications	148.72
Contractual Services (Other)	1,535,236.18
Stationery and Office Supplies	164.56
Scientific and Educational Supplies	598.28
Educational and Scientific Equipment	102.69
Miscellaneous Property	500.00
Sundry	16.76
	<u>\$ 1,541,746.82</u>

RESTORATION OF NORTHWEST TERRITORIAL GOVERNMENT ADMINISTRATION
BUILDING

Estimate	<u>\$ 418,220.00</u>	Expenditure	<u>\$ 453,961.16</u>
----------------	----------------------	-------------------	----------------------

Rents, Insurance and Utility Services	\$ 396.80
Publicity, Advertising and Printing	309.20
Postage and Communications	858.13
Contractual Services (Other)	451,984.99
Provisions	367.50
Sundry	44.54
	<u>\$ 453,961.16</u>

GRANT TO THE 1979 WESTERN CANADA SUMMER GAMES INC. FOR THE
CONSTRUCTION OF AN ATHLETIC FIELD HOUSE

Estimate	<u>\$ 850,000.00</u>	Expenditure	<u>\$ 850,000.00</u>
----------------	----------------------	-------------------	----------------------

TOTAL – CULTURE AND YOUTH	<u>\$ 2,845,707.98</u>
---------------------------------	------------------------

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoter.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

Payees under \$2,000.00	\$	Travel 3,137.12
	\$	<u>3,137.12</u>
<i>Other Expenses:</i>		
BLM Architects Ltd.	\$	167,794.16
Legare, Evelyn I.		7,200.00
McInnis, Amanda		5,000.00
Richan, Donald S.		9,750.00
Saunders, Ivan		24,264.63
Smith Bros. & Wilson Ltd.		1,751,358.63
Storr, K. L.		10,178.61
Payees Under \$5,000.00		17,024.83
	\$	<u>1,992,570.86</u>

Government Services

(\$914,485.28)

CONSTRUCTION OF A RESOURCE RESEARCH FACILITY — SASKATOON

Estimate	\$	1,054,900.00	Expenditure	\$	914,485.28
Professional and Technical Services	\$	172,441.79			
Land and Buildings		742,036.40			
Sundry		7.09			
	\$	<u>914,485.28</u>			
TOTAL — GOVERNMENT SERVICES	\$	<u>914,485.28</u>			

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoter.

Other Expenses:

Ellis-Don Ltd.	\$	742,036.40
Ferguson, Folstad, Friggstad Architects		172,441.79
Payees Under \$5,000.00		7.09
	\$	<u>914,485.28</u>

Health

(\$1,025,000.00)

GRANT TO THE SASKATCHEWAN CANCER COMMISSION FOR THE PURCHASE OF HIGH ENERGY RADIATION THERAPY EQUIPMENT

Estimate	\$	1,200,000.00	Expenditure	\$	1,025,000.00
Grant: Sask. Cancer Foundation	\$	1,025,000.00			
TOTAL — HEALTH	\$	<u>1,025,000.00</u>			

Highways and Transportation

(\$2,089,998.82)

BUFFALO NARROWS CAUSEWAY

Estimate	\$ 1,300,000.00	Expenditure	\$ 995,941.21
Highway No. 155 (\$995,941.21)			
Buffalo Narrows Causeway Construction			\$ 995,941.21

BUFFALO NARROWS NORTHERN DEVELOPMENT AIRPORT

Estimate	\$ 1,100,000.00	Expenditure	\$ 1,094,057.61
Buffalo Narrows Airport			\$ 1,094,057.61
TOTAL HIGHWAYS AND TRANSPORTATION			\$ 2,089,998.82

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>
Day Labour	\$ 248,475.29	\$ 3,670.05
Other Travel:		
Altwasser, David B.		3,733.29
Asphalt Services		7,649.40
Payees Under \$2,000.00		6,552.62
	<u>\$ 248,475.29</u>	<u>\$ 21,605.36</u>

Other Expenses:

Abe's Fine Foods Ltd.	\$ 11,310.28	Inland Cement Industries Ltd.	6,457.31
Argo Rock Ltd.	129,147.83	Kenting Technical Enterprise .	26,107.61
Armco Canada Ltd.	19,128.23	Methy Construction Ltd.	8,998.43
Asphalt Services	327,884.90	Nagy Construction Ltd.	35,808.59
Berger, Helge	7,045.88	Northwest Construction	15,678.30
Bomac Construction (1978) Ltd.	58,856.62	Pache Holdings Ltd.	10,688.71
Catalan Steel Ltd.	7,799.73	Potts Construction Co.	30,371.55
Central Fabricators Ltd.	544,350.00	Pounder Emulsions Ltd.	17,461.96
Domtar Chemicals Group	16,049.26	Robertson, Les	18,464.61
Dyck, William	10,463.61	Steel Bros. Canada Ltd.	8,058.52
Forseth Building Movers Ltd.	16,400.00	VZ Construction Ltd.	46,770.66
Highline Electric (76) Ltd.	40,803.47	Ward Johnston Electric Ltd. ...	10,698.41
Highways Advance Account ...	254,076.22	Westeel-Rosco Ltd.	9,218.27
Husky Oil Marketing Ltd.	32,066.82	Western Grocers	6,089.05
		Westinghouse Canada Ltd.	21,009.39
		Payees Under \$5,000.00	72,653.95
			<u>\$ 1,819,918.17</u>

Industry and Commerce

(\$844,000.00)

GRANT TO INTERPROVINCIAL STEEL AND PIPE CORPORATION LTD. — PLANT EXPANSION

Estimate	\$ 880,000.00	Expenditure	\$ 844,000.00
TOTAL — INDUSTRY AND COMMERCE			\$ 844,000.00

Department of Northern Saskatchewan

(\$3,192,005.96)

LA RONGE AIRCRAFT MAINTENANCE FACILITY

Estimate	\$ 1,175,000.00	Expenditure	\$ 535,333.67
Contractual Services (Other)			\$ 535,333.67
			\$ 535,333.67

KEY LAKE DEVELOPMENT ROAD

Estimate	\$ 4,000,000.00	Expenditure	\$ 1,910,268.17
Contractual Services (Other)			\$ 1,910,268.17
			\$ 1,910,268.17

BEAUVAL — PINEHOUSE DEVELOPMENT ROAD

Estimate	\$ 1,000,000.00	Expenditure	\$ 746,404.12
Contractual Services (Other)			\$ 746,404.12
TOTAL — DEPARTMENT OF NORTHERN SASKATCHEWAN			\$ 3,192,005.96

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

Northern Construction Advance Account	\$ 3,176,447.80
Northern Housing Advance Account	15,558.16
	\$ 3,192,005.96

Tourism and Renewable Resources

(\$451,823.76)

MOOSE JAW WILD ANIMAL PARK DEVELOPMENT

Estimate	\$ 465,000.00	Expenditure	\$ 451,823.76
Day Labour, Casual and Part-Time Employment			\$ 120,137.54
Rents, Insurance and Utility Services			46,530.52
Repairs and Maintenance			34,890.71
Travel, Sustenance and Vehicle Expenses			17,861.16
Freight, Express, Cartage and Duty			260.82
Contractual Services (Other)			70,109.99
Coal, Wood and Other Fuels			643.49
Truck, Tractor, Aircraft and Machinery Supplies			594.00
Maintenance and Construction Materials			145,248.41
Miscellaneous Materials and Supplies			14,461.20
Construction, Maintenance and Farming Equipment			1,028.48
Sundry			57.44
			\$ 451,823.76
TOTAL — TOURISM AND RENEWABLE RESOURCES			\$ 451,823.76

SCHEDULE OF PAYMENTS

Reported by payee are payments (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoter.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>
Day Labour	\$ 120,137.54	\$
Other Travel:		
Central Vehicle Agency Advance .....	.....	10,462.67
Wallman, Sam .....	.....	2,495.10
Payees Under \$2,000.00 .....	.....	4,903.39
	<u>\$ 120,137.54</u>	<u>\$ 17,861.16</u>

Other Expenses:

Armstrong Welding Ltd.	\$ 7,034.00	Smith, W. E., Electric Ltd.	34,937.20
Case Power & Equipment Ltd.	8,311.98	Tri Jay Digging Ltd.	7,643.25
Crown Zellerbach Stores Ltd. .	48,505.25	Wallace & Wallace (U-Rent-It Ltd.)	14,695.80
Cypress Paving (1976) Ltd.	27,742.31	Warner Constructon Co. Ltd. .	12,857.00
Highways Advance Account ...	38,338.00	Western Pump & Pollution Systems Ltd.	7,220.85
Qu'Appelle Valley Sod Farm ..	5,207.00	Payees Under \$5,000.00	66,967.43
Redi-Mix Ltd.	17,911.67		<u>\$ 313,825.06</u>
Russelsteel Ltd.	16,453.32		

B41875