

## AGRICULTURE

### (Ordinary Expenditure)

(\$43,967,219.45)

#### ADMINISTRATIVE SERVICES

Estimate .....	\$ 1,152,640.00	Expenditure .....	\$ 1,121,423.55
Department Head — Salary .....			\$ 33,449.66
Branch Heads — Salaries .....			218,271.62
Permanent Positions — Salaries .....			494,947.28
Temporary Positions — Salaries .....			32,821.49
Day Labour, Casual and Part-Time Employment .....			27,684.69
Honorariums and Special Services .....			18,240.00
Professional and Technical Services .....			105,699.05
Rents, Insurance and Utility Services .....			7,947.41
Publicity, Advertising and Printing .....			71,142.31
Repairs and Maintenance .....			1,631.10
Travel, Sustenance and Vehicle Expenses .....			65,152.32
Postage and Communications .....			26,626.28
Freight, Express, Cartage and Duty .....			749.30
Contractual Services (Other) .....			3,132.40
Stationery and Office Supplies .....			16,444.14
Scientific and Educational Supplies .....			1,355.87
Provisions .....			5,328.56
Miscellaneous Materials and Supplies .....			568.42
Office Equipment .....			3,780.68
Sundry .....			73.70
			\$ 1,135,046.28
Less: Reimbursement for Staff Salary .....			13,622.73
			\$ 1,121,423.55

#### ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS

Estimate .....	\$ 1,687,550.00	Expenditure .....	\$ 1,371,066.47
Grants and Other Contributions .....			\$ 1,371,066.47

##### Grants:

Abernethy Agricultural Society .....	\$ 1,500.12	Central Butte & District Agricultural Society .....	1,402.76
Alameda Agricultural Society .....	2,587.34	Churchbridge Agricultural Society .....	1,585.58
Arcola Agricultural Society .....	2,588.50	Colonsay Multiple .....	131.50
Assiniboia Agricultural Society .....	1,605.25	Connaught Agricultural Society .....	2,657.70
Assiniboia Multiple .....	107.50	Coronach Agricultural Society .....	604.88
Balcarres Horticultural Society .....	327.05	Craik Agricultural Society .....	2,328.92
Battleford Horticultural Society .....	700.00	Creelman Agricultural Society .....	1,202.48
Battlefords Agricultural Society .....	4,700.00	Eastend Agricultural Society .....	706.00
Bengough Agricultural Society .....	104.50	Echo Lake Horticultural Society .....	271.00
Broadview Agriculture Society .....	596.50	Elfros Horticultural Society .....	220.60
Canadian Western Agribition Association .....	18,000.00	Estevan Agricultural Society .....	4,900.00
Canora Horticultural Society .....	361.80	Eston Horticultural Society .....	270.16
Canwood Multiple .....	109.00	Fairmede Agricultural Society .....	300.55
Carnduff Agricultural Society .....	2,592.55	Fertile Valley Agricultural Society .....	1,818.53
Carnduff Community .....	109.00	Gainsborough Agricultural Society .....	2,237.50
Carrot River Horticultural Society .....	349.00		

## ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — (Continued)

## Grants:— (Continued)

Glenavon Agricultural Society .....	1,851.01	Prince Albert Horticultural Society .....	292.88
Golburn Agricultural Society .....	843.96	Provincial Exhibition of Manitoba .....	5,500.00
Grenfell Agriculture Society .....	568.03	Quill Lake Horticultural Society .....	138.70
Hanley Community Club .....	101.50	Radisson Agricultural Society .....	663.38
Humboldt & District Livestock Association .....	300.00	Redvers Agricultural Society .....	2,140.92
Humboldt Exhibition Association .....	3,549.49	Regina Exhibition Association Ltd. ....	448,179.75
Humboldt Multiple .....	146.50	Regina Horticultural Society Inc. ....	350.00
Hyas Horticultural Society .....	119.87	Rosetown & District Horticultural Society .....	249.25
Indian Head Horticultural Society .....	247.50	Rosthern Agricultural Society .....	4,250.00
Invermay Agricultural Society .....	3,089.20	Royal Agricultural Winter Fair .....	1,000.00
Kamsack & District Horticultural Society .....	216.25	St. Walburg Agricultural Society .....	1,618.42
Kelvington Agricultural Society .....	1,945.39	Saltcoats Agricultural & Horticultural Society .....	1,263.47
Kennedy Agricultural Society .....	1,189.10	Sask. Agricultural Societies' Association .....	1,000.00
Kerrobert & District Agricultural Society .....	351.80	Sask. Farmers Market Association .....	10,000.00
Kindersley Horticulture Society .....	289.62	Sask. Horticultural Association .....	1,000.00
Last Mountain Lake Horticultural Society .....	103.87	Sask. Livestock Association .....	18,000.00
Leroy Multiple .....	110.50	Sask. Poultry Council .....	1,000.00
Lloydminster Agricultural Exhibition Association Ltd. ....	4,200.00	Sask. 4-H Council .....	1,500.00
Lloydminster Horticultural Society .....	319.00	Saskachimo Exposition Ltd. ...	678,625.64
Mankota Agricultural Society .....	1,000.00	Saskatoon Horticultural Society .....	425.00
Maple Creek Agricultural Society .....	227.50	Senlac Multiple .....	103.00
Maryfield Agricultural Society .....	1,793.55	Shand Agricultural Society .....	961.14
Mayfair Multiple .....	128.50	Spiritwood & District Agricultural Society .....	1,105.86
Meadow Lake Agricultural Society .....	565.88	Sturgis Horticultural Society .....	129.38
Melfort Agricultural Society .....	4,667.00	Swift Current Agricultural & Exhibition Association .....	4,500.00
Melfort Horticultural Society .....	255.40	Tantallon Agricultural Society .....	1,379.70
Melville Horticultural Society .....	319.49	Tantallon Multiple .....	112.00
Moose Jaw Agricultural Society .....	120.00	Tri-City Horticultural Society .....	328.24
Moose Jaw Exhibition Co. ....	17,960.30	Turtleford Agricultural Society .....	2,785.46
Moose Jaw Horticultural Society .....	200.42	Unity Agricultural Society .....	1,066.62
Moosomin Agricultural Society .....	657.56	University of Saskatchewan .....	6,870.80
Naicam Multiple .....	125.50	Victory Agricultural Society .....	731.39
National Farmers Union .....	30,000.00	Wadena & District Livestock Association .....	294.00
Nipawin & District Agricultural Society .....	2,784.00	Watrous Horticultural Society .....	161.50
Nokomis Agricultural Society .....	1,868.80	Weyburn Agricultural Society .....	4,419.27
Norquay Horticultural Society .....	202.20	Whitewood Agricultural Society .....	322.00
Ogema Agricultural Society .....	1,503.65	Willoughby, W. Horticultural Society .....	305.00
Outlook & District Horticultural Society .....	218.75	Windthorst Horticultural Society .....	193.05
Parkland 4-H Sale Association .....	261.00	Wood Mountain Horticultural Society .....	109.62
Perdue Agricultural Society .....	2,009.77	Woodrider Horticultural Society .....	405.62
Prince Albert Exhibition Association .....	4,700.00		



## ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — (Concluded)

## Grants:— (Concluded)

Wynyard Horticultural Society .....	258.87	Yorkton Agricultural & Industrial Exhibition Association Ltd. ....	4,679.00
Yorkton & District Horticultural Society .....	238.37	Payees under \$100.00 .....	14,321.04
			<u>\$ 1,371,066.47</u>

## COMMUNICATIONS

Estimate .....	<u>\$ 502,990.00</u>	Expenditure .....	<u>\$ 502,955.39</u>
Branch Head — Salary .....			\$ 32,520.99
Permanent Positions — Salaries .....			184,030.57
Temporary Positions — Salaries .....			21,751.08
Day Labour, Casual and Part-Time Employment .....			32,571.49
Professional and Technical Services .....			10,051.64
Rents, Insurance and Utility Services .....			4,322.81
Publicity, Advertising and Printing .....			59,756.16
Repairs and Maintenance .....			1,306.66
Travel, Sustenance and Vehicle Expenses .....			12,982.59
Postage and Communications .....			10,158.35
Freight, Express, Cartage and Duty .....			3,566.92
Contractual Services (Other) .....			21,815.27
Stationery and Office Supplies .....			5,181.82
Scientific and Educational Supplies .....			61,218.73
Provisions .....			3,424.25
Maintenance and Construction Materials .....			151.45
Miscellaneous Materials and Supplies .....			1,031.78
Office Equipment .....			298.11
Educational and Scientific Equipment .....			32,509.01
Construction, Maintenance and Farming Equipment .....			4,207.30
Sundry .....			98.41
			<u>\$ 502,955.39</u>

## PERSONNEL AND TRAINING

Estimate .....	<u>\$ 265,930.00</u>	Expenditure .....	<u>\$ 332,465.50</u>
Branch Head — Salary .....			\$ 1,613.09
Permanent Positions — Salaries .....			152,921.22
Temporary Positions — Salaries .....			24,205.20
Day Labour, Casual and Part-Time Employment .....			15,952.33
Honorariums and Special Services .....			385.47
Professional and Technical Services .....			41,076.20
Rents, Insurance and Utility Services .....			313.00
Publicity, Advertising and Printing .....			14,285.84
Repairs and Maintenance .....			344.93
Travel, Sustenance and Vehicle Expenses .....			19,687.63
Postage and Communications .....			3,452.21
Freight, Express, Cartage and Duty .....			51,656.38
Contractual Services (Other) .....			703.50
Stationery and Office Supplies .....			2,435.09
Scientific and Educational Supplies .....			974.02
Office Equipment .....			2,459.39
			<u>\$ 332,465.50</u>

## PLANNING AND RESEARCH

Estimate .....	<u>\$ 2,725,570.00</u>	Expenditure .....	<u>\$ 2,763,685.92</u>
Branch Head — Salary .....			\$ 30,702.60
Permanent Positions — Salaries .....			70,127.09
Temporary Positions — Salaries .....			26,913.65
Day Labour, Casual and Part-Time Employment .....			3,245.59
Honorariums and Special Services .....			380.85
Professional and Technical Services .....			193,823.74

## PLANNING AND RESEARCH — (Concluded)

Rents, Insurance and Utility Services .....	2,012.85
Publicity, Advertising and Printing .....	11,588.51
Travel, Sustenance and Vehicle Expenses .....	16,883.52
Postage and Communications .....	4,064.98
Contractual Services (Other) .....	1,449.20
Stationery and Office Supplies .....	1,070.48
Scientific and Educational Supplies .....	466.58
Grants and Other Contributions .....	2,407,000.00
Sundry .....	95.24
	<u>\$ 2,769,824.88</u>

Less: Reimbursement — Summer Work in Government-Projects .....	6,138.96
	<u>\$ 2,763,685.92</u>

*Grants:*

Protein Oil & Starch Pilot Plant Corp. ....	\$ 50,000.00
Sask. Institute of Pedology .....	213,750.00
Swine Research Unit .....	132,500.00
University of Saskatchewan .....	1,760,750.00
Veterinary Infectious Disease Organization .....	250,000.00
	<u>\$ 2,407,000.00</u>

## REGIONAL EXTENSION SERVICES BRANCH

Estimate .....	<u>\$ 4,303,270.00</u>	Expenditure .....	<u>\$ 4,343,880.60</u>
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Branch Head — Salary .....	\$ 35,785.08
Permanent Positions — Salaries .....	3,009,709.78
Temporary Positions — Salaries .....	76,945.17
Day Labour, Casual and Part-Time Employment .....	63,704.13
Honorariums and Special Services .....	71,458.33
Retiring Gratuities .....	1,900.21
Severance Pay .....	1,109.77
Professional and Technical Services .....	735.00
Rents, Insurance and Utility Services .....	4,993.05
Publicity, Advertising and Printing .....	68,916.72
Repairs and Maintenance .....	3,956.90
Travel, Sustenance and Vehicle Expenses .....	428,449.01
Postage and Communications .....	232,312.25
Freight, Express, Cartage and Duty .....	2,260.05
Contractual Services (Other) .....	51,272.19
Stationery and Office Supplies .....	46,940.94
Scientific and Educational Supplies .....	9,441.62
Medical and Hospital Supplies .....	104.40
Provisions .....	795.30
Miscellaneous Materials and Supplies .....	540.50
Grants and Other Contributions .....	217,731.55
Office Equipment .....	16,987.98
Educational and Scientific Equipment .....	196.10
Miscellaneous Property .....	390.37
Sundry .....	22.81
	<u>\$ 4,346,659.21</u>

Less: Reimbursement — Summer Work in Government-Projects .....	-2,778.61
	<u>\$ 4,343,880.60</u>

*Grants:*

Anderson, Eugene .....	\$ 162.00	District No. 12 Agriculture	
Antonuk, Melvin M. ....	472.00	Extension Board .....	2,668.28
Beardy's Enterprise Ltd. ....	2,400.00	District No. 13 Pest Control	
Bright Sand Forage .....		Program .....	2,574.65
Demonstration Project .....	3,754.66	District No. 15 Weed	
Bugera, Joe .....	200.00	Supervisory Area .....	3,000.00
Canora District Seed Cleaning			
Co-op Ltd. ....	619.75	District No. 16 Agricultural	
Chudzik, Clifford W. ....	125.00	Fieldman Committee .....	3,493.26
Danyliuk, Terry D. ....	520.00	District No. 16 Agriculture	
Denchuk, Tony .....	312.00	Extension Board .....	2,040.42

## REGIONAL EXTENSION SERVICES BRANCH — (Concluded)

## Grants:— (Concluded)

District No. 18 Rat Control Committee .....	2,500.00	North West Regional 4-H Council .....	14,000.00
District No. 19 Agricultural Extension Board .....	1,677.28	Osachoff, David R. ....	200.00
District No. 20 Agricultural Extension Board .....	2,465.72	Parkland Seed Cleaning Co-operative .....	468.89
District No. 29 Agriculture Extension Board .....	4,562.50	Possberg, Florian .....	200.00
District No. 30 Supervisory Committee .....	3,000.00	Prelate Field Shelterbelt Mutual .....	329.19
District No. 33 Rat Control Committee .....	1,473.08	R.M. of Canwood No. 494 .....	862.55
District No. 35 Rat Control Supervisory Committee .....	400.87	Ratushniak, Eugene L. ....	200.00
District No. 39 Agricultural Board .....	628.00	Regional Rat Control Committee .....	651.60
District No. 39 Rat Eradication Committee .....	2,000.00	Reschny, John A. ....	424.00
District No. 40 Agricultural Extension Board .....	6,645.37	Schryvers, Wayne A. ....	600.00
District No. 42 Agricultural Board .....	300.00	Sitko, Mike .....	440.00
District No. 42 Rat Control Committee .....	2,589.88	Soils & Crops Research & Demonstration .....	1,105.31
Dvernichuk, Miles G. ....	560.00	South East Forage project .....	11,997.40
East Central Regional Council .....	390.00	South East Region .....	20,530.84
East Central Regional Rat Control Committee .....	827.33	South West Region Agriculture Council .....	3,297.61
East Central Regional 4-H Council .....	14,000.00	South West Regional 4-H Council .....	14,000.00
Erickson, Leslie Norman .....	424.00	Southern Charterways Ltd. ....	426.20
Feeder Cattle Marketing Committee .....	861.29	Southwest Region Agriculture Council .....	390.50
Fletcher, Lawrence R. ....	480.00	Stevens, Healy W. ....	216.00
Fullawka, Adrian S. ....	336.00	Supervisory Committee of District No. 2 .....	399.42
Fullawka, Wayne .....	256.00	Supervisory Committee of District No. 7 .....	571.76
Gerechka, Andrew J. ....	200.00	Supervisory Committee of District No. 17 .....	4,957.82
Gerechka, Roman Y. ....	200.00	Supervisory Committee of District No. 22 .....	441.91
Gigians, Pete .....	100.00	Supervisory Committee of District No. 23 .....	4,415.81
Gogal, Harold M. ....	208.00	Thom, Edwin H. ....	600.00
Gogal, Hartley A. ....	200.00	Vanin, Jerry N. ....	480.00
Hankewich, Donald A. ....	480.00	Verigin, Tim P. ....	280.00
Holoboff, James J. ....	200.00	Wahpeton Farms—Wahpeton Indian Reserve No. 94A .....	324.60
Hrappsted, Walter E. ....	280.00	Weed Supervisory Committee of Ag. Rep. District No. 1 ....	2,475.00
Kraynick, Donn C. ....	200.00	West Central Regional 4-H Council .....	14,834.20
Kulyk, Ted J. ....	264.00	Weyburn Seed Cleaning Co-operative .....	1,000.00
Lapshinoff, John D. ....	280.00	Wishlow, David G. ....	216.00
Latoski, Edwin .....	440.00	Yorkton Dist. Indian Agricultural Board .....	110.12
Lodge, Alfred Jr. ....	600.00	4-H Foundation .....	25,000.00
Marshall, Allen R. ....	416.00	Payees under \$100.00 .....	297.48
Meadow Lake Rural Development Pest Control Committee .....	4,000.00		
Naduriak, Greg W. ....	200.00		
North East Regional Extension Branch .....	14,000.00		
			<u>\$ 217,731.55</u>

## FAMILY FARM IMPROVEMENT BRANCH

Estimate .....	\$ 785,770.00	Expenditure .....	\$ 881,247.89
Branch Head — Salary .....			\$ 35,785.08
Permanent Positions — Salaries .....			550,761.74
Temporary Positions — Salaries .....			14,563.34
Day Labour, Casual and Part-Time Employment .....			15,467.37

FAMILY FARM IMPROVEMENT BRANCH — (Concluded)

Honorariums and Special Services .....	582.26
Professional and Technical Services .....	37,750.00
Publicity, Advertising and Printing .....	17,859.29
Repairs and Maintenance .....	575.65
Travel, Sustenance and Vehicle Expenses .....	62,913.54
Postage and Communications .....	20,823.28
Freight, Express, Cartage and Duty .....	313.51
Contractual Services (Other) .....	8,983.68
Stationery and Office Supplies .....	7,489.06
Scientific and Educational Supplies .....	21,954.58
Truck, Tractor, Aircraft, and Machinery Supplies .....	129.95
Maintenance and Construction Materials .....	1,832.01
Miscellaneous Materials and Supplies .....	5,875.32
Contributions to Cover Deficits on Working Advance Accounts .....	77,216.26
Office Equipment .....	206.24
Sundry .....	165.73
	<u>\$ 881,247.89</u>

GRANTS FOR FARM SEWER AND WATER

Estimate .....	<u>\$ 600,000.00</u>	Expenditure .....	<u>\$ 501,098.64</u>
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Grants:

Aalbers, Gerry .....	\$ 301.88	Elliott, Grace M. ....	423.41
Abbey Colony .....	660.00	Erker, Rod .....	420.00
Ackland, John E. C. ....	368.00	Eureka Breeding Enterprises ..	490.00
Adam, Douglas A. ....	428.00	Fernwalt, Norman .....	434.00
Aitken, William .....	492.00	Flaman, Robert .....	484.00
Armstrong, Don H. ....	318.00	Flavell, Garry L. ....	490.00
Arnst, George .....	320.00	Fletcher's Acres Ltd. ....	654.00
Bagshaw, Laverne W. ....	515.00	Freundt, Louis John .....	315.00
Bardahl, Kenneth L. ....	756.00	Friesen, Jacob P. ....	418.00
Beattie, John A. ....	480.00	Fuhrman, Ray .....	700.00
Bebenek, David .....	600.00	Gardiner, Robert & Robert	
Bench Hutterian Brethren		Jr. ....	401.06
Ltd. ....	900.00	Gaub, Albert .....	518.00
Benning, John .....	360.00	Gottfried, Alex .....	374.00
Bentley, Terry .....	595.00	Gray, Elfreda .....	432.00
Berkan, Allan .....	461.30	Griffith, Barry .....	326.00
Bessy, John .....	820.00	Grimard, Harvey .....	650.00
Bierd, John F. ....	549.87	Gropp, Donald P. ....	410.00
Bjerland, Allen .....	490.00	Haight, Dale E. ....	340.00
Bjerland, Orlo A. ....	340.00	Hall, Arnold J. ....	900.00
Blushke, Adolf .....	355.00	Hanson, Freeman O. ....	395.00
Booker, E. Marvin .....	520.00	Hay, Jack A. ....	530.28
Braun, David .....	307.00	Heinrich, Raymond D. ....	313.00
Bresch, Edwin .....	318.00	Heintz, Melvin .....	462.00
Brown, Barry J. ....	800.00	Helgason, W. G. & B. W. ....	364.73
Butler, Robert S. ....	379.69	Henry, Brian .....	500.00
Cammer, Ed .....	700.00	Hoffart Farm Co-op Ltd. ....	320.00
Carlson, Mark .....	323.00	Hoffman, Melvin .....	340.00
Carpenter, Les R. ....	613.00	Hoffman, Oscar .....	500.00
Carson, Murray Stewart .....	314.00	Horsman, Scott .....	374.00
Carter, Lawrence .....	360.00	Horvath, Leonard .....	460.00
Caswell, Larry .....	516.00	Houser, Daryl .....	340.00
Christopher, Herman .....	408.00	Howard, Warren .....	320.00
Chuiko, Mike .....	716.43	Howden, Robert A. ....	320.00
Cooper, John .....	320.00	Howe Farms Ltd. ....	857.79
Cumming, George A. ....	470.00	Hrabia, Lorne .....	368.00
Davidson, Jack .....	305.00	Hrycan, John R. ....	338.00
Davis, Cal .....	370.00	Hrynewich, Stanley & Peter ....	600.00
Decker, John .....	500.00	Hummel, David .....	498.00
Deroo, Marcel & Gary .....	444.00	Hutterian Brethren of	
Dinsmore Colony .....	655.00	Goldenview Inc. ....	575.00
Dodd, Doug .....	330.00	Jackle, Lorne C. ....	310.00
Dove, Stan G. ....	472.00	James, Gwynn .....	550.00
Dresser, George .....	493.34	Janzen, George .....	494.00
Ehle, Walter .....	360.00	Jensen, Grant .....	514.00

## GRANTS FOR FARM SEWER AND WATER—(Continued)

## Grants:— (Continued)

Johnson, Eli .....	446.71	Frenchman Butte No. 501 ...	3,177.24
Johnson, Lyle .....	382.30	Garden River No. 490 .....	2,168.31
Johnson, Norman George .....	326.52	Golden West No. 95 .....	1,510.00
Jones, C. R. & Sons .....	315.00	Happyland No. 231 .....	3,367.08
Kappel, Kevin R. ....	870.00	Invergordon No. 430 .....	3,118.69
Kaplar, Garry .....	500.00	Lacadena No. 228 .....	2,109.86
Kelman, Dale .....	672.00	Lajord No. 128 .....	927.50
Kern, Arthur .....	436.00	Lakeland No. 521 .....	2,484.72
Klassen, John B. ....	380.00	Lakeside No. 338 .....	2,352.72
Knox, Clara .....	318.00	Laurier No. 38 .....	2,423.46
Kohlman, Wendelin .....	500.00	Lipton No. 217 .....	6,363.17
Kolbenson, Stanley .....	352.18	Mayfield No. 406 .....	1,782.50
Kormish, Doris .....	467.29	Miry Creek No. 229 .....	5,658.06
Kormos, Julius .....	471.00	Monet No. 257 .....	4,299.51
Kovlaske, George .....	320.00	Moosomin No. 121 .....	1,405.87
Kretsch, Bradley W. ....	418.00	Norton No. 69 .....	3,800.94
Kuhlman, Allen W. ....	550.00	Parkdale No. 498 .....	7,377.64
Kurz, Craig W. ....	600.00	Pittville No. 169 .....	7,688.83
Larsen, Leroy .....	455.00	Ponass Lake No. 367 .....	4,900.13
Leffler, Jim .....	364.00	Prince Albert No. 461 .....	6,177.93
Legge, Sandra .....	600.00	Sasman No. 336 .....	1,142.60
Leippi, Gary .....	432.00	Sliding Hills No. 273 .....	2,418.42
Lenko, Russell .....	302.00	Spiritwood No. 496 .....	7,396.36
Letkeman, H. H. ....	500.00	The Gap No. 39 .....	1,699.97
Lindberg, V. ....	555.00	Touchwood No. 248 .....	2,779.28
Liss, Mike .....	343.00	Val Marie No. 17 .....	6,579.75
Longmuir, Les .....	600.00	Wellington No. 97 .....	2,350.40
Ludvigson, David .....	500.00	Willner No. 253 .....	3,280.52
Lynnwood Farms Ltd. ....	453.00	Rabut, Lionel .....	330.00
Macdonald, Charles .....	465.00	Rea, Graham W. ....	575.00
MacIvor, George .....	350.00	Redekopp, Greg .....	472.00
Martins, John .....	470.00	Reimer, Clarence J. ....	624.00
Master Bros. ....	412.00	Reimer, Jake .....	315.00
McCubbing, Donald .....	362.00	Richardson, G. R. ....	654.00
McFadyen, R. B. ....	315.00	Richter, Ronald .....	367.13
McGregor, G. Wayne .....	610.00	Rigg, Dorothy .....	679.38
McKaig, Donald A. ....	496.00	Robin, Florian .....	520.00
McNaughton, Larry O. ....	306.33	Ross, Donald H. ....	440.00
Meakin, Ron .....	382.00	Rowley, Alex C. ....	483.00
Merkosky, Nick .....	578.00	Rudy, Mervin .....	730.49
Miller Bros. ....	777.43	Sagon, Bary .....	1,142.00
Mintz, Dieter .....	332.00	Samborski, Mike J. ....	413.00
Moffat, Robert .....	444.00	Sand Lake Colony .....	420.00
Nelson, Barry .....	600.00	Sawatsky, Victor .....	640.00
Nicol Ranch Ltd. ....	457.69	Sawchuk, Alex .....	441.78
Novakowski, L. ....	328.00	Schoeler, Howard .....	316.00
O'Brien, Dennis .....	435.00	Schwab, Ludwig .....	340.00
Owchar, Agnes .....	401.21	Serhienko, William A. ....	316.00
Paranuik, Belle Ann .....	600.00	Serviss Bros. ....	340.00
Pask, Murray .....	587.16	Slater, Mervin .....	440.00
Paulhus, Raymond .....	360.00	Soden, Emerson G. ....	656.97
Peter, Wayne L. ....	456.84	Stang, Edwin .....	728.00
Ptolemy, Arnold R. ....	561.82	Stephens, Keith .....	523.00
Quinney, Henry .....	545.00	Stewart, D. M. ....	370.00
Rural Municipality of:		Stolarchuk, Alois .....	500.00
Battle River No. 438 .....	1,942.24	Suderman, Norman A. ....	320.00
Big Arm No. 251 .....	5,676.25	Suter, Fred .....	415.00
Big Quill No. 308 .....	3,866.21	Sutherland, Don .....	387.00
Bjorkdale No. 426 .....	1,975.21	Swanson, Grant C. ....	397.71
Bone Creek No. 108 .....	6,043.88	Tasker, Alex .....	369.00
Britannia No. 502 .....	1,136.14	Thibault, Armand .....	400.00
Brock No. 64 .....	1,028.72	Thomas, Daniel J. ....	380.00
Chesterfield No. 261 .....	19,878.61	Thompson, William F. ....	375.00
Clayton No. 333 .....	404.25	Tompkins Hutterite Colony ...	555.00
Colonsay No. 342 .....	3,862.47	Tremblay, George .....	376.00
Coteau No. 255 .....	681.11	Valleyview Enterprises Ltd. ....	392.00
Fox Valley No. 171 .....	3,721.99	Vanbuskirk, Lyle .....	410.00



GRANTS FOR FARM SEWER AND WATER — (Concluded)

Grants:— (Concluded)

Wagmann, Merrill .....	314.00	Wilson, William H. ....	450.00
Wagner, Lloyd .....	530.80	Wintonyk, Mike .....	314.00
Wakelin, Warren .....	400.00	Woznesensky, Larry .....	500.00
Wallman, Garry .....	900.00	Yasinowski, Peter .....	436.46
Weenk, Ron .....	470.00	Yuskiw, Jack .....	303.00
Wensley, Philip .....	390.00	Zehr, Jim .....	320.00
Whitfield, Victor .....	376.00	Payees \$300.00 and under .....	259,142.18
Wilker, Gary .....	393.00		
Wilkie, Clarence E. ....	357.94		<u>\$ 501,098.64</u>

GRANTS FOR CONTROL OF POLLUTION FROM INTENSIVE LIVESTOCK OPERATIONS

Estimate .....	<u>\$ 95,000.00</u>	Expenditure .....	<u>\$ 19,282.48</u>
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Grants:

Bornhorst, Carl .....	\$ 4,305.00	Reich, Ron .....	573.66
Conservation & Development		Scott, George .....	946.66
Advance Account A/C:		Skeoch, Dalton .....	799.82
Dale, Douglas .....	\$ 1,033.86	Taylor, Jack .....	616.42
Demeester, Omer .....	530.82	Watkins, John .....	1,458.23
Gallagher, James .....	957.22	Payees under \$100.00 .....	287.76
Gregor, Doug .....	1,765.24	Peshko, William .....	1,792.50
Heil, Raymond .....	162.20	Sask. Power Corp. ....	1,091.00
King, Russell .....	967.72	Squaw Creek Aggregate Ltd. ..	254.80
Larson, Archie .....	588.87		
Munns, Howard .....	1,150.70		<u>\$ 19,282.48</u>

GRANT TO FARMSTART FOR PROVIDING GRANTS UNDER THE AGRICULTURAL INCENTIVES ACT, 1973

Estimate .....	<u>\$ 2,223,750.00</u>	Expenditure .....	<u>\$ 900,000.00</u>
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GRANT TO FARMSTART FOR PURPOSES UNDER THE AGRICULTURAL INCENTIVES ACT, 1973

Estimate .....	<u>\$ 3,165,970.00</u>	Expenditure .....	<u>\$ 3,165,970.00</u>
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ANIMAL INDUSTRY BRANCH

Estimate .....	<u>\$ 2,216,550.00</u>	Expenditure .....	<u>\$ 2,413,683.37</u>
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Branch Head — Salary .....	\$	32,778.84
Permanent Positions — Salaries .....		976,412.27
Temporary Positions — Salaries .....		67,647.41
Day Labour, Casual and Part-Time Employment .....		443,304.03
Honorariums and Special Services .....		4,800.00
Retiring Gratuities .....		159.79
Professional and Technical Services .....		163,669.04
Rents, Insurance and Utility Services .....		1,451.41
Publicity, Advertising and Printing .....		247,380.91
Repairs and Maintenance .....		364.75
Travel, Sustenance and Vehicle Expenses .....		254,877.39
Postage and Communications .....		29,091.62
Freight, Express, Cartage and Duty .....		6,265.59
Contractual Services (Other) .....		26,411.50
Stationery and Office Supplies .....		11,462.66
Scientific and Educational Supplies .....		867.32
Medical and Hospital Supplies .....		8,016.69
Clothing and Clothing Material .....		7,842.88
Maintenance and Construction Materials .....		120.20
Miscellaneous Materials and Supplies .....		16,209.84

## ANIMAL INDUSTRY BRANCH — (Concluded)

Grants and Other Contributions .....	59,534.49
Taxes and Licences .....	249.28
Office Equipment .....	4,228.31
Educational and Scientific Equipment .....	47,678.23
Construction, Maintenance and Farming Equipment .....	1,700.00
Livestock .....	465.00
Miscellaneous Property .....	598.43
Sundry .....	95.49
	<u>\$ 2,413,683.37</u>

## Grants:

Beer, Robert Wayne .....	\$ 110.00	Sask. Livestock Association ...	3,000.00
Beyer, Joe .....	600.00	Scriven, Rodney .....	880.00
Blahey, Donald A. ....	120.00	Semkin, Adolph .....	200.00
Carlson, Cliff .....	150.00	Senner, Leslie .....	360.00
Edison, Geraldine .....	190.00	Shrader, Warner .....	750.00
Entz, Joseph J. ....	850.00	Southern Sask. Wool Growers	
Gray, Walter .....	130.00	Association .....	437.24
Krohn, Rolf (Mrs.) .....	630.00	Wilson, Dave W. Sr. ....	240.00
McCallum, Blair .....	1,170.00	Payees under \$100.00 .....	127.25
Porter, Russell .....	540.00		<u>\$ 59,534.49</u>
Sask. Hereford Sales Co. ....	3,050.00		
Sask. Hog Marketing			
Commission .....	46,000.00		

## PLANT INDUSTRY BRANCH

Estimate .....	\$ 980,220.00	Expenditure .....	\$ 1,428,692.96
Branch Head — Salary .....			\$ 32,778.84
Permanent Positions — Salaries .....			337,423.96
Temporary Positions — Salaries .....			41,614.22
Day Labour, Casual and Part-Time Employment .....			19,503.36
Honorariums and Special Services .....			689.00
Professional and Technical Services .....			2,893.42
Rents, Insurance and Utility Services .....			2,776.26
Publicity, Advertising and Printing .....			136,457.69
Repairs and Maintenance .....			825.75
Travel, Sustenance and Vehicle Expenses .....			66,815.72
Postage and Communications .....			13,393.97
Freight, Express, Cartage and Duty .....			625.69
Contractual Services (Other) .....			94,448.72
Stationery and Office Supplies .....			2,129.70
Scientific and Educational Supplies .....			2,874.42
Medical and Hospital Supplies .....			927.29
Miscellaneous Materials and Supplies .....			1,001.13
Grants and Other Contributions .....			453,779.26
Contributions to Cover Deficits on Working Advance Accounts .....			218,569.63
Office Equipment .....			978.10
Educational and Scientific Equipment .....			1,090.00
Construction, Maintenance and Farming Equipment .....			404.50
Sundry .....			109.33
			<u>\$ 1,432,109.96</u>
Less: Reimbursement — Summer Work in Government-Projects .....			3,417.00
			<u>\$ 1,428,692.96</u>

## Grants:

Abramson, Abraham B. ....	\$ 562.50	Anderson, Boyd .....	696.15
Abramson, Jonas .....	765.45	Anderson, Dennis B. ....	2,175.00
Adams, Nellie .....	1,326.77	Anderson, George E. ....	388.65
Ahner, Fred & Derald .....	860.07	Anderson, Lawrence .....	187.50
Alexander, Graham .....	1,768.05	Anhorn, Norman .....	254.00
Alexander, K. & E. ....	2,111.12	Anhorn, Oscar .....	357.07
Allison Farms Ltd. ....	326.18	Anton, Eugene .....	625.98
Anderson, B. Leslie .....	572.75	Anton, Leo .....	221.10

## PLANT INDUSTRY BRANCH—(Continued)

## Grants:—(Continued)

Anwender, Robert .....	779.58	Buchanan, Murray B. ....	156.80
Appel, Philip C. ....	328.77	Bucsis, Ray .....	180.18
Applin, Mike .....	161.70	Buhler, Ed .....	156.99
Arendt, Gordon .....	201.11	Bull, Richard E. ....	1,069.51
Armstrong, Jack .....	678.51	Bunn, Norman .....	189.00
Armstrong, John C. ....	180.00	Burkowski, Steve .....	589.37
Armstrong, Kenneth C. ....	771.87	Burns, Gordon R. ....	375.00
Arndt, Christ & Curtis .....	513.00	Busse, Arthur A. ....	854.68
Arnold, Marvin .....	375.00	Butala, Peter .....	769.95
Austin, Everett .....	339.60	Buye, Ed .....	198.34
Austring, Jerome Philip .....	142.24	Buye, Nick .....	307.50
Bachmier, Bert .....	111.50	Cameron, Joan .....	217.50
Baker, Denis .....	116.92	Campbell, Russell .....	280.50
Banbury, E. Ashton .....	229.50	Caragata, Andrew .....	366.30
Bancescu, Alex .....	330.60	Casat, Eugene .....	692.40
Banford, Jack .....	543.75	Caton, John A. ....	258.00
Banford, Jim .....	307.50	Chavtur, John F. ....	1,902.00
Baranieski, Carl .....	640.00	Chavtur, Nick .....	1,902.00
Barnes, Donald .....	759.81	Chilson, Lon R. ....	1,022.61
Baron, Joseph N. ....	130.05	Christopher, Herman .....	330.53
Barroby, Francis .....	312.20	Clarke Farms .....	112.37
Barth, Frank .....	315.00	Coburn, James L. ....	232.50
Bascom, Garth .....	205.65	Cochrane, Bob .....	540.00
Battle Creek Ranch .....	1,591.70	Cochrane, Errol J. ....	866.77
Battle River Ranch .....	566.94	Cojohn, Radu .....	257.55
Baynton, Cecil R. ....	2,197.80	Connick, Raymond D. ....	112.02
Beaulieu, Roland .....	173.60	Cote, Henry .....	356.20
Beierbach, Arlo Ross .....	1,360.00	Coupe, Derald F. ....	157.47
Beierbach, Rodney .....	349.76	Cowan, Leroy & Gary .....	330.00
Beisel, Reuben .....	132.87	Crandlemire, Ron .....	210.45
Beliveau, Robert .....	497.40	Crosswell, John E. ....	207.20
Belorne, Leo .....	241.65	Cypress Holdings Ltd. ....	333.53
Belsher Farms .....	2,067.66	Cypress Hutterian Brethren .....	1,040.99
Bench Colony .....	3,443.25	Dahl, Richard L. ....	2,250.00
Bennett, Douglas J. ....	1,000.15	Dairy Pride Farms Ltd. ....	730.95
Bennett, Gordon .....	110.50	Dairy, L. A. ....	180.00
Berger, Nick .....	165.00	Dale, Ronald .....	231.08
Berger, Victor .....	232.13	David, Stanley .....	337.50
Berjian, Gus .....	294.75	Dawson, Floyd .....	304.95
Berjian, Robert .....	257.25	Deer Range Farms Ltd. ....	210.00
Bertram, Alan .....	183.40	Delorme, Jean .....	2,072.00
Bertram, Charlie .....	311.27	Demchenko, Sam R. ....	1,530.30
Bethel, Louis .....	2,250.00	Dempsey, Thomas James .....	139.95
Billard, Michael .....	120.00	Denney, Gordon M. ....	262.50
Bjorklund, Elmer .....	238.00	Dewald, Edwin .....	225.00
Black, Ray R. ....	199.73	Dietz, Ralph .....	351.00
Bloom, Ralph .....	532.50	Dimler, John C. ....	149.44
Blueview Cattle Co. Ltd. ....	250.44	Dolgopol, Donald .....	750.90
Bohnet, Clarence A. ....	269.21	Donison, Dan .....	331.35
Boisvert, Clem .....	171.20	Double Bar D .....	127.05
Bonogofski, Joseph J. ....	609.75	Downie Lake Colony .....	2,555.97
Bosch, Jack .....	193.20	Drever, Charles H. ....	337.47
Bosch, Philip .....	236.85	Drever, David N. ....	165.00
Boschee, Edgar .....	255.08	Drysdale, Bob .....	240.05
Botschatzke, Kenneth .....	413.61	Dunk, Fred .....	202.50
Bradley, John .....	1,891.44	Dunn, Stan .....	117.78
Brandt, Walter E. ....	1,933.50	Elenko, Peter .....	1,002.50
Brant, Ben .....	2,250.00	Elview Farms Ltd. ....	1,530.44
Brant, William .....	1,272.81	Eremenko, Nick .....	194.99
Braun, John .....	212.40	Eremenko, Paul .....	233.32
Bredahl, Gordon .....	650.43	Estuary Colony .....	2,167.94
Brost, David & Evelyn .....	2,214.32	Evenson, Silas .....	499.05
Brown, Alice L. ....	148.65	Evenson, Woodrow E. ....	131.08
Brown, Clifford .....	146.94	Faber, Reg & Dale .....	367.80
Brown, Henry .....	104.13	Fink, Joseph C. ....	183.33
Brown, J. Milton .....	201.00	Fischer, Jerome E. ....	800.36
Brown, James A. ....	495.00	Fisher, Gerald .....	136.50

## PLANT INDUSTRY BRANCH—(Continued)

## Grants:—(Continued)

Fisher, Roy A. ....	107.65	Hartman, Lloyd P. ....	992.85
Fitzpatrick Ranch Ltd. ....	2,250.00	Hassett, Byron ....	1,454.72
Floodale Farms ....	157.25	Hattum, Isaac ....	241.56
Foley, Clarence M. ....	699.75	Hayes, William M. ....	188.91
Folk, Jack ....	181.20	Heatcoat, Roy E. ....	309.72
Folk, Leon ....	277.49	Heaton, Cecil ....	946.57
Forbes, Elmer ....	488.16	Heffel, Fred & Danny ....	760.95
Forbes, Ken ....	213.59	Heiser, Quinton Stuart ....	750.80
Ford, Garry L. ....	557.37	Helle, Joseph Preston ....	260.70
Ford, Nelson ....	434.96	Hellman, Robert ....	327.72
Fordice, L. E. ....	394.13	Henderson, Jim ....	523.25
Forrester Bros. ....	503.04	Hepfner, Andrew ....	180.48
Foster, Randy ....	333.97	Herter, Edwin ....	204.35
Frampton, Ewart ....	560.88	Hertz, Roy J. ....	969.79
Frank, John & Michael ....	4,500.00	Heuchert, Siegfried ....	136.16
Franks, Pat ....	251.54	Hewson, Ralph ....	199.83
Freitag, Hubert ....	622.88	Hewson, Richard ....	203.59
Fricke, Marvin ....	150.00	Hilderman, Allan ....	179.52
Friday, James ....	374.62	Hoffart Farm Co-op Ltd. ....	414.60
Friday, Richard ....	448.91	Hoffart, Clarence ....	945.00
Funk, Ben ....	805.80	Hoffman, William ....	276.81
Funk, Fred August ....	190.00	Hogberg, Richard ....	285.83
Fyke, Cliff ....	782.22	Hogbin, Reg. T. Jr. ....	124.44
Galbraith, George ....	180.00	Hok, George ....	1,124.08
Gallup, Melvin J. ....	131.25	Holbrook, Garry ....	2,250.00
Gardner, John ....	578.00	Hordenchuk, Jack ....	202.40
Gardner, Thomas & Joseph ....	397.50	Houle, A. & R. ....	1,113.08
Garissere, Jean W. ....	654.76	Howse, Keith ....	150.00
Garven, David L. ....	262.50	Hryciuk, John H. ....	266.00
Gauthier, Roland ....	737.94	Hubbard, Lorne ....	201.67
Geissler, Joseph ....	382.05	Hughes, Percy A. ....	332.27
Gent, Robert F. ....	225.00	Humble, John ....	288.00
Gerard, Fortunat J. ....	472.48	Hupka, James D. ....	189.74
Gerde, R.E. ....	296.75	Husdup, Bill ....	333.15
Gillespie, Don ....	356.25	Hutterian Brethren Church of Spring Creek ....	231.68
Glagau, David M. ....	140.18	Hutterian Brethren Church of Box Elder ....	1,006.11
Glagau, Edward ....	794.43	Hutterian Brethren of Abbey .	2,695.50
Godich, Joe ....	352.50	Hyland, Malcolm D. ....	180.60
Gold, Jack C. ....	1,452.38	Hysuick, Lee ....	332.40
Good, Earl ....	945.75	Iluk, Peter William ....	163.00
Good, Wallace ....	361.50	Jackle, Rudolph ....	270.06
Goodall, John O. ....	118.43	Jacques, Phillip ....	941.77
Gordon, Frank ....	1,841.77	Janke, Otto ....	326.10
Gorrill, James R. ....	1,938.41	Jans, George ....	885.67
Graham, Mervin J. ....	150.00	Jans, Russell ....	1,444.95
Grant, Donald & Bruce ....	1,013.10	Jarman, Lawrence ....	571.95
Grant, Harry D. ....	586.80	Jensen, Rick Robert ....	149.60
Grant, Ian ....	156.23	Jess, Douglas ....	102.40
Graydena Farms Ltd. ....	161.50	Jesse, Louis ....	770.80
Greenlay, V. R. ....	150.00	Johnson Bros. ....	1,083.25
Greenwald, Ralph ....	200.88	Johnston, W. D. ....	104.13
Grills, James S. ....	375.45	Johnston, Wm. M. ....	1,150.56
Gross, Ted ....	202.27	Joki, Elmer ....	124.50
Gunderman, Joe G. ....	340.14	Kage Enterprises Ltd. ....	1,522.33
Halladay, James D. ....	943.60	Karwandy, William ....	141.35
Ham, John ....	597.23	Kaufman, Donald P. ....	478.00
Ham, Roy ....	1,204.95	Kemick, Elizabeth ....	330.00
Ham, William ....	1,776.30	Kemper, Herman ....	273.28
Hammond, Marcus G. ....	562.87	Kirby, Ralph ....	471.16
Hanchar, Donald ....	152.62	Kisell, Albert ....	728.62
Hanel, Bill ....	124.56	Kisell, Gerald ....	307.86
Hanna, Keith G. ....	220.04	Kisell, Joseph (Jr.) ....	1,030.40
Hanson, Sidney B. ....	432.43	Klaudt, Garry ....	173.25
Harmon, Paul ....	2,250.00	Klaudt, Oscar ....	139.50
Harrigan, D.C. ....	492.62		
Harrigan, Roy E. ....	497.12		
Harris, Harvey ....	226.00		

## PLANT INDUSTRY BRANCH—(Continued)

## Grants:—(Continued)

Knight Ranching & Farming Ltd. ....	1,237.50	Martens, Orland .....	257.13
Knox, Clara .....	176.40	Martens, Pete Jr. ....	1,260.00
Knudsen, Gene D. ....	2,250.00	Martens, William .....	126.00
Koback, John .....	154.00	Mason, Harry .....	243.75
Kobitz, Lorne .....	561.75	Mass, Charles .....	206.83
Koch, Barry .....	537.60	Mass, John .....	247.01
Koehler, Wendell .....	531.72	Master, Clarence A. ....	595.95
Kohl, Glen .....	2,049.84	Master, Lloyd E. ....	331.12
Kohl, Grant .....	1,155.00	Master, Melvin G. ....	229.08
Kohl, Henry & Bill .....	270.00	Mattheis, Boyd C. ....	492.76
Korsberg, Olav .....	135.00	Maycock, James .....	285.00
Korsberg, Orland .....	173.14	McAulay, Wallace S. ....	150.00
Kotlyak, Andrew .....	137.35	McCaslin, Don .....	289.50
Kotlyak, Stanley .....	369.98	McDonald, Kenneth H. ....	150.96
Kraft Bros. ....	368.93	McKenzie, William .....	331.95
Krahn, Armin J. ....	150.13	McLeod, David L. ....	823.42
Kress, Jacob .....	800.17	McLeod, Phil .....	754.95
Kruczko, Stephen .....	1,881.60	McLeod, W. P. ....	150.00
Kruczko, William .....	2,210.30	McLuhan, John A. ....	182.40
Kruse, Leonard C. ....	204.00	McTaggart, Don .....	130.39
Kunkel, M. G. & Sons .....	1,076.47	McYbryott Farms Ltd. ....	1,678.80
Kunz, Larry .....	225.00	Mehrer, Andrew .....	101.52
Kurtz Brothers .....	691.62	Mehrer, Andrew & Paul .....	499.99
Kuss, Peter .....	430.35	Meier, Bill .....	152.63
Kyle Colony .....	292.27	Meyer, James G. ....	880.20
Lafrentz, Elmer .....	189.59	Miller, Harvey .....	275.70
Lafrentz, Raymond .....	149.14	Minor, John .....	2,250.00
Langman, Harold .....	180.00	Moch, Harvey .....	900.00
Larson, Robert W. ....	697.56	Moeller, Harold .....	150.00
Laternus, Eusebius .....	570.75	Moffat, Allan .....	118.80
Laternus, Joe .....	2,250.00	Mohr, Jacob .....	177.00
Laternus, Leo .....	153.94	Moneo, Jack .....	1,179.24
Laternus, Raymond .....	1,492.75	Monette, Vital .....	1,759.50
Lavoie, Donald .....	563.20	Montgomery, Jim & Dale .....	4,500.00
Lavoie, Lucien .....	117.00	Moorhead, Lloyd D. ....	315.00
Lawrence, Russell .....	1,178.40	Moorhead, Marvin E. ....	514.65
Lechner, Cliff .....	211.68	Moroz, Dennis C. ....	468.00
Lee, Willard .....	334.29	Morrison, L. W. ....	1,522.60
Lesinski Bros. ....	323.26	Morrow, W. G. Jr. ....	477.41
Leslie, David .....	169.50	Mortensen, Harold Dean .....	452.74
Leslie, James F. ....	626.26	Mortenson, Ward .....	112.58
Leslie, Robert M. ....	1,450.18	Moruik, Lester .....	353.32
Lethbridge, Doug .....	252.00	Moulton, Dale .....	178.96
Lewis, Gilbert .....	514.00	Mulvena, Walter .....	149.90
Lightfoot, C. A. ....	377.85	Murphy, Don .....	394.67
Lightfoot, Francis .....	391.65	Murray, Douglas C. ....	1,036.87
Lindenbach, Brian B. ....	1,186.95	Murray, Wilford .....	475.72
Link, Bernald .....	588.43	Mutlow, Larry A. ....	110.88
Link, Lloyd .....	502.35	Mything, Allan I. ....	785.79
Linthicum Bros. ....	370.57	N. R. Charolais Farms .....	237.64
Little, Clarence G. ....	872.91	Neitz, Ernest .....	1,354.40
Locke, Neil .....	116.44	Neitz, Leonard V. ....	248.21
Lockert, Gerald .....	215.51	Neitz, Lester .....	442.69
Lockhart, Andrew .....	562.50	Neitz, Paul .....	306.90
Lodoen, Lester N. ....	300.00	Nelside Holsteins Co. Ltd. ....	332.40
Longmuir, Jack .....	634.52	Nelson, G., & Sons .....	186.71
Longworth, Albert .....	208.56	Nelubowich, Andrew & Ron .....	190.73
Lowe Farms .....	1,001.25	Newhouse, Gordon .....	670.21
Luman, Clyle .....	990.42	Nobbs, Brendon A. ....	666.36
Lyness, Jack .....	326.91	Noess, Melvin A. ....	1,220.98
MacPhail, Patrick W. ....	262.50	Noland, G. H. & M. E. ....	1,410.87
Mann, Edward J. ....	186.95	Millions .....	1,410.87
Mantell, Bryan .....	234.08	Norheim, Enoch G. ....	624.90
March, Dwayne .....	257.76	Nunweiler, R. J. ....	312.71
Markert, Graham .....	1,200.00	Nuttall, Richard F. ....	542.55
Marshland Dairies Ltd. ....	270.75	Oakes, John .....	174.00



## PLANT INDUSTRY BRANCH—(Continued)

## Grants:—(Continued)

Oberle Cattle .....	173.70	Elfros No. 307 .....	363.64
Odegard, Ronald .....	251.67	Enniskillen No. 3 .....	563.12
Ogle, Joseph .....	252.00	Estevan No. 5 .....	2,046.08
Olmstead, William D. ....	288.60	Eye Hill No. 382 .....	1,639.18
Olsen, Wayne .....	231.05	Fertile Belt No. 183 .....	600.23
Olson, Alfred .....	376.65	Frontier No. 19 .....	102.30
Onerheim, Stanley .....	1,425.75	Golden West No. 95 .....	206.88
Opsal, George .....	300.00	Grant No. 372 .....	345.00
Orani, Murray .....	351.91	Grayson No. 184 .....	255.05
Orser, George .....	1,320.00	Happyland No. 231 .....	140.50
Pana, George .....	2,250.00	Hazelwood No. 94 .....	345.75
Pandolfo, Kirk .....	2,195.44	Huron No. 223 .....	1,089.00
Pandolfo, Tony .....	2,250.00	Lacadena No. 228 .....	284.00
Pare, Armand .....	210.00	Laird No. 404 .....	102.50
Partridge, V. R. ....	402.88	Last Mountain Valley No. 250 .....	1,950.55
Paton, David .....	841.81	Longlaketon No. 219 .....	2,966.69
Peacock, Jarvis .....	203.44	Lumsden No. 189 .....	663.00
Pederson, Abe .....	1,825.20	Maple Bush No. 224 .....	153.63
Peno, Jim .....	1,020.15	McCraney No. 282 .....	181.50
Penrose, W. H. & Sons .....	129.10	McKillop No. 220 .....	2,886.00
Perrin, E. P. ....	129.64	McLeod No. 185 .....	318.20
Perrin, Kenneth .....	263.47	Milden No. 286 .....	164.80
Peshko, William .....	544.80	Monet No. 257 .....	286.18
Petersen, Louis H. ....	929.25	Moose Jaw No. 161 .....	2,159.55
Petersen, Walter .....	347.55	Moose Mountain No. 63 .....	565.79
Petrowsky, Walter .....	184.86	Mount Hope No. 279 .....	379.00
Pettyjohn, Austin .....	540.00	Mound Pleasant No. 2 .....	5,018.63
Pettyjohn, Terry .....	300.00	Perdue No. 346 .....	273.38
Phillips, Emmie G. ....	214.16	Pleasant Valley No. 288 .....	236.20
Phillips, Percy .....	166.35	Prairie No. 408 .....	563.90
Pierce, Alan .....	362.70	Progress No. 351 .....	1,164.00
Pituley, Adolph .....	142.50	Reciprocity No. 32 .....	1,162.50
Pool, Blair E. ....	1,632.00	Redburn No. 130 .....	587.50
Pool, Murray W. ....	2,508.66	Rocanville No. 151 .....	784.71
Pool, Richard J. ....	1,632.00	Rosemount No. 378 .....	118.65
Pool, William R. ....	1,305.60	Round Valley No. 410 .....	1,598.21
Popescu, George .....	620.00	St. Andrews No. 287 .....	336.25
Popick, John .....	223.13	Sarnia No. 221 .....	181.50
Preboy, John J. ....	428.30	Senlac No. 411 .....	1,066.30
Punga Bros. ....	441.68	Sherwood No. 159 .....	352.00
Quill Lake Colony .....	352.50	Snipe Lake No. 259 .....	819.79
Rural Municipality of:		Souris Valley No. 7 .....	243.50
Argyle No. 1 .....	1,740.00	South Qu'Appelle No. 157 ..	796.55
Arm River No. 252 .....	181.50	Spy Hill No. 152 .....	1,099.18
Baldon No. 131 .....	537.99	Storthoaks No. 31 .....	146.00
Battle River No. 438 .....	1,090.95	Tecumseh No. 65 .....	122.58
Bayne No. 371 .....	370.76	Tramping Lake No. 380 .....	261.85
Benson No. 35 .....	571.44	Usborne No. 310 .....	138.39
Biggar No. 347 .....	274.90	Victory No. 226 .....	225.50
Britannia No. 502 .....	685.20	Viscount No. 341 .....	1,286.79
Brock No. 64 .....	207.38	Weyburn No. 67 .....	307.42
Browning No. 34 .....	482.50	Wheatlands No. 163 .....	315.75
Buffalo No. 409 .....	1,162.54	Wreford No. 280 .....	1,952.54
Caledonia No. 99 .....	487.50	Radies, Wayne .....	240.12
Cambria No. 6 .....	954.25	Rasmussen, Dwaine .....	671.55
Caron No. 162 .....	1,886.05	Rasmussen, Elvin .....	346.61
Chester No. 125 .....	449.13	Red Lake Farms Ltd. ....	185.04
Chesterfield No. 261 .....	1,248.50	Reid, Clair .....	707.25
Coalfields No. 4 .....	2,021.05	Relf, William R. ....	253.00
Corman Park No. 344 .....	1,314.00	Riffel, Edgar E. ....	244.02
Coteau No. 255 .....	353.01	Riverside Enterprises Ltd. ....	1,728.75
Craik No. 222 .....	181.50	Robichaud, Lorraine & Marcel .....	454.63
Cupar No. 218 .....	1,182.33	Robinson, Raymond .....	510.60
Eagle Creek No. 376 .....	185.45	Rockabar, Ralph .....	282.00
Edenwold No. 158 .....	4,017.00	Rocking M. Farms Ltd. ....	262.50
Elcapo No. 154 .....	8,148.30		
Eldon No. 471 .....	1,469.39		

## PLANT INDUSTRY BRANCH—(Continued)

## Grants:—(Continued)

Ross, Howard .....	151.08	Stewart, Robert .....	612.36
Ross, Melvin .....	204.68	Stewart, Woodrow .....	414.96
Roth, Emanuel .....	150.50	Stickel, Fred .....	366.00
Roy, Norman .....	275.25	Stickelmeier, Henry .....	216.47
Roy, Omer E. ....	187.50	Stirling, Stewart .....	247.50
Roy, T. B. ....	879.66	Stony Hills Ranch Ltd. ....	1,319.13
Rudd, Gerald .....	197.02	Strauch, Harold .....	255.50
Rudd, Phillip .....	380.38	Straza, Edward M. ....	423.15
Rude, Iver .....	218.79	Straza, William .....	674.54
Russell, John W. ....	432.15	Suter, Fred .....	106.20
Sabulsky, Edward .....	1,472.90	Swihart, Paul .....	129.02
Salaba, Philip .....	384.75	T-4 Ranches .....	3,444.30
Samoleski, Clarence .....	487.65	Taylor, Bob .....	488.25
Samoleski, John .....	471.75	Ternes, John .....	423.42
Sanderson, James H. ....	250.72	Ternes, Rudolph .....	308.00
Sanderson, L. H. ....	1,149.94	Therrien, Dwight .....	270.00
Sanford, Merle .....	300.00	Thomas, Anne .....	186.15
Saville, Joe .....	1,255.58	Thuen, Amanda .....	134.21
Saville, William G. ....	995.25	Todd, Richard .....	2,250.00
Sawchuk, Carl A. ....	270.00	Tompkins Colony .....	290.07
Saynor, Ralph .....	244.69	Toney, William .....	314.50
Schafer, Arlen .....	352.50	Trayhorne, A. E. ....	155.40
Schafer, Emanuel .....	212.71	Trumpour, Edward S. ....	716.85
Schafer, Lyle D. ....	225.10	Tschetter, George .....	536.25
Schafer, Nick & Earl .....	463.32	Tuchscherer, Michael .....	172.50
Scheuermann, L. G. ....	320.76	Tuchscherer, Paul .....	180.00
Schlamp, Phil .....	114.29	Tucker, Morton .....	710.40
Schmidt, Harold H. ....	143.55	Turkey Track Ranch (1968) Ltd. ....	176.34
Schmidt, John R. ....	629.04	Turner, Lloyd .....	150.00
Schneider, E. L. ....	350.00	V.K.J. Enterprises Ltd. ....	1,459.54
Schwartz, Alfred J. ....	340.90	Vos, Arend .....	860.26
Sehn, Harry .....	742.33	Vredegoor, Everett .....	282.03
Seib, Albert .....	876.10	Wagner, Douglas Wayne .....	200.54
Selte, Carl .....	491.68	Wagner, Iva Jean .....	574.63
Sept, Bernie .....	238.98	Wagner, Martin J. ....	1,969.29
Setrum, Arlo .....	365.25	Wagner, Morley L. ....	241.08
Setrum, Larry .....	359.92	Walker, Francis .....	2,190.00
Shelly, John F. ....	197.60	Walker, Myrna .....	2,235.00
Shurdal, Gordon D. ....	532.85	Wallawein, Art .....	255.00
Sieben, Norbert J. ....	790.95	Walter, John .....	179.84
Sitter, Joe .....	550.36	Walters, Ambrose .....	589.20
Skappel, Arthur .....	425.00	Wardberg, Alfred .....	350.76
Sloan, Wayne C. ....	964.72	Wasilow, Donald .....	423.32
Smailes, Elsie .....	133.37	Watkins, Frank E. ....	224.81
Smiley Hutterian Brethren ...	311.01	Watts, Jerry .....	339.44
Smith, Gerald B. ....	343.35	Weekes Land & Cattle Co. Ltd. ....	3,473.28
Smith, Ross .....	293.58	Wegner Bros. ....	130.32
Solar, Alex & Jim .....	1,150.00	Weinberger, Paul C. ....	129.38
Sondrol, Oscar S. ....	1,380.52	Weisgerber, David .....	744.20
Sonmor, Jan O. ....	132.30	Weiss, John E. ....	1,605.85
Sonstebj, Robert .....	135.00	Weldon, Chlorus .....	487.50
Soucy, Roland .....	153.12	Wellman, Robert .....	821.55
Southland Farms Ltd. ....	2,413.98	Wells, Arthur .....	325.48
Sperle, Balzar .....	307.27	Wells, Frank & Bob .....	127.15
Spetz, Gordon .....	120.26	Wenaas, Bruce .....	634.98
Spinarski, Jerry W. ....	346.59	Wenzel, Ken .....	331.20
Springbrook Farms Ltd. ....	226.95	Werner, Fred .....	101.28
Stardust Dairies Co-op Ltd. ...	1,591.92	West Bench Colony .....	670.71
Steeves, Warren C. ....	288.00	Western Acres Ltd. ....	600.00
Stefanuik, Peter .....	324.00	White Ranches .....	377.10
Steiert, A. C. ....	1,931.78	White, Elsie .....	142.55
Steintert, David .....	2,250.00	White, Jesse .....	240.00
Steinke, W. G. ....	1,034.15	White, Pansy .....	249.88
Stephenson, Simeon I. ....	252.26	White, William F. ....	101.43
Stevenson, James A. ....	471.60	Whitney, Jack .....	106.92
Stevenson, Morris .....	145.00		
Stewart, Lloyd G. ....	1,714.94		

## PLANT INDUSTRY BRANCH—(Concluded)

## Grants:—(Concluded)

Widmer, William R. ....	694.16	Winkler, Melvin .....	748.80
Wiege, Leonard .....	328.35	Winzer, David .....	1,151.25
Wiens, Henry .....	376.29	Wittig, George R. & Harold F. ....	481.24
Wig Brothers .....	207.82	Wood, Charles Kenneth .....	307.95
Wilk, Jean .....	300.83	Wood, Harvey .....	175.58
Wilk, Peter F. ....	156.64	Yeast, Bill .....	355.95
Wilkins, Kenneth H. ....	2,250.00	Yorkview Farms Ltd. ....	1,350.51
Willcox, Medford .....	195.00	Young, John .....	669.63
Williamson, James .....	322.35	Zeeb, Elcon .....	420.00
Willman, Ed .....	153.75	Zieger, John G. ....	227.20
Wilman Bros. ....	141.70	Payees Under \$100.00 .....	10,169.44
Wilson, Norman & Lyle .....	161.63		
Wilson, Robert W. ....	137.33		
Wingerter, Robert .....	172.50		
			\$ 453,779.26

## VETERINARY SERVICES BRANCH

Estimate .....	\$ 1,237,710.00	Expenditure .....	\$ 1,033,266.96
Branch Head — Salary .....			\$ 37,406.28
Permanent Positions — Salaries .....			261,111.54
Temporary Positions — Salaries .....			12,918.55
Day Labour, Casual and Part-Time Employment .....			3,354.01
Honorariums and Special Services .....			720.00
Professional and Technical Services .....			31,969.78
Rents, Insurance and Utility Services .....			303.36
Publicity, Advertising and Printing .....			2,035.61
Repairs and Maintenance .....			2,202.28
Travel, Sustenance and Vehicle Expenses .....			21,712.12
Postage and Communications .....			6,325.47
Freight, Express, Cartage and Duty .....			1,333.38
Contractual Services (Other) .....			121,975.20
Stationery and Office Supplies .....			1,457.03
Scientific and Educational Supplies .....			934.11
Medical and Hospital Supplies .....			19,035.92
Provisions .....			2,243.75
Miscellaneous Material and Supplies .....			710.25
Grants and Other Contributions .....			481,137.50
Taxes and Licences .....			141.05
Compensation for Loss .....			18,854.80
Office Equipment .....			4,494.03
Educational and Scientific Equipment .....			3,525.65
			\$ 1,035,901.67
Less: Reimbursement — Summer Work in Government-Projects .....			2,634.71
			\$ 1,033,266.96

## Grants:

Arcola Veterinary Service .....		Corman Park Veterinary Service District Board .....	3,775.00
District Board .....	\$ 3,000.00		
Assiniboia Veterinary Service .....		Davidson Veterinary Service .....	
District Board .....	3,425.00	District Board .....	3,600.00
Biggar Veterinary Service .....		Dinsmore Veterinary Service .....	
District Board .....	4,000.00	District Board .....	4,000.00
Blucher, Dundurn Veterinary Service .....	2,125.00	Dowdeswell, Dr. O. G. ....	1,050.00
Breckler, Kevin J. ....	1,400.00		
Canora Veterinary Services .....		Earl Grey Veterinary Service .....	
District Board .....	3,725.00	District Board .....	4,725.00
Carlyle Veterinary Service .....		Elfros Veterinary Service .....	
District Board .....	3,000.00	District Board .....	4,825.00
Carnduff-Gainsborough Veterinary Service .....	3,050.00	Harvey, Dr. J. A. ....	1,050.00
Central Butte Veterinary Service District Board .....	3,600.00	Hodgeville Veterinary Service .....	
		District Board .....	3,762.50
		Hoffer, Dr. M. A. ....	2,100.00
		Hope, Dr. R. M. ....	2,100.00

## VETERINARY SERVICES BRANCH — (Concluded)

## Grants:— (Concluded)

Hudson Bay-Porcupine Veterinary Services District Board .....	3,000.00	Poplar Bluffs Veterinary Service District Board .....	2,085.42
Humboldt-Watson Veterinary Service District Board .....	4,000.00	Qu'Appelle Valley Veterinary Service District Board .....	4,950.00
Indian Head-Broadview Veterinary Service District Board .....	2,325.00	R.M. of Meadow Lake No. 588 & R.M. of Loon Lake No. 561 Veterinary Services District Board .....	3,000.00
Inglis, Dr. J. ....	1,050.00	R.M. of Beaver River No. 622 .....	2,250.00
Just, Dr. H. ....	1,050.00	Redvers Veterinary Service District Board .....	3,375.00
Kamsack Veterinary Service District Board .....	2,475.00	Rowan, Dr. M. T. ....	1,050.00
Kindersley Veterinary Service District Board .....	5,975.00	Saskatchewan Society for prevention of Cruelty to Animals .....	60,000.00
Kipling Veterinary Service District Board .....	3,550.00	Sawatsky, Dr. J. D. ....	1,050.00
Langenburg Veterinary Service District Board .....	4,575.00	Shaunavon Veterinary Service District Board .....	6,000.00
Leader Veterinary Service District Board .....	4,000.00	Spiritwood-Medstead-Parkdale Veterinary Service District Board .....	4,000.00
Leask-Shellbrook-Canwood Veterinary Service District Board .....	4,306.25	Stoughton Veterinary Service District Board .....	3,833.00
Mankota Veterinary Service District Board .....	4,000.00	Struthers, Dr. Harold .....	1,050.00
Maple Creek Veterinary Service District Board .....	5,000.00	Taylor, Dr. J. J. ....	1,050.00
Melfort Veterinary Service District Board .....	5,075.00	Tisdale & District Veterinary Services Ltd. ....	4,000.00
Melville Veterinary Service District Board .....	3,350.00	Townsend, Dr. H. G. G. ....	700.00
Moneo, Dr. D. ....	1,050.00	Turtleford Veterinary Services Ltd. ....	3,125.00
Moosomin Veterinary Service District Board .....	2,125.00	Unity .....	4,890.00
Neilburg Veterinary Service District Board .....	3,225.00	University of Saskatchewan ....	208,752.00
Nipawin & District Veterinary Service District Board .....	4,000.00	Wakaw Veterinary Service District Board .....	3,775.00
Norquay Veterinary Service District Board .....	5,008.33	Walpole-Wawken Veterinary Service District Board .....	3,075.00
Ogema & District Veterinary Service Board .....	5,625.00	Watrous & District Veterinary Service Board .....	5,050.00
Outlook Veterinary Service District Board .....	4,000.00	Weeks, Dr. F. ....	1,050.00
Pearson, Dr. D. ....	1,050.00	Whitewood & District Veterinary Service District ..	3,075.00
Perry, Dr. A. W. ....	1,050.00	Whitewood Veterinary Services District Board .....	3,075.00
Pierceland Veterinary Service District Board .....	1,000.00	Wyand, Dr. D. ....	2,100.00
		Yorkton Veterinary Service District .....	4,600.00
			<u>\$ 481,137.50</u>

## MARKETING AND ECONOMICS BRANCH

Estimate .....	<u>\$ 873,490.00</u>	Expenditure .....	<u>\$ 871,735.27</u>
Branch Head — Salary .....			\$ 31,033.58
Permanent Positions — Salaries .....			351,356.46
Temporary Positions — Salaries .....			119,999.36
Day Labour, Casual and Part-Time Employment .....			7,810.94
Honorariums and Special Services .....			8,969.25
Professional and Technical Services .....			29,153.76
Rents, Insurance and Utility Services .....			1,830.87
Publicity, Advertising and Printing .....			89,304.80
Repairs and Maintenance .....			532.06
Travel, Sustenance and Vehicle Expenses .....			71,184.18
Postage and Communications .....			19,339.69
Freight, Express, Cartage and Duty .....			1,350.21

## MARKETING AND ECONOMICS BRANCH—(Concluded)

Contractual Services (Other) .....	26,822.52
Stationery and Office Supplies .....	4,984.13
Scientific and Educational Supplies .....	15,700.23
Provisions .....	4,627.93
Maintenance and Construction Materials .....	552.77
Miscellaneous Materials and Supplies .....	3,175.20
Grants and Other Contributions .....	83,017.67
Office Equipment .....	2,407.43
Educational and Scientific Equipment .....	155.16
Sundry .....	108.02
	<u>\$ 873,416.22</u>
Less: Reimbursement — Summer Work in Government-Projects .....	1,680.95
	<u>\$ 871,735.27</u>

## Grants:

Kelsey Trail Farmers' Market .....	\$ 1,000.00	Regina Farmers Market Co-operative .....	1,000.00
Lloydminster Farmers' Market .....	1,000.00	Sask. Sheep & Wool Marketing Commission .....	64,560.00
Moose Jaw Farmer's Market Co-operative .....	1,000.00	Toad Lane Farmers' Market ..	1,000.00
Pederson, Grant .....	11,457.67	Yorkton Farmers Market .....	1,000.00
Prince Albert Farmer's Market Co-operative Association .....	1,000.00		<u>\$ 83,017.67</u>

## GRANT TO FARMSTART FOR PROVIDING GRANTS AND IMPLEMENTING GUARANTEES UNDER THE LIVESTOCK LOANS GUARANTEE ACT, 1970

Estimate .....	<u>\$ 250,000.00</u>	Expenditure .....	<u>\$ 250,000.00</u>
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## TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SASKATCHEWAN CROP INSURANCE CORPORATION—ADMINISTRATION

Estimate .....	<u>\$ 4,449,740.00</u>	Expenditure .....	<u>\$ 4,449,740.00</u>
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## CONSERVATION AND LAND IMPROVEMENT BRANCH

Estimate .....	<u>\$ 2,545,910.00</u>	Expenditure .....	<u>\$ 2,289,248.47</u>
Branch Head — Salary .....			\$ 35,785.08
Permanent Positions — Salaries .....			1,241,719.20
Temporary Positions — Salaries .....			16,678.35
Day Labour, Casual and Part-Time Employment .....			435,402.48
Professional and Technical Services .....			42,741.86
Rents, Insurance and Utility Services .....			6,506.27
Publicity, Advertising and printing .....			14,075.42
Repairs and Maintenance .....			2,965.29
Travel, Sustenance and Vehicle Expenses .....			179,160.77
Postage and Communications .....			27,113.81
Freight, Express, Cartage and Duty .....			1,596.61
Contractual Services (Other) .....			117,105.90
Stationery and Office Supplies .....			11,055.26
Scientific and Educational Supplies .....			39,852.22
Provisions .....			296.19
Clothing and Clothing Material .....			563.94
Truck, Tractor, Aircraft, and Machinery Supplies .....			929.84
Maintenance and Construction Materials .....			2,981.59
Miscellaneous Materials and Supplies .....			2,040.57
Grants and Other Contributions .....			113,304.85
Taxes and Licences .....			2,247.00
Compensation for Loss .....			499.00



## CONSERVATION AND LAND IMPROVEMENT BRANCH—(Concluded)

Office Equipment .....	2,156.33
Sundry .....	12.91
	<u>\$ 2,296,790.74</u>
Less: Reimbursement — Summer Work in Government-Projects .....	7,542.27
	<u><u>\$ 2,289,248.47</u></u>

## Grants:

Banson Farms .....	\$ 1,610.00	Lakeview Growers .....	2,754.50
Bartole, Murray .....	1,085.00	Lambert, Archie & Raymond ..	3,500.00
Bedard, Osman .....	549.50	Leismeister, George, David & Wayne .....	2,800.00
Berg, W. T., & Sons .....	1,680.00	Lemire, Lionel .....	897.81
Bidaux, Andre .....	1,435.67	Letkeman, Paul .....	1,750.00
Blomme, Ronald M. ....	1,750.00	Loose, Jacob D. ....	1,750.00
Bollinger, Garry .....	1,400.00	Maffenbeier, L. ....	1,750.00
Borderland Cattle Co. Ltd. ....	3,500.00	Meding, Ervin .....	1,750.00
Braun, Dick J. ....	1,750.00	Minish, J. A. ....	1,148.00
Brown, Milton J. ....	1,389.50	Murdoch, Allan C. ....	1,750.00
Button, Richard & Margaret ...	1,750.00	Olson, Francis E. ....	1,360.67
Chatfield, Jesse & Harry Meyers .....	1,750.00	Opdahl, Irving .....	3,500.00
Christianson, Norman .....	1,393.50	Overlidd, Jerald P. ....	1,750.00
Cote, N. G. ....	570.50	Pana, Billie .....	1,750.00
Dunham, Neil .....	1,060.50	Parsons, James W. ....	479.50
Ducette, Denis .....	1,493.15	Pellizzare Ranch Ltd. ....	5,250.00
Ewen, G. Arthur & Dale .....	3,500.00	Reid, Carl O. ....	1,750.00
Facette, Roland .....	860.00	Riendeau, Doug .....	1,750.00
Fogal, B. L. ....	1,750.00	Ruttie, Archie C. & Clarence R. ....	3,500.00
Friesen, David H. ....	1,750.00	Sand Lake Hutterian Brethren .....	2,114.00
Friesen, Henry .....	1,750.00	Sauder, Donald H. ....	1,750.00
Friesen, Jacob .....	1,750.00	Simonson, Arthur E. ....	154.00
Gauthier, Ronald .....	609.23	Stock, Rene .....	1,750.00
Goodall, John O. & Charlie Bertram .....	1,179.35	Street, Geraldine .....	1,750.00
Guenther, Allan M. ....	1,750.00	Sylvain, Noel .....	1,052.85
Guy, Lucien P. ....	1,750.00	Therrien, Lionel .....	1,750.00
Harder, Henry W. ....	750.00	Thibault, Laurent .....	980.00
Haroldson Farms Ltd. ....	1,750.00	Thompson, William Neil .....	1,750.00
Heard, Howard (E. Ruth Heard) .....	1,750.00	Topham, William S. ....	669.32
Hoath, John H. ....	1,750.00	Whiteside, Robert E. ....	3,500.00
Horton, Bailey Jr. ....	875.00	Wilson, R. A. ....	1,750.00
Howell, Walter .....	594.30	Wong, Sam .....	1,750.00
Jones, Wayne .....	1,659.00		
Klein, Karl F. ....	700.00		<u><u>\$ 113,304.85</u></u>

TO AUTHORIZE AND PROVIDE FOR A PAYMENT TO THE SASKATCHEWAN WATER  
SUPPLY BOARD FOR THE FIXED AND OPERATING COSTS ALLOCATED TO THE  
DEPARTMENT OF AGRICULTURE

Estimate .....	<u>\$ 350,000.00</u>	Expenditure .....	<u><u>\$ 344,305.00</u></u>
Contractual Services (Other) .....			<u><u>\$ 344,305.00</u></u>

GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS UNDER THE  
AGRICULTURAL DEVELOPMENT AND ADJUSTMENT ACT

Estimate .....	<u>\$ 201,900.00</u>	Expenditure .....	<u><u>\$ 133,604.31</u></u>
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## Grants:

Almonte Conservation & Development Area Authority .....	\$ 128.66	Arborfield Conservation & Development Area Authority .....	951.01
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## GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS . . . — (Concluded)

## Grants:— (Concluded)

Archgrove Conservation & Development Area Authority .....	3,415.45	Moose Range Conservation & Development Area Authority .....	6,244.63
Brightwater Lake Conservation & Development Area Authority .....	3,778.28	Moosomin Conservation & Development Area Authority .....	349.10
Broderick Conservation & Development Area Authority .....	500.00	Nipawin Conservation & Development Area Authority .....	943.59
Buchanan Conservation & Development Area Authority .....	400.76	Pambrun Conservation & Development Area Authority .....	3,638.61
Burr Conservation & Development Area Authority .....	2,387.98	Parry Conservation & Development Area Authority .....	518.67
Cabri Conservation & Development Area Authority .....	450.00	Ponteix Water Users Association .....	1,898.00
Cupar Conservation & Development Area Authority .....	243.40	Rapid View Conservation & Development Area Authority .....	1,888.00
Etomami Conservation & Development Area Authority .....	4,243.42	Revenue South Conservation & Development Area Authority .....	198.33
Flett's Springs Conservation & Development Area Authority .....	1,359.26	Reynaud No. 105 Conservation & Development Area Authority .....	405.33
Flowing Well Conservation & Development Area Authority .....	725.00	St. Peter Conservation & Development Area Authority .....	17,508.68
Good Lake Conservation & Development Area Authority .....	2,207.26	Shand Creek Conservation & Development Area Authority .....	2,711.64
Green Lake Conservation & Development Area Authority .....	113.33	Smoky Burn Conservation & Development Area Authority .....	2,023.73
Hanginghide Conservation & Development Area Authority .....	655.00	Souris Conservation & Development Area Authority .....	15,763.54
Hazenmore North Conservation & Development Area Authority .....	579.14	Spalding Conservation & Development Area Authority .....	10,176.38
Kingsley Conservation & Development Area Authority .....	6,086.66	Tamarack Conservation & Development Area Authority .....	276.67
Lacadena Conservation & Development Area Authority .....	398.07	Torch River Conservation & Development Area Authority .....	762.64
Lashburn West Conservation & Development Area Authority .....	605.00	Wascana Conservation & Development Area Authority .....	7,187.15
Leroy West Conservation & Development Area Authority .....	3,156.47	Whiska Conservation & Development Area Authority .....	4,223.42
Lund Conservation & Development Area Authority .....	4,282.96	Woodrow North Conservation & Development Area Authority .....	763.33
Madrid Conservation & Development Area Authority .....	495.80	Yorkton Creek Watershed Association .....	4,337.96
Miry Creek Water Users Association .....	13,300.00	Zenon Park Conservation & Development Area Authority .....	639.33
		Payees under \$100.00 .....	682.67
			<u>\$ 133,604.31</u>

## LANDS BRANCH

Estimate .....	<u>\$ 1,608,190.00</u>	Expenditure .....	<u>\$ 1,551,778.61</u>
Branch Head — Salary .....		\$	35,764.68
Permanent Positions — Salaries .....			1,091,039.72
Temporary Positions — Salaries .....			14,648.39
Day Labour, Casual and Part-Time Employment .....			22,835.24
Honorariums and Special Services .....			1,636.78
Professional and Technical Services .....			59,527.81
Rents, Insurance and Utility Services .....			3,668.15
Publicity, Advertising and Printing .....			59,608.31
Repairs and Maintenance .....			2,895.15
Travel, Sustenance and Vehicle Expenses .....			129,826.63
Postage and Communications .....			15,043.31
Freight, Express, Cartage and Duty .....			468.53
Contractual Services (Other) .....			12,146.00
Stationery and Office Supplies .....			18,901.77
Scientific and Educational Supplies .....			2,818.33
Provisions .....			1,235.34
Miscellaneous Materials & Supplies .....			250.98
Grants and Other Contributions .....			16,978.42
Taxes and Licences .....			14,871.35
Land and Buildings .....			44,478.80
Office Equipment .....			1,830.58
Implementing Guarantees .....			1,230.99
Sundry .....			73.35
		<u>\$</u>	<u>1,551,778.61</u>

*Grants:*

Bedrock Grazing Co-operative .....	\$	568.85
Biggar Grazing Co-operative Association .....		3,825.00
Elma Grazing Co-operative Ltd. ....		7,974.24
Keg Lake Grazing Co-op Ltd. ....		256.04
Reveland Ranch Grazing Co-operative Ltd. ....		1,212.65
Valley Centre Grazing Co-op Ltd. ....		663.40
Wimmer Grazing Co-operative Association .....		2,478.24
	<u>\$</u>	<u>16,978.42</u>

## OPERATION OF PROVINCIAL COMMUNITY PASTURES AND LAND ACQUISITIONS

Estimate .....	<u>\$ 4,418,880.00</u>	Expenditure .....	<u>\$ 3,598,871.24</u>
Permanent Positions — Salaries .....		\$	453,609.90
Temporary Positions — Salaries .....			310,403.92
Day Labour, Casual and Part-Time Employment .....			545,216.57
Professional and Technical Services .....			1,720.07
Rents, Insurance and Utility Services .....			112,825.84
Publicity, Advertising and Printing .....			1,716.69
Repairs and Maintenance .....			34,496.29
Travel, Sustenance and Vehicle Expenses .....			49,663.83
Postage and Communications .....			10,398.09
Freight, Express, Cartage and Duty .....			69,144.49
Contractual Services (Other) .....			445,494.27
Stationery and Office Supplies .....			408.02
Medical and Hospital Supplies .....			43,101.55
Coal, Wood and Other Fuels .....			1,481.95
Truck, Tractor, Aircraft, and Machinery Supplies .....			21,438.56
Maintenance and Construction Materials .....			59,161.57
Miscellaneous Materials and Supplies .....			284,542.24
Taxes and Licences .....			348,761.93
Compensation for Loss .....			150,096.21
Land and Buildings .....			8,537.33
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....			5,000.00
Office Equipment .....			1,213.82
Furniture, Furnishings and Fixtures .....			275.00
Construction, Maintenance and Farming Equipment .....			32,310.94

OPERATION OF PROVINCIAL COMMUNITY PASTURES AND LAND ACQUISITIONS  
— (Concluded)

Livestock .....	607,819.80
Sundry .....	32.36
	<u>\$ 3,598,871.24</u>

LEBRET TRAINING FARM

Estimate .....	<u>\$ 382,320.00</u>	Expenditure .....	<u>\$ 406,439.09</u>
Permanent Positions — Salaries .....			\$ 22,404.60
Day Labour, Casual and Part-Time Employment .....			183,558.53
Professional and Technical Services .....			553.80
Rents, Insurance and Utility Services .....			9,748.75
Publicity, Advertising and Printing .....			664.78
Repairs and Maintenance .....			13,190.62
Travel, Sustenance and Vehicle Expenses .....			9,595.13
Postage and Communications .....			1,051.22
Freight, Express, Cartage and Duty .....			2,656.57
Contractual Services (Other) .....			4,663.35
Medical and Hospital Supplies .....			8,007.02
Clothing and Clothing Material .....			510.43
Coal, Wood and other Fuels .....			6,430.39
Truck, Tractor, Aircraft, and Machinery Supplies .....			34,118.91
Maintenance and Construction Materials .....			12,224.11
Miscellaneous Materials and Supplies .....			70,831.53
Taxes and Licences .....			6,386.30
Construction, Maintenance and Farming Equipment .....			15,143.25
Livestock .....			4,600.00
Sundry .....			99.80
			<u>\$ 406,439.09</u>

AGRICULTURAL IMPLEMENTS BOARD

Estimate .....	<u>\$ 256,650.00</u>	Expenditure .....	<u>\$ 225,310.41</u>
Branch Head — Salary .....			\$ 32,778.84
Permanent Positions — Salaries .....			133,663.08
Temporary Positions — Salaries .....			8,525.49
Day Labour, Casual and Part-Time Employment .....			4,708.43
Honorariums and Special Services .....			5,460.00
Professional and Technical Services .....			1,402.56
Rents, Insurance and Utility Services .....			186.00
Publicity, Advertising and Printing .....			2,967.01
Travel, Sustenance and Vehicle Expenses .....			29,327.15
Postage and Communications .....			4,765.92
Contractual Services (Other) .....			225.00
Stationery and Office Supplies .....			730.66
Scientific and Educational Supplies .....			461.68
Sundry .....			108.59
			<u>\$ 225,310.41</u>

GRANT TO THE SASKATCHEWAN LAND BANK COMMISSION — ADMINISTRATION

Estimate .....	<u>\$ 1,288,680.00</u>	Expenditure .....	<u>\$ 1,272,329.04</u>
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GRANT TO THE PRAIRIE AGRICULTURAL MACHINERY INSTITUTE FOR PAYMENT OF  
SASKATCHEWAN'S SHARE UNDER AGREEMENT WITH THE PROVINCES OF ALBERTA  
AND MANITOBA

Estimate .....	<u>\$ 1,098,910.00</u>	Expenditure .....	<u>\$ 1,098,910.00</u>
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## SASKATCHEWAN FARM OWNERSHIP BOARD

Estimate .....	<u>\$ 188,150.00</u>	Expenditure .....	<u>\$ 157,208.93</u>
Branch Head — Salary .....			\$ 27,886.80
Permanent Positions — Salaries .....			50,230.64
Temporary Positions — Salaries .....			18,491.86
Day Labour, Casual and Part-Time Employment .....			1,054.71
Honorariums and Special Services .....			5,115.00
Professional and Technical Services .....			3,106.51
Publicity, Advertising and Printing .....			21,623.59
Travel, Sustenance and Vehicle Expenses .....			12,303.55
Postage and Communications .....			3,289.97
Contractual Services (Other) .....			168.00
Stationery and Office Supplies .....			884.04
Compensation for Loss .....			12,500.00
Office Equipment .....			410.54
Sundry .....			143.72
			<u>\$ 157,208.93</u>

## STATISTICS

Estimate .....	<u>\$ 157,820.00</u>	Expenditure .....	<u>\$ 156,652.43</u>
Permanent Positions — Salaries .....			\$ 93,645.62
Temporary Positions — Salaries .....			5,019.02
Day Labour, Casual and Part-Time Employment .....			6,532.01
Professional and Technical Services .....			11,875.02
Rents, Insurance and Utility Services .....			4,907.65
Publicity, Advertising and Printing .....			17,314.13
Repairs and Maintenance .....			160.87
Travel, Sustenance and Vehicle Expenses .....			7,092.78
Postage and Communications .....			5,630.53
Contractual Services (Other) .....			293.00
Stationery and Office Supplies .....			2,474.31
Scientific and Educational Supplies .....			2,124.86
Miscellaneous Materials and Supplies .....			1,971.73
Office Equipment .....			872.00
Sundry .....			20.90
			<u>\$ 159,934.43</u>
Less: Reimbursement — Summer Work in Government-Projects .....			3,282.00
			<u>\$ 156,652.43</u>

## GRANT TO FARMSTART FOR OPERATING THE CASH ADVANCES TO CATTLE PRODUCERS PROGRAM UNDER THE AGRICULTURAL INCENTIVES ACT, 1973

Estimate .....	<u>\$ 3,679,590.00</u>	Expenditure .....	<u>\$ 3,079,590.00</u>
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## PAYMENTS PURSUANT TO THE SASKATCHEWAN AGRICULTURAL RETURNS STABILIZATION ACT, 1975

Estimate .....	<u>\$ 450,000.00</u>	Expenditure .....	<u>\$ 325,433.21</u>
Contractual Services (Other) .....			\$ 10,987.90
Transfers (Out) .....			314,445.31
			<u>\$ 325,433.21</u>

## GRANT TO THE MARKET DEVELOPMENT FUND

Estimate .....	<u>\$ 325,000.00</u>	Expenditure .....	<u>\$ 325,000.00</u>
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## INTERNATIONAL AGRICULTURAL DEVELOPMENT

Estimate .....	\$ 1,855,740.00	Expenditure .....	\$ 240,014.68
Travel, Sustenance and Vehicle Expenses .....			\$ 1,490.48
Freight, Express, Cartage and Duty .....			119.33
Contractual Services (Other) .....			238,339.94
Sundry .....			64.93
			<u>\$ 240,014.68</u>

## GRANTS FOR CONSTRUCTION OF SEED CLEANING PLANTS

Estimate .....	\$ 420,000.00	Expenditure .....	\$ Nil
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## OUTLOOK IRRIGATION BRANCH

Estimate .....	\$ 1,003,160.00	Expenditure .....	\$ 889,129.03
Branch Head — Salary .....			\$ 29,579.00
Permanent Positions — Salaries .....			150,265.57
Temporary Positions — Salaries .....			16,599.22
Day Labour, Casual and Part-Time Employment .....			4,148.93
Honorariums and Special Services .....			150.00
Professional and Technical Services .....			19,617.88
Rents, Insurance and Utility Services .....			5,099.61
Publicity, Advertising and Printing .....			5,670.69
Repairs and Maintenance .....			5,310.05
Travel, Sustenance and Vehicle Expenses .....			18,141.58
Postage and Communications .....			14,623.20
Freight, Express, Cartage and Duty .....			335.28
Contractual Services (Other) .....			1,237.35
Stationery and Office Supplies .....			1,851.93
Scientific and Educational Supplies .....			1,879.61
Truck, Tractor, Aircraft, and Machinery Supplies .....			3,065.06
Maintenance and Construction Materials .....			793.44
Miscellaneous Materials and Supplies .....			759.83
Grants and Other Contributions .....			479,952.53
Taxes and Licences .....			2,591.52
Office Equipment .....			1,090.88
Educational and Scientific Equipment .....			586.37
Construction, Maintenance and Farming Equipment .....			125,635.62
Sundry .....			143.88
			<u>\$ 889,129.03</u>

## Grants:

Bennett, Malcolm .....	\$ 6,739.07	McNichol, Merrill A. ....	833.43
Brevik, Palmer .....	359.46	McNichol, Ward .....	18,254.51
Bull, C. W. ....	2,624.20	Murray, Larry .....	1,408.48
Burke, Ralph .....	10,441.42	Outlook Argo Ltd. ....	1,665.30
Cloughton, James C. ....	8,267.35	Outlook Bean Growers Association .....	2,638.43
Cook, Hugh .....	2,447.92	Paulsen, Arthur .....	736.73
Davidson, J. B. ....	2,299.63	Paulsen, Nicholas .....	736.73
Derdall Irrigation Farms Ltd. .	2,569.81	Pederson, Arthur & Gary .....	627.31
Derdall, Lyle .....	1,167.79	Peterson, Ken .....	2,864.90
Farmstart Corp. ....	31,917.96	Ringdal, Palmer W. & Philip Johnson .....	2,436.97
Friesen, David .....	15,477.36	Sask. Land Bank Commission .....	4,546.72
Gottselig, William A. ....	752.78	South Sask. River Irrig. Dist. No. 1 .....	299,146.80
Gross, M. A. & G. P. ....	28,531.58	Stockhaven Co-operative Farm Ltd. ....	1,674.60
Hauberg, J. P. ....	2,554.80	Tomasiewicz, Leo .....	165.10
Hauberg, Stanley A. ....	3,946.13	Verwimp, Paul E. F. ....	1,254.34
Henricks, Harvey .....	647.08		<u>\$ 479,952.53</u>
Hettrick, Harvey .....	710.82		
Hettrick, Richard & Harvey ....	2,572.50		
Keg Farms Ltd. ....	2,222.94		
Kuffner, Allan .....	13,853.32		
Larson, Robert & Merle .....	858.26		

**TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE AGRICULTURAL DEVELOPMENT  
CORPORATION OF SASKATCHEWAN — ADMINISTRATION**

Estimate .....\$	173,200.00	Expenditure .....\$	173,200.00
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**TO PROVIDE FOR AND AUTHORIZE PAYMENT TO THE CANADA-SASKATCHEWAN  
WATERFOWL CROP DAMAGE COMPENSATION PROGRAM FUND**

Estimate .....\$	1,350,000.00	Expenditure .....\$	1,350,000.00
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Transfers (Out) .....	\$ 1,350,000.00
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TOTAL — AGRICULTURE (ORDINARY EXPENDITURE) .....	\$ 43,967,219.45
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**SCHEDULE OF PAYMENTS**

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abbott, John .....	\$ 21,234.00	\$ .....	Bellows, R. Lee .....	14,859.00	.....
Acton, Thomas W. . .	28,011.00	.....	Belonio, Ray	.....	.....
Adam, Stewart D. . .	24,877.23	3,033.42	Dearos .....	12,519.00	.....
Adeland, Robert	.....	.....	Bendig, Eugene J. ...	26,336.73	2,941.52
B. ....	26,932.25	3,188.67	Benko, Katherine	.....	.....
Adkins, Phil E. ....	18,334.92	.....	T. ....	11,325.00	.....
Allan, Sandra L. ....	15,582.42	.....	Berglund, John P. ...	12,627.00	3,135.23
Allen, Shirley .....	10,689.00	.....	Berjian, Mary .....	10,081.00	.....
Amundson, Harold	.....	.....	Bettschen, David	.....	.....
R. ....	26,349.00	3,693.81	G. ....	18,585.00	.....
Andersen, Joan S. . .	13,509.00	.....	Biesenthal, Bonnie	.....	.....
Anderson, Arnold	.....	.....	L. ....	13,509.00	.....
O. ....	18,111.00	.....	Bigelow, Hilda E.	.....	.....
Andrews,	.....	.....	M. ....	15,479.28	.....
Georgina .....	11,865.00	.....	Birrell, Gertrude ....	13,512.56	.....
Anholt, Glen I. ....	21,849.00	.....	Bjorge, Howard .....	21,660.00	.....
Armstrong, Joseph	.....	.....	Black, J. Malcolm	.....	.....
J. ....	23,217.00	3,150.02	W. ....	20,127.00	.....
Armstrong,	.....	.....	Blair, L. Allan .....	26,649.00	4,353.64
Richard .....	28,953.00	.....	Bland, Samuel E. ....	28,879.80	.....
Arthur, Alan J. ....	26,649.00	.....	Blondeau, Delia	.....	.....
Austin, T. Dianne . .	13,143.80	.....	M. ....	14,667.00	.....
Babcock, James H. . .	26,171.00	2,078.10	Bohrson, Leslie T. . .	25,275.00	.....
Babcock, John W. ....	24,705.00	.....	Boyes, Lindsay J. ....	27,113.60	4,318.14
Bailey, Gordon F. ...	14,887.22	.....	Boyle, Thomas F. ....	19,959.46	3,813.58
Baldwin, Walter R. . .	23,345.33	.....	Brad, Robert A. ....	23,481.00	4,232.31
Balon, Patricia L. ....	10,689.00	.....	Brassard, Roland J. .	26,349.00	4,392.16
Bannatyne, Doris	.....	.....	Bristol, Ottar Peter .	26,649.00	5,747.46
M. ....	10,566.04	.....	Brounstein,	.....	.....
Barber, Donald J. ....	27,153.00	.....	Maurice .....	26,349.00	3,376.78
Barisow, David G. . .	21,879.00	4,203.73	Brown, James L. ....	15,724.00	.....
Bascom, Ronald	.....	.....	Brown, M. Elaine ...	11,325.00	.....
M. ....	13,023.00	.....	Buchan, John A. ....	28,711.00	5,196.35
Bater, David K. ....	21,429.00	.....	Buck, Judy L. ....	10,647.50	.....
Baycroft, Melville	.....	.....	Bunnell, Marlene	.....	.....
C. ....	14,121.00	.....	J. ....	10,597.86	.....
Beattie, Albert C. ...	25,497.00	2,053.98	Burk, James E. ....	24,255.00	.....
Beaulieu, Victor	.....	.....	Button, Roy G. ....	26,320.05	3,693.77
William .....	26,349.00	2,739.07	Cardiff, Beverley J. .	10,881.00	.....
Beck, Thomas V. ....	32,778.84	.....	Carlson, Charles	.....	.....
Becker, Esther M. . .	10,881.00	.....	W. ....	30,721.56	2,534.55
Beddow, Benjamin	.....	.....	Carnduff, Richard	.....	.....
J. ....	13,143.00	.....	D. ....	17,771.00	2,516.85
Belak, Barry L. ....	12,773.00	2,671.75	Carr, Anthony .....	15,289.52	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Casswell,			Erickson, Lenard ....	22,384.44	.....
Campbell .....	31,054.32	5,026.73	Ewart, David A. ....	30,721.56	.....
Chaudhry, Sham			Ewasiuk, Dan .....	26,649.00	3,189.21
S. ....	26,286.00	.....	Fellner, Katherine		
Chopik, Gloria B. ...	12,039.50	.....	M. ....	11,692.70	.....
Christenson,			Fenwick, Gabrielle		
Ralph .....	26,349.00	2,076.32	R. ....	12,099.00	.....
Christian, Lillian			Fey, Sandra M. ....	10,136.52	.....
R. ....	11,634.00	.....	Fjeld, Harvey A. ....	29,122.68	.....
Chuey, John .....	26,649.00	6,513.95	Folk, Carl J. ....	28,156.78	.....
Chibart, Calvin C. ...	30,084.60	.....	Fong, David T. ....	16,617.00	.....
Clark, Edward G. ...	26,724.72	.....	Foster, Robert K. ...	27,153.00	4,438.26
Clark, Richard K. ...	25,345.56	.....	Fraser, James B. ....	23,757.00	.....
Cleven, Leslie D. ...	11,854.91	.....	Fraser, Valerie ...	18,585.00	.....
Climenhaga, E.			Fredrickson,		
Duane .....	21,139.48	2,711.67	Homer .....	30,084.60	.....
Cline, Ellis E. ....	25,497.00	.....	Frisk, D. T. ....		
Cobbe, William R. ...	14,427.00	.....	Laverne .....	26,648.99	2,567.04
Cochrane, Agnes			Fritz, Bazil .....	26,801.00	.....
A. ....	11,325.00	.....	Frohman, Miriam		
Coghlan, Donald			E. ....	10,083.00	.....
O. ....	35,785.08	.....	Fry, Roger C. ....	32,520.99	.....
Colton, Arthur E.			Garrett, Robert W. .	14,427.00	.....
W. ....	26,349.00	2,513.00	Gatin, Lionel A. ....	32,428.80	.....
Conrad, Donald H. .	26,649.00	.....	Gayton, Donald V. .	19,055.87	.....
Cooke, C. Carmen .	28,555.48	3,526.39	Gebhardt, Paul D. .	26,656.68	.....
Cornelsen, Wilfred			Gee, Robert L. ....	16,692.00	.....
L. ....	19,014.00	.....	Geere, Gillian .....	15,352.57	.....
Cornelson,			Gehl, Peter .....	18,039.58	.....
Herman .....	18,382.00	.....	Geissler, Vern L. ...	24,842.04	.....
Cortus, Gary H. ....	23,481.00	.....	Gejdos, Adam L. ....	13,132.73	.....
Coutts, Diane L. ....	11,865.00	.....	George, Arthur .....	25,497.00	.....
Cowie, Douglas W.	24,471.00	3,858.60	Gerwing, Patrick		
Crickett, Clifford			M. ....	25,772.01	.....
A. ....	15,947.00	4,908.00	Gillis, Glen B. ....	14,517.00	.....
Crocker, James C. ...	29,436.84	.....	Gillis, Gordon A. ...	14,859.00	.....
Curle, Robert C. ....	21,879.00	2,851.83	Gilliss, Grant A. ....	16,668.12	5,464.67
Cyrenne, Robert J. .	21,879.00	2,285.91	Glover, Edward L. .	16,119.00	2,692.29
Dalglish, Ronald			Goodbourn,		
G. ....	33,449.66	2,174.47	George .....	11,325.00	.....
Danyluk, Jerry F. ...	35,785.08	2,000.90	Gosselin, Karen A. .	10,689.00	.....
Danyluk, Jim M. ....	27,153.00	.....	Goulet, Beverly J. .	10,270.66	.....
Darwent, Janet L. ...	13,363.27	.....	Gourlie, Harold A. .	20,421.00	.....
Darwent, Lyle J. ....	26,649.00	3,720.37	Graham, James E. .	22,293.00	.....
Davidson, Gloria			Gramiak, Larry R. .	26,837.00	.....
J. ....	13,251.00	.....	Grant, Douglas H. .	39,987.12	.....
Day Labour .....	1,253,700.30	53,460.49	Green, Charles		
Delparte, Denis A. .	16,543.54	.....	Oliver .....	27,655.00	3,270.23
Derkatz, Dale E. ....	25,497.00	2,035.31	Griffin, D. Grant ...	26,649.00	.....
Dolinski, Theresa			Gruszka, John M. .	17,058.00	3,112.02
M. ....	12,378.45	.....	Gutek, Larry H. ....	25,218.00	4,118.66
Domes, David J. ....	25,497.00	.....	Gynn, Theodora I. .	18,315.00	.....
Donald, Robert M. .	26,649.00	2,008.57	Haase, Gregory R. .	21,660.00	3,048.83
Dornstauder, Linda			Hagen, Cecil P. ....	23,283.00	2,337.00
M. ....	12,447.00	.....	Hamlin, Tom W. ....	14,201.85	.....
Duck, Brian A. ....	17,707.33	.....	Hand, Robert K. ....	25,497.00	.....
Duncan, Howard			Hanson, Beverly J. .	14,871.00	.....
J. ....	26,649.01	3,728.39	Hanson, Harvey		
Dyer, Lorne C. ....	16,863.31	3,126.88	D. ....	14,859.00	.....
Ebenal, Martha .....	13,509.00	.....	Hanson, John O. ....	27,501.00	3,257.53
Eisen, James .....	19,893.00	.....	Harder, Edgar H. ....	26,649.00	4,465.02
Engelberts, Henry			Hardy, Kenneth J. .	17,218.30	.....
B. ....	17,337.00	7,951.55	Harris, Arthur B. ....	25,218.00	3,265.26
England, Douglas			Harris, Edith A. ....	11,651.91	.....
M. ....	26,349.00	2,805.97	Harris, L. Frank .....	28,078.97	.....
England, Philip H. .	26,649.00	.....	Hart, Brian .....	17,337.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Hart, George F. ....	25,497.00	3,641.79	Klemmer, Robert		
Hartall, Douglas L. .	25,497.00	.....	G. ....	17,445.24	3,789.61
Hauck, Marie .....	13,861.00	.....	Klippenstine,		
Haugen, Beverley			Duane .....	25,102.68	.....
J. ....	10,473.00	.....	Knoll, Richard P. ....	33,111.84	.....
Haus, Murray J. ....	18,315.00	.....	Knopp, Marlene		
Hawkey, Robert P. .	15,230.89	.....	G. ....	11,325.00	.....
Hawrysh, Nestor J. .	25,497.00	5,891.01	Knudsen, Alfred ....	25,932.26	4,650.07
Hazel, Eileen V. ....	13,509.00	.....	Knudsen, Norman		
Heidebrecht,			D. ....	21,879.00	2,435.91
Marvin E. ....	14,427.00	.....	Kohlman, Cecilia		
Helgason, Alice A. .	10,083.00	.....	F. ....	11,413.30	.....
Herndier, Glen W. .	29,046.65	2,035.66	Kolinski, John F. ....	10,629.00	.....
Hetu, Aime .....	18,382.00	.....	Koller, Richard V. .	26,649.00	3,438.86
Hewitt, James D. ....	17,419.00	.....	Kosolofski, Emil ....	16,281.00	6,147.61
Hickie, John F. ....	28,555.48	.....	Kostiuk, Olga V. ....	11,307.00	.....
Hill, Larry W. ....	15,643.80	2,287.58	Koturbash, Larry ....	26,349.00	2,910.95
Hiltz, Melvin B. ....	18,279.00	.....	Kullman, Gertrude	18,315.00	.....
Hobbins, Fred M. ...	21,879.00	.....	Kuntz, Karen .....	10,293.00	.....
Hodgins, Stanley			Laforge, Cyril M. ....	25,944.00	4,684.89
P. ....	14,427.00	.....	Lang, Harry N. ....	26,349.00	5,022.23
Hoffort, John J. ....	35,764.68	.....	Larsen, Chris O. ....	14,427.00	.....
Hollands, Ardis K. .	11,299.10	.....	Larson, Gerald A. ....	16,543.00	2,757.86
Holm, Frederick ....	28,535.00	2,146.01	Larson, Merle L. ....	13,509.00	.....
Holm, Hillmen M. ....	26,649.00	4,141.46	Lasuita, John .....	26,649.00	.....
Holm, James M. ....	26,349.00	.....	Lee, Lawrence, J. ....	25,275.00	.....
Honey, Laurence			Lee, Wallace O. ....	26,349.00	.....
F. ....	11,905.42	.....	Leggett, Elizabeth		
Houliston, Debra			A. ....	14,067.00	.....
L. ....	11,638.90	.....	Lehman, Donald		
Hovdestad, J. ....			G. ....	32,778.84	.....
Lorne .....	26,657.95	2,697.17	Lepoudre, Keith ....	18,270.00	.....
Howell, Forest P. ....	25,767.00	4,318.97	Lessak, Ernest .....	22,878.36	.....
Hryhor, David P. ....	24,705.00	3,946.47	Lewchuk, Zane K. ....	24,201.00	4,405.64
Hubenig, Alice M. ....	12,104.39	.....	Lidster, Donald G. .	24,939.00	4,550.56
Hurd, William N. ....	23,994.00	3,957.78	Liebaert, Keith B. ...	15,765.00	.....
Hymers, Eldon J. ....	25,873.18	.....	Lind, Ronald E. ....	24,705.00	.....
Ireland, Bryan H. ....	29,750.64	.....	Linsley, John L. ....	21,271.00	.....
Iwan, Larry .....	18,649.42	.....	Litowski, Shelly ....	10,819.86	.....
Jacques, John D. ....	16,562.14	.....	Lockwood, Robert		
Jensen, David			C. ....	35,785.08	3,324.92
C. ....	21,219.00	.....	Lubczynski, R. V. ...	13,509.00	.....
Jensen, Sandra			Luciuk, Gerald M. ...	28,803.90	.....
Lou .....	10,083.00	.....	Lucyshyn, Philip		
Johns, Kenneth A. .	37,011.84	2,226.56	A. ....	21,879.00	3,216.10
Johnson, Arnie R. ...	19,257.00	.....	Lynn, Carl E. ....	21,219.00	.....
Johnson, Brian .....	21,879.00	3,556.10	MacDonald, John		
Johnstone, Lorne			R. ....	20,971.80	.....
E. ....	25,497.00	.....	MacIag, Joseph F. ...	17,679.00	.....
Jones, Bernice B. ....	15,672.37	.....	MacKay, Murdock ...	32,259.62	7,064.98
Jonsson, Jon O. ....	30,702.60	.....	MacRae, Donald J. .	27,153.00	.....
Jowsey, James R. ....	26,901.00	2,009.62	Mader, Dianne E. ...	10,421.00	.....
Juanillo, Flora R. ....	12,569.28	.....	Makowsky,		
Kazymyra,			Michael .....	13,938.00	3,021.27
Elizabeth .....	12,466.85	.....	Maley, Douglas L. ...	25,347.00	3,042.91
Kehler, Wesley P. ...	23,973.00	2,199.14	Maley, Roger R. ....	13,075.77	5,058.36
Kelly, Russell .....	14,979.97	.....	Malinsky, Leonard		
Kennedy, Brian J. ...	25,564.45	6,141.18	M. ....	15,021.00	.....
Kerviche, Pierre ....	13,983.85	.....	March, Catherine ...	15,932.81	.....
Kessler, George D. .	15,165.00	.....	Marsden,		
Kidd, Grace L. ....	11,325.00	.....	Margaret .....	13,279.32	.....
King, William J. ....	12,573.64	.....	Martin, Doris C. ....	11,721.00	.....
Kingdon, Henry			Martin, Herbert S. ...	20,050.66	2,655.53
Ross .....	32,778.85	4,685.92	Martin, James R. ...	21,204.00	.....
Kirton, Harvey M. ...	14,859.00	.....	Martin, Leonard J. .	33,416.99	3,558.17
			Masich, John L. ....	25,345.56	2,439.21



## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Matheson, Mary G. ....	13,955.81	.....	Nielsen, Beverley D. ....	14,871.00	.....
Matheson, Robert N. ....	12,070.22	.....	Novenski, Donna M. ....	12,599.88	.....
Mathieson, Alice F. ....	13,509.00	.....	Nowoselsky, John ..	22,404.60	.....
Matolsci, Donna R. ....	22,089.00	.....	Nuttall, Bonnie .....	11,155.20	.....
Matschke-Muller, Valerie .....	17,434.43	.....	Obertos, George .....	26,649.00	.....
May, Robert W. ....	32,778.84	.....	Obuck, Muriel .....	10,689.00	.....
McAvoy, Michael J. ....	31,413.66	.....	Olsen, Harley D. ....	27,886.80	.....
McCullough, Douglas R. ....	15,004.51	2,136.79	Olynyk, Ivan M. ....	15,021.00	.....
McDonald, Bruce ...	18,581.88	2,342.24	Osarchuk, Shirley M. ....	10,473.00	.....
McDonald, Vivian ...	10,773.91	.....	Oxman, Michael W. ....	32,778.84	.....
McEachen, Jean L. ...	13,454.43	.....	Padbury, George E. ....	26,685.72	3,262.09
McGhee, Cecil R. ...	17,419.00	.....	Parker, Gordon E. ...	26,649.00	3,889.20
McKay, James D. ...	15,681.00	.....	Parker, Herbert F. ..	17,739.00	.....
McLaren, P. D. ....	27,788.20	.....	Parker, Robert C. ...	21,481.80	.....
McLaren, W. Donald .....	26,649.00	2,961.85	Patel, Girish S. ....	10,893.00	.....
McLay, H. Katherine .....	11,325.00	.....	Paul, Donna M. ....	11,116.17	.....
McLean, Grant L. ...	25,275.00	.....	Paul, Terry W. ....	19,041.00	.....
McPhee, James M. ...	15,981.00	.....	Pawlus, Steve .....	19,257.00	.....
Meidl, Willard A. ...	10,471.58	.....	Pearce, Etta M. ....	12,724.95	.....
Melville, W. Lee ....	22,497.00	.....	Pearce, H. Evelyn ...	13,525.92	.....
Mentes, Frank .....	18,711.00	.....	Pearson, George ....	31,033.58	.....
Meszáros, Karen J. ...	11,109.00	.....	Pedersen, Kenneth E. ....	24,489.00	.....
Middleton, Robert ...	32,778.84	3,479.18	Pelech, Harry .....	32,778.84	2,506.31
Miller, Frank D. ....	35,785.08	3,486.23	Peters, Clarence C. ...	27,153.00	2,929.95
Milligan, Donald N. ....	25,218.00	.....	Petersen, Peter W. ...	26,349.00	2,868.83
Millington, James L. ....	18,127.32	.....	Pethick, Lloyd J. ....	18,124.00	.....
Minja, Lynn A. ....	19,473.00	.....	Petruic, Kenneth ....	22,299.00	.....
Misfeldt, R. James ...	20,553.00	2,696.82	Phillips, Ian P. ....	21,419.64	.....
Mitschke, Kenneth ...	23,517.00	.....	Pierce, Donald .....	26,801.00	.....
Moats, I. Elaine .....	17,337.12	.....	Piercy, Chesley G.M. ....	25,497.00	4,042.15
Mochoruk, M. Patricia .....	12,151.43	.....	Pigott, Leonard D. ...	18,585.00	.....
Moen, P. O. ....	35,785.08	.....	Polischuk, Philip ...	39,987.12	.....
Molnar, Albert J. ...	16,149.00	.....	Pollock, James R. ...	23,615.10	3,076.53
Molnar, Grace A. ...	10,785.00	.....	Porter, Brian J. ....	27,153.00	2,437.71
Montbriand, Deanna M. ....	10,966.29	.....	Pouteaux, Victor, A. ....	13,938.00	3,503.22
Moran, Mary Irene .	10,529.94	.....	Pratt, James H. ....	26,349.00	.....
Morin, Ronald Z. ...	13,350.28	.....	Price, Henry A. ....	16,707.00	.....
Mortensen, Knud ...	21,551.15	.....	Protz, Anton .....	26,167.80	2,585.08
Mountford, William .....	15,981.00	4,272.23	Pyle, Wilfred E. ....	25,218.00	.....
Mowchenko, Jacqueline .....	11,740.42	.....	Pylypchuk, Michael A. ....	21,429.00	.....
Mulhern, Allan E. ...	26,649.00	.....	Racz, Vernon J. ....	26,649.00	.....
Myrvang, Orville ...	25,497.00	5,549.31	Radu, Karen A. ....	11,956.91	.....
Mysak, Orest .....	26,349.00	3,832.31	Rae, Margaret H. ....	10,222.04	.....
Nancekievill, Eva ...	13,197.78	.....	Rakochoy, Joseph A. ....	27,153.00	.....
Neilson, John D. ....	26,349.00	.....	Randall, Wayne E. ...	27,097.23	2,968.23
Nelson, Susan .....	10,083.00	.....	Rasmussen, Edwin A. ....	18,290.64	2,894.31
Neumeyer, Catherine .....	19,329.00	.....	Reeve, W. Lewis ....	24,723.00	.....
Neville, Ida A. ....	11,325.00	.....	Reid, John H. ....	17,419.00	2,113.22
Nickel, Anne E. ....	13,209.00	.....	Reimer, Eddy W. ....	31,335.11	3,825.28
Nickel, Henry B. ....	27,490.75	.....	Rempel, John .....	15,651.00	.....
			Rennie, John D. ....	26,649.00	.....
			Rogers, Daniel .....	14,721.00	.....
			Roney, Richard D. ...	26,349.00	.....
			Rowland, Ralph .....	20,971.80	.....
			Runnalls, A. Neola .	18,315.00	.....



## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Rusconi, Garth D. ..	23,341.56	.....	Thauberger, Rose		
Ruszkowski,			E. ....	14,871.00	.....
Marilyn .....	13,938.00	3,824.92	Theede, Douglas		
Sackville, Diane G. .	11,409.00	.....	A. ....	27,613.80	2,103.48
Sagasz,			Thies, Donald A. ....	29,436.84	.....
Wolodymyr .....	16,617.00	.....	Thomas, Ruth I. ....	14,715.00	.....
St. Denis, Juliet E. ..	11,719.10	.....	Thresher, L.		
Salter, Ruby M. ....	14,123.98	.....	Rebecca .....	10,426.45	.....
Saum, John D. ....	28,141.00	.....	Torgerson, Charles	15,981.00	.....
Savoie, Lorna L. ....	12,512.74	.....	Trach, Sonia .....	10,383.00	.....
Sawatsky, Arthur			Trainor, Aileen J. ....	10,581.00	.....
J. ....	15,981.00	3,834.93	Tsai, Chii Guary ....	14,466.29	.....
Schaffer, Isabella			Tumbach, Daryl E. .	23,706.00	2,732.73
R. ....	15,727.60	.....	Turek, Stanley S. ....	29,436.84	2,185.92
Schalm, Reno .....	13,545.46	.....	Tze, Tim C. Y. ....	14,105.00	.....
Schamber,			Van Kuik, William		
Alexander C. ....	23,757.00	3,347.34	J. ....	15,480.00	.....
Scheidt, Vernon E. .	24,255.00	.....	Vanin, Wallace A. ..	22,497.00	.....
Schmidt, James J. ...	25,497.00	4,439.90	Vaudreuil,		
Schmidt, Marlene			Michelle .....	13,503.00	.....
J. ....	10,173.00	.....	Veroba, Albert M. ..	32,778.84	.....
Schultz, Elaine .....	10,671.39	.....	Volk, William J. ....	19,863.89	4,337.49
Schweitzer,			Vopni, Randolph		
Marion .....	23,361.56	.....	A. ....	26,286.00	5,017.56
Scott, William G. ....	14,303.00	.....	Waldie, Rosemary ..	13,989.00	.....
Seibel, Lydia .....	10,165.98	.....	Warner, Ralph W. ..	14,427.00	.....
Sereda, Andrew			Wawro, Eleanor ....	20,043.08	.....
W. ....	32,778.84	3,698.28	Webster, A. James .	43,541.02	.....
Sharp, Bonnie L. ....	11,423.14	.....	Weir, Walter		
Sheard, Stanley ....	29,361.00	2,796.83	Connell .....	37,406.28	.....
Shukin, Paul P. ....	26,349.00	3,394.12	Weiterman, Garth ..	13,938.00	4,630.62
Sikora, Dale L. ....	25,402.25	.....	Weslowski, Dale		
Skrypnik, Kathryn .	11,865.00	.....	A. ....	19,257.00	.....
Slater, Shirley D. ....	10,170.76	.....	Westman, William		
Small, Susan D. ....	10,626.00	.....	N. ....	18,382.00	.....
Smith, Barry G. ....	18,593.11	3,403.06	Wheatley, John R. ..	29,436.84	3,193.58
Smith, Edward T. ....	14,121.00	.....	White, Norman L. ..	32,770.32	.....
Snell, Frederick A. .	32,878.84	.....	Whitehead, Robert		
Sokalofsky,			D. ....	27,153.00	3,693.63
Alexander G. ....	13,425.00	.....	Whyte, Allan S. ....	14,115.00	.....
Sparling, Robert J. ..	26,649.00	3,303.10	Wickenheiser,		
Spencer, J. Ernest ...	37,444.68	.....	Dennis .....	16,833.00	.....
Spencer, John A. ....	21,849.00	3,316.15	Wiebe, Doyle E. ....	16,739.52	3,110.55
Stalwick, Lorne M. .	26,349.00	3,128.83	Wiest, Susan J. ....	19,041.00	.....
Stanger, Fredrica			Wills, Ethel W. ....	11,325.00	.....
P. ....	11,325.00	.....	Wilmot, William E. .	24,464.88	5,752.99
Stavness, Lyle .....	19,454.15	.....	Wilson, Irene W. ....	12,156.00	.....
Stein, J. Lloyd D. ....	27,153.00	3,360.26	Wirtz, Robert		
Sten, Erland P. ....	21,025.66	3,895.62	J. M. ....	29,436.84	3,534.69
Stock, George .....	24,201.00	2,019.69	Wright, Rhona A. ...	20,499.00	.....
Strandlund,			Wright, Wayne S. ...	15,116.77	2,210.63
Teresina .....	14,350.59	.....	Wrubleski, Edmund		
Strilchuk, Bohdan ..	15,420.53	.....	M. ....	26,167.80	2,231.70
Stuart, Jean M. ....	15,095.38	.....	Yaremy, Donald J. .	20,197.08	.....
Sturko, Allen R. ....	19,454.15	.....	Zadd, John A. ....	26,649.00	4,932.72
Sudom, Blaine G. ....	10,335.86	.....	Zawislak, David .....	19,093.03	5,474.22
Surminsky, Donald			Zepp, John E. ....	25,989.00	.....
D. ....	16,473.71	4,394.04	Zilm, Henry .....	30,722.17	.....
Swendrowski,			Zimmerman,		
Mark .....	14,449.88	.....	Shirley .....	17,148.89	.....
Syrenne Brown,			Zinkhan, Roy E. ....	13,414.38	.....
Colette Y. ....	14,515.25	.....	Zora, Elizabeth E. .	17,269.80	.....
Tady, Maureen A. ...	10,840.47	.....	Zora, Rosalie H. ....	13,509.00	.....
Tanner, Edward .....	26,056.00	2,132.17	Payees under		
Taylor, Edward R. ..	25,797.00	.....	\$10,000.00 .....	2,034,708.55	.....

## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)*

Other Travel:		Salaries	Travel			Salaries	Travel
Air Canada .....			60,070.64	Douglas, Gerald .....			2,197.79
Allchurch, Robert C. ....			2,273.84	Gogel, Lorne R. ....			2,220.06
Balan, R. Larry .....			5,086.38	Jalbert, E. E. ....			2,872.99
Borys, Fritz J. ....			2,104.39	Johnson, Carsten .....			2,706.90
Bourhis, George G. ....			2,021.82	Parker, Earl G. ....			2,822.14
Central Vehicle Agency .....				Prince, Paul L. ....			2,387.21
Advance .....			411,296.75	Reidy Travel Ltd. ....			3,600.98
Co-operative College of Canada .....			2,016.50	Unsworth, Art R. ....			2,510.69
Dietrick, Lorne .....			2,060.72	Payees under \$2,000.00 .....			386,845.65
Dietze, Herb .....			3,439.28			<u>\$13,096,857.57</u>	<u>\$1,457,259.92</u>

*Other Expenses:*

Abbott, George .....	\$	34,393.00	Family Farm Advance Account .....		78,609.15
Adamiak, Joseph G. ....		10,143.12	Federated Co-operatives Ltd. .		29,783.27
Adelman, Lorne D. ....		14,875.00	Fiddler, James .....		5,069.08
Advance Industrial Electronics of Canada Ltd. ..		6,472.22	Fisher Scientific Co. Ltd. ....		9,405.74
Agricultural Development Corp. of Sask. ....		106,462.22	Forbes Anderson Press Ltd. ...		7,281.31
Agricultural Supplies Advance Account .....		218,569.63	Foss Electric Canada Ltd. ....		50,637.02
Alameda Auction Mart .....		31,550.00	Funk, Don .....		6,750.00
AM International Inc. ....		5,304.61	General Recorders Ltd. ....		16,627.48
Angus, Donald H. ....		15,237.35	Gestetner (Canada) Ltd. ....		13,645.45
Animal Mgmt. Serv. & Pet Clinic Ltd. ....		6,884.30	Graphic Business Forms Ltd. .		17,126.93
Associated Engineering Services Ltd. ....		12,500.00	H. C. L. Construction Ltd. ....		7,192.50
Atkinson, Donald R. ....		6,453.73	Harmon, Earl .....		7,223.36
Battlefords Agricultural Society .....		20,910.00	Harmon, Robert .....		6,586.05
Bausch & Lomb Canada .....		13,337.00	Hemstad, John F. ....		14,234.00
Borsheim, Con. ....		8,658.40	Hill Security Ltd. ....		7,253.03
Brigdens Photo/Graphics Ltd. ....		17,999.53	Hrabchak, Frank M. ....		7,322.00
Brochu, Aaron .....		5,162.90	Humboldt Auction Mart Ltd. .		12,409.80
Bund Sales Management .....		24,750.00	IBM Canada Ltd. ....		45,945.69
Butte Lee Farms .....		7,100.00	Inland Audio Visual .....		5,111.06
Canada-Sask. Waterfowl .....		1,350,000.00	Island Implements .....		24,747.00
Canadian Laboratory Supplies Ltd. ....		6,661.45	Janostin, Ben .....		25,042.00
Cine Labs Ltd. ....		15,160.22	Justamere Farms Ltd. ....		23,725.00
Climenhaga, E. Duane .....		21,324.23	Kingsway Film Equipment Ltd. ....		10,779.67
Commercial Printers Ltd. ....		57,870.61	Kodak Canada Inc. ....		10,161.42
Conservation & Development Advance Account .....		314,510.47	Konowal, Charles .....		7,948.26
Crain, R. L. Ltd. ....		7,929.14	Lamb, Guay Inc. ....		8,500.00
Danko, Bruno .....		5,170.00	Lepitzki, Dennis Stephen .....		5,629.25
Dawn-A-View Farms Ltd. ....		10,240.00	Lipsett Cartage Ltd. ....		6,480.00
Dehm, J. Ernest .....		8,344.49	Lloydminster Agric. Exhib. Assoc. Ltd. ....		13,700.00
Denham, Arnold .....		10,000.00	M. I. M. Management Centre .		9,495.00
Diesing, Clarence .....		8,400.00	Matador Farming Pool .....		8,062.50
Doherty Enterprises Ltd. ....		6,120.00	McAinsh & Co. Ltd. ....		7,992.25
DRG Globe Envelopes Ltd. ...		27,916.20	McEwen, Richard .....		12,500.00
Dunsky Advertising Ltd. ....		90,630.66	McIntyre, Darcy .....		7,424.08
Dunsky Pradinuk & Associates Ltd. ....		60,073.23	Midwest Litho Ltd. ....		12,855.18
E & L Construction Ltd. ....		11,897.33	Millard, Vern & Leo .....		11,043.00
Edmunds, Keith .....		6,528.00	Minister of Finance .....		12,035.42
			Modern Press .....		85,831.51
			Mohawk Animal Clinic .....		5,232.20
			Mohawk Data Sciences Canada Ltd. ....		15,329.73
			N. R. Charolais Ranch .....		11,000.00
			National Farmers Union .....		5,060.00
			New-Life Feeds .....		5,582.73

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Niagara Chemical .....	8,844.41	Sadowski, John .....	13,695.00
Norcal Reprographics Ltd. ....	5,330.85	Sainthill Levine Uniforms .....	6,357.98
North Battleford Co-operative		Sask Tel — C.M.R. ....	439,994.28
Assoc. Ltd. ....	11,499.03	Sask. Crop Insurance Corp. ....	5,649.03
Nykolaishen Farm Equipment		Sask. Forest Products Corp. ...	21,785.07
Ltd. ....	5,474.92	Sask. Government Printing	
Office Services Advance		Co. ....	74,089.08
Account .....	73,976.39	Sask. Hog Assured Returns	
Olson, Thomas K. ....	21,260.65	Program Fund .....	262,361.00
Overseas Development		Sask. Hog Marketing	
Institute .....	22,309.50	Commission .....	62,069.43
Paragon Business Forms		Sask. Institute of Agrologists ..	13,612.50
(Western) Ltd. ....	187,406.19	Sask. Power Corp. ....	44,054.45
Pay Way Feeds .....	42,019.80	Sask. Research Council .....	52,972.25
Pioneer Co-operative		Sask. Transportation Co. ....	8,944.09
Association Ltd. ....	8,540.32	Sask. Water Supply Board .....	344,305.00
Power Farm Sales (1976)		Sask. Wheat Pool .....	83,685.26
Ltd. ....	17,082.49	Saskatoon Auction Mart &	
Printcraft .....	15,243.58	Farm Supply Depot .....	82,425.00
Pro Equipment Ltd. ....	14,422.68	Saskatoon Auction Mart Ltd. .	8,400.00
Protein Oil & Starch Pilot		Saskcomp .....	122,632.46
Plant Corp. ....	8,938.48	Service Printing Co. ....	6,175.98
Provincial Treasurer Alberta ..	7,060.47	Shipley, Robert .....	10,765.00
Public Service Commission ....	5,098.36	Shreenan, K. Auction Service	
Rural Municipality of:		Ltd. ....	29,050.00
Bjorkdale No. 426 .....	9,173.35	Sibbald Group .....	28,642.57
Chaplin No. 164 .....	7,801.17	Simcoe, Shulman Advertising	
Cymri No. 36 .....	6,808.27	Ltd. ....	5,065.32
Fox Valley No. 171 .....	6,643.18	Sparrow Farms .....	15,750.00
Glenside No. 377 .....	7,954.90	Sperle, Balzar .....	7,700.00
Good Lake No. 274 .....	11,285.65	Struthers, J. A. C. &	
Harris No. 316 .....	5,986.46	Associates Ltd. ....	22,000.36
Insinger No. 275 .....	7,997.67	Supply Agency Advance	
Lacadena No. 228 .....	10,399.22	Account .....	57,699.15
Livingston No. 331 .....	8,494.78	Systems Centre Advance	
Loon Lake No. 561 .....	6,517.26	Account .....	214,106.01
Maple Bush No. 224 .....	8,083.50	Thermo Electric (Canada)	
Martin No. 122 .....	6,261.68	Ltd. ....	5,919.87
Mayfield No. 406 .....	8,131.72	Thompson, James C. ....	6,160.00
Moose Range No. 486 .....	11,290.45	Top Line Feeds Ltd. ....	6,209.35
North Qu'Appelle No. 187 ..	5,941.30	Topecon Group Ltd. ....	46,771.70
Old Post No. 43 .....	17,669.38	Turner, William R. ....	27,442.77
Parkdale No. 498 .....	13,237.36	United Grain Growers Ltd. ....	7,953.35
Pinto Creek No. 75 .....	5,885.94	University of Regina .....	11,453.07
Pittville No. 169 .....	7,862.60	University of Saskatchewan ....	112,380.53
Redberry No. 435 .....	7,198.59	Univision Ind. Ltd. ....	9,683.76
Round Hill No. 467 .....	9,347.68	V & V Livestock Ltd. ....	7,312.50
Torch River No. 488 .....	5,078.17	Valley Animal Health &	
Val Marie No. 17 .....	8,989.59	Management Service Ltd. ...	7,524.27
Victory No. 226 .....	21,335.07	Wadena Auction Market Ltd. .	13,050.00
White Valley No. 49 .....	7,222.31	Wagner Bros. ....	6,530.00
Wrexford No. 280 .....	9,225.70	Watson Tractor & Equipment	
Radawetz, Mike .....	26,616.00	Ltd. ....	13,625.97
Rainbow Cattle Co. ....	6,500.00	Willson Office Specialty Ltd. ...	11,865.62
RB Data Processing .....	44,443.61	Xerox of Canada Ltd. ....	89,791.48
Receiver General For Canada		Yorkton Creek Watershed	
— Dept of Agriculture .....	122,019.08	Association .....	17,505.89
Regina Bull Sale .....	257,800.00	Zenkawich, Walter .....	6,916.00
Reliable Tractor Ltd. ....	15,667.05	Zoecon Ltd. ....	5,837.77
Rempel, Ken .....	13,558.60	3M Canada Inc. ....	8,122.05
Rice, Howard W. ....	22,749.60	Payees under \$5,000.00 .....	1,427,974.59
Rice, Jim .....	12,862.00		
Royledale Stock Farms .....	9,500.00		
			\$ 8,401,971.98

## AGRICULTURE

### (Capital Expenditure)

(\$4,940,005.66)

#### IRRIGATION PROJECTS AND DEVELOPMENT

Estimate .....	<u>\$ 84,180.00</u>	Expenditure .....	<u>\$ 68,339.18</u>
Repairs and Maintenance .....			\$ 220.00
Contractual Services (Other) .....			57,979.73
Truck, Tractor, Aircraft, and Machinery Supplies .....			3,350.00
Maintenance and Construction Materials .....			6,545.48
Miscellaneous Materials and Supplies .....			243.97
			<u>\$ 68,339.18</u>

#### FLOOD CONTROL AND DRAINAGE

Estimate .....	<u>\$ 1,504,120.00</u>	Expenditure .....	<u>\$ 1,160,032.18</u>
Day Labour, Casual and Part-Time Employment .....			\$ 95,138.59
Rents, Insurance and Utility Services .....			1,564.85
Publicity, Advertising and Printing .....			1,916.29
Travel, Sustenance and Vehicle Expenses .....			24,420.51
Contractual Services (Other) .....			999,632.39
Scientific and Educational Supplies .....			4,897.88
Truck, Tractor, Aircraft, and Machinery Supplies .....			2,010.18
Maintenance and Construction Materials .....			30,392.37
Sundry .....			59.12
			<u>\$ 1,160,032.18</u>

#### SOUTH SASKATCHEWAN RIVER IRRIGATION SYSTEMS

Estimate .....	<u>\$ 138,180.00</u>	Expenditure .....	<u>\$ 83,369.05</u>
Day Labour, Casual and Part-Time Employment .....			2,464.67
Rents, Insurance and Utility Services .....			1,718.93
Travel, Sustenance and Vehicle Expenses .....			184.20
Contractual Services (Other) .....			64,485.71
Truck, Tractor, Aircraft, and Machinery Supplies .....			6,423.34
Maintenance and Construction Materials .....			3,771.71
Compensation for Loss .....			4,320.49
			<u>\$ 83,369.05</u>

#### LAND IMPROVEMENT

Estimate .....	<u>\$ 1,650,000.00</u>	Expenditure .....	<u>\$ 1,363,442.15</u>
Land and Buildings .....			<u>\$ 1,363,442.15</u>

#### ACQUISITION OF LANDS AND IMPROVEMENTS

Estimate .....	<u>\$ 300,000.00</u>	Expenditure .....	<u>\$ 116,555.20</u>
Land and Buildings .....			\$ 116,530.00
Sundry .....			25.20
			<u>\$ 116,555.20</u>

## COMMUNITY PASTURE DEVELOPMENT

Estimate .....	\$ 1,000,000.00	Expenditure .....	\$ 844,981.57
Day Labour, Casual and Part-Time Employment .....			\$ 8,534.31
Rents, Insurance and Utility Services .....			566.14
Publicity, Advertising and Printing .....			1,148.70
Repairs and Maintenance .....			114.58
Freight, Express, Cartage and Duty .....			2,635.61
Contractual Services (Other) .....			614,578.08
Maintenance and Construction Materials .....			60,422.39
Miscellaneous Materials and Supplies .....			32,783.56
Land and Buildings .....			86,188.30
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....			37,545.75
Furniture, Furnishings and Fixtures .....			250.00
Construction, Maintenance and Farming Equipment .....			198.28
Sundry .....			15.87
			<u>\$ 844,981.57</u>

## IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate .....	\$ 1,478,000.00	Expenditure .....	\$ 1,303,286.33
Day Labour, Casual and Part-Time Employment .....			\$ 27,478.72
Professional and Technical Services .....			417.70
Rents, Insurance and Utility Services .....			647.26
Publicity, Advertising and Printing .....			1,036.28
Travel, Sustenance and Vehicle Expenses .....			3,720.26
Postage and Communications .....			400.00
Freight, Express, Cartage and Duty .....			2,742.45
Contractual Services (Other) .....			978,573.06
Scientific and Educational Supplies .....			2,105.67
Maintenance and Construction Materials .....			52,498.96
Miscellaneous Materials and Supplies .....			2,238.41
Compensation for Loss .....			722.21
Land and Buildings .....			230,627.19
Sundry .....			78.16
			<u>\$ 1,303,286.33</u>

TOTAL — AGRICULTURE — (CAPITAL EXPENDITURE) .....\$ 4,940,005.66

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Day Labour .....	133,616.29	\$24,886.01
Other Travel:		
Payees Under \$2,000.00 .....		3,438.96
	<u>\$133,616.29</u>	<u>\$28,324.97</u>

## Other Expenses:

Adelman, Herman .....	\$ 10,789.00	Baun, Estate of Reinhold,	
Adelman, Lorne D. ....	10,747.10	John & Jacob .....	9,750.00
Albert's Construction .....	5,131.00	Beder Holdings Ltd. ....	9,350.00
Alpine Grazing Co-op .....	6,183.00	Big "O" Drain Tile Co. Ltd. ...	31,035.40
Armco Canada Ltd. ....	48,550.65	Bood, Marten .....	48,000.00
Artland Grazing		Campbell, Elmer F. & Colin	
Co-operative .....	10,992.00	D. ....	6,135.76
B. & L. Construction .....	11,330.00	Caroncrest Farms Ltd. ....	7,746.25
Bartole, Joe .....	30,086.00	Chapman, Richard & Robert ..	10,880.00



## SCHEDULE OF PAYMENTS — (Concluded)

*Other Expenses: — (Concluded)*

Clayton Construction .....	18,115.00	McDougald, Larry J. ....	7,320.00
Clearwater Grazing Co-op .....	11,560.00	McKenzie, Hugh M. ....	6,045.00
Condon Surveys Ltd. ....	30,436.51	McPhail Air Services Ltd. ....	57,282.40
Conservation & Development		Midwest Surveys (Sask.) Ltd.	11,894.50
Advance Account .....	1,585,454.78	Mielke, Ervin L. ....	5,830.00
Cooper Excavating Ltd. ....	7,667.44	Millard, Vern .....	5,075.00
Coursier, Reimer Surveys		Moncrieff, W. E. ....	6,875.00
Ltd. ....	20,566.50	Moose Jaw, City of .....	5,112.15
Cummins Construction Ltd. ..	156,835.72	Morton, Stanley .....	5,360.00
Dawn-A-View Farms Ltd. ....	9,960.00	Neuls, Arnold .....	9,152.00
Denis, Rene .....	9,495.00	North End Grazing Co-op .....	6,870.00
Dept. of Tourism &		Pikowicz, Dwayne .....	50,436.00
Renewable Resources .....	5,021.04	Prairie Steel Products .....	5,293.97
Diesing, Clarence .....	6,310.00	R.M. of Invermay No. 305 .....	71,680.00
Dominion Bridge Co. Ltd. ....	11,332.06	R.M. of Livingston No. 331 .....	5,670.00
Ducherer, Sebastian .....	5,760.00	R.M. of Wellington No. 97 .....	6,626.67
E & L Construction Ltd. ....	53,682.67	Radawetz, Mike .....	6,743.75
Edgar, Donald Campbell &		Raynor, Ted S. ....	7,600.00
Ruth Marilyn .....	81,460.00	Receiver General For Canada	
Elkhead Enterprises Ltd. ....	5,831.00	— Director Veteran's Land	
Fitzpatrick, Pat .....	10,421.00	Act .....	7,354.00
Fleming Construction Ltd. ....	26,310.00	Reynolds, Albert E. ....	5,640.00
Fleming, R. H. Construction		Rice, Jim .....	12,541.17
Ltd. ....	14,850.00	Roller, James .....	10,018.00
Gadsby, Norman .....	6,390.00	Sask. Forest Products Corp. ...	25,177.74
H. & L. Dragline Services		Sask. Power Corp. ....	8,384.08
Ltd. ....	14,776.88	Schmidt Construction Ltd. ....	5,000.00
H. C. L. Construction Ltd. ....	52,962.17	Shrigley, Nelson .....	11,775.00
Harland, Ervin .....	5,495.00	Skinner, Estate of Gordon .....	5,090.00
Heil, Raymond .....	6,219.60	Sopel, Frank & Sons .....	11,767.50
Heisler, Alf .....	15,520.87	Soucy, Leo F. ....	7,050.00
Hengelhaupt, Guenther .....	5,256.00	South Sask. River Irrig. Dist.	
Highways Advance Account ...	53,698.64	No. 1 .....	26,339.09
Horley, Wayne .....	5,000.00	Southern Surveys Ltd. ....	23,920.76
Horn, Godfrey & Joseph .....	6,974.00	Stelco Fabricators Ltd. ....	15,493.22
Hutterian Brethren .....	7,200.00	Stockton Surveys Ltd. ....	10,615.85
Hyer, Floyd R. ....	20,880.00	Strelezki, Paul .....	6,034.00
Janostin, Ben .....	19,395.00	Swihart, Paul & Wilson & Cliff	
Jaster, Herbert L. ....	6,475.00	Smith .....	9,300.00
Knight, Jim .....	6,599.00	Tri-City Surveys Ltd. ....	9,162.25
Knutson Construction Co.		Twilite Mobile Homes .....	37,722.25
Ltd. ....	5,310.00	Valley Air Services Ltd. ....	157,616.70
Kozak, Mike .....	6,793.00	Vera Grazing Co-op .....	10,305.00
Kulyk Bros. Partnership .....	6,682.00	Virden Aviation Ltd. ....	6,858.00
Kulyk, William .....	12,912.00	Wagman, Tony .....	12,622.00
Kurjata, Joseph .....	6,945.00	Walter, A. & E. ....	5,355.00
Labrash, Terry & James .....	5,085.00	Wappel Concrete &	
Lapesky, Andrew .....	5,350.00	Construction Co. Ltd. ....	125,639.97
Lauder, Robert .....	79,200.00	Wasyllynuk, Peter .....	5,097.50
Lazaruk, Lawrence D. ....	12,249.00	Webb & Webster Surveys	
Lazaruk, Wayne Ernest .....	11,500.00	Ltd. ....	8,469.50
Lecuyer, Jody & Cary .....	6,611.00	Wheatland Sales Ltd. ....	7,675.64
Lecuyer, Merle .....	8,157.00	White, Dennis A. ....	8,330.00
Lindsay Construction Ltd. ....	5,925.00	Whitford Bros. ....	18,087.00
Lost Pine Grazing Co-op Ltd. .	7,200.00	Yakimosky Bros. ....	13,090.00
Luciow, Emil .....	7,100.00	Zahara, George .....	12,000.00
Marsh, Clifford R. ....	9,093.00	Payees under \$5,000.00 .....	883,133.06
Mason, V. K. Construction			
Ltd. ....	217,804.64		\$ 4,778,064.40

## ATTORNEY GENERAL

(\$38,089,032.97)

## ADMINISTRATIVE SERVICES

Estimate .....	\$ 814,190.00	Expenditure .....	\$ 960,437.84
Department Head — Salary .....			\$ 55,513.98
Permanent Positions — Salaries .....			630,876.63
Temporary Positions — Salaries .....			48,841.98
Day Labour, Casual and Part-Time Employment .....			54,501.95
Professional and Technical Services .....			19,520.70
Rents, Insurance and Utility Services .....			14,031.49
Publicity, Advertising and Printing .....			7,142.11
Repairs and Maintenance .....			1,146.39
Travel, Sustenance and Vehicle Expenses .....			36,473.53
Postage and Communications .....			28,474.83
Freight, Express, Cartage and Duty .....			4,492.30
Contractual Services (Other) .....			10,113.74
Stationery and Office Supplies .....			25,330.15
Scientific & Educational Supplies .....			1,351.37
Provisions .....			5,057.70
Miscellaneous Materials and Supplies .....			151.43
Grants and Other Contributions .....			14,500.00
Office Equipment .....			2,916.61
Sundry .....			.95
			<u>\$ 960,437.84</u>
<i>Grants:</i>			
Sask. Association on Human Rights .....		\$ 12,500.00	
Voice of the Handicapped .....		2,000.00	
		<u>\$ 14,500.00</u>	

## CIVIL LAW

Estimate .....	\$ 1,186,050.00	Expenditure .....	\$ 1,209,474.67
Branch Head — Salary .....			\$ 45,796.62
Permanent Positions — Salaries .....			569,225.02
Temporary Positions — Salaries .....			42,906.34
Day Labour, Casual and Part-Time Employment .....			2,439.30
Professional and Technical Services .....			460,977.11
Rents, Insurance and Utility Services .....			5,875.37
Publicity, Advertising and Printing .....			530.17
Repairs and Maintenance .....			552.72
Travel, Sustenance and Vehicle Expenses .....			28,521.40
Postage and Communications .....			11,443.83
Freight, Express, Cartage and Duty .....			146.30
Contractual Services (Other) .....			15,930.85
Stationery and Office Supplies .....			3,953.20
Scientific and Educational Supplies .....			9,868.77
Provisions .....			448.35
Office Equipment .....			10,830.11
Sundry .....			29.21
			<u>\$ 1,209,474.67</u>

## COURT SERVICES

Estimate .....	\$ 2,584,050.00	Expenditure .....	\$ 3,131,923.25
Branch Head — Salary .....			30,285.60
Permanent Positions — Salaries .....			1,927,284.63
Temporary Positions — Salaries .....			296,589.08
Day Labour, Casual and Part-Time Employment .....			167,693.21
Professional and Technical Services .....			227,370.44

## COURT SERVICES — (Concluded)

Rents, Insurance and Utility Services .....	64,288.48
Publicity, Advertising and Printing .....	5,610.65
Repairs and Maintenance .....	9,675.60
Travel, Sustenance and Vehicle Expenses .....	118,959.04
Postage and Communications .....	78,195.21
Freight, Express, Cartage and Duty .....	7,414.78
Contractual Services (Other) .....	12,431.94
Stationery and Office Supplies .....	144,665.65
Scientific and Educational Supplies .....	24,352.79
Provisions .....	761.66
Clothing and Clothing Material .....	1,164.31
Taxes and Licences .....	287.86
Office Equipment .....	17,966.18
Sundry .....	77.14
	<u>\$ 3,135,074.25</u>
Less: Reimbursement — Summer Work in Government-Projects .....	3,151.00
	<u><u>\$ 3,131,923.25</u></u>

## MAGISTRATES' COURTS

Estimate .....	<u>\$ 1,623,710.00</u>	Expenditure .....	<u>\$ 1,586,039.81</u>
Branch Head — Salary .....			26,727.46
Permanent Positions — Salaries .....			592,598.10
Temporary Positions — Salaries .....			44,037.88
Day Labour, Casual and Part-Time Employment .....			141,832.24
Professional and Technical Services .....			324,087.22
Rents, Insurance and Utility Services .....			86,266.00
Publicity, Advertising and Printing .....			3,273.26
Repairs and Maintenance .....			5,928.46
Travel, Sustenance and Vehicle Expenses .....			148,606.55
Postage and Communications .....			30,266.04
Freight, Express, Cartage and Duty .....			10,717.02
Contractual Services (Other) .....			18,323.49
Stationery and Office Supplies .....			79,100.70
Scientific and Educational Supplies .....			20,984.87
Provisions .....			4,305.22
Clothing and Clothing Material .....			3,658.95
Annuities, Pensions and Retirement Allowances and Other Employee Benefits .....			31,916.61
Grants and Other Contributions .....			2,500.00
Compensation for Loss .....			200.00
Office Equipment .....			9,262.43
Furniture, Furnishings and Fixtures .....			1,075.34
Educational and Scientific Equipment .....			338.62
Sundry .....			33.35
			<u>\$ 1,586,039.81</u>
Grant: Canadian Association of Provincial Court Judges .....			<u>\$ 2,500.00</u>

## CRIMINAL JUSTICE

Estimate .....	<u>\$ 3,595,010.00</u>	Expenditure .....	<u>\$ 3,178,230.81</u>
Permanent Positions — Salaries .....			884,471.98
Temporary Positions — Salaries .....			31,192.03
Day Labour, Casual and Part-Time Employment .....			84,538.32
Honorariums and Special Services .....			1,374.50
Professional and Technical Services .....			1,544,165.68
Rents, Insurance and Utility Services .....			26,048.36
Publicity, Advertising and Printing .....			4,019.97
Repairs and Maintenance .....			785.73
Travel, Sustenance and Vehicle Expenses .....			46,013.10
Postage and Communications .....			36,879.14
Freight, Express, Cartage and Duty .....			4,026.45

## CRIMINAL JUSTICE — (Concluded)

Contractual Services (Other) .....	456,473.35
Stationery and Office Supplies .....	34,408.49
Scientific and Educational Supplies .....	17,992.12
Provisions .....	966.40
Office Equipment .....	4,866.65
Sundry .....	8.54
	<u>\$ 3,178,230.81</u>

## POLICE AND PRISONERS

Estimate .....	<u>\$ 17,663,680.00</u>	Expenditure .....	<u>\$ 17,108,282.62</u>
Contractual Services (Other) .....			\$ 17,102,712.03
Stationery and Office Supplies .....			428.63
Grants and Other Contributions .....			5,000.00
Sundry .....			141.96
			<u>\$ 17,108,282.62</u>
<i>Grant: Canadian Association of Chiefs of Police .....</i>			<u>\$ 5,000.00</u>

## REGISTRATION OF LAND TITLES

Estimate .....	<u>\$ 2,614,730.00</u>	Expenditure .....	<u>\$ 2,723,167.76</u>
Branch Head — Salary .....			\$ 34,480.53
Permanent Positions — Salaries .....			2,210,160.41
Temporary Positions — Salaries .....			238,713.39
Day Labour, Casual and Part-Time Employment .....			38,122.28
Retiring Gratuities .....			4,911.22
Professional and Technical Services .....			884.00
Rents, Insurance and Utility Services .....			22,761.45
Publicity, Advertising and Printing .....			6,652.85
Repairs and Maintenance .....			7,444.81
Travel, Sustenance and Vehicle Expenses .....			25,183.87
Postage and Communications .....			13,246.94
Freight, Express, Cartage and Duty .....			2,488.92
Contractual Services (Other) .....			2,243.41
Stationery and Office Supplies .....			71,726.07
Scientific and Educational Supplies .....			1,085.40
Miscellaneous Materials and Supplies .....			2,602.43
Office Equipment .....			38,825.78
Educational and Scientific Equipment .....			1,586.96
Sundry .....			47.04
			<u>\$ 2,723,167.76</u>

## ADMINISTRATION OF THE INFANTS ACT

Estimate .....	<u>\$ 94,790.00</u>	Expenditure .....	<u>\$ 108,581.82</u>
Branch Head — Salary .....			30,073.32
Permanent Positions — Salaries .....			59,801.85
Temporary Positions — Salaries .....			3,260.51
Day Labour, Casual and Part-Time Employment .....			4,569.57
Professional and Technical Services .....			3,650.88
Rents, Insurance and Utility Services .....			440.06
Publicity, Advertising and Printing .....			140.50
Repairs and Maintenance .....			116.26
Travel, Sustenance and Vehicle Expenses .....			896.85
Postage and Communications .....			1,795.44
Contractual Services (Other) .....			1,112.04
Stationery and Office Supplies .....			2,006.08
Scientific and Educational Supplies .....			474.45

## ADMINISTRATION OF THE INFANTS ACT — (Concluded)

Office Equipment .....	167.05
Sundry .....	76.96
	<u>\$ 108,581.82</u>

## SALARIES OF SURROGATE COURT JUDGES

Statutory Appropriation		Expenditure .....	\$ 27,695.86
Estimate .....	<u>\$ 30,000.00</u>		
Permanent Positions — Salaries .....			<u>\$ 27,695.86</u>

## ADMINISTRATION OF THE SECURITIES ACT, 1967

Estimate .....	<u>\$ 95,770.00</u>	Expenditure .....	<u>\$ 100,272.51</u>
Permanent Positions — Salaries .....			\$ 90,085.00
Rents, Insurance and Utility Services .....			292.38
Publicity, Advertising and Printing .....			1,724.88
Travel, Sustenance and Vehicle Expenses .....			3,303.29
Postage and Communications .....			2,843.30
Contractual Services (Other) .....			864.00
Stationery and Office Supplies .....			544.96
Scientific and Educational Supplies .....			579.70
Sundry .....			35.00
			<u>\$ 100,272.51</u>

## ADMINISTRATOR OF ESTATES

Estimate .....	<u>\$ 362,040.00</u>	Expenditure .....	<u>\$ 364,284.03</u>
Branch Head — Salary .....			\$ 30,073.32
Permanent Positions — Salaries .....			288,691.58
Temporary Positions — Salaries .....			7,678.64
Day Labour, Casual and Part-Time Employment .....			4,725.82
Professional and Technical Services .....			583.05
Rents, Insurance and Utility Services .....			973.32
Publicity, Advertising and Printing .....			702.41
Repairs and Maintenance .....			2,940.62
Travel, Sustenance and Vehicle Expenses .....			15,351.58
Postage and Communications .....			6,981.32
Contractual Services (Other) .....			507.99
Stationery and Office Supplies .....			4,364.20
Scientific and Educational Supplies .....			607.63
Sundry .....			102.55
			<u>\$ 364,284.03</u>

## ADMINISTRATION OF THE CRIMINAL INJURIES COMPENSATION ACT, 1967

Estimate .....	<u>\$ 209,690.00</u>	Expenditure .....	<u>\$ 209,551.97</u>
Day Labour, Casual and Part-Time Employment .....			\$ 7,262.25
Honorariums and Special Services .....			9,670.22
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			1,952.75
Professional and Technical Services .....			8,170.68
Rents, Insurance and Utility Services .....			1,314.17
Publicity, Advertising and Printing .....			108.15
Travel, Sustenance and Vehicle Expenses .....			1,359.10
Postage and Communications .....			1,027.45
Contractual Services (Other) .....			189.75
Stationery and Office Supplies .....			106.16
Provisions .....			120.20
Compensation for Loss .....			178,242.65
Sundry .....			28.44
			<u>\$ 209,551.97</u>



## SASKATCHEWAN HUMAN RIGHTS COMMISSION

Estimate .....	\$ 509,940.00	Expenditure .....	\$ 509,871.90
Branch Head — Salary .....			\$ 32,719.64
Permanent Positions — Salaries .....			244,757.73
Temporary Positions — Salaries .....			66,339.09
Day Labour, Casual and Part-Time Employment .....			11,437.46
Honorariums and Special Services .....			31,641.08
Professional and Technical Services .....			22,785.13
Rents, Insurance and Utility Services .....			8,547.22
Publicity, Advertising and Printing .....			12,827.01
Repairs and Maintenance .....			315.12
Travel, Sustenance and Vehicle Expenses .....			50,133.33
Postage and Communications .....			14,526.65
Freight, Express, Cartage and Duty .....			147.80
Contractual Services (Other) .....			9,770.12
Stationery and Office Supplies .....			3,967.02
Scientific and Educational Supplies .....			3,858.24
Provisions .....			1,208.07
Office Equipment .....			482.30
Sundry .....			8.89
			\$ 515,471.90
Less: Reimbursement — Summer Work in Government-Projects .....			5,600.00
			\$ 509,871.90

## LAW REFORM COMMISSION OF SASKATCHEWAN

Estimate .....	\$ 208,120.00	Expenditure .....	\$ 198,572.60
Branch Head — Salary .....			\$ 363.31
Permanent Positions — Salaries .....			114,569.20
Temporary Positions — Salaries .....			10,591.89
Honorariums and Special Services .....			3,825.00
Professional and Technical Services .....			2,271.50
Rents, Insurance and Utility Services .....			1,913.75
Publicity, Advertising and Printing .....			4,047.30
Travel, Sustenance and Vehicle Expenses .....			5,577.20
Postage and Communications .....			4,205.68
Freight, Express, Cartage and Duty .....			133.82
Contractual Services (Other) .....			37,591.43
Stationery and Office Supplies .....			1,670.20
Scientific and Educational Supplies .....			14,553.38
Provisions .....			570.28
Sundry .....			93.20
			\$ 201,977.14
Less: Reimbursement — Summer Work in Government-Projects .....			3,404.54
			\$ 198,572.60

## SASKATCHEWAN POLICE COMMISSION

Estimate .....	\$ 426,640.00	Expenditure .....	\$ 415,449.82
Branch Head — Salary .....			\$ 28,805.88
Permanent Positions — Salaries .....			29,864.92
Day Labour, Casual and Part-Time Employment .....			756.56
Honorariums and Special Services .....			13,999.98
Professional and Technical Services .....			11,497.69
Rents, Insurance and Utility Services .....			600.14
Publicity, Advertising and Printing .....			113,238.96
Travel, Sustenance and Vehicle Expenses .....			10,284.83
Postage and Communications .....			2,339.59
Contractual Services (Other) .....			200,233.58
Stationery and Office Supplies .....			3,350.28
Provisions .....			344.21
Sundry .....			133.20
			\$ 415,449.82

## CONSTITUTIONAL SECRETARIAT

Estimate .....	<u>\$ 62,150.00</u>	Expenditure .....	<u>\$ 64,453.67</u>
Branch Head — Salary .....			\$ 44,692.32
Permanent Positions — Salaries .....			15,708.72
Publicity, Advertising and Printing .....			202.31
Travel, Sustenance and Vehicle Expenses .....			2,860.46
Postage and Communications .....			390.71
Contractual Services (Other) .....			485.00
Sundry .....			114.15
			<u>\$ 64,453.67</u>

SASKATCHEWAN COMMUNITY LEGAL SERVICES COMMISSION — TO PROVIDE FOR  
PROVINCIAL GRANT

Estimate .....	<u>\$ 3,779,630.00</u>	Expenditure .....	<u>\$ 3,735,430.00</u>
Grants and Other Contributions .....			\$ 3,750,368.89
Less: Reimbursement — Summer Work in Government-Projects .....			14,938.89
			<u>\$ 3,735,430.00</u>

## ADMINISTRATION OF THE CORONERS ACT

Estimate .....	<u>\$ 607,540.00</u>	Expenditure .....	<u>\$ 567,063.56</u>
Permanent Positions — Salaries .....			\$ 16,979.52
Day Labour, Casual and Part-Time Employment .....			3,251.88
Honorariums and Special Services .....			3,483.36
Professional and Technical Services .....			243,216.46
Rents, Insurance and Utility Services .....			45,812.13
Publicity, Advertising and Printing .....			520.69
Travel, Sustenance and Vehicle Expenses .....			2,580.85
Postage and Communications .....			1,222.48
Contractual Services (Other) .....			248,096.72
Stationery and Office Supplies .....			1,871.22
Sundry .....			28.25
			<u>\$ 567,063.56</u>

TO PROVIDE FOR AND AUTHORIZE THE ADMINISTRATIVE EXPENSES OF THE  
COMMUNICATIONS SECRETARIAT

Estimate .....	<u>\$ 226,560.00</u>	Expenditure .....	<u>\$ 163,543.33</u>
Branch Head — Salary .....			\$ 795.49
Permanent Positions — Salaries .....			135,366.66
Professional and Technical Services .....			280.00
Rents, Insurance and Utility Services .....			195.52
Travel, Sustenance and Vehicle Expenses .....			15,836.19
Postage and Communications .....			5,190.27
Contractual Services (Other) .....			807.41
Stationery and Office Supplies .....			701.11
Scientific and Educational Supplies .....			1,810.43
Provisions .....			807.62
Office Equipment .....			1,536.30
Sundry .....			216.33
			<u>\$ 163,543.33</u>

TO PROVIDE FOR AND AUTHORIZE GRANTS TO COMMUNITIES FOR THE PURPOSE OF  
ORGANIZING THEMSELVES TO OCCUPY THE ROLE OF COMMUNITY CABLE  
OPERATORS, UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH  
ORDERS, AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN  
COUNCIL

Estimate .....	<u>\$ 15,000.00</u>	Expenditure .....	<u>\$ nil</u>
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## SALARIES OF CHIEF JUDGE AND JUDGES OF THE MAGISTRATES' COURTS

Estimate .....	\$ 1,749,290.00	Expenditure .....	\$ 1,726,705.14
Department Head — Salary .....			\$ 46,250.00
Permanent Positions — Salaries .....			1,680,455.14
			<u>\$ 1,726,705.14</u>
TOTAL — ATTORNEY GENERAL .....			<u>\$ 38,089,032.97</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adams, Clarence			Bennett, Lorraine		
A. ....	\$ 19,304.78	\$ .....	C. ....	11,307.00	.....
Ahenakew, Mary ....	11,727.42	.....	Bennett, Richard ....	11,079.30	.....
Allan, Robert			Berezowsky,		
Harvie .....	11,100.00	2,688.61	Dennis R. ....	14,759.13	.....
Anderson, Larry			Berezowsky, Walter		
G. ....	36,166.44	.....	J. ....	11,684.62	.....
Anderson, Phyllis			Besler, Marie A. ....	17,647.68	.....
M. ....	17,806.36	2,495.52	Bettin, Edna B. ....	13,590.49	.....
Andreychuk, A.			Bezaire, Lillian C. ....	11,260.59	.....
Raynell .....	39,244.74	.....	Bezanson, Anne	13,371.00	.....
Andrychuk,			Billy, Laurel D. ....	10,141.39	.....
Kasmer A. ....	41,499.96	2,339.33	Birrell, Sandra E. ....	12,398.95	.....
Annoff, Ericka A. ....	15,855.00	.....	Bjornson, Linda	10,117.06	.....
Apperley, Stephen			Blackman, Ashley		
E. ....	14,636.90	.....	S. ....	27,568.25	.....
Apperley, Wendy			Blais, Raymond J. ....	41,499.96	.....
L. ....	12,314.28	.....	Bogdasavich, Darryl		
Apps, Katherine ....	11,676.27	.....	G. ....	40,435.26	2,141.34
Archambault, J. R.			Bonneville, Joanne		
O. ....	46,159.92	.....	C. ....	20,643.24	.....
Arnot, David M. ....	28,499.04	2,053.64	Bonnycastle,		
Arsenault, Susan I. ....	10,943.85	.....	William R. ....	41,499.96	.....
Aubichon, Valery			Boren, Cindy E. ....	15,524.34	3,003.24
Y. ....	12,881.63	.....	Borgerson, Holly J. ....	14,299.84	.....
Bachelu, Armand			Boxrud, Peggy L. ....	12,729.00	.....
J. ....	22,379.64	.....	Boyce, Harold A. ....	23,046.36	.....
Bale, Lila E. ....	10,669.93	.....	Boyce, Howard J. ....	41,499.96	.....
Balon, Gordon ....	30,386.40	.....	Boychuk, Ernest C.		
Barker, Diane L. ....	15,633.00	.....		46,500.00	.....
Barnard, Marjorie ....	17,961.40	.....	Boyd, Clayton G. ....	19,183.38	.....
Barnett, David			Bozak, Phil ....	22,614.36	2,033.80
W. ....	13,651.77	.....	Brack, Gayla A. ....	10,175.19	.....
Barr, H. May ....	14,130.00	.....	Bradshaw, Beverly		
Bashutski, Connie			A. ....	21,471.00	.....
M. ....	11,589.45	.....	Brandt, Linda G. ....	11,865.00	.....
Baumet, Daniel R. ....	10,484.12	.....	Brandt, Mae Olga ....	13,371.00	.....
Baycroft, Alice R. ....	13,880.03	.....	Briere, Agnes T. ....	11,043.25	.....
Beck, Iva M. ....	13,836.16	.....	Brierley, Leta M. ....	23,348.88	.....
Becker, Harold K. ....	20,109.00	.....	Britton, Douglas J. ....	36,166.44	.....
Beddome, Wilma			Brown, D. Murray ....	26,632.68	.....
M. ....	10,436.49	.....	Brown, Dorothy T. ....	20,109.00	.....
Beebe, Jessie ....	13,279.32	.....	Brown, Joyce L. ....	16,995.00	.....
Bell, Joanne M. ....	11,931.50	.....	Brown, Sharon G. ....	14,219.09	.....
Bell, Norma V. ....	13,509.00	.....	Buchko, Virginia		
Bellerose, Kenneth			H. ....	12,391.29	.....
E. ....	41,499.96	.....	Bugera, Jeffery J. ....	41,002.68	2,555.90
Bence, Leslie F. ....	41,499.96	.....	Bunzenmeyer, Polly		
Bennett, Darwin J. ....	22,878.36	.....	A. ....	10,007.57	.....

## SCHEDULE OF PAYMENTS -- (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:-- (Continued)

	Salaries	Travel		Salaries	Travel
Burnett, Bryon J. ....	16,979.52	.....	Deshaye, Lloyd P. ..	43,621.22	2,343.93
Burreson, .....			Diehl, Eric C. ....	40,555.05	2,817.07
Josephine .....	20,109.00	.....	Dillabauch, Ivan W. ....	22,595.64	.....
Buschman, Hakon J. ....	24,855.75		Dimen, Adeline L. .	13,732.99	.....
Buttner, Patricia L. .	13,973.63	2,804.17	Dittrick, Louis W. .	23,606.02	.....
Calancea, Helen E. .	13,725.93	.....	Dodd, Marion M. ...	13,054.65	.....
Caldwell, T. D. R. ...	40,896.12	.....	Dodd, Patricia E. ...	12,400.77	.....
Campbell, Kenneth E. ....	19,896.00	.....	Dorn, Graham E. ...	15,753.00	4,213.03
Campion, Meryl W. ....	15,978.78	.....	Downey, Joan E. ....	11,037.94	.....
Carr, C. Alan .....	34,852.53	.....	Duesterbeck, Calvin W. ....	17,879.56	.....
Carter, Karen W. ....	10,187.67	.....	Dupras, Lucille J. .	20,662.13	.....
Carter, Mary Y. ....	16,658.94	.....	Duxbury, Arthur H. ....	12,555.63	.....
Cave, Lorna M. ....	12,361.94	.....	Eades, Irene L. ....	13,079.30	.....
Chaloupka, Frances .....	13,989.00	.....	Eberle, M. Brian ....	18,724.98	2,608.88
Chamberlin, Grant N. ....	18,461.48	.....	Ebinger, Winnifred A. ....	16,824.65	.....
Charney, Lorraine M. ....	10,276.22	.....	Egilsson, Brenda M. ....	10,716.77	.....
Chorneyko, Anys R. ....	41,499.96	4,166.07	Ehman, Marlene T. ....	10,106.30	.....
Chovin, Merle V. ...	17,277.75	.....	Eisenzimmer, Sherry L. ....	10,940.77	.....
Clemenshaw, D. M. ....	16,423.70	.....	Engles, Marie E. ....	16,794.00	.....
Colbow, Madeleine M. ....	12,341.27	.....	Entner, Elena Rose Anne .....	12,415.98	.....
Coles, Elizabeth M. ....	10,659.96	.....	Erdahl, Linda P. ....	15,333.00	.....
Connelly, James D. ....	31,712.64	.....	Fabrik, Nicholas J. .	19,685.00	.....
Conroy, Robert N. .	41,499.96	.....	Fafard, Claude R. ...	43,621.22	2,646.35
Cook, Thomas H. ....	17,504.49	.....	Fairbairn, Eleanor M. ....	11,068.00	.....
Cooper, Arthur J. ...	25,021.80	.....	Falle, Judith S. ....	14,845.30	.....
Cornell, Beatrice I. .	13,509.00	.....	Favel, Rita K. ....	10,611.03	.....
Crawford, William L. ....	21,927.00	.....	Fenwick, Dennis E. ....	41,499.96	.....
Croft, Gladys M. ....	11,207.28	.....	Ferris, Thomas W. .	41,499.96	.....
Crosbie, Eric D. ....	40,896.12	.....	Fiddler, Joyce D. ....	13,472.21	.....
Curry, G. Eileen ....	13,440.77	.....	Field, John W. ....	19,665.87	.....
Dagdick, Brian J. ....	23,604.00	2,053.27	Fielding, Gerald K. .	41,499.96	2,902.70
Dahle, Carole A. ....	11,469.45	.....	Finley, Michael J. ...	21,883.80	.....
Dament, Donald I. ....	22,614.36	.....	Fisher, Arthur H. ...	19,662.41	.....
Dammann, Wendy E. ....	19,025.84	.....	Fleming, M. Fay ....	11,837.00	.....
Daniels, Elizabeth J. ....	15,753.47	.....	Flotre, Carol A. ....	16,098.35	.....
Dauncey, Barry L. ..	14,917.61	.....	Flynn, Joseph .....	41,499.96	.....
Dauncey, Gordon K. ....	14,424.16	.....	Foth, Peter .....	20,830.56	.....
Davidson, Laurine A. ....	14,172.13	.....	Fowle, Robert G. .	19,685.56	.....
Dawe, Pauline K. ....	12,222.00	.....	Fradette, Florence ..	13,481.07	.....
De Zoysa, Tilaka N. ....	14,247.88	.....	Freeman, Barbara J. ....	10,080.57	.....
Dechief, Margo A. .	10,126.41	.....	Freestone, Stanley .	23,330.88	.....
Deck, Margaret .....	14,862.00	.....	Fuchs, Delphis J. ...	15,232.21	.....
Deeks, Donald A. ..	22,614.36	.....	Fuchs, Elwood C. ...	18,244.50	2,033.19
Derbowka, Christine M. ....	10,371.11	.....	Fuller, Eileen J. ....	15,773.70	.....
Deren, Gregory M. ....	19,444.00	2,149.63	Gaerlan, Juana .....	10,874.03	.....
Derow, Christel R. .	11,007.85	.....	Gates, Elizabeth .....	12,713.05	.....
			Gebhard, J. E. ....	40,896.12	.....
			Geller, Carole .....	32,719.64	2,971.86
			Genoway, Oran D. .	16,867.07	.....
			Gervais, Juliette T. .	12,447.00	.....
			Gibler, Sharon J. ....	11,706.42	.....
			Gizen, Bonnie A. ...	10,226.21	.....
			Glenn, Ruth L. ....	11,527.38	.....
			Goddard, Joan M. ..	17,869.57	2,764.52

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Goertzen, Arnold F. ....	17,494.85	.....	Jenner, Betty A. ....	10,549.65	.....
Goliath, Heinrich ...	41,499.96	2,818.38	Jerome, Constance .	12,207.03	.....
Goski, Sheila C. ....	10,744.34	.....	Jesse, Isabel M. ....	17,656.03	.....
Gosse, Richard F. ...	55,513.98	4,798.57	Johansen, Doris ....	11,757.00	.....
Grainger, Waller R. ....	19,401.04	.....	Johansen, Verner J. ....	22,614.36	.....
Green, Norma I. ....	20,270.00	.....	Johnson, James A. ....	30,045.72	.....
Griffiths, Barbara V. ....	13,797.00	.....	Johnson, Rhonda C. ....	12,139.87	.....
Grotsky, Isadore ....	23,178.00	3,081.38	Johnson, Selmer B. ....	11,462.03	.....
Gunn, Ellen J. ....	14,581.22	.....	Johnson, Therese M. ....	15,533.42	.....
Haczkewicz, Delores K. ....	11,896.70	.....	Johnston, Alistair B. ....	25,979.70	.....
Hall, Faye M. ....	17,754.24	.....	Jones, Albert E. ....	12,898.08	.....
Harden, Lois E. ....	15,154.19	.....	Joudrey, Harry K. ..	28,805.88	5,256.29
Hardisty, Margery M. ....	11,480.08	.....	Jurgens, Jennifer L. ....	10,311.17	.....
Hartley, Gordon F. ....	23,046.36	.....	Karpinski, Ronald J. ....	18,354.06	.....
Hedstrom, Carolyne D. ....	11,988.85	.....	Keith, Louise M. ....	14,120.72	.....
Heebner, Reginald W. ....	13,750.57	.....	Kessler, John W. ....	20,110.36	4,037.65
Heisler, Helen M. ...	10,433.55	.....	Ketcheson, Hugh M. ....	45,796.62	.....
Helm, F. June ....	17,299.42	.....	Kew, Jean A. ....	17,703.00	.....
Henneberg, Donald W. ....	22,614.36	2,018.66	King, Betty M. ....	13,752.22	.....
Henning, Bruce D. .	41,499.96	.....	King, Gerald C. ....	41,499.96	.....
Hensrud, Jessie ....	12,039.78	.....	King, Robert Hume ....	41,499.96	.....
Herauf, Dorothy E. ....	12,477.20	.....	King, Stanley A. ....	20,212.92	.....
Herauf, Maurice J. ....	16,237.93	2,647.05	Kipper, Frank J. T. .	15,519.60	.....
Heseltine, M. Jean .	15,685.74	.....	Kirkham, Randy ....	23,101.80	3,352.05
Hibbert, Donald H. ....	20,823.99	.....	Knott, Holly A. ....	17,252.63	.....
Hilderman, Donald D. ....	18,765.66	.....	Knutson, Russell W. ....	14,566.17	.....
Hilsendager, Gloria J. ....	14,046.93	.....	Kortko, B. Nickolas ....	18,222.08	.....
Hinz, Dianne C. ....	14,508.00	.....	Koski, Michael G. ..	19,467.92	.....
Hitcherick, Annette ....	13,255.73	.....	Koskie, Deanna A. .	19,647.24	.....
Hnatiuk, John G. ...	19,053.00	.....	Kostyshyn, Judy L. .	13,708.29	.....
Hodges, Kenneth P. ....	36,607.08	2,248.92	Kovach, Frederick J. ....	16,725.34	.....
Hoffman, Warren R. ....	21,357.00	.....	Kovatch, Doris R. ..	11,506.09	.....
Holtzman, Garnet ..	40,896.12	.....	Kowch, Margaret J. ....	13,212.57	.....
Holzer, Edward C. ..	19,874.92	.....	Kozun, Anne ....	15,415.12	.....
Hookway, Sandra L. ....	14,611.32	.....	Kraushaar, Doreen M. ....	11,823.00	.....
Hopkins, Agnes ....	17,522.08	.....	Kreklewetz, Hope E. ....	15,945.00	.....
Horner, Ralph B. ....	34,915.86	.....	Kucey, Richard J. ...	23,350.77	.....
Hornsberger, Barry J. ....	36,166.44	.....	Kuffner, Florence B. ....	10,838.17	.....
Hryhorchuk, Peter A. ....	23,101.80	.....	Kujawa, Serge ....	45,539.04	2,651.74
Huggett, Cyril A. ....	30,396.60	.....	Kulach, Mary E. ....	11,944.95	.....
Husk, Elaine J. ....	21,661.80	.....	Kulyk, Joseph M. ...	37,383.48	.....
Hyde, Karen M. ....	16,756.00	.....	Lamb, Wayne G. ....	19,018.22	.....
Jackson, Georgina R. ....	23,633.70	.....	Larson, Patrick G. ..	17,829.00	.....
Jahner, Janice E. ....	15,838.13	.....	Larson, Willard ....	19,486.05	.....
Jamieson, J. G. L. ...	30,073.32	.....	Lavalley, Myrna F. .	19,590.00	.....
Jenkins, John A. ....	13,509.00	.....	Lawton, William N. ....	40,896.12	.....
			Leason, Lois M. ....	14,106.43	.....
			Lee, Robert E. ....	41,499.96	2,894.57



## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Leibel, Brian H. ....	15,682.43	.....	McNabb, Samuel		
Leier, Sandra .....	11,757.00	.....	E. ....	18,402.39	.....
Leslie, John C. ....	17,602.16	.....	McNaughton,		
Letourneau, Agnes			Malcolm A. ....	18,040.50	.....
M. ....	10,150.29	.....	McNutt, Gerald C. .	26,727.46	.....
Lewchuk, Eugene			McPhie, Paul D. ....	15,227.00	.....
A. ....	41,499.96	4,130.72	Melanson, John G. .	16,457.33	.....
Lipinski, Sylvia M. .	16,893.06	.....	Meldrum, Roy S. ....	45,539.04	2,612.13
Logan, Sandra E. ....	15,490.16	.....	Melnychuk,		
Logan, William G. .	40,870.20	.....	Katherine .....	14,624.37	.....
Logue, Irene M. ....	17,401.68	.....	Meyer, Donald G. .	16,938.97	2,069.36
Loughran, David			Millar, Beverley R. .	10,636.87	.....
E. ....	17,662.32	.....	Moon, Irene R. ....	16,568.01	.....
Lowe, Debra L. ....	13,467.59	.....	Moore, Myrtle A. ...	16,977.00	.....
Lubiens, Betty A. .	23,341.56	.....	Morrison,		
Lunde, S. Arlouine	14,175.91	.....	Marjorie .....	11,978.04	.....
Luther, Edwin J. ....	16,953.00	.....	Muir, Alastair J. ....	41,499.96	.....
MacAra, Ann L. ....	12,951.88	.....	Murchison, Harvey		
MacKay, E. Estelle .	41,188.36	.....	K. ....	34,625.76	.....
MacKay, Kenneth			Myers, Maureen ....	14,655.50	2,855.74
W. ....	40,837.04	.....	Neigel, Eleanor C. .	15,236.19	2,279.26
MacKenzie, John			Neville, Raymond		
L. ....	23,046.36	.....	J. ....	41,499.96	2,197.78
MacLeod, Kirby S. .	11,013.04	4,171.08	Newis, Frederick		
MacPherson, Anne			C. ....	27,585.48	.....
J. ....	19,170.89	.....	Newman, Reginald		
Mahl, Linda E. ....	13,279.32	.....	S. ....	15,498.00	.....
Major, S. Joyce ....	10,832.75	.....	Newsham, Brenda		
Marchand, Ginette			J. ....	10,331.52	.....
T. ....	12,916.15	.....	Nicholls, Theresa		
Martens, Sonya I. .	10,962.91	.....	Marie ....	16,844.24	2,240.12
Martin, Edward L. .	30,061.22	.....	Nickel, Hertha K. ...	12,443.53	.....
Matters, Linda ....	12,762.42	.....	Nicolson, Ronald		
Mayer, Linda E. ....	10,944.94	.....	J. ....	17,196.62	.....
McArthur, Ann ....	15,621.24	.....	Nightingale, Jeremy		
McCall, Elaine F. .	14,891.76	.....	A. ....	23,312.20	.....
McCann, Ronald			Norman, Ken ....	13,275.00	.....
D. ....	15,440.68	.....	O'Sullivan, Michael		
McConechy, A.			W. ....	18,029.32	.....
Wayne .....	13,761.00	.....	Ogden, Josephine		
McCurrie, Eileen			K. ....	10,917.94	.....
V. ....	18,215.78	.....	Osborne, Florette		
McDonald, Patrick			Y. ....	29,958.96	.....
N. ....	30,543.00	3,550.19	Page, William G. ....	17,941.32	4,138.05
McEwen, M.			Pankiw, Russel ....	21,496.70	.....
Bernice .....	16,994.60	.....	Paquin, J. R. Denis .	16,423.70	.....
McEwen, Maisie F.			Parenteau, Andree		
McGinnis, Helen			L. ....	14,859.00	.....
E. ....	16,995.00	.....	Parker, Horace D. .	41,499.96	.....
McGowan, Robert			Pasichniak, Annie ..	12,975.00	.....
A. ....	16,317.00	.....	Patterson, Karen		
McKeand, Stella ....	10,083.75	.....	A. ....	13,352.25	.....
McKendrick, D.			Peet, Clifford H. ....	41,499.96	.....
Wayne .....	14,952.00	.....	Pelletier, Marie A. .	13,260.73	.....
McKenzie, Sharon			Perehuda, Lorne		
B. ....	12,154.54	.....	R. ....	16,036.22	.....
McKillop, Donald			Perras, Delmar W. .	45,539.04	3,499.36
A. ....	37,812.48	.....	Petersen, Margaret .	22,205.40	.....
McLean, Stewart			Petrash, Gloria ....	11,757.00	.....
E. ....	39,545.41	.....	Pettigrew, Elaine		
McManus, Edward			G. ....	16,995.00	.....
J. ....	15,721.94	.....	Pfeifer, Beverly A. .	14,321.05	.....
McMillan, Donald			Phillips, Louise ....	15,412.47	.....
G. ....	36,576.90	3,230.27	Pick, Harold P. ....	40,896.12	.....
McMurdo, Arthur			Pick, May L. ....	13,327.32	.....
C. ....	41,499.96	2,463.17	Pierce, Lloyd A. ....	10,600.68	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Pitzel, Antoinette			Sharkey, Neil A. ....	22,905.06	.....
M. ....	16,817.72	2,281.37	Sharma, Kusum	11,032.89	.....
Pitzel, Beatrice J. ....	12,857.72	.....	Simonson, Eleanor		.....
Plante, Dorothy			B. ....	13,348.17	.....
M. ....	13,509.00	.....	Simpson, Richard		.....
Pleasance, Eleanor			J. ....	27,012.60	4,529.94
I. ....	17,535.07	.....	Sinclair, David J. ....	17,228.09	.....
Policha, Joseph M. .	41,499.96	.....	Smith, Duane S. ....	15,059.21	.....
Polvi, Debra E. ....	13,692.14	.....	Smith, Marian		.....
Potter, Rose M. ....	10,876.53	.....	Jayne	14,805.73	.....
Potruff, Betty A. ....	16,804.48	2,184.25	Smith, Patricia E. ....	12,869.04	.....
Prince, Ruth E. ....	13,327.32	.....	Smith, R. Edward	12,867.00	.....
Pryznyk, Cheryl R. .	12,905.84	.....	Snell, Carol A. ....	11,460.67	.....
Quinney, C.			Spencer, Garry T. ...	31,442.60	.....
Richard	40,783.68	.....	Spicer, Donald M. .	30,073.32	.....
Reiser, Ronald A. ...	15,671.02	.....	Staffen, Gloria A. ...	11,498.97	.....
Resener, Elizabeth			Stamatinos, John		.....
L. ....	13,923.40	.....	L. ....	26,065.68	.....
Reynoldson, Marie			Starosta, Walter	17,725.19	.....
J. ....	12,717.00	.....	Steen, Patricia A. ....	12,867.06	.....
Riley, Marion	13,335.06	.....	Steinke, Donald		.....
Ring, Carole C. ....	13,111.77	.....	J. ....	14,588.00	.....
Roberts, Jean C. ....	14,093.03	.....	Steuart, Stella M. ....	16,181.96	.....
Robertson,			Stevens, Reginald ...	22,614.36	.....
Marlene	10,046.67	.....	Stocks, Janice M. ....	12,200.74	.....
Rogoz, Dora	13,753.94	.....	Stone, K. Joyce	17,237.90	.....
Rollie, Alan J. ....	17,816.41	.....	Strand, Linda F. ....	14,082.53	.....
Ross, Rose	16,594.35	.....	Street, Karen	11,139.88	.....
Rousay, Gloria J. ....	14,445.25	.....	Styles, Patricia A. ...	16,803.00	.....
Rousell, Sherry D. .	10,104.49	.....	Sullivan, Leslie T. ...	11,195.00	.....
Rusk, Louis	20,971.80	.....	Sutherland, M. A. ...	13,961.46	.....
Rusu, Mildred H. ...	12,981.00	.....	Swallow, Kenneth		.....
Rutter, Josephine			H. ....	19,428.25	.....
M. ....	12,014.32	.....	Sykes, Joan J. ....	16,639.62	.....
Ryan, Marie S. ....	19,633.68	.....	Symon, George M. .	15,596.00	.....
Ryder, Mavis L. ....	10,967.74	.....	Szatkowski, Velma		.....
Sali, Phyllis M. ....	11,345.51	.....	A. ....	13,453.32	.....
Saretsky, Roman			Tangen, Violet	11,757.00	.....
M. ....	22,004.24	.....	Tank, Gertrude C. .	11,025.00	.....
Sarich, Josephine ...	11,409.00	.....	Taylor, Ardyce L. ....	11,757.00	.....
Scheelke, Bonny			Taylor, James T. ....	14,239.00	.....
Gaye E. ....	11,707.93	.....	Taylor, Tillie	40,557.93	.....
Schindel, Ruth M. ..	12,384.80	.....	Tegart, Gerald G. ...	22,854.36	.....
Schmalenberg,			Tennant, William		.....
Yvonne L. ....	14,871.00	.....	B. ....	41,499.96	.....
Schollie, Thomas			Tennent, David L. .	40,439.04	.....
G. ....	16,717.22	.....	Terry, Lynda L. ....	11,932.91	.....
Schouten, Valerie			Thain, Janice		.....
N. ....	14,157.37	.....	M. C. ....	16,304.24	.....
Schroeder, Nadine			Theis, Phyllis E. ....	14,935.99	.....
E. ....	10,545.62	.....	Thomas, Martin A. ...	17,044.97	.....
Schultenkamper,			Thompson, Tracy		.....
Mary	13,949.52	.....	A. ....	10,811.59	.....
Schurko, Louella			Thorsteinson,		.....
R. ....	16,141.71	.....	Susan L. ....	12,554.64	.....
Schwartz, Georgia ..	12,773.00	.....	Tingle, Alfred	14,130.00	.....
Schwenneker, Irma			Tolley, Marion E. ...	10,922.90	.....
A. ....	13,145.52	.....	Towill, Dennis V. ...	11,055.71	.....
Scott, Mary			Trauter, Rebecca	10,656.57	.....
Colette	16,077.00	.....	Trithardt, Laurie		.....
Scott, Thomas R. ....	19,661.03	.....	H. ....	10,296.38	.....
Seniuk, Gerald T. ....	41,499.96	.....	Truscott, C.		.....
Setter, Mary E. ....	13,331.61	.....	Wilfrid	36,607.08	.....
Seufert, Margaret			Tucker, John R. H. .	41,499.96	.....
P. ....	17,864.26	.....	Tucker, Wilfrid K. ...	40,870.20	2,307.90
Shaner, Gordon B. .	41,499.96	3,447.08	Turlock, Reta L. ....	17,321.62	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel		Salaries	Travel
Turnbull, John B. ...	31,732.56	.....	Wilson, Linda C. ....	13,021.84	.....
Uhrich, William A. .	17,072.86	.....	Wilson, Ruth E. ....	17,731.42	.....
Uhryn, Debra A. ....	15,480.39	.....	Wineberg, Harris S. ....	28,187.68	.....
Ullman, Gerald A. .	16,213.55	.....	Wintonyk, Louise A. ....	12,627.44	.....
Urbanoski, Stanley M. ....	13,646.13	.....	Wolbaum, Gail P. ...	13,245.00	.....
Urbanowski, Linda R. ....	10,240.93	.....	Wonsiak, Dianne L. ....	14,724.64	.....
Usselman, Laura M. ....	11,995.03	.....	Woodland, Brenda M. ....	13,289.46	2,894.18
Van Dyck, Henry C. ....	26,178.00	.....	Wright, E. Dorothy .....	10,273.07	.....
Van Os, Kathleen M. ....	10,305.48	.....	Wylie, Eunice L. ....	17,703.00	.....
Vancamp, Joyce L. .	13,687.08	.....	Young, Larry K. ....	20,071.00	.....
Vancha, Douglas A. ....	19,725.90	.....	Zborowski, Terrance D. ....	17,631.62	.....
Vegso, Rosemary ...	13,500.00	.....	Zick, Diane L. ....	11,865.00	.....
Vindevoghel, Alfred E. ....	11,651.57	.....	Zimmerman, Arthur .....	25,777.90	.....
Walbaum, Sandra R. ....	23,262.20	.....	Payees under \$10,000.00 .....	1,678,055.79	.....
Waldal, Barbara A. .	13,864.05	.....	Other Travel:		
Wall, Walter A. ....	31,421.72	.....	Air Canada .....		47,225.54
Wasson, Maureen J. ....	17,178.36	.....	Central Vehicle Agency Advance .....		103,255.62
Wasylkowski, Nancy A. ....	11,407.98	.....	Gilbey, William G. ....		2,496.77
Watchman, Evelyn V. ....	17,761.33	.....	Norcanair .....		2,918.96
Watkinson, Ailsa M. ....	18,747.00	.....	Northern Construction Advance Account .....		11,550.33
Watson, Maureen G. ....	13,015.56	.....	Skaien, Ralph A. .		4,150.90
Wedge, Marian A. ..	41,499.96	.....	Systems Centre Advance Account .....		2,115.05
Welder, Jeannette M. ....	13,560.27	.....	Thorhaug, Lyle ...		2,493.30
Whitmore, Margaret D. ....	16,144.41	.....	Payees under \$2,000.00 .....		187,061.44
Wight, Stanley S. ....	26,436.12	.....			
Wilhelm, Ronald E. ....	18,037.14	.....			
				\$11,305,437.51	\$511,941.17

## Other Expenses:

Adolph, Dr. J. ....	\$	18,415.00	Carson, Grant .....	70,248.85
Allan, Harvie .....		6,700.00	Carson, Irwin B. ....	93,346.00
AM International Inc. ....		5,698.25	Carswell Co. Ltd. ....	37,279.24
Associated Business Machines Ltd. ....		8,154.58	Cates, Dr. G. W. ....	11,404.53
Athabaska Airways Ltd. ....		54,221.25	Cawood & Walker .....	11,844.01
Attorney General .....		68,466.60	Cawood, Reginald G. ....	5,892.36
Bailey, Dr. M. E. ....		10,814.25	Chetty, Pab C. ....	36,278.61
Balicki, Lloyd M. ....		33,597.33	Chorney, Dr. J. K. ....	14,475.00
Ball, Dennis P. ....		25,200.23	Clark, Ferne E. ....	5,012.60
Battlefords Indian & Metis Friendship Centre .....		25,985.56	Commercial Printers Ltd. ....	6,817.84
Bayko, Dr. N. ....		11,461.55	Consolidated Computer Inc. ..	17,053.11
Biblow, Steve .....		11,349.82	Crain, R. L. Ltd. ....	22,038.52
Block, Dr. H. J. ....		8,655.00	Dahlem, Horst H. ....	38,869.85
Buckwold, Ian S. ....		12,272.57	Davies, Ward & Beck .....	167,561.35
Business Machine Rebuilders Ltd. ....		5,861.85	Daza, Dr. D. B. ....	6,775.00
Butterworth & Co. (Canada) Ltd. ....		8,845.80	Dept. of Attorney General — Agents of Attorney General Special Credit Account .....	34,172.54
Canada Law Book Ltd. ....		17,632.80	Dokken & Company .....	20,448.81
			Dokken, Eberle & Co. ....	44,403.77
			Donlevy, William R. ....	6,980.00

## SCHEDULE OF PAYMENTS — (Continued)

*Other Expenses:— (Continued)*

DRG Globe Envelopes Ltd. ....	20,162.42	Mooney, Patrick G. ....	9,000.00
Dunsky Advertising Ltd. ....	34,856.18	Morgan, Thomas B. ....	14,602.71
Dunsky Pradinuk & Associates Ltd. ....	118,489.86	Morrice, D'Arcy H. ....	5,185.86
Elliott, Edward L. ....	5,006.61	Murphy, Dr. Fergus A. ....	8,085.00
Elliott, Shelly ....	9,000.00	Nipawin Air Services Ltd. ....	5,325.20
Emson, Dr. H. E. ....	12,392.95	Norcanair ....	25,412.22
Escanlar, Dr. M. G. ....	7,235.00	North West Friendship Centre ....	54,325.41
Fogel, Dr. Sydney ....	12,631.48	Northern Sport Fishing Ltd. ...	20,000.00
Forbes Anderson Press Ltd. ...	11,227.31	Office Services Advance Account ....	25,181.14
Gauley, Dierker & Dahlem ....	12,488.67	Official Guardian ....	8,973.30
Geist, Dr. S. ....	12,387.50	Olivetti Canada Ltd. ....	15,761.51
General Recorders Ltd. ....	28,947.10	Page, William G. ....	5,677.20
Gerrand, Gerein, McLellan & Mulatz ....	8,399.22	Paragon Business Forms (Western) Ltd. ....	56,788.28
Gibbons, Richard A. ....	5,284.25	Parkland Ambulance Care Ltd. ....	5,810.90
Goldenberg, Taylor, Randall, Buckwold & Halstead ....	164,378.13	Payne, Julien D. ....	8,072.18
Graf & Zarzechny ....	27,152.36	Peacock, George V. ....	11,351.30
Graphic Business Forms Ltd. .	6,261.36	Pearce, Lisa Allyn ....	10,000.00
Hagemeister, John W. ....	62,539.01	Pearce, Rebecca Carole ....	16,111.05
Helfrick, Leota F. ....	8,730.90	Peat Marwick Ltd. ....	14,032.40
Henderson, Marvin W. ....	6,110.00	Pederson, Joanne ....	5,800.00
Hillson & Weisgerber ....	23,564.72	Peerless Printers Ltd. ....	6,341.61
Hillson, Weisgerber & Claxton ....	26,839.45	Plaxton, Drew S. ....	10,623.51
Hiltz, Percy J. ....	6,416.87	Price-Jones, Ronald ....	12,700.00
Hipperson, W. Lloyd ....	7,999.98	Prince Albert Indian & Metis Friendship Centre ....	66,487.44
Houston, Dr. William H. ....	6,877.50	Prince Albert, City of ....	8,216.78
Humphries, C. B. ....	5,306.00	Purich, Barbara E. ....	8,253.43
Hyman & Kuziak ....	11,568.43	Quon, Denis I. ....	33,484.33
IBM Canada Ltd. ....	26,161.82	Radoja, Spiro Peter ....	7,170.05
Judicial Centre of Melfort ....	7,592.72	Receiver General for Canada — R.C.M.P. ....	16,916,129.75
Judicial Centre of Moose Jaw .	7,791.25	Receiver General for Canada — Dept. of Indian Affairs and Northern Development ....	185,502.63
Judicial Centre of Prince Albert ....	15,200.11	Regina Friendship Centre ....	62,207.47
Judicial Centre of Regina ....	20,869.61	Regina General Hospital ....	5,982.15
Judicial Centre of Saskatoon ..	16,150.32	Regina, City of ....	11,034.83
Judicial Centre of Yorkton ....	9,820.02	Robertson, D. S. & Associates Ltd. ....	7,705.04
Kaiser, David J. ....	20,844.39	Rosowsky, Orest ....	9,221.78
Kelly, Marion ....	5,017.70	Sapp, Dennis ....	16,400.00
Ketchemonia, William Robert ....	7,500.00	Sarich, M. P. ....	5,125.00
Khan, Dr. W. ....	6,210.00	Sask Tel — C.M.R. ....	234,591.48
Knox, John ....	5,689.00	Sask. Association of Friendship Centres ....	18,125.00
Kodak Canada Inc. ....	37,153.96	Sask. Government Printing Co. ....	45,361.63
Kovach, Frederick J. ....	5,605.28	Saskatoon Indian & Metis Friendship Centre ....	56,755.11
Kuziak Law Firm ....	8,921.53	Saskcomp ....	142,543.36
La Ronge Ambulance Service Ltd. ....	7,868.60	Sather, Eugene A. ....	5,261.40
Lane, Dr. O. G. ....	18,243.50	Schmeiser, Ellen C. ....	8,392.91
Lavoie, D. Albert ....	21,659.70	Schmidt, Grant J. ....	58,221.79
Law Society of Saskatchewan .	20,950.00	Sherstobitoff, Hrabinsky, Stromberg & Young ....	5,693.46
Leier, Jean E. ....	12,602.66	Shivon, A. Murray ....	7,086.01
Loewen, Dennis P. ....	19,732.80	Simpson, Robert M. ....	8,532.90
Louis, Joni ....	31,125.37	Siwak, Henry L. ....	41,135.79
Lysyk, Kenneth M. ....	7,129.46	Smith & Simard ....	31,705.64
MacIsaac, William P. ....	5,900.00	Smith, Dr. Robert S. ....	14,326.00
Matsalla, Leslie A. ....	30,332.66	Smith, Linton J. ....	16,612.76
McDonald, Patrick N. ....	7,236.50		
McLaughlin, Hugh M. ....	24,746.34		
McMeans, Phillip W. ....	18,900.00		
McMillan, Dr. John S. ....	10,329.67		
Mercury Printers Ltd. ....	18,780.04		
Meyer, Donald G. ....	6,765.60		
Millar, Norman F. ....	16,187.40		
Moate, Jeanne T. ....	6,031.40		

## SCHEDULE OF PAYMENTS (Concluded)

*Other Expenses:— (Concluded)*

Spencer, Patricia M. ....	5,197.65	University of British Columbia .....	5,719.48
Stephenson, Dr. Olwen		University of Regina .....	167,589.97
Diane .....	11,683.48	University of Saskatchewan ...	38,986.14
Stinson & Associates .....	59,238.34	Vereschagin, John .....	8,784.00
Stonechild, Leon Edward .....	5,539.00	Vetters, Dr. J. M. ....	10,167.50
Struthers, J. A. C. & Associates Ltd. ....	10,513.28	Walker, Harvey G. ....	17,226.17
Supply Agency Advance		Walker, Kaiser, & Walker .....	5,021.91
Account .....	56,999.67	Wascana Office Equipment Ltd. ....	34,714.00
Systems Centre Advance		Wellman, W. Roy .....	5,100.00
Account .....	125,698.20	Wentzell, Marvin D. ....	13,801.30
Systems Equipment Ltd. ....	6,963.95	Willson Office Specialty Ltd. ...	9,676.56
Tannahill, R. A. ....	5,305.00	Wylie, Eunice L. ....	5,789.70
Taylor, George J. D. ....	35,084.32	Xerox of Canada Ltd. ....	120,082.23
Thomas, J. E. Ambulance Ltd. ....	5,681.65	Yeo, Kenneth Wayne .....	9,010.00
Toews-Kaufman .....	5,018.51	Yorkton Friendship Centre ...	43,517.76
Total Office Systems Ltd. ....	5,743.00	3M Canada Inc. ....	6,312.60
Touche Ross & Co. ....	15,646.00	Payees under \$5,000.00 .....	1,138,549.16
Tubman Funeral Home Ltd. ..	8,053.50		
			<u>\$ 22,526,379.83</u>



# CONSUMER AFFAIRS

(\$1,201,318.19)

## ADMINISTRATION

Estimate .....	\$ 243,400.00	Expenditure .....	\$ 239,884.92
Department Head — Salary .....			\$ 43,133.31
Permanent Positions — Salaries .....			134,726.98
Day Labour, Casual and Part-Time Employment .....			147.55
Rents, Insurance and Utility Services .....			16,155.11
Publicity, Advertising and Printing .....			6,432.00
Repairs and Maintenance .....			1,418.98
Travel, Sustenance and Vehicle Expenses .....			12,513.42
Postage and Communications .....			8,864.21
Freight, Express, Cartage and Duty .....			201.02
Contractual Services (Other) .....			2,331.88
Stationery and Office Supplies .....			12,232.80
Provisions .....			1,578.73
Sundry .....			148.93
			<u>\$ 239,884.92</u>

## TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SASKATCHEWAN BRANCH OF THE CONSUMERS' ASSOCIATION OF CANADA

Estimate .....	\$ 3,500.00	Expenditure .....	\$ 3,500.00
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## LICENSING AND INVESTIGATION

Estimate .....	\$ 560,080.00	Expenditure .....	\$ 571,397.68
Permanent Positions — Salaries .....			\$ 447,043.59
Temporary Positions — Salaries .....			46,033.86
Day Labour, Casual and Part-Time Employment .....			24,492.12
Professional and Technical Services .....			593.90
Publicity, Advertising and Printing .....			5,156.56
Travel, Sustenance and Vehicle Expenses .....			19,188.94
Postage and Communications .....			30,973.01
Freight, Express, Cartage and Duty .....			1,793.26
Contractual Services (Other) .....			1,979.19
Scientific and Educational Supplies .....			419.37
Office Equipment .....			2,016.06
Educational and Scientific Equipment .....			424.01
Sundry .....			111.31
			<u>\$ 580,225.18</u>
Less: Reimbursement — Summer Work in Government-Projects .....			8,827.50
			<u>\$ 571,397.68</u>

## EDUCATION AND INFORMATION

Estimate .....	\$ 317,330.00	Expenditure .....	\$ 298,671.17
Permanent Positions — Salaries .....			\$ 177,208.98
Temporary Positions — Salaries .....			21,171.78
Day Labour, Casual and Part-Time Employment .....			19,958.76
Rents, Insurance and Utility Services .....			160.00
Publicity, Advertising and Printing .....			25,773.83
Travel, Sustenance and Vehicle Expenses .....			18,008.45
Postage and Communications .....			6,286.32
Freight, Express, Cartage and Duty .....			530.12
Contractual Services (Other) .....			1,114.60
Scientific and Educational Supplies .....			10,221.18
Provisions .....			869.68

## EDUCATION AND INFORMATION — (Concluded)

Office Equipment .....	518.99
Educational and Scientific Equipment .....	16,848.48
	<u>\$ 298,671.17</u>

## PLANNING AND POLICY

Estimate .....	<u>\$ 89,040.00</u>	Expenditure .....	<u>\$ 87,864.42</u>
Permanent Positions — Salaries .....		\$	79,340.54
Day Labour, Casual and Part-Time Employment .....			109.71
Professional and Technical Services .....			482.56
Publicity, Advertising and Printing .....			249.52
Travel, sustenance and Vehicle Expenses .....			1,524.28
Postage and Communications .....			3,329.71
Contractual Services (Other) .....			2,060.88
Scientific and Educational Supplies .....			434.34
Educational and Scientific Equipment .....			235.95
Sundry .....			96.93
		<u>\$</u>	<u>87,864.42</u>

TOTAL — CONSUMER AFFAIRS .....	<u>\$ 1,201,318.19</u>
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## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote:

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abbey, David G. ....\$	20,277.86	\$	Lindenbach, Karen	10,383.00	.....
Anderson, Ronald			Loftus, William J. ...	19,305.96	.....
D. ....	23,557.43	.....	MacDougall,		
Anderson, W.			Michelle .....	10,188.00	.....
Robert .....	24,135.09	.....	MacGillivray,		
Beattie, Velma			O. A. ....	33,927.43	2,395.02
Irene .....	11,687.20	.....	McComb, James ...	19,275.00	.....
Berg, Edith .....	20,407.38	.....	Mogg, Cheryl E. ....	11,760.66	3,618.82
Bethell, Timothy ....	22,387.88	4,860.28	Neu, Bernice .....	20,892.36	.....
Bigelow, Brenda .....	10,347.49	.....	Parrott, John P. ....	23,277.00	2,696.61
Blair, F. Donald .....	14,985.99	.....	Pearson, Erna Inga .	12,877.80	.....
Carle, Arthur C. ....	21,549.84	.....	Petrie, H. David .....	24,583.68	.....
Christie, Alice .....	16,821.00	.....	Plante, Anne T. ....	16,538.32	.....
Colenutt, J. M. ....	21,950.32	.....	Reles, Viola .....	15,097.76	.....
Conn, John A. ....	21,889.56	.....	Rogers, Thomas		
Derby, William .....	16,349.73	.....	G. ....	29,116.68	.....
Dunn, Geraldene			Rothecker,		
E. ....	11,092.65	.....	Bernadette .....	11,749.11	.....
Dwyer, Albert J. ....	26,863.16	.....	Shah, Joanne S. ....	19,758.00	.....
Eberts, Loretta M.			Smale, Marlene		
M. ....	28,785.48	.....	O. ....	11,760.66	3,352.90
Ellis, Madeleine .....	15,221.47	.....	Vollhoffer,		
Fisher, Cynthia .....	10,481.12	.....	Dorienne .....	20,119.26	.....
Gardner, Brenda			Wagner, Linda J. ....	13,278.25	.....
E. ....	11,953.80	.....	Walker, Sylvia C. ....	19,458.35	.....
Gill, Alan W. ....	24,127.92	2,821.36	Waugh, John K. ....	23,277.00	.....
Gray, E. H. James ..	10,928.21	.....			
Hitchman, David			Payees Under		
M. ....	18,279.55	.....	\$10,000.00 .....	169,245.46	.....
Hynd, Arleen N. ....	43,133.31	.....	Other Travel:		
Landry, Debora .....	10,284.00	.....	Air Canada .....	.....	7,971.35

## SCHEDULE OF PAYMENTS — (Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Central Vehicle			Payees Under		
Agency			\$2,000.00 .....	.....	19,773.76
Advance .....	.....	3,744.99		\$ 993,367.18	\$ 51,235.09

*Other Expenses:*

Sask Tel — C.M.R. ....	\$ 49,014.57	Xerox of Canada Ltd. ....	13,513.36
Struthers, J. A. C. & Associates Ltd. ....	6,407.17	Zephyr Printing Ltd. ....	12,119.05
Supply Agency Advance Account .....	9,541.63	Payees Under \$5,000.00 .....	71,447.64
			\$ 162,043.42

## CONTINUING EDUCATION

(\$130,766,557.73)

### EXECUTIVE ADMINISTRATION

Estimate .....	\$ 298,930.00	Expenditure .....	\$ 246,321.15
Department Head — Salary .....			\$ 45,085.06
Branch Heads — Salaries .....			85,693.92
Permanent Positions — Salaries .....			72,820.57
Temporary Positions — Salaries .....			1,087.56
Day Labour, Casual and Part-Time Employment .....			6,557.54
Professional and Technical Services .....			335.00
Publicity, Advertising and Printing .....			4,976.56
Travel, Sustenance and Vehicle Expenses .....			18,047.76
Postage and Communications .....			7,327.23
Contractual Services (Other) .....			1,734.00
Stationery and Office Supplies .....			172.22
Scientific and Educational Supplies .....			300.63
Provisions .....			1,594.70
Taxes and Licences .....			397.40
Sundry .....			191.00
			<u>\$ 246,321.15</u>

### ADMINISTRATIVE SERVICES

Estimate .....	\$ 392,370.00	Expenditure .....	\$ 384,582.80
Branch Head — Salary .....			\$ 31,905.84
Permanent Positions — Salaries .....			249,133.43
Temporary Positions — Salaries .....			11,026.86
Day Labour, Casual and Part-Time Employment .....			6,053.38
Professional and Technical Services .....			582.83
Publicity, Advertising and Printing .....			14,312.42
Repairs and Maintenance .....			747.76
Travel, Sustenance and Vehicle Expenses .....			4,256.34
Postage and Communications .....			47,222.83
Contractual Services (Other) .....			3,951.45
Stationery and Office Supplies .....			12,616.73
Scientific and Educational Supplies .....			1,283.46
Taxes and Licences .....			2,388.66
Office Equipment .....			689.89
Sundry .....			30.60
			<u>\$ 386,202.48</u>
Less: Reimbursement — Summer Work in Government-Projects .....			1,619.68
			<u>\$ 384,582.80</u>

### STUDENT SERVICES

Estimate .....	\$ 359,820.00	Expenditure .....	\$ 336,365.26
Branch Head — Salary .....			\$ 32,428.80
Permanent Positions — Salaries .....			200,139.62
Temporary Positions — Salaries .....			29,577.66
Day Labour, Casual and Part-Time Employment .....			14,979.96
Professional and Technical Services .....			806.90
Rents, Insurance and Utility Services .....			2,028.14
Publicity, Advertising and Printing .....			28,340.76
Repairs and Maintenance .....			229.66
Travel, Sustenance and Vehicle Expenses .....			10,002.10
Postage and Communications .....			195.75
Freight, Express, Cartage and Duty .....			234.80
Contractual Services (Other) .....			11,181.36
Stationery and Office Supplies .....			1,807.76
Scientific and Educational Supplies .....			1,629.85

## STUDENT SERVICES — (Concluded)

Provisions .....	146.37
Taxes and Licences .....	1,022.47
Office Equipment .....	1,587.60
Sundry .....	25.70
	<u>\$ 336,365.26</u>

## GRANT TO THE SASKATCHEWAN STUDENT AID FUND — STUDENT ASSISTANCE

Estimate .....	<u>\$ 5,669,350.00</u>	Expenditure .....	<u>\$ 5,669,348.00</u>
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## POLICY PLANNING AND MANAGEMENT INFORMATION SYSTEMS

Estimate .....	<u>\$ 731,060.00</u>	Expenditure .....	<u>\$ 713,299.55</u>
Branch Head — Salary .....	\$ 41,066.04		
Permanent Positions — Salaries .....	271,520.22		
Temporary Positions — Salaries .....	19,732.12		
Day Labour, Casual and Part-Time Employment .....	29,468.07		
Honorariums and Special Services .....	1,656.53		
Professional and Technical Services .....	269,425.39		
Rents, Insurance and Utility Services .....	1,815.56		
Publicity, Advertising and Printing .....	12,870.02		
Repairs and Maintenance .....	214.77		
Travel, Sustenance and Vehicle Expenses .....	23,714.18		
Postage and Communications .....	1,676.29		
Freight, Express, Cartage and Duty .....	5,116.87		
Contractual Services (Other) .....	13,301.62		
Stationery and Office Supplies .....	3,065.12		
Scientific and Educational Supplies .....	3,424.52		
Taxes and Licences .....	823.25		
Office Equipment .....	16,084.69		
Sundry .....	57.00		
	<u>\$ 715,032.26</u>		
Less: Reimbursement — Summer Work in Government-Projects .....	1,732.71		
	<u>\$ 713,299.55</u>		

## GRANTS TO COMMUNITY COLLEGES

Estimate .....	<u>\$ 4,730,000.00</u>	Expenditure .....	<u>\$ 4,729,913.00</u>
<i>Grants:</i>			
Carlton Trail Community College .....	\$ 378,234.00	Parkland Community College .....	470,568.00
Coteau Range Community College .....	415,917.00	Prairie West Community College .....	334,158.00
Cumberland Community College .....	298,002.00	Regina Plains Community College .....	569,517.00
Cypress Hills Community College .....	432,078.00	Saskatoon Region Community College .....	569,517.00
Lakeland College .....	74,225.00	South East Region Community College .....	474,435.00
Mistikwa Community College .....	363,957.00		<u>\$ 4,729,913.00</u>
Natonum Community College .....	349,305.00		

## GRANTS TO EDUCATIONAL AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS

Estimate .....	<u>\$ 2,825,210.00</u>	Expenditure .....	<u>\$ 2,575,142.07</u>
<i>Grants:</i>			
Association Culturelle Franco-Canadienne .....	\$ 2,359.30	Atthol Murray College of Notre Dame .....	30,138.75



## GRANTS TO EDUCATIONAL AGENCIES . . . — (Concluded)

## Grants:— (Concluded)

Campion College, Regina .....	662,219.00	North Battleford School Div. No. 103 .....	15,700.00
Canadian Bureau for International Education .....	1,500.00	Parkland Community College .....	1,267.00
Canadian Federation of University Women .....	1,000.00	Pearson, L. B. College of the Pacific .....	4,000.00
Canadian Theological College .....	30,684.00	Regina Plains Community College .....	7,845.99
Canadian Universities Society of Great Britain .....	100.00	St. Andrew's College .....	16,131.00
Carlton Trail Community College .....	3,808.10	St. Joseph's College, Yorkton .....	72,735.25
College of Emmanuel & St. Chad .....	13,504.00	St. Peter's College .....	37,911.00
Coteau Range Community College .....	1,243.98	St. Thomas More College .....	914,818.00
Cumberland Community College .....	1,784.00	Sask. Association for Lifelong Learning .....	1,000.00
Cypress Hills Community College .....	5,353.30	Sask. Indian Federated College .....	203,000.00
Frontier College .....	2,000.00	Sask. Teacher's Federation .....	5,000.00
Labour College of Canada .....	1,000.00	Saskatoon Region Community College .....	12,108.42
Luther College .....	335,614.00	South East Region Community College .....	1,267.00
Lutheran Theological Seminary .....	52,035.00	Tourism, Lodging & Catering Society .....	500.00
Mistikwa Community College .....	1,267.00	University of Regina .....	89,955.98
Natonum Community College .....	4,455.72	University of Saskatchewan .....	21,343.28
		Western Christian College .....	20,493.00
			<u>\$ 2,575,142.07</u>

## PRINCE ALBERT VOCATIONAL CENTRE

Estimate .....	<u>\$ 797,240.00</u>	Expenditure .....	<u>\$ 796,785.77</u>
Contractual Services (Other) .....			<u>\$ 796,785.77</u>

## MEADOW LAKE SPECIAL AREA — VOCATIONAL CENTRE

Estimate .....	<u>\$ 348,960.00</u>	Expenditure .....	<u>\$ 306,033.20</u>
Permanent Positions — Salaries .....			\$ 178,673.98
Day Labour, Casual and Part-Time Employment .....			79,350.16
Professional and Technical Services .....			214.00
Rents, Insurance and Utility Services .....			1,201.55
Publicity, Advertising and Printing .....			187.68
Repairs and Maintenance .....			952.42
Travel, Sustenance and Vehicle Expenses .....			4,984.73
Postage and Communications .....			2,001.19
Freight, Express, Cartage and Duty .....			288.82
Contractual Services (Other) .....			2,511.50
Stationery and Office Supplies .....			1,008.60
Scientific and Educational Supplies .....			19,155.65
Miscellaneous Materials and Supplies .....			1,049.68
Taxes and Licenses .....			1,039.71
Furniture, Furnishings and Fixtures .....			372.00
Educational and Scientific Equipment .....			13,024.51
Sundry .....			17.02
			<u>\$ 306,033.20</u>

## TRADE AND OCCUPATIONAL TRAINING — OUTSIDE CENTRES

Estimate .....	<u>\$ 7,061,000.00</u>	Expenditure .....	<u>\$ 7,055,773.14</u>
Allowances and Care of Persons .....			\$ 2,016,468.38
Professional and Technical Services .....			126,895.92

## TRADE AND OCCUPATIONAL TRAINING . . . — (Concluded)

Contractual Services (Other) .....	4,899,442.42
Scientific and Educational Supplies .....	12,843.17
Sundry .....	123.25
	<u>\$ 7,055,773.14</u>

## TRAINING OF THE HANDICAPPED

Estimate .....	<u>\$ 1,696,000.00</u>	Expenditure .....	<u>\$ 1,101,330.58</u>
Allowances and Care of Persons .....		\$ 690,913.51	
Professional and Technical Services .....		279,213.69	
Rents, Insurance and Utility Services .....		171.65	
Travel, Sustenance and Vehicle Expenses .....		31,814.40	
Contractual Services (Other) .....		80,859.21	
Scientific and Educational Supplies .....		18,262.46	
Sundry .....		95.66	
		<u>\$ 1,101,330.58</u>	

## WASCANA INSTITUTE OF APPLIED ARTS AND SCIENCES—REGINA

Estimate .....	<u>\$ 6,279,390.00</u>	Expenditure .....	<u>\$ 5,870,243.56</u>
Branch Head — Salary .....		\$ 35,821.71	
Permanent Positions — Salaries .....		3,034,665.08	
Temporary Positions — Salaries .....		131,897.28	
Day Labour, Casual and Part-Time Employment .....		1,398,959.52	
Honorariums and Special Services .....		29,002.40	
Severance Pay .....		652.60	
Professional and Technical Services .....		11,817.70	
Rents, Insurance and Utility Services .....		42,685.77	
Publicity, Advertising and Printing .....		97,928.52	
Repairs and Maintenance .....		11,386.36	
Travel, Sustenance and Vehicle Expenses .....		195,628.08	
Postage and Communications .....		44,528.29	
Freight, Express, Cartage and Duty .....		21,534.26	
Contractual Services (Other) .....		159,203.56	
Stationery and Office Supplies .....		22,436.25	
Scientific and Educational Supplies .....		249,717.06	
Medical and Hospital Supplies .....		690.38	
Provisions .....		234.21	
Clothing and Clothing Material .....		2,078.20	
Miscellaneous Materials and Supplies .....		117.21	
Taxes and Licences .....		17,651.77	
Educational and Scientific Equipment .....		396,225.14	
Sundry .....		.57	
		<u>\$ 5,904,861.92</u>	
Less: Reimbursement — Training Costs from Community Colleges .....		28,582.14	
Reimbursement — Summer Work in Government-Projects .....		6,036.22	
		<u>\$ 5,870,243.56</u>	

## KELSEY INSTITUTE OF APPLIED ARTS AND SCIENCES—SASKATOON

Estimate .....	<u>\$ 9,350,560.00</u>	Expenditure .....	<u>\$ 9,277,749.54</u>
Branch Head — Salary .....		\$ 40,000.08	
Permanent Positions — Salaries .....		5,894,455.54	
Temporary Positions — Salaries .....		105,542.18	
Day Labour, Casual and Part-Time Employment .....		1,093,287.96	
Honorariums and Special Services .....		28,694.86	
Severance Pay .....		903.46	
Professional and Technical Services .....		79,650.07	
Rents, Insurance and Utility Services .....		124,492.78	
Publicity, Advertising and Printing .....		40,218.36	

## KELSEY INSTITUTE OF APPLIED ARTS AND SCIENCES — (Concluded)

Repairs and Maintenance .....	55,435.63
Travel, Sustenance and Vehicle Expenses .....	171,307.35
Postage and Communications .....	50,649.68
Freight, Express, Cartage and Duty .....	28,784.55
Contractual Services (Other) .....	202,683.58
Stationery and Office Supplies .....	6,955.18
Scientific and Educational Supplies .....	819,229.22
Medical and Hospital Supplies .....	526.10
Provisions .....	17,245.87
Clothing and Clothing Material .....	3,394.58
Maintenance and Construction Materials .....	2,029.56
Miscellaneous Materials and Supplies .....	466.00
Taxes and Licences .....	48,434.47
Educational and Scientific Equipment .....	631,542.55
	<u>\$ 9,445,929.61</u>
Less: Reimbursement — Training Costs from Community Colleges .....	152,855.54
Reimbursement — Summer Work in Government-Projects .....	15,324.53
	<u>\$ 9,277,749.54</u>

## SASKATCHEWAN TECHNICAL INSTITUTE — MOOSE JAW

Estimate .....	<u>\$ 6,896,160.00</u>	Expenditure .....	<u>\$ 6,904,344.10</u>
Branch Head — Salary .....			\$ 35,107.80
Permanent Positions — Salaries .....			4,067,045.94
Temporary Positions — Salaries .....			119,390.93
Day Labour, Casual and Part-Time Employment .....			904,547.58
Severance Pay .....			4,343.08
Professional and Technical Services .....			6,244.36
Rents, Insurance and Utility Services .....			183,264.89
Publicity, Advertising and Printing .....			65,960.46
Repairs and Maintenance .....			160,064.15
Travel, Sustenance and Vehicle Expenses .....			131,010.97
Postage and Communications .....			53,438.76
Freight, Express, Cartage and Duty .....			15,977.67
Contractual Services (Other) .....			52,977.25
Stationery and Office Supplies .....			8,439.32
Scientific and Educational Supplies .....			568,673.45
Medical and Hospital Supplies .....			1,521.41
Provisions .....			3,408.30
Clothing and Clothing Material .....			1,581.70
Truck, Tractor, Aircraft, and Machinery Supplies .....			355.78
Miscellaneous Materials and Supplies .....			33,295.19
Taxes and Licences .....			51,984.45
Office Equipment .....			1,090.09
Educational and Scientific Equipment .....			675,690.12
			<u>\$ 7,145,413.65</u>
Less: Reimbursement — Training Costs from Community Colleges .....			232,844.89
Reimbursement — Summer Work in Government-Projects .....			8,224.66
			<u>\$ 6,904,344.10</u>

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR GRANTS TO THE  
UNIVERSITIES — CONSTRUCTION

Estimate .....	<u>\$ 2,286,610.00</u>	Expenditure .....	<u>\$ 1,246,700.00</u>
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GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR GRANTS TO THE  
UNIVERSITIES — OPERATION

Estimate .....	<u>\$ 77,122,000.00</u>	Expenditure .....	<u>\$ 77,122,000.00</u>
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## SASKATCHEWAN EDUCATIONAL COMMUNICATIONS AUTHORITY

Estimate .....	<u>\$ 64,860.00</u>	Expenditure .....	<u>\$ 16,121.39</u>
Branch Head — Salary .....			\$ 10,904.96
Temporary Positions — Salaries .....			456.01
Day Labour, Casual and Part-Time Employment .....			3,419.72
Publicity, Advertising and Printing .....			187.74
Repairs and Maintenance .....			103.90
Travel, Sustenance and Vehicle Expenses .....			315.32
Postage and Communications .....			384.00
Contractual Services (Other) .....			125.00
Scientific and Educational Supplies .....			103.06
Sundry .....			121.68
			<u>\$ 16,121.39</u>

GRANT TO THE SASKATCHEWAN EDUCATIONAL COMMUNICATIONS CORPORATION —  
OPERATION

Estimate .....	<u>\$ 1,876,030.00</u>	Expenditure .....	<u>\$ 1,876,030.00</u>
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GRANT TO THE SASKATCHEWAN EDUCATIONAL COMMUNICATIONS CORPORATION —  
CAPITAL

Estimate .....	<u>\$ 245,600.00</u>	Expenditure .....	<u>\$ 245,600.00</u>
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## SCIENCE POLICY SECRETARIAT

Estimate .....	<u>\$ 391,630.00</u>	Expenditure .....	<u>\$ 317,783.62</u>
Permanent Positions — Salaries .....			\$ 234,842.01
Day Labour, Casual and Part-Time Employment .....			563.16
Honorariums and Special Services .....			5,675.00
Professional and Technical Services .....			3,331.66
Rents, Insurance and Utility Services .....			515.70
Publicity, Advertising and Printing .....			22,787.13
Repairs and Maintenance .....			148.90
Travel, Sustenance and Vehicle Expenses .....			20,983.57
Postage and Communications .....			6,632.34
Freight, Express, Cartage and Duty .....			5,830.97
Contractual Services (Other) .....			10,389.97
Stationery and Office Supplies .....			858.64
Scientific and Educational Supplies .....			2,203.50
Provisions .....			1,995.19
Taxes and Licences .....			1,025.88
			<u>\$ 317,783.62</u>

## OCCUPATIONAL TRAINING PROGRAMS

Estimate .....	<u>\$ 991,910.00</u>	Expenditure .....	<u>\$ 653,858.17</u>
Permanent Positions — Salaries .....			\$ 194,655.47
Temporary Positions — Salaries .....			8,707.76
Day Labour, Casual and Part-Time Employment .....			6,017.99
Honorariums and Special Services .....			240.00
Allowances and Care of Persons .....			125,913.34
Professional and Technical Services .....			794.50
Rents, Insurance and Utility Services .....			34,108.00
Publicity, Advertising and Printing .....			3,094.15
Travel, Sustenance and Vehicle Expenses .....			16,757.93
Postage and Communications .....			2,306.89
Contractual Services (Other) .....			257,200.32
Stationery and Office Supplies .....			315.70
Scientific and Educational Supplies .....			4,390.60

## OCCUPATIONAL TRAINING PROGRAMS — (Concluded)

Taxes and Licences .....	240.89
Office Equipment .....	205.00
Sundry .....	107.63
	<u>\$ 655,056.17</u>
Less: Reimbursement — Summer Work in Government-Projects .....	1,198.00
	<u>\$ 653,858.17</u>

## PROGRAM DEVELOPMENT

Estimate .....	<u>\$ 574,490.00</u>	Expenditure .....	<u>\$ 334,299.88</u>
Branch Head — Salary .....			\$ 29,447.88
Permanent Positions — Salaries .....			95,805.63
Temporary Positions — Salaries .....			4,300.40
Day Labour, Casual and Part-Time Employment .....			5,444.59
Honorariums and Special Services .....			410.00
Professional and Technical Services .....			225.00
Publicity, Advertising and Printing .....			151.34
Repairs and Maintenance .....			124.58
Travel, Sustenance and Vehicle Expenses .....			13,594.63
Contractual Services (Other) .....			176,736.83
Stationery and Office Supplies .....			471.33
Scientific and Educational Supplies .....			4,388.32
Taxes and Licences .....			116.67
Office Equipment .....			1,737.72
Educational and Scientific Equipment .....			1,279.00
Sundry .....			65.96
			<u>\$ 334,299.88</u>

## COMMUNITY COLLEGES — ADMINISTRATION

Estimate .....	<u>\$ 765,240.00</u>	Expenditure .....	<u>\$ 679,502.95</u>
Branch Head — Salary .....			\$ 35,409.84
Permanent Positions — Salaries .....			390,408.49
Temporary Positions — Salaries .....			9,166.49
Day Labour, Casual and Part-Time Employment .....			80,116.00
Honorariums and Special Services .....			2,044.80
Professional and Technical Services .....			1,180.05
Rents, Insurance and Utility Services .....			31,522.48
Publicity, Advertising and Printing .....			8,828.24
Repairs and Maintenance .....			273.18
Travel, Sustenance and Vehicle Expenses .....			71,376.49
Postage and Communications .....			15,389.75
Freight, Express, Cartage and Duty .....			2,024.55
Contractual Services (Other) .....			17,040.73
Stationery and Office Supplies .....			1,457.58
Scientific and Educational Supplies .....			11,612.62
Provisions .....			450.00
Taxes and Licences .....			670.91
Office Equipment .....			530.75
			<u>\$ 679,502.95</u>

## GRANT TO THE SASKATCHEWAN ARCHIVES BOARD

Estimate .....	<u>\$ 326,600.00</u>	Expenditure .....	<u>\$ 326,600.00</u>
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## GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION — ADMINISTRATION

Estimate .....	<u>\$ 526,000.00</u>	Expenditure .....	<u>\$ 591,000.00</u>
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TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE UNIVERSITY OF SASKATCHEWAN  
— WESTERN COLLEGE OF VETERINARY MEDICINE FOR THE EDUCATION OF STUDENTS  
UNDER AGREEMENT WITH THE PROVINCES OF ALBERTA, BRITISH COLUMBIA AND  
MANITOBA

Estimate .....	\$ 1,389,830.00	Expenditure .....	\$ 1,389,830.00
TOTAL — CONTINUING EDUCATION .....		\$ 130,766,557.73	

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoté:

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel		Salaries	Travel
Aasen, Marcel J. ....	\$ 12,326.36	\$ .....	Beach, Daniel G. ....	21,369.00	.....
Achen, Deborah			Beach, James E. ....	25,425.00	.....
D. ....	18,995.00	.....	Beallie, Mary E. ....	11,325.00	.....
Action, Jean M. ....	28,688.86	.....	Beckwermert, J. G. ....	27,165.00	.....
Adkins, John S. ....	15,417.75	.....	Beckwermert,		
Aikens, Clifford R. .	27,237.00	.....	Maria .....	16,513.39	.....
Aird, Mary E. ....	23,081.36	.....	Belhumeur,		
Albert, Bruce C. ....	22,311.00	.....	Darlene .....	11,674.73	.....
Alesich, Ingrid C. ...	16,457.14	.....	Bell, J. Patricia .....	12,582.93	.....
Aley, Maurice H. ....	21,563.06	.....	Bell, Margaret E. ....	11,363.43	.....
Allen, Dale A. ....	25,467.00	.....	Belsey, Glenn M. ....	35,013.00	3,985.27
Allen, William D. ....	18,517.18	.....	Benson, Judith A. ....	13,449.32	.....
Allyn, Harvey N. ....	17,503.55	.....	Berezny, William ....	31,302.00	.....
Alumkal, Antony			Berry, George J. ....	23,319.00	.....
T. ....	34,992.76	.....	Berube, Joseph P. ...	21,369.00	.....
Anaka, Elizabeth			Biss, John W. ....	27,790.18	.....
A. ....	14,603.64	.....	Blachford, Doris ....	22,383.00	.....
Andersen, Nels W. ....			Blakely, Beverly I. ...	20,512.24	.....
A. ....	19,440.21	.....	Blakely, Joan E. ....	19,949.48	.....
Anderson, Albert			Blaz, Joseph R. ....	26,625.00	.....
H. ....	28,233.00	3,340.81	Blyth, Gordon		
Anderson, Allison			Lionel .....	15,651.27	.....
I. ....	22,575.00	.....	Bodnar, Michael ....	18,741.00	.....
Anderson, Ernest ...	14,008.12	.....	Boechler, Erich J. ...	22,081.50	.....
Anderson, Helen ....	11,748.86	.....	Boechler, Richard		
Anderson, Lloyd			A. ....	22,311.00	.....
D. ....	22,311.00	.....	Boesch, David ....	24,468.00	.....
Anderson, William .	13,051.58	.....	Boklaschuk, James		
Annesley, John ....	12,801.00	.....	G. ....	19,605.00	.....
Appell, Gaileen R. ...	12,732.25	.....	Boll, Philip H. ....	23,319.00	.....
Armstrong, Irene ...	11,235.76	.....	Bonneau, Carol L. ...	11,028.50	.....
Asher, Marcella D. .	19,955.01	.....	Bonthron,		
Bacon, Patricia E. ...	20,427.00	.....	Alexander S. ....	11,761.80	.....
Badowich, Evelyn			Borowko, Maxine ..	19,512.00	.....
M. ....	12,083.23	.....	Borsa, Linda ....	12,163.92	.....
Baggenstos, Alfred .	24,808.92	.....	Boulton, Bruce E. ...	21,369.00	.....
Bakay, George ....	22,911.00	.....	Bouvier, Jeannine		
Baldy, Theresia R. ..	10,188.00	.....	T. ....	18,300.61	.....
Balsden, Douglas ...	10,835.15	.....	Boyko, Michael ....	21,369.00	.....
Barber, D. Robert ...	24,155.85	.....	Boyle, Gordon E. ....	22,596.00	.....
Barclay, Darryl S. ...	12,337.86	.....	Boyle, Russell G. ....	14,394.00	.....
Barschel, Robert P. .	42,411.36	.....	Boyle, Wendy ....	14,872.13	.....
Basi, Santok S. ....	25,033.32	.....	Braaten, Mona J. ....	21,452.00	.....
Basiove, Boris C. ....	21,369.00	.....	Bradwell, Mona		
Basky, Sheilaigh ....	18,585.00	.....	Kathleen .....	11,193.80	.....
Bassendowski,			Branch, William J. ...	10,759.00	.....
Sandra .....	13,578.10	.....	Brandon, Brian C. ...	11,609.40	.....
Bast, Basil K. ....	19,605.00	.....	Brandson, Thorkell		
Bastiaanse, Jozua ...	21,369.00	.....	J. ....	26,625.00	.....
Baumung, Beryl B. .	11,624.26	.....	Braun, Arthur ....	20,361.00	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Braun, Deborah L. .	12,137.30	.....	Cole, Sandra M. ....	14,638.03	.....
Bray, Donald W. ....	10,328.97	.....	Conacher, Robert		
Bridger, Sharon R. .	12,641.00	.....	A. ....	17,637.00	.....
Briere, Gerard J. ....	11,618.47	.....	Conley, Carol D. ....	18,889.05	.....
Bristol, Madelaine			Connie, James R. ....	26,779.32	.....
Christine .....	11,103.75	.....	Conrad, Eric L. ....	28,899.00	.....
Brose, Linda .....	13,857.69	.....	Cooke, Mouris M. ..	21,369.00	.....
Brouet, Bryant L. ...	21,394.44	.....	Cornell, Kenneth		
Brown, George M. .	36,056.04	.....	S. ....	21,369.00	.....
Brown, Lorne			Corr, Kevin C. ....	10,550.67	.....
Robert .....	26,625.00	.....	Corrigall, Allan M. .	21,369.00	.....
Brown, Minnie .....	11,307.34	.....	Cowie, Molly A. ....	21,380.87	.....
Brown, Muriel .....	12,958.38	.....	Cozma, Elie .....	22,162.50	.....
Brown, Shirley I ....	10,358.62	.....	Craig, Robert M. ....	21,369.00	.....
Brunsdon,			Crepeau, Paulette ...	27,040.43	.....
Helen E. ....	15,724.50	.....	Crosthwaite, Ethel		
Bryant, Sharon			A. ....	25,018.13	.....
Dianne .....	23,406.24	.....	Cruickshank, Sheila		
Buchinski, Barbara			F. ....	11,325.00	.....
L. ....	15,285.00	.....	Cruise, Samuel B. ...	18,711.00	.....
Buckley, Paul J. ....	28,774.51	.....	Cutts, Frank .....	19,605.00	.....
Budd, Shirley			Dailey, Allan P. ....	20,361.00	.....
Yvonne .....	22,951.70	.....	Daoust, Gerald .....	20,046.00	.....
Bumbac, Nickolas ..	21,369.00	.....	Darichuk, Marie E. .	23,327.48	.....
Burrows, Margaret			Darroch, Dennis		
Jean .....	14,810.44	.....	D. ....	24,759.00	.....
Burrows, Raymond			Davidson, Donald		
G. ....	21,630.83	.....	E. ....	22,628.75	.....
Burton, Thomas S. .	23,319.00	.....	Dawson, Thomas		
Butler, T. Joyce .....	19,727.50	.....	E. ....	21,693.00	.....
Butz, Karen M. ....	12,190.31	.....	Day Labour .....	3,015,374.56	.....
Buzash, Ernest A. ..	17,456.00	.....	De Santis, Sharon ...	21,386.53	.....
Cameron, Murray			Dean, Bert .....	27,849.00	.....
A. ....	21,369.00	.....	Deibert, Francis A. .	27,007.80	.....
Campbell, Duncan			Denis, Marybelle		
L. ....	25,425.00	.....	A. ....	19,814.30	.....
Campbell, Morris			Denluck, Benjamin		
W. ....	32,428.80	.....	R. ....	28,044.48	.....
Carline, Gerald F. ..	25,479.00	.....	Dennett, Paul E. ....	12,655.83	.....
Carlson, James G. ...	19,064.09	.....	Dent, Ralph J. ....	21,177.00	.....
Carr, Barbara A. ....	21,063.00	.....	Diaczyszyn,		
Carter, John F. ....	21,411.40	.....	Michael J. ....	21,369.00	.....
Castle, John A. ....	28,461.00	.....	Diamond, Sidney ...	27,849.00	.....
Chadwick, Ester ....	22,379.07	.....	Dick, Kenneth J. ....	15,798.61	.....
Chatfield, Edward			Dimond, Keith F. ...	19,605.00	.....
J. ....	27,849.00	.....	Dinter, Lawrence ...	28,326.56	.....
Cheney, Kathleen ..	17,493.00	.....	Dionne, Jean		
Chicilo, Isabel M. ...	23,269.09	.....	Lucien .....	21,369.00	.....
Chow, Kim S. ....	26,159.16	.....	Dixon, James E. ....	29,613.50	.....
Christbason,			Dodge, Keith W. ....	19,194.54	.....
Shirley .....	19,770.13	.....	Domshy, Leona O. .	20,810.07	.....
Christiansen,			Donaldson, Gordon		
Terrance .....	21,871.90	.....	E. ....	12,103.57	.....
Christopherson,			Donnelly, Glenn ....	15,015.18	.....
Lyle .....	21,369.00	.....	Doucette, Betty ....	10,071.85	.....
Chudy, David R. ....	22,217.38	.....	Douglas, Frederick		
Clark, Terence J. ....	32,083.56	.....	C. ....	19,077.00	.....
Clarke, Glen A. ....	24,759.00	.....	Doyle, Howard W. .	10,759.00	.....
Clausen, Linda M. ..	16,539.98	.....	Driver, Margaret		
Clements, Sheila			E. ....	25,479.00	.....
Clinton, Leslie G. ...	21,937.84	.....	Dufour, Bonnie L. ..	11,728.30	.....
Coates, Marie E. ....	11,238.15	.....	Dyck, Stella M. ....	27,895.50	.....
Cobb, David M. ....	11,600.09	.....	Dykstra, Richard		
Cockburn, Jean H. .	23,106.00	.....	A. ....	21,739.50	.....
Coghill, Rita .....	21,369.00	.....	Dyok, Frank .....	22,919.00	.....
Cojocar, Laura .....	11,326.54	.....	Eger, Wayne G. ....	23,616.00	.....

## SCHEDULE OF PAYMENTS — (Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Ehman, Dwight A. .	20,736.06	.....	Graham, Mary .....	10,581.00	.....
Eldeiry, Mary M. ....	19,453.82	.....	Grauer, Debby .....	12,492.00	.....
Elliot, Emma .....	20,122.64	.....	Gray, Garth D. ....	14,859.00	.....
Elmer, Donald G. ....			Gray, Janet I. ....	23,031.75	.....
M. ....	20,820.25	.....	Green, Shirley E. ....	15,247.80	.....
Empey, Albert E. ...	21,369.00	.....	Green, Stanley A. ...	29,127.00	.....
Enright, Patrick B. ...	13,789.37	.....	Green, William B. ...	21,369.00	.....
Ens, Carl .....	27,322.50	.....	Gregor, Gary .....	23,103.00	.....
Epp, Donald .....	12,649.09	.....	Griswold, Garvin .....		
Erber, Larry G. ....	19,581.00	.....	F. ....	19,605.00	.....
Evans, Alan C. ....	33,291.00	.....	Gross, Heddy .....	11,763.03	.....
Evans, Dennis .....	18,576.00	.....	Grychowski, Ernest .....	15,855.00	.....
Everson, Fredrick C. ....	27,849.00	.....	Gummesson, Frank B. ....	21,369.00	.....
Ewasienko, Eileen ..	11,216.25	.....	Gunn, Kenneth P. ...	39,352.08	2,761.85
Exelby, Jo .....	10,758.28	.....	Guy, Alexander J. Y. ....	45,085.06	.....
Fafard, Patrick P. ...	10,958.00	.....	Haaland, Doreen L. ....	20,066.40	.....
Fagerheim, Gladys .	19,264.96	.....	Haight, Alan L. ....	21,369.00	.....
Felstrom, Joanne ...	19,662.62	.....	Halstead, David H. .	19,542.00	.....
Ferris, Barbara J. ...	16,652.64	.....	Hamilton, Gordon E. ....	17,349.00	.....
Fey, Kay .....	27,849.00	.....	Hamilton, Linda I. ...	22,298.48	.....
Fielder, Judith E. ....	11,409.00	.....	Hammer, Reginald B. ....	21,369.00	.....
Findlay, David .....	22,728.00	.....	Hammond, Ronald P. ....	21,555.00	.....
Fines, Dent E. ....	24,852.00	.....	Hamre, Vance L. ....	25,425.00	.....
Finlayson, William .	35,107.80	.....	Hanna, Gerald W. ...	22,954.69	3,810.55
Finn, John .....	17,349.00	.....	Hanna, Grant E. ....	13,628.57	.....
Fischer, Reuben S. .	23,241.00	.....	Hanna, Roger D. ....	25,239.00	2,310.17
Fisher, Jessie I. ....	21,369.00	.....	Harding, Shirley G. ....	11,575.41	.....
Fitzsimmons, K. ....	21,369.00	.....	Hardy, J. Wesley ...	13,293.08	.....
Flegel, William A. ...	26,159.16	.....	Hargarten, Elaine A. ....	23,907.00	.....
Fletcher, M. Judith .	11,233.42	.....	Harker, John E. ....	21,673.86	.....
Florence, Allan W. .	22,285.00	.....	Harrison, Elizabeth A. ....	11,325.00	.....
Flynn, Margaret E. .	17,182.06	.....	Harrison, Tejwant K. ....	25,910.52	.....
Focht, Janet .....	11,109.00	.....	Hartsfield, Dr. Darrell T. ....	18,833.16	.....
Formandl, George J. ....	31,369.32	.....	Hastings, Lionel E. .	43,982.28	.....
Fox, Marian V. ....	10,603.62	.....	Hatzel, Elizabeth H. ....	14,523.00	.....
Frank, David C. ....	23,514.00	.....	Hauser, Barbara A. .	18,361.75	.....
Freedman, Ronald M. ....	28,452.89	.....	Hegel, Alice F. ....	27,237.00	.....
Friesen, Blake .....	27,111.00	.....	Hegel, Richard .....	19,593.00	.....
Friesen, Edith .....	17,751.60	.....	Hehn, Alice E. ....	23,890.13	.....
Friesen, Julius .....	26,565.62	.....	Heisler, George H. .	12,682.00	.....
Frith, Constance G. ....	18,921.91	.....	Hellaquist, Wayne A. ....	11,609.40	.....
Fulbier, Cecile .....	13,509.00	.....	Hemstalk, John .....	21,369.00	.....
Galbraith, Mildred .	12,983.68	.....	Henderson, Gordon R. ....	26,349.50	.....
Gall, Donald L. ....	21,369.00	.....	Herd, Agnes M. ....	31,881.00	.....
Gallant, Robert R. ...	19,515.00	.....	Hergott, Alvin W. ...	26,193.00	4,897.83
Gannon, Keith L. ...	30,483.00	.....	Heron, Barry K. ....	20,481.00	.....
Gaudet, Fabien F. ...	25,033.32	.....	Herrington, Ross .....	22,791.39	.....
Geres, James E. ....	23,505.00	.....	Heshka, Wayne S. ...	13,741.17	.....
Gibson, Gordon A. ....	24,407.36	.....	Hewes, Patricia A. ...	25,334.08	.....
Gibson, James Willox .....	34,411.80	.....	Hickey, Dean J. ....	11,848.00	.....
Gilkes, David G. ....	23,427.50	.....	Hicks, Wayne .....	22,554.00	.....
Gilles, Dennis .....	21,609.00	.....			
Gilles, Jon A. ....	27,760.95	.....			
Glen, Gordon S. ....	19,605.00	.....			
Glynn, Peter A. ....	41,066.04	2,513.92			
Going, Larry J. ....	22,377.00	.....			
Gorkoff, Alexander .....	26,159.16	.....			
Gough, James T. ....	21,369.00	.....			
Goy, Mike .....	25,085.90	.....			

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Hidlebaugh, W.			Kefford, William		
Murray .....	26,625.00	.....	G. ....	17,470.07	.....
Hiebert, Joan L. ....	23,430.66	.....	Kellington, Merlin ..	27,559.62	3,196.92
Hill, Neil S. ....	21,193.20	.....	Kelly, Cherie B. ....	12,452.80	.....
Hill, Roger .....	22,308.48	.....	Kennedy, Michael		
Hilligweg, Ute-			P. J. ....	20,640.00	.....
Regina K. ....	10,468.22	.....	Kern, Robert F. ....	24,129.00	.....
Hinz, Sylvia M. ....	28,560.00	.....	Kernen, Herman		
Hischebett, Adolf ...	22,733.43	.....	W. ....	29,127.00	.....
Hislop, Lyle W. ....	16,442.77	.....	Khachatourians,		
Hnatiuk, Anne ....	11,797.60	.....	Lorraine .....	19,731.00	.....
Hnidy, Beverly			Khanna, S. L. ....	26,159.16	.....
Ann .....	11,289.25	.....	Kidder, Christine		
Hobbs, Robert S. ....	18,267.78	.....	J. ....	11,357.97	.....
Hockley, Linda A. ..	13,279.01	.....	King, Ruth I. ....	12,877.80	.....
Hodgkinson,			Kish, Evelyn A. ....	11,239.82	.....
Marilyn J. ....	20,645.22	.....	Klein, Evelyn .....	23,327.35	.....
Hogg, Darrel .....	28,833.00	2,942.63	Klepp, Donald M. ....	26,625.00	.....
Holowaty, Jean .....	20,285.12	.....	Kluk, Gladis M. ....	12,262.32	.....
Hopkins, Kathleen			Klyne, Diana M. ....	10,383.00	.....
M. ....	22,383.00	.....	Knight, Ethel .....	11,161.77	.....
Hopkins, Reginald			Knittig, Adolph H. .	10,514.00	.....
T. ....	21,834.00	.....	Knowles, Donald		
Hornsberger,			M. ....	24,384.50	.....
Robert .....	22,590.00	.....	Kolenchuk, Darlene		
Houseman, Walter .	28,833.00	.....	L. ....	11,698.80	.....
Hovdebo, Allen C. .	19,605.00	.....	Kononoff, Wallace		
Howe, Della .....	29,645.00	.....	P. ....	25,701.72	.....
Howie, Shirley			Korchinski, Brenda		
Ruth .....	18,741.00	.....	Lee .....	19,671.00	.....
Hudson, Helen M. .	11,249.09	.....	Korven, Garry M. ..	26,319.00	.....
Hudson, Ralph .....	24,357.00	.....	Kowalski, Rick P. .	24,047.63	2,132.90
Huel, M. Alice .....	25,264.44	.....	Kozak, Katherine ...	23,292.14	.....
Hunter, D. Blair ....	12,843.36	.....	Kraft, David S. ....	31,839.00	.....
Husband,			Krasicki, Anne .....	10,020.39	.....
Catherine .....	10,906.42	.....	Kraus, Brian		
Hutchence, Duane			James .....	21,454.33	.....
K. ....	24,583.68	.....	Krywchuk, John .....	21,369.00	.....
Imhoff, Holley L. ...	18,474.23	.....	Kryzanowski, Felix ..	26,193.00	.....
Imhoff, Kenneth ....	25,119.00	2,427.20	Kunkel, Lois F. ....	23,319.00	.....
Irving, Daniel C. ....	23,853.00	.....	Kutarna, Jacob A. ..	35,418.98	4,529.61
Janko, Patricia .....	23,312.78	.....	Kutasi, Leonard T. .	25,479.00	.....
Janzen, Leonard P. .	21,369.00	.....	Labine, Lorraine		
Jarbeau, E. Jean .....	17,124.43	.....	A. ....	23,134.14	.....
Jefferson, Mary A. .	16,054.27	.....	Lacoursiere, Laura		
Jenkins, William			M. ....	23,514.16	.....
H. ....	25,079.50	.....	Laidlaw, Jean .....	15,947.75	.....
Johnson, Ernest			Lalonde, Thomas		
Ralph .....	21,369.00	.....	A. ....	25,905.50	.....
Johnson, Lorna M. .	10,473.00	.....	Landgraf, John A. ...	27,849.00	.....
Johnson, William			Lapointe, Peter J. .	22,146.00	.....
F. ....	38,261.16	.....	Larkin, Patrick G. ...	19,605.00	.....
Johnston, I.			Larter, Aurelia E. ...	12,777.00	.....
Fredrick .....	21,459.00	.....	Lavergne, Jocelyne		
Jones, Robert E. ....	19,605.00	.....	M. ....	19,964.76	.....
Josvanger, D.			Lawrence, Linda ....	14,895.00	.....
Laurel .....	22,421.75	.....	Lazurko,		
Kania,			Yuri J. J. ....	23,250.00	.....
Chandrakant .....	26,625.00	.....	Leach, John F. ....	26,489.79	.....
Katz, Dr. Leon .....	46,936.79	3,019.61	Leach, Nancy .....	12,189.00	.....
Kelle, Bruce E. ....	29,006.20	.....	Lee, William .....	19,605.00	.....
Keenan, Dr.			Leko, William .....	21,369.00	.....
Grahame .....	44,593.50	2,295.69	Lendvay, Joseph J. .	23,357.16	.....
Kefford, Candace			Leonard, Anne .....	21,369.00	.....
K. ....	24,348.00	.....	Lindsay, Robert J. .	26,159.16	.....
			Linnell, Eleanor F. .	26,625.00	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Linner, Jessie Jane .	19,080.14	.....	McGuigan, Douglas		
Lipinski, Ernest .....	22,188.12	.....	L. ....	21,406.20	.....
Lissel, Margaret J. ..	29,127.00	.....	McIvor, Murray K. .	25,479.00	.....
Loewen, Johannes			McKay, Kenneth		
V. ....	23,131.44	.....	E. ....	13,509.00	.....
Loucks, George F. .	23,319.00	.....	McKenzie, Allan		
Loucks, Sharon G. .	10,214.01	.....	L. ....	29,127.00	.....
Lowe, Albert H. ....	23,769.00	.....	McLaughlin, John		
Lowe, Herbert J. ....	21,465.67	.....	F. ....	11,696.50	.....
Lowe, William G. ....	19,605.00	.....	McLeod, Donna		
Luckman, Janice			D. ....	15,867.00	.....
M. ....	19,257.00	.....	McLeod, Hector .....	38,261.16	.....
Lucyshyn, Carl C. ...	21,369.00	.....	McLeod, Linda .....	20,673.00	.....
Lund, Jo-Anne F. ...	17,715.54	.....	McManus, Barry		
Lundberg, James			C. ....	21,369.00	.....
E. ....	15,827.00	.....	Meckelborg,		
Lynn, Gerald M. ....	21,369.00	.....	Margaret A. ....	19,605.00	.....
Lytle, Debra .....	12,189.00	.....	Meir, Sharmaine ....	11,563.79	.....
MacDonald			Meili, Gerald .....	20,604.39	.....
Edward .....	21,801.00	.....	Melland, Levern		
MacDougall, Sheila			T. ....	13,208.53	.....
J. ....	20,481.00	.....	Metheral, Dennis		
MacGregor, Sybil			F. ....	19,605.00	.....
M. ....	24,555.00	.....	Meyer, Raymond ...	35,495.32	.....
MacKay, Arnold J. .	24,317.39	.....	Millard, Donald B. .	18,892.00	.....
MacKay, Irene E. ...	13,509.00	.....	Miller, Brian A. ....	12,995.67	.....
MacLellan, Matilda			Misselbrook, Brian		
M. ....	25,119.00	3,456.83	M. ....	11,991.00	.....
MacMath, Muriel ...	18,531.00	2,312.91	Moen, M. O. ....		
MacPhee,			Lance .....	24,243.00	.....
Katherine T. ....	21,089.48	.....	Moncur, William		
Madden, Myrtle C. .	13,989.00	.....	W. ....	28,494.48	.....
Mahoney, Jean M.			Montgomery,		
M. ....	17,571.00	.....	Mercedes J. ....	27,849.00	.....
Makeechak, Harry .	25,479.00	.....	Morgan, Matilda		
Marcoux, Mae T. ...	24,045.00	.....	L. ....	14,286.40	.....
Marshall, Gail R. ...	14,241.00	.....	Morland, Dennis		
Martin, Dennise L. .	25,425.00	3,737.33	K. ....	21,540.84	.....
Martin, Jenny .....	13,116.58	.....	Morris, Carrol D. ...	16,568.32	.....
Martinson, Russell			Morris, Jack C. ....	17,121.00	.....
A. ....	25,033.32	.....	Morrison, Robert		
Matchett, Gladys			Donald .....	14,141.01	.....
M. ....	21,843.70	.....	Moskal, Daniel M. .	26,223.00	.....
Mateychuk, Elmer			Mulhern, John H. ...	23,378.36	.....
M. ....	23,319.00	.....	Munroe, Allan D. ...	28,899.00	.....
Matheson, Wilma			Munroe, Kenneth		
R. ....	31,378.56	2,083.80	G. ....	21,369.00	.....
Mathews, Neil			Murphy, Patrick A. .	25,425.00	.....
James .....	19,842.39	.....	Murphy, William J. .	21,733.50	.....
Matthes, Kenneth ..	32,935.56	.....	Nanan, Kris R. ....	18,544.20	.....
Matthews, Douglas			Naphin, Robert L.		
V. ....	22,311.00	.....	A. ....	25,536.00	.....
Matthews, Ludwig .	38,261.16	.....	Neigel, William H. ..	21,369.00	.....
May, Francis .....	31,905.84	.....	Nelson, Mary A. ....	23,319.00	.....
McArthur, Ivan C. .	27,849.00	.....	Nelson, Michael ....	30,059.82	.....
McCarthy, Reta S. ...	10,429.34	.....	Nelson, Sandra		
McCaw, Marion .....	13,536.35	.....	Jean .....	13,460.43	.....
McCormick, Garth			Nelson, Sandra L. ...	21,369.00	.....
A. ....	15,636.47	.....	Neufeld, Dianna		
McDowell, William			R. ....	11,721.00	.....
A. ....	15,299.83	.....	Neufeld, Jeannette		
McElroy, Phyllis ....	16,772.23	.....	M. ....	14,436.00	.....
McGillivray, H.			Neumann, Charles		
Keith .....	15,690.00	.....	F. ....	19,193.35	.....
McGuigan, Betty ....	10,188.00	.....	Newberry, L.		
			Maureen .....	12,546.00	.....



## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Newton, Sharon V. ....	23,319.00	.....	Ratzlaff, Jack P. ....	39,871.43	.....
Nijohn, Balraj .....	22,874.42	.....	Ray, John D. ....	27,361.56	.....
Noesgaard, Borge ...	22,311.00	.....	Redekopp, Helen		
Nordness, Mervin			R. ....	21,401.22	.....
E. ....	22,494.00	.....	Reimer, Don W. ....	25,902.00	.....
Noreen, Dennis R. .	21,369.00	.....	Reimer, George C. .	28,833.00	.....
O'Byrne, Joyce .....	17,711.64	.....	Richter, Chris A. .	17,564.56	.....
Ochitwa, David W. .	25,033.32	.....	Riederer, Lewis A. .	43,282.56	3,294.17
Ochwat, Sandra C. .	12,131.83	.....	Ries, Leonard .....	21,462.00	.....
Oldridge, Edward			Roberts, Stanley		
W. ....	23,718.10	.....	R. ....	31,133.10	.....
Olinski, Paul J. ....	21,660.00	.....	Robertson, Della ....	11,249.44	.....
Olinyk, Lorna .....	17,052.17	.....	Robertson, Duncan		
Oscienny, Evelyn			Francis .....	25,902.00	.....
J. ....	13,286.70	.....	Robertson,		
Osman, Mervin W. .	18,340.99	.....	Lorraine P. ....	23,319.00	.....
Ouellette, Gilbert			Rodenbush,		
R. ....	21,369.00	.....	Kenneth L. ....	27,327.00	.....
Palm, Kenneth B. ...	22,633.84	.....	Rodland, Peter .....	23,319.00	.....
Panagabko, Dianne			Ross, Doris .....	25,257.66	.....
D. ....	13,381.77	.....	Ross, Shirley .....	12,426.02	.....
Paquin, Shirley A. .	11,602.14	.....	Routley, Ronald B. .	28,833.00	.....
Parent, Gerald J. ....	21,369.00	.....	Rowley, Roy W. ....	25,785.00	.....
Park, David R. ....	27,361.56	.....	Roy, Richard R. ....	21,308.20	.....
Parley, Kathleen			Royds, Yvonne .....	21,729.00	.....
M. ....	26,625.00	.....	Royer, Leroy M. ....	26,365.58	.....
Patten, William A. .	21,845.25	.....	Rugg, Iris .....	11,208.00	.....
Patterson, Alfreda ..	17,789.44	.....	Russell Doan,		
Peddie, Robert J. ....	15,690.00	.....	Judith .....	12,469.72	.....
Peddle, Courtland			Russell, Gordon		
E. ....	26,625.00	.....	W. ....	30,393.60	.....
Penrod, James E. ....	19,544.29	.....	Russell, James K. ...	22,797.00	.....
Perkins, Shirley			Rya, Norris S. ....	21,369.00	.....
Ann .....	20,700.00	.....	St. George, L.		
Perlett, Leah .....	13,651.48	.....	Bruce .....	21,807.00	.....
Peters, Adolph .....	19,713.00	.....	Sand, Robert A. ....	23,427.00	.....
Peters, Joan D. ....	19,745.63	.....	Sandiford, Erskine .	23,329.18	.....
Peters, Pierce J. ....	25,479.00	.....	Sarsfield, Ilona .....	23,295.00	.....
Petersen, Alan R. ....	12,485.08	.....	Saucier, Marilyn ....	14,441.11	.....
Peterson, Gordon ..	21,369.00	.....	Sauer, Ronald F. ....	32,927.16	.....
Petrie, Marilyn .....	19,671.00	.....	Saunders, Donna		
Philippon, Donald ..	26,276.53	.....	D. ....	23,788.43	.....
Phillips, Elmyra .....	10,947.00	.....	Sauvageau, Judith		
Piechotta, Georgia			A. ....	20,772.27	.....
F. ....	23,313.66	.....	Savage, Donald F. .	26,625.00	.....
Pilsworth, Kenneth			Savage, John J. ....	29,475.00	.....
J. ....	25,033.32	.....	Schaff, Darlene V. .	10,383.00	.....
Piper, James R. ....	21,369.00	.....	Schaitel, Marvin R. .	13,104.96	.....
Plosz, Edward L. ....	22,311.00	.....	Schmalenberg,		
Pokoyoway, Ken .....	12,543.00	.....	James R. ....	25,479.00	.....
Poll, Gwenneth E. .	10,785.00	.....	Schmidt, Birthe .....	12,676.48	.....
Poole, Maryanne ....	23,114.87	.....	Schneider, Walter		
Popyuk, John .....	14,548.51	.....	A. ....	25,797.00	.....
Postma, John F. ....	10,795.45	.....	Schrutek,		
Potter, Gordon E. ....	21,369.00	.....	Waldemar .....	19,605.00	.....
Preusche, Rita .....	14,391.78	.....	Schultz, Ralph H. ...	23,913.00	.....
Prevost, Clifford			Schuweiler, Linda		
W. ....	21,369.00	.....	K. ....	12,782.10	.....
Priebe, Robert M. .	29,447.88	.....	Schwartz, Elaine ....	10,941.21	.....
Priest, Adeline .....	11,325.00	.....	Seaman, Kathy M. .	13,848.10	.....
Probe, Debra J. ....	11,757.00	.....	Seidel, Susan .....	18,986.51	.....
Prodanuk, Faith H. .	21,369.00	.....	Seiffert, Beverly		
Prpick, Joseph P. ....	17,984.72	2,667.43	J. ....	19,605.00	.....
Putz, Helen T. ....	13,371.00	.....	Sekundiak, Dwayne		
Pyne, Mary E. ....	18,174.90	.....	A. ....	26,353.57	.....
Rader, Calvin P. ....	20,485.50	.....	Semrau, James D. ..	29,750.64	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Shacter, Sidney W. . . . .	25,033.32	.....	Thauberger, Eileen		
Shanner, Donald J. . . . .	20,903.06	.....	M. . . . .	10,979.19	.....
Sibbald, George S. . . . .	13,047.00	.....	Therens, Robert F. . . . .	21,369.00	.....
Sieben, Michael J. . . . .	26,625.00	.....	Thompson, Derlene		
Sihota, Manjit S. . . . .	26,159.16	.....	F. . . . .	24,485.13	3,556.29
Sim, Barbara . . . . .	17,667.40	.....	Thompson, James		
Singh, Indira M. . . . .	26,625.00	.....	A. W. . . . .	21,771.00	.....
Sklarchuk, Ernest . . . . .	19,672.20	.....	Thomson, William		
Slimmon, Kathleen			L. . . . .	22,590.00	.....
L. . . . .	17,776.50	.....	Tice, Bernadette . . . . .	10,071.89	.....
Smith, Clare E. . . . .	14,698.68	.....	Tkach, Mary . . . . .	22,590.00	.....
Smith, Frederick			Tkach, Ronald S. . . . .	21,071.08	.....
L. . . . .	23,103.00	.....	Tomyn, Glen J. . . . .	21,468.42	.....
Smith, Kathleen			Tooley, Judy L. . . . .	23,011.07	.....
M. . . . .	11,297.32	.....	Trapp, Verna . . . . .	21,171.74	.....
Smith, Linda . . . . .	17,650.48	.....	Traynor, Paulette . . . . .	18,258.00	.....
Sojonky, Jean V. . . . .	11,592.04	.....	Tremblay, Carole		
Sokolofsky, . . . . .			M. . . . .	18,237.00	.....
Alexander . . . . .	25,119.00	.....	Tremeer, Dennis		
Sollsy, Dennis . . . . .	26,625.00	.....	R. . . . .	18,309.50	.....
Solomon, . . . . .			Tullis, Geraldine		
Elizabeth . . . . .	21,345.00	.....	K. . . . .	11,940.73	.....
Soni, V. Paul . . . . .	20,964.00	.....	Tutt, Sherrie . . . . .	19,369.89	.....
Sparks, Louis K. . . . .	20,672.48	.....	Unilowsky, Grace . . . . .	15,354.00	.....
Staples, Sarah P. . . . .	13,509.00	.....	Van Meegen, . . . . .		
Steckler, Margaret			Hendrikus . . . . .	22,593.00	.....
A. . . . .	12,399.00	.....	Van Moorlehem, . . . . .		
Steel, Mary M. . . . .	11,657.74	.....	James . . . . .	20,454.00	.....
Steele, James B. . . . .	21,369.00	.....	Van Moorlehem, . . . . .		
Steiner, Bryan M. . . . .	19,953.21	.....	Ross . . . . .	17,508.00	.....
Stenbraaten, Kaare . . . . .	27,959.16	.....	Vangen, Agnes . . . . .	14,168.15	.....
Stewart, . . . . .			Vanstone, Sandra . . . . .	10,473.00	.....
Alexander . . . . .	25,033.32	.....	Veresh, Frank G. . . . .	10,724.32	.....
Stewart, Samuel V. . . . .	29,143.96	.....	Verhoeven, Mervin		
Stewart, Wesley			W. . . . .	19,605.00	.....
Myles . . . . .	15,387.03	.....	Viminitz, David J. . . . .	23,319.00	.....
Stilwell, Jane E. . . . .	11,653.01	.....	Vinding, Egon . . . . .	22,123.60	.....
Stinson, Gary C. . . . .	20,889.00	.....	Vizer, Shirley G. . . . .	19,915.58	.....
Strankay, Murray			Vohra, Pran . . . . .	26,319.00	.....
R. . . . .	22,329.00	.....	Wailing, Mary		
Straub, Kenneth E. . . . .	20,799.00	.....	Anne . . . . .	16,036.03	.....
Straub, William J. . . . .	23,319.00	.....	Wakeford, Dwight		
Strinholm, Ronald			E. . . . .	13,274.79	.....
K. . . . .	21,948.00	.....	Waldner, Bonnie . . . . .	13,251.00	.....
Stroeder, Lorne S. . . . .	21,369.00	.....	Walker, Allan . . . . .	25,075.00	4,605.03
Strom, Valerie J. . . . .	18,701.09	.....	Walker, Robert T. . . . .	21,369.00	.....
Suchoboki, . . . . .			Wallbridge, Allan		
Eugene . . . . .	29,737.64	4,411.96	E. . . . .	25,903.70	.....
Sullivan, Ralph J. . . . .	30,699.00	.....	Ward, Paul A. . . . .	13,587.83	.....
Surring, Nevin N. . . . .	21,370.70	.....	Webb, Gloria . . . . .	20,216.70	.....
Suurkivi, Ain . . . . .	23,933.28	.....	Webb, John K. . . . .	26,625.00	.....
Swanson, E. E. M. . . . .	15,834.73	.....	Weighill, Bruce R. . . . .	14,697.00	.....
Swayze, Murray J. . . . .	27,849.00	.....	Welsh, William . . . . .	19,605.00	.....
Symon, Mary A. . . . .	21,374.09	.....	Welte, Robert C. . . . .	26,625.00	.....
Tamlin, Neil T. . . . .	25,935.00	2,882.55	Wensley, Gordon		
Tangjerd, Harald . . . . .	34,959.00	3,550.14	R. . . . .	20,817.00	.....
Tanner, Kenneth			Wesley, Ronald J. . . . .	23,036.00	.....
E. . . . .	17,020.29	.....	West, Garth V. . . . .	24,693.00	.....
Tanton, Robert			Weweler, Johanna		
John . . . . .	22,503.00	.....	P. . . . .	21,600.00	.....
Teed, James R. . . . .	16,139.91	.....	White, Bruce J. . . . .	19,641.00	.....
Teichmann, . . . . .			Whyte, Robert J. . . . .	35,259.00	.....
Siegfried J. . . . .	11,933.16	.....	Wiebe, David . . . . .	12,679.00	.....
Tetreault, Victor			Wiebe, Wolfgang . . . . .	26,625.00	.....
L. . . . .	26,980.50	2,500.29	Wight, David M. . . . .	20,901.00	.....
			Wild, Maureen A. . . . .	11,891.41	.....



## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Canadian Forestry Equipment Ltd. ....	5,433.05	Dept. of Social Services .....	33,219.60
Canadian General Electric Co. Ltd. ....	80,260.30	Dick, A. B. Co. of Canada Ltd. ....	15,697.84
Canadian Laboratory Supplies Ltd. ....	15,117.87	Dick, Kenneth J. ....	5,842.97
Canadian Linen Supply Co. Ltd. ....	9,044.80	Dictaphone Canada Ltd. ....	9,643.26
Canadian Liquid Air Ltd. ....	57,326.00	Digital Equipment of Canada Ltd. ....	12,110.36
Canadian Mental Health Association .....	30,963.36	Douglas, B. Co. Ltd. ....	16,044.66
Canadian National Institute for the Blind .....	13,192.84	DRG Globe Envelopes Ltd. ...	8,125.08
Canadian National Railways ...	5,735.29	Faxon, F. W. Co. Inc. ....	6,256.30
Canadian Paraplegic Association Saskatchewan Division .....	14,563.65	Federated Co-operatives Ltd. .	40,524.98
Canadian Rogers Western (1971) Ltd. ....	5,535.22	First City Capital Ltd. ....	23,700.34
Canebsco Subscription Services Ltd. ....	19,828.92	Fisher Scientific Co. Ltd. ....	39,125.67
Cardinal Industrial Electronics Ltd. ....	11,731.55	Fleming Pedlar Ltd. ....	11,957.63
Carlton Trail Community College .....	142,350.06	Forbes Anderson Press Ltd. ...	7,672.48
Centax of Canada .....	16,366.00	Fort Garry Industries Ltd. ....	6,532.09
Centre Educatif et Culturel Inc. ....	5,124.45	Fort Ignition Ltd. ....	17,522.93
City Machinery Ltd. ....	22,980.51	Foxboro Co. Ltd. ....	7,089.79
Co-operative College of Canada .....	5,125.00	Freedom Group Society .....	16,842.70
Cochrane-Dunlop Ltd. ....	33,031.98	Future Electronics Inc. ....	6,199.85
Colhoun, M., Transport Ltd. ...	17,500.00	Gallaudet College .....	9,062.35
Columbia Dentoform Corp. ...	8,355.49	General Electric Medical Systems Ltd. ....	8,092.43
Compac Video Supply Corp. ...	13,257.51	General Recorders Ltd. ....	32,487.52
Continental Trucking Ltd. ....	27,900.00	Genrad, Ltd. ....	5,528.50
Control Data Institute .....	5,535.81	Gestetner (Canada) Ltd. ....	15,131.18
Coteau Range Community College .....	128,717.16	Gibson Photos (1977) Ltd. ....	7,986.87
Coutts, J. Library Services Ltd. ....	40,670.07	Goodyear Canada Inc. ....	5,028.02
Crain, R. L. Ltd. ....	20,529.88	Gould, S. E. & Co. Ltd. ....	11,275.51
Crane Supply .....	36,116.84	Green, G. H. ....	5,000.00
Crawford, A. Associates Ltd. .	42,738.74	Harding Industries Ltd. ....	11,814.95
Crown Zellerbach Paper Co. Ltd. ....	14,222.59	Hartz Standard Ltd. ....	5,249.30
Crownmart .....	28,474.10	Healthco (Canada) Ltd. ....	24,457.72
Cumberland Community College .....	119,747.29	Henderson Insurance Inc. ....	34,859.00
Custom Truck Sales Ltd. ....	24,453.83	Hewlett Packard Canada Ltd. .	26,397.70
Cypress Hills Community College .....	58,103.75	House of Courts .....	5,729.20
Daly/Display Ltd. ....	10,629.75	I-XL Industries Ltd. ....	6,362.82
Davis, Percy H. Ltd. ....	5,820.35	IBM Canada Ltd. ....	180,580.67
Degelman Industries Ltd. ....	5,250.00	Inland Audio Visual .....	19,739.69
Denco .....	10,663.23	Inland Metal Mfg. Co. Ltd. ....	6,978.25
Dept. of Finance — U.S. Exchange .....	37,620.57	International Tele-Film Enterprises .....	14,015.65
Dept. of Government Services .....	8,374.84	Kane Equipment Ltd. ....	9,682.79
Dept. of Health .....	24,715.16	Kelsey Institute of Applied Arts & Sciences — Advance Account .....	131,861.13
Dept. of Highways & Transportation .....	23,124.43	Kelsey Institute of Applied Arts & Sciences .....	73,146.30
Dept. of Northern Saskatchewan .....	11,131.72	Kelsey Students Association ...	35,651.51
Dept. of Revenue, Supply & Services .....	10,589.53	Kent-Moore of Canada Ltd. ...	5,111.54
		Kodak Canada Inc. ....	33,069.09
		Kramer Tractor Ltd. ....	33,056.04
		Lakeland College .....	91,418.67
		Lincoln Electric Co. of Canada Ltd. ....	8,000.01
		Luke's Machinery (1968) Ltd. ....	16,085.69
		Lumber Mart Ltd. ....	49,183.47
		M & T Oxygen Ltd. ....	21,627.06
		Management Systems Ltd. ....	74,533.00
		Marvel Beauty School .....	6,688.15
		McGraw-Hill Ryerson Ltd. ....	14,035.27
		Mid-Can Dental Supply Co. Ltd. ....	5,431.59
		Midwest Detroit Diesel Ltd. ...	21,445.06
		Midwest Litho Ltd. ....	37,936.96
		Minister of Finance .....	20,784.34

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Mistikwa Community College .....	407,512.28	Sask. Association of Friendship Centres .....	16,358.97
Modern Press .....	10,091.24	Sask. Council for Crippled Children & Adults .....	142,604.15
Modern Tool Ltd. ....	38,148.60	Sask. Council of Anti-Poverty .....	41,328.03
Moose Jaw Golden Mile Exhibition .....	29,807.66	Sask. Government Insurance Office .....	28,394.02
Moose Jaw Union Hospital .....	18,240.00	Sask. Government Printing Co. ....	23,433.05
Nagel's Camera & Audio Visual Sales & Service Ltd. .	30,323.00	Sask. Indian Community College .....	1,424,082.05
National Electronic Agencies Ltd. ....	9,600.00	Sask. Indian Federated College .....	45,992.10
Natonum Community College .....	1,131,658.30	Sask. Power Corp. ....	9,267.43
Nedco Ltd. ....	13,540.38	Sask. Technical Institute .....	32,906.54
Norcal Reprographics Ltd. ....	12,003.54	Sask. Technical Institute — Advance Account .....	94,771.50
Northland Trucks (1978) Ltd. ....	21,049.60	Sask. Trucking Association .....	18,319.50
Olivetti Canada Ltd. ....	17,079.87	Saskatoon Business College Ltd. ....	6,772.88
Overhead Door Co. of Saskatoon Ltd. ....	16,441.60	Saskatoon Central Hospital Linen Services .....	12,749.41
Paragon Business Forms (Western) Ltd. ....	11,688.64	Saskatoon Region Community College .....	804,865.83
Parkland Community College .....	586,878.39	Saskatoon, City of .....	66,326.23
Pettigrew Sales Ltd. ....	11,648.53	Saskcomp .....	219,000.00
PGN Instrument Sales .....	5,341.79	Senior Citizens' Provincial Council .....	7,000.00
Picker Canada Ltd. ....	13,502.66	Sharpe, Walter .....	8,500.00
Prairie Tool Supply Ltd. ....	9,991.96	Sherwin-Williams Co. of Canada Ltd. ....	6,217.63
Prairie West Community College .....	60,674.67	Siemens Canada Ltd. ....	63,347.13
Precision Instrument Sales Ltd. ....	15,554.96	Snap on Tools of Canada Ltd. .	6,041.99
Prince Albert Business College Ltd. ....	13,493.00	Souris Valley Extended Care Hospital .....	20,265.14
Prince Albert Foundry Ltd. ....	11,418.98	South Bros. Construction Ltd. ....	20,000.00
Prince Albert Roman Catholic Separate School Division No. 6 .....	22,322.53	South East Region Community College .....	317,551.18
Provincial Library .....	5,440.78	South Sask. Hospital Centre ...	25,268.12
Public Service Commission .....	6,337.28	Spartan Controls Ltd. ....	7,236.48
Radio Supply & Service (1977) Ltd. ....	44,234.35	Spectrex Co. ....	5,200.00
Radius Tutoring Project .....	16,852.80	Struthers, J. A. C. & Associates Ltd. ....	107,617.77
Red River Community College .....	37,766.70	Students Representative Council Sask. Tech. Instit. ...	21,595.00
Regina General Hospital .....	22,500.18	Sunnen Products Co. Ltd. ....	13,303.20
Regina Mack Sales Ltd. ....	21,000.00	Supply Agency Advance Account .....	97,293.79
Regina Plains Community College .....	623,165.20	Swift Current Union Hospital .	6,996.76
Reliable Drafting Supplies .....	14,871.17	Systems Centre Advance Account .....	71,937.90
Reliable Stationers Ltd. ....	23,938.60	Teaching Resource Systems Ltd. ....	5,349.35
Reliance College of Business Ltd. ....	7,196.62	Technicon International of Canada Ltd. ....	23,605.45
Robinson Diesel Injection Ltd. ....	16,197.55	Tektronix Canada Ltd. ....	33,770.05
Russelsteel Ltd. ....	30,993.22	Tobin Tractor (1957) Ltd. ....	14,949.44
Safety Supply Co. ....	9,361.37	TR Services Ltd. ....	5,727.75
St. Paul's Hospital (Grey Nuns') .....	21,995.50	Trainex Corp. ....	5,063.00
St. Peter's College .....	8,203.14	Treasurer of Ontario .....	26,566.00
Sargent-Welch Scientific of Canada .....	10,605.77	Treck Photographic of Canada Ltd. ....	7,506.43
Sargent's Auto Electric (Northern) Ltd. ....	24,440.90	Unitek Canada Ltd. ....	11,287.17
Sask-Tel — C.M.R. ....	302,235.72	University Microfilms International .....	7,208.02
Sask. Association for Mentally Retarded .....	54,599.69		



## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

University of Regina .....	34,554.44	Westinghouse Canada Ltd. ....	15,190.55
University of Saskatchewan ....	108,823.32	Wholesale Heating Supplies	
Wade, N. Co. Ltd. ....	13,309.50	Ltd. ....	5,116.97
Wascana Institute of Applied		Wilkinson Co. Ltd. ....	40,927.49
Arts & Sciences — Advance		Willson Office Specialty Ltd. ...	23,325.99
Account .....	12,301.73	Winnipeg Dental Supply Co.	
Watson, J. Sports Inc. ....	5,054.80	Ltd. ....	10,329.77
Wenger Corp. ....	7,082.00	Xerox of Canada Ltd. ....	54,547.46
Werner's Refrigeration Co.		Yorkton Union Hospital .....	17,951.94
Ltd. ....	8,571.81	3M Canada Inc. ....	5,756.78
Westank-Willock .....	28,776.67	Payees under \$5,000.00 .....	1,378,513.13
Westburne .....	12,149.36		<u>\$ 15,278,574.91</u>
Westeel-Rosco Ltd. ....	17,193.64		

## CO-OPERATION AND CO-OPERATIVE DEVELOPMENT

(\$1,692,232.37)

## ADMINISTRATION AND RESEARCH

Estimate .....	\$ 616,770.00	Expenditure .....	\$ 474,885.03
Department Head — Salary .....			\$ 37,934.93
Branch Head — Salary .....			37,094.99
Permanent Positions — Salaries .....			325,110.67
Temporary Positions — Salaries .....			3,877.38
Honorariums and Special Services .....			950.00
Retiring Gratuities .....			815.83
Professional and Technical Services .....			1,407.16
Rents, Insurance and Utility Services .....			1,063.95
Publicity, Advertising and Printing .....			3,188.86
Travel, Sustenance and Vehicle Expenses .....			23,350.28
Postage and Communications .....			6,744.93
Contractual Services (Other) .....			1,302.79
Stationery and Office Supplies .....			4,403.13
Provisions .....			762.59
Grants and Other Contributions .....			49,800.00
Office Equipment .....			1,794.56
Sundry .....			88.98
			\$ 499,691.03
Less: Reimbursement — Summer Work in Government-Projects .....			386.00
Reimbursement — Saskatchewan 1980 Diamond Jubilee .....			21,000.00
			\$ 474,885.03

## Grants:

Globe Theatre Productions Ltd. ....	\$ 21,000.00	Saskatoon Anti-Poverty Credit Union Ltd. ....	2,400.00
Le Conseil De La Co-operation De La Sask. ....	5,000.00	Sherwood Credit Union .....	7,200.00
Prince Albert Credit Union Ltd. ....	7,200.00	Steep Hill Food Co-operative Ltd. ....	3,000.00
Sask. Co-operative Youth Program .....	2,000.00	25th Street House Theatre .....	2,000.00
			\$ 49,800.00

## COMMUNICATIONS AND DEVELOPMENT

Estimate .....	\$ 754,900.00	Expenditure .....	\$ 702,720.69
Branch Head — Salary .....			\$ 17,340.90
Permanent Positions — Salaries .....			415,892.79
Professional and Technical Services .....			4,201.90
Rents, Insurance and Utility Services .....			2,924.69
Publicity, Advertising and Printing .....			109,074.93
Travel, Sustenance and Vehicle Expenses .....			60,230.88
Postage and Communications .....			11,529.12
Freight, Express, Cartage and Duty .....			3,415.53
Contractual Services (Other) .....			19,723.70
Stationery and Office Supplies .....			1,978.86
Scientific and Educational Supplies .....			55,335.52
Office Equipment .....			334.88
Educational and Scientific Equipment .....			624.17
Sundry .....			112.82
			\$ 702,720.69

## OPERATIONS

Estimate .....	\$ 553,130.00	Expenditure .....	\$ 514,626.65
Branch Head — Salary .....			\$ 23,720.80
Permanent Positions — Salaries .....			409,859.58
Temporary Positions — Salaries .....			4,425.36
Rents, Insurance and Utility Services .....			1,064.03
Publicity, Advertising and Printing .....			6,702.16
Travel, Sustenance and Vehicle Expenses .....			56,666.34
Postage and Communications .....			10,833.95
Contractual Services (Other) .....			149.60
Stationery and Office Supplies .....			4,120.15
Miscellaneous Materials and Supplies .....			231.28
Office Equipment .....			1,114.31
Sundry .....			79.09
			\$ 518,966.65
Less: Reimbursement — Summer Work in Government-Projects .....			4,340.00
			\$ 514,626.65
<b>TOTAL — CO-OPERATION AND CO-OPERATIVE DEVELOPMENT .....</b>			<b>\$ 1,692,232.37</b>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel		Salaries	Travel
Ackerman, Barbara			Lafreniere, Roma		
A. ....	\$ 13,509.00	\$ .....	R. ....	13,509.00	.....
Armstrong, Lola .....	10,914.80	.....	Lloyd, Graham .....	10,006.46	.....
Barabas, Erna .....	12,901.00	.....	Lokken, Gary W. ...	15,583.00	.....
Barber, L. Allan .....	15,583.00	.....	Lokken, Lloyd E. ...	13,964.80	.....
Barchalk, Walter			MacNeil, Malcolm		
D. ....	22,803.00	.....	J. ....	12,604.48	.....
Burns, Neil J. ....	18,387.00	2,958.28	MacRae, Murdoch		
Buttazoni, Harold			C. ....	20,553.00	.....
E. ....	22,803.00	.....	McDonald, Donald		
Casey, Christopher			G. ....	17,867.14	3,767.87
D. ....	22,092.00	3,649.90	McKay, William J. ..	22,335.00	.....
Cross, Earle T. ....	18,163.45	3,991.43	McLachlan, Clifford		
Curle, James			B. ....	24,250.66	.....
H. M. ....	21,017.00	.....	McLean, Sandra L. .	15,208.20	.....
Dalke, Wesley A. ...	18,230.20	3,379.54	Munholland, Allan		
Dietrick, Norman			E. ....	24,770.62	2,041.98
J. ....	23,086.46	2,581.80	Norman, Charles		
Donovan, James			W. ....	25,797.00	.....
H. ....	20,973.00	3,815.65	Olsen, Erling O. ....	19,884.00	.....
Dubnick, John W. ...	23,408.00	2,015.60	Osachoff, Laurence		
Eisler, Bernard E. ...	25,269.42	.....	E. ....	22,803.00	2,761.02
Engel, Richard A. ...	24,255.00	2,407.97	Oxelgren, Stanley		
Friesen, Elizabeth ...	10,785.00	.....	E. ....	21,868.85	.....
Fuller, Donald .....	25,275.00	.....	Paul, Russel J. ....	22,464.91	.....
Gauvin, Gerard J. ...	22,803.00	5,000.82	Petersen, James C. .	23,663.48	.....
Hamilton, Marjorie			Reed, John E. ....	37,934.93	2,159.75
E. ....	11,497.32	.....	Relkey, Doreen A. .	16,335.00	.....
Harron, William T. .	22,785.00	.....	Robinson, Glen R. .	25,797.00	.....
Heidt, Anthony A. .	24,019.07	.....	Smith, Douglas M. .	24,255.00	.....
Holub, Mavis L. ....	17,421.22	.....	Soucy, Simone I. ....	12,903.00	.....
Horning, Janet S. ....	15,247.80	.....	Spannier, Lawrence		
Hughes, Gayle F. ...	19,646.57	.....	R. ....	17,214.81	.....
Johnson, Elaine .....	13,409.97	.....	Stroh, Darryl A. ....	18,338.22	3,581.48
Kopp, Margaret .....	13,509.00	.....	Taylor, Walter C. ....	22,803.00	2,972.69
Kuttston, Sandra .....	11,354.55	.....	Uhren, Margaret ...	17,269.80	.....

## SCHEDULE OF PAYMENTS— (Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Vogel, Marian R. ....	13,509.00	.....	Central Vehicle		
Walde, Verne J. ....	21,642.00	2,688.01	Agency		
Walker, Laura L. ....	11,539.28	.....	Advance .....	.....	36,216.71
Warkentin, Lloyd			Larter, Dwayne		
G. ....	26,965.00	3,203.27	E. ....	.....	2,513.56
Waters, Brian D. ....	20,963.36	.....	Mangatal,		
Williams, Brian H. ..	17,843.76	.....	Vernon E. ....	.....	2,297.91
Zotzman, Herbert ..	22,335.00	2,950.60	Norcanair .....	.....	2,320.15
Payees Under			Payees Under		
\$10,000.00 .....	101,092.64	.....	\$2,000.00 .....	.....	35,828.81
Other Travel:				<u>\$1,277,023.23</u>	<u>\$140,247.50</u>
Air Canada .....	.....	5,142.70			

*Other Expenses:*

Co-operative College of			Struthers, J. A. C. &		
Canada .....	\$	52,240.50	Associates Ltd. ....		97,141.21
Faris, Hon. Donald .....		10,463.64	Supply Agency Advance		
IBM Canada Ltd. ....		7,854.24	Account .....		6,983.71
Midwest Litho Ltd. ....		10,420.36	Payees Under \$5,000.00 .....		34,917.23
Sask Tel — C.M.R. ....		28,973.67		<u>\$</u>	<u>254,307.64</u>
Sask. Government Printing					
Co. ....		5,313.08			

## CULTURE AND YOUTH

(\$17,503,376.70)

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 131,220.00	Expenditure .....	\$ 131,520.66
Department Head — Salary .....			\$ 39,970.75
Permanent Positions — Salaries .....			58,578.57
Day Labour, Casual and Part-Time Employment .....			2,130.38
Professional and Technical Services .....			1,266.91
Rents, Insurance and Utility Services .....			2,201.60
Publicity, Advertising and Printing .....			4,096.67
Repairs and Maintenance .....			210.24
Travel, Sustenance and Vehicle Expenses .....			9,936.36
Postage and Communications .....			7,858.38
Contractual Services (Other) .....			410.00
Stationery and Office Supplies .....			1,726.75
Scientific and Educational Supplies .....			276.20
Provisions .....			826.80
Office Equipment .....			1,985.40
Sundry .....			45.65
			<u>\$ 131,520.66</u>

## ADMINISTRATION AND CENTRAL SERVICES

Estimate .....	\$ 338,550.00	Expenditure .....	\$ 354,061.40
Branch Head — Salary .....			\$ 17,832.12
Permanent Positions — Salaries .....			164,363.32
Temporary Positions — Salaries .....			21,756.04
Day Labour, Casual and Part-Time Employment .....			2,047.47
Professional and Technical Services .....			1,082.66
Rents, Insurance and Utility Services .....			22,568.64
Publicity, Advertising and Printing .....			13,340.34
Repairs and Maintenance .....			2,395.17
Travel, Sustenance and Vehicle Expenses .....			9,935.46
Postage and Communications .....			33,904.33
Freight, Express, Cartage and Duty .....			1,019.50
Contractual Services (Other) .....			5,951.71
Stationery and Office Supplies .....			37,373.66
Scientific and Educational Supplies .....			988.53
Miscellaneous Materials and Supplies .....			279.91
Taxes and Licences .....			1,038.99
Office Equipment .....			18,166.99
Sundry .....			16.56
			<u>\$ 354,061.40</u>

## CULTURAL AND MULTICULTURAL SUPPORT

Estimate .....	\$ 924,580.00	Expenditure .....	\$ 989,196.90
Branch Head — Salary .....			\$ 38,689.92
Permanent Positions — Salaries .....			161,046.04
Temporary Positions — Salaries .....			53,876.50
Day Labour, Casual and Part-Time Employment .....			8,197.54
Honourariums and Special Services .....			3,200.00
Professional and Technical Services .....			4,488.32
Rents, Insurance and Utility Services .....			4,829.93
Publicity, Advertising and Printing .....			28,435.80
Repairs and Maintenance .....			424.88
Travel, Sustenance and Vehicle Expenses .....			41,975.40
Postage and Communications .....			379.61
Freight, Express, Cartage and Duty .....			322.99
Contractual Services (Other) .....			50,927.41



## CULTURAL AND MULTICULTURAL SUPPORT—(Continued)

Stationery and Office Supplies .....	690.02
Scientific and Educational Supplies .....	8,941.42
Provisions .....	1,745.19
Miscellaneous Materials and Supplies .....	311.02
Grants and Other Contributions .....	586,882.47
Office Equipment .....	887.25
Educational and Scientific Equipment .....	515.00
Sundry .....	42.19
	<u>\$ 996,808.90</u>
Less: Reimbursement — Summer Work in Government-Projects .....	7,612.00
	<u>\$ 989,196.90</u>

*Grants:*

Abbey Recreation Board .....\$	171.80	Biggar & District Recreation Board .....	394.55
Aberdeen & District Recreation Board .....	323.95	Bjorkdale Recreation Board .....	177.00
Abernethy Recreation Board ..	181.40	Blackstrap Recreation & Parks Assoc. ....	201.83
Admiral Recreation Board .....	210.80	Blaine Lake Recreation Board .....	332.75
Ahenakew, Greg .....	750.00	Blaine Lake Ukrainian Dancing Club .....	300.00
Alameda Community Recreation Board .....	183.40	Borden Recreation Board .....	417.80
All Saints Parish Ukrainian School .....	570.00	Boyan Ukrainian Dance Association .....	722.00
Allan Parks & Recreation Board .....	264.00	Boyko, Ernest .....	250.00
Alvena Recreation Board .....	233.40	Bredbury Recreation Board .....	206.60
Annaheim Recreation Board ..	320.00	Briercrest Recreation Board ..	100.00
Arborefield & District Recreation Board .....	240.00	Broadview Recreation Board ..	290.00
Association Candienne-Francaise De Regina .....	1,750.00	Brunelle, Maurice .....	400.00
Association Culturelle Franco-Canadienne .....	32,760.00	Buchanan Parks & Recreation Board .....	208.20
Association of Metis & Non-Status .....	300.00	Burstall Recreation Board .....	229.60
Austrian Canadian Edelweiss Club .....	150.00	Cabri French Class .....	315.00
Avonlea Recreation Board .....	433.80	Calder & District Dance Association .....	150.00
Babushka Folk & Country Club Society .....	300.00	Calder Recreation Board .....	126.40
Badlands Regional Recreation & Cultural Assoc. ....	375.00	Camp Chaban .....	6,500.00
Baker, Rhonda .....	200.00	Canada World Youth .....	15,000.00
Balcarres Recreation Board .....	265.80	Canadian Assoc. For Curriculum Studies .....	250.00
Bangor Recreation Board .....	100.00	Canadian Council of Christians & Jews .....	361.00
Barsky, Allan .....	1,000.00	Canadian Folk Arts Council ..	1,500.00
Barveenok .....	150.00	Canadian Hostelling Association .....	2,000.00
Bastness, Lori .....	125.00	Canadian Parents for French — Regina .....	1,580.00
Battleford Chautauqua Committee .....	150.00	Canadian Stage Band Festival — Sask. ....	375.00
Battlefords Regional Parks & Recreation Assoc. ....	375.00	Canadian Ukrainian Youth Association .....	425.00
Beechy & District Recreation Board .....	233.40	Canadian Writers Festival Project .....	250.00
Beke, Paul & Stephen .....	1,000.00	Canora Recreation Board .....	417.50
Benson Recreation Board .....	100.00	Canora Ukrainian Dance School .....	250.00
Bethune & District Recreation Board .....	189.80	Carievale Diamond Jubilee Committee .....	400.00
Bienfait Centennial Parks & Recreation Board .....	284.60	Carlyle Parks & Recreation Board .....	321.55
Big Muddy Tours Assoc. ....	1,000.00	Carnduff Recreation Board .....	322.20
Big River & District Recreation Board .....	307.20	Carrot River Recreation Board .....	321.00
Big River Recreation Board .....	310.80		
Biggar & District Arts Council .....	1,000.00		

## CULTURAL AND MULTICULTURAL SUPPORT—(Continued)

## Grants:—(Continued)

Carry The Kettle Pow-Wow Club .....	750.00	Eastend Recreation Board .....	226.00
Central Butte Recreation Board .....	223.60	Eatonia & District Recreation Board .....	211.65
Centre Cultural Maillard .....	387.50	Ebenezer Parks & Recreation Board .....	132.00
Ceylon Recreation Board .....	114.64	Elfros Parks & Recreation Board .....	210.00
Chaban Ukrainian Dance Ensemble .....	400.00	Elizabethan Music Society .....	1,000.00
Cherneskey, Christina .....	500.00	Elrose Recreation Board .....	242.80
Chinese Language School of Regina .....	1,025.00	Englefeld Recreation Board .....	326.10
Choiceland Recreation Board .....	227.00	Erlandson, Lynda .....	125.00
Chomyn, Marie Ann .....	250.00	Esterhazy Arts Council .....	425.00
Chomyn, Robert A. ....	125.00	Esterhazy Recreation Board .....	414.75
Churchbridge & District Recreation Board .....	305.60	Esterhazy Ukrainian Dance School .....	150.00
Churchbridge Ethnic Harvest Daze .....	350.00	Estevan Ministerial Association .....	550.00
Churchill Awareness Program .....	375.00	Estevan Multicultural Group .....	900.00
Clement, Gary .....	200.00	Estevan Parks & Recreation Board .....	518.47
Club Richelieu de Regina .....	480.00	Estevan Ukrainian Cultural Centre .....	300.00
Codette Recreation Board .....	162.80	Eston Music Festival & Arts Council .....	487.50
Colony Jubilee Committee .....	1,000.00	Eston Recreation Board .....	337.70
Comite Des Citoyens De Zenon Park (Saskebec) .....	2,500.00	Fairlight Recreation Board .....	100.00
Commission Culturele De La Sask. ....	2,860.00	Fathers of Confederation Buildings Trust .....	18,800.00
Committee for Organization of "Celebration! 1979" .....	1,000.00	Fieber, Frank .....	1,800.00
Committee for Organization of "These Are My People" .....	1,000.00	Fife Lake Recreation Board .....	100.00
Congregation Agudas Israel .....	570.00	Fifth St. Studio Society .....	500.00
Corning Recreation Board .....	100.00	File Hills Pow-Wow & Cultural Committee .....	750.00
Coronach & District Recreation Board .....	474.00	Fillmore Parks & Recreation Board .....	269.20
Cote Indian Reserve Parks & Recreation Board .....	338.70	Film Fransaskois .....	1,000.00
Craik Recreation Board .....	168.60	Foam Lake Recreation Board .....	339.35
Crescent Lake Amnis Local No. 47 .....	375.00	Forget Parks & Recreation Board .....	147.20
Croatian Canadian Club (Jadran) .....	255.00	Foty, Tanya .....	500.00
Cudworth Recreation Board .....	304.00	Fournier, Phillip .....	1,000.00
Cupar Hungarian Culture Group .....	400.00	Francis Recreation Board .....	120.00
Cupar Recreation Board .....	242.20	Frobisher District Park & Recreation Brd .....	100.00
Curtis, Glen .....	613.00	Frontier Recreation Board .....	279.40
Cut Knife & District Recreation Board .....	455.20	"G. Marconie" Canadian Italian Cultural Club .....	250.00
Cvoboda Dancers .....	500.00	Gerald & District Recreation Association .....	193.40
Daubenfeld, Ed & Valerie .....	200.00	German Canadian Club Concordia .....	570.00
Denson, Louise .....	500.00	German Language School .....	950.00
Dinsmore Parks & Recreation Board .....	199.60	Glenavon Parks & Recreation Board .....	179.00
Doddsland & District Recreation Board .....	182.40	Glenside Recreation Board .....	100.00
Dominion Drama Festival Theatre Sask. ....	2,000.00	Glentworth Parks & Recreation Board .....	100.00
Dubasov, Linda .....	1,000.00	Golden Prairie Recreation Board .....	218.60
Dubuc Recreation Board .....	170.80	Goodeve Recreation Board .....	210.60
Duck Lake Historical Museum .....	11,500.00	Goodsoil Parks & Recreation Board .....	174.00
Duff Recreation Board .....	197.40	Govan Recreation Board .....	132.67
Dutch Cultural Society .....	825.00	Granicus Film Production Ltd. ....	2,000.00
Dysart Recreation Board .....	169.00	Grayson Parks & Recreation Board .....	223.60
East West Cultural Centre .....	350.00		

## CULTURAL AND MULTICULTURAL SUPPORT— (Continued)

## Grants:— (Continued)

Greek Orthodox Community of Regina St. Paul's Greek Orthodox Church .....	562.00	Kamenari Ukrainian Student Society .....	300.00
Green Grove Recreational Centre .....	532.00	Kamsack Dance Association ..	300.00
Green House Society .....	690.00	Kaplan, Harriet .....	1,000.00
Grenfell Parks & Recreation Board .....	338.15	Kelvington & District Recreation Board .....	322.65
Gujarati Samaj (Sask.) .....	2,250.00	Kenaston Parks & Recreation Board .....	144.00
Gull Lake & Area Recreation Board .....	189.80	Kerrobert & District Recreation Board .....	325.00
Gull Lake & Area Recreation Board of R.M. of Webb No. 138 .....	231.20	Kindersley & District Recreation Board .....	446.15
Gutiw, Elaine .....	125.00	Kindersley Arts Council .....	1,000.00
Hafford Recreation Board .....	223.00	Kinistino Recreation Board .....	272.60
Haggman, Bernice .....	800.00	Kipling & District Recreation Board .....	229.20
Halbrite Recreation Board .....	104.80	Kipling Parks & Recreation Board .....	309.80
Hanley Park & Recreation Board .....	209.00	Kiwanis Green Braes Pipe Band & Dancers .....	800.00
Hasenfratz, Brenda .....	1,000.00	Kuderewko, George .....	425.00
Hawarden Recreation Board ..	106.40	Kuroki Recreation Board of R.M. of Sasman No. 336 .....	349.70
Hazenmore Recreation Board .....	100.00	Kuzub, Anne E. ....	250.00
Hazlet Recreation Board .....	102.40	Kyle & District Recreation Board .....	219.80
Hellenic Orthodox Community of Saskatoon .....	720.00	La Commission Culturelle De La Sask. ....	4,000.00
Heward Recreation Board .....	129.60	Laimon, William .....	750.00
Hodgeville Recreation Board ..	186.40	Lake Lenore Recreation Board .....	198.00
Holy Trinity Ukrainian Parish (Orthodox) .....	150.00	Lampman & District Sports Council .....	282.80
Hudson Bay Forestry Week Committee .....	800.00	Lancer Recreation Board .....	322.10
Humboldt Recreation Board ..	472.56	Langbank Recreation Board ..	299.40
Humboldt School Unit Band ..	6,000.00	Langenburg & District Parks & Recreation Board .....	383.00
Humboldt School Unit Stage Band .....	6,000.00	Langham & District Parks & Recreation Board .....	305.80
Humboldt Ukrainian Dancers .....	150.00	Last Touch Regional Recreation Assoc. ....	174.34
I.A.E.A. Sask. Host Family Association .....	150.00	Le Comite De La Fete Fransaskoise .....	750.00
Imperial Recreation Board .....	298.00	Leader Recreation Board .....	325.00
India Canada Association of Sask. ....	200.00	Leblanc, Donald J. ....	1,000.00
Indian Head & District Recreation Brd. ....	356.00	Lemberg Recreation Board ..	304.60
Indo-Canada Cultural Association .....	400.00	Leoville Parks & Recreation Board .....	102.00
Interchange on Canadian Studies .....	2,000.00	Leroy & District Recreation Board .....	207.00
International Agricultural Exchange Association .....	600.00	Liberty Community Recreation Board .....	120.00
Ireland, Shelley .....	675.00	Leibenthal Recreation Board ..	250.00
Islamic Association of Sask. Regina Chapter .....	1,380.00	Lintlaw Recreation Board .....	176.00
Italian Cultural Committee .....	615.00	Lipton Park & Recreation Board .....	190.60
Italian Group of Moose Jaw .....	150.00	Little Red Hen Story Theatre Society .....	500.00
Ituna Recreation Board .....	302.00	Lloydminster Allied Arts Council .....	150.00
Jabazz .....	200.00	Lloydminster Recreation Board .....	474.93
Jedburgh Recreation Board .....	100.00	Lloydminster, City of .....	500.00
Jeunesses Musicales Du Canada .....	200.00	Loch, Christine .....	237.50
John Howard Community Justice Services .....	300.00	Loch, Joanne .....	237.50
Johnson, Dana .....	750.00	Luciuk, Michael .....	250.00

## CULTURAL AND MULTICULTURAL SUPPORT—(Continued)

## Grants:—(Continued)

Lucky Lake Recreation Board .....	100.00	Moose Jaw Romanian Canadian Society .....	300.00
Lumsden Parks & Recreation Board .....	325.80	Moose Jaw Scottish Society ....	700.00
Luseland Recreation Board ....	256.40	Moose Jaw Summer Musical Theatre .....	400.00
Macklin Arts Council .....	500.00	Moose Mountain Recreation & Parks Ass'n. ....	375.00
Macklin Recreation Board .....	295.00	Moose Mountain Regional Arts Council .....	1,000.00
Macoun Recreation Board .....	130.40	Moosomin Arts Council .....	500.00
Macrorie Park & Recreation Board .....	100.00	Moosomin Recreation Board ..	420.30
Mankota Recreation Board .....	200.40	Morse Recreation Board .....	207.00
Manor Recreation Board .....	111.00	Muenster Recreation Board ...	186.60
Maple Creek Recreation Board .....	386.50	Multicultural Council of Saskatchewan .....	23,000.00
Marengo & District Recreation Board .....	105.60	Muzyka, Carol .....	125.00
Markinch Recreation Board ...	100.00	Nahachewsky, Ivan .....	125.00
Marsden Recreation Board .....	164.20	Native Project Society .....	1,500.00
Marshall Winter Festival .....	272.40	Netherhill Recreation Association .....	100.00
Martin Collegiate Swing Choir .....	1,000.00	Neudorf Park & Recreation Board .....	279.80
Maryfield Park & Recreation Board .....	201.20	Nikaneet Pow Wow Committee .....	750.00
Massey Road Day Care Centre .....	585.00	Njaa, Laurie .....	125.00
Matich, Michael .....	500.00	Nokomis Recreation Board ....	227.20
McIntosh, Mary .....	750.00	Norquay Recreation Board ....	321.05
McLeod, Darla .....	675.00	North Battleford Art Club .....	150.00
Meacham Ukrainian Dance Club .....	250.00	North Battleford Parks & Recreation Brd. ....	567.00
Meadow Lake & Dist. Music Festival Assoc. ....	250.00	North Central Community Society .....	400.00
Meadow Lake Educational & Cultural Society .....	745.00	North Central Regional Recreation Assoc. ....	1,001.46
Meadow Lake Parks & Recreation Board .....	453.10	North East Recreation & Parks Assoc. ....	375.00
Melfort Recreation & Parks Board .....	487.74	Ogema Recreation Board .....	206.40
Melville Dance Assoc. Multicultural Div. ....	7,000.00	Ogilvie, Susan .....	188.00
Melville Recreation Board .....	481.49	Optimist Club of Moose Jaw ...	1,000.00
Melville Senior Citizens Organization .....	2,000.00	Organization of Sask. Arts Councils .....	4,000.00
Melynick, Mark S. ....	1,000.00	Outlook Recreation Board .....	100.00
Mervin Recreation Board .....	200.00	Oxbow & District Recreation Board .....	330.30
Metis Society Local No. 13 Yorkton .....	750.00	Oxcart Summer Players .....	1,000.00
Midale Recreation Board .....	233.80	Pakistan Canada Cultural Association .....	615.00
Midale's 75th Anniversary Committee .....	400.00	Parkland Regional Recreation Association .....	564.00
Mohyla Institute .....	700.00	Pavlychenko Folklorique Ensemble .....	10,000.00
Montmartre Recreation Board .....	226.80	Pelly & District Recreation Board .....	190.80
Moose Jaw Arts Council .....	2,000.00	Pense Recreation Board .....	108.00
Moose Jaw Canada Week Committee .....	1,500.00	Philippine Cultural Society of Regina .....	150.00
Moose Jaw Canadian Polish Association .....	500.00	Photographers Gallery Society .....	1,000.00
Moose Jaw Chinese Athletic Club .....	750.00	Piasta, Olga .....	300.00
Moose Jaw Festival of Dance ..	1,000.00	Pierceland Recreation Board ..	188.00
Moose Jaw Kinsmen Intl. Band Festival .....	300.00	Pioneer Threshermen's Club ..	420.00
Moose Jaw Multicultural Council .....	13,000.00	Pipe-Si-Cana Regional Association .....	294.49
Moose Jaw Parks & Recreation Board .....	755.81	Plunkett Recreation Board ....	199.00
		Polish Canadian Cultural Club .....	250.00
		Polish Catholic Association ...	360.00

## CULTURAL AND MULTICULTURAL SUPPORT—(Continued)

## Grants:—(Continued)

Polish Cultural Society .....	700.00	Regina Multicultural Council ..	500.00
Polka Festival Assoc. of Esterhazy & District .....	1,014.00	Regina Native Women's Organization .....	500.00
Poltava Ensemble of Song, Music & Dance .....	1,750.00	Regina Parks & Recreation Committee .....	1,973.00
Prairie Lore & Living Society (Saskairie) .....	2,000.00	Regina Photo Club .....	150.00
Prairie Pipe Band Association — Sask. Div. ....	1,000.00	Regina Plains Community Orchestra .....	250.00
Prairie West Embroiders Guild .....	150.00	Regina Scottish Country Dancers .....	425.00
Preeceville Parks & Recreation Board .....	328.50	Regina Weavers & Spinners Guild .....	1,000.00
Preeceville UCWL .....	380.00	Regina Youth Orchestra .....	1,500.00
Prelate Recreation Board .....	186.00	Regina, City of .....	1,403.64
Prince Albert Community Players .....	685.00	Registered Music Teachers Association .....	750.00
Prince Albert Highland Dancing Assoc. ....	750.00	Reid, Allan P. ....	750.00
Prince Albert Multicultural Council .....	4,500.00	Richard Recreation Board .....	100.00
Prince Albert Parks & Recreation Board .....	714.50	Richmond Recreation Board .....	304.80
Prince Albert Polish Association .....	1,500.00	Riverhurst Recreation Board ..	145.60
Prison Arts Foundation .....	1,482.00	Rivier Academy .....	1,180.00
Prokopchuk, Donna .....	200.00	Roche Percee, Village of .....	246.20
Prosvita (Ukrainian Culture) Society .....	672.50	Rockglen Recreation Board ....	235.00
Prud'homme Recreation Board .....	245.00	Rose Valley-Ponass Lake Recreation Board .....	358.70
Punnichy Recreation Board ....	100.00	Rosemont Art Gallery Society .....	1,500.00
Qu'Appelle & District Recreation Board .....	230.20	Rosetown & District Arts Council .....	250.00
Qu'Appelle Valley Regional Recreation Association .....	631.57	Rosetown & District Parks & Recreation Board .....	397.55
Quick, Elsie M. ....	500.00	Rosthern Junior College .....	770.00
Quill Plains Regional Association .....	875.00	Rosthern Recreation Board ....	350.20
Rabbit Lake Recreation Board .....	132.80	Rosthern Ukrainian Dancers ..	300.00
Radisson Recreation Assoc. ...	206.40	Rural Municipality of: Antelope Park No. 322 Recreation Board .....	178.80
Rama Recreation Board .....	243.60	Baldon No. 131 Recreation Board .....	270.00
Redvers Recreation Board .....	287.64	Benson No. 35 Recreation Board .....	252.60
Regina Beach Park & Recreation Board .....	217.60	Big Quill No. 308 Recreation Board .....	322.65
Regina Bilingual Programme Parents' Association .....	930.00	Biggar No. 347 Recreation Board .....	329.50
Regina Canada Week Committee .....	500.00	Birch Hills No. 460 Recreation Board .....	246.00
Regina Children's Summer Musical Theatre .....	900.00	Bjorkdale No. 426 Recreation Board .....	206.03
Regina Chinese School .....	750.00	Bon Accord No. 246 Recreation Board .....	314.60
Regina Community Orchestra .....	362.50	Buckland No. 491 Recreation Board .....	423.10
Regina Friendship Centre .....	750.00	Buffalo No. 409 Recreation Board .....	253.00
Regina Guild of Folk Arts .....	1,500.00	Calder No. 241 Recreation Board .....	303.40
Regina Highland Dancing Assoc. ....	500.00	Cambria No. 6 Recreation Board .....	215.00
Regina Highland Festival Association .....	1,750.00	Cana No. 214 Recreation Board .....	333.65
Regina Lions Junior (B) Band .....	2,000.00		
Regina Little Theatre .....	750.00		
Regina Lyric Light Opera Society .....	1,350.00		
Regina Male Voice Choir .....	1,500.00		



## CULTURAL AND MULTICULTURAL SUPPORT—(Continued)

*Grants:—(Continued)*

Rural Municipality of:		Rural Municipality of:	
Carmichael No. 109		Monet No. 257	
Recreation Board .....	228.20	Recreation Board .....	292.80
Churchbridge No. 211		Moose Range No. 486	
Recreation Board .....	339.20	Recreation Board .....	360.05
Connaught No. 457		Morris No. 312	
Recreation Board .....	327.30	Recreation Board .....	246.00
Corman Park No. 344		Mount Pleasant No. 2	
Recreation Board .....	511.40	Recreation Board .....	224.80
Coulee No. 136		Nipawin No. 487	
Recreation Board .....	240.00	Recreation Board .....	338.00
Cupar No. 218		Orkney No. 244	
Recreation Board .....	294.00	Recreation Board .....	225.00
Cymri No. 36		Paddockwood No. 520	
Recreation Board .....	259.20	Recreation Board .....	333.90
Duck Lake No. 463		Paynton No. 470 & Paynton	
Recreation Board .....	120.00	Park & Recreation Board .	335.60
Excel No. 71		Pittsville No. 169	
Recreation Board .....	315.00	Recreation Board .....	205.60
Fertile Belt No. 183		Poplar Valley No. 12	
Recreation Board .....	333.20	Recreation Board .....	204.00
Foam Lake No. 276		Preeceville No. 334	
Recreation Board .....	331.55	Recreation Board .....	354.85
Garry No. 245		Progress No. 351	
Recreation Board .....	305.80	Recreation Board .....	237.20
Good Lake No. 274		Redberry No. 435	
Recreation Board .....	297.20	Recreation Board .....	284.00
Grass Lake No. 381		Redburn No. 130	
Recreation Board .....	280.00	Recreation Board .....	199.00
Grayson No. 184		Reford No. 379	
Recreation Board .....	169.00	Recreation Board .....	242.00
Happy Valley No. 10		Rodgers No. 133	
Recreation Board .....	183.00	Recreation Board .....	196.00
Hazel Dell No. 335		Rosedale No. 283	
Recreation Board .....	332.70	Recreation Board .....	241.60
Hoodoo No. 401		Round Hill No. 467	
Recreation Board .....	232.00	Recreation Board .....	223.80
Huron No. 223		Round Valley No. 410	
Recreation Board .....	184.60	Recreation Board .....	250.80
Indian Head No. 156		Rudy No. 284	
Recreation Board .....	249.80	Recreation Board .....	234.40
Insinger No. 275		St. Andrews No. 287	
Recreation Board .....	210.40	Recreation Board .....	253.20
Keys No. 303		Spine Lake No. 259	
Recreation Board .....	260.60	Recreation Board .....	320.60
Kindersley No. 290		Star City No. 428	
Recreation Board .....	332.60	Recreation Board .....	340.75
Kinistino No. 459		Tisdale No. 427 Sylvania &	
Recreation Board .....	336.15	District Recreation	
Lacadena		Board .....	337.10
Recreation Board .....	326.00	Torch River No. 488	
Lake Lenore No. 399		Recreation Board .....	306.00
Recreation Board .....	266.40	Waverley No. 44	
Lake of the Rivers No. 72		Recreation Board .....	223.60
Assiniboia Recreation		Willow Creek No. 458	
Board .....	180.00	Recreation Board .....	338.35
Leroy No. 339		Wilton No. 472	
Recreation Board .....	236.00	Recreation Board .....	350.30
Livingstone No. 331		Winslow No. 319	
Recreation Board .....	299.00	Recreation Board .....	235.80
Lost River No. 313		Rush Lake Recreation Board ..	240.00
Recreation Board .....	212.60	Ruthilda Recreation Board ....	100.00
Maple Bush No. 224		St. Benedict Recreation	
Recreation Board .....	179.00	Board .....	131.20
Meota No. 468		St. Brieux Recreation Board ...	192.40
Recreation Board .....	295.70	St. George's Sadochok .....	525.00
Milton No. 292		St. George's Ukrainian	
Recreation Board .....	186.60	Catholic Parish School .....	690.00

## CULTURAL AND MULTICULTURAL SUPPORT—(Continued)

## Grants:—(Continued)

St. George's Ukrainian School Association .....	815.00	Saskatoon Association of Human Rights .....	500.00
St. John's Ukrainian Parish School .....	555.00	Saskatoon Boys Choir Society .....	300.00
St. Paul's Greek Orthodox Church .....	563.00	Saskatoon Chamber Music Society .....	150.00
St. Peter & Paul Ukrainian Catholic Church .....	460.00	Saskatoon Chilean Association (Salvador Group) .....	500.00
St. Peter & Paul Ukrainian School .....	1,320.00	Saskatoon Chimo Chordsmen .....	1,000.00
St. Peter's Colony .....	4,300.00	Saskatoon Chinese Mandarin School .....	270.00
St. Victor Recreation Board ....	100.00	Saskatoon Dance Workshop ...	750.00
Sakimay Recreation Committee .....	240.00	Saskatoon Folk Arts Council ..	500.00
Saskatchewan Archaeological Society .....	3,850.00	Saskatoon Gateway Players ...	750.00
Saskatchewan Association of Rockhounds .....	175.00	Saskatoon Heritage Society ....	3,000.00
Saskatchewan Canada Week Committee .....	17,000.00	Saskatoon Highland Dancing Association .....	300.00
Saskatchewan Chinese Mandarin School .....	390.00	Saskatoon Instrumental Music Educator's Association (Band) Smea Chap. ....	500.00
Saskatchewan Choral Federation .....	370.00	Saskatoon Intertribal Celebration Commission ....	1,750.00
Saskatchewan Choral Festival .....	1,000.00	Saskatoon Italian Club (Club Italia) .....	750.00
Saskatchewan Council of the Ukrainian Canadian Committee .....	2,500.00	Saskatoon Lions Band Parent Association .....	800.00
Saskatchewan Craft Council ...	4,588.00	Saskatoon Parks & Recreation Board .....	1,930.00
Saskatchewan Cultural Exchange Society .....	2,000.00	Saskatoon, City of .....	450.54
Saskatchewan Drama Association .....	1,000.00	Sceptre Recreation Board .....	256.00
Saskatchewan Elocution & Debate Association .....	1,000.00	Semans Recreation Board .....	165.00
Saskatchewan Federation of Labour .....	2,500.00	Sheho & District Recreation Board .....	280.40
Saskatchewan Film Co-operative .....	1,000.00	Sheho Ukrainian Dance Association .....	300.00
Saskatchewan Highland Dancing Association .....	5,000.00	Sikh Society Program .....	600.00
Saskatchewan Hindu Cultural Organization .....	400.00	Smiley Recreation Board .....	100.00
Saskatchewan III Choral Festival .....	1,000.00	Soo Line Historical Society ....	1,500.00
Saskatchewan Indian Federated College "Pow-Wow" .....	150.00	Sorochka, Stephanie .....	250.00
Saskatchewan Junior Concert Society .....	1,000.00	Souris Valley Recreation Board .....	237.00
Saskatchewan Library Collection Development ....	1,000.00	South Central Recreation & Park Association .....	375.00
Saskatchewan Library Week ...	1,000.00	South Saskatchewan Youth Orchestra .....	750.00
Saskatchewan Music Educators Association .....	3,650.00	South West Recreation & Parks Association .....	375.00
Saskatchewan Provincial Archives .....	49,400.00	Southey Recreation Board .....	240.40
Saskatchewan Society of Education Through Art .....	300.00	Southwest Ukrainian Cultural Council .....	300.00
Saskatchewan University Debating Union .....	175.00	Speers Recreation Board .....	108.00
Saskatchewan Women's Institute .....	625.00	Speirs, Joan & Diane .....	1,000.00
Saskatchewan Writers Guild ...	5,000.00	Spilchuk, Kathy .....	125.00
Saskamis .....	300.00	Spiritwood Parks & Recreation Board .....	288.20
		Springside Recreation Board ..	214.80
		Spy Hill Recreation Board .....	321.75
		Star City & District Recreation Board .....	227.80
		Starblanket Recreation Board ..	161.00
		Stewart, Suzanne E. ....	675.00
		Stockholm & District Recreation Board .....	191.40
		Stoughton Community Ceramic Club .....	200.00

## CULTURAL AND MULTICULTURAL SUPPORT— (Continued)

## Grants:— (Continued)

Stoughton Recreation Board ..	321.20	Vonda Parks & Recreation Board .....	184.00
Sturgis & District Recreation Board .....	361.00	Wadena & District Recreation Board .....	338.85
Sundog Arts Society .....	750.00	Wadena Recreation Board .....	315.00
Swift Current Multicultural Council .....	9,500.00	Wakaw Recreation Board .....	340.50
Swift Current Recreation & Parks Board .....	572.64	Waldeck Parks & Recreation Board .....	320.00
Sydiaha, Mary Jean .....	270.00	Waldron & District Parks & Recreation Board .....	180.00
Tantallon Recreation Board ....	149.60	Warman & Rural Parks & Recreation Board .....	325.70
Theodore Recreation Board .....	210.40	Waterhen Lake Band .....	1,500.00
Third World Ethno-Cultural Community .....	450.00	Watrous & District Recreation Board .....	351.90
Thunderchild Band .....	1,000.00	Watrous Art Salon 1978 .....	600.00
Tisdale & District Recreation Board .....	431.75	Watson Recreation Board .....	310.00
Tompkins Recreation Board ...	174.80	Wawota District Lions Club ...	500.00
Travelling Art Association of the Norman Mackenzie Art Gallery .....	2,000.00	Webb Recreation Board .....	100.00
Treble Clef Ensemble .....	200.00	Webco Recreation Board .....	337.05
Tugaske Recreation Board .....	143.00	West Bend School of Dance .....	150.00
Ukrainian Arts Festival .....	250.00	Western Board of Music .....	1,700.00
Ukrainian Canadian Committee .....	6,263.00	Western Canada Amateur Olde Tyme Fiddling Championship .....	250.00
Ukrainian Catholic Women's League .....	400.00	Western Producer .....	2,000.00
Ukrainian Cultural Dancing Club .....	300.00	Wheatland Dance Association .....	300.00
Ukrainian Education Council ..	4,968.00	Wheatland Theatre Society ....	150.00
Ukrainian Education & Cultural Association .....	450.00	White Bear Indian Band Pow-Wow Committee .....	350.00
Ukrainian Language Committee .....	900.00	White Hackle Optimists Boy's Pipe Band .....	600.00
Ukrainian Language Study Group .....	450.00	Whitewood Recreation Board .....	323.60
Ukrainian Orthodox Church Camp .....	1,828.00	Whitkow Ukrainian School ....	680.00
Ukrainian Orthodox School (Holy Trinity) .....	815.00	Wild Goose Regional Recreation Association .....	763.17
Ukrainian Orthodox Women's Association .....	1,325.00	Wilkie Recreation Board .....	350.20
Ukrainian Orthodox Youth & Cultural Committee .....	1,020.00	Willowbrook & District Ethnic Society .....	250.00
Ukrainian Professional & Business Club of Saskatoon .....	1,000.00	Wiseton Recreation Board .....	207.20
Ukrainian Sadochok .....	480.00	Wong, Marion .....	1,000.00
Ukrainian Self-Reliance Association .....	730.00	Wood Mountain & District Recreation Board .....	301.60
Ukrainian Women's Association of Canada .....	930.00	World University Service of Canada .....	150.00
Ukrainian Youth Association of Canada .....	450.00	Wynyard & District Recreation Board .....	372.25
Unity & District Arts Council .....	1,000.00	Yevshan Ukrainian Folk Ballet Ensemble .....	1,000.00
Unity & District Recreation Board .....	390.00	Yorkton & District Multicultural Council .....	5,500.00
University of Regina .....	250.00	Yorkton & District Pipe Band ..	300.00
Vedoy, Iris .....	750.00	Yorkton Art Centre .....	375.00
Veregin Recreation Board .....	115.20	Yorkton Dance Association ...	150.00
Vesnyanka Ukrainian Dance Co. ....	1,000.00	Yorkton International Film Festival .....	3,000.00
Vibank Recreation Board .....	181.00	Yorkton Kalyna Dance School .....	300.00
Volkslieder — Chor Harmonie .....	1,000.00	Yorkton Little Theatre .....	500.00
		Yorkton Recreation Board ....	580.00
		Young Parks & Recreation Board .....	214.00
		Youth & Recreation Council of the Village of Torquay ....	187.40
		Yuzicapi, Myrna .....	1,560.00

## CULTURAL AND MULTICULTURAL SUPPORT— (Concluded)

## Grants:— (Concluded)

Zenon Park Recreation	
Board .....	241.20
Payees Under \$100.00 .....	776.26
	<u>\$ 586,882.47</u>

## REGIONAL SERVICES

Estimate .....	\$ 1,656,240.00	Expenditure .....	\$ 1,651,133.91
Permanent Positions — Salaries .....			\$ 434,036.48
Temporary Positions — Salaries .....			56,668.17
Day Labour, Casual and Part-Time Employment .....			77,412.15
Honorariums and Special Services .....			2,349.62
Professional and Technical Services .....			2,278.22
Rents, Insurance and Utility Services .....			1,638.90
Publicity, Advertising and Printing .....			6,629.87
Repairs and Maintenance .....			1,129.44
Travel, Sustenance and Vehicle Expenses .....			88,470.69
Postage and Communications .....			20,732.96
Freight, Express, Cartage and Duty .....			5,026.55
Contractual Services (other) .....			5,752.09
Stationery and Office Supplies .....			4,039.87
Scientific and Educational Supplies .....			3,898.01
Provisions .....			198.50
Miscellaneous Materials and Supplies .....			233.15
Grants and Other Contributions .....			952,132.62
Office Equipment .....			3,334.00
Educational and Scientific Equipment .....			988.91
Sundry .....			33.80
			<u>\$ 1,666,984.00</u>
Less: Reimbursement — Summer Work in Government-Projects .....			15,850.09
			<u>\$ 1,651,133.91</u>

## Grants:

Abbey Recreation Board .....	\$ 996.00	Aneroid Parks & Recreation	
Aberdeen & District Parks & Recreation Board of Rural Municipality of Aberdeen No. 373 .....	739.00	Board .....	554.00
Aberdeen Community Skating Rink .....	122.50	Aneroid, Village of .....	212.00
Aberdeen Parks & Recreation Board .....	637.00	Annaheim Arena Association .....	140.00
Abernethy Recreation Board ..	607.00	Annaheim Parks & Recreation Board .....	575.00
Abernethy Rink Committee ...	272.00	Antler Curling & Skating Club .....	147.00
Admiral Town & Country Recreation Board .....	690.00	Antler Recreation Board .....	550.00
Alameda Community Recreation Board .....	611.00	Arborfield Recreation Board ..	640.00
Alameda Community Rink Association .....	305.00	Arcola Community Rink .....	465.00
Alida Recreation Board .....	1,271.00	Arcola Parks & Recreation Board .....	691.00
Alida Rink Association .....	212.00	Arran Recreation Board .....	550.00
Allan Park & Recreation Board of Rural Municipality of Lost River No. 313 .....	662.00	Asquith Sports Centre .....	161.50
Allan Parks & Recreation Board .....	752.00	Assiniboia Recreation Board ..	4,118.00
Allan, Town of .....	320.00	Assiniboia Recreation Board of Rural Municipality of Lake of the Rivers No. 72 ...	704.00
Alsask Community Recreation Council .....	756.00	Athol Murray College of Notre Dame .....	360.00
Alsask Curling Rink .....	120.00	Atwater Recreation Board .....	690.00
Alsask Skating Rink .....	122.50	Avonlea Memorial Rink Board .....	242.50
		Avonlea Recreation Board .....	645.00
		Aylesbury Recreation Board ..	550.00
		Aylesbury Skating Rink .....	140.00

## REGIONAL SERVICES— (Continued)

## Grants:— (Continued)

Aylsham Community Complex .....	196.00	Birsay Board of Trade .....	196.00
Aylsham Recreation Board .....	554.00	Bjorkdale Centennial Committee .....	140.00
Badlands Regional Recreation & Cultural Association .....	2,750.00	Bjorkdale Municipal Recreation Board of Rural Municipality of Bjorkdale No. 426 .....	1,054.00
Balcarres Centennial Arena .....	218.00	Bjorkdale Recreation Board .....	600.00
Balcarres Parks & Recreation Board .....	755.00	Blackstrap Regional Recreation & Parks Association .....	2,750.00
Balgonie Community Skating Rink .....	330.00	Blaine Lake & District Recreation Board of Rural Municipality of Blaine Lake No. 434 .....	718.00
Balgonie Curling Club .....	181.50	Blaine Lake & District Recreation Board .....	742.00
Balgonie Parks & Recreation Board .....	750.00	Blaine Lake Co-op Rink Association .....	140.00
Bangor Curling Club .....	196.00	Borden & District Centennial Sports Centre .....	196.00
Bangor Recreation Board .....	550.00	Borden Recreation Board .....	572.00
Barrier Valley Recreation Board of Rural Municipality of Barrier Valley No. 397 .....	816.00	Bracken Board of Trade .....	140.00
Battleford & District Parks & Recreation Board of Rural Municipality of Battle River No. 438 .....	4,161.00	Bracken Parks & Recreation Board .....	550.00
Battleford Cō-operative Community Curling Club .....	270.00	Bredenburg Parks & Recreation Board .....	654.00
Battlefords Regional Parks & Recreation Association .....	2,750.00	Briercrest Bible Institute .....	140.00
Beatty Recreation Board .....	690.00	Briercrest Community Rink .....	196.00
Beechy Recreation Board .....	620.00	Briercrest Recreation Board .....	550.00
Beechy Recreation Board of Rural Municipality of Victory No. 226 .....	694.00	Britannia Park & Recreation Board of Rural Municipality of Britannia No. 502 .....	936.00
Bengough & District Memorial Rink Board .....	140.00	Broadview Curling Club .....	165.00
Bengough & District Recreation Board .....	3,834.00	Broadview Recreation Board .....	801.00
Bengough Curling Club .....	165.00	Broadview, Town of .....	140.00
Benson Recreation Board .....	550.00	Brock Rink Association .....	196.00
Bethune & District Recreation Board of Rural Municipality of Dufferin No. 190 .....	721.00	Brokenshell Parks & Recreation Board of Rural Municipality of Brokenshell No. 68 .....	669.00
Bethune & District Recreation Board .....	751.00	Bromhead Memorial Rink .....	105.00
Bienfait Centennial Parks & Recreation Board .....	788.00	Brownlee Recreation Board .....	550.00
Bienfait Coalfields Memorial Arena .....	140.00	Brownlee Sports Association .....	140.00
Bienfait Curling Club .....	198.00	Bruno Recreation Board .....	794.00
Big Beaver Recreation Board .....	140.00	Bruno, Town of .....	140.00
Big River & District Recreation Board of Rural Municipality of Big River No. 555 .....	828.00	Buchanan Parks & Recreation Board .....	654.00
Big River & District Recreation Board .....	2,100.00	Buchanan, Village of .....	140.00
Big River & District Rink Committee .....	196.00	Buckland Recreation Board of Rural Municipality of Buckland No. 491 .....	2,266.00
Big River Recreation Board .....	834.00	Bulyea, Gibbs & Sifton Skating Rink .....	140.00
Biggar & District Curling Co. .....	240.00	Burstall Arena Association .....	122.50
Biggar & District Recreation Board .....	4,947.00	Burstall Curling Club .....	132.00
Biggar & District Recreation Board of the Rural Municipality of Biggar No. 347 .....	917.00	Burstall Recreation Board .....	692.00
Biggar, Town of .....	360.00	Bushell Park Country Club .....	240.00
Birch Hills Sports & Recreation Booster .....	793.00	Bushell Park Recreation Board .....	850.00
		Cabri Curling Club .....	165.00
		Cabri Recreation Board .....	763.00
		Cabri, Town of .....	140.00
		Cadillac Town & Country Recreation Board .....	571.00
		Cadillac Town & Country Recreation Club .....	164.50



## REGIONAL SERVICES—(Continued)

## Grants:—(Continued)

Calder & District Board of Trade .....	196.00	Colgate Skating Rink Board ....	140.00
Calder, Village of .....	555.00	Colonsay & District Sports Centre .....	140.00
Cambria Memorial Rink .....	338.00	Colonsay Parks & Recreation Board .....	715.00
Candiac Recreation Board .....	859.00	Community Recreational Organization of Plenty .....	372.00
Candle Lake Parks & Recreation Board .....	468.00	Community Recreational Organization of Welwyn .....	753.75
Cando Recreation Board .....	592.00	Conquest & District Recreation Board .....	594.00
Canora Curling Club .....	200.00	Consul Centennial Skating Rink & Curling Club .....	260.00
Canora Recreation Board .....	4,185.00	Consul Recreation Board .....	570.00
Canora, Town of .....	360.00	Corning Centennial Rink .....	140.00
Canwood Arena Committee ..	140.00	Corning Recreation Board of the Rural Municipality of Golden West No. 95 .....	718.00
Canwood Park & Recreation Board .....	610.00	Coronach & District Recreation Board .....	4,382.00
Carievale Curling Club .....	163.50	Coronach & District Recreation Board of Rural Municipality of Hart Butte No. 11 .....	679.00
Carlyle Curling Club .....	200.00	Cote Indian Band No. 64 .....	360.00
Carlyle Parks & Recreation Board .....	4,470.00	Cote Indian Reserve Recreation Board .....	3,681.00
Carlyle Sports Arena .....	140.00	Cowessess Indian Reserve Recreation Board .....	3,943.00
Carnduff & District Recreation Board .....	1,800.00	Craig Curling Club .....	165.00
Carnduff Centennial Arena ....	360.00	Craig Memorial Rink & Recreation Board .....	830.00
Carnduff Curling Club .....	240.00	Craig Memorial Rink & Recreation Board of Rural Municipality of Craig No. 222 .....	665.00
Carnduff Recreation Board .....	2,665.00	Creelman Parks & Recreation Board .....	560.00
Carragana Recreation Board ...	550.00	Cudworth Recreation Board ...	2,617.00
Carrot River Recreation Board .....	4,297.00	Cudworth, Town of .....	140.00
Carrot River Recreation Board of the Rural Municipality of Moose Range No. 486 .....	1,130.00	Cupar & District Recreation Board .....	714.00
Carry the Kettle Indian Band Recreation Board .....	2,400.00	Cupar Memorial Rink Association .....	194.50
Central Butte & District Recreation Board .....	681.00	Cut Knife Recreation Board ...	140.00
Central Butte Curling Club .....	165.00	Cutknife & District Recreation Board .....	686.00
Central Butte Recreation Board .....	3,722.50	Dalmeny Community Arena Association .....	140.00
Ceylon Co-operative Community Club .....	196.00	Dalmeny Recreation Board ...	798.00
Ceylon Recreation Board .....	591.00	Davidson Community Recreation Board of Rural Municipality of Arm River No. 252 .....	1,312.00
Ceylon Recreation Board of the Rural Municipality of the Gap No. 39 .....	659.00	Davidson Community Recreation Board .....	882.00
Chamberlain Recreation Board .....	550.00	Debden Sports Association ....	196.00
Chamberlain Skating Rink .....	140.00	Delisle & District Recreation Board .....	826.00
Chaplin Memorial Civic Centre .....	196.00	Delisle Comm. Centennial Recreation Association .....	330.00
Chaplin Recreation Board .....	1,259.00	Delisle Curling Club .....	181.50
Choiceland Arena .....	140.00	Denzil Recreation Board .....	777.00
Choiceland Recreation Board ..	687.00	Dinsmore Memorial Arena ...	218.00
Churchbridge & District Recreation Board .....	840.00	Dinsmore Parks & Recreation Board .....	639.00
Churchbridge Men's Curling Club .....	198.00		
Churchbridge, Town of .....	140.00		
Climax & District Recreation Board .....	597.00		
Climax Curling Club .....	144.00		
Climax, Village of .....	105.00		
CN Curling Club .....	270.00		
Coderre Curling Rink .....	182.00		
Codette Recreation Board .....	780.00		
Coleville Recreation Association .....	189.00		
Colgate Recreation Board .....	550.00		

## REGIONAL SERVICES—(Continued)

## Grants:—(Continued)

Doddsland & District Recreation Board .....	609.00	Eston & District Recreation Board of Rural Municipality of Snipe Lake No. 259 .....	854.00
Doddsland Memorial Rink Association .....	504.00	Eston Curling Club .....	198.00
Drake & District Recreation Board .....	784.00	Etters Beach Park & Recreation Board .....	550.00
Dubuc Recreation Board .....	550.00	Eyebrow Curling Club .....	165.00
Duck Lake Arena Rink Association .....	300.00	Eyebrow Recreation Board .....	709.00
Duck Lake Community Club .....	148.50	Fairlight Recreation Board .....	550.00
Duck Lake Recreation Board .....	4,340.00	Fairlight Recreation Centre .....	140.00
Duff Centennial Rink .....	172.00	Fenwood Recreation Board .....	550.00
Duff Recreation Board .....	550.00	Ferland & District Recreation Board .....	4,150.00
Dundurn Community Sports Centre .....	432.00	Fertile Community Co-op Association .....	172.00
Dundurn Recreation Board .....	673.00	Fife Lake Recreation Board .....	550.00
Dundurn Recreation Board of Rural Municipality of Dundurn No. 314 .....	709.00	Fife Lake Skating Rink .....	140.00
Duval Park & Recreation Board .....	550.00	Fillmore Parks & Recreation Board .....	3,141.00
Duval Skating Rink .....	182.00	Fillmore Recreation Centre Board .....	236.00
Dysart Community Rink .....	218.00	Fiske Recreation Co-op of Rural Municipality of Pleasant Valley No. 288 .....	677.00
Dysart Recreation Board .....	586.00	Fleming Memorial Rink Association .....	171.50
Earl Grey Parks & Recreation Board .....	586.00	Fleming Parks & Recreation Board .....	557.00
Eastend Curling Club .....	240.00	Foam Lake Recreation Board .....	5,075.00
Eastend Recreation Board of Rural Municipality of White Valley No. 49 .....	773.00	Forget Park & Recreation Board .....	690.00
Eastend, Town of .....	240.00	Fort Qu'Appelle Curling Club .....	220.00
Eatonia & District Community Recreation Board .....	2,100.00	Fort Qu'Appelle Recreation Board .....	1,477.00
Eatonia & District Recreation Board .....	1,959.00	Fosston & District Recreation Board .....	550.00
Eatonia Curling Club .....	181.50	Fox Valley Curling Club .....	120.00
Ebenezer Parks & Recreation Board .....	556.00	Fox Valley Homecoming '71 .....	140.00
Edam & District Recreation Board .....	628.00	Fox Valley Parks & Recreation Board .....	675.00
Edam Curling Club .....	181.50	Francis Community Recreation Co-op Ltd. ....	140.00
Edam-Vawn Playdium .....	122.50	Francis Recreation Board .....	553.00
Elbow Curling Club .....	170.50	Frenchman Butte Curling Club .....	182.00
Elbow Parks & Recreation Board .....	600.00	Frobisher Co-operative Memorial Rink .....	196.00
Elfros Memorial Rink .....	196.00	Frobisher Recreation Board .....	565.00
Elfros Parks & Recreation Board .....	575.00	Frontier Recreation Board .....	635.00
Eloise Recreation Board .....	1,915.00	Frontier Recreation Board of Rural Municipality of Frontier No. 19 .....	644.00
Eloise Recreation Board of the Rural Municipality of Monet No. 257 .....	802.00	Frontier Skating Rink .....	300.00
Eloise Uniplex Board .....	558.00	Gainsborough Curling Club .....	380.00
Eloise-Monet Recreation Board .....	2,400.00	Gainsborough Park & Recreation Board .....	608.00
Endeavour Recreation Board .....	577.00	Gerald & District Recreation Association .....	196.00
Engelfeld Recreation Board .....	590.00	Gerald & District Recreation Board .....	550.00
Engelfeld Recreation Board .....	196.00	Girvin, Village of .....	140.00
Ernfold & District Recreation Board .....	728.50	Gladmar Recreation Board .....	550.00
Esterhazy Recreation Board .....	5,068.00	Glaslyn & District Recreation Board .....	218.00
Esterhazy, Town of .....	600.00	Glaslyn Recreation Board .....	634.00
Estevan Recreation & Parks Board .....	13,138.00	Glen Ewen Community Rink .....	140.00
Eston & District Recreation Board .....	4,634.00		

## REGIONAL SERVICES— (Continued)

## Grants:— (Continued)

Glenavon Community Rink ...	140.00	Gull Lake & Area Recreation Board of Rural Municipality of Carmichael No. 109 .....	689.00
Glenavon Parks & Recreation Board .....	603.00	Gull Lake & District Recreation Board of Rural Municipality of Gull lake No. 139 .....	614.00
Glenside Recreation Board ....	550.00	Gull Lake & District Curling Co-operative .....	240.00
Glenside Rink Association ....	140.00	Gull Lake Skating Rink Committee .....	300.00
Glentworth Parks & Recreation Board .....	550.00	Hafford Recreation Board .....	4,498.00
Glentworth Parks & Recreation Board of Rural Municipality of Waverly No. 44 .....	681.00	Hague Community Parks & Recreation Association .....	248.00
Glidden & District Recreation Association .....	140.00	Hague Parks & Recreation Board .....	686.00
Golden Prairie Curling club ....	414.00	Halbrite Recreation Board .....	690.00
Golden Prairie Recreation Board .....	550.00	Handel Recreation Board .....	606.00
Goodeve & District Recreation Board .....	550.00	Hanley Curling Club .....	240.00
Goodeve Memorial Rink .....	171.50	Hanley Park & Recreation Board .....	656.00
Goodsoil Auxiliary Arena Committee .....	218.00	Hanley, Town of .....	140.00
Goodsoil Parks & Recreation Board .....	576.00	Hardy Parks & Recreation Board .....	550.00
Goodwater Memorial Rinks Association .....	196.00	Harris & District Recreation Board of Rural Municipality of Harris No. 316 .....	653.00
Goodwater Park & Recreation Board .....	550.00	Harris Centennial Rink .....	236.00
Gordon Indian Band No. 86 Recreation Board .....	885.00	Harris Parks & Recreation Board .....	584.00
Gordon Recreation Board ....	3,600.00	Hawarden Memorial Rink Committee .....	140.00
Govan & District Curling Club .....	198.00	Hawarden Recreation Board ..	550.00
Govan Recreation Board .....	613.00	Hazenmore Recreation Board .....	550.00
Govan Skating Rink .....	140.00	Hazlet Centennial Skating Rink .....	140.00
Grandview Beach Recreation Board .....	508.00	Hazlet Curling Club .....	144.00
Granite Curling Club .....	351.00	Hazlet Parks & Recreation Board .....	550.00
Gravelbourg Artificial Ice Co-op .....	108.00	Hepburn Parks & Recreation Board .....	763.00
Gravelbourg & District Recreation Board of Rural Municipality of Gravelbourg No. 104 .....	745.00	Herbert Curling Club .....	132.00
Gravelbourg & District Recreation Board .....	964.00	Herbert Parks & Recreation Board .....	985.00
Gravelbourg Recreation Board .....	2,700.00	Herschel Memorial Rink Co-op Assoc. Ltd. ....	196.00
Gray Co-operative Recreational Centre Ltd. ....	147.00	Herschel Recreation Board ....	550.00
Grayson Curling Club .....	120.00	Heward Curling Club .....	196.00
Grayson Parks & Recreation Board .....	731.00	Heward Recreation Board .....	550.00
Grenfell Curling Club .....	240.00	Hodgeville Community Rink ..	321.50
Grenfell Parks & Recreation Board .....	977.00	Hodgeville Recreation Board ..	616.00
Grenfell Regional Park Authority .....	140.00	Hodgeville Recreation Board of R.M. of Lawtonia No. 135 .....	724.00
Gronlid Minor Sports Association .....	140.00	Holdfast & District Recreation Board .....	1,550.00
Guernsey Recreation Board ...	578.00	Hoosier Recreation Board of R.M. of Antelope Park No. 322 .....	603.00
Gull Lake & Area Recreation Board .....	869.00	Hub City Curling Club .....	315.00
Gull Lake & Area Recreation Board of Rural Municipality of Webb No. 138 .....	695.00	Hubbard Recreation Board ....	550.00
		Hudson Bay Curling Club .....	240.00
		Hudson Bay Recreation Board .....	1,284.00
		Hudson Bay, Town of .....	360.00
		Humboldt Recreation Board ..	4,364.00

## REGIONAL SERVICES— (Continued)

## Grants:— (Continued)

Hyas Recreation Board .....	705.00	Kincaid Parks & Recreation Board .....	589.00
Imperial Recreation Board .....	670.00	Kindersley & District Recreation Board of R.M. of Kindersley No. 290 .....	938.00
Indian Head & District Recreation Board .....	4,702.00	Kindersley & District Recreation Board .....	5,981.00
Indian Head Curling Association .....	240.00	Kindersley Curling Club .....	220.00
Indian Head, Town of .....	360.00	Kinistino Recreation Board .....	767.00
Insinger Recreation Board .....	550.00	Kinistino Sports Complex .....	218.00
International Curling Club .....	198.00	Kipling & District Recreation Board of R.M. of Hazelwood No. 94 .....	691.00
Invermay Arena Committee ..	140.00	Kipling Parks & Recreation Board .....	832.00
Invermay Recreation Board ..	639.00	Kisbey Community Rink .....	171.50
Ituna & District Recreation Board .....	819.00	Kisbey Park & Recreation Board .....	588.00
Ituna Community Recreation Co-op Assoc. Ltd. ....	140.00	Kronau Memorial Curling Rink .....	338.00
Jackfish Lake Recreation Board of R.M. of Meota No. 468 .....	866.00	Kyle & District Recreation Board .....	4,275.00
Jansen Recreation Board .....	573.00	Kyle Curling Co-operative Ltd. ....	198.00
Jansen Recreation Board of R.M. of Prairie Rose No. 309 .....	704.00	Kyle Memorial Arena Board ..	300.00
Jansen Skating Rink Association .....	140.00	Lacadena Winter Sports Association .....	147.00
Kahkewistahaw Indian Band No. 72 Recreation Board .....	605.00	Lafleche & District Recreation Board of R.M. of Wood River No. 74 .....	696.00
Kahkewistahaw Recreation Board .....	3,600.00	Lafleche & District Recreation Board .....	724.00
Kamsack & District Recreation Board .....	5,018.00	Lafleche Community Centre ..	240.00
Kamsack, Town of .....	640.00	Lafleche Curling Club .....	148.50
Kayville Recreation Board of the R.M. of Key West No. 70 .....	780.00	Laird Arena Association .....	196.00
Keeler Community Club .....	722.00	Lake Alma Recreation Board ..	746.00
Keeseekoose Indian Reserve Recreation Board .....	1,800.00	Lake Lenore Centennial Centre .....	196.00
Kelliher & District Jubilee Arena Co-op Association .....	140.00	Lake Lenore Recreation Board .....	637.00
Kelliher Co-operative Curling Club .....	120.00	Lakes Recreation Board of R.M. of Lakeland No. 521 ...	676.00
Kelliher Youth Recreation Board .....	644.00	Lampman & District Sports Council .....	890.00
Kellross Recreation Board of R.M. of Kellross No. 247 .....	855.00	Lampman Curling Club .....	108.00
Kelvington & District Recreation Board .....	869.00	Lancer Parks & Recreation Board .....	560.00
Kelvington Skating Rink .....	140.00	Landis Recreation Board .....	600.00
Kenaston Parks & Recreation Board .....	623.00	Landis Skating Rink .....	140.00
Kenaston Parks & Recreation Board of R.M. of McCraney No. 282 .....	718.00	Lang Recreation Board .....	564.00
Kenaston, Village of .....	105.00	Lang Rink Co. Ltd. ....	190.75
Kendal Recreation Board .....	550.00	Langbank Rink Association ...	147.00
Kennedy Recreation Board .....	584.00	Langenburg Parks & Recreation Board .....	955.00
Kennedy Recreation Board of R.M. of Wawken No. 93 .....	402.00	Langenburg Rink Board .....	600.00
Kennedy, Village of .....	218.00	Langham & District Parks & Recreation Board .....	825.00
Kerrobart & District Recreation Board .....	4,620.00	Langham Centennial Rink .....	140.00
Kerrobart Curling Club .....	200.00	Langham & District Curling Club .....	240.00
Killaly Recreation Board .....	550.00	Lanigan Recreation Board .....	1,076.00
Killaly, Village of .....	140.00	Lanigan Sports Association ...	140.00
Kincaid District Community Service Club .....	196.00	Lashburn Community Recreational Co-operative Ltd. ....	140.00
		Lashburn Curling Club .....	198.00
		Lashburn Recreation Board ...	681.00



## REGIONAL SERVICES— (Continued)

## Grants:— (Continued)

Last Touch Regional Recreation Assoc. ....	2,750.00	Lumsden, Town of .....	360.00
Leader Curling Club .....	165.00	Luseland Recreation Board ....	4,139.00
Leader Parks & Recreation Board .....	889.00	Luseland Recreation Board of R.M. of Progress No. 351 ....	705.00
Leader, Town of .....	300.00	Luseland, Town of .....	504.00
Leask & District Recreation Board .....	656.00	Macklin Park & Recreation Board .....	807.00
Leask & District Recreation Board of R.M. of Leask No. 464 .....	909.00	Macklin, Town of .....	465.00
Leask Mistawasis Sports Centre .....	305.00	Macnutt & District Recreation Board .....	550.00
Leipzig Recreation Board .....	550.00	Macnutt Centennial Rink .....	218.00
Lemberg Curling Club .....	338.00	Macoun Parks & Recreation Board .....	704.00
Lemberg Recreation Board ....	658.00	Macrorie Curling Club .....	189.00
Leoville & District Arena Association .....	140.00	Macrorie Parks & Recreation Board .....	550.00
Leoville Parks & Recreation Board .....	641.00	Madison Recreation Association .....	172.00
Leroy & District Recreation Board .....	653.00	Maidstone Curling Club .....	165.00
Leroy & District Recreation Board of Leroy No. 339 .....	904.00	Maidstone Recreation Board ..	140.00
Leroy Memorial Rink .....	140.00	Maidstone-Eldon Recreation Board of R.M. of Eldon No. 471 .....	822.00
Lestock & District Recreation Association .....	161.00	Maidstone-Eldon Recreation Board of Town of Maidstone .....	761.00
Lestock & District Recreation Board .....	655.00	Major Memorial Rink .....	196.00
Lewvan Memorial Rink .....	140.00	Makwa Youth & Recreation Board .....	550.00
Liberty Community Recreation Board .....	550.00	Mankota Community Centre ..	366.00
Liberty Sports Association ....	196.00	Mankota Recreation Board ....	641.00
Liebenthal Recreation Board ..	122.50	Manor Community Rink .....	239.00
Liebenthal Recreation Board of R.M. of Happyland No. 231 .....	729.00	Manor Recreation Board .....	620.00
Limerick Recreation Board ....	558.00	Maple Creek Recreation Board .....	1,309.00
Limerick Skating Rink .....	196.00	Maple Creek, Town of .....	300.00
Lintlaw Recreation Board .....	598.00	Marcelin & District Recreation Board .....	596.00
Lipton Community Rink .....	140.00	Marcelin Board of Trade .....	140.00
Lipton Park & Recreation Board .....	624.00	Marchwell & District Recreation Board of R.M. of Langenburg No. 181 .....	872.00
Little Pine Indian Band Recreation Board .....	2,700.00	Marchwell Memorial Rink Board .....	196.00
Little Red River Indian Band Recreation Board .....	3,600.00	Marengo & District Recreation Board .....	550.00
Lloydminster Communiplex Operating Committee .....	280.00	Marengo Memorial Rink .....	140.00
Lloydminster Recreation Board .....	8,223.00	Margo Community Recreation Board .....	196.00
Lloydminster, City of .....	782.50	Margo Recreation Board .....	570.00
Loon Lake Recreation Board ..	628.00	Markinch Recreation Board ....	746.00
Loon Lake Recreation Centre .....	212.00	Marquis Community Club .....	746.00
Loreburn Recreation Board ....	578.00	Marsden Curling Club .....	148.50
Loreburn Recreation Committee .....	300.00	Marsden Recreation Board ....	717.00
Love Recreation Board .....	550.00	Marshall Recreation Board ....	763.00
Lucky Lake Co-operative Memorial Rink .....	305.00	Martensville Parks & Recreation Board .....	1,051.00
Lucky Lake Recreation Board .....	619.00	Maryfield Park & Recreation Board .....	642.00
Lucky Lake Recreation Board of R.M. of Canaan No. 225 ..	612.00	Maryfield Recreation Board ....	338.00
Lumsden Curling Club .....	165.00	Maymont Regional Youth & Recreation Board .....	550.00
Lumsden Recreation Board ....	891.00	Maymont Regional Youth & Recreational Board .....	560.00
		McCord & District Recreation Centre of R.M. of Mankota No. 45 .....	694.00



## REGIONAL SERVICES—(Continued)

## Grants:—(Continued)

McCord Recreation Centre ....	296.00	Moosomin Reserve	
McLean Recreation Board .....	564.00	Recreation Board .....	900.00
McTaggart Parks & Recreation Board .....	550.00	Moosomin, Town of .....	140.00
Macnam Parks & Recreation Board .....	564.00	Morse Parks & Recreation Board .....	652.00
Meadow Lake Curling Club ...	110.00	Morse Skating Rink .....	140.00
Meadow Lake Parks & Recreation Board .....	6,629.00	Mortlach Centennial Recreation Board of R.M. of Wheatlands No. 163 .....	628.00
Meath Park Recreational Club Co-op .....	218.00	Mortlach Recreation Board ....	902.00
Medstead & District Recreation Ass'n. ....	407.00	Mossbank & District Recreation Board .....	654.00
Meeting Lake Centennial Arena .....	218.00	Mossbank & District Recreation Board of R.M. of Lake Johnston No. 102 .....	616.00
Melfort & District Curling Club .....	297.00	Mossbank Centennial Arena ..	260.00
Melfort Recreation & Parks Board .....	6,544.00	Muenster Recreation Board ...	617.00
Melville Country Club .....	270.00	Municipal Corp. of Uranium City & District .....	236.00
Melville Recreation Board .....	6,387.00	Muskeg Lake Recreation Board .....	1,608.00
Melville, City of .....	360.00	Naicam Recreation Board .....	759.00
Mendham Parks & Recreation Board .....	588.00	Naicam, Town of .....	369.00
Mervin Recreation Board .....	563.00	Neilburg Recreation Board ....	967.00
Meyronne Ladies Rink Auxiliary .....	164.50	Netherhill Recreation Association .....	196.00
Meyronne Parks & Recreation Board .....	550.00	Netherhill Recreation Board ...	550.00
Midale Civic Centre Society ...	465.00	Neudorf Parks & Recreation Board .....	664.00
Midale Recreation Board .....	699.00	Neudorf, Village of .....	218.00
Middle Lake Recreation Board .....	596.00	Neville Athletic Association ...	196.00
Mighty Mouse Regional Association .....	2,382.00	Nipawin Recreation & Parks Board .....	6,179.00
Milden Recreation Board .....	582.00	Nokomis Recreation Board ....	686.00
Milden Recreation Board of R.M. of Milden No. 286 .....	550.00	Nokomis, Town of .....	140.00
Milden Rink Board .....	196.00	Norquay Memorial Committee .....	208.25
Milestone Memorial Centre Board .....	600.00	Norquay Recreation Board ....	682.00
Milestone Recreation Board ...	708.00	North Battleford Granite Curling Club .....	315.00
Minton Curling Club .....	120.00	North Battleford Parks & Recreation Board .....	5,555.00
Minton Recreation Board .....	556.00	North Central Regional Recreation Assoc. ....	2,750.00
Minton Skating Club .....	140.00	North East Recreation & Parks Assoc. ....	1,840.00
Mistatim Recreation Board ....	550.00	North Portal Park & Recreation Board .....	695.00
Mistatim Rink Executive .....	196.00	Nutana Curling Club .....	336.00
Mistawasis Indian Band Recreation Board .....	900.00	Ochapowace Indian Band No. 71 .....	1,800.00
Mistawasis Recreation Board ..	1,800.00	Odessa Recreation Association .....	140.00
Montmartre Arena Association .....	140.00	Odessa Recreation Board .....	571.00
Montmartre Recreation Board .....	687.00	Ogema Curling Club .....	108.00
Moose Jaw Parks & Recreation Board .....	14,516.00	Ogema Recreation Board .....	651.00
Moose Jaw Recreation Board ..	1,800.00	Ogema Skating Rink Board ...	140.00
Moose Jaw, City of, Recreation Board .....	1,800.00	Onion Lake Indian Band Recreation Board .....	1,200.00
Moose Mountain Recreation & Parks Association .....	2,750.00	Onion Lake Recreation Board	1,800.00
Moosomin Curling Club .....	220.00	Orkney Parks & Recreation Board of R.M. of Orkney No. 244 .....	1,374.00
Moosomin Indian Reserve Recreation Board .....	3,108.00	Osage Recreation Board .....	746.00
Moosomin Parks & Recreation Board .....	1,335.00		
Moosomin Recreation Board ..	3,600.00		

## REGIONAL SERVICES— (Continued)

## Grants:— (Continued)

Osler & District Parks & Recreation Board .....	614.00	Preeceville Parks & Recreation Board .....	910.00
Outlook Recreation Board .....	1,090.00	Preeceville, Town of .....	140.00
Outlook Skating Rink Board ...	300.00	Prelate Arena Association .....	140.00
Oxbow & District Recreation Board .....	3,500.00	Prelate Parks & Recreation Board .....	616.00
Oxbow Co-op Community Recreations Ltd. ....	320.00	Primate Recreation Board .....	550.00
Paddockwood Recreation Board .....	588.00	Primate, Village of .....	140.00
Pangman Recreation Board ...	781.00	Prince Albert Parks & Recreation Board .....	17,287.00
Pangman Recreation Board of R.M. of Norton No. 69 .....	701.00	Prud'Homme Recreation Board .....	586.00
Paradise Hill & District Arena Association .....	140.00	Prud'Homme Skating Rink Committee .....	140.00
Paradise Hill Recreation Board .....	638.00	Punnichy & District Recreation Society .....	140.00
Parkdale Recreation Board of R. M. of Parkdale No. 498 ...	842.00	Punnichy Recreation Board ...	640.00
Parkerview Recreation Board of R.M. of Garry No. 245 ...	825.00	Qu'Appelle & District Recreation Board .....	693.00
Parkerview Recreation Board of Village of Jedburgh .....	550.00	Qu'Appelle Curling Club .....	165.00
Parkland Regional Recreation Association .....	1,750.00	Qu'Appelle Valley Recreation Association .....	2,750.00
Parklands Regional Recreation Assoc. ....	1,000.00	Qu'Appelle, Town of .....	140.00
Paynton Park & Recreation Board .....	761.00	Quill Lake Memorial Rink .....	372.00
Peepeekisis Indian Band Recreation Board .....	4,426.00	Quill Lake Recreation Board ..	684.00
Pelly Recreation Board .....	624.00	Quill Plains Regional Association .....	2,750.00
Pennant Curling Club .....	120.00	Quinton Park & Recreation Board .....	577.00
Pennant Recreation Board .....	576.00	Quinton Skating Rink .....	140.00
Pennant Skating Rink .....	140.00	Rural Municipality of: .....	
Pense Memorial Rink Society ..	140.00	Abernethy No. 186 Recreation Board .....	750.00
Pense Recreation Board .....	655.00	Antler No. 61 Recreation Board .....	815.00
Pense Recreation Board of R.M. of Pense .....	644.00	Arborfield & District No. 456 Recreation Board .....	772.00
Penzance & District Recreation Board .....	550.00	Argyle No. 1 Recreation Board .....	656.00
Perdue Arena Association .....	140.00	Arlington No. 79 Recreation Board .....	514.00
Perdue Centennial Building Management Committee ...	165.00	Baldon No. 131 Recreation Board .....	763.00
Perdue Parks & Recreation Board .....	638.00	Bayne No. 371 Recreation Board .....	1,009.00
Piapot Curling Club .....	144.00	Beaver River No. 622 Recreation Board .....	864.00
Piapot Indian Band Recreation Board .....	3,477.00	Benson No. 35 Culture & Youth Board .....	732.00
Piapot Recreation Board .....	1,450.00	Big Arm No. 251 Parks & Recreation Board .....	654.00
Piapot, Village of .....	122.50	Birch Hills No. 460 .....	140.00
Pierceland Recreation Board ..	837.00	Birch Hills No. 460 Recreation Board .....	881.00
Pilger Recreation Board .....	550.00	Browning No. 34 Recreation Board .....	777.00
Pilot Butte Recreation Board ..	886.00	Buchanan No. 304 Parks & Recreation Board .....	842.00
Pipe-Si-Cana Regional Association .....	2,750.00	Buffalo No. 409 Recreation Board .....	734.00
Pleasantdale Community Association .....	196.00	Calder No. 241 Recreation Board .....	821.00
Plenty Recreation Board .....	568.00	Cambria No. 6 Recreation Board .....	666.00
Plunkett Recreation Board .....	550.00	Cana No. 214 Recreation Board .....	946.00
Ponteix Recreation Board .....	784.00		
Ponteix, Town of .....	429.00		
Poorman Indian Band Recreation Board .....	4,454.00		
Poundmaker Indian Band Recreation Board .....	3,300.00		
Preeceville Curling Co. Ltd. ...	148.50		

## REGIONAL SERVICES—(Continued)

*Grants:—(Continued)*

Rural Municipality of:		Rural Municipality of:	
Chester No. 125		Grayson No. 184	
Recreation Board .....	793.00	Recreation Board .....	858.00
Chesterfield No. 261		Great Bend No. 405	
Recreation Board .....	749.00	Recreation Board .....	732.00
Churchbridge No. 211		Griffin No. 66	
Recreation Board .....	984.00	Recreation Board .....	744.00
Clayton No. 333		Happy Valley No. 10	
Recreation Board .....	1,023.00	Recreation Board .....	611.00
Coalfields No. 4		Hart Butte No. 11	
Recreation Board .....	692.00	Recreation Board .....	338.00
Colonsay No. 342		Hazel Dell No. 335	
Recreation Board .....	679.00	Recreation Board .....	939.00
Corman Park No. 344		Hillsdale No. 440	
Recreation Board .....	4,204.00	Recreation Board .....	751.00
Cote No. 271, Recreation		Hoodoo No. 401	
Board of Hamlet of		Recreation Board .....	824.00
Runnymede .....	833.00	Hudson Bay No. 394	
Coteau No. 255 Parks &		Recreation Board .....	1,278.00
Recreation Board .....	728.00	Huron No. 223	
Coulee No. 136		Recreation Board .....	620.00
Recreation Board .....	774.00	Indian Head No. 156	
Cupar No. 218		Recreation Board .....	727.00
Recreation Board .....	805.00	Insinger No. 275	
Cut Knife & District		Recreation Board .....	816.00
Recreation Board .....	691.00	Invermay No. 305	
Cymri No. 36		Recreation Board .....	801.00
Recreation Board .....	741.00	Ituna Bon Accord No. 246	
Douglas No. 436		Recreation Board .....	841.00
Recreation Board .....	753.00	Kelvington & District No.	
Duck Lake No. 463		366 Recreation Board .....	861.00
Recreation Board .....	819.00	Keys No. 303	
Eagle Creek No. 376,		Recreation Board .....	746.00
Recreation Board .....	757.00	Kinistino No. 459	
Elcapo No. 154 Parks &		Recreation Board .....	963.00
Recreation Board .....	842.00	Kingsley No. 124	
Elfrs No. 307 Rural		Recreation Board .....	793.00
Recreation Board .....	796.00	Lacadena	
Elmsthorpe No. 100		Recreation Board .....	893.00
Recreation Board .....	708.00	Lajord No. 128	
Enfield No. 194		Recreation Board .....	848.00
Recreation Board .....	700.00	Lake Alma No. 8	
Excel No. 71		Recreation Board .....	665.00
Recreation Board .....	841.00	Lake Lenore No. 399	
Excelsior No. 166		Recreation Board .....	756.00
Recreation Board .....	935.00	Lakeview No. 337	
Eyebrow No. 193		Recreation Board .....	841.00
Recreation Board .....	527.00	Lipton No. 217	
Fertile Belt No. 183		Recreation Board .....	775.00
Recreation Board .....	977.00	Livingston No. 331	
Fertile Valley No. 285 Parks		Recreation Board .....	776.00
& Recreation Board .....	760.00	Lomond No. 37 Parks &	
Foam Lake No. 276		Recreation Board of	
Recreation Board .....	931.00	Goodwater .....	714.00
Francis No. 127		Longlaketon No. 219	
Recreation Board .....	836.00	Recreation Board .....	886.00
Frenchman Butte No. 501		Loreburn No. 254	
Recreation Board .....	410.00	Recreation Board .....	743.00
Garden River No. 490		Manitou Lake No. 442	
Recreation Board .....	815.00	Recreation Board .....	742.00
Glenside No. 377		Maple Bush No. 224	
Recreation Board .....	686.00	Recreation Board .....	603.00
Good Lake No. 274		Maple Creek No. 111	
Recreation Board .....	810.00	Recreation Board .....	731.00
Grass Lake No. 381		Mariposa	
Recreation Board .....	778.00	Recreation Board .....	664.00
Grassy Creek No. 78		Martin No. 122	
Recreation Board .....	680.00	Recreation Board .....	701.00

## REGIONAL SERVICES—(Continued)

*Grants:— (Continued)*

Rural Municipality of:	
Mayfield No. 406	
Recreation Board .....	713.00
McLeod No. 185	
Recreation Board .....	831.00
Meadow Lake No. 588	
Recreation Board .....	1,325.00
Medstead No. 497	
Recreation Board .....	660.00
Meeting Lake No. 466	
Recreation Board .....	791.00
Milton No. 292	
Recreation Board .....	617.00
Montrose No. 315	
Recreation Board .....	717.00
Moose Jaw No. 161	
Recreation Board .....	937.00
Moose Mountain No. 63	
Recreation Board .....	768.00
Moosomin No. 121 Parks &	
Recreation Board .....	724.00
Morris No. 312	
Recreation Board .....	720.00
Morse No. 165	
Recreation Board .....	791.00
Mount Pleasant No. 2	
Recreation Board .....	683.00
Mountain View No. 318	
Recreation Board .....	703.00
Nipawin No. 487	
Recreation Board .....	955.00
North Qu'Appelle No. 187	
Recreation Board .....	837.00
Paddockwood No. 520	
Recreation Board .....	947.00
Paynton No. 470 & Paynton	
Parks & Recreation	
Board .....	617.00
Perdue No. 346	
Recreation Board .....	686.00
Piapot No. 110	
Recreation Board .....	644.00
Pinto Creek No. 75	
Recreation Board .....	628.00
Pittsville No. 169 Parks &	
Recreation Board .....	650.00
Poplar Valley No. 12	
Recreation Board .....	644.00
Porcupine No. 395	
Recreation Board .....	1,178.00
Preeceville No. 334	
Recreation Board .....	1,094.00
Redberry No. 435	
Recreation Board .....	787.00
Reford No. 379	
Recreation Board .....	712.00
Reno No. 51 Parks &	
Recreation Board .....	749.00
Rocanville No. 151	
Recreation Board .....	797.00
Rosedale No. 283 Parks &	
Recreation Board .....	713.00
Rosemount No. 378	
Recreation Board .....	613.00
Rosthern No. 403	
Recreation Board .....	1,175.00
Round Hill No. 467	
Recreation Board .....	682.00

Rural Municipality of:	
Round Valley No. 410	
Recreation Board .....	729.00
Rudy No. 284	
Recreation Board .....	700.00
St. Peters No. 369	
Recreation Board .....	1,023.00
St. Phillips No. 301	
Recreation Board .....	723.00
Sasman No. 336	
Recreation Board .....	1,058.00
Shamrock No. 134	
Recreation Board .....	653.00
Silverwood No. 123	
Recreation Board .....	814.00
Sliding Hills No. 273	
Recreation Board .....	915.00
South Qu'Appelle No. 157	
Recreation Board .....	925.00
Spalding No. 368	
Recreation Board .....	880.00
Spy Hill No. 152	
Recreation Board .....	739.00
Stanley No. 215	
Recreation Board .....	892.00
Stonehenge No. 73	
Recreation Board .....	778.00
Storthoaks No. 31	
Recreation Board .....	740.00
Surprise Valley No. 9	
Recreation Board of	
Minton .....	648.00
Sutton No. 103	
Recreation Board .....	687.00
Three Lakes No. 400	
Recreation Board .....	901.00
Torch River No. 488	
Recreation Board .....	1,366.00
Tullymet No. 216	
Recreation Board .....	674.00
Turtle River No. 469	
Recreation Board .....	679.00
Usborne No. 310	
Recreation Board .....	740.00
Wallace No. 243	
Recreation Board .....	909.00
Walpole No. 92	
Recreation Board .....	780.00
Waverley No. 44	
Recreation Board .....	448.50
Wawken No. 93	
Recreation Board .....	402.00
Wellington No. 97 Parks &	
Recreation Board .....	723.00
Whiska Creek No. 106	
Recreation Board .....	550.00
Willow Creek No. 458	
Recreation Board .....	1,072.00
Wilton No. 472	
Recreation Board .....	1,062.00
Winslow No. 319	
Recreation Board .....	703.00
Wolsley No. 155	
Recreation Board .....	765.00
Wolverine No. 340	
Recreation Board .....	802.00
Wood Creek No. 281	
Recreation Board .....	679.00

## REGIONAL SERVICES—(Continued)

## Grants:—(Continued)

Rabbit Lake Recreation Board .....	558.00	Rush Lake Recreation Board ..	550.00
Rabbit Lake Recreation Centre .....	189.00	Ruthilda Recreation Board .....	550.00
Radisson Recreation Association .....	218.00	Ryerson Parks & Recreation Board of the R. M. of Maryfield No. 91 .....	751.00
Radisson Recreation Board .....	651.00	St. Benedict Recreation Board .....	557.00
Radville Curling Club .....	240.00	St. Benedict, Village of .....	140.00
Radville-Laurier Regional Park & Recreational Authority .....	1,724.00	St. Brieux Curling Club .....	112.00
Rama Recreation Board .....	566.00	St. Brieux Recreation Board ..	627.00
Rama Sports Club .....	164.50	St. Brieux Skating Club .....	140.00
Ravenscrag Recreation Board of R. M. of White Valley No. 49 .....	791.00	St. Gregor Recreation Board ..	551.00
Raymore Curling Club .....	165.00	St. Louis Recreation Board .....	218.00
Raymore Recreation Board .....	693.00	St. Peter's College .....	140.00
Red Pheasant Indian Reserve Recreation Board .....	900.00	St. Walburg & District Recreation Board .....	751.00
Redvers Recreation Board .....	1,845.00	St. Walburg Arena Board .....	105.00
Redvers, Town of .....	500.00	Sakimay Indian Band Recreation Board .....	4,437.50
Regina Beach Parks & Recreation Board .....	671.00	Salcoats Minor Sports Association .....	140.00
Regina Parks & Recreation Committee .....	19,453.00	Salcoats Recreation Board .....	671.00
Regina Regional Recreation Association .....	2,750.00	Salcoats Recreation Board of R. M. of Salcoats No. 213 ..	866.00
Rhein Community Centre .....	260.00	Sandy Beach Recreation Board .....	550.00
Rhein Recreation Board .....	600.00	Saskachimo Exposition Ltd. ...	336.00
Richard Recreation Board .....	550.00	Saskatoon Parks & Recreation Board .....	21,600.00
Richmond Artificial Ice Skating Rink .....	360.00	Saulteaux Recreation Board ..	900.00
Richmond Curling Club .....	198.00	Sceptre Curling Club .....	198.00
Richmond Recreation Board .....	562.00	Sceptre Recreation Board .....	570.00
River Junction Parks & Recreation Assoc. ....	2,750.00	Sceptre, Village of .....	140.00
Riverhurst & District Recreation Board .....	564.00	Scott Recreation Board .....	573.00
Riverhurst Memorial Rink .....	218.00	Sedley Rink Board .....	196.00
Rocanville & District Recreational Co-operative Ltd. ....	240.00	Semans & District Recreation Board .....	620.00
Rocanville Recreation Board ..	805.00	Semans & District Recreation Board of R. M. of Mount Hope No. 279 .....	810.00
Rocanville Rink Board .....	140.00	Semans Arena Committee .....	140.00
Rockglen Community Rink .....	288.50	Senlac, Village of .....	140.00
Rockglen Recreation Board .....	693.00	Shamrock Community Rink Association .....	172.00
Rose Valley Recreation Board .....	687.00	Shamrock Recreation Board ...	550.00
Rose Valley Recreation Board of R. M. of Ponass Lake No. 367 .....	934.00	Shaunavon & Community Jubilee Arena Association ..	360.00
Rosetown & District Recreation Board .....	1,365.00	Shaunavon & District Recreation Board .....	4,255.00
Rosetown & District Recreation Board of R. M. of St. Andrews No. 287 .....	733.00	Shaunavon Curling Club .....	270.00
Rosetown Curling Club .....	270.00	Shaunavon Recreation Board of R. M. of Bone Creek No. 108 .....	710.00
Rosthern Recreation Board .....	1,061.00	Sheho & District Recreation Board .....	623.00
Rosthern, Town of .....	140.00	Shell Lake & District Co-operative Arena .....	140.00
Rouleau Parks & Recreation Board .....	260.00	Shell Lake Recreation Board ..	577.00
Rural Development Council of Bellegarde .....	196.00	Shellbrook Recreation Board ..	1,244.00
Rush Lake Community Memorial Rink .....	212.00	Simmie Community Athletic Association .....	260.00
		Simpson & District Recreation Board .....	577.00
		Simpson Centennial Centre .....	196.00
		Sintaluta Recreation Board .....	575.00
		Sintaluta Sports Complex Board .....	196.00



## REGIONAL SERVICES— (Continued)

## Grants:— (Continued)

Smeaton Recreation Board .....	595.00	Sturgis & District Parks & Recreation Board .....	747.00
Smiley Recreation Board .....	690.00	Sturgis Curling Club .....	198.00
Smiley Recreation Board of R. M. of Prairiedale No. 321 .....	676.00	Sturgis Rink Board .....	140.00
Smith, J. Indian Band (Muskoday) Recreation Board .....	2,400.00	Success Recreation Board .....	550.00
Souris Valley Recreation Board of R. M. of Souris Valley No. 7 .....	705.00	Sutherland Curling Club .....	297.00
South Central Recreation & Park Association .....	2,750.00	Sweet Grass Indian Reserve Recreation Board .....	3,440.00
South West Recreation & Parks Association .....	2,750.00	Sweetgrass Recreation Board .....	900.00
Southey Curling Club .....	181.50	Swift Current Recreation & Parks Board .....	5,892.00
Southey District Recreation Centre Co-op .....	140.00	Sylvania & District Recreation Board of R. M. of Tisdale No. 427 .....	970.00
Sovereign Lions Club .....	196.00	Sylvania Centennial Skating Rink .....	140.00
Spalding Recreation Board .....	631.00	Talmage Recreation Board .....	924.00
Spalding Skating Rink .....	140.00	Tantallon Memorial Recreation Association Ltd. ....	196.00
Speers Recreation Board .....	606.00	Tantallon Recreation Board .....	565.00
Spiritwood Arena Committee .....	140.00	Tessier Soldiers Welfare Club .....	182.00
Spiritwood Curling Club .....	198.00	Theodore & District Recreation Association .....	338.00
Spiritwood Parks & Recreation Board .....	794.00	Theodore Recreation Board .....	666.00
Spring Valley & District Recreation Board of R. M. of Terrell No. 101 .....	694.00	Thunderchild Indian Reserve Recreation Board .....	4,410.00
Spring Valley & District Recreation Board .....	550.00	Tisdale & District Recreation Board .....	7,131.00
Springside Recreation Association .....	218.00	Tisdale Community Curling Centre .....	272.25
Springside Recreation Board .....	666.00	Togo, Village of .....	182.00
Spy Hill Community Skating Rink .....	140.00	Tompkins Community Skating Rink Co-op .....	131.25
Spy Hill Recreation Board .....	701.00	Tompkins Curling Club .....	144.00
Star City & District Recreation Board of R. M. of Star City No. 428 .....	995.00	Tompkins Recreation Board .....	596.00
Star City & District Recreation Board .....	703.00	Tonkin Co-operative Association .....	120.00
Star City Curling Club .....	200.00	Torquay Youth & Recreation Council .....	618.00
Star City Minor Sports Association .....	140.00	Trail Riders Recreation Co-op .....	140.00
Starblanket Indian Reserve Recreation Board .....	572.00	Tramping Lake Recreation Board .....	768.00
Starblanket Recreation Board .....	1,800.00	Tribune Recreation Board .....	550.00
Stenen Recreation Board .....	592.00	Tugaske Curling Club .....	248.00
Stewart Valley Curling Club .....	236.00	Tugaske Recreation Board .....	563.00
Stewart Valley Recreation Board .....	550.00	Tulloch Memorial Arena Board .....	140.00
Stockholm Recreation Board .....	843.00	Turtleford & District Recreation Assoc. ....	240.00
Storthoaks Community Recreation Co-op .....	196.00	Turtleford & District Recreation Board .....	655.00
Storthoaks, Recreation Board of Village of .....	553.00	Turtleford Curling Club .....	132.00
Stoughton Curling Club .....	198.00	Tuxford Memorial Recreation Board .....	697.00
Stoughton Recreation Board .....	887.00	Unity & District Recreation Board .....	4,230.00
Stoughton Recreation Board of R. M. of Tecumseh No. 65 .....	696.00	Unity Recreation Board .....	1,320.00
Strasbourg Curling Club .....	198.00	Val Marie Recreation Board .....	936.00
Strasbourg Recreation Board .....	784.00	Valley View Community Centre of R. M. of Lumsden No. 189 .....	872.00
Strasbourg, Town of .....	140.00	Vanguard Recreation Board .....	964.00
Strongfield Community Rink Association .....	218.00	Vanscoy Community Recreation Club .....	745.50
		Vawn Recreation Board .....	550.00

## REGIONAL SERVICES— (Continued)

## Grants:— (Continued)

Veregin Recreation Board .....	550.00	White Bear Sports Association .....	196.00
Veregin, Village of .....	196.00	White City Recreation Board ..	619.00
Vibank Co-operative Community Centre .....	196.00	White Fox Athletic Association .....	140.00
Vibank Recreation Board .....	607.00	White Fox Parks & Recreation Board .....	633.00
Viceroy Recreation Board .....	550.00	White Spruce Recreation Board .....	620.00
Viceroy, Village of .....	164.50	Whitewood Community Rink Board .....	511.50
Viscount Recreation Board .....	866.00	Whitewood Parks & Recreation Board .....	877.00
Viscount Recreation Board of R. M. of Viscount No. 341 ..	768.00	Wilcox Community Rink Board .....	218.00
Vonda Parks & Recreation Board .....	609.00	Wilcox Parks & Recreation Board of the R. M. of Bratt's Lake No. 129 .....	658.00
Vonda, Town of .....	196.00	Wilcox Recreation Board .....	563.00
Wadena & District Recreation Board .....	4,582.00	Wild Goose Regional Recreation Assoc. ....	2,750.00
Wadena Curling Club .....	198.00	Wilkie Recreation Board .....	4,661.00
Wadena, Town of .....	140.00	Wilkie, Town of .....	600.00
Wakaw Curling Club .....	240.00	Willow Bunch Recreation Board .....	886.00
Wakaw Recreation Board .....	862.00	Willow Bunch Recreation Board of R. M. of Willow Bunch No. 42 .....	758.00
Wakaw, Town of .....	140.00	Windthorst Community Arena .....	236.00
Waldeck Parks & Recreation Board .....	570.00	Windthorst Recreation Board ..	575.00
Waldheim Arena Association ..	140.00	Wiseton Park & Recreation Board .....	570.00
Waldheim Parks & Recreation Board .....	752.00	Wiseton Rink Board .....	260.00
Waldron & District Parks & Recreation Board .....	550.00	Wishart, Emerald, Bankend, Community Co-op Organization .....	196.00
Wapella Park & Recreation Board .....	659.00	Wolseley Arena Board .....	140.00
Wapella, Town of .....	218.00	Wolseley Curling Club .....	148.50
Warman & District Rural Park & Recreation Board .....	951.00	Wolseley Recreation Board ....	809.00
Warman Arena Association ...	462.00	Wood Mountain & District Recreation Board of R. M. of Old Post No. 43 .....	818.00
Warman Parks & Recreation Board .....	2,400.00	Wood Mountain & District Recreation Board .....	606.00
Waseca Recreation Board .....	550.00	Woodrow Memorial Rink .....	168.00
Waseca Rinks Association .....	146.50	Woodrow Recreation Board ...	550.00
Waterhen Recreation Board ...	698.00	Wynyard & District Curling Club .....	240.00
Watrous & District Recreation Board .....	1,073.00	Wynyard & District Recreation Board .....	4,814.00
Watrous Curling Club .....	240.00	Wynyard & District Recreation Board of R. M. of Big Quill No. 308 .....	869.00
Watrous, Town of .....	270.00	Wynyard Memorial Arena .....	330.00
Watson Men's Curling Club ...	198.00	Yarbo & District Memorial Rink Ass'n .....	164.50
Watson Recreation Board .....	833.00	Yarbo Recreation Board .....	550.00
Wawota Curling Club .....	198.00	Yellow Creek Parks & Recreation Board .....	558.00
Wawota Forum .....	140.00	Yellow Grass Community Memorial Rink Board .....	465.00
Wawota Recreation Board .....	714.00	Yellow Grass Recreation Board .....	661.00
We-Non-Cha Recreation Board .....	500.00	Yorkton Recreation Board ....	5,660.00
Webb Recreation Board .....	550.00	Yorkton, City of Recreation Board .....	5,750.00
Weekes Recreation Board .....	698.00		
Weirdale Memorial Curling Club .....	196.00		
Weirdale Parks & Recreation Board .....	556.00		
Weldon Community Sports Association Ltd. ....	153.75		
Weyburn Recreation Department .....	8,378.00		
Weyburn Western Christian College .....	140.00		
Wheat City Curling Recreation Co-op .....	270.00		
White Bear Band Recreation Committee .....	150.00		
White Bear Reserve .....	140.00		

## REGIONAL SERVICES—(Concluded)

## Grants:—(Concluded)

Young Parks & Recreation Board .....	673.00	Zenon Park Recreation Board .....	610.00
Zelma Arena Ltd. ....	140.00	Payees Under \$100.00 .....	7,948.12
Zenon Park Athletic Association .....	140.00		<u>\$ 952,132.62</u>

## SPORT AND RECREATION

Estimate .....	<u>\$ 1,108,870.00</u>	Expenditure .....	<u>\$ 1,228,424.84</u>
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Branch Head — Salary .....	\$	37,121.52
Permanent Positions — Salaries .....		185,359.65
Temporary Positions — Salaries .....		65,416.95
Day Labour, Casual and Part-Time Employment .....		3,661.37
Honorariums and Special Services .....		236.00
Professional and Technical Services .....		350.00
Rents, Insurance and Utility Services .....		2,570.06
Publicity, Advertising and Printing .....		9,782.43
Repairs and Maintenance .....		205.25
Travel, Sustenance and Vehicle Expenses .....		62,444.27
Postage and Communications .....		1,692.80
Freight, Express, Cartage and Duty .....		1,658.82
Contractual Services (Other) .....		51,827.54
Stationery and Office Supplies .....		520.67
Scientific and Educational Supplies .....		3,296.24
Provisions .....		3,968.79
Clothing and Clothing Material .....		24,581.36
Miscellaneous Materials and Supplies .....		2,595.17
Grants and Other Contributions .....		787,955.92
Office Equipment .....		1,589.99
Miscellaneous Property .....		329.56
	\$	<u>1,247,164.36</u>
Less: Reimbursement — Summer Work in Government-Projects .....		10,739.52
Reimbursement — Saskatchewan 1980 Diamond Jubilee .....		8,000.00
	\$	<u><u>1,228,424.84</u></u>

## Grants:

Air Cadet League of Canada, Sask. Prov. ....	\$ 3,600.00	Canadian National Institute for the Blind .....	2,300.00
Association of Metis & Non-Status Indians of Sask. ....	3,600.00	Canadian Red Cross Society-Saskatchewan Division .....	5,150.00
Badlands Regional Recreational Cultural .....	1,200.00	Canadian Synchronized Swimming Association .....	7,500.00
Battlefords Regional Parks & Rec. Assoc. ....	1,200.00	Central Saskatchewan Zone 5 Sports Association .....	2,000.00
Borderline Housing Corp. (1975) Ltd. ....	287.00	Cheshire Homes of Saskatoon .....	709.00
Bowling Federation of Saskatchewan .....	3,455.00	District No. 1 Special Olympics .....	560.00
Boy Scouts of Canada .....	4,300.00	Elmwood Residences Ltd. ....	750.00
Canadian Amateur Diving Association .....	1,700.00	Federation of Saskatchewan Indians .....	28,600.00
Canadian Amateur Swimming Association .....	9,700.00	Girl Guides of Canada .....	5,980.00
Canadian Amateur Synchronized Swimming ....	6,325.00	H.E.L.P. Homes .....	626.63
Canadian Figure Skating Association Saskatchewan Section .....	21,250.00	Knights of Columbus .....	1,500.00
Canadian Girls in Training ....	2,000.00	Last Touch Regional Recreation Assoc. ....	1,200.00
Canadian Ladies Golf Association .....	2,100.00	Melville Society for Aid to Handicapped .....	544.50
Canadian Mental Health Association .....	2,300.00	Mental Health/Saskatchewan .	2,250.00
		Moose Jaw & District Developmental Centre .....	201.55
		Moose Jaw Ski Club .....	750.00
		Moose Mountain Recreation & Parks Association .....	1,200.00

## SPORT AND RECREATION — (Continued)

## Grants: — (Continued)

Navy League of Canada, Saskatchewan Division .....	2,100.00	Sask. Association for Mentally Retarded .....	4,460.00
New Horizons Training Farm ..	523.41	Sask. Badminton Association ..	18,500.00
North East Regional Recreation Assoc. ....	1,200.00	Sask. Baseball Association .....	7,350.00
Northland Sports Association- Zone 8 .....	2,000.00	Sask. Blind Sports Association .....	701.80
Oxbow Society for Exceptional Children .....	500.46	Sask. Boxing Association .....	7,500.00
Participation Saskatoon .....	4,000.00	Sask. Boys & Girls Club .....	2,808.00
Pioneer Gymnastics Classic ....	1,000.00	Sask. Broomball Association ..	450.00
Pioneer International Gymnastic Classic .....	1,000.00	Sask. Camping Association .....	3,000.00
Pipe-Si-Cana Regional Association .....	1,200.00	Sask. Canoe Association .....	5,250.00
Porteous, G., Memorial Fund .....	1,000.00	Sask. Council for Crippled Children & Adults .....	5,832.00
Potashville Developmental Centre Society .....	750.00	Sask. Cricket Association .....	1,200.00
Qu'Appelle Valley Regional Recreation Association .....	1,200.00	Sask. Curling Association .....	6,200.00
Quill Plains Regional Assoc. ...	1,200.00	Sask. Cycling Association .....	1,550.00
Redvers Activity Centre for Handicapped .....	660.00	Sask. Fencing Association .....	1,350.00
Regina Assoc. for Betterment of Athletes .....	2,000.00	Sask. Field Hockey Association .....	3,045.00
Regina Association for Mentally Retarded .....	575.00	Sask. Golf Association .....	1,806.00
Regina Developmental Centre Society .....	750.00	Sask. Gymnastics Association .....	4,512.00
Regina Regional Recreation Association .....	1,200.00	Sask. Handball Association ....	1,250.00
Regina Residential Resource Centre .....	740.36	Sask. Handgun Association ....	1,900.00
Regina Ski Club .....	750.00	Sask. Horse Federation .....	5,238.00
Regina Wheelchair Sports Association .....	750.00	Sask. Kodokan Black Belt Association .....	3,300.00
Ringette Association of Sask. .	3,430.00	Sask. Lacrosse Association .....	2,200.00
River Junction Parks & Recreation Assoc. ....	1,200.00	Sask. Ladies Lawn Bowling Association .....	1,555.00
Royal Canadian Legion Saskatchewan Provincial Command .....	750.00	Sask. Ladies' Curling Association .....	6,500.00
Royal Canadian Legion, Regina Branch .....	750.00	Sask. Lawn Bowling Association .....	1,200.00
Royal Life Saving Society Canada, Sask. Branch .....	3,800.00	Sask. Lawn Tennis Association .....	1,800.00
Sask. Amateur Basketball Association .....	12,864.00	Sask. Orienteering Association .....	1,300.00
Sask. Amateur Boxing Association .....	10,200.00	Sask. Outdoor & Environmental Education ...	1,835.48
Sask. Amateur Football Union .....	19,390.00	Sask. Physical Education Association .....	700.00
Sask. Amateur Hockey Association .....	6,800.00	Sask. Prov. Small Bore Association .....	2,010.00
Sask. Amateur Softball Association .....	6,656.00	Sask. Provincial Rifle Association .....	1,398.00
Sask. Amateur Speed Skating Association .....	5,831.00	Sask. Racquetball Association .....	4,400.00
Sask. Amateur Trapshooting Association .....	1,750.00	Sask. Recreation Society .....	2,000.00
Sask. Amateur Wrestling Association .....	20,311.00	Sask. Rowing Association .....	7,946.00
Sask. Archery Association .....	2,600.00	Sask. Rugby Union .....	5,900.00
Sask. Army Cadet League .....	1,650.00	Sask. Sailing Clubs Association .....	4,200.00
Sask. Association for Children with Learning Disabilities ...	1,431.50	Sask. Ski Association .....	16,615.00
		Sask. Snow Vehicles Association .....	800.00
		Sask. Soccer Association .....	24,074.00
		Sask. Special Olympics Society .....	17,050.00
		Sask. Sports & Recreation Unlimited .....	120,000.00
		Sask. Sports Hall of Fame .....	3,600.00
		Sask. Squash Racquets Association .....	500.00
		Sask. Table Tennis Association .....	5,638.00



## SPORT AND RECREATION— (Concluded)

## Grants:— (Concluded)

Sask. Team Handball Association .....	6,570.00	Voice For Special Child .....	750.00
Sask. Track & Field Association .....	12,730.00	Voice of the Handicapped .....	150.00
Sask. Underwater Council .....	2,250.00	Wadena Society for Aid to Handicapped .....	725.00
Sask. Volleyball Association .....	22,500.00	Wheatland Regional Centre ...	229.00
Sask. Water Polo Association ..	2,237.00	Wild Goose Regional Recreation Association .....	1,200.00
Sask. Water Ski Association ...	2,516.00	Wild River Games Committee .....	2,000.00
Sask. Weightlifting Association .....	1,500.00	Wynyard Society for Handicapped .....	750.00
Sask. Wheelchair Sports Association .....	3,000.00	XYZ Society — Extra Years of Zest .....	750.00
Saskatoon Wheelchair Sports Association .....	750.00	Young Women's Christian Association, Regina .....	750.00
Saskatoon Zone No. 6 Sports Council .....	2,000.00	Young Women's Christian Association, Saskatoon .....	646.73
Scep Centre Society (Regina) ..	750.00	Zone 2 Parks & Recreation Board .....	530.00
Society for Promotion of Education & Activities for Children .....	750.00	Zone 3 Sask. Games Association .....	2,000.00
South Central Recreation & Park Association .....	1,200.00	Zone 4 Games Committee .....	2,000.00
South East Sask. (Zone 1) Games Committee .....	2,000.00	Zone 7 Special Olympics .....	750.00
South West Recreation & Parks Association .....	1,200.00	1979 Western Canada Summer Games Inc. ....	100,000.00
St. John Ambulance Association .....	1,900.00	1980 Saskatchewan Summer Games .....	40,000.00
Sunset United Church .....	185.00		\$ 787,955.92
Tamarack Foundation .....	750.00		
United Church Homes for the Handicapped .....	161.50		

## YOUTH VOCATIONAL SERVICES

Estimate .....	\$ 61,430.00	Expenditure .....	\$ 64,126.20
Permanent Positions — Salaries .....			\$ 43,404.00
Day Labour, Casual and Part-Time Employment .....			588.09
Professional and Technical Services .....			185.00
Publicity, Advertising and Printing .....			2,734.58
Repairs and Maintenance .....			101.78
Travel, Sustenance and Vehicle Expenses .....			14,891.98
Postage and Communications .....			1,121.52
Contractual Services (Other) .....			119.50
Scientific and Educational Supplies .....			444.26
Educational and Scientific Equipment .....			452.11
Sundry .....			83.38
			\$ 64,126.20

## YOUTH EMPLOYMENT SERVICES

Estimate .....	\$ 2,218,670.00	Expenditure .....	\$ 1,867,127.21
Branch Head — Salary .....			\$ 28,785.48
Permanent Positions — Salaries .....			25,264.14
Temporary Positions — Salaries .....			22,294.17
Day Labour, Casual and Part-Time Employment .....			346.72
Professional and Technical Services .....			9,879.48
Rents, Insurance and Utility Services .....			127.18
Publicity, Advertising and Printing .....			18,198.92
Travel, Sustenance and Vehicle Expenses .....			2,648.01
Postage and Communications .....			3,141.71
Contractual Services (Other) .....			1,946.26
Stationery and Office Supplies .....			152.28



## YOUTH EMPLOYMENT SERVICES—(Continued)

Scientific and Educational Supplies .....	451.03
Grants and Other Contributions .....	1,756,148.35
Office Equipment .....	872.00
Sundry .....	31.20
	<u>\$ 1,870,286.93</u>
Less: Reimbursement — Summer Work in Government-Projects .....	3,159.72
	<u>\$ 1,867,127.21</u>

## Grants:

ABC (Society) .....	\$ 1,100.00	Brightsand Lake Regional Park Authority .....	357.95
Alameda, Town of .....	323.30	Broadview & District Chamber of Commerce .....	400.00
Alcoholism Commission of Saskatchewan .....	3,172.26	Broadview Historical & Museum Association .....	900.00
Alida Swimming Pool Committee .....	924.14	Bruno Golf & Country Club ..	490.91
Allan Golf & Country Club ....	700.00	Bushell Park Community Council .....	1,595.45
Allan Parks & Recreation Board .....	184.09		
Allan, Town of .....	500.00	Cabri Regional Park Authority .....	699.99
Annaheim, Village of, Parks & Recreation Board .....	126.74	Cabri, Town of .....	823.64
Antelope Lake Regional Park Authority .....	400.00	Camp Chaban .....	2,400.00
Archepiscopal Corp. of Regina .....	752.73	Camp Monahan .....	5,287.27
Arlington Beach Camp .....	800.00	Camp Outlook .....	344.54
Arm River Housing Corp. ....	1,689.99	Camp Tapawingo .....	700.02
Assiniboia Pioneer Lodge .....	3,425.66	Canadian Hostelling Association .....	627.27
Assiniboia Recreation Board ..	5,134.87	Canadian Parents for French—Regina .....	1,109.10
Association Culturelle Franco- Canadienne .....	4,400.00	Canadian Red Cross Society — Sask. Div. ....	4,800.00
Association of Metis & Non- Status Indians of Sask. ....	3,370.91	Canadian Sunday School Mission .....	9,200.00
Atton's Lake Regional Park Authority .....	424.09	Canora, Town of .....	2,361.93
Avalon Emmanuel Baptist Church .....	818.18	Carlton Trail Regional Park Authority .....	2,344.32
Avonlea, Village of .....	763.64	Carnduff, Town of .....	2,980.00
Aylesbury-Chamberlain Swim Club .....	100.00	Centennial Special Care Home .....	1,924.09
Balcarres & District Lions Club .....	297.90	Central Butte Recreation Association .....	1,100.00
Battleford, Town of .....	736.37	Central Park Pool .....	2,196.68
Battleford's Wildlife Federation .....	839.32	Ceylon Regional Park Authority .....	800.00
Battlefords Chamber of Commerce .....	900.00	Chaplin, Village of .....	1,320.68
Battlefords Developmental Centre & Residential Association .....	360.35	Choiceland, Town of .....	800.00
Benson Culture & Youth Board .....	127.95	Christopher Lake Baptist Camp .....	400.00
Bethany Pioneer Village .....	800.00	Church of Nazarene Day Care Centre .....	200.00
Bienfait Swimming Pool .....	2,199.43	Churchbridge, Town of .....	1,176.77
Biggar Golf Club .....	1,498.29	Clearwater Lake Regional Park Authority .....	1,000.00
Biggar Museum and Gallery ...	400.00	Climax, Village of .....	1,835.05
Biggar, Town of .....	5,518.85	Co-operative College of Canada .....	2,190.91
Blue Heron Community Co- op .....	290.92	Co-operative Superannuation Society .....	600.00
Borden Union Hospital .....	369.89	Colonsay Regional Swimming Pool .....	1,884.97
Borderline Housing Corp. (1975) Ltd. ....	900.00	Colonsay, Town of .....	992.62
Bosco, J. Camp .....	8,600.00	Community Recreation Board .....	1,725.08
Bow Valley Regional Park Authority .....	529.54	Community Recreational Organization of Welwyn .....	600.00
Boy Scouts of Canada .....	4,000.00		

## YOUTH EMPLOYMENT SERVICES— (Continued)

## Grants:— (Continued)

Community Switchboard of Regina Society .....	3,200.00	Elmwood Residences Ltd. ....	1,800.00
Coronach Recreation Board ..	272.72	Elrose Recreation Board .....	432.96
Cosmopolitan Industries Ltd. .	1,654.55	Esterhazy, Town of .....	3,951.55
Cowessess Indian Band No. 73 .....	2,814.84	Estevan Golf & Country Club .....	536.36
Craik & District Regional Park .....	1,116.57	Estevan, City of .....	10,408.68
Creelman Parks & Recreation Board .....	500.00	Eston Riverside Regional Park Authority .....	2,300.00
Creighton Co-operative Community Centre .....	1,602.74	Eston, Town of .....	657.95
Crystal Beach Regional Park ..	189.67	Etters Beach Park & Recreation Board .....	231.70
Crystal Beach Regional Park Authority .....	200.00	Evangelical Wilderness Trails Association .....	200.00
Cudworth Recreation Board ..	3,200.00	Executive Council .....	22,669.00
Cupar, Town of .....	1,413.03	Extra Years of Zest Society ....	800.00
Cypress Hills Developmental Centre Society .....	286.36	Federation of Saskatchewan Indians .....	22,264.55
Davidson, Town of .....	332.72	Ferland-McCord Swimming Pool .....	1,700.00
Denare Beach Local Advisory Council .....	2,172.71	Flying Dust Band No.105 .....	2,002.82
Dept. of Agriculture .....	27,474.50	Focus on Children .....	1,118.16
Dept. of Attorney General .....	27,094.43	Fox Valley, Village of .....	1,600.00
Dept. of Co-operation & Co-operative Development .....	8,146.00	Foyer St. Joseph Nursing Home .....	1,579.10
Dept. of Consumer Affairs .....	8,827.50	Frontier, Village of .....	2,100.02
Dept. of Continuing Education .....	34,135.80	Gainsborough Swimming Pool .....	767.14
Dept. of Culture & Youth .....	59,778.18	Girl Guides of Canada .....	1,490.89
Dept. of Education .....	20,229.33	Gravelbourg Recreation Board .....	1,583.51
Dept. of Environment .....	29,070.93	Gravelbourg School Division No. 109 .....	1,644.66
Dept. of Finance .....	9,708.84	Grenfell & District Pioneer Home .....	445.45
Dept. of Government Services .....	54,295.53	Grenfell Parks & Recreation Board .....	745.46
Dept. of Health .....	58,660.14	Grenfell Regional Park .....	1,821.27
Dept. of Highways & Transportation .....	107,537.94	Grenfell Regional Park Authority .....	900.00
Dept. of Industry & Commerce .....	16,711.13	Herbert Parks & Recreation Board .....	1,490.90
Dept. of Labour .....	19,354.71	Heritage Regina .....	1,600.00
Dept. of Mineral Resources .....	8,701.68	Herschel, Village of .....	127.27
Dept. of Municipal Affairs .....	50,277.86	Highland Curling Club .....	869.12
Dept. of Northern Saskatchewan .....	45,946.22	Highway Traffic Board .....	17,953.68
Dept. of Revenue, Supply & Services .....	8,337.39	Hill, F. T., Museum .....	250.00
Dept. of Social Services .....	77,244.74	Hillcrest Sports Centre .....	2,286.44
Dept. of Tourism & Renewable Resources .....	51,473.49	Hodgeville Community Swimming Pool .....	1,200.00
Diamond Lodge Co. Ltd. ....	100.00	Hodgeville, Village of .....	988.06
Dinsmore Kinsmen Club .....	289.77	Humboldt Co-operative Day Care Centre .....	230.68
Dinsmore, Village of .....	670.00	Humboldt Recreation Board ..	11,200.00
Duck Lake Historical Museum .....	763.64	Indian Head, Town of .....	327.39
Duck Lake Recreation Board ..	381.82	Island Lake Bible Camp .....	400.00
Dunnet Regional Park Authority .....	2,467.39	Ituna & District Pioneer Lodge .....	330.90
Eagle Creek Regional Park Authority .....	1,326.50	Ituna & District Recreation Board .....	784.09
Eatonia & District Recreation Board .....	1,371.59	Ituna & District Regional Park Authority .....	400.00
Edam, Village of .....	1,115.46	Kamsack, Town of .....	3,364.41
Elbow Civic Centre .....	124.99	Katepwa Baptist Kamp .....	716.36
Elbow Swimming Club .....	253.18	Kelvington, Town of .....	1,375.40
Elfros Recreation Board .....	107.61	Kemoca Regional Parks Board .....	1,603.52
Elmwood Golf Club .....	3,341.03		

## YOUTH EMPLOYMENT SERVICES—(Continued)

## Grants:—(Continued)

Kenaston Centennial		Marengo Lions Club .....	865.19
Swimming Pool .....	1,646.47	Martensville, Town of .....	1,102.37
Kenossee Boys & Girls Camp ..	1,600.00	Martin's Lake Regional Park	
Kerrobert & District Historical		Authority .....	1,001.14
Society .....	400.00	McCord & District Recreation	
Kerrobert & District		Centre of R.M. of Mankota	
Recreation Board .....	1,205.67	No. 45 .....	163.68
Kerrobert, Town of .....	725.46	Meadow Lake & District	
Kindersley & District		Chamber of Commerce .....	793.98
Recreation Board .....	7,192.05	Meadow Lake Day Care	
Kindersley Regional Park		Centre .....	600.00
Authority .....	2,800.00	Meadow Lake Golf Club Ltd. .	1,556.82
Kinistino District Pioneer		Meadow Lake, Town of .....	500.00
Museum .....	286.93	Meeting Lake Regional Park ..	472.73
Kinsmen Club of Eastend .....	1,464.34	Melfort Golf & Country Club .	2,364.78
Kinsmen Club of Kinistino .....	800.00	Melfort, Town of .....	7,606.69
Kinsmen Club of Outlook .....	396.02	Melville Regional Park	
Kipling, Town of .....	781.82	Authority .....	2,981.81
Kyle & District Recreation		Melville, City of .....	8,169.64
Department .....	1,324.53	Memorial Lake Regional Park	
Lac Pelletier Regional Park		Authority .....	120.00
Authority .....	1,348.84	Metropolitan Sheptytsky	
Lake Charron Regional Park ..	539.83	Society of Sask. ....	800.00
Lakeland Library Region .....	1,131.24	Meyronne, Village of .....	777.39
Lakeshore Tennis Club .....	800.00	Middle Civic Centre Society ...	955.29
Lampman & District Sports		Middle Lake Recreation	
Council .....	1,200.00	Board .....	141.25
Langenburg Community		Milestone, Town of .....	1,725.46
Swim Pool .....	1,690.74	Minton, Village of .....	1,265.35
Langin, Town of .....	2,664.60	Mohyla Institute .....	536.36
Lashburn, Village of .....	2,000.00	Moose Jaw & District	
Last Mountain Regional Park		Developmental Centre .....	272.72
Authority .....	3,297.40	Moose Jaw Chamber of	
Last Touch Regional Youth		Commerce .....	1,034.66
Council .....	450.00	Moose Jaw Community	
Leader, Town of .....	1,737.57	Hockey School .....	654.56
Leask & District Recreation		Moose Jaw Tennis Club .....	800.00
Board .....	200.00	Moose Jaw, City of .....	15,430.10
Legare, J. L., Regional Park		Moosomin Golf Club .....	1,299.31
Authority .....	500.00	Moosomin Regional Park	
Lemberg Recreation Board ....	149.78	Authority .....	400.00
Leroy Leisure Land Regional		Moosomin, Town of .....	3,011.94
Park Authority .....	1,109.09	Morse Parks & Recreation	
Les Missionaires Oblats de		Board .....	199.10
M.I. ....	116.18	Morse, Town of .....	1,178.40
Leslie Beach Recreational Co-		Mossbank, Town of .....	1,290.90
operative Ltd. ....	948.63	Muenster Recreation Board ...	419.21
Light & Life Child Care		Municipal Corp. of Uranium	
Centre .....	1,519.32	City & District .....	1,550.00
Little Loon Lake Regional		Naicam Recreation Board .....	254.38
Park Authority .....	1,473.87	Naicam, Town of .....	800.00
Little Tot Co-operative Day		Native Project Society .....	900.00
Care Centre .....	714.66	Neville, Village of .....	477.53
Lloydminster, City of .....	10,538.06	Nipawin Recreation & Parks	
Lucien Lake Regional Park		Board .....	1,469.30
Authority .....	793.19	Nipawin, Town of .....	3,744.29
Lumsden, Town of .....	762.50	Nokomis, Town of .....	800.00
Luseland, Town of .....	2,512.72	North Battleford Alliance	
Lynn Bay Aquatic Club .....	709.09	Church .....	800.00
Macklin Lake Regional Park		North Battleford Golf &	
Authority .....	563.64	Country Club .....	1,510.79
Macklin Swim Club .....	107.50	North Battleford, City of .....	6,494.18
Mainprize, Dr. Regional Park		Northwest Day Care Centre ...	400.00
Authority .....	553.98	Notukeu Regional Park	
Manitou District Regional		Board .....	1,539.20
Park Authority .....	894.31	Ochapowace Indian Band No.	
Maple Creek, Town of .....	1,762.57	71 .....	3,620.16

## YOUTH EMPLOYMENT SERVICES—(Continued)

## Grants:—(Continued)

Office of the Ombudsman .....	6,200.58	Regina, City of .....	53,271.01
Office of the Rentalsman .....	9,887.94	Rex Mundi Society .....	300.00
Ogema Regional Park .....		Riverside Tennis Club .....	2,327.55
Authority .....	481.82	Rocanville 4 Seasons Aquatic .....	
Onion Lake Band .....	892.03	Pool .....	2,415.84
Oungre Memorial Regional .....		Rockin Beach Regional Park .....	
Park Authority .....	1,084.34	Authority .....	2,132.95
Outlook, Town of .....	866.47	Rosemont Art Gallery .....	
Oxbow Co-op Community .....		Society .....	800.00
Swimming Pool .....	2,350.00	Rosetown, Town of .....	3,984.63
Oyama Regional Park .....		Rosthern, Town of .....	2,928.63
Authority .....	1,472.72	Royal Canadian Legion No. .....	
Palliser Regional Library .....	580.68	354 .....	156.58
Palliser Regional Park .....		St. Anthony's Home .....	5,600.00
Authority .....	988.63	St. Brieux Recreation Board .....	226.25
Paradise Hill Recreation .....		St. Paul's R.C.S.S. Division .....	
Board .....	344.06	No. 20 .....	3,118.18
Parkland Agriplex .....	1,768.87	St. Peter's Hospital .....	3,490.90
Parkland Hospital .....	581.82	St. Thomas More College .....	1,467.04
Parkland Regional Library .....	780.40	Sakimay Indian Band .....	1,542.48
Pasquia Regional Park .....		Saltcoats & District Regional .....	
Authority .....	1,786.31	Park .....	400.00
Pine Cree Regional Park .....		Salvation Army Saskatchewan .....	
Authority .....	709.09	Division .....	799.99
Poorman Band .....	725.46	Sandy Bay Local Community .....	
Porcupine Plain, Town of .....	773.19	Authority No. 4 .....	600.00
Prairie Christian Training .....		Sandy Beach Lake Regional .....	
Centre .....	393.13	Park .....	1,200.00
Preeceville, Town of .....	1,374.15	Saskatchewan Archives .....	
Presbyterian Church in .....		Board .....	9,846.88
Canada .....	170.00	Saskatchewan Arts Board .....	3,655.00
Prince Albert Golf & Curling .....		Saskatchewan Beach Regional .....	
Club .....	1,030.40	Park Authority .....	613.64
Prince Albert, City of .....	13,611.77	Saskatchewan Chamber of .....	
Provincial Library .....	8,749.75	Commerce .....	400.00
Provincial Secretary .....	5,774.52	Saskatchewan Council for .....	
Public Service Commission .....	13,246.92	Crippled Children & .....	27,200.00
Board .....	2,501.83	Adults .....	
Quill Lake, Village of .....	681.82	Saskatchewan Council of the .....	
R.M. of Cambria No. 6 .....	400.00	Ukrainian Canadian .....	
R.M. of Dundurn No. 314 .....	609.08	Committee .....	1,540.91
Radisson Board of Trade .....	396.59	Saskatchewan Medical Care .....	
Radisson Recreation .....		Insurance Commission .....	11,419.68
Association .....	1,535.56	Saskatchewan Research .....	
Radville-Laurier Regional .....		Council .....	10,014.26
Park & Recreation .....		Saskatchewan Safety Council .....	800.00
Authority .....	1,991.81	Saskatchewan Sheep & Wool .....	
Rama, Village of .....	544.43	Marketing Commission .....	3,254.60
Ranger Lake Bible Camp .....	2,979.52	Saskatchewan Sports & .....	
Raymore Memorial Arena .....		Recreation Unlimited .....	4,063.64
Co-operative .....	1,513.63	Saskatchewan 4-H .....	
Redberry Bible Camp .....	2,459.05	Foundation .....	3,700.00
Redvers, Town of .....	1,630.09	Saskatoon Association for .....	
Regina Beach Regional Park .....		Mentally Retarded .....	761.37
Authority .....	1,995.46	Saskatoon Gallery & .....	
Regina Beach Yachting Club .....	1,851.80	Conservatory Corp. .....	1,418.18
Regina Neighbourhood Day .....		Saskatoon Heritage Society .....	1,545.46
Care Centre .....	445.45	Saskatoon Public Library .....	718.18
Regina Open Door Society .....	16,800.00	Saskatoon School Division .....	
Regina Presbytery Camp .....		No. 13 .....	3,852.10
Board .....	3,108.22	Saskatoon Tourist & .....	
Regina Residential Resource .....		Convention Bureau .....	4,118.57
Centre .....	800.00	Saskatoon Youth .....	
Regina School Division No. 4 .....	700.00	Development Complex .....	2,921.79
Regiona Tourist & .....		Saskatoon, City of .....	37,277.45
Convention Bureau .....	2,386.63	Semans, Village of .....	401.66



## YOUTH EMPLOYMENT SERVICES— (Continued)

## Grants:— (Continued)

Senior Citizens' Provincial Council .....	3,807.00	University of Saskatchewan ....	64,186.33
Shamrock Regional Park Authority .....	757.95	Valley Action Board .....	737.79
Sh Shaunavon, Town of .....	4,526.71	Valley Regional Park Authority .....	685.97
Shellbrook, Town of .....	3,281.81	Van-Pam Swimming Pool .....	2,481.82
Silver Lake Regional Park Authority .....	800.00	Veregin, Village of .....	1,200.00
Small World Day Care Centre .....	263.64	Wadena, Town of .....	2,463.64
Smeaton, Village of .....	267.50	Wadena, Town of Recreation Board .....	1,137.38
Society of Patrons of Lumsden .....	2,400.00	Wakaw Lake Regional Park Authority .....	249.10
Soo Line Historical Museum ..	800.00	Wakaw Lions Club .....	577.51
Souris Valley Extended Care Hospital .....	2,572.73	Waldheim Lionels .....	400.00
Southeast Regional Library ....	1,492.21	Waldsea Lake Regional Park Authority .....	400.00
Spadina Child Care Co-operative Association .....	1,382.73	Warman, Town of .....	400.56
Spiritwood, Town of .....	774.43	Wascana Hospital .....	800.00
Spy Hill, Village of .....	494.31	Wascana Summer Skating School .....	800.00
Star City & District Recreation Board .....	678.99	Waskesiu Chamber of Commerce .....	1,890.91
Stoughton Swimming Pool Committee .....	1,378.75	Watrous, Town of .....	1,978.57
Strasbourg & Community Recreation Centre .....	4,000.00	Watson Community Swimming Pool .....	1,838.36
Students' Union .....	1,199.98	Watson Lions Club .....	450.00
Sturgis, Town of .....	583.98	West Central Farm Centre ....	200.00
Suffern Lake Regional Park Authority .....	1,472.45	Westbank Bible Camp .....	1,678.16
Swift Current Chamber of Commerce .....	1,002.27	Western Development Museum .....	21,099.68
Swift Current Nursing Home ..	4,853.29	Weyburn Comprehensive School Board .....	800.00
Swift Current R.C.S.S. Division No. 11 .....	386.93	Weyburn Golf Club .....	1,195.00
Swift Current School Division No. 94 .....	718.18	Weyburn, City of .....	11,854.34
Swift Current, City of .....	5,298.67	Wheatland Regional Centre ...	718.18
Tamarack Foundation .....	800.00	White Fox District Parks & Recreation Board .....	458.18
Thomson Lake Regional Park Authority .....	3,796.75	Whitesand Regional Park Authority .....	400.00
Tiny Tot Child Care Centre ....	1,147.95	Whitewood Parks & Recreation Board .....	400.00
Tisdale & District Housing Company Limited .....	3,126.13	Whitewood Swimming Pool ...	1,579.77
Tisdale Recreation Board .....	1,932.96	Wilkie, Town of .....	2,453.20
Tobin Lake, Resort Village of .....	705.68	Wolseley Recreation Board ....	253.31
Tompkins Lions Club .....	287.05	Wood Mountain Regional Park Authority .....	1,436.58
Torquay Recreation Board .....	235.00	Wynyard & District Museum ..	400.00
Tramping Lake Regional Park Authority .....	513.06	Wynyard & District Recreation Board .....	2,300.00
Transportation Agency of Saskatchewan .....	3,807.00	Wynyard Golf Club .....	531.15
Trossachs Camp Meeting Association .....	553.88	Wynyard Lions Club .....	587.04
Ukrainian Orthodox Church Camp .....	846.15	York Lake Golf Club .....	2,138.79
Ukrainian Professional & Business Club of Saskatoon .....	600.00	York Lake Regional Park .....	2,094.88
Unity & District Recreation Board .....	4,570.10	Yorkton Chamber of Commerce .....	735.23
University of Regina .....	11,317.36	Yorkton Figure Skating Club ..	391.48
University of Regina — Students Union .....	400.00	Yorkton Union Hospital .....	1,378.69
University of Saskatchewan — Students' Union .....	1,863.38	Yorkton, City of .....	3,660.70
		Young Golf & Country Club ..	332.95
		Young Men's & Young Women's Christian Association .....	6,751.01
		Young Men's Christian Association, Regina .....	9,445.87
		Young Men's Christian Association, Saskatoon .....	3,676.43
		Young Swimming Pool Committee .....	1,553.75



## YOUTH EMPLOYMENT SERVICES — (Concluded)

## Grants:— (Concluded)

Young Women's Christian Association, Regina .....	6,726.11	24 Hour Child Care Co-operative .....	2,000.00
Young Women's Christian Association, Saskatoon .....	11,769.55	Payees Under \$100.00 .....	695.41
Zenon Park, Village of .....	400.00		
			<u>\$ 1,756,148.35</u>

## FILM CLASSIFICATION

Estimate .....	<u>\$ 90,620.00</u>	Expenditure .....	<u>\$ 100,520.11</u>
Permanent Positions — Salaries .....			\$ 63,336.77
Temporary Positions — Salaries .....			24,102.74
Day Labour, Casual and Part-Time Employment .....			1,164.79
Honorariums and Special Services .....			400.00
Publicity, Advertising and Printing .....			1,166.18
Repairs and Maintenance .....			150.07
Travel, Sustenance and Vehicle Expenses .....			8,728.18
Contractual Services (other) .....			575.80
Scientific and Educational Supplies .....			620.90
Educational and Scientific Equipment .....			183.84
Sundry .....			90.84
			<u>\$ 100,520.11</u>

## GRANT TO THE SASKATCHEWAN ARTS BOARD

Estimate .....	<u>\$ 950,000.00</u>	Expenditure .....	<u>\$ 950,000.00</u>
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## GRANT TO THE SASKATCHEWAN CENTRE OF THE ARTS

Estimate .....	<u>\$ 150,000.00</u>	Expenditure .....	<u>\$ 215,000.00</u>
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## GRANT TO THE CITY OF SASKATOON IN RESPECT OF A DEFICIT INCURRED IN THE OPERATION OF THE SASKATOON CENTENNIAL AUDITORIUM, PURSUANT TO THE CENTENNIAL PROJECTS ASSISTANCE ACT, 1965

Estimate .....	<u>\$ 150,000.00</u>	Expenditure .....	<u>\$ 150,000.00</u>
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## GRANT TO THE WESTERN DEVELOPMENT MUSEUM

Estimate .....	<u>\$ 501,500.00</u>	Expenditure .....	<u>\$ 501,500.00</u>
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## RECREATIONAL AND CULTURAL CAPITAL FACILITIES GRANT PROGRAM — ADMINISTRATION

Estimate .....	<u>\$ 201,000.00</u>	Expenditure .....	<u>\$ 182,816.09</u>
Branch Head — Salary .....			\$ 37,406.28
Permanent Positions — Salaries .....			76,292.26
Temporary Positions — Salaries .....			17,014.17
Day Labour, Casual and Part-Time Employment .....			877.10
Professional and Technical Services .....			9,436.86
Rents, Insurance and Utility Services .....			5,262.56
Repairs and Maintenance .....			241.45
Travel, Sustenance and Vehicle Expenses .....			11,307.38
Postage and Communications .....			4,061.51
Contractual Services (other) .....			21,809.28
Stationery and Office Supplies .....			1,337.80

## RECREATIONAL AND CULTURAL CAPITAL . . . — (Concluded)

Scientific and Educational Supplies .....	576.83
Miscellaneous Materials and Supplies .....	155.50
Construction, Maintenance and Farming Equipment .....	495.69
Sundry .....	135.10
	<u>\$ 186,409.77</u>
Less: Reimbursement — Summer work in Government-Projects .....	3,593.68
	<u><u>\$ 182,816.09</u></u>

## RECREATIONAL AND CULTURAL CAPITAL FACILITIES GRANT PROGRAM — GRANTS

Estimate .....	<u>\$ 6,400,000.00</u>	Expenditure .....	<u>\$ 6,408,597.25</u>
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*Grants:*

Aberdeen & District Parks & Recreation Board .....	\$ 12,782.40	Broadview Historical & Museum Assoc. ....	1,350.00
Alameda Community Rink Association .....	2,520.00	Buchanan Curling Club .....	4,470.00
Alameda Merry Makers Society .....	8,310.00	Bulyea, Gibbs & Siltou Skating Rink .....	3,960.00
Alameda Recreation Board .....	1,800.00	Burnham Community Club .....	1,742.72
Alida Recreation Board .....	11,370.00	Burr Community Skating Rink .....	2,864.72
Allan, Town of .....	25,810.53	Burr Tigers Fastball Team .....	936.12
Alvena Parks & Recreation Board .....	16,890.00	Burstall Curling Club .....	27,780.00
Aneroid, Village of .....	10,890.00	Bushell Park Country Club .....	4,140.00
Archerwill Community Club .....	16,365.00	Cadillac Town & Country Recreation Club .....	626.00
Arelee, Village of .....	2,000.00	Caledonian Curling Club Co-operative Limited .....	330,000.00
Asquith, Town of .....	28,800.00	Canadian Legion & Spalding Community .....	23,790.00
Atwater Recreation Board .....	4,144.71	Cando Hall Committee .....	5,910.00
Avonhurst Community & Recreational Club .....	2,278.96	Cando Recreation Board .....	824.75
Aylsham Community Complex .....	510.00	Canora Golf & Country Club .....	5,060.25
Aylsham Curling Club .....	4,500.00	Carlton Trail Ski club .....	1,230.00
Aylsham Recreation Board .....	1,535.31	Carlyle Golf Club .....	4,500.00
Aylsham Skating Rink .....	2,610.00	Carlyle Lions Club .....	2,070.00
Bangor New Horizons Club .....	9,870.00	Carlyle Memorial Hall .....	3,000.00
Battleford, Town of .....	121,230.00	Carlyle Parks & Recreation Board .....	8,829.53
Battlefords Agricultural Society .....	200,000.00	Carlyle Sports Arena .....	3,800.57
Beardys & Okemasis Band No. 96 & No. 97 .....	18,108.00	Carnduff Centennial Arena .....	3,705.21
Beatty & District Memorial Booster Club .....	7,674.15	Carnduff Curling Club .....	3,278.47
Beaver Creek Lutheran Church .....	1,500.00	Carnduff Golf Club .....	751.12
Beechy Rink Board .....	15,000.00	Caronport Community Club .....	7,675.00
Bengough & District Memorial Rink Board .....	3,000.00	Carrot River Rink Committee .....	64,620.00
Bengough & District Recreation Board .....	3,000.00	Chamberlain Recreation Board .....	3,570.00
Bethune & District Recreation Board .....	19,560.00	Chaplin Memorial Civic Centre .....	20,010.00
Biggar & District Recreation Board .....	13,944.31	Chelan Curling Club .....	9,000.00
Birsay Board of Trade .....	2,439.35	Choiceland, Town of .....	25,230.00
Birsay Board of Trade & Recreation Association .....	12,802.29	Churchbridge Curling Club .....	846.86
Bjorkdale Centennial Skating Rink .....	4,705.18	Churchbridge Gun Club .....	3,060.42
Bjorkdale Recreation Centre .....	3,671.25	Churchbridge, Town of .....	5,767.83
Blue Bonnet Senior Citizens Club .....	1,500.00	Clemenceau Recreation & Community Club .....	1,500.00
Borden, Village of .....	17,760.00	Coderre Recreation Board .....	3,590.00
		Codette Memorial Hall Board .....	12,780.00
		Codette, Village of .....	2,640.00
		Community Recreational Organization of Welwyn .....	8,786.80
		Consul Curling Club .....	1,410.00

## RECREATIONAL AND CULTURAL CAPITAL . . . — (Continued)

## Grants:— (Continued)

Cookson Co-operative		Foston Curling Club	7,662.00
Community Hall	2,500.00	Francis, Town of & District	10,500.00
Cote Indian Band No. 64	20,719.88	Frobisher Parks & Recreation	
Craik Memorial Rink &		Board	720.00
Recreation Board	7,574.03	Frontier Recreation Board	23,310.00
Crooked River Community		Fulda Community Centre	2,341.09
Hall Association	1,500.00	Gainsborough Swimming Pool	
Crooked River Skating Club	3,210.00	Committee	834.10
Crystal Springs Recreation		Garden River Hall	2,500.00
Co-operative	10,500.00	Garrick Curling Club	9,570.00
Cudworth Recreation Board	12,000.00	Gladmar Recreation Board	1,662.80
Cupar Centennial Swimming		Glaslyn & District Community	
Pool	4,689.10	Hall	34,950.00
Cupar Memorial Rink		Glen Ewen Co-operative Hall	
Association	2,698.75	Association	3,500.00
Davin Recreation Centre	941.52	Glenavon, Village of	14,280.00
Deer Ridge Recreation Centre		Glenside Activity Centre	613.50
Hall	5,944.66	Glynfield Curling Club	6,750.00
Dellwood Fish & Game		Golden Prairie Curling Club	11,640.00
League	2,250.00	Goodsoil Historical Museum	
Denzil & District Recreation		Society	3,000.00
Board	9,840.00	Goodsoil Parks & Recreation	
Denzil Recreation Board	1,103.60	Board	1,040.00
Dinsmore Hall Board	14,128.40	Grand Cheviot Community	
Dorintosh Community Co-		Club No. 81	675.00
operative Playground		Grantsburg Community	
Association	11,385.00	Club	875.00
Drake & District Recreation		Grayson Community Skating	
Board	5,409.48	Rink	14,520.00
Drake, Village of	1,300.00	Greenwood Community	
Duff, Village of	6,825.00	Centre	1,920.00
Dysart Recreation Board	9,000.00	Grenfell Regional Park	2,250.00
Earl Grey Community Hall	3,600.00	Gull Lake & District Cultural	
Earl Grey, Village of	4,435.55	Centre Committee	72,780.00
Eastend Light Horse		Hague Community Parks &	
Improvement Society	486.25	Recreation Association	14,778.92
Eastend Memorial Hall		Halbrite Rink	2,906.65
Co-operative Association	5,850.00	Hallonquist Town & Country	
Ebenezer Curling Club	3,668.00	Club	2,252.22
Ebenezer Parks & Recreation		Hanley Curling Club	13,695.00
Board	919.67	Hardy Hall Committee	1,659.04
Edam Recreation Board	5,200.00	Harris Centennial Rink	6,468.77
Edenwold Golden Age		Harris-Tessier New Horizons	
Seniors	9,270.00	Centre	1,570.00
Elbow, Village of	7,013.87	Hazel Dell Recreation Assoc.	5,622.16
Elrose Recreation Board	43,200.00	Hazenmore Community	
Endeavour Legion		Club	1,102.55
Community Hall	990.00	Hazenmore Curling Club	487.31
Endeavour Recreation Board	2,010.00	Hazenmore, Village of	900.00
Endeavour Ukrainian		Hazlet Community Hall Co-	
National Home	5,175.00	operative Assoc.	12,000.00
Englefeld Recreation Board	9,240.00	Henribourg Hockey Club	413.21
Esterhazy Golf Club	9,240.00	Hepburn Parks & Recreation	
Esterhazy, Town of	9,990.00	Board	7,168.02
Estevan Regional Nursing		Herschel Memorial Hall Co-	
Home	22,440.00	operative Limited	220.87
Estevan, City of	145,373.79	Holdfast & District Recreation	
Etomami Hall Committee	625.00	Board	8,754.34
Eyebrow Recreation Board	4,260.00	Hoosier Recreation	
Fertile Belt Recreation Board	2,260.00	Association	2,216.00
Fertile Community Co-		Hubbard Community Hall	
operative Rink Association	8,370.00	Board	1,747.95
Fillmore Recreation Board	23,010.00	Hubbard Curling Club	963.24
Flaxcombe Community Club	8,400.00	Hudson Bay, Town of & Rural	
Foam Lake Senior Citizens		Municipality of Hudson	
Friendship Club	5,000.00	Bay	13,830.00
Foam Lake, Town of	5,400.00	Hyas, Village of	3,442.04

## RECREATIONAL AND CULTURAL CAPITAL . . . — (Continued)

## Grants:— (Continued)

Invermay Curling Club .....	1,890.00	Macrorie Curling Club .....	3,210.00
Ituna Curling Club .....	3,779.88	Makwa Memorial Curling Co-	
Ituna Social Club .....	2,700.00	operative .....	3,510.00
Jansen Recreation Board .....	1,650.00	Manor Community Rink .....	1,875.13
Kamsack Regional Recreation		Maple Creek & Area Senior	
Complex Society .....	1,050.00	Citizens Club .....	10,690.00
Kelliher Recreation Board .....	7,616.17	Marsden Community Club .....	897.95
Kelliher Senior Citizens Club ..	1,927.60	Marsden Recreation Board .....	558.54
Kelvington Skating Arena		Marshall Recreation Board .....	6,563.00
Committee .....	27,372.00	Maryfield, Village of .....	786.83
Key Indian Band .....	12,630.00	Maymont Sports Centre .....	3,632.05
Kindersley Pensioners &		Meadow Lake Curling Club ...	31,480.23
Senior Citizens		Meeting Lake Centennial	
Organization Branch 30 .....	30,000.00	Committee .....	2,583.82
Kinistino & District Rinks		Melfort, Town of .....	37,320.63
Development Association ...	35,330.00	Mendham Recreation Board ..	4,050.00
Kinookimaw Beach Assoc. ....	7,560.00	Meota & District Recreation	
Krydor, Village of .....	2,049.60	Association .....	33,990.00
Kuroki Community Club .....	15,000.00	Midale Civic Centre Society ...	15,120.00
Lac Vert Community Club .....	1,193.00	Middle Lake Community	
Ladysmith Loyal Orange		Hall .....	14,670.00
Lodge No. 3034 .....	3,990.00	Midway Community Club .....	510.00
Lafleche, Town of .....	14,670.00	Mikado Curling Club .....	26,460.00
Laird, Village of .....	3,000.00	Milden B.P.O. Elks .....	6,815.99
Lake Alma Community Hall ..	1,324.42	Milden Recreation Board .....	5,610.00
Lake Alma Over 50 Club .....	1,590.00	Milestone, Town of .....	2,312.50
Lake Lenore Lions Club .....	3,000.00	Minor Sports & Directors of	
Lakeland Library Region .....	731.24	Albertville Co-op Hall .....	990.00
Landis Community Complex		Minton Friendship Centre .....	3,930.00
Building Committee .....	14,000.00	Minton Skating Club .....	2,468.98
Lang Rink Company Limited ..	1,955.85	Mistatim Golden Rods	
Langbank Recreation Board ...	19,700.00	Society .....	6,669.88
Langham Ball Club .....	1,521.94	Model Farm Parish Hall, West	
Lashburn Bowling Alley		Bend .....	1,621.70
Committee .....	5,980.00	Moose Jaw Golden Mile	
Leader Curling Club .....	6,200.00	Exhibition .....	19,809.45
Lebret Curling Club .....	12,540.00	Moose Jaw, City of .....	41,395.63
Leoville & District Curling		Moosomin New Arena	
Association .....	19,909.00	Committee .....	37,824.00
Leroy Memorial Rink		Morse Community Recreation	
Committee .....	7,500.00	Association .....	5,146.34
Lestock, Village of .....	22,410.00	Mossbank 50 Plus Club .....	9,450.00
Liebethal Recreation Board		Muenster Curling Club .....	24,720.00
of Rural Municipality of		Naicam Lions Club .....	9,600.00
Happyland No. 231 .....	1,150.00	Neidpath Community Hall	
Limerick, Village of .....	28,830.00	Board .....	2,209.12
Little Pine Band Council .....	7,213.77	Neudorf Minor Sports & Parks	
Livelong Curling Club .....	12,480.00	& Recreation Board .....	420.00
Lloydminster Agriculture		Neudorf, Village of .....	2,550.00
Exhibition Association		Nipawin Fish & Game	
Limited .....	5,500.00	League .....	7,500.00
Lone Rock Community Hall		Nipawin Museum Board .....	5,010.00
Co-operative .....	1,380.00	Nokomis, Town of .....	5,156.30
Loon Lake Recreation		Okanese Band .....	5,850.00
Board .....	7,020.00	Okla Recreation Board .....	5,054.21
Loon Lake Recreation		Onion Lake Band .....	3,825.00
Centre .....	8,086.45	Optimist Gymnastics	
Love & District Board of		Association of Regina .....	5,075.00
Trade-Recreation Board ....	7,551.75	Osage Recreation Board .....	9,120.00
Lumsden Curling Club .....	24,510.00	Osborne District Recreation	
Lumsden High School S.R.C. .	1,380.00	Committee .....	2,100.00
Lumsden Sports Centre		Osler & District Parks &	
Association .....	1,260.00	Recreation Board .....	4,245.00
MacDowall & District Lions		Oungre United Church .....	698.54
Club .....	13,770.00	Outlook Skating Rink Board ...	9,690.00
MacNutt & District		Outlook, Town of .....	1,788.79
Recreation Board .....	4,560.10		

## RECREATIONAL AND CULTURAL CAPITAL . . . — (Continued)

## Grants:— (Continued)

Paynton Park & Recreation Board .....	930.00	Royal Edward Community Organization .....	561.98
Pennant Lions Club .....	3,600.00	Rural Development Council of Bellegarde .....	8,160.00
Pense, Village of .....	28,320.00	Rural Municipality of Beaver River No. 622 .....	623.09
Pensioners & Pioneers Organization of Saskatoon ..	76,475.60	Rural Municipality of Birch Hills No. 460 .....	12,240.00
Perdue Arena Association .....	5,737.25	Rural Municipality of Excel No. 71 .....	1,000.00
Perdue Centennial Bldg. Management Committee ....	5,550.00	St. Benedict Curling Club .....	510.00
Piapot Recreation Board .....	1,610.83	St. Benedict Recreation Board .....	1,380.00
Piapot Roping Club .....	914.92	St. Gregor New Horizons Club .....	5,190.00
Pierceland Recreation Board ..	3,900.00	St. Louis & District Skating Rink Committee .....	31,020.00
Pierceland, Village of, Citizens Organization No. 28 .....	639.13	Sakimay Recreation Committee .....	7,387.50
Pilot Butte Recreation Board ..	5,100.00	Saltcoats Curling Club .....	24,000.00
Plunkett Curling Club .....	7,231.60	Saskatoon Fish & Game League .....	10,538.53
Porcupine Plain Lions Club ....	5,798.71	Saskatoon Indian & Metis Friendship Centre .....	110,450.00
Porcupine Arena .....	1,750.00	Saskatoon, City of .....	625,000.00
Prairie River Recreation Co-operative Association .....	7,000.00	Scott Curling Club .....	4,830.00
Prince Albert East Central Recreation Committee .....	3,750.00	Senior Citizens Club .....	12,000.00
Prince Albert, City of .....	403,421.97	Senlac, Village of .....	6,050.00
Prud'Homme Recreation Board .....	3,510.00	Shaunavon & District Recreation Board .....	72,720.00
Punnichy Golf Club .....	1,500.00	Sheho & District Recreation Board .....	3,720.00
Quill Lake, Village of .....	16,010.00	Shell Lake Lions Club .....	21,000.00
Quinton Curling Club .....	1,980.00	Sherbrooke Community Centre .....	140,000.00
Rabbit Lake Recreation Board .....	3,510.00	Silver Park Community .....	2,700.00
Rabbit Lake Senior Sports Baseball .....	960.00	Simpson & District Recreation Board .....	6,750.00
Radisson Recreation Assoc. ....	20,970.00	Smiley Kinsmen Club .....	10,000.00
Radville-Laurier Regional Park & Recreation Authority .....	19,290.00	Snowden Community Club ....	9,570.00
Rama Recreation Board .....	3,380.18	Souris Valley Antique Association .....	3,275.00
Rapid View Recreation Board ..	18,175.00	Southey District Recreation Centre Co-operative .....	17,940.00
Ratcliffe Community Hall Co-operative Association .....	1,836.78	Southminster Community Society .....	1,618.20
Raymore Curling Club .....	956.50	Spalding, Village of .....	5,010.00
Raymore Memorial Arena Co-operative .....	35,640.00	Springside Recreation Association .....	19,500.00
Regina Beach Curling Club ....	1,750.00	Springside, Village of .....	7,260.00
Regina Modern Dance Works .....	51,675.00	Springwater & District Community Centre .....	6,583.73
Regina Public Library Board ...	254,125.00	Spy Hill, Village of .....	4,440.00
Regina Wildlife Federation ....	16,093.23	Stenen Recreation Board .....	4,740.00
Regina, City of .....	407,116.34	Storhoaks Community Recreation Co-operative ....	6,646.72
Rhein, Village of .....	750.00	Stoughton & Community Senior Citizens Drop-In Centre .....	3,600.00
Richard Curling Club .....	3,254.86	Stoughton Swimming Pool Committee .....	1,834.95
Riverhurst & District Recreation Board .....	14,160.00	Sturgis Curling Club .....	5,124.05
Rocanville, Town of .....	24,420.00	Sturgis, Town of .....	14,053.44
Rockglen Community Rink .....	39,660.00	Swan Plain Community Centre .....	7,920.00
Rokeyby Recreation Centre .....	1,954.33	Sweetgrass Band .....	10,000.00
Rosebud Community Hall Co-op Assoc. Ltd. ....	2,617.50	Sylvania Recreation Board .....	11,229.46
Royal Canadian Legion, Wawota .....	1,800.00		
Royal Canadian Legion, Milestone .....	752.61		
Royal Canadian Legion, Yellow Grass .....	9,974.57		
Royal Canadian Legion No. 75, Maple Creek .....	417.50		



## RECREATIONAL AND CULTURAL CAPITAL . . . — (Concluded)

## Grants:— (Concluded)

Sylvania Sylvans Senior Citizens .....	1,920.00	White Fox & District Kinsmen Club .....	1,890.00
Tantallon, Village of .....	2,259.42	Whitewood Fastball Association .....	7,410.00
Tessier, H., New Horizons Centre .....	500.00	Whitewood Rink Board .....	3,330.00
Theodore & District Recreation Association .....	6,270.00	Wilcox Community Rink Association .....	2,580.00
Thunderchild Band .....	2,820.00	Wilcox Recreation Board .....	2,580.00
Togo, Village of .....	4,925.00	Wilcox Rink Board .....	9,000.00
Tompkins & District Roping Club .....	960.00	Wild Rose Curling Club .....	1,410.00
Tompkins Light Horse Association .....	480.00	Wilkie Recreation Board .....	6,176.00
Tompkins Skating Rink .....	690.00	Willowbrook Ace High Curling Club .....	1,312.32
Tonkin Co-operative Curling Club .....	3,000.00	Windthorst Community Arena .....	4,831.21
Trail Riders Recreation Co-operative .....	5,920.00	Windthorst, Village of .....	1,110.00
Tramping Lake, Village of .....	12,780.00	Wiseton Recreation Board .....	2,458.48
Tugaske Recreation Board .....	6,135.00	Wolseley, Town of .....	41,490.00
Turtleford Mens Curling Club .....	2,204.00	Wolverine Hobby & Historical Society .....	1,321.28
Tway Recreation Board .....	7,873.67	Women's Club, Consul .....	360.00
Ukrainian Museum of Canada .....	125,000.00	Woodrow Community Hall Committee .....	2,125.00
Unity & District Recreation Board .....	14,990.00	Woodsworth Community Club .....	300.00
Valley View Community Centre .....	2,540.00	Wynyard Curling Club .....	4,680.00
Vanscoy Community Recreation Club .....	22,787.13	Wynyard Lions Club & Arena Board .....	5,186.56
Veregin, Village of .....	9,500.00	Wynyard Memorial Arena .....	1,361.21
Vibank Senior Citizens Association .....	8,032.75	Wynyard, Town of .....	2,157.41
Viceroy Community Centre .....	3,990.00	Yarbo Recreation Board .....	300.00
Viscount Recreation Board .....	19,125.00	Yellow Creek Recreation Board .....	8,790.00
Vonda, Town of .....	2,009.75	Yellow Grass Golden Harvest Club .....	3,630.00
Wadena Curling Club .....	2,490.00	Yorkton, City of .....	24,900.00
Waldron, Village of .....	4,550.00	Young Centennial Rink Counter Comm. ....	4,010.87
Warman Arena Association & Parks & Recreation Board .....	18,000.00	Young Co-operative Community Services Club ..	2,250.00
Warman Lions Club .....	1,063.32	Young Community Curling Club .....	1,883.46
Waseca Recreation Board .....	2,790.00	Young Swimming Pool Committee .....	3,761.80
Watson, Town of .....	48,660.00	Young Women's Christian Association, Regina .....	67,749.00
Wawota Skating Rink .....	33,840.49	Payees Under \$100.00 .....	99.18
Westbrooke Hall .....	701.30		
Western Development Museum .....	19,800.00		
Weyburn, City of .....	114,356.87		
Whiska Creek Recreation Board .....	990.19		
			<u>\$ 6,408,597.25</u>

## HERITAGE AND MUSEUMS

Estimate .....	\$ 1,383,620.00	Expenditure .....	\$ 1,469,395.57
Branch Head — Salary .....			27,819.91
Permanent Positions — Salaries .....			346,251.32
Temporary Positions — Salaries .....			47,958.97
Day Labour, Casual and Part-Time Employment .....			252,772.61
Honorariums and Special Services .....			6,975.00
Professional and Technical Services .....			4,319.18
Rents, Insurance and Utility Services .....			12,353.94
Publicity, Advertising and Printing .....			25,630.05
Repairs and Maintenance .....			1,264.70
Travel, Sustenance and Vehicle Expenses .....			59,670.29

## HERITAGE AND MUSEUMS — (Continued)

Postage and Communications .....	6,594.41
Freight, Express, Cartage and Duty .....	2,381.21
Contractual Services (Other) .....	573,750.46
Stationery and Office Supplies .....	1,150.55
Scientific and Educational Supplies .....	14,769.18
Medical and Hospital Supplies .....	1,410.34
Provisions .....	3,963.39
Clothing and Clothing Material .....	205.37
Truck, Tractor, Aircraft and Machinery Supplies .....	1,123.94
Maintenance and Construction Materials .....	7,080.49
Miscellaneous Materials and Supplies .....	11,962.46
Grants and Other Contributions .....	197,465.80
Taxes and Licences .....	819.76
Land and Buildings .....	55,835.20
Office Equipment .....	2,210.26
Furniture, Furnishings and Fixtures .....	763.80
Educational and Scientific Equipment .....	7,527.42
Construction, Maintenance and Farming Equipment .....	4,749.59
Miscellaneous Property .....	1,444.92
Loans and Advances .....	137.50
Stores for Resale .....	7,779.56
Sundry .....	77.16
	<u>\$ 1,688,218.74</u>
Less: Reimbursement — Miscellaneous Contractual Services — Saskatchewan	
House and Territorial Building .....	200,000.00
Reimbursement — Summer Work in Government-Projects .....	18,823.17
	<u>\$ 1,469,395.57</u>

*Grants:*

Allen, R. Memorial Museum		Glen Ewen Community	
Association .....	\$ 441.00	Antique Centre .....	200.00
Anderson, Dr. ....	400.00	Glentworth Museum Society ..	243.30
Armstrong, Patricia .....	2,000.00	Goodsoil Historical Museum	
Art Dept. Gallery .....	1,000.00	Committee .....	1,700.00
Barr Colony Historical Society ..	2,999.16	Grenfell Museum Association	1,337.65
Battel, M. E. ....	2,000.00	Havelock Community Co-op	
Bethel Historical Society .....	389.16	Hall .....	232.60
Bethel United Church .....	2,643.79	Hayden, Dorothy & Keith	
Big Muddy Guided Tour		Foster .....	2,000.00
Association .....	600.00	Hewson, Edith Marks .....	2,000.00
Biggar Museum and Gallery ...	2,800.00	Hill, F. T., Museum .....	982.42
Blythe, Aleata E. ....	2,000.00	Hines, James .....	3,000.00
Briercrest Arts & Crafts		Holy Trinity Ukrainian	
Society .....	321.90	Orthodox Church .....	613.35
Broadview Historical &		Humboldt, Town of .....	10,000.00
Museum Association .....	932.90	Hurtig Publishers .....	2,000.00
Carlyle Rusty Relics Museum ..	500.00	Indian Head Museum Society	468.00
College of Emmanuel & St.		Ituna & District Recreation	
Chad .....	20,000.00	Board .....	492.45
Deep South Pioneer		Kaposvar Historic Site	
Museum .....	974.15	Society .....	2,228.95
Doddsland & District Museum		Kerrobot & District Historical	
Society .....	500.00	Society .....	412.50
Doukhobor Museum .....	200.00	Kincaid Museum .....	200.00
Duck Lake Historical		Kindersley Plains Museum	
Museum .....	25,000.00	Society .....	1,208.45
Duck Lake Historical Society ..	1,448.95	Kinistino District Pioneer	
Dunlop Art Gallery .....	800.00	Museum .....	703.35
Dunwell & Community		Kipling District Historical	
Museum .....	200.00	Society .....	999.95
Esterhazy Community		Lashburn Centennial	
Museum Society .....	644.10	Museums .....	800.00
Estevan Regional Historical &		Lashburn Drop-In Centre &	
Museum Society .....	200.00	Museum .....	591.40
Foam Lake Museum		Little Gallery Committee .....	1,500.00
Association .....	418.05	Little Gallery — P.A. Arts	
Fort Pelly-Livingston		Council .....	800.00
Museum Society .....	1,495.00	Little Stone School Society .....	1,300.00

## HERITAGE AND MUSEUMS—(Concluded)

## Grants:—(Concluded)

Macklin Arts Council .....	697.63	St. James United Church Committee .....	1,080.34
McCord & District Recreation Centre of R.M. of Mankota No. 45 .....	226.20	St. Joseph's Colony Museum & Shrine Society .....	414.96
McLain, C. Memorial Museum Society .....	6,877.18	St. Paul's Anglican Church Congregation .....	271.15
Meadow Lake Parks & Recreation Board .....	759.00	Sask. Museums Association ...	23,400.00
Meadow Lake Recreation Board .....	500.00	Sask. Sports Hall of Fame .....	800.00
Melfort Agricultural Society ...	1,300.00	Saskatoon Public Library .....	1,000.00
Milden Community Museum ...	265.27	Shaunavon, Town of .....	1,264.75
Mitchell, Dr. G. J. ....	3,000.00	Shoestring Gallery Society .....	2,800.00
Moore, Frank .....	2,000.00	Soo Line Historical Museum Society .....	1,300.00
Noonan, Brian .....	2,000.00	Soo Line Historical Society ....	1,000.00
North Battleford Arts Centre .	1,800.00	Souris Valley Antique Association .....	400.20
Parish of St. Peter .....	1,340.73	Tannahil, Cecil C. ....	200.00
Photographers Gallery Society .....	2,800.00	Ukrainian Arts & Crafts Museum .....	500.00
Porcupine Plain & Dist. Museum Society .....	1,352.10	Ukrainian Museum .....	1,500.00
Prairie Pioneer Museum .....	2,350.25	Ukrainian Museum of Canada .....	800.00
Prairie West Historical Society .....	1,264.90	Unity & District Heritage Museum .....	500.00
Prince Albert Allied Arts Council .....	500.00	University of Saskatchewan ...	800.00
Prince Albert Heritage Museum .....	3,250.00	Vanguard Library-Museum Board .....	2,145.08
Prince Albert Historical Society .....	800.00	Verwood Community Museum .....	352.50
Radville Senior Citizens Club .	1,250.00	Watson, Town of .....	2,000.00
Rapp, R. Museum .....	500.00	Weyburn Arts Council .....	1,027.82
Regina Public Library .....	500.00	Willow Bunch Museum Society .....	401.40
Rocanville & District Museum Society .....	2,498.35	Wolverine Hobby & Historical Society .....	865.25
Rosemont Art Gallery Society .....	1,300.00	Wood Mountain Historical Society .....	1,331.50
Rosetown Museum & Arts Centre .....	592.65	Wynyard & District Recreation Board .....	516.75
Rusty Relics Museum .....	868.35	Yorkton Art Centre .....	1,000.00
St. Anne's Parish Council .....	855.00	Payees Under \$100.00 .....	50.00
St. James Parish, Albertville ...	1,373.96		
		<b>\$</b>	<b>197,465.80</b>

## IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate .....	\$ 93,790.00	Expenditure .....	\$ 145,299.23
Temporary Positions — Salaries .....			\$ 19,591.06
Professional and Technical Services .....			300.00
Rents, Insurance and Utility Services .....			348.36
Travel, Sustenance and Vehicle Expenses .....			1,365.37
Contractual Services (Other) .....			109,849.25
Scientific and Educational Supplies .....			703.11
Maintenance and Construction Materials .....			3,053.86
Miscellaneous Materials and Supplies .....			115.24
Miscellaneous Property .....			9,955.23
Sundry .....			17.75
		<b>\$</b>	<b>145,299.23</b>

## SASKATCHEWAN 1980 DIAMOND JUBILEE CELEBRATIONS

Estimate .....	<u>\$ 1,148,750.00</u>	Expenditure .....	<u>\$ 644,657.33</u>
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*Grants:*

Dept. of Co-operation & Co-operative Development .....	\$ 21,000.00
Dept. of Culture & Youth .....	8,000.00
Dept. of Education .....	5,000.00
Dept. of Northern Saskatchewan .....	35,000.00
Dept. of Tourism & Renewable Resources .....	2,000.00
Provincial Library .....	19,000.00
Sask. Archives Board .....	100,782.52
Sask. Arts Board .....	41,500.00
Sask. Diamond Jubilee Corporation .....	412,374.81
	<u>\$ 644,657.33</u>

## GRANT TO THE 1979 WESTERN CANADA SUMMER GAMES INC.

Estimate .....	<u>\$ 550,000.00</u>	Expenditure .....	<u>\$ 450,000.00</u>
TOTAL — CULTURE AND YOUTH .....		<u>\$ 17,503,376.70</u>	

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Apperley, Ruby .....	\$ 20,964.84		Hardie, Rodney		
Austin, John M. ....	25,293.00		W. ....	18,779.83	
Baker, Murvin K. ....	27,819.91	3,503.44	Hartt, Lawrence R. .	18,383.75	
Baron, David W. ....	23,231.00		Hayes, Lyle James ..	23,502.00	2,576.96
Bell, Carol G. ....	24,255.00		Heron, Allan K. ....	24,753.00	3,244.24
Blash, Vernon .....	21,642.00	4,511.88	Johnston, Gordon		
Borden, Ronald L. ..	28,785.48		D. ....	20,334.00	
Brace, Geoffrey I. ...	15,917.28		Jule, Louis Y. N. ....	38,689.92	
Brown, Roy C. ....	20,691.23		Kasperski, Lindy		
Bryksa, Nelson A. ..	21,642.00		M. ....	24,753.00	2,716.69
Carleton, Neil F. ....	13,460.91		Kilarski, Richard ....	20,809.00	
Clarke, N. E.			Koo, Sylvio .....	18,039.58	2,041.34
William .....	37,121.52	3,027.31	Kreba, Robert H. ...	12,396.00	
Collins, Norma M. .	14,276.36		Lahrman, Fredrick		
Day Labour .....	230,904.54		W. ....	22,389.24	
Desjarlais, M.			Lambert, Gene .....	23,277.00	3,276.12
Denise .....	14,457.45		Lamont, Sheila M. .	19,591.06	
Donovan, Patricia			Lapointe, Richard		
Ann .....	24,489.00	4,721.62	R. ....	17,898.12	
Dowdeswell, V.			Larson, Kristine		
Elizabeth .....	28,570.47		M. ....	20,127.00	
Duncombe, Russel			Lashinski, Isobel		
J. ....	13,967.52		M. ....	13,892.21	
Dyck, Ian G. ....	26,079.00		Lasuita, Lorne M. ..	19,470.00	
Dyok, Gloria A. ....	18,029.67		Leakey, Eileen E. ...	15,617.96	
Eason, Frank W. ....	21,268.71		Lech, Joseph J. ....	23,277.00	3,260.05
Ellis, William R. ....	34,235.76		Lord, Arthur J. ....	24,225.00	2,385.20
Emms, John A. ....	22,275.00		Lowenberger,		
Evans, Lynette J. ....	11,711.24		Frederick A. ....	22,095.00	
Fudge, Paul H. ....	23,508.00		MacAuley, Donald		
Galt, Cindy L. ....	11,120.90		J. ....	23,277.00	
Gladson, Donald			Makohoniuk,		
L. ....	19,271.46	3,929.53	Dagmar .....	23,508.00	
Gorniak, Carolyn			Marchuk, Darlene		
M. ....	10,628.36		R. ....	13,453.32	

## SCHEDULE OF PAYMENTS — (Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Martin, Beverly L. ...	24,733.43	2,167.24	Shaw, Kelly L. ....	10,106.64	.....
Mather, Gary J. ....	24,753.00	2,290.21	Spangehl, Marita		
Mazurak, Steven ...	11,865.64	.....	E. ....	11,393.76	.....
McFaul, James L. ...	23,277.00	.....	Storer, John E. ....	25,483.29	.....
McNaughton,			Tillie, Ronald W. ...	17,349.00	.....
Joanne E. ....	13,761.17	.....	Titus, Boris ....	28,083.00	.....
McPherson, Robert			Traquair, Audrey ...	10,081.99	.....
M. ....	23,502.00	.....	Tremblay, Diane		
Medhurst, Bruce			M. ....	17,269.80	.....
W. ....	25,293.00	.....	Trischuk, Gordon		
Milette, Rosalie L. ..	12,336.00	.....	W. ....	19,665.00	.....
Mochnac, Michael			Tuck, Walter G. ....	37,406.28	3,165.78
T. ....	14,138.24	.....	Turcotte, Donna J. .	12,268.81	.....
Moroz, Donald P. ...	11,400.28	.....	Vincent, P. Terry ...	14,239.81	.....
Nalewany, Anna ...	15,157.50	.....	Watson, Gilbert C. .	17,349.00	.....
Nobes, Cecil J. ....	23,617.12	.....	Watt, M. Vivian ....	11,325.00	.....
Nokony, Denis W. .	19,991.78	.....	White, Donald A. ...	16,976.23	.....
Nupdal, David J. ....	19,053.00	.....	Wood, Sharon ....	19,930.84	.....
Parker, Milton A. ...	24,102.74	.....	Young, John M. ....	24,753.00	.....
Pickering, Jack L. ...	17,349.00	.....	Payees Under		
Pinard, Marielle ....	10,088.72	.....	\$10,000.00 .....	410,831.07	.....
Pingert, Donald			Other Travel:		
W. ....	18,320.97	.....	Air Canada .....		20,281.50
Reaburn, Vernon			Central Vehicle		
H. ....	16,821.00	2,936.24	Agency		
Regan, James			Advance .....	107,375.27	
Grant .....	25,293.00	4,966.42	Park Town Motor		
Reid, A. Nan ....	18,855.10	.....	Hotels Ltd. ....		7,497.15
Robison, Ronald			Payees Under		
A. ....	20,151.67	2,281.96	\$2,000.00 .....	119,217.24	
Rogers, Keith A. ...	25,797.00	.....			
Schultz, Janet E. ....	14,220.04	.....			
Schultz, Sandra L. ..	10,099.62	.....			
				<u>\$2,476,646.14</u>	<u>\$311,373.39</u>

*Other Expenses:*

Associated Engineering			Office Services Advance		
Services Ltd. ....	\$	15,937.30	Account .....	6,575.55	
BLM Architects Ltd. ....		135,716.61	Oleskow, Paul .....	5,350.00	
Brandt Machine & Mfg. Ltd. ...		5,104.22	Public Service Commission ...	6,679.64	
Canaday's Apparel Ltd. ....		5,443.52	Quigley, J. School Clothing ...	10,440.00	
Canadian Corps of			Sask Tel — C.M.R. ....	77,262.73	
Commissionaries .....		21,260.27	Sask. Government Printing		
Centax of Canada .....		12,087.47	Co. ....	11,647.23	
Christensen, Deanna		11,000.00	Sask. Research Council .....	26,218.20	
Dept. of Tourism &			Sask. Sports & Recreation		
Renewable Resources .....		13,290.38	Unlimited .....	12,840.55	
Dunsky Advertising Ltd. ....		10,392.83	Saskatoon, City of .....	12,748.75	
Dunsky Pradinuk &			Saskmedia Corp. ....	6,140.36	
Associates Ltd. ....		17,711.96	Saunders, Ivan .....	19,548.04	
General Recorders Ltd. ....		6,699.28	Signal Industries Ltd. ....	7,713.76	
Gibson, Terry .....		5,800.00	Smith Bros. & Wilson Ltd. ....	191,415.78	
Greig Construction Ltd. ....		76,050.94	Supply Agency Advance		
Harvard Productions .....		7,052.78	Account .....	28,482.26	
Hewlett Ranches Ltd. ....		55,500.00	Tri Graphic Engravers Ltd. ....	5,802.86	
Highways Advance Account ...		9,955.23	Tricor Construction Ltd. ....	34,237.49	
IBM Canada Ltd. ....		54,607.01	University of Saskatchewan ...	13,240.65	
Laurie Artiss Ltd. ....		8,111.25	Wascana Office Equipment		
Long, Robert J. ....		24,941.60	Ltd. ....	15,177.12	
Midwest Litho Ltd. ....		30,708.78	White, T. Architect Ltd. ....	31,426.33	
Murray, Ronald G. ....		8,148.00	Williams, Kate .....	6,000.00	
Nagel's Camera & Audio			Xerox of Canada Ltd. ....	16,469.80	
Visual Sales & Service Ltd. .		6,131.63	Payees Under \$5,000.00 .....	281,942.96	
Nobes, Greg .....		6,984.49			
North Central Community					
Society .....		6,800.00			
				<u>\$</u>	<u>1,382,795.61</u>



## EDUCATION

(\$243,440,648.78)

### EXECUTIVE ADMINISTRATION

Estimate .....	\$ 328,840.00	Expenditure .....	\$ 360,588.04
Department Head — Salary .....			\$ 45,085.08
Branch Head — Salary .....			26,159.17
Permanent Positions — Salaries .....			121,773.55
Temporary Positions — Salaries .....			46,670.58
Day Labour, Casual and Part-Time Employment .....			33,232.74
Honorariums and Special Services .....			9,280.00
Publicity, Advertising and Printing .....			24,920.63
Travel, Sustenance and Vehicle Expenses .....			30,456.15
Postage and Communications .....			829.29
Freight, Express, Cartage and Duty .....			388.00
Contractual Services (Other) .....			9,597.60
Scientific and Educational Supplies .....			109.34
Provisions .....			2,465.51
Clothing and Clothing Material .....			391.40
Contributions to Cover Deficits on Working Advance Accounts .....			9,138.00
Sundry .....			91.00
			<u>\$ 360,588.04</u>

### INSTRUCTIONAL RESOURCES

Estimate .....	\$ 385,990.00	Expenditure .....	\$ 406,371.66
Branch Head — Salary .....			\$ 30,874.92
Permanent Positions — Salaries .....			151,944.24
Temporary Positions — Salaries .....			27,707.61
Day Labour, Casual and Part-Time Employment .....			10,865.33
Honorariums and Special Services .....			532.50
Rents, Insurance and Utility Services .....			153.00
Publicity, Advertising and Printing .....			2,647.36
Travel, Sustenance and Vehicle Expenses .....			15,732.87
Freight, Express, Cartage and Duty .....			280.75
Contractual Services (Other) .....			119,385.99
Scientific and Educational Supplies .....			46,082.95
Sundry .....			164.14
			<u>\$ 406,371.66</u>

### SCHOOL FOR THE DEAF

Estimate .....	\$ 1,319,400.00	Expenditure .....	\$ 1,326,655.92
Branch Head — Salary .....			\$ 34,539.96
Permanent Positions — Salaries .....			1,040,601.21
Temporary Positions — Salaries .....			75,242.47
Day Labour, Casual and Part-Time Employment .....			18,915.54
Honorariums and Special Services .....			270.83
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			100.00
Allowances and Care of Persons .....			350.00
Professional and Technical Services .....			863.00
Rents, Insurance and Utility Services .....			1,304.55
Publicity, Advertising and Printing .....			125.36
Repairs and Maintenance .....			8,203.72
Travel, Sustenance and Vehicle Expenses .....			26,770.13
Postage and Communications .....			6,253.38
Freight, Express, Cartage and Duty .....			395.46
Contractual Services (Other) .....			21,391.08
Stationery and Office Supplies .....			3,609.39
Scientific and Educational Supplies .....			8,455.70

## SCHOOL FOR THE DEAF—(Concluded)

Medical and Hospital Supplies .....	540.75
Provisions .....	56,593.21
Clothing and Clothing Material .....	520.97
Maintenance and Construction Materials .....	685.36
Miscellaneous Materials and Supplies .....	5,563.61
Furniture, Furnishings and Fixtures .....	9,374.37
Educational and Scientific Equipment .....	5,881.28
Sundry .....	104.59
	<u>\$ 1,326,655.92</u>

## CORRESPONDENCE SCHOOL

Estimate .....	<u>\$ 539,880.00</u>	Expenditure .....	<u>\$ 569,801.56</u>
Branch Head — Salary .....			\$ 29,447.88
Permanent Positions — Salaries .....			494,880.67
Temporary Positions — Salaries .....			33,085.31
Day Labour, Casual and Part-Time Employment .....			188.32
Publicity, Advertising and Printing .....			652.50
Travel, Sustenance and Vehicle Expenses .....			1,686.98
Contractual Services (Other) .....			2,479.67
Scientific and Educational Supplies .....			6,587.53
Office Equipment .....			705.03
Sundry .....			87.67
			<u>\$ 569,801.56</u>

## REGIONAL SERVICES — SPECIAL EDUCATION

Estimate .....	<u>\$ 378,980.00</u>	Expenditure .....	<u>\$ 324,972.94</u>
Permanent Positions — Salaries .....			\$ 134,055.20
Temporary Positions — Salaries .....			39,493.19
Day Labour, Casual and Part-Time Employment .....			1,679.05
Retiring Gratuities .....			2,337.52
Professional and Technical Services .....			85,160.04
Publicity, Advertising and Printing .....			3,228.03
Travel, Sustenance and Vehicle Expenses .....			42,926.01
Contractual Services (Other) .....			8,546.69
Scientific and Educational Supplies .....			4,789.92
Educational and Scientific Equipment .....			2,692.95
Sundry .....			64.34
			<u>\$ 324,972.94</u>

## REGIONAL SERVICES — SUPERINTENDENCE

Estimate .....	<u>\$ 2,261,370.00</u>	Expenditure .....	<u>\$ 2,259,509.91</u>
Permanent Positions — Salaries .....			\$ 1,501,917.09
Temporary Positions — Salaries .....			107,443.38
Day Labour, Casual and Part-Time Employment .....			22,628.33
Honorariums and Special Services .....			2,445.85
Professional and Technical Services .....			17,875.00
Rents, Insurance and Utility Services .....			130.00
Publicity, Advertising and Printing .....			10,262.55
Repairs and Maintenance .....			204.19
Travel, Sustenance and Vehicles Expenses .....			251,865.11
Postage and Communications .....			38,135.17
Freight, Express, Cartage and Duty .....			9,451.45
Contractual Services (Other) .....			293,690.89

## REGIONAL SERVICES — SUPERINTENDENCE — (Concluded)

Stationery and Office Supplies .....	251.88
Scientific and Educational Supplies .....	2,513.47
Provisions .....	695.55
	<u>\$ 2,259,509.91</u>

## REGIONAL SERVICES — EDUCATIONAL ADMINISTRATION

Estimate .....	<u>\$ 477,820.00</u>	Expenditure .....	<u>\$ 464,025.16</u>
Branch Head — Salary .....			\$ 35,183.84
Permanent Positions — Salaries .....			356,228.21
Temporary Positions — Salaries .....			4,931.46
Day Labour, Casual and Part-Time Employment .....			1,162.76
Honorariums and Special Services .....			15,912.95
Publicity, Advertising and Printing .....			754.23
Travel, Sustenance and Vehicle Expenses .....			28,645.82
Contractual Services (Other) .....			26,063.75
Sundry .....			73.60
			<u>\$ 468,956.62</u>
Less: Reimbursement — Summer Work in Government-Projects .....			4,931.46
			<u>\$ 464,025.16</u>

## GRANTS TO SCHOOLS — OPERATING

Estimate .....	<u>\$ 204,954,770.00</u>	Expenditure .....	<u>\$ 205,810,724.02</u>
<i>Grants:</i>			
Arcola School Division		Eastend School Division	
No. 72 .....	\$ 2,266,696.00	No. 8 .....	923,498.00
Assiniboia School Division		Estevan R.C.S.S. Division	
No. 69 .....	1,689,724.00	No. 27 .....	881,731.00
Balcarres School Division		Estevan Rural School Division	
No. 87 .....	348,155.15	No. 62 .....	1,481,761.00
Battle River School Division		Estevan School Division	
No. 60 .....	1,728,379.60	No. 95 .....	1,331,158.00
Battleford School Division		Estlin School Division	
No. 58 .....	1,500,572.00	No. 107 .....	6,982.00
Battlefords Developmental		Eston-Elrose School Division	
Centre & Residential		No. 33 .....	966,225.00
Association .....	40,518.00	Focus Management Board .....	3,408.00
Biggar School Division		Grand Coulee School Division	
No. 50 .....	1,611,881.00	No. 110 .....	9,666.00
Blaine Lake School Division		Gravelbourg School Division	
No. 57 .....	1,278,380.43	No. 109 .....	422,145.00
Borderland School Division		Grenfell School Division	
No. 68 .....	1,718,433.00	No. 92 .....	321,271.40
Broadview School Division		Gull Lake School Division	
No. 18 .....	1,649,819.20	No. 76 .....	624,141.00
Buffalo Plains School Division		Herbert School Division	
No. 21 .....	1,534,737.00	No. 79 .....	1,810,821.00
Canora School Division		Hudson Bay School Division	
No. 37 .....	1,633,795.00	No. 52 .....	2,626,990.80
Caronport High School .....	139,814.72	Humboldt High School	
Christ the King R.C.S.S.		Division .....	435,383.00
Division No. 83 .....	107,475.00	Humboldt R.C.S.S. Division	
College Mathieu .....	205,477.32	No. 15 .....	611,132.24
Cupar School Division		Humboldt Rural School	
No. 28 .....	2,110,589.00	Division No. 47 .....	3,178,615.84
Cypress Hills Developmental		Humboldt School Division	
Centre Society .....	33,894.84	No. 104 .....	136,522.00
Davidson School Division		Indian Head School Division	
No. 31 .....	1,328,134.70	No. 19 .....	1,631,303.00
Deer Park School Division			
No. 26 .....	2,174,972.00		

## GRANTS TO SCHOOLS—OPERATING— (Continued)

*Grants:— (Continued)*

Kamsack School Division No. 35 .....	1,381,222.00	Outlook and District Regional Developmental Centre .....	6,788.34
KerRobert School Division No. 44 .....	2,304,302.00	Outlook School Division No. 32 .....	1,805,960.00
Kindersley School Division No. 34 .....	1,581,401.65	Oxbow School Division No. 51 .....	1,012,819.00
Kinistino School Division No. 55 .....	1,389,291.50	Parkland School Division No. 63 .....	2,911,997.00
Lanigan School Division No. 40 .....	1,265,191.00	Paynton School Division No. 102 .....	104,553.00
Last Mountain School Division No. 29 .....	1,630,517.00	Pense School Division No. 98 .....	26,855.00
Leader School Division No. 24 .....	1,176,683.00	Potashville Developmental Centre Society .....	7,207.00
Lemberg School Division No. 106 .....	235,817.00	Potashville School Division No. 80 .....	2,759,159.00
Lloydminster R.C.S.S. Division No. 89 .....	305,111.00	Pre-School Class for Hearing Impaired, Saskatoon .....	23,065.00
Lloydminster School Division No. 99 .....	683,678.00	Pre-School Class for Hearing Impaired, Moose Jaw .....	1,444.00
Long Lake School Division No. 30 .....	1,580,972.07	Pre-School Class for Hearing Impaired, Regina .....	17,102.40
Luther College .....	294,824.81	Prince Albert Comprehensive High School Board .....	16,756.00
Lutheran Collegiate Bible Institute .....	79,945.58	Prince Albert Developmental Centre Society .....	124,558.34
Mankota Our Lady of Fatima R.C.S.S. Division No. 90 .....	38,299.00	Prince Albert R.C.S.S. Division No. 6 .....	2,476,289.00
Maple Creek School Division No. 17 .....	1,844,757.00	Prince Albert Rural School Division No. 56 .....	3,987,256.80
Mathieu R.C.S.S. Division No. 7 .....	79,274.00	Prince Albert School Division No. 3 .....	4,437,531.22
McKenzie Society for Advancement of Children ..	5,894.50	Radville School Division No. 67 .....	1,176,664.00
Meadow Lake Development Centre Society .....	20,163.99	Ranch Ehrlo Society .....	5,000.00
Meadow Lake School Division No. 66 .....	3,430,857.00	Receiver General for Canada — Department of National Defense Schools .....	23,700.00
Medstead School Division No. 64 .....	2,605,592.00	Regina (East) School Division No. 77 .....	1,515,148.00
Melfort School Division No. 100 .....	1,029,234.00	Regina Developmental Centre Society .....	54,952.75
Melville Comprehensive School Board .....	2,280.00	Regina R.C.S.S. Division No. 81 .....	11,829,827.00
Melville School Division No. 108 .....	526,861.00	Regina School Division No. 4 Rehabilitation Centre for Children .....	17,762,727.02
Melville Society for Aid to Handicapped .....	1,141.00	Rivier Academy .....	813.08
Meyronne R.C.S.S. Division No. 10 .....	16,406.00	Rosetown School Division No. 43 .....	58,412.73
Milestone School Division No. 74 .....	895,077.00	Rosthern Junior College .....	1,384,109.63
Moose Jaw & District Developmental Centre .....	30,321.65	Rosthern School Division No. 49 .....	116,626.15
Moose Jaw R.C.S.S. Division No. 22 .....	1,633,045.50	St. Alphonse R.C.S.S. Division No. 2 .....	3,898,080.70
Moose Jaw School Division No. 1 .....	4,386,318.00	St. Angela's Academy .....	1,820.00
Moosomin School Division No. 9 .....	1,646,974.40	St. Gabriel's R.C.S.S. Division No. 23 .....	51,710.73
Neudorf School Division No. 96 .....	215,256.00	St. Henry's R.C.S.S. Division No. 5 .....	136,619.00
Nipawin School Division No. 61 .....	3,562,696.00	St. Olivier R.C.S.S. Division No. 12 .....	491,053.00
North Battleford R.C.S.S. Division No. 16 .....	1,909,885.61	St. Paul's R.C.S.S. Division No. 20 .....	129,172.00
North Battleford School Division No. 103 .....	2,270,206.00	Saskatoon (East) School Division No. 41 .....	8,562,572.33
			2,416,568.00

## GRANTS TO SCHOOLS — OPERATING — (Concluded)

*Grants:— (Concluded)*

Saskatoon (West) School Division No. 42 .....	2,557,589.00	Ursuline Academy .....	84,792.15
Saskatoon Developmental Centre .....	177,625.96	Wadena School Division No. 46 .....	2,975,937.00
Saskatoon French School .....	183,425.50	Wakaw School Division No. 48 .....	2,418,176.00
Saskatoon School Division No. 13 .....	17,163,131.50	Western Christian College .....	84,678.32
SCEP Centre Society (Regina) .....	4,573.09	Weyburn Central School Division No. 73 .....	1,131,301.00
Shamrock School Division No. 38 .....	2,304,411.00	Weyburn R.C.S.S. Division No. 84 .....	399,265.00
Shaunavon School Division No. 71 .....	1,526,691.30	Weyburn School Division No. 97 .....	1,249,521.00
Shell Lake Developmental Centre .....	5,310.00	Wilcox Notre Dame R.C.S.S. Division No. 91 .....	272,727.00
Spiritwood R.C.S.S. Division No. 82 .....	110,829.00	Wilkie Regional Developmental Centre .....	25,098.84
Sturgis School Division No. 45 .....	2,134,505.00	Wilkie School Division No. 59 .....	2,272,868.00
Sunshine Preschool Society ....	18,352.00	Wilkie St. George R.C.S.S. Division No. 85 .....	231,577.00
Swift Current Comprehensive High School .....	3,495.70	Wolseley School Division No. 25 .....	206,833.00
Swift Current R.C.S.S. Division No. 11 .....	315,897.00	Wolseley St. Ann's R.C.S.S. Division No. 14 .....	84,618.00
Swift Current Rural School Division No. 75 .....	1,938,444.00	Wood River School Division No. 70 .....	860,283.00
Swift Current School Division No. 94 .....	2,237,632.44	Wynyard New Hope Developmental Centre .....	4,566.16
Thunder Creek School Division No. 78 .....	1,124,347.00	Yorkdale School Division No. 36 .....	2,951,732.00
Tiger Lily School Division No. 54 .....	1,659,180.00	Yorkton Developmental Centre Society .....	5,379.84
Tisdale School Division No. 53 .....	2,449,131.00	Yorkton R.C.S.S. Division No. 86 .....	719,868.00
Turtleford School Division No. 65 .....	2,161,131.00	Yorkton School Division No. 93 .....	1,660,273.50
Unity R.C.S.S. Division No. 88 .....	196,912.00		<u>\$ 205,810,724.02</u>

## GRANTS TO SCHOOLS — CAPITAL

Estimate .....	<u>\$ 9,157,340.00</u>	Expenditure .....	<u>\$ 6,301,026.14</u>
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*Grants:*

Arcola School Division No. 72 .....	\$ 10,917.00	Estevan R.C.S.S. Division No. 27 .....	42,829.65
Balcarres School Division No. 87 .....	15,135.00	Estevan Rural School Division No. 62 .....	2,824.69
Battle River School Division No. 60 .....	82,905.69	Estevan School Division No. 95 .....	12,022.00
Biggar School Division No. 50 .....	2,343.11	Eston-Elrose School Division No. 33 .....	41,605.00
Blaine Lake School Division No. 57 .....	40,720.00	Grand Coulee School Division No. 110 .....	6,310.00
Borderland School Division No. 68 .....	56.00	Herbert School Division No. 79 .....	175,403.00
Broadview School Division No. 18 .....	49,738.24	Humboldt R.C.S.S. Division No. 15 .....	47,348.00
Buffalo Plains School Division No. 21 .....	70,700.00	Humboldt Rural School Division No. 47 .....	59,008.00
Cupar School Division No. 28 .....	5,264.69	Humboldt School Division No. 104 .....	73,939.00
Davidson School Division No. 31 .....	10,671.00	Kindersley School Division No. 34 .....	287.68
Eastend School Division No. 8 .....	59,772.00	Langigan School Division No. 40 .....	30,342.00



## GRANTS TO SCHOOLS — CAPITAL — (Concluded)

## Grants:— (Concluded)

Last Mountain School		Regina R.C.S.S. Division	
Division No. 29 .....	262,121.00	No. 81 .....	253,217.16
Leader School Division		Regina School Division No. 4 ..	1,417,848.41
No. 24 .....	31,834.40	Rivier Academy .....	15,500.00
Lemberg School Division		Rosetown School Division	
No. 106 .....	10,532.00	No. 43 .....	15,008.16
Lloydminster School Division		Rosthern School Division	
No. 99 .....	100,000.00	No. 49 .....	111,742.00
Long Lake School Division		St. Henry's R.C.S.S. Division	
No. 30 .....	17,942.00	No. 5 .....	2,934.00
Luther College .....	12,444.00	St. Paul's R.C.S.S. Division	
Lutheran Collegiate Bible		No. 20 .....	447,610.00
Institute .....	17,768.00	Saskatoon (West) School	
Maple Creek School Division		Division No. 42 .....	18,192.34
No. 17 .....	14,053.37	Saskatoon School Division	
Meadow Lake School Division		No. 13 .....	371,182.00
No. 66 .....	2,571.00	Shamrock School Division	
Medstead School Division		No. 38 .....	18,628.94
No. 64 .....	129,818.00	Sturgis School Division	
Melfort School Division		No. 45 .....	223,362.00
No. 100 .....	49,504.00	Swift Current Rural School	
Melville School Division		Division No. 75 .....	4,451.67
No. 108 .....	13,183.00	Swift Current School Division	
Milestone School Division		No. 94 .....	5,637.09
No. 74 .....	45,854.96	Thunder Creek School	
Moose Jaw R.C.S.S. Division		Division No. 78 .....	62,096.51
No. 22 .....	474,331.00	Tisdale School Division	
Moose Jaw School Division		No. 53 .....	105,100.00
No. 1 .....	87,883.84	Turtleford School Division	
Moosomin School Division		No. 65 .....	138,076.00
No. 9 .....	5,537.57	Unity R.C.S.S. Division	
Nipawin School Division		No. 88 .....	235.12
No. 61 .....	83,807.50	Wadena School Division	
North Battleford R.C.S.S.		No. 46 .....	3,249.34
Division No. 16 .....	10,888.00	Weyburn Central School	
Outlook School Division		Division No. 73 .....	36,312.00
No. 32 .....	12,003.00	Weyburn Comprehensive	
Parkland School Division		School Board .....	50,801.76
No. 63 .....	85,346.69	Weyburn R.C.S.S. Division	
Potashville School Division		No. 84 .....	16,331.00
No. 80 .....	8,321.50	Wilkie School Division	
Prince Albert Comprehensive		No. 59 .....	238,305.00
High School Board .....	3,000.00	Wilkie St. George R.C.S.S.	
Prince Albert R.C.S.S.		Division No. 85 .....	20,130.00
Division No. 6 .....	30,539.30	Wood River School Division	
Prince Albert Rural School		No. 70 .....	68,918.00
Division No. 56 .....	125,608.95	Yorkdale School Division	
Prince Albert School Division		No. 36 .....	35,450.00
No. 3 .....	89,217.00	Yorkton School Division	
Radville School Division		No. 93 .....	6,955.39
No. 67 .....	34,522.42		\$ 6,301,026.14
Regina (East) School Division			
No. 77 .....	14,978.00		

## EDUCATION OF SOLDIERS' DEPENDENT CHILDREN

Estimate .....	\$ 2,310.00	Expenditure .....	\$ 600.00
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## GRANTS TO EDUCATIONAL AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS

Estimate .....	\$ 158,950.00	Expenditure .....	\$ 144,727.00
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## GRANTS TO EDUCATIONAL AGENCIES . . . — (Concluded)

## Grants:

Association Canadienne D'Education de Langue Francaise .....	\$ 600.00	Guidance Counsellors' Association .....	200.00
Association Culturelle Franco- Canadienne .....	55,000.00	Overseas Book Centre .....	200.00
Association of School Business Officials .....	750.00	Sask. Association of Superintendents & Directors of Education .....	1,000.00
Canadian Council for Research in Education .....	4,860.00	Sask. Education Week Committee .....	300.00
Canadian Education Association .....	19,390.00	Sask. Federation of Home & School Association .....	7,500.00
Council of Ministers of Education .....	45,677.00	Sask. School Trustees' Association .....	3,000.00
Family Life Sask. Society .....	1,500.00	Sask. Teachers' Federation .....	1,000.00
Fourth International Intervisitation Program on Education Administration ..	3,000.00	University of Regina .....	750.00
			<u>\$ 144,727.00</u>

## TEACHERS' SUPERANNUATION COMMISSION — ADMINISTRATION

Estimate .....	<u>\$ 249,380.00</u>	Expenditure .....	<u>\$ 209,008.59</u>
Permanent Positions — Salaries .....			\$ 98,471.17
Day Labour, Casual and Part-Time Employment .....			380.72
Honorariums and Special Services .....			1,150.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			405.00
Professional and Technical Services .....			90,794.46
Publicity, Advertising and Printing .....			4,776.52
Repairs and Maintenance .....			375.79
Travel, Sustenance and Vehicle Expenses .....			6,302.91
Postage and Communications .....			1,552.89
Contractual Services (Other) .....			907.75
Stationery and Office Supplies .....			2,381.30
Provisions .....			244.06
Office Equipment .....			1,169.42
Sundry .....			96.60
			<u>\$ 209,008.59</u>

## TEACHERS' SUPERANNUATION COMMISSION — PENSIONS AND COST OF LIVING BONUS

Estimate .....	<u>\$ 22,202,410.00</u>	Expenditure .....	<u>\$ 22,202,410.00</u>
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TEACHERS' SUPERANNUATION COMMISSION — TEACHERS' GROUP LIFE INSURANCE  
— GOVERNMENT CONTRIBUTION

Estimate .....	<u>\$ 140,400.00</u>	Expenditure .....	<u>\$ 140,400.00</u>
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## ADMINISTRATIVE AND SUPPORT SERVICES — GENERAL ADMINISTRATION

Estimate .....	<u>\$ 48,200.00</u>	Expenditure .....	<u>\$ 48,420.89</u>
Branch Head — Salary .....			\$ 34,852.34
Permanent Positions — Salaries .....			13,485.25
Sundry .....			83.30
			<u>\$ 48,420.89</u>

## ADMINISTRATIVE AND SUPPORT SERVICES — INFORMATION AND PUBLICATIONS

Estimate .....	<u>\$ 120,030.00</u>	Expenditure .....	<u>\$ 111,259.21</u>
Branch Head — Salary .....			\$ 20,313.56
Permanent Positions — Salaries .....			28,058.07

## ADMINISTRATION AND SUPPORT SERVICES . . . — (Concluded)

Temporary Positions — Salaries .....	2,175.78
Day Labour, Casual and Part-Time Employment .....	25,456.60
Professional and Technical Services .....	188.30
Rents, Insurance and Utility Services .....	569.39
Publicity, Advertising and Printing .....	9,509.26
Travel, Sustenance and Vehicle Expenses .....	3,498.55
Freight, Express, Cartage and Duty .....	837.51
Contractual Services (Other) .....	5,410.23
Stationery and Office Supplies .....	1,730.49
Scientific and Educational Supplies .....	448.88
Office Equipment .....	14,806.05
Educational and Scientific Equipment .....	415.45
Sundry .....	16.87
	<u>\$ 113,434.99</u>
Less: Reimbursement — Summer Work in Government-Projects .....	2,175.78
	<u><u>\$ 111,259.21</u></u>

## ADMINISTRATIVE AND SUPPORT SERVICES — PERSONNEL AND SUPPORT SERVICES

Estimate .....	<u>\$ 619,160.00</u>	Expenditure .....	<u>\$ 641,961.23</u>
Branch Head — Salary .....			\$ 27,007.80
Permanent Positions — Salaries .....			213,698.40
Temporary Positions — Salaries .....			8,321.51
Day Labour, Casual and Part-Time Employment .....			6,032.85
Honorariums and Special Services .....			22,042.14
Professional and Technical Services .....			2,738.76
Rents, Insurance and Utility Services .....			33,574.53
Publicity, Advertising and Printing .....			78,953.13
Repairs and Maintenance .....			13,321.31
Travel, Sustenance and Vehicles Expenses .....			2,552.64
Postage and Communications .....			65,565.02
Freight, Express, Cartage and Duty .....			1,516.10
Contractual Services (Other) .....			1,189.32
Stationery and Office Supplies .....			140,099.17
Scientific and Educational Supplies .....			128.78
Clothing and Clothing Material .....			103.00
Miscellaneous Materials and Supplies .....			141.68
Office Equipment .....			26,360.52
Furniture, Furnishings and Fixtures .....			605.65
Educational and Scientific Equipment .....			788.98
Sundry .....			55.71
			<u>\$ 644,797.00</u>
Less: Reimbursement — Summer Work in Government-Projects .....			2,835.77
			<u><u>\$ 641,961.23</u></u>

## ADMINISTRATIVE AND SUPPORT SERVICES — FINANCIAL MANAGEMENT

Estimate .....	<u>\$ 83,240.00</u>	Expenditure .....	<u>\$ 78,747.19</u>
Branch Head — Salary .....			\$ 25,797.00
Permanent Positions — Salaries .....			47,907.93
Temporary Positions — Salaries .....			4,485.92
Day Labour, Casual and Part-Time Employment .....			152.61
Travel, Sustenance and Vehicle Expenses .....			235.08
Sundry .....			168.65
			<u>\$ 78,747.19</u>

## ADMINISTRATIVE AND SUPPORT SERVICES — MANAGEMENT INFORMATION SYSTEMS

Estimate .....	\$ 741,050.00	Expenditure .....	\$ 675,004.24
Branch Head — Salary .....			\$ 18,626.35
Permanent Positions — Salaries .....			268,547.87
Temporary Positions — Salaries .....			38,622.15
Day Labour, Casual and Part-Time Employment .....			60,337.30
Honorariums and Special Services .....			6,080.00
Professional and Technical Services .....			165,430.89
Rents, Insurance and Utility Services .....			20,267.65
Publicity, Advertising and Printing .....			79,585.54
Repairs and Maintenance .....			208.20
Travel, Sustenance and Vehicle Expenses .....			6,629.93
Postage and Communications .....			1,217.48
Freight, Express, Cartage and Duty .....			1,535.57
Contractual Services (Other) .....			1,063.05
Stationery and Office Supplies .....			3,848.34
Scientific and Educational Supplies .....			3,003.92
			<u>\$ 675,004.24</u>

## PROGRAM DEVELOPMENT

Estimate .....	\$ 660,990.00	Expenditure .....	\$ 664,228.92
Branch Heads — Salaries .....			\$ 81,582.12
Permanent Positions — Salaries .....			274,289.98
Temporary Positions — Salaries .....			19,355.63
Day Labour, Casual and Part-Time Employment .....			7,302.99
Honorariums and Special Services .....			17,562.50
Professional and Technical Services .....			60,453.62
Rents, Insurance and Utility Services .....			6,184.88
Publicity, Advertising and Printing .....			107.17
Travel, Sustenance and Vehicle Expenses .....			103,576.95
Postage and Communications .....			857.31
Contractual Services (Other) .....			95,586.70
Stationery and Office Supplies .....			2,169.46
Scientific and Educational Supplies .....			5,162.30
Educational and Scientific Equipment .....			2,760.00
Sundry .....			81.11
			<u>\$ 677,032.72</u>
Less: Reimbursement — Summer Work in Government-Projects .....			7,803.80
Reimbursement — Saskatchewan 1980 Diamond Jubilee .....			5,000.00
			<u>\$ 664,228.92</u>

## REGIONAL SERVICES — GENERAL ADMINISTRATION

Estimate .....	\$ 56,910.00	Expenditure .....	\$ 59,335.62
Branch Head — Salary .....			\$ 41,768.28
Permanent Positions — Salaries .....			13,378.37
Travel, Sustenance and Vehicle Expenses .....			3,883.97
Contractual Services (Other) .....			300.00
Sundry .....			5.00
			<u>\$ 59,335.62</u>

## REGIONAL SERVICES — CONSULTATIVE SERVICES

Estimate .....	\$ 705,620.00	Expenditure .....	\$ 640,870.54
Branch Head — Salary .....			\$ 39,286.68
Permanent Positions — Salaries .....			252,005.31
Temporary Positions — Salaries .....			6,942.69
Day Labour, Casual and Part-Time Employment .....			27,390.50
Honorariums and Special Services .....			106,266.50

## REGIONAL SERVICES — CONSULTATIVE SERVICES— (Concluded)

Rents, Insurance and Utility Services .....	468.73
Publicity, Advertising and Printing .....	8,427.55
Travel, Sustenance and Vehicle Expenses .....	102,314.04
Postage and Communications .....	564.02
Contractual Services (Other) .....	73,230.31
Stationery and Office Supplies .....	144.67
Scientific and Educational Supplies .....	23,342.94
Provisions .....	1,982.60
Miscellaneous Materials and Supplies .....	867.57
Sundry .....	118.95
	<u>\$ 643,353.06</u>
Less: Reimbursement — Summer Work in Government-Projects .....	2,482.52
	<u>\$ 640,870.54</u>
TOTAL — EDUCATION .....	<u>\$ 243,440,648.78</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Abram, O. Jean .....	\$ 12,547.50	\$ .....	Buckner, Jessie K. ..	11,351.42	.....
Aichele, Lori L. ....	10,075.46	.....	Burkart, Rick D. ....	12,297.15	.....
Allison, Ray A. ....	35,805.00	2,191.87	Burrell, Mary .....	13,733.16	.....
Altwasser, .....	.....	.....	Burrows, Bonnie ....	13,417.56	.....
Kathryne .....	12,999.00	.....	Byblow, Nestor S. ...	19,337.00	.....
Andreas, Victor ....	30,099.00	.....	Cameron, Delee .....	24,339.00	.....
Antonini, Mardelle ..	.....	.....	Campbell, John E. ...	34,038.96	2,912.43
V. ....	22,922.91	.....	Carlson, Larry C. ....	27,597.00	2,670.97
Arkell, Robert N. ...	26,193.00	2,834.16	Charlebois, Greta ...	22,851.00	.....
Ashdown, Gordon ..	.....	.....	Chastakoff, Carol ...	26,625.00	.....
J. ....	27,459.00	2,955.39	Christoffel, .....	.....	.....
Ashworth, Barbara ..	.....	.....	Edmond G. ....	21,939.00	.....
H. ....	13,777.61	.....	Church, Ivan J. ....	32,103.00	2,093.79
Baker, Donna L. ....	13,540.41	.....	Clausen, Roberta ...	19,720.83	.....
Baker, Kathleen R. .	22,851.00	.....	Clements, Frank J. .	18,434.34	.....
Ball, Herbert C. ....	22,809.66	.....	Cook, Richard B. ....	35,950.20	2,364.04
Barrett, Leslie R. ....	28,947.48	.....	Copeman, Arleen ....	17,812.70	.....
Barrie, Anne .....	13,876.58	.....	Coppens, Mary C. ...	15,630.02	.....
Bartel, Alvera .....	11,859.00	.....	Cousin, Robert J. ...	30,099.00	.....
Baxter, Gordon M. .	35,988.12	2,460.78	Cox, Ronald M. ....	27,409.99	.....
Beaton, Flora C. ....	24,585.00	.....	Cummings, Marie ..	.....	.....
Beaumont, Merle .....	.....	.....	T. ....	15,247.80	.....
S. ....	13,655.38	.....	Cychmistruk, Ernie ..	.....	.....
Beechy, Helen .....	11,325.00	.....	S. ....	17,760.96	2,327.30
Belan, John .....	32,103.00	3,607.81	Dahl, Harry .....	.....	.....
Bellamy, Frank W. .	34,038.96	3,028.54	George .....	26,286.48	5,305.94
Bellin, Dalee K. ....	30,099.00	2,095.54	Davidson, Agnes .....	.....	.....
Bennett, Vera M. ....	14,638.47	.....	D. ....	28,545.00	.....
Bergstrom, Lyle H. .	46,670.58	.....	Daviduk, John L. ...	19,647.24	.....
Berntson, Norman .	32,103.00	2,379.78	Daviduke, G. ....	.....	.....
Besler, Richard .....	27,007.80	.....	Phoebe .....	11,145.00	.....
Bezanson, William .	24,585.00	.....	Davis, Marlene J. ...	12,894.96	.....
Bickley, Mary Beth .	12,168.75	.....	Dean, Jeanette M. ...	27,045.00	.....
Boechler, Debra L. .	11,733.14	.....	Dell'Aquila, Maria .	11,145.00	.....
Bourassa, Maurice ..	13,020.42	.....	Demaniuk, Edna .....	.....	.....
Brandon, Roberta .....	.....	.....	V. ....	11,145.00	.....
H. ....	10,629.00	.....	Derkach, .....	.....	.....
Bray, Karen D. ....	10,011.20	.....	Volodimer B. ....	27,633.00	4,694.06
Bruce, Shirley A. ....	13,378.37	.....	Dickie, Ray J. ....	29,992.30	2,426.26
Brunas, Irvin A. ....	27,489.00	3,843.11	Dirks, Ann D. ....	10,941.00	.....
Brunelle, Catherine ..	.....	.....	Dolejsi, Karen M. ...	10,887.84	.....
J. ....	12,297.44	.....			



## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Donnelly, Robert			Homenuk, Michael		
W. ....	11,327.60	.....	E. ....	30,099.00	2,314.89
Drozda, Donald G. ....	38,420.04	.....	Horsman, Kenneth		
Dyck, Peter W. ....	41,768.28	.....	R. ....	28,233.00	.....
Edwards, John R. ....	33,063.00	2,675.50	Hurnard, John R. ...	42,295.44	.....
Ellingham, Donna ..	11,024.56	.....	Jackson, Clarence		
Emke, Harold ....	29,401.80	.....	G. ....	10,088.26	.....
Erhardt, Wayne			Jantzen, Clifford		
Lyle ....	13,016.21	.....	G. ....	22,469.00	.....
Fairburn, Doreen ...	23,028.06	4,613.01	Johannson, Pearl		
Ferguson, Donald			M. ....	13,981.80	.....
B. ....	38,420.04	.....	Kachur, Theresa		
Ferguson, Ilean F. ...	12,739.58	.....	M. ....	12,471.40	.....
Finnestad, Kenneth			Kalmakoff,		
L. ....	10,447.00	.....	William ....	38,420.04	7,528.83
Fisher, Marjory A. .	18,069.00	.....	Keith, Leslie D. ....	35,805.00	5,304.69
Fitch, M. Kent ....	18,626.35	.....	Keys, Wayne E. ....	22,834.64	.....
Forgay, William A. .	31,674.00	3,148.69	King, Marie C. ....	15,852.30	.....
Foster, Laverne O. .	13,493.69	.....	Kirby, Kenneth C. .	29,304.12	.....
Fowlie, Emerson			Klein, Belinda M. ...	10,269.65	.....
H. ....	39,286.68	.....	Klein, Frances A. .	11,721.00	.....
Franks, Ernest R. ...	35,695.00	3,625.20	Kolenick, Peter W. .	18,753.00	.....
Friesen, E. Delores	12,016.08	.....	Krauss, Donald A. .	20,997.00	.....
Friesen, Esther E. ...	13,870.35	.....	Krochak, Steven ....	38,523.19	4,181.04
Friesen, Norma E. ...	13,195.72	.....	Krowchenko, E. D. .	23,319.00	.....
Fritzke, Frances L. .	11,307.00	.....	Lagasse, Zonnie ....	13,675.84	.....
Galbraith, Helen			Lalonde, Victor O. .	33,557.61	2,539.78
E. ....	23,541.00	.....	Lanz, Debra G. ....	12,424.05	.....
Gariepy, Yvonne			Lapchuk,		
M. ....	11,145.00	.....	Alexander P. ....	22,074.91	.....
Garner, Gwenneth			Lapchuk, Vivian J. .	13,407.45	.....
M. ....	10,250.36	.....	Larson, Linda D. ...	13,222.21	.....
Garraway, Helen			Leibel, Hazel R. J. .	15,156.96	.....
G. ....	10,581.00	.....	Lindsay, Joanne G. .	18,578.00	.....
Garvin, Margaret			Livingston, Robert		
E. ....	13,091.25	.....	M. ....	35,560.80	2,025.33
Geil, Lorne F. ....	32,103.00	2,432.77	Lloyd, Jack R. ....	38,285.28	3,542.68
Geisler, Kay N. ....	16,322.25	.....	Lukiwski, Louise		
Goeres, Andrew	32,103.00	2,919.51	A. ....	12,561.12	.....
Gomez, Dorothy ....	12,439.06	.....	MacDonald, Hector		
Good, Vera ....	13,437.23	.....	B. ....	19,362.71	2,392.54
Gordon, Raymond			MacKay, Ivan L. ....	35,805.00	4,280.83
G. W. ....	31,734.00	3,140.49	MacNab, Elizabeth .	21,203.00	.....
Graham, Joan ....	18,125.00	.....	Malach, Stanley J. .	38,008.56	5,521.32
Greening, John	13,443.13	4,760.98	Martins, Peter P. ...	34,539.96	2,140.03
Grossman, Clara			Matchett, Myrtle		
H. ....	14,957.34	.....	C. ....	11,325.00	.....
Gruber, Arlene V. ...	10,941.00	.....	McEachern, E. ....		
Grzyb, Dolores M. .	14,127.00	.....	Marlene ....	14,871.00	.....
Haczewicz,			McGregor, Gordon		
Deborah L. ....	11,640.49	.....	D. ....	29,200.48	.....
Hannan, Thomas			McGregor, Robert		
V. ....	22,851.00	.....	J. ....	10,984.58	3,435.17
Hase, Werner A. ....	22,851.00	.....	McKay, Shirley E. ..	10,785.00	.....
Haubrich,			McLean, Gregory		
Gwendolyn ....	11,415.60	.....	G. ....	11,623.75	.....
Heck, Brent D. ....	12,761.37	.....	McLean, Roy D. ....	22,851.00	.....
Helgeson, Harry			McMahon,		
A. ....	14,200.36	.....	Lawrence L. ....	14,677.37	.....
Henderson,			McNeice, S. ....		
Delmond ....	38,420.04	3,579.96	Dorothy ....	10,881.00	.....
Hetland, Cassandra			McVicar, Laverne		
J. ....	16,218.13	.....	E. ....	12,159.00	.....
Hillcox, Jack N. ....	13,886.14	.....	Meier, Arthur L. ...	34,982.34	.....
Hnidy, Michael A. .	32,103.00	5,870.75	Meiklejohn,		
Hodsman, John R. .	13,603.65	.....	Raymond H. ....	25,254.19	5,981.37

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Meissner, Gloria			Seiferling, James		
F. ....	11,088.64	.....	Joseph .....	23,601.00	2,269.05
Millard, Ruby .....	13,569.00	.....	Seifert, Ann B. ....	11,214.45	.....
Miller, Howard W. .	20,607.70	.....	Senyk, Stephen T. ..	29,447.88	.....
Millham, Gordon			Sherman, N. J. W. ..	32,103.00	2,284.58
C. ....	11,137.00	.....	Shields, Frank G. ...	32,103.00	2,600.54
Mojelski, Allan .....	22,851.00	.....	Sidaway, Helene .....	15,855.00	.....
Moneo, John G. ....	25,797.00	.....	Simonsen, Michael		
Moore, Kathleen			J. ....	18,434.00	.....
F. ....	22,851.00	.....	Sing Chin, Gerald ...	24,879.00	.....
Murton, Primrose			Skwarchuk, Bill M. .	32,103.00	.....
A. ....	16,161.00	.....	Slater, Gladys M. ....	17,271.17	.....
Nakonechny, Fred			Smith, Brian		
E. ....	35,950.20	.....	George .....	18,867.00	.....
Natyshak, Robert			Smith, Sherrill A. ...	11,499.93	.....
H. ....	22,851.00	.....	Smyncniuk, Elaine		
Neudorf, Justine ....	11,104.57	.....	L. ....	17,483.48	.....
Neudorf, Susie .....	11,104.57	.....	Smysnuik, Rita		
Nordquist, Vance			Georgina .....	21,675.32	.....
A. ....	17,707.67	2,254.96	Stark, June R. ....	12,730.20	.....
O'Connor, M.			Stevenson,		
Lorraine .....	20,705.70	.....	Margaret .....	16,718.74	.....
O'Hagan, Helen E. .	22,851.00	.....	Stinson, Richard B.	25,018.08	2,443.88
Olineck, Peter .....	32,103.00	2,596.93	Storey, J. Earl .....	28,302.18	2,006.40
Olmsted, Wilma			Strahan, Kathy J. ....	24,461.33	3,305.80
D. ....	12,308.09	.....	Stretten, Sandra F. .	22,760.43	.....
Orr, Maureen P. ....	13,594.50	.....	Struthers, John C. .	35,950.20	.....
Orth, Enola J. ....	12,588.00	.....	Syroishka, Zenovia		
Pacholka, John			E. ....	18,255.00	.....
A. ....	31,734.00	5,079.42	Taschow, Cornelia		
Papish, Margaret			D. ....	20,817.00	.....
Gayle A. ....	13,680.94	.....	Terlesky, Maxine ...	12,433.90	.....
Pavlis, Patricia M. ...	15,796.00	.....	Thibeault, Penny		
Pellegrini,			L. ....	13,751.60	.....
Constance .....	11,349.00	.....	Thomas, Ronald F.	26,451.00	.....
Pelletier, George			Thompson, Lorraine		
W. ....	13,509.00	.....	E. ....	20,166.00	.....
Perkin, Janet M. ....	22,609.41	.....	Trofimenkoff,		
Piccioni, Evelyn .....	12,322.39	.....	Patricia J. ....	14,418.91	.....
Pitsula, Michael .....	39,286.68	.....	Trombley, Mary J. ..	11,180.97	.....
Pletch, Robert N. ...	32,103.00	3,792.37	Tucker, Frederick ..	15,651.00	.....
Postnikoff,			Turnbull, Gladys		
Alexander .....	32,103.00	3,096.20	E. ....	12,630.92	.....
Prentice, Wm.			Vasilash, Anne .....	11,208.00	.....
Keith .....	23,250.05	.....	Volk, Jacob A. ....	35,183.84	.....
Prokopishyn,			Wanhella,		
Andy .....	32,103.00	.....	Raymond R. ....	32,103.00	3,395.89
Promhouse, Harold			Ware, Ronald C. ....	24,307.56	.....
J. ....	15,603.19	.....	Warkentin,		
Pytel, Clara .....	11,379.82	.....	Reuben .....	22,851.00	.....
Rawlyk, William B. .	13,762.33	.....	Warner, Helen C. ...	10,383.00	.....
Read, Helen E. ....	10,563.53	.....	Watson, Muriel F. ...	16,836.60	.....
Ready, Dr.			Watt, Harvey J. ....	14,871.00	.....
Laurence M. ....	26,159.17	.....	Webster, Velma J. ..	22,851.00	.....
Reiman, Oran D. ....	41,776.80	.....	Welisch, Donald		
Reimer, Raymond			Dwight .....	28,486.80	.....
J. ....	12,425.74	.....	Wells, William A. ...	19,131.00	.....
Richert, Elmer J. ....	29,941.00	7,211.94	West, Pamela J. ....	11,195.55	.....
Rossler, Bendina			White, Frank .....	20,971.80	.....
A. ....	23,815.20	2,209.29	Whitter, George		
Saen, Theresa D. ....	12,620.78	.....	A. ....	27,506.62	2,016.22
Samuels, Glado E. ...	18,288.75	.....	Wigmore, Rork R. ..	32,614.55	.....
Saunders, Brian R. .	32,095.80	.....	Willms, John .....	32,103.00	3,726.25
Sawchuk, Walter .....	30,073.32	3,026.14	Wilson, Ian James ...	45,085.08	.....
Schalm, Philip .....	30,874.92	.....	Windjack, Walter ...	35,834.89	2,254.40
			Wolfe, Blanche M. .	17,907.00	.....

## SCHEDULE OF PAYMENTS— (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Worsley, Diane V. ...	15,294.00	.....	Kallio, Willard ....	.....	2,828.71
Wotherspoon, Shirley .....	13,883.48	.....	Kuch, Paul .....	.....	3,432.87
Zrymiak, John R. ...	32,103.00	3,292.52	MacDonald, W. Ross School .....	.....	8,115.75
Payees under \$10,000.00 .....	809,819.09	.....	McCann, Marvin .....	.....	3,595.34
Other Travel:			Morrison, Laverne H. ....	.....	2,960.62
Air Canada .....	.....	19,830.23	Moskwa, Paul ....	.....	3,283.63
Bell, Frederick I. .	.....	2,107.11	Ohashi, Roy .....	.....	2,439.32
Blue Bird Bus of Saskatoon .....	.....	19,498.00	Regina School Division No. 4 .	.....	15,778.95
Brooks, Susan .....	.....	3,183.99	Schnurr, Joanne P. ....	.....	4,393.04
Central Vehicle Agency .....	.....	119,413.60	Wallin, M. Leone .....	.....	5,676.77
Advance .....	.....	2,632.24	Wedge, Wendy K. ....	.....	2,233.94
Clipperton, Robert C. ....	.....	2,943.79	Wilmot, Anne ....	.....	4,940.17
Davis, Garnet E. .	.....	2,480.11	Winter, Susan C. .	.....	2,723.10
Deren, Michael ...	.....	3,096.20	Payees Under \$2,000.00 .....	.....	183,901.20
Egnatoff, John ...	.....	2,418.61		<u>\$ 6,315,851.61</u>	<u>\$ 627,125.44</u>
Engemoen, Gillian .....	.....	3,262.92			
Heffernan, W. J. .	.....	2,945.32			
Ingham, Anna .....	.....				
<i>Other Expenses:</i>					
Alpha Cine Service Ltd. ....	\$ 6,208.61		Fish, Gordon .....		5,795.35
AM Finance Canada Ltd. ....	7,833.23		General Binding Corp. of Canada Ltd. ....		5,421.34
Barber-Ellis of Canada Ltd. ....	32,349.10		General Recorders Ltd. ....		8,302.45
Battle River School Division No. 60 .....	13,332.20		Grenfell School Division No. 92 .....		17,259.96
Battleford School Division No. 58 .....	17,384.80		Hoiland, Esther A. ....		17,875.00
Brigdens Photo/Graphics Ltd. ....	12,704.17		Humboldt High School Division .....		10,824.83
Bureau of Field Services .....	20,000.00		IBM Canada Ltd. ....		33,199.79
Canadian Broadcasting Corp. .	21,873.67		Indian Head School Division No. 19 .....		8,863.50
Canadian Corps of Commissionaires .....	9,931.32		Kodaly Institute of Canada ....		19,104.00
Canadian National Institute for the Blind .....	6,660.70		Last Mountain School Division No. 29 .....		14,349.72
Centax of Canada .....	7,678.65		MacDonalds Consolidated Ltd. ....		14,297.29
CIP Mid-West Ltd. ....	35,363.98		Meadow Lake School Division No. 66 .....		9,444.25
Colorado School for the Deaf & Blind .....	18,000.00		Melfort School Division No. 100 .....		19,605.83
Commercial Printers Ltd. ....	11,188.90		Melville Comprehensive School .....		7,113.28
Crain, R. L. Ltd. ....	8,899.95		Mercer, W. M., Ltd. ....		25,322.00
Crown Zellerbach Paper Co. Ltd. ....	15,137.96		Metropolitan Life Insurance Co. ....		140,082.61
Dairy Producers Co-operative Ltd. ....	8,262.43		Midwest Litho Ltd. ....		62,014.45
Deer Park School Division No. 26 .....	14,394.02		Milne, Courtney .....		13,264.00
Department of Finance — U.S. Exchange .....	5,486.90		Moyer Vico Ltd. ....		7,137.31
Dick, A. B. Co. of Canada Ltd. ....	34,214.29		Muskeg Productions Ltd. ....		9,500.00
DMR Productions Ltd. ....	5,000.00		Office Services Advance Account .....		17,357.10
DRG Globe Envelopes Ltd. ...	10,305.19		Ontario Educational Communications .....		10,457.50
Empire-Meat-Packers (Empire Meat Co. Ltd.) .....	21,313.79		Palm Dairies Ltd. ....		5,634.37
Estevan School Division No. 95 .....	15,454.80		Paragon Business Forms (Western) Ltd. ....		9,170.91

## SCHEDULE OF PAYMENTS— (Concluded)

*Other Expenses:— (Concluded)*

Phonic Ear Ltd. ....	6,505.61	Supply Agency Advance	
Prince Albert School Division		Account .....	24,444.83
No. 3 .....	17,806.38	Swift Current Rural School	
Regina School Division No. 4 .	37,407.72	Division No. 75 .....	7,517.39
Rosetown School Division		Systems Centre Advance	
No. 43 .....	34,248.50	Account .....	168,179.20
St. Paul's R.C.S.S. Division		Teachers' Superannuation	
No. 20 .....	12,265.17	Fund — Annuity Account ..	22,202,410.00
Sask Tel — C.M.R. ....	128,304.26	Treasurer of Ontario .....	63,870.12
Sask. Book Bureau Advance		University of Saskatchewan ....	20,459.40
Account .....	13,131.52	Wadena School Division	
Sask. Government Printing		No. 46 .....	29,477.00
Co. ....	47,097.66	Wascana Office Equipment	
Sask. Hospitalization Fund .....	11,296.42	Ltd. ....	31,032.71
Saskatoon School Division		Xerox of Canada Ltd. ....	7,595.41
No. 13 .....	64,910.12	Yorkton School Division	
Saskcomp .....	78,474.67	No. 93 .....	8,356.35
Saskmedia Corp. ....	48,369.37	3M Canada Inc. ....	10,844.23
Sears Division of Reichhold		Payees Under \$5,000.00 .....	302,886.85
Ltd. ....	5,205.60		
Struthers, J. A. C. &			\$ 24,266,423.90
Associates Ltd. ....	33,951.91		

## ENVIRONMENT

(\$5,428,695.35)

## ADMINISTRATION

Estimate .....	\$ 702,110.00	Expenditure .....	\$ 701,701.78
Department Head — Salary .....			\$ 48,176.96
Branch Heads — Salaries .....			114,600.00
Permanent Positions — Salaries .....			352,864.13
Temporary Positions — Salaries .....			48,643.17
Day Labour, Casual and Part-Time Employment .....			3,319.80
Severance Pay .....			1,996.00
Professional and Technical Services .....			500.00
Rents, Insurance and Utility Services .....			1,848.09
Publicity, Advertising and Printing .....			34,413.89
Repairs and Maintenance .....			3,007.23
Travel, Sustenance and Vehicle Expenses .....			18,398.36
Postage and Communications .....			54,119.87
Freight, Express, Cartage and Duty .....			1,722.92
Contractual Services (Other) .....			753.68
Stationery and Office Supplies .....			13,494.42
Scientific and Educational Supplies .....			8,648.96
Provisions .....			480.23
Miscellaneous Materials and Supplies .....			413.92
Taxes and Licences .....			609.53
Miscellaneous Property .....			133.95
Sundry .....			114.61
			\$ 708,259.72
Less: Reimbursement — Summer Work in Government-Projects .....			6,557.94
			\$ 701,701.78

## PUBLIC INFORMATION AND EDUCATION SERVICES

Estimate .....	\$ 231,540.00	Expenditure .....	\$ 331,570.88
Branch Head — Salary .....			\$ 26,414.46
Permanent Positions — Salaries .....			56,463.74
Temporary Positions — Salaries .....			30,077.92
Day Labour, Casual and Part-Time Employment .....			112.24
Rents, Insurance and Utility Services .....			335.50
Publicity, Advertising and Printing .....			139,339.53
Travel, Sustenance and Vehicle Expenses .....			6,169.35
Postage and Communications .....			443.11
Freight, Express, Cartage and Duty .....			517.28
Contractual Services (Other) .....			64,845.77
Stationery and Office Supplies .....			454.07
Scientific and Educational Supplies .....			2,290.60
Provisions .....			513.25
Miscellaneous Materials and Supplies .....			3,396.73
Educational and Scientific Equipment .....			197.33
			\$ 331,570.88

## POLICY, PLANNING AND RESEARCH

Estimate .....	\$ 386,530.00	Expenditure .....	\$ 428,490.18
Branch Head — Salary .....			\$ 39,982.68
Permanent Positions — Salaries .....			144,818.19
Temporary Positions — Salaries .....			44,005.24
Honorariums and Special Services .....			12,925.00
Professional and Technical Services .....			7,174.27
Rents, Insurance and Utility Services .....			11,250.13
Publicity, Advertising and Printing .....			149.40
Repairs and Maintenance .....			890.55



## POLICY, PLANNING AND RESEARCH — (Concluded)

Travel, Sustenance and Vehicle Expenses .....	31,249.53
Postage and Communications .....	369.64
Contractual Services (Other) .....	44,730.23
Scientific and Educational Supplies .....	224.59
Provisions .....	1,432.52
Grants and Other Contributions .....	68,352.04
Compensation for Loss .....	25,000.00
Educational and Scientific Equipment .....	844.33
Sundry .....	124.35
	<u>\$ 433,522.69</u>
Less: Reimbursement — Summer Work in Government-Projects .....	5,032.51
	<u>\$ 428,490.18</u>
<i>Grants:</i>	
Canadian Council of Resource & Environment Ministers .....	\$ 14,102.04
Environmental Advisory Council .....	54,250.00
	<u>\$ 68,352.04</u>

## AIR POLLUTION CONTROL

Estimate .....	<u>\$ 155,900.00</u>	Expenditure .....	<u>\$ 160,318.69</u>
Branch Head — Salary .....		\$ 32,778.84	
Permanent Positions — Salaries .....		93,042.25	
Rents, Insurance and Utility Services .....		278.14	
Publicity, Advertising and Printing .....		742.93	
Repairs and Maintenance .....		986.28	
Travel, Sustenance and Vehicle Expenses .....		22,392.84	
Freight, Express, Cartage and Duty .....		184.48	
Contractual Services (Other) .....		3,038.51	
Scientific and Educational Supplies .....		5,040.58	
Coal, Wood and Other Fuels .....		498.36	
Miscellaneous Materials and Supplies .....		1,104.73	
Sundry .....		230.75	
		<u>\$ 160,318.69</u>	

## WATER POLLUTION CONTROL

Estimate .....	<u>\$ 775,160.00</u>	Expenditure .....	<u>\$ 774,689.55</u>
Branch Head — Salary .....		\$ 35,785.08	
Permanent Positions — Salaries .....		241,253.36	
Temporary Positions — Salaries .....		34,389.66	
Honorariums and Special Services .....		1,020.00	
Professional and Technical Services .....		25,629.01	
Rents, Insurance and Utility Services .....		4,512.10	
Publicity, Advertising and Printing .....		3,193.85	
Repairs and Maintenance .....		1,455.88	
Travel, Sustenance and Vehicle Expenses .....		51,496.86	
Postage and Communications .....		1,350.14	
Freight, Express, Cartage and Duty .....		675.12	
Contractual Services (Other) .....		362,867.01	
Stationery and Office Supplies .....		302.06	
Scientific and Educational Supplies .....		2,525.21	
Medical and Hospital Supplies .....		2,339.75	
Clothing and Clothing Material .....		244.07	
Truck, Tractor, Aircraft and Machinery Supplies .....		127.70	
Maintenance and Construction Materials .....		359.28	
Miscellaneous Materials and Supplies .....		3,381.41	
Taxes and Licences .....		592.50	
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers .....		146.77	
Educational and Scientific Equipment .....		6,391.67	

## WATER POLLUTION CONTROL — (Concluded)

Construction, Maintenance and Farming Equipment .....	1,322.86
Sundry .....	85.16
	<u>\$ 781,446.51</u>
Less: Reimbursement — Summer Work in Government-Projects .....	6,756.96
	<u>\$ 774,689.55</u>

## LAND PROTECTION

Estimate .....	\$ 395,850.00	Expenditure .....	\$ 408,346.43
Permanent Positions — Salaries .....			\$ 129,527.48
Temporary Positions — Salaries .....			8,734.97
Day Labour, Casual and Part-Time Employment .....			1,905.12
Rents, Insurance and Utility Services .....			739.50
Publicity, Advertising and Printing .....			4,110.57
Repairs and Maintenance .....			1,411.00
Travel, Sustenance and Vehicle Expenses .....			6,293.32
Postage and Communications .....			1,673.86
Contractual Services (Other) .....			252,751.06
Stationery and Office Supplies .....			110.56
Scientific and Educational Supplies .....			826.44
Office Equipment .....			116.81
Furniture, Furnishings and Fixtures .....			3,078.10
Educational and Scientific Equipment .....			100.74
Sundry .....			162.66
			<u>\$ 411,542.19</u>
Less: Reimbursement — Summer Work in Government-Projects .....			3,195.76
			<u>\$ 408,346.43</u>

## HYDROLOGY BRANCH

Estimate .....	\$ 1,082,780.00	Expenditure .....	\$ 1,124,743.21
Branch Head — Salary .....			\$ 35,785.08
Permanent Positions — Salaries .....			326,825.33
Temporary Positions — Salaries .....			28,990.31
Professional and Technical Services .....			626,686.54
Rents, Insurance and Utility Services .....			2,720.67
Publicity, Advertising and Printing .....			2,822.24
Repairs and Maintenance .....			727.49
Travel, Sustenance and Vehicle Expenses .....			32,904.53
Postage and Communications .....			9,785.07
Freight, Express, Cartage and Duty .....			399.91
Contractual Services (Other) .....			52,624.84
Stationery and Office Supplies .....			202.19
Scientific and Educational Supplies .....			2,114.96
Provisions .....			189.50
Coal, Wood and Other Fuels .....			129.10
Maintenance and Construction Materials .....			309.06
Miscellaneous Materials and Supplies .....			611.05
Trucks, Tractors and Other Motor Propelled Vehicles .....			2,842.29
Educational and Scientific Equipment .....			337.84
Sundry .....			258.07
			<u>\$ 1,127,266.07</u>
Less: Reimbursement — Summer Work in Government-Projects .....			2,522.86
			<u>\$ 1,124,743.21</u>

## WATER RIGHTS BRANCH

Estimate .....	\$ 423,780.00	Expenditure .....	\$ 423,348.84
Branch Head — Salary .....			\$ 32,778.84
Permanent Positions — Salaries .....			298,547.46

## WATER RIGHTS BRANCH— (Concluded)

Temporary Positions — Salaries .....	19,283.56
Honorariums and Special Services .....	1,192.50
Professional and Technical Services .....	5,830.16
Publicity, Advertising and Printing .....	8,193.31
Repairs and Maintenance .....	150.07
Travel, Sustenance and Vehicle Expenses .....	17,255.49
Postage and Communications .....	1,450.45
Contractual Services (Other) .....	36,344.81
Stationery and Office Supplies .....	518.16
Scientific and Educational Supplies .....	1,714.85
Grants and Other Contributions .....	4,381.00
Office Equipment .....	550.14
Sundry .....	162.94
	<u>\$ 428,353.74</u>
Less: Reimbursement — Summer Work in Government-Projects .....	5,004.90
	<u>\$ 423,348.84</u>

Grant: Alberding, Joseph ..... \$ 4,381.00

## SYSTEMS AND COMPUTER SERVICES

Estimate .....	<u>\$ 108,140.00</u>	Expenditure .....	<u>\$ 108,119.79</u>
Permanent Positions — Salaries .....			<u>\$ 18,943.54</u>
Temporary Positions — Salaries .....			772.74
Day Labour, Casual and Part-Time Employment .....			26,823.10
Professional and Technical Services .....			47,758.17
Rents, Insurance and Utility Services .....			5,595.61
Publicity, Advertising and Printing .....			1,034.21
Travel, Sustenance and Vehicle Expenses .....			588.36
Postage and Communications .....			2,886.03
Stationery and Office Supplies .....			178.46
Scientific and Educational Supplies .....			495.71
Educational and Scientific Equipment .....			2,742.36
Sundry .....			301.50
			<u>\$ 108,119.79</u>

GRANTS TO CITIES PURSUANT TO THE WATER POLLUTION CONTROL ASSISTANCE  
ACT, 1969

Estimate .....	<u>\$ 500,000.00</u>	Expenditure .....	<u>\$ 56,272.54</u>
Grants:			
Regina, City of .....			<u>\$ 625.40</u>
Swift Current, City of .....			55,647.14
			<u>\$ 56,272.54</u>

## IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate .....	<u>\$ 649,980.00</u>	Expenditure .....	<u>\$ 649,970.00</u>
Branch Head — Salary .....			<u>\$ 35,785.08</u>
Permanent Positions — Salaries .....			120,714.05
Temporary Positions — Salaries .....			22,215.81
Day Labour, Casual and Part-Time Employment .....			1,540.56
Honorariums and Special Services .....			6,007.50
Professional and Technical Services .....			1,413.58
Rents, Insurance and Utility Services .....			725.97
Publicity, Advertising and Printing .....			21,630.79
Repairs and Maintenance .....			446.65
Travel, Sustenance and Vehicle Expenses .....			20,333.76
Postage and Communication .....			7,248.67

## IMPLEMENTATION OF QU'APPELLE AGREEMENT — (Concluded)

Contractual Services (Other) .....	409,369.75
Stationery and Office Supplies .....	1,445.98
Scientific and Educational Supplies .....	474.77
Provisions .....	195.95
Maintenance and Construction Materials .....	221.45
Sundry .....	199.68
	<u>\$ 649,970.00</u>

## ENVIRONMENTAL ASSESSMENT SECRETARIAT

Estimate .....	\$ 462,970.00	Expenditure .....	\$ 261,123.46
Branch Head — Salary .....			\$ 32,275.32
Permanent Positions — Salaries .....			92,500.19
Temporary Positions — Salaries .....			14,131.24
Day Labour, Casual and Part-Time Employment .....			626.01
Honorariums and Special Services .....			2,045.00
Professional and Technical Services .....			7,164.00
Rents, Insurance and Utility Services .....			3,506.06
Publicity, Advertising and Printing .....			13,397.46
Repairs and Maintenance .....			333.76
Travel, Sustenance and Vehicle Expenses .....			8,592.68
Postage and Communications .....			884.43
Freight, Express, Cartage and Duty .....			731.64
Contractual Services (Other) .....			54,921.94
Stationery and Office Supplies .....			2,167.68
Scientific and Educational Supplies .....			470.90
Grants and Other Contributions .....			3,415.75
Taxes and Licences .....			451.00
Office Equipment .....			18,407.51
Educational and Scientific Equipmeent .....			5,073.35
Sundry .....			27.54
			<u>\$ 261,123.46</u>

## Grants:

Coronach Recreation Board ...\$	100.00	Poplar River Surface Rights Association .....	153.75
Ile A La Crosse Local Community Authority No. 2 .....	100.00	R.M. of Hart Butte No. 11 .....	194.00
Municipal Corp. of Uranium City & District .....	400.00	Technical Group on Reclamation .....	1,488.00
National Farmers Union .....	800.00	Payees Under \$100.00 .....	50.00
Ore Gangee Geological Society .....	130.00		<u>\$ 3,415.75</u>
TOTAL — ENVIRONMENT .....			<u>\$ 5,428,695.35</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Anderson, Donald F. ....	\$ 19,227.00	\$ .....	Blondeau, Lois .....	10,374.45	.....
Banga, Alexander B. ....	25,373.65	.....	Botting, Dale W. ....	19,286.60	.....
Barber, Audrey .....	10,626.42	.....	Bowhay, Donald F. ....	19,257.00	.....
Bellamy, Shannon G. ....	15,188.34	.....	Bruce, Darlene S. ...	13,573.20	.....
Blackwell, Stanley R. ....	39,987.12	.....	Bryksa, Betty .....	10,845.66	.....
Blain, Roger J. ....	20,005.69	.....	Burski, John J. ....	14,705.83	.....
			Burton, Carl H. ....	33,099.49	.....
			Cotterill, Murray ...	13,764.87	.....
			Craig, Earl A. ....	18,258.00	.....
			Crone, John J. ....	17,802.64	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Crook, John F. ....	20,859.48	.....	McLeod, Sheldon		
Demoskoff,			L. ....	20,381.98	.....
Gordon J. ....	18,487.64	.....	Mitchell, Grant C. ..	48,176.96	.....
Dill, Donald W. ....	21,274.80	.....	Moser, Anthony		
Dybvig, Wayne L. ..	12,178.00	.....	R. ....	26,463.96	.....
Elsaesser, Donald			Nargang, Darryl D.	26,730.96	.....
P. ....	31,273.92	.....	Newcombe, Donald		
Epp, Henry T. ....	28,828.68	.....	R. ....	14,688.00	.....
Erhardt, Lynn S. ....	11,791.30	.....	North, Laury J. ....	20,334.00	.....
Fast, Donald A. ....	27,613.80	.....	Ostapiw, Bud M. ....	19,332.62	.....
Fawcett, Kenneth			Parsons, N. Elgin	29,436.84	.....
L. ....	21,204.00	.....	Pastuch, Alice H. ....	13,123.55	.....
Ferguson, Daniel			Pentland, Raymond		
R. ....	20,505.00	.....	S. ....	30,139.67	.....
Flick, Bernadette			Perkins, Carol J. ....	11,409.64	.....
E. ....	11,973.00	.....	Perras, Dennis A. ....	14,265.00	.....
Gobert, Garnet M. .	22,884.60	.....	Potter, Clifton L. ....	23,587.08	.....
Hagen, Gordon W. .	19,374.15	.....	Prescott, Murray		
Hallsworth, Gregg ..	16,775.38	.....	H. ....	39,987.12	.....
Harper, Thomas			Pritchard, Rick A. ..	17,618.83	3,777.64
A. ....	40,457.28	.....	Prokop, Garry J. ....	21,642.00	.....
Heal, Frederick			Quinn, Ronald J. ....	18,855.00	.....
A. ....	26,414.46	.....	Rey, Theodore W. ....	29,436.84	.....
Heisler, Marjorie			Robinson, R. Scott .	17,145.00	2,085.61
M. ....	13,383.09	.....	Rosenfeld, Joyce		
Heron, R. James ....	23,241.00	.....	E. ....	16,794.00	.....
Hnatiuk, Joseph			Roy, Donald A. ....	23,728.29	.....
M. ....	32,107.08	2,956.74	Rump, Paul C. ....	16,298.48	.....
Hogarth, Susan R. ..	19,963.50	.....	Schuster, Alan C. ...	35,785.08	2,591.18
Howard, G.			Scissons, Kevin H. .	17,810.55	.....
William ....	34,625.76	.....	Seitz, Louise P. ....	10,201.57	.....
Jesse, George V. ....	18,461.58	.....	Sentis, Robert R. ....	32,778.84	4,190.74
Jones, A. Lloyd ....	32,778.84	.....	Snell, Glenda J. ....	11,931.90	.....
Kaminski, Thomas			Stan, Sam ....	29,430.60	.....
S. ....	19,242.00	.....	Stilborn, Wilson L. .	17,982.31	.....
Kellow, Richard L. .	31,865.28	.....	Taylor, Richard B. ..	19,257.00	.....
Kerr, Ronald J. ....	17,856.20	.....	Thiele, Lloyd ....	19,846.88	.....
Kilmister, Linda J. ..	13,728.00	.....	Thiele, Peter J. ....	14,688.00	.....
Kobayashi, Harry			Toth, Eric M. ....	21,788.56	.....
H. ....	19,257.00	.....	Truelove, Dennis		
Kobayashi, Michelle			L. ....	14,634.95	2,140.16
J. ....	10,914.62	.....	Vittachi, Upali T. J. .	18,320.58	.....
Kudelis, Jeanette			Waite, Don T. ....	25,293.00	.....
A. ....	13,935.24	.....	Walker, Richard L. .	19,161.63	.....
Laird, Delia A. ....	10,269.00	.....	Wall, Marilyn A. ....	10,230.34	.....
Larmer, Orville D. .	23,760.98	.....	Watson, Robert E. ...	24,842.11	.....
Larocque, Stella K. .	12,442.66	.....	Weese, G. Menna ....	18,704.38	.....
Lechner, Larry J. ....	25,888.92	.....	Wyatt, Gary L. ....	24,842.04	.....
MacLeod, David			Wyngaarden,		
L. ....	35,785.08	.....	Nicolaas ....	20,693.57	.....
Mahood, Hugh E. ...	29,436.84	.....	Yee, George S. ....	16,251.79	.....
Maliepaard, Hugo			Zrymiak, William		
S. ....	39,982.68	.....	A. ....	29,436.84	.....
Matayoshi, Julie			Payees Under		
A. ....	27,302.76	.....	\$10,000.00 .....	406,894.50	.....
McDonald, Glen J.			Other Travel:		
A. ....	19,865.79	.....	Air Canada .....		23,961.16
McDonald, Rodger			Central Vehicle		
A. ....	35,785.08	2,289.80	Agency		
McGregor,			Advance .....		84,500.26
Elizabeth G. ....	20,192.85	.....	Payees Under		
McInnis, Helen A. ..	14,932.10	.....	\$2,000.00 .....		87,181.79
McLaughlin, Susan					
M. ....	10,041.29	.....		\$ 2,620,699.51\$	215,675.08



## SCHEDULE OF PAYMENTS— (Concluded)

*Other Expenses:*

Athabaska Airways Ltd. ....	\$ 8,255.92	Receiver General for Canada	
BBT Geotechnical Consultants Ltd. ....	12,527.27	— Department of Environment .....	402,776.42
Capital Air Surveys Ltd. ....	6,879.98	Receiver General for Canada	
Centax of Canada .....	86,964.00	— Department of Regional Economic Expansion (PFRA) .....	277,742.71
Cluff Lake Board of Inquiry ....	16,164.17	Receiver General for Canada	
Commercial Printers Ltd. ....	12,959.54	— Energy, Mines and Resources .....	31,613.11
Cowessess Indian Band No. 73 .....	10,272.79	Ripley, Charles F. ....	12,527.20
Cowessess Indian Reserve No. 73 .....	5,000.00	Sask Tel — C.M.R. ....	91,353.72
Dehm, J. Ernest .....	9,223.93	Sask. Government Printing Co. ....	26,526.17
Department of Revenue, Supply & Services .....	6,276.85	Sask. Research Council .....	75,384.56
Dombowsky Consulting, Inc. .	40,004.10	Saskcomp .....	30,700.10
Highways Advance Account ...	28,971.00	Sexton, Jack K. ....	11,580.60
IBM Canada Ltd. ....	11,643.20	Struthers, J. A. C. & Associates Ltd. ....	29,420.99
MacDonald, Augustus H. ....	9,206.33	Supply Agency Advance Account .....	8,939.94
McElhanney Surveying & Engineering Ltd. ....	57,575.03	Systems Centre Advance Account .....	36,063.80
Midwest Litho Ltd. ....	9,134.97	Townley-Smith, L. J. ....	16,987.03
Moose Jaw, City of .....	369,698.10	University of Regina .....	6,384.67
Norcal Reprographics Ltd. ....	7,399.36	University of Saskatchewan ....	5,397.00
Northern Municipal Council ..	7,296.02	Van Veen, Allard & Associates Ltd. ....	22,609.87
Office Services Advance Account .....	16,881.37	Watts, Griffiths & Mcouat Ltd. ..	9,610.87
Pedersen, Norman, Mcleod & Todd .....	25,448.00	Xerox of Canada Ltd. ....	28,552.28
Prairie Mapping Ltd. ....	55,862.78	Payees Under \$5,000.00 .....	170,185.63
Prairie Surveys Ltd. ....	23,821.00		
Printcraft .....	13,509.02		
Prouse Reporting Services .....	11,990.00		
Receiver General for Canada — Atomic Energy Control Board .....	331,648.96		
			\$ 2,488,970.36

## EXECUTIVE COUNCIL

(\$5,631,220.96)

## ADMINISTRATION

Estimate .....	\$ 1,446,330.00	Expenditure .....	\$ 1,524,069.79
Ministers of the Crown and Legislative Secretaries .....			\$ 373,116.57
Permanent Positions — Salaries .....			511,815.14
Temporary Positions — Salaries .....			78,696.07
Day Labour, Casual and Part-Time Employment .....			8,552.18
Medical, Dental, Optical, Hospitalization, Burial & Allied Services .....			3,116.85
Professional and Technical Services .....			9,963.95
Rents, Insurance and Utility Services .....			75,569.17
Publicity, Advertising and Printing .....			64,258.06
Repairs and Maintenance .....			699.64
Travel, Sustenance and Vehicle Expenses .....			178,431.07
Postage and Communications .....			56,333.35
Freight, Express, Cartage and Duty .....			5,304.64
Contractual Services (Other) .....			97,158.66
Stationery and Office Supplies .....			13,956.56
Scientific and Educational Supplies .....			1,879.55
Provisions .....			25,038.41
Clothing and Clothing Material .....			265.66
Coal, Wood and Other Fuels .....			2,036.80
Miscellaneous Materials and Supplies .....			12,679.21
Grants and Other Contributions .....			225.00
Office Equipment .....			4,879.49
Sundry .....			93.76
			<u>\$ 1,524,069.79</u>

*Grant:*

Sask. Leadership Prayer Breakfast Committee .....	\$ 225.00
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## INFORMATION SERVICES

Estimate .....	\$ 387,620.00	Expenditure .....	\$ 382,672.03
Permanent Positions — Salaries .....			\$ 245,771.52
Temporary Positions — Salaries .....			9,848.70
Day Labour, Casual and Part-Time Employment .....			4,516.94
Professional and Technical Services .....			3,160.35
Rents, Insurance and Utility Services .....			4,935.52
Publicity, Advertising and Printing .....			34,667.54
Repairs and Maintenance .....			686.75
Travel, Sustenance and Vehicle Expenses .....			2,190.24
Postage and Communications .....			61,673.27
Freight, Express, Cartage and Duty .....			2,071.35
Contractual Services (Other) .....			1,992.18
Stationery and Office Supplies .....			6,756.34
Scientific and Educational Supplies .....			1,788.42
Provisions .....			327.20
Miscellaneous Materials and Supplies .....			793.15
Office Equipment .....			861.19
Construction, Maintenance and Farming Equipment .....			622.82
Sundry .....			8.55
			<u>\$ 382,672.03</u>

## PHOTOGRAPHIC AND ART SERVICES

Estimate .....	\$ 215,290.00	Expenditure .....	\$ 212,275.40
Permanent Positions — Salaries .....			\$ 123,510.00
Temporary Positions — Salaries .....			1,362.31
Day Labour, Casual and Part-Time Employment .....			1,507.61

## PHOTOGRAPHIC AND ART SERVICES — (Concluded)

Severance Pay .....	2,765.87
Professional and Technical Services .....	141.00
Rents, Insurance and Utility Services .....	783.47
Publicity, Advertising and Printing .....	1,705.07
Repairs and Maintenance .....	2,161.54
Travel, Sustenance and Vehicle Expenses .....	4,705.84
Postage and Communications .....	2,208.63
Freight, Express, Cartage and Duty .....	412.35
Contractual Services (Other) .....	180.94
Stationery and Office Supplies .....	1,632.60
Scientific and Educational Supplies .....	58,470.18
Taxes and Licences .....	5,278.25
Educational and Scientific Equipment .....	5,389.61
Sundry .....	60.13
	<u>\$ 212,275.40</u>

## PLANNING AND RESEARCH

Estimate .....	<u>\$ 661,230.00</u>	Expenditure .....	<u>\$ 574,386.62</u>
Permanent Positions — Salaries .....		\$ 424,089.50	
Temporary Positions — Salaries .....		36,007.96	
Professional and Technical Services .....		23,624.83	
Rents, Insurance and Utility Services .....		12,539.08	
Publicity, Advertising and Printing .....		1,151.54	
Repairs and Maintenance .....		719.08	
Travel, Sustenance and Vehicle Expenses .....		37,763.48	
Postage and Communications .....		25,224.11	
Freight, Express, Cartage and Duty .....		3,602.91	
Contractual Services (Other) .....		22,709.01	
Stationery and Office Supplies .....		5,176.92	
Scientific and Educational Supplies .....		1,940.80	
Provisions .....		1,400.65	
Office Equipment .....		1,105.75	
		<u>\$ 597,055.62</u>	
Less: Reimbursement — Summer Work in Government-Projects .....		22,669.00	
		<u>\$ 574,386.62</u>	

## PROVINCIAL INQUIRY CENTRE

Estimate .....	<u>\$ 193,960.00</u>	Expenditure .....	<u>\$ 174,648.99</u>
Permanent Positions — Salaries .....		\$ 99,558.27	
Temporary Positions — Salaries .....		2,922.74	
Day Labour, Casual and Part-Time Employment .....		179.98	
Publicity, Advertising and Printing .....		20,003.11	
Postage and Communications .....		49,164.91	
Stationery and Office Supplies .....		2,400.68	
Scientific and Educational Supplies .....		311.00	
Sundry .....		108.30	
		<u>\$ 174,648.99</u>	

## EXPENDITURE UNDER THE ELECTION ACT, 1971

Statutory Appropriation			
Estimate .....	<u>\$ 1,000.00</u>	Expenditure .....	<u>\$ 2,492,657.82</u>

## General Expenses

Permanent Positions — Salaries .....	\$ 54,123.04
Temporary Positions — Salaries .....	32,675.56

## EXPENDITURE UNDER THE ELECTION ACT, 1971—(Concluded)

Day Labour, Casual and Part-Time Employment .....	8,419.41
Professional and Technical Services .....	222.00
Rents, Insurance and Utility Services .....	5,948.69
Publicity, Advertising and Printing .....	140,432.87
Travel, Sustenance and Vehicle Expenses .....	4,158.21
Postage and Communications .....	4,393.98
Freight, Express, Cartage and Duty .....	6,259.88
Contractual Services (Other) .....	7,917.65
Stationery and Office Supplies .....	4,508.06
Scientific and Educational Supplies .....	146.72
Provisions .....	222.74
Truck, Tractor, Aircraft, and Machinery Supplies .....	355.56
Miscellaneous Materials and Supplies .....	4,070.29
Sundry .....	76.35
	<u>\$ 273,931.01</u>

## Constituencies

Arm River .....	\$ 37,089.10	Regina Elphinstone .....	26,289.99
Assiniboia-Gravelbourg .....	43,105.38	Regina Lakeview .....	32,838.51
Athabasca .....	40,069.18	Regina North East .....	34,467.30
Bengough-Milestone .....	39,758.09	Regina North West .....	38,501.36
Biggar .....	41,257.11	Regina Rosemont .....	30,453.76
Canora .....	35,003.50	Regina South .....	38,215.45
Cumberland .....	32,576.23	Regina Victoria .....	28,323.43
Cutknife-Lloydminster .....	38,319.51	Regina Wascana .....	38,904.75
Estevan .....	36,350.60	Rosetown-Elrose .....	34,098.75
Humboldt .....	31,897.21	Rosthern .....	41,420.04
Indian Head-Wolseley .....	38,311.32	Saltcoats .....	30,990.42
Kelsey-Tisdale .....	37,088.74	Saskatoon Buena Vista .....	30,801.12
Kelvington-Wadena .....	39,345.13	Saskatoon Centre .....	39,986.77
Kindersley .....	36,726.57	Saskatoon Eastview .....	32,908.54
Kinistino .....	40,685.50	Saskatoon Mayfair .....	32,181.84
Last Mountain-Touchwood .....	36,229.07	Saskatoon Nutana .....	31,974.57
Maple Creek .....	41,429.80	Saskatoon Riversdale .....	33,674.17
Meadow Lake .....	33,816.41	Saskatoon-Sutherland .....	40,496.67
Melfort .....	35,648.86	Saskatoon Westmount .....	33,085.75
Melville .....	37,649.58	Shaunavon .....	41,325.08
Moose Jaw North .....	33,036.13	Shellbrook .....	38,582.15
Moose Jaw South .....	32,010.54	Souris-Cannington .....	36,442.69
Moosomin .....	39,048.77	Swift Current .....	31,520.70
Morse .....	32,611.55	The Battlefords .....	37,064.33
Nipawin .....	35,566.33	Thunder Creek .....	39,489.49
Pelly .....	36,720.56	Turtleford .....	35,910.70
Prince Albert .....	31,602.11	Weyburn .....	39,415.44
Prince Albert-Duck Lake .....	41,864.44	Wilkie .....	38,298.71
Qu'Appelle .....	61,927.64	Yorkton .....	34,970.47
Quill Lakes .....	33,096.01		<u>\$ 2,218,726.81</u>
Redberry .....	38,024.69		
Regina Centre .....	28,228.20		

## EXPENSES OF CONDUCTING VOTES UNDER THE TIME ACT, 1966

Estimate .....	<u>\$ 2,000.00</u>	Expenditure .....	<u>\$ 2,297.42</u>
Expenses under The Time Act .....			\$ 1,990.00
Publicity, Advertising and Printing .....			271.30
Sundry .....			36.12
			<u>\$ 2,297.42</u>

## SASKATCHEWAN BUREAU OF STATISTICS

Estimate .....	<u>\$ 202,180.00</u>	Expenditure .....	<u>\$ 220,230.81</u>
Permanent Positions — Salaries .....			\$ 104,583.30
Temporary Positions — Salaries .....			17,546.20

## SASKATCHEWAN BUREAU OF STATISTICS—(Concluded)

Professional and Technical Services .....	58,625.08
Rents, Insurance and Utility Services .....	7,566.01
Publicity, Advertising and Printing .....	18,523.87
Repairs and Maintenance .....	122.60
Travel, Sustenance and Vehicle Expenses .....	3,838.97
Postage and Communications .....	2,856.79
Contractual Services (Other) .....	883.59
Stationery and Office Supplies .....	1,712.06
Scientific and Educational Supplies .....	488.35
Educational and Scientific Equipment .....	3,356.83
Sundry .....	127.16
	<u>\$ 220,230.81</u>

## INTERGOVERNMENTAL AFFAIRS

Estimate .....	\$ 48,000.00	Expenditure .....	\$ 47,982.08
Permanent Positions — Salaries .....			\$ 37,567.85
Rents, Insurance and Utility Services .....			243.53
Travel, Sustenance and Vehicle Expenses .....			8,598.24
Postage and Communications .....			345.34
Provisions .....			1,127.62
Sundry .....			99.50
			<u>\$ 47,982.08</u>
TOTAL — EXECUTIVE COUNCIL .....			<u>\$ 5,631,220.96</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Travel and Sustenance and Other Expenses*  
— *Ministers of the Crown:*

	<i>Salaries</i>	<i>Travel</i>	<i>Other</i>
Blakeney, Hon. A. E. ....	\$ 25,716.21	\$ 6,998.53	\$ .....
Bowerman, Hon. G. R. ....	19,026.21	15,756.23	.....
Byers, Hon. N. E. ....	19,026.21	5,783.81	55.56
Cody, Hon. D. W. ....	5,284.51	881.25	.....
Cowley, Hon. E. ....	19,026.21	2,456.80	.....
Faris, Hon. D. ....	13,741.70	4,116.47	.....
Kaeding, Hon. E. ....	19,026.21	2,756.25	.....
Kramer, Hon. E. ....	19,026.21	8,261.46	.....
MacMurchy, Hon. G. S. ....	19,026.21	7,302.24	.....
Matsalla, Hon. A. S. ....	19,026.21	7,132.85	62.90
Messer, Hon. J. R. ....	19,026.21	8,738.60	231.60
Robbins, Hon. W. A. ....	19,026.21	1,209.10	.....
Rolfes, Hon. H. H. ....	19,026.21	2,902.51	.....
Romanow, Hon. R. J. ....	19,026.21	7,976.70	272.84
Shillington, Hon. E. B. ....	19,026.21	7,158.31	954.34
Smishek, Hon. W. E. ....	19,026.21	5,305.37	.....
Snyder, Hon. G. T. ....	19,026.21	1,236.54	.....
Tchorzewski, Hon. E. L. ....	19,026.21	2,396.18	13.00
Vickar, Hon. N. ....	19,026.21	2,673.05	.....
Whelan, Hon. E. C. ....	19,026.21	6,710.55	21.70
	<u>\$368,187.99</u>	<u>\$107,752.80</u>	<u>\$1,611.94</u>

*Salaries and Travel, Sustenance and Vehicle Expenses*  
— *Legislative Secretaries:*

	<i>Salaries</i>	<i>Travel</i>
Allen, W. J. G. ....	\$1,392.86	\$ .....
MacAuley, N. H. ....	2,142.86	4,769.68
Thibault, A. ....	1,392.86	188.78
	<u>\$4,928.58</u>	<u>\$4,958.46</u>



## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, Travel, Sustenance and Vehicle Expenses, and certain Election Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>	
Agosowicz, Joan ...\$	15,033.87	\$	.....	Palmer, Robert .....	22,929.63	.....
Athabaska Airways Ltd. ....	10,283.95		.....	Parker, Charles .....		
Bachiu, Larry .....	32,095.80		.....	William .....	14,526.86	.....
Baker, Janice G. ....	10,926.27		.....	Preston, Valerie L. .	18,042.36	.....
Barclay, Myrna G. ..	13,228.89		.....	Proctor, Richard J. .		
Bircher, Gladys H. ..	15,241.32		.....	R. ....	20,254.16	2,284.20
Bolstad, Wesley G. .	48,201.00		.....	Redlin, Dorothy V. .	12,024.00	.....
Bryant, Carole .....	25,660.24		.....	Reeves, Ida E. ....	17,994.84	.....
Butz, June S. ....	11,907.68		.....	Rosaasen, .....		
Charlton, Aydon .....				Kenneth .....	26,881.92	.....
E. ....	20,131.85		.....	Sandbeck, Margaret .....		
Christensen, R. W. .	22,617.00		.....	A. ....	13,074.22	.....
Chrystal, Verna B. .	17,255.97		.....	Schaefer, Donna .....		
Clark, Gertrude E. .	14,450.30		.....	L. ....	13,264.77	.....
Danchilla, Harold .....				Scratch, John R. ....	31,307.58	.....
W. ....	20,154.81		.....	Shanahan, Patrick .....		
Dickinson, John .....				M. ....	16,910.76	.....
Rodney .....	25,240.91		.....	Shykula, Michael ....	21,448.55	.....
Dore, Philippe .....	27,057.37		.....	Sotropa, Victor .....	33,522.84	.....
Dusyk, Sonia M. ....	12,840.22		.....	Stewart, John W. ....	10,841.54	.....
Ellis, Roy D. ....	13,458.93		.....	Sutherland, .....		
Fraser, Ruth .....				Joanne .....	24,082.56	.....
Alison .....	16,747.30		.....	Taylor, Donald K. ..	25,894.44	.....
Geisam, Bryce .....	10,041.23		.....	Totten, Gerald .....	18,955.52	.....
Grant, Evelyn J. ....	12,636.51		.....	Vance, Geraldine .....		
Hain, Susan M. ....	15,590.44		.....	J. ....	15,430.19	.....
Halkett, Philip G. ...	33,505.08	2,207.72	.....	Vichert, Gordon S. .	37,268.76	.....
Harker, Katherine ..	13,279.32		.....	Weese, Robert D. ...	35,396.04	3,553.72
Hartwell, Iona M. ...	17,258.76		.....	Werbieski, M. ....		
Higgins, Elizabeth ..	13,571.22		.....	Karen .....	14,919.35	.....
Hill, James J. ....	11,805.00		.....	Weston, Bruce W. ..	19,033.36	.....
Hindle, Byron .....	25,477.87		.....	Wilkie, Florence I. .	19,647.63	.....
Hinds, Melvin G. ...	37,406.28		.....	Winters, Doris M. ..	12,464.62	.....
Hodgkinson, .....				Wouters, Wayne .....		
Frederick M. ....	35,133.96		.....	G. ....	21,578.13	.....
Irvine, Hella .....	16,484.71		.....	Payees Under .....		
Kleckner, Eleanor .....				\$10,000.00 .....	2,324,455.43	.....
M. ....	13,030.20		.....	Other Travel: .....		
Klyberg, Frank W. .	17,228.03		.....	Air Canada .....		33,071.40
Larsen, Donna .....				Bessborough .....		
Mae .....	20,373.24		.....	Hotel Ltd. ....		2,369.76
Lazarenko, .....				Central Vehicle .....		
George .....	21,129.33		.....	Agency .....		
Leeson, Howard .....				Advance .....		16,837.62
A. ....	30,348.54	3,011.13	.....	Holiday Rent A .....		
Leggett, Grant M. .	16,569.00		.....	Car .....		3,602.26
Leonard, Robert .....				Hotel .....		
G. ....	25,342.25		.....	Saskatchewan ..		8,170.25
Lloyd, Roy E. ....	46,523.88		.....	Park Town Motor .....		
MacDonald, John .....				Hotels Ltd. ....		3,878.19
A. ....	15,622.91		.....	Weyburn Inn .....		2,189.20
McArthur, .....				Payees Under .....		
Douglas .....	13,834.41		.....	\$2,000.00 .....		45,799.34
McDowell, Linda .....					\$ 3,820,046.02\$	126,974.79
S. ....	12,495.32		.....			
McLean, Jo-Ann ....	13,883.44		.....			
McMahon, Ronald .....				<i>Other Expenses (including</i>		
C. ....	35,013.00		.....	<i>Election Expenses not</i>		
McMartin, Pamela .....				<i>previously included):</i>		
Ann .....	10,561.36		.....	Athabaska Airways Ltd. ....	\$	13,559.18
Nagy, Violet J. ....	11,769.00		.....	Canadian National Railways ...		51,537.20
Noga, Arleene C. ...	11,988.28		.....	Centax of Canada .....		23,242.41
Norton, L. Dean .....	17,269.80		.....	Commercial Printers Ltd. ....		8,400.56
Olson, Lynn V. ....	15,409.56		.....	Conference Board in Canada ..		14,792.14
Osborne, Marie K. .	14,780.35		.....	Dataline Systems Ltd. ....		12,217.78
				DRG Globe Envelopes Ltd. ...		8,589.71

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses (including  
Election Expenses not  
previously included): (Concluded)*

Dunsky Pradinuk & Associates Ltd. ....	8,660.15	Sask. Government Printing Co. ....	81,140.22
Forbes Anderson Press Ltd. ...	12,307.64	Sask. Transportation Co. ....	13,463.00
IBM Canada Ltd. ....	30,607.64	Saskcomp ....	9,870.12
L. R. P. Communication Productions Ltd. ....	26,147.00	Struthers, J. A. C. & Associates Ltd. ....	71,488.50
Lawson Business Forms Sask. ....	5,127.69	Supply Agency Advance Account ....	12,066.14
Mercury Printers Ltd. ....	5,008.74	Systems Centre Advance Account ....	15,848.40
Minister of Finance ....	5,239.24	Treck Photographic of Canada Ltd. ....	16,005.63
Moore Business Forms ....	16,133.46	Tri Graphic Engravers Ltd. ....	8,264.26
Mr. Zip Instant Printing ....	6,916.89	Wardair Canada (1975) Ltd. ...	8,637.45
Norcanair ....	11,544.20	Winnipeg Photo Ltd. ....	24,317.72
Office Services Advance Account ....	30,002.56	Xerox of Canada Ltd. ....	36,768.39
Printcraft ....	10,088.23	Payees Under \$5,000.00 ....	395,879.42
Regina Copy Shop ....	8,187.20		
Sask Tel — C.M.R. ....	207,733.53		
Sask. Centre of Arts ....	9,411.98		
			<u>\$ 1,219,204.38</u>

## FINANCE

(\$17,164,402.87)

## FINANCE ADMINISTRATION

Estimate .....	\$ 510,710.00	Expenditure .....	\$ 713,229.03
Department Head — Salary .....			\$ 48,240.47
Branch Head — Salary .....			31,219.76
Permanent Positions — Salaries .....			277,899.72
Temporary Positions — Salaries .....			17,077.77
Day Labour, Casual and Part-Time Employment .....			1,656.93
Professional and Technical Services .....			28,700.65
Rents, Insurance and Utility Services .....			2,241.00
Publicity, Advertising and Printing .....			66,840.22
Repairs and Maintenance .....			509.85
Travel, Sustenance and Vehicle Expenses .....			26,073.70
Postage and Communications .....			16,550.61
Freight, Express, Cartage and Duty .....			3,222.85
Contractual Services (Other) .....			31,031.35
Stationery and Office Supplies .....			7,301.34
Scientific and Educational Supplies .....			1,941.33
Provisions .....			2,908.45
Grants and Other Contributions .....			148,991.00
Office Equipment .....			789.35
Sundry .....			32.68
			<u>\$ 713,229.03</u>

## Grants:

Canadian Plains Research Centre .....	\$ 40,000.00	Institute of Public Admin. of Canada .....	3,991.00
Institute for Research on Public Policy .....	80,000.00	University of Regina .....	20,000.00
Institute of Intergovernmental Relations .....	5,000.00		<u>\$ 148,991.00</u>

## INVESTMENT AND FINANCIAL SERVICES BRANCH

Estimate .....	\$ 678,510.00	Expenditure .....	\$ 624,044.59
Branch Head — Salary .....			\$ 42,646.68
Permanent Positions — Salaries .....			327,998.40
Temporary Positions — Salaries .....			16,627.39
Day Labour, Casual and Part-Time Employment .....			3,081.62
Professional and Technical Services .....			43,448.96
Rents, Insurance and Utility Services .....			13,606.00
Publicity, Advertising and Printing .....			11,940.42
Repairs and Maintenance .....			283.79
Travel, Sustenance and Vehicle Expenses .....			9,181.81
Postage and Communications .....			14,877.30
Freight, Express, Cartage and Duty .....			352.65
Contractual Services (Other) .....			2,013.82
Stationery and Officer Supplies .....			5,027.98
Scientific and Educational Supplies .....			562.80
Provisions .....			786.55
Office Equipment .....			1,278.70
Exchange and Handling Charges .....			297,732.91
			<u>\$ 791,447.78</u>
Less: Reimbursement — Foreign Exchange Charges Transferred .....			167,403.19
			<u>\$ 624,044.59</u>

## COMPTROLLER'S OFFICE

Estimate .....	\$ 3,026,130.00	Expenditure .....	\$ 2,883,967.21
Branch Head — Salary .....			\$ 41,201.04
Permanent Positions — Salaries .....			2,022,867.31
Temporary Positions — Salaries .....			222,266.95
Day Labour, Casual and Part-Time Employment .....			65,509.72
Honorariums and Special Services .....			1,997.96
Retiring Gratuities .....			929.48
Professional and Technical Services .....			9,029.15
Rents, Insurance and Utility Services .....			185,189.74
Publicity, Advertising and Printing .....			67,575.41
Repairs and Maintenance .....			5,615.30
Travel, Sustenance and Vehicle Expenses .....			11,828.65
Postage and Communications .....			22,318.57
Freight, Express, Cartage and Duty .....			1,415.13
Contractual Services (Other) .....			19,505.73
Stationery and Office Supplies .....			186,547.11
Scientific and Educational Supplies .....			2,131.97
Office Equipment .....			19,263.62
Sundry .....			25.57
			\$ 2,885,218.41
Less: Reimbursement — Training on the Job .....			1,251.20
			\$ 2,883,967.21

## THE BUDGET BUREAU

Estimate .....	\$ 1,031,360.00	Expenditure .....	\$ 923,898.02
Permanent Positions — Salaries .....			\$ 712,817.93
Temporary Positions — Salaries .....			55,820.93
Day Labour, Casual and Part-Time Employment .....			8,999.07
Honorariums and Special Services .....			12,194.49
Professional and Technical Services .....			58,356.73
Rents, Insurance and Utility Services .....			350.88
Publicity, Advertising and Printing .....			12,997.61
Repairs and Maintenance .....			421.11
Travel, Sustenance and Vehicle Expenses .....			31,004.33
Postage and Communications .....			14,911.74
Freight, Express, Cartage and Duty .....			2,814.71
Contractual Services (Other) .....			3,430.45
Stationery and Office Supplies .....			10,165.71
Scientific and Educational Supplies .....			958.79
Provisions .....			1,522.25
Office Equipment .....			625.80
Sundry .....			5.49
			\$ 927,398.02
Less: Reimbursement — Summer Work in Government-Projects .....			3,500.00
			\$ 923,898.02

## PERSONNEL POLICY BRANCH

Estimate .....	\$ 225,790.00	Expenditure .....	\$ 149,230.42
Branch Head — Salary .....			\$ 41,464.04
Permanent Positions — Salaries .....			90,081.14
Temporary Positions — Salaries .....			222.78
Professional and Technical Services .....			7,731.86
Travel, Sustenance and Vehicle Expenses .....			5,632.44
Postage and Communications .....			780.26
Contractual Services (Other) .....			1,125.00
Stationery and Office Supplies .....			931.68
Scientific and Educational Supplies .....			242.90
Office Equipment .....			967.55
Sundry .....			50.77
			\$ 149,230.42

## TAXATION AND FISCAL POLICY BRANCH

Estimate .....	<u>\$ 305,420.00</u>	Expenditure .....	<u>\$ 241,499.04</u>
Branch Head — Salary .....			\$ 24,552.00
Permanent Positions — Salaries .....			127,056.79
Temporary Positions — Salaries .....			10,084.68
Day Labour, Casual and Part-Time Employment .....			5,808.47
Professional and Technical Services .....			46,947.65
Publicity, Advertising and Printing .....			1,166.50
Repairs and Maintenance .....			623.60
Travel, Sustenance and Vehicle Expenses .....			12,613.57
Postage and Communications .....			5,672.30
Freight, Express, Cartage and Duty .....			4,540.80
Contractual Services (Other) .....			850.49
Stationery and Office Supplies .....			1,595.04
Scientific and Educational Supplies .....			2,395.03
Provisions .....			792.20
Sundry .....			85.00
			<u>\$ 244,784.12</u>
Less: Reimbursement — Summer Work in Government-Projects .....			3,285.08
			<u>\$ 241,499.04</u>

## OFFICE OF THE LIEUTENANT GOVERNOR

Estimate .....	<u>\$ 34,520.00</u>	Expenditure .....	<u>\$ 51,314.83</u>
Permanent Positions — Salaries .....			\$ 16,220.87
Temporary Positions — Salaries .....			3,710.00
Day Labour, Casual and Part-Time Employment .....			586.96
Honorariums and Special Services .....			9,280.00
Publicity, Advertising and Printing .....			1,687.29
Repairs and Maintenance .....			190.80
Travel, Sustenance and Vehicle Expenses .....			11,815.02
Postage and Communications .....			4,077.38
Contractual Services (Other) .....			602.50
Stationery and Office Supplies .....			1,007.68
Scientific and Educational Supplies .....			1,224.15
Office Equipment .....			912.18
			<u>\$ 51,314.83</u>

## UNFORESEEN AND UNPROVIDED FOR

Estimate .....	<u>\$ 12,000.00</u>	Expenditure .....	<u>\$ 2,862.03</u>
Temporary Positions — Salaries .....			\$ 510.42
Honorariums and Special Services .....			750.00
Travel, Sustenance and Vehicle Expenses .....			665.31
Compensation for Loss .....			936.30
			<u>\$ 2,862.03</u>

## REMISSIONS UNDER SECTION 76 OF THE DEPARTMENT OF FINANCE ACT

Estimate .....	<u>\$ 35,000.00</u>	Expenditure .....	<u>\$ 48,927.10</u>
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## BONDING OF PUBLIC OFFICIALS

Estimate .....	<u>\$ 10,000.00</u>	Expenditure .....	<u>\$ 12,492.00</u>
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## MISCELLANEOUS REFUNDS

Estimate .....	<u>\$ 70,000.00</u>	Expenditure .....	<u>\$ 79,263.48</u>
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SUPERANNUATION ALLOWANCE PURSUANT TO CHAPTER 40 OF THE STATUTES OF  
SASKATCHEWAN, 1969

Statutory Appropriation			
Estimate .....	\$	5,040.00	Expenditure .....\$ 5,040.00

MINISTER OF FINANCE'S CONTRIBUTION TO MEMBERS OF THE LEGISLATIVE  
ASSEMBLY SUPERANNUATION FUND

Statutory Appropriation			
Estimate .....	\$	151,730.00	Expenditure .....\$ 127,461.84

EMPLOYER'S MATCHING CONTRIBUTIONS TO THE CANADA PENSION PLAN

Estimate .....	\$	2,663,940.00	Expenditure .....\$ 2,943,503.12
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UNEMPLOYMENT INSURANCE — EMPLOYER'S CONTRIBUTION

Estimate .....	\$	3,065,000.00	Expenditure .....\$ 3,420,344.09
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CAREER DEVELOPMENT OFFICE

Estimate .....	\$	155,540.00	Expenditure .....\$ 130,893.34
Branch Head — Salary .....	\$	5,807.36	
Permanent Positions — Salaries .....		91,576.84	
Temporary Positions — Salaries .....		7,646.94	
Day Labour, Casual and Part-Time Employment .....		4,834.06	
Professional and Technical Services .....		234.06	
Publicity, Advertising and Printing .....		7,837.93	
Travel, Sustenance and Vehicle Expenses .....		7,231.51	
Postage and Communications .....		2,019.89	
Contractual Services (Other) .....		771.50	
Stationery and Office Supplies .....		2,068.26	
Scientific and Educational Supplies .....		2,545.78	
Provisions .....		293.60	
Office Equipment .....		874.43	
Sundry .....		74.94	
	\$	133,817.10	
Less: Reimbursement — Summer Work in Government-Projects .....		2,923.76	
	\$	130,893.34	

TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO THE SASKATCHEWAN  
GOVERNMENT INSURANCE OFFICE IN RESPECT OF OPERATING COSTS FOR, AND  
PAYMENTS MADE BY, THE PROVINCIAL DISASTER FINANCIAL ASSISTANCE PROGRAM  
UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND  
REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate .....	\$	100,000.00	Expenditure .....\$ 61,082.51
Compensation for Loss .....	\$	61,082.51	

TO PROVIDE FOR PAYMENTS TO THE MUNICIPAL EMPLOYEES' SUPERANNUATION  
FUND PURSUANT TO SECTION 43C OF THE MUNICIPAL EMPLOYEES'  
SUPERANNUATION ACT, 1973

Estimate .....	\$	48,220.00	Expenditure .....\$ 44,728.23
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Grant: Municipal Employees' Superannuation Commission .....	\$	44,728.23	
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## BUREAU OF MANAGEMENT IMPROVEMENT

Estimate .....	<u>\$ 307,580.00</u>	Expenditure .....	<u>\$ 465,401.81</u>
Branch Head — Salary .....			\$ 37,713.04
Permanent Positions — Salaries .....			302,173.24
Temporary Positions — Salaries .....			19,478.95
Day Labour, Casual and Part-Time Employment .....			830.28
Professional and Technical Services .....			54,033.03
Rents, Insurance and Utility Services .....			293.50
Publicity, Advertising and Printing .....			9,563.04
Repairs and Maintenance .....			135.98
Travel, Sustenance and Vehicle Expenses .....			19,581.58
Postage and Communications .....			8,179.25
Freight, Express, Cartage and Duty .....			3,614.25
Contractual Services (Other) .....			2,968.93
Stationery and Office Supplies .....			3,799.71
Scientific and Educational Supplies .....			1,130.05
Provisions .....			847.50
Office Equipment .....			1,059.48
			<u>\$ 465,401.81</u>

## EMPLOYER'S MATCHING CONTRIBUTION TO THE PUBLIC EMPLOYEES (GOVERNMENT CONTRIBUTORY) SUPERANNUATION PLAN

Statutory Appropriation			
Estimate .....	<u>\$ 4,500,000.00</u>	Expenditure .....	<u>\$ 1,339,832.44</u>
Annuities, Pensions & Retirement Allowances and Other Employee Benefits .....			\$ 1,458,461.71
Less: Reimbursement — Refunds of Contributions .....			118,629.27
			<u>\$ 1,339,832.44</u>

## IMPLEMENTING OF GUARANTEES

Statutory Appropriation			
Estimate .....	<u>\$ 35,000.00</u>	Expenditure .....	<u>\$ 414,912.54</u>

## TO PROVIDE FOR THE ADMINISTRATIVE EXPENSES OF THE PUBLIC EMPLOYEES (GOVERNMENT CONTRIBUTORY) SUPERANNUATION PLAN

Statutory Appropriation			
Estimate .....	<u>\$ 148,190.00</u>	Expenditure .....	<u>\$ 122,114.72</u>
Permanent Positions — Salaries .....			\$ 67,174.10
Temporary Positions — Salaries .....			6,858.89
Day Labour, Casual and Part-Time Employment .....			503.83
Professional and Technical Services .....			34,229.38
Publicity, Advertising and Printing .....			3,813.33
Travel, Sustenance and Vehicle Expenses .....			4,409.23
Postage and Communications .....			1,574.75
Freight, Express, Cartage and Duty .....			137.35
Contractual Services (Other) .....			455.00
Stationery and Office Supplies .....			1,532.61
Scientific and Educational Supplies .....			160.69
Office Equipment .....			1,234.36
Sundry .....			31.20
			<u>\$ 122,114.72</u>

## TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE CITY OF REGINA FOR THE TAYLOR FIELD EXPANSION PROJECT

Estimate .....	<u>\$ 1,900,000.00</u>	Expenditure .....	<u>\$ 1,641,207.00</u>
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## WORKERS' COMPENSATION BOARD — EMPLOYER'S ASSESSMENT

Estimate .....	\$ 662,500.00	Expenditure .....	\$ 668,453.65
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## DISABILITY INCOME PROGRAM — EMPLOYER'S ASSESSMENT

Estimate .....	\$ 1,040,000.00	Expenditure .....	\$ 20,539.46
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TO PROVIDE FOR PAYMENTS TO THE JUDGES OF THE PROVINCIAL COURT  
SUPERANNUATION FUND PURSUANT TO SECTION 27(3) OF THE PROVINCIAL COURT  
ACT, 1978

## Statutory Appropriation

Estimate .....	\$ 28,170.00	Expenditure .....	\$ 28,160.37
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TOTAL — FINANCE .....	\$ 17,164,402.87
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## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Allen, John E. ....	\$ 32,889.12\$	.....	Chalupiak, Edwin		
Armstead, Deborah			W. ....	27,918.62	.....
J. ....	14,283.00	.....	Champ, Laura I. ....	16,220.87	.....
Arnold, Beverly			Clarke, Douglas		
Ann .....	14,784.21	.....	W. ....	37,406.28	.....
Atkinson, Joan I. ....	17,431.91	.....	Comba, Ruby .....	12,833.81	.....
Babiuk, David W. ....	23,446.68	.....	Connolly, John .....	11,760.66	.....
Balon, Irene Alice ..	22,549.80	.....	Cooke, Cindy L. ....	10,217.52	.....
Benning, James			Cooke, William		
Albert .....	26,944.00	.....	Lyall .....	16,799.88	.....
Benson, Gary			Costello, J.		
Keith .....	28,307.00	2,829.06	Michael .....	35,570.80	.....
Biddulph, Frederick			Craig, Graham		
W. ....	21,596.68	.....	Leslie .....	29,757.00	.....
Biesenenthal,			Croissant, Vonda		
Paullette .....	10,661.05	.....	E. ....	12,217.56	.....
Bishoff, Robert F. ....	17,375.02	.....	Davidson, Joanne		
Bishop, John .....	15,873.20	.....	P. ....	11,049.75	.....
Bock, David A. ....	41,747.04	2,804.48	Davis, Ronald G. ....	15,872.04	.....
Boege, Connie M. ..	11,670.41	.....	Demers, Donald		
Boys, Larry			D. ....	26,769.00	.....
Gordon .....	25,443.51	.....	Dennett, Allan A. ..	26,674.00	.....
Brady, Daniel			Draper, Marion .....	13,620.86	.....
Ernest .....	18,496.76	.....	Dumalski, John .....	24,073.56	.....
Braun, Gordon			Duncan, William		
Dale .....	27,553.56	.....	R. ....	34,255.76	.....
Brehm, Kenneth			Eberts, Marian .....	15,886.81	.....
M. ....	26,419.56	.....	Eckenfelder,		
Bremner, Linda .....	13,557.77	.....	Margaret A. ....	16,265.98	.....
Broad, Bonnie L. ....	14,871.00	.....	Eiswerth, J.		
Brown, Ian R. ....	12,721.48	.....	Richard .....	20,975.26	.....
Brownlee, Wayne			Ell, Gloria A. ....	10,956.31	.....
Richard .....	18,461.28	.....	Elliott, Gregory G. .	20,829.00	.....
Burrow, Stanley H. .	28,124.24	.....	Fazakas, Jerry J. ....	16,647.07	.....
Cann, Bette .....	14,941.78	.....	Fergusson, James		
Cardinal, Dianne			Roy .....	30,179.88	.....
P. ....	15,453.56	.....	Fiesel, Lorraine A. .	10,188.00	.....
Cardinal, Eric J. ....	13,989.00	.....	Finkeldey, Erich		
Carr, Allan J. ....	11,869.13	.....	H. ....	29,415.00	.....
Cerenzia, Glen A. ..	21,861.20	.....	Fichel, Mary J. ....	14,249.65	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Fodey, Dolores P. ..	13,371.00	.....	Leigh, Sandra .....	10,288.26	.....
Fogg, Larry G. ....	39,366.68	.....	Loehr, Norman .....	23,341.56	.....
Ford, David A. ....	10,260.49	.....	Lumb, Evan P. ....	26,769.00	.....
Frank, Vivian .....	13,032.01	.....	MacDonald, Ann		
Frederickson, Carla			P. ....	13,605.08	.....
M. ....	10,671.86	.....	MacKrell, Keith J. ...	28,148.01	.....
Fries, Annette M. ...	15,945.53	.....	Mass, Brian R. ....	22,397.27	.....
Gilbert, Ralph W. ...	33,523.80	.....	Mastel, Randall F. ..	18,688.85	.....
Gillies, Alexander			Mastel, Rita .....	14,039.80	.....
M. ....	18,629.04	.....	Maynard, James		
Glasser, Gerald D. .	19,603.35	.....	A. ....	10,418.56	.....
Glor, Eleanor D. ....	27,553.56	.....	McCormack,		
Goertzen, Dorothy			Thomas P. ....	16,680.88	.....
J. ....	17,114.20	.....	McFarlane,		
Grona, Anne .....	10,466.13	.....	Lawrence .....	23,582.64	.....
Haas, Myrna M. ....	18,865.32	.....	McKenzie,		
Hamm, Adeline A. .	10,176.93	.....	Raymond .....	21,519.00	.....
Harazny, Donald			McKenzie, Robert ..	17,804.72	.....
P. ....	21,327.00	.....	McMillan, Douglas .	14,536.29	.....
Harbottle, Eric .....	29,109.00	.....	McMillan,		
Harford, Donald ....	20,310.00	.....	Beatrice .....	14,871.00	.....
Harrison, Tracey J. .	13,339.47	.....	Meiklejohn, Morley		
Hawkes, David C. ..	24,857.00	.....	Ian .....	42,646.68	.....
Heisler, Lynnette			Metzak, David .....	23,143.14	.....
T. ....	11,337.86	.....	Meyers, Debbie .....	12,324.00	.....
Hendry, Ian C. ....	19,960.88	.....	Michals, James L. ...	10,911.73	.....
Henry, Daphne M. .	12,809.13	.....	Millard, Maxwell		
Hine, Lorraine E. ...	14,532.07	.....	B. ....	26,769.00	.....
Hines, E. Rose .....	13,989.00	.....	Miller, Jocelyn .....	11,240.46	.....
Huber, Lee Adele ..	11,762.04	.....	Mitchell, Darcy A. .	13,182.00	.....
Hughes, J. F. ....	33,983.64	.....	Mitchell, Robert		
Hunter, Gordon ....	10,594.97	.....	Owen .....	13,554.93	.....
Hurd, D. Keith .....	18,705.86	.....	Mitschke, Paulette .	11,443.51	.....
Jackson, Doreen ....	10,473.00	.....	Moffat, Alan H. ....	30,750.60	.....
Janzen, John .....	25,941.00	.....	Moran, Monica L. ...	10,367.64	.....
Jenkins, Darlene ....	10,301.70	.....	Moren, Donald R. ..	20,940.77	.....
Jensen, Gerald P. ...	32,889.12	.....	Moroz, Donald P. ...	33,679.50	2,376.87
Jones, William .....	11,790.11	.....	Murzyn, Henry J. ...	37,430.04	.....
Juby, Garnet B. ....	21,519.00	.....	Myles, Viviane L. ...	16,505.50	.....
Kannenber, Dawn			Nelson, Debbie .....	10,409.83	.....
M. ....	11,000.97	.....	Niemczyk, Nadine		
Kaytor, Joan Carol .	12,885.44	.....	M. ....	12,970.07	.....
Kelly, David S. ....	31,728.97	.....	Omoth, Donna		
Kennedy, Jack L. ....	23,341.56	.....	Rae .....	11,615.36	.....
Kerr, Allan M. ....	39,098.04	.....	Owen, Norman K. ...	40,600.09	.....
Kinzeel, John			Pandya, Narendra		
Franklin .....	46,628.65	.....	S. ....	16,616.88	.....
Klein, Maxine M. ...	13,472.36	.....	Parker, Barry J. ....	22,815.00	.....
Kleisinger, Rose .....	13,509.00	.....	Pasloski, Edwin R. ..	12,675.55	.....
Knecht, Peter J. ....	31,928.00	.....	Patraschuk,		
Koop, Donald B. ....	28,171.56	.....	Jacqueline J. ....	10,211.08	.....
Kos, Lois Elaine .....	10,546.86	.....	Phalen, Thomas P. .	19,311.00	.....
Kramer, Stuart L. ....	26,479.56	.....	Pillar, Steven J. ....	18,461.28	.....
Kraus, Gerald G. ....	36,413.64	.....	Polasek, Eunice .....	14,853.00	.....
Kuhn, Cathy P. ....	10,322.55	.....	Pontikes, Kenneth		
Kupchyk, Ernest .....	17,429.24	.....	P. ....	32,890.05	.....
Kupchyk, Lori A. ...	12,191.73	.....	Prosser, Robert G. .	27,623.12	.....
Kuyek, Nial B. ....	21,034.01	.....	Quelch, Carolyn .....	11,172.09	.....
Laberge, Rosalund			Railton, Amy		
R. ....	10,691.49	.....	Louise .....	15,778.38	.....
Lane, Thomas C. ....	36,133.68	.....	Rau, Irene .....	10,693.83	.....
Lang, Janice			Rawlings, Jeannene		
Deborah .....	11,363.34	.....	A. ....	27,339.00	.....
Laturnas, Ronald			Read, Shirley J. ....	20,055.24	.....
A. ....	17,811.38	.....	Reeve, Linda J. ....	14,871.00	.....
Lazurko, Larry N. ..	23,140.78	.....			

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Reinhardt, Garry			Weir, Susan G. ....	12,500.50	.....
E. ....	31,865.88	.....	Weist, M. Joyce ....	17,641.48	.....
Roberts, John ....	24,844.68	.....	Wheatley, W. H. ....	14,827.42	.....
Robinson, Louis			Whittaker, Mona		
M. ....	16,129.05	.....	M. ....	16,509.00	.....
Rog, Leonard S. ....	23,357.64	.....	Wilkie, Eunice M. ..	23,557.44	.....
Ronnie, Berthea ....	13,989.00	.....	Wilkie, Florence I. ..	14,693.69	.....
Schneider, L. S. ....	41,201.04	.....	Wilkinson, Martin		
Schwitzer, Violet			D. ....	25,345.56	.....
X. ....	12,533.98	.....	Willows, Frederick .	27,886.80	.....
Senft, Dwayne ....	15,503.07	.....	Wilson, Brendon C. .	25,276.61	.....
Sentes, David A. ....	18,891.00	.....	Wood, Elaine M. ....	21,419.64	.....
Shaw, Anne E. ....	15,872.04	.....	Wright, John T. ....	18,629.04	.....
Sidey, Patricia A. ....	10,761.94	.....	Yanko, Eleanor G. . .	11,087.40	.....
Simmons, Robby			Payees Under		
C. ....	12,912.00	.....	\$10,000.00 .....	834,129.68	.....
Sinclair, John E. ....	34,569.88	.....	Other Travel:		
Siniawski, Elaine ....	15,477.60	.....	Air Canada .....		39,491.25
Skinner, Melvern			Central Vehicle		
B. ....	25,334.04	.....	Agency		
Steininger, Linda			Advance .....		22,990.06
M. ....	12,428.34	.....	Norcanair .....		2,700.60
Stengler, Ronald J. .	34,302.84	2,142.41	Northern		
Stevens, Douglas			Construction		
F. ....	33,873.84	.....	Advance .....		2,063.22
Stirling, Donald E. ..	30,816.12	.....	Account .....		
Venne, Anna ....	13,509.00	.....	Regina National		
Wahn, Ian Edgar ....	23,305.80	.....	Travel .....		2,189.60
Waldie, Frederick			Payees Under		
G. ....	34,246.68	.....	\$2,000.00 .....		60,449.60
Wallace, D.				\$4,785,979.30	\$140,037.15
Murray .....	44,696.14	.....			
Wanner, Lavern					
A. ....	14,142.73	.....			

*Other Expenses:*

Bureau of Management		Public Employees (Govt.	
Improvement .....	\$ 20,539.46	Contributory)	
Canadian Bank Note Co. Ltd. .	7,875.48	Superannuation Plan .....	1,458,461.71
Clarkson, Gordon & Co. ....	10,647.74	Receiver General for Canada	
Crain, R. L. Ltd. ....	89,192.80	— R.C.M.P. ....	8,577.00
Credit Union Central .....	229,912.54	Receiver General for Canada	
Dept. of Agriculture .....	6,052.00	— Unemployment	
Dominion Securities Ltd. ....	9,031.65	Insurance Commission .....	3,420,344.09
DRG Globe Envelopes Ltd. ...	23,324.19	Receiver General for Canada	
FRI Information Services		— Language Programs	
Ltd. ....	16,163.89	Branch .....	9,838.90
Graham, B., Corp. ....	9,940.00	Receiver General for Canada	
IBM Canada Ltd. ....	223,258.06	— Canadian	
Judges of the Provincial		Intergovernmental	
Court .....	28,160.37	Conference Secretariat .....	25,900.00
Management Systems Ltd. ....	30,102.25	Receiver General for Canada	
McAra/Olson Insurance Ltd. .	13,221.00	— Canada Pension Plan .....	2,943,503.12
McLeod, Young, Weir Realty		Remissions .....	48,927.10
Services Ltd. ....	25,000.00	Royal Bank of Canada .....	286,353.78
McLeod, Young, Weir Ltd. ....	10,204.00	Sask Tel — C.M.R. ....	98,190.91
Members of the Legislative		Sask. Co-operative Credit	
Assembly Superannuation		Society Ltd. ....	185,000.00
Fund .....	127,461.84	Sask. Government Insurance	
Office Services Advance		Office .....	73,652.89
Account .....	17,389.43	Sask. Government Printing	
Paragon Business Forms		Co. ....	109,967.07
(Western) Ltd. ....	42,242.50	Sask. Heritage Fund .....	6,259.88
Post-Review Ltd. ....	9,972.29	Saskcomp .....	49,890.84



## SCHEDULE OF PAYMENTS— (Concluded)

*Other Expenses:— (Concluded)*

Special School Trust .....	6,159.96	Workers' Compensation	
Supply Agency Advance		Board .....	668,591.50
Account .....	17,295.32	Wright Line of Canada Ltd. ....	6,944.09
Systems Centre Advance		Xerox of Canada Ltd. ....	6,690.48
Account .....	60,100.20	Payees Under \$5,000.00 .....	202,702.86
Tomenson-Alexander Ltd. ....	42,734.96		
Touche Ross & Co. ....	5,663.00		\$ 10,700,452.69
Willson Office Specialty Ltd. ...	9,011.54		

# FINANCE — INTEREST ON PUBLIC DEBT — GOVERNMENT SHARE (\\$17,048,259.15)

## Statutory Appropriation

Estimate .....	\$ 6,749,520.00	Expenditure .....	\$ 17,048,259.15
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## INTEREST ON FUNDED DEBT (\$8,161,735.89)

Canada Pension Plan Various % Debentures Various Maturity Dates .....	\$ 886,554.06
Saskatchewan Loan Debentures Due April 20, 1982-83 .....	5,316,541.09
Saskatchewan Loan 5½% Debentures Due March 15, 1981 .....	182,985.00
Saskatchewan Loan 9% Debentures Due December 2, 1981 .....	1,010,655.74
Saskatchewan Loan 8½% Debentures Due November 1, 1985 .....	106,250.00
Saskatchewan Loan 5¼% Debentures Due June 15, 1986 .....	247,500.00
Saskatchewan Loan 7% Debentures Due November 15, 1987 .....	411,250.00
	\$ 8,161,735.89

## INTEREST ON TEMPORARY LOANS (\$315,504.62)

Bank of Montreal .....	\$ 2,667.87
Bank of Nova Scotia .....	13,150.08
Canadian Imperial Bank of Commerce .....	1,160.58
Royal Bank of Canada .....	292,676.18
Toronto Dominion Bank .....	5,849.91
	\$ 315,504.62

## INTEREST ON TREASURY BILLS (\$2,552,698.64)

Treasury Bill Series 1293 .....	\$ 2,552,698.64
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## DISCOUNT ON NON-INTEREST BEARING TREASURY BILLS (\$6,018,320.00)

Treasury Bill Series 1266 .....	\$ 6,018,320.00
TOTAL — FINANCE — INTEREST ON PUBLIC DEBT — GOVERNMENT SHARE .....	\$ 17,048,259.15

## GOVERNMENT SERVICES

## (Ordinary Expenditure)

(\$27,274,121.49)

## ADMINISTRATION

Estimate .....	\$ 920,580.00	Expenditure .....	\$ 970,226.72
Department Heads — Salaries .....			\$ 80,086.80
Branch Head — Salary .....			21,185.86
Permanent Positions — Salaries .....			631,460.28
Temporary Positions — Salaries .....			55,831.78
Day Labour, Casual and Part-Time Employment .....			71,109.40
Honorariums and Special Services .....			15,400.00
Professional and Technical Services .....			22,920.37
Rents, Insurance and Utility Services .....			3,892.92
Publicity, Advertising and Printing .....			17,869.58
Repairs and Maintenance .....			1,219.02
Travel, Sustenance and Vehicle Expenses .....			13,746.91
Postage and Communications .....			14,017.24
Freight, Express, Cartage and Duty .....			356.06
Contractual Services (Other) .....			448.48
Stationery and Office Supplies .....			16,629.18
Scientific and Educational Supplies .....			959.30
Provisions .....			301.73
Clothing and Clothing Material .....			1,077.88
Office Equipment .....			912.18
Educational and Scientific Equipment .....			630.75
Sundry .....			171.00
			<u>\$ 970,226.72</u>

## PROPERTY AND PLANNING BRANCH

Estimate .....	\$ 1,116,050.00	Expenditure .....	\$ 1,035,176.25
Branch Head — Salary .....			\$ 41,654.60
Permanent Positions — Salaries .....			797,661.82
Temporary Positions — Salaries .....			14,893.27
Day Labour, Casual and Part-Time Employment .....			22,427.44
Severance Pay .....			513.29
Professional and Technical Services .....			94,930.54
Publicity, Advertising and Printing .....			9,288.25
Repairs and Maintenance .....			289.02
Travel, Sustenance and Vehicle Expenses .....			27,059.56
Postage and Communications .....			15,245.47
Freight, Express, Cartage and Duty .....			589.03
Contractual Services (Other) .....			2,171.04
Stationery and Office Supplies .....			3,734.41
Scientific and Educational Supplies .....			2,344.57
Office Equipment .....			1,450.09
Construction, Maintenance and Farming Equipment .....			734.93
Sundry .....			188.92
			<u>\$ 1,035,176.25</u>

## PUBLIC WORKS BRANCH

Estimate .....	\$ 547,550.00	Expenditure .....	\$ 542,804.46
Permanent Positions — Salaries .....			\$ 443,546.29
Temporary Positions — Salaries .....			5,397.28
Day Labour, Casual and Part-Time Employment .....			2,726.88
Severance Pay .....			7,183.85
Rents, Insurance and Utility Services .....			624.81
Publicity, Advertising and Printing .....			3,118.40

## PUBLIC WORKS BRANCH—(Concluded)

Travel, Sustenance and Vehicle Expenses .....	56,665.20
Postage and Communications .....	11,621.84
Freight, Express, Cartage and Duty .....	8,026.25
Contractual Services (Other) .....	824.35
Stationery and Office Supplies .....	1,917.09
Scientific and Educational Supplies .....	500.47
Provisions .....	363.90
Sundry .....	287.85
	<u>\$ 542,804.46</u>

## REGINA DISTRICT

Estimate .....	<u>\$ 12,723,280.00</u>	Expenditure .....	<u>\$ 12,808,286.81</u>
Permanent Positions — Salaries .....		\$ 1,413,789.05	
Temporary Positions — Salaries .....		148,039.53	
Day Labour, Casual and Part-Time Employment .....		397,229.96	
Severance Pay .....		924.00	
Professional and Technical Services .....		5,928.25	
Rents, Insurance and Utility Services .....		9,035,226.64	
Publicity, Advertising and Printing .....		28,227.21	
Repairs and Maintenance .....		306,739.63	
Travel, Sustenance and Vehicle Expenses .....		9,257.82	
Postage and Communications .....		7,487.21	
Freight, Express, Cartage and Duty .....		59,882.59	
Contractual Services (Other) .....		393,142.96	
Stationery and Office Supplies .....		1,417.94	
Scientific and Educational Supplies .....		784.05	
Medical and Hospital Supplies .....		757.62	
Clothing and Clothing Material .....		154.94	
Coal, Wood and Other Fuels .....		391,838.01	
Truck, Tractor, Aircraft and Machinery Supplies .....		354.39	
Maintenance and Construction Materials .....		54,301.01	
Miscellaneous Materials and Supplies .....		108,151.70	
Taxes and Licences .....		16,048.28	
Land and Buildings .....		356,700.82	
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....		300.00	
Office Equipment .....		4,003.38	
Furniture, Furnishings and Fixtures .....		33,772.99	
Construction, Maintenance and Farming Equipment .....		49,646.22	
Sundry .....		95.60	
		<u>\$ 12,824,201.80</u>	
Less: Reimbursement — Summer Work in Government-Projects .....		15,914.99	
		<u>\$ 12,808,286.81</u>	

## WEYBURN DISTRICT

Estimate .....	<u>\$ 1,654,910.00</u>	Expenditure .....	<u>\$ 1,611,547.07</u>
Permanent Positions — Salaries .....		\$ 380,035.81	
Temporary Positions — Salaries .....		11,328.84	
Day Labour, Casual and Part-Time Employment .....		98,769.23	
Rents, Insurance and Utility Services .....		626,702.81	
Publicity, Advertising and Printing .....		2,296.18	
Repairs and Maintenance .....		112,647.67	
Travel, Sustenance and Vehicle Expenses .....		12,380.77	
Postage and Communications .....		3,771.89	
Freight, Express, Cartage and Duty .....		5,821.49	
Contractual Services (Other) .....		122,241.92	
Stationery and Office Supplies .....		762.24	
Scientific and Educational Supplies .....		305.03	
Coal, Wood and Other Fuels .....		134,262.93	
Truck, Tractor, Aircraft and Machinery Supplies .....		615.26	
Maintenance and Construction Materials .....		11,181.43	
Miscellaneous Materials and Supplies .....		27,208.15	

## WEYBURN DISTRICT— (Concluded)

Taxes and Licences .....	13,427.25
Land and Buildings .....	41,884.69
Furniture, Furnishings and Fixtures .....	2,721.31
Construction, Maintenance and Farming Equipment .....	7,128.77
Sundry .....	263.35
	<u>\$ 1,615,757.02</u>
Less: Reimbursement — Summer Work in Government-Projects .....	4,209.95
	<u><u>\$ 1,611,547.07</u></u>

## MOOSE JAW DISTRICT

Estimate .....	<u>\$ 1,441,840.00</u>	Expenditure .....	<u>\$ 1,368,267.81</u>
Permanent Positions — Salaries .....		\$	463,421.23
Temporary Positions — Salaries .....			54,099.13
Day Labour, Casual and Part-Time Employment .....			81,190.59
Rents, Insurance and Utility Services .....			371,214.25
Publicity, Advertising and Printing .....			1,427.44
Repairs and Maintenance .....			33,833.07
Travel, Sustenance and Vehicle Expenses .....			5,734.32
Postage and Communications .....			2,991.35
Freight, Express, Cartage and Duty .....			630.30
Contractual Services (Other) .....			97,604.73
Stationery and Office Supplies .....			1,021.18
Coal, Wood and Other Fuels .....			123,128.02
Truck, Tractor, Aircraft and Machinery Supplies .....			139.75
Maintenance and Construction Materials .....			16,699.24
Miscellaneous Materials and Supplies .....			33,553.00
Taxes and Licences .....			1,782.79
Land and Buildings .....			75,673.32
Office Equipment .....			3,537.36
Furniture, Furnishings and Fixtures .....			527.36
Educational and Scientific Equipment .....			367.50
Construction, Maintenance and Farming Equipment .....			7,337.98
Sundry .....			78.04
		\$	<u>1,375,991.95</u>
Less: Reimbursement — Summer Work in Government — Projects .....			7,724.14
		\$	<u><u>1,368,267.81</u></u>

## SASKATOON DISTRICT

Estimate .....	<u>\$ 3,524,800.00</u>	Expenditure .....	<u>\$ 3,184,308.58</u>
Permanent Positions — Salaries .....		\$	811,133.16
Temporary Positions — Salaries .....			90,035.27
Day Labour, Casual and Part-Time Employment .....			115,913.02
Professional and Technical Services .....			5,978.10
Rents, Insurance and Utility Services .....			1,393,968.51
Publicity, Advertising and Printing .....			2,043.58
Repairs and Maintenance .....			93,405.00
Travel, Sustenance and Vehicle Expenses .....			8,255.98
Postage and Communications .....			2,596.14
Freight, Express, Cartage and Duty .....			23,443.54
Contractual Services (Other) .....			157,473.64
Stationery and Office Supplies .....			417.91
Coal, Wood and Other Fuels .....			208,177.42
Truck, Tractor, Aircraft and Machinery Supplies .....			1,107.15
Maintenance and Construction Materials .....			48,630.41
Miscellaneous Materials and Supplies .....			55,827.63
Taxes and Licences .....			17,785.47
Land and Buildings .....			116,455.57
Furniture, Furnishings and Fixtures .....			4,273.18



## SASKATOON DISTRICT — (Concluded)

Construction, Maintenance and Farming Equipment .....	33,538.10
Sundry .....	220.45
	<u>\$ 3,190,679.23</u>
Less: Reimbursement — Summer Work in Government-Projects .....	6,370.65
	<u>\$ 3,184,308.58</u>

## PRINCE ALBERT DISTRICT

Estimate .....	<u>\$ 2,149,950.00</u>	Expenditure .....	<u>\$ 2,111,490.28</u>
Permanent Positions — Salaries .....		\$	357,930.08
Temporary Positions — Salaries .....			24,507.65
Day Labour, Casual and Part-Time Employment .....			190,828.29
Professional and Technical Services .....			3,803.24
Rents, Insurance and Utility Services .....			1,123,188.36
Publicity, Advertising and Printing .....			5,209.43
Repairs and Maintenance .....			78,788.05
Travel, Sustenance and Vehicle Expenses .....			14,705.57
Postage and Communications .....			4,509.60
Freight, Express, Cartage and Duty .....			5,638.72
Contractual Services (Other) .....			31,139.31
Scientific and Educational Supplies .....			431.16
Stationery and Office Supplies .....			515.76
Provisions .....			289.90
Coal, Wood and Other Fuels .....			170,582.85
Truck, Tractor, Aircraft and Machinery Supplies .....			467.70
Maintenance and Construction Materials .....			20,603.07
Miscellaneous Materials and Supplies .....			23,003.90
Taxes and Licences .....			10,864.79
Compensation For Loss .....			2,000.00
Land and Buildings .....			40,089.88
Furniture, Furnishings and Fixtures .....			1,926.27
Construction, Maintenance and Farming Equipment .....			8,454.49
		\$	<u>2,119,478.07</u>
Less: Reimbursement — Summer Work in Government-Projects .....			7,987.79
		\$	<u>2,111,490.28</u>

## NORTH BATTLEFORD DISTRICT

Estimate .....	<u>\$ 1,062,190.00</u>	Expenditure .....	<u>\$ 809,336.77</u>
Permanent Positions — Salaries .....		\$	215,459.70
Temporary Positions — Salaries .....			12,377.52
Day Labour, Casual and Part-Time Employment .....			48,455.06
Rents, Insurance and Utility Services .....			285,513.50
Publicity, Advertising and Printing .....			832.15
Repairs and Maintenance .....			76,912.21
Travel, Sustenance and Vehicle Expenses .....			13,712.92
Postage and Communications .....			4,206.83
Freight, Express, Cartage and Duty .....			3,308.56
Contractual Services (Other) .....			26,906.52
Stationery and Office Supplies .....			523.58
Scientific and Educational Supplies .....			140.48
Coal, Wood and Other Fuels .....			72,704.73
Truck, Tractor, Aircraft and Machinery Supplies .....			230.72
Maintenance and Construction Materials .....			12,718.37
Miscellaneous Materials and Supplies .....			12,042.89
Taxes and Licences .....			13,918.03
Land and Buildings .....			6,842.44
Furniture, Furnishings and Fixtures .....			5,385.26
Construction, Maintenance and Farming Equipment .....			5,151.85
Sundry .....			27.87
		\$	<u>817,371.19</u>
Less: Reimbursement — Summer Work in Government-Projects .....			8,034.42
		\$	<u>809,336.77</u>

## SWIFT CURRENT DISTRICT

Estimate .....	<u>\$ 642,740.00</u>	Expenditure .....	<u>\$ 651,339.57</u>
Permanent Positions — Salaries .....			\$ 171,463.90
Temporary Positions — Salaries .....			11,085.21
Day Labour, Casual and Part-Time Employment .....			53,735.50
Rents, Insurance and Utility Services .....			260,411.89
Publicity, Advertising and Printing .....			891.88
Repairs and Maintenance .....			20,303.63
Travel, Sustenance and Vehicle Expenses .....			4,930.17
Postage and Communications .....			2,703.13
Freight, Express, Cartage and Duty .....			5,778.25
Contractual Services (Other) .....			7,624.56
Stationery and Office Supplies .....			234.70
Provisions .....			287.89
Coal, Wood and Other Fuels .....			65,380.85
Truck, Tractor, Aircraft and Machinery Supplies .....			159.02
Maintenance and Construction Materials .....			7,211.50
Miscellaneous Materials and Supplies .....			16,576.98
Taxes and Licences .....			4,665.88
Land and Buildings .....			13,861.09
Furniture, Furnishings and Fixtures .....			2,443.22
Construction, Maintenance and Farming Equipment .....			5,518.99
Sundry .....			124.92
			<u>\$ 655,393.16</u>
Less: Reimbursement — Summer Work in Government-Projects .....			4,053.59
			<u>\$ 651,339.57</u>

## PAYMENT TO THE WASCANA CENTRE AUTHORITY FOR MAINTENANCE OF GROUNDS

Estimate .....	<u>\$ 1,270,940.00</u>	Expenditure .....	<u>\$ 1,270,940.00</u>
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## GRANT TO THE WASCANA CENTRE AUTHORITY

Estimate .....	<u>\$ 759,410.00</u>	Expenditure .....	<u>\$ 759,408.00</u>
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## OPERATIONS ADMINISTRATION

Estimate .....	<u>\$ 123,160.00</u>	Expenditure .....	<u>\$ 150,989.17</u>
Permanent Positions — Salaries .....			\$ 115,485.93
Temporary Positions — Salaries .....			10,558.88
Day Labour, Casual and Part-Time Employment .....			8,182.18
Publicity, Advertising and Printing .....			2,592.16
Repairs and Maintenance .....			212.35
Travel, Sustenance and Vehicle Expenses .....			5,965.90
Postage and Communications .....			4,911.07
Stationery and Office Supplies .....			1,791.79
Scientific and Educational Supplies .....			270.86
Provisions .....			399.78
Office Equipment .....			583.68
Sundry .....			34.59
			<u>\$ 150,989.17</u>
TOTAL — GOVERNMENT SERVICES — (ORDINARY EXPENDITURE) .....			<u>\$ 27,274,121.49</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel		Salaries	Travel
Achtemichuk,			Chartrand, Maxime		
Fred .....	\$ 14,847.99	\$ .....	R. ....	13,156.08	.....
Aldred, Budd J. ....	22,100.40	.....	Chrystal, Vernon		
Alm, Orville S. ....	12,955.78	.....	C. ....	11,581.77	.....
Ambridge, Roger ...	13,665.00	.....	Church, Walter H. ..	13,153.54	.....
Anderson,			Churchill, William		
Frederick S. ....	14,662.42	.....	K. ....	14,554.04	.....
Andruski, Donald ..	13,139.33	.....	Clark, Bernard G. ...	15,436.38	.....
Antaya, R. Gill .....	10,904.47	.....	Clouatre, Claude J. .	13,407.82	.....
Antymniuk,			Collins, Francis W. .	15,195.36	.....
Beverly .....	11,487.52	.....	Collins, Kenneth		
Arcand, Ada .....	12,252.46	.....	G. ....	17,497.73	.....
Archer, Douglas			Coloma, Alejandro		
R. ....	26,341.81	.....	F. ....	12,002.42	.....
Arndt, Betty L. ....	12,228.72	.....	Connolly, Hubert		
Axtell, Frank E. ....	12,218.56	.....	J. ....	13,126.52	.....
Baker, Walter G. ....	12,078.22	.....	Cooke, Lillian .....	12,223.64	.....
Barabonoff, Joanne			Cooney, Dora .....	11,970.17	.....
B. ....	11,777.16	.....	Dalrymple, Walter		
Basarsky, Sergie ....	15,453.00	.....	E. ....	22,019.45	.....
Bauman, Roy .....	16,611.72	.....	Darjes, Wesley J. ....	12,596.52	.....
Berezowski, Pete ....	13,095.34	.....	Darnell, Anthony		
Bingham, Jonathan			A. ....	24,753.00	.....
D. ....	26,649.62	.....	Davis, Cecil .....	13,474.31	.....
Bjerrisgaard,			Day Labour .....	952,329.63	.....
Svend .....	15,573.47	.....	Deis, Gladys E. ....	12,363.59	.....
Bourgeault, George			Diakow, Walter .....	12,245.70	.....
H. ....	13,143.48	.....	Dixon, Gordon B. ..	26,361.00	.....
Bourgeault, Lionel .	12,757.30	.....	Dmytrowich, Nick ..	12,852.74	.....
Bourque, Leonard ..	14,709.62	.....	Dobrinski, Erwin		
Boychuk, Shirley ....	12,025.23	.....	W. ....	12,729.00	.....
Bozak, Robert W. ....	23,060.32	.....	Doig, Gerald R. ....	20,330.74	.....
Brcic, Janet L. ....	11,865.00	.....	Donauer, Adam .....	12,640.65	.....
Bridgeman, Russell			Donnawell, John		
E. ....	13,130.97	.....	E. ....	16,195.06	.....
Brin, Adelard .....	11,161.55	.....	Dorwart, Reinhold		
Brown, Earl F. ....	12,254.18	.....	G. W. ....	13,258.07	.....
Brown, Patrick E. ...	35,785.08	2,459.52	Douglas, Jean A. ....	11,187.58	.....
Bryksa, Walter J. ....	22,122.97	.....	Down, Dennis C. ...	29,558.04	.....
Bubber, Jaswant S. .	28,518.36	7,385.03	Drabit, Bill .....	14,133.00	.....
Buchanan, Bertrand			Draper, Robert D. ..	21,683.00	.....
D. ....	24,982.48	.....	Dumont, Lillian D. .	12,257.57	.....
Bumphrey, William			Eberle, Mienrad .....	12,182.05	.....
L. ....	14,933.44	.....	Elder, Robert Don .	12,050.25	.....
Bunko, William .....	24,320.04	.....	Engel, Grant J. ....	12,255.66	.....
Burns, Robert H. ....	13,129.25	.....	Engemoen, Roy E. .	15,453.00	.....
Burton, David .....	12,890.89	.....	Epp, Jacob L. ....	12,473.71	.....
Burton, John W. ....	11,861.13	.....	Farr, John W. ....	28,104.36	.....
Buzash, Arthur L. ..	23,583.96	.....	Fernets, Jerry T. ....	19,689.00	.....
Calibaba, Arthur			Fernets, Peter M. ...	16,777.76	.....
A. ....	11,728.27	.....	Fleming, Dorothy		
Calver, Ronald .....	12,955.01	.....	G. ....	13,272.54	.....
Campbell,			Floate, Dennis C. ...	17,278.42	.....
Alexander .....	14,223.39	.....	Foley, Dennis E. ....	45,103.02	.....
Canete, Jonathan			Foote, Heather E. ....	13,731.88	.....
N. ....	27,438.51	.....	Francis, Donald F. .	13,416.28	.....
Carr, Lloyd W. ....	14,963.43	.....	Friestadt, George		
Carriere, Douglas			E. ....	14,562.00	.....
A. ....	14,070.28	.....	Fuhr, Marva A. ....	12,262.09	.....
Chandler, William			Gaftonyk, John .....	16,153.71	.....
A. ....	13,211.30	.....	Gale, Harold M. ....	25,665.28	.....
			Galger, Brenda K. ..	11,067.62	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Gallagher, Thomas .	32,058.84	.....	Jansen, Zacharias		
Gallus, Laszlo A. ....	20,633.34	.....	J. ....	13,695.83	.....
Gamracy, Frank ..... 11,875.96		.....	Janzen, Lillian F. ....	13,678.78	.....
Gartner, Eugene			Janzen, Lowell E. ....	17,796.67	.....
L. ....	13,694.60	.....	Jaycock, Bert ..... 19,884.00		.....
Gartner, Sharon	12,282.20	.....	Johannson, Victor		
Geary, Ronald E. .... 15,177.34		.....	E. ....	14,757.00	.....
Gembey, Walter	17,227.29	.....	Johnson, David G. .	12,134.42	.....
Gentile, Tommaso .	13,030.89	.....	Johnson, Leo E. ....	11,994.38	.....
Gerla, Louise L. .... 10,261.00		.....	Johnson, Marion		
Gerock, Ralph A. .... 24,753.00		.....	F. ....	10,992.23	.....
Gingara, Peter ..... 11,986.55		.....	Johnson, Murray		
Goffard, Stephan			D. ....	15,054.80	.....
J. ....	12,238.91	.....	Johnson, Ronald		
Goritz, William K. .	11,932.98	.....	W. ....	15,335.68	.....
Gottselig, Gerald			Johnson, William		
A. ....	13,460.14	.....	C. ....	18,379.10	.....
Green, Janet K. .... 18,315.00		.....	Jones, Dennis C. ....	14,798.32	.....
Green, Jeanette M. .... 12,975.00		.....	Jones, Evan I. .... 11,911.50		.....
Greene, Wayne ..... 13,937.88		.....	Joorisity, Donald		
Gress, Bernard	14,499.32	.....	B. ....	24,753.00	.....
Gristwood, Donald			Kallio, Heino W. .... 10,691.10		.....
J. ....	16,820.73	.....	Kasper, Kenneth .... 11,884.65		.....
Gruell, John ..... 22,844.32		.....	Kazuska, Nick ..... 14,133.00		.....
Gutenberg, Joanne			Keil, Sandra L. .... 13,251.00		.....
F. ....	14,139.44	.....	Kelln, Marvin G. .... 17,583.00		.....
Hain, Norman K. ... 13,877.11		.....	Kemp, Douglas D. .	14,912.24	.....
Hamilton, Grace E.			Kimmel, Emiel ..... 13,098.73		.....
S. ....	10,235.50	.....	Kirk, Sherryl Jean .. 12,272.13		.....
Hannon, James			Kloczko, Jack B. .... 22,389.24		.....
E. ....	12,272.84	.....	Knight, Myrna J. .... 15,335.41		.....
Hanoski, William ... 12,892.31		.....	Konoff, Alex ..... 13,205.26		.....
Hanowski, William			Koopman,		
L. ....	13,120.66	.....	Hendrik ..... 25,888.92		.....
Hart, Clarice M. .... 12,199.63		.....	Kope, Mary ..... 12,240.61		.....
Hegel, Kenneth E. ... 16,662.00		.....	Kossick, Stanley S. .	22,020.29	.....
Hepting, Heather			Kostiw, Edward P. .. 12,193.12		.....
R. ....	11,476.83	.....	Kowalski, Darlene		
Hern, James W. .... 15,578.17		.....	G. ....	14,133.00	.....
Heseltine, James			Kowbel, Joseph ..... 14,284.21		.....
R. ....	14,483.06	.....	Kozlowski, Paul ..... 14,331.33		.....
Hewlitt, Arthur W. . 12,729.00		.....	Kramer, Vernon		
Higgins, Leonard			A. ....	11,825.30	.....
F. ....	12,128.92	.....	Kurtz, Karen E. .... 10,111.05		.....
Hill, H. Doris ..... 14,447.13		.....	L'Heureux, Ovide		
Hill, Robert E. .... 21,798.49		.....	L. ....	14,719.15	.....
Hoffos, Lloyd J. .... 13,035.82		.....	La Fontaine,		
Hoger, John R. .... 11,730.72		.....	Delores M. .... 10,951.11		.....
Hoiland, Olaf ..... 13,545.85		.....	Lacey, Dwight E. .... 34,569.12		.....
Horst, Harvey	18,171.00	6,101.16	Laidlaw, Ian G. .... 29,395.80		.....
Huber, Victor E. .... 13,270.58		.....	Laird, Patrick J. .... 12,366.71		.....
Hubick, Brenda A. . 10,581.00		.....	Lamb, Shen		
Hubick, George E. . 22,014.47		.....	Chuen ..... 31,563.22		.....
Hudson, Terence			Lang, Robert M. .... 12,018.50		.....
Anthony	24,320.04	.....	Latham, Arthur		
Hunt, Diane M. .... 11,740.97		.....	C. ....	14,333.44	.....
Hvidston, Gunnar ... 13,092.85		.....	Lee, Arthur ..... 15,804.00		.....
Ingram, Kenneth			Lee, Lim Y. .... 19,559.40		.....
F. ....	10,135.93	.....	Legendre, Annette .	12,139.43	.....
Ireland, Charles R. . 14,285.41		.....	Lesko, Elma M. .... 13,509.00		.....
Jackson, Garry D. .. 12,607.79		.....	Lipka, Lornie ..... 12,907.81		.....
Jackson, Raymond			Litz, Cornell J. .... 13,206.74		.....
L. ....	14,595.83	.....	Lobley, Owen B. .... 24,489.00		.....
Jackson, Robert A.			Loewen, Jacob P. ... 12,252.49		.....
F. ....	15,453.00	.....	Longley, Willard		
Jacobs, Brian ..... 20,738.89		.....	A. ....	27,898.80	.....

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel		Salaries		Travel	
Longmore, Wilfred				Nation, Lloyd H. ....	19,689.00	2,488.28	
E. ....	14,401.19	.....		Nault, Lionel .....	12,979.44		
Lowes, Thomas				Neufeld, Cornelius .	14,695.92		
A. ....	16,393.03	.....		Neufeld,			
Luft, Richard W. ....	12,805.47	.....		Rodney L. ....	11,561.86		
Maanum, Herman				Nevill, Donald J. ....	38,613.60		
F. ....	13,602.35	.....		Nodwell, Arthur			
MacDonald, Hector				C. ....	14,259.44		
N. ....	14,235.01	.....		Nordstrom, Donald			
MacDougall, N.				A. ....	13,100.51		
Douglas .....	17,635.15	.....		O'Byrne, Ronald			
Manastersky, Lou				T. ....	26,480.32		
J. ....	19,329.00	.....		Oldershaw, Mark			
Mandin, Mary E. ....	12,250.80	.....		B. ....	21,922.72		
Marendiuk, Joyce				Oleksuik, Peter .....	13,958.05		
M. ....	12,729.00	.....		Oleksyn, Nick W. ...	13,304.81		
Markling,				Olson, Clarence .....	12,341.96		
Phyllis E. ....	13,113.00	.....		Osicki, Gregory H. .	20,193.00		
Marriott, Leonard				Paquette, Guy .....	12,496.76		
C. ....	14,046.74	.....		Paul, George B. ....	13,145.06		
Martynook,				Peters, Eugene .....	12,750.40		
Jeanette G. ....	11,859.00	.....		Peterson, Carl N. ....	29,447.88	2,659.24	
Massoud, Ibrahim				Peterson, John H. ...	36,604.68		
M. ....	16,953.00	.....		Pilon, Ruth M. ....	10,257.95		
Mathison, Ivan St.				Pomedli, Peter P. ....	14,970.93		
Clair .....	14,615.30	.....		Pongracz, Devona			
Matthews, Cyril F. .	12,982.48	.....		M. ....	12,078.38		
Matthies, Irvine				Raby, Mary .....	10,343.81		
W. ....	21,857.80	.....		Randall, Norman			
Mattock, Allan R. ...	14,992.17	.....		J. ....	13,110.21		
Maurer, Anna K. ....	12,975.00	.....		Rapko, Samuel .....	14,404.26		
McDonald, Charles				Rashbrook, Donna			
E. ....	21,631.99	2,066.41		L. ....	12,023.32		
McEwen, Donald				Rautenberg,			
M. ....	13,912.59	.....		Lenora .....	12,729.00		
McEwen, Kenneth				Rea, Robert H. ....	29,507.40		
Ernest S. ....	21,425.14	.....		Read, Phyllis M. ....	12,145.41		
McGratten, Marilyn				Reddekopp, Ann ....	11,982.46		
A. ....	12,375.62	.....		Reeve, D. Marie .....	12,004.81		
McKenzie, Gerald				Reid, Bryan J. ....	13,556.12		
Douglas .....	29,280.76	.....		Reid, Rae G. ....	22,779.00	2,690.70	
McLean, Harold				Reinhardt, John J. ..	14,623.84		
G. ....	14,233.14	.....		Renner, Gary D. ....	17,679.00		
Melander, Reuben				Rennie, Bruce C. ....	15,453.00		
A. ....	17,734.87	.....		Renwick, R.			
Michalko, Ted R. ...	16,117.72	.....		Patricia .....	19,248.99		
Michayluk, Walter ..	15,453.00	.....		Richardson,			
Middleton, Jack S.				Douglas E. ....	11,862.02		
G. ....	32,778.84	.....		Richer, James .....	13,381.81		
Miles, Thomas V. ...	13,424.77	.....		Rio, Joseph H. ....	13,558.16		
Miller, Vera .....	13,173.00	.....		Rosnes, Oscar M. ....	12,560.42		
Milne, Beverley I. ...	11,434.87	.....		Rosom, Milton E. ...	22,750.55		
Minion, Dale R. ....	16,932.20	.....		Rushoway, Murray	13,962.25		
Mitchell, Marie V. ...	12,220.28	.....		Ryan, David G. ....	16,325.72		
Moneo, Vergil E. ....	29,430.60	.....		Sackvie, Werner			
Moore, Gerald T. ...	13,584.76	.....		A. ....	11,359.62		
Morden, Elwood J. .	13,746.51	.....		Sand, Harold .....	13,250.27		
Morhart, Raymond				Saretzky, Nick C. ...	13,120.78		
M. ....	12,874.20	.....		Sauvie, Frank .....	15,143.50		
Morin, Daniel J. ....	20,988.47	.....		Sawatzky, John V. ...	12,237.21		
Morris, Murray C. ...	14,688.00	.....		Scherschel, Ralph			
Morton, Arlis F. ....	10,802.10	.....		A. ....	13,747.39		
Muygla, Joe W. ....	11,838.00	.....		Schindler, G.			
Mulligan, Lura J. ....	13,509.00	.....		Roland B. ....	10,231.03		
Murray, R. Bruce ....	10,386.75	.....		Schmidt, John P. ....	14,484.07		
Nameth, Robert J. ...	17,192.73	.....					



## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

<i>Salaries</i>			<i>Travel</i>		
<i>Salaries</i>			<i>Travel</i>		
Schultz,			Van Buskirk, James		
Howard C. ....	13,885.12	.....	C. ....	21,911.64	.....
Schultz, Philip G. ....	12,702.99	.....	Verner, Elaine A. ...	12,774.79	.....
Scott, Glen D. ....	12,305.01	.....	Vik, Arne ....	13,743.15	.....
Seidler, Daniel B. ...	11,949.18	.....	Vilbrunt, Peter J. ....	16,171.74	.....
Selinger, Aloysius			Vincent, Donald ....	12,252.47	.....
J. ....	27,489.00	.....	Way, Stanley C. ....	12,254.75	.....
Sereda, Roy E. ....	11,670.99	.....	Weeks, William L. ...	14,183.89	.....
Serson, Eric E. ....	24,193.14	.....	Westfield, Murray ..	10,523.13	.....
Sherwood, Erna ....	15,400.00	.....	White, Elizabeth		
Sigurdson, Mundi ..	12,775.47	.....	A. ....	12,914.55	.....
Skoberg, Vicki L. ....	12,253.69	.....	Whitehead, Lloyd		
Smerechinski,			G. ....	25,142.94	.....
Stanley ....	12,594.64	.....	Wiebe, Ethel I. ....	11,490.11	.....
Smith, Allan			Wiegiers, Henry J. ....	11,859.00	.....
Edwin ....	35,785.08	.....	Wiegiers, Norbert ...	13,050.39	.....
Solic, Mary ....	12,244.57	.....	Wildeman, Lloyd		
Sorowski, John P. ....	11,028.91	.....	A. ....	32,778.84	.....
Spott, Daniel M. ....	16,617.00	.....	Wilson, Brent E. ....	16,122.15	.....
Stacyszyn, Valerie			Wilson, Wesley G. ..	11,756.55	.....
A. ....	12,447.00	.....	Woitas, John M. ....	12,264.90	.....
Starkebaum, Rose			Wolbaum, Larry		
M. ....	12,032.90	.....	A. ....	17,680.14	.....
Stephenson, Robert			Wong, Stanley ....	14,007.10	.....
J. ....	15,611.40	.....	Wood, Douglas M. .	14,713.24	.....
Stewart, Sydney R. .	14,986.37	.....	Young, Tim D. ....	12,343.63	.....
Storey, Robert D. ...	21,959.59	.....	Zadvorny, Peter E. .	10,673.32	.....
Stoski, Helen ....	11,737.78	.....	Zawertailo, David ...	12,335.21	.....
Strayer, Curtis L. ....	22,610.79	.....	Zerbin, Felix ....	21,433.00	.....
Stringer, Edward ....	13,202.61	.....	Zess, Jack G. ....	22,171.80	.....
Suchorab, Peter ....	13,340.05	.....	Zimmerman,		
Sweeney, Melvin			Brenda ....	13,453.32	.....
D. ....	14,298.55	.....	Ziprick, Lawrence		
Taylor, Harold H. ...	12,504.38	.....	A. ....	10,220.19	.....
Temple, Fred ....	14,580.44	.....	Payees Under		
Tenaski, Mike ....	13,097.87	.....	\$10,000.00 ....	909,821.26	.....
Terry, Frank C. ....	14,936.52	.....	Other Travel:		
Thakore, Chandra ..	33,822.70	.....	Air Canada ....		3,968.90
Thieson, Vernon			Central Vehicle		
D. ....	11,821.44	.....	Agency		
Thurmeier,			Advance ....		73,610.25
John F. ....	19,019.67	.....	Ernst, William		
Towe, John			F. ....		3,693.92
Fredrick ....	14,986.72	.....	Norcanair ....		3,616.05
Townsend, Dorothy			Ramsay, Dennis		
Y. ....	16,105.79	.....	A. ....		3,723.96
Trimble, Lillian ....	12,132.05	.....	Payees Under		
Tsai, Miao ....	29,429.88	.....	\$2,000.00 ....		57,951.70
Tulik, Peter ....	15,453.00	.....			
Turner, Cheryl A. ..	11,106.70	.....			
				\$7,497,170.42	\$172,415.12

*Other Expenses:*

Acklands Ltd. ....	\$	6,896.22	Baron Moving & Warehousing		
Acme Welding Shop ....		5,270.55	Ltd. ....	11,450.00	
Adilman's Ltd. ....		49,896.62	Battleford, Town of ....	8,846.32	
Ambassador Sales (1974)			Beaver Lumber Co. Ltd. ....	18,947.09	
Ltd. ....		6,917.40	Bennett & White Western		
Amesco (1967) Ltd. ....		18,733.86	Ltd. ....	48,145.30	
Amos Construction Ltd. ....		13,197.00	Blommaert, Emelina & Grace		
Argus Holdings Ltd. ....		274,967.10	Hallet ....	31,421.13	
Arrow Electric Co. Ltd. ....		8,923.11	Blythman Agencies Ltd. ....	8,226.00	
Atko Services Ltd. ....		40,004.63	Braemore Developers Ltd. ....	5,120.00	
B. N. L. Holdings ....		22,200.00	Brenlea Manor Investments		
B.C.G. Management Ltd. ....		10,151.76	Ltd. ....	55,417.64	
B.M. Masonry Contractor ....		5,800.00	Broadfoot Holdings Ltd. ....	30,184.28	

## SCHEDULE OF PAYMENTS— (Continued)

*Other Expenses:— (Continued)*

Buckwold & Sons .....	7,692.02	Hall Engineering Co.Ltd. ....	5,058.50
Calvert, C. J. ....	43,982.20	Hasfjord, Gunner .....	6,999.96
Canadian Corps of .....		Hi-Rise Developments Ltd. ...	21,334.32
Commissionaires .....	93,021.50	High-Line Electric (76) Ltd. ...	11,144.00
Canadian General Electric Co. ....		Highways Advance Account ...	7,078.27
Ltd. ....	5,742.73	Hilco Walls & Ceilings Ltd. ....	6,830.00
Canadian Propane Gas & Oil .....		Hill Building Ltd. ....	158,704.43
Ltd. ....	26,391.75	Hill Security Ltd. ....	16,773.66
Caribou Plumbing & Heating .....		Honeywell Ltd. ....	18,822.48
Ltd. ....	18,631.30	Hulbert, G. Construction .....	17,111.26
Chateau Developments & .....		Humboldt Holdings Ltd. ....	20,140.00
Allarco Dev. Ltd. ....	972,548.16	Humford Developments Ltd. .	1,268,703.26
Chateau Developments Ltd. ..	76,419.94	IBM Canada Ltd. ....	8,994.90
Chatterson McMillan Co. ....		Inland Construction Ltd. ....	26,911.30
Ltd. ....	36,641.30	International Executive .....	
Chopstick Restaurants Ltd. ....	11,466.00	Developments Ltd. ....	29,279.02
Clark Roofing (Sask.) Ltd. ....	23,236.84	Jay Dees Ltd. ....	18,270.70
Cleal, Dr. Donald A. ....	7,800.00	Jay's Moving & Storage .....	19,735.90
Clear-View Glass Ltd. ....	12,122.21	Johnson Controls Ltd. ....	12,269.34
Coady Savings & Credit Union .....		Kemsol Products Ltd. ....	62,984.78
Ltd. ....	10,354.22	King George Motor Hotel .....	
Coghill Electric Ltd. ....	13,914.48	Ltd. ....	5,850.00
Comfort Mechanical Ltd. ....	16,607.83	Knitting, Jerry .....	8,196.95
Comstock International Ltd. ..	9,070.70	Koyl Agencies Ltd. ....	18,850.39
Cook, M. E. & Son Ltd. ....	27,621.27	L & S Painting & Contracting .	18,685.00
Crane Supply .....	19,002.53	Lakehead Developers Ltd. ....	53,579.50
Crestview Apartments Ltd. ....	9,302.22	Lakehead Development .....	
Crown Zellerbach Paper Co. ....		Corp. ....	10,856.16
Ltd. ....	31,354.15	Land Mark Properties .....	11,926.94
Crown Zellerbach Stores Ltd. .	5,240.76	Landmark Realty Corp. ....	27,744.88
D. & L. Holdings .....	31,300.00	Leefs Bldgs. Ltd. ....	53,427.18
Dairy Producers Co-operative .....		Les's Refrigeration .....	5,490.33
Ltd. ....	10,731.93	Logan Stevens Construction .....	
Deans Ltd. ....	20,049.96	Ltd. ....	10,317.00
Dent Mechanical Ltd. ....	12,986.28	Loraas' Disposal Services .....	
Dept. of Labour .....	5,255.25	Ltd. ....	9,039.90
Don-Ray Electric Ltd. ....	7,974.00	Mac's T.V. & Radio Ltd. ....	7,059.96
Dover Corp. (Canada) Ltd. ....	32,555.77	MacCosham Van Lines Ltd. ...	20,869.70
Doyle, Dr. W. J. ....	13,872.44	Magic White (Western) Ltd. ...	37,514.41
Drexel, F. Co. Ltd. ....	10,000.00	Mar-Nan Development Ltd. ...	5,984.65
Drope & Co. Ltd. ....	216,798.52	Marshall Wells Ltd. ....	6,275.44
Dumont Boiler Service Ltd. ...	11,143.85	Masonry Contractors Ltd. ....	8,675.00
Edco Plumbing & Heating .....		McCallum Hill Ltd. ....	7,182.00
Ltd. ....	6,367.19	McKarr's Home Furnishings .....	
Equities Consultants (1972) .....		Ltd. ....	7,800.00
Ltd. ....	32,429.76	McKee Moving & Storage Co. ....	
Evans, J. W. Lessee — Dealer .....		Ltd. ....	6,930.27
Ltd. ....	6,861.36	McNevin Management Ltd. ...	56,196.84
EZ Disposals .....	6,502.00	Meadow Lake, Town of .....	9,022.34
Farm & Garden Centre of .....		Medical Services Inc. ....	32,063.08
Saskatoon Ltd. ....	8,997.45	Melle, Paul J. ....	34,964.20
Fawcett, Fred .....	12,999.96	Merrill Enterprises (Regina) ..	12,890.37
Federated Co-operatives Ltd. .	81,580.54	Merrill Enterprises .....	
Financial Building Ltd. ....	85,791.78	(Saskatoon) .....	5,084.65
Fort Qu'Appelle, Town of .....	5,600.82	Merv's A-1 Painting & .....	
Gemini Industries (1975) .....		Decorating .....	7,848.47
Ltd. ....	336,184.20	Metropolitan Investigation & .....	
General Equipment Ltd. ....	6,792.69	Security (Canada) Ltd. ....	21,475.76
Glar Holdings Ltd. ....	248,568.58	Mimosa Holdings Ltd. ....	13,698.20
Global Holdings Ltd. ....	103,322.66	Modern Roofing Ltd. ....	6,644.00
Goldman, Leon, Max & .....		Mogul Corp. of Canada Ltd. ...	6,360.44
Estate of Art .....	12,623.16	Moose Jaw Business Plaza .....	
Golf Enterprises .....	6,026.39	Ltd. ....	38,009.71
Government Finance Office ...	32,405.71	Moose Jaw School Div. No. 1 .	26,270.41
Gravelbourg, Town of .....	7,970.60	Moose Jaw, City of .....	13,266.07
Great West Life Assurance .....		Mryglod Properties Ltd. ....	44,133.37
Co. ....	56,675.28	Mumford Medland Ltd. ....	10,464.59

## SCHEDULE OF PAYMENTS—(Continued)

## Other Expenses:—(Continued)

Murray, R. Bruce .....	5,147.70	Rob-Rein Construction Ltd. ...	6,297.76
Myers Construction Co., Ltd. ....	35,579.86	Rohatsky, Harry .....	33,432.92
National Property		Safety Supply Co. ....	7,369.32
Development Regina Ltd. ...	73,605.88	Sanitary Supplies (Sask.) Ltd. .	8,161.73
Nedco Ltd. ....	9,867.94	Sask Tel — C.M.R. ....	550,008.21
Nixon Plumbing & Heating		Sask. Co-operative Financial	
(1976) Ltd. ....	7,857.02	Services Ltd. ....	235,934.10
Norcanair .....	28,957.44	Sask. Economic Development	
Office Services Advance		Corp. ....	518,525.88
Account .....	8,471.48	Sask. Power Corp. ....	2,614,663.13
Orpheum Lease Hold Ltd. ....	47,704.00	Sask. Urban Municipalities	
Otis Elevator Co. Ltd. ....	25,751.29	Association .....	33,568.25
Outlook, Town of .....	27,854.99	Sask. Water Supply Board .....	47,563.08
Overhead Door Co. of		Saskatoon, City of .....	410,040.17
Saskatoon Ltd. ....	13,730.23	Saskcomp .....	57,388.69
Oxford Holdings Ltd. ....	33,880.00	Scantec Development Ltd. ....	31,340.34
P. A. Electric Service Centre		Schill, W. J. ....	25,268.74
Ltd. ....	8,870.48	Scott National Paper Division .	16,156.42
P. A. Industrial Refrigeration		Scott, C. H., & Co. ....	12,043.00
& Electric Ltd. ....	6,929.17	Sherwin Development Ltd. ....	41,019.79
Park View Properties Ltd. ....	586,616.56	Sherwin-Williams Co. of	
Parkland Data Services Ltd. ...	11,199.94	Canada Ltd. ....	12,886.37
Parkway Industries Ltd. ....	6,492.00	Sherwood Co-operative	
Pereverzoff, Peter J. ....	6,695.86	Association Ltd. ....	13,693.46
Perolin-Bird Archer Ltd. ....	12,929.12	Society of Sisters of Sion .....	36,263.52
Perrault, Harold L. ....	51,018.16	Sok Investments Ltd. ....	57,632.56
Perron Investments Ltd. ....	132,110.04	Souris Valley Extended Care	
Perron, Leo .....	21,059.70	Hospital .....	86,739.44
Phaneuf, Edmour .....	18,802.19	Staseson-Klein Decorators	
Pioneer Security Control .....	13,761.00	Ltd. ....	19,202.00
Plainsman Developments		Stephenson, J. R. Ltd. ....	10,857.69
Ltd. ....	34,678.78	Stetner Electric Ltd. ....	7,704.23
Polar Beverages Ltd. ....	8,333.30	Struthers, J. A. C. &	
Porcupine Plain, Town of .....	5,631.00	Associates Ltd. ....	6,227.40
Poundmaker Properties Ltd. ..	6,615.00	Summit Engineering Sales	
Prince Albert, City of .....	77,419.62	(Calgary) Ltd. ....	6,930.82
Property Developments Ltd. ..	7,106.58	Sundown Eavestroughing	
Prudential Insurance Co. of		Ltd. ....	5,947.25
America .....	21,905.75	Supply Agency Advance	
Public Works Advance		Account .....	10,020.20
Account .....	726,753.41	Swift Current, City of .....	91,032.87
Qu'Appelle Developments		Sysms Centre Advance	
Ltd. ....	280,092.97	Account .....	46,909.20
R. H. Holdings Ltd. ....	360,420.39	Taverna Italian Restaurants	
R.M. of Big Quill No. 308 .....	9,324.09	Ltd. ....	26,192.00
R.M. of North Qu' Appelle No.		Thorpe Bros. Ltd. ....	13,569.86
187 .....	6,052.65	Tisdale, Town of .....	11,513.64
Ratner Holdings .....	306,146.12	Torcred Developments Ltd. ...	895,216.44
Ratner Holdings Parking .....	5,722.00	Torry, Harold .....	5,724.00
Ratner Realty Ltd. ....	187,568.53	Tri-Towers Investments Ltd. .	263,322.08
Ratner Realty Ltd. & Peter J.		Tricor Construction Ltd. ....	29,916.00
Olynk .....	24,044.08	Trollope, Geo. & Sons .....	32,772.90
Receiver General for Canada		Twelfth Building Ltd. ....	102,861.96
— Dept. of Public Works ...	38,697.48	Twin Delivery Ltd. ....	5,039.40
Redenback, S. E. ....	27,899.99	University Hospital .....	11,160.00
Redi-Mix Ltd. ....	18,218.95	Wakaw Pharmacy (1977)	
Refrigeration Installations		Ltd. ....	7,125.00
Ltd. (Regina) ....	20,131.79	Wascana Centre Authority ....	1,288,596.29
Regent Refrigeration		West-Can Leasing Ltd. ....	21,659.09
Industries Ltd. ....	17,546.26	Westburne .....	20,816.71
Regina Cartage & Storage Co.		Western Ltd. ....	128,510.17
Ltd. ....	166,751.08	Western Supplies Ltd. ....	5,477.71
Regina, City of .....	164,927.14	Westinghouse Canada Ltd. ....	6,606.95
Reiner, Helen .....	20,790.61	Westland Properties .....	11,092.69
Representative Holdings Ltd. .	18,987.41	Weyburn Sheet Metal Ltd. ....	6,822.13
Rite Way Cleaning Service		Weyburn, City of .....	18,702.86
Ltd. ....	10,895.00	Willson Office Specialty Ltd. ...	5,079.82

## SCHEDULE OF PAYMENTS — (Concluded)

*Other Expenses:— (Concluded)*

Wood Cogger Ltd. ....	7,217.59	Xerox of Canada Ltd. ....	22,098.56
Wood, G. H., & Co. Ltd. ....	20,080.07	Yip & Jen Investments Ltd. ....	14,133.75
Woodbine Developments Ltd. ....	43,296.72	Yorkton, City of ....	8,312.44
Woolworth, F. W. Co. Ltd. ....	5,607.69	Payees Under \$5,000.00 ....	946,250.02
Workers' Compensation Board ....	79,225.88		<u>\$ 18,899,423.48</u>

## GOVERNMENT SERVICES

## (Capital Expenditure)

(\$23,448,820.06)

## AGRICULTURE

Estimate .....	<u>\$ 344,400.00</u>	Expenditure .....	<u>\$ 224,824.91</u>
Professional and Technical Services .....			\$ 13,344.50
Publicity, Advertising and Printing .....			846.59
Land and Buildings .....			210,633.82
			<u>\$ 224,824.91</u>

## ATTORNEY GENERAL

Estimate .....	<u>\$ 1,024,900.00</u>	Expenditure .....	<u>\$ 1,906.00</u>
Professional and Technical Services .....			\$ 1,895.63
Sundry .....			10.37
			<u>\$ 1,906.00</u>

## CONTINUING EDUCATION

Estimate .....	<u>\$ 669,100.00</u>	Expenditure .....	<u>\$ 674,800.16</u>
Professional and Technical Services .....			\$ 80,451.94
Publicity, Advertising and Printing .....			1,189.62
Repairs and Maintenance .....			40,758.90
Contractual Services (Other) .....			12,993.98
Maintenance and Construction Materials .....			5,734.23
Miscellaneous Materials and Supplies .....			136.24
Land and Buildings .....			528,067.86
Construction, Maintenance and Farming Equipment .....			5,431.05
Sundry .....			36.34
			<u>\$ 674,800.16</u>

## GOVERNMENT SERVICES

Estimate .....	<u>\$ 21,981,700.00</u>	Expenditure .....	<u>\$ 19,239,945.96</u>
Professional and Technical Services .....			\$ 1,791,165.68
Rents, Insurance and Utility Services .....			41,914.80
Publicity, Advertising and Printing .....			66,242.04
Repairs and Maintenance .....			15,759.76
Travel, Sustenance and Vehicle Expenses .....			456.75
Freight, Express, Cartage and Duty .....			58,135.36
Contractual Services (Other) .....			314,426.86
Stationery and Office Supplies .....			1,249.56
Scientific and Educational Supplies .....			121.22
Medical and Hospital Supplies .....			1,344.18
Provisions .....			1,635.00
Coal, Wood and Other Fuels .....			495.06
Truck, Tractor, Aircraft and Machinery Supplies .....			344.72
Maintenance and Construction Materials .....			5,228.60
Miscellaneous Materials and Supplies .....			11,605.18
Taxes and Licences .....			4,784.97
Land and Buildings .....			14,682,827.74
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....			4,680.82
Office Equipment .....			186,725.27
Furniture, Furnishings and Fixtures .....			1,939,830.38



## GOVERNMENT SERVICES— (Concluded)

Educational and Scientific Equipment .....	1,170.70
Construction, Maintenance and Farming Equipment .....	109,792.11
Sundry .....	9.20
	<u>\$ 19,239,945.96</u>

## HIGHWAYS AND TRANSPORTATION

Estimate .....	<u>\$ 530,800.00</u>	Expenditure .....	<u>\$ 177,710.67</u>
Professional and Technical Services .....		\$	10,150.84
Publicity, Advertising and Printing .....			274.09
Contractual Services (Other) .....			6,795.11
Coal, Wood and Other Fuels .....			508.95
Land and Buildings .....			158,439.89
Construction, Maintenance and Farming Equipment .....			1,541.79
		\$	<u>177,710.67</u>

## DEPARTMENT OF NORTHERN SASKATCHEWAN

Estimate .....	<u>\$ 181,600.00</u>	Expenditure .....	<u>\$ 53,310.31</u>
Professional and Technical Services .....		\$	1,083.54
Repairs and Maintenance .....			612.86
Contractual Services (Other) .....			20,466.00
Land and Buildings .....			30,431.92
Furniture, Furnishings and Fixtures .....			226.11
Construction, Maintenance and Farming Equipment .....			473.72
Sundry .....			16.16
		\$	<u>53,310.31</u>

## HEALTH

Estimate .....	<u>\$ 1,392,400.00</u>	Expenditure .....	<u>\$ 1,439,891.30</u>
Professional and Technical Services .....		\$	71,969.27
Rents, Insurance and Utility Services .....			147.00
Publicity, Advertising and Printing .....			1,725.07
Repairs and Maintenance .....			2,558.10
Contractual Services (Other) .....			46,101.39
Taxes and Licences .....			2,094.39
Land and Buildings .....			1,268,215.71
Furniture, Furnishings and Fixtures .....			5,203.09
Construction, Maintenance and Farming Equipment .....			41,744.74
Sundry .....			132.54
		\$	<u>1,439,891.30</u>

## SOCIAL SERVICES

Estimate .....	<u>\$ 3,499,200.00</u>	Expenditure .....	<u>\$ 1,207,107.71</u>
Professional and Technical Services .....		\$	286,485.03
Publicity, Advertising and Printing .....			497.92
Repairs and Maintenance .....			10,685.22
Travel, Sustenance and Vehicle Expenses .....			291.00
Postage and Communications .....			206.99
Freight, Express, Cartage and Duty .....			311.57
Contractual Services (Other) .....			32,291.30
Land and Buildings .....			875,024.10
Office Equipment .....			815.71
Furniture, Furnishings and Fixtures .....			498.87
		\$	<u>1,207,107.71</u>

## TOURISM AND RENEWABLE RESOURCES

Estimate .....	\$ 347,900.00	Expenditure .....	\$ 429,323.04
Professional and Technical Services .....			\$ 33,267.34
Rents, Insurance and Utility Services .....			126.66
Publicity, Advertising and Printing .....			631.63
Travel, Sustenance and Vehicle Expenses .....			200.15
Contractual Services (Other) .....			20,531.28
Stationery and Office Supplies .....			116.13
Land and Buildings .....			338,233.94
Furniture, Furnishings and Fixtures .....			245.27
Educational and Scientific Equipment .....			181.78
Construction, Maintenance and Farming Equipment .....			35,788.86
			\$ 429,323.04
TOTAL — GOVERNMENT SERVICES — (CAPITAL EXPENDITURE) .....			\$ 23,448,820.06

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Travel, Sustenance and Vehicle Expenses:*

Payees under \$2,000.00 .....	\$ 947.90
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*Other Expenses:*

Acklands Ltd. ....	\$ 17,843.58	Bremner, Alex & Alice Knutson .....	35,000.00
Acme Chrome Furniture Ltd. ....	9,551.59	Brooks, R. L. Construction Ltd. ....	28,456.00
Agri-Builders (Regina) Ltd. ...	43,087.32	Brown & Rutherford Ltd. ....	78,952.13
Alford Floors & Interiors (1967) Ltd. ....	68,469.97	Brown, Thomas A. & Julia ....	53,439.41
All-Steel Canada Ltd. ....	83,636.30	Building Design 2 Ltd. ....	22,338.21
Allard, Wendy .....	11,800.00	C. & M. Lifts Ltd. ....	16,645.24
Allstar Partitions & Acoustics Ltd. ....	12,757.00	Cana Construction Co. Ltd. ....	1,087,779.37
Almquist, Henry R. ....	245,000.00	Canadian Pittsburgh Industries .....	13,355.59
Alpine Drywall & Plastering (Regina) Ltd. ....	30,747.58	Cem-al Spray Ltd. ....	14,034.46
Alpine Drywall & Plastering (Saskatoon) .....	181,401.63	Ceramsky Art Works Ltd. ....	6,475.00
Angus, Butler Engineering Ltd. ....	12,549.62	Christensen Construction Ltd. ....	8,908.40
Anthes Equipment Ltd. ....	9,683.81	Clark Roofing (Sask) Ltd. ....	200,452.05
Applied Electronics Ltd. ....	176,762.74	Clark Roofing (1964) Ltd. ....	63,858.40
Arnott, MacPhail, Johnstone & Associates .....	310,080.50	Clark, W., Interiors Ltd. ....	108,038.11
Associated Engineering Services Ltd. ....	13,548.17	Comaniuk, N., Bldg. Movers .	16,338.00
ATCO Structures .....	93,536.50	Comstock International Ltd. ..	1,071,851.58
B. A. Construction Ltd. ....	311,539.91	Conley & Co. Contractors Ltd. ....	440,962.29
B.L.M. Architects Ltd. ....	35,105.49	Construction Specialties Ltd. ..	30,708.50
Bakers Electric Ltd. ....	186,039.62	Cooper, R. G. Architect .....	5,000.00
Barber Motors (1963) Ltd. ....	1,059,000.00	Days Paints Ltd. ....	37,350.00
BBT Geotechnical Consultants Ltd. ....	10,670.25	Dominion Bridge Co. Ltd. ....	13,630.50
Bearing & Transmission (Regina) Ltd. ....	14,830.05	Dover Corp. (Canada) Ltd. ....	175,811.03
Bennett & White Western Ltd. ....	989,332.78	Dynacopics Inc. ....	13,096.00
Billyard, Robert .....	5,281.35	East, J. Iron Works Ltd. ....	52,383.24
Bird Construction Co. Ltd. ....	112,139.84	Eaton's Commercial & Contract Accounts .....	19,970.51
Border Glass & Aluminum Ltd. ....	41,381.10	Eckl Ceramics Ltd. ....	48,864.60
		Eckl Ceramics 1978 Ltd. ....	36,181.80
		Elmer's Service Ltd. ....	774,000.00
		Erickson, O. T. ....	162,500.00
		Exel Elevators (Sask.) Ltd. ....	17,777.80
		Farwil Corp. ....	11,352.00

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Forrester, Scott, Bowers, Cooper & Walls .....	102,209.55	Public Works Advance Account .....	1,893,896.31
Forrester, Scott, Bowers, Walls .....	34,360.78	R. & F. Insulators .....	5,200.00
Frontier Construction Ltd. ....	82,320.35	R. & S. Contract Sales Ltd. ....	6,991.25
G. A. Construction Ltd. ....	158,211.14	R. L. Small Equipment Sales ..	23,014.80
Gallagher Appraisal Services Ltd. ....	7,300.00	Radu, David J. & Linda E. ....	47,600.00
Gardinergray Equipment Ltd. ....	6,255.00	Reggin Industries Ltd. ....	18,340.11
Gerrie, Catherine Lorraine ....	43,265.29	Regina, City of .....	26,664.22
Gillis Quarries Ltd. ....	285,926.14	Reid, Crowther & Partners Ltd. ....	12,150.84
Graham Construction Ltd. ....	436,569.46	Reliable Stationers Ltd. ....	26,450.81
Grant, Ronald D. ....	9,313.89	Rist, Mathias & Elisabeth .....	102,920.24
Great West Steel Industries Ltd. ....	190,121.49	Ritenburg & Associates Ltd. ...	25,884.43
Harts Upholstered Products Co. Ltd. ....	91,602.80	Sask. Power Corp. ....	25,093.95
Hicke, Estate of Edward C. ....	40,000.00	Sask. Research Council .....	42,017.90
Hickson & Morgan Electric Co. Ltd. ....	192,003.79	Saskatoon, City of .....	69,888.51
Hill Security Ltd. ....	42,066.50	Saskmont Engineering Co. Ltd. ....	10,717.92
Hleck, Kanuka, Goetz, Thuringer, Semenchuck and Naylen .....	6,631.86	Schmid Industries Ltd. ....	22,457.77
Holliday-Scott, J., & M. D. Paine .....	249,996.15	Schneider's Millwork Contractors .....	5,407.35
Hulbert, G. Construction .....	5,674.33	Scott, C. H., & Co. ....	13,550.00
Inland Construction Ltd. ....	38,127.05	Scott, C., Design Consultants .	48,503.72
K & L Construction Ltd. ....	25,441.72	Simpsons Contract Division ...	6,326.77
King's House of Draperies & Interiors .....	5,364.70	Small, R. L. Equipment Sales ..	15,816.00
Knott, Holly A. ....	43,252.42	Smith Bros. & Wilson Ltd. ....	141,709.08
Kondro Electric Ltd. ....	5,655.52	Solie Drilling Ltd. ....	6,217.00
Kramer Tractor Ltd. ....	16,608.75	South East Region Community College .....	25,584.00
Lee, Kan Foo .....	99,000.00	Struthers, J. A. C. & Associates Ltd. ....	10,775.52
Loraas' Disposal Services Ltd. ....	13,348.60	Suburban Lawn & Leisure Ltd. ....	8,814.92
Lumber Mart Ltd. ....	5,734.23	Sun Electric (1975) Ltd. ....	302,684.51
Macovichuk, John, Firestone Canada Inc. & Acklands (Canada) Ltd. ....	633,800.00	Supreme Office Products Ltd. .	12,511.80
Malkin, M. Architect Ltd. ....	31,964.35	Sures, Jack .....	23,575.00
Mason, J. & Sons Ltd. ....	50,819.26	Thompson, Wilbur Wesley and Beaver Investments Ltd. ....	175,000.00
Masonry Contractors Ltd. ....	819,887.36	Thorpe Bros. Ltd. ....	57,722.73
Melhoff Electric (77) Ltd. ....	5,492.67	Tricor Construction Ltd. ....	159,416.84
Mitchell Phillips Associates Architects .....	21,188.28	Tubello Tile & Terrazzo Ltd. ..	87,577.20
Mumford Medland Ltd. ....	14,154.98	Twin-Industry Sales & Service Ltd. ....	5,542.64
Murphy Distributors Ltd. ....	13,017.96	Underwood McLellan (1977) Ltd. ....	36,458.75
Nerbas, Gero .....	60,067.22	Up-right Scaffolds Ltd. ....	6,977.24
Nightingale Industries Ltd. ....	6,230.70	Varty Floors Ltd. ....	87,671.01
Norfolk Trust .....	10,220.84	Vipond Automatic Sprinkler Co. Ltd. ....	149,221.80
Otis Elevator Co. Ltd. ....	86,490.00	Waco Western Hardware Ltd. ....	6,107.78
Overhead Door Co. of Saskatoon Ltd. ....	55,579.03	Wajax Industries Ltd. ....	24,394.27
P. A. Electric Service Centre Ltd. ....	9,051.00	Wappel Concrete & Construction Co. Ltd. ....	477,632.39
P.C.L. Construction Ltd. ....	66,051.62	Warawa, Don .....	35,000.00
Parke, Wallace .....	53,458.74	Wascana Centre Authority ....	297,082.75
Parkland Drywall Ltd. ....	233,245.70	Watrous Sales Inc. ....	9,413.01
Petrescue, Kenneth .....	39,990.00	WCH Distributors Ltd. ....	17,000.00
Pikington Glass Ltd. ....	91,125.00	Westeel-Rosco Ltd. ....	91,188.95
Pockar Bros. Masonry Ltd. ....	966,885.03	Western Concrete Finishers Ltd. ....	9,854.56
Poole Construction Ltd. ....	1,130,608.84	Westinghouse Canada Ltd. ....	1,715,675.63
Price-Acme of Canada Ltd. ....	262,209.42	Weyburn Carpet Glass & Supplies Ltd. ....	150,000.00
		Weyburn Central School Division No. 73 .....	185,000.00

## SCHEDULE OF PAYMENTS— (Concluded)

*Other Expenses:— (Concluded)*

Weyburn, City of .....	168,555.48	York Auto Supply Co. Ltd. &	
Wiens & Associates Ltd. ....	55,774.44	Weyburn Credit Union	
Willson Office Specialty Ltd. ...	6,615.22	Ltd. ....	379,000.00
Wood Cogger Ltd. ....	189,166.20	Payees Under \$5,000.00 .....	210,150.54
Wood, G. H., & Co. Ltd. ....	5,192.57		<u>\$ 23,447,872.16</u>
Woolsey, Randy & Greg			
Hardy .....	19,529.00		

## HEALTH

(\$417,040,662.02)

### GENERAL ADMINISTRATION

Estimate .....	<u>\$ 1,221,400.00</u>	Expenditure .....	<u>\$ 1,176,955.67</u>
Department Heads — Salaries .....			\$ 98,259.90
Branch Head — Salary .....			35,785.08
Permanent Positions — Salaries .....			772,416.56
Temporary Positions — Salaries .....			32,171.24
Day Labour, Casual and Part-Time Employment .....			7,431.72
Honorariums and Special Services .....			13,362.56
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			116.00
Professional and Technical Services .....			12,351.68
Rents, Insurance and Utility Services .....			12,471.57
Publicity, Advertising and Printing .....			25,760.35
Repairs and Maintenance .....			2,478.13
Travel, Sustenance and Vehicle Expenses .....			24,946.90
Postage and Communications .....			22,416.91
Freight, Express, Cartage and Duty .....			641.87
Contractual Services (Other) .....			7,930.43
Stationery and Office Supplies .....			124,464.90
Scientific and Educational Supplies .....			3,008.23
Medical and Hospital Supplies .....			4,820.56
Provisions .....			3,030.02
Clothing and Clothing Material .....			128.00
Miscellaneous Materials and Supplies .....			1,334.81
Grants and Other Contributions .....			4,000.00
Taxes and Licences .....			167.83
Office Equipment .....			3,020.48
			<u>\$ 1,212,515.73</u>
Less: Refund — Materials and Supplies .....			35,560.06
			<u>\$ 1,176,955.67</u>
<i>Grants:</i>			
Transitional Governing Council of the Denturists Society of Sask. ....			\$ 2,000.00
University of Saskatchewan .....			2,000.00
			<u>\$ 4,000.00</u>

### TUBERCULOSIS SANATORIA AND HOSPITALS ACT

Estimate .....	<u>\$ 422,700.00</u>	Expenditure .....	<u>\$ Nil</u>
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### AIR AMBULANCE SERVICE

Estimate .....	<u>\$ 191,700.00</u>	Expenditure .....	<u>\$ 292,014.30</u>
Travel, Sustenance and Vehicle Expenses .....			<u>\$ 292,014.30</u>

### PERSONNEL RECRUITMENT AND TRAINING

Estimate .....	<u>\$ 463,480.00</u>	Expenditure .....	<u>\$ 388,986.78</u>
Branch Head — Salary .....			\$ 56,077.16
Permanent Positions — Salaries .....			203,322.37
Temporary Positions — Salaries .....			8,217.47
Day Labour, Casual and Part-Time Employment .....			8,363.04
Honorariums and Special Services .....			185.00
Professional and Technical Services .....			320.92
Rents, Insurance and Utility Services .....			3,978.68



## PERSONNEL RECRUITMENT AND TRAINING—(Concluded)

Publicity, Advertising and Printing .....	1,609.99
Repairs and Maintenance .....	314.84
Travel, Sustenance and Vehicle Expenses .....	5,040.53
Postage and Communications .....	5,202.48
Freight, Express, Cartage and Duty .....	291.95
Contractual Services (Other) .....	12,065.00
Stationery and Office Supplies .....	128.78
Scientific and Educational Supplies .....	981.58
Grants and Other Contributions .....	78,600.00
Office Equipment .....	1,040.76
Educational and Scientific Equipment .....	3,241.98
Sundry .....	4.25
	<u>\$ 388,986.78</u>

*Grants:*

Bailey, Dr. Dana H. ....	\$ 2,000.00	Kovach, Dr. R. J. ....	3,000.00
Dergousoff, Dr. Brent F. ....	2,000.00	Lamothe, Dr. Frank C. ....	3,000.00
Dey, Dr. Cedric .....	4,000.00	McCarter, Dr. H. S. ....	5,000.00
Dunn, Dr. Winston A. ....	4,000.00	Neil, Dr. A. B. J. ....	2,800.00
Fletcher, Dr. Robert E. ....	3,000.00	Orthner, Dr. Lloyd D. ....	2,000.00
Gingrich, Dr. Joseph C. ....	2,000.00	Palmer, Dr. John V. ....	3,000.00
Gingrich, Dr. Lily Kwee .....	2,000.00	Phenix, Dr. Edwin D. ....	4,000.00
Herve, Dr. J. M. ....	4,000.00	Plunz, Dr. Art B. ....	4,000.00
Ireland, Dr. Frank L. ....	4,000.00	Schappert, Dr. A. ....	3,000.00
Johnson, Dr. Gordon W. ....	4,000.00	Simon, Dr. Thelma R. ....	4,000.00
Katz, Dr. Roy A. ....	4,000.00	Victorian Order of Nurses .....	1,800.00
Kellogg, Dr. J. R. ....	4,000.00		
Kish, Dr. Thomas P. ....	4,000.00		<u>\$ 78,600.00</u>

## ASSISTANCE TO HOME CARE PROGRAMS

Estimate .....	<u>\$ 1,781,260.00</u>	Expenditure .....	<u>\$ 1,726,713.82</u>
Permanent Positions — Salaries .....			\$ 254,832.62
Temporary Positions — Salaries .....			21,602.23
Day Labour, Casual and Part-Time Employment .....			28,988.70
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			256,167.78
Publicity, Advertising and Printing .....			414.78
Travel, Sustenance and Vehicle Expenses .....			40,072.31
Postage and Communications .....			887.69
Contractual Services (Other) .....			6,866.31
Scientific and Educational Supplies .....			521.38
Medical and Hospital Supplies .....			3,831.39
Miscellaneous Materials and Supplies .....			318.42
Grants and Other Contributions .....			1,112,173.67
Sundry .....			36.54
			<u>\$ 1,726,713.82</u>

*Grants:*

Ast, Dolores C. ....	\$ 100.00	Regina Community Home	
Beck, Donna R. ....	280.00	Care Program .....	257,472.00
Brandt, Charlotte T. ....	280.00	Russell, Lorna E. ....	100.00
Claxton, Mrs. Eleanor .....	280.00	Saskatoon Psychiatric Home	
Eldstrom, Joan V. ....	100.00	Care .....	15,000.00
Klaassen, Donna C. ....	100.00	Stan, Valerie .....	100.00
Kleinemanns, Helen .....	140.00	Stasiuk, Cheryl .....	100.00
MacFarlane, Margaret S. ....	100.00	University Hospital .....	625,829.00
Man-Weisgerber, Jeannie .....	100.00	Wentworth, Joan L. ....	280.00
McDougall, Naomi M. ....	100.00	Werrett, Denise .....	280.00
Moose Jaw Community Home		Woloschuk, Debora R. ....	100.00
Care Program .....	101,520.00	Wunder, Mary L. ....	100.00
Norleen, Marilyn A. ....	280.00	Zahaik, Joyce G. ....	100.00
Penson, Bonnie Lee .....	100.00	Payees Under \$100.00 .....	16.67
Peters, Eileen R. ....	100.00		
Prince Albert Community			<u>\$ 1,112,173.67</u>
Home Care Program .....	18,186.00		
Prince Albert Home Care			
Program .....	90,930.00		

## COMMUNITY HEALTH SERVICES

Estimate .....	\$ 7,551,670.00	Expenditure .....	\$ 7,346,363.16
Branch Heads — Salaries .....			\$ 278,923.01
Permanent Positions — Salaries .....			5,350,220.07
Temporary Positions — Salaries .....			209,707.88
Day Labour, Casual and Part-Time Employment .....			197,028.58
Honorariums and Special Services .....			40,900.47
Retiring Gratuities .....			3,617.88
Professional and Technical Services .....			20,051.70
Rents, Insurance and Utility Services .....			69,788.98
Publicity, Advertising and Printing .....			53,584.42
Repairs and Maintenance .....			5,128.76
Travel, Sustenance and Vehicle Expenses .....			715,742.91
Postage and Communications .....			118,659.66
Freight, Express, Cartage and Duty .....			13,245.11
Contractual Services (Other) .....			59,816.55
Stationery and Office Supplies .....			9,588.98
Scientific and Educational Supplies .....			48,424.63
Medical and Hospital Supplies .....			17,682.05
Provisions .....			588.03
Miscellaneous Materials and Supplies .....			6,546.85
Grants and Other Contributions .....			92,382.17
Taxes and Licences .....			682.83
Compensation for Loss .....			2,000.00
Office Equipment .....			12,471.31
Furniture, Furnishings and Fixtures .....			7,498.15
Educational and Scientific Equipment .....			10,704.14
Construction, Maintenance and Farming Equipment .....			1,261.63
Sundry .....			116.41
			<u>\$ 7,346,363.16</u>

## Grants:

Aitken, Jane Y. ....	\$ 100.00	Ewart, Sandra .....	100.00
Allenby, Sofia .....	280.00	Ferster, Brenda J. ....	280.00
Allsen, Irene .....	100.00	Frank, Gwenith R. ....	100.00
Anderson, Shirley W. ....	100.00	Fyffe, Evelyn B. ....	100.00
Arneson, Brianna L. ....	100.00	Gamble, Diane L. ....	280.00
Bacon, Frances E. ....	100.00	Gifco, Alice V. ....	100.00
Baerwald, Ann M. ....	100.00	Gladwell, Elsie D. ....	100.00
Bailey, Dorothea V. ....	100.00	Hall, Florence M. ....	100.00
Banerjee, Linda C. ....	280.00	Handelman, Colleen ....	100.00
Baumgartner, Maureen E. ....	100.00	Hanowski, Florence M. ....	100.00
Beaton, Louise E. ....	100.00	Hartl, Sharon A. ....	100.00
Bell, Sophia .....	100.00	Haukaas, Jean E. ....	100.00
Berscheid, Claudia M. ....	100.00	Hauth, Irene E. ....	100.00
Black, Rose M. ....	100.00	Healey, Karen A. ....	280.00
Blandford, H. Maureen ....	100.00	Herter, Janice L. ....	100.00
Bligh, Sharon G. ....	280.00	Hoffart, Monica S. ....	100.00
Bonish, Sharon L. ....	280.00	Irving, Anne M. ....	100.00
Boudreau, Isabelle A. ....	100.00	Jacques, Margaret C. ....	100.00
Boyd, Joyce E. ....	100.00	Jerred, Marsha H. ....	100.00
Boyko, Catherine F. ....	100.00	Johnson, Marilyn E. ....	100.00
Brasnett, Phyllis .....	100.00	Johnson, Pauline ....	100.00
Bright, Victoria F. ....	100.00	Johnston, Diane L. ....	100.00
Brown, Dorothea M. ....	100.00	Johnstone, Gwendolyn N. ....	100.00
Campbell, Eunice O. ....	100.00	Karpish, Olga G. ....	100.00
Carbert, Irmgard H. ....	100.00	Kerr, Carol A. ....	100.00
Clark, Jean I. ....	100.00	Koneru, Jhansi L. ....	100.00
Closs, Dorothy .....	100.00	Korol, Dorothy I. ....	100.00
Craig, Sandra A. ....	100.00	Kowalczyk, Carmen Y. ....	100.00
Creurer, Bernadette M. ....	280.00	Langeman, Katie H. ....	100.00
Demetrow, Marie .....	100.00	Lapointe, Bertha G. ....	100.00
Deroose, Judith L. ....	100.00	Latoski, Arvella L. ....	100.00
Deugau, Donna .....	100.00	Laverdiere, Audrey ....	100.00
Dlouhy, Sherri A. ....	163.33	Lawrence, Lois .....	100.00
Douglass, Gloria E. ....	100.00	Lazaruk, Colleen .....	100.00
Drabinasty, Elizabeth H. ....	100.00	Leason, Beverly A. ....	100.00
Dyck, Cheryl E. ....	280.00	Leipert, Beverly D. ....	100.00

## COMMUNITY HEALTH SERVICES—(Concluded)

*Grants:—(Concluded)*

Litzenberger, Joan C. ....	100.00	Schmidt, Gwendolyn B. ....	100.00
Livesley, Mary-Lee .....	280.00	Schmidt, June L. ....	100.00
MacDonald, Helen A. ....	100.00	Scott, Eva M. ....	100.00
Mack, Catherine A. ....	100.00	Serena Saskatchewan .....	27,553.00
MacKay, Jane G. ....	100.00	Setrakov, Kathryn J. ....	280.00
MacLeod, Leila A. ....	280.00	Sharpe, Edith J. ....	100.00
Malach, Debra A. ....	280.00	Shaw, Doris C. ....	100.00
Maloney, Patricia G. ....	100.00	Shewchuk, Janet L. ....	280.00
Mamer, Susan A. ....	100.00	Sims, Sandra H. ....	100.00
Marshall, Malita M. ....	100.00	Smith-Collins, Marlene F. ....	100.00
Martinson, Mavis I. ....	100.00	Smith, Beulah E. ....	100.00
Masson, Ethel M. ....	100.00	Sopher, Darlene S. ....	100.00
Matthews, Dr. V. L. ....	3,000.00	Spencer, Vera L. ....	100.00
McGillivray, Jill M. ....	280.00	Stevenson, Marilyn E. ....	100.00
McKnight, Ruth H. ....	100.00	Stewart, Betty L. ....	100.00
McManus, Clarice J. ....	100.00	Stewart, Vivianne B. ....	100.00
Meagher, Cecilia K. ....	100.00	Stieb, Opal L. ....	280.00
Molde, Helen L. ....	100.00	Stillwell, Emily I. ....	100.00
Moore, Isabel C. ....	100.00	Stumborg-Rosin, V. L. ....	100.00
Moyer, Catharine M. ....	280.00	Tait, Ethel .....	100.00
Neibrandt, Lillian B. ....	100.00	Ternan, Eunice E. ....	280.00
Nell, Linda M. ....	100.00	Theede, Mary A. ....	280.00
Nickel, Erika .....	100.00	Thiessen, Bonnie M. ....	280.00
Norman, Dianne L. ....	100.00	Thompson, Beverly M. ....	100.00
Novocosky, Loretta M. ....	100.00	Tondell, Judith R. ....	100.00
Nystuen, Glenda M. ....	280.00	Tremblay, Laraine .....	100.00
Oucharek, Joan F. ....	100.00	University of Regina .....	2,000.00
Peever, Esther M. ....	100.00	Verret, Elizabeth A. ....	100.00
Planned Parenthood .....		Wade, Liverthe J. ....	100.00
Saskatchewan .....	40,000.00	Ward, Donna J. ....	100.00
Plein, Helen C. ....	100.00	Whiteside, Joan E. ....	100.00
Porter, Jean I. ....	100.00	Wilgers, Marianne M. ....	100.00
Rieger, Charlene M. ....	280.00	Williams, Beatrice M. ....	100.00
Rindahl, Grace A. ....	100.00	Willway, Verity M. ....	280.00
Robinson, Donna M. ....	100.00	Wiseman, Mary E. ....	100.00
Rudichuk, Judith M. ....	100.00	Wotherspoon, Ruby L. ....	100.00
Rudychuk, Margaret H. ....	100.00	Wright-Novick, Brenda F. ....	100.00
Rushowick, Bonnie C. ....	280.00	Young, Kathleen M. ....	100.00
Rutherford, Joyce .....	100.00	Zadorozny, Rosslyn M. ....	100.00
Schille, Petronella E. ....	100.00	Payees Under \$100.00 .....	645.84
Schmaltz, Jeannine .....	100.00		
Schmalz, Brenda M. ....	100.00		
			<u>\$ 92,382.17</u>

## GRANTS IN ASSISTANCE OF CITY HEALTH DEPARTMENTS AND OTHER HEALTH AGENCIES

Estimate .....	<u>\$ 565,300.00</u>	Expenditure .....	<u>\$ 602,531.43</u>
<i>Grants:</i>			
Canadian National Institute .....		St. John Ambulance .....	
for the Blind .....	\$ 15,000.00	Association .....	2,000.00
Canadian Public Health .....		Sask. Speech & Hearing .....	
Association .....	1,000.00	Association .....	2,423.93
Dial Access Drug Information .....		Saskatoon, City of .....	263,976.00
Service Program .....	6,400.00	University of Saskatchewan ...	31,338.00
Regina, City of .....	280,393.50		<u>\$ 602,531.43</u>

## COMMUNICABLE DISEASE CONTROL

Estimate .....	<u>\$ 775,110.00</u>	Expenditure .....	<u>\$ 709,808.57</u>
Branch Head — Salary .....			\$ 45,998.96
Permanent Positions — Salaries .....			133,358.05
Temporary Positions — Salaries .....			15,208.76
Day Labour, Casual and Part-Time Employment .....			35,145.17

## COMMUNICABLE DISEASE CONTROL — (Concluded)

Honorariums and Special Services .....	1,035.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	11,424.81
Professional and Technical Services .....	125.62
Publicity, Advertising and Printing .....	2,183.62
Repairs and Maintenance .....	381.09
Travel, Sustenance and Vehicle Expenses .....	5,557.92
Postage and Communications .....	1,830.62
Freight, Express, Cartage and Duty .....	1,126.18
Contractual Services (Other) .....	31,475.13
Stationery and Office Supplies .....	1,826.44
Scientific and Educational Supplies .....	2,027.78
Medical and Hospital Supplies .....	400,156.65
Miscellaneous Materials and Supplies .....	105.40
Grants and Other Contributions .....	17,880.50
Taxes and Licences .....	154.13
Office Equipment .....	949.19
Furniture, Furnishings and Fixtures .....	1,806.00
Sundry .....	51.55
	<u>\$ 709,808.57</u>

## Grants:

Laing, Joyce M. ....	\$ 100.00	Way, Estate of Anne P. ....	100.00
Regina, City of .....	2,000.00	Payees Under \$100.00 .....	50.00
Saskatoon, City of .....	2,000.00		
University of Saskatchewan ....	13,630.50		<u>\$ 17,880.50</u>

## SASKATCHEWAN HEARING AID PLAN

Estimate .....	<u>\$ 1,203,160.00</u>	Expenditure .....	<u>\$ 1,099,848.07</u>
Branch Head — Salary .....			\$ 27,007.80
Permanent Positions — Salaries .....			471,368.91
Temporary Positions — Salaries .....			17,101.07
Day Labour, Casual and Part-Time Employment .....			14,057.84
Honorariums and Special Services .....			350.00
Professional and Technical Services .....			13,760.57
Rents, Insurance and Utility Services .....			4,174.77
Publicity, Advertising and Printing .....			17,591.56
Repairs and Maintenance .....			2,986.68
Travel, Sustenance and Vehicle Expenses .....			49,745.11
Postage and Communications .....			10,815.58
Freight, Express, Cartage and Duty .....			2,607.36
Contractual Services (Other) .....			32,484.65
Stationery and Office Supplies .....			4,255.64
Scientific and Educational Supplies .....			781.05
Miscellaneous Materials and Supplies .....			30,751.50
Taxes and Licences .....			356.26
Land and Buildings .....			8,180.96
Furniture, Furnishings and Fixtures .....			35,787.54
Construction, Maintenance and Farming Equipment .....			1,168.97
Stores for Resale .....			354,378.88
Sundry .....			135.37
			<u>\$ 1,099,848.07</u>

## SASKATCHEWAN DENTAL PLAN

Estimate .....	<u>\$ 7,195,940.00</u>	Expenditure .....	<u>\$ 7,396,526.21</u>
Branch Head — Salary .....			\$ 47,439.24
Permanent Positions — Salaries .....			5,251,667.44
Temporary Positions — Salaries .....			299,212.26
Day Labour, Casual and Part-Time Employment .....			33,755.72
Honorariums and Special Services .....			12,652.60
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			178,073.36
Professional and Technical Services .....			169,676.38

## SASKATCHEWAN DENTAL PLAN—(Continued)

Rents, Insurance and Utility Services .....	24,392.40
Publicity, Advertising and Printing .....	36,606.82
Repairs and Maintenance .....	5,852.94
Travel, Sustenance and Vehicle Expenses .....	596,481.71
Postage and Communications .....	117,597.80
Freight, Express, Cartage and Duty .....	37,878.92
Contractual Services (Other) .....	23,077.12
Stationery and Office Supplies .....	9,899.80
Scientific and Educational Supplies .....	3,453.78
Medical and Hospital Supplies .....	443,197.10
Provisions .....	194.40
Coal, Wood and Other Fuels .....	1,690.98
Truck, Tractor, Aircraft and Machinery Supplies .....	168.58
Miscellaneous Materials and Supplies .....	10,222.95
Grants and Other Contributions .....	22,754.17
Taxes and Licences .....	14,379.19
Office Equipment .....	2,666.36
Furniture, Furnishings and Fixtures .....	39,162.48
Construction, Maintenance and Farming Equipment .....	14,142.34
Miscellaneous Property .....	195.42
Sundry .....	33.95
	<b>\$ 7,396,526.21</b>

## Grants:

Adam, Betty A. ....	\$ 100.00	Knapp, Colleen L. ....	100.00
Adams, Cheryl L. ....	100.00	Kostiuk, June D. ....	100.00
Anderson, Rhonda C. ....	100.00	Lauzon, Susan M. ....	100.00
Bader, Deanna J. ....	100.00	Loewen, Wendy L. ....	100.00
Bagnall, Lynda Joanne ....	100.00	Long, Barbara A. ....	100.00
Barclay, Marion E. ....	100.00	Longtin, Michelle J. ....	100.00
Bartley, Christine H. ....	100.00	Machnee, Corrine H. ....	100.00
Beatty, Joanne C. ....	100.00	Macknak, Ellen M. ....	100.00
Berezny, Grace M. ....	100.00	Mann, Sharon A. ....	100.00
Berg, Wendy M. ....	100.00	Mathieson, Shirley A. ....	100.00
Bergen, Shirley Ann ....	100.00	Maxwell, Barbara L. ....	100.00
Binner, Kerry L. ....	100.00	McGillivray, Rhonda A. ....	100.00
Bradshaw, Lynda E. ....	100.00	Miller, Susan M. ....	100.00
Braun, Barbara A. ....	100.00	Moon, Susan D. ....	100.00
Bray, Brenda M. ....	100.00	Muehlbauer, Cynthia A. ....	100.00
Brochu, Rosanne M. ....	100.00	Nobert, Roxanne M. ....	100.00
Bull, Marilyn L. ....	100.00	Nordby, Anita M. ....	100.00
Campbell, Betty Lou ....	100.00	Nordin, Karen L. ....	100.00
Campbell, Jacqueline A. ....	100.00	Norman, Sheree-Lee ....	100.00
Clifford, Gary A. ....	100.00	Parker, Diane P. ....	100.00
Davis, Leslie K. ....	100.00	Pelzer, Cathy J. ....	100.00
Davison, Beverley J. ....	100.00	Penna, Vickie A. ....	100.00
De Strake, Debbie L. ....	100.00	Plaxin, Nancy L. ....	100.00
Degenstein, Leona ....	100.00	Pollock, Lori J. ....	100.00
Demaer, Suzanne M. ....	100.00	Popik, Iris B. ....	100.00
Derdall, Dorothy M. ....	100.00	Pouteaux, Edith F. ....	100.00
Desmarais, Faye R. M. ....	100.00	Regnier, I. Marion ....	100.00
Diakow, Marianne S. ....	100.00	Russell, Susan G. ....	100.00
Diduck, Barbara A. ....	100.00	Ryba, Patricia T. ....	100.00
Drader, Shelley D. ....	100.00	Sander, Josephine J. ....	100.00
Findlay, Coralynn J. ....	100.00	Sass, Carolyn L. ....	100.00
Gauthier, Aline S. ....	100.00	Schaefer, Melissa M. ....	100.00
Gunn, Diane L. ....	100.00	Scrivener, Laura D. ....	100.00
Gustafson, Ila M. ....	100.00	Selinger, Denise M. ....	100.00
Gutheil, Nancy L. ....	100.00	Sirois, Jacqueline Y. ....	100.00
Harcourt, Laverne A. ....	100.00	Sliz, Cindy J. ....	100.00
Haugen, Judy E. ....	100.00	Smith, Heather A. ....	100.00
Heidel, Cindy J. ....	100.00	Smith, Karen R. ....	100.00
Heuer, Janice E. ....	100.00	Sperle, Judith A. ....	100.00
Hiltz, Heather J. ....	100.00	Stadnyk, Lancey G. ....	100.00
Jarman, Shelly L. ....	100.00	Statchuk, Monica J. ....	100.00
Joa, Ellen M. ....	100.00	Tendler, Brenda D. ....	100.00
Johnson, Helen G. ....	100.00	Uhryn, Donna L. ....	100.00
Kalesnikoff, Tamara L. ....	100.00	Vanin, Wayne G. ....	100.00



## SASKATCHEWAN DENTAL PLAN— (Concluded)

## Grants:— (Concluded)

Wasyliw, Debra E. ....	100.00	Zaba, Rosemarie M. ....	100.00
Winter, Colleen A. ....	100.00	Payees Under \$100.00 .....	13,454.17
Wiste, Linda M. ....	100.00		
Yaremko, Debra D. ....	100.00		
		\$	<u>22,754.17</u>

## HEALTH SERVICES PROGRAM

Estimate .....	\$ 2,354,430.00	Expenditure .....	\$ 2,267,712.49
Branch Head — Salary .....			\$ 28,515.24
Permanent Positions — Salaries .....			135,080.98
Temporary Positions — Salaries .....			2,412.16
Day Labour, Casual and Part-Time Employment .....			14,534.36
Honorariums and Special Services .....			700.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			1,418,695.28
Professional and Technical Services .....			40,588.57
Rents, Insurance and Utility Services .....			259.36
Publicity, Advertising and Printing .....			10,200.58
Repairs and Maintenance .....			2,150.04
Postage and Communications .....			6,063.39
Freight, Express, Cartage and Duty .....			123.70
Stationery and Office Supplies .....			703.21
Scientific and Educational Supplies .....			131.19
Medical and Hospital Supplies .....			607,193.24
Educational and Scientific Equipment .....			209.47
Sundry .....			151.72
			<u>\$ 2,267,712.49</u>

## POLICY RESEARCH AND MANAGEMENT SERVICES

Estimate .....	\$ 565,670.00	Expenditure .....	\$ 588,182.42
Branch Head — Salary .....			\$ 41,745.72
Permanent Positions — Salaries .....			330,618.51
Temporary Positions — Salaries .....			74,471.23
Day Labour, Casual and Part-Time Employment .....			27,387.75
Honorariums and Special Services .....			1,339.47
Professional and Technical Services .....			36,139.29
Rents, Insurance and Utility Services .....			6,503.53
Publicity, Advertising and Printing .....			21,771.55
Repairs and Maintenance .....			286.99
Travel, Sustenance and Vehicle Expenses .....			17,042.12
Postage and Communications .....			12,023.88
Freight, Express, Cartage and Duty .....			11,294.25
Contractual Services (Other) .....			4,954.60
Stationery and Office Supplies .....			884.22
Scientific and Educational Supplies .....			224.02
Provisions .....			276.50
Office Equipment .....			1,218.79
			<u>\$ 588,182.42</u>

## VITAL STATISTICS

Estimate .....	\$ 530,350.00	Expenditure .....	\$ 575,019.81
Branch Head — Salary .....			\$ 30,025.80
Permanent Positions — Salaries .....			330,231.76
Temporary Positions — Salaries .....			31,772.49
Day Labour, Casual and Part-Time Employment .....			28,720.36
Professional and Technical Services .....			99,524.21
Rents, Insurance and Utility Services .....			6,015.73
Publicity, Advertising and Printing .....			6,666.78
Repairs and Maintenance .....			2,925.45

## VITAL STATISTICS—(Concluded)

Travel, Sustenance and Vehicle Expenses .....	952.71
Postage and Communications .....	7,053.86
Contractual Services (Other) .....	5,453.97
Stationery and Office Supplies .....	20,563.97
Scientific and Educational Supplies .....	1,579.29
Miscellaneous Materials and Supplies .....	935.33
Office Equipment .....	2,556.77
Sundry .....	41.33
	<u>\$ 575,019.81</u>

## HEALTH LIBRARY

Estimate .....	<u>\$ 80,290.00</u>	Expenditure .....	<u>\$ 86,590.42</u>
Permanent Positions — Salaries .....			\$ 56,959.64
Temporary Positions — Salaries .....			949.23
Day Labour, Casual and Part-Time Employment .....			4,339.29
Professional and Technical Services .....			198.01
Rents, Insurance and Utility Services .....			345.97
Publicity, Advertising and Printing .....			1,872.29
Postage and Communications .....			933.52
Stationery and Office Supplies .....			669.07
Scientific and Educational Supplies .....			20,234.29
Sundry .....			89.11
			<u>\$ 86,590.42</u>

## HEALTH PROMOTION

Estimate .....	<u>\$ 1,067,170.00</u>	Expenditure .....	<u>\$ 1,017,426.11</u>
Branch Head — Salary .....			\$ 39,351.48
Permanent Positions — Salaries .....			135,028.84
Temporary Positions — Salaries .....			26,091.88
Day Labour, Casual and Part-Time Employment .....			1,219.41
Honorariums and Special Services .....			120.00
Severance Pay .....			6,025.85
Professional and Technical Services .....			228.14
Rents, Insurance and Utility Services .....			1,372.13
Publicity, Advertising and Printing .....			771,653.00
Repairs and Maintenance .....			223.89
Travel, Sustenance and Vehicle Expenses .....			9,028.41
Postage and Communications .....			4,317.46
Freight, Express, Cartage and Duty .....			359.07
Contractual Services (Other) .....			6,050.23
Stationery and Office Supplies .....			696.38
Scientific and Educational Supplies .....			12,030.82
Miscellaneous Materials and Supplies .....			140.71
Office Equipment .....			921.68
Educational and Scientific Equipment .....			2,471.56
Sundry .....			95.17
			<u>\$ 1,017,426.11</u>

## PROVINCIAL LABORATORIES

Estimate .....	<u>\$ 2,204,760.00</u>	Expenditure .....	<u>\$ 2,259,189.28</u>
Branch Head — Salary .....			\$ 47,439.24
Permanent Positions — Salaries .....			1,192,778.76
Temporary Positions — Salaries .....			116,968.77
Day Labour, Casual and Part-Time Employment .....			54,868.77
Honorariums and Special Services .....			750.00
Professional and Technical Services .....			53,260.87
Rents, Insurance and Utility Services .....			14,883.22
Publicity, Advertising and Printing .....			3,025.45

## PROVINCIAL LABORATORIES: — (Concluded)

Repairs and Maintenance .....	13,435.10
Travel, Sustenance and Vehicle Expenses .....	6,182.93
Postage and Communications .....	14,764.82
Freight, Express, Cartage and Duty .....	9,310.09
Contractual Services (Other) .....	4,814.58
Stationery and Office Supplies .....	39,650.92
Scientific and Educational Supplies .....	661.00
Medical and Hospital Supplies .....	308,409.01
Coal, Wood and Other Fuels .....	543.38
Miscellaneous Materials and Supplies .....	5,144.92
Taxes and Licences .....	18,142.00
Office Equipment .....	2,014.56
Educational and Scientific Equipment .....	342,518.73
Construction, Maintenance and Farming Equipment .....	9,597.76
Sundry .....	24.40
	<u>\$ 2,259,189.28</u>

## SASKATCHEWAN CANCER COMMISSION

Estimate .....	<u>\$ 5,700,700.00</u>	Expenditure .....	<u>\$ 6,198,569.80</u>
Branch Heads — Salaries .....			\$ 75,732.24
Permanent Positions — Salaries .....			1,865,290.41
Temporary Positions — Salaries .....			120,852.95
Day Labour, Casual and Part-Time Employment .....			80,466.37
Honorariums and Special Services .....			6,020.00
Retiring Gratuities .....			1,925.36
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			3,289,420.94
Professional and Technical Services .....			105,927.84
Rents, Insurance and Utility Services .....			21,321.81
Publicity, Advertising and Printing .....			13,152.44
Repairs and Maintenance .....			21,372.82
Travel, Sustenance and Vehicle Expenses .....			34,929.89
Postage and Communications .....			35,567.31
Freight, Express, Cartage and Duty .....			31,472.89
Contractual Services (Other) .....			53,179.76
Stationery and Office Supplies .....			13,793.95
Scientific and Educational Supplies .....			14,751.48
Medical and Hospital Supplies .....			17,894.47
Provisions .....			680.31
Clothing and Clothing Material .....			1,232.12
Maintenance and Construction Materials .....			458.17
Miscellaneous Materials and Supplies .....			5,268.06
Taxes and Licences .....			1,189.61
Compensation for Loss .....			43,840.00
Office Equipment .....			9,284.92
Furniture, Furnishings and Fixtures .....			328,201.86
Educational and Scientific Equipment .....			193.75
Construction, Maintenance and Farming Equipment .....			5,136.44
Sundry .....			11.63
			<u>\$ 6,198,569.80</u>

## PSYCHIATRIC SERVICES

Estimate .....	<u>\$ 6,660,560.00</u>	Expenditure .....	<u>\$ 6,190,959.96</u>
Branch Heads — Salaries .....			\$ 250,760.65
Permanent Positions — Salaries .....			3,931,171.46
Temporary Positions — Salaries .....			452,643.71
Day Labour, Casual and Part-Time Employment .....			244,506.34
Honorariums and Special Services .....			13,122.23
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			308,988.98
Allowances and Care of Persons .....			140,591.32
Professional and Technical Services .....			86,073.75
Rents, Insurance and Utility Services .....			28,515.10

## PSYCHIATRIC SERVICES — (Concluded)

Publicity, Advertising and Printing .....	26,842.84
Repairs and Maintenance .....	10,621.58
Travel, Sustenance and Vehicle Expenses .....	202,533.25
Postage and Communications .....	74,832.14
Freight, Express, Cartage and Duty .....	20,853.34
Contractual Services (Other) .....	79,562.45
Stationery and Office Supplies .....	11,869.01
Scientific and Educational Supplies .....	33,558.69
Medical and Hospital Supplies .....	77,485.53
Provisions .....	1,511.01
Clothing and Clothing Material .....	2,475.17
Miscellaneous Materials and Supplies .....	4,950.52
Grants and Other Contributions .....	144,017.03
Taxes and Licences .....	2,326.44
Compensation for Loss .....	137.98
Office Equipment .....	18,695.69
Furniture, Furnishings and Fixtures .....	5,035.90
Educational and Scientific Equipment .....	47,314.47
Construction, Maintenance and Farming Equipment .....	150.98
Sundry .....	149.88
	<u>\$ 6,221,297.44</u>
Less: Reimbursement — Summer Work in Government-Projects .....	30,337.48
	<u>\$ 6,190,959.96</u>

## Grants:

Child Development Interest		Sask. Psychiatric Nurses	
Group .....	\$ 844.00	Association .....	250.00
McKerracher House .....	3,575.00	Society for Promotion of	
Mental Health/Saskatchewan .....	80,000.00	Education & Activities for	
Phoenix Residential Society ...	3,000.00	Children .....	54,166.58
Psychiatry for Psychiatrists		University Hospital .....	1,181.45
'79 .....	1,000.00		<u>\$ 144,017.03</u>

## THE SASKATCHEWAN HOSPITAL — NORTH BATTLEFORD

Estimate .....	<u>\$ 7,987,490.00</u>	Expenditure .....	<u>\$ 8,103,732.57</u>
Branch Head — Salary .....			35,439.44
Permanent Positions — Salaries .....			6,019,661.78
Temporary Positions — Salaries .....			596,243.10
Day Labour, Casual and Part-Time Employment .....			332,985.28
Honorariums and Special Services .....			11,644.84
Retiring Gratuities .....			7,622.52
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			17,247.22
Allowances and Care of Persons .....			50,134.34
Professional and Technical Services .....			8,864.76
Rents, Insurance and Utility Services .....			77,138.92
Publicity, Advertising and Printing .....			6,059.88
Repairs and Maintenance .....			29,681.60
Travel, Sustenance and Vehicle Expenses .....			117,198.05
Postage and Communications .....			30,967.18
Freight, Express, Cartage and Duty .....			10,783.59
Contractual Services (Other) .....			45,012.18
Stationery and Office Supplies .....			12,503.77
Scientific and Educational Supplies .....			8,274.78
Medical and Hospital Supplies .....			101,068.44
Provisions .....			339,866.86
Clothing and Clothing Material .....			26,493.45
Coal, Wood and Other Fuels .....			167,719.50
Truck, Tractor, Aircraft and Machinery Supplies .....			2,289.82
Maintenance and Construction Materials .....			32,148.60
Miscellaneous Materials and Supplies .....			65,509.47
Taxes and Licences .....			2,187.12
Compensation for Loss .....			232.45
Office Equipment .....			6,192.65

## THE SASKATCHEWAN HOSPITAL — NORTH BATTLEFORD— (Concluded)

Furniture, Furnishings and Fixtures .....	46,180.05
Educational and Scientific Equipment .....	996.57
Construction, Maintenance and Farming Equipment .....	53,646.19
Sundry .....	20.53
	<u>\$ 8,262,014.93</u>
Less: Expenditure Transferred to Riverside Home .....	139,020.24
Reimbursement — Summer Work in Government-Projects .....	19,262.12
	<u>\$ 8,103,732.57</u>

## THE PSYCHIATRIC CENTRE — WEYBURN

Estimate .....	<u>\$ 2,310,910.00</u>	Expenditure .....	<u>\$ 2,257,497.07</u>
Branch Head — Salary .....			\$ 30,113.88
Permanent Positions — Salaries .....			1,434,102.24
Temporary Positions — Salaries .....			133,077.80
Day Labour, Casual and Part-Time Employment .....			154,240.11
Honorariums and Special Services .....			8,989.89
Retiring Gratuities .....			336.26
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			18,209.86
Allowances and Care of Persons .....			5,958.67
Professional and Technical Services .....			5,873.97
Rents, Insurance and Utility Services .....			61,729.40
Publicity, Advertising and Printing .....			3,743.80
Repairs and Maintenance .....			34,881.78
Travel, Sustenance and Vehicle Expenses .....			76,986.86
Postage and Communications .....			21,704.63
Freight, Express, Cartage and Duty .....			4,512.29
Contractual Services (Other) .....			76,165.22
Stationery and Office Supplies .....			6,505.34
Scientific and Educational Supplies .....			6,847.18
Medical and Hospital Supplies .....			70,664.13
Provisions .....			67,981.93
Clothing and Clothing Material .....			4,285.73
Miscellaneous Materials and Supplies .....			19,687.99
Taxes and Licences .....			404.94
Office Equipment .....			4,374.16
Furniture, Furnishings and Fixtures .....			6,045.05
Educational and Scientific Equipment .....			5,210.17
Construction, Maintenance and Farming Equipment .....			262.50
Sundry .....			43.83
			<u>\$ 2,262,939.61</u>
Less: Reimbursement — Summer Work in Government-Projects .....			5,442.54
			<u>\$ 2,257,497.07</u>

## THE PSYCHIATRIC CENTRE — YORKTON

Estimate .....	<u>\$ 1,260,280.00</u>	Expenditure .....	<u>\$ 1,279,395.44</u>
Branch Head — Salary .....			\$ 29,911.99
Permanent Positions — Salaries .....			1,042,371.01
Temporary Positions — Salaries .....			38,978.61
Day Labour, Casual and Part-Time Employment .....			90,388.13
Honorariums and Special Services .....			145.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			113.94
Allowances and Care of Persons .....			430.75
Professional and Technical Services .....			295.00
Rents, Insurance and Utility Services .....			1,732.80
Publicity, Advertising and Printing .....			3,718.99
Repairs and Maintenance .....			522.18
Travel, Sustenance and Vehicle Expenses .....			47,155.21
Postage and Communications .....			1,791.74
Freight, Express, Cartage and Duty .....			4,771.37
Contractual Services (Other) .....			2,147.25



## THE PSYCHIATRIC CENTRE — YORKTON— (Concluded)

Stationery and Office Supplies .....	1,238.91
Scientific and Educational Supplies .....	3,399.23
Medical and Hospital Supplies .....	188.53
Clothing and Clothing Material .....	1,819.87
Office Equipment .....	6,691.37
Furniture, Furnishings and Fixtures .....	1,106.16
Construction, Maintenance and Farming Equipment .....	405.11
Sundry .....	72.29
	<u>\$ 1,279,395.44</u>

## THE PSYCHIATRIC CENTRE — PRINCE ALBERT

Estimate .....	<u>\$ 1,104,120.00</u>	Expenditure .....	<u>\$ 1,143,968.50</u>
Branch Head — Salary .....			\$ 38,237.58
Permanent Positions — Salaries .....			965,357.37
Temporary Positions — Salaries .....			31,430.30
Day Labour, Casual and Part-Time Employment .....			36,288.41
Honorariums and Special Services .....			249.20
Allowances and Care of Persons .....			9,629.33
Professional and Technical Services .....			420.00
Publicity, Advertising and Printing .....			520.60
Travel, Sustenance and Vehicle Expenses .....			43,205.18
Postage and Communications .....			8,454.00
Freight, Express, Cartage and Duty .....			1,432.18
Contractual Services (Other) .....			4,018.00
Stationery and Office Supplies .....			532.19
Scientific and Educational Supplies .....			1,159.84
Medical and Hospital Supplies .....			1,170.92
Provisions .....			125.30
Clothing and Clothing Material .....			1,003.52
Educational and Scientific Equipment .....			543.68
Sundry .....			190.90
			<u>\$ 1,143,968.50</u>

## GRANT TO THE ALCOHOLISM COMMISSION OF SASKATCHEWAN

Estimate .....	<u>\$ 3,539,500.00</u>	Expenditure .....	<u>\$ 3,039,500.00</u>
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## SASKATCHEWAN MEDICAL CARE INSURANCE COMMISSION — TO PROVIDE FOR PROVINCIAL GRANT

Estimate .....	<u>\$ 82,553,410.00</u>	Expenditure .....	<u>\$ 82,253,409.32</u>
Grants and Other Contributions .....			\$ 82,264,829.00
Less: Reimbursement — Summer work in Government-Projects .....			11,419.68
			<u>\$ 82,253,409.32</u>

## SASKATCHEWAN HOSPITAL SERVICES PLAN — TO PROVIDE FOR PROVINCIAL GRANT

Estimate .....	<u>\$ 255,908,150.00</u>	Expenditure .....	<u>\$ 245,308,150.00</u>
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## GRANTS TO HOSPITALS AND HEALTH CENTRES

Estimate .....	<u>\$ 4,703,640.00</u>	Expenditure .....	<u>\$ 3,494,506.42</u>
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## GRANTS TO HOSPITALS AND HEALTH CENTRES—(Concluded)

## Grants:

	Construction	Retirement of Capital Debt	Total
	\$	\$	\$
Battlefords Union Hospital.....	310,000.00	.....	310,000.00
Bengough Union Hospital.....	19,409.00	.....	19,409.00
Big River Union Hospital.....	.....	1,940.01	1,940.01
Biggar Union Hospital.....	1,809.54	.....	1,809.54
Borden Union Hospital.....	5,730.00	.....	5,730.00
Canadian Red Cross Society—Sask. Division .....	519,335.79	.....	519,335.79
Carrot River Union Hospital.....	.....	2,000.00	2,000.00
Cupar Union Hospital.....	111,955.00	9,000.00	120,955.00
Eliason, F. Centre, Saskatoon.....	13,367.00	.....	13,367.00
Eston Union Hospital.....	12,000.00	.....	12,000.00
Grenfell Union Hospital.....	5,047.00	8,000.00	13,047.00
Gull Lake Union Hospital.....	.....	13,000.00	13,000.00
Herbert-Morse Union Hospital.....	149,806.00	7,000.00	156,806.00
Holy Family Hospital, Prince Albert.....	6,438.00	.....	6,438.00
Kamsack Union Hospital.....	425,000.00	.....	425,000.00
Kipling Memorial Union Hospital.....	146,062.00	.....	146,062.00
Laflèche Union Hospital.....	6,129.00	.....	6,129.00
Leader Union Hospital.....	18,029.00	12,000.00	30,029.00
Leoville Union Hospital.....	105,000.00	1,480.48	106,480.48
Lloydminster Hospital.....	4,611.13	.....	4,611.13
Loon Lake Union Hospital.....	4,453.00	.....	4,453.00
Melfort Union Hospital.....	17,276.27	.....	17,276.27
Nokomis Union Hospital.....	1,352.00	.....	1,352.00
Outlook Union Hospital.....	.....	14,000.00	14,000.00
Oxbow Union Hospital.....	.....	12,000.00	12,000.00
Palliser Hospital, Swift Current.....	19,600.00	.....	19,600.00
Pangman Union Hospital.....	.....	6,000.00	6,000.00
Paradise Hill Union Hospital.....	150,000.00	.....	150,000.00
Parkland Hospital, Melfort.....	49,468.00	.....	49,468.00
Pasqua Hospital, Regina.....	34,900.00	.....	34,900.00
Plains Health Centre, Regina.....	15,000.00	.....	15,000.00
Providence Hospital, Moose Jaw.....	181,788.25	42,000.00	223,788.25
Rabbit Lake Union Hospital.....	.....	4,000.00	4,000.00
Redvers Union Hospital.....	24,450.00	.....	24,450.00
Regina General Hospital.....	29,245.00	.....	29,245.00
Regina Red Cross B. T. S. Centre.....	35,664.21	.....	35,664.21
Rosetown Union Hospital.....	6,878.00	.....	6,878.00
St. Elizabeth's Hospital, Humboldt.....	113,707.00	72.80	113,779.80
St. Joseph's General Hospital, Estevan.....	.....	13,141.93	13,141.93
St. Joseph's Hospital, Ile a la Crosse.....	.....	8,000.00	8,000.00
St. Peter's Hospital, Melville.....	11,636.00	.....	11,636.00
Saskatoon City Hospital.....	36,228.01	82,000.00	118,228.01
Souris Valley Extended Care Hospital, Weyburn .....	16,205.73	.....	16,205.73
University Hospital.....	355,000.00	.....	355,000.00
Uranium City Municipal Hospital.....	36,832.00	.....	36,832.00
Victoria Union Hospital, Prince Albert.....	27,357.46	45,000.00	72,357.46
Wascana, Hospital, Regina.....	105,000.00	.....	105,000.00
Weyburn Union Hospital.....	.....	15,000.00	15,000.00
Whitewood Moosomin Union Hospital.....	.....	5,000.00	5,000.00
Wilkie Union Hospital.....	.....	8,000.00	8,000.00
Wolseley Memorial Union Hospital.....	522.40	.....	522.40
Yorkton Union Hospital.....	14,579.41	39,000.00	53,579.41
	<u>\$3,146,871.20</u>	<u>\$347,635.22</u>	<u>\$3,494,506.42</u>

## GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT, 1966

Estimate .....	\$ 273,190.00	Expenditure .....	\$ 267,738.57
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## Grants:

Assiniboia Union Hospital .....	\$ 2,211.68	Central Butte Union Hospital .....	136.25
Balcarres Union Hospital .....	248.68	Coronach Union Hospital .....	550.28
Battlefords Union Hospital .....	1,851.89	Craik Community Hospital .....	184.20
Big River Union Hospital .....	234.13	Davidson Union Hospital .....	384.93
Canora Union Hospital .....	171.96	Goodsoil Union Hospital .....	105.82

## GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT, 1966—(Concluded)

## Grants:—(Concluded)

Herbert-Morse Union Hospital .....	1,260.61	St. Joseph's Hospital, Gravelbourg .....	1,439.74
Holy Family Hospital, Prince Albert .....	30,413.70	St. Joseph's Hospital, Ile a la Cross .....	10,434.03
Imperial Union Hospital .....	166.67	St. Martin's Hospital, La Loche .....	2,430.89
Indian Head Union Hospital ..	384.93	St. Michael's Hospital, Cudworth .....	1,869.53
La Ronge Hospital .....	8,746.19	St. Paul's Hospital (Grey Nuns), Saskatoon .....	80,496.31
Lady Minto Union Hospital, Edam .....	206.35	St. Peter's Hospital, Melville ..	5,805.32
Lanigan Union Hospital .....	990.76	Saskatoon City Hospital .....	16,478.68
Melfort Union Hospital .....	333.34	Shellbrook Union Hospital .....	738.11
Moose Jaw Union Hospital .....	2,986.83	South Sask. Hospital Centre, Regina .....	13,614.48
Moosomin Union Hospital .....	2,127.03	Spiritwood Union Hospital .....	183.87
Outlook Union Hospital .....	1,772.52	Swift Current Union Hospital ..	1,907.45
Pangman Union Hospital .....	140.21	University Hospital .....	45,699.49
Ponteix Union Hospital .....	218.26	Wakaw Union Hospital .....	1,875.70
Preeceville Union Hospital .....	1,468.28	Watrous Union Hospital .....	226.19
Providence Hospital, Moose Jaw .....	1,230.48	Wawota Memorial Union Hospital .....	1,363.78
Radville Community Hospital .....	225.55	Weyburn Union Hospital .....	481.49
Redvers Union Hospital .....	1,239.44	Wilkie Union Hospital .....	690.49
Regina General Hospital .....	14,344.76	Yorkton Union Hospital .....	1,318.81
Rosthern Union Hospital .....	1,394.21		
St. Anthony's Hospital, Esterhazy .....	527.53		
St. Elizabeth's Hospital, Humboldt .....	3,072.45		
St. Joseph's General Hospital, Estevan .....	1,254.29		
			<u>\$ 267,738.57</u>

## SASKATCHEWAN PRESCRIPTION DRUG PLAN — TO PROVIDE FOR PROVINCIAL GRANT

Estimate .....	<u>\$ 21,850,010.00</u>	Expenditure .....	<u>\$ 21,114,750.85</u>
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## SASKATCHEWAN AID TO INDEPENDENT LIVING

Estimate .....	<u>\$ 1,663,240.00</u>	Expenditure .....	<u>\$ 1,832,944.17</u>
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Branch Head — Salary .....	\$ 27,007.80
Permanent Positions — Salaries .....	244,114.85
Temporary Positions — Salaries .....	12,168.71
Day Labour, Casual and Part-Time Employment .....	22,161.71
Honorariums and Special Services .....	1,350.00
Severance Pay .....	163.85
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	1,293.17
Professional and Technical Services .....	43,267.47
Rents, Insurance and Utility Services .....	122,064.05
Publicity, Advertising and Printing .....	18,905.66
Repairs and Maintenance .....	69,732.36
Travel, Sustenance and Vehicle Expenses .....	29,139.24
Postage and Communications .....	8,446.60
Freight, Express, Cartage and Duty .....	19,158.66
Contractual Services (Other) .....	330,562.88
Stationery and Office Supplies .....	2,340.66
Scientific and Educational Supplies .....	175.28
Medical and Hospital Supplies .....	297,114.47
Maintenance and Construction Materials .....	2,008.34
Miscellaneous Materials and Supplies .....	68,016.06
Grants and Other Contributions .....	500.00
Taxes and Licences .....	3,635.04
Office Equipment .....	506.34
Furniture, Furnishings and Fixtures .....	497,744.45
Educational and Scientific Equipment .....	320.74

## SASKATCHEWAN AID TO INDEPENDENT LIVING — (Concluded)

Construction, Maintenance and Farming Equipment .....	10,980.53
Sundry .....	65.25
	<u>\$ 1,832,944.17</u>
Grant: Sask. Council for Crippled Children & Adults .....	<u>\$ 500.00</u>

## REGINA HOSPITALS REGENERATION PROGRAM

Estimate .....	<u>\$ 6,875,000.00</u>	Expenditure .....	<u>\$ 2,368,726.91</u>
Professional and Technical Services .....		\$	199,249.78
Rents, Insurance and Utility Services .....			3,781.82
Grants and Other Contributions .....			2,165,695.31
		<u>\$</u>	<u>2,368,726.91</u>
<i>Grants:</i>			
Pasqua Hospital .....		\$	637,804.38
Regina General Hospital .....			1,527,890.93
		<u>\$</u>	<u>2,165,695.31</u>

## GRANTS IN ASSISTANCE OF CLINICAL SERVICES PROVIDED BY THE MEDICAL EDUCATION SYSTEM

Estimate .....	<u>\$ 5,061,420.00</u>	Expenditure .....	<u>\$ 4,652,943.90</u>
<i>Grants:</i>			
Regina General Hospital .....	\$ 225,912.00	St. Paul's Hospital (Grey	
Sask. Health-Care Association .....	72,000.00	Nuns'), Saskatoon .....	208,691.53
Saskatoon City Hospital .....	132,180.61	University of Saskatchewan ....	3,772,041.76
South Sask. Hospital Centre ...	242,118.00		<u>\$ 4,652,943.90</u>
TOTAL — HEALTH .....			<u>\$ 417,040,662.02</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abel, Mary Ann C. \$	15,369.42	\$ .....	Alatishe, Dr. Moses		
Acaster, David W. ..	14,396.00	.....	A. ....	19,611.86	.....
Adair, L. Wayne .....	14,082.62	.....	Albers, Bernadette		
Adam, Nelda D. ....	15,201.00	.....	C. ....	11,325.00	.....
Adams, Alan F. ....	26,904.80	.....	Alexander, Dr.		
Adams, Barbara			Skaria .....	56,381.64	.....
M. ....	17,280.02	.....	Alexander, Sandra .	19,496.80	.....
Adams, E. Garry ....	15,873.09	.....	Alexander, Thomas		
Adams, Norman			Earle .....	15,382.90	.....
D. ....	41,745.72	.....	Allan, Mardel J. ....	10,996.83	.....
Adamson, Carol			Allan, Susan B. ....	14,062.85	.....
A. ....	25,443.50	.....	Allen, Beverly J. ....	14,739.32	.....
Adnam, Elva L. ....	10,689.00	.....	Allen, Gloria .....	11,721.00	.....
Adolf, Dolores R.			Allen, Marlene J. ....	15,428.85	.....
M. ....	12,150.00	.....	Allenby, Sofia .....	10,483.42	.....
Ahlberg, Charles			Allsen, Irene .....	18,987.00	.....
D. ....	30,721.56	.....	Alltrogge, Teresa		
Ahlstedt, Colette			L. ....	10,438.92	.....
T. ....	12,559.15	.....	Ambrose,		
Ahmed, Abul D. M.			Rosemary .....	14,713.10	.....
(Dr.) .....	13,142.68	.....	Amos, Gerald A. ....	32,450.66	.....
Ahmed, Dr. Syed			Anderson, Blake		
Anwar .....	50,380.72	.....	K. ....	10,351.23	.....
Aitken, Jane Y. ....	26,408.76	.....	Anderson, Brian L.	11,641.61	.....

## SCHEDULE OF PAYMENTS— (Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries			Travel		
Salaries			Travel		
Anderson, Pearl			Banford, Florence		
A. ....	14,715.00	.....	N. ....	15,095.98	.....
Anderson, Shirley			Banik, Dr. Satya R. .	46,031.26	.....
W. ....	18,987.00	.....	Barclay, Bernice E. .	20,822.19	.....
Andrews, Barbara			Barclay, Walter R. .	21,150.78	.....
A. ....	10,581.00	.....	Barker, Bryan W. ....	24,717.00	2,084.90
Andrews, Kelly M. .	11,145.00	.....	Barker, Cheryl D. ....	21,372.36	.....
Angelstad, Brenda			Barker, Marie C. ....	12,416.00	.....
G. ....	19,884.00	.....	Barker, Norman R. .	18,508.17	.....
Anholt, Glenys F. .	15,532.43	.....	Barker, Paul F. ....	11,424.00	.....
Apskrum, Jocelyn			Barker, Ralph D. ....	20,662.58	.....
A. ....	11,145.00	.....	Barnes, Valerie J. ....	11,416.95	.....
Archer, Rita D. ....	13,467.42	.....	Barnett, Gloria L. ....	14,013.46	.....
Ard, Brian E. ....	10,998.72	.....	Bartel, Elaine C. ....	11,103.83	.....
Arendt, Martin J. ....	16,654.94	.....	Bartel, Emma I. ....	21,187.26	.....
Arfai, Dr. Esmail			Bartel, Henry ....	18,239.78	.....
K. ....	59,073.80	.....	Bartlett, Dr. George		
Armitage, Dr.			E. ....	10,868.52	.....
George R. ....	55,194.60	.....	Bartlett, Robert E. .	22,797.00	.....
Armstrong, Mabel			Bastian, James S. ....	12,252.48	.....
E. ....	10,206.43	.....	Bateson, Nancy A. .	14,723.06	.....
Arndt, Bonny L. ....	15,090.43	.....	Bauer, Eva ....	11,491.50	.....
Arneson, Brianna			Baumgartner,		
L. ....	18,535.63	.....	Maureen E. ....	18,798.00	.....
Ashauer, Darlene			Baumgartner,		
J. ....	13,532.00	.....	Sandra F. ....	15,687.39	.....
Ashcroft, Arthur ....	17,577.00	.....	Bayne, Walter ....	16,694.00	.....
Ast, Dolores C. ....	23,153.65	2,469.80	Bazylo, Janice L. ....	10,777.15	.....
Atkinson, Charlene			Beaton, Louise E. ....	23,193.00	.....
A. ....	11,583.00	.....	Beattie, Maxine B. .	10,281.00	.....
Avey, Deborah L. ....	10,115.29	.....	Beaudoin, Betty A. .	12,387.61	.....
Avram, Diane M. ....	11,589.07	.....	Beaumont, Carmen		
Axtell, James ....	23,341.56	.....	M. ....	14,793.54	.....
Ayotte, Geraldine			Beaumont, Lloyd		
A. ....	11,216.00	.....	W. ....	13,534.92	.....
Babb, Raphael C. ....	16,368.59	.....	Bec, John J. ....	11,216.00	.....
Babey, Carolyn J. ....	11,145.00	.....	Beck, Donna R. ....	12,872.84	.....
Bacon, Frances E. ....	19,703.36	.....	Bedard, Richard J. .	15,315.83	.....
Badiou, Donelda			Bedford, Shirley E. .	16,572.32	.....
M. ....	20,413.51	.....	Behnsen, Gladys ....	23,757.00	.....
Baerwald, Ann M. .	17,730.00	.....	Belak, Ronald L. ....	19,275.00	.....
Bahniuk, Joseph			Belanger, Edward		
K. ....	13,677.65	.....	H. ....	20,565.00	.....
Bahrey, Pauline ....	11,216.00	.....	Belanger, Leo W. ....	23,294.13	.....
Bailey, Darlene L. .	14,970.60	.....	Bell, Doris R. ....	19,344.85	.....
Bailey, Dorothea			Bell, Garry L. ....	26,411.64	.....
V. ....	17,571.00	.....	Bell, John N. ....	19,275.00	.....
Bailey, Dr. Alan J. .	56,381.64	.....	Bell, Sophia ....	18,987.00	.....
Baillon, Karen ....	10,599.52	.....	Belovanoff, Olga ....	22,072.22	.....
Bainbridge, Dr.			Belyk, Douglas F. ....	20,098.25	.....
Dennis W. ....	49,104.29	.....	Bennett, Doris H. ....	14,930.41	.....
Bajbula, Emily M. ....	18,117.00	.....	Bennett, Joyce K. ....	13,563.00	.....
Baker, Brenda K. ....	16,678.70	.....	Benz, John G. ....	23,341.56	.....
Baker, Hilda A. ....	14,115.00	.....	Berg, Dr. Clarence		
Baker, Shirley Ann .	13,491.00	.....	D. ....	24,354.07	.....
Bakken, Elaine M. .	12,878.39	.....	Berg, Marjorie E. ....	10,240.22	.....
Ball, Loretta R. ....	14,185.37	.....	Berg, Wilmer J. ....	15,907.00	.....
Ballachay, Hazel			Bergen, Kenneth		
D. ....	11,417.31	.....	L. ....	23,379.74	.....
Baller, H. Blair ....	18,255.67	.....	Berger, Jacob ....	25,373.19	.....
Balon, Frances C. ....	16,828.76	.....	Bergman, Dr.		
Banerjee, Dr.			Joseph J. ....	21,567.00	.....
Rashmohan ....	25,693.10	.....	Berry, Frances E. ....	14,781.93	.....
Banerjee, Some			Berscheid, Claudia		
Nath ....	59,586.60	.....	M. ....	17,397.00	.....



## SCHEDULE OF PAYMENTS — (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	Salaries	Travel		Salaries	Travel
Berthiaume, Ronald .....	21,539.26	.....	Bradshaw, Sheryl-Lynn D. ....	16,683.00	.....
Beskowiney, Peter J. ....	19,619.72	.....	Brandt, Charlotte T. ....	12,647.40	.....
Betemps, Leona M. ....	10,904.00	.....	Brandt, Kenneth ...	21,752.12	.....
Betteridge, Rosemary L. ....	15,283.37	.....	Brannen, Teresa ...	12,759.20	.....
Bettschen, Virginia ..	12,679.54	.....	Branter, Christina Viola .....	11,537.96	.....
Beug, Mary M. ....	12,594.87	.....	Brasnett, Phyllis ...	17,368.91	.....
Bidart, Shirley I. ....	16,552.99	.....	Braumberger, Beverley A. ....	14,857.08	.....
Biehn, Catherine A. ....	13,774.23	.....	Braun, Kimberly G. ....	15,071.75	.....
Biliak, Shirley I. ....	10,792.21	.....	Brausen, Floyd A. ..	21,198.28	2,586.88
Billingsley, George E. ....	16,028.64	.....	Brazenas, Elvie A. ..	14,682.65	.....
Bilous, Thomas E. ....	16,225.80	.....	Breese, Edward L. ...	30,721.56	.....
Binsfeld, Annette ...	15,345.00	.....	Bridge, Joanne M. ...	22,391.65	.....
Biram, Norman J. ....	11,036.01	.....	Bridge, Sharon L. ...	18,316.20	.....
Bjelland, Rilla L. ....	14,713.67	.....	Briggs, Myrna S. ....	11,217.47	.....
Black, Rose M. ....	18,987.00	.....	Bright, Victoria F. ...	18,987.00	2,277.36
Blahut, Sandra K. ....	15,604.43	.....	Brillon, Deborah L. ....	11,134.70	.....
Blair, Betty I. ....	18,292.00	.....	Brookman, Walter G. ....	14,326.40	.....
Blair, James A. ....	16,577.26	.....	Brown, Candace ...	15,286.45	.....
Blair, Laura J. ....	16,324.52	.....	Brown, Dorothea M. ....	20,559.00	.....
Blair, Vera K. ....	12,433.61	.....	Brown, G. Elta .....	38,433.00	2,608.34
Blais, Linda L. ....	10,737.00	.....	Brown, Gayle B. ....	17,106.79	.....
Blanchard, Jo Ann W. ....	11,660.00	.....	Brown, Jessie E. ....	13,509.00	.....
Blandford, H. Maureen .....	17,247.00	.....	Brown, Lorraine M. ....	13,453.32	.....
Blewett, June .....	10,629.82	.....	Brown, Patricia E. ...	15,247.80	.....
Bligh, Sharon G. ....	16,117.43	.....	Brown, Sophia .....	13,509.00	.....
Blondeau, Phyllis M. ....	11,872.87	.....	Brubacher, Ralph T. ....	16,652.33	.....
Bochek, Gladys M. ...	10,203.67	.....	Bruce, Cecile Y. M. ....	21,812.22	.....
Bode, Sandra L. ....	16,860.14	.....	Bruce, Charles W. ...	15,896.00	.....
Bogdan, Carl .....	11,468.00	.....	Bryant, Vera .....	18,636.24	.....
Bogdan, Stella C. ....	14,778.47	.....	Buck, Bonnie .....	12,590.29	.....
Bohach, Eunice J. ....	12,254.00	.....	Bunce, Richard C. ...	21,801.75	.....
Bond, Sharon A. ....	19,530.03	.....	Bunko, Eileen M. ...	12,525.20	.....
Bonish, Sharon L. ...	13,499.69	.....	Burkitt, Isabelle H. .	18,051.00	.....
Boroway, Paula .....	13,587.15	.....	Burletoff, Walter ...	19,758.70	.....
Borys, Jennie .....	16,611.96	.....	Burnett, Gloria H. ...	11,137.96	.....
Bosner, Annie W. ....	24,844.68	.....	Burns, Caroline L. ...	13,323.85	.....
Boudreau, Isabelle A. ....	18,987.00	.....	Burrows, Karen J. ...	11,145.00	.....
Boulton, Dr. Alan A. ....	47,439.24	4,006.17	Butler, Rodney F. ...	22,797.00	.....
Bourhis, Beverley M. ....	17,131.27	.....	Butschler, Nettie G. ....	13,689.37	.....
Bouschard, Phyllis L. ....	25,797.00	.....	Button, Gordon W. ....	19,275.00	2,636.36
Bower, John P. ....	19,086.00	2,862.19	Buziak, Diane J. ....	10,088.00	.....
Bowers, R. J. ....	16,226.62	.....	Buziak, Eileen .....	12,708.30	.....
Bowler, Kenneth E. ....	22,797.00	.....	Buziak, Garry M. ....	13,653.88	.....
Bowman, William J. ....	21,281.00	.....	Buziak, Wanda M. ...	11,445.38	.....
Boyd, Joyce E. ....	17,571.00	.....	Bzdel, Florence F. ...	10,922.74	.....
Boyer, Diane R. ....	10,937.70	.....	Cadamia, Vivian J. .	16,683.00	.....
Boyer, Elizabeth R. ....	11,660.00	.....	Cahill, Brian J. ....	13,004.00	.....
Boyko, Catherine F. ....	27,624.00	.....	Callan, Kerry L. ....	16,208.06	.....
Boyle, Lora Lee .....	10,766.51	.....	Campbell, Eunice O. ....	18,987.00	.....
			Campbell, Hilda M. ....	11,441.56	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Campbell, Margaret J. ....	10,473.00	.....	Claxton, Eleanor B. ....	10,945.00	.....
Campbell, Shirley M. ....	14,712.40	.....	Clifford, Linda M. ...	10,138.03	.....
Campbell, Thelma M. ....	17,143.83	.....	Clifton, Vivian Y. ...	11,325.00	.....
Carbert, Irmgard H. ....	17,571.00	.....	Cloarec, Val ....	30,025.80	.....
Carleton, Valerie L. ....	10,453.15	.....	Closen, Stewart D. .	11,198.15	.....
Carlisle, Ellen J. ....	20,965.50	.....	Closs, Dorothy ....	17,571.00	.....
Carlson, Dr. Kenneth M. ....	49,958.68	.....	Codron, A. M. ....	18,292.00	.....
Carment, Laura M. ....	24,833.74	.....	Coleman, Debbie A. ....	16,879.49	.....
Caron, Judy A. ....	11,324.63	.....	Collins, Velma A. ...	12,665.73	.....
Carstensen, Elizabeth O. ....	19,578.08	.....	Combres, Gilbert B. ....	17,018.00	.....
Carter, Emma I. ....	18,292.00	.....	Conklin, Leonard W. ....	17,360.54	.....
Carter, Judith E. ....	16,580.65	.....	Conroy, M. G. Yvonne ....	11,307.00	.....
Carter, Wayne D. ....	16,446.70	.....	Cook, Alvin ....	12,953.71	.....
Caswell, Carmen W. ....	21,081.00	3,885.82	Cook, Theresa A. ...	10,157.71	.....
Catchuk, Nicholas W. ....	19,086.00	4,458.68	Cooper, Karen M. ...	19,724.57	3,446.88
Catchuk, Nick ....	19,331.21	3,892.90	Cooper, S. L. ....	16,552.36	.....
Cathcart, Norma Joan ....	16,552.82	.....	Coppin, Harold W. .	23,349.96	.....
Catz, Ingrid ....	18,598.09	.....	Corkery, Louis J. ....	19,086.00	.....
Cave, Wilmer J. D. .	19,275.00	3,737.37	Correa, Virgilio ....	13,496.13	.....
Cebrian-Perez, Dr. S. ....	57,253.00	.....	Cotter, Maureen J. .	14,950.12	.....
Chamberlain, Barbara J. ....	11,765.54	.....	Coupland, Hugh A. ....	19,275.00	.....
Chambers, Murray H. ....	17,124.92	.....	Cox, Kathleen ....	14,241.00	.....
Champigny, Leo G. ....	15,797.46	.....	Craig, Alice J. ....	11,635.01	.....
Champion, Arleen M. ....	15,693.68	.....	Craig, Angeline K. .	14,355.87	.....
Chan, Rosa Num-Ying ....	14,929.97	.....	Craig, Sandra A. ....	18,075.00	.....
Charbonneau, Viola M. ....	11,216.00	.....	Craigie, Eileen ....	13,404.78	.....
Charette, Francis X. ....	12,623.37	.....	Cramatte, Rene H. .	21,676.79	.....
Chaudhry, Dr. Zubaida A. ....	37,928.00	.....	Cranston, Randall R. ....	12,676.87	.....
Chaykowski, Larry W. ....	14,638.55	.....	Crawford, R. Susan ....	10,289.63	.....
Cherland, Henrik M. ....	25,275.00	2,666.56	Creegan, Mildred E. ....	16,817.79	.....
Cherwinski, Gladys V. ....	13,419.00	.....	Crerar, Catherine ...	17,346.69	.....
Childerhose, Sharon L. ....	10,140.23	.....	Creswell, Marion R. ....	16,928.27	.....
Churko, Susan A. ...	15,034.24	.....	Creurer, Bernadette M. ....	12,559.42	.....
Cianflone, Shirley G. ....	17,349.00	.....	Creusot, Beverly ...	17,092.03	.....
Clark, Barbara M. ...	14,618.28	.....	Crocombe, Valerie G. ....	16,683.00	.....
Clark, Jean I. ....	18,987.00	.....	Crofford, Kathleen G. ....	35,785.08	.....
Clark, Michael ....	14,450.00	.....	Cronin, Patricia R. ...	10,972.66	.....
Clark, Patsy G. ....	15,034.04	.....	Crozier, Debra J. ....	10,696.00	.....
Clark, Ruth R. ....	25,287.00	.....	Cruse, Ralph A. ....	18,077.50	.....
Clark, Violet D. ....	17,057.41	.....	Cugnet, Maria L. ....	14,984.00	.....
Claude, Debra M. ...	12,150.00	.....	Cugnet, Michael L. .	16,960.50	.....
			Cullen, Mary F. J. ...	17,519.46	.....
			Culling, Jean E. ....	11,573.87	.....
			Cumming, Karen ...	13,390.66	.....
			Currall, Joyce E. ...	18,423.00	.....
			Currie, Lynne V. ....	11,465.62	.....
			Curry, Judy ....	25,021.89	.....
			Curry, Vernon E. ...	18,866.00	.....
			Curtis, Viola ....	17,975.85	.....
			D'Aoust, Francine L. ....	14,001.13	.....
			D'Arcy, K. Carl R. .	29,149.12	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	Salaries	Travel		Salaries	Travel
Da Silva, Terence			Dorgan, Katherine		
A. ....	14,893.18	.....	M. ....	13,555.66	.....
Dahlbert, Adrienne			Dorsch, Helene	17,083.33	.....
A. ....	18,042.51	.....	Dorsett, Dr.		
Danychuk, Delilia			William A. ....	30,073.32	.....
J. ....	11,105.59	.....	Douce, Monique		
Dauben, Lois M. ....	28,083.00	.....	F. ....	12,056.34	.....
Davidson, Dr.			Douglass, Gloria		
William G. ....	19,437.96	.....	E. ....	17,571.00	.....
Davies, Glyndwr ....	23,890.92	.....	Dowhanuik,		
Davis, Dr. Bruce			William	35,013.00	.....
A. ....	32,083.56	.....	Drabinasty,		
Davis, Jane G. ....	15,361.35	.....	Elizabeth H. ....	21,381.00	2,157.36
Davis, Leslie K. ....	14,322.99	.....	Draper, Bernice W. ....	17,770.30	.....
Dawe, Cecil E. ....	13,797.61	.....	Drewlo, Harold	21,812.90	.....
Dawson, Larry E. ....	14,000.55	.....	Driscoll, Fay D. ....	20,255.61	.....
De Vries, Leonard			Dron, Perry D. ....	15,324.68	.....
J. ....	11,818.92	.....	Dubyk, Walter	24,787.15	.....
Deakoff, Darlene			Ducherer, Laurie		
D. ....	12,047.70	.....	M. ....	10,630.04	.....
Dedi, Barbara A. ....	12,860.21	.....	Duchscherer, Peter		
Degraaf, Jacob	29,718.30	.....	P. ....	13,367.79	.....
Demay, Dr.			Dumka, June M. ....	15,614.61	.....
Maurice	58,886.76	.....	Dumka, Robert D. ....	11,269.93	.....
Demeester, Joyce			Dunbar, J. A. ....	18,315.83	.....
G. ....	16,878.73	.....	Durden, David A. ....	14,230.54	.....
Demencuik, Beryl			Dursun, Dhunoosh		
A. ....	16,893.19	.....	D. ....	17,183.66	.....
Demers, Joseph R. ....	10,671.74	.....	Duxbury, Ruby L. ....	23,422.69	.....
Demetrow, Marie ....	13,784.72	.....	Dwinnell, C. J. ....	12,759.53	.....
Deneschuk, Emily			Dyck, Cheryl E. ....	13,186.27	.....
R. ....	12,916.91	.....	Dyck, Lillian E. ....	25,630.68	.....
Denny, Ralph O. ....	11,255.96	.....	Dyck, William	12,550.60	.....
Denson, Dr.			Dyment, Margaret		
Raymond	61,968.60	4,230.77	A. ....	14,966.05	.....
Deroose, Judith L. ....	18,633.00	.....	Eberhardt, John P. ....	11,216.00	.....
Derrick, Melvin B. ....	51,839.94	.....	Edinborough, G.		
Detillieux,			H. ....	13,509.00	.....
Bernadette L. ....	14,035.87	.....	Edinger, Marion		
Deugau, Donna	17,571.00	.....	A. ....	11,395.72	.....
Diamond, William ..	11,701.10	.....	Edwards, Irene M. ....	19,494.52	.....
Dias, Jeffrey M. ....	10,798.76	.....	Edwards, Walter A.		
Dickson, Keith R. ....	18,128.00	.....	Sr. ....	22,653.68	.....
Dickson, Marjorie			Edworthy, Dorothy		
C. ....	17,036.67	.....	E. ....	21,183.72	.....
Diehl, Monica	11,721.00	.....	Eisnor, Linda A. ....	10,684.19	.....
Dielschneider,			Eldstrom, Joan V. ....	16,461.53	.....
Juanita R. ....	14,893.80	.....	Elias, John W. ....	32,827.08	4,780.97
Dies, Marilyn M. ....	15,736.99	.....	Elkington, Jeanne		
Dietrich, Reta N. ....	12,571.94	.....	L. ....	10,453.39	.....
Dietz, Katharina	17,132.25	.....	Ellert, Clara M. ....	14,647.54	.....
Dion, Roderick D. ....	18,532.87	.....	Ellis, Merry J. ....	11,583.00	.....
Dixon, A. Richard ..	17,489.50	.....	Ellis, P. Margaret ....	11,987.61	.....
Dixon, Beverly A. ....	10,099.28	.....	Ellis, Robert G. ....	37,406.28	.....
Djkowich, Dwayne			Emery, Dr. Alan		
V. ....	16,256.83	.....	E. ....	31,423.56	.....
Dlouhy, Sherri A. ....	10,070.78	.....	Enns, George	23,667.00	4,016.29
Doane, Adeline M. ....	16,015.36	.....	Epp, Jeanette L. ....	10,317.01	.....
Dodds, Lois I. ....	10,419.69	.....	Epp, Lois H. ....	15,984.00	.....
Dodds, Norma A. ....	22,494.36	.....	Epp, Werner	18,251.75	.....
Doerksen, Paul	14,868.06	.....	Epp, Wilfried G. ....	19,244.00	.....
Dolan, Marget M. ....	10,134.75	.....	Estey, Shelly M. ....	10,406.81	.....
Dolan, Thomas G. ....	12,788.80	.....	Etcheverry, Lionel		
Doling, Darlene L. ....	11,847.63	.....	A. ....	14,500.85	.....
Dorf, Gary R. ....	18,567.60	.....	Etcheverry, Patricia		
			A. ....	16,486.95	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Evans, David L. ....	16,441.20	.....	Freimark, Alvin J. ..	13,034.10	.....
Evans, Donald I. ....	12,781.26	.....	Friesen, Jonathan		
Evans, Myrtle C. ....	14,396.00	.....	L. ....	19,699.93	.....
Ewanchuk, Myrna			Fritz, Wayne B. ....	21,226.15	.....
A. ....	14,186.56	.....	Froehlich, Brigetta .	11,294.00	.....
Ewart, Olive S. ....	18,987.00	.....	Fugleberg, Gerald ..	16,700.61	.....
Ewing-Chow, David			Fuhr, Walter C. ....	19,275.00	6,620.96
M. ....	36,684.51	2,038.04	Fuller, Loretta R. ...	14,895.84	.....
Ewing, Gerald H. ....	36,972.00	.....	Fulton, Gayle F. ....	18,604.25	.....
Fahlman, .....			Fyffe, Evelyn B. ....	22,287.00	2,882.32
Mary-Anne ....	16,828.43	.....	Fyke, Kenneth J. ....	46,419.96	.....
Fahselt, Donnalée ..	14,391.63	.....	Galloway, Ralph		
Fairclough, Mavin			W. ....	17,426.42	.....
I. ....	14,252.00	.....	Gamble, Diane L. ...	11,468.94	.....
Farthing, Gerald			Gans, Dianne J. ....	11,396.52	.....
R. ....	27,186.00	.....	Gantefoer, Roman		
Farthing, Kenneth			F. ....	21,989.00	.....
C. ....	11,025.74	.....	Gardner, Erna R. ...	18,111.03	.....
Fauchon, Maurice			Garner, Douglas		
A. ....	22,952.99	.....	W. ....	19,275.00	.....
Feader, Carman P. .	35,785.08	.....	Gartner, Bernadette		
Fedoruk, Sylvia O. .	38,261.16	.....	M. ....	12,051.02	.....
Feist, Edwin J. ....	20,477.26	.....	Garvey, Patricia ....	15,105.46	.....
Feist, Eugene F. ....	19,316.10	.....	Gauer, Dena L. ....	13,514.69	.....
Feist, Oricia ....	19,094.50	.....	Gautama, Mary V. .	15,201.00	.....
Feist, Patrick B. ....	22,377.00	.....	Gazdewich, Athen .	19,275.00	2,946.30
Ferrari, Pauline L. .	19,905.86	.....	Gellert, Rhonda L. .	16,181.01	.....
Ferris, Harry M. ....	18,711.49	.....	George, Margaret		
Ferster, Brenda J. ...	11,611.89	.....	H. ....	11,420.96	.....
Fetter, Nancy K. ....	17,163.77	.....	Gerlinsky, .....		
Fey, Edith A. ....	20,152.42	.....	Claudette E. ....	15,980.85	.....
Fiddler, Edward ....	17,756.19	.....	Gessner, Donna Y. .	16,455.64	.....
Filipchuk, Linda			Getty, Trevor ....	12,600.97	.....
M. ....	11,694.00	.....	Giddings, Olga ....	16,892.91	.....
Fisher, M. ....	12,324.88	.....	Giesbrecht, Barbara		
Fitch, Hazel G. ....	11,468.00	.....	D. ....	12,531.08	.....
Flaaten, Norvald			Gifco, Alice V. ....	20,559.00	.....
S. ....	20,474.00	.....	Gill, Melvin D. ....	30,739.32	.....
Fodey, Harold ....	14,831.35	.....	Gillander, Shirley ...	16,201.82	.....
Fofonoff, Daniel J. .	23,757.00	.....	Gillies, Nora L. ....	16,491.29	.....
Foley, Gladys I. ....	13,388.33	.....	Gingrich, Dr. ....		
Foraie, David L. ....	12,338.00	.....	Joseph C. ....	11,710.07	.....
Ford, William G. ....	23,294.13	.....	Gingrich, Dr. Lily		
Forest, Roland R. ...	10,481.98	.....	Kwee ....	10,261.57	.....
Forman, Herbert			Gladwell, Elsie D. ...	18,435.00	.....
E. ....	18,218.10	.....	Glatt, Shirley A. ....	10,881.00	.....
Forseth, Douglas			Glencross, Lillian		
D. ....	12,655.93	.....	J. ....	15,083.87	.....
Forseth, Rhoda M. .	12,026.93	.....	Glennon, Mary B. ..	28,083.00	.....
Fortowsky, Audrey			Glew, Dr. ....		
S. ....	16,011.00	.....	Geoffrey ....	40,937.67	.....
Fossum, Ingrid ....	15,345.00	.....	Gobeil, Henry ....	20,906.00	.....
Foster, Frances E. .	10,462.37	.....	Goforth, Joyce ....	13,287.00	.....
Fowler, Bonnie L. .	11,583.00	.....	Gokavi, Dr. ....		
Fowler, J. ....			Cynthia N. ....	23,854.41	.....
Bradford ....	14,039.68	.....	Goldberg, Dr. ....		
Francis, Edwin S. ....	21,695.81	.....	Herbert L. ....	33,581.88	.....
Francis, Linda G. ...	10,366.65	.....	Gondziola, Arthur		
Frank, Beverley			M. ....	26,454.88	.....
M. ....	11,800.11	.....	Gorby, Kenneth F. .	11,589.00	.....
Frank, Gwenith R. .	17,681.51	.....	Gorman, Janet E. ...	14,832.12	.....
Franks, Dr. ....			Graham, Bryce G. ..	16,431.00	.....
Christopher R. ....	59,417.03	.....	Graham, Greig L. ....	17,163.00	.....
Fraser, Daniel E. ....	15,605.22	.....	Graham, Lynda M. ...	10,375.69	.....
Fraser, Dr. Douglas			Graham, Sheila M. .	14,341.31	.....
Bruce ....	50,385.36	.....	Gransmore, Jan S. ..	10,914.03	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Grant, Barbara L. ...	11,028.39	.....	Harding, Rhonda		
Grant, Mavis C. ....	17,383.17	.....	G. ....	15,417.06	.....
Gratton, Donna			Hardy, Florence G.		
M. ....	11,839.27	.....	R. ....	17,568.00	.....
Gratton, Maurice			Harinath, Dr. M. ....	10,922.20	.....
J. ....	14,658.10	.....	Harley, Linda A. ....	11,216.00	.....
Graw, Rosie ....	11,660.00	.....	Harmsworth,		
Gray, Dr. John E. ...	38,180.02	.....	Anne ....	15,109.16	.....
Gray, Florence E. ...	12,494.84	.....	Haroldson, Rhonda		
Gray, Janet M. ....	14,778.13	.....	M. ....	16,282.39	.....
Gray, Suzanne R. ...	14,475.16	.....	Harris, Karen A. ....	10,841.27	.....
Green, Sharon			Harrison, Allen K. ..	13,987.62	.....
Louise ....	23,398.92	.....	Harrop, Rosemary		
Greenough,			E. ....	11,307.00	.....
Timothy J. ....	27,186.72	.....	Harshman, Helene		
Gregga, Marilyn J. ..	12,764.30	.....	A. ....	20,313.00	.....
Greggain, Evelyn			Hart, Stanley B. ....	13,115.22	.....
A. ....	11,677.52	.....	Hart, Thomas		
Gregoire,			S. A. ....	27,446.00	3,703.27
Madeleine M. ....	11,267.94	.....	Hartl, Sharon A. ....	18,798.00	.....
Greschner, John J. .	16,094.30	.....	Hassard, Dorian J. ..	18,208.76	.....
Gress, Dianna C. ....	21,970.10	.....	Hauk, Linda A. ....	10,298.00	.....
Gress, Gary J. ....	17,647.76	.....	Haukaas, Jean E. ....	17,571.00	.....
Greva, Anne E. ....	13,689.36	.....	Haus, Carol A. ....	11,261.61	.....
Grezaud, Barbara ...	11,616.00	.....	Hauser, Larry O. ....	13,777.17	.....
Griffiths, Peter ....	25,345.56	.....	Hauth, Irene E. ....	18,987.00	.....
Grill, Joseph A. ....	23,135.56	.....	Hautz, Laurel D. ....	13,309.08	.....
Grimsrud, Susan			Hawes, Margaret		
G. ....	15,158.43	.....	A. ....	10,737.00	.....
Grocott, Dr. Hubert			Hawkes, George B.	20,397.63	.....
C. ....	48,417.72	.....	Hawryluk, Audrey		
Gruending, Esther .	13,491.00	.....	M. ....	13,713.70	.....
Guanzon,			Hayes, William M. ..	28,083.00	.....
Herminia ....	12,435.00	.....	Haywood, Loretta		
Gudmundson,			M. ....	13,154.18	.....
Valerie A. ....	13,509.00	.....	Hazlewood,		
Guedo, Sylvia			Andrew G. ....	23,600.93	2,749.61
M. ....	14,668.56	.....	Heisler, Barbara F. .	10,063.80	.....
Guilloux, Edith F. ..	13,902.27	.....	Helfrick, I. F. Ned ..	19,199.75	4,245.49
Gulash, Lorna M. ...	11,461.81	.....	Hendon, Dr. Bill		
Gulka-Tiechko,			W. ....	37,444.68	4,723.65
Myron G. ....	10,120.21	.....	Hendren, Howard		
Gunia, Larry E. ....	20,505.00	.....	A. ....	15,114.00	.....
Gushulak, Michael .	22,797.00	2,147.06	Henfrey, Terry L. ...	23,381.37	2,173.28
Guthrie, Brian ....	13,944.15	.....	Hennie, Terry G. ....	14,821.16	.....
Hagerty, Gabrielle ..	14,450.00	.....	Heon, Joseph H. ....	18,909.20	.....
Hagerty, Thomas			Herasymuk, Ernest		
J. ....	22,433.44	.....	J. ....	13,670.19	.....
Hala, Elda M. ....	12,782.10	.....	Herter, Janice L. ....	16,327.23	.....
Halifax, Nellie L. ...	15,806.00	.....	Hession, Grace E. ....	17,349.00	.....
Hall, Carney G. ....	10,761.40	.....	Hettema, Emilie ....	14,088.33	.....
Hall, Faith ....	18,957.89	.....	Hicks, Richard D. ....	10,455.22	2,023.50
Hall, Florence M. ...	17,571.00	3,227.60	Hickson, Charles		
Hall, R. Kurt ....	15,108.01	.....	M. ....	17,385.77	.....
Ham, Jean ....	15,632.14	.....	Higginson, Glenna		
Hamm, Carol A. ....	13,860.06	.....	A. ....	15,479.27	.....
Handelman,			Higgs, Marlene ....	16,437.42	.....
Colleen ....	17,397.00	.....	Hildebrandt, Ruth ..	10,907.24	.....
Handford, Richard			Hill, Caroline A. ....	12,314.00	.....
S. ....	19,275.00	3,148.45	Hille, Mary L. ....	16,832.60	.....
Hanowski, Florence			Hilsendager, Pearl		
M. ....	18,053.74	.....	J. ....	16,306.00	.....
Hanson, Judith E. ...	10,996.83	.....	Hines, William W. ..	19,275.00	4,570.62
Hansvall, Dianne			Hingst, Vicky A. ....	14,661.00	.....
K. ....	10,594.39	.....	Hingtgen, Rebecca .	14,790.76	.....



## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries			Travel		
Salaries			Travel		
Hipfner, Kathleen			Jasnoch, Doreen		
J. ....	10,931.19	.....	A. ....	11,088.33	.....
Hislop, Josephine			Jaster, Kathleen	15,861.21	2,068.97
M. ....	18,383.50	.....	Jefferies, Kathleen		
Hladky, Michael B. .	17,595.39	.....	R. ....	21,455.38	.....
Hnatyshyn, Joan P. .	14,645.49	.....	Jenkins, Dr. Ronald		
Hoare, George S. ....	23,341.56	3,178.81	E. ....	38,237.58	.....
Hodgins, Dr. ....			Jerred, Marsha H. ..	18,875.12	.....
Kenneth W. ....	52,767.96	.....	Jesson, Maureen		
Hoffart, Monica S. .	21,833.26	.....	G. ....	11,955.21	.....
Hoffman, Ivan J. ....	12,915.00	.....	Johner, Carol M. ....	14,574.17	.....
Hoffman, Leo A. ....	27,007.80	.....	Johns, Madelene ....	10,287.43	.....
Hogg, Beatrice C. ....	13,551.85	.....	Johnson, Eileen E. .	14,781.00	.....
Hogger, Joseph F. .	19,333.44	.....	Johnson, Elsie F. ....	16,951.62	.....
Holbird, Cheryl F. .	12,047.70	.....	Johnson, Erva C. ....	17,131.43	.....
Holfield, Sue Anne .	10,629.00	.....	Johnson, John R. ....	17,995.88	2,679.60
Hollman, Gerald			Johnson, Marilyn		
F. ....	18,394.68	.....	E. ....	17,571.00	.....
Holmes, Dennis			Johnson, Mervin		
W. ....	13,479.38	.....	R. ....	18,542.22	.....
Holmes, Greta E. ....	11,612.00	.....	Johnson, Norma		
Hooper, Elizabeth			C. ....	15,406.10	.....
M. ....	11,568.09	.....	Johnson, Pauline ....	17,571.00	.....
Hopkins, Douglas			Johnson, Robert J. .	13,539.24	.....
M. ....	18,258.00	.....	Johnston, Diane L. .	19,731.00	.....
Horosko, Jean A. ....	10,379.48	.....	Johnston, Shirley		
Howlett, Wendy L. .			A. ....	14,135.84	.....
F. ....	16,763.55	.....	Johnstone, C. V. ....	14,636.00	.....
Hrycyk, Alfred R. ....	19,275.00	.....	Johnstone, M. ....		
Huard, Charles W. .	16,633.69	.....	Gwendolyn N. ....	20,458.01	2,590.56
Huard, Wilfred A. .	13,242.58	.....	Johnstone, M. ....		
Hung, Dr. Tat Wai .	31,264.10	.....	Jean ....	10,362.63	.....
Hunt, Bessie			Jones, Margaret	15,176.46	.....
M. M. ....	10,782.19	.....	Jones, Raymond		
Hunter, Janet L. ....	15,745.13	.....	M. ....	20,971.80	.....
Hurl, Lorna F. ....	15,717.16	.....	Jorgensen, Leanne		
Hurlburt, Glen F. ....	12,588.76	.....	D. ....	10,561.83	.....
Hurst, Gilmore R. .	14,750.38	.....	Jukes, Karen A. ....	15,448.92	.....
Hussain, Dr. ....			Juorio, Dr. Augusto		
Mohammad Z. ....	61,908.26	.....	V. ....	32,455.32	.....
Hutcheon, Margaret			Kachmarski, Donald J. ....	13,089.90	.....
Hutchinson, Shirley			Kachmarski, Joseph	13,919.84	.....
Shirley ....	15,090.16	.....	Kahoot, Donna C. .	11,709.00	.....
Hutzul, Annette C. .	11,145.00	.....	Kaip, Frank W. ....	13,989.00	.....
Huziak, Alvina M. .	11,871.00	.....	Kalaman, Janice F. .	11,642.00	.....
Hycha, Brenda L. ....	12,194.16	.....	Kalesnikoff, Tamara L. ....	12,902.13	.....
Hydukewich, Steve			Kalk, Myra Alice	10,436.76	.....
Steve ....	11,570.00	.....	Karahalios, Dolores		
Ilett, Penny E. ....	10,460.73	.....	M. ....	18,051.00	.....
Imbery, Gloria F. ....	13,500.12	.....	Karpinski, Betty L. .	17,272.00	.....
Insull, William E. ....	20,971.80	.....	Karpish, Olga G. ....	17,571.00	.....
Irvine, Donald G. ....	30,721.56	.....	Kasick, Allan R. ....	14,387.29	.....
Irving, Anne M. ....	17,247.00	.....	Kasick, Edith	17,269.80	.....
Israel, Marjory J. ....	10,187.50	.....	Kasperski, Katherine M. ....	16,290.55	.....
Ivanochko, Elizabeth A. ....	15,125.72	.....	Katz, Zender	11,914.65	.....
Elizabeth A. ....	20,979.53	.....	Katzel, Clara	12,762.59	.....
Iverson, David A. .			Kavanagh, Joan A. .	13,106.15	.....
Izumi, Dr. ....			Kayfish, Brian S. ....	11,131.17	.....
Toshiaki ....	34,396.64	.....	Kaytor, Arlene E. ....	15,696.33	.....
Jacek, Doreen L. ....	11,898.86	.....	Keene, Janet M. ....	16,681.92	.....
Jackson, Donald			Keindel, Margaret		
R. ....	15,228.89	.....	B. ....	16,511.00	.....
Jacques, Margaret					
C. ....	11,222.79	.....			
Jansson, Eraine A. .	16,370.26	.....			

## SCHEDULE OF PAYMENTS — (Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Keller, Kathleen M. ....	16,900.47	.....	Koneru, Jhansi L. ...	18,111.00	.....
Keller, Louise F. ....	11,841.89	.....	Konopelski, Alvin ..	13,756.52	.....
Kells, Colleen J. ....	22,518.00	.....	Kopchynski, Nell ....	11,330.00	.....
Kelly, Dora .....	20,787.58	.....	Kopeck, Theresa E. ....	12,150.00	.....
Kelly, Maryan .....	11,145.00	.....	Korol, D. Beverly ...	12,150.00	.....
Kemp, Karen G. ....	12,119.32	.....	Korol, Dorothy I. ....	19,731.00	.....
Kendel, Eileen E. ...	12,099.00	.....	Korol, Gail M. ....	12,099.00	.....
Kennedy, Judith A. ....	11,647.54	.....	Koroluk, Richard W. ....	19,086.00	.....
Kenny, Karen L. ....	16,289.37	.....	Koroluk, William ...	22,797.00	3,170.33
Keogh, H. A. ....	22,783.35	.....	Kostal, Elaine E. ....	11,660.85	.....
Keogh, R. P. ....	18,752.00	.....	Kot, Theresa M. ....	19,383.00	2,347.53
Kerr, Carol A. ....	20,559.00	.....	Kotylak, Carol A. ....	10,954.25	.....
Kerr, James P. ....	16,820.00	.....	Kovach, Ila M. ....	11,660.00	.....
Keshane, Sylvia R. ....	11,399.57	.....	Kovalsky, M. L. ....	14,743.52	.....
Keshav, Dr. ....	.....	.....	Kowalczyk, Carmen Y. ....	18,987.00	.....
Dattari .....	32,540.48	.....	Kozlowski, Edward F. ....	14,363.73	.....
Kessler, Irene C. ....	12,267.00	.....	Krahn, Dr. Abram ..	45,484.12	.....
Kessler, Janet R. ....	16,809.26	.....	Krahn, Lawrence J. ....	25,774.68	.....
Khalkhali, Bahman Dr. ....	12,445.92	.....	Kramer, Joan M. ....	12,975.00	.....
Khan, Dr. Zehanat A. ....	44,415.32	.....	Krause, T. M. ....	18,292.00	.....
Khatri, Dr. Abdul M. ....	49,165.96	.....	Krawetz, Cora Gene .....	16,686.68	.....
Kildaw, Karin M. ....	16,745.52	.....	Kress, Marilyn D. ....	10,839.39	.....
Killoran, James K. ..	15,055.82	.....	Krill, Lucy M. ....	11,551.42	.....
Kilpatrick, Marie J. .	16,578.47	.....	Krysak, Lena .....	11,303.18	.....
Kinman, Dr. ....	.....	.....	Kryzanowski, Brian D. ....	10,744.16	.....
Humphrey L. ....	45,458.52	4,956.78	Kuan, Dr. Peter W. T. ....	56,381.64	.....
Kinnaird, Alexander G. ....	25,497.00	3,322.02	Kulyk, Andrew .....	17,621.04	.....
Kirch, Ida .....	13,288.61	.....	Kulyk, Janet M. ....	19,652.02	.....
Kirkham, Heather J. ....	11,248.49	.....	Kulyk, Larry A. ....	14,215.03	.....
Kirstuik, Anne .....	11,621.44	.....	Kulyk, Oristeon M. .	20,904.68	2,280.58
Kish, Myrtle E. ....	14,853.00	.....	Kunaman, Dianne E. ....	16,832.21	.....
Kjarsgaard, Sheila M. ....	11,279.00	.....	Kunjukrishnan, Reghuvara .....	55,316.08	.....
Klaassen, Donna C. ....	17,397.00	.....	Kuntz, Karen L. ....	16,011.00	.....
Klassen, Benjamin I. ....	20,773.58	.....	Kuntz, Martin T. ....	15,857.20	.....
Klassen, Wilma J. ...	11,021.33	.....	Kurek, Sylvia J. ....	16,519.21	.....
Klatt, Joanne .....	17,691.77	.....	Kurtz, Grace E. ....	13,157.00	.....
Klemp, Loretta E. ...	17,007.24	.....	Kurtz, Phyllis A. ....	12,438.73	.....
Klepsch, Marvin E. ....	14,755.06	.....	Kurylyk, Ruth G. ....	14,060.40	.....
Klimchuk, Myrna R. ....	16,461.09	.....	Kurz, Joseph .....	21,351.00	.....
Klooz, Dr. David N. ....	32,411.33	5,073.33	Kuzek, Dorothy ....	12,957.46	.....
Klotz, Christine M. ....	11,660.00	.....	Labrash, Sharon M. ....	10,581.00	.....
Knapp, Therese M. .	11,711.79	.....	Laevens, Bernadine A. ....	10,931.10	.....
Knight, Audrey M. .	11,690.28	.....	Lafayette, Vera H. ..	13,557.78	.....
Koch, Loretta I. ....	11,325.00	.....	Lafreniere, Debra M. ....	13,903.42	.....
Kochar, Paul .....	15,951.18	.....	Laing, Joyce M. ....	18,987.00	.....
Koepeke, Dianne E. ....	24,583.68	.....	Lamb, Janine I. ....	11,561.57	.....
Kolbenson, Arlie L. ....	10,009.63	.....	Lambert, Douglas A. ....	24,011.64	.....
Kolish, Dianne E. ...	15,078.16	.....	Lang, Robert J. ....	18,613.94	.....
Kolot, Roy N. ....	21,047.15	.....	Langemann, Katie H. ....	17,007.67	.....
Konchinew, L. J. ....	14,321.31	.....	Langlois, Valerie I. .	10,216.82	.....
			Lanoway, Meron J. .	24,340.16	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Lapointe, Bertha			Lipscomb, Dr.		
G. ....	23,193.00	.....	Colin F. ....	64,648.60	3,760.22
Larsen, Robert V. ..	16,970.60	.....	Listrom, Cheryl B. .	11,145.00	.....
Larson, Emery R. ...	28,083.00	3,598.28	Littlewood, John		
Larson, Marvin A. . .	19,275.00	3,951.34	Mike .....	23,241.00	.....
Laschalt, Frank .....	11,570.00	.....	Litzenberger, Joan		
Lasuita, Adele N. ...	10,191.72	.....	C. ....	18,075.00	.....
Lathrope, Elizabeth			Livesley,		
M. ....	10,320.61	.....	Mary-Lee .....	12,436.22	.....
Latoski, Arvella L. .	19,158.00	.....	Loch, Walter R. ....	12,994.32	.....
Laurin, Laurette			Lockie, Shelley A. ..	11,147.43	.....
C. ....	10,886.00	.....	Lockwood,		
Lautner, Janice M. .	16,729.11	.....	Jeannette .....	13,874.22	.....
Laverdiere,			Loewen, Wilfred		
Audrey .....	17,571.00	.....	D. ....	10,804.94	.....
Lawlor, Hector B. ...	17,205.00	.....	Logie, Laura .....	22,803.00	.....
Lawrence, John .....	17,058.47	.....	Lorje, Patricia G. ....	21,438.00	.....
Lawrence, Lois .....	18,987.00	2,465.70	Lowe, Keith W. ....	11,841.93	.....
Lawrence, Stephen			Lowes, Alan F. ....	22,697.81	.....
H. ....	16,882.60	.....	Lowes, Phyllis R. ....	16,649.81	.....
Laycock, Brenda			Lozowchuk, A.		
L. ....	17,374.96	.....	Daniel .....	17,315.71	.....
Lazarowich, Morris			Lozowchuk,		
P. ....	13,490.79	.....	Margaret I. ....	14,650.57	.....
Lazarowich, T. ....	13,079.63	.....	Lucarz, Walter F. ...	21,533.66	4,145.34
Lazaruk, Colleen ....	17,547.00	.....	Luchka, Peter .....	14,306.00	.....
Lazurko, Susan M. .	16,323.00	.....	Luck, Margaret A. ..	17,356.57	.....
Leakey, Darcy L. ....	15,959.80	.....	Luedtke, Ernest		
Leason, Beverly A. .	19,158.00	.....	M. ....	13,392.86	4,059.00
Lebell, Richard G. ..	21,201.00	.....	Lukan, Gail M. ....	14,047.93	.....
Leboeuf,			Lukey, Arthur J. ....	22,638.57	2,443.32
Bernadette R. ....	16,361.71	.....	Lumsdon, Patricia		
Lefebvre, Grace .....	15,783.00	.....	J. ....	10,855.26	.....
Legario, Ricardo			Lunau, Theresa L. ..	11,260.35	.....
D. ....	14,959.05	.....	Lundgren, Dianne		
Legebokoff, Janice			M. ....	14,515.88	.....
Y. ....	18,128.00	.....	Lyding, Darlene		
Legebokoff, Peter			M. ....	13,509.00	.....
F. ....	22,576.68	.....	Lyons, Denis G. ....	26,444.09	.....
Leggatt, Linda J. ....	10,581.00	.....	Lyseiko, Murray		
Legin, Violetta I. ....	20,407.60	.....	H. ....	28,515.24	.....
Leipert, Beverly D. .	17,259.67	.....	MacAngus, John ....	19,680.69	.....
Leippi, Bruce L. ....	14,428.17	.....	MacCarahan,		
Lendsay, Yvonne			Penelope E. ....	13,238.63	.....
M. ....	18,735.00	.....	MacDonald, Helen		
Lengyel, Donald			A. ....	22,287.00	.....
A. ....	18,032.59	.....	MacDonald,		
Leslie, Andrew E. ...	13,599.46	.....	Kenneth S. ....	34,246.68	.....
Leslie, Barbara J. ....	13,533.30	.....	MacDonald, Ronald		
Lessard, Audrey			M. ....	15,387.00	.....
G. ....	10,890.23	.....	MacFarlane,		
Letwinetz, Gloria			Margaret S. ....	20,559.00	2,626.22
O. ....	10,881.00	.....	MacIntosh, James		
Leung, Kenny .....	18,269.91	.....	H. Dr. ....	56,309.40	.....
Levy, Clifford H. ....	22,429.29	.....	Mack, Catherine		
Lewis, Dr. Michael			A. ....	16,122.30	.....
H. ....	47,439.24	2,444.39	MacKay, Jane G. ....	26,408.76	4,190.81
Lewis, Lorraine .....	13,375.27	.....	MacKenzie,		
Liem, Dr. Sek-			Alexander .....	19,086.00	.....
kong .....	35,427.00	.....	MacKenzie, Lois		
Liepins, Erna M. ....	16,598.15	.....	M. ....	10,030.80	.....
Liepins, Georgs .....	14,809.56	.....	MacLeod, James		
Linekin, Dr. David			C. ....	18,315.00	.....
M. ....	36,579.00	.....	MacNaughton,		
Lines, Enid .....	12,818.07	.....	Frances M. ....	12,770.01	.....
Lipinski, Terry M. ..	17,113.16	.....			

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
MacNaughton, Heather L. ....	20,244.00	.....	Maxwell, Barbara L. ....	12,739.50	.....
Mag-Atas, Renato C. ....	18,387.00	.....	Mazenc, Paulette S. ....	19,899.52	.....
Mahon, Elizabeth .....	13,324.73	.....	Mazer, Wesley G. ....	25,882.68	.....
Mainprize, Laura J. ....	14,594.20	.....	Mazurkewich, Sandra A. ....	23,004.00	.....
Maki, Anna M. ....	13,509.00	.....	McAdam, Graeme A. ....	18,208.44	.....
Malach, Debra A. ....	12,246.00	.....	McCarron, Mary L. ....	19,415.34	.....
Malazdrwich, Brenda M. ....	10,798.80	.....	McCaslin, Lynn M. ....	14,797.32	.....
Malden, Valerie J. ....	11,583.00	.....	McCaw, Alice G. ....	13,179.68	.....
Malin, Susan J. ....	14,706.20	.....	McCracken, Beverley A. ....	14,505.93	.....
Mallett, Robert W. ....	23,211.22	.....	McDonald, Bonnie L. ....	10,020.56	.....
Mallik, Dr. Arun ....	12,389.48	.....	McDonald, Helen M. ....	10,927.12	.....
Mallo, Catherine M. ....	21,018.17	.....	McDonald, William A. ....	21,342.00	3,058.90
Maloney, Patricia G. ....	17,913.00	.....	McDougall, Naomi M. ....	17,571.00	2,203.56
Mamer, Susan A. ....	17,397.00	.....	McEwen, Celia L. ....	16,617.67	.....
Manegre, L. J. Brian ....	11,204.90	.....	McFadden, Linda H. ....	17,152.46	.....
Mann-Weisgerber, Jeannie ....	17,774.16	.....	McFerran, Crystal M. ....	15,065.29	.....
Mann, Sharon A. ....	12,306.35	.....	McGovern, Anne ...	12,506.34	.....
Manning, Jean M. ....	11,598.28	.....	McGowan, Robert A. ....	16,325.59	.....
Manship, Eileen J. ....	18,603.11	.....	McGuire, M. Joseph ....	13,520.34	.....
Manzer, Heather D. ....	14,040.01	.....	McGuire, Margaret M. ....	16,375.01	.....
Marchand, Ronald P. ....	16,334.72	.....	McHattie, Marion C. ....	17,133.14	.....
Marchewka, Ann ...	11,416.44	.....	McHugh, Dr. John ...	28,212.51	.....
Marciniak, Dr. Joseph ....	56,381.64	.....	McIntyre, Glenys P. ....	14,049.00	.....
Marcotte, Cyril J. ....	19,635.19	.....	McIntyre, Harold ...	23,341.56	.....
Marko, Beverly G. ....	10,966.19	.....	McIntyre, Lisa E. ....	10,737.00	.....
Marko, Karen M. ....	10,246.02	.....	McIvor, Dorothy I. ....	12,974.13	.....
Marno, Dorothea E. ....	11,660.00	.....	McIvor, Maud ....	15,217.50	.....
Marshall, Lori F. ....	10,580.54	.....	McKinley, Susan A. ....	15,857.38	.....
Marshall, Malita M. ....	22,408.00	.....	McKnight, Ruth H. ....	19,165.97	3,490.75
Marshall, Patricia A. ....	17,611.81	.....	McLean, Evelyn E. ....	22,268.60	.....
Martin, Bertha L. ....	18,629.66	.....	McLean, Margaret F. ....	11,416.06	.....
Martin, Josephine A. ....	17,133.45	.....	McLean, Sharon ....	10,006.36	.....
Martin, Mary Jean ..	28,428.52	.....	McLellan, Joseph B. ....	23,341.56	.....
Martiniuk, Ramona A. ....	11,439.89	.....	McManus, Clarice J. ....	17,571.00	.....
Martinson, Mavis I. ....	13,806.75	.....	McMaster, Lena ....	11,222.46	.....
Maserek, Marcia S. ....	12,786.38	.....	McMillan, Diane M. ....	12,287.85	.....
Masse, Marie Y. ....	14,644.45	.....	McMillan, Florence ....	11,419.48	.....
Masserey, M. Alice ....	10,312.51	.....	McMillan, Hugh A. ....	17,432.00	.....
Masson, Ethel M. ....	18,987.00	.....	McMillan, Murray R. ....	18,223.21	.....
Masters, Jacqueline A. ....	16,475.68	.....			
Mathias, Dr. Richard G. ....	44,314.17	2,342.12			
Matsalla, Marianne M. ....	15,719.81	.....			
Matters, Lorne E. ....	11,995.73	.....			
Matthews, Joyce L. ....	12,794.91	.....			
Matz, Erna M. ....	11,865.00	.....			

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
McNally, Melonie			Mitchell, Gerald C. .	12,165.33	.....
A. ....	10,665.53	.....	Miyashita, Hero ....	18,423.00	.....
McNaughton, Margaret M. ....	18,451.02	.....	Moffatt, Manda E. ..	16,705.19	.....
McNea, Shirley J. ....	17,350.83	.....	Moffatt, Margaret M. ....	17,508.00	.....
McQuat, Russell W. ....	17,342.00	.....	Mogenson, Idella M. ....	11,409.55	.....
McPherson, Lauren M. ....	12,728.94	.....	Molde, Helen L. ....	18,075.00	.....
McRorie, Holly L. ..	11,945.51	.....	Moneta, Shari L. ....	17,568.00	.....
McWatters, Marion A. ....	17,212.66	.....	Montain, Margaret J. ....	13,509.00	.....
Meadows, Eleanor Doreen ....	20,683.91	.....	Mooney, Walter H. ....	18,181.63	.....
Meagher, Cecilia K. ....	21,381.00	.....	Moore, Diane P. ....	16,592.48	.....
Meakin, Janice D. ..	10,566.72	.....	Moore, Isabel C. ....	21,381.00	.....
Meena, Ronald E. ..	20,173.30	.....	Moore, Linda N. ....	11,664.56	.....
Meginbir, Lorne D. ....	12,019.00	.....	Moore, Meredith A. ....	25,733.77	.....
Melenychuk, Lucille M. ....	12,652.37	.....	Moran, Mary A. ....	13,509.00	.....
Mennie, Iris I. ....	10,937.65	.....	Morin, Joseph A. ....	11,557.07	.....
Meredith, Edwin R. ....	26,769.00	.....	Morphy, Dr. John ..	27,851.23	.....
Merritt, Grace M. ...	16,598.02	.....	Morris, Kathleen A. ....	10,728.37	.....
Merryfield, Meridyth G. ....	10,737.00	.....	Morris, Phillip B. ....	29,067.52	.....
Mesinchuk, Helen A. ....	10,258.20	.....	Morton, James E. ...	19,587.84	.....
Michael, Helen M. ....	11,217.76	.....	Moss, Lenore ....	13,280.22	.....
Michalchuk, Terry L. ....	10,178.69	.....	Moyer, Catharine M. ....	10,090.82	.....
Michalko, Gloria H. ....	17,838.43	.....	Mulhall, Sharon L. .	13,713.13	.....
Michalski, Elizabeth L. ....	22,486.68	.....	Munn, William Walter ....	18,457.89	.....
Michaud, Darlene M. ....	11,222.34	.....	Murphy, Joan A. ....	16,892.91	.....
Michell, Sharon E. ..	14,967.00	.....	Myers, Ronald C. ...	14,133.46	.....
Michnik, Sherry M. ....	16,678.70	.....	Nachtegaele, Morris A. ....	17,588.04	.....
Mick, Dr. James E. .	36,579.00	.....	Naghee Reddy, Avril ....	11,584.06	.....
Mickelson, Barbara A. ....	16,011.00	.....	Naghee Reddy, V. ..	15,227.19	.....
Mickelson, Heather D. ....	10,708.67	.....	Nagle, Evelyn L. ....	17,552.37	.....
Middlebrook, Darla A. ....	20,999.86	.....	Naidoo, Dr. Angela ....	51,677.40	.....
Middleton, Joan I. .	16,451.42	.....	Nakonechny, Irene K. ....	15,836.29	.....
Mihalyko, Caroline J. ....	17,577.00	.....	Napier, D. A. ....	18,292.00	.....
Millar, Barbara J. ....	22,803.00	3,843.10	Neabel, Brian R. ....	12,810.09	.....
Miller, Brenda C. ....	11,032.04	.....	Neibrandt, Lillian B. ....	22,287.00	.....
Miller, Irene I. ....	11,109.00	.....	Neitzel, Janet L. ....	11,197.35	.....
Miller, Jean I. ....	14,108.00	.....	Nekrasoff, Gerald D. ....	13,286.93	.....
Miller, Linda C. ....	10,025.27	.....	Nell, Linda M. ....	17,266.90	.....
Miller, Stanley F. ....	11,859.60	.....	Nelson, Edith M. ....	12,788.00	.....
Miller, Terrence V. .	16,334.76	.....	Nelson, Frances D. .	17,099.05	.....
Millions, Clifford P. ....	31,732.56	.....	Nelson, Keith E. ....	11,306.55	.....
Mills, Karen A. ....	14,518.01	.....	Nelson, Theresa B. .	15,899.86	.....
Miner, E. Louise ....	29,960.28	.....	Newsham, Sandra H. ....	16,237.57	.....
Minielly, Lynn M. ..	14,171.68	.....	Newton, David A. .	22,845.19	4,081.01
Mitchell, Donna ....	11,298.67	.....	Nicholat, Sharon L. ....	16,107.70	.....
			Nickel, Erika ....	18,987.00	.....
			Nieviadomy, Agnes ....	12,797.64	.....
			Nijssen, Ingrid D. M. ....	13,642.09	.....



## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Nimegeers, Mildred P. ....	11,964.80	.....	Parchman, Joanne M. ....	17,159.38	.....
Niro, June T. ....	21,255.18	.....	Parker, Dr. Zillah A. ....	47,798.80	2,054.40
Nischk, Patricia M. .	10,036.56	.....	Parthey, Dr. Stephen J. ....	46,514.12	.....
Nolin, Delores ....	11,493.80	.....	Pasha, Dr. Abdul G. ....	50,908.72	.....
Nolin, Herve P. ....	12,322.40	.....	Patterson, Rose M. .	21,639.31	.....
Norman, Dianne L. ....	18,075.00	2,044.25	Patzner, Charlene M. ....	16,065.63	.....
Normand, Nicole A. ....	10,737.00	.....	Paulson, C. Grant ..	19,275.00	2,306.34
Norton, Mervyn John ....	10,591.33	.....	Pawlak, Mary H. ....	18,292.00	.....
Novecosky, Loretta M. ....	15,222.28	.....	Payne, Donna J. ....	12,476.28	.....
Nuhn, Karen A. ....	10,975.29	.....	Peach, Wayne K. ....	15,220.85	.....
Nyeste, Nancy Anne ....	10,083.00	.....	Peachey, Kenneth ..	16,030.70	.....
Nygren, Sherry L. .	14,802.49	.....	Pedlar, Anita ....	12,235.70	.....
Nyman, Willa M. ....	15,387.47	.....	Peever, Esther M. .	17,571.00	.....
Nystuen, Glenda M. ....	12,246.00	.....	Pelletier, Gerard R. ....	21,557.00	.....
O'Donnell, Pauline M. ....	11,313.00	.....	Pelletier, Laurette D. ....	13,431.32	.....
O'Fee, Terry A. ....	10,013.05	.....	Penson, Bonnie Lee ....	17,397.00	.....
O'Hagan, Seamus ...	17,774.50	.....	Peppinck, Agnes M. ....	11,307.00	.....
O'Hanlon, Joyce E. ....	13,956.43	.....	Percy, Heather L. ...	11,145.00	.....
O'Keefe, Laura L. .	10,113.35	.....	Perkins, Diane C. ...	11,618.00	.....
O'Sullivan, Karl B. .	51,050.66	.....	Pernala, Elsie ....	14,702.94	.....
Oborowsky, Joseph P. ....	14,165.62	.....	Petch, Darlene R. ...	12,126.98	.....
Oborowsky, Lawrence P. ....	16,156.55	.....	Peters, Eileen R. ....	18,975.47	.....
Oborowsky, Paul ...	12,650.11	.....	Peters, Frank P. ....	22,797.00	3,259.29
Oborowsky, Wendlin P. ....	11,774.00	.....	Peters, Margaret ...	13,711.30	.....
Ogilvie, Patricia L. .	14,221.01	.....	Petersen, Anita ....	10,117.56	.....
Ohirko, Madeleine .	12,197.30	.....	Peterson, Gladys R. ....	26,007.41	.....
Oiler, Franklin A. ...	33,162.33	3,984.97	Petroski, Gregory F. ....	14,026.73	.....
Oleksinski, Jacqueline ....	14,674.14	.....	Peyson, Colvin L. ...	27,489.00	.....
Oliver, Jean M. ....	11,021.63	.....	Phaneuf, Marian B. ....	15,952.90	.....
Oliver, Thelma M. .	20,438.00	.....	Phelps, Claire M. ...	14,432.81	.....
Olsen, Susan L. ....	10,296.75	.....	Phillips, Dr. Stephen R. ....	32,827.08	.....
Olson, Joan M. ....	10,737.00	.....	Phillips, Alan W. ...	16,933.00	.....
Olson, Linda G. ....	17,165.37	.....	Phillips, Janet M. E. ....	12,651.57	.....
Olson, Oscar M. ....	17,282.00	.....	Pick, Donald W. ....	13,979.76	.....
Olynik, Kathleen ...	13,380.62	.....	Pick, Geraldine ....	16,527.13	.....
Omelchenko, Mary ....	11,661.77	.....	Pickering, Mary E. .	12,780.38	.....
Onishenko, Lloyd ...	23,341.56	.....	Pidkovich, Stephen ....	22,110.30	.....
Orthner, Walter ...	23,313.91	.....	Pietras, Christina J. ....	16,679.97	.....
Ortman, Joan E. ....	10,693.63	.....	Piper, Dr. George W. ....	45,458.52	.....
Osatiuk, Beverly A. ....	10,580.00	.....	Pischke, Catherine G. ....	15,869.50	.....
Osman, Lois M. ....	11,556.01	.....	Pitman, Brian R. ....	11,384.16	.....
Ostafie, Cynthia C. .	16,157.28	.....	Plein, Helen C. ....	17,571.00	2,790.23
Oucharek, Joan F. .	15,191.00	.....	Podilsky, Dr. M. ....	43,580.12	.....
Palagian, Debby J. .	11,566.15	.....	Poitras, Ernest W. .	11,271.24	.....
Panamaroff, Karen M. ....	10,737.00	.....	Poitras, Madeleine E. ....	11,225.69	.....
Panchyshyn, Ann R. ....	16,945.35	.....	Pomfret, Douglas H. ....	23,811.96	.....
Paquin, Dr. Michael J. ....	10,392.85	.....			

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Poock, Alexander W. ....	12,843.00	.....	Rennie, Huel A. ....	16,813.40	.....
Poock, Dorothy E. ....	13,256.00	.....	Reschke, Eric E. ....	20,546.17	.....
Poon, Michael A. ....	36,213.44	.....	Reschke, Ruth H. ....	11,425.39	.....
Porter, Doris ....	14,658.85	.....	Reynish, Laura J. ....	10,930.71	.....
Porter, Jean I. ....	20,409.24	.....	Reynolds, Elizabeth J. ....	10,683.97	.....
Porter, Linda M. ....	11,369.83	.....	Reynolds, Jean D. ..	16,621.04	.....
Potts, Linda J. ....	16,683.00	.....	Reynolds, Leslie T. ..	17,520.00	.....
Pound, Janette E. ....	13,509.00	.....	Richards, Joyce E. ..	10,105.30	.....
Poundmaker, Katie V. ....	11,216.00	.....	Richards, Sidonia ...	11,793.48	.....
Povey, Diane M. ....	14,909.00	.....	Richardson, Mary E. ....	11,118.55	.....
Powell, Louise M. ....	13,509.00	.....	Richter, Kelly L. ....	19,197.00	.....
Pratt, Orville H. ....	30,085.16	.....	Ridsdale, Valerie V. ....	10,219.98	.....
Prescesky, Mary ....	11,426.30	.....	Rieger, Charlene M. ....	12,246.00	.....
Pretty, Donna L. ....	15,345.00	.....	Rindahl, Grace A. ....	21,381.00	.....
Priebe, Bertha ....	17,217.64	.....	Rindahl, Jay Alan ...	18,651.00	2,136.48
Primas, Herman ....	11,840.85	.....	Rindero, Gordon H. ....	13,410.00	.....
Pritchard Forrest, Barbara J. ....	19,227.00	.....	Ring, Gwendlyn R. ..	14,987.45	.....
Prokopetz, Mary ....	12,786.35	.....	Ring, Kasandra D. ..	13,509.00	.....
Pruden, Agnes ....	12,984.87	.....	Ring, Larry D. ....	14,351.21	.....
Pryma, William A. ..	20,508.35	.....	Riske, Terrance A. ....	16,330.62	.....
Pryslak, Audrey J. ..	11,583.00	.....	Ritter, Richard N. ...	19,575.10	.....
Puscas, Alban C. ....	18,303.00	.....	Robertson, Dr. H. E. ....	47,439.24	.....
Putz, James Kelvin ..	13,863.32	.....	Robertson, Marie Y. ....	16,902.18	.....
Pyett, Margaret M. ..	15,243.17	.....	Robinson, Donna M. ....	17,563.12	.....
Quigley, Loralyn N. ....	15,124.11	.....	Rodine, Delia M. ....	14,300.38	.....
Quraishi, Dr. A. R. ....	56,381.64	.....	Rodine, Derrall A. ..	16,197.64	.....
Quraishi, Dr. Abida ..	12,333.05	.....	Rodrigue, Dr. L. J. ..	56,381.64	.....
Qureshi, Abdul M. ..	22,935.49	.....	Roettger, Joe R. ....	22,363.51	.....
Rach, Sharlene C. ....	10,957.53	.....	Rogal, Darolynn W. ....	10,764.50	.....
Racicot, Arthur E. ..	18,050.00	.....	Roger, William F. ...	21,517.85	.....
Radwinski, Alice G. ....	12,451.08	.....	Rogers, Ian F. ....	39,351.48	.....
Rae, Norah L. ....	10,592.55	.....	Romanovich, Susan L. ....	10,590.56	.....
Rafuse, Susan A. ....	10,605.64	.....	Romashenko, Darlene A. ....	10,201.88	.....
Raggio, Dr. Ariosto C. ....	40,853.60	.....	Rosenke, Valerie L. ....	14,911.34	.....
Rahm, Donald W. ..	13,548.20	.....	Rosom, Elaine ....	13,509.00	.....
Rahman, M. D. ....	13,767.63	.....	Ross, Grant O. ....	21,249.85	.....
Khalilur Rak, Beverley J. ....	19,996.79	.....	Ross, Joyce E. ....	10,168.84	.....
Rakochy, Anton N. ....	19,086.00	.....	Ross, Leta O. ....	19,583.89	.....
Randall, Hilda J. ....	11,820.85	.....	Ross, Margaret R. ..	10,629.00	.....
Rao, Vasudeva N. ..	28,467.00	.....	Ross, Marlene L. ....	18,907.83	.....
Rawson, Shirley M. ....	10,995.00	.....	Ross, Penny L. ....	15,652.21	.....
Ray, Dr. Indrajit ....	28,605.26	.....	Roszell, Michael F. ..	10,724.06	.....
Redekopp, Sharon M. ....	10,816.24	.....	Roth, Rita H. ....	14,075.93	.....
Reeve, Julie S. ....	16,414.86	.....	Rothwell, Irene L. ..	11,732.60	.....
Regel, Frank J. ....	24,842.04	.....	Routledge, Krista L. ....	10,833.40	.....
Reid, Dr. Willard B. ....	36,604.68	.....	Rowan, Bonnie L. ..	10,237.50	.....
Reid, Janet E. ....	18,962.74	.....	Rowan, Irene G. ....	14,657.36	.....
Reidt, Sherry L. ....	10,737.00	.....	Rowe, Frank L. ....	17,465.82	.....
Reimche, Diann V. ....	15,855.00	.....	Rowland, Mary ....	13,524.34	.....
Reiser, Joyce E. ....	14,683.64	.....	Rowley, John J. ....	21,946.63	.....
Remmer, Dr. Kendrick R. ....	23,256.86	.....	Rudichuk, Judith M. ....	18,075.00	.....
Rennie, Gale L. ....	12,453.99	.....			

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Rudolph, Deborah			Schreder, Malcolm		
E. ....	11,129.46	.....	C. ....	26,568.86	.....
Rudolph, Jeanene ..	13,563.00	.....	Schreiner, Celia M.	17,769.00	.....
Rudychuk,			Schreiner, Donna		
Margaret H. ....	18,075.00	.....	R. ....	14,530.49	.....
Russell, Clayton S. ..	34,277.64	2,115.94	Schreiner, O.		
Russell, Dr.			Colette .....	10,737.00	.....
Terence .....	33,521.64	.....	Schulties, Sharon		
Russell, Lorna E. ....	18,454.68	.....	M. ....	16,821.03	.....
Russell, Patrick D. ...	22,595.28	.....	Schultz, Duane M. .	13,554.00	.....
Russell, Susan G. ....	15,094.70	.....	Schultz, Gretchen		
Russill, Barbara E. ...	10,861.71	.....	H. ....	13,511.66	.....
Rutherford, Glenn			Schumacher, Diane		
S. ....	29,416.68	.....	L. ....	31,063.08	2,067.56
Rutherford, Joyce ..	19,731.00	.....	Schumacher,		
Saal, Beverly G. ....	15,105.02	.....	Wilfred E. ....	13,572.51	.....
Sabados, Arthur E. ...	19,803.31	.....	Schweitzer, Elaine		
Safronetz, Susan ....	10,210.15	.....	R. ....	10,430.67	.....
Sager, Anne .....	12,845.81	.....	Scott, Doris M. ....	11,216.00	.....
Sagin, Marilyn F. ....	14,907.64	.....	Scott, Elaine M. ....	21,439.80	2,841.10
Sakatch, Olga H. ....	10,039.23	.....	Scott, Eva M. ....	17,571.00	2,710.86
Salmon, Margaret			Scott, Robert E. ....	20,529.00	.....
E. ....	21,181.15	.....	Seib, Raymond J. ...	20,778.14	.....
Salte, Charlotte A. ...	17,391.00	.....	Seidel, Faye A. ....	15,331.01	.....
Sampson, Deborah			Seidel, Frederick J.		
L. ....	16,212.91	.....	J. ....	15,862.96	.....
Sampson, Olive A. ...	11,411.39	.....	Seidlitz, Kathleen		
Samuel, Rahamin			I. ....	14,505.35	.....
B. ....	46,174.92	.....	Selby, Margaret M.	22,486.68	.....
Sander, Paulette J. ...	10,963.95	.....	Sellers, Betty J. ....	17,166.28	.....
Sarazin, Aime .....	18,202.39	.....	Selling, Mary B. ...	11,795.00	.....
Sarazin, Betty J. ....	14,769.83	.....	Sen, Lois A. ....	15,664.21	.....
Sauer, Glenn M. ....	14,967.00	.....	Senger, Glenda G. ...	10,737.00	.....
Sauve, Margaret			Senkiw, Lorraine ...	21,964.44	.....
M. ....	13,517.07	.....	Setrakov, Kathryn		
Sawa, Dr. Douglas			J. ....	10,012.00	.....
L. ....	36,198.00	.....	Seymour, Kim A. ...	10,142.32	.....
Saxton, Bertha M. ...	18,128.00	.....	Sharp, Rhoda .....	13,142.70	.....
Saxton, Robert W. ...	20,829.77	.....	Sharpe, Edith J. ....	17,571.00	.....
Saxton, Roberta L. ...	11,471.67	.....	Shattuck, Douglas		
Sayers, Eleanor M. ...	10,381.54	.....	A. ....	22,583.16	.....
Schaan, Thomas J. ...	18,075.00	.....	Shaw, Charles A. ....	19,275.00	3,426.86
Schafer, Enid M. ....	12,790.98	.....	Shaw, Doris C. ....	17,913.00	.....
Scheffler, Gertraud			Shekula, Lynn A. ...	14,506.15	.....
I. ....	11,597.33	.....	Sheppard, Dolores		
Schille, Petronella			M. ....	20,895.92	.....
E. ....	13,308.88	.....	Shewchuk, Janet		
Schmaltz, Holly A. ...	14,257.64	.....	L. ....	15,287.59	.....
Schmaltz,			Shiplack, Mary A. ...	13,509.00	.....
Jeannine .....	17,571.00	.....	Shooter, Barbara		
Schmalz, Brenda			E. ....	10,881.00	.....
M. ....	14,910.66	.....	Shpak, Mary C. ....	12,447.00	.....
Schmalz, Ursula I. ...	18,292.00	.....	Shukla, Avinish		
Schmidt, June L. ....	16,327.23	.....	K. ....	35,626.50	.....
Schmidt, Robert .....	18,236.95	.....	Shynkaruk, Anna ...	18,292.00	.....
Schmidt, Sandra J. ...	11,021.00	.....	Sidaway, Frederick		
Schmidt, Werner			J. ....	17,022.65	.....
W. ....	18,976.28	.....	Siemens, Lloyd .....	21,174.96	.....
Schmit, Gwendolyn			Sifert, Debra J. ....	10,188.00	.....
B. ....	17,571.00	.....	Silzer, John C.		
Schmitz, Janet A. ...	15,934.98	.....	Kent .....	32,107.08	2,161.24
Schnee, Dr. Paul			Simair, Denyse E. ...	15,863.62	.....
F. ....	43,118.28	3,919.28	Simonson, Judith		
Schommer-Swaan,			M. ....	10,394.62	.....
Marie .....	20,043.00	.....	Simpson, Frank L. ...	24,320.04	.....
Schow, Karen A. ....	10,814.52	.....	Sims, Sandra H. ....	18,075.00	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Singh, Dr. Gaya .....	44,180.52	.....	Sten, Debbie L. ....	10,601.97	.....
Sittler, Douglas N. ..	11,438.86	.....	Stevens, E. Maud ...	12,224.17	.....
Skoll, Dr. S. Louis ..	52,748.40	3,453.61	Stevens, Neall H. ....	30,113.88	.....
Skorobohach,			Stevenson, Donald		
Johnny E. ....	16,210.65	.....	W. ....	24,484.25	.....
Slack, Bonnie L. ....	15,658.40	.....	Stevenson, Marilyn		
Slater, Dorothy M. ..	10,905.48	.....	E. ....	18,633.00	.....
Slimmon, Lynda S. .	19,146.60	.....	Stewart, Betty L. ....	16,791.96	.....
Smallwood,			Stewart, Dr. Hazel		
Kenneth L. M. ....	29,484.68	.....	N. ....	14,962.81	.....
Smart, Lyla L. ....	10,936.45	.....	Stewart, Kaija L. ....	16,563.46	.....
Smart, Mary H. ....	11,392.01	.....	Stewart, Margaret		
Smathers, O.			H. ....	13,666.00	.....
Pamella .....	14,321.89	.....	Stewart, Vivianne		
Smigarsowski,			B. ....	14,307.38	.....
Mary .....	19,482.34	.....	Stieb, Opal L. ....	11,363.00	.....
Smith-Collins,			Stillwell, Emily I. ....	18,987.00	.....
Marlene F. ....	18,987.00	.....	Stishenko, Anne		
Smith, Beulah E. ....	16,746.98	.....	E. ....	11,216.00	.....
Smith, David J. ....	18,907.33	3,220.14	Stishenko,		
Smith, Dr. Colin			Nickolas .....	12,729.87	.....
M. ....	64,103.20	2,263.21	Stockham, David		
Smith, Dr. William			J. ....	19,860.32	.....
F. ....	14,929.54	.....	Stone, Robert G. ....	19,275.00	3,629.39
Smith, Frances R. ....	18,028.88	.....	Stoppa, Anthony J. .	18,596.04	.....
Smith, Harvey J. ....	19,275.00	4,049.75	Storms, Dana L. ....	12,113.00	.....
Smith, Janice B. ....	15,085.59	.....	Straub-Sali, Helen		
Smith, Jeanne A. ....	17,673.46	.....	A. ....	10,507.97	.....
Smith, Laura M. ....	20,092.40	.....	Strayer, Candice L. .	10,833.00	.....
Smith, Marilyn W. ....	11,779.57	.....	Stroh, Dwayne R. ....	16,431.00	3,978.75
Smith, Marylynn ....	15,896.04	.....	Stroh, Wendel B. ....	22,601.33	3,732.86
Smith, Sidney C. ....	35,091.00	.....	Stromberg, Patricia		
Smith, Terrence			A. ....	17,168.75	.....
H. ....	14,413.90	.....	Strong, Arthur B. ...	13,888.02	.....
Smith, Winnifred			Strutt, Brian W. ....	23,889.36	.....
J. ....	11,407.65	.....	Strutt, Noreen		
Smolak, Christine			Stumborg-Rosin, V.	11,225.57	.....
M. ....	15,594.51	.....	L. ....	19,473.85	.....
Solberg, Carol A. ....	18,521.49	.....	Summers, Dr.		
Solek, Renetta D. ....	10,958.86	.....	Horace K. ....	21,040.74	.....
Sommerfeld,			Surjik, Myrtle E. ....	14,841.81	.....
Donna Jocelyn ....	11,145.00	.....	Sutton, Enid L. ....	16,581.53	.....
Sommerfeld,			Sveinson, Brian D. .	14,758.14	.....
Eleanor J. ....	20,476.32	.....	Swallow, Dorothy		
Soonias, Doris M. ..	11,482.77	.....	E. ....	13,271.81	.....
Sopher, Darlene S. .	18,075.00	3,449.46	Swallow, Irma .....	15,927.78	.....
Southgate, Donna			Swann, Ronald J. ....	22,797.00	.....
L. ....	11,381.04	.....	Swanson, Evelyn		
Spannier, Patricia			F. ....	25,736.00	.....
L. ....	10,799.09	.....	Sweet, Alice .....	12,923.96	.....
Spencer, Vera L. ....	26,408.76	6,435.12	Sweeting, Josephine		
Sperlie, Kenneth			A. ....	16,040.00	.....
A. ....	17,315.38	.....	Swenson, Wendy ....	14,536.05	.....
Sprecker, Warren ....	17,054.33	.....	Symchych,		
Springett, Margaret			Sylvester R. ....	10,202.10	.....
C. ....	22,803.00	.....	Tait, Ethel .....	18,987.00	.....
Sproxtun, Lefa L. ...	11,942.05	.....	Tatarinoff, Lubov ...	14,454.73	.....
Stahl, Gloria M. ....	18,158.00	.....	Tataryn, Alice I. H. .	14,093.09	.....
Stahl, Ray C. ....	18,292.00	.....	Tataryn, Richard		
Stan, Valerie .....	20,559.00	.....	E. ....	16,878.32	2,725.46
Stanek, Agnes A. ...	13,674.61	.....	Tataryn, Russell ....	23,648.00	.....
Starycki, Dora M. ...	15,866.24	.....	Taylor, Harold G. ....	28,083.00	2,596.74
Stasiuk, Cheryl .....	12,940.07	.....	Taylor, Valerie S. ....	16,683.00	.....
Stasiuk, Denise H. ....	16,011.00	.....	Tejzskerski, Judith		
Stebner, Victoria ....	11,114.00	.....	M. ....	16,683.00	.....
Steen, Howard D. ...	18,292.00	.....			

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Tendler, Dorothy			Turnmire, Lillian		
V. ....	11,325.00	.....	A. ....	25,643.37	.....
Ternan, Eunice E. ..	11,071.81	.....	Twist, Reece L. ....	23,005.80	.....
Ternes, Ronald J. ...	17,680.38	.....	Tycholiz, Darlene		
Terry, Douglas E. ....	19,275.00	.....	J. ....	11,721.00	.....
Terry, Frank N. ....	10,236.68	.....	Ullman, Frances		
Tessier, Pauline ....	11,155.56	.....	M. ....	14,461.71	.....
Tetz, Sharon ....	15,345.00	.....	Unger, Patricia J. ....	18,300.80	.....
Theede, Mary A. ....	10,183.64	.....	Urquhart, Debra		
Thiele, Debra M. ....	10,150.60	.....	F. ....	10,702.86	.....
Thiessen, Bonnie			Ursan, James J. ....	20,949.00	2,308.98
M. ....	12,246.00	.....	Valois, Carol A. ....	11,266.65	.....
Thom, Wendy D. ....	11,243.80	.....	Van Burgsteden,		
Thomas, Garvin			Joanna G. ....	10,023.61	.....
M. ....	11,656.41	.....	Vandenharn, Myrna		
Thome, Holly F. ....	15,098.63	.....	J. ....	25,882.68	.....
Thompson, Arloa			Vanderloos, John		
K. ....	18,597.48	.....	J. ....	17,647.57	.....
Thompson, Beverly			Vanhavere, Lynda ..	18,315.00	.....
M. ....	18,075.00	.....	Vanin, Harry ....	17,166.45	.....
Thompson, David			Vanstone, Avis M. .	16,011.00	.....
O. ....	12,772.60	.....	Varcoe, Cindy C. ....	10,431.00	.....
Thompson, Howard			Varin, G. Karen ....	10,025.29	.....
S. ....	14,396.00	.....	Vaughan, Bonnie	16,798.40	.....
Thompson, Olga			Veeder, Barbara L. .	12,150.00	.....
A. ....	15,950.50	.....	Verret, Elizabeth		
Thompson, Olive			A. ....	17,571.00	3,400.72
M. ....	15,190.42	.....	Verret, Roland G. ..	16,551.37	.....
Thompson, Roy J.			Vertes, Charles ....	25,345.56	.....
C. ....	10,204.30	.....	Viczko, Evelynne		
Thompson, Ruth			I. ....	15,312.32	.....
H. ....	11,320.17	.....	Villard, Frances R. .	17,837.90	.....
Thompson, Sophie .	10,881.00	.....	Vogelgesang, Janine		
Thorn, Morley			B. ....	11,139.82	.....
James ....	20,172.00	4,470.67	Vogt, Mary E. ....	18,486.29	.....
Thul, Yvonne I. ....	13,533.33	.....	Vossen, Martin H. .	20,684.65	.....
Thurmeier, Bonnie			Waddell, Mary ....	16,593.92	.....
M. ....	12,096.81	.....	Wade, Libeith J. ....	17,571.00	.....
Timm, Helen R. ....	19,495.55	.....	Wagner, Diana G. .	10,514.17	.....
Tinline, Richard ....	14,895.69	.....	Wagner, Leslie A. .	10,208.14	.....
Tipper, Jo Allison ...	19,086.00	.....	Wagner, Margaret		
Tobias, Herbert L. .	27,007.80	3,902.37	L. ....	10,716.91	.....
Toews, Cheryl L. ....	11,650.08	.....	Wahl, Leo P. ....	18,024.96	.....
Tolley, Jean ....	20,455.84	.....	Waldbillig, Peter		
Tomasiewicz,			R. ....	26,349.00	3,094.49
Rhonda C. ....	15,345.00	.....	Walden, Dr. Peter		
Tondell, Judith R. .	18,987.00	2,848.63	A. M. ....	27,970.08	.....
Topola, Leslie R. ....	16,422.22	.....	Walker, Helen A. .	15,838.21	.....
Topp, Joseph Brian .	21,830.48	.....	Walker, Wilhelmina		
Toth, Larry B. A. ....	19,052.92	.....	J. ....	11,072.19	.....
Treble, Lillian G. ....	10,227.76	.....	Wall, Lorelie G. ....	10,585.11	.....
Treble, Ronald G. .	16,512.34	.....	Wallace, James D. ..	20,479.80	.....
Treherne, Arthur			Wallace, Margaret		
D. ....	11,022.08	.....	C. ....	17,492.30	.....
Tremblay, Anita			Wallace, Ronald B. .	21,180.04	.....
M. ....	10,083.00	.....	Wallin, Ray E. ....	19,051.76	.....
Tremblay, Laraine ..	22,882.91	.....	Walsh, Nola J. ....	11,575.73	.....
Tretiak, Helen T. ....	13,483.82	.....	Walters, Janet C. ....	11,106.48	.....
Triantafillou, Dr.			Walton, Peter		
Mark ....	19,755.19	.....	G. R. ....	19,679.00	.....
Tuchscherer,			Wanner, Brian P. ....	15,039.14	.....
Marie ....	20,949.00	.....	Wanner, Kenneth		
Turnbull, D. Lee ....	11,337.00	.....	P. ....	20,949.00	.....
Turner, Anne E. ....	11,773.63	.....	Warbeck, Joe P. ....	21,662.04	.....
Turner, Robert G. ..	19,066.51	.....	Ward, Donna J. ....	20,559.00	.....
			Warren, Helen E. ...	13,509.00	.....



## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Wasylynka, Marian			Willway, Verity M. .	10,723.26	.....
J. ....	15,737.92	.....	Wilson, Donna L. ...	18,423.00	.....
Watson, Alison ....	15,228.45	.....	Wilson, Dr.		
Watson, E. Joyce ....	20,971.80	.....	Kenneth .....	49,720.24	.....
Watts, Eunice M. ....	15,779.82	.....	Wilson, Norma D. ..	16,415.00	2,462.44
Wayne, Norman			Wilson,		
W. ....	22,910.31	.....	Thangadurai F. ...	26,904.80	.....
Webb, Beverley A. .	15,609.16	.....	Winnicki, Geraldine		
Webb, Elizabeth			M. ....	10,606.57	2,037.43
V. ....	18,051.00	.....	Wiseman, Mary E. .	18,987.00	.....
Webb, Stanley A. ...	30,073.32	.....	Witney, Barbara L. .	11,325.00	.....
Webb, Winifred .....	11,721.00	.....	Wittal, Juanita E. ....	19,956.16	.....
Weber, Benedict .....	23,446.80	.....	Wizniuk, Richard		
Weber, Joseph H. ....	32,778.84	.....	A. ....	15,517.39	.....
Weger, Valerie A. ...	10,566.24	.....	Wladychka, Paul ....	21,386.77	.....
Weinberger, Alex			Wolf, Lynda B. A. ..	11,672.94	.....
S. ....	14,325.61	.....	Wolfe, Margaret		
Weir, Dr. James A. .	23,650.80	.....	H. ....	10,806.26	.....
Weisbrod, Barbara			Wolfson, Dr.		
C. ....	11,135.09	.....	Steven M. ....	33,727.61	.....
Weist, Brian L. ....	16,104.01	.....	Woloschuk, Debora		
Welychko, Pearl ....	12,028.71	.....	R. ....	16,674.48	.....
Welykochoy, Donna	12,186.27	.....	Woloszyn,		
Wensley, Byron G. .	16,563.00	3,485.69	Nicholas .....	18,974.15	.....
Wentworth, Joan			Woloski, Joseph ....	12,798.22	.....
L. ....	10,104.00	.....	Wonchulanko,		
Werrett, Denise ....	12,872.84	.....	Adrienne J. ....	11,342.62	.....
Westberg, Lorna J. .	10,571.35	.....	Wong, Kin Chi .....	14,300.41	.....
Westwood,			Wong, Siew M. ....	12,006.13	.....
Reginald W. ....	28,805.88	.....	Wong, Susie Soo ....	15,627.67	.....
White, G. H. J. ....	20,726.51	.....	Wood, Cheryl A. ....	10,136.05	.....
White, Ian R. ....	21,689.72	.....	Wood, Myrtle M. ....	13,530.60	.....
White, Kathryn E. .	14,631.65	.....	Wood, Raye A. ....	17,149.62	.....
Whiteside, Joan E. .	17,571.00	.....	Woodcock, Marlene		
Whitrow, Melody			G. ....	16,289.17	.....
A. ....	15,057.92	.....	Woodward,		
Whittles, Shirley			Barbara .....	12,644.09	.....
M. ....	12,800.31	.....	Woodward, J.		
Whyte, Rose Mary .	10,311.10	.....	Brian .....	22,919.00	.....
Widdup, Wendy A. .	16,683.00	.....	Worobetz, Dr.		
Widmer, Debra L. ..	10,345.27	.....	Stephen .....	14,820.61	.....
Wiederspick,			Worrell, James W. ..	23,393.00	.....
Mildred A. ....	13,888.86	.....	Wotherspoon, Ruby		
Wiener, Arthur S. ..	23,114.97	.....	L. ....	21,381.00	.....
Wiens, Deborah			Woytiuk, Joseph ....	14,756.97	.....
G. ....	10,886.00	.....	Woytiuk, Julia L. ....	11,912.37	.....
Wiens, Sally L. ....	10,215.66	.....	Wright-Novick,		
Wild, Katherine			Brenda F. ....	17,247.00	.....
M. ....	13,413.00	.....	Wright, Laurie E. ...	22,797.00	.....
Wilder, Therese E. .	11,628.62	.....	Wright, William L. .	19,275.00	4,158.22
Wilgers, Marianne			Wrubell, Angeline ..	12,770.85	.....
M. ....	18,987.00	.....	Wunder, Mary L. ....	20,415.91	.....
Wilk, Ellen B. ....	15,691.13	.....	Wyatt, Donna R. ....	12,818.35	.....
Wilkie, Kenneth J. .	14,252.00	.....	Wyatt, W. G. ....	14,100.28	.....
Wilkins, Eleanor			Yackel, Joanne		
R. ....	18,299.38	.....	Carla .....	10,517.04	.....
Williams, Beatrice			Yaholnitsky,		
M. ....	24,611.93	2,417.56	Marilyn K. ....	10,737.00	.....
Williams, Dennis I. .	15,749.79	.....	Yarde, Gordon F. ...	14,034.10	.....
Williams, John D. ...	20,565.00	.....	Yarske, John I. ....	35,819.64	.....
Williams, Mary F. ...	18,087.00	.....	Yelland, Caroline		
Williams, Roger O. .	22,105.52	.....	V. ....	12,497.31	.....
Williams, Rosalie			Young, Barry G. ....	23,971.79	.....
A. ....	16,582.92	.....	Young, Jennifer J. ..	16,386.37	.....
Williams, Dr.			Young, Kathleen		
Thomas .....	26,772.50	.....	M. ....	20,559.00	2,859.31

## SCHEDULE OF PAYMENTS — (Continued)

<i>Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)</i>				
	<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Young, Stanley .....	14,421.00	.....	Blackman,	
Yu, Peter .....	23,057.09	.....	Weniza V. ....	2,181.23
Yuhasz, Karen I. ....	10,022.78	.....	Capital Cab	
Zabos, A. J. ....	18,172.00	.....	(1968) Ltd. ....	2,950.25
Zadorozny, Rosslyn			Central Vehicle	
M. ....	21,252.57	.....	Agency	
Zahaik, Joyce G. ....	17,571.00	.....	Advance .....	1,187,778.20
Zales, Paula A. ....	16,061.11	.....	Fraser, Janice A. .	2,052.43
Zarycki, Edwin P. ....	18,427.15	.....	Hoyer, Douglas	
Zarzewny, Melodie			H. ....	3,196.38
J. ....	15,738.46	.....	Jerry's Tele-Bus	
Zawada, Agnes C. ..	11,216.00	.....	Ltd. ....	6,823.44
Zech, Joanne B. ....	10,887.56	.....	Lafave, Dr. Hugh	
Zemlak, Karen J. ....	14,560.69	.....	G. ....	3,136.10
Zinkhan, Deborah			Mullett, Dr. G. ....	2,593.10
A. ....	15,345.00	.....	Norcanair .....	11,048.80
Ziolkowski,			Selinger, Denise	
Veronica L. ....	10,001.49	.....	M. ....	2,076.20
Zotzman, Laurel J. .	11,145.00	.....	United Cabs .....	3,686.60
Zurowski, Irma N. ..	13,513.51	.....	Western	
Payees Under			Christian	
\$10,000.00 .....	6,000,971.62	.....	College .....	4,020.00
			Payees Under	
			\$2,000.00 .....	760,082.19
Other Travel:				
Air Canada .....		17,240.50		
				<u>\$35,174,591.76</u>
				<u>\$2,314,043.54</u>
<i>Other Expenses:</i>				
A Dec .....	\$	5,279.18	Brinkmann Instruments	
Abbott Laboratories Ltd. ....		16,930.15	(Canada) Ltd. ....	8,113.10
Acaster, Dr. G. R. ....		10,729.88	Bristol Laboratories of Canada	
Action Drugs .....		10,722.30	Ltd. ....	7,079.20
Advance Industrial			Brook, Dr. Max .....	5,470.80
Electronics of Canada Ltd. ..		11,751.85	Brooke Bond Foods Ltd. ....	16,139.04
Amalgamated Dental Co.			Brown, Leonard Denis .....	10,670.29
Canada Ltd. ....		18,515.10	Brown's Dental Laboratory ....	8,410.75
American Dental Mfg. Co. ....		16,878.90	Burgess, Dr. Walter R. ....	52,132.51
American Hospital Supply .....		126,141.32	Burns Meats Ltd. ....	18,523.66
Amersham Corporation .....		6,087.02	C I S Ltd. ....	30,387.37
Anaka, Edward H. ....		6,500.00	Cambridge Instrument Co.	
API Laboratory Products			(Canada) Ltd. ....	7,363.78
Ltd. ....		5,290.00	Campbell & Degelman, Drs. ..	5,918.30
Archer, Dr. Adrian J. ....		6,611.60	Campbell & Hyman Medical	
Ash Temple Ltd. ....		12,214.41	Supplies .....	11,458.83
Asphalt Services Ltd. ....		5,096.12	Canadian Laboratory Supplies	
Audio Video Systems Ltd. ....		12,020.27	Ltd. ....	45,788.06
Aurum Crest Dental Lab .....		12,442.55	Canadian Liquid Air Ltd. ....	9,340.98
AV Centre .....		5,342.00	Canadian Mental Health	
Bainbridge, Dr. Dennis W. ....		6,004.27	Association .....	6,510.14
Basu, Dr. Basanti .....		13,362.55	Canadian National Express ....	6,466.87
Bauer, Chaplin, Krueger &			Canora Drugs (1971) .....	9,462.08
Hayes, Drs. ....		6,726.70	Centax of Canada .....	20,613.76
Beavers Dental Products Ltd. .		26,838.00	CHSA Optical Services .....	15,299.43
Beckman Instruments, Inc. ....		30,402.28	CIP Mid-West Ltd. ....	5,503.50
Becton Dickinson & Co.,			Clarkson, J. Graham	
Canada Ltd. ....		23,075.91	Consultants Ltd. ....	37,666.31
Bi-Rite Drugs Ltd. ....		12,879.11	Clayton, Sparks & Associates	
Billett, Dr. J. A. ....		5,371.79	Ltd. ....	10,000.00
Bookhalter, Dr. Paul .....		38,475.90	Coad's Drug Store .....	10,103.27
Booth, Geoffrey .....		71,844.94	Codville Co. Ltd. ....	5,051.96
Border Brokers Ltd. ....		10,991.04	Commercial Printers Ltd. ....	15,709.09
Bosco Home .....		28,935.00	Connaught Laboratories Ltd. .	234,478.00
Brigdens Photo/Graphics			Crain, R. L. Ltd. ....	39,197.03
Ltd. ....		22,163.04	Crane Supply .....	10,106.84

## SCHEDULE OF PAYMENTS — (Continued)

## Other Expenses: — (Continued)

Crawfords Foods Ltd. ....	17,398.55	Holmes, Dr. J. R. ....	7,548.85
Crosby, Dr. Clayton H. ....	45,668.36	Horn, Dr. James C. ....	10,259.25
Crown Zellerbach Paper Co. Ltd. ....	9,028.43	Hughes, Dr. J. E. F. ....	6,075.20
Cupar Drug Hall ....	6,592.46	IBM Canada Ltd. ....	82,448.84
Cyanamid Canada Inc. ....	7,519.90	ICN Canada Ltd. ....	27,027.11
Dairy Producers Co-operative Ltd. ....	52,372.99	Imperial Optical Co. Ltd. ....	5,656.79
Daly/Display Ltd. ....	5,427.81	Imperial Surgical Co. ....	20,380.50
Denco ....	26,698.61	Ingram & Bell Ltd. ....	18,346.66
Dept. of Finance ....	6,391.80	Institut Armand — Frappier ...	30,992.90
Dept. of Finance — U. S. Exchange ....	33,441.16	Institute of Psychological Research Inc. ....	5,189.39
Dewar's Pasqua Drugs Ltd. ....	13,478.69	Intercontinental Packers Ltd. .	26,886.28
Dickson, Dr. R. E. ....	5,126.05	International Hearing Aids (1972) Ltd. ....	42,363.87
Dictaphone Canada Ltd. ....	14,862.92	Janko Dental Lab ....	13,569.15
Dominion Metalware Industries Ltd. ....	12,847.50	Janzen, Dr. G. H. ....	6,927.48
DRG Globe Envelopes Ltd. ...	26,866.20	Johns Scientific ....	8,774.56
Dufour, Dr. Donald F. ....	11,955.80	Jolly's Veterinary & Surgical Supplies Ltd. ....	8,731.72
Dunsky Pradinuk & Associates Ltd. ....	739,721.62	Kendall Canada ....	5,423.07
Earl's Pharmacy Ltd. ....	5,396.16	Kerr Canada ....	18,460.50
Economics Laboratory International Ltd. ....	6,840.29	Khalkhali, Bahman Dr. ....	5,598.05
Edwards Residential Centre Society ....	7,113.00	Kish, Dr. Thomas P. ....	7,169.92
Electro-Medical Instrument Co. ....	21,118.25	Klassen, Dr. William ....	8,016.00
Emery Mfg. Co. Ltd. ....	14,524.05	Korpus, Dr. Donald ....	11,317.05
Empire-Meat-Packers (Empire Meat Co. Ltd.) ....	57,938.04	Kozakewich, Dr. W. ....	13,563.82
Equi-Med Ltd. ....	30,070.00	Kroshus, Dr. D. F. ....	5,415.10
ESB Canada Ltd. ....	18,426.35	Kuling, Dr. Petrus J. ....	19,965.19
Ferguson-Benfield Laboratory ....	20,490.83	L & M Pharmacy Inc. ....	6,190.15
Ferguson, J. P. Laboratory Ltd. ....	6,094.55	Lafave, Dr. Hugh G. ....	60,476.59
Fisher Scientific Co. Ltd. ....	58,947.98	Lamothe, Dr. Frank C. ....	8,789.37
Fletcher's Drugs Ltd. ....	5,949.54	Lawson Business Forms Sask. ....	17,028.23
Fort Ignition Ltd. ....	5,264.78	Liesch, Mrs. I. ....	5,115.00
Fysh, L. Ltd. ....	16,345.61	Lilly, E., & Co. (Canada) Ltd. ....	8,025.64
Gabriel, Dr. A. M. ....	35,274.12	Lommerse, Mrs. Irene ....	7,590.00
Gabriel, Dr. Ronald ....	48,409.60	Lorne & 14th Avenue Drugs ..	8,976.09
Gaudet, Dr. E. J. ....	24,942.80	Lulic, Dr. Dubravka ....	6,930.32
General Recorders Ltd. ....	18,378.67	MacDonalds Consolidated Ltd. ....	70,798.48
Gentillon, Dr. O. ....	6,574.65	Mahan, Dr. Edward A. ....	6,973.34
George's Pharmacy Ltd. ....	6,694.79	Malik, Dr. Bharat B. ....	17,670.00
Gestetner (Canada) Ltd. ....	5,358.04	Mallory Battery Co. of Canada Ltd. ....	23,596.08
Gibco Canada ....	7,097.20	Management Systems Ltd. ....	27,147.09
Goldberg, Dr. Herbert L. ....	5,462.00	Mazer, Dr. N. L. ....	7,706.05
Goldenberg, Taylor, Randall, Buckwold & Halstead ....	43,840.00	McBean's Drug Store Ltd. ....	5,759.37
Gould Mfg. of Canada Ltd. ....	5,462.82	McKerracher House ....	10,708.03
Gray Chemists Ltd. ....	12,443.52	McLurg, Dr. John J. A. ....	57,486.90
Hale-Morrison Optical Dispensary ....	5,810.10	McNeil Laboratories Canada Ltd. ....	8,148.96
Hanscomb Roy Associates ....	93,520.35	MDT Corporation ....	23,326.81
Harder, Dr. L. ....	21,848.35	Medical Arts Pharmacy Ltd. ...	9,528.85
Harris Drugs ....	6,618.40	Medigas Foothills ....	5,319.68
Hartz Standard Ltd. ....	375,174.21	Meditech Canada Ltd. ....	5,600.00
Healthco (Canada) Ltd. ....	19,614.00	Melfort Prescription Centre ...	5,902.24
Hearing Aid Dealers Supply Ltd. ....	114,033.68	Mental Health Centre ....	8,118.80
Henderson, Dr. Paul D. ....	9,933.00	Merck Frosst Laboratories ....	98,233.41
Hewlett Packard Canada Ltd. .	13,741.73	Mercury Printers Ltd. ....	7,493.69
Hill, Dr. C. R. ....	9,560.00	Merrill Enterprises (Regina) ..	12,720.56
		Merrill Enterprises (Saskatoon) ....	10,103.41
		Metzger, Dr. Ken G. ....	11,888.87
		Mid-Can Dental Supply Co. Ltd. ....	22,399.42
		Mid-Canada Medical ....	39,764.49

## SCHEDULE OF PAYMENTS—(Continued)

## Other Expenses:—(Continued)

Midwest American .....	18,330.97	Rathmann & St. John	
Miles Laboratories Ltd. ....	5,737.53	Orthodontic Labs .....	41,962.51
Millipore Ltd. ....	6,279.03	Receiver General for Canada	
Minister of Finance .....	27,634.13	Dept. of Supply and	
Minister of Revenue .....	11,212.62	Services .....	10,597.19
Mokleby, Dr. Tor S. ....	41,488.63	Regina Dental Laboratory .....	17,610.59
Moore Business Forms .....	6,955.87	Regina General Hospital .....	8,735.62
Murray, Mrs. Barbara .....	5,628.70	Reid, Dr. R. D. ....	8,389.97
Nagel's Camera & Audio		Remmer, Dr. Kendrick R. ....	5,317.90
Visual Sales & Service Ltd. .	7,066.69	Riekman, Dr. George A. ....	30,007.58
National Drugs Ltd. ....	7,301.92	Rondeau, Dr. Paul .....	5,149.43
National Food Distribution		Rosetown Union Hospital .....	11,113.00
Centre .....	9,068.54	Rosie, Dr. John S. ....	15,525.23
New England Nuclear .....	13,145.67	Ross, W. (Canada) Inc. ....	22,339.18
Nordon Drugs .....	10,933.24	Rosthern Pharmacy Ltd. ....	6,915.96
Norris, Dr. Leon M. ....	7,602.02	Safety Supply Co. ....	5,828.96
North American Scientific		St. Joseph's Hospital .....	7,228.82
Chemical Ltd. ....	7,881.32	Sask Tel — C.M.R. ....	621,581.91
North Battleford, City of .....	52,726.44	Sask. Council for Crippled	
Office Services Advance		Children & Adults .....	202,040.61
Account .....	28,942.38	Sask. Government Insurance	
Oliver & Campbell, Drs. ....	5,112.00	Office .....	11,988.20
Olver, D. A., &		Sask. Government Printing	
B. R. Sen Drs. ....	15,421.85	Co. ....	45,923.36
Optical Dispensary, Regina ....	5,604.51	Sask. Health Hearing Aid	
Optical Dispensary, Prince		Plan .....	9,358.95
Albert .....	11,399.20	Sask. Hearing Aid Plan .....	50,819.66
Optical Prescription Co. Ltd. ...	15,263.34	Sask. Hospital Bazaar	
Ortho Diagnostics .....	7,086.27	Account .....	33,238.62
Padmanabh, Dr. S. ....	13,082.24	Sask. Hospitalization Fund .....	100,034.96
Pantazopoulos, Dr. George ....	9,009.06	Sask. Medical Care Insurance	
Para-Handi Sales & Services		Fund .....	1,983,133.51
Ltd. ....	63,678.93	Sask. Power Corp. ....	206,884.81
Paragon Business Forms		Sask. Transportation Co. ....	13,797.60
(Western) Ltd. ....	24,833.49	Saskatoon Medical Arts	
Parke, Davis & Co. Ltd. ....	5,571.99	Pharmacy .....	9,695.35
Pasqua Hospital .....	541,386.52	Saskcomp .....	269,390.60
Pennwalt of Canada Ltd. ....	56,111.75	Saskmedia Corp. ....	12,082.87
Pharmaceutical Consultants		Shappert, Dr. A. ....	10,052.43
Inc. ....	29,926.05	Scott National Paper Division .	6,208.29
Phenix, Dr. Edwin D. ....	9,476.95	Sears (Simpsons-Sears Ltd.) ..	6,163.47
Philips Scientific & Industrial		Shiffman, Dr. Jack .....	11,959.21
Division .....	7,276.63	Shoppers Drug Mart No. 401 ..	7,724.93
Phonic Ear Ltd. ....	20,798.17	Siemens Canada Ltd. ....	300,475.57
Picker Canada Ltd. ....	15,950.29	Simoneau, Dr. M. L. ....	5,267.55
Pinder's Drug Stores .....	10,066.51	Smith, Dr. E. F. ....	6,790.20
Pirie Pharmacy (1972) Ltd. ....	5,362.54	Souris Valley Extended Care	
Plunz, Dr. Art B. ....	9,688.00	Hospital .....	295,995.71
Point Optical Co. (1973) Ltd. ..	8,298.05	Southgate Dental Group .....	12,828.64
Poiras, Dr. Peter M. ....	10,204.10	Squibb, E. R. & Sons Ltd. ....	10,317.03
Poulenc Ltd. ....	8,089.30	Stadnyk, Dr. Irwin .....	5,084.75
Prairie Medical (Sask) Ltd. ....	20,176.66	Stafford Foods Ltd. ....	6,608.07
Prince Albert Dental		Stapleford Pharmacy .....	23,090.70
Laboratory .....	6,669.40	Star Dental Mfg. Co. Inc. ....	10,881.42
Prince Albert R.C.S.S.		Star Egg Co. ....	11,206.35
Division No. 6 .....	5,082.82	Stevens & Son Ltd. ....	27,397.74
Prokopishin, Dr. Fred .....	6,085.41	Struthers, J. A. C. &	
Prokopishin, Dr. William .....	9,015.13	Associates Ltd. ....	96,728.01
Promislow & Co. Regina Ltd. .	17,332.87	Summers, Dr. Horace K. ....	5,204.36
Provincial Cancer Hospitals		Sun Electric (1975) Ltd. ....	18,641.00
Board .....	15,951.30	Supply Agency Advance	
Public Service Commission ....	5,351.01	Account .....	88,284.80
Public Works Advance		Swift Current Health Region	
Account .....	14,602.81	No. 1 .....	15,107.53
Quinn's Pharmacy Ltd. ....	6,278.82	Systems Centre Advance	
Ranch Ehrlo Society .....	47,533.00	Account .....	148,322.95
		Szlazak, Dr. J. P. ....	8,300.00

## SCHEDULE OF PAYMENTS — (Concluded)

*Other Expenses: — (Concluded)*

Tandycrafts .....	9,521.94	Weil Dental Supplies Ltd. ....	11,686.55
Tanner, Dr. D. ....	42,351.68	Werner, Dr. Barbara A. ....	20,476.65
Technical Marketing		Westburne .....	5,992.65
Associates Ltd. ....	7,625.00	Western Dental Lab Ltd. ....	6,330.90
Technicon International of		Western Display Service Ltd. .	11,635.48
Canada Ltd. ....	321,567.95	Western Grocers .....	28,678.91
Tek Hughes Products Ltd. ....	5,750.00	Westinghouse Canada Ltd. ....	7,948.04
Tectronix Canada Ltd. ....	16,876.63	Weston Bakeries Ltd. ....	10,151.53
Tomlinson, Dr. T. K. ....	10,790.45	Weyburn Co-operative	
Trafananko, Dr. H. W. ....	7,839.38	Association Ltd. ....	5,983.99
Twin-Industry Sales & Service		White Cross Drugs .....	24,929.89
Ltd. ....	37,472.59	Wild Leitz Canada Ltd. ....	6,853.00
Underwood McLellan (1977)		Wilkinson, Cherney &	
Ltd. ....	10,000.00	Sheasby, Drs. ....	5,627.60
Union Carbide Canada Ltd. ....	12,897.75	Willson Office Specialty Ltd. ...	7,799.84
United Dental Lab .....	9,669.75	Winnipeg Dental Supply Co.	
Unitek Canada Ltd. ....	88,280.77	Ltd. ....	28,606.26
Unitron Industries Ltd. ....	115,493.38	Woolco Pharmacy .....	8,164.10
University Hospital .....	677,734.30	Xerox of Canada Ltd. ....	77,089.36
University of Saskatchewan ....	79,331.92	Yaltho, Dr. C. M. ....	11,753.52
Victorian Order of Nurses .....	516,605.87	Young, Dr. Sid .....	30,600.00
Waite, Dr. William T. ....	5,511.80	Zak, White, Starzynski &	
Wall, Dr. B. J. ....	5,767.87	Hamilton .....	20,791.47
Warner-Lambert Canada		Zephyr Printing Ltd. ....	11,251.71
Ltd. ....	10,700.80	3M Canada Inc. ....	11,228.67
Wascana Hospital .....	236,281.61	Payees Under \$5,000.00 .....	2,078,222.72
Waters Dental Laboratory			
Ltd. ....	24,273.60		<u>\$ 15,410,115.82</u>



# THE HIGHWAY TRAFFIC BOARD

(\$7,537,000.81)

## ADMINISTRATIVE SERVICES

Estimate .....	\$ 65,070.00	Expenditure .....	\$ 80,712.73
Permanent Positions — Salaries .....			\$ 69,135.64
Temporary Positions — Salaries .....			4,434.90
Day Labour, Casual and Part-Time Employment .....			3,030.34
Rents, Insurance and Utility Services .....			590.00
Publicity, Advertising and Printing .....			285.36
Postage and Communications .....			1,321.32
Stationery and Office Supplies .....			949.66
Office Equipment .....			821.01
Sundry .....			144.50
			<u>\$ 80,712.73</u>

## LICENSING ADMINISTRATION

Estimate .....	\$ 1,426,830.00	Expenditure .....	\$ 1,402,031.74
Branch Head — Salary .....			\$ 32,405.76
Permanent Positions — Salaries .....			853,677.87
Temporary Positions — Salaries .....			160,006.78
Day Labour, Casual and Part-Time Employment .....			17,173.27
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			9,263.70
Professional and Technical Services .....			7,345.59
Rents, Insurance and Utility Services .....			31,214.90
Publicity, Advertising and Printing .....			72,821.39
Repairs and Maintenance .....			2,185.37
Travel, Sustenance and Vehicle Expenses .....			144,216.17
Postage and Communications .....			22,665.70
Freight, Express, Cartage and Duty .....			1,814.74
Contractual Services (Other) .....			13,684.09
Stationery and Office Supplies .....			12,484.87
Scientific and Educational Supplies .....			2,119.18
Clothing and Clothing Material .....			8,232.49
Miscellaneous Materials and Supplies .....			1,719.65
Taxes and Licences .....			126.52
Office Equipment .....			2,959.17
Educational and Scientific Equipment .....			9,056.32
Sundry .....			87.80
			<u>\$ 1,405,261.33</u>
Less: Reimbursement — Summer Work in Government-Projects .....			3,229.59
			<u>\$ 1,402,031.74</u>

TO AUTHORIZE AND PROVIDE FOR GRANTS TO THE SASKATCHEWAN SAFETY COUNCIL, THE CANADA SAFETY COUNCIL AND THE TRAFFIC INJURY RESEARCH FOUNDATION IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate .....	\$ 53,410.00	Expenditure .....	\$ 53,410.00
<i>Grants:</i>			
Canada Safety Council .....			\$ 2,912.00
Sask. Safety Council .....			47,700.00
Traffic Injury Research Foundation of Canada .....			2,798.00
			<u>\$ 53,410.00</u>

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 282,520.00	Expenditure .....	\$ 235,984.16
Department Head — Salary .....			\$ 32,900.07
Permanent Positions — Salaries .....			68,087.93
Temporary Positions — Salaries .....			13,225.03
Day Labour, Casual and Part-Time Employment .....			2,907.95
Honorariums and Special Services .....			44,512.00
Professional and Technical Services .....			100.00
Rents, Insurance and Utility Services .....			3,124.87
Publicity, Advertising and Printing .....			2,889.84
Repairs and Maintenance .....			140.37
Travel, Sustenance and Vehicle Expenses .....			44,181.12
Postage and Communications .....			5,672.86
Contractual Services (Other) .....			15,715.00
Stationery and Office Supplies .....			1,824.54
Provisions .....			640.12
Sundry .....			62.46
			<u>\$ 235,984.16</u>

## MOTOR CARRIER ADMINISTRATION

Estimate .....	\$ 1,740,400.00	Expenditure .....	\$ 1,732,935.77
Branch Head — Salary .....			\$ 35,074.20
Permanent Positions — Salaries .....			1,209,215.95
Temporary Positions — Salaries .....			70,174.60
Day Labour, Casual and Part-Time Employment .....			5,728.52
Honorariums and Special Services .....			11,463.02
Professional and Technical Services .....			12,458.38
Rents, Insurance and Utility Services .....			18,763.97
Publicity, Advertising and Printing .....			16,649.49
Repairs and Maintenance .....			44,301.00
Travel, Sustenance and Vehicle Expenses .....			229,527.34
Postage and Communications .....			35,989.84
Freight, Express, Cartage and Duty .....			3,188.96
Contractual Services (Other) .....			6,853.77
Stationery and Office Supplies .....			16,032.11
Scientific and Educational Supplies .....			2,441.09
Clothing and Clothing Material .....			14,234.66
Truck, Tractor, Aircraft and Machinery Supplies .....			1,686.26
Miscellaneous Materials and Supplies .....			1,045.96
Taxes and Licences .....			104.36
Office Equipment .....			3,699.85
Construction, Maintenance and Farming Equipment .....			8,800.04
Sundry .....			226.49
			<u>\$ 1,747,659.86</u>
Less: Reimbursement — Summer Work in Government-Projects .....			14,724.09
			<u>\$ 1,732,935.77</u>

## APPEAL COMMITTEE

Estimate .....	\$ 72,310.00	Expenditure .....	\$ 71,625.12
Permanent Positions — Salaries .....			\$ 34,236.99
Temporary Positions — Salaries .....			7,614.04
Day Labour, Casual and Part-Time Employment .....			4,385.97
Honorariums and Special Services .....			17,175.00
Rents, Insurance and Utility Services .....			3,580.72
Publicity, Advertising and Printing .....			660.18
Travel, Sustenance and Vehicle Expenses .....			1,265.36
Postage and Communications .....			1,635.65
Contractual Services (Other) .....			135.00
Stationery and Office Supplies .....			710.00
Scientific and Educational Supplies .....			116.01
Sundry .....			110.20
			<u>\$ 71,625.12</u>

**PAYMENT TO THE SASKATCHEWAN GOVERNMENT INSURANCE OFFICE FOR  
ADMINISTRATION OF THE MOTOR VEHICLE AND DRIVER LICENSING SYSTEM**

Estimate .....	\$ 4,199,720.00	Expenditure .....	\$ 3,960,301.29
<b>TOTAL — THE HIGHWAY TRAFFIC BOARD .....</b>	<b>.....</b>	<b>.....</b>	<b>\$ 7,537,000.81</b>

**SCHEDULE OF PAYMENTS**

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Achen, John M. ....	\$ 22,719.77	\$ .....	Ireland, Lillian J. ....	13,509.00	.....
Astles, Anthony L. .	13,606.44	2,711.89	Jackson, Lawrence C. ....	21,080.44	.....
Baragar, Larry W. .	12,808.95	.....	Jeffers, Donald .....	21,756.80	.....
Bassendowske, Harry L. ....	21,073.00	3,161.50	Johnson, Brian G. ..	14,356.71	2,953.21
Billington, Robert H. ....	17,214.01	.....	Johnstone, Frederick W. ....	17,769.00	.....
Brown, James A. ....	12,062.64	2,409.46	Kabaroff, Samuel R. ....	17,769.00	.....
Clake, Arthur J. ....	21,090.84	.....	Kidder, Joseph G. ..	18,994.92	.....
Coller, Alfred R. ....	19,383.00	.....	Kirkland, Clare L. ..	26,419.56	.....
Conn, Herbert G. ....	17,108.50	.....	Kowalysbyn, Wayne S. ....	15,687.02	.....
Copan, Gary V. ....	13,159.40	2,110.50	Krawchuk, Zonie ....	16,953.01	2,487.19
Courchaine, Donelda G. ....	11,629.63	.....	Kreutzer, John A. ..	14,327.29	.....
Cristo, Samuel .....	17,769.00	.....	Kryski, Edward J. ....	20,629.80	.....
Davidson, Keith I. ..	13,882.61	.....	Landry, Paul R. ....	26,962.25	.....
Dunbar, W. Arthur .....	12,501.00	.....	Lappalainen, Merja H. ....	12,020.23	.....
Ellard, Avis C. ....	13,509.00	.....	Leverton, Jack H. ...	15,545.01	2,109.65
Entner, Dwaine P. ..	19,667.92	.....	Manz, Herbert .....	17,757.00	.....
Esplen, Tracy B. ....	19,383.00	.....	Maslasz, William E. ....	19,369.00	.....
Eubank, Dale R. ....	17,769.00	.....	Mastel, Raymond J. ....	16,949.06	.....
Flynn, H. William ..	13,860.55	.....	Materi, Thomas M. ....	12,684.14	.....
Fyrk, George N. ....	15,213.94	.....	McCormick, Owen D. ....	17,769.00	2,786.22
Gamble, Mae .....	12,336.00	.....	McEwen, Russell G. ....	16,855.32	2,347.20
Gervais, Gilbert D. .	14,684.50	.....	McGarry, James D. ....	17,215.44	.....
Gessey, Theresa J. ..	11,307.00	.....	McGlashan, Stuart J. ....	18,994.92	.....
Gibson, Thomas E. ....	20,405.22	.....	McLaren, William R. ....	30,483.55	2,498.67
Gilchrist, Kathleen .	17,743.77	.....	McLeod, Gordon L. ....	17,769.00	.....
Gill, Baljinder S. ....	18,812.47	.....	Meed, John E. ....	12,784.18	.....
Glendinning, Peter W. ....	32,900.07	3,336.43	Mesenchuk, Wayne P. ....	12,753.67	.....
Glowatsky, Phyllis ..	13,953.29	.....	Meszaros, Eugene L. ....	17,769.00	2,869.21
Greenbank, William K. ....	15,975.00	2,786.26	Metz, Marie .....	13,509.00	.....
Greva, Paul .....	18,248.28	.....	Miller, Billy S. ....	23,260.87	.....
Gulaga, Walter .....	17,186.41	.....	Miller, Shirley J. ....	13,500.00	.....
Hagan, Allan R. ....	20,856.63	.....	Moore, Louise M. ..	12,012.95	.....
Hammond, John W. ....	32,778.84	.....	Moskal, Laverne G. ....	18,506.23	.....
Hayes, William J. ....	12,810.72	.....	Nazarenko, Audrey B. ....	12,494.40	.....
Henbury, Lewis A. .	32,405.76	.....	New, Vernon .....	17,212.77	.....
Henning, Earl A. ....	17,106.91	.....			
Hoffman, Darcie M. ....	11,894.24	.....			
Hogg, Robert S. ....	17,230.04	.....			
Holloway, Bruce V. ....	15,205.45	.....			
Homenuk, Robert C. ....	11,490.00	.....			
Humeniuk, Minnie S. ....	10,312.23	.....			

## SCHEDULE OF PAYMENTS—(Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Niefer, Gordon C. ..	15,219.02	.....	Swift, Harold R. ....	17,769.00	.....
Olexson, Ronald J. .	12,785.91	.....	Swift, Richard H. ....	17,769.00	.....
Osadchuk, Robert			Telford, James E. ...	17,769.00	2,183.92
E. ....	19,338.53		Tomecko, Gerald		
Peat, Lance .....	16,128.00	4,068.33	J. ....	18,356.18	.....
Pedlar, Michael .....	12,992.23	.....	Unteriner, David		
Perkins, Frank G. ...	15,370.35	.....	J. ....	18,369.56	.....
Pfeifer, Dennis G. ..	16,977.00	.....	Van Oene,		
Plotzki, Roy M. ....	17,769.00	.....	Glen M. ....	20,629.80	.....
Pollock, D. Terry ...	35,074.20	.....	Vasilash, C. Gus ....	17,694.97	.....
Potts, Kirk M. ....	13,687.86	.....	Vocat, Louise .....	19,628.30	.....
Radke, Dale C. ....	17,042.35	.....	Wade, Ralph L. ....	12,523.36	.....
Reid, Laurence B. ...	20,763.00	.....	Wagner, Ernest H. .	17,261.05	.....
Robson, Russell C. .	18,994.92	.....	Wiley, Eleanor M. ...	11,943.00	.....
Rog, Walter F. ....	17,763.00	.....	Wonko, Vivian G. ..	12,233.11	.....
Rommel, Esther ....	19,270.03	.....	Woytowich, Ronald		
Samuelson, Glen			J. ....	12,836.78	.....
M. ....	12,687.14	.....	Yakichuk, Alex ....	19,159.11	.....
Sauvie, Harvey .....	15,691.09	2,458.87	Yanish, Peter A. ....	13,368.27	.....
Schell, Edmund J. ..	13,742.10	.....	Yuzik, Karen C. ....	11,013.66	.....
Schmidt, Jerry J. ....	18,994.92	.....	Zatwarnitski,		
Schneider,			Morris O. ....	12,893.34	.....
Raymond .....	16,240.38	2,454.77	Payees Under		
Schultenkamper, J.			\$10,000.00 .....	494,852.80	.....
A. ....	18,248.28	.....	Other Travel:		
Schultz, Ian K. ....	21,805.80	.....	Air Canada .....	.....	8,017.80
Semple, Ian T. ....	17,222.23	.....	Apesland, Sam ....	.....	6,158.75
Shaak, Larry H. ....	18,284.40	.....	Benson, Donald		
Shakotko, William			T. J. ....	.....	2,874.07
L. ....	15,096.88	.....	Bohnen, Ron A. .	.....	2,187.70
Shaw, Michael			Central Vehicle		
Frank .....	20,569.80	.....	Agency		
Sinclair, Alan B. ....	17,769.00	3,258.25	Advance .....	.....	211,361.48
Smith, James A. ....	21,660.54	.....	Dean, Eric .....	.....	6,101.94
Smith, Jeffrey .....	12,497.03	.....	Hindmarsh, Basil		
Soderberg, Ralph			W. ....	.....	5,403.00
A. ....	21,073.00	2,319.10	Norcanair .....	.....	3,703.40
Solomon, Stanley ...	17,769.00	.....	Oliver, Allan R. ...	.....	5,700.42
Springatic, Marie			Wells, Carl N. ....	.....	2,972.04
A. ....	13,724.00	.....	Yaholnitsky,		
Starosta, Steve .....	17,220.54	.....	Orest .....	.....	6,478.98
Stewart, David K. ...	18,366.16	.....	Payees Under		
Sutherland, Charles			\$2,000.00 .....	.....	106,919.78
D. ....	18,248.28	.....			
				\$ 2,696,640.83	\$419,189.99

*Other Expenses:*

Atkins & Merrill Training			Office Services Advance		
Equipment .....	\$	5,528.58	Account .....	.....	8,854.68
Bell & Howell Ltd. ....		8,253.62	Sask Tel — C.M.R. ....	.....	63,151.94
Canadian Conference of			Sask. Government Insurance		
Motor Transport Admin. ....		7,189.47	Office .....	3,963,287.21	
DRG Globe Envelopes Ltd. ...		5,185.52	Sask. Government Printing		
Graphic Business Forms Ltd. .		5,557.04	Co. ....	.....	37,048.46
Guest, John I. ....		14,700.00	Sask. Hospitalization Fund .....	.....	6,236.82
Highways Advance Account ...		8,499.55	Supply Agency Advance		
Howe Richardson Scale Co. of			Account .....	.....	11,950.68
Canada Ltd. ....		7,592.73	Toledo Scale .....	.....	39,643.11
IBM Canada Ltd. ....		15,371.09	Xerox of Canada Ltd. ....	.....	20,865.97
Medical Arts Clinic .....		8,910.00	Payees Under \$5,000.00 .....	.....	130,487.08
Midwest Litho Ltd. ....		10,330.75			
Moore Business Forms .....		7,069.37		\$	4,385,713.67

# HIGHWAYS AND TRANSPORTATION

## (Ordinary Expenditure)

(\$57,288,975.90)

### EXECUTIVE ADMINISTRATION

Estimate .....	\$ 421,980.00	Expenditure .....	\$ 436,731.28
Department Head — Salary .....			\$ 45,280.24
Branch Heads — Salaries .....			124,412.52
Permanent Positions — Salaries .....			169,646.02
Temporary Positions — Salaries .....			14,338.36
Day Labour, Casual and Part-Time Employment .....			1,832.55
Retiring Gratuities .....			163.20
Rents, Insurance and Utility Services .....			1,714.39
Publicity, Advertising and Printing .....			1,292.86
Repairs and Maintenance .....			113.19
Travel, Sustenance and Vehicle Expenses .....			23,458.11
Postage and Communications .....			20,531.63
Contractual Services (Other) .....			30,462.08
Stationery and Office Supplies .....			1,389.20
Scientific and Educational Supplies .....			1,365.27
Provisions .....			356.04
Office Equipment .....			355.21
Sundry .....			20.41
			<u>\$ 436,731.28</u>

### FINANCIAL SERVICES BRANCH

Estimate .....	\$ 506,080.00	Expenditure .....	\$ 475,172.42
Branch Head — Salary .....			\$ 31,453.47
Permanent Positions — Salaries .....			354,363.30
Temporary Positions — Salaries .....			24,293.64
Day Labour, Casual and Part-Time Employment .....			3,911.35
Professional and Technical Services .....			6,726.00
Rents, Insurance and Utility Services .....			6,264.19
Publicity, Advertising and Printing .....			1,438.43
Repairs and Maintenance .....			2,011.37
Travel, Sustenance and Vehicle Expenses .....			905.43
Postage and Communications .....			11,128.69
Freight, Express, Cartage and Duty .....			263.85
Contractual Services (Other) .....			13,828.50
Stationery and Office Supplies .....			9,222.83
Scientific and Educational Supplies .....			849.38
Office Equipment .....			8,420.94
Sundry .....			91.05
			<u>\$ 475,172.42</u>

### PERSONNEL BRANCH

Estimate .....	\$ 707,530.00	Expenditure .....	\$ 471,693.59
Branch Head — Salary .....			\$ 31,782.65
Permanent Positions — Salaries .....			312,394.71
Temporary Positions — Salaries .....			1,830.07
Day Labour, Casual and Part-Time Employment .....			4,297.29
Honorariums and Special Services .....			1,907.25
Professional and Technical Services .....			29,633.62
Rents, Insurance and Utility Services .....			6,953.49
Publicity, Advertising and Printing .....			3,923.31
Repairs and Maintenance .....			281.87
Travel, Sustenance and Vehicle Expenses .....			34,035.31
Postage and Communications .....			11,229.05



## PERSONNEL BRANCH— (Concluded)

Freight, Express, Cartage and Duty .....	175.41
Contractual Services (Other) .....	5,066.02
Stationery and Office Supplies .....	3,529.66
Scientific and Education Supplies .....	6,350.93
Medical and Hospital Supplies .....	153.99
Provisions .....	1,320.07
Miscellaneous Materials and Supplies .....	1,043.23
Compensation for Loss .....	19,526.63
Educational and Scientific Equipment .....	386.15
Sundry .....	4.66
	<u>\$ 475,825.37</u>
Less: Reimbursement — Summer Work in Government-Projects .....	4,131.78
	<u><u>\$ 471,693.59</u></u>

## PLANNING BRANCH

Estimate .....	<u>\$ 538,960.00</u>	Expenditure .....	<u>\$ 526,565.42</u>
Branch Head — Salary .....		\$	36,806.88
Permanent Positions — Salaries .....			373,468.36
Day Labour, Casual and Part-Time Employment .....			29,777.80
Professional and Technical Services .....			10,411.89
Rents, Insurance and Utility Services .....			16,853.10
Publicity, Advertising and Printing .....			4,292.31
Repairs and Maintenance .....			934.77
Travel, Sustenance and Vehicle Expenses .....			24,272.85
Postage and Communications .....			4,893.48
Contractual Services (Other) .....			7,595.26
Stationery and Office Supplies .....			1,515.65
Scientific and Educational Supplies .....			4,152.57
Truck, Tractor, Aircraft, and Machinery Supplies .....			401.72
Miscellaneous Materials and Supplies .....			2,835.55
Taxes and Licences .....			1,331.69
Educational and Scientific Equipment .....			24,177.29
Sundry .....			237.40
		\$	<u>543,958.57</u>
Less: Reimbursement — Summer Work in Government-Projects .....			17,393.15
		\$	<u><u>526,565.42</u></u>

## SURVEYS BRANCH

Estimate .....	<u>\$ 2,064,750.00</u>	Expenditure .....	<u>\$ 1,679,361.04</u>
Permanent Positions — Salaries .....			681,768.52
Temporary Positions — Salaries .....			6,377.21
Day Labour, Casual and Part-Time Employment .....			225,888.81
Professional and Technical Services .....			479,745.98
Rents, Insurance and Utility Services .....			54,661.63
Publicity, Advertising and Printing .....			15,978.37
Repairs and Maintenance .....			7,974.27
Travel, Sustenance and Vehicle Expenses .....			126,458.60
Postage and Communications .....			9,238.17
Freight, Express, Cartage and Duty .....			2,003.07
Contractual Services (Other) .....			8,289.72
Stationery and Office Supplies .....			3,646.54
Scientific and Educational Supplies .....			8,692.80
Provisions .....			4,632.38
Coal, Wood and Other Fuels .....			619.69
Truck, Tractor, Aircraft, and Machinery Supplies .....			675.01
Maintenance and Construction Materials .....			35,396.69
Miscellaneous Materials and Supplies .....			6,394.31
Office Equipment .....			6,656.47
Educational and Scientific Equipment .....			113.30

## SURVEYS BRANCH—(Concluded)

Construction, Maintenance and Farming Equipment .....	270.93
Sundry .....	87.54
	<u>\$ 1,685,570.01</u>
Less: Reimbursement — Summer Work in Government-Projects .....	6,208.97
	<u><u>\$ 1,679,361.04</u></u>

## WORKS BRANCH

Estimate .....	<u>\$ 73,180.00</u>	Expenditure .....	<u>\$ 77,104.42</u>
Branch Head — Salary .....			35,763.96
Permanent Positions — Salaries .....			5,925.22
Temporary Positions — Salaries .....			3,820.09
Day Labour, Casual and Part-Time Employment .....			548.60
Honorariums and Special Services .....			2,644.00
Rents, Insurance and Utility Services .....			1,702.33
Publicity, Advertising and Printing .....			938.12
Repairs and Maintenance .....			151.92
Travel, Sustenance and Vehicle Expenses .....			8,011.39
Postage and Communications .....			12,601.41
Contractual Services (Other) .....			114.00
Stationery and Office Supplies .....			2,686.71
Scientific and Educational Supplies .....			510.41
Office Equipment .....			1,082.59
Educational and Scientific Equipment .....			1,459.36
Sundry .....			32.65
			<u>\$ 77,104.42</u>

## PUBLIC COMMUNICATIONS BRANCH

Estimate .....	<u>\$ 259,760.00</u>	Expenditure .....	<u>\$ 258,421.80</u>
Branch Head — Salary .....			28,785.48
Permanent Positions — Salaries .....			71,735.72
Temporary Positions — Salaries .....			5,515.49
Day Labour, Casual and Part-Time Employment .....			16,809.92
Professional and Technical Services .....			200.00
Rents, Insurance and Utility Services .....			9,904.12
Publicity, Advertising and Printing .....			88,919.68
Travel, Sustenance and Vehicle Expenses .....			8,329.54
Postage and Communications .....			3,445.12
Contractual Services (Other) .....			4,334.85
Stationery and Office Supplies .....			1,379.26
Scientific and Educational Supplies .....			3,642.03
Provisions .....			9,890.09
Maintenance and Construction Materials .....			360.50
Miscellaneous Materials and Supplies .....			2,351.82
Office Equipment .....			1,083.59
Educational and Scientific Equipment .....			1,500.83
Sundry .....			234.76
			<u>\$ 258,421.80</u>

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES

Estimate .....	<u>\$ 45,325,830.00</u>	Expenditure .....	<u>\$ 43,879,931.11</u>
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## EXPENDITURES NOT ALLOCATED TO SPECIFIC PROJECTS

General Services .....	\$ 4,094,929.42
Pavement Marking .....	2,226,164.28
	<u>\$ 6,321,093.70</u>
Less: Reimbursement — Summer Work in Government-Projects .....	47,626.44
	<u><u>\$ 6,273,467.26</u></u>

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS — PHYSICAL MAINTENANCE

The total expenditure shown for each Highway includes expenditures on the following adjacent roadway facilities:

Community Access Roads  
Industrial Access Roads  
Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of Highway, or adjacent facility, include all maintenance expenditures directly attributable to that section, except for Bridge Maintenance, which is shown separately and immediately following the section of roadway to which it applies.

Bridge maintenance expenditures are identified by land location.

Highway No. 1 (\$1,227,916.72)	
Manitoba Boundary to West Jct. Hwy. 8 (Moosomin) .....	28,453.30
Access to Fleming .....	141.86
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood) .....	50,139.76
Access to Wapella .....	502.80
Jct. Hwy. 9 (Whitewood) to Broadview .....	26,174.95
Broadview to East Jct. Hwy. 47 (Grenfell) .....	23,353.68
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head) .....	51,274.77
Wolseley Picnic Site & Indian Head Historic Site .....	335.03
Access to Sintaluta .....	842.34
Access to Wolseley .....	242.16
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle) .....	21,512.81
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie) .....	45,899.42
McLean Camp Site .....	3,101.74
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass .....	97,172.04
Access to Inland Cement Industries Ltd. Plant .....	5,612.58
Access to Pilot Butte .....	12,872.92
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina) .....	48,495.96
Bridge 05-17-19-2 .....	327.70
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina .....	20,062.79
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw) .....	162,904.82
Access to Kalium Mine .....	3,472.61
Access to Pense .....	5,591.20
Access to Grand Coulee .....	8,723.93
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge .....	21,528.29
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw) .....	22,789.08
Jct. Hwy. 1, E. of Moose Jaw to Jct. 2nd Ave & Man. St. in Moose Jaw .....	1,825.68
Jct. Hwy. 2 (North of Moose Jaw) to 5 Km West of Mortlach .....	114,904.93
Access to Mortlach .....	582.36
5 Km West of Mortlach to East Jct. Hwy. 19 (Chaplin) .....	39,787.87
Secretan Picnic Site .....	3,407.34
Access to Parkbeg .....	1,227.27
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19 .....	62,609.31
Morse Picnic Site .....	295.26
West Jct. Hwy. 19 to Rush Lake Access Road .....	50,656.75
Access to Herbert .....	221.39
Access to Morse .....	522.39
Access to Rush Lake .....	982.58
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current) .....	60,729.50
Access to Waldeck .....	983.83
W. Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32 .....	42,486.35
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake) .....	34,322.35
Beverley Picnic Site .....	4,208.15
Access to Webb .....	1,136.99
Jct. Hwy. 37 (Gull Lake) to Sidewood .....	27,435.48
Access to Tompkins .....	87.38
Sidewood to Jct. Hwy. 21 .....	65,153.54
Piapot Historic Site .....	615.65
Access to Piapot .....	6,247.60
Jct. Hwy. 21 to Alberta Boundary .....	38,441.01
Trans-Canada Camp Site West of Hwy. 21 .....	7,517.22

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

## Highway No. 2 (\$1,330,542.22)

International Boundary to East Jct. Hwy. 18 (Rockglen) .....	93,096.26
West Poplar Picnic Site .....	803.90
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia) .....	96,503.55
Access to St. Victor .....	60,045.11
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43 .....	25,340.55
Access to Congress .....	1,312.63
Jct. Hwy. 43 to Jct. Hwy. 36 .....	45,423.73
Mossbank Picnic Site & Old Wives Massacre Historic Site .....	1,639.24
South Access to Mossbank .....	6,363.17
East Access to Mossbank .....	703.36
Jct. Hwy. 36 to 3 Km. South of Moose Jaw .....	30,199.61
3 Km South of Moose Jaw to North City Limits of Moose Jaw .....	27,752.62
Alternate Route in Moose Jaw (South of City to Main & Manitoba St.) .....	6,427.92
North City Limits of Moose Jaw to Jct. Hwy. 42 (Tuxford) .....	33,602.76
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain) .....	43,671.75
Lovering Lake Parking Lot Access .....	2,621.90
Access to Sun Valley .....	3,848.86
East Jct. Hwy. 11 (Findlater) to 4 Km North of Penzance .....	46,591.71
Arm River Camp Site .....	4,490.46
Access to Holdfast .....	8,576.28
Access to Penzance .....	3,198.98
4 Km North of Penzance to 1 Km. North of Imperial .....	34,290.08
Imperial Picnic Site .....	706.32
1 Km North of Imperial to Jct. Hwy. 365 (Watrous) .....	26,695.76
Access to Simpson .....	499.92
Jct. Hwy. 365 (Watrous) to Young .....	21,011.68
Young to Jct. Hwy. 16 .....	23,169.00
Jct. Hwy. 16 to South Jct. Hwy. 5 .....	22,909.45
Access to Meacham .....	2,302.24
South Jct. Hwy. 5 to Jct. Hwy. 27 .....	25,044.48
Dana Picnic Site .....	2,660.40
Access to Dana .....	4,083.67
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw) .....	30,530.29
Access to Cudworth .....	18,545.07
Access to Wakaw Lake Summer Resort .....	13,494.25
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge .....	39,288.09
St. Louis Picnic Site .....	130.00
Access to Hoey .....	1,274.37
Access to Wakaw Lake Regional Park .....	31,429.99
South Abutment of St. Louis Bridge to Jct. Hwy. 11 .....	25,448.41
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge .....	21,644.05
North Abutment of Prince Albert Bridge to Jct. Hwy. 263 .....	70,914.66
Bridge 08-49-26-2 .....	1,958.21
Nisbet Camp Site (Prince Albert) .....	119.92
Access to Paddockwood .....	61,034.93
Jct. Hwy. 263 to Jct. Hwy. 264 .....	29,585.01
Jct. Hwy. 264 to Smoothstone Access .....	50,536.44
Bridge 02-59-27-2 .....	1,004.09
Bridge 11-60-27-2 .....	987.22
Campsites at Waskesiu R. and McLennan R. ....	239.79
Smoothstone Access to Jct. Hwy. 165 .....	63,938.59
Bridge 13-65-26-2 .....	528.36
Bridge 15-66-25-2 .....	3,033.63
Bridge 13-67-24-2 .....	1,698.78
Campsite at Montreal River, Scenic Viewpoint (Km. 10) .....	81.35
Jct. Hwy. 165 to 2.3 Km. north of Montreal River (La Ronge) .....	34,806.40
Access to La Ronge .....	497.71
2.3 Km North of Montreal River (La Ronge) to Nemeiben Creek .....	76,749.11
Bridge 09-72-22-2 .....	738.31
Bridge 21-71-22-2 .....	339.96
Nemeiben Creek to South Abutment of Churchill River Bridge .....	37,249.71
Bridge 04-73-21-2 .....	4,419.76
Bridge 01-76-19-2 .....	1,308.74
Bridge 32-74-19-2 .....	74.38
Bridge 04-77-18-2 .....	655.74
Bridge 19-76-18-2 .....	669.55

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

## Highway No. 3 (\$1,308,603.31)

Manitoba Boundary to Erwood .....	127,821.88
Armit Camp Site .....	2,491.84
Erwood to South Jct. Hwy. 9 (Hudson Bay) .....	15,048.83
South Jct. Hwy. 9 (Hudson Bay) to Prairie River .....	23,888.08
Greenbush Picnic Site .....	1,742.95
Jct. Hwy. 3 to Jct. Hwy. 9 .....	19,033.12
Access to Prairie River .....	1,761.87
Prairie River to South Jct. Hwy. 23 (Crooked River) .....	71,121.18
Access to Mistatim .....	752.12
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale) .....	46,580.06
Access to Eldersley .....	7,559.28
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort) .....	38,988.18
Access to Star City .....	10,418.55
Access to Valparaiso .....	6,420.11
North Jct. Hwy. 6 (Melfort) to Kinistino .....	25,180.97
Bridge 28-45-20-2 .....	4,662.75
Bridge 21-45-21-2 .....	2,785.36
Kinistino to Jct. Hwy. 25 (Birch Hills) .....	47,324.97
Bridge 22-46-23-2 .....	2,000.98
Bridge 23-46-24-2 .....	1,079.12
Access to Weldon .....	6,404.84
Access to Brancepeth .....	27,175.07
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert) .....	86,203.82
Access to Birch Hills .....	15,676.21
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook) .....	100,679.25
Bridge 08-49-26-2 .....	64,801.88
Shell River Campsite .....	3,498.00
Jct. Hwy. 55 (Shellbrook) to Old Jct. Hwy. 40 .....	3,012.79
Access to Shellbrook .....	250.67
Old Jct. Hwy. 40 to 7.3 Km West of Shell Lake .....	75,352.98
Access to Shell Lake .....	760.23
Access to Mont Nebo .....	163.49
7.3 Km West of Shell Lake to Jct. Hwy. 24 (Spiritwood) .....	11,605.90
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn) .....	71,756.01
Access to Medstead .....	3,355.27
North Jct. Hwy. 4 (Glaslyn) to South Jct. Hwy. 26 (Turtleford) .....	201,634.92
Access to Livelong .....	1,074.16
Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge .....	125,221.02
Access to Frenchman Butte .....	4,516.16
Access to Paradise Hill .....	507.72
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Boundary) .....	48,290.72

## Highway No. 4 (\$1,010,246.07)

International Boundary to North Jct. Hwy. 18 (Val Marie) .....	49,764.82
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac) .....	126,913.53
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43 .....	14,317.69
Jct. Hwy. 43 to East Jct. Hwy. 1 (Swift Current) .....	26,317.70
Access to Blumenhof .....	2,414.56
Access to Swift Current Airport .....	3,932.02
Jct. Chaplin St. & 22nd Ave. to West Jct. Hwy. 1 (Swift Current) .....	2,170.31
West Jct. Hwy. 1 (Swift Current) to South Abutment Sask. Landing Bridge .....	63,762.16
Camp Site Access — East of Stewart Valley .....	981.04
Access to Stewart Valley .....	847.75
Alternate Route E. Jct. Hwy. 1 to Hwy. 4 N. of Swift Current .....	2,645.31
South Abutment Sask. Landing Bridge to 1.6 Km North Sanctuary Grid .....	45,077.81
1.6 Km North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose) .....	43,978.28
Elrose Picnic Site .....	1,240.15
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown) .....	21,180.10
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31 .....	12,954.80
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar) .....	49,947.03
East Jct. Hwy. 14 (Biggar) to Sonningdale Road .....	98,767.71
Sonningdale Road to 7.6 Km North of Cando .....	40,699.97
Access to Cando .....	1,823.35
7.6 Km North of Cando to South Jct. Hwy. 16 (Battleford) .....	29,288.71
Jct. Hwy. 4 & 40 (Battleford) to Jct. Hwy. 16 (North Battleford) .....	3,149.10



## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

## Highway No. 4— (Concluded)

South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26 .....	43,308.65
Bridge 06-44-16-3 .....	621.84
Jct. Hwy. 26 to South Abutment of Bridge at Cochin .....	24,184.10
Cochin Historic Site .....	420.87
Access to Metinota .....	3,293.69
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn) .....	46,647.96
Scenic Viewpoint 13.5 Km N. of Cochin .....	581.07
Access to Aquadeo Beach .....	8,120.97
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake) .....	154,620.29
Bridge 02-59-17-3 .....	64.75
Glaslyn Historic Site and "Halfway" Picnic Site .....	4,930.54
West Jct. Hwy. 55 to Jct. Hwy. 104 & 224 .....	79,323.78
Bridge 23-61-18-3 .....	1,947.81
Beaver River Picnic Site .....	5.85

## Highway No. 5 (\$478,417.30)

Manitoba Boundary to East Jct. Hwy. 8 (Kamsack) .....	54,408.56
Access to Runnymede .....	234.26
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora) .....	27,453.01
Access to Veregin .....	670.82
North Jct. Hwy. 9 (Canora) to Invermay .....	33,010.18
Invermay to Jct. Hwy. 35 (Wadena) .....	37,279.30
Margo Picnic Site .....	1,582.64
Access to Margo .....	883.10
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson) .....	86,564.96
Bridge 08-35-14-2 .....	1,480.44
Access to Clair .....	312.19
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt) .....	50,467.22
Bridge 32-36-18-2 .....	229.83
Access to Annaheim .....	44,015.00
Access to Muenster .....	186.65
Access to St. Gregor .....	132.51
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2 .....	43,075.42
Troy — Prince Albert Historic Site .....	55.49
Access to Bruno .....	16,022.33
Access to Carmel .....	2,890.76
Access to Peterson .....	217.41
South Jct. Hwy. 2 to 11.4 Km East of Jct. Hwy. 41 .....	29,082.19
Access to St. Denis .....	4,326.53
11.4 Km East of Jct. Hwy. 41 to Jct. Hwy. 41 .....	16,828.20
Jct. Hwy. 41 to Jct. Hwy. 16 (Saskatoon) .....	27,008.30

## Highway No. 6 (\$769,315.38)

International Boundary to Jct. Hwy. 18 (South of Minton) .....	15,690.85
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman) .....	68,384.35
Jct. Hwy. 13 (East of Pangman) to South Jct. Hwy. 39 (South of Corinne) .....	54,024.60
Parry Picnic Site .....	2,748.87
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina) .....	87,430.68
Bridge 36-16-20-2 .....	2,089.14
Historic Site North of Corinne .....	69.57
Jct. Hwy. 1 (South of Regina) to Railroad Crossing North of Jct. Hwy. 11 .....	21,049.77
Railroad Crossing North of Jct. Hwy. 11 to 28.5 Km North of Regina .....	24,481.21
28.5 Km North of Regina to Jct. Hwy. 22 (Souhey) .....	41,400.48
Bridge 21-21-19-2 .....	786.86
Qu'Appelle Valley Picnic Site and Scenic Viewpoint .....	295.67
Jct. Hwy. 22 (Souhey) to North Jct. Hwy. 15 (Raymore) .....	46,943.67
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe) .....	43,814.38
Raymore Camp Site .....	2,080.85
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson) .....	49,838.84
Bridge 07-35-18-2 .....	745.44
Access to Leroy .....	45,060.00
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam) .....	35,386.98
Watson Picnic Site .....	1,650.18
Jct. Hwy. 349 (Naicam) to 1 Km South of Silver Park .....	19,858.86
Access to Lac Vert .....	15,692.99

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

## Highway No. 6— (Concluded)

Access to Pleasantdale .....	11,413.83
Bridge 34-41-18-2 .....	3,639.09
1 Km South of Silver Park to North Jct. Hwy. 3 (Melfort) .....	25,659.05
Melfort Camp Site .....	468.35
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid) .....	38,694.45
Access to Fairy Glen .....	289.79
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland) .....	109,429.07
Gronlid Ferry Camp Site and Historic Site .....	197.51

## Highway No. 7 (\$361,282.66)

Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60 .....	16,565.64
Access to Saskatoon (To Chappell Dr. on 11th St. W.) .....	2,515.63
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle) .....	65,135.15
Jct. Hwy. 7 (Southwest of Saskatoon) to Duval Mine .....	3,609.55
Jct. Hwy. 7 (Southwest of Vanscoy) to Cominco Mine .....	16,758.92
Jct. Hwy. 45 (Delisle) to Harris .....	43,781.16
Access to Harris .....	1,092.28
Access to Tessier .....	850.74
Access to Laura .....	414.59
Harris to Jct. Hwy. 4 (Rosetown) .....	25,949.01
Harris Picnic Site .....	1,154.58
Access to Zealandia .....	482.46
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30 .....	51,716.41
Rosetown Camp Site and Fiske Historic Site .....	4,439.64
Access to Fiske .....	584.49
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley) .....	30,175.70
Access to Netherhill .....	1,051.51
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307 .....	60,552.30
Jct. Hwy. 307 to Alberta Boundary .....	34,452.90

## Highway No. 8 (\$864,695.01)

International Boundary to Jct. Hwy. 18 (Carievale) .....	78,193.04
Bridge 13-02-32-1 .....	4,651.07
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers) .....	137,311.57
Access to Storthoaks .....	8,762.98
Jct. Hwy. 13 (Redvers) to Jct. Hwy. 48 (Fairlight) .....	87,208.18
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin) .....	61,206.78
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge .....	90,674.79
Moosomin Camp Site and Historic Site South of Qu'Appelle Valley .....	532.50
Jct. Hwy. 8 (Rocanville) to Sylvite Mine .....	42,136.65
Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg) .....	106,535.13
Access to Tantallon .....	6,664.83
Access to Spy Hill .....	2,511.25
West Jct. Hwy. 16 (Churchbridge) to Jct. Hwy. 10 (Wroxton) .....	39,514.75
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack) .....	55,085.69
Access to Wroxton .....	141.30
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly) .....	55,439.16
West Jct. Hwy. 49 (Norquay) to 14.5 Km North of Swan Plain .....	87,690.34
Bridge 05-34-01-2 .....	435.00

## Highway No. 9 (\$968,840.57)

International Boundary to West Jct. Hwy. 18 (South of Alameda) .....	160,151.11
Souris River Camp Site .....	2,018.49
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle) .....	38,915.19
Bridge 18-07-02-2 .....	249.17
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy) .....	71,999.61
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood) .....	49,461.93
Jct. Hwy. 1 (Whitewood) to Qu'Appelle River Bridge .....	38,113.10
Qu'Appelle Valley Picnic Site .....	1,242.16
Qu'Appelle River Bridge to West Jct. Hwy. 22 (North of Dubuc) .....	44,916.15
Access to Dubuc .....	4,285.56
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15 .....	24,913.31
Access to Waldron .....	12,723.38

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

## Highway No. 9— (Concluded)

Access to Bangor .....	2,717.86
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton) .....	42,976.30
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora) .....	46,785.42
Whitesand Picnic Site .....	2,311.19
Access to Ebenezer .....	1,180.40
Access to Gorlitz .....	505.58
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (Vicinity of Stenen) .....	24,107.43
Access to Amsterdam .....	1,303.57
Access to Tadmore .....	5,976.99
Access to Crystal Lake Resort .....	449.08
East Jct. Hwy. 49 (Vicinity Stenen) to West Jct. Hwy. 49 (Preeceville) .....	21,930.72
Preeceville Picnic Site .....	1,326.06
West Jct. Hwy. 49 (Preeceville) to Usherville .....	20,141.32
Bridge 22-35-05-2 .....	678.71
Access to Endeavor .....	1,794.33
Bridge 09-37-05-2 .....	4,436.92
Usherville to Jct. Hwy. 23 (Bertwell) .....	40,348.89
Acornspoint Picnic Site and Historic Site .....	2,222.27
McBridge Lake Road to Jct. Hwy. 23 (Parallel One-Way Road) .....	25,074.06
Jct. Hwy. 23 (Bertwell) to South Jct. Hwy. 3 (Hudson Bay) .....	99,544.49
Dagg Creek & Fir River Springs Camp Sites .....	1,444.76
Jct. Hwy. 23 to 14.8 Km North (Parallel One-Way Road) .....	48,791.30
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary .....	115,542.99
Bridge 34-53-01-2 .....	2,805.86
Bridge 23-48-02-2 .....	1,058.87
Bridge 28-50-01-2 .....	313.53
Bridge 07-49-01-2 .....	144.26
Bridge 34-53-01-2 .....	1,122.08
Bridge 32-52-01-2 .....	1,891.69
Bridge 15-51-01-2 .....	86.79
Bridge 04-51-01-2 .....	837.69

## Highway No. 10 (\$361,606.40)

Manitoba Boundary to Jct. Hwy. 8 (Wroxton) .....	30,245.28
Access to Calder .....	12,743.63
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton) .....	27,863.04
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville) .....	72,993.35
Bridge 20-25-04-2 .....	580.18
Jct. Hwy. 10 to Jct. Hwy. 9 (Queen St. in Yorkton) .....	14,151.99
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22 .....	43,366.55
Duff Picnic Site .....	1,619.87
Access to Westview .....	4,104.40
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle) .....	74,929.47
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie) .....	79,008.64

## Highway No. 11 (\$733,956.94)

Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden) .....	79,045.27
Bridge 33-19-21-2 .....	107.58
Access to Condie Park .....	2,009.86
Access to Regina (Pasqua St. North) .....	2,541.43
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune) .....	41,966.39
Access to Disley .....	4,385.78
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater) .....	31,867.36
Bethune Picnic Site .....	3,941.71
Access to Bethune .....	1,863.35
East Jct. Hwy. 2 (Findlater) to Aylesbury .....	71,996.69
Buffalo Rubbing Stone Historic Site .....	412.84
Aylesbury to Davidson (3rd Meridian) .....	78,798.13
Access to Craik .....	2,295.39
Access to Girvin .....	1,730.95
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston) .....	65,686.90
Kenaston Picnic Site .....	2,440.23
Access to Bladworth .....	937.45
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn) .....	61,748.08

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

## Highway No. 11— (Concluded)

Access to Hanley .....	877.49
Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 16 (South East Saskatoon) .....	66,994.42
Access to Dundurn .....	618.36
Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman) .....	25,996.87
Bridge 31-38-04-3 .....	1,872.11
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern) .....	58,225.81
Access to Neunanlage .....	3,072.04
Access to Gruenthal .....	14,635.62
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake) .....	18,173.67
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert) .....	86,038.24
Access to MacDowell .....	3,676.92

## Highway No. 12 (\$384,880.69)

Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn) .....	54,685.17
Bridge 29-37-05-3 .....	804.24
Access to Hepburn .....	12,323.89
Access to Gruenfeldt .....	2,100.37
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake) .....	59,132.87
Bridge 12-43-07-3 .....	1,005.21
Petrofka Bridge Picnic Site .....	6,607.61
Access to Waldheim .....	7,165.50
Blaine Lake to N. of Damour .....	194,057.45
N. of Damour to Jct. Hwy. 3 (Shell Lake) .....	46,998.38

## Highway No. 13 (\$1,370,981.62)

Manitoba Boundary to Jct. Hwy. 8 (Redvers) .....	36,387.46
Access to Antler .....	4,662.71
Access to Bellegarde .....	6,756.67
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle) .....	34,307.73
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47 .....	81,745.62
Bridge 20-08-06-2 .....	424.78
Access to Forget .....	1,195.48
Access to Arcola .....	1,548.45
Access to Kisbey .....	1,593.86
Jct. Hwy. 47 to 0.8 Km West of Griffin .....	30,358.70
0.8 Km West of Griffin to Jct. Hwy. 35 (Weyburn) .....	23,836.80
Bridge 20-08-13-2 .....	297.24
Griffin Picnic Site .....	4,511.97
Jct. Hwy. 13 (East of Weyburn) to Weyburn Airport .....	12,342.36
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs) .....	78,297.19
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman) .....	112,058.09
Access to Khedive .....	6,727.30
Jct. Hwy. 6 (East of Pangman) to Jct. Hwy. 34 & 334 .....	74,484.83
Access to Pangman .....	959.57
Access to Ogema .....	1,073.97
Jct. Hwy. 34 & 334 to East Jct. Hwy. 36 (East of Verwood) .....	43,823.09
Access to Viceroy .....	2,798.52
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia) .....	61,786.51
Access to Verwood .....	337.88
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche) .....	107,567.03
Access to Melaval .....	483.52
Access to Limerick .....	1,083.04
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid) .....	86,923.50
Access to Meyronne .....	888.25
Access to Lafleche .....	910.31
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac) .....	103,800.71
Access to Ponteix .....	429.55
Access to Aneroid .....	76.50
Jct. Hwy 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon) .....	166,473.37
Access to Admiral .....	373.93
South Jct. Hwy. 37 (Shaunavon) to Eastend .....	64,040.76
Eastend to Jct. Hwy. 21 (West of Robsart) .....	215,614.37

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

## Highway No. 14 (\$481,623.97)

Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon) .....	8,704.37
Jct. Hwy. 7 (West of Saskatoon) to 0.8 Km West of Asquith .....	36,726.08
0.8 Km West of Asquith to Perdue .....	24,261.90
Access to Kinley .....	677.36
Perdue to West Jct. Hwy. 4 (Biggar) .....	62,369.72
Access to Biggar Malting Plant .....	1,125.49
West Jct. Hwy. 4 (Biggar) to Landis .....	63,030.29
Landis to Jct. Hwy. 29 (Wilkie) .....	20,339.67
Bridge 30-39-19-3 .....	239.43
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity) .....	63,022.96
Access to Scott .....	11,262.23
Jct. Hwy. 21 (Unity) to 28.8 Km West of Jct. Hwy. 21 .....	96,047.46
Unity Picnic Site .....	3,403.80
28.8 Km West of Jct. Hwy. 21 to Alberta Boundary .....	54,630.72
Access to Senlac .....	35,782.49

## Highway No. 15 (\$917,218.01)

Jct. Hwy. 16 (Bredenbury) to Jct. Hwy. 9 .....	25,005.26
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville) .....	49,189.94
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna) .....	67,109.42
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross) .....	39,972.81
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (South of Raymore) .....	163,748.90
Access to Punnichy .....	2,523.20
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20 .....	176,302.36
Access to Semans .....	1,481.66
North Jct. Hwy. 20 (Nokomis) to Jct. Hwy. 2 .....	84,579.16
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston) .....	143,166.21
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19 .....	16,208.76
Jct. Hwy. 19 to West Abutment Outlook Bridge .....	18,950.94
Access to Broderick .....	585.16
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden) .....	42,470.79
Access to Conquest .....	8,651.73
Access to Bounty .....	5,045.95
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown) .....	69,915.75
Access to Milden .....	1,619.39
Access to Sovereign .....	690.62

## Highway No. 16 (\$956,417.42)

Manitoba Boundary to Jct. Hwy. 8 & 80 (Churchbridge) .....	17,748.90
Langenburg Picnic Site .....	4,338.88
Access to Marchwell .....	65.58
Jct. Hwy. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton) .....	33,228.27
Access to Bredenbury .....	660.60
Access to Saltcoats .....	630.89
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside) .....	24,162.68
Jct. Hwy. 47 (Springside) to Insinger .....	30,679.05
Insinger to 2.5 Km East of Tuffnell .....	15,029.64
Sheho Picnic Site .....	2,625.06
2.5 Km East of Tuffnell to Jct. Hwy. 35 (Elfros) .....	26,569.39
Foam Lake Picnic Site .....	1,715.88
Access to Tuffnell .....	673.36
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe) .....	57,208.21
Bridge 21-32-15-2 .....	1,538.94
Access to Mozart .....	7,793.69
North Jct. Hwy. 6 (N. of Dafoe) to West Jct. Hwy. 20 (E. of Guernsey) .....	102,382.35
Access to Jansen .....	3,794.79
West Jct. Hwy. 20 (E. of Guernsey) to Jct. Hwy. 2 .....	48,563.34
Jct. Hwy. 14 (Guernsey) to Alwinsol Potash Mine .....	122.11
Access to Viscount .....	819.73
Access to Guernsey .....	556.90
Access to Plunkett .....	421.84
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon) .....	88,631.45
Dr. Bicum Picnic Site .....	2,985.87
Access to Potash Company of America Mine .....	4,001.25



## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

## Highway No. 16— (Concluded)

Access to Colonsay .....	1,570.48
Access to Bradwell .....	3,224.26
Access to Elstow .....	1,055.67
Access to Clavet .....	731.30
Jct. Hwy. 11 (S.E. Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon) .....	37,923.34
Jct. Hwy. 14 (22nd St. Saskatoon) to Jct. Hwy. 11 (N. of Saskatoon) .....	47,674.06
North Jct. Hwy. 11 (N. of Saskatoon) to W. Abutment of Borden Bridge .....	38,062.33
Hwy. 16 to Jct. Hwy. 305 (South of Dalmeny) .....	5,334.51
West Abutment of Borden Bridge to Jct. Hwy. 340 (Radisson) .....	21,924.76
Jct. Hwy. 340 (Radisson) to Denholm .....	34,595.63
Denholm to North Jct. Hwy. 4 (North Battleford) .....	35,692.31
Alternate Route: Jct. Hwy. 16 (N. Battleford) Jct. Hwy. 4 (Battleford) .....	3,231.18
South Jct. Hwy. 4 (Battleford) to Bresaylor .....	116,415.20
Access to Delmas .....	142.18
Bresaylor to Jct. Hwy. 21 (Maidstone) .....	37,434.41
Access to Paynton .....	367.34
Jct. Hwy. 21 (Maidstone) to Marshall .....	66,333.74
Maidstone Picnic Site .....	5,601.37
Access to Marshall .....	675.30
Marshall to Alberta Boundary .....	21,479.40

## Highway No. 17 (\$368,729.54)

Jct. Hwy. 14 (Macklin) to West Jct. Alberta Hwy. 14 .....	216,403.68
East Jct. Alberta Hwy. 14 to 0.8 Km North of Lone Rock Access .....	66,168.49
Bridge 12-45-01-4 .....	13,326.10
Access to Lone Rock .....	1,075.82
0.8 Km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster) .....	22,275.62
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3 .....	24,430.21
Jct. Hwy. 3 to North Saskatchewan River .....	14,896.56
North Saskatchewan River to Onion Lake .....	10,153.06

## Highway No. 18 (\$1,103,324.28)

Manitoba Boundary to East Jct. Hwy. 8 (Carievale) .....	20,905.91
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow) .....	33,476.12
Access to Glen Ewen .....	880.09
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait) .....	28,301.68
Access to Frobisher .....	649.93
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay) .....	67,891.91
Bridge 16-02-08-2 .....	143.50
Access to Boundary Dam .....	6,038.12
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35 .....	75,185.26
Access to Bromhead .....	10,452.68
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma) .....	122,052.32
Access to Beaubier .....	815.28
Jct. Hwy. 28 (Lake Alma) to Jct. Hwy. 6 (South of Minton) .....	65,020.21
Access to Gladmar .....	502.56
South Jct. Hwy. 6 to Jct. Hwy. 34 .....	113,274.96
Jct. Hwy. 34 to East Jct. Hwy. 36 .....	40,624.15
Access to Big Beaver .....	3,749.79
West Jct. Hwy. 36 to East Jct. Hwy. 2 (Rockglen) .....	54,902.01
Access to Fife Lake .....	1,787.65
West Jct. Hwy. 2 to Jct. Hwy. 358 .....	139,258.14
Jct. Hwy. 358 to Jct. Hwy. 19 .....	132,374.07
Access to McCord .....	1,553.29
Jct. Hwy. 19 to Ponteix Grid .....	55,285.57
Bridge 26-05-09-3 .....	146.43
Ponteix Grid to North Jct. 4 (Val Marie) .....	30,661.38
South Jct. Hwy. 4 to East Jct. Hwy. 37 (Climax) .....	20,953.24
Access to Bracken .....	7.85
West Jct. Hwy. 37 (Climax) to 4.7 Km West of Divide .....	66,583.26
Access to Frigstad Mfg. Plant .....	364.08
4.7 Km West of Divide to Jct. Hwy. 13 (Robsart) .....	9,482.84

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

## Highway No. 19 (\$522,662.20)

Jct. Hwy. 18 to West Jct. Hwy. 13 (Kincaid) .....	86,516.75
East Jct. Hwy. 13 (Kincaid) to South Jct. Hwy. 43 .....	26,950.35
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse) .....	122,894.59
East Jct. Hwy. 1 (Chaplin) to West Jct. Hwy. 42 (Central Butte) .....	170,935.19
East Jct. Hwy. 42 to Elbow .....	74,868.09
Mistassinne Townsite & Douglas Park Access (Qu'Appelle Valley) .....	4,807.68
Elbow to Jct. Hwy. 15 .....	26,771.85
Elbow Harbour Boat Launch .....	242.98
Access to Loreburn .....	2,494.40
Access to Strongfield .....	1,943.08
Access to Elbow .....	1,393.47
Access to Hawarden .....	2,843.77

## Highway No. 20 (\$807,164.45)

Lumsden to Jct. Hwy. 22 (South of Bulyea) .....	65,017.71
Valeport Picnic Site and Historic Park .....	2,176.40
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15 .....	66,344.79
Access to Duval .....	529.67
South Jct. Hwy. 16 to East Jct. Hwy. 14 (Lanigan) .....	39,636.84
Access to Lockwood .....	380.34
West Jct. Hwy. 16 (East of Guernsey) to Jct. Hwy. 5 (Humboldt) .....	25,425.44
Jct. Hwy. 5 (Humboldt) to Pilger .....	31,373.20
Pilger to Jct. Hwy. 320 (South of Crystal Springs) .....	301,995.47
Access to Yellow Creek .....	7,011.60
Access to Tway .....	14,562.47
Access to Middle Lake .....	5,891.76
Access to St. Benedict .....	3,478.82
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (E. of Birch Hills) .....	243,339.94

## Highway No. 21 (\$1,306,233.22)

International Boundary to Govenlock .....	14,174.05
Govenlock to Jct. Hwy. 13 (West of Robsart) .....	32,140.95
Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221 .....	36,767.78
Jct. Hwy. 221 to Maple Creek (Jasper Avenue) .....	75,259.59
Maple Creek Historic Site .....	265.20
Maple Creek (Jasper Ave.) to Jct. Hwy. 1 .....	8,772.60
Jct. Hwy. 1 to Jct. Hwy. 371 (Fox Valley) .....	87,975.68
Access to Golden Prairie .....	834.94
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader) .....	33,044.99
Access to Mendham .....	26,566.00
Access to Fox Valley .....	551.05
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia) .....	161,543.45
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley) .....	26,700.37
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert) .....	42,312.21
South Jct. Hwy. 31 (South of Kerrobert) to Jct. Hwy. 51 (Kerrobert) .....	6,347.15
North Jct. Hwy. 31 (Kerrobert) to Jct. Hwy. 14 (Unity) .....	217,539.85
Access to Tramping Lake .....	45,239.48
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert) .....	123,278.57
Access to Unity .....	1,470.62
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 16 (Maidstone) .....	119,586.95
Jct. Hwy. 16 (Maidstone) to Jct. Hwy. 3 (North of Bolney) .....	166,674.64
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road .....	24,837.70
Bronson Lake Access Road to Makwa Lake Grid .....	23,956.53
Makwa Lake Grid to Jct. 55 (Pierceland) .....	30,392.87

## Highway No. 22 (\$399,094.43)

Manitoba Border to South Jct. Hwy. 8 .....	22,220.59
North Jct. Hwy. 8 to East Jct. Hwy. 9 (Stockholm) .....	47,660.81
Access to Gerald .....	3,304.16
West Jct. Hwy. 9 (Dubuc) to South Jct. Hwy. 47 (Killaly) .....	60,381.24
Access to Grayson .....	5,882.16
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10 .....	152,272.05
Lemberg Picnic Site .....	1,086.96
Access to Killaly .....	972.22

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

## Highway No. 22— (Concluded)

Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey) .....	71,028.85
Access to Markinch .....	539.37
Jct. Hwy. 6 (Southey) to Jct. Hwy. 20 (South of Bulyea) .....	33,746.02

## Highway No. 23 (\$177,134.84)

Jct. Hwy. 9 (Bertwell) to Somme .....	32,257.18
Access to Weekes .....	381.26
Somme to Jct. Hwy. 38 (Chelan) .....	27,208.47
Access to Carragana .....	1,358.25
Access to Chelan .....	632.71
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River) .....	36,942.15
Access to Bjorkdale .....	51.56
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55 .....	62,146.20
Access to Zenon Park .....	16,157.06

## Highway No. 24 (\$78,464.39)

Jct. Hwy. 3 (Spiritwood) to Leoville .....	26,060.18
Historic Site South of Leoville .....	180.68
Access to Leoville .....	402.47
Leoville to Chitek Lake .....	51,525.10
Chitek Lake Picnic Site .....	295.96

## Highway No. 25 (\$69,301.66)

Jct. Hwy. 3 (Birch Hills) to Jct. Hwy. 2 (St. Louis) .....	67,392.85
Bridge 18-46-24-2 .....	682.07
Access to Hagen .....	1,226.74

## Highway No. 26 (\$570,846.63)

Jct. Hwy. 4 to Meota .....	8,951.34
Meota to South Jct. Hwy. 3 (Turtleford) .....	97,023.19
Edam Picnic Site .....	3,943.85
Access to Edam .....	3.74
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg) .....	65,842.76
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake) .....	191,217.46
North Jct. Hwy. 3 & 26 Picnic Site .....	4,284.98
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil) .....	198,504.99
Bridge 16-62-22-3 .....	643.79
Makwa Lake Camp Site .....	430.53

## Highway No. 27 (\$98,115.38)

Jct. Hwy. 2 to Jct. Hwy. 41 (Aberdeen) .....	89,714.75
Access to Aberdeen .....	8,400.63

## Highway No. 28 (\$87,404.03)

Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville) .....	67,450.69
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs) .....	19,953.34

## Highway No. 29 (\$68,360.40)

Jct. Hwy. 14 (Wilkie) to 23.2 Km North of Jct. Hwy. 14 .....	43,434.13
23.2 Km North of Jct. Hwy. 14 to Jct. Hwy. 40 (Battleford) .....	24,926.27

## Highway No. 30 (\$52,840.57)

Jct. Hwy. 44 (Eston) to Jct. Hwy. 7 .....	52,840.57
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## Highway No. 31 (\$565,174.89)

Jct. Hwy. 4 to Plenty .....	82,095.00
Access to Herschel .....	728.86
Plenty to South Jct. Hwy. 21 .....	235,938.69
Access to Dodsland .....	2,466.29

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

## Highway No. 31— (Concluded)

Access to Plenty .....	947.32
Jct. Hwy. 51 (Kerrobot) to 1 Km Northwest of Salvador .....	91,715.81
Access to Luseland .....	42.78
1 Km Northwest of Salvador to Jct. Hwy. 14 (Macklin) .....	151,240.14

## Highway No. 32 (\$215,462.11)

Jct. Hwy. 1 to Success .....	8,828.05
Success to Cabri .....	35,109.84
Access to Success .....	161.60
Access to Pennant .....	125.04
Access to Cabri .....	520.42
Cabri to Lancer .....	131,238.13
Access to Abbey .....	859.41
Lancer to Jct. Hwy. 21 (Leader) .....	37,160.30
Access to Prelate .....	1,459.32

## Highway No. 33 (\$188,981.08)

Jct. Hwy. 47 (Stoughton) to Fillmore .....	66,823.72
Fillmore to Jct. Hwy. 35 (Francis) .....	30,947.11
Access to Osage .....	970.67
Access to Tyvan .....	276.44
Jct. Hwy. 35 (Francis) to Kronau .....	47,053.88
Access to Lajord .....	362.79
Kronau to Regina (Arcola St. & Victoria Ave.) .....	41,230.36
Bridge 14-16-18-2 .....	1,180.67
Bridge 11-17-19-2 .....	135.44

## Highway No. 34 (\$186,773.36)

International Boundary to Bengough .....	153,602.02
Bengough to Jct. Hwy's. 13 & 334 .....	33,171.34

## Highway No. 35 (\$1,088,742.07)

International Boundary to Jct. Hwy. 18 .....	30,138.36
Jct. Hwy. 18 to 1.6 Km South of Colgate Access .....	51,898.47
1.6 Km South of Colgate Access to Jct. Hwy. 13 (Weyburn) .....	28,914.88
Access to Colgate .....	8,378.77
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis) .....	146,637.05
Jct. Hwy. 33 (Francis) to Jct. Hwy. 48 .....	94,024.98
Jct. Hwy. 48 to East Jct. Hwy. 1 (Qu'Appelle) .....	61,969.74
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10 .....	23,911.57
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton) .....	12,618.13
Fort Qu'Appelle Historic Site .....	98.54
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross) .....	46,215.89
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros) .....	39,568.39
Access to Wishart .....	11,315.86
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena) .....	27,225.57
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49 .....	21,845.12
Access to Hendon .....	5,058.34
Jct. Hwy. 49 to Jct. Hwy. 349 .....	84,607.44
Archerwill Picnic Site .....	1,410.87
Access to Fosston .....	46.53
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale) .....	72,538.74
Access to Sylvania .....	3,487.55
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335 .....	69,253.25
Bridge 06-47-14-2 .....	160.20
Access to Ridgedale .....	36,837.63
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin) .....	30,565.49
Bridge 01-51-15-2 .....	545.58
Access to Nipawin (Via C.P.R. Bridge) .....	25,413.79
Access to Aylsham .....	57,256.70
North Jct. Hwy. 55 (Whitefox) to 36.2 Km Northeast .....	96,798.64

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

Highway No. 36 (\$326,790.87)	
International Boundary to North Jct. Hwy. 18 .....	61,056.51
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood) .....	56,098.79
Access to Willow Bunch .....	595.73
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2 .....	184,525.16
Access to Ormiston .....	24,514.68
Highway No. 37 (\$265,513.76)	
International Boundary to East Jct. Hwy. 18 (Climax) .....	21,526.27
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon) .....	155,842.80
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake) .....	87,653.71
Access to Shaunavon .....	490.98
Highway No. 38 (\$262,528.59)	
Jct. Hwy. 49 (South of Kelvington) to East of Perigord .....	51,981.34
East of Perigord to Jct. Hwy. 23 (Chelan) .....	189,625.85
Hwy. 38 to Greenwater Provincial Park .....	3,639.01
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49 .....	17,282.39
Highway No. 39 (\$490,586.76)	
International Boundary to Jct. Hwy. 18 (West of Bienfait) .....	48,405.91
Roche Percee Camp Site .....	3,669.43
Access to Roche Percee .....	3,395.16
Jct. Hwy. 18 (West of Bienfait) to West Jct. Hwy. 47 (Estevan) .....	29,455.02
Bridge 13-02-08-2 .....	914.65
West Jct. Hwy. 47 (Estevan) to Midale .....	49,897.11
Macoun Picnic Site .....	3,719.10
Access to Hitchcock .....	48.22
Midale to Jct. Hwy. 35 (Weyburn) .....	109,435.02
Jct. Hwy. 35 (Weyburn) to Yellow Grass .....	57,223.65
Yellow Grass to North Jct. Hwy. 6 (Corinne) .....	94,141.41
North Jct. Hwy. 6 (Corinne) to South of Pitman .....	35,706.11
South of Pitman to Jct. Hwy. 1 and Hwy. 301 .....	54,575.97
Highway No. 40 (\$397,220.16)	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake) .....	62,639.36
Leask Historic Site .....	236.57
Access to Parkside .....	142.59
Access to Leask .....	132.30
Access to Marcelin .....	163.66
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford) .....	24,359.41
Blaine Lake Picnic Site .....	2,371.26
Access to Krydor .....	1,979.42
Access to Hafford .....	1,021.17
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford) .....	81,879.21
David Laird Camp Site (North Battleford) .....	803.56
Access to Speers .....	6,573.76
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert) .....	90,458.36
Access to Cut Knife .....	852.43
East Jct. Hwy. 21 (Wilbert) to Neilburg .....	73,182.30
Neilburg to Alberta Boundary .....	50,424.80
Highway No. 41 (\$132,615.64)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen) .....	52,341.94
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon) .....	70,022.41
Access to Aberdeen .....	10,251.29
Highway No. 42 (\$260,650.27)	
Jct. Hwy. 2 (Tuxford) to Keeler .....	21,695.57
Keeler to East Jct. Hwy. 19 .....	45,337.05
East Jct. Hwy. 19 to Diefenbaker Lake .....	49,971.24
Access to Riverhurst .....	71.63



## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

## Highway No. 42— (Concluded)

Access to Lawson .....	54.97
Diefenbaker Lake to Jct. Hwy. 342 .....	52,644.76
Riverhurst Ferry Picnic Site (North Side) .....	80.70
Jct. Hwy. 342 to Jct. Hwy. 15 (East of Milden) .....	90,794.35

## Highway No. 43 (\$334,581.83)

Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg) .....	111,092.13
Access to Mazenod .....	808.83
Access to Palmer .....	3,614.93
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19 .....	30,460.82
North Jct. Hwy. 19 to Jct. Hwy. 4 .....	188,371.43
Access to Vanguard .....	233.69

## Highway No. 44 (\$633,456.69)

Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn) .....	22,876.47
North Jct. Hwy. 19 to South Jct. Hwy. 45 .....	70,800.92
North Jct. Hwy. 45 (Macrorie) to East Jct. Hwy. 42 (Dinsmore) .....	41,110.13
West Jct. Hwy. 42 (W. of Dinsmore) to North Jct. Hwy. 4 (N. of Elrose) .....	82,939.66
Access to Wiseton .....	555.87
Access to Forgan .....	308.44
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston) .....	108,406.80
Access to Plato .....	435.80
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden) .....	83,820.97
Access to Glidden .....	226.56
East Jct. Hwy. 21 (Glidden) to Mantario .....	42,397.09
Mantario to Jct. Hwy. 7 (Alsask) .....	176,046.76
Alsask Picnic Site and Mantario Historic Site .....	2,598.46
Access to Alsask .....	932.76

## Highway No. 45 (\$199,285.06)

Jct. Hwy. 42 (Lucky Lake) to Jct. Hwy. 373 (Birsay) .....	21,925.64
Jct. Hwy. 373 (Birsay) to South Jct. Hwy. 44 .....	66,912.14
South Jct. Hwy. 44 to East Jct. Hwy. 15 (West of Outlook) .....	22,916.15
West Jct. Hwy. 15 (West of Outlook) to Jct. Hwy. 7 (Delisle) .....	87,531.13

## Highway No. 47 (\$671,427.03)

International Boundary to East Jct. Hwy. 39 (Estevan) .....	25,312.70
Boundary Dam Picnic Site .....	1,534.42
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13 .....	109,172.85
Access to Benson .....	1,140.12
Jct. Hwy. 13 to Jct. Hwy. 48 (Kegworth) .....	141,610.18
Access to Corning .....	7,212.01
Jct. Hwy. 48 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry) .....	71,868.22
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly) .....	42,123.86
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville) .....	43,072.82
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook) .....	17,659.28
Jct. Hwy. 52 (Willowbrook) to Jct. Hwy. 16 (Springside) .....	47,699.61
Bridge 21-26-06-2 .....	395.60
Bridge 20-26-06-2 .....	308.19
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan) .....	121,331.60
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville) .....	40,985.57

## Highway No. 48 (\$582,607.28)

Manitoba Boundary to Jct. Hwy. 8 (Fairlight) .....	83,439.41
Access to Maryfield .....	583.51
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9 .....	114,719.09
Access to Wawota .....	44.82
Access to Fairlight .....	440.79
North Jct. Hwy. 9 (E. of Kennedy) to Jct. Hwy. 47 (Kegworth) .....	143,921.22
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa) .....	156,692.70
Access to Candiac .....	852.40
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City) .....	81,615.08

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

## Highway No. 48— (Concluded)

Access to Davin .....	110.18
Access to White City .....	188.08

## Highway No. 49 (\$296,696.81)

Manitoba Boundary to East Jct. Hwy. 8 (Pelly) .....	23,159.79
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen) .....	46,216.47
Access to Hyas .....	1,951.11
Access to Stenen .....	2,634.64
West Jct. Hwy. 9 (Preeceville) to Okla .....	54,791.58
Access to Hazel Dell .....	4,262.54
Okla to Jct. Hwy. 38 (South of Kelvington) .....	143,036.93
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35 .....	20,643.75

## Highway No. 51 (\$325,661.75)

Jct. Hwy. 4 (Biggar) to 11.2 Km West of Kelfield .....	112,527.26
Access to Ruthilda .....	8,692.16
11.2 Km West of Kelfield to Jct. Hwy. 21 (Kerrobert) .....	36,394.54
Jct. Hwy. 21 (Kerrobert) to Major .....	114,737.47
Access to Major .....	10.00
Major to Alberta Boundary .....	53,300.32

## Highway No. 52 (\$136,762.27)

Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook) .....	18,040.20
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15 (North of Ituna) .....	118,382.06
Dunning Historic Site .....	340.01

## Highway No. 54 (\$41,348.60)

Jct. Hwy. 11 to Regina Beach .....	40,062.32
Access to Buena Vista .....	1,286.28

## Highway No. 55 (\$1,138,929.37)

Jct. Hwy. 123 & 163 to South Jct. Hwy. 35 (Nipawin) .....	37,328.80
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox) .....	22,677.20
Bridge 16-51-14-2 .....	4,272.83
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton) .....	126,065.16
Access to Choiceland .....	9,940.58
Access to Snowden .....	8,138.11
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park) .....	26,014.57
Smeaton Camp Site .....	116.31
Access to Shipman .....	133.82
Access to Weirdale .....	2,378.16
Jct. Hwy. 120 (Meath Park) to Jct. Hwy. 2 (Prince Albert) .....	62,104.35
Jct. Hwy. 55 (P.A. Pulp Mill) to Jct. Hwy. 2 (South of Spruce Home) .....	56,066.42
Access to Meath Park .....	5,839.41
Jct. Hwy. 3 (Shellbrook) to Debden .....	67,979.96
Access to Canwood .....	585.82
Debden to Big River (Main & 4th) .....	70,059.91
Jct. Hwy. 55 (Bodmin) to 33.3 Km Northeast .....	22,177.88
Big River (Main & 4th) to Jct. Hwy. 124 .....	76,139.26
Jct. Hwy. 124 to Jct. Hwy. 155 (Green Lake) .....	18,518.68
Cowan River Camp Site .....	6,128.19
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake) .....	68,948.84
Meadow River Camp Site .....	4,209.38
Jct. Hwy. 55 to Wood Industry Plant .....	.00
Bridge 23-61-16-3 .....	1,449.77
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26 .....	242,281.07
Beaver River Campsite .....	272.44
North Jct. Hwy. 26 to Alberta Boundary .....	199,102.45

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

Highway No. 56 (\$111,334.59)	
Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge .....	63,503.04
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle) .....	26,060.44
Katepwa Provincial Park (Internal Roads) .....	93.81
Jct. Hwy. 56 (Lebret) to Jct. Hwy. 10 (W. of Balcarres) .....	9,730.97
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 210 (W. of Echo Lake) .....	11,292.53
Access to Pasqua Summer Resort .....	653.80
Highway No. 57 (\$38,489.15)	
Manitoba Boundary to Jct. Hwy. 5 (East of Kamsack) .....	30,645.01
Duck Mountain Provincial Park (Internal Roads) .....	7,844.14
Highway No. 58 (\$146,070.95)	
Jct. Hwy. 18 (W. of Fir Mountain) to West Jct. Hwy. 13 (Lafleche) .....	55,432.00
East Jct. Hwy. 13 (Lafleche) to East Jct. Hwy. 43 (Gravelbourg) .....	78,663.96
West Jct. 43 (Gravelbourg) to Jct. Hwy. 363 .....	11,974.99
Highway No. 60 (\$16,244.40)	
Pike Lake Provincial Park to Jct. Hwy. 7 .....	16,050.92
Pike Lake Provincial Park (Internal Roads) .....	193.48
Highway No. 80 (\$33,932.68)	
Jct. Hwy. 22 (Esterhazy) to Jct. Hwy. 16 (Churchbridge) .....	31,483.80
Jct. Hwy. 80 to IMC Mine K-1 .....	782.04
Access to Yarbo .....	1,666.84
Highway No. 99 (\$15,706.23)	
Jct. Hwy. 6 to Jct. Hwy. 20 (Craven) .....	15,706.23
Highway No. 101 (\$89,004.43)	
Jct. Hwy. 55 to Canoe Lake .....	80,988.21
Bridge 21-70-15-3 .....	3,026.08
Bridge 19-70-15-3 .....	4,990.14
Highway No. 102 (\$136,053.88)	
South Abutment Churchill River Bridge to Island Lake Creek .....	44,069.70
Hwy. 102 Campsites .....	104.69
Island Lake Creek to Waddy River .....	41,312.94
Bridge 36-81-13-2 .....	3,085.28
Bridge 26-81-13-2 .....	288.43
Bridge 24-82-12-2 .....	132.16
Bridge 15-82-12-2 .....	2,942.65
Waddy River to Reindeer Lake .....	42,980.00
Bridge 16-83-11-2 .....	1,089.30
Reindeer and Brabant Lakes Access and Internal Roads .....	48.73
Highway No. 104 (\$115,743.05)	
Jct. Hwy. 4 & 224 to Keeley Lake Access .....	115,538.85
Meadow Lake Park Area — Camp Sites .....	204.20
Highway No. 105 (\$193,675.68)	
Jct. Hwy. 102 to Atwater Lake .....	48,884.86
Atwater Lake to Courtney Lake .....	54,081.58
Bridge 47-02-05-1 .....	385.30
Courtney Lake to Rabbit Lake (Gulf Minerals Property) .....	69,414.73
Bridge 24-03-05-1 .....	7,023.31
Bridge 54-03-05-1 .....	13,885.90

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

Highway No. 106 (\$443,734.18)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120 .....	180,215.05
Bridge 28-56-18-2 .....	1,969.58
Torch River Campground and Nipawin Park Sites .....	52.68
Jct. Hwy. 120 to Jct. Hwy. 165 .....	70,032.27
Jct. Hwy. 165 to Km 240, Hanson Lake Road .....	62,412.82
Puskwakau River Campsite .....	20.34
Km 240, Hanson Lake Road to Jct. Hwy. 135 .....	36,679.80
Bridge 10-66-09-2 .....	72.32
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton) .....	92,134.68
Bridge 36-67-05-2 .....	144.64
Highway No. 120 (\$346,607.93)	
Jct. Hwy. 55 (Meath Park) to Candle Lake .....	21,658.87
Candle Lake Access to Jct. Hwy. 106 .....	237,071.31
Jct. Hwy. 106 to 30.8 Km Northeast .....	87,877.75
Highway No. 123 (\$339,607.37)	
Jct. Hwy. 55 & 163 to Squaw Rapids Power Station Access .....	273,320.06
Squaw Rapids Access to Pemman Portage Ferry (Cumberland House) .....	65,453.01
Sipanok Channel Camp Site .....	834.30
Highway No. 124 (\$241,652.11)	
Jct. Hwy. 55 (Cowan Lake) to Dore Lake .....	241,633.63
Bridge 32-62-09-3 .....	18.48
Highway No. 135 (\$193,450.13)	
Jct. Hwy. 106 to Pelican Narrows .....	133,426.24
Pelican Narrows to Sandy Bay .....	60,023.89
Highway No. 155 (\$700,624.10)	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval .....	126,772.15
Bridge 02-63-13-3 .....	6,722.74
Access Road to Beauval to Buffalo Narrows Ferry .....	200,872.85
Bridge 35-73-13-3 .....	533.67
Little Amyot Lake and South Bay Campsites .....	108.56
Buffalo Narrows Ferry to Laloche .....	314,958.64
Bridge 09-82-18-3 .....	276.84
Bridge 35-84-20-3 .....	298.78
Laloche to Cluff Lake .....	48,869.64
Bridge 02-04-55-1 .....	1,210.23
Highway No. 163 (\$270,721.74)	
Jct. Hwy. 9 to South of Shoal Lake .....	79,451.13
Bridge 34-52-03-2 .....	42.65
Bridge 21-53-02-2 .....	790.38
Bridge 21-51-05-2 .....	256.64
South of Shoal Lake to 7.3 Km East of Smoky Burn .....	67,205.54
Bridge 05-51-07-2 .....	1,121.68
Bridge 01-51-07-2 .....	761.05
Bridge 05-51-06-2 .....	194.71
7.3 Km East of Smoky Burn to Jct. Hwy. 55 & 123 .....	120,446.02
Bridge 33-50-09-2 .....	451.94
Highway No. 165 (\$117,963.66)	
Jct. Hwy. 106 to Jct. Hwy. 169 .....	117,963.66
Highway No. 167 (\$132,974.25)	
Sturgeon Weir River to Denare Beach .....	19,662.20
Hwy. 167 Camp Sites .....	39.30

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

## Highway No. 167— (Concluded)

Denare Beach to Flin Flon .....	111,802.24
Access to Phantom Lake .....	1,470.51

## Highway No. 169 (\$53,517.34)

S. Jct. Hwy. 2 (N.E. of Waskesiu) to N. Jct. Hwy. 2 (S. of La Ronge) .....	53,517.34
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## Highway No. 201 (\$25,410.92)

Jct. Hwy. 1 (Broadview) to Jct. Hwy. 247 .....	25,410.92
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## Highway No. 202 (\$42,797.65)

Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park .....	42,797.65
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## Highway No. 204 (\$2,270.79)

Jct. Hwy. 4 (North of Cochin) to Battlefords Provincial Park .....	2,023.86
Battlefords Provincial Park (Internal Roads) .....	246.93

## Highway No. 209 (\$37,974.19)

Jct. Hwy. 9 to Moose Mountain Provincial Park .....	3,443.45
Moose Mountain Provincial Park (Internal Roads) .....	34,530.74

## Highway No. 210 (\$88,491.21)

Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake) .....	20,842.49
Echo Valley Provincial Parks (Internal Roads) .....	1,933.68
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10 .....	45,313.21
Echo Valley Provincial Park (Internal Roads) .....	20,401.83

## Highway No. 211 (\$50,185.77)

Jct. Hwy. 11 to Blackstrap Recreation Area .....	42,987.50
Blackstrap Recreation Area (Internal Roads) .....	7,198.27

## Highway No. 212 (\$40,570.01)

Jct. Hwy. 11 (Duck Lake) to Ft. Carlton Historic Park .....	39,910.45
Fort Carlton Historic Park (Internal Roads) .....	659.56

## Highway No. 219 (\$86,020.34)

Danielson Provincial Park to West Jct. Hwy. 44 (Near Cutbank) .....	1,743.52
Danielson Provincial Park (Internal Roads) .....	134.68
East Jct. Hwy. 44 to Jct. Hwy. 15 .....	10,341.65
Jct. Hwy. 15 to West of Dundurn .....	52,816.76
West of Dundurn to Jct. Hwy. 16 (Saskatoon) .....	20,983.73

## Highway No. 220 (\$39,531.25)

Jct. Hwy. (Bulyea) to Rowan's Ravine Provincial Park .....	34,423.90
Rowan's Ravine Provincial Park (Internal Roads) .....	5,107.35

## Highway No. 221 (\$24,787.56)

Jct. Hwy. 21 to Cypress Hills Provincial Park .....	11,317.09
Cypress Hills Provincial Park (Internal Roads) .....	13,470.47

## Highway No. 224 (\$78,846.94)

Jct. Hwy. 4 and 104 to Jct. Hwy. 26 (Goodsoil) .....	65,916.47
Meadow Lake Provincial Park Roads .....	12,930.47

## Highway No. 225 (\$88,975.90)

Jct. Hwy. 2 to Jct. Hwy. 312 .....	88,975.90
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## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

Highway No. 229 (\$72,138.11)	
Jct. Hwy. 9 to Good Spirit Provincial Park .....	50,998.83
Good Spirit Provincial Park (Internal Roads) .....	411.89
South of Good Spirit Provincial Park to Jct. Hwy. 47 .....	20,727.39
Highway No. 240 (\$131,314.27)	
Jct. Hwy. 55 (N. of Shellbrook) to Prince Albert National Park .....	131,314.27
Highway No. 247 (\$66,640.88)	
Jct. Hwy. 9 to Jct. Hwy. 47 .....	64,138.43
Access to Bird's Point .....	2,502.45
Highway No. 255 (\$30,978.06)	
Jct. Hwy. 55 to Tobin Lake Summer Resort .....	30,978.06
Highway No. 261 (\$2,438.53)	
Saskatchewan Landing Provincial Park (East) to Jct. Hwy. 4 .....	989.56
Saskatchewan Landing Provincial Park (Internal Roads) .....	262.96
Jct. Hwy. 4 to Saskatchewan Landing Provincial Park (West) .....	1,186.01
Highway No. 263 (\$56,801.57)	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park .....	29,320.07
Access to Emma Lake .....	22,829.22
Access to Neis Beach .....	4,652.28
Highway No. 264 (\$22,745.98)	
Jct. Hwy. 2 (Near McPhee Lake) to Prince Albert National Park .....	22,745.98
Highway No. 301 (\$45,413.29)	
Jct. Hwy. 1 (East of Moose Jaw) to Jct. Hwy. 202 .....	45,413.29
Highway No. 302 (\$41,097.39)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert) .....	41,097.39
Highway No. 303 (\$15,709.28)	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21 .....	15,217.28
Bridge 12-51-21-3 .....	492.00
Highway No. 304 (\$148,092.94)	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (S. of Loon Lake) .....	144,888.43
Bridge 12-58-21-3 .....	3,071.77
Bridge 11-58-20-3 .....	132.74
Highway No. 305 (\$67,264.92)	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville) .....	25,059.01
Access to Neuherst .....	22,795.96
Jct. Hwy. 12 (North of Martensville) to Jct. Hwy. 16 (Langham) .....	19,409.95
Highway No. 306 (\$326,535.47)	
Jct. Hwy. 35 to Riceton .....	26,245.50
Riceton to Jct. Hwy. 6 .....	300,289.97
Highway No. 307 (\$119,978.57)	
Jct. Hwy. 7 (East of Flaxcombe) to Smiley .....	73,762.74
Smiley to Jct. Hwy. 21 (East of Coleville) .....	46,215.83

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

Highway No. 308 (\$40,074.98)	
Manitoba Boundary to Jct. Hwy. 8 .....	40,074.98
Highway No. 309 (\$96,533.77)	
Jct. Hwy. 9 (Ebenezer) to Rhein .....	96,192.15
Bridge 19-27-02-2 .....	341.62
Highway No. 310 (\$181,124.77)	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna) .....	38,877.85
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake) .....	113,949.86
Foam Lake Campsite .....	2,888.38
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 4 (Kuroki) .....	25,408.68
Highway No. 312 (\$238,225.25)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern) .....	78,931.96
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12 .....	143,825.11
Bridge 33-42-04-3 .....	142.38
East and South Access to Waldheim .....	17.95
Access to Laird .....	15,307.85
Highway No. 318 (\$78,281.82)	
Jct. Hwy. 18 (Carnduff) to Alida .....	78,281.82
Highway No. 320 (\$59,205.05)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy) .....	59,205.05
Highway No. 321 (\$31,298.05)	
Jct. Hwy. 21 (Liebenthal) to Alberta Boundary .....	31,298.05
Highway No. 322 (\$98,716.45)	
Jct. Hwy. 20 (Southeast of Silton) to Jct. Hwy. 220 .....	98,119.31
Access to Kannata Valley .....	597.14
Highway No. 324 (\$13,863.52)	
Jct. Hwy. 378 (Northeast of Whitkow) to Mayfair .....	13,863.52
Highway No. 332 (\$66,666.58)	
Jct. Hwy. 32 (Cantuar) to Hazlet .....	66,666.58
Highway No. 334 (\$194,103.88)	
Jct. Hwy. 34 & 13 to Jct. Hwy. 339 (Avonlea) .....	116,288.77
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne) .....	77,815.11
Highway No. 335 (\$253,152.73)	
Jct. Hwy. 23 to Jct. Hwy. 35 .....	92,892.57
Jct. Hwy. 35 to Jct. Hwy. 6 (Gronlid) .....	160,260.16
Highway No. 339 (\$43,560.62)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam) .....	43,560.62
Highway No. 340 (\$92,710.46)	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford) .....	92,710.46
Highway No. 342 (\$86,141.97)	
Jct. Hwy. 42 to Beechy .....	11,961.32
Beechy to Clearwater Lake Regional Park Access .....	69,280.39
Clearwater Lake Regional Park Access to Jct. Hwy. 4 (North of Kyle) .....	4,900.26

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

Highway No. 343 (\$26,011.98)	
Jct. Hwy. 4 to Simmie .....	22,142.18
Access to Lac Pelletier .....	3,869.80
Highway No. 349 (\$86,768.75)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam) .....	86,768.75
Highway No. 350 (\$43,901.88)	
International Boundary to Jct. Hwy. 18 (Torquay) .....	43,901.88
Highway No. 354 (\$91,691.08)	
Jct. Hwy. 11 (Bethune) to Dilke .....	91,691.08
Highway No. 355 (\$118,685.93)	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home) .....	93,530.18
Access to Albertville .....	6,547.09
Jct. Hwy. 2 (Spruce Home) to 11 Km West .....	18,608.66
Highway No. 357 (\$21,907.60)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8 .....	21,907.60
Highway No. 358 (\$139,750.58)	
Jct. Hwy. 18 (Wood Mountain) to Hwy. 13 (Limerick) .....	139,750.58
Highway No. 361 (\$96,542.91)	
East of Lampman to Jct. Hwy. 47 .....	96,542.91
Highway No. 363 (\$335,007.65)	
Jct. Hwy. 2 (Moose Jaw) to Courval .....	111,380.81
Access to Courval .....	199.19
Courval to North Jct. Hwy. 19 (Hodgeville) .....	131,155.74
Access to Coderre .....	804.12
Access to Shamrock .....	118.00
South Jct. Hwy. 19 (Hodgeville) to Jct. Hwy. 4 .....	91,349.79
Highway No. 364 (\$138,721.45)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley) .....	138,611.46
Access to Edenwold .....	109.99
Highway No. 365 (\$53,896.40)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett) .....	53,896.40
Highway No. 367 (\$18,645.62)	
Jct. Hwy. 42 (Eyebrow) to Jct. Hwy. 19 (Bridgeford) .....	18,645.62
Highway No. 368 (\$287,795.23)	
Jct. Hwy. 5 (Muenster) to St. Brieux .....	135,749.68
Access to Lake Lenore .....	451.10
St. Brieux to Jct. Hwy. 3 (Beatty) .....	151,594.45
Highway No. 369 (\$38,225.87)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo) .....	38,225.87
Highway No. 371 (\$26,241.92)	
Jct. Hwy. 21 (Fox Valley) to Alberta Border .....	26,241.92

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Concluded)

Highway No. 373 (\$27,056.05)	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay) .....	8,430.64
Diefenbaker Lake to 4.8 Km North (East of Birsay) .....	18,625.41
Highway No. 376 (\$295,830.11)	
Jct. Hwy. 14 (Asquith) to Arlee .....	97,293.83
Arlee to Sonningdale .....	123,917.18
Sonningdale to Jct. Hwy. 16 (Maymont) .....	74,619.10
Highway No. 377 (\$58,773.42)	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon) .....	58,773.42
Highway No. 378 (\$227,059.98)	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake .....	126,174.27
Rabbit Lake to Jct. Hwy. 3 (Spiritwood) .....	100,885.71
Highway No. 379 (\$35,876.27)	
Jct. Hwy. 4 (Wymark) to McMahon .....	35,155.29
Access to Schoenfeld .....	720.98
Highway No. 381 (\$16,950.22)	
Jct. Hwy. 8 to MacNutt .....	16,950.22
Highway No. 397 (\$76,755.88)	
Jct. Hwy. 16 (Elstow) to Allan .....	76,755.88
	\$ 37,303,892.88
Less: Reimbursement — Summer Work in Government-Projects .....	13,372.09
	<u>\$ 37,290,520.79</u>

## URBAN MAINTENANCE ASSISTANCE BY AGREEMENT

R.M.'s and L.I.D.'s shown in this list are the administrative authority for communities that do not have local governments to administer their own affairs (e.g. Hamlets).

Aberdeen .....	\$ 168.98	Chaplin .....	439.94
Admiral .....	103.90	Choiceland .....	1,094.74
Alsask .....	146.39	Churchbridge .....	32.53
Alvena .....	550.39	Climax .....	348.51
Annaheim .....	248.22	Coderre .....	298.73
Arcola .....	81.38	Codette .....	155.38
Asquith .....	269.55	Colgate .....	134.09
Aylesbury .....	72.58	Colonsay .....	1,148.63
Balgonie .....	396.24	Cudworth .....	325.00
Beechy .....	363.39	Cupar .....	103.40
Bethune .....	73.98	Cut Knife .....	257.03
Bracken .....	71.73	Dalmeny .....	174.52
Bredenbury .....	100.57	Debden .....	155.72
Briercrest .....	35.28	Dinsmore .....	145.25
Brock .....	49.69	Duck Lake .....	74.20
Broderick .....	25.00	Dubuc .....	47.77
Bruno .....	1,025.07	Dysart .....	194.86
Buchanan .....	159.39	Earl Grey .....	206.68
Buena Vista .....	220.16	Eatonia .....	928.50
Burstall .....	252.65	Ebenezer .....	81.07
Cadillac .....	21.65	Edam .....	231.19
Cando .....	511.96	Elbow .....	75.00
Canwood .....	640.01	Elrose .....	855.50
Carievale .....	320.88	Elstow .....	21.45
Carlyle .....	168.56	Endeavour .....	18.12
Ceylon .....	420.17	Fairlight .....	20.35

## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— (Continued)

## URBAN MAINTENANCE ASSISTANCE BY AGREEMENT— (Continued)

Fife Lake .....	88.80	Minton .....	434.80
Fillmore .....	219.03	Mistatim .....	88.66
Findlater .....	185.38	Montmartre .....	875.92
Fosston .....	66.18	Morse .....	995.14
Fox Valley .....	662.65	Muenster .....	445.71
Frobisher .....	80.74	Naicam .....	265.00
Frontier .....	787.63	Neilburg .....	181.92
Gainsborough .....	324.18	Neudorf .....	43.46
Glenavon .....	36.10	Neville .....	356.35
Glen Ewen .....	79.50	North Portal .....	482.79
Grayson .....	1,829.92	Odessa .....	119.68
Guernsey .....	314.87	Ogema .....	95.06
Hafford .....	70.51	Paddockwood .....	498.77
Hague .....	1,169.64	Palmer .....	72.84
Hanley .....	148.66	Pangman .....	144.03
Harris .....	1,555.29	Paradise Hill .....	952.86
Hawarden .....	332.05	Parkside .....	51.64
Hazenmore .....	398.30	Paynton .....	21.10
Hazlet .....	976.77	Pelly .....	126.28
Hepburn .....	48.12	Pense .....	162.32
Hodgeville .....	13.52	Penzance .....	116.51
Hyas .....	29.92	Piapot .....	22.84
Indian Head .....	1,486.20	Plenty .....	1,769.86
Invermay .....	172.54	Prelate .....	275.42
Jansen .....	474.03	Prud'homme .....	454.66
Kelvington .....	287.60	Punnichy .....	94.68
Kenaston .....	110.12	Quill Lake .....	130.38
Kerrobert .....	1,993.07	Quinton .....	111.06
Killaly .....	21.44	Redvers .....	103.46
Kincaid .....	995.75	Rhein .....	153.94
Kinley .....	51.68	Richmound .....	46.44
Krydor .....	78.13	Ridgedale .....	96.83
Kyle .....	41.93	Rockglen .....	121.39
Lafleche .....	276.15	Rose Valley .....	178.13
Lake Alma .....	27.78	Rush Lake .....	193.18
Lake Lenore .....	1,595.31	St. Benedict .....	1,388.78
Landis .....	344.00	St. Brieux .....	191.11
Langham .....	185.54	St. Louis .....	76.02
Lemberg .....	325.94	St. Victor .....	76.38
Leoville .....	75.55	Salvador .....	90.42
Leross .....	10.64	Saltcoats .....	98.85
Leroy .....	141.58	Sceptre .....	257.15
Lestock .....	22.84	Semans .....	193.29
Lintlaw .....	75.04	Sheho .....	75.87
Loreburn .....	50.00	Simpson .....	277.99
Lucky Lake .....	459.60	Sintaluta .....	177.59
Luseland .....	583.06	Smeaton .....	107.80
MacNutt .....	244.18	Smiley .....	561.35
Maidstone .....	141.33	Southey .....	420.57
Major .....	10.63	Spalding .....	336.83
Mankota .....	558.08	Speers .....	59.88
Manor .....	137.29	Springside .....	325.00
Marcelin .....	398.69	Spy Hill .....	444.20
Marengo .....	413.40	Stenen .....	29.92
Margo .....	104.44	Stockholm .....	1,163.47
Markinch .....	27.99	Storthoaks .....	9.58
Marquis .....	167.58	Strongfield .....	149.45
Marsden .....	208.53	Sturgis .....	45.89
Marshall .....	49.20	Success .....	340.02
Mazenod .....	97.12	Tantallon .....	107.85
Meacham .....	136.65	Theodore .....	205.33
Meath Park .....	162.67	Tessier .....	72.04
Mendham .....	1,019.74	Togo .....	7.17
Meota .....	78.13	Torquay .....	140.60
Mervin .....	15.91	Tramping Lake .....	657.87
Middle Lake .....	1,755.80	Turtleford .....	484.34
Milden .....	918.20	Val Marie .....	128.62



## MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES — (Concluded)

## URBAN MAINTENANCE ASSISTANCE BY AGREEMENT — (Concluded)

Valparaiso .....	67.86	R. M. of Excel .....	76.38
Vanguard .....	562.28	R. M. of Fertile Belt .....	1,687.66
Vanscoy .....	611.72	R. M. of Golden West .....	22.42
Vawn .....	632.15	R. M. of Good Lake .....	32.84
Veregin .....	619.81	R. M. of Happy Valley .....	265.78
Vibank .....	464.82	R. M. of Invergordon .....	25.82
Viscount .....	341.11	R. M. of Keys .....	18.12
Waldheim .....	134.60	R. M. of Lakeview .....	23.94
Waldron .....	11.78	R. M. of Langenburg .....	275.58
Wapella .....	13.89	R. M. of Mankota .....	532.32
Welwyn .....	91.99	R. M. of Marquis .....	1,250.22
White Fox .....	109.86	R. M. of Meeting Lake .....	78.19
Willow Bunch .....	395.53	R. M. of Meota .....	764.81
Wiseton .....	687.36	R. M. of Montmartre .....	179.88
Wishart .....	563.94	R. M. of Moose Mountain .....	206.75
Wolseley .....	377.00	R. M. of North Qu'Appelle .....	417.12
Yellow Creek .....	62.64	R. M. of Pleasantdale .....	371.06
Young .....	214.67	R. M. of Rodgers .....	77.35
Zenon Park .....	559.59	R. M. of St. Louis .....	177.10
R. M. of Bayne .....	171.99	R. M. of St. Peter .....	36.43
R. M. of Birch Hills .....	71.46	R. M. of Sherwood .....	241.96
R. M. of Bone Creek .....	305.10	R. M. of Stonehenge .....	72.84
R. M. of Brokenshell .....	161.99	R. M. of Tisdale .....	35.81
R. M. of Buchanan .....	65.36	R. M. of Torch River .....	463.73
R. M. of Buckland .....	45.92	R. M. of Victory .....	37.84
R. M. of Canwood .....	42.50	R. M. of Wawken .....	196.34
R. M. of Caron .....	54.29	R. M. of Wood River .....	97.12
R. M. of Corman Park .....	978.40	L.I.D. No. 960 Christopher	
R. M. of Cote .....	7.17	Lake .....	3,427.95
R. M. of Duck Lake .....	153.85		
R. M. of Elfros .....	53.09		\$ 78,726.19

## AIRPORTS — PHYSICAL MAINTENANCE

Hudson Bay Airport .....	\$ 50,492.78
Access to Hudson Bay Airport .....	5,243.61
La Ronge Airport South .....	1,324.02
La Ronge Airport North .....	121,214.81
Meadow Lake Airport .....	55,645.35
Access to Meadow Lake Airport .....	3,296.30
	\$ 237,216.87
	\$ 43,879,931.11

## OPERATIONS BRANCH

Estimate .....	\$ 630,710.00	Expenditure .....	\$ 626,277.26
Branch Head — Salary .....			\$ 34,755.33
Permanent Positions — Salaries .....			384,100.42
Temporary Positions — Salaries .....			13,814.17
Day Labour, Casual and Part-Time Employment .....			9,376.79
Professional and Technical Services .....			3,589.44
Rents, Insurance and Utility Services .....			16,407.02
Publicity, Advertising and Printing .....			77,648.43
Repairs and Maintenance .....			262.72
Travel, Sustenance and Vehicle Expenses .....			10,530.46
Postage and Communications .....			10,473.19
Freight, Express, Cartage and Duty .....			1,951.36
Contractual Services (Other) .....			770.65
Stationery and Office Supplies .....			58,833.21
Scientific and Educational Supplies .....			2,591.19

## OPERATIONS BRANCH— (Concluded)

Office Equipment .....	1,015.91
Sundry .....	156.97
	<u>\$ 626,277.26</u>

## ENGINEERING DIVISION

Estimate .....	<u>\$ 1,603,450.00</u>	Expenditure .....	<u>\$ 1,497,370.33</u>
Branch Heads — Salaries .....			\$ 196,069.24
Permanent Positions — Salaries .....			719,312.12
Temporary Positions — Salaries .....			9,807.92
Day Labour, Casual and Part-Time Employment .....			261,999.52
Professional and Technical Services .....			50,753.13
Rents, Insurance and Utility Services .....			37,869.80
Publicity, Advertising and Printing .....			8,584.13
Repairs and Maintenance .....			3,942.51
Travel, Sustenance and Vehicle Expenses .....			112,505.08
Postage and Communications .....			23,903.24
Freight, Express, Cartage and Duty .....			8,224.07
Contractual Services (Other) .....			7,680.01
Stationery and Office Supplies .....			9,707.41
Scientific and Educational Supplies .....			13,950.37
Coal, Wood and Other Fuels .....			651.32
Truck, Tractor, Aircraft, and Machinery Supplies .....			3,478.58
Maintenance and Construction Materials .....			4,398.37
Miscellaneous Materials and Supplies .....			9,611.98
Taxes and Licences .....			571.25
Office Equipment .....			5,388.19
Educational and Scientific Equipment .....			14,302.19
Construction, Maintenance and Farming Equipment .....			572.60
			<u>\$ 1,503,283.03</u>
Less: Reimbursement— Summer Work in Government-Projects .....			5,912.70
			<u>\$ 1,497,370.33</u>

## TRAFFIC SAFETY ENGINEERING BRANCH

Estimate .....	<u>\$ 184,230.00</u>	Expenditure .....	<u>\$ 181,735.15</u>
Branch Head — Salary .....			\$ 35,774.88
Permanent Positions — Salaries .....			115,033.85
Day Labour, Casual and Part-Time Employment .....			8,472.54
Rents, Insurance and Utility Services .....			1,221.15
Publicity, Advertising and Printing .....			4,882.47
Repairs and Maintenance .....			144.37
Travel, Sustenance and Vehicle Expenses .....			12,234.04
Postage and Communications .....			2,688.81
Contractual Services (Other) .....			862.05
Stationery and Office Supplies .....			1,081.96
Scientific and Educational Supplies .....			605.35
Miscellaneous Materials and Supplies .....			231.83
Office Equipment .....			821.01
Sundry .....			191.38
			<u>\$ 184,245.69</u>
Less: Reimbursement — Summer Work in Government-Projects .....			2,510.54
			<u>\$ 181,735.15</u>

## BRIDGE ENGINEERING BRANCH

Estimate .....	<u>\$ 315,590.00</u>	Expenditure .....	<u>\$ 315,379.56</u>
Branch Head — Salary .....			\$ 35,785.08
Permanent Positions — Salaries .....			255,071.18
Temporary Positions — Salaries .....			4,745.42

## BRIDGE ENGINEERING BRANCH — (Concluded)

Professional and Technical Services .....	1,300.99
Rents, Insurance and Utility Services .....	571.71
Publicity, Advertising and Printing .....	438.37
Repairs and Maintenance .....	103.10
Travel, Sustenance and Vehicle Expenses .....	9,733.97
Postage and Communications .....	3,882.81
Contractual Services (Other) .....	242.68
Stationery and Office Supplies .....	753.33
Scientific and Educational Supplies .....	2,321.79
Truck, Tractor, Aircraft, and Machinery Supplies .....	166.70
Miscellaneous Materials and Supplies .....	237.59
Sundry .....	24.84
	<u>\$ 315,379.56</u>

## SWIFT CURRENT DISTRICT

Estimate .....	<u>\$ 738,380.00</u>	Expenditure .....	<u>\$ 761,517.80</u>
Branch Head — Salary .....		\$ 35,785.08	
Permanent Positions — Salaries .....		479,544.80	
Temporary Positions — Salaries .....		23,499.12	
Day Labour, Casual and Part-Time Employment .....		57,984.24	
Professional and Technical Services .....		7,637.96	
Rents, Insurance and Utility Services .....		57,728.99	
Publicity, Advertising and Printing .....		144.97	
Repairs and Maintenance .....		1,008.73	
Travel, Sustenance and Vehicle Expenses .....		57,206.08	
Postage and Communications .....		28,188.97	
Freight, Express, Cartage and Duty .....		573.07	
Contractual Services (Other) .....		450.55	
Stationery and Office Supplies .....		3,590.84	
Scientific and Educational Supplies .....		3,638.65	
Maintenance and Construction Materials .....		778.24	
Miscellaneous Materials and Supplies .....		401.90	
Office Equipment .....		1,250.02	
Educational and Scientific Equipment .....		2,001.59	
Sundry .....		104.00	
		<u>\$ 761,517.80</u>	

## REGINA DISTRICT

Estimate .....	<u>\$ 1,144,260.00</u>	Expenditure .....	<u>\$ 1,147,012.16</u>
Branch Head — Salary .....		\$ 35,785.08	
Permanent Positions — Salaries .....		839,286.10	
Temporary Positions — Salaries .....		19,039.68	
Day Labour, Casual and Part-Time Employment .....		66,586.22	
Professional and Technical Services .....		23,945.80	
Rents, Insurance and Utility Services .....		50,954.25	
Publicity, Advertising and Printing .....		259.01	
Repairs and Maintenance .....		577.47	
Travel, Sustenance and Vehicle Expenses .....		52,379.58	
Postage and Communications .....		24,493.90	
Freight, Express, Cartage and Duty .....		1,436.71	
Contractual Services (Other) .....		11,500.79	
Stationery and Office Supplies .....		7,267.87	
Scientific and Educational Supplies .....		7,708.77	
Clothing and Clothing Material .....		180.87	
Maintenance and Construction Materials .....		660.85	
Miscellaneous Materials and Supplies .....		590.83	
Compensation for Loss .....		338.50	
Office Equipment .....		2,637.93	
Educational and Scientific Equipment .....		1,138.27	
Construction, Maintenance and Farming Equipment .....		123.58	
Sundry .....		120.10	
		<u>\$ 1,147,012.16</u>	

## YORKTON DISTRICT

Estimate .....	\$ 865,910.00	Expenditure .....	\$ 905,747.15
Branch Head — Salary .....			\$ 35,785.08
Permanent Positions — Salaries .....			626,693.88
Temporary Positions — Salaries .....			10,009.58
Day Labour, Casual and Part-Time Employment .....			53,944.22
Professional and Technical Services .....			36,010.14
Rents, Insurance and Utility Services .....			50,044.71
Publicity, Advertising and Printing .....			434.86
Repairs and Maintenance .....			2,035.73
Travel, Sustenance and Vehicle Expenses .....			41,243.37
Postage and Communications .....			18,586.70
Freight, Express, Cartage and Duty .....			314.46
Contractual Services (Other) .....			15,261.56
Stationery and Office Supplies .....			4,379.03
Scientific and Educational Supplies .....			3,496.32
Maintenance and Construction Materials .....			1,963.79
Miscellaneous Materials and Supplies .....			639.85
Compensation for Loss .....			2,770.00
Office Equipment .....			416.45
Educational and Scientific Equipment .....			1,054.58
Construction, Maintenance and Farming Equipment .....			600.00
Sundry .....			62.84
			<u>\$ 905,747.15</u>

## SASKATOON DISTRICT

Estimate .....	\$ 1,004,130.00	Expenditure .....	\$ 941,034.95
Branch Head — Salary .....			\$ 35,785.08
Permanent Positions — Salaries .....			576,228.24
Temporary Positions — Salaries .....			2,276.98
Day Labour, Casual and Part-Time Employment .....			140,473.11
Professional and Technical Services .....			2,467.02
Rents, Insurance and Utility Services .....			60,158.70
Publicity, Advertising and Printing .....			6,593.62
Repairs and Maintenance .....			1,071.89
Travel, Sustenance and Vehicle Expenses .....			76,469.88
Postage and Communications .....			16,695.91
Freight, Express, Cartage and Duty .....			387.01
Contractual Services (Other) .....			1,392.52
Stationery and Office Supplies .....			4,811.97
Scientific and Educational Supplies .....			5,560.74
Provisions .....			130.73
Clothing and Clothing Material .....			251.01
Maintenance and Construction Materials .....			2,764.98
Miscellaneous Materials and Supplies .....			1,006.76
Compensation for Loss .....			2,109.00
Office Equipment .....			2,070.99
Educational and Scientific Equipment .....			1,964.23
Construction, Maintenance and Farming Equipment .....			340.00
Sundry .....			24.58
			<u>\$ 941,034.95</u>

## PRINCE ALBERT DISTRICT

Estimate .....	\$ 1,154,870.00	Expenditure .....	\$ 1,177,663.87
Branch Head — Salary .....			\$ 35,785.08
Permanent Positions — Salaries .....			834,045.53
Temporary Positions — Salaries .....			8,802.73
Day Labour, Casual and Part-Time Employment .....			60,232.53
Professional and Technical Services .....			20,757.88
Rents, Insurance and Utility Services .....			125,992.55
Repairs and Maintenance .....			1,754.20
Travel, Sustenance and Vehicle Expenses .....			45,257.35

## PRINCE ALBERT DISTRICT — (Concluded)

Postage and Communications .....	23,433.20
Freight, Express, Cartage and Duty .....	278.37
Contractual Services (Other) .....	1,696.22
Stationery and Office Supplies .....	6,619.93
Scientific and Educational Supplies .....	5,894.18
Maintenance and Construction Materials .....	916.41
Miscellaneous Materials and Supplies .....	760.60
Compensation for Loss .....	398.00
Office Equipment .....	983.42
Educational and Scientific Equipment .....	3,916.31
Sundry .....	139.38
	<u>\$ 1,177,663.87</u>

## MANAGEMENT SERVICES BRANCH

Estimate .....	<u>\$ 697,980.00</u>	Expenditure .....	<u>\$ 664,669.65</u>
Branch Head — Salary .....			\$ 32,778.84
Permanent Positions — Salaries .....			359,246.51
Temporary Positions — Salaries .....			16,489.37
Day Labour, Casual and Part-Time Employment .....			6,852.71
Honorariums and Special Services .....			1,666.00
Professional and Technical Services .....			153,610.35
Rents, Insurance and Utility Services .....			65,664.97
Publicity, Advertising and Printing .....			4,439.57
Repairs and Maintenance .....			120.53
Travel, Sustenance and Vehicle Expenses .....			4,509.11
Postage and Communications .....			5,449.20
Contractual Services (Other) .....			5,202.01
Stationery and Office Supplies .....			8,104.45
Scientific and Educational Supplies .....			317.28
Office Equipment .....			106.28
Sundry .....			112.47
			<u>\$ 664,669.65</u>

## NORTH BATTLEFORD DISTRICT

Estimate .....	<u>\$ 714,700.00</u>	Expenditure .....	<u>\$ 751,131.12</u>
Branch Head — Salary .....			\$ 35,785.08
Permanent Positions — Salaries .....			569,921.68
Temporary Positions — Salaries .....			7,573.77
Rents, Insurance and Utility Services .....			55,183.32
Publicity, Advertising and Printing .....			142.27
Repairs and Maintenance .....			610.67
Travel, Sustenance and Vehicle Expenses .....			29,494.37
Postage and Communications .....			27,748.71
Freight, Express, Cartage and Duty .....			954.06
Contractual Services (Other) .....			10,846.45
Stationery and Office Supplies .....			4,088.34
Scientific and Educational Supplies .....			4,646.67
Office Equipment .....			2,764.40
Educational and Scientific Equipment .....			1,245.51
Sundry .....			125.82
			<u>\$ 751,131.12</u>

## CENTRAL SURVEY AND MAPPING

Estimate .....	<u>\$ 326,130.00</u>	Expenditure .....	<u>\$ 514,455.82</u>
Branch Head — Salary .....			\$ 39,098.04
Permanent Positions — Salaries .....			64,857.60
Temporary Positions — Salaries .....			17,677.62
Day Labour, Casual and Part-Time Employment .....			7,268.13



## CENTRAL SURVEY AND MAPPING — (Concluded)

Professional and Technical Services .....	259,037.39
Rents, Insurance and Utility Services .....	1,318.26
Publicity, Advertising and Printing .....	4,495.61
Travel, Sustenance and Vehicle Expenses .....	7,082.35
Postage and Communications .....	5,734.05
Freight, Express, Cartage and Duty .....	738.29
Contractual Services (Other) .....	28,276.76
Stationery and Office Supplies .....	354.12
Scientific and Educational Supplies .....	41,692.49
Maintenance and Construction Materials .....	15,396.04
Miscellaneous Materials and Supplies .....	3,344.51
Taxes and Licences .....	949.66
Educational and Scientific Equipment .....	25,963.31
Sundry .....	160.18
	<u>\$ 523,444.41</u>
Less: Reimbursement — Regional Studies Program .....	2,409.53
Reimbursement — Summer Work in Government-Projects .....	6,579.06
	<u>\$ 514,455.82</u>
TOTAL — HIGHWAYS AND TRANSPORTATION (ORDINARY EXPENDITURE) .....	<u>\$ 57,288,975.90</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Ahlstrom, Karen .....	\$ 13,421.00	.....	Betz, Rudy J. ....	20,629.80	.....
Allan, Ian F. ....	18,315.00	.....	Beug, Roberta ....	10,025.52	.....
Altwasser, David			Bilawchuk,		
B. ....	20,197.08		Deborah A. ....	10,581.00	.....
Amaolo, Edward ....	21,879.00	4,203.63	Bing-Wo, David ....	29,436.84	.....
Anderson, Donald			Bird, Harold G. ....	35,785.08	2,505.74
E. ....	19,495.67	.....	Bjornson, Kenneth		
Anderson, Wilfred			F. ....	21,496.44	.....
J. ....	22,398.36	.....	Bobick, Edward J. ...	29,436.84	.....
Andres, John W. ....	24,320.04	.....	Bond, Arthur H. ....	20,164.91	.....
Andrews, Keith B. ..	19,257.00	.....	Boothman, V.		
Armstrong, Ronald			Bernice ....	12,267.00	.....
S. ....	31,544.33	.....	Boudreau, Roger ....	16,617.00	.....
Arnold, Terrence			Bouvier, Fernand		
D. ....	20,254.85	.....	M. ....	20,975.40	.....
Ayles, James K. ....	29,436.84	.....	Brandsgard, Art		
Bachelu, Herve A. ..	29,436.84	.....	M. ....	16,617.00	.....
Baynes, William B. ..	13,989.00	.....	Brecht, Lorraine		
Beattie, Richard N. ..	20,538.00	.....	M. ....	17,577.00	.....
Bedford, Eldon ....	22,163.34	.....	Brown, Dianna M. ..	10,158.00	.....
Bedford, Victor N. ..	24,320.04	.....	Bruce, Gordon G. ..	19,257.00	.....
Belanger,			Burrill, Alfred W. ...	25,345.56	.....
Lawrence ....	20,629.80	.....	Butz, Glen ....	18,346.19	.....
Bell, Leslie A. ....	22,384.44	.....	Butz, Robert ....	17,738.78	.....
Belliveau, Dennis			Campbell, Ailean ...	16,563.08	.....
A. ....	38,407.96	.....	Campbell, Vernon		
Belliveau, W.			E. ....	29,436.84	3,923.51
Howard ....	21,481.80	2,044.58	Carey, James R. ....	19,257.00	.....
Bendall, Keith ....	19,742.52	.....	Carroll, Irene		
Bennett, B. Lloyd ...	10,612.55	.....	A. V. ....	12,859.78	.....
Benning, Henry S. ..	21,496.44	.....	Casey, Deborah		
Berezowski,			M. ....	11,433.10	.....
Edward ....	11,999.10	.....	Casselman,		
Berg, Jacob M. ....	24,320.04	3,188.78	Marjorie A. ....	11,843.75	.....
Bernhardt,			Cheyne, Marilyn		
Andrew ....	14,559.00	2,063.50	D. ....	12,338.96	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Chow, King N. ....	21,178.27	.....	Federow, Joan M. ..	13,371.00	.....
Chrutzst, Marjorie M. ....	12,137.02	.....	Fisher, Terry J. ....	15,543.04	.....
Chuey, Orest S. ....	24,320.04	4,399.99	Fitzel, Paul ....	29,436.84	2,759.98
Cieckiewicz, Isodore S. ....	21,496.44	.....	Flegel, Garry E. ....	18,459.00	2,436.62
Ciz, William ....	19,977.00	.....	Fostey, Melvin ....	18,378.51	.....
Clark, Mervin F. ....	35,785.08	5,896.25	Fostey, Nick D. ....	20,412.29	.....
Cocks, Robert J. ....	27,134.27	.....	Fraser, Wayne S. ....	14,739.53	.....
Coleman, Heather ..	14,871.00	.....	Frederickson, Russell A. ....	24,320.04	.....
Coleman, Robert G. ....	27,007.80	.....	Frei, Frances ....	12,657.00	.....
Coley, Sidney T. ....	14,455.25	.....	Friesen, Constance E. ....	14,034.73	.....
Collins, William D. .	19,783.08	.....	Gabert, Myron D. ..	19,905.32	.....
Cook, Ernest E. ....	18,315.00	.....	Gaetz, Raymond J. .	16,005.00	.....
Coquet, Marcel D. ..	29,436.84	.....	Gale, William G. ....	18,100.25	.....
Cossette, George R. ....	25,378.68	3,210.68	Gamble, Robert C. .	19,257.00	.....
Couturier, Roger P. ....	36,806.88	.....	Geiger, Gregory ....	20,629.80	.....
Cowan, Russell Colin ....	22,389.08	.....	Gennutt, Peter ....	15,123.00	.....
Cripwell, Jeremy Paul ....	19,509.57	.....	Gennutt, Wolfgang ....	18,315.00	.....
Crook, Terry ....	19,257.00	.....	Gentles, Thomas B. ....	15,475.36	.....
Crowther, George ..	20,914.75	.....	Gerbrandt, Arthur R. ....	35,785.08	.....
Crump, Thomas N. H. ....	30,721.56	.....	Gerlock, Shirley J. ..	13,640.24	.....
Culley, Ralph W. ....	32,778.84	.....	Glennie, R. Keith M. ....	21,496.44	.....
Cunningham, George W. ....	18,315.00	.....	Goodfellow, Russell C. ....	28,204.68	.....
Curtis, Gordon W. .	26,991.72	.....	Gray, Brian C. ....	19,257.00	.....
Danilowich, Zygmunt A. ....	23,334.60	.....	Gray, Jessie M. ....	11,721.00	.....
Darroch, J. Wayne .	29,436.84	.....	Greene, Rose C. ....	11,420.93	.....
Dauncey, Dorothy M. ....	11,325.00	.....	Gromnisky, Gerald M. ....	19,169.00	3,590.83
Davis, Florence M. .	13,972.80	.....	Gunderson, Marion W. ....	15,855.00	.....
Day Labour ....	14,535,643.27	630,267.54	Gunderson, Mervin R. ....	29,436.84	.....
Deane, Rosaline ....	13,509.00	.....	Gutek, Thomas Z. ..	29,436.84	.....
Degegenstien, David E. ....	17,658.00	.....	Hack, Clayton F. ....	23,277.00	.....
Demyen, Marian ....	11,754.58	.....	Halvorsen, Hilmar K. ....	19,257.00	.....
Denny, Frank ....	16,982.72	.....	Hamann, Judi Nancy ....	11,341.29	.....
Devitt, Evelyn E. ....	12,447.00	.....	Hamblin, Lorne J. ..	29,436.84	.....
Dickey, Melvin R. ..	29,436.84	5,529.78	Hamblin, Ruth ....	11,633.46	.....
Dietrick, Lionel N. .	18,315.00	.....	Hamilton, John E. ....	20,629.80	.....
Drysdale, Donald J. ....	21,069.48	.....	Hansen, George ....	28,785.48	.....
Duczek, David J. ....	19,541.52	.....	Hanson, Verner M. ....	21,588.24	.....
Dueck, Jacob ....	16,170.84	.....	Harreman, Frederick R. ....	24,320.04	.....
Dunlop, John A. ....	29,335.01	.....	Hartmann, Roy J. ...	17,696.75	.....
Dupont, Graem L. .	20,629.80	.....	Hassan, Masood U. ....	29,116.68	.....
Dutchek, Leif ....	20,629.80	.....	Hayko, Carol ....	10,277.35	.....
Dyck, John J. ....	19,742.52	.....	Hegy, Diana L. ....	12,863.08	.....
Dziki, Siegmund ....	19,899.00	.....	Heidt, Donald ....	19,257.00	.....
Eaket, Ronald W. ....	21,496.44	.....	Heiman, Garret H. .	32,778.84	2,243.20
Eason, Sidney A. ....	14,013.00	.....	Herasymuik, Myron J. ....	42,263.63	2,295.29
Ediger, Merna M. ....	11,325.00	.....	Herman, Ruth ....	12,291.70	.....
Edwards, George M. ....	20,971.80	.....	Hicke, Phillip V. ....	24,320.04	5,217.71
Edwards, Wilfred L. ....	24,320.04	.....	Hill, Logan G. ....	16,617.00	.....
Eiwanger, George ..	25,345.56	.....	Hilsendager, Donald ....	19,257.00	.....
Eley, Harold A. ....	32,778.84	.....			
Fabrick, Donald B. .	16,033.44	.....			

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Hodgson,			Leck, John R. ....	20,629.80	.....
Christopher .....	16,492.56	.....	Lees, Kenner G. ....	21,496.44	.....
Holloway, Gwen			Lenzen, Gerald .....	19,257.00	7,434.81
A. ....	13,509.00	.....	Lenzen, Mitchel ....	16,617.00	.....
Holub, Vladimir ....	26,457.72	.....	Lerat, Solomon .....	21,496.44	.....
Hopkins, C.			Lewko, Fred G. ....	21,496.44	.....
Richard .....	27,898.80	.....	Lidgren, Roy A. ....	29,436.84	2,942.79
Hornby, David N. ..	24,073.56	.....	Lindquist, Larry		
Houston, Robert			W. ....	21,496.44	.....
O. ....	21,696.16	.....	Linklater, Allan C. .	24,320.04	.....
Hove, Ruby B. ....	14,871.00	.....	Linnen, David S. ....	21,496.44	.....
Howden, Malcolm			Lipinski, Susan L. ...	11,516.39	.....
A. ....	21,459.00	2,553.96	Littlemore, E. Mae .	17,111.14	.....
Hrycak, Thomas			Livingston, Marian	11,109.00	.....
M. ....	21,496.44	.....	Loftus, Gerald .....	15,265.00	.....
Hrynkiw, Paul .....	20,629.80	.....	Lott, Stanley V. ....	19,257.00	.....
Huber, Gerald A. ...	14,517.00	.....	Lowey, Arthur T. ...	23,277.00	.....
Hughes, Bernard J. .	18,315.00	.....	Lutz, Walter R. ....	16,617.00	.....
Hunchak, Conrad			MacKay, Jack C. ....	21,932.52	.....
P. ....	20,817.03	.....	MacLeod, Allan A. .	20,078.44	.....
Hunker, Ernest R. ..	18,660.00	.....	MacTaggart, J.		
Hutvra, Andrew .....	17,754.36	.....	Garnet .....	18,813.00	.....
Hwang, Raphael R. .	20,511.00	.....	Madden, Joseph E. .	19,257.00	2,934.50
Immel, Antonia H. .	14,551.53	.....	Madden, Raymond		
Iverson, Ronald H. .	25,038.60	.....	E. ....	26,436.12	.....
Jackson, Gordon			Malinowski,		
B. ....	18,036.23	.....	Gordon J. ....	26,184.62	4,860.74
James, Ralph H. ....	23,277.00	.....	Mamer, William V. .	20,197.08	.....
Jamieson, Frederick			Manwaring, Greig		
W. ....	29,436.84	.....	R. ....	19,226.24	.....
Jamrozak,			Marin, Alfredo E. ...	32,428.80	.....
Victoria .....	10,313.38	.....	Mark, George O. ....	20,973.00	.....
Jeanes, Leslie W. ...	23,811.96	.....	Markwart, Dennis ...	11,326.51	.....
Johnson, Arthur			Martin, Barry D. ....	26,997.96	.....
D. ....	24,320.04	2,070.52	Martin, Bruce T. ....	16,668.12	.....
Johnson, Perry K. ..	24,320.04	.....	Mason, Lawrence ...	18,315.00	.....
Johnson, Ruth M. ..	10,629.00	.....	Massier, Allan I. ....	32,778.84	.....
Jorgenson, Lyle M. .	19,257.00	.....	Mattern, Inez .....	11,991.00	.....
Joyal, John R. ....	16,281.00	.....	Mattison, Sharon		
Kabaroff, John .....	20,156.96	.....	F. ....	11,634.00	.....
Kalim, Arif .....	16,266.79	.....	May, Gordon E. ....	18,827.72	.....
Kanga, Darius N. ....	23,356.20	.....	McCleary, Roger		
Kemp, Wayne C. ....	20,195.40	.....	E. ....	23,916.96	2,687.66
Kipp, William E. ....	19,990.08	.....	McConnell, William		
Koberinski, Keith			D. ....	20,629.80	4,811.50
J. ....	19,257.00	.....	McCrea, Paul L. ....	21,496.44	.....
Koch, Gustavous			McDonald, David		
A. ....	17,313.19	.....	H. ....	19,689.00	.....
Koch, Harvey E. ....	16,443.00	.....	McDonald,		
Kocur, Mitchell P. ..	35,785.08	3,022.15	Frederick D. ....	14,439.19	.....
Kolot, John B. ....	21,496.44	.....	McInnes, Douglas		
Kosteniuk, Vernon	21,496.44	.....	P. ....	23,097.14	.....
Krochak, Nickolas			McKay, Terrance		
P. ....	19,257.00	5,274.69	F. ....	19,875.80	.....
Krueckl, Robert F. .	29,428.43	.....	McKenzie, Dennis		
Krywulak, Wasyl			J. ....	13,814.50	.....
T. ....	19,257.00	.....	McKnight, Dennis ...	23,565.48	.....
Kudel, Terrance J. ..	27,898.80	.....	McMillan, John D. .	35,785.08	.....
La Freniere, Lois ....	10,089.94	.....	McMillan, Joseph		
Labossiere, James			H. ....	25,893.72	.....
L. ....	29,436.84	.....	McNaughton,		
Lane, Ian V. ....	26,436.12	.....	Danny R. ....	16,617.00	.....
Langston,			McPhee, Mary M. ...	26,911.88	.....
Kenneth .....	16,447.83	.....	Mead, David J. ....	17,799.41	.....
Lapchuk, Donald			Meggitt, Gordon		
G. ....	24,826.68	.....	W. ....	32,428.80	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Meszaros, Donald			Reavley, Ronald		
M. ....	16,953.00		M. ....	33,689.90	
Metz, Donald G. ....	32,778.84	2,749.02	Rempel, Reginald		
Middleton, Glenn			G. ....	20,421.00	
C. ....	31,453.47		Richardson, Neil ....	25,888.92	
Millard, Ivan H. ....	27,007.80		Rieb, Rose Marie ...	10,171.04	
Miller, Ian R. ....	11,959.34		Rogers, Victor B. ....	19,151.73	
Miller, Murray D. ....	16,447.82		Rothenburger,		
Milne, Joyce J. ....	11,307.00		Raymond ....	20,405.40	
Minter, Delbert L. ....	20,541.00		Ryczak, Michael ....	21,489.12	
Mitton, Gina Joyce .	20,973.00		Schan, Frank J. ....	19,977.00	
Monuik, David M. .	18,315.00		Scherle, Leonard ....	17,148.52	
Morgan, Gerald C. .	18,521.24		Schmidt, Erwin ....	18,711.00	
Moroz, Alvin W. ....	23,109.60		Schmidt, Randy D. .	17,809.80	
Morris, Elizabeth ...	13,748.12		Schropp, Jerry P. ....	27,007.80	
Morris, Glen H. ....	24,320.04		Schwartz, Jacob A. .	31,740.45	
Morrison, Albert			Scott, Alvin L. ....	20,629.80	
C. ....	22,398.36	5,574.18	Scott, John L. M. ....	29,436.84	3,831.93
Moses, Reginald			Scott, Russell A. ....	32,778.84	2,226.92
R. ....	19,758.72		Seis, Morley J. ....	22,168.44	2,858.76
Moulard, J. Larry ...	17,754.36		Serack, Victoria V. .	15,348.00	
Moulds, Janice H. ...	11,351.60		Sheard, William A. .	43,560.12	
Mouly, John L. ....	19,257.00		Shier, Inez ....	10,438.50	
Muth, Morley M. ....	18,920.76		Sieffert, William		
Nagy, Edward A. ....	21,199.80		A. ....	20,629.80	
Nameeth, Marlene ...	14,397.99		Simpson, Douglas		
Nash, Gordon J. ....	21,771.80		H. ....	18,156.64	
Newman, Peggy			Sinclair, Frank W. ..	24,320.04	
Ann ....	10,383.00		Skilnick, Frank G. ..	17,449.28	
Oberg, Roger A. ....	29,436.84		Skulmoski, Stanley .	21,547.74	
Ochitwa, Zane ....	20,405.40		Slegel, Carl L. ....	29,436.84	
Ogilvie, William A. .	22,398.36		Smith, Hilda ....	12,308.31	
Olson, A. Shirley ....	11,275.17		Soyka, Murray J. ....	11,991.00	
Olson, Trygve M. ...	20,629.80		Stanger, Gordon		
Oranchuk, Victor			T. ....	32,778.84	
J. ....	21,496.44		Stearns, David K. ...	19,362.50	
Ostapowich,			Steif, Morley ....	14,300.21	
Annabelle ....	10,417.94		Stephen, Donald		
Ostapowich,			A. ....	21,496.44	
William J. ....	22,398.36		Stephenson, Ronald		
Ouellette, Gerald ....	22,398.36	3,357.69	L. ....	20,629.80	
Palaschuk, John ....	29,436.84		Stobbs, John R. ....	19,122.48	
Partridge, Gordon			Stone, John M. ....	25,345.56	
L. ....	17,329.00		Stoneham, Arlyne ..	16,910.76	
Pasloske, Rudolph ..	21,932.52	2,059.44	Sutherland, John		
Paton, Eva B. ....	10,374.00		R. ....	44,556.88	2,686.22
Paulhus, Robert D. .	19,991.88		Syrnyk, John J. ....	29,436.84	
Pearce, Garry T. ....	19,257.00		Szafron, Frank ....	19,257.00	
Persic, Hubert P. ....	24,320.04		Szafron, John ....	15,878.73	
Peterson, Kenneth			Szafron, Joseph ....	21,496.44	5,677.46
M. ....	22,398.36	4,032.52	Taylor, Edward J. ...	20,156.96	
Petzold, Bryan E. ....	11,764.13		Thompson,		
Pichurski, John W. .	29,436.84		Arleyne ....	10,083.00	
Pilling, Joseph R. ....	24,320.04	4,886.84	Thompson, Curtis		
Pillipow, Steve ....	26,068.68	2,276.61	M. ....	19,689.00	
Pohl, Sherwin ....	19,257.00	5,979.13	Thompson, Yvonne		
Polishchuk, Peter ...	21,070.64		J. ....	17,486.65	
Popoff, Albert J. ....	35,774.88		Thomson, Laurence		
Prosnuk, Fay L. ....	10,383.00		O. ....	35,785.08	
Prezelj, Mario ....	20,256.94		Thunstrom, Calvin		
Prosko, Edwin D. ...	21,496.44		E. ....	21,067.80	
Pulles, Bert C. ....	24,621.60		Tomporowski,		
Qayyum, Abdul ....	17,266.57		George ....	21,459.00	3,842.13
Raeburn, Leigh R. ...	20,156.96		Tomuschat, Rudy		
Rathgeber, Vivian			V. ....	24,255.00	
M. ....	17,188.20		Topp, John M. ....	24,320.04	

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Travis, John F. ....	20,629.80	.....	Williams, Elsie E. ...	13,279.32	.....
Traynor, John C. ....	39,098.04	.....	Wilson, Mabel .....	14,686.27	.....
Tuer, Allan G. ....	30,952.59	.....	Woidyla, Peter .....	15,849.00	.....
Tumach, Andrew ...	18,401.43	.....	Wong, Marcellinus .	13,100.67	.....
Twyver, Charles .....	20,629.80	.....	Woodcock, Norman		
Uhren, Nettie .....	18,315.00	.....	O. ....	29,436.84	.....
Vickers, Lorne E. ...	22,166.04	.....	Woytowich, .....		
Viel, William J. ....	27,007.80	.....	Eugene .....	21,496.44	.....
Voegeli, Allan .....	20,804.15	.....	Woytowich, John ...	19,742.52	.....
Voinorosky, .....			Wuschke, Howard		
William .....	21,496.44	.....	J. ....	27,870.45	.....
Volk, Mrna L. ....	15,247.80	.....	Wyatt, Jon J. ....	24,321.43	.....
Vossen, Arnold H. .	35,785.08	.....	Yarotsky, Morley ...	19,257.00	2,328.81
Wagner, Murray			Yates, Edwin E. ....	20,629.80	.....
W. ....	18,507.00	.....	Yea, Howard .....	21,326.42	.....
Waldbillig, Joseph			Yee, Faye .....	10,096.93	.....
E. ....	21,496.44	.....	Young, Robert J. ...	21,496.44	.....
Walliser, Joseph H.	24,320.04	.....	Yurris, Walter T. ...	18,315.00	.....
Wasyliw, George ...	19,155.00	2,059.78	Zahariuk, Kenneth		
Wasyliw, Lawrence			M. ....	16,833.00	.....
B. ....	21,496.44	.....	Zbeetnoff, Joseph ...	29,436.84	2,338.90
Watkins, Larry .....	16,819.80	.....	Zech, Helmut .....	19,528.89	.....
Weedmark, .....			Zick, Siegfried H. ...	18,459.00	4,592.84
Kenneth W. ....	18,184.31	.....	Zordel, Herbert H. .	21,807.00	.....
Wesley, Harold L. ..	21,459.00	2,477.92	Payees Under		
Weston, Janet Ann	10,691.38	.....	\$10,000.00 .....	565,459.60	.....
Whiteman, Ronald			Other Travel:		
L. ....	19,257.00	.....	Air Canada .....		25,842.05
Wickremasinghe, .....			Central Vehicle		
Kumari .....	11,634.00	.....	Agency		
Wickstrom, Robert			Advance .....		331,451.59
L. ....	20,401.00	.....	Hilderman, .....		
Widger, Gordon E. .	21,496.44	.....	Manuel A. ....		3,753.46
Widger, Robert A. .	26,730.96	.....	Semchuk, .....		
Wiegiers, David V. .	19,257.00	.....	Martin .....		2,343.58
Wilkie, Brian C. ....	27,898.80	.....	Payees Under		
Williams, Claude			\$2,000.00 .....		149,587.60
R. ....	20,629.80	5,954.71			
Williams, Daryl C. .	25,345.56	.....		\$ 23,486,664.22	\$1,309,141.02

## Other Expenses:

Aadland, Dennis .....	\$ 18,163.65
Advance Blue Print Ltd. ....	21,205.62
Alberta Transportation .....	13,326.10
Allied Chemical Canada Ltd. ..	206,915.96
Anderson Rentals & Paving	
Ltd. ....	118,811.96
Argo Rock Ltd. ....	349,666.95
Asphalt Services Ltd. ....	23,008.89
Association of Professional	
Engineers of Sask. ....	5,808.50
Athabaska Airways Ltd. ....	7,307.58
B. & T. Haulage .....	8,069.49
B. A. Construction Ltd. ....	80,152.00
Baker, John W. ....	17,564.36
Barringer Magenta Ltd. ....	73,819.81
Barzeale & Burkosky Ltd. ....	25,135.46
Berger, Helge .....	5,121.60
Bird Films Ltd. ....	7,210.09
Bitucote Products (Canada)	
Ltd. ....	799,491.80
Bleackley Construction Ltd. ...	210,633.92
Borix, Wayne N. ....	14,966.78
Botkin, W. F. Construction	
Ltd. ....	181,842.41
Bramco Industries .....	11,973.20

Brigdens Photo/Graphics	
Ltd. ....	6,956.08
Brown, George .....	14,663.07
Brown, Henry D. ....	6,631.08
Canadian National Railways ...	180,247.97
Canadian Occidental	
Petroleum Ltd. ....	13,179.07
Canadian Pacific Ltd. ....	141,515.57
Canadian Salt Co. Ltd. ....	169,108.93
Canasphere Industries Ltd. ....	19,308.94
Candev Financial Services	
Ltd. ....	5,900.00
Capital Air Surveys Ltd. ....	7,606.35
Centax of Canada .....	61,628.14
Chapin, Merle .....	6,805.04
Chartrand, J. Construction ....	30,007.25
Chernipieski, Mike .....	7,341.94
Chernipieski, Nick .....	7,719.89
Chevron Asphalt Ltd. ....	1,092,193.68
Collison, Kerby .....	12,415.57
Condon Surveys Ltd. ....	98,338.40
Consolidated Computer Inc. ..	52,165.88
Coursier, Reimer Surveys	
Ltd. ....	10,447.50
Crain, R. L. Ltd. ....	15,588.22



## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Curlette Sales Ltd. ....	18,675.18	Leson, Ron .....	10,406.25
Dash Trucking .....	52,293.24	Loran, Terhart & Associates .....	
Datron Systems Ltd. ....	17,448.31	Surveys Ltd. ....	24,626.55
Day Labour .....	134,841.35	Lorensen Enterprises Ltd. ....	58,205.47
Dept. of Finance — U.S. ....		Lorensen, Melvin .....	10,398.78
Exchange .....	6,493.33	Lucas, Albert .....	11,510.96
Dept. of Tourism & .....		Lucas, Ben .....	12,114.84
Renewable Resources .....	6,810.57	MacPherson, Robert .....	9,630.26
Doke, Larry .....	8,574.79	Madigan, Daniel .....	7,103.91
Domtar Chemicals Group .....	109,196.11	McBurney, Stan A. ....	10,345.50
DRG Globe Envelopes Ltd. ...	10,083.64	McCullough, Alex (Jr.) .....	18,975.90
Duffield, Murray .....	18,649.13	McDonnell Douglas .....	
Dunn, Ross .....	34,081.99	Automation Co. ....	9,092.53
Dyck, William .....	116,774.18	McGill's Liquid Waste .....	
Edin Excavating & Trucking ...	15,243.99	Removal Ltd. ....	13,793.28
Eli's Dust Patrol .....	5,448.78	McIntosh Garage & Auto .....	
Federated Co-operatives Ltd. .	9,358.00	Body Ltd. ....	19,655.79
Folden, Russ .....	9,622.65	McKenzie, T. Trucking Ltd. ...	9,844.12
Froshaug, Ron .....	21,934.65	McNaughton Construction .....	
G. M. W. Ltd. ....	11,628.07	Ltd. ....	49,985.60
G. W. Construction Ltd. ....	31,637.94	Midwest Litho Ltd. ....	12,854.73
General Graphic Services .....		Midwest Surveys (Sask.) Ltd. ....	58,392.75
Ltd. ....	5,399.21	Millette Grain Growers Co- .....	
George, Nicholson, Franko & .....		operative Ltd. ....	7,405.00
Assoc. Ltd. ....	73,325.34	Mobile Paving Ltd. ....	10,234.00
Gogal, Tom .....	7,625.71	Mohawk Data Sciences .....	
Gottinger, Ray .....	10,248.75	Canada Ltd. ....	27,947.97
Greschner, Construction .....		Molle, H. Trucking .....	10,845.00
Ltd. ....	21,916.00	Moore Business Forms .....	22,407.65
Gulf Oil Canada Ltd. ....	2,552,276.19	Moskalyk, Mike .....	13,537.89
Gunderson, Earl .....	34,657.91	Myers Excavating Ltd. ....	33,905.77
Haas Construction Ltd. ....	65,130.38	Nasby Const. Ltd. ....	9,694.39
Harcourt Trucking Ltd. ....	10,485.00	Neilson Trucking .....	21,714.57
Harding & Boss Surveys Ltd. ..	80,520.80	Nilsen Aggregates Ltd. ....	56,430.31
Harper, Ken .....	11,011.51	Nilsen Transport Ltd. ....	185,860.09
Harrisons & Crosfield Canada .....		Njaa, Donald .....	18,292.31
Ltd. ....	5,211.77	Norcal Reprographics Ltd. ....	14,267.37
Hentges, Larry .....	10,845.00	North-Sask Electric Ltd. ....	8,200.98
Highmoor, J. Trucking Ltd. ....	5,027.55	O'Byrne, Lyle .....	5,069.80
Highways Advance Account ...	11,679,047.46	Office Services Advance .....	
Humphrey, Curtis .....	26,371.86	Account .....	76,002.40
Husky Oil Exploration Inc. ....	28,832.40	Palliser Aggregates Ltd. ....	259,389.15
Husky Oil Operations Ltd. ....	820,637.40	Paulsen, B. & Son .....	
IBM Canada Ltd. ....	33,691.89	Construction .....	31,419.65
International Paints (Canada) .....		Pereverzoff, Peter J. ....	5,178.00
Ltd. ....	6,278.28	Peterson, Erling .....	17,633.33
Jakubowski, Joe .....	12,135.63	Peterson, Hjalmer .....	7,103.91
Jensen, Borge E. ....	6,483.18	PGN Instrument Sales .....	5,566.25
John's Trucking .....	21,934.65	Piche & McGrath Trucking ....	9,987.24
Kamcrete Ltd. ....	12,309.25	Plains Cartography .....	8,000.00
Kapustiak, John .....	9,787.24	Porter, Marvin .....	12,769.33
Kehrig, Ed .....	10,736.96	Potts Construction Cco. ....	16,615.20
Kerluke, Wayne .....	9,999.88	Potzus Construction Ltd. ....	277,624.62
Kirsch Construction Ltd. ....	313,043.29	Pounder Emulsions Ltd. ....	3,990,902.55
Kleysen Transport Ltd. ....	189,105.93	Prairie Mapping Ltd. ....	11,130.42
Knorr, Cleve B. ....	19,395.51	Prairie Surveys Ltd. ....	50,211.20
Knudsen Northland .....		Prouse, M. Construction Ltd. .	660,930.05
Construction Ltd. ....	6,188.04	Public Service Commission ....	16,088.36
Kohlruess Bros. Construction .....		Public Works Advance .....	
Ltd. ....	8,028.09	Account .....	5,842.05
Kut, Mike .....	13,904.04	Ramsay Construction Ltd. ....	334,920.73
L. & J. Trucking .....	16,052.70	Rayner, Merrill .....	7,299.46
Lamberton, H. R. ....	5,400.00	Receiver General for Canada .....	
Laplante, Larry .....	49,334.88	— Dept. of Energy, Mines .....	
Leason, Carl .....	6,632.26	& Resources .....	33,307.14
Leason, Wilfred Jr. ....	10,428.75	Reinbold, Ralph .....	39,069.75
Leason, Wilfred Sr. ....	23,423.80	Reynolds Construction (1976) .....	
Leca .....	6,308.88	Ltd. ....	331,507.05

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Rhinas Construction Ltd. ....	23,625.94	Stratychuk, Mike .....	15,393.37
Roads & Transportation Ass'n of Canada .....	14,963.00	Struthers, J. A. C. & Associates Ltd. ....	33,283.09
Robertson, Mel .....	10,068.75	Supply Agency Advance Account .....	38,515.82
Ross, Alister .....	7,822.68	Sydia, Roman .....	23,978.86
Ruszkowski Construction Co. Ltd. ....	22,774.87	T & A Construction Ltd. ....	28,627.59
Saharo Petroleum & Asphalt Co. ....	17,310.09	Terhart Surveying Services Ltd. ....	11,836.20
Sask Tel — C.M.R. ....	666,305.21	Topping, Mike .....	11,257.07
Sask. Council for Crippled Children & Adults .....	28,498.65	Tremblay, Frank .....	5,073.75
Sask. Forest Products Corp. ...	27,236.96	Tremblay, Gilbert .....	5,073.75
Sask. Government Insurance Office .....	5,028.40	Tremblay, Robert .....	10,485.00
Sask. Government Printing Co. ....	19,629.00	Tretiak, Orest E. ....	6,554.65
Sask. Power Corp. ....	142,028.75	Tri-City Surveys Ltd. ....	129,435.80
Sask. Research Council .....	25,971.96	Trimac Transportation System .....	34,069.50
Saskatoon Excavating Co. Ltd. ....	188,421.07	Tschetter, Roy .....	15,225.01
Saskatoon, City of .....	9,855.34	Turner, Dale .....	14,795.54
Saskcomp .....	142,341.39	Turner, Earl .....	14,208.99
Savard, Robert .....	8,574.79	Underdahl, Gordon .....	14,581.20
Sawatzky, Elton .....	8,439.42	University of Saskatchewan ...	37,263.93
Sears' Trucking .....	24,448.65	Vocational Training Centre, Prince Albert .....	5,613.50
Semchuk, Martin .....	27,620.23	Wade, N. Co. Ltd. ....	7,471.05
Shopost Iron Works Ltd. ....	15,620.85	Wallace Construction Specialties Ltd. ....	17,377.30
Shwaga, Fred .....	8,736.66	Walters, Melvin .....	14,122.98
Sicotte, Roger S. ....	18,727.08	Webb & Webster Surveys Ltd. ....	90,977.20
Siemens Transport & Service Ltd. ....	6,768.88	Wellings Construction Ltd. ....	436,714.70
Signal Industries Ltd. ....	73,768.07	White, Doug .....	11,247.65
Sorensen, Terry .....	7,241.85	Wild Leitz Canada Ltd. ....	5,071.20
South Construction Co. Ltd. ...	473,666.39	Williams, Bud .....	18,353.12
South Gravel Surfacing Ltd. ...	19,422.67	Willson Office Specialty Ltd. ...	9,677.12
Star Blacktop Ltd. ....	358,868.47	Woods, James D. ....	8,544.36
Steel Bros. Canada Ltd. ....	63,437.24	Xerox of Canada Ltd. ....	49,994.98
Stewart Construction .....	5,858.99	3M Canada Inc. ....	7,512.99
Stockton Surveys Ltd. ....	66,442.76	Payees Under \$5,000.00 .....	887,910.46
			<u>\$ 32,599,314.92</u>

# HIGHWAYS AND TRANSPORTATION

## (Capital Expenditure)

(\$96,853,049.87)

### RURAL SURFACE TRANSPORTATION

Estimate .....	\$ 88,131,000.00	Expenditure .....	\$ 89,587,070.47
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#### EXPENDITURES NOT ALLOCATED TO SPECIFIC PROJECTS

Air Photo Services .....	\$ 80,829.58
District Laboratory Services .....	237,153.43
General Services .....	2,164,942.38
	<u>\$ 2,482,925.39</u>

#### ACQUISITION OF GRAVEL PITS AND OTHER MISCELLANEOUS SITES

Individual Pits and Sites with an expenditure of \$5,000.00 or more are identified by land location.

1-41-01-3 .....	\$ 10,000.00
4-25-10-2 .....	10,000.00
5-26-11-2 .....	11,000.00
10-37-24-2 .....	20,000.00
13-19-07-2 .....	10,000.00
18-59-18-3 .....	5,000.00
19-31-31-1 .....	26,000.00
27&34-10-20-3 .....	25,000.00
29-50-11-3 .....	8,000.00
30-30-23-2 .....	19,919.50
32-25-11-2 .....	5,000.00
33-25-11-2 .....	5,000.00
Pits and Sites Under \$5,000.00 .....	23,524.59
	<u>\$ 178,444.09</u>

#### PUBLIC HIGHWAYS

The total expenditure shown for each Highway includes expenditures on the following adjacent roadway facilities:

- Community Access Roads
- Industrial Access Roads
- Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of a Highway, or adjacent facility, include all roadway and engineering expenditures directly attributable to that section, except Right-of-Way Acquisition and Bridge Construction Expenditures, which are shown separately and immediately following the section of roadway to which they apply.

Bridge expenditures are identified by land location.

#### Highway No. 1 (\$3,974,463.90)

Manitoba Boundary to West Jct. Hwy. 8 (Moosomin) .....	3,836.21
Right of Way .....	123.55
Access to Fleming .....	3,157.67
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood) .....	26.13
Right of Way .....	3,509.53
Jct. Hwy. 9 (Whitewood) to Broadview .....	138.12
Broadview to East Jct. Hwy. 47 (Grenfell) .....	49.67
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head) .....	16,884.66
Access to Sintaluta .....	1,660.00
Access to Wolseley .....	2,370.00
Right of Way .....	20,558.25
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle) .....	178.94

## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

## Highway No. 1—(Concluded)

West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie) .....	5,110.34
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass .....	112,845.31
Access to Pilot Butte .....	187,707.60
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina) .....	940,316.41
Right of Way .....	107,282.64
Bridge 21-17-19-2 .....	67,297.01
Bridge 08-17-19-2 .....	549.20
Bridge 16-17-19-2 .....	168,222.83
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina .....	56,755.87
Jct. Hwy. 1 & 33 (East Regina) to Jct. Hwy. 6 (North Regina) .....Cr.	24,566.57
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw) .....	35,052.35
Access to Kalium Mine .....	152,906.79
Access to Pense .....	3,170.00
Jct. Hwy. 2 (North of Moose Jaw) to 5 Km West of Mortlach .....	17,872.25
Access to Mortlach .....	1,313.00
Access to Caron .....	1,641.00
Access to Caronport .....	1,641.00
5 Km West of Mortlach to East Jct. Hwy. 19 (Chaplin) .....	123,874.16
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19 .....	769,444.99
Right of Way .....	1,000.00
Access to Ernfold .....	3,644.67
West Jct. Hwy. 19 to Rush Lake Access Road .....	112,792.38
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current) .....	149,423.38
Right of Way .....	5,500.00
W. Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32 .....	38,762.54
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake) .....	41,582.52
Jct. Hwy. 37 (Gull Lake) to Sidewood .....	158.88
Access to Tompkins .....	2,123.00
Sidewood to Jct. Hwy. 21 .....	25,657.78
Jct. Hwy. 21 to Alberta Boundary .....	812,889.84

## Highway No. 2 (\$2,533,881.83)

East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia) .....	37,142.11
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43 .....	1,583.16
Jct. Hwy. 43 to Jct. Hwy. 36 .....	131,973.76
East Access to Mossbank .....	1,404.00
Jct. Hwy. 36 to 3 Km South of Moose Jaw .....	2,409.38
3 Km South of Moose Jaw to North City Limits of Moose Jaw .....	2,413.43
North City Limits of Moose Jaw to Jct. Hwy. 42 (Tuxford) .....	221.85
East Jct. Hwy. 11 (Findlater) to 4 Km North of Penzance .....	547,087.91
4 Km North of Penzance to 1 Km North of Imperial .....	1,278,824.92
Right of Way .....	462.66
1 Km North of Imperial to Jct. Hwy. 365 (Watrous) .....	33,314.40
Young to Jct. Hwy. 16 .....	42,302.99
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge .....	1,012.44
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge .....	6,074.50
North Abutment of Prince Albert Bridge to Jct. Hwy. 263 .....	12,104.89
Jct. Hwy. 263 to Jct. Hwy. 264 .....	4,160.23
Jct. Hwy. 264 to Smoothstone Access .....	22,005.83
Smoothstone Access to Jct. Hwy. 165 .....	44,132.95
Jct. Hwy. 165 to 2.3 Km North of Montreal River (La Ronge) .....	26,158.35
2.3 Km North of Montreal River (La Ronge) to Nemeiben Creek .....	339,092.07

## Highway No. 3 (\$3,944,483.26)

Manitoba Boundary to Erwood .....	138,861.34
Erwood to South Jct. Hwy. 9 (Hudson Bay) .....	40.00
South Jct. Hwy. 9 (Hudson Bay) to Prairie River .....	8,440.34
Jct. Hwy. 3 to Jct. Hwy. 9 .....	4.00
Prairie River to South Jct. Hwy. 23 (Crooked River) .....	884,031.96
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale) .....	69,073.32
Access to Star City .....	1,309.00
North Jct. Hwy. 6 (Melfort) to Kinistino .....	151.59
Access to Beatty .....	2,678.00
Kinistino to Jct. Hwy. 25 (Birch Hills) .....	6,379.32

## RURAL SURFACE TRANSPORTATION— (Continued)

## PUBLIC HIGHWAYS— (Continued)

## Highway No. 3— (Concluded)

Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert) .....	4,495.19
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook) .....	24,627.92
Jct. Hwy. 55 (Shellbrook) to Old Jct. Hwy. 40 .....	339,424.11
Old Jct. Hwy. 40 to 7.3 Km West of Shell Lake .....	596,991.13
Right of Way .....	382.80
7.3 Km West of Shell Lake to Jct. Hwy. 24 (Spiritwood) .....	1,972.07
Right of Way .....	957.30
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn) .....	1,534,424.88
Right of Way .....	14,916.37
Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge .....	239,605.88
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Boundary) .....	74,940.34
Right of Way .....	776.40

## Highway No. 4 (\$5,304,302.65)

International Boundary to North Jct. Hwy. 18 (Val Marie) .....	16,012.11
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac) .....	31,000.90
Jct. Hwy. 43 to East Jct. Hwy. 1 (Swift Current) .....	5,027.32
Right of Way .....	80.00
Alternate Route E. Jct. Hwy. 1 to Hwy. 4 N. of Swift Current .....	38,049.67
South Abutment Sask. Landing Bridge to 1.6 Km North Sanctuary Grid .....	15,607.05
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31 .....	3,855.51
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar) .....	1,095,764.29
Right of Way .....	5,968.99
Sonningdale Road to 7.6 Km North of Cando .....	79,617.45
7.6 North of Cando to South Jct. Hwy. 16 (Battleford) .....	8,418.81
Right of Way .....	8,885.00
Academy Hill Historic Site (Battleford) .....	55,517.73
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26 .....	53,154.11
Bridge 06-44-16-3 .....	107,331.81
Jct. Hwy. 26 to South Abutment of Bridge at Cochin .....	1,551.35
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn) .....	4,139.89
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake) .....	3,507,325.43
West Jct. Hwy. 55 to Jct. Hwy. 104 & 224 .....	260,287.88
Right of Way .....	50.00
Bridge 11-60-18-3 .....	3,066.75
Bridge 35-60-18-3 .....	3,590.60

## Highway No. 5 (\$134,065.69)

East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora) .....	4.25
Invermay to Jct. Hwy. 35 (Wadena) .....	110.12
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson) .....	16,259.86
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt) .....	18,873.32
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2 .....	69,338.71
South Jct. Hwy. 2 to 11.4 Km East of Jct. Hwy. 41 .....	4.25
11.4 Km East of Jct. Hwy. 41 to Jct. Hwy. 41 .....	15,653.56
Jct. Hwy. 41 to Jct. Hwy. 16 (Saskatoon) .....	13,821.62

## Highway No. 6 (\$3,741,702.30)

International Boundary to Jct. Hwy. 18 (South of Minton) .....	10.10
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman) .....	461,798.12
Jct. Hwy. 13 (E. of Pangman) to South Jct. Hwy. 39 (S. of Corinne) .....	45,247.75
North Jct. Hwy. 39 (Corinne) to Jct. Hwy. 1 (South of Regina) .....	16.04
Jct. Hwy. 1 (S. of Regina) to Railroad Crossing N. of Jct. Hwy. 11 .....	3,126.92
Railroad Crossing N. of Jct. Hwy. 11 to 28.5 Km N. of Regina .....	38,844.28
Right of Way .....	800,488.26
28.5 Km N. of Regina to Jct. Hwy. 22 (Southey) .....	66,799.05
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe) .....	11,882.24
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson) .....	15,297.42
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam) .....	16,219.00
Jct. Hwy. 349 (Naicam) to 1 Km South of Silver Park .....	2,000.00
Access to Pleasantdale .....	1,568.00
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid) .....	323,676.03
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Chociceland) .....	1,306,163.53



## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

## Highway No. 6—(Concluded)

Right of Way .....	14,228.65
Bridge 19-49-17-2 .....	634,336.91

## Highway No. 7 (\$460,805.55)

Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60 .....	34,710.45
Right of Way .....	3,000.00
Access to Saskatoon (to Chappel Dr. on 11th St. W.) .....	192,322.49
Right of Way .....	17,905.14
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle) .....	21,066.90
Jct. Hwy. 45 (Delisle) to Harris .....	12,000.46
Access to Laura .....	8,193.39
Harris to Jct. Hwy. 4 (Rosetown) .....	747.14
Access to Zealandia .....	3,568.63
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30 .....	11,807.12
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley) .....	37,514.89
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307 .....	107,234.68
Jct. Hwy. 307 to Alberta Boundary .....	10,734.26

## Highway No. 8 (\$1,057,482.49)

Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers) .....	158,868.31
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin) .....	5,707.23
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge .....	2,916.57
Right of Way .....	17,711.70
Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg) .....	44,216.48
Right of Way .....	401.00
West Jct. Hwy. 16 (Churchbridge) to Jct. Hwy. 10 (Wroxton) .....	170.14
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack) .....	5,010.72
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly) .....	786,127.57
Right of Way .....	380.80
West Jct. Hwy. 49 (Norquay) to 14.5 Km North of Swan Plain .....	35,971.97

## Highway No. 9 (\$1,240,477.96)

International Boundary to West Jct. Hwy. 18 (South of Alameda) .....	137,935.89
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle) .....	146,615.64
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy) .....	10,100.05
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood) .....	15,840.66
Jct. Hwy. 1 (Whitewood) to Qu'Appelle River Bridge .....	228.33
Qu'Appelle River Bridge to West Jct. Hwy. 22 (North of Dubuc) .....	15,720.33
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15 .....	29,990.43
Access to Bangor .....	131,260.66
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton) .....	333.58
East Jct. Hwy. 49 (Vicinity Stenen) to West Jct. Hwy. 49 (Preeceville) .....	25,543.39
Usherville to Jct. Hwy. 23 (Bertwell) .....	366,613.07
Jct. Hwy. 23 (Bertwell) to South Jct. Hwy. 3 (Hudson Bay) .....	2,509.49
Little Swan River Road to Woody River Road .....	249,884.27
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary .....	102,663.78
Mountain Cabin Camp Site and Historic Sites .....	5,238.39

## Highway No. 10 (\$143,861.85)

Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton) .....	50,403.89
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville) .....	13,257.68
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22 .....	259.81
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle) .....	67,345.10
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie) .....	12,595.37

## Highway No. 11 (\$2,359,471.16)

Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden) .....	90,719.55
Right of Way .....	20,000.00
Bridge 12-18-20-2 .....	10,721.39
Access to Condie Park .....	4,951.84
Regina Ring Road (NE Quadrant) .....	72,639.53
Bridge 21-17-19-2 .....	554,314.24
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune) .....	41,919.49

## RURAL SURFACE TRANSPORTATION — (Continued)

## PUBLIC HIGHWAYS — (Continued)

## Highway No. 11 — (Concluded)

Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater) .....	12,749.32
Bethune Picnic Site .....	3,640.17
Access to Bethune .....	1,545.00
East Jct. Hwy. 2 (Findlater) to Aylesbury .....	77,194.38
Aylesbury to Davidson (3rd Meridian) .....	1,255,056.29
Right of Way .....	7,700.00
Access to Davidson (South) .....	2,504.00
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston) .....	123,474.36
Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 16 (South East Saskatoon) .....	17,464.15
Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman) .....	21,079.48
Right of Way .....	14,400.00
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern) .....	1,253.26
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake) .....	21,840.71
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert) .....	4,304.00

## Highway No. 12 (\$1,402,213.17)

Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn) .....	21,155.21
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake) .....	1,181,122.07
Right of Way .....	27,750.01
Bridge 29-42-06-3 .....	122,633.48
Bridge 12-43-07-3 .....	24,815.20
Bridge 13-44-07-3 .....	14,341.48
Blaine Lake to N. of Damour .....	10,395.72

## Highway No. 13 (\$1,709,294.50)

Access to Antler .....	1,265.76
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47 .....	20,919.50
Bridge 20-08-06-2 .....	74,021.93
0.8 Km West of Griffin to Jct. Hwy. 35 (Weyburn) .....	591.36
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs) .....	112,337.02
Right of Way .....	39,323.06
Bridge 23-08-16-2 .....	1,557.57
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman) .....	3,019.28
Jct. Hwy. 6 (East of Pangman) to Jct. Hwy. 34 & 334 .....	502,746.99
Right of Way .....	6,890.00
Access to Pangman .....	1,005.0
Access to Ogema .....	1,912.00
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia) .....	10,682.04
Right of Way .....	240.00
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche) .....	905,593.22
Right of Way .....	3,123.56
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid) .....	2,763.18
Access to Lafleche .....	1,585.00
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac) .....	9,613.59
Access to Ponteix .....	1,649.00
South Jct. Hwy. 37 (Shaunavon) to Eastend .....	8,455.44

## Highway No. 14 (\$709,470.22)

Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon) .....	6,909.72
Jct. Hwy. 7 (West of Saskatoon) to 0.8 Km West of Asquith .....	10,146.63
0.8 Km West of Asquith to Perdue .....	12,663.33
Perdue to West Jct. Hwy. 4 (Biggar) .....	11,563.14
Access to Biggar Malting Plant .....	2,899.87
West Jct. Hwy. 4 (Biggar) to Landis .....	27,858.72
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity) .....	10,815.29
28.8 Km West of Jct. Hwy. 21 to Alberta Boundary .....	626,613.52

## Highway No. 15 (\$2,759,713.70)

Jct. Hwy. 16 (Bredenburg) to Jct. Hwy. 9 .....	4.25
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville) .....	1,027.73
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna) .....	1,089,329.80
Right of Way .....	15,595.54
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross) .....	1,473,934.49

## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

## Highway No. 15—(Concluded)

Right of Way .....	16,722.28
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (South of Raymore) .....	102,806.85
Access to Punnichy .....	1,580.00
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20 .....	11,050.58
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19 .....	23,676.32
Jct. Hwy. 19 to West Abutment Outlook Bridge .....	17,339.41
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden) .....	2,650.61
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown) .....	3,995.84

## Highway No. 16 (\$4,679,304.42)

Manitoba Boundary to Jct. Hwy. 8 & 80 (Churchbridge) .....	13,456.09
Jct. Hwy. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton) .....	1,561.20
Access to Bredenbury .....	4,052.00
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside) .....	10,848.68
Jct. Hwy. 47 (Springside) to Insinger .....	12,599.91
2.5 Km East of Tuffnell to Jct. Hwy. 35 (Elfros) .....	.00
Access to Tuffnell .....	14,878.25
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe) .....	7,352.42
North Jct. Hwy. 6 (N. of Dafoe) to West Jct. Hwy. 20 (E. of Guernsey) .....	16,821.89
West Jct. Hwy. 20 (E. of Guernsey) to Jct. Hwy. 2 .....	7,565.47
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon) .....	59,584.50
Jct. Hwy. 11 (Southeast of Saskatoon) to Jct. Hwy. 14 (22nd St. Saskatoon) .....	.00
Right of Way .....	105,100.00
Jct. Hwy. 14 (22nd St. Saskatoon) to Jct. Hwy. 11 (N. of Saskatoon) .....	31,654.75
North Jct. Hwy. 11 (N. of Saskatoon) to W. Abutment of Borden bridge .....	701,833.74
West Abutment of Borden bridge to Jct. Hwy. 340 (Radisson) .....	55,933.82
Jct. Hwy. 340 (Radisson) to Denholm .....	1,436,072.14
Right of Way .....	91,984.44
Denholm to North Jct. Hwy. 4 (North Battleford) .....	1,632,360.85
Right of Way .....	10,592.75
South Jct. Hwy. 4 (Battleford) to Bresaylor .....	99,677.17
Access to Delmas .....	2,109.00
Bresaylor to Jct. Hwy. 21 (Maidstone) .....	61,968.16
Access to Paynton .....	1,190.00
Jct. Hwy. 21 (Maidstone) to Marshall .....	290,719.31
Right of Way .....	3,187.90
Marshall to Alberta Boundary .....	6,199.98

## Highway No. 17 (\$189,523.95)

East Jct. Alberta Hwy. 14 to 0.8 Km North of Lone Rock Access .....	1,107.71
0.8 Km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster) .....	3,347.00
Right of Way .....	124.49
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3 .....	4,400.00
Jct. Hwy. 3 to North Saskatchewan River .....	43,221.34
North Saskatchewan River to Onion Lake .....	135,703.41
Right of Way .....	1,620.00

## Highway No. 18 (\$1,614,336.85)

East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow) .....	95,891.17
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait) .....	13.65
Access to Frobisher .....	1,020.00
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay) .....	1,073,011.47
Right of Way .....	2,070.81
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma) .....	3,058.17
West Jct. Hwy. 36 to East Jct. Hwy. 2 (Rockglen) .....	964.33
West Jct. Hwy. 2 to Jct. Hwy. 358 .....	43,077.68
Jct. Hwy. 19 to Ponteix Grid .....	38,570.77
Ponteix Grid to North Jct. 4 (Val Marie) .....	25,018.84
West Jct. Hwy. 37 (Climax) to 4.7 Km West of Divide .....	57,616.13
Access to Frigstadt Mfg. Plant .....	57,859.96
4.7 Km West of Divide to Jct. Hwy. 13 (Robsart) .....	216,163.87

## RURAL SURFACE TRANSPORTATION— (Continued)

## PUBLIC HIGHWAYS— (Continued)

## Highway No. 19 (\$1,826,330.42)

South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse) .....	11,454.15
Right of Way .....	57,408.35
East Jct. Hwy. 1 (Chaplin) to West Jct. Hwy. 42 (Central Butte) .....	45,931.57
Mistassinne Townsite & Douglas Park Access (Qu' Appelle Valley) .....	24,373.42
Elbow to Jct. Hwy. 15 .....	1,611,553.98
Right of Way .....	71,024.08
Elbow Harbour Boat Launch .....	4,584.87

## Highway No. 20 (\$4,801,438.80)

Lumsden to Jct. Hwy. 22 (South of Bulyea) .....	1,626,107.89
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15 .....	957,635.32
South Jct. Hwy. 16 to East Jct. Hwy. 14 (Lanigan) .....	1,589,235.53
Jct. Hwy. 5 (Humboldt) to Pilger .....	567,388.64
Pilger to Jct. Hwy. 320 (South of Crystal Springs) .....	7,254.24
Access to Yellow Creek .....	63,312.84
Access to Tway .....	Cr. 9,594.42
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (E. of Birch Hills) .....	98.76

## Highway No. 21 (\$1,638,052.70)

Govenlock to Jct. Hwy. 13 (West of Robsart) .....	200,542.34
Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221 .....	34,979.48
Access to Fox Valley .....	2,151.00
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia) .....	7,521.37
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert) .....	139,197.37
South Jct. Hwy. 31 (South of Kerrobert) to Jct. Hwy. 51 (Kerrobert) .....	195,871.37
North Jct. Hwy. 31 (Kerrobert) to Jct. Hwy. 14 (Unity) .....	398.14
Jct. Hwy. 16 (Maidstone) to Jct. Hwy. 3 (North of Bolney) .....	635,699.06
Right of Way .....	50,848.69
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road .....	180,943.36
Right of Way .....	890.20
Bronson Lake Access Road to Makwa Lake Grid .....	154,017.63
Little Fishing, Peck, Worthington and Ministikwan Lake Camp Sites .....	20,228.73
Makwa Lake Grid to Jct. 55 (Pierceland) .....	14,763.96

## Highway No. 22 (\$109,828.79)

Manitoba Border to South Jct. Hwy. 8 .....	28,214.79
North Jct. Hwy. 8 to East Jct. Hwy. 9 (Stockholm) .....	685.80
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10 .....	23,801.01
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey) .....	57,127.19

## Highway No. 23 (\$4,497,650.29)

Jct. Hwy. 9 (Bertwell) to Somme .....	290,146.30
Right of Way .....	13,293.03
Somme to Jct. Hwy. 38 (Chelan) .....	1,388,610.74
Right of Way .....	4,857.59
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River) .....	63,166.69
Right of Way .....	117.00
Access to Bjorkdale .....	1,040.00
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55 .....	2,415,457.05
Right of Way .....	11,267.38
Bridge 31-49-11-2 .....	13,511.70
Bridge 29-47-12-2 .....	20,728.57
Access to Zenon Park .....	275,454.24

## Highway-No. 26 (\$351,426.99)

Jct. Hwy. 4 to Meota .....	80,663.05
Right of Way .....	235.53
Bridge 22-46-17-3 .....	3,074.51
Meota to South Jct. Hwy. 3 (Turtleford) .....	63,479.85
Right of Way .....	1,200.00
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg) .....	9,643.51
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake) .....	158,029.66
Makwa Lake Camp Site .....	35,100.88

## RURAL SURFACE TRANSPORTATION — (Continued)

## PUBLIC HIGHWAYS — (Continued)

Highway No. 27 (\$925.89)	
Access to Vonda .....	925.89
Highway No. 28 (\$798,064.27)	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville) .....	3,317.05
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs) .....	794,747.22
Highway No. 29 (\$9,956.33)	
Jct. Hwy. 14 (Wilkie) to 23.2 Km North of Jct. Hwy. 14 .....	9,791.70
23.2 Km North of Jct. Hwy. 14 to Jct. Hwy. 40 (Battleford) .....	164.63
Highway No. 30 (\$263.40)	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7 .....	263.40
Highway No. 31 (\$106,797.20)	
Plenty to South Jct. Hwy. 21 .....	404.22
Access to Dodsland .....	2,670.00
Jct. Hwy. 51 (KerRobert) to 1 Km Northwest of Salvador .....	24.85
Access to Luseland .....	2,003.00
1 Km Northwest of Salvador to Jct. Hwy. 14 (Macklin) .....	101,695.13
Highway No. 32 (\$52,601.16)	
Access to Cabri .....	1,347.00
Cabri to Lancer .....	49,400.16
Access to Prelate .....	1,854.00
Highway No. 33 (\$865,717.93)	
Jct. Hwy. 47 (Stoughton) to Fillmore .....	699,816.39
Right of Way .....	53,730.79
Jct. Hwy. 35 (Francis) to Kronau .....	13,961.75
Kronau to Regina (Arcola St. & Victoria Ave.) .....	98,209.00
Highway No. 35 (\$5,405,652.64)	
International Boundary to Jct. Hwy. 18 .....	19,713.40
Jct. Hwy. 18 to 1.6 Km South of Colgate Access .....	78.89
Jct. Hwy. 48 to East Jct. Hwy. 1 (Qu'Appelle) .....	1,525.96
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10 .....	337.61
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton) .....	6,426.23
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross) .....	1,875,118.36
Right of Way .....	5,895.20
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros) .....	1,026,408.01
Right of Way .....	1,213.80
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena) .....	691,477.21
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49 .....	143.68
Jct. Hwy. 49 to Jct. Hwy. 349 .....	574,331.10
Right of Way .....	4,734.46
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale) .....	1,184,078.20
Right of Way .....	3,273.61
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin) .....	8,695.97
Access to Aylsham .....	1,756.67
Bridge 05-51-14-2 .....	444.28
Highway No. 36 (\$74,852.27)	
International Boundary to North Jct. Hwy. 18 .....	8,527.23
Right of Way .....	120.00
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood) .....	3,055.72
Access to Willow Bunch .....	1,164.00
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2 .....	61,985.32



## RURAL SURFACE TRANSPORTATION — (Continued)

## PUBLIC HIGHWAYS — (Continued)

Highway No. 37 (\$101,534.30)	
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon) .....	7,961.00
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake) .....	93,573.30
Highway No. 38 (\$337,240.19)	
Jct. Hwy. 49 (South of Kelvington) to East of Perigord .....	83,045.61
Hwy. 38 to Greenwater Provincial Park .....	27,499.20
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49 .....	226,695.38
Highway No. 39 (\$133,423.71)	
International Boundary to Jct. Hwy. 18 (West of Bienfait) .....	834.12
West Jct. Hwy. 47 (Estevan) to Midale .....	34,849.65
Midale to Jct. Hwy. 35 (Weyburn) .....	72.13
Jct. Hwy. 35 (Weyburn) to Yellow Grass .....	11,750.80
Yellow Grass to North Jct. Hwy. 6 (Corinne) .....	83,170.64
North Jct. Hwy. 6 (Corinne) to South of Pitman .....	2,746.37
Highway No. 40 (\$2,234,319.93)	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake) .....	1,318,793.58
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford) .....	132.59
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford) .....	39,094.42
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert) .....	876,299.34
Highway No. 41 (\$1,881,726.61)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen) .....	1,687,635.17
Right of Way .....	15,868.20
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon) .....	172,983.57
Access to Aberdeen .....	5,239.67
Highway No. 42 (\$639,893.94)	
Jct. Hwy. 2 (Tuxford) to Keeler .....	569,395.32
Right of Way .....	62,854.83
East Jct. Hwy. 19 to Diefenbaker Lake .....	5,736.69
Jct. Hwy. 342 to Jct. Hwy. 15 (East of Milden) .....	193.10
Access to Dinsmore .....	1,714.00
Highway No. 43 (\$53,429.80)	
Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg) .....	50,768.80
Access to Vanguard .....	2,661.00
Highway No. 44 (\$793,835.82)	
Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn) .....	352,500.46
West Jct. Hwy. 42 (W. of Dinsmore) to North Jct. Hwy. 4 (N. of Elrose) .....	368.48
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston) .....	340,573.47
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden) .....	82,441.93
Mantario to Jct. Hwy. 7 (Alsask) .....	15,810.48
Access to Alsask .....	2,141.00
Highway No. 47 (\$3,320,894.64)	
International Boundary to East Jct. Hwy. 39 (Estevan) .....	21,870.23
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13 .....	1,364,800.73
Jct. Hwy. 13 to Jct. Hwy. 48 (Kegworth) .....	514,625.96
Right of Way .....	215.36
Jct. Hwy. 48 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry) .....	33,595.27
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly) .....	1,183,353.84
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville) .....	26,259.33
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook) .....	145,317.07
Jct. Hwy. 52 (Willowbrook) to Jct. Hwy. 16 (Springside) .....	30,762.18
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan) .....	94.67

## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

## Highway No. 48 (\$684,075.82)

Manitoba Boundary to Jct. Hwy. 8 (Fairlight) .....	13.65
Access to Maryfield .....	1,045.00
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9 .....	664,048.39
Right of Way .....	8,763.29
Access to Wawota .....	1,500.00
North Jct. Hwy. 9 (E. of Kennedy) to Jct. Hwy. 47 (Kegworth) .....	78.16
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa) .....	5,252.02
Right of Way .....	2,010.00
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City) .....	25.31
Access to White City .....	1,340.00

## Highway No. 49 (\$1,813,316.35)

Manitoba Boundary to East Jct. Hwy. 8 (Pelly) .....	637,950.15
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen) .....	974,344.91
Right of Way .....	1,487.00
Access to Hyas .....	4.25
West Jct. Hwy. 9 (Preeceville) to Okla. ....	4,091.70
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35 .....	195,438.34

## Highway No. 51 (\$1,394.02)

Jct. Hwy. 21 (Kerrobert) to Major .....	1,380.37
Major to Alberta Boundary .....	13.65

## Highway No. 54 (\$633.58)

Jct. Hwy. 11 to Regina Beach .....	633.58
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## Highway No. 55 (\$2,977,105.31)

Jct. Hwys. 123 & 163 to South Jct. Hwy. 35 (Nipawin) .....	65,733.60
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox) .....	453.90
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton) .....	22,052.48
Access to Choiceland .....	3,097.00
Jct. Hwy. 3 (Shellbrook) to Debden .....	499,808.98
Debden to Big River (Main & 4th) .....	1,691,293.04
Right of Way .....	7,217.57
Big River (Main & 4th) to Jct. Hwy. 124 .....	167,835.55
Right of Way .....	29,420.51
Jct. Hwy. 124 to Jct. Hwy. 155 (Green Lake) .....	2,226.88
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake) .....	43,073.71
Bridge 19-61-12-3 .....	739.83
Jct. Hwy. 55 (Sawmill) to Jct. Hwy. 101 (Canoe Lake) .....	332,836.48
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26 .....	83,352.24
North Jct. Hwy. 26 to Alberta Boundary .....	27,930.37
Right of Way .....	33.17

## Highway No. 56 (\$3,741.81)

Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge .....	3,535.03
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle) .....	206.78

## Highway No. 57 (\$132,725.08)

Manitoba Boundary to Jct. Hwy. 5 (East of Kamsack) .....	60,798.43
Duck Mountain Provincial Park (Internal Roads) .....	71,926.65

## Highway No. 80 (\$2,456.05)

Picnic Site .....	2,456.05
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## Highway No. 99 (\$295,750.09)

Jct. Hwy. 6 to Jct. Hwy. 20 (Craven) .....	290,582.80
Right of Way .....	5,167.29

## RURAL SURFACE TRANSPORTATION— (Continued)

## PUBLIC HIGHWAYS— (Continued)

Highway No. 101 (\$28,626.33)	
Jct. Hwy. 55 to Canoe Lake .....	28,492.82
Bridge 34-70-13-3 .....	133.51
Highway No. 102 (\$138,862.49)	
South Abutment Churchill River Bridge to Island Lake Creek .....	42,796.41
Island Lake Creek to Waddy River .....	50,168.08
Waddy River to Reindeer Lake .....	45,898.00
Highway No. 105 (\$46,449.52)	
Jct. Hwy. 102 to Atwater Lake .....	15,261.28
Atwater Lake to Courtney Lake .....	9,387.14
Courtney Lake to Rabbit Lake (Gulf Minerals Property) .....	5,218.54
Jct. 105 to Wollaston .....	16,582.56
Highway No. 106 (\$3,329,658.92)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120 .....	418,292.81
Right of Way .....	2,484.79
Jct. Hwy. 120 to Jct. Hwy. 165 .....	946,927.37
Bridge 32-58-18-2 .....	9,551.60
Jct. Hwy. 165 to Km 240, Hanson Lake Road .....	54,736.09
Km 240, Hanson Lake Road to Jct. Hwy. 135 .....	1,255,140.52
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton) .....	642,525.74
Highway No. 120 (\$96,329.49)	
Candle Lake Camp Sites .....	15,599.47
Candle Lake Access to Jct. Hwy. 106 .....	59,388.54
Jct. Hwy. 106 to 30.8 Km Northeast .....	21,341.48
Highway No. 123 (\$208,744.91)	
Jct. Hwy. 55 & 163 to Squaw Rapids Power Station Access .....	171,260.06
Squaw Rapids Access to Pemmican Portage Ferry (Cumberland House) .....	37,484.85
Highway No. 124 (\$25,157.13)	
Jct. Hwy. 55 (Cowan Lake) to Dore Lake .....	25,157.13
Highway No. 135 (\$67,650.15)	
Pelican Narrows to Sandy Bay .....	67,650.15
Highway No. 155 (\$4,074,563.42)	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval .....	762,595.93
Access Road to Beauval to Buffalo Narrows Ferry .....	2,597,043.13
Right of Way .....	3,634.32
Bridge 35-73-13-3 .....	10,728.54
Bridge 04-74-13-3 .....	6,997.54
Bridge 36-74-14-3 .....	11,599.66
Bridge 17-79-16-3 .....	4,162.59
Buffalo Narrows Ferry to Laloche .....	167,209.14
Laloche to Cluff Lake .....	2,655.62
Turnor Lake to Cluff Lake (Winter Road) .....	507,936.95
Highway No. 163 (\$133,905.39)	
Jct. Hwy. 9 to South of Shoal Lake .....	14,494.31
South of Shoal Lake to 7.3 Km East of Smoky Burn .....	21,182.66
7.3 Km East of Smoky Burn to Jct. Hwy. 55 & 123 .....	98,228.42
Highway No. 165 (\$535,351.69)	
Besnard Lake Road to West of Tippo River .....	535,351.69

## RURAL SURFACE TRANSPORTATION— (Continued)

## PUBLIC HIGHWAYS— (Continued)

Highway No. 167 (\$1,190.38)	
Denare Beach to Flin Flon .....	1,190.38
Highway No. 201 (\$48,733.53)	
Jct. Hwy. 1 (Broadview) to Jct. Hwy. 247 .....	48,733.53
Highway No. 202 (\$39,129.78)	
Buffalo Pound Provincial Park (Internal Roads) .....	39,129.78
Highway No. 204 (\$27,159.79)	
Battlefords Provincial Park (Internal Roads) .....	27,159.79
Highway No. 209 (\$15,648.38)	
Moose Mountain Provincial Park (Internal Roads) .....	15,648.38
Highway No. 210 (\$44,886.04)	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake) .....	835.17
Echo Valley Provincial Parks (Internal Roads) .....	2,688.00
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10 .....	41,362.87
Highway No. 211 (\$27,540.57)	
Blackstrap Recreation Area (Internal Roads) .....	27,540.57
Highway No. 219 (\$269,611.40)	
Danielson Provincial Park (Internal Roads) .....	3,912.49
East Jct. Hwy. 44 to Jct. Hwy. 15 .....	113,883.02
Jct. Hwy. 15 to West of Dundurn .....	150,369.06
Right of Way .....	500.00
West of Dundurn to Jct. Hwy. 16 (Saskatoon) .....	946.83
Highway No. 220 (\$30,223.92)	
Rowans Ravine Provincial Park (Internal Roads) .....	30,223.92
Highway No. 221 (\$118,484.54)	
Jct. Hwy. 21 to Cypress Hills Provincial Park .....	46,097.81
Cypress Hills Provincial Park (Internal Roads) .....	72,386.73
Highway No. 224 (\$36,626.34)	
Jct. Hwy. 4 & 104 to Jct. Hwy. 26 (Goodsoil) .....	2,274.99
Meadow Lake Provincial Park Roads .....	34,351.35
Highway No. 225 (\$70,716.34)	
Jct. Hwy. 2 to Jct. Hwy. 312 .....	70,716.34
Highway No. 229 (\$48,911.58)	
Good Spirit Provincial Park (Internal Roads) .....	48,911.58
Highway No. 240 (\$1,178.56)	
Jct. Hwy. 55 (N. of Shellbrook) to Prince Albert National Park .....	1,178.56
Highway No. 247 (\$33,311.83)	
Jct. Hwy. 9 to Jct. Hwy. 47 .....	33,288.08
Right of Way .....	23.75
Highway No. 255 (\$2,868.29)	
Jct. Hwy. 55 to Tobin Lake Summer Resort .....	2,868.29

## RURAL SURFACE TRANSPORTATION—(Continued)

## PUBLIC HIGHWAYS—(Continued)

Highway No. 263 (\$10,558.10)	
Christopher Lake Access Roads .....	10,558.10
Highway No. 302 (\$420,697.07)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert) .....	418,059.99
Right of Way .....	2,637.08
Highway No. 303 (\$205,643.32)	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21 .....	205,643.32
Highway No. 304 (\$19,850.27)	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (S. of Loon Lake) .....	19,850.27
Highway No. 305 (\$1,264.10)	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville) .....	1,264.10
Highway No. 307 (\$48,623.56)	
Smiley to Jct. Hwy. 21 (East of Coleville) .....	48,623.56
Highway No. 309 (\$26,814.19)	
Jct. Hwy. 9 (Ebenezer) to Rhein .....	26,814.19
Highway No. 310 (\$1,851,339.58)	
East Jct. Hwy. 10 (Balcarras) to Jct. Hwy. 15 (Ituna) .....	883,889.40
Right of Way .....	26,491.23
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake) .....	900,965.51
Right of Way .....	23,626.40
Foam Lake Campsite .....	16,299.99
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki) .....	67.05
Highway No. 312 (\$21,627.73)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern) .....	21,627.73
Highway No. 318 (\$15,649.40)	
Jct. Hwy. 18 (Carnduff) to Alida .....	15,649.40
Highway No. 320 (\$56,420.66)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy) .....	56,420.66
Highway No. 322 (\$15,454.34)	
Jct. Hwy. 20 (Southeast of Siltou) to Jct. Hwy. 220 .....	15,454.34
Highway No. 332 (\$1,147.91)	
Jct. Hwy. 32 (Cantuar) to Hazlet .....	1,147.91
Highway No. 334 (\$241,793.55)	
Jct. Hwy. 34 & 13 to Jct. Hwy. 339 (Avonlea) .....	194,373.32
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne) .....	.00
Bridge 19-12-22-2 .....	47,420.23
Highway No. 339 (\$17,972.63)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam) .....	17,972.63
Highway No. 349 (\$70,178.31)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam) .....	55,946.08
Right of Way .....	14,232.23



## RURAL SURFACE TRANSPORTATION — (Concluded)

## PUBLIC HIGHWAYS — (Concluded)

Highway No. 355 (\$28,958.65)	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home) .....	14.26
Jct. Hwy. 2 (Spruce Home) to 11 Km West .....	28,944.39
Highway No. 357 (\$26,120.55)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8 .....	26,120.55
Highway No. 363 (\$151,339.81)	
Jct. Hwy. 2 (Moose Jaw) to Courval .....	151,339.81
Highway No. 364 (\$129,406.51)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley) .....	116,807.34
Right of Way .....	12,599.17
Highway No. 365 (\$60,926.32)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett) .....	60,926.32
Highway No. 369 (\$744.65)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo) .....	744.65
Highway No. 376 (\$2,173.98)	
Sonningdale to Jct. Hwy. 16 (Maymont) .....	2,173.98
Highway No. 377 (\$223.74)	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon) .....	223.74
Highway No. 378 (\$93,339.77)	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake .....	80.68
Rabbit Lake to Jct. Hwy. 3 (Spiritwood) .....	93,259.09
	<u>\$ 86,925,700.99</u>
	<u>\$ 89,587,070.47</u>

## URBAN SURFACE TRANSPORTATION

Estimate .....	<u>\$ 10,025,000.00</u>	Expenditure .....	<u>\$ 7,049,247.71</u>
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This section is comprised of Cost-Shared Urban Assistance projects by Agreement with municipalities.

Rural Municipalities and Local Improvement Districts shown in these lists are the administrative authority for communities that do not have local governments to administer their own affairs. (e.g. Hamlets).

## PROJECTS PERFORMED OR ADMINISTERED BY THE DEPARTMENT

Arborfield .....	\$ 46,112.70
Arcola .....	12,472.76
Borden .....	197.56
Canora .....	1,476.45
Churchbridge .....	5,594.13
Creighton .....	2,213.25
Cupar .....	10,070.59
Davidson .....	13,277.14
Estevan .....	89,556.23
Hudson Bay .....	2,965.24
Ituna .....	7,471.92
Kamsack .....	12,296.47

## URBAN SURFACE TRANSPORTATION— (Concluded)

## PROJECTS PERFORMED OR ADMINISTERED BY THE DEPARTMENT— (Concluded)

Kannata Valley Beach .....	1,680.10
Kelvington .....	1,243.86
Kerrobert .....	13,000.00
La Ronge .....	1,360.66
Lloydminster .....	19,451.43
Love .....	500.00
Maple Creek .....	2,679.51
Maryfield .....	83,742.20
Meadow Lake .....	24,176.95
Melfort .....	3,453.00
Melville .....	2,133.69
Moose Jaw .....	507,684.66
North Battleford .....	638,834.17
Prince Albert .....	648,752.38
Radville .....	6,505.72
Regina .....	2,238,796.18
Regina Beach .....	899.95
Saskatoon .....	2,073,475.65
Shellbrook .....	1,360.61
Shell Lake .....	750.00
Spiritwood .....	67,749.33
Swift Current .....	50,276.37
Tisdale .....	3,939.62
Unity .....	575.00
Wadena .....	1,349.03
Warman .....	1,665.00
Weirdale .....	449.68
Weyburn .....	25,731.16
Wilkie .....	2,820.07
Wynyard .....	1,479.88
Yorkton .....	45,375.45
R.M. of Bjorkdale .....	946.40
R.M. of Buckland .....	451.07

## PROJECTS PERFORMED OR ADMINISTERED BY THE MUNICIPALITY

Expenditures are the Province of Saskatchewan's share of the project costs, in accordance with the terms of each agreement with municipalities.

Leross .....	1,576.90
Nokomis .....	19,359.86
Rama .....	12,903.95
Regina .....	329,148.22
R.M. of Foam Lake .....	3,735.27
R.M. of Hazel Dell .....	5,530.29
	<u>\$ 7,049,247.71</u>

## AIR TRANSPORTATION

Estimate .....	<u>\$ 210,000.00</u>	Expenditure .....	<u>\$ 216,731.69</u>
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## PROVINCIAL (WATERBOMBER) AIRPORTS

Hudson Bay .....	\$ 10,339.69
La Ronge .....	82,205.06
Prince Albert .....	29,708.91
	<u>\$ 122,253.66</u>

## AIR TRANSPORTATION — (Concluded)

AIRPORTS COVERED BY THE AIRPORT ASSISTANCE PROGRAM (MUNICIPAL AND PRIVATE)

Each airport is identified by the proximity of its location to an Urban Community.

Assiniboia .....	\$ 1,000.00
Biggar .....	2,000.00
Carlyle .....	500.00
Cudworth .....	19,944.50
Estevan .....	2,000.00
Gravelbourg .....	936.00
Kerrobert .....	500.00
Kindersley .....	2,835.12
Leader .....	4,969.93
Lloydminster .....	2,000.00
Maple Creek .....	5,185.00
Melfort .....	1,000.00
Moosomin .....	500.00
Moose Jaw .....	36,500.00
Shaunavon .....	1,000.00
R.M. of Snipe Lake .....	706.11
Tisdale .....	9,901.37
Unity .....	500.00
Weyburn .....	2,000.00
Wynyard .....	500.00
	<u>\$ 94,478.03</u>
	<u>\$ 216,731.69</u>
TOTAL — HIGHWAYS AND TRANSPORTATION (CAPITAL EXPENDITURE) .....	<u>\$ 96,853,049.87</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvot.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Day Labour .....	\$8,213,082.02	\$892,859.78	Central Vehicle		
Other Travel:			Agency		
Air Canada .....		2,388.30	Advance .....		759,929.00
Anderson,			Collins, William		
Donald			D. ....		5,831.54
E. ....		2,837.70	Crowther,		
Arnold, Terrence			George .....		5,484.60
D. ....		3,869.76	Dunlop, John A. .		3,464.44
Battiston, Lucio ..		3,913.44	Fabrick, Donald		
Beatty &			B. ....		4,288.95
McMurdo			Fostey, Nick D. ...		2,603.93
Contractors			Frederickson,		
Ltd. ....		5,055.00	Russell A. ....		2,327.17
Bedford, Eldon ...		6,558.24	G. W.		
Bedford, Victor			Construction		
N. ....		4,500.84	Ltd. ....		8,460.00
Botkin, W. F.			Gabert, Myron		
Construction			D. ....		2,470.26
Ltd. ....		7,823.00	Gehlen, Thomas		
Brent			N. ....		10,728.06
Construction			Gray, Brian C. ....		2,678.29
Ltd. ....		2,455.00	Gutek, Thomas		
Buchan,			Z. ....		3,431.84
Frederick J. ....		2,104.65			

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel		Salaries	Travel
Hanson, Verner			Polishchuk,		
M. ....		9,205.70	Peter .....		5,185.33
Hrycak, Thomas			Potts		
M. ....		6,701.86	Construction		
Huber, Gerald			Co. ....		3,430.00
A. ....		2,445.35	Raeburn, Leigh		
Hutyra, Andrew		2,830.01	R. ....		5,709.19
Johnson, Perry			Ramsay		
K. ....		3,768.48	Construction		
Kirsch			Ltd. ....		6,013.50
Construction			Riverside Gravel		
Ltd. ....		10,586.50	Co. Ltd. ....		2,255.00
Lewko, Fred G. ..		3,285.06	Rogers, Victor		
Lindquist, Larry			B. ....		4,077.62
W. ....		8,362.79	Ryczak, Michael		2,601.57
MacGowan,			Sinclair, Frank		
Cynthia .....		4,044.07	W. ....		2,741.38
MacKay, Jack C. .		2,701.22	Skilnick, Frank		
MacLeod, Allan			G. ....		9,128.65
A. ....		4,318.98	Skulmoski,		
Magnus			Stanley .....		2,220.62
Construction			South		
Ltd. ....		4,797.50	Construction		
Mamer, William			Co. Ltd. ....		4,236.00
V. ....		2,103.26	Stewart, Dave		
Martin, Bruce T. .		2,296.43	D. ....		2,861.72
McKay, Terrance			Szafron, Frank		2,633.67
F. ....		2,521.23	Taylor, Edward		
Minter, Delbert			J. ....		5,208.63
L. ....		3,861.48	Thunstrom,		
Morris, Glen H. ..		5,993.50	Calvin E. ....		5,300.75
Mouly, John L. ...		3,280.07	Topp, John M. ....		3,426.30
Oberg, Roger A. .		3,670.86	Walliser, Joseph		
Oranchuk, Victor			H. ....		3,961.32
J. ....		6,973.75	Wasyliw,		
Palaschuk, John ..		2,572.60	Lawrence B. ....		6,201.29
Paulhus, Robert			Williams, Daryl		
D. ....		3,808.01	C. ....		3,067.71
Petzold, Bryan			Payees Under		
E. ....		2,117.95	\$2,000.00 .....		79,720.43
Pichurski, John					
W. ....		2,344.77			
				\$8,213,082.02	\$2,010,635.90

## Other Expenses:

Aadland, Dennis .....	\$	6,008.46	Bartkewich, Alphonse .....	7,024.37
Aacklands Ltd. ....		6,507.68	Barzeale & Burkosky Ltd. ....	9,956.26
Allied Chemical Canada Ltd. ..		127,039.84	Baschuk Construction .....	31,395.26
Anderson Rentals & Paving			Battlefords Sheltered	
Ltd. ....		194,565.51	Workshop .....	15,477.30
Anderson, Ron .....		27,581.49	Baumil Excavating Ltd. ....	5,836.86
Arborkfield, Town of .....		46,722.70	BBT Geotechnical Consultants	
Arcola, Town of .....		12,472.76	Ltd. ....	6,891.66
Argo Rock Ltd. ....		471,337.68	Beatty & McMurdo	
Armco Canada Ltd. ....		211,969.05	Contractors Ltd. ....	773,988.12
Armstrong, Francis D. ....		7,092.65	Beechy Bus Lines Ltd. ....	6,055.49
Arneson Construction Ltd. ....		5,243.11	Bitucote Products (Canada)	
Ashdown, E. & Sons .....		15,281.56	Ltd. ....	344,170.21
Asphalt Services Ltd. ....		326,994.29	Bleackley Construction Ltd. ...	60,689.97
Associated Engineering			Boehm & Hanson .....	20,483.36
Services Ltd. ....		262,869.42	Botkin, W. F. Construction	
B & L Lumber Ltd. ....		38,429.45	Ltd. ....	4,244,643.31
B. & T. Haulage .....		16,024.03	Brent Construction Ltd. ....	1,384,152.20
B. A. Construction Ltd. ....		2,430,647.68	Broadcasting Station CFQC	
Baker, John W. ....		31,714.70	Ltd. ....	21,885.00

## SCHEDULE OF PAYMENTS—(Continued)

<i>Other Expenses:—(Continued)</i>			
Brodsky Construction Ltd. ....	58,313.66	Dominion Bridge Co. Ltd. ....	254,191.04
Brodsky Construction (Manitoba) Ltd. ....	545,007.49	Domtar Chemicals Group .....	37,777.54
Brodsky Construction (1970) Ltd. ....	200,522.77	Doolittle, Alvin William .....	5,102.32
Budd Bros. Ltd. ....	117,697.11	Double R Construction .....	124,454.01
Burnett Resources Surveys Ltd. ....	25,598.31	Dow Chemical of Canada Ltd. ....	18,450.25
Burns, Clayton & Ida .....	7,349.36	Duffield, Murray .....	6,378.92
Burton, Fred .....	7,218.90	Dunn, John .....	5,725.44
Canada Cement Lafarge Ltd. .	81,065.65	Dunn, Ross .....	16,496.93
Canadian Metal & Supply Co. Ltd. ....	48,413.11	Dyck, William .....	63,324.49
Canadian National Railways ...	79,872.50	Easton, Frederick A. ....	5,003.50
Canadian Pacific Ltd. ....	22,980.35	Eastside Gravel Co. Ltd. ....	5,907.84
Canasphere Industries Ltd. ....	109,318.40	Elastometal Ltd. ....	28,149.90
Cary, E. N. ....	12,401.19	Estevan, City of .....	91,556.23
Cary's Trenching & Excavating .....	16,941.08	Evans Construction (1974) Ltd. ....	490,582.69
Catling, Douglas & The Bank of Nova Scotia .....	200,000.00	F.P.C. Industries Ltd. ....	5,206.17
Centennial Salvage Ltd. ....	5,482.88	Farmac Enterprises Ltd. ....	14,982.01
Central Irrigation Co. Ltd. ....	6,417.79	Farrow, Leonard J. ....	9,948.96
Central Plains Nursery Ltd. ....	6,382.00	Federated Co-operatives Ltd. .	9,281.31
Chapin, Merle .....	17,334.48	Fitzel, Alexander William .....	5,000.00
Chartrand, Jerry .....	7,341.82	Fitzpatrick, William J. ....	5,394.44
Chartrand, Tom .....	17,248.01	Folden, Doug .....	21,960.10
Cherepuschak, Russell .....	5,034.61	Forbes Construction Ltd. ....	138,817.74
Cherney, Edward .....	12,683.09	Forbes, D. K. Ltd. ....	7,010.18
Chernipieski, Alex .....	21,410.29	Fox, Arthur .....	5,000.00
Chernipieski, Harvey .....	13,598.24	Frame, A. Contracting Ltd. ....	11,323.12
Chernipieski, Mike .....	11,648.60	Franz Construction .....	31,336.71
Chernipieski, Nick .....	12,209.51	Fraser, Georgina .....	7,706.40
Chernipieski, Steven .....	19,627.38	Friesen Sand & Gravel .....	51,778.88
Chevron Asphalt Ltd. ....	961,286.59	Froese, Henry C. ....	6,450.00
Chisholm, Roy Alfred .....	5,421.75	Froese, Joseph S. & Julia Irene & Royal Bank of Canada ....	20,000.00
Churchbridge, Town of .....	5,594.13	Froh, Garth .....	32,400.84
Clifton Associates Ltd. ....	10,877.91	Froshaug, Ron .....	6,674.67
Cochrane-Dunlop Ltd. ....	11,814.49	Fulco Metal Products Ltd. ....	37,859.66
Collison, Kerby .....	13,580.09	G. M. W. Ltd. ....	2,209,262.64
Commercial Fence Erectors Ltd. ....	14,960.50	G. W. Construction Ltd. ....	2,126,941.26
Con-Force Products Ltd. ....	393,608.14	Garden, William G. & R. Arnold McQuoid .....	17,708.20
Concrete Drainage Pipe (Saskatoon) Ltd. ....	145,922.08	Garneau, Alfred A. ....	15,015.80
Cote Band Farms Ltd. ....	6,963.40	Genereux, R. J., & Associates Ltd. ....	344,252.68
Cote Indian Band No. 64 .....	13,669.84	Geographic Air Survey Ltd. ...	8,764.00
Cote, Pat .....	7,475.60	Gidluck Brothers .....	32,241.08
Cudworth, Town of .....	19,944.50	Gogal, Tom .....	12,221.40
Cummins Construction Ltd. .	364,774.76	Goodyear Canada Inc. ....	24,316.78
Cupar, Town of .....	10,070.59	Gordy's Motor Grader Service .....	6,373.32
Dairy Producers Co-operative Ltd. ....	8,134.77	Gottinger, Ray .....	10,687.50
Davidson, Town of .....	13,277.14	Gould, Vivian .....	15,100.00
Day Labour (Car Allowances) .....	145,077.81	Graham Construction Ltd. ....	106,383.48
Delcan .....	46,185.16	Green Thumb Nursery .....	6,470.00
Delta Rock & Sand Ltd. ....	141,556.68	Greschner Construction Ltd. .	64,732.10
Demas, Edmond L. ....	21,710.00	Guillaume, George Eugene ...	5,652.45
Dept. of Agriculture .....	29,989.71	Gulf Oil Canada Ltd. ....	6,224,281.67
Dept. of Finance .....	9,934.39	Haas Construction Ltd. ....	106,576.79
Dept. of Tourism & Renewable Resources .....	30,851.11	Hack, Robert .....	11,069.69
Dertell, E. ....	25,828.66	Haichert & Son Construction Ltd. ....	415,771.38
Dietrich Holdings Ltd. ....	120,498.31	Hannigan, Ernest G. ....	7,719.50
Dignan, Allan M. & Doreen ...	9,234.85	Harcourt Trucking Ltd. ....	11,722.50
Dmytryshyn, Nick .....	24,772.11	Harrisons & Crosfield Canada Ltd. ....	5,285.72
Doke, Larry .....	12,841.97	Healey Construction Co. Ltd. .	915,495.49
		Helgason, Helgi G. ....	5,360.86
		Hentges, Larry .....	12,701.90
		Herbst, Gordon J. ....	5,355.20



## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

High-Line Electric (76) Ltd. ...	6,923.09	Madigan, Daniel .....	17,621.86
Highways Advance Account ...	4,774,102.25	Magnus Construction Ltd. ....	619,963.93
Hoefler, Eric .....	13,376.85	Majury, Helen .....	20,000.00
Holowaty, Nick G. ....	6,464.00	Manchur, Howard .....	25,742.75
Hovland, Arthur Melvin .....	11,780.14	Maple Creek, Town of .....	7,864.51
Hudson's Bay Co. ....	7,728.14	Martin, James Donald .....	5,988.61
Hueser, Ray .....	248,509.73	Martin, Jean Mary .....	8,820.95
Humphrey, Curtis .....	7,328.31	Maryfield, Village of .....	83,742.20
Husky Oil Exploration Inc. ....	30,051.31	Maxum Structures Ltd. ....	513,000.00
Husky Oil Marketing Ltd. ....	8,002.80	McBurney, Stan A. ....	15,897.61
Husky Oil Operations Ltd. ....	1,710,033.78	McCullough, Alex (Jr.) .....	5,998.03
Ilnicki, Edward .....	8,885.00	McDermott, Doug .....	20,970.16
Imperial Oil Ltd. ....	52,307.31	McIntosh Garage & Auto Body Ltd. ....	19,992.13
Inland Cement Industries Ltd. ....	64,486.35	McIntosh, Robert T. ....	5,823.95
Interprovincial Steel & Pipe Corp. Ltd. ....	115,650.09	McIvor, Dennis Floyd .....	7,700.00
Ituna, Town of .....	7,471.92	McKenzie, T. Trucking Ltd. ....	7,661.65
Jackson, David A. ....	7,685.85	McNaughton Construction Ltd. ....	12,595.59
Jakubowski, Joe .....	10,522.44	Meadow Lake Meat Market Ltd. ....	16,326.29
Jankoski, Lawrence & Wayne .....	5,361.72	Meadow Lake, Town of .....	24,176.95
Jansen, Alvin L. ....	5,000.00	Melfort Meat Mart Ltd. ....	6,060.45
Jensen, Borge E. ....	15,495.27	Mercury Earth Coring Ltd. ....	7,005.00
Johnson, Linda .....	10,000.00	Mertz, Ervin .....	14,673.00
Johnston, Margaret R. ....	9,500.00	Michael's Nursery .....	18,088.00
Kamsack, Town of .....	12,296.47	Miller, M., Construction .....	210,106.49
Kapeller Construction .....	10,372.21	Minister of Finance .....	5,031.19
Kardash, Peter .....	5,205.02	Mollard, J. D. & Associates Ltd. ....	7,818.07
Kay's Construction (1972) Ltd. ....	3,156,390.82	Molle, H. Trucking .....	15,019.40
Kehrig, Ed .....	14,120.24	Moose Jaw, City of .....	543,684.66
Keith Consulting .....	112,846.50	Morsky, Paul Ltd. ....	1,279,567.49
Kelvington, Town of .....	8,243.86	Moskalyk, Mike .....	7,793.40
Kerluke Construction Ltd. ....	6,995.88	Mulder Brothers (1975) Ltd. ..	218,826.84
Kerrobert, Town of .....	13,500.00	Myers Excavating Ltd. ....	20,956.25
Kinsmen Community Workshop .....	5,154.12	Myhr, Brian D. ....	6,891.80
Kirsch Construction Ltd. ....	4,035,233.56	N. I. S. Contractors Ltd. ....	17,565.35
Kleysen Transport Ltd. ....	6,750.00	Nagy Construction Ltd. ....	159,878.60
Knight, Jim .....	5,571.46	Nasby Const. Ltd. ....	5,568.23
Knorr, Cleve B. ....	8,069.94	Newfield Seeds Ltd. ....	15,755.48
Knox, D., Enterprises Ltd. ....	9,977.06	Nichol, William T. ....	5,634.00
Knudsen Northland Construction Ltd. ....	21,177.17	Niefer, Mervin E. ....	5,974.20
Kohlruess Bros. Construction Ltd. ....	27,996.16	Nilsen Aggregates Ltd. ....	258,492.29
Kopp, Adolf .....	16,286.67	Nilsen Transport Ltd. ....	64,977.60
Kramer Tractor Ltd. ....	11,297.47	Njaa, Donald .....	6,039.60
Kuzyk, J. N. Trucking .....	8,737.85	Norrish, Howard Norman .....	5,521.46
L & M Wood Products Ltd. ....	32,502.85	Norsask Construction Ltd. ....	25,557.98
L & R Asphalt Ltd. ....	90,036.03	North Battleford, City of .....	638,454.62
L. & J. Trucking .....	60,619.18	North Star Transport Ltd. ....	12,643.97
Lanz, Frank A. ....	7,441.23	North West Survey Corp. (Yukon) Ltd. ....	28,099.80
Laplante, Larry .....	16,031.41	Northern Construction Ltd. ...	88,078.84
Leason, Carl .....	7,291.24	Northern Industrial Structures Ltd. ....	10,973.90
Leason, Wilfred Jr. ....	9,832.50	Novak Construction Ltd. ....	1,031,042.02
Leason, Wilfred Sr. ....	24,951.10	O'Byrne, Lyle .....	27,236.00
Lekach, John .....	5,000.00	Office Services Advance Account .....	12,878.44
Leson, Ron .....	10,282.50	Orbanski, M. W. & Pneumatic Drilling & Blasting Ltd. ....	531,373.46
Lloydminster, City of .....	21,451.43	Ortman Electric Ltd. ....	5,330.00
Lucas, Albert .....	13,187.32	Ottenbreit, Greg .....	13,794.76
Lucas, Ben .....	13,978.88	Ottenbreit, Tony .....	13,834.25
Lux Construction Ltd. ....	7,105.51	Owen, B. Landscaping Ltd. ....	5,710.00
MacDonalds Consolidated Ltd. ....	10,880.97	Palliser Aggregates Ltd. ....	264,110.49
MacKay Construction Ltd. ....	6,462.40	Parrish & Heimbecker, Ltd. ...	27,000.00
MacPherson, Robert .....	10,989.87		
Macri, Helen .....	10,814.33		

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Paulsen, B. & Son		Sask. Economic Development Corp.	79,061.87
Construction	34,229.83	Sask. Forest Products Corp. ...	122,446.21
Pearson, Doug	12,542.58	Sask. Land Bank	
Pegg, Clifford E.	13,165.00	Commission	19,581.22
Pennywise Foods Ltd.	5,726.81	Sask. Power Corp.	405,870.49
Peterson, Erling	31,841.15	Saskatoon Auction Mart Ltd.	14,400.00
Peterson, Hjalmer	17,966.71	Saskatoon Excavating Co.	
Petruka, Allan Peter	13,245.52	Ltd.	323,482.06
Petruka, Gordon Brian	5,587.00	Saskatoon, City of	2,074,696.29
Phillips-Anderson Contractors		Saskcomp	24,723.90
Ltd.	70,494.41	Savard, Robert	13,260.55
Piller, Larry L.	10,150.00	Sawitsky, Morris M.	6,865.90
Pneumatic Drilling & Blasting		Schermerhorn, Robert Jay	25,000.00
Ltd.	109,282.40	Schreiner, Mike	8,622.81
Pollard, Melville O.	5,795.14	Sears' Trucking	7,190.04
Poole Construction Ltd.	136,489.65	Shopost Iron Works Ltd.	42,323.73
Poole Engineering Co. Ltd.	975,745.28	Siemens Transport & Service	
Potts Construction Co.	3,304,720.31	Ltd.	93,523.86
Potzus Construction Ltd.	329,802.39	Signal Industries Ltd.	34,075.88
Pounder Emulsions Ltd.	2,724,232.86	Simpson Timber Co. (Sask.)	
Prairie Co-operative		Ltd.	237,889.71
Association Ltd.	6,457.04	Smith's Transport Ltd.	35,466.00
Prairie Steel Products	64,061.52	Smysniuk Const. & Potash	
Precop, George	13,480.03	Services Construction Ltd.	578,243.23
Precop, Terry	13,047.31	Smyth, Robert M.	9,279.30
Prince Albert Pulpwood	528,650.00	Solar, James William & Gwen	
Prince Albert, City of	648,752.38	Elaine	10,000.00
Prouse, M. Construction Ltd.	113,030.36	Solomon, George C., James	
Puckett & Doell Earth		V. King & Edna	10,940.85
Moving	16,346.16	Sorensen, Terry	18,265.57
R.M. of Corman Park		Sosonowski, Morris	5,061.50
No. 344	9,740.00	South Bros. Construction	
R.M. of Mount Pleasant		Ltd.	31,318.26
No. 2	18,000.00	South Construction Co. Ltd.	2,255,944.22
Ramsay Construction Ltd.	6,868,180.08	South Saskatoon Holdings	
Rayner, Merrill	12,266.35	Ltd.	80,000.00
Receiver General For Canada		Spartan Steel & Pipe	
— Dept of Indian Affairs &		Fabricators Ltd.	7,417.02
Northern Development	10,810.47	Spence, Bernard & Eleanor &	
Redhead Equipment Ltd.	28,405.36	Battlefords	10,300.00
Redi-Mix Ltd.	34,115.46	Spencer, Ken	15,035.10
Regan's Logging & Trucking		Spiritwood, Town of	67,749.33
Ltd.	5,243.59	Stabblar, Robert	15,249.59
Regina, City of	2,520,352.94	Star Blacktop Ltd.	93,139.09
Reinbold, Ralph	20,137.14	Steel Bros. Canada Ltd.	407,593.65
Reiss, T., Excavating	12,609.21	Stefaniuk, Joe	9,420.16
Rempel, Paul	5,701.90	Stelco Fabricators Ltd.	23,913.68
Reynolds Construction (1976)		Stratychuk, Mike	6,209.17
Ltd.	146,784.84	Struthers, J. A. C. &	
Rice, James D.	6,109.05	Associates Ltd.	45,340.28
Richards Transport Ltd.	18,896.17	Sturby, Myron S.	8,150.57
Richardson Culverts Ltd.	103,454.23	Swanson, D. L. Trucking	31,740.48
Riverside Gravel Co. Ltd.	661,971.14	Swift Current, City of	51,872.47
Robertson, Mel	12,037.50	Sydia, Roman	39,661.99
Robinson, R. J. Construction	8,660.00	Syndicate Enterprises Ltd.	25,000.00
Ross, Alister	11,629.51	T & A Construction Ltd.	32,878.30
Ruiter, Len	8,691.77	T. J. Contracting (1978) Ltd.	6,505.22
S.H.E.L. Bus Lines Ltd.	6,477.10	Thauberger, John J. & E & E	
Saharo Petroleum & Asphalt		Enterprises	65,080.00
Co.	182,511.13	Thul, Eugene B.	8,275.35
St. Peter Conser. & Develop.		Time Bros. Fertilizer Co. Ltd.	7,605.77
Area Authority	13,300.00	Tisdale, Town of	13,840.99
Sanderson Construction Co.		Tobin Tractor	9,957.90
Ltd.	996,975.22	Tobin Tractor (1957) Ltd.	87,666.13
Sask Tel — C.M.R.	285,263.28	Topping, Mike	7,521.41
Sask. Council For Crippled		Torchinsky Consulting (1976)	
Children & Adults	18,820.39	Ltd.	282,408.92

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Torkin, Eze .....	37,166.28	Walters, Melvin .....	10,439.37
Torwest Investments Ltd. & Atlas Enterprises Ltd. ....	24,874.89	Wappel Concrete & Construction Co. Ltd. ....	339,725.91
Tremblay, Robert .....	13,051.90	Warner Construction Co. Ltd. ....	1,157,889.72
Tretiak, Orest E. ....	12,289.10	Wellings Construction Ltd. ....	732,843.88
Trimac Transportation System .....	195,515.53	Westeel-Rosco Ltd. ....	243,386.49
Tschetter, Roy .....	5,915.63	Western Grocers .....	15,589.94
Turner, Dale .....	5,835.54	Western Livestock (1958) Ltd. ....	26,656.10
Ulmer, J. R. Construction Ltd. ....	364,178.93	Western Tractor (1973) Ltd. ..	7,231.50
Underdahl, Gordon .....	7,089.48	Westman Contracting Ltd. ....	14,147.35
Underwood McLellan (1977) Ltd. ....	140,992.19	Weyburn, City of .....	27,731.16
Union Sand & Gravel Ltd. ....	9,153.50	White, Doug .....	13,303.11
Unitrux Transport Ltd. ....	5,778.66	Wilcox, Clarence Russell .....	5,001.40
V Z Construction Ltd. ....	58,771.60	Williams, Bud .....	6,766.92
Waldenberger, Lawrence Joseph .....	5,344.30	Wilson, M., Trucking Service Ltd. ....	50,891.46
Walker, William B. ....	5,351.77	Wilson, S., Construction Ltd. .	17,290.37
Wall, Pete .....	5,886.05	Wlaswick, Harry .....	50,040.22
Walter, Steve .....	26,000.00	Woods, James D. ....	30,322.80
Walters Contractors (1974) Ltd. ....	89,565.19	Yorkton, City of .....	45,375.45
		Payees Under \$5,000.00 .....	1,773,381.73
			<u>\$ 86,629,331.95</u>

## INDUSTRY AND COMMERCE

(\$7,429,446.77)

## ADMINISTRATION

Estimate .....	\$ 496,830.00	Expenditure .....	\$ 529,806.25
Department Heads — Salaries .....			\$ 78,889.26
Branch Head — Salary .....			31,359.32
Permanent Positions — Salaries .....			246,456.40
Temporary Positions — Salaries .....			10,481.89
Day Labour, Casual and Part-Time Employment .....			9,205.39
Professional and Technical Services .....			9,043.53
Rents, Insurance and Utility Services .....			1,678.95
Publicity, Advertising and Printing .....			26,726.95
Repairs and Maintenance .....			796.69
Travel, Sustenance and Vehicle Expenses .....			36,680.75
Postage and Communications .....			36,019.31
Freight, Express, Cartage and Duty .....			3,561.39
Contractual Services (Other) .....			20,275.34
Stationery and Office Supplies .....			7,189.39
Scientific and Educational Supplies .....			1,879.76
Provisions .....			695.95
Miscellaneous Materials and Supplies .....			5,762.17
Office Equipment .....			2,349.29
Educational and Scientific Equipment .....			743.40
Sundry .....			11.12
			<u>\$ 529,806.25</u>

## BUSINESS ASSISTANCE

Estimate .....	\$ 607,710.00	Expenditure .....	\$ 1,688,673.31
Branch Head — Salary .....			\$ 42,748.63
Permanent Positions — Salaries .....			430,535.09
Temporary Positions — Salaries .....			43,775.15
Day Labour, Casual and Part-Time Employment .....			18,239.13
Professional and Technical Services .....			24,638.66
Rents, Insurance and Utility Services .....			440.75
Publicity, Advertising and Printing .....			5,377.52
Repairs and Maintenance .....			120.01
Travel, Sustenance and Vehicle Expenses .....			64,551.04
Postage and Communications .....			37,940.74
Freight, Express, Cartage and Duty .....			2,109.65
Contractual Services (Other) .....			56,936.85
Stationery and Office Supplies .....			132.92
Scientific and Educational Supplies .....			1,748.28
Provisions .....			401.68
Miscellaneous Materials and Supplies .....			294.23
Grants and Other Contributions .....			965,243.26
Office Equipment .....			231.60
Sundry .....			16.63
			<u>\$ 1,695,481.82</u>
Less: Reimbursement — Summer Work in Government-Projects .....			6,808.51
			<u>\$ 1,688,673.31</u>

## Grants:

Alf's Car Service Ltd. ....	\$ 11,293.10	Burstall Farm Sales & Service Ltd. ....	2,315.00
Alsask Farm & Ranch Supply Ltd. ....	3,045.45	Burstall Motors & Hardware ..	8,701.00
Battleford, Town of .....	40,000.00	C & L Service Centre Ltd. ....	8,053.70
Beacon Hill Store .....	1,355.65	C.F.S. Alsask Auto Club .....	3,212.70
Binns, S. Petroleum Centre Ltd. ....	831.90	Campbell, R. J. ....	447.55
Border City Esso .....	115,604.64	Canadian Propane Gas & Oil Ltd. ....	3,145.14
Buchta Bros. ....	580.50		

## BUSINESS ASSISTANCE—(Concluded)

*Grants:—(Concluded)*

Castellan's Service Centre		Materi Motors III Ltd.	1,482.60
Ltd.	2,022.95	May, K. W.	920.75
Corky's Esso Sales & Service		Mayer's Enterprizes Ltd.	1,715.00
Ltd.	780.30	McIntosh Garage & Auto	
Crossroads Service	9,916.55	Body Ltd.	784.50
Cypress Motors (1974) Ltd.	1,829.90	Meyer, Leo	2,345.45
D & H Automotive Ltd.	6,477.90	Miller Ford Sales Ltd.	3,532.50
Dai's Esso Service	141,975.00	Morrant's Service	2,221.85
Daryl's Service (1978)	1,505.50	Morrison, Andy	298.75
Dell's Grocery	7,629.84	Nagel, Charles J.	1,832.70
Delta Co-operative		Northland Service Pierceland	
Association Ltd.	4,525.50	Ltd.	5,656.50
Dieser's Garage	3,838.10	Novlan Bros. Sales Ltd.	1,751.65
Dirk's Shell Service	2,022.15	Oddan's Farm Equipment	348.75
Douglas, R. J.	1,561.20	Palsich Garage Ltd.	2,041.90
Drever Investments Ltd.	22,508.46	Parenteau, T. R. Sales &	
Fischers' Equipment Ltd.	1,077.40	Service	594.10
Flaxcombe Co-operative		Peron Gulf Service	72,778.14
Association Ltd.	2,240.70	Phil's Esso Service	892.45
Forbes, L. R.	2,195.55	Phyl's Tourist Supplies	1,293.05
Forster Bros.	1,927.30	Prince Albert, City of	20,000.00
Fortin's Farm Sales	114.35	Ray's Auto	1,118.15
Foss, A. A.	2,160.50	Reiniger, Larry	1,364.55
G & M Services	3,177.50	Richmond Motors Ltd.	1,991.70
Gibbons, P. Ltd.	1,449.85	Rowein, Alex	425.05
Grad's Garage	879.75	Scheidt's Garage	460.10
Green Acres Supply	316.60	Seekaskootch Store	5,187.42
Gulf Oil Canada Ltd.	6,315.55	Sehn's Esso Service	645.30
Hammerlindl Garage	2,217.40	Shell Canada Ltd.	19,935.90
Hawking, J. Keith	2,616.45	Shell Farm Supply	4,904.15
Henry's Esso Service	1,334.00	Sid's Service	545.25
Hillis Bros. Ltd.	1,628.00	Southwest Co-operative	
Hoosier Co-operative		Assoc. Ltd.	22,090.10
Association Ltd.	3,376.20	Speight, Don	1,346.25
Imperial Oil Ltd.	8,942.92	Stein Sales & Service	1,994.40
J's Service	1,078.99	Sunnyside Esso Service	7,924.68
Jensen Motors Ltd.	1,517.15	Ternes Sales & Service Ltd.	254.00
Jerry's Cleaning Centre	31,435.74	Texaco Bulk Sales	139.05
Joe's Body Shop	1,073.40	Texaco Canada Inc.	69,670.36
Kayfore Holdings Ltd.	7,126.16	Volk, Wilbert A.	1,927.10
Kostiuk Holdings Ltd.	47,920.86	Wagner's General Store	844.30
Kudel, John P.	3,637.30	Wagner's Gulf Service	18,579.60
Kuypers, Bernard A.	1,573.75	Weidenhammer, Bernard	2,705.70
Lakeside Service — L. M.		Wells, Elgin O.	1,638.75
Leer	3,558.50	Wenzel Motors	3,921.53
Leader Alignment Service	693.30	West Plains Esso Service	16,314.40
Leibel Sales & Service Ltd.	137.50	Western Motors &	
Lloydminster & Dist. Agri.		Implements Ltd.	1,189.10
Co-operative	47,564.76	Wiese, Henry	2,705.40
Lloydminster Co-op Service		Wilde, R. P.	3,376.80
Station	7,920.54	Willow Bend Trailer Court	
M. C. Big Gallon Ltd.	10,373.25	Ltd.	521.80
Mainline Sales & Service	892.50	Winder, D. E.	873.40
Major Farm Supply Ltd.	305.65	Yackel, R.	997.15
Maple Creek Motors Ltd.	2,934.55	7-44 Esso Service	27,014.53
Marshall Garage	186.00	Payees Under \$100.00	100.25
Marshall's Enterprises Ltd.	3,053.00		
Mason, Eric J.	1,913.80		
			\$ 965,243.26

## OPERATION RECYCLE

Estimate	\$ 1,204,560.00	Expenditure	\$ 1,027,945.10
Branch Head — Salary			\$ 30,073.32
Permanent Positions — Salaries			18,315.00
Temporary Positions — Salaries			13,752.77



## OPERATION RECYCLE— (Concluded)

Day Labour, Casual and Part-Time Employment .....	3,348.14
Professional and Technical Services .....	105.00
Publicity, Advertising and Printing .....	320.24
Travel, Sustenance and Vehicle Expenses .....	7,299.83
Postage and Communications .....	950.48
Contractual Services (Other) .....	953,359.30
Scientific and Educational Supplies .....	364.06
Sundry .....	56.96
	<u>\$ 1,027,945.10</u>

## RESEARCH AND PROGRAM DEVELOPMENT

Estimate .....	<u>\$ 349,740.00</u>	Expenditure .....	<u>\$ 407,010.57</u>
Branch Head — Salary .....		\$ 17,449.92	
Permanent Positions — Salaries .....		178,180.35	
Temporary Positions — Salaries .....		18,380.15	
Day Labour, Casual and Part-Time Employment .....		6,498.65	
Honorariums and Special Services .....		1,150.00	
Professional and Technical Services .....		115,859.48	
Publicity, Advertising and Printing .....		12,382.12	
Travel, Sustenance and Vehicle Expenses .....		11,972.42	
Postage and Communications .....		5,292.42	
Freight, Express, Cartage and Duty .....		146.90	
Contractual Services (Other) .....		27,825.15	
Scientific and Educational Supplies .....		11,269.72	
Provisions .....		382.07	
Miscellaneous Materials and Supplies .....		163.82	
Sundry .....		57.40	
		<u>\$ 407,010.57</u>	

## OFFICE OF THE AGENT GENERAL

Estimate .....	<u>\$ 169,950.00</u>	Expenditure .....	<u>\$ 175,621.79</u>
Branch Head — Salary .....		\$ 32,686.94	
Permanent Positions — Salaries .....		63,542.80	
Honorariums and Special Services .....		21,433.84	
Professional and Technical Services .....		2,425.10	
Rents, Insurance and Utility Services .....		20,453.20	
Publicity, Advertising and Printing .....		367.57	
Repairs and Maintenance .....		3,270.44	
Travel, Sustenance and Vehicle Expenses .....		6,709.51	
Postage and Communications .....		6,397.02	
Freight, Express, Cartage and Duty .....		1,697.10	
Contractual Services (Other) .....		1,262.38	
Stationery and Office Supplies .....		623.34	
Scientific and Educational Supplies .....		837.75	
Provisions .....		4,358.41	
Miscellaneous Materials and Supplies .....		1,352.15	
Annuities, Pensions and Retirement Allowances and Other Employee Benefits .....		4,133.82	
Grants and Other Contributions .....		73.93	
Furniture, Furnishings and Fixtures .....		186.73	
Exchange and Handling Charges .....		3,663.35	
Sundry .....		146.41	
		<u>\$ 175,621.79</u>	
Grant: Payees Under \$100.00 .....		<u>\$ 73.93</u>	

## INFORMATION AND COMMUNICATION

Estimate .....	<u>\$ 364,060.00</u>	Expenditure .....	<u>\$ 550,633.82</u>
Permanent Positions — Salaries .....		\$ 47,620.06	
Temporary Positions — Salaries .....		16,151.13	
Day Labour, Casual and Part-Time Employment .....		7,238.34	

## INFORMATION AND COMMUNICATION — (Concluded)

Professional and Technical Services .....	30,114.14
Rents, Insurance and Utility Services .....	2,855.02
Publicity, Advertising and Printing .....	236,461.23
Travel, Sustenance and Vehicle Expenses .....	15,143.96
Postage and Communications .....	3,282.09
Freight, Express, Cartage and Duty .....	280.85
Contractual Services (Other) .....	185,519.67
Scientific and Educational Supplies .....	440.76
Provisions .....	263.00
Miscellaneous Materials and Supplies .....	3,674.25
Taxes and Licences .....	989.01
Educational and Scientific Equipment .....	2,614.96
Sundry .....	75.67
	<u>\$ 552,724.14</u>
Less: Reimbursement — Summer Work in Government-Projects .....	2,090.32
	<u>\$ 550,633.82</u>

## FORGIVENESS OF PORTIONS OF AMOUNTS LOANED UNDER THE INDUSTRY INCENTIVES ACT, 1970

Estimate .....	<u>\$ 187,130.00</u>	Expenditure .....	<u>\$ 179,370.43</u>
<i>Grants:</i>			
AAMCO Transmissions .....	\$ 930.00	M. & C. Abattoir .....	2,837.70
Agra Enterprises .....	371.00	Moore, B. A. & Moore, A. M. ....	300.00
Alfa Cubers Mutual Ltd. ....	9,982.00	Morris Rod Weeder Co. Ltd. ..	12,068.82
Beline Mfg. Co. Ltd. ....	3,000.00	Nelson's Seed & Cleaning Ltd. ....	5,854.00
Bergen Manufacturing Ltd. ....	1,050.00	Ram Industries Ltd. ....	2,350.00
Boychuk Mfg. Ltd. ....	1,448.93	Reeve, Dennis .....	1,073.00
Bussiere & Sons .....	3,150.00	Sapara Foods .....	1,725.60
Co-operative Fisheries Ltd. ....	29,680.50	Southern Plains Handicraft Co-op. Ltd. ....	250.00
Culp, James .....	825.20	Unity Bakery .....	600.00
Dairy Producers Co-operative Ltd. ....	31,411.90	Univision Ind. Ltd. ....	6,000.00
Denieko, Russel .....	748.20	Vigro Seed & Supply Ltd. ....	4,784.00
Designex Buildings Ltd. ....	2,068.50	Watson Bakery .....	320.00
Estevan Brick .....	500.00	Watson Meat Processors Ltd. .	4,574.00
Glaslyn Forest Products Ltd. ..	5,153.40	Western Roto-Thresh Ltd. ....	10,000.00
Hamre, Glenn O. ....	565.50	Yorkton Concrete Products Ltd. ....	500.00
Hassler, Peter .....	430.10	Payees Under \$100.00 .....	65.18
Hillcrest Farms Ltd. ....	10,805.00		<u>\$ 179,370.43</u>
J. & W. Meats Ltd. ....	9,993.00		
L & M Wood Products Ltd. ....	1,686.10		
Leon's Mfg. Co. Ltd. ....	11,468.80		
Lucky Bright Products Ltd. ....	800.00		

## ECONOMIC DEVELOPMENT PROGRAM FOR DISADVANTAGED PERSONS

Estimate .....	<u>\$ 1,762,150.00</u>	Expenditure .....	<u>\$ 1,103,163.00</u>
Branch Head — Salary .....			\$ 35,785.08
Permanent Positions — Salaries .....			153,791.23
Temporary Positions — Salaries .....			170.37
Day Labour, Casual and Part-Time Employment .....			1,275.66
Honorariums and Special Services .....			425.00
Professional and Technical Services .....			152,112.46
Rents, Insurance and Utility Services .....			658.00
Publicity, Advertising and Printing .....			26,871.13
Travel, Sustenance and Vehicle Expenses .....			22,206.84
Postage and Communications .....			4,028.65
Freight, Express, Cartage and Duty .....			657.00
Contractual Services (Other) .....			34,457.92
Scientific and Educational Supplies .....			167.63
Provisions .....			178.56
Miscellaneous Materials and Supplies .....			1,961.53

## ECONOMIC DEVELOPMENT PROGRAM FOR DISADVANTAGED PERSONS — (Concluded)

Grants and Other Contributions .....		644,137.48	
Loans and Advances .....		5,000.00	
Implementing Guarantees .....		19,244.94	
Sundry .....		33.52	
		<u>\$ 1,103,163.00</u>	
<i>Grants:</i>			
Ash, Ola .....	\$ 750.00	Magic Mirrors Beauty Salon ... 142.30	
Association of Metis & Non-Status Indians of Saskatchewan .....	11,231.00	Master Tire Retreaders Ltd. ... 60,750.00	
Avtec Industries Ltd. ....	5,975.10	Melfort Greenhouse & Market Garden Co-op .....	164,000.00
Barrich Farms Ltd. ....	11,151.80	Metis Society of Saskatoon ....	246.50
Belhumeur, Rene .....	10,000.00	Morris, Anne .....	133.76
Carleton, Raymond G. ....	2,500.00	Mr. Magic Carpet Cleaning ....	3,000.00
Chartrand, John .....	4,987.54	Myrcall Telecommunications ..	3,713.78
Convert-A-Van Franchise Ltd. ....	56,000.00	Nicholson, Mervin .....	8,900.00
Cook, Alfred .....	1,161.96	Par Industries Inc. ....	101,406.55
Cumberland Garden & Pet Shop Ltd. ....	3,656.00	Parkland Edu. Employment Co-ordinating Committee (Yorkton) .....	25,525.00
Custom Counter Tops Ltd. ....	4,599.79	Parr Trailer Services Ltd. ....	1,870.00
Custom Metal Saskatoon Ltd. ....	1,962.79	Pascal, Norman F. ....	8,875.00
Fabick, William & Edna .....	2,000.00	Pidhorney, Evelyn .....	3,800.00
Fiddler, Alex & Darlene .....	1,250.00	Prairie Machine & Parts Mfg. Ltd. ....	499.28
Freeman, Randy & Roberta ...	5,900.00	Ray's Transport Ltd. ....	1,824.00
Gosselin, Paul D. ....	8,500.00	Sask. Association of Rehabilitation Centres .....	5,000.00
Hemstreet, Grace .....	3,000.00	Sask. Council for Crippled Children & Adults .....	21,450.01
Henry, Yvonne .....	1,920.00	Sed Systems Ltd. ....	633.52
John Howard Society of Saskatchewan .....	9,763.00	Senior Construction Ltd. ....	9,813.80
Lacoursiere & Associates .....	861.32	Sopick, Don .....	6,000.00
Lloydminster & District Sheltered Workshop and Training Centre Society .....	25,000.00	Svingen Construction .....	11,000.00
Lorh Co-operative Industries Ltd. ....	750.00	Tompkins Garage .....	9,533.00
Maddin, Shirley .....	3,850.00	Waite Fisheries Ltd. ....	9,450.68
		Wychopen, Stanley A. ....	9,800.00
			<u>\$ 644,137.48</u>

## INDUSTRY AND MARKET DEVELOPMENT

Estimate .....	\$ 1,218,990.00	Expenditure .....	\$ 1,063,840.39
Permanent Positions — Salaries .....		\$ 514,322.15	
Temporary Positions — Salaries .....		34,715.77	
Day Labour, Casual and Part-Time Employment .....		14,258.15	
Professional and Technical Services .....		199,829.46	
Rents, Insurance and Utility Services .....		51,733.00	
Publicity, Advertising and Printing .....		20,378.90	
Travel, Sustenance and Vehicle Expenses .....		88,204.33	
Postage and Communications .....		17,891.50	
Freight, Express, Cartage and Duty .....		2,718.26	
Contractual Services (Other) .....		69,915.09	
Scientific and Educational Supplies .....		18,355.86	
Provisions .....		7,763.88	
Miscellaneous Materials and Supplies .....		2,981.99	
Grants and Other Contributions .....		27,000.00	
Compensation for Loss .....		1,526.00	
Sundry .....		58.35	
		\$ 1,071,652.69	
Less: Reimbursement — Summer Work in Government-Projects .....		7,812.30	
		\$ 1,063,840.39	
<i>Grants:</i>			
Melfort Agricultural Society .....	\$ 2,000.00		
Northwest Economic Development Council .....	25,000.00		
	\$ 27,000.00		

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SASKATCHEWAN ECONOMIC  
DEVELOPMENT CORPORATION FOR THE PURPOSE OF FUNDING A PORTION OF THE  
CORPORATION'S VENTURE CAPITAL EXPENSES

Estimate .....	<u>\$ 1,638,000.00</u>	Expenditure .....	<u>\$ 150,000.00</u>
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SASKATCHEWAN SMALL INDUSTRY DEVELOPMENT PROGRAM

Estimate .....	<u>\$ 401,500.00</u>	Expenditure .....	<u>\$ 242,447.08</u>
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Loans and Advances .....	<u>\$ 242,447.08</u>
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INDUSTRIAL TECHNICAL ASSISTANCE PROGRAM

Estimate .....	<u>\$ 355,000.00</u>	Expenditure .....	<u>\$ 46,303.15</u>
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*Grants:*

Brandt Machine & Mfg. Ltd. ..\$	330.65	Perma Glass Industries Ltd. ...	209.43
Brash, Terry .....	557.30	Sed Systems Ltd. ....	9,909.85
Degelman Industries Ltd. ....	625.00	Sundance Art Tile Ltd. ....	458.00
E & H Sales & Service Ltd. ....	2,800.00	Tru-Mix Concrete Ltd. ....	122.97
Lenkurt, G. T. E. Electric		Unicon Systems Ltd. ....	10,000.00
(Canada) Ltd. ....	452.00	Westank-Willock .....	17,927.45
McIntyre Industries Ltd. ....	2,068.46	Zoratti, Len D. ....	266.35
McKay, R. (Canada) Ltd. ....	306.00	Payees Under \$100.00 .....	80.45
Midwest Packers Ltd. ....	189.24		
			<u>\$ 46,303.15</u>

MAINSTREET PROGRAM

Estimate .....	<u>\$ 400,000.00</u>	Expenditure .....	<u>\$ 264,620.59</u>
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Professional and Technical Services .....	\$ 2,412.50
Publicity, Advertising and Printing .....	4,083.13
Contractual Services (Other) .....	11,957.46
Grants and Other Contributions .....	246,167.50
	<u>\$ 264,620.59</u>

*Grants:*

Bredenbury, Town of .....	\$ 15,487.50	Springside, Village of .....	10,816.60
Burstall, Town of .....	7,700.00	Star City, Town of .....	12,499.00
Kelliher, Village of .....	12,315.00	Stoughton, Town of .....	33,200.00
Langenburg, Town of .....	39,500.00	Tisdale, Town of .....	69,461.18
Radisson, Town of .....	8,375.00	Weirdale, Village of .....	4,756.00
Richmond, Village of .....	8,125.00	Wishart, Village of .....	6,334.00
Semans, Village of .....	12,098.22		
Sheho, Village of .....	5,500.00		<u>\$ 246,167.50</u>

SMALL BUSINESS INTEREST ABATEMENT PROGRAM

Estimate .....	<u>\$ 250,000.00</u>	Expenditure .....	<u>\$ 11.29</u>
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Sundry .....	<u>\$ 11.29</u>
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TOTAL — INDUSTRY AND COMMERCE .....	<u>\$ 7,429,446.77</u>
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## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvotc.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

<i>Salaries</i>			<i>Travel</i>		
<i>Salaries</i>			<i>Travel</i>		
Apperley, Trevor					
M. R. ....	\$ 25,799.00	\$	2,254.90		
Bain, Frederick D. ..	35,420.22				
Baron, Bryce B. B. ..	42,759.58				
Bates, C. E.					
Grenville .....	28,083.00		2,177.53		
Beattie, Cliff A. ....	24,307.56		3,611.73		
Best, William R. ....	23,049.00		2,412.88		
Blondeau, W. J. ....	20,533.19				
Boden, Edward					
Arthur .....	32,260.36				
Bowhay, Lorna M. .	14,893.35				
Bowyer, Marie .....	14,611.32				
Boys, Raymond					
Robert .....	28,209.72		2,820.88		
Cardwell, Forrest					
T. ....	24,489.00				
Clausen, Marilyn					
A. ....	10,785.00				
Clipsham, J. F. ....	21,705.96				
Crittenden,					
Bernadette .....	14,769.48				
Dejong, Beverly					
Mae .....	17,393.15				
Dickson, Harvey J. .	28,203.48		3,745.04		
Donally, Robert O. .	28,041.00		4,303.04		
Donnelly, Belinda ..	12,758.52				
Drope, B. F. ....	34,224.84				
Field, Terence W. ...	32,778.84				
Gale, Bryon .....	23,660.75		2,089.85		
Giannetta,					
Anthony .....	10,492.24				
Government of					
Saskatchewan —					
Office of the					
Agent General ....	61,589.44		3,994.21		
Gunther, P. Barry ...	23,733.00				
Hambridge,					
Jennifer .....	21,435.00				
Helfrick, Carole H. .	14,327.00				
Hoensen, Dorothy					
L. ....	12,372.39				
Hollingsworth,					
Mary-Owen .....	12,537.00				
Huston, M. Jean ....	15,055.00				
Hynd, Frederick					
Roy .....	24,153.71		2,377.83		
Ireland, Derek .....	17,449.92				
Jenkins, Edna M. ...	11,729.74				
Jesse, Donald					
Andrew .....	32,095.80		2,731.52		
Johnson, Willis					
Merwyn .....	35,709.60				
Kopp, Rena .....	12,780.00				
Korol, Peter .....	32,761.80		3,710.02		
Kreklewetz,					
Deborah .....	11,307.00				
Kwasnitza,					
Marianne .....	12,729.00				
Litowitz, Mark E. ...	23,994.00				
Lorch, Wayne .....	36,552.55		5,830.49		
MacDougall,					
William G. ....	11,754.70				
Maksmiw, Elaine ..	14,474.82				
Martin, Linda					
Sharon .....	12,341.00				
McGill, Ian					
Gordon .....	14,046.11				
McWilliams, R.					
Grant .....	25,648.00				
Melin, J. P. ....	44,872.50				4,461.92
Mitchell, Dale F. ...	20,319.00				
Morgan, Sandra					
Gail .....	13,030.20				
Morine, Kenneth					
M. ....	23,508.00				2,073.12
Murkett, Gertrude					
I. ....	17,994.84				
Naphin, Dennis M. .	22,551.00				3,369.68
Nikota, Nellie Ann .	11,448.03				
Olynik, Joan E. ....	13,113.00				
Pederson, Lyle M. ...	33,478.32				2,735.29
Pradhan, Amir Ali ..	19,975.20				
Put, Gerald .....	34,224.84				2,601.30
Pylpuiuk, Robert					
T. ....	15,389.36				
Rak, William R. ....	24,723.00				
Reamsbottom,					
George M. ....	23,328.36				
Reid, Harold B. ....	32,778.84				
Richardson, Shirley					
Ann .....	16,691.66				
Rockel, Kenneth ....	35,785.08				
Scott, Herbert M. ...	31,359.32				
Selby, Austin W. ....	26,058.00				
Sinclair, Ian W. ....	25,275.00				
Solly, Irene .....	13,509.00				
Switzer, H. D. ....	30,073.32				
Tarowski, Terisa ..	18,315.00				
Thomas, Robert R. .	28,083.00				
Twerdy, Teresa .....	10,190.06				
Volk, Robert A. ....	26,079.00				
Walker, Sharon A. .	13,251.00				
Warren, David					
Donald .....	33,474.50				
Wasnik, Elsie .....	10,077.28				
Waters, C. W. ....	28,083.00				
Webster, Charles					
R. ....	34,016.76				
Wendelborg, D.					
Larry .....	22,183.41				2,048.92
Winslow, Barclay					
A. ....	24,771.00				
Yauck, Rosalie .....	10,383.00				
Payees Under					
\$10,000.00 .....	314,057.06				
Other Travel:					
Air Canada .....					59,795.33
Bindle, K. R. ....					4,415.54
Central Vehicle					
Agency					
Advance .....					39,924.64



## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel		Salaries	Travel
Dept. of Revenue, Supply & Services .....			Sed Systems Ltd. ....		2,000.00
Develcon Electronics Ltd. ....		2,746.06	Payees Under \$2,000.00 .....		82,536.81
				\$ 2,142,255.08	\$252,768.68
<i>Other Expenses:</i>					
Ara Communications Ltd. ....	\$	20,512.59	Kohlman's Machine & Welding Ltd. ....		7,549.72
Bauman, Larry J. ....		7,876.04	Lacoursiere & Associates .....		9,264.91
B. R. Concrete & Excavation Ltd. ....		15,000.00	Lincco Manufacturing Ltd. ....		7,580.16
BE Graphic Productions Ltd. ..		10,000.00	Malcolm & Associates Inc. ....		28,937.65
Best, R. J. ....		16,871.89	Martin Petroleum Ltd. ....		7,590.87
Block's Majestic Covers Ltd. ..		15,000.00	McDonnell, Patrick .....		6,405.00
Brekmar Industries Ltd. ....		10,000.00	McLeod, Lorraine E. ....		11,516.54
Cambrian Engineering Group Ltd. ....		21,800.00	McNabb, Carol Jean .....		7,090.00
Camera West .....		16,602.00	Meadow Lake Salvage & Supply Ltd. ....		21,726.57
Campfire Charcoal Ltd. ....		5,165.13	Mercury Printers Ltd. ....		12,086.97
Canada Farm Show .....		7,050.00	Michel's Tarp Sales Ltd. ....		15,115.00
Centax of Canada .....		16,623.95	Midwest Litho Ltd. ....		114,346.90
Chan, Joe .....		5,703.33	Midwest Mailing Service .....		5,152.66
Commercial Printers Ltd. ....		12,296.84	Miller, J., Consultants Ltd. ....		21,314.63
Crawfords Foods Ltd. ....		9,200.00	Morine, Glen Brian .....		6,525.00
CSP Foods Ltd. ....		5,000.00	N & J Contractors .....		52,325.78
Curtis Construction Ltd. ....		634,125.72	N & M Grocery Ltd. ....		5,000.00
Designex Buildings Ltd. ....		5,000.00	North West Optical Ltd. ....		12,500.00
Driedger, Henry .....		15,004.20	Office Services Advance Account .....		6,101.79
Du-Al Block Ltd. ....		5,000.00	Ozolin Textiles & Plastics .....		23,448.79
Dunsky Pradinuk & Associates Ltd. ....		115,020.11	P & J Plumbing & Heating Ltd. ....		9,800.00
Engineering Management Services, Croscan .....		23,072.30	Peat, Marwick & Partners .....		14,500.00
F:11 Photographic Design Ltd. ....		10,872.37	Pearl's Home Bakery Ltd. ....		12,500.00
Ferrco Engineering Ltd. ....		10,000.00	Peck, Sydney .....		6,370.00
Fibre Form Industries Ltd. ....		12,057.77	Perma Glass Industries Ltd. ....		7,147.44
Fidler, Russell Dean .....		17,393.37	Plains Enterprizes .....		6,110.00
Financial Post .....		11,528.40	Plains Woodworking Ltd. ....		5,250.00
Freeman, A. M. Media Consulting .....		5,742.79	Post-Review Ltd. ....		8,143.24
Freelance West .....		9,160.00	Regina, City of .....		50,175.00
Galasco Consultants Ltd. ....		8,500.00	Reynolds Holding Ltd. ....		5,180.00
Government of Saskatchewan — Office of the Agent General .....		48,666.02	Richy's Bakery Ltd. ....		6,000.00
Greenhead Construction Ltd. ....		5,250.00	Ronden & Associates Ltd. ....		15,000.00
Green, Eric R. ....		5,750.00	Ronden, C. P. & Associates ....		9,745.20
Grenfell Auto Body Ltd. ....		8,468.79	Sask Tel — C.M.R. ....		100,644.66
Griffin, Beke & Thorson .....		5,938.00	Sask. Government Printing Co. ....		13,669.44
Hamilton, Glen Ted .....		11,544.00	Sask. Research Council .....		24,648.39
Herbert Industries Ltd. ....		6,597.50	Saskcomp .....		8,744.29
Hiley, J. David .....		5,406.46	Sed Systems Ltd. ....		6,955.00
Hrabchak, Frank M. ....		11,124.17	Senstek Ltd. ....		11,000.00
Image Design .....		39,176.42	Service Printing Co. ....		13,898.13
Jellicoe Resource Associates Ltd. ....		7,200.00	Shannon, R. H. & Associates Ltd. ....		5,011.78
Johns, Frederick S. A. ....		7,211.56	Smith Hatcheries Ltd. ....		103,221.77
Johnson, Randy .....		6,360.86	Sno Pro Sports Ltd. ....		14,840.00
Jones Business Accounting .....		6,177.73	Southern Business Publications Ltd. ....		9,182.25
K & L Construction Ltd. ....		10,000.00	Stebinger, Hilda A. ....		12,801.27
Karmark Auto Parts Ltd. ....		8,972.89	Steel Services Ltd. ....		22,522.61
Kep Industries Ltd. ....		15,000.00	Stone, Robert J. ....		12,327.25
Kilborn (Sask.) Ltd. ....		14,218.00	Struthers, J. A. C. & Associates Ltd. ....		14,063.87
			Sunds, A. B. ....		26,370.38

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Supply Agency Advance		Vandale Foundations &	
Account .....	6,644.45	Const., Co. Ltd. ....	8,144.94
Systems Centre Advance		Visual Display Inc. ....	27,741.28
Account .....	13,747.10	Wardrop, W. L. & Associates	
Ticker's Towing .....	5,714.71	Ltd. ....	16,359.05
Touche Ross & Co. ....	7,140.00	Waterflood Service & Sales	
Trebron Design Inc. ....	6,250.00	Ltd. ....	12,500.00
Trio Auto Body Shop .....	14,633.70	Winspear, Higgins, Stevenson	
University of Regina .....	8,824.11	& Co. ....	6,000.00
University of Western		Woods, G. & Co. ....	5,000.00
Ontario .....	5,000.00	Xerox of Canada Ltd. ....	18,140.47
Update Marketing		Zenon Park Industries Ltd. ....	5,000.00
Consultants .....	13,661.92	Payees Under \$5,000.00 .....	374,694.55
			<u>\$ 2,792,838.39</u>

# LABOUR

(\$7,357,582.26)

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 161,860.00	Expenditure .....	\$ 173,073.96
Department Head — Salary .....			\$ 44,711.52
Branch Head — Salary .....			34,293.00
Permanent Positions — Salaries .....			32,589.61
Temporary Positions — Salaries .....			24,980.55
Day Labour, Casual and Part-Time Employment .....			2,717.39
Professional and Technical Services .....			500.00
Rents, Insurance and Utility Services .....			2,458.56
Publicity, Advertising and Printing .....			492.62
Repairs and Maintenance .....			231.40
Travel, Sustenance and Vehicle Expenses .....			16,626.67
Postage and Communications .....			8,531.86
Contractual Services (Other) .....			1,257.25
Stationery and Office Supplies .....			755.12
Scientific and Educational Supplies .....			228.52
Provisions .....			2,621.84
Sundry .....			78.05
			<u>\$ 173,073.96</u>

## POLICY PLANNING AND RESEARCH

Estimate .....	\$ 551,610.00	Expenditure .....	\$ 458,280.24
Branch Head — Salary .....			\$ 35,013.00
Permanent Positions — Salaries .....			204,112.68
Temporary Positions — Salaries .....			26,900.73
Day Labour, Casual and Part-Time Employment .....			16,365.68
Professional and Technical Services .....			64,972.25
Rents, Insurance and Utility Services .....			6,551.52
Publicity, Advertising and Printing .....			79,355.33
Repairs and Maintenance .....			164.77
Travel, Sustenance and Vehicle Expenses .....			5,800.95
Postage and Communications .....			5,246.96
Freight, Express, Cartage and Duty .....			105.23
Contractual Services (Other) .....			2,916.60
Stationery and Office Supplies .....			2,177.43
Scientific and Educational Supplies .....			6,620.52
Miscellaneous Materials and Supplies .....			517.23
Office Equipment .....			499.65
Educational and Scientific Equipment .....			919.44
Sundry .....			40.27
			<u>\$ 458,280.24</u>

## PENSION BENEFITS

Estimate .....	\$ 71,560.00	Expenditure .....	\$ 69,765.64
Branch Head — Salary .....			\$ 30,053.88
Permanent Positions — Salaries .....			30,812.62
Day Labour, Casual and Part-Time Employment .....			548.98
Publicity, Advertising and Printing .....			507.80
Travel, Sustenance and Vehicle Expenses .....			2,657.17
Postage and Communications .....			1,425.66
Freight, Express, Cartage and Duty .....			325.80
Stationery and Office Supplies .....			504.53
Scientific and Educational Supplies .....			138.00
Office Equipment .....			2,728.80
Sundry .....			62.40
			<u>\$ 69,765.64</u>

## OCCUPATIONAL HEALTH AND SAFETY — ADMINISTRATION

Estimate .....	\$ 557,930.00	Expenditure .....	\$ 564,374.58
Branch Heads — Salaries .....			\$ 72,268.92
Permanent Positions — Salaries .....			291,355.69
Temporary Positions — Salaries .....			58,181.69
Day Labour, Casual and Part-Time Employment .....			42,706.98
Rents, Insurance and Utility Services .....			7,686.07
Publicity, Advertising and Printing .....			5,379.36
Repairs and Maintenance .....			1,096.97
Travel, Sustenance and Vehicle Expenses .....			12,499.73
Postage and Communications .....			42,568.92
Freight, Express, Cartage and Duty .....			1,783.50
Contractual Services (Other) .....			998.16
Stationery and Office Supplies .....			12,656.10
Scientific and Educational Supplies .....			9,091.78
Provisions .....			635.17
Miscellaneous Materials and Supplies .....			309.36
Office Equipment .....			4,413.42
Educational and Scientific Equipment .....			623.41
Sundry .....			119.35
			<u>\$ 564,374.58</u>

## OCCUPATIONAL HEALTH

Estimate .....	\$ 826,990.00	Expenditure .....	\$ 850,183.67
Branch Head — Salary .....			\$ 35,622.74
Permanent Positions — Salaries .....			596,680.03
Temporary Positions — Salaries .....			18,179.14
Day Labour, Casual and Part-Time Employment .....			5,207.17
Professional and Technical Services .....			5,663.14
Rents, Insurance and Utility Services .....			2,132.11
Publicity, Advertising and Printing .....			1,197.11
Repairs and Maintenance .....			4,143.23
Travel, Sustenance and Vehicle Expenses .....			119,807.56
Freight, Express, Cartage and Duty .....			3,157.49
Contractual Services (Other) .....			2,646.25
Scientific and Educational Supplies .....			3,880.14
Medical and Hospital Supplies .....			6,912.27
Clothing and Clothing Material .....			377.00
Coal, Wood and Other Fuels .....			1,347.94
Miscellaneous Materials and Supplies .....			3,119.70
Taxes and Licences .....			2,209.01
Educational and Scientific Equipment .....			37,836.31
Sundry .....			65.33
			<u>\$ 850,183.67</u>

## SAFETY SERVICES

Estimate .....	\$ 2,540,010.00	Expenditure .....	\$ 2,535,548.27
Permanent Positions — Salaries .....			\$ 2,005,360.70
Temporary Positions — Salaries .....			63,371.18
Day Labour, Casual and Part-Time Employment .....			24,824.26
Honorariums and Special Services .....			100.00
Retiring Gratuities .....			1,028.44
Professional and Technical Services .....			23,427.85
Rents, Insurance and Utility Services .....			10,520.01
Publicity, Advertising and Printing .....			27,941.12
Repairs and Maintenance .....			1,923.14
Travel, Sustenance and Vehicle Expenses .....			309,423.64
Postage and Communications .....			563.68
Freight, Express, Cartage and Duty .....			638.53
Contractual Services (Other) .....			18,260.52
Stationery and Office Supplies .....			1,099.90
Scientific and Educational Supplies .....			3,399.21

## SAFETY SERVICES — (Concluded)

Clothing and Clothing Material .....	1,242.96
Truck, Tractor, Aircraft and Machinery Supplies .....	1,134.18
Miscellaneous Materials and Supplies .....	2,558.60
Taxes and Licences .....	617.67
Educational and Scientific Equipment .....	8,599.19
Construction, Maintenance and Farming Equipment .....	751.96
Stores for Resale .....	28,570.47
Sundry .....	191.06
	<u>\$ 2,535,548.27</u>

## OCCUPATIONAL HEALTH AND SAFETY — EDUCATION AND RESEARCH

Estimate .....	<u>\$ 260,000.00</u>	Expenditure .....	<u>\$ 214,121.19</u>
Branch Head — Salary .....		\$	27,294.12
Permanent Positions — Salaries .....			51,814.10
Honorariums and Special Services .....			475.00
Professional and Technical Services .....			16,135.97
Rents, Insurance and Utility Services .....			1,291.05
Publicity, Advertising and Printing .....			14,043.39
Travel, Sustenance and Vehicle Expenses .....			4,229.88
Contractual Services (Other) .....			47,165.38
Scientific and Educational Supplies .....			1,551.91
Miscellaneous Materials and Supplies .....			510.97
Grants and Other Contributions .....			49,535.97
Sundry .....			73.45
		\$	<u>214,121.19</u>
Grant: Institut du Cancer de Montreal .....			<u>49,535.97</u>

## INDUSTRIAL RELATIONS

Estimate .....	<u>\$ 419,500.00</u>	Expenditure .....	<u>\$ 432,763.25</u>
Branch Head — Salary .....		\$	37,444.68
Permanent Positions — Salaries .....			200,780.74
Temporary Positions — Salaries .....			531.58
Day Labour, Casual and Part-Time Employment .....			7,692.05
Honorariums and Special Services .....			75,402.96
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			715.00
Professional and Technical Services .....			24,384.73
Rents, Insurance and Utility Services .....			14,143.53
Publicity, Advertising and Printing .....			1,180.02
Repairs and Maintenance .....			301.76
Travel, Sustenance and Vehicle Expenses .....			37,679.90
Postage and Communications .....			16,871.65
Freight, Express, Cartage and Duty .....			2,017.35
Contractual Services (Other) .....			906.90
Stationery and Office Supplies .....			1,602.21
Scientific and Educational Supplies .....			296.70
Provisions .....			1,890.09
Office Equipment .....			5,797.16
Construction, Maintenance and Farming Equipment .....			3,106.15
Sundry .....			18.09
		\$	<u>432,763.25</u>

## WOMEN'S DIVISION

Estimate .....	<u>\$ 356,520.00</u>	Expenditure .....	<u>\$ 284,714.29</u>
Branch Head — Salary .....		\$	15,083.88
Permanent Positions — Salaries .....			143,210.11
Temporary Positions — Salaries .....			27,162.63
Day Labour, Casual and Part-Time Employment .....			1,553.03



## WOMEN'S DIVISION — (Concluded)

Honorariums and Special Services .....	18,250.00
Professional and Technical Services .....	452.92
Rents, Insurance and Utility Services .....	646.70
Publicity, Advertising and Printing .....	44,257.37
Repairs and Maintenance .....	245.06
Travel, Sustenance and Vehicle Expenses .....	24,332.83
Postage and Communications .....	6,162.91
Freight, Express, Cartage and Duty .....	1,022.97
Contractual Services (Other) .....	805.50
Stationery and Office Supplies .....	2,143.34
Scientific and Educational Supplies .....	4,577.54
Provisions .....	433.65
Office Equipment .....	1,470.77
Sundry .....	102.52
	<u>\$ 291,913.73</u>
Less: Reimbursement — Summer Work in Government-Projects .....	7,199.44
	<u><u>\$ 284,714.29</u></u>

## MANPOWER PLANNING

Estimate .....	<u>\$ 226,420.00</u>	Expenditure .....	<u>\$ 190,437.12</u>
Branch Head — Salary .....			\$ 36,181.92
Permanent Positions — Salaries .....			108,419.46
Temporary Positions — Salaries .....			20,617.77
Day Labour, Casual and Part-Time Employment .....			4,692.23
Professional and Technical Services .....			10,978.00
Rents, Insurance and Utility Services .....			725.15
Publicity, Advertising and Printing .....			985.64
Travel, Sustenance and Vehicle Expenses .....			9,489.49
Postage and Communications .....			3,414.45
Contractual Services (Other) .....			2,230.13
Stationery and Office Supplies .....			2,335.41
Scientific and Educational Supplies .....			418.48
Provisions .....			401.16
Office Equipment .....			409.42
Sundry .....			61.26
			<u>\$ 201,359.97</u>
Less: Reimbursement — Summer Work in Government-Projects .....			10,922.85
			<u><u>\$ 190,437.12</u></u>

## ADMINISTRATIVE SERVICES

Estimate .....	<u>\$ 514,810.00</u>	Expenditure .....	<u>\$ 594,026.38</u>
Branch Heads — Salaries .....			\$ 58,713.81
Permanent Positions — Salaries .....			256,334.18
Temporary Positions — Salaries .....			54,504.76
Day Labour, Casual and Part-Time Employment .....			75,140.05
Honorariums and Special Services .....			18,136.11
Professional and Technical Services .....			9,960.71
Rents, Insurance and Utility Services .....			30,128.64
Publicity, Advertising and Printing .....			8,642.21
Repairs and Maintenance .....			833.81
Travel, Sustenance and Vehicle Expenses .....			8,180.55
Postage and Communications .....			47,283.81
Freight, Express, Cartage and Duty .....			227.77
Contractual Services (Other) .....			5,932.40
Stationery and Office Supplies .....			14,163.44
Scientific and Educational Supplies .....			1,108.64
Provisions .....			302.24
Miscellaneous Materials and Supplies .....			120.59
Grants and Other Contributions .....			1,600.00

## ADMINISTRATIVE SERVICES — (Concluded)

Office Equipment .....	3,904.23
Sundry .....	40.85
	<u>\$ 595,258.80</u>
Less: Reimbursement — Summer Work in Government-Projects .....	1,232.42
	<u>\$ 594,026.38</u>
<i>Grants:</i>	
Sask. Chamber of Commerce .....	\$ 800.00
Sask. Federation of Labour .....	800.00
	<u>\$ 1,600.00</u>

## APPRENTICESHIP AND STANDARDS

Estimate .....	<u>\$ 1,000,580.00</u>	Expenditure .....	<u>\$ 990,293.67</u>
Branch Heads — Salaries .....			\$ 59,520.20
Permanent Positions — Salaries .....			756,895.47
Temporary Positions — Salaries .....			7,133.94
Day Labour, Casual and Part-Time Employment .....			3,844.76
Honorariums and Special Services .....			17,249.72
Professional and Technical Services .....			15,068.25
Rents, Insurance and Utility Services .....			2,792.00
Publicity, Advertising and Printing .....			13,862.41
Repairs and Maintenance .....			623.62
Travel, Sustenance and Vehicle Expenses .....			81,256.59
Postage and Communications .....			15,513.15
Freight, Express, Cartage and Duty .....			3,621.83
Contractual Services (Other) .....			169.25
Stationery and Office Supplies .....			5,843.29
Scientific and Educational Supplies .....			2,892.19
Taxes and Licences .....			108.22
Office Equipment .....			3,706.28
Sundry .....			192.50
			<u>\$ 990,293.67</u>
TOTAL — LABOUR .....			<u>\$ 7,357,582.26</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

<i>Salaries</i>		<i>Travel</i>		<i>Salaries</i>		<i>Travel</i>	
Aitken, Lewis M. ...\$	22,417.39	\$	2,952.07	Barnard, Albert N. .	20,565.00		.....
Akre, Kenneth M. ...	14,572.76		2,414.84	Baron, William .....	21,459.00		2,418.12
Alderman, John R. .	37,381.08		6,647.45	Beaudry, Gilbert .....	10,570.19		.....
Alecxe, Kenneth				Bella, Kathryn .....	11,880.24		.....
John .....	24,634.84		.....	Blackie, Betty .....	11,535.81		.....
Allan, Brian .....	26,057.04		8,345.25	Bolander, Barry .....	15,653.00		.....
W. ....	23,991.00		2,017.04	Bourree, Theodore .	23,991.00		3,204.99
Apps, Henry M. ....	20,789.70		3,101.80	Bracewell, Gordon .	27,165.00		3,315.59
Archambault, Guy .	22,677.00		2,751.87	Brown, Harold			
Astbury, Jean .....	13,858.25		.....	Robert C. ....	16,160.29		.....
Atwell, Harvey E. ...	31,550.88		2,486.01	Brown, Melvin R. ...	23,757.00		.....
Baerg, Sol L. ....	23,991.00		2,062.24	Brydon, Gladys G. ..	13,502.74		.....
Baird, Bernadette ...	12,400.65		.....	Buechler,			
Banister,				Theodore .....	24,489.00		2,339.28
Catherine .....	12,016.13		.....	Butler, Dennis .....	18,471.00		2,277.36
Baniulis, Jane .....	14,490.45		.....	Butler, Richard E. ...	16,138.00		.....
				Campbell, Pearl A. .	10,881.00		.....

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Casswell, Nancy A. ....	14,156.42	.....	Goss, Donald A. ....	35,013.00	.....
Chernoff, A. ....			Gosselink, John G. .	24,273.00	.....
George .....	23,984.00	3,609.10	Graham, Ernest .....	23,991.00	2,745.51
Choudhury, .....			Griswold, Vernon .....		
Masudul Alam ....	21,616.18	.....	Melvin .....	22,677.00	.....
Chuka, Sharon L. ...	13,524.05	.....	Gudmundson, .....		
Coley, Bonnie .....	11,637.86	.....	Allan .....	19,053.00	2,438.51
Coombe, Jane .....	11,239.52	.....	Gunnarson, .....		
Court, Frederick J. .	21,459.00	3,191.22	Gunnar .....	13,307.72	2,517.68
Crawford, Velma ....	13,371.00	.....	Hahn, William G. ...	11,831.09	2,813.85
Crook, James .....	24,789.00	.....	Hall, Reginald J. ...	23,991.00	3,028.86
Crozier, James M. ..	30,053.88	.....	Hammond, Richard ..		
Curry, John .....	21,522.00	4,055.35	A. ....	12,943.31	.....
Curry, Richard V. ...	32,769.24	2,347.29	Hard, John Walter ..	20,553.83	2,811.64
Dark, Clifford A. ....	34,779.36	.....	Hauch, P. Lynne .....	13,038.00	.....
Deb, Susanta .....	23,502.00	.....	Hay, V. Dorothy .....	14,500.10	.....
December, .....			Hehn, Ronald .....	22,387.92	3,291.00
William .....	23,991.00	2,278.50	Herman, Robert .....		
Dechaïne, .....			D. ....	26,948.74	2,233.15
Madeline .....	13,509.00	.....	Hildebrand, Vivian .	12,237.75	.....
Detz, Patrice O. ....	17,145.00	.....	Hill, George W .....	20,565.00	3,061.13
Diduck, William ....	23,991.00	2,382.82	Hollmann, H. ....		
Dodd, Gordon A. ....	23,829.18	2,950.00	Ewald .....	23,511.00	6,434.43
Doell, Peter .....	23,991.00	2,013.16	Hudson, Orville .....	24,003.00	3,080.77
Dotson, Craig W. ....	31,697.00	2,418.71	Hurlburt, Leslie .....	19,275.00	.....
Drope, Ruth M. ....	26,906.08	.....	Johnson, May .....	10,409.20	.....
Dubois, Herman .....			Jones, Kenneth E. ...	22,825.67	2,556.70
E. ....	25,815.00	.....	Jones, William H. ....	21,459.00	.....
Duncan, James .....			Kapur, Joginder K. .	19,045.45	.....
Ronald .....	37,444.68	.....	Kawulich, Anne K. .	13,621.24	.....
Edwards, Crawford ..			Keir, Norman A. ....	18,227.70	2,602.36
O. ....	21,459.00	2,687.66	Keith, Thomas C. ...	21,459.00	.....
Edwards, Gail .....			Kelada, Fayek .....	22,779.00	.....
Morine .....	10,498.46	.....	Kennedy, Donald .....		
Elliott, Douglas .....	21,153.20	.....	T. ....	21,150.37	3,919.01
Ellis, W. Robert .....	23,991.00	.....	Kerr, William J. ....	23,991.00	.....
Engel, Joseph M. ....	23,991.00	2,311.05	Kerr, William R. ....	23,991.00	.....
Ernst, Nina .....	10,089.37	.....	Kibbins, Robert .....	13,136.10	3,535.96
Euinton, Dr. Leslie ..			King, Brian N. ....	27,027.84	3,004.76
E. ....	35,622.74	.....	Knakoske, Ernest .....		
Evans, Arthur .....	30,973.80	2,345.75	F. ....	22,677.00	2,912.80
Evans, Kenneth J. ...	23,991.00	2,547.68	Knudson, John G. ...	24,789.00	.....
Evans, Vernon D. ...	23,277.00	2,635.19	Kokotailo, John T. .	34,532.28	3,406.04
Fahlman, Gabriel .....			Kreuger, Catherine ..		
A. ....	19,083.00	.....	M. ....	10,073.40	.....
Faure, Irvin E. ....	21,459.00	7,206.26	Labelle, Laurent .....		
Fazakas, Noela .....			H. ....	25,677.12	.....
Marie .....	13,989.00	.....	Lacey, William J. ....	27,547.39	.....
Ferguson, William ..			Langer, Susan .....	18,969.91	.....
A. ....	23,411.87	4,423.34	Leeson, Edith .....	15,721.76	.....
Fisher, Murray G. ....			Leflar, Sandra J. ....	13,509.00	.....
G. ....	26,988.82	.....	Letourneau, .....		
Ford, Victor J. ....	23,991.00	.....	Talmadge .....	19,632.47	2,618.72
Forseth, Douglas .....			Lett, Alvin H. ....	23,991.00	3,531.98
W. ....	22,240.00	.....	Lett, Joseph B. ....	22,764.78	.....
Fraser, Paul .....			Lindstrom, Melvin ..		
Michael .....	13,976.93	.....	E. ....	24,789.00	2,946.54
Gardiner, Hazel .....	15,212.00	.....	Lines, Herbert A. ...	33,069.96	.....
Gartner, Lucie M. ...	13,651.96	.....	Linnen, George F. ...	23,991.00	.....
Gatin, Albert J. ....	21,451.44	5,350.07	Loustel, M. Evelyn .	13,509.82	.....
Gawley, Robert I. ...	26,427.38	2,304.35	Lyon, Janine M. ....	10,379.96	.....
Gellvear, Janice .....			Lyon, Maria A. ....	11,956.12	.....
M. ....	10,724.65	.....	MacKay, Anthony .....		
Gellvear, Peter T. ...	23,991.00	2,321.83	J. ....	23,757.00	3,041.13
Gerlach, Harvey F. .	29,050.68	.....	MacNeill, Bernard ..		
Goldsmith, David .....			J. ....	28,805.88	.....
W. ....	22,572.07	.....			

## SCHEDULE OF PAYMENTS— (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
MacTaggart, E.			Robinson, Gordon		
Grace .....	14,053.31	.....	T. ....	23,277.00	.....
Mallaghan, Patrick			Rogers, Lenore M. .	11,021.39	.....
J. ....	21,346.00	2,706.77	Rolls, Margaret .....	13,509.00	.....
Maschek, D. Lloyd .	23,434.40	2,521.12	Romanuk, Gail .....	19,989.00	.....
Matz, Della M. ....	19,570.15	.....	Roney, James F. ....	21,459.00	.....
Maximuik, Rose			Rosen, Philip E. ....	30,721.56	5,821.68
L. ....	11,853.26	.....	Rosic, Susan M. ....	11,074.43	.....
McCreary, Gillian ..	24,456.07	.....	Ross, Ronald R. ....	23,991.00	.....
McIntosh, Donald ..	23,757.00	.....	Rowan, Karen L. ....	22,692.56	.....
McLaughlin, John			Rowland, Richard		
R. ....	23,991.00	3,662.50	E. ....	26,819.42	.....
McNabb, Lionel .....	19,470.00	2,500.00	Ruecker, Debbie		
Meier, Gerald W. ....	29,369.99	.....	L. ....	10,367.16	.....
Meyer, Alfred .....	23,093.10	.....	Russell, Fraser G. ...	19,201.07	.....
Mikulsky, Walter ....	20,506.08	.....	Ryan, Hugh G. ....	22,677.00	2,366.61
Millar, Hazel .....	13,519.83	.....	Sass, Robert .....	39,495.84	4,214.53
Miller, Hugh D. ....	21,459.00	2,108.30	Scarfe, John .....	22,677.00	5,394.96
Mitchell, Graham			Scattergood,		
A. ....	32,778.84	2,692.16	George .....	30,609.00	2,278.37
Mitchell, Robert			Schmidt, Elizabeth .	13,509.00	.....
W. ....	44,711.52	3,221.50	Schmunk, Herbert .	21,459.00	.....
More, Patrick J. ....	23,369.76	.....	Schultes, Kathy .....	11,638.52	.....
Morrison, Lydia ....	13,509.00	.....	Scott, Denise C. ....	11,989.35	.....
Munt, Gerald .....	20,527.82	.....	Sebastian, Frank		
Muntain, Sharon ....	14,825.32	.....	A. ....	23,119.68	.....
Nagle, Robert J. ....	23,991.00	.....	Sheasby, Percy		
Nancekievill, H. R. .	14,871.00	.....	James H. ....	32,773.08	.....
Natrass, Earl C. ....	23,991.00	.....	Sherstobitoff,		
Needham, Thomas			Nicholas W. ....	31,499.96	4,054.08
A. ....	24,753.00	.....	Shpak, W. Donald ..	21,459.00	.....
Nelson, Walter C. ....	23,721.00	.....	Simpson, Diane .....	21,953.34	.....
Newman, Cyril A. ..	23,991.00	2,716.40	Simpson, Ronald		
Nichol, Elizabeth			A. ....	21,459.00	2,129.87
A. ....	12,641.65	.....	Sinnett, Dean .....	19,607.07	.....
Nicholson, Eleanor			Skelly, Walter O. J. .	30,721.56	6,985.58
R. ....	21,422.58	.....	Skotnicky, Carl .....	23,991.00	.....
Nicholson, Sandra			Smith, Riane B. ....	23,991.00	5,258.29
M. ....	13,279.32	.....	Smith, Susan .....	12,201.00	.....
Niemczyk,			Smythe, Jennie N. ..	27,294.12	.....
Tadeusz .....	23,621.74	.....	Springett, James		
Nigam, Urmila .....	10,354.59	.....	R. ....	23,991.00	.....
Norton, John W. ....	21,351.00	.....	Tabbutt, Helen .....	15,319.81	.....
Nuttall, Roderick ...	16,741.42	5,337.44	Taylor, Warren .....	14,165.42	3,182.67
O'Connor,			Toth, William .....	23,991.00	2,879.28
Michael .....	15,141.62	2,727.87	Trauter, Calvin .....	18,821.96	.....
Ogram, David			Trumbley, Robert		
George .....	22,431.99	.....	J. ....	23,667.35	.....
Olenick, Faye F. ....	15,110.33	.....	Uhrich, Norvin H. ..	24,789.00	.....
Opheim, G. Earl ....	23,991.00	.....	Van der Haegen,		
Oscienny, Anton			James H. ....	24,255.00	2,600.00
S. ....	36,181.92	.....	Walby, J. E. Lynn ...	11,307.00	.....
Overland, Roald F. .	23,991.00	3,615.21	Wall, Phillip W. ....	17,979.00	2,796.07
Pakulak, Alex .....	22,575.00	2,384.79	Walter, Siegfried		
Palmer, Ida .....	20,290.56	.....	M. ....	20,881.63	.....
Passmore, Frances			Wartman, David ....	28,052.98	.....
K. ....	21,459.00	.....	Wassill, Bernard		
Patterson,			M. ....	20,565.00	3,257.59
Frederick M. ....	24,857.68	.....	Way, M. Aileen .....	15,931.67	.....
Pearson, V. Lynne ..	32,711.88	.....	Weir, D. Kenneth ....	23,991.00	2,354.84
Piche, Arthur L. ....	24,789.00	5,246.68	Weisgerber, Arthur		
Planeto, Helen .....	13,323.52	.....	K. ....	22,997.10	.....
Price, Robert P. ....	22,828.66	.....	Wellwood, Roy A. ..	23,991.00	2,703.75
Pritchard, Gail R. ...	11,141.77	.....	Wenzel, Milbert A. .	21,459.00	2,610.54
Propp, Sheila .....	10,083.00	.....	Werner, Kenneth		
Reid, Yvonne .....	14,848.98	.....	N. ....	24,753.00	.....
Robert, Alice .....	15,687.10	.....	Weston, Michael ....	26,061.00	2,014.11

## SCHEDULE OF PAYMENTS—(Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Whitehead, Peter ...	23,802.24	2,853.87	Payees Under		
Wilkinson, George ..	15,786.06	2,935.00	\$10,000.00 .....	630,190.10	.....
Williams, Shirley ....	11,316.00	.....	Other Travel:		
Wishart, Margaret			Air Canada .....	.....	44,481.65
C. ....	12,291.77	.....	Capital Cab		
Wolfe, Marjorie J. ..	17,269.80	.....	(1968) Ltd. ....	.....	2,811.15
Wong, Roland .....	11,374.74	.....	Central Vehicle		
Wooley, Herbert			Agency		
C. ....	19,922.64	2,038.67	Advance .....	.....	136,524.82
Woroniuk, John .....	22,785.00	2,783.13	Morin, Myles .....	.....	3,011.29
Yurko, Michael .....	22,087.61	6,112.72	Norcanair .....	.....	7,601.05
Zaba, Gregory J. ....	20,195.40	.....	Payees Under		
Zado, Edward J. ....	23,991.00	.....	\$2,000.00 .....	.....	142,242.28
Zimmer, Barbara				<u>\$ 5,782,065.84</u>	<u>\$631,984.96</u>
E. ....	19,657.55	.....			

*Other Expenses:*

Brigdens Photo/Graphics		St. John Ambulance	
Ltd. ....	14,921.53	Association .....	25,737.00
Bruel & Kjaer Canada Ltd. ....	6,359.65	Sask Tel — C.M.R. ....	143,585.60
Canadian Standards		Sask. Government Printing	
Association .....	10,981.65	Co. ....	50,389.18
Centax of Canada .....	20,551.59	Sask. Piping Industry Joint	
Forbes Anderson Press Ltd. ...	5,635.80	Training Board .....	7,705.00
General Recorders Ltd. ....	8,062.82	Saskcomp .....	39,969.86
Goldenberg, Taylor, Randall,		Service Printing Co. ....	11,971.62
Buckwold & Halstead .....	9,200.25	Struthers, J. A. C. &	
Graf & Zarzeczny .....	5,620.97	Associates Ltd. ....	11,045.38
Hotel Saskatchewan .....	5,498.59	Supply Agency Advance	
IBM Canada Ltd. ....	25,238.01	Account .....	23,387.00
Lawson Business Forms		Systems Centre Advance	
Sask. ....	7,821.46	Account .....	69,553.40
Management Systems Ltd. ....	9,636.00	University of Regina .....	6,307.27
MDA Scientific, Inc. ....	7,055.40	Varian Associates of Canada	
Office Services Advance		Ltd. ....	8,649.30
Account .....	30,641.24	Venables Machine Works	
Osiowy, Edward W. ....	6,450.00	Ltd. ....	13,786.80
Paragon Business Forms		Williams, Stanley E. ....	5,025.00
(Western) Ltd. ....	10,143.64	Willson Office Specialty Ltd. ...	5,215.90
Pedersen, Norman, McLeod		Workers' Compensation	
& Todd .....	16,070.50	Board .....	20,593.46
Peerless Printers Ltd. ....	15,049.95	Xerox of Canada Ltd. ....	32,496.30
Printcraft .....	13,012.05	Payees Under \$5,000.00 .....	196,714.91
Reliable Stationers Ltd. ....	5,116.43		<u>\$ 911,750.20</u>
Safety Supply Co. ....	6,549.69		



## LEGISLATION

(\$3,245,913.97)

## LEGISLATIVE ASSEMBLY OFFICE

Estimate .....	\$ 722,060.00	Expenditure .....	\$ 782,993.76
Leaders of the Opposition Parties — Allowances .....			\$ 24,155.33
Branch Head — Salary .....			31,369.92
Permanent Positions — Salaries .....			105,524.08
Day Labour, Casual and Part-Time Employment .....			228,281.25
Honorariums and Special Services .....			4,935.00
Professional and Technical Services .....			755.00
Rents, Insurance and Utility Services .....			11,834.90
Publicity, Advertising and Printing .....			189,753.93
Repairs and Maintenance .....			2,249.02
Travel, Sustenance and Vehicle Expenses .....			9,414.84
Postage and Communications .....			59,834.72
Contractual Services (Other) .....			328.81
Stationery and Office Supplies .....			43,497.15
Scientific and Educational Supplies .....			1,066.63
Provisions .....			2,187.65
Clothing and Clothing Material .....			1,395.95
Miscellaneous Materials and Supplies .....			217.62
Grants and Other Contributions .....			25,870.00
Office Equipment .....			42,756.63
Sundry .....			80.72
			\$ 785,509.15
Less: Reimbursement — Staff Salaries and Miscellaneous Supplies .....			2,515.39
			\$ 782,993.76
<i>Grants:</i>			
Commonwealth Parliamentary Association .....			\$ 25,700.00
Society of Clerks-at-the-Table in Commonwealth Parliaments .....			170.00
			\$ 25,870.00

## INDEMNITY, ALLOWANCES AND EXPENSES TO MEMBERS

Statutory Appropriation			
Estimate .....	\$ 1,666,530.00	Expenditure .....	\$ 1,653,978.47
Elected Representatives and Ministers of the Crown .....			\$ 1,271,994.65
Rents, Insurance and Utility Services .....			27,287.55
Publicity, Advertising and Printing .....			135.03
Travel, Sustenance and Vehicle Expenses .....			80,787.32
Postage and Communications .....			201,690.85
Contractual Services (Other) .....			64,385.87
Stationery and Office Supplies .....			6,891.72
Office Equipment .....			781.16
Sundry .....			24.32
			\$ 1,653,978.47

## ALLOWANCES TO THE SPEAKER, DEPUTY SPEAKER AND WHIPS

Statutory Appropriation			
Estimate .....	\$ 14,640.00	Expenditure .....	\$ 16,329.96

## OFFICE OF THE LEADER OF THE OPPOSITION — GRANT

Estimate .....	\$	39,380.00	Expenditure .....	\$	34,074.24
		<u>          </u>			<u>          </u>

*Grants:*

Collver, Richard L. ....	\$	18,172.02
Malone, E. C. ....		15,902.22
	\$	<u>34,074.24</u>

## LEGISLATIVE COUNSEL AND LAW CLERK

Estimate .....	\$	141,700.00	Expenditure .....	\$	118,401.00
		<u>          </u>			<u>          </u>

Permanent Positions — Salaries .....	\$	102,322.27
Rents, Insurance and Utility Services .....		6,747.12
Publicity, Advertising and Printing .....		836.39
Travel, Sustenance and Vehicle Expenses .....		1,740.90
Postage and Communications .....		1,649.19
Contractual Services (Other) .....		915.00
Stationery and Office Supplies .....		543.67
Scientific and Educational Supplies .....		989.58
Grants and Other Contributions .....		2,500.00
Sundry .....		156.88
	\$	<u>118,401.00</u>
<i>Grant: Uniform Law Conference of Canada .....</i>	<i>\$</i>	<i><u>2,500.00</u></i>

## LEGISLATIVE LIBRARY

Estimate .....	\$	201,670.00	Expenditure .....	\$	201,523.82
		<u>          </u>			<u>          </u>

Branch Head — Salary .....	\$	27,593.40
Permanent Positions — Salaries .....		110,656.56
Temporary Positions — Salaries .....		16,579.61
Day Labour, Casual and Part-Time Employment .....		1,563.01
Publicity, Advertising and Printing .....		3,939.33
Repairs and Maintenance .....		240.74
Travel, Sustenance and Vehicle Expenses .....		800.10
Postage and Communications .....		926.65
Contractual Services (Other) .....		539.26
Stationery and Office Supplies .....		2,015.59
Scientific and Educational Supplies .....		19,262.66
Office Equipment .....		1,214.96
Educational and Scientific Equipment .....		16,189.67
Sundry .....		2.28
	\$	<u>201,523.82</u>

## EXPENSES OF COMMITTEES OF THE LEGISLATURE

Estimate .....	\$	5,000.00	Expenditure .....	\$	5,375.46
		<u>          </u>			<u>          </u>

Honorariums and Special Services .....	\$	1,620.00
Travel, Sustenance and Vehicle Expenses .....		987.36
Contractual Services (Other) .....		2,755.60
Sundry .....		12.50
	\$	<u>5,375.46</u>

## OMBUDSMAN

Estimate .....	<u>\$ 305,210.00</u>	Expenditure .....	<u>\$ 305,919.82</u>
Department Head — Salary .....			\$ 41,249.94
Permanent Positions — Salaries .....			207,275.43
Temporary Positions — Salaries .....			17,414.80
Day Labour, Casual and Part-Time Employment .....			344.09
Professional and Technical Services .....			2,040.09
Rents, Insurance and Utility Services .....			113.00
Publicity, Advertising and Printing .....			7,320.91
Repairs and Maintenance .....			200.00
Travel, Sustenance and Vehicle Expenses .....			20,354.84
Postage and Communications .....			10,109.43
Contractual Services (Other) .....			1,993.10
Stationery and Office Supplies .....			1,760.19
Scientific and Educational Supplies .....			1,433.44
Office Equipment .....			445.71
Sundry .....			65.43
			<u>\$ 312,120.40</u>
Less: Reimbursement — Summer Work in Government-Projects .....			6,200.58
			<u>\$ 305,919.82</u>

## REVISION OF STATUTES

Estimate .....	<u>\$ 46,390.00</u>	Expenditure .....	<u>\$ 21,853.47</u>
Honorariums and Special Services .....			\$ 4,469.00
Travel, Sustenance and Vehicle Expenses .....			2,231.00
Postage and Communications .....			248.78
Contractual Services (Other) .....			14,849.00
Sundry .....			55.69
			<u>\$ 21,853.47</u>

## ALLOWANCES TO CAUCUSES FOR SESSIONAL RESEARCH, GENERAL EXPENSES AND SECRETARIAL SERVICES

Estimate .....	<u>\$ 70,000.00</u>	Expenditure .....	<u>\$ 63,107.65</u>
<i>Grants:</i>			
N. D. P. Caucus .....			\$ 28,905.35
Progressive Conservative Party Caucus .....			22,801.03
Sask. Liberal Caucus .....			11,401.27
			<u>\$ 63,107.65</u>

## OFFICE OF THE LEADER OF THE THIRD PARTY — GRANT

Estimate .....	<u>\$ 19,690.00</u>	Expenditure .....	<u>\$ 15,902.22</u>
Grant: Collver, Richard L. ....			<u>\$ 15,902.22</u>

## TO PROVIDE FOR AND AUTHORIZE GRANTS FOR RESEARCH OFFICERS FOR EACH CAUCUS NOT HAVING A RESEARCH OFFICER ATTACHED TO THE LEGISLATIVE LIBRARY

Estimate .....	<u>\$ 31,290.00</u>	Expenditure .....	<u>\$ 26,454.10</u>
<i>Grants:</i>			
Progressive Conservative Party Caucus .....			\$ 18,053.31
Sask. Liberal Caucus .....			8,400.79
			<u>\$ 26,454.10</u>
TOTAL — LEGISLATION .....			<u>\$ 3,245,913.97</u>

SCHEDULE OF PAYMENTS  
*Indemnities, Allowances and Expenses to Members General*

<i>Annual Indemnity</i>	<i>Annual Expense Allowance</i>	<i>Sessional Indemnity</i>	<i>Sessional Expense Allowance</i>	<i>Mileage Allowance</i>	<i>Long Distance Tolls</i>	<i>Communication Expense</i>	<i>Total</i>
\$ 8,312.46	\$ 7,419.99	\$ 4,220.00	\$ 2,870.00	\$ .....	\$ 1,013.89	\$ 2,314.64	\$ 26,150.98
Allen, W. J. G. ....	3,985.47	2,570.00	1,330.00	2,750.00	800.00	1,433.70	17,333.72
Anderson, E. H. ....	3,847.91	1,500.00	1,015.00	686.40	401.00	1,805.63	11,805.63
Andrew, R. L. ....	4,464.55	3,270.00	1,855.00	2,677.50	327.79	666.91	17,247.22
Bailey, R. H. ....	8,312.46	3,570.00	2,030.00	.....	.....	1,853.99	23,186.45
Baker, H. H. P. ....	8,312.46	3,020.00	2,065.00	3,404.00	1,000.00	1,860.87	27,082.32
Banda, D. G. ....	8,312.46	3,895.00	2,065.00	2,540.00	1,000.00	2,179.42	27,411.87
Bernison, E. A. ....	8,312.46	2,190.00	3,945.00	1,326.00	750.00	1,838.63	26,078.35
Birkbeck, L. W. ....	8,312.50	3,270.00	.....	.....	.....	1,838.63	20,841.13
Blakeney, Hon. A. E. ....	8,312.46	3,270.00	.....	.....	.....	2,454.48	21,456.93
Bowman, Hon. G. R. ....	8,312.46	3,720.00	2,310.00	.....	237.86	3,173.21	25,173.52
Brockelbank, Hon. J. E. ....	8,312.46	3,770.00	1,565.00	.....	219.50	2,417.41	22,139.36
Byers, Hon. N. E. ....	4,464.55	2,570.00	1,855.00	2,600.00	800.00	775.64	13,160.66
Cameron, S. J. ....	4,464.55	3,270.00	1,855.00	546.00	190.25	2,056.75	10,075.43
Clifford, L. B. ....	3,847.91	3,220.00	.....	3,360.00	850.00	2,583.13	25,745.58
Cody, Hon. D. ....	8,312.46	3,720.00	.....	.....	800.00	2,974.93	23,227.38
Collver, R. L. ....	8,312.46	3,720.00	.....	.....	.....	938.57	11,190.98
Cowley, Hon. E. ....	3,847.91	1,500.00	1,015.00	580.80	224.18	3,001.81	26,930.26
Duncan, J. H. ....	8,312.46	3,670.00	2,205.00	1,521.00	800.00	2,030.87	13,523.12
Dyck, B. M. ....	3,847.91	1,500.00	1,015.00	1,359.00	685.82	1,531.01	13,716.03
Engel, A. W. ....	4,464.55	2,770.00	.....	.....	965.00	1,531.01	13,716.03
Faris, Hon. D. ....	8,312.46	4,420.00	3,045.00	2,168.00	800.00	2,668.29	28,833.74
Feschuk, M. ....	3,847.91	1,500.00	1,015.00	900.64	400.00	1,209.63	11,957.70
Garner, J. W. A. ....	3,847.91	1,500.00	1,015.00	1,850.40	800.00	1,876.79	13,974.62
Gross, R. J. ....	8,312.46	2,920.00	2,345.00	1,458.00	1,032.24	2,334.75	25,822.44
Ham, D. M. ....	3,847.91	3,434.52	840.00	1,800.30	663.00	2,339.49	12,925.22
Hammersmith, J. A. ....	8,312.46	3,220.00	1,820.00	2,165.40	673.00	1,732.82	25,343.67
Johnson, L. E. ....	8,312.46	3,270.00	.....	.....	699.72	2,087.50	21,759.67
Kaeding, Hon. E. E. ....	8,312.46	3,720.00	2,310.00	1,662.52	871.67	3,087.42	27,384.06
Katzman, R. ....	8,312.46	3,870.00	2,380.00	1,527.00	600.00	1,745.78	25,855.23
Koskie, M. J. ....	8,312.46	3,270.00	1,925.00	928.00	708.37	2,323.23	24,887.05
Kowalchuk, Hon. J. R. ....	8,312.46	4,420.00	.....	.....	.....	1,288.61	21,441.06
Kramer, Hon. E. ....	4,464.55	2,570.00	1,260.00	1,680.00	371.09	1,936.14	16,267.25
Kwasnica, Miro. ....	4,464.55	2,320.00	1,050.00	251.16	.....	1,341.97	13,413.15
Lane, H. W. ....	8,312.46	3,720.00	2,310.00	80.00	1,100.00	5,615.07	28,557.02
Lange, J. G. ....	4,464.55	3,270.00	1,890.00	1,000.00	800.00	3,403.14	18,813.16
Lange, D. H. ....	8,312.46	4,420.00	2,345.00	.....	.....	1,891.07	24,388.52
Larier, R. A. ....	3,847.91	1,500.00	1,015.00	2,472.00	800.00	1,935.77	14,655.20
Lingenfelter, D. M. ....	3,847.91	.....	1,015.00	1,550.40	73.01	2,159.18	12,080.02
Long, R. G. ....							

SCHEDULE OF PAYMENTS — (Continued)

*Indemnities, Allowances and Expenses to Members General — (Continued)*

	<i>Annual Indemnity</i>	<i>Annual Expense Allowance</i>	<i>Sessional Indemnity</i>	<i>Sessional Expense Allowance</i>	<i>Mileage Allowance</i>	<i>Long Distance Tolls</i>	<i>Communi- cation Expense</i>	<i>Total</i>
Lusnev, N. ....	8,312.46	7,419.99	3,120.00	1,750.00	680.00	533.34	2,137.78	23,953.57
MacAuley, N. ....	9,312.45	7,669.98	3,720.00	2,380.00	2,547.92	600.00	1,423.58	27,653.89
MacDonald, C. P. ....	4,464.55	3,985.47	3,170.00	1,785.00	1,176.00	1,243.00	2,131.17	17,955.19
MacMurchy, Hon. G. S. ....	8,312.50	7,420.00	3,270.00	.....	.....	.....	1,492.23	20,494.73
Malone, E. C. ....	4,464.55	3,985.47	2,570.00	.....	.....	1,000.00	2,237.61	14,257.63
Matsalla, Hon. A. S. ....	8,312.46	7,419.99	3,720.00	.....	.....	547.83	2,268.45	22,268.73
McArthur, D. ....	3,847.91	3,434.52	.....	.....	.....	49.56	1,817.07	9,149.06
McLeod, G. M. ....	3,847.91	3,434.52	1,150.00	1,015.00	3,255.00	773.00	2,000.45	15,475.88
McMillan, A. N. ....	4,464.55	3,985.47	2,570.00	1,295.00	3,180.00	800.00	1,132.32	17,427.34
McNeil, G. J. ....	4,464.55	3,985.47	3,270.00	1,260.00	1,368.00	500.00	1,813.83	16,661.85
Merchant, E. F. A. ....	4,464.55	3,985.47	2,570.00	1,295.00	.....	617.30	2,634.14	15,566.46
Messer, Hon. J. R. ....	8,312.46	7,419.99	3,270.00	.....	.....	533.28	2,247.68	21,783.41
Mostoway, P. P. ....	8,312.46	7,419.99	4,245.00	2,695.00	1,033.60	660.00	3,307.98	27,674.03
Muirhead, G. S. ....	3,847.91	3,434.52	950.00	840.00	459.20	400.00	263.92	10,195.55
Nelson, R. N. ....	8,312.46	7,419.99	3,520.00	2,100.00	1,108.80	1,126.31	2,818.66	26,406.22
Nelson, R. E. ....	4,464.55	3,985.47	2,970.00	1,680.00	1,683.00	1,000.00	2,368.08	18,151.10
Penner, G. H. ....	4,464.55	3,985.47	1,970.00	805.00	944.00	600.00	1.96	12,770.98
Pepper, J. A. ....	8,312.50	7,420.00	3,270.00	1,995.00	1,081.50	1,210.00	1,394.46	24,683.46
Pickering, R. H. ....	3,847.91	3,434.52	1,150.00	1,015.00	.....	290.00	1,114.00	10,851.43
Poniatowski, B. J. ....	3,847.91	3,434.52	1,150.00	1,015.00	1,123.20	650.00	6.50	11,227.13
Prebble, P. W. ....	8,312.50	7,419.99	.....	.....	531.20	.....	448.29	9,276.92
Robbins, Hon. W. A. ....	8,312.46	7,419.99	3,270.00	2,370.00	.....	.....	2,516.07	21,518.56
Rolfes, Hon. H. H. ....	8,312.46	7,419.99	3,270.00	2,570.00	.....	.....	1,845.51	20,148.06
Romanow, Hon. R. J. ....	3,847.91	3,434.52	1,150.00	.....	.....	.....	2,117.06	21,119.51
Rousseau, P. E. ....	3,847.91	3,434.52	1,150.00	1,015.00	.....	.....	585.58	10,033.01
Shillington, Hon. E. B. ....	8,312.46	7,419.99	3,270.00	2,275.00	459.90	241.13	2,807.32	22,050.90
Skoberg, J. L. ....	8,312.46	7,419.99	3,720.00	3,720.00	.....	791.00	2,568.95	25,747.30
Smishek, Hon. W. E. ....	8,312.50	7,419.99	3,270.00	.....	.....	.....	1,798.50	20,800.99
Snyder, Hon. G. T. ....	3,847.91	3,434.52	3,720.00	.....	.....	800.00	2,392.76	22,645.21
Stodaika, W. H. ....	4,464.55	3,985.47	3,070.00	1,715.00	576.00	630.00	696.52	15,137.54
Swan, H. J. ....	3,847.91	3,434.52	1,150.00	1,015.00	1,073.00	335.00	1,734.56	12,589.99
Taylor, D. G. ....	3,847.91	3,434.52	1,150.00	1,015.00	458.90	500.00	1,459.69	11,866.02
Tchortzewski, Hon. E. L. ....	8,312.46	7,419.99	3,270.00	2,695.00	867.50	12.85	2,343.52	21,358.82
Thatcher, W. C. ....	8,312.46	7,419.99	4,220.00	2,695.00	867.50	1,600.00	268.12	25,383.07
Thibault, A. ....	4,464.55	3,985.47	3,270.00	1,960.00	912.00	800.00	2,438.77	17,830.79
Thompson, F. J. ....	9,312.45	7,240.81	3,720.00	2,065.00	9,109.90	1,000.00	1,518.50	33,966.66
Vicker, Hon. N. ....	8,312.46	7,419.99	2,570.00	.....	.....	600.00	2,782.50	21,684.95
Whelan, Hon. E. C. ....	8,312.46	7,419.99	3,270.00	.....	.....	.....	3,215.65	22,218.10
White, C. O. ....	3,847.91	3,434.52	.....	.....	.....	3.11	2,500.27	9,785.81



## SCHEDULE OF PAYMENTS — (Continued)

Indemnities, Allowances and Expenses to Members General—(Concluded)								
	Annual Indemnity	Annual Expense Allowance	Sessional Indemnity	Sessional Expense Allowance	Mileage Allowance	Long Distance Tolls	Communi- cation Expense	Total
Wiebe, J. E. ....	4,464.55	4,589.64	2,520.00	1,260.00	861.30	347.78	1,994.22	16,037.49
Wipf, G. N. ....	4,464.55	3,985.47	2,570.00	1,225.00	1,452.88	510.00	245.38	14,453.28
	\$509,060.24	\$453,294.41	\$214,940.00	\$94,700.00	\$80,787.32	\$42,961.88	\$154,747.21	\$1,550,491.06



SCHEDULE OF PAYMENTS — (Continued)  
*Indemnities, Allowances and Expenses to Members*  
*Constituency Office Expense — (Concluded)*

	Office Rental	Office Equipment Rental	Utilities	Advertising	Photocopy	Repair of Office Equipment	Telephone	Secretarial and other Contractual Services	Stationary and Office Supplies	Office Furniture	Other Office Machines	Total
McArthur, D.....	890.00							200.00				1,090.00
McLeod, G. M.....	200.00							890.00				1,090.00
MacMillan, A. N.....	680.00							520.00				1,200.00
MacNeill, G. J.....	280.00							840.00				1,120.00
Merchant, E. F. A.....								1,120.00				1,120.00
Messer, Hon. J. R.....								816.65	617.74			1,634.39
Mostoway, P. P.....	221.76							1,730.00		200.00		1,951.76
Murthead, G. S.....								890.00				890.00
Nelson, R. N.....	390.00							1,840.32			77.86	2,308.18
Nelson, R. E.....	450.00							975.00	375.00			1,800.00
Penner, G. H.....								1,800.00				1,800.00
Pepper, J. A.....	150.00							474.30				474.30
Pickering, R. H.....								940.32				1,090.32
Prebble, P. W.....	693.82							490.32				490.32
Robbins, Hon. W. A.....								147.00	275.94			1,116.76
Rousseau, P. E.....	285.00							460.00	80.88			825.88
Shillington, Hon. E. B.....	1,002.99	8.64	153.95	18.54			20.00		793.49			1,997.61
Skoberg, J. L.....	915.87		4.25	19.60			72.58	983.50	29.98			2,025.78
Smishek, Hon. W. E.....	373.32		97.28					400.00	126.87			997.47
Snyder, Hon. G. T.....	751.28		38.52				654.94					1,444.74
Swan, H. J.....	150.00							300.00	150.00			600.00
Taylor, D. G.....								1,090.32				1,090.32
Tchorewski, Hon. E. L.....	820.00						53.00		308.48			1,181.48
Thacher, W. C.....								2,180.32	10.00			4,210.32
Thibault, A.....		2,020.00						600.00				600.00
Thompson, F. J.....	300.00							100.00				400.00
Vickar, Hon. N.....								2,200.00				2,200.00
Whelan, Hon. E. C.....							790.17	75.00				1,900.00
White, C. O.....	1,034.83		18.65					115.00	13.16			1,468.81
Wiabe, J. E.....	700.00							420.00				1,120.00
Wipf, G. N.....								1,400.00				1,400.00
	\$20,817.76	\$5,865.58	\$604.21	\$116.38	\$18.65	\$24.32	\$3,981.76	\$64,385.87	\$6,891.72	\$240.00	\$541.16	\$103,487.41

## SCHEDULE OF PAYMENTS—(Continued)

*Payments to Members re Committees of the Legislature*

	<i>Honorariums</i>	<i>Travel</i>	<i>Total</i>
Allen, W. J. G.....	\$ 300.00	\$ 33.00	\$ 333.00
Banda, D. G.....	60.00	96.00	156.00
Berntson, E. A.....	60.00	90.00	150.00
Brockelbank, Hon. J. E.....	120.00	1.25	121.25
Clifford, L. B.....	120.00	116.00	236.00
Feschuk, M.....	180.00	174.00	354.00
Lane, J. G.....	60.00	.....	60.00
Nelson, R. N.....	120.00	131.00	251.00
Penner, G. H.....	120.00	81.00	201.00
Pepper, J. A.....	60.00	36.00	96.00
Skoberg, J. L.....	120.00	72.00	192.00
Wiebe, J. E.....	300.00	157.11	457.11
	<u>\$1,620.00</u>	<u>\$987.36</u>	<u>\$2,607.36</u>

*Miscellaneous Payments to Legislative Members*

## Allowances For:

Leader of the Liberal Opposition — Malone, E. C. ....	\$ 7,693.67
Leader of the Progressive Conservative Opposition — Collver, R. L. ....	16,461.66
Speaker of the House — Brockelbank, Hon. J. E. ....	6,928.71
Deputy Speaker of the House — Pepper, J. A. ....	4,161.25
Government Whip — Mostoway, P. P. ....	1,310.00
Liberal Opposition-Whip — McMillan, A. N. ....	1,965.00
Progressive Conservative Opposition Whip — Berntson, E. A. ....	1,965.00
	<u>\$ 40,485.29</u>

*Other Payments*

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote:

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aldred, Doreen M. \$	12,870.41	\$ .....	Mayer, Gordon K. ..	27,886.80	.....
Baker, Lois Ann C.	14,611.32	.....	McKeen, Earl A. ....	17,411.88	.....
Barker, W.			Moore, Darien J. ....	17,411.88	.....
Kenneth .....	30,739.32	.....	Neuls, Sandra M. ...	10,262.73	.....
Barnhart, Gordon			Ozirny, Bonnie L.		
L. ....	31,369.92	3,212.26	M. ....	24,315.24	.....
Bradatsch, Lucille			Ronyk, Gwenneth		
A. ....	17,842.53	.....	J. ....	22,816.68	.....
Charowsky,			Rublee, Joyce D. ....	16,826.02	.....
Merrilee D. ....	36,434.78	3,018.65	Sinclair, Heather		
Day Labour	156,159.49		A. ....	18,059.52	.....
Dishaw, Garnet H. .	16,910.76	.....	Smith, Ralph J. ....	25,899.96	.....
Doan, Vivian I. ....	11,989.01	.....	Sproule, Faye L. ....	13,293.00	.....
Dufour, Diane G. ....	12,173.16	.....	Strate, Joyce A. ....	13,509.00	.....
Grasdal, Janet E. ....	12,634.19	.....	Taylor, Hellen M. ....	12,512.00	.....
James, Craig			Thomson, Gilbert		
Harley .....	11,450.48	.....	R. ....	22,165.20	2,352.48
Lamb, Vernon D. ....	11,325.00	.....	Tickell, David A. ....	41,249.94	.....
Larsen, Rona H. ....	18,998.66	.....	Uhren, Joan E. ....	14,765.93	.....
MacDonald, Joan ....	10,629.00	.....	Vall, Sherry L. ....	10,299.35	.....
MacDonald, Mary			Wilson, G. Bernice .	15,852.82	.....
C. ....	27,593.40	.....	Zerr, Rosalyn A. ....	20,012.87	.....
Malnyk, Edward			Payees Under		
H. ....	23,824.68	.....	\$10,000.00 .....	97,560.31	.....

## SCHEDULE OF PAYMENTS — (Concluded)

*Other Payments — (Concluded)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)*

## Other Travel:

Central Vehicle		Payees Under	
Agency		\$2,000.00 .....	11,768.33
Advance .....	14,189.96	\$ 899,667.24\$	34,541.68

*Other Expenses:*

AM International Inc. ....	\$ 14,831.73	Sask. Government Printing	
Carswell Co. Ltd. ....	6,992.82	Co. ....	52,152.45
DRG Globe Envelopes Ltd. ...	7,856.88	Service Printing Co. ....	41,742.55
Dunsky Advertising Ltd. ....	31,374.70	Supply Agency Advance	
Gestetner (Canada) Ltd. ....	21,010.57	Account .....	13,746.47
IBM Canada Ltd. ....	15,881.91	Total Office Systems Ltd. ....	26,397.90
Kellett, Sharon P. ....	8,799.00	Xerox of Canada Ltd. ....	9,565.15
Office Services Advance		Payees Under \$5,000.00 .....	78,584.21
Account .....	44,024.75		\$ 455,441.69
Sask Tel — C.M.R. ....	82,480.60		



## THE LOCAL GOVERNMENT BOARD

(\$249,919.69)

### ADMINISTRATION

Estimate .....	\$ 267,210.00	Expenditure .....	\$ 249,919.69
Department Head — Salary .....			\$ 33,596.75
Permanent Positions — Salaries .....			190,460.42
Day Labour, Casual and Part-Time Employment .....			392.84
Honorariums and Special Services .....			3,683.48
Professional and Technical Services .....			152.00
Rents, Insurance and Utility Services .....			125.00
Publicity, Advertising and Printing .....			2,922.01
Repairs and Maintenance .....			227.95
Travel, Sustenance and Vehicle Expenses .....			7,932.85
Postage and Communications .....			5,486.45
Contractual Services (other) .....			604.90
Stationery and Office Supplies .....			2,913.88
Scientific and Educational Supplies .....			519.60
Office Equipment .....			894.56
Sundry .....			7.00
			<u>\$ 249,919.69</u>
TOTAL — THE LOCAL GOVERNMENT BOARD .....			<u>\$ 249,919.69</u>

### SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoté:

#### *Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bigg, May L. ....	\$ 14,871.00	\$ .....	Thibodeau,		
Bogues, Hazel M. ...	12,975.00	.....	Armand R. ....	25,936.54	.....
Burke, Yvonne M. .	16,448.29	.....	Payees Under		
Chaney, John F. ....	23,811.96	.....	\$10,000.00 .....	10,748.04	.....
Janzen, Martin J. ....	30,030.48	.....			
Lewry, Louis H. ....	30,030.48	.....	Other Travel:		
Molnar, Mary E. ....	18,995.95	.....	Payees Under		
Qualie, Cora M. ....	10,689.00	.....	\$2,000.00 .....		5,473.44
Rosenberg,					
Norman .....	33,596.75	2,459.41		\$ 228,133.49	\$ 7,932.85
				<u>\$</u>	<u>\$</u>

#### *Other Expenses:*

Sask Tel — C.M.R. ....	\$ 5,486.45
Payees Under \$5,000.00 .....	8,366.90
	<u>\$ 13,853.35</u>

## MINERAL RESOURCES

(\$7,424,732.95)

## ADMINISTRATIVE SERVICES

Estimate .....	<u>\$ 909,500.00</u>	Expenditure .....	<u>\$ 907,974.15</u>
Department Head — Salary .....			\$ 45,250.20
Branch Head — Salary .....			40,188.85
Permanent Positions — Salaries .....			549,471.34
Temporary Positions — Salaries .....			9,821.34
Day Labour, Casual and Part-Time Employment .....			4,469.09
Retiring Gratuities .....			2,590.67
Professional and Technical Services .....			541.00
Rents, Insurance and Utility Services .....			2,071.61
Publicity, Advertising and Printing .....			100,984.40
Repairs and Maintenance .....			5,219.01
Travel, Sustenance and Vehicle Expenses .....			17,549.36
Postage and Communications .....			29,398.01
Freight, Express, Cartage and Duty .....			471.86
Contractual Services (other) .....			1,795.82
Stationery and Office Supplies .....			31,998.06
Scientific and Educational Supplies .....			25,692.45
Medical and Hospital Supplies .....			271.21
Provisions .....			992.57
Miscellaneous Materials and Supplies .....			1,137.00
Grants and Other Contributions .....			4,360.00
Taxes and Licences .....			1,727.81
Office Equipment .....			25,419.46
Educational and Scientific Equipment .....			1,276.34
Stores for Resale .....			5,210.19
Sundry .....			66.50
			<u>\$ 907,974.15</u>
<i>Grant: Community Planning Association of Canada .....</i>			<u>\$ 4,360.00</u>

## OIL AND GAS CONSERVATION BOARD

Estimate .....	<u>\$ 4,000.00</u>	Expenditure .....	<u>\$ 16.50</u>
Sundry .....			<u>\$ 16.50</u>

## GEOLOGICAL SURVEY

Estimate .....	<u>\$ 2,877,040.00</u>	Expenditure .....	<u>\$ 2,515,395.32</u>
Branch Head — Salary .....			\$ 41,118.72
Permanent Positions — Salaries .....			776,110.99
Temporary Positions — Salaries .....			352,943.17
Day Labour, Casual and Part-Time Employment .....			89,016.50
Honorariums and Special Services .....			10,566.00
Professional and Technical Services .....			405,092.90
Rents, Insurance and Utility Services .....			394,846.33
Publicity, Advertising and Printing .....			57,215.08
Repairs and Maintenance .....			6,072.98
Travel, Sustenance and Vehicle Expenses .....			71,863.89
Postage and Communications .....			18,471.68
Freight, Express, Cartage and Duty .....			6,294.32
Contractual Services (other) .....			95,423.10
Stationery and Office Supplies .....			6,153.08
Scientific and Educational Supplies .....			11,585.56
Medical and Hospital Supplies .....			333.56
Provisions .....			52,739.60
Clothing and Clothing Material .....			657.74

## GEOLOGICAL SURVEY — (Concluded)

Coal, Wood and Other Fuels .....	3,164.85
Truck, Tractor, Aircraft, and Machinery Supplies .....	2,715.11
Maintenance and Construction Materials .....	2,170.17
Miscellaneous Materials and Supplies .....	38,172.63
Taxes and Licences .....	377.13
Road and Bridge Contracts .....	307.50
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....	3,466.26
Office Equipment .....	3,239.71
Furniture, Furnishings and Fixtures .....	1,100.02
Educational and Scientific Equipment .....	53,774.91
Construction, Maintenance and Farming Equipment .....	3,412.34
Miscellaneous Property .....	6,989.49
	<u>\$ 2,515,395.32</u>

## DATA AND STATISTICS

Estimate .....	<u>\$ 737,340.00</u>	Expenditure .....	<u>\$ 865,249.96</u>
Branch Head — Salary .....		\$ 35,785.08	
Permanent Positions — Salaries .....		309,519.64	
Temporary Positions — Salaries .....		15,028.05	
Day Labour, Casual and Part-Time Employment .....		8,307.77	
Professional and Technical Services .....		426,236.29	
Rents, Insurance and Utility Services .....		37,129.96	
Publicity, Advertising and Printing .....		9,156.76	
Travel, Sustenance and Vehicle Expenses .....		631.80	
Postage and Communications .....		9,291.24	
Freight, Express, Cartage and Duty .....		1,445.02	
Contractual Services (other) .....		2,850.70	
Stationery and Office Supplies .....		10,259.08	
Office Equipment .....		641.52	
Sundry .....		14.05	
		<u>\$ 866,296.96</u>	
Less: Reimbursement — Training On the Job .....		1,047.00	
		<u>\$ 865,249.96</u>	

## PETROLEUM AND NATURAL GAS

Estimate .....	<u>\$ 1,251,740.00</u>	Expenditure .....	<u>\$ 1,237,313.22</u>
Branch Head — Salary .....		\$ 41,328.72	
Permanent Positions — Salaries .....		991,228.43	
Temporary Positions — Salaries .....		25,673.45	
Day Labour, Casual and Part-Time Employment .....		30,431.78	
Retiring Gratuities .....		304.31	
Professional and Technical Services .....		20,669.15	
Rents, Insurance and Utility Services .....		166.19	
Publicity, Advertising and Printing .....		12,628.35	
Travel, Sustenance and Vehicle Expenses .....		85,066.73	
Postage and Communications .....		27,955.88	
Freight, Express, Cartage and Duty .....		1,239.74	
Contractual Services (other) .....		1,548.75	
Stationery and Office Supplies .....		1,751.89	
Scientific and Educational Supplies .....		548.71	
Miscellaneous Materials and Supplies .....		245.70	
Educational and Scientific Equipment .....		2,528.32	
Sundry .....		85.86	
		<u>\$ 1,243,401.96</u>	
Less: Reimbursement — Summer Work in Government-Projects .....		6,088.74	
		<u>\$ 1,237,313.22</u>	

## POTASH MANAGEMENT

Estimate .....	\$ 113,710.00	Expenditure .....	\$ 76,439.07
Permanent Positions — Salaries .....			\$ 62,020.29
Temporary Positions — Salaries .....			9,448.20
Publicity, Advertising and Printing .....			1,207.34
Travel, Sustenance and Vehicle Expenses .....			1,789.58
Postage and Communications .....			1,839.58
Sundry .....			134.08
			<u>\$ 76,439.07</u>

## AUDIT AND ACCOUNTS

Estimate .....	\$ 438,390.00	Expenditure .....	\$ 438,055.54
Branch Head — Salary .....			\$ 35,785.08
Permanent Positions — Salaries .....			325,159.61
Temporary Positions — Salaries .....			38,221.60
Day Labour, Casual and Part-Time Employment .....			9,985.80
Professional and Technical Services .....			512.00
Rents, Insurance and Utility Services .....			120.00
Publicity, Advertising and Printing .....			1,653.74
Repairs and Maintenance .....			247.78
Travel, Sustenance and Vehicle Expenses .....			3,067.06
Postage and Communications .....			9,293.72
Contractual Services (Other) .....			277.50
Stationery and Office Supplies .....			9,963.76
Provisions .....			100.00
Miscellaneous Materials and Supplies .....			197.04
Office Equipment .....			3,392.62
Sundry .....			78.23
			<u>\$ 438,055.54</u>

## POLICY, PLANNING AND RESEARCH

Estimate .....	\$ 249,080.00	Expenditure .....	\$ 265,131.18
Branch Head — Salary .....			\$ 30,103.51
Permanent Positions — Salaries .....			145,919.64
Temporary Positions — Salaries .....			286.96
Day Labour, Casual and Part-Time Employment .....			1,112.38
Professional and Technical Services .....			140.00
Publicity, Advertising and Printing .....			11,577.00
Travel, Sustenance and Vehicle Expenses .....			15,629.07
Postage and Communications .....			6,225.02
Freight, Express, Cartage and Duty .....			4,233.00
Contractual Services (Other) .....			4,470.70
Stationery and Office Supplies .....			165.63
Provisions .....			172.55
Grants and Other Contributions .....			45,000.00
Sundry .....			95.72
			<u>\$ 265,131.18</u>
Grant: Minister of Finance of Manitoba .....			<u>\$ 45,000.00</u>

## MINES

Estimate .....	<u>\$ 810,460.00</u>	Expenditure .....	<u>\$ 518,034.63</u>
Branch Head — Salary .....			\$ 38,460.72
Permanent Positions — Salaries .....			390,005.44
Temporary Positions — Salaries .....			9,914.03
Day Labour, Casual and Part-Time Employment .....			1,899.44
Severance Pay .....			2,561.54
Professional and Technical Services .....			2,915.25
Rents, Insurance and Utility Services .....			8,517.30
Publicity, Advertising and Printing .....			3,247.17
Travel, Sustenance and Vehicle Expenses .....			18,793.05
Postage and Communications .....			10,455.83
Freight, Express, Cartage and Duty .....			290.02
Contractual Services (other) .....			5,116.60
Stationery and Office Supplies .....			455.03
Scientific and Educational Supplies .....			1,989.53
Miscellaneous Materials and Supplies .....			274.25
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....			574.35
Office Equipment .....			257.91
Educational and Scientific Equipment .....			24,340.33
Construction, Maintenance and Farming Equipment .....			460.15
Sundry .....			119.63
			<u>\$ 520,647.57</u>
Less: Reimbursement — Summer Work in Government-Projects .....			2,612.94
			<u>\$ 518,034.63</u>

## NATURAL GAS DEVELOPMENT AND CONSERVATION BOARD

Estimate .....	<u>\$ 86,560.00</u>	Expenditure .....	<u>\$ 61,921.07</u>
Department Head — Salary .....			\$ 41,820.54
Permanent Positions — Salaries .....			15,247.80
Day Labour, Casual and Part-Time Employment .....			1,563.47
Honorariums and Special Services .....			262.50
Publicity, Advertising and Printing .....			126.39
Travel, Sustenance and Vehicle Expenses .....			1,664.84
Postage and Communications .....			758.55
Stationery and Office Supplies .....			437.98
Sundry .....			39.00
			<u>\$ 61,921.07</u>

## OFFICE OF ENERGY CONSERVATION

Estimate .....	<u>\$ 803,880.00</u>	Expenditure .....	<u>\$ 539,202.31</u>
Branch Head — Salary .....			\$ 4,348.50
Permanent Positions — Salaries .....			40,244.09
Temporary Positions — Salaries .....			55,613.19
Day Labour, Casual and Part-Time Employment .....			13,466.04
Professional and Technical Services .....			1,011.70
Rents, Insurance and Utility Services .....			5,930.24
Publicity, Advertising and Printing .....			15,156.05
Repairs and Maintenance .....			4,108.58
Travel, Sustenance and Vehicle Expenses .....			8,987.52
Postage and Communications .....			8,902.98
Freight, Express, Cartage and Duty .....			221.65
Contractual Services (Other) .....			366,443.67
Stationery and Office Supplies .....			885.05
Scientific and Educational Supplies .....			463.36
Clothing and Clothing Material .....			161.50
Miscellaneous Materials and Supplies .....			491.38



## OFFICE OF ENERGY CONSERVATION—(Concluded)

Grants and Other Contributions .....	6,250.00
Taxes and Licences .....	965.00
Office Equipment .....	1,694.92
Furniture, Furnishings and Fixtures .....	542.81
Educational and Scientific Equipment .....	3,289.94
Sundry .....	24.14
	<u>\$ 539,202.31</u>

Grant: Housing & Urban Development Association .....\$ 6,250.00

TOTAL — MINERAL RESOURCES .....\$ 7,424,732.95

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote:

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Arndt, Kenneth			Dennison, Errol G.	31,624.84	.....
W. ....	\$ 25,345.56	\$ .....	Drever, Garth L. ....	24,089.36	.....
Arthur, Denise A. ....	11,639.06	.....	Dumba, Con .....	28,785.48	.....
Bakewell, Lois P. ....	15,722.63	.....	Dunn, Colin E. ....	29,416.68	.....
Barsi, Ronald G. ....	10,115.69	.....	Ellingham, George		
Beck, Leslie S. ....	41,118.72	.....	E. ....	29,436.84	.....
Bedo, James J. ....	18,940.06	.....	Evans, John R. ....	16,752.09	.....
Bennett, Richard			Eves, Dennis .....	15,929.97	.....
W. ....	19,559.40	.....	Fenrick, Faye E. ....	12,114.69	.....
Berling, Alfred C. ....	18,784.72	.....	Ferguson, Michael		
Bernier, Leslie W. ....	25,334.04	.....	D. ....	14,517.00	.....
Bhasin, Yash .....	12,551.48	.....	Fletcher, Dale G. ....	24,073.56	.....
Bilkhu, Jagdish .....	11,186.05	.....	Forsberg, Donald		
Black, Peter L. ....	30,103.51	.....	C. ....	14,548.57	.....
Bond, Barbara J. ....	11,914.23	.....	Forsythe, Lee H. ....	32,111.57	.....
Brill, Madeline G. ....	14,871.00	.....	Franke, Linda A. ....	12,280.09	.....
Broughton, Paul L. ....	17,426.73	.....	Frohlick, Ellen J. ....	10,373.10	.....
Brown, Etna F. ....	17,583.00	.....	Fuh, Tsu Min .....	28,079.31	.....
Brown, Maureen M.			Fuzesy, Laszlo M. ....	29,436.84	.....
E. ....	10,083.00	.....	Fuzesy, M. Anne ....	25,345.56	.....
Brunskill, Leo B. ....	12,150.88	.....	Gensiorek, Helen		
Bryant, Joan E. ....	12,034.20	.....	A. ....	15,249.69	.....
Buller, John V. ....	29,436.84	.....	Gilboy, Christopher		
Buyze, A. Harold ....	14,358.29	.....	F. ....	31,185.83	.....
Cabije, Francisco			Gilhooly, Margaret		
R. ....	25,310.25	.....	E. ....	13,509.00	.....
Cameron, R. Dale ..	12,999.00	.....	Gillard, Douglas		
Chan, William .....	24,225.00	.....	R. ....	41,328.72	.....
Christopher, James			Glen, Olive E. ....	14,000.28	.....
E. ....	35,785.08	.....	Gooding, Bernard		
Clark, Marion E. ....	12,287.06	.....	D. ....	20,971.80	.....
Coates, Bruce L. ....	20,565.00	.....	Gossard, Jerry L. ....	25,345.56	.....
Condie, Glen C. ....	11,976.00	.....	Gracie, Andrew J. ....	30,294.84	.....
Coolen, Peter R. ....	16,853.34	.....	Guliov, Paul .....	32,778.84	.....
Coombe, William ....	26,229.53	.....	Hackewich, Debra		
Coons, Robert M. ....	35,785.08	.....	M. ....	10,083.00	.....
Cowan, Beatrice .....	13,509.00	.....	Hall, Maurice W. ....	33,708.12	.....
Curle, Richard W. ....	25,345.56	.....	Handford, Gerald		
Dafoe, A. Robert ....	20,565.00	.....	H. ....	11,790.50	.....
Dang, Joe .....	29,436.84	.....	Hansen, Brian H. ....	16,327.00	.....
Denner, Michael J. ....	15,887.83	.....			

## SCHEDULE OF PAYMENTS— (Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)*

	Salaries	Travel		Salaries	Travel
Harbinson, Jean			Olarie, Dianne L. ....	12,024.00	.....
A. ....	10,649.78	.....	Palmer, George T. ..	14,871.00	.....
Harper, Charles T. ..	26,250.52	.....	Pappas, Ernie S. ....	17,241.00	.....
Harris, Mary .....	13,509.00	.....	Paterson, Douglas		
Hart, Louie .....	13,683.00	.....	F. ....	32,778.84	.....
Hartling, Alfred A. .	13,493.19	.....	Patton, Waldo W. ...	15,511.64	.....
Hinchliff, Jill A. ....	10,688.46	.....	Pearce, Richard O. ..	15,368.74	.....
Holbrow, Muriel J. .	12,975.00	.....	Pearson, John G. ....	21,844.80	.....
Hornung, Paul .....	14,058.17	.....	Pegg, Charles A. ....	25,345.56	.....
Hutch, Gordon F. ..	34,625.76	.....	Poitras, I. Bert .....	20,565.00	.....
Hutchinson, James			Porter, Evelyn L. ....	13,103.06	.....
D. ....	16,081.46	.....	Potter, Dean E. G. ...	10,178.12	.....
Johnston, William			Potts, William H. ....	25,116.44	.....
G. ....	33,974.71	.....	Railton, Kenneth		
Jones, Kenneth G. .	16,578.81	.....	G. ....	11,238.54	.....
Julseth, Gary N. ....	19,335.72	.....	Ramaekers, Paul		
Kaminski, Douglas			P. ....	28,800.40	.....
D. ....	18,909.00	.....	Rathwell, Janis M. ..	21,946.23	.....
Kempf, Fredrick			Ray, Gerald E. ....	31,019.16	.....
E. ....	20,565.00	.....	Renaud, Andrew L.		
Kennedy, Alice .....	15,247.80	.....	J. ....	12,599.41	.....
Kirkland, S. John			Rens, Frances M. ...	17,269.80	.....
T. ....	35,764.68	.....	Robinson, W. J.		
Klisowsky, Patricia			Ronald .....	20,295.16	.....
A. M. ....	10,399.07	.....	Rogoza, Dennis D. .	11,170.20	.....
Knudsen, Raymond			Roske, Darwin E. ....	14,208.20	.....
H. ....	35,774.88	.....	Runtz, Gordon F. ....	16,833.00	.....
Koepeke, Douglas			Samoluk, Neil J. ....	19,888.58	.....
W. ....	14,294.57	.....	Scarfe, Albert W. ....	17,403.00	.....
Kohne, Lorraine			Schmid, Albert P. ...	25,345.56	.....
M. ....	11,334.72	.....	Schuster, Gerald		
Kraus, Arthur K. ....	25,345.56	.....	F. ....	29,436.84	.....
Krukoff, Virginia			Scott, Annie-Mae ...	13,509.00	.....
M. ....	13,509.00	.....	Scott, Blaine P. ....	32,751.18	.....
Kydd, Robert P. ....	18,853.93	.....	Sentes, David .....	11,193.00	.....
Lanz, Sophie .....	11,721.00	.....	Sereda, Myron A. ...	25,334.04	.....
Laxdal, M. Keith ....	38,238.99	.....	Sheppard, Allan J. ..	18,996.64	.....
Legard, Helen .....	13,560.00	.....	Sibbald, Thomas I.		
Lichtenwald,			I. ....	35,209.97	.....
Wilfred .....	13,031.30	.....	Smallshaw,		
Lipton, Barry A. ....	10,527.39	.....	George .....	35,785.08	.....
MacDonald,			Smith, Ralph F. ....	17,250.05	.....
Robert .....	35,395.68	.....	Smith, Scott R. ....	20,751.20	.....
MacFarlane,			Soroko, Daryl F. ....	16,383.03	.....
Glendyne .....	11,576.49	.....	Spencer, David E. ....	32,775.96	3,358.09
MacQuarrie,			Stevens, Margaret		
Roderick R. ....	15,374.17	.....	R. ....	13,989.00	.....
Mang, Lillian A. ....	14,611.32	.....	Stolz, Horst .....	26,673.71	.....
Materi, Norman C. .	19,385.00	.....	Stovin, Kenneth		
Mathieson, J.			M. ....	22,323.00	.....
Brian .....	23,109.60	.....	Studer, Duane M. ..	13,601.86	.....
Maynes, Peter A. ....	24,004.73	.....	Sully, Ronald R. ....	25,444.35	.....
McDonald, Phyllis ..	10,759.49	.....	Sun, Helen Y. ....	13,183.23	.....
McLean, Richard			Suryam, Jallepalli		
D. ....	20,483.68	.....	V. ....	31,434.27	.....
McLellan, Evelyn			Tam, Jim .....	15,145.42	.....
V. ....	16,328.29	.....	Tamaki, Thomas		
McPeck, Jennie .....	14,309.00	.....	S. ....	40,889.64	.....
Melnyk, Kenneth			Theiss, Dianne M. ...	13,279.32	.....
P. ....	10,722.90	.....	Theiss, Theresa M. .	12,387.60	.....
Mode, Donald H. ...	38,460.72	.....	Thompson, Mary		
Moffitt, Lorraine			G. ....	11,192.87	.....
T. ....	17,269.80	.....	Thomson, E.		
Moncur, Robert H.	45,250.20	2,418.62	Doreen .....	15,624.00	.....
Morton, Patricia E. .	10,785.00	.....	Thurstan, Mavis E. .	10,863.00	.....
Nelson, Esther M. ..	11,325.00	.....	Toews, Johan .....	20,421.00	.....

## SCHEDULE OF PAYMENTS—(Concluded)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel		Salaries	Travel
Toombs, Gerald B. . . . .	20,186.75	.....	Wysminity, James		
Trehas, John G. . . . .	14,871.00	.....	M. . . . .	17,127.88	.....
Troyer, D. Robert . . . . .	19,117.74	.....	Young, Richard G. . . . .	22,168.44	.....
Truman, Dorothy			Zarzeczny, Richard		
I. . . . .	18,839.80	.....	J. . . . .	16,658.49	.....
Vollet, Roberta C. . . . .	15,247.80	.....	Ziegler,		
Wagner, Allan P. . . . .	21,351.00	.....	Gwendelene A. . . . .	10,083.00	.....
Walbaum, J. Peter . . . . .	21,519.00	.....	Ziegler, Michael J. . . . .	18,027.46	.....
Walker, Nola C. . . . .	20,275.11	.....	Payees Under		
Weir, Phillip A. . . . .	15,628.87	.....	\$10,000.00 . . . . .	875,301.46	.....
West, Barbara M. . . . .	11,904.94	.....	Other Travel:		
White, D. Gail . . . . .	11,109.00	.....	Air Canada . . . . .		29,227.25
White, Wilbert I. . . . .	25,345.56	.....	Central Vehicle		
Williams, Llewellyn			Agency		
L. . . . .	18,725.81	.....	Advance . . . . .		89,426.53
Wilson, Bertha M. . . . .	13,486.29	.....	La Ronge Sports		
Wilson, Bruce W. . . . .	25,334.04	.....	Centre . . . . .		3,863.95
Wist, Floyd G. . . . .	17,279.37	.....	Norcanair . . . . .		14,661.28
Wolf, David B. . . . .	14,875.29	.....	Payees Under		
Worsley, Neil M. . . . .	19,370.20	.....	\$2,000.00 . . . . .		82,087.18
Wotherspoon, John					
G. . . . .	41,820.54	.....		\$ 4,652,604.47	\$225,042.90
Wyma, Kevin J. . . . .	14,517.00	.....			

## Other Expenses:

Athabaska Airways Ltd. . . . .	\$ 41,400.46	Peat Marwick Ltd. . . . .	63,671.40
Atomic Energy of Canada		Receiver General for Canada	
Ltd. . . . .	8,050.30	— Department of Energy,	
Barringer Magenta Ltd. . . . .	5,296.93	Mines & Resources . . . . .	97,934.19
Bondar-Clegg & Co. Ltd. . . . .	7,968.70	Robertson Trading Ltd. . . . .	9,994.93
C & M Airways . . . . .	6,672.25	Sask Tel — C.M.R. . . . .	132,995.93
Centax of Canada . . . . .	11,992.91	Saskatchewan Council for	
Christiansen, E. A.,		Crippled Children and	
Consulting Ltd. . . . .	5,764.60	Adults . . . . .	5,381.75
Dept. of Tourism &		Saskatchewan Government	
Renewable Resources . . . . .	6,252.35	Printing Company . . . . .	33,056.26
Dunsky Pradinuk &		Saskatchewan Housing	
Associates Ltd. . . . .	10,629.36	Corporation . . . . .	69,884.12
Explosives Ltd. . . . .	10,571.53	Saskatchewan Oil & Gas	
Fabco Machine Ltd. . . . .	21,939.00	Corporation . . . . .	30,000.00
Faculty of Graduate Studies . . . . .	13,000.00	Saskatchewan Power	
General Graphic Services		Corporation . . . . .	239,245.70
Ltd. . . . .	44,816.30	Saskatchewan Research	
General Records Ltd. . . . .	5,476.53	Council . . . . .	196,637.98
George, Robert L. . . . .	5,643.55	Saskcomp . . . . .	139,224.39
Hewlett Packard Canada Ltd. . . . .	6,653.60	Saskmont Engineering	
Hudson's Bay Co. . . . .	28,386.82	Company Limited . . . . .	39,320.00
IBM Canada Ltd. . . . .	32,901.71	Scientific Software	
La Ronge Aviation Services		Corporation . . . . .	16,950.00
Ltd. . . . .	32,633.58	Stoeterau, Judith A. . . . .	5,345.06
Liftair International Ltd. . . . .	75,239.53	Struthers, J. A. C. &	
McPhar Instrument Corp. . . . .	5,165.89	Associates Limited . . . . .	21,352.23
Merasty, J. A. . . . .	13,728.50	Supply Agency Advance	
Midwest Litho Ltd. . . . .	36,638.28	Account . . . . .	21,580.57
Mohawk Data Sciences		Systems Centre Advance	
Canada Ltd. . . . .	7,665.31	Account . . . . .	288,802.80
Motorola . . . . .	37,900.00	University of Carleton . . . . .	16,500.00
Nipawin Air Services Ltd. . . . .	11,891.35	University of Regina . . . . .	82,954.09
Norcal Reprographics Ltd. . . . .	16,844.32	Vanco I.G.A. . . . .	14,081.35
Norcanair . . . . .	161,402.26	Xerox of Canada Ltd. . . . .	23,875.55
Office Services Advance		Payees Under \$5,000.00 . . . . .	234,143.86
Account . . . . .	34,790.32		
Olivetti Canada Ltd. . . . .	7,975.86		\$ 2,501,224.26

## MUNICIPAL AFFAIRS

(\$136,322,283.71)

## ADMINISTRATION

Estimate .....	\$ 1,445,440.00	Expenditure .....	\$ 1,535,498.86
Department Heads — Salaries .....			\$ 86,142.85
Branch Head — Salary .....			29,447.88
Permanent Positions — Salaries .....			722,293.79
Temporary Positions — Salaries .....			86,055.45
Day Labour, Casual and Part-Time Employment .....			179,735.55
Honorariums and Special Services .....			5,125.00
Professional and Technical Services .....			4,567.71
Rents, Insurance and Utility Services .....			35,361.59
Publicity, Advertising and Printing .....			126,822.36
Repairs and Maintenance .....			1,765.98
Travel, Sustenance and Vehicle Expenses .....			52,270.75
Postage and Communications .....			33,722.89
Freight, Express, Cartage and Duty .....			188.55
Contractual Services (Other) .....			85,354.99
Stationery and Office Supplies .....			41,855.42
Scientific and Educational Supplies .....			22,391.38
Provisions .....			2,031.64
Miscellaneous Materials and Supplies .....			400.34
Grants and Other Contributions .....			13,058.00
Taxes and Licences .....			117.03
Office Equipment .....			13,749.42
Sundry .....			26.85
			\$ 1,542,485.42
Less: Reimbursement — Summer Work in Government-Projects .....			6,986.56
			\$ 1,535,498.86
<i>Grants:</i>			
Flin Flon, City of .....			\$ 8,058.00
Sask. Urban Municipalities Association .....			5,000.00
			\$ 13,058.00

## POLICY RESEARCH

Estimate .....	\$ 270,800.00	Expenditure .....	\$ 281,703.03
Branch Head — Salary .....			\$ 34,027.08
Permanent Positions — Salaries .....			210,542.18
Temporary Positions — Salaries .....			6,425.76
Day Labour, Casual and Part-Time Employment .....			514.74
Honorariums and Special Services .....			1,433.89
Professional and Technical Services .....			10,394.86
Publicity, Advertising and Printing .....			299.62
Repairs and Maintenance .....			148.15
Travel, Sustenance and Vehicle Expenses .....			2,822.07
Postage and Communications .....			10,012.27
Contractual Services (other) .....			180.00
Stationery and Office Supplies .....			135.25
Grants and Other Contributions .....			7,236.00
Sundry .....			45.16
			\$ 284,217.03
Less: Reimbursement — Summer Work In Government-Projects .....			2,514.00
			\$ 281,703.03
<i>Grant:</i> Intergovernmental Committee on Urban & Regional Research .....			\$ 7,236.00

## COMMUNITY PLANNING AND TECHNICAL SERVICES

Estimate .....	\$ 392,680.00	Expenditure .....	\$ 486,870.78
Branch Head — Salary .....			\$ 29,021.12
Permanent Positions — Salaries .....			376,878.08
Temporary Positions — Salaries .....			17,057.13
Day Labour, Casual and Part-Time Employment .....			10,172.86
Honorariums and Special Services .....			6,000.00
Professional and Technical Services .....			769.33
Publicity, Advertising and Printing .....			1,241.00
Repairs and Maintenance .....			157.64
Travel, Sustenance and Vehicle Expenses .....			22,571.92
Postage and Communications .....			14,018.45
Freight, Express, Cartage and Duty .....			5,109.03
Contractual Services (other) .....			1,385.64
Stationery and Office Supplies .....			194.36
Scientific and Educational Supplies .....			2,737.33
Grants and Other Contributions .....			3,000.00
Office Equipment .....			2,439.63
Sundry .....			27.41
			\$ 492,780.93
Less: Reimbursement — Summer Work in Government-Projects .....			5,910.15
			\$ 486,870.78
<i>Grant: Community Planning Association of Canada .....</i>			<i>\$ 3,000.00</i>

## MUNICIPAL ASSESSMENT

Estimate .....	\$ 2,148,340.00	Expenditure .....	\$ 2,161,982.18
Branch Head — Salary .....			\$ 32,095.80
Permanent Positions — Salaries .....			1,582,306.58
Temporary Positions — Salaries .....			22,824.58
Day Labour, Casual and Part-Time Employment .....			2,570.66
Retiring Gratuities .....			367.22
Professional and Technical Services .....			196,235.22
Rents, Insurance and Utility Services .....			3,205.08
Publicity, Advertising and Printing .....			7,486.39
Repairs and Maintenance .....			508.97
Travel, Sustenance and Vehicle Expenses .....			282,792.15
Postage and Communications .....			16,495.06
Freight, Express, Cartage and Duty .....			7,756.83
Contractual Services (other) .....			4,853.07
Stationery and Office Supplies .....			1,222.53
Scientific and Educational Supplies .....			1,708.68
Miscellaneous Materials and Supplies .....			624.58
Office Equipment .....			1,918.43
Educational and Scientific Equipment .....			646.93
Sundry .....			43.42
			\$ 2,165,662.18
Less: Reimbursement — Summer Work in Government-Projects .....			3,680.00
			\$ 2,161,982.18

## SASKATCHEWAN ASSESSMENT COMMISSION

Estimate .....	\$ 19,980.00	Expenditure .....	\$ 26,670.84
Honorariums and Special Services .....			\$ 14,050.00
Publicity, Advertising and Printing .....			134.24
Travel, Sustenance and Vehicle Expenses .....			12,338.47
Sundry .....			148.13
			\$ 26,670.84



## EMERGENCY MEASURES ORGANIZATION

Estimate .....	\$ 188,800.00	Expenditure .....	\$ 208,438.00
Branch Head — Salary .....			\$ 23,487.00
Permanent Positions — Salaries .....			47,772.00
Temporary Positions — Salaries .....			3,006.30
Honorariums and Special Services .....			350.00
Rents, Insurance and Utility Services .....			7,866.79
Publicity, Advertising and Printing .....			1,103.57
Repairs and Maintenance .....			242.16
Travel, Sustenance and Vehicle Expenses .....			26,210.20
Postage and Communications .....			3,363.58
Freight, Express, Cartage and Duty .....			137.92
Contractual Services (other) .....			1,677.33
Stationery and Office Supplies .....			1,499.06
Scientific and Educational Supplies .....			860.59
Medical and Hospital Supplies .....			5,406.66
Provisions .....			510.21
Miscellaneous Materials and Supplies .....			7,932.80
Grants and Other Contributions .....			68,998.91
Taxes and Licences .....			819.60
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....			6,708.00
Construction, Maintenance and Farming Equipment .....			371.56
Miscellaneous Property .....			922.20
Sundry .....			115.12
			\$ 209,361.56
Less: Reimbursement — Xeroxing Charges .....			923.56
			\$ 208,438.00

*Grants:*

Assiniboia, Town of .....	\$ 628.41	Naicam, Town of .....	315.78
Big River, Town of .....	494.24	Nipawin, Town of .....	491.80
Broadview, Town of .....	411.51	North Battleford, City of .....	2,101.70
Canora, Town of .....	286.00	Prince Albert, City of .....	3,562.82
Esterhazy, Town of .....	414.50	Regina, City of .....	23,000.00
Estevan, City of .....	1,457.40	Rosetown, Town of .....	341.08
Gravelbourg, Town of .....	1,496.02	Saskatoon, City of .....	21,199.64
Gull Lake Mutual Aid Area ...	456.07	Shaunavon, Town of .....	503.44
Herbert, Town of .....	484.86	Spiritwood, Town of .....	376.28
Hudson Bay, Town of .....	369.95	Sturgis, Town of .....	663.00
Humboldt, Town of .....	836.75	Swift Current, City of .....	1,823.82
Kamsack, Town of .....	315.59	Turtleford, Village of .....	269.00
Langenburg, Town of .....	302.25	Watrous, Town of .....	365.59
Lucky Lake, Village of .....	208.15	Weyburn, City of .....	2,332.65
Lumsden, Town of .....	413.16	Wynyard, Town of .....	230.74
Melfort, Town of .....	500.00	Payees Under \$100.00 .....	176.44
Melville, City of .....	733.04		\$ 68,998.91
Moose Jaw, City of .....	1,437.23		

TO PROVIDE FOR GRANTS IN ASSISTANCE OF LOCAL IMPROVEMENT DISTRICTS, UPON SUCH TERMS AND CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL.

Estimate .....	\$ 706,570.00	Expenditure .....	\$ 705,002.00
<i>Grants:</i>			
Candle Lake, Resort Village of .....	\$ 65,000.00	Maple Creek No. 111 .....	20,434.00
Rural Municipality of:		Meadow Lake No. 588 .....	75,000.00
Beaver River No. 622 .....	129,726.00	Paddockwood No. 520 .....	117,000.00
Big River No. 555 .....	25,000.00	Piapot No. 110 .....	7,780.00
Hudson Bay No. 394 .....	110,000.00	Pittville No. 169 .....	2,220.00
Lakeland No. 521 .....	31,698.00		\$ 705,002.00
Loon Lake No. 561 .....	121,144.00		

## PROPERTY IMPROVEMENT GRANTS

Estimate .....	<u>\$ 49,730,000.00</u>	Expenditure .....	<u>\$ 52,024,997.10</u>
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## GRANTS TO INDUSTRIAL TOWNS UNDER THE INDUSTRIAL TOWNS ACT

Estimate .....	<u>\$ 337,000.00</u>	Expenditure .....	<u>\$ 185,080.91</u>
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*Grants:*

Coronach, Village of .....	\$ 114,896.00
Lanigan, Town of .....	70,184.91
	<u>\$ 185,080.91</u>

## GRANTS TO MUNICIPALITIES UNDER THE MUNICIPAL WATER ASSISTANCE ACT

Estimate .....	<u>\$ 2,000,000.00</u>	Expenditure .....	<u>\$ 1,999,309.71</u>
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*Grants:*

Aberdeen, Village of .....	\$ 5,417.00	Kelvington, Town of .....	7,478.92
Abernethy, Village of .....	6,032.58	Kenaston, Village of .....	10,833.00
Aneroid, Village of .....	3,019.99	Kennedy, Village of .....	3,925.72
Antler, Village of .....	22,324.09	Killaly, Village of .....	32,539.18
Balcarres, Town of .....	20,329.24	Kinistino, Town of .....	7,925.96
Beatty, Village of .....	5,628.00	Kipling, Town of .....	9,914.71
Bienfait, Town of .....	55,470.25	Laflèche, Town of .....	21,433.00
Biggar, Town of .....	1,929.72	Laird, Village of .....	453.50
Birch Hills, Town of .....	15,544.10	Langham, Town of .....	13,254.25
Broderick, Village of .....	1,867.18	Lashburn, Village of .....	11,050.00
Cabri, Town of .....	10,500.00	Lebret, Village of .....	13,857.54
Calder, Village of .....	17,570.68	Leross, Village of .....	3,402.60
Carlyle, Town of .....	9,032.71	Loreburn, Village of .....	11,098.00
Carmichael, Village of .....	1,234.04	Lumsden, Town of .....	30,356.78
Carrot River, Town of .....	26,748.15	Luseland, Town of .....	10,163.18
Churchbridge, Town of .....	14,083.00	Macklin, Town of .....	6,262.07
Coleville, Village of .....	19,543.50	Macrorie, Village of .....	5,581.88
Conquest, Village of .....	9,327.00	Maidstone, Town of .....	57,999.24
Craven, Village of .....	4,221.11	Makwa, Village of .....	8,680.49
Crystal Springs, Hamlet of .....	15,191.25	Maple Creek, Town of .....	18,143.58
Dalmeny, Village of .....	52,401.50	Martensville, Town of .....	4,953.52
Davidson, Town of .....	13,351.01	Meath Park, Village of .....	3,616.34
Delisle, Town of .....	23,005.04	Medstead, Village of .....	4,333.33
Denholm, Village of .....	16,492.67	Meyronne, Village of .....	3,783.13
Dubuc, Village of .....	10,453.00	Midale, Town of .....	36,238.00
Duval, Village of .....	683.14	Milden, Village of .....	5,041.50
Earl Grey, Village of .....	3,898.32	Milestone, Town of .....	9,005.24
Engelfeld, Village of .....	401.96	Minton, Village of .....	200.85
Eston, Town of .....	15,912.90	Morse, Town of .....	1,306.06
Fillmore, Village of .....	6,573.08	Mortlach, Village of .....	21,909.01
Foam Lake, Town of .....	18,973.11	Osler, Village of .....	34,268.18
Fort Qu'Appelle, Town of .....	6,644.25	Outlook, Town of .....	37,122.65
Glaslyn, Village of .....	7,252.06	Oxbow, Town of .....	12,397.00
Glenside, Village of .....	19,537.91	Paddockwood, Village of .....	1,352.77
Govan, Town of .....	1,594.75	Paradise Hill, Village of .....	28,762.00
Grenfell, Town of .....	38,150.24	Parkside, Village of .....	4,057.00
Gronlid, Village of .....	17,460.00	Pelly, Village of .....	5,219.53
Hanley, Town of .....	24,369.03	Pierceland, Village of .....	47,666.03
Hazlet, Village of .....	3,626.86	Pilot Butte, Village of .....	17,874.19
Hyas, Village of .....	4,387.00	Plenty, Village of .....	895.15
Indian Head, Town of .....	33,910.53	Ponteix, Town of .....	16,523.07
Jedburgh, Village of .....	3,169.71	Rabbit Lake, Village of .....	33,960.00

**GRANTS TO MUNICIPALITIES UNDER THE MUNICIPAL WATER ASSISTANCE  
ACT — (Concluded)**

*Grants:— (Concluded)*

Radville, Town of .....	26,211.12	Sheho, Village of .....	2,966.29
Raymore, Town of .....	785.65	Shellbrook, Town of .....	35,235.34
Regina Beach, Village of .....	41,677.10	Southey, Village of .....	14,809.36
Rhein, Village of .....	12,954.25	Spalding, Village of .....	5,756.96
Riceton, Hamlet of .....	24,881.00	Spiritwood, Town of .....	5,599.30
Richmound, Village of .....	3,156.87	Springside, Village of .....	14,670.00
Rural Municipality of:		Star City of .....	69,831.37
Birch Hills No. 460 .....	18,901.00	Stony Beach, Village of .....	6,742.00
Hudson Bay No. 394 .....	17,743.00	Storthoaks, Village of .....	7,348.14
Humboldt No. 370 .....	18,778.79	Strasbourg, Town of .....	19,226.44
Lajord No. 128 .....	39,434.33	Sturgis, Town of .....	3,853.30
Meeting Lake No. 466 .....	229.37	Tisdale, Town of .....	9,145.37
Pense No. 160 .....	972.77	Veregin, Village of .....	10,163.57
Pleasantdale No. 398 .....	5,583.46	Wadena, Town of .....	67,996.23
St. Louis No. 431 .....	4,490.00	Wakaw, Town of .....	36,977.00
Sasman No. 336 .....	25,251.85	Warman, Town of .....	60,936.40
Victory No. 226 .....	20,190.00	Watson, Town of .....	41,068.72
Willow Creek No. 458 .....	7,267.69	White City, Village of .....	4,400.00
Wilton No. 472 .....	3,095.51	Willowbrook, Village of .....	3,137.20
Rush Lake, Village of .....	540.77	Wishart, Village of .....	52,185.00
St. Walburg, Town of .....	9,425.00	Wroxton, Village of .....	17,614.00
Saltcoats, Town of .....	14,453.68	Zenon Park, Village of .....	4,510.32
Sceptre, Village of .....	7,014.38		
			<u>\$ 1,999,309.71</u>

**TO PROVIDE FOR AND AUTHORIZE PER CAPITA GRANTS TO URBAN MUNICIPALITIES  
FOR RE-ASSESSMENT IN ACCORDANCE WITH REGULATIONS OF THE LIEUTENANT  
GOVERNOR IN COUNCIL**

Estimate .....	<u>\$ 175,000.00</u>	Expenditure .....	<u>\$ 189,281.63</u>
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*Grants:*

Regina, City of .....	\$ 96,651.96
Saskatoon, City of .....	92,629.67
	<u>\$ 189,281.63</u>

**AGRICULTURAL SERVICE CENTRES PROGRAM TO PROVIDE FOR AND AUTHORIZE  
PAYMENTS TO CERTAIN CITIES AND TOWNS DESIGNATED AS AGRICULTURAL  
SERVICE CENTRES PURSUANT TO THE CANADA-SASKATCHEWAN AGRICULTURAL  
SERVICE CENTRES AGREEMENT THE EFFECT OF WHICH IS TO TRANSFER TO CANADA  
THE INITIAL BURDEN OF FINANCING PROJECTS NOW UNDERWAY OR COMPLETED,  
UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND  
REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL**

Estimate .....	<u>\$ 2,350,000.00</u>	Expenditure .....	<u>\$ 1,086,763.53</u>
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Grants and Other Contributions .....	\$ 343,411.54
Interest .....	598,481.99
Miscellaneous Debt Services .....	144,870.00
	<u>\$ 1,086,763.53</u>

*Grants:*

Esterhazy, Town of .....	\$ 73,089.27	Kindersley, Town of .....	17,545.18
Hudson Bay, Town of .....	35,586.51	Moosomin, Town of .....	524.94
Melfort, Town of .....	2,690.21	Tisdale, Town of .....	3,429.67
Melville, City of .....	23,900.95	Unity, Town of .....	4,138.48
Receiver General for Canada a/c:		Swift Current, City of .....	1,845.27
Biggar, Town of .....	78,613.90	Weyburn, City of .....	5,395.15
Hudson Bay, Town of .....	96,652.01		
			<u>\$ 343,411.54</u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS UNDER THE  
HOUSE BUILDING ASSISTANCE ACT, 1974**

Estimate .....	\$ 807,500.00	Expenditure .....	\$ 732,500.00
	<u>                    </u>		<u>                    </u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS UNDER THE  
SENIOR CITIZENS HOME REPAIR ASSISTANCE ACT, 1973**

Estimate .....	\$ 4,043,250.00	Expenditure .....	\$ 2,100,000.00
	<u>                    </u>		<u>                    </u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION—OPERATING**

Estimate .....	\$ 2,846,670.00	Expenditure .....	\$ 2,000,000.00
	<u>                    </u>		<u>                    </u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF  
LOW RENTAL HOUSING PROJECTS**

Estimate .....	\$ 1,910,200.00	Expenditure .....	\$ 1,910,200.00
	<u>                    </u>		<u>                    </u>

**GRANTS TO MUNICIPALITIES UNDER THE NEIGHBOURHOOD IMPROVEMENT  
PROGRAM**

Estimate .....	\$ 2,850,000.00	Expenditure .....	\$ 1,689,569.29
	<u>                    </u>		<u>                    </u>

*Grants:*

Birch Hills, Town of .....	\$ 1,353.02	Martensville, Town of .....	19,182.17
Blaine Lake, Town of .....	6,196.38	Meadow Lake, Town of .....	19,808.90
Canora, Town of .....	33,203.53	Nipawin, Town of .....	34,254.27
Carlyle, Town of .....	13,337.55	North Battleford, City of .....	10,513.40
Carnduff, Town of .....	13,311.96	Outlook, Town of .....	75,465.84
Churchbridge, Town of .....	42,508.97	Prince Albert, City of .....	65,850.78
Creighton, Town of .....	63,350.32	Regina, City of .....	232,944.16
Davidson, Town of .....	57,914.05	Rosthern, Town of .....	36,250.00
Eston, Town of .....	94,594.74	Saskatoon, City of .....	100,853.85
Foam Lake, Town of .....	5,124.12	Shaunavon, Town of .....	39,588.87
Fort Qu'Appelle, Town of .....	23,353.78	Shellbrook, Town of .....	51,066.03
Grenfell, Town of .....	41,333.06	Stoughton, Town of .....	53,040.00
Gull Lake, Town of .....	58,275.73	Strasbourg, Town of .....	50,757.28
Herbert, Town of .....	50,068.37	Sturgis, Town of .....	17,028.02
Hudson Bay, Town of .....	4,591.09	Wadena, Town of .....	1,977.30
Humboldt, Town of .....	127,290.43	Wakaw, Town of .....	19,342.00
Ituna, Town of .....	6,804.84	Watrous, Town of .....	15,225.56
Kelvington, Town of .....	5,431.56	Watson, Town of .....	28,449.99
Kerrobert, Town of .....	12,997.66	Wolseley, Town of .....	44,282.72
La Ronge, Town of .....	108,896.99		
Leader, Town of .....	3,750.00		<u>\$ 1,689,569.29</u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS TO NON-PROFIT  
SPONSORS OF MODERATELY PRICED SENIOR CITIZEN ACCOMMODATION**

Estimate .....	\$ 1,000,000.00	Expenditure .....	\$ 483,255.42
	<u>                    </u>		<u>                    </u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR LOAN FORGIVENESS  
UNDER THE REHABILITATION OF EXISTING DWELLINGS PROGRAM**

Estimate .....	\$ 505,000.00	Expenditure .....	\$ 286,787.00
	<u>                    </u>		<u>                    </u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF  
THE BUILDING CO-OPERATIVE HOUSING PROGRAM**

Estimate .....	\$ 47,700.00	Expenditure .....	\$ 40,917.96
	<u>                    </u>		<u>                    </u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF  
THE RURAL HOUSING PROGRAM**

Estimate .....	\$ 574,500.00	Expenditure .....	\$ 499,500.00
	<u>                    </u>		<u>                    </u>

**IMPLEMENTATION OF QU'APPELLE AGREEMENT**

Estimate .....	\$ 220,270.00	Expenditure .....	\$ 236,876.68
	<u>                    </u>		<u>                    </u>

Permanent Positions — Salaries .....	\$ 94,560.68
Temporary Positions — Salaries .....	16,846.01
Day Labour, Casual and Part-Time Employment .....	5,518.17
Honorariums and Special Services .....	40,725.00
Professional and Technical Services .....	282.50
Rents, Insurance and Utility Services .....	1,557.00
Publicity, Advertising and Printing .....	17,925.80
Travel, Sustenance and Vehicle Expenses .....	21,425.00
Postage and Communications .....	5,335.21
Freight, Express, Cartage and Duty .....	2,321.00
Contractual Services (other) .....	31,469.79
Stationery and Office Supplies .....	689.03
Scientific and Educational Supplies .....	1,397.39
Provisions .....	216.15
Educational and Scientific Equipment .....	105.06
Sundry .....	138.41
	\$ 240,512.20
Less: Reimbursement — Summer Work in Government-Projects .....	3,635.52
	<u>\$ 236,876.68</u>

**URBAN DEVELOPMENT**

Estimate .....	\$ 652,510.00	Expenditure .....	\$ 720,921.88
	<u>                    </u>		<u>                    </u>

Branch Head — Salary .....	\$ 5,928.00
Permanent Positions — Salaries .....	432,103.46
Temporary Positions — Salaries .....	10,493.26
Day Labour, Casual and Part-Time Employment .....	707.07
Professional and Technical Services .....	31,872.47
Publicity, Advertising and Printing .....	7,577.18
Travel, Sustenance and Vehicle Expenses .....	27,759.45
Postage and Communications .....	11,717.88
Freight, Express, Cartage and Duty .....	7,665.94
Contractual Services (other) .....	182,861.37
Stationery and Office Supplies .....	196.61
Scientific and Educational Supplies .....	719.02
Office Equipment .....	1,201.40
Sundry .....	118.77
	<u>\$ 720,921.88</u>

**MUNICIPAL LAND DEVELOPMENT**

Estimate .....	\$ 352,320.00	Expenditure .....	\$ 689,651.50
	<u>                    </u>		<u>                    </u>

Branch Head — Salary .....	\$ 16,363.92
Permanent Positions — Salaries .....	157,909.35
Temporary Positions — Salaries .....	131,327.72
Day Labour, Casual and Part-Time Employment .....	14,049.27
Honorariums and Special Services .....	1,190.00
Professional and Technical Services .....	227,994.68



## MUNICIPAL LAND DEVELOPMENT — (Concluded)

Rents, Insurance and Utility Services .....	250.00
Publicity, Advertising and Printing .....	20,941.65
Repairs and Maintenance .....	117.19
Travel, Sustenance and Vehicle Expenses .....	15,021.55
Postage and Communications .....	5,309.78
Freight, Express, Cartage and Duty .....	5,784.96
Contractual Services (other) .....	84,280.73
Scientific and Educational Supplies .....	2,215.34
Provisions .....	980.66
Grants and Other Contributions .....	20,000.00
Office Equipment .....	253.93
Sundry .....	126.59
	<u>\$ 704,117.32</u>
Less: Reimbursement — Summer Work in Government-Projects .....	14,465.82
	<u><u>\$ 689,651.50</u></u>

Grant: Prince Albert District Planning Commission .....\$ 20,000.00

## ADMINISTRATIVE AND ENGINEERING SERVICES

Estimate .....	<u>\$ 2,449,030.00</u>	Expenditure .....	<u>\$ 2,724,004.45</u>
Department Head — Salary .....		\$ 43,438.89	
Branch Head — Salary .....		41,160.28	
Permanent Positions — Salaries .....		1,429,417.36	
Temporary Positions — Salaries .....		45,274.23	
Day Labour, Casual and Part-Time Employment .....		555,179.40	
Honorariums and Special Services .....		4,592.50	
Expenditures under the Saskatchewan Election Act and Expenses of Referendums ....		420.00	
Professional and Technical Services .....		149,931.86	
Rents, Insurance and Utility Services .....		8,862.77	
Publicity, Advertising and Printing .....		33,682.64	
Repairs and Maintenance .....		3,850.07	
Travel, Sustenance and Vehicle Expenses .....		306,750.87	
Postage and Communications .....		42,209.73	
Freight, Express, Cartage and Duty .....		530.04	
Contractual Services (Other) .....		5,229.90	
Stationery and Office Supplies .....		23,221.76	
Scientific and Educational Supplies .....		10,355.52	
Medical and Hospital Supplies .....		112.55	
Provisions .....		3,348.84	
Clothing and Clothing Material .....		333.57	
Truck, Tractor, Aircraft, and Machinery Supplies .....		189.07	
Maintenance and Construction Materials .....		7,400.03	
Miscellaneous Materials and Supplies .....		717.94	
Grants and Other Contributions .....		3,000.00	
Office Equipment .....		3,921.51	
Educational and Scientific Equipment .....		10,941.04	
Construction, Maintenance and Farming Equipment .....		257.50	
Sundry .....		57.05	
		<u>\$ 2,734,386.92</u>	
Less: Reimbursement for Staff Salary .....		2,602.29	
Reimbursement — Summer Work in Government-Projects .....		7,780.18	
		<u><u>\$ 2,724,004.45</u></u>	
Grant: Sask. Association of Rural Municipalities .....		<u><u>\$ 3,000.00</u></u>	

## MUNICIPAL FERRY ACCOMMODATION

Estimate .....	<u>\$ 971,480.00</u>	Expenditure .....	<u>\$ 971,471.68</u>
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## MUNICIPAL FERRY ACCOMMODATION— (Concluded)

Day Labour, Casual and Part-Time Employment .....	\$ 760,490.41
Rents, Insurance and Utility Services .....	39,813.30
Repairs and Maintenance .....	27,878.79
Travel, Sustenance and Vehicle Expenses .....	8,660.29
Postage and Communications .....	3,376.95
Freight, Express, Cartage and Duty .....	134.19
Contractual Services (Other) .....	12,545.76
Clothing and Clothing Material .....	7,136.47
Coal, Wood and Other Fuels .....	910.73
Truck, Tractor, Aircraft, and Machinery Supplies .....	24,629.58
Maintenance and Construction Materials .....	47,262.02
Miscellaneous Materials and Supplies .....	2,627.88
Compensation for Loss .....	30,883.91
Land and Buildings .....	305.76
Construction, Maintenance and Farming Equipment .....	4,815.32
Sundry .....	.32
	<u>\$ 971,471.68</u>

TO PROVIDE FOR AND AUTHORIZE PAYMENTS IN RESPECT OF THE DROUGHT  
ASSISTANCE PROGRAM UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE  
WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT  
GOVERNOR IN COUNCIL

Estimate .....	<u>\$ 150,000.00</u>	Expenditure .....	<u>\$ 340,165.92</u>
<i>Grants:</i>			
Antler, Village of .....	\$ 6,928.19	Melville, City of .....	5,700.40
Arborefield, Town of .....	1,365.56	Mistatim, Village of .....	1,170.82
Avonlea, Village of .....	18,567.74	Morse, Town of .....	15,350.00
Aylsham, Village of .....	6,457.54	Neilburg, Village of .....	3,880.54
Bracken, Village of .....	197.50	Neville, Village of .....	1,550.42
Churchbridge, Town of .....	14,407.83	Oxbow, Town of .....	2,435.47
Coleville, Village of .....	9,348.05	Parkside, Village of .....	1,128.09
Craven, Village of .....	11,521.63	Perdue, Village of .....	11,877.57
Creelman, Village of .....	2,468.73	Plenty, Village of .....	3,128.57
Davidson, Town of .....	803.71	Redvers, Town of .....	6,334.97
Drake, Village of .....	13,211.25	Ridgedale, Village of .....	971.54
Elrose, Town of .....	7,736.69	Riverhurst, Village of .....	9,559.73
Evesham, Village of .....	3,891.65	Rural Municipality of:	
Fox Valley, Village of .....	24,471.74	Bjorkdale No. 426 .....	3,215.74
Girvin, Village of .....	167.00	Lajord No. 128 .....	1,577.43
Gladmar, Village of .....	2,205.45	Porcupine No. 395 .....	394.90
Govan, Town of .....	8,273.42	St. Louis No. 431 .....	420.00
Gull Lake, Town of .....	430.84	St. Brieux, Village of .....	18,557.71
Jansen, Village of .....	5,006.84	St. Louis, Village of .....	5,723.50
Kerrobart, Town of .....	10,081.31	Shellbrook, Town of .....	690.38
Killaly, Village of .....	4,883.83	Smiley, Village of .....	6,443.51
Kindersley, Town of .....	8,810.00	Springside, Village of .....	25,375.85
Kinley, Village of .....	1,585.00	Wakaw, Town of .....	8,306.82
Laird, Village of .....	446.00	Wapella, Town of .....	4,752.98
Leask, Village of .....	3,718.22	Woodrow, Village of .....	809.90
Leroy, Town of .....	3,331.44	Wroxton, Village of .....	1,772.25
Marsden, Village of .....	3,316.11	Zenon Park, Village of .....	11,964.41
Maryfield, Village of .....	2,539.00		<u>\$ 340,165.92</u>
Meath Park, Village of .....	10,900.15		

## URBAN REVENUE SHARING

Estimate .....	<u>\$ 35,400,000.00</u>	Expenditure .....	<u>\$ 34,871,925.35</u>
<i>Grants:</i>			
Abbey, Village of .....	\$ 10,800.00	Adanac, Village of .....	2,124.00
Aberdeen, Village of .....	15,944.00	Admiral, Village of .....	3,310.00
Abernethy, Village of .....	16,372.00	Alameda, Town of .....	12,165.00

## URBAN REVENUE SHARING—(Continued)

## Grants:—(Continued)

Alida, Village of .....	7,338.00	Carrot River, Town of .....	64,483.00
Allan, Town of .....	40,559.00	Central Butte, Town of .....	25,483.00
Alsask, Village of .....	30,514.00	Ceylon, Village of .....	14,178.00
Alvena, Village of .....	4,876.00	Chamberlain, Village of .....	6,002.00
Aneroid, Village of .....	5,743.00	Chaplin, Village of .....	18,970.00
Annaham, Village of .....	13,130.00	Chitek Lake, Resort Village of .....	12,215.00
Antler, Village of .....	6,901.00	Choiceland, Town of .....	33,439.00
Arborefield, Town of .....	14,544.00	Churchbridge, Town of .....	55,500.00
Archerwill, Village of .....	14,809.00	Clavet, Village of .....	6,834.00
Arcola, Town of .....	25,960.00	Climax, Village of .....	9,864.00
Arelee, Village of .....	3,825.00	Coderre, Village of .....	5,048.00
Arran, Village of .....	5,663.00	Codette, Village of .....	10,632.00
Asquith, Town of .....	24,760.00	Coleville, Village of .....	18,459.00
Assiniboia, Town of .....	94,092.00	Colgate, Village of .....	3,542.97
Atwater, Village of .....	3,410.00	Colonsay, Town of .....	31,905.00
Avonlea, Village of .....	14,646.00	Conquest, Village of .....	14,399.00
Aylesbury, Village of .....	3,582.00	Consul, Village of .....	8,230.00
Aylsham, Village of .....	6,355.00	Coronach, Village of .....	15,453.00
B-Say-Tah, Resort Village of .....	3,944.00	Craik, Town of .....	22,103.00
Balcarres, Town of .....	28,297.00	Craven, Village of .....	11,551.00
Balgonie, Town of .....	53,341.00	Creelman, Village of .....	7,351.00
Bangor, Village of .....	3,421.00	Cudworth, Town of .....	44,855.00
Battleford, Town of .....	211,182.00	Cupar, Town of .....	23,966.00
Beatty, Village of .....	4,298.00	Cut Knife, Town of .....	23,741.00
Beechy, Village of .....	12,008.00	Dafoe, Village of .....	2,295.00
Belle Plaine, Village of .....	2,862.74	Dalmeny, Village of .....	38,905.00
Bengough, Town of .....	26,326.00	Davidson, Town of .....	48,251.00
Benson, Village of .....	4,521.00	Debden, Village of .....	16,506.00
Bethune, Village of .....	15,040.50	Delisle, Town of .....	37,600.00
Bienfait, Town of .....	58,779.00	Denholm, Village of .....	4,595.00
Big River, Town of .....	55,615.00	Denzil, Village of .....	12,112.00
Biggar, Town of .....	114,273.00	Dilke, Village of .....	5,342.00
Birch Hills, Town of .....	31,580.00	Dinsmore, Village of .....	13,736.00
Birsay, Village of .....	5,906.00	Disley, Village of .....	2,583.00
Bjorkdale, Village of .....	16,973.00	Dodsland, Village of .....	12,171.00
Bladworth, Village of .....	5,054.00	Dollar, Village of .....	3,485.00
Blaine Lake, Town of .....	27,959.00	Domremy, Village of .....	7,742.00
Borden, Village of .....	7,524.00	Drake, Village of .....	9,581.00
Bounty, Village of .....	2,496.00	Drinkwater, Village of .....	4,660.58
Bracken, Village of .....	2,920.00	Dubuc, Village of .....	7,900.00
Bradwell, Village of .....	5,182.00	Duck Lake, Town of .....	43,539.00
Bredenbury, Town of .....	21,467.95	Duff, Village of .....	5,460.00
Briercrest, Village of .....	4,193.00	Dundurn, Village of .....	20,738.00
Broadview, Town of .....	37,158.00	Duval, Village of .....	5,897.00
Brock, Village of .....	6,856.00	Dysart, Village of .....	8,316.00
Broderick, Village of .....	8,487.00	Earl Grey, Village of .....	10,932.76
Brownlee, Village of .....	4,128.00	Eastend, Town of .....	27,985.00
Bruno, Town of .....	37,992.00	Eatonia, Town of .....	20,597.00
Buchanan, Village of .....	19,427.00	Ebenezer, Village of .....	10,776.10
Buena Vista, Resort Village of .....	2,920.00	Edam, Village of .....	16,778.00
Bulyea, Village of .....	4,164.00	Edenwold, Village of .....	5,856.00
Burstall, Town of .....	33,750.00	Elbow, Village of .....	12,229.00
Cabri, Town of .....	23,085.00	Elfros, Village of .....	12,550.00
Cadillac, Village of .....	9,146.00	Elrose, Town of .....	22,525.00
Calder, Village of .....	8,622.85	Elstow, Village of .....	7,020.00
Candle Lake, Resort Village of .....	5,557.00	Endeavour, Village of .....	15,614.00
Cando, Village of .....	8,535.00	Englefeld, Village of .....	10,347.00
Canora, Town of .....	105,744.00	Ernfold, Village of .....	3,993.00
Canwood, Village of .....	11,229.00	Esterhazy, Town of .....	139,086.00
Carievale, Village of .....	12,476.00	Estevan, City of .....	481,593.00
Carlyle, Town of .....	46,346.00	Eston, Town of .....	53,827.00
Carmichael, Village of .....	1,661.00	Etters Beach, Village of .....	1,690.00
Carnduff, Town of .....	58,983.00	Evesham, Village of .....	2,696.00
Carragana, Village of .....	6,982.00	Eyebrow, Village of .....	11,215.00
		Fairlight, Village of .....	3,940.00
		Fenwood, Village of .....	4,685.00

## URBAN REVENUE SHARING—(Continued)

## Grants:—(Continued)

Ferland, Village of .....	3,310.00	Kelliher, Village of .....	14,323.00
Fife Lake, Village of .....	3,573.00	Kelvington, Town of .....	55,215.00
Fillmore, Village of .....	12,900.00	Kenaston, Village of .....	12,576.00
Findlater, Village of .....	4,058.00	Kendal, Village of .....	3,170.00
Flaxcombe, Village of .....	4,340.00	Kennedy, Village of .....	12,414.00
Fleming, Town of .....	9,961.00	Kerrobert, Town of .....	54,014.00
Foam Lake, Town of .....	70,320.00	Khedive, Village of .....	4,377.00
Forget, Village of .....	4,088.00	Killaly, Village of .....	8,504.00
Fort Qu'Appelle, Town of .....	94,543.00	Kincaid, Village of .....	9,575.00
Fosston, Village of .....	3,822.00	Kindersley, Town of .....	113,736.00
Fox Valley, Village of .....	18,496.00	Kinistino, Town of .....	35,594.00
Francis, Town of .....	6,265.00	Kinley, Village of .....	3,275.00
Frobisher, Village of .....	8,245.00	Kipling, Town of .....	36,794.00
Frontier, Village of .....	16,753.00	Kisbey, Village of .....	13,441.00
Gainsborough, Village of .....	10,952.00	Krydor, Village of .....	5,990.00
Gerald, Village of .....	5,726.00	Kyle, Town of .....	16,968.00
Girvin, Village of .....	3,480.00	Lafleche, Town of .....	23,365.00
Gladmar, Village of .....	3,516.00	Laird, Village of .....	11,178.00
Glaslyn, Village of .....	12,873.00	Lake Alma, Village of .....	6,334.00
Glen Ewen, Village of .....	6,069.00	Lake Lenore, Village of .....	17,602.00
Glenavon, Village of .....	10,986.00	Lampman, Town of .....	35,819.00
Glenide, Village of .....	4,395.00	Lancer, Village of .....	7,438.00
Glentworth, Village of .....	4,080.00	Landis, Village of .....	11,700.00
Glidden, Village of .....	2,824.00	Lang, Village of .....	7,615.00
Golden Prairie, Village of .....	4,400.00	Langenburg, Town of .....	62,478.00
Goodeve, Village of .....	5,740.00	Langham, Town of .....	37,175.00
Goodsoil, Village of .....	13,072.00	Lanigan, Town of .....	64,535.00
Goodwater, Village of .....	3,131.97	Lashburn, Village of .....	25,158.00
Govan, Town of .....	11,475.88	Lawson, Village of .....	1,984.00
Grandview Beach, Village of ..	1,040.00	Leader, Town of .....	60,387.00
Gravelbourg, Town of .....	66,240.00	Leask, Village of .....	17,342.00
Grayson, Village of .....	12,625.00	Lebrt, Village of .....	9,576.00
Grenfell, Town of .....	60,264.00	Leipzig, Village of .....	2,496.00
Guernsey, Village of .....	11,698.00	Lemberg, Town of .....	14,344.00
Gull Lake, Town of .....	40,759.00	Leoville, Village of .....	23,520.00
Hafford, Village of .....	23,232.00	Leross, Village of .....	5,373.00
Hague, Village of .....	32,876.00	Leroy, Town of .....	21,196.00
Halbrite, Village of .....	9,257.95	Leslie, Village of .....	3,485.00
Handel, Village of .....	3,441.00	Lestock, Village of .....	18,456.00
Hanley, Town of .....	15,887.00	Liberty, Village of .....	4,937.00
Hardy, Village of .....	2,116.00	Limerick, Village of .....	6,810.00
Harris, Village of .....	11,175.00	Lintlaw, Village of .....	10,930.00
Hawarden, Village of .....	5,647.00	Lipton, Village of .....	13,005.00
Hazenmore, Village of .....	6,211.00	Lloydminster, City of .....	174,382.00
Hazlet, Village of .....	5,200.00	Lockwood, Village of .....	2,395.00
Hepburn, Village of .....	14,931.00	Loon Lake, Village of .....	18,657.00
Herbert, Town of .....	48,753.00	Loreburn, Village of .....	8,840.00
Herschel, Village of .....	4,780.00	Love, Village of .....	8,813.75
Heward, Village of .....	3,177.00	Loverna, Village of .....	2,736.00
Hodgeville, Village of .....	12,620.00	Lucky Lake, Village of .....	11,900.00
Holdfast, Village of .....	13,473.00	Lumsden Beach, Resort	
Hubbard, Village of .....	4,125.00	Village of .....	1,031.00
Hudson Bay, Town of .....	113,778.00	Lumsden, Town of .....	82,705.00
Humboldt, Town of .....	212,152.00	Luseland, Town of .....	26,889.00
Hyas, Village of .....	7,731.00	Macklin, Town of .....	54,623.00
Imperial, Town of .....	15,592.00	MacNutt, Village of .....	5,772.75
Indian Head, Town of .....	83,726.00	Macoun, Village of .....	10,307.00
Insinger, Village of .....	2,937.26	Macrorie, Village of .....	4,400.00
Invermay, Village of .....	21,214.00	Madison, Village of .....	2,428.00
Ituna, Town of .....	49,427.00	Maidstone, Town of .....	35,307.00
Jansen, Village of .....	8,988.00	Major, Village of .....	8,644.00
Jedburgh, Village of .....	2,625.92	Makwa, Village of .....	6,901.00
Kamsack, Town of .....	133,436.00	Manitow Beach, Resort Village	
Kannata Valley, Village of .....	4,113.00	of .....	5,760.00
Katepwa Beach, Village of .....	2,054.00	Mankota, Village of .....	13,992.00
Keeler, Village of .....	2,482.98	Manor, Village of .....	16,456.00
Kelfield, Village of .....	2,112.00	Mantario, Village of .....	2,088.00



## URBAN REVENUE SHARING—(Continued)

## Grants:—(Continued)

Maple Creek, Town of .....	99,568.00	Pilger, Village of .....	8,391.00
Marcelin, Village of .....	13,391.00	Pilot Butte, Village of .....	41,139.00
Marengo, Village of .....	6,124.00	Plato, Village of .....	2,680.00
Margo, Village of .....	7,867.00	Plenty, Village of .....	8,257.00
Markinch, Village of .....	3,728.00	Plunkett, Village of .....	6,034.00
Marquis, Village of .....	5,975.52	Ponteix, Town of .....	32,427.00
Marsden, Village of .....	8,465.00	Porcupine Plain, Town of .....	57,036.00
Marshall, Village of .....	19,678.00	Preeceville, Town of .....	69,298.00
Martensville, Town of .....	85,858.00	Prelate, Village of .....	15,193.00
Maryfield, Village of .....	15,692.00	Primate, Village of .....	2,792.00
Maymont, Village of .....	9,321.00	Prince Albert, City of .....	1,967,968.87
Mazenod, Village of .....	3,380.00	Prud'homme, Village of .....	10,971.00
McLean, Village of .....	12,996.00	Punnichy, Village of .....	15,073.00
McTaggart, Village of .....	4,206.97	Qu'Appelle, Town of .....	36,928.00
Meacham, Village of .....	10,366.00	Quill Lake, Village of .....	22,792.00
Meadow Lake, Town of .....	255,077.00	Quinton, Village of .....	10,510.00
Meath Park, Village of .....	15,854.00	Rabbit Lake, Village of .....	9,107.00
Medstead, Village of .....	12,030.00	Radisson, Town of .....	14,824.00
Melfort, Town of .....	289,479.00	Radville, Town of .....	62,022.00
Melville, City of .....	282,787.00	Rama, Village of .....	9,420.00
Mendham, Village of .....	4,658.00	Raymore, Town of .....	24,974.00
Meota, Village of .....	12,464.00	Redvers, Town of .....	34,951.00
Mervin, Village of .....	10,038.00	Regina Beach, Village of .....	16,616.00
Metinota, Resort Village of .....	1,155.00	Regina, City of .....	9,180,404.66
Meyronne, Village of .....	4,650.00	Rhein, Village of .....	16,205.70
Midale, Town of .....	32,558.88	Richard, Village of .....	1,651.00
Middle Lake, Village of .....	11,419.00	Richmond, Village of .....	8,687.00
Milden, Village of .....	8,488.00	Ridgedale, Village of .....	7,471.00
Milestone, Town of .....	21,624.00	Riverhurst, Village of .....	7,188.00
Minton, Village of .....	7,310.00	Robsart, Village of .....	2,540.00
Mistatim, Village of .....	6,910.00	Rocanville, Town of .....	34,980.00
Montmartre, Village of .....	23,964.00	Roche Percee, Village of .....	9,592.00
Moose Jaw, City of .....	2,337,523.14	Rockglen, Town of .....	24,856.00
Moosomin, Town of .....	91,030.00	Rockhaven, Village of .....	2,457.00
Morse, Town of .....	14,920.00	Rose Valley, Town of .....	26,458.00
Mortlach, Village of .....	14,524.81	Rosetown, Town of .....	90,285.00
Mossbank, Town of .....	16,096.00	Rosthern, Town of .....	60,287.00
Muenster, Village of .....	18,086.00	Rouleau, Town of .....	16,293.54
Naicam, Town of .....	32,774.00	Ruddell, Village of .....	2,594.00
Neilburg, Village of .....	14,029.00	Rush Lake, Village of .....	4,992.00
Netherhill, Village of .....	4,305.00	Ruthilda, Village of .....	2,564.00
Neudorf, Village of .....	16,101.00	St. Benedict, Village of .....	8,852.00
Neville, Village of .....	5,128.00	St. Brieux, Village of .....	14,794.00
Nipawin, Town of .....	240,112.00	St. Gregor, Village of .....	6,309.00
Nokomis, Town of .....	25,961.00	St. Louis, Village of .....	24,059.00
Norquay, Town of .....	17,921.00	St. Victor, Village of .....	4,956.00
North Battleford, City of .....	727,898.00	St. Walburg, Town of .....	33,339.00
North Portal, Village of .....	7,179.00	Saltcoats, Town of .....	27,209.87
Odessa, Village of .....	9,507.00	Salvador, Village of .....	2,768.00
Ogema, Town of .....	16,311.00	Sandy Beach, Resort Village	
Osage, Village of .....	2,870.00	of .....	1,155.00
Osler, Village of .....	14,600.00	Saskatchewan Beach, Resort	
Outlook, Town of .....	76,358.00	Village of .....	2,116.00
Oxbow, Town of .....	56,948.00	Saskatoon, City of .....	7,761,548.00
Paddockwood, Village of .....	10,468.00	Sceptre, Village of .....	7,528.00
Palmer, Village of .....	2,904.00	Scott, Town of .....	11,557.00
Pangman, Village of .....	9,650.00	Sedley, Village of .....	12,509.00
Paradise Hill, Village of .....	17,017.00	Semans, Village of .....	13,388.26
Parkside, Village of .....	4,897.00	Senlac, Village of .....	5,806.00
Paynton, Village of .....	9,784.00	Shackleton, Village of .....	2,292.00
Pelly, Village of .....	14,231.00	Shamrock, Village of .....	3,652.00
Pennant, Village of .....	10,410.00	Shaunavon, Town of .....	77,405.00
Pense, Village of .....	16,733.00	Sheho, Village of .....	16,175.00
Penzance, Village of .....	3,441.00	Shell Lake, Village of .....	11,880.00
Perdue, Village of .....	17,063.00	Shellbrook, Town of .....	63,891.00
Piapot, Village of .....	6,190.00	Silton, Village of .....	3,273.56
Pierceland, Village of .....	22,612.00	Simpson, Village of .....	8,884.00



## URBAN REVENUE SHARING—(Concluded)

## Grants:—(Concluded)

Sintaluta, Town of .....	9,134.00	Wadena, Town of .....	61,428.00
Smeaton, Village of .....	16,570.00	Wakaw Lake, Resort Village of .....	1,062.00
Smiley, Village of .....	4,680.00	Wakaw, Town of .....	56,976.00
Southey, Village of .....	28,064.00	Waldeck, Village of .....	12,537.00
Sovereign, Village of .....	3,312.00	Waldheim, Town of .....	40,094.00
Spalding, Village of .....	17,451.00	Waldron, Village of .....	3,142.00
Speers, Village of .....	5,382.00	Wapella, Town of .....	20,136.00
Spiritwood, Town of .....	42,934.00	Warman, Town of .....	97,944.00
Spring Valley, Village of .....	2,512.49	Waseca, Village of .....	3,940.00
Springside, Village of .....	25,229.56	Watrous, Town of .....	68,913.00
Springwater, Village of .....	4,882.00	Watson, Town of .....	55,615.00
Spruce Lake, Village of .....	6,166.00	Wawota, Town of .....	34,184.00
Spy Hill, Village of .....	17,695.00	We-non-cha, Resort Village of .....	3,764.00
Star City, Town of .....	30,183.00	Webb, Village of .....	3,688.00
Stenen, Village of .....	6,818.00	Weekes, Village of .....	10,663.00
Stewart Valley, Village of .....	4,906.00	Weirdale, Village of .....	10,716.00
Stockholm, Village of .....	14,392.00	Weldon, Village of .....	11,579.00
Stornoway, Village of .....	2,075.01	Welwyn, Village of .....	8,043.00
Storthoaks, Village of .....	7,611.00	West Bend, Village of .....	1,800.00
Stoughton, Town of .....	32,710.00	Weyburn, City of .....	471,289.44
Strasbourg, Town of .....	31,946.32	White City, Village of .....	16,818.00
Strongfield, Village of .....	4,870.00	White Fox, Village of .....	17,482.00
Sturgis, Town of .....	36,391.00	Whitewood, Town of .....	58,851.00
Success, Village of .....	4,038.00	Wilcox, Village of .....	6,950.00
Swift Current, City of .....	595,766.00	Wilkie, Town of .....	91,636.00
Tantallon, Village of .....	9,879.00	Willow Bunch, Town of .....	16,663.00
Tessier, Village of .....	2,836.00	Willowbrook, Village of .....	3,745.77
Theodore, Village of .....	19,289.02	Windthorst, Village of .....	9,302.00
Tisdale, Town of .....	139,045.00	Wiseton, Village of .....	8,667.00
Tobin Lake, Village of .....	1,279.00	Wishart, Village of .....	8,616.00
Togo, Village of .....	7,698.00	Wolseley, Town of .....	43,444.00
Tompkins, Village of .....	10,927.00	Wood Mountain, Village of ...	3,264.00
Torquay, Village of .....	16,254.00	Woodrow, Village of .....	3,635.00
Tramping Lake, Village of .....	10,128.00	Wroxton, Village of .....	3,721.11
Tribune, Village of .....	4,776.96	Wynyard, Town of .....	92,535.00
Tugaske, Village of .....	8,251.00	Yarbo, Village of .....	7,423.00
Turtleford, Village of .....	17,244.00	Yellow Creek, Village of .....	8,547.00
Tuxford, Village of .....	6,675.48	Yellow Grass, Town of .....	17,134.81
Unity, Town of .....	79,540.00	Yorkton, City of .....	624,918.69
Val Marie, Village of .....	10,594.00	Young, Village of .....	24,474.00
Valparaiso, Village of .....	2,972.00	Zealandia, Town of .....	7,800.00
Vanguard, Village of .....	10,544.00	Zelma, Village of .....	2,734.00
Vanscoy, Village of .....	14,141.00	Zenon Park, Village of .....	16,006.00
Vawn, Village of .....	5,045.00	Payees Under \$100.00 .....	27.00
Veregin, Village of .....	5,760.00		
Vibank, Village of .....	14,768.00		
Viceroy, Village of .....	3,992.00		
Viscount, Village of .....	14,693.00		
Vonda, Town of .....	11,136.00		
			<u>\$ 34,871,925.35</u>

## GRANTS TO MUNICIPALITIES UNDER THE BUSINESS IMPROVEMENT DISTRICT PROGRAM

Estimate .....	\$ 200,000.00	Expenditure .....	\$ 33,522.00
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## Grants:

Bredenbury, Town of .....	\$ 3,000.00	Springside, Village of .....	3,000.00
Burstall, Town of .....	3,288.00	Star City, Town of .....	3,234.00
Kelliher, Village of .....	3,000.00	Weirdale, Village of .....	3,000.00
Radisson, Town of .....	3,000.00	Wishart, Village of .....	3,000.00
Richmond, Village of .....	3,000.00		
Semans, Village of .....	3,000.00		
Sheho, Village of .....	3,000.00		
			<u>\$ 33,522.00</u>

**GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR ASSISTANCE UNDER THE  
SMALL BUILDERS SUPPORT PROGRAM**

Estimate .....	\$ 100,000.00	Expenditure .....	\$ Nil
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**MUNICIPAL MANAGEMENT AND FINANCE**

Estimate .....	\$ 227,440.00	Expenditure .....	\$ 235,044.01
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Branch Head — Salary .....	\$	8,343.14	
Permanent Positions — Salaries .....			155,172.12
Temporary Positions — Salaries .....			8,485.80
Day Labour, Casual and Part-Time Employment .....			2,929.46
Professional and Technical Services .....			436.68
Rents, Insurance and Utility Services .....			847.90
Publicity, Advertising and Printing .....			4,358.74
Repairs and Maintenance .....			102.11
Travel, Sustenance and Vehicle Expenses .....			6,394.38
Postage and Communications .....			5,943.09
Contractual Services (Other) .....			502.80
Stationery and Office Supplies .....			425.84
Grants and Other Contributions .....			45,364.44
Office Equipment .....			1,010.83
Sundry .....			32.31
		\$	240,349.64
Less: Reimbursement — Summer Work in Government-Projects .....			5,305.63
		\$	235,044.01

*Grants:*

Hudson Bay, Town of .....	\$ 1,200.00	Hoodoo No. 401 .....	4,200.00
Rouleau, Town of .....	4,800.00	Kelvington No. 366 .....	2,400.00
Rural Municipality of:		Lake of the Rivers No. 72 ...	2,800.00
Barrier Valley No. 397 .....	2,000.00	Moose Mountain No. 63 .....	1,200.00
Benson No. 35 .....	5,200.00	Paddockwood No. 520 .....	4,400.00
Buffalo No. 409 .....	1,164.44	Sliding Hills No. 273 .....	4,400.00
Carmichael No. 109 .....	1,200.00	Spalding No. 368 .....	1,200.00
Deer Forks No. 232 .....	1,200.00	Tisdale No. 427 .....	2,000.00
Elcapo No. 154 .....	4,000.00	Willow Creek No. 458 .....	800.00
Fish Creek No. 402 .....	400.00		
Hazel Dell No. 335 .....	800.00		
			\$ 45,364.44

**RURAL REVENUE SHARING**

Estimate .....	\$ 26,000,000.00	Expenditure .....	\$ 24,864,372.00
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Grants and Other Contributions .....	\$	24,804,143.14	
Road and Bridge Contracts .....			60,228.86
		\$	24,864,372.00

*Grants:*

Abbey, Village of .....	\$ 462.00	Craik Maintenance Area .....	198,393.76
Abernethy, Village of .....	646.76	E.C.B.C. Maintenance Area ...	33,094.34
Antler, Village of .....	9,871.47	Eastend-Piapot Maintenance	
Balgonie, Town of .....	112.17	Area .....	108,100.39
Big Six Maintenance Area .....	4,370.42	Four Lakes Maintenance	
Bredenburg, Town of .....	427.59	Area .....	63,317.93
Broadview, Town of .....	110.00	Frobisher District	
Burstall, Town of .....	480.00	Maintenance Area .....	29,318.27
Carievale, Village of .....	343.54	Frontier, Village of .....	480.00
Central Sask. Maintenance		Gap-Laurier Maintenance	
Area .....	22,842.16	Area .....	73,671.79
Colonsay, Town of .....	473.40	Glen Ewen, Village of .....	102.00

## RURAL REVENUE SHARING—(Continued)

## Grants:—(Continued)

Glentworth, Village of .....	396.85	Auvergne No. 76 .....	88,016.19
Govan, Town of .....	200.00	Baildon No. 131 .....	66,393.22
Grainbelt Maintenance Area ..	83,606.34	Barrier Valley No. 397 .....	85,585.91
Gull Lake Maintenance Area ..	166,140.59	Battle River No. 438 .....	56,685.00
Handel, Village of .....	1,003.06	Bayne No. 371 .....	145,091.00
Hepburn, Village of .....	450.00	Beaver River No. 622 .....	120,131.00
Herbert, Town of .....	10,995.58	Bengough No. 40 .....	88,041.81
Holdfast, Village of .....	126.00	Benson No. 35 .....	30,377.01
Hoodoo Maintenance Area ....	2,640.48	Big Arm No. 251 .....	56,765.22
Interlake Maintenance Area ...	75,376.24	Big Quill No. 308 .....	108,017.16
Kenaston, Village of .....	220.98	Big River No. 555 .....	63,242.20
Kisbey, Village of .....	102.00	Big Stick No. 141 .....	56,213.00
Lampman, Town of .....	464.00	Biggar No. 347 .....	75,001.00
Lanigan Maintenance Area ....	44,739.64	Birch Hills No. 460 .....	54,988.00
Lanigan, Town of .....	126.00	Bjorkdale No. 426 .....	158,776.77
Last Mountain Maintenance		Blaine Lake No. 434 .....	78,975.54
Area .....	79,671.09	Blucher No. 343 .....	63,870.46
Lemberg, Town of .....	450.00	Bone Creek No. 108 .....	48,812.48
Lestock, Village of .....	496.00	Bratt's Lake No. 129 .....	17,824.57
Luseland, Town of .....	450.00	Britannia No. 502 .....	65,369.57
Maidstone, Town of .....	353.69	Brock No. 64 .....	88,370.68
Manitou-Mainline		Brokenshell No. 68 .....	45,990.43
Maintenance Area .....	64,775.36	Browning No. 34 .....	35,682.90
Maple Creek Maintenance		Buchanan No. 304 .....	63,102.00
Area .....	156,744.44	Buckland No. 491 .....	116,577.93
Margo, Village of .....	2,047.71	Buffalo No. 409 .....	85,352.06
Marshall, Village of .....	450.00	Calder No. 241 .....	83,460.95
Maryfield, Village of .....	493.82	Caledonia No. 99 .....	33,625.68
Melfort-North Central		Cambria No. 6 .....	142,261.82
Maintenance Area .....	32,573.96	Cana No. 214 .....	94,274.32
Midale, Town of .....	334.00	Canaan No. 225 .....	46,067.00
Milestone, Town of .....	342.59	Canwood No. 494 .....	239,570.52
Montmartre, Village of .....	7,942.40	Car michael No. 109 .....	63,827.55
Moose Mountain Creek		Caron No. 162 .....	34,755.59
Maintenance Area .....	1,432.14	Chaplin No. 164 .....	32,405.04
Morse District Maintenance		Chester No. 125 .....	39,795.00
Area .....	133,508.21	Chesterfield No. 261 .....	105,997.18
Mossbank, Town of .....	828.30	Churchbridge No. 211 .....	59,367.10
Muenster, Village of .....	450.00	Clayton No. 333 .....	125,972.27
North Battleford District Trust		Clinworth No. 230 .....	35,421.00
Account .....	1,921.50	Coalfields No. 4 .....	48,451.70
Parkland Lakes Maintenance		Colonsay No. 342 .....	30,094.00
Area .....	81,024.89	Connaught No. 457 .....	90,099.34
Parkland Maintenance Area ...	60,876.21	Corman Park No. 344 .....	56,840.30
Porcupine Plain, Town of .....	3,949.33	Cote No. 271 .....	68,055.94
Prince Albert District Trust		Coteau No. 255 .....	94,792.47
Account .....	4,431.50	Coulee No. 136 .....	43,810.00
Prud'Homme, Village of .....	243.13	Craik No. 222 .....	72,310.00
Quill Plains Maintenance		Cupar No. 218 .....	73,516.00
Area .....	49,703.74	Cut Knife No. 439 .....	102,065.02
Richmond Maintenance		Cymry No. 36 .....	154,949.23
Area .....	215.85	Deer Forks No. 232 .....	51,398.00
Riverland Maintenance		Douglas No. 436 .....	78,783.00
Area .....	126,508.05	Duck Lake No. 463 .....	51,405.00
Rocanville, Town of .....	5,253.87	Dufferin No. 190 .....	80,172.34
Rural Municipal Sec-Treas.		Dundurn No. 314 .....	11,701.00
Association of		Eagle Creek No. 376 .....	46,922.00
Saskatchewan .....	1,000.00	Edenwold No. 158 .....	72,893.63
Rural Municipality of:		Elcapo No. 154 .....	52,734.91
Aberdeen No. 373 .....	18,361.25	Eldon No. 471 .....	91,842.61
Abernethy No. 186 .....	66,627.26	Elfrs No. 307 .....	62,844.47
Antelope Park No. 322 .....	63,963.27	Elmsthorpe No. 100 .....	40,002.94
Antler No. 61 .....	89,756.89	Emerald No. 277 .....	97,896.55
Arborsfield No. 456 .....	117,917.90	Enfield No. 194 .....	123,196.00
Argyle No. 1 .....	69,675.00	Enniskillen No. 3 .....	24,902.60
Arlington No. 79 .....	104,748.40	Enterprise No. 142 .....	165,669.95
Arm River No. 252 .....	34,162.09	Estevan No. 5 .....	47,328.22

## RURAL REVENUE SHARING—(Continued)

## Grants:—(Continued)

Excel No. 71 .....	64,104.28	Lakeview No. 337 .....	40,145.07
Excelsior No. 166 .....	114,037.00	Langenburg No. 181 .....	32,746.89
Eye Hill No. 382 .....	76,811.00	Last Mountain Valley No. 250 .....	115,800.81
Eyebrow No. 193 .....	84,452.14	Laurier No. 38 .....	33,033.00
Fertile Belt No. 183 .....	55,684.64	Lawtonia No. 135 .....	65,370.79
Fertile Valley No. 285 .....	35,235.11	Leask No. 464 .....	135,432.13
Fillmore No. 96 .....	73,635.00	Leroy No. 339 .....	60,743.00
Fish Creek No. 402 .....	84,865.00	Lipton No. 217 .....	64,295.00
Flett's Springs No. 429 .....	35,358.09	Livingston No. 331 .....	55,952.00
Foam Lake No. 276 .....	193,768.71	Lomond No. 37 .....	19,529.67
Fox Valley No. 171 .....	83,650.99	Lone Tree No. 18 .....	29,652.00
Francis No. 127 .....	55,989.19	Longlaketon No. 219 .....	111,476.94
Frenchman Butte No. 501 .....	261,862.34	Loon Lake No. 561 .....	152,176.36
Frontier No. 19 .....	30,010.42	Loreburn No. 254 .....	75,635.80
Garden River No. 490 .....	120,632.50	Lost River No. 313 .....	19,010.23
Garry No. 245 .....	133,804.88	Lumsden No. 189 .....	50,678.36
Glen Bain No. 105 .....	73,999.26	Manitou Lake No. 442 .....	172,917.75
Glen McPherson No. 46 .....	47,182.00	Mankota No. 45 .....	71,589.59
Glenside No. 377 .....	107,527.00	Maple Bush No. 224 .....	79,146.00
Golden West No. 95 .....	71,422.66	Maple Creek No. 111 .....	201,029.22
Good Lake No. 274 .....	84,674.58	Mariposa No. 350 .....	50,080.04
Grandview No. 349 .....	79,439.00	Marquis No. 191 .....	15,442.47
Grant No. 372 .....	47,481.00	Marriott No. 317 .....	74,235.43
Grass Lake No. 381 .....	57,985.00	Martin No. 122 .....	66,013.33
Grassy Creek No. 78 .....	32,422.68	Maryfield No. 91 .....	75,836.24
Gravelbourg No. 104 .....	39,467.00	Mayfield No. 406 .....	37,796.00
Grayson No. 184 .....	62,779.00	McCraney No. 282 .....	92,719.00
Great Bend No. 405 .....	93,790.00	McKillop No. 220 .....	61,677.80
Greenfield No. 529 .....	131,595.00	McLeod No. 185 .....	85,393.25
Griffin No. 66 .....	46,881.13	Meadow Lake No. 588 .....	225,380.37
Gull Lake No. 139 .....	63,049.83	Medstead No. 497 .....	132,377.70
Happy Valley No. 10 .....	20,302.00	Meeting Lake No. 466 .....	128,215.52
Happyland No. 231 .....	68,508.00	Meota No. 468 .....	34,108.47
Harris No. 316 .....	53,896.45	Mervin No. 499 .....	162,919.04
Hart Butte No. 11 .....	32,727.00	Milden No. 286 .....	28,660.00
Hazel Dell No. 335 .....	163,029.00	Milton No. 292 .....	84,590.08
Hazelwood No. 94 .....	76,184.00	Miry Creek No. 229 .....	46,405.21
Heart's Hill No. 352 .....	77,951.00	Monet No. 257 .....	46,307.00
Hillsborough No. 132 .....	39,191.16	Montmartre No. 126 .....	62,785.77
Hillsdale No. 440 .....	110,402.00	Montrose No. 315 .....	13,517.00
Hoodoo No. 401 .....	89,482.18	Moose Creek No. 33 .....	20,276.00
Hudson Bay No. 394 .....	122,192.01	Moose Jaw No. 161 .....	20,462.79
Humboldt No. 370 .....	69,821.00	Moose Mountain No. 63 .....	82,439.00
Huron No. 223 .....	43,469.35	Moose Range No. 486 .....	196,635.76
Indian Head No. 156 .....	41,209.09	Moosomin No. 121 .....	46,927.63
Insinger No. 275 .....	166,069.27	Morris No. 312 .....	59,560.00
Invergordon No. 430 .....	97,567.48	Morse No. 165 .....	130,955.13
Invermay No. 305 .....	72,044.45	Mount Hope No. 279 .....	101,465.19
Ituna Bon Accord No. 246 .....	84,436.00	Mount Pleasant No. 2 .....	29,353.90
Kellross No. 247 .....	97,780.00	Mountain View No. 318 .....	46,781.02
Kelvington No. 366 .....	115,315.73	Newcombe No. 260 .....	59,082.00
Key West No. 70 .....	58,718.00	Nipawin No. 487 .....	64,053.50
Keys No. 303 .....	72,906.56	North Battleford No. 437 .....	95,899.01
Kindersley No. 290 .....	56,748.00	North Qu' Appelle No. 187 .....	32,727.77
King George No. 256 .....	35,578.41	Norton No. 69 .....	62,953.00
Kingsley No. 124 .....	66,130.03	Oakdale No. 320 .....	30,383.78
Kinistino No. 459 .....	116,913.00	Old Post No. 43 .....	71,512.00
Kutawa No. 278 .....	47,949.00	Orkney No. 244 .....	49,130.73
Lac Pelletier No. 107 .....	101,041.71	Paddockwood No. 520 .....	156,772.67
Lacadena No. 228 .....	76,653.00	Parkdale No. 498 .....	181,589.43
Laird No. 404 .....	63,774.00	Paynton No. 470 .....	184,348.87
Lajord No. 128 .....	30,497.00	Pense No. 160 .....	10,822.20
Lake Alma No. 8 .....	26,187.88	Perdue No. 346 .....	47,109.28
Lake Johnston No. 102 .....	51,899.00	Piapot No. 110 .....	140,349.00
Lake Lenore No. 399 .....	59,945.50	Pinto Creek No. 75 .....	49,455.00
Lake of the Rivers No. 72 .....	46,445.00	Pittville No. 169 .....	205,926.12
Lakeland No. 521 .....	10,200.00	Pleasant Valley No. 288 .....	48,123.00
Lakeside No. 338 .....	35,898.00		



## RURAL REVENUE SHARING— (Concluded)

## Grants:— (Concluded)

Pleasantdale No. 398 .....	67,368.15	Usborne No. 310 .....	58,776.94
Ponass Lake No. 367 .....	80,941.85	Val Marie No. 17 .....	145,126.54
Poplar Valley No. 12 .....	80,580.91	Vanscoy No. 345 .....	16,413.00
Porcupine No. 395 .....	202,818.19	Victory No. 226 .....	34,221.00
Prairie No. 408 .....	106,485.00	Viscount No. 341 .....	39,329.00
Prairie Rose No. 309 .....	62,638.64	Wallace No. 243 .....	105,478.08
Prairiedale No. 321 .....	35,201.32	Walpole No. 92 .....	65,177.96
Preeceville No. 334 .....	185,037.82	Waverley No. 44 .....	71,779.78
Prince Albert No. 461 .....	86,185.09	Wawken No. 93 .....	60,091.91
Progress No. 351 .....	63,264.90	Webb No. 138 .....	134,978.35
Reciprocity No. 32 .....	25,658.50	Wellington No. 97 .....	14,618.20
Redberry No. 435 .....	184,399.71	Weyburn No. 67 .....	13,470.51
Redburn No. 130 .....	31,497.10	Wheatlands No. 163 .....	54,326.52
Reford No. 379 .....	53,620.00	Whiska Creek No. 106 .....	55,745.28
Reno No. 51 .....	91,991.00	White Valley No. 49 .....	201,341.00
Riverside No. 168 .....	100,850.01	Willner No. 253 .....	36,228.48
Rocanville No. 151 .....	49,884.24	Willow Bunch No. 42 .....	164,913.71
Rodgers No. 133 .....	38,354.37	Willow Creek No. 458 .....	132,309.33
Rosedale No. 283 .....	104,174.48	Willowdale No. 153 .....	52,286.00
Rosemount No. 378 .....	39,478.00	Wilton No. 472 .....	104,011.22
Rosthern No. 403 .....	85,866.60	Winslow No. 319 .....	44,193.00
Round Hill No. 467 .....	134,409.26	Wise Creek No. 77 .....	29,200.46
Round Valley No. 410 .....	56,662.88	Wolseley No. 155 .....	66,945.41
Rudy No. 284 .....	51,418.18	Wolverine No. 340 .....	53,148.00
St. Andrews No. 287 .....	24,626.74	Wood Creek No. 281 .....	36,991.90
St. Louis No. 431 .....	59,190.00	Wood River No. 74 .....	104,598.54
St. Peter No. 369 .....	82,998.00	Wreford No. 280 .....	38,827.00
St. Philips No. 301 .....	75,353.00	St. Benedict, Village of .....	450.00
Saltcoats No. 213 .....	56,564.15	St. Brieux, Village of .....	2,884.57
Sarnia No. 221 .....	109,065.72	Saltcoats, Town of .....	450.00
Saskatchewan Landing		Sandhill Maintenance Area .....	70,887.90
No. 167 .....	45,411.66	Sask. Association of Rural	
Sasman No. 336 .....	58,362.01	Municipalities .....	3,798.02
Scott No. 98 .....	15,806.93	Semans, Village of .....	3,777.64
Senlac No. 411 .....	100,549.07	Shaunavon Maintenance	
Shamrock No. 134 .....	60,626.00	Area .....	19,249.83
Shellbrook No. 493 .....	77,909.55	Sheho, Village of .....	488.50
Sherwood No. 159 .....	14,788.49	Sintaluta, Town of .....	267.00
Silverwood No. 123 .....	65,887.15	Snake Plain Maintenance	
Sliding Hills No. 273 .....	54,316.08	Area .....	29,948.67
Snipe Lake No. 259 .....	64,305.80	South Qu'Appelle	
Souris Valley No. 7 .....	20,507.12	Maintenance Area .....	93,301.45
South Qu'Appelle No. 157 ..	56,736.00	Spiritwood, Town of .....	450.00
Spalding No. 368 .....	58,254.64	Strasbourg, Town of .....	188.00
Spiritwood No. 496 .....	153,184.18	Theodore, Village of .....	2,017.29
Spy Hill No. 152 .....	45,632.00	Three Lake No. 223	
Stanley No. 215 .....	112,829.50	Maintenance Area .....	57,082.82
Star City No. 428 .....	86,880.14	Thunder Creek Maintenance	
Stonehenge No. 73 .....	39,218.00	Area .....	31,834.15
Stortheaks No. 31 .....	63,169.61	Tugaske, Village of .....	450.00
Surprise Valley No. 9 .....	20,791.02	Vanguard, Village of .....	144.00
Sutton No. 103 .....	41,713.31	Vanscoy Maintenance Area .....	71,673.65
Swift Current No. 137 .....	52,869.00	Vanscoy, Village of .....	307.12
Tecumseh No. 65 .....	33,661.12	Viscount, Village of .....	3,805.24
Terrell No. 101 .....	111,541.40	Watrous, Town of .....	200.00
The Gap No. 39 .....	42,004.65	Wild Goose Maintenance	
Three Lakes No. 400 .....	86,971.50	Area .....	80,675.73
Tisdale No. 427 .....	62,731.60	Wynyard, Town of .....	148.00
Torch River No. 488 .....	150,133.15	Yellow Grass, Town of .....	188.76
Touchwood No. 248 .....	62,104.50	Yorkton District Trust	
Tramping Lake No. 380 .....	41,041.00	Account .....	4,114.50
Tullymet No. 216 .....	41,365.00	Young, Village of .....	138.00
Turtle River No. 469 .....	187,503.79	Payees Under \$100.00 .....	5,113.66
			\$ 24,804,143.14

TOTAL — MUNICIPAL AFFAIRS .....\$ 136,322,283.71



## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Aebig, Larry W. ....	\$ 10,734.67	\$ .....	Clayton, Raymond		
Ahmed, Riazuddin .	22,071.58	.....	E. ....	43,680.53	.....
Anderson, Ernest			Cole, Kenneth L. ....	14,697.00	2,347.45
A. ....	34,411.20	.....	Corfield, W.		
Anderson, James			Geoffrey .....	21,808.51	.....
D. ....	20,804.67		Cripps, William E. ..	32,778.84	.....
Antonio, Walter ....	32,778.84	2,327.08	Czornobay, Michael		
Armstrong, Wade			A. ....	31,974.09	.....
R. ....	17,001.00	.....	Darychuk, Gregory		
Arnold, Barbara A.	14,268.00		J. ....	40,104.00	.....
Auser, Arthur ....	20,971.80	2,618.05	Das, Govinda .....	15,501.00	.....
Backus, Donald E. .	15,785.90	.....	Davey, Keith W. ....	20,421.20	.....
Bamford, Phyllis			Davidson, Robert		
E. ....	15,357.00	.....	L. ....	15,165.00	.....
Banford, Edward			Day Labour .....	1,316,606.94	27,676.25
W. ....	29,410.56	.....	Delparte, Donald		
Barber, Lawrence			G. ....	32,778.84	5,440.05
S. ....	23,334.60	4,300.40	Dietrich, Charles		
Barclay, Glenn R. ...	17,229.00	3,092.43	M. ....	22,634.52	.....
Barna, Earvin D. ....	19,332.44	.....	Dudar, Terry N. ....	29,436.84	3,612.47
Barnes, Joyce E. ....	13,989.00	.....	Duncan, Cameron		
Bartram, Helen .....	13,777.25	.....	J. ....	14,679.00	2,647.82
Bear, Floyd R. ....	15,846.00	.....	East, Darryl W. ....	15,359.35	.....
Bell, Norman L. ....	25,071.96	.....	Eaton, James T. ....	23,824.68	7,356.39
Bennett, Donald			Edwards, John		
W. ....	29,447.88	.....	Dennis .....	25,378.68	.....
Benson, Lynn M. ....	13,223.02	.....	Eisler, Robert R. ....	16,367.88	3,314.24
Bichel, Nicholas J. ...	25,204.68	.....	Elliott, Sandra J. ....	10,424.57	.....
Billett, Larry G. E. .	19,553.56	.....	Engleder, John A. ..	16,509.12	.....
Bishoff, Adam A. ....	24,753.00	.....	Epp, Bruno J. ....	27,093.00	2,444.48
Blackwell, Robert			Erick, Rodney M. ....	20,371.00	.....
L. ....	31,478.74	.....	Ewert, William A. ..	30,073.32	3,939.36
Blondeau,			Fenske, Marlene		
Frederick J. ....	16,617.00	.....	L. ....	11,820.81	.....
Bohay, Steven W. ...	21,585.64	.....	Fensom, C. James ..	22,299.00	4,367.60
Bolingbroke,			Fodey, Marie A. ....	11,325.00	.....
Thomas O. ....	29,427.55	2,820.06	Foster, Kent C. ....	11,511.00	.....
Boyd, John F. ....	19,758.00	.....	Franson, Hilding		
Boyko, Stanley .....	23,839.56	.....	O. ....	28,057.67	2,293.26
Braaten, Randolph			Fraser, Thomas J. ...	14,228.03	.....
W. ....	15,517.99	.....	Frederickson, Bruce		
Bradley, Barry A. ....	17,229.00	3,061.75	D. ....	16,617.00	.....
Breadner, A. Wray .	14,679.00	.....	Frey, Roger G. ....	17,229.00	.....
Brickwell, James			Gamble, Arnold		
E. ....	19,610.45	.....	R. ....	14,529.65	.....
Brousseau, Richard			Gamble, Lloyd G. ..	24,255.00	.....
R. ....	13,221.97	.....	Ganz, Herbert F. ....	22,095.00	2,014.45
Brown, Fred			Gaveronski, Louise		
Harold .....	29,436.84	.....	E. ....	10,499.71	.....
Burnett, Judith L. ...	13,860.83	.....	Gilewich, Daniel		
Caderma, Terry C. .	21,219.00	.....	V. ....	35,785.08	2,933.28
Cantelo, Stewart			Gill, Sandra C. ....	11,982.00	.....
-W. ....	13,983.00	2,704.09	Glab, Jerry A. ....	18,585.00	2,743.01
Cardiff, Robert J. ...	21,963.00	4,871.84	Glencross, Cathy		
Cator, Robert W. ....	13,938.00	4,412.12	J. ....	11,782.74	.....
Check, Elna K. ....	17,761.44	.....	Good, Trent L. ....	25,882.68	.....
Cheung, Ken .....	13,754.02	.....	Gradin, Gloria L. ....	16,879.04	.....
Christopher,			Graham, Wm. ....	20,971.80	.....
Donald D. ....	29,436.84	4,190.76	Grass, George W. ...	32,778.84	.....
Clampitt, Harold			Greenhough,		
A. ....	43,438.89	2,277.45	Harold L. ....	14,268.00	3,443.71
Clarke, Sheldon L. .	17,223.11	.....	Gulak, Donald G. ...	15,712.75	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Gunderson, Inez J. .	13,509.00	.....	Luchuck, Susan A.		
Hamilton, Mabel			L.	18,059.45	.....
H. ....	11,629.31	.....	Lynch, Brian J. ....	17,325.00	2,825.00
Harder, Rodney D.	17,655.00	3,081.59	Mabee, Wayne	15,846.00	.....
Harland, Isobel	14,766.35	.....	MacArthur, C.		
Harper, I. Paul	13,344.95	.....	Allan	16,398.95	.....
Hart, Mary E.	11,155.16	.....	Mackie, Kenneth		
Hawes, Darlene G. .	11,730.26	.....	E.	38,251.69	3,256.06
Hawes, Rick	15,265.32	.....	MacLeod, D. M.		
Hawes, Robert J. ....	14,422.00	2,900.92	Finlay	19,837.00	.....
Hayes, Harold K.	34,027.08	.....	MacNeill, Walter		
Hazen, Nicholas			R.	32,107.08	.....
D. ....	13,770.60	.....	Maduck, Kenneth		
Heck, Janet K.	11,011.08	.....	R.	13,214.00	.....
Hensbee, Sherman			Manett, Michael S. .	23,088.72	3,294.34
M.	12,174.24	.....	Mark, Lin	28,077.00	3,881.82
Hinther, Royal R.			Marshall, David S. .	21,069.48	.....
P.	18,585.00	.....	Martin, Randal L. .	19,199.88	.....
Hnedá, Anne	15,247.80	.....	Marusiak, John	26,999.76	.....
Hoffman, Tony J. ....	22,299.00	3,201.79	Mathur, Brijesh	21,515.88	.....
Hovland, Murray			Matyas, Elizabeth		
A.	21,219.00	2,422.74	J.	11,325.00	.....
Innes, David M.	41,916.20	.....	McCall, Robert L. .	19,018.23	.....
Jansson, Daniel R. .	11,395.14	.....	McClelland, Gary		
Janzen, Tom G.	17,229.00	.....	R.	19,837.00	.....
Jesram, Bibi Z.	10,881.00	.....	McDonald, D.		
Johnson, Larry E. ....	29,436.84	.....	Stuart	18,585.00	.....
Johnson, Lydia C. .	12,457.88	.....	McIntyre,		
Johnson, Wayne			Alexander	18,813.00	.....
D.	15,309.00	3,171.19	McKinney, Roland		
Johnston, Therell			L.	15,309.00	3,629.60
W.	28,077.00	3,002.02	Meier, Cheryl A. ....	12,445.23	.....
Jolson, Ian Murray .	19,242.00	.....	Middlemas, Joseph	22,562.70	.....
Joorisity, Laura E. .	20,779.10	.....	Mingle, Stanley L. .	39,062.28	.....
Kirk, Karen	13,509.00	.....	Misfeldt, James P. .	24,842.04	.....
Kobelsky, Leonard			Monahan, Donald		
J.	25,897.56	.....	J.	15,309.00	3,744.21
Kolla, Edward J.	24,605.76	.....	Moore, Betty A. ....	13,516.97	.....
Korbo, Brady G.	18,585.00	.....	Morcom, Douglas		
Korinetz, Ronnild			R.	24,307.56	5,565.48
J.	20,675.00	.....	Morrison, Hugh S. .	13,983.00	3,889.17
Kowalenko, Gerald			Mosewich,		
J.	16,096.23	.....	Katherine	16,501.09	.....
Kowalko, Leonard .	17,031.05	.....	Mullen, Warren J. .	18,711.00	.....
Kreba, Gerald S.	25,636.92	.....	Mullie, Jo-Anne	10,299.53	.....
Krimer, Gordon			Muri, Duane W.	13,214.00	2,567.29
P.	27,007.80	3,627.23	Nawaz, Rasheda	20,317.48	.....
Kristof, Milan R.	20,504.61	.....	Nawaz, Tanwir	24,767.08	.....
Kroeker, Ernest K. .	16,659.00	2,077.04	Neal, Richard		
Kutarna, Henry L. .	18,711.00	.....	Allen	15,549.00	.....
Lagos, Guillermo .	14,704.98	.....	Neufeld, Gordon		
Lam, Edith C.	13,570.76	.....	J.	11,064.00	2,621.04
Lambie, Donald			Niyazi, Ozdemir	22,095.00	3,127.97
D.	24,842.04	2,652.28	Nolte, Kenneth L. .	15,891.32	.....
Lang, Sharon M.	14,715.00	.....	Obrocki, Teresa		
Langford,			M.	11,092.42	.....
Elizabeth	13,509.00	.....	Ometuck,		
Lashinski, Arnold			Rosebelle	15,247.80	.....
S.	27,007.80	.....	Ormiston, Marion		
Le, Hoang Dang	23,109.60	.....	H.	10,119.00	.....
Leader, Chris L.	18,585.00	3,945.25	Parisien, Norman		
Leitch, B. Dale	26,457.72	.....	J.	21,661.12	.....
Lowey, Robert E. ....	18,962.12	.....	Parker, T. Garry	29,316.12	.....
Luchinski, Frank			Parkinson, Gordon		
J.	13,983.00	2,128.62	L.	17,001.00	2,422.38
			Parrott, Gerald L. .	23,589.00	3,922.63

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Patton, Ivan O. ....	13,087.24	.....	Stuart, Marilyn E. ...	20,977.87	.....
Pavelick, Emily R. ...	18,711.00	.....	Suit, Quon W. ....	13,214.00	4,593.12
Pawluk, Eileen J. ....	11,757.00	.....	Sully, Lorne A. ....	30,696.80	2,759.92
Peck, James G. ....	24,804.65	.....	Swanson, Ralph		
Perry, Bessie M. ....	11,208.00	.....	M. ....	11,611.00	2,520.70
Peterson, Donald			Sweet, Richard L. ...	15,107.25	2,731.54
G. ....	17,229.00	.....	Talbot, Lloyd D. ....	24,506.01	.....
Pleasance, L. L. ....	27,007.80	.....	Taylor, Larry D. ....	17,125.33	.....
Pogue, Laura A. ....	18,399.00	.....	Thompson,		
Poitras, Keith M. ....	14,085.53	.....	Reginald S. ....	14,559.00	3,794.05
Prafke, Ronald V. ...	21,429.00	5,445.87	Thomson, Ron W. ..	14,419.15	.....
Prince, Henry ....	16,659.00	4,279.49	Thomson, Walter		
Quigley, Doris I. ....	13,758.18	.....	A. ....	16,790.85	3,894.15
Quiring, Peter A. ....	22,254.82	.....	Thurston, Richard		
Richards, Alun B. ...	21,810.63	.....	W. ....	24,320.04	5,192.16
Richards, Charles			Tillmanns, Ralph		
Ross ....	24,842.04	3,574.29	R. ....	23,839.56	.....
Richter, Daryl A. ....	19,257.00	.....	Treble, Arnold C. ....	18,595.51	.....
Rieb, Deborah R. ....	11,307.00	.....	Troesch, Linda M. ..	10,108.30	.....
Ring, Nadine G. ....	12,864.10	.....	Ursu, Charmaine		
Ritsco, Louis ....	21,519.00	4,861.66	L. ....	11,069.70	.....
Robertson, Archie			Varro, Irene H. ....	17,095.47	.....
N. ....	13,850.58	.....	Vetzal, Alexander		
Robinson, John D. .	27,116.56	4,220.31	G. ....	23,341.56	.....
Rolfé, Donald G. ....	16,323.00	.....	Vlaj, Victor R. ....	29,436.84	4,192.13
Rollins, Louisa ....	13,509.00	.....	Wall, Sidney D. ....	14,671.90	.....
Rowe, Calvin M. ....	15,030.00	.....	Walters, Edward		
Rudolph, William			A. ....	41,820.53	.....
G. ....	21,219.00	.....	Wayling, Charles		
Rudrick, Nicholas			L. ....	23,341.56	.....
M. ....	32,095.80	.....	Weidner, Harvey		
Sali, Josephine ....	13,519.23	.....	G. ....	11,752.71	.....
Sampson, Kimball			Wenzel, Allan G. ....	24,320.04	5,722.06
R. ....	15,309.00	.....	White, Gary T. ....	15,908.90	.....
Sapara, Mervin J. ...	15,165.00	3,158.13	Widdup, Robert ....	27,007.80	3,812.82
Sawchyn, Jean ....	13,957.00	.....	Wild, Laureen M. ....	11,213.76	.....
Schaan, Allan N. ....	21,496.44	2,146.82	Wilson, Clarke ....	23,580.96	.....
Schalme, Cheryl			Wilson, Lloyd E. ....	13,560.00	.....
D. ....	10,797.42	.....	Woie, Gudrun ....	16,538.76	.....
Schappert, Henry			Wolfenberg, John		
J. ....	25,824.00	.....	C. ....	20,339.54	.....
Schmidt, Alois J. ....	16,794.00	2,588.98	Wollenberg, Viola ..	13,509.00	.....
Schmidt, Eldor C. ...	27,002.93	.....	Wong, Allen Pak		
Schwab, Brian L. ....	24,340.68	.....	Shing ....	17,197.96	.....
Schwindt, Cynthia			Wong, Sam O. ....	25,345.56	.....
J. ....	12,064.24	.....	Woodard, Basil J. ...	24,320.04	.....
Seghers, George ....	11,320.61	.....	Woodcock, Brian		
Selody, Pauline ....	15,909.90	.....	F. ....	34,339.33	.....
Selody, Phillip F. ....	23,341.56	4,544.58	Woolf, Barbara M. .	17,229.00	.....
Shearer, Tania C. ....	10,125.43	.....	Wowk, Stanley E. ...	24,546.12	.....
Shortt, A. David L. ....	11,496.00	3,481.94	Yaworski, Robert		
Silzer, Alfred E. ....	25,989.40	2,019.28	L. ....	27,829.50	.....
Sim, Catherine ....	13,874.28	.....	Yee, Edward J. ....	25,346.06	5,382.16
Sinclair, William			Zampese, Sergio		
D. ....	17,950.96	.....	R. ....	21,642.00	.....
Singh, Budram ....	17,596.88	3,386.88	Payees Under		
Sitter, Ronald F. J. .	14,871.00	.....	\$10,000.00 .....	751,818.97	.....
Skinner, Reginald			Other Travel:		
R. ....	22,521.00	.....	Air Canada .....		7,598.25
Smysniuk, John R. .	18,270.00	3,022.90	Alberding,		
Snodgrass, Lowell			Jerome H. ....		2,905.73
T. ....	23,334.60	.....	Amundrud,		
Soerensen, Paul ....	20,421.00	.....	Addis ....		2,849.50
Stang, Herman J. ....	13,214.00	2,552.23	Bellamy, Garnet		
Stolearcus,			N. ....		3,965.69
Richard .....	21,376.96	.....			

## SCHEDULE OF PAYMENTS—(Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Butchko, Clifford			Miller, Clint D. ...	2,347.63	
P. ....	2,194.12		Nichnik, Barry J. .	5,197.18	
Central Vehicle			Owens, Hayden		
Agency			W. ....	5,034.44	
Advance .....	259,380.98		Radke, Kenneth .	2,929.60	
Dept. of			Silzer, Ernest .....	2,097.37	
Revenue,			Wales, William		
Supply &			E. ....	2,580.47	
Services .....	8,511.84		Payees Under		
Hillier, Jordon S. ....	2,332.60		\$2,000.00 .....	188,800.43	
Luross, Lorne					
H. ....	2,205.59			<u>\$7,512,354.00</u>	<u>\$785,017.10</u>

*Other Expenses:*

Advance Blue Print Ltd. ....	\$ 6,741.31	Rural Municipality of:	
Centax of Canada .....	5,188.30	Craik No. 222 .....	5,338.57
Commerical Printers Ltd. ....	8,889.14	Lumsden No. 189 .....	7,445.97
Dennis Construction Ltd. ....	8,436.36	Pleasantdale No. 398 .....	59,728.86
DRG Globe Envelopes Ltd. ...	5,072.42	Ryan, Margaret .....	7,570.00
Federated Co-operatives Ltd. .	18,212.66	Sainthill Levine Uniforms .....	6,915.07
General Graphic Services		Sask Tel — C.M.R. ....	144,372.55
Ltd. ....	9,703.12	Sask. Council for Crippled	
Gillmore, A. K. ....	12,850.24	Children & Adults .....	5,796.81
Greening Donald Co. Ltd. ....	13,139.24	Sask. Government Insurance	
Highways Advance Account ...	104,588.36	Office .....	21,619.32
Holle, Eric P. ....	11,000.00	Sask. Government Printing	
IBI Group .....	12,494.47	Co. ....	52,311.41
IBM Canada Ltd. ....	30,775.00	Saskcomp .....	17,824.03
Intera Environmental		Schneider, Keith E. ....	5,645.55
Consultants Ltd. ....	19,968.00	Struthers, J. A. C. &	
Lakeside Chrysler Plymouth		Associates Ltd. ....	130,284.88
(1970) Ltd. ....	6,712.98	Supply Agency Advance	
McCutcheon, Henry R. ....	5,678.97	Account .....	33,991.37
Midwest Litho Ltd. ....	9,875.39	Systems Centre Advance	
Modern Press .....	10,263.10	Account .....	228,134.00
Mollard, J. D. & Associates		Torchinsky Consulting (1976)	
Ltd. ....	139,840.18	Ltd. ....	96,374.75
Moriyama, Raymond .....	141,400.00	Tri Graphic Engravers Ltd. ....	10,320.69
Norcal Reprographics Ltd. ....	19,003.80	Underwood McLellan (1977)	
Office Services Advance		Ltd. ....	45,966.79
Account .....	41,774.62	University of Saskatchewan ...	58,845.22
Prince Albert Foundry Ltd. ....	14,664.95	Willson Office Specialty Ltd. ...	8,330.82
R. J. M. Holdings Ltd. ....	7,350.19	Wolfenberg, John C. ....	5,026.49
Receiver General for Canada		Xerox of Canada Ltd. ....	33,868.19
— Dept. of Regional		Payees Under \$5,000.00 .....	277,997.53
Economic Expansion .....	743,351.99		<u>\$ 2,678,490.00</u>
Reliable Drafting Supplies .....	7,806.34		

## DEPARTMENT OF NORTHERN SASKATCHEWAN

## (Ordinary Expenditure)

(\$52,265,040.39)

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 673,040.00	Expenditure .....	\$ 663,599.64
Department Head — Salary .....			\$ 47,229.00
Permanent Positions — Salaries .....			288,754.97
Temporary Positions — Salaries .....			71,676.13
Day Labour, Casual and Part-Time Employment .....			8,392.84
Honorariums and Special Services .....			800.00
Professional and Technical Services .....			2,736.84
Rents, Insurance and Utility Services .....			7,844.85
Publicity, Advertising and Printing .....			3,180.53
Repairs and Maintenance .....			552.99
Travel, Sustenance and Vehicle Expenses .....			104,950.16
Freight, Express, Cartage and Duty .....			147.94
Contractual Services (Other) .....			57,062.02
Stationery and Office Supplies .....			1,842.54
Scientific and Educational Supplies .....			1,083.66
Provisions .....			2,017.51
Miscellaneous Materials and Supplies .....			136.51
Grants and Other Contributions .....			59,938.99
Office Equipment .....			5,128.32
Sundry .....			123.84
			<u>\$ 663,599.64</u>

*Grants:*

Federation of Saskatchewan		Northern Co-operative	
Indians .....	\$ 5,000.00	Trading Services Ltd. ....	12,573.57
Frontier College .....	1,500.00	Wollaston Co-operative Ltd. ..	15,017.09
Hudson's Bay Co. ....	21,378.17	Wollaston Lake Co-operative	
Kinoosao Co-operative		Assoc. Ltd. ....	3,012.03
Association Ltd. ....	1,458.13		<u>\$ 59,938.99</u>

## PERSONNEL AND TRAINING BRANCH

Estimate .....	\$ 1,009,250.00	Expenditure .....	\$ 990,856.07
Branch Head — Salary .....			\$ 12,351.36
Permanent Positions — Salaries .....			269,051.22
Temporary Positions — Salaries .....			154,511.01
Day Labour, Casual and Part-Time Employment .....			53,445.80
Honorariums and Special Services .....			89,952.03
Allowances and Care of Persons .....			244,173.17
Professional and Technical Services .....			17,084.39
Rents, Insurance and Utility Services .....			7,999.70
Publicity, Advertising and Printing .....			2,888.56
Repairs and Maintenance .....			162.49
Travel, Sustenance and Vehicle Expenses .....			76,858.16
Postage and Communications .....			1,109.30
Freight, Express, Cartage and Duty .....			9,607.83
Contractual Services (Other) .....			46,050.65
Stationery and Office Supplies .....			559.63
Scientific and Educational Supplies .....			4,026.57
Office Equipment .....			913.79
Sundry .....			110.41
			<u>\$ 990,856.07</u>



## ADMINISTRATION BRANCH

Estimate .....	\$ 1,251,230.00	Expenditure .....	\$ 1,488,503.02
Branch Head — Salary .....			\$ 32,998.80
Permanent Positions — Salaries .....			448,582.21
Temporary Positions — Salaries .....			61,899.13
Day Labour, Casual and Part-Time Employment .....			46,373.98
Allowances and Care of Persons .....			550.00
Professional and Technical Services .....			17,103.26
Rents, Insurance and Utility Services .....			6,132.59
Publicity, Advertising and Printing .....			126,148.31
Repairs and Maintenance .....			6,681.44
Travel, Sustenance and Vehicle Expenses .....			54,363.23
Postage and Communications .....			564,591.95
Freight, Express, Cartage and Duty .....			5,821.58
Contractual Services (Other) .....			26,556.75
Stationery and Office Supplies .....			76,489.80
Scientific and Educational Supplies .....			7,368.97
Medical and Hospital Supplies .....			153.41
Truck, Tractor, Aircraft, and Machinery Supplies .....			788.80
Taxes and Licences .....			181.34
Office Equipment .....			4,072.64
Educational and Scientific Equipment .....			1,140.00
Stores for Resale .....			400.43
Sundry .....			104.40
			<u>\$ 1,488,503.02</u>

## ECONOMIC DEVELOPMENT BRANCH

Estimate .....	\$ 1,375,300.00	Expenditure .....	\$ 1,292,350.24
Branch Head — Salary .....			\$ 32,398.84
Permanent Positions — Salaries .....			630,724.81
Temporary Positions — Salaries .....			66,970.19
Day Labour, Casual and Part-Time Employment .....			139,623.62
Honorariums and Special Services .....			7,125.00
Professional and Technical Services .....			108,238.98
Rents, Insurance and Utility Services .....			48,738.52
Publicity, Advertising and Printing .....			3,687.36
Repairs and Maintenance .....			719.33
Travel, Sustenance and Vehicle Expenses .....			155,297.28
Postage and Communications .....			4,095.97
Freight, Express, Cartage and Duty .....			5,284.70
Contractual Services (Other) .....			86,181.57
Stationery and Office Supplies .....			1,592.14
Scientific and Educational Supplies .....			618.73
Provisions .....			137.67
Truck, Tractor, Aircraft, and Machinery Supplies .....			117.70
Maintenance and Construction Materials .....			901.74
Miscellaneous Materials and Supplies .....			447.29
Taxes and Licences .....			2,234.96
Office Equipment .....			3,142.59
Stores for Resale .....			1,478.40
Sundry .....			29.25
			<u>\$ 1,299,786.64</u>
Less: Reimbursement — Summer Work in Government-Projects .....			7,436.40
			<u>\$ 1,292,350.24</u>

## ACADEMIC EDUCATION BRANCH

Estimate .....	\$ 1,247,750.00	Expenditure .....	\$ 1,202,566.76
Branch Head — Salary .....			\$ 40,322.16
Permanent Positions — Salaries .....			104,260.59
Temporary Positions — Salaries .....			11,745.45
Day Labour, Casual and Part-Time Employment .....			13,723.97
Honorariums and Special Services .....			2,560.00
Rents, Insurance and Utility Services .....			156,238.80

## ACADEMIC EDUCATION BRANCH — (Concluded)

Publicity, Advertising and Printing .....	1,300.67
Repairs and Maintenance .....	192.93
Travel, Sustenance and Vehicle Expenses .....	50,413.81
Postage and Communications .....	3,999.96
Freight, Express, Cartage and Duty .....	486.71
Contractual Services (Other) .....	529,425.91
Stationery and Office Supplies .....	656.73
Scientific and Educational Supplies .....	2,770.43
Miscellaneous Materials and Supplies .....	446.59
Grants and Other Contributions .....	300,000.00
Educational and Scientific Equipment .....	4,364.12
Sundry .....	66.16
	<u>\$ 1,222,974.99</u>
Less: Reimbursement — Summer Work in Government-Projects .....	1,408.23
Reimbursement — Saskatchewan 1980 Diamond Jubilee .....	19,000.00
	<u>\$ 1,202,566.76</u>
 Grant: Creighton School Division No. 111 .....	 <u>300,000.00</u>

## CONTINUING EDUCATION BRANCH

Estimate .....	<u>\$ 2,419,470.00</u>	Expenditure .....	<u>\$ 2,144,343.25</u>
Branch Head — Salary .....	\$	35,965.68	
Permanent Positions — Salaries .....		110,631.87	
Temporary Positions — Salaries .....		33,291.89	
Day Labour, Casual and Part-Time Employment .....		494,155.65	
Honorariums and Special Services .....		150.00	
Allowances and Care of Persons .....		466,766.30	
Professional and Technical Services .....		57,046.06	
Rents, Insurance and Utility Services .....		41,971.80	
Publicity, Advertising and Printing .....		6,193.13	
Repairs and Maintenance .....		7,124.18	
Travel, Sustenance and Vehicle Expenses .....		114,794.84	
Postage and Communications .....		5,346.32	
Freight, Express, Cartage and Duty .....		5,345.79	
Contractual Services (Other) .....		709,668.23	
Stationery and Office Supplies .....		771.14	
Scientific and Educational Supplies .....		35,432.56	
Coal, Wood and Other Fuels .....		478.99	
Miscellaneous Materials and Supplies .....		5,888.91	
Taxes and Licences .....		563.30	
Office Equipment .....		2,571.20	
Educational and Scientific Equipment .....		10,139.91	
Sundry .....		45.50	
		<u>\$ 2,144,343.25</u>	

## RESOURCES BRANCH

Estimate .....	<u>\$ 5,858,800.00</u>	Expenditure .....	<u>\$ 5,727,862.90</u>
Branch Head — Salary .....	\$	31,684.32	
Permanent Positions — Salaries .....		1,508,924.21	
Temporary Positions — Salaries .....		44,974.79	
Day Labour, Casual and Part-Time Employment .....		2,115,156.20	
Retiring Gratuities .....		4,296.84	
Professional and Technical Services .....		68,605.49	
Rents, Insurance and Utility Services .....		253,042.78	
Publicity, Advertising and Printing .....		13,572.95	
Repairs and Maintenance .....		24,954.45	
Travel, Sustenance and Vehicle Expenses .....		695,842.25	
Postage and Communications .....		212,747.33	
Freight, Express, Cartage and Duty .....		10,149.35	
Contractual Services (Other) .....		187,215.73	
Stationery and Office Supplies .....		5,022.69	

## RESOURCES BRANCH—(Concluded)

Scientific and Educational Supplies .....	9,263.29
Medical and Hospital Supplies .....	4,438.28
Provisions .....	24,025.18
Clothing and Clothing Material .....	48,122.73
Coal, Wood and Other Fuels .....	5,286.41
Truck, Tractor, Aircraft, and Machinery Supplies .....	77,477.08
Maintenance and Construction Materials .....	35,620.21
Miscellaneous Materials and Supplies .....	50,247.50
Grants and Other Contributions .....	60,862.08
Taxes and Licences .....	21,781.11
Land and Buildings .....	17,867.02
Passenger Vehicles .....	8,672.99
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....	55,894.29
Office Equipment .....	9,305.82
Furniture, Furnishings and Fixtures .....	851.22
Educational and Scientific Equipment .....	14,546.55
Construction, Maintenance and Farming Equipment .....	102,155.10
Miscellaneous Property .....	3,675.58
Stores for Resale .....	8,405.95
	<u>\$ 5,734,687.77</u>
Less: Reimbursement — Summer Work in Government-Projects .....	6,824.87
	<u>\$ 5,727,862.90</u>
<i>Grants:</i>	
Northern Sask. Outfitters Association .....	\$ 20,000.00
Northern Sask. Trappers' Association .....	22,000.00
Prince Albert Chamber of Commerce .....	10,229.60
Waite Fisheries Ltd. & Waite & Co. Ltd. ....	8,632.48
	<u>\$ 60,862.08</u>

## SASKATCHEWAN ASSISTANCE PLAN

Estimate .....	<u>\$ 2,800,000.00</u>	Expenditure .....	<u>\$ 3,151,615.30</u>
Allowances and Care of Persons .....		\$ 2,842,396.73	
Rents, Insurance and Utility Services .....		103,903.64	
Travel, Sustenance and Vehicle Expenses .....		204,785.31	
Freight, Express, Cartage and Duty .....		326.80	
Miscellaneous Materials and Supplies .....		121.98	
Sundry .....		80.84	
		<u>\$ 3,151,615.30</u>	

## GRANTS TO SCHOOLS

Estimate .....	<u>\$ 9,895,540.00</u>	Expenditure .....	<u>\$ 10,259,165.94</u>
<i>Grants:</i>			
Creighton School Division No. 111 .....		\$ 679,268.00	
Flin Flon School Division No. 46 .....		119,023.94	
Ile a la Crosse School Division No. 112 .....		928,640.00	
Municipal Corp. of Uranium City & District .....		1,316,999.00	
Northern Lights School Division No. 113 .....		7,215,235.00	
		<u>\$ 10,259,165.94</u>	

## FIRE SUPPRESSION

Estimate .....	<u>\$ 2,018,560.00</u>	Expenditure .....	<u>\$ 2,312,692.51</u>
Day Labour, Casual and Part-Time Employment .....		\$ 469,322.09	
Rents, Insurance and Utility Services .....		996,606.52	
Travel, Sustenance and Vehicle Expenses .....		148,721.64	
Postage and Communications .....		2,940.19	
Freight, Express, Cartage and Duty .....		117.68	

## FIRE SUPPRESSION — (Concluded)

Contractual Services (Other) .....	410,415.93
Provisions .....	109,751.07
Coal, Wood and Other Fuels .....	5,243.91
Truck, Tractor, Aircraft, and Machinery Supplies .....	131,978.93
Maintenance and Construction Materials .....	164.67
Miscellaneous Materials and Supplies .....	1,483.36
Taxes and Licences .....	16,271.27
Stores for Resale .....	19,284.33
Sundry .....	390.92
	<u>\$ 2,312,692.51</u>

## PROJECT MANAGEMENT

Estimate .....	<u>\$ 9,826,760.00</u>	Expenditure .....	<u>\$ 9,559,874.48</u>
Branch Heads — Salaries .....		\$ 108,936.04	
Permanent Positions — Salaries .....		1,033,086.59	
Temporary Positions — Salaries .....		98,486.39	
Day Labour, Casual and Part-Time Employment .....		498,801.51	
Professional and Technical Services .....		851,328.34	
Rents, Insurance and Utility Services .....		223,911.92	
Publicity, Advertising and Printing .....		116,102.34	
Repairs and Maintenance .....		3,281,706.33	
Travel, Sustenance and Vehicle Expenses .....		139,859.75	
Postage and Communications .....		283,474.61	
Freight, Express, Cartage and Duty .....		12,369.99	
Contractual Services (Other) .....		345,386.36	
Stationery and Office Supplies .....		72,873.70	
Scientific and Educational Supplies .....		22,556.10	
Provisions .....		607.49	
Clothing and Clothing Material .....		582.67	
Coal, Wood and Other Fuels .....		37,340.66	
Maintenance and Construction Materials .....		27,869.80	
Miscellaneous Materials and Supplies .....		2,820.83	
Grants and Other Contributions .....		327,069.71	
Taxes and Licences .....		873.93	
Depreciation Reserve Fund .....		21,878.10	
Contributions to Cover Deficits on Working Advance Accounts .....		181,800.33	
Staff Housing and Operating Costs .....		1,774,919.79	
Land and Buildings .....		16,367.05	
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....		130.91	
Office Equipment .....		50,983.23	
Furniture, Furnishings and Fixtures .....		16,834.28	
Educational and Scientific Equipment .....		4,428.09	
Construction, Maintenance and Farming Equipment .....		3,790.00	
Transfers (Out) .....		1,750.61	
Stores for Resale .....		944.72	
Sundry .....		2.31	
		<u>\$ 9,559,874.48</u>	

## Grants:

Anderson, Ernest .....	\$ 725.70	Badger, Marilyn .....	652.35
Aubichon, Albert .....	230.61	Ballantyne, Angus .....	416.43
Aubichon, Clifford .....	410.55	Ballantyne, William Angus .....	829.77
Aubichon, Edward .....	436.35	Banner, Allison .....	679.80
Aubichon, Eliza .....	775.50	Bear, Adam .....	702.21
Aubichon, Ernest .....	537.63	Bear, Alex .....	517.77
Aubichon, Flora .....	891.12	Bear, Bibian .....	867.06
Aubichon, Gordon .....	593.55	Bear, Bill .....	1,006.23
Aubichon, Harry Joseph .....	796.65	Bear, Charles .....	748.68
Aubichon, John C. .....	352.65	Bear, Charlotte .....	898.35
Aubichon, Jonas Thomas .....	445.11	Bear, Daniel .....	532.23
Aubichon, Madeline .....	908.19	Bear, Eli .....	817.17
Aubichon, Max .....	943.35	Bear, Emile .....	679.68
Aubichon, Pierre .....	120.15	Bear, Louis .....	793.17
Aubichon, Victor .....	634.92	Bear, Roderick .....	786.24

## PROJECT MANAGEMENT—(Continued)

*Grants:—(Continued)*

Beatty, Edward Abel .....	597.06	Clarke, Roderick .....	1,065.00
Beatty, Isaac .....	216.06	Clarke, Thomas Jr. ....	1,065.00
Beatty, John Douglas .....	143.91	Clarke, William Sr. ....	675.21
Beatty, Peter .....	1,425.00	Constant, Beatrice .....	357.93
Beatty, Peter Arthur .....	357.36	Cook, Charles H. ....	1,067.25
Beatty, Ronnie .....	771.69	Cook, Henry Charles .....	702.21
Beatty, Walter W. ....	500.00	Cook, Solomon .....	898.38
Beaudin, Clarabelle .....	112.17	Corrigal, Robert .....	626.58
Bekkattla, Adolphe T. ....	1,146.93	Corrigal, Therese .....	647.58
Bekkattla, Daniel J. ....	1,181.01	Corrigal, Vital Victor .....	818.40
Bekkattla, Norman Daniel .....	735.99	Couilloneur, Henry .....	853.20
Bell, Nora Nancy .....	713.82	Couilloneur, Stan .....	772.20
Benonie, Gabriel .....	623.37	Couilloneur, Victor .....	613.20
Benonie, Louis .....	623.37	Couilloneur, Leo .....	1,351.00
Bird, Jacob .....	726.72	Crane, Peter Donald .....	158.55
Bird, Robert Z. ....	310.11	Crate, Larry .....	558.00
Black, Albert .....	497.55	Cummings, Marius .....	885.54
Black, Etienne .....	590.67	Daigneault, Daniel .....	379.50
Black, George .....	178.53	Daigneault, Gloria .....	787.50
Bonneau, Norman .....	1,621.69	Daigneault, John .....	1,500.00
Bonneau, Vitaline .....	384.45	Daigneault, John P. ....	134.25
Bouchard, Lena .....	1,500.00	Daigneault, Jonas .....	441.00
Bouvier, Ambrose Jr. ....	1,041.90	Daigneault, Jules .....	599.25
Bouvier, Francis .....	703.41	Daigneault, Leon Jr. ....	941.19
Bouvier, Frank Xavier .....	150.00	Daigneault, Magloire .....	631.50
Bouvier, Marius .....	1,039.14	Daigneault, Margaret .....	425.00
Bouvier, Theodore .....	806.40	Daigneault, Monique .....	810.33
Bouvier, Victor .....	643.20	Daigneault, Ramond .....	730.50
Boyd, Julie .....	253.38	Daigneault, Vincent .....	224.76
Bradfield, George .....	724.29	Daniels, Theresa .....	668.91
Bradfield, Margaret .....	756.33	Deschambeault, Ed .....	108.24
Brown, Charlie .....	700.32	Desjardin, Joe D. ....	1,024.08
Brown, Neil .....	960.57	Desjarlais, Etienne .....	927.30
Buck, Charles .....	645.96	Desjarlais, Marie A. ....	810.33
Buck, George .....	753.30	Desjarlais, Patrick .....	740.49
Budd, Abraham .....	100.00	Dorion, Joseph .....	837.00
Budd, Charles Richard .....	679.80	Dorion, Magloire .....	602.52
Budd, Pierre Louis .....	643.80	Dorion, Pierre Norman .....	682.89
Budd, Roderick .....	100.00	Dorion, Ralph .....	553.77
Buffin, Frank .....	1,150.00	Dorion, Solomon .....	388.35
Burlaka, Steve .....	530.40	Dubinak, Glen Stephen .....	249.21
Burnouf, Lawrence .....	648.00	Durocher, August .....	441.15
Caisse, Ambrose .....	550.98	Durocher, Delia .....	470.10
Caisse, Antoine .....	576.00	Durocher, Frank .....	675.33
Caisse, Eileen .....	566.55	Durocher, Jean Marie .....	749.76
Caisse, Ernestine .....	832.00	Durocher, Joe .....	369.45
Canada, Moise .....	826.29	Durocher, Joseph .....	719.85
Cardinal, Abraham .....	861.06	Durocher, Marlene .....	581.10
Carriere, Angus J. ....	273.69	Durocher, Pierre .....	1,519.05
Carriere, Douglas .....	988.89	Dussion, Daniel .....	255.69
Carriere, James Edward .....	134.55	Dzeylion, Alphonse .....	623.37
Carriere, Reynold .....	870.96	Dzeylion, Bert .....	580.44
Carriere, Susan .....	500.00	Dzeylion, Jerome .....	608.91
Chaboyer, Cyril .....	1,500.00	Dzeylion, Modeste .....	623.37
Chaboyer, Ernest .....	988.56	Dzeylion, Tony .....	623.37
Clark, Paul .....	742.17	Edquist, Harry T. ....	718.83
Clarke, Albert Henry .....	702.21	Eldridge, Gordon Harold .....	122.49
Clarke, Alen .....	1,065.00	Fiddler, Bella .....	560.00
Clarke, Alex Roderick Jr. ....	604.59	Fiddler, Ben .....	249.69
Clarke, Alphine Bernard .....	369.21	Fiddler, Donald .....	330.69
Clarke, George Jr. ....	1,074.48	Fiddler, George .....	1,151.64
Clarke, George Philip Jr. ....	769.35	Fiddler, John .....	941.67
Clarke, George Sr. ....	702.21	Fiedler, Lawrence .....	402.15
Clarke, James Jr. ....	694.68	Flett, Horace .....	543.00
Clarke, James Sr. ....	702.21	Fontaine, Elmer .....	683.34
Clarke, Joseph Alex .....	813.84	Fosseneuve, Maurice .....	964.59
Clarke, Larry Jr. ....	702.21	Fulton, Mary .....	756.30
Clarke, Phillip .....	744.00	Gardiner, Armand .....	722.40



## PROJECT MANAGEMENT—(Continued)

*Grants:—(Continued)*

Gardiner, Edward .....	695.70	Laprise, George .....	132.15
Gardiner, Rose .....	1,500.00	Lariviere, Claudia .....	536.25
Gardiner, Victoria .....	107.13	Lariviere, Francis .....	1,032.30
Gauthier, Phillip .....	120.30	Lariviere, Joe .....	517.95
Goulet, Ovide .....	453.69	Lariviere, John Richard .....	178.53
Green Lake Local Community Authority No. 7 .....	108.00	Lariviere, Mary .....	241.95
Guetre, Robert .....	947.52	Lariviere, Matilda .....	914.97
Halcrow, John Oliver .....	829.77	Lariviere, Phillip G. ....	693.27
Halcrow, Sally .....	500.00	Lariviere, Ralph .....	587.40
Hanson, Albert .....	438.09	Lariviere, Richard .....	634.92
Hanson, Harry .....	857.91	Larocque, Lawrence .....	1,206.39
Hanson, Joe .....	1,190.85	Larocque, Leonard .....	617.55
Hanson, Jonas .....	623.37	Larsen, Alice .....	1,500.00
Hanson, Leon .....	717.75	Larson, Lillian .....	1,500.00
Hanson, Susan .....	581.91	Lavallee, Louis .....	637.11
Hanson, Thomas .....	915.33	Lemaigre, Francis .....	716.22
Hanson, William .....	623.37	Lamaigre, Helen .....	585.48
Herman, Helene .....	553.65	Lemaigre, John .....	1,500.00
Herman, Jean-Baptiste .....	1,500.00	Lemaigre, Marcel .....	594.21
Herman, Joseph C. ....	862.41	Lemaigre, Russel .....	1,500.00
Herman, Marie .....	604.17	Linklater, Peter .....	269.91
Herman, Max T. ....	818.85	MacDonald, Mary .....	1,000.00
Herman, Paul U. ....	609.84	Malbeouf, Rosa .....	1,500.00
Herman, Pauline .....	684.39	Marsh, James .....	573.30
Herman, Zephryn .....	862.41	Maurice, Albert .....	1,500.00
Hill, Eldon .....	401.40	Maurice, Ambrose .....	668.25
Janvier, Abraham .....	938.34	Maurice, Antoine .....	767.40
Janvier, Alex V. ....	857.52	Maurice, Cecile .....	404.70
Janvier, Clement .....	862.50	Maurice, Jacob .....	2,294.70
Janvier, Ernest .....	754.35	Maurice, Joe .....	318.15
Janvier, Francis .....	862.41	Maurice, Joseph .....	1,500.00
Janvier, Frederick .....	1,500.00	Maurice, Leon .....	1,848.30
Janvier, George .....	572.70	Maurice, Mary Josephine .....	378.39
Janvier, George Marvin .....	777.78	Maurice, Mathews .....	298.38
Janvier, James .....	773.52	Maurice, Mathius .....	743.58
Janvier, Jonas B. ....	653.37	Maurice, Sarazine .....	742.44
Janvier, Marcel .....	764.34	Maurice, Tobie .....	256.92
Janvier, Pierre .....	938.34	McAuley, George Jr. ....	1,045.89
Janvier, Roderick .....	979.05	McAuley, Robert M. ....	486.69
Johnson, Napoleon .....	105.63	McAuley, Willard .....	462.69
Kasyon, John .....	1,265.31	McCallum, Alex Andre .....	1,027.35
Kasyon, Marie .....	662.55	McCallum, Cecile .....	619.29
Kennedy, Gilbert .....	897.30	McCallum, Clara .....	811.92
Kiezie, Delia .....	1,132.00	McCallum, Jules .....	534.60
Kimbley, Edward .....	1,607.43	McCallum, Louis .....	594.09
Lachance, Margaret .....	684.15	McCallum, Vital .....	855.30
Lafleur, Ambrose & Cecile .....	1,500.00	McDermott, Roderick .....	131.28
Lafleur, Rosa .....	1,500.00	McDonald, Anne .....	214.14
Lafond, Allan .....	542.40	McDonald, Arsene .....	580.32
Lafond, Vital .....	887.55	McDonald, Gladys .....	739.68
Lafond, Willie .....	707.85	McDonald, Joe Mathew .....	1,283.85
Liberte, Abraham .....	193.53	McDonald, William .....	585.21
Liberte, Adolph .....	788.40	McDonald, Yvonne C. ....	548.73
Liberte, Albertine .....	116.55	McKay, Albertine .....	810.33
Liberte, Aldina .....	976.50	McKay, Benjamin .....	498.15
Liberte, Antoine .....	721.35	McKay, Donald W. ....	888.96
Liberte, Emilien Alex .....	309.72	McKay, Ernest .....	247.65
Liberte, Emmanuel .....	616.35	McKay, Guy .....	178.56
Liberte, Felizine .....	269.61	McKay, Marcel .....	728.85
Liberte, Gilbert .....	1,500.00	McKay, Mervin .....	520.80
Liberte, Joseph .....	1,500.00	McKenzie, Benjamin .....	1,007.85
Liberte, Jules .....	1,071.15	McKenzie, John .....	1,309.20
Liberte, Leon .....	636.12	McKenzie, Louis .....	588.00
Liberte, Louis Victor .....	1,597.56	McKenzie, Napoleon .....	972.09
Liberte, Marcel .....	1,500.00	McKenzie, Richard .....	877.38
Liberte, Tony .....	1,500.00	McLeod, Cecil .....	513.60
Laplante, Henry .....	1,010.79	McLeod, Ernest .....	607.05
Laprise, Caroline .....	598.50	McLeod, James Jr. ....	139.80
		McLeod, James Sr. ....	540.12

## PROJECT MANAGEMENT — (Concluded)

*Grants:— (Concluded)*

McLeod, John .....	509.43	Petit, Josephine J. ....	572.31
McLeod, Malachi .....	103.80	Petit, Violet .....	604.65
McLeod, Moses .....	657.57	Powder, David .....	611.88
McLeod, Norman .....	539.70	Powder, Felix .....	1,206.39
McLeod, Oliver .....	533.70	Powder, Mike .....	879.90
McLeod, Zachius .....	621.30	Pruden, John .....	637.35
Merasty, Joe .....	332.70	Pruden, William John .....	778.98
Merasty, Norbert .....	463.00	Ratt, Ken .....	1,500.00
Merasty, Stanley Bruce .....	774.24	Ratt, Theodore .....	1,283.91
Mercredi, Gilbert .....	653.85	Ray, Ernie .....	786.00
Mercredi, Modeste .....	1,247.88	Ray, Leonard Jr. ....	638.10
Misponas, Elizabeth .....	254.97	Ray, Raymond .....	849.87
Misponas, Louis .....	777.27	Rediron, Martin .....	137.28
Misponas, Peter .....	1,008.27	Regan, Julia .....	500.00
Moberly, Martin .....	1,500.00	Ricalton, Joe .....	1,500.00
Moberly, Norman .....	702.09	Roberts, Harold .....	786.33
Moberly, Thomas G. ....	1,148.58	Robillard, Edward .....	896.70
Montgrand, Adeline .....	580.32	Robillard, Elizabeth .....	1,836.21
Montgrand, Albert .....	976.08	Robillard, Victor .....	285.45
Montgrand, Arsene L. ....	1,216.53	Ross, Daniel Edward .....	611.25
Montgrand, Isaac .....	862.41	Ross, David W. ....	805.59
Montgrand, Jonas Elie .....	102.33	Ross, Edward .....	593.10
Montgrand, Josephine .....	1,500.00	Ross, Irene .....	398.37
Montgrand, Jules .....	585.48	Ross, Roderick .....	516.30
Montgrand, Robert .....	682.98	Roy, Cyril .....	906.21
Montgrand, Tobie Jr. ....	604.17	Roy, Edward .....	714.00
Morin, Agnes .....	212.82	Roy, George .....	1,996.95
Morin, Alfred D. ....	1,562.19	Roy, Jimmy .....	2,222.40
Morin, Cyril .....	516.51	Roy, John .....	325.77
Morin, Ernestine .....	810.33	Roy, Louis .....	549.30
Morin, Francis .....	136.74	Roy, Margaret .....	396.15
Morin, Frank .....	1,000.00	Roy, Solomon .....	789.51
Morin, Fred .....	598.77	Roy, Stanley .....	551.31
Morin, Horace .....	1,291.59	Roy, Theodore .....	1,569.45
Morin, Irene .....	681.30	Ruelling, L. Bruce J. ....	840.54
Morin, Ivan .....	1,187.52	Sanderson, Hannah .....	1,300.00
Morin, Jean .....	425.19	Sanderson, Tom Gordon .....	1,500.00
Morin, John Louis .....	829.68	Sanderson, Wilson .....	1,500.00
Morin, Louis Sr. ....	982.20	Sayhese, William .....	101.55
Morin, Martin .....	931.32	Settee, Jacob .....	685.29
Morin, Mary Ann .....	1,963.65	Shatilla, Alex .....	656.94
Morin, Mathilda .....	747.60	Shatilla, Dennis .....	882.33
Morin, Mrs. Therese .....	683.79	Smith, Celeste .....	490.38
Morin, Paul .....	1,006.98	Smith, Mary .....	1,500.00
Morin, Pierre .....	478.80	Stewart, Alfred .....	298.80
Nabess, Richard J. ....	876.96	Still, Peter .....	424.65
Natomagan, Basil .....	513.12	Sylvestre, Eustace .....	768.24
Natomagan, Florence .....	122.40	Sylvestre, Jules .....	775.05
Natomagan, George .....	517.95	Sylvestre, Pierre .....	2,422.59
Natomagan, Jacob .....	137.40	Thomas, Anselm J. ....	533.55
Natomagan, Jean .....	588.81	Thomas, John Sr. ....	319.35
Natomagan, Leon .....	158.40	Thomas, Margaret .....	114.24
Natomagan, Marie Louise .....	1,032.30	Thomas, Phillip .....	473.55
Natomagan, Napoleon .....	818.16	Thomas, Roderick .....	646.77
Natomagan, Napoleon .....	158.40	Thomas, Rose .....	622.35
Natomagan, Tom .....	1,689.13	Tinker, Jerry .....	967.41
Nelson, Christian .....	356.94	Tinker, Norman Ewert .....	533.82
Nelson, Frank .....	647.52	Tinker, Philip George .....	480.36
Nelson, Robert A. ....	687.87	Toulejour, Raphael .....	611.49
Nelson, Ruth .....	427.95	Toulejour, Simon .....	540.00
Nichols, Allan .....	693.51	Villebran, Alex .....	537.00
Olson, Norvil .....	939.48	Woods, Jack .....	990.33
Olson, Obert Joseph .....	1,290.48	Yew, George .....	725.58
Park, Lena .....	771.54	Yew, Mary Ann .....	1,262.60
Pelly, Albert .....	1,168.89	Payees Under \$100.00 .....	2,578.80
Pelly, George .....	1,135.89		
Pelly, Harry .....	1,318.89		
Petit, Alfred .....	777.84		
Petit, Frank .....	179.55		
		\$	327,069.71

## GRANTS TO NORTHERN LOCAL GOVERNMENTS

Estimate .....	\$ 3,294,000.00	Expenditure .....	\$ 3,241,104.19
<i>Grants:</i>			
Air Ronge Local Community		Michel Village Local Advisory	
Authority No. 8 .....	\$ 74,425.88	Council .....	1,248.24
Beauval Local Community		Missinipe Local Advisory	
Authority No. 6 .....	83,079.96	Council .....	758.98
Brabant Lake Local Advisory		Municipal Corp. of Uranium	
Council .....	1,504.00	City & District .....	579,743.27
Buffalo Narrows Local		Northern Municipal Council ..	706,982.52
Community Authority No.		Patuanak Local Advisory	
1 .....	136,100.88	Council .....	1,830.24
Camsell Portage Local		Pelican Narrows Local	
Advisory Council .....	1,575.74	Advisory Council .....	3,367.50
Cole Bay Local Advisory		Pinehouse Local Advisory	
Council .....	3,087.00	Council .....	6,147.50
Creighton, Town of .....	374,556.75	St. George's Hill Local	
Cumberland House Local		Advisory Council .....	1,733.74
Community Authority No.		Sandy Bay Local Community	
3 .....	148,327.28	Authority No. 4 .....	120,993.00
Denare Beach Local Advisory		Sled Lake Local Advisory	
Council .....	7,827.74	Council .....	978.50
Deschambault Lake Local		Southend Local Advisory	
Advisory Council .....	4,245.98	Council .....	1,817.74
Dore Lake Local Advisory		Stanley Mission Local	
Council .....	937.24	Advisory Council .....	2,097.24
Garson Lake Local Advisory		Stony Rapids Local Advisory	
Council .....	1,242.74	Council .....	3,435.50
Green Lake Local Community		Sturgeon Landing Local	
Authority No. 7 .....	127,012.56	Advisory Council .....	1,088.50
Ile a la Crosse Local		Timber Bay Local Advisory	
Community Authority No.		Council .....	2,467.24
2 .....	149,652.00	Turnor Lake Local Advisory	
Jans Bay Local Advisory		Council .....	3,617.50
Council .....	1,409.50	Weyakwin Local Advisory	
Kinoosao Local Advisory		Council .....	2,573.00
Council .....	1,260.24	Wollaston Lake Local	
La Loche Local Community		Advisory Council .....	3,029.24
Authority No. 5 .....	306,317.24		\$ 3,241,104.19
La Ronge, Town of .....	374,632.01		

## GRANTS FOR ECONOMIC DEVELOPMENT

Estimate .....	\$ 2,229,000.00	Expenditure .....	\$ 1,471,281.32
<i>Grants:</i>			
Adam, Fred B. ....	\$ 579.61	Ballantyne, Leonard T. ....	203.27
Adam, Germain .....	426.02	Ballantyne, Nathan .....	109.97
Adam, Marvin L. ....	634.92	Ballantyne, Oliver Stanley .....	460.67
Adam, Paul .....	742.93	Ballantyne, Paul Harry .....	302.16
Adam, Rudy .....	926.50	Ballantyne, Peter Charles .....	154.83
Aubichon, Alex William .....	382.52	Ballantyne, Roby .....	151.99
Aubichon, Gerard .....	142.95	Ballantyne, Roy Thomas .....	320.27
Aubichon, Jonas Thomas .....	1,806.20	Ballantyne, Solomon G. ....	215.34
Aubichon, Jules .....	208.07	Ballantyne, Walter C. ....	288.69
Aubichon, Nabio .....	303.96	Ballantyne, William Angus .....	335.36
Aubichon, Velmore James .....	1,115.09	Bear, Alex .....	403.26
Aubichon, Vital Joseph .....	334.03	Bear, Alphonse .....	514.42
Augier, Delbert Trent .....	481.99	Bear, Eli .....	1,211.44
Ausland, Halvor .....	838.35	Bear, John Edward .....	1,500.00
Bagg, Joe Jr. ....	418.62	Bear, Louis .....	153.70
Ballantyne, Allan .....	121.10	Bear, Peter Alfred .....	238.54
Ballantyne, Arthur Jr. ....	114.84	Bear, Roderick .....	1,503.32
Ballantyne, Charlie .....	442.02	Bear, W. Service Station &	
Ballantyne, Corney Gene .....	3,253.82	Fuel Service .....	3,000.00
Ballantyne, David .....	486.21	Beatty, Arthur J. ....	593.35
Ballantyne, Henry .....	355.27	Beatty, David N. ....	173.74
Ballantyne, Jacob .....	147.83	Beatty, Edward Abel .....	135.75

## GRANTS FOR ECONOMIC DEVELOPMENT—(Continued)

*Grants:—(Continued)*

Beatty, Edward H. ....	461.62	Charles, Thomas John .....	626.80
Beatty, Frank .....	124.24	Charles, William Thomas .....	214.89
Beatty, John Douglas .....	128.85	Chartier, Albert .....	346.66
Beatty, John Simon .....	258.30	Chartier, Edmond .....	1,000.00
Beatty, Larry Moses .....	606.98	Chartier, Edward .....	7,244.56
Beatty, Oscar .....	918.56	Chenard, Philip N. ....	1,881.00
Beatty, Ralph .....	222.07	Christiansen, Gordon .....	196.55
Beatty, Robert Peter .....	320.26	Clarke, Albert Henry .....	218.39
Beauval Fishermen's		Clarke, George Jr. ....	263.91
Co-operative Ltd. ....	24,741.10	Clarke, George Philip Jr. ....	170.05
Beauval Local Community		Clarke, Jack .....	1,188.90
Authority No. 6 .....	45,000.00	Clarke, Jonas .....	2,474.19
Beauval Mutual Wood		Clarke, Joseph Alex .....	146.19
Products Ltd. ....	10,000.00	Clarke, Leonard J. ....	416.43
Bekkattla, Jimmy George .....	109.32	Clarke, Norvil Obert .....	122.08
Bekkattla, Lawrence Joseph ...	144.44	Clarke, Roderick .....	193.96
Bekkattla, Michael .....	110.60	Clarke, Thomas Jr. ....	726.77
Bekkattla, Patrick .....	519.38	Co-operative Fisheries Ltd. ....	119,420.51
Bekkattla, Prosper .....	14,593.92	Cook, Baptiste .....	175.98
Benonie, Gabriel .....	345.58	Cook, Ernest .....	218.08
Beskaysare, Pierre Paul .....	2,732.17	Cook, George Jr. ....	439.22
Billette, Ernest J. B. ....	124.38	Cook, Henry Charles .....	143.30
Billette, Joe .....	191.73	Cook, Patrice .....	222.37
Billette, Roderick .....	2,568.47	Cook, Sedley Daniel .....	227.16
Bird, Don Abel .....	723.29	Corrigal, Ralph .....	174.12
Bird, George A. ....	2,627.44	Corrigal, Vital Victor .....	267.97
Bird, Jonas A. ....	866.12	Couillonneur, Peter Sr. ....	126.02
Bird, Sammy R. ....	1,566.23	Cumberland House Farmers	
Bird, Simon A. ....	634.91	Grazing & Fodder Mutual	
Bishop, Rod .....	19,961.70	Ltd. ....	15,000.00
Bishop, Roderick .....	438.30	Cummings, Victor .....	299.52
Black, Albert .....	433.26	Custer, Eli .....	631.50
Black, Gabriel Joseph .....	152.29	Custer, Harry .....	327.98
Black, Joseph .....	3,728.24	Custer, Jack Peter .....	271.73
Boneleye, Alphonse .....	1,969.14	Custer, Jonas J. ....	227.98
Bonneau, Joseph C. ....	1,000.00	Custer, Peter .....	117.14
Boucher, William Pat .....	152.91	Custer, Steven C. ....	258.02
Bouvier, Alfred .....	356.22	Custer, Thomas .....	256.18
Bouvier, Alfred, Alex		Daigneault, Donald R. ....	180.28
Burnouf & Peter Buffin .....	750.00	Daigneault, Frank .....	804.18
Bouvier, Francis .....	354.46	Daigneault, Frank T. ....	220.81
Bouvier, Louis Martin .....	234.85	Daigneault, Jean M. ....	1,513.38
Bouvier, Robert F. ....	399.78	Daigneault, John .....	1,344.19
Brabant Store & Cabins .....	4,000.00	Daigneault, Johnny M. ....	203.07
Bradfield, Ben Adolphus .....	127.25	Daigneault, Leon Jr. ....	321.92
Budd, Charles Richard .....	323.23	Daigneault, Victor Alphons ...	120.01
Buffin, Frank .....	204.43	Daigneault, Vital .....	1,609.62
Buffin, Peter B. ....	203.86	Davidson, Johnson .....	6,720.00
Burnoff, Alexander .....	179.36	Denecheze, Gabriel Casimir ..	122.86
Caisse, Albert Joseph Sr. ....	354.83	Derange, Fred .....	537.57
Caisse, George .....	551.07	Derange, Norbert .....	626.56
Caisse, Henry Stanley .....	259.62	Desjardin, James .....	101.07
Campbell, Ben .....	25,000.00	Desjarlais, Brian E. ....	254.30
Campbell, Jean .....	1,674.66	Dimion, Metro .....	112.04
Campbell, John Baptiste .....	936.16	Dimion, Nick .....	149.92
Canoe Lake Fisheries		Dorothy's Groceries Ltd. ....	1,000.00
Co-operative Ltd. ....	24,440.00	Dougan, Craig .....	107.03
Carlson, Albert J. ....	1,009.82	Durocher, Jimmy .....	230.49
Carlson, Margaret Eliza .....	546.27	Durocher, Pierre & Leonie ....	2,000.00
Carriere, James Edward .....	897.36	Durocher, Victor .....	356.02
Carriere, John V. ....	1,239.80	Dzeylion, Alex .....	117.33
Carriere, William J. ....	429.38	Dzeylion, Modeste .....	172.79
Catarat, Marius Albert .....	181.59	Eddibar, Leon .....	2,039.15
Charles, John .....	814.61	Edquist, Ferdinand T. ....	392.81
Charles, Philip .....	475.24	Endall, Jack David .....	860.78
Charles, Ronnie .....	759.60	Eninew, Adam .....	433.63
Charles, Sandy J. A. ....	625.61	Eninew, George .....	200.87
Charles, Thomas G. ....	1,198.37	Eninew, John R. ....	215.60



## GRANTS FOR ECONOMIC DEVELOPMENT—(Continued)

*Grants:—(Continued)*

Eninew, Philip .....	156.11	John, Andre .....	4,664.54
Estdaldhenan, Jacob Antoine ...	162.18	John, John .....	5,599.53
Farslow, Harvey .....	112.74	John, Lawrence .....	662.38
Favel, Joseph M. ....	307.03	John, Louis .....	1,532.89
Fern, Norbert .....	1,140.78	Johnson, Bernard Thomas .....	144.32
Fern, Leon .....	307.24	Johnson, Ted Edward .....	220.14
Fern, Norbert .....	427.77	Johnson, Ted Verner .....	204.72
Fern, Pierre .....	977.52	Joseyounen, Jean Baptist .....	483.70
Fonos, Howard .....	137.06	Joseyounen, Leon .....	324.08
Fonos, John P. ....	516.87	Joseyounen, Paul .....	214.48
Gardiner, Albert .....	362.60	Josie, William .....	136.48
Gardiner, Armand .....	156.55	Kailther, Hector A. ....	414.87
Gardiner, Eugene Joseph .....	123.12	Kasakan, Bernard .....	206.00
Gardiner, Jerry K. Jr. ....	1,247.89	Keighley, Leslie Sam .....	186.12
Gardiner, Johnny .....	707.74	Keighley, Robert Charles .....	192.54
Gardiner, Leon .....	406.40	Kyplain, Marie C. ....	274.09
Gazayou, Rodolphe		La Loche Local Community	
(Abedel) .....	136.04	Authority No. 5 .....	15,669.31
George, Amable E. ....	873.73	La Ronge Community Day	
George, Auguste Abe .....	625.46	Care Association .....	11,940.00
George, Eli Peter .....	374.19	Lafleur, Richard .....	6,450.00
George, Gerard Elston .....	581.38	Laliberte, Alex Richard .....	115.91
George, Jonas .....	460.92	Laliberte, Cyrell .....	152.18
George, Louis Jr. ....	2,235.45	Laliberte, Emilien Alex .....	641.31
George, Raymond .....	702.42	Laliberte, Frank Gabriel .....	612.29
Geutre, Roy R. ....	108.08	Laliberte, Glen George .....	160.46
Grandfarand, Napoleon .....	370.09	Laliberte, Roderick Joseph .....	812.46
Grandfaroud, Prosper .....	285.05	Laprise, Johnny .....	450.91
Gunn, Andrew .....	692.83	Lariviere, Michael Joseph .....	174.90
Gunn, Harry Jr. ....	3,505.29	Lariviere, Ralph .....	2,000.00
Halkett, Gilbert .....	303.76	Larson, Olaf G. ....	1,831.58
Halkett, Gordon Noah .....	213.31	Lavallee, John G. ....	2,750.00
Halkett, Jephtha .....	246.34	Lavoie, Leo Joseph .....	298.71
Halkett, Morris .....	157.51	Layman, William Ian .....	326.27
Halkett, Robert .....	376.01	Lemaigre, Edward .....	523.86
Halkett, Wilson .....	326.92	Lemaigre, Roy W. ....	1,124.75
Hansen, Jonas Edwin .....	218.33	Linklater, Alan Dale .....	175.37
Hansen, Leon Gustave .....	733.41	Linklater, Arthur Henry .....	139.20
Hansen, Thomas .....	9,185.63	Linklater, Daniel .....	740.76
Hansen, William A. ....	551.20	Linklater, Lawrence S. ....	100.33
Hanson, Albert .....	13,650.79	Linklater, Magloire .....	468.93
Hanson, Dick .....	1,037.40	Linklater, Ovide .....	255.83
Hanson, George Philip .....	633.21	Lioguerre, Roger .....	124.87
Hanson, John .....	36,269.08	MacDonald, Sandy .....	508.56
Hawkins, W. F. ....	5,041.70	Mamawe Store Co-operative	
Hemingson & Augier		Assoc. Ltd. ....	32,800.00
Construction Ltd. ....	1,500.00	Marceland, Victor Joe .....	716.42
Herman, Theophile D. ....	138.75	Martin, Joe R. ....	461.55
Highway, Robert .....	324.22	Maurice, Ernest .....	214.76
Hood, Eugene Joseph .....	171.75	Maurice, Isadore G. ....	105.46
Ile a la Crosse Industries .....	50,000.00	Maurice, Mervin .....	112.88
Iron, Armand .....	180.95	Maurice, Peterson .....	792.56
Isadore, Eric .....	501.63	Maurice, Robert Allen .....	6,362.54
Jackson's Holdings Ltd. ....	3,600.00	Maurice, Tobie .....	146.70
Janvier, Abraham .....	1,918.74	Maurice, Tony .....	202.38
Janvier, Allen .....	3,237.26	McCallum, Adolph Horace .....	930.21
Janvier, Arthur Joseph .....	247.01	McCallum, Alex Andre .....	143.27
Janvier, Charlie P. ....	1,878.92	McCallum, Clement J. ....	275.81
Janvier, Edward Norbert .....	712.49	McCallum, Gilbert .....	208.37
Janvier, Frederick .....	294.48	McCallum, John .....	432.36
Janvier, George Marvin .....	500.22	McCallum, Joseph A. ....	137.47
Janvier, Harvey Eric .....	1,767.62	McCallum, Joseph Bruce .....	255.51
Janvier, Jules .....	943.85	McCallum, Jules .....	241.54
Janvier, Max .....	438.16	McCallum, Leon .....	2,000.00
Janvier, Moise Isaac .....	478.25	McCallum, Max .....	321.64
Janvier, Norman Thomas .....	212.55	McCallum, Vital .....	208.30
Jobb, Daniel .....	174.56	McCallum, William .....	282.55
Jobb, Leo Gabriel .....	122.14	McDonald, Edward .....	590.46



## GRANTS FOR ECONOMIC DEVELOPMENT—(Continued)

## Grants:—(Continued)

McDonald, Ernestine .....	945.40	Morin, Vital .....	429.53
McDonald, George .....	369.76	Morin, William .....	644.10
McDonald, Ralph .....	166.54	Morrison, Rene C. ....	428.24
McIntyre, Frank .....	322.77	Muskego, Cyril .....	183.84
McIntyre, Ovide G. ....	115.75	Myke, Roy .....	3,000.00
McIntyre, Rene J. ....	690.63	Nadzil, Alfred .....	182.53
McKay, Guy .....	520.57	Nateweyes, Norman .....	568.51
McKenzie, Albert .....	477.60	Natomagan, Gabriel .....	3,924.04
McKenzie, Benjamin James ..	698.34	Natomagan, James .....	142.06
McKenzie, Elizabeth J. ....	535.47	Necroche, Arsene Victor .....	1,906.50
McKenzie, Frank Antoine .....	280.57	Necroche, Michael .....	158.45
McKenzie, Howard .....	316.81	Nilghe, Fred .....	1,896.36
McKenzie, James D. ....	617.85	Northern Bakery Ltd. ....	9,480.00
McKenzie, Jane V. ....	175.54	Northern Contractor's	
McKenzie, John P. ....	806.39	Association .....	60,000.00
McKenzie, Mary Ann .....	568.39	Northern Sask. Trappers'	
McKenzie, Samson Noah .....	129.98	Association .....	29,921.00
McLeod, George & Nancy .....	1,000.00	Olson, Alfred Peter .....	124.66
Medal, Johnny .....	945.20	Olson, Floyd Kenneth .....	167.08
Merasty, Horace Basil .....	816.41	Olson, Terry Robert .....	246.18
Merasty, John Martial .....	260.44	Oneeye, Joe G. ....	490.71
Merasty, Mac .....	109.29	Ossey Fisherman's	
Merasty, Richard .....	159.72	Co-operative Ltd. ....	5,000.00
Merasty, Stanley Bruce .....	787.26	Pacquette, John .....	267.77
Mercredi, Felix A. ....	265.01	Pakitin, Johnny Maxim .....	305.46
Mercredi, Joe .....	597.86	Paquette, John .....	932.82
Mercredi, Louis .....	121.16	Paquette, Napoleon M. ....	860.59
Mercredi, Roger .....	861.16	Pedersen, Einor .....	2,000.00
Mercredi, William .....	594.83	Petit, Norman .....	7,764.90
Methy Co-operative		Piche, Paul L. ....	132.29
Association Ltd. ....	76,384.00	Pikowicz, Ron .....	185.68
Michel, Martin W. ....	655.98	Pinehouse Co-op Association .	95,000.00
Michelle, Joe .....	206.67	Pinehouse Commercial	
Mirasty, Narcisse .....	143.12	Fishermen's Co-op. ....	8,500.00
Misponas, Antoine Abraham .	898.95	Pinehouse Local Advisory	
Misponas, Joseph .....	541.91	Council .....	57,565.00
Moberly, Antoine .....	170.23	Pinehouse Native Women's	
Moberly, George .....	1,470.21	Society .....	10,000.00
Moberly, Thomas G. ....	981.18	Powder, John F. ....	175.80
Moise, Adam .....	112.59	Probert, James R. ....	267.76
Moise, Charlie .....	109.72	Ratt, Absolom M. ....	248.24
Moise, Leslie James .....	2,251.85	Ratt, Daniel E. ....	702.73
Montgrand, Aime .....	366.40	Ratt, Joe M. ....	166.47
Montgrand, Arsene L. ....	1,686.60	Ratt, Joe S. ....	1,428.02
Montgrand, Ernest .....	119.00	Ratt, Miles D. ....	285.76
Montgrand, George Sr. ....	430.73	Ratt, Paul Harvey .....	134.92
Montgrand, Jean Marie .....	185.66	Ray, Ernest .....	2,255.96
Montgrand, Jean Marie P. ....	1,262.34	Red's Camps (71) Ltd. ....	16,460.00
Montgrand, John W. ....	844.14	Rediron, Rene Joseph .....	2,745.49
Montgrand, Jonas Elie .....	404.14	Reindeer Fishermen's	
Montgrand, Jules Alfred .....	815.39	Co-operative .....	5,237.07
Montgrand, Leon A. ....	154.52	Renie, Joe M. ....	1,806.26
Montgrand, Paul H. ....	330.89	Ricalton, Jack R. ....	243.93
Montgrand, Theophil .....	102.27	Robert, Daniel Henry .....	1,044.32
Montgrand, Thomas .....	216.49	Roberts, Don F. J. ....	546.32
Morin, Don R. ....	261.15	Roberts, Moses Edward .....	1,301.13
Morin, Hector .....	137.18	Robillard, Boniface .....	682.32
Morin, Henry .....	436.40	Robillard, Martin .....	2,905.89
Morin, Jules .....	128.93	Robillard, Pierre .....	1,198.67
Morin, Lazar J. ....	166.54	Roy, Harvey .....	280.55
Morin, Leon .....	474.75	St. Pierre, George .....	240.70
Morin, Leon Victor .....	972.52	St. Pierre, Modeste .....	362.77
Morin, Otto Lawrence .....	389.91	Sanderson Logging Ltd. ....	60,750.00
Morin, Peter William .....	476.62	Sanderson, Alfred Alphius .....	1,188.47
Morin, Richard Donald .....	421.99	Sandy Bay Services .....	1,610.50
Morin, Ronald Z. ....	3,200.00	Sayazie, Magloire .....	688.35
Morin, Solomon .....	6,884.00	Sayazie, Philip .....	3,794.42
Morin, Thomas John .....	302.83	Schloegel, Freida .....	178.62

## GRANTS FOR ECONOMIC DEVELOPMENT — (Concluded)

*Grants:— (Concluded)*

Scrimshaw, Tom .....	299.98	Thompson, Jackie Leo .....	4,551.19
Sewap, Elias .....	703.52	Tinker, Norman Ewert .....	125.42
Sewap, Horace .....	137.63	Tinker, Philip George .....	3,799.44
Sewap, James Joseph .....	486.94	Toulejour, Archie .....	182.12
Sewap, Simon .....	215.99	Toulejour, Daryl .....	119.52
Sewap, William .....	115.44	Tremblay, Angus .....	2,199.19
Shao'oulle, Thomas .....	208.67	Tsannie, Angus .....	206.48
Skull, Isaac M. ....	1,035.23	Tsannie, Jean .....	506.50
Smith, George Roderick .....	1,131.12	Tsannie, Jean Marie .....	113.94
Smith, Henry James .....	3,305.84	Tsannie, Leon .....	203.73
Smith, James Ovide .....	124.32	Tsannie, Peter .....	241.59
Smith, Joe Gordon .....	1,656.60	Tsannie, Pierre .....	347.30
Snell, Robert .....	105.79	Turtle Lake Fishermans	
Soloman, Joe .....	390.70	Co-operative .....	410.70
Stanley Mission Co-op		Venne, George Thompson ....	198.13
Association .....	95,000.00	Venne, Mary L. ....	133.02
Stanley Mission Development		Venne, Riley .....	137.02
Committee .....	10,000.00	Venne, Tony John .....	183.91
Stenne, Philip L. ....	136.93	Viden, Harold Ingve .....	170.54
Stomp, Gordon R. ....	479.36	Viden, Louise Bertha Marie ...	1,493.49
Stump, Joyce I. ....	923.00	Viden, Ted H. C. ....	131.73
Sullivan, Frank .....	112.93	Wollaston Co-operative Ltd. ..	18,750.00
Sullivan, Theresa .....	100.80	Wollaston Fishermens Co-	
Sylvestre, Abraham Jim .....	347.33	operative Association Ltd. ..	417.00
Sylvestre, Bruce .....	188.49	Wollaston Lake Co-operative	
Sylvestre, Cyrille J. ....	442.18	Assoc. Ltd. ....	71,250.00
Sylvestre, Ernest Pierre .....	532.04	Wollaston Lake Local	
Sylvestre, Eugene C. ....	118.61	Advisory Council .....	21,700.00
Sylvestre, Felix .....	181.45	Wolverine, Ambrose .....	118.82
Sylvestre, Lambert .....	113.30	Wolverine, Jimmy .....	346.57
Sylvestre, Leonard .....	192.38	Payees Under \$100.00 .....	12,281.63
Sylvestre, Louis G. ....	295.62		
Thompson, Frederick J. ....	204.12		
			<u>\$ 1,471,281.32</u>

## GRANTS TO COMMUNITY COLLEGES

Estimate .....	<u>\$ 500,000.00</u>	Expenditure .....	<u>\$ 500,000.00</u>
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*Grants:*

La Ronge Region Community College .....	\$ 291,395.00
West Side Community College .....	208,605.00
	<u>\$ 500,000.00</u>

## SOCIAL DEVELOPMENT—ADMINISTRATION

Estimate .....	<u>\$ 147,930.00</u>	Expenditure .....	<u>\$ 106,721.74</u>
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Branch Head — Salary .....	\$ 19,791.38
Permanent Positions — Salaries .....	56,188.88
Temporary Positions — Salaries .....	1,068.27
Day Labour, Casual and Part-Time Employment .....	652.32
Professional and Technical Services .....	515.25
Rents, Insurance and Utility Services .....	1,198.90
Publicity, Advertising and Printing .....	306.78
Travel, Sustenance and Vehicle Expenses .....	19,564.35
Grants and Other Contributions .....	7,211.00
Office Equipment .....	164.23
Sundry .....	60.38
	<u>\$ 106,721.74</u>

*Grants:*

La Ronge, Town of .....	\$ 5,000.00
Yatha Ayisiniwuk Legal Services Society .....	2,211.00
	<u>\$ 7,211.00</u>

## HEALTH SERVICES BRANCH

Estimate .....	\$ 1,934,730.00	Expenditure .....	\$ 1,881,177.30
Branch Head — Salary .....			\$ 25,644.92
Permanent Positions — Salaries .....			748,207.91
Temporary Positions — Salaries .....			148,670.67
Day Labour, Casual and Part-Time Employment .....			86,122.49
Honorariums and Special Services .....			970.87
Medical, Dental, Optical, Hospitalization, Burial & Allied Services .....			267,000.72
Professional and Technical Services .....			1,306.79
Rents, Insurance and Utility Services .....			145,860.86
Publicity, Advertising and Printing .....			6,833.85
Repairs and Maintenance .....			1,444.79
Travel, Sustenance and Vehicle Expenses .....			160,583.59
Postage and Communications .....			9,722.05
Freight, Express, Cartage and Duty .....			6,199.64
Contractual Services (Other) .....			121,099.25
Stationery and Office Supplies .....			1,708.62
Scientific and Educational Supplies .....			6,355.34
Medical and Hospital Supplies .....			72,680.04
Provisions .....			248.65
Clothing and Clothing Material .....			241.23
Coal, Wood and Other Fuels .....			173.85
Truck, Tractor, Aircraft, and Machinery Supplies .....			1,110.92
Miscellaneous Materials and Supplies .....			3,459.97
Taxes and Licences .....			7,185.05
Office Equipment .....			1,062.56
Furniture, Furnishings and Fixtures .....			55,518.85
Educational and Scientific Equipment .....			1,763.82
			<u>\$ 1,881,177.30</u>

## SOCIAL SERVICES BRANCH

Estimate .....	\$ 3,080,950.00	Expenditure .....	\$ 3,750,025.39
Branch Head — Salary .....			\$ 31,273.80
Permanent Positions — Salaries .....			1,254,938.30
Temporary Positions — Salaries .....			257,968.57
Day Labour, Casual and Part-Time Employment .....			67,430.14
Honorariums and Special Services .....			5,973.60
Allowances and Care of Persons .....			781,337.59
Professional and Technical Services .....			2,756.24
Rents, Insurance and Utility Services .....			129,517.19
Publicity, Advertising and Printing .....			5,163.59
Repairs and Maintenance .....			1,792.71
Travel, Sustenance and Vehicle Expenses .....			369,723.27
Postage and Communications .....			10,216.23
Freight, Express, Cartage and Duty .....			9,760.76
Contractual Services (Other) .....			14,204.23
Stationery and Office Supplies .....			1,274.09
Scientific and Educational Supplies .....			8,358.42
Medical and Hospital Supplies .....			101.68
Provisions .....			13,402.24
Clothing and Clothing Material .....			1,177.21
Truck, Tractor, Aircraft, and Machinery Supplies .....			856.47
Maintenance and Construction Materials .....			2,054.51
Miscellaneous Materials and Supplies .....			3,142.13
Grants and Other Contributions .....			797,019.63
Taxes and Licences .....			770.29
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....			286.57
Office Equipment .....			4,311.51
Furniture, Furnishings and Fixtures .....			331.57
Educational and Scientific Equipment .....			1,102.76
Sundry .....			84.69
			<u>\$ 3,776,329.99</u>
Less: Reimbursement — Summer Work in Government-Projects .....			10,304.60
Reimbursement — Saskatchewan 1980 Diamond Jubilee .....			16,000.00
			<u>\$ 3,750,025.39</u>

## SOCIAL SERVICES BRANCH — (Continued)

<i>Grants:</i>			
Alwarid, Renatta .....	\$ 765.00	La Loche Local Community Authority No. 5 .....	9,800.00
Ballantyne, Jeanne .....	198.00	La Loche Services to the Elderly .....	6,078.69
Ballantyne, Lillian .....	144.00	La Ronge Day Care Centre ....	70,622.88
Band Administrator .....	4,800.00	La Ronge Day Care Committee .....	541.10
Beament, Marg .....	240.00	La Ronge Library E.S.P. ....	3,060.00
Beauval Day Care Centre .....	23,786.08	La Ronge Native Women's Organization .....	5,000.00
Beauval Day Care Committee .....	541.09	La Ronge, Town of .....	9,800.00
Beauval Local Community Authority No. 6 .....	7,300.00	Lavoie, Colleen .....	585.00
Bennett, Yard .....	140.00	Layton, Barry .....	170.70
Bishop, Roderick .....	240.00	Leitao, Julie .....	3,020.00
Bishop, Rose .....	240.00	Leskowski, Ethel .....	1,658.99
Blenkinsop, Peter R. ....	155.90	Lewicki, Mary .....	1,437.00
Boyko, Rita .....	150.00	Meterick, Rebecca .....	560.00
Brabant Day Care Committee .....	5,563.00	Michell, Therese .....	450.00
Buffalo Narrows Day Care Association .....	17,552.67	Municipal Corp. of Uranium City & District .....	9,800.00
Buffalo Narrows Day Care Centre .....	16,913.11	Neginuk Society .....	3,000.00
Buffalo Narrows Day Care Committee .....	2,276.29	North, Adelia, Family Day Care Home .....	432.00
Buffalo Narrows Library .....	5,100.00	Northern Municipal Council ..	35,849.36
Buffalo Narrows Local Community Authority No. 1 .....	9,800.00	Nowoselsky, Dennis J. ....	909.93
Campbell, Sandra E. ....	930.00	O'Reilly, Pauline .....	4,802.00
Chartier, Margaret .....	462.00	Olson, Arnold .....	151.20
Co-op Point Day Care Committee .....	6,916.00	Opawikoscikan Day Care Centre .....	9,600.00
Co-ordination North Society ..	19,629.38	Pinehouse Aid to the Elderly ..	32,950.00
Cole Bay Local Advisory Council .....	6,800.00	Pinehouse Child Care Centre ..	1,261.29
Community Development for the Elderly .....	9,118.03	Pinehouse Local Advisory Council .....	7,345.00
Cowan, Wendy .....	2,563.00	Project Help .....	33,870.00
Creighton, Town of .....	9,800.00	Rae, Veronique .....	1,836.00
Cumberland House Local Community Authority No. 3 .....	9,800.00	Ratt, Solomon .....	720.00
Custer, Betsy .....	1,710.00	Sakitawak Day Care Centre ....	30,869.85
Denare Beach Local Advisory Council .....	7,800.00	Sakitawak Day Care Society ...	541.09
Deschambault Lake Local Advisory Council .....	6,800.00	Sanderson, Lillian G. ....	1,629.20
Dyck, Ann .....	194.40	Sandy Bay Child Care Centre ..	209.81
Foster Parents Association ....	3,093.95	Sandy Bay Local Community Authority No. 4 .....	7,665.00
Fountain, June .....	1,315.00	Sandy Bay Rehabilitation Society .....	5,000.00
Frazer, Florence .....	4,689.00	Sandy Bay Services to the Elderly .....	13,859.00
Green Lake Day Care Centre ..	14,556.44	Sask. Child Care Conference Committee .....	315.00
Green Lake Local Community Authority No. 7 .....	8,050.00	Sask. Foster Parents Association .....	20,517.00
Green Lake Services to the Elderly .....	17,168.79	Senior Citizens Community Services .....	24,646.00
Hampton, Violet .....	300.00	Sommervill, Joyce L. ....	982.33
Hendsbee, Brenda .....	437.40	Southend Day Care Committee .....	56,862.75
Hewison, Katrina .....	1,779.24	Southend Local Advisory Council .....	2,000.00
Hoenmans, Nancy .....	720.00	Southend Reindeer Local Advisory Council .....	4,800.00
Ile a la Crosse Local Community Authority No. 2 .....	9,800.00	Stanley Mission Day Care Committee .....	23,584.00
Jans Bay Local Advisory Council .....	6,800.00	Stony Rapids Local Advisory Council .....	6,800.00
Kaministikkochewak Day Care Centre .....	13,646.90	Theriault, Christina .....	908.40
Kaministikkochewak Day Care Society .....	541.09	Thomas, Margaret .....	495.00
		Thomas, Paul .....	378.00
		Timber Bay Day Care Committee .....	6,015.90

## SOCIAL SERVICES BRANCH — (Concluded)

*Grants: — (Concluded)*

Turnor Lake Local Advisory Council .....	6,800.00	Weyakwin Day Care Committee .....	16,941.75
Uranium City Day Care Centre .....	601.12	Weyakwin Local Advisory Council .....	6,800.00
Uranium City Metis Day Care Centre .....	3,276.00	Weyakwin Services to the Elderly Project .....	18,465.06
Uyamichike Library Association .....	3,060.00	Wollaston Lake Local Advisory Council .....	6,800.00
Walker, Arlene .....	1,984.00	Wollaston Lake Recreation Club .....	4,999.90
Walker, Arlene, Family Day Care Home .....	2,422.00	Payees Under \$100.00 .....	154.57
		<b>\$</b>	<b>797,019.63</b>

## ECONOMIC AND RESOURCE DEVELOPMENT — ADMINISTRATION

Estimate .....	<b>\$ 214,540.00</b>	Expenditure .....	<b>\$ 150,790.61</b>
Branch Head — Salary .....			12,962.41
Permanent Positions — Salaries .....			82,690.55
Day Labour, Casual and Part-Time Employment .....			3,103.69
Honorariums and Special Services .....			150.00
Professional and Technical Services .....			440.50
Rents, Insurance and Utility Services .....			3,914.20
Publicity, Advertising and Printing .....			1,488.58
Travel, Sustenance and Vehicle Expenses .....			14,051.60
Contractual Services (Other) .....			31,743.97
Stationery and Office Supplies .....			112.43
Sundry .....			132.68
		<b>\$</b>	<b>150,790.61</b>

## SASKATCHEWAN NORTHLANDS AGREEMENT

Estimate .....	<b>\$ 245,140.00</b>	Expenditure .....	<b>\$ 199,222.73</b>
Branch Head — Salary .....			25,522.92
Permanent Positions — Salaries .....			41,565.16
Temporary Positions — Salaries .....			6,998.47
Day Labour, Casual and Part-Time Employment .....			1,063.81
Honorariums and Special Services .....			2,250.00
Professional and Technical Services .....			637.35
Rents, Insurance and Utility Services .....			2,608.73
Publicity, Advertising and Printing .....			304.41
Travel, Sustenance and Vehicle Expenses .....			21,752.66
Freight, Express, Cartage and Duty .....			135.00
Contractual Services (Other) .....			95,439.08
Stationery and Office Supplies .....			250.08
Provisions .....			550.50
Sundry .....			144.56
		<b>\$</b>	<b>199,222.73</b>

## EXTENSION SERVICES

Estimate .....	<b>\$ 514,830.00</b>	Expenditure .....	<b>\$ 503,756.94</b>
Branch Head — Salary .....			27,676.95
Permanent Positions — Salaries .....			143,070.73
Temporary Positions — Salaries .....			37,554.80
Day Labour, Casual and Part-Time Employment .....			23,693.05
Rents, Insurance and Utility Services .....			9,642.53
Publicity, Advertising and Printing .....			100,822.34
Repairs and Maintenance .....			629.37
Travel, Sustenance and Vehicle Expenses .....			44,294.54



## EXTENSION SERVICES— (Concluded)

Postage and Communications .....	6,577.42
Freight, Express, Cartage and Duty .....	1,117.36
Contractual Services (Other) .....	77,739.72
Stationery and Office Supplies .....	8,202.15
Scientific and Educational Supplies .....	6,720.82
Truck, Tractor, Aircraft, and Machinery Supplies .....	138.93
Miscellaneous Materials and Supplies .....	338.11
Grants and Other Contributions .....	9,500.00
Taxes and Licences .....	639.66
Office Equipment .....	286.00
Educational and Scientific Equipment .....	9,319.08
Construction, Maintenance and Farming Equipment .....	230.72
Stores for Resale .....	1,012.00
Sundry .....	84.02
	<u>\$ 509,290.30</u>
Less: Reimbursement — Summer Work in Government-Projects .....	5,533.36
	<u>\$ 503,756.94</u>
<i>Grants:</i>	
Denare Beach Local Advisory Council .....	\$ 500.00
Green Lake Broadcasting Society .....	2,000.00
La Ronge Communications Society .....	2,000.00
Pinehouse Local Advisory Council .....	1,000.00
Weyakwin Local Advisory Council .....	2,000.00
Wollaston Post Local Advisory Council .....	2,000.00
	<u>\$ 9,500.00</u>

## PROJECT MANAGEMENT AND MUNICIPAL SERVICES — ADMINISTRATION

Estimate .....	<u>\$ 262,730.00</u>	Expenditure .....	<u>\$ 228,274.84</u>
Branch Head — Salary .....		\$ 44,051.16	
Permanent Positions — Salaries .....		126,272.39	
Temporary Positions — Salaries .....		11,652.08	
Day Labour, Casual and Part-Time Employment .....		212.45	
Professional and Technical Services .....		1,617.22	
Rents, Insurance and Utility Services .....		1,639.85	
Publicity, Advertising and Printing .....		843.22	
Travel, Sustenance and Vehicle Expenses .....		34,626.69	
Contractual Services (Other) .....		5,945.39	
Stationery and Office Supplies .....		135.77	
Scientific and Educational Supplies .....		309.28	
Office Equipment .....		841.00	
Sundry .....		128.34	
		<u>\$ 228,274.84</u>	

## MUNICIPAL SERVICES

Estimate .....	<u>\$ 1,164,640.00</u>	Expenditure .....	<u>\$ 924,255.22</u>
Branch Head — Salary .....		\$ 8,839.50	
Permanent Positions — Salaries .....		290,190.10	
Temporary Positions — Salaries .....		29,523.43	
Day Labour, Casual and Part-Time Employment .....		57,168.72	
Allowances and Care of Persons .....		23,433.88	
Professional and Technical Services .....		352,228.01	
Rents, Insurance and Utility Services .....		23,375.89	
Publicity, Advertising and Printing .....		5,289.28	
Travel, Sustenance and Vehicle Expenses .....		81,290.39	
Postage and Communications .....		2,943.00	
Freight, Express, Cartage and Duty .....		3,915.74	
Contractual Services (Other) .....		46,008.18	
Stationery and Office Supplies .....		842.57	
Scientific and Educational Supplies .....		1,159.16	
Office Equipment .....		3,144.97	

## MUNICIPAL SERVICES—(Concluded)

Furniture, Furnishings and Fixtures .....	703.49
Sundry .....	253.87
	<u>\$ 930,310.18</u>
Less: Reimbursement — Summer Work in Government-Projects .....	6,054.96
	<u>\$ 924,255.22</u>

## GRANTS TO NORTHERN COMMUNITIES FOR RECREATION FACILITIES

Estimate .....	<u>\$ 1,160,000.00</u>	Expenditure .....	<u>\$ 515,000.00</u>
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## Grants:

Buffalo Narrows Local Community Authority No. 1 .....	\$ 40,000.00
Deschambault Lake Recreational Authority .....	20,000.00
Green Lake Local Community Authority No. 7 .....	13,500.00
Municipal Corp. of Uranium City & District .....	206,500.00
Pinehouse Recreation Society .....	30,000.00
Sandy Bay Local Community Authority No. 4 .....	205,000.00
	<u>\$ 515,000.00</u>

## TOTAL — NORTHERN SASKATCHEWAN

(ORDINARY EXPENDITURE) .....	<u>\$ 52,265,040.39</u>
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## SCHEDULE OF PAYMENTS

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

Salaries		Travel	Salaries		Travel
Adamuik, Ted .....	\$ 23,853.00	\$ 3,513.93	Blenkinsop, Peter		
Albers, Judith M. ...	11,071.69	.....	R. ....	16,616.00	2,134.71
Albers, Patricia A.			Bogard, P. James ....	20,231.74	.....
K. ....	17,063.61	.....	Bold, Sharon .....		
Ali, Mian Bagh .....	12,036.88	.....	Louise .....	15,984.57	.....
Allen, Stuart W. ....	25,951.00	.....	Bonneau, Gene .....		
Alwarid, Shakir A. .	33,530.51	2,850.83	Gilbert .....	17,431.58	.....
Anguish, Douglas			Booth, Karen .....	10,535.94	.....
K. ....	19,122.75	3,378.51	Bourassa, Gisele .....		
Appleby, Alan G. ...	27,526.17	.....	Denise .....	10,002.50	.....
Argent, A. Renald ..	20,971.80	.....	Bouvier, Frank .....		
Ashcroft, Jean .....	10,386.16	.....	Xavier .....	15,861.00	.....
Ashcroft, Peter .....	15,476.35	.....	Bouvier, Marius J. .	15,591.00	.....
Audit, Mae R. ....	16,067.64	.....	Bouvier, Norman ..	18,817.22	.....
Auramenko, Duane			Bouvier, Sarah L. ...	16,868.80	.....
John .....	20,655.00	.....	Boyer, P. Ornella ..	10,009.05	.....
Ayotte, Garry			Boyko, Barbara F. ..	18,729.00	.....
Thomas .....	13,961.23	.....	Brass, Wilfred .....	20,307.14	.....
Bader, Daniel			Breadner, Arlene .....		
Hans .....	10,366.27	.....	Linda .....	18,746.73	.....
Barmby, Douglas			Brooks, Irene .....	13,860.54	.....
R. ....	25,088.04	.....	Brooks, Valerie .....	21,692.74	.....
Barmby, Joan E. ....	19,849.15	.....	Brown, Lynn Viola .	11,237.97	.....
Bear, Karen Ellen ...	11,705.78	.....	Buckley, Larry G. ...	18,222.00	.....
Beatty, Ross E. ....	23,033.88	.....	Buckley, Margaret ..	25,259.13	2,423.39
Bell, John James .....	35,965.68	5,752.82	Budreo, Terence .....		
Bell, Leone .....	10,026.00	.....	Gordon .....	28,185.81	.....
Bendig, Donald W. .	10,790.65	.....	Bueckert, Carol G. .	19,810.38	.....
Bendle, Cecil Roy ...	15,480.00	.....	Bunz, Anthony .....		
Berezny, Grace M. .	11,594.71	.....	Henry .....	13,369.17	.....
Biblow, David P. ....	23,121.00	2,681.94	Burke, Patricia .....		
Bilquist, George			Mary .....	22,282.25	.....
Mervin .....	15,585.00	.....	Burnay, Carmen F. .	19,611.00	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Buziak, Betty A. ....	11,167.66	.....	Durocher, Mike ....	15,687.70	.....
Caisse, June .....	18,323.87	.....	Dybvig, Larry		
Campbell, Douglas			Oliver .....	22,754.37	2,030.54
R. ....	24,320.04	.....	Edwards, Peter H. ..	26,760.43	.....
Campbell, Isidore ...	11,967.67	.....	Egler, Judy Lynn ....	14,633.94	.....
Campbell, J.			Ellis, Victor .....	33,348.84	4,362.83
Gordon .....	27,577.80	.....	Ellmore, Dr. Frank		
Carriere, Franklin			C. ....	29,788.30	.....
C. ....	19,028.12	.....	Engele, Denis		
Carriere, Murdoch			Henry .....	13,857.00	.....
V. ....	15,735.00	.....	Erickson, Clifford ...	25,761.00	2,429.18
Carriere, Terry .....	14,011.20	.....	Evans, Ann .....	22,861.90	.....
Charles, Joe Jack ....	11,829.13	.....	Famega, Raymond		
Chisholm, Kathleen			Nicholas .....	27,876.12	2,205.50
Mary .....	25,152.67	.....	Fancy, Larry L. ....	25,700.04	3,164.46
Christiansen,			Feaver, Peter		
Allison K. ....	16,740.00	.....	Charles .....	21,784.67	.....
Clark, George A. ....	29,993.64	3,581.58	Fengstad, William		
Clarke, Lawrence			Soren .....	24,073.56	.....
Wayne .....	20,882.51	.....	Fenwick, Roy		
Cleghorn, Ronald			Bruce .....	14,217.02	.....
D. ....	20,785.00	.....	Ferguson, Kenneth		
Clouthier, Joseph			R. ....	14,577.00	.....
W. ....	32,107.04	.....	Ferguson, Lionel		
Cochlin, Peter			L. ....	19,006.00	.....
Edwin .....	17,037.00	.....	Ferguson, Terrance		
Cockle, Reginald			D. ....	21,492.04	.....
A. ....	11,110.63	.....	Fietz, Otto Leon ....	15,502.64	.....
Coderre, Ivon H. ....	23,373.00	.....	Fisher, Jeffery L. ....	15,477.18	.....
Conacher, Elaine ....	14,988.78	.....	Fitch, John Keith ...	17,157.00	.....
Conacher, Glen A. ...	18,699.60	.....	Folkersen, Susan		
Connolly, Alfred			Fruson, Edward F. .	32,111.16	3,340.10
Ray .....	26,176.44	.....	Fruson, Marjorie		
Cook, Mary Eileen .	10,775.93	.....	Helen .....	13,316.85	.....
Cook, Raymond ....	14,001.26	.....	Fudge, Beverly		
Corrigan, Douglas			May .....	10,728.23	.....
Ross .....	18,711.00	.....	Gach, Louis .....	11,609.10	.....
Costiuk, William			Ganes, Loris M. ....	12,467.00	.....
Charles .....	12,605.66	.....	Gardiner, Julie		
Crofford, Joanne			Anne .....	10,584.15	.....
Sharon .....	24,953.22	.....	Garr, Lucienne M. .	18,025.00	.....
Crosland, Francis			Gartner, Dennis		
R. ....	15,015.00	.....	D. ....	23,337.00	.....
Crozier, Walter			Gauthier, Larry .....	11,867.87	.....
Raymond .....	28,194.24	.....	Gauthier, Lydia C. .	12,975.29	.....
Currie, L.			Geib, Ronald		
Charleen .....	22,628.52	.....	Frank .....	15,639.00	.....
Daigneault, Jonas ...	15,861.00	.....	Gendall, Leonard		
Daigneault, Therese			Gordon .....	23,109.60	.....
J. ....	12,385.06	.....	Giesbrecht, Larry		
Dalby, Lois .....	26,763.00	.....	K. ....	20,378.73	.....
Dauvin, Bronwen			Giesbrecht, Ted L. .	31,624.32	.....
Mary .....	17,211.00	.....	Giles, Cecelia M.		
Davis, Linden			A. ....	13,621.08	.....
Allan .....	10,713.53	.....	Gillies, Arthur		
Day Labour .....	3,855,092.37	255,058.57	John .....	27,195.00	3,606.32
Debruin, Darlene			Glasser, Gerald G. .	15,537.33	.....
E. ....	10,075.37	.....	Glasser, Robert D. .	20,709.36	.....
Despins, Leslie			Goddard, Heather		
George .....	17,583.00	.....	Lynn .....	10,983.35	.....
Deutsch, Albert J. ...	20,565.00	2,463.59	Goertzen, Debrah		
Dixon, David J. ....	16,152.31	.....	L. ....	14,017.80	.....
Dobersheck, Carol			Goffin, Brian Peter .	22,997.64	.....
Lynne .....	16,374.76	.....	Gorham, Keith E. ...	23,983.00	.....
Duncan, Allen H. ...	18,329.88	.....	Gory, Joan .....	12,600.52	.....
Duncan, Ross A. ....	18,939.48	.....			

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Goulet, A delaide			Klassen, Jacob		
F. ....	12,340.25	.....	(Jack) .....	21,931.82	.....
Gracie, Gillian			Klassen, William		
Jane .....	16,629.81	.....	A. ....	31,684.32	4,547.79
Gulaga, Orest E. ....	30,623.88	3,021.32	Klein, Eugene		
Guyon, Sr. Claire			Lewis .....	17,163.00	.....
M. ....	20,724.00	.....	Klimochko, Dennis		
Gysler, Jennings			P. ....	11,176.32	.....
Dewayne .....	23,129.64	5,615.12	Knutson, Halvard ..	27,016.56	2,302.88
Hadden, Donald			Knutson, Jean		
M. ....	19,455.00	.....	Lorraine .....	10,575.40	.....
Halcro, Doris E. ....	12,852.00	.....	Koppelaar, Eliza		
Hamm, Beverly A. .	19,373.88	.....	Adriaan .....	14,553.71	.....
Hanson, Gary			Kostka, Joseph H. ..	32,778.84	.....
Freeman .....	22,666.32	.....	Kovatch, Sharon		
Harder, Catherine			E. ....	19,068.44	.....
L. ....	12,788.38	.....	Kowal, Edward H. ..	18,471.00	2,145.21
Harder, John .....	15,213.16	.....	Krehbiel, Richard		
Hardlotte, Sam			Barry .....	13,874.00	.....
Ahab .....	14,982.67	.....	Kreiser, John		
Hastings, Ronald			Burke .....	20,440.25	.....
E. ....	16,080.04	.....	Krip, Edward P. ....	35,764.68	.....
Hauck, Robert			Kuchapski,		
Stewart .....	20,265.51	.....	Anthony N. ....	24,825.00	.....
Hazen, Dr. Charles			Kyplain, Marie C. ...	16,060.92	.....
Richard .....	20,693.18	.....	L'Heureux, Marcel		
Hegedus, Leslie A. .	18,714.94	.....	O. ....	47,229.00	3,751.26
Hennie, Irwin			Laberge, Juliette ....	17,713.50	.....
Wally .....	13,834.16	.....	Lafond, Marie .....	13,749.00	.....
Hill, Frank E. ....	16,941.00	.....	Laliberte, Francis		
Holst, Horst			J. ....	13,900.92	.....
Fredrich .....	10,110.21	.....	Laliberte, Isidore ....	23,993.88	.....
Hook, Norman A. .	18,939.48	.....	Laliberte, Michael		
Hope, Linda Ann ...	23,313.38	3,025.01	R. ....	14,179.07	.....
Horosko, Andrew			Land, Douglas D. ...	26,236.68	4,131.87
T. ....	25,636.92	2,407.72	Landry, Wes .....	15,496.32	.....
Howard, Rosalyn			Lariviere, Julia .....	15,624.32	.....
Alice .....	18,954.94	.....	Larson, Linda .....	18,923.34	.....
Hulme, Marianne			Laxdal, Thomas G.	15,917.25	.....
O. ....	19,036.64	.....	Leffler, Doris .....	17,263.19	.....
Hunt, Kenneth			Leitao, Camillo .....	19,571.88	.....
Burt .....	21,579.00	2,151.88	Leitch, Linda Joan ..	21,297.07	.....
Hushagen, John A.	17,282.43	.....	Leon, Linda M. M. .	19,235.85	.....
Hutchinson,			Lepp, David W. ....	18,785.88	.....
Richard F. ....	19,509.48	.....	Lere, John Curtis ...	24,340.68	.....
Inkster, Howard			Leurer, Tim G. ....	15,320.95	.....
George .....	10,911.54	.....	Lindgren, Glenn		
Irving, John A. ....	13,299.00	.....	C. ....	40,322.16	2,301.54
Janz, Elaine .....	13,270.33	.....	Long, John W. ....	24,409.56	.....
Jeerakathil, Joseph			Long, Robert		
J. ....	25,385.00	.....	Bruce .....	26,206.92	2,180.72
Jenner, Jerry R. ....	17,510.30	.....	Lund, Grace K. ....	11,680.85	.....
Jessop, Daryl			Lyster, Elizabeth J. .	23,229.00	2,566.05
William .....	14,900.00	.....	MacAuley, Angus		
Johnson, Linda T. ..	16,993.19	.....	J. ....	22,505.00	.....
Johnson, Norman			Machin, George ....	11,482.62	.....
E. ....	22,701.81	2,701.09	Mair, Margaret		
Kaip, Mathew A. ....	28,805.80	.....	Lynn .....	10,224.08	.....
Kalk, Myra Alice	10,962.00	.....	Makan, Joseph		
Keel, Jack Warren ..	18,090.00	.....	Paul .....	17,624.04	.....
Keeling, Frank .....	23,060.15	2,524.69	Makuch, Gerard		
Kennedy, Brenda			Roland .....	17,693.53	2,973.40
C. ....	12,272.43	.....	Markowsky,		
Ketzmerick,			Frederick K. ....	30,073.32	.....
Barbara L. ....	15,700.70	.....	Martens, Dorothy		
			E. ....	19,250.91	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Martin, Donna			Newman, Duncan		
Kathryn .....	12,767.70	2,511.14	M. ....	31,063.08	.....
Mason, Maureen ....	13,882.17	.....	Nordal, Corey		
Materie, James J.			Blair .....	15,871.36	.....
C. ....	29,391.11	6,386.74	Norman, Muriel ....	11,576.45	.....
Maurer, Linda			O'Brien, Elizabeth ..	14,001.00	.....
Ruth .....	12,005.18	.....	O'Hara, John		
McCallum, Donald			William .....	17,698.20	.....
W. ....	31,273.80	.....	O'Hara, Marjorie		
McCallum, Leon ....	23,732.88	.....	Joanne .....	18,659.90	.....
McCallum, Mary			Olson, Helen .....	13,466.22	.....
Joanne .....	23,472.40	.....	Olson, Norvil .....	15,848.24	.....
McCormick, Ron			Ostorofoff, A. M. ...	27,570.12	2,757.94
Gerrard .....	14,866.62	.....	Overby, Wanda		
McCullough,			Mae .....	17,926.61	.....
Colette G. ....	12,603.61	.....	Oystryk, Leslie		
McCullough, Kent .	20,530.06	2,116.02	Micheal .....	16,851.18	.....
McFarlane, Lynda			Paddock, Dennis		
M. ....	10,930.47	.....	Keith .....	32,778.84	.....
McFaul, Daniel			Panchuk,		
M. ....	19,557.62	.....	Gwendolyn Fay ..	18,483.00	.....
McInnes, Dawn			Parenteau, Carol ....	10,188.00	.....
Doris .....	16,964.13	.....	Parsons, Doris .....	15,918.00	.....
McKay, Donald W.	16,059.00	.....	Parsons, Gerald H. .	24,489.31	.....
McKay, Joseph F. ...	15,032.95	.....	Parsons, J. E.		
McLachlan, David			Hugh .....	25,293.00	.....
Martin .....	24,263.46	.....	Paul, Gerald James	24,643.56	.....
McLeod, Douglas			Pearson, Elvena ....	14,895.29	.....
Richard .....	32,398.84	.....	Peters, David .....	23,655.96	.....
McLeod, Margaret			Peters, Janice .....	12,183.06	.....
Joy .....	11,019.91	.....	Petit, Josephine J. ...	16,491.00	.....
McMillen, Janice			Petit, Michael		
M. ....	24,521.47	.....	Lawrence .....	14,691.00	.....
McNeil, Dawn I. ....	21,375.82	.....	Piche, Antoinette ...	11,325.06	.....
Merasty, Stanley			Playfair, John		
Bruce .....	16,221.00	.....	Henry .....	15,585.00	.....
Milen, Robert A. ....	25,558.99	.....	Pollock, Ronald M.	24,193.81	.....
Miller, Kenneth			Porter, John .....	22,878.36	.....
M. ....	16,655.00	.....	Preymack, Irene		
Millis, Shirley M. ....	14,548.14	.....	M. ....	11,686.92	.....
Mills, Alice			Price, Diane R. ....	13,713.00	.....
Catherine .....	26,039.40	2,834.03	Rabut, Lorette R.		
Montgrand, Alfred			M. ....	12,074.18	.....
T. ....	19,086.88	.....	Rainville,		
Morin, Elmer			Margaret .....	13,720.20	.....
Joseph .....	12,160.76	.....	Rajakaruna, Gaston		
Morin, George .....	22,009.80	3,789.03	I. B. ....	14,203.75	.....
Morin, Gerald M. ...	17,265.50	.....	Rak, Donald		
Morin, John .....	18,329.88	.....	Ronald .....	13,111.92	.....
Morin, Laura .....	11,417.94	.....	Rankin, Margaret		
Morris, John			Coleen .....	14,553.00	.....
Edward .....	32,998.80	4,663.05	Ratt, Solomon .....	18,551.68	.....
Morris, Loretta .....	19,779.84	.....	Rawlinson, Harold		
Morrison, Claude ...	14,186.89	.....	M. ....	13,509.00	.....
Moxley, Ross	12,962.41	.....	Reid, Linda		
Mulholland, Ronald			Kathleen .....	11,151.00	.....
W. ....	29,436.84	.....	Richards, William		
Murphy, Donald J. .	39,557.16	.....	L. ....	27,294.12	3,780.76
Murray, Alan R. ....	27,561.72	3,160.80	Roberts, Thomas		
Musker, William	21,815.88	.....	I. ....	14,927.45	.....
Myers, Timothy O. .	27,947.72	2,101.19	Robillard, H. J. ....	15,771.04	.....
Nagy, Louis .....	24,069.00	.....	Rohatyn, James		
Necroche, Jean			Michael .....	20,907.00	.....
Baptiste .....	15,861.00	.....	Romeril, David		
Nelson, Gladys .....	11,451.00	.....	James .....	15,267.00	.....
Nelson, Walter L. ...	19,041.00	.....	Ross, Rita M. ....	11,756.45	.....



## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Ross, Suzanne			Strom, Dennis R. ...	21,373.64	
Kami .....	11,979.00		Strudwick, Debby		
Rowland, Clara M. .	12,372.47		Lee .....	12,436.38	
Roy, Louis .....	23,030.88		Stuewe, David .....	28,955.15	4,471.72
Roy, Louis O. ....	31,732.56		Szostak, Barb		
Ruiters, Shelly			Mary .....	16,185.00	
Gail .....	10,297.73		Taylor, Donald M. ..	29,430.60	
Runge, Wayne J. ....	25,293.00		Taylor, G. L. ....	13,569.00	
Rutten, Kenneth ....	16,746.69	2,043.19	Telfer, Robert A. ....	17,019.36	
Ryhorchuk, Iris			Tendeck, Peter N. ..	29,797.26	
Marie .....	19,158.60		Thompson, Irene		
Rysavy, Roy R. ....	28,140.12	3,860.11	May .....	10,033.29	
St. Pierre, Annette			Thomson, Douglas .	10,895.64	
F. ....	12,380.83		Tingley, Suzanne I. .	13,341.76	
Samuelson, Judy			Torchinski,		
Lynn .....	11,749.08		Angeline .....	17,073.24	
Sanderson, Anne			Torrens, R. G. T. ....	20,006.45	2,280.00
L. ....	12,159.60		Towill, Arthur		
Sanderson, Henry			Clifford .....	32,736.90	2,022.98
E. ....	15,591.00		Trann, Donald .....	21,991.00	
Sanderson, Irene			Vanstone, G.		
P. ....	10,087.38		Helen .....	12,297.61	
Sanderson, John			Volk, Jerome G. ....	23,242.35	
Douglas .....	27,722.45		Walker, Bruce		
Sanderson, Violet ...	12,455.53		Edgar .....	16,969.00	
Sankey, Danny			Wallace, Robert G. .	16,698.00	
Alexander .....	10,947.36		Wallin, Lois C. ....	11,906.40	
Sardar,			Walton, Douglas		
Muhammad .....	23,818.20	2,004.86	G. ....	21,530.97	
Sayers, Donald			Watson, Lewis		
Brian .....	12,788.69		Joseph .....	18,373.00	2,118.63
Schachtel, Allan J. ..	27,564.72	2,992.38	Wedhorn, Harriet ...	21,306.05	
Schimnosky, Iona			Wiebe, Sharlene F. .	23,682.60	
Jane .....	10,001.44		Wilkins, Sheila C. ...	12,313.15	
Schmidt, Dennis			Winram, Alexander		
David .....	19,378.81		Robert .....	16,530.80	
Schwann, Doug J. ....	25,449.95	2,295.63	Wood, Anthony ....	24,199.56	
Scott, Roberta J. ....	13,030.20		Wood, Margaret .....	20,703.00	
Segi, Nadene Avis ..	13,429.44		Woods, Doris .....	11,130.59	
Selin, Ernest			Woon, Helen .....	13,531.96	
Walter .....	28,203.00		Worster, William ....	21,560.69	
Shannon, Stanley			Wright, Lillian		
H. ....	27,276.12		Jean .....	22,017.00	2,456.57
Sharp, Robert .....	23,910.46		Young, Oral Bryce ..	24,318.08	
Shaw, Kenneth			Payees Under		
Daniel .....	19,694.27	2,834.57	\$10,000.00 .....	1,793,541.73	
Shelly, Brian L. ....	26,540.83		Other Travel:		
Sherar, Wayne			Air Canada .....		3,880.60
Lloyd .....	13,736.90		Bekkattla,		
Shivak, John W. ....	32,778.84		Armand .....		3,041.63
Simmons, James			Brody, Leslie .....		2,423.71
C. ....	17,230.71		C & E Taxi .....		3,997.40
Simonot, Gilbert			Canoe Lake Taxi		20,403.70
R. ....	19,509.48	2,320.97	Central Vehicle		
Smith, Allan B. ....	22,912.50		Agency		
Smith, Rose E. ....	11,979.00		Advance .....		794,225.50
Solowan, Peter			Clarke's Bus		
Richard .....	22,287.00	2,887.30	Service .....		12,383.83
Stabner, Marjorie			Czornobay,		
M. ....	19,522.07	2,586.12	Michael A. ....		3,683.70
Stabner, Susan O. ...	11,869.91		Dauvin Taxi .....		16,275.76
Stinson, Gerald			Duncombe,		
Deane .....	11,068.56		Russel J. ....		3,481.44
Stobbs, James B. ....	44,051.16	8,540.10	Harris, Thomas		
Strand, Kelvin			A. ....		2,736.87
William .....	22,263.00		Jack's Taxi .....		2,113.95

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel		Salaries	Travel
La Ronge			Orcajada, Pablito		
Ambulance			G. ....		2,167.06
Service Ltd. ....	.....	5,271.00	Parkland		
Lac La Ronge			Ambulance		
Hotel Ltd. ....	.....	2,670.32	Care Ltd. ....	.....	2,644.10
Lakeview Hotel ..	.....	2,222.10	Roy, Clement ....	.....	2,082.10
Lionel's Taxi ....	.....	18,497.40	Ruby's Taxi ....	.....	4,320.70
Louis' Taxi ....	.....	7,715.00	Sask.		
M. D. Ambulance			Transportation		
Care Ltd. ....	.....	3,231.40	Co. ....	.....	3,043.40
Mahoney Travel			Settee, John B. ....	.....	7,901.75
Service ....	.....	3,482.45	Strudwick,		
Max Taxi ....	.....	4,222.00	Clifford D. ....	.....	2,371.24
Morin, Alfred			Sturgeon Landing		
D. ....	.....	7,593.21	Outfitters ....	.....	6,401.50
Nelson, Allen ....	.....	3,060.72	Szeszorak,		
Nipawin			Joseph M. ....	.....	2,221.49
Ambulance			Thompson,		
Service Ltd. ....	.....	2,557.00	Ronald S. ....	.....	3,707.70
Norcanair ....	.....	125,600.66	Thompson's		
Northern			Camps Ltd. ....	.....	2,200.00
Construction			Tony's Taxi ....	.....	17,134.90
Advance			Vic's Cabs ....	.....	4,480.00
Account ....	.....	372,042.75	Zander Lake		
Northern			Tourist		
Housing			Outfitting &		
Advance			Resort Ltd. ....	.....	3,056.25
Account ....	.....	68,077.34	Payees Under		
Northland Taxi ...	.....	3,017.10	\$2,000.00 ....	.....	496,990.61
					<u>\$12,904,451.67</u>
					<u>\$2,491,773.52</u>
<i>Other Expenses:</i>					
A Dec .....	\$	11,105.20	Chai, Dr. Sin C. ....		26,186.15
Acklands Ltd. ....		12,620.90	Chamberlain, Broten,		
Advance Industrial			Mckenzie & Co. ....	.....	7,310.32
Electronics of Canada Ltd. ..		6,245.28	Chemonics Industries Canada		
Agro Copter Enterprises Ltd. .		53,439.00	Ltd. ....	.....	126,869.33
Air Ronge Local Community			Child Committee of Sandy		
Authority No. 8 .....		8,735.57	Bay ....	.....	96,080.00
Allowances for Care of			Colleges Branch Account .....	.....	714,397.53
Persons, Paid to Such			Community Health Services		
Persons .....		2,726,354.21	Ass'n. Ltd. ....	.....	8,131.56
AMR International Inc. ....		7,745.00	Consolidated Systems		
Angus Fire Armour Ltd. ....		17,940.00	Resources Ltd. ....	.....	34,361.68
Arctic Radio Corp. Ltd. ....		7,337.00	Cumberland House Local		
Ash Temple Ltd. ....		8,322.20	Community Authority		
Athabaska Airways Ltd. ....		420,830.03	No. 3 .....	.....	9,740.56
Audio Video Systems Ltd. ....		5,409.79	Davidson, Johnson .....	.....	115,910.57
Beauval Local Community			Davidson, Ronald A. ....	.....	9,454.58
Authority No. 6 .....		12,203.04	Denco .....	.....	5,213.46
Beaver Lumber Co. Ltd. ....		34,570.67	Dept. of Finance — U.S.		
Bonneau, Hazel .....		7,663.42	Exchange .....	.....	5,827.52
Briar House Fashions Ltd. ....		7,255.75	Dept. of Northern		
Buffalo Narrows Airways			Saskatchewan .....	.....	266,543.43
Ltd. ....	.....	31,009.78	Dept. of Revenue, Supply &		
Buffalo Narrows Local			Services .....	.....	35,195.23
Community Authority			Dept. of Social Services .....	.....	24,153.88
No. 1 .....	.....	9,675.01	Dept. of Tourism &		
C & M Airways .....	.....	82,613.23	Renewable Resources .....	.....	8,831.20
Canada's Apparel Ltd. ....	.....	10,818.50	Desjarlais M & M Foods .....	.....	5,356.59
Capital Air Surveys Ltd. ....	.....	5,673.70	Doerkson, Murray .....	.....	5,173.24
Cariou & Partyka Law Office ..	.....	6,156.50	Dombowsky Consulting, Inc. .	.....	30,000.00
Carson & Siwak .....	.....	7,103.72	DRG Globe Envelopes Ltd. ...	.....	7,966.16
Central Broadcasting Co.			Eagle Air Services .....	.....	10,478.65
Ltd. ....	.....	8,249.25	Ellis, Dr. Chris J. ....	.....	5,101.40

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses;—(Continued)*

Emery Mfg. Co. Ltd. ....	8,864.85	Northern Co-operative	
Family Services Advance .....	513,681.84	Trading Services Ltd. ....	12,622.24
Fayerman Bros. Ltd. ....	8,981.68	Northern Construction	
Field Aviation Co. Ltd. ....	7,723.00	Advance Account .....	3,543,373.33
Flin Flon Indian-Metis		Northern Housing Advance	
Friendship Association Inc.	7,250.00	Account .....	4,927,395.80
Freshwater Fish Marketing		Northern Lights School	
Corp. ....	6,680.55	Division No. 113 .....	508,137.31
Gauthier, Philip .....	23,239.00	Northern Municipal Council ..	7,006.46
General Recorders Ltd. ....	9,860.80	Northern Utilities Services .....	6,247.50
Gestetner (Canada) Ltd. ....	8,125.76	Northwest Alcohol & Drug	
Gulf Oil Canada Ltd. ....	40,273.59	Abuse Centre .....	7,198.00
H. B. & Partners Ltd. ....	31,525.20	Novopharm Ltd. ....	5,985.40
Hilderman, Feir, Witty &		Parsons Airways Northern	
Associates .....	7,500.00	Ltd. ....	71,172.45
Houston, Dr. Stan .....	43,669.36	Pinehouse Child Care Centre .	50,080.00
Hudson's Bay Co. ....	84,476.56	Pinehouse Local Advisory	
IBM Canada Ltd. ....	42,974.09	Council .....	8,845.07
Ile a la Crosse Local		Polaris E-Z-Go .....	6,133.99
Community Authority		Prince Albert Co-operative	
No. 2 .....	9,335.01	Ass'n. Ltd. ....	7,643.42
Imperial Oil Ltd. ....	24,412.09	Prince Albert Foundry Ltd. ....	9,469.50
Indian Metis Friendship		Prince Albert Research,	
Centre .....	10,637.52	Training, Consultants Co. ...	7,500.00
Inland Audio Visual .....	5,548.03	Public Service Commission ....	5,216.18
Jackson Air Services .....	42,484.15	Ramsay, Dr. Donald R. ....	47,937.69
Janus Consultants .....	12,500.00	Ranch Ehrlo Society .....	8,745.00
Janz, Rudy Abe .....	12,867.80	Ratt, Joe S. ....	6,520.78
Judd, Dr. Andrew .....	57,917.70	Receiver General for Canada	
Kamp Klahanie .....	11,718.72	— Saskatchewan	
Kinsmen Group Homes .....	11,398.25	Penitentiary .....	20,032.75
La Loche Local Community		Regina R.C.S.S. Division No.	
Authority No. 5 .....	13,327.52	81 .....	10,376.44
La Ronge Aviation Services		Regional Communications	
Ltd. ....	74,439.08	Center .....	57,866.75
La Ronge Community		Renard, Dr. Sylvia .....	14,168.86
College .....	235,175.93	Robertson Trading Ltd. ....	6,215.25
La Ronge Medical Clinic .....	12,926.00	Roddy Uniforms (1978) Ltd. ..	13,231.38
La Ronge Region Community		Safety Supply Co. ....	10,175.01
College .....	153,098.75	Sandy Bay Child Care Centre .	35,160.00
Lac La Ronge Hotel Ltd. ....	14,150.38	Sandy Bay Local Community	
Lane Marine .....	5,560.96	Authority No. 4 .....	10,944.42
Lionel's Taxi .....	5,534.65	Sask Tel — C.M.R. ....	537,233.01
Local Clerk of the Court .....	6,793.18	Sask. Government Insurance	
Lub-T Construction Ltd. ....	40,201.32	Office .....	157,231.00
MacDonalds Consolidated		Sask. Government Printing	
Ltd. ....	14,103.37	Co. ....	8,536.54
Makale & Kylo Planning		Sask. Indian Community	
Associates Ltd. ....	7,000.00	College .....	7,612.00
Malcolm & Associates Inc. ....	5,837.03	Sask. Research Council .....	43,474.61
Manitoba Institute of		Sask. Transportation Co. ....	44,637.01
Management Inc. ....	6,037.79	Saskcomp .....	25,840.93
Manitoba Telephone System ..	31,308.87	Sask media Corp. ....	8,942.50
McNair, A. B. ....	6,467.03	Sauder, R. L. ....	62,646.72
Melfort Mercury & Marine ....	7,036.34	Se Seep Air Service Ltd. ....	13,753.50
Michel Village Local Advisory		Sealy Osborne Consultant	
Council .....	8,282.83	Services .....	9,670.10
Midwest Litho Ltd. ....	60,751.22	Sherwin-Williams Co. of	
Miksoo Aviation Ltd. ....	15,497.99	Canada Ltd. ....	5,400.39
Minister of Finance .....	17,260.18	Siemens Canada Ltd. ....	8,206.80
Mollard, J. D. & Associates		Souers, Dr. Jim .....	12,090.83
Ltd. ....	9,498.03	Stanley Mission Fish Ageing	
Moore Business Forms .....	15,775.67	Co-op .....	17,900.50
Neil's Trailer & Equipment		Sterling Distributors Ltd. ....	5,990.01
(Saskatoon) Ltd. ....	8,200.00	Stewart, Lorraine .....	20,625.67
Nipawin Air Services Ltd. ....	67,348.16	Stonehocker, John M. ....	10,539.08
Nipawin Medical Group .....	9,673.09	Struthers, J. A. C. &	
Norcanair .....	509,792.26	Associates Ltd. ....	40,109.84

## SCHEDULE OF PAYMENTS — (Concluded)

*Other Expenses:— (Concluded)*

Supply Agency Advance		Weir, Dr. J. M. ....	7,448.93
Account .....	67,918.08	West Side Community	
Systems Centre Advance		College .....	200,375.85
Account .....	10,293.85	West, Carson, Siwak &	
Taylor, Vic .....	25,000.00	Plaxton .....	6,940.04
Thunderbird Enterprises .....	9,347.14	Western Fibres Ltd. ....	6,738.10
Tiffin, Dale R. ....	6,000.00	Western Grocers .....	12,807.26
TRW Data Systems .....	6,790.93	Willson Office Specialty Ltd. ...	7,788.33
University of Regina .....	26,957.48	Winston Meats .....	8,058.37
University of Saskatchewan ....	33,149.51	Xerox of Canada Ltd. ....	95,287.09
Uranium City Hardware .....	8,240.65	Zakus Farm Equipment Ltd. ..	29,595.80
Vacudent International .....	5,235.30	Payees Under \$5,000.00 .....	856,866.93
Wajax Industries Ltd. ....	24,460.13		
			<u>\$ 19,393,224.76</u>

**DEPARTMENT OF NORTHERN SASKATCHEWAN**  
**(Capital Expenditure)**  
(\$20,980,462.54)

**AIRFIELD CONSTRUCTION**

Estimate .....	<u>\$ 330,000.00</u>	Expenditure .....	<u>\$ 265,289.43</u>
Road and Bridge Contracts .....			<u>\$ 265,289.43</u>

**ROAD CONSTRUCTION**

Estimate .....	<u>\$ 4,514,000.00</u>	Expenditure .....	<u>\$ 4,316,285.90</u>
Road and Bridge Contracts .....			<u>\$ 4,316,285.90</u>

**CONSTRUCTION AND IMPROVEMENT OF PUBLIC CAMPING AND RECREATION SITES**

Estimate .....	<u>\$ 388,000.00</u>	Expenditure .....	<u>\$ 350,521.41</u>
Day Labour, Casual and Part-Time Employment .....			\$ 57,697.36
Land and Buildings .....			292,739.05
Sundry .....			85.00
			<u>\$ 350,521.41</u>

**CONSTRUCTION OF MUNICIPAL FACILITIES**

Estimate .....	<u>\$ 720,000.00</u>	Expenditure .....	<u>\$ 849,390.45</u>
Land and Buildings .....			<u>\$ 849,390.45</u>

**ACQUISITION AND CONSTRUCTION OF PUBLIC FACILITIES**

Estimate .....	<u>\$ 5,915,000.00</u>	Expenditure .....	<u>\$ 5,742,997.39</u>
Day Labour, Casual and Part-Time Employment .....			\$ 28,850.70
Maintenance and Construction Materials .....			1,190.68
Land and Buildings .....			5,712,956.01
			<u>\$ 5,742,997.39</u>

**CONSTRUCTION AND IMPROVEMENT OF PUBLIC UTILITIES**

Estimate .....	<u>\$ 3,250,000.00</u>	Expenditure .....	<u>\$ 3,591,987.27</u>
Land and Buildings .....			<u>\$ 3,591,987.27</u>

**ACQUISITION AND CONSTRUCTION OF EDUCATIONAL FACILITIES**

Estimate .....	<u>\$ 5,864,000.00</u>	Expenditure .....	<u>\$ 5,863,990.69</u>
Land and Buildings .....			<u>\$ 5,863,990.69</u>
<b>TOTAL — NORTHERN SASKATCHEWAN (CAPITAL EXPENDITURE) .....</b>			<u><b>\$ 20,980,462.54</b></u>



## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities:*

Day Labour .....	\$	<i>Salaries</i> 86,548.06
<i>Other Expenses:</i>		
Northern Construction Advance Account .....	\$	18,869,870.28
Northern Housing Advance Account .....		1,983,434.20
Northern Sask. Economic Development Advance Account .....		39,401.81
Payees Under \$5,000.00 .....		1,208.19
	\$	<u>20,893,914.48</u>

# OFFICE OF THE RENTALSMAN

(\$919,236.01)

## OFFICE OF THE RENTALSMAN — ADMINISTRATION

Estimate .....	\$ 845,650.00	Expenditure .....	\$ 667,038.36
Department Head — Salary .....			\$ 39,921.90
Permanent Positions — Salaries .....			378,579.22
Temporary Positions — Salaries .....			160,161.60
Day Labour, Casual and Part-Time Employment .....			19,471.39
Professional and Technical Services .....			978.35
Rents, Insurance and Utility Services .....			6,226.78
Publicity, Advertising and Printing .....			28,599.29
Repairs and Maintenance .....			475.02
Travel, Sustenance and Vehicle Expenses .....			14,488.07
Postage and Communications .....			15,131.84
Freight, Express, Cartage and Duty .....			145.13
Contractual Services (Other) .....			302.75
Stationery and Office Supplies .....			4,135.72
Scientific and Educational Supplies .....			1,221.05
Compensation for Loss .....			4,986.00
Office Equipment .....			1,644.18
Educational and Scientific Equipment .....			349.12
Sundry .....			108.89
			\$ 676,926.30
Less: Reimbursement — Summer Work in Government-Projects .....			9,887.94
			\$ 667,038.36

## RENT APPEAL COMMISSION

Estimate .....	\$ 208,280.00	Expenditure .....	\$ 98,671.11
Branch Head — Salary .....			\$ 18,449.00
Permanent Positions — Salaries .....			19,986.49
Temporary Positions — Salaries .....			5,490.05
Day Labour, Casual and Part-Time Employment .....			901.54
Honorariums and Special Services .....			35,092.50
Professional and Technical Services .....			973.79
Rents, Insurance and Utility Services .....			2,647.17
Publicity, Advertising and Printing .....			758.64
Travel, Sustenance and Vehicle Expenses .....			10,414.47
Postage and Communications .....			2,965.22
Stationery and Office Supplies .....			868.99
Sundry .....			123.25
			\$ 98,671.11

## PROVINCIAL MEDIATION BOARD

Estimate .....	\$ 150,530.00	Expenditure .....	\$ 153,526.54
Department Head — Salary .....			\$ 2,246.32
Branch Head — Salary .....			3,976.24
Permanent Positions — Salaries .....			86,146.73
Temporary Positions — Salaries .....			23,172.41
Day Labour, Casual and Part-Time Employment .....			11,052.39
Publicity, Advertising and Printing .....			4,804.62
Repairs and Maintenance .....			140.40
Travel, Sustenance and Vehicle Expenses .....			9,775.58
Postage and Communications .....			9,135.04
Stationery and Office Supplies .....			2,128.01

## PROVINCIAL MEDIATION BOARD— (Concluded)

Scientific and Educational Supplies .....	391.22
Office Equipment .....	552.83
Sundry .....	4.75
	<u>\$ 153,526.54</u>
TOTAL — OFFICE OF THE RENTALS MAN .....	<u>\$ 919,236.01</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Achen, Richard G. \$ 25,088.04\$ .....	.....	Martinac, Lily .....	18,803.88 2,090.70
Ashwin, Wesley D. . 17,437.18 .....	.....	Martyn, Gladys .....	21,275.43 .....
Carter, Barry .....	.....	McConnell, .....	.....
Coates, Verna .....	.....	Murray .....	17,010.16 .....
Derkson, Theresa .. 10,090.91 .....	.....	McKenzie, .....	.....
Dermody, Gerald .....	.....	Kenneth .....	26,718.84 .....
T. .... 15,804.00 .....	.....	Miller, Kevin .....	14,410.70 .....
Ell, Leslie J. .... 20,961.70 .....	.....	Milton, Mary .....	18,589.15 .....
Fofonoff, Joseph .... 15,343.71 .....	.....	Nelson, Joan .....	11,776.03 .....
Forrest, David J. .... 19,896.00 .....	.....	St. Denis, Ted .....	15,786.58 .....
Garratt, Susan .....	.....	Saretski, Clara .....	10,856.48 .....
Gibson, Marie K. ... 14,998.43 .....	.....	Sinclair, Donald .....	39,921.90 .....
Harder, Myrtle .....	.....	Smith, Irene .....	17,163.00 .....
Hassen, Fred .....	.....	Walbaum, Robert ... 18,811.64 .....	.....
Hawkes, Pauline .... 18,831.00 .....	.....	Wysoskey, .....	.....
Husulak, Paul .....	.....	Rosemary .....	17,016.63 .....
Iwan, Beverley .....	.....	Payees Under .....	.....
Johnson, Leta .....	.....	\$10,000.00 .....	155,867.31 .....
Johnston, .....	.....	Other Travel: .....	.....
Margaret .....	.....	Central Vehicle .....	.....
Keller, Sandra .....	.....	Agency .....	.....
Kellsey, Donna .....	.....	Advance .....	4,779.85
Knight, Howard J. .. 14,392.91 .....	.....	Payees Under .....	.....
Knutton, Hazel .....	.....	\$2,000.00 .....	27,807.57
Labonne, Claude .... 12,609.40 .....	.....		
Maanum, Wendy ... 12,336.00 .....	.....		
		<u>\$804,647.78</u>	<u>\$34,678.12</u>

*Other Expenses:*

Sask Tel — C.M.R. .... \$ 27,128.93	Xerox of Canada Ltd. .... 8,424.35
Struthers, J. A. C. & Associates Ltd. .... 21,883.46	Payees Under \$5,000.00 .....
	32,361.31
	<u>\$ 89,798.05</u>

# PROVINCIAL AUDITOR

(\$1,860,349.06)

## ADMINISTRATION

Estimate .....	\$ 1,888,830.00	Expenditure .....	\$ 1,860,349.06
Department Head — Salary .....			\$ 41,426.00
Branch Heads — Salaries .....			118,525.96
Permanent Positions — Salaries .....			1,137,649.76
Temporary Positions — Salaries .....			156,900.47
Professional and Technical Services .....			265,763.61
Rents, Insurance and Utility Services .....			7,347.26
Publicity, Advertising and Printing .....			12,877.32
Repairs and Maintenance .....			558.77
Travel, Sustenance and Vehicle Expenses .....			80,418.84
Postage and Communications .....			10,187.36
Contractual Services (Other) .....			16,041.52
Stationery and Office Supplies .....			9,268.61
Scientific and Educational Supplies .....			1,626.86
Provisions .....			168.35
Office Equipment .....			1,477.42
Sundry .....			110.95
			<u>\$ 1,860,349.06</u>
TOTAL — PROVINCIAL AUDITOR .....			<u>\$ 1,860,349.06</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvot:

### Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Atkinson, Brian R. \$	23,682.60	\$	Heffernan, Michael		
Black, Robert L. ....	34,012.16	.....	A. ....	31,558.44	.....
Bohn, Raymond			Heidt, William J. ....	27,562.08	.....
A. ....	29,755.28	.....	Herbers, Kenneth		
Braaten, Bradford			R. ....	16,208.10	2,537.75
D. ....	21,909.58	.....	Hoffman, John B. ...	30,393.00	.....
Bubber, Arvinder			Hunt, John A. ....	36,386.28	.....
S. ....	25,437.74	2,362.17	Jacula, Leone	14,611.32	.....
Bucknall, William			James, Jan R. ....	10,104.87	.....
G. ....	39,459.00	.....	Kennedy, Morgan		
Button, Larry E. ....	17,037.20	.....	J. ....	16,478.48	.....
Cheung, Harry K. ....	12,000.81	.....	Klingelhofer,		
Chiu, Francis Po-			Marvin A. ....	16,513.59	.....
Shun ....	19,495.87	.....	Kristoff, Lyn L. ....	11,954.04	.....
Creaser, Philip M. ..	25,348.02	.....	Lafreniere, Gilbert		
Domitrovich, Chris			A. ....	21,519.00	.....
F. ....	12,918.66	.....	Lau, David K. ....	12,019.86	.....
Doyle, Patrick A. ....	34,137.96	.....	Leung, H. M.		
Duncan, Betty L. ....	10,944.61	.....	Francis ....	17,033.49	.....
Edwards, Keith S. ...	14,146.60	.....	Lindsay, Delbert		
Erickson, Gary S. ...	36,951.98	.....	R. ....	15,613.64	.....
Fielden, Arlo W. ....	32,580.02	.....	Lutz, Willard H. ....	41,426.00	2,651.50
Gabora, Kenneth			Mann, L. Edwin ....	15,499.97	.....
P. ....	27,386.26	.....	Martens, G.		
Gribbon, Sherry L. .	10,836.83	.....	Andrew ....	19,140.25	.....
Hall, Patricia E. ....	29,139.13	.....	Maystrowich,		
Harmatiuk,			Dianna ....	17,511.23	.....
Elizabeth ....	11,833.50	.....	McFarlane, Layne		
Harnett, Rock W. ...	14,146.60	.....	E. ....	28,531.57	.....
Hayes, Allan H. ....	19,311.00	.....			

## SCHEDULE OF PAYMENTS—(Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Meldrum, Ronald			Velpel, Julianne		
J. ....	39,459.00	.....	M. ....	12,336.00	.....
Muir, David F. ....	31,360.30	.....	Walter, John O. ....	30,393.00	.....
Nakoneshny,			Wendel, G. Fred ....	39,607.96	.....
Shirley N. ....	11,859.38	.....	Wendel, Leslie E. ...	18,303.00	.....
Newman, Lloyd			Wu, W. K. Woody ..	17,699.26	.....
M. ....	29,852.04	.....	Yaworsky, R.		
O'Connor,			Daniel ....	16,461.47	.....
Jeremiah J. ....	21,519.00	.....	Payees Under		
Pappas, Ted ....	19,314.78	2,792.12	\$10,000.00 ....	87,539.80	.....
Reynolds, Edwin J. .	30,393.00	.....	Other Travel:		
Sander, Mike F. ....	16,479.57	.....	Central Vehicle		
Schuett, Leonard			Agency		
V. ....	26,769.00	.....	Advance ....	.....	5,383.01
Sebastian, Agnes			Clarkson,		
K. ....	18,344.17	.....	Gordon & Co. . ....	.....	2,223.28
Seeley, David H. ....	21,911.52	.....	Touche Ross &		
Sutherland, J. Ivan .	15,973.52	.....	Co. ....	.....	6,394.76
Towriss, Terry S. ....	25,601.98	.....	Payees Under		
Vargo, Loren H. ....	20,814.00	.....	\$2,000.00 ....	.....	56,074.25
				<u>\$1,454,528.37</u>	<u>\$ 80,418.84</u>

*Other Expenses:*

Clarkson, Gordon & Co. ....	\$ 84,997.37	Peat, Marwick, Mitchell &	
Coopers & Lybrand .....	6,443.50	Co. ....	7,805.31
Deloitte, Haskins & Sells .....	13,001.00	Sask Tel — C.M.R. ....	10,162.26
Institute of Chartered		Saskcomp .....	17,151.47
Accountants of		Touche Ross & Co. ....	75,576.92
Saskatchewan .....	9,815.71	Winspear, Higgins, Stevenson	
Kawula, Frank John .....	5,656.25	& Co. ....	36,337.28
Lacoursiere, Lambie, Lee &		Xerox of Canada Ltd. ....	5,453.92
Co. ....	5,430.00	Payees Under \$5,000.00 .....	47,570.86
			<u>\$ 325,401.85</u>



# PROVINCIAL LIBRARY

(\$5,109,235.75)

## ADMINISTRATION

Estimate .....	\$ 202,330.00	Expenditure .....	\$ 204,609.22
Department Head — Salary .....			\$ 30,670.67
Branch Head — Salary .....			22,771.80
Permanent Positions — Salaries .....			60,877.32
Temporary Positions — Salaries .....			13,546.64
Day Labour, Casual and Part-Time Employment .....			6,426.94
Honorariums and Special Services .....			3,175.00
Professional and Technical Services .....			22,770.00
Rents, Insurance and Utility Services .....			219.38
Publicity, Advertising and Printing .....			17,752.47
Repairs and Maintenance .....			1,608.77
Travel, Sustenance and Vehicle Expenses .....			9,440.47
Postage and Communications .....			4,735.05
Freight, Express, Cartage and Duty .....			115.37
Contractual Services (Other) .....			831.18
Stationery and Office Supplies .....			8,770.15
Provisions .....			406.44
Grants and Other Contributions .....			2,554.77
Office Equipment .....			10,147.88
Educational & Scientific Equipment .....			6,667.55
Sundry .....			121.37
			\$ 223,609.22
Less Reimbursement — Saskatchewan 1980 Diamond Jubilee .....			19,000.00
			\$ 204,609.22
<i>Grant: Canadian Library Association .....</i>			<i>\$ 2,554.77</i>

## LIBRARY DEVELOPMENT BRANCH

Estimate .....	\$ 295,770.00	Expenditure .....	\$ 302,990.30
Branch Head — Salary .....			\$ 27,197.84
Permanent Positions — Salaries .....			121,568.90
Day Labour, Casual and Part-Time Employment .....			24,906.89
Honorariums and Special Services .....			500.00
Professional and Technical Services .....			500.00
Rents, Insurance and Utility Services .....			1,113.05
Publicity, Advertising and Printing .....			11,114.85
Repairs and Maintenance .....			429.84
Travel, Sustenance and Vehicle Expenses .....			16,596.27
Postage and Communications .....			5,762.47
Freight, Express, Cartage and Duty .....			1,243.26
Contractual Services (Other) .....			2,209.90
Stationery and Office Supplies .....			1,159.02
Scientific and Educational Supplies .....			7,728.39
Miscellaneous Materials and Supplies .....			129.69
Taxes and Licences .....			317.00
Educational and Scientific Equipment .....			80,440.77
Sundry .....			72.16
			\$ 302,990.30

## DIRECT SERVICES BRANCH

Estimate .....	\$ 1,168,350.00	Expenditure .....	\$ 1,234,712.85
Branch Head — Salary .....			\$ 29,750.64
Permanent Positions — Salaries .....			724,381.06
Temporary Positions — Salaries .....			27,158.06

## DIRECT SERVICES BRANCH— (Concluded)

Day Labour, Casual and Part-Time Employment .....	60,006.06
Professional and Technical Services .....	31,063.78
Rents, Insurance and Utility Services .....	1,654.04
Publicity, Advertising and Printing .....	37,899.74
Repairs and Maintenance .....	1,286.14
Travel, Sustenance and Vehicle Expenses .....	13,210.98
Postage and Communications .....	47,360.21
Freight, Express, Cartage and Duty .....	1,875.67
Contractual Services (Other) .....	5,741.59
Stationery and Office Supplies .....	43,007.43
Scientific and Educational Supplies .....	73,606.77
Provisions .....	866.53
Miscellaneous Materials and Supplies .....	125.41
Educational and Scientific Equipment .....	150,953.67
Sundry .....	13.00
	<u>\$ 1,249,960.78</u>
Less: Reimbursement — Summer Work in Government-Projects .....	8,749.75
Reimbursement — Training on the Job .....	6,498.18
	<u>\$ 1,234,712.85</u>

## GRANTS TO REGIONAL LIBRARIES

Estimate .....	<u>\$ 2,848,050.00</u>	Expenditure .....	<u>\$ 2,707,626.45</u>
<i>Grants:</i>			
Chinook Regional Library .....	357,895.84	Southeast Regional Library ....	373,732.64
Lakeland Library Region .....	347,021.07	Wapiti Regional Library .....	453,666.30
Palliser Regional Library .....	336,407.78	Wheatland Regional Library ...	403,279.20
Parkland Regional Library .....	435,623.62		<u>\$ 2,707,626.45</u>

## GRANTS TO MUNICIPAL LIBRARIES

Estimate .....	<u>\$ 580,020.00</u>	Expenditure .....	<u>\$ 572,800.00</u>
<i>Grants:</i>			
Creighton Public Library .....	2,000.00	Regina Public Library .....	283,400.00
La Ronge Public Library .....	2,000.00	Saskatoon Public Library .....	283,400.00
Pelican Narrows Community Library Board .....	2,000.00		<u>\$ 572,800.00</u>

## CAPITAL GRANTS TO LIBRARIES

Estimate .....	<u>\$ 100,000.00</u>	Expenditure .....	<u>\$ 86,496.93</u>
<i>Grants:</i>			
Chinook Regional Library .....	10,000.00	Saskatoon Public Library .....	10,000.00
Lakeland Library Region .....	10,000.00	Southeast Regional Library ....	6,623.61
Palliser Regional Library .....	10,000.00	Wapiti Regional Library .....	9,873.32
Parkland Regional Library .....	10,000.00	Wheatland Regional Library ...	10,000.00
Regina Public Library .....	10,000.00		<u>\$ 86,496.93</u>
TOTAL — PROVINCIAL LIBRARY .....			<u>\$ 5,109,235.75</u>

## SCHEDULE OF PAYMENTS

Reportd by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote:

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel		Salaries	Travel
Abel, Lorraine E. ...\$	12,974.85	\$	Kusisto, Marlene		
Arora, Ved P. ....	25,935.00		O. ....	10,581.00	
Belhumeur, Marilyn			MacDonald, Olive ..	11,530.91	
E. ....	10,581.00		MacKay, Patricia		
Bocking, Ronald J. .	12,634.20		A. ....	15,547.09	
Byrne, Hilda A. ....	14,871.00		Mahadeo, Bibi H. ...	10,881.00	
Cavill, Patricia M. ...	23,949.74		Materi, Gloria M. ...	22,893.00	
Countryman, Irene			McArthur, Wenda ..	11,835.24	
M. ....	11,630.73		Meadows, Donald		
deLaforest, M. J. ....	20,971.80		F. ....	32,470.67	
Delorme, Leona			Mitchell, Gail A. ....	17,958.95	
M. ....	10,760.65		Monteith, Flora		
Der, Karen J. ....	12,267.00		M. ....	14,862.00	
Derkach, Isabelle			Murray, John A. ....	21,075.00	
M. ....	14,867.45		Onufer, Joseph J. ....	14,127.00	
Duffus, Sylvia J. ....	19,743.00		Rafter, John G. ....	27,197.84	
Duppereault,			Rankin, Sharon L. ..	11,779.87	
Marilyn J. ....	13,700.64		Sakon, T. Marie ....	21,192.00	
Eirich, Mary-Ann ...	12,115.92		Seepersaud, Joy N. .	10,383.00	
Eliason, Daphne			Sefton, Shirley ....	25,848.74	
K. ....	13,173.00		Siebold, M. Leah ...	25,935.00	
Exner, Margaret L. .	14,279.35		Somerton, Patricia		
Fleming, Janet H. ...	13,707.00		M. ....	18,909.00	
French, Nancy E. ...	12,595.10		Surtees, J. Gail ....	14,419.12	
Gamble, Marge E. ...	14,611.32		Thompson, Judy		
Gulka, Bertha M. ...	14,871.00		L. ....	12,267.00	
Hahn, Wilma ....	21,429.00		Turnbull, R. Keith ..	29,750.64	
Hanson, Dorothy			Vaid, Anand K. ....	10,257.93	
M. ....	10,343.55		Welsh, Lorene M. ...	12,225.00	
Harrison, Kathleen			Whittick, Susan I. .		
M. ....	10,188.00		R. ....	12,430.16	
Henley, Juliette J. .	24,224.31		Payees Under		
Hill, Rowlatt A. ....	11,292.15		\$10,000.00 .....	251,692.55	
Ivanochko, Robert			Other Travel:		
W. ....	24,633.00		Air Canada .....		7,079.65
Jankowski, Andrew			Central Vehicle		
B. ....	21,352.48		Agency		
Kabrud, Wendy L. .	12,225.00		Advance .....		10,727.73
Kang, H. Boon ....	18,429.00		Payees Under		
Kayter, Shirley M. ..	13,500.00		\$2,000.00 .....		21,440.34
Kozun, M. Lynn ....	17,031.87				
				\$1,152,937.82	\$39,247.72

*Other Expenses:*

Alberta Book & Novelty Ltd. . \$	35,496.59	Dept. of Finance — U.S.	
Baker & Taylor Companies ....	26,242.93	Exchange .....	11,747.87
Ball, Dr. Alan J. S. ....	22,000.00	Forbes Anderson Press Ltd. ...	10,572.07
Brown, F. E. Agencies .....	6,616.07	Granger Freres Ltd. ....	9,030.01
Bumpus, Haldane & Maxwell		IBM Canada Ltd. ....	10,294.05
Ltd. ....	12,855.45	Infomart — Southam Press	
Canadian Pacific		Ltd. & Toronto Star Ltd. ....	5,611.06
Telecommunications .....	13,528.00	Lingenbrink, George .....	5,813.04
Canebsco Subscription		Lockheed Missiles & Space	
Services Ltd. ....	18,954.12	Co. Inc. ....	11,587.02
Carrollton Press Inc. ....	6,968.17	Micromedia Ltd. ....	7,040.17
CNCP Telecommunications ...	26,331.73	Moyer Vico Ltd. ....	9,974.97
Crown Zellerbach Paper Co.		Office Services Advance	
Ltd. ....	6,650.90	Account .....	31,222.61

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Regina News Ltd. ....	21,047.03	University Microfilms	
Sask Tel — C.M.R. ....	17,667.79	International .....	16,021.69
Smith, Irwin & Conley Ltd. ....	8,015.25	Xerox of Canada Ltd. ....	8,941.46
Universal Bindery (Sask.)		3M Canada Inc. ....	17,181.35
Ltd. ....	9,826.12	Payees Under \$5,000.00 .....	194,582.47
			<u>\$    581,819.99</u>

## PROVINCIAL SECRETARY

(\$957,522.52)

### ADMINISTRATION

Estimate .....	\$ 582,170.00	Expenditure .....	\$ 580,116.82
Department Head — Salary .....			\$ 39,551.94
Permanent Positions — Salaries .....			401,500.13
Temporary Positions — Salaries .....			26,096.00
Day Labour, Casual and Part-Time Employment .....			53,893.63
Publicity, Advertising and Printing .....			22,662.46
Repairs and Maintenance .....			698.36
Travel, Sustenance and Vehicle Expenses .....			16,124.82
Postage and Communications .....			9,181.71
Contractual Services (Other) .....			561.25
Stationery and Office Supplies .....			12,560.27
Scientific and Educational Supplies .....			1,205.51
Office Equipment .....			1,744.00
Sundry .....			111.26
			\$ 585,891.34
Less: Reimbursement — Summer Work in Government-Projects .....			5,774.52
			\$ 580,116.82

### EXECUTIVE ADMINISTRATION

Estimate .....	\$ 134,860.00	Expenditure .....	\$ 136,589.63
Permanent Positions — Salaries .....			\$ 89,937.27
Temporary Positions — Salaries .....			7,199.06
Day Labour, Casual and Part-Time Employment .....			7,106.12
Publicity, Advertising and Printing .....			5,963.69
Repairs and Maintenance .....			127.94
Travel, Sustenance and Vehicle Expenses .....			7,838.71
Postage and Communications .....			12,296.41
Contractual Services (Other) .....			166.59
Stationery and Office Supplies .....			4,499.66
Scientific and Educational Supplies .....			321.60
Provisions .....			1,109.58
Sundry .....			23.00
			\$ 136,589.63

### PROTOCOL OFFICE

Estimate .....	\$ 242,260.00	Expenditure .....	\$ 240,816.07
Permanent Positions — Salaries .....			\$ 38,840.76
Temporary Positions — Salaries .....			5,298.09
Day Labour, Casual and Part-Time Employment .....			11,751.41
Professional and Technical Services .....			570.00
Publicity, Advertising and Printing .....			1,791.90
Travel, Sustenance and Vehicle Expenses .....			4,081.01
Postage and Communications .....			4,980.41
Freight, Express, Cartage and Duty .....			281.49
Contractual Services (Other) .....			18,802.21
Stationery and Office Supplies .....			721.84
Scientific and Educational Supplies .....			1,872.92
Provisions .....			150,969.13
Miscellaneous Materials and Supplies .....			381.53
Furniture, Furnishings and Fixtures .....			442.17
Sundry .....			31.20
			\$ 240,816.07
TOTAL — PROVINCIAL SECRETARY .....			\$ 957,522.52



## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoto:

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Anderson, Karen			McKenzie, Judith		
L. ....	\$ 12,682.20	\$ .....	M. ....	13,526.51	.....
Banford, Ivan .....	21,715.70	.....	Murray, Mary E. ....	26,158.56	.....
Beaudry, Leo J. ....	39,551.94	2,611.77	Parsons, William ....	28,203.48	2,711.22
Bosse, Janis L. ....	12,609.95	.....	Pederson, Joyce		
Childs, Edward G. ..	30,053.88	3,999.01	M. ....	12,640.08	.....
Coombs, Kathleen			Porter, Patricia M. ..	17,692.80	.....
A. ....	15,247.80	.....	Repski, Karen J. ....	10,083.00	.....
de Laforest,			Saunderson, Earl		
Kathleen .....	14,079.50	.....	M. ....	35,785.08	2,450.36
Eaton, Russel .....	28,073.00	.....	Senft, Gail A. ....	10,238.02	.....
Flory, Philip J. ....	29,447.88	.....	Terry, Ronald L. ....	16,833.00	.....
Gibson, Carol A. ....	10,499.00	.....	Tumak, Vida J. ....	10,293.00	.....
Grill, Sharon E. ....	10,459.86	.....	Vance, Norma J. ....	13,431.00	.....
Halford, Ivan N. ....	21,519.00	.....	Payees Under		
Hamm, Laurel J. ....	14,465.64	.....	\$10,000.00 .....	143,369.30	.....
Justik, Lois E. ....	14,871.00	.....	Other Travel:		
Kennedy, Margaret			Central Vehicle		
R. ....	17,259.31	.....	Agency		
King, Douglas M. ....	26,346.00	.....	Advance .....	.....	7,966.97
Knight, Mary Ann ..	10,529.92	.....	Payees under		
Kraus, Doreen M. ..	13,509.00	.....	\$2,000.00 .....	.....	8,305.21
				<u>\$681,174.41</u>	<u>\$ 28,044.54</u>
<i>Other Expenses:</i>					
Hotel Saskatchewan .....	\$ 6,826.19		Supply Agency Advance		
Kin World '78 .....	6,200.00		Account .....	5,745.59	
Lakeview Hotel .....	13,338.69		University of Regina .....	5,302.75	
Sask Tel — C.M.R. ....	26,363.37		Xerox of Canada Ltd. ....	10,670.87	
Sask. Centre of Arts .....	14,858.60		Payees Under \$5,000.00 .....	154,916.04	
Sask. Government Printing				<u>\$ 254,078.09</u>	
Co. ....	9,855.99				

## PUBLIC AND PRIVATE RIGHTS BOARD

(\$40,001.44)

## ADMINISTRATION

Estimate .....	\$ 48,180.00	Expenditure .....	\$ 40,001.44
Permanent Positions — Salaries .....			\$ 37,201.74
Honorariums and Special Services .....			1,125.00
Travel, Sustenance and Vehicle Expenses .....			692.38
Postage and Communications .....			671.99
Stationery and Office Supplies .....			191.59
Sundry .....			118.74
			<u>\$ 40,001.44</u>
TOTAL — PUBLIC AND PRIVATE RIGHTS BOARD .....			<u>\$ 40,001.44</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more. (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvot:

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>
Gallant, V. Fred .....	\$ 24,295.56	\$ .....
Scraba, Elsie .....	12,906.18	.....
Payees Under \$10,000.00 .....	1,125.00	.....
Other Travel:		
Payees Under \$2,000.00 .....	.....	692.38
	<u>\$ 38,326.74</u>	<u>\$ 692.38</u>
Other Expenses:		
Payees Under \$5,000.00 .....		<u>\$ 982.32</u>

## PUBLIC SERVICE COMMISSION

(\$2,159,335.32)

## ADMINISTRATION

Estimate .....	\$ 409,910.00	Expenditure .....	\$ 409,304.96
Department Head — Salary .....			\$ 41,794.08
Branch Head — Salary .....			26,935.96
Permanent Positions — Salaries .....			108,130.51
Temporary Positions — Salaries .....			27,687.96
Day Labour, Casual and Part-Time Employment .....			15,257.92
Honorariums and Special Services .....			2,400.00
Professional and Technical Services .....			78,336.03
Rents, Insurance and Utility Services .....			3,120.48
Publicity, Advertising and Printing .....			31,608.76
Repairs and Maintenance .....			839.58
Travel, Sustenance and Vehicle Expenses .....			10,389.62
Postage and Communications .....			37,564.93
Freight, Express, Cartage and Duty .....			1,099.80
Contractual Services (Other) .....			293.86
Stationery and Office Supplies .....			20,275.60
Scientific and Educational Supplies .....			643.49
Provisions .....			252.78
Office Equipment .....			2,650.58
Sundry .....			23.02
			<u>\$ 409,304.96</u>

## EMPLOYEES' GROUP LIFE INSURANCE — EMPLOYER'S CONTRIBUTION

Estimate .....	\$ 672,000.00	Expenditure .....	\$ 223,673.56
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## STAFF RELATIONS

Estimate .....	\$ 199,700.00	Expenditure .....	\$ 176,788.10
Branch Head — Salary .....			\$ 39,027.50
Permanent Positions — Salaries .....			124,077.65
Professional and Technical Services .....			8,741.66
Rents, Insurance and Utility Services .....			181.70
Publicity, Advertising and Printing .....			362.44
Travel, Sustenance and Vehicle Expenses .....			2,706.91
Contractual Services (Other) .....			968.25
Scientific and Educational Supplies .....			553.76
Office Equipment .....			149.93
Sundry .....			18.30
			<u>\$ 176,788.10</u>

## CLASSIFICATION

Estimate .....	\$ 258,710.00	Expenditure .....	\$ 255,693.74
Branch Head — Salary .....			\$ 28,115.32
Permanent Positions — Salaries .....			209,657.38
Temporary Positions — Salaries .....			8,673.35
Day Labour, Casual and Part-Time Employment .....			767.97
Honorariums and Special Services .....			320.00
Publicity, Advertising and Printing .....			486.39
Travel, Sustenance and Vehicle Expenses .....			9,376.81
Contractual Services (Other) .....			349.45

## CLASSIFICATION — (Concluded)

Office Equipment .....	872.00
Sundry .....	59.54
	<u>\$ 258,678.21</u>
Less: Reimbursement — Summer Work in Government-Projects .....	2,984.47
	<u>\$ 255,693.74</u>

## PERSONNEL SERVICES AND STAFF TRAINING

Estimate .....	<u>\$ 555,770.00</u>	Expenditure .....	<u>\$ 502,717.76</u>
Branch Head — Salary .....		\$ 37,406.28	
Permanent Positions — Salaries .....		296,576.59	
Temporary Positions — Salaries .....		1,222.89	
Day Labour, Casual and Part-Time Employment .....		34,511.46	
Medical, Dental, Optical, Hospitalization, Burial & Allied Services .....		1,291.66	
Professional and Technical Services .....		79,748.02	
Rents, Insurance and Utility Services .....		9,361.94	
Publicity, Advertising and Printing .....		4,830.60	
Repairs and Maintenance .....		286.50	
Travel, Sustenance and Vehicle Expenses .....		21,359.19	
Freight, Express, Cartage and Duty .....		101.97	
Contractual Services (Other) .....		99,657.86	
Stationery and Office Supplies .....		1,547.55	
Scientific and Educational Supplies .....		7,131.46	
Office Equipment .....		7,848.66	
Sundry .....		87.13	
		<u>\$ 602,969.76</u>	
Less: Reimbursement — Recovered Training Expenses .....		100,252.00	
		<u>\$ 502,717.76</u>	

## STAFFING

Estimate .....	<u>\$ 416,640.00</u>	Expenditure .....	<u>\$ 440,052.52</u>
Branch Head — Salary .....		\$ 35,992.20	
Permanent Positions — Salaries .....		269,662.55	
Temporary Positions — Salaries .....		33,120.66	
Day Labour, Casual and Part-Time Employment .....		597.89	
Honorariums and Special Services .....		395.00	
Professional and Technical Services .....		1,063.25	
Rents, Insurance and Utility Services .....		2,030.97	
Publicity, Advertising and Printing .....		87,753.99	
Travel, Sustenance and Vehicle Expenses .....		12,554.42	
Freight, Express, Cartage and Duty .....		354.13	
Contractual Services (Other) .....		265.00	
Stationery and Office Supplies .....		192.44	
Scientific and Educational Supplies .....		1,320.54	
Office Equipment .....		1,757.84	
Sundry .....		98.25	
		<u>\$ 447,159.13</u>	
Less: Reimbursement — Summer Work in Government-Projects .....		7,106.61	
		<u>\$ 440,052.52</u>	

## RESEARCH

Estimate .....	<u>\$ 162,670.00</u>	Expenditure .....	<u>\$ 151,104.68</u>
Branch Head — Salary .....		\$ 37,406.28	
Permanent Positions — Salaries .....		99,391.80	
Temporary Positions — Salaries .....		3,155.84	
Professional and Technical Services .....		7,225.00	

## RESEARCH— (Concluded)

Publicity, Advertising and Printing .....	149.95
Travel, Sustenance and Vehicle Expenses .....	2,617.38
Freight, Express, Cartage and Duty .....	3,994.54
Contractual Services (Other) .....	200.00
Sundry .....	119.73
	<u>\$ 154,260.52</u>
Less: Reimbursement — Summer Work in Government-Projects .....	3,155.84
	<u>\$ 151,104.68</u>
 TOTAL — PUBLIC SERVICE COMMISSION .....	 <u>\$ 2,159,335.32</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
Allard, Donna M. ...\$	15,297.24	\$	McIntosh, Beatrice		
Archer, Linda .....	11,117.36		I. ....	13,344.04	
Barabasz, Helen E. .	10,559.00		McKillop, Richard ..	30,517.32	
Beattie, William			McLean, Janet L. ...	16,904.28	
Grant .....	11,482.69		Moffatt, Elna M. ....	12,282.28	
Bereti, Ernest A. ....	26,752.60		Morgan, Brian .....	37,406.28	
Bertram, Rose M. ....	22,851.24		Morice, H. Evelyn ..	12,640.08	
Blythe, Sandra .....	10,886.99		Neilson, Wanda T. .	11,109.00	
Bratushesky, Myrna			Parker, George W. .	30,721.56	
H. ....	11,135.99		Purdie, Raymond ...	41,794.08	
Burke, Robert J. ....	23,580.96		Rivet, Denis J. ....	25,893.72	
Carey, Colleen G. ...	13,596.00		Robertson, Jean		
Ceholski, Ursula			D. ....	11,339.66	
M. ....	10,642.77		Sawyer, Louise T. ...	12,291.32	
Curran, John .....	30,721.56		Seffelaar, Helen		
Deen, Badru .....	10,073.02		M. ....	14,265.00	
Desmarais, Alice			Seymoar, Nola K. ...	29,982.84	
D. ....	23,655.96		Smith, Jacqueline		
Dooley, Dale C. ....	24,011.64		M. ....	16,143.00	
Dunne, Albert J. ....	25,893.72		Socket, Barry .....	28,828.68	
Eli, Veronica .....	14,715.00		Stoppa, Anthony		
Fabrik, Olga E. ....	20,971.80		V. ....	28,822.52	
Flynn, Sharon M. ...	24,625.92		Sures, Donald G. ....	26,457.72	
Gebert, Joanne M. .	11,644.96		Taylor, Amy M. ....	15,122.50	
Glass, Robert			Therien,		
N. C. ....	11,945.54		Nan-Ellen .....	22,389.24	
Goebel, James A. ...	30,721.56		Thomas, Martin H. ....	25,893.72	
Gray, Donald			Topp, Joseph Brian .	18,144.75	
George .....	17,085.00		Trew, Donald .....	24,803.92	
Harford, Donald .....	19,684.20		Veltheim, Torsti		
Hayibor, Bill .....	22,136.52		K. ....	27,567.00	
Hookenson,			Wheatley, W. H. ....	20,882.75	
Barbara D. ....	16,533.67		Wollbaum, Carole		
Iddon, Douglas T. ...	37,406.28		C. ....	11,284.17	
Ivy, Isabel G. ....	12,132.24		Wood, Margaret		
Karpinski, Joan .....	11,267.57		A. ....	11,282.52	
Kaushik, Sadhna .....	21,720.51		Woods, Alison .....	12,464.86	
Koback, Lorne L. ...	25,373.56		Zbaraschuk, Frank .	22,136.52	
Kozachuk, Allan			Payees Under		
G. ....	12,157.43		\$10,000.00 .....	202,116.06	
Lasiuk, Kenneth ....	25,882.68		Other Travel:		
Leitch, Janet E. ....	28,748.20		Air Canada .....		12,429.00
Le Marr, William			Central Vehicle		
A. ....	20,442.27		Agency		
			Advance .....		16,288.10



## SCHEDULE OF PAYMENTS—(Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Regina National Travel .....	.....	2,189.60	Payees Under \$2,000.00 .....	.....	28,097.63
				<u>\$1,482,285.04</u>	<u>\$ 59,004.33</u>

*Other Expenses:*

Co-operative College of Canada .....	\$ 5,273.16	Receiver General for Canada — Dept. of Supply and Services .....	7,492.93
Crain, R. L. Ltd. ....	17,487.29	Sask Tel — C.M.R. ....	39,120.15
Dermer, J. Associates Ltd. ....	20,933.36	Saskcomp .....	44,782.04
Excelsior Life Insurance Co. ...	223,673.56	Saskmedia Corp. ....	6,921.79
IBM Canada Ltd. ....	21,327.63	Struthers, J. A. C. & Associates Ltd. ....	79,522.59
Industrial Writing & Communications .....	30,914.94	Supply Agency Advance Account .....	7,724.85
Management Systems Ltd. ....	16,749.00	Systems Centre Advance Account .....	63,694.50
Manitoba Institute of Management Inc. ....	9,900.00	University of Regina .....	27,050.10
Office Services Advance Account .....	14,017.92	WLR Management Services Ltd. ....	6,809.92
Receiver General for Canada — Public Service Commission .....	9,600.00	Xerox of Canada Ltd. ....	6,258.29
		Payees Under \$5,000.00 .....	72,290.85
			<u>\$ 731,544.87</u>

## PUBLIC SERVICE SUPERANNUATION BOARD

(\$24,289,712.07)

## EXPENSES OF SUPERANNUATION BOARD

Statutory Appropriation			
Estimate .....	\$ 303,600.00	Expenditure .....	\$ 305,584.90
Department Head — Salary .....			\$ 34,253.16
Branch Head — Salary .....			30,073.32
Permanent Positions — Salaries .....			174,943.30
Temporary Positions — Salaries .....			10,902.94
Day Labour, Casual and Part-Time Employment .....			4,029.54
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			492.90
Professional and Technical Services .....			4,227.99
Publicity, Advertising and Printing .....			4,971.25
Repairs and Maintenance .....			1,662.54
Travel, Sustenance and Vehicle Expenses .....			1,655.50
Postage and Communications .....			3,117.05
Contractual Services (Other) .....			34,372.90
Stationery and Office Supplies .....			3,053.89
Scientific and Educational Supplies .....			330.45
			\$ 308,086.73
Less: Reimbursement — Summer Work in Government-Projects .....			2,501.83
			\$ 305,584.90

*Details of Above Expenditure*

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Amon, Pauline M. ... \$	20,964.84	\$ .....	Rumpel, Siegfried		
Boychuk, Myra J. ...	11,922.55	.....	R. ....	20,971.80	.....
Caulderwood,			Schwab, Solange		
Doreen R. ....	13,953.67	.....	C. ....	10,581.00	.....
Duke, G. Jean .....	11,865.00	.....	Todd, George J. ....	34,253.16	.....
Gilbert, Pearl M. ....	14,611.32	.....	Payees Under		
Hayward, Ethel T. ..	15,364.00	.....	\$10,000.00 .....	24,948.60	.....
Huber, Mary E. ....	10,173.00	.....	Other Travel:		
Hussman, Della R. .	12,431.00	.....	Payees Under		
Kessel, Eileen M. ...	10,881.00	.....	\$2,000.00 .....	.....	1,655.50
McCann, Violet E. ..	11,208.00	.....		\$254,202.26	\$ 1,655.50
Orr, Kenneth S. ....	30,073.32	.....			

*Other Expenses:*

Crown Investments Corp. of		Payees Under \$5,000.00 .....	17,921.07
Sask. ....	\$ 15,969.40		\$ 52,228.97
Government Finance Office ...	18,338.50		

*(Public Service Superannuation Plan)*

	<i>Estimate</i>	<i>Expenditure</i>
Superannuation Allowances <sup>(1)</sup> .....	\$ 10,118,750.00	\$ 10,124,897.83
Cost of Living Bonus for Superannuates and Widows of Superannuates .....	9,500.00	11,637.10
Retirement Allowances and Interest <sup>(1)</sup> .....	40,000.00	49,503.48
Refunds of Contributions and Interest <sup>(1)</sup> .....	2,800,000.00	3,017,240.21
Total — Public Service Superannuation Plan .....	\$ 12,968,250.00	\$ 13,203,278.62



## REVENUE, SUPPLY AND SERVICES

(\$25,435,671.49)

## ADMINISTRATION

Estimate .....	\$ 1,326,080.00	Expenditure .....	\$ 1,340,391.42
Department Head — Salary .....			\$ 46,633.66
Branch Head — Salary .....			2,849.00
Permanent Positions — Salaries .....			619,293.33
Temporary Positions — Salaries .....			18,009.64
Day Labour, Casual and Part-Time Employment .....			756.03
Retiring Gratuities .....			4,172.72
Professional and Technical Services .....			315.00
Rents, Insurance and Utility Services .....			23,300.40
Publicity, Advertising and Printing .....			14,399.57
Repairs and Maintenance .....			3,390.12
Travel, Sustenance and Vehicle Expenses .....			518,240.54
Postage and Communications .....			15,070.05
Contractual Services (Other) .....			46,369.42
Stationery and Office Supplies .....			9,933.54
Scientific and Educational Supplies .....			3,074.96
Provisions .....			152.75
Taxes and Licences .....			550.62
Contributions to Cover Deficits on Working Advance Accounts .....			5,625.29
Office Equipment .....			11,084.52
Sundry .....			53.50
			\$ 1,343,274.66
Less: Reimbursement — Summer Work in Government-Projects .....			2,883.24
			\$ 1,340,391.42

## PERSONNEL AND TRAINING

Estimate .....	\$ 100,870.00	Expenditure .....	\$ 86,310.46
Branch Head — Salary .....			\$ 25,686.76
Permanent Positions — Salaries .....			39,945.38
Temporary Positions — Salaries .....			2,330.52
Honorariums and Special Services .....			7,101.84
Professional and Technical Services .....			3,208.00
Publicity, Advertising and Printing .....			5,984.37
Postage and Communications .....			953.21
Contractual Services (Other) .....			230.00
Stationery and Office Supplies .....			660.28
Scientific and Educational Supplies .....			163.15
Sundry .....			46.95
			\$ 86,310.46

## PURCHASING AGENCY

Estimate .....	\$ 658,740.00	Expenditure .....	\$ 685,694.26
Branch Head — Salary .....			\$ 30,679.64
Permanent Positions — Salaries .....			459,615.65
Temporary Positions — Salaries .....			34,825.56
Day Labour, Casual and Part-Time Employment .....			13,373.73
Professional and Technical Services .....			50,663.63
Publicity, Advertising and Printing .....			64,023.75
Repairs and Maintenance .....			433.68
Travel, Sustenance and Vehicle Expenses .....			3,699.20
Postage and Communications .....			13,632.38
Freight, Express, Cartage and Duty .....			2,837.94
Contractual Services (Other) .....			242.00
Stationery and Office Supplies .....			7,392.40
Scientific and Educational Supplies .....			1,449.54

## PURCHASING AGENCY—(Concluded)

Clothing and Clothing Material .....	164.98
Compensation for Loss .....	750.00
Office Equipment .....	1,885.25
Sundry .....	24.93
	<u>\$ 685,694.26</u>

## QUEEN'S PRINTER

Estimate .....	<u>\$ 984,590.00</u>	Expenditure .....	<u>\$ 886,252.33</u>
Branch Head — Salary .....			\$ 32,157.72
Permanent Positions — Salaries .....			68,152.67
Temporary Positions — Salaries .....			29,210.00
Day Labour, Casual and Part-Time Employment .....			693.39
Publicity, Advertising and Printing .....			750,039.16
Travel, Sustenance and Vehicle Expenses .....			905.73
Postage and Communications .....			1,677.74
Freight, Express, Cartage and Duty .....			129.95
Stationery and Office Supplies .....			3,125.52
Sundry .....			160.45
			<u>\$ 886,252.33</u>

## MAIL AND TELECOMMUNICATIONS

Estimate .....	<u>\$ 3,274,220.00</u>	Expenditure .....	<u>\$ 3,270,324.34</u>
Branch Head — Salary .....			\$ 21,923.40
Permanent Positions — Salaries .....			347,871.50
Temporary Positions — Salaries .....			25,131.84
Day Labour, Casual and Part-Time Employment .....			16,770.00
Rents, Insurance and Utility Services .....			36,072.96
Publicity, Advertising and Printing .....			25,730.91
Repairs and Maintenance .....			15,085.35
Travel, Sustenance and Vehicle Expenses .....			36,420.32
Postage and Communications .....			2,456,998.52
Freight, Express, Cartage and Duty .....			4,338.65
Contractual Services (Other) .....			242,859.09
Stationery and Office Supplies .....			4,013.09
Scientific and Educational Supplies .....			176.11
Clothing and Clothing Material .....			1,730.54
Miscellaneous Materials and Supplies .....			1,078.89
Office Equipment .....			34,934.00
Sundry .....			55.21
			<u>\$ 3,271,190.38</u>
Less: Reimbursement — Training on the Job .....			866.04
			<u>\$ 3,270,324.34</u>

## EDUCATION AND HEALTH TAX

Estimate .....	<u>\$ 1,605,120.00</u>	Expenditure .....	<u>\$ 1,604,721.34</u>
Branch Head — Salary .....			\$ 35,171.96
Permanent Positions — Salaries .....			1,195,314.54
Temporary Positions — Salaries .....			9,914.70
Day Labour, Casual and Part-Time Employment .....			491.64
Retiring Gratuities .....			4,713.15
Professional and Technical Services .....			145,438.36
Publicity, Advertising and Printing .....			6,429.58
Repairs and Maintenance .....			2,159.82
Travel, Sustenance and Vehicle Expenses .....			99,030.63



## EDUCATION AND HEALTH TAX— (Concluded)

Postage and Communications .....	28,066.39
Freight, Express, Cartage and Duty .....	4,230.96
Contractual Services (Other) .....	8,167.16
Stationery and Office Supplies .....	56,865.39
Scientific and Educational Supplies .....	583.21
Miscellaneous Materials and Supplies .....	127.65
Office Equipment .....	10,488.35
	<u>\$ 1,607,193.49</u>
Less: Reimbursement — Summer Work in Government-Projects .....	2,472.15
	<u><u>\$ 1,604,721.34</u></u>

## MOTIVE FUEL AND TOBACCO TAX

Estimate .....	<u>\$ 653,210.00</u>	Expenditure .....	<u>\$ 623,404.48</u>
Branch Head — Salary .....		\$ 32,228.12	
Permanent Positions — Salaries .....		272,668.99	
Temporary Positions — Salaries .....		45,319.82	
Day Labour, Casual and Part-Time Employment .....		8,649.53	
Professional and Technical Services .....		2,728.45	
Publicity, Advertising and Printing .....		2,985.61	
Repairs and Maintenance .....		927.16	
Travel, Sustenance and Vehicle Expenses .....		51,129.78	
Postage and Communications .....		5,786.26	
Freight, Express, Cartage and Duty .....		158.85	
Contractual Services (Other) .....		30,648.33	
Stationery and Office Supplies .....		8,397.05	
Clothing and Clothing Material .....		1,096.19	
Miscellaneous Materials and Supplies .....		153,445.67	
Taxes and Licences .....		4,450.69	
Office Equipment .....		2,753.28	
Sundry .....		30.70	
		<u>\$ 623,404.48</u>	

## REVENUE MONITORING

Estimate .....	<u>\$ 95,450.00</u>	Expenditure .....	<u>\$ 86,435.13</u>
Branch Head — Salary .....		\$ 32,228.12	
Permanent Positions — Salaries .....		33,924.11	
Professional and Technical Services .....		17,074.45	
Travel, Sustenance and Vehicle Expenses .....		272.60	
Postage and Communications .....		1,338.63	
Contractual Services (Other) .....		320.00	
Office Equipment .....		861.19	
Interest .....		243.26	
Sundry .....		172.77	
		<u>\$ 86,435.13</u>	

## MISCELLANEOUS REVENUE COLLECTION

Estimate .....	<u>\$ 115,280.00</u>	Expenditure .....	<u>\$ 80,899.49</u>
Permanent Positions — Salaries .....		\$ 74,744.00	
Professional and Technical Services .....		160.00	
Publicity, Advertising and Printing .....		277.89	
Travel, Sustenance and Vehicle Expenses .....		881.48	
Postage and Communications .....		740.21	
Contractual Services (Other) .....		104.94	
Stationery and Office Supplies .....		1,051.24	
Interest .....		2,810.83	
Sundry .....		128.90	
		<u>\$ 80,899.49</u>	

TO PROVIDE FOR & AUTHORIZE MATCHING GRANTS FOR INTERNATIONAL AID UPON  
SUCH TERMS & CONDITIONS AS MAY BE AUTHORIZED BY THE LIEUTENANT  
GOVERNOR IN COUNCIL

Estimate .....	\$ 1,250,000.00	Expenditure .....	\$ 1,250,000.00
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<i>Grant:</i> Sask. Council for International Co-operation .....	\$ 1,250,000.00
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TO TRANSFER AN AMOUNT DESIGNATED AS INSURANCE PREMIUMS FOR THE  
AUTOMOBILE ACCIDENT INSURANCE ACT FUND PURSUANT TO THE FUEL  
PETROLEUM PRODUCTS ACT

Statutory Appropriation

Estimate .....	\$ 11,539,000.00	Expenditure .....	\$ 10,560,000.00
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TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE CAFETERIA BOARD

Estimate .....	\$ 15,500.00	Expenditure .....	\$ 15,500.00
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GRANTS TO FARMERS UNDER THE FARM COST REDUCTION ACT, 1975

Estimate .....	\$ 7,500,000.00	Expenditure .....	\$ 4,945,738.24
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<i>Grant:</i> Farm Cost Reduction Program .....	\$ 4,945,738.24
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TOTAL — REVENUE, SUPPLY AND SERVICES .....	\$ 25,435,671.49
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SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abells, Harvey C. ....	\$ 31,251.84	\$ .....	Cluff, Isabella M. ....	15,855.00	.....
Achtzener,			Cobham, William		
Katherine B. ....	10,881.00	.....	R. ....	29,391.00	.....
Anderson, Emma			Coburn, Georgina		
E. ....	14,871.00	.....	P. ....	12,063.02	.....
Atkinson, David			Cohee, Lorraine ....	12,233.15	.....
N. ....	26,170.20	.....	Cook, Peggy		
Axtell, Olive ....	11,153.00	.....	Doreen ....	15,855.00	.....
Bailey, Helen ....	14,871.00	.....	Coomber, Roy R. ...	17,733.00	.....
Barry, J. Michael ....	37,630.08	2,491.17	Crumley, Loris ....	11,846.00	.....
Bartram, Ronald			Cunningham,		
N. ....	15,724.13	.....	Danny ....	30,151.44	.....
Beck, Donald A. ....	21,519.00	.....	Cunningham, Linda		
Becker, Grant ....	28,876.44	.....	Marie ....	11,307.00	.....
Beesley, Kenneth			De Luna, Lourdes		
A. ....	30,073.32	.....	A. ....	10,335.52	.....
Benesh, Karen ....	11,062.02	.....	Deptuch, August ....	12,805.35	.....
Beutel, Darlene L. ..	11,006.39	.....	Dermody,		
Biech, Walter A. ....	29,391.00	.....	Catherine Rose ..	12,053.64	.....
Bilboe, Ron ....	19,095.45	.....	Dunajski, Elizabeth		
Blenkin, Laverna			S. ....	10,176.45	.....
June ....	10,557.55	.....	Eamon, Herbert		
Blondeau, John H. .	28,876.44	3,178.56	W. ....	18,332.07	.....
Bohay, Lydia			Faris, Anna Rae ....	13,107.00	.....
Evelyn ....	10,794.00	.....	Farmer, Sigrid K. ...	10,615.53	.....
Brandt, Gary W. ....	39,961.24	.....	Fenu, Judith A. ....	17,437.83	3,440.55
Brown, Marianna ....	10,324.60	.....	Ficko, Lilli E. ....	13,809.00	.....
Carson, Patricia J. ...	10,188.00	.....	Fiessel, Leonard ....	20,971.80	.....
Catchuk, Wayne			Fowler, Larry E. ....	13,560.00	.....
R. ....	12,644.45	.....	Frohlick, Gary ....	15,780.00	.....
Clark, Margaret H. .	10,762.64	.....	Frohlick, Melva R. .	13,564.09	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Gammel, Leslie .....	16,977.00	3,020.71	Markwart, Leonard		
Garside, Shelley .....	10,022.72	.....	A. ....	15,609.91	.....
Gartner, Gerald J. ..	32,855.64	.....	Martin, Lillian A. ...	12,436.05	.....
Gaucher, Gilbert			Mattock, William		
F. ....	26,442.56	.....	D. ....	19,719.00	.....
Gauthier, Denis			McCall, Olive .....	13,989.00	.....
Rosaire .....	18,705.00	3,671.09	McDonald, Edith		
Geml, Peter J. ....	16,977.00	3,431.40	L. ....	13,509.00	.....
Hahn, Laura J. ....	11,505.53	.....	McIntyre, Malcolm		
Hamilton,			W. ....	16,977.00	3,523.34
Sheila E. ....	12,154.63	.....	Mellom, Brenda ....	10,739.90	.....
Haniak, William ....	14,133.00	.....	Mercer, Robert W. .	12,671.65	.....
Hannesson, Richard			Millar, J. B. ....	32,855.64	.....
S. M. ....	37,406.28	.....	Milliken, James E. ..	12,671.65	.....
Harrison, Thomas			Moran, Margaret ....	16,767.00	.....
M. ....	13,211.69	.....	Munoz, Doris E. ....	15,247.32	.....
Hart, Marjorie .....	11,391.25	.....	Myers, Ida May .....	14,853.00	.....
Herle, Ann .....	12,738.78	.....	Nelson, James P. ....	27,591.00	.....
Houseman, Ralph			Neumann, Richard .	29,391.00	.....
O. ....	27,007.80	.....	Nicholson, Keith		
Huckerby, Mervyn			S. ....	19,204.00	2,515.25
A. ....	20,971.80	.....	Nixon, James .....	35,044.44	.....
Iskandar, Esmat ....	24,345.00	2,942.62	Nowosiadly,		
Jacobs, George .....	12,671.65	.....	Walter .....	25,899.00	.....
Jijian, Barry D. ....	12,390.02	.....	O'Leary, Susan		
Jolly, Edna .....	12,447.00	.....	Carol .....	18,705.00	.....
Jones, Harold L. ....	46,633.66	.....	Olson, Donald		
Kalina, Annabelle			Marvin .....	16,893.90	2,489.15
S. ....	13,549.09	.....	Orthner, Ronald ....	21,519.00	4,155.60
Kanciruk,			Ortman, Elizabeth ..	13,294.98	.....
Jeanniene J. ....	13,143.00	.....	Otten, Brian .....	14,297.08	.....
Kermode, Harvey ..	27,009.00	.....	Packman, Gregory		
Kerr, Marion E. ....	13,585.40	.....	W. ....	22,449.00	.....
Kleckner, Kenneth .	17,157.44	.....	Pechey, Norman		
Kleckner, Mary H.			A. ....	25,899.00	.....
K. ....	10,629.00	.....	Peppler, Howard		
Kietzel, Gerald ....	19,647.24	.....	W. ....	25,899.00	3,996.52
Knezacek, Donald ..	15,563.00	2,531.50	Pirlot, William .....	15,981.00	.....
Krupski, Jane			Pollock, Raymond		
Marie .....	11,128.95	.....	J. ....	15,981.00	.....
Lake, Lorne W. ....	19,311.00	2,944.93	Prisiack, Paul .....	10,685.00	.....
Landgraff,			Prytula, John .....	16,977.00	2,864.13
Lawrence S. ....	11,862.00	.....	Rankin, Kenneth ....	21,357.60	.....
Langenbacher,			Reich, Daniel .....	22,194.00	.....
Wolfgang G. ....	18,705.00	2,694.71	Reid, Robert S. ....	32,778.84	.....
Langill, Donald			Remezoff, Harold		
Earl .....	22,845.00	3,240.37	P. ....	21,519.00	3,252.36
Lauman, Raphael			Resch, Sophie J. ....	13,509.00	.....
J. ....	25,899.00	.....	St. Michel, Robert		
Lawrick, John .....	29,373.00	2,350.64	A. ....	35,856.16	.....
Leggett, Ernest .....	20,859.15	.....	Sauer, Carol M. ....	15,846.00	.....
Lemon, Allen B. ....	16,719.00	.....	Schafer, Murray H. .	32,855.64	.....
Lenzin, Grace .....	13,450.12	.....	Schatz, Eleanor M. .	15,348.00	.....
Ling, John Allan .....	19,926.00	.....	Scherer, Kenneth ....	22,449.00	.....
Lomas, Valerie .....	11,991.00	.....	Sheltgen, George ....	19,719.00	.....
Loveday, Brian W. .	12,671.65	.....	Shtuka, Fred .....	25,899.00	.....
Lowenberger, Don			Simon, George .....	16,509.00	.....
W. ....	12,671.65	.....	Singh, Lakhwatte ...	10,314.70	.....
Lowenberger,			Sixsmith, Kenneth		
Herbert R. ....	15,511.48	.....	A. ....	21,519.00	2,693.50
Lubczynski,			Smith, Esther M. ....	11,658.15	.....
Darlene R. ....	10,473.00	.....	Smith, George M. .	17,001.00	.....
Lustig, William B. ...	21,114.08	.....	Snell, Ronald .....	18,277.91	.....
Lynch, Lloyd G. ....	10,474.02	.....	Snider, Helen M. ....	13,814.14	.....
MacDonald,			Stack, Donald A. ....	14,154.70	.....
Gordon .....	15,645.54	.....	Statler, Merna A. ...	14,909.57	.....

## SCHEDULE OF PAYMENTS — (Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)*

	Salaries	Travel		Salaries	Travel
Taylor, Cheryl D. ....	14,862.00	.....	Usick, A. Elaine .....	10,354.86	.....
Taylor, Linda .....	10,069.16	.....	Vanstone, Linda		
Thackeray, Jerry			A. ....	10,226.37	.....
Kenneth .....	13,116.00	.....	Waters, William G. .	12,062.33	.....
Tobias, Carmen D. .	10,351.04	.....	Wildeman, Arthur		
Tokarcsik, John A. .	29,391.00	.....	L. ....	19,500.00	.....
Tomprowski, Wm.			Zurawski, Stephen .	32,855.64	.....
H. ....	12,533.87	.....	Payees Under		
Toy, Chuck .....	19,317.00	2,329.77	\$10,000.00 .....	685,131.34	.....
Trevena, Pernell I. .	13,156.96	.....	Other Travel:		
Triffo, Joan .....	13,332.90	.....	Air Canada .....		3,326.00
Tunstead, Darrel ....	12,412.11	.....	Central Vehicle		
Turner, David L. ....	20,853.00	.....	Agency		
Ulrich, Theodora ....	11,543.15	.....	Advance .....		606,309.78
Unrau, Gloria K. ....	10,480.49	.....	Payees Under		
Upton, Frances .....	11,177.00	.....	\$2,000.00 .....		37,233.58
Urbano, Rufina .....	10,011.01	.....			
				<u>\$3,592,552.66</u>	<u>\$710,627.23</u>
<i>Other Expenses:</i>					
Alberta Government			Receiver General for Canada		
Telephones .....	\$ 7,216.40		— Financial Services		
Brink's Canada Ltd. ....	37,776.23		Division .....	2,358,100.25	
Burroughs Business Machines			Road Runner Courier Service		
Ltd. ....	8,234.52		Ltd. ....	17,888.25	
Consolidated Computer Inc. ..	19,388.41		Sask Tel — C.M.R. ....	359,491.72	
Coopers & Lybrand .....	17,200.00		Sask. Government Insurance		
Crain, R. L. Ltd. ....	34,152.70		Office .....	10,560,522.45	
Dept. of Industry &			Sask. Government Printing		
Commerce .....	11,000.00		Co. ....	774,842.65	
DRG Globe Envelopes Ltd. ...	11,853.53		Saskcomp .....	70,321.74	
IBM Canada Ltd. ....	19,341.35		Struthers, J. A. C. &		
Midwest Litho Ltd. ....	11,222.64		Associates Ltd. ....	26,263.64	
Moore Business Forms .....	13,931.64		Supply Agency Advance		
Morton Chemical, Ltd. ....	151,067.43		Account .....	12,635.28	
Office Services Advance			Systems Centre Advance		
Account .....	27,978.14		Account .....	118,177.30	
Paragon Business Forms			Xerox of Canada Ltd. ....	24,450.16	
(Western) Ltd. ....	5,373.74		Yoneda & Associates Ltd. ....	7,402.75	
Pitney Bowes .....	86,070.94		3M Canada Inc. ....	14,992.16	
Province of Alberta, Treasury			Payees Under \$5,000.00 .....	92,603.52	
Department .....	27,975.25			<u>\$ 14,927,474.79</u>	

## THE SASKATCHEWAN RESEARCH COUNCIL

(\$2,517,950.00)

## GRANT

Estimate .....	<u>\$ 2,517,950.00</u>	Expenditure .....	<u>\$ 2,517,950.00</u>
TOTAL — THE SASKATCHEWAN RESEARCH COUNCIL .....		<u>\$ 2,517,950.00</u>	



## SOCIAL SERVICES

(\$194,853,395.38)

### ADMINISTRATION

Estimate .....	\$ 3,287,800.00	Expenditure .....	\$ 3,006,979.58
Department Head — Salary .....			\$ 46,730.88
Branch Heads — Salaries .....			133,748.25
Permanent Positions — Salaries .....			1,565,727.58
Temporary Positions — Salaries .....			212,183.99
Day Labour, Casual and Part-Time Employment .....			106,964.42
Honorariums and Special Services .....			11,294.46
Retiring Gratuities .....			2,076.05
Severance Pay .....			115.31
Allowances and Care of Persons .....			1,262.00
Professional and Technical Services .....			294,894.40
Rents, Insurance and Utility Services .....			70,927.91
Publicity, Advertising and Printing .....			130,745.09
Repairs and Maintenance .....			10,469.44
Travel, Sustenance and Vehicle Expenses .....			117,299.35
Postage and Communications .....			119,717.99
Freight, Express, Cartage and Duty .....			31,707.68
Contractual Services (Other) .....			44,263.91
Stationery and Office Supplies .....			141,459.17
Scientific and Educational Supplies .....			23,329.64
Provisions .....			644.22
Maintenance and Construction Materials .....			148.16
Miscellaneous Materials and Supplies .....			817.93
Taxes and Licences .....			479.72
Office Equipment .....			18,972.33
Educational and Scientific Equipment .....			492.45
Construction, Maintenance and Farming Equipment .....			1,474.91
Sundry .....			84.08
			\$ 3,088,031.32
Less: Reimbursement — Summer Work in Government-Projects .....			81,051.74
			<u>\$ 3,006,979.58</u>

### SOCIAL SERVICES TRAINING

Estimate .....	\$ 176,400.00	Expenditure .....	\$ 166,548.10
Honorariums and Special Services .....			\$ 154,773.79
Professional and Technical Services .....			7,001.45
Travel, Sustenance and Vehicle Expenses .....			4,180.78
Scientific and Educational Supplies .....			592.08
			<u>\$ 166,548.10</u>

### PUBLIC ASSISTANCE

Estimate .....	\$ 88,513,500.00	Expenditure .....	\$ 88,904,836.52
Allowances and Care of Persons .....			<u>\$ 88,904,836.52</u>

### CHILD CARE

Estimate .....	\$ 6,933,530.00	Expenditure .....	\$ 6,692,775.90
Allowances and Care of Persons .....			\$ 6,712,947.86
Sundry .....			.40
			\$ 6,712,948.26
Less: Reimbursement — Child Care Expenditure Transferred to Department of Northern Saskatchewan .....			20,172.36
			<u>\$ 6,692,775.90</u>

## GRANTS FOR EMPLOYMENT SUPPORT PROGRAM

Estimate .....\$ 3,890,000.00

Expenditure .....\$ 3,789,797.00

*Grants:*

Alliance of Youth & The Elderly .....	\$ 484.00
Assiniboia Community Services Society .....	3,497.00
Association of Metis & Non-Status Indians of Saskatchewan .....	330,965.29
Battleford's Employment & Rehabilitation Program Society .....	151,545.45
Battleford's River View Market Garden Society .....	65,782.00
Battlefords Interval House .....	97,829.00
Bengough Willing Workers Society .....	4,695.16
Big Muddy Beavers Society (Big Beaver) .....	8,495.47
Big River Community Resource Society .....	6,970.00
Bredenbury Community Betterment Program .....	7,902.00
Community Advisory Services Society .....	82,525.00
Coronach Helping Hands Society .....	8,597.20
Crutwell Development Co-operative Ltd. ....	9,426.45
Davidson, Glen & Cathy .....	15,864.00
Ducharme, Roland & Gilbert .	20,300.00
Duck Lake Metis Local No. 10 .....	60,000.00
East Central Native Development Corp. ....	28,000.00
Employment Services to People 1978 Society (Wynyard) .....	65,376.00
Fisher, D. Recovery Centre (Kindersley) .....	15,847.00
Hairlovers Inc. (Prince Albert) .....	18,656.00
Harvest Community of the Prairies Kronau .....	35,296.00
Haven of Hope Log Home Society .....	19,876.00
Indian-Metis Friendship Centre (Prince Albert) .....	80,000.00
Kingfisher, George .....	26,939.00
Laird Garden Project .....	112,157.00
Langenburg & Area Clean-Up Society .....	28,429.00
Leoville Wood Producer's Co-operative .....	20,000.00
Lintlaw, Village of .....	18,843.00
Love & District Board of Trade .....	12,702.00
Low Income Home Repair & Maintenance Service of Regina .....	45,488.00
Maple Creek Community Centre Society .....	41,692.00
Marcelin Metis Housing Group .....	14,900.00
McKay, Edward J. ....	500.00
Melfort Greenhouse & Market Garden Co-op .....	66,607.05

Memorial Lake Regional Park Authority .....	9,570.00
Metis Leather Products Co-operative Ltd. ....	9,200.00
Milden Community Improvement Association ..	12,000.00
Moose Jaw Community Action Society .....	21,355.00
Moose Jaw Fair Deal Tax Service Society .....	11,243.00
Moose Jaw Home Decorating & Home Repair .....	56,611.00
Moose Jaw Women's Transition Society .....	138,492.00
Norquay Beautification .....	14,951.00
North Battleford Riverview Market Garden .....	54,834.00
North Central Community Society .....	55,000.00
Northwest Central Native Development Corporation ..	42,080.00
Odd Job Squad (Yorkton) .....	18,506.00
Onion Lake, Hamlet .....	62,027.00
Operation Main Street Clean Up (Regina Beach) .....	16,000.00
Operation Mustard Seed .....	195,672.00
Oxfam Canada .....	8,537.00
Palliser Training Project .....	24,647.00
Parkland Community College .....	3,760.00
Parkland Edu. Employment Co-ordinating Committee (Yorkton) .....	31,418.00
Pelly & Area Clean-Up Maintenance Society .....	16,876.00
Phoenix Recycling Co-operative Ltd. ....	47,683.00
Pine Industries .....	156.00
Prince Albert & District Community Service Centre .....	125,522.35
Prince Albert Employment Rehabilitation Council .....	199,048.00
Regent Court Tenants' Assoc. ....	20,367.00
Regina Employment Assistance Program .....	94,571.00
Regina Friendship Centre .....	34,401.00
Regina Hearing Handicapped Serv. Society .....	6,761.00
Regina Home Repair Training Society .....	21,694.00
Regina Women's Community Centre & Rape Crisis Line ..	3,188.11
Regional Employment Development .....	369,354.00
Riel Cresault's Elder's Society .....	27,531.00
Saskatoon Central Insulators Co. Ltd. ....	10,780.00
Saskatoon Co-ordinating Services Society .....	76,653.00
Saskatoon Region Community College .....	16,304.00
Sauve, Joe (Duck Lake) .....	25,600.00

## GRANTS FOR EMPLOYMENT SUPPORT PROGRAM—(Concluded)

## Grants:— (Concluded)

Schmidt, Ernest .....	12,400.00	Waldheim Park Project Society .....	13,766.40
Shanavon Pilot Project .....	4,280.00	Weldon Woodworkers Mutual Ltd. ....	450.00
Shell Lake & District Co-operative Arena .....	2,687.00	West Central Native Development Corp. ....	50,196.00
Smith, Clifford (Carragana) ...	8,000.00	West Central Native Women's Assoc. (P.A.) .....	72,052.00
Society of Estevan Workers ...	28,885.00	William's West Mart .....	5,000.00
Sunrise Canvas, Tent & Awning .....	41,000.00	Willing Workers Society (Bengough) .....	3,377.00
Tisdale Parks Development & Maintenance Society .....	18,449.07	Yorkton Leathercraft Society .	37,643.00
Valley Action Board .....	31,131.00	Payees Under \$100.00 .....	162.00
Valley Helpers Society .....	44,311.00		
Voice of the Handicapped .....	3,576.00		
Volunteer Bureau of Regina ...	3,853.00		
			<u>\$ 3,789,797.00</u>

## REGIONAL SERVICES

Estimate .....	<u>\$ 10,441,610.00</u>	Expenditure .....	<u>\$ 10,736,326.06</u>
Branch Heads — Salaries .....			329,385.72
Permanent Positions — Salaries .....			7,627,310.62
Temporary Positions — Salaries .....			361,053.72
Day Labour, Casual and Part-Time Employment .....			312,600.38
Honorariums and Special Services .....			28,330.00
Retiring Gratuities .....			4,293.02
Severance Pay .....			1,078.00
Allowances and Care of Persons .....			31,977.48
Professional and Technical Services .....			24,835.78
Rents, Insurance and Utility Services .....			75,341.80
Publicity, Advertising and Printing .....			192,587.62
Repairs and Maintenance .....			13,364.15
Travel, Sustenance and Vehicle Expenses .....			603,580.37
Postage and Communications .....			316,074.91
Freight, Express, Cartage and Duty .....			28,346.86
Contractual Services (Other) .....			734,786.91
Stationery and Office Supplies .....			7,535.86
Scientific and Educational Supplies .....			11,054.97
Medical and Hospital Supplies .....			120.23
Provisions .....			3,236.79
Miscellaneous Materials and Supplies .....			1,335.06
Taxes and Licences .....			2,096.32
Office Equipment .....			25,523.81
Educational and Scientific Equipment .....			404.57
Sundry .....			71.11
			<u>\$ 10,736,326.06</u>

## DALES HOUSE — REGINA

Estimate .....	<u>\$ 656,550.00</u>	Expenditure .....	<u>\$ 614,275.41</u>
Branch Head — Salary .....			\$ 27,007.80
Permanent Positions — Salaries .....			389,153.93
Temporary Positions — Salaries .....			53,052.66
Day Labour, Casual and Part-Time Employment .....			56,279.43
Allowances and Care of Persons .....			3,266.30
Professional and Technical Services .....			904.00
Rents, Insurance and Utility Services .....			9,929.73
Repairs and Maintenance .....			3,463.14
Travel, Sustenance and Vehicle Expenses .....			11,169.05
Postage and Communications .....			3,771.65
Contractual Services (Other) .....			3,270.40
Stationery and Office Supplies .....			1,355.78
Scientific and Educational Supplies .....			1,605.72
Medical and Hospital Supplies .....			153.29

## DALES HOUSE — REGINA— (Concluded)

Provisions .....	32,749.16
Clothing and Clothing Material .....	838.47
Coal, Wood and Other Fuels .....	3,917.53
Maintenance and Construction Materials .....	5,066.50
Miscellaneous Materials and Supplies .....	3,012.83
Taxes and Licences .....	345.78
Furniture, Furnishings and Fixtures .....	2,594.07
Educational and Scientific Equipment .....	302.45
Construction, Maintenance and Farming Equipment .....	984.67
Sundry .....	81.07
	<u>\$ 614,275.41</u>

## KILBURN HALL — SASKATOON

Estimate .....	<u>\$ 606,680.00</u>	Expenditure .....	<u>\$ 631,096.65</u>
Branch Head — Salary .....		\$ 27,007.80	
Permanent Positions — Salaries .....		358,452.31	
Temporary Positions — Salaries .....		17,967.82	
Day Labour, Casual and Part-Time Employment .....		101,822.91	
Allowances and Care of Persons .....		3,444.00	
Professional and Technical Services .....		6,050.00	
Rents, Insurance and Utility Services .....		16,564.46	
Publicity, Advertising and Printing .....		563.02	
Repairs and Maintenance .....		4,357.28	
Travel, Sustenance and Vehicle Expenses .....		13,901.55	
Postage and Communications .....		4,665.70	
Contractual Services (Other) .....		1,575.11	
Stationery and Office Supplies .....		755.80	
Scientific and Educational Supplies .....		1,630.01	
Medical and Hospital Supplies .....		422.80	
Provisions .....		33,874.58	
Clothing and Clothing Material .....		1,236.87	
Coal, Wood and Other Fuels .....		7,441.02	
Truck, Tractor, Aircraft, and Machinery Supplies .....		289.96	
Maintenance and Construction Materials .....		8,151.74	
Miscellaneous Materials and Supplies .....		8,346.86	
Taxes and Licences .....		523.23	
Furniture, Furnishings and Fixtures .....		7,675.34	
Educational and Scientific Equipment .....		3,643.73	
Construction, Maintenance and Farming Equipment .....		638.96	
Sundry .....		93.79	
		<u>\$ 631,096.65</u>	

## ROY WILSON CENTRE — SEDLEY

Estimate .....	<u>\$ 661,320.00</u>	Expenditure .....	<u>\$ 627,897.33</u>
Branch Head — Salary .....		\$ 14,533.26	
Permanent Positions — Salaries .....		375,919.18	
Temporary Positions — Salaries .....		24,981.71	
Day Labour, Casual and Part-Time Employment .....		75,279.86	
Allowances and Care of Persons .....		2,801.15	
Professional and Technical Services .....		6,930.00	
Rents, Insurance and Utility Services .....		8,280.67	
Publicity, Advertising and Printing .....		266.00	
Repairs and Maintenance .....		1,849.88	
Travel, Sustenance and Vehicle Expenses .....		29,903.25	
Postage and Communications .....		11,293.53	
Freight, Express, Cartage and Duty .....		944.47	
Contractual Services (Other) .....		1,963.89	
Stationery and Office Supplies .....		1,161.71	
Scientific and Educational Supplies .....		2,502.37	
Medical and Hospital Supplies .....		427.48	
Provisions .....		31,687.08	
Clothing and Clothing Material .....		6,991.35	

## ROY WILSON CENTRE — SEDLEY — (Concluded)

Coal, Wood and Other Fuels .....	3,854.25
Truck, Tractor, Aircraft, and Machinery Supplies .....	278.41
Maintenance and Construction Materials .....	2,695.17
Miscellaneous Materials and Supplies .....	9,223.39
Taxes and Licences .....	723.11
Compensation for Loss .....	115.00
Furniture, Furnishings and Fixtures .....	8,059.84
Educational and Scientific Equipment .....	3,634.24
Construction, Maintenance and Farming Equipment .....	1,532.33
Sundry .....	64.75
	<u>\$ 627,897.33</u>

## SASKATCHEWAN BOYS' CENTRE — REGINA

Estimate .....	\$ 648,290.00	Expenditure .....	\$ 651,776.51
Branch Head — Salary .....			\$ 13,926.39
Permanent Positions — Salaries .....			478,198.74
Temporary Positions — Salaries .....			19,362.36
Day Labour, Casual and Part-Time Employment .....			34,370.07
Allowances and Care of Persons .....			3,175.85
Professional and Technical Services .....			160.00
Rents, Insurance and Utility Services .....			10,662.57
Repairs and Maintenance .....			3,992.17
Travel, Sustenance and Vehicle Expenses .....			10,847.22
Postage and Communications .....			2,145.04
Freight, Express, Cartage and Duty .....			190.21
Contractual Services (Other) .....			4,927.61
Stationery and Office Supplies .....			1,121.45
Scientific and Educational Supplies .....			1,715.25
Provisions .....			33,813.22
Clothing and Clothing Material .....			5,375.28
Coal, Wood and Other Fuels .....			6,892.58
Truck, Tractor, Aircraft, and Machinery Supplies .....			319.79
Maintenance and Construction Materials .....			4,171.75
Miscellaneous Materials and Supplies .....			4,296.65
Taxes and Licences .....			692.30
Office Equipment .....			256.71
Furniture, Furnishings and Fixtures .....			3,418.76
Educational and Scientific Equipment .....			3,580.48
Construction, Maintenance and Farming Equipment .....			3,948.23
Sundry .....			215.83
			<u>\$ 651,776.51</u>

## PINE GROVE CORRECTIONAL CENTRE — PRINCE ALBERT

Estimate .....	\$ 546,430.00	Expenditure .....	\$ 552,613.99
Branch Head — Salary .....			\$ 20,209.78
Permanent Positions — Salaries .....			293,125.79
Temporary Positions — Salaries .....			2,020.36
Day Labour, Casual and Part-Time Employment .....			105,236.72
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			120.00
Allowances and Care of Persons .....			22,685.50
Professional and Technical Services .....			3,815.00
Rents, Insurance and Utility Services .....			11,407.34
Publicity, Advertising and Printing .....			376.62
Repairs and Maintenance .....			1,813.55
Travel, Sustenance and Vehicle Expenses .....			10,346.82
Postage and Communications .....			2,821.00
Freight, Express, Cartage and Duty .....			2,218.48
Contractual Services (Other) .....			6,562.37
Stationery and Office Supplies .....			998.88
Scientific and Educational Supplies .....			1,819.17
Medical and Hospital Supplies .....			576.55



## PINE GROVE CORRECTIONAL CENTRE — PRINCE ALBERT— (Concluded)

Provisions .....	35,375.49
Clothing and Clothing Material .....	3,888.02
Coal, Wood and Other Fuels .....	6,468.90
Truck, Tractor, Aircraft, and Machinery Supplies .....	527.59
Maintenance and Construction Materials .....	3,278.27
Miscellaneous Materials and Supplies .....	6,640.74
Furniture, Furnishings and Fixtures .....	3,239.74
Educational and Scientific Equipment .....	2,099.54
Construction, Maintenance and Farming Equipment .....	4,635.11
Miscellaneous Property .....	189.52
Sundry .....	117.14
	<u>\$ 552,613.99</u>

## PROVINCIAL CORRECTIONAL CENTRE — PRINCE ALBERT

Estimate .....	<u>\$ 4,013,320.00</u>	Expenditure .....	<u>\$ 4,224,964.77</u>
Branch Head — Salary .....		\$	29,059.72
Permanent Positions — Salaries .....			2,177,010.68
Temporary Positions — Salaries .....			553,806.05
Day Labour, Casual and Part-Time Employment .....			141,678.84
Severance Pay .....			1,330.94
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			17,786.30
Allowances and Care of Persons .....			164,258.61
Professional and Technical Services .....			7,829.98
Rents, Insurance and Utility Services .....			68,738.85
Publicity, Advertising and Printing .....			602.17
Repairs and Maintenance .....			15,168.68
Travel, Sustenance and Vehicle Expenses .....			97,272.42
Postage and Communications .....			28,941.87
Freight, Express, Cartage and Duty .....			5,978.82
Contractual Services (Other) .....			70,890.84
Stationery and Office Supplies .....			6,098.09
Scientific and Educational Supplies .....			6,905.38
Medical and Hospital Supplies .....			7,843.39
Provisions .....			523,965.42
Clothing and Clothing Material .....			75,167.49
Coal, Wood and Other Fuels .....			53,674.63
Truck, Tractor, Aircraft, and Machinery Supplies .....			21,075.62
Maintenance and Construction Materials .....			21,299.37
Miscellaneous Materials and Supplies .....			42,939.60
Taxes and Licences .....			2,356.75
Compensation for Loss .....			7,324.00
Depreciation Reserve Fund .....			675.00
Road and Bridge Contracts .....			427.72
Office Equipment .....			2,756.36
Furniture, Furnishings and Fixtures .....			30,136.95
Educational and Scientific Equipment .....			4,737.32
Construction, Maintenance and Farming Equipment .....			31,524.10
Livestock .....			4,230.98
Stores for Resale .....			1,377.27
Sundry .....			94.56
		<u>\$</u>	<u>4,224,964.77</u>

## PROVINCIAL CORRECTIONAL CENTRE — REGINA

Estimate .....	<u>\$ 4,024,480.00</u>	Expenditure .....	<u>\$ 4,469,651.34</u>
Branch Head — Salary .....		\$	36,387.84
Permanent Positions — Salaries .....			2,514,553.18
Temporary Positions — Salaries .....			414,790.95
Day Labour, Casual and Part-Time Employment .....			30,022.25
Severance Pay .....			2,483.99
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			19,873.50
Allowances and Care of Persons .....			244,553.55

## PROVINCIAL CORRECTION CENTRE—REGINA — (Concluded)

Professional and Technical Services .....	18,878.36
Rents, Insurance and Utility Services .....	119,601.38
Publicity, Advertising and Printing .....	156.95
Repairs and Maintenance .....	18,132.43
Travel, Sustenance and Vehicle Expensees .....	84,177.64
Postage and Communications .....	28,172.59
Freight, Express, Cartage and Duty .....	2,445.49
Contractual Services (Other) .....	162,819.47
Stationery and Office Supplies .....	4,606.60
Scientific and Educational Supplies .....	7,536.69
Medical and Hospital Supplies .....	9,893.27
Provisions .....	441,370.57
Clothing and Clothing Material .....	84,056.74
Coal, Wood and Other Fuels .....	61,159.00
Truck, Tractor, Aircraft, and Machinery Supplies .....	4,039.30
Maintenance and Construction Materials .....	36,449.46
Miscellaneous Materials and Supplies .....	53,957.40
Taxes and Licences .....	1,896.64
Compensation for Loss .....	122.00
Passenger Vehicles .....	578.83
Office Equipment .....	1,251.89
Furniture, Furnishings and Fixtures .....	31,229.86
Educational and Scientific Equipment .....	13,780.27
Construction, Maintenance and Farming Equipment .....	19,625.23
Miscellaneous Property .....	1,048.02
	<u>\$ 4,469,651.34</u>

## COMMUNITY TRAINING RESIDENCE

Estimate .....	<u>\$ 716,870.00</u>	Expenditure .....	<u>\$ 706,467.09</u>
Permanent Positions — Salaries .....		\$	454,012.08
Temporary Positions — Salaries .....			44,126.50
Day Labour, Casual and Part-Time Employment .....			50,963.50
Severance Pay .....			211.84
Rents, Insurance and Utility Services .....			37,883.81
Publicity, Advertising and Printing .....			122.65
Repairs and Maintenance .....			575.81
Travel, Sustenance and Vehicle Expenses .....			27,021.19
Postage and Communications .....			8,007.36
Freight, Express, Cartage and Duty .....			2,119.11
Contractual Services (Other) .....			3,511.96
Stationery and Office Supplies .....			1,873.44
Scientific and Educational Supplies .....			399.57
Provisions .....			68,643.65
Maintenance and Construction Materials .....			983.55
Miscellaneous Materials and Supplies .....			906.66
Taxes and Licences .....			656.72
Office Equipment .....			1,129.32
Furniture, Furnishings and Fixtures .....			2,463.11
Construction, Maintenance and Farming Equipment .....			658.43
Sundry .....			196.83
		<u>\$</u>	<u>706,467.09</u>

## LAKESIDE HOME — WOLSELEY

Estimate .....	<u>\$ 895,370.00</u>	Expenditure .....	<u>\$ 908,930.58</u>
Branch Head — Salary .....		\$	19,886.34
Permanent Positions — Salaries .....			552,466.47
Temporary Positions — Salaries .....			25,812.75
Day Labour, Casual and Part-Time Employment .....			128,501.95
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			12,000.00
Professional and Technical Services .....			765.00
Rents, Insurance and Utility Services .....			10,106.06

## LAKESIDE HOME—WOLSELEY— (Concluded)

Repairs and Maintenance .....	2,220.26
Travel, Sustenance and Vehicle Expenses .....	2,802.73
Postage and Communications .....	2,400.57
Freight, Express, Cartage and Duty .....	1,149.33
Contractual Services (Other) .....	15,914.01
Stationery and Office Supplies .....	182.80
Scientific and Educational Supplies .....	794.50
Medical and Hospital Supplies .....	12,026.50
Provisions .....	61,327.42
Clothing and Clothing Material .....	1,614.88
Coal, Wood and Other Fuels .....	13,181.19
Truck, Tractor, Aircraft, and Machinery Supplies .....	431.10
Maintenance and Construction Materials .....	6,735.61
Miscellaneous Materials and Supplies .....	12,001.44
Taxes and Licences .....	345.79
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....	2,184.63
Furniture, Furnishings and Fixtures .....	14,147.90
Construction, Maintenance and Farming Equipment .....	9,910.75
Sundry .....	20.60
	<u>\$ 908,930.58</u>

## RIVERSIDE HOME — BATTLEFORD

Estimate .....	<u>\$ 2,122,760.00</u>	Expenditure .....	<u>\$ 2,239,838.16</u>
Branch Head — Salary .....	\$ 6,829.80		
Permanent Positions — Salaries .....	1,385,168.52		
Temporary Positions — Salaries .....	167,996.87		
Day Labour, Casual and Part-Time Employment .....	242,237.77		
Honorariums and Special Services .....	140.00		
Retiring Gratuities .....	2,683.59		
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	1,905.00		
Professional and Technical Services .....	1,296.00		
Rents, Insurance and Utility Services .....	42,107.05		
Publicity, Advertising and Printing .....	212.58		
Repairs and Maintenance .....	8,810.95		
Travel, Sustenance and Vehicle Expenses .....	10,883.99		
Postage and Communications .....	7,821.77		
Freight, Express, Cartage and Duty .....	536.99		
Contractual Services (Other) .....	109,632.33		
Stationery and Office Supplies .....	920.17		
Scientific and Educational Supplies .....	2,087.70		
Medical and Hospital Supplies .....	42,082.88		
Provisions .....	134,388.64		
Clothing and Clothing Material .....	3,881.31		
Coal, Wood and Other Fuels .....	27,379.95		
Truck, Tractor, Aircraft, and Machinery Supplies .....	118.23		
Maintenance and Construction Materials .....	4,033.19		
Miscellaneous Materials and Supplies .....	15,813.52		
Taxes and Licences .....	476.40		
Furniture, Furnishings and Fixtures .....	18,504.04		
Educational and Scientific Equipment .....	1,714.67		
Construction, Maintenance and Farming Equipment .....	5,721.14		
Miscellaneous Property .....	1,369.65		
	<u>\$ 2,246,754.70</u>		
Less: Reimbursement — Training on the Job .....	6,916.54		
		<u>\$ 2,239,838.16</u>	

GRANTS AND ALLOWANCES TO DAY CARE CENTRES IN ACCORDANCE WITH  
REGULATIONS ESTABLISHED BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate .....	<u>\$ 2,000,000.00</u>	Expenditure .....	<u>\$ 1,974,901.97</u>
Allowances and Care of Persons .....	\$ 1,791,280.17		
Grants and Other Contributions .....	183,621.80		
		<u>\$ 1,974,901.97</u>	

## GRANTS AND ALLOWANCES TO DAY CARE CENTRES. — (Continued)

*Grants:*

A-1 Alliance Day Care Centre .....	\$ 4,378.00	Laurie, Judy .....	100.00
Aalbers, Linda .....	100.00	Lee's Creative Workshop .....	7,222.10
ABC (Society) .....	4,445.00	Lemaire, Marilyn .....	100.00
Ashdown, Marion .....	100.00	Letourneau, Mrs. Marilyn .....	100.00
Baby Care Services (1968) Ltd. ....	252.00	Levaillant, Bonnie .....	100.00
Baerg, Doris .....	100.00	Lewis, Sheila .....	100.00
Bambi Day Care Centre Assoc. ....	1,902.00	Light & Life Child Care Centre .....	4,400.00
Bannerholt, Janet .....	100.00	Little Tot Co-operative Day Care Centre .....	5,649.98
Boisclair, Mrs. Eunice .....	100.00	Little, Monika M. ....	100.00
Bradford, Marlene .....	100.00	Live & Learn Day Care Centre .....	500.00
Brinkman, Lil .....	100.00	Lloydminster Co-operative Day Care Centre .....	5,600.00
Brown, Irene .....	100.00	Los, Mrs. Marilyn J. ....	100.00
Bueckert, Myrna .....	100.00	Lutz, Geraldine .....	100.00
Bunce, Sylvia .....	100.00	Massey Road Day Care Centre .....	3,066.40
Campus Day Care Centre .....	563.00	McNair, Frances .....	100.00
Cartwright, Debbie .....	100.00	Meadow Lake Day Care Centre .....	2,228.00
Central Day Nursery 1 .....	378.00	Melville Day Care Centre .....	1,478.00
Child Care Co-operative Ltd. ....	11,785.08	Mother Goose Day Care Centre .....	501.00
Children's Community Society .....	1,065.91	Naconechny, Diane .....	100.00
Colenutt, Brenda D. ....	100.00	Neufeld, Martha .....	100.00
Community Day Care .....	2,126.00	Nikish, Debra .....	100.00
Craig, Sandra .....	100.00	North Battleford Day Care Centre .....	5,898.41
Curran, Linda .....	100.00	Northcott, Arlene .....	100.00
Dalman, Verda .....	100.00	Northwest Day Care Centre ..	5,154.50
Dietz, Mrs. Ilah .....	100.00	Paiement, Maryse .....	100.00
Digney, Kathy .....	100.00	Parent's Day Care Co-operative Ltd. ....	1,936.02
Downtown Child Care Co-operative .....	941.35	Patel, Majula .....	100.00
Ducky Day Care Centre .....	752.00	Prince Albert Child Care Co-operative .....	2,977.00
Duplessis, Jean .....	100.00	Provost, Eileen .....	100.00
Dyck, Mrs. Sally .....	100.00	Regina Day Care Co-operative .....	500.00
Early Learning Centre .....	1,800.00	Regina Neighbourhood Day Care Centre .....	2,048.75
Eggen, Patricia .....	100.00	Regina Reliance Day Care Society .....	24,000.00
Erker, Lee A. ....	100.00	Ruecker, Alma .....	100.00
Estevan Day Care Centre Co-operative .....	500.00	Ryhorchuk, Mary .....	100.00
First Baptist Day Nursery .....	130.00	Saskatoon Children's Community Society .....	252.00
Fisher, M. Co-operative Day Care Centre .....	2,997.70	Saskatoon Nursery School .....	378.00
Fowlie, Dora .....	100.00	Saum, Lucille .....	100.00
Freeman, Roberta .....	100.00	Schemenauer, Joanne B. ....	100.00
Froese, Mrs. Agnes .....	100.00	School Children's Co-operative Centre .....	1,502.00
Gallant, Alma .....	100.00	Shadbolt, Giselle T. ....	100.00
Garman, Ramona .....	100.00	Sign Day Care Centre .....	5,133.57
Geister, Lynn .....	100.00	Simpson, Linda .....	100.00
Hansen, Deborah .....	100.00	Sletten, Nan .....	100.00
Harding, Elaine .....	100.00	Small World Day Care Centre .....	1,232.30
Hazell, Lynette .....	100.00	South Hill Child Care Co-operative Assoc. ....	2,678.00
Healy, Sharon .....	100.00	Southwest Day Care Centre ...	1,353.86
Hirsch, Ida .....	100.00	Spadina Child Care Co-op. Assoc. ....	4,430.64
Hollinger, Brenda .....	100.00	Spadina Out of School Program .....	3,520.00
Humboldt Co-operative Day Care Centre .....	2,393.00	Spilchen, Shirley .....	100.00
Johnson, Audrey .....	100.00		
Johnson, Valerie .....	100.00		
Jones, Ann .....	100.00		
Kalytuk, Marilyn .....	100.00		
Kidby, Kathy .....	126.00		
Kirk, Mrs. Morag .....	100.00		
Krieger, Marie .....	100.00		
Landry, A. Pearl .....	100.00		
Lapoupponniere Co-operative Day Care Centre .....	7,360.00		
Laughren, Eldean Ede .....	100.00		

## GRANTS AND ALLOWANCES TO DAY CARE CENTRES. . . — (Concluded)

Spork, Mrs Marie .....	100.00	Wascana Day Care	
Sullivan, Irene .....	100.00	Co-operative .....	4,306.80
Swift Current Child Care		Wee Care Nursery .....	126.00
Society .....	6,030.00	Wells, Rosemary .....	100.00
Swyston, Mary .....	100.00	Weyburn Day Care Society .....	778.11
Taylor, Mrs. Lois .....	100.00	Whittingham, Mrs Sharon .....	100.00
Taylor, Yvonne .....	100.00	Wiebe, Helen .....	100.00
Teichreb, Olga .....	100.00	Wright, Gloria .....	100.00
Thomas, Rose Ann .....	100.00	Wunsch, Carol J. ....	100.00
Tracy's Day Care Centre Ltd. .	750.00	Y. W. C. A. Nursery School ....	2,741.00
Turtle Park Co-operative Day		Yasinski, Teena .....	100.00
Care Centre .....	3,478.23	24 Hour Child Care	
Tysowski, Marion .....	100.00	Co-operative .....	12,131.10
University Day Care		Payees Under \$100.00 .....	63.00
Co-operative .....	7,681.99		
Uren, Kathryn .....	100.00		<u>\$ 183,621.80</u>

## ALLOWANCES FOR CERTAIN RESIDENTS OF SPECIAL CARE HOMES

Estimate .....	<u>\$ 14,180,120.00</u>	Expenditure .....	<u>\$ 14,140,760.08</u>
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## CONSTRUCTION GRANTS FOR SPECIAL CARE HOMES

Estimate .....	<u>\$ 1,296,030.00</u>	Expenditure .....	<u>\$ 315,634.82</u>
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## Grants:

Arm River Housing Corp. ....	\$ 12,000.00	Redvers Activity Centre for	
Battlefords Residence		Handicapped .....	4,560.00
Committee .....	16,900.00	Redvers Group Home .....	1,586.82
Cupar & District Nursing		Regina Lutheran Housing	
Home Ltd. ....	5,683.00	Corp. ....	10,000.00
Edwards Residential Centre		S.I.G.N.'s Group Home for	
Society .....	2,500.00	Adolescents .....	1,337.00
Estevan Regional Nursing		Salvation Army Eventide	
Home .....	16,917.00	Home .....	3,288.00
Hafford & District Nursing		Society for Invol. of Good	
Home .....	80,000.00	Neighbours .....	2,500.00
Ina Grafton Gage Home .....	3,915.00	Southwest Community	
Mont St. Joseph .....	3,405.00	Lodge .....	25,000.00
Northland Pioneer Lodge .....	1,336.00	Swift Current Nursing Home .	25,000.00
Parkland Housing Co. ....	958.00	United Church Housing Corp.	
Phoenix Residential Society ...	2,500.00	Regina .....	50,000.00
Pine Island Lodge Ltd. ....	2,499.00	Wor-Kin-Shop .....	43,750.00
			<u>\$ 315,634.82</u>

## GRANTS TO SOCIAL SERVICE ORGANIZATIONS

Estimate .....	<u>\$ 1,333,480.00</u>	Expenditure .....	<u>\$ 1,338,026.07</u>
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## Grants:

Association of Metis & Non-		Sask. Association of Special	
Status Indians of		Care Homes .....	30,000.00
Saskatchewan .....	\$ 309,096.00	Sask. Council of	
Briarpatch .....	54,431.00	Anti-Poverty .....	114,998.00
Canadian Guidance &		Sask. Foster Parents	
Counselling Assoc. ....	600.00	Association .....	43,920.00
Federation of Saskatchewan		University of Saskatchewan ....	3,800.00
Indians .....	724,581.07		<u>\$ 1,338,026.07</u>
Sask. Association of			
Friendship Centres .....	56,600.00		



## GRANTS FOR COMMUNITY SERVICES

Estimate .....	\$ 6,987,590.00	Expenditure .....	\$ 5,474,656.00
	<u>                    </u>		<u>                    </u>

*Grants:*

Abernethy New Horizons Organization .....	\$ 1,685.00	Big River Pensioners & Senior Citizens Organization Branch No. 64 .....	470.00
Admiral Happy Hearts Club ...	4,779.00	Big Sisters Association of Prince Albert .....	5,200.00
Age D'or of Ponteix .....	1,488.00	Big Sisters Association of Saskatoon .....	17,500.00
Aid for Aging Weyburn & District .....	6,592.00	Biggar New Horizons Project & Community Services .....	24,584.00
Alameda Merry Makers Society .....	5,528.00	Birch Hills Senior Citizens Recreational Club .....	1,102.00
Alida Golden Gate Society .....	7,000.00	Bjorkdale & District Happy Valley Senior Citizens .....	1,432.00
Allan & District Senior Citizen Ass'n .....	1,836.00	Blaine Lake Pensioners & Senior Citizens Organization .....	1,374.00
Alliance of Youth & The Elderly .....	168,433.00	Blue Bonnet Senior Citizens Centre .....	1,742.00
Alvena New Horizons Club .....	1,920.00	Borden Community Services ..	14,318.00
Annaheim New Horizons Club .....	13,175.00	Borden Friendship Club .....	4,370.00
Antler Friendship Centre .....	5,475.00	Bounty Community Club .....	615.00
Arborfield Sunset Lodge .....	1,500.00	Bredenburg Busy Bees .....	714.00
Archerwill Pensioners & Sr. Citizens Organization Branch No. 86 .....	736.00	Briercrest Top of Line Club ...	1,743.00
Arcola Jubilee Drop-Inn Centre .....	3,018.00	Broadview Senior Citizens Happy Hour .....	1,444.00
Arm River Housing Corp. ....	5,613.00	Brownlee & Community Senior Citizens Centre .....	1,520.00
Asquith Better Life Recreation Assoc. ....	1,248.00	Bruno Senior Citizens Friendship Centre .....	3,318.00
Assiniboia Services for Independ. Living .....	684.00	Buchanan Homemakers Society .....	6,543.00
Assiniboia 55 Club .....	12,916.00	Buchanan Pensioners & Senior Citizens Organization .....	1,540.00
Association of Metis & Non-Status Indians of Saskatchewan .....	240,000.00	Buckwold, A., Centre .....	25,000.00
Avonlea Friendly Neighbours Drop-In Centre .....	2,720.00	Burstall Senior Citizens Association .....	4,167.00
Balgonie Pensioners & Sr. Citizens Organization Branch No. 102 .....	1,058.00	Cabri Meals on Wheels .....	2,380.00
Bangor New Horizons Club ...	800.00	Calder Senior Citizens Good Neighbors .....	1,526.00
Bangor Senior Citizens Centre .....	720.00	Canadian Council on Social Development .....	10,006.00
Battleford Pensioners & Senior Citizens Organization No. 126 .....	1,880.00	Canora Keen Age Society .....	1,765.00
Battlefords Big Brother Association .....	9,000.00	Canwood Pensioners & Senior Citizens Organization No. 80 .....	320.00
Battlefords Boys & Girls Club .....	15,500.00	Carievale Recreation Society ..	1,202.00
Battlefords Indian & Metis Friendship Centre .....	42,719.00	Carlyle Happy Gang .....	1,136.00
Battlefords New Horizons Recreation Association .....	967.00	Carnduff Senior Citizens Friendship Centre .....	1,705.00
Battlefords Old Timers Assoc. ....	188.00	Carrot River Pensioners & Senior Citizens .....	1,400.00
Battlefords Visiting Homemakers Serv. ....	46,101.00	Catholic Family Services Society .....	20,480.00
Beaubier Community Centre .....	610.00	Central Butte Pensioners & Senior Citizens Organization Branch No. 41 .....	468.00
Bethune Pensioners & Senior Citizens Organization Branch No. 151 .....	1,520.00	Choiceland Pensioners & Senior Citizens Organization Branch No. 15 .....	1,280.00
Bienfait '55 & Over Club' .....	1,604.00	Churchbridge Evergreen Club .....	1,398.00
Big Brother Association of Prince Albert .....	6,000.00	Citizens All Association .....	7,700.00
Big Brothers Assoc. of Saskatoon .....	20,850.00		
Big Country Community Projects .....	5,267.00		

## GRANTS FOR COMMUNITY SERVICES—(Continued)

*Grants:—(Continued)*

Club Age D'or de Bellevue .....	1,140.00	Esterhazy Homemaker Service .....	18,890.00
Codette Senior Citizens Activity Centre .....	2,150.00	Estevan Sixty & Over Club .....	2,194.00
College Park Co-operative Pre-School .....	1,000.00	Estevan Society of Services to the Aged .....	2,303.00
Colonsay Keep Our Youth Club .....	728.00	Evergreen Neighbourly Services .....	46,283.00
Community Switchboard of Regina Society .....	58,779.00	Extra Years of Zest Society .....	61,508.00
Coronach New Horizons Club .....	848.00	Eyebrow Senior Citizens Centre .....	1,520.00
Craik Home Services .....	6,578.00	Fairfield Union Centre, Senior Citizen Association .....	5,272.00
Craik Pensioners & Senior Citizens Organization Branch No. 10 .....	1,520.00	Family Life Sask. Society .....	4,700.00
Crystal Springs Happy Gang .....	424.00	Family Service Bureau, Saskatoon .....	20,000.00
Cudworth Senior Citizens Association .....	2,829.00	Family Service Bureau of Regina .....	272,046.00
Cupar Plus 50 Club .....	1,200.00	Fenwood Heritage Club .....	1,164.00
Cut Knife Pensioners & Senior Citizens Organization Branch No. 70 .....	1,173.00	Fertile Young at Heart Club .....	7,868.00
Davidson Pensioners and Senior Citizens Organization Branch No. 9 .....	1,120.00	Fillmore Community Club .....	1,520.00
Delisle Community Health & Social Centre .....	2,622.00	Fish Senior Citizens Service .....	11,833.00
Denzil Senior Citizens Recreation Club .....	1,402.00	Fisher, D. Recovery Centre (Kindersley) .....	7,000.00
Dilke Drop-In-Centre .....	1,800.00	Floral Rebekah Lodge .....	1,124.00
Dinsmore Senior Citizens Gaiety Group .....	1,274.00	Forget Drop-In Centre .....	900.00
Dorintosh Pensioners & Senior Citizens Organization .....	258.00	Fort Qu'Appelle Pensioners & Senior Citizens Organization Branch No. 118 .....	1,600.00
Dubuc, Village of .....	1,745.00	Fosston Friends & Neighbors Drop-In Centre .....	568.00
Duck Lake Co-operative Senior Citizens Association .....	2,848.00	Fox Valley Senior Citizens' Group .....	1,520.00
Duck Lake Senior Citizens Club .....	2,420.00	Frenchman Butte Pensioners & Senior Citizens Organization Branch No. 76 .....	571.00
Dundurn Community Club .....	1,040.00	Frobisher Senior Citizens Happy Gang .....	2,486.00
Dysart Golden Years Club .....	1,187.00	Frontier Senior Citizens Group .....	1,829.00
Earl Grey Senior Citizens Assoc. .....	1,555.00	Gainsborough Happy Hours Club .....	1,459.00
Eastend Meals on Wheels Committee .....	934.00	Gap Ever Ready Club .....	1,274.00
Eastend Pensioners & Senior Citizens Organization Branch No. 44 .....	1,743.00	Garrick Pensioners & Senior Citizens Organization Branch No. 17 .....	700.00
Ebenezer Golden Agers Club .....	1,187.00	Glad Citizens Club .....	1,221.00
Edam New Horizon Group .....	912.00	Glaslyn Pensioners & Senior Citizens Organization No. 87 .....	1,434.00
Edenwold Golden Age Seniors .....	9,040.00	Glenayon We-All-Go Club .....	1,470.00
Elbow Lakeview Friendship Club .....	1,040.00	Glenside Friendship Club .....	780.00
Elfros Pop-In .....	3,513.00	Glentworth Come & Go Club .....	2,375.00
Elrose Golden Age Club .....	6,790.00	Golden Age Friendship Club .....	517.00
Elrose Union Hospital Auxiliary .....	147.00	Golden Agers Senior Citizens Club .....	1,425.00
Englefeld Good Neighbours Club .....	5,520.00	Goodsoil Silver Threads Senior Citizens Club .....	1,068.00
Ernfold Pensioners & Senior Citizens' Organization .....	441.00	Govan Pensioners & Senior Citizens Organization Branch No. 110 .....	3,354.00
Esterhazy Concern Society .....	17,194.00	Gravelbourg Pensioners & Senior Citizens Organization Branch No. 83 .....	1,172.00
Esterhazy Golden Jets .....	8,084.00		

## GRANTS FOR COMMUNITY SERVICES—(Continued)

*Grants:— (Continued)*

Grayson Senior Citizens		Kincaid New Horizons Club ...	5,226.00
Group .....	1,142.00	Kincaid Willing Wheelers .....	2,492.00
Grenfell Friendship Club .....	1,526.00	Kindersley Community	
Gull Lake Pensioners &		Friends & Information	
Senior Citizens		Services .....	105,401.00
Organization Branch		Kindersley Pensioners &	
No. 57 .....	956.00	Senior Citizens	
Hafford & District Pioneer		Organization Branch	
Club .....	1,067.00	No. 30 .....	22,960.00
Hanley Community Society ....	824.00	Kindersley Subsidized Trans.	
Harris-Tessier New Horizons		for The Elderly .....	2,534.00
Club .....	902.00	Kinette Club of Moosmin .....	700.00
Hawarden Pensioners &		Kinsmen Community	
Senior Citizens		Heritage Centre .....	4,700.00
Organization Branch		Kinsmen Foundation for the	
No. 34 .....	1,500.00	Handicapped .....	10,000.00
Hendon Dew Drop In No.		Kinsmen Senior Citizens	
181 .....	960.00	Centre .....	8,860.00
Herbert & District Veterans		Kipling & District Community	
Association .....	2,473.00	Service .....	30,438.00
Herbert-Morse Union		Kitchner Project .....	25,506.00
Hospital .....	1,652.00	Kuroki Drop-In Centre .....	2,162.00
Hiway 40 Homemakers .....	56,561.00	Kyle Pensioners & Senior	
Hodgeville Health & Social		Citizens Organization	
Centre .....	1,500.00	Branch No. 55 .....	1,499.00
Holdfast Pensioners & Senior		L'age D'or St. Jean Baptiste	
Citizens Organization		Church .....	1,528.00
Branch No. 129 .....	1,116.00	Lafleche New Horizons Club ..	1,197.00
Hubbard Golden Age Club ....	1,649.00	Lake Alma Over 50 Club .....	2,025.00
Hudson Bay Friendship Club .	1,292.00	Lake Lenore Senior Citizens	
Humboldt & District Comm.		Club .....	1,114.00
Service Orgn. ....	55,776.00	Laketown Leaders Club .....	1,352.00
Humboldt Senior Citizens		Lampman 65 & Over Club .....	1,850.00
Club .....	9,480.00	Landis Senior Citizens &	
Hyas Golden Age Society .....	1,278.00	Pioneers Club .....	1,655.00
Imperial Pensioners & Senior		Lang Sunshine Club .....	1,280.00
Citizens Organization		Langbank Sunshine	
Branch No. 77 .....	1,242.00	Community Club .....	1,415.00
Interlake Human Resources		Langenburg New Horizons	
Society .....	18,600.00	Friendship Centre .....	2,101.00
Invermay Pensioners & Senior		Langham & District New	
Citizens Organization		Horizons Friendship	
Branch No. 140 .....	2,008.00	Centre .....	6,693.00
Ituna Social Club .....	5,874.00	Langham Community	
Jansen Leisure Living Centre .	720.00	Services .....	287.00
John Howard Society of		Lanigan Merry Mixers .....	1,998.00
Saskatchewan .....	26,982.00	Lashburn Senior Citizens	
Kamsack Pensioners & Senior		Club .....	1,571.00
Citizens Organization		Le Cercle D'age D'or de	
Branch No. 85 .....	4,127.00	Debben .....	1,232.00
Kamsack Self-Help Group .....	24,635.00	Leader Friendship Centre .....	4,139.00
Kelliker Pensioners & Senior		Leader Senior Citizens Ladies	
Citizens Organization		Auxiliary .....	237.00
Branch No. 140 .....	996.00	Leask Pensioners & Senior	
Kelvington Pensioners &		Citizens Organization	
Senior Citizen Organization		Branch No. 69 .....	820.00
No. 65 .....	1,158.00	Lemberg Pensioner & Senior	
Kenaston Pensioners & Senior		Citizens Organization	
Citizens Organization		Branch No. 119 .....	2,020.00
Branch No. 113 .....	2,285.00	Leoville Senior Citizens	
Kendal Hi-Naybor Senior		Society .....	2,695.00
Citizens Society .....	1,565.00	Leroy Community Health &	
Kennedy Friendship Club .....	552.00	Social Centre .....	9,848.00
Kerrobot Pensioners &		Leroy Senior Citizens Club ....	1,828.00
Senior Citizens		Lestock Native Women's	
Organization Branch		Centre .....	50,000.00
No. 35 .....	1,774.00	Lestock Senior Citizens Club .	2,000.00
Killaly Golden Age Club .....	2,360.00	Lintlaw Golden Glory Club ....	1,619.00

## GRANTS FOR COMMUNITY SERVICES—(Continued)

*Grants:—(Continued)*

Lipton Recreation Organization .....	1,526.00	Melville Community Social Centre .....	33,898.00
Lloydminster Big Brothers Assoc. ....	2,600.00	Melville Society for Aid to the Mentally Retarded .....	3,360.00
Lloydminster Emergency Homemakers Serv. ....	5,019.00	Meota Do Drop in Club .....	1,052.00
Lloydminster Senior Citizens Society .....	2,293.00	Metis Society of Saskatoon ....	114,638.00
Lloydminster Society of Home Nursing .....	32,390.00	Mid-Central Helping Hands ...	19,912.00
Loon Lake Pensioners & Senior Citizens Organization .....	448.00	Midale Senior Citizens Club ...	8,098.00
Loreburn Town & Country Club .....	938.00	Middle Lake Senior Citizens Club .....	1,190.00
Love Golden Agers .....	5,036.00	Milestone Drop in Association .....	3,706.00
Lucky Lake Meals on Wheels Society .....	478.00	Minto Family Life Education Centre .....	27,840.00
Lucky Lake Pensioners & Senior Citizens Organization Branch No. 71 .....	483.00	Minton Friendship Centre .....	1,687.00
Lumsden & District Dew Drop In .....	1,353.00	Mistatim Golden Rods Society .....	9,556.00
Lumsden-Craven Meals on Wheels Association .....	862.00	Mobile Family Service Society .....	154,760.00
Luseland Community Services .....	6,251.00	Montmartre Citizens Golden Age Club .....	1,843.00
Luseland Pioneers Club .....	1,526.00	Montmartre Golden Age Club .....	665.00
MacDowall Pensioners & Senior Citizens Organization Branch No. 172 .....	1,904.00	Moose Jaw Community Home Care Program .....	31,681.00
MacDowall Senior Citizens Co-op Centre .....	840.00	Moose Jaw Cosmo Senior Citizens Centre .....	12,483.00
Macklin & District New Horizons Assoc. ....	2,181.00	Moose Jaw Friendship Centre .....	18,560.00
MacNutt Sunset Club .....	1,272.00	Moose Jaw Senior Citizens Centre .....	4,876.00
Macoun Happy Gang Club ....	3,981.00	Moose Jaw Senior Citizens Assistance Program .....	149,898.00
Maidstone Senior Citizens Group .....	1,438.00	Moose Jaw Youth Activity Centre .....	26,754.00
Mankota New Horizons Group .....	1,520.00	Morse Pensioners & Senior Citizens Organization No. 72 .....	636.00
Manor Over Sixty Club .....	1,478.00	Mossbank 50 Plus Club .....	937.00
Maple Creek & Area Senior Citizens Club .....	9,324.00	Muenster Senior Citizens Club .....	2,069.00
Maple Creek Centre Society ...	15,480.00	Naicam & District Senior Citizens Organization .....	1,288.00
Maple Creek Co-operative Womens Guild .....	275.00	Native Co-ordinating Council .....	69,138.00
Marcelin & District Pensioners and Pioneers Association ...	1,400.00	Neilburg Pensioners & Senior Citizens Organization Branch No. 148 .....	2,254.00
Margo Silver Thread Senior Citizens Club .....	1,312.00	Neudorf Community Health & Social Centre .....	9,554.00
Marsden Golden Age Group ..	1,667.00	Neudorf Senior Citizens Friendship Club .....	1,746.00
Maryfield Community Health & Social Centre .....	10,246.00	New Horizon Rama Golden Jet Club .....	3,575.00
Maymont Pensioners & Pioneers Association .....	829.00	New Horizon Searchers .....	2,460.00
Meadow Lake Community Services Unlimited Society .	24,274.00	New Horizons Goldorama Club of Milden .....	5,135.00
Meals-on-Wheels .....	1,244.00	New Horizons Harmony Centre .....	1,880.00
Melfort & District Visiting Homemaker Service .....	75,598.00	New Horizons Senior Citizens of Yorkton .....	9,981.00
Melfort Meal Service Committee .....	2,158.00	Nipawin & Dist. Home Care Society .....	27,399.00
Melville & District Pensioners & Senior Citizens .....	13,474.00	Nipawin Meals on Wheels Committee .....	4,224.00
		Nipawin Pensioners & Senior Citizens Organization Branch No. 14 .....	778.00



## GRANTS FOR COMMUNITY SERVICES — (Continued)

*Grants: — (Continued)*

Nipawin Senior Citizens		Quill Lake Senior Citizens	
Assoc. No. 14 .....	924.00	Drop In Centre .....	1,354.00
Nokomis Pensioners & Senior		Quinton Golden Age Club .....	814.00
Citizens Organization		Rabbit Lake Senior Sunrise	
Branch No. 158 .....	1,528.00	Circle .....	1,649.00
Norquay Involved		Radisson & District	
Community Effort Senior		Community Service .....	8,007.00
Citizens Centre .....	1,539.00	Raymore Golden Hours Sr.	
North Central Community		Citizens Club .....	1,494.00
Society .....	1,000.00	Redvers Centennial Haven .....	1,168.00
North East Family Life		Redvers Golden Age Centre ..	1,472.00
Centre .....	4,000.00	Regina Area Cnl.-United Steel	
North West Friendship		Workers Summer Camp for	
Centre .....	19,946.00	Boys .....	1,500.00
Ogema Senior Citizens Dew-		Regina Big Brother	
Drop-In Centre .....	622.00	Association .....	10,000.00
Ogema Senior Citizens		Regina Big Sister Association ..	9,400.00
Organization .....	720.00	Regina Catholic Family	
Oliver Lodge .....	2,268.00	Service Society .....	32,217.00
Outlook Meals-on-Wheels .....	1,974.00	Regina Fair Deal Tax Service ..	24,281.00
Oxbow Friendship Club .....	1,360.00	Regina Friendship Centre .....	55,968.00
Paradise Hill Pensioners &		Regina Greek Senior Citizens	
Senior Citizens		Cultural Club .....	3,623.00
Organization Branch		Regina Lutheran Home .....	5,403.00
No. 66 .....	1,251.00	Regina Native Women's	
Pelly Happy Hearts Club .....	1,320.00	Community Centre .....	75,816.00
Pensioners & Pioneers		Regina Plains Community	
Organization of Saskatoon ..	20,043.00	College .....	12,422.00
Pensioners & Senior Citizens		Regina Residential Resource	
Organization of Sask. ....	9,225.00	Centre .....	1,930.00
Perdue & Dist. New Horizons		Regina Rotary Club Senior	
Association .....	1,326.00	Citizens' Recreation	
Pierceland Pensioners &		Centre .....	6,720.00
Senior Citizens		Regina Senior Citizens'	
Organization Branch		Centre .....	44,998.00
No. 28 .....	967.00	Regina Senior Citizens	
Pine Tree Heritage		Service .....	163,736.00
Advancement Club .....	1,200.00	Regina Welfare Rights	
Porcupine Plain & District		Centre .....	100,649.00
Sunset Club .....	1,368.00	Regina Women's Centre and	
Preeceville & Area Self-Help		Rape Counselling Line .....	40,174.00
Group .....	8,503.00	Regina Women's Transition	
Preeceville Pensioners &		House Society .....	5,000.00
Senior Citizens		Reno Senior Citizens Club .....	1,920.00
Organization Branch		Richmond Senior Recreation	
No. 115 .....	2,320.00	Association .....	1,196.00
Prelate Welcome Inn Society ..	1,066.00	Riverhurst 50 Plus Club .....	1,520.00
Prince Albert & District		Rocanville & District Senior	
Community Service		Citizens Recreational	
Centre .....	94,204.00	Organization .....	1,512.00
Prince Albert Home Care		Rockglen Sunset Club .....	1,460.00
Program .....	5,080.00	Rose Valley Senior Citizens	
Prince Albert Indian & Metis		Club .....	918.00
Friendship Centre .....	23,426.00	Rosetown Community	
Prince Albert Mobile Crisis		Services .....	6,092.00
Centre .....	117,389.00	Rosetown Senior Citizens	
Prince Albert, City of .....	10,000.00	Centre .....	2,065.00
Prud'Homme Silver Age		Rosthern Social Club .....	1,620.00
Club .....	720.00	Rosthern Valley Action	
Qu'Appelle Pensioners &		Board .....	19,507.00
Senior Citizens		Rotary Club of Fort	
Organization Branch		Qu'Appelle .....	2,934.00
No. 92 .....	956.00	Royal Canadian Legion No.	
Queen City Pensioners &		246 .....	4,888.00
Senior Citizens		St. Benedict Senior Citizens .....	6,495.00
Organization Branch No. 6 ..	320.00	St. Brieux Senior Citizens	
Quill Lake Comm. Hlth. &		Organization .....	724.00
Social Centre .....	1,608.00		



## GRANTS FOR COMMUNITY SERVICES — (Continued)

*Grants:— (Continued)*

St. Gregor New Horizons Club .....	2,080.00	Santaluta Silver Horizons Club .....	1,362.00
St. Mary's Church Senior Citizens Group .....	1,240.00	Snowden Pensioners & Senior Citizens Organization Branch No. 144 .....	944.00
St. Walburg Pensioners & Senior Citizens Organization .....	724.00	Society for Children with Emotional Problems .....	7,400.00
St. Walburg Community Services .....	5,580.00	Society for Invol. of Good Neighbours .....	94,304.00
Sask. Association of Friendship Centres .....	4,147.00	Society for Maintaining & Improving Life .....	57,292.00
Sask. Council for Crippled Children & Adults .....	81,350.00	Sonningdale Pensioners & Senior Citizens Organization Branch No. 100 .....	1,264.00
Sask. Homemaker Service Association .....	936.00	Soroptimist International of Regina .....	1,526.00
Sask. Homemakers Association .....	1,000.00	South Line Community Services Society .....	9,723.00
Sask. Native Women's Association .....	3,000.00	South Line Senior Citizens Organization .....	980.00
Sask. Pro Life Association .....	750.00	Southey Housing Authority ...	4,465.00
Sask. Senior Citizens' "Action Now" .....	8,318.00	Southey Senior Citizens 50 and Over Club .....	12,956.00
Saskatoon Boys & Girls Club ..	21,200.00	Spalding Town & Country Club .....	654.00
Saskatoon Community Aid/Resource Centre .....	135,027.00	Speers Senior Citizens Wise Owl Club .....	1,956.00
Saskatoon Creative Playschool .....	1,000.00	Spiritwood Pensioners & Senior Citizens Organization Branch No. 89 .....	1,752.00
Saskatoon Family Service Bureau .....	222,356.00	Springside & District Sr. Citizens Drop In Centre .....	1,440.00
Saskatoon Friendship Inn Society .....	21,261.00	Spy Hill Senior Citizens Happy Hearts Club .....	3,778.00
Saskatoon Holiday Park Senior Citizens Club .....	2,440.00	Star City Golden Age Club .....	832.00
Saskatoon Indian & Metis Friendship Centre .....	36,864.00	Stenen Senior Citizens Dew-Drop-In Club .....	1,658.00
Saskatoon Old Boys' Club .....	2,210.00	Stockholm Ethnic Friendship Centre .....	720.00
Saskatoon Rape Crisis Centre ..	18,483.00	Storthoaks Sunshine Club .....	2,111.00
Saskatoon Self Help Council ...	64,340.00	Stoughton Community Drop-In Centre .....	3,494.00
Saskatoon Society for the Prevention of Cruelty to Children .....	3,000.00	Strasbourg & District Sr. Citizens Club .....	1,526.00
Saskatoon Ukrainian Orthodox Sr. Citizens Club ..	1,868.00	Sturgis R.E.A.D. Club .....	1,234.00
Semans Senior Citizens Drop-In Club .....	1,520.00	Sun Star House Society .....	5,000.00
Senior Citizens Friendship Club .....	8,951.00	Sunshine Friends Centre .....	933.00
Senior Citizens New Horizons .....	1,328.00	Sunshine Group .....	1,088.00
Senior Citizens of St. George's Cathedral .....	9,829.00	Swift Current Meals on Wheels Organ. ....	6,390.00
Senior Citizens Services Ass'n of Saskatoon .....	13,629.00	Swift Current Prairie Pioneers Lodge .....	3,005.00
Seniors' University Extension Group .....	13,296.00	Swift Current Senior Citizens Transportation Committee ..	14,884.00
Shanavon & District Community Services .....	23,256.00	Swift Current Senior Citizens Activity Centre .....	3,066.00
Shanuavon Pioneer Association .....	2,036.00	Swift Current Visiting Homemaker Serv. ....	29,122.00
Sheho Senior Citizens Recreation Centre .....	1,207.00	Sylvania Sylvans Senior Citizens .....	3,296.00
Shellbrook Senior Citizens Co-operative .....	1,314.00	Theodore & District Senior Citizens Club .....	1,224.00
Sherbrooke Community Centre .....	30,531.00	"Three B's" Recreation Centre .....	638.00
Silver Social Club .....	800.00	Tisdale Helping Hand Service ..	35,801.00
Silver Threads New Horizons Organization .....	868.00		

## GRANTS FOR COMMUNITY SERVICES — (Concluded)

*Grants: — (Concluded)*

Tisdale Senior Citizens Co-op Ass'n. ....	1,904.00	Warman Senior Services .....	5,465.00
Togo Silver Thread Drop-In Centre .....	2,111.00	Watrous & District Pensioners & Pioneers Co-op. ....	1,780.00
Tompkins Pensioners & Sr. Citizens Organization Branch No. 114 .....	1,809.00	Watson New Horizons Group .....	1,834.00
Torquay 50 & Over Club .....	1,348.00	Wawota Sixty & Over Club .....	2,451.00
Touchwood Hills Senior Citizens Group .....	960.00	Weekes Golden Age Club .....	1,184.00
Tramping Lake Golden Club ..	574.00	Welcome Inn Wishart Senior Citizens Recreation Centre .	2,927.00
Tuberoso Community Club ....	824.00	Weldon Silver Tone Club .....	7,354.00
Turtleford Turtles .....	540.00	Welwyn Belles & Beaus .....	1,356.00
Twilight Horizons Senior Citizens of Regina .....	720.00	Wesley United Church .....	2,434.00
Ukrainian Senior Citizens of Regina .....	1,080.00	Weyburn Aid to Aging Committee .....	7,297.00
Umbrella Association of North Battleford .....	42,012.00	Weyburn Visiting Homemaker Service .....	18,215.00
Umbrella Services .....	17,533.00	White Bear Friends & Neighbors Club .....	890.00
Unity Community Services Society .....	30,842.00	Whitewood Harmony Club .....	1,440.00
Unity Friendship Centre .....	1,840.00	Wilkie New Horizons Society .	1,013.00
Unity New Horizon Association .....	1,115.00	Wilkie Union Hospital .....	
University Hospital .....	49,095.00	Auxiliary .....	3,478.00
University of Regina .....	2,558.00	Willow Bunch Health & Social Centre .....	1,726.00
Uranium City Friendship Centre .....	19,341.00	Willowbrook Senior Citizens & Co-op Hall Ltd. ....	1,620.00
Val Marie Prairie Community Association .....	1,826.00	Windthorst Friendship Circle .	1,771.00
Vanguard Senior Citizens Centre .....	3,286.00	Wolf Creek Friendship Club ..	1,000.00
Vanscoy Senior Citizens Club ..	1,375.00	Wolseley Wolf Creek Friendship Club .....	1,940.00
Vibank Senior Citizens Association .....	6,406.00	Women's Centre Society .....	9,000.00
Viscount Pioneers & Pensioners .....	1,132.00	Wynyard Senior Citizens Co-op. Assoc. ....	1,728.00
Voice of the Handicapped .....	255.00	Yellow Grass Golden Harvest Club .....	2,008.00
Vonda Golden Age Club .....	3,820.00	Yorkton Friendship Centre ...	39,916.00
Wadena Pensioners & Senior Citizens Organization Branch No. 73 .....	890.00	Yorkton Retired Citizens Activity Group .....	841.00
Wadena Youth of Yesterday Committee .....	4,343.00	Young Golden Age Club .....	1,339.00
Wakaw Pensioners & Senior Citizens Organization .....	1,524.00	Young Women's Christian Association .....	24,278.00
Wapella Happy Go Lucky Club .....	1,455.00	Youth Unlimited of Regina ...	21,200.00
		Zenon Park Community Health & Social Centre .....	12,970.00
		50-50 Club New Horizons .....	1,416.00
		Payees Under \$100.00 .....	43.00
			<u>\$ 5,474,656.00</u>

## CORE SERVICES

Estimate .....	<u>\$ 1,750,080.00</u>	Expenditure .....	<u>\$ 1,646,201.98</u>
Branch Heads — Salaries .....			\$ 111,431.85
Permanent Positions — Salaries .....			969,306.93
Temporary Positions — Salaries .....			75,261.83
Day Labour, Casual and Part-Time Employment .....			84,073.69
Honorariums and Special Services .....			89,533.88
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			500.30
Allowances and Care of Persons .....			40,326.92
Professional and Technical Services .....			46,957.01
Rents, Insurance and Utility Services .....			3,525.46
Publicity, Advertising and Printing .....			18,726.51
Repairs and Maintenance .....			1,025.79
Travel, Sustenance and Vehicle Expenses .....			131,138.75
Postage and Communications .....			44,653.57

## CORE SERVICES — (Concluded)

Contractual Services (Other) .....	7,421.84
Scientific and Educational Supplies .....	2,933.96
Coal, Wood and Other Fuels .....	256.17
Maintenance and Construction Materials .....	4,358.27
Miscellaneous Materials and Supplies .....	5,555.37
Taxes and Licences .....	437.70
Office Equipment .....	2,086.64
Furniture, Furnishings and Fixtures .....	2,987.28
Educational and Scientific Equipment .....	104.20
Construction, Maintenance and Farming Equipment .....	3,285.90
Sundry .....	312.16
	<u>\$ 1,646,201.98</u>

## VALLEY VIEW CENTRE — MOOSE JAW

Estimate .....	<u>\$ 11,525,160.00</u>	Expenditure .....	<u>\$ 12,095,452.16</u>
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Branch Head — Salary .....	\$ 35,395.68
Permanent Positions — Salaries .....	7,623,056.09
Temporary Positions — Salaries .....	1,704,596.85
Day Labour, Casual and Part-Time Employment .....	438,119.55
Retiring Gratuities .....	3,114.86
Severance Pay .....	978.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	8,620.88
Allowances and Care of Persons .....	90,514.50
Professional and Technical Services .....	11,698.52
Rents, Insurance and Utility Services .....	172,569.90
Publicity, Advertising and Printing .....	8,355.23
Repairs and Maintenance .....	20,357.99
Travel, Sustenance and Vehicle Expenses .....	68,053.69
Postage and Communications .....	32,522.57
Freight, Express, Cartage and Duty .....	7,974.61
Contractual Services (Other) .....	136,350.20
Stationery and Office Supplies .....	10,700.25
Scientific and Educational Supplies .....	20,513.15
Medical and Hospital Supplies .....	156,805.66
Provisions .....	641,150.87
Clothing and Clothing Material .....	111,442.85
Coal, Wood and Other Fuels .....	178,811.67
Truck, Tractor, Aircraft, and Machinery Supplies .....	6,003.04
Maintenance and Construction Materials .....	128,522.45
Miscellaneous Materials and Supplies .....	193,345.40
Taxes and Licences .....	8,926.48
Compensation for Loss .....	928.07
Passenger Vehicles .....	1,700.00
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....	1,163.25
Office Equipment .....	7,531.60
Furniture, Furnishings and Fixtures .....	185,023.80
Educational and Scientific Equipment .....	13,267.08
Construction, Maintenance and Farming Equipment .....	83,680.22
Miscellaneous Property .....	2,153.06
	<u>\$ 12,113,948.02</u>
Less: Reimbursement — Training on the Job .....	18,495.86
	<u>\$ 12,095,452.16</u>

## NORTH PARK CENTRE — PRINCE ALBERT

Estimate .....	<u>\$ 2,707,600.00</u>	Expenditure .....	<u>\$ 2,890,574.78</u>
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Branch Head — Salary .....	\$ 31,447.08
Permanent Positions — Salaries .....	1,851,793.36
Temporary Positions — Salaries .....	249,575.61
Day Labour, Casual and Part-Time Employment .....	180,351.82
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	15,463.47
Allowances and Care of Persons .....	21,760.00
Professional and Technical Services .....	846.81

## NORTH PARK CENTRE—PRINCE ALBERT—(Concluded)

Rents, Insurance and Utility Services .....	41,755.53
Publicity, Advertising and Printing .....	1,099.82
Repairs and Maintenance .....	2,164.13
Travel, Sustenance and Vehicle Expenses .....	46,182.99
Postage and Communications .....	16,642.30
Freight, Express, Cartage and Duty .....	2,052.76
Contractual Services (Other) .....	47,911.17
Stationery and Office Supplies .....	3,334.60
Scientific and Educational Supplies .....	867.82
Medical and Hospital Supplies .....	17,897.28
Provisions .....	202,182.28
Clothing and Clothing Material .....	19,428.25
Coal, Wood and Other Fuels .....	47,311.88
Truck, Tractor, Aircraft, and Machinery Supplies .....	522.44
Maintenance and Construction Materials .....	25,285.13
Miscellaneous Materials and Supplies .....	34,148.57
Taxes and Licences .....	1,642.06
Passenger Vehicles .....	382.91
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....	664.57
Office Equipment .....	132.30
Furniture, Furnishings and Fixtures .....	15,985.25
Educational and Scientific Equipment .....	5,015.11
Construction, Maintenance and Farming Equipment .....	11,374.81
	<u>\$ 2,895,222.11</u>
Less: Reimbursement — Training on the Job .....	4,647.33
	<u><u>\$ 2,890,574.78</u></u>

## GRANTS AND ALLOWANCES TO AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS PROVIDING PROGRAMS OR SERVICES FOR THE BENEFIT OF THE HANDICAPPED

Estimate .....	<u>\$ 1,261,560.00</u>	Expenditure .....	<u>\$ 1,246,360.30</u>
<i>Grants:</i>			
Battlefords Sheltered Workshop .....	\$ 68,208.00	Mortlach Sheep Ranch .....	5,000.00
Buckwold, A., Centre .....	48,880.00	Regina Residential Resource Centre .....	65,548.17
Canadian National Institute for the Blind .....	97,715.00	Sask. Association for Mentally Retarded .....	50,000.00
Canadian Paraplegic Ass'n. Sask Division .....	1,500.00	Sask. Co-ordinating Council on Deafness .....	1,000.00
Elmwood Residences Ltd. ....	134,500.13	Sask. Co-ordinating Council on Social Planning .....	40,295.00
Humboldt Society for Aid to Handicapped .....	20,900.00	Sask. Council for Crippled Children & Adults .....	358,020.00
Kinsmen Community Workshop .....	86,160.00	Voice of the Handicapped .....	40,670.00
Lloydminster & Dist. Sheltered Workshop and Training Centre Society .....	29,590.00	Weyburn Wor-Kin-Shop .....	3,782.00
Moose Jaw & District Sheltered Workshop .....	67,008.00	Wheatland Regional Sheltered Workshop .....	31,680.00
Mortlach Management Board .	10,120.00	Wor-Kin-Shop .....	41,588.00
		Work-Kin Society .....	44,196.00
			<u>\$ 1,246,360.30</u>

## FAMILY INCOME PROGRAM

Estimate .....	<u>\$ 12,594,500.00</u>	Expenditure .....	<u>\$ 10,409,936.00</u>
Allowances and Care of Persons .....			<u><u>\$ 10,409,936.00</u></u>

## INCOME SECURITY ADMINISTRATION

Estimate .....	<u>\$ 2,171,420.00</u>	Expenditure .....	<u>\$ 2,195,925.55</u>
Branch Head — Salary .....			\$ 39,987.12
Permanent Positions — Salaries .....			1,176,229.37

## INCOME SECURITY ADMINISTRATION — (Concluded)

Temporary Positions — Salaries .....	155,626.67
Day Labour, Casual and Part-Time Employment .....	111,046.98
Severance Pay .....	169.15
Professional and Technical Services .....	421,922.48
Rents, Insurance and Utility Services .....	44,422.95
Publicity, Advertising and Printing .....	122,806.66
Repairs and Maintenance .....	1,969.01
Travel, Sustenance and Vehicle Expenses .....	36,666.09
Postage and Communications .....	49,649.68
Freight, Express, Cartage and Duty .....	1,031.37
Contractual Services (Other) .....	23,285.48
Stationery and Office Supplies .....	9,790.64
Scientific and Educational Supplies .....	242.04
Taxes and Licences .....	207.94
Office Equipment .....	811.64
Sundry .....	60.28
	<u>\$ 2,195,925.55</u>

## COMMUNITY AFFAIRS

Estimate .....	<u>\$ 1,411,630.00</u>	Expenditure .....	<u>\$ 1,663,236.74</u>
Branch Heads — Salaries .....	\$ 147,006.20		
Permanent Positions — Salaries .....	904,464.27		
Temporary Positions — Salaries .....	210,050.95		
Day Labour, Casual and Part-Time Employment .....	53,183.02		
Honorariums and Special Services .....	2,060.00		
Severance Pay .....	179.07		
Professional and Technical Services .....	32,055.07		
Rents, Insurance and Utility Services .....	7,481.54		
Publicity, Advertising and Printing .....	9,021.08		
Repairs and Maintenance .....	387.11		
Travel, Sustenance and Vehicle Expenses .....	185,873.09		
Postage and Communications .....	20,854.57		
Freight, Express, Cartage and Duty .....	14,698.39		
Contractual Services (Other) .....	44,847.86		
Stationery and Office Supplies .....	11,393.16		
Scientific and Educational Supplies .....	4,421.30		
Provisions .....	179.88		
Taxes and Licences .....	1,118.10		
Office Equipment .....	13,737.03		
Educational and Scientific Equipment .....	224.54		
Sundry .....	.51		
		<u>\$ 1,663,236.74</u>	

GRANT TO SENIOR CITIZENS' PROVINCIAL COUNCIL UPON SUCH TERMS AND  
CONDITIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate .....	<u>\$ 205,880.00</u>	Expenditure .....	<u>\$ 205,880.00</u>
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## SASKATCHEWAN INCOME PLAN — SENIOR CITIZENS' BENEFITS

Estimate .....	<u>\$ 8,068,600.00</u>	Expenditure .....	<u>\$ 7,928,506.00</u>
Allowances and Care of Persons .....			<u>\$ 7,928,506.00</u>

## CORRECTIONS SERVICES

Estimate .....	<u>\$ 2,481,360.00</u>	Expenditure .....	<u>\$ 1,919,110.59</u>
Branch Head — Salary .....	\$ 42,264.84		
Permanent Positions — Salaries .....	1,200,176.80		
Temporary Positions — Salaries .....	60,572.02		



## CORRECTIONS SERVICES — (Concluded)

Day Labour, Casual and Part-Time Employment .....	28,813.70
Severance Pay .....	478.15
Professional and Technical Services .....	16,748.41
Rents, Insurance and Utility Services .....	2,801.28
Publicity, Advertising and Printing .....	9,396.05
Repairs and Maintenance .....	633.06
Travel, Sustenance and Vehicle Expenses .....	168,257.64
Postage and Communications .....	18,586.88
Freight, Express, Cartage and Duty .....	9,314.45
Contractual Services (Other) .....	354,324.98
Stationery and Office Supplies .....	100.65
Scientific and Educational Supplies .....	1,317.61
Provisions .....	1,264.35
Taxes and Licences .....	633.27
Office Equipment .....	3,035.40
Construction, Maintenance and Farming Equipment .....	387.38
Sundry .....	3.67
	<u>\$ 1,919,110.59</u>

## GRANTS FOR CORRECTIONAL SERVICES

Estimate .....	<u>\$ 325,360.00</u>	Expenditure .....	<u>\$ 428,578.10</u>
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*Grants:*

Canadian Association for Prevention of Crime .....	\$ 1,814.00
Federation of Saskatchewan Indians .....	136,587.10
Indian Probation Project .....	70,100.00
John Howard Society of Saskatchewan .....	127,250.00
Native Project Society .....	16,143.00
Sask. Freedom Group Society .....	43,424.00
Society for Involvement of Good Neighbours .....	33,260.00
	<u>\$ 428,578.10</u>

## CITIZENS' ADVISORY COUNCIL

Estimate .....	<u>\$ 79,450.00</u>	Expenditure .....	<u>\$ 54,879.25</u>
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Temporary Positions — Salaries .....	\$ 9,335.20
Day Labour, Casual and Part-Time Employment .....	1,173.59
Honorariums and Special Services .....	29,100.00
Publicity, Advertising and Printing .....	187.67
Travel, Sustenance and Vehicle Expenses .....	14,628.54
Contractual Services (Other) .....	336.00
Sundry .....	118.25
	<u>\$ 54,879.25</u>

TOTAL — SOCIAL SERVICES .....	<u>\$ 194,853,395.38</u>
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## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aamundsen,			Achtymichuk,		
Carsten B. ....	\$ 12,436.81	\$ .....	Donald .....	12,557.63	.....
Abbey, Nora G. ....	15,656.40	.....	Acton, Ann .....	17,545.35	.....
Abero, Francisca			Adamko, Barry B. ..	13,291.48	.....
A. ....	20,971.80	.....	Adams, Claude A. ..	16,619.98	.....
Abood, Norman S. .	19,822.22	.....	Adams, Norma T. ..	14,100.13	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adams, Shirley .....	12,933.66	.....	Ash, Linda S. ....	12,255.00	.....
Adams, Thelma .....	11,040.61	.....	Ash, Walter G. ....	21,273.00	2,963.40
Adamson, John .....			Ashdown, John H. .	20,739.24	.....
Eldon .....	17,001.00	.....	Ashdown, Wilfred .	23,996.19	.....
Adelia, Ruth E. ....	13,509.00	.....	Ast, Brian Fred .....	11,789.68	.....
Albert, Carl J. ....	12,900.58	.....	Atkinson, Sandy .....	10,623.42	.....
Alberts, Howard .....	22,983.30	.....	Atnikov, Christine .	13,010.42	.....
Alexander, Angela .	12,474.90	.....	Aubichon, Martin .		
Alexander, Mark .....			F. ....	14,427.00	3,012.32
Frederic .....	16,718.95	.....	Aubichon, Mervin .		
Allan, Gertrude A. .	13,989.00	.....	R. ....	19,470.00	3,089.40
Allan, Myrna J. ....	14,355.90	.....	August, Rick .....	17,554.05	.....
Allen, Helen .....	11,630.68	.....	Awrey, Mary R. ....	17,416.68	.....
Allen, Robert .....	11,678.69	.....	Ayerst, Viviane J. ...	11,278.94	.....
Allyn, Debbie K. ....	14,588.82	.....	Babych, Alan G. ....	22,790.00	.....
Aman, Josephine ...	12,413.02	.....	Bachewich, Colleen .		
Amichand, Ivan B. .	23,716.66	.....	M. ....	11,108.29	.....
Andersen, Audrey .	13,722.74	.....	Backus, Alexander .		
Anderson, .....			Bacon, Valorie .....	14,304.42	.....
Alice M. ....	13,423.00	.....	Bader, Frieda S. ....	15,301.04	.....
Anderson, .....			Baht, Robert .....	16,768.22	.....
Allen C. ....	15,335.15	.....	Bailey, Amanda H. .	11,406.07	.....
Anderson, .....			Bailey, Ian .....	18,337.77	.....
Andrea .....	12,673.29	.....	Bailey, Shiela .....	15,165.00	.....
Anderson, Bruce J. .	10,568.22	.....	Baird, Ivan V. ....	21,712.20	.....
Anderson, Dianne .	22,530.31	.....	Baker, Sylvia R. ....	22,521.00	.....
Anderson, George .....			Balan, Donald .....	12,547.42	.....
Albert .....	12,921.21	.....	Baldwin, Laura M. ...	10,482.82	.....
Anderson, Helen ....	18,517.18	.....	Balerud, Mary E. ....	14,355.78	.....
Anderson, Hiram .....			Balicki, Adam A. ....	18,235.11	.....
S. ....	12,324.09	.....	Baliski, Ronald P. ...	13,316.15	.....
Anderson, Jean E. .	21,642.00	.....	Balkwill, .....		
Anderson, John H. .	22,990.40	2,572.23	Douglas J. ....	10,331.08	.....
Anderson, John O. .	28,588.97	.....	Ballendine, Hubert .	15,957.00	.....
Anderson, .....			Ballendine, Marion .		
Leonard .....	13,120.26	.....	E. ....	10,502.89	.....
Anderson, .....			Ballendine, Yvonne .		
Louise F. ....	13,047.03	.....	M. ....	12,327.43	.....
Anderson, .....			Balon, Alfred S. ....	15,786.71	.....
Luella J. ....	11,898.00	.....	Balon, George P. ....	11,249.70	.....
Anderson, Verne .....			Baltare, Joan E. ....	11,235.31	.....
R. ....	18,299.38	.....	Bamford, Betty J. ...	10,048.58	.....
Anderson, William .	15,681.33	.....	Bamford, Noela .....		
Anderson, .....			Anne .....	16,117.00	.....
Winnifred C. ....	13,519.08	.....	Banks, Donna .....	11,626.52	.....
Andreas, Brenda ....	15,633.00	.....	Banks, Ken John ....	18,642.03	.....
Andreas, Mariam .....			Banks, Murray S. ....	19,886.34	.....
E. ....	15,657.00	.....	Bannerman, David .		
Andrei, Nick .....	11,075.63	.....	B. ....	21,003.04	.....
Andres, Walter .....	19,558.61	.....	Bannerman, Keith ..		
Andrews, Joseph ....	23,852.52	.....	H. ....	13,961.07	.....
Anhorn, Eileen .....	14,450.00	.....	Bantle, Esther E. ....	11,509.25	.....
Antaya, Eileen E. ...	11,060.89	.....	Baran, Martin .....	16,659.00	3,160.77
Anweiler, .....			Barbarecz, Irene .....		
Linda M. ....	10,484.19	.....	Anna .....	14,087.14	.....
Apesland, Ina .....			Barber, Ella .....	11,616.00	.....
Velma .....	12,035.88	.....	Barentsen, Randy ..		
Aramenko, Edward ..			L. ....	10,523.01	.....
K. ....	14,173.53	.....	Barnes, Donald .....	14,310.48	.....
Aranda, Rene J. ....	10,289.86	.....	Barry, Peter P. ....	24,264.29	.....
Archer, Lynda .....	16,360.77	.....	Barth, Rudolph J. ...	17,317.64	.....
Argan, Leslee .....	10,291.92	.....	Basiak, Christine ..	10,074.54	.....
Armstrong, Lorne ..	11,050.90	.....	Bastiaanse, Francis .		
Arnusch, Kathleen ..			W. ....	14,615.40	.....
A. ....	10,699.35	.....	Bastian, Karl .....	31,447.08	2,077.14
Arraf, Rebecca .....	13,851.00	.....	Bastien, Ernest M. ..	20,842.63	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Bates, Barry .....	10,945.66	.....	Blenkin, Leslee .....	10,563.75	.....
Bates, Olga .....	10,577.58	.....	Blomme, Barbara		
Bates, Rodney E. ....	15,847.62	.....	A. ....	14,298.79	.....
Bates, Sharon L. ....	16,723.22	.....	Blondeau, Leona ....	13,335.85	.....
Bathgate, Gregg			Bodnarik, Patrice		
Frank .....	14,994.98	.....	M. ....	13,072.49	.....
Batiuk, Ernest .....	18,234.42	.....	Bogdasavich,		
Baxter, Richard F. ....	41,432.16	.....	Francis J. ....	46,730.88	.....
Bayne, W. Garth .....	23,757.00	3,903.09	Bohun, Mary .....	11,105.00	.....
Beardall, Irene .....	11,777.48	.....	Boivin, Jo-Ann .....	10,888.19	.....
Beaumont, Lloyd			Bonderud, Myra ....	11,519.76	.....
W. ....	13,980.00	.....	Bonnell, Dorothy		
Bec, Phyllis M. ....	11,406.74	.....	Ann .....	12,572.28	.....
Bechard,			Borowko, Larry .....	16,963.17	.....
Lucille M. ....	25,893.72	.....	Borsato,		
Becker, Martin F. ....	13,906.28	.....	Lorraine V. ....	29,865.40	.....
Beckett,			Borthwick, Joanne		
Stephen C. ....	12,839.86	.....	F. ....	10,119.34	.....
Becvar, Catherine			Bosche, Erna .....	10,233.19	.....
H. ....	15,675.00	.....	Bostic, Vernal .....	18,004.87	.....
Begg, Graham .....	20,912.52	.....	Bouey,		
Beglau, Debra B. ....	13,067.11	.....	Dorothy M. ....	19,255.75	.....
Beingessner, Paul ....	13,754.60	.....	Bourgeault, Alice ...	11,989.38	.....
Belanger, Gisele P. ...	13,238.84	.....	Bowers, Dawn B. ....	15,309.00	.....
Belbeck, Duane			Boyd, Diana		
Edwin .....	27,007.80	.....	Lynne .....	19,053.00	.....
Belser, Edward J. ....	20,680.20	.....	Boyd, Lemuel W. ...	32,778.84	2,393.68
Bell, Keith .....	16,666.79	.....	Boyer, Josephine ...	11,317.86	.....
Belof, Tessie .....	11,894.03	.....	Boyer, Philip		
Bemis, Adurey A. ....	11,502.37	.....	Terrance .....	14,859.00	.....
Bennison, Therese ....	13,503.61	.....	Boyle, Rose .....	10,863.40	.....
Berg, Carol Anne ....	16,309.52	.....	Boyle, W. Wayne ....	19,737.60	.....
Berg, Daryl .....	14,299.80	.....	Boys, Alice M. ....	12,607.57	.....
Bernat, Joan .....	13,246.10	.....	Boys, Donna J. ....	11,302.10	.....
Bernesky,			Braaten,		
Anne M. ....	10,462.85	.....	Gordon R. ....	20,692.40	.....
Berry, Joanne E. ....	15,449.19	.....	Braconnier, Joseph		
Berry, Peter Wm. ....	15,656.28	.....	A. ....	15,989.34	.....
Betker, Anita A. ....	10,581.00	.....	Bradford, Anthony		
Biggs, Georgina O. ....	10,660.61	.....	R. ....	13,335.82	.....
Billay, Dennis .....	14,132.13	.....	Brailean, Linda L. ...	10,247.99	.....
Bilokreli, Darlene ....	10,874.82	.....	Brandvold,		
Binnie, Barbara .....	16,253.46	.....	Rodney .....	18,103.00	.....
Bird, Charles .....	18,755.84	.....	Brass, Cicely .....	13,053.10	.....
Birley, James B. ....	24,844.68	.....	Brassard, Theresa		
Bishop, Iris .....	11,133.00	.....	C. ....	13,142.69	.....
Bishop, William A. ....	15,472.05	.....	Brausen, Gail .....	18,292.00	.....
Bissett, Richard N. ...	14,998.45	.....	Bray, John .....	21,134.35	.....
Biskey, Elwood .....	11,289.11	.....	Breadner, Stanley		
Bisson, Lynda .....	16,276.17	.....	Wayne .....	15,657.00	.....
Bissonnette, Louis ...	13,410.99	.....	Bretz, Pearl .....	13,509.00	.....
Bittner, Daniel M. ....	13,926.39	.....	Brierley, Lawrence		
Black, Alfred .....	21,819.00	.....	E. ....	17,406.26	.....
Blacklaws, George			Briggs, Ann E. ....	12,505.51	.....
E. ....	27,007.80	.....	Briggs, Dennis M. ...	12,789.79	.....
Blackman, Clement			Briggs, Sharon G. ....	10,030.88	.....
A. ....	17,988.68	.....	Britton, Elaine A. ....	13,678.01	.....
Blackman, Duncan			Brochu, Marc F. ....	18,833.91	.....
H. ....	20,525.88	.....	Broda, David .....	14,421.00	.....
Blackman, Thomas .....	21,030.39	.....	Broda, Michael M. ....		
Blain, Georges P. ....	17,349.00	.....	J. ....	18,083.18	.....
Blair, Criag C. ....	14,721.00	.....	Bromley,		
Blais, Patrick J. ....	10,337.87	.....	Rupert O. ....	24,264.00	5,294.80
Blanchette, Gisele			Brook, Marleen		
Marie .....	18,087.00	.....	Gail .....	11,310.70	.....
Blazewicz, Julia .....	10,490.07	.....			

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Brousseau, Gilbert			Carleton, Martha		
A. ....	18,128.00	.....	Esther .....	11,739.07	.....
Brown, Colleen .....	14,376.80	.....	Carr, Eleanor M. ....	20,127.00	.....
Brown, Doris A. ....	10,274.00	.....	Carswell, Ian S. ....	18,651.00	.....
Brown, Garnet K. ...	19,640.00	.....	Carswell, James R. .	10,806.39	.....
Brown, Grace .....	14,256.48	.....	Carter, Joan .....	15,426.46	.....
Brown, J. Dwight ....	15,701.55	.....	Cartier, Rose M. ....	10,821.32	.....
Brown, James E. ....	23,757.00	.....	Cavan, Darlene L. ..	14,188.53	.....
Brown, Kenneth .....	10,580.45	.....	Cave, John T. ....	13,412.00	.....
Brown, Truman G. .	12,552.75	.....	Caves, Paul F. ....	14,265.21	.....
Brummet, Olive ....	19,333.44	.....	Chamberlain,		
Brunet,			Austin .....	10,079.96	.....
Alphonsine .....	16,779.39	.....	Chan, Chiu-Ping ....	14,559.00	.....
Brunskill, Janice			Chan, Kenny R. ....	12,275.70	.....
Kim .....	16,635.00	.....	Chandler,		
Bryant, Robert .....	13,796.83	.....	Lloyd H. ....	14,378.00	.....
Bryck, Deborah .....	14,437.83	.....	Charabin, Walter ...	34,247.64	2,616.03
Bryshun, W.			Charlebois,		
Robert .....	17,800.07	.....	Juliette .....	15,651.00	.....
Buchanan, Donald			Charlton, Lyla V. ....	17,116.21	.....
H. ....	16,814.00	.....	Charpentier,		
Buchholz, Douglas .	18,621.93	.....	Florence .....	17,864.65	.....
Buchholz,			Chasse, Marie L. ....	15,332.85	.....
Louise J. ....	18,406.63	.....	Chatterson, Walter .	18,914.78	.....
Budgell, Jean E. ....	22,767.00	.....	Cherneski,		
Bueche, Kenneth ....	15,762.06	.....	John H. ....	15,539.86	.....
Bujaczek, Paul .....	26,457.72	.....	Cherneski, Linda		
Bull, Kathryn J. ....	14,559.00	.....	R. ....	14,127.00	.....
Bullock, William J. .	12,736.12	.....	Chester, Walter .....	23,265.13	.....
Bundus, Geraldine .	13,269.00	.....	Chestolowsky,		
Burke, Kevin M. ....	23,730.90	.....	Sophie .....	15,580.70	.....
Burnett, Anita M. ...	12,852.00	.....	Chiakowski, Jean ...	12,355.40	.....
Burns, James C. ....	11,158.38	.....	Chikowski,		
Burrows,			Georgina .....	11,455.79	.....
Sophia A. ....	11,468.42	.....	Child, Evelyn .....	12,403.52	.....
Burwood, Linda C. .	14,985.19	.....	Cholodnuik, Philip		
Busch, Iris .....	11,019.77	.....	R. ....	13,852.86	.....
Butterfield,			Chomoway,		
Lawrence .....	13,020.17	.....	Margaret .....	14,262.00	.....
Butterfield,			Choumont,		
Mary J. ....	14,430.95	.....	Josephine .....	13,039.51	.....
Button, Edgar C. ....	35,395.68	.....	Chow, Amy Chui-		
Byers, Barbara .....	17,817.95	.....	Mei .....	12,793.23	.....
Cahill, Elizabeth ....	13,509.00	.....	Chow, Ken .....	13,900.91	.....
Caldwell, William			Chrispen,		
B. ....	20,565.00	.....	Benjamin .....	19,856.20	.....
Calverley, Scott C. .	11,990.69	.....	Christensen,		
Cameron, Donald			Stephen .....	16,129.10	.....
J. ....	43,358.76	2,452.54	Christianson,		
Cameron,			Laurel G. ....	12,733.33	.....
Kenneth .....	18,786.73	.....	Christianson,		
Campbell, Carol ....	13,671.73	.....	Leslie .....	17,736.00	.....
Campbell, Collin ....	20,720.85	.....	Chrunik, Christine		
Campbell, Dave H. .	21,438.00	.....	A. ....	18,051.34	2,022.94
Campbell, G. Craig ..	18,247.34	.....	Chrutz, Bohdan ....	12,290.00	.....
Campbell, Guy .....	15,321.00	.....	Chubb, Dennis .....	26,520.00	2,735.74
Campbell, Lynn .....	14,577.00	.....	Chudyk, Kathleen ..	10,267.00	.....
Campbell, Roderick			Chuey, Elaine .....	12,464.00	.....
W. ....	15,801.96	.....	Church-Staudt,		
Campbell, Stella ....	18,531.65	.....	Barbara .....	15,777.46	.....
Cann, Richard W. ...	23,281.00	.....	Chute, Viola L. ....	14,644.75	.....
Cant, Grace .....	15,368.77	.....	Claffey, Elroy .....	13,750.87	.....
Cantin, Rose M. ....	12,557.27	.....	Clark, Anna Belle ...	14,990.31	.....
Card, Helena .....	14,379.58	.....	Clark, Bryan M. ....	19,845.34	.....
Card, Reginald W. ..	23,637.19	.....	Clark, James		
			Nelson .....	18,292.00	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Clark, Lorna .....	16,757.00	.....	Cross, Russell .....	20,079.19	.....
Clark, Raymond .....	12,299.27	.....	Crowe, Pat .....	11,513.06	.....
Clarke, Jeffrey			Csada, Ernest A. ....	20,971.80	.....
Peter .....	12,653.09	.....	Csada, Oline .....	14,441.07	.....
Clarke, Lester .....	17,652.00	.....	Cubitt-Cooke,		
Clarke, Robert E. ...	16,689.16	.....	Violet .....	15,086.65	.....
Clarke, Robert J. ....	16,459.06	.....	Culver, David J. ....	19,340.88	.....
Clavier, Anylia P. ...	14,745.74	.....	Culver, Sherrie C. ..	16,342.88	.....
Claypool,			Culy, Mary		
Gerald R. .......	14,671.73	.....	Eleanor .....	18,093.46	.....
Clelland, Isabell ....	21,563.27	.....	Cumberland,		
Clelland, Jack W. ....	21,000.92	.....	Doreen .....	14,217.36	.....
Clement, Claire .....	19,527.00	.....	Cundall, Alfred .....	13,651.42	.....
Clive, Paul .....	16,211.25	.....	Curtis, Judy .....	16,953.00	.....
Coates, Greg .....	13,732.13	.....	Cushing, Donald ....	13,477.40	.....
Cochrane, Anna			Cyrenne, Solange		
M. .......	13,582.34	.....	M. .......	10,323.29	.....
Cockrum, Gail P. ....	11,199.63	.....	Dafoe, Ruth .....	15,076.59	.....
Coello, Augusto .....	19,935.14	.....	Dalpe, Margery		
Cohen, Jennifer .....	25,753.18	.....	Fay .....	12,341.27	.....
Cole, Phyllis K. ....	10,984.12	.....	Dammann-		
Cole, Robert C. ....	13,424.92	.....	Hofmeister,		
Collins, Emmett .....	22,207.28	.....	Beverley .....	14,706.80	.....
Collins, Herbert .....	23,964.59	.....	Danchuk, Elizabeth		
Colquhoun, Emilia .	13,031.28	.....	C. .......	12,447.00	.....
Colvine, Ian G. ....	16,482.00	.....	Daniels, Lucille .....	14,700.68	.....
Conan, Maurice .....	10,028.34	.....	Danyluk, Rose .....	17,390.00	.....
Connell, Danen			Davalos,		
Scott .....	14,413.00	.....	Beatriz G. .......	11,048.10	.....
Connery, Donald			Davalos, Humberto		
D. .......	15,387.00	.....	A. .......	11,863.93	.....
Cools, Joseph G. ....	20,057.03	3,494.10	Dave,		
Coombs,			Laxmiprasad .....	14,540.00	.....
Ronald B. .......	18,560.75	.....	Daver, Dr. Edalji		
Copeman, Elaine			N. .......	27,831.83	.....
E. .......	17,390.28	.....	Davidson, Beatrice .	11,818.00	.....
Cordon, Christine			Davies, Mary .....	10,995.00	.....
E. .......	21,441.00	.....	Davies, William P. ..	20,789.90	.....
Corkett, Dennis .....	31,275.39	.....	Davis, Janet .....	12,724.57	.....
Cornish, John R. ....	12,293.77	.....	Davis, Mary Ethel ..	11,757.00	.....
Coroy, Lloyd .....	17,607.69	.....	Davis, Robert E. ....	12,206.03	.....
Cossette, Rhonda ...	13,002.46	.....	Davis, Shirley M. ....	18,640.52	.....
Costello,			Davis, Warren J. ....	12,940.33	.....
Louise M. .......	22,050.00	.....	Dawson, Carol E. ....	15,763.00	.....
Coughlan,			Dawson, Janet .....	10,881.00	.....
Anthony .....	22,335.00	.....	Dawson, Roger A. ....	26,583.56	.....
Coupal, Diane M. ....	10,785.00	.....	Day, W. James .....	22,770.11	.....
Couperthwaite,			Deagle, Garnet J. ....	17,333.36	.....
Catherine .....	12,302.98	.....	Dean, Donald G. ....	17,142.90	.....
Courchaine,			Dean, Oreland .....	16,227.72	.....
Jeanette M. .......	12,456.49	.....	December, Patricia		
Court, Dorothy .....	22,379.64	.....	L. .......	14,144.00	.....
Cowan, Jack .....	16,201.47	.....	Deck, Donna .....	10,250.14	.....
Cox, Thomas W. ....	18,861.00	.....	Dedecker, Adeline .	19,381.59	.....
Craig, Dorothy .....	13,360.97	.....	Deets, Christina A. .	12,019.95	.....
Crashley, Theresa			Dehm, William		
L. .......	11,586.54	.....	John .....	17,609.43	.....
Craven, Trent W. ....	10,703.54	.....	Delhommeau, A. ....		
Crawford, Doris .....	11,554.67	.....	M. .......	14,718.57	.....
Crawford, Ralph .....	28,772.84	2,008.01	Delorme, Ronald		
Creasy, Robert F. ....	17,840.15	.....	B. .......	11,216.00	.....
Crebo, Joseph			Demerais, Allen B. .	16,634.70	.....
Sylvester .....	14,565.53	.....	Demerais, William .	20,046.93	.....
Crebo, Roy A. .......	25,753.18	.....	Demery, Stella .....	12,099.00	.....
Creighton, Anne ....	13,031.05	.....	Deneschuk,		
Cropp, Helen E. ....	10,533.75	.....	Theodore .....	21,557.00	2,951.97



## SCHEDULE OF PAYMENTS— (Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
Denis, Simone .....	17,875.69	2,243.33	Dunsmore, Lorne ..	29,750.88	.....
Dennis, Bryant .....			Dursun, Sharm .....	12,568.83	.....
Arthur .....	14,478.06	.....	Dustan, Alexander		
Dennison, Amanda			R. ....	18,315.00	.....
M. ....	14,137.82	.....	Duval, Simone G. ..	12,191.33	.....
Denomie, Joseph ...	18,287.29	.....	Dzurka, Sam .....	17,639.50	.....
Denton, Fraser M. ...	14,721.00	.....	Dzurka, Violet M. ..	14,525.65	.....
Deobald, Karen .....	12,290.65	.....	Eagle, June .....	14,076.66	.....
Dermody, Grace .....	10,881.00	.....	Eaket, Dianne K. ....	13,998.38	.....
Dernoga, Edward			Ealey, Myrna L. ....	12,439.83	.....
M. ....	19,452.00	.....	Eberhardt, Helen ...	12,146.00	.....
Devine, Sheila M. ...	14,697.00	.....	Eberle, Joyce M. ....	11,715.27	.....
Diak, Metro .....	12,559.16	.....	Eberle, Raymond		
Dickie, Eileen .....	10,733.09	.....	T. ....	17,883.85	.....
Dickie, Maurice .....	13,024.24	.....	Eby, Alice M. ....	10,670.80	.....
Dickinson, G.			Eby, Mary .....	17,464.61	.....
Michael .....	23,400.53	.....	Eckhoff, Claude A. .	11,160.69	.....
Dickinson,			Edmonds, Laurel		
Veronica E. ....	11,354.34	.....	D. ....	11,442.95	.....
Dieno, Elaine I. ....	11,484.66	.....	Edwards, Joanne ....	11,980.00	.....
Dirk, Dayle C. ....	11,530.09	.....	Eikel, Cecelia .....	10,083.00	.....
Disewich,			Eischen, Veronica		
Wally E. ....	16,257.37	.....	B. ....	13,458.93	.....
Dobney, Pauline .....	19,215.24	.....	Elaschuk, Leonard .	17,128.00	.....
Dobson, M.			Elder, Dale K. ....	13,003.56	.....
Yvonne .....	20,530.10	.....	Elder, Mary K. ....	11,608.66	.....
Dods, Gladys .....	11,283.36	.....	Elder, Mildred A. ...	10,083.00	.....
Dohms, James .....	19,798.40	.....	Ellis, Patricia A. ....	18,446.22	.....
Doig, Jean .....	14,540.00	.....	Ellway, Gwyn E. ....	13,646.33	.....
Dolo, Matilda A. ....	11,673.99	.....	Elmer, Charles .....	14,757.11	.....
Dombowsky,			Elmer, Gordon C.		
Kenneth .....	24,489.46	.....	D. ....	20,093.28	.....
Donovel, Wayne ....	16,585.17	.....	Emde, Helen M. ....	11,982.27	.....
Dormuth, Michael .	16,482.95	.....	Endo, George .....	21,032.54	.....
Dornstauder, Frank			Engele, Sharon J. ...	13,156.54	.....
A. ....	31,387.80	.....	Ennis, Charlotte O. .	10,346.94	.....
Dowse, Barrie .....	19,337.86	.....	Ens, Linda A. ....	27,145.35	3,340.99
Doyle, Dennis J. ....	18,517.75	.....	Ensz, Orlan Dean ...	16,032.75	.....
Doyle, Septimus .....	21,650.00	.....	Erhardt,		
Doyle, Thomas D. ...	14,768.34	.....	Patricia A. ....	10,426.23	.....
Draper, Robert E. ...	18,492.84	.....	Erickson, William		
Drebit, Peter .....	20,901.00	.....	J. ....	13,947.00	.....
Dreger, James E. ....	14,068.36	.....	Esaiw, William .....	11,593.69	.....
Dreher, Joseph .....	16,607.36	.....	Esterby, David .....	22,176.75	2,161.22
Driedger, Florence			Etchevery,		
G. ....	25,893.72	2,030.22	John J. ....	19,333.44	.....
Driedger, Shirley			Evaschesen, Jean ...	14,867.36	.....
F. ....	13,863.10	.....	Everitt, Douglas ....	15,151.63	.....
Dube, Jacqueline .....	13,342.82	.....	Ewart, Keith .....	18,755.87	.....
Dubeczy, Sylvia .....	11,162.31	.....	Exner, Denis B. ....	34,625.76	.....
Dubey, Yvette A. ....	11,498.25	.....	Eybersen, Albert ...	18,054.77	.....
Ducharme, Hazel ...	18,087.00	.....	Facey, Norris .....	21,826.72	.....
Duchscherer, John			Fafard, Faye Y. ....	15,483.00	.....
W. ....	18,292.00	.....	Fagrie, Mervil J. ...	20,309.80	.....
Duddridge, Shawn			Fairbairn, Donald ...	26,854.67	.....
M. ....	15,704.54	.....	Faith, Charles		
Duffey, G. Ann .....	11,006.53	.....	David .....	17,304.73	.....
Dufour, Leta C. ....	12,146.00	.....	Farago, Donald A. .	17,540.94	.....
Duke, Rita .....	11,032.92	.....	Farago, Shirley E. ...	14,875.27	.....
Dunbar, Harold .....	14,856.92	.....	Farenick, Karen A. .	14,562.00	.....
Dunbar, Hilda .....	13,509.00	.....	Farnel,		
Duncan, Yvonne ...	13,491.00	.....	Florence A. ....	11,102.15	.....
Dunlop, Deborah			Farnel, Janet L. ....	12,107.79	.....
L. ....	11,496.29	.....	Fayerman,		
Dunn, Peter J. ....	14,552.30	.....	Deborah .....	19,013.22	.....
Dunning, Leona ....	12,866.27	.....	Feduniw, Marlene ..	16,260.20	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Fee, Doris .....	20,971.80	.....	Friel, Emilie S. ....	18,859.27	.....
Feicht, Wendy .....	10,812.86	.....	Friesen, Brian .....	.....	.....
Fellner, Arlene Y. ..	10,946.93	.....	Michael .....	19,055.23	2,737.83
Ferguson, Florence ..	.....	.....	Friesen, Gordon F. ..	10,469.57	.....
A. ....	13,336.54	.....	Friesen, Peter .....	11,165.29	.....
Feschuk, Peter J. ....	13,642.90	.....	Frohlick, Leonard ..	13,181.20	.....
Fessler, Robert C. ...	21,042.08	.....	Frost, Elsie .....	18,679.88	.....
Fey, Desmond C. ....	.....	.....	Fry, Etta .....	16,116.41	.....
M. ....	22,682.00	.....	Fryklund, Donna .....	.....	.....
Fidler, Lorne D. ....	30,161.59	5,907.04	M. J. ....	18,219.04	.....
Fieguth, Joyce .....	10,679.77	.....	Fryklund, Ronald ...	18,087.00	.....
Field, Andrew H. ...	14,063.07	.....	Funk, Jeanette K. ...	19,332.76	.....
Fields, Betty R. ....	16,122.05	.....	Furman, Z. Joyce ...	17,526.21	.....
Filipowich, .....	.....	.....	Fyvie, Edwin D. ....	17,473.10	.....
Kathleen .....	18,731.74	.....	Gaboriau, .....	.....	.....
Firnesz, Robert F. ...	23,052.61	.....	Louise I. ....	16,606.73	.....
Fischer, Maria .....	16,392.20	2,860.63	Gabruch, Kelly .....	.....	.....
Fisher, .....	.....	.....	Ann .....	15,371.29	.....
Georgina B. ....	13,941.58	.....	Gadd, Nadine .....	.....	.....
Fisher, Marie .....	.....	.....	Elaine .....	10,320.00	.....
Marceline .....	11,402.56	.....	Gagne, Sheila .....	.....	.....
Fisowich, Harry .....	.....	.....	Anne .....	14,103.68	.....
William .....	13,256.74	.....	Gagnier, Brenda I. ...	11,531.05	.....
Fladager, Vivian .....	22,295.65	.....	Galger, Lori J. ....	10,881.00	.....
Flavel, Edna M. ....	14,871.00	.....	Gallagher, Evelyn ..	.....	.....
Fleming, Joseph F. ...	28,301.01	.....	A. ....	14,143.12	.....
Fletcher, Elizabeth ..	.....	.....	Gallagher, Patricia ..	.....	.....
Mae .....	14,383.10	.....	F. ....	12,213.04	.....
Flink, Stella .....	12,215.71	.....	Gallagher, William ..	.....	.....
Floata, Gordon .....	20,216.74	.....	C. ....	17,471.23	.....
Flowers, Lynn .....	14,766.69	.....	Ganje, Jo-Anne .....	11,294.26	.....
Flynn, Laurence .....	.....	.....	Garden, Barry .....	.....	.....
M. ....	22,878.36	4,479.52	S. R. ....	11,119.34	.....
Fodey, James L. ....	11,768.51	.....	Gardiner, Richard ...	15,479.31	.....
Folden, Lois .....	11,624.82	.....	Gardner, Fred .....	15,379.71	.....
Foley, Dave .....	16,637.64	.....	Gardner, Frederick ..	.....	.....
Fontanie, Richard ..	.....	.....	T. ....	12,997.07	.....
P. ....	43,202.22	.....	Gardner, Roberta .....	.....	.....
Foote, Dolores A. ...	19,340.35	.....	M. ....	11,953.12	.....
Forest, Robert J. ....	12,133.58	.....	Garinger, Lyle .....	31,387.80	.....
Forman, Sharon .....	15,345.72	.....	Garrison, Gary .....	15,876.96	.....
Forrest, Linda D. ...	12,875.99	.....	Garvey, Linda R. ....	19,985.99	.....
Forseth, Wanda S. ...	13,142.86	.....	Gattinger, Fred .....	27,007.80	.....
Forsyth, Nona .....	11,346.79	.....	Gaudaur, Irene J. ...	13,737.95	.....
Foster, Neil .....	18,615.76	.....	Gautron, Mary K. ...	20,629.18	.....
Foster, Violet .....	12,889.59	.....	Geering, Eileen M. ...	12,146.00	.....
Fox, Louise .....	19,470.00	.....	Gelysteen, .....	.....	.....
Francis, Patrick L. ...	18,934.89	.....	Steve F. ....	19,666.08	.....
Francis, Rebecca ....	15,017.80	.....	Genoway, Ruth .....	16,454.90	.....
Francoeur, Alvine ...	.....	.....	George, Leslie J. ....	12,571.44	.....
N. ....	12,320.95	.....	Georgeson, .....	.....	.....
Francoeur, Roger .....	.....	.....	Theodore .....	18,208.44	.....
A. ....	10,665.11	.....	Geraghty, Susan .....	13,308.57	.....
Franko, Jennie .....	17,784.66	.....	Gervais, Cecile M. ...	10,939.98	.....
Franko, Nick .....	20,100.32	.....	Gibb, Marie P. ....	15,255.36	.....
Franks, Irene K. ....	13,274.10	.....	Gibney, Helen E. ....	19,138.44	.....
Fraser, Allison A. ...	12,144.65	.....	Gibson, Gordon .....	16,894.21	.....
Fraser, Elizabeth .....	.....	.....	Gilchrist, Eugene ....	30,735.84	.....
M. ....	22,092.00	.....	Gilchrist, Laurette ...	13,596.98	.....
Fraser, John D. ....	31,047.84	.....	Gilewicz, Edward .....	.....	.....
Fraser, Thomas J. ...	25,949.16	.....	T. ....	16,380.22	.....
Frechette, Patricia ..	.....	.....	Gill, Thomas .....	18,933.24	.....
L. ....	10,457.37	.....	Gillies, Thomas P. ...	22,244.00	.....
Freier, Dolores .....	14,664.30	.....	Gillis, Maura C. ....	28,272.23	2,722.11
Frew, Archie .....	11,202.56	.....	Gillis, W. Donald ...	31,139.76	.....
Friebe, Bruno .....	16,391.36	.....	Girling, Donna .....	11,990.12	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Glettler, Marlene ...	11,498.83	.....	Gusikoski, Marilyn M. ....	10,689.00	.....
Godlien, Donald M. ....	11,957.59	.....	Hackewich, Mary P. ....	12,221.69	.....
Goertzen, Lorna A. ....	11,685.04	.....	Hadwen, William R. ....	17,640.73	.....
Goettler, Helen C. ....	11,239.00	.....	Hagerty, Ruth L. ....	15,420.91	.....
Golem, George ....	15,836.00	.....	Hala, Jack ....	20,252.85	.....
Gollan, Reginald ....	14,189.99	.....	Halabusa, Donald M. ....	12,851.08	.....
Goodhand, Mildred I. ....	21,406.20	.....	Halcro, William H. .	13,071.74	.....
Goodwin, Irene ....	12,389.20	.....	Hale, Sharlene C. ...	11,328.72	.....
Gooliaff, Cecil Brian ....	21,642.00	.....	Hales, Isabel F. ....	10,751.60	.....
Gopfrich, James Andrew ....	24,177.32	.....	Haliwyz, Beatrice G. ....	10,402.62	.....
Gordon, Norman A. ....	19,234.23	.....	Hall, Verly L. ....	11,208.00	.....
Gordon, Percy J. ....	15,602.00	.....	Hallgrimson, L. ....	10,891.17	.....
Gorecki, Linda M. ..	13,364.02	.....	Hallick, Irene B. ....	13,130.87	.....
Goriuck, Denise M. ....	11,835.15	.....	Halliwell, Roy ....	17,499.15	.....
Gosselink, Johannes ....	12,246.80	.....	Halvorsen, Joan Alison ....	20,882.00	.....
Goudar, Ashok T. ..	21,993.00	.....	Halyk, Dorothy D. .	11,069.96	.....
Goulden, Brenda G. ....	12,108.52	.....	Hamilton, Delbert C. ....	24,826.68	.....
Goulden, Gregory G. ....	10,889.68	.....	Hamoline, Daniel ...	10,710.65	.....
Grad, Alvina ....	13,347.30	.....	Hampton, Yvette ...	15,349.22	.....
Graham, Violet ....	11,136.57	.....	Hamstad, Sandra ...	15,333.00	.....
Grainger, E. Brian ..	25,752.00	.....	Hanley, Mark G. ....	17,487.65	.....
Grand, Donald ....	15,896.00	.....	Hanna, Wayne ....	19,682.16	.....
Granger, Gabrielle .	20,127.00	3,511.08	Hannah, Margaret A. ....	11,325.00	.....
Grant, Deborah ....	15,504.00	.....	Hanson, William ....	12,663.72	.....
Grasley, Wesley E. .	17,779.30	.....	Hanterman, Jean ....	10,372.56	.....
Grassick, George ....	13,373.69	.....	Hardawa, Sharon ...	13,072.67	.....
Gratias, Evelyn ....	17,738.82	.....	Hargrave, Evan Ralph ....	18,794.70	.....
Gravel, John Dennis ....	10,155.49	.....	Harris, Debbie M. ....	13,142.36	.....
Gray, Leslie E. ....	19,545.51	.....	Harris, Duane R. ....	15,798.14	.....
Gray, Ruby June ....	16,834.76	.....	Harris, Warren ....	14,087.01	.....
Green, Dixie Rhoda ....	17,736.02	.....	Hart, Ronald A. ....	24,073.56	3,350.08
Green, Elizabeth Joyce ....	12,729.00	.....	Hart, Vladislav ....	17,489.36	.....
Green, Peggy ....	10,788.13	.....	Hartman, Leo Leonard ....	13,984.68	.....
Greene, Stella ....	20,681.12	.....	Hartwig, Larry ....	11,136.25	.....
Greene, Toni L. ....	10,397.22	.....	Harvie, Helen ....	17,718.36	.....
Greenwood, Clinton Joseph ....	13,017.19	.....	Hatswell, Dr. William R. ....	48,417.72	.....
Griffith, Donald ....	15,823.67	.....	Hauser, Dale E. ....	20,397.00	2,417.94
Grijzenhout, Donald H. ....	11,866.00	.....	Havelange, Frank ...	12,206.07	.....
Grimard, Laurent ...	14,190.77	.....	Hawryluk, William .	18,304.15	.....
Grove, Alice ....	11,357.14	.....	Haydalo, Elwood F. J. ....	12,972.19	.....
Gruell, Nichole P. ..	11,985.96	.....	Haydalo, Renee M. ....	17,157.15	.....
Grumbly, John ....	14,283.00	.....	Hayward, Ken ....	10,870.77	.....
Grzyb, Joseph ....	13,334.23	.....	Hazel, James R. ....	24,426.37	.....
Guard, Laura C. ....	15,306.91	.....	Headrick, Lois K. ...	15,174.42	.....
Gubbe, Louis E. ....	18,315.23	.....	Headrick, Olga ....	13,509.00	.....
Guenther, Peter A. .	25,354.18	.....	Heagy, Blaine ....	18,128.00	.....
Gulak, Gordon L. ..	21,343.07	.....	Heath, Margery R. .	22,379.64	.....
Gullaheer, Elizabeth A. ....	13,995.51	.....	Heather, Elsie V. ....	18,952.96	.....
Gullason, Rose ....	12,758.28	.....	Hedlund, David ....	13,436.48	.....
Gullason, Thomas ..	23,757.00	.....	Heisler, Barbara F. .	10,893.00	.....
			Hembroff, Vivian D. ....	14,156.81	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Henderson, Gloria			Horsman, Ernest		
Mae .....	11,431.15	.....	Lorne .....	13,315.04	.....
Hendry, Lynn .....	11,615.28	.....	Howland,		
Hennig, Clara M. ....	12,729.00	.....	Agnes C. ....	13,892.08	.....
Henriet,			Howland, Wayne		
Martha G. ....	15,657.00	.....	C. ....	12,319.29	.....
Henry, Clementine .....	11,294.00	.....	Hrenyk, Linda .....	12,105.89	.....
Henry, Wayne A. ....	16,194.75	.....	Huber, Doreen E. ..	10,468.49	.....
Herauf,			Huber, Gwendolyn		
Deborah P. ....	10,581.90	.....	E. ....	11,457.90	.....
Hersak, Wally			Huber, John W. ....	13,083.69	.....
Myron .....	15,391.94	.....	Hubick, Brian .....	19,900.64	.....
Hertzog, Roy D. ....	24,844.68	.....	Huckabay,		
Hesjedal, Colleen			Kenneth .....	20,420.31	.....
N. ....	10,844.00	.....	Hudey, David G. ....	11,738.85	.....
Hetherington,			Hudon, Christian		
Catherine .....	12,899.02	.....	J. ....	14,061.81	.....
Hewitt,			Hudon, Gaetan L. ..	15,413.27	.....
Marjorie C. ....	12,264.91	.....	Hudson, Muriel E. .	11,557.73	.....
Hickey, Alan C. ....	13,750.05	.....	Huebert, Marilyn ...	13,494.77	.....
Hikel, Ronald S. ....	37,926.52	.....	Huff, John R. ....	22,744.62	.....
Hilkewich, Ervin ....	27,684.25	.....	Hull, Angie D. ....	13,051.64	.....
Hill, Earl Carman ....	16,658.83	.....	Humbert, Marsha ...	11,473.83	.....
Hill, Gladys M. ....	13,854.12	.....	Hunker, Clara M. ...	14,715.00	.....
Hill, Howard .....	26,321.74	.....	Hunks, Roderick		
Hill, Russell			E. ....	31,547.88	.....
Gordon .....	11,722.75	.....	Huot, Claude .....	18,087.00	2,343.32
Hills, Gordon R. ....	20,565.00	.....	Huot, Donna .....	19,209.16	.....
Hilts, Brian .....	20,570.96	.....	Hurkala, Annette ...	12,618.22	.....
Hinecker, Darlene			Husain, Aijaz		
J. ....	12,391.17	.....	S. M. ....	20,319.62	.....
Hinther, Cathy A. ...	15,483.00	.....	Huston, Arthur F. ...	22,685.94	.....
Hinz, Geraldine .....	10,010.87	.....	Hutchinson, Linda		
Hjelte, Karen J. ....	13,071.34	.....	J. ....	15,381.09	.....
Hnatiuk, Conrad			Hydukewich, Beryl .	10,316.07	.....
W. ....	28,662.88	.....	Hyggen, Edwin L. ...	17,546.82	.....
Hneeda, William ....	12,075.48	.....	Innes, Stuart .....	10,699.67	.....
Hobbs, Marjorie .....	15,332.00	.....	Insley, Linda D. ....	12,436.37	.....
Hodgson, Christine			Irvine, June R. ....	15,851.54	.....
W. ....	14,858.82	.....	Isbister, Dorothy ....	14,191.38	.....
Hodgson, Grant T. .	14,859.00	2,087.04	Isbister, Florence		
Hodgson, Jessie .....	11,805.35	.....	I. ....	13,042.92	.....
Hodgson, Maurice			Isbister, Wendy .....	10,656.68	.....
C. ....	12,319.18	.....	Isbister, Yvonne E. .	13,118.41	.....
Hoffman, Grant .....	14,507.14	.....	Isinger, Albert P. ....	15,651.00	.....
Hoffman, John .....	18,274.61	.....	Jackson, Isabel .....	10,771.55	.....
Hoffman, Patricia ....	18,606.53	.....	Jackson, Keith		
Hofkamp, Gerry .....	12,149.13	.....	Harry .....	22,564.65	.....
Holbrow, Michael			Jacob, Gerald E. ....	30,327.46	.....
F. ....	18,840.64	.....	Jacobs, Ronald G. ...	19,090.68	.....
Holliday, Mary E. ...	14,636.00	.....	Jacobson, David .....	12,624.00	.....
Holoien,			Jacques, Ann L. ....	11,011.95	.....
Maxine P. ....	11,409.00	.....	James, Mari .....	12,907.82	.....
Holth, Helen D. ....	19,528.80	.....	Jameson, Thomas		
Holtom, Judith L. ...	10,488.29	.....	R. ....	10,764.91	.....
Holzer, Bernadette			Janke, Bernadene		
T. ....	17,979.11	.....	M. ....	11,325.00	.....
Hong, Dr. Laura P. ...	27,498.98	.....	Janvier, Emilien J. ...	13,663.55	.....
Hook, Valerija A. ...	10,759.95	.....	Janzen, Brenda L. ...	13,099.77	.....
Hoover, Erna .....	10,963.60	.....	Janzen, Donna		
Hoppenreys,			Mae .....	14,249.33	.....
Katherine .....	10,840.14	.....	Janzen, Kenneth ....	14,806.84	.....
Horpestad,			Jattansingh,		
Beverlie .....	17,296.58	.....	Ramesh K. ....	17,591.89	.....
Horsley, Margaret ..	12,815.68	.....	Jeanes, Judy .....	11,757.00	.....
			Jeannotte, Susan ....	13,166.91	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Jerome, Maxwell			Keyes, Catherine ....	14,499.10	.....
J. ....	21,740.00	.....	Khadekin, Helen ....	22,794.13	.....
Jewell, Joan E. ....	14,352.14	.....	Kienlen, Clifford F. .	23,757.00	.....
Jewitt, Janice ....	14,694.21	.....	Killoron, Linda J. ...	11,877.32	.....
Joerissen, Theodore			Kiloh, Sonja Anne ..	15,454.01	.....
W. ....	23,757.00	.....	Kilpatrick, Robert ..	18,087.00	.....
Johner, Frank S. ....	21,108.89	.....	Kimbley, Philip ....	16,311.72	2,546.91
Johns, Mabel ....	11,776.07	.....	King, C. Garth ....	20,558.67	.....
Johnson, Argyle ....	12,054.48	.....	King, Darlene D. ....	16,659.00	.....
Johnson, Elaine			King, William E. ....	18,013.32	.....
M. ....	12,623.00	.....	Kingston, Bryan A. .	21,842.99	.....
Johnson, Harry ....	13,921.01	.....	Kiryk, William ....	14,416.42	.....
Johnson, Heather			Kivol, Elaine M. ....	15,570.07	.....
L. ....	13,100.77	.....	Klassen, Edwin		
Johnson, Helen M. .	11,721.00	.....	Emanuel .....	17,908.00	.....
Johnson, Keith ....	26,627.29	.....	Kleckner, James ....	15,640.05	.....
Johnson, Maria I. ...	13,485.04	.....	Kleiner, Roy R. ....	18,907.92	.....
Johnson, Raymond			Knippshild, Mabel ..	12,154.41	.....
F. ....	11,882.11	.....	Knudsen, Ronald		
Johnson, Robert			M. ....	21,448.01	.....
N. ....	24,574.80	.....	Knudson,		
Johnson, Roberta ...	10,473.00	.....	Cheryl J. ....	11,176.07	.....
Johnson, Ronald W.			Knudson, Daniel ....	15,706.14	.....
G. ....	13,509.00	.....	Knutson, Cindy ....	12,841.27	.....
Johnson, Victor L. ..	18,083.59	.....	Kobialko, Nellie ....	13,156.20	.....
Johnson, Victor			Koch, Barbara ....	15,837.00	.....
Roy ....	12,931.78	.....	Kochar, Dennis ....	22,022.71	.....
Johnston, Charles ..	34,235.76	.....	Kohlsmith,		
Johnston, Judith			Mervin .....	16,933.16	.....
Alison ....	14,648.24	.....	Kokesch, Patrick ....	10,118.48	.....
Johnston, Walter ....	18,739.04	.....	Kolke, Marvin E. ....	21,340.40	.....
Joice, Glenn W. ....	34,625.76	.....	Kolke, Rose ....	10,712.94	.....
Jones, Isabell ....	10,352.29	.....	Konrad, Arlene ....	12,551.76	.....
Jordan, Patricia L. ..	15,722.25	.....	Kopchynski,		
Jordan, Wray ....	15,813.35	.....	Joseph ....	23,252.00	.....
Jordison, Isabella ...	14,066.76	.....	Koritinik, Peter J. ...	16,967.21	.....
Jorgensen, Dennis .	14,959.14	.....	Kormish, Janet M. .	13,563.00	.....
Jorgenson,			Korolischuk,		
Marlene ....	15,143.03	.....	Bryan .....	14,694.05	.....
Joyes, George ....	10,990.00	.....	Koshman, Steve ....	13,433.04	.....
Juchacz, Claude A. .	17,746.30	.....	Kot, Anne J. ....	21,692.66	.....
Kabanuk, Shirley ....	13,444.60	.....	Kovacs, David ....	20,498.88	.....
Kach, Ronald ....	14,811.42	2,446.09	Kozachuk, Paul ....	12,329.11	.....
Kachur, Gaylene ....	11,280.86	.....	Kozo, Janet A. ....	12,051.90	.....
Kalinski, Beverly J. .	10,431.42	.....	Krahenbil,		
Kaminesky, Elmer .	19,452.00	.....	Carol A. ....	11,144.78	.....
Kang, Charles ....	31,753.56	.....	Krahenbil,		
Kapiniak, Gertrude			Sherman .....	25,345.56	.....
A. ....	12,488.62	.....	Krasilowez,		
Karlinsky, Sidney ...	13,602.13	.....	Irmgard .....	10,023.00	.....
Karr, Marie C. ....	13,917.33	.....	Kraus, Carl M. ....	17,342.00	.....
Karst, Grant C. ....	14,590.46	.....	Kraus, Dale R. ....	26,784.67	.....
Kary, Robert ....	20,894.96	.....	Kraushar, Alma L. .	14,324.81	.....
Katz, Jerry ....	27,417.93	.....	Krenz, Reynold C. .	13,551.00	.....
Kay, Kathleen R. ....	10,611.45	.....	Krueger, Katie ....	17,578.00	.....
Kay, William C. ....	13,719.59	.....	Krueger, Milford		
Keller, Florence E. .	15,156.29	.....	W. ....	18,128.00	.....
Keller, Phyllis ....	13,123.56	.....	Krupski, Margaret ..	10,446.32	.....
Kelly, Dianne ....	12,115.05	.....	Kruse, Wendy M. ...	10,197.10	.....
Kemp, Edwin L. ....	12,615.59	.....	Kuckartz, Richard ..	14,566.81	.....
Kemp, Mary E. ....	13,054.78	.....	Kuhlmeier, Olive		
Kendall, Donna L. ..	10,085.79	.....	B. ....	14,871.00	.....
Kennedy, Sharon			Kuhn, Douglas		
Ann ....	15,633.00	.....	William .....	16,777.31	.....
Kerr, Mary A. ....	20,512.88	.....	Kuntz, Jacqueline ...	11,620.33	.....
Kessler, Vera ....	11,493.46	.....	Kuntz, Janice M. ....	12,852.00	.....



## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Kuprowski, Elden			Linger, Anthony		
J. ....	24,849.00	.....	R. ....	16,228.60	.....
Kurp, Corrie .....	11,854.89	.....	Link, Ellen B. ....	20,964.84	.....
Kutcher, Mary E. ...	13,131.66	.....	Linwall, Charles J. ..	16,758.64	.....
Kyler, Joan H. M. ...	15,783.26	.....	Lipka, Michael J. ....	34,235.76	.....
Lafayette, Carol			Lisk, Ron B. ....	29,357.80	.....
May .....	19,599.15	.....	Litke, Walter .....	11,636.81	.....
Lafferty, Catherine .	15,165.00	.....	Little, Alma C. ....	15,573.56	.....
Laidlaw, Kenneth ...	11,270.11	.....	Little, Frances W. ...	12,985.25	.....
Lalonde, Philip .....	17,679.00	.....	Litzenberger,		
Lamb, Valerie			Harold .....	27,007.80	.....
Anne .....	10,065.00	.....	Livingstone, Larry		
Lambier, Lynne ....	13,795.67	.....	M. ....	11,309.51	.....
Landry, Audrey K. .	10,903.48	.....	Lloyd, Maureen ....	21,334.83	.....
Landry, James K. ...	18,689.14	.....	Lloyd, Norma		
Lang, Lillian .....	11,858.61	.....	Ruth .....	16,953.00	.....
Lang, Terrance F. ...	18,855.00	.....	Locken, Victor .....	14,322.54	.....
Lange, Conrad G. ...	13,380.03	.....	Lockhart, Edith .....	11,787.82	.....
Lange, Elizabeth ....	11,430.68	.....	Logan, George .....	11,657.50	.....
Langlois, Margaret .	11,247.62	.....	Logan, Raymond		
Langman, Betty J. ...	14,871.00	.....	J. ....	10,541.39	.....
Langman, Janet .....	11,914.70	.....	Lohmeyer, Keith ....	15,522.50	.....
Langton, Loretta ....	18,648.82	.....	Long, Shirley Ann ..	14,611.32	.....
Lapensie, Marie R. .	12,108.80	.....	Lorenz, Mrs.		
Larocque, Archie			Merylene .....	11,289.25	.....
C. ....	31,054.32	2,898.77	Losie, Denis A. ....	18,475.36	.....
Larose, Lenette .....	10,084.18	.....	Loth, Calvin G. ....	12,875.52	.....
Larsen, Cort			Louis, Louise .....	10,477.71	.....
Harvie .....	19,432.04	3,664.45	Lowe, Marva Lee ...	16,685.17	.....
Larsen, Robert V. ...	12,460.00	.....	Lucas, Michael		
Larson, Barry D. ....	20,534.98	.....	Peter .....	13,528.20	.....
Latham, Ann .....	11,980.28	.....	Lucki, Irene .....	13,220.56	.....
Lavallee, Floyd S. ...	20,481.77	.....	Luebke, Pauline		
Lawrence, Evelyn			A. ....	11,216.00	.....
J. ....	12,202.77	.....	Luft, Fred .....	12,024.12	.....
Lawson, Lynne M. .	11,544.30	.....	Lummerding,		
Leach, Deborah .....	15,429.00	3,318.27	Donald F. ....	20,369.00	.....
Leblanc, Lois D. ....	10,383.00	.....	Lund, Anthony		
Lee, Donald W. ....	14,403.00	.....	Henry .....	36,795.84	.....
Leffrancois, Yvette			Lund, Elaine .....	14,419.46	.....
M. ....	11,605.19	.....	Lund, Mary .....	12,001.35	.....
Legare, Edward A. .	13,996.17	.....	Luterbach, Evelyn		
Legros, Elizabeth ...	17,337.00	.....	L. ....	17,793.13	.....
Lehner, Deborah			Lutes, Ivan .....	13,517.10	.....
Jane .....	12,375.77	.....	Luty, Jack .....	15,657.00	.....
Leib, George R. ....	22,922.34	.....	Luty, Margaret .....	18,087.00	.....
Lekness, Frances			Lydiard, Frances ....	10,538.03	.....
M. ....	23,241.00	2,791.66	Lyding, Ralph .....	17,249.17	.....
Lemoal, Doreen ....	13,041.64	.....	Lynch, Wayne .....	15,944.30	.....
Leonard, Serge .....	11,922.90	.....	Lyons, Marcia M. ...	15,309.00	2,240.66
Leonhart, William			Lys, Lena .....	13,576.06	.....
B. ....	19,780.00	.....	Ma, Jeffrey C. ....	12,264.13	.....
Leont, Walter .....	19,409.19	.....	MacCormack,		
Leslie, Pamela A. ...	10,254.34	.....	Hjords I. ....	13,349.69	2,689.92
Levac, Joseph A.			MacDiarmid,		
W. ....	20,896.80	3,291.89	Sharon .....	20,892.13	.....
Levers, John W. ....	18,687.00	.....	MacDonald,		
Lew, Eva O. ....	13,024.73	.....	Douglas John .....	18,046.93	.....
Liebrecht, John .....	21,796.84	.....	MacDonald, Harold		
Lien, Lois Elaine ....	15,616.48	.....	K. ....	20,237.00	.....
Lillico, Donaleen			MacDonald,		
E. ....	14,494.63	.....	Ronald .....	16,517.93	.....
Lillico, John W. ....	17,609.25	.....	MacDonald,		
Lind, Karen A. ....	13,510.93	.....	Wayne .....	13,591.36	.....
Linder, Valerie .....	11,865.00	.....	MacDuff, Stella .....	11,252.01	.....
			Machin, Myrna G. ..	23,716.66	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
MacIsaac, Debbie			Maynard,		
L. ....	12,468.61	.....	Cleophas .....	15,178.07	.....
MacKenzie, Vida			Mayoros, Sharon .....	13,032.74	.....
Iris .....	14,874.73	.....	Mayowski, Edward		
MacKey, Florence			J. ....	17,575.23	.....
M. ....	13,491.00	.....	Maze, Donald L. ....	25,142.71	.....
Mackie, Joyce			Mazurak, Peter .....	10,106.01	.....
Dorene .....	12,269.33	.....	McAvoy, Arthur		
Macknak, David .....	23,757.00	.....	P. ....	18,033.58	.....
MacNeil, Phyllis			McCafferty, Denise		
Ann .....	10,455.18	.....	A. ....	12,199.00	.....
Maertens, George			McCallum, Frances		
W. ....	20,836.30	.....	A. ....	11,325.00	.....
Magnaye, Dr.			McCallum, Linda		
Arturo .....	40,624.48	.....	R. ....	15,804.00	.....
Magnusson,			McCann, Leona L. .	10,708.03	.....
Bradley E. ....	17,607.35	.....	McCaslin,		
Maharaj,			Lynn M. ....	15,276.00	.....
Subhas C. ....	23,180.00	.....	McCaw, Jean .....	13,118.58	.....
Malden, Donald L. .	15,851.45	.....	McClelland,		
Malin, Garld			Marilyn .....	10,873.47	.....
Howard .....	30,721.56	.....	McClinton, Eileen		
Mamczasz, Valerie .	10,199.22	.....	F. ....	14,013.44	.....
Manastersky,			McCoshen,		
Marilyn	13,851.00	.....	Leonard D. ....	24,844.68	.....
Mancuso, Dominic .	11,410.54	.....	McCreary, Ruby ....	18,844.74	.....
Mann, Robert .....	20,131.18	.....	McCulloch, Alice ...	16,267.04	.....
Mannweiler, Erna ..	14,122.26	.....	McCullough, Jim ....	18,258.00	2,625.45
Manseau, Arthur			McDonald, Richard		
D. ....	15,988.97	.....	Alex .....	12,380.87	.....
Manz, Lori Jane .....	10,188.00	.....	McDonald, William		
Marckoski, John			P. ....	23,520.00	.....
Herbert .....	20,882.00	.....	McDougal, Leo		
Marckoski,			Joseph .....	17,777.20	.....
Michael .....	17,165.75	.....	McEachern, Mary ..	11,325.00	.....
Mardell, Lawrence .	14,817.43	.....	McFadden, Emily ...	18,018.64	.....
Marklund, Rodney .	10,509.84	.....	McFadden, William		
Maroniuk,			A. ....	14,243.26	.....
John M. ....	21,601.80	.....	McFadyen, Esther ..	15,956.62	.....
Marshall, Angeline .	10,317.00	.....	McFadyen, John E.		
Marshall, Shelley			C. ....	15,284.05	.....
L. ....	10,620.43	.....	McGall, Bernice J. ..	22,323.00	3,644.92
Marshall, Zelda L. ..	16,060.16	.....	McGall, Charles A. .	37,393.68	4,045.12
Martens, Margaret			McGillis, Cheryl		
L. ....	13,509.00	.....	A. ....	13,050.14	.....
Martin, Lewis O. ....	20,338.49	.....	McGillivray, Janet ..	13,035.06	.....
Martin, Linda			McGonigle, Barry		
Mary .....	14,715.00	.....	James .....	11,011.11	.....
Martin, Terri	11,814.82	.....	McGonigle,		
Martin, Valerie E.			Margaret D. ....	12,248.95	.....
A. ....	11,188.11	.....	McGregor, Hazel ...	13,509.00	.....
Massel, John C. ....	18,092.88	.....	McGregor,		
Mastel, Cecil .....	17,075.38	.....	Margaret J. ....	13,701.00	.....
Mateen, Ingrid A. ...	11,286.99	.....	McGuinness,		
Matheson, William			Edward .....	18,814.04	.....
Grant .....	16,558.95	.....	McHolm, Ronald		
Mathews, Roberta			E. ....	18,866.00	.....
F. ....	11,294.00	.....	McHugh, Alice T. ...	11,653.20	.....
Matlock, Joseph			McHugh, Haila A. ...	17,129.80	.....
G. ....	16,346.00	.....	McIlmoyl, James ....	13,875.10	.....
Matusko, Marjorie			McIlwrath,		
R. ....	13,625.95	.....	Margaret M. ....	16,233.00	.....
Matusko, Shirley			McInnis, John K. ....	14,366.12	.....
A. ....	12,841.84	.....	McIntyre, Morris ...	22,775.78	.....
Maxwell, Terrance			McKay, Gerald .....	16,635.00	.....
H. ....	15,019.41	.....	McKay, Gloria .....	10,158.00	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
McKay, Kelvin G. ..	14,559.00	.....	Mergel, Beverly		
McKay, Marjorie ....	11,305.99	.....	A. ....	20,384.46	.....
McKay, Norman			Merkel, Barry A. ....	14,107.17	.....
G. ....	15,847.80	.....	Mesluk, George .....	20,584.20	.....
McKay, Wilfred R. .	17,708.32	.....	Metlewsky, Alfred		
McKechnie,			R. ....	29,430.60	.....
Dorothy .....	10,060.83	.....	Metz, Arnold		
McKee, Phyllis E. ...	13,448.14	.....	Peter .....	18,231.83	.....
McKelkie,			Metz, Theresa D. ...	14,890.23	.....
Mathilda .....	13,486.29	.....	Meyers, Dave E. ....	16,816.19	.....
McKenzie, Rena .....	17,302.85	.....	Miazga, Elmer L. ....	18,916.38	.....
McKinnon, Thomas			Mickleborough,		
S. ....	19,841.39	.....	Darwin .....	16,179.07	.....
McKnight, Russell			Mickleborough,		
J. ....	12,636.83	.....	Margaret R. ....	30,073.32	.....
McLaren, Bonnie			Migneault, Marjorie		
M. ....	13,219.78	.....	A. ....	13,509.00	.....
McLaughlin,			Mihalicz, Chester ...	16,824.33	.....
Donald R. ....	12,272.26	.....	Milburn, Carole C. .	14,002.27	.....
McLaughlin,			Milburn, Dorothy		
Sharon F. ....	12,752.37	.....	J. ....	15,499.98	.....
McLean, Donald ....	14,220.10	.....	Milen, Therese .....	19,757.00	.....
McLean, Norma			Miles, Daryl Cecil ...	13,939.44	.....
A. ....	13,809.00	.....	Millar, Catherine ....	11,358.77	.....
McLean, Sandra .....	13,489.89	.....	Millar, Hugh .....	21,152.55	.....
McLellan, Grant			Miller, Brian		
E. ....	14,762.47	.....	James .....	12,610.87	.....
McLellan,			Miller, George .....	13,233.73	.....
Lawrence G. ....	18,197.14	.....	Miller, George		
McLenaghan,			Oren .....	15,227.41	.....
Cecilia .....	11,974.01	.....	Miller, Joan Ann ....	15,003.14	.....
McLennan, Gerald .	17,266.65	.....	Miller, Kent W. ....	12,016.42	.....
McLeod, Eleanor			Milo, Joy Marlene ....	10,466.41	.....
B. ....	10,613.89	.....	Mineau, James A. ...	22,337.17	.....
McLeod, Rita .....	11,208.00	.....	Mitchell, Claire .....	11,599.69	.....
McLeod, Stanley ....	22,475.30	.....	Mitchell, Lawrence		
McLeod, Terrance			F. ....	27,313.96	.....
G. ....	14,721.00	.....	Mitchell, Marjorie ..	15,344.13	.....
McLiesh, Jean .....	12,348.07	.....	Mitzel, Larry .....	13,579.45	.....
McMaster, Joan .....	14,910.49	.....	Moen, Teresa		
McMurdo, James ...	22,226.87	.....	Lynne .....	14,293.75	.....
McNeely, Dawn C. ...	11,796.00	.....	Moffatt, Larry F. ....	28,524.20	.....
McWilliams, Donna			Moffatt, Mary M. ...	14,836.69	.....
L. ....	16,817.20	.....	Moline, Ruby L. ....	14,477.50	.....
Meehan, Sean R. ....	14,715.64	.....	Molnar, John P. ....	13,213.70	.....
Meena, Everett			Monsebroten,		
Paul .....	12,455.57	.....	Cheryl .....	14,012.78	.....
Meena,			Monson, Stella .....	12,930.75	.....
Laurienne .....	17,876.70	.....	Montgomery,		
Megaw, Joseph .....	27,587.99	.....	Donald G. ....	16,855.47	.....
Meili, Dianne J. ....	13,208.68	.....	Montgomery, Emily		
Meili, Laura B. ....	12,909.59	.....	D. ....	18,419.36	.....
Mellquist, Ellen M. .	13,190.62	.....	Montgomery,		
Mellquist,			Marvin S. ....	11,876.35	.....
Jerry L. ....	18,879.00	.....	Montgrand, Edith ..	16,768.86	.....
Melnichuk,			Montgrand,		
Edward .....	17,037.17	.....	Mathieu M. ....	11,873.79	.....
Melnichuk,			Mooney, Albert E. .	23,781.01	.....
Roberta .....	18,746.00	.....	Moore, Dorothy		
Melnichuk, Sandra			W. ....	31,047.84	.....
M. ....	11,375.59	.....	Moore, Glenn G. ....	17,324.86	.....
Melnyk, Shirley .....	10,403.94	.....	Moore, Rheva		
Melnyk, William ....	14,553.08	.....	Gayle .....	11,153.07	.....
Merasty, Marion			Moore, Shirley .....	11,294.00	.....
Maureen .....	15,633.00	.....	Moore, Valerie .....	15,227.00	.....
Merchel, A. Diane ..	18,374.00	.....	Moore, Walter Leo	14,546.40	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Morin, Celina A. ....	11,640.66	.....	Nichols, Betty L. ....	11,196.64	.....
Morin, Charles T. ....	10,594.77	.....	Nicholson, F. John .	23,548.04	.....
Morin, Diana ....	10,317.00	.....	Nicklin, Brenda D. .	13,740.00	.....
Morin, Marilyn B. ..	14,997.00	.....	Niedermayer,		
Morrison,			Florence .....	12,651.00	.....
Doris M. ....	16,299.00	.....	Niekamp, Loretta		
Morrison, Thomas			E. ....	12,311.20	.....
T. ....	12,811.90	.....	Nieman, Gwen .....	12,304.80	.....
Mourrot, Lynne M. .	22,335.00	.....	Niesman, Doreen		
Moyer, Gordon .....	14,730.35	.....	E. ....	12,924.01	.....
Muir, Mary N. ....	13,611.62	.....	Nimetz, Terrence ...	16,208.53	.....
Muirhead, Kari A. ..	12,950.36	.....	Nixon, Alexander ..	18,047.70	.....
Muirhead, Muriel			Noels, M. Ann .....	12,295.95	.....
E. ....	11,675.12	.....	Nordick, Carol .....	11,307.00	.....
Muirhead, Victor ....	18,128.00	.....	Noren, Gordon C. ..	17,447.34	.....
Mullin, Margaret ....	17,990.09	.....	Norminton, David		
Mullis, Dennis			Hugh .....	18,298.66	.....
Garth .....	18,719.09	.....	North, Frederick		
Mundy, Wilma D. ..	12,718.54	.....	W. ....	13,877.69	.....
Munholland, C. E. ..	17,994.58	.....	Norwig, Marion		
Munn, William			W. ....	10,791.70	.....
Thomas .....	18,815.36	.....	Nosal, Isabelle M. ...	15,247.80	.....
Munroe, Landis G. .	10,313.16	.....	Novak, Beryl D. ....	11,715.11	.....
Murphy, Fay A. ....	12,233.93	.....	Novak, Ellen .....	13,402.93	.....
Murphy, Thomas			Nowak, Margaret		
A. ....	11,703.36	.....	C. ....	13,210.03	.....
Murray, Robert L. .	25,797.00	.....	Nowoselsky,		
Murray, Shirley ....	22,431.00	.....	Richard Barry .....	18,225.62	.....
Murrell, Marjorie			Nurse, Murray .....	17,108.38	.....
E. ....	19,298.52	.....	Nuttall, Cheryl K. ...	10,450.40	.....
Mustard, Laurel ....	13,967.93	.....	Nygren, Evert C. ....	23,279.47	.....
Myer, Leslie			O'Neal, William		
Darlene .....	18,793.28	.....	Moritz .....	18,009.92	.....
Nameth, Darlene ...	10,775.35	.....	Oehler, William E. ..	17,402.02	.....
Nanapay, Mary E. ...	16,087.56	.....	Oen, Shelley L. ....	10,453.42	.....
Nash, Lee M. ....	16,273.43	.....	Ogle, Barbara D. ....	10,900.69	.....
Nault, Janice .....	14,273.75	.....	Ogrodnick, Irene ...	12,003.15	.....
Nazar, Gladys .....	13,509.00	.....	Olbrich, Heinz .....	17,382.21	.....
Neefs, Louis .....	19,997.56	.....	Olfert, Edward B.		
Nekurak, Orest .....	20,794.21	.....	D. ....	17,688.83	.....
Nelson, Beverly .....	10,366.05	.....	Olive, Alfred .....	12,299.38	.....
Nelson, David R. ....	18,796.00	.....	Ollis, Carolynne ...	14,465.64	.....
Nelson, Debbie M. .	13,073.64	.....	Olmstead, Teresa ...	12,139.43	.....
Nelson, Raymond			Olson, Adrian		
E. ....	14,760.02	.....	Raymond .....	12,986.83	.....
Nerlinger, Elizabeth			Olson, Joyce D. ....	11,307.00	.....
M. ....	11,991.00	.....	Olynik, Estelle .....	12,340.51	.....
Neufeld, Erna .....	18,459.00	.....	Olynik, John B. ....	18,130.34	.....
Neufeldt, Robert			Omell, Paul .....	23,341.56	.....
E. ....	11,638.25	3,018.17	Opperman, Alvin ....	21,558.41	.....
Neustaedter,			Opperman, Selma ...	20,096.80	.....
Annette .....	18,067.73	.....	Orde, Valerie L. ....	16,659.00	.....
Neville, Norma .....	15,309.00	.....	Orthner, Marion J. .	16,013.67	.....
Newberry,			Ortman, Carol J. ....	14,876.23	.....
Catherine L. ....	16,025.26	.....	Ouellett, Jerry .....	10,255.74	.....
Newberry, Glenn			Oxby, David M. ....	26,141.11	.....
G. ....	12,732.60	.....	Oxman, James J. ....	24,842.04	.....
Newberry, Keith			Ozarko, Ernest .....	11,759.00	.....
E. ....	15,045.64	.....	Paderanga-Abao,		
Newberry, Myrtle			Dr. Isa .....	24,262.57	.....
W. ....	11,576.46	.....	Padwick, Leslie A. ..	15,140.05	.....
Nichol, Andrew .....	18,768.59	.....	Page, Karen .....	16,380.42	.....
Nichol, Gloria N. ....	15,675.00	.....	Paley, Janet W. ....	16,233.00	.....
Nicholls, Brenda			Panteluk, Jean A. ...	11,216.00	.....
C. ....	11,348.71	.....	Parachoniak, Elmer		
Nicholls, Keith .....	15,607.56	.....	P. ....	15,429.76	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Parchman, Howard .....	22,576.68	.....	Peterson, Gilbert J. ....	31,047.84	.....
Parenteau, Sharon ..	12,336.00	.....	Peterson, Marlys ....	16,631.37	.....
Parfitt, Bernice .....	12,673.26	.....	Petrar, Elizabeth ....	15,475.56	.....
Parisian, Bruce .....	15,325.56	.....	Petrie, Philip A. ....	18,128.00	.....
Park, Elizabeth V. ..	13,311.15	.....	Petrie, Vivian C. ....	18,306.67	.....
Park, Holly Arlene ..	15,625.01	.....	Phaneuf, Wayne .....	10,694.22	.....
Parker, L. Janice .....	14,326.00	.....	Phillips, Derold .....	16,763.17	.....
Parker, R. Edward ..	27,007.80	2,241.67	Philp, Donald .....	13,844.93	.....
Parley, James A. ....	11,460.76	.....	Philp, Fay Eileen ....	13,010.53	.....
Parr, Joy M. ....	10,290.40	.....	Phipps, Laurine J. ...	12,257.49	.....
Pasemko, C. Wayne .....	15,083.44	.....	Picklyk, Steven R. ..	18,315.00	.....
Pasloske, Chris J. ...	31,387.80	.....	Pidwerbeski, Marie .....	11,216.00	.....
Pasloski, Wally .....	14,559.00	.....	Pielak, Peter Felix ..	16,659.00	.....
Pass, Martha .....	15,693.39	.....	Pierce, Patricia M. ...	11,210.67	.....
Patrick, Victoria G. M. ....	14,431.04	.....	Pilbeam, Donald ....	23,735.65	.....
Patterson, Isabelle ..	14,527.42	.....	Pillipow, Allan .....	23,531.64	.....
Patterson, Muriel ..	14,098.60	.....	Pilot, Mary .....	12,334.68	.....
Patterson, Murray ..	20,605.13	.....	Pinder, Joy .....	24,709.36	.....
Paul, Audrey J. ....	11,566.80	.....	Pinder, Wallace W. ...	15,531.77	.....
Paulowicz, Michael ..	21,951.63	.....	Pippin, Lynne J. ....	10,952.97	.....
Paulson, Margaret R. ....	10,179.39	.....	Pischke, Garry K. ...	17,052.76	.....
Payne, Frederick A. ....	12,764.00	.....	Pistun, Ralph D. ....	21,058.60	.....
Payne, Vera Doris ..	14,099.00	.....	Pitre, Edwin R. ....	23,341.56	.....
Peakman, James A. ....	18,128.00	.....	Plum, Harvey .....	11,112.89	.....
Pearpoint, Florence M. ....	24,819.00	.....	Pocha, Doris J. ....	12,652.37	.....
Pearson, Marion L. ....	14,738.00	.....	Pocha, Gail .....	11,105.00	.....
Pechey, Phyllis E. ...	16,953.00	.....	Pockiak, Michael ....	13,796.56	.....
Pederson, Calvin A. ....	16,388.23	.....	Podmoroff, Peter E. ....	18,087.00	.....
Peesker, Sharon L. ...	10,528.70	.....	Poitras, Roy W. ....	14,603.88	.....
Pelletier, Edward ....	18,068.00	.....	Pollock, John F. ....	15,291.06	.....
Pelletier, Georgina V. ....	11,281.68	.....	Pollonais, David E. A. ....	16,323.00	.....
Pelletier, Gilbert ....	13,425.00	.....	Pope, Daniel H. ....	13,210.09	.....
Pelletier, Gilles .....	15,309.00	.....	Popiuk, Leslie .....	14,218.03	.....
Pelletier, Gloria A. ...	10,463.07	.....	Popoff, Judith Ann ..	14,916.52	.....
Pelletier, Roger R. ...	12,776.58	.....	Potter, Ian .....	32,925.60	.....
Pelletier, Rose A. ....	10,802.00	.....	Power, Thomas .....	15,081.00	.....
Peltier, Marilyn E. ...	17,598.84	.....	Prafke, Jack A. ....	13,164.00	.....
Peneff, Steven .....	17,349.00	.....	Pratt, Keith Conrad .....	13,332.66	.....
Penley, Emma V. ....	11,294.65	.....	Prefontaine, Mary Anne .....	11,760.79	.....
Pepin, Louis .....	23,757.00	.....	Prentice, Bruce .....	17,177.00	.....
Pepple, B. Elaine .....	13,509.00	.....	Primeau, Douglas ....	18,515.76	.....
Perkins, Malcolm S. W. ....	18,834.61	.....	Prince, Therese M. ...	18,087.00	.....
Perozuk, Agnes C. ...	13,555.76	.....	Pringle, Edna .....	12,667.79	.....
Perras, Ann .....	16,149.38	.....	Pringle, Robert M. ...	13,582.40	.....
Perras, Hercule .....	15,524.00	.....	Pritchard, Beverley A. ....	10,766.12	.....
Perras, Marcel R. ....	15,772.69	.....	Pritchard, Elaine ....	18,292.00	.....
Perrins, Daniel J. ....	24,130.42	.....	Prociuk, Elsie .....	11,299.65	.....
Perrins, James .....	15,245.15	.....	Procknow, Mavis D. ....	14,330.13	.....
Perry, Elwood .....	11,586.18	.....	Procyshen, Sharon ..	15,457.56	.....
Peters, Victor Leonard .....	15,383.81	.....	Prokopie, Orest .....	18,026.92	.....
Peterson, Charles Nelson .....	17,711.69	.....	Pryce, Cyril .....	13,559.14	.....
Peterson, Douglas G. ....	21,043.37	.....	Quan, Norma .....	18,079.83	.....
			Quinlan, John .....	13,909.72	.....
			Quinn, Gloria P. ....	18,292.00	.....
			Quiring, David M. ...	14,526.92	.....
			Quiring, Marvin H. ....	23,757.00	.....
			Quirk, E. D. James ..	18,957.98	.....
			Quirk, Kathleen ....	11,399.16	.....



## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Quist, Stan M. ....	18,828.72	.....	Rivers, Joyce M. ....	11,973.00	.....
Rabby, Evelyn			Roberts, Earl E. ....	24,097.29	.....
Maxine .....	23,169.53	.....	Robertshaw,		
Rabyj, Robert .....	18,254.49	.....	Caroline H. ....	13,246.80	.....
Racette, Grace P. ....	14,149.98	.....	Robertson, Barry		
Racette, Harris J. ....	17,656.02	.....	A. ....	17,970.97	.....
Raczynski, Edward ..	15,456.14	.....	Robertson, Clarice		
Radigk, Ronald			R. ....	13,509.00	.....
Joseph .....	21,094.49	.....	Robillard, Albert ...	24,351.00	.....
Radosh, Joan M. ....	17,679.00	2,598.95	Robillard, Alex J. ...	16,732.93	.....
Radwanski, Edward			Robillard, Elsie A. ..	14,857.09	.....
A. ....	22,590.20	.....	Robillard, Wilbert		
Rae, Karen L. ....	15,354.57	.....	M. ....	22,564.71	.....
Rafoss, William			Robinson, Barbara		
Mayo .....	18,235.94	.....	G. ....	13,424.99	.....
Rafter, Faye			Robinson, Edna B. .	17,390.00	.....
Raidal, Arvo .....	16,621.83	.....	Robinson, Linda		
Raidal, Arvo .....	26,277.33	.....	G. ....	14,719.59	.....
Raine, Patricia M. ...	13,302.77	.....	Robinson,		
Rashbrook, George			Margaret .....	16,486.18	.....
M. ....	18,837.19	.....	Robinson, Melvin ..	20,499.78	.....
Rathy, Carolyn			Robison, Margaret		
Reaburn, Ethel E. ....	12,217.46	.....	J. ....	17,507.40	.....
Redekop, Nancy			Robison, Peggy G. ..	12,358.39	.....
Redwood,			Robson, Hedwig		
Lawrence .....	17,298.18	.....	C. ....	10,689.00	.....
Reed, Franklin O. ...	23,013.85	.....	Roche, Deanna J. ...	12,521.71	.....
Reeve, Richard			Rodatz, Kurt .....	19,640.00	.....
Allan .....	17,667.78	.....	Rodatz, Mabel J. ....	10,180.58	.....
Reeve, Warren C. ...	12,531.68	.....	Roemer, Irene L. ....	10,198.98	.....
Reid, Joyce A. ....	19,148.36	.....	Rogala, Roy J. ....	15,021.00	.....
Reid, Louise E. ....	11,145.00	.....	Rogerson, Sheila		
Reid, Sandra Ann ...	13,182.15	.....	Gayle .....	24,920.53	.....
Reilly, Albert			Rogozinski, Dale		
Edward .....	18,461.56	.....	R. ....	15,855.61	.....
Reilly, Gladys			Rohachuk, Walter		
Reilly, Kenneth C. ...	18,428.10	.....	A. ....	20,691.05	.....
Reilly, Lawrence			Rollie, Mabel E. ....	11,294.00	.....
D. ....	15,097.21	.....	Rollwagen, Robert		
Rein, Mable .....	14,618.79	.....	I. ....	28,518.29	.....
Reiser, Frances			Romaniuk, Anne ...	10,320.00	.....
Norine .....	10,508.79	.....	Roming,		
Reiss, Jacqueline			Carolynne .....	13,164.00	.....
M. ....	11,878.46	.....	Roney, F. ....		
Reiter, Russell J. ....	26,814.42	.....	Elizabeth .....	13,492.90	.....
Rekunyk, Johanna ..	10,931.12	.....	Rongavilla, Dr.		
Revell, Dorothy A. ...	18,315.00	.....	Dominador .....	42,628.39	.....
Rhinas, Myrna J. ....	14,852.32	.....	Rootman, Steven		
Rice, Joanne F. ....	12,067.32	.....	R. ....	25,797.00	.....
Richards, Ida Mae ..	18,533.43	.....	Rose, Elizabeth L. ..	12,506.55	.....
Richardson,			Rose, Rae Mahlon ...	14,992.29	.....
Wayne .....	23,264.98	.....	Rose, Wayne A. ....	20,994.65	.....
Richert, Audrey L. ...	11,489.59	.....	Rosent, Dorothy ...	12,026.55	.....
Riddell, Robert J. ...	10,880.53	.....	Ross, Barbara E. ....	11,145.00	.....
Ridley, Robert B. ....	10,844.34	.....	Ross, Donald A. ....	23,487.87	.....
Ridley, William			Ross, Edna Marie ...	14,559.00	.....
Ridsdale, Barbara			Ross, Garry A. ....	14,787.96	.....
Dianne .....	18,111.84	.....	Ross, Hazel E. ....	13,937.38	.....
Riehl, J. George .....	16,847.95	.....	Ross, Muriel T. ....	10,389.72	.....
Ritcey, David			Ross, Thomas		
Ritchie, David S. ....	12,874.70	.....	George .....	15,859.33	.....
Ritchie, James Jr. ...	18,256.39	.....	Rossler, Adolph ....	20,011.77	.....
Ritchie, Janice .....	12,680.30	.....	Rothecker, Ronald		
Ritchie, Marlene ....	12,396.36	.....	J. ....	15,806.11	.....
Ritenberg, Isabel ....	17,830.05	.....	Rowe, Raymond .....	22,971.76	.....
Ritter, Eileen A. ....	13,372.70	.....	Rowell, ReginaId ...	12,547.42	.....
Rivard, Philip L. ....	13,488.25	.....			

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Rozvelt, Tamara .....	12,537.74	.....	Schneider, James ...	26,318.56	.....
Rubin, Peggy L. ....	14,556.37	.....	Schrader, Barry .....	17,905.11	.....
Rudachyk, Linda			Schramm, Jean .....	17,535.59	.....
K. ....	13,234.18	.....	Schuetz, Bertha J. ...	10,452.24	.....
Rudnicki, Steven ....	15,507.91	.....	Schulz, Allen M. ....	24,723.16	.....
Ruholl, Marie .....	12,731.97	.....	Schulz, Suzanne .....	11,565.13	.....
Ruhr, Debra .....	12,547.83	.....	Schuster, Garnet		
Runtz, Gerald			W. ....	10,202.96	.....
Norman .....	22,543.30	.....	Schwanbeck,		
Rust, Francis			Dorothy Gaye ....	10,645.00	.....
A. W. ....	18,128.00	.....	Schwartz, Corinne		
Ryan, Allen James .	15,940.00	.....	E. ....	11,387.25	.....
Ryan, David J. ....	17,243.15	.....	Sciban, Garry .....	19,058.66	.....
Sabraw, Debra			Scott, Bernice C. ....	10,856.41	.....
Jane .....	17,604.14	.....	Scott, Corinne .....	12,205.43	.....
Sachs, Judith .....	14,547.66	.....	Scott, Lorraine M. ..	18,087.00	.....
Sackett, Diana G. ...	13,292.44	.....	Scott, Lorraine N. ..	13,669.00	.....
Sackney, Etta C. ....	21,073.92	.....	Scott, Margaret I. ...	14,472.47	.....
Sackney, Onisime ....	22,092.00	.....	Scott, Robert S. ....	17,887.80	.....
Sackney, Walter .....	19,178.18	.....	Scott, William H. ....	11,012.00	.....
Saddleton,			Scrimbitt, Gary .....	15,633.00	.....
Stephen .....	12,740.06	.....	Seabrook, Harold ...	16,203.53	.....
Sader, Irene B. ....	11,324.86	.....	Seal, Mildred		
Sagal, Francis E. ....	13,963.78	.....	Pernilla .....	13,877.12	.....
Sagasz, Romana .....	14,380.17	.....	Sealy, Eustace .....	14,450.00	.....
St. Dennis, Lea Y. ...	11,978.97	.....	Sealy, Genetha .....	11,468.00	.....
St. Hilaire, Guy R. ...	14,260.80	.....	Sealy, Linda M. ....	15,266.32	.....
Salm, Patricia .....	17,337.00	.....	Seaman, Allan F. ....	18,315.00	.....
Salminen, Sulo A. ...	17,355.64	.....	Seckinger,		
Samson, Henri .....	16,660.81	.....	Genevieve .....	13,529.51	.....
Sanderman,			Seeley, John		
Warner .....	11,669.21	.....	Thomas .....	18,593.06	.....
Sanders, Beverly J. .	12,197.50	.....	Sehn, Glen .....	11,610.09	.....
Sanderson,			Sehn, Valerie .....	11,341.26	.....
Bernice .....	14,672.57	.....	Seib, Vivian .....	11,329.75	.....
Sanderson, Joan C. .	11,325.00	.....	Seibel, Theresa E. ...	23,757.00	.....
Sandstrom,			Seime, Frances		
Catherine Lois ....	22,797.00	.....	Faye .....	12,080.43	.....
Sandy, Joan .....	15,651.00	.....	Seime, Ruth H. ....	20,565.00	.....
Sanjenko, Robert			Selby, Deanna R. ....	10,663.71	.....
A. ....	11,059.72	.....	Selin, Linda .....	10,032.48	.....
Sapp, Paulette M. ...	12,817.90	.....	Sellers, Edma M. ....	15,612.25	.....
Sattelmeier,			Semkiw, F. Pauline ..	18,624.88	.....
Arlene .....	11,244.60	.....	Sens, Joanne W. ....	11,305.99	.....
Satter, Martha P. ....	25,102.68	2,172.40	Serby, Clayton J. ....	19,452.00	.....
Saulteux, Roswald			Sereda, Henry A. ....	23,917.08	2,875.86
J. ....	18,672.19	.....	Sereda, John .....	13,358.43	.....
Sauverwald,			Serfas, Stella .....	12,256.45	.....
Kenneth L. ....	18,380.58	.....	Severson, Mary .....	16,383.88	.....
Sawa, David .....	10,605.80	.....	Shaak, Robert J. ....	27,007.80	2,100.62
Sawa, Ronald .....	15,505.23	.....	Sharma, Hari Datt ...	26,023.56	.....
Sawchin, Richard			Shaw, Stewart		
J. ....	10,431.63	.....	J. M. ....	24,274.65	.....
Sayese, Lawrence ...	10,569.16	.....	Shawcross,		
Scales, Lamar .....	13,805.95	.....	Reginald L. ....	23,688.30	.....
Schaffer, Joseph			Shepherd, Celie .....	11,836.95	.....
W. ....	24,425.49	.....	Sheppard, Janet .....	10,972.26	.....
Schatz, Alfred .....	21,201.00	.....	Sheppard, Mary .....	12,313.90	.....
Scheirich, Rose .....	14,615.44	.....	Sherwood, Gordon		
Schergel, Willy P. ...	30,721.56	2,085.74	R. ....	15,689.53	.....
Schiffner, Phyllis			Shillington, E.		
T. ....	14,379.71	.....	Donald .....	13,563.00	.....
Schinold, John J. ...	12,683.48	.....	Shingoose, David		
Schirr, Jean R. ....	13,509.00	.....	J. ....	14,997.00	.....
Schmidt, Fred .....	17,193.58	.....	Shook, Beverley L. .	13,698.33	.....
Schmidt, Valerie ....	10,224.89	.....	Shook, Violet K. ....	13,018.34	.....

## SCHEDULE OF PAYMENTS— (Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Shoulak, Francis			Spelliscy, Kathryn		
R. ....	19,340.80	.....	M. ....	11,710.71	.....
Shryko, Mathilda ...	11,242.50	.....	Spelliscy, Sheila A. .	15,600.30	.....
Shulman, Sarah ....	11,012.00	.....	Spice, Grace M. ....	10,189.44	.....
Shultz, Robert J. ....	10,412.92	.....	Spicer, David B. ....	15,095.92	.....
Shutko, Leonard J. .	15,887.80	.....	Spinney, Faulds P. ..	20,967.00	.....
Siemens, Esther ....	15,408.45	.....	Spott, Sharon		
Siganski, Edward ....	17,628.85	.....	Lenore .....	23,853.00	.....
Sigfusson, Eugene			Spratt, Louise		
A. ....	31,387.80	3,253.78	Annie .....	12,337.10	.....
Silzer, Betty Ann ....	11,018.50	.....	Spratt, Timothy E. ..	11,477.97	.....
Silzer, Gladys .....	18,275.45	.....	Springer, Gerald		
Silzer, Kenneth			D. ....	18,694.84	.....
Jack .....	22,322.06	.....	Sprong, Robert .....	31,589.88	3,324.74
Simonar, Gale .....	10,657.02	.....	Staines, William G. .	11,432.12	.....
Simpert, May			Starr, Ernestine M. .	10,503.00	.....
Louise .....	11,118.68	.....	Stattler, Alix R. M. .	24,490.68	.....
Simpson, Carol .....	12,199.08	.....	Steel, Ruth .....	10,142.38	.....
Simpson, David A. .	27,180.91	.....	Steen, Elizabeth ....	13,075.90	.....
Simpson, Ellen .....	11,881.27	.....	Steen, Reta M. ....	12,397.66	.....
Simpson, Locksley .	18,018.65	.....	Stefiuk, John .....	22,211.70	.....
Simpson, Ronald J. .	20,865.92	.....	Steiestol, Jostein ...	13,890.26	.....
Sinclair, Cornelia ...	10,913.23	.....	Steif, Alma .....	12,099.00	.....
Sinclair, Finley J. ...	20,565.00	.....	Stein, Rita L. ....	17,875.00	.....
Sinclair, William			Steinhauer, Joan		
D. ....	22,092.00	.....	L. ....	14,230.05	.....
Singleton, Anna G. .	23,757.00	.....	Steinhauer, Wilfred		
Sjoberg, Heather J. .	10,998.98	.....	H. ....	17,289.76	.....
Skamanis, Valerie ..	11,305.13	.....	Steiro, Ralph I. ....	14,812.67	.....
Skelton, Monte S. .	17,290.40	.....	Steiro, Rosina .....	17,822.67	.....
Skjerdal, Keith D. ...	11,474.01	.....	Stephan, Joan		
Skow, Edward .....	12,267.72	.....	Armstrong .....	12,063.81	.....
Skrudland, Harvey			Stephanson, Sylvia .	13,798.69	.....
P. ....	16,299.00	.....	Sterling, Ronald S. .	21,974.25	.....
Slade, Peter J. ....	11,536.00	.....	Stewart, Irene G. ....	14,800.80	.....
Slinn, Carell R. ....	12,836.69	.....	Stewart, Robert .....	28,494.48	2,128.60
Slinn, Ralph .....	30,073.32	.....	Stewart, Simone .....	18,213.41	.....
Smart, Marcella .....	10,703.07	.....	Stickland, Thomas .	23,757.00	.....
Smart, Neal H. ....	16,463.92	.....	Stockman,		
Smith, Alice E. ....	11,253.86	.....	Elizabeth .....	11,394.73	.....
Smith, Anna V. ....	11,369.31	.....	Stockman, Sandra		
Smith, Edna A. ....	13,502.41	.....	L. ....	17,392.22	.....
Smith, Gary W. ....	10,571.02	.....	Strand, Lawrence		
Smith, Herbert L. ....	17,653.85	.....	C. ....	11,570.00	.....
Smith, Kenneth .....	14,436.41	.....	Strandberg,		
Smith, Leighton J. .	23,031.85	.....	Sharon .....	11,707.56	.....
Smith, Mildred E. ....	12,257.34	.....	Strilaeff-		
Smith, Neil Walter .	14,456.30	.....	Greenwood, D. ...	14,859.00	.....
Smith, Thomas .....	23,219.87	.....	Stroh, Michael .....	13,454.18	.....
Smytaniuk,			Struhan, Faith L. ....	14,559.00	.....
Magella .....	14,188.88	.....	Stuart, Irene .....	10,920.04	.....
Snook, William R. ..	18,832.83	.....	Stuart, Mary F. ....	11,699.93	.....
Soiseth, Leonard			Stubbings, David		
O. ....	32,778.84	2,354.40	R. ....	22,425.30	.....
Solomon, Janice L. .	17,308.21	.....	Stubenberg, Debra .	10,451.92	.....
Somers, Marjorie			Stuhm, Gisela L. ....	18,339.93	.....
Eileen .....	13,134.56	.....	Suffczynski, Diane		
Sommerfeld, Janice			L. ....	11,076.00	.....
L. ....	10,349.10	.....	Sullivan, James L. ..	18,127.09	.....
Soroka, Lloyd N. ....	25,507.66	.....	Sullivan, Maureen		
Sotheran, Robert			F. ....	13,448.74	.....
B. ....	18,024.00	.....	Sullivan, Nora		
Souter, James B. ....	14,252.00	.....	Mae .....	21,009.00	4,357.12
Spanier, Dianne J. .	11,125.12	.....	Summach, Deanna		
Speed, Dianne .....	14,562.07	.....	I. ....	18,306.75	.....
			Svab, Therese C. ....	10,848.00	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Swaan, Timothy J. ..	14,780.16	.....	Thomson, Gregory J. ....	14,925.59	.....
Swanton, Young ..	23,745.66	.....	Thomson, Margaret .....	12,099.00	.....
Swayn, Christena J. ....	11,385.78	.....	Thoresen, Conrad ..	15,472.88	.....
Swedburg, Alan M. ....	14,283.00	.....	Thornton, John P. ..	20,117.02	3,565.04
Swedburg, Douglas .....	12,510.32	.....	Thornton, Keith P. .	12,610.98	.....
Swenarchuk, Janet H. ....	23,277.00	.....	Thronberg, Gary A. ....	13,748.77	.....
Swift, Everett O. ....	17,740.93	.....	Thronberg, Hilda ..	12,422.69	.....
Switenky, Joseph R. ....	19,248.14	.....	Thul, Beatrice I. ....	10,070.94	.....
Sykes, Carolyn .....	12,482.54	.....	Tibo, Theophilus ....	22,386.35	.....
Sykes, Theresa Lee .....	19,136.00	.....	Tiede, Darlene .....	15,249.80	.....
Symons, Cherie E. .	10,755.53	.....	Tiefenbach, Edythe J. ....	10,960.83	.....
Symunuk, Diana J. .	12,319.64	.....	Till, Richard J. ....	35,682.84	2,811.99
Szala, Brenda .....	11,682.07	.....	Tillus, Gloria .....	16,727.29	.....
Tacholsky, Evelyn ..	11,325.00	.....	Tilsley, Clarence R. ....	18,861.00	.....
Talbot, Agnes I. ....	10,713.73	.....	Tingley, Lily O. ....	22,104.76	.....
Talbot, Ralph J. ....	12,454.78	.....	Tingley, William ....	21,495.38	.....
Talwar, Santosh .....	11,567.74	.....	Titus, Carol A. ....	12,900.26	.....
Tangjerd, Arlene ....	18,484.12	.....	Tkach, Mary Olga ..	11,826.97	.....
Tanner, Leo .....	23,492.79	.....	Tkachuk, Harry .....	17,334.40	.....
Tarasuk, Lyle .....	13,358.88	.....	Tkachuk, John .....	15,074.00	.....
Tarnowsky, Marlene .....	18,111.00	.....	Tkachuk, Nellie E. .	14,012.22	.....
Tarrant, Doreen I. .	14,263.36	.....	Tkachuk, Taras .....	20,115.95	.....
Tarrant, Eva .....	11,547.43	.....	Tkatch, Jean J. ....	16,764.60	.....
Tasnadi, Sophia .....	12,149.26	.....	Tollefson, Eleanor ..	11,467.63	.....
Taylor, Alan R. ....	14,279.82	.....	Tolley, Phyllis .....	15,055.52	.....
Taylor, Donald .....	15,415.63	.....	Tomaszewski, Walter .....	20,147.00	.....
Taylor, Erma M. ....	12,712.13	.....	Tondevoid, Vernon .....	16,606.00	.....
Taylor, Glenn .....	14,373.75	.....	Tooley, Terence .....	12,788.00	.....
Taylor, Keefe .....	11,017.85	.....	Torgerson, Irene E. ....	13,509.00	.....
Taylor, Max M. T. ..	11,776.16	.....	Torgunrud, Theodore .....	18,292.00	.....
Taylor, Phyllis Anna .....	11,216.00	.....	Totten, Judy .....	13,506.26	.....
Taylor, Rebecca A. .	17,273.76	.....	Tourney, Donald .....	32,778.84	.....
Taylor, Robert T. .	18,087.00	.....	Tracey, Phyllis M. ...	14,871.00	.....
Taylor, Velma M. ....	10,427.98	.....	Trembley, James A. ....	22,797.00	.....
Telfer, Thomas L. .	18,996.22	.....	Tremmel, Joyce M. ....	23,757.00	.....
Temoshewski, Steve .....	12,397.21	.....	Trenker, Anton .....	20,062.46	.....
Terry, Aurora .....	10,437.27	.....	Trieber, Evelyn D. .	15,577.92	.....
Terry, Frederick J. .	19,074.14	.....	Trout, Betty J. ....	25,893.72	.....
Terry, Mary J. ....	18,087.00	.....	Trowell, Linda E. ...	16,103.44	.....
Therens, Donald ....	25,229.14	.....	Tucker, Harriet Katherine .....	20,951.35	.....
Thomas, Douglas ....	26,361.00	.....	Tumak, Tony .....	27,576.35	.....
Thomas, G. Elgan ....	15,453.08	.....	Tumbach, Jack R. ....	16,659.00	2,878.60
Thomas, Lance .....	22,171.56	.....	Tunney, Leopold ....	18,769.38	.....
Thompson, Bill J. ...	14,369.44	.....	Turner, F. Eileen ....	13,509.00	.....
Thompson, D. Terry .....	42,536.28	2,852.54	Twigg, Merran .....	31,185.06	.....
Thompson, Edwin J. ....	22,323.00	8,966.86	Twist, John D. ....	22,576.68	.....
Thompson, Florence .....	12,567.97	.....	Uhren, Arthur W. ..	32,428.80	.....
Thompson, Francis D. ....	14,306.00	.....	Umpherville, Jean Edna .....	15,351.00	.....
Thompson, Glen W. ....	18,050.92	2,204.15	Umpherville, Joseph R. ....	11,270.69	.....
Thompson, Louisa L. ....	10,958.30	.....	Urquhart, Heather L. ....	14,539.86	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Urquhart, Sharon L. ....	16,520.70	.....	Warren, Judy L. ....	10,407.19	.....
Usher, Fredrick ....	12,647.89	.....	Warren, Michael J. .	11,690.78	.....
Usher, Harvey F. ....	12,115.40	.....	Waslak, William ....	21,116.00	.....
Usherwood, Tom Roy .....	16,476.51	.....	Watling, John A. ....	17,042.00	.....
Van Der Laan, Johannes .....	16,126.50	.....	Watling, Patricia ....	13,269.00	.....
Van Der Raadt, Jon .....	17,182.65	5,368.65	Watson, William D. ....	19,988.09	.....
Van Druenen, Yvonne .....	11,765.51	.....	Watt, John M. ....	11,037.29	.....
Van Dusen, Charles R. ....	16,554.57	.....	Watts, Alice Althea .....	18,028.56	.....
Van Meter, Nellie G. ....	14,421.00	.....	Watts, Robb M. ....	13,125.44	.....
Vandale, Doris ....	12,076.72	.....	Wawryk, Steve .....	13,828.17	.....
Vanghel, Jennie A. .	13,250.26	.....	Weatherall, Ruby M. ....	17,207.65	.....
Verbeke, Marcia ....	13,988.26	.....	Webb, Murray .....	12,212.87	.....
Veresh, Andrew W. ....	14,721.00	.....	Webb, Shirley Ellen .....	11,381.00	.....
Vermette, Doris F. .	18,292.00	.....	Weber, Magdalena .	10,127.31	.....
Verokosky, James M. ....	15,501.00	.....	Weekes, Irvine .....	22,224.80	.....
Vetter, Norman ....	14,150.33	.....	Weichel, Laurie L. .	11,179.71	.....
Vickers, Stewart ....	13,494.98	.....	Weinberger, Vivian .....	13,836.27	.....
Vierling, Mary ....	12,910.07	.....	Weir, Gaylene .....	11,184.27	.....
Vierling, Ronald T. .	14,252.00	.....	Weir, Patrick .....	14,291.69	.....
Villeneuve, Robert Victo .....	15,516.59	.....	Weisgerber, A. Lloyd .....	14,220.08	.....
Vogelsang, Robert B. ....	17,382.98	.....	Weiss, Florence ....	12,764.00	.....
Voigt, Madelene Evelyn .....	12,373.28	.....	Weisshaar, Donna ..	14,318.86	.....
Voldeng, Warren P. ....	25,345.56	2,906.97	Welch, James A. ....	23,852.52	.....
Von Eschen, Robert .....	21,991.12	.....	Welch, Maureen P. .	12,474.78	.....
Voth, Abraham ....	22,134.44	.....	Welden, John .....	13,053.55	.....
Wach, Frances Emily .....	16,974.00	.....	Welsh, Duane O. ....	12,205.64	.....
Wack, Denis A. ....	14,403.00	2,320.12	Welsh, Joseph R. ....	18,921.68	.....
Waddell, Inez M. ....	11,536.75	.....	Wendzina, Yvonne F. ....	12,374.54	.....
Wainwright, Maurice .....	21,340.40	.....	Wenman, Edith J. .	14,149.97	.....
Walde, Allen P. ....	22,327.74	.....	Wenzel, James .....	15,273.58	.....
Walker, Darryl Edward .....	12,967.87	.....	Wharry, John D. ....	26,835.37	.....
Walker, Janice E. ....	14,097.20	.....	Whitell, Beverley ....	11,269.14	.....
Walker, Joyce .....	13,965.00	.....	Whiteman, Henry W. ....	13,190.00	.....
Walker, Robert C. .	23,757.00	.....	Whiteman, Joan M. ....	13,388.51	.....
Wall, Cornelius .....	11,834.61	.....	Whittle, Adrian A. .	22,323.00	.....
Wall, Virginia A. ....	17,325.00	.....	Whitwell, Ruth L. .	12,358.55	.....
Wallace, J. George .	10,009.10	.....	Wiebe, Victor R. ....	35,409.88	3,955.78
Wallace, John R. ....	22,878.36	2,674.41	Wiegiers, Leo .....	23,757.00	.....
Wallace, Sherry .....	16,746.90	.....	Wiggans, R. Edward .....	21,828.68	.....
Walsh, Philip .....	20,272.80	.....	Wightman, Yelda ..	12,099.00	.....
Walsh, Victor .....	23,090.66	.....	Wilde, Isabel .....	15,129.00	.....
Walter, Donald J. ...	19,466.68	.....	Wilde, Lynda L. ....	14,124.61	2,811.21
Walters, Carl .....	19,875.90	.....	Wilde, Nellie Pearl .	10,276.05	.....
Ward, Debra .....	14,150.59	.....	Wilder, Florence ....	20,103.91	.....
Ward, Elizabeth ....	15,924.00	.....	Wilk, Marion S. ....	19,286.64	.....
Warn, Leona L. ....	11,397.08	.....	Wilkie, Fred D. ....	14,419.68	.....
Warner, Leonard G. ....	19,065.54	.....	Wilkins, Phyllis A. .	11,325.00	.....
Warren, Dorothea ..	16,875.95	.....	Wilkinson, Garry ....	16,490.43	.....
			Willerth, Louise ....	22,797.00	.....
			Willett, Nina .....	12,336.00	.....
			Williams, Donnaline .....	10,925.05	.....
			Williams, Thomas H. ....	11,838.04	.....
			Willie, Ronald K. ....	19,343.00	.....
			Wilm, Helen .....	11,803.66	.....





## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:*

A.A.A. Royal Ambulance Service .....	\$ 23,047.78	Bosco Home .....	344,278.96
A-1 Alliance Day Care Centre .....	50,137.31	Bowes Co. Ltd. ....	9,257.05
Abbott Laboratories Ltd. ....	5,339.78	Boyd, Donna .....	5,350.00
ABC (Society) .....	44,605.77	Boyd, Mrs. Irene .....	6,476.17
ABC-Cassidy Co. ....	9,657.20	Boyd, Mrs. Joan .....	11,547.20
Ace Tree Moving Service .....	8,425.00	Boyd, Mrs. Gladys .....	6,475.16
Acklands Ltd. ....	13,539.18	Bradford, Marlene .....	5,198.34
Adamko, Mrs. Frances .....	6,408.41	Brawn, Graham & Associates Ltd. ....	22,250.00
Air Canada .....	20,489.60	Breton, J., La Societe (Villa Pascal) .....	67,881.70
Airkem Saskatchewan .....	10,242.32	Briens, Mrs. Florence .....	7,322.61
Alcoholism Commission of Saskatchewan .....	45,080.87	Brierley, Lawrence E. ....	5,623.68
Allowances For Care of Persons, Paid to Such Persons .....	76,223,006.96	Brigdens Photo/Graphics Ltd. ....	5,735.74
AM Finance Canada Ltd. ....	7,886.89	Brisco, Mrs. Susan .....	10,332.80
American Hospital Supply .....	17,630.38	Brooke Bond Foods Ltd. ....	76,544.69
Andres Fine Furs .....	7,033.10	Bucca, Tony .....	8,100.00
Arcand, Mrs. Irene .....	13,771.03	Buchanan, Mrs. Patricia .....	6,220.77
Arm River Housing Corp. ....	47,149.33	Buckwold's Ltd. ....	72,976.57
Armor Elevator Saskatchewan Ltd. ....	7,900.68	Buena Vista Lodge .....	97,670.95
Army & Navy Dept. Store Ltd. ....	34,692.29	Bujacek, Mrs. Irene .....	12,613.29
Arno, Mrs. Beverley .....	8,348.10	Burk, Mrs. Marie .....	5,964.28
Assiniboia Pioneer Lodge .....	261,377.87	Burns Meats Ltd. ....	220,957.13
Atol Murray College of Notre Dame .....	7,506.98	Burroughs, Mrs. Lillian .....	14,040.48
Augustine, Mrs. Frances .....	9,229.84	Butcher Boy Meats .....	67,990.93
Ayotte, Mrs. Lee .....	10,119.24	C.-A. Sales (Quebec) Corp. ....	9,835.00
B.L.M. Architects Ltd. ....	6,251.89	Calder Rehabilitation Centre ..	10,475.65
Baby Care Services (1968) Ltd. ....	18,453.77	Cameron, Mrs. Anne .....	33,458.76
Backlin's Ambulance Service Ltd. ....	7,242.50	Campus Day Care Centre .....	24,443.15
Baker, Mrs. Betty .....	10,264.54	Canada Safeway Ltd. ....	58,718.35
Baker, Mrs. Rania .....	9,019.36	Canaday's Apparel Ltd. ....	8,910.36
Ball, Mrs. Gladys .....	37,994.26	Canadian Corps of Commissioners .....	56,518.45
Bambi Day Care Centre Assoc. ....	25,752.00	Canadian Liquid Air Ltd. ....	10,052.99
Barnes, Mrs. Mary .....	7,554.28	Canadian National Institute For the Blind .....	10,692.24
Battleford River Heights Lodge .....	21,524.01	Canadian Propane Gas & Oil Ltd. ....	17,840.48
Battlefords Ambulance Ltd. ...	13,857.20	Canadian Rogers Western (1971) Ltd. ....	19,902.06
Battlefords Regional Care Centre .....	135,112.49	Canadian Salt Co. Ltd. ....	10,161.46
Battlefords River Heights Lodge .....	301,656.11	Canebsco Subscription Services Ltd. ....	14,668.83
Battlefords Sheltered Workshop .....	6,094.50	Canfilm Screen Service Ltd. ...	9,285.55
Battlefords Union Hospital .....	15,590.56	Capelle, R. Associates Ltd. ....	18,193.14
Beacock, Mrs. Sylvia .....	5,822.80	Cargata, Mrs. Alice Vickie .....	5,086.05
Beaver Lumber Co. Ltd. ....	12,702.15	Carmel House Group Home ..	8,321.04
Beihartz Meats Ltd. ....	24,013.61	Carmichael, Mrs. Audrey .....	13,787.65
Belick, Mrs. Michelle .....	7,192.70	Carpenter-Jackson Ltd. ....	7,715.63
Bergey, Mrs. Julianna .....	8,783.00	Cayer, Mrs. Ann .....	15,188.91
Bethany Pioneer Village .....	86,639.51	Centax of Canada .....	6,067.73
Birns, Mrs. Mabel Ann .....	7,861.07	Centennial Special Care Home .....	215,806.92
Bishko, Mrs. Pauline .....	5,378.55	Central Day Nursery 1 .....	65,945.08
Bjorgan, Mrs. Margaret .....	5,245.10	Central Haven Personal Care Home .....	159,989.52
Bo-Peep Co-operative Day Care Centre .....	36,563.04	Central Parkland Lodge .....	53,643.09
Bobetsis, Tony .....	5,874.05	Champs Hotel .....	18,536.00
Boisson, Mrs. Vera .....	5,715.24	Chatterson McMillan Co. Ltd. ....	8,180.10
Borderline Housing Corp. (1975) Ltd. ....	155,182.01	Chervinski, Mrs. Rose .....	8,382.80
		Cheshire Homes of Saskatoon .....	7,050.15
		Child Care Co-operative Ltd. .	53,311.56
		Children's Community Society .....	19,356.20
		Ciba-Geigy Canada Ltd. ....	11,338.87

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

CIP Mid-West Ltd. ....	5,359.61	Derkach, Mrs. Irene .....	6,999.05
Ciucia, Mrs. Judith .....	7,294.20	Desmarais, Mrs. Alice .....	8,206.00
Clark, Lynne .....	5,021.00	Desmarais, Mrs. Juliette .....	8,440.56
Clarke, H. F., Ltd. ....	9,251.49	Desnomie, Mrs. Diane .....	12,311.96
Cochrane-Dunlop Ltd. ....	12,370.73	Desroches, Mrs. Eilene .....	9,360.00
Codville Co. Ltd. ....	39,250.75	Deters, Mrs. Helen .....	7,141.91
Colgate-Palmolive Ltd. ....	13,996.66	Deters, Tony & Helen .....	23,395.38
Commercial Printers Ltd. ....	21,168.23	Diamond Lodge Co. Ltd. ....	107,643.80
Community Day Care .....	24,557.19	Dick, Mrs. Sharon .....	24,650.86
Community Health Center (Optical Disp.) .....	5,860.00	Dipaolo, Mrs. Molly .....	13,732.33
Community Health Services Ass'n (Regina) Ltd. ....	13,247.90	Diversey Canada Ltd. ....	18,888.10
Convent of Sion .....	19,993.75	Dixon, Mrs. Irma .....	6,536.16
Cooke, Dr., Nursing Home ....	68,075.80	Dokken, Sonneschein, Eberle, Scharfstein .....	5,274.63
Cornwall Street Tutoring Project .....	54,851.20	Dominion Stores Ltd. ....	5,607.93
Cosmopolitan Activity Centre .....	135,356.88	Donnelly, Mrs. Leotta .....	22,281.32
Cosmopolitan Industries Ltd. .	352,307.23	Downtown Child Care Co- operative .....	43,677.23
Cowie, Lori .....	5,773.82	Dressler, Mrs. Pauline .....	7,305.39
Craig Construction Co. Ltd. ....	5,864.00	DRG Globe Envelopes Ltd. ...	43,433.88
Crain, R. L. Ltd. ....	70,886.60	Ducky Day Care Centre .....	28,884.40
Crane Supply .....	49,181.13	Duclos, Mrs. Linda .....	7,339.65
Crawford, Mrs. Doris .....	10,093.45	Duncan, Mrs. Annie .....	5,125.00
Crawfords Foods Ltd. ....	42,499.12	Dunn, Mrs. Sylvia .....	8,507.34
Creasy, Robert F. ....	14,429.35	Dyck, Mrs. Cecile .....	7,805.45
Crestview Apartments Ltd. ....	7,604.00	Dyck, Mrs. Christine .....	6,101.38
Crestvue Ambulance Service Ltd. ....	7,408.00	Dyck, Mrs. Sally .....	5,154.42
Crown Zellerbach Paper Co. Ltd. ....	23,377.68	Early Learning Centre .....	12,932.49
Crownmart .....	33,797.61	Eastern Sask. Pioneer Lodge, Moosomin .....	163,000.19
Croydon Mfg. Co. Ltd. ....	6,372.00	Eaton's Commercial & Contract Accounts .....	8,004.47
Cudworth Nursing Home .....	31,731.58	Eberts, Luce .....	5,873.60
Culbertson, Mrs. Marlene .....	7,112.61	Echo Valley Centre .....	82,894.85
Cummins, Mrs. Sharon .....	8,910.47	Econo-Mart .....	9,483.87
Cupar & District Nursing Home Ltd. ....	92,704.46	Eden, Mrs. Elaine .....	7,630.17
Cyanamid Canada Inc. ....	6,022.20	Egeland, Mrs. Elsie .....	8,143.00
Cypress Hills Cheese Ltd. ....	7,235.36	Ehalt, Mrs. Ruth .....	11,044.27
Cypress Hills Developmental Association .....	6,926.38	Eliason, F. Centre .....	62,667.99
Cypress Hills Developmental Centre Soc. ....	33,047.45	Elmwood Residences Ltd. ....	91,164.09
Cypress Lodge Nursing Home .....	103,299.84	Emery Mfg. Co. Ltd. ....	60,651.70
Cypress Paving (1976) Ltd. ....	17,025.45	Empire-Meat-Packers (Empire Meat Co. Ltd.) .....	149,862.52
Dairy Producers Co-operative Ltd. ....	159,443.72	Engen, Mrs. Irene .....	9,473.23
Dalmeny Home For the Aged .....	19,760.10	Epp, Mrs. Elizabeth .....	9,109.58
Daoust Lalonde Inc. ....	19,746.50	Erker, Richardia .....	5,476.18
Darjes, Mrs. Esther Lucille ....	11,780.84	Estevan Day Care Centre Co- operative .....	13,616.93
Dataline Systems Ltd. ....	20,300.87	Estevan Regional Nursing Home .....	175,955.13
Davidner's Safety Centre .....	10,828.08	Evans, J. W. Lessee — Dealer Ltd. ....	5,081.61
Davis, Mrs. Marlene .....	13,796.69	Evers, Mrs. Martha .....	9,468.54
Dawson, Mrs. Jackie .....	26,306.90	Ewanchuk, Roman .....	18,853.72
DeFehr, C. A. & Sons .....	11,150.67	Ewanchuk, Roman & Elizabeth .....	47,844.00
Del Haven Lodge .....	47,751.72	Ewashyn, Mrs. Lorraine .....	15,866.77
Delico Corp. ....	19,078.30	Exner, Denis B. ....	19,005.73
Denis, Mrs. Juliette .....	7,629.82	Exner, Mrs. Anita .....	29,104.37
Dennis, Mrs. Louise .....	29,858.99	Extendicare (Canada) Ltd. ....	1,100,784.75
Dept. of Revenue, Supply & Services .....	7,096.53	Extendicare Parkside .....	479,050.77
Dept. of Tourism & Renewable Resources .....	235,911.64	Extendicare/Regina .....	74,658.32
		Fairbank, John K. ....	7,234.00
		Family Income Plan Account .	10,409,936.00
		Family Service Bureau of Regina .....	102,741.43
		Fast, Mrs. Nancy .....	14,125.85
		Federated Co-operatives Ltd. .	30,026.93

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Federation of Saskatchewan Indians .....	30,789.65	Haven of Hope Home .....	20,634.37
Fehr, Sarah .....	5,395.00	Heide, Mrs. Mary .....	5,619.79
First Baptist Day Nursery .....	22,171.50	Hellebrand, Mrs. Margaret .....	6,216.33
Fisher, M. Co-operative Day Care Centre .....	15,325.91	Helmsing-Forsberg Funeral Chapel .....	12,002.75
Fleming, Mrs. Lena .....	14,418.30	Herbert Group Home .....	14,168.96
Flichel, Mrs. Jean .....	9,477.28	Herbert Nursing Home .....	188,826.55
Foam Lake Jubilee Home .....	75,779.78	Herbert Senior Citizens' Home .....	21,526.25
Forbes Anderson Press Ltd. ...	6,039.10	Hesketh, Mrs. Josephine .....	6,582.37
Foster, Mrs. Gladys .....	5,988.15	Hildebrand, Mrs. Lena .....	25,859.86
Foyer D'Youville Home .....	92,061.40	Hnatiuk, Conrad W. ....	15,574.64
Foyer St. Joseph Nursing Home .....	50,598.30	Hnatyshyn, Sandstrom & Co. .	5,086.34
Francis, Mrs. Alice .....	9,121.25	Hobart Mfg. Co. Ltd. ....	18,121.18
Franks, Mrs. Theresa .....	5,648.00	Hoelt, Mrs. Jean .....	10,654.28
Fraser, Mrs. Bernice .....	9,387.58	Hoiland, Mrs. Caroline .....	7,738.99
Fraser's Funeral Home .....	5,240.25	Holmes, Mrs. Paulette .....	9,080.90
Fredericks, Mrs. Agnes .....	6,663.20	Honeywell Ltd. ....	8,653.46
Friendship House of Yorkton .	5,940.70	Hopcraft, Mrs. Doris .....	9,302.36
Friesen, Mrs. Barbara .....	12,966.82	Horner, Mrs. Patricia .....	7,917.46
Fuhrmann Meats (1978) Ltd. .	54,295.51	Huber, Mrs. Madeline .....	6,248.10
Fuhrmann Meats Ltd. ....	32,193.05	Hudson Bay Pioneer Lodge ....	5,993.60
G.D.E. Consultants Ltd. ....	12,000.00	Hudson's Bay Co. ....	19,729.18
Galczyk, Steve .....	35,747.00	Humboldt Co-operative Day Care Centre .....	6,983.75
Gambles .....	6,758.36	Humboldt Society For Aid to Handicapped .....	29,906.56
Gateway Lodge Ltd. ....	108,959.91	IBM Canada Ltd. ....	137,055.42
Gaudry, Mrs. Ada .....	7,677.65	Imperial Tobacco Products Ltd. ....	5,323.90
Geigy Canada Ltd. ....	5,518.20	Indian Metis Friendship Centre .....	7,740.00
General Foods Ltd. ....	14,455.20	Ingram & Bell Ltd. ....	6,995.84
General Records Ltd. ....	22,152.98	Intercontinental Packers Ltd. .	198,572.07
Germis, Mrs. Catharina .....	9,225.81	Intervention House .....	12,345.32
Germis, Mrs. Marianne .....	8,119.56	Ituna & District Pioneer Lodge .....	28,297.69
Gillespie, Mrs. Agnes .....	33,024.44	Jackson, G. N. Ltd. ....	5,983.83
Gilmer, Mrs. Irene .....	5,158.58	Jacobs, Mrs. Mary .....	5,249.83
Golden Prairie Home Ltd. ....	93,394.03	James, Mrs. Mary .....	6,300.75
Golden Twilight Lodge .....		Jenkins, Mrs. Patricia .....	6,841.00
Macklin .....	19,575.78	John Howard Society of Saskatchewan .....	9,206.00
Golden Years Lodge .....	40,405.27	John's Auto Body Ltd. ....	5,449.88
Goodhost Foods .....	17,520.33	Johnson Controls Ltd. ....	10,323.00
Goyer, Mrs. Sylvia .....	5,891.36	Johnson, Mrs. Bertha .....	5,626.45
Grandberg, Mrs. Peggy .....	5,720.42	Johnson, Mrs. Julia O. ....	5,579.20
Gray, Mrs. Eileen .....	11,833.40	Jones, Mrs. Gail .....	35,680.08
Grenfell & District Pioneer Home .....	95,558.28	Jubilee Home .....	63,818.36
Greyhound Lines of Canada Ltd. ....	17,488.49	Jubilee Lodge .....	77,363.00
Griffin, Mrs. Jean .....	5,509.69	Justice Research Consortium .	10,000.00
Guckert, Mrs. Irene .....	6,002.50	K. & B. Ambulance .....	42,327.40
Guiding Light Home .....	7,932.54	Kaiswatum, Mrs. Gloria .....	6,760.20
Gulash, Jenny .....	5,052.48	Kamp Klahanie .....	25,384.84
Gull Lake & Dist. Special Care Homes Ltd. ....	84,491.71	Kamsack & District Nursing Home .....	100,083.40
Guskjolen, Mrs. Shirley .....	5,713.10	Kamsack Senior Housing Ltd. ....	7,774.43
H. & H. Holdings Ltd. ....	6,933.58	Kannenberg, Mrs. Hedwig ....	5,016.44
Hanofski, Mrs. Barbara .....	7,222.65	Kays Ltd. ....	12,495.83
Hanson, Mrs. Edna .....	20,370.67	Kelvindell Lodge Co. ....	77,430.54
Hanson, Robert & Edna .....	9,044.99	Kempin, Ann .....	8,205.81
Happy Face Nursery (Weyburn, Day Care) .....	14,360.25	Kemsol Products Ltd. ....	21,795.93
Harman Poultry Farm Ltd. ....	20,472.05	Kendall Canada .....	5,951.64
Harris, Mrs. Geraldine .....	33,369.50	Kermode, Verna .....	7,050.00
Harris, Mrs. Marjorie .....	6,405.92	Kimberley, Mrs. Joyce .....	14,456.22
Harrison, Mrs. Joyce .....	7,511.67	Kindersley & District Nursing Home .....	131,562.20
Hartz Standard Ltd. ....	39,668.03		
Hartzfeld, Mrs. Linda .....	5,488.25		
Harvey's Men's Wear .....	22,038.05		
Hatch, Mrs. Grace .....	12,443.13		



## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

King, Captain Ruth .....	26,419.12	M. B. E. Ltd. ....	13,195.60
Kinistino & District Housing Corp. ....	20,523.60	M. D. Ambulance Care Ltd. ...	28,495.60
Kinsmen Community Group Home .....	37,911.52	MacDonald Tobacco Inc. ....	5,855.33
Kinsmen Elmwood Lodge .....	7,534.00	MacDonalds Consolidated Ltd. ....	311,390.35
Kirkpatrick, Mrs. Larence .....	5,929.50	MacInnes, Mrs. Johanna .....	5,531.10
Kiwanis Fraser House .....	35,539.89	MacLeods Family Shopping Centre .....	7,143.62
Kiwanis Group Home .....	5,922.71	MacMillan, Mrs. Josephine ....	7,426.80
Kline, Mrs. Elvina .....	9,031.50	MacRae, Dr. Donald K. ....	6,974.00
Kloppenburg & Kloppenburg .....	15,454.85	Magic White (Western) Ltd. ..	19,445.65
Kloppenburg, H. R. ....	16,884.03	Maier, Mrs. Irma .....	6,064.98
Knopf, Mrs. Ilse .....	6,491.63	Maki, Mrs. Myra .....	9,410.36
Knudsen, Mrs. Valerie .....	13,777.21	Management Systems Ltd. ....	13,050.00
Kolybaba, Mrs. Helen .....	8,883.13	Manion, Mrs. Irene .....	10,908.26
Korody, Mrs. Jean .....	5,952.17	Manitou Lodge .....	70,411.82
Krauss, Mrs. Winnifred .....	6,253.02	Marasse, Mrs. Sylvia .....	13,434.22
Krueger, Mrs. Pearl .....	6,905.82	Marian Home .....	98,230.47
Kruszelnicki, Mrs. Victoria ....	5,800.00	Martha House .....	18,096.34
Kuntz, Mrs. Mary .....	10,777.73	Martin Luther Nursing Home .....	47,722.65
Lafontaine, Mrs. Lena .....	9,173.22	Martin, Dr. Roger D. ....	18,940.00
Lakeland Lodge Ltd. ....	17,268.45	Mason, Mrs. Shirley .....	5,826.80
Lakeside Home .....	71,611.00	Massey Road Day Care Centre .....	22,381.29
Lakeview Pioneer Lodge .....	47,280.30	Mathew & Co. Ltd. ....	40,390.49
Lambert, A., Inc. ....	5,403.10	Matkowski, Mrs. Helen .....	10,271.10
Lambertus, Rev. Cyril .....	8,570.00	Matsyk, Mrs. Nathleen .....	10,958.34
Landrie, Mrs. Evelyn .....	5,011.50	Matthews, Mrs. Nellieta .....	6,327.10
Langham Holiday Home .....	20,840.00	Maze, Mrs. Susan .....	15,567.88
Larrivee, Mrs. Albina .....	12,504.93	Mazurkewich, Marie .....	9,117.71
Larsen, Mrs. Jewel .....	6,203.65	McDade, Mrs. Gladys .....	6,022.91
Larson Intervention House ....	41,224.49	McDonald, Mrs. Leafie .....	5,464.25
Last Mountain Pioneer Home .....	95,206.06	McGavin Toastmaster Ltd. ....	49,735.33
Laughren, Mrs. Mavis .....	5,708.00	McIntyre, Mrs. Ruby .....	8,905.26
Lavallee, Mrs. Alice .....	18,019.00	McKague's Funeral Home Ltd. ....	11,302.92
Lavallee, Mrs. Dorothy .....	10,068.75	McKay, Ernest C. ....	29,770.57
Lavallie, Mrs. Irene .....	5,645.57	McKeown, Joe & Louise .....	29,253.60
Lawson Business Forms Sask. ....	13,929.89	McKeown, Mrs. Louise .....	5,688.85
Lawson, Kent .....	7,848.04	McKinnon, Mrs. Ruth .....	10,249.50
Layton, Mrs. Lorna .....	58,277.53	McKinnon, Neil .....	7,318.56
Le Rose Lodge .....	6,281.60	McLeod, Mrs. Muriel .....	5,573.00
Leach, Eugenia .....	7,957.14	McLeod, Mrs. Peggy .....	6,536.80
Lee Funeral Home .....	13,537.30	McNeil Laboratories Canada Ltd. ....	8,294.69
Lee's Creative Workshop .....	27,152.46	Mead Johnson of Canada Ltd. ....	6,283.68
Lepage, Mrs. Anita .....	10,603.39	Meadow Lake Day Care Centre .....	39,145.70
Leson's Ambulance Service ...	9,246.80	Mehle, Mrs. Ann .....	5,831.16
Leszczuk, Mrs. Jeanne .....	9,391.00	Melfort & District Pioneer Lodge .....	45,727.34
Letkeman, Mrs. Mary .....	16,192.05	Melfort & District Visiting Homemaker Service .....	7,286.85
Letourneau, Mrs. Marilyn .....	6,173.72	Melfort Ambulance Service ...	6,326.20
Lewis, Mrs. Mary .....	5,093.37	Melrose Foods Co. ....	20,032.00
Light & Life Child Care Centre .....	16,266.28	Mendelson, Michael .....	16,263.28
Lindquist, Mrs. Annie .....	6,929.89	Mennonite Central Committee .....	26,645.00
Lions (Victoria) Nursing Home .....	107,044.93	Mennonite Home For the Aged .....	17,481.00
Little Tot Co-operative Day Care Centre .....	13,902.77	Mennonite Nursing Home Inc. ....	165,094.43
Live & Learn Day Care Centre .....	8,679.13	Merck Frosst Laboratories ....	6,950.56
Longmire, Mrs. Beverly .....	11,610.00	Merrill Enterprises (Regina) ..	36,899.36
Loomer, Mrs. Florence .....	6,293.59	Merrill Enterprises (Saskatoon) .....	18,485.41
Loraas' Disposal Services Ltd. ....	5,147.45		
Lowe, Mrs. Sharon .....	6,930.34		
Ludtke, Mrs. Brenda .....	6,834.18		
Lutheran Sunset Home .....	296,148.00		
Luzny, Mrs. Alma .....	16,573.82		



## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Metal Craft Mfg. Ltd. ....	5,512.63	Ozeroff, Mrs. Ann .....	11,759.81
Metropolitan Investigation & Security (Canada) Ltd. ....	124,371.36	Pallo, Mrs. Eleanor .....	14,497.29
Mid-Canada Marine Ltd. ....	10,948.85	Palm Dairies Ltd. ....	76,016.16
Mid-Canada Medical .....	9,043.50	Parent's Day Care Co- operative Ltd. ....	37,289.60
Milliken, Rusnak & Balacko ...	5,865.00	Park Funeral Chapel (1976) Ltd. ....	6,538.00
Minister of Finance .....	17,091.66	Parke, Davis & Co. Ltd. ....	9,084.75
Mitchell, Mrs. Joyce .....	9,277.05	Parkland Ambulance Care Ltd. ....	5,214.87
Mont St. Joseph .....	96,536.49	Parkland Housing Corp. ....	36,614.00
Montgomery, Eileen .....	5,550.75	Parkland Lodge .....	102,517.95
Moore Business Forms .....	14,382.61	Pasquia Special Care Home Ltd. ....	109,074.83
Moore, Mrs. Laura M. ....	7,108.68	Patterson's Paint & Floor Covering .....	6,100.00
Moose Jaw Co-operative Association Ltd. ....	11,726.48	Pearson Electric Ltd. ....	6,039.31
Moose Jaw, City of .....	4,340,251.75	Pedde, Mrs. Tina .....	7,017.03
Moose Mountain Lodge Co. ...	106,996.54	Pelletier, Mrs. Mary .....	6,681.33
Morton, Mrs. Lois .....	5,812.74	Pequin, Mrs. Francine .....	5,415.60
Mother Goose Day Care Centre .....	46,689.42	Perreault, Mrs. Phyllis .....	6,115.40
Motorways .....	7,387.61	Perreault, Mrs. Clara .....	5,648.00
NAC House Saskatoon .....	6,387.60	Petrinchuk, David .....	7,843.39
Nagel's Camera & Audio Visual Sales & Services Ltd. ....	7,214.23	Pettigrews Sales Ltd. ....	6,534.63
Nash Home For the Blind .....	13,907.24	Pickering, Mrs. Doreen .....	5,760.25
National Drugs Ltd. ....	10,805.92	Pierce, Mrs. Louise .....	18,146.91
Native Women's Treatment Centre .....	25,203.66	Pilkington Glass Centre .....	17,462.15
Neigel, Mrs. Eleanor .....	5,166.89	Pine Grove Correctional Centre .....	22,386.82
Nelson, Mrs. Alma .....	17,633.68	Pine Island Lodge Ltd. ....	73,566.19
Neudorf Homemaker's Service .....	5,201.20	Pioneer Haven Co. ....	15,057.00
New Hope Pioneer Lodge .....	7,587.00	Pioneers Housing Association .....	55,222.40
Nipawin & Dist. Home Care Society .....	8,387.91	Pipko, Mrs. Rose .....	5,840.05
Nipawin & District Nursing Home .....	143,892.00	Pocha, Mrs. Joan .....	11,849.49
Nipawin Ambulance Service Ltd. ....	8,112.40	Polsom, Mrs. Marie-Anna .....	11,432.60
Nirvana Pioneer Villa .....	206,283.55	Pontex Housing Co. Ltd. (The Manor) .....	17,322.12
North Associates Canada Ltd. ....	7,697.58	Porteous Lodge & Cosmopolitan Villa .....	147,914.95
North Battleford Co-operative Assoc. Ltd. ....	5,568.04	Poulenc Ltd. ....	11,593.76
North Battleford Day Care Centre .....	10,399.96	Powley, Sheryle A. ....	8,116.27
North Battleford Developmental Centre and Residence Association .....	30,145.49	Prairie Medical (Sask) Ltd. ....	9,295.51
North Park Centre .....	9,050.00	Prairie Pioneers Lodge .....	43,386.86
North Park Centre Trust Account .....	12,710.00	Prescesky, Mrs. Dorothy .....	5,179.87
Northern Housing Development of P. A. ....	20,993.80	Prince Albert Child Care Co- operative .....	44,195.31
Northland Pioneer Lodge .....	30,852.15	Prince Albert Co-operative Ass'n. Ltd. ....	7,092.73
Northland Stationers (1963) Ltd. ....	6,170.49	Prince Albert Community Clinic .....	17,608.00
Northwest Day Care Centre ...	54,794.17	Prince Albert Exhibition Association .....	15,513.65
Office Services Advance Account .....	31,918.33	Prince Albert Group Home Society .....	30,792.73
Oliver Lodge .....	337,126.59	Prince Albert Life Skills Program .....	11,935.00
Olivetti Canada Ltd. ....	7,121.34	Prince Albert Meat Market ....	6,866.14
Olson's Ambulance Ltd. ....	78,822.30	Prince Albert Native Alcohol Centre .....	6,073.09
Outlook & District Pioneers Home Ltd. ....	66,037.22	Prince Albert Work Preparation Centre .....	107,890.00
Owen, T. & Associates Ltd. ....	25,710.08	Prince Albert, City of .....	5,765,449.40
Oxbow Society For Exceptional Children .....	27,709.50	Printcraft .....	5,085.12
		Probert, Lorraine .....	5,190.00
		Promislow & Co. Regina Ltd. .	51,952.33
		Proske, Mrs. Karen .....	5,040.00

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Provincial Ambulance		Robin's Ltd. ....	5,502.04
Service .....	6,012.25	Robinson, Ruth .....	7,967.80
Provincial Correctional		Rosetown Union Hospital .....	85,137.31
Centre, Prince Albert .....	132,135.09	Rosman, Mrs. Catherine .....	10,617.00
Provincial Correctional		Ross Funeral & Ambulance	
Centre, Regina .....	249,665.42	Service Ltd. ....	5,481.10
Provincial Treasurer Alberta ..	7,416.59	Ross, Mrs. Margaret .....	18,624.11
Public Service Commission ....	5,612.06	Rousell, Darlene M. ....	5,049.21
Pumps & Softeners Ltd. ....	9,154.69	Russell Food Equipment Ltd. .	14,534.44
Purdy, Blewett, Crowe,		Saan Stores Ltd. ....	18,251.57
Huebert & Bodnar .....	6,772.94	Safety Supply Co. ....	15,495.09
Qu'Appelle Diocesan Housing		St. Ann's Home .....	150,141.33
Company .....	26,079.80	St. Anthony's Home .....	450,387.03
Qu'Appelle Valley Housing		St. Joseph's Home .....	128,590.25
Corp. ....	77,738.09	St. Mary's Villa .....	186,193.60
Quill Plains Centennial		St. Paul's Lutheran Home .....	205,575.31
Lodge .....	71,920.88	Saip, Mrs. Verna .....	14,715.04
Raber Glove Mfg. Co. Ltd. ....	5,785.00	Sallows & McDonald Funeral	
Radius Tutoring Project .....	25,770.24	Home Ltd. ....	12,456.31
Radosh, Mrs. Joan .....	7,859.56	Salvation Army Eventide	
Rafoss, Mrs. Joyce .....	7,703.17	Home, Saskatoon .....	34,621.00
Ranch Ehrlo Society .....	283,805.34	Salvation Army Eventide	
Ray's Ambulance Service .....	14,193.80	Home, Regina .....	57,145.89
Receiver General For Canada		Salvation Army Saskatchewan	
— Dept. of National		Division .....	593,378.73
Revenue .....	5,202.07	Sandoz (Canada) Ltd. ....	7,374.38
Receiver General For Canada		Sanitary Supplies (Sask.) Ltd. .	5,773.41
— Saskatchewan		Santa Maria Senior Citizens	
Penitentiary .....	31,478.16	Home .....	280,373.80
Receiver General For Canada		Sask Tel — C.M.R. ....	720,079.08
— Claims and Benefits		Sask. Council For Crippled	
Division .....	220,133.87	Children & Adults .....	154,093.80
Receiver General For Canada		Sask. Government Printing	
— Dept. of National Health		Co. ....	20,573.44
and Welfare .....	12,899.20	Sask. Hospital .....	99,525.73
Red Deer Nursing Home .....	59,340.75	Sask. Income Plan Account ....	7,928,506.00
Redvers Activity Centre For		Sask. Power Corp. ....	655,214.32
Handicapped .....	35,940.53	Sask. School Trustees'	
Redvers Centennial Haven ....	16,268.25	Association .....	14,245.50
Regina Co-ordinated Youth		Sask. Transportation Co. ....	69,230.40
Services .....	8,701.00	Saskatoon Alcoholism	
Regina Contemporary		Society .....	30,818.71
Program For Single-Parent		Saskatoon Boiler Mfg. Co.	
Women .....	7,500.00	Ltd. ....	5,960.25
Regina Day Care Co-		Saskatoon Children's	
operative .....	46,765.91	Community Society .....	10,267.76
Regina Kiwanis Group Home .	31,940.04	Saskatoon Convalescent	
Regina Lutheran Home .....	8,627.00	Home Comm. Centre .....	159,806.34
Regina Lutheran Housing		Saskatoon Family Service	
Corp. ....	102,628.11	Bureau .....	109,562.29
Regina Native Women's		Saskatoon Funeral Home Co.	
Residence Resource		Ltd. ....	7,231.00
Centre .....	7,362.00	Saskatoon Group Homes	
Regina Neighbourhood Day		Society .....	30,472.95
Care Centre .....	28,693.37	Saskatoon Nursery School .....	17,572.12
Regina Pioneer Village .....	873,094.63	Saskatoon Radio Cabs Ltd. ....	10,322.80
Regina, City of .....	29,535.70	Saskatoon Region	
Regional Hospital Laundry		Community College .....	9,406.16
Service Ltd. ....	43,026.85	Saskatoon, City of .....	14,632.57
Regnier, Mrs. Betty .....	5,599.00	Saskcomp .....	325,675.09
Reimer, Mrs. Evelyn .....	5,749.13	Saskmedia Corp. ....	6,973.26
Reliable Stationers Ltd. ....	10,105.96	Sasko Park Lodge .....	115,503.32
Reliance College of Business		Sauve, Mrs. Ilene .....	7,941.93
Ltd. ....	5,400.97	Sawa, Mrs. Barbara .....	19,435.80
Richardson, Arthur .....	6,895.00	Sawatsky, Mrs. Ann .....	5,179.65
Richardson, Mrs. Mabel .....	16,380.93	SCEP Centre Society	
Ritsco, Mrs. Linda .....	6,663.20	(Regina) .....	6,150.00
Ritter, Mrs. Nellie .....	13,190.40	Schaeffer, Mrs. Cecilia .....	25,993.38

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Schoenthal, Mrs. Deidre .....	5,429.76	Supply Agency Advance	
School Children's Co-operative Centre .....	45,398.50	Account .....	128,911.18
Scott National Co. Ltd. ....	150,139.16	Sutherland, Mrs. Carol .....	5,817.60
Scott National Paper Division ..	26,422.37	Swereda, Mrs. Rouga .....	5,093.39
Sears (Simpson-Sears Ltd.) ....	43,810.24	Swift Current Child Care Society .....	25,015.71
Shaak, Robert J. ....	6,614.50	Swift Current Nursing Home	198,940.72
Shamrock Ambulance		Systems Centre Advance	
Service .....	10,647.20	Account .....	242,428.22
Shelly Western .....	16,606.99	Systems Equipment Ltd. ....	13,997.42
Sherbrooke Community Centre .....	915,685.98	Tadman's Ltd. ....	7,157.38
Sherwin-Williams Co. of Canada Ltd. ....	19,034.38	Taylor, Mrs. Betty .....	5,008.58
Sherwood Co-operative Association Ltd. ....	22,596.96	Taylor, Mrs. Lois .....	10,384.66
Sholer, Mrs. Mabel .....	13,875.73	Thomas, J. E., Funeral Home Ltd. ....	8,062.95
Sibbald, Mrs. Elizabeth .....	25,189.78	Thomson Meats Ltd. ....	44,138.80
Sign Day Care Centre .....	16,896.05	Thorimbert, Mrs. Jean .....	8,643.40
Sign Society For the Involvement of Good Neighbors .....	10,544.04	Thornton, Mrs. Christina .....	5,877.20
Simpson & Lane School Bus Ltd. ....	11,213.40	Thorpe, Mrs. June .....	25,908.55
Singer, Woodward, & Beckie ....	5,166.97	Timm, Mrs. Margaret .....	14,061.08
Sleepmaster Ltd. ....	12,390.63	Toews-Kaufman .....	87,305.56
Small World Day Care Centre .....	36,486.86	Top Notch Egg Farms .....	10,327.50
Small, Mrs. Margaret .....	9,260.30	Topp, Mrs. Faith .....	5,162.12
Small, R. L. Equipment Sales ..	32,608.68	Toth, Mrs. Alice .....	5,030.18
Smith, Mrs. C. Jean .....	42,526.90	Trach-Gibney Ambulances ...	6,132.00
Smith, Mrs. Colleen .....	6,944.27	Tracy's Day Care Centre Ltd. .	60,862.48
Society For Invol. of Good Neighbours .....	74,879.05	Trane Co. of Canada Ltd. ....	9,005.26
Soonias, Bertha .....	5,855.28	Transition House .....	6,992.00
South Hill Child Care Co-operative Assoc. ....	36,553.72	Tremblay, Mrs. Annette .....	7,371.72
Southwest Community Lodge .....	18,235.20	Tremeer, Marilyn M. ....	5,823.67
Southwest Day Care Centre ...	31,530.81	Tri Graphic Engravers Ltd. ....	6,115.71
Southwest Nursing Home .....	176,716.36	Tricil Ltd. ....	8,298.80
Spadina Child Care Co-op. Assoc. ....	55,089.78	Tubello Tire & Terrazzo Ltd. .	6,060.00
Sparvier, Mrs. Doreen .....	5,308.01	Tubman Funeral Home Ltd. ..	8,500.67
Speers Funeral Chapel Ltd. ....	15,139.10	Turtle Park Co-operative Day Care Centre .....	21,085.84
Squibb, E. R. & Sons Ltd. ....	7,496.54	Turtle River Nursing Home ...	32,579.42
Stafford Foods Ltd. ....	22,280.71	Twilight Centennial Home ...	9,868.58
Stalwart Machinery & Supplies Ltd. ....	5,375.63	Unimac Pioneers Lodge .....	52,581.36
Star Egg Co. ....	23,735.25	United Church Housing Corp. Regina .....	10,877.00
Star Uniforms Inc. ....	6,694.52	University Day Care Co-operative .....	23,894.03
Staudt, Mrs. Hilda .....	13,055.32	University of Regina .....	61,994.54
Steier, Mrs. Elizabeth .....	5,993.98	Upton, Mrs. Violet .....	7,034.90
Steiner, Mrs. Katherine .....	9,714.70	V.F.V. Consulting .....	8,100.00
Steininger, Philip .....	5,869.28	Vaillancourt, Mrs. Nettie .....	8,747.22
Stensrud Lodge .....	143,393.78	Valley View Centre .....	8,174.11
Steppan, Mrs. Rose .....	5,522.86	Valley View Centre, Resident Trust Acct. ....	83,042.00
Stevens & Son Ltd. ....	9,323.88	Van Caesele, Mrs. Barbara ...	5,903.21
Stocki, Mrs. Janet .....	7,125.78	Vansteelandt, Mrs. Mary .....	8,431.51
Stones, Mrs. Noreen .....	8,893.25	Vermette, Mrs. Marie .....	8,596.04
Struthers, J. A. C. & Associates Ltd. ....	216,873.61	Verokosky, Jim .....	5,284.40
Stupnikoff, Mrs. Laurie .....	9,489.94	Verokosky, Mrs. Ronna .....	6,547.98
Sun Electric (1975) Ltd. ....	5,052.58	Villeneuve, Mrs. Marjorie .....	6,411.58
Sun Star House Society .....	15,522.83	Wadham, Mrs. Lillian .....	14,825.55
Sunnyside Nursing Home .....	390,406.83	Wagner's Restaurant Supply Ltd. ....	13,627.95
Sunset Lodge .....	7,443.40	Wakedo Properties Ltd. ....	9,773.93
		Walker, Mrs. Lillian .....	5,285.60
		Walsh, Mrs. Marjorie .....	13,404.59
		Wankel, Mrs. Ruth .....	5,787.81
		Ward Johnston Electric Ltd. ...	7,446.41
		Wascana Day Care Co-operative .....	33,411.54
		Wee Care Nursery .....	10,533.92
		Welsh, Mrs. Norma .....	5,667.45

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Weneeda Park Lodge .....	63,047.79	Wimmer-Toews Barristers & Solicitors .....	6,497.96
Westburne .....	6,191.23	Windels, Mrs. Mary .....	15,822.97
Westcoat Applicators Ltd. ....	9,137.00	Wojtowicz, Mrs. Reta .....	9,910.31
Westeel-Rosco Ltd. ....	5,523.14	Wolf Willow Lodge .....	18,876.60
Westerhaug Bus Lines Ltd. ....	14,864.10	Wolseley Medical Clinic .....	12,000.00
Western Christian College .....	6,638.05	Wolseley, Town of .....	5,549.60
Western Grocers .....	185,623.63	Woolco Department Stores ....	63,140.74
Western Senior Citizens		Workman, Mrs. Patricia .....	9,749.89
Home .....	79,355.30	Woytas, Mrs. Helen .....	5,118.10
Westfair Foods Ltd. ....	16,536.85	Wynyard & District Housing Corp. ....	7,186.19
Westinghouse Canada Ltd. ....	7,940.80	Wynyard & District Nursing Home .....	87,037.85
Weston Bakeries Ltd. ....	47,893.44	Xerox of Canada Ltd. ....	153,029.83
Westwood Funeral Chapel .....	5,213.00	Y. W. C. A. Nursery School ....	20,925.13
Weyburn Town & Country Housing Corp. ....	215,528.85	York Hotel .....	11,447.52
Wheatbelt Centennial Lodge Ltd. ....	13,325.45	Yorkton & District Nursing Home Corp. ....	310,871.98
White Gull Camp .....	33,705.97	Young Men's Christian Association .....	8,407.04
Whittaker, Neil, Acton & Wheatley .....	8,436.65	Young Women's Christian Association, Regina .....	8,138.50
Whittingham, Mrs. Sharon ....	7,846.00	Young Women's Christian Association, Saskatoon .....	8,144.05
Wiebe, Mrs. Elenora .....	5,540.15	Zacharias, Mrs. Anne .....	6,869.36
Wiebe, Mrs. Rosalie .....	5,178.18	Zacharias, Mrs. Helen .....	9,419.83
Wiebe, Victor R. ....	5,238.07	Zarski, Dorothy .....	10,651.89
Wilkie & Dist. Centennial Nursing Home .....	40,317.87	Zerr, Frances .....	5,916.15
Wilkinson Co. Ltd. ....	6,490.99	Zettl, Mrs. Audrey .....	5,321.60
Wilkinson, Mrs. Clara .....	5,468.62	24 Hour Child Care Co-operative .....	90,997.82
William Roper Hull Home .....	11,064.37	3M Canada Inc. ....	10,352.75
Williams, Mrs. Alice M. ....	11,710.05	Payees Under \$5,000.00 .....	4,349,439.45
Williams, Mrs. Betty .....	9,999.79		
Williams, Mrs. Dora .....	9,498.56		
Williams, Mrs. Jean .....	6,527.15		
Willowdale Lodge .....	28,436.22		
Wilsher, Rev. James .....	6,825.00		
			<u>\$ 140,340,245.90</u>

## SURFACE RIGHTS ARBITRATION BOARD

(\$80,372.89)

## ADMINISTRATION

Estimate .....	\$ 84,600.00	Expenditure .....	\$ 80,372.89
Department Head — Salary .....			\$ 25,220.83
Permanent Positions — Salaries .....			25,350.96
Day Labour, Casual and Part-Time Employment .....			494.30
Honorariums and Special Services .....			9,042.50
Rents, Insurance and Utility Services .....			175.00
Publicity, Advertising and Printing .....			1,647.70
Repairs and Maintenance .....			169.25
Travel, Sustenance and Vehicle Expenses .....			11,787.72
Postage and Communications .....			1,558.54
Contractual Services (Other) .....			1,990.85
Stationery and Office Supplies .....			878.31
Office Equipment .....			1,992.55
Sundry .....			64.38
			<u>\$ 80,372.89</u>
TOTAL — SURFACE RIGHTS ARBITRATION BOARD .....			<u>\$ 80,372.89</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoter:

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>
Bews, R. A. ....	\$ 25,220.83	\$ 2,134.12
Serbin, Sharon Anne .....	10,211.64	.....
Wingert, Audrey .....	15,139.32	.....
Payees Under \$10,000.00 .....	9,536.80	.....
Other Travel:		
Bowes, William A. ....	.....	2,153.57
Dalglish, Floyd J. ....	.....	2,246.80
Nielsen, Hans V. ....	.....	2,436.32
Payees Under \$2,000.00 .....	.....	2,816.91
	<u>\$ 60,108.59</u>	<u>\$ 11,787.72</u>

*Other Expenses:*

Payees Under \$5,000.00 .....	\$ 8,476.58
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## DEPARTMENT OF TELEPHONES

(\$9,550.01)

## CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES

Estimate .....	\$	<u>5,000.00</u>	Expenditure .....	\$	<u>Nil</u>
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## MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES

Estimate .....	\$	<u>5,000.00</u>	Expenditure .....	\$	<u>Nil</u>
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## EXECUTIVE ADMINISTRATION

Estimate .....	\$	<u>10,000.00</u>	Expenditure .....	\$	<u>9,550.01</u>
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Permanent Positions — Salaries .....	\$	9,406.00
Travel, Sustenance and Vehicle Expenses .....		144.01

\$	<u>9,550.01</u>
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TOTAL — DEPARTMENT OF TELEPHONES .....	\$	<u>9,550.01</u>
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## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvot:

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

		<i>Salaries</i>	<i>Travel</i>
Payees Under \$10,000.00.....	\$	9,406.00	\$ .....

Other Travel:			144.01
Payees Under \$2,000.00 .....			
	\$	9,406.00	\$ 144.01

## TOURISM AND RENEWABLE RESOURCES

## (Ordinary Expenditure)

(\$22,796,300.44)

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 369,840.00	Expenditure .....	\$ 349,749.69
Department Heads — Salaries .....			85,561.92
Permanent Positions — Salaries .....			180,244.83
Temporary Positions — Salaries .....			29,950.75
Day Labour, Casual and Part-Time Employment .....			561.91
Professional and Technical Services .....			16,123.78
Rents, Insurance and Utility Services .....			134.00
Travel, Sustenance and Vehicle Expenses .....			18,477.94
Postage and Communications .....			11,391.46
Contractual Services (Other) .....			3,084.43
Stationery and Office Supplies .....			227.63
Provisions .....			3,557.71
Compensation for Loss .....			306.56
Sundry .....			126.77
			<u>\$ 349,749.69</u>

## ADMINISTRATIVE SERVICES

Estimate .....	\$ 1,329,570.00	Expenditure .....	\$ 1,273,463.20
Branch Head — Salary .....			31,732.56
Permanent Positions — Salaries .....			535,900.83
Temporary Positions — Salaries .....			90,693.52
Day Labour, Casual and Part-Time Employment .....			41,627.40
Retiring Gratuities .....			705.43
Professional and Technical Services .....			211,737.58
Rents, Insurance and Utility Services .....			70,731.80
Publicity, Advertising and Printing .....			22,000.62
Repairs and Maintenance .....			6,878.83
Travel, Sustenance and Vehicle Expenses .....			16,611.99
Postage and Communications .....			12,093.31
Freight, Express, Cartage and Duty .....			25,813.98
Contractual Services (Other) .....			1,284.23
Stationery and Office Supplies .....			62,113.35
Scientific and Educational Supplies .....			551.02
Clothing and Clothing Material .....			102,116.86
Miscellaneous Materials and Supplies .....			2,118.80
Annuities, Pensions and Retirement Allowances and Other Employee Benefits .....			2,343.80
Taxes and Licences .....			15,370.00
Office Equipment .....			15,295.99
Educational and Scientific Equipment .....			5,684.05
Sundry .....			57.25
			<u>\$ 1,273,463.20</u>

## EXTENSION SERVICES

Estimate .....	\$ 1,359,410.00	Expenditure .....	\$ 1,389,407.75
Branch Head — Salary .....			32,761.80
Permanent Positions — Salaries .....			351,909.17
Temporary Positions — Salaries .....			37,516.10
Day Labour, Casual and Part-Time Employment .....			92,922.71
Professional and Technical Services .....			19,035.79
Rents, Insurance and Utility Services .....			13,233.78
Publicity, Advertising and Printing .....			582,915.42
Repairs and Maintenance .....			750.17
Travel, Sustenance and Vehicle Expenses .....			55,718.22

## EXTENSION SERVICES — (Concluded)

Postage and Communications .....	34,912.48
Freight, Express, Cartage and Duty .....	290.40
Contractual Services (Other) .....	96,330.90
Stationery and Office Supplies .....	2,303.09
Scientific and Educational Supplies .....	24,972.06
Provisions .....	5,298.10
Truck, Tractor, Aircraft, and Machinery Supplies .....	1,230.57
Miscellaneous Materials and Supplies .....	5,539.33
Grants and Other Contributions .....	27,000.00
Compensation for Loss .....	1,505.75
Educational and Scientific Equipment .....	4,893.94
Stores for Resale .....	556.20
Sundry .....	100.20
	<u>\$ 1,391,696.18</u>
Less: Reimbursement — Summer Work in Government-Projects .....	2,288.43
	<u>\$ 1,389,407.75</u>
 Grant: Sask. Wildlife Federation .....	<u>\$ 27,000.00</u>

## FORESTRY

Estimate .....	<u>\$ 3,295,940.00</u>	Expenditure .....	<u>\$ 3,141,383.19</u>
Branch Head — Salary .....		\$ 37,591.92	
Permanent Positions — Salaries .....		830,885.16	
Temporary Positions — Salaries .....		17,609.64	
Day Labour, Casual and Part-Time Employment .....		1,280,717.73	
Professional and Technical Services .....		39,457.18	
Rents, Insurance and Utility Services .....		351,476.11	
Publicity, Advertising and Printing .....		4,894.62	
Repairs and Maintenance .....		42,686.48	
Travel, Sustenance and Vehicle Expenses .....		207,815.52	
Postage and Communications .....		15,811.08	
Freight, Express, Cartage and Duty .....		4,980.95	
Contractual Services (Other) .....		157,111.97	
Stationery and Office Supplies .....		1,303.74	
Scientific and Educational Supplies .....		10,644.13	
Medical and Hospital Supplies .....		202.46	
Provisions .....		2,155.35	
Clothing and Clothing Material .....		489.70	
Coal, Wood and Other Fuels .....		14,317.58	
Truck, Tractor, Aircraft, and Machinery Supplies .....		12,486.54	
Maintenance and Construction Materials .....		10,332.49	
Miscellaneous Materials and Supplies .....		77,492.24	
Grants and Other Contributions .....		7,500.00	
Land and Buildings .....		5,998.31	
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....		500.00	
Office Equipment .....		3,284.30	
Educational and Scientific Equipment .....		19,513.69	
Construction, Maintenance and Farming Equipment .....		7,232.15	
Miscellaneous Property .....		8,967.06	
Sundry .....		124.93	
		<u>\$ 3,173,583.03</u>	
Less: Reimbursement — Summer Work in Government-Projects .....		30,199.84	
Reimbursement — Saskatchewan 1980 Diamond Jubilee .....		2,000.00	
		<u>\$ 3,141,383.19</u>	
 Grant: Sask. Forestry Association .....		<u>\$ 7,500.00</u>	

## FIRE SUPPRESSION

Estimate .....	\$ 200,000.00	Expenditure .....	\$ 59,302.62
Day Labour, Casual and Part-Time Employment .....			\$ 28,067.21
Rents, Insurance and Utility Services .....			24,359.44
Repairs and Maintenance .....			176.20
Travel, Sustenance and Vehicle Expenses .....			885.25
Contractual Services (Other) .....			3,463.23
Provisions .....			1,825.08
Truck, Tractor, Aircraft, and Machinery Supplies .....			326.16
Miscellaneous Materials and Supplies .....			107.18
Sundry .....			92.87
			<u>\$ 59,302.62</u>

## FISHERIES AND WILDLIFE

Estimate .....	\$ 1,808,280.00	Expenditure .....	\$ 1,806,846.40
Branch Head — Salary .....			\$ 36,861.84
Permanent Positions — Salaries .....			820,760.04
Temporary Positions — Salaries .....			221,836.38
Day Labour, Casual and Part-Time Employment .....			222,605.74
Honorariums and Special Services .....			2,474.40
Professional and Technical Services .....			2,484.27
Rents, Insurance and Utility Services .....			112,080.78
Publicity, Advertising and Printing .....			16,801.23
Repairs and Maintenance .....			12,989.87
Travel, Sustenance and Vehicle Expenses .....			218,377.11
Postage and Communications .....			25,473.62
Freight, Express, Cartage and Duty .....			4,336.19
Contractual Services (Other) .....			13,416.09
Stationery and Office Supplies .....			1,497.19
Scientific and Educational Supplies .....			4,861.74
Medical and Hospital Supplies .....			4,042.07
Clothing and Clothing Material .....			465.96
Coal, Wood and Other Fuels .....			6,141.33
Truck, Tractor, Aircraft, and Machinery Supplies .....			7,282.23
Maintenance and Construction Materials .....			4,211.66
Miscellaneous Materials and Supplies .....			17,475.64
Grants and Other Contributions .....			29,400.00
Land and Buildings .....			1,007.38
Passenger Vehicles .....			1,584.00
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....			5,423.09
Office Equipment .....			2,025.74
Furniture, Furnishings and Fixtures .....			146.62
Educational and Scientific Equipment .....			2,942.87
Construction, Maintenance and Farming Equipment .....			4,636.95
Miscellaneous Property .....			3,154.28
Sundry .....			48.09
			<u>\$ 1,806,846.40</u>

## Grants:

Barlow, Fred .....	\$ 110.00	Kowalko, Victor .....	459.00
Beaulieu, Hugh .....	214.00	Kurylowich, Leon .....	216.00
Bighead, Ralph .....	435.00	Mazuren, Peter .....	403.00
Black, John .....	556.00	Miller, Glen .....	271.00
Boyer, Euclide .....	153.00	Moostoos, Andrew .....	243.00
Carter, Wilfred .....	882.00	Norman, Alfred .....	986.00
Chemerys, Samuel .....	681.00	Northern Sask. Trappers' Association .....	8,000.00
Foss, Arnold .....	251.00	Parenteau, Victor .....	807.00
Fournier, L. J. .....	132.00	Pennell, Garth .....	190.00
Gopher, Gabriel .....	168.00	Powlowski, Marvin .....	502.00
Gould, George .....	197.00	Receiver General for Canada — Department of Environment .....	10,020.00
Guier, Ernie .....	317.00	Schek, Andy .....	251.00
Hamm, Walter .....	223.00		
Head, Ralph .....	293.00		
Joseph, William .....	110.00		

## FISHERIES AND WILDLIFE — (Concluded)

## Grants:— (Concluded)

Scorgie, Bruce .....	146.00	Whitehead, Joe .....	197.00
Striga, Fred .....	177.00	Yufum, Stan .....	510.00
Swityk, Mike .....	203.00	Payees Under \$100.00 .....	575.00
Thibault, Leo .....	252.00		
Twist, Gilbert .....	272.00		
			<u>\$ 29,402.00</u>

## LANDS AND SURVEYS

Estimate .....	<u>\$ 435,230.00</u>	Expenditure .....	<u>\$ 413,339.00</u>
Branch Head — Salary .....			\$ 35,774.88
Permanent Positions — Salaries .....			180,701.65
Day Labour, Casual and Part-Time Employment .....			89,435.74
Honorariums and Special Services .....			300.00
Professional and Technical Services .....			17,010.00
Publicity, Advertising and Printing .....			14,867.99
Repairs and Maintenance .....			1,455.17
Travel, Sustenance and Vehicle Expenses .....			28,599.39
Postage and Communications .....			3,891.00
Freight, Express, Cartage and Duty .....			168.25
Contractual Services (Other) .....			1,247.48
Stationery and Office Supplies .....			327.71
Scientific and Educational Supplies .....			388.54
Miscellaneous Materials and Supplies .....			5,014.74
Educational and Scientific Equipment .....			522.14
Construction, Maintenance and Farming Equipment .....			222.56
Stores for Resale .....			33,195.39
Sundry .....			216.37
			<u>\$ 413,339.00</u>

## REGIONAL ADMINISTRATION

Estimate .....	<u>\$ 496,740.00</u>	Expenditure .....	<u>\$ 492,103.90</u>
Branch Head — Salary .....			\$ 34,877.76
Permanent Positions — Salaries .....			291,817.10
Temporary Positions — Salaries .....			3,496.20
Day Labour, Casual and Part-Time Employment .....			21,677.29
Professional and Technical Services .....			1,186.25
Publicity, Advertising and Printing .....			6,595.25
Repairs and Maintenance .....			279.09
Travel, Sustenance and Vehicle Expenses .....			29,709.38
Postage and Communications .....			8,790.94
Contractual Services (Other) .....			242.00
Scientific and Educational Supplies .....			5,210.14
Contributions to Cover Deficits on Working Advance Accounts .....			87,500.26
Office Equipment .....			391.90
Educational and Scientific Equipment .....			226.80
Sundry .....			103.54
			<u>\$ 492,103.90</u>

## SASKATOON REGION

Estimate .....	<u>\$ 983,150.00</u>	Expenditure .....	<u>\$ 977,874.52</u>
Branch Head — Salary .....			\$ 27,886.80
Permanent Positions — Salaries .....			225,765.82
Temporary Positions — Salaries .....			1,856.06
Day Labour, Casual and Part-Time Employment .....			221,911.77
Professional and Technical Services .....			341.72
Rents, Insurance and Utility Services .....			22,926.40
Publicity, Advertising and Printing .....			773.84
Repairs and Maintenance .....			5,765.38
Travel, Sustenance and Vehicle Expenses .....			83,142.00



## SASKATOON REGION — (Concluded)

Postage and Communications .....	11,221.11
Freight, Express, Cartage and Duty .....	2,593.73
Contractual Services (Other) .....	1,806.06
Stationery and Office Supplies .....	1,477.13
Scientific and Educational Supplies .....	531.93
Clothing and Clothing Material .....	185.72
Coal, Wood and Other Fuels .....	2,835.48
Truck, Tractor, Aircraft, and Machinery Supplies .....	4,643.10
Maintenance and Construction Materials .....	13,447.40
Miscellaneous Materials and Supplies .....	4,649.78
Grants and Other Contributions .....	1,383.00
Compensation for Loss .....	100.00
Contributions to Cover Deficits on Working Advance Accounts .....	335,000.00
Office Equipment .....	972.65
Educational and Scientific Equipment .....	607.67
Construction, Maintenance and Farming Equipment .....	8,944.54
Sundry .....	107.86
	<u>\$ 980,876.95</u>
Less: Reimbursement — Summer Work in Government-Projects .....	3,002.43
	<u>\$ 977,874.52</u>
<i>Grant: Blackstrap Ski Patrol .....</i>	<u>\$ 1,383.00</u>

## MEADOW LAKE REGION

Estimate .....	<u>\$ 1,677,450.00</u>	Expenditure .....	<u>\$ 1,653,397.57</u>
Branch Head — Salary .....		\$ 28,207.80	
Permanent Positions — Salaries .....		413,733.06	
Temporary Positions — Salaries .....		129.32	
Day Labour, Casual and Part-Time Employment .....		554,359.20	
Honorariums and Special Services .....		8,751.79	
Professional and Technical Services .....		2,275.36	
Rents, Insurance and Utility Services .....		66,901.35	
Repairs and Maintenance .....		8,584.84	
Travel, Sustenance and Vehicle Expenses .....		167,371.27	
Postage and Communications .....		13,047.18	
Freight, Express, Cartage and Duty .....		2,984.71	
Contractual Services (Other) .....		1,696.40	
Stationery and Office Supplies .....		134.14	
Scientific and Educational Supplies .....		221.58	
Provisions .....		7,798.36	
Clothing and Clothing Material .....		130.58	
Coal, Wood and Other Fuels .....		3,653.74	
Truck, Tractor, Aircraft, and Machinery Supplies .....		7,992.25	
Maintenance and Construction Materials .....		14,145.72	
Miscellaneous Materials and Supplies .....		15,998.68	
Taxes and Licences .....		175.62	
Contributions to Cover Deficits on Working Advance Accounts .....		330,000.00	
Trucks, Tractors, and Other Propelled Vehicles and Trailers .....		2,305.65	
Construction, Maintenance and Farming Equipment .....		2,287.65	
Miscellaneous Property .....		365.22	
Sundry .....		146.10	
		<u>\$ 1,653,397.57</u>	

## REGINA REGION

Estimate .....	<u>\$ 1,975,440.00</u>	Expenditure .....	<u>\$ 1,855,833.78</u>
Branch Head — Salary .....		\$ 27,886.80	
Permanent Positions — Salaries .....		306,185.84	
Temporary Positions — Salaries .....		17,949.67	
Day Labour, Casual and Part-Time Employment .....		631,452.50	
Professional and Technical Services .....		1,474.55	

## REGINA REGION — (Concluded)

Rents, Insurance and Utility Services .....	58,248.17
Publicity, Advertising and Printing .....	1,490.77
Repairs and Maintenance .....	44,247.57
Travel, Sustenance and Vehicle Expenses .....	119,764.95
Postage and Communications .....	10,668.60
Freight, Express, Cartage and Duty .....	3,314.17
Contractual Services (Other) .....	15,067.94
Stationery and Office Supplies .....	779.48
Scientific and Educational Supplies .....	1,300.89
Medical and Hospital Supplies .....	1,117.42
Clothing and Clothing Material .....	198.52
Coal, Wood and Other Fuels .....	8,597.77
Truck, Tractor, Aircraft, and Machinery Supplies .....	22,124.02
Maintenance and Construction Materials .....	30,743.46
Miscellaneous Materials and Supplies .....	23,852.99
Contributions to Cover Deficits on Working Advance Accounts .....	480,000.00
Land and Buildings .....	540.90
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....	5,740.25
Furniture, Furnishings and Fixtures .....	1,423.94
Educational and Scientific Equipment .....	5,681.82
Construction, Maintenance and Farming Equipment .....	37,249.35
Miscellaneous Property .....	1,491.26
Sundry .....	14.30
	<u>\$ 1,858,607.90</u>
Less: Reimbursement — Summer Work in Government-Projects .....	2,774.12
	<u><u>\$ 1,855,833.78</u></u>

## PRINCE ALBERT REGION

Estimate .....	<u>\$ 1,777,660.00</u>	Expenditure .....	<u>\$ 1,721,988.79</u>
Branch Head — Salary .....			\$ 103.00
Permanent Positions — Salaries .....			415,179.45
Day Labour, Casual and Part-Time Employment .....			684,350.13
Professional and Technical Services .....			645.00
Rents, Insurance and Utility Services .....			132,985.85
Publicity, Advertising and Printing .....			238.77
Repairs and Maintenance .....			25,413.99
Travel, Sustenance and Vehicle Expenses .....			155,314.12
Postage and Communications .....			10,586.94
Freight, Express, Cartage and Duty .....			850.37
Contractual Services (Other) .....			4,981.97
Stationery and Office Supplies .....			437.16
Scientific and Educational Supplies .....			754.90
Medical and Hospital Supplies .....			551.29
Provisions .....			14,438.42
Clothing and Clothing Material .....			620.44
Coal, Wood and Other Fuels .....			3,841.63
Truck, Tractor, Aircraft, and Machinery Supplies .....			6,587.32
Maintenance and Construction Materials .....			25,607.99
Miscellaneous Materials and Supplies .....			11,986.49
Contributions to Cover Deficits on Working Advance Accounts .....			210,000.00
Passenger Vehicles .....			395.93
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....			6,772.25
Furniture, Furnishings and Fixtures .....			478.42
Educational and Scientific Equipment .....			1,572.90
Construction, Maintenance and Farming Equipment .....			5,440.31
Miscellaneous Property .....			1,739.19
Sundry .....			114.56
			<u>\$ 1,721,988.79</u>

## HUDSON BAY REGION

Estimate .....	\$ 1,596,250.00	Expenditure .....	\$ 1,590,051.14
Branch Head — Salary .....			\$ 28,195.80
Permanent Positions — Salaries .....			461,992.22
Day Labour, Casual and Part-Time Employment .....			592,275.30
Honorariums and Special Services .....			4,198.29
Professional and Technical Services .....			1,255.60
Rents, Insurance and Utility Services .....			168,181.50
Publicity, Advertising and Printing .....			1,180.76
Repairs and Maintenance .....			3,179.13
Travel, Sustenance and Vehicle Expenses .....			178,256.76
Postage and Communications .....			12,436.14
Freight, Express, Cartage and Duty .....			4,444.91
Contractual Services (Other) .....			5,014.02
Stationery and Office Supplies .....			600.56
Scientific and Educational Supplies .....			979.64
Medical and Hospital Supplies .....			1,011.28
Provisions .....			21,080.40
Clothing and Clothing Material .....			850.45
Coal, Wood and Other Fuels .....			4,978.97
Truck, Tractor, Aircraft, and Machinery Supplies .....			17,559.85
Maintenance and Construction Materials .....			36,173.50
Miscellaneous Materials and Supplies .....			14,894.76
Contributions to Cover Deficits on Working Advance Accounts .....			20,000.00
Passenger Vehicles .....			3,547.32
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....			3,600.38
Furniture, Furnishings and Fixtures .....			1,196.61
Construction, Maintenance and Farming Equipment .....			6,048.60
Sundry .....			120.98
			\$ 1,593,253.73
Less: Reimbursement — Summer Work in Government-Projects .....			3,202.59
			<u>\$ 1,590,051.14</u>

TO AUTHORIZE AND PROVIDE FOR A PAYMENT TO THE SASKATCHEWAN WATER  
SUPPLY BOARD FOR THE FIXED AND OPERATING COSTS ALLOCATED TO THE  
DEPARTMENT OF TOURISM AND RENEWABLE RESOURCES

Estimate .....	\$ 267,000.00	Expenditure .....	\$ 278,295.00
Contractual Services (Other) .....			<u>\$ 278,295.00</u>

## WILDLIFE INSURANCE

Estimate .....	\$ 1,000,560.00	Expenditure .....	\$ 833,550.28
Permanent Positions — Salaries .....			\$ 22,323.00
Day Labour, Casual and Part-Time Employment .....			25,953.08
Professional and Technical Services .....			1,974.03
Publicity, Advertising and Printing .....			107.59
Travel, Sustenance and Vehicle Expenses .....			16,521.67
Postage and Communications .....			1,478.66
Contractual Services (Other) .....			329.94
Scientific and Educational Supplies .....			146.70
Coal, Wood and Other Fuels .....			222.12
Miscellaneous Materials and Supplies .....			591,024.95
Grants and Other Contributions .....			18,422.73
Compensation for Loss .....			128,331.12
Miscellaneous Property .....			26,646.11
Sundry .....			68.58
			<u>\$ 833,550.28</u>

## WILDLIFE INSURANCE—(Concluded)

## Grants:

Abrahamson, Merv C. ....	\$ 448.80	McKee, Blaine .....	777.20
Althouse, Ronald .....	222.40	McRory Apiaries .....	223.10
Baranieski, Carl .....	133.98	Polinsky, Allan .....	908.70
Colbert, Leo .....	4,344.00	Rogers, Alfred T. ....	2,203.00
Doolittle, David .....	3,420.60	Siewert, John .....	182.50
Groot's Honey Farm .....	1,332.00	Toews, Orland .....	129.55
Knudson, George .....	314.80	Valleau, Dan .....	1,687.60
Labrash Brothers .....	822.00	Wagman, Allan .....	182.50
Maximchuk, Fred .....	305.00	Yablonski, Frank .....	125.00
McConnell Apiaries .....	660.00		
			<u>\$ 18,422.73</u>

## WILDLIFE DEVELOPMENT FUND

Estimate .....	\$ 266,000.00	Expenditure .....	\$ 193,809.00
Transfers to Wildlife Development Fund .....			<u>\$ 193,809.00</u>

## PERSONNEL AND TRAINING

Estimate .....	\$ 109,870.00	Expenditure .....	\$ 109,820.03
Branch Head — Salary .....			\$ 29,416.68
Permanent Positions — Salaries .....			44,034.01
Temporary Positions — Salaries .....			8,851.23
Day Labour, Casual and Part-Time Employment .....			19,548.13
Travel, Sustenance and Vehicle Expenses .....			3,438.97
Postage and Communications .....			4,430.21
Sundry .....			100.80
			<u>\$ 109,820.03</u>

## MELVILLE REGION

Estimate .....	\$ 1,166,570.00	Expenditure .....	\$ 1,159,631.87
Permanent Positions — Salaries .....			\$ 287,808.29
Day Labour, Casual and Part-Time Employment .....			407,027.26
Professional and Technical Services .....			980.76
Rents, Insurance and Utility Services .....			36,531.51
Publicity, Advertising and Printing .....			7,071.76
Repairs and Maintenance .....			15,518.68
Travel, Sustenance and Vehicle Expenses .....			127,298.28
Postage and Communications .....			20,261.76
Freight, Express, Cartage and Duty .....			723.71
Contractual Services (Other) .....			15,392.43
Stationery and Office Supplies .....			406.94
Scientific and Educational Supplies .....			844.02
Medical and Hospital Supplies .....			324.17
Clothing and Clothing Material .....			219.38
Coal, Wood and Other Fuels .....			8,880.00
Truck, Tractor, Aircraft, and Machinery Supplies .....			17,527.34
Maintenance and Construction Materials .....			31,280.38
Miscellaneous Materials and Supplies .....			21,579.90
Grants and Other Contributions .....			4,100.00
Taxes and Licences .....			2,790.00
Contributions to Cover Deficits on Working Advance Accounts .....			125,000.00
Passenger Vehicles .....			2,223.23
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....			15,921.25
Furniture, Furnishings and Fixtures .....			357.99
Educational and Scientific Equipment .....			377.28
Construction, Maintenance and Farming Equipment .....			10,779.43

## MELVILLE REGION — (Concluded)

Miscellaneous Property .....	904.32
Sundry .....	53.85
	<u>\$ 1,162,183.92</u>
Less: Reimbursement — Summer Work in Government-Projects .....	2,552.05
	<u>\$ 1,159,631.87</u>
<i>Grant: Last Oak Park Development Corp.</i> .....	<u>\$ 4,100.00</u>

## SWIFT CURRENT REGION

Estimate .....	<u>\$ 776,340.00</u>	Expenditure .....	<u>\$ 768,957.04</u>
Branch Head — Salary .....			\$ 28,195.79
Permanent Positions — Salaries .....			151,239.07
Day Labour, Casual and Part-Time Employment .....			263,014.92
Professional and Technical Services .....			126.86
Rents, Insurance and Utility Services .....			32,162.35
Publicity, Advertising and Printing .....			2,982.84
Repairs and Maintenance .....			10,324.25
Travel, Sustenance and Vehicle Expenses .....			81,112.20
Postage and Communications .....			8,010.20
Freight, Express, Cartage and Duty .....			4,228.16
Contractual Services (Other) .....			8,102.64
Stationery and Office Supplies .....			233.34
Scientific and Educational Supplies .....			732.70
Medical and Hospital Supplies .....			210.49
Clothing and Clothing Material .....			391.81
Coal, Wood and Other Fuels .....			1,743.82
Truck, Tractor, Aircraft, and Machinery Supplies .....			6,519.28
Maintenance and Construction Materials .....			10,341.76
Miscellaneous Materials and Supplies .....			11,163.18
Compensation for Loss .....			125.00
Contributions to Cover Deficits on Working Advance Accounts .....			130,000.00
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....			19,010.69
Furniture, Furnishings and Fixtures .....			444.20
Construction, Maintenance and Farming Equipment .....			3,423.07
Miscellaneous Property .....			213.09
Sundry .....			7.48
			<u>\$ 774,059.19</u>
Less: Reimbursement — Summer Work in Government-Projects .....			5,102.15
			<u>\$ 768,957.04</u>

## TOURISM AND RECREATION

Estimate .....	<u>\$ 2,274,280.00</u>	Expenditure .....	<u>\$ 2,141,710.34</u>
Branch Heads — Salaries .....			\$ 62,542.20
Permanent Positions — Salaries .....			519,849.80
Temporary Positions — Salaries .....			60,441.57
Day Labour, Casual and Part-Time Employment .....			43,778.22
Honorariums and Special Services .....			125.00
Professional and Technical Services .....			10,802.75
Rents, Insurance and Utility Services .....			9,229.20
Publicity, Advertising and Printing .....			44,047.30
Repairs and Maintenance .....			366.03
Travel, Sustenance and Vehicle Expenses .....			99,258.51
Postage and Communications .....			18,469.26
Freight, Express, Cartage and Duty .....			1,519.24
Contractual Services (Other) .....			64,273.34
Stationery and Office Supplies .....			636.69
Scientific and Educational Supplies .....			3,362.38
Provisions .....			574.05
Miscellaneous Materials and Supplies .....			1,640.33
Grants and Other Contributions .....			<u>1,198,982.74</u>



## TOURISM AND RECREATION — (Continued)

Educational and Scientific Equipment .....		1,790.47
Sundry .....		21.26
		<u>\$ 2,141,710.34</u>
<i>Grants:</i>		
Antelope Lake Regional Park		
Authority .....	\$ 10,013.37	
Assiniboia Regional Park		
Authority .....	22,752.24	
Atton's Lake Regional Park		
Authority .....	10,363.60	
Barr Colony Museum .....	300.00	
Battleford's Chamber of		
Commerce .....	400.00	
Big Beaver Regional Park		
Authority .....	7,174.58	
Biggar & District Regional		
Park Authority .....	3,187.58	
Bow Valley Regional Park		
Authority .....	11,017.54	
Brightsand Lake Regional		
Park Authority .....	2,655.79	
Cabri Regional Park		
Authority .....	8,533.68	
Canora, Town of .....	7,500.00	
Canwood Regional Park		
Authority .....	1,916.43	
Carlton Trail Regional Park		
Authority .....	13,453.06	
Ceylon Regional Park		
Authority .....	2,896.48	
Churchbridge & District		
Chamber of Commerce .....	215.00	
Clair Regional Park		
Authority .....	638.60	
Clear Lake Regional Park		
Authority .....	4,075.32	
Clearwater Lake Regional		
Park Authority .....	8,229.04	
Craik & District Regional Park		
Authority .....	6,076.22	
Crystal Beach Regional Park		
Authority .....	11,450.00	
Duck Mountain Regional Park		
Authority .....	29,609.99	
Dunnet Regional Park		
Authority .....	25,336.54	
Eagle Creek Regional Park		
Authority .....	6,366.13	
Emerald Lake Regional Park		
Authority .....	5,247.34	
Estevan Chamber of		
Commerce .....	800.00	
Eston Riverside Regional Park		
Authority .....	5,919.88	
Fishing Lake Regional Park		
Authority .....	21,016.51	
Fort Pelly-Livingston		
Museum Society .....	300.00	
Frontier Vista Travel Assoc. ...	20,000.00	
Glenburn Regional Park		
Authority .....	3,001.47	
Gravelbourg Pensioners &		
Senior Citizens		
Organization Branch		
No. 83 .....	300.00	
Grenfell & District Chamber		
of Commerce .....	300.00	
Grenfell Regional Park		
Authority .....	28,132.69	
Herbert Ferry Regional Park		
Authority .....	1,875.62	
Heritage Trail Travel		
Association-Reg. No. 3 .....	15,200.00	
Hudson Bay Regional Park		
Authority .....	20,194.65	
Humboldt & District Chamber		
of Commerce .....	300.00	
Ituna & District Regional Park		
Authority .....	7,598.66	
Kamsack & District Chamber		
of Commerce .....	400.00	
Kemoca Regional Park		
Authority .....	6,085.38	
Kindersley Regional Park		
Authority .....	34,378.11	
Kipabiskau Regional Park		
Authority .....	19,103.60	
Lac Pelletier Regional Park		
Authority .....	5,335.34	
Last Mountain Regional Park		
Authority .....	11,627.09	
Legare, J. L., Regional Park		
Authority .....	1,343.40	
Lemsford Ferry Regional Park		
Authority .....	6,001.18	
Leroy Leisure Land Regional		
Park Authority .....	7,059.78	
Little Loon Lake Regional		
Park Authority .....	5,133.81	
Lucien Lake Regional Park		
Authority .....	5,207.53	
Macklin Lake Regional Park		
Authority .....	2,955.12	
Mainprize, Dr. Regional Park		
Authority .....	5,067.25	
Manitou District Regional		
Park Authority .....	3,143.83	
Martin's Lake Regional Park		
Authority .....	6,232.26	
McLaren Lake Regional Park		
Authority .....	1,975.28	
McNab Regional Park		
Authority .....	4,004.26	
Meadow Lake Chamber of		
Commerce .....	300.00	
Meeting Lake Regional Park		
Authority .....	10,200.00	
Melfort & District Regional		
Park Authority .....	21,418.24	
Melfort & District Chamber of		
Commerce .....	300.00	
Melville & District Chamber		
of Commerce .....	300.00	
Melville Regional Park		
Authority .....	62,036.96	
Memorial Lake Regional Park		
Authority .....	13,193.23	
Meota Regional Park		
Authority .....	326.12	

## TOURISM AND RECREATION — (Concluded)

## Grants:— (Concluded)

Moose Jaw Chamber of Commerce .....	400.00	Sask. Beach Regional Park Authority .....	7,994.75
Moosomin & District Regional Park Authority .....	10,932.64	Sask. Chamber of Commerce .....	400.00
Nickle Lake Regional Park Authority .....	4,675.76	Saskatoon Tourist & Convention Bureau .....	21,300.00
Nipawin & District Regional Park Authority .....	17,823.65	Shamrock Regional Park Authority .....	1,765.69
Nipawin & District Chamber of Commerce .....	300.00	Silver Lake Regional Park Authority .....	11,985.19
Northern Sask. Outfitters Association .....	500.00	Spring Lake Regional Park Authority .....	1,068.64
Northern Woods & Water Route Association .....	1,000.00	Strasbourg & District Museum Society .....	400.00
Notukeu Regional Park Authority .....	6,930.83	Struthers Lake Regional Park Authority .....	11,438.56
Ogema Regional Park Authority .....	6,000.00	Sturgeon Lake Regional Park Authority .....	4,692.45
Oro Lake Regional Park Authority .....	4,158.66	Sturgis & District Regional Park Authority .....	16,089.49
Oungre Memorial Regional Park Authority .....	11,838.50	Suffern Lake Regional Park Authority .....	12,388.57
Outlook & District Regional Park Authority .....	6,127.25	Swift Current Chamber of Commerce .....	300.00
Oyama Regional Park Authority .....	1,482.82	Table Mountain Regional Park Authority .....	36,259.50
Palliser Regional Park Authority .....	6,359.22	Thomson Lake Regional Park Authority .....	51,639.18
Pasquia Regional Park Authority .....	15,977.77	Tisdale & District Regional Park Authority .....	30,590.99
Pine Cree Regional Park Authority .....	5,993.57	Tramping Lake Regional Park Authority .....	5,653.89
Porcupine Plain & Dist. Museum Society .....	300.00	Unity & District Regional Park Authority .....	29,713.00
Prairie Valleys Travel Association .....	20,000.00	Valley Regional Park Authority .....	34,142.83
Prince Albert Chamber of Commerce .....	700.00	Veregin, Village of .....	300.00
Radisson Board of Trade .....	300.00	Wakaw Lake Regional Park Authority .....	15,963.26
Radville-Laurier Regional Park Authority .....	16,488.00	Waldsea Lake Regional Park Authority .....	13,339.24
Redberry Lake Regional Park Authority .....	4,721.36	Waskesiu Chamber of Commerce .....	300.00
Redvers, Town of .....	120.49	West Central Regional Park Authority .....	1,056.97
Regina Beach Regional Park Authority .....	8,535.16	Whitesand Regional Park Authority .....	910.77
Regina Beach, Village of .....	310.56	Wilkie Regional Park Authority .....	23,681.68
Regina Chamber of Commerce .....	1,000.00	Wood Mountain Regional Park Authority .....	6,368.74
Regina Tourist & Convention Bureau .....	20,000.00	Woodland Park Travel Association .....	20,000.00
Rockin Beach Regional Park Authority .....	3,673.31	Woodlawn Regional Park Authority .....	35,833.98
St. Brieux Regional Park Authority .....	5,527.28	Wynyard Regional Park Authority .....	4,747.92
Saltcoats & District Regional Park Authority .....	2,666.10	Wynyard, Town of .....	300.00
Sandy Beach Regional Park Authority .....	8,705.58	York Lake Regional Park Authority .....	28,933.16
Sask. Air Show Committee .....	18,000.00	Yorkton Chamber of Commerce .....	400.00
			<u>\$ 1,198,982.74</u>

## IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate .....	<u>\$ 749,760.00</u>	Expenditure .....	<u>\$ 585,785.33</u>
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## IMPLEMENTATION OF QU'APPELLE AGREEMENT — (Concluded)

Permanent Positions — Salaries .....	\$ 27,001.25
Temporary Positions — Salaries .....	106,508.80
Day Labour, Casual and Part-Time Employment .....	59,874.60
Professional and Technical Services .....	2,672.59
Rents, Insurance and Utility Services .....	36,532.36
Publicity, Advertising and Printing .....	62,453.40
Repairs and Maintenance .....	683.65
Travel, Sustenance and Vehicle Expenses .....	35,398.38
Postage and Communications .....	2,643.00
Freight, Express, Cartage and Duty .....	173.56
Contractual Services (Other) .....	136,511.39
Stationery and Office Supplies .....	123.04
Scientific and Educational Supplies .....	1,087.74
Provisions .....	428.76
Coal, Wood and Other Fuels .....	157.95
Truck, Tractor, Aircraft, and Machinery Supplies .....	299.74
Maintenance and Construction Materials .....	76,171.79
Miscellaneous Materials and Supplies .....	2,747.22
Land and Buildings .....	34,100.00
Educational and Scientific Equipment .....	142.29
Sundry .....	73.82
	<u>\$ 585,785.33</u>

## TOTAL — TOURISM AND RENEWABLE RESOURCES

(ORDINARY EXPENDITURE) ..... \$ 22,796,300.44

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Albus, Robert F. .... \$	27,886.80	\$ 3,039.79	Beard, William M. ..	24,489.00	.....
Aldcorn, William			Beaulieu, Rhys		
John .....	24,307.56	.....	Norum .....	19,541.10	.....
Anderson, Alfred			Begrund, Victor .....	25,316.57	.....
A. ....	24,255.00	.....	Benson, James		
Anderson, Dagfinn			Alexander .....	27,898.80	.....
L. ....	18,939.48	.....	Berezowsky,		
Anderson, Ellis			Ronald J. ....	11,843.67	.....
Vestal .....	18,587.23	.....	Bergren, Peter A. ...	18,009.02	.....
Anderson, Virden			Bernier, Donald L. .	19,269.00	.....
E. ....	14,193.00	.....	Berquist, Sandra		
Armstrong, Gail			Jill .....	12,507.94	.....
Ardyth .....	13,116.65	.....	Betson, George W. .	17,451.00	.....
Arndt, Leonard W.		3,619.15	Bevan, Lewis .....	17,941.65	.....
Arsenault,			Boatness, Ronald		
Theodore J. ....	18,939.48	.....	A. ....	16,482.00	.....
Arthur, Dave .....	16,459.31	.....	Bowen, Darryl L. ...	15,165.00	.....
Ashton, Dora T. ....	17,349.00	.....	Brcic, Bozidar .....	15,258.00	.....
Attig, Wendy			Breese, Evelyn P. ...	13,509.00	.....
Carol .....	11,831.11	.....	Breland, Hector A. .	24,181.24	.....
Atton, F. M. ....	28,204.68	2,409.10	Brewster, Dave A. ..	23,241.00	.....
Aupperle, Richard			Brewster, Gregg		
L. ....	15,152.52	.....	John .....	20,027.23	.....
Babiuk, Daniel .....	26,436.12	.....	Brooker, Karen A. .	10,414.40	.....
Bahr, George			Brooks, Charles		
Kenneth .....	20,553.00	.....	Scott .....	17,715.00	.....
Bailey, Walter S. ....	37,591.92	.....	Brown, Ronald A. ..	23,824.68	.....
Banks, Gerald .....	16,153.72	.....	Bruce, John I. ....	20,340.30	.....
Baran, Fred M. ....	16,188.55	.....	Brunt, Russell K. ....	17,486.81	.....
Barber, Sydney .....	21,825.76	5,299.10	Burant, Dominic		
Barillo, Harold E. ...	17,479.00	.....	G. ....	18,939.48	.....

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Burton, John			Ferguson, J. Russell		
Stratford .....	41,318.67	.....	E. ....	21,932.52	.....
Callele, Kevin .....	14,115.00	.....	Ferguson,		
Cameron, Clifford			James C. ....	19,269.00	.....
E. ....	16,299.00	.....	Findlay, Neil A. ....	27,007.80	.....
Cardinal, Larry J. ...	15,651.00	.....	Fladager, Grant J. ..	27,886.80	.....
Carlson, Carl			Flavelle, Francis		
Edward .....	20,535.16	.....	W. ....	28,204.68	.....
Carscadden, Willa ..	11,991.00	.....	Flory, Patricia M. ...	16,629.55	.....
Carter, Garry R. ....	18,831.00	.....	Folk, Adam F. ....	15,021.00	.....
Chen, Maynard Y. ...	25,293.00	.....	Fontaine, Jeannine		
Chernysh, Joseph			Marie .....	11,511.00	.....
C. ....	16,821.00	.....	Foraie, George .....	16,299.00	.....
Coffin, Sharon			Ford, Frederick R. ..	26,361.00	.....
Anne .....	16,205.14	.....	Franklin, Roger S. ..	33,873.84	.....
Coleman, Rocky J. .	15,165.00	.....	Fremont,		
Coombes, David			Alphonse .....	21,932.52	.....
Vern .....	17,889.00	.....	Frey, Gordon E. ....	20,060.04	.....
Coors, Armin .....	16,326.60	.....	Friesen, Mary .....	14,715.00	.....
Couldwell, George			Frohaug, Carl .....	16,329.15	.....
E. ....	36,861.84	3,405.95	Fulcher, Bruce		
Cronk, Beverley			Paul .....	15,717.95	2,151.82
Ann .....	10,785.00	.....	Gabel, Clark L. ....	22,145.64	2,326.29
Crothers, W. ....	18,939.48	.....	Gamwell, Robert		
			C. ....	19,776.84	.....
Dalidowicz, Mike			Ganshorn, Helen ....	15,195.00	.....
A. ....	26,058.00	.....	Gaudry, Joseph .....	15,846.00	.....
Dalke, David A. ....	22,430.94	.....	Gerbrandt, Marvin		
Darcy, Robert L. ....	13,744.68	.....	M. ....	16,299.00	.....
Daum, Rita M. ....	20,892.36	.....	Gessey, Leona		
Davis, Brian			Joyce .....	17,269.80	.....
Raymond .....	15,549.00	.....	Gilmour,		
Day Labour .....	5,053,686.93	.....	Lawrence .....	30,739.32	.....
Dean, Edward			Glasser, Jacob D. ...	26,814.20	.....
Louis .....	23,994.00	.....	Golly, William		
Desnoyers, Joseph			Stuart .....	15,804.00	.....
Ed .....	20,099.00	.....	Goss, Cecile F. ....	13,989.00	.....
Dobson, Dwight			Grant, Janet Leslie .	18,507.00	.....
W. ....	16,659.00	.....	Green, Kenneth		
Dodge, Carman .....	16,974.00	.....	Wayne .....	16,627.45	.....
Dryden, Harvey .....	32,761.80	3,389.83	Greggains, Walter		
Dube, Albert O. ....	31,054.32	.....	William .....	16,299.00	.....
Duff, George R. ....	18,711.00	.....	Grover, Colleen J. ..	10,581.00	.....
Duhaime, Francois			Gunn, James R. ....	18,939.48	.....
J. ....	15,165.00	.....	Hainstock,		
Dunlop, Alex R. ....	16,299.00	.....	Keith E. ....	20,421.00	.....
Durbin, John			Halland, Carl		
Kenneth .....	20,536.64	.....	M. A. ....	18,855.00	.....
Edmondson, Martin			Hamilton, Gerald		
J. ....	10,117.06	.....	A. ....	18,855.00	.....
Edwards, Betty D. ..	13,989.00	.....	Hamm, Nancy Lyn .	11,307.00	.....
Edwards, John			Hanline, David		
Donald .....	11,259.00	.....	William .....	17,574.39	.....
Elcasser, Douglas			Harrison, Thomas		
Roy .....	12,595.57	.....	Edward .....	16,323.00	.....
Ens, Donald Keith ..	14,188.00	.....	Hart, Robert		
Erickson, H.			Trevor .....	20,648.90	.....
Arnold .....	20,775.00	.....	Hartwell, W. A. ....	44,243.25	.....
Erickson, Ronald			Harvey, David		
Wayne .....	15,165.00	.....	Andrew .....	17,715.00	.....
Ermine, William J. .	12,906.69	.....	Hedger, Hugh		
Everett, Murray E. .	18,939.48	.....	Harold .....	16,641.00	.....
Everitt, Stanley J. ...	15,021.00	.....	Hedley, Marcel		
			Edward .....	15,614.53	.....
Fenton, Christine ...	10,188.00	.....	Hill, Alan L. S. ....	28,083.00	3,633.31
Ferguson, David			Hill, Linda M. ....	10,861.67	.....
Stanley .....	15,602.44	.....			

## SCHEDULE OF PAYMENTS—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Hilsen, Barrie			Kosowan,		
Michael .....	21,184.20	.....	Adam L. ....	25,497.00	.....
Hjertaas, Dale			Kovar, Alexander ..	15,874.00	.....
George .....	17,391.38	.....	Kozak, Nick .....	14,871.00	.....
Hoffman, Maria A. .	12,919.51	.....	Kraehling, Paul		
Hook, Doreen .....	12,500.68	.....	Roy .....	16,041.00	.....
Hooker, Holly E. ....	11,331.00	.....	Kreklewich, Janet		
Hope, Marion K. ....	11,072.91	.....	Lynne .....	11,656.42	.....
Horack, Lynn Ann .	10,015.62	.....	Kreutzer, Charlotte		
Horncastle, Donald			G. ....	13,115.99	.....
A. ....	20,169.48	.....	Laborde, Neil		
Horning, Theodore			Edmund .....	15,957.00	.....
Anton .....	10,442.51	.....	Laird, Murray .....	32,249.64	.....
Hourie, John A. ....	15,967.18	.....	Langford, Fairlee		
Houseman, Keith ...	15,818.68	.....	Jean .....	12,682.67	.....
Howard, John			Langford, John F. ..	15,021.00	.....
Lawrence .....	22,998.64	3,190.65	Larson, Glenn S. ....	23,824.68	.....
Howell, Donna			Leblanc, Cecile B.		
Marie .....	12,016.71	.....	M. ....	10,173.00	.....
Hugel, John			Lensen, Lyle G. ....	34,877.76	.....
Michael .....	18,711.00	.....	Lesser, Arnold D. ..	24,255.00	.....
Hunt, Hugh			Liaw, Wen K. ....	25,275.00	.....
Maurice .....	23,994.00	.....	Lightfoot, Wayne		
Hunter, Dennis M. .	28,195.80	2,726.13	M. ....	21,496.44	.....
Hyshka, W. B. ....	24,753.00	5,658.53	Little, Murray T. ....	28,713.00	.....
Ives, Jerry D. ....	18,939.48	.....	Liu, Maan-nan .....	22,329.00	.....
Janke, Harvey M. ...	18,861.00	.....	Longpre, Albert J. ..	15,345.76	.....
Jennings, Rex J. ....	18,855.00	.....	Lozinsky, Kenny		
Jensen, Ronald			Franklin .....	22,299.00	.....
Eldor .....	14,448.80	.....	Lungull, Eric .....	20,409.20	.....
Johnson, Oscar A. ..	15,021.00	.....	Lyons, Victor T. ....	21,351.00	.....
Johnson,			MacLennan, Ross		
Ronald P. ....	27,231.40	2,234.43	R. ....	28,204.68	2,495.82
Jozsa, J. J. ....	33,076.32	.....	MacPherson,		
Juby, Emily H. ....	14,577.00	.....	James .....	20,205.48	.....
Keller, Dora .....	19,402.99	.....	MacPherson,		
Kelly, David			Seonaid Ann .....	11,167.96	.....
Gordon .....	16,641.00	.....	Maghoo, Kamani		
Kelly, Kenneth E. ....	20,205.48	.....	Sandhya .....	10,188.00	.....
Kembel, Arlene E. .	10,379.38	.....	Magnusson,		
Kenway,			Elswood Louis ....	18,855.00	.....
Thomas J. ....	15,021.00	.....	Makeechak, Isobel		
Kerney, Dennis .....	11,953.14	.....	M. ....	11,581.83	.....
Kessler, G. Eugene	23,650.00	.....	Marchinko, J. R. ....	21,932.52	.....
Kinnear, John			Martin, Irvine S. ....	18,077.95	.....
David .....	15,480.00	3,020.20	Marwick, Thomas		
Kinzel, Robert			Edward .....	18,471.10	.....
Donald .....	11,958.19	.....	Matthies, Nolan .....	31,054.32	.....
Kirby, Calvin J. ....	30,393.60	.....	Maxim, Olga .....	13,573.90	.....
Kitchen, Michael			McBride, Ray W. ....	31,732.56	.....
John .....	21,937.70	.....	McCallum, Darryle		
Klassen, Dawn			Ian .....	17,337.00	.....
Kathryn .....	10,083.00	.....	McCutcheon,		
Klassen, Marlon			John .....	18,063.00	.....
Keith .....	16,323.00	.....	McElligott, Regina		
Knaggs, Susan			E. ....	10,023.70	.....
Lynne .....	10,283.00	.....	McEwen, Frieda L. .	21,641.87	.....
Koback, Lois .....	12,830.09	.....	McGerray,		
Kobayashi, Leo			Norman .....	10,101.00	.....
Wm. ....	20,788.09	.....	McIntosh, Louise		
Kober, Valda N. ....	11,721.00	.....	M. ....	12,434.87	.....
Kolosky, Wesley			McKee, Darlene S. .	16,292.08	.....
D. ....	21,169.01	.....	McKenzie, Hector		
Korol, Nestor M. ....	22,323.00	.....	R. ....	15,021.00	.....
Korol, Steve W. ....	18,939.48	.....	McLaren, F. Cora ...	13,509.00	.....
			McLeod, Wayne .....	17,880.00	.....



## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
McLeod, William			Quewezance,		
F. ....	18,855.00	.....	Delmer J. ....	12,335.11	.....
McMurchy, Ian A. ...	17,715.00	3,203.13	Radke, Darlene		
McNeill, Irene E. ....	13,509.00	.....	Ruth ..... ..	10,785.00	.....
Melnychuk,			Rathwell, George		
Kenneth W. ....	18,855.00	.....	G. .... ..	29,567.88	.....
Merth, Donald F. ...	23,587.08	.....	Redman, Judy		
Mesluk, Annie .....	10,388.00	.....	Elaine ..... ..	10,309.22	.....
Metcalf, John P. ....	18,939.48	.....	Reed, Robert J. ....	17,349.00	.....
Mevel, Denis			Rempel, Larry D. ...	18,939.48	.....
Joseph ..... ..	16,659.00	.....	Reznechenko, L.		
Michael, Garry W. ...	27,027.72	.....	M. .... ..	16,659.00	.....
Millar, Malcolm			Ritchie, Hugh G. ....	27,898.80	.....
C. .... ..	28,713.00	.....	Rock, Terrence W. .	25,293.00	.....
Mitchell, Bruce			Rolls, Glen P. ....	20,859.48	.....
Murray ..... ..	12,877.73	.....	Roney, William H. .	29,416.68	.....
Moldenhauer, Mary			Rowland, Daryl		
Franci ..... ..	12,999.00	.....	Brett ..... ..	14,421.00	.....
Monk, Barbara			Rychyk, Frank .....	13,214.82	.....
Isabelle ..... ..	13,509.00	.....	Sanden, Richard		
Moody, Robert .....	19,028.52	.....	T. .... ..	17,715.00	.....
Mord, Thomas			Saul, Mabel E. ....	10,571.55	.....
Carl ..... ..	21,219.00	.....	Sawatzky, Albert		
Murray, Garnet A. .	16,659.00	.....	Neil ..... ..	19,470.00	.....
Murray, Kenneth			Scheelhaase, C. G. .	19,269.00	.....
G. .... ..	18,047.00	.....	Schultz, Dennis A. .	14,871.00	.....
Myers, Ila ..... ..	12,625.92	.....	Schum, Emily ..... ..	16,830.55	2,229.29
Naftel, Paul C. ....	33,145.32	.....	Schurr, Carol		
Nelson, Thomas			Darlene ..... ..	11,265.45	.....
P. .... ..	23,253.00	.....	Schwartz, William		
Nichol, Vernon			M. .... ..	35,774.88	.....
Frank ..... ..	15,015.00	.....	Scoville, Albert E. ..	17,715.00	.....
Nicholson, E. C. ....	27,489.00	.....	Shalley, Donald		
Nielsen, David C. ...	16,865.91	.....	William ..... ..	26,610.00	.....
Noble, David			Shannon, Bruce C. .	28,195.79	3,854.87
Arnold ..... ..	25,233.51	.....	Sharp, Albert		
Nomeland, Eldon			A. Sr. .... ..	17,715.00	.....
Dale ..... ..	18,711.00	.....	Sherratt, Dennis ....	21,027.80	.....
Olson, Allan N. ....	16,299.00	.....	Shier, Bruce ..... ..	28,083.00	.....
Olson, Conrad H. ....	16,659.00	.....	Shuba, Bonnie		
Olson, Samuel A. ....	18,939.48	.....	Heather ..... ..	10,407.00	.....
Orr, Allan D. .... ..	20,205.48	.....	Sikorski, Isabelle		
Paget, Amy			A. .... ..	12,162.00	.....
Elizabeth ..... ..	13,430.62	.....	Simenson, Willie		
Pandila, Madan			M. .... ..	24,069.00	2,271.77
Paquin, Henry J. ....	15,527.45	.....	Skarbon, J.		
Parkin, Ellaline A. ...	13,716.25	.....	Debrah ..... ..	11,527.64	.....
Pau, Thomas			Slater, Margaret		
Juei-Huei ..... ..	17,880.00	.....	Fern ..... ..	10,083.00	.....
Paul, Hugh J. ....	23,095.20	.....	Smith, Donald B. ....	21,932.52	.....
Pederson, Glen J. ...	23,824.68	.....	Smith, K. A. ....	18,855.00	.....
Pegg, D. William ....	18,939.48	.....	Snell, D. E. ....	22,323.00	2,088.25
Pelletier, Frances			Soloshy, Cecile L. ...	10,689.00	.....
E. .... ..	15,665.54	.....	Spendlove, James		
Pepper, George			Ernest ..... ..	11,853.51	.....
Wayne ..... ..	28,204.68	.....	Spreitzer, Patrick		
Pogany,			K. .... ..	18,939.48	.....
Rosemarie ..... ..	12,525.24	.....	Stark, A. G. .... ..	27,886.80	.....
Poisson, Peter			Stelfox, Harry .....	20,324.58	.....
Laurier ..... ..	17,715.00	.....	Steward, Barry L. ...	15,165.00	.....
Preston, Carolyn ....	13,509.00	.....	Stewardson, David		
Price, H. Stephen ....	25,257.00	.....	Roy ..... ..	19,435.00	.....
Pryce, Donald E. ....	20,565.00	.....	Stewart, Robert ....	23,763.00	.....
Puddicombe,			Strom, Harold B. ....	22,323.00	.....
W. R. .... ..	18,939.48	.....	Stuart, Gerald A. ....	18,855.00	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Stubbington, Barry			Wright, Brian G. ....	16,641.00	.....
W. ....	18,079.61	.....	Wright, Richard		
Stubbington,			Wayne ....	15,480.00	.....
S. W. ....	21,932.54	.....	Wyllie, Donald G. ..	32,107.08	.....
Sukava, Larry			Yablonski, Albion		
Frank ....	23,241.00	.....	N. ....	15,015.00	.....
Swanson, Mervin			Zapf, Marie E. ....	16,953.00	.....
Eric ....	24,264.94	.....	Zapf, Richard J. ....	21,932.52	.....
Swanton, Wilfred			Payees Under		
J. ....	13,509.00	.....	\$10,000.00 ....	853,801.90	.....
Swystun, Terry H. ..	21,932.54	.....	Other Travel:		
Taylor, Sydney H. ..	14,871.00	.....	Air Canada ....		28,025.99
Tether, Barry F. ....	29,152.68	2,341.19	Bitzer, Rudy ....		3,480.07
Thack, Kathleen E. .	13,989.00	.....	Capital Cab		
Thompson, John			(1968) Ltd. ....		3,431.15
D. ....	21,891.00	.....	Central Vehicle		
Tiefenbach,			Agency		
Hildegard I. ....	10,881.00	.....	Advance ....		1,036,206.03
Todd, Ronald ....	17,001.00	.....	Dept. of Northern		
Toews, Henry ....	15,021.00	.....	Saskatchewan ..		10,994.71
Toews, Wesley J. ....	16,323.00	.....	Fenwick, Don ....		3,519.91
Tokarek, Barry N.			Gallop, Mike ....		3,621.29
J. ....	15,150.65	.....	Henry, William		
Toth, Patrick A. ....	17,844.00	.....	J. ....		3,213.34
Touet, Terrence			Hlady, Marvin ....		2,646.79
Roy ....	15,021.00	.....	Hudema, T. ....		2,652.22
Tumbach, Ronald			Mahoney Travel		
Richard ....	17,745.57	.....	Service ....		2,386.15
Twanow, Joseph			McCabe, George		
M. ....	16,859.45	.....	E. ....		4,108.22
Ulvild, Leslie H. ....	16,859.43	.....	Norcanair ....		5,252.80
Van Lieburg,			Pizzey, Allison ....		2,937.05
Marinus M. ....	24,320.04	.....	Red's Camps (71)		
Wagner, Theodore			Ltd. ....		2,375.69
F. ....	22,634.88	.....	Richards, Keith ..		4,169.62
Walker, Edward F. .	20,256.40	.....	Richaud, Julian ....		5,776.15
Wallin, Lyle A. ....	19,050.03	.....	Richaud, Mary ....		4,225.47
Weins, Ted			Silzer, Louise ....		2,313.96
Wesley ....	17,931.80	.....	Surbey, Lindsay ..		2,015.03
Wellbelove, Emily			Vans Camp ....		3,373.82
Jean ....	15,232.78	.....	Wallman, Sam ....		2,156.53
Whiting, William			Westlake,		
M. ....	18,855.00	.....	Gerald ....		2,278.00
Whitlock, Ralph ....	24,320.04	2,965.46	Woodcock,		
Wilde, Florence J. ..	22,335.00	.....	Douglas Scott ..		2,686.64
Wilkie, Patricia E. .	13,509.00	.....	Payees under		
Wilson, Floyd U. ....	24,713.48	.....	\$2,000.00 ....		431,671.22
Wiltse, Earl R. ....	24,771.00	.....			
				<u>\$12,489,530.68</u>	<u>\$1,643,071.91</u>

*Other Expenses:*

Acklands Ltd. ....	\$ 13,356.12	Blood, D. A. & Associates .....	31,248.00
Air Switch Ltd. ....	24,275.93	Blue Spruce International .....	6,630.00
Alberta Mint .....	15,914.25	Boyer, Eugene .....	43,636.40
Alger, Hans .....	6,264.90	Brandt Machine & Mfg. Ltd. ..	26,834.76
Allied Printers Ltd. ....	6,528.87	Briar House Fashions Ltd. ....	13,921.50
AM International Inc. ....	6,148.94	Brooks Food Market Ltd. ....	5,983.74
Anderson, Delles C. ....	49,366.65		
Arngrimson, Norman .....	5,670.00	C & M Airways .....	42,192.84
Athabaska Airways Ltd. ....	87,371.91	Cadieu Bros. Ranching Ltd. ...	5,400.00
Battlefords Sheltered		Canaday's Apparel Ltd. ....	24,593.19
Workshop .....	5,726.18	Canadian Facts .....	63,800.00
Beaver Lumber Co. Ltd. ....	47,329.48	Canadian Forestry Equipment	
Beeler, Ralph & Borden .....	5,355.00	Ltd. ....	10,756.81
Block, Gordon .....	9,126.00	Canadian National Railways ...	7,018.55

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Canadian Propane Gas & Oil Ltd. ....	28,825.78	Hudson Bay Reforestation Trust Fund .....	12,309.15
Capital Air Surveys Ltd. ....	63,997.50	Hunt's I. G. A. ....	7,755.30
Carrot River Co-operative Assoc. Ltd. ....	5,077.82	IBM Canada Ltd. ....	51,786.20
Case Power & Equipment Ltd. ....	7,371.78	Imperial Oil Ltd. ....	9,488.17
Cazes & Heppner Forest Services Ltd. ....	6,554.51	Intera Environmental Consultants Ltd. ....	18,752.00
Centax of Canada ....	172,429.17	International Harvester Co. of Can. Ltd. ....	20,818.30
Central Vehicle Agency Advance ....	7,883.96	International Water Supply Ltd. ....	8,044.49
City Machinery Ltd. ....	5,956.91	J & W Emblematic ....	7,166.88
Commercial Advance Account ....	1,718,000.26	KBM Forestry Consultants Inc. ....	12,000.00
Commercial Printers Ltd. ....	13,688.04	King's Electric ....	6,941.80
Consolidated Turf Equipment (1965) Ltd. ....	8,127.82	Klinger, Walter H. ....	5,540.00
Corbett's Nurseries Ltd. ....	13,482.96	Lafond, Real ....	10,605.00
Crane Supply ....	12,644.38	Lawson Business Forms Sask. ....	30,007.23
Crownmart ....	37,291.19	Laybourne Enterprises Ltd. ....	15,660.00
Cubbon, B. Advertising Ltd. ..	32,529.96	Leisureland of Regina Ltd. ....	6,497.40
Daoust Lalonde Inc. ....	11,126.15	Liftair International Ltd. ....	19,004.00
Davidson, Albert ....	6,749.32	Lumby Productions Ltd. ....	34,261.70
Day Labour ....	89,972.85	MacMillan Bloedel Packaging Ltd. ....	14,048.26
Deforest, Donald G. ....	60,577.50	Marshall, Archie ....	11,205.00
Dennison Mfg. Co. of Canada Ltd. ....	21,789.38	Marshall, John A. ....	6,570.00
Dept. of Northern Saskatchewan ....	200,309.99	Marshall, Norman G. ....	19,926.00
DRG Globe Envelopes Ltd. ...	25,270.48	Marshall, Robert W. ....	6,804.00
Dunsky Advertising Ltd. ....	6,130.43	Martin, Jack ....	5,400.00
Dunsky Pradinuk & Associates Ltd. ....	118,991.80	Meadow Lake Credit Union Ltd. ....	13,242.87
Early Seed & Feed Ltd. ....	6,904.53	Midwest Litho Ltd. ....	125,920.38
Eildon Vale Farms Ltd. ....	34,455.00	Miksoo Aviation Ltd. ....	7,211.29
Englot, Andrew Gordon ....	30,000.00	Mumford Medland Ltd. ....	24,412.05
Equinox Industries Ltd. ....	14,727.82	Nagel's Camera & Audio Visual Sales & Service Ltd. .	7,002.10
Evans, Jack ....	12,425.40	Norcal Reprographics Ltd. ....	6,149.07
Evans, Marie ....	12,715.20	Norcanair ....	5,995.67
Explosives Ltd. ....	13,152.52	North West Survey Corp. (Yukon) Ltd. ....	5,300.00
Fedderson, Ron ....	14,288.40	Office Services Advance Account ....	42,808.12
Federated Co-operatives Ltd. .	50,538.62	Olivetti Canada Ltd. ....	5,549.86
Field Advance ....	12,910.24	Outdoor Leisureland of Saskatoon Ltd. ....	7,800.87
Fogg, Harold T. ....	5,850.00	Pacsay, William ....	10,456.25
Forbes Anderson Press Ltd. ...	12,002.41	Pander, Joe ....	6,364.80
Forest Protection & Development Advance Account ....	76,104.64	Pannell, Kerr, Forster & Associates ....	7,350.00
Fox, Wayne ....	21,709.00	Par Industries Inc. ....	29,224.64
Galemba, Ed ....	9,197.16	Paragon Business Forms (Western) Ltd. ....	31,028.27
Gazes & Heppner Forest Services Ltd. ....	10,000.00	Perlett, Frances F. ....	6,750.46
General Recorders Ltd. ....	5,318.86	Perma Engineered Sales Ltd. ..	20,821.50
Gordian Farms Ltd. ....	7,710.00	Pettigrews Sales Ltd. ....	14,622.27
Grayco Harvesters ....	12,701.25	Porter, Maurice ....	6,650.00
Haase Farms Ltd. ....	6,300.00	Prairie Flying Service ....	16,133.05
Haeusler, Clarence W. ....	5,400.00	Prairie Mapping Ltd. ....	11,361.20
Hanson, Allen J. ....	6,187.89	Prairie Nurseries & Greenhouses ....	20,537.44
Hartnett, Tom ....	22,249.60	Prince Albert Foundry Ltd. ....	17,041.90
Hatch, D. R. M. & Associates .	9,200.00	Printcraft ....	8,776.60
Helgason, Joe ....	21,600.00	Project Development Associates Ltd. ....	15,648.78
Hope, Marion K. ....	5,423.36	Prouse, Richard ....	9,171.00
Hough, Stansbury & Associates Ltd. ....	45,492.00	Public Service Commission ....	9,351.22
Hudson Bay Co-operative Association Ltd. ....	10,737.61		

## SCHEDULE OF PAYMENTS — (Concluded)

*Other Expenses:— (Concluded)*

Public Works Advance		Sherwin-Williams Co. of	
Account .....	26,225.03	Canada Ltd. ....	12,914.68
Rakochoy, William J. ....	6,840.00	Sherwood Co-operative	
Rath, William .....	5,054.40	Association Ltd. ....	13,439.96
Receiver General for Canada		Sight & Sound Magazine .....	14,040.00
— Energy, Mines and		Smith Air (1976) Ltd. ....	6,825.20
Resources .....	28,207.88	Stevenot, Roger .....	8,107.50
Reed Ford Tractor Sales Ltd. .	22,912.25	Struthers, J. A. C. &	
Reliable Drafting Supplies .....	6,858.51	Associates Ltd. ....	11,508.64
Roddy Uniforms (1978) Ltd. ..	35,574.14	Sunderland, Lawrence E. ....	7,128.00
Safety Supply Co. ....	5,340.23	Supply Agency Advance	
Sanderson Construction Co.		Account .....	35,484.14
Ltd. ....	25,585.95	Systems Centre Advance	
Sask Tel — C.M.R. ....	234,559.17	Account .....	142,844.51
Sask. Forest Products Corp. ...	16,033.68	Taylor, Betty .....	6,417.41
Sask. Government Insurance		United Rentals & Supply Co.	
Office .....	23,990.47	Ltd. ....	30,372.25
Sask. Government Printing		University of Saskatchewan ....	7,559.94
Co. ....	54,352.69	West, Alfred .....	12,069.75
Sask. Hospital Bazaar		Westeel-Rosco Ltd. ....	6,279.95
Account .....	12,206.25	Westland Co-operative	
Sask. Power Corp. ....	82,502.44	Association Ltd. ....	6,202.50
Sask. Research Council .....	15,958.69	Wildlife Development Fund ...	193,809.00
Sask. Transportation Co. ....	14,719.60	Wright Western Contractors	
Sask. Water Supply Board .....	278,295.00	Ltd. ....	19,928.35
Sask. Wheat Pool .....	7,028.77	Xerox of Canada Ltd. ....	29,966.33
Saskcomp .....	85,031.36	Zeiss, C. Canada Ltd. ....	20,751.89
Sauder, R. L. Logging Ltd. ....	8,976.00	Zenert, Earl E. ....	6,750.00
Senkow, Henry .....	7,804.25	Payees Under \$5,000.00 .....	1,236,472.93
Senstek Ltd. ....	27,295.29		
			<u>\$ 7,428,028.99</u>

## TOURISM AND RENEWABLE RESOURCES

### (Capital Expenditure)

(\$2,543,966.77)

#### ACQUISITION OF LANDS AND BUILDINGS

Estimate .....	\$ 44,000.00	Expenditure .....	\$ 43,563.10
Land and Buildings .....			\$ 43,563.10

#### RECREATIONAL FACILITIES

Estimate .....	\$ 1,757,350.00	Expenditure .....	\$ 1,600,582.69
Day Labour, Casual and Part-Time Employment .....		\$	503,327.87
Rents, Insurance and Utility Services .....			156,851.31
Publicity, Advertising and Printing .....			28,204.08
Repairs and Maintenance .....			59,894.81
Travel, Sustenance and Vehicle Expenses .....			37,038.29
Postage and Communications .....			189.46
Freight, Express, Cartage and Duty .....			5,566.70
Contractual Services (Other) .....			229,086.20
Provisions .....			3,767.70
Clothing and Clothing Material .....			320.17
Coal, Wood and Other Fuels .....			7,013.76
Truck, Tractor, Aircraft, and Machinery Supplies .....			55,370.87
Maintenance and Construction Materials .....			378,993.47
Miscellaneous Materials and Supplies .....			37,625.82
Land and Buildings .....			34,813.78
Furniture, Furnishings and Fixtures .....			10,421.71
Educational and Scientific Equipment .....			1,176.00
Construction, Maintenance and Farming Equipment .....			39,252.93
Miscellaneous Property .....			11,470.69
Sundry .....			197.07
		\$	1,600,582.69

#### FIELD HEADQUARTERS

Estimate .....	\$ 55,500.00	Expenditure .....	\$ 45,753.88
Day Labour, Casual and Part-Time Employment .....		\$	7,749.74
Rents, Insurance and Utility Services .....			2,507.25
Repairs and Maintenance .....			8,885.28
Travel, Sustenance and Vehicle Expenses .....			216.91
Freight, Express, Cartage and Duty .....			325.80
Contractual Services (Other) .....			5,773.80
Maintenance and Construction Materials .....			19,507.89
Construction, Maintenance and Farming Equipment .....			651.31
Sundry .....			135.90
		\$	45,753.88

#### ROADS

Estimate .....	\$ 448,000.00	Expenditure .....	\$ 436,681.12
Day Labour, Casual and Part-Time Employment .....		\$	141,886.07
Rents, Insurance and Utility Services .....			193,375.43
Repairs and Maintenance .....			8,669.98
Travel, Sustenance and Vehicle Expenses .....			7,649.08
Contractual Services (Other) .....			8,485.15
Stationery and Office Supplies .....			300.54
Provisions .....			9,112.10



## ROADS — (Concluded)

Coal, Wood and Other Fuels .....	270.38
Truck, Tractor, Aircraft, and Machinery Supplies .....	14,684.92
Maintenance and Construction Materials .....	37,156.78
Miscellaneous Materials and Supplies .....	535.07
Road and Bridge Contracts .....	14,500.00
Sundry .....	55.62
	<u>\$ 436,681.12</u>

## WATER CONTROL

Estimate .....	\$ 8,500.00	Expenditure .....	\$ 41,782.77
Day Labour, Casual and Part-Time Employment .....			\$ 2,025.02
Contractual Services (Other) .....			38,981.35
Land and Buildings .....			776.40
			<u>\$ 41,782.77</u>

## RESOURCES

Estimate .....	\$ 329,900.00	Expenditure .....	\$ 375,603.21
Day Labour, Casual and Part-Time Employment .....			\$ 61,715.26
Professional and Technical Services .....			1,476.25
Rents, Insurance and Utility Services .....			28,235.88
Repairs and Maintenance .....			7,641.43
Travel, Sustenance and Vehicle Expenses .....			8,783.58
Contractual Services (Other) .....			149,134.40
Coal, Wood and Other Fuels .....			108.99
Truck, Tractor, Aircraft, and Machinery Supplies .....			161.98
Maintenance and Construction Materials .....			15,418.53
Miscellaneous Materials and Supplies .....			2,624.81
Land and Buildings .....			6,576.16
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers .....			63,100.00
Furniture, Furnishings and Fixtures .....			712.82
Construction, Maintenance and Farming Equipment .....			2,434.90
Miscellaneous Property .....			27,285.98
Sundry .....			192.24
			<u>\$ 375,603.21</u>
TOTAL — TOURISM AND RENEWABLE RESOURCES (CAPITAL EXPENDITURE) ...	\$		<u>2,543,966.77</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel
Day Labour .....	\$ 716,703.96	\$ .....
Other Travel:		
Central Vehicle Agency Advance .....	.....	28,037.61
Payees Under \$2,000.00 .....	.....	25,650.25
	<u>\$ 716,703.96</u>	<u>\$ 53,687.86</u>

*Other Expenses:*

Air Electric Ltd. ....	\$ 10,695.03	Borowetz, John H. ....	15,046.99
Armco Canada Ltd. ....	12,728.57	Canadian Propane Gas & Oil	
B. & L. Construction ..	7,138.56	Ltd. ....	10,320.40
Beaver Lumber Co. Ltd. ....	57,250.37	Cazes & Heppner Forest	
Bliss Redi Mix Ltd. ....	5,163.24	Services Ltd. ....	25,000.00

## SCHEDULE OF PAYMENTS — (Concluded)

*Other Expenses: — (Concluded)*

Chartrand & Soles Holdings		Mumford Medland Ltd. ....	13,728.27
Ltd. ....	6,825.00	Nordic Plumbing & Heating	
Clover Leaf Steel Bldgs. Ltd. ..	6,576.16	Ltd. ....	16,407.00
Cochrane-Dunlop Ltd. ....	13,617.02	P & J Plumbing & Heating	
Concord Industries Ltd. ....	19,943.05	Ltd. ....	6,040.00
Conservation & Development		Pacific Irrigation Ltd. ....	18,696.92
Advance Account ....	38,981.35	Pantel Plumbing & Heating	
Crane Supply ....	21,478.24	Ltd. ....	13,550.00
Crownmart ....	52,742.20	Par Industries Inc. ....	63,100.00
Cypress Building Supplies ....	17,659.67	Perma Engineered Sales Ltd. ..	6,904.61
Day Labour ....	65,010.65	Pioneer Co-operative	
Demas, Edmond L. ....	9,002.50	Association Ltd. ....	17,001.25
Dept. of Northern		Polyrama Plastics Ltd. ....	10,512.64
Saskatchewan ....	51,746.88	Prince Albert Foundry Ltd. ....	7,883.38
Elk Point Drilling Corp. ....	7,440.82	Public Works Advance	
Equinox Industries Ltd. ....	39,019.60	Account ....	7,454.77
Estevan Work-Kin Society ....	6,090.00	Pumps & Softeners Ltd. ....	5,580.58
Federated Co-operatives Ltd. ..	10,940.01	Reiss, T., Excavating ....	13,013.63
Fehr Trenching & Excavating		Rene's Electric ....	14,571.40
Ltd. ....	98,817.69	Revelstoke Companies Ltd. ....	13,299.67
Forest Protection &		Richardson & Dracup (1963)	
Development Advance		Ltd. ....	8,765.41
Account ....	53,233.61	Sam's General Trucking Ltd. ..	5,592.00
Foster, Stan ....	12,425.00	Sask. Forest Products Corp. ....	27,076.04
Gold Electric ....	7,193.53	Sask. Hospital Bazaar	
Greig Construction Ltd. ....	5,994.00	Account ....	9,421.50
Hanson, Allen J. ....	5,963.11	Sask. Power Corp. ....	97,269.83
Hauser's Machinery &		Saskatoon Precast Concrete	
Welding ....	9,672.00	Ltd. ....	7,874.21
Highways Advance Account ...	13,760.92	Scepter Mfg. Co. Ltd. ....	17,460.17
Hudson Bay Co-operative		Sherwood Co-operative	
Association Ltd. ....	5,875.79	Association Ltd. ....	9,508.57
Hueser, Ray ....	15,189.00	Signal Industries Ltd. ....	7,203.04
International Water Supply		Smandych Excavating Co.	
Ltd. ....	10,602.20	Ltd. ....	10,179.76
Kamcrete Ltd. ....	18,323.42	Solie Drilling Ltd. ....	25,432.50
King's Electric ....	7,110.35	Steel Bros. Canada Ltd. ....	10,112.54
Kuziak, Gerald T., Betty A.,		Steelmasters Ltd. ....	20,994.00
David A. & Ann ....	42,500.00	Timberline Equipment Ltd. ....	7,286.08
L & M Wood Products Ltd. ....	11,418.61	Tobin Tractor (1957) Ltd. ....	9,140.12
Leoville electric ....	5,804.00	Tupper's Construction Ltd. ....	15,072.00
Lumber Mart Ltd. ....	19,630.13	Underwood McLellan (1977)	
Maple Plumbing & Heating		Ltd. ....	12,856.10
Ltd. ....	8,156.89	Van-Can Industries ....	5,817.65
Matthew, Bryan ....	8,911.29	Western Caissons Ltd. ....	15,914.60
Matthewman, F. Design		Payees Under \$5,000.00 ....	341,156.86
Associates ....	10,700.00		
			<u>\$ 1,773,574.95</u>

## TRANSPORTATION AGENCY OF SASKATCHEWAN

(\$1,158,640.11)

## EXECUTIVE ADMINISTRATION

Estimate .....	\$ 65,990.00	Expenditure .....	\$ 65,923.53
Permanent Positions — Salaries .....			\$ 61,685.64
Rents, Insurance and Utility Services .....			2,811.09
Stationery and Office Supplies .....			982.98
Provisions .....			327.52
Sundry .....			116.30
			<u>\$ 65,923.53</u>

## ADMINISTRATIVE SERVICES

Estimate .....	\$ 95,060.00	Expenditure .....	\$ 101,893.46
Permanent Positions — Salaries .....			\$ 91,583.72
Temporary Positions — Salaries .....			3,157.74
Travel, Sustenance and Vehicle Expenses .....			4,007.44
Grants and Other Contributions .....			3,000.00
Sundry .....			144.56
			<u>\$ 101,893.46</u>
<i>Grant: Sask. Rail Committee .....</i>			<u>\$ 3,000.00</u>

## TRANSPORTATION

Estimate .....	\$ 728,310.00	Expenditure .....	\$ 706,322.53
Permanent Positions — Salaries .....			\$ 379,061.62
Temporary Positions — Salaries .....			45,830.33
Day Labour, Casual and Part-Time Employment .....			2,909.26
Honorariums and Special Services .....			21,878.60
Professional and Technical Services .....			8,048.81
Rents, Insurance and Utility Services .....			9,464.79
Publicity, Advertising and Printing .....			12,556.16
Repairs and Maintenance .....			293.99
Travel, Sustenance and Vehicle Expenses .....			39,786.97
Postage and Communications .....			16,437.48
Freight, Express, Cartage and Duty .....			3,044.60
Contractual Services (Other) .....			136,818.46
Stationery and Office Supplies .....			4,133.23
Scientific and Educational Supplies .....			2,471.60
Provisions .....			501.66
Grants and Other Contributions .....			21,790.00
Office Equipment .....			1,294.97
			<u>\$ 706,322.53</u>
<i>Grants:</i>			
Hudson Bay Route Association .....			\$ 1,790.00
Port Churchill Development Board .....			20,000.00
			<u>\$ 21,790.00</u>

## TRAFFIC SAFETY

Estimate .....	\$ 292,260.00	Expenditure .....	\$ 284,500.59
Permanent Positions — Salaries .....			\$ 31,387.80
Temporary Positions — Salaries .....			29,470.67
Day Labour, Casual and Part-Time Employment .....			452.97

## TRAFFIC SAFETY — (Concluded)

Professional and Technical Services .....	185.56
Rents, Insurance and Utility Services .....	550.00
Publicity, Advertising and Printing .....	23,919.33
Travel, Sustenance and Vehicle Expenses .....	3,816.97
Postage and Communications .....	1,068.87
Freight, Express, Cartage and Duty .....	185.11
Contractual Services (Other) .....	196,077.06
Stationery and Office Supplies .....	209.80
Scientific and Educational Supplies .....	105.91
Provisions .....	263.50
Office Equipment .....	614.04
	<u>\$ 288,307.59</u>
Less: Reimbursement — Summer Work in Government-Projects .....	3,807.00
	<u>\$ 284,500.59</u>
TOTAL — TRANSPORTATION AGENCY OF SASKATCHEWAN .....	<u>\$ 1,158,640.11</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicles Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bailey, Dickson .....	\$ 32,095.80	\$ 2,210.90	Pirlot, Joy .....	11,973.00	.....
Benson, Marjorie .....			Rose, Valerie .....	10,990.86	.....
L. ....	26,549.93	.....	Rowe, Julie .....	11,979.00	.....
Burns, Norman .....	24,842.04	2,919.63	Setter, Keith .....	26,361.00	.....
Burton, George .....	23,043.65	2,221.91	Shiels, A. Carl .....	31,387.80	2,002.09
Churko, Bernie .....	34,622.88	.....	Stead, Brenda .....	12,070.62	.....
Cooper, William C. ....	29,804.52	.....	Stinnen, Erna M. ....	20,957.88	.....
Dodds, Ruth E. ....	14,611.32	.....	Wrigley, Kim .....	24,181.54	.....
Gartner, Gerald J. ....	46,078.52	.....	Zazulak, Margaret .....		
Guanzon, .....			A. ....	17,269.80	.....
Benjamin .....	22,035.35	.....	Payees Under .....		
Harper, Mildred A. ....	14,611.32	.....	\$10,000.00 .....	105,630.57	.....
Hugg, Harold .....	19,131.00	3,014.58	Other Travel:		
King, John M. ....	25,636.92	.....	Air Canada .....	.....	12,143.30
MacDonald, Alan ...	11,896.03	.....	Central Vehicle .....		
MacMillan, .....			Agency .....		
Glen E. ....	20,640.00	.....	Advance .....	.....	3,200.52
Newell, Allan .....	22,656.00	.....	Payees Under .....		
Petrovitch, Arthur .....			\$2,000.00 .....	.....	19,962.55
Neil .....	26,361.00	.....			
				<u>\$ 667,418.35</u>	<u>\$ 47,675.48</u>

*Other Expenses:*

Brigdens Photo/Graphics .....			Sask. Community Legal .....		
Ltd. ....	\$ 7,218.44		Services Comm. ....	7,374.21	
Clayton, Sparks & Associates .....			Sask. Safety Council .....	8,825.00	
Ltd. ....	44,011.03		Struthers, J. A. C. & .....		
Keith Consulting .....	34,351.22		Associates Ltd. ....	155,973.29	
Midwest Litho Ltd. ....	7,261.80		University of Saskatchewan ...	17,522.00	
Modern Press .....	7,652.98		Western Transportation .....		
Receiver General for Canada .....			Advisory Council .....	27,500.00	
— Department of .....			Xerox of Canada Ltd. ....	12,580.88	
Transport .....	7,727.62		Payees Under \$5,000.00 .....	67,175.06	
Sask Tel — C.M.R. ....	17,389.75			<u>\$ 422,563.28</u>	