

AGRICULTURE

(Ordinary Expenditure)

(\$42,054,843.46)

ADMINISTRATIVE SERVICES

Estimate	\$ 1,040,770.00	Expenditure	\$ 1,030,802.38
Department Head — Salary			39,418.36
Branch Heads — Salaries			176,439.86
Permanent Positions — Salaries			442,200.93
Temporary Positions — Salaries			26,423.66
Day Labour, Casual and Part-Time Employment			5,512.24
Honorariums and Special Services			16,772.50
Professional and Technical Services			34,173.35
Rents, Insurance and Utility Services			8,533.34
Publicity, Advertising and Printing			61,838.13
Repairs and Maintenance			1,280.18
Travel, Sustenance and Vehicle Expenses			54,982.18
Postage and Communications			24,268.51
Freight, Express, Cartage and Duty			1,067.33
Contractual Services (Other)			1,871.95
Stationery and Office Supplies			14,316.87
Scientific and Educational Supplies			795.51
Provisions			5,072.78
Compensation for Loss			104,659.60
Office Equipment			11,081.20
Sundry			93.90
			<u>\$ 1,030,802.38</u>

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS

Estimate	\$ 3,135,800.00	Expenditure	\$ 3,339,844.65
Grants and Other Contributions			<u>\$ 3,339,844.65</u>

Grants:

Abernethy Agricultural Society	\$ 1,424.15	Carrot River Horticultural Society	260.00
Alameda Agricultural Society ..	2,052.13	Central Butte & District Agric. Society	1,405.36
Amundrud, Martin	120.00	Churchbridge Agricultural Society	947.09
Arcola Agricultural Society	2,031.44	Colonsay 4-H Multiple Club	118.00
Assiniboia Agricultural Society	471.00	Connaught Agricultural Society	2,528.75
Assiniboia Horticultural Society	132.07	Coronach Agricultural Society ..	511.37
Assiniboia 4-H Multiple Club ..	124.00	Craik Agricultural Society	2,323.08
Baker, Harold C.	151.00	Creelman Agricultural Society ..	1,067.35
Balcarres Horticultural Society ..	260.00	District No. 23 Association 4-H Clubs	192.00
Battleford's Agricultural Society	4,732.00	Earthcare Group	9,000.00
Battlefords Horticultural Society	230.62	Eastend Agricultural Society	1,075.00
Broadview Agricultural Society	478.25	Echo Lake Horticultural Society	246.37
Canadian Western Agribition Association	20,000.00	Elfros Horticultural Society	199.61
Canora Horticultural Society	223.12	Estevan Agricultural Society	4,896.00
Carnduff Agricultural Society ..	2,676.46	Eston Horticultural Society	218.75
		Fairmede Agricultural Society ..	480.37

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS—(Continued)

Grants:—(Continued)

Fertile Valley Agricultural Society	1,356.93	Pennant 4-H Community Club	115.00
Gainsborough Agricultural Society	1,852.32	Perdue Agricultural Society	2,157.25
Glenavon & District Agricultural Society	133.78	Prince Albert Exhibition Association	4,700.00
Glenavon Agricultural Society ..	805.22	Prince Albert Horticultural Society	280.25
Golburn Agricultural Society ...	1,131.89	Provincial Exhibition of Manitoba	5,500.00
Golden Acres 4-H Multiple Club	104.50	Quill Lake Horticultural Society	125.40
Green Thumb Horticultural Society	118.82	Radisson Agricultural Society ..	605.35
Grenfell Agricultural Society	512.94	Redvers Agricultural Society	1,104.18
Hanley 4-H Community Club ..	124.00	Regina Exhibition Association Ltd.	2,358,233.30
Humboldt & District Livestock Ass'n	300.00	Regina Horticultural Society Inc.	260.00
Humboldt Exhibition Association	1,578.50	Robsart 4-H Multiple Club	124.00
Humboldt 4-H Multiple Club ...	161.50	Rosetown Horticultural Society	560.00
Hwas Horticultural Society	161.12	Royal Agricultural Winter Fair ..	1,000.00
Indian Head Horticultural Society	274.45	St. Brieux 4-H Multiple Club	110.50
Invermay Agricultural Society ..	795.80	St. Walburg Agricultural Society	875.94
Kamsack Horticultural Society ..	206.62	Saltcoats Agricultural & Horticultural Society	1,320.31
Kelvington Agricultural Society	2,252.00	Sask. Agricultural Societies' Ass'n	1,000.00
Kennedy Agricultural Society ..	899.56	Sask. Farm Vacations Association	10,000.00
Kerobert & District Agricultural Society	300.00	Sask. Fur Breeder's Association	500.00
La Ronge Precambrian Agricultural Society	237.42	Sask. Horticultural Association	1,000.00
Langenburg Agricultural Society	201.00	Sask. Livestock Association	15,000.00
Last Mountain Lake Horticultural Society	156.35	Sask. Poultry Council	850.00
Lloydminster Agricultural Exhibition Assoc. Ltd.	3,215.00	Sask. 4-H Council	1,500.00
Lloydminster Horticultural Society	260.00	Saskachimo Exposition Ltd.	740,911.20
Lung Seeds	225.00	Saskatoon Horticultural Society	260.00
Maple Creek Agricultural Society	1,441.17	Shand Agricultural Society	798.62
Maryfield Agricultural Society ..	789.00	Spiritwood & District Agricultural Soc.	880.81
Meadow Lake Agricultural Society	400.25	Strocn, Lorne	3,500.00
Melfort Agricultural Society	4,658.00	Sturgis Horticultural Society	173.00
Melfort Horticultural Society ...	260.00	Swift Current Agric. & Exhibition Ass'n.	4,992.00
Melville Horticultural Society ..	282.50	Tantallon Agricultural Society ..	1,104.67
Moose Jaw Agricultural Society	120.00	Tri-City Horticultural Society ...	260.00
Moose Jaw Exhibition Co. Ltd.	20,295.40	Turtleford Agricultural Society	824.47
Moose Jaw Horticultural Society	225.00	Unity Agricultural Society	947.99
Moosomin Agricultural Society	606.32	University of Saskatchewan	7,888.34
Naicam 4-H Multiple Club	137.50	Vanscoy 4-H Multiple Club	103.00
National Farmers Union	30,000.00	Victory Agricultural Society	787.77
Nipawin & District Agricultural Society	2,703.00	Wadena & District Livestock Association	300.00
Nokomis Agricultural Society ..	1,181.09	Wadena Horticultural Society ..	203.25
Norquay Horticultural Society ..	159.62	Watrous Horticultural Society ..	220.25
Ogema Agricultural Society	1,619.50	Weyburn Agricultural Society ..	4,054.20
Outlook & District Horticultural Society	172.50	Weyburn 4-H Community Club	100.00
Parkland 4-H Sale Association ..	300.00	Whitewood Agricultural Society	324.00
		Willoughby, W., Horticultural Society	293.97

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS— (Concluded)

Grants:— (Concluded)

Windthorst Horticultural Society	128.50	Yorkton Agricultural & Industrial Exhibition Ltd.	748.50
Wood Mountain Horticultural Society	156.04	Yorkton Agricultural Society ...	4,000.00
Wynyard Horticultural Society .	243.68	Payees Under \$100.00	15,145.00
Yorkton & District Horticultural Society	283.00		<u>\$ 3,339,844.65</u>

COMMUNICATIONS

Estimate	<u>\$ 413,460.00</u>	Expenditure	<u>\$ 456,484.74</u>
Branch Head — Salary			\$ 29,647.52
Permanent Positions — Salaries			167,236.57
Temporary Positions — Salaries			16,715.79
Day Labour, Casual and Part-Time Employment			16,303.05
Professional and Technical Services			2,948.05
Rents, Insurance and Utility Services			3,587.22
Publicity, Advertising and Printing			102,734.72
Repairs and Maintenance			1,016.07
Travel, Sustenance and Vehicle Expenses			14,004.24
Postage and Communications			9,581.04
Freight, Express, Cartage and Duty			5,019.70
Contractual Services (Other)			19,397.71
Stationery and Office Supplies			3,808.73
Scientific and Educational Supplies			45,137.27
Maintenance and Construction Materials			103.69
Miscellaneous Materials and Supplies			639.30
Educational and Scientific Equipment			17,449.66
Construction, Maintenance and Farming Equipment			1,131.78
Sundry			22.63
			<u>\$ 456,484.74</u>

PERSONNEL AND TRAINING

Estimate	<u>\$ 245,890.00</u>	Expenditure	<u>\$ 249,376.38</u>
Permanent Positions — Salaries			\$ 135,214.87
Day Labour, Casual and Part-Time Employment			8,184.50
Professional and Technical Services			44,306.64
Rents, Insurance and Utility Services			464.09
Publicity, Advertising and Printing			11,607.39
Repairs and Maintenance			396.22
Travel, Sustenance and Vehicle Expenses			17,598.89
Postage and Communications			2,886.81
Freight, Express, Cartage and Duty			25,349.82
Contractual Services (Other)			920.00
Stationery and Office Supplies			1,238.36
Scientific and Educational Supplies			828.95
Office Equipment			356.84
Sundry			23.00
			<u>\$ 249,376.38</u>

PLANNING AND RESEARCH

Estimate	<u>\$ 1,377,420.00</u>	Expenditure	<u>\$ 1,333,144.51</u>
Branch Head — Salary			\$ 27,566.40
Permanent Positions — Salaries			105,880.61
Temporary Positions — Salaries			12,235.51
Day Labour, Casual and Part-Time Employment			2,100.65
Professional and Technical Services			30,826.34
Publicity, Advertising and Printing			18,393.92

PLANNING AND RESEARCH— (Concluded)

Repairs and Maintenance	138.90
Travel, Sustenance and Vehicle Expenses	9,619.41
Postage and Communications	3,982.36
Contractual Services (Other)	513.00
Stationery and Office Supplies	727.10
Scientific and Educational Supplies	576.34
Grants and Other Contributions	1,119,600.00
Office Equipment	932.17
Sundry	51.80
	<u>\$ 1,333,144.51</u>

Grants:

Crop Development Centre	\$ 300,600.00
Institute of Pedology	201,750.00
Swine Research Unit	12,500.00
University of Saskatchewan	454,750.00
Veterinary Infectious Disease Organization	150,000.00
	<u>\$ 1,119,600.00</u>

REGIONAL EXTENSION SERVICES BRANCH

Estimate	<u>\$ 3,768,990.00</u>	Expenditure	<u>\$ 3,740,529.23</u>
Branch Head — Salary			\$ 33,577.92
Permanent Positions — Salaries			2,666,494.45
Temporary Positions — Salaries			78,548.91
Day Labour, Casual and Part-Time Employment			40,373.87
Honorariums and Special Services			51,503.13
Professional and Technical Services			402.00
Rents, Insurance and Utility Services			4,340.45
Publicity, Advertising and Printing			57,099.98
Repairs and Maintenance			2,932.55
Travel, Sustenance and Vehicle Expenses			372,701.65
Postage and Communications			220,118.31
Freight, Express, Cartage and Duty			2,278.56
Contractual Services (Other)			18,579.73
Stationery and Office Supplies			44,822.60
Scientific and Educational Supplies			8,163.65
Provisions			820.61
Miscellaneous Materials and Supplies			882.34
Grants and Other Contributions			102,144.25
Office Equipment			34,626.55
Sundry			117.72
			<u>\$ 3,740,529.23</u>

Grants:

Agricultural Extension District No. 40	\$ 5,000.00	North West Regional 4-H Council	9,333.33
District No. 16 Agric. Extension Board	2,917.00	Possberg, Florian	100.00
District No. 7	174.02	Rat Control Committee of Agricultural Rep. District No. 42	6,500.00
District No. 15 Weed Supervisory Area	2,786.88	Rat Control Supervisory Committee District 35	350.23
District No. 29 Agricultural Extension Board	4,361.00	Roney, Richard D.	126.00
District No. 33 Rat Control Committee	2,222.27	Soils & Crops Project	129.95
East Central Regional 4-H Council	9,333.33	South East Corn Committee	154.60
Meadow Lake Rural Development Council	4,216.00	South East Region	1,417.89
Nixon Farms	182.50	South East Regional 4-H Council	9,333.33
North East Regional 4-H Council	9,333.33	South West Program Dev. Mutual	1,160.00
		South West Regional 4-H Council	9,333.33

REGIONAL EXTENSION SERVICES BRANCH— (Concluded)

Grants:— (Concluded)

Supervisory Committee of:		West Central Regional 4-H	
District No. 2	483.17	Council	9,333.33
District No. 10	1,072.84	West Central Training	
District No. 17	4,500.00	Committee	243.50
District No. 22	682.04	Payees Under \$100.00	309.03
District No. 23	4,011.05		
District No. 35	294.30		
Voldeng, Lavern	200.00		
Weed Supervisory Committee			
of Ag. Rep. District	2,550.00		
			<u>\$ 102,144.25</u>

FAMILY FARM IMPROVEMENT BRANCH

Estimate	<u>\$ 755,260.00</u>	Expenditure	<u>\$ 697,623.64</u>
Branch Head — Salary			\$ 33,487.92
Permanent Positions — Salaries			511,245.52
Temporary Positions — Salaries			8,751.50
Day Labour, Casual and Part-Time Employment			1,439.53
Professional and Technical Services			31,618.47
Rents, Insurance and Utility Services			100.00
Publicity, Advertising and Printing			13,250.17
Repairs and Maintenance			1,066.50
Travel, Sustenance and Vehicle Expenses			46,249.40
Postage and Communications			11,510.69
Freight, Express, Cartage and Duty			343.78
Contractual Services (Other)			4,880.19
Stationery and Office Supplies			4,573.64
Scientific and Educational Supplies			9,858.92
Maintenance and Construction Materials			1,998.78
Miscellaneous Materials and Supplies			9,902.48
Contribution to Cover Deficit on Working Advance Account			2,866.30
Office Equipment			4,469.85
Sundry			10.00
			<u>\$ 697,623.64</u>

GRANTS FOR FARM SEWER AND WATER

Estimate	<u>\$ 550,000.00</u>	Expenditure	<u>\$ 453,524.69</u>
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Grants:

Abrahamson, Edward L.	\$ 686.82	Brick, Roy	400.00
Acker, William	534.00	Brown, Bruce	440.00
Arn, Ken	628.00	Brown, David H.	308.00
Bachmeier, Gerald J.	848.29	Brown, Wayne	630.00
Baht, Earl	379.00	Brunen, Daniel	313.00
Bashutsky, Harry	400.00	Burechailo, George P.	488.00
Bast, Peter	1,124.00	Burns, Robert A.	330.00
Bellefeville, Gerard	350.00	Burton, Edwin J.	359.00
Belzer, Edward	634.00	Busch, Gerald	476.00
Bender, Ronald	588.00	Busch, Lyle	456.00
Bendig, Florian	340.00	Bymoene, Terry	370.00
Bennett, Clifford John	371.85	Carduner, Allan	514.00
Benning, John	460.00	Carefoot Farms Ltd.	592.00
Beres, Meryle D.	554.00	Carlson, Wayne	694.00
Bertoia, Reno	320.00	Carpenter, Charles	380.00
Biggart, Lynn	380.00	Chase, Wesley E.	318.00
Blumhagen, Bert	315.00	Chatfield, Thelma R.	408.17
Boblyn Shorthorn Farm	600.00	Christenson, A. Bernard	304.50
Booth, Ken	494.36	Clark, John	610.00
Born, William	332.00	Clarkson, Bernie	320.00
Boucher, Ernest	680.00	Clothier, William C.	406.83
Bradford, Stanley L.	415.00	Coates, Wayne	419.00

GRANTS FOR FARM SEWER AND WATER — (Continued)

Grants: — (Continued)

Conly, Jim	320.00	Jones, William Boyd	428.00
Cool, Gerrard	600.00	Junop, Raymond M. & Richard S.	422.85
Corey, Brian	820.00	K Five Farms Ltd.	500.00
Cozart, Wayne	317.00	Karmark, John	692.00
Crittenden, Howard N.	449.00	Kelly, Warren	480.00
Cruywels, Armand	346.00	Kenler, John V.	328.00
Cyca, John J.	617.00	Kennedy Bros.	548.96
Dairy Pride Farms Ltd.	456.37	King, Russell	501.00
Danku, Jim	360.00	Kirstein, Gus	419.00
Deren, Michael	360.00	Klenk, Lawrence	320.00
Dewey, Douglas	910.00	Knobel, Alden	576.00
Diederichs, Don	596.00	Knox, Dennis G.	347.00
Dipple, Bob	497.83	Knudsen, J. A. & C. K.	525.29
Doney, Wilfred Eric	435.34	Koehmstedt, Norman F.	380.00
Dunbar, James Bruce	484.90	Krahn, Werner	550.00
Duncan, William A.	600.00	Kramer, Dale E.	316.00
Dupuis, Lucien	310.00	Kryvoblocki, Larry	305.00
Eaton, Ronald	450.00	Kyle, Kenneth E.	565.00
Ecklund, Kenneth	392.00	Kyluik, Peter	450.00
Ecklund, Sidney	343.00	Lawes, James	438.00
Eisenkirch, Wilfred	378.00	Lawrence, Gordon S.	460.00
Estonia Farming Co. Ltd.	520.00	Leinan, Allen	395.00
Ex Bar Ranch Ltd.	434.99	Leis, Lorral	500.00
Fagnou, Leon	360.00	Lessmeister, Wilfred	728.00
Fair, C. Stanton	400.00	Lewin, John R.	316.00
Fisher, Robert G.	535.00	Linford, Court	378.00
Fisher, Walter	360.00	Linklater, Nelson B.	739.70
Folk, Thomas	310.00	Lischka, Charlie	530.00
Francis, Allan E.	450.00	Loepky, Jake	314.00
Friesen, Peter D.	334.00	Logan, Bob	400.00
Fruson, Art	701.00	Mallas, James	475.00
Funk, William J.	340.00	Mann, Cliff	665.00
Gadsby, Archie	388.00	Mann, Henry	531.88
Galambos, Robert	386.00	Mann, James A.	505.00
Galloway, C. M.	360.00	Marciniuk, Walter	959.00
Gareau, Leo	600.00	Martens, C. P.	430.00
Gartner, Melvin	440.00	McCrea Farms	380.00
Gawryliuk, Don	388.50	McCuaig, Trevor & Finlay Alexander	556.29
Genest, Leo H.	390.00	McDonald, H. C. & Donald T. .	310.00
Gibb, Brian H.	424.00	McDonald, Kenneth H.	620.00
Glen, John A.	600.00	McElree, D. A.	394.00
Gutek, Raymond Thomas	521.00	McGrath, Donald	332.12
Glidden Hutterian Brethren	478.00	McIntosh, Bruce	700.00
Goodfellow, J. Gordon	322.00	McKenzie, Redge	340.00
Gordon, William	360.00	McKenzie, Ross	424.00
Greening, Melvyn	550.00	McKilligan, Harry	534.00
Halback, Carl	394.84	McLeod, Douglas	420.00
Hale, Ken	564.25	Meier, Dale	420.00
Hall, George	412.00	Meier, Dan	374.00
Halter, Richard G.	510.00	Mellum, G. L., Farms Ltd.	600.00
Harach, Ernest J.	500.00	Miller Bros.	310.00
Hardy, Bruce	360.00	Miller, Daniel	760.00
Hayes, William M.	500.00	Miller, Dave G.	500.00
Hepworth, George	350.00	Milnice Farms	614.00
Hillis Bros. Ltd.	424.00	Morris, Ray	530.00
Hippe, Ferdinand	449.00	Morrison, Art	438.00
Hollman, Alexander J.	600.00	Mortenson, Ward	319.00
Honeker, Arthur	480.00	Mudry, Mervin	313.00
Horne, Garnold L.	435.00	Nakonechny, Harvey W.	829.00
Hortness, Melvin W.	420.00	Nixon, Lloyd	320.00
Huber, I.	513.00	Nizinkevich, Frank	492.00
Hupe, Fern	380.00	Obritsch, Frank	675.00
Hyland, Tom	535.00	Onrait, Joe	586.00
James, Ivan R.	358.00	Onrait, Lawrence	540.00
Janzen, Ernie	304.00	Palchinski, Clarence	370.00
Jesse, Garry	416.00		
Jones, Irving	350.00		

GRANTS FOR FARM SEWER AND WATER — (Concluded)

Grants: — (Concluded)

Paramzchuk, Mike Jr.	305.00	Spaté, Theodore	575.00
Peek, Joseph	328.00	Stafford, Roy	389.00
Perry, George	1,020.00	Steckler, Valentine	319.00
Piche, Donald	350.00	Steenbruggen, Bert	421.00
Pinehurst Farms	900.00	Stevenson, Danny	360.00
Pittman, Doug I.	512.00	Stomp, Garry Lorne & John Henry	595.91
Plohr, William F.	874.00	Straub, Henry	744.00
Pobran, Orest E.	380.00	Summerfeldt, H. W.	660.00
Potter, Hugh	507.95	Summers, Rodney	550.00
Potter, John	420.00	Surine, Ralph M.	567.49
Prentice, Harold	396.00	Swindler, James	318.00
Protz, Clarence	345.37	Tarnowetski, Walter	340.00
Prytula, Polly T.	477.80	Tetzlaff, Trevor	394.00
Pulkinen, Raymond	772.00	Thiessen, L.	555.00
Ransom, Harold	329.00	Thiessen, Menno	434.00
Rasmussen, Glen A.	600.00	Thompson, Raymond	466.00
Redden, Harold D.	437.00	Thorne, Elmer	600.00
Rehm, Kenneth	480.00	Tindall, Ronald	397.00
Reich, Dan	535.00	Toews, Milton	356.00
Reimer, Bill	330.00	Voth, Abraham	378.00
Reimer, John H.	385.00	Waitman, David	440.00
Rieder Bros.	350.00	Waker Farms Ltd.	495.00
Ruble, Kip	396.00	Ward, Gordon	424.00
Sakowich, George A.	510.00	Ward, W. Douglas	365.91
Sauverwald, Leonard	911.00	Wassell, Peter Terence	568.00
Schan, Bob	398.00	Watson, Alfred	319.00
Scherer, Kenneth	712.00	Watt, Bruce	500.00
Schmidt, Arnold A.	600.00	Weber, Arnold E.	308.00
Schmidt, Eric R.	431.10	Weisner, Dale	736.00
Schroeder, Fred	350.53	Whetter, Melville J.	554.00
Schultz, Edward	340.00	Wiebe, John D.	1,171.00
Schuster, Donald	310.00	Wiebe, P. K.	308.00
Schutz, Larry	818.00	Wiens, Gerald	479.00
Schwab, Edward	340.00	Wihlidal, Joe K.	755.00
Scott, Keith	675.00	Wildeman, Matt	364.00
Scott, Marie Emily	875.00	Wilson, Gene E.	480.00
Seeman, Glenn	400.00	Wilson, J. Irvin	360.00
Selk, Brian	440.00	Wolgram, Mervin	460.00
Shiels, Irene	584.00	Worobec, Garry	400.00
Shymanski, Stanley	380.00	Yanke, Robert	550.00
Siba, William	630.00	Payees \$300.00 & Under	328,116.70
Sinclair, Ross	475.00		
Slykhuis, Samuel W.	590.00		
Smiley Hutterian Bretheren	600.00		
Soden, Leonard	512.00		

GRANTS FOR CONTROL OF POLLUTION FROM INTENSIVE LIVESTOCK OPERATIONS

Estimate	\$ 195,000.00	Expenditure	\$ 13,320.07
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Grants:

Couldwell Farms Ltd.	\$ 2,283.00
Duriez, Albert	2,244.53
Lavoie, Eugene	3,225.04
Peshko, William	1,567.50
Therrien, Lionel	4,000.00
	<u>\$ 13,320.07</u>

GRANT TO FARMSTART FOR PROVIDING GRANTS UNDER THE AGRICULTURAL INCENTIVES ACT, 1973

Estimate	\$ 2,223,750.00	Expenditure	\$ 1,023,750.00
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**GRANT TO FARMSTART FOR PURPOSES UNDER THE AGRICULTURAL INCENTIVES
ACT, 1973**

Estimate\$ 3,289,130.00	Expenditure\$ 2,814,130.00
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ANIMAL INDUSTRY BRANCH

Estimate\$ 1,824,340.00	Expenditure\$ 1,983,375.83
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Branch Head — Salary	\$ 30,746.16
Permanent Positions — Salaries	901,366.60
Temporary Positions — Salaries	45,350.33
Day Labour, Casual and Part-Time Employment	362,090.25
Honorariums and Special Services	4,714.00
Retiring Gratuities	4,621.90
Professional and Technical Services	77,264.56
Rents, Insurance and Utility Services	5,138.14
Publicity, Advertising and Printing	126,346.72
Repairs and Maintenance	446.92
Travel, Sustenance and Vehicle Expenses	244,459.44
Postage and Communications	26,156.66
Freight, Express, Cartage and Duty	656.50
Contractual Services (Other)	64,639.71
Stationery and Office Supplies	16,669.44
Scientific and Educational Supplies	388.53
Medical and Hospital Supplies	2,223.44
Provisions	263.20
Clothing and Clothing Material	14,398.93
Miscellaneous Materials and Supplies	5,434.04
Grants and Other Contributions	27,080.35
Taxes and Licences	1,051.23
Office Equipment	6,939.26
Educational and Scientific Equipment	14,775.47
Sundry	154.05
	\$ 1,983,375.83

Grants:

Alexander, Morley	130.00	Moore, Warren L.	700.00
Bachelor, Glen J.	100.00	Mortlach Management Board ..	2,000.00
Barber, Beverley A.	130.00	Paterson, Donald	2,000.00
Davis, Eric B.	180.00	Sask. Livestock Association	3,000.00
Denzin, Maurice F.	260.00	Schmidt, Alfred J.	120.00
Donald, Dale	670.00	Semkin, Adolph	150.00
Duczek, Rodney J.	520.00	Simpson, J. K.	360.00
Entz, Joseph J.	850.00	Skurdal, Gordon D.	240.00
Forrest, Margaret A. Logan	1,510.00	Southern Sask. Wool Growers	
Gorrill, Albert D. L.	320.00	Association	510.40
Griffin, Earl L.	140.00	Swine Improvement Services	
Hupka, James D.	140.00	Co-operative	10,000.00
Izzard, George	270.00	Teskey, Esther	120.00
Kemper, Herman	1,900.00	Payees Under \$100.00	269.95
Kotyk, Peter	110.00		
McCallum, Blair	380.00		\$ 27,080.35

PLANT INDUSTRY BRANCH

Estimate\$ 1,092,960.00	Expenditure\$ 1,042,976.29
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Branch Head — Salary	\$ 30,746.16
Permanent Positions — Salaries	308,028.12
Temporary Positions — Salaries	26,549.30
Day Labour, Casual and Part-Time Employment	13,139.29

PLANT INDUSTRY BRANCH—(Continued)

Honorariums and Special Services	2,262.34
Professional and Technical Services	698.83
Rents, Insurance and Utility Services	1,981.88
Publicity, Advertising and Printing	58,519.50
Repairs and Maintenance	277.00
Travel, Sustenance and Vehicle Expenses	62,908.69
Postage and Communications	13,677.87
Freight, Express, Cartage and Duty	784.88
Contractual Services (Other)	115,483.95
Stationery and Office Supplies	2,715.62
Scientific and Educational Supplies	908.77
Provisions	1,068.49
Coal, Wood and Other Fuels	103.96
Truck, Tractor, Aircraft, and Machinery Supplies	205.48
Maintenance and Construction Materials	221.80
Miscellaneous Materials and Supplies	5,756.96
Grants and Other Contributions	130,988.27
Taxes and Licences	250.75
Contribution to Cover Deficit on Working Advance Account	240,554.00
Trucks, Tractors, and Other Motor Propelled Vehicles	3,948.00
Office Equipment	316.47
Educational and Scientific Equipment	2,037.69
Construction, Maintenance and Farming Equipment	18,789.14
Sundry	53.08
	<u>\$ 1,042,976.29</u>

Grants:

Allan, Perry	\$ 1,440.00	Facette, Roland	819.00
Amendt, B.	225.00	Farr, Barry	324.00
Arend, Joe	720.00	Fleck, Clarence	456.00
Baillargeon, Eugene	255.00	Fleck, Joseph	720.00
Bannister, Brent	1,302.00	Fleck, Randy	195.00
Bart, Albert J.	240.00	Fleck, Ray	195.00
Beattie, David	141.00	Fletcher, Earl	201.00
Beavis, John V.	165.00	Foulston, Murry	1,800.00
Becker, Arnold	285.00	Frass, George J.	129.00
Bendig, E.	258.00	Friend, Rex H.	630.00
Blerot, Fernand	354.00	Fuhr, Jack	120.00
Blerot, Gerald	345.00	Goranson, Brian	486.00
Blerot, Wilfred H.	216.00	Greening, Melvyn	420.00
Block, David A.	525.00	Grunerud, Dale	1,320.00
Boire, George	324.00	Gust, Richard J.	450.00
Boire, Lawrence E.	396.00	Gutzke, Robert	153.00
Bornhorst, B. A.	264.00	Haselhan, Edward	372.00
Bradley, Gordon G.	672.00	Hawton, Richard	255.00
Breker, Matt	142.50	Herle, William A.	135.00
Brown, Orval	135.00	Herter, Ron	1,248.00
Cadrin, Frank	363.00	Hillcrest Colony	300.00
Carbert, Ron	123.00	Hofer, Ross R.	420.00
Carrier, Ken	240.00	Holmstrom, Gordon	255.00
Cey, George	342.00	Japp, Ronald D.	471.00
Charles, Boyd	216.00	Johnstone, Bruce	321.00
Chatfield, Jesse	171.00	Kanasevich, Dennis	840.00
Chicoine, Rene E. J.	222.00	Kelm, Blair	1,272.00
Coleman, Ben E.	672.00	Klemmer, Frank	648.00
Colewell, E. K.	354.00	Knight, Allan	186.00
Cooney, Douglas R.	309.00	Konescni, Bradford	123.00
Crooks, Mark G.	480.00	Konescni, Leo	123.00
Daugela, Gary	250.50	Kristiansen, Erling	144.00
Davis, Tom	201.00	Kuchartz, Maynard	753.00
Dinelle, Daniel E.	141.00	Kuffner, Wayne	450.00
Dolling, Herb	960.00	Lapierre, Jean G.	228.00
Doll, Hugo	156.00	Lloyd, Terry J.	195.00
Doud, James	294.00	Lofgren, Stan	114.00
Dubyk, Michael	417.00	Longmire, Gerald L.	168.75
Elder, Frank	195.00	Lukan, Leonard	405.00
Elliott, Gerry	300.00	Luthje, Fred	255.00

PLANT INDUSTRY BRANCH—(Continued)

Grants:—(Continued)

MacDougall, Percy	1,074.00	King George No. 256	184.75
Magnes, Lloyd	144.00	Lacadena No. 228	251.50
Marcia, Andrew	141.00	Laird No. 404	188.40
Martin, Albert W.	141.00	Lake Alma No. 8	223.62
Massey, Eldon	978.00	Last Mountain Valley No. 250	1,860.68
Massey, Wendell	144.00	Longlaketon No. 219	3,133.95
Mayell, Calvin J.	648.00	Lumsden No. 189	674.50
McChesney, Irvin	180.00	Manitou Lake No. 442	918.60
Miller, Dean E.	210.00	McKillop No. 220	1,917.00
Moch, Donald	1,431.00	McLeod No. 185	377.00
Moneo, William	201.00	Milden No. 286	123.10
Moore, Dale R.	1,020.00	Monet No. 257	220.85
Mucha, Nick	225.00	Moose Jaw No. 161	1,578.73
Munroe, Joseph	156.00	Mount Hope No. 279	472.79
Munroe, William	156.00	Mount Pleasant No. 2	4,966.95
Nelson, Herbert	762.00	Pleasant Valley No. 288	281.90
Nelson, Keith	450.00	Prairie No. 408	617.09
Neudorf, Reynold	180.00	Progress No. 351	419.18
Neufeld, Donald	855.00	Rocanville No. 151	1,181.85
Nichol, Lyle	210.00	Rosemount No. 378	232.58
Omelchuk, William	690.00	Round Valley No. 410	1,653.88
Oxelgren, Marvin	217.50	St. Andrews No. 287	322.10
Padfield, Donald	312.00	Senlac No. 411	1,199.73
Paley, Matt	210.00	Sherwood No. 159	117.50
Patersen, Lloyd	750.00	Snipe Lake No. 259	707.92
Pearson, Brian	720.00	Souris Valley No. 7	228.75
Pearson, Edgar	744.00	South Qu'Appelle No. 157	410.80
Petersen, Cliff	2,400.00	Storhoks No. 31	412.35
Phelps, James	660.00	Tecumseh No. 65	228.25
Polran, Steve M.	240.00	Tramping Lake No. 380	296.60
Price, M. J.	414.00	Usborne No. 310	162.53
Procknow, Harold	690.00	Victory No. 226	157.50
Rural Municipality of:		Weyburn No. 67	440.00
Argyle No. 1	1,509.50	Wolesey No. 155	160.49
Arm River No. 252	164.70	Wreford No. 280	2,229.17
Baildon No. 131	213.75	Raes, Morrie	450.00
Battleriver No. 438	464.63	Riffel, Rheinhold R.	189.00
Bayne No. 371	273.25	Ripplinger, James	153.00
Benson No. 35	101.06	Roy Bros.	208.50
Biggar No. 347	226.58	Ruf, Verner	120.00
Britannia No. 502	474.70	Ruuth, Axel	300.00
Brock No. 64	272.00	Sadowick, V. M.	756.00
Buffalo No. 409	1,041.78	Sask. Alfalfa Dehy Industry Committee	125.32
Caledonia No. 99	605.40	Sask. Pulse Growers Association	535.00
Caron No. 162	1,007.55	Sawchuk, William	135.00
Chaplin No. 164	146.54	Scentgrass Ranch Ltd.	450.00
Chester No. 125	335.53	Schaan, Larry	471.00
Chesterfield No. 261	1,186.25	Schell, David	210.00
Coalfields No. 4	2,848.75	Schiller, Robert	250.50
Corman Park No. 344	896.50	Schlagel, Gerald	639.00
Coteau No. 255	364.07	Schmidt, Arnold A.	2,100.00
Cupar No. 218	832.40	Schmidt, Daryl G.	150.00
Eagle Creek No. 376	128.28	Schmidt, Ernest	261.00
Edenwold No. 158	3,431.78	Schnell, Dan	381.00
Elcapo No. 154	5,529.11	Schnell, David	240.00
Eldon No. 471	2,513.00	Schnell, Denis K.	165.00
Elfros No. 307	302.94	Schutte, Lorrie	204.00
Enniskillen No. 3	612.43	Scotton Acres Ltd.	360.00
Estevan No. 5	1,285.80	Simpart, James G.	645.00
Eye Hill No. 382	1,321.63	Simpson, A. R.	342.00
Fertile Belt No. 183	261.59	Smith, Glen D.	495.00
Golden West No. 95	215.40	Sowa, Bill	480.00
Grant No. 372	547.53	Stamnes, Dennis	144.00
Grayson No. 184	175.86	Star City Colony	240.00
Great Bend No. 405	263.42		
Happyland No. 231	139.00		
Hazelwood No. 94	197.00		

PLANT INDUSTRY BRANCH—(Concluded)

Grants:—(Concluded)

Suderman, A. H.	558.00	Vollmer, Ross	144.00
Svaren, Palmer	144.00	Wagner, Ryan	840.00
Swirtzer, Lawrence B.	222.00	Waiboer, Rans	900.00
Theis, Ernest	504.00	Walter, Richard P.	165.00
Thul, George	1,170.00	Westland, Art	660.00
Trask, David L.	360.00	White, Les	1,404.00
Ulrich, Carman	240.00	Wiens, Albert H.	210.00
Ulrich, Harold	165.00	Wolgram, Mervin	270.00
Ulrich, Herman A.	261.00	Ylloja, Willard C.	663.00
Van Johnson, Kelly	648.00	Zdunich, Anton	180.00
Vandermeulen, Emile	273.00	Payees Under \$100.00	657.40
Verbeen, Joe	219.00		
Verishine, Leonard & Harry	225.00		
			<u>\$ 130,988.27</u>

VETERINARY SERVICES BRANCH

Estimate	<u>\$ 922,260.00</u>	Expenditure	<u>\$ 905,866.48</u>
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Branch Head — Salary	\$ 35,094.72
Permanent Positions — Salaries	248,044.50
Temporary Positions — Salaries	12,589.89
Day Labour, Casual and Part-Time Employment	5,656.59
Honorariums and Special Services	1,032.00
Professional and Technical Services	15,332.49
Rents, Insurance and Utility Services	256.86
Publicity, Advertising and Printing	4,219.38
Repairs and Maintenance	4,855.46
Travel, Sustenance and Vehicle Expenses	17,487.31
Postage and Communications	6,704.21
Freight, Express, Cartage and Duty	5,919.56
Contractual Services (Other)	208,121.82
Stationery and Office Supplies	1,134.61
Scientific and Educational Supplies	515.26
Medical and Hospital Supplies	16,527.54
Miscellaneous Materials and Supplies	1,263.37
Grants and Other Contributions	313,388.20
Taxes and Licences	862.19
Compensation For Loss	3,678.00
Office Equipment	3,161.67
Sundry	20.85
	<u>\$ 905,866.48</u>

Grants:

Aimes, Trevor	\$ 900.00
Amundson, Harold R.	306.25
Belan, Christopher	900.00
Gilbert, Alan	900.00
Inglis, Jim	900.00
Johnson, Miles	1,800.00
Local Improvement District	
989	2,225.00
McKague, Dale	1,800.00
Patterson, Marshall	300.00
Sask. Society For Prevention of	
Cruelty to Animals	33,000.00
Sommerfeld, Debbie	900.00
Soparlo, Rick	900.00
Surine, Doug	900.00
Thiessen, Bruce	900.00
Tisdale & District Veterinary	
Services Ltd.	4,000.00
Toews, David	900.00
Turner, Larry	900.00
University of Saskatchewan	44,435.75

Veterinary Service District Boards as Listed:

Aberdeen-Grant	2,075.00
Arcola	2,861.12
Assiniboia	3,425.00
Biggar	4,000.00
Blucher, Dundurn	2,125.00
Borderland	3,225.00
Canora	3,725.00
Carlyle	3,000.00
Carnduff-Gainsborough	3,050.00
Central Butte	3,600.00
Corman Park	4,775.00
Davidson	3,600.00
Dinsmore	5,300.00
Earl Grey	4,725.00
Elfros	4,825.00
Hodgeville	28,000.00
Hudson Bay-Porcupine	3,000.00
Humboldt-Watson	4,000.00
Indian Head-Broadview	2,325.00

VETERINARY SERVICES BRANCH— (Concluded)

Grants:—(Concluded)

Kamsack	2,475.00	R.M. No. 588 & L.I.D. No.	
Kindersley	5,975.00	983	3,000.00
Kipling	3,550.00	Redvers	3,375.00
Langenburg	4,575.00	Shaunavon	4,000.00
Leader	4,000.00	Spiritwood-Medstead-	
Leask-Shellbrook-		Parkdale	4,932.80
Canwood	4,000.00	Stoughton	4,500.00
Mankota	4,000.00	Turtleford	3,125.00
Maple Creek	5,000.00	Unity	5,250.00
Melfort	5,075.00	Wakaw	3,775.00
Melville	2,350.00	Walpole-Wawken	3,075.00
Moosomin	1,800.00	Watrous & District	5,050.00
Neilburg	2,225.00	Whitewood	2,575.00
Nipawin	4,000.00	Yorkton	4,600.00
Norquay	2,911.66	Viekle, Jim	1,800.00
Ogema	5,625.00	Ward, David H.	900.00
Outlook	2,928.12	Wilson, Dan	600.00
Parkland	3,237.50	Wilson, Donald	1,800.00
Poplar Bluffs	3,850.00		
Qu' Appelle Valley	4,950.00		\$ 313,388.20

MARKETING AND ECONOMICS BRANCH

Estimate	\$ 815,530.00	Expenditure	\$ 690,126.62
Branch Head — Salary			\$ 32,707.84
Permanent Positions — Salaries			343,792.95
Temporary Positions — Salaries			55,527.40
Day Labour, Casual and Part-Time Employment			8,439.19
Honorariums and Special Services			4,421.17
Professional and Technical Services			18,220.99
Rents, Insurance and Utility Services			5,568.81
Publicity, Advertising and Printing			39,031.81
Repairs and Maintenance			954.93
Travel, Sustenance and Vehicle Expenses			59,648.41
Postage and Communications			20,431.92
Freight, Express, Cartage and Duty			589.60
Contractual Services (Other)			20,412.23
Stationery and Office Supplies			4,842.38
Scientific and Educational Supplies			6,663.98
Provisions			1,777.70
Miscellaneous Materials and Supplies			757.66
Grants and Other Contributions			56,200.00
Office Equipment			10,058.84
Sundry			78.81
			\$ 690,126.62

Grants:

Kelsey Trail Farmers' Market	\$ 2,200.00
Lloydminster Farmers' Market	1,000.00
Moose Jaw Farmers' Market Co-operative	1,000.00
Prince Albert Farmers' Market Co-operative	1,000.00
Regina Farmers Market Co-operative	1,000.00
Sask. Sheep & Wool Marketing Commission	48,000.00
Toad Lane Farmers' Market	1,000.00
Yorkton Farmers' Market	1,000.00
	\$ 56,200.00

GRANT TO FARMSTART FOR PROVIDING GRANTS AND IMPLEMENTING GUARANTEES
UNDER THE LIVESTOCK LOANS GUARANTEE ACT, 1970

Estimate	\$ 250,000.00	Expenditure	\$ 250,000.00
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GRANT TO THE SASKATCHEWAN CROP INSURANCE CORPORATION— ADMINISTRATION

Estimate\$ 3,965,450.00	Expenditure\$ 3,965,450.00
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CONSERVATION AND LAND IMPROVEMENT BRANCH

Estimate\$ 2,361,710.00	Expenditure\$ 2,351,365.96
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Branch Head — Salary	\$ 33,577.92
Permanent Positions — Salaries	1,157,315.47
Day Labour, Casual and Part-Time Employment	513,666.23
Retiring Gratuities	930.29
Professional and Technical Services	18,421.77
Rents, Insurance and Utility Services	1,838.45
Publicity, Advertising and Printing	21,422.18
Repairs and Maintenance	4,374.80
Travel, Sustenance and Vehicle Expenses	182,654.05
Postage and Communications	30,185.49
Freight, Express, Cartage and Duty	597.49
Contractual Services (Other)	266,256.88
Stationery and Office Supplies	15,120.64
Scientific and Educational Supplies	31,690.02
Provisions	954.55
Maintenance and Construction Materials	1,313.87
Miscellaneous Materials and Supplies	1,612.62
Grants and Other Contributions	38,983.57
Compensation For Loss	25,315.14
Road and Bridge Contracts	166.45
Office Equipment	4,394.93
Construction, Maintenance and Farming Equipment	431.47
Sundry	141.68
	\$ 2,351,365.96

Grants:

Alexander, K.\$ 2,065.00	Hamilton Cattle Co. Ltd. 595.00
Bayer, Leslie G. 3,223.50	Jenzen, Richard 2,817.50
Braaten Ranching 1,575.91	Kendall, Thomas E. 2,520.00
Brown, R. 875.00	Mullen, R. E. 1,295.00
Craney, Pat 4,154.50	Odishaw, Richard 4,725.00
Day, Raymond & Bernard & Philip 2,975.00	Shircliff Ranch Ltd. 4,123.00
Donsdale Farms Co. 1,837.50	Vantage Farms Ltd. 1,085.00
Evesque, Allen 1,400.00	Westrom, E. A. 636.66
Haag, Wayne 3,080.00	
	\$ 38,983.57

SOUTH SASKATCHEWAN RIVER IRRIGATION PROJECT

Estimate\$ 470,820.00	Expenditure\$ 407,917.21
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Permanent Positions — Salaries	\$ 32,131.97
Travel, Sustenance and Vehicle Expenses	2,485.59
Contractual Services (Other)	109.58
Grants and Other Contributions	370,351.24
Compensation For Loss	2,829.65
Sundry	9.18
	\$ 407,917.21

Grants:

Berge, Sherman J.\$ 2,345.00	Froese, Art 4,795.00
Bull, C. W. 331.25	Gostola, Frank 1,192.62
Burke, Ralph 319.38	Gross, M. A. & G. P. 1,081.50
Carlson, James G. 3,727.50	H. D. N. Farms Ltd. 1,053.49
Derdall Irrigation Farms Ltd. ... 4,445.00	Hutterian Brethern of Estuary .. 5,565.00
Duncan, Ray M. 1,200.50	Johnson, Phillip H. 1,702.75

SOUTH SASKATCHEWAN RIVER IRRIGATION PROJECT— (Concluded)

Grants:— (Concluded)

Keg Farms Ltd.	486.50	South Saskatchewan Irrigation	
Knapik, Larry	11,434.50	District No. 1	298,564.00
Kubashek, Henry	3,965.50	Stone, Gordon	3,321.50
Kuffner, Allan	4,280.50	Stranden, Robert	4,256.00
Lawson, Gerald	5,600.00	Sunset Acres	507.50
McNichol, Merrill A.	945.00	Wieler, Les	2,345.00
Pederson, Garry	2,432.50		
Ringdal, Palmer W.	1,702.75		\$ 370,351.24
Schroh, Michael	2,751.00		

TO AUTHORIZE AND PROVIDE FOR A PAYMENT TO THE SASKATCHEWAN WATER
SUPPLY BOARD FOR THE FIXED AND OPERATING COSTS ALLOCATED TO THE
DEPARTMENT OF AGRICULTURE

Estimate	\$ 310,000.00	Expenditure	\$ 342,570.75
Contractual Services (Other)			\$ 342,570.75

GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS UNDER THE
AGRICULTURAL DEVELOPMENT AND ADJUSTMENT ACT

Estimate	\$ 152,850.00	Expenditure	\$ 162,358.58
Contractual Services (Other)			\$ 5,447.22
Grants and Other Contributions			156,748.97
Sundry			162.39
			\$ 162,358.58

Grants:

Conservation & Development Area Authorities
As Listed:

Almonte	\$ 103.33	Rapid View	273.03
Arborfield	746.27	Richmond	200.00
Archgrove	703.33	Shand Creek	6,599.68
Brightwater Lake	6,033.53	Smoky Burn	2,591.04
Broderick	449.19	Smoky Ridge	340.34
Buchanan	373.25	Souris	33,816.15
Burr	608.44	Spalding	13,223.32
Chester	157.50	St. Louis	266.33
Cupar	1,772.00	St. Peter	14,252.18
Etomami	3,271.98	Torch River	628.31
Flett's Springs	1,492.32	Wascana	16,248.76
Flowing Well	326.67	Whiska	1,219.46
Foam Lake	2,028.27	Willow Creek	4,342.53
Hanginghide	1,476.57	Wiwa Creek	595.96
Kingsley	15,927.43	Woodrow North	333.33
Lacadena	460.17	Zenon Park	836.67
Leroy West	2,175.53	Conservation & Development	
Lund	718.08	Association	1,000.00
Moose Range	8,599.72	Jackfish Lake Watershed	
Mudie Lake	485.33	Association	284.07
Nipawin	2,677.98	Ponteix Water Users	
Old Guard	4,434.51	Association	2,847.00
Parry	823.33	Sunset Acres	333.37
Ponass Lake	276.66	Payees Under \$100.00	396.05
			\$ 156,748.97

LANDS BRANCH

Estimate	\$ 1,432,690.00	Expenditure	\$ 1,242,855.36
Branch Head — Salary			\$ 13,223.60

LANDS BRANCH—(Concluded)

Permanent Positions — Salaries	978,402.87
Temporary Positions — Salaries	15,297.99
Day Labour, Casual and Part-Time Employment	15,746.98
Honorariums and Special Services	3,944.73
Retiring Gratuities	2,940.26
Professional and Technical Services	813.21
Rents, Insurance and Utility Services	3,190.40
Publicity, Advertising and Printing	11,836.23
Repairs and Maintenance	2,631.57
Travel, Sustenance and Vehicle Expenses	113,339.95
Postage and Communications	15,074.37
Freight, Express, Cartage and Duty	1,229.15
Contractual Services (Other)	10,041.60
Stationery and Office Supplies	11,825.73
Scientific and Educational Supplies	2,144.82
Maintenance and Construction Materials	200.00
Miscellaneous Materials and Supplies	815.86
Grants and Other Contributions	4,419.29
Taxes and Licences	14,239.02
Land and Buildings	16,660.07
Office Equipment	4,812.56
Sundry	25.10
	<u>\$ 1,242,855.36</u>

Grants:

Keg Lake Grazing Co-op Ltd.	\$ 2,150.00
Paisley Brook Grazing Co-op Ltd.	2,269.29
	<u>\$ 4,419.29</u>

OPERATION OF PROVINCIAL COMMUNITY PASTURES AND LAND ACQUISITIONS

Estimate	<u>\$ 4,271,780.00</u>	Expenditure	<u>\$ 2,912,313.70</u>
Permanent Positions — Salaries	\$ 400,393.15		
Temporary Positions — Salaries	285,262.81		
Day Labour, Casual and Part-Time Employment	537,960.67		
Professional and Technical Services	2,177.73		
Rents, Insurance and Utility Services	74,510.89		
Publicity, Advertising and Printing	1,501.31		
Repairs and Maintenance	27,893.28		
Travel, Sustenance and Vehicle Expenses	47,941.83		
Postage and Communications	8,688.66		
Freight, Express, Cartage and Duty	60,312.62		
Contractual Services (Other)	379,158.74		
Medical and Hospital Supplies	55,509.86		
Coal, Wood and Other Fuels	1,631.96		
Truck, Tractor, Aircraft, and Machinery Supplies	30,577.94		
Maintenance and Construction Materials	58,442.27		
Miscellaneous Materials and Supplies	380,548.03		
Taxes and Licences	322,822.63		
Compensation For Loss	120,273.92		
Land and Buildings	8,464.05		
Trucks, Tractors, and Other Motor Propelled Vehicles	31,488.00		
Furniture, Furnishings and Fixtures	208.54		
Construction, Maintenance and Farming Equipment	26,159.68		
Livestock	50,290.00		
Sundry	95.13		
		<u>\$ 2,912,313.70</u>	

TRAINING FARM FOR PEOPLE OF NATIVE ANCESTRY

Estimate	<u>\$ 394,390.00</u>	Expenditure	<u>\$ 316,468.75</u>
Permanent Positions — Salaries		\$ 22,676.31	

TRAINING FARM FOR PEOPLE OF NATIVE ANCESTRY — (Concluded)

Day Labour, Casual and Part-Time Employment	142,446.63
Severance Pay	2,043.68
Professional and Technical Services	756.60
Rents, Insurance and Utility Services	7,039.78
Publicity, Advertising and Printing	493.00
Repairs and Maintenance	5,244.03
Travel, Sustenance and Vehicle Expenses	8,378.41
Postage and Communications	697.05
Freight, Express, Cartage and Duty	249.96
Contractual Services (Other)	5,055.72
Medical and Hospital Supplies	5,566.16
Clothing and Clothing Material	420.23
Coal, Wood and Other Fuels	3,797.94
Truck, Tractor, Aircraft, and Machinery Supplies	23,026.49
Maintenance and Construction Materials	11,267.06
Miscellaneous Materials and Supplies	56,749.26
Taxes and Licences	6,483.95
Construction, Maintenance and Farming Equipment	10,243.54
Livestock	3,800.00
Sundry	32.95
	<u>\$ 316,468.75</u>

AGRICULTURAL IMPLEMENTS BOARD

Estimate	<u>\$ 243,990.00</u>	Expenditure	<u>\$ 201,333.42</u>
Branch Head — Salary		\$ 30,725.16	
Permanent Positions — Salaries		118,002.87	
Temporary Positions — Salaries		8,700.33	
Day Labour, Casual and Part-Time Employment		2,099.13	
Honorariums and Special Services		5,017.50	
Professional and Technical Services		1,699.88	
Publicity, Advertising and Printing		2,242.55	
Travel, Sustenance and Vehicle Expenses		25,717.61	
Postage and Communications		4,089.86	
Contractual Services (Other)		367.00	
Stationery and Office Supplies		922.16	
Scientific and Educational Supplies		462.99	
Provisions		220.71	
Office Equipment		881.96	
Sundry		183.71	
		<u>\$ 201,333.42</u>	

GRANT TO THE SASKATCHEWAN LAND BANK COMMISSION — ADMINISTRATION

Estimate	<u>\$ 1,060,260.00</u>	Expenditure	<u>\$ 1,030,260.00</u>
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GRANT TO THE PRAIRIE AGRICULTURAL MACHINERY INSTITUTE FOR PAYMENT OF SASKATCHEWAN'S SHARE UNDER AGREEMENT WITH THE PROVINCES OF ALBERTA AND MANITOBA

Estimate	<u>\$ 1,049,950.00</u>	Expenditure	<u>\$ 1,049,950.00</u>
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SASKATCHEWAN FARM OWNERSHIP BOARD

Estimate	<u>\$ 125,710.00</u>	Expenditure	<u>\$ 85,645.82</u>
Branch Head — Salary		\$ 25,056.06	
Permanent Positions — Salaries		24,655.65	
Temporary Positions — Salaries		12,583.85	
Day Labour, Casual and Part-Time Employment		183.22	
Honorariums and Special Services		5,225.00	

SASKATCHEWAN FARM OWNERSHIP BOARD— (Concluded)

Professional and Technical Services	1,009.18
Publicity, Advertising and Printing	1,211.54
Travel, Sustenance and Vehicle Expenses	9,888.83
Postage and Communications	4,193.28
Stationery and Office Supplies	449.74
Scientific and Educational Supplies	137.25
Office Equipment	916.65
Sundry	135.57
	<u>\$ 85,645.82</u>

GRANTS TO FARMERS UNDER THE FARM COST REDUCTION ACT, 1975

Estimate	<u>\$ 990,000.00</u>	Expenditure	<u>\$ 1,013,110.52</u>
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Grant:

Farm Cost Reduction Program	<u>\$ 1,013,110.52</u>
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STATISTICS

Estimate	<u>\$ 154,730.00</u>	Expenditure	<u>\$ 131,697.90</u>
Permanent Positions — Salaries	\$ 80,900.58		
Temporary Positions — Salaries	2,618.09		
Day Labour, Casual and Part-Time Employment	2,620.36		
Professional and Technical Services	13,812.41		
Rents, Insurance and Utility Services	140.60		
Publicity, Advertising and Printing	14,868.43		
Repairs and Maintenance	465.79		
Travel, Sustenance and Vehicle Expenses	4,260.93		
Postage and Communications	5,235.18		
Contractual Services (Other)	390.00		
Stationery and Office Supplies	2,145.81		
Scientific and Educational Supplies	1,959.31		
Miscellaneous Materials and Supplies	1,302.50		
Office Equipment	961.01		
Sundry	16.90		
		<u>\$ 131,697.90</u>	

GRANT TO FARMSTART FOR OPERATING THE CASH ADVANCES TO CATTLE PRODUCERS PROGRAM UNDER THE AGRICULTURAL INCENTIVES ACT, 1973

Estimate	<u>\$ 4,110,590.00</u>	Expenditure	<u>\$ 3,810,590.00</u>
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PAYMENTS PURSUANT TO THE SASKATCHEWAN AGRICULTURAL RETURNS STABILIZATION ACT, 1975

Estimate	<u>\$ 450,000.00</u>	Expenditure	<u>\$ 95,426.80</u>
Contractual Services (Other)	\$ 14,611.86		
Grants and Other Contributions	4,547.76		
Transfers (Out)	76,267.18		
		<u>\$ 95,426.80</u>	

Grant:

Sask. Hog Marketing Commission	<u>\$ 4,547.76</u>
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GRANT TO THE MARKET DEVELOPMENT FUND

Estimate	<u>\$ 250,000.00</u>	Expenditure	<u>\$ 250,000.00</u>
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INTERNATIONAL AGRICULTURAL DEVELOPMENT

Estimate	\$ 360,700.00	Expenditure	\$ 2,020,253.87
Rents, Insurance and Utility Services			\$ 1,451.83
Travel, Sustenance and Vehicle Expenses			11,608.66
Postage and Communications			107.07
Freight, Express, Cartage and Duty			10,691.47
Contractual Services (Other)			219,446.63
Miscellaneous Materials and Supplies			1,776,640.00
Office Equipment			238.91
Sundry			69.30
			<u>\$ 2,020,253.87</u>

GRANTS FOR CONSTRUCTION OF SEED CLEANING PLANTS

Estimate	\$ 230,000.00	Expenditure	\$ 216,039.47
Contractual Services (Other)			\$ 451.50
Grants and Other Contributions			215,587.97
			<u>\$ 216,039.47</u>

Grants:

Canora District Seed Cleaning Co-op Ltd.	\$ 180,000.00
Lake Lenore Seed Cleaning Co-operative Ltd.	9,758.56
Lashburn Seed Cleaning Co-operative Ltd.	25,000.00
Paradise Hill Seed Cleaning Co-op Ltd.	829.41
	<u>\$ 215,587.97</u>

TO PROVIDE FOR AND AUTHORIZE PAYMENTS IN RESPECT OF THE DROUGHT
 ASSISTANCE PROGRAM, UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE
 WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT
 GOVERNOR IN COUNCIL

Estimate	\$ 505,000.00	Expenditure	\$ 362,156.87
Publicity, Advertising and Printing			\$ 11,385.02
Travel, Sustenance and Vehicle Expenses			195.03
Freight, Express, Cartage and Duty			757.00
Contractual Services (Other)			22,553.72
Scientific and Educational Supplies			119.84
Miscellaneous Materials and Supplies			6,208.24
Grants and Other Contributions			320,938.02
			<u>\$ 362,156.87</u>

Grants:

Allan, William	\$ 347.40	Barber, Cairns	231.15
Allen, Hugh	285.00	Barroby, Francis	192.94
Anderson, Donald	225.00	Barsness, Alvin	595.05
Andrew, Bary	156.16	Bartlett, G. L.	278.76
Anhorn, Edward	396.84	Bateman, George H.	407.65
Anton, Alex	451.40	Becker, A.	131.84
Anton, Eugene	240.01	Beierbach, Rodney	925.75
Anton, Leo	870.00	Belbeck, Dan	105.00
Appel, Phillip C.	314.42	Bench Hutterian Brethren Ltd.	660.43
Armstrong, John C.	492.92	Bengtson, Norman	195.00
Armstrong, Robert	1,162.01	Berger, Paul	272.69
Arnall Brothers	549.75	Berjian, Robert	331.50
Artemenko, Sam	142.50	Billard, Maurice	120.00
Arthur, Russell J.	1,200.00	Blake, Donald	297.60
Ashbacher, Archie	127.01	Blaser, Robert D.	123.38
Baker Bros. (R. J. & A. M.)	590.25	Blocka, Leonard & Don	110.46
Bakkeli, Henry	300.00	Bloom, Ralph	742.50
Banford, Jim	165.75	Bohn, Syl	151.25

TO PROVIDE FOR AND AUTHORIZE PAYMENTS . . . — (Continued)

Grants: — (Continued)

Boldt, Werner	630.56	Fisher Bros.	147.84
Bosch, Philip	287.71	Flad, William	206.80
Brautigam, Robert & Max	331.14	Fontaine, Albert	428.85
Breitkreiz, Herb	142.36	Fossum, Richard	734.00
Breton, Leo	289.20	Foster, Randy	170.85
Brown, Gordon S.	285.00	Frame, Glenn	659.48
Bruneau, Andre G.	127.50	Frame, Hugh E.	156.00
Bruneau, J. Dennis	127.50	Frampton, Ewart	689.38
Buckingham, Lloyd	302.28	Francis, Howard	156.47
Budd, Art	356.25	Frankl, Rudy	126.91
Bunn, Norman	378.00	Frazer, Ken	1,540.00
Burns, James	270.00	Fredrick, Reynold	153.75
Butler, Wayne	121.93	Freel, Reuben	300.00
Buye, Ernest L.	269.90	Fremont, A.	172.42
Buye, Nick	379.08	French, Joe	1,139.40
Cameron, Joan	278.40	Frey, Orville	306.63
Casat, Eugene	766.50	Fricke, Marvin	646.27
Chapman, Mark	179.50	Friday, Edward C.	152.13
Clarke Farms	135.43	Friday, James	283.80
Coburn, James L.	135.00	Friday, Ted	367.04
Cojohn, George	2,250.00	Fritzke, Gordon	372.90
Cole, Barry	270.00	Fusick, Paul	125.00
Colony, Kyle	365.12	Gaff Ranch Ltd.	2,177.10
Conservation & Dev. Advance Account	74,350.68	Gallup, Melvin J.	298.65
Cooper, Carley	450.00	Gard, Lyle	211.20
Courouble, Charles R.	360.60	Gardner, John	324.23
Courouble, Roger J.	734.24	Garven, Robert R.	1,106.10
Cridland, James L.	261.44	Gauthier, Roland	111.34
Csada, Richard	224.25	Gaw, Robert J.	120.17
Culbert, Charles	326.57	Geenen Bros.	217.50
Cypress Hutterian Brethren	963.38	Gigian, Pete M.	880.50
Czaja, John	540.00	Gill Bros. & Sons Ranch	814.27
Dairy, L. A.	1,956.20	Gill, Sam F.	192.38
Darling, Harvey	325.57	Glagau, Edward	670.58
Davey, S. J.	105.00	Glagau, Otto	801.90
David, Clarence	355.20	Glass, Norman	924.10
Deneiko, Michael	131.97	Glidden Hutterarian Brethren ..	390.60
Deneiko, Russ	511.18	Godlonton, Keith	1,103.35
Denney, Gordon M.	236.90	Gohhy, Alvin	108.00
Dennis, Glenn M.	199.93	Good, Wallace	746.03
Devine, George	262.50	Graydena Farms Ltd.	950.00
Dodd, Doug	155.68	Grills, James S.	1,600.05
Dordu, Frantz	1,235.26	Grund, Gary	279.00
Double D Ranch	360.90	Gunn Grazing Co-op Ltd.	292.50
Doud, Edwin E.	225.00	Hadden, Gary	192.00
Drever, David N.	662.50	Halyung, Ray	659.02
Drever, Warren	502.08	Hamilton, Robert	180.00
Duncan, Earl Roger	378.00	Hammel, Dianne E.	122.12
Dunham, Boyd	358.34	Harbad Dairy Farm	261.80
Dunham, Frank W.	216.00	Hartung, Rueben	169.80
Dyck, Phillip H.	116.38	Hattum, Isaac	235.95
Edenoste, Victor	129.60	Haugen, Edwin	368.40
Elliott, Robert J.	437.64	Heck, Bert	250.86
Elder, Ken L.	825.35	Heller, Hugo	562.36
Elenko, John	340.00	Heller, Johnny	391.28
Elmgren, Eldon	181.63	Henderson, L. W.	240.00
English, M. A.	1,436.06	Herd, Cyril	2,201.40
Enns, Samuel R.	217.00	Hertz, Roy J.	1,280.21
Eremenko, William	157.75	Hogbin, Reg. T. Jr.	597.94
Erickson, Shirley	600.52	Hooper, Lavern	149.34
Evemenko, Nick	359.93	Hope, C. Munro	458.75
Faber, Frank E.	276.05	Hope, Kenneth J.	265.50
Farris, Byron	332.08	Horn, Harvey	198.40
Feil, Edward	315.00	Horner, Lloyd	118.93
Ferguson, John M.	340.34	Horvey, Gordon J.	177.99
Fischer, Reuben	898.24	Howard, Alex	350.10
		Hromek, Arthur	179.80

TO PROVIDE FOR AND AUTHORIZE PAYMENTS . . . — (Continued)

Grants: — (Continued)

Hryhoriw, Steve	447.86	McLuhan, John A.	568.98
Huculak, Walter	300.00	McNabb, J. E.	330.00
Hughes, Stan	715.80	McNaught, James A.	321.30
Hunt Bros.	165.89	McPherson, Kenneth	217.80
Hupka, James D.	201.69	Meding, Ervin	158.65
Husband, Glenn	301.95	Melby, Philip F.	195.16
Hutterian Brethren of Abbey ...	2,250.00	Merrien, Bernard	112.23
Hysuick, George	335.40	Metke, Howard	251.34
Jack, Herbert L.	359.38	Milne, Stephen M.	182.13
Jasman, H. & Sons	330.03	Moch, Donald	130.00
Jensen, Homer	387.89	Moore, Gordon	396.15
Jesse, Jacob	239.34	Moore, Warren L.	273.29
Johnson Bros.	658.00	Moorhead, Jack D.	173.25
Johnson, J. Albin	170.20	Mortlach Management Board ..	228.76
Johnston, Dave	157.97	Morvik, Kathy	382.35
Judge, Patrick	148.80	Muhlbeier, Harvey	386.40
Kessel, Anton	198.72	Murray, Ernest	336.30
Kessel, Frank	436.30	Nagel, Erwin Chris	375.00
Kidd, Harvey A.	143.93	Nawakayas, Lawrence	165.60
King, Cecil H.	733.88	Nazaruk, John	120.35
Kisell, Steve	913.08	Neill, Donald	520.00
Klassen, Isaac B.	153.00	Nelubowich, Andrew & Ron ...	1,323.96
Klaudt, Garry	171.51	Nestegard, R. B.	663.81
Kleinfelder, Leonard	255.00	Neumiller, Edward	330.00
Knitting, Dennis A.	128.72	Nicholson, Don	1,807.25
Koback, John	856.18	Nobbs, Brendon A.	971.18
Koch, Peter	383.86	Nunweiler, R. J.	310.28
Koester, Alphonse E.	286.50	Olmsted, William D.	571.24
Koester, M. F.	565.20	Olsen, Kaj	249.61
Konkel, Ben	196.97	Olsen, Wayne	260.40
Korsberg, Olav	308.70	Olson, Alfred	1,091.25
Kovacs, Joe	287.92	Olynyk, Mike	131.92
Kratochvil, Ron	108.11	Panko, Nick	105.00
Kriwokon, Victor	1,496.30	Pare, Raymond	163.56
Kuntz, Donald & Richard	350.24	Parsonage, Roger C.	1,687.50
Kuntz, Jack	188.10	Paslowski, Eugene J.	198.02
Kunz, Mike	216.56	Pauls, Peter N.	663.16
Kuss, Peter	364.39	Peacock, G. W.	466.16
Lafreniere, Leo	594.72	Pelzer, Leonard	323.20
Lalonde, Emile	459.68	Peno, David	270.00
Lang, Bert	151.88	Perrin Ranching Co. Ltd.	231.49
Lange, Raymond K.	159.25	Peters, Harvey	158.11
Lawrence, Russell	574.93	Petersen, Walter	1,540.50
Lee, Neil & George	471.76	Peterson, Richard David	330.00
Lees, W. T.	100.83	Pettyjohn, Gordon	941.31
Leis, Marvin	150.00	Phillips, E. G.	363.75
Leroy, Henri L.	132.88	Phillips, Ken	537.94
Leroy, Lucien J.	270.00	Philpott, Edgar	255.01
Lewans, Peter	397.50	Pilgrim, Dan	324.18
Lindeman, Wilfred	262.09	Piquard, Rene	209.68
Lockhart, Andrew	336.47	Popick, Jow	223.76
Lodsen, Lester N.	207.28	Porier, Emile A.	186.75
Lundberg, Lawrence	2,091.18	Prefontaine, Claude	397.80
Machmer, Doug J.	100.53	Rural Municipality of:	
Mackie, Arnold	594.00	Bayne No. 371	1,819.62
MacPhail, Patrick W.	604.50	Cambria No. 6	4,002.69
Mandel, David P.	2,164.19	Canaan No. 225	2,257.41
Mandel, Jacob J.	983.32	Colonsay No. 342	2,244.01
Mann, Ed	284.00	Cupar No. 218	5,035.84
Manz, Wilfred J.	206.40	Golden West No. 95	724.94
Martin, Bruce C.	142.69	Key West No. 70	4,129.80
Martin, Clarence E.	141.75	Kindersley No. 290	1,816.54
Mass, Charles	378.57	Lakeside No. 338	1,120.16
Matheson, Innes A.	145.20	Maryfield No. 91	1,420.63
McCrea, Edward	231.00	Meeting Lake No. 466	6,900.24
McCulloch, C. A.	308.25	Pleasant Valley No. 288	1,885.87
McKenzie, Frank J.	1,485.00	Reciprocity No. 32	295.00

TO PROVIDE FOR AND AUTHORIZE PAYMENTS . . . — (Concluded)

Grants: — (Concluded)

South Qu'Appelle No. 157	12,462.42	Steinke, W. G.	485.00
Storhacks No. 31	3,500.00	Steinley, Larry E.	390.91
Rader, Albert	331.13	Stenbraaten, Stanley	336.53
Radies, Jerry & Robert	599.88	Stern, Elmer	300.00
Raes, Claude	220.25	Stevenson, Morris	275.09
Raketti, Ervin	368.55	Stickelmier, Henry	442.82
Rapley, Ted E.	340.35	Stiefel, Alfred	939.82
Rasmussen, Elvin	362.09	Sunny Slope Machinery Co-op .	214.13
Rasmussen, Gerald	1,540.70	Svee, Johan	230.33
Rast, Fred E.	385.38	Tabletop Dairy Ltd.	991.20
Reader, Fred H.	187.12	Takach, Paul	147.00
Reader, Wes	339.00	Taplin, Ken	849.93
Reid, Norman	1,054.35	Tatarliov, Charles W.	275.93
Relf, William R.	381.59	Tatarliov, William M.	152.50
Rice, Tom	275.10	Ternes, Rudolph	220.73
Richardson, Fred	387.34	Thomas, William L.	120.00
Ringrose, Gerald	328.00	Thompson, Einar	130.95
Ristau, Warren	174.60	Thompson, G. Clayton	118.45
River Butte Stock Farm Ltd.	1,317.39	Thronberg, Alvin	633.07
Robertson, T. A.	1,832.71	Timmons, Mervyn E.	107.46
Robinson, Hugh	345.00	Todd, Ronald P.	229.90
Rosetown Colony	533.60	Tonita, John M.	975.00
Ruschkowski, Joseph	165.00	Tonitu, George	351.00
Ruschkowski, Leo	462.00	Trayhorne, A. E.	282.00
Rush, David R.	378.98	Triway Ranch Ltd.	1,051.80
Sabin, Alf H.	283.80	Trumpour, Donald H.	1,730.18
Salaba, Philip	369.00	Tyler Farms Ltd.	100.11
Samoleski, John	351.67	Udal, Shannon & Christina	1,146.30
Sanderson, James H.	1,692.75	V. K. J. Enterprises Ltd.	1,675.63
Sanderson, Lee	841.47	Wagner, Charles	135.00
Scandrett, William E.	225.00	Wagner, Douglas D.	499.65
Schaaf, Edward	405.00	Wagner, Morley L.	874.18
Schaaf, John W.	189.00	Wannamaker, James	120.00
Schaaal, Paul	537.48	Wasilow, Sam	165.20
Scheuermann, L. G.	1,778.25	Watkins, Frank E.	230.01
Schmaltz, Frank J.	438.63	Watt, Kenneth	258.75
Schock, John E.	598.88	Wawedash Farms Ltd.	315.00
Schreiner, Jacob	395.47	Weeres, Vernon	290.40
Schulhauser, Ray C.	216.50	Weiss, Emil	168.80
Scriven, Rodney	266.00	Weiss, John E.	205.20
Sehn, Peter P.	270.00	Weiss, Laverne	2,250.00
Seitz, Hans F.	231.00	Weiss, Laverne L.	2,250.00
Sentes, William E.	127.33	Wenaas, Gene	335.40
Shaheen, Charlie	141.12	Wendel, R. R.	368.01
Shiels, Edward	587.91	Werner, Fred	206.12
Shuttleworth, Gordon	412.50	White, Elsie	398.03
Siggelkow, Gerald L.	285.00	White, Pansy	525.84
Simons, Maurice S.	961.95	Whitney, Jack	219.99
Simpson, Garth H.	177.00	Wilk, Jean	346.93
Six Wheel Feeders Ltd.	200.00	Williamson, James	1,418.02
Small, W. James	171.60	Winters, Brian	362.55
Smiley Hutterian Bretheren	1,171.50	Wirtz, Ed P.	1,378.88
Smith Bros. (Albert & Mark) ...	178.04	Wolfe, Ed	105.00
Smith Ranch	253.35	Yeast, Asa	330.00
Smith, Cliff	340.37	Yeast, Frank	717.64
Smith, G., Farms Ltd.	1,012.59	Ziegler, Jack	474.95
Smith, Gerald B.	1,375.92	Ziegler, Lloyd D.	180.33
Solar, Alex & Jim	1,725.00	Payees Under \$100.00	7,757.97
Sony Hills Ranch Ltd.	573.00		
Spetz, Carl	126.71		\$ 320,938.02
Stanko, Philip	266.20		

OUTLOOK IRRIGATION BRANCH

Estimate	\$ 25,000.00	Expenditure	\$ 18,902.97
Permanent Positions — Salaries			\$ 404.25

OUTLOOK IRRIGATION BRANCH—(Concluded)

Temporary Positions — Salaries	6,898.48
Travel, Sustenance and Vehicle Expenses	1,372.99
Stationery and Office Supplies	207.62
Office Equipment	7,789.64
Educational and Scientific Equipment	2,064.82
Sundry	165.17
	<u>\$ 18,902.97</u>

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE AGRICULTURAL DEVELOPMENT CORPORATION OF SASKATCHEWAN—ADMINISTRATION

Estimate	\$ 43,300.00	Expenditure	\$ 43,300.00
TOTAL—AGRICULTURE (ORDINARY EXPENDITURE)			<u>\$ 42,054,843.46</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abbott, John	\$ 18,185.87	\$	Bettschen, David		
Acton, Thomas			G.	14,700.00	.....
W.	23,126.00	.....	Biesenthal, Bonnie		
Adam, Stewart D. ..	22,073.26	2,148.61	L.	11,756.00	.....
Adkins, Phil E.	11,051.51	.....	Bigelow, Hilda E.		
Amundson, Harold			M.	11,898.00	.....
R.	23,310.00	2,558.16	Birrell, Gertrude	11,936.52	.....
Andersen, Joan S. .	11,781.00	.....	Bjorge, Howard	18,744.00	.....
Anderson, Arnold			Black, J. Malcolm		
O.	16,489.41	.....	W.	16,446.00	.....
Anderson, Clara			Blair, L. Allan	24,846.00	4,794.27
E.	12,228.29	.....	Bland, Samuel E.	25,327.20	2,031.03
Anholt, Glen I.	18,777.00	.....	Blondeau, Delia		
Armstrong, Joseph			M.	12,648.00	.....
J.	19,536.00	3,387.57	Bohrson, Leslie T. ..	21,888.00	2,334.03
Armstrong,			Boyes, Lindsay J.	24,558.00	3,490.75
Richard	24,846.00	.....	Boyle, Thomas F.	16,158.62	3,017.48
Arthur, Alan J.	24,558.00	.....	Brad, Robert A.	19,752.00	3,558.53
Babcock, James H.	22,446.00	.....	Brassard, Roland J.	23,310.00	3,570.13
Babcock, John W. ..	20,772.00	.....	Bratt, Barrie E.	17,528.75	.....
Bailey, Gordon F. ..	12,516.00	.....	Bristol, O. Peter	24,846.00	5,613.58
Baldwin, Walter			Brounstein,		
R.	21,894.00	.....	Maurice	23,310.00	2,931.22
Ballard, Lyle M.	11,724.91	3,180.56	Brown, James L.	17,358.00	.....
Barber, Donald J. ..	23,535.00	.....	Bryck, Murray R.	18,649.00	.....
Barber, John K.	10,885.94	.....	Buchan, John A.	22,344.00	4,092.44
Barisow, David G. ..	19,752.00	3,740.39	Burk, James E.	20,995.03	.....
Bascom, Ronald			Button, Roy G.	22,344.00	3,030.33
M.	10,466.76	4,028.31	Campbell, James		
Bater, David K.	18,534.00	.....	D.	11,224.50	.....
Baycroft, Melville			Carlson, Charles		
C.	12,258.00	.....	W.	28,813.44	.....
Beattie, Albert C. ..	21,894.00	.....	Casswell,		
Beaulieu, William			Campbell	28,281.93	5,621.88
Victor	23,310.00	2,751.90	Chaudhry, Sham		
Beck, Thomas V.	30,746.16	.....	S.	16,449.27	.....
Beddow, Benjamin			Chopik, Gloria B. ..	10,519.55	.....
J.	11,316.00	.....	Christenson,		
Bellows, R. Lee	13,302.00	.....	Ralph	23,310.00	.....
Bendig, Eugene J.	22,626.00	3,058.90	Chuey, John M.	24,558.00	4,564.00
Berglund, John P. ...	11,477.37	4,188.61	Cibart, Calvin C.	27,602.40	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
Hetu, Aime	13,032.00		Larsen, Chris O.	12,812.32	
Hewitt, James D.	13,302.00	2,028.74	Larson, Gerald A.	12,258.00	2,059.02
Hickie, John F.	28,813.44		Larson, Merle L.	11,898.00	
Hill, Larry W.	25,327.20	3,046.88	Lasuita, John	24,846.00	
Hiltz, Melvin B.	13,020.00		Lee, Lawrence J.	21,888.00	
Hobbins, Fred M.	19,752.00		Lee, Wallace O.	23,310.00	
Hodgins, Stanley			Leggett, Elizabeth		
P.	13,032.00		A.	12,080.22	
Hoffort, John J.	31,738.18		Lehman, Donald		
Holm, Frederick	21,864.00		G.	30,725.16	
Holm, Hillmen M.	24,846.00	3,579.94	Lepoudre, Keith	14,415.00	
Holm, James M.	23,310.00		Lessak, Ernest	20,522.64	
Honey, Laurence			Lewchuk, Zane K.	20,352.00	2,667.12
F.	21,634.68	2,742.89	Lidster, Donald G.	20,356.14	2,578.71
Hovdestad, J.			Liebaert, Keith B.	12,516.00	
Lorne	24,306.00	2,872.51	Lind, Ronald E.	15,268.19	2,095.59
Howell, Forest P.	22,326.00	4,248.54	Lloyd, Evan	14,994.04	
Hryhor, David P.	20,772.00	2,353.91	Lockwood, Robert		
Hurd, William N.	20,769.00	2,913.28	C.	32,673.92	3,064.69
Hymers, Eldon J.	22,694.34		Lubczynski, R. V.	11,781.00	
Ireland, Bryan H.	27,027.36		Luciuk, Gerald M.	24,846.00	
Irvine, Ross	16,747.80		Lucyshyn, Philip		
Iwan, Larry	14,111.40		A.	19,752.00	2,994.06
Jacques, John D.	12,171.00	2,335.21	Lynn, Carl E.	18,339.01	
Jensen, David C.	17,791.33				
Johns, Kenneth			MacDonald, John		
A.	33,236.08		R.	19,645.20	
Johnson, Arnie R.	17,358.00		Machin, Morley L.	21,653.40	
Johnson, Brian	20,064.00	4,123.68	Maciag, Joseph F.	13,134.18	
Johnstone, Lorne			MacKay, Murdock	30,746.16	7,327.47
E.	21,648.00		MacKenzie, Cheryl		
Jones, Bernice B.	13,423.68		A.	18,421.01	
Jones, Donna K.	10,560.35		MacRae, Donald		
Jonsson, Jon O.	27,566.40		J.	23,298.00	
Jowsey, James R.	24,456.00		Maley, Douglas L.	20,082.00	2,625.22
Juanillo, Flora R.	11,098.96		Malinsky, Leonard		
Kehler, Wesley P.	20,148.00		M.	13,032.00	
Kelly, Russell E.	28,813.44		March, Catherine		
Kennedy, Brian J.	13,978.34	3,580.27	L.	14,322.00	
Kerviche, Pierre	12,576.28		Marlow, Oline	11,898.00	
Kessler, George			Marsden,		
D.	13,161.00		Margaret	12,127.68	
Kingdon, Henry R.	30,746.16	3,112.28	Martin, Doris C.	10,338.00	
Kirton, Harvey M.	13,302.00	2,470.87	Martin, James R.	18,534.00	
Klemmer, Robert			Martin, Larry	15,227.58	
G.	12,824.49	3,841.67	Martin, Leonard J.	30,765.36	
Klippenstine,			Masich, John L.	23,761.44	
Duane	22,606.32		Matheson, Mary		
Knoll, Richard P.	30,746.16		G.	12,185.27	
Knudsen, Alfred	15,063.23	2,500.57	Mathieson, Alice		
Knudsen, Norman			F.	11,781.00	
D.	19,752.00	2,304.60	Matolski, Donna		
Koester, Robert			R.	11,064.00	
H.	28,813.44		Matschke, Valerie	12,012.00	
Kohlman, Cecilia			May, Robert W.	30,746.16	
F.	19,334.00		McAvoy, Michael		
Koller, Richard V.	24,846.00	3,162.83	J.	25,020.39	
Kosolofski, Emil	14,124.00	2,806.30	McCullough,		
Koturbash, Larry	23,310.00	2,382.88	Douglas R.	13,032.00	
Kozachuk, Allan			McDonald, Michael		
C.	12,840.96	2,247.66	R.	11,233.48	
Kullman,			McEachen, Jean		
Gertrude	16,530.00		L.	11,832.75	
Laforge, Cyril M.	20,073.00	4,857.50	McGhee, Cecil R.	13,302.00	2,296.49
Laforge, Martin P.	19,536.00	3,132.29	McKay, James D.	13,506.98	
Lang, Harry N.	23,310.00	4,523.29	McLaren, P. D.	24,846.00	

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

Salaries		Travel	Salaries		Travel
McLaren, W.			Pierce, Donald	20,544.00	
Donald	24,550.00	3,075.76	Piercy, Chesley G.	21,894.00	3,718.73
McLean, Garry S.	13,020.00		Pigott, Leonard D.	14,700.00	
McLean, Grant L.	21,888.00		Polischuk, Philip	36,890.88	
McPhee, James			Pollock, James R.	19,938.00	2,633.96
M.	14,277.00		Porter, Brian J.	23,535.00	3,308.56
Melville, W. Lee	18,853.92		Pratt, James H.	23,310.00	
Mentes, Frank	16,890.00		Prentice, Ruth C.	12,906.00	
Middleton, Robert	30,746.16	3,305.76	Price, Henry A.	13,032.00	
Miedema, Gerald			Protz, Anton	25,327.20	
S.	12,012.00	3,004.65	Pyle, Wilfred E.	21,204.00	
Miller, Frank D.	33,577.92	3,380.58	Pylypchuk,		
Milligan, Donald			Michael	18,534.00	
N.	21,420.00		Racz, Vernon J.	24,558.00	
Misfeldt, R. James	10,787.77		Rakochy, Joseph		
Mitschke,			A.	23,535.00	
Kenneth	13,656.49		Randall, Wayne E.	27,584.16	3,205.00
Moats, I. Elaine	12,012.00		Rasmussen, Edwin		
Mochoruk, M.			A.	12,165.31	
Patricia	11,019.00		Reeve, W. Lewis	21,420.00	
Moen, P. Owen	33,487.92		Reid, James A.	14,686.60	3,761.38
Morin, Ronald Z.	11,816.32		Reid, John H.	13,302.00	2,030.55
Morrisseau, Randi			Reimer, Eddy W.	25,876.32	
M.	10,252.50		Rempel, John	14,136.00	
Mountford,			Rennie, John D.	24,846.00	3,511.59
William	14,430.00	5,335.72	Rogers, Daniel	12,762.00	
Mowchenko,			Roney, Richard		
Jacqueline	10,697.75		D.	23,310.00	
Mulhern, Allan E.	24,820.10		Rowland, Ralph	19,645.20	
Murray, Larry	29,028.88		Royan, Grant	11,500.32	
Myrvang, Orville	16,822.50	2,942.11	Runnalls, A.		
Mysak, Orest	23,310.00	4,121.49	Neola	16,530.00	
Nancekievill, Eva	10,949.90		Rusconi, Garth D.	21,421.44	
Neilson, John D.	23,310.00		Sagasz,		
Neumeyer,			Wolodymyr	15,006.00	
Catherine	10,904.00		St. Denis, Juliet E.	10,317.25	
Nickel, Anne E.	10,497.00		Salter, Ruby M.	13,038.22	
Nickel, Henry B.	23,310.00		Saum, John D.	22,510.00	
Nielsen,			Saum, Paul S.	23,742.41	
Beverly D.	13,434.00		Sawatsky, Arthur		
Nowoselsky, John	21,537.25		J.	14,430.00	3,593.91
Obertos, George	24,828.00		Schaffer, Isabella		
Olsen, Harley D.	25,056.06		R.	13,055.19	
Olynyk, Ivan M.	13,032.00		Schamber, A. C.	21,450.00	3,066.12
Oxman, Michael			Scheidt, Vernon		
W.	30,746.16	2,467.92	E.	20,994.00	
Padbury, George			Schmidt, James J.	21,894.00	3,513.78
E.	23,777.28		Schweitzer,		
Parker, Earl G.	10,157.58	3,996.33	Marion	21,865.44	
Parker, Gordon E.	24,826.87		Sereda, Andrew		
Parker, Herbert F.	15,816.00		W.	30,746.16	3,279.48
Parker, Robert C.	19,060.11		Sheard, Stanley	24,846.00	2,886.38
Patience, John F.	18,744.00		Shukin, Paul P.	23,310.00	2,808.55
Paul, Terry W.	16,473.00		Sikora, Dale L.	21,871.00	2,275.13
Pawlus, Steve	17,358.00		Skaien, Ralph A.	24,846.00	2,346.11
Pearce, Etta M.	10,245.85		Skrypyuk,		
Pearce, H. Evelyn	11,929.33		Kathryn	10,726.67	
Pearson, George	27,126.99		Smith, Edward T.	12,258.00	
Pedersen, Kenneth			Snell, Frederick		
E.	21,207.00		A.	30,746.16	
Pelech, Harry	30,746.16		Sokolofsky,		
Perry, Allen W.	11,299.75		Alexander G.	11,625.09	
Peters, Clarence C.	23,535.00	2,060.27	Sokolofsky,		
Petersen, Peter W.	23,310.00	2,384.33	William	11,261.87	
Pethick, Lloyd J.	15,394.00		Sparling, Robert J.	24,846.00	3,012.36
Phillips, Ian P.	20,073.36		Spencer, J. Ernest	33,214.32	

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

<i>Salaries</i>		<i>Travel</i>			<i>Salaries</i>	<i>Travel</i>
Spencer, John A.	18,360.00	2,339.60	Wirtz, Robert			
Stalwich, Lorne M. . .	23,310.00	3,191.12	J. M.	27,584.16	2,977.27	
Stein, J. Lloyd D.	23,535.00	3,133.61	Wolfe, Randall D. ..	10,436.85	.....
Sten, Erland P.	15,230.35	4,385.60	Wright, Rhona A. ..	17,748.00	.....
Stock, George	19,945.35	.....	Wright, Wayne S. ...	12,387.00	2,919.21	
Strandlund,			Wrubleski, Edmund			
Teresina	12,793.93	.....	M.	25,327.20	2,954.17	
Strilchuk, Bohdan ..	24,846.00	.....	Yaremy, Donald			
Stuart, Jean M.	12,554.08	.....	J.	18,073.92	.....
Swanson, Barry L. . .	19,263.00	.....	Zadd, John A.	24,828.00	3,827.54	
Syrenne Brown,			Zawislak, David	14,386.50	3,430.16	
Colette Y.	13,552.68	.....	Zepp, John E.	21,864.00	.....
Tanner, Edward	20,544.00	.....	Zilm, Henry	28,489.44	.....
Taylor, Edward R. . .	23,310.00	.....	Zimmerman,			
Taylor, Judith E.	11,546.71	.....	Shirley	15,415.40	.....
Thauberger, Rose			Zinkhan, Roy E.	11,439.45	.....
E.	13,434.00	.....	Zora, Elizabeth E. ..	16,483.20	.....
Theede, Douglas			Zora, Rosalie H.	11,898.00	.....
A.	14,516.20	.....	Payees Under			
Thies, Donald A.	27,584.16	.....	\$10,000.00	2,297,211.89	.....
Thomas, Ruth I.	12,765.00	.....	Other Travel:			
Todd, Raymond			Air Canada		60,456.66	
G.	10,908.51	.....	Anderson,			
Torgerson,			George			
Charles	14,349.48	.....	Herman		2,842.02	
Tsai, Chii Guary	12,024.00	.....	Balan, R. Larry ..		3,665.29	
Tumbach, Daryl E. . .	19,938.00	2,430.34	Bourhis, George			
Turek, Stanley S.	27,584.16	.....	G.		3,101.08	
Tze, Tim C. Y.	11,164.04	.....	Central Vehicle			
Van Kuik, William			Agency			
J.	13,431.00	.....	Advance		356,267.34	
Vanin, Wallace A. ..	18,431.00	.....	Douglas, Gerald .		4,198.91	
Veroba, Albert M. . .	30,732.16	.....	Dribnenski, Paul			
Volk, William J.	17,178.00	4,395.56	C.		2,005.83	
Vopni, Randolph			Eyre, Francis E. . .		2,352.95	
A.	21,353.00	4,172.81	Gold, H. R.		2,802.82	
Waldie, Rosemary . .	12,648.00	.....	Jalbert, E. E.		2,876.27	
Walker, Frances			Johnson,			
A.	13,971.50	.....	Carsten		2,880.86	
Warner, Ralph W. . .	13,032.00	.....	Johnson, Harold			
Wawro, Eleanor	10,421.51	.....	L.		3,981.94	
Webster, A. James . .	37,724.10	2,519.47	Johnson, Wilbert			
Weir, Walter			E.		2,710.52	
Connell	35,094.72	.....	Marcenko,			
Wells, Gordon A.	28,159.68	3,265.98	Daniel		2,964.48	
Weslowski, Dale			Mitchell, Charles			
A.	17,358.00	.....	S.		2,029.27	
Westman, William			Rempel, Blair			
N.	13,032.00	.....	A.		2,717.64	
Wheatley, John R. . .	27,262.16	2,745.15	Stroppa, Frank ...		2,360.70	
White, Norman			Townshend,			
L.	29,737.68	.....	James A.		2,063.48	
Whitehead, Robert			Unsworth, Art R. ..		2,381.72	
D.	23,535.00	3,819.56	Young, Keith J.		2,464.46	
Whyte, Allan S.	12,258.00	.....	Payees Under			
Wickenheiser,			\$2,000.00		349,190.12	
Dennis	15,204.00	.....			
Wiest, Susan J.	16,166.37	2,552.42		\$11,614,014.64	\$1,307,517.37	
Wilmot, William E. .	19,591.07	3,526.65				

Other Expenses:

Abbott, George	\$	13,930.00	Agricultural Supplies Advance		
Addressograph-Multigraph of			Account	2,179,512.63	
Canada Ltd.		5,070.27	Angus, Donald H.	25,480.64	
Advance Blue Print Ltd.		5,812.69	Avtec Industries Ltd.	10,668.00	

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses: — (Continued)

B. G. M. Colour Laboratories Ltd.	7,084.80	Olynyk, Roger	12,000.12
Blakley Tractor & Equipment Ltd.	5,314.05	Outlook Farm Equipment Sales Ltd.	5,520.79
Brigdens Photo/Graphics Ltd. .	27,027.53	Pay Way Feeds	20,345.17
C. & D. Service Ltd.	8,250.00	Pender Distributors Ltd.	5,562.52
Canadian Laboratory Supplies Ltd.	5,480.33	Perry, Charlie	14,037.50
Caroncrest Farms Ltd.	8,278.40	Pioneer Co-operative Association Ltd.	10,422.26
Centax of Canada	21,274.25	Printcraft Ltd.	5,844.40
Climenhaga, E. Duane	38,890.49	Provincial Treasurer Alberta	15,924.70
Commercial Printers Ltd.	42,015.16	Public Service Commission	5,897.36
Conestogo Farms Ltd.	8,730.00	Public Works Advance Account	7,311.76
Conservation & Development Advance Account	337,169.46	Purves, Glen W.	10,986.37
Coulter Electronics of Canada Ltd.	8,395.00	Quinn's Pharmacy Ltd.	5,944.05
Derdall, Estate of Telmer	5,477.13	Rural Municipality of:	
Diesing, Clarence	16,083.50	Bjorkdale No. 426	8,663.51
Doherty, Gerald	7,978.00	Chaplin No. 164	7,813.76
Dunsky Advertising Ltd.	13,118.11	Fox Valley No. 171	6,591.15
Dunsky Pradinuk & Associates Ltd.	82,210.11	Glenside No. 377	7,892.04
Early Seed & Feed Ltd.	5,194.04	Good Lake No. 274	10,299.02
Family Farm Advance Account	7,766.47	Harris No. 316	5,432.70
Federated Co-operatives Ltd. .	36,166.76	Insinger No. 275	5,688.67
Fisher Scientific Co. Ltd.	6,133.12	Lacadena No. 228	10,055.59
Flexi-Coil Ltd.	5,512.50	Livingston No. 331	7,441.92
General Recorders Ltd.	15,757.39	Maple Bush No. 224	7,586.08
Gestetner (Canada) Ltd.	23,806.78	Martin No. 122	5,420.52
Globe Envelopes Products Ltd.	8,554.86	Mayfield No. 406	7,842.35
Graphic Business Forms Ltd. ...	91,880.00	Moose Range No. 486	8,394.05
Great West Ford Equipment Sales Ltd.	22,492.05	North Qu' Appelle 187	5,890.95
Green Acres Fertilizer Service .	6,082.40	Old Post No. 43	17,199.33
Hill Security Van Lines	5,108.96	Parkdale No. 498	11,556.56
IBM Canada Ltd.	68,237.61	Pinto Creek No. 75	5,443.39
International School of Kenya ..	8,900.00	Pittville No. 169	7,740.84
Janostin, Ben	36,082.00	Redberry No. 435	7,297.70
Kolskog, Tim	5,623.20	Round Hill No. 467	9,072.93
L. & M. Wood Products Ltd.	5,592.63	Val Marie No. 17	7,299.29
Local Improvement District No. 983	5,921.75	Victory No. 226	20,879.79
Larson, Arlo J.	7,455.72	White Valley No. 49	6,273.29
Larson, Marner L.	6,086.83	Wreford No. 280	8,487.56
Lawson Business Forms Sask. .	5,514.43	RB Data Processing	20,446.92
Ledinski Bros.	12,352.00	Receiver General For Canada ..	52,400.23
Maximuk, Bill	10,660.00	Rempel, Kenneth	7,862.10
McAinch & Co. Ltd.	5,235.78	Rice, Howard W.	34,262.76
Millard, Vern & Leo	13,743.00	S. M. Breeders Development Fund	6,347.91
Milne's Van & Storage Ltd.	5,004.09	Sadowski, John	6,465.00
Minister of Finance	28,057.29	Sage Communications & Research Ltd.	6,160.00
Modern Press	11,216.93	Sainthill Levine Uniforms Canada Ltd.	10,990.18
Moore, Fred A.	9,294.75	Sask Tel — C. M. R.	398,136.29
Nagel's Camera & Audio Visual Sales & Service Ltd. ...	10,741.73	Sask. Agricultural Returns Stabilization Fund	73,591.92
Newell Vegetables Co-op Ltd.	8,700.00	Sask. Breeders Association	17,500.00
North Battleford Co-operative Assoc. Ltd.	6,656.87	Sask. Forest Products Corp.	8,114.26
Office Services Advance Account	90,720.26	Sask. Government Printing Co.	61,491.31
Olivetti Canada Ltd.	6,587.43	Sask. Hog Marketing Commission	24,259.75
Olson, Harvey C.	7,426.10	Sask. Institute of Agrologists	15,547.50
Olson, Thomas K.	37,388.38	Sask. Power Corp.	40,096.98
		Sask. Research Council	59,339.23
		Sask. Society For Prevention of Cruelty to Animals	11,000.00
		Sask. Transportation Co.	6,176.40

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses: — (Concluded)

Sask. Water Supply Board	342,570.75	Topecon Group Ltd.	8,298.67
Sask. Wheat Pool	74,363.10	Turner, William R.	49,394.10
Saskcomp	48,726.65	United Feeds Ltd.	12,307.72
South West Saskatchewan		University of Regina	11,475.34
Hereford Club	21,890.00	University of Saskatchewan	131,405.72
Stretten, L., Construction	10,463.50	Univision Ind. Ltd.	14,378.35
Struthers, J. A. C., &		Western College of Veterinary	
Associates Ltd.	10,571.21	Medicine	133,307.25
Supply Agency Advance		Willson Office Specialty Ltd.	13,996.19
Account	56,186.06	Workers' Compensation	
Swift Current Agric. &		Board	104,659.60
Exhibition Ass'n.	27,925.00	Xerox of Canada Ltd.	94,723.18
Systems Centre Advance		Zenkawich, Peter M.	7,031.80
Account	107,915.70	Zidkovich, Alex	11,900.00
Texas Instruments Inc.	5,756.80	Payees Under \$5,000.00	1,188,319.10
Thomson, Bruce	5,000.00		
Top Line Feeds Ltd.	5,384.45		
			<u>\$ 7,215,103.63</u>

AGRICULTURE (Capital Expenditure)

(\$3,983,970.54)

IRRIGATION PROJECTS AND DEVELOPMENT

Estimate	\$ 428,630.00	Expenditure	\$ 370,595.54
Contractual Services (Other)			\$ 169,682.97
Maintenance and Construction Materials			197,872.04
Construction, Maintenance and Farming Equipment			3,000.00
Sundry			40.53
			<u>\$ 370,595.54</u>

FLOOD CONTROL AND DRAINAGE

Estimate	\$ 1,564,060.00	Expenditure	\$ 532,772.38
Day Labour, Casual and Part-Time Employment			\$ 63,601.71
Professional and Technical Services			4,188.67
Rents, Insurance and Utility Services			6,240.65
Travel, Sustenance and Vehicle Expenses			13,120.70
Contractual Services (Other)			439,355.56
Maintenance and Construction Materials			5,658.87
Miscellaneous Materials and Supplies			591.10
Sundry			15.12
			<u>\$ 532,772.38</u>

SOUTH SASKATCHEWAN RIVER IRRIGATION SYSTEMS

Estimate	\$ 91,120.00	Expenditure	\$ 75,186.73
Day Labour, Casual and Part-Time Employment			\$ 2,616.43
Rents, Insurance and Utility Services			398.55
Travel, Sustenance and Vehicle Expenses			201.60
Contractual Services (Other)			60,449.82
Maintenance and Construction Materials			6,597.78
Compensation for Loss			525.00
Construction, Maintenance and Farming Equipment			4,397.55
			<u>\$ 75,186.73</u>

LAND IMPROVEMENT

Estimate	\$ 1,150,000.00	Expenditure	\$ 1,149,911.50
Land and Buildings			<u>\$ 1,149,911.50</u>

ACQUISITION OF LANDS AND IMPROVEMENTS

Estimate	\$ 490,000.00	Expenditure	\$ 458,831.98
Land and Buildings			<u>\$ 458,831.98</u>

COMMUNITY PASTURE DEVELOPMENT

Estimate	\$ 1,000,000.00	Expenditure	\$ 953,641.75
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COMMUNITY PASTURE DEVELOPMENT—(Concluded)

Day Labour, Casual and Part-time Employment	\$ 7,729.85
Rents, Insurance and Utility Services	2,037.00
Publicity, Advertising and Printing	253.83
Freight, Express, Cartage and Duty	3,591.08
Contractual Services (Other)	576,429.44
Maintenance and Construction Materials	36,443.58
Miscellaneous Materials and Supplies	43,407.41
Land and Buildings	232,527.68
Trucks, Tractors, and Other Motor Propelled Vehicles	50,636.50
Construction, Maintenance and Farming Equipment	491.17
Sundry	94.21
	<u>\$ 953,641.75</u>

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	\$ 1,339,230.00	Expenditure	\$ 443,030.66
Day Labour, Casual and Part-Time Employment	\$ 527.79		
Professional and Technical Services	2,699.50		
Contractual Services (Other)	360,288.06		
Maintenance and Construction Materials	4,134.56		
Miscellaneous Materials and Supplies	6,065.83		
Compensation for Loss	1,635.80		
Land and Buildings	63,693.00		
Miscellaneous Property	3,950.00		
Sundry	36.12		
	<u>\$ 443,030.66</u>		
TOTAL—AGRICULTURE (CAPITAL EXPENDITURE)	<u>\$ 3,983,970.54</u>		

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries.	Travel	
Day Labour	\$74,475.78	\$13,350.30	
<hr/>			
<i>Other Expenses:</i>			
A. M. A. Drilling Co. Ltd.	\$ 7,075.20	Clayton Construction	8,910.00
Abbott, George	8,817.00	Condon Surveys Ltd.	10,539.00
Adamson, Robert & Art	5,180.00	Conservation & Development	
Adelman, Lorne D.	22,503.90	Advance Account	1,221,240.65
Aeroceanics Fishways Corp.	9,870.00	Dawn-A-View Farms Ltd.	7,000.00
Arnason, Gus	5,085.00	De Corby, George	8,000.00
Artland Grazing Co-operative ..	5,475.60	Dease Enterprises Ltd.	14,931.00
Bartole, Joe	38,556.00	Denis, Paul	5,273.00
Beder Holdings Construction		Dept. of Municipal Affairs	387,311.98
Ltd.	12,510.00	Diesing, Clarence	33,975.00
Benkendorf, I., Construction		Drager, Wilfred & Ioane	11,592.70
Ltd.	5,538.00	E & L Construction	26,550.00
Big O Drain Tile Co. Ltd.	19,500.00	East Borden Grazing Co-	
Bokor Drilling Ltd.	10,774.00	operative	8,100.00
Bolig Brothers	9,724.00	Erickson, Walter	10,506.00
Braaten, Arnold J.	5,980.00	Forrest, Gary	5,670.00
Brian's Plumbing & Heating		George, Nicholson, Franko &	
Ltd.	5,326.50	Associates Ltd.	7,310.00
Brinsky, G., Construction Ltd. .	6,204.00	Guest Bros.	6,980.00
Brinsky, Gus	15,960.00	Hall, Clyde	6,860.00
Central Irrigation Co. Ltd.	195,012.43	Hanberg, Tork	5,745.00

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Handford, James	6,758.00	Rural Municipality of Hazel	
Hasfjord, Gunner	11,120.00	Dell No. 335	5,000.00
Hayter Drilling Ltd.	8,708.00	Radawetz, Mike	8,167.50
Heiber, Marlin	8,171.00	Rice, Jim	28,002.68
Highways Advance Account	42,964.77	Sandry, Jim	7,194.00
Hoffman, Garry P.	15,975.00	Sask. Forest Products Corp.	12,450.52
Kingdon, Earl	6,200.00	Sask. Power Corp.	18,796.00
Knoss, John W.	8,520.00	Sask. Wheat Pool	24,742.90
Kulyk Bros. Partnership	22,454.00	Schmidt Construction Ltd.	5,620.00
Langley, Wilfred C.	14,000.00	Scott Industries Ltd.	11,012.50
Last Mountain Construction		Shrigley, Nelson	12,524.00
Co. Ltd.	5,850.00	Skaar Construction	6,761.00
Lauder, John Thomas	29,410.00	Skaar, Leslie	6,000.00
Leason, Carl	10,738.00	South Saskatchewan Irrigation	
Ledinski Bros.	15,065.00	District No. 1	31,012.73
Lewis, Norman	5,285.00	Southern Surveys Ltd.	8,940.10
Lindsay Construction Ltd.	28,451.50	Stockton Surveys Ltd.	8,060.00
Lowen, Leonard	7,200.00	Stretten, Larry	21,220.00
McCaig Flying Service	57,580.00	Tonn, Allan & Sharon	15,000.00
McIntyre, Margaret	8,500.00	Turgeon, Louis	5,895.00
McPhail Air Services Ltd.	25,340.00	Twilite Mobile Homes	42,136.50
Midwest Surveys (Sask.) Ltd. ..	21,007.70	Unity Air Spray Services Ltd. ...	11,730.00
Moe, Rick	7,000.00	Viriden Aviation Ltd.	81,426.00
Neely Lake Grazing Co-		Weins, Issac	5,040.00
operative	11,886.00	Wenger, Dennis	5,192.00
Nokinsky, Bernard	5,395.00	Westeel-Rosco Ltd.	11,258.04
Onufreychuk, Orest	9,500.00	Whitford Bros.	6,397.00
Paley Enterp. Ltd. & Royal		Wig's Sandpoint Services Ltd. ..	5,310.04
Bank of Can.	19,500.00	Payees Under \$5,000.00	883,546.02
Pikowicz, Dwayne	13,128.00		
Prudat, Paul & Fred	6,417.00		
			<u>\$ 3,896,144.46</u>

ATTORNEY GENERAL

(\$32,457,466.52)

ADMINISTRATIVE SERVICES

Estimate	\$ 632,740.00	Expenditure	\$ 764,869.47
Department Head — Salary			\$ 33,990.00
Branch Head — Salary			10,690.00
Permanent Positions — Salaries			482,521.41
Temporary Positions — Salaries			36,520.44
Day Labour, Casual and Part-Time Employment			25,126.15
Professional and Technical Services			58,050.91
Rents, Insurance and Utility Services			6,809.05
Publicity, Advertising and Printing			4,995.35
Repairs and Maintenance			876.28
Travel, Sustenance and Vehicle Expenses			28,305.40
Postage and Communications			21,224.26
Freight, Express, Cartage and Duty			4,269.96
Contractual Services (Other)			10,076.94
Stationery and Office Supplies			19,557.48
Scientific and Educational Supplies			1,318.56
Provisions			2,078.63
Grants and Other Contributions			10,000.00
Office Equipment			8,426.49
Sundry			32.16
			<u>\$ 764,869.47</u>
Grant: Sask. Association on Human Rights			<u>\$ 10,000.00</u>

CIVIL LAW

Estimate	\$ 752,830.00	Expenditure	\$ 910,467.91
Branch Head — Salary			\$ 41,686.71
Permanent Positions — Salaries			474,740.25
Temporary Positions — Salaries			39,179.06
Day Labour, Casual and Part-Time Employment			3,109.05
Professional and Technical Services			300,293.50
Rents, Insurance and Utility Services			4,031.33
Publicity, Advertising and Printing			488.20
Repairs and Maintenance			592.88
Travel, Sustenance and Vehicle Expenses			16,608.95
Postage and Communications			8,175.99
Contractual Services (Other)			10,284.05
Stationery and Office Supplies			1,004.32
Scientific and Educational Supplies			9,038.46
Provisions			130.00
Office Equipment			1,053.98
Sundry			51.18
			<u>\$ 910,467.91</u>

COURT SERVICES

Estimate	\$ 2,295,510.00	Expenditure	\$ 2,408,422.70
Branch Head — Salary			\$ 26,182.40
Permanent Positions — Salaries			1,675,046.01
Temporary Positions — Salaries			126,142.66
Day Labour, Casual and Part-Time Employment			108,381.01
Professional and Technical Services			52,596.34
Rents, Insurance and Utility Services			70,342.81
Publicity, Advertising and Printing			4,051.20
Repairs and Maintenance			6,653.62
Travel, Sustenance and Vehicle Expenses			108,000.74
Postage and Communications			72,872.06

COURT SERVICES — (Concluded)

Freight, Express, Cartage and Duty	2,930.24
Contractual Services (Other)	753.78
Stationery and Office Supplies	97,390.38
Scientific and Educational Supplies	18,297.50
Provisions	160.00
Clothing and Clothing Material	754.19
Compensation for Loss	135.28
Office Equipment	37,687.95
Sundry	44.53
	<u>\$ 2,408,422.70</u>

MAGISTRATES' COURTS

Estimate	<u>\$ 2,753,290.00</u>	Expenditure	<u>\$ 2,827,770.41</u>
Department Head — Salary		\$ 42,333.28	
Branch Head — Salary		11,383.95	
Permanent Positions — Salaries		1,859,947.65	
Temporary Positions — Salaries		24,570.91	
Day Labour, Casual and Part-Time Employment		107,776.56	
Medical, Dental, Optical, Hospital, Burial & Allied Services		142.36	
Professional and Technical Services		343,269.24	
Rents, Insurance and Utility Services		65,000.13	
Publicity, Advertising and Printing		2,700.33	
Repairs and Maintenance		5,355.92	
Travel, Sustenance and Vehicle Expenses		114,147.14	
Postage and Communications		24,089.54	
Freight, Express, Cartage and Duty		4,674.01	
Contractual Services (Other)		5,176.66	
Stationery and Office Supplies		59,961.15	
Scientific and Educational Supplies		32,971.98	
Provisions		1,571.79	
Clothing and Clothing Material		1,291.78	
Annuities, Pensions & Retirement Allowances		53,566.51	
Grants and Other Contributions		2,500.00	
Office Equipment		65,298.60	
Sundry		40.92	
		<u>\$ 2,827,770.41</u>	
Grant: Canadian Association of Provincial Court Judges		<u>\$ 2,500.00</u>	

CRIMINAL JUSTICE

Estimate	<u>\$ 2,964,070.00</u>	Expenditure	<u>\$ 2,833,740.32</u>
Permanent Positions — Salaries		\$ 677,902.48	
Temporary Positions — Salaries		21,645.51	
Day Labour, Casual and Part-Time Employment		57,958.95	
Honorariums and Special Services		8,366.08	
Professional and Technical Services		1,533,671.86	
Rents, Insurance and Utility Services		14,294.30	
Publicity, Advertising and Printing		8,967.08	
Repairs and Maintenance		1,285.68	
Travel, Sustenance and Vehicle Expenses		33,561.38	
Postage and Communications		22,737.27	
Freight, Express, Cartage and Duty		2,403.82	
Contractual Services (Other)		410,869.09	
Stationery and Office Supplies		18,747.47	
Scientific and Educational Supplies		10,970.15	
Provisions		593.95	
Office Equipment		9,676.48	
Sundry		88.77	
		<u>\$ 2,833,740.32</u>	

POLICE AND PRISONERS

Estimate	<u>\$ 15,379,900.00</u>	Expenditure	<u>\$ 14,845,560.94</u>
Contractual Services (Other)			\$ 14,839,872.62
Provisions			688.32
Grants and Other Contributions			5,000.00
			<u>\$ 14,845,560.94</u>
Grant: Canadian Association of Chiefs of Police			<u>\$ 5,000.00</u>

REGISTRATION OF LAND TITLES

Estimate	<u>\$ 2,461,920.00</u>	Expenditure	<u>\$ 2,357,395.36</u>
Branch Head — Salary		\$	28,796.77
Permanent Positions — Salaries			1,949,508.27
Temporary Positions — Salaries			160,431.83
Day Labour, Casual and Part-Time Employment			17,540.78
Retiring Gratuities			3,815.99
Professional and Technical Services			7,201.79
Rents, Insurance and Utility Services			23,000.34
Publicity, Advertising and Printing			8,877.19
Repairs and Maintenance			7,986.13
Travel, Sustenance and Vehicle Expenses			12,655.49
Postage and Communications			10,339.51
Freight, Express, Cartage and Duty			1,870.17
Contractual Services (Other)			957.49
Stationery and Office Supplies			94,288.45
Scientific and Educational Supplies			1,149.97
Compensation for Loss			148.44
Office Equipment			28,761.82
Sundry			64.93
			<u>\$ 2,357,395.36</u>

ADMINISTRATION OF THE INFANTS ACT

Estimate	<u>\$ 97,730.00</u>	Expenditure	<u>\$ 94,614.88</u>
Branch Head — Salary		\$	28,195.68
Permanent Positions — Salaries			37,670.04
Temporary Positions — Salaries			16,213.06
Day Labour, Casual and Part-Time Employment			4,428.22
Professional and Technical Services			2,231.96
Rents, Insurance and Utility Services			385.55
Publicity, Advertising and Printing			356.21
Repairs and Maintenance			236.33
Travel, Sustenance and Vehicle Expenses			234.20
Postage and Communications			1,191.74
Contractual Services (Other)			876.27
Stationery and Office Supplies			1,240.61
Scientific and Educational Supplies			353.60
Office Equipment			1,001.41
			<u>\$ 94,614.88</u>

ADMINISTRATION OF PROVINCIAL MEDIATION BOARD

Estimate	<u>\$ 73,730.00</u>	Expenditure	<u>\$ 35,904.15</u>
Branch Head — Salary		\$	9,731.00
Permanent Positions — Salaries			17,797.88
Temporary Positions — Salaries			1,858.18
Day Labour, Casual and Part-Time Employment			4,077.35
Rents, Insurance and Utility Services			239.54
Travel, Sustenance and Vehicle Expenses			425.45
Postage and Communications			1,066.45

ADMINISTRATION OF PROVINCIAL MEDIATION BOARD— (Concluded)

Stationery and Office Supplies	103.54
Scientific and Educational Supplies	128.50
Office Equipment	432.74
Sundry	43.52
	<u>\$ 35,904.15</u>

SALARIES OF SURROGATE COURT JUDGES

Statutory Appropriation		
Estimate	<u>\$ 30,000.00</u>	Expenditure
		<u>\$ 28,546.61</u>
Permanent Positions — Salaries		<u>\$ 28,546.61</u>

ADMINISTRATION OF THE SECURITIES ACT, 1967

Estimate	<u>\$ 90,000.00</u>	Expenditure	<u>\$ 91,754.73</u>
Permanent Positions — Salaries		\$	83,724.22
Travel, Sustenance and Vehicle Expenses			3,588.84
Postage and Communications			2,012.97
Contractual Services (Other)			355.00
Stationery and Office Supplies			1,444.27
Scientific and Educational Supplies			379.10
Sundry			250.33
		<u>\$</u>	<u>91,754.73</u>

ADMINISTRATOR OF ESTATES

Estimate	<u>\$ 345,240.00</u>	Expenditure	<u>\$ 332,232.13</u>
Branch Head — Salary		\$	28,195.68
Permanent Positions — Salaries			262,954.58
Day Labour, Casual and Part-Time Employment			6,351.17
Professional and Technical Services			1,467.76
Rents, Insurance and Utility Services			995.44
Publicity, Advertising and Printing			736.38
Repairs and Maintenance			2,332.29
Travel, Sustenance and Vehicle Expenses			14,085.78
Postage and Communications			6,614.04
Stationery and Office Supplies			6,305.70
Scientific and Educational Supplies			517.69
Office Equipment			1,456.35
Sundry			219.27
		<u>\$</u>	<u>332,232.13</u>

ADMINISTRATION OF THE CRIMINAL INJURIES COMPENSATION ACT, 1967

Estimate	<u>\$ 207,240.00</u>	Expenditure	<u>\$ 213,459.83</u>
Day Labour, Casual and Part-Time Employment		\$	4,971.00
Honorariums and Special Services			11,797.58
Medical, Dental, Optical, Hospital, Burial & Allied Services			1,318.00
Professional and Technical Services			7,465.07
Rents, Insurance and Utility Services			1,185.57
Publicity, Advertising and Printing			176.78
Travel, Sustenance and Vehicle Expenses			2,973.50
Postage and Communications			427.50
Contractual Services (Other)			1,900.16
Stationery and Office Supplies			305.86
Annuities, Pensions & Retirement Allowances & Other Employee Benefits			5,000.00

ADMINISTRATION OF THE CRIMINAL INJURIES . . . — (Concluded)

Compensation for Loss	175,843.94
Sundry	94.87
	<u>\$ 213,459.83</u>

SASKATCHEWAN HUMAN RIGHTS COMMISSION

Estimate	<u>\$ 442,670.00</u>	Expenditure	<u>\$ 441,799.59</u>
Branch Head — Salary			\$ 29,904.00
Permanent Positions — Salaries			206,697.84
Temporary Positions — Salaries			42,910.44
Day Labour, Casual and Part-Time Employment			9,604.95
Honorariums and Special Services			8,204.40
Professional and Technical Services			26,665.54
Rents, Insurance and Utility Services			13,576.44
Publicity, Advertising and Printing			6,103.67
Repairs and Maintenance			235.39
Travel, Sustenance and Vehicle Expenses			46,788.65
Postage and Communications			13,370.13
Freight, Express, Cartage and Duty			1,325.55
Contractual Services (Other)			7,625.23
Stationery and Office Supplies			17,347.67
Scientific and Educational Supplies			8,035.29
Provisions			980.17
Office Equipment			2,223.58
Educational and Scientific Equipment			114.45
Sundry			86.20
			<u>\$ 441,799.59</u>

LAW REFORM COMMISSION OF SASKATCHEWAN

Estimate	<u>\$ 186,210.00</u>	Expenditure	<u>\$ 171,543.87</u>
Branch Head — Salary			\$ 33,975.75
Permanent Positions — Salaries			90,317.14
Temporary Positions — Salaries			3,704.84
Day Labour, Casual and Part-Time Employment			418.91
Honorariums and Special Services			3,150.00
Professional and Technical Services			3,864.30
Rents, Insurance and Utility Services			1,694.00
Publicity, Advertising and Printing			8,682.86
Travel, Sustenance and Vehicle Expenses			8,294.49
Postage and Communications			4,779.15
Freight, Express, Cartage and Duty			1,440.55
Contractual Services (Other)			2,521.00
Stationery and Office Supplies			1,578.77
Scientific and Educational Supplies			6,778.00
Provisions			165.00
Office Equipment			103.95
Sundry			75.16
			<u>\$ 171,543.87</u>

SASKATCHEWAN POLICE COMMISSION

Estimate	<u>\$ 246,520.00</u>	Expenditure	<u>\$ 221,324.34</u>
Branch Head — Salary			\$ 26,157.12
Permanent Positions — Salaries			10,628.64
Day Labour, Casual and Part-Time Employment			1,636.64
Honorariums and Special Services			12,692.00
Rents, Insurance and Utility Services			586.00
Travel, Sustenance and Vehicle Expenses			7,874.84
Postage and Communications			1,736.48

SASKATCHEWAN POLICE COMMISSION—(Concluded)

Contractual Services (Other)	156,331.25
Stationery and Office Supplies	3,174.97
Scientific and Educational Supplies	223.50
Provisions	232.90
Sundry	50.00
	<u>\$ 221,324.34</u>

CONSTITUTIONAL SECRETARIAT

Estimate	\$ 58,940.00	Expenditure	\$ 57,976.54
Branch Head — Salary			\$ 41,640.96
Permanent Positions — Salaries			12,816.00
Temporary Positions — Salaries			159.00
Day Labour, Casual and Part-Time Employment			136.44
Publicity, Advertising and Printing			154.13
Travel, Sustenance and Vehicle Expenses			2,063.81
Postage and Communications			533.17
Contractual Services (Other)			365.00
Sundry			108.03
			<u>\$ 57,976.54</u>

SASKATCHEWAN COMMUNITY LEGAL SERVICES COMMISSION—TO PROVIDE FOR
PROVINCIAL GRANT

Estimate	\$ 3,239,470.00	Expenditure	\$ 3,239,470.00
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ADMINISTRATION OF THE CORONERS ACT

Estimate	\$ 544,930.00	Expenditure	\$ 527,445.48
Permanent Positions — Salaries			\$ 3,912.48
Professional and Technical Services			244,888.64
Rents, Insurance and Utility Services			44,254.36
Publicity, Advertising and Printing			712.67
Travel, Sustenance and Vehicle Expenses			1,136.76
Contractual Services (Other)			231,798.07
Stationery and Office Supplies			712.93
Sundry			29.57
			<u>\$ 527,445.48</u>

COMMUNICATIONS SECRETARIAT

Estimate	\$ 132,350.00	Expenditure	\$ 53,167.26
Permanent Positions — Salaries			\$ 43,009.00
Publicity, Advertising and Printing			311.25
Travel, Sustenance and Vehicle Expenses			4,998.00
Postage and Communications			3,608.96
Stationery and Office Supplies			405.32
Scientific and Educational Supplies			646.65
Sundry			188.08
			<u>\$ 53,167.26</u>

TO PROVIDE FOR AND AUTHORIZE GRANTS TO COMMUNITIES FOR THE PURPOSE OF
ORGANIZING THEMSELVES TO OCCUPY THE ROLE OF COMMUNITY CABLE
OPERATORS, UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH
ORDERS, AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN
COUNCIL

Estimate	\$ 15,000.00	Expenditure	\$ Nil
TOTAL — ATTORNEY GENERAL			<u>\$ 32,457,466.52</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoté.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adams, Clarence A.	\$ 16,890.00	\$	Brandt, Mae Olga ..	11,321.00	.....
Anderson, Phyllis M.	15,842.86	.....	Brewin, Alfred F. ..	20,984.64	.....
Andreychuk, A. Raynell	35,755.03	.....	Brierley, Leta M. ...	19,677.12	.....
Andrychuk, Kasmer A.	37,999.98	2,154.09	Britton, Douglas J. ..	29,830.56	.....
Annoft, Ericka M. .	14,322.00	.....	Brown, D. Murray .	21,613.32	.....
Apperley, Stephen E.	13,427.44	.....	Brown, Dorothy T.	17,926.40	.....
Apperley, Wendy L.	10,451.51	.....	Brown, Joyce L.	15,192.00	.....
Archambault, J. R. O.	41,883.28	.....	Brown, Sharon G. ..	11,034.81	.....
Arnot, David M.	21,777.96	.....	Brown, William	14,094.00	.....
Aubichon, Valery Y.	11,458.59	.....	Bugera, Jeffery J. ...	23,690.61	.....
Bachelu, Armand J.	20,043.36	.....	Burreson, Josephine	18,138.00	.....
Bale, Lila E.	11,214.00	.....	Buschman, Hakon J.	20,984.64	.....
Balicki, Lloyd M. ...	10,812.00	.....	Buttner, Patricia L. .	12,151.98	2,133.09
Balon, Gordon	25,893.60	.....	Calancea, Helen E.	12,754.60	.....
Barker, Diane L.	13,546.40	.....	Caldwell, T. D. R. ..	38,366.88	.....
Barnard, Marjorie ...	16,088.96	2,399.73	Campbell, Kenneth E.	17,175.00	.....
Barr, H. May	11,940.57	.....	Campion, Meryl W.	14,010.00	.....
Baugh, Bruce Gerald	25,352.28	.....	Cardwell, Cora A. ..	10,338.00	.....
Baycroft, Alice R. ..	11,892.00	.....	Carr, C. Alan	28,796.77	.....
Beck, Iva M.	11,553.00	.....	Carter, Mary Y.	37,999.98	.....
Becker, Harold K. ...	18,138.00	.....	Cave, Lorna M.	10,467.00	.....
Beebe, Jessie	12,127.68	.....	Chaloupka, Frances	12,647.53	.....
Bell, Norma V.	11,892.00	.....	Chamberlin, Grant N.	16,176.34	.....
Bellerose, Kenneth E.	37,999.98	3,626.75	Chorneyko, Anys R.	37,999.98	4,372.61
Bence, Leslie F.	37,999.98	.....	Chovin, Merle V. ..	15,655.75	.....
Bennett, Darwin J. ..	20,371.37	.....	Clemenshaw, D. M.	15,204.00	.....
Bennett, Richard ...	16,890.00	.....	Connelly, James D.	26,457.36	.....
Berezowsky, Dennis R.	12,636.00	.....	Conroy, Robert N. .	37,999.98	2,281.19
Berezowsky, Walter J.	15,204.00	.....	Cook, Thomas H. ...	14,916.00	.....
Bettin, Edna B.	11,898.00	.....	Cooper, Arthur J. ...	22,081.20	.....
Bezaire, Lillian C. ...	10,350.77	.....	Cornell, Beatrice I. .	11,901.91	.....
Bezanson, Anne	11,318.80	.....	Crosbie, Eric D.	37,088.88	.....
Birrell, Sandra E. ...	10,290.96	.....	Curry, G. Eileen ...	10,878.00	.....
Blackman, Ashley S.	10,470.72	.....	Dagdick, Brian J. ...	20,064.00	.....
Blais, Raymond J. ...	37,999.98	.....	Dament, Donald I.	20,522.64	.....
Bonneville, Joanne C.	13,792.00	.....	Dammann, Wendy E.	16,815.77	.....
Bonnycastle, W. R.	37,999.98	.....	Daniels, Elizabeth J.	14,664.76	.....
Boren, Cindy E.	13,349.54	.....	Dauncey, Barry L. .	13,945.56	.....
Boyce, Harold A. ...	20,984.64	.....	Dauncey, Gordon K.	12,184.94	.....
Boyce, Howard J. ...	37,999.98	.....	Dawe, Pauline K. ...	10,082.00	.....
Boychuk, Ernest C.	42,999.96	.....	De Zoysa, Tilaka N.	11,680.43	.....
Boyd, Clayton G. ...	16,322.95	.....	Deck, Margaret	13,019.72	.....
Bozak, Paul	20,984.64	2,050.44	Deeks, Donald A. ...	20,984.64	.....
Brandt, Linda G. ...	10,057.04	.....	Demong, Anton P.	12,918.62	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Deren, Gregory			Griffiths, Barbara		
M.	12,765.00	.....	V.	11,793.66	.....
Deshaye, Lloyd P. ..	40,166.56	2,837.49	Grill, Joseph A.	18,028.00	.....
Diehl, Eric C.	32,839.92	.....	Grosman, Brian A. .	36,075.75	5,473.15
Dillabaugh, Ivan			Hall, Faye M.	14,700.00	.....
W.	20,043.36	2,356.25	Handford, J.		
Dimen, Adeline			Donald	16,479.76	.....
L.	11,994.61	.....	Harden, Lois E.	12,840.68	.....
Dittrick, Louis W. .	15,812.52	.....	Hartley, Gordon		
Dodd, Marion M. ..	11,892.00	.....	F.	20,984.64	.....
Drinnan, Robert			Heebner, Reginald		
K.	15,802.42	.....	W.	12,124.14	.....
Duesterbeck,			Helm, F. June	14,085.37	.....
Calvin W.	17,727.70	.....	Hendrickson,		
Dupras, Lucille J. .	17,890.75	.....	Penny-Sue	11,415.54	.....
Duxbury, Arthur			Henneberg, Donald		
H.	10,931.92	.....	W.	20,984.64	2,343.52
Eades, Irene L.	10,453.95	.....	Hensrud, Jessie	11,509.95	.....
Ebinger, Winnifred			Herauf, Dorothy		
A.	14,712.00	.....	E.	11,715.43	.....
Engels, Marie E.	14,369.92	.....	Herauf, Maurice J.	13,415.39	.....
Entner, Elena Rose			Heseltine, M. Jean .	15,137.58	.....
Anne	10,147.23	.....	Hibbert, Donald		
Erdahl, Linda P.	13,290.00	.....	H.	16,289.84	.....
Fafard, Claude R. .	39,135.89	2,805.88	Hilderman, Donald		
Fairbairn, Eleanor			D.	14,130.82	.....
M.	10,074.90	.....	Hilsendager, Gloria		
Favel, Rita K.	12,374.07	.....	J.	12,894.93	.....
Fenwick, Dennis			Hinz, Dianne C.	12,249.00	.....
E.	13,333.32	.....	Hitcherick,		
Ferris, Thomas			Annette	11,372.94	.....
W.	34,999.98	.....	Hodge, Murray	12,135.96	.....
Fiddler, Joyce D. ...	11,898.00	.....	Hodges, Kenneth		
Fielding, Gerald			P.	32,713.44	.....
K.	37,999.98	2,457.88	Hoffman, Sharon		
Finley, Michael J. .	19,140.30	.....	B.	10,776.55	.....
Fisher, Arthur H.	15,180.00	2,055.26	Hoffman, Warren		
Flotre, Carol A.	11,525.85	.....	R.	18,570.00	.....
Flynn, Joseph J.	37,999.98	.....	Holgate, John	36,672.00	.....
Foth, Peter	15,620.57	.....	Holtzman, Garnet		
Fradette, Florence			C.	39,173.88	.....
Y.	11,898.00	.....	Holzer, Edward C. .	17,560.08	.....
Freestone, Stanley .	11,147.57	.....	Hookway, Sandra		
Fuchs, Elwood C. .	15,204.00	.....	L.	13,693.68	.....
Fuller, Eileen J.	15,339.96	.....	Hopkins, Agnes	15,428.96	.....
Gamble, Kenneth			Horner, Ralph B. ...	32,769.23	.....
A.	14,700.00	.....	Hornsberger, Barry		
Gates, Elizabeth	10,660.26	.....	J.	29,830.56	.....
Gates, Ronald G.	19,596.58	.....	Hosking, David L. .	15,267.95	.....
Gebhard, J. E.	38,339.88	.....	Hryhorchuk, Peter		
Geller, Carole	29,904.00	2,916.82	A.	14,368.20	.....
Genoway, Oran D.	15,883.86	.....	Huggett, Cyril A. ...	27,302.40	.....
Gervais, Juliette			Husk, Elaine J.	12,189.84	.....
T.	10,808.00	.....	Hyde, Karen M.	11,819.76	.....
Gibler, Sharon J.	11,022.39	.....	Jackson, Georgina		
Glenn, Ruth L.	10,610.34	.....	R.	16,704.85	.....
Goddard, Joan M. ...	16,444.44	2,485.18	Jahner, Janice E.	13,419.00	.....
Goertzen, Arnold			Jamieson, J. G. L. .	28,195.68	.....
E.	14,797.07	.....	Jenkins, John A.	11,898.00	.....
Goliath, Heinrich			Jerome,		
W.	37,999.98	.....	Constance	10,544.40	.....
Gordon, Jean A.	10,671.00	.....	Jesse, Isabel M.	16,794.35	.....
Gosse, Richard F. ...	38,115.00	5,531.14	Johansen, Verner		
Grainger, Waller			J.	20,984.64	.....
R.	19,645.60	.....	Johnson, James		
Green, Norma I.	15,588.00	.....	A.	24,986.28	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Johnson, Therese			MacKenzie, John		
M.	12,675.39	.....	L.	20,984.64	.....
Johnston, Alistair			MacPherson, Anne		
B.	17,384.52	.....	J.	18,167.51	.....
Jones, Albert E.	20,984.64	.....	Mahl, Linda E.	12,127.68	.....
Joudrey, Harry K.	26,157.12	4,044.92	Marchand, Ginette		
Karpinski, Ronald			T.	11,767.07	.....
J.	14,604.00	.....	Martin, Edward L. .	29,702.94	.....
Kessler, John W.	17,768.64	3,304.89	Matters, Linda	10,532.10	.....
Ketcheson, Hugh			McArthur, Ann	13,910.33	.....
M.	41,686.71	.....	McCall, Elaine F. ...	16,483.20	.....
Kew, Jean A.	16,032.87	.....	McCurrie, Eileen		
King, Betty M.	11,475.00	.....	V.	16,810.81	.....
King, Gerald C.	37,999.98	.....	McEwen, M.		
King, Robert			Bernice	15,388.70	.....
Hume	37,999.98	3,056.00	McGinnis, Helen		
King, Stanley A.	17,560.08	.....	E.	10,196.35	.....
Kipper, Frank			McGowan, Robert		
J. T.	13,463.12	.....	A.	14,010.00	.....
Kirkham, Randy	12,813.20	.....	McKendrick,		
Knipfel, Grace L.	15,280.18	.....	Dennis W.	12,492.52	.....
Knott, Holly A.	22,170.72	.....	McKillop, Donald		
Knutson, Russell			A.	32,159.52	.....
W.	12,698.81	.....	McLean, Stewart		
Kortko, B.			E.	37,999.98	.....
Nickolas	15,205.79	.....	McManus, Edward		
Koski, Michael G.	17,207.08	.....	J.	13,100.50	.....
Koskie, Deanna			McMillan, Donald		
A.	17,582.23	.....	G.	13,520.00	.....
Kostyshyn, Judy			McMurdo, Arthur		
L.	11,701.28	.....	C.	37,999.98	3,969.78
Kovach, Frederick			McNabb, Samuel		
J.	21,983.09	.....	E.	14,924.64	.....
Kovatch, Doris R. .	10,265.14	.....	McNaughton,		
Kozun, Anne			Malcolm A.	15,204.00	.....
Kreleweztz, Hope			McNutt, Gerald		
E.	14,011.24	.....	C.	18,095.88	.....
Kujawa, Serge	41,640.96	.....	Melanson, John		
Kulyk, Joseph M. ...	32,159.52	.....	G.	15,294.26	.....
Lamb, Wayne G.	14,991.00	.....	Meldrum, Roy S.	41,640.96	2,063.81
Larson, Patrick G. ...	15,207.48	.....	Melnychuk,		
Larson, Willard	18,015.40	.....	Katherine	13,227.14	.....
Lavalley, Myrna			Meyer, Donald G. .	14,200.78	.....
F.	13,627.50	.....	Miller, Sharon G. ..	10,629.18	.....
Lawton, William			Moffitt, Marie A. ...	16,323.31	.....
N.	38,366.88	.....	Molnar, Albert J. ...	18,141.94	.....
Lee, Robert E.	37,999.98	3,352.36	Moon, Irene R.	15,300.39	.....
Leibel, Brian H.	13,509.72	.....	Moore, Myrtle A.	15,330.00	.....
Leslie, John C.	15,699.42	.....	Muir, Alastair J.	37,999.98	.....
Lewchuk, Eugene			Murchison, Harvey		
A.	37,999.98	4,011.12	K.	31,086.24	.....
Lipinski, Sylvia M. .	14,782.28	.....	Myers, Maureen	12,209.50	.....
Logan, Sandra E.	13,517.91	3,260.55	Neville, Raymond		
Logan, William G. ...	35,854.80	.....	J.	37,999.98	.....
Logue, Irene M.	14,925.36	.....	Newis, Frederick		
Loughran, David			C.	25,871.52	.....
E.	16,698.02	.....	Newman, Reginald		
Lowe, Debra L.	11,655.23	.....	S.	13,239.00	.....
Lubiens, Betty A. ...	21,865.44	.....	Nicholls, Theresa		
Lunde, S.			Marie	14,481.92	2,468.36
Arlouine	11,955.78	.....	Nickel, Hertha K. ..	10,237.00	.....
Luther, Edwin J.	13,057.00	.....	Nicolson, Ronald		
MacAra, Anne L. ...	11,586.02	.....	J.	15,018.00	.....
MacKay, E. Estelle .	25,999.98	2,056.46	O'Sullivan, Michael		
MacKay, Kenneth			W.	12,650.00	.....
W.	24,388.14	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Osborne, Florette			Scott, Mary C.	13,226.84	.....
Y.	25,702.38	.....	Scott, Thomas R.	15,552.30	.....
Page, William G.	16,015.55	4,609.11	Seniuk, Gerald T. ..	31,999.98	.....
Paquin, J. R.			Setter, Mary E.	10,154.18	.....
Denis	15,204.00	.....	Seufert, Margaret		
Parenteau, Andree			R.	11,325.00	.....
L.	10,413.71	.....	Sharkey, Neil A.	14,794.64	
Parker, Horace D. .	37,999.98	.....	Shaw, Ernest M.	21,865.44	2,084.36
Pasichniak, Annie .	10,980.00	.....	Simonson, Eleanor		
Patterson, Karen			B.	11,553.00	.....
A.	11,898.00	.....	Simpson,		
Paul, Marjorie G. ...	11,694.00	.....	Richard J.	10,118.16	.....
Peacock, George			Sinclair, David J. ...	16,013.29	.....
V.	27,004.68	.....	Smart, Gordon	10,300.00	.....
Peck, Marian			Smith, Duane S.	14,421.00	.....
Jayne	12,636.00	.....	Smith, Patricia E. ...	11,558.32	.....
Peet, Clifford H.	37,999.98	.....	Speight, Leonard		
Perehuda, Lorne			A.	12,371.52	.....
R.	14,351.91	.....	Spicer, Donald		
Perras, Delmar			M.	28,195.68	.....
W.	41,640.96	2,560.59	Stamatinos, John		
Petersen,			L.	18,104.32	.....
Margaret	16,391.60	.....	Starosta, Walter	17,208.91	.....
Pettigrew, Elaine			Steen, Patricia A. ...	11,314.00	.....
G.	15,304.57	.....	Steinke, Donald		
Phillips, Louise	13,728.59	.....	J.	12,336.00	.....
Pick, Harold P.	31,098.88	.....	Steuart, Stella M.	14,028.00	.....
Pinckney, William			Stevens, Reginald ..	20,984.64	.....
G.	17,357.99	.....	Stewart, Lyle E.	13,345.28	.....
Pitzel, Antoinette			Stone, K. Joyce	14,019.00	.....
M.	15,204.00	.....	Street, Karen	10,230.17	.....
Pitzel, Beatrice J. ...	14,010.00	.....	Styles, Patricia A. ...	13,898.51	.....
Plante, Dorothy			Sutherland, M. A. ..	12,174.46	.....
M.	11,898.00	.....	Swallow, Kenneth		
Pleasance, Eleanor			H.	18,611.46	.....
I.	16,745.18	.....	Sykes, Joan J.	14,028.00	.....
Policha, Joseph M. ...	37,999.98	.....	Symon, George		
Polvi, Debra E.	11,811.60	.....	M.	15,978.00	.....
Prince, Ruth E.	12,010.68	.....	Taylor, Tillie	37,999.98	.....
Quinney, C.			Tegart, Gerald G. ..	15,130.81	.....
Richard	34,741.80	.....	Tennant, William		
Reiser, Ronald A. ..	13,866.00	.....	B.	37,999.98	.....
Renaud, Margaret			Tennent, David L. .	35,850.96	.....
J.	10,437.38	.....	Thain, Janice		
Resener, Elizabeth			M. C.	14,180.75	2,153.00
L.	12,406.63	.....	Theis, Phyllis E.	13,524.01	.....
Riley, Marion	11,952.49	.....	Thorsteinson,		
Ring, Carole C.	12,127.68	.....	Susan L.	11,121.36	.....
Rogoz, Dora	12,258.46	.....	Tingle, Alfred	11,023.05	.....
Rollie, Alan J.	15,285.51	.....	Truscott, C.		
Ross, Rose	14,028.00	.....	Wilfrid	32,839.92	.....
Rousay, Gloria J. ...	12,354.68	.....	Tucker, John		
Rusk, Louis	19,615.20	.....	R. H.	37,999.98	.....
Ryan, Marie S.	18,388.74	.....	Tucker, Wilfrid K. ..	35,446.80	2,401.59
Saretsky, Roman			Turlock, Reta L.	13,436.97	.....
M.	22,788.96	.....	Turnbull, John B. ..	28,190.40	.....
Sather, Eugene A. .	16,957.84	.....	Uhrich, William		
Schindel, Ruth M. .	10,380.89	.....	A.	17,386.00	.....
Schollie, Thomas			Ullman, Gerald		
G.	37,999.98	.....	A.	14,127.59	.....
Schouten, Valerie			Urbanoski, Stanley		
N.	11,812.89	.....	M.	11,694.00	.....
Schurko, Louella			Van Dyck,		
R.	14,516.09	.....	Henry C.	21,390.00	.....
Schwenneker, Irma			Van Os, Kathleen		
A.	18,114.00	.....	M.	11,818.53	.....

SCHEDULE OF PAYMENTS — (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel		Salaries	Travel
Vancamp,			Wilson, Linda C. ...	12,019.84	.....
Joyce L.	11,898.00	.....	Wilson, Ruth E.	15,969.91	.....
Vancha,			Wineberg,		
Douglas A.	18,697.18	.....	Harris S.	12,262.25	.....
Vegso, Rosemary ..	11,553.00	.....	Wintonyk, Louise		
Vindevoghel,			A.	11,076.04	.....
Alfred E.	10,201.19	.....	Wonsiak, Eleanor		
Walbaum, Sandra			C.	10,413.71	.....
R.	18,078.55	.....	Woodland, Brenda		
Waldal,			M.	10,765.60	.....
Barbara A.	12,290.12	.....	Wylie, Eunice L.	15,978.00	.....
Walker,			Zborowski,		
Harvey G.	18,803.31	.....	Terrance D.	15,321.32	.....
Wasson,			Zick, Diane L.	10,065.00	.....
Maureen J.	14,605.13	.....	Zimmerman,		
Watamanik, Dianna			Arthur	25,871.52	.....
L.	10,860.61	.....	Payees Under		
Watchman, Evelyn			\$10,000.00	1,973,619.92	.....
V.	16,206.36	.....	Other Travel:		
Watson, Maureen			Air Canada		35,147.75
G.	11,011.33	.....	Central Vehicle		
Wedge, Marian A. .	37,999.98	.....	Agency		
Welder, Jeannette			Advance		97,030.06
M.	10,952.85	.....	Eberle,		
Wendling, Lila J. ...	10,767.00	.....	M. Brian		2,003.01
Whitmore,			Norcanair		2,923.35
Margaret D.	11,898.00	.....	Payees Under		
Wight, Stanley S. ...	24,782.88	.....	\$2,000.00		172,961.88
Wilhelm,				\$ 9,183,579.75	\$ 405,743.42
Ronald E.	15,023.25	.....		
Wilkins, Larry R. ...	15,772.33	.....		

Other Expenses:

A.A.A. Royal Ambulance			Consolidated Computer Inc.	11,120.00	
Service	\$	5,482.30	Dahlem, Horst H.	34,307.98	
Addressograph-Multigraph of			Dauphinais, Guy J.	7,950.21	
Canada Ltd.		12,886.68	Davies, Ward & Beck	108,157.21	
Adolph, Dr. J.		15,630.80	Daza, Dr. D. B.	7,185.00	
Athabaska Airways Ltd.		25,941.05	Dexter, Dr. D.	5,415.00	
Attorney General		77,593.90	Dokken, Carson & Co.	52,832.28	
Bailey, Dr. M. E.		11,636.50	Dokken, Eberle & Co.	51,273.39	
Balicki, Lloyd M.		16,742.12	Elliot, Edward L.	6,882.00	
Ball, Dennis P.		35,001.74	Emsen, Dr. H. E.	10,863.35	
Battlefords Friendship Center ..		31,279.95	Escanlar, Dr. M. G.	11,194.00	
Bayko, Dr. N.		12,270.30	Falstead, George M.	14,744.25	
Bell & Howell Canada Ltd.		6,102.64	Federation of Saskatchewan		
Bellegarde, George		5,166.55	Indians	10,423.03	
Block, Dr. H. J.		13,560.00	Flannigan, Robert T.	11,394.08	
Buckwold, Ian S.		7,005.75	Fogel, Dr. Sydney	12,640.20	
Butterworth & Co. (Canada)			Geist, Dr. S.	13,670.25	
Ltd.		6,879.35	General Recorders Ltd.	27,921.58	
Canada Law Book Ltd.		27,325.90	Gerrand, Gerein, McLellan &		
Carson, Grant		59,412.57	Mulatz	13,408.95	
Carson, Irwin B.		90,158.01	Globe Envelopes Products		
Carswell Co. Ltd.		29,888.01	Ltd.	9,642.96	
Cates, Dr. G. W.		9,064.65	Goldenberg & Taylor	55,580.04	
Cawood, Reginald G.		6,985.20	Goldenberg, Taylor, Randall,		
Chetty, Hillson & Matsalla		8,178.13	Buckwold & Halstead	87,528.26	
Chetty, Pab C.		36,892.46	Goldstein & Goldstein	5,453.18	
Chorney, Dr. J. K.		15,435.00	Goldstein, Samuel	9,387.50	
Chovin, Merle V.		5,151.10	Gosse, Richard F.	5,962.77	
Coburn, Dr. F. E.		6,287.25	Graf & Zareczny	18,162.13	

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Graf, Terence G.	16,908.20	Pearce, Margaret L.	17,600.00
Graphic Business Forms Ltd. ...	46,580.79	Peat, Marwick Ltd.	18,356.22
Gulak, Robertson, Baynton & Moskal	11,507.13	Pillipow, William J.	32,782.59
Hagemeister, John W.	69,736.79	Plaxton, Drew S.	8,209.00
Halyk, Priel, Stevenson & Hood	34,299.33	Price-Jones, Ronald	5,900.00
Hansen, Steen	5,303.96	Prince Albert Indian & Metis Friendship Centre	52,456.08
Henry, Gerald J.	5,000.00	Prince Albert, City of	9,389.40
Highways Advance Account	9,448.85	Quon, Denis I.	9,180.66
Hillson & Matsalla	26,628.98	Ranch Ehrlo Society	18,983.34
Hillson & Weisgerber	16,947.63	Receiver General for Canada, R.C.M.P.	14,743,120.25
Hillson, Matsalla & Weisgerber	12,147.95	Receiver General for Canada — Dept. of Indian Affairs & Northern Development	89,139.44
Hiltz, Percy J.	6,265.30	Regina Friendship Centre	50,716.15
Hipperson, W. Lloyd	15,999.96	Regina General Hospital	6,067.22
Houston, Dr. William H.	8,071.25	Rosowsky, Orest	5,119.45
Hyman, Len N. & Kuziak	20,355.86	Sask Tel — C.M.R.	191,330.90
IBM Canada Ltd.	47,970.67	Sask. Association of Friendship Centres	14,810.41
Jamieson, Lavoie, Rourke & Davern	7,758.06	Sask. Government Printing Co.	65,857.82
Johnson, Russell H.	8,710.00	Saskatoon Indian & Metis Friendship Centre	50,178.26
Judicial Centre of Battleford	13,256.65	Saskcomp	52,143.63
Judicial Centre of Prince Albert	15,901.23	Sather, Eugene A.	34,109.39
Judicial Centre of Regina	9,622.93	Schmidt, Grant J.	26,509.45
Judicial Centre of Saskatoon	28,362.92	Shafer, Mary L.	5,000.00
Judicial Centre of Swift Current	8,741.15	Sihvon, A. Murray	20,499.26
Kaiser, David J.	7,887.52	Simonot & Hansen	5,360.00
Kelly, Marion E.	5,475.50	Simpson, Robert M.	10,472.45
Khan, Dr. W.	7,960.00	Siwak, Henry L.	41,088.99
Kodak Canada Ltd.	12,297.26	Slinn, Richard Wayne	9,685.64
Krueger, Donald K.	6,277.22	Smith, Dr. Robert S.	5,958.60
La Ronge Ambulance Service Ltd.	8,521.80	Stephenson, Dr. Olwen Diane ..	13,115.50
Lamarsh, Robertson & Emigh ..	6,521.85	Stinson & Associates	44,395.16
Lane, Dr. O. G.	20,915.10	Stinson & Stinson	25,357.95
Lane, Steven R.	7,936.00	Struthers, J. A. C. & Associates Ltd.	7,169.36
Larsen, Beverley A.	15,000.00	Supply Agency Advance Account	55,490.03
Lavoie, D. Albert	7,003.96	Systems Centre Advance Account	51,881.50
Law Society of Saskatchewan ...	14,145.00	Tannahill, R. A.	5,958.00
Le Boldus, Dr. J. M.	7,682.12	Taylor, George J. D.	36,812.55
Leslie, Larry	9,200.00	Thain, Janice M. C.	5,886.60
Lysyk, Kenneth M.	7,653.10	Tkach, George J.	12,512.50
MacPherson, Leslie & Tyerman	7,915.64	Total Office Systems Ltd.	48,544.00
Maher & Lindgren	6,518.50	Tubman Funeral Home Ltd.	5,179.80
McLaughlin, Hugh M.	24,576.50	University of Regina	156,386.25
McMeans, Phillip W.	17,500.00	Valerio, Dr. R. A.	8,220.00
Mercury Printers Ltd.	19,709.26	Vetters, Dr. J. M.	5,157.30
Millar, Norman F.	9,146.00	Walker & Co.	14,201.43
Moate, Jeanne T.	6,578.60	Walker, Harvey G.	5,253.97
Mooney, Patrick G.	17,500.02	Wall, Walter A.	24,522.73
Morgan, Thomas B.	16,411.67	Wascana Office Equipment Ltd.	33,518.01
Mozel, Alex	7,000.00	Wellman, W. Roy	9,900.00
Murphy, Donald J.	17,300.00	Wentzell, Marvin D.	17,565.40
Nicholls, Theresa Marie	5,526.10	West, Carson & Siwak	5,996.55
Nidesh, Mervin	5,009.68	Westbrook Management Centre Ltd.	6,753.25
Norcanair	34,047.02	Wiensz, Theodore H.	7,507.54
North-West Friendship Centre	45,944.09	Willson Office Specialty Ltd.	7,651.31
Office Services Advance Account	28,244.41	Wimmer-Toews Barristers & Solicitors	14,360.63
Olivetti Canada Ltd.	27,671.02		
Orr, Dr. T. P.	7,020.00		
Page, William G.	7,493.40		

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses: — (Concluded)

Wimmer, Toews, Kaufman, Kraus & McKay	7,281.78	3M Canada Ltd.	8,363.63
Xerox of Canada Ltd.	109,994.56	Payees Under \$5,000.00	1,143,458.84
Yorkton Friendship Centre	30,581.18		<u>\$ 19,611,173.35</u>

CONSUMER AFFAIRS

(\$1,076,297.81)

ADMINISTRATION

Estimate	\$ 212,010.00	Expenditure	\$ 226,944.79
Department Head — Salary			\$ 39,171.57
Permanent Positions — Salaries			122,674.16
Day Labour, Casual and Part-Time Employment			1,475.99
Rents, Insurance and Utility Services			15,105.29
Publicity, Advertising and Printing			6,339.93
Repairs and Maintenance			1,043.03
Travel, Sustenance and Vehicle Expenses			12,956.89
Postage and Communications			9,128.34
Freight, Express, Cartage and Duty			102.09
Contractual Services (Other)			4,483.45
Stationery and Office Supplies			12,855.90
Provisions			172.26
Office Equipment			1,252.74
Educational and Scientific Equipment			109.55
Sundry			73.60
			<u>\$ 226,944.79</u>

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SASKATCHEWAN BRANCH OF THE CONSUMERS' ASSOCIATION OF CANADA

Estimate	\$ 3,000.00	Expenditure	\$ 3,000.00
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LICENSING AND INVESTIGATION

Estimate	\$ 473,700.00	Expenditure	\$ 442,223.06
Permanent Positions — Salaries			\$ 347,490.74
Temporary Positions — Salaries			14,574.05
Day Labour, Casual and Part-Time Employment			24,284.48
Professional and Technical Services			321.97
Publicity, Advertising and Printing			6,392.64
Travel, Sustenance and Vehicle Expenses			11,893.34
Postage and Communications			26,497.77
Contractual Services (Other)			1,524.80
Stationery and Office Supplies			618.95
Scientific and Educational Supplies			145.33
Compensation for Loss			4,000.00
Office Equipment			3,631.02
Educational and Scientific Equipment			725.98
Sundry			121.99
			<u>\$ 442,223.06</u>

EDUCATION AND INFORMATION

Estimate	\$ 349,990.00	Expenditure	\$ 322,812.44
Permanent Positions — Salaries			\$ 137,483.75
Temporary Positions — Salaries			30,085.42
Day Labour, Casual and Part-Time Employment			20,373.91
Publicity, Advertising and Printing			90,056.92
Repairs and Maintenance			284.66
Travel, Sustenance and Vehicle Expenses			14,448.86
Postage and Communications			6,030.54
Freight, Express, Cartage and Duty			260.03
Contractual Services (Other)			1,126.48
Stationery and Office Supplies			5,463.15
Scientific and Educational Supplies			8,461.95

EDUCATION AND INFORMATION—(Concluded)

Provisions	114.04
Miscellaneous Materials and Supplies	355.36
Office Equipment	252.31
Furniture, Furnishings and Fixtures	170.65
Educational and Scientific Equipment	7,725.42
Sundry	118.99
	<u>\$ 322,812.44</u>

PLANNING AND POLICY

Estimate	\$ 88,160.00	Expenditure	\$ 81,317.52
Permanent Positions — Salaries			\$ 69,935.23
Day Labour, Casual and Part-Time Employment			667.88
Professional and Technical Services			714.32
Travel, Sustenance and Vehicle Expenses			2,890.39
Postage and Communications			3,380.56
Contractual Services (Other)			2,169.41
Scientific and Educational Supplies			887.55
Educational and Scientific Equipment			557.93
Sundry			114.25
			<u>\$ 81,317.52</u>
TOTAL — CONSUMER AFFAIRS			<u>\$ 1,076,297.81</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abbey, David G.	\$ 16,903.04	\$	McComb, James ...	16,668.68	.....
Anderson, R. D.	18,744.00	.....	Neu, Bernice	18,438.64	.....
Anderson, W.			Parrott, John P.	21,000.00	.....
Robert	19,368.00	.....	Pearson, Erna	14,931.20	.....
Bamford,			Petrie, H. David	21,488.39	.....
Phyllis E.	14,322.00	.....	Reles, Viola	13,188.24	.....
Berg, Edith	17,914.43	.....	Rogers,		
Bethell, Timothy	20,099.86	4,584.36	Thomas G.	26,128.22	.....
Carle, Arthur C.	19,379.82	.....	Rowe, Julie	10,566.00	.....
Christie, Alice	14,574.00	.....	Shah, Joanne S.	18,113.00	.....
Colenutt, J. M.	18,625.13	.....	Vollhoffer,		
Conn, John A.	18,155.37	.....	Dorienne	16,605.88	.....
Coombe, Jane M. ..	11,743.00	.....	Walker, Sylvia C. ...	14,590.20	.....
Dolinski, Theresa ..	12,004.85	.....	Waugh, John K.	20,617.10	.....
Dwyer, Albert J.	22,213.84	.....	Payees Under		
Eberts, Loretta M.			\$10,000.00	196,349.40	.....
M.	25,829.52	.....	Other Travel:		
Ellis,			Air Canada		9,416.64
Madeleine M.	14,299.20	.....	Central Vehicle		
Gill, Alan W.	20,031.94	.....	Agency		
Hitchman, David			Advance		5,646.78
M.	16,471.17	.....	Payees Under		
Holub, Mavis L.	14,854.68	.....	\$2,000.00		18,204.34
Hynd, Arleen N.	39,171.57	2,044.95			
Loftus, William J. ..	16,018.89	.....		
MacGillivray,				<u>\$ 808,217.18</u>	<u>\$ 42,189.48</u>
O. A.	28,807.92	2,292.41			

SCHEDULE OF PAYMENTS— (Concluded)

Other Expenses:

Sask Tel — C.M.R.	\$ 44,387.65	Xerox of Canada Ltd.	13,596.20
Sask. Government Printing		Zephyr Printing Ltd.	10,206.33
Co.	6,776.13	Payees Under \$5,000.00	65,979.44
Struthers, J. A. C. & Associates			
Ltd.	72,666.39		\$ 222,891.15
Supply Agency Advance			
Account	9,279.01		

CONTINUING EDUCATION

(\$122,295,911.78)

EXECUTIVE ADMINISTRATION

Estimate	\$ 225,000.00	Expenditure	\$ 240,479.46
Department Head — Salary			\$ 41,594.96
Branch Heads — Salaries			77,340.12
Permanent Positions — Salaries			79,722.66
Day Labour, Casual and Part-Time Employment			3,645.79
Professional and Technical Services			155.85
Publicity, Advertising and Printing			3,082.27
Repairs and Maintenance			284.55
Travel, Sustenance and Vehicle Expenses			22,789.37
Postage and Communications			7,574.69
Contractual Services (Other)			716.00
Stationery and Office Supplies			657.30
Scientific and Educational Supplies			600.39
Provisions			1,111.39
Taxes and Licences			565.00
Office Equipment			615.23
Sundry			23.89
			<u>\$ 240,479.46</u>

ADMINISTRATIVE SERVICES

Estimate	\$ 358,550.00	Expenditure	\$ 345,040.95
Branch Head — Salary			\$ 27,590.16
Permanent Positions — Salaries			205,157.99
Temporary Positions — Salaries			15,987.24
Day Labour, Casual and Part-Time Employment			5,683.20
Professional and Technical Services			679.86
Rents, Insurance and Utility Services			3,500.00
Publicity, Advertising and Printing			16,517.15
Repairs and Maintenance			516.07
Travel, Sustenance and Vehicle Expenses			5,616.07
Postage and Communications			41,883.73
Freight, Express, Cartage and Duty			2,022.80
Contractual Services (Other)			966.54
Stationery and Office Supplies			11,935.36
Scientific and Educational Supplies			513.39
Provisions			334.57
Taxes and Licences			3,204.82
Office Equipment			2,930.41
Sundry			1.59
			<u>\$ 345,040.95</u>

STUDENT SERVICES

Estimate	\$ 241,240.00	Expenditure	\$ 235,965.00
Branch Head — Salary			\$ 29,101.20
Permanent Positions — Salaries			143,480.65
Temporary Positions — Salaries			19,437.82
Day Labour, Casual and Part-Time Employment			8,549.43
Professional and Technical Services			237.90
Publicity, Advertising and Printing			14,544.18
Repairs and Maintenance			113.85
Travel, Sustenance and Vehicle Expenses			6,468.16
Contractual Services (Other)			9,591.21
Stationery and Office Supplies			1,479.17
Scientific and Educational Supplies			746.60
Provisions			117.36

STUDENT SERVICES—(Concluded)

Taxes and Licences	821.82
Office Equipment	1,259.05
Sundry	16.60
	<u>\$ 235,965.00</u>

GRANT TO THE SASKATCHEWAN STUDENT AID FUND — STUDENT ASSISTANCE

Estimate	<u>\$ 5,314,520.00</u>	Expenditure	<u>\$ 4,714,520.00</u>
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RESEARCH AND PLANNING

Estimate	<u>\$ 581,520.00</u>	Expenditure	<u>\$ 606,443.64</u>
Branch Head — Salary			\$ 36,258.96
Permanent Positions — Salaries			251,863.26
Temporary Positions — Salaries			27,240.04
Day Labour, Casual and Part-Time Employment			5,167.18
Honorariums and Special Services			14,680.85
Professional and Technical Services			204,574.50
Publicity, Advertising and Printing			10,898.78
Travel, Sustenance and Vehicle Expenses			20,255.37
Postage and Communications			975.87
Freight, Express, Cartage and Duty			2,099.79
Contractual Services (Other)			23,431.06
Stationery and Office Supplies			2,010.67
Scientific and Educational Supplies			2,764.33
Taxes and Licences			1,048.73
Office Equipment			2,672.87
Educational and Scientific Equipment			335.70
Sundry			165.68
			<u>\$ 606,443.64</u>

GRANTS TO COMMUNITY COLLEGES

Estimate	<u>\$ 4,300,000.00</u>	Expenditure	<u>\$ 4,262,193.00</u>
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Grants:

Carlton Trail Community College	\$ 343,308.00	Prairie West Community College	284,562.00
Coteau Range Community College	368,976.00	Regina Plains Community College	532,443.00
Cumberland Community College	264,765.00	Saskatoon Region Community College	531,243.00
Cypress Hills Community College	402,636.00	South East Region Community College	408,195.00
Lakeland Community College ..	70,197.00		<u>\$ 4,262,193.00</u>
Mistikwa Community College ..	323,460.00		
Natonum Community College ..	293,883.00		
Parkland Community College ..	438,525.00		

GRANTS TO EDUCATIONAL AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS

Estimate	<u>\$ 2,193,000.00</u>	Expenditure	<u>\$ 2,109,058.25</u>
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Grants:

Campion College, Regina	\$ 610,193.00	College of Emmanuel & St. Chad	13,507.50
Canadian Bureau for International Education	1,000.00	Frontier College	2,000.00
Canadian Universities Society of Great Britain	100.00	Labour College of Canada	1,000.00
		Luther College	277,854.00

GRANTS TO EDUCATIONAL AGENCIES . . . — (Concluded)

Grants: — (Concluded)

Lutheran Theological Seminary	43,905.00	Sask. Indian Federated College	100,000.00
Notre Dame College	18,452.00	University Hospital, Chaplaincy Dept.	4,800.00
St. Andrew's College	15,168.00	University of Regina	74,186.00
St. Joseph's College, Yorkton ..	63,808.75		
St. Peter's College	28,650.00		
St. Thomas More College	853,434.00		
Sask. Association for Lifelong Learning	1,000.00		
			<u>\$ 2,109,058.25</u>

PRINCE ALBERT VOCATIONAL CENTRE

Estimate	<u>\$ 757,450.00</u>	Expenditure	<u>\$ 735,958.24</u>
Contractual Services (Other)			<u>\$ 735,958.24</u>

MEADOW LAKE SPECIAL AREA — VOCATIONAL CENTRE

Estimate	<u>\$ 417,100.00</u>	Expenditure	<u>\$ 278,628.09</u>
Permanent Positions — Salaries			\$ 153,604.46
Day Labour, Casual and Part-Time Employment			83,682.46
Professional and Technical Services			223.00
Rents, Insurance and Utility Services			1,762.23
Publicity, Advertising and Printing			422.20
Repairs and Maintenance			2,019.32
Travel, Sustenance and Vehicle Expenses			4,296.70
Postage and Communications			1,842.57
Freight, Express, Cartage and Duty			287.58
Contractual Services (Other)			2,091.20
Stationery and Office Supplies			927.99
Scientific and Educational Supplies			16,549.85
Miscellaneous Materials and Supplies			1,951.65
Taxes and Licences			995.55
Compensation For Loss			1,769.82
Educational and Scientific Equipment			6,138.43
Sundry			63.08
			<u>\$ 278,628.09</u>

TRADE AND OCCUPATIONAL TRAINING — OUTSIDE CENTRES

Estimate	<u>\$ 6,640,000.00</u>	Expenditure	<u>\$ 6,592,082.94</u>
Allowances and Care of Persons			\$ 2,004,666.40
Professional and Technical Services			104,177.91
Travel, Sustenance and Vehicle Expenses			264.00
Contractual Services (Other)			4,471,130.37
Scientific and Educational Supplies			11,794.93
Sundry			49.33
			<u>\$ 6,592,082.94</u>

TRAINING OF THE HANDICAPPED

Estimate	<u>\$ 1,600,000.00</u>	Expenditure	<u>\$ 1,384,415.76</u>
Allowances and Care of Persons			\$ 868,935.76
Professional and Technical Services			450,442.30
Rents, Insurance and Utility Services			308.35
Travel, Sustenance and Vehicle Expenses			35,280.27
Contractual Services (Other)			1,353.75
Scientific and Educational Supplies			27,652.89

TRAINING OF THE HANDICAPPED — (Concluded)

Taxes and Licences	125.62
Educational and Scientific Equipment	299.45
Sundry	17.37
	<u>\$ 1,384,415.76</u>

WASCANA INSTITUTE OF APPLIED ARTS AND SCIENCES — REGINA

Estimate	<u>\$ 5,572,670.00</u>	Expenditure	<u>\$ 4,639,853.06</u>
Branch Head — Salary		\$ 35,376.84	
Permanent Positions — Salaries		2,711,084.73	
Temporary Positions — Salaries		78,105.89	
Day Labour, Casual and Part-Time Employment		983,930.00	
Honorariums and Special Services		39,977.52	
Severance Pay		2,090.56	
Professional and Technical Services		6,496.24	
Rents, Insurance and Utility Services		33,553.16	
Publicity, Advertising and Printing		47,476.42	
Repairs and Maintenance		7,960.68	
Travel, Sustenance and Vehicle Expenses		164,036.14	
Postage and Communications		37,935.10	
Freight, Express, Cartage and Duty		20,102.36	
Contractual Services (Other)		134,941.98	
Stationery and Office Supplies		22,975.82	
Scientific and Educational Supplies		187,711.09	
Clothing and Clothing Material		1,497.64	
Taxes and Licences		9,217.70	
Compensation For Loss		8,442.71	
Educational and Scientific Equipment		121,959.15	
Sundry		148.09	
		<u>\$ 4,655,019.82</u>	
Less: Reimbursement Re: Manpower Training Costs From Community Colleges		15,166.76	
		<u>\$ 4,639,853.06</u>	

KELSEY INSTITUTE OF APPLIED ARTS AND SCIENCES — SASKATOON

Estimate	<u>\$ 8,649,330.00</u>	Expenditure	<u>\$ 8,371,631.66</u>
Branch Head — Salary		\$ 36,955.92	
Permanent Positions — Salaries		5,408,126.00	
Temporary Positions — Salaries		148,757.16	
Day Labour, Casual and Part-Time Employment		723,168.07	
Honorariums and Special Services		11,861.00	
Severance Pay		15,102.88	
Allowances and Care of Persons		196.28	
Professional and Technical Services		66,992.75	
Rents, Insurance and Utility Services		131,530.82	
Publicity, Advertising and Printing		55,742.17	
Repairs and Maintenance		46,513.59	
Travel, Sustenance and Vehicle Expenses		157,415.18	
Postage and Communications		47,898.86	
Freight, Express, Cartage and Duty		12,434.32	
Contractual Services (Other)		191,448.53	
Stationery and Office Supplies		8,410.44	
Scientific and Educational Supplies		721,150.19	
Medical and Hospital Supplies		399.58	
Provisions		16,710.78	
Clothing and Clothing Material		6,722.85	
Maintenance and Construction Materials		557.91	
Taxes and Licences		60,782.60	
Compensation for Loss		1,250.29	
Educational and Scientific Equipment		577,139.82	
		<u>\$ 8,447,267.99</u>	
Less: Reimbursement Re: Manpower Training Costs From Community Colleges		75,636.33	
		<u>\$ 8,371,631.66</u>	

SASKATCHEWAN TECHNICAL INSTITUTE—MOOSE JAW

Estimate	<u>\$ 6,323,350.00</u>	Expenditure	<u>\$ 6,059,682.45</u>
Branch Head—Salary		\$	31,645.20
Permanent Positions—Salaries			3,645,764.23
Temporary Positions—Salaries			177,742.28
Day Labour, Casual and Part-Time Employment			603,228.82
Severance Pay			2,323.85
Professional and Technical Services			9,843.69
Rents, Insurance and Utility Services			245,733.85
Publicity, Advertising and Printing			62,409.40
Repairs and Maintenance			122,025.22
Travel, Sustenance and Vehicle Expenses			110,005.08
Postage and Communications			47,542.43
Freight, Express, Cartage and Duty			15,129.30
Contractual Services (Other)			51,882.67
Stationery and Office Supplies			7,587.55
Scientific and Educational Supplies			506,055.36
Medical and Hospital Supplies			1,262.49
Provisions			6,773.25
Clothing and Clothing Material			2,833.50
Truck, Tractor, Aircraft, and Machinery Supplies			495.24
Miscellaneous Materials and Supplies			24,748.54
Taxes and Licences			57,411.06
Compensation for Loss			1,449.52
Educational and Scientific Equipment			484,935.35
Sundry			15.00
		\$	6,218,842.88
Less: Reimbursement Re: Manpower Training Costs From Community Colleges			159,160.43
		\$	<u>6,059,682.45</u>

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR GRANTS TO THE
UNIVERSITIES—CONSTRUCTION

Estimate	<u>\$ 8,338,000.00</u>	Expenditure	<u>\$ 7,415,261.70</u>
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GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR GRANTS TO THE
UNIVERSITIES—OPERATION

Estimate	<u>\$ 70,350,000.00</u>	Expenditure	<u>\$ 70,350,000.00</u>
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SASKATCHEWAN EDUCATIONAL COMMUNICATIONS AUTHORITY

Estimate	<u>\$ 62,980.00</u>	Expenditure	<u>\$ 48,511.20</u>
Branch Head—Salary		\$	30,959.28
Permanent Positions—Salaries			284.00
Temporary Positions—Salaries			10,477.55
Publicity, Advertising and Printing			1,033.94
Travel, Sustenance and Vehicle Expenses			1,965.28
Postage and Communications			1,143.07
Contractual Services (Other)			207.00
Stationery and Office supplies			1,234.71
Scientific and Educational Supplies			660.95
Taxes and Licences			167.31
Educational and Scientific Equipment			236.60
Sundry			141.51
		\$	<u>48,511.20</u>

GRANT TO THE SASKATCHEWAN EDUCATIONAL COMMUNICATIONS CORPORATION—
OPERATION

Estimate	<u>\$ 1,657,740.00</u>	Expenditure	<u>\$ 1,657,740.00</u>
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**GRANT TO THE SASKATCHEWAN EDUCATIONAL COMMUNICATIONS CORPORATION—
CAPITAL**

Estimate\$ 184,000.00	Expenditure\$ 184,000.00
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SCIENCE POLICY SECRETARIAT

Estimate\$ 374,310.00	Expenditure\$ 337,648.93
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Permanent Positions—Salaries	\$ 228,713.57
Day Labour, Casual and Part-Time Employment	886.12
Honorariums and Special Services	7,850.00
Professional and Technical Services	6,643.77
Rents, Insurance and Utility Services	10,283.54
Publicity, Advertising and Printing	6,749.25
Travel, Sustenance and Vehicle Expenses	25,479.93
Postage and Communications	9,056.42
Freight, Express, Cartage and Duty	4,449.25
Contractual Services (Other)	21,204.53
Stationery and Office Supplies	1,856.52
Scientific and Educational Supplies	2,068.31
Provisions	3,828.91
Taxes and Licences	1,188.30
Office Equipment	7,209.16
Sundry	181.35
	<u>\$ 337,648.93</u>

OCCUPATIONAL TRAINING PROGRAMS

Estimate\$ 1,013,840.00	Expenditure\$ 450,693.94
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Permanent Positions—Salaries	\$ 161,129.33
Temporary Positions—Salaries	7,918.99
Day Labour, Casual and Part-Time Employment	602.67
Honorariums and Special Services	630.00
Allowances and Care of Persons	20,940.09
Professional and Technical Services	306.02
Rents, Insurance and Utility Services	29,180.50
Publicity, Advertising and Printing	3,553.15
Travel, Sustenance and Vehicle Expenses	15,712.27
Postage and Communications	1,818.54
Freight, Express, Cartage and Duty	850.30
Contractual Services (Other)	204,885.28
Stationery and Office Supplies	206.36
Scientific and Educational Supplies	2,273.33
Provisions	182.40
Taxes and Licences	263.60
Educational and Scientific Equipment	166.32
Sundry	74.79
	<u>\$ 450,693.94</u>

PROGRAM DEVELOPMENT

Estimate\$ 313,470.00	Expenditure\$ 215,905.00
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Branch Head—Salary	\$ 28,502.61
Permanent Positions—Salaries	75,956.83
Temporary Positions—Salaries	9,441.29
Day Labour, Casual and Part-Time Employment	20,783.69
Professional and Technical Services	387.77
Rents, Insurance and Utility Services	400.00
Publicity, Advertising and Printing	1,786.78
Travel, Sustenance and Vehicle Expenses	15,390.33
Freight, Express, Cartage and Duty	1,717.15
Contractual Services (Other)	43,302.42
Stationery and Office Supplies	921.58

PROGRAM DEVELOPMENT—(Concluded)

Scientific and Educational Supplies	3,931.64
Miscellaneous Materials and Supplies	673.06
Taxes and Licences	675.09
Office Equipment	1,380.49
Educational and Scientific Equipment	10,650.27
Sundry	4.00
	<u>\$ 215,905.00</u>

COMMUNITY COLLEGES ADMINISTRATION

Estimate	<u>\$ 851,120.00</u>	Expenditure	<u>\$ 734,978.51</u>
Branch Head—Salary			\$ 27,670.56
Permanent Positions—Salaries			350,091.32
Temporary Positions—Salaries			26,200.31
Day Labour, Casual and Part-Time Employment			65,071.67
Honorariums and Special Services			1,875.74
Severance Pay			164.77
Professional and Technical Services			6,741.29
Rents, Insurance and Utility Services			27,670.77
Publicity, Advertising and Printing			4,083.37
Repairs and Maintenance			532.32
Travel, Sustenance and Vehicle Expenses			63,978.79
Postage and Communications			13,183.33
Freight, Express, Cartage and Duty			3,466.00
Contractual Services (Other)			127,716.18
Stationery and Office Supplies			2,387.35
Scientific and Educational Supplies			12,911.09
Taxes and Licences			830.45
Office Equipment			297.50
Sundry			105.70
			<u>\$ 734,978.51</u>

GRANT TO THE SASKATCHEWAN ARCHIVES BOARD

Estimate	<u>\$ 293,080.00</u>	Expenditure	<u>\$ 325,220.00</u>
TOTAL—CONTINUING EDUCATION			<u>\$122,295,911.78</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Aasen, Marcel J.	\$ 10,724.75	\$	Anaka,		
Achen,			Elizabeth A.	13,419.92	.....
Deborah D.	10,500.47	.....	Andersen, Nels W.		
Acton, Jean M.	26,126.00	.....	A.	17,346.56	.....
Adkins, John S.	13,855.35	.....	Anderson, Albert		
Aikens,			H.	24,170.00	.....
Clifford R.	23,568.00	.....	Anderson, Allison		
Aird, Mary E.	21,111.30	.....	I.	19,338.00	.....
Albert, Bruce C.	20,190.00	.....	Anderson, Ernest ..	12,304.34	.....
Aley, Maurice H. ...	17,736.00	.....	Anderson, Helen ...	10,440.12	.....
Allen, Dale A.	20,565.33	.....	Anderson,		
Allen, William D. ..	16,350.95	.....	Lloyd D.	20,376.00	.....
Alumkal,			Anderson,		
Antony T.	34,727.74	.....	William	11,515.57	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Andreas, Edward			Branch, William J. .	23,064.00	.....
Jerrold	19,998.05	.....	Brandson, Thorkell		.....
Annesley, John	10,853.23	.....	J.	24,102.00	.....
Appell, Gaileen R. .	10,811.54	.....	Braun, Arthur	17,736.00	.....
Archer, Robert M. .	15,831.97	.....	Braun, Debbie	10,283.52	.....
Asher,			Bray, Donald W.	28,133.34	2,216.11
Marcella D.	14,369.06	.....	Brose, Linda	11,601.82	.....
Avery, Gilbert L. ...	15,332.39	.....	Brouet, Bryant L. ...	19,338.00	.....
Bacon, Patricia E. ...	17,808.00	.....	Brown, George M. .	32,724.96	.....
Baggenstos,			Brown, Lorne		.....
Alfred	22,468.08	.....	Robert	23,664.00	.....
Bailey, Sheena M. .	18,721.05	.....	Brown, Minnie B. ...	11,738.64	.....
Bakay, George	11,671.06	.....	Brown, Muriel	11,236.20	.....
Balsden, Douglas ...	21,060.00	.....	Brown, Shirley I.	24,102.00	.....
Barschel, Robert P. .	38,568.66	2,663.26	Brunsdon, .....		.....
Basi, Santokh S.	23,509.68	.....	Helen E.	14,264.93	.....
Basiove, Boris C. ...	19,338.00	.....	Bryant, Sharon .....		.....
Basky, Sheila	16,182.00	.....	Dianne	20,840.71	.....
Basler, Walter E.	25,437.00	.....	Buckley, Paul J.	14,270.46	.....
Bassendowski,			Budd, Shirley .....		.....
Sandra	18,249.86	.....	Yvonne	20,023.31	.....
Bast, Basil K.	17,736.00	.....	Buettner, .....		.....
Bastiaanse, Jozua ...	19,338.00	.....	Eugene J.	12,491.79	.....
Beach, Daniel G.	19,338.00	.....	Bumbac, Nickolas ..	19,338.00	.....
Beach, James E.	24,370.99	.....	Burrows, Margaret ..		.....
Beckwermert,			Jean	13,001.42	.....
J. G.	23,930.00	.....	Burrows, Raymond		.....
Beckwermert,			G.	20,058.04	.....
Maria	17,465.44	.....	Burton, .....		.....
Belhumeur,			Thomas S.	21,114.00	.....
Darlene	10,018.69	.....	Butler, T. Joyce	12,083.67	.....
Bell, June Patricia ..	12,151.93	.....	Cameron, Murray ..		.....
Bell, Margaret E.	10,000.12	.....	A.	19,338.00	.....
Belsey, Glenn M.	32,844.00	4,411.13	Campbell, Duncan ..		.....
Belyea, Mary G.	16,623.30	.....	L.	23,177.00	.....
Berezny, William ...	28,282.25	.....	Campbell, Morris ..		.....
Berg, Wilmer J.	19,402.08	.....	W.	29,101.20	.....
Berry, George J.	21,114.00	.....	Carline, .....		.....
Berube, Joseph P. ...	19,841.75	.....	Gerald F.	23,064.00	.....
Biss, John W.	21,116.34	.....	Carlson, James G. .	11,375.74	.....
Blachford, Doris	19,392.41	.....	Carter, John F.	19,338.00	.....
Blackmore,			Castle, John A.	26,133.00	.....
Marilyn	14,443.73	.....	Chad, .....		.....
Blakely, Beverly I. .	19,152.00	.....	Margaret M.	16,703.60	.....
Blakley, Joan E.	11,240.00	.....	Chadwick, Ester ...	20,959.56	.....
Blaz, Joseph R.	23,664.00	.....	Chatfield, .....		.....
Blyth, Gordon			Edward J.	25,224.00	.....
Lionel	13,673.27	.....	Cheney, Kathleen ...	15,138.00	.....
Bodnar, Michael	16,332.00	.....	Chicilo, Isabel M. ..	20,418.55	.....
Bodnarus, Adam	18,994.44	.....	Chow, Kim S.	24,893.34	.....
Boechler, Erich J. ...	21,105.00	.....	Christbason, Shirley		.....
Boechler, Richard ..			L.	18,505.43	.....
A.	20,562.00	.....	Christiansen, .....		.....
Boesch, David	21,270.00	.....	Terrance	18,720.70	.....
Boklaschuk, James ..			Christopherson, ..		.....
G.	17,536.00	.....	Lyle	19,361.25	.....
Boll, Philip H.	21,114.00	.....	Chudy, David R. ...	21,120.00	.....
Borowko, Maxine ...	17,036.99	.....	Clark, Mary E.	13,757.72	.....
Borsa, Linda	10,806.95	.....	Clark, Terence J.	25,225.78	.....
Boulton, Bruce E. ...	19,338.00	.....	Clarke, Glen A.	22,354.00	.....
Bouvier, Jeannine ..			Clarke, Wallace	15,806.88	.....
T.	16,066.55	.....	Clausen, Linda M. .	12,024.00	.....
Boyko, Michael	19,338.00	.....	Clements, Sheila ...	22,413.00	.....
Boyle, Gordon E.	20,826.00	.....	Clinton, Leslie G. ..	19,338.00	.....
Braaten, Mona J. ...	18,261.00	.....	Cockburn, Jean H. ...	19,354.96	.....
Bradley, Basil	19,332.81	.....	Coghill, Rita	19,338.00	2,035.10

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>			<i>Salaries</i>	<i>Travel</i>
Cojocar, Laura	10,170.00	.....	Ehman,			
Cole, Sandra M.	13,216.55	.....	Dwight A.	17,862.19	.....
Conley, Carol D. ...	10,667.95	.....	El-Deiry, Mary M. .	17,253.00	.....
Connie, James R. ..	24,067.68	.....	Elliot, Emma	17,963.76	.....
Conrad, Eric L.	25,920.00	.....	Elmer, Donald G.			
Cooke, Mouris M. .	19,477.50	.....	M.	18,967.29	.....
Cornell,			Empey, Albert E. ...	19,338.00	.....
Kenneth S.	19,338.00	.....	Ens, Carl	25,931.00	.....
Corrigan,			Epp, Donald	16,356.00	.....
Allan M.	19,462.00	.....	Erber, Larry G.	16,801.30	.....
Cowie, Molly A.	19,361.74	.....	Erickson, Mervin			
Cozma, Elie	19,849.50	.....	H.	17,628.00	.....
Craik, Robert M. ...	19,338.00	.....	Erikson, Brenda			
Crepeau, Paulette ..	25,188.00	.....	Lee	17,052.00	.....
Crosthwaite, Ethel			Evans, Alan C.	30,369.62	.....
A.	22,627.70	.....	Evans, Dennis	16,530.58	.....
Cruise, Samuel B. ..	16,890.00	.....	Everson, Frederick			
Cutts, Frank	17,736.00	.....	C.	25,224.00	.....
Dailey, Allan P.	18,777.24	.....	Ewasienko, Eileen .	10,066.91	.....
Daoust, Gerald J. ..	17,736.00	.....	Exelby, Jo	10,158.00	.....
Darichuk,			Felstrom, Joanne ..	16,624.26	.....
Marie E.	21,119.09	.....	Fey, Kay	24,642.00	.....
Darroch,			Findlay, David	20,268.00	.....
Dennis D.	23,129.00	.....	Fines, Dent E.	22,958.50	.....
Davidson, Donald			Finlayson,			
E.	19,906.25	.....	William	31,645.20	.....
Dawson,			Finn, John	15,246.15	.....
Thomas E.	19,803.00	.....	Fischer,			
Day Labour	2,055,584.56	.....	Reuben S.	20,848.75	.....
Dayton, Brent	14,256.00	.....	Fisher, Jessie I.	19,338.00	.....
De Santis, Sharon ..	18,629.44	.....	Fitzsimmons, K.	19,338.00	.....
Dean, Bert	25,224.00	.....	Flegel, William A. .	24,567.84	.....
Dech, Sandra J.	11,895.00	.....	Florence,			
Deibert,			Allan W.	20,669.86	.....
Francis A.	25,048.20	.....	Forbes, Elizabeth			
Denluck, Benjamin			A.	14,421.44	.....
R.	25,598.52	.....	Formandl, George			
Dennett, Paul E.	10,930.86	.....	J.	26,326.97	.....
Dent, Ralph J.	17,736.00	.....	Frank, David C.	20,400.00	.....
Der, Kane Kuo	13,068.61	.....	Freedman, Ronald			
Devere,			M.	25,067.52	.....
Darina M.	10,984.88	.....	Friel, George H.	21,114.00	.....
Diaczynsyn, M. J. ..	19,338.00	.....	Friesen, Blake	23,871.00	.....
Diamond, Sidney ..	25,224.00	.....	Friesen, Edith	10,843.77	.....
Dimond, Keith F. ...	17,736.00	.....	Friesen, Julius	13,925.46	.....
Dinter, Lawrence ..	25,690.44	.....	Friis, Wiggo	11,007.05	.....
Dionne, Jean			Fulbier, Cecile	11,898.00	.....
Lucien	19,338.00	.....	Galbraith, Mildred			
Dixon, James E.	25,658.00	.....	A.	14,145.00	.....
Dodge, Keith W. ...	16,701.66	.....	Gall, Donald L.	19,338.00	.....
Domshy,			Gallant, Robert R. .	16,986.00	.....
Leona O.	19,010.46	.....	Gannon, Keith L. ..	27,250.50	.....
Donaldson, Gordon			Gardner, Raymond			
E.	10,202.80	.....	L.	34,056.68	.....
Douglas, Frederick			Gaudet, Fabien F. .	23,649.18	.....
C.	16,374.00	.....	Geres, James E.	20,928.00	.....
Doyle,			Gervais, Ann A.	18,771.12	.....
Howard W.	23,064.00	.....	Gibson,			
Driver,			Gordon A.	21,282.79	.....
Margaret E.	23,064.00	.....	Gibson, James			
Dyck, Stella M.	25,224.00	.....	Willox	32,341.20	.....
Dykstra,			Gilbert,			
Richard A.	20,779.50	.....	Evelyn Lee	17,620.83	.....
Dyok, Frank	20,818.00	.....	Gilkes, David G. ...	21,548.00	.....
Eger, Wayne G.	20,169.00	.....	Gillies, Dennis	17,922.00	.....
			Gillies, Jon A.	26,737.54	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Glen, Gordon S.	11,982.00	.....	Herrington, Ross ...	20,127.55	.....
Glynn, Peter A.	36,258.96	.....	Heshka, Wayne S. .	12,312.00	.....
Going, Larry J.	19,338.00	.....	Hewes, Patricia A. .	22,011.66	.....
Gorkoff, Alexander	24,567.84	.....	Hicks, Wayne	19,530.00	.....
Gough, James T. ...	19,942.50	.....	Hidlebaugh, W. Murray	24,072.00	.....
Goy, Mike	23,555.47	.....	Hiebert, Joan L.	20,171.66	.....
Grassick, Patricia ...	11,303.99	.....	Hill, Neil S.	12,265.73	.....
Grauer, Debby	11,303.99	.....	Hill, Roger	20,183.52	.....
Gray, Beverly R.	11,872.81	.....	Hinz, Sylvia M.	21,114.00	.....
Gray, Garth D.	12,717.64	.....	Hischebett, Adolf ..	21,339.00	.....
Gray, Janet I.	19,440.57	.....	Hislop, Lyle W.	19,440.00	.....
Green, Shirley E.	14,299.20	.....	Hjelte, Margaret	18,569.99	.....
Green, Stanley A. ..	26,376.00	.....	Hobbs, Robert S. ...	15,059.60	.....
Green, William B. ..	19,338.00	.....	Hockley, Linda Anne	12,158.48	.....
Gregor, Gary	20,163.00	.....	Hoedel, Norma	13,353.00	.....
Griswold, Garvin F.	17,536.00	.....	Hogg, Darrel	26,118.00	3,367.46
Gross, Heddy	10,031.05	.....	Holowaty, Jean	16,889.99	.....
Grychowski, Ernest	14,322.00	.....	Hopkins, Kathleen M.	19,440.00	.....
Gummesson, Frank B.	19,710.00	.....	Hopkins, Reginald T.	20,268.00	.....
Gunn, Kenneth P. .	36,955.92	.....	Hornsberger, Robert	19,635.00	.....
Guy, Alexander J. Y.	41,594.96	2,068.70	Houseman, Walter	26,178.00	.....
Haaland, Doreen L.	23,064.00	.....	Hovdebo, Allen C.	17,562.00	.....
Haight, Alan L.	19,338.00	.....	Howe, Della	25,735.85	.....
Hamilton, Gordon E.	15,660.00	.....	Howie, Shirley Ruth	16,332.00	.....
Hamilton, Linda I. .	19,431.00	.....	Hudson, Ralph	22,044.00	.....
Hammer, Reginald B.	19,338.00	.....	Huel, M. Alice	22,058.35	.....
Hammond, Ronald P.	19,338.00	.....	Hunter, D. Blair	10,039.83	.....
Hamre, Vance L. ...	22,808.00	.....	Hutchence, Duane K.	22,090.32	.....
Hankewich, Evelyn Mary	13,266.00	.....	Imhoff, Holley L. ...	17,811.14	.....
Hanna, Roger D.	22,038.00	2,866.79	Imhoff, Kenneth	21,810.00	.....
Hardy, J. Wesley	11,797.46	.....	Irving, Daniel C.	19,191.00	.....
Hargarten, Elaine A.	20,724.00	.....	Jaap, Rosabella A. .	13,434.00	.....
Harker, John E.	20,190.00	.....	Janko, Patricia	19,829.27	2,230.01
Harrison, Tejwant K.	21,769.49	.....	Janzen, Leonard P.	19,384.50	.....
Hartsfield, Darrel Todd	35,103.84	.....	Jakes, Lorraine J. .	16,321.97	.....
Hastings, Lionel E.	39,180.72	.....	Jarbeau, E. Jean	19,326.00	.....
Hatzel, Elizabeth H.	12,534.00	.....	Jefferson, Mary A. .	14,482.13	.....
Hawes, Ormond H.	20,190.00	.....	Jenkins, William H.	21,114.00	.....
Hawrysh, Jeanne ...	14,382.00	.....	Johnson, Ernest Ralph	19,896.00	.....
Hebert, Gregory	10,828.09	.....	Johnson, William F.	35,889.84	.....
Hegel, Alice F.	24,750.00	.....	Johnston, I. Fredrick	17,736.00	.....
Hegel, Richard	17,480.85	.....	Jones, Robert E.	17,136.00	.....
Hehn, Alice E.	21,865.44	.....	Jorde, Gail	10,471.59	.....
Hemstalk, John	19,338.00	.....	Josvanger, D. Laurel	19,808.87	.....
Henderson, Gordon R.	23,592.00	.....	Kania, Chanorakant J.	24,102.00	.....
Henley, David H. ...	14,725.61	.....	Katz, Leon	45,385.54	3,497.34
Herd, Agnes M.	28,884.00	.....	Keele, Bruce E.	25,765.76	.....
Hergott, Alvin W. ...	22,731.00	4,668.18	Keenan, Grahame W.	41,745.98	.....
Heron, Barry K.	17,784.00	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Kefford,			Liebrecht,		
Candace K.	20,753.99	.....	Wilma R.	14,753.74	.....
Kefford,			Lindsay, Robert J. .	17,365.48	.....
William G.	15,969.84	.....	Linnell,		
Kellington, Merlin			Eleanor F.	24,102.00	.....
C.	22,673.00	.....	Linner, Jessie	11,099.44	.....
Kennedy, Michael			Lipinski, Ernest	20,343.99	.....
P. J.	17,790.00	.....	Lissel, Margaret J. .	26,218.50	.....
Kern, Robert F.	21,672.00	.....	Loewen, John V.	19,338.00	.....
Kernen, Herman			Loucks, George F. .	21,114.00	.....
W.	26,376.00	.....	Lowe, Albert H.	21,114.00	.....
Kerr, Christine	16,155.35	.....	Lowe, Herbert J.	19,228.32	.....
Khachatourians,			Lowe, William G. ..	17,736.00	.....
Lorraine	10,353.01	.....	Luckman,		
Khanna, S. L.	24,336.84	.....	Janice M.	16,508.54	.....
King, Ruth	16,254.47	.....	Lucyshyn, Carl C. ..	19,338.00	.....
Klein, Evelyn	20,547.26	.....	Lynn, Gerald M.	19,989.00	.....
Klepp, Donald M. ..	24,102.00	.....	Lytte, Debra	10,638.00	.....
Knittig, Adolph H. .	10,908.89	.....	MacDonald,		
Knowles, Donald			Edward	19,338.00	.....
M.	21,911.00	.....	MacDonald, Randy		
Knox, Robert L.	13,759.31	.....	N.	15,437.52	.....
Kolenchuk, Darlene			MacDougall,		
L.	12,609.20	.....	Sheila J.	17,784.00	.....
Kononoff, Wallace			MacGregor,		
P.	23,249.28	.....	Sybil M.	21,432.00	.....
Koroll,			MacKay,		
Brenda Lee	17,784.00	.....	Arnold J.	22,245.50	.....
Korven, Garry M. .	22,838.99	.....	MacKay,		
Kowalski, Rick P. .	17,116.46	2,787.88	Irene E.	11,898.00	.....
Kozak, Katherine ..	14,775.00	.....	MacLellan, Matilda		
Kraft, David S.	26,982.00	.....	M.	21,810.00	2,566.33
Kraus,			MacMath, Muriel ..	16,764.00	.....
Brian James	18,393.00	.....	MacPhee,		
Krywchuk, John	19,338.00	.....	Katherine T.	18,341.48	.....
Kryzanowski,			Madden,		
Felix	22,554.71	.....	Myrtle C.	12,513.00	.....
Kunkel, Lois F.	21,099.00	.....	Mahoney, Jean M.		
Kutarna, Jacob A. ..	30,246.09	2,890.83	M.	15,114.00	.....
Kutasi,			Makeechak, Harry .	23,436.00	.....
Leonard T.	22,469.00	.....	Marcoux, Mae T.	23,022.00	.....
Labine,			Marshall, Gail R.	11,898.00	.....
Lorraine A.	21,114.00	.....	Martin, Dennise L. .	23,022.00	2,947.82
Lacoursiere, Laura			Martin, Jenny	17,736.00	.....
M.	19,836.36	.....	Martinson, Russell		
Laidlaw, Jean	10,221.10	.....	A.	23,540.68	.....
Lalonde, Thomas			Matchett, Gladys		
A.	23,239.00	.....	M.	20,190.00	.....
Landgraf, John A. .	25,890.50	.....	Mateychuk, Elmer		
Lapointe, Peter J. ..	19,233.00	.....	M.	21,300.00	.....
Larder, David F.	34,695.84	.....	Matheson, Wilma		
Larkin, Patrick G. ..	18,511.00	.....	R.	28,681.44	.....
Larter, Aurelia E. .	11,803.73	.....	Mathews, Neil		
Lavergne, Jocelyne			James	18,222.70	.....
M.	11,393.42	.....	Matthes, Kenneth		
Lawrence, Linda	12,906.00	.....	E.	30,295.44	.....
Lazurko, Yuri J.	10,556.43	.....	Mathews, Douglas		
Leach, Constance			V.	20,438.00	.....
G.	12,105.00	.....	Mathews, Ludwig .	35,889.84	.....
Leach, John F.	24,438.66	.....	May, Francis	27,590.16	.....
Leach, Nancy	10,638.00	.....	McArthur, Ivan C.	25,224.00	.....
Lee, William	17,736.00	.....	McCaw,		
Leko, William	19,338.00	.....	Marion F.	12,293.68	.....
Lendvay,			McDowell, William		
Joseph J.	24,486.00	.....	A.	14,056.90	.....
Leonard, Anne	19,155.00	.....	McElroy, Phyllis	17,757.49	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
McGuigan, Douglas L.	19,054.23	.....	Neumann, Charles F.	21,810.00	.....
McIvor, Murray K.	23,064.00	.....	Newton, Sharon V.	21,114.00	.....
McKay, Kenneth E.	11,898.00	.....	Noesgaard, Borge ..	20,190.00	.....
McKay, Shirley A.	21,789.00	.....	Nordness, Mervin E.	19,338.00	.....
McKenzie, Allan L.	26,376.00	.....	Noreen, Dennis R.	19,338.00	.....
McKenzie, Eleanor	13,508.78	.....	Ochitwa, David W.	23,509.68	.....
McLeod, Carl L.	19,148.40	.....	Ochwat, Sandra C. .	10,501.17	.....
McLeod, Donna D.	13,722.00	.....	Oldridge, Edward W.	20,995.97	.....
McLeod, Hector	20,328.65	.....	Olinski, Paul Joseph	18,225.00	.....
McLeod, Linda	17,964.00	.....	Oliynyk, Lorna	15,940.57	.....
McManus, Barry C.	19,338.00	.....	Osback, Helen L. ...	17,412.00	.....
Meckelborg, Margaret A.	17,736.00	.....	Oscienny, Evelyn J.	10,351.23	.....
Mehew, William F.	10,761.66	.....	Osman, Mervin W.	16,034.75	.....
Meili, Gerald	17,985.27	.....	Ouellette, Gilbert R.	19,648.00	.....
Melland, Levern T.	11,512.36	.....	Panagabko, Dianne D.	11,001.36	.....
Metheral, Dennis F.	17,736.00	.....	Paquin, Shirley A. .	10,201.65	.....
Millard, Donald B. .	13,293.00	.....	Parent, Gerald J.	19,338.00	.....
Miller, Brian A.	10,968.31	.....	Park, David R.	25,711.44	.....
Misselbrook, Brian M.	10,572.00	.....	Parley, Kathleen M.	24,102.00	.....
Moen, M. O. Lance	20,366.00	.....	Patten, William A. .	20,182.75	.....
Moncur, William W.	25,577.52	.....	Patterson, Alfreda .	17,281.58	.....
Montgomery, Mercedes J.	25,317.00	.....	Peddle, Courtland E.	24,102.00	.....
Morgan, Matilda L.	12,354.53	.....	Peden, Jack A.	10,867.63	.....
Morland, Dennis K.	19,394.16	.....	Penrod, James E. ...	18,165.32	.....
Morris, Carrol D. ..	19,494.00	.....	Perkins, Shirley Ann	18,735.00	.....
Morrison, Robert Donald	12,442.78	.....	Perlett, Leah	11,590.92	.....
Moskal, Daniel M. .	22,266.00	.....	Peters, Adolph	18,433.50	.....
Mryglod, Theresa K.	12,513.00	.....	Peters, Joan D.	17,118.14	.....
Mulhern, John H. ..	21,166.57	.....	Peters, Pierce J.	23,064.00	.....
Munroe, Allan D. ..	25,920.00	.....	Peterson, Gordon ..	18,768.00	.....
Munroe, Kenneth G.	19,958.00	.....	Petrie, Marilyn	17,075.79	.....
Murphy, Patrick A.	23,022.00	.....	Phillippon, Donald J.	20,954.85	.....
Murphy, William J.	20,454.00	.....	Piechotta, Georgia F.	20,332.83	.....
Nanan, Kris R.	16,927.80	.....	Pilsworth, Kenneth J.	23,509.68	.....
Naphin, Robert L. A.	23,038.00	.....	Piper, James R.	21,012.00	.....
Neigel, William H. .	19,338.00	.....	Plosz, Edward L. ...	20,190.00	.....
Nelson, Mary A.	21,114.00	.....	Pokoyoway, Ken	10,620.00	.....
Nelson, Michael	28,258.24	.....	Poole, Maryanne ...	20,171.48	.....
Nelson, Sandra L. ..	19,338.00	.....	Potter, Gordon E. ...	19,338.00	.....
Neufeld, Dianne R.	10,338.00	.....	Preusche, Rita	12,650.40	.....
			Prevost, Clifford W.	20,454.00	.....
			Priebe, Robert M. ..	15,479.12	.....
			Probe, Debra J.	10,312.78	.....
			Prodanuk, Faith H.	18,990.00	.....
			Prpick, Joseph P.	19,879.60	2,822.39
			Putz, Helen T.	11,325.00	.....
			Rader, Calvin P.	17,782.50	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Radwanski, Edward			Seidel, Susan	16,737.43	
A.	23,509.68	.....	Seiffert,		
Rambally, Rodney			Beverley J.	17,736.00	.....
S.	12,490.16	.....	Sekundiak, Dwayne		
Ratzlaff, Jack P.	34,879.78	.....	A.	24,102.00	.....
Ray, John D.	25,711.44	.....	Semrau, James D. .	26,709.36	.....
Redekopp,			Shacter,		
Helen R.	19,353.26	.....	Sidney W.	23,509.68	.....
Reich, Eva M.	11,600.73	.....	Shanner,		
Reiman, Oran D.	19,708.32	.....	Donald J.	17,151.04	.....
Reimer, Don W.	22,575.00	.....	Sibbald,		
Reimer,			George S.	11,466.00	.....
George C.	25,615.51	.....	Sieben,		
Riederer, Lewis A. .	38,771.46	3,586.64	Michael J.	23,735.82	.....
Ries, Leonard	19,338.00	.....	Sihota, Manjit S.	24,567.84	.....
Roberts,			Singh, Indira M.	24,102.00	.....
Stanley R.	28,884.00	.....	Sklarchuk, Ernest ..	17,593.20	.....
Robertson, Duncan			Skrapek, Candace ..	18,758.83	.....
Franci	22,261.61	.....	Slimmon, Kathleen		
Robertson,			L.	18,099.64	.....
Lorraine P.	21,114.00	.....	Smith, Clare E.	11,913.08	.....
Rochon, Peter H.	11,402.80	.....	Smith, Fredrick L. .	20,163.00	.....
Rodenbush,			Smith, Laura M.	13,359.00	.....
Kenneth L.	23,706.00	.....	Sokalofsky,		
Rodgers,			Alexander	21,810.00	.....
Edward G.	10,463.89	.....	Sollosy, Dennis	24,102.00	.....
Rodland, Peter	21,114.00	.....	Solomon,		
Rooke, Philip V.	10,176.87	.....	Elizabeth	18,684.40	.....
Ross, Doris	22,065.13	.....	Soni, V. Paul	17,686.00	.....
Routley,			Sparks, Louis K.	22,470.00	.....
Ronald B.	26,118.00	.....	Staples, Sarah P.	11,898.00	.....
Rowley, Roy W.	24,102.00	.....	Steckler, Margaret		
Roy, Richard R.	19,165.80	.....	A.	11,016.00	.....
Royds, S. Yvonne ..	20,151.75	.....	Steel, Mary M.	10,338.00	.....
Royer, Leroy M.	23,106.40	.....	Steele, James B.	19,338.00	.....
Russell,			Steiner, Bryan M. ..	17,057.52	.....
Gordon W.	27,290.40	.....	Stenbraaten,		
Russell, James K. .	19,830.00	.....	Kaare	25,730.34	.....
Rya, Norris S.	19,338.00	.....	Stewart,		
St. George,			Alexander	23,509.68	.....
L. Bruce	19,674.00	.....	Stewart,		
Sand, Robert A.	21,114.00	.....	Samuel V.	26,438.75	.....
Sandiford, Erskine			Stewart, Wesley		
Sarsfield, Ilona	20,335.00	.....	Myles	14,346.22	.....
Saucier, Marilyn	12,587.25	.....	Stinson, Gary C.	17,253.00	.....
Sauer, Ronald F.	29,589.84	.....	Straub, Kenneth		
Saunders, Donna			E.	17,757.10	.....
D.	20,672.19	.....	Straub, William J. ..	21,424.00	.....
Sauvageau, Judith			Strinholm, Ronald		
A.	17,671.75	.....	K.	19,989.00	.....
Savage, Donald F. .	23,871.00	.....	Stroeder,		
Savage, John J.	20,100.00	.....	Lorne S.	19,338.00	.....
Savin, Wilda L.	16,492.18	.....	Strom, Valerie J.	16,159.05	.....
Schaitel,			Suchoboki,		
Marvin R.	11,512.11	.....	Eugene	26,888.68	2,169.77
Schmalenberg,			Sullivan, Ralph J. .	27,567.00	.....
James R.	23,064.00	.....	Surring, Nevin N. ..	19,371.91	.....
Schmidt, Birthe	11,510.54	.....	Suurkivi, Ain	13,944.21	.....
Schneider, Walter			Swanson, E. E. M. .	18,348.26	.....
A.	23,245.57	.....	Swayze, Murray J. .	25,224.00	.....
Schrutek,			Swedburg, Mary	10,512.17	.....
Waldemar	17,984.00	.....	Symon, Mary A.	18,990.00	.....
Schultz, Ralph H. ..	21,276.75	.....	Tamlin, Neil T.	22,016.37	2,395.99
Schuweiler, Linda			Tangier, Harald	24,534.00	3,520.60
K.	10,633.15	.....	Tanner,		
Seaman, Kathy M. .	10,222.79	.....	Kenneth E.	15,209.13	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries			Travel		
Salaries			Travel		
Tanton, Robert					
John	13,161.98	.....		
Teed, James R.	16,263.00	.....		
Thauberger, Eileen					
M.	10,780.35	.....		
Therens, Robert F.	19,849.50	.....		
Thompson, Darlene					
F.	21,195.60	3,922.76			
Thompson, James					
A. W.	19,338.00	.....		
Thomson, William					
L.	19,635.00	.....		
Tkach, Mary	19,207.00	.....		
Tkatch, Ronald S. ..	18,554.55	.....		
Tomyn, Glenn J.	19,476.00	.....		
Tooley, Judy L.	19,845.58	.....		
Trapp, Verna	19,079.99	.....		
Traynor, Paulette ..	15,771.00	.....		
Tremblay, Carole					
M.	15,810.00	.....		
Tremeer, Dennis					
R.	16,707.00	.....		
Troesch, Denis	13,913.15	.....		
Tutt, Sherrie	16,873.33	.....		
Van Meegen, Hendrikus	18,402.00	.....		
Van Moorlehem, James	20,190.00	.....		
Van Moorlehem, Ross	15,165.00	.....		
Vangen, Agnes	12,950.07	.....		
Verhoeven, Mervin					
W.	17,736.00	.....		
Vigrass, Glenna	13,270.08	.....		
Viminitz, David J. .	20,970.00	.....		
Vinding, Egon	18,123.00	.....		
Vizer, Shirley G.	12,495.98	.....		
Vohra, Pran	22,839.00	.....		
Wagg, James G.	21,461.00	.....		
Wailing, Mary Anne	19,338.00	.....		
Waldner, Bonnie ...	11,781.21	.....		
Walker, Allan	20,180.00	2,429.79			
Walker, Robert T. .	19,338.00	.....		
Wallbridge, Allan E.	22,471.48	.....		
Wallin, Karen	14,469.18	.....		
Ward, Paul A.	14,592.04	.....		
Webb, John K.	24,102.00	.....		
Weigel, Marion	17,997.92	.....		
Weighill, Bruce R. .	12,762.40	.....		
Wells, Chesley L. E.	13,023.49	.....		
Welsh, William	17,736.00	.....		
Welte, Robert C. ...	23,615.73	.....		
Wensley, Gordon R.	17,935.00	.....		
Wesley, Ronald J. ..	21,012.00	.....		
West, Garth V.	21,480.00	.....		
Weweler, Johanna P.	16,101.69	.....		
White, Bruce J.	17,412.00	.....		
White, C. T.					
Sylvan	24,726.82	.....		
Wiebe, Wolfgang ...	24,377.00	.....		
Wight, David M.	18,294.00	.....		
Wilkes, Shirley J. ...	21,114.00	.....		
Williams, David B. ...	22,100.75	.....		
Williams, Leonard	11,525.33	.....		
Williams, Trevor H.	23,509.68	.....		
Williamson, H. K. ...	20,190.00	.....		
Wills, Harold A.	21,734.00	.....		
Wilson, Edward A.	13,546.02	.....		
Wilson, Robert V.	24,102.00	.....		
Wilson, Sandra Joan	20,904.00	.....		
Winter, Eva	11,390.51	.....		
Winters, William ...	17,736.00	.....		
Wlasenko, Paul	19,868.00	.....		
Wolden, Sandra	17,353.90	.....		
Woolsey, Gerald R.	19,338.00	.....		
Wright, Lucille A. ..	10,781.36	.....		
Wuschke, Kenneth D.	21,522.00	.....		
Yarie, Mervin D. ...	18,480.00	.....		
Young, Larry Keith	30,959.28	.....		
Yuzdepski, Bernard J.	19,979.85	.....		
Zadorozny, Henry W.	22,348.00	.....		
Zahar, Edward William Dr.	24,102.00	.....		
Zakaluzny, Murray S.	19,803.00	.....		
Zelantini, Rose M. .	10,890.00	.....		
Ziegler, Ross A.	18,504.00	.....		
Ziffle, Earl A.	20,190.00	.....		
Zimmerman, Maurice M.	19,338.00	.....		
Zmetana, John	39,180.72	.....		
Zubiak, Carol M. ...	22,044.00	.....		
Payees Under \$10,000.00	2,062,928.91	.....		
Other Travel:					
Air Canada			31,151.11		
Allowances To Trainees					
Travelling			21,300.17		
Beck, John W.			3,296.90		
Bowditch, J. Fred			2,962.97		
Bowditch, Ralph			2,618.42		
Campbell, Graham D.			2,658.51		
Central Vehicle Agency					
Advance			178,886.38		
Clayton, Leslie ...			2,108.38		
Cunningham, Darrel			2,024.56		
Gamelin, Henry L.			2,242.15		
Heisler, Norbert J.			2,938.09		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Hjertaas, Blain	3,180.03	Trowell, Larry ....	.....	2,178.97
Ivey, Donald	2,728.48	Western Superior		
Knudson, John	2,118.24	Bus Sales		
Kuhlmann,			Ltd. ....	.....	20,701.00
Allen	2,235.95	Western		
Meier, Garry	2,767.35	Trailways		
Ormiston, W.			Motor Coach		
Stewart	2,489.05	Lines Ltd. ....	.....	11,171.00
Paul, Walter S.	2,571.54	Wohlberg,		
Renwick,			Neville .....	.....	2,038.93
Blaine R.	2,164.17	Payees Under		
Sask. Council			\$2,000.00 .....	.....	267,453.13
For Crippled				<u>\$ 16,940,239.68</u>	<u>\$648,952.94</u>
Children					
& Adults	8,642.75			
Skogsrud, Tom	2,259.83			

Other Expenses:

A Dec	\$ 6,234.05	Canadian National Instit. For	
Acklands Ltd.	100,787.59	The Blind	13,039.50
Addressograph-Multigraph of		Canebco Subscription Services	
Canada Ltd.	49,472.00	Ltd.	13,414.37
Advance Industrial Electronics		Cardinal Industrial Electronics	
of Canada Ltd.	10,890.96	Ltd.	13,826.94
Alberta College	15,864.00	Carlton Trail Community	
Allen Electric Mfg. &		College	127,933.34
Equipment Co. of Canada		Centax of Canada	10,040.10
Ltd.	8,068.16	Cincom Systems of Canada	
Allied Distributors Ltd.	6,561.61	Ltd.	18,000.00
Allowances to Trainees Living	2,689,913.01	CIP Mid-West Ltd.	10,055.74
American Council on		City Machinery (1971) Ltd.	18,373.37
Education	5,413.05	Clarkson, Gordon & Co.	12,395.00
Anderson Welding Ltd.	6,820.02	Cochrane-Dunlop Ltd.	9,418.05
Anderson, A., Sports	6,929.79	Columbia Dentiform Corp.	10,906.40
Arbor Scientific Ltd.	5,242.60	Concept Media	6,052.50
Ash Temple Ltd.	6,462.11	Controlled Environments Ltd. .	10,440.85
Association of Canadian		Coteau Range Community	
Comm. Colleges	5,260.00	College	120,309.89
Association of Metis & Non-		Coutts, J., Library Services	
Status Indians of Sask.	47,292.41	Ltd.	39,806.12
Athletes Wear Co. Ltd.	8,634.60	Crain, R. L., Ltd.	21,151.45
Audio Video Systems Ltd.	14,029.10	Crane Supply	45,889.27
Auto Electric Service Ltd.	5,978.56	Crawford, A., Associates Ltd. ..	8,066.41
Avtec Industries Ltd.	33,052.00	Crown Mart	12,966.92
B & T Fluid Power Ltd.	9,538.44	Crown Zellerbach Paper Co.	
Beaver Lumber Co. Ltd.	71,173.80	Ltd.	10,261.21
Beavers Dental Products Ltd. ...	5,364.35	Cumberland Community	
Bird Films Ltd.	7,705.79	College	119,843.52
Book & Periodical Acquisitions		Cummins Diesel Sales &	
Ltd.	5,498.12	Service Ltd.	6,476.14
Cam Gard Industrial		Cypress Hills Community	
Electronics Ltd.	10,663.99	College	28,422.96
Canadian Corps of		Den-Tal-Ez International Sales	
Commissionaires	17,497.44	Corp	6,143.55
Canadian Forestry Equipment		Denco	27,337.08
Ltd.	12,811.18	Dept. of Finance	8,747.68
Canadian General Electric Co.		Dept. of Social Services	9,318.73
Ltd.	26,893.62	Dick, A. B. Co. of Canada Ltd. .	11,425.59
Canadian Laboratory Supplies		Dictaphone Corp. Ltd.	10,412.21
Ltd.	16,528.35	Digital Equipment of Canada	
Canadian Linen Supply Co.		Ltd.	6,037.62
Ltd.	8,036.74	Dominion Bridge Co. Ltd.	23,235.47
Canadian Liquid Air Ltd.	47,188.53	Ellis, J. W., Industries	10,968.00
Canadian Mental Health		Emery Mfg. Co. Ltd.	6,597.75
Association	31,586.26	Energy Research Unit	14,400.00

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses: — (Continued)

Estevan Brick Ltd.	6,022.55	Prairie West Community College	69,168.00
Faxon, F. W., Co. Inc.	5,126.03	Precision Instrument Sales Ltd.	9,537.90
Federated Co-operatives Ltd. ..	28,026.47	Prince Albert Business College Ltd.	13,496.51
Financial Collection Agencies ..	8,144.21	Prince Albert Foundry Ltd.	8,477.68
First City Capital Ltd.	11,613.73	Prince Albert Roman Catholic Separate School District No. 6	21,122.94
Fisher Scientific Co. Ltd.	24,031.61	Pritchard Engineering Co. Ltd.	5,601.12
Freedom Group Society	13,685.00	Pye Electronics Ltd.	5,151.84
Gallaudet College	6,142.40	Radio Supply & Service (1977) Ltd.	43,650.48
General Electric Medical Systems Ltd.	9,734.03	Radius Tutoring Project	41,279.54
General Recorders Ltd.	22,668.24	RB Data Processing	7,634.50
Genrad, Ltd.	7,326.30	RCA Service Ltd.	5,964.00
Gestetner (Canada) Ltd.	6,395.48	Red River Community College	155,108.35
Globe Envelopes Products Ltd.	8,573.33	Redhead Equipment Ltd.	47,618.39
Gould, S. E. & Co. Ltd.	8,848.32	Refrigeration Installations (Regina) Ltd.	6,232.86
Great West Auto Electric Ltd. ..	9,491.56	Regina General Hospital	21,442.00
Hartz Standard Ltd.	6,163.34	Regina Plains Community College	559,229.27
Healthco (Canada) Ltd.	5,745.88	Reliable Drafting Supplies	11,347.06
Henderson Insurance Ltd.	33,371.50	Reliance College of Business Ltd.	16,075.51
Henson, T., Pontiac Buick GMC Ltd.	8,950.99	Russell Food Equipment Ltd. ...	8,330.49
Herb's Mac Tools Ltd.	5,338.29	Russelsteel Ltd.	6,479.66
Hewlett Packard Canada Ltd. ...	38,419.56	Safety Supply Co.	9,240.55
Hospital Systems Study Group ..	7,075.00	St. Paul's Hospital (Grey Nuns')	20,918.08
Humanoid Systems	9,703.93	St. Peter's College	7,824.32
IBM Canada Ltd.	103,973.62	Sargent-Welch Scientific of Canada Ltd.	7,141.56
Inland Audio Visual	18,915.63	Sargent's Auto Electric Ltd.	9,988.50
Intercontinental Packers Ltd. ...	6,773.25	Sask Tel — C.M.R.	248,234.66
International Tele-Film Enterprises	9,012.09	Sask. Association For Mentally Retarded	49,287.74
Jarvie Farm Equipment (1976) Ltd.	13,876.53	Sask. Association of Friendship Centres	13,097.33
Kelsey Inst. of Applied Arts & Sciences Advance Account ...	61,779.09	Sask. Council For Crippled Children & Adults	139,501.32
Kelsey Institute of Applied Arts & Sciences	64,240.95	Sask. Council of Anti-Poverty ..	46,931.25
Kelsey Students Association ...	34,830.18	Sask. Educational Communications Corp.	10,000.00
Kramer Tractor Ltd.	161,049.38	Sask. Government Insurance Office	7,210.90
Lakeland College	50,398.14	Sask. Government Printing Co.	10,259.20
Lanpar Ltd.	5,522.52	Sask. Indian Community College	1,417,111.00
Leighton & Kidd Ltd.	5,850.00	Sask. Indian Federated College	27,595.26
Luke's Machinery (1968) Ltd. .	7,620.86	Sask. Power Corp.	7,576.47
M & T Oxygen Ltd.	31,990.25	Sask. Technical Institute Advance Account	84,860.26
Management Systems Ltd.	33,113.70	Sask. Trucking Association	82,299.00
McGraw-Hill Ryerson Ltd.	7,528.57	Saskatoon Business College Ltd.	6,592.13
McLeod, Hector	5,006.00	Saskatoon Central Hosp. Linen Service Ltd.	14,467.11
Meyer, Raymond	5,528.00	Saskatoon Region Community College	705,986.42
Midwest Litho Ltd.	59,315.04	Saskatoon, City of	68,727.21
Minister of Finance	39,694.37	Saskcomp	192,060.50
Mistikwa Community College ..	340,482.78		
Mohawk Distributors	9,558.39		
Moose Jaw Golden Mile Exhibition	33,650.00		
Moose Jaw Union Hospital	16,607.00		
Nagel's Camera & Audio Visual Sales & Service Ltd. ...	12,668.15		
Natonum Community College .	1,120,234.64		
Nedco (1975) Ltd.	9,298.88		
Norcal Reprographics Ltd.	17,082.37		
Odd Job Squad (Yorkton)	5,999.25		
Parkland Community College ..	511,751.64		
Pasqua Hospital	17,407.74		
Pettigrews Sales Ltd.	10,165.69		
Philips Audio Video Systems ...	37,344.00		
Plains Enterprizes	7,294.20		
Prairie Tool Supply Ltd.	5,337.93		

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses: — (Concluded)

Saskmedia Corp.	21,135.47	Unitek Canada Limited	20,374.44
Shofu Dental Corp.	6,388.20	University Microfilms	
Siemens Canada Ltd.	93,419.55	International	8,542.89
Souris Valley Extended Care		University of Regina	39,234.67
Hospital	18,666.68	University of Saskatchewan	113,163.64
South East Region Community		Wade, N. Co. Ltd.	5,576.79
College	245,694.97	Wascana Institute of Applied	
Standard Steel Buildings	16,290.00	Arts & Sciences Advance	
Struthers, J. A. C. & Associates		Account	6,714.70
Ltd.	59,148.65	Werner's Refrigeration Co.	
Students Representative		Ltd.	5,636.03
Council	21,495.00	Westburne	5,146.24
Sunnen Products Co. Ltd.	6,645.24	Western Roto-Thresh Ltd.	5,906.05
Supply Agency Advance		Westinghouse Canada Ltd.	13,710.52
Account	85,889.95	Widco (Canada) Sales &	
Sweda Sales Register Systems ..	5,703.56	Service Ltd.	10,393.55
Swift Current Union Hospital ...	5,831.48	Wilkinson Co. Ltd.	32,929.84
Systems Centre Advance		Willson Office Specialty Ltd.	11,724.01
Account	63,117.70	Winnipeg Dental Supply Co.	
T. R. Services Ltd.	8,044.80	Ltd.	12,621.15
Teaching Resource Systems		Workers' Compensation	
Ltd.	7,255.00	Board	12,918.05
Tektronix Canada Ltd.	27,123.97	Xerox of Canada Ltd.	54,001.67
Tobin Tractor (1957) Ltd.	24,599.67	Yorkton Union Hospital	18,692.20
Trainex Corp.	5,006.95	Payees Under \$5,000.00	1,259,086.91
Treasurer of Ontario	23,922.00		
Treck Photographic of Canada			
Ltd.	10,474.13		
			<u>\$ 13,938,689.73</u>

CO-OPERATION AND CO-OPERATIVE DEVELOPMENT

(\$1,589,852.63)

ADMINISTRATION AND RESEARCH

Estimate	\$ 453,770.00	Expenditure	\$ 395,670.01
Department Head—Salary			\$ 8,744.81
Branch Head—Salary			30,103.92
Permanent Positions—Salaries			293,737.53
Temporary Positions—Salaries			10,530.33
Honorariums and Special Services			2,600.00
Professional and Technical Services			1,181.68
Rents, Insurance and Utility Services			1,064.90
Publicity, Advertising and Printing			10,253.41
Repairs and Maintenance			483.19
Travel, Sustenance and Vehicle Expenses			18,401.27
Postage and Communications			8,987.35
Freight, Express, Cartage and Duty			2,282.04
Contractual Services (Other)			3,688.38
Stationery and Office Supplies			3,015.93
Provisions			474.16
Miscellaneous Materials and Supplies			101.11
Sundry			20.00
			<u>\$ 395,670.01</u>

COMMUNICATIONS AND DEVELOPMENT

Estimate	\$ 793,110.00	Expenditure	\$ 728,677.52
Branch Head—Salary			\$ 27,584.40
Permanent Positions—Salaries			401,835.84
Temporary Positions—Salaries			4,829.16
Professional and Technical Services			2,513.44
Rents, Insurance and Utility Services			4,055.04
Publicity, Advertising and Printing			97,791.37
Repairs and Maintenance			171.88
Travel, Sustenance and Vehicle Expenses			60,559.60
Postage and Communications			12,243.59
Freight, Express, Cartage and Duty			151.07
Contractual Services (Other)			1,526.04
Stationery and Office Supplies			2,130.71
Scientific and Educational Supplies			8,201.71
Miscellaneous Materials and Supplies			133.21
Grants and Other Contributions			103,088.00
Compensation for Loss			1,707.71
Sundry			154.75
			<u>\$ 728,677.52</u>

Grants:

Anderson, Eldon	\$ 4,500.00	Magpie Symbiotic Food Co-op. Ltd.	950.00
Community Cablecasters Co- operative of Regina	5,000.00	Market Square Co-operative Ltd.	1,965.00
Credit Union Central Supply ...	32,400.00	Nipawin Community Funeral Co-operative Ltd.	1,500.00
Federated Co-operatives Ltd. ...	18,250.00	North Battleford Co-op. Nursery School	500.00
Jedburgh Community Hall Co- operative Assoc. Ltd.	4,410.00	Regina Farmers Market Co- operative	303.00
Joint Action Co-operative	4,800.00		
Le Conseil De La Co-operation De La Saskatchewan	5,000.00		

COMMUNICATIONS AND DEVELOPMENT— (Concluded)

Grants:— (Concluded)

Sask. Co-operative Youth Program	4,000.00	Twenty-fifth St. House Theatre	5,000.00
Saskatoon Woodworkers Co-operative	4,900.00	Payees Under \$100.00	8,850.00
Sutherland Preschool Co-operative	760.00		<u>\$ 103,088.00</u>

OPERATIONS

Estimate	<u>\$ 510,510.00</u>	Expenditure	<u>\$ 465,505.10</u>
Branch Heads—Salaries			\$ 46,620.00
Permanent Positions—Salaries			351,498.26
Day Labour, Casual and Part-Time Employment			754.28
Rents, Insurance and Utility Services			974.95
Publicity, Advertising and Printing			5,159.52
Travel, Sustenance and Vehicle Expenses			47,049.64
Postage and Communications			9,884.51
Stationery and Office Supplies			3,258.23
Miscellaneous Materials and Supplies			176.40
Sundry			129.31
			<u>\$ 465,505.10</u>

TOTAL—CO-OPERATION AND CO-OPERATIVE DEVELOPMENT\$ 1,589,852.63

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Ackerman, Barbara			Hamilton, Marjorie		
A.	\$ 11,898.00	\$	E.	10,004.60	.....
Anderson, Wayne			Harron, William T.	19,938.00	.....
W.	18,534.00	.....	Heidt, Anthony A.	30,103.92	.....
Barabas, Erna	10,565.90	.....	Horning, Janet S. ...	14,299.20	.....
Barchalk, Walter D.	20,568.00	.....	Johnson, Elaine	11,507.52	.....
Burns, Neil J.	14,694.00	.....	Kopp, Margaret	11,898.00	.....
Buttazoni, Harold E.	20,568.00	.....	Kriston, Sandra	10,055.94	.....
Casey, Christopher D.	19,137.00	3,672.32	Lafreniere, Roma R.	11,898.00	.....
Chobater, Esther M.	12,344.09	.....	Larter, Dwayne E. ..	17,538.00	5,109.93
Cross, Earle T.	15,399.59	2,361.56	Lloyd, Graham	14,862.00	.....
Curle, James H. M.	17,538.00	.....	Lokken, Lloyd E. ..	29,755.92	.....
Dietrick, Norman J.	20,568.00	2,470.82	MacNeil, Malcolm J.	27,584.40	.....
Donovan, James H.	18,114.00	3,959.25	MacRae, Murdoch C.	17,736.00	.....
Dubnick, John W. ..	20,568.00	2,856.35	McDonald, Donald G.	16,608.00	2,889.34
Eisler, Bernard E. ..	21,342.86	.....	McKay, William J. ..	19,344.00	3,042.25
Ellis, Robert W.	14,586.09	.....	McLachlan, Clifford B.	21,143.76	.....
Engel, Richard A.	21,894.00	2,107.02	Megaw, Joseph	14,074.00	2,012.22
Fuller, Donald	22,341.00	.....	Midmore, John F. ..	10,293.60	.....
Gauvin, Gerard J. ..	20,568.00	5,066.86			

SCHEDULE OF PAYMENTS — (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	Travel		Salaries	Travel
Munholland, Allan			Vogel, Marion R. ...	11,898.00	.....
E.	18,710.00	.....	Walde, Verne J.	18,732.00	2,428.37
Norman, Charles			Warkentin, Lloyd		
W.	23,310.00	.....	G.	23,718.00	.....
Olsen, Erling O.	17,169.00	.....	Waters, Brian D.	17,980.91	.....
Osachoff, Laurence			Winder, Eva M.	11,898.00	.....
E.	20,568.00	.....	Zotzman, Herbert ..	19,344.00	2,810.44
Oxelgren, Stanley			Payees Under		
E.	20,544.00	.....	\$10,000.00	209,077.36	.....
Paul, Russel J.	17,723.27	.....	Other Travel:		
Petersen,			Air Canada	.....	2,979.70
James C.	12,655.52	.....	Barber,		
Relkey,			L. Allan	.....	2,081.20
Doreen A.	14,157.70	.....	Central Vehicle		
Robinson,			Agency		
Glen R.	23,310.00	.....	Advance	.....	33,562.96
Smith,			Dolinski, Ted ....	.....	2,166.67
Douglas M.	21,894.00	.....	Payees Under		
Staffen,			\$2,000.00	.....	41,490.69
George F.	10,830.00	.....		
Stroh, Darryl A.	14,897.38	2,942.56		\$ 1,178,858.53	\$ 126,010.51
Taylor, Walter C. ...	20,568.00	.....		

Other Expenses:

IBM Canada Ltd.	\$ 5,971.63	Supply Agency Advance	
Office Services Advance		Account	6,399.80
Account	5,882.68	Payees Under \$5,000.00	40,703.88
Sask Tel—C.M.R.	30,940.42		
Struthers, J. A. C. & Associates			\$ 181,895.59
Ltd.	91,997.18		

CULTURE AND YOUTH

(\$12,166,728.65)

EXECUTIVE ADMINISTRATION

Estimate	\$ 102,230.00	Expenditure	\$ 112,210.59
Department Head—Salary			\$ 41,795.15
Permanent Positions—Salaries			32,097.64
Temporary Positions—Salaries			16,928.71
Rents, Insurance and Utility Services			2,259.32
Publicity, Advertising and Printing			1,118.04
Repairs and Maintenance			262.25
Travel, Sustenance and Vehicle Expenses			12,542.76
Postage and Communications			2,983.69
Stationery and Office Supplies			1,270.53
Scientific and Educational Supplies			460.00
Provisions			347.84
Sundry			144.66
			<u>\$ 112,210.59</u>

ADMINISTRATION AND CENTRAL SERVICES

Estimate	\$ 325,400.00	Expenditure	\$ 312,040.83
Branch Head—Salary			\$ 31,863.01
Permanent Positions—Salaries			139,492.52
Temporary Positions—Salaries			11,487.75
Day Labour, Casual and Part-Time Employment			4,157.22
Professional and Technical Services			2,630.35
Rents, Insurance and Utility Services			15,588.47
Publicity, Advertising and Printing			8,938.19
Repairs and Maintenance			749.60
Travel, Sustenance and Vehicle Expenses			6,565.22
Postage and Communications			36,439.68
Freight, Express, Cartage and Duty			174.55
Contractual Services (Other)			20,656.19
Stationery and Office Supplies			27,307.58
Scientific and Educational Supplies			889.34
Miscellaneous Materials and Supplies			740.70
Taxes and Licences			2,076.52
Office Equipment			1,792.24
Construction, Maintenance and Farming Equipment			166.95
Miscellaneous Property			207.60
Sundry			117.15
			<u>\$ 312,040.83</u>

CULTURAL AND MULTICULTURAL SUPPORT

Estimate	\$ 1,046,280.00	Expenditure	\$ 1,045,178.28
Branch Head—Salary			\$ 34,712.08
Permanent Positions—Salaries			153,628.31
Temporary Positions—Salaries			23,153.65
Day Labour, Casual and Part-Time Employment			19,633.94
Honorariums and Special Services			5,100.00
Professional and Technical Services			1,336.24
Rents, Insurance and Utility Services			1,401.96
Publicity, Advertising and Printing			23,443.71
Repairs and Maintenance			516.91
Travel, Sustenance and Vehicle Expenses			43,587.36
Freight, Express, Cartage and Duty			450.58
Contractual Services (Other)			40,261.70

CULTURE AND MULTICULTURAL SUPPORT—(Continued)

Stationery and Office Supplies	528.52
Scientific and Educational Supplies	1,438.81
Provisions	3,079.38
Miscellaneous Materials and Supplies	494.98
Grants and Other Contributions	689,116.18
Office Equipment	2,920.94
Educational and Scientific Equipment	244.73
Miscellaneous Property	120.00
Sundry	8.30
	<u>\$ 1,045,178.28</u>

Grants:

Abernethy Recreation Board ...\$	104.36	Bengough & District Recreation Board	200.00
Acker, Kelly	900.00	Bethune & District Recreation Board	404.40
Admiral Town & Country Recreation Board	126.00	Bhatty, Dr. Raju	1,312.50
Alameda Recreation Board	100.00	Bienfait Parks & Recreation Board	240.80
All Saints Parish Ukrainian School	745.00	Big Muddy Guided Tour Association	600.00
Allan Park & Recreation Board	217.50	Big River Recreation Board	247.20
Allen, R., Memorial Museum Association	438.15	Biggar & District Recreation Board	265.00
Alsask Community Recreation Council	200.00	Biggar Museum and Gallery	3,247.75
Alternatives Canada-CDN. University Students	2,136.00	Bilingual Centre	2,000.00
Symposium	2,136.00	Blackstrap Regional Recreation	375.00
Alvena Parks & Recreation Board	296.05	Blaine Lake Recreation Board ..	200.00
Apprendre Et Jouer	825.00	Bobyck, Donalin	1,000.00
Arborfield Recreation Board	159.00	Borden Recreation Board	152.67
Arcola & District Board of Trade	690.00	Boyko, Beverly	250.00
Arcola Parks & Recreation Board	185.20	Boyko, Ernest	750.00
Arnold, E. A.	375.00	Bredenburg Recreation Board ..	167.60
Arran Recreation Board	259.00	Briercrest Arts & Crafts Society	397.20
Assiniboia & District Historical Society	620.70	Brill, Michael	115.00
Assiniboia Recreation Board	177.00	Britannia Recreation Board	292.00
Assiniboia Rodeo Association ..	1,217.64	British Committee of Regina	450.00
Association Canadienne- Francaise de Regina	1,500.00	Broadview Historical & Museum Assoc.	1,506.10
Association Culturelle Franco- Canadienne	14,090.00	Broadview Recreation Board	250.00
Association des Jeunes Fransaskois	1,000.00	Brock, Veronica	150.00
Association Jeunesse Fransaskoise	2,000.00	Bruno Recreation Organization	162.00
Avonlea Recreation board	200.00	Buchanan Parks & Recreation Board	164.20
Badlands Regional Assoc.	500.00	Buchanan Redna Shkola	900.00
Badlands Regional Recreation & Cultural Association	375.00	Buckland Recreation Board	383.10
Balcarres Parks & Recreation Board	117.50	Cabri French Class	315.00
Balgonie Recreation Board	223.00	Cabri Recreation Board	230.00
Barr Colony Antique Museum Committee	1,300.00	Cadillac Town & Country Recreation Club	200.00
Baschuk, Beverly	450.00	Camera West	2,000.00
Bastness Lori Lynn	375.00	Camp Chaban	1,260.00
Battleford Chautauqua Committee	4,800.00	Canada Week & July 1st Committee	500.00
Battleford Society-Chautauqua Committee	3,000.00	Canadian Assoc. for Curriculum Studies	2,300.00
Battlefords Regional Park	156.75	Canadian Broadcasting Corp. ...	16,700.00
Battlefords Regional Parks & Rec. Assoc.	300.00	Canadian Hostelling Association	2,000.00
		Canadian Ukrainian Youth Association	425.00
		Canora Recreation Board	312.50
		Canora Ukrainian Dance School	250.00

CULTURE AND MULTICULTURAL SUPPORT—(Continued)

Grants:—(Continued)

Carnduff Weekend on Ice Committee	200.00	Duck Lake Historical Museum	2,448.95
Carrot River Old Time Fiddlers Club	500.00	Dunlop Art Gallery, Regina Public Library	200.00
Carry-The-Kettle Recreation Board	232.40	Dutch Cultural Society	180.00
Cenaiko, Marcella Paulette	250.00	Dysart Recreation Board	200.00
Central Butte Recreation Board	115.49	Earl Grey Parks & Recreation Board	200.00
Centre Culturel de Regina	550.00	East West Cultural Centre	350.00
Centre Culturel Maillard	387.50	Eastend Kinette Club	160.00
Centre Culturel St. Denis	225.00	Eastend Recreation & Parks Board	226.00
Charabin, Dorothy	175.00	Elbow Museum & Historical Society	500.00
Cherneskey, Paula	300.00	Elizabethan Society of Saskatchewan	2,000.00
Cheveldayoff, Connie	700.00	Elrose Recreation Board	200.00
Children's Summer Musical Theatre	650.00	Endeavor Parks & Recreation Board	122.00
Chinese Language School of Regina	965.00	Englefeld Recreation Board	200.00
Choiccapades Festival	200.00	Erlandson, Lynda	375.00
Choiceland Recreation Board ...	188.00	Esterhazy Community Museum Society	641.40
Chomyn, Mary Ann	750.00	Esterhazy Recreation Board	120.00
Chomyn, Robert A.	375.00	Estevan Legion Colour Party ...	500.00
Christ the King Multicultural Youth Camp	1,500.00	Estevan Ministerial Association	250.00
Churchbridge & District Recreation Board	274.00	Estevan Multicultural Group ...	950.00
Coascit Sask.	850.00	Estevan Parks & Recreation Board	485.00
Coderre Recreation Board	200.00	Estevan Regional Museum & Historical Society	800.00
Codette Recreation Board	105.00	Eston Music Festival & Arts Council	487.50
Colonsay Parks & Recreation Board	188.40	Eston Recreation Board	280.00
Comite des Citoyens de Zenon Park	2,500.00	Ewanchuk, Erinka	375.00
Commission Culturelle de la Saskatchewan	5,565.00	Eyebrow Recreation Board	118.80
Commitment Canada	12,000.00	Fairlight Recreation Board	200.00
Congregation Agudas Isreal	630.00	Fayerman, Leah	900.00
Cowessess Recreation Committee	200.00	Federation of French Canadian Women	1,000.00
Craik Memorial Rink & Recreation Board	188.00	Fieber, Frank	1,600.00
Creelman Parks & Recreation Board	200.00	Fielding, Kathy	600.00
Croatian Canadian Club (Jadran)	1,245.00	Fielding, Robert	600.00
Crugnale-Reid, Anna-Marie	1,000.00	File Hills Cultural Committee ..	800.00
Cudworth Recreation Board	303.75	Foam Lake Recreation Board ...	299.10
Cupar Hungarian Culture Group	400.00	Fort Pelly-Livingston Museum Society	200.00
Cupples, Debbit	100.00	Fort Qu'Appelle & Lebrez Historical Soc.	1,115.75
Cut Knife & District Recreation Board	186.00	Fort Qu'Appelle Museum	165.75
Cvoboda Dancers	350.00	Foster, Thelma H.	2,000.00
Danbury Ukrainian Greek Orthodox Parish	680.00	Frobisher Threshermen's Club	200.00
Danylczuk, Sharon	950.00	Frontier Recreation Board	238.00
Degryse, Catherine	630.00	Fulvadi (Saskatoon Hindi School)	200.00
Denzil Recreation Board	200.00	Gerald & District Recreation Board	152.40
Dengousoff, Vivian	1,000.00	German Language School	1,050.00
Diamant, Saul	1,000.00	Glaslyn Recreation Board	200.00
Dickson, Donna	375.00	Glen Ewen Community Antique Centre	200.00
Dinsmore Parks & Recreation Board	159.60	Glenavon Parks & Recreation Board	138.40
Dobbin, Murray G.	2,550.00	Glenworth Museum Society ...	241.50
Doddsland & District Museum Society	200.00	Globe Theatre Productions Ltd.	4,000.00

CULTURE AND MULTICULTURAL SUPPORT—(Continued)

Grants:—(Continued)

Globe Theatre Society	1,500.00	Jackfish Lake Recreation Board of the R.M. of Meota No.	
Goodeve & District Parks & Recreation Board	188.80	468	287.25
Goodsoil Historical Museum Society	700.00	Jack, Donna	300.00
Goodsoil Parks & Recreation Board	145.00	James Smith Band Recreation Board	291.30
Gordon Indian Band Recreation Board	257.50	Jedburgh Recreation Board	200.00
Gravelbourg Recreation Board	200.00	Jerome, Carmen	250.00
Grayson Parks & Recreation Board	200.00	John Howard Society of Saskatchewan	1,200.00
Greek Orthodox Ukrainian School	300.00	Jones, Gordon A.	1,475.00
Green Grove Recreational Centre	4,340.00	Jeunesses Musicales de Nipawin	325.00
Greenhouse School	315.00	Kabatoff, Shawn	750.00
Greenhouse Society	300.00	Kaminsky, Dennis	250.00
Grenfell Museum Association ..	911.90	Kamsack & District Recreation Board	366.30
Grenfell Parks & Recreation Board	297.50	Kamsack Dance Association ..	520.00
Gujarati Samaj (Sask.)	1,050.00	Kaposvar Historic Site Society ..	1,300.00
Gujarti Samaj Society	390.00	Katz, Frederick	900.00
Gull Lake & Area Recreation Board	282.65	Kazymyra, Dr. Bohdan	1,200.00
Gutiw, Elaine	375.00	Kendal Recreation Assoc.	157.57
Gutiw, Phyllis L.	1,000.00	Kerrobert & District Historical Society	438.00
Hanson, Vivian	750.00	Kerrobert & District Recreation Board	275.00
Harris & Community Recreation Board	126.20	Key Indian Reserve Recreation Board	174.00
Hawarden Recreation Board	199.00	Kincaid Museum	200.00
Hellenic Orthodox Community of Saskatoon	700.00	Kindersley & District Recreation Board	406.15
Heritage Regina	5,000.00	Kindersley Plains Museum	1,959.65
Hill, F. T., Museum	1,700.00	Kindrachuk, John	750.00
Holy Trinity Ukrainian Parish (Orthodox)	150.00	Kinistino District Pioneer Museum	701.25
Hordern, Paul	2,000.00	Kinistino Recreation Board	231.40
Horocholyn, Rick W.	250.00	Kipling & District Historical Society	500.00
Hrechuh, Tamara	250.00	Kipling District Historical Society	516.60
Hudson Bay Ukrainian Greek Orth. Church	805.00	Kipling Parks & Recreation Board	200.00
Humboldt Interscholar Band Association	200.00	Kobzar Singers of Saskatoon ...	300.00
Humboldt Recreation Board	432.56	Kopciuch, Edward	250.00
Hyas Recreation Board	200.00	Kuderewko, George	300.00
Hyas Ukrainian Greek- Orthodox Church	265.00	Kuroki Recreation Board of R.M. of Sasman No. 336	308.80
Hyshka, Debra	750.00	Kuzub, Anne E.	750.00
Hyshka, Debra	250.00	Kyle & District Recreation Board	200.00
Imperial Recreation Board	150.00	Lampman & District Sports Council	222.80
India Canada Association of Saskatchewan	1,080.00	Langham & District Park & Recreation Board	265.80
Indian Head & District Recreation Board	912.50	Lapchuk, Alex	1,000.00
Indo-Canada Cultural Association	1,000.00	Lashburn Centennial Museum ..	786.60
International Agricultural Exchange Association	600.00	Last Touch Regional Recreation Assoc.	1000.00
Irish Dancing Group	100.00	Last Touch Regional Youth Council	100.00
Islamic Association of Sask. Regina Chapter	800.00	Leader Recreation Board	287.55
Italian Cultural Committee	955.00	Lepage, Sylvianne	750.00
Ituna & District Recreation Board	950.74	Leroy & District Recreation Board	280.75
Ivanochko, Bob	250.00	Lestock & District Recreation Board	200.00
		Lew, Lynn	1,000.00

CULTURE AND MULTICULTURAL SUPPORT—(Continued)

Grants:—(Continued)

Lewis, David N.	187.00	Moose Jaw Festival of Dance ...	1,000.00
Liberty Community Recreation Board	200.00	Moose Jaw Hebrew Community	1,000.00
Limerick Recreation Board	100.00	Moose Jaw Kinsmen Intl. Band Festival	150.00
Lintlaw Recreation Board	136.00	Moose Jaw Multicultural Council	10,500.00
Little Red Hen Story Theatre Society	1,997.50	Moose Jaw Outdoor Theatre Productions	2,000.00
Little Stone School Society	1,300.00	Moose Jaw Parks & Recreation Advisory Board	715.81
Lloydminster Allied Arts Council	400.00	Moose Jaw Scottish Society	675.00
Lloydminster Recreation Board	434.93	Moose Mountain Recreation & Parks Ass'n.	725.00
Lloydminster Ukrainian Education & Cultural Association	150.00	Moose Mountain Regional Association No. 13	225.00
Loch, Christine	912.50	Moosomin Arts Council	500.00
Loch, Joanne	712.50	Moosomin Band Council	3,000.00
Long Lake School Unit Band ...	1,000.00	Moosomin Recreation Board ...	380.30
Lots of Company Theatre '77' ..	250.00	Muenster Recreation Board	336.20
Luciuk, Michael	750.00	Muenster School Concert Ensemble	346.25
Lucky Lake Recreation Board ..	137.50	Municipal Chapter I.O.D.E. Regina	1,000.00
Luseland Recreation Board	216.40	Musical Saw For Senior Citizens	134.00
Lyzaniwski, Michael	300.00	Muzyka, Carol	375.00
Macklin Arts Council	891.80	Nahachewsky, Andrew	250.00
Macklin Recreation Board	260.00	Nahachewsky, Ivan	375.00
Maidstone & Eldon Joint Recreation Board	312.05	National Exhibition Centre	500.00
Mankota Recreation Board	161.20	National Museums of Canada	29,000.00
Maple Creek Recreation Board	348.15	Native Project Society	750.00
Margo Recreation Board	200.00	Natural History Society	5,000.00
Markinch Recreation Board	150.00	Neudorf Park & Recreation Board	200.00
Mathews, Harry	100.00	New Native Perspective Society	562.62
Matkowski, Donna Marie	150.00	Nipawin & District Historical Museum	800.00
Matkowski, Helen	150.00	Nipawin Recreation & Parks Board	433.19
McInnes, Harvey	150.00	Njan, Laurie	375.00
Meacham Ukrainian Dance Club	500.00	Nokomis Civic Recreation Board	186.00
Meadow Lake Parks & Recreation Board	1,046.70	Norman MacKenzie Art Gallery	2,612.50
Melfort Agricultural Society	800.00	Norquay Recreation Board	183.60
Melfort Recreation & Parks Board	442.00	North Battleford Arts Centre ...	1,000.00
Melville Dance Assoc. Multicultural Division	6,000.00	North Battleford Parks & Recreation Board	525.00
Melville Recreation Board	425.00	North Battleford Recreation Board	800.00
Melville School Band Boosters ..	254.62	North Central Community Society	250.00
Melville Senior Citizens Organization	1,000.00	North Central Regional Association	200.00
Meota & District Recreation Association	200.00	North Central Regional Recreation Assoc.	500.00
Merely Players	1,000.00	North East Recreation & Parks Assoc.	375.00
Mervin Recreation Board	400.00	Nykiforuk, Donna Marie	1,000.00
Midale Recreation Board	193.80	Ogema Recreation Board	156.70
Mighty (Souris) Mouse No. 2 Regional Assoc.	325.00	Ogilvie, Susan O.	640.00
Milden Community Museum ...	278.40	Optimist Club Downtowners of Regina	250.00
Miller High School Student Rep. Council	150.00		
Mitchell, Ken	750.00		
Montmartre Recreation Board ..	200.00		
Moose Jaw Camera Club	100.00		
Moose Jaw Canadian Romanian Club	600.00		
Moose Jaw Centennial Art Museum	500.00		
Moose Jaw Chinese Club	1,000.00		

CULTURE AND MULTICULTURAL SUPPORT — (Continued)

Grants: — (Continued)

Organization of Sask. Arts Councils	3,321.00	Prince Albert, Parks & Recreation Board	1,300.00
Orthodox Brotherhood of Canada	1,440.00	Prison Arts Foundation	1,000.00
Osage Curl-A-Race Club	252.00	Prosvita (Ukrainian Culture) Society	390.00
Oxbow & District Recreation Board	291.05	Provincial Correctional Centre ..	300.00
Oxcart Summer Players	1,000.00	Punnichy Recreation Board	160.00
Paddockwood Recreation Board	293.90	Qu'Appelle & District Recreation Board	190.20
Paluck, Deidre	250.00	Qu'Appelle Valley Regional Rec. Assoc.	339.45
Pana, Thrisia A.	950.00	Quill Plains Regional Assoc.	543.34
Parish of Hyas-Ukrainian Greek Orthodox Church	335.00	R.M. of Birch Hills No. 460 Recreation Board	254.52
Parkland Regional Recreation Association	300.00	R.M. of Buchanan No. 304 Recreation Board	277.20
Pastershank, Christine	1,790.00	R.M. of Buffalo No. 409 Recreation Board	211.20
Pavlychenko, Folklorique Ensemble	11,500.00	R.M. of Calder No. 241 Recreation Board	261.40
Pawson, Ruth	200.00	R.M. of Cambris No. 6 Recreation Board	200.00
Pense Recreation Board	176.81	R.M. of Cana No. 214 Recreation Board	227.50
Persephone Theatre	1,000.00	R.M. of Canaan No. 225 Recreation Board	144.00
Photographers Gallery Society ..	500.00	R.M. of Carmichael No. 109 Recreation Board	188.20
Photographers' Gallery	1,800.00	R.M. of Churchbridge No. 211 Recreation Board	291.70
Piapot Ethnic & Cultural Club ..	400.00	R.M. of Clayton No. 333 Recreation Board	303.35
Piapot Recreation Board	232.80	R.M. of Colonsay No. 342 Recreation Board	172.20
Piasta, Donna	450.00	R.M. of Coulee No. 136 Recreation Board	200.00
Piasta, Leo	450.00	R.M. of Craik No. 222 Recreation Board	174.40
Piasta, Olga	200.00	R.M. of Douglas No. 436 Recreation Board	200.00
Pilipino-Canadian Assoc. of Saskatoon	450.00	R.M. of Eagle Creek No. 376 Recreation Board	237.80
Pioneer Threshermen's Club ..	800.00	R.M. of Elcapo No. 154 Parks & Recreation Board	221.96
Pipe-Si-Cana Regional Committee	375.00	R.M. of Elmsthorpe No. 100 Recreation Board	199.00
Pipesicana Recreation Association	700.00	R.M. of Foam Lake No. 276 Recreation Board	290.90
Pitchuk, Kathy	375.00	R.M. of Garry No. 245 Recreation Board	263.40
Poettcher, Ken	470.00	R.M. of Good Lake No. 274 Recreation Board	257.20
Poettcker, Ken	160.00	R.M. of Great Bend No. 405 Recreation Board	172.50
Polish Catholic Association	495.00	R.M. of Gull Lake No. 139 Recreation Board	200.00
Polish Cultural Society	585.00	R.M. of Hart Butte No. 11 Recreation Board	178.60
Poltava Ensemble of Song, Music & Dance	1,875.00	R.M. of Hazel Dell No. 335 Recreation Board	251.65
Porcupine Plain & Dist. Museum Society	935.70	R.M. of Hudson Bay No. 394 Recreation Board	345.00
Prairie Pioneer Museum Association	733.20	R.M. of Huron No. 223 Recreation Board	200.00
Prairie Pipe Band Association Sask. Br.	2,000.00	R.M. of Indian Head No. 156 Recreation Board	199.29
Prairie West Historical Centre ..	777.40		
Prairie Writers Festival	750.00		
Prince Albert Allied Arts Council	1,000.00		
Prince Albert Community Players	137.50		
Prince Albert Highland Dancing Association	150.00		
Prince Albert Highland Dancing & Piping Association	300.00		
Prince Albert Historical Society	1,300.00		
Prince Albert Multicultural Council	5,400.00		
Prince Albert Recreation Brd. ..	673.70		
Prince Albert University, Women's Club	125.00		

CULTURE AND MULTICULTURAL SUPPORT— (Continued)

Grants:— (Continued)

R.M. of Insinger No. 275		Mankota No. 45	237.90
Recreation Board	244.40	Round Hill No. 467	200.00
R.M. of Ituna Bon Accord No.		Wallace No. 243	288.45
246 Recreation Board	272.80	Radisson Recreation Assoc.	200.00
R.M. of Kellross No. 247		Rama Recreation Board	200.00
Recreation Board	150.00	Regina Bell Ringers	125.00
R.M. of Lacadena No. 228		Regina Bilingual Parents	
Recreation Board	272.13	Association	300.00
R.M. of Lake of the Rivers No.		Regina Bilingual Programme	
72 Assiniboia Recreation		Parents' Association	269.00
Board	125.00	Regina Canada Week	
R.M. of Lost River No. 313		Committee	500.00
Recreation Board	140.00	Regina Chinese School	750.00
R.M. of Maple Creek No. 111		Regina, City of	2,260.93
Recreation Board	297.25	Regina Civic Silver Jubilee	
R.M. of Monet No. 257		Committee	3,220.00
Recreation Board	252.80	Regina Community Orchestra	362.50
R.M. of Moose Jaw No. 161		Regina Guild of Folk Arts	750.00
Recreation Board	286.80	Regina Highland Dancing	
R.M. of Morris No. 312		Assoc.	350.00
Recreation Board	174.81	Regina Highland Festival	
R.M. of Nipawin No. 487		Assoc.	2,000.00
Recreation Board	305.00	Regina Hungarian & Cultural	
R.M. of Orkney No. 244 Parks		Club	300.00
& Recreation Board	358.95	Regina Hungarian Cultural &	
R.M. of Parkdale No. 498		Social Club	300.00
Recreation Board	200.00	Regina Lions Junior (B) Band	2,000.00
R.M. of Ponass Lake No. 367		Regina Lyric Light Opera	
Recreation Board	250.00	Society	750.00
R.M. of Progress No. 351		Regina Male Voice Choir	1,250.00
Recreation Board	197.20	Regina Modern Dance Works	2,500.00
R.M. of Reford No. 379		Regina Multicultural Council	4,800.00
Recreation Board	193.80	Regina Native Women's	
R.M. of Rodgers No. 133		Community Centre	300.00
Recreation Board	156.00	Regina Open Door Society	500.00
R.M. of Roundhill No. 467		Regina Public Library Board	800.00
Recreation Board	200.00	Regina Scottish Country	
R.M. of Saltcoats No. 213		Dancers	180.00
Recreation Board	227.50	Regina Symphony Society	1,000.00
R.M. of Sliding Hills No. 273		Regina Weavers & Spinners	
Recreation Board	293.80	Guild	300.00
R.M. of St. Andrews No. 287		Regina Youth Hostel	1,000.00
Recreation Board	213.20	Registered Music Teachers	
R.M. of St. Peters No. 369		Association	100.00
Recreation Board	315.40	Remenda, Victoria	750.00
R.M. of Star City No. 428		Reynold Rapp Museum	1,000.00
Recreation Board	300.70	Richard Recreation Board	400.00
R.M. of Torch River No. 488		Richmond Arena	
Recreation Board	357.70	Association	200.00
R.M. of Waverly No. 44		River Junction Parks &	
Recreation Board	188.40	Recreation Regional	
R.M. of Webb No. 138		Association	571.02
Recreation Board	200.00	Riverside Players	750.00
R.M. of Wheatlands No. 163		Rivier Academy	960.00
Recreation Board	152.20	Rocanville & District Museum	
R.M. of Willow Creek No. 458		Society	561.75
Recreation Board	311.65	Rockglen Recreation Board of	
R.M. of Wilton No. 472		the R.M. of Poplar Valley No.	
Recreation Board	315.25	12	200.00
R.M. of Wolverine No. 340		Rockglen 50th Anniversary	
Recreation Board	202.50	Committee	275.00
R.M. of Wood Mountain No.		Rose Valley Recreation Board	186.20
43 Recreation Board	259.60	Rosetown & District Parks &	
Rural Municipality of:		Recreation Board	357.55
Barrier Valley No. 397	175.00	Rosthern Junior College	1,000.00
Fertile Belt No. 183	157.50	Rosthern Recreation Board	365.05
Kinistino No. 459	295.50		

CULTURE AND MULTICULTURAL SUPPORT—(Continued)

Grants:—(Continued)

Rouleau Parks & Recreation Board	200.00	Sawchyn, Norman	1,000.00
Runnymede Recreation Board	270.00	Sedley Parks & Recreation Board	150.00
Rural Social Work Practice Symposium	2,000.00	Sendyk, Teresa	885.00
Rusty Relics Museum	864.65	Shaunavon & District Recreation Board	337.70
St. Basil's Ukrainian School	700.00	Shaunavon Arts Council	1,000.00
St. George's Sadochok	420.00	Shaunavon, Town of	790.05
St. George's Ukrainian Catholic School	945.00	Sheho & District Recreation Board	260.00
St. George's Ukrainian School Assoc.	765.00	Sheho Dance Association	150.00
St. Paul's Greek Orthodox Church	1,025.00	Shoestring Gallery	2,300.00
St. Peter & Paul Ukrainian Catholic Church	965.00	Sno Show Days	200.00
St. Peter & Paul Ukrainian School	770.00	Soo Line Historical Museum	2,300.00
St. Peter's Abbey	3,300.00	Soo Line Historical Society	1,500.00
St. Walburg & District Recreation Board	223.60	Sorochka, Stephanie	750.00
Sask. Archaeological Society	2,960.00	Souris Valley Antique Association	398.70
Sask. Canada Week Committee	1,200.00	South Central Rec. & Parks Association	1,854.63
Sask. Craft Council	2,600.00	Southwest Ukrainian Cultural Council	800.00
Sask. Drama Association	3,000.00	Sovereign Recreation Board	200.00
Sask. Elocution & Debate Society	4,000.00	Speers Recreation Board	200.00
Sask. Ill Choral Festival	1,000.00	Springside Recreation Board	169.00
Sask. Junior Concert Society	1,500.00	Spy Hill Recreation Board	195.00
Sask. Library Association	2,000.00	Standing Buffalo Recreation Board	175.00
Sask. Multi-Media Tour	912.50	Star Blanket Indian Band Recreation Board	121.00
Sask. Museum Association	24,138.00	Star City Recreation Board	196.00
Sask. Music Festival Association	5,000.00	Stefan, Mark G.	950.00
Sask. Parks & Recreation Board	1,760.00	Stenen & District Recreation Board	109.20
Sask. Provincial Archives	45,000.00	Stockholm & District Recreation Board	151.40
Sask. Valley Piano Teachers	125.00	Storthoaks, Recreation Board of Village of	200.00
Sask. Writers' Guild	4,000.00	Story, Gertrude E.	200.00
Saskatoon Chilean Association	500.00	Stoughton Community Ceramics Club	300.00
Saskatoon Chimo Chordsmen	1,000.00	Stoughton Recreation Board	301.00
Saskatoon Chinese Mandarin School	540.00	Stroppa, Frank	1,000.00
Saskatoon Choral Society	1,500.00	Stupnikoff, Sam	8,000.00
Saskatoon Dance Workshop	750.00	Sturgis & District Recreation Board	219.60
Saskatoon Folk Arts Council	3,500.00	Sweet Adelines, Inc. — Regina Chapter	2,000.00
Saskatoon Heritage Society	17,000.00	Swiatecki, Antoni	400.00
Saskatoon Highland Dancing Assoc.	600.00	Swift Current Arabic Cultural Assoc.	285.00
Saskatoon Indian & Metis Friendship Centre	800.00	Swift Current Hostel Society	500.00
Saskatoon Instrumental Music Educator's Association Band	600.00	Swift Current Little Theatre	500.00
Saskatoon Intertribal Celebration Committee	500.00	Swift Current Multicultural Council	1,000.00
Saskatoon Parks & Recreation Board	200.00	Swift Current Museum	347.63
Saskatoon Public Library	1,000.00	Swift Current Pipe & Drum Association	800.00
Saskatoon Regional Assoc.	540.50	Sydiah, Mary Jean	400.00
Saskatoon Senior Songsters	1,000.00	Szumigalski, Anne	750.00
Saskatoon Symphony Society	1,500.00	Tantallon Figure Skating Club	165.02
Saskatoon Union of the Arts	245.00	Theodore Recreation Board	172.60
Saskatoon Young Women's Christian Assoc.	500.00	Thorson, Janet	750.00
		Thunder Creek Co-operative	1,000.00
		Travelling Art Association	250.00
		Treble Clef Ensemble	800.00
		Trident Language Camp	2,580.00

CULTURE AND MULTICULTURAL SUPPORT—(Concluded)

Grants:—(Concluded)

Turner, Debbie	750.00	Watrous & District Recreation Board	293.27
Turtle Park Co-operative Day Care Centre	100.00	Wawota District Lions Club	1,000.00
Twenty-Fifth St. House Theatre	2,000.00	Wawota Music Teacher's Association	167.73
Uher, Lorna	750.00	Webco Recreation Board	298.80
Ukrainian Arts & Crafts Museum	1,500.00	Weirdale Parks & Recreation Board	200.00
Ukrainian Canadian Committee	2,000.00	Western Board of Music	1,700.00
Ukrainian Canadian Professional & Business Club	400.00	Western Canadian Amateur Olde Tyme Fiddling Championship	250.00
Ukrainian Cultural & Educational Ass'n.	285.00	Weyburn Arts Council	1,800.00
Ukrainian Cultural Dancing Club	400.00	Weyburn Recreation Board	478.92
Ukrainian Educational Council	4,868.00	Whitkov Ukrainian School	440.00
Ukrainian Language Study	695.00	Wild Goose Regional Recreation Assoc.	875.00
Ukrainian National Federation of Ukrainian Folklore	300.00	Wilkie Recreation Board	300.00
Ukrainian Orthodox Church Camp	2,460.00	Willow Bunch Museum Society	383.10
Ukrainian Orthodox Church Group	2,100.00	Willow Bunch Recreation Association	200.00
Ukrainian Orthodox School	855.00	Willowbrook & District Ethnic Society	250.00
Ukrainian Orthodox Women's Association, Stenen	555.00	Wind Ensemble & Jazz Band	675.00
Ukrainian Orthodox Women's Association, Prince Albert	695.00	Wolsley Recreation Board	226.50
Ukrainian Orthodox Youth & Cult. Committee	1,210.00	Wolverine Hobby & Historical Society	1,700.00
Ukrainian Professional & Business Club of Saskatoon ..	3,000.00	Wood Mountain Historical Society	809.40
Ukrainian Sadochok	480.00	Woroschuk, Stephanie	1,000.00
Ukrainian Self Reliance Association	800.00	Wynyard & District Recreation Board	1,125.95
Ukrainian Tradition Association	1,560.00	Yaroshko, Della	750.00
Ukrainian Women's Association of Canada	1,100.00	Yevshan Ukrainian Folk Ballet Ensemble	1,000.00
Ukrainian Youth Association of Canada	1,180.00	Yorkton & District Multicultural Council	1,750.00
Ukrainian Youth Organization Plast	616.00	Yorkton & Saltcoats Irish Dancing	250.00
Unity & District Recreation Board	682.25	Yorkton Art Centre	1,800.00
Ursell, Barbara S.	200.00	Yorkton Dance Association	400.00
Ursell, Geoffrey	200.00	Yorkton International Film Festival	4,975.00
Val Marie Recreation Board	131.00	Yorkton Kalyna Dance School ..	300.00
Vanguard Centennial Library Museum	830.77	Yorkton Little Theatre	500.00
Veregin, Village of	200.00	Yorkton Recreation & Parks Advisory Board	539.65
Vesnyanka Ukrainian Dance Co.	1,000.00	Yorkton School Unit 36 Concert Band	5,000.00
Viceroy Recreation Board	200.00	Young Park & Recreation Board	165.00
Volkslied — Chor Harmonie	1,000.00	Young Women's Christian Association	1,000.00
Vonda Ukrainian Folk Dancing Club	141.80	Youth & Recreation Council of the Village of Torquay	200.00
Wadena Recreation Board	298.25	Zacharias, Dr. I. I.	17,000.00
Wahpetan Band	525.00	Zebeetnef, Larry	450.00
Wakaw Recreation Board	281.75	Zenon Parks & Recreation Board	142.60
Waldeck Recreation Board	128.00	Zone 11 Parks & Recreation	187.98
Walldheim Parks & Recreation Board	167.70	Zook, Linda	300.00
Waldron & District Parks and Recreation	145.00	25th Street House Theatre	3,000.00
		5th Street Studio	500.00
		Payees Under \$100.00	2,485.87
			<u>\$ 689,116.18</u>

REGIONAL SERVICES

Estimate	\$ 1,535,190.00	Expenditure	\$ 1,543,965.86
Permanent Positions — Salaries			\$ 405,572.51
Temporary Positions — Salaries			28,139.78
Day Labour, Casual and Part-Time Employment			52,460.53
Professional and Technical Services			417.72
Rents, Insurance and Utility Services			1,149.32
Publicity, Advertising and Printing			4,269.30
Repairs and Maintenance			1,058.42
Travel, Sustenance and Vehicle Expenses			75,683.35
Postage and Communications			18,355.65
Freight, Express, Cartage and Duty			2,160.17
Contractual Services (Other)			3,685.36
Stationery and Office Supplies			6,046.51
Scientific and Educational Supplies			3,862.78
Provisions			824.30
Miscellaneous Materials and Supplies			235.63
Grants and Other Contributions			936,475.62
Office Equipment			3,447.28
Educational and Scientific Equipment			119.21
Sundry			2.42
			<u>\$ 1,543,965.86</u>

Grants:

Abbey Recreation Board	\$ 896.00	Atwater Recreation Association	140.00
Aberdeen Centennial Rink	140.00	Atwater Recreation Board	550.00
Aberdeen Parks & Recreation Board	628.00	Avonlea Memorial Rink	140.00
Abernethy Recreation Board	607.00	Avonlea Parks & Recreation Board	644.00
Abernethy Rink Committee	218.00	Aylesbury Community Skating Rink	105.00
Admiral Town & Country Recreation Board	690.00	Aylesbury Recreation Board	550.00
Alameda Community Rink Association	321.50	Aylsham & District Recreation Association	553.00
Alameda Recreation Board	588.00	Aylsham Skating Rink	140.00
Alida Memorial Rink	196.00	Badlands Regional Recreation & Cultural Association	2,500.00
Alida Recreation Board	557.00	Balcarres & District Centennial Arena	218.00
Alida Recreation Board of R.M. of Reciprocity No. 32	714.00	Balcarres Parks & Recreation Board	755.00
Allan Park & Recreation Board of R.M. of Lost River No. 313	1,408.00	Balgownie Community Skating Rink	300.00
Allan Recreation Committee	236.00	Balgownie Curling Club	165.00
Alsask Community Recreation Council	757.00	Balgownie Parks & Recreation Board	756.00
Alsask Curling Club	120.00	Bangor Recreation Board	550.00
Alsask Skating Rink	105.00	Battleford & District Parks & Recreation Board	1,367.00
Alvena Parks & Recreation Board	550.00	Battleford, Town of	140.00
Annaheim Arena Association	140.00	Battlefords Regional Assoc.	1,500.00
Arborefield & District Recreation Board of R.M. of Arborefield No. 456	772.00	Battlefords Regional Parks & Recreation Association	1,000.00
Arborefield Recreation Board	638.00	Beatty Booster Club	140.00
Archerwill Parks & Recreation Board	606.00	Beatty Recreation Board	550.00
Archerwill Rink Complex	161.00	Beechy Community Rink Co-op Assoc. Ltd.	218.00
Arcola Community Memorial Rink & Hall	372.00	Beechy Parks & Recreation Board	620.00
Arcola Parks & Recreation Board	684.00	Beechy Parks & Recreation Board of R.M. of Victory No. 226	694.00
Arelee, Village of	140.00	Bengough & District Memorial Rink Board	140.00
Arran Recreation Board	550.00	Bengough & District Recreation Board	4,007.00
Assiniboia Co-operative Memorial Curling Centre	220.00		
Assiniboia Curling Club	240.00		
Assiniboia Recreation Board	6,638.00		

REGIONAL SERVICES—(Continued)

Grants:—(Continued)

Bengough Curling Club	165.00	Cabri Recreation Board	763.00
Benson Recreation Board	550.00	Cabri, Town of	140.00
Bethune & District Recreation Board of R.M. of Dufferin No. 190	718.00	Cadillac Recreation Board	577.00
Bethune & District Recreation Board	607.00	Cadillac Town & Country Recreation Club	196.00
Bienfait Coalfields Memorial Arena	122.50	Calder & District Board of Trade	196.00
Bienfait Curling Club	181.50	Calder Recreation Board	555.00
Bienfait Parks & Recreation Board	781.00	Caledonian Curling Club	1,008.00
Big River Memorial Rink	147.00	Cambria Memorial Rink	338.00
Big River Recreation Board	793.00	Candiac Recreation Board	853.00
Biggar & District Curling Co.	240.00	Cando Recreation Board	550.00
Biggar & District Recreation Board	4,257.00	Canora Curling Club	240.00
Biggar & District Recreation Board of the R.M. of Biggar No. 347	908.00	Canora, Recreation Board of Town of	5,993.00
Birch Hills Curling Club	220.00	Canora, Town of	330.00
Birch Hills Recreation Board	810.00	Canwood Park & Recreation Board	607.00
Birsay Board of Trade	196.00	Carlyle Curling Club	220.00
Bjorkdale Centennial Committee	140.00	Carlyle Parks & Recreation Board	4,462.00
Bjorkdale Recreation Board	578.00	Carlyle Sports Arena	140.00
Blackstrap Recreation & Parks Assoc.	2,500.00	Carnduff Centennial Arena	360.00
Bladworth Skating Rink Committee	140.00	Carnduff Curling Club	240.00
Blaine Lake & District Recreation Board	742.00	Carnduff Recreation Board	4,165.00
Blaine Lake Co-op Rink Association	140.00	Carrot River Recreation Board Carrot River Recreation Board of the R.M. of Moose Range No. 486	1,130.00
Borden & District Centennial Sports Centre	196.00	Carry The Kettle Indian Band Recreation Board	1,403.00
Borden Recreation Board	569.00	Centennial Community Centre at Mortlach	272.00
Bracken Parks & Recreation Board	550.00	Centennial Sports Centre	134.00
Bracken Recreation Board	140.00	Central Butte Curling Club	148.50
Bredenbury Community Skating Rink	140.00	Central Butte Recreation Board	4,100.50
Bredenbury Recreation Board ..	654.00	Ceylon Co-operative Community Club	196.00
Briercrest Bible Institute	122.50	Ceylon Recreation Board	590.00
Briercrest Recreation Board	550.00	Ceylon Recreation Board of the R.M. of The Gap No. 39	665.00
Britannia Recreation Board	931.00	Chamberlain Recreation Board	550.00
Broadview Curling Club	165.00	Chamberlain Skating Rink	140.00
Broadview Recreation Board	801.00	Chaplin Memorial Civic Centre	196.00
Broadview, Town of	140.00	Chaplin Recreation Board	629.00
Brock Rink Association	196.00	Choiceland Recreation Board ...	687.00
Bromhead Skating Rink	105.00	Choiceland, Village of	140.00
Brownlee Recreation Board	550.00	Churchbridge & District Recreation Board	822.00
Bruno Recreation Board	812.00	Churchbridge Men's Curling Club	198.00
Bruno, Town of	140.00	Churchbridge, Town of	140.00
Buchanan Parks & Recreation Board	655.00	Climax Curling Club	144.00
Buchanan, Village of	140.00	Climax Parks & Recreation Board	595.00
Buckland Recreation Board of R.M. of Buckland No. 491	2,266.00	Climax Skating Rink	140.00
Bulyea Gibbs Sifton Skating Rink	140.00	CN Curling Club	247.50
Burstall Arena Association	140.00	Coderre Recreation Board	550.00
Burstall Curling Club	144.00	Coderre Skating Rink	140.00
Bushell Park Community Council Rec.	889.00	Codette Recreation Board	561.00
Bushell Park Country Club	240.00	Codette Rink Committee	196.00
Cabri Curling Club	198.00	Coleville Recreation Association	119.00
		Coleville Recreation Board	636.00

REGIONAL SERVICES— (Continued)

Grants:— (Continued)

Colgate Recreation Board	550.00	Dollard Community Centre	140.00
Colgate Skating Rink	140.00	Drake & District Recreation Board	588.00
Colonsay & District Parks & Recreation Board	690.00	Drake & District Sports Association	171.50
Colonsay & Meacham Parks & Recreation Boards of R.M. Colonsay No. 342	661.00	Dubuc, Recreation Board of Village of	550.00
Colonsay Community Rink	196.00	Duck Lake Arena Rink Association	140.00
Community Recreational Organization of Plenty	568.00	Duck Lake Recreation Board	4,338.00
Community Recreational Organization of Welwyn	786.00	Duff Centennial Rink	172.00
Consul Curling Club	120.00	Duff Recreation Board	550.00
Consul Rink Booth	122.50	Dundurn Park & Recreation Board	644.00
Corning Centennial Rink	140.00	Dundurn, Village of	163.50
Corning Recreation Board of the R.M. of Goldenwest No. 95	777.00	Duval Community Skating Rink	140.00
Coronach & District Recreation Board of R.M. of Hart Butte No. 11	684.00	Duval Park & Recreation Board	550.00
Coronach & District Recreation Board	2,179.00	Dysart Community Rink	218.00
Cote Indian Band Recreation Board	1,336.00	Dysart Recreation Board	586.00
Cote Indian Reserve Recreation Board	3,600.00	Earl Grey Parks & Recreation Board	583.00
Cowessess Indian Band No. 73 Recreation Board	936.00	Earl Grey Skating Rink	140.00
Cowessess Recreation Board	2,540.00	Eastend Curling Club	200.00
Craik Curling Club	165.00	Eastend Recreation & Parks Board	773.00
Craik Memorial Rink & Recreation Board	830.00	Eastend, Town of	122.50
Creelman Community Rink	196.00	Eatonia & District Community Recreation Board	165.00
Creelman Recreation & Parks Board	570.00	Eatonia & District Recreation Board	2,206.00
Cudworth Recreation Board	817.00	Eatonia Recreation Board	140.00
Cupar & District Recreation Board	864.00	Ebenezer Parks & Recreation Board	554.00
Cupar Memorial Rink Association	236.00	Edam, Recreation Board of Village of	623.00
Cut Knife & District Recreation Board	686.00	Edam-Vawn District Co-op Playdium	140.00
Cut Knife, Town of	140.00	Edenwold Memorial Rink Society	122.50
Dalmeny Community Arena Association	140.00	Elbow Rink Committee	105.00
Dalmeny Recreation Board	745.00	Elfros Memorial Rink Association	196.00
Davidson Curling Club	165.00	Elfros Recreation Board	575.00
Davidson, Town of	105.00	Elrose Recreation Board	3,112.00
Debden Sports Association	196.00	Elrose Recreation Board of the R.M. of Monet No. 257	729.00
Debden Sports Association & Recreation Board	628.00	Elrose-Monet Complex Committee	465.00
Delisle Community Centennial Recreation Association	360.00	Elrose-Monet Recreation Board	1,200.00
Delisle Curling Club	165.00	Elstow Memorial Rink	140.00
Delisle Recreation Board	804.00	Endeavour Recreation Board	550.00
Demaine Community Co-operative Assoc.	171.50	Englefeld Recreation Board	730.00
Denzil & District Recreation Board	581.00	Ernfold & District Recreation Board	746.00
Denzil Recreation Board	182.00	Esterhazy Parks & Recreation Board	5,063.00
Dinsmore Parks & Recreation Board	787.00	Esterhazy, Town of	600.00
Doddsland & District Recreation Board	614.00	Estevan Recreation & Parks Board	11,969.00
Doddsland Memorial Rink Association	504.00	Estevan, City of	675.00
		Eston & District Recreation Board	4,323.00
		Eston Curling Club	165.00
		Eston Recreation Board	600.00

REGIONAL SERVICES—(Continued)

Grants:—(Continued)

Etters Beach Park & Recreation Board	550.00	Golden Prairie Recreation Board	550.00
Eyebrow Recreation Board	709.00	Goodeve & District Parks & Recreation Board	550.00
Fairlight Community Club	196.00	Goodeve Memorial Rink	122.50
Fairlight Recreation Board	550.00	Goodsoil Auxiliary Arena Committee	218.00
Fenwood Recreation Board	550.00	Goodsoil Parks & Recreation Board	586.00
Ferland & District Recreation Board	3,574.00	Goodwater Park & Recreation Board of R.M. of Lomond No. 37	710.00
Fife Lake Recreation Board	550.00	Goodwater Recreation Board	550.00
Fife Lake Skating Rink	140.00	Gordon Indian Band Recreation Board	4,485.00
Fillmore Parks & Recreation Board	2,700.00	Govan & District Curling Club	198.00
Fillmore Recreation Centre Board	236.00	Govan & District Skating Rink	140.00
Fillmore, Village of	641.00	Govan Recreation Board	613.00
Fleming Memorial Rink	196.00	Grandview Beach Recreation Board	471.00
Fleming Recreation Board	656.00	Granite Curling Club	351.00
Foam Lake Recreation Board	4,584.00	Gravelbourg Recreation Board	1,909.00
Foam Lake Recreation Centre Management Committee	340.00	Gray Co-operative Recreational Centre Ltd.	140.00
Forget, Park & Recreation Board of Village of	690.00	Grayson Community Skating Rink	140.00
Fort Qu'Appelle Curling Club	220.00	Grayson Parks & Recreation Board	590.00
Fort Qu'Appelle Recreation Board	1,117.00	Grenfell Curling Club	240.00
Fort Qu'Appelle, Town of	360.00	Grenfell Parks & Recreation Board	973.00
Fox Valley Curling Club	120.00	Grenfell Regional Park Authority	140.00
Fox Valley Parks & Recreation Board	675.00	Gronlid Minor Sports Association	140.00
Francis Community Recreation Co-op. Ltd.	140.00	Guernsey Recreation Board	577.00
Francis Recreation Board	500.00	Gull Lake & Area Recreation Board of R.M. of Carmichael No. 109	689.00
Frenchman Butte Curling Club	182.00	Gull Lake & Area Recreation Board	869.00
Frobisher Co-operative Memorial Rink	168.00	Gull Lake & Area Recreation Board of R.M. of Webb No. 138	695.00
Frobisher District Park & Recreation Board	565.00	Gull Lake & Area Recreation Board of R.M. of Gull Lake No. 139	619.00
Frontier Curling Club	120.00	Gull Lake & District Curling Co-op.	240.00
Frontier Parks & Recreation Board	634.00	Gull Lake Skating Rink Committee	270.00
Frontier Skating Rink	300.00		
		Hafford Recreation Board	4,195.00
Gainsborough Curling Club	380.00	Hague Parks & Recreation Board	882.00
Gainsborough Recreation Board	631.00	Handel Recreation Board	550.00
Gerald & District Recreation Board	697.00	Hanley Parks & Recreation Board	656.00
Girvin, Village of	140.00	Hanley, Town of	132.00
Gladmar Recreation Board	550.00	Harris & Community Recreation Board	581.00
Glaslyn Co-operative Rink Association	140.00	Harris Centennial Rink	212.00
Glaslyn Recreation Board	633.00	Hawarden Recreation Board	567.00
Glen Ewen Skating Rink	140.00	Hawarden Rink Board	122.50
Glenavon Curling Club	196.00		
Glenavon Parks & Recreation Board	603.00		
Glenbain Recreation Board	718.00		
Glenaside Recreation Board	550.00		
Glentworth Curling Club	165.00		
Glentworth Recreation Board	550.00		
Glentworth Recreation Board of R. M. of Waverley No. 44	690.00		
Glidden & District Recreation Ass'n.	105.00		

REGIONAL SERVICES — (Continued)

Grants: — (Continued)

Hazenmore Recreation Board ..	550.00	Kelliher & District Jubilee Co-	
Hazlet & District Recreation		op Arena Association	140.00
Board	550.00	Kelliher Co-operative Curling	
Hazlet Centennial Skating		Club	240.00
Rink	140.00	Kelliher Youth Recreational	
Hepburn Parks & Recreation		Board	644.00
Board	621.00	Kelvington Memorial Rink	140.00
Herbert Parks & Recreation		Kenaston Park & Recreation	
Board	963.00	Board	622.00
Herschel Memorial Rink Co-op		Kenaston, Village of	140.00
Assoc. Ltd.	182.00	Kendal Recreation Board	550.00
Herschel Recreation Board	550.00	Kennedy Recreation Board	583.00
Heward Curling Club	196.00	Kennedy Village Recreation	
Heward Recreation Board	550.00	Board of R.M. of Wawken	
Highland Curling Club	594.00	No. 93	401.00
Hillmond Central Sports		Kennedy, Village of	218.00
Society	196.00	Kerrobert & District Recreation	
Hodgeville Community Rink ...	305.00	Board	4,325.00
Hodgeville Recreation Board ...	616.00	Kerrobert Curling Rink	220.00
Holdfast & District Recreation		Key Indian Band Recreation	
Board	1,520.00	Board	4,265.00
Homecoming '71 Fox Valley ..	122.50	Killaly, Recreation Board	550.00
Hub City Curling Club	315.00	Killaly, Village of	122.50
Hubbard Recreation Board	550.00	Kincaid Parks & Recreation	
Hudson Bay Curling Club	200.00	Board	591.00
Hudson Bay, Town of	360.00	Kincaid, Village of	196.00
Humboldt Curling Club	495.00	Kindersley & District	
Humboldt Recreation Board	7,964.00	Recreation Board of R. M. of	
Humboldt, Town of	720.00	Kindersley No. 290	938.00
Hyas Recreation Board	565.00	Kindersley & District	
Imperial Community Rink	305.00	Recreation Board	6,341.00
Imperial Recreation Board	670.00	Kindersley, Town of	360.00
Indian Head & District		Kinistino Recreation Board	765.00
Recreation Board	4,703.00	Kipling & District Recreation	
Indian Head Curling		Board of R.M. of Hazelwood	
Association	240.00	No. 94	675.00
Indian Head, Town of	360.00	Kipling Parks & Recreation	
Insinger Recreation Board	550.00	Board	885.00
Invermay Arena Committee	140.00	Kipling Parks & Recreation	
Invermay Parks & Recreation		Board of R.M. of Kingsley	
Board	638.00	No. 124	767.00
Ituna & District Recreation		Kipling Rink Management	665.00
Board	819.00	Kisbey Community Rink	137.20
Ituna Community Recreation		Kronau Memorial Curling	
Co-op Assoc. Ltd.	140.00	Rink	305.00
Jackfish Lake Recreation Board		Kuroki Recreation Board of	
of R.M. of Meota No. 468	901.00	R.M. of Sasman No. 336	1,052.00
James Smith Band Recreation		Kyle & District Recreation	
Board	1,800.00	Board	4,270.00
Jansen Recreation Board	1,277.00	L.I.D. No. 983 Recreation	
Jansen Skating Rink		Board	863.00
Association	140.00	Lacadena Winter Sports	
Jedburgh Recreation Board	550.00	Association	122.50
John Smith Indian Band		Lafleche & District Recreation	
Recreation Board	1,800.00	Board of R.M. of Wood	
Kahkewistahaw Recreation		River No. 74	695.00
Board	4,205.00	Lafleche & District Curling	
Kamsack & District Recreation		Club	165.00
Board	5,035.00	Lafleche & District Recreation	
Kamsack, Town of	540.00	Board	722.00
Kayville Recreation Board of		Lafleche Community Centre ...	140.00
the R.M. of Key West		Laird Arena Association	189.00
No. 70	777.00	Lake Alma Community Skating	
Keeler Community Club	172.00	Rink	105.00
Keeler Recreation Board	550.00	Lake Alma Recreation	
Keeseekoose Indian Band		Board	550.00
Recreation Board	4,521.00		

REGIONAL SERVICES—(Continued)

Grants:—(Continued)

Lake Lenore Centennial Rink Committee	196.00	Loon Lake Recreation Board ...	626.00
Lake Lenore Recreation Board	637.00	Loon Lake Recreation Centre ..	196.00
Lakes Recreation Board	666.00	Loreburn Recreation Board	580.00
Lampman & District Sports Council	896.00	Loreburn Recreation Committee	265.00
Lampman Curling Club	108.00	Love Recreation Board	550.00
Lancer Parks & Recreation Board	560.00	Lucky Lake Community Rink ..	305.00
Landis Recreation Board	598.00	Lucky Lake Recreation Board ..	632.00
Landis Skating Rink	140.00	Lucky Lake Recreation Board of R.M. of Canaan	612.00
Lang Recreation Board	563.00	Lumsden Community Sports Centre	360.00
Lang Rink Co. Ltd.	218.00	Lumsden Curling Club	165.00
Langbank Rink Association	171.50	Lumsden Parks & Recreation Board	891.00
Langenburg Parks & Recreation Board	919.00	Luseland Recreation Board	4,339.00
Langenburg Rink Board	500.00	Luseland, Town of	196.00
Langham & District Park & Recreation Board	825.00	MacDowall & District Lions Club	140.00
Langham Centennial Rink	140.00	Macklin Park & Recreation Board	806.00
Lanigan & District Curling Club	240.00	Macklin, Town of	218.00
Lanigan Recreation Board	1,076.00	MacNutt & District Recreation Board	550.00
Lanigan Sports Association	140.00	MacNutt Centennial Rink Committee	218.00
Lashburn Community Recreation Centre Co-operative	140.00	Macoun Parks & Recreation Board	140.00
Lashburn Curling Club	132.00	Macoun Recreation Board	560.00
Lashburn Recreation Board	681.00	Macrorie Curling Club	171.50
Last Touch Recreation Association	2,500.00	Maidstone & Eldon Joint Recreation Board	140.00
Laura Rink Co.	182.00	Maidstone Curling Club	181.50
Leader Curling Club	181.50	Maidstone-Eldon Recreation Board	759.00
Leader Parks & Recreation Board	889.00	Maidstone-Eldon Recreation Board of the R.M. of Eldon No. 471	815.00
Leader, Town of	300.00	Major Memorial Rink	196.00
Leask & District Recreation Board	652.00	Mankota Community Centre ...	336.00
Leask Mistawasis Sports Centre	272.00	Mankota Recreation Board	641.00
Leipzig & District Recreation Board	550.00	Manor Community Rink	190.75
Lemberg Curling Club	338.00	Manor Recreation Board	620.00
Lemberg Recreation Board	646.00	Maple Creek Curling Club	240.00
Leoville & Dist. Arena Association	140.00	Maple Creek Recreation Board	1,309.00
Leoville Parks & Recreation Board	641.00	Marcelin Recreation Board	581.00
Leroy & District Recreation Board	652.00	Marengo Memorial Rink	140.00
Leroy Memorial Rink	140.00	Margo Community Recreation Board	570.00
Lestock & District Recreation Board	644.00	Margo, Village of	196.00
Lewvan Memorial Rink	140.00	Marquis Curling Club	189.00
Liberty Community Recreation Board	550.00	Marquis Recreation Board	550.00
Liberty Sports Association	196.00	Marsden Curling Club	165.00
Limerick Recreation Board	564.00	Marsden Recreation Board	721.00
Lintlaw Recreation Board	598.00	Marshall Recreation Board	626.00
Lipton Park & Recreation Board	624.00	Martensville Park & Recreation Board	850.00
Little Pine Indian Reserve Recreation Board	3,264.00	Maryfield Park and Recreation Board	980.00
Lloydminster Curling Club	240.00	Maymont & Community Sports Centre	196.00
Lloydminster Recreation Board	8,688.00	Maymont Regional Youth & Recreation Board	572.00
		McCord & District Recreation Board of the R.M. of Mankota No. 45	694.00

REGIONAL SERVICES—(Continued)

Grants:—(Continued)

McCord & District Recreation Center	194.00	Moosomin, Recreation Board of Town of	140.00
McLean Park & Recreation Board	570.00	Morse Recreation Board	652.00
McTaggart Parks & Recreation Board	550.00	Morse Skating Rink	140.00
Meacham Parks & Recreation Board	562.00	Mortlach Recreation Board	597.00
Meadow Lake Parks & Recreation Board	6,329.00	Mossbank Recreation Board	654.00
Meath Park Recreation Board ..	603.00	Muenster Recreation Board	617.00
Meath Park Recreational Club Co-op	218.00	Muskeg Lake Recreation Board	3,993.00
Medstead & District Recreation Ass'n.	218.00	Muskoday Sports & Recreation Board	900.00
Medstead & District Recreation Board	568.00	Naicam Recreation Board	759.00
Meeting Lake & District Recreation Assoc.	789.00	Naicam Skating Rink Committee	140.00
Meeting Lake Centennial Arena	218.00	Neilburg Recreation Board	950.50
Melfort & District Curling Club	297.00	Netherhill Recreation Association	648.00
Melfort Recreation & Parks Board	5,644.00	Neudorf Park & Recreation Board	664.00
Melfort, Town of	1,000.00	Neudorf, Village of	163.50
Melville Recreation Board	5,335.00	Nipawin Curling Club	297.00
Mendham Parks & Recreation Board	588.00	Nipawin Recreation Board	6,180.00
Meota & District Recreation Board	587.00	Nipawin, Town of	690.00
Mervin Curling Club	120.00	Nokomis Civic Recreation Board	686.00
Mervin Recreation Board	563.00	Nokomis, Town of	140.00
Meyronne Ladies Rink Auxiliary	147.00	Norquay Curling Club & Recreation Centre	218.00
Meyronne Parks & Recreation Board	401.00	Norquay Recreation Board	681.00
Midale Civic Centre Society	465.00	North Battleford Granite Curling Club	315.00
Midale Recreation Board	699.00	North Battleford Parks & Recreation Board	12,656.00
Middle Lake Recreation Board	596.00	North Battleford, City of	720.00
Mighty Mouse Regional Recreation Assoc.	2,500.00	North Central Regional Recreation Assoc.	2,500.00
Milden Recreation Board	591.00	North East Recreation & Parks Assoc.	2,500.00
Milden Recreation Centre	196.00	North Portal International Curling Club	198.00
Milestone Memorial Centre	600.00	North Portal Park & Recreation Board	677.50
Milestone Recreation Board	714.00	Nutana Curling Club	336.00
Minton Curling Club	120.00	Ochapowace Indian Band Recreation Board	4,293.00
Minton Recreation Board	575.00	Odessa Recreation Association	711.00
Minton Recreation Board of the R.M. of Surprise Valley No. 9	663.00	Ogema Recreation Board	650.00
Minton Skating Club	122.50	Ogema Skating Rink Board	122.50
Mistatim Centennial Arena	196.00	Okanese Recreation Board	2,972.00
Mistatim Recreation Board	550.00	Onion Lake Band Recreation Board	4,602.00
Mistawasis Indian Band Recreation Board	3,600.00	Osage Recreation Board	550.00
Montmartre Arena Association	140.00	Osler Park & Recreation Board	579.00
Montmartre Recreation Board ..	679.00	Outlook Curling Club Ltd.	165.00
Moose Jaw, City of	1,584.00	Outlook Recreation Board	1,090.00
Moose Mountain Recreation & Parks Ass'n.	2,500.00	Outlook, Town of	300.00
Moosomin Curling Club Inc.	220.00	Oxbow & District Recreation Board	4,527.00
Moosomin Indian Band Recreation Board	4,296.00	Oxbow Co-op Community Recreations Ltd.	340.00
Moosomin Park & Recreation Board	4,927.00	Paddockwood Recreation Board	588.00
		Paddockwood Regional Recreation Board	947.00
		Pangman Recreation Board	725.00

REGIONAL SERVICES — (Continued)

Grants: — (Continued)

Pangman Recreation Board of the R.M. of Norton No. 69 ...	726.00	Punnichy Recreation Board	640.00
Paradise Hill & Dist. Arena Association	140.00	Qu'Appelle & District Recreation Board	693.00
Paradise Hill Recreation Board ..	638.00	Qu'Appelle Valley Recreation Association	2,500.00
Parkdale Recreation Board of R.M. of Parkdale No. 498	836.00	Qu'Appelle, Town of	140.00
Parkview Recreation Board of Garry No. 245	821.00	Quill Lake Memorial Rink	218.00
Parklands Regional Recreation Assoc.	2,500.00	Quill Lake Recreation Board	689.00
Pasqua Band Recreation Board	900.00	Quill Plains Regional Assoc.	2,500.00
Paynton Park & Recreation Board	712.00	Quinton Arena	140.00
Peepeekisis Indian Band No. 81 Recreation Board	4,421.00	Quinton Park & Recreation Board	546.00
Pennant Skating Rink	140.00	R.M. of Aberdeen No. 373 Recreation Board	766.00
Pense Memorial Rink Society ..	140.00	R.M. of Abernethy No. 186 Recreation Board	748.00
Pense Recreation Board	625.00	R.M. of Antelope Park No. 322 Recreation Board	625.00
Penzance & District Recreation Board	550.00	R.M. of Antler No. 61 Recreation Board	808.00
Perdue Arena Association	140.00	R.M. of Argyle No. 1 Recreation Board	622.00
Perdue Recreation Board	640.00	R.M. of Baildon No. 131 Recreation Board	763.00
Piapot Curling Club	144.00	R.M. of Barrier Valley No. 397 Recreation Board	818.00
Piapot Indian Band Recreation Board	3,756.00	R.M. of Bayne No. 371 Recreation Board	1,001.00
Piapot Recreation Board	550.00	R.M. of Bengough No. 40 Recreation Board	721.00
Piep-Si-Cana Regional Recreation Association	2,500.00	R.M. of Benson No. 35 Recreation Board	732.00
Pierceland Recreation Board	815.00	R.M. of Big Quill No. 308 Recreation Board	869.00
Pierceland Recreation Board of the L.I.D. of Pierceland No. 989	786.00	R.M. of Birch Hills No. 460 Recreation Board	1,021.00
Pilger Recreation Board	550.00	R.M. of Bjorkdale No. 426	945.00
Pilot Butte Recreation Board	990.00	R.M. of Bratt's Lake Recreation Board No. 129	658.00
Pleasantdale Community Association	196.00	R.M. of Brokenshell Recreation Board	669.00
Plenty Community Recreation Organization	218.00	R.M. of Browning No. 34 Recreation Board	777.00
Plunkett Recreation Board	553.00	R.M. of Buchanan No. 304 Recreation Board	842.00
Ponteix Curling Club	120.00	R.M. of Buffalo No. 409 Recreation Board	730.00
Ponteix Recreation Board	773.00	R.M. of Calder No. 241 Recreation Board	817.00
Ponteix, Town of	140.00	R.M. of Cambria No. 6 Recreation Board	666.00
Poorman Indian Band Recreation Board	3,254.00	R.M. of Cana No. 214 Recreation Board	942.00
Porcupine Curling Club	181.50	R.M. of Canwood No. 494 Recreation Board	1,282.00
Porcupine Plain Skating Arena Ass'n.	140.00	R.M. of Caron No. 162 Recreation Board	823.00
Poundmaker Band No. 114	2,700.00	R.M. of Chaplin No. 164 Recreation Board	624.00
Poundmaker Recreation Board	1,600.00	R.M. of Chester No. 125 Parks & Recreation Board	790.00
Preeceville Parks & Recreation Board	905.00	R.M. of Churchbridge No. 211 Recreation Board	984.00
Preeceville, Town of	140.00	R.M. of Clayton No. 333 Recreation Board	1,013.00
Prelate Arena Association	140.00	R.M. of Coalfields No. 4	692.00
Prelate Parks & Recreation Board	616.00		
Primate Recreation Board	550.00		
Primate, Village of	140.00		
Prince Albert Golf & Curling Club	360.00		
Prince Albert Recreation Board	14,024.00		
Prince Albert, City of	917.50		
Prud'Homme Recreation Board	586.00		
Prud'Homme Skating Rink	140.00		

REGIONAL SERVICES—(Continued)

Grants:—(Continued)

R.M. of Corman Park No. 344 Recreation Board	2,906.00	R.M. of Insinger No. 275 Recreation Board	813.00
R.M. of Cote No. 271 Recreation Board	856.00	R.M. of Invergordon No. 430 Recreation Board	896.00
R.M. of Coulee No. 136 Recreation Board	680.00	R.M. of Invermay No. 305 Recreation Board	796.00
R.M. of Cymri No. 436 Recreation Board	741.00	R.M. of Ituna Bon Accord No. 246 Recreation Board	841.00
R.M. of Douglas No. 436 Recreation Board	747.00	R.M. of Kellross No. 247 Recreation Board	852.00
R.M. of Duck Lake No. 463 Recreation Board	819.00	R.M. of Keys No. 303 Recreation Board	797.00
R.M. of Dundurn No. 314 Recreation Board	707.00	R.M. of Kinistino No. 459 Recreation Board	959.00
R.M. of Eagle Creek No. 376 Recreation Board	757.00	R.M. of Lacadena No. 228 Recreation Board	884.00
R.M. of Edenwold No. 158 Recreation Board	1,057.00	R.M. of Lake Alma No. 8 Recreation Board	662.00
R.M. of Elcapo No. 154 Parks & Recreation Board	842.00	R.M. of Lake Johnston No. 102 Recreation Board	616.00
R.M. of Elmsthorpe No. 100 Recreation Board	708.00	R.M. of Lake Lenore No. 399 Recreation Board	754.00
R.M. of Enfield No. 194 Recreation Board	697.00	R.M. of Lake of the Rivers No. 72 Assiniboia Recreation Board	700.00
R.M. of Excelsior No. 166 Recreation Board	935.00	R.M. of Lakeview No. 337 Recreation Board	841.00
R.M. of Eyebrow No. 193 Recreation Board	588.00	R.M. of Langenburg No. 181 Recreation Board	865.00
R.M. of Fertile Belt No. 183 Recreation Board	968.00	R.M. of Lawtonia No. 135 Recreation Board	724.00
R.M. of Fillmore No. 96 Parks & Recreation	700.00	R.M. of Leroy No. 339 Recreation Board	904.00
R.M. of Foam Lake No. 276 Recreation Board	926.00	R.M. of Lipton No. 217 Recreation Board	775.00
R.M. of Francis No. 127 Recreation Board	500.00	R.M. of Livingstone No. 331 Recreation Board	776.00
R.M. of Frenchman Butte No. 501 Recreation Board	993.00	R.M. of Longlaketon No. 219 Recreation Board	883.00
R.M. of Frontier No. 19 Recreation Board	644.00	R.M. of Loreburn No. 254 Recreation Board	743.00
R.M. of Good Lake No. 274 Recreation Board	810.00	R.M. of Manitou Lake No. 442 Recreation Board	742.00
R.M. of Grass Lake No. 381 Recreation Board	777.00	R.M. of Maple Bush No. 224 Recreation Board	637.00
R.M. of Grassy Creek No. 78 Recreation Board	679.00	R.M. of Maple Creek No. 111 Recreation Board	731.00
R.M. of Gravelbourg No. 104 ..	738.00	R.M. of Mariposa Recreation Board	662.00
R.M. of Grayson No. 184 Recreation Board	858.00	R.M. of Martin No. 122 Parks & Recreation Board	616.00
R.M. of Great Bend No. 405 Recreation Board	765.00	R.M. of Mayfield No. 406 Recreation Board	713.00
R.M. of Happy Valley No. 10 Recreation Board	2,270.00	R.M. of McCraney No. 282 Park & Recreation Board of Kenaston	718.00
R.M. of Happyland No. 231 Recreation Board	728.00	R.M. of McLeod No. 185 Recreation Board	831.00
R.M. of Harris No. 316 Recreation Board	651.00	R.M. of Meadow Lake No. 588 Recreation Board	1,288.00
R.M. of Hazel Dell No. 335 Recreation Board	939.00	R.M. of Medstead No. 497 Recreation Board	792.00
R.M. of Hillsdale No. 440 Recreation Board	751.00	R.M. of Milden No. 286 Recreation Board	679.00
R.M. of Hudson Bay No. 394 Recreation Board	1,289.00	R.M. of Moose Jaw No. 161 Recreation Board	898.00
R.M. of Huron No. 223 Recreation Board	620.00		
R.M. of Indian Head No. 156 Recreation Board	727.00		

REGIONAL SERVICES—(Continued)

Grants:—(Continued)

R.M. of Moosomin No. 121 Parks and Recreation Board	733.00	R.M. of Souris Valley No. 7 Recreation Board	705.00
R.M. of Morse No. 165 Recreation Board	791.00	R.M. of South Qu'Appelle No. 157 Recreation Board	955.00
R.M. of Mount Pleasant No. 2 Recreation Board	683.00	R.M. of Spalding No. 368 Recreation Board	880.00
R.M. of Mountain View No. 318 Recreation Board	701.00	R.M. of Spy Hill No. 152 Recreation Board	739.00
R.M. of Nipawin No. 487 Recreation Board	1,028.00	R.M. of Stanley No. 215 Recreation Board	892.00
R.M. of North Qu'Appelle No. 187 Recreation Board	865.00	R.M. of Star City No. 428 Recreation Board	995.00
R.M. of Orkney No. 244 Recreation Board	1,374.00	R.M. of Stonehenge No. 73 Recreation Board	817.00
R.M. of Paynton No. 470 Recreation Board	617.00	R.M. of Storthoaks No. 31 Recreation Board	740.00
R.M. of Pense No. 160 Recreation Board	644.00	R.M. of Sutton No. 103 Recreation Board	687.00
R.M. of Perdue No. 346 Recreation Board	686.00	R.M. of Three Lakes No. 400 Recreation Board	901.00
R.M. of Pittsview No. 169 Recreation Board	649.00	R.M. of Tisdale No. 427 Sylvania & District	1,035.00
R.M. of Ponass Lake No. 367 Recreation Board	972.00	R.M. of Torch River No. 488 Recreation Board	1,494.00
R.M. of Porcupine No. 395 Recreation Board	1,172.00	R.M. of Tullymet No. 216 Recreation Board	689.00
R.M. of Prairiedale No. 321 Recreation Board	676.00	R.M. of Turtle River No. 469 Recreation Board	686.00
R.M. of Preeceville No. 334 Recreation Board	1,082.00	R.M. of Osborne No. 310 Recreation Board	740.00
R.M. of Prince Albert No. 461 Recreation Board	2,292.00	R.M. of Wallace No. 243 Recreation Board	909.00
R.M. of Progress No. 351 Recreation Board	705.00	R.M. of Walpole No. 92 Recreation Board	780.00
R.M. of Redberry No. 435 Recreation Board	781.00	R.M. of Wawken No. 93 Recreation Board	401.00
R.M. of Redburn No. 130 Recreation Board	638.00	R.M. of Wheatlands No. 163 Recreation Board	628.00
R.M. of Reford No. 379 Recreation Board	707.00	R.M. of Whiska Creek No. 106 Recreation Board	506.00
R.M. of Rocanville Parks & Recreation Board	797.00	R.M. of White Valley No. 49 Recreation Board	819.00
R.M. of Rodgers No. 133 Recreation Board	632.00	R.M. of Willow Bunch No. 42 Recreation Board	760.00
R.M. of Rosedale No. 283 Parks & Recreation Board	713.00	R.M. of Willow Creek No. 458 Recreation Board	1,072.00
R.M. of Rosemount No. 378 Recreation Board	612.00	R.M. of Wilton No. 472 Recreation Board	1,097.00
R.M. of Roundhill No. 467 Recreation Board	679.00	R.M. of Winslow No. 319 Recreation Board	703.00
R.M. of St. Andrews No. 287 Recreation Board	729.00	R.M. of Wolverine No. 340 Recreation Board	721.00
R.M. of St. Peters No. 369 Recreation Board	1,098.00	R.M. of Wood Creek No. 281 Recreation Board	550.00
R.M. of St. Phillips No. 301 Recreation Board	775.00	Rural Municipality of: Happy Valley No. 10	105.00
R.M. of Saltcoats No. 213 Recreation Board	866.00	Waverley No. 44	300.00
R.M. of Shamrock No. 134 Recreation Board	653.00	Rabbit Lake Recreation Board	557.00
R.M. of Silverwood No. 123 Recreation Board	798.00	Rabbit Lake Recreation Centre	196.00
R.M. of Sliding Hills No. 273 Recreation Board	947.00	Radisson Recreation Assoc.	218.00
R.M. of Smiley No. 321	122.50	Radisson Recreation Board	650.00
R.M. of Snipe Lake No. 259 Recreation Board	848.00	Radville Curling Club	240.00
		Radville-Laurier Regional Park & Recreation Authority	1,724.00
		Rama Recreation Board	713.00
		Raymore Curling Club	173.25

REGIONAL SERVICES—(Continued)

Grants:—(Continued)

Red Pheasant Indian Reserve		Saskatoon Parks & Recreation	
Recreation Board	1,335.00	Board	18,600.00
Redvers Recreation Board	790.00	Saskatoon Regional Assoc.	2,500.00
Redvers, Town of	260.00	Saskatoon, City of	1,800.00
Regina Curling Club	594.00	Saulteaux Recreation Board	1,239.00
Regina Parks & Recreation		Sceptre, Village of	140.00
Department	19,453.00	Scott Recreation Board	571.00
Regina Regional Association	2,500.00	Sedley Memorial Rink	140.00
Regina, City of	2,520.00	Sedley Parks & Recreation	
Rhein Community Centre	196.00	Board	611.00
Rhein Recreation Board	602.00	Semans Arena Committee	140.00
Richard Recreation Board	550.00	Shamrock Community Rink	
Richmond Arena		Assoc.	172.00
Association	140.00	Shamrock Recreation Board	550.00
Richmond Curling Club	165.00	Shaunavon & Community	
Richmond Parks & Recreation		Jubilee Arena Association	360.00
Board	574.00	Shaunavon & District	
River Junction Parks &		Recreation Board	4,855.00
Recreation	2,500.00	Shaunavon Curling Club	270.00
Riverhurst & District		Sheho & District Recreation	
Recreation Board	591.00	Board	623.00
Riverhurst Memorial Rink	218.00	Shell Lake & District Co-	
Rocanville & District		operative Arena	140.00
Recreational Co-operative		Shell Lake Recreation Board	520.00
Ltd.	240.00	Shellbrook Recreation Board ..	1,244.00
Rocanville Park & Recreation		Simmie Community Athletic	
Board	2,002.00	Association	236.00
Rocanville Rink Board	124.25	Simpson & District Recreation	
Rockglen Community Rink	288.50	Board	577.00
Rockglen Recreation Board of		Simpson Centennial Centre	196.00
the R.M. of Poplar Valley No.		Sintaluta Recreation Board	575.00
12	1,317.00	Sintaluta Sports Complex	
Rose Valley Recreation Board ..	686.00	Board	196.00
Rosetown & District Parks &		Smiley Recreation Board	550.00
Recreation Board	8,555.00	Smith, J., (Muskoday)	
Rosetown Curling Club	247.50	Recreation Board	900.00
Rosetown, Town of	720.00	South Central Recreation &	
Rosthern Recreation Board	1,025.00	Parks Association	2,500.00
Rosthern, Town of	140.00	South West Recreation & Parks	
Rouleau Curling & Skating		Association	2,500.00
Club	236.00	Southey & District	
Rouleau Parks & Recreation		Recreational	105.00
Board	633.00	Southey Curling Club	181.50
Rural Development Council of		Sovereign Lions Club	147.00
Bellegarde	196.00	Sovereign Recreation Board	550.00
Rush Lake Community		Spalding Parks & Recreation	
Memorial Rink	171.50	Board	630.00
Rush Lake Recreation Board ...	550.00	Spalding Skating Rink	140.00
Ryerson Park & Recreation		Speers Recreation Board	550.00
Board of the R.M. of		Speers Recreation Centre	140.00
Maryfield No. 91	751.00	Spiritwood Arena Committee ..	140.00
St. Benedict Recreation Board ..	558.00	Spiritwood Parks & Recreation	
St. Benedict, Village of	140.00	Board	785.00
St. Brieux Recreation Board	626.00	Spring Valley & District	
St. Gregor Recreation Board	553.00	Recreation Board of the R.M.	
St. Peter's College	140.00	of Terrell No. 101	691.00
St. Walburg & District		Spring Valley Recreation	
Recreation Board	751.00	Board	550.00
St. Walburg Arena Board	140.00	Springside Recreation	
Sakimay Indian Band		Association	884.00
Recreation Board	3,105.00	Spy Hill Community Skating	
Saltcoats Minor Sports		Rink Board	122.50
Association	140.00	Spy Hill Recreation Board	701.00
Saltcoats Recreation Board	671.00	Standing Buffalo Recreation	
Sandy Beach Recreation Board .	550.00	Board	4,308.00
Saskachimo Exposition Ltd.	336.00	Star City Minor Sports	
		Association	140.00

REGIONAL SERVICES—(Continued)

Grants:—(Continued)

Star City Recreation Board	703.00	Tuxford Memorial Recreation Board	606.00
Starblanket Indian Band No. 83 Recreation Board	3,270.00	Tuxford Memorial Skating Rink	140.00
Stenen & District Recreation Board	564.00	Unity & District Recreation Board	725.00
Stewart Valley Skating Rink	140.00	Unity Recreation Board	630.00
Stockholm Recreation Board	843.00	Unity Recreation Board of Town of	4,920.00
Storthoaks Community Rink Co-op Assoc.	196.00	Uranium City Community Arena	236.00
Storthoaks, Recreation Board ..	553.00	Val Marie Recreation Board	894.00
Stoughton Curling Club	198.00	Valley View Community Centre of R.M. of Lumsden No. 189	690.00
Stoughton Recreation Board	903.00	Vanguard Curling Rink	144.00
Strasbourg Recreation Board ..	1,010.00	Vanguard Recreation Board	610.00
Strasbourg, Town of	140.00	Vanscoy Recreation Board	616.00
Strongfield Community Rink Association	140.00	Vawn Recreation Board	550.00
Sturgis & District Recreation Board	744.00	Veregin Recreation Board	746.00
Sturgis Curling Club	198.00	Vibank Co-operative Community Centre	189.00
Sturgis, Town of	140.00	Vibank Recreation Board	607.00
Sutherland Curling Club	297.00	Viceroy Community Centre	196.00
Sweetgrass Band Recreation Board	4,033.00	Viceroy Recreation Board	550.00
Swift Current Curling Club	360.00	Viscount Recreation Board	867.00
Swift Current Recreation & Parks Board	9,492.00	Viscount Recreation Board of R.M. of Viscount No. 341	766.00
Swift Current, City of	960.00	Vonda Recreation Board	612.00
Sylvania Centennial Rink Association	140.00	Vonda, Town of	196.00
Tantallon Memorial Rec. Association Ltd.	196.00	Wadena & District Recreation Board	4,278.00
Tantallon Recreation Board	565.00	Wadena Curling Club	198.00
Tartan Curling Club Co-operative	720.00	Wadena, Town of	140.00
Tessier Soldiers Welfare Club ..	196.00	Wakaw Recreation Board	862.00
Theodore & District Recreation Board	338.00	Waldheim Parks & Recreation Board	750.00
Theodore Recreation Board	662.00	Waldron & District Parks and Recreation	550.00
Thunderchild Recreation Board	2,305.00	Wapella Parks & Recreation Board	674.00
Tisdale & District Recreation Board	7,131.00	Wapella, Town of	218.00
Tisdale Community Curling Centre	247.50	Warman & District Rural Park & Recreation Board	2,900.00
Togo Recreation Board	567.00	Warman Parks & Recreation Board	1,341.00
Togo, Village of	171.50	Waseca Recreation Board	550.00
Tompkins Community Skating Rink Co-op.	105.00	Watrous & District Recreation Board	1,039.00
Tompkins Curling Rink	144.00	Watrous Curling Club	240.00
Tompkins Recreation Board	626.00	Watrous, Arena Board of Town of	195.00
Tonkin Co-operative Association	120.00	Watson Men's Curling Club	198.00
Torquay Youth & Recreation Council	619.00	Watson Recreation Board	829.00
Trail Riders Recreation Co-op Arena	140.00	Wawota Curling Club	198.00
Tramping Lake Community Recreation Board	571.00	Wawota Forum	140.00
Tribune Recreation Board	550.00	Wawota Recreation Board	714.00
Tugaske Curling Club	260.00	Webb Recreation Board	550.00
Tugaske Recreation Board	562.00	Weekes Recreation Board	704.00
Tulloch Memorial Arena Board	140.00	Weirdale Memorial Curling Club	196.00
Turtleford & District Recreation Assoc.	140.00	Weirdale Parks & Recreation Board	555.00
Turtleford & District Recreation Board	655.00	Weyburn Curling Club	594.00

REGIONAL SERVICES— (Concluded)

Grants:— (Concluded)

Weyburn Recreation Department	8,738.00	Wolseley Recreation Board of the R.M. of Wolseley No. 155	765.00
Weyburn Western Christian College	140.00	Wood Mountain & District Recreation Board of R.M. of Old Post No. 43	814.00
Weyburn, City of	360.00	Wood Mountain & District Recreation Board	550.00
White Bear Indian Reserve	140.00	Woodrow Memorial Rink	140.00
White Bear Reserve Recreation Board	913.00	Wroxton District Chamber of Commerce	196.00
White Bear Sports Association ..	182.00	Wynyard & District Curling Club	220.00
White City Recreation Board	618.00	Wynyard & District Recreation Board	4,064.00
White Fox Athletic Association	140.00	Wynyard Memorial Arena	300.00
White Fox Parks and Recreation Board	633.00	Yarbo & District Memorial Rink Ass'n	171.50
White Spruce Recreation Board	615.00	Yarbo Recreation Board	550.00
Whitewood Community Rink Board	558.00	Yellow Creek Parks & Recreation Board	614.00
Whitewood Parks & Recreation Board	887.00	Yellow Grass Curling Club	165.00
Wilcox Community Rink Association	218.00	Yellow Grass Recreation Board	675.00
Wilcox Notre Dame College	360.00	Yellow Grass Rink Board	300.00
Wilcox Recreation Board	561.00	Yorkton Recreation & Parks Advisory Brd.	13,100.00
Wild Goose Regional Recreation Assoc.	2,500.00	Yorkton, City of	1,056.00
Wilkie Recreation Board	5,578.00	Young Centennial Rink Counter Comm.	140.00
Wilkie, Town of	600.00	Young Community Curling Club	132.00
Willow Bunch Curling Club	120.00	Young Park & Recreation Board of R.M. of Morris No. 312	720.00
Willow Bunch Recreation Association	210.00	Young Park & Recreation Board	674.00
Willow Bunch Recreation Board	689.00	Zealandia Community Rink Association	196.00
Windthorst Community Arena	236.00	Zelma Arena Ltd.	140.00
Windthorst Recreation Board ..	575.00	Zenon Park Recreation Board ..	610.00
Wiseton Recreation Board	570.00	Payees Under \$100.00	8,405.17
Wiseton Rink Board	206.50		
Wishart Recreation Board	982.00		
Wishart, Emerald, Bankend, Community Co-op Organization	164.50		
Wolseley Arena Board	140.00		
Wolseley Curling Club	149.00		
Wolseley Parks & Recreation Board	1,159.00		

\$ 936,475.62

SPORT AND RECREATION

Estimate\$ 1,006,100.00 Expenditure\$ 1,014,709.01

Branch Head—Salary	\$ 33,852.48
Permanent Positions—Salaries	169,881.22
Temporary Positions—Salaries	30,680.20
Day Labour, Casual and Part-Time Employment	1,378.26
Professional and Technical Services	285.24
Rents, Insurance and Utility Services	1,549.11
Publicity, Advertising and Printing	23,120.23
Repairs and Maintenance	467.15
Travel, Sustenance and Vehicle Expenses	49,018.15
Postage and Communications	866.46
Freight, Express, Cartage and Duty	870.86
Contractual Services (Other)	33,895.59
Stationery and Office Supplies	1,973.96

SPORT AND RECREATION—(Continued)

Scientific and Educational Supplies	11,004.26
Provisions	1,384.21
Clothing and Clothing Material	12,237.62
Coal, Wood and Other Fuels	177.87
Maintenance and Construction Materials	178.74
Miscellaneous Materials and Supplies	6,078.09
Grants and Other Contributions	634,950.92
Office Equipment	841.00
Sundry	17.39
	<u>\$ 1,014,709.01</u>

Grants:

Air Cadet League of Canada, Sask.	\$ 3,300.00	Mayfair Mennonite Church	750.00
Association of Metis & Non- Status Indians of Sask.	3,500.00	Melville Society for Aid to Handicapped	750.00
Battleford's Boys & Girls Club ..	259.22	Mental Health/Saskatchewan ..	2,950.00
Battlefords Regional Parks & Rec. Assoc.	2,400.00	Moose Jaw & District Developmental Society	515.00
Blackstrap Recreation & Parks Assoc.	956.32	Moose Mountain Recreation & Parks Ass'n.	1,200.00
Borderline Housing Co. (1975) Ltd.	750.00	Navy League of Canada, Sask. Division	1,700.00
Bowling Federation of Saskatchewan	5,279.00	Parklands Regional Recreation Assoc.	1,200.00
Boy Scouts of Canada, Prov. Council	4,100.00	Participation Saskatoon	4,300.00
Boys & Girls Clubs of Sask. Association	1,400.00	Pioneer International Gymnastics Classic	3,000.00
Canadian Amateur Diving Association	1,769.00	Qu'Appelle Valley Regional Rec. Assoc.	1,200.00
Canadian Amateur Swimming Association	4,600.00	Quill Plains Regional Assoc.	1,200.00
Canadian Amateur Synchronized Swimming	3,250.00	Redvers Activity Centre for the Handicapped	750.00
Canadian Figure Skating Association	11,950.00	Regina Association for Mentally Retarded	646.00
Canadian Ladies Golf Association	2,200.00	Regina Developmental Centre ..	750.00
Canadian Mental Health Association	750.00	Regina Regional Association	1,200.00
Canadian National Institute for the Blind	2,000.00	Regina Residential Resource Centre	700.00
Canadian Red Cross Society	5,064.59	Ringette Association of Sask. ...	2,600.00
Capital Cosmo Activity Centre ..	750.00	River Junction Parks & Recreation Regional Association	1,200.00
Cheshire Home of Saskatoon ...	514.00	Royal Canadian Legion, Regina	1,500.00
Commonwealth Games Association of Canada	2,000.00	Royal Life Saving Society of Canada, Sask. Division	3,600.00
Community Crafts & Social Centre	621.98	S.M.I.L.E. Community Services	308.51
Cosmopolitan Industries Ltd. ...	471.00	Sask. Amateur Basketball Association	19,854.00
Currie, G., Youth Development Fund	1,000.00	Sask. Amateur Boxing Association	17,200.00
Elmwood Residences Ltd.	750.00	Sask. Amateur Football Union ..	10,650.00
Federation of Saskatchewan Indians	3,500.00	Sask. Amateur Hockey Association	3,500.00
Girl Guides of Canada	4,250.00	Sask. Amateur Softball Association	6,440.00
H.E.L.P. Homes	645.00	Sask. Amateur Speed Skating Association	6,813.00
Humboldt Society for Aid to Handicapped	750.00	Sask. Amateur Trapshooting Ass'n	2,236.00
Instructional Swimming for the Disabled	742.75	Sask. Amateur Wrestling Association	18,594.00
Interlake Human Resources Society	105.32	Sask. Archery Association	2,600.00
Last Touch Regional Recreation Assoc.	1,200.00	Sask. Army Cadet League	1,450.00
Mackenzie Society (Norquay) ..	750.00	Sask. Association for Children with Learning Disabilities	1,483.71

Grants:—(Concluded)

Sask. Association for Mentally Retarded	5,114.62	Sask. Team Handball Association	3,456.00
Sask. Badminton Association ...	21,676.00	Sask. Track & Field Association	17,900.00
Sask. Baseball Association	20,010.00	Sask. Underwater Council	2,250.00
Sask. Blind Sports Association .	750.00	Sask. Volleyball Association	20,328.00
Sask. Camping Association	2,800.00	Sask. Water Polo Association ...	1,674.00
Sask. CGIT Committee	2,000.00	Sask. Water Ski Association	3,007.00
Sask. Council for Crippled Children & Adults	4,866.83	Sask. Weightlifting Association	1,650.00
Sask. Cricket Association	1,050.00	Sask. Wheelchair Sports Association	5,850.00
Sask. Curling Association	4,970.00	Sask. Winter Games	3,151.58
Sask. Cycling Association	1,400.00	Saskatoon Riding for the Handicapped	750.00
Sask. Fencing Association	1,200.00	Saskatoon Wheelchair Sports Association	750.00
Sask. Field Hockey Association	2,106.00	Saskatoon White Cane Club	235.00
Sask. Golf Association	4,950.00	Saskatoon Young Women's Christian Assoc.	750.00
Sask. Gymnastics Association ..	3,100.00	Society XYZ-Extra Years of Zest	750.00
Sask. Handball Association	1,434.00	South Central Rec. & Parks Association	1,200.00
Sask. Handgun Association	2,100.00	South West Rec. & Parks Association	1,200.00
Sask. Horse Federation	4,200.00	St. John Ambulance, Sask. Council	1,750.00
Sask. Knights of Columbus Indoor Games	1,500.00	Tamarack Foundation	750.00
Sask. Kodokan Black Belt Association	3,300.00	United Church (Regina Presbytery) Homes	640.00
Sask. Lacrosse Association	2,700.00	Voice for Special Child	750.00
Sask. Ladies Curling Association	3,400.00	Voice of the Handicapped	1,580.70
Sask. Ladies Lawn Bowling Association	1,300.00	Wadena Society for Aid to Handicapped	471.65
Sask. Lawn Bowling Association, Regina	625.00	West Central Farm Activity Centre	240.00
Sask. Lawn Bowling Association, Saskatoon	775.00	Wheatland Regional Centre	454.94
Sask. Lawn Tennis Association	1,850.00	Wild Goose Regional Recreation Assoc.	1,200.00
Sask. Orienteering Association .	1,000.00	Zone I Winter Games Committee	2,300.00
Sask. Outdoor Education Association	1,200.00	Zone II Winter Games Committee	1,265.00
Sask. Parks & Recreation Association	3,900.00	Zone III Winter Games Committee	2,300.00
Sask. Physical Education Association	500.00	Zone IV Winter Games Committee	2,600.00
Sask. Prov. Small Bore Association	1,800.00	Zone V Winter Games Committee	2,200.00
Sask. Provincial Rifle Association	1,150.00	Zone VI Winter Games Committee	1,835.00
Sask. Racquetball Association ..	1,362.00	Zone VII Winter Games Committee	2,950.00
Sask. Recreation Society	1,800.00	Zone VIII Winter Games Committee	2,950.00
Sask. Rowing Association	1,200.00	Zone 7 Special Olympics	475.00
Sask. Rugby Union	3,539.00	Zone 8 Special Olympics	605.00
Sask. Sailing Clubs Association	3,219.00	1977 Indian Summer Games ...	40,000.00
Sask. Ski Association	19,650.00	1978 Saskatchewan Winter Games	62,000.00
Sask. Snow Vehicles Association	800.00		\$ 634,950.92
Sask. Soccer Association	19,318.00		
Sask. Special Olympics Association	3,100.00		
Sask. Special Olympics Society .	2,999.20		
Sask. Sports & Recreation Unlimited	75,000.00		
Sask. Sports Hall of Fame	3,600.00		
Sask. Table Tennis Association	1,999.00		

YOUTH VOCATIONAL SERVICES

Estimate	\$ 55,700.00	Expenditure	\$ 54,841.41
Permanent Positions—Salaries			\$ 37,927.76
Professional and Technical Services			138.00
Publicity, Advertising and Printing			1,196.58
Travel, Sustenance and Vehicle Expenses			13,129.37
Postage and Communications			962.89
Contractual Services (Other)			656.52
Stationery and Office Supplies			232.25
Scientific and Educational Supplies			504.98
Sundry			93.06
			<u>\$ 54,841.41</u>

YOUTH EMPLOYMENT SERVICES

Estimate	\$ 660,000.00	Expenditure	\$ 621,542.40
Branch Head—Salary			\$ 25,835.52
Permanent Positions—Salaries			20,020.23
Temporary Positions—Salaries			7,525.52
Day Labour, Casual and Part-Time Employment			4,214.82
Professional and Technical Services			296.73
Rents, Insurance and Utility Services			1,173.04
Publicity, Advertising and Printing			4,046.65
Travel, Sustenance and Vehicle Expenses			2,041.07
Postage and Communications			3,038.52
Stationery and Office Supplies			179.26
Grants and Other Contributions			552,855.09
Sundry			315.95
			<u>\$ 621,542.40</u>

Grants:

Alida Swimming Pool Committee	\$ 691.81	Bienfait Swimming Pool Committee	1,600.00
Allan Park & Recreation Board	300.00	Biggar Golf Club	1,200.00
Allan Park & Recreation Board of R. M. of Lost River No. 313	100.00	Biggar, Town of & Biggar & District	2,400.00
Allan, Town of	1,301.74	Blue Heron Community Co-op	250.00
Antelope Lake Regional Park Authority	120.00	Borderline Housing Co. (1975) Ltd.	670.99
Arlington Beach Camp	800.00	Bosco, J. Camp	9,854.56
Arm River Housing Corp.	971.16	Boy Scouts of Canada	1,536.36
Assiniboia Pioneer Lodge	1,200.00	Brightsand Lake Regional Park Authority	400.00
Assiniboia Recreation Board	3,035.48	Broadview District Chamber of Commerce	598.13
Association Culturelle Franco-Canadienne	4,000.00	Broadview Historical & Museum Assoc.	800.00
Association of Metis & Non-Status Indians of Sask.	3,266.24	Bruno, Town of	763.64
Atton's Lake Regional Park Authority	248.53	Bushell Park Recreation Council	1,000.00
Augustana Evangelical Lutheran Church	1,000.00	Cabri, Town of	1,200.00
Avalon Emmanuel Baptist Church	381.81	Camp Christopher Board	200.00
Balcarres & District Lions Club	317.86	Camp Monahan	4,400.00
Balgonie Swimming Pool	225.45	Camp Outlook	424.43
Battleford Recreation Board	305.45	Camp Tapawingo	300.00
Battlefords Boys & Girls Club ..	800.00	Campus Day Care Centre	690.91
Bengough & District Recreation Board	345.45	Canadian Red Cross Society	3,200.00
Benson Culture & Youth Board	200.00	Canadian Sunday School Mission	2,970.45
Bethany Pioneer Village	390.91	Candiac Recreation Board	176.25
		Canora, Town of	3,514.12
		Carlton Trail Regional Park Authority	600.00
		Carnduff, Town of	1,909.09

YOUTH EMPLOYMENT SERVICES—(Continued)

Grants:—(Continued)

Centennial Special Care Home	1,805.88	Ferland-McCord Swimming Pool Club	1,299.99
Central Butte Recreation Board	742.05	First Baptist Day Nursery	800.00
Central Park Pool	1,423.99	Foam Lake Jubilee Home	800.00
Ceylon Regional Park Authority Board	789.43	Focus	763.62
Choiceland, Village of	781.82	Fort Qu'Appelle, Town of	739.77
Christopher Lake Baptist Camp	781.80	Four Seasons Aquatic Pool	1,099.57
Churchbridge, Town of	1,200.00	Foyer St. Joseph Nursing Home	1,000.00
Clayton McLain Memorial Museum Society	250.00	Frontier, Village of	1,600.00
Clearwater Lake Regional Park Authority	800.00	Gainsborough Swimming Pool Committee	357.95
Climax, Village of	1,155.17	Gravelbourg Recreation Board	1,288.72
Coderre Recreation Board	166.76	Gravelbourg School Dist. No. 2244	1,140.91
Colonsay Regional Swimming Pool	1,408.53	Gravelbourg, Town of	247.61
Comite des Citoyens de Zenon Park	1,200.00	Green Grove Recreational Centre	245.45
Community Recreational Organization of Welwyn	471.02	Grenfell & District Chamber of Commerce	336.36
Community Service Centre	1,800.00	Grenfell & District Pioneer Home	600.00
Community Switchboard of Regina	3,000.00	Grenfell Parks & Recreation Board	709.10
Cosmopolitan Industries Ltd.	1,009.08	Grenfell Regional Park Authority	1,200.00
Cote Band Council	690.90	Herbert Parks & Recreation Board	800.00
Cowessess Indian Band No. 73	2,637.74	Hodgeville Community Swimming Pool	800.00
Craik & District Regional Park Authority	900.00	Humboldt Co-operative Day Care Centre	274.38
Creighton Co-operative Community Centre	954.29	Humboldt, Town of	6,271.51
Cudworth Lions Club	1,400.00	Indian Head, Town of	342.95
Cupar, Town of	681.04	Indian Probation Project	800.00
Cypress Hills Developmental Association	412.22	Island Lake Bible Camp	350.00
Davidson, Town of	1,895.33	Ituna & District Lions Club	400.00
Denare Beach Local Advisory Board	1,600.00	Ituna & District Recreation Board	381.82
Dinsmore Kinsmen Club	365.91	Ituna & District Regional Park Authority	374.38
Downtown Child Care Co-operative	1,200.00	Kahkewistahaw Band	900.00
Duck Lake Historical Museum	763.64	Kamsack, Town of	2,200.00
Duck Lake Parks & Recreation Board	381.82	Katepwa Baptist Camp	972.73
Dunnet Regional Park Authority	600.00	Kelvington, Town of	800.00
Eagle Creek Regional Park Authority	390.91	Kemoca Regional Park Authority	1,050.00
Eatonia, Town of	1,954.60	Kenaston Centennial Swimming Pool	1,496.02
Elfos, Village of	598.23	Kennedy, Village of	400.00
Elmwood Residences Ltd.	3,000.00	Kenosee Boys & Girls Camp	1,000.00
Elrose Recreation Board	661.36	Kerrobert & District Historical Society	418.18
Emerald Lake Regional Park Authority	390.91	Kerrobert & District Recreation Board	1,600.00
Esterhazy, Town of	2,941.72	Kindersley Regional Park Authority	400.00
Estevan Regional Museum & Historical Society	800.00	Kindersley, Town of	5,000.00
Estevan, City of	4,200.00	Kinsmen Club of Eastend	1,442.77
Eston Recreation Board	863.63	Kinsmen Club of Kinistino	1,000.00
Eston Riverside Regional Park Authority	2,591.94	Kyle & District Recreation Department	572.72
Evangelical Wilderness Trails Assoc.	342.73	La Ronge, Town of	800.00
Federation of Saskatchewan Indians	4,800.00	Lac Pelletier Regional Park Authority	1,600.00

YOUTH EMPLOYMENT SERVICES—(Continued)

Grants:—(Continued)

Lake Charron Regional Park		Moose Jaw Chamber of	
Authority	400.00	Commerce	348.30
Lakeshore Tennis Club	800.00	Moose Jaw Community	
Lampman & District Sports		Hockey School	1,200.00
Council	1,147.91	Moose Jaw Outdoor Theatre	
Langenburg Community Swim		Productions	900.96
Pool	1,243.18	Moose Jaw Tennis Club	600.00
Lanigan, Town of	2,225.52	Moose Jaw Wrestling & Bar	
Lashburn, Village of	1,600.00	Bell Club	600.00
Last Mountain Regional Park		Moose Jaw, City of	4,000.00
Authority	2,536.94	Moosomin & Dist. Regional	
Leader, Town of	1,456.59	Park Authority	390.91
Leask Recreation Board	190.91	Moosomin, Town of	2,417.56
Legare, J. L., Regional Park		Morse Parks & Recreation	
Authority	400.00	Board	1,200.00
Lemberg Recreation Board	596.59	Mossbank, Town of	1,331.83
Leroy Leisureland Regnl. Park		Municipal Corp. of Uranium	
Authority	700.00	City & District	800.00
Leslie Beach Recreational Co-		Naicam Recreation Board	315.68
operative Ltd.	700.00	Naicam, Town of	561.93
Little Loon Lake Regional Park		Neville, Village of	847.08
Authority	390.91	Nipawin Recreation & Parks	
Little Pine Indian Reserve		Board	1,431.80
Recreation Board	200.00	Nipawin, Town of	3,000.00
Lloydminster, City of	7,403.74	Nokomis Golf Club	177.84
Lucien Lake Regional Park		North Battleford Alliance	
Authority	387.27	Church	390.91
Lumsden, Town of	779.77	North Battleford Chamber of	
Luseland, Town of	1,200.00	Commerce	781.82
Luther College	1,600.00	North Battleford Parks &	
Lynn Bay Aquatic Club	600.00	Recreation Board	3,061.40
Macklin Lake Regional Park		Northwest Day Care Centre	125.00
Authority	590.91	Northwest Daycare Society	356.25
Mainprize, Dr., Regional Park		Notukeu Regional Park Board	
Authority	1,000.00	Authority	1,200.00
Manitou Beach, Village of	390.00	Nutana Rotary Club	1,000.00
Manitou District Regional Park		Ochapowace Indian Band No.	
Authority	1,101.13	71	2,723.28
Manitou Regional Park		Ogema Regional Park	
Authority	400.00	Authority	239.43
McLain, C., Memorial		Okanese Band	400.00
Museum No. 1482	713.87	Oungre Memorial Regional	
Meadow Lake & District		Park Authority	1,012.52
Chamber of Commerce	800.00	Outlook & Dist. Regional Park	
Meadow Lake Golf Club Ltd. ...	400.00	Authority	861.61
Meadow Lake Golf Course	688.10	Outlook, Town of	826.59
Meadow Lake, Town of	1,015.63	Oyama Regional Park	400.00
Meeting Lake Regional Park	300.00	Palliser Regional Park	
Meeting Lake Regional Park		Authority	995.76
Authority	100.00	Paradise Hill Recreation Board	200.00
Melfort & District Regional		Parkland Regional Library	375.00
Park	400.00	Pense Recreation Board	100.80
Melfort Recreation & Parks		Piapot Recreation Board	1,163.64
Board	4,800.00	Pine Cree Regional Park	
Melville Regional Park		Authority	400.00
Authority	400.00	Preeceville, Town of	381.82
Melville, City of	5,731.18	Prince Albert, City of	8,352.88
Memorial Lake Regional Park		R. M. of Cambria No. 6	790.91
Authority	120.00	R. M. of Dundurn	237.61
Meota & District Recreation		Radisson Board of Trade	400.00
Association	188.64	Radville-Laurier Regional Park	
Midale Civic Centre Society	800.00	& Recreation Authority	2,000.00
Milestone, Town of	1,380.69	Ranger Lake Bible Camp	1,927.26
Minton, Village of	990.46	Raymore Memorial Arena Co-	
Moose Jaw & District		operative	1,252.42
Developmental Society	290.90	Redberry Bible Camp	1,795.45

YOUTH EMPLOYMENT SERVICES — (Continued)

Grants:— (Continued)

Redberry Lake Regional Park		Shaunavon, Town of	3,399.65
Booth	400.00	Shellbrook, Town of	1,775.01
Redvers, Town of	1,600.00	Silver Lake Regional Park	
Regina Association for		Authority	733.34
Mentally Retarded	727.26	Society of Patrons of Lumsden	1,537.35
Regina Beach Regional Park		Soo Line Historical Museum	
Authority	1,800.00	Society	800.00
Regina Chamber of		Souris Valley Extended Care	
Commerce	2,335.88	Hospital	3,090.16
Regina Open Door Society	16,238.96	Southeast Regional Library	838.59
Regina Presbytery Camp		Southwest Nursing Home	687.02
Board	1,314.66	Spadina Child Care Co-	
Regina Residential Resource		operative	578.86
Centre	800.00	Star City & District Recreation	
Regina, City of	41,380.00	Board	555.63
Rex Mundi Society	466.47	Starblanket Band	375.00
Riverside Tennis Club	470.00	Stoughton Swimming Pool	
Rosetown, Town of	2,200.00	Committee	1,200.00
Rosthern Junior College	401.13	Struthers Lake Regional Park	
Rosthern, Town of	1,800.00	Authority	400.00
Royal Canadian Legion No.		Suffern Lake Regional Park	
354	106.00	Authority	400.00
St. Anthony's Home	3,000.00	Sun-Star House Society	519.05
St. Brieux Recreation Board	103.75	Swift Current Chamber of	
St. Peter's Hospital	400.00	Commerce	750.00
Saltcoats & District Regional		Swift Current, City of	2,180.14
Park Authority	600.00	Synod of Diocese of Sask.	
Salvation Army Saskatchewan		Anglican Church of Canada ..	283.41
Division	1,000.00	Tamarack Foundation	200.00
Sask. Archives Board	1,470.13	Thomson Lake Regional Park	
Sask. Association for Mentally		Authority	800.00
Retarded	752.38	Tiny Tot Child Care Centre	906.38
Sask. Association on Human		Tisdale & Dist. Chamber of	
Rights	2,535.50	Commerce	478.87
Sask. Beach Regional Park		Tisdale & District Housing Co.	
Authority	329.05	Ltd.	2,027.14
Sask. Co-operative Youth		Tisdale Recreation Board	2,000.00
Program	1,200.00	Tobin Lake, Village of, Resort .	759.66
Sask. Council for Crippled		Torquay Recreation Board	250.00
Children & Adults	15,000.00	Tramping Lake Regional Park	
Sask. Council of Girl Guides of		Authority	400.00
Canada	1,100.00	Trident Ukrainian Orthodox	
Sask. Indian Federated		Church Camp	1,359.01
College	2,400.00	Trossachs Camp Meeting	
Sask. Society for Autistic		Association	458.34
Children	1,200.00	Ukrainian Arts & Crafts	
Sask. Sports & Recreation		Museum	1,111.69
Unlimited	3,200.00	Unity Recreation Board	3,783.38
Sask. 4-H Foundation	1,200.00	University of Regina	6,395.64
Saskatoon Area Council—Girl		University of Regina—Students'	
Guides	382.95	Union	1,000.00
Saskatoon Ass'n. for Mentally		University of Saskatchewan	31,121.35
Retarded	1,548.14	Valley Regional Park	
Saskatoon Board of Trade	2,688.14	Authority	400.00
Saskatoon Gallery &		Van-Pam Swimming Pool	2,000.00
Conservatory Corp.	1,118.18	Veregin, Village of	931.54
Saskatoon Public Library	739.97	Vesna Festival	600.00
Saskatoon Water Ski Club	700.00	Wadena, Town of	2,819.89
Saskatoon YMCA (Camp		Wakaw Lake Regional Park	
Wakonda)	1,814.29	Authority	325.25
Saskatoon Youth Development		Waldsea Lake Regional Park	
Complex	527.89	Authority	336.36
Saskatoon, City of	24,336.37	Waskegiu Chamber of	
Semans, Village of	400.00	Commerce	1,380.45
Shamrock Regional Park		Watrous, Town of	1,617.64
Authority	854.28	Watson Community Swimming	
Shaunavon Golf Club	434.32	Pool	1,778.13

YOUTH EMPLOYMENT SERVICES—(Concluded)

Grants:—(Concluded)

Watson Lions Club	180.12	Wynyard Memorial Arena	365.20
West Central Farm Activity Centre	817.97	Wynyard Regional Park Authority	214.77
Westbank Bible Camp	1,000.00	YM-YWCA	4,000.00
Western Development Museum	6,413.99	York Lake Regional Park Authority	738.53
Weyburn, City of	10,408.39	Yorkton Art Centre	295.85
Whitesand Regional Park Board	390.52	Yorkton Chamber of Commerce	477.25
Whitewood Parks & Recreation Board	390.91	Yorkton Recreation & Parks Advisory Board	1,776.15
Whitewood Swimming Pool	1,500.00	Yorkton Summer Skating School No. 3150	215.91
Whitewood, Town of	452.17	Young Men's Christian Association, Regina	4,413.42
Wilkie Community Development Co-op.	680.67	Young Men's Christian Association, Saskatoon	2,441.95
Wilkie Regional Development Centre Board	800.00	Young Swimming Pool Committee	1,472.86
Wilkie, Town of	3,149.55	Young Women's Christian Association, Saskatoon	5,274.83
Wolseley Recreation Board	232.96	Young Women's Christian Association, Regina	4,072.73
Wood Mountain Historical Museum	154.77	24 Hour Childcare Co-operative	1,040.97
Wood Mountain Regional Park Authority	883.55	Payees Under \$100.00	624.47
Wynyard & District Museum & Tourist Information Centre ..	400.00		
Wynyard Kinsmen Swimming Pool Committee	1,176.13		
Wynyard Lions Club	800.00		
			<u>\$ 552,855.09</u>

FILM CLASSIFICATION

Estimate	<u>\$ 84,530.00</u>	Expenditure	<u>\$ 85,703.49</u>
Permanent Positions—Salaries			52,618.22
Temporary Positions—Salaries			22,333.73
Day Labour, Casual and Part-Time Employment			1,178.63
Publicity, Advertising and Printing			1,810.58
Travel, Sustenance and Vehicle Expenses			6,710.23
Contractual Services (Other)			406.79
Stationery and Office Supplies			202.23
Scientific and Educational Supplies			200.14
Sundry			242.94
			<u>\$ 85,703.49</u>

GRANT TO THE SASKATCHEWAN ARTS BOARD

Estimate	<u>\$ 873,400.00</u>	Expenditure	<u>\$ 873,400.00</u>
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GRANT TO THE SASKATCHEWAN CENTRE OF THE ARTS

Estimate	<u>\$ 140,000.00</u>	Expenditure	<u>\$ 215,000.00</u>
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GRANT TO THE CITY OF SASKATOON IN RESPECT OF A DEFICIT INCURRED IN THE OPERATION OF THE SASKATOON CENTENNIAL AUDITORIUM, PURSUANT TO THE CENTENNIAL PROJECTS ASSISTANCE ACT, 1965

Estimate	<u>\$ 140,000.00</u>	Expenditure	<u>\$ 140,000.00</u>
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GRANT TO THE WESTERN DEVELOPMENT MUSEUM

Estimate	<u>\$ 406,650.00</u>	Expenditure	<u>\$ 406,650.00</u>
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RECREATIONAL AND CULTURAL CAPITAL FACILITIES GRANT PROGRAM—
ADMINISTRATION

Estimate	<u>\$ 188,780.00</u>	Expenditure	<u>\$ 163,774.80</u>
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Branch Head—Salary	\$ 35,094.72
Permanent Positions—Salaries	66,422.33
Temporary Positions—Salaries	15,648.57
Day Labour, Casual and Part-Time Employment	167.32
Professional and Technical Services	1,833.74
Rents, Insurance and Utility Services	3,021.77
Publicity, Advertising and Printing	1,773.98
Repairs and Maintenance	494.54
Travel, Sustenance and Vehicle Expenses	11,308.61
Postage and Communications	3,684.64
Contractual Services (Other)	21,183.78
Stationery and Office Supplies	672.78
Scientific and Educational Supplies	114.85
Provisions	246.76
Office Equipment	1,397.89
Educational and Scientific Equipment	229.61
Construction, Maintenance and Farming Equipment	367.82
Sundry	111.09
	<u>\$ 163,774.80</u>

RECREATIONAL AND CULTURAL CAPITAL FACILITIES GRANT PROGRAM—GRANTS

Estimate	<u>\$ 4,361,220.00</u>	Expenditure	<u>\$ 4,386,149.53</u>
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Grants:

Abbey Arena Association	\$ 26,370.00	Carnduff Curling Club	2,555.42
Aberdeen & District Recreation Board	3,290.00	Churchbridge, Town of	10,205.00
Abernethy, Village of	17,640.00	Claydon Co-operative Hall	2,250.00
Alida Recreation Board	11,370.00	Clemenceau Recreation & Community Club	1,600.00
Alsask Lions Club	8,650.00	Coderre Recreation Board	12,840.00
Alsask Skating Rink	1,890.00	Colonsay & District Sports Centre	25,320.00
Arelee, Village of	312.50	Community Recreational Organization of Welwyn	2,927.00
Assiniboia Recreation Board	14,153.46	Community Recreational Organization of Plenty	17,400.00
Auxiliary to Marsden Lakeland Library	231.82	Crosthwaite Co-operative Association	1,590.19
Avonlea Recreation Board	30,240.00	Davin Memorial Recreation Centre	1,625.00
Beatty & District Memorial Booster	16,985.85	Day Star Reserve	4,500.00
Beaubier Community Centre ...	4,500.00	Doddsland Sport Centre Committee	23,730.00
Bengough & District Memorial Rink Board	3,500.00	Duck Lake Arena Rink Association	35,190.00
Bertdale Recreational Co-operative	875.00	Duff, Village of	6,765.00
Bienfait Lions Swimming Pool Committee	1,575.00	Dundurn, Village of	40,320.00
Bjorkdale Recreation Centre ...	4,068.75	Duval Community Curling Rink	1,808.88
Bounty, Village of	741.44	Duval Community Rinks	2,431.89
Bradwell, Village of & Bradwell Community Centre	7,710.00	Earl Grey Skating Rink	6,150.00
Buchanan & District board of Trade	5,126.50	Eastend Artificial Ice Committee	35,670.00
Bulyea Gibbs Silton Skating Rink	2,100.00	Eastend Light Horse Improvement Society	503.75
Cabri, Town of	29,040.00		
Canwood & District Memorial Arena	43,260.00		

RECREATIONAL AND CULTURAL CAPITAL . . . — (Continued)

Grants: — (Continued)

Eastend Memorial Hall Co-operative Association	8,403.70	Kamsack Regional Recreation Complex Society	120,390.00
Eatonia, Town of	41,220.00	Keeseekeoose Band	23,460.00
Ebenezer Parks & Recreation Board	580.33	Kelvington Skating Arena Committee	41,058.00
Ebenezer, Village of	1,500.00	Kenaston Hockey Assoc.	26,130.00
Edam Recreation Board	8,800.00	Kendal Hi-Naybor Senior Citizens Society	8,370.00
Edgeley Curling Club	7,110.00	Kerrobert & District Recreation Board	26,010.00
Elbow, Village of	5,866.13	Kerrobert Kinsmen Club	3,900.00
Esterhazy Golden Jets	18,200.00	Kinistino & Dist. Rinks Development Assoc.	25,000.00
Esterhazy Parks & Recreation Board	11,909.28	Kinsmen Club of Invermay	3,182.40
Esterhazy, Town of	3,728.74	Kyle & Dist. Recreation Facilities Group	19,260.00
Estevan National Exhibition Centre	12,100.00	Kyle Community Rec. Facilities Group	15,000.00
Etomami Hall Committee	6,250.00	Lafleche Community Centre	21,000.00
Etomami Hall Community Assoc.	625.00	Lancer & District Recreation Board	750.00
Findlater Memorial Hall	541.08	Lang Rink Co. Ltd.	2,620.00
Fiske & District Recreation Co-op	1,850.00	Lang, Village of	2,500.00
Foam Lake Recreation Centre Co.	20,328.90	Langenburg Rink Board	4,320.00
Foam Lake, Town of	2,892.10	Langenburg, Town of	47,490.00
Fort Qu'Appelle Curling Club ..	4,953.38	Langham Curling Club	30,510.00
Fosston Curling Club	3,078.00	Lashburn Community Recreation Centre Co-operative	14,750.00
Fox Valley Chamber of Commerce	31,140.00	Leader Friendship Centre	21,176.00
Freedhome Community Hall ...	750.00	Leross & District Board of Trade	5,621.18
Frobisher Co-operative Memorial Rink	5,522.70	Leroy Community Curling Club	2,985.24
Gerald, Village of	8,950.00	Leslie Curling Rink	7,222.00
Glen Ewen Co-op Hall Association	3,000.00	Lipton Recreation Organization	7,020.00
Glen Ewen Rink Bd.	2,640.00	Little Pine Indian Reserve Recreation Board	10,486.23
Glenavon, Village of	14,280.00	Lloydminster Recreation Board	137,970.00
Goodeve Recreation Board	3,990.00	Loon Lake Recreation Centre ..	12,163.55
Gordon Band No. 86	33,180.00	Loreburn Lions Club	3,200.00
Grayson, Village of	4,380.00	Love & Dist. Board of Trade — Recreation Board	5,768.25
Greenstreet Lake Project	1,036.00	Loverna Sports Club	7,050.00
Grenfell Museum Association .	750.00	Luseland & Dist. Arena Renovations Org.	42,600.00
Guernsey, Village of	1,144.20	Macklin Artificial Ice Committee	44,730.00
Hague Community Parks & Recreation Association	6,765.90	Macrorie Curling Club	1,406.93
Halbrite Rink	14,643.35	Madison, Village of	1,916.18
Halley Curling Club	13,695.00	Manor Community Rink	16,364.87
Hazel Dell Recreation Center Association	6,001.71	Manor Over Sixty Club	1,680.00
Hendon Community Hall	1,511.00	Maple Creek & Area Senior Citizens	20,000.00
Henribourg Hockey Club	6,207.71	Maple Creek Curling Club	39,090.00
Heward Community Rink	6,600.00	Margo Community Club	10,951.36
High Tor Community Club	3,268.10	Markinch Recreation Board	1,500.00
Hudson Bay Lions Club & Town of Hudson Bay	7,500.00	Marquis Community Club	2,010.00
Humboldt Wildlife Federation .	3,000.00	Marsden Community Co-op Hall Assoc. Ltd.	738.47
Hyas Recreation Board	16,307.96	Marsden Curling Club	4,900.00
Imperial Rink Construction Board	27,120.00	Marsden Recreation Board	875.00
Independent Order of Oddfellows	469.20	Maryfield, Village of	4,890.67
Invermay Kinsmen Club	1,377.60	Meadow Lake Curling Club	102,979.77
Ituna Curling Club	3,399.25	Midale Civic Centre Society	8,300.00
James Smith Band	36,180.00		
Jansen Recreation Board	1,058.67		
Kahkewistahaw Reserve No. 72	19,200.00		

RECREATIONAL AND CULTURAL CAPITAL . . . — (Continued)

Grants:—(Continued)

Midway Community Club	1,000.00	Rama Recreation Board	2,551.00
Minor Sports & Directors of Albertsville Co-op Hall	5,171.05	Ratcliffe Community Hall Co- operative Association	4,600.22
Minton Skating Club	2,282.12	Redvers, Town of & R. M. of Antler No. 61	51,210.00
Moose Jaw Exhibition Co. Ltd.	50,000.00	Regina Wildlife Federation	16,754.99
Moosomin New Arena Committee	56,736.00	Reward Curling Club	6,750.00
Morse Community Recreation Association	20,503.66	Rhein, Village of	19,770.00
Naicam Lions Club	17,600.00	Richard Curling Club	942.00
Neudorf, Village of	15,600.00	Richmond Arena Association	18,420.00
North Portal Parks & Recreation	9,960.00	Rokeby Recreation Centre	3,675.37
Odessa Community Hall	13,230.00	Rose Valley Community Centre	4,429.05
Ogema Regional Park Authority	13,120.25	Royal Canadian Legion No. 75 Royal Edward Community Organization	8,762.50
Okla Recreation Board	341.07	Rush Lake Community Memorial Rink	5,704.94
Onion Lake Band	17,547.00	St. Benedict Curling Club	15,030.00
Orkney Board of Trade	6,780.00	St. Brieux Curling Club	1,920.00
Osborne District Recreation Board	1,244.54	St. Front Co-operative Curling & Skating Club	12,000.00
Othton Community Hall Co-op Association	5,288.64	St. Gregor Co-op Community Club	15,050.82
Oungre United Church	357.88	St. Gregor Community Club ...	3,780.00
Outlook, Town of	6,150.00	Sakimay Recreation Committee	1,370.65
Paddockwood Recreation Board	43,380.00	Sask. Wildlife Federation	7,387.50
Pangman Recreation Board	9,517.18	Saskatoon Fish & Game League	3,703.93
Parry Recreation Centre	10,050.00	Saskatoon, City of	19,461.47
Paswegin Tiger Lily Neighbourly Club	1,675.00	Sedley Community Cultural Society	108,973.00
Paynton Park & Recreation Board	12,100.00	Senior Citizens & Pensioners Organization	16,300.00
Pelly Community Arena Co- operative Association Ltd.	31,080.00	Senlac Community Hall, Village of	9,990.00
Pensioners & Pioneers Organization of Saskatoon ...	73,524.40	Skull Creek Community Rink ..	4,932.50
Perdue & Dist. New Horizons Association	2,000.00	Smeaton Board of Trade	390.03
Perdue Centennial Bldg. Management Comm.	9,360.00	Sonningdale Recreation Board .	17,610.00
Piapot Recreation Board, Cupar	1,023.16	South Weyburn Co-op Community Centre	10,112.44
Piapot Recreation Board, Piapot	532.05	Southeast Horseman's Assoc. ..	450.00
Pierceland Recreation Board ...	25,000.00	Southey & District Recreational	4,559.51
Pierceland, Village of	770.87	Spruce Lake Curling Club	17,940.00
Pilger, Village of	2,953.75	Spy Hill Rink Building Committee	12,120.00
Pleasantdale Community Association	8,125.00	Star City Curling Club	5,010.00
Ponteix Artificial Ice Committee	39,420.00	Stewart Valley Community Club	37,950.00
Porcupine Arena Association ...	2,000.00	Stewart Valley Curling Club	360.00
Preeceville, Town of	59,500.00	Stewart Valley Rink Committee	12,990.00
Primate, Village of	750.00	Stockholm Skating Rink Association	2,305.00
Prince Albert, City of	228,418.30	Stoughton Recreation Board ...	8,718.68
Qu'Appelle Curling Club	10,000.00	Strasbourg & District Recreation Centre	1,246.77
Qu'Appelle, Town of	300.00	Success Recreation Board	37,770.00
Quill Lake, Village of	22,846.84	Sweetgrass Indian Reserve	14,430.00
Rural Municipality of: Cote No. 271	150.00	Swift Current, City of	6,000.00
Mayfield No. 406	1,669.96	Sylvania Recreation Board	260,000.00
Reciprocity No. 32	600.00	Talmage Recreation Board	2,627.65
St. Louis No. 431	7,000.00	Tisdale Senior Citizens Co-op Ass'n.	355.53
Radville-Laurier Regional Park & Recreation Authority	15,000.00		3,900.00

RECREATIONAL AND CULTURAL CAPITAL . . . — (Concluded)

Grants: — (Concluded)

Turtleford & District Recreation Assoc.	23,280.00	Windthorst Community Arena	1,918.63
Turtleford Mens Curling Club . . .	1,956.00	Wiseton Recreation Board	1,609.46
Tuxford Memorial Recreation Board	1,478.28	Wolverine Hobby & Historical Society	1,340.62
Unity & District Recreation Board	67,796.19	Wood Mountain Recreation Board	14,040.00
Vanguard Skating Rink	5,012.52	Yarbo Recreation Board	700.00
Vanguard, Village of	16,977.48	Yellow Grass Golden Harvest Club	3,000.00
Viellardville Co-op Hall Association	3,482.14	Yellow Grass Memorial Rink ...	3,000.00
Viscount Recreation Board	5,115.00	Yorkton, City of	393,420.00
Wakaw, Town of	46,080.00	Young Centennial Rink Counter Comm.	2,589.13
Warman Arena Association	12,000.00	Young Golf & Country Club ...	472.00
Warman Lions Club	2,645.68	Young Men's Christian Association, Regina	15,018.82
Webb Recreation Board	2,000.00	Young Swimming Pool Committee	1,058.20
Weldon Community Sports Association Ltd.	21,510.00	Young Women's Christian Association, Regina	101,624.00
Western Development Museum	2,500.00	Zelma Arena Ltd.	528.76
Weyburn Golf Club	15,000.00	Payees Under \$100.00	95.00
Weyburn, City of	21,850.00		
Wilkie, Town of	5,143.81		
Willow Bunch Recreation Association	34,620.00		
			<u>\$ 4,386,149.53</u>

HERITAGE AND MUSEUMS

Estimate	<u>\$ 1,283,430.00</u>	Expenditure	<u>\$ 1,137,678.69</u>
Branch Head—Salary		\$ 28,489.44	
Permanent Positions—Salaries		312,972.24	
Temporary Positions—Salaries		50,150.25	
Day Labour, Casual and Part-Time Employment		200,469.66	
Honorariums and Special Services		4,325.00	
Professional and Technical Services		3,809.87	
Rents, Insurance and Utility Services		13,436.78	
Publicity, Advertising and Printing		22,329.18	
Repairs and Maintenance		2,238.17	
Travel, Sustenance and Vehicle Expenses		45,558.13	
Postage and Communications		8,910.14	
Freight, Express, Cartage and Duty		378.09	
Contractual Services (Other)		261,469.18	
Stationery and Office Supplies		1,439.19	
Scientific and Educational Supplies		10,987.91	
Medical and Hospital Supplies		1,402.41	
Provisions		3,808.55	
Clothing and Clothing Material		311.63	
Coal, Wood and Other Fuels		184.33	
Truck, Tractor, Aircraft, and Machinery Supplies		595.39	
Maintenance and Construction Materials		11,971.57	
Miscellaneous Materials and Supplies		6,312.57	
Grants and Other Contributions		101,816.57	
Taxes and Licences		119.94	
Compensation for Loss		292.50	
Land and Buildings		15,913.34	
Furniture, Furnishings and Fixtures		3,123.72	
Educational and Scientific Equipment		4,107.74	
Construction, Maintenance and Farming Equipment		11,345.93	
Miscellaneous Property		807.05	
Stores for Resale		8,467.97	
Other Non-Expense Items		134.25	
		<u>\$ 1,137,678.69</u>	

HERITAGE AND MUSEUMS — (Concluded)

Grants:

Battleford, Town of	\$ 26,206.11	Rocanville & District Museum Society	815.45
Bethany Evangelical Church	2,820.22	Rocanville United Church	1,590.37
Bethel Historical Society	451.22	Sacred Heart—St. Andrew's Parish	2,120.70
Big Muddy Guided Tour Association	905.00	St. Alban's Anglican Church	20,000.00
Diocese of Qu'Appelle	2,250.00	St. Alban's Cathedral Church ..	10,648.12
Gravelbourg Roman Catholic Cathedral	788.70	St. James Roman Catholic Parish	3,501.30
Havelock Community Co-op Hall	571.18	St. John's Evangelist Church	564.47
Kasposvar Historic Site (1975) Society	1,300.61	St. Joseph's Colony Museum & Shrine Soc.	202.98
Lashburn Drop-In-Centre & Museum	2,864.70	Secoy, Dr. D. M.	2,725.00
Little Stone School Society	225.00	Zion United Church Parish	16,576.18
Mason, Peter	2,725.00		\$ 101,816.57
McCord Museum Committee ..	1,964.26		

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	\$ 73,000.00	Expenditure	\$ 53,883.76
Temporary Positions—Salaries			\$ 17,032.81
Day Labour, Casual and Part-Time Employment			6,068.88
Rents, Insurance and Utility Services			424.40
Repairs and Maintenance			1,100.02
Travel, Sustenance and Vehicle Expenses			2,963.21
Contractual Services (Other)			13,331.83
Scientific and Educational Supplies			847.11
Maintenance and Construction Materials			10,896.73
Miscellaneous Property			1,071.00
Sundry			147.77
			\$ 53,883.76
TOTAL—CULTURE AND YOUTH			\$ 12,166,728.65

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Apperley, Ruby	\$ 18,992.16	\$	Day Labour	194,735.83	.....
Austin, John M.	22,569.00	3,775.93	Desjarlais, M. ....		.....
Baker, Murvin K. ..	28,489.44	.....	Denise	12,182.24	.....
Baron, David W.	19,094.00	.....	Donovan, Patricia Ann	21,207.00	3,423.10
Bell, Carol G.	20,994.00	.....	Duncombe, Russel J.	16,986.00	.....
Benning, James A.	31,863.01	.....	Dyck, Ian G.	22,569.00	.....
Blash, Vernon	18,732.00	2,437.38	Eason, Frank W.	19,645.20	.....
Borden, Ronald L. ..	25,835.52	.....	Ellis, William R.	31,086.24	.....
Brace, Geoffrey I. ..	13,866.00	.....	Emms, John A.	19,420.00	.....
Bryksa, Nelson A. ..	15,170.64	.....	Evans, Lynette J. ...	10,009.59	.....
Carleton, Neil F.	18,852.00	.....	Fudge, Paul H.	20,679.90	.....
Clarke, Norman E. W.	33,852.48	3,422.41	Gladson, Donald L.	14,233.71	.....
Cohnstaedt, Joyce H. E.	10,143.00	.....	Hardie, Rodney W.	15,080.47	.....
Collins, Norma M.	12,449.10	.....		
Dalwood, Karen A.	10,031.90	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel		Salaries	Travel
Hartt, Lawrence			Parker, Milton A. ..	20,911.31	.....
R.	15,870.00	.....	Perry, B. Dale	20,763.00	.....
Hayes, Lyle James ..	20,352.00	.....	Pickering, Jack L. ..	15,660.00	.....
Heron, Allan K.	22,356.00	2,673.52	Pingert, Donald		
Johnston, Gordon			W.	15,660.00	.....
D.	17,547.00	.....	Reaburn, Vernon		
Jule, Louis Y. N.	34,712.08	2,254.16	H.	13,987.64	2,032.04
Kasperski, Lindy			Regan, James		
M.	22,326.00	.....	Grant	22,824.00	4,463.24
Kilarski, Richard ...	14,460.00	.....	Reid, A. Nan	16,332.00	.....
Kramer,			Robison, Ronald		
Theodorus	18,438.00	.....	A.	15,666.99	3,167.54
Kreba, Robert H. ...	10,728.00	.....	Rogers, Keith A. ...	23,049.00	.....
Lahrman, Fredrick			Schultz, Sandra L. .	16,146.00	.....
W.	20,075.76	.....	Seaman, Donald		
Lambert, Gene S. ...	21,000.00	2,345.15	George	21,420.00	3,525.76
Lamont, Sheila M. .	16,111.49	.....	Storer, John E.	22,804.32	.....
Larson,			Tetreault, Victor		
Kristine M.	17,359.76	.....	L.	19,650.00	2,361.24
Lashinski, Isobel			Thomas, Richard		
M.	12,162.84	.....	J.	12,230.57	.....
Lasuita, Lorne M. ...	16,821.00	.....	Tillie, Ronald W. ...	15,660.00	.....
Leakey, Eileen E. ..	12,839.86	.....	Titus, Boris	25,362.00	.....
Lech, Joseph J.	20,568.00	2,514.45	Trischuk, Gordon		
Lenton, Carol A.	10,399.69	.....	W.	16,986.00	.....
Lord, Arthur J.	20,976.00	3,784.70	Tuck, Walter G.	35,094.72	3,230.71
Lowenberger,			Watson, Gilbert		
Frederick A.	19,149.00	2,142.82	C.	15,660.00	.....
MacAulay, Donald			White, Donald A. ..	12,477.89	.....
.....	20,772.00	.....	Wood, Sharon	16,244.00	.....
Makohoniuk,			Young, John M.	22,356.00	.....
Dagmar	20,438.54	.....	Payees Under		
Martin, Beverly L. .	20,136.00	.....	\$10,000.00	392,710.96	.....
Mather, Gary J.	22,356.00	2,397.18	Other Travel:		
McFaul, James L. ...	21,000.00	.....	Air Canada .....	.....	18,442.80
McNaughton,			Central Vehicle		
Joanne E.	12,116.12	.....	Agency		
McPherson, Robert			Advance .....	.....	98,491.38
M.	20,322.00	.....	Harden,		
Medhurst,			Lonnie W. ....	.....	2,971.64
Bruce W.	22,569.00	.....	Regina Lions A		
Milette, Rosalie L. .	10,516.27	.....	Band Top Brass ..	.....	2,635.90
Miller, Harry B.	10,830.00	.....	Payees Under		
Moroz, Donald P. ...	41,795.15	2,157.76	\$2,000.00 .....	.....	89,576.98
Nalewany, Anna	11,347.23	.....		
Nobes, Cecil J.	21,432.00	2,636.51			
Nupdal, David J.	16,317.00	2,243.16			

\$2,144,625.62 \$269,107.46

Other Expenses:

Atlas Roofing & Eavestroughing			Harvard Productions	8,000.00
Ltd.	\$	16,900.00	Hines, James	9,115.00
Beck, Thomas		6,100.00	IBM Canada Ltd.	22,247.30
BLM Architects Ltd.		37,500.00	Jones, Tim	7,200.00
Borrowman, Roy		7,500.00	Kurzahls, Heinz	5,805.50
Brandt Machine & Mfg. Ltd.		6,567.50	Lapointe, Richard R.	5,151.00
Canadian Corps of			Long, Robert	5,000.00
Commissionaires		22,837.21	Long, Robert J.	17,862.00
Centax of Canada		8,924.49	Midwest Litho Ltd.	16,674.18
Dept. of Tourism & Renewable			Mr. Sabre of Canada Ltd.	5,021.02
Resources		32,436.80	Murray, Ronald G.	6,500.00
Dunskey Advertising Ltd.		7,294.56	Professional Auto Body & Paint	
Dunskey Pradinuk & Associates			Shop Ltd.	6,994.53
Ltd.		16,275.19	Public Works Advance	
General Recorders Ltd.		31,353.01	Account	16,872.32
Gibson, Terry		8,400.00	Sask Media Corp.	10,672.92

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses: — (Concluded)

Sask Tel—C.M.R.	78,049.43	Supply Agency Advance	
Sask. Government Printing		Account	26,179.76
Co.	6,293.53	Tri-Graphic Engravers Ltd.	8,449.17
SaskMedia Corp.	41,491.75	Walsh, Don	5,379.63
Sasko Industries Ltd.	15,913.34	Xerox of Canada Ltd.	12,773.06
Sherwood Co-operative		Payees under \$5,000.00	268,979.38
Association Ltd.	7,868.08		<u>\$ 816,581.66</u>

EDUCATION

(\$222,347,009.61)

EXECUTIVE ADMINISTRATION

Estimate	\$ 312,770.00	Expenditure	\$ 346,275.83
Department Head — Salary			\$ 41,594.94
Branch Heads — Salaries			46,130.93
Permanent Positions — Salaries			122,386.78
Temporary Positions — Salaries			46,256.07
Day Labour, Casual and Part-Time Employment			28,968.66
Honorariums and Special Services			9,295.00
Retiring Gratuities			4,107.50
Rents, Insurance and Utility Services			173.25
Publicity, Advertising and Printing			2,173.56
Travel, Sustenance and Vehicle Expenses			40,635.42
Postage and Communications			242.89
Contractual Services (Other)			1,011.14
Stationery and Office Supplies			412.12
Scientific and Educational Supplies			152.35
Provisions			2,315.22
Clothing and Clothing Material			420.00
			<u>\$ 346,275.83</u>

INSTRUCTIONAL RESOURCES

Estimate	\$ 393,270.00	Expenditure	\$ 430,857.12
Branch Head — Salary			\$ 26,578.08
Permanent Positions — Salaries			132,011.18
Temporary Positions — Salaries			30,837.37
Day Labour, Casual and Part-Time Employment			7,266.13
Rents, Insurance and Utility Services			122.00
Publicity, Advertising and Printing			575.37
Repairs and Maintenance			159.96
Travel, Sustenance and Vehicle Expenses			11,690.89
Freight, Express, Cartage and Duty			523.00
Contractual Services (Other)			184,699.48
Scientific and Educational Supplies			33,375.50
Office Equipment			2,931.60
Sundry			86.56
			<u>\$ 430,857.12</u>

SCHOOL FOR THE DEAF

Estimate	\$ 1,237,870.00	Expenditure	\$ 1,249,858.53
Branch Head — Salary			\$ 30,965.04
Permanent Positions — Salaries			982,114.16
Temporary Positions — Salaries			77,273.49
Day Labour, Casual and Part-Time Employment			8,820.76
Honorariums and Special Services			3,623.30
Retiring Gratuities			1,232.82
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			100.00
Professional & Technical Services			826.86
Rents, Insurance and Utility Services			1,204.00
Publicity, Advertising and Printing			384.60
Repairs and Maintenance			3,353.32
Travel, Sustenance and Vehicle Expenses			27,653.98
Postage and Communications			5,666.77
Freight, Express, Cartage and Duty			373.82
Contractual Services (Other)			17,743.72
Stationery and Office Supplies			2,147.70
Scientific and Educational Supplies			9,422.45

SCHOOL FOR THE DEAF— (Concluded)

Medical and Hospital Supplies	917.88
Provisions	43,383.56
Clothing and Clothing Material	981.28
Maintenance and Construction Materials	695.59
Miscellaneous Materials and Supplies	3,767.37
Compensation For Loss	172.09
Furniture, Furnishings and Fixtures	2,515.47
Educational and Scientific Equipment	23,885.34
Construction, Maintenance and Farming Equipment	592.18
Sundry	40.98
	<u>\$ 1,249,858.53</u>

CORRESPONDENCE SCHOOL

Estimate	<u>\$ 497,670.00</u>	Expenditure	<u>\$ 493,357.12</u>
Branch Head — Salary			\$ 14,887.12
Permanent Positions — Salaries			464,734.14
Temporary Positions — Salaries			1,352.56
Day Labour, Casual and Part-Time Employment			4,017.53
Honorariums and Special Services			1,500.93
Severance Pay			864.92
Publicity, Advertising and Printing			128.54
Travel, Sustenance and Vehicle Expenses			842.46
Contractual Services (Other)			941.00
Scientific and Educational Supplies			4,087.92
			<u>\$ 493,357.12</u>

SPECIAL EDUCATION

Estimate	<u>\$ 475,290.00</u>	Expenditure	<u>\$ 376,800.36</u>
Permanent Positions — Salaries			\$ 201,768.05
Temporary Positions — Salaries			8,278.60
Honorariums and Special Services			1,985.00
Professional and Technical Services			79,297.10
Publicity, Advertising and Printing			3,989.83
Travel, Sustenance and Vehicle Expenses			47,184.89
Freight, Express, Cartage and Duty			2,875.30
Contractual Services (Other)			20,812.06
Scientific and Educational Supplies			6,378.55
Educational and Scientific Equipment			4,184.03
Sundry			46.95
			<u>\$ 376,800.36</u>

SUPERINTENDENCE

Estimate	<u>\$ 1,906,690.00</u>	Expenditure	<u>\$ 1,711,389.79</u>
Permanent Positions — Salaries			\$ 1,236,962.89
Temporary Positions — Salaries			65,959.77
Day Labour, Casual and Part-Time Employment			19,396.47
Honorariums and Special Services			21,158.72
Rents, Insurance and Utility Services			353.15
Publicity, Advertising and Printing			17,508.40
Repairs and Maintenance			292.23
Travel, Sustenance and Vehicle Expenses			168,325.28
Postage and Communications			34,833.99
Freight, Express, Cartage and Duty			3,725.74
Contractual Services (Other)			128,911.98
Stationery and Office Supplies			256.42
Scientific and Educational Supplies			606.82
Provisions			232.55
Compensation For Loss			12,865.38
			<u>\$ 1,711,389.79</u>

EDUCATIONAL ADMINISTRATION

Estimate	\$ 458,110.00	Expenditure	\$ 391,045.31
Branch Head — Salary			\$ 30,903.87
Permanent Positions — Salaries			299,609.46
Temporary Positions — Salaries			516.68
Honorariums and Special Services			21,927.50
Publicity, Advertising and Printing			376.81
Travel, Sustenance and Vehicle Expenses			25,234.99
Freight, Express, Cartage and Duty			3,180.45
Contractual Services (Other)			7,392.78
Provisions			180.13
Grants and Other Contributions			500.00
Office Equipment			1,039.50
Sundry			183.14
			\$ 391,045.31
Grant: Association of School Business Officials			\$ 500.00

GRANTS TO SCHOOLS — OPERATING

Estimate	\$184,978,000.00	Expenditure	\$184,480,705.85
<i>Grants:</i>			
Caronport High School	\$ 111,881.00	Prince Albert Comp. High School Board	1,956.00
College Mathieu	185,727.33	Prince Albert Public School District No. 3	3,818,846.72
Consolidated School No. 1417 Paynton	71,092.00	Public School District No. 1036 — Lloydminster	754,295.00
Consolidated School No. 150 Grenfell	295,411.00	Public School District No. 1529 Humboldt	119,494.00
Consolidated School No. 1752 Lemberg	208,355.00	Public School District No. 159 Yorkton	1,163,081.51
Consolidated School No. 1800 Estlin	6,453.00	Public School District No. 2187 Melville	486,198.00
Consolidated School No. 25 Wolseley	216,367.00	Public School District No. 257 Estevan	715,977.43
Consolidated School No. 392 Neudorf	201,778.00	Public School District No. 512 Weyburn	708,690.00
Consolidated School No. 87 Balcarras	339,271.00	Ranch Ehrlo Society	5,000.00
Estevan Collegiate Institute Board	427,557.00	Receiver General For Canada — Dept. of National Defense Schools	23,300.00
Humboldt Collegiate Institute ..	410,552.00	Regina Public S. D. No. 4 & Regina C. I.	16,256,465.70
Luther College	217,883.00	Regina RC Separate High School District	4,210,557.22
Lutheran Collegiate Bible Institute	57,404.00	Rivier Academy	29,890.00
Melfort School District 1037 & Collegiate Institute	935,750.24	Roman Catholic S. S. District No. 27 — Estevan	809,390.00
Melville Comprehensive School	776.00	Roman Catholic School No. 10 Meyronne	13,210.00
Moose Jaw Board of Education	3,996,009.00	Roman Catholic School No. 14 St. Annes	73,025.00
North Battleford Collegiate Institute Board	873,596.00	Roman Catholic School No. 26 Spiritwood	99,506.00
North Battleford R.C.S.H. School District	767,361.00	Roman Catholic School No. 28 Shaunavon	97,099.00
Pre-School For Deaf and Hard of Hearing — Moose Jaw	6,314.00	Roman Catholic School No. 29 Weyburn	372,011.00
Pre-School For Deaf and Hard of Hearing — Saskatoon	7,772.00	Roman Catholic School No. 33 Unity	179,025.00
Pre-School For Hearing Impaired — Weyburn	2,626.00	Roman Catholic School No. 13 Graton	6,422,435.98
Pre-School For Deaf and Hard of Hearing — Regina	12,713.00		
Pre-School For Deaf and Hard of Hearing — Prince Albert ..	1,312.00		

GRANTS TO SCHOOLS—OPERATING (Concluded)

Grants:—(Concluded)

Roman Catholic School No. 2		20 Regina East	1,400,148.00
St. Alphonse	1,250.00	21 Regina West	1,320,133.00
Roman Catholic School No. 23		22 Moose Jaw	935,855.00
St. Gabriel	130,165.00	23 Herbert	1,558,538.40
Roman Catholic School No. 34		24 Leader	1,080,946.10
Lloydminster	192,080.00	25 Potashville	2,500,653.00
Roman Catholic School District		26 Melville	2,023,208.00
No. 15 — Humboldt	667,312.00	28 Cupar	1,868,985.00
Roman Catholic School District		29 Govan	1,313,126.00
No. 16 — North Battleford ...	917,490.81	30 Long Lake	1,389,974.75
Roman Catholic School District		31 Davidson	1,144,797.00
No. 22 — Moose Jaw	1,462,974.00	32 Outlook	1,592,440.00
Roman Catholic School District		33 Eston-Elrose	874,561.00
No. 31 — St. George's	212,342.00	34 Kindersley	1,406,217.00
Roman Catholic School District		35 Kamsack	1,305,891.00
No. 6 — Prince Albert	2,468,109.00	36 Yorkton	2,656,831.33
Roman Catholic School District		37 Canora	1,498,260.00
No. 11 — St. Patrick's		38 Shamrock	2,181,674.00
RCSSD	292,591.52	40 Lanigan	1,122,487.26
Roman Catholic School District		41 Saskatoon East	2,062,846.57
No. 20 — St. Paul's RCSSD ..	7,642,435.74	42 Saskatoon West	2,276,448.00
Roman Catholic School District		43 Rosetown	1,230,503.48
No. 5 — (Melville, St.		44 Kerrobert	2,164,096.00
Henry's RCSSD)	457,238.00	45 Sturgis	1,977,285.00
Roman Catholic School No. 12		46 Wadena	2,792,580.29
St. Olivier	116,110.00	47 Humboldt	2,979,341.00
Roman Catholic School No. 36		48 Wakaw	2,239,785.00
Our Lady	40,515.39	49 Rosthern	3,456,237.00
Roman Catholic School No. 37		50 Biggar	1,437,467.00
Notre Dame	211,053.00	52 Hudson Bay	2,424,282.00
Roman Catholic School No. 7		53 Tisdale	2,146,730.00
Mathieu	69,706.00	54 Melfort	1,509,072.00
Rosthern Junior College	99,200.00	55 Kinistino	1,309,927.00
Saskatoon Board of Education		56 Prince Albert	3,543,726.00
S.D. No. 13	15,868,450.75	57 Blaine Lake	1,091,649.00
School District No. 1438 North		58 North Battleford	1,331,118.00
Battleford	1,098,964.00	59 Wilkie	1,969,255.00
School District No. 167 Swift		60 Lloydminster	1,504,851.00
Current	830,314.79	61 Nipawin	3,236,952.00
School District No. 2244		63 Parkland	2,567,922.00
Gravelbourg	406,404.00	64 Medstead	2,142,390.00
School District No. 712 Pense ..	24,466.00	65 Turtleford	1,827,312.00
School Unit No.		66 Meadow Lake	3,095,024.00
1 Oxbow	937,301.00	Shriner's Hospital For Crippled	
2 Estevan	1,321,008.00	Children	3,381.92
3 Radville	999,236.00	St. Angela's Academy	38,784.00
4 Borderland	1,554,428.00	Swift Current Collegiate	
5 Assiniboia	1,521,931.44	Institute No. 16	1,102,433.02
6 Wood River	779,345.00	Swift Current Comp. High	
7 Shaunavon	1,416,156.00	School Board	3,784.00
8 Eastend	819,203.00	Ukrainian Catholic &	
9 Moosomin	1,575,068.40	R.C.S.S.D. No. 32	614,121.00
10 Arcola	2,047,214.00	Ursuline Academy	65,622.00
11 Weyburn	1,074,492.00	Western Christian College	52,881.00
12 Milestone	770,396.00	Weyburn Collegiate Institute	
15 Swift Current	1,612,800.00	Board	314,894.00
16 Gull Lake	564,011.00	Yorkton Collegiate Institute	
17 Maple Creek	1,576,530.79	Board	376,630.97
18 Broadview	1,394,663.00		
19 Indian Head	1,530,279.00		<u>\$184,480,705.85</u>

GRANTS TO SCHOOLS — CAPITAL

Estimate	\$ 9,430,000.00	Expenditure	\$ 9,399,862.60
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GRANTS TO SCHOOLS—CAPITAL—(Concluded)

Grants:

Consolidated School No. 150		Saskatoon Board of Education	
Grenfell	\$ 3,631.00	S.D. No. 13	1,421,033.00
Consolidated School No. 1752		School District No. 2244	
Lemberg	2,850.00	Gravelbourg	1,511.00
Estevan Collegiate Institute		School Unit No.	
Board	59,197.00	3 Radville	77,784.00
Lutheran Collegiate Bible		4 Borderland	747.33
Institute	37,016.00	5 Assiniboia	52,410.00
Melfort School District No.		7 Shaunavon	811.40
1037 & Collegiate Institute	19,068.00	9 Moosomin	76,021.00
Moose Jaw Board of		10 Arcola	140,712.00
Education	297,513.53	18 Broadview	195,103.00
Prince Albert Comp. High		19 Indian Head	23,740.00
School Board	6,000.00	20 Regina East	38,947.00
Public School District No. 1036		21 Regina West	154,100.00
— Lloydminster	120,136.00	23 Herbert	983.46
Public School District No. 1529		30 Long Lake	4,552.43
Humboldt	12,400.00	31 Davidson	59,696.83
Public School District No. 159		35 Kamsack	104,540.00
Yorkton	16,048.00	36 Yorkton	122,424.00
Public School District No. 257		37 Canora	110,237.00
Estevan	53,853.00	38 Shamrock	155,685.00
Public School District No. 3		41 Saskatoon East	209,755.00
Prince Albert	424,049.00	42 Saskatoon West	245,174.82
Public School District No. 512		43 Rosetown	2,208.88
Weyburn	143,547.00	44 Kerrobert	12,897.14
Regina Public S. D. No. 4 &		46 Wadena	94,961.00
Regina C. I.	1,059,876.69	47 Humboldt	190,039.00
Regina R C Separate High		48 Wakaw	3,320.37
School District	1,047,255.00	49 Rosthern	199,464.00
Roman Catholic S. S. District		50 Biggar	422.89
No. 27 — Estevan	40,371.00	52 Hudson Bay	1,135.94
Roman Catholic School No. 29		55 Kinistino	3,881.92
— Weyburn	31,743.00	56 Prince Albert	107,428.00
Roman Catholic School No. 13		57 Blaine Lake	12,115.00
Graton	886,116.94	63 Parkland	55,306.00
Roman Catholic School No. 34		64 Medstead	134,278.41
Lloydminster	105,344.00	65 Turtleford	119,135.00
Roman Catholic School District		66 Meadow Lake	2,832.70
No. 15 — Humboldt	252,154.00	St. Paul's R.C.S.S.D. No. 20	434,972.00
Roman Catholic School District		Weyburn Comprehensive	
No. 16 — North Battleford ...	8,888.00	School Board	71,902.92
Roman Catholic School District		Yorkton Collegiate Institute	
No. 6 — Prince Albert	68,818.00	Board	21,718.00
Roman Catholic School No. 37			\$ 9,399,862.60
Notre Dame	40,000.00		

EDUCATION OF SOLDIERS' DEPENDENT CHILDREN

Estimate	\$ 3,120.00	Expenditure	\$ 1,968.00
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GRANTS TO EDUCATIONAL AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS

Estimate	\$ 78,500.00	Expenditure	\$ 151,217.00
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Grants:

Canada Studies Foundation	\$ 6,985.00	Council of Ministers of	
Canadian Council For Research		Education	43,092.00
In Education	4,020.00	Family Life Saskatchewan	1,500.00
Canadian Education		Interchange on Canadian	
Association	19,120.00	Studies	15,000.00
Council For Exceptional		L'Association Culturelle	
Children	300.00	Franko Canadienne De La	
		Sask.	55,000.00

GRANTS TO EDUCATIONAL AGENCIES . . . — (Concluded)

Grants: — (Concluded)

Overseas Book Centre	200.00	Sask. Teachers' Federation	1,000.00
Sask. Federation of Home & School Association	1,500.00	University of Saskatchewan	500.00
Sask. School Trustees' Association	3,000.00		<u>\$ 151,217.00</u>

TEACHERS' SUPERANNUATION COMMISSION — ADMINISTRATION

Estimate	<u>\$ 227,380.00</u>	Expenditure	<u>\$ 218,145.06</u>
Permanent Positions — Salaries			\$ 93,379.28
Honorariums and Special Services			1,050.00
Medical, Dental, Optical, Hospitalization, Burial & Allied Services			369.00
Professional and Technical Services			107,857.77
Publicity, Advertising and Printing			3,134.56
Repairs and Maintenance			211.66
Travel, Sustenance and Vehicle Expenses			6,797.03
Postage and Communications			1,560.88
Contractual Services (Other)			596.50
Stationery and Office Supplies			1,978.85
Office Equipment			1,117.53
Sundry			92.00
			<u>\$ 218,145.06</u>

PENSIONS AND COST OF LIVING BONUS

Estimate	<u>\$ 20,036,920.00</u>	Expenditure	<u>\$ 20,036,920.00</u>
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TEACHERS' GROUP LIFE INSURANCE

Estimate	<u>\$ 705,600.00</u>	Expenditure	<u>\$ 326,757.45</u>
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GENERAL ADMINISTRATION

Estimate	<u>\$ 45,590.00</u>	Expenditure	<u>\$ 39,134.28</u>
Branch Head — Salary			\$ 23,986.64
Permanent Positions — Salaries			11,442.00
Travel, Sustenance and Vehicle Expenses			1,132.64
Freight, Express, Cartage and Duty			2,543.00
Sundry			30.00
			<u>\$ 39,134.28</u>

INFORMATION AND PUBLICATIONS

Estimate	<u>\$ 68,740.00</u>	Expenditure	<u>\$ 66,054.06</u>
Permanent Positions — Salaries			\$ 43,151.16
Day Labour, Casual and Part-Time Employment			16,549.26
Rents, Insurance and Utility Services			448.00
Publicity, Advertising and Printing			2,862.77
Travel, Sustenance and Vehicle Expenses			1,193.19
Freight, Express, Cartage and Duty			106.70
Contractual Services (Other)			136.00
Stationery and Office Supplies			1,572.83
Sundry			34.15
			<u>\$ 66,054.06</u>

PERSONNEL AND SUPPORT SERVICES

Estimate	\$ 476,120.00	Expenditure	\$ 536,091.18
Branch Head — Salary			\$ 25,297.20
Permanent Positions — Salaries			206,824.35
Day Labour, Casual and Part-Time Employment			5,020.89
Professional and Technical Services			3,988.54
Rents, Insurance and Utility Services			28,699.50
Publicity, Advertising and Printing			74,235.73
Repairs and Maintenance			8,816.58
Travel, Sustenance and Vehicle Expenses			2,876.22
Postage and Communications			70,949.49
Freight, Express, Cartage and Duty			2,680.85
Contractual Services (Other)			711.36
Stationery and Office Supplies			85,923.26
Miscellaneous Materials and Supplies			117.05
Compensation For Loss			126.93
Office Equipment			14,965.82
Educational and Scientific Equipment			4,845.24
Sundry			12.17
			<u>\$ 536,091.18</u>

FINANCIAL MANAGEMENT

Estimate	\$ 101,900.00	Expenditure	\$ 88,727.45
Branch Head — Salary			\$ 23,310.00
Permanent Positions — Salaries			62,574.50
Temporary Positions — Salaries			1,876.57
Day Labour, Casual and Part-Time Employment			585.47
Travel, Sustenance and Vehicle Expenses			311.60
Sundry			69.31
			<u>\$ 88,727.45</u>

MANAGEMENT INFORMATION SYSTEMS

Estimate	\$ 719,720.00	Expenditure	\$ 580,234.95
Branch Head — Salary			\$ 26,478.00
Permanent Positions — Salaries			239,819.63
Temporary Positions — Salaries			80,349.05
Day Labour, Casual and Part-Time Employment			14,823.65
Honorariums and Special Services			2,268.00
Professional and Technical Services			91,854.67
Rents, Insurance and Utility Services			22,106.58
Publicity, Advertising and Printing			85,073.88
Travel, Sustenance and Vehicle Expenses			5,967.15
Postage and Communications			1,206.87
Freight, Express, Cartage and Duty			789.83
Contractual Services (Other)			610.25
Stationery and Office Supplies			5,793.06
Scientific and Educational Supplies			3,089.62
Sundry			4.71
			<u>\$ 580,234.95</u>

PROGRAM DEVELOPMENT

Estimate	\$ 692,370.00	Expenditure	\$ 724,281.36
Branch Heads — Salaries			\$ 73,948.32
Permanent Positions — Salaries			249,275.82
Temporary Positions — Salaries			36,557.49
Day Labour, Casual and Part-Time Employment			11,075.30
Honorariums and Special Services			25,111.50
Professional and Technical Services			48,314.41

PROGRAM DEVELOPMENT — (Concluded)

Rents, Insurance and Utility Services	6,084.38
Publicity, Advertising and Printing	8,694.66
Travel, Sustenance and Vehicle Expenses	89,274.56
Postage and Communications	594.94
Contractual Services (Other)	165,107.02
Stationery and Office Supplies	3,764.63
Scientific and Educational Supplies	6,429.10
Sundry	49.23
	<u>\$ 724,281.36</u>

REGIONAL SERVICES — GENERAL ADMINISTRATION

Estimate	\$ 49,460.00	Expenditure	\$ 52,012.24
Branch Head — Salary			\$ 35,692.82
Permanent Positions — Salaries			11,892.00
Day Labour, Casual and Part-Time Employment			371.08
Travel, Sustenance and Vehicle Expenses			1,879.30
Freight, Express, Cartage and Duty			1,918.19
Contractual Services (Other)			258.50
Sundry .....			.35
			<u>\$ 52,012.24</u>

CONSULTATIVE SERVICES

Estimate	\$ 645,340.00	Expenditure	\$ 645,314.07
Branch Head — Salary			\$ 36,940.32
Permanent Positions — Salaries			233,503.44
Temporary Positions — Salaries			1,766.55
Day Labour, Casual and Part-Time Employment			20,065.30
Honorariums and Special Services			63,772.58
Severance Pay			4,185.00
Rents, Insurance and Utility Services			283.00
Publicity, Advertising and Printing			32,930.93
Travel, Sustenance and Vehicle Expenses			81,799.45
Postage and Communications			191.91
Contractual Services (Other)			114,512.36
Stationery and Office Supplies			316.69
Scientific and Educational Supplies			54,609.26
Compensation For Loss			317.13
Sundry			120.15
			<u>\$ 645,314.07</u>
TOTAL — EDUCATION			<u>\$222,347,009.61</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Abram, O. Jean	\$ 10,144.37	\$	Arkell, Robert N. ..	24,522.00	.....
Aebig, Larry W.	17,060.14	.....	Ashdown, Gordon ..	.....	.....
Allison, Ray A.	35,340.00	2,182.43	J.	23,406.12	.....
Altwasser, .....	.....	.....	Ashworth, Barbara ..	.....	.....
Kathryne	11,448.00	.....	H.	12,270.00	.....
Andreas, Victor	27,918.00	.....	Atherton, Grace .....	.....	.....
Antonini, Mardelle ..	.....	.....	C.	12,648.00	.....
V.	21,108.33	.....	Baker, Donna L.	11,898.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries			Travel		
Salaries			Travel		
Baker, Kathleen					
R.	21,048.00	.....		
Ball, Herbert C.	21,048.00	.....		
Barrett, Leslie R.	27,191.52	.....		
Barrie, Anne	12,600.02	.....		
Bartel, Alvera	10,395.81	.....		
Baxter, Gordon					
M.	32,342.88	.....		
Beaton, Flora C.	22,254.00	.....		
Beaumont, Merle					
S.	12,387.48	.....		
Belan, John	29,070.00	2,625.62			
Bellamy, Frank W. .	30,602.04	2,371.88			
Bellin, Dale K.	13,170.00	.....		
Bennett, Vera M.	13,131.36	.....		
Bergstrom, Lyle					
H.	54,058.37	.....		
Berntson, Norman .	29,070.00	2,071.89			
Besler, Richard	25,297.20	.....		
Bezanson, William	22,254.00	.....		
Bourassa, Maurice .	11,386.73	.....		
Brown, Lois C.	13,723.35	.....		
Bruce, Shirley A.	11,892.00	.....		
Brunas, Irvin A.	24,191.00	2,593.18			
Brunelle, Catherine					
J.	10,248.08	.....		
Buckner, Jessie K. .	10,033.28	.....		
Burkart, Rick D.	11,595.32	.....		
Burrell, Mary	12,601.75	.....		
Burrows, Bonnie	11,898.00	.....		
Cameron, B.					
Delee	25,926.00	.....		
Campbell, John E. .	30,602.04	.....		
Carlson, Larry C.	24,390.52	2,269.17			
Chapman, Percy J. .	10,711.16	.....		
Charlebois, Greta ..	21,048.00	.....		
Chastakoff, Carol ..	24,102.00	.....		
Christoffel,					
Edmond G.	20,220.00	.....		
Church, Ivan J.	29,070.00	2,012.89			
Clausen, Roberta					
J.	19,801.00	.....		
Clayton, Raymond					
E.	10,811.71	.....		
Clements, Frank					
J.	16,436.02	.....		
Cook, Richard B.	33,796.80	2,367.13			
Copeman, Arleen	15,304.55	.....		
Cousin, Robert J. ..	28,128.00	.....		
Cox, Ronald M.	25,048.20	.....		
Cummings, Marie					
T.	14,299.20	.....		
Davidson, Agnes					
D.	20,064.00	.....		
Daviduk, John L. ..	17,597.76	.....		
Daviduke, G.					
Phoebe	10,104.00	.....		
Davis, Marlene J. ..	10,389.05	.....		
Dean, Jeanette M. .	24,492.00	.....		
Dell'Aquila,					
Maria	10,104.00	.....		
Demaniuk, Edna					
V.	10,182.00	.....		
Derkach,					
Volodimer B.	25,392.88	4,501.92			
Dickie, Ray James ..	15,926.95	2,023.00			
Dowdeswell, V.					
Elizabeth	31,026.60	2,393.95			
Dowhanuik,					
William	13,423.00	.....		
Drozda, Donald					
G.	36,126.96	.....		
Dyck, Peter W.	38,070.45	.....		
Edwards, John R. ..	24,534.00	.....		
Emke, Harold	25,215.79	.....		
Erhardt, Wayne L. .	10,458.05	.....		
Ferguson, Donald					
B.	36,126.96	.....		
Ferguson, Irean F. .	12,270.00	.....		
Finnestad, Kenneth					
L.	22,274.00	.....		
Fisher, Marjory A. .	15,594.00	.....		
Fitch, M. Kent	26,478.00	.....		
Forgay, William A. .	25,626.00	2,443.52			
Foster, Laverne					
O.	12,246.00	.....		
Fowlie, Emerson					
H.	36,940.32	.....		
Franks, Ernest R. ..	29,070.00	.....		
Friesen, E.					
Delores	10,470.40	.....		
Friesen, Esther E. ..	12,216.42	.....		
Friesen, Norma E. .	10,540.06	.....		
Galbraith,					
Helen E.	21,114.00	.....		
Garipey, Yvonne					
M.	10,104.00	.....		
Garvin, Margaret					
E.	10,647.00	.....		
Geil, Lorne F.	29,070.00	2,659.13			
Geisler, Kay N.	18,255.84	.....		
Goeres, Andrew	29,070.00	2,590.34			
Gomez, Dorothy	11,202.29	.....		
Good, Vera	11,686.48	.....		
Gordon, Raymond					
G. W.	16,313.96	2,310.41			
Graham, Joan	15,222.81	.....		
Grossman, Clara					
H.	13,224.55	.....		
Grzyb, Dolores					
M.	12,524.16	.....		
Hannan, Thomas					
V.	21,048.00	.....		
Hase, Werner A.	21,048.00	.....		
Heck, Brent D.	11,368.66	.....		
Helgeson, Harry					
A.	13,059.85	.....		
Henderson,					
Delmond	36,126.96	2,911.54			
Hetland, Cassandra					
J.	18,154.84	.....		
Hillcox, Jack N.	12,600.69	.....		
Hnidy, Michael A. ..	29,070.00	4,315.79			
Hodsman, John R. .	12,068.07	.....		
Homenuk, Michael					
E.	27,918.00	2,020.77			
Horsman, Kenneth					
R.	24,420.00	.....		
Hughes, Gayle F.	11,076.52	.....		
Hurnard, John R. ..	37,008.00	.....		
Jacobsen, Doris F. .	16,506.00	.....		
Jeffrey, Herbert A. .	15,597.61	2,189.29			

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Johannson, Pearl			Natyshak, Robert		
M.	12,746.85	.....	H.	21,048.00	.....
Kalmakoff,			Neudorf, Justine ...	10,104.00	.....
William	36,126.96	6,859.27	Neudorf, Susie	10,104.00	.....
Keith, Leslie D.	35,634.00	5,540.83	Nordquist, Vance		
Keys, Wayne E.	19,810.92	.....	A.	18,554.16	.....
King, Marie C.	10,410.26	.....	O'Connor, M.		
Kirby, Kenneth C. .	14,607.88	.....	Lorraine	24,282.00	.....
Klein, Frances A. .	10,338.00	.....	Ohagan, Helen E. ..	21,048.00	.....
Kolenick, Peter			Olineck, Peter	28,731.00	.....
W.	29,070.00	.....	Olmsted, Wilma		
Krause, Elmer	10,325.90	.....	D.	10,662.00	.....
Krauss, Donald A. .	18,534.00	.....	Orr, Maureen P.	12,621.10	.....
Krochak, Steven	37,392.99	3,937.07	Orth, Enola J.	10,671.00	.....
Krowchenko,			Pacholka, John A. .	27,085.21	3,961.59
E. D.	21,114.00	.....	Papish, Margaret		
Lagasse, Zonnie	12,465.02	.....	Gayle A.	12,346.20	.....
Lalonde, Victor O.			Pavlis, Patricia M. ..	12,870.00	.....
L.	24,786.00	.....	Pelletier, Christina	10,713.33	.....
Lanz, Debra G.	10,438.14	.....	Pelletier, George		
Lapchuk,			W.	11,898.00	.....
Alexander P.	20,234.07	.....	Perkin, Janet M.	21,595.18	.....
Lapchuk, Vivian J. .	11,875.81	.....	Pickell, Kathleen ...	19,314.43	.....
Leavitt, Steven D. .	12,356.39	.....	Pitsula, Michael	36,940.32	2,016.88
Lebedoff, Jacob			Pletch, Robert N. ...	29,070.00	3,132.43
A.	16,506.00	.....	Postnikoff, A.	29,070.00	2,202.84
Leibel, Hazel R. J. .	13,703.95	.....	Prentice, William		
Lindsay, Joanne			K.	13,734.42	.....
G.	16,506.00	.....	Prisiak, Paul	12,596.57	.....
Livingston, Robert			Prokopishyn,		
M.	32,762.20	.....	Andy	28,731.00	.....
Lloyd, Jack R.	34,310.72	3,709.70	Promhouse, Harold		
Lukowski, Louise			J.	28,731.00	4,346.23
A.	10,566.00	.....	Pytel, Clara	10,009.09	.....
MacKay, Ivan L.	35,340.00	4,196.54	Rawlyk, Shirley A. .	21,654.07	.....
MacNab,			Rawlyk, William		
Elizabeth	17,784.00	.....	B.	12,025.69	.....
Malach, Stanley J. .	34,162.44	5,133.83	Ready, Dr.		
Martins, Peter P. ...	30,965.04	.....	Laurence M.	36,172.72	2,639.67
McCutcheon,			Reiman, Oran D. ...	16,598.40	.....
Blaine D.	11,584.49	.....	Reimer, Raymond		
McEachern, E.			J.	10,993.73	.....
Marlene	13,434.00	.....	Richert, Elmer J.	10,975.00	2,902.38
McGregor, Gordon			Romuld, Conrad		
D.	19,926.00	.....	A.	10,368.50	.....
McGregor, Robert			Rossler, Bendina		
J.	13,177.92	2,495.06	A.	12,833.46	.....
McLean, Roy D.	21,048.00	.....	Samuels, Glado E. .	16,320.00	.....
McLeod-Fuller,			Saunders, Brian R. .	28,795.19	.....
Darlene	10,069.98	.....	Sawchuk, Walter	28,195.68	2,749.63
Meier, Arthur L. ...	14,425.04	.....	Schalm, Philip	27,778.08	.....
Meiklejohn,			Schuth, Mary J.	10,742.41	.....
Raymond H.	15,312.24	4,287.96	Scott, Barbara		
Melvin, James C. ...	11,568.28	.....	Robbins	11,386.02	.....
Millard, Ruby	12,400.59	.....	Senyk, Stephen T. .	14,410.12	.....
Miller, Howard W.			Sherman, N. J. W. .	29,070.00	.....
Mojelski, Allan	20,256.00	.....	Shields, Frank G. ...	28,677.80	2,407.59
Monco, John G.	23,310.00	.....	Sidaway, Helene	14,322.00	.....
Moore, Kathleen			Sing Chin, Gerald ..	19,176.00	.....
F.	19,955.55	.....	Skwarchuk, Bill		
Munro, Lorraine			M.	29,070.00	.....
I.	10,065.00	.....	Slater, Gladys M. ...	15,532.38	.....
Murton, Primrose			Smith, Brian		
A.	14,010.00	.....	George	16,668.00	.....
Nakonechny, Fred			Smith, Ian A. W.	11,361.00	.....
E.	33,796.80	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Smysnuik, Rita			Wigmore, Rork R. .	29,070.00	
Georgina	19,254.00	.....	Willms, John	29,070.00	3,202.85
Stark, June R.	11,530.28	.....	Wilson, Ian James .	41,594.94	.....
Stensrud, Judith			Wilson, Irene R.	10,255.00	.....
E.	10,410.26	.....	Windjack, Walter ...	35,637.28	2,427.89
Stevenson,			Wolfe, Blanche		
Margaret	15,204.00	.....	M.	15,396.00	.....
Stinson, Richard B.	21,583.51	2,742.59	Wotherspoon,		
Storey, J. Earl	25,715.66	.....	Shirley	12,570.67	.....
Stretten, Sandra			Zrymiak, John R. ...	28,731.00	2,546.29
F.	21,048.00	.....	Payees Under		
Struthers, John C. .	33,796.80	.....	\$10,000.00	1,014,076.27	.....
Syroishka, Zenovia			Other Travel:		
E.	16,448.22	.....	Air Canada		20,538.42
Taschow, Cornelia			Barnett, Loreen .		2,477.42
D.	18,033.00	.....	Berscheid,		
Thibeault, Penny			Raymond		2,189.42
L.	11,898.00	.....	Blue Bird Bus of		
Thomas, Ronald			Saskatoon		
F.	21,669.04	.....	Ltd.		18,252.00
Thompson, Hugh			Brooks, Susan		4,099.68
R.	11,473.24	.....	Central Vehicle		
Thompson, Loraine			Agency		
E.	17,187.00	.....	Advance		93,077.80
Trofimenkoff,			Eaton, T. Co.		
Patricia	12,985.74	.....	Travel Office ...		2,500.00
Tucker, Frederick ..	14,299.41	.....	Fry, Don		3,416.70
Turnbull, Gladys			Fulton, Michael		
E.	10,619.19	.....	R.		3,108.24
Turner, V.			Greening, John ..		3,616.76
Gayleen	12,109.44	2,660.67	Heffernan, W. J. .		2,070.78
Vasilash, Anne	10,275.82	.....	Ingham, Anna		
Volk, Jacob A.	35,556.16	2,816.96	G.		2,000.07
Walters, Brenda	10,065.00	.....	Kallio, Willard ...		2,600.80
Wanhella,			Kuch, Paul		2,442.07
Raymond R.	28,731.00	.....	MacDonald, W.		
Ware, Ronald C.	21,841.44	.....	Ross School		13,197.69
Warkentin,			McCann,		
Reuben	21,048.00	.....	Marvin		2,828.55
Watson, Muriel F. .	15,254.28	.....	Wallin, M.		
Watt, Harvey J.	13,434.00	.....	Leone		4,398.67
Webster, Velma J. .	21,048.00	.....	Wilmot, Anne		4,435.67
Welisch, Donald			Payees Under		
D.	24,984.55	.....	\$2,000.00		195,188.38
White, Frank	20,338.20	.....		\$ 5,678,244.59	\$ 512,799.05
Whitter, George					
A.	25,953.71	2,589.33			

Other Expenses:

Addressograph-Multigraph of		CIP Mid-West Ltd.	40,825.76
Canada Ltd.	\$ 6,701.26	Computer Microfilm	
Agency For Instructional		International Corporation	6,202.13
Television	61,858.00	Cowan, Don	7,647.48
Barber-Ellis of Canada Ltd.	13,119.73	Crain, R. L., Ltd.	9,166.30
Barrie Cubbon Advertising	68,134.82	Crown Zellerbach Paper Co.	
Bashford, Ron G.	5,262.00	Ltd.	7,383.18
Bureau of Field Services	5,000.00	Dick, A. B. Co. of Canada	
Burns Meats Ltd.	10,494.27	Ltd.	32,131.86
Canadian Broadcasting Corp. ...	8,960.50	General Recorders Ltd.	6,915.67
Canadian Corps of		Graphic Business Forms Ltd. ...	10,968.62
Commissionaires	7,097.20	Great West Life Assurance	
Canadian National Institute For		Co.	326,757.45
The Blind	9,690.30	Hollinger House Ltd.	5,993.06
		IBM Canada Ltd.	32,911.53

SCHEDULE OF PAYMENTS— (Concluded)

Other Expenses:— (Concluded)

International Instructional Television Co-operative Inc.	14,445.89	Sask. Hospitalization Fund	10,018.09
Kodaly Institute of Canada	15,894.00	Saskatoon Board of Education	54,006.69
Long, Robert J.	17,500.00	Saskatoon Separate Board of Education	9,807.39
MacDonalds Consolidated Ltd.	10,414.28	Saskcomp	69,749.30
Melville Comprehensive School	21,508.44	Saskmedia Corp.	86,129.05
Mercer, W. M., Ltd.	24,795.00	School Unit No. 19 Indian Head	25,809.60
Midwest Litho Ltd.	60,059.77	School Unit No. 29 Govan	12,398.51
Milne, Courtney	11,465.00	School Unit No. 46 Wadena	14,166.58
Minister of Education	22,430.31	School Unit No. 66 Meadow Lake	19,006.65
Moose Jaw Board of Education	10,594.88	Struthers, J. A. C. & Associates Ltd.	33,134.05
Office Services Advance Account	32,579.04	Supply Agency Advance Account	19,953.25
Phonic Ear Ltd.	24,330.38	Systems Centre Advance Account	106,801.20
Provincial Treasurer Alberta	5,220.10	Teachers' Superannuation Fund — Annuity Account	20,036,920.00
Public School District No. 1 Moose Jaw	16,461.66	Treasurer of Ontario	76,747.10
Public School District No. 257 Estevan	8,786.96	University of Saskatchewan	25,763.22
Purity Dairy	7,172.18	Workers' Compensation Board	13,470.49
Regina Roman Catholic Separate High School District	16,298.93	Xerox of Canada Ltd	16,233.00
Rosetown S. U. No. 43	24,618.00	Yorkton Public School Board ...	7,487.59
Sask Tel — C.M.R.	128,722.23	3M Canada Ltd.	17,326.48
Sask. Government Printing Co.	42,543.77	Payees Under \$5,000.00	269,690.34
			<u>\$ 22,123,680.52</u>

ENVIRONMENT

(\$5,080,391.66)

ADMINISTRATION

Estimate	\$ 697,860.00	Expenditure	\$ 697,084.55
Department Head — Salary			\$ 41,922.42
Branch Heads — Salaries			104,868.00
Permanent Positions — Salaries			350,609.30
Temporary Positions — Salaries			45,934.20
Day Labour, Casual and Part-Time Employment			2,225.10
Professional and Technical Services			230.27
Rents, Insurance and Utility Services			693.27
Publicity, Advertising and Printing			37,079.94
Repairs and Maintenance			2,149.93
Travel, Sustenance and Vehicle Expenses			23,152.55
Postage and Communications			56,153.60
Freight, Express, Cartage and Duty			1,586.46
Contractual Services (Other)			1,284.73
Stationery and Office Supplies			14,216.68
Scientific and Educational Supplies			7,580.40
Provisions			1,034.10
Miscellaneous Materials and Supplies			521.16
Taxes and Licences			402.27
Office Equipment			4,396.67
Educational and Scientific Equipment			562.37
Miscellaneous Property			381.15
Sundry			99.98
			<u>\$ 697,084.55</u>

PUBLIC INFORMATION AND EDUCATION SERVICES

Estimate	\$ 222,660.00	Expenditure	\$ 221,194.68
Branch Head — Salary			\$ 27,749.04
Permanent Positions — Salaries			60,917.31
Temporary Positions — Salaries			267.72
Honorariums and Special Services			665.00
Rents, Insurance and Utility Services			2,068.33
Publicity, Advertising and Printing			56,539.07
Repairs and Maintenance			199.41
Travel, Sustenance and Vehicle Expenses			7,015.28
Postage and Communications			359.20
Freight, Express, Cartage and Duty			210.57
Contractual Services (Other)			47,255.13
Scientific and Educational Supplies			5,353.74
Provisions			786.99
Miscellaneous Materials and Supplies			8,978.83
Educational and Scientific Equipment			2,754.15
Sundry			74.91
			<u>\$ 221,194.68</u>

POLICY, PLANNING AND RESEARCH

Estimate	\$ 391,210.00	Expenditure	\$ 323,283.04
Branch Head — Salary			\$ 36,292.32
Permanent Positions — Salaries			105,172.08
Temporary Positions — Salaries			25,134.38
Honorariums and Special Services			23,660.83
Rents, Insurance and Utility Services			2,924.60
Publicity, Advertising and Printing			32,651.16
Travel, Sustenance and Vehicle Expenses			12,409.67
Postage and Communications			186.64

POLICY PLANNING AND RESEARCH — (Concluded)

Contractual Services (Other)	34,776.34
Stationery and Office Supplies	680.69
Provisions	2,470.54
Grants and Other Contributions	40,248.00
Office Equipment	6,562.08
Sundry	113.71
	<u>\$ 323,283.04</u>

Grants:

Canadian Council of Resource & Environment Ministers	\$ 13,128.00
Environmental Advisory Council	27,120.00
	<u>\$ 40,248.00</u>

AIR POLLUTION CONTROL

Estimate	\$ 144,940.00	Expenditure	\$ 144,477.75
Branch Head — Salary			\$ 30,746.16
Permanent Positions — Salaries			79,323.16
Professional and Technical Services			265.42
Publicity, Advertising and Printing			223.15
Repairs and Maintenance			280.70
Travel, Sustenance and Vehicle Expenses			20,877.78
Contractual Services (Other)			2,673.07
Scientific and Educational Supplies			4,185.34
Miscellaneous Materials and Supplies			437.07
Taxes and Licences			423.00
Office Equipment			257.20
Educational and Scientific Equipment			4,373.72
Sundry			411.98
			<u>\$ 144,477.75</u>

WATER POLLUTION CONTROL

Estimate	\$ 563,220.00	Expenditure	\$ 457,398.46
Branch Head — Salary			\$ 33,577.92
Permanent Positions — Salaries			218,981.02
Temporary Positions — Salaries			37,445.85
Honorariums and Special Services			3,091.06
Professional and Technical Services			31,485.82
Rents, Insurance and Utility Services			2,850.42
Publicity, Advertising and Printing			6,645.75
Repairs and Maintenance			913.67
Travel, Sustenance and Vehicle Expenses			45,594.94
Postage and Communications			140.16
Freight, Express, Cartage and Duty			499.96
Contractual Services (Other)			37,928.61
Scientific and Educational Supplies			1,434.97
Medical and Hospital Supplies			2,530.18
Clothing and Clothing Material			211.28
Coal, Wood and Other Fuels			172.82
Truck, Tractor, Aircraft, and Machinery Supplies			2,555.36
Maintenance and Construction Materials			100.95
Miscellaneous Materials and Supplies			1,335.05
Grants and Other Contributions			13,800.00
Taxes and Licences			285.60
Compensation For Loss			119.78
Trucks, Tractors, and Other Motor Propelled Vehicles			367.50
Office Equipment			1,597.60
Educational and Scientific Equipment			13,246.30
Construction, Maintenance and Farming Equipment			376.31
Sundry			109.58
			<u>\$ 457,398.46</u>

WATER POLLUTION CONTROL — (Concluded)

Grants:

Band, Dr. Pierre R.	\$	10,800.00
Western Canada Water & Sewage Conference		3,000.00
	\$	<u>13,800.00</u>

LAND PROTECTION

Estimate	\$	<u>245,680.00</u>	Expenditure	\$	<u>237,808.68</u>
Branch Head — Salary	\$			\$	21,962.17
Permanent Positions — Salaries					118,794.80
Temporary Positions — Salaries					12,399.97
Rents, Insurance and Utility Services					315.65
Publicity, Advertising and Printing					3,201.20
Travel, Sustenance and Vehicle Expenses					6,604.67
Freight, Express, Cartage and Duty					1,230.89
Contractual Services (Other)					73,092.31
Sundry					207.02
				\$	<u>237,808.68</u>

HYDROLOGY BRANCH

Estimate	\$	<u>1,047,000.00</u>	Expenditure	\$	<u>976,289.53</u>
Branch Head — Salary	\$			\$	33,577.92
Permanent Positions — Salaries					296,595.12
Temporary Positions — Salaries					20,649.64
Honorariums and Special Services					160.00
Professional and Technical Services					461,637.37
Rents, Insurance and Utility Services					1,468.82
Publicity, Advertising and Printing					11,576.64
Repairs and Maintenance					455.76
Travel, Sustenance and Vehicle Expenses					27,524.54
Postage and Communications					9,677.78
Freight, Express, Cartage and Duty					5,502.57
Contractual Services (Other)					97,409.75
Stationery and Office Supplies					494.22
Scientific and Educational Supplies					935.41
Clothing and Clothing Material					420.97
Truck, Tractor, Aircraft, and Machinery Supplies					153.42
Maintenance and Construction Materials					671.25
Miscellaneous Materials and Supplies					545.24
Passenger Vehicles					1,629.60
Office Equipment					772.05
Educational and Scientific Equipment					3,106.67
Miscellaneous Property					1,209.60
Sundry					115.19
				\$	<u>976,289.53</u>

WATER RIGHTS BRANCH

Estimate	\$	<u>394,620.00</u>	Expenditure	\$	<u>367,979.99</u>
Branch Head — Salary	\$			\$	30,746.16
Permanent Positions — Salaries					273,869.68
Temporary Positions — Salaries					16,652.47
Honorariums and Special Services					2,100.05
Rents, Insurance and Utility Services					558.10
Publicity, Advertising and Printing					3,335.22
Travel, Sustenance and Vehicle Expenses					15,259.55
Freight, Express, Cartage and Duty					568.95
Contractual Services (Other)					22,425.21
Stationery and Office Supplies					248.47

WATER RIGHTS BRANCH— (Concluded)

Scientific and Educational Supplies	163.44
Maintenance and Construction Materials	606.37
Miscellaneous Materials and Supplies	601.97
Office Equipment	467.72
Educational and Scientific Equipment	257.03
Sundry	119.60
	<u>\$ 367,979.99</u>

SYSTEMS AND COMPUTER SERVICES

Estimate	<u>\$ 108,260.00</u>	Expenditure	<u>\$ 107,436.38</u>
Permanent Positions — Salaries		\$ 23,967.44	
Day Labour, Casual and Part-Time Employment		16,603.35	
Professional and Technical Services		56,603.67	
Rents, Insurance and Utility Services		685.54	
Publicity, Advertising and Printing		2,922.32	
Contractual Services (Other)		113.00	
Scientific and Educational Supplies		428.77	
Office Equipment		429.25	
Educational and Scientific Equipment		5,587.20	
Sundry		95.84	
		<u>\$ 107,436.38</u>	

GRANTS TO CITIES PURSUANT TO THE WATER POLLUTION CONTROL ASSISTANCE
ACT, 1969

Estimate	<u>\$ 75,000.00</u>	Expenditure	<u>\$ 52,724.73</u>
<i>Grants:</i>			
Regina, City of		\$ 7,878.36	
Swift Current, City of		44,846.37	
		<u>\$ 52,724.73</u>	

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	<u>\$ 393,080.00</u>	Expenditure	<u>\$ 450,494.17</u>
Branch Head — Salary		\$ 33,577.92	
Permanent Positions — Salaries		99,251.31	
Temporary Positions — Salaries		20,615.19	
Day Labour, Casual and Part-Time Employment		2,733.67	
Honorariums and Special Services		3,650.00	
Professional and Technical Services		1,320.63	
Rents, Insurance and Utility Services		382.10	
Publicity, Advertising and Printing		30,979.28	
Repairs and Maintenance		107.00	
Travel, Sustenance and Vehicle Expenses		13,845.51	
Postage and Communications		6,786.16	
Freight, Express, Cartage and Duty		6,566.07	
Contractual Services (Other)		213,714.10	
Stationery and Office Supplies		1,114.13	
Scientific and Educational Supplies		2,116.16	
Educational and Scientific Equipment		13,589.09	
Sundry		145.85	
		<u>\$ 450,494.17</u>	

ENVIRONMENTAL IMPACT ASSESSMENT

Estimate	<u>\$ 1,042,900.00</u>	Expenditure	<u>\$ 1,042,337.95</u>
Branch Head — Salary			\$ 30,704.16
Permanent Positions — Salaries			57,618.38
Temporary Positions — Salaries			77,054.17
Day Labour, Casual and Part-Time Employment			1,608.09
Honorariums and Special Services			6,691.20
Professional and Technical Services			131.54
Rents, Insurance and Utility Services			14,125.59
Publicity, Advertising and Printing			51,795.23
Repairs and Maintenance			153.00
Travel, Sustenance and Vehicle Expenses			17,513.84
Postage and Communications			5,042.13
Freight, Express, Cartage and Duty			1,559.33
Contractual Services (Other)			677,843.91
Stationery and Office Supplies			2,007.15
Scientific and Educational Supplies			561.59
Provisions			467.97
Grants and Other Contributions			95,539.11
Office Equipment			1,912.34
Sundry			9.22
			<u>\$ 1,042,337.95</u>

Grants:

Energy Research Institute	\$ 300.00	Regina Group For a Non-	
La Ronge Communications		Nuclear Society	6,000.00
Society	2,700.00	Sask. Federation of Labour	5,400.00
Local Community Authority		Saskatoon Environmental	
Area No. 2	900.00	Society	26,472.18
Magpie Symbiotic Co-operative		Shiell, Maisie	161.70
Ltd.	3,000.00	University of Saskatchewan	1,420.00
Municipal Corp. of Uranium		Uranium City Chamber of	
City & Dist.	3,600.00	Commerce	1,000.00
National Farmers Union	10,200.00	Warman & District Concerned	
Northern Municipal Council	29,000.00	Citizens	1,585.23
Plant Ecology/Taxonomy			
Group	3,800.00		<u>\$ 95,539.11</u>

TO PROVIDE FOR AND AUTHORIZE GRANTS TO GROUPS TO PREPARE AND PRESENT BRIEFS TO THE POPLAR RIVER NO. 2 — NIPAWIN BOARD OF INQUIRY

Estimate	<u>\$ 50,000.00</u>	Expenditure	<u>\$ 1,881.75</u>
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Grants:

Coronach Recreation Board	\$ 300.00
Coronach, Village of	150.00
Poplar River Surface Rights Association	461.25
Rural Municipality of Hart Butte No. 11	970.50
	<u>\$ 1,881.75</u>

TOTAL — ENVIRONMENT	<u>\$ 5,080,391.66</u>
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SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Anderson, Donald			Banga, Alexander		
F.	\$ 16,638.00	\$	B.	21,451.44

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Bellamy, Shannon			MacLeod, David		
G.	13,486.09	.....	L.	33,577.92	.....
Blackwell, Stanley			Mahood, Hugh E. ..	27,674.64	.....
R.	36,890.88	.....	Maliepaard, Hugo		
Blain, Roger J.	16,998.00	.....	S.	36,292.32	.....
Blondeau, Lois B. ..	10,113.56	.....	Matayoshi,		
Botting, Dale W.	17,794.93	.....	Julie A.	24,510.24	.....
Bowhay, Donald			McConnell, Gail		
F.	17,358.00	.....	A.	24,351.50	.....
Bratt, Edgar L.	10,733.42	.....	McConnell, Janet		
Brickwell, James			L.	12,639.07	.....
E.	19,930.80	.....	McDonald, Glen J.		
Bruce, Darlene S. ..	11,347.53	.....	A.	17,358.00	.....
Burski, John J.	12,259.00	.....	McDonald, Rodger		
Burton, Carl H.	30,704.16	.....	A.	33,577.92	.....
Craig, Earl A.	15,807.00	.....	McGregor,		
Crone, John J.	20,051.67	.....	Elizabeth G.	11,231.18	.....
Crook, John F.	15,700.40	.....	McInnis, Helen A. .	14,071.95	.....
Demoskoff,			Mitchell, Grant C. .	41,922.42	.....
Gordon	13,693.60	.....	Moser, Anthony		
Dill, Donald W.	15,534.16	.....	R.	23,211.04	.....
Dybvig, Wayne L. .	22,763.89	.....	Nargang, Darryl		
Elsaesser, Donald			D.	23,278.52	.....
P.	28,007.89	.....	Newcombe, Donald		
Epp, Henry T.	25,876.32	.....	R.	12,777.00	.....
Fast, Donald A.	24,787.20	.....	North, Laury J.	17,547.00	.....
Fawcett, Kenneth			Ostapiw, Bud M.	17,358.00	.....
L.	18,051.00	.....	Parsons, N. Elgin ...	27,584.16	.....
Ferguson, Daniel			Pastuch, Alice H. ...	10,561.01	.....
R.	17,843.88	.....	Pentland, Raymond		
Flick, Bernadette			S.	27,584.16	.....
E.	10,158.00	.....	Perras, Dennis A. ..	10,369.35	.....
Fornssler, Cathie			Poliquin, Roger J. .	21,962.17	.....
M.	20,094.64	2,357.45	Potter, Clifton L. ...	21,175.92	.....
Gobert, Garnet			Prescott,		
M.	12,018.40	.....	Murray H.	36,890.88	.....
Hagen, Gordon			Pritchard, Rick A. ..	15,013.00	3,471.46
W.	17,358.00	.....	Prokop, Gary J.	13,481.61	.....
Hallsworth, Gregg .	13,293.85	.....	Quinn, Ronald J.	17,016.00	.....
Harper, Thomas			Rey, Theodore W. .	27,584.16	.....
A.	29,972.48	.....	Robinson, R. Scott .	14,865.00	2,041.44
Heal, Frederick A. .	27,749.04	.....	Rosenfeld, Joyce		
Heron, R. James	19,592.39	.....	E.	14,568.00	.....
Hnatiuk, Joseph			Roy, Donald A.	27,566.16	.....
M.	25,701.74	.....	Rump, Paul C.	29,878.61	.....
Hogan, Margaret			Sahlmark, Diane		
M.	15,683.00	.....	L.	17,398.44	.....
Hogarth, Susan R. .	19,476.31	.....	Schuster, Alan C. ...	33,577.92	2,574.84
Howard, G.			Scissons, Kevin H. .	15,165.00	.....
William	31,086.24	.....	Scott, William G. ...	20,346.00	.....
Hubich, Phillip A. ..	14,845.02	.....	Sentis, Robert R.	30,746.16	2,482.13
Jesse, George V.	15,886.33	.....	Sharma, Krishan		
Jones, A. Lloyd	30,746.16	.....	K.	14,728.19	.....
Kaminski, Thomas			Stan, Sam	27,602.40	.....
S.	16,818.00	.....	Stilborn, Wilson		
Kellow, Richard			L.	18,030.00	.....
L.	24,881.55	.....	Taylor, Richard B. .	17,358.00	.....
Kerr, Ronald J.	15,006.30	.....	Thiele, Lloyd	17,358.00	.....
Kilmister, Linda J. .	11,936.92	.....	Thiele, Peter J.	12,777.00	.....
Kobayashi, Harry			Toth, Eric M.	23,761.44	.....
H.	17,358.00	.....	Truelove, Dennis		
Kudelis, Jeanette			L.	12,420.00	.....
A.	11,898.00	.....	Vittachi, Upali		
Laird, Delia A.	13,434.00	.....	T. J.	15,807.00	.....
Larmer, Orville D. .	21,865.44	.....	Waite, Don T.	22,569.00	.....
Lechner, Larry J. ...	23,236.08	.....	Walker, Linda J.	10,779.70	.....

SCHEDULE OF PAYMENTS — (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel		Salaries	Travel
Watson, Robert E.	23,016.68	.....	Central Vehicle		
Wyatt, Gary L.	21,831.96	.....	Agency		
Yee, George S.	13,683.94	.....	Advance .....	.....	69,919.50
Zrymiak, William			Norcanair .....	.....	2,203.50
A.	27,566.16	.....	Payees Under		
Payees Under			\$2,000.00 .....	.....	86,498.35
\$10,000.00	432,245.12	.....		\$ 2,430,165.73	\$ 189,867.29
Other Travel:					
Air Canada .....	.....	18,318.62			

Other Expenses:

Athabaska Airways Ltd.	\$ 11,290.73	Energy, Mines and		
Brigdens Photo/Graphics Ltd. .	14,676.69	Resources	5,884.22	
Centax of Canada	7,017.42	Dept. of Environment	350,348.50	
Cluff Lake Board of Inquiry	325,520.00	Regina, City of	23,148.44	
Commercial Printers Ltd.	12,989.50	Sask Tel — C.M.R.	74,124.57	
Dehm, J. Ernest	5,625.00	Sask. Government Printing		
IBM Canada Ltd.	15,926.76	Co.	9,278.84	
Kepner Plastics Fabricators		Sask. Research Council	110,945.09	
Inc.	13,589.09	Saskcomp	22,504.49	
Kodak Canada Ltd.	6,344.77	Saskmedia Corp.	24,839.55	
MacDonald, Augustus H.	37,623.43	Struthers, J.A.C. &		
Midwest Litho Ltd.	13,008.40	Associates Ltd.	84,691.23	
Mono-Therm Insulation Mfg.		Supply Agency Advance		
Ltd.	7,500.00	Account	12,861.99	
Moose Jaw, City of	159,323.19	Systems Centre Advance		
Northern Municipal Council	200,000.00	Account	33,475.02	
Office Services Advance		Townley-Smith, T. W.	6,475.00	
Account	16,855.12	University of Regina	7,500.43	
Orhan's Reproductions &		Van Veen, Allard & Associates		
Photomapping Ltd.	27,462.15	Ltd.	12,350.50	
Parry/Lumby Advertising		Western Extension College		
Ltd.	33,561.79	Ltd.	12,075.00	
Poplar River — Nipawin Board		Xerox of Canada Ltd.	27,864.68	
of Inquiry	86,300.00	Payees Under \$5,000.00	182,659.98	
Prairie Mapping Ltd.	23,463.62		\$ 2,256,165.05	
Printcraft Ltd.	16,000.82			
Prouse Reporting Services	17,586.07			
Receiver General For Canada:				
Dept. of Regional				
Economic Expansion	203,472.97			

EXECUTIVE COUNCIL

(\$2,774,225.78)

ADMINISTRATION

Estimate	\$ 984,850.00	Expenditure	\$ 1,151,587.02
Ministers of the Crown and Legislative Secretaries			\$ 356,240.67
Permanent Positions — Salaries			372,304.29
Temporary Positions — Salaries			43,263.57
Day Labour, Casual and Part-Time Employment			4,607.69
Honorariums and Special Services			250.00
Professional and Technical Services			25,055.70
Rents, Insurance and Utility Services			18,651.28
Publicity, Advertising and Printing			46,310.20
Repairs and Maintenance			508.50
Travel, Sustenance and Vehicle Expenses			182,605.82
Postage and Communications			42,363.76
Freight, Express, Cartage and Duty			282.01
Contractual Services (Other)			13,823.92
Stationery and Office Supplies			9,665.00
Scientific and Educational Supplies			2,116.04
Provisions			23,796.83
Miscellaneous Materials and Supplies			4,735.69
Grants and Other Contributions			1,500.00
Office Equipment			3,432.25
Sundry			73.80
			<u>\$ 1,151,587.02</u>
Grant: University of Regina			<u>\$ 1,500.00</u>

INFORMATION SERVICES

Estimate	\$ 344,350.00	Expenditure	\$ 338,720.72
Permanent Positions — Salaries			\$ 198,149.26
Temporary Positions — Salaries			1,103.30
Day Labour, Casual and Part-Time Employment			3,210.94
Professional and Technical Services			7,483.36
Rents, Insurance and Utility Services			5,203.18
Publicity, Advertising and Printing			41,615.82
Repairs and Maintenance			166.50
Travel, Sustenance and Vehicle Expenses			2,246.18
Postage and Communications			55,724.85
Freight, Express, Cartage and Duty			393.36
Contractual Services (Other)			13,622.54
Stationery and Office Supplies			6,102.66
Scientific and Educational Supplies			1,368.22
Provisions			161.35
Miscellaneous Materials and Supplies			431.99
Office Equipment			401.14
Construction, Maintenance and Farming Equipment			1,335.38
Sundry .....			.69
			<u>\$ 338,720.72</u>

PHOTOGRAPHIC AND ART SERVICES

Estimate	\$ 285,510.00	Expenditure	\$ 269,573.01
Permanent Positions — Salaries			\$ 94,988.76
Temporary Positions — Salaries			943.35
Day Labour, Casual and Part-Time Employment			1,618.80
Rents, Insurance and Utility Services			851.86
Publicity, Advertising and Printing			9,112.20
Repairs and Maintenance			551.03

PHOTOGRAPHIC AND ART SERVICES—(Concluded)

Travel, Sustenance and Vehicle Expenses	4,601.53
Postage and Communications	2,612.67
Freight, Express, Cartage and Duty	418.98
Contractual Services (Other)	1,114.00
Stationery and Office Supplies	1,362.12
Scientific and Educational Supplies	69,883.06
Miscellaneous Materials and Supplies	501.42
Taxes and Licences	1,131.65
Office Equipment	826.74
Educational and Scientific Equipment	79,054.84
	<u>\$ 269,573.01</u>

PLANNING AND RESEARCH

Estimate	<u>\$ 669,920.00</u>	Expenditure	<u>\$ 528,235.58</u>
Permanent Positions — Salaries			\$ 394,347.69
Temporary Positions — Salaries			10,314.48
Honorariums and Special Services			1,195.30
Professional and Technical Services			5,274.21
Rents, Insurance and Utility Services			12,002.08
Publicity, Advertising and Printing			4,155.61
Repairs and Maintenance			265.47
Travel, Sustenance and Vehicle Expenses			35,259.65
Postage and Communications			19,774.28
Freight, Express, Cartage and Duty			5,475.39
Contractual Services (Other)			27,223.32
Stationery and Office Supplies			4,282.68
Scientific and Educational Supplies			1,378.82
Provisions			1,702.54
Grants and Other Contributions			5,000.00
Office Equipment			584.06
			<u>\$ 528,235.58</u>
Grant: Canada West Foundation			<u>\$ 5,000.00</u>

PROVINCIAL INQUIRY CENTRE

Estimate	<u>\$ 184,690.00</u>	Expenditure	<u>\$ 166,982.75</u>
Permanent Positions — Salaries			\$ 83,997.90
Temporary Positions — Salaries			3,385.26
Day Labour, Casual and Part-Time Employment			819.49
Publicity, Advertising and Printing			23,762.04
Travel, Sustenance and Vehicle Expenses			365.20
Postage and Communications			53,000.04
Contractual Services (Other)			323.05
Stationery and Office Supplies			1,012.92
Scientific and Educational Supplies			254.03
Sundry			62.82
			<u>\$ 166,982.75</u>

EXPENDITURE UNDER THE ELECTION ACT, 1971

Statutory Appropriation

Estimate	<u>\$ 1,000.00</u>	Expenditure	<u>\$ 119,657.88</u>
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General Expenses

Permanent Positions — Salaries	\$ 32,661.38
Temporary Positions — Salaries	13,372.15
Day Labour, Casual and Part-Time Employment	2,825.05

GENERAL EXPENSES— (Concluded)

Professional and Technical Services	613.05
Rents, Insurance and Utility Services	916.48
Publicity, Advertising and Printing	2,149.03
Travel, Sustenance and Vehicle Expenses	3,349.38
Postage and Communications	2,191.56
Freight, Express, Cartage and Duty	250.35
Contractual Services (Other)	236.87
Stationery and Office Supplies	621.24
Scientific and Educational Supplies	178.45
Miscellaneous Materials and Supplies	153.23
Sundry	100.21
	<u>\$ 59,618.43</u>

Constituencies

Arm River	\$ 420.00	Regina Lakeview	420.00
Assiniboia	420.00	Regina North East	420.00
Athabasca	420.00	Regina North West	140.00
Biggar	420.00	Regina Rosemont	420.00
Canora	420.00	Regina South	840.00
Cumberland	420.00	Regina Wascana	420.00
Cutknife-Lloydminster	420.00	Rosetown-Elrose	420.00
Estevan	420.00	Rosthern	420.00
Humboldt	420.00	Saltcoats	420.00
Indian Head-Wolseley	420.00	Saskatoon Buena Vista	420.00
Kelsey-Tisdale	420.00	Saskatoon Centre	420.00
Kelvington-Wadena	420.00	Saskatoon Eastview	420.00
Kindersley	420.00	Saskatoon Mayfair	420.00
Kinistino	420.00	Saskatoon Nutana	420.57
Last Mountain-Touchwood	420.00	Saskatoon Riversdale	420.00
Maple Creek	420.00	Saskatoon-Sutherland	7,882.63
Meadow Lake	420.00	Saskatoon Westmount	420.00
Melfort	420.00	Shaunavon	420.00
Melville	420.00	Shellbrook	420.00
Moose Jaw North	420.00	Souris-Cannington	420.00
Moose Jaw South	420.00	Swift Current	420.00
Moosomin	420.00	The Battlefords	420.00
Morse	420.00	Thunder Creek	420.00
Pelly	24,359.48	Turtleford	420.00
Prince Albert	420.00	Weyburn	420.00
Prince Albert-Duck Lake	4,976.77	Wilkie	420.00
Qu'Appelle	420.00	Yorkton	420.00
Redberry	420.00		<u>\$ 60,039.45</u>
Regina Centre	420.00		
Regina Elphinstone	420.00		

EXPENSES OF CONDUCTING VOTES UNDER THE TIME ACT, 1966

Estimate	\$ 2,000.00	Expenditure	\$ 7,494.97
Expenses Under The Time Act			\$ 5,943.52
Publicity, Advertising and Printing			1,524.09
Sundry			27.36
			<u>\$ 7,494.97</u>

SASKATCHEWAN BUREAU OF STATISTICS

Estimate	\$ 218,570.00	Expenditure	\$ 191,973.85
Permanent Positions — Salaries			\$ 97,569.58
Temporary Positions — Salaries			14,112.29
Professional and Technical Services			39,632.16
Rents, Insurance and Utility Services			8,429.96
Publicity, Advertising and Printing			13,286.86

SASKATCHEWAN BUREAU OF STATISTICS— (Concluded)

Repairs and Maintenance	528.47
Travel, Sustenance and Vehicle Expenses	5,992.48
Postage and Communications	3,470.26
Contractual Services (Other)	430.08
Stationery and Office Supplies	1,961.78
Scientific and Educational Supplies	304.12
Educational and Scientific Equipment	6,177.96
Sundry	77.85
	<u>\$ 191,973.85</u>
TOTAL — EXECUTIVE COUNCIL	<u>\$ 2,774,225.78</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Travel and Sustenance and Other Expenses — Ministers of the Crown:

	<i>Salaries</i>	<i>Travel</i>	<i>Other</i>
Blakeney, Hon. A. E.	\$ 24,186.21	\$ 8,062.97	\$ 8.50
Bowerman, Hon. G. R.	17,947.47	11,296.37	116.70
Byers, Hon. N. E.	17,947.47	4,018.75	43.15
Cowley, Hon. E. L.	17,947.47	7,540.70	86.85
Faris, Hon. D. L.	17,947.47	10,464.35	7.30
Kaeding, Hon. E. E.	17,947.47	5,147.47	19.50
Kramer, Hon. E.	17,947.47	14,771.52	.....
MacMurphy, Hon. G. S.	17,947.47	10,204.67	.....
Matsalla, Hon. A. S.	17,947.47	9,414.27	.....
Messer, Hon. J. R.	17,947.47	12,265.92	503.37
Robbins, Hon. W. A.	17,947.47	1,932.23	.....
Rolfes, Hon. H. H.	17,947.47	5,908.04	.....
Romanow, Hon. R. J.	17,947.47	11,884.49	310.58
Shillington, Hon. E. B.	17,947.47	7,234.24	753.71
Smishek, Hon. W. E.	17,947.47	7,094.68	84.65
Snyder, Hon. G. T.	17,947.47	5,211.83	66.00
Tchorzewski, Hon. E. L.	17,947.47	6,331.20	.....
Vickar, Hon. N.	17,947.47	7,412.01	.....
Whelan, Hon. E. C.	17,947.47	5,593.33	238.55
	<u>\$347,240.67</u>	<u>\$151,789.04</u>	<u>\$2,238.86</u>

Salaries and Travel, Sustenance and Vehicle Expenses — Legislative Secretaries:

	<i>Salaries</i>	<i>Travel</i>
Allen, W. J. G.	\$3,000.00	\$ 270.00
MacAuley, N. H.	3,000.00	3,240.08
Thibault, A.	3,000.00	3,409.81
	<u>\$9,000.00</u>	<u>\$6,919.89</u>

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Agopsowicz, Joan ..	\$ 14,299.20	\$	Clark, Gertrude E.	12,755.39	.....
Bachiu, Larry	14,539.20	.....	Danchilla, Harold	.....	.....
Bircher, Gladys H. ..	13,657.68	.....	W.	14,240.00	.....
Bolstad, Wesley	.....	.....	Deagnon, Bonna	.....	.....
G.	43,452.42	.....	Jean	11,545.80	.....
Bryant, Carole Y. ...	19,749.78	.....	Dickinson, John	.....	.....
Charlton, Aydon	.....	.....	Rodney	24,148.79	.....
E.	12,796.58	.....	Dore, Philippe M. ..	22,579.52	.....
Christensen,	.....	.....	Dunn, Geraldene	.....	.....
R. W.	19,641.71	.....	E.	14,322.00	.....
Chrystal, Verna B. ..	16,334.78	.....		

SCHEDULE OF PAYMENTS— (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

Salaries		Travel	Salaries		Travel
Fraser, Ruth			Rosaasen,		
Alison	15,204.00	.....	Kenneth	19,861.08	.....
Grant, Evelyn J.	10,662.61	.....	Sandbeck, Margaret		
Hain, Susan M.	13,289.60	.....	A.	11,874.02	.....
Halkett, Philip G. ...	17,252.92	.....	Schaefer, Donna		
Harker, Katherine . .	11,776.68	.....	L.	11,283.80	.....
Hartwell, Iona M. ...	15,006.24	.....	Scratch, John R.	29,328.36	.....
Hawkes, David C. . .	24,455.88	.....	Shykula, Michael ...	19,584.86	.....
Higgins, Elizabeth . .	11,898.00	.....	Smith, Ralph	19,410.10	.....
Hill, James J.	10,007.50	.....	Sotropa, Victor	27,728.16	.....
Hindle, Byron	22,045.08	.....	Stewart, John W. ...	35,103.84	.....
Hinds, Melvin G. ...	35,070.72	.....	Sutherland, Joanne		
Hodgkinson,			R.	21,644.64	.....
Frederick M.	32,956.08	.....	Svenson, Kenneth		
Kleckner, Eleanor			A.	15,353.66	.....
M.	11,038.80	.....	Taylor, Donald K. . .	23,497.56	.....
Klyberg, Frank W. . .	15,624.00	.....	Totten, Gerald	16,044.06	.....
Larsen, Donna			Vichert, Gordon		
Mae	17,801.76	.....	S.	31,212.62	.....
Lazarenko,			Weese, Robert D. ...	30,759.96	2,137.59
George	19,612.40	.....	werbeski, M.		
Leeson, Howard			Karen	12,898.95	.....
A.	17,020.08	.....	Weston, Bruce W. ..	16,200.00	2,268.74
Leggett, Grant M. . .	13,590.00	.....	Winters, Doris M. . .	12,246.36	.....
Leitch, Janet	15,564.48	.....	Wouters, Wayne		
Lloyd, Roy E.	43,235.10	2,272.48	G.	12,804.96	.....
Mathieson,			Payees Under		
Gerrard	13,909.79	.....	\$10,000.00	286,781.49	.....
McLean, Jo-Ann ...	12,492.17	.....	Other Travel:		
McMahon, Ronald			Air Canada		25,986.50
C.	32,823.00	.....	Central Vehicle		
Myles, Vivianne			Agency		
L.	10,573.88	.....	Advance		10,166.74
Olson, Lynn V.	13,837.44	.....	Lawson, Bruce		
Osborne, Marie K. . .	11,429.00	.....	V.		2,017.25
Palmer, Robert	20,124.00	.....	Payees Under		
Redlin, Dorothy			\$2,000.00		30,862.01
V.	10,443.00	.....		\$1,436,302.86	\$75,711.31
Reeves, Ida E.	16,850.16	.....		
Relkie, R. Joan	13,027.16	.....		

Other Expenses:

Adcom Electronics Ltd.	\$ 35,008.00	Sask Tel — C.M.R.	179,960.20
Bird Films Ltd.	12,854.26	Sask. Government Printing	
Canada West Foundation	15,020.00	Co.	16,152.14
Centax of Canada	15,267.00	Saskcomp	5,040.17
Christopher, Newton, Frank &		Sony of Canada Ltd.	35,940.00
Arthur	9,049.86	Struthers, J. A. C. & Associates	
Conference Board in Canada ...	11,086.86	Ltd.	52,316.00
Dataline Systems Ltd.	16,548.00	Supply Agency Advance	
Dunsky Pradinuk & Associates		Account	12,328.14
Ltd.	17,329.64	Systems Centre Advance	
Empringham Caterer Service		Account	15,580.30
Ltd.	6,554.20	Tri-Graphic Engravers Ltd.	16,526.55
IBM Canada Ltd.	10,154.64	Winnipeg Photo Ltd.	21,308.77
King Size Photo Services Ltd. ..	6,302.06	Xerox of Canada Ltd.	29,596.78
L. R. P. Communication		Payees Under \$5,000.00	144,842.84
Productions Ltd.	23,177.76		\$ 738,523.15
Office Services Advance			
Account	30,578.98		

FINANCE

(\$32,003,155.78)

FINANCE ADMINISTRATION

Estimate	\$ 858,060.00	Expenditure	\$ 813,053.01
Department Head — Salary			\$ 39,306.71
Branch Head — Salary			28,243.19
Permanent Positions — Salaries			492,646.50
Temporary Positions — Salaries			28,316.63
Day Labour, Casual and Part-Time Employment			3,607.59
Honorariums and Special Services			615.26
Retiring Gratuities			347.80
Severance Pay			152.76
Professional and Technical Services			1,811.11
Rents, Insurance and Utility Services			2,393.65
Publicity, Advertising and Printing			31,232.01
Repairs and Maintenance			5,172.31
Travel, Sustenance and Vehicle Expenses			21,062.64
Postage and Communications			16,298.69
Contractual Services (Other)			2,420.61
Stationery and Office Supplies			12,012.72
Scientific and Educational Supplies			2,384.10
Provisions			1,966.15
Miscellaneous Materials and Supplies			140.76
Grants and Other Contributions			105,183.00
Compensation For Loss			239.09
Office Equipment			17,271.41
Educational and Scientific Equipment			181.62
Sundry			46.70
			<u>\$ 813,053.01</u>

Grants:

Institute for Research on Public Policy	\$ 80,000.00
Institute of Public Admin. of Canada	3,483.00
Receiver General For Canada — Canadian Intergovernmental Conference Secretariat	21,700.00
	<u>\$ 105,183.00</u>

INVESTMENT AND FINANCIAL SERVICES BRANCH

Estimate	\$ 610,990.00	Expenditure	\$ 665,727.97
Branch Head — Salary			\$ 38,332.32
Permanent Positions — Salaries			247,485.38
Temporary Positions — Salaries			13,174.83
Day Labour, Casual and Part-Time Employment			1,407.15
Professional and Technical Services			48,034.44
Rents, Insurance and Utility Services			12,049.00
Publicity, Advertising and Printing			16,838.56
Repairs and Maintenance			915.43
Travel, Sustenance and Vehicle Expenses			9,644.68
Postage and Communications			13,321.14
Freight, Express, Cartage and Duty			1,779.90
Contractual Services (Other)			391.58
Stationery and Office Supplies			3,283.92
Scientific and Educational Supplies			866.05
Provisions			1,507.13
Office Equipment			1,310.63
Exchange and Handling Charges			255,365.83
Sundry			20.00
			<u>\$ 665,727.97</u>

COMPTROLLER'S OFFICE

Estimate	\$ 2,933,340.00	Expenditure	\$ 2,715,517.43
Branch Head — Salary			\$ 36,684.96
Permanent Positions — Salaries			1,819,802.09
Temporary Positions — Salaries			238,135.57
Day Labour, Casual and Part-Time Employment			47,671.52
Honorariums and Special Services			5,336.45
Retiring Gratuities			1,406.30
Professional and Technical Services			24,554.60
Rents, Insurance and Utility Services			168,050.93
Publicity, Advertising and Printing			56,938.13
Repairs and Maintenance			5,478.16
Travel, Sustenance and Vehicle Expenses			14,070.32
Postage and Communications			21,015.15
Freight, Express, Cartage and Duty			4,624.15
Contractual Services (Other)			58,450.65
Stationery and Office Supplies			172,015.99
Scientific and Educational Supplies			1,423.77
Office Equipment			39,802.17
Sundry			56.52
			<u>\$ 2,715,517.43</u>

TAXATION BRANCH ADMINISTRATIVE SERVICES DIVISION

Estimate	\$ 297,080.00	Expenditure	\$ 206,814.41
Branch Head — Salary			\$ 27,656.28
Permanent Positions — Salaries			125,622.50
Temporary Positions — Salaries			8,906.55
Day Labour, Casual and Part-Time Employment			1,890.87
Rents, Insurance and Utility Services			18,553.88
Publicity, Advertising and Printing			5,617.24
Repairs and Maintenance			1,301.23
Travel, Sustenance and Vehicle Expenses			4,767.47
Postage and Communications			1,643.84
Freight, Express, Cartage and Duty			228.88
Contractual Services (Other)			335.63
Stationery and Office Supplies			2,746.05
Scientific and Educational Supplies			3,621.89
Taxes and Licences			538.65
Office Equipment			3,292.80
Sundry			90.65
			<u>\$ 206,814.41</u>

EDUCATION AND HEALTH TAX DIVISION

Estimate	\$ 1,357,050.00	Expenditure	\$ 1,085,540.16
Permanent Positions — Salaries			\$ 912,358.11
Temporary Positions — Salaries			10,713.60
Professional and Technical Services			41,922.38
Rents, Insurance and Utility Services			461.16
Publicity, Advertising and Printing			2,272.19
Repairs and Maintenance			2,046.23
Travel, Sustenance and Vehicle Expenses			65,106.46
Postage and Communications			17,239.07
Freight, Express, Cartage and Duty			622.26
Contractual Services (Other)			5,432.32
Stationery and Office Supplies			28,209.66
Scientific and Educational Supplies			726.45
Office Equipment			351.75
Sundry			25.41
			<u>\$ 1,087,487.05</u>
Less: Reimbursement Re: Training on the Job Programs			1,946.89
			<u>\$ 1,085,540.16</u>

MOTIVE FUEL AND TOBACCO TAX DIVISION

Estimate	<u>\$ 543,330.00</u>	Expenditure	<u>\$ 476,248.62</u>
Permanent Positions — Salaries			\$ 251,179.94
Temporary Positions — Salaries			9,146.71
Day Labour, Casual and Part-Time Employment			3,802.08
Professional and Technical Services			620.25
Publicity, Advertising and Printing			739.79
Repairs and Maintenance			1,127.84
Travel, Sustenance and Vehicle Expenses			42,731.04
Postage and Communications			4,227.70
Freight, Express, Cartage and Duty			117.91
Contractual Services (Other)			12,993.15
Stationery and Office Supplies			3,861.23
Clothing and Clothing Material			985.07
Miscellaneous Materials and Supplies			135,077.85
Taxes and Licences			9,534.14
Sundry			103.92
			<u>\$ 476,248.62</u>

THE BUDGET BUREAU

Estimate	<u>\$ 1,043,980.00</u>	Expenditure	<u>\$ 917,861.00</u>
Branch Head — Salary			\$ 26,470.48
Permanent Positions — Salaries			687,202.00
Temporary Positions — Salaries			34,064.29
Day Labour, Casual and Part-Time Employment			7,225.65
Professional and Technical Services			90,480.75
Rents, Insurance and Utility Services			421.00
Publicity, Advertising and Printing			6,221.78
Repairs and Maintenance			611.20
Travel, Sustenance and Vehicle Expenses			28,467.44
Postage and Communications			12,941.19
Freight, Express, Cartage and Duty			9,946.69
Contractual Services (Other)			6,452.10
Stationery and Office Supplies			5,397.92
Scientific and Educational Supplies			923.15
Provisions			955.92
Sundry			79.44
			<u>\$ 917,861.00</u>

PERSONNEL POLICY BRANCH

Estimate	<u>\$ 209,990.00</u>	Expenditure	<u>\$ 227,988.62</u>
Branch Head — Salary			\$ 26,832.96
Permanent Positions — Salaries			83,829.53
Temporary Positions — Salaries			3,406.78
Day Labour, Casual and Part-Time Employment			255.84
Professional and Technical Services			72,057.62
Rents, Insurance and Utility Services			618.05
Publicity, Advertising and Printing			4,745.10
Travel, Sustenance and Vehicle Expenses			12,346.66
Postage and Communications			2,976.18
Contractual Services (Other)			9,886.13
Stationery and Office Supplies			8,712.15
Scientific and Educational Supplies			736.66
Provisions			643.05
Office Equipment			881.96
Sundry			59.95
			<u>\$ 227,988.62</u>

TAXATION AND FISCAL POLICY BRANCH

Estimate	\$ 346,960.00	Expenditure	\$ 220,872.04
Branch Head — Salary			\$ 26,541.78
Permanent Positions — Salaries			115,051.10
Temporary Positions — Salaries			11,486.94
Day Labour, Casual and Part-Time Employment			1,037.48
Honorariums and Special Services			6,078.05
Professional and Technical Services			39,732.81
Repairs and Maintenance			679.42
Travel, Sustenance and Vehicle Expenses			11,059.97
Postage and Communications			5,949.65
Freight, Express, Cartage and Duty			310.00
Stationery and Office Supplies			1,176.80
Scientific and Educational Supplies			1,493.86
Provisions			187.36
Sundry			86.82
			<u>\$ 220,872.04</u>

OFFICE OF THE LIEUTENANT GOVERNOR

Estimate	\$ 35,290.00	Expenditure	\$ 33,286.47
Permanent Positions — Salaries			\$ 14,196.70
Day Labour, Casual and Part-Time Employment			867.39
Honorariums and Special Services			7,325.00
Publicity, Advertising and Printing			686.83
Travel, Sustenance and Vehicle Expenses			5,468.98
Postage and Communications			3,430.86
Stationery and Office Supplies			780.13
Scientific and Educational Supplies			286.50
Grants and Other Contributions			200.00
Sundry			44.08
			<u>\$ 33,286.47</u>
<i>Grant: Sask. Leadership Prayer Breakfast</i>			<u>\$ 200.00</u>

UNFORESEEN AND UNPROVIDED FOR

Estimate	\$ 12,000.00	Expenditure	\$ 150,216.99
Permanent Positions — Salaries			\$ 26,758.15
Temporary Positions — Salaries			2,070.69
Day Labour, Casual and Part-Time Employment			956.33
Rents, Insurance and Utility Services			456.80
Travel, Sustenance and Vehicle Expenses			2,607.91
Postage and Communications			3,075.99
Stationery and Office Supplies			697.55
Scientific and Educational Supplies			222.48
Grants and Other Contributions			25,000.00
Compensation For Loss			88,277.44
Sundry			93.65
			<u>\$ 150,216.99</u>
<i>Grant: Canadian Red Cross Society</i>			<u>\$ 25,000.00</u>

IMPLEMENTING OF GUARANTEES

Estimate	\$ 35,000.00	Expenditure	\$ Nil
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REMISSIONS UNDER SECTION 76 OF THE DEPARTMENT OF FINANCE ACT

Estimate	\$ 60,000.00	Expenditure	\$ 27,250.95
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BONDING OF PUBLIC OFFICIALS

Estimate	\$ 8,000.00	Expenditure	\$ 11,843.00
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MISCELLANEOUS REFUNDS

Estimate	\$ 115,000.00	Expenditure	\$ 575,477.47
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SUPERANNUATION ALLOWANCE PRUSUANT TO CHAPTER 40 OF THE STATUTES OF SASKATCHEWAN, 1969

Statutory Appropriation

Estimate	\$ 5,040.00	Expenditure	\$ 5,040.00
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MINISTER OF FINANCE'S CONTRIBUTION TO MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION FUND

Statutory Appropriation

Estimate	\$ 117,810.00	Expenditure	\$ 136,752.99
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EMPLOYER'S MATCHING CONTRIBUTION TO THE CANADA PENSION PLAN

Estimate	\$ 2,643,300.00	Expenditure	\$ 2,571,321.79
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UNEMPLOYMENT INSURANCE EMPLOYER'S CONTRIBUTION

Estimate	\$ 3,183,000.00	Expenditure	\$ 3,028,398.15
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TO TRANSFER AN AMOUNT DESIGNATED AS INSURANCE PREMIUMS FOR THE AUTOMOBILE ACCIDENT INSURANCE ACT FUND PURSUANT TO THE FUEL PETROLEUM PRODUCTS ACT

Statutory Appropriation

Estimate	\$ 11,675,000.00	Expenditure	\$ 11,675,000.00
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PAYMENTS PURSUANT TO THE ESTATE TAX REBATE ACT, 1969

Statutory Appropriation

Estimate	\$ 77,350.00	Expenditure	\$ 77,340.76
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Grants:

Boutin, Bernadette & Wilfred	\$ 14,546.87
Drury, W. H., Barry A. & Wilbert R. Orr	62,793.89
	<u>\$ 77,340.76</u>

TO PROVIDE FOR A PAYMENT TO THE COMMUNITY CAPITAL FUND

Statutory Appropriation

Estimate	\$ 1,500,000.00	Expenditure	\$ 1,500,000.00
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SUCCESSION DUTY AND GIFT TAX DIVISION

Estimate	<u>\$ 252,970.00</u>	Expenditure	<u>\$ 168,886.32</u>
Permanent Positions — Salaries			\$ 149,418.70
Temporary Positions — Salaries			1,013.69
Professional and Technical Services			1,500.65
Publicity, Advertising and Printing			278.10
Repairs and Maintenance			191.55
Travel, Sustenance and Vehicle Expenses			483.24
Postage and Communications			3,078.30
Contractual Services (Other)			600.00
Stationery and Office Supplies			873.44
Interest			11,377.45
Sundry			71.20
			<u>\$ 168,886.32</u>

TO PROVIDE FOR AND AUTHORIZE MATCHING GRANTS FOR INTERNATIONAL AID
UPON SUCH TERMS AND CONDITIONS AS MAY BE AUTHORIZED BY THE LIEUTENANT
GOVERNOR IN COUNCIL

Estimate	<u>\$ 1,250,000.00</u>	Expenditure	<u>\$ 509,168.00</u>
Grant: Sask. Council For International Co-operation			<u>\$ 509,168.00</u>

TO PROVIDE FOR AND AUTHORIZE A PAYMENT TO THE SASKATCHEWAN WATER
SUPPLY BOARD TO RETIRE THE DEFICIT OF THE SASKATCHEWAN WATER SUPPLY
BOARD AS AT DECEMBER 31, 1976

Estimate	<u>\$ 150,000.00</u>	Expenditure	<u>\$ 39,173.00</u>
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CAREER DEVELOPMENT OFFICE

Estimate	<u>\$ 143,260.00</u>	Expenditure	<u>\$ 138,765.82</u>
Branch Head — Salary			\$ 31,404.66
Permanent Positions — Salaries			90,383.51
Day Labour, Casual and Part-Time Employment			628.81
Professional and Technical Services			520.20
Publicity, Advertising and Printing			6,915.44
Travel, Sustenance and Vehicle Expenses			4,404.91
Postage and Communications			1,496.03
Stationery and Office Supplies			1,589.45
Scientific and Educational Supplies			704.91
Provisions			559.85
Sundry			158.05
			<u>\$ 138,765.82</u>

SASKATCHEWAN PUBLIC SECTOR PRICE AND COMPENSATION BOARD

Estimate	<u>\$ 182,010.00</u>	Expenditure	<u>\$ 82,363.27</u>
Permanent Positions — Salaries			\$ 3,404.08
Temporary Positions — Salaries			45,143.85
Day Labour, Casual and Part-Time Employment			599.73
Honorariums and Special Services			14,375.00
Rents, Insurance and Utility Services			229.73
Publicity, Advertising and Printing			2,982.24
Travel, Sustenance and Vehicle Expenses			7,151.39
Postage and Communications			5,844.04
Freight, Express, Cartage and Duty			159.50
Contractual Services (Other)			298.27
Stationery and Office Supplies			712.26
Scientific and Educational Supplies			309.10
Provisions			695.69

SASKATCHEWAN PUBLIC SECTOR PRICE AND COMPENSATION BOARD— (Concluded)

Office Equipment	365.09
Sundry	93.30
	<u>\$ 82,363.27</u>

TO PROVIDE FOR AND AUTHORIZE A PAYMENT TO THE WORKERS' COMPENSATION ACCIDENT FUND TO ASSIST IN CAPITALIZING THE COST OF INCREASES GRANTED IN PENSION BENEFITS IN EFFECT AT APRIL 1, 1977

Estimate	<u>\$ 10.00</u>	Expenditure	<u>\$ 485,904.26</u>
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TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO THE SASKATCHEWAN GOVERNMENT INSURANCE OFFICE IN RESPECT OF OPERATING COSTS FOR, AND PAYMENTS MADE BY, THE PROVINCIAL DISASTER FINANCIAL ASSISTANCE PROGRAM UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	<u>\$ 100,000.00</u>	Expenditure	<u>\$ 463,778.04</u>
Grants and Other Contributions	\$ 3,763.18		
Compensation for Loss	460,014.86		
	<u>\$ 463,778.04</u>		
Grant: Sask. Government Insurance Office			<u>\$ 3,763.18</u>

TO PROVIDE FOR PAYMENTS TO THE MUNICIPAL EMPLOYEES' SUPERANNUATION FUND PURSUANT TO SECTION 43C OF THE MUNICIPAL EMPLOYEES' SUPERANNUATION ACT, 1973

Estimate	<u>\$ 47,300.00</u>	Expenditure	<u>\$ 20,082.12</u>
Grant			<u>\$ 20,082.12</u>

BUREAU OF MANAGEMENT IMPROVEMENT

Estimate	<u>\$ 1,079,150.00</u>	Expenditure	<u>\$ 569,759.05</u>
Branch Head — Salary		\$ 21,954.38	
Permanent Positions — Salaries		212,681.96	
Temporary Positions — Salaries		13,561.94	
Day Labour, Casual and Part-Time Employment		8,007.12	
Professional and Technical Services		214,712.69	
Rents, Insurance and Utility Services		2,817.81	
Publicity, Advertising and Printing		45,032.22	
Travel, Sustenance and Vehicle Expenses		6,878.37	
Postage and Communications		5,008.41	
Freight, Express, Cartage and Duty		11,028.00	
Contractual Services (Other)		26,084.76	
Stationery and Office Supplies		1,465.02	
Scientific and Educational Supplies		110.94	
Office Equipment		361.78	
Sundry		53.65	
		<u>\$ 569,759.05</u>	

EMPLOYER'S MATCHING CONTRIBUTION TO THE PUBLIC EMPLOYEES (GOVERNMENT CONTRIBUTORY) SUPERANNUATION PLAN

Statutory Appropriation			
Estimate	<u>\$ 90,000.00</u>	Expenditure	<u>\$ 85,270.43</u>

IMPLEMENTING OF GUARANTEES

Statutory Appropriation

Estimate	\$	750,000.00	Expenditure	\$	750,000.00
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TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE CITY OF REGINA FOR THE
TAYLOR FIELD EXPANSION PROJECT

Estimate	\$	900,000.00	Expenditure	\$	900,000.00
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WORKERS' COMPENSATION BOARD—EMPLOYER'S ASSESSMENT

Estimate	\$	10.00	Expenditure	\$	668,453.64
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TOTAL — FINANCE	\$	32,003,155.78
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SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Allen, John E.	\$29,108.88	\$	Cardinal, Dianne		
Anderson, Emma			P.	12,835.22	.....
E.	11,270.00	.....	Cardinal, Eric J.	12,642.00	.....
Armstead, Deborah			Carr, Allan J.	12,708.32	.....
J.	12,390.00	.....	Chalupiak, Edwin		
Arnold, Beverly			W.	25,727.65	.....
Ann	12,832.45	.....	Champ, Laura I.	14,196.70	.....
Atkinson, David			Chen, Marilyn E.	11,559.51	.....
N.	19,225.80	.....	Chow, Jean	12,174.28	.....
Atkinson, Joan I.	14,684.42	.....	Clarke, Douglas		
Babiuk, David W.	23,017.44	.....	W.	35,094.72	.....
Bailey, Helen			Clayton, Raymond		
Balon, Irene Alice ..	11,258.20	.....	E.	26,594.22	.....
Barry, J. Michael	27,656.28	2,713.24	Cluff, Isabella M.	12,235.84	.....
Beck, Donald A.	16,688.00	.....	Cobham, William		
Becker, Grant	23,163.04	.....	R.	22,820.00	.....
Bell, Norma J.	11,453.94	.....	Comba, Ruby	10,181.50	.....
Beug, Brenda M.	20,075.76	.....	Cook, Peggy		
Biddulph, Frederick			Doreen	12,014.00	.....
W.	27,885.84	.....	Costello, J.		
Biech, Walter A.	22,820.00	.....	Michael	28,433.20	.....
Bilboe, Ron	14,986.00	.....	Craig, Graham		
Bishoff, Robert F.	17,725.64	.....	Leslie	12,324.00	.....
Biskup, John			Demers, Donald		
Blancher, Carol L.	11,781.00	.....	D.	23,868.00	.....
Blondeau, John H.	23,163.04	2,652.20	Dennett, Alan A.	14,496.00	.....
Bock, David A.	35,850.96	2,742.57	Dentremont, F. J.	10,691.09	.....
Bolster, Helen			Dotson, Craig W.	23,654.44	.....
Brandt, Gary W.	28,355.19	.....	Douglas, Robert		
Braun, Gordon			C.	39,072.72	3,522.74
Dale	17,380.44	.....	Draper, Marion	11,934.37	.....
Brehm, Kenneth			Drislane, Robert		
M.	23,716.44	.....	M.	16,271.71	.....
Broad, Bonnie L.	13,422.00	.....	Dumalski, John	20,761.44	.....
Brownlee, Wayne			Duncan, William		
Richard	13,304.09	.....	R.	31,065.24	.....
Burrow, Stanley			Eamon, Herbert		
H.	26,837.32	.....	W.	14,203.55	.....
Cann, Bette	13,473.55	.....	Eberts, Marian	14,322.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Eiswerth, J.			Jensen, Gerald P. ..	28,701.98	.....
Richard	19,881.14	.....	Jones, Harold L.	35,835.18	.....
Eiswirth, Diana K. .	11,062.17	.....	Juby, Garnet B.	19,824.00	.....
Elliott, Gregory G. .	17,995.95	.....	Kelly, David S.	25,965.31	.....
Epstein, Gerald	13,650.09	.....	Kennedy, Jack L. ...	21,865.44	.....
Fazakas, Jerry J.	14,111.43	.....	Kermode, Harvey .	20,956.00	.....
Fergusson, James			Kerr, Allan M.	36,684.96	.....
Roy	26,823.47	.....	Kinzel, John		
Fiessel, Leonard	16,410.80	.....	Franklin	40,212.14	2,098.60
Finkeldey, Erich			Klein, Maxine M. ..	11,177.70	.....
H.	25,236.75	.....	Kleisinger, Rose	11,911.26	.....
Flichel, Mary J.	12,831.63	.....	Kletzel, Gerald	14,635.84	.....
Fodey, Dolores P. ..	11,325.00	.....	Knecht, Peter J.	25,122.00	.....
Fogg, Larry G.	32,101.32	.....	Knezacek, Donald ..	12,858.00	3,254.65
Foraie, David			Koop, Donald B.	20,201.47	.....
Louis	19,542.36	.....	Kramer, Stuart L. ..	13,618.44	.....
Ford, David A.	19,033.20	.....	Kraus, Gerald G.	31,380.36	.....
Frank, Vivian	11,038.37	.....	Kupchyk, Ernest	14,827.07	.....
Fries, Annette M. ..	14,322.00	.....	Kupchyk, Lori A.	10,246.65	.....
Frohlick, Melva			Kuyek, Nial B.	16,614.49	.....
R.	10,012.18	.....	Lacey, Dwight E.	26,057.80	.....
Gammel, Leslie	12,858.00	2,147.06	Lake, Lorne	14,976.00	.....
Gartner, Gerald J. .	25,971.24	.....	Lane, Thomas C.	32,101.32	.....
Gaucher, Gilbert			Langenbacher,		
F.	19,784.53	.....	Wolfgang O.	13,404.00	2,685.95
Gauthier, Denis			Langill, Donald		
Rosaire	13,254.00	3,472.67	Earl	14,904.00	.....
Geml, Peter J.	12,858.00	3,251.45	Laturnas,		
Gilbert, Ralph W. ..	28,800.29	.....	Ronald A.	15,754.95	.....
Gill, Melvin D.	10,930.00	.....	Lauman,		
Gillies, Alexander			Raphael J.	20,092.00	.....
M.	11,586.96	.....	Lawrick, John	21,896.00	.....
Glasser, Gerald D. .	16,552.98	.....	Laxdal, M. Keith	14,866.90	.....
Glor, Eleanor D.	23,017.44	.....	Lazurko, Larry N. .	18,310.13	.....
Gray, Donald G.	24,667.51	.....	Leggett, Ernest	16,688.00	.....
Haas, Myrna M.	15,679.68	.....	Lough, Sandra C.	11,486.54	.....
Halkett, Philip G. ...	10,690.00	.....	Ling, John Allan	15,189.00	.....
Hamilton, Paula	12,807.35	.....	Locke, Lois Mabel .	14,831.89	.....
Haniak, William	10,738.69	.....	Loehr, Norman	21,865.44	.....
Hannesson, Richard			Lumb, Evan P.	23,868.00	.....
S. M.	29,316.48	.....	Mackrill, Keith J. ...	22,533.04	.....
Harazny, Donald			Mass, Brian R.	17,990.80	.....
P.	18,420.00	.....	Mastel, Randall F. .	16,596.36	.....
Harbottle, Eric	20,015.72	.....	Mastel, Rita L.	11,768.03	.....
Harrison, Tracey			McCall, Olive	10,606.00	.....
J.	11,014.55	.....	McDougald,		
Hendry, Ian C.	16,769.09	.....	Beverly J.	10,710.21	.....
Henry, Daphne			McFarlane,		
M.	10,875.92	.....	Lawrence	19,305.36	.....
Hildebrand,			McIntyre, Malcolm		
Mildred	10,661.60	.....	W.	12,858.00	2,404.82
Hines, E. Rose	12,515.22	.....	McKenzie,		
Hofmeister, Larry			Raymond	19,824.00	.....
B.	10,488.62	.....	McKillop, Douglas		
Hollinger, Wendy			A.	13,254.00	.....
K.	11,778.24	.....	McKillop, Duncan		
Huckerby, Mervyn			A.	10,352.29	.....
A.	16,410.80	.....	McMillan, Beatrice		
Hughes, J. F.	31,419.36	.....	M.	13,702.31	.....
Hurd, D. Keith	16,351.81	.....	McNaughton, Peter		
Innes, David	39,130.72	.....	W.	22,098.13	2,222.53
Iskandar, Esmat	18,040.00	.....	McPhee, John L.	21,116.64	.....
Jackson, Carolyn			McPhie, Paul D.	19,305.36	.....
A.	10,612.00	.....	Meiklejohn,		
Jacobs, George	10,203.34	.....	Morley	38,332.32	.....
Janzen, John R.	21,438.54	.....	Millar, J. B.	26,346.24	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Millard, Maxwell			Schafer, Murray		
B.	23,868.00	.....	H.	25,971.24	.....
Moffat, Alan H.	20,048.40	.....	Scherer, Kenneth ..	16,634.43	.....
Moore, Leigh	20,393.64	.....	Schneider, L. S.	36,684.96	.....
Moyse, Edna R.	14,322.00	.....	Schwitzer,		
Murzyn, Henry J. ..	20,779.44	.....	Violet X.	10,727.25	.....
Myers, Ida May	10,817.38	.....	Senft, Dwayne N. ..	13,133.23	.....
Nelson, James P. ...	11,652.00	.....	Sentes, David A. ...	16,512.68	.....
Neumann,			Shoemaker, C. F. ..	11,270.00	.....
Richard	22,820.00	.....	Shtuka, Fred	20,092.00	.....
Niemczyk, Nadine			Simmons, Robby		
M.	10,909.26	.....	C.	12,264.00	.....
Nikula, Edith	12,877.00	.....	Sinclair, John E.	26,907.12	.....
Nowosiadly,			Siniawski, Elaine ...	14,675.74	.....
Walter	20,092.00	.....	Sixsmith, Kenneth		
O'Byrne, Joyce	17,367.04	.....	A.	16,688.00	3,893.21
O'Leary, Susan			Skinner, Melvern		
Carol	13,254.00	.....	B.	22,854.86	.....
Olson, Donald			Snell, Ronald	11,986.07	.....
Marvin	10,036.11	2,746.81	Spokowski,		
Orthner, Ronald	16,688.00	3,245.84	Lorraine	12,272.37	.....
Otten, Brian	10,759.37	.....	Steininger, Linda		
Owen, Norman K. .	33,577.92	.....	M.	10,685.57	.....
Packman, Gregory			Stengler, Ronald		
W.	16,688.00	.....	J.	16,595.44	.....
Pandya, Narendra			Stevens, Douglas		
S.	14,449.13	.....	F.	29,480.16	.....
Parker, Barry J.	20,233.07	.....	Stirling, Donald E. .	24,705.92	.....
Pasloski, Edwin	19,824.00	3,183.53	Taylor, Robert R. ..	25,775.52	.....
Pechey, Norman			Tokarsik, John A. .	22,820.00	2,643.20
A.	20,092.00	.....	Toy, Chuck	12,850.00	.....
Peppler, Howard			Tucker, Judith	11,952.37	.....
W.	20,092.00	3,398.31	Tunstead, Darrel ...	13,254.00	.....
Peterson, Garry			Urban, Agnes	11,487.20	.....
A.	28,209.12	.....	Venne, Anna	11,898.00	.....
Phalen, Thomas P.	17,790.00	.....	Wahn, Ian Edgar ...	17,478.20	.....
Pillar, Steven J.	11,869.23	.....	Waldie, Frederick		
Pirlot, William	11,230.00	.....	G.	32,122.32	.....
Polasek, Eunice	13,205.76	.....	Wallace, D.		
Pollock, Raymond			Murray	42,860.04	.....
J.	12,104.00	.....	Wanner, Lavern		
Polowyk, Dennis ...	14,079.16	.....	A.	10,698.42	.....
Pontikes, Kenneth			Weist, M. Joyce	15,129.82	.....
P.	25,269.52	.....	Wheatley, William		
Prosser, Robert G.	24,930.87	.....	H.	29,101.20	.....
Prytula, John	12,858.00	2,249.90	Whittaker, Mona		
Ralton, Amy			M.	14,316.00	.....
Louise	13,354.33	.....	Wilkie, Eunice M. ..	21,277.56	.....
Rawlings, Jeannen			Wilkie, Florence I. .	31,404.66	.....
A.	22,573.00	.....	Wilkinson, Martin		
Read, Shirley J.	17,807.76	.....	D.	23,597.89	.....
Reeve, Linda J.	13,514.54	.....	Willows,		
Reich, Daniel	15,891.00	.....	Frederick	24,519.74	.....
Reinhardt, Garry			Wilson, Brendon		
E.	28,209.12	.....	C.	21,764.91	.....
Remezoff, Harold			Wist, Floyd G.	10,329.49	.....
P.	16,688.00	2,446.35	Wood, Elaine M. ...	20,043.36	.....
Roberts, John	22,804.32	.....	Woods, Alison	14,562.00	.....
Robinson, Louis			Wright, John T.	12,734.94	.....
M.	14,909.54	.....	Zotzman, Doris E. .	11,488.11	.....
Rog, Leonard S.	19,412.36	.....	Zurawski, Stephen .	26,346.24	.....
Ronnie, Berthea ...	13,112.00	.....	Payees Under		
St. Michel, Robert			\$10,000.00	1,512,679.68	.....
A.	28,755.92	.....	Other Travel:		
Sawa, Murray M. ...	15,268.00	.....	Air Canada		38,335.60

SCHEDULE OF PAYMENTS — (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Central Vehicle			Wood, E. I.		2,059.56
Agency			Payees Under		
Advance		63,545.24	\$2,000.00		70,548.88
Maher, Hugh				\$ 6,068,208.11	\$236,251.48
James		2,562.96			
Norcanair		2,223.61			
<i>Other Expenses:</i>					
Alberta Government			Receiver General For Canada:		
Telephones	\$	5,127.90	Canada Pension Plan		2,571,321.79
Brink's Canada Ltd.		34,621.80	Dept. of Justice		28,941.64
Burroughs Business Machines			Dept. of Attorney		
Ltd.		8,109.79	General		45,090.96
Bythe, Estate of Allan Leslie ...		50,000.00	Unemployment		
Canadian Imperial Bank of			Insurance		3,028,398.15
Commerce		9,626.80	Dept. of Manpower &		
Centax of Canada		6,160.35	Immigration		18,000.00
Clarkson, Gordon & Co.		22,821.00	Remissions		27,250.95
Commercial Printers Ltd.		8,184.93	Royal Bank of Canada		203,546.36
Community Capital Fund		1,500,000.00	Royal Bank of Canada Trust		
Consolidated Computer Inc.		9,563.60	Co.		10,095.23
Crain, R. L., Ltd.		78,884.71	Royal Bank of Canada Trust		
Dept. of Continuing Edu. &			Corp. Ltd.		43,995.15
Manpower		6,945.19	Sask Tel — C.M.R.		129,556.75
Dunsky Advertising Ltd.		43,537.63	Sask. Genealogical Society		8,697.30
Dunsky Pradinuk & Associates			Sask. Government Insurance		
Ltd.		5,260.00	Office		12,172,774.02
Duval Corp. of Canada		378,653.51	Sask. Government Printing		
FRI Information Services Ltd. .		16,051.87	Co.		51,115.52
Globe Envelopes Products			Sask. Poultry Producers Co-op.		
Ltd.		17,710.12	Ltd.		750,000.00
Graphic Business Forms Ltd. ...		36,275.80	Sask. Power Corp.		6,174.79
IBM Canada Ltd.		227,703.87	Sask. Water Supply Board		39,173.00
MAI Canada Ltd.		8,820.00	Saskcomp		101,267.79
Management Systems Ltd.		9,444.11	Shaw, Leslie		17,500.00
McAra Olson Insurance Ltd.		11,729.00	Struthers, J. A. C. & Associates		
Members of Legislative			Ltd.		7,724.18
Assembly Superannuation			Supply Agency Advance		
Fund		136,752.99	Account		31,119.22
Minister of Finance		10,358.14	Systems Centre Advance		
Mobil Oil Canada Ltd.		9,688.20	Account		217,694.31
Monsanto Oils Ltd.		18,437.94	Thorne Riddell Associates		
Moore Business Forms		19,567.59	Ltd.		78,832.39
Morton-Williams of Canada,			Tomenson — Alexander Ltd. ..		48,856.17
Ltd.		133,183.01	Touche Ross & Co.		17,055.00
Murzyn, Henry J.		5,808.00	Treasury Department		12,795.03
Oakwood Petroleum Ltd.		7,652.08	Willson Office Specialty Ltd.		7,768.24
Office Services Advance			Workers' Compensation		
Account		18,666.99	Board		1,154,637.10
Olivetti Canada Ltd.		15,088.50	Xerox of Canada Ltd.		27,140.88
Ontario Banknote Ltd.		7,865.22	3M Canada Ltd.		8,673.32
Public Employees			Payees Under \$5,000.00		197,094.57
Superannuation Plan		85,270.43			\$ 24,059,906.02
Rural Municipality of					
Grant No. 372		19,025.00			
Receiver General For Canada:					
Energy, Mines &					
Resources		15,020.14			

FINANCE — INTEREST ON PUBLIC DEBT — GOVERNMENT SHARE

(\$7,450,890.67)

Statutory Appropriation

Estimate	\$ 2,306,030.00	Expenditure	\$ 7,450,890.67
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INTEREST ON FUNDED DEBT (\$3,082,322.87)

Canada Pension Plan Various % Debentures Various Maturity Dates	\$ 729,455.47
Canada Pension Plan 8.58% Debentures July 2, 1994	161,132.40
Saskatchewan Loan 5½% Debentures March 15, 1981	182,985.00
Saskatchewan Loan 9% Debentures December 2, 1981	1,350,000.00
Saskatchewan Loan 5½% Debentures June 15, 1986	247,500.00
Saskatchewan Loan 7% Debentures November 15, 1987	411,250.00
	<u>\$ 3,082,322.87</u>

INTEREST ON TEMPORARY LOANS (\$186,928.32)

Bank of Montreal	\$ 2,127.75
Bank of Nova Scotia	10,449.40
Canadian Imperial Bank of Commerce	3,375.73
Royal Bank of Canada	156,600.23
Toronto Dominion Bank	14,375.21
	<u>\$ 186,928.32</u>

INTEREST ON TREASURY BILLS (\$892,991.48)

Treasury Bill Series 1168	\$ 5,292.19
Treasury Bill Series 1292	887,699.29
	<u>\$ 892,991.48</u>

DISCOUNT ON NON-INTEREST BEARING TREASURY BILLS (\$3,288,648.00)

Treasury Bill Series 1266	\$ 3,288,648.00
TOTAL — FINANCE — INTEREST ON PUBLIC DEBT — GOVERNMENT SHARE	<u>\$ 7,450,890.67</u>

GOVERNMENT SERVICES (Ordinary Expenditure)

(\$27,800,180.39)

ADMINISTRATION

Estimate	\$ 986,990.00	Expenditure	\$ 909,053.68
Department Head — Salary			69,300.12
Branch Head — Salary			28,303.11
Permanent Positions — Salaries			540,121.55
Temporary Positions — Salaries			55,937.95
Day Labour, Casual and Part-Time Employment			56,273.93
Professional and Technical Services			4,094.79
Rents, Insurance and Utility Services			8,490.03
Publicity, Advertising and Printing			9,861.28
Repairs and Maintenance			888.07
Travel, Sustenance and Vehicle Expenses			14,803.56
Postage and Communications			11,129.42
Freight, Express, Cartage and Duty			284.92
Contractual Services (Other)			3,193.43
Stationery and Office Supplies			17,324.73
Scientific and Educational Supplies			2,704.44
Provisions			104.15
Clothing and Clothing Material			1,457.26
Miscellaneous Materials and Supplies			103.05
Compensation For Loss			77,359.80
Office Equipment			3,096.24
Educational and Scientific Equipment			4,200.00
Sundry			21.85
			<u>\$ 909,053.68</u>

PROPERTY AND PLANNING BRANCH

Estimate	\$ 627,170.00	Expenditure	\$ 607,567.99
Branch Head — Salary			\$ 34,136.40
Permanent Positions — Salaries			453,058.21
Temporary Positions — Salaries			30,896.90
Day Labour, Casual and Part-Time Employment			19,175.09
Retiring Gratuities			1,633.73
Professional and Technical Services			35,678.79
Publicity, Advertising and Printing			6,171.48
Repairs and Maintenance			329.32
Travel, Sustenance and Vehicle Expenses			11,590.23
Postage and Communications			10,359.66
Freight, Express, Cartage and Duty			1,057.51
Contractual Services (Other)			290.50
Stationery and Office Supplies			1,898.97
Scientific and Educational Supplies			540.27
Office Equipment			750.93
			<u>\$ 607,567.99</u>

PUBLIC WORKS BRANCH

Estimate	\$ 1,466,840.00	Expenditure	\$ 1,280,134.53
Branch Head — Salary			\$ 27,727.94
Permanent Positions — Salaries			934,330.48
Temporary Positions — Salaries			57,155.24
Day Labour, Casual and Part-Time Employment			2,082.95
Professional and Technical Services			4,231.38
Rents, Insurance and Utility Services			379.76
Publicity, Advertising and Printing			10,249.57

PUBLIC WORKS BRANCH—(Concluded)

Repairs and Maintenance	290.01
Travel, Sustenance and Vehicle Expenses	54,788.15
Postage and Communications	24,474.38
Contractual Services (Other)	3,144.24
Stationery and Office Supplies	8,634.40
Scientific and Educational Supplies	4,899.44
Miscellaneous Materials and Supplies	190.03
Taxes and Licences	155.34
Contributions to Cover Deficits on Working Advance Account	145,034.70
Office Equipment	1,971.74
Educational and Scientific Equipment	233.40
Sundry	161.38
	<u>\$ 1,280,134.53</u>

REGINA DISTRICT

Estimate	<u>\$ 12,760,100.00</u>	Expenditure	<u>\$ 11,772,641.52</u>
Permanent Positions — Salaries		\$ 1,410,989.32	
Temporary Positions — Salaries		82,336.28	
Day Labour, Casual and Part-Time Employment		367,631.68	
Professional and Technical Services		46,642.40	
Rents, Insurance and Utility Services		8,016,156.62	
Publicity, Advertising and Printing		6,744.40	
Repairs and Maintenance		571,514.10	
Travel, Sustenance and Vehicle Expenses		3,986.93	
Postage and Communications		5,508.58	
Freight, Express, Cartage and Duty		137,739.57	
Contractual Services (Other)		343,833.55	
Stationery and Office Supplies		1,231.33	
Scientific and Educational Supplies		138.86	
Provisions		187.50	
Coal, Wood and Other Fuels		351,671.80	
Truck, Tractor, Aircraft, and Machinery Supplies		340.87	
Maintenance and Construction Materials		31,651.48	
Miscellaneous Materials and Supplies		79,483.79	
Taxes and Licences		6,721.04	
Compensation For Loss		1,985.66	
Land and Buildings		271,897.77	
Office Equipment		408.61	
Furniture, Furnishings and Fixtures		21,174.80	
Construction, Maintenance and Farming Equipment		12,578.18	
Sundry		86.40	
		<u>\$ 11,772,641.52</u>	

WEYBURN DISTRICT

Estimate	<u>\$ 1,506,300.00</u>	Expenditure	<u>\$ 1,425,846.48</u>
Permanent Positions — Salaries		\$ 353,202.94	
Temporary Positions — Salaries		12,585.69	
Day Labour, Casual and Part-Time Employment		71,450.91	
Retiring Gratuities		695.54	
Rents, Insurance and Utility Services		596,838.24	
Publicity, Advertising and Printing		1,891.68	
Repairs and Maintenance		53,979.82	
Travel, Sustenance and Vehicle Expenses		7,960.80	
Postage and Communications		2,969.47	
Freight, Express, Cartage and Duty		2,679.14	
Contractual Services (Other)		123,625.93	
Stationery and Office Supplies		369.13	
Coal, Wood and Other Fuels		113,836.47	
Truck, Tractor, Aircraft, and Machinery Supplies		426.48	
Maintenance and Construction Materials		5,235.62	
Miscellaneous Materials and Supplies		20,335.11	

WEYBURN DISTRICT—(Concluded)

Taxes and Licences	15,947.05
Land and Buildings	38,443.93
Office Equipment	228.85
Furniture, Furnishings and Fixtures	223.64
Construction, Maintenance and Farming Equipment	2,738.43
Sundry	181.61
	<u>\$ 1,425,846.48</u>

MOOSE JAW DISTRICT

Estimate	<u>\$ 1,302,850.00</u>	Expenditure	<u>\$ 1,179,438.24</u>
Permanent Positions — Salaries		\$ 502,987.86	
Temporary Positions — Salaries		49,235.52	
Day Labour, Casual and Part-Time Employment		77,305.77	
Professional and Technical Services		131.48	
Rents, Insurance and Utility Services		303,286.70	
Publicity, Advertising and Printing		1,456.92	
Repairs and Maintenance		47,709.89	
Travel, Sustenance and Vehicle Expenses		3,036.65	
Postage and Communications		2,519.76	
Freight, Express, Cartage and Duty		371.35	
Contractual Services (Other)		35,265.44	
Stationery and Office Supplies		353.36	
Coal, Wood and Other Fuels		89,506.18	
Truck, Tractor, Aircraft, and Machinery Supplies		441.55	
Maintenance and Construction Materials		22,314.68	
Miscellaneous Materials and Supplies		25,521.43	
Taxes and Licences		1,075.97	
Land and Buildings		9,524.19	
Furniture, Furnishings and Fixtures		275.95	
Construction, Maintenance and Farming Equipment		7,046.91	
Sundry		70.68	
		<u>\$ 1,179,438.24</u>	

SASKATOON DISTRICT

Estimate	<u>\$ 2,952,560.00</u>	Expenditure	<u>\$ 2,688,047.55</u>
Permanent Positions — Salaries		\$ 811,615.65	
Temporary Positions — Salaries		61,300.84	
Day Labour, Casual and Part-Time Employment		65,288.54	
Professional and Technical Services		150.00	
Rents, Insurance and Utility Services		1,331,050.14	
Publicity, Advertising and Printing		1,889.14	
Repairs and Maintenance		96,624.75	
Travel, Sustenance and Vehicle Expenses		3,500.15	
Postage and Communications		2,182.20	
Freight, Express, Cartage and Duty		2,823.76	
Contractual Services (Other)		33,668.07	
Stationery and Office Supplies		172.55	
Coal, Wood and Other Fuels		175,370.35	
Truck, Tractor, Aircraft, and Machinery Supplies		284.81	
Maintenance and Construction Materials		36,117.61	
Miscellaneous Materials and Supplies		42,723.69	
Taxes and Licences		7,327.46	
Land and Buildings		7,550.68	
Furniture, Furnishings and Fixtures		1,140.57	
Construction, Maintenance and Farming Equipment		7,229.88	
Sundry		36.71	
		<u>\$ 2,688,047.55</u>	

PRINCE ALBERT DISTRICT

Estimate	\$ 1,887,740.00	Expenditure	\$ 1,840,265.23
Permanent Positions — Salaries			\$ 304,565.01
Temporary Positions — Salaries			9,246.30
Day Labour, Casual and Part-Time Employment			167,611.41
Professional and Technical Services			44,275.48
Rents, Insurance and Utility Services			979,193.36
Publicity, Advertising and Printing			3,654.19
Repairs and Maintenance			43,208.84
Travel, Sustenance and Vehicle Expenses			8,316.73
Postage and Communications			3,803.77
Freight, Express, Cartage and Duty			11,134.00
Contractual Services (Other)			48,515.26
Stationery and Office Supplies			312.34
Scientific and Educational Supplies			113.23
Medical and Hospital Supplies			106.06
Coal, Wood and Other Fuels			137,936.77
Truck, Tractor, Aircraft, and Machinery Supplies			183.88
Maintenance and Construction Materials			8,933.75
Miscellaneous Materials and Supplies			15,461.18
Taxes and Licences			14,531.45
Land and Buildings			31,354.47
Furniture, Furnishings and Fixtures			3,906.00
Construction, Maintenance and Farming Equipment			3,901.75
			<u>\$ 1,840,265.23</u>

NORTH BATTLEFORD DISTRICT

Estimate	\$ 795,620.00	Expenditure	\$ 716,675.08
Permanent Positions — Salaries			\$ 216,108.60
Temporary Positions — Salaries			4,078.30
Day Labour, Casual and Part-Time Employment			44,301.16
Professional and Technical Services			183.25
Rents, Insurance and Utility Services			284,403.10
Publicity, Advertising and Printing			367.83
Repairs and Maintenance			56,901.97
Travel, Sustenance and Vehicle Expenses			8,604.32
Postage and Communications			3,355.79
Freight, Express, Cartage and Duty			2,104.14
Contractual Services (Other)			6,199.20
Stationery and Office Supplies			498.22
Coal, Wood and Other Fuels			58,037.29
Truck, Tractor, Aircraft, and Machinery Supplies			260.30
Maintenance and Construction Materials			11,463.17
Miscellaneous Materials and Supplies			4,760.91
Taxes and Licences			3,158.52
Land and Buildings			765.00
Furniture, Furnishings and Fixtures			4,616.44
Construction, Maintenance and Farming Equipment			6,507.57
			<u>\$ 716,675.08</u>

SWIFT CURRENT DISTRICT

Estimate	\$ 784,950.00	Expenditure	\$ 635,588.97
Permanent Positions — Salaries			\$ 144,616.92
Temporary Positions — Salaries			9,011.82
Day Labour, Casual and Part-Time Employment			48,826.43
Professional and Technical Services			125.74
Rents, Insurance and Utility Services			279,423.17
Publicity, Advertising and Printing			3,884.65
Repairs and Maintenance			32,973.07
Travel, Sustenance and Vehicle Expenses			8,307.80
Postage and Communications			2,529.17

SWIFT CURRENT DISTRICT — (Concluded)

Freight, Express, Cartage and Duty	10,754.51
Contractual Services (Other)	7,299.78
Stationery and Office Supplies	546.19
Coal, Wood and Other Fuels	41,242.98
Maintenance and Construction Materials	4,745.65
Miscellaneous Materials and Supplies	10,345.60
Taxes and Licences	4,404.82
Land and Buildings	17,918.88
Furniture, Furnishings and Fixtures	3,988.76
Construction, Maintenance and Farming Equipment	4,451.54
Sundry	191.49
	<u>\$ 635,588.97</u>

CENTRAL SERVICES BRANCH

Estimate	<u>\$ 2,339,740.00</u>	Expenditure	<u>\$ 2,771,858.70</u>
Branch Head — Salary		\$ 26,141.04	
Permanent Positions — Salaries		710,305.74	
Temporary Positions — Salaries		61,858.75	
Day Labour, Casual and Part-Time Employment		13,648.79	
Retiring Gratuities		1,104.52	
Professional and Technical Services		52,009.11	
Rents, Insurance and Utility Services		23,547.62	
Publicity, Advertising and Printing		198,759.42	
Repairs and Maintenance		10,162.85	
Travel, Sustenance and Vehicle Expenses		20,162.33	
Postage and Communications		1,608,440.08	
Freight, Express, Cartage and Duty		2,343.83	
Contractual Services (Other)		10,655.07	
Stationery and Office Supplies		14,850.34	
Scientific and Educational Supplies		1,576.17	
Clothing and Clothing Material		628.75	
Miscellaneous Materials and Supplies		140.10	
Office Equipment		15,076.28	
Construction, Maintenance and Farming Equipment		438.93	
Sundry		8.98	
		<u>\$ 2,771,858.70</u>	

PAYMENT TO THE WASCANA CENTRE AUTHORITY FOR MAINTENANCE OF GROUNDS

Estimate	<u>\$ 1,164,600.00</u>	Expenditure	<u>\$ 1,164,600.00</u>
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GRANT TO THE WASCANA CENTRE AUTHORITY

Estimate	<u>\$ 713,780.00</u>	Expenditure	<u>\$ 713,780.00</u>
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TO PROVIDE FOR AND AUTHORIZE GRANTS TO COMMUNITIES FOR THE PURPOSE OF ORGANIZING THEMSELVES TO OCCUPY THE ROLE OF COMMUNITY CABLE OPERATORS, UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL.

Estimate	<u>\$ 15,000.00</u>	Expenditure	<u>\$ Nil</u>
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TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE CAFETERIA BOARD

Estimate	<u>\$ 15,500.00</u>	Expenditure	<u>\$ 15,500.00</u>
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TO PROVIDE FOR AND AUTHORIZE THE ADMINISTRATIVE EXPENSES OF THE
COMMUNICATIONS SECRETARIAT

Estimate	\$ 215,650.00	Expenditure	\$ 79,182.42
Permanent Positions — Salaries			\$ 58,193.36
Temporary Positions — Salaries			3,215.33
Day Labour, Casual and Part-Time Employment			1,026.08
Professional and Technical Services			4,495.00
Travel, Sustenance and Vehicle Expenses			7,312.37
Postage and Communications			3,149.64
Stationery and Office Supplies			509.12
Scientific and Educational Supplies			963.25
Provisions			131.25
Sundry			187.02
			<u>\$ 79,182.42</u>
TOTAL — GOVERNMENT SERVICES — (ORDINARY EXPENDITURE)			<u>\$ 27,800,180.39</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abells, Harvey C. ..	\$ 23,141.52	\$	Brown, Earl F.	11,142.76	.....
Achtemichuk,			Brown, Patrick E. ..	33,577.92	.....
Fred	13,030.52	.....	Bryksa, Walter J. ...	20,468.28	.....
Aldred, Budd J.	19,002.96	.....	Bubber, Jaswant		.....
Alm, Orville S.	11,645.95	.....	S.	25,580.64	.....
Anderson,			Buchanan, Bertrand		.....
Frederick S.	13,059.82	.....	D.	20,337.99	.....
Andruski, Donald ..	12,100.23	.....	Bumphrey, William		.....
Arcand, Ada	11,149.78	.....	L.	13,415.60	.....
Archer, Douglas			Bunko, William	22,788.96	.....
R.	20,738.64	.....	Burghall,		.....
Arndt, Betty L.	10,944.21	.....	Wilferd C.	10,496.37	.....
Ast, Irene E.	10,583.05	.....	Burns, Robert H. ...	11,841.25	.....
Axtell, Frank E.	10,918.62	.....	Burton, David	11,703.61	.....
Baker, Walter G. ...	10,958.57	.....	Burton, John W. ...	10,584.67	.....
Barabonoff, Joanne			Buzash, Arthur L. .	21,188.04	.....
B.	10,353.84	.....	Byers, Norman	10,047.16	.....
Bartram, Ronald					
N.	11,623.05	.....	Calibaba, Arthur		.....
Basarsky, Sergie ...	13,650.38	.....	A.	10,289.52	.....
Bauer, Leo P.	12,463.80	.....	Calver, Ronald	11,624.37	.....
Bauman, Roy	14,388.76	.....	Campbell,		.....
Beesley, Kenneth			Alexander	12,291.43	.....
A.	23,553.12	.....	Canete, Jonathan		.....
Berezowski, Pete ...	11,859.87	.....	N.	17,798.34	.....
Bingham, Jonathan			Carr, Lloyd W.	13,471.13	.....
D.	19,032.00	.....	Carriere, Douglas		.....
Bjerrisgaard,			A.	13,743.99	.....
Svend	13,610.57	.....	Chandler, William		.....
Blackman, Ashley			A.	11,696.05	.....
S.	11,940.61	.....	Charko, Steve	12,384.34	.....
Bourgeault, George			Chartrand, Maxine		.....
H.	11,621.14	.....	R.	11,904.39	.....
Bourgeault, Lionel			Church, Walter H. .	11,802.86	.....
Bourque, Leonard ..	12,654.00	.....	Churchill, William		.....
Bozak, Robert W. ..	18,238.50	.....	K.	13,297.60	.....
Brcic, Janet L.	10,065.00	.....	Clark, Bernard G. ..	13,047.91	.....
Bridgeman, Russell			Clouatre, Claude		.....
E.	11,880.21	.....	J.	11,939.27	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Collins, Francis			Gamracy, Frank	10,659.27	
W.	13,611.15		Gartner, Eugene		
Collins, Kenneth			L.	12,491.79	
G.	12,803.30		Gartner, Sharon	11,022.99	
Coloma, Alejandro			Gasser, Edgar	17,136.94	
F.	10,351.75		Geary, Ronald E.	13,477.48	
Connolly, Hubert			Geisthardt, Elmer	20,686.86	
J.	12,021.57		Gembey, Walter	15,176.03	
Cooke, Lillian	10,477.99		Gentile,		
Coomber, Roy R.	12,868.00		Tommaso	12,189.05	
Cooney, Dora	10,889.24		Gerock Ralph A.	21,813.62	
Coughlan,			Goffard, Stephan		
Roderick	11,360.98		J.	11,134.51	
Dagg, Melville T.	25,450.33		Goritz, William K.	10,933.44	
Dalrymple, Walter			Gottselig, Gerald		
E.	19,292.04		A.	12,182.44	
Danielson, Mervin			Green, Janet K.	16,195.44	
M.	11,893.46		Green, Jeanette		
Darjes, Wesley J.	12,309.78		M.	10,451.05	
Darnell, Anthony			Greene, Wayne	12,522.85	
A.	21,815.33	2,929.04	Gress, Bernard	14,084.42	
Davis, Cecil	12,099.82		Gristwood, Donald		
Day Labour	797,022.28		J.	14,796.22	
Dechnik, John	10,092.81		Gruell, John	20,242.70	
Diakow, Walter	11,100.40		Gutenberg, Joanne		
Dickin, M. Joyce	10,732.69		F.	13,722.00	
Dixon, Gordon B.	23,535.00		Hain, Norman K.	17,810.19	
Dmytrowich, Nick	11,221.46		Hannon, James E.	10,877.33	
Dobranski, Erwin			Hanoski, William	10,899.87	
W.	11,502.00		Hanowski, William		
Doig, Gerald R.	18,586.81		L.	11,809.65	
Donauer, Adam	10,996.90		Harrison, Thomas		
Donnawell, John			M.	10,091.82	
E.	14,405.17		Hart, Clarice M.	10,870.35	
Dorwart, Reinhold			Hartnett, Thomas		
G. W.	11,821.89		C.	11,464.00	
Douglas, Jean A.	12,043.17		Havestock, Rae	12,279.44	
Down, Dennis C.	16,101.58		Hepting, Heather		
Drabit, Bill	12,654.00		R.	10,062.23	
Draper, Robert D.	18,030.00		Herback, Lois E.	17,719.98	
Dubray, Lester	18,139.57		Hern, James Wm.	13,912.64	
Dumont, Lillian			Heseltine, James		
D.	10,964.58		R.	13,052.52	
Eisenzimmer,			Hewlitt, Arthur		
Joseph	11,208.62		W.	11,502.00	
Engemoen, Roy			Hiebert, Peter	11,140.78	
E.	13,560.00		Higgins, Leonard		
Farr, John W.	26,564.64		F.	10,961.17	
Fernets, Jerry T.	17,754.00		Hill, Beverley W.	28,563.87	
Fernets, Peter M.	14,095.48		Hill, H. Doris	12,218.13	
Filson, Russell N.	34,815.51		Hill, Robert E.	20,535.71	
Fleming, Dorothy			Hoff, Sigurd	11,653.75	
G.	11,774.46		Hoffos, Lloyd J.	11,854.79	
Floate, Dennis C.	15,093.76		Hoger, John R.	10,971.03	
Foley, Dennis E.	42,086.31		Hoiland, Olaf	12,269.29	
Foote, Heather E.	10,443.15		Hollman, John P.	12,590.48	
Francis, Donald F.	11,586.61		Houseman, Ralph		
Fraser, Ruth R.	10,457.55		O.	21,156.80	
Friestadt, George			Huber, Victor E.	12,341.24	
E.	12,934.17		Hubick, Edwin S.	18,248.19	
Fuhr, Marva A.	11,094.00		Hubick, George E.	19,629.36	
Gaftonyk, John	14,828.73		Hudson, Terence		
Gale, Harold M.	22,788.96		A.	22,788.96	
Gallagher,			Hunt, Diane M.	10,938.21	
Thomas	27,584.16		Hvidston, Gunnar	11,434.80	
Gallus, Laszlo A.	19,159.30				

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Ingram, Kenneth			Lang, Robert M.	11,026.38	.....
F.	12,691.45	.....	Latham, Arthur		
Ingram, Roy A.	12,906.00	.....	C.	13,130.72	.....
Ireland, Charles			Lawrence, Donald		
R.	12,348.84	.....	E.	19,722.00	.....
Jackson, Garry			Lee, Arthur	16,326.00	.....
D.	11,038.95	.....	Lee, Lim Y.	17,511.60	.....
Jackson, Raymond			Legendre,		
L.	13,117.74	.....	Annette	10,355.59	.....
Jackson, Robert A.			Lemon, Allen B.	10,570.34	.....
F.	13,104.00	.....	Lesko, Elma M.	11,781.00	.....
Jacobs, Brian L.	17,826.00	.....	Lipka, Lornie	11,212.60	.....
Jansen, Zacharias			Litz, Cornell J.	11,760.47	.....
J.	13,046.59	.....	Lobley, Owen B.	21,207.00	.....
Janzen, Lillian F. ...	11,872.77	.....	Loewen, Jacob P. ...	10,962.86	.....
Janzen, Lowell E. ...	15,127.53	.....	Loewen, John	11,701.39	.....
Jaycock, Bert	17,169.00	.....	Longley, Willard		
Johansson, Victor			A.	25,048.20	.....
E.	13,422.00	.....	Longmore, Wilfred		
Johnson, David			E.	12,732.49	.....
G.	10,451.90	.....	Lowenberger,		
Johnson, Leo E.	10,336.37	.....	Herbert R.	10,680.22	.....
Johnson, Marion			Lowes, Thomas		
F.	11,071.86	.....	A.	14,548.57	.....
Johnson, Murray			Luft, Richard W. ...	11,856.03	.....
D.	13,856.05	.....	Maanum, Herman		
Johnson, Ronald			F.	13,560.00	.....
W.	11,553.81	.....	MacDonald, Hector		
Johnson, William			N.	12,516.00	.....
C.	15,807.00	.....	MacDougall, N.		
Jones, Dennis C. ...	12,844.25	.....	Douglas	13,446.67	.....
Jooristry, Donald			Manastersky, Lou		
B.	21,015.33	.....	J.	11,442.06	.....
Kaytor, Florence			Mandin, Mary E. ...	10,959.47	.....
A.	10,466.91	.....	Markling, Phyllis		
Kazuska, Nick	12,738.00	.....	E.	11,097.00	.....
Keil, Sandra L.	11,205.75	.....	Markwart, Leonard		
Kelland, Kenneth			A.	12,845.13	.....
W.	48,302.97	.....	Marriott, Leonard		
Kelln, Marvin G.	14,196.62	.....	C.	12,518.74	.....
Kemp, Douglas D. ...	13,156.96	.....	Massoud, Ibrahim		
Kimmel, Emiel	11,850.79	.....	M.	14,712.00	.....
Kinch, Lester T.	13,101.16	.....	Mathison, Ivan St.		
Kirk, Sherryl Jean ...	10,919.30	.....	Clair	13,052.31	.....
Kleckner,			Matthews, Cyril F. ...	12,329.27	.....
Kenneth	11,969.52	.....	Matthies, Irvine		
Kloczko, Jack B.	11,982.30	.....	W.	19,142.79	.....
Knight, Myrna J.	16,262.34	.....	Mattock, Allan R. ...	12,615.34	.....
Konoff, Alex	11,702.57	.....	Mattock, William		
Koopman,			D.	15,006.00	.....
Hendrik	23,236.08	.....	Maurer, Anna K. ...	10,980.00	.....
Kope, Mary	10,951.00	.....	McDonald,		
Kossick, Stanley S. ...	19,174.80	.....	Charles E.	18,393.28	2,634.20
Kowalski, Darlene			McEwen, Donald		
G.	12,654.00	.....	M.	13,048.33	.....
Kowbel, Joseph	12,840.65	.....	McEwen, Kenneth		
Kozlowski, Paul	12,684.60	.....	Ernest S.	19,715.67	.....
Kramer, Vernon			McGratten, Marilyn		
A.	10,271.52	.....	A.	10,143.32	.....
L'Heureux, Ovide			McKenzie, Gerald		
J.	13,170.40	.....	Douglas	26,140.32	.....
Laidlaw, Ian G.	24,177.03	.....	McLean, Harold		
Lamb, Shen			G.	12,707.54	.....
Chuen	25,944.56	.....	McLean, James		
Landgraft,			W.	17,947.44	.....
Lawrence S.	17,304.00	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
McMillan, Donald			Reddekopp, Ann ...	10,939.13	
G.	21,891.37		Rehbein,		
Melander, Reuben			Wendeline M.	10,368.00	
A.	14,751.48		Reid, Bryan J.	12,119.80	
Michalko, Ted R. ...	13,978.11		Reid, Rae G.	19,770.54	
Michayluk, Walter .	13,560.00		Reid, Robert S.	25,683.44	
Middleton, Jack S.			Reinhardt, John J. .	12,349.40	
G.	30,746.16	2,473.89	Renner, Gary D.	15,312.00	
Mikulsky, Walter			Rennie, Bruce C. ...	13,560.00	
A.	16,890.00		Renwick, R.		
Miles, Thomas V. ..	11,754.13		Patricia	14,604.00	
Miller, Vera	11,393.00		Rew, David	30,201.29	
Minion, Dale R.	14,754.19		Richer, James	12,179.12	
Mitchell, Georgina			Richter, Chris A.	12,931.38	
B.	11,378.37		Rio, Joseph H.	12,129.35	
Mitchell, Marie V. .	10,833.44		Rosnes, Oscar M. ..	10,987.37	
Moneo, Vergil E. ...	27,602.40		Rosom, Milton E. ..	20,480.55	
Moore, Gerald			Rushoway,		
R.	11,801.95		Murray	11,593.98	
Moran, Margaret ...	12,144.35		Ryan, David G.	14,075.79	
Morden, Elwood			Sackvie, Werner		
J.	11,842.90		A.	11,177.77	
Morhart, Raymond			Saretsky, Nick C. ...	11,887.00	
M.	11,147.60		Sauer, Carol M.	11,570.00	
Morris, Murray C. .	12,777.00		Sauvie, Frank	13,116.32	
Nameth, Robert J. .	13,114.81		Sawatzky, John V. .	10,951.00	
Nation, Lloyd H. ...	17,754.00		Schatz,		
Nault, Lionel	11,389.90		Benedict J.	12,827.46	
Neudorf, Hilda R. ..	10,727.87		Schatz, Eleanor		
Neufeld,			M.	10,859.00	
Cornelius	15,748.03		Scherschel, Ralph		
Nevill, Donald J. ...	34,136.4C		A.	11,881.71	
Nixon, James	26,141.04		Schindler, G.		
Nodwell, Arthur			Roland B.	13,848.70	
C.	13,105.34		Schmidt, John P. ...	12,914.56	
Nordstrom, Donald			Schmunk, Edward .	10,582.89	
A.	11,632.83		Schultz, Howard		
O'Byrne, Ronald			C.	12,742.08	
T.	23,787.00		Schultz, Philip G. ...	10,600.69	
Oldershaw, Mark			Scott, Charles W. ...	19,385.66	
B.	20,030.23		Scott, Glen D.	10,999.26	
Oleksuik, Peter	11,892.36		Seidler, Daniel B. ...	10,182.06	
Oleksyn, Nick W. ...	12,113.87		Selinger, Aloysius		
Olson, Clarence	11,345.93		J.	24,306.00	
Osicki, Gregory H. ...	17,439.00		Serson, Eric E.	21,631.44	
Paquette, Guy	10,963.89		Sheltgen, George ...	15,006.00	
Paul, George B.	11,905.55		Sigurdson, Mundi ..	12,119.54	
Peters, Eugene	10,525.60		Simon, George	12,002.00	
Peterson, Carl N.	25,834.12	2,694.79	Simpson, Richard		
Peterson, John H. ...	32,962.84		J.	13,002.24	
Phillips, Wilson C. .	37,208.66		Skibinsky, Robert		
Pomedli, Peter P. ...	13,144.10		E.	11,921.99	
Poncelet, Marcel			Smerechinski,		
F.	11,854.76		Stanley	11,797.43	
Rabaey, Jeanette			Smith, Allan		
G.	11,075.53		Edwin	33,577.92	
Randall, Norman			Smith, George M. ..	12,330.00	
J.	11,900.34		Snider, Helen M. ...	10,562.76	
Rankin, Kenneth ...	15,504.13		Solic, Mary	10,884.68	
Rapko, Samuel	12,973.69		Sorowski, John P. ...	11,090.84	
Rashbrook, Donna			Spott, Daniel M.	15,006.00	
L.	10,811.07		Stacyszyn, Valerie		
Rautenberg,			A.	10,641.07	
Lenora	10,776.00		Statler, Merna A. ...	11,093.00	
Rea, Robert H.	23,930.60		Stephenson, Robert		
Read, Phyllis M.	10,611.79		J.	13,243.58	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel		Salaries	Travel
Stewart, Sydney			Whitehead, Lloyd		
R.	13,061.92	.....	G.	22,788.96	.....
Stoski, Helen	11,028.69	.....	Wiegiers, Henry J. ..	10,566.00	.....
Strayer, Curtis L.	17,220.66	.....	Wiegiers, Norbert ...	11,663.57	.....
Striker, Curtis W.	12,906.00	.....	Wildeman, Arthur		
Stringer, Edward	11,712.75	.....	L.	14,177.00	.....
Stroeder, Norbert			Wildeman, Lloyd		
H.	17,268.00	.....	A.	30,653.85	.....
Suchorab, Peter	11,984.12	.....	Willis, Fred G.	15,648.00	.....
Sutton, Donald H.	11,502.00	.....	Wilson, Brent E.	13,522.41	.....
Sweeney, Melvin			Wilson, George I.	12,322.77	.....
D.	13,813.84	.....	Wilson, Sydney J.	20,169.80	.....
Taylor, Harold H.	11,187.94	.....	Wilson, Wesley G.	10,566.00	.....
Temple, Fred	13,727.73	.....	Woitak, John M.	11,131.78	.....
Tenaski, Mike	11,772.59	.....	Wolbaum, Larry		
Terry, Frank C.	13,541.00	.....	A.	14,604.00	.....
Thakore, Chandra	32,122.32	.....	Wong, Mayvan E.	13,902.00	.....
Thurmeier, John			Wood, Douglas		
F.	16,530.00	.....	M.	13,277.38	.....
Towe, John			Woolsey, Ernest		
Fredrick	14,760.17	.....	A.	14,662.18	.....
Townsend, Dorothy			Young, Tim D.	11,045.81	.....
Y.	14,316.00	.....	Zadvorny, Peter		
Trimble, Lillian	11,023.00	.....	E.	19,022.07	.....
Tsai, Miao	26,694.12	.....	Zawertailo, David ..	11,703.93	.....
Tulik, Peter	13,104.00	.....	Zerbin, Felix	21,015.33	.....
Turner, David L.	15,794.00	.....	Zess, Jack G.	19,630.20	.....
Turriff, Fredrick			Zimmerman,		
M.	11,961.22	.....	Brenda	12,122.71	.....
Tyndall, William	19,722.00	.....	Ziprick, Lawrence		
Van Buskirk, J. C.	19,629.36	.....	A.	11,728.00	.....
Verner, Elaine A.	10,999.10	.....	Payees Under		
Vik, Arne	12,194.04	.....	\$10,000.00	1,450,627.29	.....
Vilbrunt, Peter J.	13,572.26	.....	Other Travel:		
Vincent, Donald	11,186.38	.....	Air Canada	.....	8,414.00
Wagner, Philip	18,008.73	.....	Central Vehicle		
Wallace, Anne	10,002.87	.....	Agency		
Wallace, Ronald			Advance	.....	72,883.30
B.	19,616.45	.....	Norcanair	.....	2,221.30
Way, Stanley C.	10,909.24	.....	Payees Under		
Weeks, William L.	13,042.40	.....	\$2,000.00	.....	58,119.50
Weisgerber,					
Christian M.	13,560.00	.....		\$ 8,000,619.70	\$ 152,370.02
White, Elizabeth					
A.	10,534.00	.....		

Other Expenses:

Adilman's Ltd.	\$	47,080.51	Calvert, C. J.	35,092.20
Alm, A. M.		5,168.04	Canadian Corps of	
Almquist, Henry R.		6,300.00	Commissionaires	63,238.45
Ambassador Sales (1974) Ltd. .		7,330.65	Canadian Interurban Properties	
Argus Holdings Ltd.	255,385.01		Ltd.	24,852.48
Armor Elevator Saskatchewan			Canadian Pittsburgh	
Ltd.		5,548.57	Industries	5,222.20
Atko Services Ltd.		39,504.00	Canadian Propane Gas & Oil	
B. N. L. Holdings		22,200.00	Ltd.	12,134.39
Balzer's Mechanical Ltd.		5,072.08	Canadian Rogers Western	
Beaver Lumber Co. Ltd.		8,499.88	(1971) Ltd.	7,177.42
Belbin, Roy A.		9,860.95	Cary's Moving, Cartage &	
Bertmar Investments Ltd.		22,220.00	Storage	9,239.00
Blommaert, Emelina & Hallett,			Casavant, Paul	15,000.00
Grace	42,137.32		Chateau Developments &	
Blythman Agencies Ltd.	9,597.03		Allarco Developments Ltd. ..	157,631.84
Brenlea Manor Investments			Chateau Developments Ltd.	337,839.11
Ltd.		8,480.88	Chatterson McMillan Co. Ltd. .	11,733.75

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses: — (Continued)

Chopstick Restaurants Ltd.	9,555.00	Jay's Moving & Storage	73,424.60
CIP Mid-West Ltd.	15,950.45	Jensen, D. W. & G. A.	7,000.00
Clark Roofing (Sask) Ltd.	51,483.16	Johnson Controls Ltd.	8,497.43
Cleal, Dr. D. A.	7,800.00	Johnston, W., Electric Ltd.	6,083.88
Co-operative Life Insurance		Kelly's Roofing	5,450.00
Co.	15,592.50	Kemsol Products Ltd.	25,884.63
Coady Savings & Credit Union		King George Motor Hotel Ltd. .	6,930.00
Ltd.	9,922.62	Kondro Electric Ltd.	6,048.72
Community Health Service Co-		Koyl Agencies Ltd.	48,028.03
op Assoc.	13,881.72	Lawson Business Forms Sask. ..	14,434.21
Comstock International Ltd.	12,699.97	Lee's Bldgs. Ltd.	22,402.67
Conley & Co. Mechanical		Leon, Max & Estate of Art	
Contractors Ltd.	5,206.16	Goldman	5,941.68
Crane Supply	9,562.61	Lloydminster & District	
Crestview Apartments Ltd.	8,588.24	Agricultural Co-op.	
Crown Zellerbach Paper Co.		Association Ltd.	6,549.28
Ltd.	10,537.83	Lockwood, John	10,533.84
Crown Zellerbach Stores Ltd. ...	7,274.68	Loraas' Disposal Services Ltd. .	6,093.10
D. & L. Holdings	12,000.00	MacCosham Van Lines Ltd.	6,311.00
Dairy Producers Co-operative		Magic White (Western) Ltd.	27,391.34
Ltd.	11,614.64	Marted Holdings & R. A.	
Daniels, D. D., Sales Ltd.	12,726.05	Hosie	6,000.00
Dean's Ltd.	20,049.96	McCallum Hill Ltd.	10,667.00
Dent Plumbing & Heating Co.		McClocklin Real Estate Ltd.	7,172.81
Ltd.	17,523.30	McKarr's Home Furnishings	
Dover Corp. (Canada) Ltd.	26,313.05	Ltd.	7,800.00
Doyle, Dr. W. J.	53,560.99	McNevin Construction Ltd.	45,044.23
Drope & Co. Ltd.	892,612.45	McNevin Management Ltd.	30,439.96
Dumont Boiler Service Ltd.	11,677.29	Meadow Lake, Town of	10,342.19
Eckl Ceramics Ltd.	7,950.00	Medenco Holdings Ltd.	11,875.00
Edco Plumbing & Heating Ltd.	10,198.51	Medical Services Inc.	20,400.00
Equities Consultants (1972)		Melfort, Town of	6,572.98
Ltd.	31,500.00	Melhoff Electric (77) Ltd.	12,875.91
Fawcett, Fred	11,500.02	Melle, Paul J.	39,227.92
Federated Co-operatives Ltd. ...	73,480.42	Merrill Enterprises (Saskatoon)	
Fidnam (Canada) Ltd.	36,200.00	Ltd.	9,291.35
Financial Building Ltd.	47,617.90	Mimosa Holdings Ltd.	41,338.33
Fleming Pedlar Ltd.	5,242.96	Modern Building Cleaning	7,062.12
Flint Engineering &		Moose Jaw Heating &	
Construction Ltd.	6,262.49	Plumbing (1975) Ltd.	5,781.30
Fort Qu' Appelle Town of	5,393.65	Moose Jaw, City of	15,333.83
Franki Canada Ltd.	25,160.00	Mryglod Properties Ltd.	33,012.08
Gemini Industries (1975) Ltd. .	315,074.48	National Property	
Glar Holdings Ltd.	261,552.71	Development Regina Ltd.	68,573.98
Global Holdings Ltd.	90,673.30	Nedco (1975) Ltd.	5,428.11
Goldman, Leon, Max & Art	5,692.16	Nimegeers, D. N.	5,160.00
Graham Construction Ltd.	11,594.77	Nisdale Properties Ltd.	5,960.00
Great West Life Assurance		Nixon Plumbing & Heating	
Co.	24,903.39	(1976) Ltd.	15,270.75
Group I Investors Ltd.	38,994.86	O.K. Window Cleaners	6,070.00
Hay, T. E., Painting	10,634.00	Office of the Agent General	17,445.51
Hi-Rise Developments Ltd.	15,870.00	Office Services Advance	
Highways Advance Account	5,123.08	Account	29,925.95
Hilco Walls & Ceilings Ltd.	43,830.00	Olynk Construction Ltd.	16,081.48
Hill Building Ltd.	111,120.00	Ortman Electric Ltd.	9,409.50
Hill Security Van Lines	32,826.33	Otis Elevator Co. Ltd.	22,266.91
Hipperson Const. Co. Ltd.	6,470.11	Outlook, Town of	17,652.00
Honeywell Ltd.	17,406.51	Oxford Holdings Ltd.	28,798.27
Humboldt Holdings Ltd.	19,800.00	Park View Properties Ltd.	568,916.80
Humphord Developments Ltd. ...	1,230,509.87	Parkway Industries Ltd.	6,492.00
Humphrey Aluminum		Pereverzoff, Peter J.	6,131.88
Products Ltd.	29,601.45	Perolin-Bird Archer Ltd.	7,146.04
IBM Canada Ltd.	13,237.83	Perrault, Harold L.	50,626.71
International Executive		Perron Investments Ltd.	145,477.11
Developments Ltd.	37,375.36	Phaneuf, Edmour	17,937.19
Jack's Moving Ltd.	10,505.75	Pioneer Co-operative	
Jay Dees Ltd.	15,839.71	Association Ltd.	14,477.71

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses: — (Concluded)

Pioneer Security Control	26,615.00	Saskcomp	37,817.11
Pitney Bowes	45,690.29	Scantec Development Ltd.	40,262.86
Plibrico Ltd.	32,165.15	Schill, W. J.	27,608.55
Polar Beverages Ltd.	5,833.31	Scott National Paper Division ..	22,716.70
Poundmaker Properties Ltd.	8,570.68	Sherwin Development Ltd.	49,079.57
Prince Albert, City of	105,533.96	Sherwood Co-operative	
Princess Holding Co.	5,772.13	Association Ltd.	97,280.65
Prudential Ins. Co. of America .	18,745.74	Society of Sisters of Sion	36,221.94
Public Works Advance		Sok Investments Ltd.	73,508.03
Account	567,880.81	Souris Valley Extended Care	
Qu'Appelle Developments		Hospital	117,292.04
Ltd.	272,902.93	Stewart Green Properties Ltd. ..	11,550.76
Queen City Cleaners Ltd.	5,608.88	Struthers, J. A. C. & Associates	
Queen City Glass (1961) Ltd. ...	6,651.14	Ltd.	25,999.12
Queen City Roofing Ltd.	10,443.52	Summit Engineering Sales	
R & H Holdings Ltd.	351,227.54	(Calgary) Ltd.	7,021.67
R. J. Van Lines Ltd.	8,785.00	Supply Agency Advance	
Rural Municipality of:		Account	15,739.18
Big Quill No. 308	9,005.53	Swift Current, City of	68,623.13
Mervin No. 499	20,601.48	Systems Centre Advance	
North Qu'Appelle 187	6,346.47	Account	52,677.38
Ratner Holdings	249,219.83	Target 21 Industries Ltd.	14,400.00
Ratner Holdings Parking	65,805.12	Taverna Italian Restaurants	
Ratner Realty Ltd.	180,388.85	Ltd.	24,169.55
Ratner Realty Ltd. & Olynky,		Tisdale, Town of	12,797.95
Peter J.	20,424.10	Torred Development Ltd.	60,263.07
Ratner, Estate of, Norman	33,088.36	Torry, Harold	6,423.23
Receiver General For Canada		Trane Service Agency	
A/C Postmaster	1,544,328.60	'Saskatoon'	7,563.96
Receiver General For Canada		Trans-Canada Agencies Ltd.	11,853.32
— Dept. of Public Works	35,472.69	Tri-Towers Investments Ltd. ...	159,172.54
Redenback, S. E.	36,599.24	Trollope, Geo. & Sons	27,401.66
Redi-Mix Ltd.	7,377.97	Twelfth Building Ltd.	108,996.06
Reed Decorative Products		Twin Delivery Ltd.	9,967.00
Ltd.	12,059.62	Uldukis, Dr. J. & E. E.	6,000.00
Regina Cartage & Storage Co.		United Management Ltd.	19,062.94
Ltd.	166,221.95	University Hospital	11,160.00
Regina Midtown Centre	5,733.00	University of Regina	5,749.96
Regina, City of	104,226.14	Wakaw Pharmacy (1977) Ltd. ..	7,551.31
Reiner, Helen	20,639.12	Wascana Centre Authority	1,179,441.52
Representative Holdings Ltd. ...	14,496.00	Western Ltd.	101,168.42
Revelstoke Companies Ltd.	7,400.34	Westinghouse Canada Ltd.	29,929.83
Road-Runner Courier Service		Westland Properties	16,296.10
Ltd.	11,440.00	Weyburn Sheet Metal Ltd.	9,470.19
Rohatensky, Harry	19,595.45	Weyburn, City of	20,272.39
Royal Bank of Canada	15,466.03	Wood Cogger Ltd.	35,907.16
Sacred Heart Academy Corp. ...	9,060.35	Wood, G. H., & Co. Ltd.	14,929.03
Sask Tel — C.M.R.	647,802.68	Woodbine Developments Ltd. .	55,088.01
Sask. Co-operative Financial		Woolworth, F. W., Co. Ltd.	5,761.88
Srvs. Ltd.	192,217.53	Workers' Compensation	
Sask. Economic Development		Board	157,140.19
Corp.	518,921.88	Xerox of Canada Ltd.	35,054.17
Sask. Government Insurance		Yip & Jen Investments Ltd.	9,424.31
Office	47,424.63	Yorkton Credit Union	14,000.00
Sask. Government Printing		Yorkton, City of	8,301.23
Co.	145,774.98	2 Way Service	13,781.19
Sask. Power Corp.	2,272,971.06	290415 Ontario Ltd.	41,343.57
Sask. Urban Municipalities		Payees Under \$5,000.00	893,914.54
Association	160,269.65		
Sask. Water Supply Board	26,858.00		
Saskatoon, City of	329,783.60		

\$ 18,917,910.67

GOVERNMENT SERVICES (Capital Expenditure)

(\$26,584,315.67)

AGRICULTURE

Estimate	\$ 28,700.00	Expenditure	\$ 49,968.93
Land and Buildings			\$ 49,968.93

ATTORNEY GENERAL

Estimate	\$ 228,500.00	Expenditure	\$ 61.97
Sundry			\$ 61.97

CONTINUING EDUCATION

Estimate	\$ 113,200.00	Expenditure	\$ 525,319.57
Professional and Technical Services		\$ 421,074.92	
Contractual Services (Other)		6,517.70	
Land and Buildings		87,914.81	
Construction, Maintenance and Farming Equipment		9,800.58	
Sundry		11.56	
		\$ 525,319.57	

GOVERNMENT SERVICES

Estimate	\$ 22,538,100.00	Expenditure	\$ 22,297,574.66
Professional and Technical Services		\$ 2,494,905.88	
Rents, Insurance and Utility Services		86,836.15	
Publicity, Advertising and Printing		140,204.10	
Repairs and Maintenance		38,230.51	
Travel, Sustenance and Vehicle Expenses		1,311.90	
Freight, Express, Cartage and Duty		45,139.39	
Contractual Services (Other)		352,977.55	
Stationery and Office Supplies		940.09	
Scientific and Educational Supplies		3,341.96	
Provisions		735.00	
Maintenance and Construction Materials		34,556.13	
Miscellaneous Materials and Supplies		26,451.18	
Taxes and Licences		7,478.14	
Land and Buildings		18,365,086.63	
Office Equipment		477,356.34	
Furniture, Furnishings and Fixtures		164,596.05	
Educational and Scientific Equipment		1,464.00	
Construction, Maintenance and Farming Equipment		55,842.61	
Sundry		121.05	
		\$ 22,297,574.66	

HIGHWAYS AND TRANSPORTATION

Estimate	\$ 577,100.00	Expenditure	\$ 293,128.84
Professional and Technical Services		\$ 961.25	
Publicity, Advertising and Printing		333.22	
Postage and Communications		235.96	
Contractual Services (Other)		2,484.47	
Land and Buildings		289,113.94	
		\$ 293,128.84	

DEPARTMENT OF NORTHERN SASKATCHEWAN

Estimate	<u>\$ 809,000.00</u>	Expenditure	<u>\$ 573,352.12</u>
Professional and Technical Services			\$ 19,077.58
Rents, Insurance and Utility Services			1,226.20
Publicity, Advertising and Printing			411.62
Repairs and Maintenance			122.00
Travel, Sustenance and Vehicle Expenses			222.45
Postage and Communications			235.97
Contractual Services (Other)			40,412.29
Land and Buildings			494,349.49
Furniture, Furnishings and Fixtures			11,081.22
Educational and Scientific Equipment			1,628.37
Construction, Maintenance and Farming Equipment			4,525.33
Sundry			59.60
			<u>\$ 573,352.12</u>

HEALTH

Estimate	<u>\$ 2,050,800.00</u>	Expenditure	<u>\$ 2,015,565.18</u>
Professional and Technical Services			\$ 27,698.83
Publicity, Advertising and Printing			374.19
Contractual Services (Other)			1,110.34
Land and Buildings			1,845,793.02
Construction, Maintenance and Farming Equipment			140,588.80
			<u>\$ 2,015,565.18</u>

SOCIAL SERVICES

Estimate	<u>\$ 866,500.00</u>	Expenditure	<u>\$ 299,808.05</u>
Professional and Technical Services			\$ 151,378.35
Publicity, Advertising and Printing			274.40
Contractual Services (Other)			6,794.15
Land and Buildings			141,287.95
Sundry			73.20
			<u>\$ 299,808.05</u>

TOURISM AND RENEWABLE RESOURCES

Estimate	<u>\$ 582,700.00</u>	Expenditure	<u>\$ 529,536.35</u>
Professional and Technical Services			\$ 290.01
Publicity, Advertising and Printing			320.52
Contractual Services (Other)			20,437.35
Taxes and Licences			105.53
Land and Buildings			480,868.14
Furniture, Furnishings and Fixtures			391.00
Construction, Maintenance and Farming Equipment			27,123.80
			<u>\$ 529,536.35</u>
TOTAL — GOVERNMENT SERVICES — (CAPITAL EXPENDITURE)			<u>\$ 26,584,315.67</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) other expenses of \$5,000 or more. Grants are reported under the relevant subvoto

Travel, Sustenance and Vehicle Expenses:

Payees Under \$2,000.00\$ 1,534.35

Other Expenses:

Acme Chrome Furniture Ltd. ...\$	34,495.65	Drozda, Donald & Velma	33,839.17
AIM Steel Ltd.	82,123.93	East, John Iron Works Ltd.	10,323.00
Alford Floors 1967 Ltd.	247,179.01	Eaton's Commercial &	
All-Steel Canada Ltd.	12,747.00	Contract Accounts	33,341.64
Allard, Helen	34,356.04	ECKL Ceramics Ltd.	49,278.60
Alpine Drywall & Plastering		Felnagel, Anna	63,794.24
(Sask) Ltd.	354,600.00	Fong, Gloria	132,000.00
Arnott, MacPhail, Johnstone &		Forrester, Scott, Bowers,	
Associates	380,171.03	Cooper & Walls Partners	
Auramenko, Mary	54,314.53	Ltd.	79,800.00
B. A. Construction Ltd.	221,878.17	Forrester, Scott, Bowers, Walls	
Baker's Electric Ltd.	44,280.00	Architects & Engineers	76,899.38
BBT Geotechnical Consultants		Francisco, Joaquim & Freitas,	
Ltd.	14,414.25	Maria	14,000.00
Bearing & Transmission Ltd.	8,666.70	Galfrod Holdings Ltd.	29,647.93
Billyard, Robert	5,941.80	Gallagher, L. B.	11,200.00
Bird Construction Co. Ltd.	393,312.59	Gerrard, Gerein, McLellan &	
BLM Architects Ltd.	21,268.87	Mulatz	37,400.00
Bolen, Mary	15,000.00	Gillis Quarries Ltd.	294,115.81
Braun, A. J.	50,436.44	Graft & Zarieczny	7,000.00
Brodt, Emma	58,971.06	Grant, R. D. & Sons	6,000.00
Brown & Rutherford Ltd.	15,000.00	Grant, Ronald D. — M.A.I.	13,674.40
Building Design 2 Ltd.	82,865.53	Great West Steel Industries	
C. & M. Lifts Ltd.	33,198.64	Ltd.	706,580.42
C. E. L. Contracting Ltd.	156,453.36	Hauck, Marie	47,288.00
C. P. Distributors Ltd.	38,693.54	Heath, L. A. Management &	
Can-Tech School Equipment &		Dev. Corp. Ltd.	7,000.00
Supplies Ltd.	20,282.41	Hickson & Morgan Electric Co.	
Can Construction Co. Ltd.	1,614,834.87	Ltd.	348,389.42
Canadian National Railways	7,290.79	Highways Advance Account	6,794.15
Canadian Pittsburgh		Hildebrand, Emilie M.	54,850.72
Industries	232,156.85	Hleck, Kanuka, Goetz,	
CEL Contracting Ltd.	153,133.20	Thuringer, Semenchuck and	
CEM-AL Spray Ltd.	40,630.09	Naylen	50,707.30
Central Metal Erectors Ltd.	7,399.00	Hogg, Laura I.	40,000.00
Century Mechanical (1975)		Holiday-Scott, J., & M. D.	
Ltd.	10,771.00	Paine	140,568.35
Cindercrete Products Ltd.	73,526.37	Iberer, Ella A.	53,629.29
Clark Roofing (Sask) Ltd.	389,272.50	Imperial Marley Corp.	7,834.07
Clark Roofing (1964) Ltd.	57,924.00	Inland Construction Ltd.	101,322.00
Clark, W., Interiors Ltd.	264,872.70	Interest Office Furniture	
Cleaver Brooks of Canada		Marketing Ltd.	6,278.00
Ltd.	41,182.55	Jameson, J. A.	39,202.49
Comaniuk, N., Bldg. Movers ...	12,500.00	Kaczmarek, Agnes	53,730.76
Commercial Sand Blasters		Keith Consulting Engineers	38,000.00
Ltd.	32,060.34	Knebush, Elizabeth	14,232.38
Comstock International Ltd.	825,892.75	Kolody, Margaret A.	13,800.00
Con-Force Products Ltd.	90,688.90	Kolody, Mike	16,000.00
Conley & Co. Mechanical		Kondro Electric Ltd.	29,276.43
Contractors Ltd.	1,168,223.00	Lambrecht, K.	56,230.51
Construction Specialties Ltd.	173,989.71	Lysack, Marion	36,900.00
Corbett's Nurseries Ltd.	27,123.80	MacDermid & Co.	50,000.00
Cypress Paving Ltd.	10,018.65	Malach, Lorraine	5,000.00
Dairy Producers Co-operative		Mason, J. & Sons Ltd.	47,606.76
Ltd.	8,000.00	Masonry Contractors Ltd.	1,596,420.00
Deli & Baessler	83,174.00	McLeod, W. George & Mary E.	
Dept. of Finance	5,183.11	K. Williams	31,727.84
Dobmeier, Paul & Marie	64,534.76		
Dover Corp. (Canada) Ltd.	580,280.40		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

McNevin Management Ltd.	15,560.54	Smith, Holly	24,620.98
Melhoff Electric (77) Ltd.	12,342.10	Storwal International Inc.	52,118.06
Metz, Barbara	70,738.96	Stoyand, V.	14,100.00
Mid Canada Consultants Ltd. ...	54,217.72	Strasbourg Credit Union Ltd. ...	14,980.17
Molinnis, Albert & Gretchen ...	44,550.23	Struthers, J. A. C. & Associates	
Nightingale Industries Ltd.	73,606.50	Ltd.	15,126.23
Northland Stationers (1963)		Sun Electric (1975) Ltd.	930,725.00
Ltd.	16,641.64	Superior Steel Desk (Mfg.) Co.	
Overhead Door Co. of		Ltd.	186,875.94
Saskatoon Ltd.	34,502.85	Sures, Jack	55,330.44
Park, Noy Ying	41,908.05	Swift Current, City of	11,284.01
Parkland Drywall Ltd.	91,786.50	Systems Centre Advance	
Pasqua Paving Ltd.	64,030.44	Account	74,935.80
Pilkington Glass Ltd.	215,100.00	Szumajko, Annie	51,518.73
Pockar Bros. Masonry Ltd.	1,379,076.63	Taylor, Jean M.	32,400.00
Poole Construction Ltd.	5,182,475.79	Thorpe Bros. Ltd.	11,841.97
Price-Acme of Canada Ltd.	646,159.50	Tidball, Irene M.	19,792.00
Prince Albert, City of	26,139.35	Tkach, William	5,781.53
Public School District No. 3		Trail Plumbing & Heating Ltd. .	70,153.34
Prince Albert	10,000.00	Tubello Tile & Terrazzo Ltd.	122,251.50
Public Works Advance		Turchak, Sophie	51,009.66
Account	1,256,360.67	Underwood, Clayton	27,519.11
Receiver General For		Varty Floors Ltd.	127,800.00
Canada—Dept. of Regional		Waco Associated Distributors	
Economic Expansion	54,160.00	Ltd.	23,768.65
Reggin Industries Ltd.	77,238.90	Wagner, Gustav F.	55,440.93
Regina Iron Works Ltd.	7,080.01	Wajax Industries Ltd.	56,329.98
Regina, City of	90,407.81	Walker Press Ltd.	32,334.50
Reliable Stationers Ltd.	20,145.66	Wappel Concrete &	
Roscoe Enterprises Ltd.	36,962.00	Construction Co. Ltd.	286,856.23
Rowsom, Estate of John E.	14,100.00	Wascana Centre Authority	405,149.05
Royal Trust Co.	26,573.89	Westeel-Rosco Ltd.	68,228.80
Sask. Power Corp.	35,119.00	Western Canada Hardware	
Sask. Urban Municipalities		Ltd.	36,770.98
Association	75,000.00	Western Concrete Finishers	8,131.92
Saskatoon, City of	47,215.51	Willson Office Specialty Ltd.	115,115.63
Saskcomp	24,719.37	Woolsey, Randy & Greg	
Schneider, Edward P. &		Hardy	55,688.75
Elizabeth	47,102.32	Zanni, Irene	55,406.63
Scott, C. H., & Co.	7,600.00	Payees Under \$5,000.00	192,638.22
Simpson, Robert Co. Ltd.	9,506.86		
Small, R. L., Equipment Sales ..	138,088.80		
Smith Bros. & Wilson Ltd.	497,542.03		
			<u>\$ 26,582,781.32</u>

HEALTH

(\$394,131,640.74)

GENERAL ADMINISTRATION

Estimate	\$ 1,256,580.00	Expenditure	\$ 1,158,056.57
Department Heads — Salaries			\$ 90,128.16
Branch Head — Salary			33,577.92
Permanent Positions — Salaries			701,848.91
Temporary Positions — Salaries			22,532.16
Day Labour, Casual and Part-Time Employment			5,195.73
Honorariums and Special Services			1,135.00
Retiring Gratuities			579.87
Professional and Technical Services			4,381.80
Rents, Insurance and Utility Services			12,574.06
Publicity, Advertising and Printing			12,497.19
Repairs and Maintenance			2,834.12
Travel, Sustenance and Vehicle Expenses			32,625.00
Postage and Communications			16,923.06
Freight, Express, Cartage and Duty			250.08
Contractual Services (Other)			19,783.13
Stationery and Office Supplies			121,951.13
Scientific and Educational Supplies			2,185.94
Medical and Hospital Supplies			1,933.41
Provisions			683.48
Truck, Tractor, Aircraft, and Machinery Supplies			398.66
Miscellaneous Materials and Supplies			3,265.92
Grants and Other Contributions			28,761.67
Taxes and Licences			150.64
Compensation For Loss			70,855.15
Office Equipment			5,651.13
			\$ 1,192,703.32
Less Refund — Materials and Supplies			34,646.75
			\$ 1,158,056.57

Grants:

Denturist Society of Saskatchewan	\$ 10,775.00
Ophthalmic Dispensers Transitional Governing Board	5,525.00
Sask. Ophthalmic Dispensers Association	11,025.00
Transitional Governing Council of The Denturists Society of Sask.	1,436.67
	\$ 28,761.67

TUBERCULOSIS SANATORIA AND HOSPITALS ACT

Estimate	\$ 433,010.00	Expenditure	\$ 375,167.88
Grants and Other Contributions			\$ 375,105.59
Sundry			62.29
			\$ 375,167.88
Grant: Sask. Anti-Tuberculosis League			\$ 375,105.59

AIR AMBULANCE SERVICE

Estimate	\$ 198,900.00	Expenditure	\$ 185,548.44
Travel, Sustenance and Vehicle Expenses			\$ 185,548.44

PERSONNEL RECRUITMENT AND TRAINING

Estimate	\$ 395,860.00	Expenditure	\$ 349,049.98
Branch Head — Salary			\$ 32,122.32
Permanent Positions — Salaries			220,963.03
Temporary Positions — Salaries			4,868.72
Day Labour, Casual and Part-Time Employment			4,987.71
Honorariums and Special Services			2,515.00
Rents, Insurance and Utility Services			3,689.32
Publicity, Advertising and Printing			750.77
Repairs and Maintenance			231.61
Travel, Sustenance and Vehicle Expenses			4,566.09
Postage and Communications			3,804.36
Contractual Services (Other)			16,425.00
Scientific and Educational Supplies			1,667.33
Grants and Other Contributions			50,690.11
Office Equipment			1,542.56
Sundry			226.05
			<u>\$ 349,049.98</u>

Grants:

Bowerman, Dr. Colin F.	\$ 1,000.00	Kovach, Dr. R. J.	4,000.00
Dey, Dr. Cedric D.	4,000.00	McCarter, Dr. H. S.	3,000.00
Dunn, Dr. Winston A.	1,000.00	Phenix, Dr. Edwin D.	4,000.00
Fletcher, Dr. Robert E.	2,000.00	Plunz, Dr. Art B.	3,000.00
Herve, Dr. J. M.	3,000.00	Poitras, Dr. Peter M.	2,890.11
Ireland, Dr. Frank L.	3,000.00	Simon, Dr. Thelma R.	3,000.00
Johnson, Dr. Gordon W.	3,000.00	University of Saskatchewan	2,000.00
Katz, Dr. Roy A.	4,000.00	Victorian Order of Nurses	1,800.00
Kellogg, Dr. J. R.	4,000.00		
Kish, Dr. Thomas P.	2,000.00		<u>\$ 50,690.11</u>

ASSISTANCE TO HOME CARE PROGRAMS

Estimate	\$ 1,623,130.00	Expenditure	\$ 1,511,844.28
Permanent Positions — Salaries			\$ 246,629.39
Temporary Positions — Salaries			16,735.14
Day Labour, Casual and Part-Time Employment			39,436.76
Medical, Dental, Optical, Hospitalization, Burial & Allied Services			203,398.80
Publicity, Advertising and Printing			497.29
Travel, Sustenance and Vehicle Expenses			32,158.27
Postage and Communications			503.60
Freight, Express, Cartage and Duty			201.75
Contractual Services (Other)			5,329.20
Scientific and Educational Supplies			153.61
Medical and Hospital Supplies			998.11
Miscellaneous Materials and Supplies			388.99
Grants and Other Contributions			964,799.56
Furniture, Furnishings and Fixtures			511.88
Sundry			101.93
			<u>\$ 1,511,844.28</u>

Grants:

Ast, Dolores C.	\$ 100.00	Prince Albert Home Care	
Eyolfson, Jill E.	210.00	Program	100,344.50
Gifco, Alice V.	100.00	Regina Community Home Care	
Hartl, Sharon A.	100.00	Program	220,608.17
Harvey, Patricia L.	280.00	Russell, Lorna E.	100.00
Kleinermanns, Helen	140.00	Stan, Valerie	100.00
Lusk, Joan V.	280.00	Stasiuk, Cheryl	280.00
MacFarlane, Margaret S.	100.00	University Hospital	544,280.89
Mann-Weisgerber, Jeannie	280.00	Wascana Hospital	3,646.50
McDougall, Naomi M.	100.00	Woloschuk, Debora R.	280.00
Moose Jaw Community Home		Zahaik, Joyce G.	100.00
Care Program	92,964.50	Payees Under \$100.00	25.00
Penson, Bonnie Lee	280.00		<u>\$ 964,799.56</u>
Peters, Eileen R.	100.00		

REGIONAL HEALTH SERVICES

Estimate	\$ 6,597,990.00	Expenditure	\$ 6,440,700.03
Branch Heads — Salaries			\$ 258,666.34
Permanent Positions — Salaries			4,867,245.05
Temporary Positions — Salaries			101,037.01
Day Labour, Casual and Part-Time Employment			156,808.79
Honorariums and Special Services			29,583.76
Retiring Gratuities			7,453.74
Professional and Technical Services			7,864.48
Rents, Insurance and Utility Services			53,641.08
Publicity, Advertising and Printing			16,307.27
Repairs and Maintenance			3,060.55
Travel, Sustenance and Vehicle Expenses			672,276.91
Postage and Communications			97,996.26
Freight, Express, Cartage and Duty			18,169.42
Contractual Services (Other)			29,895.28
Stationery and Office Supplies			11,130.16
Scientific and Educational Supplies			24,845.75
Medical and Hospital Supplies			24,841.01
Provisions			4,099.67
Clothing and Clothing Material			320.88
Truck, Tractor, Aircraft, and Machinery Supplies			1,404.10
Miscellaneous Materials and Supplies			3,554.61
Grants and Other Contributions			18,948.34
Taxes and Licences			863.68
Office Equipment			13,075.86
Furniture, Furnishings and Fixtures			9,993.54
Educational and Scientific Equipment			7,173.80
Construction, Maintenance and Farming Equipment			345.45
Sundry			97.24
			<u>\$ 6,440,700.03</u>

Grants:

Adair, Carol A.	\$ 216.67	Deugau, Donna	100.00
Aitken, Jane Y.	100.00	Dodds, Lois I.	100.00
Allsen, Irene	100.00	Douglass, Gloria E.	100.00
Anderson, Shirley W.	100.00	Drabinasty, Elizabeth H.	100.00
Arneson, Brianna L.	280.00	Dubois, Dorothy A.	100.00
Bacon, Frances E.	100.00	Enright, Arlene A.	100.00
Bailey, Dorothea V.	100.00	Ernst, Gladys E.	100.00
Baumgartner, Maureen E.	100.00	Ewart, Sandra	100.00
Beaton, Louise E.	100.00	Fagnou, Anne M.	100.00
Becker, Kaye L.	100.00	Faith, Elaine R.	100.00
Bell, Sophia	100.00	Fox-Applegate, Lorna E.	108.33
Benson, Margaret	100.00	Frank, Gwenith R.	100.00
Berg, Marjorie E.	100.00	Fyffe, Evelyn B.	100.00
Berscheid, Claudia M.	100.00	Guilloux, Edith F.	100.00
Black, Rose M.	100.00	Hall, Florence M.	100.00
Blandford, Maureen H.	280.00	Handelman, Colleen S.	280.00
Boudreau, Isabelle A.	100.00	Hanowski, Florence M.	100.00
Bouvier, Laraine	100.00	Hanson, Patricia G.	100.00
Boyd, Joyce E.	100.00	Haukaas, Jean E.	100.00
Boyko, Catherine F.	100.00	Hauth, Irene E.	100.00
Brasnett, Phyllis	100.00	Herter, Janice L.	280.00
Bright, Victoria F.	100.00	Hoffart, Monica	100.00
Brown, Dorothea M.	100.00	Jacques, Margaret C.	100.00
Campbell, Eunice O.	100.00	Jaster, Kathleen	100.00
Carbert, Irmgard H.	100.00	Jerred, Marsha H.	100.00
Carter, Elsie D.	200.00	Johnson, Marilyn E.	100.00
Chicilo, Vivian J.	116.67	Johnson, Pauline	100.00
Clark, Jean I.	100.00	Johnston, Diane L.	100.00
Closs, Dorothy	100.00	Johnstone, Gwendolyn N.	100.00
Cooke, Gaylene J.	100.00	Karpish, Olga G.	100.00
Craig, Sandra A.	100.00	Kerr, Carol A.	100.00
Delilia, J.	100.00	Klaassen, Donna C.	280.00
Demetrow, Marie	100.00	Korol, Dorothy I.	100.00
Deroose, Judith L.	100.00	Kowalczyk, Carman Y.	100.00

REGIONAL HEALTH SERVICES—(Concluded)

Grants:—(Concluded)

Krysowaty, Darlene S.	100.00	Schmalz, Brenda M.	280.00
Langemann, Katie H.	100.00	Schmidt, Jerri L.	100.00
Lapointe, Bertha G.	100.00	Schmidt, June L.	280.00
Latoski, Arvella L.	100.00	Schmit, Gwendolyn B.	100.00
Laverdiere, Audrey	100.00	Scott, Eva M.	100.00
Lawrence, Lois	100.00	Selnes, Ann M.	100.00
Lazaruk, Colleen	216.67	Sharpe, Edith J.	100.00
Leason, Beverly A.	100.00	Shaw, Doris C.	100.00
Leipert, Beverly D.	280.00	Shewchuk, Janet L.	100.00
Lett, Sandra D.	100.00	Sims, Sandra H.	280.00
MacDonald, Helen A.	100.00	Smith-Collins, Marlene F.	100.00
Mack, Catherine A.	100.00	Smith, Beulah E.	100.00
MacKay, Jane G.	100.00	Smith, Susan E.	100.00
Maloney, Patricia G.	100.00	Spencer, Vera L.	100.00
Mamer, Susan A.	280.00	Steinhauer, Janice G.	280.00
Marshall, Malita M.	100.00	Stevenson, Marilyn E.	100.00
Martinson, Mavis I.	280.00	Stewart, Betty L.	280.00
Masson, Ethel M.	100.00	Stewart, Vivianne B.	100.00
McDonald, Shirley A.	280.00	Stillwell, Emily I.	100.00
McKnight, Ruth H.	100.00	Stumborg-Rosin, V. L.	100.00
McManus, Clarice J.	100.00	Tait, Ethel A.	100.00
Meagher, Cecilia K.	100.00	Thompson, Beverly M.	100.00
Meinert, Rana J.	100.00	Tondell, Judith R.	100.00
Molde, Helen L.	100.00	Totino, Marie J.	100.00
Moore, Isabel C.	100.00	Verret, Elizabeth A.	100.00
Neibrandt, Lillian B.	100.00	Wade, Libeith J.	100.00
Nell, Linda M.	280.00	Ward, Donna J.	100.00
Nickel, Erika	100.00	Whiteside, Joan E.	100.00
Norman, Dianne L.	100.00	Wilgers, Marianne M.	100.00
Novecosky, Loretta M.	100.00	Williams, Beatrice M.	100.00
Osatiuk, Beverly A.	100.00	Wiseman, Mary E.	100.00
Peever, Esther M.	100.00	Witt, Enid L.	100.00
Pegg, Joan C.	100.00	Wotherspoon, Ruby L.	100.00
Plein, Helen C.	100.00	Wright, Brenda Fay	280.00
Rindahl, Grace A.	100.00	Wunder, Mary L.	100.00
Robinson, Donna M.	100.00	Young, Kathleen M.	100.00
Rose, Linda J.	100.00	Zadorozny, Rosslyn M.	100.00
Rudichuk, Judith M.	200.00	Zoerb, Sandra J.	100.00
Rudychuk, Margaret H.	100.00	Zubkow, Peggy C.	100.00
Rutherford, Joyce	100.00	Payees Under \$100.00	520.00
Rutherford, Lynne	190.00		
Schille, Petronella E.	100.00		
Schmaltz, Jeannine	100.00		
			\$ 18,948.34

ASSISTANCE TO CITY HEALTH DEPARTMENTS AND OTHER HEALTH AGENCIES

Estimate	\$ 605,260.00	Expenditure	\$ 637,766.25
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Grants:

Canadian Public Health Association	\$ 1,000.00	Sask. Speech & Hearing Association	1,000.00
Council For Exceptional Children	1,000.00	Saskatoon, City of	252,158.00
Planned Parenthood Saskatchewan	32,000.00	Serena Saskatchewan	17,000.00
Regina, City of	274,853.25	University of Saskatchewan	56,755.00
St. John Ambulance, Sask. Council	2,000.00		
			\$ 637,766.25

COMMUNICABLE DISEASE CONTROL

Estimate	\$ 523,640.00	Expenditure	\$ 605,880.63
Branch Head — Salary			\$ 44,333.76
Permanent Positions — Salaries			129,385.01

COMMUNICABLE DISEASE CONTROL—(Concluded)

Temporary Positions — Salaries	1,335.87
Day Labour, Casual and Part-Time Employment	37,741.87
Medical, Dental, Optical, Hospitalization, Burial & Allied Services	12,778.21
Publicity, Advertising and Printing	13,547.87
Repairs and Maintenance	258.76
Travel, Sustenance and Vehicle Expenses	5,169.93
Postage and Communications	1,293.38
Freight, Express, Cartage and Duty	851.62
Contractual Services (Other)	1,288.15
Stationery and Office Supplies	3,152.14
Scientific and Educational Supplies	245.40
Medical and Hospital Supplies	339,032.76
Miscellaneous Materials and Supplies	553.65
Grants and Other Contributions	13,081.99
Taxes and Licences	265.49
Office Equipment	311.85
Furniture, Furnishings and Fixtures	1,160.52
Sundry	92.40
	<u>\$ 605,880.63</u>

Grants:

Laing, Joyce M.	\$ 100.00
Regina, City of	2,000.00
Saskatoon, City of	2,000.00
University of Saskatchewan	8,781.99
Way, Anne P.	100.00
Payees Under \$100.00	100.00
	<u>\$ 13,081.99</u>

SASKATCHEWAN HEARING AID PLAN

Estimate	<u>\$ 1,217,470.00</u>	Expenditure	<u>\$ 1,035,580.86</u>
Branch Head — Salary		\$ 25,312.20	
Permanent Positions — Salaries		408,980.38	
Temporary Positions — Salaries		12,452.60	
Day Labour, Casual and Part-Time Employment		10,724.67	
Honorariums and Special Services		350.00	
Professional and Technical Services		31,814.85	
Rents, Insurance and Utility Services		4,011.33	
Publicity, Advertising and Printing		10,859.35	
Repairs and Maintenance		2,868.79	
Travel, Sustenance and Vehicle Expenses		45,400.58	
Postage and Communications		11,732.32	
Freight, Express, Cartage and Duty		5,928.95	
Contractual Services (Other)		25,244.64	
Stationery and Office Supplies		4,738.76	
Scientific and Educational Supplies		620.86	
Miscellaneous Materials and Supplies		14,584.89	
Taxes and Licences		557.94	
Land and Buildings		5,993.91	
Office Equipment		416.54	
Furniture, Furnishings and Fixtures		46,581.56	
Educational and Scientific Equipment		9,565.00	
Construction, Maintenance and Farming Equipment		784.52	
Stores For Resale		356,032.77	
Sundry		23.45	
		<u>\$ 1,035,580.86</u>	

SASKATCHEWAN DENTAL PLAN

Estimate	<u>\$ 6,692,220.00</u>	Expenditure	<u>\$ 5,732,629.62</u>
Branch Head — Salary		\$ 44,333.76	

SASKATCHEWAN DENTAL PLAN — (Continued)

Permanent Positions — Salaries	4,153,580.55
Temporary Positions — Salaries	94,501.28
Day Labour, Casual and Part-Time Employment	31,639.85
Honorariums and Special Services	20,687.69
Medical, Dental, Optical, Hospitalization, Burial & Allied Services	104,604.21
Professional and Technical Services	119,632.46
Rents, Insurance and Utility Services	22,684.02
Publicity, Advertising and Printing	36,266.69
Repairs and Maintenance	3,336.82
Travel, Sustenance and Vehicle Expenses	530,095.33
Postage and Communications	92,115.77
Freight, Express, Cartage and Duty	14,928.52
Contractual Services (Other)	20,323.40
Stationery and Office Supplies	4,831.70
Scientific and Educational Supplies	1,833.96
Medical and Hospital Supplies	300,186.04
Provisions	190.00
Coal, Wood and Other Fuels	1,713.62
Truck, Tractor, Aircraft, and Machinery Supplies	1,462.00
Miscellaneous Materials and Supplies	26,316.89
Grants and Other Contributions	20,989.59
Taxes and Licences	11,786.86
Office Equipment	5,714.91
Furniture, Furnishings and Fixtures	63,861.22
Educational and Scientific Equipment	365.98
Construction, Maintenance and Farming Equipment	3,764.57
Miscellaneous Property	770.44
Sundry	111.49
	<u>\$ 5,732,629.62</u>

Grants:

Allan, Susan B.	\$ 100.00	Hung, Tat Wai	100.00
Allen, Beverly J.	100.00	Jansen, Holly F.	100.00
Andreas, Linda L.	100.00	Knight, Holly A.	100.00
Arndt, Bonny L.	100.00	Lange, Linda L.	100.00
Aseltine, Glenda J.	100.00	Langenberger, Karen I.	100.00
Bailey, Darlene L.	100.00	Lee, Rhonda H.	100.00
Baker, Brenda L.	100.00	Lockwood, Jeannette	100.00
Berchinsky, Annette	100.00	Lundgren, Dianne M.	100.00
Bjelland, Rilla L.	100.00	Mark, Julia W.	100.00
Braumberger, Beverley A.	100.00	Marko, Beverly G.	100.00
Brown, Candace	100.00	Masse, Marie Y.	100.00
Carleton, Valerie L.	100.00	McCartney, Clare M.	100.00
Cawsey, Elizabeth L.	100.00	McDonald, Bonnie L.	100.00
Cherwinski, Joan M.	100.00	McFerran, Crystal M.	100.00
Churko, Susan A.	100.00	McIntyre, Lisa E.	100.00
Cotter, Maureen J.	100.00	McMorris, Lorna J.	100.00
Crawford, R. Susan	100.00	Merryfield, Meridyth G.	100.00
Crozier, Debra J.	100.00	Miller, Brenda	100.00
Custer, Melonie A.	100.00	Mills, Karen A.	100.00
Davison, Beverley J.	100.00	Minielly, Lynn M.	100.00
Dymont, Margaret A.	100.00	Normand, Nicole A.	100.00
Elkington, Jeanne L.	100.00	Nygren, Sherry L.	100.00
Fahselt, Donnalee	100.00	Ogrodnick, Deborah F.	100.00
Farrell, Linda G.	100.00	Oleksinski, Jacqueline	100.00
Fetter, Nancy K.	100.00	Olsen, Susan L.	100.00
Fossum, Ingrid	100.00	Olson, Joan M.	100.00
Fraser, Janice A.	100.00	Ouellette, Cyndy A.	100.00
Fuller, Loretta R.	100.00	Panamaroff, Karen M.	100.00
Gibson, Barbara D.	100.00	Pellerin, Laurie M.	100.00
Golemba, Henrietta M.	100.00	Peters, Brenda L.	100.00
Grimsrud, Susan G.	100.00	Postnikoff, Veronica	100.00
Hansvelt, Dianne K.	100.00	Povey, Diana M.	100.00
Harvey, Mary	100.00	Pretty, Donna L.	100.00
Hawes, Margaret A.	100.00	Pyett, Margaret M.	100.00
Hertz, Nancy J.	100.00	Rae, Norah L.	100.00
Hill, Tracey L.	100.00	Real, Janet M.	100.00

SASKATCHEWAN DENTAL PLAN—(Concluded)

Grants:—(Concluded)

Reidt, Sherry L.	100.00	Treble, Lillian G.	100.00
Robb, Sandra L.	100.00	Viczko, Evelynne I.	100.00
Ramanovich, Susan L.	100.00	Wagner, Diana G.	100.00
Roth, Rita H.	100.00	Waselenko, Barbara M.	100.00
Rowan, Bonnie L.	100.00	Watson, Aldine F.	100.00
Russell, Dr. Clayton S.	100.00	Weger, Valerie A.	100.00
Schmidt, Deborah L.	100.00	Wick, Gail I.	100.00
Schreiner, O. Colette	100.00	Winnicki, Geraldine M.	100.00
Senger, Glenda G.	100.00	Wolfe, Margaret H.	100.00
Shekula, Lynn A.	100.00	Yaholnitsky, Marilyn K.	100.00
Smathers, O. Pamela	100.00	Zinkham, Deborah A.	100.00
Smith, Janice B.	100.00	Payees Under \$100.00	11,189.59
Tetz, Sharon	100.00		\$ 20,989.59
Tomasiewicz, Rhonda C.	100.00		
Tourney, Glenda G.	100.00		

HEALTH SERVICES PROGRAM

Estimate	\$ 1,823,740.00	Expenditure	\$ 2,397,018.66
Branch Head — Salary			\$ 25,601.76
Permanent Positions — Salaries			129,488.55
Temporary Positions — Salaries			7,756.07
Day Labour, Casual and Part-Time Employment			9,585.48
Honorariums and Special Services			1,000.00
Medical, Dental, Optical, Hospitalization, Burial & Allied Services			1,325,105.73
Professional and Technical Services			9,112.72
Rents, Insurance and Utility Services			420.36
Publicity, Advertising and Printing			8,513.92
Repairs and Maintenance			446.70
Travel, Sustenance and Vehicle Expenses			153.10
Postage and Communications			5,035.26
Freight, Express, Cartage and Duty			115.75
Contractual Services (Other)			45,653.60
Stationery and Office Supplies			1,529.26
Medical and Hospital Supplies			825,729.82
Office Equipment			1,017.78
Furniture, Furnishings and Fixtures			715.80
Sundry			37.00
			\$ 2,397,018.66

POLICY RESEARCH AND MANAGEMENT SERVICES

Estimate	\$ 519,670.00	Expenditure	\$ 497,926.49
Branch Head — Salary			\$ 36,707.28
Permanent Positions — Salaries			326,061.60
Temporary Positions — Salaries			30,377.48
Day Labour, Casual and Part-Time Employment			21,976.39
Honorariums and Special Services			3,907.60
Professional and Technical Services			19,046.87
Rents, Insurance and Utility Services			3,835.94
Publicity, Advertising and Printing			18,286.83
Repairs and Maintenance			411.05
Travel, Sustenance and Vehicle Expenses			10,873.77
Postage and Communications			9,457.25
Contractual Services (Other)			14,985.79
Stationery and Office Supplies			757.12
Scientific and Educational Supplies			611.90
Office Equipment			568.67
Sundry			60.95
			\$ 497,926.49

VITAL STATISTICS

Estimate	\$ 570,730.00	Expenditure	\$ 689,785.15
Branch Head — Salary			\$ 25,832.72
Permanent Positions — Salaries			277,071.42
Temporary Positions — Salaries			106,293.96
Day Labour, Casual and Part-Time Employment			17,596.55
Retiring Gratuities			1,606.56
Professional and Technical Services			113,938.85
Rents, Insurance and Utility Services			25,848.74
Publicity, Advertising and Printing			4,537.86
Repairs and Maintenance			3,511.30
Travel, Sustenance and Vehicle Expenses			992.37
Postage and Communications			4,649.16
Freight, Express, Cartage and Duty			1,078.61
Contractual Services (Other)			38,865.50
Stationery and Office Supplies			22,390.98
Scientific and Educational Supplies			14,030.74
Miscellaneous Materials and Supplies			284.11
Office Equipment			31,255.72
			<u>\$ 689,785.15</u>

HEALTH LIBRARY

Estimate	\$ 73,620.00	Expenditure	\$ 73,808.38
Permanent Positions — Salaries			\$ 40,147.26
Temporary Positions — Salaries			7,510.20
Day Labour, Casual and Part-Time Employment			4,331.60
Retiring Gratuities			1,623.00
Rents, Insurance and Utility Services			249.31
Publicity, Advertising and Printing			1,409.20
Repairs and Maintenance			177.77
Travel, Sustenance and Vehicle Expenses			114.64
Postage and Communications			629.26
Contractual Services (Other)			179.88
Stationery and Office Supplies			180.41
Scientific and Educational Supplies			16,484.67
Office Equipment			761.69
Sundry			9.49
			<u>\$ 73,808.38</u>

HEALTH PROMOTION

Estimate	\$ 884,030.00	Expenditure	\$ 862,310.49
Branch Head — Salary			\$ 37,070.74
Permanent Positions — Salaries			133,069.35
Temporary Positions — Salaries			6,270.14
Day Labour, Casual and Part-Time Employment			4,026.76
Honorariums and Special Services			425.00
Professional and Technical Services			44,586.74
Rents, Insurance and Utility Services			2,654.90
Publicity, Advertising and Printing			610,134.92
Repairs and Maintenance			1,003.47
Travel, Sustenance and Vehicle Expenses			7,621.29
Postage and Communications			5,123.01
Freight, Express, Cartage and Duty			208.22
Contractual Services (Other)			2,720.98
Stationery and Office Supplies			662.59
Scientific and Educational Supplies			3,885.44
Truck, Tractor, Aircraft, and Machinery Supplies			293.32
Taxes and Licences			172.47
Office Equipment			957.69
Educational and Scientific Equipment			1,396.46
Sundry			27.00
			<u>\$ 862,310.49</u>

PROVINCIAL LABORATORIES

Estimate	<u>\$ 1,724,220.00</u>	Expenditure	<u>\$ 1,661,492.72</u>
Branch Head — Salary			\$ 44,333.76
Permanent Positions — Salaries			1,036,135.60
Temporary Positions — Salaries			92,614.54
Day Labour, Casual and Part-Time Employment			50,157.50
Honorariums and Special Services			750.00
Professional and Technical Services			28,458.92
Rents, Insurance and Utility Services			10,333.81
Publicity, Advertising and Printing			1,859.63
Repairs and Maintenance			19,244.59
Travel, Sustenance and Vehicle Expenses			5,095.45
Postage and Communications			10,771.59
Freight, Express, Cartage and Duty			10,140.07
Contractual Services (Other)			5,171.98
Stationery and Office Supplies			40,421.86
Scientific and Educational Supplies			468.19
Medical and Hospital Supplies			241,503.88
Coal, Wood and Other Fuels			623.38
Miscellaneous Materials and Supplies			8,050.50
Taxes and Licences			10,579.78
Office Equipment			1,920.06
Educational and Scientific Equipment			40,106.29
Construction, Maintenance and Farming Equipment			2,661.33
Sundry			90.01
			<u>\$ 1,661,492.72</u>

SASKATCHEWAN CANCER COMMISSION

Estimate	<u>\$ 5,126,890.00</u>	Expenditure	<u>\$ 5,200,108.15</u>
Branch Head — Salary			\$ 50,293.76
Permanent Positions — Salaries			1,804,235.76
Temporary Positions — Salaries			98,425.94
Day Labour, Casual and Part-Time Employment			82,091.60
Honorariums and Special Services			6,500.00
Retiring Gratuities			695.66
Medical, Dental, Optical, Hospitalization, Burial & Allied Services			2,670,277.53
Professional and Technical Services			83,730.07
Rents, Insurance and Utility Services			27,856.88
Publicity, Advertising and Printing			17,407.87
Repairs and Maintenance			19,939.94
Travel, Sustenance and Vehicle Expenses			33,947.11
Postage and Communications			33,437.84
Freight, Express, Cartage and Duty			16,788.66
Contractual Services (Other)			52,010.50
Stationery and Office Supplies			9,265.08
Scientific and Educational Supplies			11,838.26
Medical and Hospital Supplies			18,832.06
Provisions			734.58
Clothing and Clothing Material			806.10
Truck, Tractor, Aircraft, and Machinery Supplies			117.30
Maintenance and Construction Materials			722.03
Miscellaneous Materials and Supplies			2,871.92
Grants and Other Contributions			27,010.00
Taxes and Licences			3,397.20
Compensation for Loss			10,000.00
Office Equipment			24,295.25
Furniture, Furnishings and Fixtures			89,953.68
Construction, Maintenance and Farming Equipment			2,612.72
Sundry			12.85
			<u>\$ 5,200,108.15</u>
Grant: Band, Dr. Pierre R.			<u>\$ 27,010.00</u>

PSYCHIATRIC SERVICES

Estimate	<u>\$ 5,476,910.00</u>	Expenditure	<u>\$ 5,354,056.20</u>
Branch Heads — Salaries			\$ 278,729.80
Permanent Positions — Salaries			3,433,656.79
Temporary Positions — Salaries			360,004.76
Day Labour, Casual and Part-Time Employment			167,445.30
Honorariums and Special Services			12,673.45
Medical, Dental, Optical, Hospitalization, Burial & Allied Services			241,247.67
Allowances and Care of Persons			150,786.02
Professional and Technical Services			82,739.18
Rents, Insurance and Utility Services			24,394.10
Publicity, Advertising and Printing			32,814.08
Repairs and Maintenance			5,832.89
Travel, Sustenance and Vehicle Expenses			155,647.66
Postage and Communications			66,116.75
Freight, Express, Cartage and Duty			19,900.92
Contractual Services (Other)			59,608.21
Stationery and Office Supplies			7,898.23
Scientific and Educational Supplies			23,478.66
Medical and Hospital Supplies			66,495.73
Provisions			1,312.53
Clothing and Clothing Material			1,226.21
Miscellaneous Materials and Supplies			4,038.18
Grants and Other Contributions			111,472.00
Taxes and Licences			3,189.61
Office Equipment			12,090.49
Furniture, Furnishings and Fixtures			4,160.08
Educational and Scientific Equipment			26,768.01
Construction, Maintenance and Farming Equipment			211.13
Sundry			117.76
			<u>\$ 5,354,056.20</u>

Grants:

McKerracher House	\$ 9,999.96
Mental Health/Saskatchewan	70,000.00
Society for Independence of Handicapped	7,887.00
Society for Involvement of Good Neighbours	1,085.04
Society for Promotion of Education & Assistance to Children in the Home	22,500.00
	<u>\$ 111,472.00</u>

THE SASKATCHEWAN HOSPITAL—NORTH BATTLEFORD

Estimate	<u>\$ 7,666,460.00</u>	Expenditure	<u>\$ 7,265,332.31</u>
Branch Head—Salary			\$ 32,205.60
Permanent Positions—Salaries			5,461,359.30
Temporary Positions—Salaries			386,081.07
Day Labour, Casual and Part-Time Employment			233,749.73
Honorariums and Special Services			19,003.40
Retiring Gratuities			20,297.95
Medical, Dental, Optical, Hospitalization, Burial & Allied Services			63,509.52
Allowances and Care of Persons			45,414.11
Professional and Technical Services			1,755.88
Rents, Insurance and Utility Services			65,687.93
Publicity, Advertising and Printing			9,883.92
Repairs and Maintenance			44,073.68
Travel, Sustenance and Vehicle Expenses			116,441.16
Postage and Communications			26,630.10
Freight, Express, Cartage and Duty			7,199.22
Contractual Services (Other)			42,118.64
Stationery and Office Supplies			11,158.90
Scientific and Educational Supplies			6,296.55
Medical and Hospital Supplies			79,755.37
Provisions			309,813.32
Clothing and Clothing Material			30,168.51
Coal, Wood and Other Fuels			138,711.37

THE SASKATCHEWAN HOSPITAL—NORTH BATTLEFORD— (Concluded)

Truck, Tractor, Aircraft, and Machinery Supplies	2,564.99
Maintenance and Construction Materials	31,787.88
Miscellaneous Materials and Supplies	63,127.43
Taxes and Licences	2,814.37
Compensation for Loss	468.55
Office Equipment	4,959.73
Furniture, Furnishings and Fixtures	51,468.59
Educational and Scientific Equipment	661.00
Construction, Maintenance and Farming Equipment	26,350.46
	<u>\$ 7,335,518.23</u>
Less Expenditure Transferred to Riverside Home	70,185.92
	<u><u>\$ 7,265,332.31</u></u>

THE PSYCHIATRIC CENTRE—WEYBURN

Estimate	<u>\$ 2,113,080.00</u>	Expenditure	<u>\$ 2,101,352.73</u>
Branch Head—Salary			\$ 26,222.48
Permanent Positions—Salaries			1,298,543.93
Temporary Positions—Salaries			115,473.17
Day Labour, Casual and Part-Time Employment			127,432.40
Honorariums and Special Services			290.00
Medical, Dental, Optical, Hospitalization, Burial & Allied Services			5,054.10
Allowances and Care of Persons			9,958.60
Professional and Technical Services			8,250.58
Rents, Insurance and Utility Services			60,991.31
Publicity, Advertising and Printing			3,191.69
Repairs and Maintenance			39,015.78
Travel, Sustenance and Vehicle Expenses			68,089.48
Postage and Communications			19,158.58
Freight, Express, Cartage and Duty			2,135.25
Contractual Services (Other)			77,924.91
Stationery and Office Supplies			6,263.22
Scientific and Educational Supplies			6,028.30
Medical and Hospital Supplies			78,444.79
Provisions			72,471.91
Clothing and Clothing Material			8,919.29
Maintenance and Construction Materials			29,017.53
Miscellaneous Materials and Supplies			15,995.29
Taxes and Licences			453.60
Compensation for Loss			103.00
Trucks, Tractors, and Other Motor Propelled Vehicles			12,841.45
Office Equipment			3,283.86
Furniture, Furnishings and Fixtures			3,238.21
Construction, Maintenance and Farming Equipment			2,462.52
Sundry			97.50
			<u>\$ 2,101,352.73</u>

THE PSYCHIATRIC CENTRE—YORKTON

Estimate	<u>\$ 1,107,640.00</u>	Expenditure	<u>\$ 1,130,223.64</u>
Branch Head—Salary			\$ 45,226.88
Permanent Positions—Salaries			931,135.12
Temporary Positions—Salaries			31,208.67
Day Labour, Casual and Part-Time Employment			62,555.99
Honorariums and Special Services			290.00
Professional and Technical Services			659.71
Rents, Insurance and Utility Services			506.85
Repairs and Maintenance			432.90
Travel, Sustenance and Vehicle Expenses			37,251.73
Postage and Communications			1,296.13
Freight, Express, Cartage and Duty			1,836.02
Contractual Services (Other)			5,158.26
Stationery and Office Supplies			1,389.79

THE PSYCHIATRIC CENTRE—YORKTON— (Concluded)

Scientific and Educational Supplies	2,610.74
Medical and Hospital Supplies	314.11
Clothing and Clothing Material	1,810.03
Miscellaneous Materials and Supplies	130.10
Office Equipment	2,271.86
Furniture, Furnishings and Fixtures	3,400.92
Construction, Maintenance and Farming Equipment	578.76
Sundry	159.07
	<u>\$ 1,130,223.64</u>

THE PSYCHIATRIC CENTRE—PRINCE ALBERT

Estimate	<u>\$ 995,080.00</u>	Expenditure	<u>\$ 1,001,236.92</u>
Branch Head—Salary			\$ 56,150.40
Permanent Positions—Salaries			791,945.48
Temporary Positions—Salaries			50,453.57
Day Labour, Casual and Part-Time Employment			34,522.62
Honorariums and Special Services			6,271.85
Allowances and Care of Persons			7,637.02
Publicity, Advertising and Printing			643.87
Travel, Sustenance and Vehicle Expenses			35,230.25
Postage and Communications			7,408.61
Freight, Express, Cartage and Duty			1,300.95
Contractual Services (Other)			5,415.35
Stationery and Office Supplies			305.25
Scientific and Educational Supplies			919.98
Medical and Hospital Supplies			1,212.42
Clothing and Clothing Material			1,140.95
Miscellaneous Materials and Supplies			201.62
Educational and Scientific Equipment			378.42
Sundry			98.31
			<u>\$ 1,001,236.92</u>

GRANT TO THE ALCOHOLISM COMMISSION OF SASKATCHEWAN

Estimate	<u>\$ 3,191,330.00</u>	Expenditure	<u>\$ 2,691,330.00</u>
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SASKATCHEWAN MEDICAL CARE INSURANCE COMMISSION—TO PROVIDE FOR
PROVINCIAL GRANT

Estimate	<u>\$ 75,231,160.00</u>	Expenditure	<u>\$ 75,231,160.00</u>
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SASKATCHEWAN HOSPITAL SERVICES PLAN—TO PROVIDE FOR PROVINCIAL GRANT

Estimate	<u>\$232,359,050.00</u>	Expenditure	<u>\$227,771,050.00</u>
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GRANTS TO HOSPITALS AND HEALTH CENTRES

Estimate	<u>\$ 4,340,000.00</u>	Expenditure	<u>\$ 3,626,607.89</u>
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Grants:

	Construction	Retirement of Capital Debt	Total
Battlefords Union Hospital	\$ 281,550.00	\$	\$ 281,550.00
Big River Union Hospital .....	.....	1,830.20	1,830.20
Biggar Union Hospital	8,172.28	.....	8,172.28
Borden Union Hospital	160,000.00	.....	160,000.00
Brock Union Hospital, Arcola	31,631.14	8,000.00	39,631.14

GRANTS TO HOSPITALS AND HEALTH CENTRES— (Concluded)

Grants:— (Concluded)

Canadian Red Cross Society .....	.....	18,525.54	18,525.54
Carrot River Union Hospital .....	.....	2,000.00	2,000.00
Cupar Union Hospital .....	.....	8,000.00	8,000.00
Dinsmore Union Hospital .....	.....	6,000.00	6,000.00
Elrose Union Hospital	435.89	.....	435.89
Grenfell Union Hospital .....	.....	8,000.00	8,000.00
Gull Lake Union Hospital	4,897.00	12,000.00	16,897.00
Herbert-Morse Union Hospital .....	.....	7,000.00	7,000.00
Kamsack Union Hospital	600,000.00	.....	600,000.00
Kerobert Union Hospital .....	.....	14,000.00	14,000.00
Kipling Memorial Union Hospital	40,000.00	.....	40,000.00
La Ronge Hospital	139,360.64	.....	139,360.64
Leader Union Hospital	126.35	11,000.00	11,126.35
Leoville Union Hospital .....	.....	1,396.69	1,396.69
Lloydminster Hospital	6,106.28	6,397.00	12,503.28
Melfort Union Hospital	538.45	.....	538.45
Milden Union Hospital .....	.....	3,000.00	3,000.00
Municipal Hospital, Uranium City	67,660.00	.....	67,660.00
Nokomis Union Hospital	160,000.00	.....	160,000.00
Outlook Union Hospital .....	.....	13,000.00	13,000.00
Oxbow Union Hospital .....	.....	11,000.00	11,000.00
Pangman Union Hospital .....	.....	5,000.00	5,000.00
Parkland Hospital, Melfort	34,620.00	.....	34,620.00
Pasqua Hospital, Regina	134,260.00	.....	134,260.00
Plains Health Centre, Regina	195,333.00	.....	195,333.00
Providence Hospital, Moose Jaw	55,000.00	42,000.00	97,000.00
Rabbit Lake Union Hospital .....	.....	4,000.00	4,000.00
Redvers Union Hospital	10,000.00	.....	10,000.00
Regina General Hospital	418,765.04	.....	418,765.04
Rosthern Union Hospital .....	.....	1,809.49	1,809.49
St. Anthony's Hospital, Esterhazy	6,000.00	.....	6,000.00
St. Elizabeth's Hospital, Humboldt .....	.....	72.80	72.80
St. Joseph's Hospital, Ile A La Cross	34,000.00	8,000.00	42,000.00
St. Joseph's Union Hospital, Lestock	1,835.55	.....	1,835.55
St. Josephs General Hospital, Estevan .....	.....	13,141.93	13,141.93
St. Peter's Hospital, Melville	20,000.00	.....	20,000.00
St. Walburg Union Hospital .....	.....	2,379.55	2,379.55
Saskatoon City Hospital	68,000.00	100,721.59	168,721.59
Souris Valley Extended Care Hospital, Weyburn ..	72,180.00	.....	72,180.00
Swift Current Union Hospital	91,635.00	.....	91,635.00
University Hospital	43,410.00	.....	43,410.00
Victoria Union Hospital, Prince Albert	267,081.00	43,000.00	310,081.00
Wascana Hospital	239,737.00	.....	239,737.00
Watrous Union Hospital	415.90	.....	415.90
Weyburn Union Hospital	3,582.58	14,000.00	17,582.58
Whitewood Moosomin Union Hospital .....	.....	5,000.00	5,000.00
Wilkie Union Hospital .....	.....	7,000.00	7,000.00
Wolseley Memorial Union Hospital	8,000.00	.....	8,000.00
Yorkton Union Hospital	8,000.00	37,000.00	45,000.00
		<u>\$ 3,212,333.10</u>	<u>\$ 414,274.79</u>
			<u>\$ 3,626,607.89</u>

GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT, 1966

Estimate	<u>\$ 260,690.00</u>	Expenditure	<u>\$ 260,621.45</u>
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Grants:

Assiniboia Union Hospital	\$ 3,617.31	Cupar Union Hospital	259.61
Battlefords Union Hospital	2,058.33	Davidson Union Hospital	471.54
Big River Union Hospital	709.95	Goodsoil Union Hospital	184.11
Border Union Hospital,		Herbert-Morse Union	
Climax	325.84	Hospital	894.06
Coronach Union Hospital	243.72	Holy Family Hospital, Prince	
Craik Community Hospital	375.79	Albert	27,644.10

GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT, 1966—(Concluded)

Grants:—(Concluded)

Imperial Union Hospital	200.01	St. Joseph's Hospital, Ile A La	
Indian Head Union Hospital	545.71	Cross	12,563.88
La Ronge Hospital	9,471.96	St. Martin's Hospital, La	
Lady Minto Union Hospital,		Loche	4,565.33
Edam	354.98	St. Michael's Hospital,	
Lanigan Union Hospital	1,182.81	Cudworth	1,852.77
Melfort Union Hospital	223.85	St. Paul's Hospital (Grey	
Milden Union Hospital	132.45	Nuns'), Saskatoon	71,696.77
Moose Jaw Union Hospital	1,888.79	St. Peter's Hospital, Melville	2,825.54
Moosomin Union Hospital	2,018.60	Saskatoon City Hospital	10,835.97
Nipawin Union Hospital	1,466.26	Shellbrook Union Hospital	304.64
Outlook Union Hospital	343.06	South Saskatchewan Hospital	
Pangman Union Hospital	157.62	Centre, Regina	11,171.33
Ponteix Union Hospital	231.79	Spiritwood Union Hospital	129.81
Providence Hospital, Moose		Swift Current Union Hospital ...	2,241.12
Jaw	1,815.91	University Hospital	56,167.02
Radville Community Hospital ..	128.43	Victoria Union Hospital, Prince	
Redvers Union Hospital	830.49	Albert	695.38
Regina General Hospital	12,762.48	Wakaw Union Hospital	2,229.20
Rosthern Union Hospital	1,425.20	Watrous Union Hospital	439.75
St. Anthony's Hospital,		Watson Union Hospital	231.79
Esterhazy	355.57	Wawota Memorial Union	
St. Elizabeth's Hospital,		Hospital	940.42
Humboldt	2,020.45	Weyburn Union Hospital	939.10
St. Joseph's General Hospital,		Wilkie Union Hospital	1,792.10
Estevan	726.60	Yorkton Union Hospital	1,147.05
St. Joseph's Hospital,			
Gravelbourg	2,785.10		<u>\$ 260,621.45</u>

GRANT TO THE UNIVERSITY HOSPITAL

Estimate	<u>\$ 16,100,000.00</u>	Expenditure	<u>\$ 16,100,000.00</u>
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SASKATCHEWAN PRESCRIPTION DRUG PLAN—TO PROVIDE FOR PROVINCIAL GRANT

Estimate	<u>\$ 20,219,850.00</u>	Expenditure	<u>\$ 18,509,498.87</u>
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SASKATCHEWAN AID TO INDEPENDENT LIVING

Estimate	<u>\$ 1,305,330.00</u>	Expenditure	<u>\$ 1,574,504.89</u>
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Branch Head—Salary	\$	10,426.00
Permanent Positions—Salaries		216,454.70
Temporary Positions—Salaries		13,884.07
Day Labour, Casual and Part-Time Employment		13,912.80
Honorariums and Special Services		1,450.00
Medical, Dental, Optical, Hospital, Burial & Allied Services		4,132.46
Professional and Technical Services		35,279.17
Rents, Insurance and Utility Services		89,529.03
Publicity, Advertising and Printing		15,152.80
Repairs and Maintenance		55,294.98
Travel, Sustenance and Vehicle Expenses		24,664.95
Postage and Communications		9,027.69
Freight, Express, Cartage and Duty		17,505.63
Contractual Services (Other)		255,526.25
Stationery and Office Supplies		3,318.13
Scientific and Educational Supplies		203.09
Medical and Hospital Supplies		258,627.37
Coal, Wood and Other Fuels		104.27
Maintenance and Construction Materials		604.08
Miscellaneous Materials and Supplies		113,468.95
Grants and Other Contributions		1,000.00
Taxes and Licences		14,459.45

SASKATCHEWAN AID TO INDEPENDENT LIVING—(Concluded)

Compensation for Loss	1,000.00
Office Equipment	2,328.82
Furniture, Furnishings and Fixtures	380,451.35
Educational and Scientific Equipment	863.58
Construction, Maintenance and Farming Equipment	35,832.49
Sundry	2.78
	<u>\$ 1,574,504.89</u>
Grant: Simon, Dr. Thelma R.	<u>\$ 1,000.00</u>

REGINA HOSPITALS REGENERATION PROGRAM

Estimate	<u>\$ 3,100,000.00</u>	Expenditure	<u>\$ 2,099,991.26</u>
Professional and Technical Services			\$ 330,909.95
Rents, Insurance and Utility Services			1,294.27
Contractual Services (Other)			60,559.95
Grants and Other Contributions			1,707,227.09
			<u>\$ 2,099,991.26</u>
<i>Grants:</i>			
Pasqua Hospital			\$ 1,078,221.64
Regina General Hospital			629,005.45
			<u>\$ 1,707,227.09</u>
TOTAL—HEALTH			<u>\$394,131,640.74</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Abel, Mary Ann			Alexander, Sandra	16,186.42	.....
C.	\$ 12,840.00	\$	Alexander, T. E.	16,100.28	.....
Acaster, David W. .	12,216.00	.....	Allen, Gloria	10,338.00	.....
Ackerman, Dolores			Allsen, Irene	16,320.00	.....
G.	14,616.00	.....	Ambrose,		
Adair, Jerry R.	10,419.02	.....	Rosemary	15,279.90	.....
Adair, Lester W.	24,822.00	.....	Amos, Gerald A. ..	29,251.79	.....
Adam, Nelda D.	13,224.00	.....	Anaka, Edward H. .	17,703.47	.....
Adams, Alan F.	24,799.20	.....	Anderson,		
Adams, E. Garry ...	13,308.51	.....	Douglas R.	15,615.91	.....
Adams, Norman			Anderson, Pearl		
D.	36,707.28	.....	A.	12,765.00	.....
Adamson, Carol			Anderson, Shirley		
A.	18,291.00	.....	W.	16,320.00	.....
Adolf, Dolores R.			Anguish, Douglas		
M.	10,572.92	.....	K.	11,413.79	.....
Ahlberg, Charles			Anholt, Glenys F. ..	13,313.26	.....
D.	28,813.44	.....	Antoniades, M. L. .	17,962.56	.....
Ahmed, Abul D. M.			Arendt, Martin J. ..	15,800.64	.....
(Dr.)	41,939.08	.....	Arfai, Dr. Esmail		
Ahmed, Dr. Syed			K.	50,332.60	.....
Anwar	42,437.29	.....	Aris, Dale L.	17,469.63	.....
Aitken, Jane Y.	23,430.24	.....	Armitage, Dr.		
Alatishe, Dr. Moses			George R.	32,159.27	.....
A.	27,533.95	.....	Armstrong, Mabel		
Alexander, Dr.			E.	13,693.68	.....
Skaria	51,936.36	.....		

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Ashauer, Darlene			Belanger, Edward		
J.	11,484.00	.....	H.	18,564.00	.....
Ashcroft, Arthur ...	15,870.00	.....	Belanger, Leo W. ...	20,824.01	.....
Aspelund, Elizabeth			Bell, Doris R.	16,689.63	.....
J.	10,117.40	.....	Bell, Garry L.	23,456.94	.....
Ast, Dolores C.	18,204.53	.....	Bell, John N.	18,048.00	.....
Auriat, Odette G. ...	10,125.57	.....	Bell, Sophia	16,320.00	.....
Axtell, James	21,865.44	.....	Belovanoff, Olga ...	19,645.20	.....
Babb, Raphael C.	12,302.23	.....	Belyk, Douglas F. ...	17,351.63	.....
Bacon, Frances E. ...	16,701.82	.....	Bennett, Joyce K. ...	11,846.00	.....
Badiou, Donnelda			Benson, Margaret ...	15,114.00	2,801.46
M.	17,335.30	.....	Benz, John G.	21,865.44	.....
Bahniuk, Joseph			Bereti, Ernest A.	23,414.12	.....
K.	12,144.69	.....	Berg, Dr. Clarence		
Bailey, Dorothea			D.	52,473.36	.....
V.	15,114.00	.....	Berg, Marjorie E. ...	14,958.00	.....
Bailey, Dr. Alan J. ...	52,473.36	.....	Bergen, Kenneth		
Bajbula, Emily M. ...	15,690.00	.....	L.	19,604.25	.....
Baker, Brenda K. ...	13,058.90	.....	Berger, Jacob	22,705.09	.....
Baker, Hilda A.	12,205.14	.....	Bergerman,		
Baker, Shirley			Johanna	12,340.76	2,000.49
Ann	11,433.36	.....	Bergman, Dr.		
Baldwin, Martha	23,316.00	.....	Joseph J.	18,624.00	.....
Ball, Loretta R.	10,215.07	.....	Berry, Frances E. ...	12,805.74	.....
Baller, H. Blair	15,774.77	.....	Berscheid, Claudia		
Balon, Frances C. ...	14,122.03	.....	M.	14,544.00	.....
Banerjee, Dr.			Berthiaume,		
Rashmohan	41,303.08	.....	Ronald	20,143.20	.....
Banerjee, Some			Betteridge,		
Nath	54,570.00	.....	Rosemary L.	14,952.03	.....
Banford, Florence			Beug, Mary M.	10,354.06	.....
N.	13,434.00	.....	Bidart, Shirley I. ...	14,385.60	.....
Banik, Dr. Satya			Bieber, Ottilia M. ...	19,618.32	2,172.42
R.	40,836.68	.....	Biggart, Margaret		
Barclay, Bernice E. ...	18,180.94	.....	P.	12,171.13	.....
Barclay, Walter R. ...	17,968.09	.....	Billingsley, George		
Barker, Bryan W. ...	20,034.00	.....	E.	14,069.76	.....
Barker, Cheryl D. ...	10,939.64	.....	Biram, Norman J. ...	18,612.78	.....
Barker, Marie C.	10,812.00	.....	Black, Rose M.	16,320.00	.....
Barker, Norman			Blahut, Sandra K. ...	12,988.58	.....
R.	15,873.35	.....	Blair, Betty I.	15,769.76	.....
Barker, Ralph D. ...	17,985.83	.....	Blair, James A.	14,372.87	.....
Barnes, Margaret ...	11,335.51	.....	Blair, Laura J.	14,059.32	.....
Barnett, Gloria L. ...	10,778.16	.....	Blair, Vera K.	10,704.00	.....
Bartel, Emma I.	19,325.04	.....	Bogdan, Stella C. ...	13,152.81	.....
Bartel, Henry	15,961.68	.....	Bohach, Eunice J. ...	11,325.00	.....
Bartlett, Dr. Keith ...	29,210.39	.....	Bollinger, Howard		
Bartlett, Robert E. ...	21,132.00	.....	R.	10,462.96	.....
Basu, Basanti	23,538.23	.....	Bond, Sharon A.	15,637.61	.....
Bateson, Nancy A. ...	12,891.00	.....	Bordenave, Joanne		
Baumgartner,			F. M.	11,898.00	.....
Maureen E.	15,528.00	.....	Boroway, Paula	11,235.55	.....
Baumgartner,			Borys, Jennie	15,342.24	.....
Sandra F.	14,568.00	.....	Bosner, Annie W. ...	23,284.32	.....
Bayne, Walter	14,556.00	.....	Boudreau, Isabelle		
Baynton, J. Stuart ...	10,326.15	.....	A.	16,320.00	.....
Beach, Myrtle E.	12,886.40	.....	Boulton, Dr. Alan		
Beaton, Louise E. ...	19,896.00	.....	A.	44,333.76	2,859.90
Beaumont, Lloyd			Bourhis, Beverley		
W.	24,994.08	.....	M.	15,084.95	.....
Becker, Kaye L.	14,958.00	.....	Bouschard, Phyllis		
Bedford, Shirley			L.	23,310.00	.....
E.	14,953.18	.....	Bouvier, Laraine ...	19,674.00	.....
Behnsen, Gladys	21,450.00	.....	Bower, John P.	17,298.00	3,301.89
Belak, Ronald L.	18,048.00	.....	Bowers, R. J.	13,034.50	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

Salaries			Travel		
Salaries			Travel		
Bowler, Kenneth					
E.	21,132.00		2,708.98		
Boyd, Joyce E.	15,114.00				
Boyko, Catherine					
F.	20,611.00				
Bradshaw, Sheryl-					
Lynn D.	14,398.09				
Brandt, Kenneth	17,604.81				
Brasnett, Phyllis	15,022.02				
Braun, Kimberley					
G.	11,350.55				
Brausen, Floyd A. ..	19,130.39		2,501.32		
Breese, Edward L. ..	28,813.44				
Bretell, Donna C. ..	10,244.27				
Bridge, Jo-Anne					
M.	18,132.00				
Bridge, Sharon L. ..	15,988.72				
Bright, Victoria F. ..	16,320.00		2,185.21		
Brookman, Walter					
G.	12,226.74				
Brown, Dorothea					
M.	17,622.00				
Brown, Gayle B.	14,788.86				
Brown, Jessie E.	11,898.00				
Brown, Lorraine					
M.	10,782.97				
Brown, Patricia E. ..	13,993.20				
Brown, Sophia	11,704.57				
Brubacher, Ralph					
T.	15,543.40				
Bruce, Cecile					
Y. M.	18,836.52				
Bruce, Charles W. ..	13,848.00				
Bryant, Vera	11,130.91				
Buck, Bonnie D.	17,211.50				
Bunce, Richard C. ..	19,728.50				
Burkitt, Isabelle					
H.	16,320.00				
Burletoff, Walter	18,367.29				
Burns, Caroline L. ..	13,608.80				
Butler, Rodney F. ..	20,586.00				
Butschler, Nettie					
G.	11,929.13				
Button, Gordon					
W.	18,048.00		3,082.00		
Buziak, Garry M.	11,755.99				
Cadamia, Vivian					
J.	14,466.00				
Cahill, Brian J.	11,040.00				
Callan, Kerry L.	13,553.64				
Campbell, Eunice					
O.	16,320.00				
Campbell, Thelma					
M.	14,836.56				
Carbert, Irmgard					
H.	15,114.00				
Carlson, Dr. K. M. ..	47,697.08				
Carment, Laura					
M.	21,632.06				
Carstensen, E. O.	18,182.56				
Carter, E. I.	15,768.00				
Carter, Elsie D.	15,243.00				
Carter, Judith E.	14,287.02				
Carter, Wayne D.	14,320.60				
Caswell, Carmen					
W.	18,048.00		2,462.26		
Catchuk, Nicholas					
W.	17,298.00				
Catchuk, Nick	18,215.51				
Cathcart, Norma					
J.	14,409.02				
Catz, Ingrid	14,271.82				
Cave, Wilmer J. D. ..	18,048.00				
Cebrian-Perez, Dr. ..					
S.	53,851.40				
Chambers, Murray					
H.	14,701.69				
Champigny, Leo					
G.	13,690.67				
Champion, Arleen					
M.	13,518.97				
Chan, Rosa Num-					
Ying	10,282.08				
Chang, Clarisse					
M.	13,918.76				
Chapman, Dr.					
James A.	27,620.69				
Charette, Francis					
X.	14,685.00				
Chaudhry, Dr.					
Zubaida A.	34,410.29				
Chaykowski, Larry					
W.	15,619.04				
Cherland, Henrik					
M.	21,888.00				
Cherwinski, Gladys					
V.	10,919.25				
Chomey, Morris J.					
Cianflone, Shirley					
G.	15,778.27				
Clark, Jean I.	16,320.00				
Clark, Michael	12,515.38				
Clark, Patsy G.	11,110.82				
Clark, Ruth R.	22,842.00				
Clark, Violet D.	15,294.81				
Clarke, Hector C. ..	28,813.44				
Clarke, Sonya	11,214.00				
Claude, Debra M. ..	10,174.95				
Cloarec, Val	25,765.12				
Closs, Dorothy	15,114.00				
Codron, A. M.	15,768.00				
Collins, Velma A. ..	10,683.56				
Combres, Gilbert					
B.	15,532.18				
Conklin, Leonard					
W.	15,301.27				
Cooke, Gaylene J. ..	14,105.35				
Cooper, Karen M. ..	17,169.00				
Cooper, S. L.	14,285.70				
Coppin, Harold					
W.	20,910.55				
Corkery, Louis J.	17,298.00				
Cortus, Deborah					
L.	11,852.83				
Coupland, Hugh					
A.	18,048.00				
Cox, Kathleen	11,898.00				
Craig, Sandra A.	14,958.00				
Craigie, Carol J.	10,581.00				
Craigie, Eileen	10,845.07				
Cramatte, Rene					
H.	18,143.03				

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Crawford, Elvera			Dickson, Marjorie		
I.	10,704.00	.....	C.	14,670.86	.....
Creegan, Mildred			Diehl, Monica	10,338.00	.....
E.	14,549.18	.....	Dielschneider,		
Crerar, Catherine ..	12,847.74	.....	Juanita R.	13,759.21	.....
Creswell, Marion			Dietrich, Reta N. ...	10,155.83	.....
R.	14,744.79	.....	Dietz, Katharina ...	15,684.00	.....
Creusot, Beverly ...	14,641.32	.....	Dion, Roderick D. .	10,409.50	.....
Crocombe, Valerie			Dixon, A. Richard .	14,901.20	.....
G.	14,118.74	.....	Doberstein,		
Crofford, Douglas			Alexander G.	23,500.44	.....
H.	10,352.69	.....	Dodds, Lois I.	15,114.00	.....
Crofford, Kathleen			Dodds, Norma A. ..	20,984.64	.....
G.	33,404.57	.....	Doling, Darlene		
Crook, D. A.	11,084.44	.....	L.	10,299.29	.....
Cruse, Ralph A.	16,194.30	.....	Dore, Catherine		
Cruttenden, L. C. ...	16,850.16	.....	M.	15,161.11	.....
Cugnet, Maria L. ...	12,038.07	.....	Dorf, Gary R.	17,056.11	.....
Cugnet, Michael			Dorgan, Katherine		
L.	14,163.89	.....	M.	11,770.63	.....
Cullen, Mary F. J. ...	13,401.47	.....	Dorsch, Helene	14,802.71	.....
Cumming, Karen ...	11,058.83	.....	Dorsett, Dr.		
Currall, Joyce E.	15,870.00	.....	William A.	28,177.68	.....
Currie, Lynne V. ...	10,092.00	.....	Douglass, Gloria		
Curry, Judy M.	15,454.75	.....	E.	15,114.00	.....
Curry, Vernon E. ...	15,648.00	.....	Dovell, Ronald A. .	15,132.30	.....
Curtis, Viola A.	16,320.00	.....	Dowhanuik,		
			William	18,713.00	.....
D'Aoust, Francine			Drabinasty,		
L.	18,191.36	.....	Elizabeth H.	18,354.00	2,664.33
D'Arcy, K. Carl R. ...	24,509.88	.....	Draper, Bernice		
Dafoe, Ruth E.	11,128.90	.....	W.	16,117.46	.....
Dahl, Harry G.	25,362.00	.....	Drewlo, Harold	18,388.50	.....
Dahlberg,			Driscoll, Fay D.	18,692.55	.....
Adrienne	15,541.77	.....	Dron, Perry D.	12,897.25	.....
Danychuk, Delilia			Drummond,		
J.	16,320.00	.....	Gregory F.	11,022.97	.....
Dauben, Lois M. ...	24,902.84	.....	Dubois, Dorothy		
Davidson, Dr.			A.	15,114.00	.....
William G.	44,333.76	.....	Dubyk, Walter	21,302.49	.....
Davies, Glyndwr ...	20,850.08	.....	Duchscherer, Peter		
Davis, Dr. Bruce			P.	11,620.15	.....
A.	28,777.44	.....	Duff, Terrance J. ...	13,235.89	.....
Davis, Jane G.	12,835.34	.....	Duke, Sharon M. ...	13,854.00	.....
Dawe, Cecil E.	12,358.48	.....	Dumka, June M. ...	13,030.22	.....
Dawson, Larry E. ...	12,024.00	.....	Dunbar, J. A.	15,753.19	.....
Dean, Irene	11,989.44	.....	Dunn, Jan	15,013.80	.....
Debruin, Mavis J. ...	16,162.09	.....	Dursun, Dhunoosh		
Decterow, Alex	11,825.58	.....	D.	14,547.21	.....
Degraaf, Jacob	23,285.79	.....	Duxbury, Ruby L. .	16,356.48	.....
Demay, Dr.			Dwan, Janice E.	14,905.96	.....
Maurice	54,762.24	.....	Dyck, Lillian E.	22,303.32	.....
Demeester, Joyce			Dyck, Tina	10,230.14	.....
G.	15,568.79	.....	Dyck, William	10,845.30	.....
Demencuik, Beryl			Dyer, Audrey	15,768.00	.....
A.	13,994.91	.....	Easom, Fern I.	11,898.00	.....
Demetrow, Marie ...	15,114.00	.....	Eckert, John J.	12,798.00	.....
Deneschuk, Emily			Edinburgh,		
R.	10,136.31	.....	G. H.	11,898.00	.....
Denson, Dr.			Edwards, Irene M. .	18,180.80	.....
Raymond	55,912.80	.....	Edwards, W. A.		
Deroose, Judith L. ...	15,390.00	.....	Sr.	21,112.32	.....
Derrick, Melvin B. .	46,893.06	3,886.55	Edworthy, Dorothy		
Deugau, Donna	14,825.19	2,923.01	E.	18,295.34	.....
Dias, Jeffrey M.	10,823.83	.....	Elias, John W.	29,449.92	3,724.99
Dickson, Keith R. ...	15,804.00	.....	Ellert, Clara M.	14,466.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>			<i>Salaries</i>	<i>Travel</i>
Ellis, Margaret	10,535.09	.....	Frank, Gwenith			
Ellis, Merry J.	10,092.00	.....	R.	15,528.00		.....
Ellis, Robert G.	35,094.72	.....	Franks, Dr.			
Emery, Dr. Alan			Christopher R. ...	51,312.19		.....
E.	28,201.44	.....	Fraser, Daniel E. ...	13,629.19		.....
Enns, George	10,710.00	.....	Fraser, Dr. Douglas			
Enright, Arlene A. ...	14,829.00	.....	Bruce	45,846.37		.....
Epp, Lois H.	18,984.00	.....	Freimark, Alvin J. .	11,447.85		.....
Epp, Werner	15,842.50	.....	Frew, Stanley J.	18,048.00		.....
Epp, Willfried G.	16,699.32	.....	Friesen, J. W.	14,795.09		.....
Erikson, Janet E.	13,854.00	.....	Friesen, Jonathan			
Ernst, Gladys E.	15,114.00	.....	L.	15,629.77		.....
Evans, David L.	10,346.91	.....	Fritz, Wayne B.	17,826.00		.....
Evans, Dianne E.	15,050.05	.....	Frye, Deborah J.	13,864.74		.....
Evans, Myrtle C.	12,216.00	.....	Fugleberg, Gerald .	14,406.75		.....
Ewart, Olive S.	14,454.00	.....	Fuhr, Walter C.	18,048.00	6,120.01	.....
Ewing-Chow, David			Fulton, Gayle F.	16,656.00		.....
M.	33,241.19	.....	Fyffe, Evelyn B.	19,098.00		.....
Eyolfson, Jill E.	11,117.05	.....	Fyke, Kenneth J.	43,235.10		.....
Fagnou, Anne M.	14,262.00	.....	Galloway, Ralph			
Fahlman, Mary-			W.	16,222.20		.....
Anne	14,851.75	.....	Gantefoer, Arnold			
Fairclough, Mavin			J.	17,983.68		.....
I.	11,148.00	.....	Gantefoer, Roman			
Faith, Elaine R.	11,855.46	.....	F.	18,510.00		.....
Falconer, Margaret			Gardner, Erna R. ...	16,097.26		.....
A.	11,381.40	.....	Garner, Douglas			
Farthing, Gerald			W.	18,048.00		.....
R.	23,553.00	.....	Gartner, Bernadette			
Fauchon, Maurice			M.	10,317.47		.....
A.	19,571.05	.....	Garvey, Patricia	14,404.08		.....
Feader, Carman			Gauer, Dena L.	12,921.66		.....
P.	33,577.92	.....	Gautama, Mary			
Fedoruk, Sylvia O. ...	35,889.84	.....	V.	13,224.00		.....
Feist, Edwin J.	17,365.12	.....	Gazdewich, Athen .	18,048.00	2,833.47	.....
Feist, Eugene F.	19,409.28	.....	Gellert, Rhonda			
Feist, Oricia	19,924.33	.....	L.	13,256.71		.....
Feist, Patrick B.	21,438.00	.....	Gerlinsky,			
Ferrari, Dante A.	17,066.00	.....	Claudette E.	13,380.64		.....
Ferrari, Pauline L. .	19,290.11	.....	Gessner, Donna			
Ferris, Harry M.	16,361.87	.....	Y.	14,254.12		.....
Fey, Edith A.	19,091.74	.....	Giddings, Olga	15,334.48		.....
Fiddler, Edward	14,871.88	.....	Giesbrecht, Barbara			
Fisher, M.	10,563.27	.....	D.	10,049.22		.....
Fitzsimonds, V. P. .	14,673.75	.....	Gifco, Alice V.	17,622.00		.....
Flaaten, Norvald			Gill, Melvin D.	16,159.68		.....
S.	17,976.00	.....	Gillander, Shirley ..	14,543.80		.....
Fodey, Harold	19,645.20	.....	Gillies, Nora L.	14,266.06		.....
Fofonoff, Daniel			Gingrich, Joseph			
J.	21,450.00	.....	C.	30,596.36		.....
Foley, Gladys I.	13,693.68	.....	Gingrich, Lily			
Ford, William G.	21,888.29	.....	Kwee	30,687.94		.....
Forman, Herbert			Giraudier, Colleen	10,106.22		.....
E.	15,035.52	.....	Glencross, Lillian			
Forseth, Rhoda			J.	12,930.73		.....
M.	10,041.16	.....	Glennon, Mary B. ..	25,362.00	2,056.79	.....
Forsythe, Janet L. .	13,776.35	.....	Gobeil, Henry	15,966.25		.....
Forsythe, Marilyn			Goforth, Joyce	11,681.22		.....
M.	14,215.71	.....	Gold, Dr. Peter L. .	24,928.32		.....
Fortowsky, Audrey			Gondziola, Arthur			
S.	13,854.00	.....	M.	22,433.12		.....
Fowler, J.			Graham, Greig L. ..	15,669.00		.....
Bradford	18,375.28	.....	Grant, Mavis C.	14,490.75		.....
Fox-Appelgate,			Gratton, Maurice			
Lorna E.	14,414.62	.....	J.	12,869.67		.....
Francis, Edwin S. ...	19,466.40	.....	Gray, Dr. John E. ..	35,094.72		.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Gray, Florence E. ..	10,577.98	.....	Hayes, Darlene D. .	10,379.48	.....
Green, Sharon			Hayes, William M. .	25,362.00	.....
Louise	13,593.47	.....	Haywood, Loretta		
Greenough,			M.	10,406.86	.....
Timothy J.	23,777.28	.....	Hazlewood,		
Gress, Dianna C. ...	18,139.30	.....	Andrew G.	20,062.89	2,095.86
Gress, Gary J.	14,261.57	.....	Heisler,		
Greva, Ann E.	11,898.00	.....	Barbara F.	18,354.21	.....
Griffiths, Peter	23,038.56	.....	Heisler,		
Grocott, Dr. Hubert			Marjorie M.	13,357.16	.....
C.	45,227.28	.....	Helfrick, I. F. Ned ..	18,048.00	4,002.95
Gruending, Esther	11,426.00	.....	Hendon, Dr. Bill		
Guanzon,			W.	33,580.32	3,560.23
Herminia	10,515.00	.....	Henfrey, Terry L. ...	21,865.44	2,135.91
Gudmundson,			Hennie, Terry G. ...	13,619.34	.....
Valeria A.	11,688.15	.....	Heon, Joseph H.	15,739.80	.....
Guedo, Sylvia M. ...	11,280.95	.....	Herasymiuk, Ernest		
Guenther, Martha .	11,303.40	.....	J.	11,718.64	.....
Guilloux, Edith F. .	16,787.10	.....	Herman,		
Gunia, Larry E.	16,430.81	.....	Norma C.	12,726.51	.....
Gushulak, Michael .	21,132.00	2,446.28	Herron, Dorothea		
Hagerty, Gabrielle .	12,588.00	.....	A.	10,486.50	.....
Hagerty,			Hesketh,		
Thomas J.	19,095.25	.....	Marylynn	19,314.67	.....
Hala, Elda M.	10,033.47	.....	Hession, Grace E. ..	15,672.00	.....
Halifax, Nellie L. ...	11,484.00	.....	Hetherington,		
Hall, Faith	12,319.51	.....	Robert W.	21,050.41	.....
Hall, Florence M.	15,114.00	3,366.00	Hettema, Emilie	11,812.58	.....
Halland, Susan E. ...	18,534.00	2,205.82	Hicks, Richard D. ...	18,048.00	3,965.93
Ham, Jean	13,912.40	.....	Hickson, Charles		
Hamm, Carol A.	13,590.00	.....	M.	15,765.11	.....
Handelman,			Higginson, Glenna		
Colleen S.	11,216.05	.....	A.	14,466.00	.....
Handford, Richard			Higgs, Marlene	13,775.77	.....
S.	18,048.00	4,732.74	Hill, Russell G.	13,946.48	.....
Hanley, Ian G.	20,328.00	.....	Hille, Mary L.	14,613.86	.....
Hanowski, Florence			Hilsendager, Pearl		
M.	15,096.00	.....	J.	14,052.00	.....
Hanson,			Hines, William W. ...	12,295.03	3,411.28
Patricia G.	14,958.00	.....	Hingst, Vicky A.	16,985.51	.....
Harding, Rhonda			Hingten,		
G.	14,466.00	.....	Rebecca	11,230.29	.....
Hardy, Florence G.			Hislop, Josephine		
R.	14,095.42	.....	M.	16,792.47	.....
Harinath, Dr. M. ...	57,547.35	.....	Hladky,		
Harmsworth,			Michael B.	15,934.44	.....
Anne	13,121.29	.....	Hnatyshyn,		
Haroldson, Rhonda			Joan P.	10,637.58	.....
M.	13,003.13	.....	Hoare, George S.	20,875.15	2,678.10
Harrison, Allen K. .	12,128.35	.....	Hodgins, Dr.		
Harshman, Helene			Kenneth W.	48,695.04	.....
A.	17,568.84	.....	Hodgson, Janet E. .	12,336.54	.....
Hart, Stanley B.	11,466.00	.....	Hoffart, Monica	20,112.00	.....
Hart, Thomas			Hoffman, Ivan J. ...	10,935.00	.....
S. A.	21,858.00	3,584.38	Hoffman, Leo A. ...	25,312.20	.....
Hartl, Sharon A.	15,528.00	.....	Hoffman, Patricia ...	10,717.43	.....
Harvey, Patricia L. .	10,539.00	.....	Hogg, Beatrice C. ...	11,934.42	.....
Hassard, Dorian J. .	15,480.98	.....	Hogger, Joseph F. .	17,962.56	.....
Haukaas, Jean E. ...	15,114.00	.....	Holbird, Cheryl F. .	10,584.00	.....
Hauser, Larry O.	15,462.00	2,856.30	Hollman,		
Hauth, Irene E.	16,320.00	.....	Gerald F.	18,382.64	.....
Hautz, Laurel D. ...	10,122.62	.....	Holloway,		
Hawkes,			Trudy J.	10,063.21	.....
George B.	17,129.60	.....	Holt, Ada A.	15,625.37	.....
Hawryluk, Audrey			Hopkins,		
M.	11,625.33	.....	Douglas M.	15,807.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Howlett,			Jukes, Karen A.	13,305.43	.....
Wendy L. F.	14,049.30	.....	Juorio, Dr. Augusto		.....
Hrenyk, Debbie			V.	29,113.68	.....
A.	12,922.83	.....	Kachmarski,		.....
Hrycyk, Alfred R. ..	18,048.00	.....	Donald J.	11,998.77	.....
Huard, Charles W. ..	14,314.95	.....	Kaip, Frank W.	12,648.00	.....
Huard, Wilfred A. .	10,118.38	.....	Kalaman,		.....
Hung, Tat Wai	17,250.31	.....	Janice F.	15,524.52	.....
Hunt, Bessie			Kalk, Myra A.	20,741.17	.....
M. M.	10,620.79	.....	Kangas, Judith A. ..	14,882.25	.....
Hussain, Dr.			Karahalios, Dolores		.....
Mohammad Z. ...	56,211.72	.....	M.	16,320.00	.....
Hutcheon,			Karpinski,		.....
Margaret	19,137.00	.....	Betty L.	15,219.00	.....
Hutchinson,			Karpish, Olga G.	15,109.95	.....
Shirley	12,277.51	.....	Kasick, Allan R.	11,915.41	.....
Huziak, Alvina M. .	10,584.00	.....	Kasperski,		.....
Hydukewich,			Katherine M.	13,302.95	.....
Steve	10,080.00	.....	Katakkar, Dr.		.....
Imbery, Gloria F. ..	10,873.99	.....	Suresh B.	47,860.93	.....
Insull, William E. ...	19,645.20	.....	Kaytor, Arlene E. ..	12,269.86	.....
Irvine, Donald G. ...	28,813.44	.....	Keindel, Margaret		.....
Irwin, Helen R.	12,006.94	.....	B.	13,434.00	.....
Iverson, David A. ...	20,886.93	.....	Keller,		.....
Izumi, Dr.			Kathleen M.	14,019.55	.....
Toshiaki	31,443.36	.....	Keller, Louise F.	13,592.64	.....
Jacek, Doreen L. ...	10,456.96	.....	Kells, Colleen J.	18,402.00	.....
Jackson, Donald			Kelly, Dora	17,877.82	.....
R.	12,644.70	.....	Kendel, Eileen E. ...	10,263.00	.....
Jacques, Margaret			Keogh, H. A.	21,383.37	.....
C.	14,570.48	.....	Keogh, R. P.	16,356.00	.....
Jansson, Eraine A. .	16,157.30	.....	Kerr, Carol A.	17,622.00	.....
Jaques, Olga N.	10,042.00	.....	Kerr, James P.	13,980.00	.....
Jaster, Kathleen	16,950.00	2,285.24	Keshav,		.....
Jefferies, Kathleen			Dr. Dattari	44,127.04	.....
R.	20,392.49	.....	Kessler, Irene C.	10,662.00	.....
Jenkins, Dr. Ronald			Kessler, Janet R.	13,734.62	.....
E.	56,150.40	.....	Khan, Dr. Zehanat		.....
Jenner, Alice L.	12,887.80	.....	A.	41,781.35	.....
Jerred, Marsha H. .	15,390.00	.....	Khatiri, Dr. Abdul		.....
Jessop, Arnold F. .	14,073.01	.....	M.	42,971.64	.....
Johnson, Elsie F. ...	15,373.86	.....	Kildaw, Karin M. ...	14,523.02	.....
Johnson, Erva C.	14,780.39	.....	Killoran, James K. .	12,326.65	.....
Johnson, John R. ...	17,658.71	2,476.33	Kilpatrick,		.....
Johnson,			Marie J.	14,484.77	.....
Marilyn E.	15,114.00	.....	Kinman, Dr.		.....
Johnson,			Humphrey L.	42,534.48	3,326.75
Mervin R.	15,015.42	.....	Kinnaird,		.....
Johnson, Pauline ...	15,114.00	.....	Alexander G.	21,894.00	2,606.54
Johnson,			Klassen, Benjamin		.....
Pearl M.	33,687.52	.....	I.	18,165.24	.....
Johnson,			Klatt, Joanne	14,663.40	.....
Robert J.	11,135.51	.....	Klein, Beverly A. ...	13,165.67	.....
Johnson,			Klemp, Loretta E. ...	13,836.64	.....
Wendy G.	11,704.14	.....	Klepsch, Marvin E.	25,362.00	3,376.54
Johnston,			Klimchuk, Myrna		.....
Diane L.	16,910.71	.....	R.	14,464.18	.....
Johnston,			Klooz, Dr. David		.....
Shirley A.	12,605.41	.....	N.	24,077.68	2,839.93
Johnstone, C. V.	12,666.14	.....	Knight,		.....
Johnstone,			Audrey M.	10,020.62	.....
Gwendolyn N.	17,763.04	2,372.74	Kochar, Paul	14,528.72	.....
Jones, Carol Ann ...	11,834.70	.....	Koepe,		.....
Jones, Margaret	13,581.82	.....	Dianne E.	22,080.32	.....
Jones,			Kolenosky,		.....
Raymond M.	19,205.20	.....	Alice B.	10,222.32	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Kolish, Dianne E. ..	12,408.51	.....	Lapointe,		
Kolish, Doris H.	13,464.68	.....	Bertha G.	19,896.00	2,351.97
Kolot, Roy N.	17,768.42	.....	Larsen, Robert V. ..	27,602.40	.....
Konchineu, L. J.	12,097.65	.....	Larson, Emery R. ...	25,362.00	3,392.09
Konopelski, Alvin ..	11,828.75	.....	Larson, Marvin A. . .	17,713.71	3,556.71
Kopeck,			Laschalt, Frank	10,080.00	.....
Theresa E.	10,389.04	.....	Lathrope, Charles		
Korol, D. Beverly ..	10,415.78	.....	L.	18,579.12	.....
Korol, Dorothy I. ..	16,950.00	.....	Lathrope, Elizabeth		
Korol, Gail M.	10,264.90	.....	M.	11,258.80	.....
Koroluk, Richard			Latoski,		
W.	17,298.00	3,548.07	Arvela L.	15,828.00	.....
Koroluk, William ...	21,132.00	2,588.68	Laverdiere,		
Kostal, Elaine E.	10,175.77	.....	Audrey	15,114.00	.....
Kot, Theresa M.	12,141.09	.....	Lawlor, Hector B. ..	14,903.71	.....
Kotylak, Carol A. ..	13,693.68	.....	Lawrence,		
Kovalsky, M. L.	12,855.46	.....	Alan M.	20,839.33	.....
Kowalczyk, Carmen			Lawrence, John	14,283.67	.....
Y.	16,228.00	.....	Lawrence, Lois	16,320.00	2,462.32
Kowalczyk, Esther			Lawrence, Stephen		
M.	14,901.95	.....	H.	14,898.44	.....
Kozlowski, Edward			Laycock,		
F.	12,279.57	.....	Brenda L.	14,949.65	.....
Krahn, Dr. Abram ..	44,180.88	.....	Lazarescu,		
Krahn,			Margaret Helen ..	11,477.66	.....
Lawrence J.	21,692.05	.....	Lazarowich, Morris		
Kramer, Joan M. ...	10,980.00	.....	P.	11,577.52	.....
Krause,			Lazarowich, T.	11,376.00	.....
Georgina E.	11,148.00	.....	Lazaruk, Colleen ...	14,632.44	.....
Krause, T. M.	15,768.00	.....	Lazurko,		
Krawetz, Cora			Susan M.	14,214.00	.....
Gene	13,878.24	.....	Leakey, Darcy L. ...	13,771.48	.....
Kryswaty, Darlene			Leason,		
S.	14,958.00	2,739.05	Beverly A.	15,630.29	.....
Kuan, Dr. Peter W.			Leatherdale, John		
T.	52,473.36	.....	G.	11,826.76	.....
Kulyk, Andrew	14,403.91	.....	Lebell, Richard G. .	18,339.00	.....
Kulyk, Janet M.	17,349.01	.....	Leboeuf,		
Kulyk, Larry A.	12,342.12	.....	Bernadette R.	13,652.87	.....
Kulyk,			Lefebvre, Grace ...	10,008.02	.....
Oristeon M.	17,874.79	.....	Legario,		
Kunetsky, Melodie			Ricardo D.	12,806.68	.....
J.	13,343.91	.....	Legebokoff, Janice		
Kunjkrishnan,			M.	14,797.35	.....
Reghuvara	44,450.92	.....	Legebokoff, Janice		
Kuntz, Karen L.	13,854.00	.....	Y.	15,814.60	.....
Kuntz, Martin T. ...	14,310.00	.....	Legebokoff, Peter		
Kurek, Sylvia J.	16,351.41	.....	F.	22,126.92	.....
Kurtz, Grace E.	14,834.56	.....	Legin, Violetta I. ...	18,061.21	.....
Kurylyk, Ruth G. ..	10,925.21	.....	Leipert,		
Kurz, Joseph	19,254.00	.....	Beverly D.	10,539.00	.....
Kuzek, Dorothy ...	12,593.36	.....	Lemieux, Melanie		
			S.	11,838.27	.....
Laevens, Bernadine			Lendsay, Yvonne		
A.	13,529.42	.....	M.	16,515.68	.....
Laing, Joyce M.	16,320.00	.....	Lengyel,		
Lamb, Janine I.	10,092.00	.....	Donald A.	14,942.12	.....
Lambert, Doug A. .	19,553.36	.....	Leslie, Andrew E. ..	11,666.71	.....
Landa, Cathy L.	12,728.54	.....	Leslie, Barbara J. ...	11,207.26	.....
Lang, Robert J.	14,616.00	.....	Lett, Sandra D.	14,958.00	.....
Langemann, Katie			Leung,		
H.	16,320.00	.....	Kenny L. C.	16,560.00	.....
Langgard,			Levy, Clifford H. ...	16,154.00	.....
Larry B.	13,110.87	.....	Lewis, Dr. Michael		
Lanoway,			H.	44,333.76	.....
Meron J.	22,282.84	.....	Liepins, Erna M. ...	14,226.53	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Liepins, Georgs	13,092.50	.....	Mallett,		
Lim, Lam Faat	12,546.00	.....	Robert W.	19,678.55	.....
Lindberg, Brenda			Mallik, Dr. Arun ..	52,958.35	.....
M.	13,979.88	.....	Mallo, Catherine		
Linekin, Dr. David			M.	16,846.09	.....
M.	32,802.00	.....	Maloney, Patricia		
Lines, Enid	10,060.80	.....	G.	14,820.00	.....
Lipinski, Terry M. .	16,779.70	.....	Mamer, Susan A. ..	10,539.00	.....
Lipscomb, Dr.			Manning, Jean M. .	10,029.83	.....
Colin F.	61,340.00	2,947.06	Manship, Eileen J. .	15,427.77	.....
Lischeron, Dr.			Manz, Karen L.	13,854.00	.....
Joseph A.	23,316.00	.....	Marciniak, Dr.		
Littlewood,			Joseph	52,473.36	.....
John M.	20,075.91	.....	Marcotte, Cyril J. ...	16,380.00	.....
Loch, Walter R.	10,401.06	.....	Marr, William A. ...	22,115.32	.....
Logie, Laura	20,568.00	.....	Marshall, Malita		
Lorje, Patricia G. ...	17,052.00	.....	M.	16,258.00	.....
Lowe, Keith W.	14,825.16	.....	Marshall, Patricia		
Lowes, Alan F.	19,868.86	.....	A.	14,152.70	.....
Lowes, Phyllis R. ...	14,313.36	.....	Martin, Bertha L. ...	15,881.22	.....
Lozowchuk, A.			Martin, Josephine		
Daniel	15,204.08	.....	A.	14,795.80	.....
Lucarz, Walter F. ...	18,767.25	2,514.34	Martin, Mary Jean .	25,409.03	.....
Luchenski, Shelly			Martz, Katherine		
G.	13,524.76	.....	M.	12,623.86	.....
Luchka, Peter	12,468.00	.....	Masson, Ethel M. ..	16,320.00	.....
Luck, Margaret A. .	15,219.00	.....	Masters,		
Lukey, Arthur J.	20,467.96	.....	Jacqueline	14,398.39	.....
Lumsdon, Patricia			Mathias, Dr.		
J.	14,626.26	2,612.26	Richard G.	21,502.80	2,259.85
Lunau, Theresa L. .	14,670.04	.....	Matsalla, Marianne		
Lyding,			M.	13,604.74	.....
Darlene M.	11,875.81	.....	Matthews,		
Lyseiko,			Lorne A.	12,893.32	.....
Murray H.	25,601.76	.....	Matz, Erna M.	10,063.18	.....
MacAngus, John ...	16,391.95	.....	Mayes, Linda M. ...	10,013.50	.....
MacDonald, Helen			Mazenc, Paulette		
A.	18,731.81	.....	S.	17,101.13	.....
MacDonald,			Mazer, Wesley G. ..	23,224.32	.....
Kenneth S.	32,122.32	.....	Mazurkewich,		
MacDonald, Ronald			Sandra A.	18,006.00	.....
M.	13,830.00	.....	McAdam, Graeme		
MacFarlane,			A.	16,870.56	.....
Margaret S.	17,622.00	2,754.86	McAdam, Lillian		
MacIntosh, Dr.			A.	14,266.27	.....
James H.	48,201.60	.....	McArthur, Linda		
Mack, Catherine			D.	12,264.00	.....
A.	15,053.15	.....	McCarron,		
MacKay, Jane G.	23,430.24	3,440.66	Mary L.	14,411.66	.....
MacKenzie,			McCartney, Clare		
Alexander	17,298.00	.....	M.	12,862.45	.....
MacLeod,			McCaslin,		
James C.	16,530.00	.....	Lynn M.	28,195.68	.....
MacNaughton,			McCaw, Alice G. ...	11,087.07	.....
Heather L.	16,578.00	.....	McDonald, Vivian .	12,648.00	.....
Maddock, Dr. Philip			McDonald, William		
G.	39,080.42	.....	A.	19,990.36	.....
Mag-atas, Renato			McDougall, Naomi		
C.	15,075.00	.....	M.	14,958.00	2,415.08
Mahon, Elizabeth ..	11,925.07	.....	McEwen, Celia L. ..	14,744.18	.....
Maitland,			McFadden, Linda		
Keith D.	12,646.43	.....	H.	14,805.46	.....
Maki, Anna M.	11,898.00	.....	McGill, William E. .	13,497.44	.....
Malden, Valerie J. .	10,092.00	.....	McGonigle, Joan		
Malik, Dr. Bharat			M. T.	14,522.55	.....
B.	25,157.96	.....	McGovern, Anne ..	10,507.73	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
McGuire, M.			Millar, Barbara J.	19,629.74	4,221.19
Joseph	11,665.45	.....	Miller, Carolyn A. .	14,765.12	.....
McGuire, Margaret			Miller, Dr.		
M.	14,328.10	.....	Raymond	24,207.85	.....
McHattie, Marion			Miller, Jean I.	18,510.00	.....
C.	14,799.03	.....	Miller, Terrence		
McIntyre, Harold ..	21,865.44	.....	V.	12,894.13	.....
McIvor, Dorothy			Millions, Clifford		
I.	10,030.93	.....	P.	28,501.44	.....
McIvor, Maud	13,688.83	.....	Mills, Karen A.	11,971.49	.....
McKinley, Susan			Miner, E. Louise ...	26,622.72	.....
A.	13,162.80	.....	Misskey,		
McKnight,			Eunice D.	18,960.00	.....
Ruth H.	16,320.00	3,218.37	Mitchell,		
McLaughlin, Dr.			Gerald C.	10,671.35	.....
John H.	36,048.56	.....	Miyashita, Hero	15,870.00	.....
McLean,			Moffatt, Manda E. .	14,281.27	.....
Evelyn E.	20,483.73	.....	Moffatt, Margaret		
McLean,			M.	15,141.00	.....
Sharon L.	13,915.56	.....	Molde, Helen L.	14,958.00	.....
McLellan, Joseph			Moleski, Elizabeth		
B.	21,865.44	2,160.25	A.	10,058.44	.....
McManus, Clarice			Moneta, Shari L. ...	15,219.00	.....
J.	15,114.00	.....	Montain, Margaret		
McMillan,			J.	11,898.00	.....
Diane M.	10,914.91	.....	Mooney,		
McMillan,			Walter H.	15,831.50	.....
Hugh A.	12,071.39	.....	Moore, Diane P.	14,947.20	.....
McMillan,			Moore, Isabel C.	17,976.00	.....
Murray R.	15,080.85	.....	Moore, Meredith		
McNabb,			A.	22,448.16	.....
Phyllis M.	10,584.00	.....	Moran, Mary A.	11,908.00	.....
McNaughton,			Morphy, Dr. John .	53,148.00	.....
Margaret M.	16,678.65	.....	Moss, Lenore		
McNea, Shirley J. ..	15,806.55	.....	Muirhead, Barbara		
McQuat,			W.	14,452.80	.....
Russell W.	13,497.63	.....	Munn, William	16,640.73	.....
McWatters, Marion			Murphy, Joan A. ...	15,371.70	.....
A.	15,348.00	.....	Nachtegaele,		
Meadows, Eleanor			M. A.	14,874.49	.....
D.	19,178.07	.....	Naghee Reddy, V. .	11,626.11	.....
Meagher,			Nagle, Evelyn K. ...	15,117.06	.....
Cecilia K.	18,354.00	.....	Naidoo,		
Meena, Ronald E. ..	18,102.68	.....	Dr. Angela	46,865.95	.....
Meinert, Rana J.	15,390.00	.....	Nakonechny, Irene		
Meredith,			K.	13,652.22	.....
Edwin R.	23,868.00	.....	Napier, D. A.	15,631.55	.....
Merrells,			Neibrandt, Lillian		
Brenda G.	17,169.00	.....	B.	19,098.00	.....
Michalko, Gloria			Nell, Linda M.	10,539.00	.....
H.	14,912.55	.....	Nelson, Edith M. ...	11,047.62	.....
Michalko, Marian			Nelson,		
A.	11,185.96	.....	Frances D.	14,783.10	.....
Michalski, Elizabeth			Nelson,		
L.	21,112.32	.....	Theresa B.	13,179.26	.....
Michell, Sharon E. .	12,648.00	.....	Newton, David A. ..	13,043.43	2,812.36
Michnik,			Nicholat,		
Sherry M.	14,406.50	.....	Sharon L.	12,790.20	.....
Mick, Dr. James			Nickel, Erika	16,320.00	.....
E.	32,802.00	.....	Nimegeers, Mildred		
Mickelson, Barbara			P.	12,755.33	.....
A.	13,854.00	.....	Niro, June T.	19,109.45	.....
Middlebrook, Darla			Nolin, Herve P.	10,853.59	.....
A.	16,122.00	.....	Norman, Dianne		
Mihalyko, Caroline			L.	14,958.00	.....
J.	15,761.99	.....	Norton, Mervyn J.	13,827.28	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Nousak, Jo Manette K.	16,382.22	.....	Peterson, Gladys R.	24,246.00	2,112.14
Novecosky, Loretta M.	15,033.21	.....	Peyson, Colvin L. ..	24,846.00	.....
Nyman, Willa M. ...	13,734.17	.....	Phaneuf, Marian B.	14,264.00	.....
O'Hagan, Seamus ..	22,243.88	.....	Philips, Dr. Stephen R.	29,449.92	.....
O'Hanlon, Joyce E.	12,100.09	.....	Phillips, Alan W.	22,107.00	.....
O'Sullivan, Karl B.	17,354.24	.....	Phillips, Douglas E.	11,575.64	.....
Obarianyk, Stephanie	11,960.46	.....	Pick, Donald W.	11,007.41	.....
Oborowsky, Donna M.	10,104.78	.....	Pick, Geraldine	13,593.66	.....
Oborowsky, Joseph P.	11,961.89	.....	Pidkowich, Stephen	18,682.43	.....
Oborowsky, L. P. ...	13,360.98	.....	Pietras, Christina J.	15,016.00	.....
Oborowsky, Paul ...	10,677.41	.....	Piper, Dr. George W.	42,534.48	.....
Oborowsky, Wendlin P.	10,056.00	.....	Pischke, Catherine C.	13,689.95	.....
Oliver, Thelma M. .	18,630.87	.....	Plein, Helen C.	15,114.00	.....
Olson, Linda G.	14,843.64	.....	Podilsky, Dr. M.	44,795.33	.....
Olson, Oscar M.	14,402.91	.....	Poitras, Madeleine E.	10,069.19	.....
Omelchenko, Mary	10,154.96	.....	Pomfret, Douglas H.	21,395.04	.....
Onishenko, Lloyd ...	21,865.44	2,061.15	Poock, Alexander W.	11,149.75	.....
Orr, Janet M.	14,451.12	.....	Poock, Dorothy E. .	11,338.00	.....
Orthner, Walter	20,684.15	.....	Popowich, Sonia M.	14,330.77	.....
Osatiuk, Beverly A.	14,958.00	2,329.68	Porter, Jean I.	10,503.90	.....
Ostafie, Cynthia C.	14,466.00	.....	Potts, Linda J.	14,466.00	.....
Parchman, Joanne M.	14,794.08	.....	Pound, Janette E. ..	11,775.00	.....
Parker, Dr. Zillah A.	24,351.69	.....	Powell, Louise M. ..	11,898.00	.....
Parthev, Dr. Stephen J.	42,235.88	.....	Pratt, Constance B.	15,910.11	.....
Pasha, Dr. Abdul G.	47,230.68	.....	Pratt, Orville H.	28,911.89	.....
Patterson, E. Dorothy	13,391.88	.....	Priebe, Bertha	15,272.88	.....
Patterson, Rose M.	18,831.56	.....	Pritchard, Barbara J.	16,140.80	.....
Patzer, Charlene M.	14,452.48	.....	Pryma, William A.	16,691.84	.....
Paulson, C. Grant ...	18,048.00	2,155.79	Prysliak, Audrey J.	10,092.00	.....
Pawlak, Mary H.	14,664.32	.....	Puscas, Alban C. ...	16,023.00	.....
Peach, Wayne K. ...	13,292.76	.....	Quaynor-Malm, Dr. Nii-addo	31,768.68	.....
Peachey, Kenneth E. .	14,072.71	.....	Quigley, Loralyn N.	14,446.61	.....
Pearson, Doris E. .	12,732.00	.....	Quraishi, Dr. Abdul R.	52,473.36	.....
Pedlar, Anita	11,433.00	.....	Quraishi, Dr. Abida	25,607.80	.....
Peever, Esther M. .	15,114.00	.....	Qureshi, Abdul M.	19,052.00	.....
Pegg, Joan C.	14,668.24	.....	Rach, Sharlene C. ..	13,616.61	.....
Pelletier, Gerard R.	18,179.84	.....	Racicot, Arthur E.	14,016.29	.....
Pelletier, Laurette D.	10,822.32	.....	Rago, Ariosto C.	38,589.20	.....
Penson, Bonnie Lee	10,539.00	.....	Rahm, Donald W. .	11,089.83	.....
Pernala, Elsie	12,465.69	.....	Rai, Dr. Kulwant	28,700.86	.....
Petch, Darlene R. ..	10,581.26	.....	Railton, Bonnie L. .	10,092.00	.....
Peters, Eileen R.	16,143.00	2,786.81	Rak, Beverley J.	17,213.55	.....
Peters, Frank P.	21,132.00	.....		
Peters, Margaret	11,766.21	.....		
Peters, Robert B. ...	12,482.82	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Rakoehy,			Russell, Dr.		
Anton N.	17,298.00	.....	Terence	31,443.36	.....
Rao, Vasudeva N. .	22,569.00	.....	Russell, Lorna E. ...	15,430.34	.....
Ray, Dr. Indrajit ..	53,365.05	.....	Russell, Patrick D. .	24,782.88	.....
Reddy, Dr. Pannala			Rust, Aurelia	10,873.50	.....
J. M.	14,982.16	.....	Rutherford, Glenn		
Reeve, Julie S.	13,360.99	.....	S.	26,404.32	.....
Regel, Frank J.	21,876.96	.....	Rutherford, Joyce .	16,945.48	.....
Regnier,			Saal, Beverly G.	13,959.26	.....
Dorothy I.	13,207.80	.....	Sabados,		
Reid, Dr. Willard			Arthur E.	17,539.30	.....
B.	34,336.32	.....	Sack, Patricia A.	13,937.54	.....
Reid, Janet E.	13,824.19	.....	Sager, Anne	10,074.21	.....
Reimche,			Sagin, Marilyn F. ...	12,427.30	.....
Diann V.	14,320.12	.....	Salmon, Margaret		
Reiser, Joyce E.	13,008.06	.....	E.	18,056.78	.....
Rennie, Huel A.	14,675.10	.....	Salte, Charlotte A. .	15,072.00	.....
Reschke, Eric E.	18,963.35	.....	Sampson, Deborah		
Reynolds, Jean D. .	14,307.28	.....	L.	13,785.21	.....
Reynolds,			Sampson, Olive A. .	15,162.68	.....
Leslie T.	15,189.00	.....	Samuel, Rahamin		
Richards, Sidonia ..	10,527.00	.....	B.	42,299.48	.....
Richert, Elmer J.	15,097.00	3,427.81	Sarazin, Aime	15,274.31	.....
Rindahl, Grace A. .	18,153.00	.....	Sarazin, Betty J.	12,804.01	.....
Rindahl, Jay Alan ...	16,146.00	2,235.25	Sauer, Glenn M.	12,643.89	.....
Rindero,			Sauve,		
Gordon H.	11,353.99	.....	Margaret M.	11,954.42	.....
Ring,			Sawa, Dr. Douglas		
Gwendlyn R.	13,434.00	.....	L.	32,469.00	.....
Ring,			Sawchuk, Terris S. .	11,642.29	.....
Kasandra D.	11,781.00	.....	Saxton, Bertha M. .	15,919.50	.....
Ring, Larry D.	12,906.00	.....	Saxton, Robert W. .	18,460.06	.....
Robertson, Dr. H.			Saxton, Roberta	12,648.25	.....
E.	44,333.76	.....	Schaan, Thomas J. .	16,308.00	.....
Robertson, James			Scheffler, Gertraud		
W.	18,732.00	2,295.53	I.	10,012.33	.....
Robertson, Marie			Scheurwater, Leslie		
Y.	14,152.25	.....	F.	13,426.70	.....
Robinson, Donna			Schille, Petronella		
M.	16,320.00	.....	E.	15,114.00	.....
Rodine, Delia M. ...	11,223.58	.....	Schmaltz,		
Rodine, Derrell A. .	13,401.80	.....	Jeannine	15,114.00	.....
Rodrigue, Dr.			Schmalz, Ursula I. .	15,768.00	.....
Lionel J.	52,473.36	.....	Schmidt, Jerri L.	14,820.00	.....
Roettger, Joe R.	20,079.95	.....	Schmidt, Robert	15,837.16	.....
Roger, William F. .	23,251.98	.....	Schmidt, Werner		
Rogers, Ian F.	37,070.74	.....	W.	15,467.53	.....
Rosbrook, Brent	10,253.40	.....	Schmit, Gwendolyn		
Rose, Linda J.	17,274.00	3,010.60	B.	15,114.00	.....
Rosom, Elaine	11,898.00	.....	Schnee,		
Ross, Grant O.	18,107.73	.....	Dr. Paul F.	28,671.72	2,611.99
Ross, Leta O.	18,065.29	.....	Schommer-Swaan,		
Ross, Marlene L. ...	17,226.78	.....	Marie	16,416.00	.....
Ross, Penny L.	13,619.71	.....	Schreder, Malcolm		
Rothwell, Irene L. .	10,308.20	.....	C.	24,872.05	.....
Rowe, Frank L.	15,153.43	.....	Schreiner,		
Rowe, Steven I.	12,220.20	2,305.45	Celia M.	15,879.00	.....
Rowland, Mary	12,279.05	.....	Schuck, Sandra C. .	12,830.52	.....
Rowley, John J.	18,528.00	.....	Schulties, Sharon		
Rudichuk, Judith			M.	14,326.24	.....
M.	10,350.29	.....	Schultz, Gretchen		
Rudolph, Jeaneen ..	11,846.00	.....	H.	12,129.15	.....
Rudychuk,			Schultz, Linda M. ..	10,182.00	.....
Margaret H.	14,958.00	.....	Schumacher, Diane		
Russell, Clayton S. .	18,364.49	2,239.79	L.	27,186.92	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Schumacher, Wilfred E.	13,852.51	.....	Smith, David J.	16,781.60	.....
Schweitzer, Danford M.	12,708.97	.....	Smith, Dr. Colin M.	55,294.80	.....
Schweitzer, Elaine R.	13,397.68	.....	Smith, Frances R. ..	15,866.36	.....
Scott, Elaine M.	11,258.20	.....	Smith, Harvey J.	18,048.00	3,412.96
Scott, Eva M.	15,114.00	2,594.85	Smith, Jeanne A. ...	15,282.00	.....
Scott, Robert E.	18,510.00	.....	Smith Marilyn W. ...	10,348.14	.....
Seacrest, Theodore C.	20,454.97	.....	Smith, Sidney C.	34,723.60	.....
Seib, Raymond J. ..	18,416.89	.....	Smith, Susan E.	11,855.46	.....
Seidel, Faye A.	13,521.65	.....	Smith, Terence H. .	13,140.32	.....
Seidel, Frederick J. J.	13,854.00	.....	Smolak, Christine M.	12,933.97	.....
Seidlitz, Kathleen I.	11,999.57	.....	Solberg, Carol A. ...	18,469.08	.....
Seitz, Edith D.	10,647.42	.....	Sommerfeld, Eleanor J.	18,210.69	.....
Selby, Margaret M.	21,112.32	.....	Sood, Balbhadar D. Dr.	14,827.40	.....
Sellers, Betty J.	14,829.91	.....	Sopher, Darryl D. ..	10,345.93	.....
Sellinger, Mary B. ..	10,015.47	.....	Sparling, Jo-Anne M.	12,636.03	.....
Selnes, Ann M.	14,511.58	.....	Spencer, Vera L.	23,430.24	3,163.80
Sen, Lois A.	13,052.27	.....	Sprecker, Warren ..	14,526.91	.....
Senkiw, Lorraine ..	19,356.75	.....	Springett, Margaret C.	20,568.00	.....
Sereda, Brenda D. .	13,852.34	.....	Sproxtton, Lefa L. ..	15,218.46	.....
Sharp, Rhoda	11,356.91	.....	Stahl, Gloria M.	15,181.85	.....
Sharpe, Edith J.	15,114.00	.....	Stahl, Ray C.	15,880.39	.....
Shattuck, Douglas A.	20,346.00	2,248.37	Stahl, Walter J.	11,080.07	.....
Shaw, Charles A.	18,048.00	2,875.27	Stan, Valerie	17,622.00	.....
Shaw, Doris C.	14,738.00	.....	Staneck, Agnes A. ...	11,932.34	.....
Sheppard, Dolores M.	18,038.07	.....	Starycki, Dora M. ..	11,931.18	.....
Shewchuk, Janet L.	16,143.00	2,274.38	Stasiuk, Denise H. .	13,854.00	.....
Shiplack, Mary A. ..	11,670.00	.....	Steen, Howard D. ..	15,705.86	.....
Shpak, Mary C.	10,645.19	.....	Stek, Robert J.	18,840.00	.....
Shukla, Avanish K.	43,512.24	.....	Stephen, Dr. Alexander	16,922.07	.....
Shynkaruk, Anna ..	15,768.00	.....	Stevens, Neall H. ...	26,433.12	.....
Sidaway, Frederick J.	13,099.40	.....	Stevenson, Donald W.	20,292.76	.....
Siemens, Lloyd	20,958.38	.....	Stevenson, Marilyn E.	15,390.00	.....
Silzer, John C.	30,103.92	2,167.94	Stewart, Kajja L.	14,316.39	.....
Simair, Denyse E. ..	12,588.89	.....	Stewart, Margaret H.	11,484.00	.....
Simpson, Frank L. .	22,788.96	.....	Stewart, Marilyn L.	12,585.78	.....
Singh, Dr. Gaya	40,932.08	.....	Stewart, Vivianne B.	11,584.29	.....
Skilnick, Cheryl M.	11,215.84	.....	Stillwell, Emily I. ...	16,320.00	.....
Skoll, Dr. S. Louis ..	49,171.62	3,476.70	Stishenko, Nickolas	10,541.66	.....
Skorobohach, Johnny E.	12,905.68	.....	Stockham, David J.	17,881.68	.....
Slack, Bonnie L.	14,864.47	.....	Stone, Robert G.	17,895.00	3,112.66
Slimmon, Lynda S.	16,698.00	.....	Stoppa, Anthony J.	14,067.10	.....
Smallwood, Kenneth L. M. ...	27,162.15	.....	Stroh, Dwayne R. ...	10,201.50	.....
Smart, Lyla L.	13,854.00	.....	Stroh, Wendel B.	20,573.48	2,877.54
Smathers, Bette L. .	12,771.53	.....	Stromberg, Patricia A.	14,509.47	.....
Smigarowski, Mary	17,376.00	.....	Strutt, Noreen	10,047.68	.....
Smith-Collins, Marlene F.	16,320.00	.....	Stumborg-Rosin, V. L.	15,691.67	.....
Smith, Beulah E.	14,270.16	.....	Summers, Dr. Horace K.	32,290.01	.....
			Sutton, Enid L.	13,965.45	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Suwalla, Dennis L. . .	23,049.00	.....	Unger, Patricia J. . .	15,834.24	.....
Swallow, Irma	14,234.36	.....	Ursan, James J. . . .	17,094.71	.....
Swann, Ronald J. . . .	20,556.00	.....	Valois, Carol A. . . .	10,041.87	.....
Swanson, Evelyn F.	20,747.34	.....	Van Der Loos, John J.	15,678.45	.....
Sweet, Alice	12,652.84	.....	Van Kooy, Katherine G.	17,569.20	.....
Sweeting, Josephine A.	13,422.00	.....	Vandenham, Myrna J.	23,254.32	2,140.27
Tait, Ethel A.	16,320.00	.....	Vanderhaeghe, Margaret E.	17,236.27	.....
Takrani, Dr. Lal B.	33,817.60	.....	Vanhavere, Lynda . .	16,526.00	.....
Tatarinoff, Lubov . .	12,667.95	.....	Vanin, Harry	14,788.90	.....
Tataryn, Richard E.	16,322.62	3,202.35	Vanstone, Avis M.	13,854.00	.....
Tataryn, Russell . . .	20,775.00	.....	Vaughan, Bonnie . .	14,680.30	.....
Taylor, Alex	21,663.34	.....	Veeder, Barbara L.	10,584.00	.....
Taylor, Harold G. . .	25,362.00	3,003.98	Vernet, Elizabeth A.	15,114.00	3,239.24
Taylor, Valerie S. . .	14,466.00	.....	Vernet, Roland G. . .	14,929.21	.....
Tejszerski, Judith M.	14,466.00	.....	Vertes, Charles	23,761.44	.....
Ternes, Ronald J. . .	15,330.67	.....	Vierling, Ann R. . . .	15,000.34	.....
Terry, Douglas E. . .	17,895.00	.....	Villard, Frances R. . .	14,005.16	.....
Terry, Frank N. . . .	18,048.00	.....	Vlad, John J.	17,544.43	.....
Thompson, Arloa K.	17,376.32	.....	Vogt, Mary E.	16,728.52	.....
Thompson, Beverly M.	14,958.00	.....	Vossen, Martin H. . .	18,742.08	.....
Thompson, Deborah A.	17,538.00	2,700.11	Waddell, Mary	13,993.63	.....
Thompson, Howard S.	11,981.98	.....	Wade, Liberthe J. . .	15,114.00	.....
Thompson, Olga A.	14,452.48	.....	Wagner, Valerie A.	13,143.13	.....
Thompson, Olive M.	11,898.00	.....	Wahl, Leo P.	15,561.69	.....
Thompson, Ruth H.	10,317.85	.....	Waldbillig, Peter R.	22,818.00	3,104.84
Thorn, Morley James	14,792.81	3,925.73	Walden, Dr. Peter A. M.	46,647.90	.....
Timm, Helen R. . . .	13,838.89	.....	Walker, Helen A. . . .	12,094.24	.....
Tinline, Richard . . .	12,061.25	.....	Wallace, James D. . .	18,355.20	.....
Tipper, Jo Allison . .	17,298.00	.....	Wallace, Margaret C.	15,879.00	.....
Tobias, Herbert L. . .	24,919.20	2,933.49	Wallin, Ray E.	15,535.29	.....
Todd, John G.	10,727.02	.....	Walsh, Nola J.	11,583.75	.....
Toews, Cheryl L. . . .	10,205.12	.....	Walton, Peter G. R.	17,754.00	.....
Tolley, Jean	15,088.83	.....	Warbeck, Joseph P.	19,113.96	.....
Tondell, Judith R. . .	15,689.29	2,326.14	Ward, Donna J.	17,622.00	.....
Topola, Leslie R. . . .	14,195.48	.....	Warne, Doug C.	11,614.13	.....
Totino, Marie J. . . .	15,114.00	.....	Warren, Helen E. . . .	11,898.00	.....
Treble, Ronald G. . .	14,219.43	.....	Waslylnka, Marian	13,992.47	.....
Treherne, Arthur D.	27,009.12	2,609.67	Watermanuk, Nicolette E.	11,831.75	.....
Tretiak, Helen T. . .	11,484.00	.....	Watson, Alison	13,436.64	.....
Triantafillou, Dr. Mark	45,226.88	2,532.37	Watson, E. Joyce . . .	19,645.20	.....
Tubman, Charlene	13,529.81	.....	Way, Anne P.	13,314.77	.....
Tuchscherer, Marie	17,100.00	.....	Wayne, Norman	22,587.86	.....
Turnmire, Lillian A.	21,825.93	.....	Webb, Elizabeth V.	16,320.00	.....
Turtle, Joan E.	12,247.39	.....	Webb, Stanley A. . . .	28,195.68	.....
Tutty, Leslie M. . . .	13,916.43	.....	Webb, Winifred	10,338.00	.....
Twist, Reece L.	20,758.00	.....	Weber, Benedict	21,645.95	.....
Tycholiz, Darlene J.	10,338.00	.....	Weber, Joseph H. . . .	30,746.16	.....
			Weir, Dr. James A.	42,266.01	.....
			Weist, Brian L.	12,513.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	SALARIES	TRAVEL		SALARIES	TRAVEL
Wells, Colleen S.	14,411.91	.....	Worrell, James W. .	18,951.00	.....
Welsh, Milford A. . .	15,967.37	.....	Wotherspoon, Ruby L.	18,354.00	.....
Welychko, Pearl	10,493.05	.....	Woytiuk, Joseph	12,879.57	.....
Wensley, Byron G.	12,047.48	.....	Woytiuk, Julia L. ...	10,228.26	.....
Westeen, Rayma A.	12,135.76	.....	Wright, Laurie E.	21,132.00	.....
Westwood, Reginald W.	19,755.12	.....	Wright, William L. .	18,045.62	3,643.46
White, G. H. J.	16,006.18	.....	Wunder, Mary L.	16,863.68	.....
White, Ian R.	20,331.60	.....	Wyatt, Arlene C.	12,715.85	.....
Whiteside, Joan E. .	14,902.35	.....	Wyatt, Donna R.	10,348.02	.....
Whitrow, Melody A.	13,779.23	.....	Wyatt, W. G.	11,854.78	.....
Widdup, Wendy A.	14,466.00	.....	Wyman, Catherine P.	14,788.74	.....
Wiederspick, Mildred A.	13,916.99	.....	Yackel, Joanne Carla	13,104.08	.....
Wild, Katherine M.	11,500.00	.....	Yarde, Gordon F. . .	11,539.40	.....
Wilder, Therese E.	10,338.00	.....	Yarske, John I.	31,071.36	2,428.31
Wilgers, Marianne M.	16,320.00	.....	Yelland, Caroline V.	14,466.00	.....
Wilk, Ellen B.	13,032.05	.....	Yonge, Orpha A.	12,425.74	.....
Wilkie, Kenneth J. .	11,193.36	.....	Young, Barry G.	18,642.83	.....
Wilkins, Eleanor R.	16,660.94	.....	Young, Jennifer J. .	13,758.21	.....
Williams, Beatrice M.	17,499.40	2,654.20	Young, Kathleen M.	17,622.00	2,739.46
Williams, Dennis I.	13,881.86	.....	Young, Stanley	12,306.33	.....
Williams, John D. . .	18,564.00	.....	Yu, Peter	20,857.34	.....
Williams, Mary F. . .	15,897.00	.....	Zabos, A. J.	15,925.00	.....
Williams, Roger O.	19,553.17	.....	Zadorozny, Rosslyn M.	16,436.36	.....
Williams, Rosalie A.	14,061.57	.....	Zahaik, Joyce G.	14,998.10	.....
Wilson, Donna L. . .	15,870.00	.....	Zales, Paula A.	13,468.81	.....
Wilson, Dr. Kenneth	32,731.55	.....	Zarycki, Edwin P. . .	15,893.20	.....
Wilson, Thangadurai F. .	25,327.20	.....	Zarzeczny, Richard	17,950.66	.....
Wiseman, Mary E. . .	16,320.00	.....	Zoerb, Sandra J.	15,528.00	.....
Witt, Enid L.	15,545.71	.....	Zsigmond, Anna A.	11,392.44	.....
Wittal, Juanita E. ...	18,175.79	.....	Zubkow, Peggy C. . .	16,139.17	.....
Wizniuk, Richard A.	12,408.72	.....	Zurowski, Irma N. . .	11,706.86	.....
Wladychka, Paul	18,732.10	.....	Payees Under \$10,000.00	7,990,753.28	.....
Wolfson, Dr. Steven M.	27,742.98	.....	Other Travel:		
Woloszyn, Nicholas	15,648.00	.....	Air Canada		18,770.55
Wong, Kin Chi	12,218.12	.....	Capital Cab (1968) Ltd.		3,609.50
Wong, Susie Soo ...	13,617.91	.....	Central Vehicle Agency		
Wood, Myrtle M. ...	12,133.64	.....	Advance		998,571.19
Wood, Raye A.	12,901.28	.....	Jerry's Tele-Bus Ltd.		10,020.70
Woodcock, Marlene G.	13,879.96	.....	Lafave, Dr. Hugh G.		2,456.35
Woodrow, Dr. Robert	22,711.77	.....	Norcanair		7,280.85
Woodward, Barbara	11,109.87	.....	Smith, Patricia F.		2,531.55
Woodward, J. Brian	19,893.00	.....	United Cabs		2,247.50
Worobetz, Dr. Stephen	15,514.81	.....	Western Christian College		6,455.00
			Payees Under \$2,000.00		670,038.08
				\$ 30,620,115.01	\$ 2,003,963.51

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:

A Dec	\$ 7,379.59	Crawfords Foods Ltd.	10,602.35
Abbott Laboratories Ltd.	16,737.78	Crown Mart	10,483.07
Acaster, Dr. G. R.	6,730.41	Crown Zellerbach Paper Co. Ltd.	14,208.19
Acklands Ltd.	5,932.57	Cutter Laboratories International	15,613.00
Acme Seeley Ltd.	34,333.45	Dairy Producers Co-operative Ltd.	59,330.32
Action Drugs	13,853.65	Davis Rexall Drugs Ltd.	5,931.97
Allen & Hanburys	20,676.40	Denco	28,543.37
Amalgamated Dental Co. Canada Ltd.	13,766.43	Dept. of Finance	23,114.31
American Hospital Supply	62,490.76	Dewar's Pasqua Drugs Ltd.	14,176.72
Amersham Corp.	6,018.76	Dewdney Drugs	6,729.50
Amsco Service Division	13,771.32	Dickson, Dr. R. E.	6,909.62
Archer, Adrian J.	6,073.90	Dictaphone Corp. Ltd.	15,209.27
Artronix	15,000.00	Digital Equipment of Canada Ltd.	6,458.79
Atomic Energy of Canada Ltd. .	28,954.00	Dufour, Dr. Don	20,677.86
Aurum Crest Dental Lab	13,893.90	Dunsky Advertising Ltd.	77,401.84
Avon Rexall Drugs	6,401.21	Dunsky Pradinuk & Associates Ltd.	502,961.37
Baxter Travenol Laboratories of Canada	7,102.20	Eckel Industries of Canada Ltd.	16,152.25
Bayoff, Dr. P. I.	6,756.90	Economics Laboratory	6,443.68
Beaver Lumber Co. Ltd.	10,068.20	Emery Mfg. Co. Ltd.	12,245.60
Beavers Dental Products Ltd. ...	22,642.00	Empire-Meat-Packers	53,464.70
Becton, Dickinson & Co., Canada, Ltd.	9,464.71	Equi-Med Ltd.	22,410.00
Bell & Howell Canada Ltd.	34,635.44	ESB Canada Ltd.	24,237.93
Berlin, Drs. T. M. & H. E.	5,523.10	Esson Chimney Co. Ltd.	19,163.00
Bernard & Associates Inc.	6,005.67	Evenden, Dr. G. J.	5,431.71
Bi-Rite Drugs Ltd.	21,819.69	Ferguson-Benfield Laboratory Ltd.	20,162.07
Blain & Whites Prescriptions Ltd.	6,359.60	Ferguson, J. P., Laboratory	6,290.50
BLM Architects Ltd.	31,964.24	Fisher Scientific Co. Ltd.	34,268.14
Bookhalter, Dr. P.	33,228.59	Fletcher's Drugs Ltd.	7,849.24
Booth, Geoffrey	129,150.14	Footman & Co. Ltd.	9,081.35
Border Brokers Ltd.	9,157.55	Friesen Drug (1970) Ltd.	6,131.34
Bosco Home	10,112.00	Friesen's Pharmacy	5,118.73
Bridgens Photo/Graphics Ltd. .	5,007.25	Fysh, L., Ltd.	21,500.21
Brinkmann Instruments (Canada) Ltd.	5,906.37	Gabriel, Dr. Ronald	25,799.00
Bristol Laboratories of Canada Ltd.	7,290.10	Gaudet, Dr. E. J.	23,750.62
Brook, Dr. Max	5,081.37	Gelmon, Dr. S. R.	5,984.89
Brooke Bond Foods Ltd.	13,418.40	General Recorders Ltd.	13,888.91
Brown's Dental Laboratory	6,008.10	Genrad, Ltd.	10,108.75
Bruel & Kjaer Canada Ltd.	5,927.77	George's Pharmacy Ltd.	8,269.38
Buckley, Dr. Joe	6,051.53	Globe Envelopes Products Ltd.	15,750.10
Buckwold's Ltd.	16,975.13	Goodhost Foods	5,598.20
Burgess, Dr. Walter R.	53,275.22	Graphic Business Forms Ltd. ...	27,190.20
Burns Meats Ltd.	22,728.86	Gray Chemists Ltd.	11,510.54
C I S Ltd.	11,794.76	Hadco Oticon-Hearing Aid Dealers	99,420.27
Cameron, Dr. Noel I.	8,190.23	Hale-Morrison Optical Dispensary	6,968.36
Canadian Laboratory Supplies Ltd.	49,303.80	Hall, Kurt	7,971.94
Canadian Liquid Air Ltd.	14,863.45	Hanscomb Roy Associates	61,815.70
Canadian National Railways	10,913.27	Harder, Dr. L. H.	17,796.57
Canora Drugs (1971)	11,256.77	Harris Drugs	7,126.08
Centax of Canada	8,334.90	Hartz Standard Ltd.	329,467.96
Central Dental Supply Co. Ltd.	6,135.00	Health Sciences Centre	11,583.81
Children's Hospital Medical Center	9,070.52	Hearn's Pharmacy Ltd.	6,242.60
CHSA Optical Services	17,011.80	Henderson, Dr. Paul	10,315.55
Clarkson, J. Graham		Hewlett Packard Canada Ltd. ...	17,383.67
Consultants Ltd.	38,709.75	Hill, Dr. C. R.	12,353.90
Coad's Drug Store	13,673.56	Holmes, Dr. J. R.	7,462.90
Commercial Printers Ltd.	19,017.55	Horn, Dr. James C.	5,620.85
Connaught Laboratories Ltd. ...	225,185.32	Howard, Dr. Glen A.	6,415.30
Crain, R. L., Ltd.	32,817.26		

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses: — (Continued)

Hub City Dental Lab Ltd.	7,514.70	National Drugs Ltd.	5,200.94
Hughes, Dr. J. E. F.	6,249.03	National Food Distribution	
Humboldt Pharmacy	5,025.63	Centre	6,648.02
IBM Canada Ltd.	62,227.02	National Hospital Supply Co.	
ICN Canada Ltd.	5,480.88	Ltd.	46,288.73
Imperial Optical Co. Ltd.	5,098.28	New England Nuclear	6,962.10
Imperial Surgical Co.	9,228.00	Nordon Drugs Ltd.	9,910.62
Industrial Nuclear Co.	5,632.50	Norris, Dr. Leon	10,007.20
Ingram & Bell Ltd.	32,104.52	North American Lumber Ltd. ..	11,166.92
Institut Armand—Frappier	26,550.00	North American Scientific	
International Hearing Aids		Chemical Ltd.	7,490.74
(1972) Ltd.	12,926.31	North Battleford, City of	17,033.27
Janko Dental Lab	8,846.40	Nozick Bros. Ltd.	7,261.75
Janzen, Dr. G. H.	7,254.13	Nuclear Medical Laboratories	
Johns Scientific	9,867.65	Inc.	7,659.50
Johnson & Johnson Ltd.	7,957.95	Office Services Advance	
Johnson, Dr. P. M.	10,246.00	Account	22,556.11
Jolly's Veterinary & Surgical		Olver, D. A., & B. R. Sen Drs. ..	10,681.20
Supplies	7,908.13	Optical Dispensary, Prince	
Kendall Canada	10,194.33	Albert	12,041.66
Klassen, Dr. William	16,000.00	Optical Dispensary, Regina	6,466.25
Kodak Canada Ltd.	6,932.11	Optical Prescription Co. Ltd.	15,040.50
Korpus, Dr. Donald	7,746.65	O'Sullivan, Karl B.	6,783.00
Kosloski, Dr. R. E.	5,852.00	P.C.I. Prescription Centre No.	
Kozakewich, Dr. W.	9,445.72	739	14,635.15
Kroshus, Dr. D. F.	5,881.30	Padmanabh, Dr. S.	8,688.70
Kuling, Dr. Petrus J.	11,919.53	Palyga Drugs Ltd.	6,257.83
Lafave, Dr. Hugh G.	65,851.12	Para Handi Sales & Services	
Lamothé, Dr. Frank C.	11,973.11	Ltd.	58,231.29
Lawson Business Forms Sask. ..	20,201.44	Pasqua Hospital	582,225.41
Lilly, E., & Co. (Canada) Ltd. ..	6,341.91	Pennwalt of Canada Ltd.	57,086.27
Lorne & 14th Avenue Drugs	8,093.58	Pettigrews Sales Ltd.	5,356.49
MacDonalds Consolidated		Pharm Consultants Inc.	38,735.04
Ltd.	56,386.43	Phenix, Dr. Edwin D.	5,179.07
Maddock, Dr. Philip G.	6,214.44	Philips' Electronics Industries	
Maico Hearing Instruments		Ltd.	6,398.47
Inc.	7,212.41	Phonic Ear Ltd.	38,880.89
Mallory Battery Co. of Can.		Picker Canada Ltd.	21,624.07
Ltd.	13,326.64	Pinder's Rexall Drugs	29,045.70
Management Systems Ltd.	22,946.00	Pirie Pharmacy (1972) Ltd.	10,635.88
Manta Industries Ltd.	6,913.00	Pitney Bowes	6,598.33
Mathew & Co. Ltd.	10,485.30	Point Optical Co. (1973) Ltd. ...	5,203.25
Mathias, Dr. Richard G.	5,044.87	Poitras, Dr. Peter M.	6,566.83
Maynard Diagnostic Products ..	5,657.48	Poulenc Ltd.	12,491.25
McBean's Drug Store Ltd.	6,062.60	Prairie Medical (Sask) Ltd.	13,176.38
McLurg, Dr. J. J.	56,681.40	Prince Albert Dental	
McNeil Laboratories Canada		Laboratory	6,756.60
Ltd.	8,643.70	Prokopishin, Dr. Fred	5,299.88
MDT Corp.	14,805.33	Prokopishin, Dr. William	7,127.32
Medical Arts Pharmacy Ltd.	11,344.86	Public Service Commission	5,279.48
Medical Pharmacy	7,243.76	Public Works Advance	
Mental Health Centre	40,418.74	Account	12,461.53
Merck Frosst Laboratories	31,933.71	Pumps & Softeners Ltd.	5,557.55
Merrill Enterprises (Saskatoon)		Quinn's Pharmacy Ltd.	11,541.29
Ltd.	10,217.64	Ranch Ehrlo Society	94,735.35
Met 24 Hour Pharmacy Ltd.	8,275.35	Rathmann & St. John	
Metzger, Dr. K. G.	6,829.76	Orthodontic Labs	17,686.47
Mid-Can Dental Supply Co.		RB Data Processing	18,789.10
Ltd.	7,068.58	Ready's Pharmacy Ltd.	5,971.67
Mid-Canada Medical	69,794.71	Receiver General for Canada;	
Millipore Ltd.	5,846.98	R.C.M.P.	5,000.00
Minister of Finance	25,999.68	Dept. of Supply	
Mokleby, Dr. Tor S.	20,651.97	and Services	6,069.99
Moore Business Forms	8,041.61	Reed, Dr. W. P.	5,921.00
Murray, Mrs. Barbara	5,193.75	Regina Cap Garage Ltd.	12,841.45
Nagel's Camera & Audio		Regina Dental Laboratory	21,724.36
Visual Sales & Service Ltd. ...	5,667.11	Regina General Hospital	53,399.71

SCHEDULE OF PAYMENTS— (Concluded)

Other Expenses:— (Concluded)

Reid, Dr. R. D.	11,339.31	Tanner, Dr. D.	29,522.00
Riekman, Dr. G. A.	13,672.65	Technicon International of	
Riffel, Dr. J. M.	5,317.00	Canada Ltd.	5,223.95
Rosetown Union Hospital	9,420.00	Tomlinson, Dr. T. K.	9,786.59
Rosthern Pharmacy Ltd.	7,804.33	Trafananko, Dr. H. W.	7,178.47
St. Joseph's Hospital,		Tratch, Dr. R. A.	5,335.25
Hamilton	6,664.00	Twin-Industry Sales & Service	
Sandoz Pharmaceuticals	6,059.65	Ltd.	15,365.00
Sask Tel — C.M.R.	526,368.48	Union Carbide Canada Ltd.	19,348.68
Sask. Council For Crippled		Unitek Canada Ltd.	77,123.75
Children & Adults	116,151.05	Unitron Industries Ltd.	131,822.13
Sask. Government Insurance		University Hospital	620,486.70
Office	11,926.00	University of Saskatchewan	80,159.78
Sask. Government Printing		Victorian Order of Nurses	412,030.35
Co.	30,950.20	Waite, Dr. W. T.	5,680.15
Sask. Hearing Aid Plan	54,159.69	Walden, Dr. Peter A. M.	5,236.08
Sask. Hospital Bazaar Account .	32,912.29	Wascana Hospital	186,353.11
Sask. Hospitalization Fund	104,794.59	Waters Dental Laboratory Ltd .	20,401.05
Sask. Medical Care Insurance		Weil Dental Supplies Ltd.	7,301.50
Fund	1,552,438.93	Welders Supplies Ltd.	21,305.75
Sask. Power Corp.	181,522.03	Werner, Dr. Barbara A.	50,186.13
Sask. Transportation Co.	10,680.34	Western Dental Lab Ltd.	6,601.45
Saskatoon Medical Arts		Western Grocers	33,860.19
Pharmacy Ltd.	13,678.52	Western Scientific Services	
Saskcomp	182,103.71	Ltd.	10,320.20
Saskmedia Corp.	7,514.56	Westinghouse Canada Ltd.	5,238.70
Sauder, Dr. Harvey E.	5,791.45	Weston Bakeries Ltd.	10,293.63
Science Accessories		Weyburn Co-operative	
Corporation	8,120.33	Association Ltd.	9,120.95
Science Associates Inc.	8,000.00	White Cross Drugs	39,483.11
Scott National Paper Division ..	7,424.80	White Cross Surgical Medical	
Sears (Simpson-Sears Ltd.)	6,380.64	Western Ltd.	6,844.46
Shriners Hospitals For Crippled		Whitehead Research	
Children	16,432.17	Consultants Ltd.	18,170.00
Siemens Canada Ltd.	48,769.49	Whitehead, P. C., & Associates	
Simoneau, Dr. M. L.	7,561.80	Ltd.	18,425.00
Smith, Dr. E. F.	7,747.55	Wilkinson, Cherney &	
Souris Valley Extended Care		Sheasby	5,198.80
Hospital	326,343.63	Willson Office Specialty Ltd.	7,125.52
Southgate Dental Group	12,806.83	Wimmer-Toews Barristers &	
Squibb, E. R. & Sons Ltd.	8,478.13	Solicitors	6,769.55
Stadnyk, Dr. Irwin	5,001.80	Winnipeg Dental Supply Co.	
Stafford Foods Ltd.	7,102.85	Ltd.	27,691.89
Stapleford Pharmacy	23,088.93	Woodrow, Dr. Robert	6,187.50
Star Egg Co.	12,487.05	Woolco Department Stores	10,954.86
Stevens & Son Ltd.	37,619.02	Workers' Compensation	
Struthers, J. A. C. & Associates		Board	70,851.70
Ltd.	64,231.01	Xerox of Canada Ltd.	74,881.56
Sun Electric (1975) Ltd.	16,694.00	Zacharias, Dr. I. I.	5,513.10
Supply Agency Advance		Zak, White, Starzynski &	
Account	104,692.37	Hamilton	21,162.16
Swedish Hospital Medical	34,932.32	Zephyr Printing Ltd.	7,215.58
Swift Current Health Region	10,541.37	3M Canada Ltd.	6,266.95
Systems Centre Advance		Payees Under \$5,000.00	2,040,781.60
Account	203,364.55		
Systems Equipment Ltd.	6,108.86		\$ 13,465,274.49
Szlazak, Dr. J. P.	7,600.00		
Tandy Leather Co. of Canada			
Ltd.	5,495.78		

THE HIGHWAY TRAFFIC BOARD

(\$7,359,497.10)

ADMINISTRATIVE SERVICES

Estimate	\$ 59,210.00	Expenditure	\$ 65,406.87
Permanent Positions — Salaries			\$ 59,449.52
Temporary Positions — Salaries			2,238.41
Rents, Insurance and Utility Services			534.21
Postage and Communications			1,461.24
Stationery and Office Supplies			1,354.67
Office Equipment			296.21
Sundry			72.61
			<u>\$ 65,406.87</u>

LICENSING ADMINISTRATION

Estimate	\$ 1,248,310.00	Expenditure	\$ 1,239,725.51
Branch Head — Salary			\$ 28,797.24
Permanent Positions — Salaries			679,062.49
Temporary Positions — Salaries			151,833.10
Day Labour, Casual and Part-Time Employment			10,304.34
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			6,570.00
Professional and Technical Services			12,133.46
Rents, Insurance and Utility Services			22,895.00
Publicity, Advertising and Printing			88,535.28
Repairs and Maintenance			989.78
Travel, Sustenance and Vehicle Expenses			137,707.16
Postage and Communications			19,904.04
Freight, Express, Cartage and Duty			3,613.88
Contractual Services (Other)			18,643.78
Stationery and Office Supplies			10,648.22
Scientific and Educational Supplies			11,487.87
Clothing and Clothing Material			9,098.47
Compensation for Loss			395.23
Office Equipment			4,051.56
Educational and Scientific Equipment			22,766.71
Construction, Maintenance and Farming Equipment			135.03
Sundry			152.87
			<u>\$ 1,239,725.51</u>

TO AUTHORIZE AND PROVIDE FOR GRANTS TO THE SASKATCHEWAN SAFETY COUNCIL, THE CANADA SAFETY COUNCIL AND THE TRAFFIC INJURY RESEARCH FOUNDATION IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	\$ 50,390.00	Expenditure	\$ 50,390.00
<i>Grants:</i>			
Canada Safety Council			\$ 2,750.00
Sask. Safety Council			45,000.00
Traffic Injury Research Foundation of Canada			2,640.00
			<u>\$ 50,390.00</u>

EXECUTIVE ADMINISTRATION

Estimate	\$ 249,450.00	Expenditure	\$ 233,840.84
Department Head — Salary			\$ 38,713.93
Permanent Positions — Salaries			67,575.22

EXECUTIVE ADMINISTRATION—(Concluded)

Temporary Positions — Salaries	7,453.11
Honorariums and Special Services	51,350.00
Professional and Technical Services	536.00
Rents, Insurance and Utility Services	2,089.02
Publicity, Advertising and Printing	1,403.48
Repairs and Maintenance	280.38
Travel, Sustenance and Vehicle Expenses	46,438.89
Postage and Communications	5,990.06
Contractual Services (Other)	7,342.00
Stationery and Office Supplies	1,557.45
Scientific and Educational Supplies	254.17
Provisions	691.32
Office Equipment	2,114.74
Sundry	51.07
	<u>\$ 233,840.84</u>

MOTOR CARRIER ADMINISTRATION

Estimate	<u>\$ 1,625,820.00</u>	Expenditure	<u>\$ 1,583,841.02</u>
Branch Head — Salary		\$	31,792.80
Permanent Positions — Salaries			1,067,098.92
Temporary Positions — Salaries			56,438.95
Day Labour, Casual and Part-Time Employment			3,189.63
Professional and Technical Services			8,418.55
Rents, Insurance and Utility Services			14,020.46
Publicity, Advertising and Printing			16,217.90
Repairs and Maintenance			9,798.04
Travel, Sustenance and Vehicle Expenses			219,841.16
Postage and Communications			32,328.01
Freight, Express, Cartage and Duty			8,226.61
Contractual Services (Other)			7,387.53
Stationery and Office Supplies			11,332.44
Scientific and Educational Supplies			2,641.24
Clothing and Clothing Material			14,313.15
Truck, Tractor, Aircraft, and Machinery Supplies			159.74
Miscellaneous Materials and Supplies			1,023.41
Compensation for Loss			192.14
Office Equipment			7,633.91
Educational and Scientific Equipment			2,177.10
Construction, Maintenance and Farming Equipment			69,540.27
Sundry			69.06
		<u>\$</u>	<u>1,583,841.02</u>

APPEAL COMMITTEE

Estimate	<u>\$ 57,960.00</u>	Expenditure	<u>\$ 57,908.29</u>
Permanent Positions — Salaries		\$	33,333.12
Temporary Positions — Salaries			2,347.71
Honorariums and Special Services			14,900.00
Rents, Insurance and Utility Services			1,687.48
Publicity, Advertising and Printing			692.98
Repairs and Maintenance			118.95
Travel, Sustenance and Vehicle Expenses			1,258.98
Postage and Communications			2,004.13
Stationery and Office Supplies			1,432.79
Scientific and Educational Supplies			132.15
		<u>\$</u>	<u>57,908.29</u>

PAYMENT TO THE SASKATCHEWAN GOVERNMENT INSURANCE OFFICE FOR
ADMINISTRATION OF THE MOTOR VEHICLE AND DRIVER LICENSING SYSTEM

Estimate	\$ 4,151,800.00	Expenditure	\$ 4,128,384.57
TOTAL—THE HIGHWAY TRAFFIC BOARD		\$ 7,359,497.10	

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Achen, John M	\$17,298.72	\$	Kabaroff, Samuel	14,598.00	.....
Apesland, Sam	10,050.00	7,944.56	R. ....	.....	.....
Astles, .....	.....	.....	Kidder, Joseph G. ..	16,186.08	.....
Anthony L.	11,937.55	.....	Kirkland, Clare L. .	21,142.44	.....
Balez, Cecilia	10,860.00	.....	Kowalshyn, .....	.....	.....
Baragar, Larry W. ..	10,890.50	.....	Wayne S.	13,509.30	2,083.21
Bassendowske, H. ..	.....	.....	Krawchuk, Zonie	13,823.30	2,267.03
L.	15,606.00	3,028.36	Kreutzer, John A. .	12,489.94	.....
Billington, .....	.....	.....	Kryski, Edward J. .	19,108.20	.....
Robert H.	15,321.66	.....	Landry, Paul R.	19,453.85	.....
Clake, Arthur J.	16,850.16	.....	Leitao, Mafalda A. .	10,017.00	.....
Coller, Alfred R.	15,431.00	.....	Leverton, Jack H. ..	13,626.39	.....
Conn, Herbert G. ...	14,745.58	2,280.15	Manz, Herbert	14,280.00	.....
Cristo, Samuel	14,598.00	2,071.34	Maslasz, William .....	.....	.....
Danchilla, Carl	12,031.43	.....	E.	15,363.92	.....
Davidson, Keith	12,077.88	.....	Mastel, .....	.....	.....
Ellard, Avis C.	11,898.00	.....	Raymond J.	15,621.56	.....
Entner, Dwaine P. .	16,443.40	.....	McCormick, Owen .....	.....	.....
Esplen, Tracy B.	15,431.00	.....	D.	14,443.05	2,741.73
Eubank, Dale R.	14,598.00	.....	McEwen, .....	.....	.....
Flynn, H. William ..	12,144.04	.....	Russell G.	14,758.57	.....
Fyrk, George N.	12,753.88	.....	McGarry, .....	.....	.....
Gamble, Mac	10,467.00	.....	James D.	14,881.59	.....
Gibson, .....	.....	.....	McGlashan, .....	.....	.....
Thomas E.	17,240.16	.....	Stuart J.	16,186.08	.....
Gilchrist, .....	.....	.....	McLaren, .....	.....	.....
Kathleen	17,298.58	.....	William R.	28,177.68	.....
Glendinning, .....	.....	.....	McLeod, .....	.....	.....
Peter W.	38,713.93	2,982.69	Gordon L.	14,598.00	.....
Glowatsky, Phyllis .	11,244.17	.....	Meszaros, .....	.....	.....
Greva, Paul	17,302.18	.....	Eugene L.	14,598.00	2,806.68
Gulaga, Walter	15,650.93	.....	Metz, Marie	11,898.00	.....
Hagan, Allan R.	19,327.20	.....	Miller, Billy S.	21,631.44	.....
Hammond, John .....	.....	.....	Miller, Shirley J.	11,751.10	.....
W.	30,746.16	.....	Moore, Louise M. .	15,340.67	.....
Hayes, William J. ...	12,642.29	.....	Moskal, .....	.....	.....
Henbury, .....	.....	.....	Laverne G.	16,745.31	.....
Lewis A.	28,797.24	.....	Neufeld, .....	.....	.....
Henning, Earl A. ...	14,890.50	.....	Gordon J.	12,937.74	.....
Hnatiuk, John G. ...	10,811.36	.....	New, Vernon	15,669.94	.....
Hoffman, .....	.....	.....	Niefer, Gordon C. .	13,840.18	.....
Darcie M.	10,207.72	.....	Nikula, Noreen I. ..	10,711.98	.....
Hogg, Robert S.	15,649.21	.....	Osadchuk, Robert .....	.....	.....
Holloway, .....	.....	.....	E.	16,176.92	.....
Bruce V.	13,865.36	.....	Peat, Lance	11,499.76	2,019.68
Ireland, Lillian J. ...	11,898.00	.....	Pedlar, Michael	11,241.41	.....
Jackson, Lawrence .....	.....	.....	Perkins, Frank G. .	12,783.18	.....
C.	15,543.80	.....	Pfeifer, Dennis G. .	13,392.00	.....
Jeffers, Donald	14,659.01	.....	Plotzki, Roy M.	14,598.00	.....
Johnson, Brian G. .	11,905.21	.....	Pollock, D. Terry ...	31,792.80	.....
Johnstone, .....	.....	.....	Potts, Kirk M.	11,981.63	.....
Frederick W.	14,598.00	2,401.30			

SCHEDULE OF PAYMENTS — (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

Salaries		Travel	Salaries		Travel
Purves,			Swift, Richard H. ...	14,598.00	.....
Gordon R.	14,034.00	.....	Telford, James E. ...	14,598.00	2,045.20
Radke, Dale C.	14,797.35	.....	Tomecko,		
Reid, Laurence B. ..	14,516.22	.....	Gerald J.	16,290.78	.....
Robson,			Unteriner,		
Russell C.	16,186.08	.....	David J.	16,352.04	.....
Rog, Walter F.	14,430.00	.....	Van Oene,		
Rommel, Esther	17,622.78	.....	Glen M.	18,828.52	.....
Sauvie, Harvey	13,439.45	.....	Vasilash, C. Gus	14,451.14	.....
Schell, Edmund J. ..	12,001.98	.....	Vocat, Louise	16,854.24	.....
Schmidt, Jerry J.	16,186.08	.....	Wade, Ralph L.	10,317.52	.....
Schneider,			Wagner, Ernest H. .	14,598.00	.....
Raymond	14,759.22	.....	Yakichuk, Alex	15,249.65	.....
Schneider,			Yanish, Peter A.	11,581.71	.....
Robert	12,004.56	.....	Zatwarnitski,		
Schultenkamper, J.			Morris O.	11,539.85	.....
A.	17,159.14	3,165.68	Payees Under		
Schultz, Ian K.	19,327.20	.....	\$10,000.00	528,393.14	.....
Seidel, Brian F.	14,520.60	.....	Other Travel:		
Simple, Ian T.	14,884.26	2,859.52	Air Canada		7,106.41
Shaak, Larry H.	17,157.41	.....	Benson, Donald		
Shakotko, William			T. J.		3,929.44
Lennar	13,583.70	2,034.04	Central Vehicle		
Shaw, Michael F.	24,979.20	.....	Agency		
Sinclair, Alan B.	14,589.00	2,533.22	Advance		205,582.51
Smith, James A.	16,457.93	3,145.66	Dean Eric		9,741.58
Soderberg, Ralph			Hindmarsh, Basil		
A.	15,606.00	.....	W.		3,994.98
Solomon, Stanley ..	14,589.00	.....	Norcanair		2,916.20
Springinatic, Marie			Oliver, Allan R. ..		5,861.26
A.	10,669.09	.....	Yaholnitsky,		
Starosta, Steve	14,871.26	2,231.57	Orest		6,725.16
Stewart, David K. ..	16,859.15	.....	Payees Under		
Sutherland, Charles			\$2,000.00		106,177.64
D.	17,155.68	2,581.39		\$ 2,305,916.75	\$405,258.19
Swift, Harold R.	14,598.00	.....		

Other Expenses:

Bell & Howell Canada Ltd.	\$ 29,042.21	Sask Tel — C.M.R.	60,313.85
Canadian Conference of Motor		Sask. Government Insurance	
Transport Administrators	6,871.11	Office	4,137,478.97
Fort Ignition Ltd.	9,084.09	Sask. Government Printing	
General Recorders Ltd.	8,315.40	Co.	43,855.45
Graphic Business Forms Ltd.	9,322.06	Struthers, J. A. C. & Associates	
Harvey's Mens Wear Ltd.	6,443.69	Ltd.	6,610.98
Highways Advance Account	7,610.32	Supply Agency Advance	
Howe Richardson Scale Co. of		Account	16,909.18
Canada Ltd.	48,919.63	Toledo Scale Co. of Canada	
IBM Canada Ltd.	16,777.72	Ltd.	16,322.31
Medical Arts Clinic	6,570.00	Xerox of Canada Ltd.	10,548.73
Midwest Litho Ltd.	11,090.83	Payees Under \$5,000.00	130,575.68
Moore Business Forms	6,159.27		\$ 4,597,932.16
Office Services Advance			
Account	9,110.68		

HIGHWAYS AND TRANSPORTATION

(Ordinary Expenditure)

(\$55,321,138.08)

EXECUTIVE ADMINISTRATION

Estimate	\$ 371,800.00	Expenditure	\$ 419,967.40
Department Head — Salary			\$ 41,758.72
Branch Heads — Salaries			114,630.13
Permanent Positions — Salaries			168,846.54
Temporary Positions — Salaries			4,541.42
Day Labour, Casual & Part-Time Employment			2,713.67
Retiring Gratuities			5,324.80
Professional and Technical Services			1,445.68
Rents, Insurance and Utility Services			425.09
Publicity, Advertising and Printing			566.89
Repairs and Maintenance			281.82
Travel, Sustenance and Vehicle Expenses			26,321.69
Postage and Communications			15,936.19
Contractual Services (Other)			32,559.54
Stationery and Office Supplies			1,537.36
Scientific and Educational Supplies			1,070.33
Provisions			249.41
Office Equipment			1,682.00
Sundry			76.12
			<u>\$ 419,967.40</u>

FINANCIAL SERVICES BRANCH

Estimate	\$ 490,230.00	Expenditure	\$ 463,354.91
Branch Head — Salary			\$ 28,501.44
Permanent Positions — Salaries			319,969.72
Temporary Positions — Salaries			29,723.36
Day Labour, Casual & Part-Time Employment			3,037.27
Professional and Technical Services			908.27
Rents, Insurance and Utility Services			22,034.53
Publicity, Advertising and Printing			1,921.53
Repairs and Maintenance			1,970.02
Travel, Sustenance and Vehicle Expenses			1,533.14
Postage and Communications			18,175.14
Freight, Express, Cartage and Duty			106.30
Contractual Services (Other)			4,222.32
Stationery and Office Supplies			9,811.22
Scientific and Educational Supplies			2,793.56
Grants and Other Contributions			14,550.00
Office Equipment			4,030.59
Sundry			66.50
			<u>\$ 463,354.91</u>

Grants:

Canadian Standards Association	\$ 750.00
Roads & Transportation Ass'n of Canada	13,700.00
Western Association of Canadian Highway Officials	100.00
	<u>\$ 14,550.00</u>

PERSONNEL BRANCH

Estimate	\$ 645,200.00	Expenditure	\$ 577,107.38
Branch Head — Salary			\$ 14,092.45
Permanent Positions — Salaries			265,178.80

PERSONNEL BRANCH — (Concluded)

Temporary Positions — Salaries	9,709.58
Honorariums and Special Services	17,454.23
Professional and Technical Services	15,282.35
Rents, Insurance and Utility Services	3,707.90
Publicity, Advertising and Printing	6,816.96
Repairs and Maintenance	446.78
Travel, Sustenance and Vehicle Expenses	29,183.69
Postage and Communications	8,258.22
Freight, Express, Cartage and Duty	160.76
Contractual Services (Other)	7,592.98
Stationery and Office Supplies	2,133.06
Scientific and Educational Supplies	5,969.16
Provisions	1,296.15
Maintenance and Construction Materials	467.88
Miscellaneous Materials and Supplies	1,462.69
Compensation for Loss	187,667.20
Sundry	226.54
	<u>\$ 577,107.38</u>

PLANNING BRANCH

Estimate	<u>\$ 514,080.00</u>	Expenditure	<u>\$ 455,978.73</u>
Branch Head — Salary		\$	33,765.12
Permanent Positions — Salaries			309,720.13
Day Labour, Casual & Part-Time Employment			13,433.74
Professional and Technical Services			930.39
Rents, Insurance and Utility Services			21,189.74
Publicity, Advertising and Printing			9,521.67
Repairs and Maintenance			596.00
Travel, Sustenance and Vehicle Expenses			20,884.29
Postage and Communications			5,524.27
Freight, Express, Cartage and Duty			2,685.56
Contractual Services (Other)			6,016.23
Stationery and Office Supplies			1,481.11
Scientific and Educational Supplies			3,052.97
Truck, Tractor, Aircraft, and Machinery Supplies			165.09
Miscellaneous Materials and Supplies			4,457.05
Taxes and Licences			706.68
Office Equipment			1,190.13
Educational and Scientific Equipment			20,337.10
Construction, Maintenance and Farming Equipment			306.05
Sundry			15.41
		<u>\$</u>	<u>455,978.73</u>

SURVEYS BRANCH

Estimate	<u>\$ 1,793,230.00</u>	Expenditure	<u>\$ 1,491,023.14</u>
Permanent Positions — Salaries		\$	625,691.52
Day Labour, Casual & Part-Time Employment			206,961.58
Professional and Technical Services			420,081.71
Rents, Insurance and Utility Services			57,918.52
Publicity, Advertising and Printing			14,551.40
Repairs and Maintenance			4,171.41
Travel, Sustenance and Vehicle Expenses			108,678.28
Postage and Communications			9,524.04
Freight, Express, Cartage and Duty			488.64
Contractual Services (Other)			3,379.73
Stationery and Office Supplies			2,603.66
Scientific and Educational Supplies			3,848.64
Provisions			5,877.91
Coal, Wood and Other Fuels			598.63
Truck, Tractor, Aircraft, and Machinery Supplies			1,099.37
Maintenance and Construction Materials			17,119.36

SURVEYS BRANCH—(Concluded)

Miscellaneous Materials and Supplies	3,747.25
Office Equipment	2,535.41
Educational and Scientific Equipment	1,138.74
Construction, Maintenance and Farming Equipment	998.17
Sundry	9.17
	<u>\$ 1,491,023.14</u>

WORKS BRANCH

Estimate	<u>\$ 69,610.00</u>	Expenditure	<u>\$ 67,163.35</u>
Branch Head — Salary	\$ 30,195.04		
Permanent Positions — Salaries	6,569.88		
Temporary Positions — Salaries	3,219.85		
Day Labour, Casual & Part-Time Employment	104.32		
Honorariums and Special Services	2,400.00		
Professional and Technical Services	389.13		
Rents, Insurance and Utility Services	494.33		
Publicity, Advertising and Printing	803.15		
Repairs and Maintenance	316.75		
Travel, Sustenance and Vehicle Expenses	5,260.19		
Postage and Communications	10,872.93		
Contractual Services (Other)	988.68		
Stationery and Office Supplies	1,640.99		
Scientific and Educational Supplies	309.58		
Office Equipment	3,145.70		
Educational and Scientific Equipment	345.45		
Sundry	107.38		
		<u>\$ 67,163.35</u>	

PUBLIC COMMUNICATIONS BRANCH

Estimate	<u>\$ 590,800.00</u>	Expenditure	<u>\$ 366,437.42</u>
Branch Head — Salary	\$ 25,790.52		
Permanent Positions — Salaries	66,309.24		
Temporary Positions — Salaries	899.94		
Day Labour, Casual & Part-Time Employment	6,649.64		
Professional and Technical Services	289.13		
Rents, Insurance and Utility Services	7,605.20		
Publicity, Advertising and Printing	222,661.69		
Travel, Sustenance and Vehicle Expenses	6,306.11		
Postage and Communications	4,042.96		
Freight, Express, Cartage and Duty	379.22		
Contractual Services (Other)	10,585.09		
Stationery and Office Supplies	5,358.75		
Scientific and Educational Supplies	2,286.10		
Provisions	2,225.47		
Miscellaneous Materials and Supplies	3,632.45		
Office Equipment	127.84		
Educational and Scientific Equipment	1,236.91		
Sundry	51.16		
		<u>\$ 366,437.42</u>	

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES

Estimate	<u>\$ 43,233,700.00</u>	Expenditure	<u>\$ 42,932,391.35</u>
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EXPENDITURES NOT ALLOCATED TO SPECIFIC PROJECTS

General Services	\$ 3,776,327.02
Pavement Marking	2,022,707.96
	<u>5,799,034.98</u>

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES — (Continued)

PUBLIC HIGHWAYS — PHYSICAL MAINTENANCE

The total expenditure shown for each Highway includes expenditures on the following adjacent roadway facilities:

- Community Access Roads
- Industrial Access Roads
- Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of a Highway, or adjacent facility, include all maintenance expenditures directly attributable to that section, except for Bridge Maintenance, which is shown separately and immediately following the section of roadway to which it applies.

Bridge maintenance expenditures are identified by land location.

Highway No. 1 (\$1,182,718.71)

Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	17,877.39
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	42,540.03
Access to Wapella	254.00
Jct. Hwy. 9 (Whitewood) to Broadview	19,311.35
Broadview to East Jct. Hwy. 47 (Grenfell)	20,432.34
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	48,225.43
Wolseley Picnic Site & Indian Head Historic Site	265.00
Access to Sintaluta	610.97
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)	19,814.78
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	42,200.92
McLean Camp Site	463.53
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	103,032.02
Access to Inland Cement Industries Ltd. Plant	6,006.99
Access to Pilot Butte	13,429.38
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	23,041.22
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. In Regina	7,236.86
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	161,923.37
Access to Kalium Mine	27,809.56
Access to Pense	20,443.69
Access to Grand Coulee	25,868.77
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge	30,258.36
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	25,388.34
Jct. Hwy. 1, E. of Moose Jaw to Jct. 2nd Ave & Man. St. In Moose Jaw	2,023.57
Jct. Hwy. 2 (North of Moose Jaw) to 3 Miles West of Mortlach	86,832.41
Access to Mortlach	640.34
Access to Caron	2,969.76
3 Miles West of Mortlach to East Jct. Hwy. 19 (Chaplin)	45,523.57
Secretan Picnic Site	3,782.99
Access to Parkbeg	1,945.24
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	57,436.75
Morse Picnic Site	451.50
Access to Ernfold	134.37
West Jct. Hwy. 19 to Rush Lake Access Road	37,208.92
Access to Herbert	50.21
Access to Morse	50.21
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	66,581.74
Access to Waldeck	264.75
W. Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	46,448.17
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	34,679.62
Beverley Picnic Site	3,525.32
Access to Webb	1,846.68
Jct. Hwy. 37 (Gull Lake) to Sidewood	20,262.74
Access to Tompkins	79.30
Sidewood to Jct. Hwy. 21	43,282.35
Piapot Historic Site	610.97
Access to Piapot	1,886.03
Jct. Hwy. 21 to Alberta Boundary	67,231.35
Trans-Canada Camp Site West of Hwy. 21	535.55

Highway No. 2 (\$1,353,969.87)

International Boundary to East Jct. Hwy. 18 (Rockglen)	50,385.84
West Poplar Picnic Site	594.08
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	192,757.03
Access to St. Victor	17,673.21

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 2—(Concluded)

South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43	27,450.34
Jct. Hwy. 2 to Congress	588.22
Jct. Hwy. 43 to Jct. Hwy. 36	35,274.09
Mossbank Picnic Site & Old Wives Massacre Historic Site	1,565.28
South Access to Mossbank	967.22
East Access to Mossbank	64.63
Jct. Hwy. 36 to 2 Miles South of Moose Jaw	23,622.48
2 Miles South of Moose Jaw to North City Limits of Moose Jaw	23,667.20
Alternate Route in Moose Jaw (South of City to Main & Manitoba St.)	17,041.35
North City Limits of Moose Jaw to Jct. Hwy. 42 (Tuxford)	19,635.94
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	59,981.28
Access to Sun Valley	20,119.72
East Jct. Hwy. 11 (Findlater) to 2½ Miles North of Penzance	28,852.18
Arm River Camp Site	4,905.26
Access to Holdfast	6,342.72
Access to Penzance	368.67
2½ Miles North of Penzance to ½ Mile North of Imperial	61,637.00
Imperial Picnic Site	1,834.06
Access to Imperial	98.51
Access to Liberty	82.71
½ Mile North of Imperial to Jct. Hwy. 365 (Watrous)	96,136.22
Jct. Hwy. 365 (Watrous) to Young	25,735.96
Young to Jct. Hwy. 14	20,115.50
Jct. Hwy. 14 to South Jct. Hwy. 5	11,898.12
Access to Meacham	50.45
South Jct. Hwy. 5 to Jct. Hwy. 27	16,346.30
Dana Picnic Site	1,902.97
Access to Dana	5,597.66
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw)	39,737.74
Access to Cudworth	7,180.40
Access to Wakaw Lake Summer Resort	6,198.37
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	27,049.71
St. Louis Picnic Site	154.17
Access to Hoey	3,875.21
Access to Wakaw Lake Regional Park	19,221.29
South Abutment of St. Louis Bridge to Jct. Hwy. 11	35,018.85
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge	35,432.27
North Abutment of Prince Albert Bridge to Jct. Hwy. 263	52,550.95
Access to Paddockwood	56,898.26
Jct. Hwy. 263 to Jct. Hwy. 264	22,357.87
Jct. Hwy. 264 to Smoothstone Access	43,427.03
Bridge 22-60-27-2	1,138.32
Smoothstone Access to Jct. Hwy. 165	53,699.11
Jct. Hwy. 165 to 1¼ Miles North of Montreal River (La Ronge)	38,409.06
Access to La Ronge	2,629.34
1¼ Miles North of Montreal River (La Ronge) to Nemeiben Creek	61,810.25
Bridge 29-70-22-2	417.49
Nemeiben Creek to South Abutment of Churchill River Bridge	73,471.98

Highway No. 3 (\$1,091,328.44)

Manitoba Boundary to Erwood	87,330.96
Bridge 31-44-30-1	161.55
Armit Camp Site	2,233.65
Erwood to South Jct. Hwy. 9 (Hudson Bay)	11,523.53
Bridge 11-45-02-2	101.54
South Jct. Hwy. 9 (Hudson Bay) to Prairie River	17,573.04
Bridge 06-45-03-2	4,150.40
Bridge 12-45-04-2	446.07
Greenbush Picnic Site	1,608.89
Jct. Hwy. 3 to Jct. Hwy. 9	24,371.74
Access to Prairie River	3,188.84
Prairie River to South Jct. Hwy. 23 (Crooked River)	64,893.90
Bridge 05-45-07-2	218.12
Access to Mistatim	206.31
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale)	27,818.94

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 3—(Concluded)

Access to Eldersley	10,027.61
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	29,816.86
Access to Star City	3,045.14
Access to Valparaiso	5,347.20
North Jct. Hwy. 6 (Melfort) to Kinistino	16,761.13
Access to Beatty	367.33
Kinistino to Jct. Hwy. 25 (Birch Hills)	40,773.77
Access to Weldon	11,574.35
Access to Bransepeth	10,220.54
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	57,310.85
Access to Birch Hills	11,716.12
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	94,947.51
Shell River Camp Site	3,935.61
Jct. Hwy. 55 (Shellbrook) to Old Jct. Hwy. 40	15,514.29
Access to Shellbrook	1,131.88
Old Jct. Hwy. 40 to 4 Miles West of Shell Lake	111,979.70
Access to Shell Lake	143.48
Access to Mont Nebo	1,546.51
4 Miles West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	21,526.59
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	129,069.89
Access to Medstead	1,842.57
North Jct. Hwy. 4 (Glaslyn) to South Jct. Hwy. 26 (Turtleford)	54,873.24
Access to Livelong	1,388.08
Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge	143,346.04
Access to Frenchman Butte	21,149.77
Access to Paradise Hill	410.20
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Bdry.)	45,734.70

Highway No. 4 (\$1,140,038.55)

International Boundary to North Jct. Hwy. 18 (Val Marie)	71,392.09
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac)	80,807.19
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	14,058.94
Jct. Hwy. 43 to East Jct. Hwy. 1 (Swift Current)	27,653.85
Access to Blumenhof	1,031.70
Access to Swift Current Airport	7,783.55
Jct. Chaplin St. & 22nd Ave. to West Jct. Hwy. 1 (Swift Current)	334.08
West Jct. Hwy. 1 (S Current) to South Abutment Sask. Landing Bridge	58,445.08
Camp Site Access—East of Stewart Valley	472.75
Access to Stewart Valley	2,364.82
Alternate Route E. Jct. Hwy. 1 to Hwy. 4 N. of Swift Current	4,521.02
South Abutment Sask. Landing Bridge to 1 Mile North Sanctuary Grid	36,293.08
Bridge 05-22-15-3	75.94
1 Mile North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose)	32,056.47
Elrose Picnic Site	771.88
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown)	50,501.38
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	4,466.63
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	66,757.14
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	91,561.52
Sonningdale Road to 5 Miles North of Cando	22,604.35
Access to Cando	111.30
5 Miles North of Cando to South Jct. Hwy. 5 (Battleford)	43,806.12
Jct. Hwy. 4 & 40 (Battleford) to Jct. Hwy. 5 (N. Battleford)	2,767.03
South Jct. Hwy. 5 (Battleford) to Jct. Hwy. 26	53,072.94
Jct. Hwy. 26 to South Abutment of Bridge at Cochin	12,620.46
Access to Metinota	5,256.71
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn)	31,439.38
Scenic Viewpoint 8 Miles N. of Cochin	144.84
Access to Aquadeo Beach	2,892.99
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	221,630.22
Glaslyn Historic Site and "Halfway" Picnic Site	4,004.07
West Jct. Hwy. 55 to Jct. Hwy. 104 & 224	187,738.44
Beaver River Picnic Site	600.59

Highway No. 5 (\$880,807.13)

Manitoba Boundary to East Jct. Hwy. 8 (Kamsack)	63,746.48
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MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 5—(Concluded)

Access to Runnymede	340.82
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	23,459.95
North Jct. Hwy. 9 (Canora) to Invermay	36,040.82
Invermay to Jct. Hwy. 35 (Wadena)	22,455.26
Margo Picnic Site	1,528.67
Access to Margo	1,770.43
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	72,293.72
Access to Clair	291.17
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	63,119.00
Access to Annaheim	37,999.52
Access to St. Gregor	486.78
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	41,814.46
Access to Bruno	25,311.84
Access to Carmel	603.33
Access to Peterson	611.39
South Jct. Hwy. 2 to 7 Miles East of Jct. Hwy. 41	21,765.80
Access to St. Denis	2,660.14
7 Miles East of Jct. Hwy. 41 to Jct. Hwy. 41	19,930.96
Jct. Hwy. 41 to South Jct. Hwy. 11 (Saskatoon)	19,602.59
North Jct. Hwy. 11 (N. of Saskatoon) to W. Abutment of Borden Bridge	75,465.88
Hwy. 5 to Jct. Hwy. 305 (South of Dalmeny)	5,849.58
West Abutment of Borden Bridge to Jct. Hwy. 340 (Radisson)	39,804.46
Jct. Hwy. 340 (Radisson) to Denholm	65,562.65
Denholm to North Jct. Hwy. 4 (North Battleford)	43,852.22
North Battleford Bypass to 100th St. & 11th Ave. in North Battleford	4,277.27
South Jct. Hwy. 4 (Battleford) to Bresaylor	55,722.09
Bresaylor to Jct. Hwy. 21 (Maidstone)	44,881.81
Access to Paynton	512.45
Jct. Hwy. 21 (Maidstone) to Marshall	36,052.36
Maidstone Picnic Site	4,151.66
Access to Marshall	758.01
Marshall to Alberta Boundary	48,083.56

Highway No. 6 (\$753,821.04)

International Boundary to Jct. Hwy. 18 (South of Minton)	10,589.86
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	62,559.32
Jct. Hwy. 13 (E. of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	54,199.68
Parry Picnic Site	2,295.03
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	88,135.61
Bridge 36-16-20-2	86,325.91
Historic Site N. of Corinne	67.25
Jct. Hwy. 1 (S. of Regina) to Railroad Crossing N. of Jct. Hwy. 11	13,141.34
Railroad Crossing N. of Jct. Hwy. 11 to 17.5 Miles N. of Regina	28,055.10
17.5 Miles N. of Regina to Jct. Hwy. 22 (Southey)	28,540.39
Qu'Appelle Valley Picnic Site and Scenic Viewpoint	432.89
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	34,331.65
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 14 (Dafoe)	73,173.94
Raymore Camp Site	2,043.90
South Jct. Hwy. 14 (Dafoe) to South Jct. Hwy. 5 (Watson)	48,913.02
Access to Leroy	33,609.98
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	36,368.99
Watson Picnic Site	1,492.17
Jct. Hwy. 349 (Naicam) to ½ mile South of Silver Park	13,087.49
Access to Lac Vert	3,660.54
Access to Pleasantdale	154.72
½ Mile South of Silver Park to North Jct. Hwy. 3 (Melfort)	35,137.27
Melfort Camp Site	1,163.76
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	47,518.42
Access to Fairy Glen	722.14
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	48,100.67

Highway No. 7 (\$355,175.37)

Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	17,118.36
Bridge 21-36-06-3	2,134.37

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 7—(Concluded)

Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	56,137.93
Jct. Hwy. 7 (Southwest of Saskatoon) to Duval Mine	2,654.13
Jct. Hwy. 7 (Southwest of Vanscoy) to Cominco Mine	1,736.30
Jct. Hwy. 45 (Delisle) to Harris	42,231.76
Access to Harris	561.80
Access to Laura	1,025.04
Harris to Jct. Hwy. 4 (Rosetown)	21,569.33
Harris Picnic Site	2,877.60
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	56,945.75
Bridge 21-29-17-3	84.65
Rosetown Camp Site and Fiske Historic Site	7,719.43
Access to Fiske	39.32
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	63,216.35
Access to Netherhill	401.44
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	32,390.73
Jct. Hwy. 307 to Alberta Boundary	42,539.77
Access to Marengo	3,791.31

Highway No. 8 (\$1,007,039.55)

International Boundary to Jct. Hwy. 18 (Carievale)	38,157.43
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	230,760.81
Access to Storthoaks	9,900.97
Jct. Hwy. 13 (Redvers) to Jct. Hwy. 16 (Fairlight)	87,106.95
Bridge 36-07-32-1	188.76
Bridge 24-07-32-1	168.56
Jct. Hwy. 16 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	100,150.13
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge	84,714.11
Moosomin Camp Site and Historic Site S. of Qu'Appelle Valley	5,633.78
Jct. Hwy. 8 (Rocanville) to Sylvite Mine	9,096.81
Qu'Appelle River Bridge to East Jct. Hwy. 14 (Langenburg)	108,799.15
Historic Sites Qu'Appelle Valley, Hwy. 22 and Langenburg Picnic Site	26.10
Access to Tantallon	16,358.22
Access to Spy Hill	739.55
West Jct. Hwy. 14 (Churchbridge) to Jct. Hwy. 10 (Wroxton)	17,008.93
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	97,258.47
Access to Wroxton	107.48
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	87,308.78
West Jct. Hwy. 49 (Norquay) to 9 Miles North of Swan Plain	113,554.56

Highway No. 9 (\$918,646.13)

International Boundary to West Jct. Hwy. 18 (South of Alameda)	106,431.49
Souris River Camp Site	1,253.10
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle)	41,330.49
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 16 (East of Kennedy)	59,022.77
North Jct. Hwy. 16 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	41,289.24
Bridge 19-14-02-2	764.95
Access to Langbank	945.44
Jct. Hwy. 1 (Whitewood) to Qu'Appelle River Bridge	21,858.78
Qu'Appelle Valley Picnic Site	1,129.19
Qu'Appelle River Bridge to West Jct. Hwy. 22 (North of Dubuc)	47,761.91
Access to Dubuc	1,343.71
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	23,604.18
Access to Waldron	2,490.60
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	60,449.76
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	55,496.72
Whitesand Picnic Site	2,046.59
Access to Ebenezer	543.60
Access to Gorlitz	220.46
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (Vicinity of Stenen)	28,112.30
Assiniboine R. Hist. Site	22.24
Access to Amsterdam	1,277.24
Access to Tadmore	1,822.49
Access to Crystal Lake Resort	510.54
East Jct. Hwy. 49 (Vicinity Stenen) to West Jct. Hwy. 49 (Preeceville)	24,101.90