

DETAIL OF BUDGETARY OUTFLOW

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AGRICULTURE

(Ordinary Expenditure)

(\$71,006,554.93)

ADMINISTRATIVE SERVICES

Estimate	\$ 594,480.00	Expenditure	\$ 548,434.41
Department Head—Salary			\$ 36,780.00
Branch Heads—Salaries			63,776.04
Permanent Positions—Salaries			236,491.06
Temporary Positions—Salaries			5,407.25
Day Labour, Casual and Part-Time Employment			4,321.81
Professional and Technical Services			9,750.50
Rents, Insurance and Utility Services			10,022.60
Publicity, Information, Advertising and Printing			49,906.72
Repairs and Maintenance			481.33
Travel, Sustenance and Vehicle Expenses			20,258.35
Postage and Communications			16,174.61
Freight, Express, Cartage and Duty			184.10
Contractual Services (Other)			436.89
Stationery and Office Supplies			11,607.65
Scientific and Educational Supplies			882.84
Provisions			4,420.45
Compensation for Loss			77,528.28
Sundry			3.93
			<u>\$ 548,434.41</u>

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS

Estimate	\$ 1,531,530.00	Expenditure	\$ 1,564,736.06
Contractual Services (Other)			\$ 205.00
Grants and Other Contributions			1,564,531.06
			<u>\$ 1,564,736.06</u>

Grants:

Abernethy Agricultural Society	\$ 1,301.60	Canora Horticultural Society	258.50
Alameda Agricultural Society ..	2,010.56	Carnduff Agricultural Society ..	1,403.50
Amundrud, Martin	120.00	Carnduff 4-H Community Club	104.50
Arcola Agricultural Society	2,340.37	Carrot River Horticultural Society	260.00
Assiniboia Agricultural Society	2,393.50	Central Butte & District Agricultural Society	1,128.21
Assiniboia 4-H Multiple Club ...	142.00	Churchbridge Agricultural Society	1,278.94
Assiniboia Horticultural Society	114.25	Connaught Agricultural Society	2,042.46
Balcarres Horticultural Society .	260.00	Coronach Agricultural Society .	521.25
Battlefords Agricultural Society	4,700.00	Craik Agricultural Society	680.61
Battlefords Horticultural Society	260.00	Creelman Agricultural Society .	1,377.42
Bengough Agricultural Society .	586.95	Davidson 4-H Homecraft Club	121.00
Biggar & District Association 4-H Clubs	102.00	Eastend Agricultural Society	2,248.50
Broadview Agricultural Society	1,660.44	Echo Lake Horticultural Society	235.50
Canadian Western Agrabition Association	18,000.00	Elfros Horticultural Society	173.02
		Estevan Agricultural Society	3,771.20

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS— (Continued)

Eston Horticultural Society	231.00	Outlook and District Horticultural Society	123.38
Fertile Valley Agricultural Society	1,140.65	Parkland 4-H Sale Association .	300.00
Gainsborough Agricultural Society	883.50	Pennant 4-H Community Club	130.00
Glenavon & District Agricultural Society	1,056.92	Perdue Agricultural Society	1,759.44
Golburn Agricultural Society ...	644.25	Prairie Sky 4-H Multiple Club ..	122.50
Golden Mile Raceway	2,869.40	Prince Albert Exhibition Association	4,744.00
Green Thumb Horticultural Society	173.37	Prince Albert Horticultural Society	519.87
Grenfell Agricultural Society	516.50	Provincial Exhibition of Manitoba	1,000.00
Hanley 4-H Community Club ..	119.50	Quill Lake Horticultural Society	135.80
Humboldt & District Livestock Ass'n	300.00	Radisson & District Agricultural Society	584.75
Humboldt 4-H Multiple Club ...	163.00	Radisson 4-H Multiple Club	103.00
Hyas Horticultural Society	161.00	Redvers Agricultural Society	1,541.13
Indian Head Horticultural Society	260.00	Regina Exhibition Association Ltd.	468,428.80
Invermay Agricultural Society .	2,038.25	Regina Horticultural Society Inc.	260.00
Kamsack Horticultural Society .	245.00	Robsart 4-H Multiple Club	145.00
Kelvington Agricultural Society	537.00	Rosetown & District Horticultural Society	198.75
Kennedy Agricultural Society ..	607.30	Rosthern Agricultural Society ..	2,188.50
KerRobert Agricultural Society .	300.00	Royal Agricultural Winter Fair .	1,000.00
La Ronge Precambian Agricultural Society	169.55	Salcoats Agricultural Society ...	1,040.66
Langenburg Agricultural Society	174.00	Sakachimo Exposition Ltd.	545,475.30
Last Mountain Lake Horticultural Society	150.75	Sask. Agricultural Societies' Ass'n	1,000.00
Lloydminster Agricultural Exhibition Ass'n Ltd.	400.00	Sask. 4-H Council	1,000.00
Lloydminster Agricultural Society	2,744.00	Sask. Horticultural Association	1,000.00
Lloydminster Horticultural Society	260.00	Sask. Livestock Association	15,000.00
Maple Creek Agricultural Society	126.00	Sask. Poultry Council	850.00
Maryfield Agricultural Society .	822.38	Sask. Trading Corp.	355,000.00
Mayfield 4-H Multiple Club	104.50	Saskatoon Horticultural Society	260.00
Mayfield 4-H Multiple Club	131.50	Shand Agricultural Society	784.23
Meadow Lake Agricultural Society	472.25	Spiritwood & District Agricultural Soc.	458.36
Melfort Agricultural Society	5,050.24	Sturgis Horticultural Society	178.12
Melfort Horticultural Society ...	260.00	Swift Current Agric. & Exhibition Ass'n.	4,982.00
Melville & District Horticultural Society	260.00	Tantallon Agricultural Society ..	781.42
Moose Jaw Agricultural Society	166.10	Torquay 4-H Multiple Club	106.00
Moose Jaw Exhibition Co. Ltd.	9,199.93	Tri-City Horticultural Society ...	260.00
Moose Jaw Golden Mile Exhibition	800.00	Turtleford & District Agricultural Society	972.53
Moose Jaw Horticultural Society	194.63	Turtleford Agricultural Society	509.87
Moosomin Agricultural Society	500.49	Unity Agricultural Society	1,077.13
Moosomin Agricultural Association	102.50	University of Saskatchewan	7,923.66
Naicam 4-H Multiple Club	104.50	Vanscoy 4-H Multiple Club	136.00
National Farmers Union	25,000.00	Victory Agricultural Society	654.97
Nipawin & District Agricultural Society	4,800.00	Wadena & District Livestock Association	300.00
Nokomis Agricultural Society ..	1,343.79	Wadena Horticultural Society ..	187.55
Norquay Horticultural Society ..	171.75	Watrous Horticultural Society ..	210.12
Ogema Agricultural Society	1,063.25	Wendel, Louis	179.00
		Weyburn Agricultural Society ..	3,103.37
		Weyburn Horticultural Society .	174.77
		Whitewood Agricultural Society	288.00

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS— (Concluded)

Grants:— (Concluded)

Willoughby, W. Horticultural Society	267.37	Yorkton Agricultural Society ...	3,440.75
Windthorst Horticultural Society	125.75	Yorkton Agricultural & Industrial Exhibition Association Ltd.	400.00
Woodrider Horticultural Society	195.87	Yorkton 4-H Regional Cattle Show & Sale Association	231.00
Wynyard & District Horticultural Society	216.75	Payees Under \$100.00	15,805.69
Yorkton & District Horticultural Society	254.87		
			<u>\$ 1,564,531.06</u>

COMMUNICATIONS

Estimate	<u>\$ 423,390.00</u>	Expenditure	<u>\$ 379,029.38</u>
Branch Head—Salary			\$ 27,060.00
Permanent Positions—Salaries			148,778.68
Temporary Positions—Salaries			10,878.81
Day Labour, Casual and Part-Time Employment			10,591.32
Professional and Technical Services			153.87
Rents, Insurance and Utility Services			4,898.19
Publicity, Information, Advertising and Printing			69,557.51
Repairs and Maintenance			1,017.75
Travel, Sustenance and Vehicle Expenses			13,215.20
Postage and Communications			7,454.96
Freight, Express, Cartage and Duty			4,464.68
Contractual Services (Other)			10,674.95
Stationery and Office Supplies			3,215.81
Scientific and Educational Supplies			42,365.37
Office Equipment			434.32
Furniture, Furnishings and Fixtures			478.04
Educational and Scientific Equipment			23,252.58
Construction, Maintenance and Farming Equipment			427.83
Sundry			109.51
			<u>\$ 379,029.38</u>

PERSONNEL AND TRAINING

Estimate	<u>\$ 170,130.00</u>	Expenditure	<u>\$ 176,938.01</u>
Permanent Positions—Salaries			\$ 87,070.33
Temporary Positions—Salaries			4,494.74
Day Labour, Casual and Part-Time Employment			5,772.89
Professional and Technical Services			21,759.30
Rents, Insurance and Utility Services			116.45
Publicity, Information, Advertising and Printing			5,884.02
Repairs and Maintenance			374.12
Travel, Sustenance and Vehicle Expenses			6,131.15
Postage and Communications			2,475.55
Freight, Express, Cartage and Duty			37,644.10
Contractual Services (Other)			2,936.24
Stationery and Office Supplies			1,242.17
Scientific and Educational Supplies			880.50
Office Equipment			156.45
			<u>\$ 176,938.01</u>

PLANNING AND RESEARCH

Estimate	<u>\$ 146,900.00</u>	Expenditure	<u>\$ 148,016.23</u>
Branch Head—Salary			\$ 23,604.26
Permanent Positions—Salaries			63,689.78
Temporary Positions—Salaries			22,498.06
Day Labour, Casual and Part-Time Employment			1,089.89

PLANNING AND RESEARCH— (Concluded)

Professional and Technical Services	27,272.21
Publicity, Information Advertising and Printing	734.88
Repairs and Maintenance	246.75
Travel, Sustenance and Vehicle Expenses	4,055.94
Postage and Communications	2,847.11
Contractual Services (Other)	270.00
Stationery and Office Supplies	528.35
Miscellaneous Materials and Supplies	1,100.00
Sundry	79.00
	<u>\$ 148,016.23</u>

ASSISTANCE FOR DISTRICT AND REGIONAL PROJECTS

Estimate	<u>\$ 105,000.00</u>	Expenditure	<u>\$ 49,108.06</u>
Honorariums and Special Services			\$ 7,677.50
Travel, Sustenance and Vehicle Expenses			5,988.28
Contractual Services (Other)			387.50
Grants and Other Contributions			35,054.78
			<u>\$ 49,108.06</u>

Grants:

Arthur, Alan J.	\$ 2,125.00	Newman, William F.	498.00
Bateman, Kenneth E.	173.93	Supervisory Committee of:	
Blair, L. A.	303.71	District No. 1	1,485.00
Bourassa, E. & Sons Ltd.	375.00	District No. 2	382.61
District No. 16 Agricultural		District No. 9	140.60
Extension Brd.	3,389.54	District No. 10	374.78
District No. 33 Rat Control		District No. 15	2,671.20
Committee	1,927.20	District No. 17	4,000.00
District No. 29 Agricultural		District No. 22	643.63
Extension Brd.	3,746.84	District No. 23	3,735.82
District No. 40 Agricultural		District No. 35	483.07
Extension Brd.	4,000.00	Payees Under \$100.00	126.35
East Central Regional Council	472.50		
Meadow Lake Rural			
Development Council	4,000.00		<u>\$ 35,054.78</u>

REGIONAL EXTENSION SERVICES BRANCH

Estimate	<u>\$ 2,942,030.00</u>	Expenditure	<u>\$ 3,144,771.74</u>
Branch Head—Salary			\$ 31,008.00
Permanent Positions—Salaries			2,289,356.73
Temporary Positions—Salaries			101,096.81
Day Labour, Casual and Part-Time Employment			24,667.48
Honorariums and Special Services			27,574.25
Professional and Technical Services			543.00
Rents, Insurance and Utility Services			2,163.79
Publicity, Information, Advertising and Printing			40,568.65
Repairs and Maintenance			2,567.78
Travel, Sustenance and Vehicle Expenses			326,878.92
Postage and Communications			165,568.99
Freight, Express, Cartage and Duty			2,036.46
Contractual Services (Other)			16,400.83
Stationery and Office Supplies			38,162.74
Scientific and Educational Supplies			9,110.31
Provisions			353.21
Maintenance and Construction Materials			108.45
Miscellaneous Materials and Supplies			357.12
Grants and Other Contributions			49,999.98
Office Equipment			16,067.26
Sundry			180.98
			<u>\$ 3,144,771.74</u>

REGIONAL EXTENSION SERVICES BRANCH— (Concluded)

Grants:

East Central Regional 4-H Council	\$	8,333.33
North East Regional 4-H Council		8,333.33
North West Regional 4-H Council		8,333.33
South West Regional 4-H Council		8,333.33
South East Regional 4-H Council		8,333.33
West Central Regional 4-H Council		8,333.33
	\$	<u>49,999.98</u>

FAMILY FARM IMPROVEMENT BRANCH

Estimate	\$	616,550.00	Expenditure	\$	657,550.44
Branch Head—Salary				\$	28,500.00
Permanent Positions—Salaries					507,299.97
Temporary Positions—Salaries					184.25
Day Labour, Casual and Part-Time Employment					623.86
Honorariums and Special Services					120.00
Professional and Technical Services					24,368.00
Rents, Insurance and Utility Services					142.38
Publicity, Information, Advertising and Printing					9,497.41
Repairs and Maintenance					594.11
Travel, Sustenance and Vehicle Expenses					71,039.54
Postage and Communications					3,588.63
Contractual Services (Other)					905.00
Stationery and Office Supplies					2,174.83
Scientific and Educational Supplies					3,180.89
Miscellaneous Materials and Supplies					627.52
Grants and Other Contributions					2,064.57
Office Equipment					2,578.83
Sundry					60.65
				\$	<u>657,550.44</u>

Grants:

Armbruster, Philip M.	\$	300.00	Salikin, William F.		285.70
Clark, Leslie L.		285.70	Twarzynski, Clement		299.52
Dalview Farms Ltd.		300.00	Payees Under \$100.00		22.25
Gates, Harold L.		285.70			
Pearce, Robert		285.70			
				\$	<u>2,064.57</u>

GRANTS UNDER THE FAMILY FARM IMPROVEMENT ACT FOR FARM SEWER AND WATER

Estimate	\$	217,000.00	Expenditure	\$	258,247.92
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Grants:

Anderson, Ron T.	\$	475.00	Brandle, Dennis R.		420.00
Andrews, James A.		400.00	Brockmeyer, Dieter		375.49
Archworth Farms Ltd.		534.00	Brosinsky, Dave		684.00
Attrux, Armand		364.00	Brown, Lloyd W.		440.00
Bainas, Zenon Raymond		423.62	Burback, Albert		400.00
Balabuck, Vernon		305.67	Calwell, Jim		356.00
Bell, Donald		380.00	Campbell, Elmer F.		382.00
Bench Hutterian Brethren Colony		690.00	Campbell, Gordon W.		490.00
Bezmutko, Mike		635.00	Case, Ralph		536.00
Bilanski, Edward		332.00	Cey, John N.		492.85
Bittner, Fred		400.00	Colpitts, Jack		390.00
Black, Carol		420.00	Cooper, Raymond		500.00
Boehm, A.		700.00	Covlin, Nyles		358.00
Bossaer, Maurice		348.00	Cutler, William T.		338.00
			Dahl, Richard L.		510.00

GRANTS UNDER THE FAMILY FARM IMPROVEMENT ACT . . . — (Continued)

Grants:—(Continued)

De Moissac, Rene	320.00	Mann, Kenneth	596.00
Dean, Lyle W.	400.00	Materi, Jack	470.00
Dechaine, Ernest	339.74	McAlister, Sterling	570.00
Deobald, Verlan	490.00	McDougall, Don	556.00
Dinsmore Hutterian Colony	636.00	McIsaac, David	530.00
Dobson, L. D.	380.00	McMillan, Jim	340.00
Doerksen, Frank F.	470.00	McNiven, Elmer	426.00
Doetzel, Leo	380.00	McPhadden, Ian	491.00
Doolittle, Grant	383.00	McVeigh, Glenn E.	584.00
Double E Farms Ltd.	500.00	Meier, Leland R.	380.00
Dresser, Frank	660.00	Menzies, Robert	550.00
Dyck, Richard D.	379.00	Merkel, George	580.00
Elves, Garry Keith	530.00	Miller, Adolf	376.00
Farr, R.	342.00	Minifie, Harry	317.00
Fenwick, Don R.	398.00	Minogue, Lyle & N.	400.00
Flahr, Adam D.	520.00	Mish, F. J.	420.50
Fluney, Terry M.	379.00	Mitzel, Sam	320.00
Gall, Victor	500.00	Nasea, Dennis	382.00
Gallagher, G. J.	447.00	Neigum, Fred	480.00
Gareau, Alfred	479.00	Nelson, Lloyd	660.00
Gerbrandt, Elmer	348.00	Neufeld, Anthony V.	364.27
German, Herman	462.00	Odgers, Donald C.	513.00
Gordon, James N.	480.00	Ostafie, Carl & R.	400.00
Gramson, Roland L.	400.00	Palchinski, Sylvester	638.00
Gregoire, Bernard	361.00	Pelletier, Jean	967.00
Grisbrook, Robert	400.00	Perley, David J.	628.00
Gruber, Frank Jr.	570.00	Pheil, Arnold	478.00
Guenther, George	359.00	Piercy, Robert J.	420.00
Hall, Roger C.	588.78	Potter, Ralph E.	354.00
Hallett, Norman	420.00	Potts, Donald	558.00
Hamilton, Robert	530.00	Reddekopp, David F.	400.00
Headley, Robert E.	334.00	Rehman, Carl A.	420.00
Hegedus, Joseph	576.00	Reiber, Terry B.	319.00
Hellman, Robert	3,000.00	Roenspies, Leverne A.	325.81
Hetlinger, Leo	400.00	Rogalski, Raymond	474.00
Hillcrest Colony	700.00	Rosetown Hutterian Colony	418.00
Hirsch, Ernest A.	360.00	Roth, Charles	470.00
Howard, Warren	340.00	Rowlands, John H.	400.00
Hyde, Robert J.	322.18	Sampson, Lorne	318.00
Ingram, William & Sons	930.16	Sawatsky, Henry F.	495.00
Johnson, Fred J.	340.72	Scheck, Francis	725.00
Jo-Lin Ranch Ltd.	650.00	Scheck, John	720.00
Kainer, James	308.00	Schmidt, Erwin	472.00
Katernych, Mike	390.00	Scholer, Walt	320.00
Kelsch, Edwin	338.00	Schreiner, Benjamin E.	317.85
Knipfel, Verna	554.00	Schwalger, Alfred	470.00
Knudsen, Blair T.	320.00	Semchyshe, Peter V.	378.00
Korsak, Mike	720.00	Shawaga, Nick	347.00
Kowalenko, Marvin	483.00	Shirley, Gerald R.	568.00
Kuntz, Jack D.	313.14	Shutiak, John	400.00
Kurmey, August	600.00	Shymanski, Edward	336.00
Kurysh, Eugene	420.00	Shymchuk, John	576.00
Kyle, Ronald E.	320.00	Skomar, William	358.00
Langer, Robert	455.00	Smith, Ernest	435.00
Leale, Calvin	330.00	Smith, Larry	325.00
Leask Colony	400.00	Smith, Murray E.	630.00
Leeson, Jim Arthur	507.57	Somerville, Arnold	440.00
Leisle, Alex	531.00	Spearing, Allan	432.00
Lepine, James	340.00	Specht, Gordon, Milton & Grant	700.00
Lindsay, Norman R.	398.00	Spinarski, Jerry W.	310.00
Lockhart, Andy	400.00	Stann, John	400.00
Lofgren, Edward	358.00	Stewart, Robert N.	433.00
Loose, Jacob D.	395.00	Stoudt, Russel	318.00
MacEachern, Earl	321.00	Swift Creek Farm Ltd.	332.50
Maess, Lenard Elmer	348.96	Thompson, John Walter	400.52
Malko Bros.	480.00	Tichit, Eugene	700.00
Mandziak, Andrew	500.00		

GRANTS UNDER THE FAMILY FARM IMPROVEMENT ACT . . . — (Concluded)

Grants:— (Concluded)

Tompkins Colony	560.00	White, J. K.	576.00
Tompkins Hutterian Brethren Ltd.	400.00	Wiede, Herbert B.	780.00
Tropeau, Robert Richard	400.00	Wiens, Hugo C.	594.81
Tucker, Darryl	550.00	Wiens, Melvin E.	500.00
Tuplin, Allan	650.00	Willcox, A. D.	374.00
Unger, Ben	564.00	Wilson, Stanly M. & Donald R.	347.97
Valgardsson, Norman	337.00	Witte, Otto R.	416.00
Vetter, Jack	320.00	Worth, Norman	400.00
Walker, Robert A., Q.C.	330.00	Woynarski, Albert	500.00
Weinkauf, Marcus	640.00	Zacharias, W.	659.00
Wells, Archie J.	855.00	Payees \$300.00 and Under	170,402.81
Wesely, Bernard	694.00		
Westlund, Arthur L.	400.00		<u>\$ 258,247.92</u>

GRANTS UNDER THE FAMILY FARM IMPROVEMENT ACT FOR CONTROL OF
POLLUTION FROM INTENSIVE LIVESTOCK OPERATIONS

Estimate	<u>\$ 195,000.00</u>	Expenditure	<u>\$ 18,737.60</u>
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Grants:

Couldwell Farms Ltd.	\$ 6,282.61
Dyck, Gordon	5,734.99
Lee, Norman	6,720.00
	<u>\$ 18,737.60</u>

GRANT TO FARMSTART FOR THE PURPOSE OF MAKING GRANTS UNDER THE
AGRICULTURAL INCENTIVES ACT, 1973

Estimate	<u>\$ 3,200,000.00</u>	Expenditure	<u>\$ 1,200,000.00</u>
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GRANT TO FARMSTART — ADMINISTRATION

Estimate	<u>\$ 790,280.00</u>	Expenditure	<u>\$ 875,280.00</u>
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PRODUCTION AND MARKETING — ADMINISTRATION

Estimate	<u>\$ 92,790.00</u>	Expenditure	<u>\$ 103,187.25</u>
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Branch Head—Salary	\$ 29,112.00
Permanent Positions—Salaries	53,827.65
Repairs and Maintenance	133.00
Travel, Sustenance and Vehicle Expenses	4,307.07
Postage and Communications	15,126.10
Contractual Services (Other)	110.00
Stationery and Office Supplies	291.07
Provisions	141.20
Sundry	139.16
	<u>\$ 103,187.25</u>

ANIMAL INDUSTRY BRANCH

Estimate	<u>\$ 1,415,940.00</u>	Expenditure	<u>\$ 1,554,289.51</u>
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Branch Head—Salary	\$ 28,500.00
Permanent Positions—Salaries	812,519.02
Temporary Positions—Salaries	13,013.22
Day Labour, Casual and Part-Time Employment	238,017.05
Honorariums and Special Services	4,820.00
Severance Pay	4,835.16

ANIMAL INDUSTRY BRANCH— (Concluded)

Professional and Technical Services	87,395.57
Rents, Insurance and Utility Services	4,044.97
Publicity, Information, Advertising and Printing	69,781.83
Repairs and Maintenance	570.85
Travel, Sustenance and Vehicle Expenses	198,392.24
Postage and Communications	6,574.93
Freight, Express, Cartage and Duty	1,781.78
Contractual Services (Other)	38,087.04
Stationery and Office Supplies	7,361.74
Scientific and Educational Supplies	2,061.87
Medical and Hospital Services	269.62
Provisions	233.12
Clothing and Clothing Material	2,821.88
Miscellaneous Materials and Supplies	13,696.21
Grants and Other Contributions	16,874.85
Office Equipment	1,077.21
Educational and Scientific Equipment	798.20
Construction, Maintenance and Farming Equipment	661.83
Sundry	99.32
	<u>\$ 1,554,289.51</u>

Grants:

Bachelor, Glen J.	\$ 104.00	Nicola, Emil A.	110.00
Barber, Beverley A.	310.00	Paterson, Donald	2,000.00
Beyer, J. W.	130.00	Paterson, Lyle	2,000.00
Donald, Dale	140.00	Paterson, Paul W.	2,000.00
Entz, Joseph J.	240.00	Pretty, Lori	130.00
Ferch Bros. (K. & G.)	280.00	Rural Municipality of Fertile	
Fox, E. R.	170.00	Belt No. 183	196.76
Gorrill, Albert D. L.	366.00	Sask. Livestock Association	2,000.00
Gostola, Frank	960.00	Sidoryk, J. & Sons	150.00
Haines, John A.	120.00	Southern Sask. Wool Growers	
Hupka, James D.	310.00	Association	626.78
Mackie, Colin	110.00	Spence, Gordon R.	204.00
Makasoiff, Walter	150.00	Stubbs, D. E.	240.00
Manz, Norman H.	156.00	Thompson, Dale R.	410.00
McDonald, K. H.	854.00	Ulrich, Wayne	468.00
Mortlach Management Board ..	1,200.00	Payees Under \$100.00	529.31
New Wolf Creek Church	210.00		<u>\$ 16,874.85</u>

PLANT INDUSTRY BRANCH

Estimate	\$ 661,760.00	Expenditure	\$ 601,649.56
Branch Head—Salary			\$ 28,500.00
Permanent Positions—Salaries			285,208.79
Temporary Positions—Salaries			9,074.18
Day Labour, Casual and Part-Time Employment			15,259.36
Honorariums and Special Services			6,620.00
Rents, Insurance and Utility Services			906.54
Publicity, Information, Advertising and Printing			29,834.53
Repairs and Maintenance			169.71
Travel, Sustenance and Vehicle Expenses			64,854.61
Postage and Communications			7,879.68
Freight, Express, Cartage and Duty			598.54
Contractual Services (Other)			52,124.09
Stationery and Office Supplies			2,514.17
Scientific and Educational Supplies			803.26
Coal, Wood and Other Fuels			213.89
Truck, Tractor, Aircraft, and Machinery Supplies			192.16
Maintenance and Construction Materials			521.49
Miscellaneous Materials and Supplies			6,590.62
Grants and Other Contributions			61,708.33

PLANT INDUSTRY BRANCH—(Concluded)

Contributions to Cover Deficits on Working Advance Accounts	23,047.10
Educational and Scientific Equipment	1,262.93
Construction, Maintenance and Farming Equipment	3,586.81
Sundry	178.77
	<u>\$ 601,649.56</u>

Grants:

Black, Norman F.	\$ 910.11	Lacadena No. 228	232.20
Eisner, Darwin	841.27	Happyland No. 231	104.70
Floor, Frank E.	806.27	Last Mountain Valley No. 250	1,530.55
Leroy, Lucien	913.34	Big Arm No. 251	143.50
Mantei, Albert	793.39	Arm River No. 252	210.25
Mellor, Bob	834.75	Coteau No. 255	195.61
Morine, Roland B.	887.42	Monet No. 257	194.00
Pilipow, Alex	325.26	Snipe Lake No. 259	682.40
Rural Municipality of:		Chesterfield No. 261	1,356.25
Argyle No. 1	1,608.37	Mount Hope No. 279	411.03
Mount Pleasant No. 2	4,248.75	Wrexford No. 280	2,189.84
Enniskillen No. 3	795.20	Fertile Valley No. 285	113.43
Coalfields No. 4	1,154.70	St. Andrews No. 287	255.75
Estevan No. 5	861.23	Pleasant Valley No. 288	270.00
Cambria No. 6	742.18	Elfrs No. 307	213.55
Souris Valley No. 7	108.40	Usborne No. 310	152.00
Reciprocity No. 32	491.75	Lakeside No. 338	120.00
White Valley No. 49	742.20	Corman Park No. 344	762.95
Brock No. 064	199.85	Vanscoy No. 345	286.92
Tecumseh No. 65	112.50	Perdue No. 346	281.25
Pinto Creek No. 75	119.76	Biggar No. 347	369.40
Golden West No. 95	154.00	Progress No. 351	225.14
Caledonia No. 99	1,347.25	Grant No. 372	425.00
Kingsley No. 124	803.20	Eagle Creek No. 376	153.54
Baldon No. 131	273.20	Glenside No. 377	153.30
Coulee No. 136	138.00	Redford No. 379	249.51
Rocanville No. 151	800.02	Eye Hill No. 382	1,601.13
Elcapo No. 154	3,471.02	Prairie No. 408	525.45
South Qu'Appelle No. 157	171.54	Buffalo No. 409	732.41
Edenwold No. 158	2,759.50	Round Valley No. 410	941.89
Sherwood No. 159	452.50	Senlac No. 411	1,137.10
Moose Jaw No. 161	2,096.89	Battleriver No. 438	300.75
Caron No. 162	1,075.38	Cut Knife No. 439	718.00
Fox Valley No. 171	117.17	Paynton No. 470	188.85
Fertile Belt No. 183	138.00	Eldon No. 471	1,224.39
McLeod No. 185	253.73	Britannia No. 502	508.00
Lumsden No. 189	669.50	Royle, J. M.	791.35
Marquis No. 191	525.86	Schmidt Brothers	885.50
Cupar No. 218	788.80	Seed Potato Growers Association	1,000.00
Longlaketon No. 219	2,295.13	Payees Under \$100.00	1,367.55
McKillop No. 220	1,651.00		<u>\$ 61,708.33</u>
Craik No. 222	143.50		
Huron No. 223	580.00		
Maple Bush No. 224	302.00		

VETERINARY SERVICES BRANCH

Estimate	\$ 620,440.00	Expenditure	\$ 637,362.27
Branch Head—Salary			\$ 32,528.00
Permanent Positions—Salaries			230,433.74
Temporary Positions—Salaries			14,830.75
Day Labour, Casual and Part-Time Employment			3,828.02
Professional and Technical Services			26,752.03
Rent, Insurance and Utility Services			347.64
Publicity, Information, Advertising and Printing			5,133.23
Repairs and Maintenance			3,730.74
Travel, Sustenance and Vehicle Expenses			14,368.28
Postage and Communications			3,892.11

VETERINARY SERVICES BRANCH— (Concluded)

Freight, Express, Cartage and Duty	6,272.44
Contractual Services (Other)	210,872.65
Stationery and Office Supplies	1,000.20
Scientific and Educational Supplies	461.20
Medical and Hospital Supplies	11,003.70
Miscellaneous Materials and Supplies	738.65
Grants and Other Contributions	66,250.00
Compensation for Loss	4,509.00
Educational and Scientific Equipment	297.19
Sundry	112.70
	<u>\$ 637,362.27</u>

Grants:

Albert South Pet Hospital & Clinic	\$ 2,250.00	Preeceville Veterinary Clinic Ltd.	750.00
Animal Clinic of Regina	750.00	Sask. Society for Prevention of Cruelty to Animals	40,000.00
Borderland Veterinary Service District	1,500.00	Saskatoon Animal Health Services Ltd.	1,500.00
Carnduff-Gainsborough Veterinary Clinic	1,500.00	Shaunavon Animal Clinic	750.00
Central Pet Hospital	1,500.00	Souris Veterinary Clinic Ltd.	1,500.00
Deep South Animal Clinic	1,500.00	South Hill Animal Clinic	1,500.00
Dept. of Veterinary Clinical Studies	3,000.00	Stoughton Veterinary Clinic	750.00
Hepworth Veterinary Clinic	750.00	Unity Veterinary Clinic	750.00
Honeywood Veterinary Clinic ..	125.00	Weir Veterinary Clinic	1,500.00
Leader Veterinary Clinic	750.00	Western College of Veterinary Medicine	750.00
Moose Jaw Animal Clinic	625.00		
Park Acres Animal Clinic Ltd. .	750.00		
Plans Genetics Ltd.	1,500.00		<u>\$ 66,250.00</u>

GRANTS TO VETERINARY SERVICE DISTRICTS UNDER THE VETERINARY SERVICES ACT—OPERATING

Estimate	<u>\$ 185,000.00</u>	Expenditure	<u>\$ 182,841.39</u>
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Grants:

Local Improvement District No. 989	\$ 3,225.00	Mankota	4,000.00
Veterinary Service District Boards as Listed:		Maple Creek	5,000.00
Aberdeen	2,075.00	Meadow Lake—Loon Lake ..	3,000.00
Biggar & District	3,000.00	Melfort	5,075.00
Blucher—Dundurn	2,125.00	Melville	3,350.00
Borderland	500.00	Moosomin	1,800.00
Canora	3,725.00	Neilburg	2,225.00
Carlyle	3,000.00	Nipawin & District	4,000.00
Carnduff—Gainsborough	3,050.00	Norquay	5,100.00
Central Butte	3,650.00	Ogema	5,400.00
Corman Park	2,775.00	Outlook	5,225.00
Davidson	2,350.00	Parkland	2,541.50
Dinsmore	4,000.00	Poplar Bluffs	3,850.00
Earl Grey	4,725.00	Qu'Appelle Valley	4,950.00
Elfros	4,825.00	Redvers	3,375.00
Hodgeville	1,735.42	Shaunavon	4,000.00
Hudson Bay—Porcupine	3,000.00	South Central	2,841.67
Humboldt—Watson	4,000.00	Spiritwood—Medstead—	
Indian Head—Broadview	2,325.00	Parkdale	4,932.80
Kamsack	2,475.00	Stoughton	4,500.00
Kindersley	5,975.00	Tisdale & District	4,000.00
Kipling	3,550.00	Turtleford	2,125.00
Laird—Rosthern	1,665.00	Unity	5,250.00
Langenburg	4,575.00	Wakaw	3,025.00
Leader	4,000.00	Walpole—Wawken	2,075.00
Leask—Shellbrook—		Watrous	5,050.00
Canwood	5,225.00	Yorkton	4,600.00
			<u>\$ 182,841.39</u>

MARKETING AND ECONOMICS BRANCH

Estimate	\$ 580,470.00	Expenditure	\$ 585,883.22
Branch Head—Salary			\$ 10,355.43
Permanent Positions—Salaries			282,076.13
Temporary Positions—Salaries			58,611.97
Day Labour, Casual and Part-Time Employment			7,211.64
Honorariums and Special Services			4,376.49
Professional and Technical Services			6,958.51
Rents, Insurance and Utility Services			5,549.25
Publicity, Information, Advertising and Printing			41,605.47
Repairs and Maintenance			675.47
Travel, Sustenance and Vehicle Expenses			52,954.36
Postage and Communications			15,027.58
Freight, Express, Cartage and Duty			13,884.01
Contractual Services (Other)			63,811.59
Stationery and Office Supplies			5,633.80
Scientific and Educational Supplies			4,634.45
Provisions			1,045.07
Miscellaneous Materials and Supplies			527.13
Grants and Other Contributions			9,004.05
Construction, Maintenance and Farming Equipment			1,940.82
			<u>\$ 585,883.22</u>

Grants:

Battleford's Farmer's Market Co-operative Association	\$ 1,000.00
Canadian Western Agribition Association	1,011.36
Lloydminster Farmers Market Co-operative	1,000.00
Moose Jaw Farmer's Market Co-operative	1,992.69
Prince Albert Farmer's Market Co-operative Association	1,000.00
Regina Farmers Market Co-operative	1,000.00
Toad Lane Farmers' Market	1,000.00
Yorkton & District Farmers Market Co-operative	1,000.00
	<u>\$ 9,004.05</u>

AGRICULTURAL ENGINEERING SERVICES BRANCH

Estimate	\$ 230,130.00	Expenditure	\$ 232,216.37
Branch Head—Salary			\$ 28,500.00
Permanent Positions—Salaries			164,504.87
Day Labour, Casual and Part-Time Employment			322.31
Rents, Insurance and Utility Services			173.25
Publicity, Information, Advertising and Printing			3,625.02
Travel, Sustenance, and Vehicle Expenses			14,978.98
Postage and Communications			3,193.87
Freight, Express, Cartage and Duty			3,326.35
Contractual Services (Other)			6,213.98
Stationery and Office Supplies			1,042.57
Scientific and Educational Supplies			3,450.33
Miscellaneous Materials and Supplies			2,114.13
Office Equipment			667.80
Sundry			102.91
			<u>\$ 232,216.37</u>

GRANT TO FARMSTART FOR THE PURPOSE OF MAKING GRANTS UNDER THE LIVE STOCK LOANS GUARANTEE ACT, 1970

Estimate	\$ 310,000.00	Expenditure	\$ 240,000.00
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GRANT TO FARMSTART FOR THE PURPOSE OF IMPLEMENTING GUARANTEES UNDER THE LIVE STOCK LOANS GUARANTEE ACT, 1970

Estimate	\$ 124,000.00	Expenditure	\$ 170,000.00
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GRANT TO THE UNIVERSITY OF SASKATCHEWAN FOR THE OPERATION OF THE CROP DEVELOPMENT CENTRE

Estimate	\$ 499,060.00	Expenditure	\$ 499,060.00
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GRANT TO THE SASKATCHEWAN CROP INSURANCE CORPORATION—ADMINISTRATION

Estimate	\$ 2,944,590.00	Expenditure	\$ 3,192,580.00
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GRANT TO THE SASKATCHEWAN SHEEP AND WOOL MARKETING COMMISSION—ADMINISTRATION

Estimate	\$ 26,000.00	Expenditure	\$ 26,000.00
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CONSERVATION AND LAND IMPROVEMENT BRANCH—ADMINISTRATION

Estimate	\$ 400,280.00	Expenditure	\$ 370,698.97
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Branch Head—Salary	\$ 30,464.00
Permanent Positions—Salaries	265,066.95
Temporary Positions—Salaries	1,672.34
Day Labour, Casual and Part-Time Employment	8,452.43
Professional and Technical Services	176.00
Publicity, Information, Advertising and Printing	9,215.75
Repairs and Maintenance	1,237.06
Travel, Sustenance and Vehicle Expenses	17,714.56
Postage and Communications	23,496.52
Contractual Services (Other)	328.33
Stationery and Office Supplies	11,055.45
Scientific and Educational Supplies	439.28
Office Equipment	1,266.83
Sundry	113.47
	<u>\$ 370,698.97</u>

ENGINEERING AND TECHNICAL SERVICES

Estimate	\$ 1,310,220.00	Expenditure	\$ 1,291,113.48
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Permanent Positions—Salaries	\$ 739,381.11
Day Labour, Casual and Part-Time Employment	324,609.28
Professional and Technical Services	12,981.98
Rents, Insurance and Utility Services	35,053.11
Publicity, Information, Advertising and Printing	2,095.25
Repairs and Maintenance	2,271.14
Travel, Sustenance and Vehicle Expenses	121,260.70
Freight, Express, Cartage and Duty	481.81
Contractual Services (Other)	31,773.48
Stationery and Office Supplies	2,033.95
Scientific and Educational Supplies	16,344.87
Maintenance and Construction Materials	1,613.51
Miscellaneous Materials and Supplies	948.50
Construction, Maintenance and Farming Equipment	135.15
Sundry	129.64
	<u>\$ 1,291,113.48</u>

SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT 1

Estimate	\$ 245,240.00	Expenditure	\$ 295,749.05
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Permanent Positions—Salaries	\$ 64,028.66
Day Labour, Casual and Part-Time Employment	92,812.83
Honorariums and Special Services	529.02
Rents, Insurance and Utility Services	36,167.35
Publicity, Information, Advertising and Printing	225.08
Repairs and Maintenance	9,599.61

SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT 1— (Concluded)

Travel, Sustenance and Vehicle Expenses	3,745.05
Postage and Communications	273.41
Contractual Services (Other)	10,880.65
Stationery and Office Supplies	115.39
Coal, Wood and Other Fuels	187.24
Truck, Tractor, Aircraft, and Machinery Supplies	16,350.14
Maintenance and Construction Materials	1,739.66
Miscellaneous Materials and Supplies	847.33
Grants and Other Contributions	25,963.40
Taxes and Licences	2,101.00
Compensation for Loss	1,545.44
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	27,721.27
Construction, Maintenance and Farming Equipment	750.86
Sundry	165.66
	<u>\$ 295,749.05</u>
Grant: South Saskatchewan Irrig. Dist. No. 1	<u>\$ 25,963.40</u>

RESERVOIR AND CANAL MAINTENANCE UNDER AGREEMENTS WITH P.F.R.A. AND WATER USERS DISTRICTS

Estimate	<u>\$ 15,800.00</u>	Expenditure	<u>\$ 15,799.41</u>
Contractual Services (Other)			<u>\$ 7,258.41</u>
Grants and Other Contributions			<u>8,541.00</u>
			<u>\$ 15,799.41</u>
Grant: Ponteix Water Users Association			<u>\$ 8,541.00</u>

TO AUTHORIZE AND PROVIDE FOR A PAYMENT TO THE SASKATCHEWAN WATER SUPPLY BOARD FOR FIXED AND OPERATING COSTS ALLOCATED TO THE DEPARTMENT OF AGRICULTURE

Estimate	<u>\$ 283,560.00</u>	Expenditure	<u>\$ 301,951.25</u>
Contractual Services (Other)			<u>\$ 301,951.25</u>

GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS UNDER AUTHORITY OF SECTION 12(C) OF THE AGRICULTURAL DEVELOPMENT AND ADJUSTMENT ACT

Estimate	<u>\$ 104,000.00</u>	Expenditure	<u>\$ 183,461.93</u>
Contractual Services (Other)			<u>\$ 15,490.91</u>
Grants and Other Contributions			<u>167,971.02</u>
			<u>\$ 183,461.93</u>

Grants:

Lanigan Creek—Dellwood Brook Watershed	\$ 2,294.78	Burgis	856.00
Conservation & Development Area Authorities as Listed:		Burr	939.77
Abernethy	591.27	Cabri	529.59
Almonte	1,733.31	Clemenceau	785.86
Antelope	138.34	Cupar	1,130.00
Arborfield	1,315.14	Egg Lake	367.33
Archgrove	1,843.35	Etomami	488.53
Bratt's Lake	1,117.96	Flett's Spring	635.54
Brightwater Lake	641.11	Flowing Well	920.00
Buchanan	1,956.67	Good Lake	2,208.46
		Green Lake	1,699.32
		Hanginghide	1,667.72

GRANTS TO CONSERVATION AND DEVELOPMENT . . . — (Concluded)

Grants:— (Concluded)

Iradeal	241.95	St. Peter	8,165.46
Kelvington	582.67	Shand Crk.	6,459.84
Kingsley	2,022.70	Shannonville ..	437.50
Lacadena	210.00	Smoky Burn	5,956.84
Landis	209.33	Smoky Ridge	266.66
Leroy West	1,881.21	Souris	40,513.77
Lorlie West	454.67	Spalding	7,094.90
Lund	1,315.08	Star City	351.60
Moose Range	6,104.38	Tamarack	572.00
Moosomin	2,034.00	Tatagwa	2,333.00
Nipawin	5,189.76	Torch River	395.35
Old Guard	1,095.02	Wascana	27,379.72
Pambrun	3,525.00	Whiska	3,776.63
Parry	2,220.00	Willow Creek	5,763.36
Ponass Lake	1,616.27	Wiwa Creek	2,190.70
Rapid View	1,417.72	Zenon Park	476.14
Revenue South	247.83	Payees Under \$100.00	328.65
Reynaud	120.00		
St. Louis	1,161.26		
			<u>\$ 167,971.02</u>

GRANTS FOR LAND DEVELOPMENT UNDER AUTHORITY OF SECTIONS 5, 7, 10, 11 AND 49 OF THE SOUTH SASKATCHEWAN RIVER IRRIGATION ACT, 1966

Estimate	<u>\$ 120,560.00</u>	Expenditure	<u>\$ 102,764.19</u>
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Grants:

Anderson, Gerald	\$ 3,944.50	Lee, Norman	7,350.00
Barber, Donald J.	3,577.00	Martens, G.	2,520.00
Barrich Farms Ltd.	1,851.73	Martens, Harold	4,578.00
Burke, Ralph	958.12	Matlock, William	742.00
Derdall Irrigation Farms Ltd. ...	4,455.50	Mickelson, Ernest	2,072.00
Derdall, Lyle	4,232.37	Pederson, Garry	1,288.00
Fonstad, David	2,748.37	Pederson, Roger L.	393.75
Friesen, Pete	12,054.00	Riddell, Hugh	7,245.00
Gostola, Frank	3,577.88	Schroeder, Herbert	1,540.00
Green, D. G.	2,257.50	Schroeder, Paul H.	2,038.17
Gross, M. A. & G. P.	7,497.38	Stringer, L.	1,171.81
H. D. N. Farms Ltd.	3,329.08	Verwimp, Paul	5,941.26
Henricks, H.	4,298.00	Wetland Dairy Ltd.	5,330.50
Kasper, John	1,099.77		
Larson, Merle & R.	4,672.50		<u>\$ 102,764.19</u>

LANDS BRANCH—ADMINISTRATION

Estimate	<u>\$ 327,960.00</u>	Expenditure	<u>\$ 301,654.84</u>
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Branch Head—Salary	\$ 11,136.00		
Permanent Positions—Salaries	234,584.33		
Temporary Positions—Salaries	3,534.89		
Day Labour, Casual and Part-Time Employment	1,987.11		
Professional and Technical Services	1,051.35		
Publicity, Information, Advertising and Printing	11,558.61		
Repairs and Maintenance	3,027.74		
Travel, Sustenance and Vehicle Expenses	5,114.34		
Postage and Communications	11,047.21		
Stationery and Office Supplies	16,141.23		
Office Equipment	2,336.46		
Sundry	135.57		
		<u>\$ 301,654.84</u>	

TRAINING FARMS FOR PEOPLE OF NATIVE ANCESTRY

Estimate	<u>\$ 397,700.00</u>	Expenditure	<u>\$ 330,241.52</u>
Permanent Positions—Salaries			\$ 26,373.00
Temporary Positions—Salaries			5,867.10
Day Labour, Casual and Part-Time Employment			123,124.06
Severance Pay			816.23
Professional and Technical Services			674.25
Rents, Insurance and Utility Services			5,851.63
Publicity, Information, Advertising and Printing			283.25
Repairs and Maintenance			4,333.83
Travel, Sustenance and Vehicle Expenses			7,549.41
Postage and Communications			696.61
Freight, Express, Cartage and Duty			437.33
Contractual Services (Other)			6,505.10
Medical and Hospital Supplies			1,940.97
Clothing and Clothing Material			460.61
Coal, Wood and Other Fuels			4,579.92
Truck, Tractor, Aircraft, and Machinery Supplies			19,836.33
Maintenance and Construction Materials			3,260.72
Miscellaneous Materials and Supplies			107,968.94
Taxes and Licences			5,385.20
Construction, Maintenance and Farming Equipment			1,807.04
Livestock			2,480.00
Sundry			9.99
			<u>\$ 330,241.52</u>

AGRICULTURAL IMPLEMENTS BOARD

Estimate	<u>\$ 207,160.00</u>	Expenditure	<u>\$ 181,807.39</u>
Branch Head—Salary			\$ 27,627.00
Permanent Positions—Salaries			97,464.07
Temporary Positions—Salaries			11,848.34
Day Labour, Casual and Part-Time Employment			636.65
Honorariums and Special Services			5,550.00
Professional and Technical Services			1,470.00
Publicity, Information, Advertising and Printing			4,822.45
Repairs and Maintenance			116.94
Travel, Sustenance and Vehicle Expenses			28,111.28
Postage and Communications			2,699.94
Contractual Services (Other)			280.00
Stationery and Office Supplies			734.61
Scientific and Educational Supplies			281.39
Provisions			118.22
Sundry			46.50
			<u>\$ 181,807.39</u>

GRANT TO THE SASKATCHEWAN LAND BANK COMMISSION—ADMINISTRATION

Estimate	<u>\$ 855,200.00</u>	Expenditure	<u>\$ 825,095.92</u>
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GRANT TO THE PRAIRIE AGRICULTURAL MACHINERY INSTITUTE FOR PAYMENT OF SASKATCHEWAN'S SHARE UNDER AGREEMENT WITH THE PROVINCES OF ALBERTA AND MANITOBA

Estimate	<u>\$ 992,040.00</u>	Expenditure	<u>\$ 992,040.00</u>
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GRANT TO THE PROTEIN, OIL, AND STARCH PILOT PLANT CORPORATION

Estimate	<u>\$ 50,000.00</u>	Expenditure	<u>\$ 50,000.00</u>
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SASKATCHEWAN FARM OWNERSHIP BOARD

Estimate	\$ 122,550.00	Expenditure	\$ 61,689.52
Permanent Positions—Salaries			\$ 37,428.62
Temporary Positions—Salaries			7,099.93
Day Labour, Casual and Part-Time Employment			273.61
Honorariums and Special Services			3,850.00
Professional and Technical Services			2,602.82
Publicity, Information, Advertising and Printing			1,669.93
Travel, Sustenance and Vehicle Expenses			6,015.96
Postage and Communications			2,115.63
Stationery and Office Supplies			563.96
Sundry			69.06
			<u>\$ 61,689.52</u>

GRANTS TO FARMERS UNDER THE FARM COST REDUCTION ACT, 1975

Estimate	\$ 5,500,000.00	Expenditure	\$ 5,497,018.32
Professional and Technical Services			\$ 862.50
Grants and Other Contributions			5,496,155.82
			<u>\$ 5,497,018.32</u>

STATISTICS

Estimate	\$ 100,610.00	Expenditure	\$ 113,633.86
Permanent Positions—Salaries			\$ 73,340.12
Day Labour, Casual and Part-Time Employment			309.50
Professional and Technical Services			13,696.83
Publicity, Information, Advertising and Printing			12,918.95
Travel, Sustenance and Vehicle Expenses			4,065.79
Postage and Communications			3,817.83
Contractual Services (Other)			760.74
Stationery and Office Supplies			1,128.74
Scientific and Educational Supplies			2,436.77
Miscellaneous Materials and Supplies			647.41
Office Equipment			460.53
Sundry			50.65
			<u>\$ 113,633.86</u>

EXTENSION AND RURAL DEVELOPMENT—ADMINISTRATION

Estimate	\$ 98,630.00	Expenditure	\$ 105,779.24
Branch Head—Salary			\$ 33,768.00
Permanent Positions—Salaries			59,811.34
Honorariums and Special Services			940.00
Publicity, Information, Advertising and Printing			1,734.43
Travel, Sustenance and Vehicle Expenses			8,989.55
Contractual Services (Other)			289.00
Sundry			246.92
			<u>\$ 105,779.24</u>

GRANT TO FARMSTART FOR THE PURPOSE OF PAYING INTEREST SUBSIDY UNDER THE AGRICULTURAL INCENTIVES ACT, 1973

Estimate	\$ 1,482,000.00	Expenditure	\$ 1,300,000.00
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GRANT TO FARMSTART FOR THE PURPOSE OF DEFRAYING LOSSES DUE TO UNCOLLECTABLE LOANS MADE UNDER THE AGRICULTURAL INCENTIVES ACT, 1973

Estimate	\$ 200,000.00	Expenditure	\$ 200,000.00
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GRANT TO FARMSTART FOR THE PURPOSE OF FUNDING THE CASH ADVANCES TO
CATTLE PRODUCERS PROGRAM UNDER THE AGRICULTURAL INCENTIVES ACT, 1973

Estimate	<u>\$ 5,832,680.00</u>	Expenditure	<u>\$ 4,342,250.00</u>
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PAYMENTS PURSUANT TO THE SASKATCHEWAN AGRICULTURAL RETURNS
STABILIZATION ACT, 1975

Estimate	<u>\$ 1,000,000.00</u>	Expenditure	<u>\$ 48,200.21</u>
Professional and Technical Services			<u>\$ 3,295.46</u>
Contractual Services (Other)			<u>44,904.75</u>
			<u>\$ 48,200.21</u>

GRANT TO THE SASKATCHEWAN INSTITUTE OF PEDOLOGY TO CONDUCT SOILS
SURVEYS

Estimate	<u>\$ 233,910.00</u>	Expenditure	<u>\$ 233,910.00</u>
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GRANT TO THE VETERINARY INFECTIOUS DISEASES ORGANIZATION FOR PAYMENT
OF SASKATCHEWAN'S SHARE UNDER AGREEMENT WITH THE DEVONIAN
FOUNDATION

Estimate	<u>\$ 200,000.00</u>	Expenditure	<u>\$ 200,000.00</u>
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GRANT TO THE MARKET DEVELOPMENT FUND UNDER THE AGRICULTURAL
PRODUCTS MARKET DEVELOPMENT FUND ACT, 1974

Estimate	<u>\$ 250,000.00</u>	Expenditure	<u>\$ 250,000.00</u>
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GRANT TO THE SASKATCHEWAN SHEEP AND WOOL MARKETING COMMISSION FOR
THE PURPOSE OF MAKING TRANSPORTATION EQUALIZATION PAYMENTS

Estimate	<u>\$ 40,000.00</u>	Expenditure	<u>\$ 10,000.00</u>
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FARM RESOURCES DEVELOPMENT—ADMINISTRATION

Estimate	<u>\$ 56,650.00</u>	Expenditure	<u>\$ 66,670.02</u>
Branch Head—Salary			<u>\$ 33,768.00</u>
Permanent Positions—Salaries			9,612.00
Professional and Technical Services			20,307.68
Travel, Sustenance and Vehicle Expenses			1,712.35
Postage and Communications			857.30
Contractual Services (Other)			110.00
Stationery and Office Supplies			209.36
Sundry			93.33
			<u>\$ 66,670.02</u>

LANDS APPEAL BOARD

Estimate	<u>\$ 55,990.00</u>	Expenditure	<u>\$ 52,704.01</u>
Permanent Positions—Salaries			<u>\$ 23,400.00</u>
Day Labour, Casual and Part-Time Employment			1,474.97
Honorariums and Special Services			12,787.50
Travel, Sustenance and Vehicle Expenses			12,333.65
Postage and Communications			720.06
Contractual Services (Other)			1,657.50
Stationery and Office Supplies			211.25
Sundry			119.08
			<u>\$ 52,704.01</u>

SPECIAL PROJECTS

Estimate	\$ 18,000.00	Expenditure	\$ 15,161.55
Rents, Insurance and Utility Services			\$ 1,588.20
Contractual Services (Other)			13,573.35
			<u>\$ 15,161.55</u>

LAND DISPOSITIONS

Estimate	\$ 152,870.00	Expenditure	\$ 173,511.30
Permanent Positions—Salaries			\$ 168,331.63
Temporary Positions—Salaries			2,626.51
Day Labour, Casual and Part-Time Employment			2,231.15
Travel, Sustenance and Vehicle Expenses			322.01
			<u>\$ 173,511.30</u>

ASSISTANCE FOR CO-OPERATIVE PASTURES

Estimate	\$ 50,000.00	Expenditure	\$ 12,653.37
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Grants:

Altawan Grazing Co-operative	\$ 493.48
Bedrock Grazing Co-operative Ltd.	1,515.00
Cypress Hills Grazing Mutual Ltd.	9,190.48
East Borden Grazing Co-operative	705.05
Island Lake Co-operative Association	749.36
	<u>\$ 12,653.37</u>

TO PROVIDE FOR AND AUTHORIZE A GRANT TO FARMSTART FOR THE PURPOSE OF
MAKING GRANTS UNDER THE SASKATCHEWAN BEEF INDUSTRY ASSISTANCE
PROGRAM IN ACCORDANCE WITH SUCH REGULATIONS AS MAY BE MADE BY THE
LIEUTENANT GOVERNOR IN COUNCIL

Estimate	\$ 30,032,700.00	Expenditure	\$ 31,532,700.00
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GRANTS UNDER THE FAMILY FARM IMPROVEMENT ACT FOR FARM SEWER AND
WATER—SHAREABLE WITH THE GOVERNMENT OF CANADA

Estimate	\$ 133,000.00	Expenditure	\$ 258,626.16
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Grants:

Payees 300.00 and Under	<u>\$ 258,626.16</u>
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GRANTS TO MILK PRODUCERS FOR THE CONSTRUCTION OR IMPROVEMENT OF
FACILITIES FOR THE PRODUCTION OF MANUFACTURING MILK

Estimate	\$ 100,000.00	Expenditure	\$ 172,718.17
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Grants:

Allman, William Thomas	\$ 104.04	Bertoia, Leo A.	2,500.00
Altroge, Ervine J.	657.41	Billinger, Fred G.	503.26
Anfinson, L. G.	1,494.81	Black Brothers	1,730.04
Augustin, Edward & Rudy	331.03	Black, Lyle B. & Wayne A.	725.00
Bakken, B. & B.	1,697.50	Bohrson, Liz & Terry	1,576.04
Battersby, Cameron A.	146.02	Borycki, Peter	577.15
Baumgartner, T. A.	1,323.72	Bourassa, Omar	702.50
Berger, Arnold M.	500.00	Burkowski, Steve	928.27

GRANTS TO MILK PRODUCERS FOR THE CONSTRUCTION . . . — (Concluded)

Grants: — (Concluded)

Cole, Ronald D.	1,000.00	Ottmeier, Hans	535.13
Cooper, M. D.	2,119.63	Paley, Steve	2,500.00
Cornelson, Ernie	351.58	Parkin, Raymond J.	2,477.03
Crandlemire, Ronald A. L.	653.23	Pauls, Henry N.	450.39
Dairy Pride Farms Ltd.	2,500.00	Pauls, Peter N.	189.39
Derenowski, Walter	415.06	Pell, J. B.	2,500.00
Doering, Vern	2,500.00	Pelletier, Arthur	1,923.05
Dyck, Frank W.	636.37	Penner, Melvin D.	256.80
Dyck, Isaac F.	468.21	Perley, David J.	2,500.00
Edwards, Dennis A.	1,500.00	Podhordeski, James	368.58
Ens, John U.	197.16	Priebe, Darrel W.	2,000.00
Federluek, G. M.	2,391.55	Redekopp, David G.	543.59
Fehr, Cornie B.	1,022.56	Reese, Earl D.	1,426.61
Fehr, Gertrude	340.42	Reimer, Ken W.	2,500.00
Fehr, Isaac A.	1,224.22	Roach, Nick J.	1,194.26
Fehr, Jacob M.	434.62	Robson, Fred	2,500.00
Fehr, Peter A.	1,207.95	Ronellenfisch, Anton Ernest ...	729.45
Fisher, Walter	228.75	Rundberg, Dave J.	750.00
Flaman, Terry	2,500.00	Sabulsky, Edward W.	2,500.00
Fonstad, David	1,000.00	Sander, Anton	1,000.00
Foster, William Lloyd	1,006.91	Saraue, Walter F.	111.96
Friesen, David P.	432.58	Sawatzky, Allan A.	1,992.39
Friesen, George H.	302.43	Sawchuk, Carl A.	997.39
Friesen, Henry	1,500.00	Schaaf, Edward	1,256.22
Froese, Wilmer B.	2,297.39	Schiestel, Conrad Mathew	1,597.41
Geransky, Marvin Fred	567.06	Schmidt, Harland	1,000.00
Giesbrecht, Peter P.	1,125.92	Schneider, Arlane Robert	1,650.00
Glidden Hutterarian Brethren ..	727.50	Schoenroth, Fred George	263.08
Godhe, Ivan Gerald	1,500.00	Schreiner, Nick V.	156.58
Haddow, Murray M.	933.30	Schultz, James E.	245.56
Halkowich, Orest	504.15	Semchuk, Peter S.	1,611.72
Hamm, Peter Jr.	1,775.00	Sheldon, Colin B.	1,946.79
Harty, Patrick	1,369.72	Shumlanski, J.	2,500.00
Herauf, Frank D.	215.45	Sieben, Norbert	1,500.00
Hessdorfer, Everard H.	138.69	Sinclair, Garry	2,500.00
Heuchert, Siegfried	233.49	Siwak, Jerry J.	1,797.50
Holdstock, Donald N.	2,500.00	Slykhuis, David J.	2,500.00
Huska, Nick	1,930.00	Smith, Gerald B.	2,500.00
Iluk, Peter W.	1,502.50	Taylor, George Rexford	491.03
J & F Farms Ltd.	2,500.00	Thiemann, A. P.	1,398.85
Janzen, Larry	375.00	Tompkins Hutterian Brethren	
Jaster, Fred	2,403.07	Ltd.	1,500.00
Johnson, J. A.	1,378.87	Tracksell, Barry L.	462.26
Johnson, Oliver Dewey	2,500.00	Vollman, Monti H.	2,500.00
Johnson, William Alfred	651.23	Vredegoor, Everett Bernard	454.18
King, Albert Kenneth	2,500.00	Wagner, Donald K.	2,500.00
Klassen, John G.	1,223.70	Watt, Kenneth J.	1,000.00
Klassen, Philip & James	687.28	Weldon, Chlorus E.	2,500.00
Kress, Paul J.	1,338.30	Wells, Teddy	1,397.82
Lawson, Neil H.	2,500.00	West Bench Colony	1,500.00
Le Corre, Dennis J.	471.75	Wiebe, John P.	470.04
Lindsay, Norman R.	2,500.75	Wiebe, P. K.	2,500.00
Lockhart, Allan G.	623.47	Williamson, Denis A.	949.95
Mack, Kenneth R.	2,500.00	Wilson, Clark & George	1,007.52
Maurer, Norman	419.15	Wilson, William R.	967.47
McPhee, William E.	1,865.49	Winkler, Melvin Albert	894.98
Melby, Philip F.	411.40	Witkowski, Henry	1,083.78
Nash, E. H.	382.00	Zacharias, Henry	605.22
Nash, Jonathan G.	2,500.00	Zacharias, Peter T.	315.29
Nielsen, Donald L.	1,313.05	Payees Under 100.00	237.39
Nowakowski, Thomas A.	2,420.57		
Osterlund, Glen A.	796.24		
			\$ 172,718.17

GRANTS FOR THE CONSTRUCTION OF SEED CLEANING PLANTS

Estimate	\$ 300,000.00	Expenditure	\$ 321,432.97
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GRANTS FOR THE CONSTRUCTION OF SEED CLEANING PLANTS—(Concluded)

Grants:

Lake Lenore Seed Cleaning Co-operative Ltd.	\$	170,241.43
Paradise Hill Seed Cleaning Co-operative Ltd.		150,897.54
Signal Industries Ltd.		294.00
	\$	<u>321,432.97</u>

GRANT TO VETERINARY SERVICE DISTRICTS UNDER THE VETERINARY SERVICES ACT—CONSTRUCTION

Estimate	\$	75,000.00	Expenditure	\$	32,000.00
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Grants:

Parkland Veterinary Service District Board	\$	7,000.00
Wakaw Veterinary Service District Board		25,000.00
	\$	<u>32,000.00</u>

TOTAL—AGRICULTURE (ORDINARY EXPENDITURE)\$ 71,006,554.93

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

Salaries		Travel	Salaries		Travel
Abbott, John S.	10,878.00	.....	Beck, Thomas V. ...	28,500.00	.....
Acton, Tom W.	19,752.18	.....	Bellows, R. Lee	11,706.00	.....
Adam, Stewart D. ..	21,096.00	3,076.34	Bendig, Eugene J. ...	20,936.18	2,409.80
Allen, George E.	13,716.00	.....	Bettschen,		
Amundson, Harold			David G.	11,176.00	.....
R.	21,096.00	.....	Bigelow, Hilda E.		
Andersen, Joan S. .	10,119.00	.....	M.	10,656.00	.....
Anderson, Arnold			Birrell, Gert N.	10,656.00	.....
O.	14,652.00	.....	Bjorge, Howard	16,260.00	.....
Andresen, William			Black, James M.	12,738.00	.....
M.	13,716.00	.....	Blair, L. A.	22,488.00	3,438.16
Anholt, Glen I.	15,396.00	.....	Bland, Samuel E. ...	23,688.00	.....
Armstrong, J. J.	11,440.00	.....	Bondeau,		
Armstrong, Richard			Delia M.	11,352.00	.....
E.	22,488.00	2,021.02	Bohrson, Leslie T. .	19,020.00	.....
Arthur, Alan J.	21,330.00	.....	Boyes, Lindsay J.	14,368.00	2,535.67
Babcock, James	18,252.00	.....	Boyle, Thomas F. ...	12,192.00	2,587.57
Babcock, John W. ..	18,072.00	.....	Boyle, Wendy L.	10,656.00	.....
Bailey, Gordon F. ..	10,770.00	.....	Brace, Ron H.	19,824.00	.....
Balan, Ronald L.	11,952.00	.....	Brad, Robert A.	17,099.34	3,352.06
Baldwin,			Brassard, Roland J. .	21,096.00	3,158.51
Walter R.	19,824.00	.....	Bratt, Barrie E.	16,080.00	.....
Ballard, Lyle M.	15,847.00	3,452.85	Bristol, O. P.	22,488.00	5,173.80
Barber, Donald J. ..	20,454.00	.....	Brounstein,		
Barisow, David G. .	17,880.00	.....	Maurice	21,096.00	3,131.60
Barr, David J.	12,100.67	.....	Brown, James L.	15,720.00	.....
Bater, David			Brown, Wallace	16,251.00	.....
Keith	15,847.00	.....	Bryck, Murray R.	15,459.00	.....
Baycroft, Mel C.	10,548.00	.....	Buchan, John A.	19,422.00	3,382.69
Beattie, Albert C. ..	19,824.00	.....	Bukowski, Ted	14,760.00	.....
Beaulieu, W. V.	21,096.00	2,438.74	Busch, Robert J.	13,852.59	2,173.02

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Button, Roy G.	19,422.00	2,982.20	Duncan, Howard J.	22,488.00	2,938.78
Caldwell, Elizabeth	10,116.00	.....	Dupmeier, Dr. Theodore K.	23,970.97	.....
Callin, Patrick E. J.	18,252.00	.....	Dyer, Lorne C.	15,678.00	.....
Cameron, Leonard F.	14,454.00	3,645.28	Ebenal, Martha	10,703.66	.....
Campbell, James D.	11,140.86	.....	Eisen, James	12,462.00	.....
Carlson, Charles W.	26,784.00	.....	Engelberts, Henry ..	13,008.00	6,167.65
Casswell, Campbell G.	24,924.00	3,481.85	England, Douglas M.	21,096.00	.....
Cave, Kenneth L. ..	12,864.57	.....	England, Philip H. .	22,488.00	.....
Charlton, Hilton P.	14,061.33	.....	Evans, Kenneth W.	24,168.00	5,468.94
Christenson, Ralph J.	21,096.00	.....	Ewart, David A.	26,784.00	.....
Chuey, John M.	21,264.00	4,516.96	Ewasiuk, Dannie	21,516.09	2,210.00
Cibart, Calvin C. ...	25,188.00	.....	Fisher, Carol L.	10,279.73	.....
Clark, Laurence H.	11,343.00	.....	Fisher, Robert G. ..	17,463.84	.....
Clark, Richard K. ..	22,296.00	.....	Fishley, John N.	13,008.00	.....
Climenhaga, E. Duane	10,695.15	.....	Fjeld, Harvey A.	23,454.00	.....
Cline, Ellis E.	19,824.00	.....	Folk, Carl J.	16,180.00	.....
Cobbe, William R. .	11,700.00	.....	Fong, David T.	13,548.00	.....
Coghlan, Donald O.	31,008.00	2,155.40	Foster, Robert K. ...	20,454.00	3,803.23
Colton, Arthur E. W.	21,096.00	2,444.52	Fox, Don J.	18,183.68	.....
Conrad, Donald H.	22,488.00	.....	Fox, Frank R.	10,956.00	3,172.68
Cooke, Carmen C. .	26,355.00	2,594.25	Franklin, Cecil R. ..	10,562.74	.....
Cornelsen, Wilfred L.	11,700.00	.....	Fraser, James B.	19,416.00	.....
Cornelson, Herman H.	11,700.00	.....	Fredrickson, Homer J.	25,704.00	.....
Cortus, Gary H.	17,106.00	.....	Frisk, D. T. ....	.....	.....
Cowie, Douglas W. .	17,284.01	3,319.79	Laverne	22,488.00	2,537.13
Cram, Mart R.	11,631.96	.....	Fritz, Basil P.	17,880.00	.....
Crickett, Clifford A.	11,725.64	.....	Fry, Robert C.	27,060.00	.....
Crocker, James C. .	25,704.00	.....	Garrett, Robert W.	11,700.00	.....
Curle, Robert C.	17,880.00	2,369.71	Gatin, Lionel A.	21,280.55	.....
Curry, Stanley P. ...	11,352.00	.....	Gebhardt, Paul D. .	18,172.00	.....
Cuthbert, Ronald H.	14,981.20	.....	Gee, Robert L.	12,765.00	.....
Cyrenne, Robert J. .	17,880.00	2,648.61	Geere, Gillian	10,223.22	.....
Dalglish, Ronald G.	36,780.00	3,294.32	Geissler, Vern L. ...	20,220.00	.....
Danyluk, Jerry F. ..	30,264.00	.....	George, Arthur	19,824.00	.....
Danyluk, Jim M.	19,842.00	.....	Gerwing, Patrick M.	21,096.00	.....
Darwent, Lyle J.	22,488.00	3,547.17	Gillis, Gordon A. ...	11,460.00	.....
De Conick, Clara ...	10,670.86	.....	Gobert, Garnet M.	17,208.00	.....
Degooijer, Albert W.	11,541.76	.....	Gourlie, Harold A.	16,692.00	.....
Delparte, Denis	11,952.00	.....	Graham, James E. .	11,665.53	.....
Dokken, Glenn	10,472.26	.....	Gramiak, Larry R. .	18,252.00	.....
Domes, David J.	22,488.00	.....	Grant, Douglas H. ..	33,768.00	2,583.65
Donald, Robert M.	23,028.00	.....	Green, Charles Oliver	22,488.00	.....
Draper, Myrtle J.	11,352.00	.....	Griffin, Donald G. .	20,976.00	.....
Duck, Brian A.	22,488.00	.....	Gropp, George G. .	14,760.00	.....
Duczek, Lorne J. ...	19,422.00	.....	Gutek, Larry H.	18,444.00	.....
			Gynn, Theodora I. .	14,964.00	.....
			Haase, Gregory R. ..	13,731.00	2,798.06
			Hagen, Cecil P.	17,520.00	.....
			Haggerty, Garry W.	13,548.00	.....
			Hall, Alexander G.	14,964.00	.....
			Hammer, Conrad O.	21,749.71	2,127.19
			Hand, Robert K.	17,786.00	2,503.87

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Hanson, Beverly			Knudsen, Norman		
J.	11,436.00	.....	D.	17,880.00	2,046.29
Hanson, Harvey			Koester, Robert		
Dale	11,952.00	.....	H.	26,244.00	.....
Hanson, John O.	21,126.00	2,676.68	Kohlman, Cecilia		
Harder, Edgar H.	22,488.00	3,783.04	F.	15,172.00	.....
Hardy, Ken J.	11,208.00	.....	Koller, Richard	22,020.00	3,013.98
Harris, A. B.	18,444.00	.....	Kosolofski, Emil ...	11,176.00	2,581.57
Harris, F. R.	18,269.56	.....	Koturbash, Larry ...	21,096.00	2,794.10
Hart, Brian E.	13,008.00	.....	Kramer, Stuart L. ..	17,892.00	.....
Hart, George F.	19,824.00	4,099.03	Kullman, Gertrude		
Hartall, Douglas			E.	14,964.00	.....
L.	19,422.00	.....	Laforge, Cyril M.	16,620.00	5,447.53
Haus, Murray J.	14,034.00	.....	Laforge, Martin P. ...	17,160.00	2,516.64
Hawrysh, Nestor J. .	19,824.00	4,692.35	Lang, Harry N.	21,096.00	4,599.17
Hazel, Eileen V.	10,656.00	.....	Larson, Gerald A. .	10,548.00	.....
Heidebrecht,			Larson, Merle L. ...	10,656.00	.....
Marvin E.	11,208.00	.....	Lasuita, John	23,028.00	.....
Helfrick, Steve J.	12,729.00	2,309.87	Lee, Lawrence J.	19,020.00	.....
Henley, William			Lee, Wallace O.	21,096.00	.....
T.	16,341.00	.....	Leggett, Elizabeth		
Herndier, Glen	21,193.00	.....	A.	11,059.79	.....
Hetu, Aimi	11,700.00	.....	Lehman, Donald		
Hewitt, Jim			G.	27,627.00	.....
Douglas	11,952.00	2,033.41	Lessak, Ernest	17,153.46	.....
Hickie, John F.	26,784.00	.....	Lewchuk, Zane K. ..	17,712.00	3,087.66
Hill, Larry W.	23,688.00	3,050.75	Liebaert, Keith B. ...	10,770.00	2,052.66
Hiltz, Melvin B.	11,208.00	.....	Lockwood, Robert		
Hobbins, Fred M. ...	17,880.00	.....	C.	11,885.00	.....
Hodgins, Stan P.	11,700.00	.....	Lubczynski, Rozella		
Hoffort, John J.	27,467.18	.....	V.	10,119.00	.....
Holm, Frederick			Luchsinger,		
A.	19,020.00	4,072.15	Matilda	10,656.00	.....
Holm, Hellman M. .	22,488.00	3,110.03	Luciuk, Gerald M. .	23,297.45	.....
Holm, James M.	21,096.00	.....	Lucyshyn, Philip		
Honey, Laurence			A.	17,880.00	2,377.12
F.	19,853.00	2,437.79	Lynn, Carl E.	15,381.00	.....
Hovdestad, J.			Macdonald, John		
Lorne	20,697.00	2,607.55	R.	18,108.57	.....
Howell, Forest P.	19,416.00	2,934.38	Machin, Morley L. .	18,992.99	.....
Howse, Keith W. ...	16,800.00	.....	MacKay, Murdock .	28,500.00	7,679.30
Hryhor, David P. ...	18,072.00	.....	MacKenzie, Cheryl		
Hurd, William N. ...	18,066.00	2,819.16	A.	16,573.03	.....
Hymers, Eldon J. ...	19,638.00	.....	MacPhedran,		
Ireland, Bryan H.	22,760.00	2,496.86	Donald	13,008.00	3,197.55
Irvine, Ross	13,832.27	.....	MacRae, Donald		
Jensen, David C.	13,284.00	2,745.14	J.	20,244.00	.....
Johns, Kenneth A. .	30,026.02	2,138.90	Maley, Douglas L. ..	11,171.94	2,350.11
Johnson, Arnie R. .	15,720.00	.....	Malinsky, Leonard		
Johnson, Brian A. .	15,378.58	4,992.10	M.	11,226.00	.....
Johnson, W. Earl	22,488.00	3,153.61	Mansuy, Gus M.	13,716.00	3,222.07
Johnstone, Lorne			March, Catherine		
E.	18,921.00	.....	L.	12,900.00	.....
Jones, Bernice B. ...	12,468.00	.....	Marlow, Oline	10,656.00	.....
Jonsson, Jon O.	23,724.26	.....	Marsden,		
Jowsey, James R. ...	19,824.00	2,396.81	Margaret	10,656.00	.....
Kehler, Wesley P. ...	17,520.00	.....	Martin, David H. ...	11,952.00	.....
Kelln, Marvin G.	12,168.00	.....	Martin, Herb S.	14,760.00	.....
Kelly, Dr. R. E.	16,945.99	.....	Martin, James R. ...	15,072.00	.....
Kerviche, Pierre	11,352.00	.....	Martin, Dr. L. J. ...	27,354.00	.....
Kessler, George			Masich, John L.	22,296.00	.....
D.	11,343.00	.....	Matheson, Mary		
Kidd, James F.	14,760.00	.....	G.	11,352.00	.....
Kingdon, H. R.	28,209.00	2,169.79	Mathieson, Alice		
Kirton, Harvey M. ...	11,952.00	2,856.72	F.	10,119.00	.....
Knoll, Richard P. ...	29,514.00	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Matolsci, Donna			Pedersen, Kenneth		
R.	12,627.49	.....	E.	18,438.00	.....
May, Robert W.	28,500.00	.....	Pelech, Harry	28,500.00	.....
McAvoy, Michael			Perry, Allen W.	23,454.00	.....
J.	23,552.00	.....	Peters, Clarence		
McCullough,			C.	20,061.00	
Doug.	11,226.00	.....	Petersen, Peter W. .	21,096.00	2,585.43
McEachen, Jean			Pethick, Lloyd J.	13,548.00	.....
L.	10,682.81	.....	Phillips, Ian P.	18,086.05	.....
McGhee, Cecil R. ..	11,952.00	.....	Pierce, Don A.	17,880.00	.....
McKay, James D. ..	11,544.82	.....	Piercy, Chesley,		
McKenna, Brian			M.	19,824.00	3,318.91
P.	13,616.10	.....	Pigott, Leonard D. .	11,176.00	.....
McKnight, Dennis			Polischuk, Philip		
G.	14,610.00	.....	E.	33,768.00	.....
McLaren, Peter D.	21,917.66	.....	Pollock, James R. ...	17,340.00	2,719.16
McLaren, William			Pomialowski,		
Donald.	21,096.00	2,089.85	Peter.	14,199.01	.....
McLean, Grant L. .	19,020.00	.....	Porter, Brian J.	20,454.00	2,905.69
McLean, Garry S. ..	11,259.00	.....	Pratt, James H.	21,096.00	.....
McPhee, James			Prentice, Ruth C. ...	11,118.00	.....
M.	12,339.00	.....	Price, H. A.	11,700.00	.....
Melvill, W. Lee	13,508.70	.....	Protz, Anton	23,688.00	2,617.69
Mentes, Frank	15,288.00	.....	Pyle, Wilfred E.	18,444.00	.....
Middleton, Robert			Pylypchuk, Michael		
E.	28,500.00	.....	H.	15,847.00	.....
Miles, Morris H.	13,008.00	2,891.49	Racz, Vernon J.	21,330.00	.....
Miller, Frank D.	31,008.00	2,604.44	Rakochy, Joseph		
Miller, H. D.	17,208.00	.....	A.	20,454.00	2,185.65
Milligan, Donald			Randall, Wayne E. ..	25,704.00	2,343.98
N.	16,983.00	.....	Reeve, William		
Mitchell, Douglas			Lewis.	18,624.00	.....
V.	18,272.00	.....	Reid, James A.	11,952.00	2,114.03
Moen, P. O.	28,500.00	.....	Reid, John H.	11,952.00	2,338.70
Monahan, Donald			Reimer, Ed W.	23,220.00	.....
J.	10,250.74	.....	Rempel, John	12,732.00	.....
Mountford, William			Rennie, John D.	22,488.00	2,942.92
A.	13,008.00	2,296.94	Rice, Howard W. ...	12,358.81	.....
Mulhern, Allan E. .	21,416.38	.....	Rogers, Dan B.	10,986.00	.....
Murray, Larry J.	23,928.00	.....	Roney, Richard D.	21,096.00	.....
Mysak, Orest.	21,096.00	3,450.20	Rosaasen, Kenneth		
Neilson, J. Donald ..	21,096.00	2,384.34	A.	17,349.00	.....
Nickel, Henry B.	21,096.00	.....	Rowland, Ralph R.	18,588.00	.....
Nielsen, Beverly			Runnalls, Audace		
D.	12,084.00	.....	N.	14,964.00	.....
Nowoselsky, John .	18,624.00	.....	Rusconi, Garth D. .	18,514.50	.....
O'Bertos, George ..	21,786.00	.....	Ryland, Raymond		
Olsen, Harley D.	20,454.85	.....	A.	12,689.16	.....
Olson, Waldemar			Sagasz,		
H.	12,873.00	4,428.49	Wolodymyr.	13,548.00	.....
Olynyk, Ivan M.	11,226.00	.....	Salter, Ruby M.	11,406.16	.....
Orr, James P.	15,498.00	.....	Saum, John D.	18,547.00	.....
Oxman, Michael			Saum, Paul S.	21,096.00	.....
W.	28,500.00	2,705.59	Sawatsky, Arthur		
Padbury, George E.	21,444.00	2,227.78	J.	13,008.00	3,253.08
Paradis, Roger	14,495.73	.....	Schaffer, Isabel R. .	11,352.00	.....
Park, Wang S.	16,711.54	.....	Schamber,		
Parker, Gordon E. .	21,519.65	.....	Alexander C.	20,572.84	2,946.96
Parker, Herbert F. .	14,448.00	.....	Scheidt, Vernon		
Parker, Robert C. .	16,341.00	.....	E.	18,252.00	.....
Patience, John F. ...	16,260.00	.....	Schmaltz, Cecil L. ..	12,133.91	2,424.71
Paul, Terry W.	14,295.00	.....	Schmidt, James J. ...	19,824.00	.....
Pawlus, Steve	15,720.00	.....	Schweitzer, Marion		
Pearce, Hazel E.	10,656.00	.....	E.	20,616.00	.....
Pearson, George			Sereda, Andrew		
G.	12,112.98	.....	W.	28,500.00	2,817.14

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Sheard, Stanley	22,488.00	2,440.23	Wilmot, William E.	17,892.00	3,851.78
Shukin, Paul P.	21,096.00	3,046.52	Wirtz, Robert		
Sikora, Dale L.	15,667.00	2,115.28	J. M.	25,704.00	3,194.66
Skaen, Ralph A.	23,028.00	2,713.44	Wright, Rhona A. ..	15,345.00	
Smith, Edward T. ..	10,548.00		Wright, Wayne S. ...	10,282.29	2,306.39
Smith, M. G.	15,937.00		Wrubleski, Edmund		
Snell, Frederick			M.	23,688.00	2,776.39
A.	28,500.00		Yaremy, Don J.	16,500.00	
Sokolofsky, Alex			Zadd, John A.	21,786.00	3,112.57
G.	10,812.42		Zawislak, David	17,525.25	4,466.55
Sokolofsky, W. H. ..	10,473.89		Zepp, Jack	19,020.00	
Spurling R. J.	16,866.00	2,546.38	Zilm, Henry J.	25,446.00	
Spencer, John			Zimmerman,		
Ernest	29,112.00		Shirley A.	13,038.00	
Stalwick, Lorne M. .	21,024.00	3,031.98	Zora, Elizabeth E. ..	14,690.00	
Staple, Marjorie E. .	10,656.00		Zora, Rosalie H.	10,656.00	
Stasiuk, Brian P.	12,210.00		Day Labour	1,045,584.03	41,173.91
Stein, John L. D.	20,454.00	3,310.02	Payees under		
Strandlund,			10,000.00	2,079,288.80	
Teresina M.	11,355.12		Other Travel:		
Strilchuk, Bohdan J.	22,488.00		Air Canada		49,434.90
Stroppa, Frank G. ...	17,532.00	3,591.10	Anderson,		
Stuart, Jean M.	10,656.00		George H.		3,742.20
Swanson, Barry L. .	18,252.00		Bascom, Ronald .		3,277.62
Syrenne-Brown,			Berglund, John		
Colette Y.	12,256.64		P.		3,800.27
Tanner, Edward			Burritt Travel		
W.	17,880.00		Service Ltd.		2,340.22
Taylor, Edward R. .	21,096.00		Central Vehicle		
Taylor, Judith	10,486.86		Agency		287,828.76
Thauberger, Rose			Clark, Walter R. .		2,254.34
E.	12,084.00		Cubbon, David		
Therrien, Emile E. .	11,952.00		J.		2,276.61
Thies, Donald A.	25,704.00		Dietze, Herbert ..		2,446.27
Tremblay, Marc	10,106.49		Douglas, Gerald		
Tumbach, Daryl E. .	17,340.00	2,046.46	A.		3,751.51
Turek, Stanley S.	25,704.00		Easterbrook,		
Van Kuik, William			Daun		2,021.70
J.	11,583.00		Echo Valley		
Vanin, Wallace A. ...	12,327.00		Centre		3,516.43
Veroba, Albert M. ..	27,452.00	2,221.53	Erickson, Carl		
Vok, William			W.		2,043.07
J.	12,870.00	4,874.58	Gold H. R.		2,562.55
Vopni, Randolph			Jalbert, E. E.		2,383.17
A.	17,712.00	3,695.23	Johnson,		
Waldie, Rosemary .	11,352.00		Carsten		2,984.73
Walker, Frances	12,624.00		Johnson, Harold		
Warner, Ralph W. .	11,700.00		L.		3,679.11
Webster, A. J.	34,262.04		Kennedy, Brian		
Weir, Dr. W. C.	32,128.00		J.		2,210.26
Wells, Gordon A. ..	24,276.00		Marcenko,		
Weslowski, Dale			Daniel		3,825.84
A.	15,720.00		Mathieson, Tom		
Westman, William			J.		2,255.72
W.	11,700.00		Parker, Earl G. ...		3,295.48
Wheatley, John R. ..	23,784.00	2,616.55	Prairie Christian		
White, Norman L. .	25,792.35		Training		
Whitehead, Robert			Centre		2,221.50
D. T.	20,454.00	3,104.43	Unsworth,		
Whittington,			Arthur R.		3,430.44
M. E.	10,656.00		Young Keith		2,310.50
Whyte, Allan S.	10,468.09		Payees under		
Wickenheiser,			2,000.00		348,044.41
Dennis L.	13,728.00				
Wiest, Susan J.	12,353.61	2,355.27			
				\$10,282,680.14	\$1,141,306.97

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:

Abbott, George	\$ 11,229.00	Pay Way Feeds	25,947.36
Agricultural Supplies Advance	23,047.10	Perry, Charlie	12,762.10
Allied Vegetation Control Ltd.	8,655.69	Pierlot, F. V., & Son Ltd.	8,714.76
Alpha Cine Service Ltd.	7,773.63	Pioneer Co-operative	
Barber-Ellis of Canada Ltd.	6,503.29	Association Ltd.	8,169.12
Battleford's Agricultural		Pioneer Grain Co. Ltd.	13,070.48
Society	35,850.00	Porcupine Cubing Co-operative	
Blakley Tractor & Equipment		Ltd.	6,472.50
Ltd.	15,495.15	Powell, Ken W.	7,098.00
Burroughs Business Machines		Prince Albert Exhibition	
Ltd.	8,327.12	Association	6,095.00
Canadian Protein Pellets Ltd.	17,967.86	Provincial Treasurer Alberta	22,971.69
Caroncrest Farms Ltd.	15,062.57	Public Service Commission	6,613.07
Carr, D. W. & Associates Ltd.	7,562.61	Public Works Advance	
Case Power & Equipment Ltd.	19,800.43	Account	12,802.37
Centax of Canada	11,757.84	Rural Municipality of:	
Chesney, J. B.	6,149.54	Val Marie No. 17	6,863.57
Climenhaga, E. Duane	25,132.83	Old Post No. 43	16,052.32
Commerical Printers Ltd.	44,778.07	White Valley No. 49	5,619.97
Conestogo Farms Ltd.	6,907.50	Martin No. 122	5,204.37
Conservation & Development		Chaplin No. 164	7,450.81
Advance Account	85,522.28	North Qu'Appelle No. 187	5,178.20
Dept. of Agriculture	23,700.00	Maple Bush No. 224	6,777.35
Dick, A. B. Co. of Canada Ltd.	5,923.15	Victory No. 226	20,404.36
Doherty, Ken R. Jr.	20,224.45	Lacadena No. 228	9,117.74
Dunsky Advertising Ltd.	37,387.63	Good Lake No. 274	7,225.27
Eastern Sask. Mainline		Wreford No. 280	7,654.70
Hereford Ass'n	11,225.00	Livingstone No. 331	6,872.68
Edenwold Fertilizer Services	6,540.00	Glenside No. 377	7,600.33
Family Farm Advance		Mayfield No. 406	5,386.83
Account	5,704.16	Bjorkdale No. 426	8,228.95
Federated Co-operatives Ltd.	23,999.61	Redberry No. 435	6,360.91
Ford Motor Co. of Canada		Round Hill No. 467	8,473.05
Ltd.	8,134.42	Moose Range No. 486	8,013.16
Garvey, David	6,667.18	Parkdale No. 498	10,438.92
General Recorders Ltd.	12,000.90	Reeker, Dr. W. H.	38,091.24
Gestetner (Canada) Ltd.	11,842.03	Regina Bull Sale	17,350.00
Globe Envelopes Products		Regional Products Ltd.	5,880.00
Ltd.	9,704.21	Remple, Ken	20,291.36
Graphic Business Forms Ltd.	26,646.65	Rice, Howard W.	26,645.08
Hamel, Louis	11,850.00	Roydale Stock Farms Ltd.	16,450.00
Harmon, Robert	12,929.00	Sadowski, John	9,966.50
Harrington, Robert W.	10,494.11	Sage Communications &	
Hill Security Ltd.	11,250.87	Research Ltd.	6,515.00
IBM Canada Ltd.	26,549.40	Sask Tel—C.M.R.	289,014.14
J. & C. Painters	8,115.00	Saskachimo Exposition Ltd.	13,655.00
Janostin, Ben	34,602.00	Sask. Alfalfa Dehy Mktg. Co-	
Jenson, Herb	8,064.00	op Ltd.	16,241.98
Kane Equipment Ltd.	5,121.67	Sask. Forest Products	20,126.18
Keith Consulting Engineers	28,348.95	Sask. Government Printing	
L. I. D. No. 932	8,728.21	Co.	47,959.95
Lloydminster Agric. Exhib.		Sask. Hog Assured Returns	
Assoc. Ltd.	44,975.00	Program Fund	21,899.56
Maximnuk, Bill	18,016.00	Sask. Hog Marketing	
McPhail Air Services Ltd.	90,308.80	commission	34,022.42
Millard, Vern & Leo	6,500.00	Sask. Hospitalization Fund	6,233.88
Modern Press	8,552.54	Sask. Institute of Agrologists	13,760.00
Moore Business Forms	7,189.92	Sask. Power Corp.	66,304.91
Moore, Fred A.	12,117.00	Sask. Research Council	24,368.00
Nagels Camera & Audio Visual		Sask. Transportation Co.	5,791.60
Sales & Service Ltd	12,415.59	Sask. Water Supply Board	301,951.25
North Battleford Co-op		Sask. Wheat Pool	43,441.97
Association Ltd.	5,472.31	Sask. Wheat Pool Farm Serv.	
Northeast Sask. Hereford		Division	10,603.62
Association	8,705.00	Saskatoon Auction Mart Ltd.	46,400.00
Office Services Advance		Saskcomp	41,644.44
Account	84,497.51	Shell Canada Ltd.	6,848.87

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses: — (Concluded)

Shumanski, Morris	5,012.50	University of Saskatchewan	83,535.42
Sizer, Steve	11,960.00	Valley Air Services	51,336.00
Skyline Workshop	19,500.00	Western Breeders Service Ltd. .	14,732.25
South West Saskatchewan		Western College of Veterinary	
Hereford Club	7,375.00	Medicine	161,541.50
Struthers, J. A. C. & Associates		Western Feed Mills Ltd.	62,834.53
Ltd.	6,145.15	Weyburn Livestock Exchange	
Supply Agency Advance		Ltd.	16,625.00
Account	62,922.90	Willson Office Specialty Ltd.	5,094.13
Swift Current Agric. &		Workers' Compensation	
Exhibition Ass'n	8,922.00	Board	77,528.28
Systems Centre Advance		Xerox of Canada Ltd.	71,804.53
Account	94,199.27	Zakus Farm Equipment Ltd.	43,775.00
Temple Tag Co.	5,601.96	Payees under 5,000.00	1,275,947.29
Tisdale Animal Clinic Ltd.	7,113.70		<u>\$ 4,579,511.27</u>
United Feeds Ltd.	7,009.39		
University of Regina	5,873.80		

AGRICULTURE Capital Expenditure

(\$5,525,379.96)

SMALL IRRIGATION PROJECTS

Estimate	<u>\$ 223,000.00</u>	Expenditure	<u>\$ 406,361.38</u>
Rents, Insurance and Utility Services			\$ 2,043.93
Contractual Services (Other)			317,788.29
Maintenance and Construction Materials			40,439.44
Construction, Maintenance and Farming Equipment			45,958.50
Sundry			131.22
			<u>\$ 406,361.38</u>

FLOOD CONTROL AND DRAINAGE

Estimate	<u>\$ 175,000.00</u>	Expenditure	<u>\$ 105,072.79</u>
Day Labour, Casual and Part-Time Employment			\$ 16,656.04
Rents, Insurance and Utility Services			1,803.62
Travel, Sustenance and Vehicle Expenses			4,035.06
Contractual Services (Other)			82,546.29
Sundry			31.78
			<u>\$ 105,072.79</u>

FORAGE DEVELOPMENT

Estimate	<u>\$ 160,000.00</u>	Expenditure	<u>\$ 141,255.37</u>
Professional and Technical Services			\$ 1,263.00
Contractual Services (Other)			139,990.99
Sundry			1.38
			<u>\$ 141,255.37</u>

SOUTH SASKATCHEWAN RIVER IRRIGATION SYSTEMS

Estimate	<u>\$ 547,500.00</u>	Expenditure	<u>\$ 227,969.18</u>
Day Labour, Casual and Part-Time Employment			\$ 13,266.11
Rents, Insurance and Utility Services			2,174.69
Repairs and Maintenance			105.00
Contractual Services (Other)			176,793.44
Maintenance and Construction Materials			19,023.66
Taxes and Licences			180.12
Compensation for Loss			653.67
Land and Buildings			15,099.42
Construction, Maintenance and Farming Equipment			509.02
Sundry			164.05
			<u>\$ 227,969.18</u>

LAND IMPROVEMENT

Estimate	<u>\$ 470,000.00</u>	Expenditure	<u>\$ 410,092.77</u>
Land and Buildings			<u>\$ 410,092.77</u>

ACQUISITION OF LANDS AND IMPROVEMENTS

Estimate	<u>\$ 400,000.00</u>	Expenditure	<u>\$ 390,776.99</u>
Land and Buildings			<u>\$ 390,776.99</u>

FLOOD CONTROL AND DRAINAGE—SHAREABLE WITH THE GOVERNMENT OF CANADA

Estimate	<u>\$ 525,000.00</u>	Expenditure	<u>\$ 753,760.07</u>
Contractual Services (Other)			\$ 719,177.77
Maintenance and Construction Materials			30,990.62
Stores for Resale			3,553.20
Sundry			38.48
			<u>\$ 753,760.07</u>

LAND IMPROVEMENT—SHAREABLE WITH THE GOVERNMENT OF CANADA

Estimate	<u>\$ 1,000,000.00</u>	Expenditure	<u>\$ 1,044,609.05</u>
Land and Buildings			<u>\$ 1,044,609.05</u>

ACQUISITION OF LAND FOR PROVINCIAL COMMUNITY PASTURES, CO-OPERATIVE GRAZING PASTURES AND CONVERSION OF USE

Estimate	<u>\$ 200,000.00</u>	Expenditure	<u>\$ 113,270.00</u>
Land and Buildings			<u>\$ 113,270.00</u>

COMMUNITY PASTURE DEVELOPMENT

Estimate	<u>\$ 1,655,800.00</u>	Expenditure	<u>\$ 1,349,453.72</u>
Day Labour, Casual and Part-Time Employment			\$ 10,387.45
Rents, Insurance and Utility Services			870.00
Publicity, Information, Advertising and Printing			144.34
Freight, Express, Cartage and Duty			1,918.47
Contractual Services (Other)			1,063,259.21
Maintenance and Construction Materials			51,943.40
Miscellaneous Materials and Supplies			43,882.82
Compensation for Loss			230.00
Land and Buildings			128,684.29
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers			47,490.85
Construction, Maintenance and Farming Equipment			640.00
Sundry			2.89
			<u>\$ 1,349,453.72</u>

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	<u>\$ 1,820,000.00</u>	Expenditure	<u>\$ 582,758.64</u>
Day Labour, Casual and Part-Time Employment			\$ 39,893.63
Rents, Insurance and Utility Services			5,431.51
Publicity, Information, Advertising and Printing			1,233.26
Travel, Sustenance and Vehicle Expenses			6,160.84
Contractual Services (Other)			233,459.04
Maintenance and Construction Materials			1,781.90
Miscellaneous Materials and Supplies			186.62
Land and Buildings			294,577.00
Sundry			34.84
			<u>\$ 582,758.64</u>
TOTAL—AGRICULTURE (CAPITAL EXPENDITURE)			<u>\$ 5,525,379.96</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Day Labour.....	\$ 80,272.73	\$ 9,871.26
Other Travel:		
Payees Under \$2,000.00	346.44
	<u>\$ 80,272.73</u>	<u>\$ 10,217.70</u>

Other Expenses:

A. M. A. Drilling Co. Ltd.	\$ 6,860.50	Hanishewski, Walter L. & Melnychuk, J.	5,200.00
Abbott, George	15,397.00	Harding & Boss Surveys Ltd. ...	7,327.50
Adelman, Lorne & Herman	7,515.00	Harris, George	5,336.00
Alpine Grazing Co-op	8,000.00	Haryung, Norman	6,280.00
Armbruster, Ray M.	49,610.00	Herman, Anne M.	35,460.00
Armco Canada Ltd.	21,090.44	Hieber, M. D.	5,119.00
Ashe, Norris Edward	24,290.00	Highways Advance Account ...	56,596.66
Ballagh, Malcolm J.	11,050.00	Hillaby, Harvey	5,406.00
Beaulac, Ray	5,084.00	Holowachuk, Orest	7,395.00
Benkendorf, I. Construction Ltd.	11,034.00	Huziek, Olga	6,950.00
Benson, H.	7,386.40	Jackson, Lyle J.	5,640.20
Big "O" Drain Tile Co. Ltd.	35,066.78	Janostin, Ben	5,623.00
Biro Bros.	7,560.00	Janzen, I. Logging Ltd.	7,815.00
Booth, Herb	6,325.00	Kaufmann, Keith & Garth	7,040.00
Braaten Construction Ltd.	5,627.50	Kimball, C.	6,120.00
Brook, C.	7,740.00	Kingdon, F. A.	11,945.00
Busby, Ruth E.	40,030.00	Kohl, H., Schleibinger, W. & Pahlke, W.	10,652.00
Caroncrest Farms Ltd.	8,660.00	Koop, John	5,000.00
Cesso	98,729.00	Kozinski, Victor & S.	5,885.00
Chinook Earthmoving Ltd.	15,547.68	Kuzyk & Sons Lumber Yard	5,735.96
Ciesielski, Carl & R.	9,000.00	Lemke, Carl A.	11,800.00
Clark, James E.	5,448.00	Letkeman, Harvey	12,685.00
Clearwater Grazing Co-op	5,950.00	Malcolm, George L.	25,280.00
Condon Surveys Ltd.	10,320.25	Manitou Cattle Breeder	
Conservation & Dev. Advance Account	1,988,063.18	Grazing Co-op	6,750.00
Cross, Norman	5,295.00	Marchildon, Ralph E.	5,145.00
Dease Enterprises	5,054.00	McColl Bros. Construction Ltd.	40,828.82
Demuth, Wallace	7,976.00	McKellep, Robert	10,175.00
Dept. of Municipal Affairs	389,773.09	Midwest Surveys (Sask.) Ltd. ..	10,688.80
Diesing Construction	6,423.00	Moore, L.	6,880.00
Diesing, Clarence	43,911.75	Mumford Medland Ltd.	45,958.50
Dominion Bridge Co. Ltd.	9,541.04	Murphy Distributors Ltd.	15,024.42
Dortman, H.	5,505.00	Muttart, Clarence R.	31,210.00
Dufour, A.	10,450.00	Nacila, J.	5,667.00
Dziaduck, Anton A.	9,500.00	Neudorf, Reynold	6,968.00
E & L Construction	15,730.00	Neuls, Arnold	7,540.00
Elk Point Drilling Ltd.	6,906.00	Noble, H.	5,620.00
Everett & Turnbull Control Surveys Ltd.	10,036.00	North Star Construction	23,547.45
Everson, Donald H.	5,054.00	Olfert, Ernest	8,400.00
Ferguson, Stock Farm	9,091.00	Pahlke, Schleibinger & Kohl ...	7,560.00
Flint Engineering & Construction Ltd.	11,827.15	Peterson, Pete	7,872.50
French, John	10,780.00	Pilat, Tony	26,160.00
Gallagher, Gregory F.	5,840.00	Price, Robert A.	7,126.00
Garreck, Dan	14,000.00	Prudat, Paul & F.	9,376.00
Giesbrecht, Peter P.	6,700.00	R.M. of Good Lake No. 274	6,900.00
Grand Cheviot Grazing Co-op Ltd.	5,650.00	R.M. of Porcupine No. 395	8,138.84
Grattle Grazing Co-op	14,954.00	R.M. of Great Bend No. 405	46,860.00
H. C. L. Construction Ltd.	61,228.78	Radawetz, Mike	22,841.45
		Riel, Arthur, Phillip & Kenneth	5,540.00

SCHEDULE OF PAYMENTS— (Concluded)

Other Expenses:— (Concluded)

Roang, Ken	8,075.00	Sun Electric (1975) Ltd.	15,016.33
Roller, Jim	6,345.00	Swanson, Albert & E.	7,504.00
Rothermere Grazing Co-op	13,715.00	Thomas, Donald L.	25,940.00
Sandry, Jim	7,905.00	Toth Construction	5,130.00
Sask. Forest Products	42,451.74	Trites, D. Grant	5,310.00
Sask. Power Corp.	12,152.00	Turgeon, Louis	8,530.00
Sask. Wheat Pool	6,873.34	Twilite Mobile Homes	40,190.85
Schroeder, Geo R.	6,654.50	Urbanowski, Peter	9,270.00
Sens, Raymond	19,337.00	Van Nes, Wm.	5,058.00
Shearer Construction Ltd.	20,197.50	Vera Grazing Co-op	26,889.00
Sheppard, Arnold	6,558.00	Vidal, H.	5,851.00
Signal Industries Ltd.	13,028.40	Wagner, Philip & Harold M.	
Sjogren, Ronald	9,000.00	Ulrich	6,500.00
Small, Samuel Joseph	13,400.00	Wallington, Doug	5,035.00
Smith, Garry	5,737.00	Walter, Edward & Albert	7,670.00
Soloy, G. M. Draglines Ltd.	6,270.00	Westeel-Rosco Ltd.	48,271.69
Sopel, Frank	8,960.36	Wild, Merlin	6,962.00
Soucy, Leo F.	5,928.00	Woody River Co-operative	
South Saskatchewan Irrig. Dist.		Farm Ltd.	28,787.00
No. 1	19,028.45	Wourms, G. & L. & G.	13,362.00
Southern Surveys Ltd.	7,500.00	Zieglgansberger, Joe	7,240.00
Stewart, James E.	5,682.00	Payees Under \$5,000.00	1,157,557.73
Stockton Surveys Ltd.	6,725.00		
Stretten, Larry	23,612.00		
			<u>\$ 5,434,889.53</u>

ATTORNEY GENERAL

(\$27,538,920.44)

ADMINISTRATIVE SERVICES

Estimate	\$ 594,190.00	Expenditure	\$ 590,673.11
Department Head—Salary			\$ 18,196.25
Permanent Positions—Salaries			439,633.62
Temporary Positions—Salaries			27,078.45
Day Labour, Casual and Part-Time Employment			16,532.66
Professional and Technical Services			4,989.11
Rent, Insurance and Utility Services			4,298.04
Publicity, Information, Advertising and Printing			5,460.53
Repairs and Maintenance			1,076.65
Travel, Sustenance and Vehicle Expenses			14,953.47
Postage and Communications			15,719.55
Contractual Services (Other)			722.50
Stationery and Office Supplies			28,741.78
Scientific and Educational Supplies			1,238.49
Provisions			414.75
Miscellaneous Materials and Supplies			114.47
Grants and Other Contributions			10,000.00
Office Equipment			1,430.79
Sundry			72.00
			\$ 590,673.11
Grants: Sask. Association on Human Rights			\$ 10,000.00

CIVIL LAW

Estimate	\$ 601,660.00	Expenditure	\$ 721,338.47
Permanent Positions—Salaries			\$ 496,467.39
Temporary Positions—Salaries			44,414.48
Day Labour, Casual and Part-Time Employment			1,224.58
Professional and Technical Services			122,631.88
Rents, Insurance and Utility Services			4,647.79
Publicity, Information, Advertising and Printing			1,501.63
Repairs and Maintenance			430.57
Travel, Sustenance and Vehicle Expenses			23,622.32
Postage and Communications			9,980.91
Freight, Express, Cartage and Duty			1,331.36
Contractual Services (Other)			6,051.83
Stationery and Office Supplies			961.03
Scientific and Educational Supplies			7,882.70
Provisions			190.00
			\$ 721,338.47

COURT SERVICES

Estimate	\$ 1,772,260.00	Expenditure	\$ 1,923,825.23
Branch Head—Salary			\$ 25,176.00
Permanent Positions—Salaries			1,436,755.77
Temporary Positions—Salaries			62,145.76
Day Labour, Casual and Part-Time Employment			67,807.71
Retiring Gratuities			1,211.45
Professional and Technical Services			19,272.00
Rents, Insurance and Utility Services			39,048.52
Publicity, Information, Advertising and Printing			3,311.62
Repairs and Maintenance			5,982.24
Travel, Sustenance and Vehicle Expenses			94,673.87
Postage and Communications			57,379.41
Freight, Express, Cartage and Duty			7,835.92

COURT SERVICES—(Concluded)

Contractual Services (Other)	333.69
Stationery and Office Supplies	62,910.80
Scientific and Educational Supplies	20,415.60
Provisions	230.72
Clothing and Clothing Material	739.96
Office Equipment	18,500.03
Sundry	94.16
	<u>\$ 1,923,825.23</u>

MAGISTRATES' COURTS

Estimate	<u>\$ 2,184,970.00</u>	Expenditure	<u>\$ 2,183,540.71</u>
Branch Heads—Salaries			\$ 53,215.83
Permanent Positions—Salaries			1,392,810.18
Temporary Positions—Salaries			7,280.72
Day Labour, Casual and Part-Time Employment			158,044.00
Professional and Technical Services			296,801.65
Rents, Insurance and Utility Services			72,145.30
Publicity, Information, Advertising and Printing			1,901.12
Repairs and Maintenance			3,806.22
Travel, Sustenance and Vehicle Expenses			88,570.02
Postage and Communications			15,466.70
Freight, Express, Cartage and Duty			1,370.31
Contractual Services (Other)			8,924.69
Stationery and Office Supplies			25,531.75
Scientific and Educational Supplies			9,262.79
Provisions			183.00
Clothing and Clothing Material			7,583.75
Annuities, Pensions and Retirement Allowances			36,066.53
Office Equipment			4,467.66
Sundry			108.49
			<u>\$ 2,183,540.71</u>

CRIMINAL JUSTICE

Estimate	<u>\$ 2,298,190.00</u>	Expenditure	<u>\$ 2,341,363.66</u>
Permanent Positions—Salaries			\$ 539,802.94
Temporary Positions—Salaries			25,669.95
Day Labour, Casual and Part-Time Employment			28,885.00
Honorariums and Special Services			8,041.07
Professional and Technical Services			1,212,735.38
Rents, Insurance and Utility Services			6,750.40
Publicity, Information, Advertising and Printing			11,445.70
Repairs and Maintenance			744.63
Travel, Sustenance and Vehicle Expenses			27,265.34
Postage and Communications			19,066.06
Freight, Express, Cartage and Duty			3,850.03
Contractual Services (Other)			415,421.04
Stationery and Office Supplies			27,572.44
Scientific and Educational Supplies			10,740.08
Provisions			735.01
Office Equipment			2,629.73
Sundry			8.86
			<u>\$ 2,341,363.66</u>

POLICE AND PRISONERS

Estimate	<u>\$ 13,592,470.00</u>	Expenditure	<u>\$ 12,848,624.71</u>
Contractual Services (Other)			\$ 12,843,485.51
Provisions			139.20
Grants and Other Contributions			5,000.00
			<u>\$ 12,848,624.71</u>
Grant: Canadian Ass'n of Chiefs of Police, Inc.			<u>\$ 5,000.00</u>

REGISTRATION OF LAND TITLES

Estimate	<u>\$ 1,747,040.00</u>	Expenditure	<u>\$ 1,956,398.04</u>
Branch Heads—Salaries			\$ 47,402.82
Permanent Positions—Salaries			1,625,253.74
Temporary Positions—Salaries			171,809.28
Day Labour, Casual and Part-Time Employment			9,882.40
Retiring Gratuities			3,689.47
Professional and Technical Services			4,865.47
Rents, Insurance and Utility Services			16,437.27
Publicity, Information, Advertising and Printing			7,731.74
Repairs and Maintenance			4,745.48
Travel, Sustenance and Vehicle Expenses			4,261.10
Postage and Communications			6,166.78
Freight, Express, Cartage and Duty			1,245.16
Contractual Services (Other)			360.00
Stationery and Office Supplies			43,724.52
Scientific and Educational Supplies			5,940.41
Office Equipment			2,850.45
Sundry			31.95
			<u>\$ 1,956,398.04</u>

ADMINISTRATION OF THE INFANTS ACT

Estimate	<u>\$ 72,310.00</u>	Expenditure	<u>\$ 87,798.48</u>
Branch Head—Salary			\$ 24,832.00
Permanent Positions—Salaries			43,839.76
Temporary Positions—Salaries			4,437.87
Day Labour, Casual and Part-Time Employment			2,548.80
Retiring Gratuities			2,553.00
Professional and Technical Services			4,585.71
Rents, Insurance and Utility Services			337.56
Publicity, Information, Advertising and Printing			134.54
Repairs and Maintenance			109.02
Travel, Sustenance and Vehicle Expenses			109.95
Postage and Communications			1,219.24
Contractual Services (Other)			700.94
Stationery and Office Supplies			1,056.16
Scientific and Educational Supplies			518.15
Office Equipment			785.78
Sundry			30.00
			<u>\$ 87,798.48</u>

ADMINISTRATION OF PROVINCIAL MEDIATION BOARD

Estimate	<u>\$ 66,810.00</u>	Expenditure	<u>\$ 68,296.64</u>
Branch Head—Salary			\$ 19,713.54
Permanent Positions—Salaries			31,926.46
Temporary Positions—Salaries			2,302.32
Day Labour, Casual and Part-Time Employment			7,627.49
Rents, Insurance and Utility Services			381.34
Publicity, Information, Advertising and Printing			114.60
Travel, Sustenance and Vehicle Expenses			375.45
Postage and Communications			2,187.08
Stationery and Office Supplies			2,821.43
Office Equipment			781.15
Sundry			65.78
			<u>\$ 68,296.64</u>

SALARIES OF SURROGATE COURT JUDGES

Statutory Appropriation			
Estimate	<u>\$ 30,000.00</u>	Expenditure	<u>\$ 28,832.18</u>
Permanent Positions—Salaries			<u>\$ 28,832.18</u>

ADMINISTRATION OF THE SECURITIES ACT, 1967

Estimate	\$ 76,250.00	Expenditure	\$ 82,911.05
Branch Head—Salary			\$ 4,905.00
Permanent Positions—Salaries			69,107.18
Temporary Positions—Salaries			1,995.91
Day Labour, Casual and Part-Time Employment			313.96
Travel, Sustenance and Vehicle Expenses			3,105.78
Postage and Communications			2,213.16
Contractual Services (Other)			470.00
Stationery and Office Supplies			329.09
Scientific and Educational Supplies			343.55
Sundry			127.42
			<u>\$ 82,911.05</u>

ADMINISTRATOR OF ESTATES

Estimate	\$ 273,390.00	Expenditure	\$ 292,775.89
Branch Head—Salary			\$ 26,232.00
Permanent Positions—Salaries			229,955.37
Temporary Positions—Salaries			2,061.86
Day Labour, Casual and Part-Time Employment			1,690.77
Professional and Technical Services			5,057.39
Rents, Insurance and Utility Services			718.61
Publicity, Information, Advertising and Printing			409.74
Repairs and Maintenance			1,910.95
Travel, Sustenance and Vehicle Expenses			10,949.52
Postage and Communications			6,341.11
Contractual Services (Other)			700.00
Stationery and Office Supplies			4,562.33
Scientific and Educational Supplies			406.07
Office Equipment			1,539.30
Educational and Scientific Equipment			228.22
Sundry			12.65
			<u>\$ 292,775.89</u>

ADMINISTRATION OF THE CRIMINAL INJURIES COMPENSATION ACT, 1967

Estimate	\$ 149,350.00	Expenditure	\$ 186,388.90
Day Labour, Casual and Part-Time Employment			\$ 4,640.76
Honorariums and Special Services			5,950.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			447.80
Professional and Technical Services			3,926.25
Rents, Insurance and Utility Services			502.51
Travel, Sustenance and Vehicle Expenses			1,837.57
Postage and Communications			321.22
Contractual Services (Other)			1,319.25
Compensation for Loss			166,464.98
Office Equipment			781.15
Sundry			197.41
			<u>\$ 186,388.90</u>

SASKATCHEWAN HUMAN RIGHTS COMMISSION

Estimate	\$ 339,020.00	Expenditure	\$ 337,956.31
Permanent Positions—Salaries			\$ 213,861.67
Temporary Positions—Salaries			9,168.57
Day Labour, Casual and Part-Time Employment			3,345.42
Honorariums and Special Services			7,600.00
Professional and Technical Services			21,566.04
Rents, Insurance and Utility Services			5,719.94
Publicity, Information, Advertising and Printing			16,287.34
Repairs and Maintenance			188.98

SASKATCHEWAN HUMAN RIGHTS COMMISSION— (Concluded)

Travel, Sustenance and Vehicle Expenses	33,542.13
Postage and Communications	9,980.14
Freight, Express, Cartage and Duty	636.30
Contractual Services (Other)	6,331.58
Stationery and Office Supplies	4,032.11
Scientific and Educational Supplies	4,742.52
Provisions	553.52
Clothing and Clothing Material	338.43
Sundry	61.62
	<u>\$ 337,956.31</u>

LAW REFORM COMMISSION OF SASKATCHEWAN

Estimate	<u>\$ 212,130.00</u>	Expenditure	<u>\$ 144,478.52</u>
Branch Head—Salary			\$ 38,448.00
Permanent Positions—Salaries			62,726.97
Day Labour, Casual and Part-Time Employment			735.57
Honorariums and Special Services			525.00
Professional and Technical Services			9,501.00
Rents, Insurance and Utility Services			1,978.70
Publicity, Information, Advertising and Printing			9,835.56
Travel, Sustenance and Vehicle Expenses			5,747.60
Postage and Communications			3,585.73
Freight, Express, Cartage and Duty			2,450.62
Contractual Services (Other)			1,877.88
Stationery and Office Supplies			1,600.86
Scientific and Educational Supplies			5,323.27
Sundry			141.58
			<u>\$ 144,478.52</u>

SASKATCHEWAN POLICE COMMISSION

Estimate	<u>\$ 205,600.00</u>	Expenditure	<u>\$ 198,897.70</u>
Branch Head—Salary			\$ 23,454.00
Permanent Positions—Salaries			10,656.00
Day Labour, Casual and Part-Time Employment			384.05
Honorariums and Special Services			9,900.00
Professional and Technical Services			1,212.22
Rents, Insurance and Utility Services			567.00
Publicity, Advertising and Printing			704.79
Travel, Sustenance and Vehicle Expenses			5,467.93
Postage and Communications			1,421.73
Contractual Services (Other)			143,677.52
Stationery and Office Supplies			1,105.56
Scientific and Educational Supplies			213.76
Provisions			104.50
Sundry			28.64
			<u>\$ 198,897.70</u>

CONSTITUTIONAL SECRETARY

Estimate	<u>\$ 49,800.00</u>	Expenditure	<u>\$ 56,148.81</u>
Permanent Positions—Salaries			\$ 48,107.37
Temporary Positions—Salaries			2,134.84
Day Labour, Casual and Part-Time Employment			1,590.93
Rents, Insurance and Utility Services			176.01
Publicity, Advertising and Printing			219.16
Travel, Sustenance and Vehicle Expenses			3,112.30
Postage and Communications			396.02
Contractual Services (Other)			395.00
Sundry			17.18
			<u>\$ 56,148.81</u>

SASKATCHEWAN COMMUNITY LEGAL SERVICES COMMISSION—TO PROVIDE FOR PROVINCIAL GRANT

Estimate	\$ 3,091,590.00	Expenditure	\$ 3,078,590.00
<i>Grant: Legal Services Commission</i>			<u>\$ 3,078,590.00</u>

ADMINISTRATION OF THE CORONERS ACT

Estimate	\$ 486,340.00	Expenditure	\$ 410,082.03
Professional and Technical Services			\$ 194,447.71
Rents, Insurance and Utility Services			35,962.70
Publicity, Information, Advertising and Printing			385.60
Contractual Services (Other)			179,099.24
Stationery and Office Supplies			171.78
Sundry			15.00
			<u>\$ 410,082.03</u>
TOTAL—ATTORNEY GENERAL			<u>\$ 27,538,920.44</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adams, Clarence			Bettin, Edna B.	10,658.71	.....
A.	\$ 15,389.46	\$	Blais, Raymond J. ..	33,999.96	.....
Anaka, Pearl K.	10,656.00	.....	Bogdasavich, Darryl		
Anderson, Larry			G.	30,732.00	.....
G.	23,182.00	.....	Bonneville, Joanne		
Anderson, Phyllis			C.	16,578.00	.....
Mae	13,658.69	.....	Bonnycastle,		
Andreychuk,			William R.	36,134.94	.....
A. R.	22,186.42	.....	Boyce, Harold A. ...	19,824.00	.....
Andrychuk,			Boyce, Howard J. ...	36,134.94	.....
Kasmer A.	36,134.94	2,159.99	Boychuk, Ernest C. ..	40,002.67	2,550.11
Annof, Erica M. . .	12,765.00	.....	Boyd, Clayton G. ...	13,176.00	.....
Apperley, Stephen			Bozak, Paul	19,824.00	.....
E.	12,192.00	3,347.54	Brewin, Alfred F. ..	19,824.00	.....
Archambault,			Britton, Douglas J. ..	25,200.00	.....
Joseph R. O.	36,134.94	.....	Brown, Dorothy		
Arnot, David M.	12,464.10	.....	T.	15,210.15	.....
Bachelu, Armand			Brown, Joyce L.	13,176.00	.....
J.	18,162.00	.....	Brown, Murray	15,564.00	.....
Bale, Lila E.	10,087.16	.....	Brown, William	13,836.00	.....
Balicki, Lloyd M. ...	12,747.06	.....	Burreson,		
Balon, Gordon	23,005.79	.....	Josephine A.	16,251.00	.....
Barker, Diane L.	11,678.80	.....	Buschman, Hakon		
Barnard, Marjorie			J.	19,824.00	.....
L.	14,627.15	2,615.40	Cahill, Anne M.	11,823.00	.....
Baugh, Bruce G.	21,870.00	.....	Calancea, Helen		
Baycroft, Alice R. ...	10,286.34	.....	E.	11,442.76	.....
Becker Harold, K. ...	16,428.00	.....	Caldwell, Thomas		
Beebe, Jessie C.	14,062.95	.....	D. R.	35,256.00	.....
Bell, Norma V.	10,224.00	.....	Campbell, Kenneth		
Bence, Leslie F.	36,134.94	.....	E.	14,919.00	.....
Bennett, Richard			Campion, Meryl		
B.	16,546.52	.....	W.	12,084.00	.....
Berezowsky,			Carr, Charles A.	22,357.00	.....
Dennis R.	10,907.67	.....	Carter, Mary Y.	36,134.94	.....
Berezowsky, Walter			Chaloupka,		
J.	13,735.94	.....	Frances	11,302.74	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Chamberlin, Grant			Gates, Margaret		
N.	15,110.15	.....	L.	10,220.30	.....
Chorneyko, Anys			Gebhard, Jule E.	33,432.00	.....
R.	27,575.73	2,894.36	Geller, Carole	14,493.50	.....
Chovin, Merle V. ..	14,448.00	.....	Genoway, Oran D.	13,845.30	.....
Clemenshaw,			Goddard, Joan M. ..	14,812.20	3,468.12
Dorothy M.	13,728.00	.....	Goertzen, Arnold		
Coates, Verna E. ...	10,606.98	.....	F.	13,358.75	.....
Connelly, James D.			Goliath, Heinrich		
S.	21,697.00	.....	W.	36,134.94	.....
Conroy, Robert			Gordon, Jean A.	19,713.54	.....
N.	36,134.94	.....	Grainger, Waller		
Cook, Thomas H. ..	13,805.65	.....	R.	15,003.07	.....
Coolican, Karen			Green, N.	12,286.53	.....
A.	11,242.18	.....	Grill, Joseph A.	17,436.00	.....
Cooper, Arthur J. ..	20,007.00	.....	Grosman, Brian A. .	38,448.00	4,713.85
Crosbie, Eric D.	32,352.00	.....	Hall, Faye Marion	13,257.90	.....
Dagdick, Brian J. ...	17,672.94	.....	Handford, J. D.	23,208.00	.....
Dament, Donald			Harbottle, Robert		
I.	18,576.00	.....	E.	15,639.27	.....
Dammann, Wendy			Hartley, Gordon		
E.	14,125.60	.....	F.	19,824.00	.....
Daniels, Elizabeth			Heebner, Reginald		
J.	12,357.25	.....	W.	10,693.41	.....
Dauncey, Barry L. .	11,154.36	.....	Helm, F. J.	12,482.41	.....
Deck, Margaret	10,888.89	.....	Henneberg, Donald		
Deeks, Donald A. . .	19,824.00	.....	W.	19,559.25	2,215.10
Demong, Anton P. .	36,134.94	2,708.31	Herauf, Maurice J.	11,223.00	.....
Deshaye, Lloyd P. .	38,134.86	2,755.25	Heseltine, M. J.	13,863.39	.....
Diehl, Eric C.	28,599.72	.....	Hibbert, Donald		
Dillabaugh, Ivan			H.	15,920.73	.....
W.	17,242.00	2,570.62	Hilsendager, Gloria		
Dimen, Adeline			J.	10,462.58	.....
L.	10,957.39	.....	Hinz, Dianne C.	10,548.00	.....
Dittrick, Louis W. ..	15,007.52	2,118.39	Hipperson, William		
Dodd, Marion M. ..	10,105.02	.....	L.	12,445.79	.....
Drinnan, Robert			Hodges, Kenneth P.		
K.	13,667.31	.....	R.	12,484.91	.....
Duesterbeck,			Hoffman, Warren		
Calvin W.	14,632.21	.....	R.	16,863.00	.....
Durpas, Lucille J. ..	16,899.43	.....	Holgate, John	37,422.94	.....
Eades, Irene L.	10,333.86	.....	Holtzman, Garnet		
Ebinger, Winnifred			G.	37,118.00	.....
A.	12,732.00	.....	Holzer, Edward C. .	14,964.00	.....
Engels, Marie E.	12,597.00	.....	Hookway, Sandra		
Erdahl, Linda			L.	12,867.97	.....
P. W.	11,454.00	.....	Hopkins, Agnes	15,195.51	.....
Ewaschuk, Eugene			Horner, Ralph B. ...	30,081.00	.....
G.	14,746.22	.....	Hornsberger, Barry		
Frabrik, Nicholas			J.	24,720.00	.....
J.	10,926.05	.....	Hosick, Bruce B.	12,978.95	.....
Fafard, Claude R. ...	36,055.53	2,263.45	Hough, George L. . .	20,514.97	.....
Favel, Rita K.	11,244.30	.....	Huggett, Cyril A.	25,176.00	.....
Fiddler, Joyce D. ...	10,659.57	.....	Hyde, Karen M.	11,191.74	.....
Fielding, Gerald K. .	36,134.94	2,061.07	Jameson, Jamesina		
Flynn, Joseph J.	36,134.94	.....	G. L.	26,232.00	.....
Fogel, Carole	11,087.50	2,158.06	Jenkins, John A.	10,656.00	.....
Foth, Peter	13,855.90	.....	Jerome, C.	10,101.84	.....
Fotheringham,			Jesse, Isabel M.	14,443.24	.....
Bruce H.	15,371.87	.....	Johansen, Verner		
Fradette, Florence			J.	19,824.00	.....
Y.	10,687.61	.....	Johnson, Therese		
Fuchs, Elwood C. ..	13,728.00	.....	M.	11,968.44	.....
Fuller, Eileen J.	12,688.34	.....	Johnston, Thomas		
Gamble, Kenneth			J.	17,195.23	.....
A.	11,176.00	.....	Jones, Albert E.	19,824.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Joudrey, Harry K. ..	23,454.00	3,203.47	McKendrick, Dennis W.	22,075.00	.....
Kalmakoff, Elizabeth A.	17,494.07	.....	McKillop, Donald A.	26,838.00	.....
Karpinski, Ronald J.	12,624.00	.....	McLean, Stewart E.	35,903.06	.....
Kessler, John W.	16,164.00	2,744.37	McManus, Edward J.	10,937.00	.....
Ketcheson, Hugh M.	42,454.75	.....	McMurdo, Arthur C.	36,134.94	3,124.46
Kew, Jean A.	12,082.41	.....	McNabb, Samuel E.	13,906.04	.....
King, Gerald C.	36,134.94	.....	McNaughton, Malcolm A.	13,728.00	.....
King, Robert H.	36,134.94	.....	Meldrum, Roy S.	38,448.00	3,022.30
King, Stanley A.	15,096.62	.....	Melinchuk, Muriel M.	13,208.94	.....
Kipper, Frank J. T.	10,440.00	.....	Melnichuk, Katherine	10,375.28	.....
Knipfl, Grace L.	13,705.50	.....	Meyer, Donald G. .	12,069.00	.....
Kortko, B. N.	14,626.08	.....	Moffitt, Marie A. .	13,321.14	.....
Koski, Michael G.	13,967.00	.....	Molnar, Albert J. ...	13,868.76	.....
Kozun, Anne	12,895.45	.....	Moon, Irene R.	13,529.22	.....
Kreklewetz, Hope E.	12,164.75	.....	Mooney, Pat G.	21,906.76	.....
Kujawa, Serge	38,448.00	.....	Moore, Myrtle A. ..	13,560.00	.....
Kulyk, Joseph M. ..	25,854.00	.....	Morrisette, Debra J. A.	10,651.63	.....
Lamb, Wayne G.	14,421.00	.....	Muir, Alastair J.	36,134.94	.....
Larson, Patrick G. .	13,987.19	.....	Muirhead, Kari A. .	13,149.00	.....
Larson, Willard	11,969.74	.....	Murchison, Harvey K.	27,918.00	.....
Lawton, William M.	35,256.00	.....	Musk, Chas E.	14,170.56	.....
Lee, Malcolm A.	11,518.57	.....	Neville, Raymond J.	36,134.94	2,062.40
Lee, Robert E.	36,134.94	2,842.95	Newis, Frederick C.	24,168.00	.....
Leibel, Brian H.	10,881.71	.....	Newman, Reginald S.	11,577.00	.....
Leocard, Marilyn ..	16,363.06	.....	Nicholls, Theresa M.	12,743.83	3,770.00
Leslie, John C.	14,913.75	.....	Nicolson, Ronald J.	13,008.00	.....
Lewchuk, Eugene A.	36,134.94	4,666.68	Osborne, Florette Y.	22,609.50	.....
Lipinski, Sylvia M. .	12,709.09	.....	Page, William G.	15,439.25	3,205.84
Logan, William G. .	30,590.00	.....	Paquin, J. R. D.	13,728.00	.....
Logue, Irene M.	13,735.94	.....	Parker, Horace D. .	36,134.94	.....
Loughran, David E.	14,454.93	.....	Peacock, George V.	21,450.00	2,295.95
Lubiens, Betty A. ..	20,616.00	.....	Peet, Clifford H.	15,000.00	.....
Lunde, S. A.	10,814.15	.....	Perehuda, Lorne R.	10,822.40	.....
Lysyk, Kenneth M.	20,007.57	3,106.27	Perras, Delmar W. .	37,263.09	2,422.99
MacKay, Kenneth W.	21,181.43	.....	Petersen, Margaret D.	14,652.00	.....
MacKenzie, John L. W.	19,824.00	.....	Pettigrew, Elaine G.	13,728.00	.....
MacPherson, Anne J.	15,379.48	.....	Phillips, Louise	11,823.00	.....
Mahl, Linda E.	11,684.08	.....	Pinckney, William .	25,200.00	.....
Maksymiuk, Jean P.	10,102.88	.....	Piragoff, Arnold E. F.	19,019.35	.....
Marchand, Ginette T.	11,384.59	.....	Pitzel, Antoinet M.	13,728.00	.....
Martin, Edward L. .	27,838.02	.....	Pitzel, Beatrice J. ...	12,084.00	.....
Martinac, Lily	12,074.97	.....	Plante, Dorothy M.	10,656.00	.....
McArthur, Anne	12,040.28	.....		
McCall, Elaine F. ...	14,586.00	.....		
McCurrie, Eileen V.	13,728.00	.....		
McEwen, Mary B. ..	12,099.11	.....		
McGinnis, Helen E.	13,728.00	.....		
McGowan, Robert A.	12,084.00	.....		

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Pleasance, Eleanor			Truscott, Charles		
I.	13,861.03	.....	W.	29,214.00	.....
Policha, Joseph M.	36,134.94	.....	Tucker, J. R. H.	36,134.94	.....
Polvi, Debra E.	10,350.77	.....	Tucker, Wilfred		
Prince, Ruth E.	10,771.50	.....	K.	29,229.43	.....
Quinney, Charles			Turlock, Reta L.	12,442.59	.....
Richard	28,530.00	.....	Uhrich, William		
Reiser, Ronald A. ..	12,002.40	.....	A.	18,460.87	.....
Resener, Elizabeth			Ullman, Gerald	13,044.35	.....
L.	10,735.27	.....	Vam Camp, Joyce		
Riley, Marion	10,777.99	.....	L.	10,656.00	.....
Ring, Carole C.	11,550.00	.....	Van Dyck, Henry		
Rodney, Christina ..	12,753.56	.....	C.	19,238.24	.....
Rollie, Allan J.	14,244.21	.....	Vancha, Douglas		
Ross, Rose	12,489.00	.....	A.	15,235.56	.....
Rousay, Gloria J. ...	10,787.67	.....	Viminitz, Max	15,442.09	.....
Rusk, Louis	16,292.00	.....	Walbaum, Sandra		
Ryan, Marie S.	17,435.10	.....	R.	14,425.72	.....
Saretsky, Roman			Walbaum, Robert		
M.	21,423.28	.....	L.	15,272.00	.....
Schollie, Thomas			Waldal, Barbara		
G.	36,134.94	.....	A.	10,479.50	.....
Schouten, Valerie			Walker, Harvey G. .	27,744.00	2,673.02
N.	10,452.48	.....	Wall, Walter A.	10,071.99	.....
Schurko, Louella			Wasson, Maureen		
R.	13,800.00	.....	J.	12,134.30	.....
Scott, Mary C.	11,417.67	.....	Watchman, Evelyn		
Scott, Thomas R.	13,889.61	.....	V.	14,563.36	.....
Shaw, Ernest M.	20,616.00	2,136.08	Wedge, Marian A. .	36,134.94	.....
Sinclair, David J. ...	14,129.06	.....	Whitmore, Magaret		
Smart, Gordon	13,728.00	.....	D.	10,777.71	.....
Smith, Linton J.	23,156.93	.....	Wight, Stanley S. ...	23,208.00	.....
Speight, Leonard			Wilhelm, Ronald		
A.	13,728.00	.....	E.	12,757.68	.....
Spicer, Donald M. .	26,232.00	.....	Wilkins, Larry R. ...	14,108.31	.....
Starosta, Walter	14,512.81	.....	Wilson, Ruth E.	14,333.33	.....
Steen, Patricia A.	10,282.91	.....	Wylie, Eunice L.	14,448.00	.....
Steuart, Stella M.	12,631.71	.....	Zacharias, Marlene		
Stevens, Reginald ..	19,682.91	.....	G.	13,183.24	.....
Stewart, Lyle E.	11,366.33	.....	Zborowski,		
Stone, K. J.	12,358.40	.....	Terrance D.	13,509.24	.....
Styles, Patricia A. ..	13,109.71	.....	Zimmerman,		
Sutherland,			Arthur	24,168.00	.....
Margaret A.	10,951.76	.....	Payees Under		
Swallow, Kenneth			\$10,000.00	2,112,880.96	.....
H.	14,090.78	.....	Other Travel:		
Sykes, Joan J.	12,629.78	.....	Air Canada .....	.....	27,462.10
Symon, Geo M.	14,462.05	.....	Central Vehicle		
Taylor, Tillie	35,116.97	.....	Agency .....	.....	63,930.70
Teichrob, Carol R. .	10,967.20	.....	Logan, Sandra		
Tennent, David			E. ....	.....	2,354.77
L.	30,687.00	.....	Urbanoski,		
Tennant, William			Stanley		
B.	15,000.00	2,152.61	M. ....	.....	2,549.92
Thain, Janice			Payees Under		
M. C.	12,236.12	2,339.10	\$2,000.00 .....	.....	134,928.75
Theis, Phyllis E.	10,872.89	.....		
Tickell, David					
Arthur	35,094.75	.....		<u>\$7,656,536.32</u>	<u>\$317,594.35</u>

Other Expenses:

Adolph, Dr. J.	\$	14,290.00	Bailey, Dr. M. E.	9,284.00
Agnew, Thomas D.		10,732.72	Ball, Dennis P.	19,513.42
Arent, Fox, Kintner, Plotkin,			Battlefords Friendship Center ..	41,145.84
& Kahn	5,440.94		Bayko, Dr. N.	9,213.75
Athabaska Airways Ltd.		7,498.70	Block, Dr. H. J.	5,460.00

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:— (Continued)

Butterworth & Co. (Canada)		Lane, Dr. O. G.	13,622.75
Ltd.	7,398.95	Law Society of Saskatchewan ...	10,225.00
Canada Law Book Ltd.	12,378.00	Leboldus, Dr. J. M.	8,019.35
Carson, Irwin B.	73,456.27	Lee, Malcolm A.	5,181.30
Carswell Co. Ltd.	26,001.13	Leslie, L. E.	5,900.00
Cawood, Reginald G.	6,668.52	Lysyk, Kenneth M.	11,704.97
Chetty & Hillson	36,805.98	MacKenzie Air (Saskatchewan)	
Chorney, Dr. J. K.	14,181.50	Ltd.	49,397.22
Coburn, Dr. F. E.	5,877.05	McLaughlin, Hugh M.	7,609.18
Consolidated Computer Inc.	5,990.65	McMeans, Phillip W.	8,450.00
Crain, R. L., Ltd.	6,965.11	Mercury Printers Ltd.	7,627.64
Dahlem, Horst H.	25,475.03	Michayluk, Kenneth W.	6,126.62
Darja, Dr. M.	5,400.00	Midwest Litho Ltd.	10,870.33
Delorme, Grace K.	13,395.98	Millar, Norman F.	10,949.70
Dokken, Carson & Co.	90,957.56	Mooney, Pat G.	6,666.69
Elliott, Edward L.	6,882.00	Morgan, Thomas B.	15,502.37
Emson, Dr. H. E.	6,422.25	Murphy, Donald J.	37,600.00
Escanlar, Dr. M. G.	10,735.00	Nicholls, Theresa M.	6,760.80
Federation of Saskatchewan		Nidesh, Mervin	11,737.20
Indians	18,711.05	Nipawin Air Services Ltd.	5,800.85
Flannigan, Robert T.	11,439.80	Norcanair	8,192.29
Fogel, Dr. S.	11,208.50	North-West Friendship	
Geist, Dr. S.	10,450.00	Centre	38,049.08
General Recorders Ltd.	16,869.83	Office Services Advance	
Gerrand, Gerein, McLellan &		Account	33,629.28
Mulatz	14,607.18	Official Guardian	50,000.00
Globe Envelopes Products		Peerless Printers Ltd.	5,800.62
Ltd.	5,892.01	Pick, Stinson & Stinson	38,035.92
Goldenberg & Taylor	60,686.43	Pick, Harold P.	18,658.38
Goldenberg, Taylor, & Tallis ...	6,430.38	Pillipow, William J.	41,549.69
Goldstein, Samuel	20,174.01	Prince Albert Indian & Metis	
Graf & Zarzeczny	29,795.90	Friendship Centre	61,772.52
Graf, Terence G.	11,850.56	Prince Albert, City of	7,029.90
Grant, Edward J.	6,275.00	Prouse Reporting Services	
Graphic Business Forms Ltd.	30,722.75	Ltd.	5,231.36
Gulak, Robertson, Baynton &		Provincial Auditor	7,605.00
Moskal	9,305.66	Receiver General of Canada,	
Hagemeister, John W.	62,622.10	Dept. of Indian Affairs &	
Hipperson, William L.	10,666.64	Northern Development	84,479.94
Houston, Dr. William H.	6,544.95	Receiver General of Canada,	
Hyman, & Kuziak	18,904.97	R.C.M.P.	12,749,238.41
IBM Canada Ltd.	25,781.87	Regina Friendship Centre	62,702.76
Jakeman, Anne M.	21,393.00	Regina General Hospital	5,013.40
Jamieson & Lavoie	7,614.48	Regina, City of	5,066.50
Jamieson, Litvenenko, &		Rutherford, Roy Howard	5,521.20
Lavoie	8,555.02	Salterio, Joseph L.	5,799.96
Johnson, James A.	16,102.70	Sask Tel—C.M.R.	148,585.29
Judicial Centre of Battleford	31,850.90	Sask. Ass'n. of Friendship	
Judicial Centre of Kerrobert	7,292.60	Centres	15,245.00
Judicial Centre of Melfort	13,834.80	Sask. Government Printing	
Judicial Centre of Melville	6,592.22	Co.	29,321.37
Judicial Centre of Moose Jaw ...	11,392.20	Saskatoon Friendship Centre ...	6,025.60
Judicial Centre of Moosomin ...	6,662.04	S'toon Indian & Metis	
Judicial Centre of Prince		Friendship Centre	29,627.80
Albert	36,773.34	Sask Comp	14,744.42
Judicial Centre of Regina	52,009.88	Sather, Eugene A.	15,350.30
Judicial Centre of Saskatoon ...	41,012.51	Schmidt, Grant J.	10,896.55
Judicial Centre of Swift		Sharkey, Neil	6,886.30
Current	6,735.02	Sheepskin, Joseph Patrick ...	7,572.28
Judicial Centre of Wynyard	13,753.57	Sherstobitoff, Nicholas W.	5,324.18
Judicial Centre of Yorkton	10,154.41	Simpson, Robert M.	6,276.95
Khan, Dr. W.	6,300.00	Siwak, Henry L.	37,650.34
Kovach, Frederick J.	6,523.53	Sjersen, Margaret O.	12,739.95
Krueger, Donald K.	7,067.67	Smith, Dr. Robert S.	8,471.45
La Ronge Ambulance Service		Struthers J. A. C. & Associates	
Ltd.	9,415.90	Ltd.	8,641.17
Lamarsh, Robertson & Emigh .	5,834.92		

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses: — (Concluded)

Supply Agency Advance		Welygan, Mike	6,860.40
Account	45,462.84	Wentzell, Marvin D.	11,168.70
Systems Centre Advance		West, Carson & Siwak	18,416.14
Account	73,461.90	Wiensz, Theodore H.	27,894.03
Systems Equipment Ltd.	5,102.91	Willson Office Specialty Ltd.	7,686.75
Taylor, George J. D.	27,291.87	Wimmer, Toews, Kaufman,	
Tennant, William B.	6,265.00	Kraus & McKay	8,755.69
Tkach, George J.	25,637.50	Wimmer, Toews, Kaufman,	
University of Regina	143,159.52	Kraus, McKay & McCrank ...	6,614.23
Valerio, Dr. R. A.	8,580.00	Xerox of Canada Ltd.	69,217.50
Walker & Co.	16,283.91	Yorkton Friendship Centre	39,697.59
Wall, Walter A.	8,196.22	3M Canada Ltd.	7,715.75
Wascana Office Equipment		Payees Under \$5,000.00	846,784.62
Ltd.	24,647.32		
Wellman, W. R.	6,431.60		<u>\$ 16,471,199.77</u>

CONSUMER AFFAIRS

(\$841,673.77)

ADMINISTRATION

Estimate	\$ 181,380.00	Expenditure	\$ 199,111.77
Department Head—Salary			\$ 30,461.58
Permanent Positions—Salaries			90,737.22
Day Labour, Casual and Part-Time Employment			1,905.32
Professional and Technical Services			250.00
Rents, Insurance and Utility Services			14,762.62
Publicity, Information, Advertising and Printing			5,529.27
Repairs and Maintenance			1,110.19
Travel, Sustenance Vehicle Expenses			9,633.05
Postage and Communications			29,266.53
Contractual Services (Other)			3,039.76
Stationery and Office Supplies			11,085.42
Office Equipment			1,041.36
Miscellaneous Property			107.97
Sundry			181.48
			<u>\$ 199,111.77</u>

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SASKATCHEWAN BRANCH OF
THE CONSUMERS' ASSOCIATION OF CANADA

Estimate	\$ 3,000.00	Expenditure	\$ 3,000.00
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LICENSING AND INVESTIGATION

Estimate	\$ 281,410.00	Expenditure	\$ 309,010.68
Permanent Positions—Salaries			\$ 261,354.11
Temporary Positions—Salaries			26,673.56
Day Labour, Casual and Part-Time Employment			5,264.59
Professional and Technical Services			235.61
Publicity, Information, Advertising and Printing			3,139.83
Travel, Sustenance and Vehicle Expenses			9,628.45
Contractual Services (Other)			943.81
Stationery and Office Supplies			617.36
Scientific and Educational Supplies			522.13
Office Equipment			214.12
Educational and Scientific Equipment			309.64
Sundry			107.47
			<u>\$ 309,010.68</u>

EDUCATION AND INFORMATION

Estimate	\$ 284,310.00	Expenditure	\$ 258,664.30
Permanent Positions—Salaries			\$ 122,056.81
Temporary Positions—Salaries			33,506.20
Day Labour, Casual and Part-Time Employment			4,115.04
Professional and Technical Services			397.34
Rents, Insurance and Utility Services			545.58
Publicity, Information, Advertising and Printing			42,923.01
Travel, Sustenance and Vehicle Expenses			12,057.58
Freight, Express, Cartage and Duty			674.19
Contractual Services (Other)			12,743.56
Stationery and Office Supplies			3,155.87
Scientific and Educational Supplies			17,264.24
Office Equipment			901.69
Educational and Scientific Equipment			8,019.79
Sundry			303.40
			<u>\$ 258,664.30</u>

PLANNING AND POLICY

Estimate	\$ 92,700.00	Expenditure	\$ 71,887.02
Permanent Positions—Salaries			\$ 48,736.68
Temporary Positions—Salaries			4,811.88
Day Labour, Casual and Part-Time Employment			2,642.05
Professional and Technical Services			1,355.86
Rents, Insurance and Utility Services			510.72
Publicity, Information, Advertising and Printing			1,094.42
Travel, Sustenance and Vehicle Expenses			3,861.67
Postage and Communications			114.15
Freight, Express, Cartage and Duty			144.60
Contractual Services (Other)			7,165.06
Scientific and Educational Supplies			909.77
Educational and Scientific Equipment			451.70
Sundry			88.46
			<u>\$ 71,887.02</u>
TOTAL—CONSUMER AFFAIRS			<u>\$ 841,673.77</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoté.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>		<i>Travel</i>			<i>Salaries</i>	<i>Travel</i>
Abbey, David G. ...\$	11,852.50	\$	Holub, Mavis		10,266.95	.....
Anderson, Ronald			Hynd, Arleen N.		30,461.58	.....
D.	16,480.00	.....	MacGillivray,			
Anderson, William			Orville A.	26,847.83		2,659.42
R.	17,532.00	.....	McComb, James ...	14,454.00		.....
Bamford, Phyllis			Parrott, John P.	19,020.00		.....
E.	13,024.51	.....	Petrie, H. David	17,538.09		.....
Berg, Edith	16,263.77	.....	Rogers, Thomas G.			
Bethell, Timothy			J.	16,658.67		.....
G.	17,122.74	4,141.49	Shah, Jo-Anne S. ...	11,838.00		.....
Carle, Arthur C.	17,546.08	.....	Walker, Sylvia C. ...	12,831.26		.....
Christie, Alice M. ...	12,603.00	.....	Waugh, John K.	17,892.00		.....
Colenutt, Jack M. ...	16,080.00	.....	Payees Under			
Conn, John A.	15,145.46	.....	\$10,000.00	181,797.90		.....
Coombe, Jane M. ...	15,069.37	.....	Other Travel:			
Dwyer, Albert J.	20,226.79	.....	Air Canada		8,706.88	
Eberts, Loretta M. ...	22,866.00	.....	Central Vehicle			
Ellis, Madeleine			Agency		2,108.04	
M.	13,805.97	.....	Payees Under			
Gill, Alan W.	17,064.00	.....	\$2,000.00		17,564.92	
Hill, Myrtle S.	14,952.38	.....			
Hitchman, David						
M.	15,024.19	.....		\$ 632,265.04	\$ 35,180.75	

Other Expenses:

Allied Printers Ltd.	\$ 7,696.81
Joyce, Glenis	11,250.00
Sask Tel—C.M.R.	29,117.20
Struthers, J. A. C. & Associates Ltd.	21,363.25

Supply Agency Advance	
Account	7,892.28
Xerox of Canada Ltd	14,754.48
Zephyr Printing Ltd.	8,536.69
Payees Under \$5,000.00	70,617.27
	<u>\$ 171,227.98</u>

CONTINUING EDUCATION

(\$115,949,594.77)

EXECUTIVE ADMINISTRATION

Estimate	\$ 156,790.00	Expenditure	\$ 160,478.23
Department Head—Salary			\$ 36,753.32
Branch Heads—Salaries			60,620.37
Permanent Positions—Salaries			41,140.87
Day Labour, Casual and Part-Time Employment			2,077.81
Rents, Insurance and Utility Services			649.05
Publicity, Information, Advertising and Printing			865.54
Travel, Sustenance and Vehicle Expenses			12,504.49
Freight, Express, Cartage and Duty			1,062.07
Contractual Services (Other)			365.00
Stationery and Office Supplies			701.39
Scientific and Educational Supplies			400.67
Provisions			413.17
Taxes and Licences			216.34
Office Equipment			2,588.33
Sundry			119.81
			<u>\$ 160,478.23</u>

ADMINISTRATIVE SERVICES

Estimate	\$ 335,540.00	Expenditure	\$ 262,670.11
Branch Head—Salary			\$ 24,420.00
Permanent Positions—Salaries			152,491.55
Temporary Positions—Salaries			12,276.63
Day Labour, Casual and Part-Time Employment			4,708.31
Professional and Technical Services			359.37
Rents, Insurance and Utility Services			2,502.00
Publicity, Information, Advertising and Printing			14,294.40
Repairs and Maintenance			441.86
Travel, Sustenance and Vehicle Expenses			1,769.72
Postage and Communications			34,954.54
Freight, Express, Cartage and Duty			118.70
Stationery and Office Supplies			9,237.18
Scientific and Educational Supplies			270.35
Taxes and Licences			2,586.27
Compensation for Loss			212.50
Office Equipment			1,769.01
Educational and Scientific Equipment			184.08
Sundry			73.64
			<u>\$ 262,670.11</u>

STUDENT SERVICES

Estimate	\$ 220,820.00	Expenditure	\$ 184,869.89
Branch Head—Salary			\$ 25,968.00
Permanent Positions—Salaries			109,338.53
Temporary Positions—Salaries			11,990.22
Day Labour, Casual and Part-Time Employment			4,072.28
Professional and Technical Services			350.16
Publicity, Information, Advertising and Printing			10,068.76
Repairs and Maintenance			187.36
Travel, Sustenance and Vehicle Expenses			5,647.34
Contractual Services (Other)			13,447.08
Stationery and Office Supplies			1,989.13
Scientific and Educational Supplies			585.47
Taxes and Licences			504.21
Office Equipment			606.15
Sundry			115.20
			<u>\$ 184,869.89</u>

GRANT TO THE SASKATCHEWAN STUDENT AID FUND—STUDENT ASSISTANCE

Estimate	<u>\$ 4,660,060.00</u>	Expenditure	<u>\$ 3,960,060.00</u>
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RESEARCH AND PLANNING

Estimate	<u>\$ 548,710.00</u>	Expenditure	<u>\$ 503,741.75</u>
Branch Head—Salary			\$ 31,416.00
Permanent Positions—Salaries			217,810.78
Temporary Positions—Salaries			13,568.47
Day Labour, Casual and Part-Time Employment			2,743.19
Professional and Technical Services			192,548.69
Rents, Insurance and Utility Services			458.45
Publicity, Information, Advertising and Printing			12,284.50
Repairs and Maintenance			105.00
Travel, Sustenance and Vehicle Expenses			15,446.61
Freight, Express, Cartage and Duty			233.21
Contractual Services (Other)			5,793.88
Stationery and Office Supplies			4,683.69
Scientific and Educational Supplies			1,941.93
Provisions			159.07
Taxes and Licences			1,866.85
Office Equipment			2,223.54
Educational and Scientific Equipment			412.76
Sundry			45.13
			<u>\$ 503,741.75</u>

GRANTS TO COMMUNITY COLLEGES

Estimate	<u>\$ 3,700,000.00</u>	Expenditure	<u>\$ 3,556,406.00</u>
<i>Grants:</i>			
Carlton Trail Community College	\$ 272,550.00	Parkland Community College ..	398,400.00
Coteau Range Community College	301,710.00	Prairie West Community College	208,167.00
Cumberland Community College	196,917.00	Regina Plains Community College	488,097.00
Cypress Hills Community College	384,885.00	Saskatoon Region Community College	479,997.00
Lakeland College	65,300.00	South East Region Community College	287,769.00
Mistikwa Community College ..	262,200.00		
Natonum Community College ..	210,414.00		<u>\$ 3,556,406.00</u>

GRANTS TO EDUCATIONAL AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS

Estimate	<u>\$ 2,195,500.00</u>	Expenditure	<u>\$ 1,759,212.07</u>
<i>Grants:</i>			
Campion College, Regina	\$ 563,997.35	Notre Dame College	17,578.00
Canadian Bureau for International Education	1,000.00	Sask. Ass'n. for Lifelong Learning	1,000.00
Canadian Universities Society of Great Britain	100.00	Sask. Universities Commission	18,920.00
College of Emmanuel & St. Chad	10,016.50	St. Andrew's College	12,007.50
Frontier College	2,000.00	St. Joseph's College, Yorkton ..	56,708.50
Labour College of Canada	1,000.00	St. Peter's College	23,538.00
Luther College	267,672.72	St. Thomas More College	750,091.50
Lutheran Theological Seminary	33,582.00		<u>\$ 1,759,212.07</u>

PRINCE ALBERT VOCATIONAL CENTRE

Estimate	<u>\$ 641,770.00</u>	Expenditure	<u>\$ 648,099.91</u>
Professional and Technical Services			\$ 4,817.50
Contractual Services (Other)			643,282.41
			<u>\$ 648,099.91</u>

MEADOW LAKE SPECIAL AREA—VOCATIONAL CENTRE

Estimate	<u>\$ 422,100.00</u>	Expenditure	<u>\$ 314,191.03</u>
Permanent Positions—Salaries			\$ 137,453.46
Day Labour, Casual and Part-Time Employment			104,088.76
Honorariums and Special Services			1,088.14
Rents, Insurance and Utility Services			7,337.76
Publicity, Information, Advertising and Printing			465.80
Repairs and Maintenance			1,496.09
Travel, Sustenance and Vehicle Expenses			6,115.27
Postage and Communications			2,173.86
Freight, Express, Cartage and Duty			377.59
Contractual Services (Other)			4,830.00
Stationery and Office Supplies			1,286.84
Scientific and Educational Supplies			24,629.67
Coal, Wood and Other Fuels			346.28
Miscellaneous Materials and Supplies			1,147.48
Taxes and Licences			1,392.46
Compensation for Loss			9,127.85
Educational and Scientific Equipment			10,785.49
Sundry			48.23
			<u>\$ 314,191.03</u>

TRADE AND OCCUPATIONAL TRAINING—OUTSIDE CENTRES

Estimate	<u>\$ 3,096,200.00</u>	Expenditure	<u>\$ 4,129,345.27</u>
Allowances and Care of Persons			\$ 1,305,850.77
Professional and Technical Services			40,721.30
Travel, Sustenance and Vehicle Expenses			340.00
Contractual Services (Other)			2,771,896.53
Scientific and Educational Supplies			10,464.58
Sundry			72.09
			<u>\$ 4,129,345.27</u>

TRAINING OF THE HANDICAPPED

Estimate	<u>\$ 1,231,990.00</u>	Expenditure	<u>\$ 1,065,180.58</u>
Allowances and Care of Persons			\$ 737,999.87
Professional and Technical Services			263,679.62
Rents, Insurance and Utility Services			140.25
Travel, Sustenance and Vehicle Expenses			33,936.30
Contractual Services (Other)			2,286.40
Scientific and Educational Supplies			25,069.24
Taxes and Licences			132.56
Educational and Scientific Equipment			1,883.54
Sundry			52.80
			<u>\$ 1,065,180.58</u>

WASCANA INSTITUTE OF APPLIED ARTS AND SCIENCES—REGINA

Estimate	<u>\$ 4,526,510.00</u>	Expenditure	<u>\$ 4,184,041.19</u>
Branch Head—Salary		\$ 33,768.00	
Permanent Positions—Salaries		2,434,746.60	
Temporary Positions—Salaries		67,215.17	
Day Labour, Casual and Part-Time Employment		840,814.37	
Honorariums and Special Services		15,649.44	
Severance Pay		12,782.46	
Professional and Technical Services		9,959.83	
Rents, Insurance and Utility Services		22,426.49	
Publicity, Information, Advertising and Printing		53,527.01	
Repairs and Maintenance		8,445.21	
Travel, Sustenance and Vehicle Expenses		153,642.07	
Postage and Communications		30,894.36	
Freight, Express, Cartage and Duty		8,908.33	
Contractual Services (Other)		151,752.22	
Stationery and Office Supplies		28,911.99	
Scientific and Educational Supplies		203,256.05	
Medical and Hospital Supplies		203.13	
Provisions		138.24	
Clothing and Clothing Material		2,425.80	
Truck, Tractor, Aircraft, and Machinery Supplies		683.00	
Taxes and Licences		8,268.97	
Office Equipment		1,035.00	
Furniture, Furnishings and Fixtures		778.75	
Educational and Scientific Equipment		100,633.03	
Sundry		200.73	
		<u>\$ 4,191,066.25</u>	
Less: Reimbursement Re: Manpower Training Costs From Community Colleges		7,025.06	
		<u>\$ 4,184,041.19</u>	

KELSEY INSTITUTE OF APPLIED ARTS AND SCIENCES—SASKATOON

Estimate	<u>\$ 7,626,990.00</u>	Expenditure	<u>\$ 7,268,905.33</u>
Branch Head—Salary		\$ 33,768.00	
Permanent Positions—Salaries		4,887,543.09	
Temporary Positions—Salaries		88,420.29	
Day Labour, Casual and Part-Time Employment		725,310.54	
Honorariums and Special Services		19,302.00	
Severance Pay		4,655.30	
Professional and Technical Services		49,203.43	
Rents, Insurance and Utility Services		113,703.84	
Publicity, Information, Advertising and Printing		25,284.05	
Repairs and Maintenance		40,411.20	
Travel, Sustenance and Vehicle Expenses		105,720.43	
Postage and Communications		33,164.56	
Freight, Express, Cartage and Duty		14,603.67	
Contractual Services (Other)		140,098.82	
Stationery and Office Supplies		7,750.05	
Scientific and Educational Supplies		578,786.15	
Medical and Hospital Supplies		223.90	
Provisions		18,146.57	
Clothing and Clothing Material		3,273.90	
Taxes and Licences		47,481.46	
Compensation for Loss		301.52	
Educational and Scientific Equipment		401,260.38	
Stores for Resale		216.98	
		<u>\$ 7,338,630.13</u>	
Less: Reimbursement Re: Manpower Training Costs From Community Colleges		69,724.80	
		<u>\$ 7,268,905.33</u>	

SASKATCHEWAN TECHNICAL INSTITUTE—MOOSE JAW

Estimate	<u>\$ 5,156,390.00</u>	Expenditure	<u>\$ 4,945,916.01</u>
Branch Head—Salaries			\$ 26,507.90
Permanent Positions—Salaries			3,211,170.84
Temporary Positions—Salaries			134,059.77
Day Labour, Casual and Part-Time Employment			379,682.43
Severance Pay			1,062.40
Professional and Technical Services			7,736.09
Rents, Insurance and Utility Services			155,291.94
Publicity, Information, Advertising and Printing			62,821.57
Repairs and Maintenance			92,090.00
Travel, Sustenance and Vehicles Expenses			76,904.21
Postage and Communications			40,325.11
Freight, Express, Cartage and Duty			18,918.50
Contractual Services (Other)			42,603.82
Stationery and Office Supplies			5,402.56
Scientific and Educational Supplies			421,252.13
Medical and Hospital Supplies			275.22
Provisions			2,054.76
Clothing and Clothing Material			1,009.20
Miscellaneous Materials and Supplies			15,876.35
Taxes and Licences			34,615.54
Compensation for Loss			515.68
Office Equipment			285.41
Educational and Scientific Equipment			301,556.09
Sundry			55.38
			<u>\$ 5,032,072.90</u>
Less: Reimbursement Re: Manpower Training Costs From Community Colleges			86,156.89
			<u>\$ 4,945,916.01</u>

WEYBURN VOCATIONAL CENTRE

Estimate	<u>\$ 200,000.00</u>	Expenditure	<u>\$ 72,444.58</u>
Permanent Positions—Salaries			\$ 31,396.88
Temporary Positions—Salaries			5,532.65
Day Labour, Casual and Part-Time Employment			14,099.37
Severance Pay			864.00
Rents, Insurance and Utility Services			1,571.53
Publicity, Information, Advertising and Printing			1,889.21
Repairs and Maintenance			1,222.37
Travel, Sustenance and Vehicle Expenses			783.62
Postage and Communications			362.76
Freight, Express, Cartage and Duty			2,825.68
Contractual Services (Other)			5,180.95
Stationery and Office Supplies			223.57
Scientific and Educational Supplies			5,203.69
Miscellaneous Materials and Supplies			356.69
Taxes and Licences			429.27
Educational and Scientific Equipment			502.34
			<u>\$ 72,444.58</u>

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR GRANTS TO THE
UNIVERSITIES—CONSTRUCTION

Estimate	<u>\$ 15,850,000.00</u>	Expenditure	<u>\$ 15,850,000.00</u>
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GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR GRANTS TO THE
UNIVERSITIES—OPERATION

Estimate	<u>\$ 64,000,000.00</u>	Expenditure	<u>\$ 64,000,000.00</u>
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SASKATCHEWAN EDUCATIONAL COMMUNICATIONS AUTHORITY

Estimate	<u>\$ 87,860.00</u>	Expenditure	<u>\$ 70,443.19</u>
Branch Head—Salary			\$ 28,080.00
Permanent Positions—Salaries			12,430.56
Temporary Positions—Salaries			17,828.21
Honorariums and Special Services			350.00
Professional and Technical Services			165.82
Rents, Insurance and Utility Services			270.42
Publicity, Information, Advertising and Printing			1,685.24
Travel, Sustenance and Vehicle Expenses			5,492.20
Postage and Communications			1,401.49
Contractual Services (Other)			250.00
Stationery and Office Supplies			386.42
Scientific and Educational Supplies			312.57
Taxes and Licences			228.48
Office Equipment			1,362.00
Sundry			199.78
			<u>\$ 70,443.19</u>

GRANT TO THE SASKATCHEWAN EDUCATIONAL COMMUNICATIONS CORPORATION—
OPERATION

Estimate	<u>\$ 1,468,650.00</u>	Expenditure	<u>\$ 1,468,650.00</u>
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GRANT TO THE SASKATCHEWAN EDUCATIONAL COMMUNICATIONS CORPORATION—
CAPITAL

Estimate	<u>\$ 273,530.00</u>	Expenditure	<u>\$ 273,530.00</u>
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SCIENCE POLICY SECRETARIAT

Estimate	<u>\$ 277,700.00</u>	Expenditure	<u>\$ 227,748.67</u>
Permanent Positions—Salaries			\$ 154,927.33
Honorariums and Special Services			1,550.00
Professional and Technical Services			4,160.51
Rents, Insurance and Utility Services			1,192.10
Publicity, Information, Advertising and Printing			2,136.44
Travel, Sustenance and Vehicle Expenses			9,308.35
Postage and Communications			6,981.91
Freight, Express, Cartage and Duty			5,481.90
Contractual Services (Other)			12,552.45
Stationery and Office Supplies			2,490.83
Scientific and Educational Supplies			1,332.29
Provisions			501.91
Taxes and Licences			1,275.49
Office Equipment			23,785.56
Sundry			71.60
			<u>\$ 227,748.67</u>

MANPOWER PROGRAMS

Estimate	<u>\$ 885,920.00</u>	Expenditure	<u>\$ 384,596.50</u>
Permanent Positions—Salaries			\$ 156,706.08
Temporary Positions—Salaries			7,520.08
Day Labour, Casual and Part-Time Employment			4,966.63
Honorariums and Special Services			1,064.00
Professional and Technical Services			184.97
Rents, Insurance and Utility Service			20,504.55
Publicity, Information, Advertising and Printing			4,081.32
Travel, Sustenance and Vehicle Expenses			17,370.51
Postage and Communications			1,542.61

MANPOWER PROGRAMS—(Concluded)

Freight, Express, Cartage and Duty	236.69
Contractual Services (Other)	167,486.32
Stationery and Office Supplies	136.21
Scientific and Educational Supplies	2,422.23
Taxes and Licences	241.25
Sundry	133.05
	<u>\$ 384,596.50</u>

PROGRAM DEVELOPMENT

Estimate	<u>\$ 279,530.00</u>	Expenditure	<u>\$ 78,270.83</u>
Branch Head—Salary			\$ 29,166.00
Permanent Positions—Salaries			24,869.14
Temporary Positions—Salaries			6,343.13
Day Labour, Casual and Part-Time Employment			668.86
Honorariums and Special Services			600.00
Rents, Insurance and Utility Services			447.51
Publicity, Information, Advertising and Printing			1,584.54
Travel, Sustenance and Vehicle Expenses			6,505.94
Contractual Services (Other)			3,080.25
Stationery and Office Supplies			2,003.01
Scientific and Educational Supplies			1,707.44
Taxes and Licences			118.93
Office Equipment			604.90
Educational and Scientific Equipment			338.00
Sundry			233.18
			<u>\$ 78,270.83</u>

COMMUNITY COLLEGES—ADMINISTRATION

Estimate	<u>\$ 861,160.00</u>	Expenditure	<u>\$ 580,793.63</u>
Branch Head—Salary			\$ 28,724.00
Permanent Positions—Salaries			338,609.16
Temporary Positions—Salaries			52,015.03
Day Labour, Casual and Part-Time Employment			14,339.31
Honorariums and Special Services			150.00
Professional and Technical Services			692.35
Rents, Insurance and Utility Services			23,642.32
Publicity, Information, Advertising and Printing			4,074.32
Repairs and Maintenance			317.12
Travel, Sustenance and Vehicle Expenses			64,213.43
Postage and Communications			10,917.41
Freight, Express, Cartage and Duty			708.81
Contractual Services (Other)			27,443.17
Stationery and Office Supplies			2,376.66
Scientific and Educational Supplies			8,678.18
Taxes and Licences			850.28
Office Equipment			2,947.08
Sundry			95.00
			<u>\$ 580,793.63</u>

TOTAL—CONTINUING EDUCATION \$115,949,594.77

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Acton, Jean M.	\$ 21,692.48	\$	Aikens, Clifford		
Adair, Marilyn	17,500.96	.....	R.	20,364.00	.....
Adkins, John S.	12,872.79	.....	Aird, Mary E.	18,259.26	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Albert, Bruce C.	18,156.00	.....	Boesch, David	18,860.75	.....
Alesich, Ingrid C. ..	12,605.93	.....	Boll, Philip H.	18,972.00	.....
Aley, Maurice H. ...	10,383.75	.....	Boulton, Bruce E. ..	17,376.00	.....
Allen, William D. ..	13,637.87	.....	Bouvier, Jeannine		.....
Alumkal, Antony		.....	T.	11,708.87	.....
T.	30,074.00	.....	Boyko, Michael	17,376.00	.....
Anaka, Elizabeth		.....	Boyle, Gordon E. ...	18,864.00	.....
A.	10,805.68	.....	Braaten, Mona J. ...	15,318.00	.....
Andersen, Nels W.		.....	Bradley, Basil	17,307.05	.....
A.	15,573.33	.....	Branch, William J. .	20,724.00	.....
Anderson, Albert		.....	Brandson, Thorkell		.....
H.	19,916.00	.....	J.	21,672.00	.....
Anderson, Allison		.....	Braun, Arthur	15,660.00	.....
I.	17,934.00	.....	Bray, Donald W.	13,321.62	.....
Anderson, Lloyd		.....	Brouet, Bryant J. ...	17,376.00	.....
D.	18,295.50	.....	Brown, George M. .	29,724.00	.....
Anderson,		.....	Brown, Lorne R.	19,629.42	.....
William	10,349.32	.....	Brown, Shirley I.	21,672.00	.....
Andreas, Edward		.....	Brunsdon, Helen E.		.....
Jerold	17,499.81	.....	E.	12,352.44	.....
Anguish, Douglas		.....	Bryant, Sharon D. .	11,924.00	.....
K.	15,917.49	.....	Buchan, Heather		.....
Annesley, John	10,188.00	.....	B.	13,989.00	.....
Archer, Robert M.	21,798.00	.....	Budd, Shirley Y.	17,382.10	.....
Asher, Marcella	17,181.42	.....	Buettner, Eugene		.....
Avery, Gilbert L. ...	13,124.68	.....	J.	18,773.28	.....
Bacon, Patricia E. ...	15,426.00	.....	Bumbac, Nickolas ..	17,376.00	.....
Baggenstos,		.....	Burrows, Margaret		.....
Alfred	20,070.00	.....	J.	11,519.86	.....
Bailey, Sheena M. ..	16,167.39	.....	Burrows, Ray G.	17,846.58	.....
Balsden, Douglas		.....	Burton, Thomas		.....
J.	12,238.00	.....	S.	18,972.00	.....
Barschel, Robert P.	34,751.97	2,660.95	Butler, Theresa J. ..	10,025.12	.....
Basi, Santokh S.	21,798.00	.....	Cameron, Murray		.....
Basiove, Boris C. ...	17,531.00	.....	A.	16,962.29	.....
Basky, Shelagh A. ...	14,004.00	.....	Campbell, Donald		.....
Basler, Walter E.	19,704.00	.....	E.	10,433.17	.....
Bassendowski,		.....	Campbell, Duncan		.....
Sandra L.	13,048.99	.....	L.	20,613.74	.....
Bast, Kenneth	15,798.00	.....	Campbell, Morris		.....
Bastiaanse, Jozua ...	17,226.00	.....	W.	25,968.00	.....
Beach, Daniel G. ...	11,584.00	.....	Carline, Gerald F. ..	20,724.00	.....
Beach, James E.	19,397.70	.....	Carter, Beverly I. ...	11,034.00	.....
Beatty, Prudence ...	14,556.00	.....	Carter, John F.	17,226.00	.....
Beckwermt,		.....	Castle, John A.	23,161.00	.....
Joseph	20,370.00	.....	Chadwick, Ester	17,944.64	.....
Beckwermt, Mary		.....	Chatfield, Edward		.....
A.	14,931.00	.....	J.	23,457.00	.....
Bell, J. P.	14,352.00	.....	Cheney, Kathleen		.....
Belsey, Glenn M.	30,048.00	3,299.40	G.	13,026.00	.....
Belyea, Mary G.	14,526.00	.....	Chicilo, Isabel M. ..	18,972.00	.....
Berezny, William ...	22,644.00	.....	Chow, Kim S.	23,407.50	.....
Berg, Wilmer J.	16,826.75	.....	Christbason, Shirley		.....
Bergen, Valerie J. ...	13,875.66	.....	L.	16,049.74	.....
Berry, George J.	20,413.50	.....	Christiansen,		.....
Berube, Joseph P. ...	17,414.75	.....	Terrance B.	17,556.00	.....
Blair, Margaret E. ...	11,071.83	.....	Christopherson,		.....
Blaz, Joseph R.	20,672.50	.....	Lyle	11,584.00	.....
Blyth, Gordon L. ...	12,411.78	.....	Chudy, David R.	18,593.50	.....
Bodnar, Michael J. .	14,142.00	.....	Clarke, Glen A.	20,212.00	.....
Bodnarus, Adam		.....	Clarke, Wallace B. .	12,698.82	.....
E.	16,656.86	.....	Claxton, Arthur E. .	14,054.92	.....
Boechler, Erich J. ...	19,701.00	.....	Clements, Sheila		.....
Boechler, Richard		.....	B.	17,487.00	.....
A.	19,644.00	.....			.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Clinton, Leslie G. ..	17,376.00	.....	Ens, Carl	22,671.75	.....
Cockburn, Jean H. ..	17,376.00	.....	Epp, Donald W.	12,982.62	.....
Coghill, Rita A.	18,100.39	.....	Erickson, Mervin ..		.....
Cole, Sandra M.	10,823.26	.....	H.	15,288.00	.....
Connie, James R. ..	21,798.00	.....	Ericson, Brenda L. .	14,682.00	.....
Conrad, Eric L.	23,226.00	.....	Evans, Alan C.	25,949.57	.....
Cooke, Mouris J. ...	17,515.50	.....	Evans, Dennis R. ...	14,270.00	.....
Cornell, Kenneth ..		.....	Everson, Frederick ..		.....
S.	17,376.00	.....	Clifford	22,668.00	.....
Corrigan, Allan ..		.....	Fagerheim, Gladys ..		.....
M.	17,500.00	.....	I.	15,936.00	.....
Cowie, Molly A.	17,409.92	.....	Felstrom, Joanne ..		.....
Cozma, Elie	17,152.79	.....	M.	14,698.96	.....
Craik, Robert M.	17,376.00	.....	Fetter, Nancy	15,406.00	.....
Crepeau, Paulette ..	21,210.00	.....	Fey, Kay C.	21,217.00	.....
Crosthwaite, Ethel ..		.....	Findlay, David M. .	17,469.00	.....
A.	19,426.57	.....	Fines, Dent E.	10,857.16	.....
Cruise, Samuel B. ..	15,392.00	.....	Finlayson, William ..		.....
Cutts, Frank	15,936.00	.....	D.	27,502.00	.....
Cyfracki, Ludwik ...	21,732.00	.....	Finn, John	13,028.16	.....
Daoust, Gerald J. ...	10,624.00	.....	Fischer, Reuben .....		.....
Darichuk, Marie ..		.....	S.	18,156.00	.....
E.	18,972.00	.....	Fisher, Jessie I.	17,376.00	.....
Darroch, Dennis ..		.....	Fitzsimmons, .....		.....
D.	20,367.00	.....	Kingston	17,376.00	.....
Davidson, Donald ..		.....	Flegel, William A. .	22,710.00	.....
E.	16,944.00	.....	Florence, Allan .....		.....
Dawson, Thomas ..		.....	W.	17,225.43	.....
E.	18,678.00	.....	Forbes, Elizabeth ..		.....
Dayton, Brent C. ...	11,256.00	.....	A.	16,019.74	.....
Dean, Bert E.	22,170.00	.....	Fox, Marion	10,140.07	.....
Dech, Sandra J.	10,334.63	.....	Frank, David D.	17,577.00	.....
Deibert, Francis A. ..	22,530.00	2,440.73	Friel, George H.	18,972.00	.....
Denluck, Benjamin ..		.....	Friesen, Blake	20,697.00	.....
R.	22,644.00	.....	Fulbier, Cecile	10,514.73	.....
Dennie, Randall J. .	19,386.00	.....	Galbraith, Mildred ..		.....
Dent, Ralph J.	16,385.50	.....	A.	16,326.00	.....
Der, Kane K.	11,595.44	.....	Gall, Donald L.	17,376.00	.....
Desantis, Sharon ...	10,478.04	.....	Gallant, Robert R. .	14,722.50	.....
Diaczyn, Michael ..		.....	Gardner, Raymond ..		.....
J.	17,484.50	.....	L.	33,768.00	.....
Diamond, Sidney ..		.....	Gaudet, Fabien F. .	21,798.00	.....
W.	22,668.00	.....	Geres, James E.	17,717.00	.....
Dimond, Keith F. ...	15,660.00	.....	Gibson, Gordon .....		.....
Dinter, Lawrence ...	23,172.00	.....	A.	18,423.01	.....
Dionne, Jean L.	17,376.00	.....	Gibson, James W. .	29,423.30	.....
Dixon, James E.	22,730.00	.....	Gilbert, Evelyn L. .	15,252.66	.....
Dodge, Keith W. ...	14,431.01	.....	Gilkes, David G. ...	19,437.00	.....
Doidge, Wm H.	10,668.55	.....	Gillies, Dennis D. ..	16,385.50	.....
Domshy, Leona .....		.....	Gillies, Jon A.	23,857.54	.....
O.	16,626.00	.....	Glynn, Peter A. R. .	32,016.00	.....
Doyle, Howard W. ...	20,724.00	.....	Going, Larry J.	17,376.00	.....
Driver, Margaret ..		.....	Gorkoff, Alexander ..		.....
E.	20,724.00	.....	A.	22,710.00	.....
Dumba, Andrew ...	10,690.23	.....	Gough, James T. ...	17,469.00	.....
Dyck, Stella M.	15,112.00	.....	Goy, Mike	21,837.01	.....
Dykstra, Richard ..		.....	Gray, Janet I.	16,871.31	.....
A.	17,562.00	.....	Green, Stanley A. ..	23,712.00	.....
Dyok, Frank	18,972.00	.....	Green, Shirley E.	13,671.00	.....
Ehmann, Dwight ..		.....	Green, William B. ..	17,445.75	.....
A.	15,492.78	.....	Gregor, Gary	17,487.00	.....
El Deiry, Mary M. .	14,464.36	.....	Grundy, Helen	12,547.87	.....
Elliot, Emma	16,338.00	.....	Grychowski, .....		.....
Elmer, Donald G. ....		.....	Ernest	12,900.00	.....
M.	17,244.36	.....	Grychowski, .....		.....
Empey, Albert E. ...	17,376.00	.....	Lorraine M.	14,915.38	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Gummeson, Frank			Hornsberger,		
B.	18,027.00	.....	Robert	16,944.00	.....
Gunn, Kenneth P. .	33,768.00		Houseman, Walter		
Guy, Dr. A. J. Y.	36,780.01	2,655.05	A.	25,552.00	.....
Haaland, Doreen			Hoydebo, Allen		
L.	20,724.00	.....	C.	15,246.00	.....
Haight, Alan L.	17,376.00	.....	Howe, Della M.	22,170.00	.....
Hamilton, Gordon			Howie, Shirley R. ..	14,153.20	.....
E.	14,202.00	.....	Hudson, Ralph N. .	19,812.00	.....
Hamilton, Linda I. .	16,833.78	.....	Huel, M. A.	19,758.54	.....
Hammer, Reginald			Hutchence, Duane		
B.	17,376.00	.....	K.	19,607.00	.....
Hammond, Ronald			Imhoff, Kenneth ...	18,828.00	.....
P.	17,376.00	.....	Irvine, Hella	12,093.45	.....
Hamre, Vance L. ...	18,972.00	.....	Ivanovic, Jessica ...	14,502.27	.....
Hanna, Roger D.	19,228.00	2,676.81	Jaap, Rosabella A. .	12,084.00	.....
Hardy, J. W.	10,399.94	.....	Janko, Patricia D. .	17,413.31	.....
Hardy, Margaret			Janzen, Leonard P.		
C.	17,391.26	.....		17,469.00	.....
Hargarten, Elaine			Jarbeau, E. J.	16,926.00	.....
A.	17,982.00	.....	Jefferson, Mary A. .	13,106.84	.....
Harker, John E.	17,896.00	.....	Jenkins, William		
Harrison, Tejwant			H.	11,796.28	.....
K.	19,533.78	.....	Johnson, Dr. W. F.	33,060.00	.....
Hartsfield			Johnson, Ernest		
Dr. D. T.	19,547.72	.....	R.	17,256.00	.....
Haskey, Anne	15,108.00	.....	Johnston, Irl F.	13,832.24	.....
Hastings, Lionel			Josvanger, D. L.	17,173.96	.....
E.	36,036.00	.....	Kania, Chanorakant		
Hatzel, Elizabeth			J.	21,672.00	.....
H.	10,704.00	.....	Katz, Dr. L.	44,079.96	.....
Hawes, Ormond			Keele, Bruce E.	22,483.60	.....
H.	18,156.00	.....	Keenan, Dr.		
Hawrysh, Jeanne ...	11,720.00	.....	Graham E. W.	38,551.00	.....
Hegel, Alice F.	20,637.00	.....	Kefford, C. Karen ..	16,827.00	.....
Hegel, Richard	15,063.00	.....	Kefford, William		
Hehn, A. E.	20,616.00	.....	G.	14,471.85	.....
Hemstalk, John	17,376.00	.....	Kellginton, Merlin		
Henderson, Gordon			C.	18,131.05	.....
R.	21,239.50	.....	Kelly, Cherie B.	14,273.85	.....
Herd, Agnes M.	25,680.00	.....	Kennedy, Micheal		
Hergott, Alvin	19,623.00	4,810.16	P. J.	10,288.00	.....
Heron, Barry K.	15,336.00	.....	Kern, Robert F.	19,654.00	.....
Herrington, Ross ...	16,789.54	.....	Kernen, Herman		
Heshka, Wayne S. .	10,818.00	.....	W.	23,712.00	.....
Hewes, Patricia A. .	19,081.13	.....	Kerr, Christine	14,847.00	.....
Hicks, Wayne A.	12,744.00	.....	Khanna, S. L.	13,928.00	.....
Hidlebaugh, W.			Klein, Evelyn N.	17,832.26	.....
Murray	20,724.00	.....	Klepp, Donald M. ..	21,477.00	.....
Hiebert, Joan L.	16,626.00	.....	Knowles, Donald		
Hill, Geoffrey R.	16,931.00	.....	M.	19,499.50	.....
Hills, Judith A.	14,606.00	.....	Kononoff, Wallace		
Hinz, Sylvia M.	18,972.00	.....	P.	10,379.00	.....
Hischebett, Adolf			Koroll, Brenda	12,893.57	.....
J.	18,700.00	.....	Korven, Gary M.	19,824.00	.....
Hislop, Lyle W.	10,814.06	.....	Kraft, David S.	23,451.00	.....
Hjelte, Margaret	11,993.00	.....	Krywchuk, John	17,841.00	.....
Hobbs, J. S.	13,862.68	.....	Kryzanowski, Felix		
Hogg, Darrell D.	22,980.00	2,811.46	D.	19,623.00	.....
Holowaty, Jean E. ..	14,571.91	.....	Kunkel, Lois F.	19,831.55	.....
Hopkins, Kathleen			Kutarna, Jacob A. ..	25,968.00	.....
M.	16,764.00	.....	Kutasi, Leonard		
Hopkins, Reginal			T.	18,147.00	.....
T.	17,481.00	.....	Kyle, Dean F.	17,979.00	.....
Horner, Patricia			Labine, Lorraine		
M.	10,244.00	.....	A.	18,896.71	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Lacoursiere, Laura			Mateychuk, Elmer		
M.	17,979.00	.....	M.	18,972.00	.....
Lalonde, Thomas			Matheson, Wilma		
A.	20,731.00	.....	R.	23,556.00	2,017.68
Landgraf, John A. .	22,993.50	.....	Mathews, Neil J.	16,123.54	.....
Lane, Ann A.	12,122.22	.....	Matthes, Kenneth		
Langford, Marie			Ernest	23,992.00	.....
S.	20,724.00	.....	Matthews, Douglas		
Lapointe, Peter	16,584.00	.....	V.	18,156.00	.....
Larder, Dr. D. F. ...	28,815.00	.....	Matthews, Ludwig .	33,145.00	.....
Larkin, Patrick G. ...	10,624.00	.....	May, Francis C.	24,420.00	.....
Larson, Brian D.	17,647.54	.....	McArthur, Ian C. ...	22,419.00	.....
Larter, Aurelia-Orie			McCallion, Frank		
E. O.	10,552.93	.....	E.	13,992.00	.....
Lawrence, Linda			McCaw, Marion		
C.	11,118.00	.....	F.	10,672.06	.....
Leach, John F.	21,990.01	.....	McCaw, Marjorie ..	15,936.00	.....
Lee, William	15,936.00	.....	McDowell, William		
Leko, William	16,896.00	.....	A.	12,241.67	.....
Lendvay, Joseph			McElroy, Phyllis E. .	15,343.13	2,477.37
J.	21,108.00	.....	McIsaac, Ruth A. ...	20,882.95	.....
Leonard, Anne	15,936.00	.....	McIvor, Murray		
Liebrecht, Wilma			K.	20,724.00	.....
R.	12,275.32	.....	McKay, Kenneth		
Linnell, Eleanor			E.	10,529.14	.....
F.	21,742.00	.....	McKay, Shirley A. .	18,732.50	.....
Lipinski, Ernest			McKenzie, Allan ...	23,625.00	.....
A.	16,599.00	.....	McKenzie, Eleanor		
Lissel, Margaret J. .	20,700.00	.....	J.	15,354.66	.....
Loewen, Johannes			McLeod, Linda J. ...	15,498.00	.....
V.	17,438.02	.....	McManus, Barry		
Loucks, George F. .	18,972.00	.....	C.	17,376.00	.....
Lowe, Albert H.	18,669.09	.....	Mead, Eric L.	17,484.00	.....
Lowe, Herbert J.	16,717.84	.....	Meeklah, John S. ...	17,341.00	.....
Lowe, William	15,936.00	.....	Meili, Gerald	15,881.59	.....
Lucyshyn, Carl C. ...	17,376.00	.....	Melland, Levern		
Lynn, Gerald M.	17,422.50	.....	T.	10,483.60	.....
MacDonald,			Methetal, Dennis		
Edward A.	17,748.00	.....	F.	15,936.00	.....
MacGregor, Sybil			Millard, Donald B. .	11,469.00	.....
M.	18,564.00	.....	Moen, M. O. L.	16,764.00	.....
MacKay, Arnold			Moncur, William		
J.	12,648.00	.....	W.	22,980.00	.....
MacKay, Irene E. ...	10,683.31	.....	Montgomery,		
Macnak, David G. ...	20,724.00	.....	Mercedes J.	22,668.00	.....
MacLellan, Matilda			Morgan, Matilda		
M.	18,828.00	2,072.91	L.	10,343.19	.....
MacMath, Murial			Morland, Dennis		
L.	15,072.00	.....	K.	17,472.00	.....
MacPhee,			Morris, Carrol D. ...	11,292.23	.....
Katherine T.	15,828.00	.....	Morrison, Robert		
Madden, Myrtle			D.	10,548.00	.....
C.	10,773.00	.....	Moskal, Daniel M. .	17,487.00	.....
Mahoney, Jean M.			Mryglod, Theresa ...	10,794.53	.....
M.	13,455.00	.....	Mulhern, John H. ...	19,011.01	.....
Makeechak, Harry .	20,848.00	.....	Munroe, Allan D. ...	23,472.00	.....
Marcoux, Mae T. ...	20,179.01	.....	Munroe, Kenneth		
Marshall, Gail R. ...	10,656.00	.....	G.	17,686.00	.....
Martin, Dennise L. .	20,700.00	2,643.61	Murphy, Patrick A. .		
Martin, Jenny L.	15,936.00	.....	B.	20,700.00	.....
Martin, Rowena			Murphy, William		
C.	13,600.00	.....	J.	17,655.00	.....
Martinson, Russell			Naphin, Robert L. .		
A.	21,798.00	.....	A.	17,265.93	.....
Matchett, Gladys			Nasser, Dr.		
M.	18,156.00	.....	J. G. C.	11,551.84	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Neigel, Wm. H.	17,376.00	.....	Quaroni, Francis E.	12,490.03	.....
Nelson, Michael	25,921.97	.....	Rader, Calvin P.	10,020.36	.....
Nelson, Mary A.	18,972.00	.....	Radwanski, Edward		
Nelson, Sandra L. ..	17,376.00	.....	A.	21,798.00	.....
Neufeld, Jeanette			Rainbow, Marilyn		
M.	16,835.19	.....	E.	13,209.26	.....
Neumann, Charles			Rambally, Rodney		
F.	18,828.00	.....	S.	18,162.00	.....
Newton, David A. .	16,219.75	.....	Ray, John D.	23,670.00	.....
Newton, Sharon			Redekopp, Helen		
V.	18,642.00	.....	R.	17,391.26	.....
Noesgaard, Borge ..	18,156.00	.....	Reed, Edward J.	21,178.70	.....
Nordness, Mervin			Reiman, Oran D.	28,724.00	2,110.86
E.	18,391.25	.....	Reimer, Don W.	19,527.00	.....
Noreen, Dennis R. .	17,376.00	.....	Reimer, George		
Noren, Elizabeth			C.	22,198.55	.....
I.	15,113.28	.....	Rice, Shiela J.	12,726.00	.....
Ochitwa, David			Richards, Ida M.	11,848.00	.....
W.	22,356.00	.....	Riederer, Lewis A. .	35,079.96	5,118.17
Oldridge, Edward			Ries, Leonard J.	17,376.00	.....
W.	15,937.40	.....	Roberts, Stanley		
Olinski, Paul J.	15,999.00	.....	R.	25,968.00	.....
Oliynyk, Lorna J. ...	10,097.56	.....	Robertson, Duncan		
Opal, Edward	10,379.48	.....	F.	19,527.00	.....
Orr, Rickie J.	15,129.00	.....	Rochon, Peter H. ...	13,587.00	.....
Osback, Helen	15,108.00	.....	Rodenbush, Ken		
Osman, Mervin			L.	20,454.00	.....
W.	13,815.01	.....	Rodgers, Edward		
Ouellette, Gilbert			G.	17,379.20	.....
R.	17,686.00	.....	Rodland, Peter	18,972.00	.....
Pantel, Norman W. .			Ross, Doris M.	19,131.14	.....
A.	20,724.00	.....	Routley, Ronald		
Parent, Gerald J.	17,076.00	.....	B.	19,164.81	.....
Park, David R.	24,755.00	.....	Rowley, Roy W.	20,827.00	.....
Parley, Kathleen			Roy, Richard R.	11,862.91	.....
M.	21,672.00	.....	Royos, Shirley		
Parsons, Ronald			Yvonne	17,872.00	.....
V.	19,623.00	.....	Royer, Leroy M.	20,779.01	.....
Patten, William A. .	17,686.00	.....	Russell, Gordon		
Pearkins, Jon E.	10,993.73	.....	W.	16,981.64	.....
Peddle, Courtland			Russell, James K. ..	17,124.00	.....
E.	21,477.00	.....	Rya, Norris S.	18,073.50	.....
Peden, Jack A.	21,798.00	.....	St. George, Bruce ..	17,911.20	.....
Penrod, James E.	17,720.09	.....	Sand, Robert	18,972.00	.....
Perkins, Shirley A. .	16,212.00	.....	Sandiford, Erskine		
Peters, Adolph	16,866.00	.....	Sarsfield, Ilona ..	17,496.19	.....
Peters, Pierce J.	20,724.00	.....	Saucier, Marilyn	10,909.96	.....
Peterson, Gordon			Sauer, Ronald F.	26,232.00	.....
L.	16,401.00	.....	Saunders, Donna		
Philippon, Donald			D.	18,147.00	.....
J.	21,029.00	.....	Sauvageau, Judith		
Piechotta, Georgia			A.	16,201.11	.....
F.	17,569.64	.....	Savage, Donald F. .	20,697.00	.....
Piloski, Paulette			Savage, John J.	11,345.12	.....
Pilsworth, Kenneth			Savin, Wilda L.	13,745.54	.....
J.	21,798.00	.....	Schaitel, Marvin		
Piper, James R.	14,706.00	.....	R.	10,252.49	.....
Pistun, Ronald A. ..	17,843.72	.....	Scherlowski, Adele		
Plosz, Edward L.	18,156.00	.....	A.	11,436.35	.....
Poole, Mary	17,519.22	.....	Schmalenberg,		
Potter, Gordon E. ..	17,376.00	.....	James R.	19,994.00	.....
Preusche, Rita	11,948.32	.....	Schrutek,		
Prevost, Clifford			Waldemar W.	16,205.47	.....
W.	17,934.00	.....	Schultz, Ralph H. .	18,972.00	.....
Prodanuk, Faith			Seaman, Kathy M. .	14,250.05	.....
H.	16,476.00	.....	Seidel, Susan M.	14,694.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Seiffert, Beverley			Thompson, James		
J.	15,936.00	.....	A. W.	17,376.00	.....
Sekundiak, Dwayne			Thomson, William		
A.	21,672.00	.....	L.	16,944.00	.....
Semrau, James D. .	23,934.00	.....	Tkatch, Ronald S. ..	16,866.00	.....
Shacter, Sidney			Tomyn, Glenn J. ...	11,995.36	.....
W.	21,798.00	.....	Tooley, Judy	11,906.75	.....
Shanner, Don J.	16,095.29	.....	Trapp, Verna J.	15,986.00	.....
Shannon, Ruth A. .	15,928.00	.....	Tremeer, Dennis		
Sieben, Michael J. .	21,483.90	.....	R.	14,263.70	.....
Sihota, Majit S.	22,686.00	.....	Troesch, Denis	12,620.72	.....
Singh, Inira M.	21,755.00	.....	Tutt, Sherrie E.	15,296.35	.....
Sklarchuk, Ernest ..	15,814.85	.....	Van Meegen		
Slimmon,			Hendrikus	16,308.00	.....
Kathleen	11,136.17	.....	Van Moorlehem,		
Smadu, Marlene			James	18,311.00	.....
A.	13,549.05	.....	Van Moorlehem,		
Smith, Clare E.	10,751.38	.....	Ross J.	13,456.00	.....
Smith, Fredrick L. .	17,487.00	.....	Vangen, Agnes	11,800.72	.....
Smith, Lorraine			Verhoeven, Mervin		
G.	16,170.06	.....	M.	15,936.00	.....
Smith, Laura M.	19,666.98	.....	Vigras, Glenna E. ..	13,422.97	.....
Sokolofsky, Alex			Vinding, Egan	17,334.00	.....
R.	18,828.00	.....	Vohra, Pran N.	19,761.13	.....
Sollosy, Dennis			Wagg, James G.	18,900.00	.....
W.	21,282.00	.....	Wailing,		
Spain, Katherine			Maryanne	17,376.00	.....
E.	11,690.61	.....	Waldner, Bonnie		
Sparks, Louis K.	21,480.00	.....	E.	10,440.00	.....
Staples, Sarah P.	10,656.00	.....	Walker, Allan W. ...	16,411.00	.....
Steele, James B.	17,376.00	.....	Walker, Robert T. .	17,376.00	.....
Steiner, Bryan M. ..	14,882.67	.....	Wallbridge, Allan		
Stenbraaten,			E.	18,101.30	.....
Kaare	22,710.00	.....	Wallin, Karen	14,915.67	.....
Stewart,			Ward, Hazel A.	12,142.50	.....
Alexander	21,798.00	.....	Ward, Paul A.	12,653.08	.....
Stewart, Samuel			Warren, Joan E.	16,571.69	.....
V.	24,043.01	.....	Webb, John K.	21,672.00	.....
Stewart, Wesley			Weese, Gwyneth		
Myles	10,119.00	.....	M.	21,395.08	.....
Stinson, Gary C.	15,006.80	.....	Weigel, Marion I. ..	15,611.35	.....
Straub, William J. ..	19,592.00	.....	Wells, Chesley L.		
Strinholm, Ronald			E.	30,366.00	2,272.47
K.	17,760.00	.....	Welsh, William H. .	15,936.00	.....
Stroeder, Lorne S. .	17,376.00	.....	Welte, Robert C.	20,457.58	.....
Suchoboki,			Wersch, Ken	14,352.00	.....
Eugene	22,357.49	.....	Wesley, Ronald J. ..	18,259.50	.....
Sullivan, Ralph J. ...	24,445.00	.....	West, Garth V.	18,552.00	.....
Summach, Harvey			White, C. T. S.	23,814.00	.....
W.	17,376.00	.....	Wiebe, Wolfgang ...	20,697.00	.....
Summer, Horace			Wight, David M.	11,635.85	.....
K.	24,821.98	.....	Wilkes, Shirely J. ...	18,972.00	.....
Surring, Nevin N. ...	17,399.74	.....	Williams, David B. .	19,159.01	.....
Swanson, Evelyn E.			Williams, Leonard .	10,231.52	.....
M.	15,843.27	.....	Williams, Trevor		
Swayze, Murray J. .	22,668.00	.....	H.	21,798.00	.....
Symon, Mary A.	16,487.87	.....	Williamson, Harold		
Tangierd, Harald	23,472.00	2,936.45	K.	18,156.00	.....
Tanner, Kenneth			Wills, Harold A.	18,972.00	.....
E.	14,044.71	.....	Wilson, Arthur	12,104.00	.....
Teed, James R.	16,166.20	.....	Wilson, Robert V. .	15,927.27	.....
Tennant, Candace .	16,237.66	.....	Wilson, Sandra J. ...	18,157.18	.....
Therens, Robert			Winter, Eva	10,023.33	.....
F.	17,469.00	.....	Winters, William ..	15,936.00	.....
Thompson, Darlene			Wirth, Sr. F. M.	19,037.09	.....
F.	16,923.00	2,854.24	Woiden, Sandra L. .	14,933.66	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Woolsey, Gerald			Central Vehicle		
R.	17,376.00	.....	Agency .....	.....	122,165.10
Workman, Ann F. .	14,860.60	.....	Gaertner, Lyle		
Wright, Lorraine .	14,229.00	.....	K. ....	.....	2,968.68
Wuschke, Kenneth			Groberman,		
D.	19,734.00	.....	Beverly .....	.....	2,306.71
Yarie, M. D.	16,026.00	.....	Heisler, Norbert		
Young, Larry K.	28,080.00	3,156.98	J. ....	.....	3,108.16
Yuzdepski, Bernard			Hjertaas, Blain ...	.....	3,254.63
J.	17,169.00	.....	Ivey, Donald A. .	.....	3,283.59
Zadorozny, Henry			Kuhlmann, Allen		
W.	19,104.00	.....	W. ....	.....	2,015.00
Zahar, Edward W. .	22,137.00	.....	Meier, Garry L. ..	.....	3,244.75
Zakaluzny, Murray			Samuels, Charles		
S.	17,376.00	.....	F. ....	.....	2,106.75
Zee, Ransome	18,807.00	.....	Sask. Council for		
Ziegler, Ross A.	16,632.00	.....	Crippled		
Ziffle, E. A.	18,156.00	.....	Children &		
Zimmerman,			Adults .....	.....	9,780.00
Maurice M.	17,376.00	.....	Skogsrud,		
Zmetana, Dr. J.	36,036.00	.....	Thomas M. ....	.....	2,965.91
Zubiak, Carol			Sloman, Donald		
M. J.	19,812.00	.....	G. ....	.....	2,370.27
Day Labour	1,758,014.48	.....	Western Superior		
Payees Under			Bus Sales Ltd. .	.....	17,130.00
\$10,000.00	2,558,109.90	.....	Western		
Other Travel:			Trailways		
Air Canada .....	.....	19,549.25	Motor		
Allowances to			Coach Lines		
Trainees			Ltd. ....	.....	10,479.10
Travelling .....	.....	18,812.70	Windsor, Douglas		
Bowditch, John			M. ....	.....	2,687.84
F. ....	.....	3,361.12	Wohlberg,		
Burghardt,			Neville O. ....	.....	2,568.16
Stanley .....	.....	2,491.39	Payees Under		
Campbell,			\$2,000.00 .....	.....	227,636.81
Graham D. ....	.....	2,399.27		<u>\$14,843,340.51</u>	<u>\$515,700.49</u>

Other Expenses:

A Dec	\$	7,482.85	Canadian Laboratory Supplies		
Acklands Ltd.		85,489.71	Ltd. ....	.....	20,757.54
Addressograph-Multigraph of			Canadian Linen Supply Co.		
Canada Ltd.		27,788.11	Ltd. ....	.....	8,430.68
Advance Industrial Electronics			Canadian Liquid Air Ltd. ....	.....	48,203.84
of Canada	39,216.91		Canadian Marconi Co Ltd. ....	.....	5,309.22
Alberta College	5,328.00		Canadian Mental Health		
Allen Electric Mfg. &			Association .....	.....	15,979.82
Equipment Co. of Canada			Canadian National Institute for		
Ltd.	5,396.34		the Blind .....	.....	25,257.02
Allowances to Trainees Living .	1,903,178.78		Canadian National Railways ....	.....	5,585.70
Arbor Scientific Ltd.	5,387.88		Carlton Trail Community		
Arbuthnot Electronics Ltd.	5,218.17		College .....	.....	121,705.08
Ash Temple Ltd.	18,229.25		Cash Allowances .....	.....	13,972.47
Avtec Industries Ltd.	8,436.35		Centax of Canada .....	.....	8,130.15
Beaver Lumber Co. Ltd.	18,495.33		Clarkson, Gordon & Co. ....	.....	14,000.00
Book & Periodical Acquisitions			Cochrane-Dunlop Hardware		
Ltd.	6,310.42		Ltd. ....	.....	11,304.33
Botkin, W. F. Construction			Columbia Dentoform Corp. ....	.....	7,269.95
Ltd.	18,000.00		Computer Peripherals Ltd. ....	.....	7,632.40
Cae Aircraft Ltd.	7,482.85		Coteau Range Community		
Cam Gard Industrial			College .....	.....	89,079.81
Electronics Ltd.	8,774.83		Coulter Electronics of Canada		
Canadian Corps of			Ltd. ....	.....	6,058.99
Commissionaires	9,893.70				

SCHEDULE OF PAYMENTS— (Continued)

Other Expenses:— (Continued)

Coutts, J., Library Services Ltd.	37,162.06	Moose Jaw Union Hospital	26,024.99
Crain, R. L., Ltd.	33,124.98	Nagels Camera & Audio Visual Sales & Service Ltd.	7,553.55
Crane Supply	33,625.84	Natonum Community College ..	904,692.20
Crawford, A., Associates Ltd. ..	6,877.04	Norcal Reprographics Ltd.	7,581.93
Crown Mart	14,439.31	Northland Stationers (1963) Ltd.	8,837.72
Crown Zellerbach Paper Co. Ltd.	9,269.30	Parkland Community College ..	447,463.81
Cumberland Community College	103,654.19	Pasqua Hospital	19,591.98
Cypress Hills Community College	17,469.63	Pennwalt of Canada Ltd.	6,334.80
Deere, J. Ltd.	24,582.97	Pettigrews Sales Ltd.	7,065.66
Denco	19,207.36	Picker X-Ray Engineering Ltd.	10,220.66
Dick, A. B. Co. of Canada Ltd. ..	11,378.75	Plains Enterprises	7,999.16
Ebsco Subscription Services Ltd.	11,333.19	Prairie West Community College	43,853.57
Extencicare/Regina	17,115.90	Precision Instrument Sales Ltd.	11,151.00
Federated Co-operatives Ltd. ..	21,924.44	Prince Albert Business College Ltd.	22,918.48
Financial Collection Agencies Ltd.	12,744.08	Prince Albert Roman Catholic Separate School District No. 6	18,931.44
Fisher Scientific Co. Ltd.	27,568.36	RB Data Processing	22,351.88
Forbes-Anderson Press Ltd.	9,081.97	Radio Supply & Service (1977) Ltd.	29,774.21
Freedom Group Society	9,475.88	Radius Tutoring Project	42,300.38
Frigstad Mfg. Ltd.	6,608.85	Redhead Equipment Ltd.	34,550.38
G. E. D. Testing Service	5,616.85	Regina General Hospital	22,776.91
Gallaudet College	8,945.10	Regina Plains Community College	248,718.92
General Electrical Medical Systems Ltd.	9,603.37	Reliable Drafting Supplies	6,600.96
General Recorders Ltd.	17,203.23	Reliance College of Business Ltd.	11,251.62
Gescan Electrical Distributors ..	8,317.65	Rempel, Alvin	9,000.00
Great West Auto Electric Ltd. ..	6,135.60	Revelstoke Companies Ltd.	50,713.72
Henderson Insurance Ltd.	23,275.30	Robinson Diesel Injection Ltd. ..	5,867.32
IBM Canada Ltd.	87,614.74	Russelsteel Ltd.	26,812.53
Inland Audio Visual	25,593.50	St. Paul's Hospital (Grey Nuns')	20,497.23
Inland Steel Product Ltd.	13,036.10	St. Peter's College	6,098.33
International Harvester Co. of Can. Ltd.	5,986.00	Sargent's Auto Electric Ltd.	11,660.86
International Simultaneous Translation Service	6,975.00	Sask Tel—C.M.R.	200,672.43
International Tele-Film Enterprises	10,093.24	Sask. Ass'n. for Mentally Retarded	37,862.66
Johnson & Johnson Ltd.	5,550.41	Sask. Ass'n. of Friendship Centres	11,865.96
Kelsey Inst. of Applied Arts & Sciences Advance	96,685.44	Sask. Council for Crippled Children & Adults	91,936.00
Kelsey Students Association	22,171.50	Sask. Council of Anti-Poverty Organization	41,218.60
King Size Photo Services Ltd. ..	5,126.32	Sask. Government Insurance Office	6,791.13
Kramer Tractor Ltd.	12,748.29	Sask. Government Printing Co.	5,425.73
Lakeland College	65,480.00	Sask. Indian Community College	640,701.11
Langpar Ltd.	21,630.00	Sask. Power Corp.	6,059.74
Lippincott, J. B., Co. of Canada Ltd.	6,849.10	Sask. Technical Institute Advance	75,289.87
Luke's Machinery (1968) Ltd. ..	21,314.36	Sask. Trucking Association	13,253.10
M & T Oxygen Ltd.	24,935.54	Saskatoon Business College Ltd.	7,654.09
Management Systems Ltd.	8,576.00	Saskatoon Central Hospital Linen Services Ltd.	13,210.69
McGraw-Hill Ryerson Ltd.	8,941.70	Saskatoon, City of	54,895.19
Metis Society of Saskatchewan ..	86,275.00	Saskatoon Region Community College	373,258.30
Microkit Inc.	5,250.00		
Midwest Litho Ltd.	30,068.63		
Minister of Finance	32,379.94		
Minneapolis Equipment (1962) Ltd.	6,992.30		
Mistikwa Community College ..	230,539.03		
Modern Tool Ltd.	8,233.30		
Mohawk Distributors	5,548.00		
Moose Jaw Golden Mile Exhibition	30,900.00		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

SaskComp	163,767.95	Tobin Tractor (1957) Ltd.	71,259.28
Sharp's Theatre Supplies Ltd. ...	12,516.40	Trainex Corp.	8,162.00
Silverman, Saul N.	5,302.14	Treasurer of Ontario	7,328.00
Sonic Supplies Ltd.	7,772.88	Unitek Canada Limited	14,317.63
Souris Valley Extended Care		University of Regina	64,478.40
Hospital	32,788.96	University of Saskatchewan	95,837.34
South East Community		Veeco Lambda Ltd.	6,468.00
College	14,925.83	W-M Dental Supply	5,834.00
South East Region Community		Wade, N. Co. Ltd.	5,368.52
College	115,141.37	Wascana Institute	6,019.15
Star Dental Mfg. Co. Inc.	10,453.36	Werner's Refrigeration Co.	
Struthers J. A. C. & Associates		Ltd.	6,900.36
Ltd.	58,732.52	Westinghouse Canada Ltd.	7,287.61
Students Representative		Wilkinson Co. Ltd.	7,511.25
Council	12,477.00	Willson Office Specialty Ltd.	9,124.45
Sunnen Products Co. Ltd.	10,008.29	Winnipeg Dental Supply Co.	
Supply Agency Advance		Ltd.	15,526.82
Account	97,286.02	Workers' Compensation	
Swift Current Union Hospital ...	5,161.32	Board	10,308.79
Systems Centre Advance		Xerox of Canada Ltd.	35,788.93
Account	58,011.30	Yorkton Union Hospital	20,549.93
T. R. Services Ltd.	5,381.25	3M Canada Ltd.	20,019.60
Taylor Instrument Co. of		Payees Under \$5,000.00	1,159,317.66
Canada Ltd.	5,720.22		<u>\$ 9,885,602.45</u>
Tektronix Canada Ltd.	33,736.00		

CO-OPERATION AND CO-OPERATIVE DEVELOPMENT

(\$1,580,807.03)

ADMINISTRATION AND RESEARCH

Estimate	\$ 422,100.00	Expenditure	\$ 455,188.52
Department Head—Salary			\$ 31,641.89
Branch Head—Salary			27,924.00
Permanent Positions—Salaries			286,408.11
Temporary Positions—Salaries			2,475.99
Honorariums and Special Services			3,759.35
Rents, Insurance and Utility Services			559.10
Publicity, Information, Advertising and Printing			7,609.40
Repairs and Maintenance			478.69
Travel, Sustenance and Vehicle Expenses			27,605.07
Postage and Communications			15,406.76
Freight, Express, Cartage and Duty			480.58
Contractual Services (Other)			283.50
Stationery and Office Supplies			4,058.38
Scientific and Educational Supplies			594.54
Provisions			2,308.59
Grants and Other Contributions			42,500.00
Office Equipment			989.10
Sundry			105.47
			<u>\$ 455,188.52</u>

Grants:

Battlefords Cablevision Co-operative	\$ 9,000.00
Moose Jaw Cablevision Co-operative Ltd.	11,500.00
Sask. Co-operated Cable Federation	7,500.00
Saskatoon Cablevision Co-operative	14,500.00
	<u>\$ 42,500.00</u>

COMMUNICATIONS AND DEVELOPMENT

Estimate	\$ 752,200.00	Expenditure	\$ 649,499.51
Branch Head—Salary			\$ 24,930.00
Permanent Positions—Salaries			368,032.95
Temporary Positions—Salaries			7,924.76
Professional and Technical Services			2,438.69
Rents, Insurance and Utility Services			3,299.15
Publicity, Information, Advertising and Printing			36,822.14
Travel, Sustenance and Vehicle Expenses			61,854.74
Postage and Communications			12,615.30
Freight, Express, Cartage and Duty			3,385.49
Contractual Services (Other)			8,948.16
Stationery and Office Supplies			3,729.47
Scientific and Educational Supplies			6,377.16
Grants and Other Contributions			106,430.80
Compensation for Loss			531.21
Educational and Scientific Equipment			1,992.84
Sundry			186.65
			<u>\$ 649,499.51</u>

Grants:

Albrecht, Edwin	\$ 153.99	Barnard, Robert	179.70
Allen, Stephen A.	139.95	Birtwistle, Roy	164.45
Amon, B. L.	131.25	Bisson, H. M.	154.80
Amundson, Harvey	170.55	Bosch, Jack	138.82
Anderson, C. E.	159.70	Boyle, Gerald A.	136.80
Appleyard, Ron	149.40	Brautigam, Alfred	137.20
Arendt, Bud R.	139.95	Brook, C.	133.20
Armstrong, Robert	139.95	Brown, J. A.	4,975.00

COMMUNICATIONS AND DEVELOPMENT—(Continued)

Grants:—(Continued)

Brule, Urbain	133.35	Johnson, Charles	135.80
Buchanan, Brian	158.25	Johnson, Ronald B.	146.92
Burwash, J.	123.75	Keays, Leonard	117.00
Chadwick, James	139.00	Kesslering, Max E.	146.60
Cochrane, R. C.	121.32	Klassen, John	108.00
College Park Co-operative		Knobel, Donald	132.30
Preschool	1,842.81	Laing, G. D.	144.00
Community Construction Co-		Larsen, Arnold I.	149.80
op Ltd.	5,000.00	Larsen, Leroy	149.80
Corriveau, Gerald	117.00	Lepage, Armand	156.31
Couture, John R.	150.46	Link, Bernald	120.87
Credit Union Central	15,000.00	Lowe, Ian M. D.	108.00
Crilly, W. H.	171.90	Luy, James A.	128.56
Crystal Lake Development Co-		Loy, Lyle W.	128.56
operative Ass'n	5,000.00	MacAuey, N. I. D.	153.44
Dobrowolski, Leon	158.11	MacPhail, Arnold	113.80
Dolgopol, Donald	116.55	Magpie Symbiotic Food Co-op.	
Dolman, Howard C.	126.00	Ltd.	2,000.00
Doonan, Robert A.	120.87	Major, Mike	117.54
Dore, Marcel	160.11	Manchester, Ellsworth	149.35
Duret, Jean	153.56	Marchildon, M. T.	136.51
Dyck, Henry	168.91	Marshall, Harold A.	132.55
Eccleston, Eric	144.50	McIlwrick, John R.	162.66
Edwards, Dennis R.	126.00	McKenzie, Tina	108.00
Elliott, Charles W.	133.20	Medcalf, J. E.	126.00
Erickson, Kalmer	158.97	Mellor, Bob	141.75
Feil, Wessly W.	127.44	Miller, Eileen	171.30
Fenrich, John L.	135.40	Moncrieff, W. E.	113.80
Ferland, Alfred	124.20	Moorhead, L. D.	122.44
Fialkowski, Jack	174.30	Moose Jaw Cadevision Co-	
Fisher, M. Co-operative Day		operative Ltd.	2,500.00
Care Centre	2,929.00	Murphy Gordon	152.55
Fowler, George G.	113.80	Neurauter, Bill	123.12
Funk, Henry	176.05	Nieth, Kurt	133.35
Gibson, Hugh	136.80	Nutana Creative Playgroup Co-	
Giggs, Robert W.	164.20	operative	1,500.00
Giggs, Walter F.	128.88	O'Donnell, Jas A.	160.63
Gillies, Keith A.	150.20	Omiecinski, Joe	149.80
Giraudier, M. J.	173.05	Paterson, George	141.75
Glackin, Martin	155.34	Pavier, William A.	133.20
Golling, Carl	126.00	Pellerin, Clovis	117.00
Gordon, Tom C.	139.00	Peterson, Norman	167.80
Graham, Earl	139.68	Pettyjohn, David	142.60
Graham, Sterling	141.12	Pettyjohn, Gordon	129.87
Grimard, Gastin	154.51	Pike Lake Co-operative	
Grocholski, Stanley	126.00	Nursery School	765.00
Grosenick, Don J.	126.00	Poppleton, Charlie	113.80
Hanchar, Donald	112.64	Poppleton, Garry	132.55
Handford, Tom	141.90	Poppleton, Ken	157.00
Harilstad, Ivar O.	158.22	Porcupine Cubing Co-operative	
Heine, Herman	189.60	Ltd.	7,500.00
Herzog, Lawrence J.	153.50	Provencher, D.	148.95
Hinch, Glen A.	154.15	Radbourne, Albert	154.84
Hislop, Wayne M.	169.90	Regina Farmers Market Co-	
Hobbs, Graham	119.30	operative	500.00
Holden, Blake E.	145.75	Reidt, Norman	151.76
Hovey, Vern	174.30	Roosen, Larry	126.00
Howes, Ernest	126.00	Rourke, John J.	162.75
Hudson Bay Dehydrators		Saltys, Mike	123.84
Mutual Ltd.	7,500.00	Sapsford, Cliff	149.80
Humboldt Co-operative Day		Sask. Alfalfa Dehy Industry	
Care Centre	1,871.75	Seminar	1,000.00
Humenny, Mike	181.63	Sask. Co-operated Cable	
Hyam, Walter	131.25	Federation	2,500.00
Isaak, Bruce K.	131.11	Sask. Co-operative Youth	
Jackson, Keith	108.00	Program	2,000.00
Jensen, Harold	115.20		

COMMUNICATIONS AND DEVELOPMENT—(Concluded)

Grants:—(Concluded)

Sask. Federation of Prod. Co-op Ltd.	5,295.00	Voyer, Lawrence A.	148.95
Saskatoon Cablevision Co-operative	2,500.00	Wagner, Tony A.	136.71
Saufert, John	135.60	Walker, Darrel A.	127.05
Schaan, Ken	137.68	Warberg, Gordon P.	153.99
Schneider, Leo M.	149.80	Wasilow, Sam	122.40
Shapka, Lloyd A.	148.82	Weigel, Ronald	172.59
Shepherd, Ronald	197.00	Welfare Rights Centre	1,600.00
Simpson, Cliff	128.96	West, Glen	159.75
Skotheim, Harvey	122.40	Westberg, Richard	158.80
Smith, Marvin W.	135.80	White, Blaine H.	126.00
Spence, John C.	126.00	Wilkins, Milton	154.80
Steier, Wendell	159.84	Will, Gordon	129.60
Stephens, F. H. R.	125.68	Willford, Earl E.	158.35
Stiglich, Joe	132.68	Williams, Clarence E.	164.85
Stork, Edward	131.80	Wilson, Wayne L.	108.00
Tocher, Roy	132.39	Winquist, Jim	138.82
Tuchscherer, Paul	131.80	Women in Production Co-ops ..	1,880.00
Twenty-Four Hour Childcare Co-op Ltd.	8,100.00	Wotherspoon, Doug	126.76
Vaagen, Alfred	156.31	Wright, Ken	139.00
Valette, M. E.	163.51	Yeo, Gordon	177.30
Volk, Joseph	116.55	Payees under \$100.00	1,005.34
			<u>\$ 106,430.80</u>

OPERATIONS

Estimate	<u>\$ 477,470.00</u>	Expenditure	<u>\$ 476,119.00</u>
Branch Heads—Salaries			\$ 42,192.00
Permanent Positions—Salaries			349,314.81
Retiring Gratuities			3,338.84
Professional and Technical Services			200.00
Rents, Insurance and Utility Services			250.92
Publicity, Information, Advertising and Printing			8,390.17
Repairs and Maintenance			124.81
Travel, Sustenance and Vehicle Expenses			58,234.38
Postage and Communications			8,499.43
Freight, Express, Cartage and Duty			1,059.61
Contractual Services (Other)			241.73
Stationery and Office Supplies			2,612.71
Office Equipment			1,571.56
Sundry			88.03
			<u>\$ 476,119.00</u>
TOTAL—CO-OPERATION AND CO-OPERATIVE DEVELOPMENT			<u>\$ 1,580,807.03</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Ackerman, Barbara			Baumgartner,		
A.	\$ 10,440.00	\$	William P.	31,641.89	3,614.61
Anderson, Wayne			Burns, Neil J.	12,155.06	.....
W.	16,074.00	.....	Buttazoni, Harold		
Barchalk, Walter			E.	18,624.00	.....
D.	18,624.00	.....	Casey, Christopher		
			D.	16,611.00	3,515.35

SCHEDULE OF PAYMENTS—(Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Chobater, Esther			Munholland, Allan		
M.	11,352.00	.....	E.	15,630.00	2,455.55
Cross, Earl T.	18,624.00	3,474.95	Norman, Charles		
Curle, James			W.	21,096.00	.....
H. M.	15,234.00	.....	Olsen, Erling O.	11,788.13	.....
Dietrick, Norman			Osachoff, Laurence		
J.	18,624.00	2,545.75	E.	18,252.00	2,672.60
Donovan, James			Oxelgren, Stanley		
H.	15,720.00	.....	E.	17,597.31	.....
Dubnick, John W. ..	18,624.00	2,672.42	Paul, Russell J.	15,396.00	.....
Eisler, Bernard E. ..	16,397.99	.....	Reevie, Ray D.	11,776.47	.....
Ellis, Robert W.	12,870.00	.....	Relkey, Doreen		
Engle, Richard A. ...	19,824.00	2,347.60	A.	11,864.26	.....
Fehr, Anne E.	13,078.01	2,256.74	Robinson, Glen R.	21,096.00	.....
Fuller, Donald E.	18,852.00	2,171.30	Simpson, Richard		
Gauvin, Gerard J.	18,624.00	3,667.13	J.	12,869.00	.....
Gedir, Jerry L.	17,526.00	.....	Smith, Douglas		
Harron, William			M.	19,824.00	.....
T.	17,340.00	.....	Staffen, George F. .	18,618.00	.....
Hart, Frank H.	15,234.00	3,770.59	Stroh, Darryl A. J. ..	12,465.00	3,405.15
Heidt, Anthony			Taylor, Walter C.	18,624.00	2,260.42
A.	27,924.00	.....	Vogel, Marian R.	10,656.00	.....
Horning, Janet S. ...	13,536.00	.....	Walde, Verne J.	16,251.00	2,443.55
King, Linda J.	10,677.26	.....	Warkentin, Lloyd		
Kopp, Margaret	10,656.00	.....	G.	19,824.00	.....
Kryzanowski,			Waters, Brian D.	15,720.00	.....
Joseph A.	13,257.39	.....	Werbowsky,		
Larter, Dwayne E. ...	15,234.00	3,666.56	Ernest	15,558.00	.....
Liski, Diane M.	13,978.00	.....	Winder, Eva M.	10,656.00	.....
Lloyd, Graham T.	12,693.42	.....	Yanko, Thomas		
Lokken, Lloyd E. ...	26,514.00	.....	W.	12,465.00	.....
MacNeil, Malcolm			Zotzman, Herbert ..	16,794.00	3,236.55
J.	24,930.00	.....	Payees Under		
MacRae, Murdock			\$10,000.00	157,452.51	.....
C.	15,396.00	.....		
McDonald, Donald			Other Travel:		
G.	13,284.00	.....	Air Canada .....	.....	8,732.99
McKay, William J. .	16,794.00	.....	Central Vehicle		
McLachlan, Clifford			Agency .....	.....	33,256.78
B.	18,624.00	.....	Payees Under		
Megaw, Joseph	20,232.00	2,761.66	\$2,000.00 .....	.....	50,657.53
Midmore, John F. ..	19,896.00	2,108.41			
				\$1,147,992.70	\$147,694.19

Other Expenses:

Co-operative College of		Office Services Advance	
Canada	\$ 6,737.25	Account	14,804.10
IBM Canada Ltd.	7,223.87	Sask Tel—C.M.R.	36,316.63
Mclsaac, Daniel R.	7,989.70	Supply Agency Advance	
Midwest Litho Ltd.	8,029.53	Account	8,595.08
		Payees Under \$5,000.00	46,493.18
			\$ 136,189.34

CULTURE AND YOUTH

(\$5,667,619.31)

EXECUTIVE ADMINISTRATION

Estimate	\$ 112,670.00	Expenditure	\$ 102,439.28
Department Head—Salary			\$ 35,253.96
Permanent Positions—Salaries			12,587.65
Temporary Positions—Salaries			26,624.04
Day Labour, Casual and Part-time Employment			767.44
Professional and Technical Services			125.09
Rents, Insurance and Utility Services			2,677.18
Travel, Sustenance and Vehicle Expenses			7,610.62
Postage and Communications			116.58
Contractual Services (Other)			14,222.37
Scientific and Educational Supplies			2,123.16
Provisions			237.31
Sundry			93.88
			<u>\$ 102,439.28</u>

ADMINISTRATION AND CENTRAL SERVICES

Estimate	\$ 438,560.00	Expenditure	\$ 397,415.48
Branch Head—Salary			\$ 32,541.00
Permanent Positions—Salaries			127,374.18
Temporary Positions—Salaries			12,868.42
Day Labour, Casual and Part-Time Employment			1,459.38
Professional and Technical Services			7,455.47
Rents, Insurance and Utility Services			14,096.60
Publicity, Information, Advertising and Printing			10,893.37
Repairs and Maintenance			1,159.01
Travel, Sustenance and Vehicle Expenses			16,074.57
Postage and Communications			34,060.61
Contractual Services (Other)			4,864.33
Stationery and Office Supplies			27,544.87
Scientific and Educational Supplies			1,568.49
Miscellaneous Materials and Supplies			394.03
Grants and Other Contributions			96,593.94
Taxes and Licences			911.41
Compensation For Loss			136.50
Office Equipment			7,036.48
Educational and Scientific Equipment			183.60
Sundry			199.22
			<u>\$ 397,415.48</u>

Grants:

Abbey Arena Association	\$ 198.25	Aylesbury Community Skating Rink	140.00
Aberdeen Municipal Skating Rink	140.00	Aylsham Skating Rink	140.00
Abernethy Rink Committee	172.75	B. G. S. Skating Rink	140.00
Alameda Community Rink Association	338.00	Balcarres & District Centennial Arena	198.50
Allan, Town of	236.00	Balgonie Park & Recreation Board	558.00
Alsask Skating Rink Association	140.00	Bateman Community Rink Association	196.00
Alvena Athletic Co-op Ltd.	102.39	Beatty Booster Club	140.00
Arcola Community Memorial Rink Committee	360.00	Beechy Community Co-op Rink Ass'n Ltd.	218.00
Arcola Curling Club	198.00	Bellevue Skating & Curling Club	196.00
Asquith & District Centennial Sports Centre	198.50	Bengough & District Memorial Rink Board	140.00
Assiniboia Recreation Board	360.00		
Avonlea Memorial Rink	140.00		

ADMINISTRATION AND CENTRAL SERVICES— (Continued)

Grants:— (Continued)

Bengough Curling Club	165.00	Coronach Curling Club	198.00
Bethune Community Centre	140.00	Craik Curling Club	198.00
Bienfait Curling Club	198.00	Craik Memorial Rink & Recreation Board	140.00
Big River Memorial Rink	196.00	Creelman Community Rink	142.89
Biggar & District Recreation Board	360.00	Cudworth, Town of	140.00
Birsay Board of Trade	196.00	Cupar Memorial Rink	236.00
Bladworth Skating Rink Committee	126.42	Cut Knife Town of	140.00
Blaine Lake Co-op Rink Association	140.00	Dalmeny Community Arena Association	140.00
Bredenburg Community Skating Rink	140.00	Debden Sport Association	196.00
Briercrest Community Rink Assoc.	141.40	Delisle Community Centennial Recreation Association	360.00
Broadview, Town of	140.00	Delisle Curling Club	198.00
Brock Rink Association	191.05	Demaine Community Club	196.00
Brownlee Sport Association	140.00	Denzil Rink Committee	196.00
Bruno, Town of	140.00	Dinsmore Rink Board	218.00
Buchanan & District Board of Trade	140.00	Doddsland Memorial Rink Association	504.00
Burstall Arena Association	140.00	Drake & District Sports Association	196.00
Burstall Curling Club	144.00	Duck Lake Arena Rink Assoc. .	140.00
Bushell Park Curling Club	240.00	Duff Centennial Rink	120.92
C.N.R. Curling Club	270.00	Duval Community Skating Rink	140.00
Cabri Curling Club	198.00	Dysart Community Rink	218.00
Cabri, Town of	140.00	Eastend, Town of	300.00
Cadillac Curling & Skating Club	196.00	Eatonia & District Community Recreation Board	140.00
Caledonian Curling Club	504.00	Eatonia & District Curling Club	198.00
Cambria Memorial Rink	338.00	Edam Vawn Cooperative Playdium	140.00
Canora Curling Club	200.00	Edenwold Skating Rink	140.00
Canora, Town of	300.00	Elbow Curling Club	147.00
Canwood & District Memorial Arena	140.00	Esterhazy, Town of	600.00
Carievale Curling Club	134.49	Estevan Curling Club	532.50
Carlyle Curling Club	240.00	Estevan, City of	360.00
Carnduff Centennial Arena	360.00	Eston Curling Club	165.00
Carnduff Curling Club	240.00	Eston Recreation Board	360.00
Carrot River Men's Curling Club	198.00	Eyebrow Curling Club	132.00
Centennial Community Centre at Mortlach	338.00	Fairlight Curling Club	189.07
Centennial Community Skating Rink	140.00	Fertile Community Rink Co-op Association	100.06
Central Butte Recreation Board	140.00	Fillmore Recreation Centre	236.00
Ceylon Co-op Community Club	196.00	Fleming Memorial Rink	196.00
Chaplin Memorial Civic Centre	131.63	Foam Lake Recreation Centre Management Committee	380.00
Churchbridge Men's Curling Club	198.00	Fort Qu'Appelle Curling Club ..	200.00
Churchbridge, Town of	140.00	Fort Qu'Appelle, Town of	360.00
Climax Curling Club	144.00	Fox Valley Curling Club	120.00
Coderre Skating Rink	140.00	Francis Community Recreation Co-op Ltd.	140.00
Codette Rink Committee	140.00	Frenchman Butte Curling & Skating Club	104.96
Coleville Recreation Association	196.00	Frobisher Co-op Memorial Rink	128.81
Colonsay Community Rink	196.00	Frontier Curling Club	144.00
Community Recreational Organ. of Welwyn	119.03	Frontier Skating Rink	240.00
Consul Curling Club	144.00	Gainsborough Curling Club	236.00
Consul Skating Rink	140.00	Gerald & District Recreation Association	140.00
Corning Centennial Rink	140.00	Glen Ewen Skating Rink	140.00
Coronach Community Skating Rink	140.00	Glenavon Curling Club	190.52
		Glidden & District Recreation Ass'n	146.36

ADMINISTRATIVE AND CENTRAL SERVICES— (Continued)

Grants:— (Continued)

Goodsoil Auxillary Arena		Kincaid, Village of	196.00
Committee	218.00	Kindersley & District	
Goodwater Memorial Rink	196.00	Recreation Ass'n	360.00
Govan & District Curling Club	198.00	Kipling Rink Management	915.00
Govan & District Skating Rink	140.00	Kisbey Community Rink	
Granite Curling Club	351.00	Committee	169.74
Gravelbourg Recreation		Kyle Community Memorial	
Board	190.00	Recreation Ass'n	190.00
Grayson Community Skating		Kyle Curling Club	198.00
Rink	140.00	Lacadena Winter Sports	
Grenfell Community		Association	196.00
Recreation Park	140.00	Lafleche Curling Club	132.00
Grenfell Curling Club	240.00	Lafleche, Town of	140.00
Gronlid & District Minor		Laird Arena Assoc.	196.00
Sports Organization	140.00	Lake Lenore Centennial	
Gull & District Curling Co-		Centre	182.00
operative	240.00	Lampman & District Sports	
Gull Lake Skating Rink		Council	140.00
Committee	300.00	Lang Rink Co. Ltd.	189.13
Hafford Recreation Board	218.00	Langenburg, Town of	236.00
Hague Community Parks &		Langham Centennial Rink	140.00
Recreation Board	196.00	Lanigan & District Curling	
Hanley, Town of	140.00	Club	240.00
Harris Centennial Rink	236.00	Lanigan Sports Association	140.00
Hawarden Memorial Rink	140.00	Leader Curling Club	198.00
Hazlet Centennial Skating		Leader, Town of	300.00
Rink	140.00	Lemberg Curling Club	338.00
Hazlet Curling Club	120.00	Leroy Memorial Rink	140.00
Herbert Parks & Recreation		Liberty Sports Association	147.56
Board	140.00	Limerick Centennial Rink	140.00
Herschel Memorial Rink Co-op		Lloydminster Curling Club	240.00
Assoc. Ltd.	196.00	Lloydminster, City of	500.00
Heward Curling Club	118.11	Loreburn Recreation	
Hillcrest Sports Center	504.00	Committee	300.00
Hillmond Central Sports		Lucky Lake Co-operative Rink	
Society	196.00	Association	305.00
Hodgeville Community Rink	338.00	Lumsden Community Sports	
Holdfast & District Sports		Centre Ass'n	360.00
Organization	218.00	Lumsden Curling Club	198.00
Homecoming '71' Fox Valley ..	140.00	Luseland, Town of	196.00
Hub City Curling Club	315.00	MacNutt Centennial Rink	
Hudson Bay Curling Club	200.00	Committee	198.50
Hudson Bay, Town of	360.00	Macrorie Curling Club	196.00
Humboldt Curling Club	270.00	Madison Recreation	
Humboldt Recreation Board	360.00	Association	106.21
Imperial Community Rink	305.00	Maidstone Arena Board	140.00
Indian Head & District		Maidstone Curling Club	165.00
Recreation Board	360.00	Manitou Memorial Arena	
Indian Head Curling		Board	140.00
Association	240.00	Mankota Community Centre ..	276.00
International Curling Club	198.00	Manor Community Rink	218.00
Invermay Arena Committee	140.00	Maple Creek Curling Club	200.00
Ituna Community Rec. Co-op		Marcelin Board of Trade	140.00
Assoc. Ltd.	140.00	Margo Community Club	196.00
Jansen Skating Rink		Markinch Recreation Board	192.22
Association	140.00	Marsden Curling Club	165.00
Kelliher & District Jubilee		Maryfield Recreation Board	305.00
Arena Co-operative Ass'n		Maymont & Community Sports	
Ltd.	140.00	Centre	196.00
Kelliher Co-operative Curling		Meadow Lake Recreation	
Rink	144.00	Association	500.00
Kelvington Memorial Rink	140.00	Meath Park Recreational Club	
Kenaston, Village of	140.00	Co-op.	218.00
Kennedy, Village of	140.00	Medstead & District Recreation	
Kerobert & District Recreation		Ass'n.	218.00
Board	140.00	Melville Country Club	540.00
Kerobert Curling Club	200.00	Melville, City of	360.00

ADMINISTRATIVE AND CENTRAL SERVICES—(Continued)

Grants:—(Continued)

Melville, Recreation & Parks		Raymore Memorial Arena Co-	
Dept. of	360.00	operative	140.00
Mervin Curling Club	144.00	Recreation Committee of the	
Meyronne Ladies Rink		Town Council, Maple Creek ..	360.00
Auxiliary	140.00	Redvers Recreation Board	236.00
Midale Civic Centre Society	347.00	Regina Curling Club	297.00
Milestone Memorial Centre	260.00	Regina, City of	2,520.00
Minton Recreation Board	132.77	Rhein Community Centre	213.72
Mistatim Centennial Arena	196.00	Richmond Curling Club	198.00
Montmartre Arena		Rocanville Rink Board	140.00
Association	140.00	Rocanville & District	
Moose Jaw Country Club	504.00	Recreation Co-op Ltd.	240.00
Moose Jaw, City of	1,800.00	Rose Valley Memorial Rink	
Moosomin, Town of	140.00	Board	140.00
Morse Curling Club	144.00	Rosetown Curling Club	270.00
Mossbank Centennial Arena	284.00	Rosetown Recreation Board	360.00
Muenster Sports Club	140.00	Rouleau Curling & Skating	
Naicam Skating Rink		Club	196.00
Committee	140.00	Rush Lake Community	
Neilburg Curling Association ...	198.00	Memorial Rink	133.00
Netherhill Recreation		St. Benedict, Village of	140.00
Association	159.18	Saltcoats Minor Sports	140.00
Neville Athletic Association	140.00	Saskachimo Exposition Ltd.	336.00
Nipawin Curling Club	297.00	Saskatoon, City of	3,120.00
Nipawin, Town of	360.00	Sceptre Curling Club	165.00
Nokomis, Town of	140.00	Sceptre, Village of	109.40
North Battleford, City of	360.00	Semans Arena Committee	140.00
Nutana Curling Club	336.00	Senlac, Village of	106.62
Ogema Curling Club	144.00	Shamrock Community Rink	
Outlook, Town of	240.00	Association	172.00
Oxbow Co-op Community		Shaunavon Curling Club	270.00
Recreations Ltd.	380.00	Shaunavon Jubilee Arena	
Pangman Recreation Board	140.00	Board	360.00
Pense Memorial Rink Society ..	140.00	Shell Lake & District Co-	
Piapot Curling Club	144.00	operative Arena	140.00
Pierceland Recreation		Shellbrook Recreation Board ...	500.00
Association	196.00	Simpson Centennial Centre	140.00
Pilot Butte Recreation Board	140.00	Sintaluta Recreation Board	133.45
Plenty Recreation Board	218.00	Smiley Skating Rink	110.91
Ponteix Curling Club	120.00	Southey Curling Club	198.00
Ponteix, Town of	140.00	Sovereign Lions Club	148.66
Porcupine (Men's) Curling		Spalding Skating Rink	140.00
Club	165.00	Spiritwood & District Curling	
Porcupine Plain Skating Arena		Rink	165.00
Ass'n	140.00	Springside Recreation	
Preeceville, Town of	140.00	Association	218.00
Prelate Arena Association	140.00	Star City Minor Sports	
Prince Albert Golf & Curling		Association	140.00
Club	720.00	Stewart Valley Skating Rink	140.00
Prince Albert, City of	690.00	Stockholm & District Co-op	
Prudhomme Skating Rink		Rink Ass'n	140.00
Committee	140.00	Storthoaks Community Rink	
Punnichy Recreation Society	140.00	Co-op Assoc.	196.00
Qu'Appelle, Town of	140.00	Stoughton Curling Club	198.00
Quill Lake Memorial Rink	218.00	Stoughton Recreation Board	140.00
Quinton Arena	140.00	Strasbourg Curling Club	198.00
Rural Municipality of:		Strongfield Community Rink	
Waverley No. 44	360.00	Association	140.00
Birch Hills No. 460	140.00	Sturgis Curling Club	165.00
Rabbit Lake Skating Rink	196.00	Sutherland Curling Club	297.00
Radisson Recreation Board	218.00	Swift Current, City of	720.00
Radville Community Arena		Swift Current Curling Club	360.00
Society	140.00	Sylvania Centennial Skating	
Radville Curling Club	200.00	Rink	140.00
Rama Recreation Board	163.42	Tantallon Memorial	
Raymore Curling Club	165.00	Recreational Co-op Ltd.	196.00

ADMINISTRATION AND CENTRAL SERVICES— (Concluded)

Grants:— (Concluded)

Tartan Curling Club Co-operative	360.00	Watson, Town of	140.00
Theodore & District Recreation Assoc.	264.50	Wawota Curling Club	198.00
Tisdale & District Recreation Board	360.00	Wawota Forum	240.00
Tisdale Community Curling Centre	247.50	Weekes Recreation Board	140.00
Tompkins Community Skating Rink Co-op.	140.00	Weldon Sports Club	192.31
Tramping Lake Community Recreation Board	196.00	Weyburn, City of	360.00
Tugaske Curling Club	212.00	Weyburn Curling Club	297.00
Tulloch Memorial Arena	140.00	White Bear Sports Association ..	196.00
Turtleford & District Recreation Assoc.	105.00	Whitewood Community Rink Board	558.00
Unity Recreation Board	630.00	Wilkie, Town of	600.00
Uranium City Community Arena	236.00	Willow Bunch Curling Club	120.00
Val Marie Recreation Board	338.00	Willow Bunch Recreation Board	140.00
Vanguard Community Memorial Rink	105.00	Windthorst Community Arena	236.00
Vanguard Curling Club	144.00	Wolseley Arena Board	140.00
Veregin, Village of	117.81	Woodrow Memorial Rink	115.40
Vibank Co-operative Community Centre	196.00	Wroxton & District Chamber of Commerce	110.20
Viceroy Community Centre	196.00	Wynyard & District Curling Club	297.00
Viscount Recreation Board	218.00	Wynyard Memorial Arena	360.00
W. E. B. C. C. O.	196.00	Yarbo & District Memorial Rink Ass'n	196.00
Wadena Curling Club	198.00	Yellow Grass Memorial Rink ...	372.00
Wadena, Town of	140.00	Yorkton Curling Club Co.	525.00
Wakaw & District Curling Club	240.00	Yorkton Recreation & Parks Advisory Bd.	500.00
Waldheim Arena Association ...	140.00	Young Rink Counter Committee	140.00
Wapella, Town of	218.00	Zealandia Community Rink	146.54
Warman Arena Association	456.00	Zenon Park Athletic Association	140.00
Watrous Recreation Board	140.00	Payees Under \$100.00	9,025.58
Watson Men's Curling Club	198.00		<u>\$ 96,593.94</u>

CULTURAL AND MULTICULTURAL SUPPORT

Estimate	<u>\$ 958,990.00</u>	Expenditure	<u>\$ 819,836.30</u>
Branch Head—Salary			\$ 31,232.00
Permanent Positions—Salaries			135,941.10
Temporary Positions—Salaries			100,931.66
Day Labour, Casual and Part-Time Employment			8,884.39
Honorariums and Special Services			4,606.60
Professional and Technical Services			413.49
Rents, Insurance and Utility Services			6,746.18
Publicity, Information, Advertising and Printing			20,789.76
Repairs and Maintenance			409.24
Travel, Sustenance and Vehicle Expenses			47,341.49
Postage and Communications			530.83
Freight, Express, Cartage and Duty			2,553.87
Contractual Services (Other)			43,393.50
Stationery and Office Supplies			233.68
Scientific and Educational Supplies			1,252.22
Provisions			5,452.61
Miscellaneous Materials and Supplies			1,212.27
Grants and Other Contributions			405,951.87
Office Equipment			1,079.43
Educational and Scientific Equipment			863.47
Sundry			16.64
			<u>\$ 819,836.30</u>

CULTURE AND MULTICULTURAL SUPPORT—(Continued)

Grants:

Aberdeen Parks & Recreation Board	\$ 287.50	Bonnie Bluebells Pipe Band Association	112.83
Abernethy Recreation Board ...	130.60	Boomtown Volunteers Association	750.00
Aden Bowman Collegiate	2,500.00	Border, Recreation Board of Village of	200.00
Admiral Recreation Board	108.60	Bourgeois, Paul	200.00
Alameda Recreation Board	200.00	Boyan-Ukrainian Dance Association	250.00
All Saints Parish Ukrainian School	775.00	Boyko, Beverly	750.00
Allan Parks & Recreation Board	291.60	Bredenbury Recreation Board ..	174.40
Allan, R. Memorial Museum ...	314.77	Briercrest Recreation Board	200.00
Alliance of Youth & The Elderly Society	1,000.00	Broadview Historical Museum .	1,000.00
Alvena & Recreation Board of Village of Alvena	301.65	Broadview School Unit No 18—Honour Band	201.35
Alvena Ukrainian Sadochuk ...	585.00	Buchanan Recreation Board	511.35
Amptmann, Bernard	3,600.00	Burstall Recreation Board	200.00
Anderson, Dr. J.	12,000.00	Cabri Recreation Board	120.00
Apprendre et Jouer	850.00	Calart Recording Studios	138.28
Arborfield Recreation Board ...	167.40	Camp Chaban	3,900.00
Art Cause Society	100.00	Camp Feu	336.00
Assiniboia Recreation Board ...	355.59	Canada-China Friend Society of Sask.	1,500.00
Association Canadienne-Francaise de Regina	500.00	Canada Week & July 1st Committee	500.00
Association Culturelle Franco-Canadienne	4,694.00	Canadian Folk Arts Council-National Festival	3,510.00
Association Des Jeunes Francaskois	1,000.00	Carlton Trail Community College	1,500.00
Avonlea Parks & Recreation Board	200.00	Carlyle Rusty Relics Museum ..	258.39
Aylsham & District Recreation Association	102.00	Carnduff Recreation Board	284.35
Badlands Regional Cultural Association	449.20	Carrot River Old Time Fiddlers Club	500.00
Balcarres Park & Recreation Board	200.00	Cenaiko, Marcella Paulette	750.00
Balgonie Park & Recreation Board	205.00	Central Butte Recreation Board	182.00
Barclay, Byrna R.	750.00	Centre Culturel St. Denis	225.00
Barr Colony Antique Museum .	800.00	Chaban Ukrainian Folk Dance Ensemble	1,000.00
Battleford Chautagua Society ...	300.00	Chamberlain Recreation Board	187.36
Battleford, Recreation Board of Town of	314.00	Chataqua Committee of the Battleford Society	2,500.00
Battleford Restoration Association	426.58	Chataqua Road Show Project	500.00
Battlefords' Wildlife Federation	800.00	Chinese Language School of Regina	1,075.00
Bengough & District Recreation Board	395.00	Chinese Cultural Society of Sask.	300.00
Bengough Recreation Board	185.00	Choiceland Recreation Board ...	187.80
Bethune & District Recreation Board	144.00	Christ the King Multicultural Youth Camp	600.00
Bienfait Centennial Parks & Rec. Brd.	240.60	Churchbridge & District Recreation Board	274.00
Big Bear Trail Museum	700.00	Classe Francaise de Cabri	180.00
Big Muddy Guided Tour Association	700.00	Clayton McLain Memorial Museum Society	1,200.00
Big River Recreation Board	305.70	Club Italia	340.00
Biggar Museum and Gallery	1,180.15	Coascit Sask.	350.00
Bighead, J., Band Office	200.00	Coderre Reunion Committee. .	300.00
Birch Hills Recreation Board ..	219.20	Colonsay & District Parks & Rec. Brd.	131.00
Blackstrap Parks & Recreation Assoc.	652.00	Commission Culturelle de la Saskatchewan	1,000.00
Blaine Lake Recreation Board ..	343.50	Community Crafts & Social Centre	450.00
Blaine Lake Ukranian Dancing Club	500.00	Congregation Agudas Isreal	1,160.00
		Cote Indian Band	290.00

CULTURE AND MULTICULTURAL SUPPORT—(Continued)

Grants:—(Continued)

Craig Memorial Rink & Rec. Board	180.60	Glen Ewen Community Antique Centre	200.00
Croatian Canadian Club (Jadran)	400.00	Glenavon Parks & Recreation Board	168.00
Cultural Commission of Sask. ..	1,500.00	Glenbain Recreation Board	200.00
Danbury Ukrainian Greek Orthodox Parish	700.00	Glentworth Museum Society ...	200.00
Delisle Recreation Board	231.00	Glentworth Recreation Board ..	200.00
Dinsmore Parks & Recreation Board	200.00	Goodeve & District Parks & Recreation Bd	188.80
Doddsland & District Museum Society	700.00	Goodwater—R.M. of Lamond No. 37 Parks & Recreation Board	200.00
Dubuc, Recreation Board of Village of	200.00	Grant Coteau Museum	475.00
Duck Lake Historical Museum ..	1,235.20	Gray, Vicki & Lois Leinan	200.00
Duck Lake Recreation Board ...	228.00	Grayson Parks & Recreation Board	200.00
Duff Recreation Board	158.00	Green Brass Pipe Band	400.00
Dundurn Recreation Board	132.00	Green Grove Camp, Wakaw	2,016.00
Dunwell & Community Museum	200.00	Green Grove Recreational Centre	2,070.00
Dutch Cultural Society	565.00	Greenhouse School	335.00
Earl Grey Parks & Recreation Board	178.13	Greenhouse Society	295.00
East West Cultural Centre	1,000.00	Grenfell Museum Association .	412.50
Edam & District Recreation Board	150.00	Grenfell Parks & Recreation Board	297.50
Edenbridge Hebrew Community Project	800.00	Gull Lake Recreation Board	280.00
Edney, D. B.	1,885.00	Hafford Recreation Board	196.00
Eminescu Roumanian Dancers	7,970.00	Hanley Parks & Recreation Board	200.00
Englefeld Recreation Board	200.00	Harden, Claude	200.00
Ernfold & District Recreation Board	200.00	Harris, Phil	1,000.00
Esterhazy Community Museum	200.00	Hawarden Recreation Board	200.00
Estevan District Bi-Centennial Comm.	2,000.00	Hellenic Orthodox Community of Saskatoon	690.00
Estevan Regional Museum & Historical Society	266.19	Hill, F. T., Museum	700.00
Eston District Recreation Board	300.90	Hodey, G. Wild Life Exhibit	500.00
Eston-Elrose School Unit No. 33-Hon. Band	5,000.00	Holy Cross High Band	2,500.00
Eston Music Festival & Arts Council	1,000.00	Holy Cross High School	2,500.00
Few, Guy	200.00	Holy Trinity Ukrainian Orthodox Church	1,040.00
Fife Lake Recreation Board	200.00	Holy Trinity Ukrainian Orthodox Cathedral	455.00
Fifth Street Studio Society	500.00	Horizon	500.00
Foam Lake Museum Association	627.35	Horocholyn, Rick	750.00
Foam Lake Recreation Board ...	296.55	Humboldt Recreation Board	432.33
Fort Pelly Livingstone Museum	500.00	Hvas Ukrainian Greek Orthodox Parish	628.00
Fort Qu'Appelle Museum	1,450.00	India Canada Association of Saskatchewan	2,180.00
Foty, G.	3,000.00	India Canada Cultural Association	350.00
Fox Valley Park & Recreation Board	200.00	Indian Head Recreation Board .	320.50
Frenchman Butte Recreation Board	200.00	Invermay Recreation Board	200.00
Frobisher Threshermen's Club	200.00	Irish Dancing Group	100.00
Fulvadi (Saskatoon Hindi School)	900.00	Italian Cultural Committee	360.00
Gerald & District Recreation Association	160.80	Ituna & Dist. Recreation Board	348.00
German Language School	1,040.00	Ituna Recreation Board	272.00
		Ivanochko, Robert W.	750.00
		Jackfish Lake Recreation Board of the R.M. of Meota No. 468	270.00
		Jerome, Carmen	750.00
		Jeunesse Musicales Du Canada	200.00
		Kaminsky, Dennis	750.00
		Kamsack Dance Association	370.00

CULTURE AND MULTICULTURAL SUPPORT— (Continued)

Grants:— (Continued)

Kamsack Recreation Board	373.70	Lucky Lake Parks & Recreation Board	200.00
Kasposvar Historic Site (1975) Society	125.00	Lumsden Parks & Recreation Board	260.00
Kassian, Ernest	494.00	Luseland Recreation Board	225.60
Kayville Recreation Board of R.M. of Keywest No. 70	266.60	Macklin Parks & Recreation Board	245.80
Keeseekoose Band Recreation Board	248.00	MacNutt & District Recreation Board	184.80
Kelliher Youth Recreation Board	172.00	Major Recreation Association ..	192.15
Kerrobart & District Museum ..	1,002.00	Mankota Recreation Board	164.80
Kerrobart & District Recreation Board	289.00	Maple Creek Band Parents Association	150.00
Killaly Recreation Board	200.00	Maple Creek Recreation Board	340.00
Kincaid Museum	200.00	Marshall Recreation Board	140.40
Kindersley & District Recreation Board	420.00	Martinettes	1,000.00
Kindersley Plains Museum	1,227.65	Maryfield Recreation Board	200.00
Kinistino District Pioneer Museum	425.40	Matkowski, Mrs. Helen E.	450.00
Kinistino, Recreation Board of, Town of	231.40	Matkowski, Donna Marie	450.00
Kiwanis Talent Festival Committee	200.00	Maxwell, Gordon	200.00
Kobzar Singers of Saskatoon ..	300.00	Maymont Regional Youth & Recreation Brd.	200.00
Kopciuch, Edward	750.00	McCord Grassland Fair	600.00
Kronau Arts & Crafts Club	500.00	McCord Museum	276.30
Kyle & District Recreation Board	182.40	Meacham Ukrainian Dance Club	250.00
L. I. D. No. 944 Recreation Board	344.90	Meadow Lake Museum	725.25
Labach, Vera	2,250.00	Melfort Arts Council	117.50
Lake Lenore Recreation Board	200.00	Melfort Recreation & Parks Board	442.00
Lakeview & Wadena Recreation Board	342.50	Melville Dance Assoc. Multicultural Div.	2,000.00
Langenburg Swimming Pool Committee	291.80	Melville Dance Association	4,375.00
Lanigan & District Recreation Board	343.35	Melville Parks & Recreation Board	443.80
Lanigan & District Arts Council	1,000.00	Melville Senior Citizens Club ..	1,000.00
Lashburn Centennial Museum ..	208.20	Melville Senior Citizens Organization	1,000.00
Last Touch Regional Association	500.00	Middle Lake Recreation Board ..	136.00
Last Touch Regional Youth Council	100.00	Milden Community Museum ..	200.00
Lemberg Recreation Board	225.40	Milden Recreation Board	200.00
Leroy & District Recreation Board	280.00	Milestone Recreation Board	160.00
Lewis, David N.	565.00	Mistawasis Recreation Board ..	172.40
Liberty Community Recreation Board	200.00	Mitchell, Ken	750.00
Limerick Recreation Board	200.00	Mohyla Institute	2,500.00
Lintlaw Recreation Brd.	130.00	Montmartre Recreation Board ..	118.25
Little Red Hen Story Theatre Society	497.50	Moose Jaw Canadian Romanian Club	600.00
Little Stone School Society of Saskatoon	800.00	Moose Jaw Centennial Art Museum	500.00
Lloydminster Allied Arts Council	250.00	Moose Jaw Chinese Children's Dancing Group	1,150.00
Lloydminster Recreation Board	438.20	Moose Jaw City, Parks & Recreation Board	708.54
Loch, Christine	600.00	Moose Jaw Hebrew Community	1,000.00
Loon Lake Indian Band Recreation Board	180.00	Moose Jaw Lions Junior "A" Band	1,751.41
Loon Lake Recreation Board ..	149.60	Moose Jaw Multicultural Council	7,101.37
		Moose Jaw Parks & Recreation Advisory Bd.	708.54
		Moose Jaw Public School Board of Edu.	471.73
		Moose Jaw Scottish Society	675.00

CULTURE AND MULTICULTURAL SUPPORT— (Continued)

Grants:— (Continued)

Moose Mountain Recreation & Parks Ass'n.	500.00	Porcupine Plain & District Museum	488.40
Moosewoods Pow-Wow Club ..	300.00	Prairie Pioneer Museum	360.00
Moosomin Recreation Board ...	368.80	Prairie Pipe & Band Association	1,100.00
Morse Parks & Recreation Board	172.00	Prairie Writers Festival	750.00
Muenster School Concert Ensemble	346.25	Preeceville Recreation Board ...	285.90
Muenster Recreation Board	146.00	Prelate Recreation Board	184.00
Multicultural Council of Saskatchewan	200.00	Prince Albert Arts Council	1,000.00
Musical Saw for Senior Citizens	142.00	Prince Albert Boys Choir	600.00
Muskoday Recreation Board ...	166.00	Prince Albert Community Players	137.50
Nahachewsky, Andrew	750.00	Prince Albert Correctional Centre (Inside Art)	300.00
Naicam Recreation Board	424.45	Prince Albert Heritage Museum	500.00
Naicam, Town of	200.00	Prince Albert Highland Dancing & Piping Association	300.00
National Exhibition Centre	500.00	Prince Albert Multicultural Council	5,500.00
Native Project Society	750.00	Prince Albert Winter Festival Society	300.00
Native Youth of Sask., Dumont Chapter	500.00	Prison Arts Foundation	1,000.00
Neudorf Park & Recreation Board	280.60	Punnichy Recreation Board	170.20
Nipawin & District Historical Museum	1,300.00	Qu'Appelle & District Recreation Board	189.60
Nokomis Civic Recreation Board	200.00	Quill Plains Arts Council	1,000.00
Norman MacKenzie Art Gallery	300.00	Quill Plains Regional Association	500.00
Norquay Recreation Board	179.00	Rural Municipality of: Baidon No. 131	235.00
North Battleford Arts Centre ...	800.00	Canada No. 225	150.00
North Battleford Parks & Recreation Brd.	524.00	Snipe Lake No. 259	287.00
North Central Regional Association	500.00	Progress No. 351	218.40
Ogema Recreation Board	200.00	R.M. of Barrier Valley No. 397 Recreation Board	237.50
Organization of Sask. Arts Councils	2,000.00	R.M. of Birch Hills No. 640 Recreation Board	284.40
Orthodox Brotherhood of Canada	213.00	R.M. of Blucher No. 343 Recreation Board	281.55
Outlook Recreation Board	318.50	R.M. of Buchanan No. 304 Recreation Board	289.35
Oxbow & District Recreation Board	299.00	R.M. of Buckland No. 491 Recreation Board	200.00
Paddockwood, Recreation Board of Village of	126.00	R.M. of Calder No. 241 Recreation Board	281.70
Paluck, Deirdre	750.00	R.M. of Cana No. 214 Melville Recreation Board	290.00
Parklands Regional Recreation Assoc.	1,000.00	R.M. of Churchbridge No. 211 & District Recreation Board ..	299.20
Pavlychenko Folklorique Ensemble	1,500.00	R.M. of Craik No. 222 Recreation Board	190.60
Paynton Parks & Recreation Brd. of the R.M. of Paynton No. 470	180.00	R.M. of Cote No. 271 Recreation Board	280.80
Peepeekisis Recreation Board ..	253.40	R.M. of Connaught No. 457 & Tisdale Recreation Board	200.00
Photographer's Gallery	1,800.00	R.M. of Douglas No. 436 Coordinating Recreation Board ..	200.00
Piapot Hoop Dancers	262.50	R.M. of Duck Lake No. 453 Recreation Board	290.00
Piapot Recreation Board	232.80	R.M. of Eagle Creek No. 376 Recreation board	274.60
Pilipino-Canadian Assoc. of Saskatoon	450.00	R.M. of Elcapo No. 154 Recreation Board	287.85
Pioneer Threshermen's Club ...	700.00	R.M. of Elmsthorpe No. 100 Recreation Board	232.40
Polish Catholic Association	525.00		
Polish Cultural Society	600.00		
Polish School of St. Anthony's ..	200.00		
Poltava Ensemble of Song, Music & Dance	875.00		
Ponteix Recreation Board	236.00		

CULTURE AND MULTICULTURAL SUPPORT— (Continued)

Grants:— (Continued)

R.M. of Enfield No. 194 Recreation Board	190.00	R.M. of Willow Creek No. 458 Recreation Board	311.65
R.M. of Fertile Belt No. 183 Recreation Board	299.05	R.M. of Wilton No. 472 Recreation Board	315.25
R.M. of Foam Lake No. 276 Recreation Board	302.45	R.M. of Wolverine No. 340 Recreation Board	281.80
R.M. of Good Lake No. 274 Recreation Board	300.00	Rabbit Lake Recreation Board ..	200.00
R.M. of Grass Lake No. 381 Recreation Board	238.20	Rapp, R. Museum	369.00
R.M. of Happyland No. 231 & Liebenthal Recreation Board	200.00	Raymore Recreation Board	200.00
R.M. of Indian Head No. 156 Recreation Board	210.00	Regina Chinese School	730.00
R.M. of Invermay No. 305 Recreation Board	200.00	Regina Bilingual Programme Parents' Association	211.00
R.M. of Ituna Bon Accord No. 246 Recreation Board	286.65	Regina Catholic School Bands Parent Association	886.18
R.M. of Kinistino No. 459 Recreation Board	295.50	Regina Guild of Folk Arts	750.00
R.M. of Mankota No. 45 Recreation Board	224.20	Regina Hungarian Cultural & Social Club	660.00
R.M. of Mariposa No. 350 Recreation Board	172.60	Regina Kiwanis Band	932.50
R.M. of Mayfield No. 406 Regional Youth & Recreation Board	222.40	Regina Lions Junior (B) Band ..	6,996.15
R.M. of Moose Jaw No. 161 Recreation Board	260.00	Regina Little Theatre	500.00
R.M. of Mount Pleasant No. 2 Recreation Board	166.40	Regina Modern Dance Works ..	1,000.00
R.M. of Nipawin No. 487 Recreation Board	305.45	Regina Modern Dance Workshop	1,500.00
R.M. of North Qu'Appelle No. 187 Recreation Board	564.50	Regina Multicultural Council ...	14,200.00
R.M. of Ponass Lake No. 367 Recreation Board	200.00	Regina Open Door Society	500.00
R.M. of Poplar Valley No. 12 Recreation Board	191.20	Regina Parks & Recreation Committee	1,896.10
R.M. of Porcupine No. 395 Recreation Board	332.90	Regina Police Junior Band	1,977.70
R.M. of Preeceville No. 334 Recreation Board	321.85	Regina Scottish Country Dancers	180.00
R.M. of Redberry No. 435 Recreation Board	276.00	Regina University Debating Union	200.00
R.M. of Redburn No. 130 Recreation Board	200.00	Regina Youth Orchestra	750.00
R.M. of Saltcoats No. 213 Recreation Board	286.80	Regina, City of	500.00
R.M. of Sasman No. 336 Recreation Board	211.60	Religious Arts Festival Committee	400.00
R.M. of St. Andrews No. 387 Recreation Board	226.80	Reynold Rapp Museum	500.00
R.M. of Star City No. 428 Recreation Board	300.70	Richard Recreation Board	200.00
R.M. of Terrill No. 101 Recreation Board	200.00	Riverside Players	2,250.00
R.M. of Victory No. 226 Recreation Board	136.50	Rivier Academy	835.00
R.M. of Waverly No. 44 Recreation Board	150.30	Rocanville & District Museum Society	1,327.00
R.M. of Walpole No. 92 Recreation Board	200.00	Rosetown & District Recreation Board	360.70
R.M. of White Valley No. 49 & Ravenscrag Recreation Board	120.00	Rosetown Division III School Band	2,000.00
		Rosthern Junior College	835.00
		Rosthern Recreation Board	301.55
		Rouleau Recreation Board	165.00
		Royal Norwegian Consulate	3,000.00
		Saddle Bag Ministry & Support Committee	550.00
		St. Basil's Ukrainian School	700.00
		St. Benedict Recreation Board ..	100.20
		St. Brieux Recreation Board	291.25
		St. George's Sadochok	465.00
		St. George's Ukrainian Catholic Parish School	785.00
		St. George's Ukrainian Home & School Association	662.00
		St. George's Ukrainian School ..	280.00
		St. Mary's School	100.00
		St. Paul's Greek Orthodox Church	1,005.00
		St. Peter & Paul Ukrainian (Cultural) School	1,000.00

CULTURE AND MULTICULTURAL SUPPORT—(Continued)

Grants:—(Continued)

St. Peter & Paul Ukrainian School	1,440.00	Stockholm & District Recreation Board	151.40
St. Walburg & District Recreation Board	380.06	Stornoway Recreation Board	200.00
Saltcoats Town Recreation Board	363.60	Stoughton Recreation Board	220.00
Sask. Canada Week Committee	900.00	Strasbourg District Museum	300.00
Sask. Craft Council	900.00	Strasbourg Recreation Board ...	231.80
Sask. Drama Association	1,000.00	Strolling Players	1,000.00
Sask. Elocution & Debate Association	1,000.00	Sturgis Recreation Board	230.00
Sask. Film Co-operative	1,000.00	Swift Current Little Theatre	500.00
Sask. History & Folklore Society	200.00	Swift Current Multicultural Council	4,500.00
Sask. Junior Concert Society	500.00	Swift Current Old Time Fiddling Ass'n	500.00
Sask. Library Association	1,000.00	Swift Current Pipe & Drum Society	1,000.00
Sask. Multi-Media Tour	912.50	Tannahill, Cecil C.	266.25
Sask. Museum Association	11,800.00	Theatre Fransaskois	425.00
Sask. Music & Cultural Co-operative	545.00	Theodore & District Recreation Board	486.59
Sask. Music Festival Association	2,000.00	Third Avenue United Church ..	325.00
Sask. Riderettes	1,687.50	Toews, D. Memorial Festival of Sacred Music, Saskatoon	2,000.00
Saskatoon Boy's Pipe Band	238.50	Togo Recreation Board	125.40
Saskatoon Chinese Mandarin School	770.00	Top Brass Dance Band	1,000.00
Saskatoon Folk Arts Council	10,000.00	Torch River Recreation Board ..	200.00
Saskatoon Intertribal Celebration Comm.	1,500.00	Travelling Art Association	250.00
Saskatoon Irish Dancing Association	500.00	Trident Language Camp	2,145.00
Saskatoon Lions Band	360.00	Trident Ukrainian Orthodox Church Camp	1,095.00
Saskatoon, City of	1,790.00	Ukrainian Arts & Crafts Museum	1,800.00
Saskatoon Police Pipes & Drums	1,300.00	Ukrainian Canadian Committee	2,000.00
Saskatoon Senior Songsters	1,000.00	Ukrainian Catholic Youth of Saskatchewan	325.00
Saskatoon Summer Band Workshop '76	1,000.00	Ukrainian Cultural & Educational Ass'n	225.00
Saskatoon Symphony Society ...	500.00	Ukrainian Cultural Dancing Club	250.00
Saskatoon Union of the Arts	245.00	Ukrainian Educational Council	4,078.00
Segall, Leslie	1,000.00	Ukrainian Greek Orthodox Ladies Association, Hudson Bay	540.00
Seitz, Mary-Ann	1,000.00	Ukrainian Language Study	835.00
Shadick, Sylvia	1,000.00	Ukrainian Orthodox Women's Association	250.00
Shaunavon, Town of	546.60	Ukrainian Orthodox Youth & Cult. Comm.	250.00
Sheho Recreation Board	253.00	Ukrainian Self Reliance Association	340.00
Smiley Recreation Board	112.50	Ukrainian Sadochok	495.00
Soo Line Historical Museum	500.00	Ukrainian Orthodox School	410.00
Souris River Films Ltd.	2,800.00	Ukrainian Self-Reliance Association	335.00
Souris Valley Recreation Board	170.00	Ukrainian Orthodox Youth & Culture Committee	630.00
South Central Recreation & Parks Assn.	1,175.00	Ukrainian Tradition Association	1,280.00
South West Ukrainian Cultural Council	1,000.00	Ukrainian Orthodox Women's Association	1,285.00
Speers Recreation Board	200.00	Unity, Recreation Board of Town of	350.00
Sprigs O'Heather Girls Pipe Band	637.50	University of Regina	900.00
Spring Valley Recreation Board	200.00	University of Saskatchewan	4,825.00
Springside Recreation Board	130.00	Urf, Margot	1,950.00
Spy Hill Community Recreation Board	200.00	Valley Dance Association	700.00
Star City Recreation Board	188.60		
Stenen Recreation Board	333.45		
Stewart Valley Recreation Board	200.00		

CULTURE AND MULTICULTURAL SUPPORT— (Concluded)

Grants:— (Concluded)

Vawn, Recreation Board of		Wolseley Recreation Board	275.00
Village of	200.00	Wolverine Hobby & Historical	
Veregin Recreation Board	118.20	Society	200.00
Veregin, Village of	200.00	Wood Mountain & District	
Wadena & District Recreation		Recreation Board	410.00
Board	302.20	Wood Mountain Historical	
Wakaw Recreation Board	280.45	Museum	375.45
Waldheim Parks & Recreation		Wood Mountain Historical	
Board	320.00	Society Museum	1,000.00
Waldron & District Parks and		Wynyard & District Recreation	
Recreation Board	140.00	Board	420.00
Watrous & District Recreation		Wynyard High School U. N.	
Board	200.00	Club	125.00
Watson Recreation Board	248.00	Wynyard Museum Committee .	499.80
Welwyn, Community		Yevshan Ukrainian Folk Ballet	
Recreation of	126.20	Ensemble	1,000.00
Weyburn Comprehensive Band		Yorkton & District	
Tour	438.20	Multicultural Council	2,000.00
Weyburn Recreation Board	678.20	Yorkton Dance Association	100.00
White Hackle Optimist Boys'		Yorkton International Film	
Pipe Band	326.88	Festival	975.00
White Spruce Recreation		Yorkton Recreation & Parks	
Board	152.00	Board	540.00
Wild Goose Regional		18th International Square &	
Association No. 11	500.00	Round Dance Convention	500.00
Wilkie Recreation Board	300.00	25th Street House Theatre	
Willow Bunch Museum	204.60	"Paper Wheat"	1,000.00
Willowbrook Recreation		Payees Under \$100.00	1,518.07
Board	288.45		
Wishart Emerald Bankend			\$ 405,951.87
Community	311.25		

REGIONAL SERVICES

Estimate	\$ 1,282,750.00	Expenditure	\$ 1,347,222.41
Permanent Positions—Salaries			\$ 360,738.51
Temporary Positions—Salaries			10,150.48
Day Labour, Casual and Part-Time Employment			54,406.39
Professional and Technical Services			306.00
Rents, Insurance and Utility Services			941.24
Publicity, Information, Advertising and Printing			3,789.71
Repairs and Maintenance			753.12
Travel, Sustenance and Vehicle Expenses			74,264.79
Postage and Communications			17,013.28
Freight, Express, Cartage and Duty			3,341.91
Contractual Services (Other)			2,716.34
Stationery and Office Supplies			2,600.04
Scientific and Educational Supplies			2,101.36
Provisions			261.91
Miscellaneous Materials and Supplies			653.89
Grants and Other Contributions			810,845.00
Office Equipment			164.85
Educational and Scientific Equipment			2,090.38
Sundry			83.21
			\$ 1,347,222.41

Grants:

Abbey Parks & Recreation		Alameda Community	
Board	\$ 688.00	Recreation Board	730.00
Aberdeen Parks & Recreation		Alida Recreation Board of R.M.	
Board	728.00	of Reciprocity No. 22	1,552.00
Abernethy Recreation Board ...	707.00	Allan Parks & Recreation	
Admiral Town & Country		Board	852.00
Recreation Board	650.00		

REGIONAL SERVICES—(Continued)

Grants:—(Continued)

Alsask Community Recreation Council	887.00	Cadillac Recreation Board	677.00
Alvena, Parks & Recreation Board of Village of	650.00	Canora, Recreation Board of Town of	3,300.00
Arborfield Recreation Board	753.00	Canwood Park & Recreation Board	712.00
Archerwill Parks & Recreation Board	750.00	Carlyle Park & Recreation Board	600.00
Arcola Parks & Recreation Board	789.00	Carlyle Recreation Board	985.00
Assiniboia Recreation Board	5,118.00	Carnduff Recreation Board	4,576.00
Atwater Recreation Board	650.00	Carrot River Recreation Board	977.00
Avonlea Parks & Recreation Board	737.00	Carrot River Recreation Board of the R.M. of Moose Range No. 486	1,230.00
Aylesbury Recreation Board	650.00	Central Butte Recreation Board	3,483.00
Aylsham & District Recreation Association	660.00	Ceylon Recreation Board	698.00
Badlands Regional Cultural Association	2,500.00	Chamberlain Recreation Board	656.00
Balcarres Park & Recreation Board	854.00	Chaplin, Recreation Board of Village of	729.00
Balgonie Park & Recreation Board	819.00	Choiceland Recreation Board ...	789.00
Bangor Recreation Board	650.00	Churchbridge & District Recreation Board	940.00
Battleford, Recreation Board of Town of	1,231.00	Clavet Recreation Board of R.M. of Blucher No. 343	300.00
Battlefords Regional Parks & Recreation	1,725.00	Climax Parks & Recreation Board	719.00
Beatty Recreation Board	650.00	Codette Recreation Board	670.00
Beechy & District Recreation Board	720.00	Coleville Recreation Board	769.00
Beechy & District Recreation Board of R.M. of Victory No. 226	818.00	Colonsay & District Parks & Recreation Board	784.00
Bengough & District Recreation Board	3,877.00	Consul Parks & Recreation Board	672.00
Benson, Recreation Board of Village of	650.00	Coronach & District Parks & Recreation Board	733.00
Bethune Park & Recreation Board	653.00	Cote Indian Band	4,073.00
Bienfait Centennial Parks & Rec. Brd.	888.00	Cowessess Band Recreation Board	1,650.00
Big River Recreation Board	893.00	Cowessess Recreation Board ...	900.00
Biggar & District Recreation Board	4,600.00	Craik Memorial Rink & Recreation Board	776.00
Biggar Recreation Board	825.00	Creelman Parks & Recreation Board	670.00
Birch Hills Recreation Board	844.00	Cudworth Recreation Board	912.00
Bjorkdale Village Recreation Board	700.00	Dalmeny Recreation Board	819.00
Blackstrap Regional Association	2,500.00	Debden Sports Association & Recreation Board	728.00
Blaine Lake Recreation Board ..	835.00	Delisle Recreation Board	864.00
Bracken Parks & Recreation Board	600.00	Dinsmore Parks & Recreation Board	747.00
Bredenbury Parks & Recreation Board	765.00	Doddsland & District Recreation Board	741.00
Briercrest Recreation Board	650.00	Dubuc, Recreation Board of Village of	654.00
Britannia Parks & Recreation Board	1,020.00	Duck Lake Recreation Board ...	3,559.00
Brownlee Recreation Board	650.00	Duff Recreation Board	650.00
Bruno Recreation Board	905.00	Dundurn Recreation Board	724.00
Buchanan, Parks & Recreation Board of, Village of	755.00	Duval Park & Recreation Board	650.00
Buckland Recreation Board of R.M. of Buckland No. 491 ...	766.00	Dysart Recreation Board	685.00
Burstall Parks & Recreation Board	793.00	Earl Grey Parks & Recreation Board	705.00
Cabri Recreation Board	863.00	Eastend Recreation & Parks Board	873.00
		Ebenezer Parks & Recreation Board	650.00

REGIONAL SERVICES—(Continued)

Grants:—(Continued)

Edam & District Recreation Board	723.00	Hafford Recreation Board	3,803.00
Elbow Park & Recreation Board	726.00	Hague Community Parks & Recreation Board	786.00
Elrose Monet Recreation Board	3,159.00	Handel Recreation Board	650.00
Elrose Recreation Board	1,401.00	Hanley Parks & Recreation Board	755.00
Englefield Community Recreation Board	676.00	Hawarden Recreation Board	667.00
Ernfold & District Recreation Board	650.00	Hazenmore Recreation Board ..	650.00
Esterhazy Parks & Recreation Board	4,600.00	Hazel Recreation Board	670.00
Estevan Recreation & Parks Board	9,600.00	Hepburn Park & Recreation Board	721.00
Eston District Recreation Board	1,096.00	Herbert Recreation Board	958.00
Eston Recreation Board	3,225.00	Herschel Recreation Board	650.00
Fairlight Recreation Board	650.00	Hodgeville Recreation Board ..	737.00
Fenwood Recreation Board	650.00	Hoosier Recreation Board of the R.M. of Antelope Park No. 323	725.00
Ferland Recreation Board	3,674.00	Hubbard Recreation Board	650.00
Fife Lake Recreation Board	650.00	Hudson Bay Local Improvement District No. 944 Recreation Board	1,689.00
Fillmore Parks & Recreation Board	4,340.00	Hudson Bay Recreation Board ..	1,678.00
Fleming Parks & Recreation Board	666.00	Humboldt Recreation Board	6,600.00
Foam Lake & District Parks & Recreation Board	3,600.00	Indian Head & District Recreation Board	3,600.00
Foam Lake Recreation Board ...	1,066.00	Indian Head Recreation Board ..	1,234.00
Fort Qu'Appelle Recreation Board	1,210.00	Insinger, Recreation Board of Village of	630.00
Fox Valley Park & Recreation Board	775.00	Invermay, Park & Recreation Board of, Village of	744.00
Frobisher District Park & Recreation Board	686.00	Ituna Recreation Board	936.00
Frontier Parks & Recreation Board	734.00	Jackfish Lake Recreation Board of the R.M. of Meota No. 468	981.00
Gainsborough Parks & Recreation Board	731.00	Jansen Recreation Board	675.00
Gerald & District Recreation Association	661.00	Jedburgh Recreation Board	650.00
Gladmar Recreation Board	650.00	Kahkewistahaw Recreation Board	900.00
Glaslyn Recreation Board	733.00	Kamsack Recreation Board	4,000.00
Glenavon Parks & Recreation Board	719.00	Keesekoose Indian Reserve Recreation Board	3,600.00
Glenside Recreation Board	650.00	Kelliher Youth Recreation Board	761.00
Glentworth Parks & Recreation Board of R.M. of Waverley No. 44	805.00	Kenaston Recreation Board	723.00
Glentworth Parks & Recreation Board	650.00	Kennedy, Recreation Association of the Village of ..	692.00
Goodeve & District Parks & Recreation Board	659.00	Kerrobert & District Recreation Board	4,013.00
Goodsoil Parks & Recreation Board	677.00	Killaly, Recreation Board of, Village of	650.00
Goodwater Parks & Recreation Board	1,460.00	Kindersley & District Recreation Board	7,150.00
Govan Recreation Board	844.00	Kindersley & District Recreation Board of R.M. of Kindersley No. 290	1,144.00
Grandview Beach Recreation Board	489.00	Kinistino Recreation Board	865.00
Gravelbourg Recreation Board	4,700.00	Kipling Park & Recreation Board of, Town of	690.00
Grayson Parks & Recreation Board	691.00	Kuroki Recreation Board of the R.M. of Sasman No. 336	1,228.00
Grenfell Parks & Recreation Board	1,073.00	Kyle & District Recreation Board	2,879.00
Guernsey Recreation Board	677.00	Lafleche Recreation Board	850.00
		Lake Alma Recreation Board ...	661.00
		Lake Lenore Recreation Board	737.00

REGIONAL SERVICES—(Continued)

Grants:—(Continued)

Lakes Recreation Board of the Local Improvement District of Christopher Lake No. 960	766.00	Martensville Parks and Recreation Board	950.00
Lampman & District Sports Council	891.00	Maryfield Park and Recreation Board	743.00
Lancer Parks & Recreation Board	670.00	Maymont Regional Youth & Recreation Board	660.00
Landis, Recreation Board of Village of	689.00	McLean Park & Recreation Board	670.00
Lang Recreation Board	670.00	McTaggart Parks & Recreation Board	650.00
Landbank Recreation Board of R.M. of Silverwood No. 123 ..	808.00	Meacham Parks & Recreation Board	665.00
Langenburg Parks & Recreation Board	1,034.00	Meadow Lake Parks & Recreation Board	1,800.00
Lanigan Recreation Board	1,172.00	Meadow Lake Recreation Association	5,800.00
Lashburn Recreation Board	775.00	Meath Park Recreation Board ..	714.00
Last Touch Recreation Region ..	1,000.00	Medstead & District Recreation Board	660.00
Last Touch Regional Association	1,500.00	Melfort Recreation & Parks Board	6,600.00
Leader Parks & Recreation Board	989.00	Melville Parks & Recreation Board	3,600.00
Leask & District Recreation Board	754.00	Melville, City of	3,000.00
Lemberg Recreation Board	744.00	Mendham Parks & Recreation Board	688.00
Leoville Parks & Recreation Board	741.00	Mervin Recreation Board	669.00
Leroy & District Recreation Board	752.00	Meyronne Parks & Recreation Board	650.00
Lestock & District Recreation Association	775.00	Midale Recreation Board	826.00
Liberty Community Recreation Board	650.00	Middle Lake Recreation Board ..	698.00
Liebenthal Parks & Recreation Board of R.M. of Happyland No. 231	600.00	Mighty Mouse Regional Recreation Association	1,000.00
Limerick Recreation Board	662.00	Milden Recreation Board	688.00
Lipton Park & Recreation Board	740.00	Milestone Recreation Board	784.00
Little Pine Recreation Board	2,700.00	Minton Recreation Board	677.00
Lloydminster Recreation Board	11,323.00	Mistawasis Indian Reserve Recreation Board	300.00
Loon Lake Indian Band Recreation Board	3,458.00	Mistawasis Indian Band Recreation Board	300.00
Loon Lake Indian Reserve	900.00	Montmartre Recreation Board ..	779.00
Loon Lake Recreation Board	1,500.00	Moose Jaw, City of	13,527.00
Loreburn Recreation Board	688.00	Moose Mountain Recreation & Parks Ass'n.	2,500.00
Lucky Lake Parks & Recreation Board	1,457.00	Moosomin & District Parks & Recreation Board	1,000.00
Lumsden Parks & Recreation Board	968.00	Moosomin Indian Band Recreation Board	4,390.00
Luseland Recreation Board	4,255.00	Moosomin Recreation Board ...	4,358.00
Macklin Parks & Recreation Board	890.00	Morse Recreation Board	761.00
MacNutt & District Recreation Board	664.00	Mortlach Recreation Board	709.00
Macoun Parks & Recreation Board	660.00	Mossbank & District Recreational Board	761.00
Maidstone Recreation Board	880.00	Muenster Recreation Board	716.00
Mankota Recreation Board	748.00	Muskeg Lake Indian Reserve Recreation Board	714.00
Manor Recreation Board	743.00	Muskeg Lake Recreation Board	180.00
Maple Creek Recreation Board	1,681.00	Muskoday Sports & Recreation Board	900.00
Marcelin Recreation Board	705.00	Naicam Recreation Board	3,532.00
Marsden Recreation Board	684.00	Neilburg Recreation Board	719.00
Marshall Recreation Board	668.00	Netherhill Recreation Association	650.00
		Neudorf Park & Recreation Board	764.00
		Nikaneet Recreation Board	2,400.00

REGIONAL SERVICES—(Continued)

Grants:—(Continued)

Nipawin Recreation Board	3,600.00	Punnichy Recreation Board	758.00
Nipawin Recreation & Parks Board	3,000.00	Qu'Appelle & District Recreation Board	792.00
Nokomis Civic Recreation Board	786.00	Qu'Appelle Valley Recreation Association	2,500.00
Norquay Recreation Board	703.00	Quill Lake Recreation Board	783.00
North Battleford Parks & Recreation Board	10,600.00	Quill Plains Regional Association	2,500.00
North Central Regional Recreation Ass'n	2,500.00	Quinton Park & Recreation Board	443.00
North East Regional Recreation & Parks Ass'n	2,050.00	Rural Municipality of: Gravelbourg No. 104	909.00
North Portal Park & Recreation Board	666.00	Ponass Lake No. 367	1,101.00
Ochapowace Indian Band	1,800.00	R.M. of Abernethy No. 186 Recreation Board	886.00
Ochapowace Indian Band Recreation Board	1,800.00	R.M. of Aberdeen No. 373 Recreation Board	600.00
Odessa Recreation Board	670.00	R.M. of Antler No. 61 Recreation Board	986.00
Ogema Recreation Board	760.00	R.M. of Arlington No. 79 Recreation Board	782.00
One Arrow Recreation Board ..	900.00	R.M. of Baildon No. 131 Recreation Board	871.00
Onion Lake Band Recreation Board	1,080.00	R.M. of Barrier Valley No. 397 Recreation Board	918.00
Onion Lake Recreation Board ..	3,600.00	R.M. of Benson No. 35 Culture & Youth Board	882.00
Outlook Recreation Board	1,218.00	R.M. of Bengough No. 40 Recreation Board	828.00
Oxbow & District Recreation Board	4,683.00	R.M. of Big Quill No. 308 Recreation Board	966.00
Paddockwood Local Improvement District No. 959 Recreation Board	1,047.00	R.M. of Biggar No. 347 Recreation Board	1,027.00
Paddockwood Recreation Board	681.00	R.M. of Birch Hills No. 460 Recreation Board	981.00
Pangman Recreation Board	684.00	R.M. of Bjorkdale No. 426 Recreation Board	1,154.00
Paradise Hill Recreation Board ..	720.00	R.M. of Bone Creek No. 108 Recreation Board	866.00
Parkerview Recreation Board of the R.M. of Garry No. 245	985.00	R.M. of Brokenshell No. 68 Recreation Board	800.00
Parklands Regional Recreation Association	2,500.00	R.M. of Browning No. 34 Recreation Board	969.00
Pasqua Band Recreation Board ..	1,714.00	R.M. of Buchanan No. 304 Recreation Board	600.00
Pasqua Indian Reserve Recreation Board	900.00	R.M. of Buckland No. 491 Recreation Board	2,718.00
Pasqua Recreation Board	1,665.00	R.M. of Calder No. 241 Recreation Board	962.00
Paynton Park & Recreation Board	671.00	R.M. of Cana No. 214 Recreation Board	1,020.00
Peepeekisis Recreation Board ..	4,503.00	R.M. of Canwood No. 494 Recreation Board	1,786.00
Pennant Recreation Board	675.00	R.M. of Caron No. 162 Recreation Board	905.00
Pense Recreation Board	733.00	R.M. of Chaplin No. 164 Recreation Board	724.00
Perdue Recreation Board	744.00	R.M. of Chester No. 125 Parks & Recreation Board	934.00
Piapot Recreation Board	4,460.00	R.M. of Colonsay No. 342 Recreation Board	779.00
Pierceland Recreation Association	719.00	R.M. of Churchbridge No. 211 Recreation Board	1,084.00
Pilger Recreation Board	650.00	R.M. of Clayton No. 333 Co-ordinated Recreation Board ..	1,245.00
Pilot Butte Recreation Board	802.00	R.M. of Connaught No. 457 Recreation Board	968.00
Pipe-Si-Cana Regional Association	1,000.00		
Pipe-Si-Cana Regional Recreation Association	1,260.00		
Ponteix Recreation Board	873.00		
Poorman Recreation Board	1,833.00		
Poundmaker Indian Reserve Recreation Board	1,500.00		
Prelate Parks & Recreation Board	744.00		
Primate Recreation Board	650.00		
Prince Albert, City of	10,700.00		
Prud'homme Recreation Board	686.00		

REGIONAL SERVICES— (Continued)

Grants:— (Continued)

R.M. of Craik No. 222 Recreation Board	794.00	R.M. of Lacadena No. 228 Recreation Board	1,063.00
R.M. of Cote No. 271 Recreation Board	956.00	R.M. of Lake Alma No. 8 Recreation Board	762.00
R.M. of Corman Park No. 344 Recreation Board	1,357.00	R.M. of Lake Johnson No. 102 Recreation Board	759.00
R.M. of Douglas No. 436 Recreation Board	894.00	R.M. of Lake Lenore No. 399 Recreation Board	903.00
R.M. of Duck Lake No. 453 Recreation Board	919.00	R.M. of Lake of Rivers No. 72 Recreation Board	845.00
R.M. of Eagle Creek No. 376 Recreation Board	893.00	R.M. of Lakeview No. 337 Recreation Board	994.00
R.M. of Elcapo No. 154 Recreation Board	1,005.00	R.M. of Langenburg No. 181 Recreation Board	999.00
R.M. of Eldon No. 471 Recreation Board	955.00	R.M. of Lumsden No. 189 Recreation Board	699.00
R.M. of Elmsthorpe No. 100 Recreation Board	867.00	R.M. of Laurier No. 38 Recreation Board	891.00
R.M. of Enfield No. 194 Recreation Board	835.00	R.M. of Loreburn No. 254 Recreation Board	762.00
R.M. of Fertile Belt No. 183 Recreation Board	1,124.00	R.M. of Lost River No. 313 Recreation Board	786.00
R.M. of Fillmore No. 96 Parks & Recreation Board	844.00	R.M. of Mankota No. 45 Recreation Board	852.00
R.M. of Foam Lake No. 276 Recreation Board	1,107.00	R.M. of Manitou Lake No. 442 Recreation Board	893.00
R.M. of Frenchman Butte No. 501 Recreation Board	1,123.00	R.M. of Maryfield No. 91 Recreation Board	909.00
R.M. of Gap No. 39 Recreation Board	803.00	R.M. of Mayfield No. 406 Recreation Board	809.00
R.M. of Glenbain No. 105 Recreation Board	866.00	R.M. of Mariposa No. 350 Recreation Board	808.00
R.M. of Golden West No. 95 Recreation Board	877.00	R.M. of McCraney No. 282 Recreation Board	817.00
R.M. of Good Lake No. 274 Recreation Board	985.00	R.M. of Medstead No. 497 Recreation Board	925.00
R.M. of Grassy Creek No. 78 Recreation Board	789.00	R.M. of Maple Bush No. 224 Recreation Board	707.00
R.M. of Grass Lake No. 381 Recreation Board	877.00	R.M. of Meadow Lake No. 588 Recreation Board	720.00
R.M. of Grayson No. 184 Recreation Board	998.00	R.M. of McLeod No. 181 Recreation Board	988.00
R.M. of Great Bend No. 405 Recreation Board	876.00	R.M. of Meeting Lake No. 466 & District Recreation Board ..	915.00
R.M. of Happy Valley No. 10 Recreation Board	749.00	R.M. of Montmartre No. 126 Recreation Board	1,038.00
R.M. of Hart Butte No. 11 Recreation Board	807.00	R.M. of Moose Jaw No. 161 Recreation Board	915.00
R.M. of Hazel Dell No. 335 Recreation Board	1,090.00	R.M. of Moosomin No. 121 Parks & Recreation Board	830.00
R.M. of Hillsdale No. 440 Recreation Board	894.00	R.M. of Morse No. 165 Recreation Board	944.00
R.M. of Indian Head No. 156 Recreation Board	828.00	R.M. of Mount Pleasant No. 2 Recreation Board	813.00
R.M. of Insinger No. 275 Recreation Board	600.00	R.M. of Mountain View No. 318 Recreation Board	853.00
R.M. of Invermay No. 305 Recreation Board	660.00	R.M. of Nipawin No. 487 Recreation Board	1,128.00
R.M. of Ituna Bon Accord No. 246 Recreation Board	997.00	R.M. of North Qu'Appelle No. 187 Recreation Board	965.00
R.M. of Key West No. 70 Kayville Recreation Board	927.00	R.M. of Norton No. 69, Pangman Recreation Board	826.00
R.M. of Keys No. 303 Recreation Board	600.00	R.M. of Orkney No. 224 Recreation Board	1,000.00
R.M. of Kinistino No. 459 Recreation Board	1,059.00	R.M. of Parkdale No. 498 Recreation Board	950.00

REGIONAL SERVICES—(Continued)

Grants:—(Continued)

R.M. of Pense No. 160 Recreation Board	723.00	R.M. of Wheatlands No. 163 Recreation Board	741.00
R.M. of Paynton No. 470 Recreation Board	750.00	R.M. of Willow Bunch No. 42 Recreation Board	941.00
R.M. of Porcupine No. 395 Recreation Board	617.00	R.M. of Willow Creek No. 458 Recreation Board	1,172.00
R.M. of Progress No. 351 Recreation Board	842.00	R.M. of Wilton No. 472 Recreation Board	1,197.00
R.M. of Redberry No. 435 Recreation Board	942.00	R.M. of Winslow No. 319 Recreation Board	834.00
R.M. of Redburn No. 130 Recreation Board	737.00	R.M. of Wolverine No. 340 Recreation Board	886.00
R.M. of Redford No. 379 Recreation Board	838.00	R.M. of Wood River No. 74 Recreation Board	852.00
R.M. of Rocanville No. 151 Parks & Recreation Board	948.00	Rabbit Lake, Recreation Board of, Village of	672.00
R.M. of Rosemount No. 378 Recreation Board	767.00	Radisson Recreation Board	746.00
R.M. of Round Hill No. 467 Recreation Board	816.00	Radville Recreation Board	958.00
R.M. of St. Andrews No. 287 Recreation Board	857.00	Rama Recreation Board of Village of	666.00
R.M. of St. Phillips No. 301 Recreation Board	875.00	Ravens Crag Parks & Recreation Board of the R.M. of White Valley No. 49	918.00
R.M. of Saltcoats No. 213 Recreation Board	998.00	Raymore Recreation Board	798.00
R.M. of Sliding Hills No. 273 Parks & Recreation Board	1,080.00	Redvers Recreation Board	896.00
R.M. of Snipe Lake No. 259 Recreation Board	999.00	Regina Regional Association City of	2,500.00
R.M. of Souris Valley No. 7 Recreation Board	863.00	Regina, City of	39,231.00
R.M. of South Qu'Appelle No. 157 Recreation Board	786.00	Richard Recreation Board	650.00
R.M. of Spy Hill No. 152 Recreation Board	879.00	Richmond Parks & Recreation Board	674.00
R.M. of Stanley No. 215 Recreation Board	1,047.00	River Junction Recreation & Parks Ass'n.	2,500.00
R.M. of Stonehenge No. 73 Recreation Board	917.00	Riverhurst Recreation Board ...	692.00
R.M. of Surprise Valley No. 9 Recreation Board	768.00	Rocanville Park & Recreation Board	3,915.00
R.M. of Sutton No. 103 Recreation Board	835.00	Rockglen Recreation Board	793.00
R.M. Tecumseh No. 65 Recreation Board	833.00	Rose Valley Recreation Committee	806.00
R.M. of Three Lakes No. 400 Recreation Board	960.00	Rosetown & District Recreation Board	4,000.00
R.M. of Terrill No. 101 Recreation Board	844.00	Rosetown Recreation Board	784.00
R.M. of Tisdale No. 427 Recreation Board	1,136.00	Rosthern Recreation Board	1,101.00
R.M. of Torch River No. 488 Recreation Board	1,750.00	Rouleau Recreation Board	749.00
R.M. of Turtle River No. 469 Recreation Board	785.00	Rush Lake Recreation Board ...	600.00
R.M. of Viscount No. 341 Recreation Board	927.00	St. Benedict Recreation Board ..	658.00
R.M. of Wallace No. 243 Recreation Board	1,046.00	St. Brieux Recreation Board	728.00
R.M. of Walpole No. 92 Recreation Board	958.00	St. Gregor Recreation Board	650.00
R.M. of Wawken No. 93 Recreation Board	933.00	St. Walburg & District Recreation Association	2,329.00
R.M. of Weyburn No. 67 Recreation Board	1,017.00	Saltcoats Recreation Board	778.00
		Sandy Beach Recreation Board .	723.00
		Saskatoon, City of	40,700.00
		Sceptre Parks & Recreation Board	682.00
		Scott, Recreation Board of Town of	689.00
		Sedley Parks & Recreation Board	694.00
		Shaunavon & District Recreation Board	2,700.00
		Shaunavon Recreation Board ...	1,573.00
		Sheho & Dist. Recreation Board of	712.00
		Shell Lake Recreation Board	693.00
		Shellbrook Recreation Board ...	977.00
		Shoal Lake Recreation Board ...	688.00

REGIONAL SERVICES— (Concluded)

Grants:— (Concluded)

Sintaluta Recreation Board	695.00	Waldheim Parks & Recreation Board	847.00
Smiley Recreation Board	722.00	Waldron & District Parks and Recreation	650.00
Smith, John Indian Reserve Recreation Br.	1,800.00	Wapella Parks & Recreation Board	767.00
South Central Recreation & Parks Ass'n.	2,500.00	Warman Parks & Recreation Board	976.00
South West Recreation & Parks Ass'n.	2,500.00	Waseca, Recreation Board of Village of	650.00
Southey Recreation Board	808.00	Watrous & District Recreation Board	1,139.00
Spalding Parks & Recreation Board	730.00	Watson Recreation Board	894.00
Speers Recreation Board	650.00	Wawota Recreation Board	788.00
Spiritwood Recreation Board ..	885.00	Webb Recreation Board	650.00
Spring Valley & District Recreation Bd.	650.00	Weekes Recreation Board	664.00
Springside, Recreation Board ..	763.00	Weirdale Parks & Recreational Board	650.00
Spruce Lake & District Recreation Board	650.00	Welwyn, Village of Recreation Board	681.00
Spy Hill Recreation Board	734.00	West Bend, Recreation Committee of	650.00
Star City Recreation Board	790.00	Weyburn Recreation Department	9,600.00
Star City Recreation Board of R.M. of Star City No. 428	1,095.00	White Bear Indian Reserve Recreation Board	985.00
Stenen & District Recreation Board	679.00	White City Recreation Board	697.00
Stewart Valley Recreation Board	600.00	White Fox Parks & Recreation Board	738.00
Stockholm Recreation Board ..	725.00	White Spruce, Recreation Board of	720.00
Stornoway Recreation Board ..	650.00	Whitewood Parks & Recreation Board	985.00
Storthoaks, Recreation Board of Village of	662.00	Wild Goose Regional Association No. 11	2,500.00
Stoughton Recreation Board ..	863.00	Wilkie Recreation Board	3,895.00
Strasbourg Recreation Board ..	909.00	Willow Bunch Recreation Board	769.00
Sturgis & District Park & Recreation Board	2,662.00	Willowbrook Recreation Board	650.00
Sweetgrass Band	900.00	Windthorst Recreation Board ..	676.00
Sweetgrass Indian Band Recreation Board	2,400.00	Wolseley Recreation Board	941.00
Swift Current, City of	14,200.00	Wood Mountain & District Recreation Board	650.00
Tantallon Recreation Board	661.00	Wood Mountain & District Recreation Board of R.M. of Old Post No. 43	986.00
Theodore, Recreation Board of Village of	759.00	Wynyard & District Recreation Board	5,210.00
Thunderchild Recreation Committee	1,800.00	Yarbo Recreation Board	654.00
Tisdale & District Recreation Board	2,964.00	Yellow Creek Parks & Recreation Board	720.00
Tisdale Recreation Board	1,800.00	Yellow Grass Recreation Board	775.00
Togo, Recreation Board of Village of	679.00	Yorkton Recreation & Parks Board	3,600.00
Tompkins Recreation Board	726.00	Yorkton Recreation & Parks Advisory Board	7,000.00
Torquay Youth & Recreation Council	732.00	Young Parks & Recreation Board	774.00
Tribune Recreation Board	650.00	Young Parks & Recreation Board of the R.M. of Morris No. 312	853.00
Turtleford & District Recreation Board	747.00	Youth & Recreation Board of Indian Reserve Little Pine	900.00
Unity Recreation Board	5,288.00		
Vanguard Recreation Board	710.00		
Vanscoy Park and Recreation Board	707.00		
Vawn, Recreation Board of Village of	650.00		
Veregin Recreation Board	669.00		
Vibank Recreation Board	600.00		
Viscount Recreation Board	746.00		
Vonda Parks & Recreation Board	690.00		
Wadena & District Recreation Board	4,384.00		
			\$ 810,845.00

SPORT AND RECREATION

Estimate	\$ 952,270.00	Expenditure	\$ 924,881.74
Branch Head—Salary			\$ 28,918.00
Permanent Positions—Salaries			142,749.62
Temporary Positions—Salaries			17,506.37
Day Labour, Casual and Part-Time Employment			2,526.86
Honorariums and Special Services			110.00
Allowances and Care of Persons			6,935.40
Professional and Technical Services			1,427.15
Rents, Insurance and Utility Services			2,643.72
Publicity, Information, Advertising and Printing			32,724.53
Travel, Sustenance and Vehicle Expenses			50,262.64
Postage and Communications			1,235.63
Freight, Express, Cartage and Duty			1,732.30
Contractual Services (Other)			47,435.46
Stationery and Office Supplies			412.55
Scientific and Educational Supplies			10,973.71
Provisions			2,324.89
Clothing and Clothing Material			8,061.54
Miscellaneous Materials and Supplies			2,884.58
Grants and Other Contributions			562,203.97
Office Equipment			1,150.04
Educational and Scientific Equipment			575.98
Sundry			86.80
			<u>\$ 924,881.74</u>

Grants:

Air Cadet League of Canada		Frenchman Butte Pen. & Sen.	
Sask.	\$ 3,480.00	Citizens Organization	425.00
Alta Vista High School	750.00	H. E. L. P. Homes of Regina	750.00
Association of Metis & Non-		Herbert Group Home	750.00
Status Indians	3,500.00	Knights of Columbus Sask.	
Bowling Federation of		Indoor Games	1,500.00
Saskatchewan	6,400.00	Last Touch Regional	
Boy Scouts of Canada, Sask.		Association	1,200.00
Prov. Council	4,360.00	Melville Society for Aid to	
Boys & Girls Clubs of Sask.		Mentally Retarded	600.00
Association	1,840.00	Mennonite Home of Sask.	750.00
Canadian Amateur Diving		Mental Health/Saskatchewan ..	750.00
Association, Sask. Section ...	1,220.00	Moose Jaw & District	
Canadian Amateur Swimming		Developmental Society	388.69
Ass'n., Sask. Section	11,080.00	Moose Jaw Comm. Service	
Canadian Amateur		Centre Mental Health	748.05
Synchronized Swimming		Moose Mountain Recreation &	
Association	1,540.00	Parks Ass'n.	1,200.00
Canadian Figure Skating		Navy League of Canada	1,540.00
Association, Sask. Section ...	14,930.00	New Horizons Committee of	
Canadian Ladies' Golf		Pensioners & Senior Citizens	
Association, Sask. Branch	6,195.00	No. 35	750.00
Canadian Mental Health		North Central Regional	
Association	556.50	Recreation Ass'n.	1,200.00
Canadian National Institute for		Oxbow-Arcola Residential Schl.	
the Blind	2,125.31	for Trainable Retarded	326.21
Canadian Olympiad Team	2,370.35	Parklands Regional Recreation	
Canadian Red Cross Society,		Association	1,200.00
Saskatchewan Division	4,400.00	Qu'Appelle Valley Recreation	
Cheshire Home of Saskatoon ...	750.00	Association	1,200.00
Citizens All Association	689.65	Quill Plains Regional	
Community Crafts & Social		Association	1,200.00
Centre	525.00	Redvers Activity Centre for the	
Cosmopolitan Industries Ltd. ...	750.00	Handicapped	750.00
District II—Special Olympics ...	327.36	Regina Bluebirds	350.00
District V—Special Olympics ...	410.00	Regina Parks & Recreation	
Elmwood Residences Ltd.	530.00	Committee	1,200.00
Federation of Saskatchewan		Regina Residential Resource	
Indians	3,500.00	Centre	750.00
Federation of Silent Sports of		Regina Senior Citizens Service .	1,070.52
Sask.	545.42	Ringette Association of Sask. ...	3,804.00

SPORT AND RECREATION—(Continued)

Grants:—(Continued)

River Junction Recreation & Parks Ass'n	1,200.00	Sask. Handball Association	1,130.00
Rosetown Senior Citizens Centre	750.00	Sask. Handgun Association	1,980.00
Royal Canadian Legion, Regina	750.00	Sask. Horse Federation	4,420.00
Royal Canadian Legion, Sask. Command	750.00	Sask. Kodokan Black Belt Association	3,100.00
Royal Life Saving Society of Canada, Saskatchewan Branch	3,160.00	Sask. Lacrosse Association	3,332.00
S.M.I.L.E. Community Services	750.00	Sask. Ladies' Curling Association	3,200.00
St. John Ambulance Ass'n. Sask. Council	1,710.00	Sask. Ladies Lawn Bowling Association	840.00
Sask. Amateur Basketball Association, Stoughton	3,949.00	Sask. Lawn Bowling Association	920.00
Sask. Amateur Basketball Ass'n., Saskatoon	15,945.00	Sask. Lawn Tennis Association	3,010.00
Sask. Amateur Boxing Association	17,525.00	Sask. Orienteering Association .	460.00
Sask. Amateur Football Association	1,380.00	Sask. Parks & Recreation Ass'n.	11,060.00
Sask. Amateur Football Union .	2,320.00	Sask. Physical Education Association	978.00
Sask. Amateur Hockey Association	6,360.00	Sask. Physically Disabled Games	750.00
Sask. Amateur Softball Association	3,166.00	Sask. Provincial Rifle Association	1,318.00
Sask. Amateur Speed Skating Association	4,124.00	Sask. Provincial Small Bore Association	980.00
Sask. Amateur Trapshooting Ass'n.	2,316.00	Sask. Racquetball Association ..	171.00
Sask. Amateur Wrestling	18,600.00	Sask. Recreation Society	1,680.00
Sask. Archery Association	2,320.00	Sask. Rowing Association	1,220.00
Sask. Ass'n. for Children with Learning Disabilities	1,317.78	Sask. Rugby Union	2,340.00
Sask. Association for Mentally Retarded, Kindersley	650.00	Sask. Sailing Clubs Association	2,100.00
Sask. Association for Mentally Retarded, Regina	975.00	Sask. Ski Association	16,740.00
Sask. Association for the Mentally Retarded, Lloydminster	544.61	Sask. Soccer Association	18,300.00
Sask. Association for the Mentally Retarded, Melville .	642.00	Sask. Society for Autistic Children	500.00
Sask. Association for the Mentally Retarded, North Battleford	750.00	Sask. Special Olympics Society .	2,240.00
Sask. Association for the Mentally Retarded, Canora ..	650.00	Sask. Sport	2,741.00
Sask. Badminton Association ..	17,710.00	Sask. Sports & Recreation Unlimited	70,000.00
Sask. Baseball Association	20,002.00	Sask. Sports Hall of Fame	3,600.00
Sask. Camping Association	2,460.00	Sask. Summer Games '76	16,750.00
Sask. Canadian Girls in Training	2,000.00	Sask. Table Tennis Association	1,000.00
Sask. Council for Crippled Children & Adults	4,631.66	Sask. Team Handball Federation	2,420.00
Sask. Council of Girl Guides of Canada	2,960.00	Sask. Track & Field Association	30,620.00
Sask. Cricket Association	660.00	Sask. Underwater Council	1,950.00
Sask. Curling Association	2,470.00	Sask. Volleyball Association	20,421.00
Sask. Cycling Association	1,360.00	Sask. Water Polo Association ...	1,440.00
Sask. Fencing Association	4,160.00	Sask. Water Ski Association	2,317.00
Sask. Field Hockey Association	2,144.00	Sask. Weightlifting Association	1,560.00
Sask. Golf Association	1,640.00	Sask. Wheelchair Sports Association	1,020.00
Sask. Gymnastics Association ..	2,400.00	Saskatoon Lions Speedskating Club	750.00
		Saskatoon Wheelchair Sports Association	750.00
		South Central Recreation & Parks Ass'n.	1,200.00
		Transportation & Accessibility Comm.	750.00
		United Church (Regina Presbytery) Homes for the Handicapped	358.19
		Victoria House	748.53

SPORT AND RECREATION—(Continued)

Grants:—(Concluded)

Voice of the Handicapped	1,112.40	Zone One Committee	3,081.50
Wheatland Regional Centre	383.67	Zone Two Committee	1,916.07
Wynyard Society for		Zone 3 Committee	1,119.00
Handicapped	750.00	Zone Four Committee	3,223.00
XYZ (Xtra Years of Zest		Zone Five Committee	2,230.50
Society)	750.00	Zone Six Committee	1,450.00
Y Provincial Fitness		Zone 7 Committee	2,473.00
Committee	743.00	Zone 8 Committee	2,473.00
Young Women's Christian		1978 Saskatchewan Winter	
Association, Regina	675.00	Games	41,500.00
Young Women's Christian			
Association, Saskatoon	500.00		
Zelma Women's Institute	280.00		
			<u>\$ 562,203.97</u>

YOUTH VOCATIONAL SERVICES

Estimate	<u>\$ 45,540.00</u>	Expenditure	<u>\$ 44,017.31</u>
Permanent Positions—Salaries			\$ 27,779.47
Publicity, Information, Advertising and Printing			1,877.47
Travel, Sustenance and Vehicle Expenses			10,686.95
Postage and Communications			442.71
Contractual Services (Other)			332.00
Scientific and Educational Supplies			379.29
Educational and Scientific Equipment			2,464.51
Sundry			54.91
			<u>\$ 44,017.31</u>

YOUTH EMPLOYMENT SERVICES

Estimate	<u>\$ 600,000.00</u>	Expenditure	<u>\$ 576,983.04</u>
Branch Head—Salary			\$ 19,821.17
Permanent Positions—Salaries			30,961.67
Temporary Positions—Salaries			26,134.63
Day Labour, Casual and Part-Time Employment			1,103.62
Rents, Insurance and Utility Services			2,562.96
Publicity, Information, Advertising and Printing			4,657.57
Repairs and Maintenance			116.64
Travel, Sustenance and Vehicle Expenses			4,395.17
Postage and Communications			2,872.22
Freight, Express, Cartage and Duty			548.67
Contractual Services (Other)			859.35
Stationery and Office Supplies			1,279.72
Grants and Other Contributions			481,632.88
Sundry			36.77
			<u>\$ 576,983.04</u>

Grants:

Alida Swimming Pool		Assiniboia Pioneer Lodge	800.00
Committee	\$ 498.32	Assiniboia Recreation Board	2,049.40
Allan Parks & Recreation		Assiniboia, Town of	800.00
Board	374.52	Association of Metis & Non-	
Allan, Town of	600.00	Status Indians of Sask.	4,657.14
Alvena, Village of	151.18	Augustana Evangelical	
Annaheim Recreation Board	322.61	Lutheran Church	800.00
Antelope Lake Regional Park		Avalon Emmanuel Baptist	
Authority	400.00	Church	377.71
Arlington Beach Camp—Free		Balcarres & District Lions	
Methodist Church	637.76	Club	340.14
Arm River Housing Corp. of		Balgonie, Town of	362.50
Davidson	676.17	Battleford, Town of	400.00

YOUTH EMPLOYMENT SERVICES—(Continued)

Grants:—(Continued)

Benson Culture & Youth Board		Creighton Parks Board	685.53
Bethany Pioneer Village	383.51	Cupar, Town of	369.05
Bienfait Lions Swimming Pool Committee	371.13	Cypress Hills Development Association	566.66
Big Sisters Association of Saskatoon	1,600.00	Davidson, Town of	800.00
Biggar Museum and Gallery	700.00	Delisle, Town of	372.30
Biggar, Town of	350.00	Dinsmore Kinsmen Club	377.38
Bighead, J., Band Office	2,000.00	Duck Lake & District Board of Trade	950.00
Blackstrap Regional Association	785.71	Dunnet Regional Park Authority	1,127.98
Borderline Housing Co. (1975) Ltd.	600.00	Eagle Creek Regional Park Authority	400.00
Bosco, J. Camp	600.00	Eastend Kinsmen Club	1,200.00
Boy Scouts of Canada	5,995.24	Eatonia, Town of	1,340.25
Brightsand Lake Regional Park Authority	945.46	Elfros, Village of	399.45
Broadview Historical Museum	400.00	Elmwood Residences Ltd.	2,800.00
Bushell Park Recreation Council	1,089.77	Elrose Monet Recreation Board	516.66
Cabri, Town of	1,000.00	Esterhazy, Town of	2,600.00
Camp Elim	1,200.00	Estevan Regional Museum & Historical Society	800.00
Camp Feu	571.44	Estevan, City of	4,200.00
Camp Monahan	800.00	Eston Recreation Board	900.00
Camp Tapawingo	1,800.00	Eston Riverside Regional Park Authority	1,200.00
Camp Outlook	350.00	Federation of Saskatchewan Indians	11,600.00
Campus Day Care Centre	728.58	Ferland, Village of	600.00
Canada West Conference, Free Methodist Church	800.00	First Baptist Church	190.48
Canadian Red Cross Society, Saskatchewan Division	680.28	Foam Lake & District Parks & Recreation Board	600.00
Canadian Sunday School Mission	1,200.00	Four Seasons Aquatic Pool	258.93
Candiac Recreation Board	2,296.21	Fox Valley, Village of	390.48
Canora, Town of	150.00	Foyer St. Joseph Nursing Home	800.00
Carlton Trail Regional Park Authority	2,600.00	Frontier, Village of	800.00
Carnduff, Town of	1,229.72	Gainsborough Swimming Pool Committee	800.00
Carrot River Recreation Board	1,663.63	Girl Guides of Canada	1,450.00
Centennial Special Care Home	761.92	Gravelbourg Recreation Board	1,075.34
Central Butte Recreation Board	800.00	Gravelbourg, Town of	333.34
Central Manitou Zone 5	600.00	Grenfell & District Chamber of Commerce	600.00
Central Park Pool	1,708.91	Grenfell & District Pioneer Home	700.00
Ceylon Regional Park Authority Board	782.66	Grenfell Community Recreation Park	1,500.00
Chaplin Recreation Board	716.55	Grenfell Museum Association	773.81
Child Evangelism Fellowship of Sask.	3,200.00	Grenfell Parks & Recreation Board	691.66
Choiceland, Village of	800.00	Herbert Ferry Regional Park Authority	194.04
Christopher Lake Baptist Camp	318.88	Herbert Parks & Recreation Board	600.00
Churchbridge, Town of	1,100.00	Hodgeville Swimming Pool	600.00
Clayton McLain Memorial Museum Society	1,200.00	Hudson Bay, Town of	488.68
Colonsay Regional Swimming Pool	1,200.00	Humdoldt Recreation Board	5,200.00
Comite de Co-ordination des Francophone	800.00	Indian Head, Town of	373.81
Co-operative Youth Program	1,150.00	Ituna & District Recreation Board	340.14
Cosmopolitan Industries Ltd. ...	1,983.42	Ituna & District Regional Park Authority	375.08
Cote Indian Band	600.00	Kamsack, Town of	2,600.00
Craik & District Regional Park Authority	600.00	Katepwa Baptist Camp	900.00
Craik Prairie Pioneer Museum Association	233.33	Kelliher, Village of	393.94

YOUTH EMPLOYMENT SERVICES — (Continued)

Grants: — (Continued)

Kelvington, Town of	800.00	Meeting Lake Regional Park	
Kemosa Regional Park		Authority	400.00
Authority	1,200.00	Melfort, Town of	4,793.45
Kenaston Centennial		Melville Regional Park	
Swimming Pool	600.00	Authority	760.12
Kennedy, Village of	394.05	Melville, City of	6,600.00
Kenosee Boys & Girls Camp	600.00	Memorial Lake Regional Park	
Kerrobert & District Historical		Authority	333.34
Society	534.32	Meota & District Recreation	
Kerrobert & District Recreation		Association	340.14
Board	1,800.00	Midale, Town of	800.00
Kindersley & District		Milestone, Town of	900.00
Recreation Board	3,200.00	Minton, Village of	600.00
Kindersley Regional Park		Montreal Lake Indian Band	1,981.94
Authority	400.00	Moose Jaw & District	
Kinsmen Club of Kinistino	1,000.00	Developmental Society	228.58
Kinsmen Club of Sturgis	581.81	Moose Jaw Chamber of	
Kipabiskau Regional Park		Commerce	369.90
Authority	600.00	Moose Jaw Community	
Kipling, Town of	595.24	Hockey School	956.65
La Ronge Village, Recreation		Moose Jaw Outdoor Theatre	
Board of	586.04	Productions	349.52
Lac Pelletier Regional Park		Moose Jaw Wrestling & Bar	
Authority	600.00	Bell Club	500.00
Lafleche Union Hospital	600.00	Moose Jaw, City of	2,000.00
Lake Charron Regional Park		Moosomin Recreation Board	
Authority	400.00	Indian Reserve	400.00
Lampman & District Sports		Moosomin Regional Park	
Council	783.34	Authority	400.00
Langenburg Community Swim		Moosomin, Town of	2,800.00
Pool	900.00	Morse Parks & Recreation	
Lanigan, Town of	1,200.00	Board	257.16
Lashburn, Village of	1,600.00	Mossbank, Town of	1,202.80
Last Mountain Regional Park		Mother Goose Day Care	
Authority	800.00	Centre	542.86
Last Touch Recreation Region .	650.00	Muenster Recreation Board	600.00
Leader, Town of	900.00	Municipal Corp. of Uranium	
Lemberg Recreation Board	477.04	City & District	1,438.75
Leroy Community Health &		Naicam, Town of	291.67
Social Centre	571.44	Native Project Society	710.00
Leroy Leisureland Regnl. Park		Neville, Village of	743.29
Authority	800.00	Nipawin & District Regional	
Leroy, Town of	300.00	Park Authority	400.00
Leslie, Village of	595.24	Nipawin Recreation & Parks	
Little Loon Lake Regional Park		Board	857.16
Authority	400.00	Nipawin, Town of	2,257.73
Lloydminster, City of	6,100.00	Nokomis Golf Club	309.81
Lucien Lake Regional Park		North Battleford Alliance	
Authority	358.33	Church	340.14
Lumsden, Town of	769.05	North Battleford Chamber of	
Luseland Recreation Board	741.53	Commerce	787.66
Luseland, Town of	1,200.00	North Battleford, City of	2,174.33
Luther College	800.00	Northwest Day Care Centre	200.00
Lynn Bay Aquatic Club	600.00	Northwest Daycare Society	297.73
Mainprize, Dr. Regional Park		Notukeu Regional Park Board	
Authority	402.52	Authority	1,185.59
Mallard Co-operative		Nutana Rotary Club	800.00
Industries Ltd.	755.24	Ogema Regional Park	
Manitou Beach, Village of	300.00	Authority	400.00
Manitou District Regional Park		Oungre Memorial Regional	
Authority	374.41	Park Authority	850.00
Maple Creek, Town of	1,600.00	Outlook, Town of	819.72
Markinch, Village of	161.90	Oxbow Community Swimming	
Meadow Lake & District		Pool Co-op.	1,217.77
Chamber of Commerce	800.00	Oxbow Swimming Pool	582.23
Meadow Lake, Town of	1,964.88	Oxbow, Town of	789.28

YOUTH EMPLOYMENT SERVICES— (Continued)

Grants:— (Continued)

Palliser Regional Park Authority	700.00	Salvation Army Saskatchewan Division	800.00
Paradise Hill Recreation Board ..	270.41	Sandy Beach Lake Regional Park Authority	352.70
Parkland Community College ..	563.64	Sask. Association For Mentally Retarded, Regina	1,050.00
Parkland Regional Library	580.36	Sask. Association For Mentally Retarded, Saskatoon	1,235.50
Pike Lake Bible Camp	1,142.88	Sask. Association on Human Rights	3,571.44
Prairie Christian Training Centre	400.00	Sask. Council for Crippled Children & Adults	13,500.00
Prairie Figure Skating Club	350.00	Sask. Safety Council	800.00
Prairie Lore & Living Society ...	436.36	Sask. Society for Autistic Children	1,200.00
Preeceville, Town of	600.00	Sask. Sports & Recreation Unlimited	2,000.00
Prince Albert, City of	11,957.79	Sask. Summer Games Committee	600.00
Quill Lake, Village of	399.66	Saskatoon Board of Education ..	1,200.00
Quill Plains Regional Association	600.00	Saskatoon Board of Trade	2,700.00
Rural Municipality of:		Saskatoon Children's Daycare Co-op Ltd.	621.78
Reno No. 51	380.36	Saskatoon, City of	18,000.00
Monet No. 257	400.00	Saskatoon Pioneer Days Promotion Association	600.00
Dundurn No. 314	750.00	Saskatoon Public Library	800.00
Radisson Board of Trade	340.14	Saskatoon Water Ski Club	735.37
Radisson Recreation Association	1,097.61	Saskatoon Youth Development Complex	600.00
Radville, Town of	1,000.00	School for Children, Emotional Problems	774.46
Ranger Lake Bible Camp	2,224.49	Semans, Village of	379.64
Raymore Memorial Arena Co-operative	677.04	Shamrock Regional Park Authority	600.00
Redberry Bible Camp	2,142.90	Shaunavon, Town of	1,200.00
Redvers, Town of	1,500.00	Sheho Recreation Board	340.14
Regina Beach Regional Park Authority	600.00	Shellbrook, Town of	1,600.00
Regina Beach Yachting Club	865.82	Silton Swim Club	100.00
Regina Big Brother/Big Sister Association	800.00	Silver Lake Regional Park Authority	676.80
Regina Chamber of Commerce	1,705.82	Soo Line Historical Museum	800.00
Regina Co-ordinated Youth Services	200.00	Souris Valley Extended Care Hospital	2,200.00
Regina Presbytery Camp Board	1,400.00	Southeast Regional Library	2,238.33
Regina Residential Resource Centre	738.57	Southey, Village of	400.00
Regina Shelter Youth Hostel Society	2,095.24	Spadina Child Care Co-op Ass'n. Ltd.	382.66
Regina Spring Basketball League	603.97	Spadina, Village of	285.71
Regina Transition Women's Society	559.52	Star City & District Recreation Board	788.42
Regina, City of	27,300.00	Stoughton Swimming Pool Committee	600.00
Rex Mundi Society	680.28	Students' Union, University of Regina	1,200.00
Rockin Beach Regional Park Authority	400.00	Suffern Lake Regional Park Authority	391.33
Rosetown, Town of	2,200.00	Swift Current Chamber of Commerce	1,191.26
Rosthern Recreation Board	1,200.00	Swift Current, City of	1,600.00
Royal Canadian Legion, Gull Lake	870.10	Swift Current Hostel Society ...	1,200.00
St. Anne's Home	400.00	Sylvan Valley Regional Park Authority	400.00
St. Anthony's Home	2,800.00	Thompson Lake Regional Park Authority	1,200.00
St. Brieux Recreation Board	161.91	Tisdale & District Housing Co. .	2,200.00
St. Brieux Regional Park Authority	292.86		
St. Paul's Lutheran Church	434.52		
St. Peter's College	400.00		
St. Peter's Hospital, Melville	800.00		
St. Thomas More College	765.29		
Saltcoats & District Regional Park Authority	600.00		

YOUTH EMPLOYMENT SERVICES— (Concluded)

Grants: — (Concluded)

Torquay Youth & Recreation Council	238.08	Whitewood Swimming Pool	800.00
Tramping Lake Regional Park Authority	400.00	Wild Goose Regional Association No. 11	450.00
Trident Ukrainian Orthodox Church Camp	900.00	Wilkie Community Development Co-op.	800.00
Ukrainian Arts & Crafts Museum	762.75	Wilkie Recreation Board	600.00
Ukrainian Canadian Committee	542.86	Wilkie, Town of	800.00
Unity Recreation Board	4,400.00	Willowbrook Recreation Centre	200.61
University of Regina	20,000.00	Wolseley & R.M. Recreation Board	542.86
University of Saskatchewan	30,000.00	Wood Mountain Regional Park Authority	600.00
University of Sask. Student's Union	1,600.00	Wovk Development Enterprise Ltd.	599.08
Valley Regional Park Authority	400.00	Wynyard & District Museum & Tourist Information Centre ..	370.24
Van Pam Swimming Pool	1,000.00	Wynyard & District Swim Pool Committee	1,040.48
Veregin, Village of	1,533.33	Wynyard Lions Club	664.82
Vesna Festival Com. Ukr. Can. Professional & Bus. Club	582.12	Wynyard Memorial Arena	373.81
Wadena, Town of	2,400.00	Wynyard Regional Park Authority	321.43
Wakaw Lake Regional Park Authority	276.78	Yorkton Chamber of Commerce	343.07
Warman Parks & Recreation Board	400.00	Yorkton, City of	3,000.00
Wascana Hospital	1,027.27	Young Men's & Young Women's Christian Association, Moose Jaw	5,482.52
Waskesiu Chamber of Commerce	1,600.00	Young Men's Christian Association, Regina	2,795.24
Watrous Recreation Board	1,200.00	Young Men's Christian Association, Saskatoon	4,425.99
Watson Community Swimming Pool	1,200.00	Young Women's Christian Association, Regina	700.00
Welwyn Community Recreational Organization	800.00	Young Women's Christian Association, Saskatoon	1,400.00
West Central Farm Activity Centre	800.00	Youth Hostel Society of Saskatoon	600.00
Westbank Bible Camp	450.00	Payees Under \$100.00	819.09
Western Development Museum	11,000.00		
Weyburn Figure Skating club	1,142.88		
Weyburn Recreation Department	8,650.00		
			<u>\$ 481,632.88</u>

FILM CLASSIFICATION

Estimate	<u>\$ 70,340.00</u>	Expenditure	<u>\$ 79,323.75</u>
Permanent Positions—Salaries			<u>\$ 70,035.00</u>
Day Labour, Casual and Part-Time Employment			731.15
Professional and Technical Services			190.14
Publicity, Information, Advertising and Printing			330.72
Travel, Sustenance and Vehicle Expenses			5,428.83
Postage and Communications			143.66
Contractual Services (Other)			202.50
Stationery and Office Supplies			957.50
Scientific and Educational Supplies			311.47
Office Equipment			135.45
Educational and Scientific Equipment			729.75
Sundry			127.58
			<u>\$ 79,323.75</u>

GRANT TO THE SASKATCHEWAN ARTS BOARD

Estimate	<u>\$ 794,000.00</u>	Expenditure	<u>\$ 794,000.00</u>
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GRANT TO THE SASKATCHEWAN CENTRE OF THE ARTS

Estimate	\$ 140,000.00	Expenditure	\$ 140,000.00
	<u> </u>		<u> </u>

GRANT TO THE CITY OF SASKATOON IN RESPECT OF A DEFICIT INCURRED IN THE OPERATION OF THE SASKATOON CENTENNIAL AUDITORIUM, PURSUANT TO THE CENTENNIAL PROJECTS ASSISTANCE ACT, 1965

Estimate	\$ 140,000.00	Expenditure	\$ 140,000.00
	<u> </u>		<u> </u>

GRANT TO THE WESTERN DEVELOPMENT MUSEUM

Estimate	\$ 301,500.00	Expenditure	\$ 301,500.00
	<u> </u>		<u> </u>

TOTAL—CULTURE AND YOUTH	\$ 5,667,619.31
	<u> </u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Austin, John M.	\$ 19,623.00	\$ 3,766.84	McFaul, James L. ..	20,410.00	.....
Barker, Cheryl D. ..	12,126.40	.....	McNaughton,		
Bell, Carol B. G.	10,358.90	.....	Joanne E.	10,656.00	.....
Benning, James A. ..	26,073.00	.....	Medhurst, Bruce W.		
Blash, Vernon			J.	19,623.00	.....
J. W.	12,271.24	.....	Miller, Harry B.	20,410.00	.....
Borden, Ronald L. .	19,821.17	.....	Moroz, Donald P. ...	34,453.96	2,411.99
Clarke, Norman E.			Nobes, Cecil J.	18,618.00	.....
W.	30,799.00	2,239.50	Parker, Milton A. ..	19,218.00	.....
Cohnstaedt, Joyce			Pope, Endl C.	14,176.96	.....
H. E.	20,880.00	.....	Reaburn, Vernon		
Dejarlais, M. D.	10,579.77	.....	H.	11,475.00	.....
Donovan, Patricia			Regan, James G.	20,113.00	4,810.56
A.	18,438.00	2,129.71	Reid, A. N.	13,989.00	.....
Duncombe, Russel			Rogers, Keith A.	20,028.00	.....
J.	14,648.18	.....	Schultz, Sandra L. .	10,000.06	.....
Eason, Frank W.	18,588.00	.....	Seaman, Donald		
Ellis, William R.	28,500.00	.....	G.	18,624.00	3,380.74
Emms, John A.	16,765.00	.....	Sutherland, Harold		
Hartt, Lawrence			C.	14,760.00	2,787.96
R.	14,034.00	.....	Tetreault, Victor		
Hayes, Lyle J.	17,712.00	.....	L.	19,824.00	.....
Heron, Allan K.	20,232.00	2,603.85	Thomas, Richard		
Johnston, Gordon			J.	11,419.67	.....
D.	15,237.00	.....	Titus, Boris	22,968.00	.....
Jule, Louis Y. N.	31,232.00	.....	Trischuk, Gordon		
Kasperski, Lindy			W.	14,760.00	2,464.73
M.	19,416.00	.....	Tuck, Walter		
Lambert, Gene S. ...	19,020.00	2,228.13	G. W.	32,352.00	3,637.58
Lashinski, Isobel			Young, John M.	20,463.59	2,052.22
M.	10,548.00	.....	Payees under		
Lasuita, Lorne M. ..	14,607.00	.....	\$10,000.00	387,586.70	.....
Lech, Joseph J.	17,892.00	3,508.68	Other Travel:		
Lord, Arthur J.	18,131.00	4,063.41	Air Canada		12,022.15
Lowenberger,			Central Vehicle		
Frederick A.	16,620.00	.....	Agency		60,473.11
MacAulay, Donald			Sask. Museum		
J.	18,072.00	.....	Association		4,979.64
Makohoniuk,			Payees Under		
Dagmar	18,827.16	.....	\$2,000.00		94,245.34
Martin, Beverly L. .	17,532.00	.....		
Mather, Gary J.	20,232.00	2,258.92		<u>\$1,324,744.76</u>	<u>\$216,065.06</u>

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:

Armada Productions	\$ 7,735.40	Supply Agency Advance	
Centax of Canada	11,773.65	Account	18,799.47
Cherry Film Productions Ltd. ..	11,487.93	Systems Centre Advance	
Dunsky Advertising Ltd.	33,984.25	Account	5,313.70
Gestetner (Canada) Ltd.	7,099.33	Tri-Graphic Engravers Ltd.	11,868.37
IBM Canada Ltd.	8,185.41	Xerox of Canada Ltd.	12,393.84
Mr. Sabre of Canada Ltd.	6,898.86	Payees Under \$5,000.00	150,904.22
Sask Tel—C.M.R.	53,977.79		
Saskmedia Corp.	47,542.53		
Service Printing Co.	6,117.08		
			<u>\$ 394,081.83</u>

EDUCATION

(\$200,507,516.14)

EXECUTIVE ADMINISTRATION

Estimate	\$ 240,340.00	Expenditure	\$ 307,103.30
Department Head—Salary			\$ 36,780.00
Branch Heads—Salaries			73,257.96
Permanent Positions—Salaries			94,853.49
Temporary Positions—Salaries			39,388.03
Day Labour, Casual and Part-Time Employment			10,818.08
Honorariums and Special Services			10,715.00
Rents, Insurance and Utility Services			160.00
Publicity, Information, Advertising and Printing			2,924.79
Travel, Sustenance and Vehicle Expenses			34,210.66
Postage and Communications			297.88
Contractual Services (Other)			1,047.97
Scientific and Educational Supplies			1,278.65
Provisions			1,300.92
Sundry			69.87
			<u>\$ 307,103.30</u>

INSTRUCTIONAL RESOURCES

Estimate	\$ 419,820.00	Expenditure	\$ 504,816.41
Permanent Positions—Salaries			\$ 137,179.56
Temporary Positions—Salaries			32,250.26
Day Labour, Casual and Part-Time Employment			2,302.50
Publicity, Information, Advertising and Printing			11,529.70
Travel, Sustenance and Vehicle Expenses			11,148.97
Freight, Express, Cartage and Duty			109.03
Contractual Services (Other)			197,681.11
Stationery and Office Supplies			172.09
Scientific and Educational Supplies			107,324.23
Provisions			262.50
Office Equipment			693.23
Educational and Scientific Equipment			4,095.00
Sundry			68.23
			<u>\$ 504,816.41</u>

SCHOOL FOR THE DEAF

Estimate	\$ 960,700.00	Expenditure	\$ 1,139,130.31
Branch Head—Salary			\$ 28,500.00
Permanent Positions—Salaries			925,736.54
Temporary Positions—Salaries			37,855.88
Day Labour, Casual and Part-Time Employment			7,175.26
Retiring Gratuities			1,271.33
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			100.00
Professional and Technical Services			818.00
Rents, Insurance and Utility Services			1,174.49
Publicity, Information, Advertising and Printing			924.35
Repairs and Maintenance			3,183.83
Travel, Sustenance and Vehicle Expenses			22,781.73
Postage and Communications			5,091.07
Freight, Express, Cartage and Duty			1,759.40
Contractual Services (Other)			16,960.83
Stationery and Office Supplies			2,233.27
Scientific and Educational Supplies			9,791.91
Medical and Hospital Supplies			800.82
Provisions			44,032.39
Clothing and Clothing Material			1,009.97

SCHOOL FOR THE DEAF—(Concluded)

Coal, Wood and Other Fuels	154.76
Maintenance and Construction Materials	363.19
Miscellaneous Materials and Supplies	5,179.54
Furniture, Furnishings and Fixtures	2,348.24
Educational and Scientific Equipment	18,316.42
Construction, Maintenance and Farming Equipment	1,561.05
Sundry	6.04
	<u>\$ 1,139,130.31</u>

CORRESPONDENCE SCHOOL

Estimate	<u>\$ 401,670.00</u>	Expenditure	<u>\$ 490,062.33</u>
Branch Head—Salary			\$ 12,575.00
Permanent Positions—Salaries			444,653.25
Temporary Positions—Salaries			15,418.13
Day Labour, Casual and Part-Time Employment			2,462.51
Retiring Gratuities			704.37
Severance Pay			3,339.28
Professional and Technical Services			382.00
Publicity, Information, Advertising and Printing			6,045.04
Travel, Sustenance and Vehicle Expenses			766.43
Scientific and Educational Supplies			3,661.81
Sundry			54.51
			<u>\$ 490,062.33</u>

SPECIAL EDUCATION

Estimate	<u>\$ 259,690.00</u>	Expenditure	<u>\$ 251,868.14</u>
Permanent Positions—Salaries			\$ 132,667.27
Honorariums and Special Services			1,416.00
Professional and Technical Services			47,945.20
Travel, Sustenance and Vehicle Expenses			35,783.08
Contractual Services (Other)			30,353.85
Scientific and Educational Supplies			3,251.81
Grants and Other Contributions			350.00
Sundry			100.93
			<u>\$ 251,868.14</u>
Grants: Regina Parents Association for Hearing Impaired			<u>\$ 350.00</u>

SUPERINTENDENCE

Estimate	<u>\$ 1,625,730.00</u>	Expenditure	<u>\$ 1,566,592.44</u>
Permanent Positions—Salaries			\$ 1,248,402.86
Temporary Positions—Salaries			16,193.59
Day Labour, Casual and Part-time Employment			2,500.36
Honorariums and Special Services			1,250.75
Rents, Insurance and Utility Services			356.00
Publicity, Information, Advertising and Printing			5,054.99
Travel, Sustenance and Vehicle Expenses			160,454.85
Postage and Communications			25,752.94
Freight, Express, Cartage and Duty			3,621.92
Contractual Services (Other)			99,613.24
Stationery and Office Supplies			211.61
Scientific and Educational Supplies			300.30
Provisions			117.25
Compensation for Loss			860.70
Office Equipment			1,865.08
Sundry			36.00
			<u>\$ 1,566,592.44</u>

EDUCATIONAL ADMINISTRATION

Estimate	\$ 342,930.00	Expenditure	\$ 284,607.63
Branch Head—Salary			\$ 33,768.00
Permanent Positions—Salaries			186,623.53
Temporary Positions—Salaries			10,350.84
Day Labour, Casual and Part-Time Employment			2,299.57
Honorariums and Special Services			16,827.50
Professional and Technical Services			1,137.50
Rents, Insurance and Utility Services			425.00
Publicity, Information, Advertising and Printing			9,470.26
Travel, Sustenance and Vehicle Expenses			22,372.26
Postage and Communications			109.29
Contractual Services (Other)			800.25
Grants and Other Contributions			250.00
Sundry			173.63
			<u>\$ 284,607.63</u>
Grant: Association of School Business Officials			<u>\$ 250.00</u>

GRANTS TO SCHOOLS—OPERATING

Estimate	<u>\$167,966,250.00</u>	Expenditure	<u>\$167,963,419.83</u>
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Grants:

School Unit:

No. 1 Oxbow	\$ 874,574.00
No. 2 Estevan	1,181,817.00
No. 3 Radville	922,990.00
No. 4 Borderland	1,499,233.20
No. 5 Assiniboia	1,470,009.40
No. 6 Wood River	726,702.00
No. 7 Shaunavon	1,360,824.00
No. 8 Easterd	774,035.00
No. 9 Moosomin	1,485,549.00
No. 10 Arcola	1,909,725.89
No. 11 Weyburn	1,016,954.00
No. 12 Milestone	764,763.00
No. 15 Swift Current	1,455,315.00
No. 16 Gull Lake	537,570.00
No. 17 Maple Creek	1,452,672.00
No. 18 Broadview	1,247,180.00
No. 19 Indian Head	1,287,068.00
No. 20 Regina East	1,322,499.00
No. 21 Regina West	1,128,462.00
No. 22 Moose Jaw	787,368.00
No. 23 Herbert	1,490,658.00
No. 24 Leader	1,022,767.00
No. 25 Potashville	2,295,409.00
No. 26 Melville	1,876,486.00
No. 28 Cupar	1,758,514.08
No. 29 Govan	1,292,138.00
No. 30 Long Lake	1,316,797.56
No. 31 Davidson	1,032,904.00
No. 32 Outlook	1,435,564.00
No. 33 Eston-Elrose	834,896.00
No. 34 Kindersley	1,342,311.00
No. 35 Kamsack	1,195,174.00
No. 36 Yorkton	2,412,760.00
No. 37 Canora	1,370,555.00
No. 38 Shamrock	1,983,178.00
No. 40 Lanigan	1,020,032.00
No. 41 Saskatoon East	1,841,661.40
No. 42 Saskatoon West	1,865,072.00
No. 43 Rosetown	1,209,115.18
No. 44 Kerrobert	1,994,698.00
No. 45 Sturgis	1,823,697.64

No. 46 Wadena	2,554,380.00
No. 47 Humboldt	2,744,842.00
No. 48 Wakaw	2,098,126.20
No. 49 Rosthern	2,929,253.00
No. 50 Biggar	1,323,938.00
No. 52 Hudson Bay	2,090,024.00
No. 53 Tisdale	1,977,605.50
No. 54 Melfort	1,384,270.00
No. 55 Kinistino	1,238,751.08
No. 56 Prince Albert	3,126,492.00
No. 57 Blaine Lake	1,016,655.00
No. 58 North Battleford	1,211,903.00
No. 59 Wilkie	1,834,036.00
No. 60 Lloydminster	1,324,453.00
No. 61 Nipawin	2,935,560.00
No. 63 Parkland	2,246,952.00
No. 64 Medstead	1,934,546.00
No. 65 Turtleford	1,677,781.00
No. 66 Meadow Lake	2,778,300.00

Non-Units:

Estlin S.D. No. 1800 (conveying)	4,183.00
Neudorf S.D. No. 392	178,349.00
Pense S.D. No. 712	19,129.00
Paynton S.D. No. 1417	80,080.00
Lemberg S.D. No. 1752	187,975.00
St. Alphonse R.C.S. S.D. No. 2 (Viscount)	1,000.00
Mathieu R.C.S. S.D. No. 7 (Lafleche)	62,812.00
Meyronne R.C.S. S.D. No. 10	12,726.00
St. Oliver R.C.S. S.D. No. 12 (Radville)	105,244.00
St. Gabriel R.C.S. S.D. No. 23 (Biggar)	118,767.00
Spiritwood R.C.S. S.D. No. 26	95,825.00
Christ the King R.C.S. S.D. No. 28 (Shaunvon)	88,630.00

GRANTS TO SCHOOLS—OPERATING—(Concluded)

Grants:—(Concluded)

Non-Units:—(Concluded)

St. George's R.C.S. S.D. No. 31 (Wilkie)	207,859.00	Moose Jaw R.C.S. S.D. No. 22	1,287,570.00
Unity R.C.S. S.D. No. 33	183,462.00	City Public Secondary:	
Our Lady of Fatima R.C.S. S.D. No. 36 (Mankota)	40,997.00	Yorkton Collegiate Institute ..	357,102.00
Notre Dame R.C.S. S.D. No. 37 (Wilcox)	102,901.00	North Battleford Collegiate Institute	718,304.00
Towns:		Estevan Collegiate Institute ..	439,276.00
Wolseley S.D. No. 25	222,609.00	Regina Collegiate Institute	4,222,283.00
Balcarres S.D. No. 87	324,444.00	Swift Current Collegiate Institute	995,061.25
Grenfell S.D. No. 150	293,550.00	Weyburn Collegiate Institute	274,997.00
Humboldt S.D. No. 1529	85,703.00	Melville Comprehensive	544.00
Humboldt Collegiate Institute	321,097.00	Yorkton Regional High School Board	500.00
Gravelbourg S.D. No. 2244 ..	429,294.00	Weyburn Comprehensive School Board	1,321.76
St. Ann's R.C.S. S.D. No. 14 (Wolseley)	68,937.00	City Separate Secondary:	
Humboldt R.C.S. S.D. No. 15	495,178.00	Regina R.C.S.H. S.D.	3,412,899.55
City Public Elementary:		North Battleford R.C.S.H. S.D.	762,175.00
Regina S.D. No. 4	10,677,238.75	Private Schools:	
Yorkton School District No. 159	1,070,478.00	Caronport High School	90,121.00
Swift Current S.D. No. 167 ..	817,442.00	College Mathieu (Gravelbourg)	245,019.79
Estevan S.D. No. 257	690,438.00	Luther College (Regina)	149,717.00
Weyburn S.D. No. 512	673,871.22	Lutheran Collegiate Bible Institute (Outlook)	38,446.00
North Battleford S.D. No. 1438	1,027,255.00	Rosthern Junior College	88,642.00
Melville S.D. No. 2187	475,837.00	St. Angela's Academy (Prelate)	37,006.00
City Separate Elementary:		Ursuline Academy (Bruno) ..	51,377.00
St. Henry's R.C.S. S.D. No. 5 (Melville)	432,239.00	Western Christian College (Weyburn)	52,214.00
St. Patrick's R.C.S. S.D. No. 11 (Swift Current)	274,438.00	Government Aided:	
Graton R.C.S. S.D. No. 13 (Regina)	5,877,357.02	Ranch-Ehrlo (Regina)	3,000.00
North Battleford R.C.S. S.D. No. 16	803,103.30	Shriners Hospital for Crippled Children (Winnipeg)	3,474.80
Estevan R.C.S. S.D. No. 27 ..	741,759.00	Department of National Defence School:	
Monsignor Janssen, Weyburn R.C.S. S.D. No. 29	349,876.00	Radar Hill	7,800.00
Ukranian Catholic and Roman Catholic S.D. No. 32 (Yorkton)	574,116.00	Alsask	8,000.00
Lloydminster R.C.S. S.D. No. 34	168,162.00	Yorkton	7,500.00
City Public 1 to 12:		Pre-School for the Deaf and Hard of Hearing (Regina)	11,442.00
Melfort S.D. No. 1037 and Melfort Collegiate Institute	837,038.00	Moose Jaw Pre-School Class for the Deaf and Hard of Hearing	5,461.00
Moose Jaw S.D. No. 1	3,659,488.00	Pre-School Class for the Deaf and Hard of Hearing (Prince Albert)	5,231.00
Prince Albert S.D. No. 3	3,631,865.00	Weyburn and District Pre-School Class for Hearing Impaired Children	6,302.00
Saskatoon S.D. No. 13	14,350,191.98	Saskatoon Pre-School for Deaf and Hard of Hearing	6,305.88
Lloydminster S.D. No. 1036 ..	668,392.00		<u>\$167,963,419.83</u>
City Separate 1 to 12:			
Prince Albert R.C.S. S.D. No. 6	2,299,636.00		
St. Paul's R.C.S. S.D. No. 20 (Saskatoon)	6,795,788.40		

GRANTS TO SCHOOLS—CAPITAL

Estimate\$ 11,915,000.00

Expenditure\$ 11,408,155.23

GRANTS TO SCHOOLS—CAPITAL—(Concluded)

Grants:

School Unit:		Non-Units:	
No. 4 Borderland	335,018.00	Neudorf S.D. No. 392	1,497.47
No. 6 Wood River	31,335.00	Towns:	
No. 9 Moosomin	145.12	Balcarres S.D. No. 87	83,433.00
No. 10 Arcola	557.04	Gravelbourg S.D. No. 2244 ..	128.37
No. 11 Weyburn	6,428.00	City Public Elementary:	
No. 17 Maple Creek	140,056.00	Regina S.D. No. 4	1,724,330.00
No. 18 Broadview	197,169.00	Yorkton S.D. No. 159	1,306.11
No. 19 Indian Head	297,031.00	Swift Current S.D. No. 167 ...	70.86
No. 20 Regina East	93,490.00	Weyburn S.D. No. 512	16,021.00
No. 24 Leader	3,121.60	City Separate Elementary:	
No. 28 Cupar	132,892.00	Graton R.C.S. S.D. No. 13	
No. 30 Long Lake	8,168.41	(Regina)	1,462,516.00
No. 31 Davidson	9,496.79	North Battleford R.C.S. S.D.	
No. 32 Outlook	120,419.00	No. 16	56,327.00
No. 34 Kindersley	4,880.00	City Public 1 to 12:	
No. 35 Kamsack	43,753.00	Moose Jaw S.D. No. 1 and	
No. 38 Shamrock	231,944.00	Collegiate Institute	468,588.37
No. 40 Lanigan	76,916.20	Prince Albert S.D. No. 3	152,240.00
No. 41 Saskatoon East	10,736.00	Saskatoon S.D. No. 13	1,269,128.00
No. 42 Saskatoon West	9,551.42	Lloydminster S.D. No. 1036 .	8,780.00
No. 43 Rosetown	6,882.57	City Separate 1 to 12:	
No. 44 Kerrobert	9,310.00	Prince Albert R.C.S. S.D.	
No. 46 Wadena	7,963.76	No. 6	672,021.38
No. 47 Humboldt	10,467.92	St. Paul's R.C.S. S.D. No. 20	
No. 49 Rosthern	101,170.00	(Saskatoon)	995,673.00
No. 50 Biggar	188,924.21	Moose Jaw R.C.S. S.D. No.	
No. 52 Hudson Bay	387,564.00	22 and R.C.S.H. S.D.	77,939.00
No. 53 Tisdale	4,742.55	City Public Secondary:	
No. 54 Melfort	1,069.40	North Battleford Collegiate	
No. 55 Kinistino	32,373.81	Institute	6,387.98
No. 56 Prince Albert	279,624.94	City Separate Secondary:	
No. 57 Blaine Lake	26,975.00	Regina R.C.S.H. S.D.	399,820.78
No. 58 North Battleford	184,112.97	Private Schools:	
No. 59 Wilkie	254,148.17	Luther College	20,000.00
No. 61 Nipawin	271,275.00		
No. 64 Medstead	320,982.00		
No. 66 Meadow Lake	151,253.03		
			<u>\$ 11,408,155.23</u>

EDUCATION OF SOLDIERS' DEPENDENT CHILDREN

Estimate	<u>\$ 3,300.00</u>	Expenditure	<u>\$ 3,072.00</u>
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GRANT TO THE SASKATCHEWAN ARCHIVES BOARD

Estimate	<u>\$ 227,000.00</u>	Expenditure	<u>\$ 227,000.00</u>
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GRANTS TO EDUCATIONAL AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS

Estimate	<u>\$ 77,440.00</u>	Expenditure	<u>\$ 80,630.63</u>
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Grants:

Canada Studies Foundation	\$ 11,265.00	Sask. Education Week	
Canadian Education Association	21,691.63	Committee	300.00
Council for Exceptional Children	300.00	Sask. Federation of Home & School Associations	1,939.00
Council of Ministers of Education	38,535.00	Sask. Teachers' Federation	1,000.00
Family Life Saskatchewan	1,500.00	University of Saskatchewan	500.00
L'Association D'Education et Langue Francais	600.00	Sask. School Trustees' Association	3,000.00
			<u>\$ 80,630.63</u>

TEACHERS' SUPERANNUATION COMMISSION—ADMINISTRATION

Estimate	<u>\$ 140,890.00</u>	Expenditure	<u>\$ 200,961.05</u>
Permanent Positions—Salaries			\$ 84,654.54
Honorariums and Special Services			750.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			422.00
Professional and Technical Services			101,571.70
Rents, Insurance and Utility Services			387.09
Publicity, Information, Advertising and Printing			3,205.51
Repairs and Maintenance			309.69
Travel, Sustenance and Vehicle Expenses			4,406.12
Postage and Communications			1,560.09
Contractual Services (Other)			616.63
Stationery and Office Supplies			2,925.68
Provisions			144.00
Sundry			8.00
			<u>\$ 200,961.05</u>

PENSIONS AND COST OF LIVING BONUS

Estimate	<u>\$ 13,581,930.00</u>	Expenditure	<u>\$ 13,519,930.00</u>
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TEACHERS' GROUP LIFE INSURANCE

Estimate	<u>\$ 347,830.00</u>	Expenditure	<u>\$ 347,830.00</u>
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ADMINISTRATIVE AND SUPPORT SERVICES—GENERAL ADMINISTRATION

Estimate	<u>\$ 39,930.00</u>	Expenditure	<u>\$ 39,236.81</u>
Branch Head—Salary			\$ 28,863.71
Permanent Positions—Salaries			5,328.00
Temporary Positions—Salaries			4,474.85
Travel, Sustenance and Vehicle Expenses			570.25
			<u>\$ 39,236.81</u>

INFORMATION AND PUBLICATIONS

Estimate	<u>\$ 45,280.00</u>	Expenditure	<u>\$ 54,768.16</u>
Permanent Positions—Salaries			\$ 38,779.62
Day Labour, Casual and Part-Time Employment			11,595.87
Publicity, Information, Advertising and Printing			2,618.18
Travel, Sustenance and Vehicle Expenses			687.73
Stationery and Office Supplies			1,057.36
Sundry			29.40
			<u>\$ 54,768.16</u>

PERSONNEL AND SUPPORT SERVICES

Estimate	<u>\$ 407,630.00</u>	Expenditure	<u>\$ 476,882.89</u>
Permanent Positions—Salaries			\$ 208,274.39
Temporary Positions—Salaries			3,191.64
Day Labour, Casual and Part-Time Employment			678.89
Professional and Technical Services			2,097.48
Rents, Insurance and Utility Services			9,499.11
Publicity, Information, Advertising and Printing			87,041.30

PERSONAL AND SUPPORT SERVICES — (Concluded)

Repairs and Maintenance	6,735.38
Travel, Sustenance and Vehicle Expenses	1,902.42
Postage and Communications	62,286.91
Freight, Express, Cartage and Duty	660.68
Contractual Services (Other)	624.97
Stationery and Office Supplies	57,190.51
Scientific and Educational Supplies	134.90
Office Equipment	32,740.25
Educational and Scientific Equipment	3,564.38
Sundry	259.68
	<u>\$ 476,882.89</u>

FINANCIAL MANAGEMENT

Estimate	<u>\$ 90,700.00</u>	Expenditure	<u>\$ 96,275.55</u>
Permanent Positions—Salaries			\$ 95,356.00
Travel, Sustenance and Vehicle Expenses			499.55
Contractual Services (Other)			420.00
			<u>\$ 96,275.55</u>

MANAGEMENT INFORMATION SYSTEMS

Estimate	<u>\$ 505,790.00</u>	Expenditure	<u>\$ 507,231.94</u>
Permanent Positions—Salaries			\$ 183,125.71
Temporary Positions—Salaries			64,414.75
Day Labour, Casual and Part-Time Employment			20,093.28
Professional and Technical Services			137,225.48
Rents, Insurance and Utility Services			17,597.78
Publicity, Information, Advertising and Printing			77,519.12
Travel, Sustenance and Vehicle Expenses			864.16
Freight, Express, Cartage and Duty			1,339.81
Contractual Services (Other)			180.15
Stationery and Office Supplies			3,166.08
Office Equipment			1,680.00
Sundry			25.62
			<u>\$ 507,231.94</u>

PROGRAM DEVELOPMENT

Estimate	<u>\$ 648,040.00</u>	Expenditure	<u>\$ 554,821.92</u>
Branch Heads—Salaries			\$ 67,823.04
Permanent Positions—Salaries			268,003.00
Temporary Positions—Salaries			26,784.01
Day Labour, Casual and Part-Time Employment			5,823.32
Honorariums and Special Services			24,847.63
Professional and Technical Services			44,805.39
Rents, Insurance and Utility Services			1,006.00
Publicity, Information, Advertising and Printing			1,678.82
Travel, Sustenance and Vehicle Expenses			71,390.85
Postage and Communications			1,068.79
Freight, Express, Cartage and Duty			3,735.19
Contractual Services (Other)			33,160.60
Stationery and Office Supplies			1,255.80
Scientific and Educational Supplies			1,929.64
Office Equipment			1,399.00
Sundry			110.84
			<u>\$ 554,821.92</u>

REGIONAL SERVICES—GENERAL ADMINISTRATION

Estimate	\$ 39,040.00	Expenditure	\$ 45,120.07
Branch Head—Salary			\$ 34,055.04
Permanent Positions—Salaries			8,297.62
Day Labour, Casual and Part-Time Employment			611.03
Travel, Sustenance and Vehicle Expenses			2,151.38
Sundry			5.00
			<u>\$ 45,120.07</u>

CONSULTATIVE SERVICES

Estimate	\$ 456,690.00	Expenditure	\$ 437,999.50
Branch Head—Salary			\$ 33,768.00
Permanent Positions—Salaries			204,601.43
Temporary Positions—Salaries			6,560.67
Day Labour, Casual and Part-Time Employment			6,074.76
Honorariums and Special Services			21,948.00
Publicity, Information, Advertising and Printing			611.05
Travel, Sustenance and Vehicle Expenses			63,878.60
Contractual Services (Other)			97,874.52
Scientific and Educational Supplies			1,160.62
Provisions			1,084.98
Compensation for Loss			274.46
Sundry			162.41
			<u>\$ 437,999.50</u>
TOTAL—EDUCATION			<u>\$200,507,516.14</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adam, Elaine L.	\$ 14,988.59	\$	Bergstrom, Lyle		
Aebig, Larry W.	15,232.50	.....	H.	39,080.04	.....
Allen, Charles L.	22,728.00	.....	Berntson,		
Allison, Ray A.	26,136.00	.....	Norman	26,136.00	.....
Altwasser,			Besler, Richard B. ..	22,308.00	.....
Kathryne S.	10,224.00	.....	Bezanson, William		
Andreas, Victor J. .	23,976.00	.....	V.	20,004.00	.....
Antonini, Mardelle			Braun, Joseph	12,575.00	.....
V.	18,824.85	.....	Brown, Lois C.	14,004.00	.....
Arkell, Robert N. ..	13,077.00	.....	Bruce, Shirley A. ...	10,275.71	.....
Ashworth, Barbara			Bugera, Jeffery J. ...	28,863.71	.....
H.	10,898.49	.....	Burrell, Mary	11,303.56	.....
Atherton, Grace			Burrows, Bonnie ...	10,445.27	.....
K.	11,352.00	.....	Cameron, Brynn D. .	13,422.00	.....
Baker, Donna L.	10,661.41	.....	Campbell, John E. .	27,060.00	.....
Baker, Kathleen			Carlson, Larry C. ...	20,232.00	.....
R.	17,844.00	.....	Chapman, Percy J. .	14,832.00	.....
Ball, Herbert C.	17,844.00	.....	Charlebois, Greta ..	17,844.00	.....
Barrett, Leslie R. ...	25,176.00	.....	Chastakoff, Carol		
Barrie, Anne	11,315.65	.....	L.	21,672.00	.....
Baxter, Gordon M. .	28,518.00	2,172.52	Christoffel,		
Beaton, Flora C.	20,004.00	.....	Edmund G.	17,124.00	.....
Beaumont, Merle			Church, Ivan J.	26,136.00	.....
S.	11,042.04	.....	Clausen, Roberta		
Belan, John	26,136.00	2,490.28	J.	15,878.06	.....
Bellamy, Frank W. .	24,804.00	2,399.85	Clayton, Raymond		
Bennett, Vera M. ...	10,674.21	.....	E.	33,768.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Clements, Frank			Homenuk, Michael		
J.	14,964.00	.....	E.	23,976.00	.....
Cook, Richard B. ...	31,008.00	.....	Hordichuk, Rhonda		
Copeman, Arleen			L.	11,838.00	.....
F.	13,534.08	.....	Horsman, Kenneth		
Cousin, Robert J.			R.	19,422.00	.....
A.	22,968.00	.....	Hurnard, John R. ..	34,055.04	.....
Cox, Ronald M.	22,530.00	.....	Jacobsen, Doris F. .	14,832.00	.....
Crocombe, Walter			Jeffrey, Herbert A. .	22,008.00	2,737.57
H.	24,233.38	.....	Johannson, Pearl		
Cummings, Marie			M.	10,595.92	.....
T.	13,800.00	.....	Kalmakoff, William	33,060.00	6,301.05
Davidson, Agnes ...	18,624.00	.....	Kasick, Edith	14,066.00	.....
Daviduk, John L. .	16,020.00	.....	Kealy, Jean	17,904.00	.....
Dean, Jeanette M. .	22,008.00	.....	Keith, Leslie D.	26,136.00	4,899.40
Derkach,			Keys, Wayne E.	17,484.00	.....
Volodimer B.	22,641.63	.....	Kolenick, Peter		
Dowdeswell, V.			W.	26,136.00	.....
Elizabeth	28,061.09	2,711.53	Koskie, Theodore		
Dowhaniuk,			F.	14,086.05	.....
William	27,318.00	.....	Krause, Elmer	24,768.00	2,034.16
Drozda, Donald			Krauss, Donald A. .	12,144.00	.....
G.	32,718.00	.....	Krochak, Steven	26,136.00	3,226.90
Dyck, Peter W.	33,060.00	2,422.47	Krowchenko,		
Edwards, John R. ...	23,472.00	2,575.39	Evelyn D.	18,642.00	.....
Emke, Harold	24,768.00	.....	Kushnir, Allan E. ..	12,344.55	.....
Ferguson, Donald			Lagasse, Zonn	10,999.40	.....
B.	33,060.00	.....	Lalonde, Victor O.		
Ferguson Irean F. .	10,983.19	.....	L.	22,968.00	2,010.20
Finnestad, Kenneth			Lapchuk, Alex P. ...	16,835.36	.....
L.	20,004.00	.....	Lapchuk, Vivian J. .	10,043.54	.....
Fisher, Marjory A. .	13,362.00	.....	Lebedoff, Jacob A. .	14,832.00	.....
Fitch, Miles K.	23,976.00	.....	Leibel, Hazel R. J. .	12,438.56	.....
Foley, Franklin E. .	24,583.86	.....	Livingston, Robert		
Ford, Ron A.	23,688.00	.....	M.	28,734.00	.....
Forgay, William A. .	22,008.00	2,518.16	Lloyd, Jack R.	23,724.00	3,018.79
Foster, Laverne			MacKay, Ivan L.	26,136.00	3,464.73
O.	10,968.00	.....	MacNab, Elizabeth	15,336.00	.....
Fowlie, Emerson			Malach, Stanley J. .	19,440.00	3,371.18
H.	33,768.00	.....	Martins, Peter P. ..	28,500.00	.....
Franks, Ernest R. ..	26,136.00	.....	McCutcheon,		
Friesen, Menno H. .	10,225.58	2,929.50	Blaine D.	10,440.00	.....
Galbraith, Helen			McEachern, E. M. .	12,084.00	.....
E.	11,067.00	.....	McGregor, Gordon		
Geil, Lorne F.	26,136.00	2,858.68	D.	16,611.00	.....
Geisler, Kay N.	15,643.77	.....	McLean, Roy D.	17,844.00	.....
Goeres, Andrew	26,136.00	2,364.40	Melvin, James C. .	18,417.00	.....
Good, Vera	10,044.40	.....	Millard, Ruby M. ...	11,262.93	.....
Graham, Joan R.	12,670.00	.....	Miller, Howard W. .	15,324.00	.....
Greeyes, Mary J. .	18,133.00	.....	Mojelski, Allan	17,484.00	.....
Grossman, Clara			Moneo, John G.	21,096.00	.....
H.	12,641.94	.....	Moore, Kathleen		
Grzyb, Dolores			F.	17,844.00	.....
M.	11,080.97	.....	Murton, Primrose		
Hannan, Thomas			A.	12,207.92	.....
V.	17,844.00	.....	Nakonechny,		
Hase, Werner A. ...	17,844.00	.....	Fredrick E.	31,008.00	.....
Helgeson, Harry			Natyshak, Robert		
A.	10,620.30	.....	H.	17,806.83	.....
Henderson,			Nordquist, Vance		
Delmond R.	33,060.00	2,040.85	A.	26,136.00	.....
Hetland, Cassandra			O'Connor, M.		
J.	15,100.22	.....	Lorraine	23,976.00	2,743.40
Hillcox, Jack N.	10,828.34	.....	O'Hagan, Helen		
Hnidy, Michael A. ..	26,136.00	4,136.65	E.	17,844.00	.....
Hodsman, John R. .	10,681.29	.....	Olineck, Peter	24,768.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>			<i>Salaries</i>	<i>Travel</i>
Pacholka, John A. ..	22,728.00	3,366.73	Tucker, Frederick			
Papish, M. G.	10,635.25	.....	W.	11,726.82	.....
Pavlis, Patricia M. ..	10,668.00	.....	Verokosky, James			
Pelletier, George			M.	11,082.75	.....
W.	10,616.13	.....	Volk, Jacob A.	33,060.00	5,183.26	
Perkin, Janet M.	17,844.00	.....	Wanhella,			
Pickell, Kathleen ...	18,900.14	.....	Raymond R.	24,768.00	.....
Pitsula, Michael	33,768.00	.....	Ware, Ronald C.	18,624.00	.....
Pletch, Robert N. ...	26,136.00	2,564.06	Warkentin,			
Postnikoff,			Reuben	17,844.00	.....
Alexander	25,824.86	2,234.82	Watson, Muriel F. .	13,728.00	.....
Prisciak, Paul P.	11,292.68	.....	Watt, Harvey J.	12,313.44	.....
Prokopishyn,			Webster, Velma J. .	17,844.00	.....
Andy	24,768.00	.....	Welisch, Dwight			
Promhouse, Harold			Donald	20,046.90	.....
J.	24,768.00	4,321.23	White, Frank	15,041.94	.....
Rawlyk, Shirley A. .	19,645.91	2,026.38	Whitter, George A.	23,550.26	2,208.43	
Rawlyk, William B.	10,447.20	.....	Wigmore, Rork R. .	26,136.00	.....
Ready, Lawrence			Willms, John	26,136.00	3,207.47	
M.	34,177.92	.....	Wilson, Ian J.	36,780.00	.....
Romuld, Conrad			Windjack, Walter ...	26,136.00	.....
A.	24,768.00	2,929.87	Wolfe, Blanche	12,900.00	.....
Samuels, Glado J. ..	14,489.43	.....	Worlsey, Diane V. .	10,650.36	.....
Saunders, Brian R.	23,126.29	.....	Wotherspoon,			
Sawchuk, Walter	26,232.00	2,273.83	Shirley A.	11,224.77	.....
Schalm, Philip	24,672.00	.....	Zrymiak, John R. ...	24,768.00	2,258.39	
Schuth, Mary J.	11,366.81	.....	Day Labour	10,529.92	.....
Sherman, Nicholas			Payees Under			
J. W.	26,136.00	.....	\$10,000.00	1,189,037.34	.....
Shields, Frank G. ...	24,768.00	2,276.43	Other Travel:			
Sidaway, Helene	12,746.43	.....	Air Canada	.....	15,981.92	
Skwarchuk, Bill M. .	26,136.00	3,249.67	Berscheid,			
Slater, Gladys M. ...	14,273.37	.....	Raymond	.....	2,595.30	
Smith, Brian G.	14,022.00	.....	Blue Bird Bus of			
Smycniuk, Elaine I.	15,996.00	.....	Saskatoon Ltd.	.....	16,028.00	
Smysnuik, Rita G. .	16,662.00	.....	Brooks, Susan ....	.....	3,975.80	
Stark, June R.	10,250.81	.....	Bryant,			
Stevenson,			Katherine	.....	3,627.74	
Margaret I.	13,728.00	.....	Central Vehicle			
Stinson, Richard B.	16,390.00	2,168.77	Agency	.....	76,691.00	
Storey, J. Earl	22,141.72	2,054.64	Fulton, Michael			
Stretten, Sandra			R. ....	.....	3,819.43	
F.	17,844.00	.....	Kallio, Willard	.....	2,826.31	
Struthers, John C. .	31,008.00	.....	Kuch, Paul	.....	2,089.28	
Syroishka, Zenovia			Macdonald, W.			
E.	14,832.00	.....	Ross School ....	.....	8,537.56	
Taschow, Cornelia			McCann,			
D.	15,504.00	.....	Marvin	.....	2,561.72	
Terlesky, Maxine ..	13,728.00	.....	Minister of			
Thibeault, Penny			Finance, B.C. ..	.....	4,500.00	
L.	10,656.00	.....	Pitsel, Patricia ...	.....	2,670.05	
Thompson, Hugh			Watt, Ken	.....	2,649.23	
R.	34,055.04	.....	Wilmot, Anne	.....	3,547.18	
Thompson, Loraine			Payees Under			
E.	14,811.00	.....	\$2,000.00	.....	174,016.88	
Torgerson, Allan						
P.	15,471.78	.....			
				\$5,028,315.50	\$433,869.04	

Other Expenses:

Advance Industrial Electronics			Canadian Corps of		
of Canada	\$		Commissionaires		7,554.40
Barber-Ellis of Canada Ltd.		7,569.21	Canadian National Instit. for		
Blaine Lake School Unit No.			the Blind		7,690.60
57		9,595.34	CIP Mid-West Ltd.		6,776.26
Bryant, Katherine		6,482.56	Coronet Instructional Media		
Canadian Broadcasting Corp. ...		30,602.70	Ltd.		8,379.00

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses: — (Concluded)

Cowan, Don F.	8,448.00	Rosetown School Unit No. 43 ..	9,685.98
Crain, R. L., Ltd.	10,373.84	Sask Tel—C.M.R.	111,152.83
Crown Zellerbach Paper Co. Ltd.	17,485.02	Sask. Government Printing Co.	12,411.42
General Recorders Ltd.	11,245.50	Sask. Hospitalization Fund	5,350.29
Gould, Doreen E.	5,787.60	Saskatoon Board of Education .	57,814.07
Govan School Unit No. 29	18,015.07	Saskatoon Separate Board of Education	23,724.79
Graphic Business Forms Ltd. ...	5,632.74	Saskcomp	85,188.32
Graton, R. C. S. S. District No. 13	32,950.86	Saskmedia Corp.	62,169.11
Great West Life Assurance Co.	347,830.00	Service Printing Co.	6,149.85
Holt, Rinehart & Winston of Canada Ltd.	11,182.59	Struthers J. A. C. & Associates Ltd.	9,701.75
IBM Canada Ltd.	26,773.69	Supply Agency Advance Account	26,001.34
Indian Head School Unit No. 19	17,323.95	Swift Canadian Co. Ltd.	9,771.31
Macdonalds Consolidated Ltd. .	8,998.57	Swift Current Collegiate Institute No. 16	5,613.76
Magic Lantern Film Distributors Ltd.	15,005.00	Systems Centre Advance Account	136,214.60
Marlin Motion Pictures Ltd.	21,600.00	Tchorzewski, Hon. E. L.	11.50
Melville Comprehensive School	12,761.25	Teachers' Superannuation Fund—Annuity Account	13,519,930.00
Midwest Litho Ltd.	54,165.78	Treasurer of Ontario	44,545.20
Minister of Finance, B.C.	14,617.50	Tri-Graphic Engravers Ltd.	5,058.92
Muskeg Productions Ltd.	12,600.00	Visual Education Centre	21,543.01
Office Services Advance Account	56,654.14	Wadena School Unit No. 46	8,339.77
Palm Dairies Ltd.	7,840.51	Xerox of Canada Ltd.	31,776.54
Phonic Ear Ltd.	10,332.15	Yorkton Public School District No. 159	9,533.47
Pitney Bowes	12,374.47	3M Canada Ltd.	6,409.84
Provincial Auditor	14,034.75	Payees Under \$5,000.00	281,089.57
Provincial Treasurer Alberta	15,258.76		<u>\$ 15,365,525.91</u>
Purity Dairy	6,562.38		
Regina Roman Catholic Separate High School District	7,924.48		

ENVIRONMENT

(\$4,029,377.22)

ADMINISTRATION

Estimate	\$ 563,650.00	Expenditure	\$ 632,434.91
Department Head—Salary			\$ 36,780.00
Branch Heads—Salaries			96,036.00
Permanent Positions—Salaries			333,716.30
Temporary Positions—Salaries			31,874.71
Day Labour, Casual and Part-time Employment			2,568.62
Honorariums and Special Services			747.50
Professional and Technical Services			623.23
Rents, Insurance and Utility Services			982.54
Publicity, Information, Advertising and Printing			36,258.80
Repairs and Maintenance			1,266.53
Travel, Sustenance and Vehicle Expenses			19,573.13
Postage and Communications			41,493.09
Freight, Express, Cartage and Duty			1,931.45
Contractual Services (Other)			1,388.83
Stationery and Office Supplies			16,159.94
Scientific and Educational Supplies			6,360.41
Provisions			746.46
Clothing and Clothing Material			103.87
Miscellaneous Materials and Supplies			221.41
Taxes and Licences			734.73
Office Equipment			1,944.99
Educational and Scientific Equipment			919.76
Sundry			2.61
			<u>\$ 632,434.91</u>

PUBLIC INFORMATION AND EDUCATION SERVICES

Estimate	\$ 247,920.00	Expenditure	\$ 214,925.86
Branch Head—Salary			\$ 27,648.00
Permanent Positions—Salaries			34,882.34
Temporary Positions—Salaries			17,018.71
Day Labour, Casual and Part-Time Employment			862.12
Honorariums and Special Services			150.00
Publicity, Information, Advertising and Printing			80,684.44
Travel, Sustenance and Vehicle Expenses			5,775.53
Freight, Express, Cartage and Duty			3,848.30
Contractual Services (Other)			33,008.83
Scientific and Educational Supplies			1,617.42
Miscellaneous Materials and Supplies			9,420.30
Sundry			9.87
			<u>\$ 214,925.86</u>

POLICY PLANNING AND RESEARCH

Estimate	\$ 374,230.00	Expenditure	\$ 316,890.53
Branch Head—Salary			\$ 33,060.00
Permanent Positions—Salaries			129,857.32
Temporary Positions—Salaries			4,478.94
Day Labour, Casual and Part-Time Employment			628.34
Honorariums and Special Services			10,733.51
Rents, Insurance and Utility Services			3,167.00
Publicity, Information, Advertising and Printing			11,582.74
Travel, Sustenance and Vehicle Expenses			12,638.64
Postage and Communications			397.03

POLICY PLANNING AND RESEARCH—(Concluded)

Contractual Services (Other)	72,052.00
Scientific and Educational Supplies	240.69
Grants and Other Contributions	37,940.16
Sundry	114.16
	<u>\$ 316,890.53</u>

Grants:

Canadian Council of Resource & Environment Ministers	\$ 13,386.00
Environmental Advisory Council	24,554.16
	<u>\$ 37,940.16</u>

AIR POLLUTION CONTROL

Estimate	<u>\$ 132,740.00</u>	Expenditure	<u>\$ 126,169.08</u>
Branch Head—Salary		\$ 28,209.00	
Permanent Positions—Salaries		68,197.09	
Professional and Technical Services		2,805.65	
Rents, Insurance and Utility Services		409.78	
Publicity, Information, Advertising and Printing		189.18	
Repairs and Maintenance		423.78	
Travel, Sustenance and Vehicle Expenses		12,012.67	
Freight, Express, Cartage and Duty		894.69	
Contractual Services (Other)		10,093.38	
Scientific and Educational Supplies		1,508.59	
Coal, Wood and Other Fuels		359.25	
Miscellaneous Materials and Supplies		614.80	
Taxes and Licences		165.00	
Educational and Scientific Equipment		236.94	
Sundry		49.28	
		<u>\$ 126,169.08</u>	

WATER POLLUTION CONTROL

Estimate	<u>\$ 304,880.00</u>	Expenditure	<u>\$ 332,667.50</u>
Branch Head—Salary		\$ 31,008.00	
Permanent Positions—Salaries		189,802.38	
Temporary Positions—Salaries		11,929.56	
Professional and Technical Services		16,799.65	
Rents, Insurance and Utility Services		1,957.98	
Publicity, Information, Advertising and Printing		1,675.80	
Repairs and Maintenance		2,563.77	
Travel, Sustenance and Vehicle Expenses		30,164.68	
Freight, Express, Cartage and Duty		541.81	
Contractual Services (Other)		31,395.66	
Stationery and Office Supplies		326.15	
Scientific and Educational Supplies		1,466.04	
Medical and Hospital Supplies		815.24	
Clothing and Clothing Material		159.09	
Coal, Wood and Other Fuels		1,143.37	
Truck, Tractor, Aircraft, and Machinery Supplies		206.51	
Maintenance and Construction Materials		337.90	
Miscellaneous Materials and Supplies		758.20	
Grants and Other Contributions		3,000.00	
Land and Buildings		131.61	
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers		1,183.38	
Office Equipment		388.71	
Educational and Scientific Equipment		4,183.42	
Construction, Maintenance and Farming Equipment		347.78	
Miscellaneous Property		265.83	
Sundry		114.98	
		<u>\$ 332,667.50</u>	
Grants: Western Canada Water and Sewage Conference		<u>\$ 3,000.00</u>	

LAND PROTECTION

Estimate	<u>\$ 219,170.00</u>	Expenditure	<u>\$ 171,424.36</u>
Branch Head—Salary			\$ 29,112.00
Permanent Positions—Salaries			117,357.89
Day Labour, Casual and Part-Time Employment			204.72
Rents, Insurance and Utility Services			260.70
Publicity, Information, Advertising and Printing			2,442.95
Travel, Sustenance and Vehicle Expenses			4,350.71
Contractual Services (Other)			15,833.60
Miscellaneous Materials and Supplies			113.39
Office Equipment			1,624.18
Sundry			124.22
			<u>\$ 171,424.36</u>

HYDROLOGY BRANCH

Estimate	<u>\$ 963,130.00</u>	Expenditure	<u>\$ 986,111.29</u>
Branch Head—Salary			\$ 31,008.00
Permanent Positions—Salaries			293,846.58
Temporary Positions—Salaries			17,829.14
Professional and Technical Services			238,093.87
Rents, Insurance and Utility Services			665.10
Publicity, Information, Advertising and Printing			1,018.84
Repairs and Maintenance			2,425.00
Travel, Sustenance and Vehicle Expenses			26,346.67
Postage and Communications			4,208.85
Freight, Express, Cartage and Duty			765.03
Contractual Services (Other)			364,370.80
Scientific and Educational Supplies			893.77
Maintenance and Construction Materials			263.25
Miscellaneous Materials and Supplies			864.57
Office Equipment			530.60
Educational and Scientific Equipment			2,779.23
Sundry			201.99
			<u>\$ 986,111.29</u>

WATER RIGHTS BRANCH

Estimate	<u>\$ 326,540.00</u>	Expenditure	<u>\$ 326,771.79</u>
Branch Head—Salary			\$ 28,500.00
Permanent Positions—Salaries			233,423.45
Temporary Positions—Salaries			17,420.44
Honorariums and Special Services			3,025.00
Publicity, Information, Advertising and Printing			4,387.82
Travel, Sustenance and Vehicle Expenses			15,909.55
Contractual Services (Other)			22,871.12
Stationery and Office Supplies			517.09
Scientific and Educational Supplies			224.93
Miscellaneous Materials and Supplies			277.20
Sundry			215.19
			<u>\$ 326,771.79</u>

SYSTEMS AND COMPUTER SERVICES

Estimate	<u>\$ 105,370.00</u>	Expenditure	<u>\$ 95,295.95</u>
Permanent Positions—Salaries			\$ 34,144.31
Day Labour, Casual and Part-Time Employment			13,555.40
Professional and Technical Services			45,052.42

SYSTEMS AND COMPUTER SERVICES— (Concluded)

Publicity, Information, Advertising and Printing	2,228.80
Scientific and Educational Supplies	111.67
Sundry	203.35
	<u>\$ 95,295.95</u>

GRANTS TO CITIES PURSUANT TO THE WATER POLLUTION CONTROL ASSISTANCE ACT, 1969

Estimate	<u>\$ 82,500.00</u>	Expenditure	<u>\$ 105,048.22</u>
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Grant:

Lloydminster, City of	\$ 7,905.67
Regina, City of	56,090.25
Swift Current, City of	41,052.30
	<u>\$ 105,048.22</u>

ENVIRONMENTAL IMPACT ASSESSMENT

Estimate	<u>\$ 279,330.00</u>	Expenditure	<u>\$ 250,029.54</u>
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Branch Head—Salary	\$ 23,539.00
Permanent Positions—Salaries	17,683.50
Temporary Positions—Salaries	675.59
Honorariums and Special Services	1,862.50
Publicity, Information, Advertising and Printing	3,892.49
Travel, Sustenance and Vehicle Expenses	4,232.70
Freight, Express, Cartage and Duty	2,383.55
Contractual Services (Other)	95,240.77
Stationery and Office Supplies	234.86
Scientific and Educational Supplies	187.32
Grants and Other Contributions	100,000.00
Sundry	97.26
	<u>\$ 250,029.54</u>

Grants: Northern Municipal Council	<u>\$ 100,000.00</u>
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IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	<u>\$ 688,980.00</u>	Expenditure	<u>\$ 471,608.19</u>
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Branch Head—Salary	\$ 31,008.00
Permanent Positions—Salaries	70,738.31
Temporary Positions—Salaries	3,384.81
Day Labour, Casual and Part-Time Employment	1,649.81
Honorariums and Special Services	2,704.00
Professional and Technical Services	205.51
Rents, Insurance and Utility Services	379.48
Publicity, Information, Advertising and Printing	22,766.40
Travel, Sustenance and Vehicle Expenses	9,495.16
Postage and Communications	5,236.37
Freight, Express, Cartage and Duty	440.35
Contractual Services (Other)	265,309.40
Stationery and Office Supplies	585.18
Scientific and Educational Supplies	588.17
Truck, Tractor, Aircraft, and Machinery Supplies	264.29
Maintenance and Construction Materials	229.87
Land and Buildings	56,437.50
Sundry	185.58
	<u>\$ 471,608.19</u>

TOTAL—ENVIRONMENT	<u>\$ 4,029,377.22</u>
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SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Amundrud, James			Maliepaard, Hugo		
R.	\$ 14,051.32	\$	S.	33,060.00	.....
Anderson, Donald			Matayoshi, Julie		
F.	14,393.27	.....	A.	21,456.00	.....
Banga, Alexander			McConnell, Janet		
B.	17,308.05	.....	L.	11,278.00	.....
Bellamy, Shannon			McDonald, Glen J.		
G.	11,947.74	.....	A.	17,448.66	.....
Blackwell, Stanley			McDonald, Rodger		
R.	33,768.00	.....	A.	31,008.00	.....
Bowhay, Donald			McInnis, Helne	13,617.04	.....
F.	15,720.00	.....	Mitchell, Grant C. ..	36,780.00	2,563.43
Bratt, Edgar L.	12,038.23	.....	Moser, Anthony		
Brickwell, Jim E.	17,574.00	.....	R.	19,824.00	.....
Burton, Carl H.	23,539.00	.....	Nargang, Darryl D.	19,638.00	.....
Craig, Earl A.	13,698.00	.....	Norman, Douglas		
Crone, John J.	18,714.00	.....	I.	16,735.00	.....
Currie, Charleen			North, Laury J.	15,237.00	.....
L.	16,400.69	.....	Olson, Thomas K. .	23,454.00	.....
Demoskoff,			Ostapiw, Bud M.	16,683.87	.....
Gordon J.	11,995.23	.....	Parsons, N. E.	25,704.00	.....
Dodds, W. E.	15,426.04	.....	Pentland, Raymond		
Dybvig, Wayne L. .	19,452.00	.....	S.	25,704.00	.....
Elsaesser, Donald			Poliquin, Roger J. .	29,112.00	.....
P.	25,446.00	.....	Potter, Clifton L. ...	19,263.00	.....
Engelsjord, Janice			Prescott, Murray		
M.	14,667.39	.....	H.	33,768.00	.....
Epp, Henry T.	23,220.00	.....	Pritchard, Rick A. ..	12,449.00	.....
Fast, Don A.	22,308.00	.....	Prokop, Garry J.	17,393.95	.....
Ferguson, Daniel			Quinn, Ronald J. ...	15,396.00	.....
R.	15,234.00	.....	Rey, Theodore W. .	25,704.00	.....
Hagen, Gordon			Robinson, Scott		
W.	15,338.91	.....	R.	13,104.00	.....
Hallsworth, Gregg .	10,793.76	.....	Roy, Donald A.	24,930.00	.....
Hart, John R.	25,296.23	.....	Rump, Paul C.	27,924.00	.....
Heal, Frederick A. .	27,648.00	.....	Sahl, Avery K.	12,369.00	.....
Howard, Gordon			Schuster, Alan C. ...	31,008.00	2,756.75
W.	28,500.00	.....	Scissons, Kevin H. .	13,014.32	.....
Hubich, Phillip A. ..	14,340.00	.....	Scott, William G.	12,637.91	.....
Jesse, George V.	13,590.17	.....	Sentis, Robert R. ...	28,209.00	.....
Jones, A. L.	28,500.00	.....	Sharma, Krishan		
Kaminski, Thomas			K.	21,228.00	.....
S.	15,884.00	.....	Slamp, Kenneth	25,704.00	.....
Kellow, Richard			Stan, Sam	25,704.00	.....
L.	24,899.01	.....	Stilborn, Wilson	16,320.00	.....
Kerr, Ronald J.	13,041.00	.....	Taylor, Richard B. .	15,869.41	.....
Kilmister, Linda J. .	10,950.01	.....	Thiele, Lloyd	17,008.58	.....
Klippenstine, R. A.			Toth, Eric M.	22,264.31	.....
D.	11,880.00	.....	Truelove, Dennis		
Kobayashi, Harry			L.	10,890.38	.....
H.	16,844.03	.....	Vittachi, Upal		
Kudelis, Jeannette			T. P.	13,622.05	.....
A.	10,405.00	.....	Waite, Don T.	19,623.00	.....
Kuyek, Nial B.	16,743.00	.....	Watson, Robert E. .	21,824.15	.....
Laird, Delia A.	12,084.00	.....	Woods, Mike F.	13,146.00	.....
Larmer, Orville D. .	20,616.00	.....	Wyatt, Gary L.	19,452.00	.....
Lechner, Larry J. ...	21,186.00	.....	Wyne, Harald M. ..	17,683.50	.....
MacLeod, David			Zrymiak, William		
L.	31,008.00	.....	A.	24,930.00	.....
Mahood, Hugh E. ..	25,509.52	.....	Payees Under		
			\$10,000.00	381,754.16	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

Travel etc.:— (Concluded)

	Salaries	Travel		Salaries	Travel
Other Travel:			Norcanair		
Air Canada	\$	\$ 14,735.75	Payees Under		2,810.65
Central Vehicle			\$2,000.00		59,316.33
Agency		58,404.81		\$2,062,890.89	\$ 140,587.72

Other Expenses:

Armada Productions	\$	9,870.00	Sask. Government Printing		
Centax of Canada		5,684.66	Co.		9,678.37
Cluff Lake Board of Inquiry		86,750.00	Sask. Research Council		49,651.73
Commercial Printers Ltd.		7,282.00	Saskcomp		22,462.88
Hatch, David R. M.		6,314.57	Saskmedia Corp.		6,827.78
IBM Canada Ltd.		5,124.62	Schultz International Ltd.		72,000.00
MacDonald, A. H.		6,232.27	Snell, E. L.		18,743.61
Midwest Litho Ltd.		25,257.18	Struthers J. A. C., & Associates		
Moose Jaw, City of		21,296.99	Ltd.		47,001.01
Office Services Advance			Supply Agency Advance		
Account		16,919.72	Account		16,060.06
Printcraft Ltd.		8,927.10	Systems Centre Advance		
Public Works Advance			Account		18,872.55
Account		9,640.14	University of Saskatchewan		24,217.60
Receiver General of Canada-			Van Veen, Allard & Associates		
Dept. of Environment		531,257.22	Ltd.		24,849.28
Receiver General of Canada-			Wardrop, W. L. & Associates		
Dept. of Reg. Economic			Ltd.		8,800.20
Expansion		18,137.18	Xerox of Canada Ltd.		24,343.35
Receiver General of Canada		23,253.33	Payees Under \$5,000.00		143,799.34
Regina, City of		259,993.43			\$ 1,579,910.23
Sask Tel—C.M.R.		50,662.06			

EXECUTIVE COUNCIL

(\$2,422,908.84)

ADMINISTRATION

Estimate	\$ 960,550.00	Expenditure	\$ 959,839.44
Ministers of the Crown and Legislative Secretaries			\$ 328,688.57
Permanent Positions—Salaries			329,853.14
Temporary Positions—Salaries			11,329.09
Day Labour, Casual and Part-Time Employment			5,319.07
Honorariums and Special Services			650.00
Professional and Technical Services			23,610.00
Rents, Insurance and Utility Services			13,281.69
Publicity, Information, Advertising and Printing			28,835.17
Repairs and Maintenance			561.64
Travel, Sustenance and Vehicle Expenses			156,293.50
Postage and Communications			28,898.66
Freight, Express, Cartage and Duty			1,749.83
Contractual Services (Other)			4,517.03
Stationery and Office Supplies			7,299.04
Scientific and Educational Supplies			1,018.55
Provisions			13,472.47
Miscellaneous Materials and Supplies			2,605.93
Grants and Other Contributions			100.00
Office Equipment			1,756.06
			\$ 959,839.44
Grants: Payees under \$100.00			\$ 100.00

INFORMATION SERVICES

Estimate	\$ 277,110.00	Expenditure	\$ 280,767.39
Permanent Positions—Salaries			\$ 156,316.17
Day Labour, Casual and Part-Time Employment			3,747.99
Professional and Technical Services			5,541.19
Rents, Insurance and Utility Services			5,079.09
Publicity, Information, Advertising and Printing			42,069.32
Repairs and Maintenance			111.35
Travel, Sustenance and Vehicle Expenses			1,280.36
Postage and Communications			54,697.01
Freight, Express, Cartage and Duty			388.80
Contractual Services (Other)			3,916.95
Stationery and Office Supplies			5,140.41
Scientific and Educational Supplies			907.60
Provisions			275.19
Miscellaneous Materials and Supplies			807.11
Construction, Maintenance and Farming Equipment			488.85
			\$ 280,767.39

PHOTOGRAPHIC AND ART SERVICES

Estimate	\$ 185,360.00	Expenditure	\$ 174,920.70
Permanent Positions—Salaries			\$ 93,552.32
Temporary Positions—Salaries			3,725.37
Rents, Insurance and Utility Services			453.25
Publicity, Information, Advertising and Printing			6,583.29
Repairs and Maintenance			366.95
Travel, Sustenance and Vehicle Expenses			3,288.74
Postage and Communications			1,910.18
Freight, Express, Cartage and Duty			607.48
Contractual Services (Other)			388.09
Stationery and Office Supplies			1,500.23

PHOTOGRAPHIC AND ART SERVICES— (Concluded)

Scientific and Educational Supplies	59,105.74
Taxes and Licences	1,024.58
Educational and Scientific Equipment	2,350.94
Sundry	63.54
	<u>\$ 174,920.70</u>

PLANNING AND RESEARCH

Estimate	\$ 599,020.00	Expenditure	\$ 593,820.10
Permanent Positions—Salaries			\$ 312,459.60
Temporary Positions—Salaries			24,712.87
Day Labour, Casual and Part-Time Employment			1,305.87
Honorariums and Special Services			11,140.00
Rents, Insurance and Utility Services			10,461.10
Publicity, Information, Advertising and Printing			6,851.46
Repairs and Maintenance			292.03
Travel, Sustenance and Vehicle Expenses			40,454.22
Postage and Communications			19,139.13
Contractual Services (Other)			149,892.49
Stationery and Office Supplies			4,664.19
Scientific and Educational Supplies			1,206.95
Provisions			1,059.29
Grants and Other Contributions			10,000.00
Office Equipment			112.72
Sundry			68.18
			<u>\$ 593,820.10</u>
Grant: Conference Board in Canada			<u>\$ 10,000.00</u>

PROVINCIAL INQUIRY CENTRE

Estimate	\$ 147,820.00	Expenditure	\$ 137,197.95
Permanent Positions—Salaries			\$ 77,908.62
Temporary Positions—Salaries			3,069.76
Publicity, Information, Advertising and Printing			3,856.38
Repairs and Maintenance			125.68
Travel, Sustenance and Vehicle Expenses			246.59
Postage and Communications			49,429.74
Contractual Services (Other)			352.78
Stationery and Office Supplies			1,247.34
Scientific and Educational Supplies			175.28
Office Equipment			785.78
			<u>\$ 137,197.95</u>

EXPENDITURE UNDER THE ELECTION ACT, 1971

Statutory Appropriation			
Estimate	\$ 1,000.00	Expenditure	\$ 115,875.18
<i>General Expenses</i>			
Permanent Positions—Salaries			\$ 18,338.54
Temporary Positions—Salaries			9,916.84
Day Labour, Casual and Part-Time Employment			7,555.21
Professional and Technical Services			278.66
Rents, Insurance and Utility Services			961.56
Publicity, Information, Advertising and Printing			3,526.24
Travel, Sustenance and Vehicle Expenses			5,501.87
Postage and Communications			1,518.09
Freight, Express, Cartage and Duty			224.34
Stationery and Office Supplies			724.16
Provisions			236.06
Miscellaneous Materials and Supplies			184.13
Office Equipment			785.78
Sundry			156.86
			<u>\$ 49,908.34</u>

EXPENDITURE UNDER THE ELECTION ACT, 1971 — (Concluded)

Constituencies

Arm River	\$ 420.00	Regina Centre	420.00
Assiniboia	420.00	Regina Elphinstone	420.00
Athabasca	522.28	Regina Lakeview	420.00
Bengough-Milestone	420.00	Regina North East	420.00
Biggar	423.00	Regina Rosemont	420.00
Canora	420.00	Regina Wascana	420.00
Cumberland	420.00	Rosetown-Elrose	420.00
Cutknife-Lloydminster	420.00	Rosthern	420.00
Estevan	420.00	Saltcoats	420.00
Humboldt	420.00	Saskatoon Buena Vista	420.00
Indian Head-Wolseley	420.00	Saskatoon Centre	420.00
Kelsey-Tisdale	420.00	Saskatoon Eastview	437.50
Kelvington-Wadena	420.00	Saskatoon Mayfair	420.00
Kindersley	420.00	Saskatoon Nutana	420.00
Kinistino	420.00	Saskatoon Riversdale	420.00
Last Mountain-Touchwood	420.00	Saskatoon-Sutherland	21,147.09
Maple Creek	420.00	Saskatoon Westmount	420.00
Meadow Lake	1,623.75	Shaunavon	420.00
Melfort	420.00	Shellbrook	420.00
Melville	420.00	Souris-Cannington	420.00
Moose Jaw North	420.00	Swift Current	420.00
Moose Jaw South	420.00	The Battlefords	420.00
Moosomin	421.32	Thunder Creek	420.00
Morse	420.00	Turtleford	420.00
Pelly	503.30	Weyburn	420.00
Prince Albert	420.00	Wilkie	420.00
Prince Albert-Duck Lake	20,580.50	Yorkton	420.00
Qu'Appelle	420.00		
Quill Lakes	148.10		\$ 65,966.84
Redberry	420.00		

EXPENSES OF CONDUCTING VOTES UNDER THE TIME ACT, 1966

Estimate	\$ 2,000.00	Expenditure	\$ 7,324.67
Expenditures Under The Time Act, 1966			\$ 6,565.51
Publicity, Advertising and Printing			748.91
Sundry			10.25
			\$ 7,324.67

SASKATCHEWAN BUREAU OF STATISTICS

Estimate	\$ 155,420.00	Expenditure	\$ 153,163.41
Permanent Positions—Salaries			\$ 91,450.00
Professional and Technical Services			33,222.14
Rents, Insurance and Utility Services			3,360.36
Publicity, Information, Advertising and Printing			12,588.30
Repairs and Maintenance			265.00
Travel, Sustenance and Vehicle Expenses			6,752.06
Postage and Communications			2,845.23
Contractual Services (Other)			855.58
Stationery and Office Supplies			1,263.54
Scientific and Educational Supplies			298.07
Educational and Scientific Equipment			205.28
Sundry			57.85
			\$ 153,163.41
TOTAL—EXECUTIVE COUNCIL			\$ 2,422,908.84

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000.00 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Travel and Sustenance and Other Expenses—Ministers of The Crown:

	<i>Salaries</i>	<i>Travel</i>	<i>Other</i>
Blakeney, Hon. A. E.	\$ 23,633.82	\$ 13,133.63	\$ 53.30
Bowerman, Hon. G. R.	17,831.25	7,855.99	.....
Brockelbank, Hon. J. E.	410.00	.....	.....
Byers, Hon. N. E.	17,831.25	4,614.82	32.88
Cody, Hon. D. W. (Retroactive Salary)	4.35	.....	.....
Cowley, Hon. E. L.	17,831.25	4,624.53	12.47
Faris, Hon. D. L.	6,700.85	1,638.05	.....
Kaeding, Hon. E. E.	17,831.25	9,038.16	.....
Kowalchuk, Hon. J. R. (Retroactive Salary)	410.00	45.00	.....
Kramer, Hon. E.	17,831.25	8,922.47	.....
MacMurphy, Hon. G. S.	17,831.25	9,907.75	214.79
Matsalla, Hon. A. S.	17,421.25	6,946.54	121.51
Messer, Hon. J. R.	17,831.25	6,978.28	25.00
Robbins, Hon. W. A.	17,831.25	2,159.10	.....
Rolfes, Hon. H. H.	17,421.25	2,430.95	.....
Romanow, Hon. R.	17,831.25	7,201.21	454.73
Shillington, Hon. E. B.	17,421.25	8,832.26	625.08
Smishek, Hon. W. E.	17,831.25	8,032.68	90.75
Snyder, Hon. G. T.	17,831.25	3,454.59	.....
Taylor, Hon. A. (Retroactive Salary)	4.35	.....	.....
Tchorzewski, Hon. E. L.	17,831.25	7,137.89	19.05
Thorson, Hon. K. (Retroactive Salary)	4.35	.....	.....
Vickar, Hon. N.	6,700.85	1,187.56	.....
Whelan, Hon. E. C.	17,831.25	9,266.14	.....
	<u>\$321,938.57</u>	<u>\$123,407.60</u>	<u>\$1,649.56</u>

Salaries and Travel, Sustenance and Vehicle Expenses—Legislative Secretaries:

	<i>Salaries</i>	<i>Travel</i>
Allen, W. H. G.	\$3,000.00
MacAuley, N. H.	3,000.00	\$1,300.85
Thibault, A.	750.00	3,668.48
	<u>\$6,750.00</u>	<u>\$4,969.33</u>

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bircher, Gladys	\$ 11,006.30	\$	Hinds, Melvin G. ...	31,344.00	.....
Bolstad, Wesley	.....	.....	Hodgkinson,	.....	.....
G.	36,780.00	.....	Frederick M.	30,457.86	.....
Bryant, Carole	13,024.13	.....	Kennedy, Thomas	.....	.....
Burns, Norman A. .	12,273.00	.....	W. A.	11,346.00	.....
Charlton, Aydon E.	.....	.....	Klyberg, Frank W. .	14,429.52	.....
A.	12,566.23	.....	Lazarenko, George	.....	.....
Christensen,	.....	.....	W.	18,322.91	.....
Raymond W.	17,436.00	.....	Leggett, Grant M. .	11,209.90	.....
Chrystal, Verna B. .	12,900.00	.....	Leitch, B. Dale	14,424.00	.....
Clark, Gertrude E.	10,464.35	.....	Leitch, Janet E.	21,048.82	.....
Dickinson, John	.....	.....	Lloyd, Roy E.	24,446.64	.....
R.	17,212.13	.....	Mancielli, Joan M. .	10,119.00	.....
Dunn, Geraldine	.....	.....	Mathieson, Gerrard	15,459.00	.....
E.	12,900.00	.....	McLean, Jo-Ann C.	11,136.31	.....
Frank, Dianne M. ..	11,086.87	.....	McMahon, Ronald	.....	.....
Fraser, Ruth A.	13,636.00	.....	C.	29,424.00	2,379.76
Harker, Katherine .	10,414.04	.....	McMillan, Donald	.....	.....
Hawkes, David C. .	20,505.00	.....	G.	26,286.96	4,013.05
Hayes, Harold K. ...	12,684.00	.....	Myles, Vivianne	.....	.....
Higgins, Elizabeth	.....	.....	L.	15,112.00	.....
A.	10,656.00	.....	Olson, Violet L.	12,417.00	.....
Hindle, Byron A. ...	15,277.50	.....	Palmer, Robert E. ..	18,216.00	.....

SCHEDULE OF PAYMENTS — (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Parfeniuk, Gerald			Payees under		
B.	16,590.12	.....	\$10,000.00	367,176.96	.....
Reeves, Ida E.	12,273.00	.....		
Scratch, John R.	21,894.36	.....	Other Travel:		
Shykula, Michael ...	18,428.01	.....	Air Canada		22,714.63
Smith, Ralph F.	14,729.50	.....	Burritt Travel		
Sotropa, Vic	22,752.00	.....	Service Ltd.		7,929.00
Stewart, John W. ...	31,020.00	.....	Central Vehicle		
Sutherland, Joanne			Agency		9,615.45
R.	10,616.61	.....	Harvey, Dr. R. F.		
Svenson, Kenneth			E.		2,526.67
A.	33,060.00	.....	Hay Victor W.		2,614.03
Taylor, Donald K. .	20,570.36	.....	Lawson, Bruce		
Totten, Gerald	10,422.10	.....	V.		4,354.35
Varley, Don R.	14,346.00	.....	Payees under		
Wawro, Eleanor P. .	13,636.00	.....	\$2,000.00		29,293.47
Weese, Robert D. ..	26,378.08	.....		
Weston, Bruce W. .	14,652.00	.....		<u>\$1,225,777.57</u>	<u>\$85,440.41</u>
Winters, Doris M. .	11,211.00	.....		

Other Expenses:

Armada Productions	\$ 6,301.76	Saskatchewan Government	
Blackman, Ashley Steven	19,500.00	Printing Co.	21,097.79
Borrowman, Roy	8,039.60	Saskcomp	7,667.48
Centax of Canada	15,401.40	Spiral Photodarkroom	
Conference Board in Canada	10,258.16	Services	5,635.27
Dataline Systems Ltd.	8,630.50	Struthers, J. A. C., Associates	
Dunsky Advertising Ltd.	13,778.88	Ltd.	16,578.35
Ellis, Larry	23,208.00	Supply Agency Advance	
Government Finance Office	9,376.72	Account	11,308.38
Harvey, Dr. R. F. E.	11,604.00	Systems Centre Advance	
Hay, Victor W.	11,604.00	Account	15,759.80
IBM Canada Ltd.	7,327.20	Treck Photographic of Canada	
King Size Photo Services Ltd. ..	21,316.23	Ltd.	15,718.33
L. R. P. Communication		Tri-Graphic Engravers Ltd.	8,072.62
Productions Ltd.	23,742.00	University of Regina	22,248.84
Office Services Advance		University of Saskatchewan	17,367.06
Account	33,135.78	Xerox of Canada Ltd.	25,260.27
Receiver General of Canada	5,295.85	Payees under \$5,000.00	86,504.21
Sask Tel-C.M.R.	155,662.37		
Saskatchewan Centre of The			<u>\$ 642,875.80</u>
Arts	5,474.95		

FINANCE

(\$36,853,620.13)

FINANCE ADMINISTRATION

Estimate	\$ 788,020.00	Expenditure	\$ 738,545.67
Department Head—Salary			\$ 38,238.30
Branch Head—Salary			28,390.30
Permanent Positions—Salaries			479,015.84
Temporary Positions—Salaries			42,566.29
Day Labour, Casual and Part-Time Employment			9,990.26
Professional and Technical Services			2,457.52
Rents, Insurance and Utility Services			2,582.15
Publicity, Information, Advertising and Printing			28,008.27
Repairs and Maintenance			7,793.94
Travel, Sustenance and Vehicle Expenses			20,965.31
Postage and Communications			11,474.21
Contractual Services (Other)			2,244.20
Stationery and Office Supplies			11,183.83
Scientific and Educational Supplies			1,553.78
Provisions			1,493.42
Grants and Other Contributions			32,171.00
Compensation for Loss			104.71
Office Equipment			18,274.25
Sundry			38.09
			<u>\$ 738,545.67</u>
<i>Grants:</i>			
Institute of Intergovernmental Relations		\$ 5,000.00	
Institute of Public Admin. of Canada		3,171.00	
Receiver General of Canada		24,000.00	
		<u>\$ 32,171.00</u>	

INVESTMENT AND FINANCIAL SERVICES BRANCH

Estimate	\$ 495,610.00	Expenditure	\$ 370,694.42
Branch Heads—Salaries		\$ 62,574.00	
Permanent Positions—Salaries		150,251.37	
Temporary Positions—Salaries		13,601.80	
Day Labour, Casual and Part-Time Employment		2,027.02	
Professional and Technical Services		19,594.57	
Rents, Insurance and Utility Services		12,874.15	
Publicity, Information, Advertising and Printing		12,915.19	
Repairs and Maintenance		356.00	
Travel, Sustenance and Vehicle Expenses		16,098.86	
Postage and Communications		12,044.11	
Freight, Express, Cartage and Duty		2,057.27	
Contractual Services (Other)		1,536.01	
Stationery and Office Supplies		2,674.95	
Scientific and Educational Supplies		901.05	
Provisions		406.73	
Exchange and Handling Charges		60,762.96	
Sundry		18.38	
		<u>\$ 370,694.42</u>	

COMPTROLLER'S OFFICE

Estimate	\$ 2,518,380.00	Expenditure	\$ 2,413,629.57
Branch Head—Salary		\$ 33,768.00	
Permanent Positions—Salaries		1,620,635.68	
Temporary Positions—Salaries		264,030.57	

COMPTROLLER'S OFFICE—(Concluded)

Day Labour, Casual and Part-Time Employment	44,158.51
Severance Pay	140.07
Professional and Technical Services	21,420.83
Rents, Insurance and Utility Services	156,771.00
Publicity, Information, Advertising and Printing	44,932.69
Repairs and Maintenance	5,330.97
Travel, Sustenance and Vehicle Expenses	12,774.47
Postage and Communications	20,080.72
Freight, Express, Cartage and Duty	4,339.21
Contractual Services (Other)	34,382.70
Stationery and Office Supplies	148,736.67
Scientific and Educational Supplies	734.20
Office Equipment	1,175.89
Construction, Maintenance and Farming Equipment	146.16
Sundry	71.23
	<u>\$ 2,413,629.57</u>

TAXATION BRANCH—ADMINISTRATIVE SERVICE'S DIVISION

Estimate	<u>\$ 735,040.00</u>	Expenditure	<u>\$ 711,639.66</u>
Branch Head—Salary			\$ 28,458.00
Permanent Positions—Salaries			464,596.29
Temporary Positions—Salaries			81,958.95
Day Labour, Casual and Part-Time Employment			37,210.79
Professional and Technical Services			2,705.70
Rents, Insurance and Utility Services			38,685.31
Publicity, Information, Advertising and Printing			5,389.32
Repairs and Maintenance			7,325.88
Travel, Sustenance and Vehicle Expenses			4,463.13
Postage and Communications			8,791.99
Freight, Express, Cartage and Duty			468.87
Contractual Services (Other)			3,565.83
Stationery and Office Supplies			9,107.45
Scientific and Educational Supplies			3,090.30
Taxes and Licences			490.77
Compensation for Loss			505.43
Office Equipment			14,733.25
Sundry			92.40
			<u>\$ 711,639.66</u>

EDUCATION AND HEALTH TAX DIVISION

Estimate	<u>\$ 1,199,510.00</u>	Expenditure	<u>\$ 1,135,668.39</u>
Permanent Positions—Salaries			\$ 897,530.29
Temporary Positions—Salaries			21,345.28
Day Labour, Casual and Part-Time Employment			783.87
Professional and Technical Services			51,705.46
Rents, Insurance and Utility Services			744.50
Publicity, Information, Advertising and Printing			3,279.67
Repairs and Maintenance			2,154.91
Travel, Sustenance and Vehicle Expenses			100,000.08
Postage and Communications			16,956.37
Freight, Express, Cartage and Duty			899.89
Contractual Services (Other)			6,649.72
Stationery and Office Supplies			31,549.45
Scientific and Educational Supplies			1,556.37
Provisions			501.30
Sundry			11.23
			<u>\$ 1,135,668.39</u>

MOTOR VEHICLE AND DRIVER LICENSING DIVISION

Estimate	<u>\$ 2,550,050.00</u>	Expenditure	<u>\$ 2,465,315.98</u>
Permanent Positions—Salaries			\$ 404,228.27
Temporary Positions—Salaries			190,250.87
Day Labour, Casual and Part-Time Employment			71,579.60
Retiring Gratuities			4,666.27
Severance Pay			9,549.78
Professional and Technical Services			239,798.69
Rents, Insurance and Utility Services			5,827.50
Publicity, Information, Advertising and Printing			18,050.00
Repairs and Maintenance			1,908.05
Travel, Sustenance and Vehicle Expenses			1,695.79
Postage and Communications			9,897.73
Freight, Express, Cartage and Duty			14,274.28
Contractual Services (Other)			24,876.43
Stationery and Office Supplies			189,264.46
Scientific and Educational Supplies			12,797.80
Miscellaneous Materials and Supplies			1,257,735.12
Office Equipment			8,860.34
Sundry			55.00
			<u>\$ 2,465,315.98</u>

MOTIVE FUEL AND TOBACCO TAX DIVISION

Estimate	<u>\$ 583,850.00</u>	Expenditure	<u>\$ 613,787.09</u>
Permanent Positions—Salaries			\$ 287,255.92
Temporary Positions—Salaries			59,651.27
Day Labour, Casual and Part-Time Employment			3,742.00
Retiring Gratuities			665.99
Professional and Technical Services			914.55
Rents, Insurance and Utility Services			125.00
Publicity, Information, Advertising and Printing			1,293.14
Repairs and Maintenance			1,126.02
Travel, Sustenance and Vehicle Expenses			39,535.09
Postage and Communications			6,192.52
Contractual Services (Other)			20,666.22
Stationery and Office Supplies			12,698.62
Provisions			112.20
Clothing and Clothing Material			736.33
Miscellaneous Materials and Supplies			123,653.97
Taxes and Licences			3,041.63
Office Equipment			1,738.20
Construction, Maintenance and Farming Equipment			50,540.33
Sundry			98.09
			<u>\$ 613,787.09</u>

THE BUDGET BUREAU

Estimate	<u>\$ 955,110.00</u>	Expenditure	<u>\$ 925,240.71</u>
Branch Head—Salary			\$ 28,925.00
Permanent Positions—Salaries			487,996.07
Temporary Positions—Salaries			22,262.51
Day Labour, Casual and Part-Time Employment			9,942.30
Honorariums and Special Services			4,893.84
Professional and Technical Services			102,168.45
Rents, Insurance and Utility Services			120.00
Publicity, Information, Advertising and Printing			27,939.98
Repairs and Maintenance			349.72
Travel, Sustenance and Vehicle Expenses			35,587.22
Postage and Communications			13,023.89
Freight, Express, Cartage and Duty			13,204.41
Contractual Services (Other)			167,242.69

THE BUDGET BUREAU—(Concluded)

Stationery and Office Supplies	9,304.51
Scientific and Educational Supplies	464.60
Provisions	706.72
Office Equipment	1,108.80
	<u>\$ 925,240.71</u>

MANAGEMENT IMPROVEMENT BRANCH

Estimate	<u>\$ 1,176,450.00</u>	Expenditure	<u>\$ 1,178,736.33</u>
Branch Head—Salary			\$ 33,414.00
Permanent Positions—Salaries			160,808.38
Temporary Positions—Salaries			42,635.44
Day Labour, Casual and Part-Time Employment			9,041.16
Professional and Technical Services			784,796.56
Rents, Insurance and Utility Services			9,508.57
Publicity, Information, Advertising and Printing			70,046.04
Repairs and Maintenance			206.43
Travel, Sustenance and Vehicle Expenses			5,313.85
Postage and Communications			9,566.86
Freight, Express, Cartage and Duty			4,706.13
Contractual Services (Other)			25,476.90
Stationery and Office Supplies			20,638.77
Scientific and Educational Supplies			164.50
Provisions			2,412.74
			<u>\$ 1,178,736.33</u>

PERSONNEL POLICY BRANCH

Estimate	<u>\$ 123,490.00</u>	Expenditure	<u>\$ 145,536.28</u>
Permanent Positions—Salaries			\$ 44,749.26
Professional and Technical Services			44,178.55
Publicity, Information, Advertising and Printing			336.99
Travel, Sustenance and Vehicle Expenses			2,602.95
Postage and Communications			1,147.96
Contractual Services (Other)			51,103.80
Stationery and Office Supplies			318.79
Scientific and Educational Supplies			1,061.98
Sundry			36.00
			<u>\$ 145,536.28</u>

TAXATION AND FISCAL POLICY BRANCH

Estimate	<u>\$ 245,330.00</u>	Expenditure	<u>\$ 278,418.74</u>
Branch Head—Salary			\$ 31,561.89
Permanent Positions—Salaries			141,287.68
Temporary Positions—Salaries			7,686.73
Day Labour, Casual and Part-Time Employment			4,162.14
Honorariums and Special Services			9,060.80
Professional and Technical Services			41,111.26
Repairs and Maintenance			661.50
Travel, Sustenance and Vehicle Expenses			29,922.76
Postage and Communications			8,589.77
Contractual Services (Other)			880.00
Stationery and Office Supplies			1,338.95
Scientific and Educational Supplies			1,880.97
Provisions			236.69
Sundry			37.60
			<u>\$ 278,418.74</u>

OFFICE OF THE LIEUTENANT GOVERNOR

Estimate	\$ 31,770.00	Expenditure	\$ 25,732.40
Permanent Positions—Salaries			\$ 11,556.00
Day Labour, Casual and Part-Time Employment			1,016.33
Honorariums and Special Services			7,200.00
Travel, Sustenance and Vehicle Expenses			2,925.50
Postage and Communications			1,960.83
Stationery and Office Supplies			609.16
Scientific and Educational Supplies			178.00
Office Equipment			172.05
Sundry			114.53
			<u>\$ 25,732.40</u>

UNFORESEEN AND UNPROVIDED FOR

Estimate	\$ 12,000.00	Expenditure	\$ 5,049.38
Refunds and Remissions			\$ 4,364.23
Compensation for Loss			685.15
			<u>\$ 5,049.38</u>

IMPLEMENTING OF GUARANTEES

Estimate	\$ 35,000.00	Expenditure	\$ Nil
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REMISSIONS UNDER SECTION 76 OF THE DEPARTMENT OF FINANCE ACT

Estimate	\$ 60,000.00	Expenditure	\$ 23,423.57
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BONDING OF PUBLIC OFFICIALS

Estimate	\$ 8,500.00	Expenditure	\$ 7,352.00
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MISCELLANEOUS REFUNDS

Estimate	\$ 75,000.00	Expenditure	\$ 52,588.91
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SUPERANNUATION ALLOWANCE PURSUANT TO CHAPTER 40 OF THE STATUTES OF SASKATCHEWAN, 1969

Statutory Appropriation			
Estimate	\$ 5,400.00	Expenditure	\$ 5,880.00

MINISTER OF FINANCE'S CONTRIBUTION TO MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION FUND

Statutory Appropriation			
Estimate	\$ 88,730.00	Expenditure	\$ 115,541.40

EMPLOYER'S MATCHING CONTRIBUTION TO THE CANADA PENSION PLAN

Estimate	\$ 2,282,000.00	Expenditure	\$ 2,077,288.01
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UNEMPLOYMENT INSURANCE—EMPLOYER'S CONTRIBUTION

Estimate	\$ 2,750,000.00	Expenditure	\$ 3,023,324.55
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TO TRANSFER AN AMOUNT DESIGNATED AS INSURANCE PREMIUMS FOR THE
AUTOMOBILE ACCIDENT INSURANCE ACT FUND PURSUANT TO THE FUEL
PETROLEUM PRODUCTS ACT

Statutory Appropriation		
Estimate	<u>\$ 11,120,000.00</u>	Expenditure <u>\$ 11,119,000.00</u>

PAYMENTS PURSUANT TO THE ESTATE TAX REBATE ACT, 1969

Statutory Appropriation		
Estimate	<u>\$ 15,980.00</u>	Expenditure <u>\$ 15,975.92</u>

Grants:		
Gall, Estate of J.	\$ 15,210.22	
Masich, Estate of S. A.	765.70	
	<u>\$ 15,975.92</u>	

SUCCESSION DUTY AND GIFT TAX DIVISION

Estimate	<u>\$ 164,790.00</u>	Expenditure <u>\$ 224,601.56</u>
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Permanent Positions—Salaries	\$ 164,847.40	
Temporary Positions—Salaries	20,144.58	
Day Labour, Casual and Part-Time Employment	484.42	
Professional and Technical Services	5,955.14	
Publicity, Information, Advertising and Printing	837.17	
Repairs and Maintenance	361.86	
Travel, Sustenance and Vehicle Expenses	1,397.29	
Postage and Communications	4,705.66	
Contractual Services (Other)	510.00	
Stationery and Office Supplies	6,652.08	
Scientific and Educational Supplies	119.60	
Interest	18,586.36	
	<u>\$ 224,601.56</u>	

TO PROVIDE FOR AND AUTHORIZE MATCHING GRANTS FOR INTERNATIONAL AID
UPON SUCH TERMS AND CONDITIONS AS MAY BE AUTHORIZED BY THE LIEUTENANT
GOVERNOR IN COUNCIL

Estimate	<u>\$ 1,250,000.00</u>	Expenditure <u>\$ 1,228,261.00</u>
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Grants:		
Sask. Council of International Agencies	\$ 255,768.00	
Sask. Council of International Co-operation	972,493.00	
	<u>\$ 1,228,261.00</u>	

TO PROVIDE FOR AND AUTHORIZE A PAYMENT TO THE SASKATCHEWAN WATER
SUPPLY BOARD TO RETIRE THE DEFICIT OF THE SASKATCHEWAN WATER SUPPLY
BOARD AS AT DECEMBER 31, 1975

Estimate	<u>\$ 330,000.00</u>	Expenditure <u>\$ 318,447.00</u>
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CAREER DEVELOPMENT OFFICE

Estimate	<u>\$ 114,880.00</u>	Expenditure <u>\$ 93,691.21</u>
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Branch Head—Salary	\$ 28,479.96	
Permanent Positions—Salaries	50,224.93	
Day Labour, Casual and Part-Time Employment	524.71	
Professional and Technical Services	1,961.34	
Publicity, Information, Advertising and Printing	1,352.17	
Travel, Sustenance and Vehicle Expenses	4,045.92	

CAREER DEVELOPMENT OFFICE — (Concluded)

Postage and Communications	2,437.76
Contractual Services (Other)	1,643.87
Stationery and Office Supplies	1,832.81
Scientific and Educational Supplies	234.60
Office Equipment	873.74
Sundry	79.40
	<u>\$ 93,691.21</u>

SASKATCHEWAN PUBLIC SECTOR PRICE AND COMPENSATION BOARD

Estimate	<u>\$ 193,470.00</u>	Expenditure	<u>\$ 119,018.90</u>
Permanent Positions—Salaries		\$ 20,949.73	
Temporary Positions—Salaries		9,583.61	
Day Labour, Casual and Part-Time Employment		4,822.64	
Honorariums and Special Services		23,687.50	
Rents, Insurance and Utility Services		2,074.82	
Publicity, Information, Advertising and Printing		4,454.39	
Repairs and Maintenance		165.05	
Travel, Sustenance and Vehicle Expenses		11,328.33	
Postage and Communications		8,633.77	
Freight, Express, Cartage and Duty		424.17	
Contractual Services (Other)		25,002.67	
Stationery and Office Supplies		3,388.26	
Scientific and Educational Supplies		544.00	
Provisions		130.35	
Office Equipment		3,829.61	
		<u>\$ 119,018.90</u>	

TO PROVIDE FOR AND AUTHORIZE A PAYMENT TO THE WORKERS' COMPENSATION
ACCIDENT FUND TO ASSIST IN CAPITALIZING THE COST OF INCREASES GRANTED IN
PENSION BENEFITS IN EFFECT AT JANUARY 1, 1976

Estimate	<u>\$ 1,000,000.00</u>	Expenditure	<u>\$ Nil</u>
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TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO THE SASKATCHEWAN
GOVERNMENT INSURANCE OFFICE IN RESPECT OF OPERATING COSTS FOR AND
PAYMENTS MADE BY THE PROVINCIAL DISASTER FINANCIAL ASSISTANCE PROGRAM
UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND
REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	<u>\$ 8,000,000.00</u>	Expenditure	<u>\$ 7,393,101.48</u>
Contractual Services (Other)		\$ 323,061.94	
Grants and Other Contributions		267,583.20	
Compensation for Loss		6,802,456.34	
		<u>\$ 7,393,101.48</u>	
Grants: Sask. Government Insurance Office		<u>\$ 267,583.20</u>	

TO PROVIDE FOR A PAYMENT TO THE MUNICIPAL EMPLOYEES' SUPERANNUATION
FUND PURSUANT TO SECTION 43C OF THE MUNICIPAL EMPLOYEES'
SUPERANNUATION ACT, 1973

Estimate	<u>\$ 28,130.00</u>	Expenditure	<u>\$ 28,130.00</u>
Grant		<u>\$ 28,130.00</u>	
TOTAL—FINANCE		<u>\$ 36,853,620.13</u>	

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Allen, John			Cluff, Isabelle M. ...	13,313.53	.....
Edward	\$ 24,420.00	\$	Cobham, William		
Anderson, Emma			R.	22,968.00	2,797.58
E. I.	12,084.00	.....	Cook, Peggy D.	12,765.00	.....
Anderson,			Costello, J. M.	22,392.00	.....
Rosemarie	10,990.32	.....	Cubberley, David		
Armstead, Deborah			J.	19,627.33	.....
J.	10,646.75	.....	Cunningham,		
Arnold, Beverly A.			Danny C.	12,793.87	.....
I.	11,032.95	.....	Demers, Donald		
Atkinson, Joan I. ...	13,083.48	.....	D.	20,232.00	.....
Babiuk, David W. ...	13,121.45	.....	d'Entremont,		
Bailey, Helen	12,084.00	.....	Frederick J.	16,016.94	.....
Barg, Stephen R.	21,060.00	.....	Derkitt, Helen L. ...	10,435.27	.....
Barry, John M.	29,418.00	.....	Dermody,		
Beck, Donald A.	16,800.00	2,899.22	Catherine	10,914.64	.....
Becker, Grant			Dore, Philippe M. ...	10,408.74	.....
J. F.	15,747.00	.....	Dotson, Craig W. ...	20,928.00	.....
Bennett, Doreen			Douglas, Robert		
R.	10,529.85	.....	C.	31,561.89	3,021.57
Betker, Eleanor	10,615.64	.....	Draper, Marian J. ...	10,794.85	.....
Beug, Brenda M.	16,524.00	.....	Drislane, Robert		
Biddulph, Frederick			M.	23,016.00	.....
W.	23,102.80	.....	Duncan, William		
Biech, Walter A.	22,968.00	.....	R.	27,627.00	.....
Bilboe, Ronald I.	12,597.00	.....	Durfy, Garfield D. ...	10,636.46	.....
Biskup, John	13,315.65	.....	Dyck, Margaret	10,925.11	.....
Blancher, Carol L. ...	10,160.11	.....	Eamon, Herbert		
Blondeau, John H. ...	22,968.00	6,469.07	W.	15,137.45	.....
Bock, David A.	26,943.84	2,730.56	Eberts, Marian L. ...	12,945.93	.....
Bodnaruk, Diane			Eiswerth, J. R.	18,588.00	.....
C.	11,085.16	.....	Elliott, Alice M.	10,475.41	.....
Bolster, Helen	12,360.00	.....	Elliott, Gregory G. ...	13,801.00	.....
Bosch, Johanna			Elliott, Viola I.	10,249.71	.....
M.	10,440.00	.....	Faris, Anna R.	10,279.96	.....
Boys, Andrew D.	10,960.63	.....	Fazakas, Jerry J.	12,638.69	.....
Brandt, Gary W.	28,390.30	.....	Fergusson, James		
Brehm, Kenneth			R.	22,228.00	.....
M.	20,220.00	.....	Fiessel, Leonard		
Bridge, Darcy D.	11,086.71	.....	A.	18,588.00	.....
Brill, Maureen P.	11,623.27	.....	Finkeldey, Erich		
Broad, Bonnie L.	11,592.00	.....	H.	21,024.00	.....
Brotzel, Lorna D. ...	11,495.05	.....	Fichel, Mary J.	11,529.80	.....
Brown, Lorraine			Fogg, Larry G.	28,806.00	.....
M.	11,160.73	.....	Fowler, Larry E.	10,187.50	.....
Burrill, Alfred W. ...	10,473.00	.....	Franklin, Irene	10,746.41	.....
Burrow, Stanley			Fries, Annette M. ...	12,900.00	.....
H.	21,432.00	.....	Gammel, Leslie		
Cann, Bette	12,032.81	.....	W.	13,836.00	2,648.95
Cardinal, Dianne			Gartner, Gerald		
P.	10,727.10	.....	Joseph	24,688.00	.....
Cardinal, Eric J.	11,227.98	.....	Gauthier, Denis R. ...	10,160.00	2,413.00
Carr, Allan J.	12,607.36	.....	Geml, Peter J.	14,651.26	2,658.71
Carson, Richard			Gemmell, Patricia		
W.	12,570.07	.....	H.	10,567.82	.....
Chalupiak, Edwin			Gibson, Gordon J. ...	12,754.40	.....
W.	22,752.00	.....	Gilbert, Ralph W. ...	17,982.00	.....
Champ, Laura I.	11,556.00	.....	Gill, Melvin D.	15,505.63	.....
Chapman, Timothy			Glasser, Gerald D. ...	13,615.78	.....
G.	12,733.00	3,297.50	Glor, Eleanor D.	15,520.00	.....
Clarke, Doug W. ...	32,352.00	.....	Gouk, Patricia A. ...	10,419.51	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Halpenny, Jean E. ..	10,656.00	.....	Lazurko, Larry N. ..	14,880.46	.....
Haniak, William	11,460.00	.....	Leggett, Ernie G. ...	16,800.00	.....
Hanna, Grant E.	15,888.48	.....	Lenton, Florence		
Hannesson, Richard			L.	11,235.00	.....
S.	32,352.00	.....	Ling, John A.	13,146.00	.....
Harazny, Donald			Loehr, Norman J. ...	20,172.00	.....
P.	15,415.00	.....	Lumb, Evan P.	20,232.00	.....
Hayford, Alison			Maher, H. J.	10,125.00	4,463.02
M.	23,952.00	.....	Maiers, Elaine	15,443.45	.....
Hendry, Ian C.	15,045.05	.....	Malley, Margaret		
Hildebrand,			L.	10,374.57	.....
Mildred	11,842.06	.....	Mass, Brian R.	13,555.06	.....
Hill, Edna R.	12,963.68	.....	Mastel, Randall F. ...	13,195.93	.....
Hines, E. R.	11,352.00	.....	Matthies, Henry J. ...	26,232.00	.....
Howard, Philip	11,352.00	.....	McCall, Olive R.	11,001.00	.....
Huckerby, Mervin			McEwen, Harvey		
A.	18,588.00	.....	E.	20,576.00	.....
Hughes, John F.	27,336.00	.....	McIntyre, Malcolm		
Hurd, D. K.	13,637.81	.....	W.	14,786.26	2,483.04
Innes, David M.	32,946.00	.....	McKenzie, Ray	16,800.00	.....
Irwin, Harry M.	10,581.31	.....	McKillop, Richard		
Iskandar, Esmat	17,815.50	.....	T.	13,550.00	.....
Jackson, Carolyn			McMillan, Beatrice		
A.	11,245.93	.....	M.	12,682.84	.....
Jacobs, George	13,255.32	.....	Meiklejohn, Morley		
Jacobson, Doreen			I.	33,768.00	.....
E.	13,588.14	.....	Millar, James B.	27,336.00	.....
Janzen, John R.	17,410.00	.....	Millard, Maxwell		
Jensen, Gerald P. ...	24,420.00	.....	B.	20,232.00	.....
Jones, Harold L.	35,266.43	.....	Moore, Leigh	14,682.34	.....
Juby, Garnet B.	16,800.00	.....	Myers, Ida M.	11,368.76	.....
Kaytor, Joan C.	10,691.34	.....	Neumann,		
Keilback, Lois P. ...	11,013.09	.....	Richard	22,968.00	.....
Kelly, David S.	21,968.00	.....	Nicholson, Keith		
Kennedy, Jack L. ...	20,616.00	.....	S.	13,839.09	2,130.05
Kermode, Harvey			Nikula, Edith A.	10,855.13	.....
A.	21,096.00	.....	Nowosiadly,		
Kerr, Allan M.	33,768.00	.....	Walter	20,232.00	.....
Kerr, George	12,425.86	.....	O'Keefe, Dorothy		
Kleisinger, Rose	10,266.87	.....	M.	10,887.32	.....
Kletzel, Gerald J. ...	16,020.00	.....	Orthner, Ronald	16,695.91	.....
Knecht, Peter J.	21,291.79	.....	Otten, Brian J.	11,034.21	.....
Knezacek, Donald			Owen, Norman K. ...	31,008.00	.....
O.	13,836.00	2,962.10	Packman, Gregory		
Kobelsky,			W.	16,800.00	.....
Elizabeth	11,695.84	.....	Pandya, Narenndra		
Koeckeritz, Morris			S.	11,804.05	.....
M.	15,227.53	.....	Parker, Barry J.	15,950.57	.....
Koop, Donald	18,350.80	.....	Pasloski, Edwin R. ...	16,800.00	2,249.91
Kraus, Gerald G. ...	26,853.57	.....	Paylor, Harold E.	21,419.70	2,491.55
Kroeskamp,			Pechey, Norman		
Leona	13,625.84	.....	A.	20,232.00	3,285.80
Kupchyk, Ernest	13,498.41	.....	Peppler, Howard		
Lacey, Dwight E.	15,773.10	.....	W.	20,232.00	6,478.11
Lake, Lorne W.	15,072.00	3,595.08	Peterson, Garry A. ...	23,688.00	.....
Landry, Paul R.	20,602.00	.....	Petruic, Kenneth		
Lane, Thomas C.	28,806.00	.....	T.	14,272.90	.....
Langenbacher,			Phalen, Tom P.	15,072.00	.....
Wolfgang G.	13,461.81	.....	Piriot, William L. ...	10,966.52	.....
Langill, Donald E. ...	14,454.00	2,456.18	Plante, Anne T.	16,215.75	.....
Laternas, Ronald			Polasek, Eunice E. ...	11,113.33	.....
A.	12,593.26	.....	Pollock, Raymond		
Lauman, Raphael J. ...	20,232.00	.....	J.	13,008.00	.....
Lawrick, John	20,676.00	.....	Polowyk, Dennis	20,771.99	.....
Laxdal, Magnus			Pontikes, Kenneth		
K.	26,837.00	.....	P.	21,172.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Popowich, William	11,460.00	.....	Stuewe, David M. ..	19,722.00	.....
Prosser, Robert G.	21,024.00	.....	Sully, Ron R.	17,415.00	.....
Prytula, John	13,836.00	2,570.54	Sureau, Walter G. ..	14,964.00	.....
Railton, Amy			Taylor, Robert R. ..	21,402.00	.....
Louise	11,377.98	.....	Thomson, Beattie		
Rawlings,,			A.	18,719.40	.....
Jeannene A.	18,835.00	.....	Tokarcsik, John		
Read, Shirley	15,126.00	.....	A.	22,968.00	.....
Reeve, Linda J.	11,592.00	.....	Toy, Chuck P.	12,465.95	2,881.58
Reinhardt, Garry			Tuder, Bernice L. ..	11,484.56	.....
E.	23,688.00	.....	Turner, Russel W. ..	37,517.78	.....
Remezoff, Harold ..	16,800.00	4,116.06	Uhren, Margaret ...	11,979.24	.....
Resch, Sophie J.	10,656.00	.....	Ulrich, Rodney E. ..	11,034.84	.....
Riley, Florence K. .	12,226.38	.....	Urban, Agnes K. ...	11,183.39	.....
Roberts, John	20,622.00	.....	Van Kooy,		
Robinson, Louis			Katherine G.	18,030.00	.....
M.	13,102.07	.....	Venne, Anna R.	10,656.00	.....
Robinson, Wendy			Vichert, Gordon		
K.	10,199.00	.....	S.	10,286.10	.....
Rog, Leonard	15,360.00	.....	Waldie, Frederick		
Ronnie, Berthea			G.	29,724.00	.....
K.	10,656.00	.....	Wallace, D. M.	37,434.30	2,864.21
Rose, Valerie G.	10,836.66	.....	Wartman, David		
St. Michel, Robert			Bruce	11,218.91	.....
A.	29,724.00	.....	Weist, Muriel J.	13,057.56	.....
Sali, Murray A.	13,920.19	.....	Wheatley, William		
Sample, Kathleen ..	13,330.44	.....	H.	20,860.00	.....
Satter, Orbin	13,776.23	.....	Whittaker, Mona		
Sawa, Murray M. ...	14,382.91	.....	M.	12,308.23	.....
Schafer, Murray H.	24,867.83	.....	Wilkie, Eunice M. ..	17,886.00	.....
Schneider, L. S.	33,768.00	.....	Wilkie, Florence I. .	28,479.96	.....
Schum, Emily C.	11,124.78	.....	Wilkinson, Martin		
Senft, Dwayne N. ...	11,823.42	.....	D.	22,185.55	.....
Sentes, David A.	12,273.79	.....	Wilson, Brendon		
Sheldon, Philip W. .	18,145.93	.....	C.	19,023.56	.....
Sherdahl, Raymond			Wood, Elaine M. ...	18,162.00	.....
M.	33,414.00	.....	Wood, E. I.	13,562.50	3,841.92
Shoemaker,			Wright, Loretta	10,819.01	.....
Chaudett F.	12,167.81	.....	Yaworski, Robert		
Shtuka, Fred	20,232.00	3,068.70	L.	19,593.00	.....
Sinclair, John E.	22,266.00	.....	Zahara, Olga E.	10,308.75	.....
Siniawski, Elaine			Zotzman, Doris E. .	12,505.51	.....
S.	13,263.35	.....	Zurawski, Stephen .	27,336.00	.....
Sixsmith, Kenneth			Payees Under		
A.	16,820.00	5,110.54	\$10,000.00	2,422,259.00	.....
Skinner, Melvern			Other Travel:		
B.	19,833.16	.....	Air Canada .....	.....	58,193.14
Spokowski,			Central Vehicle		
Lorraine	10,130.22	.....	Agency .....	.....	58,412.71
Stabner, Marjorie			Norcanair .....	.....	2,628.55
M.	13,685.69	.....	Payees Under		
Stack, Donald A. .	10,683.31	.....	\$2,000.00 .....	.....	83,437.60
Stark, Edward A.	14,085.35	.....		
Stirling, Donald E. .	23,736.00	.....		\$6,734,810.46	\$ 288,656.55

Other Expenses:

Alberta Government			Centax of Canada	20,826.05
Telephones	\$	5,993.40	Clarkson, Gordon & Co.	6,009.13
Bennett, Darwin J.		12,918.00	Clayton, Sparks & Associates	
Boren, Estate of William John ..		5,840.02	Ltd.	41,719.98
Brink's Canada Ltd.		31,234.25	Consolidated Computer Inc.	30,291.20
British American Bank Note			Consumers Co-operative	
Co. Ltd.		11,681.26	Refineries Ltd.	41,272.21
Burroughs Business Machines			Control Data	8,835.46
Ltd.		16,040.92	Crain, R. L., Ltd.	71,845.79

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Dumalski, John	18,674.97	Receiver General of Canada—	
Dunsky Advertising Ltd.	66,860.59	Canada Pension Plan	2,077,288.01
Financial Research Institute	11,637.03	Receiver General of Canada—	
Foraie, David L.	9,577.00	Unemployment Insurance	3,023,324.55
Ford, David Alan	14,037.97	Remissions	23,423.57
Gill, Melvin D.	7,702.36	Ritter, Richard	16,720.00
Globe Envelopes Products		Royal Bank of Canada	64,544.83
Ltd.	56,851.71	Sanford Evans Services Ltd.	24,456.55
Graphic Business Forms Ltd. ...	91,300.74	Sask Tel—C.M.R.	188,989.48
Haas, Myrna M.	14,808.00	Sask. Government Insurance	
IBM Canada Ltd.	201,620.18	Office	18,282,859.45
James, Jan R.	5,463.22	Sask. Government Printing	
Kodak Canada Ltd.	23,805.77	Co.	114,975.99
Lambert, Douglas A.	15,946.78	Sask. Hospitalization Fund	14,010.94
Lawson Business Forms Sask. ..	9,723.58	Sask. Water Supply Board	318,447.00
MacPherson, Ian B.	23,412.14	Saskcomp	430,890.26
Marwick, Thomas D.	5,835.00	Signal Industries Ltd.	1,238,083.92
McAra Olson Insurance Ltd.	12,523.00	Stevens, Douglas F. G.	27,527.97
McCartney, Robert S.	5,210.63	Struthers J. A. C., & Associates	
Members of Legislation		Ltd.	5,774.69
Assembly Superannuation		Supply Agency Advance	
Fund	115,541.40	Account	36,731.33
Moore Business Forms	44,967.61	Systems Centre Advance	
Morton-Williams of Canada,		Account	522,742.77
Ltd.	121,552.50	Thorne Riddell Associates	
Motorways	6,262.91	Ltd.	257,284.15
N C R Canada Ltd.	20,784.22	Treasury Department, Alta.	17,964.76
Northern Petroleum	6,530.79	Ulrich, Rodney E.	5,493.78
Office Services Advance		Wang Computer Service	6,600.00
Account	37,510.04	Willson Office Specialty Ltd.	8,160.22
Olivetti Canada Ltd.	6,302.22	Wilson, Berna G.	6,349.58
Post Review	11,079.41	Xerox of Canada Ltd.	23,524.60
Prairie Advertising Distributors		3M Canada Ltd.	11,713.95
Ltd.	5,044.59	Payees Under \$5,000.00	226,943.46
Receiver General of Canada	8,132.16		<u>\$ 28,258,032.00</u>

FINANCE—INTEREST ON PUBLIC DEBT GOVERNMENT SHARE

(\$3,346,180.58)

Statutory Appropriation		
Estimate	\$ 2,139,680.00	Expenditure\$ 3,346,180.58

INTEREST ON FUNDED DEBT (\$1,871,370.55)

Saskatchewan Loan 5½% Debentures March 15, 1981	\$ 182,985.00
Saskatchewan Loan 9% Debentures December 2, 1981	908,013.70
Saskatchewan Loan 5½% Debentures June 15, 1986	247,500.00
Saskatchewan Loan 7% Debentures November 15, 1987	411,250.00
Saskatchewan Loan 8.58% Debentures July 2, 1994	121,621.85
	<u>\$ 1,871,370.55</u>

INTEREST ON TEMPORARY LOANS (\$145,412.71)

Bank of Montreal	\$ 2,193.32
Bank of Nova Scotia	4,560.15
Canadian Imperial Bank of Commerce	3,746.57
Royal Bank of Canada	122,053.08
Toronto Dominion Bank	12,859.59
	<u>\$ 145,412.71</u>

INTEREST ON TREASURY BILLS (\$10,129.82)

Treasury Bill Series 1168	\$ 10,129.82
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DISCOUNT ON NON-INTEREST BEARING TREASURY BILLS (\$1,126,790.50)

Treasury Bill Services 1168	\$ 1,126,790.50
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DISCOUNT ON DEBENTURES ISSUED (\$192,477.00)

Saskatchewan Loan 9% Debentures December 2, 1981	\$ 192,477.00
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TOTAL—FINANCE—INTEREST ON PUBLIC DEBT—GOVERNMENT SHARE ..	<u>\$ 3,346,180.58</u>
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GOVERNMENT SERVICES (Ordinary Expenditure)

(\$27,005,014.04)

ADMINISTRATION

Estimate	\$ 882,190.00	Expenditure	\$ 912,741.50
Department Heads—Salaries			\$ 70,515.10
Branch Head—Salary			21,708.00
Permanent Positions—Salaries			522,081.85
Temporary Positions—Salaries			93,660.99
Day Labour, Casual and Part-Time Employment			44,783.80
Honorariums and Special Services			532.41
Professional and Technical Services			10,502.77
Rents, Insurance and Utility Services			8,621.01
Publicity, Information, Advertising and Printing			7,619.15
Repairs and Maintenance			687.63
Travel, Sustenance and Vehicle Expenses			8,721.32
Postage and Communications			11,544.58
Freight, Express, Cartage and Duty			315.16
Contractual Services (Other)			1,182.31
Stationery and Office Supplies			20,103.60
Scientific and Educational Supplies			682.83
Provisions			286.38
Clothing and Clothing Material			877.12
Compensation for Loss			55,960.14
Contributions to Cover Deficits on Working Advance Accounts			30,071.63
Office Equipment			2,141.95
Sundry			141.77
			<u>\$ 912,741.50</u>

PROPERTY AND PLANNING BRANCH

Estimate	\$ 631,240.00	Expenditure	\$ 619,511.16
Branch Head—Salary			\$ 31,008.00
Permanent Positions—Salaries			424,816.09
Temporary Positions—Salaries			21,214.51
Day Labour, Casual and Part-Time Employment			1,456.32
Professional and Technical Services			108,524.05
Rents, Insurance and Utility Services			1,445.76
Publicity, Information, Advertising and Printing			7,246.14
Repairs and Maintenance			178.90
Travel, Sustenance and Vehicle Expenses			11,569.04
Postage and Communications			9,445.58
Contractual Services (Other)			296.70
Stationery and Office Supplies			1,814.96
Scientific and Educational Supplies			412.06
Sundry			83.05
			<u>\$ 619,511.16</u>

PUBLIC WORKS BRANCH

Estimate	\$ 1,256,810.00	Expenditure	\$ 1,148,602.26
Branch Head—Salary			\$ 35,168.00
Permanent Positions—Salaries			843,849.09
Temporary Positions—Salaries			27,221.40
Day Labour, Casual and Part-Time Employment			5,669.98
Professional and Technical Services			2,288.56
Rents, Insurance and Utility Services			2,370.46
Publicity, Information, Advertising and Printing			10,989.62
Repairs and Maintenance			304.97
Travel, Sustenance and Vehicle Expenses			40,946.82

PUBLIC WORKS BRANCH— (Concluded)

Postage and Communications	27,626.46
Freight, Express, Cartage and Duty	4,680.39
Contractual Services (Other)	2,565.85
Stationery and Office Supplies	5,873.87
Scientific and Educational Supplies	1,988.15
Miscellaneous Materials and Supplies	462.72
Contributions to Cover Deficits on Working Advance Accounts	136,184.68
Educational and Scientific Equipment	100.97
Sundry	310.27
	<u>\$ 1,148,602.26</u>

REGINA DISTRICT

Estimate	<u>\$ 10,839,700.00</u>	Expenditure	<u>\$ 11,044,920.32</u>
Permanent Positions—Salaries		\$ 1,249,929.70	
Temporary Positions—Salaries		274,044.66	
Day Labour, Casual and Part-Time Employment		189,234.09	
Professional and Technical Services		32,890.74	
Rents, Insurance and Utility Services		7,953,057.56	
Publicity, Information, Advertising and Printing		3,636.59	
Repairs and Maintenance		384,409.19	
Travel, Sustenance and Vehicle Expenses		4,458.54	
Postage and Communications		3,135.65	
Freight, Express, Cartage and Duty		87,672.82	
Contractual Services (Other)		287,275.96	
Stationery and Office Supplies		2,639.78	
Scientific and Educational Supplies		259.11	
Medical and Hospital Supplies		131.68	
Clothing and Clothing Material		230.85	
Coal, Wood and Other Fuels		160,771.46	
Truck, Tractor, Aircraft, and Machinery Supplies		635.05	
Maintenance and Construction Materials		38,188.06	
Miscellaneous Materials and Supplies		102,318.07	
Taxes and Licences		5,210.81	
Land and Buildings		176,078.96	
Office Equipment		2,864.12	
Furniture, Furnishings and Fixtures		61,718.68	
Educational and Scientific Equipment		115.50	
Construction, Maintenance and Farming Equipment		24,012.69	
		<u>\$ 11,044,920.32</u>	

WEYBURN DISTRICT

Estimate	<u>\$ 1,164,490.00</u>	Expenditure	<u>\$ 1,103,682.46</u>
Permanent Positions—Salaries		\$ 184,676.96	
Temporary Positions—Salaries		14,736.89	
Day Labour, Casual and Part-Time Employment		51,017.39	
Rents, Insurance and Utility Services		535,778.12	
Publicity, Information, Advertising and Printing		3,105.64	
Repairs and Maintenance		80,350.26	
Travel, Sustenance and Vehicle Expenses		4,866.88	
Postage and Communications		2,754.07	
Freight, Express, Cartage and Duty		5,695.88	
Contractual Services (Other)		103,859.33	
Stationery and Office Supplies		502.28	
Coal, Wood and Other Fuels		46,642.88	
Truck, Tractor, Aircraft, and Machinery Supplies		277.05	
Maintenance and Construction Materials		4,448.34	
Miscellaneous Materials and Supplies		10,843.00	
Taxes and Licences		20,073.40	
Land and Buildings		28,162.09	
Furniture, Furnishings and Fixtures		2,121.20	
Construction, Maintenance and Farming Equipment		3,710.61	
Sundry		60.19	
		<u>\$ 1,103,682.46</u>	

MOOSE JAW DISTRICT

Estimate	\$ 982,520.00	Expenditure	\$ 975,021.07
Permanent Positions—Salaries			\$ 417,305.25
Temporary Positions—Salaries			48,077.25
Day Labour, Casual and Part-Time Employment			49,803.33
Retiring Gratuities			370.12
Rents, Insurance and Utility Services			262,411.00
Publicity, Information, Advertising and Printing			1,262.28
Repairs and Maintenance			40,344.15
Travel, Sustenance and Vehicle Expenses			984.09
Postage and Communications			2,085.36
Freight, Express, Cartage and Duty			258.19
Contractual Services (Other)			16,196.51
Stationery and Office Supplies			657.07
Coal, Wood and Other Fuels			65,561.03
Truck, Tractor, Aircraft, and Machinery Supplies			710.29
Maintenance and Construction Materials			22,789.80
Miscellaneous Materials and Supplies			34,546.38
Taxes and Licences			1,690.87
Land and Buildings			7,230.00
Furniture, Furnishings and Fixtures			136.59
Construction, Maintenance and Farming Equipment			2,578.51
Sundry			23.00
			<u>\$ 975,021.07</u>

SASKATOON DISTRICT

Estimate	\$ 2,440,130.00	Expenditure	\$ 2,333,007.11
Permanent Positions—Salaries			\$ 714,407.12
Temporary Positions—Salaries			49,686.54
Day Labour, Casual and Part-Time Employment			55,673.50
Professional and Technical Services			2,952.57
Rents, Insurance and Utility Services			1,084,525.48
Publicity, Information, Advertising and Printing			2,939.93
Repairs and Maintenance			82,156.58
Travel, Sustenance and Vehicle Expenses			2,550.02
Postage and Communications			2,046.31
Freight, Express, Cartage and Duty			18,687.17
Contractual Services (Other)			38,718.73
Stationery and Office Supplies			272.83
Coal, Wood and Other Fuels			154,109.82
Truck, Tractor, Aircraft, and Machinery Supplies			1,118.91
Maintenance and Construction Materials			35,819.10
Miscellaneous Materials and Supplies			51,832.66
Taxes and Licences			1,902.92
Land and Buildings			13,903.23
Furniture, Furnishings and Fixtures			11,838.78
Construction, Maintenance and Farming Equipment			7,830.72
Sundry			34.19
			<u>\$ 2,333,007.11</u>

PRINCE ALBERT DISTRICT

Estimate	\$ 1,559,930.00	Expenditure	\$ 1,475,257.77
Permanent Positions—Salaries			\$ 221,823.27
Temporary Positions—Salaries			26,168.32
Day Labour, Casual and Part-Time Employment			106,050.47
Rents, Insurance and Utility Services			795,108.97
Publicity, Information, Advertising and Printing			3,738.62
Repairs and Maintenance			71,146.49
Travel, Sustenance and Vehicle Expenses			3,748.84
Postage and Communications			2,782.66
Freight, Express, Cartage and Duty			13,481.25
Contractual Services (Other)			15,192.42

PRINCE ALBERT DISTRICT—(Concluded)

Stationery and Office Supplies	458.89
Coal, Wood and Other Fuels	143,839.86
Truck, Tractor, Aircraft, and Machinery Supplies	306.81
Maintenance and Construction Materials	7,297.58
Miscellaneous Materials and Supplies	13,523.40
Taxes and Licences	8,421.11
Land and Buildings	30,003.00
Office Equipment	785.78
Furniture, Furnishings and Fixtures	5,390.88
Construction, Maintenance and Farming Equipment	5,962.61
Sundry	26.54
	<u>\$ 1,475,257.77</u>

NORTH BATTLEFORD DISTRICT

Estimate	<u>\$ 687,880.00</u>	Expenditure	<u>\$ 694,944.50</u>
Permanent Positions—Salaries	\$ 170,524.01		
Temporary Positions—Salaries	12,678.34		
Day Labour, Casual and Part-Time Employment	22,873.08		
Rents, Insurance and Utility Services	258,619.72		
Publicity, Information, Advertising and Printing	1,774.50		
Repairs and Maintenance	90,890.41		
Travel, Sustenance and Vehicle Expenses	3,375.34		
Postage and Communications	3,213.70		
Freight, Express, Cartage and Duty	5,299.69		
Contractual Services (Other)	24,468.78		
Stationery and Office Supplies	264.87		
Coal, Wood and Other Fuels	47,773.71		
Truck, Tractor, Aircraft, and Machinery Supplies	334.15		
Maintenance and Construction Materials	13,293.86		
Miscellaneous Materials and Supplies	17,005.80		
Taxes and Licences	3,177.29		
Office Equipment	989.06		
Furniture, Furnishings and Fixtures	11,178.91		
Construction, Maintenance and Farming Equipment	7,209.28		
	<u>\$ 694,944.50</u>		

SWIFT CURRENT DISTRICT

Estimate	<u>\$ 739,280.00</u>	Expenditure	<u>\$ 541,297.39</u>
Permanent Positions—Salaries	\$ 118,674.85		
Temporary Positions—Salaries	3,032.55		
Day Labour, Casual and Part-Time Employment	41,908.93		
Severance Pay	547.20		
Rents, Insurance and Utility Services	285,747.03		
Publicity, Information, Advertising and Printing	1,330.59		
Repairs and Maintenance	6,668.62		
Travel, Sustenance and Vehicle Expenses	8,754.24		
Postage and Communications	2,223.01		
Freight, Express, Cartage and Duty	1,480.70		
Contractual Services (Other)	11,105.87		
Stationery and Office Supplies	278.66		
Coal, Wood and Other Fuels	32,341.29		
Truck, Tractor, Aircraft, and Machinery Supplies	567.09		
Maintenance and Construction Materials	6,940.81		
Miscellaneous Materials and Supplies	5,535.41		
Taxes and Licences	8,091.21		
Land and Buildings	4,439.15		
Furniture, Furnishings and Fixtures	298.79		
Construction, Maintenance and Farming Equipment	1,296.17		
Sundry	35.22		
	<u>\$ 541,297.39</u>		

CENTRAL SERVICES BRANCH

Estimate	<u>\$ 4,364,170.00</u>	Expenditure	<u>\$ 4,484,588.50</u>
Branch Head—Salary			\$ 22,763.86
Permanent Positions—Salaries			764,149.48
Temporary Positions—Salaries			52,776.78
Day Labour, Casual and Part-Time Employment			10,846.67
Retiring Gratuities			1,330.38
Professional and Technical Services			52,720.01
Rents, Insurance and Utility Services			33,961.09
Publicity, Information, Advertising and Printing			180,353.14
Repairs and Maintenance			4,492.25
Travel, Sustenance and Vehicle Expenses			18,139.45
Postage and Communications			1,619,790.68
Freight, Express, Cartage and Duty			2,269.58
Contractual Services (Other)			6,893.84
Stationery and Office Supplies			20,178.35
Scientific and Educational Supplies			1,335.70
Clothing and Clothing Material			857.95
Miscellaneous Materials and Supplies			624.29
Compensation for Loss			694.54
Contributions to Cover Deficits on Working Advance Accounts			687,737.20
Office Equipment			1,001,523.16
Educational and Scientific Equipment			605.95
Construction, Maintenance and Farming Equipment			422.98
Sundry			121.17
			<u>\$ 4,484,588.50</u>

PAYMENT TO THE WASCANA CENTRE AUTHORITY FOR MAINTENANCE OF GROUNDS

Estimate	<u>\$ 989,840.00</u>	Expenditure	<u>\$ 989,840.00</u>
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GRANT TO THE WASCANA CENTRE AUTHORITY

Estimate	<u>\$ 669,600.00</u>	Expenditure	<u>\$ 669,600.00</u>
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TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE CAFETERIA BOARD

Estimate	<u>\$ 12,000.00</u>	Expenditure	<u>\$ 12,000.00</u>
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TOTAL—GOVERNMENT SERVICES—(ORDINARY EXPENDITURE).....	<u>\$ 27,005,014.04</u>
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SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abells, Harvey C. .. \$	24,930.00	\$	Bartram, Ron N.	12,335.82	.....
Achtemichuk, Fred	11,123.59	.....	Basarsky, Sergie	12,312.02	.....
Alm, Orville S.	10,373.20	.....	Bauer, Leo P.	12,236.82	.....
Anderson, Frederick S.	11,010.21	.....	Bauman, Roy	13,605.68	.....
Andruski, Don	10,796.47	.....	Beale, Arthur G.	12,736.03	.....
Archer, Douglas R.	17,911.05	.....	Beesley, Kenneth A.	27,426.00	.....
Arndt, Betty	10,090.14	.....	Berezowski, Pete ...	10,205.93	.....
Ast, Irene E.	13,065.10	.....	Bernstein, Alfred G.	11,131.85	.....
Baker, Walter G. ...	10,007.73	.....	Bingham, Jonathan D.	14,401.49	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Bjerrisgaard, Svend	11,567.95	.....	Floate, Dennis C. ..	13,856.74	.....
Blakley, James K. ..	21,654.00	.....	Foley, Dennis E.	36,460.00	.....
Bonsor, Ruth S.	10,229.62	.....	Friestadt, George E.	11,282.06	.....
Brown, Patrick E.	31,567.20	.....	Fuhr, Marva	10,282.54	.....
Bryksa, Walter J.	18,367.28	.....	Gaftonyk, John	13,457.46	.....
Bubber, Jaswant S.	22,586.00	.....	Gale, Harold	21,432.00	.....
Buchanan, Bertrand D.	15,925.24	.....	Gallagher, Thomas W.	25,446.00	.....
Bumphrey, William L.	11,521.59	.....	Gallus, Laszlo A.	18,503.34	.....
Bunko, William	21,432.00	.....	Gamracy, Frank	10,299.12	.....
Burns, Robert H.	10,626.82	.....	Gartner, Eugene L.	10,875.12	.....
Burton, Dave	10,179.56	.....	Gartner, Sharon L.	10,070.92	.....
Buzash, Arthur L.	19,176.00	.....	Gasser, Edgar E.	16,977.00	.....
Byers, Norman	11,640.97	.....	Geary, Ronald E.	11,419.67	.....
Calver, Ronald	10,684.54	.....	Geisthardt, Elmer H.	17,915.48	.....
Carr, Lloyd W.	11,272.22	.....	Gembey, Walter	12,701.22	.....
Carriere, Douglas A.	12,004.30	.....	Gentile, Tommaso	10,135.18	.....
Catchuk, Wayne R.	10,440.00	.....	Gerock, Ralph A.	18,599.44	.....
Chandler, William A.	10,156.84	.....	Goritz, William K.	10,292.32	.....
Charko, Steve	10,954.48	.....	Gottselig, Gerald A.	11,012.38	.....
Chartrand, Maxine R.	10,431.50	.....	Green, Janet K.	14,067.11	.....
Church, Walter H.	10,342.21	.....	Gress, Bernard	11,893.49	.....
Churchill, William K.	11,116.12	.....	Gristwood, Donald J.	12,528.08	.....
Clark, Bernard G.	11,166.42	.....	Gruell, John	18,415.24	.....
Cloatre, Claude J.	10,758.28	.....	Hannon, James E.	10,168.31	.....
Collins, Francis W.	11,593.54	.....	Hanoski, William	10,446.58	.....
Collins, Ken G.	12,319.26	.....	Harrison, Thomas M.	10,344.44	.....
Cooke, Lillian	10,255.11	.....	Hart, Clairce M.	10,266.88	.....
Coomber, Roy R.	13,182.00	.....	Haverstock, Orval R.	20,691.08	.....
Cozine, Alvie J.	11,106.52	.....	Hendrickson, Penny-Sue	10,480.01	.....
Dagg, M. T.	34,055.10	.....	Herback, Lois E.	17,378.16	.....
Dalrymple, Walter E.	16,500.00	.....	Hern, James W.	12,821.90	.....
Danielson, Mervin M.	10,686.27	.....	Heseltine, James R.	10,914.73	.....
Darjes, Wesley	11,403.76	.....	Hewlitt, Arthur W.	10,296.00	.....
Darnell, Anthony ..	18,624.00	.....	Higgins, Leonard F.	10,312.48	.....
Davis, Cecil	10,697.25	.....	Hill, Beverley W.	22,735.36	.....
Dechnik, John	10,283.83	.....	Hill, Doris H.	10,340.20	.....
Deptuch, August	10,126.19	.....	Hill, Robert E.	18,228.17	.....
Dickin, Margaret J.	11,001.00	.....	Hoff, Sigurd	17,880.00	.....
Dixon, Gordon B.	20,333.95	.....	Hoffos, Lloyd J.	10,858.28	.....
Dobrinski, Erwin W.	10,296.00	.....	Hoger, John R.	16,292.51	.....
Donnawell, John E.	12,809.11	.....	Hoiland, Olaf	11,131.04	.....
Douglas, Jean A.	10,821.48	.....	Hollman, John P.	10,790.25	.....
Draper, Robert	16,035.36	.....	Houseman, Ralph O.	23,666.00	.....
Engemoen, Roy E.	12,196.48	.....	Hubick, Edwin S.	16,592.88	.....
Farr, John W.	24,168.00	.....	Hubick, George E.	17,796.00	.....
Fernets, Jerry T.	16,080.00	.....	Hudson, Terrence A.	21,432.00	.....
Fernets, Peter M.	12,621.55	.....	Hvidston, Gunnar ..	10,638.32	.....
Ferrara, Ethelbert ..	10,448.32	.....	Ingram, Kenneth F.	11,137.94	.....
Filson, Russell N.	31,008.00	.....	Ingram, Roy A.	11,934.00	.....
Fleming, Dorothy G.	10,549.78	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Ireland, Charles	10,922.87	.....	Lownberger,		
Jackson, Raymond			Herbert R.	11,984.95	.....
L.	10,932.88	.....	Lowes, Thomas		
Jacobs, Brian L.	15,459.00	.....	A.	12,516.32	.....
Jansen, Zacharias			Luedtke, Ernest		
J.	11,047.00	.....	M.	14,964.00	.....
Janzen, Lowell E. ..	12,968.63	.....	Luft, Richard W. ...	10,350.38	.....
Janzen, Lillian F. ...	10,927.92	.....	Lustig William B. ...	15,890.56	.....
Jaycock, Bert	15,401.00	.....	Lynch, Lloyd G.	10,123.37	.....
Jijian, Barry D.	10,265.09	.....	Maanum, Herman		
Johannson, Victor			F.	12,223.67	.....
E.	11,884.55	.....	MacDonald, Hector		
Johnson, David			N.	10,992.00	.....
G.	12,340.10	.....	Mandin, Mary E.	10,288.93	.....
Johnson, Murray			Markwart, Leonard		
D.	11,970.37	.....	A.	13,356.28	.....
Johnson, Ronald			Marriott, Leonard		
W.	11,564.41	.....	C.	11,574.55	.....
Johnson, William			Martz, Henry J.	16,980.00	.....
C.	13,698.00	.....	Massoud, K. M.	12,880.00	.....
Jones, Dennis C.	11,116.79	.....	Mathison, Ivan		
Joorisity, Donald B. .	17,278.08	.....	Matthews, Cyril F. .	10,928.81	.....
Kalina, Annabelle			Mattock, Allan R. ..	11,854.27	.....
S.	10,014.00	.....	Mattock, William		
Kazuska, Nick	10,378.95	.....	D.	15,972.00	.....
Kelland, Kenneth			McCreight, Max		
W.	23,700.00	.....	K.	12,660.30	.....
Kemp, Douglas D. .	11,292.88	.....	McDonald, Charles		
Kennedy, Russell			E.	15,840.76	2,394.90
C.	11,592.00	.....	McEwen, Donald		
Kimmel, Emiel	10,129.74	.....	M.	11,505.09	.....
Kinch, Lester T.	11,078.81	.....	McEwen, Kenneth		
Klassen, John A. ...	10,658.16	.....	E. (Sr.)	17,132.77	.....
Kleckner,			McKenzie, Gerald		
Kenneth	12,732.79	.....	D.	23,454.00	.....
Konoff, Alex	10,260.60	.....	McLean, Harold		
Koopman,			G.	11,524.36	.....
Hendrik	19,908.00	.....	Melander, Reuben		
Kope, Mary	10,285.53	.....	A.	11,122.96	.....
Kossick, Stanley S. .	17,245.00	.....	Mercer, Robert		
Kowalski, Darlene			W.	10,440.00	.....
G.	10,716.00	.....	Michalko, Ted R. ...	12,595.72	.....
Kowbel, Joseph	11,326.47	.....	Michayluk, Walter .	12,198.00	.....
Kozlowski, Paul	10,620.35	.....	Middleton, Jack S. .		
Laidlaw, Ian G. M. .	20,622.00	.....	G.	28,500.00	.....
Lamb, Shen C.	23,472.00	.....	Mikulsky, Walter		
Landgraft,			A.	15,288.00	.....
Lawrence S.	18,021.00	.....	Miles, Thomas V. ..	10,624.03	.....
Latham, Arthur	10,867.85	.....	Milliken, James	10,447.44	.....
Lawrence, Donald			Minion, Dale R.	12,628.31	.....
E.	10,484.96	.....	Mireau, Ray E.	15,630.00	.....
Lee, Arthur	15,534.00	.....	Mitchell, Georgina		
Lee, Lim Y.	15,103.00	.....	B.	12,079.58	.....
Lesko, Elma			Mitchell, Marie V. .	10,103.74	.....
M. A.	10,264.00	.....	Moneo, Vergil E.	25,704.00	.....
L'Heureux, Ovide			Moore, Gerald T. ..	10,320.22	.....
J.	11,082.16	.....	Morden, Elwood J. .	10,695.11	.....
Lobley, Owen B.	18,291.27	.....	Morhart, Raymond		
Loewen, Jacob P. ...	10,297.43	.....	M.	10,084.48	.....
Longley, Willard			Mulligan, Lura J. ...	10,656.00	.....
A.	22,530.00	.....	Nameth, Robert J. .	11,934.00	.....
Longmore, Wilfred			Nation, Lloyd H.	16,080.00	.....
E.	11,447.70	.....	Nault, Lionel A.	10,061.29	.....
Loveday, Brian W. .	10,440.00	.....	Neudorf, Hilda R. ..	10,091.94	.....
Lowenberger, Don			Neufeld,		
W.	10,440.00	.....	Cornelius	11,277.05	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Nevill, Donald J. ...	31,008.00	.....	Simon, George E. ..	10,300.00	.....
Nixon, James	28,036.29	.....	Skibinsky, Robert		
Nodwell, Arthur			E.	10,886.86	.....
C.	11,166.80	.....	Smerechinski,		
O'Byrne, Ronald			Stan	10,450.26	.....
T.	21,160.00	.....	Smith, Allan E.	31,008.00	.....
Oldershaw, Mark			Smith, Doreen M. .	10,014.00	.....
B.	16,042.71	.....	Snider, Helen M. ...	10,889.67	.....
Oleksuk, Peter	10,964.55	.....	Solic, Mary	10,280.57	.....
Oleksyn, Nick W. ...	10,339.39	.....	Spott, Daniel M.	13,548.00	.....
Ollinger, Emil M. ...	10,296.00	.....	Statler, Merna A. ...	10,656.00	.....
Osicki, Gregory H. ...	14,380.57	.....	Stephenson, Robert		
Paul, George B.	10,671.47	.....	J.	12,229.42	.....
Peterson, Carl N. ...	22,201.10	2,053.52	Stewart, Sydney		
Peterson, Dennis			R.	11,072.82	.....
R.	10,439.14	.....	Stoski, Helen	10,007.71	.....
Peterson, John H. ..	28,500.00	.....	Striker, Curtis W. ..	11,592.00	.....
Phillips, Wilson C. ...	33,768.00	.....	Stringer, Edward ...	10,151.07	.....
Pomedli, Peter P. ...	10,728.59	.....	Stroeder, Norbert		
Poncelet, Marcel			H.	14,119.31	.....
F.	10,656.01	.....	Suchorab, Peter	10,712.05	.....
Popiuk, Leslie M. ...	10,703.65	.....	Sutton, Donald H. .	10,296.00	.....
Randall, Norman			Sweeney, Melvin		
J.	10,589.28	.....	D.	11,356.73	.....
Rankin, Ken	15,768.80	.....	Temple, Fred	11,244.48	.....
Rapko, Samuel	11,049.46	.....	Tenaski, Mike	10,569.66	.....
Rea, Robert H.	18,819.00	.....	Terry, Frank C.	11,877.47	.....
Reddekopp, Ann ...	10,100.44	.....	Thakore, Chandra		
Reid, Bryan J.	10,799.60	.....	S.	29,724.00	.....
Reid, Rae G.	15,851.69	.....	Thurmeier, John		
Reid, Robert S.	28,500.00	.....	F.	14,964.00	.....
Reinhardt, John J. ...	11,384.52	.....	Tomporowski,		
Renner, Gary D.	13,360.36	.....	William H.	10,339.48	.....
Rennie, Bruce C. ...	12,195.00	.....	Towe, John F.	12,284.68	.....
Renwick, Ruby P. ...	12,624.00	.....	Townsend, Dorothy		
Rew, David	27,060.00	.....	Y.	12,326.51	.....
Richardson, Shirley			Tsai, Miao	23,934.00	.....
A.	10,114.00	.....	Turner, David L. ...	17,052.00	.....
Richer, James	10,496.50	.....	Turriff, Fredrick		
Richter,			M.	10,779.58	.....
Christopher A. ...	13,038.00	.....	Tyndall, William	17,148.00	.....
Rio, Joe H.	10,986.62	.....	Vanbuskirk, James		
Rosom, Milton E. ...	18,588.00	.....	C.	17,796.00	.....
Rushoway,			Vance, Edith D.	10,440.00	.....
Murray	10,284.23	.....	Vangen, Christian .	10,065.69	.....
Ryan, David G.	12,894.17	.....	Vik, Arne	10,634.95	.....
Saretsky, Nick	10,684.95	.....	Vilbrunt, Peter J. ...	12,684.00	.....
Sauer, Carol M.	11,973.00	.....	Wallace, Ron	17,610.65	.....
Sawatzky, John V. ...	10,292.32	.....	Weeks, Harvey G. .	10,830.81	.....
Schatz, Benedict J. ...	17,183.91	.....	Weeks, William L. .	11,108.33	.....
Schatz, Eleanor			Weisgerber,		
M.	10,548.00	.....	Christian M.	12,198.00	.....
Scherschel, Ralph			White, Elizabeth		
A.	10,419.43	.....	A.	10,224.00	.....
Schick, Anton G. ...	10,675.53	.....	Whitehead, Lloyd		
Schiessler, Jake M. ...	10,091.26	.....	G.	21,432.00	.....
Schindler, G. R. B. ...	12,319.88	.....	Wiegiers, Henry J. ...	10,104.07	.....
Schmidt, John P. ...	11,436.43	.....	Wiegiers, Norbert ...	10,052.22	.....
Schmunk, Edward ...	11,211.43	.....	Wildeman, Arthur		
Scott, Charles W. ...	15,886.06	.....	L.	14,499.00	.....
Selinger, Aloysius			Wildeman, Lloyd		
J.	22,201.10	.....	A.	28,482.36	.....
Serson, Eric E.	19,647.00	.....	Willis, Fred G.	13,560.00	.....
Sheltgen, George ...	15,972.00	.....	Wilson, George I. ...	10,927.61	.....
Shorwick, Doris	11,852.63	.....	Wolbaum, Larry		
Sigurdson, Mundi ..	10,795.39	.....	A.	12,624.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Wong, Mayvan E. ..	12,048.00	.....	Charwomen	62,018.40	.....
Wood, Douglas			Day Labour	407,572.57	.....
M.	11,166.18	.....	Payees Under		
Woodcock, Brian F.	17,528.35	.....	\$10,000.00	2,119,714.37	.....
Zadvorny, Peter E.	16,819.52	.....	Other Travel:		
Zawertailo, David ..	10,103.29	.....	Air Canada	4,295.45	
Zerbin, Felix	17,203.45	.....	Central Vehicle Agency	56,762.92	
Zess, Jack G.	16,982.31	.....	Payees Under \$2,000.00	42,607.79	
Zimmerman,					
Brenda E.	10,416.86	.....		<u>\$7,018,796.53</u>	<u>\$108,114.58</u>

Other Expenses:

Adilman's Ltd.	\$ 17,250.00	Dairy Producers Co-operative	
Alm, A. M.	5,168.04	Ltd.	11,150.04
Almquist, Henry R.	6,300.00	Daniels, D. D. Sales Ltd.	15,169.20
Amco Sales & Service Ltd.	17,437.00	Dean's Ltd.	6,683.32
Amos Construction Ltd.	5,510.73	Dover Corp. (Canada) Ltd.	28,745.19
Argus Holdings Ltd.	246,521.04	Doyle, Dr. W. J.	69,207.48
Atko Services Ltd.	39,504.00	Drop In Activity Centre	
B. N. L. Holdings	23,763.35	Society	68,791.66
Baba, Dr. K.	9,439.24	Drope & Co. Ltd.	813,323.85
Bertmar Investments Ltd.	40,846.30	Dumont Boiler Service Ltd.	8,140.40
Blommaert, Emelina & Hallett,		Eaton, T., Co. Ltd.	7,711.04
Grace	46,291.30	Equities Consultants (1972)	
Blythman Agencies Ltd.	9,140.04	Ltd.	32,858.88
Boyko, Walter	6,004.00	Ethier Electric	7,118.63
Buckwold & Sons	11,533.30	Fawcett, Fred	11,000.04
Calvert, C. J.	35,092.20	Federated Co-operatives Ltd. ..	135,220.34
Canadian Corps of		Fidinar (Canada) Ltd.	23,394.47
Commissionaires	59,740.56	Financial Building Ltd.	56,176.86
Canadian Interurban Properties		Fitt Development Ltd.	11,466.00
Ltd.	24,852.48	Fleming-Pedlar Ltd.	8,722.41
Canadian Propane Gas & Oil		Fort Qu'Appelle, Town of	5,784.86
Ltd.	13,816.77	Gemini Industries (1975) Ltd. .	159,926.69
Carstad Holdings Ltd.	12,615.90	Glar Holdings	230,346.12
Cary's Moving, Cartage &		Global Holdings Ltd.	56,408.16
Storage	9,110.00	Goldman, Leon & M. & A.	10,053.88
Casavant, Paul	15,000.00	Graton, Roman C. S. S. District	
Catholic College	17,746.63	No. 13	5,031.00
Centax of Canada	7,285.24	Great West Life Assurance	
Central Vehicle Agency	413,437.77	Co.	8,942.80
Chateau Developments Ltd.	50,185.44	Hawksworth Construction	14,789.75
Chatterson McMillan Co. Ltd. ...	12,816.54	Highways Advance Account	5,060.26
Christ Lutheran Church	9,145.00	Hilco Walls & Ceilings Ltd.	8,556.80
CIP Mid-West Ltd.	23,967.51	Hill Building Ltd.	16,440.00
Clark Roofing (Sask) Ltd.	5,830.00	Hill Security Ltd.	29,231.22
Cleal, Dr. D. A.	7,287.00	Honeywell Ltd.	22,121.33
Club Roofing	8,720.00	Humboldt Holdings Ltd.	20,403.13
Coady Savings & Credit Union		Humford Developments Ltd. ...	5,602.00
Ltd.	7,827.14	IBM Canada Ltd.	17,975.27
Comfort Plumbing & Heating		International Executive	
Ltd.	5,680.33	Developments Ltd	36,462.53
Community Health Service Co-		Ivan's Plumbing & Heating	6,917.63
op Assoc.	19,023.37	J. & M. Roofing	5,771.51
Comstock International Ltd.	6,066.38	Jay Dees Ltd.	15,537.96
Cook, M. E., & Son Ltd.	13,144.42	Jay's Moving & Storage	28,586.05
Co-operative Insurance		Jensen, D. W. & G. A.	5,000.00
Services Ltd.	9,764.49	Johnny's Color Photos	5,791.80
Co-operative Life Insurance		Johnson Controls Ltd.	8,924.64
Co.	46,127.57	Kemsol Products Ltd.	36,530.17
Crane Supply	14,820.08	King George Motor Hotel Ltd. .	6,150.00
Crown Zellerbach Paper Co.		King's House of Draperies &	
Ltd.	7,587.85	Interiors	8,939.98
D. & L. Holdings	12,000.00	Koyl Agencies Ltd.	117,280.96

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Continued)

Krushelniski, Paul	5,735.00	R & H Holdings Ltd.	112,218.71
Lautermilch, Eldon	5,294.97	Ran Holdings Ltd.	6,033.12
Lawson Business Forms Sask. ..	8,559.44	Rao, Usha G.	20,585.04
Lockwood, John	22,825.56	Ratner Holdings	250,066.12
Loraas' Disposal Services Ltd. .	7,178.85	Ratner Realty Ltd.	145,563.06
Magic White (Western) Ltd.	34,818.28	Ratner Realty Ltd. & Olynkyk, Peter J.	17,429.60
Marted Holdings & R. A. Hosie	5,541.00	Receiver General of Canada	39,769.59
McCallum Hill Ltd.	5,770.92	Redenback, S. E.	49,497.01
McClocklin Real Estate Ltd.	54,023.46	Reed Decorative Products Ltd.	12,004.08
McKarr's Home Furnishings Ltd.	7,800.00	Refrigeration Installations Ltd.	12,515.45
Meadow Lake, Town of	15,832.77	Regina Cartage & Storage Co. Ltd.	155,756.79
Medenco Holdings Ltd.	10,833.34	Regina Midtown Centre	29,686.98
Medical Services Inc.	20,400.00	Regina, City of	2,178,993.20
Melle, Paul J.	33,272.70	Reiner, Helen	20,480.04
Merrill Enterprises Ltd.	31,092.60	Reliance Moving & Storage Co. Ltd.	10,669.00
Midwest Litho Ltd.	9,561.51	Remple, Richard I.	6,079.89
Mimosas Holdings Ltd.	37,325.04	Representative Holdings Ltd. ...	14,496.00
Modern Building Cleaning	5,745.30	Rohatensky, Harry	19,997.00
Moose Jaw Heating & Plumbing (1975) Ltd.	5,000.13	Russell Food Equipment Ltd. ...	39,519.69
Moose Jaw, City of	9,301.33	Sok Investments Ltd.	34,999.98
Mr. Klean Enterprises	7,279.50	Sacred Heart Academy Corp. ...	19,166.70
Mryglod Properties Ltd.	36,515.00	Sanitary Supplies (Sask.) Ltd. ...	5,479.26
National Property Development (Regina) Ltd. .	62,687.28	Sask Tel—C.M.R.	643,259.34
Nedco (1975) Ltd.	33,604.77	Sask. Co-operative Financial Srvs. Ltd.	206,776.39
Nimegeers, D. N.	5,160.00	Sask. Economic Development Corp.	506,651.65
Nisdale Properties Ltd.	17,880.00	Sask. Government Insurance Office	55,563.01
Nixon Plumbing & Heating Co. Ltd.	6,175.91	Sask. Government Printing Co.	130,740.52
Office Services Advance Account	72,987.45	Sask. Power Corp.	1,807,726.08
Olynkyk Construction Ltd.	26,229.24	Sask. Water Supply Board	5,634.41
Otis Elevator Co. Ltd.	20,095.91	Saskatoon, City of	274,409.99
Outlook, Town of	17,510.78	Saskcomp	51,141.98
Oxford Holdings Ltd.	26,245.92	Shaunavon, Town of	6,052.07
Park View Properties Ltd.	649,334.20	Sherwood Co-operative Association Ltd.	76,711.93
Parkway Industries Ltd.	6,167.38	Shoruss Holdings Ltd.	6,526.03
Pereverzoff, Peter J.	9,205.36	Society of Sisters of Sion	33,999.96
Perrin-Bird Archer Ltd.	8,429.46	Sok Investments Ltd.	35,990.66
Perrault, Harold L.	36,963.07	Souris Valley Extended Care Hospital	87,095.52
Perron Investments Ltd.	140,364.84	Speers Interior Furnishings Ltd.	5,010.00
Phaneuf, Edmour	23,635.75	Stewart Green Properties Ltd. ..	33,110.38
Phoenix House Developments Ltd.	12,541.66	Struthers, J.A.C. & Associates Ltd.	22,562.27
Pioneer Co-operative Association Ltd.	47,625.29	Supply Agency Advance Account	1,197,042.45
Pioneer Security Control	25,904.00	Swift Current, City of	33,517.77
Pitney Bowes	72,479.19	Systems Centre Advance Account	148,657.48
Plibrico Ltd.	5,193.22	T. S. K. Developments Ltd.	6,192.00
Poole Construction Ltd.	5,482.22	Target 21 Industries Ltd.	6,529.63
Postmaster	1,532,126.62	Taverna Italian Restaurants Ltd.	19,316.09
Poundmaker Properties Ltd.	14,321.37	Thorpe Bros. Ltd.	7,870.95
Prairie Gas	5,376.87	Tisdale Civic Centre Ltd.	13,280.40
Prince Albert Agencies	6,139.65	Tisdale, Town of	7,841.80
Prince Albert, City of	12,218.08	Top Quality Painting	6,290.00
Princess Holdings	6,196.17	Torry, Harold	5,599.92
Public Works Advance Account	604,886.25		
Qu'Appelle Developments Ltd.	180,446.84		
Rural Municipality of: North Qu'Appelle 187	5,392.62		
Big Quill No. 308	8,422.04		
Mervin No. 499	20,601.48		

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses: — (Concluded)

Trans-Canada Agencies Ltd.	40,992.90	Wood, G. H., & Co Ltd.	24,588.72
Trollope, Geo, & Sons	72,564.07	Woodbine Developments Ltd. .	38,506.49
Twelfth Building Ltd.	104,084.72	Woolworth, F. W., Co. Ltd.	5,599.99
Twin Delivery Ltd.	11,787.29	Workers' Compensation	
Uldukis, Dr. J. & E. E.	5,000.00	Board	134,259.14
United Enterprises Ltd.	13,366.64	Xerox of Canada Ltd.	37,222.60
United Management Ltd.	41,161.14	Yarnton Decorating (1964)	
University Hospital	9,300.00	Ltd.	6,715.00
University of Regina	36,929.32	Yip & Jen Investments Ltd.	5,204.91
Wakaw Pharmacy Ltd.	7,125.00	Yoneda, R., & Associates Ltd. .	32,335.10
Wapiti Regional Library	5,120.00	Yorkton Credit Union Ltd.	12,000.00
Wascana Centre Authority	998,753.81	Yorkton, City of	9,709.20
Weber, Robert	7,800.00	Zmud Construction	6,880.00
Western Ltd.	67,741.92	290415 Ontario Ltd.	113,639.16
Westinghouse Canada Ltd.	13,757.05	1-Stop Home Cleaning Centre .	54,494.14
Westland Properties	21,002.00	Payees Under \$5,000.00	912,853.59
Weyburn, City of	12,250.86		
Weyburn Sheet Metal Ltd.	9,607.62		
Wood Cogger Ltd.	7,460.65		
			<u>\$ 19,196,502.93</u>

GOVERNMENT SERVICES (Capital Expenditure)

(\$22,769,146.96)

AGRICULTURE

Estimate	<u>\$ 191,300.00</u>	Expenditure	<u>\$ 93,964.78</u>
Professional and Technical Services			\$ 13,940.67
Contractual and Services (Other)			1,571.53
Land and Buildings			78,358.58
Sundry			94.00
			<u>\$ 93,964.78</u>

ATTORNEY GENERAL

Estimate	<u>\$ 464,800.00</u>	Expenditure	<u>\$ 425,235.35</u>
Repairs and Maintenance			\$ 343.64
Contractual Services (Other)			5,558.08
Land and Buildings			419,333.63
			<u>\$ 425,235.35</u>

CONTINUING EDUCATION

Estimate	<u>\$ 49,400.00</u>	Expenditure	<u>\$ 114,105.44</u>
Professional and Technical Services			\$ 11,457.24
Publicity, Information, Advertising and Printing			2,450.88
Repairs and Maintenance			603.75
Contractual Services (Other)			3,522.83
Scientific and Educational Supplies			264.60
Provisions			150.00
Miscellaneous Materials and Supplies			5,866.89
Land and Buildings			87,020.66
Office Equipment			141.75
Construction, Maintenance and Farming Equipment			2,518.00
Sundry			108.84
			<u>\$ 114,105.44</u>

EDUCATION

Estimate	<u>\$ 16,200.00</u>	Expenditure	<u>\$ Nil</u>
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GOVERNMENT SERVICES

Estimate	<u>\$ 19,120,200.00</u>	Expenditure	<u>\$ 19,409,850.08</u>
Professional and Technical Services			\$ 2,994,206.73
Rents, Insurance and Utility Services			75,535.15
Publicity, Information, Advertising and Printing			27,612.77
Repairs and Maintenance			12,766.02
Travel, Sustenance and Vehicle Expenses			899.75
Freight, Express, Cartage and Duty			22,508.56
Contractual Services (Other)			81,081.90
Stationery and Office Supplies			2,727.71
Scientific and Educational Supplies			151.09
Provisions			187.50
Maintenance and Construction Materials			22,959.72

GOVERNMENT SERVICES— (Concluded)

Miscellaneous Materials and Supplies	3,345.49
Taxes and Licences	261.04
Land and Buildings	15,842,246.06
Office Equipment	184,336.81
Furniture, Furnishings and Fixtures	25,590.88
Educational and Scientific Equipment	8,480.27
Construction, Maintenance and Farming Equipment	104,886.06
Sundry	66.57
	<u>\$ 19,409,850.08</u>

HIGHWAYS AND TRANSPORTATION

Estimate	\$ 288,000.00	Expenditure	\$ 194,757.93
Professional and Technical Services			\$ 4,892.11
Publicity, Information, Advertising and Printing			253.86
Contractual Services (Other)			1,862.00
Land and Buildings			187,749.96
			<u>\$ 194,757.93</u>

DEPARTMENT OF NORTHERN SASKATCHEWAN

Estimate	\$ 1,592,600.00	Expenditure	\$ 1,296,971.42
Professional and Technical Services			\$ 389,698.19
Rents, Insurance and Utility Services			2,415.85
Publicity, Information, Advertising and Printing			814.29
Repairs and Maintenance			3,946.40
Travel, Sustenance and Vehicle Expenses			3,940.28
Freight, Express, Cartage and Duty			3,072.28
Contractual Services (Other)			23,032.65
Provisions			196.00
Land and Buildings			769,533.68
Office Equipment			27,455.35
Furniture, Furnishings and Fixtures			23,985.61
Educational and Scientific Equipment			12,346.85
Construction, Maintenance and Farming Equipment			36,415.87
Sundry			118.12
			<u>\$ 1,296,971.42</u>

HEALTH

Estimate	\$ 565,300.00	Expenditure	\$ 833,440.11
Professional and Technical Services			\$ 34,939.43
Repairs and Maintenance			603.00
Travel, Sustenance and Vehicle Expenses			670.45
Freight, Express, Cartage and Duty			188.76
Contractual Services (Other)			4,447.38
Miscellaneous Materials and Supplies			720.00
Taxes and Licences			554.30
Land and Buildings			754,183.49
Furniture, Furnishings and Fixtures			37,056.28
Sundry			77.02
			<u>\$ 833,440.11</u>

SOCIAL SERVICES

Estimate	\$ 12,200.00	Expenditure	\$ 10,060.43
Professional and Technical Services			\$ 9,362.79
Contractual Services (Other)			697.64
			<u>\$ 10,060.43</u>

TOURISM AND RENEWABLE RESOURCES

Estimate	\$ 500,000.00	Expenditure	\$ 390,761.42
Professional and Technical Services			\$ 12,468.04
Publicity, Information, Advertising and Printing			428.99
Contractual Services (Other)			10,078.86
Land and Buildings			365,653.53
Construction, Maintenance and Farming Equipment			2,132.00
			\$ 390,761.42
TOTAL—GOVERNMENT SERVICES—(CAPITAL EXPENDITURE)			\$ 22,769,146.96

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Travel, Sustenance and Vehicle Expenses:

Central Vehicle Agency	\$ 3,593.78
Payees Under \$2,000.00	1,916.70
	\$ 5,510.48

Other Expenses:

AIM Steel Ltd.	\$ 219,066.16	Dumont Boiler Service Ltd.	10,104.97
Alpine Drywall & Plastering (Sask) Ltd.	36,000.00	Eagle Stationery Ltd.	11,829.28
Arnott, Macphail, Johnstone & Associates	782,174.51	Forrester, Scott, Bowers, Cooper & Walls	122,117.00
Asphalt Services Ltd.	5,446.40	Francisco, Joaquim, & Freitas, Maria	32,000.00
Atco Structures Ltd.	24,591.00	Genereux, R. J., & Associates Ltd.	20,596.29
Auto Electric Service Ltd.	6,456.06	Gillis Quarries Ltd.	182,297.05
BBT Geotechnical Consultants Ltd.	19,344.25	Gingell, Walter	10,000.00
BLM Architects Ltd.	13,730.62	Grant, R. D., & Sons	12,778.31
Bird Construction Co. Ltd.	1,280,755.07	Great West Steel Industries Ltd.	1,740,044.92
Bolen, Mary	32,000.00	Grolle Architect & Engineer Ltd.	7,349.08
Building Design 2 Ltd.	25,591.52	Hickson & Morgan Electric Co. Ltd.	499,496.21
Butz Moving Ltd.	5,080.00	High Line Electric Co. (1976) Ltd.	40,274.81
C. & E. Heating & Plumbing Co. Ltd.	15,808.45	Holliday-Scott, J., & M. D. Paine	21,510.28
C. E. L. Contracting Ltd.	39,546.90	Insulation Applicators Ltd.	8,147.00
C. P. Distributors Ltd.	26,391.10	Kondro Electric Ltd.	139,416.76
Cambrian Engineering Group Ltd.	12,577.93	Kwan, Y. H.	46,500.00
Cana Construction Co. Ltd.	1,919,287.08	L. & S. Painting & Contracting Ltd.	90,873.00
Canada Caisson Co. Ltd.	76,159.20	Laschuk, R. B.	37,000.00
Canadian Library Supply Co. Ltd.	10,722.76	Macmillan Bloedel Packaging Ltd.	10,317.95
Canadian National Railways	5,847.29	Macwilliam Construction Co. Ltd.	59,800.00
Cardinal, Doug	34,629.38	Masonry Construction Co. Ltd.	103,140.00
Cel Contracting Ltd.	211,417.13	Maxum Engineering Enterprises Ltd.	23,900.00
Cem-Al Spray Ltd.	85,680.00	McCudden & Goldie	20,703.88
Central Metal Erectors Ltd.	6,696.40	McCudden, Goldie & Morley ...	7,816.00
Cindercrete Products Ltd.	378,329.54	McEwen Bros. Ltd.	9,631.00
Clark Roofing (Sask) Ltd.	96,147.04	McNevin Construction Ltd.	65,810.79
Cleaver Books of Canada	80,441.45	McNevin Management Ltd.	326,392.43
Comstock International Ltd.	978,373.80		
Conley & Co. Mechanical Contractors Ltd.	1,626,750.00		
Construction Specialties Ltd.	7,200.00		
Corland Landscaping Ltd.	5,760.00		
Deko Industries Ltd.	7,519.82		
Dover Corp. (Canada) Ltd.	39,756.60		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Melfort Co-operative Association Ltd.	125,000.00	Saskatoon Custom Drywall Ltd.	37,351.40
Modernfold (Western) 1966 Ltd.	17,800.00	Saskcomp	8,227.07
Moyer Vico Corp.	10,699.50	Saskmont Engineering Co. Ltd.	6,985.65
Mumford Medland Ltd.	6,420.50	Simmons Ltd.	31,414.13
Murdock Production Equipment Ltd.	5,308.63	Smith Bros. & Wilson Ltd.	193,748.62
Nedco (1975) Ltd.	26,750.08	Stoyand, V.	45,000.00
Northland Stationers (1963) Ltd.	5,535.60	Struthers, J. A. C. & Associates Ltd.	24,785.66
Pasqua Paving Ltd.	51,541.38	Sun Electric (1975) Ltd.	409,919.00
Pockar Bros Masonry Ltd.	391,500.00	Superior Steel Desk 'Mfg.' Co. Ltd.	131,915.30
Poole Construction Ltd.	6,274,436.53	Systems Centre Advance Account	6,202.63
Price-Acme of Canada Ltd.	35,730.00	Thiele, Adrian	80,250.00
Prince Albert Land Management Co. Ltd.	308,500.00	Thorpe Bros. Ltd.	305,387.61
Public Works Advance Account	860,190.78	Torchinsky Consulting (1976) Ltd.	16,556.90
Quan, Carruthers, King & Quan	20,886.67	Trail Plumbing & Heating Ltd. .	64,125.00
Red River Construction (1972) Ltd.	14,766.61	Trueman & Associates	5,041.00
Regina Iron Works Ltd.	15,746.77	Varty Floors Ltd.	35,513.00
Regina, City of	129,058.95	Vezer, Michael E.	26,018.84
Remai Construction Co. (1971) Ltd.	317,605.28	Wajax Industries Ltd.	57,911.40
Rowe Block Ltd.	51,400.00	Wascana Centre Authority	15,185.73
Rowson, John E.	36,800.00	Weil, McIn Canada Ltd.	5,817.96
Royal Stewart Ltd.	7,323.75	Wescab Furniture Mfg. Ltd.	32,506.00
Sask. Power Corp.	11,542.00	Westeel-Rosco Ltd.	9,862.00
Sask. Steel Fabricators Ltd.	24,274.20	Western Concrete Finishers	58,015.21
Saskatoon Boiler Mfg. Co. Ltd.	17,325.00	Willson Office Specialty Ltd.	45,087.75
Saskatoon, City of	426,046.00	Woodward's Interiors (1964) Ltd.	6,444.17
		Yoneda, R., & Associates Ltd. .	7,680.00
		Payees Under \$5,000.00	129,371.75
			<u>\$ 22,763,636.48</u>

HEALTH

(\$335,875,371.02)

GENERAL ADMINISTRATION

Estimate	\$ 958,590.00	Expenditure	\$ 1,003,074.70
Department Heads—Salaries			\$ 77,949.96
Branch Head—Salary			31,008.00
Permanent Positions—Salaries			586,650.03
Temporary Positions—Salaries			15,698.58
Day Labour, Casual and Part-Time Employment			3,414.25
Honorariums and Special Services			3,270.00
Retiring Gratuities			982.73
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			122.47
Professional and Technical Services			4,703.14
Rents, Insurance and Utility Services			9,982.36
Publicity, Information, Advertising and Printing			21,581.54
Repairs and Maintenance			3,555.96
Travel, Sustenance and Vehicle Expenses			16,647.43
Postage and Communications			14,346.32
Freight, Express, Cartage and Duty			501.50
Contractual Services (Other)			13,518.37
Stationery and Office Supplies			119,351.80
Scientific and Educational Supplies			1,194.54
Medical and Hospital Supplies			11,493.20
Provisions			657.08
Miscellaneous Materials and Supplies			1,094.59
Taxes and Licences			251.20
Compensation for Loss			97,209.86
Office Equipment			2,430.35
Furniture, Furnishings and Fixtures			1,670.40
Sundry			61.16
			\$ 1,039,346.82
Less: Refund—Materials and Supplies			36,272.12
			\$ 1,003,074.70

TUBERCULOSIS SANATORIA AND HOSPITALS ACT

Estimate	\$ 422,290.00	Expenditure	\$ 342,115.63
Grant: Sask. Anti-Tuberculosis League			\$ 342,115.63

AIR AMBULANCE SERVICE

Estimate	\$ 158,000.00	Expenditure	\$ 172,478.31
Travel, Sustenance and Vehicle Expenses			\$ 172,478.31

HEALTH RESEARCH PROJECTS

Estimate	\$ 100,000.00	Expenditure	\$ 9,952.06
Professional and Technical Services			\$ 8,242.00
Travel, Sustenance and Vehicle Expenses			877.10
Contractual Services (Other)			800.00
Sundry			32.96
			\$ 9,952.06

PERSONNEL RECRUITMENT AND TRAINING

Estimate	\$ 331,220.00	Expenditure	\$ 285,731.87
Branch Head—Salary			\$ 29,724.00
Permanent Positions—Salaries			201,735.63
Temporary Positions—Salaries			8,124.60
Day Labour, Casual and Part-Time Employment			3,580.18
Honorariums and Special Services			180.00
Professional and Technical Services			149.33
Rents, Insurance and Utility Services			3,529.02
Publicity, Information, Advertising and Printing			1,384.01
Repairs and Maintenance			264.89
Travel, Sustenance and Vehicle Expenses			6,677.37
Postage and Communications			5,119.59
Stationery and Office Supplies			475.46
Scientific and Educational Supplies			628.69
Grants and Other Contributions			22,800.00
Educational and Scientific Equipment			1,186.50
Sundry			172.60
			<u>\$ 285,731.87</u>

Grants:

Bowerman, Dr. C. F.	\$ 3,000.00	Phenix, Dr. E. D.	3,000.00
Dey, Dr. Cedric D.	3,000.00	Poitras, Dr. P. M.	2,000.00
Katz, Dr. Roy A.	3,000.00	Simon, Dr. Thelma R.	2,000.00
Kellogg, Dr. J. R.	2,000.00	Victorian Order of Nurses	1,800.00
Kovach, Dr. R. J.	3,000.00		
			<u>\$ 22,800.00</u>

ASSISTANCE TO HOME CARE PROGRAMS

Estimate	\$ 1,444,590.00	Expenditure	\$ 1,488,263.73
Permanent Positions—Salaries			\$ 250,381.08
Temporary Positions—Salaries			1,286.84
Day Labour, Casual and Part-Time Employment			30,182.19
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			81,547.86
Publicity, Information, Advertising and Printing			366.29
Repairs and Maintenance			130.32
Travel, Sustenance and Vehicle Expenses			28,332.95
Postage and Communications			705.79
Contractual Services (Other)			5,131.35
Scientific and Educational Supplies			134.00
Medical and Hospital Supplies			1,533.05
Miscellaneous Materials and Supplies			102.82
Grants and Other Contributions			1,087,884.24
Office Equipment			448.83
Sundry			96.12
			<u>\$ 1,488,263.73</u>

Grants:

Ast, Dolores C.	\$ 100.00	Reid, Jean E.	100.00
Hartl, Sharon A.	100.00	Rose, Linda J.	100.00
MacFarlane, Margaret S.	100.00	Russell, Lorna E.	100.00
McDougall, Naomi M.	100.00	South Saskatchewan Hospital	
Mikolas, Mabel M.	100.00	Centre	3,156.99
Moose Jaw Community Home		Stan, Valerie	100.00
Care Program	80,897.31	University Hospital	599,853.12
Myers, Gladys E.	100.00	Wascana Hospital	42,701.57
Peters, Eileen R.	100.00	Zahaik, Joyce G.	100.00
Prince Albert Home Care		Payees Under \$100.00	58.33
Program	100,680.68		
Regina Community Home Care			
Program	259,336.24		<u>\$ 1,087,884.24</u>

REGIONAL HEALTH SERVICES

Estimate	\$ 5,584,110.00	Expenditure	\$ 5,715,064.61
Branch Heads—Salaries			\$ 261,426.27
Permanent Positions—Salaries			4,163,008.16
Temporary Positions—Salaries			118,867.37
Day Labour, Casual and Part-Time Employment			132,717.35
Honorariums and Special Services			36,130.73
Retiring Gratuities			1,033.27
Professional and Technical Services			14,023.88
Rents, Insurance and Utility Services			56,886.99
Publicity, Information, Advertising and Printing			19,492.07
Repairs and Maintenance			3,633.59
Travel, Sustenance and Vehicle Expenses			603,231.70
Postage and Communications			81,009.60
Freight, Express, Cartage and Duty			12,064.24
Contractual Services (Other)			19,975.33
Stationery and Office Supplies			12,636.87
Scientific and Educational Supplies			16,772.61
Medical and Hospital Supplies			19,841.02
Miscellaneous Materials and Supplies			1,885.51
Grants and Other Contributions			89,410.32
Taxes and Licences			1,867.91
Office Equipment			5,720.10
Furniture, Furnishings and Fixtures			31,042.33
Educational and Scientific Equipment			12,115.08
Sundry			272.31
			<u>\$ 5,715,064.61</u>

Grants:

Adair, Carol A.	\$ 163.33	Emmerson, Marg C.	100.00
Aikten, Jane Y.	100.00	Enright, Arlene A.	100.00
Allan, F. Eileen	100.00	Ernst, Gladys E.	100.00
Allsen, Irene D.	100.00	Fagnou, Anne M. B.	280.00
Anderson, Christine J.	280.00	Faith, Elaine R.	280.00
Anderson, Shirley W.	100.00	Family Planning Association	25,000.00
Bacon, Frances E.	100.00	Findlay, Isabel C.	100.00
Bailey, Dorthea V.	100.00	Frank, Gwenith R.	100.00
Bannatyne-Cugnet, Jo-Anne	100.00	Fyffe, Evelyn B.	100.00
Baumgartner, Maureen E.	100.00	Gifco, Alice V.	100.00
Beaton, Louise E.	100.00	Golem, Leslie A.	280.00
Becker, Kaye L.	280.00	Hall, Florence M.	100.00
Bell, Sophia R.	100.00	Hanowski, Florence M.	100.00
Benson, Margaret D.	100.00	Hanson, Patricia G.	280.00
Berg, Marjorie E.	280.00	Haukaas, Jean E.	100.00
Bieber, Ottilia	100.00	Hauth, Irene E.	100.00
Black, Rose M.	100.00	Herne, Margaret H.	280.00
Boudreau, Isabelle A.	100.00	Hobson, Gail A.	100.00
Bouvier, Laraine I.	100.00	Hoffart, Monica S.	100.00
Boyd, Joyce	100.00	Horne, Phyllis J.	100.00
Boyko, Catherine F.	100.00	Irwin, Helen R.	100.00
Bright, Victoria F.	100.00	Jacques, Margaret C.	280.00
Brown, Dorothea M.	100.00	Jasater, Kathleen M.	100.00
Campbell, Eunice D. C.	100.00	Jerred, Marsha H.	100.00
Carbert, Irmgard H.	100.00	Johnson, Marilyn E.	100.00
Cawood, Diane I.	100.00	Johnson, Pauline	100.00
Clark, Jean I.	100.00	Johnston, Diane L.	100.00
Closs, Dorothy R.	100.00	Johnstone, Gwendolyn N.	100.00
Cooke, Gaylene J.	100.00	Karpish, Olga G.	100.00
Cortus, Deborah L.	100.00	Kerr, Carol A.	100.00
Craig, Sandra A.	100.00	Korol, Dorothy I.	100.00
Danychuk, Delilia J.	100.00	Kowalczyk, Carmen Yolande ...	100.00
Demetrow, Marie	100.00	Krysowaty, Darlene S.	280.00
Deroose, Judith A.	100.00	Langemann, Katie H.	100.00
Deugau, Donna E.	100.00	Lapointe, Bertha G.	100.00
Dodds, Lois I.	100.00	Latoski, Arvella L.	100.00
Douglass, Gloria E.	100.00	Laverdiere, Audrey	100.00
Drabinasty, Elizabeth H.	100.00	Lawrence, Lois	100.00
Dubois, Dorothy A.	100.00	Lazaruk, Colleen	163.33

REGIONAL HEALTH SERVICES — (Concluded)

Grants: — (Concluded)

Lett, Sandra D.	280.00	Selnes, Ann M.	280.00
Lindberg, Brenda M.	280.00	Serena Saskatchewan	10,000.00
Lyke, Sherie A.	100.00	Sharpe, Edith J.	100.00
Lynch, Lynne A.	100.00	Shaw, Doris C.	280.00
MacDonald, Helen A.	100.00	Shewchuk, Janet L.	100.00
Mack, Catherine A.	100.00	Smith-Collins, Marlene F.	100.00
MacKay, Jane G.	100.00	Smith, Beulah E.	100.00
MacNaughton, Adeline M.	100.00	Smith, Claudia M.	280.00
Makowsky, Caroline	100.00	Smith, Susan E.	280.00
Maley, Deborah A.	280.00	Spencer, Vera L.	100.00
Maloney, Patricia G.	280.00	Staples, Andrea M.	100.00
Masson, Ethel M.	100.00	Sternberger, Loretta M.	100.00
McCannell, Deborah L.	100.00	Stevenson, Marilyn E.	100.00
McKnight, Ruth H.	100.00	Stewart, Vivianne B.	100.00
McManus, Clarice J.	100.00	Stillwell, Emily I.	100.00
Meagher, Cecilia K.	100.00	Stout, Dianne L.	280.00
Meinert, Rana J.	100.00	Stumborg-Rosin, Virginia L.	100.00
Mickelson, Grace M.	280.00	Suter, Donna G.	100.00
Molde, Helen L.	280.00	Tait, Ethel A. S.	100.00
Neibrandt, Lillian B.	100.00	Thompson, Beverly	280.00
Nickel, Erika	100.00	Tondell, Judith R.	100.00
Nurse, Judith I.	100.00	Torrie, E. S. M.	100.00
Osatiuk, Beverly A.	280.00	Totino, Marie J.	100.00
Oucharek, Joan F.	100.00	University of Regina	2,148.00
Peever, Esther M.	100.00	University of Saskatchewan	31,078.98
Pegg, Joan C.	280.00	Verret, Elizabeth A. J.	100.00
Petryshen, Claudia M.	280.00	Wade, Liberthre J.	100.00
Plein, Helen C.	100.00	Ward, Donna	100.00
Porter, Jean I.	100.00	Whiteside, Joan E.	100.00
Prest, Beverley J.	100.00	Wilgers, Marianne M.	100.00
Railton, Sandra O.	100.00	Williams, Beatrice M.	100.00
Reynaud, Beverly A.	100.00	Wiseman, Mary E.	280.00
Rice, Deborah I.	100.00	Witt, Enid L.	100.00
Russell, Olive P.	100.00	Wotherspoon, Ruby L.	100.00
Rutherford, Joyce	100.00	Wunder, Mary L.	100.00
St. Marie, Fay L.	100.00	Yonge, Orpha A.	100.00
Scheidt, Susan	280.00	Young, Kathleen M.	100.00
Schill, Grace A.	100.00	Zoerb, Sandra J.	100.00
Schille, Petronella E.	100.00	Zubkow, Peggy C.	100.00
Schmaltz, Jeannine	100.00	Payees Under \$100.00	416.68
Schmidt, Jerri L.	280.00		
Schmit, Gwendolyn B.	100.00		
Scott, Eva M.	100.00		
			\$ 89,410.32

ASSISTANCE TO CITY HEALTH DEPARTMENTS AND OTHER HEALTH AGENCIES

Estimate	\$ 507,430.00	Expenditure	\$ 572,171.50
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Grants:

Canadian National Institution for the Blind	\$ 15,000.00
Canadian Public Health Association	1,000.00
Regina, City of	269,687.25
St. John Ambulance Ass'n. Sask. Council	2,000.00
Sask. Federation Council for Exceptional Children	570.00
Sask. Speech & Hearing Association	1,000.00
Saskatoon, City of	252,654.25
University of Saskatchewan	30,260.00
	\$ 572,171.50

COMMUNICABLE DISEASE CONTROL

Estimate	\$ 896,100.00	Expenditure	\$ 692,348.97
Branch Head—Salary			\$ 41,088.00
Permanent Positions—Salaries			107,345.31
Temporary Positions—Salaries			11,474.77
Day Labour, Casual and Part-Time Employment			33,295.84
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			11,327.77
Publicity, Information, Advertising and Printing			29,354.42
Repairs and Maintenance			431.87
Travel, Sustenance and Vehicle Expenses			5,256.75
Postage and Communications			1,588.81
Freight, Express, Cartage and Duty			744.33
Contractual Services (Other)			1,224.79
Stationery and Office Supplies			3,084.68
Scientific and Educational Supplies			267.95
Medical and Hospital Supplies			430,997.99
Miscellaneous Materials and Supplies			589.99
Grants and Other Contributions			14,199.86
Sundry			75.84
			<u>\$ 692,348.97</u>

Grants:

Laing, Joyce M.	\$ 100.00
Regina, City of	2,000.00
Saskatoon City Hospital	500.00
Saskatoon, City of	1,500.00
University of Saskatchewan	9,999.86
Way, Anne P.	100.00
	<u>\$ 14,199.86</u>

SASKATCHEWAN HEARING AID PLAN

Estimate	\$ 951,780.00	Expenditure	\$ 802,128.62
Permanent Positions—Salaries			\$ 346,867.29
Temporary Positions—Salaries			16,887.52
Day Labour, Casual and Part-Time Employment			9,244.48
Honorariums and Special Services			175.00
Professional and Technical Services			5,335.10
Rents, Insurance and Utility Services			2,780.98
Publicity, Information, Advertising and Printing			3,808.45
Repairs and Maintenance			5,478.95
Travel, Sustenance and Vehicle Expenses			39,379.11
Postage and Communications			9,863.23
Freight, Express, Cartage and Duty			3,547.31
Contractual Services (Other)			21,903.29
Stationery and Office Supplies			2,617.71
Scientific and Educational Supplies			806.82
Medical and Hospital Supplies			1,789.82
Miscellaneous Materials and Supplies			2,970.54
Taxes and Licences			429.43
Land and Buildings			3,267.41
Furniture, Furnishings and Fixtures			14,255.74
Educational and Scientific Equipment			10,041.20
Construction, Maintenance and Farming Equipment			995.60
Loans and Advances			227.16
Stores for Resale			299,440.90
Sundry			15.58
			<u>\$ 802,128.62</u>

SASKATCHEWAN DENTAL PLAN

Estimate	\$ 4,879,540.00	Expenditure	\$ 4,515,693.19
Branch Head—Salary			\$ 39,688.00
Permanent Positions—Salaries			3,243,440.14
Temporary Positions—Salaries			91,469.02
Day Labour, Casual and Part-Time Employment			22,335.04
Honorariums and Special Services			5,168.94
Severance Pay			162.69
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			79,300.29
Professional and Technical Services			75,507.22
Rents, Insurance and Utility Services			14,334.83
Publicity, Information, Advertising and Printing			37,182.42
Repairs and Maintenance			6,473.81
Travel, Sustenance and Vehicle Expenses			463,268.19
Postage and Communications			80,771.39
Freight, Express, Cartage and Duty			15,918.80
Contractual Services (Other)			23,054.20
Stationery and Office Supplies			5,415.06
Scientific and Educational Supplies			2,782.96
Medical and Hospital Supplies			222,693.65
Provisions			168.05
Coal, Wood and Other Fuels			1,352.09
Miscellaneous Materials and Supplies			15,044.82
Grants and Other Contributions			33,298.66
Taxes and Licences			18,468.37
Office Equipment			825.38
Furniture, Furnishings and Fixtures			12,180.15
Construction, Maintenance and Farming Equipment			2,635.60
Miscellaneous Property			2,608.29
Sundry			145.13
			<u>\$ 4,515,693.19</u>

Grants:

Abig, Donna J.	\$ 100.00	Glasser, Jill M.	100.00
Allan, Mardel J.	100.00	Goddu, Teresa L.	100.00
Andrews, Kelly M.	100.00	Haglund, Debra L.	100.00
Anholt, Glenys F.	100.00	Hannah, Karen	100.00
Anthony, Leslie F.	100.00	Hanson, Judith E.	100.00
Apshkrum, Jocelyn A.	100.00	Harle, Barbara A.	100.00
Babey, Carolyn J.	100.00	Hodgson, Janet E.	100.00
Baillon, Karen L.	100.00	Jones Carol A.	100.00
Bartel, Elaine C.	100.00	Jukes, Karen A.	100.00
Bazylo, Janice L.	100.00	Kelly, Maryanne	100.00
Blanchard, Laurie A.	100.00	Kennedy, Catherine J.	100.00
Boyer, Diane R.	100.00	Kennedy, C. N.	100.00
Boyle, Lora L.	100.00	Kilduff, Josephine M.	100.00
Brillon, Deborah L.	100.00	Kolish, Doris H.	100.00
Brochu, Rosanne M.	100.00	Koroll, Annette C.	100.00
Champion, Arleen M.	100.00	Kress, Marilyn D.	100.00
Clifford, Linda M.	100.00	Kuntz, Karen L.	100.00
Collins, Denise H.	100.00	Lagasse, Laurette T.	100.00
Cook, Theresa A.	100.00	Lalonde, Beatrice R.	100.00
Cronin, Patricia R.	100.00	Lawrence, Nadine D.	100.00
Crow, Denise L.	100.00	Lawson, Shirley A.	100.00
Degenstein, Leona	100.00	Lewis, Cathy L.	100.00
Demaer, Suzanne	100.00	Manz, Karen L.	100.00
Deringer, Jo-Ann M.	100.00	Marko, K. M.	100.00
Dielschneider, Juanita R.	100.00	Martens, Florence L.	100.00
Dietz, Alice G.	100.00	Matsalla, Marianne M.	100.00
Duke, Sharon M.	100.00	Mault, Debra E.	100.00
Erikson, Janet E.	100.00	McCaig, M. L.	100.00
Flewelling, Teresa K.	100.00	McGonigle, Joan M.	100.00
Forsythe, Janet L.	100.00	McLellan, L. J.	100.00
Fortowsky, Audrey S.	100.00	Meakin, Janice D.	100.00
Gauer, Dena L.	100.00	Michalko, Marian A.	100.00
Gellert, Rhonda L.	100.00	Monette, Denyse E.	100.00
Gerlinsky, Claudette E.	100.00	Nagel, Florence F.	100.00

SASKATCHEWAN DENTAL PLAN— (Concluded)

Grants:— (Concluded)

Nakonechny, Irene K.	100.00	Singer, Brenda M.	100.00
Neitzel, Janet L.	100.00	Smart, Lyla L.	100.00
Nischk, Patricia M.	100.00	Smith, Patricia F.	100.00
Nyman, Willa M.	100.00	Smolak, Christine M.	100.00
Olson, Joan M.	100.00	Solek, Renetta D.	100.00
Percy, Heather L.	100.00	Stanford, Karen J.	100.00
Person, Debbie L.	100.00	Swift Current Health Region	14,082.00
Pischke, Catherine G.	100.00	Thiele, Debra M.	100.00
Popoff, Donna L.	100.00	Thomas, Brenda C.	100.00
Pritchard, Cheryl B.	100.00	Vanstone, Avis M.	100.00
Rach, Sharlene C.	100.00	Vogelgesang, Janine B.	100.00
Richards, Joyce E.	100.00	Wagner, Margaret L.	100.00
Rudolph, Deborah	100.00	Wall, Lorelei G.	100.00
Safronetz, Susan	100.00	Weir, Robin C.	100.00
Sagin, Marilyn F.	100.00	Whitrow, Melody A.	100.00
Sander, Paulette J.	100.00	Wieler, Connie G.	100.00
Saxton, Roberta L.	100.00	Wood, Betty M.	100.00
Schwartz, Barbara C.	100.00	Wyman, Catherine P.	100.00
Seidel, Frederick J. J.	100.00	Yackel, Joanne C.	100.00
Seidel, Faye A.	100.00	Zech, Joanne B.	100.00
Selander, Delorie S.	100.00	Zotzman, Laurel J.	100.00
Selmour, Kim A.	100.00	Payees Under \$100.00	8,016.66
Simons, Darlene E.	100.00		
Simonson, Judith M.	100.00		
			<u>\$ 33,298.66</u>

HEALTH SERVICES PROGRAM

Estimate	<u>\$ 1,972,820.00</u>	Expenditure	<u>\$ 2,383,819.24</u>
Branch Head—Salary			\$ 23,688.00
Permanent Positions—Salaries			116,504.16
Temporary Positions—Salaries			4,215.85
Day Labour, Casual and Part-Time Employment			14,591.59
Honorariums and Special Services			750.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			1,103,351.13
Rents, Insurance and Utility Services			201.26
Publicity, Information, Advertising and Printing			2,402.48
Repairs and Maintenance			504.91
Travel, Sustenance and Vehicle Expenses			424.58
Postage and Communications			3,589.22
Freight, Express, Cartage and Duty			110.45
Contractual Services (Other)			67,714.41
Stationery and Office Supplies			6,888.04
Scientific and Educational Supplies			178.82
Medical and Hospital Supplies			1,037,983.42
Furniture, Furnishing and Fixtures			590.10
Sundry			130.82
			<u>\$ 2,383,819.24</u>

RESEARCH AND PLANNING

Estimate	<u>\$ 486,220.00</u>	Expenditure	<u>\$ 481,962.75</u>
Branch Head—Salary			\$ 31,460.00
Permanent Positions—Salaries			299,795.78
Temporary Positions—Salaries			46,517.58
Day Labour, Casual and Part-Time Employment			7,209.17
Honorariums and Special Services			866.50
Professional and Technical Services			51,103.85
Rents, Insurance and Utility Services			3,505.85
Publicity, Information, Advertising and Printing			12,683.43
Repairs and Maintenance			745.96
Travel, Sustenance and Vehicle Expenses			11,600.73
Postage and Communications			8,405.15
Freight, Express, Cartage and Duty			1,181.29

RESEARCH AND PLANNING — (Concluded)

Contractual Services (Other)	6,005.12
Stationery and Office Supplies	554.64
Scientific and Educational Supplies	142.15
Office Equipment	173.55
Sundry	12.00
	<u>\$ 481,962.75</u>

VITAL STATISTICS

Estimate	<u>\$ 362,100.00</u>	Expenditure	<u>\$ 420,958.87</u>
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Branch Head—Salary	\$ 10,274.22
Permanent Positions—Salaries	292,631.72
Temporary Positions—Salaries	9,725.22
Day Labour, Casual and Part-Time Employment	8,577.64
Retiring Gratuities	5,617.96
Professional and Technical Services	29,219.59
Rents, Insurance and Utility Services	2,473.35
Publicity, Information, Advertising and Printing	1,891.24
Repairs and Maintenance	357.33
Travel, Sustenance and Vehicle Expenses	166.18
Postage and Communications	3,234.63
Contractual Services (Other)	48,684.36
Stationery and Office Supplies	7,849.18
Scientific and Educational Supplies	246.63
Sundry	9.62
	<u>\$ 420,958.87</u>

HEALTH LIBRARY

Estimate	<u>\$ 57,540.00</u>	Expenditure	<u>\$ 66,148.69</u>
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Permanent Positions—Salaries	\$ 45,969.06
Day Labour, Casual and Part-Time Employment	3,129.32
Rents, Insurance and Utility Services	210.76
Publicity, Information, Advertising and Printing	1,332.70
Postage and Communications	605.31
Contractual Services (Other)	159.11
Stationery and Office Supplies	200.47
Scientific and Educational Supplies	13,719.03
Office Equipment	747.86
Sundry	75.07
	<u>\$ 66,148.69</u>

HEALTH PROMOTION

Estimate	<u>\$ 769,420.00</u>	Expenditure	<u>\$ 720,389.89</u>
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Branch Head—Salary	\$ 30,484.22
Permanent Positions—Salaries	112,353.85
Temporary Positions—Salaries	9,699.55
Day Labour, Casual and Part-Time Employment	496.11
Professional and Technical Services	30,422.58
Rents, Insurance and Utility Services	2,564.01
Publicity, Information, Advertising and Printing	495,850.65
Repairs and Maintenance	639.57
Travel, Sustenance and Vehicle Expenses	6,678.22
Postage and Communications	4,204.68
Freight, Express, Cartage and Duty	243.46
Contractual Services (Other)	6,776.16
Stationery and Office Supplies	359.25
Scientific and Educational Supplies	17,937.33
Taxes and Licences	799.11
Office Equipment	456.83
Educational and Scientific Equipment	320.25
Sundry	104.06
	<u>\$ 720,389.89</u>

PROVINCIAL LABORATORIES

Estimate	\$ 1,377,030.00	Expenditure	\$ 1,480,081.37
Branch Head—Salary			\$ 41,088.00
Permanent Positions—Salaries			943,052.31
Temporary Positions—Salaries			62,337.65
Day Labour, Casual and Part-Time Employment			35,969.00
Honorariums and Special Services			750.00
Retiring Gratuities			841.21
Professional and Technical Services			15,217.94
Rents, Insurance and Utility Services			6,227.55
Publicity, Information, Advertising and Printing			411.32
Repairs and Maintenance			13,858.64
Travel, Sustenance and Vehicle Expenses			3,760.36
Postage and Communications			10,145.20
Freight, Express, Cartage and Duty			7,412.44
Contractual Services (Other)			5,415.11
Stationery and Office Supplies			22,750.30
Scientific and Educational Supplies			472.46
Medical and Hospital Supplies			217,141.72
Coal, Wood and Other Fuels			728.01
Maintenance and Construction Materials			390.95
Miscellaneous Materials and Supplies			6,638.66
Taxes and Licences			13,042.86
Office Equipment			323.12
Educational and Scientific Equipment			65,668.40
Construction, Maintenance and Farming Equipment			6,213.12
Stores for Resale			185.00
Sundry			40.04
			<u>\$ 1,480,081.37</u>

SASKATCHEWAN CANCER COMMISSION

Estimate	\$ 4,350,080.00	Expenditure	\$ 4,536,224.82
Branch Head—Salary			\$ 44,638.45
Permanent Positions—Salaries			1,530,034.75
Temporary Positions—Salaries			66,258.06
Day Labour, Casual and Part-Time Employment			56,455.65
Honorariums and Special Services			2,525.00
Retiring Gratuities			11,293.60
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			2,453,548.13
Professional and Technical Services			89,759.10
Rents, Insurance and Utility Services			20,357.34
Publicity, Information, Advertising and Printing			10,865.11
Repairs and Maintenance			11,837.43
Travel, Sustenance and Vehicle Expenses			30,959.67
Postage and Communications			27,176.57
Freight, Express, Cartage and Duty			7,573.26
Contractual Services (Other)			11,047.51
Stationery and Office Supplies			9,367.92
Scientific and Educational Supplies			10,251.65
Medical and Hospital Supplies			18,233.59
Provisions			511.63
Clothing and Clothing Material			878.61
Maintenance and Construction Materials			487.40
Miscellaneous Materials and Supplies			3,553.24
Taxes and Licences			742.43
Office Equipment			339.53
Furniture, Furnishings and Fixtures			113,604.39
Educational and Scientific Equipment			238.05
Construction, Maintenance and Farming Equipment			3,686.75
			<u>\$ 4,536,224.82</u>

PSYCHIATRIC SERVICES

Estimate	\$ 3,975,190.00	Expenditure	\$ 4,544,296.33
Branch Heads—Salaries			\$ 307,725.80
Permanent Positions—Salaries			3,053,538.35
Temporary Positions—Salaries			193,589.00
Day Labour, Casual and Part-Time Employment			117,839.36
Honorariums and Special Services			6,185.76
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			190,329.17
Allowances and Care of Persons			124,602.69
Professional and Technical Services			57,182.74
Rents, Insurance and Utility Services			21,298.54
Publicity, Information, Advertising and Printing			20,200.74
Repairs and Maintenance			5,609.01
Travel, Sustenance and Vehicle Expenses			126,645.16
Postage and Communications			51,421.60
Freight, Express, Cartage and Duty			8,348.72
Contractual Services (Other)			47,280.22
Stationery and Office Supplies			9,387.39
Scientific and Educational Supplies			25,335.53
Medical and Hospital Supplies			67,636.39
Provisions			706.03
Clothing and Clothing Material			2,889.85
Miscellaneous Materials and Supplies			3,971.35
Grants and Other Contributions			73,616.21
Taxes and Licences			3,088.89
Office Equipment			8,982.35
Furniture, Furnishings and Fixtures			1,891.17
Educational and Scientific Equipment			14,743.60
Construction, Maintenance and Farming Equipment			250.71
			<u>\$ 4,544,296.33</u>

Grants:

McKerracher House	\$ 9999.96
Mental Health/Saskatchewan	50,000.00
Parkland Community College	500.00
Society for Independence of Handicapped	1,971.75
Society for Invol. of Good Neighbours	11,144.50
	<u>\$ 73,616.21</u>

THE SASKATCHEWAN HOSPITAL—NORTH BATTLEFORD

Estimate	\$ 7,339,180.00	Expenditure	\$ 7,322,018.95
Branch Head—Salary			\$ 32,352.00
Permanent Positions—Salaries			5,602,744.62
Temporary Positions—Salaries			472,106.25
Day Labour, Casual and Part-Time Employment			229,110.36
Retiring Gratuities			14,847.66
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			26,549.00
Allowances and Care of Persons			24,049.39
Professional and Technical Services			2,751.08
Rents, Insurance and Utility Services			50,676.77
Publicity, Information, Advertising and Printing			8,015.97
Repairs and Maintenance			37,831.49
Travel, Sustenance and Vehicle Expenses			101,444.07
Postage and Communications			29,367.87
Freight, Express, Cartage and Duty			9,690.80
Contractual Services (Other)			34,357.40
Stationery and Office Supplies			9,945.92
Scientific and Educational Supplies			7,289.41
Medical and Hospital Supplies			84,851.66
Provisions			291,362.55
Clothing and Clothing Material			30,207.87
Coal, Wood and Other Fuels			118,332.21
Truck, Tractor, Aircraft, and Machinery Supplies			1,569.85

THE SASKATCHEWAN HOSPITAL—NORTH BATTLEFORD—(Concluded)

Maintenance and Construction Materials	16,746.38
Miscellaneous Materials and Supplies	64,724.16
Taxes and Licences	3,295.32
Compensation for Loss	1,927.85
Office Equipment	2,357.34
Furniture, Furnishings and Fixtures	54,667.31
Educational and Scientific Equipment	13,520.45
Construction, Maintenance and Farming Equipment	8,118.88
	<u>\$ 7,384,811.89</u>
Less: Expenditure Transferred to Riverside Home	62,792.94
	<u>\$ 7,322,018.95</u>

THE PSYCHIATRIC CENTRE—WEYBURN

Estimate	<u>\$ 2,214,860.00</u>	Expenditure	<u>\$ 2,160,826.00</u>
Branch Head—Salary		\$	15,504.64
Permanent Positions—Salaries			1,386,965.44
Temporary Positions—Salaries			77,394.56
Day Labour, Casual and Part-Time Employment			127,884.59
Honorariums and Special Services			1,483.38
Retiring Gratuities			387.28
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			2,512.05
Allowances and Care of Persons			19,725.86
Professional and Technical Services			7,148.32
Rents, Insurance and Utility Services			58,827.38
Publicity, Information, Advertising and Printing			1,243.70
Repairs and Maintenance			37,036.35
Travel, Sustenance and Vehicle Expenses			58,284.61
Postage and Communications			17,983.43
Freight, Express, Cartage and Duty			6,226.81
Contractual Services (Other)			93,377.60
Stationery and Office Supplies			3,900.89
Scientific and Educational Supplies			3,294.73
Medical and Hospital Supplies			97,494.05
Provisions			111,822.83
Clothing and Clothing Material			778.26
Maintenance and Construction Materials			729.91
Miscellaneous Materials and Supplies			17,184.71
Taxes and Licences			515.86
Office Equipment			1,597.97
Furniture, Furnishings and Fixtures			4,882.33
Educational and Scientific Equipment			791.69
Construction, Maintenance and Farming Equipment			5,832.77
Sundry			14.00
		<u>\$</u>	<u>2,160,826.00</u>

THE PSYCHIATRIC CENTRE—YORKTON

Estimate	<u>\$ 1,123,780.00</u>	Expenditure	<u>\$ 1,076,920.89</u>
Branch Head—Salary		\$	42,864.60
Permanent Positions—Salaries			895,702.31
Temporary Positions—Salaries			41,695.56
Day Labour, Casual and Part-Time Employment			47,130.55
Allowances and Care of Persons			480.00
Professional and Technical Services			407.05
Rents, Insurance and Utility Services			287.01
Publicity, Information, Advertising and Printing			2,686.33
Repairs and Maintenance			515.41
Travel, Sustenance and Vehicle Expenses			30,543.49
Postage and Communications			1,078.38
Freight, Express, Cartage and Duty			1,872.56

THE PSYCHIATRIC CENTRE—YORKTON—(Concluded)

Contractual Services (Other)	4,456.90
Stationery and Office Supplies	1,718.53
Scientific and Educational Supplies	2,052.73
Clothing and Clothing Material	1,254.35
Maintenance and Constuction Materials	468.90
Furniture, Furnishings and Fixtures	1,490.26
Sundry	215.97
	<u>\$ 1,076,920.89</u>

THE PSYCHIATRIC CENTRE—PRINCE ALBERT

Estimate	<u>\$ 1,046,160.00</u>	Expenditure	<u>\$ 1,001,880.13</u>
Branch Head—Salary		\$ 52,440.00	
Permanent Positions—Salaries		843,659.37	
Temporary Positions—Salaries		15,155.73	
Day Labour, Casual and Part-Time Employment		28,330.91	
Honorariums and Special Services		4,549.48	
Allowances and Care of Persons		6,971.52	
Publicity, Information, Advertising and Printing		456.60	
Travel, Sustenance and Vehicle Expenses		30,993.62	
Postage and Communications		8,985.08	
Contractual Services (Other)		5,530.00	
Stationery and Office Supplies		320.55	
Scientific and Educational Supplies		1,140.42	
Medical and Hospital Supplies		1,448.57	
Provisions		154.55	
Clothing and Clothing Material		1,550.62	
Sundry		193.11	
		<u>\$ 1,001,880.13</u>	

PALLISER HOSPITAL—SWIFT CURRENT

Estimate	<u>\$ 1,146,620.00</u>	Expenditure	<u>\$ 1,324,544.29</u>
Branch Head—Salary		\$ 23,688.00	
Permanent Positions—Salaries		915,378.18	
Temporary Positions—Salaries		81,284.37	
Day Labour, Casual and Part-Time Employment		120,598.48	
Honorariums and Special Services		506.96	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		980.00	
Professional and Technical Services		4,891.42	
Rents, Insurance and Utility Services		21,324.89	
Publicity, Information, Advertising and Printing		1,077.83	
Repairs and Maintenance		6,638.15	
Travel, Sustenance and Vehicle Expenses		3,870.00	
Postage and Communications		5,115.32	
Freight, Express, Cartage and Duty		436.82	
Contractual Services (Other)		7,651.90	
Stationery and Office Supplies		798.32	
Scientific and Educational Supplies		417.11	
Medical and Hospital Supplies		11,932.77	
Provisions		71,667.27	
Clothing and Clothing Material		1,723.24	
Coal, Wood and Other Fuels		16,492.88	
Truck, Tractor, Aircraft, and Machinery Supplies		225.36	
Maintenance and Construction Materials		1,171.40	
Miscellaneous Materials and Supplies		11,246.74	
Taxes and Licences		681.92	
Furniture, Furnishings and Fixtures		11,626.71	
Educational and Scientific Equipment		274.03	
Construction, Maintenance and Farming Equipment		2,844.22	
		<u>\$ 1,324,544.29</u>	

PARKLAND HOSPITAL—MELFORT

Estimate	<u>\$ 1,436,320.00</u>	Expenditure	<u>\$ 1,543,886.02</u>
Branch Head—Salary			\$ 20,412.00
Permanent Positions—Salaries			930,387.23
Temporary Positions—Salaries			49,424.25
Day Labour, Casual and Part-Time Employment			215,707.40
Honorariums and Special Services			1,739.09
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			2,798.00
Professional and Technical Services			825.00
Rents, Insurance and Utility Services			18,036.22
Publicity, Information, Advertising and Printing			1,720.92
Repairs and Maintenance			54,451.49
Travel, Sustenance and Vehicle Expenses			3,559.56
Postage and Communications			4,087.57
Freight, Express, Cartage and Duty			718.84
Contractual Services (Other)			1,726.36
Stationery and Office Supplies			423.94
Scientific and Educational Supplies			459.58
Medical and Hospital Supplies			12,750.16
Provisions			92,079.15
Clothing and Clothing Material			5,367.07
Coal, Wood and Other Fuels			16,697.62
Maintenance and Construction Materials			2,690.27
Miscellaneous Materials and Supplies			22,245.12
Taxes and Licences			3,152.39
Furniture, Furnishings and Fixtures			50,350.42
Construction, Maintenance and Farming Equipment			31,963.12
Sundry			113.25
			<u>\$ 1,543,886.02</u>

GRANT TO THE ALCOHOLISM COMMISSION OF SASKATCHEWAN

Estimate	<u>\$ 2,184,660.00</u>	Expenditure	<u>\$ 2,189,660.00</u>
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SASKATCHEWAN MEDICAL CARE INSURANCE COMMISSION—TO PROVIDE FOR
PROVINCIAL GRANT

Estimate	<u>\$ 67,799,000.00</u>	Expenditure	<u>\$ 63,928,700.00</u>
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SASKATCHEWAN HOSPITAL SERVICES PLAN—TO PROVIDE FOR PROVINCIAL GRANT

Estimate	<u>\$193,907,200.00</u>	Expenditure	<u>\$191,667,200.00</u>
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GRANTS TO HOSPITALS AND HEALTH CENTRES

Estimate	<u>\$ 4,113,490.00</u>	Expenditure	<u>\$ 3,585,501.15</u>
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<i>Grants:</i>	<i>Construction</i>	<i>Retirement of Capital Debt</i>	<i>Total</i>
Balcarres Union Hospital	\$ 66,297.76	\$ 66,297.76
Battlefords Union Hospital	485,949.50	.....	485,949.50
Big River Union Hospital .....	.....	\$ 1,726.60	1,726.60
Biggar Union Hospital	69,874.15	.....	69,874.15
Borden Union Hospital	122,817.44	.....	122,817.44
Brock Union Hospital	265,600.05	8,000.00	273,600.05
Canadian Red Cross Society	14,000.00	20,209.68	34,209.68
Carrot River Union Hospital .....	.....	2,000.00	2,000.00
Cupar Union Hospital .....	.....	8,000.00	8,000.00
Davidson Union Hospital .....	.....	840.62	840.62
Dinsmore Union Hospital .....	.....	6,000.00	6,000.00

GRANTS TO HOSPITALS AND HEALTH CENTRES — (Concluded)

	<i>Construction</i>	<i>Retirement of Capital Debt</i>	<i>Total</i>
Elrose Union Hospital	38,466.54	.....	38,466.54
Eston Union Hospital	14,719.23	.....	14,719.23
Grenfell Union Hospital .....	.....	7,000.00	7,000.00
Gull Lake Union Hospital .....	.....	12,000.00	12,000.00
Herbert-Morse Union Hospital .....	.....	6,000.00	6,000.00
Holy Family Hospital, Prince Albert	24,825.55	.....	24,825.55
Kerrobert Union Hospital .....	.....	15,000.00	15,000.00
La Ronge Hospital	14,201.00	.....	14,201.00
Lafleche Union Hospital .....	.....	9,000.00	9,000.00
Lampman Union Hospital	41,659.11	.....	41,659.11
Leader Union Hospital	5,668.00	10,000.00	15,668.00
Leoville Union Hospital .....	.....	1,317.63	1,317.63
Lloydminster Hospital	72,058.00	6,397.00	78,455.00
Melfort Union Hospital	18,264.70	.....	18,264.70
Milden Union Hospital .....	.....	2,000.00	2,000.00
Municipal Hospital, Uranium City .....	.....	45,852.90	45,852.90
Outlook Union Hospital District .....	.....	13,000.00	13,000.00
Oxbow Union Hospital .....	.....	10,000.00	10,000.00
Pangman Union Hospital .....	.....	5,000.00	5,000.00
Paradise Hill Union Hospital .....	.....	1,586.68	1,586.68
Pasqua Hospital, Regina	558,600.05	.....	558,600.05
Providence Hospital, Moose Jaw .....	.....	42,000.00	42,000.00
Rabbit Lake Union Hospital .....	.....	4,000.00	4,000.00
Redvers Union Hospital	1,769.10	.....	1,769.10
Regina General Hospital	326,058.75	.....	326,058.75
Rosthern Union Hospital .....	.....	1,707.07	1,707.07
St. Elizabeth's Hospital Humboldt	798.90	72.80	871.70
St. Joseph's General Hospital, Estevan	14,459.29	13,141.93	27,601.22
St. Joseph's Hospital, Lestock	22,687.20	.....	22,687.20
St. Joseph's Hospital, Ile A La Cross .....	.....	8,000.00	8,000.00
St. Walburg Union Hospital .....	.....	2,256.00	2,256.00
Saskatoon City Hospital	54,244.59	96,721.59	150,966.18
Souris Valley Extended Care Hospital	5,943.82	.....	5,943.82
Swift Current Union Hospital	201,291.67	21,000.00	222,291.67
University Hospital	81,663.68	.....	81,663.68
Victoria Union Hospital, Prince Albert	3,297.97	40,000.00	43,297.97
Wascana Hospital, Regina	519,700.96	.....	519,700.96
Watrous Union Hospital	1,663.60	.....	1,663.60
Weyburn Union Hospital	52,692.00	13,000.00	65,692.00
Whitewood Moosomin Union Hospital .....	.....	4,000.00	4,000.00
Wilkie Union Hospital .....	.....	7,000.00	7,000.00
Yorkton Union Hospital	7,398.04	35,000.00	42,398.04
	<u>\$ 3,106,670.65</u>	<u>\$ 478,830.50</u>	<u>\$ 3,585,501.15</u>

GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT, 1966

Estimate	<u>\$ 254,350.00</u>	Expenditure	<u>\$ 254,064.36</u>
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Grants:

Assiniboia Union Hospital	\$ 1,948.37	Lanigan Union Hospital	1,680.62
Battlefords Union Hospital	3,848.68	Mankota Union Hospital	427.02
Big River Union Hospital	357.00	Meadow Lake Union Hospital ..	171.63
Central Butte Union Hospital ..	178.50	Melfort Union Hospital	690.65
Craik Community Hospital	502.79	Montmartre Union Hospital	594.53
Cupar Union Hospital	377.59	Moose Jaw Union Hospital	2,791.42
Goodsoil Union Hospital	1,507.62	Moosomin Union Hospital	1,995.05
Herbert-Morse Union		Outlook Union Hospital	571.19
Hospital	575.31	Pangman Union Hospital	262.25
Holy Family Hospital,		Ponteix Union Hospital	595.91
Prince Albert	27,238.34	Preeceville Union Hospital	567.07
Imperial Union Hospital	429.77	Providence Hospital,	
Indian Head Union Hospital	745.57	Moose Jaw	1,222.29
La Ronge Hospital	8,612.59	Radville Community Hospital ..	218.84

GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT, 1966—(Concluded)

Grants:—(Concluded)

Redvers Union Hospital	1,136.89	St. Peter's Hospital, Melville	3,707.43
Regina General Hospital	14,735.78	Saskatoon City Hospital	10,019.56
Rocklén Union Hospital	219.69	Shellbrook Union Hospital	432.51
Rosthern Union Hospital	1,441.71	South Saskatchewan Hospital	
St. Anthony's Hospital,		Centre	9,679.02
Esterhazy	346.94	Spiritwood Union Hospital	130.44
St. Elizabeth's Hospital,		Swift Current Union Hospital ...	2,157.07
Humboldt	2,017.58	University Hospital	50,640.09
St. Joseph's General, Hospital,		Victoria Union Hospital,	
Estevan	997.04	Prince Albert	870.52
St. Joseph's Hospital,		Wakaw Union Hospital	2,466.01
Gravelbourg	1,733.62	Watrous Union Hospital	800.49
St. Joseph's Hospital, Ile a la		Watson Union Hospital	448.99
Cross	9,643.80	Wawota Memorial Union	
St. Martin's Hospital,		Hospital Board	1,373.06
La Loche	4,394.90	Weyburn Union Hospital	459.97
St. Michael's Hospital,		Yorkton Union Hospital	924.07
Cudworth	2,035.72		
St. Paul's Hospital (Grey			\$ 254,064.36
Nuns') Saskatoon	73,140.86		

GRANT TO THE UNIVERSITY HOSPITAL

Estimate	<u>\$ 10,700,000.00</u>	Expenditure	<u>\$ 11,700,000.00</u>
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SASKATCHEWAN PRESCRIPTION DRUG PLAN—TO PROVIDE FOR PROVINCIAL GRANT

Estimate	<u>\$ 17,087,640.00</u>	Expenditure	<u>\$ 16,509,099.01</u>
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SASKATCHEWAN AID TO INDEPENDENT LIVING

Estimate	<u>\$ 909,760.00</u>	Expenditure	<u>\$ 1,075,117.74</u>
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Branch Head—Salary	\$ 11,121.89
Permanent Positions—Salaries	160,573.23
Temporary Positions—Salaries	769.50
Day Labour, Casual and Part-Time Employment	8,255.10
Honorariums and Special Services	2,453.02
Medical, Dental, Optical, Hospitalization, Burial and allied Services	264.89
Professional and Technical Services	401.55
Rents, Insurance and Utility Services	2,093.49
Publicity, Information, Advertising and Printing	7,078.03
Repairs and Maintenance	37,503.78
Travel, Sustenance and Vehicle Expenses	12,857.19
Postage and Communications	6,342.61
Freight, Express, Cartage and Duty	13,756.79
Contractual Services (Other)	201,690.71
Stationery and Office Supplies	6,381.45
Scientific and Educational Supplies	449.86
Medical and Hospital Supplies	175,011.74
Provisions	588.00
Maintenance and Construction Materials	512.59
Miscellaneous Materials and Supplies	120,365.39
Taxes and Licences	8,798.27
Compensation for Loss	14,730.00
Office Equipment	3,482.71
Furniture, Furnishings and Fixtures	242,034.14
Construction, Maintenance and Farming Equipment	37,594.37
Sundry	7.44
	<u>\$ 1,075,117.74</u>

REGINA HOSPITALS REGENERATION PROGRAM

Estimate	\$ 1,000,000.00	Expenditure	\$ 303,047.33
Professional and Technical Services			\$ 179,167.28
Travel, Sustenance and Vehicle Expenses			17,401.02
Contractual Services (Other)			72,889.93
Grants and Other Contributions			33,589.10
			<u>\$ 303,047.33</u>
<i>Grants:</i>			
Booth, G. Architect & Planner		\$ 12,000.00	
Clarkson, J. Graham Consultants Ltd.		21,589.10	
		<u>\$ 33,589.10</u>	
TOTAL—HEALTH			<u>\$335,875,371.02</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abel, Mary A. C.	12,870.00	.....	Antoniades, Mary		
Acaster, David W. . .	12,976.10	.....	L.	17,287.68	.....
Ackerman, Dolores			Archer, Rita D.	14,223.45	.....
G.	13,225.72	.....	Arendt, Martin J. . .	15,446.16	.....
Adair, James B.	21,392.18	.....	Arfai, Dr. E. K.	45,361.60	.....
Adair, Jerry R.	21,760.00	.....	Armitage, Dr. G.		
Adam, Nelda D.	11,460.00	.....	R.	12,332.66	.....
Adams, Alan F.	22,308.00	.....	Armstrong, Mabel		
Adams, Earl G.	14,385.13	.....	E.	13,038.00	.....
Adams, N. Duane . .	33,060.00	.....	Arps, Gertrude V. .	14,486.52	.....
Adamson, Carol			Ashauer, Darlene		
A.	15,897.00	.....	J.	11,742.00	.....
Ahlberg, Charles			Ashcroft, Arthur ...	14,034.00	.....
D.	26,784.00	.....	Asplind, Astrid	10,389.20	.....
Ahmed, Dr. A. B.			Ast,Dolores C.	16,500.00	.....
M.	39,189.40	.....	Axtell, James	20,616.00	.....
Ahmed, Dr. S. A. . .	38,436.00	.....	Bacon, Brenda L. . .	12,732.00	.....
Aitken, Jane Y.	21,864.00	.....	Bacon, Frances E. .	15,240.00	.....
Alexander, Dr. S. . .	46,410.00	.....	Badiou, Donnelda		
Alexander, Sandra			M.	16,342.59	.....
M. A.	13,538.62	.....	Baerwald,		
Alexander, T. E.	16,537.38	.....	Elizabeth	12,146.17	.....
Allan, F. Eileen	14,664.00	3,396.52	Bahniuk, Joseph		
Allen, Marlene J. . .	12,682.94	.....	K.	12,866.06	.....
Allen, Norman M. . .	13,572.00	.....	Bahrey, Pauline	10,349.62	.....
Allsen, Irene D.	15,252.00	.....	Bailey, Dortehea V. .	13,584.00	2,192.61
Ambrose,			Bailey, Dr. A. J.	49,068.00	.....
Rosemary	13,769.08	.....	Bajbula, Emily M. . .	13,590.00	.....
Amos, Gerald A.	25,200.00	2,374.33	Baldwin, Martha	19,708.00	.....
Anaaka, Edward			Ballachay, Hazel		
H.	19,824.00	2,817.65	D.	10,179.67	.....
Anderson, Blake			Baller, Harold H.		
K.	10,449.76	.....	B.	13,698.00	.....
Anderson, Douglas			Balon, Frances C. . .	14,276.94	.....
R.	12,894.75	.....	Banerjee, Dr. R.	39,486.20	.....
Anderson, Marjory			Banerjee, Dr. S. N. .	50,900.60	.....
J.	11,043.64	.....	Banford, Florence		
Anderson, Pearl			N.	12,084.00	.....
A.	10,989.00	.....	Bangsund, Fay L. ...	12,192.40	.....
Anderson, Shirley			Banik, Dr. S. R.	37,384.20	.....
W.	14,664.00	.....	Barclay, Bernice E.	18,723.70	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Barclay, Walter R. . .	18,790.79	.....	Billingsley, George		
Barker, Bryan W. ...	15,612.00	.....	E.	13,890.50	.....
Barker, Marie C.	11,286.00	.....	Biram, Norman	17,265.36	.....
Barker, Norman			Birmingham, Dr.		
R.	16,153.58	.....	P.	17,068.57	.....
Barker, Ralph D. ...	18,795.61	.....	Bjolverud, Jane D. .	11,833.94	.....
Barnes, Margaret ...	14,121.78	.....	Black, Rose M.	14,664.00	.....
Barrie, George R. ...	10,077.00	.....	Blair, Betty I.	16,416.00	.....
Bartel, Emma I.	18,067.20	.....	Blair, James A.	15,000.13	.....
Bartel, Henry	16,413.88	.....	Blair, Laura J.	12,462.00	.....
Bartlett, Dr. K.	36,832.89	.....	Blanchard, Jo A. ...	10,344.11	.....
Bartlett, Robert E. .	17,532.00	.....	Blanchette, Benoit		
Bateson, Nancy A. .	11,097.00	.....	C.	10,672.98	.....
Bauer, Eva	10,684.35	.....	Bode, Sandra L.	15,215.28	.....
Baumgartner,			Boe, Kenneth A.	10,011.91	.....
Maureen E.	13,455.00	.....	Bogdan, Carl	10,530.33	.....
Baumgartner,			Bogdan, Stella C. ...	13,437.62	.....
Sandra F.	12,597.00	.....	Bolan, Mary C.	10,486.24	.....
Baumung, Beryl B. .	12,072.64	.....	Bold, Sharon L.	13,938.00	2,159.34
Bayne, Walter	15,156.24	.....	Bordenave, Joanne		
Beach, Myrtle E.	10,741.80	.....	F. M.	10,656.00	.....
Beaton, Louise E. ...	17,880.00	.....	Borgerson, Corinne		
Beaumont, Lloyd			L.	11,995.08	.....
W.	25,704.00	.....	Borys, Jennie	13,766.00	.....
Bec, John J.	10,284.00	.....	Bosner, Annie W. ...	21,864.00	.....
Becker, Kay L.	10,926.64	.....	Boudreau, Isabelle		
Bedford, Shirley			A.	14,664.00	.....
E.	15,303.86	.....	Boulton, Dr. A. A. .	41,088.00	.....
Behnsen, Gladys			Bourhis, Beverley		
E.	19,416.00	.....	H.	13,068.00	.....
Belak, Ronald L.	14,448.00	.....	Bouschard, Phyllis		
Belanger, Ethel A. .	10,852.97	.....	L.	21,096.00	.....
Belanger, Edward			Bouvier, Laraine		
H.	16,800.00	.....	I.	17,159.86	.....
Belanger, Leo W. ...	20,564.75	.....	Bower, John P.	13,146.00	3,232.50
Bell, Doris R.	15,251.31	.....	Bowers, Russell J. ..	13,099.11	.....
Bell, Garry L.	21,096.00	.....	Bowler, Kenneth		
Bell, John N.	14,448.00	2,498.66	E.	17,532.00	2,113.60
Bell, Sophie R.	14,664.00	.....	Boyd, E. J.	13,584.00	.....
Belovanoff, Olga	18,576.00	.....	Boyer, Elizabeth		
Belyk, Douglas F. ...	18,262.85	.....	R.	10,416.00	.....
Bennett, Mildred			Boyko, Catherine F.	18,166.27	.....
A.	14,093.80	.....	Bradshaw, Sheryl-		
Benson, Margaret			Lynn	12,462.00	.....
D.	13,584.00	2,233.35	Brandt, Kenneth	15,058.45	.....
Benz, John G.	20,616.00	.....	Brannen, Teresa	10,480.99	.....
Bereti, Ernest A.	24,308.00	.....	Branter, Christina		
Berg, Dr. C. D.	46,620.00	.....	V.	10,502.68	.....
Bergen, Kenneth L. .	19,920.72	.....	Brausen, Floyd A. ...	19,323.26	.....
Bergen, Jacob	19,944.77	.....	Brazenas, Elvie A. .	11,053.49	.....
Bergerman,			Breese, Edward L. .	26,784.00	.....
Johanna	14,196.00	2,603.41	Bridge, Jo Anne		
Bergman, Dr. J. J. ..	16,212.00	.....	M.	15,720.00	.....
Berry, Frances E. ...	13,432.65	.....	Bridge, Sharon L. ...	14,782.26	.....
Berthiaume,			Bright, Victoria F. ..	14,664.00	.....
Ronald	16,120.95	.....	Brochu, Rosanne		
Beskowiney, Helene			M.	10,571.09	.....
M.	15,534.35	.....	Broda, B. R.	12,323.61	.....
Betteridge,			Brookman, Walter		
Rosemary	12,754.63	.....	G.	12,110.81	.....
Bidart, Shirley I. ...	15,061.82	.....	Brousseau, Anita		
Bieber, Eileen	14,440.48	.....	M.	14,102.11	.....
Bieber, Ottilia	21,024.00	2,115.60	Brown, Dorothea		
Biggart,			M.	15,840.00	.....
Margaret P.	11,100.00	.....	Brown, Dr. E. M. ...	28,800.49	.....
			Brown, Gayle B.	14,068.61	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Brown, Jessie E.	10,656.00	.....	Chaudhry, Dr. Z.		
Brown, Sophia 10,134.78		.....	A.	33,498.40	.....
Braubacher, Ralph			Chaudhry, Sam 17,631.00		.....
T.	15,038.14	.....	Cherland, Henrik		
Bruce, Cecile Y. 17,821.04		.....	M.	19,020.00	.....
Bruce, Charles W. . 14,721.25		.....	Cherwinski, Gladys		
Bryant, Dr. A. J.			V.	10,656.00	.....
S.	28,186.34	.....	Chomey, M. J. 13,421.98		.....
Buck, Bonnie D. 15,072.00		.....	Cianflone, Shirley .. 14,148.22		.....
Bunce, Richard C.			Clark, Jean I. 14,664.00		.....
G.	19,203.40	.....	Clark, Michael 13,134.00		.....
Burchill, Cyril G. ... 10,844.45		.....	Clark, Ruth R. 20,664.00		.....
Burkitt, Isabelle			Clark, Violet D. 15,511.15		.....
H.	14,664.00	.....	Clarke, Hector C. ... 26,784.00		.....
Burletoff, Walter ... 17,422.73		.....	Closs, Dorothy R. .. 13,584.00		.....
Bury, Dr. J. D. 19,139.87		.....	Codron, Audrey		
Butler, Rodney F. ... 18,990.00		.....	M.	16,416.00	.....
Butschler, Nettie			Collinson, Ann		
G.	11,375.26	.....	Francine 18,204.00		.....
Button, Gordon			Conklin, Leonard		
W.	14,448.00	2,514.30	W.	13,427.42	.....
Buziak, Eileen 10,226.43		.....	Cook, Alvin 10,462.09		.....
Buziak, Gary M. 12,371.63		.....	Cooke, Gaylene J. . 13,713.00		.....
Byers, James 16,080.00		.....	Cooper, Karen M. ... 14,970.00		2,544.00
Cahill, Brian J. 11,583.00		.....	Cooper, Shirley L. . 15,019.66		.....
Campbell, Betty L. 11,578.92		.....	Corkery, Louis J. ... 13,146.00		.....
Campbell, Eunice			Cornelson,		
D. C.	14,664.00	.....	Melbert 12,119.70		.....
Campbell, Hilda			Coupland, Hugh		
M.	10,524.25	.....	A.	14,142.00	.....
Campbell, Thelma			Cox, Kathleen 10,656.00		.....
M.	15,139.66	.....	Craig, Sandra A. 12,945.00		.....
Carbert, Irmgard			Cram, Dr. R. H. 25,912.53		.....
H.	13,584.00	.....	Cramette, Rene		
Carey, M. Susan 15,909.00		.....	H.	16,322.62	.....
Carlson, Dr.			Crane, Dr. D. J. P. . 14,371.36		.....
Kenneth Martin . 43,991.80		.....	Crawford, Elvira I. 11,232.00		.....
Carmen, Laura			Creegan, Mildred		
M.	19,416.00	.....	E.	15,470.46	.....
Carstensen, E. O. ... 17,301.44		.....	Crerar, Catherine .. 16,438.07		.....
Carter, Elsie D. 13,197.00		.....	Creswell, Marion		
Carter, Emma I. 16,416.00		.....	Rosalie 12,925.99		.....
Carter, Judith E. 14,973.55		.....	Creusot, Beverly		
Carter, Wayne D. .. 15,029.32		.....	J.	13,198.10	.....
Cassaday, Francis			Crocombe, Valarie		
W.	12,954.00	.....	G.	12,462.00	.....
Caswell, Carmen			Crofford, Douglas		
W.	14,448.00	.....	H.	33,768.00	4,828.34
Catchuk, Nicholas			Crofford, Kathleen		
W., (Jr.) 12,194.34	3,566.28	.....	G.	16,340.20	.....
Catchuk, Nick, (Sr.) 15,464.57	4,993.87	.....	Crook, Dorothy		
Cathcart, Norma J. 13,008.00		.....	A.	11,392.78	.....
Cave, Wilmer J. D. . 14,448.00	3,308.58	.....	Cruse, Ralph A. 14,395.05		.....
Cawood, Diane I. ... 13,713.00		.....	Cruttenden,		
Cebrian-Perez, Dr.			Leonard C. 16,026.00		.....
S.	49,500.20	.....	Cugnet, Michael		
Chambers, Murray			L.	14,957.29	.....
H.	15,063.10	.....	Cullen, Mary F. J. .. 12,949.35		.....
Champigny, Leo			Currall, Joyce E. 14,320.50		.....
G.	15,629.75	.....	Curry, Judy M. 19,218.00		2,566.98
Chang, Clarisse			Curry, Vernon E. ... 16,074.00		.....
Marie 11,773.58		.....	Curtis, Viola A. 14,664.00		.....
Chapman, Dr.			Cyr, Emma 10,080.78		.....
J. A.	52,591.20	.....	D'Aoust, Francine		
Charbonneau, Viola			Dafoe, Ruth E. 23,551.55		.....
M.	10,284.00	.....	Dahl, Harry G. 22,728.00		3,164.08

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries			Travel		
Salaries			Travel		
Dahlberg, Adrienne					
A.	15,718.72	.....	Dunbar, Hilda M. ..	10,078.15	.....
Danychuk, Delilia			Dunbar, J. A.	15,900.16	.....
J.	14,664.00	.....	Duns, Robert J.	20,412.00	.....
D'Arcy, Kenneth			Dursun, Dhunoosh		
C.	22,080.00	.....	D.	13,367.80	.....
Dauben, Lois M. ...	22,488.00	.....	Duxbury, Ruby L. .	20,616.00	.....
Davidson, Dr. W.			Dwinnell, Catherine		
G.	41,088.00	2,299.34	J.	10,766.16	.....
Davies, Glyndor	18,435.00	.....	Dyck, Lillian E.	17,631.00	.....
Davis, Dr. B. A.	25,704.00	.....	Dyck, Tina	10,570.82	.....
Dawe Cecil E.	13,226.63	.....	Dyck, William	11,181.34	.....
Dawson, Carlene			Dyer, Audrey	16,416.00	.....
M.	10,274.22	.....	Easom, Fern I.	10,656.00	.....
De Graaf, Jacob	18,822.00	.....	Eberhardt, John		
Dean, Irene	12,032.00	.....	P.	10,232.36	.....
Decterow, Alex	12,765.17	.....	Eberle, Lorraine J. .	11,406.27	.....
Degner, Ruth	10,656.00	.....	Eckert, John J.	11,592.00	.....
Dejong,			Ede, Myrtle I.	10,191.59	.....
Wilhelmina	10,244.38	.....	Edin, Laura M.	10,077.00	.....
Demay Dr. M.	51,312.00	.....	Edinborough,		
Demeester, Joyce			G. H.	10,656.00	.....
G.	13,860.96	.....	Edinger, Marion		
Demencuik, Beryl			A.	10,493.67	.....
A.	14,258.38	.....	Edwards, Elizabeth	12,678.88	.....
Demers, Joseph			Edwards, Irene M. .	17,283.52	.....
R.	10,522.60	.....	Edwards, W.		
Demetrow, Marie ..	13,450.04	.....	A. Sr.	19,877.90	.....
Denson, Dr. R.	52,440.00	.....	Edworthy, Dorothy		
Derrick, Melvin B. .	40,080.00	2,081.49	E.	18,831.49	.....
Desharnais, Sr. S.			Elias, John W.	27,439.95	2,783.77
M.	10,140.12	.....	Ellert, Clara M.	12,462.00	.....
Deugau, Donna E. .	13,584.00	3,075.13	Ellis, Robert G.	32,352.00	.....
Deutsch, Lawrence			Emery, Alan E.	25,188.00	.....
J.	11,478.80	.....	Emmerson, Marg		
Dickson, Keith R. .	16,103.31	.....	C.	15,840.00	.....
Dickson, Marj C. ...	15,554.75	.....	Enright, Arlene A.	13,971.00	.....
Diduck, Victor J. ...	12,900.00	.....	Entwistle, Paul L. .	31,680.00	.....
Dietrich, Reta N. ...	10,160.20	.....	Epling, Dr. W. F. ...	22,530.00	.....
Dietz, Katharina	14,144.06	.....	Epp, Lois H.	15,459.00	.....
Dixon, Alan R.	13,049.74	.....	Epp, Werner	16,423.80	.....
Doberstein,			Epp, Wilfried G.	16,699.61	.....
Alexander G.	15,661.39	.....	Ernst, Gladys E.	13,584.00	.....
Dodds, Lois I.	13,584.00	.....	Evans, D.	10,483.79	.....
Dodds, Norma A. ...	19,824.00	.....	Evans, Dianne E. ...	13,146.00	.....
Dorgan, Katherine			Evans, Myrtle C. ...	12,862.19	.....
M.	10,633.69	.....	Evenson, Russell		
Dorsett, Dr. W. A. .	25,440.00	.....	L.	10,418.24	.....
Douglass, Gloria E.	13,584.00	.....	Ewing-Chow, Dr.		
Drabinasty,			D. M.	29,736.00	.....
Elizabeth H.	16,500.00	2,530.42	Fagnou, Anne M.		
Draper, Bernice W.			B.	10,466.66	.....
M.	14,996.23	.....	Fahlman, Mary A. .	14,100.60	.....
Drewlo, Harold	18,646.50	.....	Fairclough, Mavin .	11,304.00	.....
Driscoll, Fay D.	16,992.01	.....	Faith, Elaine R.	11,979.00	.....
Dron, Perry D.	10,933.56	.....	Falcon, Harvey V. .	10,952.16	.....
Drummond,			Farthing, Dr.		
Gregory F.	17,582.84	.....	G. R.	20,454.00	.....
Dubois, Dorothy			Fauchon, Maurice		
A.	13,584.00	.....	A.	20,211.02	.....
Dubyk, Walter B. ...	21,961.31	.....	Feader, Carman		
Duchscherer, Peter			P.	31,008.00	.....
P.	12,043.52	.....	Fedoruk, Sylvia O.	33,060.00	.....
Duff, Terrance J. ...	11,537.18	.....	Feist, Eugene F.	20,420.76	.....
Duignan, Patricia			Feist, Edwin J.	18,100.57	.....
J.	15,154.85	.....	Feist, Oricia	17,487.00	3,769.73
			Feist, Patrick B.	18,940.85	2,058.22

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Fennell, Hazel M.	18,986.15	.....	Gillies, Nora L.	12,299.46	.....
Ferrari, Dante A.	16,620.00	.....	Gingrich, Dr. J. C. ..	28,518.00	.....
Ferrari, Pauline L.	17,401.88	.....	Gingrich, Dr.		
Ferris, Harry M.	16,073.19	.....	L. K.	28,518.00	.....
Fiddler, Edward			Glencross, Lillian		
H.	15,112.39	.....	J.	10,781.11	.....
Findlay, Isabel C.	13,840.00	.....	Glennon, Mary B. ..	17,226.00	2,282.23
Fisher, Maurice			Gobeil, Henry	18,354.00	.....
A.	11,161.56	.....	Godson, Caroline		
Fitch, Cameron J.	10,430.99	.....	M.	10,029.30	.....
Fitch, Hazel G.	10,540.44	.....	Goforth, Joyce	10,987.40	.....
Fitzsimonds,			Gold, Dr. P.	27,374.97	.....
Vernon P.	16,074.00	.....	Golem, Leslie A.	10,745.46	.....
Flaaten, Norvald S.			Gondziola, Arthur		
L.	18,160.00	.....	M.	19,824.00	.....
Flett, Wilbur D.	10,358.91	.....	Graham, Peter D. ..	11,886.07	.....
Fodey, Harold J.	18,378.00	.....	Grant, Lloyd L.	10,060.36	.....
Fofonoff, Daniel	19,339.72	.....	Gratton, Maurice		
Foley, Gladys I.	13,038.00	.....	J.	13,682.84	.....
Folstad, Sharron			Graw, Rosie	10,409.23	.....
A.	10,201.61	.....	Gray, Dr. J. E.	32,352.00	.....
Forbes, Donald F.	12,116.00	.....	Green, Dr. J. T.	14,493.38	.....
Ford, William G.	20,123.39	.....	Greenough,		
Forman, Herbert E.	14,772.00	.....	Timothy J.	21,292.00	.....
Forseth, Rhoda			Gregga, Marilyn J. .	10,662.00	.....
M.	10,498.01	.....	Gregoire, Madeline		
Forsythe, Marilyn			M.	10,284.00	.....
M.	11,954.00	.....	Gress, Diana C.	10,402.82	.....
Fowler, J. B. J.	18,876.35	.....	Gress, Gary J.	15,357.61	.....
Francis, Edwin S.	18,005.13	.....	Greva, Anne E.	11,080.89	.....
Frank, Gwenith			Griffiths, Peter D.		
R.	13,455.00	.....	L.	23,034.00	.....
Franks, Christopher			Grocott, Dr. H. C. .	41,964.00	.....
R.	12,044.02	.....	Gubbe, Louis E.	15,784.97	.....
Fraser, Dr. D. B.	26,403.04	.....	Gurskey, Sandra	11,498.80	.....
Fraser, Sandy L.	12,010.06	.....	Gushulak, Michael .	17,532.00	2,769.48
Freimark, Alvin J.	11,365.09	.....	Hagerty, Gabrielle .	13,248.00	.....
Frew, Stanley J.	14,448.00	.....	Hagerty, Thomas		
Friesen, Jonathan			J.	19,214.10	.....
L.	15,969.38	.....	Hala, Elda M.	10,520.18	.....
Friesen, John W.	16,450.75	.....	Halifax, Nellie L.	12,033.00	.....
Fritz, Wayne B.	17,214.00	.....	Hall, Donna L.	13,008.94	.....
Froehlich, Brigetta			Hall, Faith	10,693.94	.....
Frye, Deborah J.	15,824.76	.....	Hall, Florence M.	13,584.00	3,182.12
Fugleberg, Gerald .	15,029.10	.....	Hall, Reginald K.	15,150.77	.....
Fuhr, Walter C.	14,448.00	5,957.10	Halland, Susan E.	15,640.91	2,027.73
Fulton, Gayle F.	15,072.00	.....	Ham, J.	12,316.23	.....
Fyffe, Evelyn B.	17,172.00	.....	Hamm, Carol A.	11,917.92	.....
Fyke, Kenneth J.	37,869.96	.....	Handford, Richard		
Gantefoer, Arnold			S.	14,448.00	4,324.66
J.	17,226.08	.....	Hanley, Ian G.	20,743.74	.....
Gantefoer, Roman			Hanowski, Florence		
F.	17,982.00	.....	M.	13,446.78	.....
Gardner, Erna R.	14,610.42	.....	Harasyniw, Mary ..	10,474.40	.....
Garner, Douglas			Harding, Rhonda		
W.	14,448.00	.....	G.	12,462.00	.....
Garvey, Patricia N.	12,358.21	.....	Hardy, Florence G.		
Gautama, Mary V. .	11,460.00	.....	R.	12,900.97	.....
Gazdewich, Athen .	14,448.00	3,109.20	Harinath, Dr. M.	49,427.60	.....
Gellner, Gerd I.	12,514.61	.....	Harley, Linda A.	10,116.00	.....
Gessner, Donna			Harmsworth, Anne		
Y.	12,462.00	.....	M.	11,049.29	.....
Giddings, Olga	13,779.85	.....	Haroldson, Rhonda		
Gifco, Alice V.	15,448.00	.....	M.	12,449.37	.....
Gillander, Shirley			Harshman, Helene		
D.	12,339.09	.....	A.	14,717.05	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Hart, Stanley B.	10,332.00	.....	Hoffman, Leo A.	22,986.00	2,426.33
Hart, Thomas A.	17,736.84	4,522.62	Hoffman, Patricia A.	12,033.13	.....
Hartl, Sharon A.	13,455.00	.....	Hogg, Beatrice C. ..	10,656.00	.....
Hartsfield Dr.			Hogger, Joseph F. ..	17,040.00	.....
D. T.	11,472.27	.....	Hollman, Gerald F.	16,895.55	.....
Hassard, Dorian J. .	13,792.90	.....	Holoien, Caroline J.	13,692.70	.....
Hassett, Catherine M.	11,446.00	.....	Holt, Ada A.	13,266.00	.....
Haukaas, Jean E. ...	13,584.00	.....	Hopkins, Douglas .	13,698.00	.....
Hauser, Larry O.	13,431.00	.....	Howlett, Wendy L.	12,043.92	.....
Hauth, Irene E.	14,664.00	.....	Hrenyk, Debbie A.	13,042.34	.....
Hawkes, George B.	15,717.30	.....	Hrycyk, Alfred R. ..	14,448.00	.....
Hawryluk, Audrey M.	12,732.01	.....	Huard, Charles W. .	15,008.52	.....
Hayes, William M. .	22,968.00	.....	Huard, Wilfred A. .	10,754.75	.....
Hayward, Lynda J. .	10,396.78	.....	Hunt, Bessie M.	10,858.32	.....
Haywood Loretta M.	10,917.85	.....	Hurlburt, Glen F. ..	11,975.85	.....
Hazlewood, Andrew G.	15,237.00	3,013.81	Hussain, Dr. M. Z. .	53,335.80	.....
Heather, Elsie V. ...	15,353.34	.....	Hutcheon, Margaret D.	16,611.00	.....
Heidt, Helen	13,800.00	.....	Hutchinson, Shirley A.	10,734.92	.....
Heinrich, Philip W.	10,852.46	.....	Hydukewich, Steve	10,515.41	.....
Heisler, Barbara F.	15,778.86	.....	Insull, William E.	18,588.00	.....
Heisler, Marjorie M.	11,550.48	.....	Irvine, Donald G. ..	26,762.50	.....
Helfrick, I. F. N.	14,448.00	3,720.65	Irwin, Helen R.	13,842.00	.....
Hendon, Dr. B. W. .	29,736.00	2,505.86	Iverson, David A.	20,747.89	.....
Henfrey, Terry L. ..	19,716.00	.....	Izumi, Dr. T.	29,112.00	.....
Hennie, Terry G.	13,845.37	.....	Jackson, Donald R.	13,030.54	.....
Heon, Joseph H.	16,074.00	.....	Jackson, Susan L. ..	15,840.00	.....
Herasymuik, Ernest J.	10,638.52	.....	Jacques, Margaret C.	11,830.50	.....
Herback, Elaine R.	12,462.00	.....	Jansson, Eraine A. .	16,043.78	.....
Herperger, Alice B.	10,567.43	.....	Jaster, Kathleen M.	10,160.00	.....
Herron, Dortha A.	15,573.50	.....	Jefferies, Kathleen R.	18,035.10	.....
Hession, Grace E. ..	13,939.77	.....	Jeffery, Bonnie L. ..	11,031.59	.....
Hetherington, Dr. R. W.	29,668.29	.....	Jenkins, Dr. R. E. ..	52,440.00	.....
Hicks, Richard D. ...	14,295.00	2,100.41	Jenner, Alice L.	21,024.00	.....
Hickson, Charles M.	16,139.17	.....	Jerred, Marsha H. .	13,326.00	.....
Higgs, Marlene	14,012.03	.....	Jessop, Arnold F. ...	17,532.00	2,712.93
Hill, Russell G.	14,730.24	.....	Johnson, Erva C. ...	15,294.53	.....
Hille, Mary L.	15,126.00	.....	Johnson, Elsie F. ...	14,100.00	.....
Hilsendager, Pearl J.	14,830.85	.....	Johnson, John R. ...	14,276.00	2,636.21
Hilton, Wilmer L. ...	23,688.00	2,004.27	Johnson, Marilyn E.	13,584.00	.....
Hislop, Josephine M.	15,283.64	.....	Johnson, Mervin Ross	12,354.00	.....
Hoare, George S. ...	18,922.27	.....	Johnson, Pauline ...	13,584.00	.....
Hobson, Gail A.	14,523.00	.....	Johnson, Pearl M. .	17,390.00	.....
Hodgins, Dr. K. W.	43,389.00	.....	Johnson, Robert J.	10,182.82	.....
Hodgson, Linda M.	10,116.00	.....	Johnston, Diane L.	12,908.26	.....
Hoffart, Caroline R.	11,849.65	.....	Johnston, Shirley A.	10,239.13	.....
Hoffart, Monica S. .	18,524.00	.....	Johnstone, Clifford V.	13,218.71	.....
Hoffart, Theresa B.	12,520.88	.....	Johnstone, Gwendolyn N.	15,495.89	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Jones, Margaret E.	12,326.67	.....	Kolot, Roy N.	18,694.69	.....
Jones, Nancy L.	10,221.15	.....	Konchinew, Lawrence J.	12,273.48	.....
Jones, Raymond M.	13,322.00	.....	Koneru, Jhansi L.	13,901.32	.....
Juorio, Dr. A. V.	26,596.26	.....	Konopelski, Alvin .	12,558.96	.....
Kachmarski, Joseph S.	11,989.42	.....	Kopchynski, Nell ..	10,040.41	.....
Kaip, Frank W.	11,352.00	.....	Korol, Dorothy I. ..	15,096.00	.....
Kalk, Myra A.	17,542.13	.....	Koroluk, Richard W.	13,146.00	3,973.98
Kalyniuk, Sandra A.	13,596.58	.....	Koroluk, William ..	17,532.00	3,097.20
Kangas, Judith A. ..	13,035.30	.....	Kotylak, Carol A.	12,084.00	.....
Karahalios, Delores M.	14,664.00	.....	Kovach, Ila M.	10,134.00	.....
Karpinski, Betty	13,146.00	.....	Kovalsky, Marguerite L.	13,498.74	.....
Karpish, Olga G.	13,530.10	.....	Kowalczyk, Esther M.	12,901.64	.....
Kasick, Allan R.	10,490.78	.....	Kozlowski, Edward F.	13,134.87	.....
Katakkar, Dr. S. B. .	43,122.00	2,014.19	Krahn, Dr. A.	41,088.00	.....
Katzel, Clara	10,534.37	.....	Krahn, Lawrence J.	18,263.45	.....
Kaytor, Arlene F. ..	10,440.00	.....	Krakowski, Veronica	18,704.45	.....
Keindel, Margaret B.	12,084.00	.....	Krause, Georgina E.	11,682.00	.....
Keith, Geraldine ..	12,487.63	.....	Krause, Dr. J. P.	15,008.37	.....
Keller, Kathleen M.	13,176.00	.....	Krause, Theodore M.	16,416.00	.....
Keller, Louise F.	14,490.86	.....	Krawchuk, Stanley D.	11,121.89	.....
Kells, Colleen J.	16,360.50	.....	Krawetz, C. Gene ..	14,358.00	.....
Kelly, Dianne	17,010.00	.....	Krogsgaard, Susanne S.	11,107.21	.....
Kendal, Donna M. .	19,570.58	.....	Krysowaty, Darlene S.	10,483.11	.....
Kenny, Karen L.	14,977.64	.....	Kuan, Dr. P. W. T. .	49,068.00	.....
Keogh, Helen A.	20,037.40	.....	Kulyk, Andrew	15,818.11	.....
Keogh, Raymond P.	16,896.00	.....	Kulyk, Janet M.	16,552.99	.....
Kerr, Carol A.	15,840.00	.....	Kulyk, Larry A.	12,422.70	.....
Kerr, James P.	14,624.45	.....	Kulyk, Oristeen M.	15,491.37	.....
Keshav, Dr. Dattatri Lakshmi	38,285.00	.....	Kunjukrishnan, Dr. R.	39,262.60	.....
Kessler, Janet R.	14,479.71	.....	Kuntz, Martin T.	12,340.91	.....
Khan, Dr. Z. A.	39,297.80	.....	Kurek, Sylvia J.	16,067.22	.....
Khatri, Dr. A. M.	38,017.60	.....	Kurtz, Grace E.	15,497.65	.....
Kildaw, Karin	14,708.53	.....	Kurtz, Phyllis A.	10,040.25	.....
Killoran, James K. .	13,005.87	.....	Kurz, Joseph	17,436.00	.....
Kilpatrick, Marie J. .	14,788.02	.....	Kuzek, Dorothy	11,828.98	.....
Kinman, Dr. H. L. ..	39,324.00	2,049.01	La Greca, Julia M. .	10,074.00	.....
Kinnaird, A. Gordon	19,824.00	2,783.81	Laing, Joyce M.	14,664.00	.....
Kinney, Cheryl A. .	15,275.41	.....	Lamothe, Dr. F. C.	27,496.24	.....
Kirch, Ida	10,510.95	.....	Lang, Robert J.	13,176.00	.....
Kirk, Mary E.	17,400.38	.....	Langemann, Katie H.	15,292.90	.....
Kish, Dr. T. P.	10,856.39	.....	Langevin, Margaret E.	14,073.86	.....
Kitzul, Ernest D.	12,706.56	.....	Lanoway, Meron J.	19,364.52	.....
Klassen, Benjamin I.	19,222.71	.....	Lapointe, Bertha G.	17,880.00	2,969.23
Klatt, Joanne	15,418.60	.....	Larsen, Robert V.	25,704.00	.....
Klepsch, Marvin E.	21,141.00	2,524.32	Larson, Emery R.	22,968.00	3,211.88
Klimchuk, Myrna R.	12,437.89	.....	Larson, Marvin A.	14,448.00	3,462.96
Klotz, Christine M. .	10,416.00	.....	Laschalt, Frank	10,596.00	.....
Knight, Audrey M.	10,758.62	.....		
Knutson, Doreen M.	11,893.44	.....		
Kochar, Paul	12,555.32	.....		
Koepke, Dianne E.	15,383.00	.....		

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
Lasiuk, Slawko	10,231.08	.....	Logie, Laura D.	18,624.00	.....
Lathrope, Charles			Lorje, Patricia G. ...	15,174.27	.....
L.	16,875.00	.....	Lowes, Alan F.	19,488.90	.....
Latoski, Arvella			Lowes, Phyllis R. ...	14,998.66	.....
L.	13,713.00	.....	Lozowchuk,		
Laturnus, Dorothy			Anthony D.	15,384.57	.....
A.	12,937.11	.....	Lucarz, Walter F. ...	14,448.00	3,074.48
Laverdiere,			Luchenski, Shelley		
Audrey	13,584.00	.....	G.	13,594.86	.....
Lawlor, Hector			Luchka, Peter		
L.	12,871.50	.....	Luck, Margaret A. .	12,966.00	.....
Lawrence, A. M.	21,108.00		Lucky, Arthur J. ...	13,146.00	.....
Lawrence, Lois		2,416.89	Lutz, Dorothy M. ..	18,411.29	.....
Lawrence, Stephen			Lyke, Sherie A.	13,146.00	.....
H.	12,891.35	.....	Lyseiko, Murray	13,197.00	.....
Laycock, Brenda			H.	23,688.00	.....
L.	12,894.41	.....	MacAngus, John ...	17,033.04	.....
Lazarowich, Morris			MacDonald, Ann		
P.	12,003.73	.....	M.	10,025.34	.....
Lazarowich, Ted			MacDonald, Helen		
E.	11,910.00	.....	A.	17,172.00	.....
Lazurko, Susan	12,513.14		MacDonald		
Leakey, Darcy L. ...	11,815.46		Kenneth S.	29,724.00	.....
Leatherdale, John			MacDonald, Ronald		
G.	14,652.00	.....	M.	12,624.00	.....
Lebell, Richard G.			MacFarlane,		
Legario, Ricardo			Margaret S.	15,840.00	2,807.46
D.	13,465.28	.....	MacIntosh, Dr. J.		
Legebokoff, Janice			H. M.	44,880.00	.....
Y.	15,478.56	.....	Mack, Donnell L. ...	13,094.37	.....
Legebokoff, Peter			MacKay, Jane G. ...	21,864.00	.....
F.	19,824.00	.....	MacKenzie,		
Legin, Violetta I. ...	17,738.00	.....	Alexander	13,146.00	.....
Lemieux, Melanie			MacLeod, James		
S.	11,940.42	.....	C.	14,964.00	.....
Lemke, Carl A.	12,798.84	2,306.42	MacMillan, Vivian		
Lendsay, Yvonne			H.	10,782.82	.....
M.	14,332.86	.....	MacNaughton,		
Lengyel, Donald			Adeline M.	13,584.00	.....
A.	15,556.88	.....	MacNaughton,		
Leslie, Andrew	12,306.89	.....	Frances M.	10,521.19	.....
Leung, Kenny			MacNaughton,		
L. C.	14,652.00	.....	Heather L.	10,284.09	.....
Levy, Clifford H. ...	12,207.48	.....	Mag-Atas, Renato		
Lewis, Dr. M. H.	41,088.00	.....	C.	12,219.00	.....
Lewis, Lorraine			Mahon, Elizabeth ..	12,456.69	.....
M.	11,206.84	.....	Maitland, Keith		
Lewis, Steven J.	11,451.67	.....	D.	11,331.43	.....
L'Heureux, Clara			Maki, Anna M.	10,656.00	.....
R.	13,451.96	.....	Makowsky,		
Liepins, Erna M.	14,938.91	.....	Caroline	13,481.10	.....
Liepins, Georges			Malik, Dr. B. B.	11,704.66	.....
Lim, Lam F.	10,656.00	.....	Mallett, Robert		
Lindberg, Brenda			W.	16,949.20	.....
M.	11,583.00	.....	Mallik, Dr. A.	46,410.00	.....
Linekin, Dr.			Mallo, Catherine		
D. M.	28,918.00	.....	M.	16,788.46	.....
Lipinski, Carmen			Mandzuk,		
M.	13,443.14	.....	Rosemary E.	10,030.00	.....
Lipinski, Terry M.			Mann, Kenneth		
Lipscomb, Dr. C.			H.	10,178.10	.....
F.	57,228.40	2,944.46	Manning, Jean M. .	10,719.95	.....
Lischeron, Joseph			Manship, Eileen J. .	15,511.54	.....
A.	20,244.00	.....	Marciniak, Dr.		
Littlewood, John			J. L.	49,068.00	.....
M.	16,428.17	.....	Marcotte, Cyril J. ...	17,528.02	.....
Loch, Walter R.	10,460.06	.....		

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Marno, Dorothea			McKnight, Ruth		
E.	10,551.68		H.	14,664.00	2,873.66
Marr, William A.	18,338.50		McLaughlin, Dr. J.		
Marshall, Patricia			H.	39,324.00	
A.	14,211.85		McLean, Evylyn		
Martens, Kerry L. ..	13,385.04		E.	16,398.73	
Martin, Bertha L.	16,484.55		McLean, Margaret		
Martin, Hugo A.	16,803.11		F.	10,478.47	
Martin, Josephine			McLean, Sharon		
A.	15,475.77		L.	12,427.40	
Martin, Mary J.	18,998.44		McLellan, J. B.	20,616.00	2,060.36
Martiniuk, Ramona			McLennan,		
A.	10,283.82		Elizabeth	10,534.05	
Martz, Katherine			McLure, Neil V.	10,138.39	
M.	10,656.00		McManus, Clarice		
Maserek, Marcia			J.	13,584.00	
S.	10,486.95		McMaster, Lena	10,399.60	
Masson, Ethel M.	14,664.00	3,055.44	McMillan, Cathy		
Masters, Jacqueline			E.	10,038.00	
A.	12,369.64		McMillan, Diane		
Mateen, Dr. S. A. ..	43,205.37		M.	11,790.21	
Matthews, Eva M.	10,527.09		McMillan,		
Matthews, Lorne			Florence	10,678.40	
A.	15,276.31		McMillan, Murray		
Maxemiuk, Violet ..	10,463.00		R.	16,007.77	
Mazer, Wesley G. ..	19,344.00		McNaughton,		
Mazurkewich,			Margaret M.	13,128.33	
Sandra A.	15,612.00		McNea, Shirley J. ..	14,191.42	
McAdam, Graeme			McOuat, Russell		
A.	16,362.00		W.	14,136.36	
McAdam, Lillian			McTaggart, Robert		
A.	14,972.09		S.	10,143.50	
McArthur, Linda			McWatters, Marion		
D.	10,551.00		A.	13,290.00	
McCannell,			Meadows, E. D.	16,455.43	
Deborah L.	13,810.77		Meagher, Cecilia		
McCartney, Claire			K.	16,500.00	
M. T.	11,730.69		Measner, Verna M.	10,615.64	
McCaslin, Lynn			Meena, Laurieanne		
M.	26,232.00		Therese	13,799.94	
McDonald, Allison			Meena, Ronald E. ..	17,483.31	
B.	10,287.23		Meinert, Rana J.	13,326.00	
McDonald, Neil D.	11,599.62		Meredith, Edwin		
McDonald, Vivian ..	11,352.00		R.	20,232.00	
McDonald, Wm			Merrells, Brenda		
A.	14,805.56		G.	11,404.38	
McDougall, Naomi			Merritt, Grace	15,084.85	
M.	12,895.50	2,455.88	Michalko, Gloria		
McEwen, Celia L. ..	13,077.33		H.	11,806.38	
McFadden, Linda			Michalski, Elizabeth		
H.	15,190.57		L.	19,824.00	
McGill, William E. ..	16,254.46		Michaud, Darlene		
McGonigle, Joan			M.	10,350.72	
M.	12,750.02		Michaud, Denise		
McGovern, Anne ..	11,154.27		P.	15,008.05	
McGuire, M. J.	12,151.94		Michell, Sharon E. ..	10,338.06	
McGuire, Margaret			Michnik, Sherry		
M.	14,968.80		M.	12,462.00	
McHattie, Marion			Mick, Dr. J. E.	27,066.18	
C.	15,127.41		Mickelson, Grace		
McIntyre, Harold ..	20,616.00		M.	10,430.64	
McIvor, Dorothy			Middlebrook, Darla		
I.	10,531.00		A.	15,360.00	
McIvor, Maud M. ..	14,057.84		Middleton, Joan I. ..	15,959.92	
McKinley, Susan			Mihalyko, Caroline		
A.	11,995.25		J.	12,278.41	

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

Salaries		Travel	Salaries		Travel
Millar, Barbara J.	18,624.00	3,445.19	Niro, June T.	18,978.32	.....
Miller, Carolyn A. . .	15,878.27	.....	Nolin, Delores M. . .	10,087.80	.....
Miller, Dr. R.	39,324.00	.....	Nolin, Herve P.	10,323.98	.....
Miller, Janet I.	12,450.47	.....	Nolin, Vivianne		
Miller, Jean I.	16,800.00	.....	H.	11,577.82	.....
Millions, Clifford			Norris, Susan	11,933.68	.....
P.	26,232.00	.....	Norton, Mervyn J. .	10,602.08	.....
Miner, E. L.	24,672.00	.....	Obarianyk,		
Misskey, Eunice			Stephanie	10,774.98	.....
D.	16,848.00	.....	Orborowsky,		
Miyashita, Hero	14,340.00	.....	Donna M.	10,090.17	.....
Moffatt, Margaret ..	11,347.91	.....	Oborowsky, Joseph		
Moffatt, Manda E. . .	10,261.49	.....	P.	12,968.97	.....
Mogenson, Idella			Oborowsky,		
M.	10,464.83	.....	Lawrence, P.	13,402.17	.....
Mokelki, Lois J.	14,793.39	.....	Oborowsky, Paul ..	10,860.68	.....
Molde, Helen L.	10,745.46	.....	Oborowsky,		
Moneta, Shari L. ...	11,984.36	.....	Wendlin P.	10,974.25	.....
Monsees, Dwyer,			Ohanlon, Joyce	12,755.01	.....
R.	11,376.00	.....	Oliver, Thelma M. .	18,122.70	.....
Mountain, Margaret			Olson, Oscar M.	12,360.00	.....
J.	10,759.18	.....	Olson, Ruth I.	14,643.03	.....
Mooney, Walter			Omelchenko,		
H.	16,624.95	.....	Mary	10,768.30	.....
Moore, Diane P.	13,146.00	.....	Omelchenko,		
Moore, Meredith			Michael	13,206.20	.....
A.	22,079.54	.....	Onishenko, Lloyd ..	20,616.00	2,499.62
Moran, James A. ...	11,232.00	.....	Orr, Janet M.	12,462.00	.....
Moran, Mary A.	10,656.00	.....	Orthner, Walter	18,472.92	.....
Morin, Joseph A. ...	10,445.11	.....	Osatiuk, Beverly		
Morphy, Dr. J.	48,539.20	.....	A.	10,430.64	.....
Muir, Perry F.	10,686.78	.....	Osborn, Ellen E. ...	10,515.87	.....
Muirhead, Barbara			Ostafie, Cynthia		
W.	14,775.64	.....	C.	12,462.00	.....
Mullis, Frederick A.			Oucharek, Joan F. .	10,057.59	.....
Munn, Wm. W.	14,994.36	.....	Parchman, Joanne		
Murphy, Joan A.	13,851.35	.....	M.	15,431.31	.....
Murray, Edith I.	11,015.00	.....	Parthev, Dr. S. J. ...	38,554.46	.....
Mushinski, Valerie			Pasha, Dr. A. G.	40,450.54	.....
L.	12,423.75	.....	Patterson, E. D.	12,052.02	.....
Myers, Gladys E. ...	14,664.00	.....	Patterson, Rose		
Nachtegaele,			M.	16,983.37	.....
Maurice A.	15,719.66	.....	Patzner, Charlene		
Naghee Reddy,			M.	12,462.00	.....
Vencatasamy	11,246.66	.....	Paul, Kenneth J.	10,228.73	.....
Nagle, Evelyn L.	12,722.20	.....	Paulson, Carl G.	14,448.00	.....
Naidoo, Dr. A.	44,101.39	.....	Pawlak, Mary H.	15,622.08	.....
Napier, Dorothy A.			Peach, Wayne K. ...	10,797.78	.....
.....	16,416.00	.....	Peachey, Kenneth		
Nasser, Dr. J. G. C.			M.	12,689.88	.....
.....	15,561.44	.....	Pearson, Doris E. ..	13,236.00	.....
Neabel, Brian R.	10,675.24	.....	Peever, Esther M. .	13,584.00	.....
Nealebubb, W. D. . .	23,524.55	.....	Pelletier, Gerard		
Neibrandt, Lillian			R.	17,461.88	.....
B.	17,172.00	.....	Pernala, Elsie	14,061.15	.....
Nelson, Edith M. ...	11,676.00	.....	Perry, Yvette S.	10,781.25	.....
Nelson, Elton O.	10,512.39	.....	Peters, Eileen R.	13,971.00	.....
Nelson, Frances			Peters, Frank P.	17,532.00	3,051.94
D.	15,469.33	.....	Peters, Margaret	10,274.70	.....
Neufeld, David	10,332.00	.....	Peters, Peter	11,166.22	.....
Newton, Lillian A. .	10,986.00	.....	Petersen, James		
Nicholat, Sharon			C.	18,450.00	.....
L.	11,330.78	.....	Petersen, Myrna	11,721.00	.....
Nickel, Erika	14,664.00	.....	Peterson, Gladys		
Nieviadomy,			R.	22,488.00	2,201.73
Agnes	10,507.67	.....	Peyson, Colvin L. ..	22,488.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Phaneuf, Marion			Rankin, Dougal	11,633.48	
B.	11,118.00		Rao, Vasudeva N.	19,623.00	
Phillips, Dr. S. R.	26,872.17		Ray, Dr. I.	48,543.33	
Phillips, Alan W.	19,218.00		Reddy, Dr. P. J.	44,654.91	
Phillips, Douglas			Regel, Frank J.	18,624.00	
E.	32,370.00		Regnier, Dorothy		
Phillips, Janet			I.	14,326.29	
M. E.	10,079.09		Reid, Dr. W. B.	31,680.00	
Pick, Donald W.	10,803.19		Reid, Jean E.	15,540.00	
Pickering, Mary E.	10,502.56		Reimche, Diann		
Pidkowich,			V.	12,825.54	
Stephen	19,123.99		Reimer, Constance		
Pietras, Christina			E.	11,454.00	
J.	15,440.86		Reimer, Debbie		
Piper, Dr. G. W.	39,324.00		M.	12,188.33	
Pitchford, Thelma			Reiser, Joyce		
M.	11,504.48		A. E.	10,690.28	
Plein, Helen C.	13,584.00		Rennie, Huel A.	15,222.00	
Plum, Beatrice	10,230.00		Renwick, Bertha		
Podilsky, Dr. M.	41,970.91		B.	14,074.46	
Poitras, Ernest W.	10,644.73		Reschke, Eric E.	16,486.90	
Poitras, Madeleine			Reynolds, Elizabeth		
E.	10,447.82		J.	10,342.43	
Pomfret, Douglas			Reynolds, Jean D.	15,062.33	
H.	19,368.00		Reynolds, Leslie		
Poock, Alex W.	11,746.11		T.	13,149.00	
Poock, Dorothy E.	11,304.67		Rice, Deborah I.	13,584.00	
Popowich, Sonia			Richards, Sidonia		
M.	12,462.00		S.	10,908.61	
Porter, Jean I.	15,354.76		Richardson,		
Potts, Linda J.	12,462.00		Kenneth R.	16,386.00	
Pound, Janette E.	10,084.22		Richardson, Mary		
Poundmaker, Katie			E.	10,483.71	
V.	10,284.00		Richert, Elmer J.	22,008.00	5,672.62
Powell, Louise M.	10,656.00		Rindahl, Jay A.	14,004.00	
Pratt, Constance			Rindahl, Grace A.	10,560.00	
B.	14,364.96		Ring, Gwendlyn		
Pratt, Orville H.	26,232.00		R.	12,084.00	
Prefontaine,			Ring, Kasandra D.	10,119.00	
Jeannette	10,584.05		Ring, Larry D.	11,550.00	
Prescesky, Mary	10,553.30		Ritchie, Vera K.	11,232.00	
Price, Raymond			Robertson, Dr. H.		
D.	16,326.72		E.	41,088.00	
Priebe, Bertha	13,068.00		Robertson, James		
Primas, Herman	10,284.00		W.	16,251.00	2,041.66
Prokopetz, Mary	10,512.19		Robertson, Marie		
Pruden, Agnes	10,250.02		Y.	14,389.66	
Pruden, Blanche M.	10,221.88		Robinson, Donna		
Pryma, William A.	14,964.00		M.	14,182.94	
Puscas, Alban C.	13,881.00		Robinson, Vicki J.	11,179.26	
Quaynor-Malm, Dr.			Rodine, Derrell A.	13,217.06	
N.	27,530.09		Rodine, Delia M.	11,371.56	
Quigley, Loralyn			Rodrigue, Dr. L. J.	47,984.00	
N.	12,161.89		Roettger, Joe R.	17,224.16	
Quaraishi, Dr.			Roger, Wm. F.	18,979.64	
A. R.	49,463.85		Rogers, Ian Fraser	11,344.35	
Qureshi, Abdul			Rose, Linda J.	14,952.00	2,878.61
M.	16,159.92		Rosom, Elaine	10,656.00	
Racicot, Arthur E.	14,619.12		Ross, Grant O.	18,895.45	
Radwinski, Alice			Ross, Leta O.	15,712.22	
G.	10,003.04		Ross, Marlene L.	16,622.49	
Raggo-Cubillos, Dr.			Rothwell, Irene L.	10,688.24	
A.	36,004.60		Rowe, Frank L.	15,011.04	
Rahm, Donald W.	11,513.30		Rowe, Steven I.	12,870.00	
Rakochy, Anton			Rowland, Mary	10,548.00	
N.	12,474.75		Rowley, John J.	19,050.03	

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Ruddock, Nicholas			Schweitzer, Elaine		
R.	12,114.29	.....	R.	10,932.67	.....
Russell, Dr. T. A. ..	29,112.00	.....	Scott, Doris M.	10,284.00	.....
Russell, Lorna E.	13,584.00	.....	Scott, Edna L.	14,456.23	.....
Russell, Olive P.	13,442.00	.....	Scott, Eva M.	13,584.00	2,262.27
Russell, Patrick D. ..	22,752.00	2,893.93	Scott, Mervyn D.	10,866.98	.....
Russell, Susan G.	13,185.30	.....	Scott, Robert E.	16,800.00	.....
Rutherford, Glenn			Seacrest, Theodore		
S.	23,678.00	.....	C.	23,880.00	.....
Rutherford, Joyce ..	14,924.43	.....	Seib, Raymond J.	18,743.56	.....
Saal, Beverly G.	12,462.00	.....	Seitz, Edith D.	10,418.45	.....
Sabados, Arthur			Selby, Margaret		
E.	17,686.12	.....	M.	19,824.00	.....
Sachdev, Dr. B. S.	27,918.00	.....	Sellers, Betty J.	15,938.90	.....
Sack, Patricia A.	14,152.54	.....	Sen, Lois A.	10,359.92	.....
Sager, Anne	10,515.10	.....	Senkiw, Lorraine		
Salmon, Margaret			I.	19,387.36	.....
E.	18,701.40	.....	Sereda, Brenda D.	11,833.56	.....
Salte, Charlotte A.	13,008.00	.....	Seunath, Dr.		
Sampson, Deborah			O. M.	17,554.87	.....
L.	14,286.71	.....	Sexsmith, Jeanette		
Sampson, Olive A.	13,146.00	.....	I.	11,988.68	.....
Samuel, Dr. R.	38,243.74	.....	Sharp, Rhoda	10,167.76	.....
Sandbeck, Mervin			Sharpe, Edith J.	13,378.18	.....
T.	12,455.85	.....	Shattuck, Douglas		
Sarazin, Aime	15,836.25	.....	A.	17,292.63	.....
Sarazin, Betty J.	13,437.50	.....	Shaw, Charles A.	14,448.00	3,104.40
Sauer, Glenn M.	10,518.18	.....	Sheppard, Dolores		
Sauve, Margaret			M. A.	18,999.18	.....
M.	10,615.64	.....	Shewchuk, Janet		
Sawa, Dr. D. L.	17,963.06	.....	L.	13,971.00	.....
Saxton, Bertha M.	16,432.20	.....	Shiplack, Mary A.	10,014.00	.....
Saxton, Robert W.	18,758.71	.....	Shipley, Ronald L.	10,593.78	.....
Schaan, Thomas J.	14,760.00	.....	Shirran, Beatrice		
Schachtel, Allan J.	19,824.00	.....	H.	10,850.82	.....
Schafer, Enid	10,505.51	.....	Shukla, Dr. A. K.	39,785.40	.....
Schille, Petronella			Shynkaruk, Anna	16,472.18	.....
E.	13,584.00	.....	Sidaway, Frederick		
Schmaltz,			J.	10,647.92	.....
Jeannine	13,584.00	.....	Siemens, Lloyd	17,584.18	.....
Schmalz, Ursula			Siemers, Karl R.	12,138.09	.....
I.	16,723.49	.....	Silzer, J. C. K.	27,924.00	.....
Schmidt, Robert	13,381.71	.....	Simpson, Frank L.	21,432.00	.....
Schmidt, Sandra J.	10,284.00	.....	Singh, Dr. D.	12,200.55	.....
Schmidt, Werner			Singh, Dr. G.	37,403.00	.....
W.	15,510.17	.....	Skilnick, Cheryl		
Schmiedl,			M.	15,452.74	.....
Elizabeth	12,316.89	.....	Skoll, Dr. S. L.	45,831.00	.....
Schmit, Gwendolyn			Skorobohach,		
B.	13,584.00	.....	Johnny E.	11,306.95	.....
Schneider, Wilma			Slack, Bonnie L.	13,315.68	.....
I.	17,238.88	.....	Slimmon, Lynda		
Schreder, Malcolm			S.	15,015.00	.....
C.	23,208.00	.....	Smallwood,		
Schuck, L. P.	12,090.81	.....	Kenneth L.	10,875.92	.....
Schuck, Sandra C.	11,401.36	.....	Smart, Mary H.	10,461.22	.....
Schulties, Sharon			Smathers, Bette L.	15,883.41	.....
M.	13,769.88	.....	Smigarowski,		
Schultz, Duane M.	12,597.00	.....	Mary	15,612.00	.....
Schultz, Gretchen ..	10,763.23	.....	Smith-Collins,		
Schultz, Gertrude			Marlene F.	14,552.91	.....
R.	10,471.64	.....	Smith, Beulah E.	14,664.00	.....
Schumacher,			Smith, Claudia M.	10,679.13	.....
Wilfred E.	13,460.10	.....	Smith, David Jack	12,816.90	.....
Schweitzer,			Smith, Dr. C. M.	53,676.00	.....
Danford M.	12,813.91	.....	Smith, Frances	11,559.68	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Smith, Harvey J.	14,448.00	3,835.77	Suter, Donna G.	13,842.00	.....
Smith, Jeanne A.	13,464.00	.....	Sutton, Enid L.	13,106.45	.....
Smith, Sydney C.	30,630.00	.....	Suwala, Dennis L. ..	20,028.00	.....
Smith, Susan E.	11,979.00	.....	Swallow, Irma F.	12,696.57	.....
Smith, Terence H. ..	13,065.03	.....	Swan, Theodore		
Smith, Winnifred			R.	10,884.00	.....
J.	10,489.85	.....	Swann, Ronald J.	18,573.15	.....
Solberg, Carol A.	16,572.31	.....	Swanson, Evelyn		
Sommerfeld,			F.	17,168.40	.....
Eleanor J.	16,549.35	.....	Sweeting, Josephine		
Sood, Dr. B. D.	40,060.60	.....	A.	11,592.00	.....
Spencer, Vera L.	21,864.00	.....	Swendrowski, Dr.		
Sprecker, Warren ..	15,529.02	.....	T.	15,306.53	.....
Spriggs, Lynda J.	13,184.36	.....	Swicheniuk, Ted	11,719.71	.....
Springett, Margaret			Swinhoe, Lorraine		
C.	18,624.00	.....	M.	13,348.00	.....
St. Marie, Fay L.	13,326.00	.....	Tait, Ethel A. S.	14,664.00	.....
Staff, Adolph H.	11,896.05	.....	Takrani, Dr. L. B. ..	37,942.60	.....
Stahl, Gloria M.	16,342.07	.....	Talbot, Margaret		
Stahl, Grace M.	14,509.03	.....	E.	10,979.94	.....
Stahl, Ray C.	16,109.81	.....	Tangjerd, Arlene		
Stahl, Walter J.	13,505.70	.....	M.	16,338.00	.....
Stan, Valerie	15,840.00	.....	Tatarinoff, Lubov ..	11,250.24	.....
Stanek, Agnes A.	10,884.37	.....	Tataryn, Alice		
Staples, Andrea			I. H.	10,686.20	.....
M.	14,241.00	.....	Tataryn, Russell	18,894.00	.....
Starycki, Dora M.	11,779.60	.....	Tataryn, Richard E.		
Steen, Howard D.	16,944.71	.....	R.	12,951.18	2,728.95
Stek, Robert J.	12,489.14	.....	Taylor, Alex	27,060.00	2,009.84
Stephen, Dr. A.	52,440.00	.....	Taylor, Annie E.	10,254.00	.....
Sternberger,			Taylor, Harold G.	22,968.00	2,910.54
Loretta M.	14,241.00	.....	Taylor, Susan	12,310.59	.....
Steuart, Arlene S.	13,257.00	.....	Tejszerski, Judith		
Stevens, Neall H.	14,504.64	.....	M.	12,462.00	.....
Stevenson, Donald			Ternes, Ronald J.	16,006.75	.....
W.	16,977.00	.....	Terry, Douglas E.	13,698.00	.....
Stevenson, Marilyn			Terry, Frank N.	14,448.00	.....
E.	13,326.00	.....	Tessier, Pauline	10,016.45	.....
Stewart, Kaija-			Thachuk, Ruth E.	14,488.91	.....
Leena	14,913.41	.....	Thauberger, Mona		
Stewart, Margaret			G.	12,084.00	.....
H.	11,970.00	.....	Thomas, Garvin		
Stewart, Vivianne			M.	10,416.00	.....
B.	13,051.82	.....	Thompson, Arlda		
Stillwell, Emily I.	14,523.00	.....	K.	16,524.00	.....
Stishenko, Anne E.	10,365.24	.....	Thompson,		
Stishenko,			Deborah Ann	15,288.00	.....
Nickolas	10,748.00	.....	Thompson, Howard		
Stockham, David			S.	12,890.52	.....
J.	11,005.81	.....	Thompson, Olga		
Stockman, Sandra			A.	11,446.00	.....
L.	14,073.00	.....	Thompson, Olive		
Stoltenberg, Dr. T.			M.	10,656.00	.....
V.	16,145.33	.....	Thomson, Lil K.	10,111.44	.....
Stone, Robert G.	13,698.00	3,357.01	Thurmeier, Carla		
Stoner, Dianne L.	11,838.08	.....	R.	12,571.55	.....
Stoppa, Anthony			Timm, Helen R.	13,826.32	.....
J.	12,649.55	.....	Tipper, Jo-Allison ..	13,146.00	.....
Storla, Barbara L.	11,696.77	.....	Todd, John G.	18,588.00	.....
Stroh, Wendel B.	16,082.19	3,263.15	Tolley, Jean L.	16,386.00	.....
Stromberg, Patricia			Tondell, Judith R.	13,842.00	2,516.50
A.	14,909.26	.....	Tonogai, S. L.	11,080.88	.....
Stuart, Dr.			Topola, Leslie R.	12,642.82	.....
E. M. R.	21,417.27	.....	Totino, Marie J.	13,584.00	.....
Stumborg-Rosin,			Treherne, Arthur		
Virginia L.	13,971.00	.....	David	25,176.00	2,207.75

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Woodward, J. B.	18,378.00	.....	Zoerb, Sandra J.	13,455.00	.....
Worman, Herbert			Zubkow, Peggy C. . .	13,385.83	.....
F.	10,872.95	.....	Zurowski, Irma N. . .	10,356.89	.....
Worrell, James W. . .	18,449.00	.....	Payees Under		
Wotherspoon, Ruby			\$10,000.00	8,653,579.37	.....
L.	16,500.00	.....		
Wouters, Arthur			Other Travel:		
J.	10,271.88	.....	Air Canada		16,275.20
Woytiuk, Joseph	13,240.84	.....	Booth, G.		6,807.60
Woytiuk, Julia L. ...	11,018.65		Capital Cab		4,316.10
Wright, Laurie E. ...	16,587.07	2,306.51	Central Vehicle		
Wright, Rachel P. ...	10,290.17		Agency		852,097.03
Wright, William L. . .	14,280.67	3,561.98	Combres, Gilbert		
Wrubell, Angeline			B.		2,665.35
M.	10,653.12	.....	Debruin, Mavis . . .		2,083.15
Wu, Joseph	13,058.96	.....	Dorf, Gary R.		2,461.30
Wunder, Mary L. ...	13,971.00	.....	Jerry's Bus		
Wyatt, Donna R.	10,540.92		Lines		8,077.00
Wyatt, James M.	17,979.00	2,003.03	Norcanair		7,355.75
Wyatt, Wm. G.	12,846.08		Plains Health		
Yarske, John I.	26,691.00	2,688.47	Centre		8,304.85
Yaschuk, Pauline			Sitler, A. L.		2,213.28
M.	10,546.91	.....	United (Plaines)		
Yeo, Wyman C.	18,360.22	.....	Cab		2,682.00
Yonge, Orpha A. ...	18,524.00	.....	Western		
Young, Jennifer J. . .	12,462.00	.....	Christian		
Young, Kathleen			College		4,800.00
M.	15,840.00	2,774.44	Western Superior		
Young, Stanley	10,332.00	.....	Bus Sales Ltd.		3,735.00
Zabos, Arpad J.	16,471.25	.....	Yellow Cab Bus		
Zadorozny, Rosalyn			Lines		2,667.00
M.	11,435.59	.....	Payees Under		
Zahaik, Joyce G.	13,584.00	.....	\$2,000.00		596,871.55
Zales, Paula A.	13,600.45	.....		
Zarycki, Edwin P. . .	13,392.81	.....		
Zarzeczny,					
Richard	10,190.84	.....		
				\$29,949,320.70	\$1,775,337.37

Other Expenses:

Abbott Laboratories Ltd.	\$ 11,365.20	Becton, Dickinson & Co.,	
Acaster, Dr. G. R.	5,473.20	Canada, Ltd.	19,990.49
Acme Bedding & Furniture		Bi-Rite Drugs (Gordon Rd)	
Co.	5,750.00	Ltd.	6,032.91
Action Drugs	18,446.52	Bi-Rite Drugs Ltd.	14,479.27
Allen & Hanburys	15,051.00	Bi-Rite Drugs (1971) Ltd.	7,476.74
Amalgamated Dental Co.		Blain & Whites Prescriptions	
Canada Ltd.	15,175.77	Ltd.	8,330.77
American Hospital Supply	199,461.13	BLM Architects Ltd.	18,458.44
Anderson Pharmacy Ltd.	7,419.88	Bookhalter, Dr. P.	23,247.98
Arco Equipment Sales Ltd.	7,549.04	Booth, G.	62,395.10
Ash Temple Ltd.	18,611.28	Border Brokers Ltd.	7,469.56
Associate Medical Clinic	9,756.95	Boyd, Dr. D. M.	10,505.40
Associated Anaesthetists of		Brevoort Park Drugs	5,227.40
Regina	39,038.50	Brinkmann Instruments	
Atomic Energy of Canada Ltd. .	8,417.82	(Canada) Ltd.	6,174.55
Avon Rexall Drugs	10,309.90	Brook, Dr. Max	5,310.40
BDH Chemicals Canada Ltd. ...	6,215.42	Buckwold's Ltd.	9,145.82
BLM Architects Ltd.	21,044.93	Burgess, Dr. W. R.	40,809.36
Baltzan Associate Medical		Burns Foods Ltd.	34,522.27
Clinic	26,805.45	Burns Meats Ltd.	8,044.16
Bayoff, Dr. P. I.	5,727.90	CHSA Optical Services	6,998.70
Beaver Lumber Co. Ltd.	5,055.94	Cameron, Dr. Noel I.	9,134.70
Beavers Dental Products Ltd. ...	8,576.60	Cameron, Dr. R. D. A.	6,095.25

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:— (Continued)

Campbell & Degelman Drs.	7,480.70	Fisher Scientific Co. Ltd.	41,131.57
Canadian Corps of Commissionaires	6,643.28	Fletcher's Drug Store Ltd.	8,794.96
Canadian Laboratory Supplies Ltd.	53,355.90	Fogel, Dr. Harold G.	5,328.55
Canadian Liquid Air Ltd.	7,114.64	Frier's Pharmacy Ltd.	6,039.38
Canadian National Railways	14,747.80	Friesen Drug (1970) Ltd.	8,182.72
Canora Drugs (1971)	11,571.21	Friesen's Pharmacy	6,940.75
Card, Dr. R. T.	6,214.15	Fuhrmann Meats Ltd.	9,839.30
Carmel Medical Arts Clinic	12,070.45	Fysh, L. Ltd.	27,865.79
Cash Allowances	13,436.96	Gaudet, Dr. E. J.	21,554.57
Caulk, L. D., Co. of Canada	6,408.83	Geanel Restaurant Supplies Ltd.	8,363.20
Chappell, Dr. E. W.	11,148.00	Gelmon, Dr. S. R.	9,654.45
Chicago Medical Equipment Co.	6,315.12	General Recorders Ltd.	16,987.37
Children's Memorial Hospital ..	11,413.33	George's Pharmacy Ltd.	6,601.21
CIP Mid-West Ltd.	8,408.81	Glennon, Mary B.	5,742.00
Clarkson, J. Graham Consultants Ltd.	17,886.20	Globe Envelopes Products Ltd.	17,184.48
Classen, Dr. D. J.	5,950.15	Grant, R. D. & Sons	18,000.00
Clein, Dr. L. J.	6,138.00	Graphic Business Forms Ltd. ...	13,897.58
Coad's Drug Store	8,010.43	Gray Chemists Ltd.	12,974.83
Colquhoun, Dr. B. P. D.	10,444.00	Hadsco Oticon-Hearing Aid Dealers Supply Ltd.	47,759.08
Connaught Laboratories Ltd. ...	137,526.06	Hale-Morrison Optical Dispensary	8,184.53
Co-operative Insurance Services Ltd.	5,928.57	Hanscomb Roy Associates	9,832.88
Co-operative Life Insurance Co.	8,758.35	Harder, Dr. L. H.	7,609.40
Crain, R. L., Ltd.	20,752.65	Harper's Medical Centre Pharmacy Ltd.	6,924.08
Cram, Dr. R. W.	11,508.30	Harris Drugs	8,439.42
Crown Zellerbach Paper Co. Ltd.	15,942.27	Harrisons & Crosfield Canada Ltd.	7,049.14
Cutler, Dr. N. M.	5,245.30	Hartz Standard Ltd.	155,489.69
Cutter Laboratories International	8,377.00	Health Region No. 1	9,485.42
Cyanamid of Canada Ltd.	6,134.71	Hearn's Pharmacy Ltd.	9,556.64
Dairy Producers Co-operative Ltd.	94,358.18	Henderson, Dr. P. D.	9,036.50
Data Systems Inc.	27,078.29	Hewlett Packard Canada Ltd. ...	23,156.81
Davis Rexall Drugs Ltd.	6,160.20	Hill, Dr. C. R.	12,387.20
Dept. of Finance	10,673.51	Holden, Dr. G. P.	12,646.60
Dewar's Pasqua Drugs Ltd.	15,736.83	Holmes, Dr. J. R.	7,246.19
Dewdney Drugs	9,836.76	Horn, Dr. James C.	6,858.45
Dick, Dr. A. A.	28,226.70	Houston, Crossley, Houston & Daunt, Drs.	7,788.00
Dictaphone Corp. Ltd.	5,342.24	Howard, Dr. Glen A.	5,255.60
Diversey (Canada) Ltd.	5,263.20	Hub City Dental Lab Ltd.	17,555.25
Dobie, Alport, MacDougall, Cunning, Wood, Whittick & Cox, Drs.	5,567.48	Hughes, Dr. J. E. F.	5,869.05
Dufour, Dr. Don F.	21,044.87	Humboldt Clinic	13,011.50
Dunskey Advertising Ltd.	479,674.78	Humboldt Pharmacy	5,571.84
Dyck, F., & S. J. Valnicek, Drs. Eistetter, McHattie & Woodrow, Drs.	9,997.40	Humphries Clinic	7,019.00
Electro-Medical Instrument Co.	5,043.35	IBM Canada Ltd.	32,461.29
Emery Mfg. Co. Ltd.	9,079.09	ICN Canada Ltd.	21,280.35
Empire-Meat-Packers (Empire Meat Co. Ltd.)	40,841.45	Imperial Optical Co. Ltd.	7,217.11
Equi-Med Ltd.	5,275.00	Industrial Nuclear Co.	5,730.00
ESB Canada Ltd.	26,812.95	Ingram & Bell Ltd.	21,820.34
Estey, H. W., P. H. Barrett, & L. A. Tarranger, Drs.	64,043.90	Instant Services	12,050.15
Evenden, Dr. G. J.	6,899.75	Institut Armand—Frappier	26,250.00
Ferguson-Benfield Laboratory Ltd.	15,522.81	Intercontinental Packers Ltd. ...	7,156.72
Ferguson, J. P. Laboratory	5,600.00	International Hearing Aids (1972) Ltd.	14,314.88
		James, Dr. B.	8,917.30
		James, Dr. R. D.	7,577.65
		Janzen, Dr. G. H.	5,605.29
		John's Scientific	5,592.38
		Johnson & Johnson Ltd.	11,379.33
		Jolly's Veterinary & Surgical Supplies	9,845.94
		Kendall Co. Ltd.	13,782.59
		Kilduff, Dr. C. J.	6,262.20

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses: — (Continued)

Kimler, Dr. R. D.	7,756.25	Northland Stationers (1963)	
Korpus, Dr. Donald	5,833.75	Ltd.	6,934.00
Kozakewich, Dr. W.	10,008.07	Nozick Bros. Ltd.	9,245.50
Kramer, V. Co. Inc.	11,500.00	O'Donoghue, Dr. F. P.	26,187.64
Krawchuk, Stanley D.	14,730.00	Office Services Advance	
Kroll's Rexall Drugs Ltd.	5,910.18	Account	34,183.09
Kuling, Dr. Petrus J.	21,359.27	O'Keefe, Dr. J. F.	5,345.90
L. T. L. Investments Ltd.	5,400.00	Olver & Sen, Drs.	8,036.59
Lacroix Drug Ltd.	7,182.34	Operation Mustard Seed	5,957.18
Lafave, Dr. H.	32,839.36	Optical Dispensary (Prince	
Lawlor, Dr. B. J.	8,630.05	Albert)	8,474.50
Lawson Business Forms Sask. ..	14,621.98	Optical Dispensary (Regina)	8,535.10
Leddy, Dr. J. E.	16,549.75	Optical Prescription Co. Ltd.	9,552.70
Lorne & 14th Avenue Drugs	8,817.42	Orpe, Dr. J.	7,099.10
MDT Corp.	6,276.08	P.C.I. Prescription Centre No.	
MacDonald, Dr. W. B.	9,094.40	739	12,641.75
MacDonalds Consolidated		Palyga Drugs Ltd.	9,471.30
Ltd.	108,775.94	Parker, Dr. J. B. R.	5,474.50
Madill's Drugs	7,830.97	Parkland Refrigeration Ltd.	6,344.90
Maico Hearing Service	6,680.00	Pasqua Band Recreation Board	24,629.33
Mallory Battery Co. of Canada		Pasqua Hospital	433,787.13
Ltd.	21,415.45	Pennwalt of Canada Ltd.	43,685.25
Management Systems Ltd.	9,045.60	Perkin-Elmer (Canada) Ltd.	24,109.24
Mathew & Co. Ltd.	7,099.72	Pharm Consultants Ltd.	36,006.73
Mayfair Drug Ltd.	7,909.51	Philips Electronic Equipment ...	5,623.00
Maynard Diagnostic Products ..	6,070.22	Philips' Electronics Industries	
Mayo Clinic	19,113.50	Ltd.	23,102.51
McBean's Drug Store Ltd.	10,705.33	Phonic Ear Ltd.	31,829.33
McCann, Brian J.	11,523.00	Picker X-Ray Engineering Ltd.	65,750.73
McCosh, T. Co. Ltd.	20,802.98	Pinder's Rexall Drugs	44,883.29
McFadden, Dr. D.	19,353.10	Pirie Pharmacy (1972) Ltd.	12,323.32
McGavin Toastmaster Ltd.	5,565.96	Point Optical Co. (1973) Ltd. ...	7,156.35
McIntyre, Thompson, Young,		Poulenc Ltd.	10,212.01
& Jisdal, Drs.	7,485.20	Prairie Medical (Sask) Ltd.	13,849.12
McLurg, Dr. J. J. A.	54,247.80	Prestie Electric	6,349.22
McNeil Laboratories Canada		Prince Albert Community	
Ltd.	9,035.30	Clinic	20,244.80
McSheffrey, Dr. J. B.	10,733.80	Prince Albert Roman Catholic	
Medical Arts Clinic	192,334.33	Separate School Board	5,004.06
Medical Arts Pharmacy Ltd.	14,658.86	Prokopishin, Dr. William	5,170.95
Medical Pharmacy	13,175.88	Promislow & Co. Regina Ltd. ...	7,579.57
Melfort, Town of	5,014.74	Psychiatric Centre-Bazaar	
Melrose Foods Co.	9,973.40	Account	7,005.30
Mental Health Centre	21,055.35	Public Works Advance	
Merck Frosst Laboratories	38,870.05	Account	7,070.82
Merck, Sharp, & Dohme of		Quinn's Prescription	
Canada Ltd.	11,800.00	Pharmacy	13,567.15
Merrill Enterprises Ltd.	9,331.06	R. G. H. Anaesthetics Services ..	6,596.50
Met 24 Hour Pharmacy Ltd.	10,863.80	Radville Pharmacy Ltd.	5,563.51
Metal Craft Mfg. Ltd.	7,776.05	Ranch Ehrlo	119,959.35
Mid-Canada Medical	22,627.70	Ready, Dr. L. B.	6,450.50
Minister of Finance	44,558.63	Ready's Medical Building	
Mokleby, Dr. Tor S.	7,133.75	Pharmacy	6,264.60
Moore Business Forms	6,118.05	Receiver General of Canada-	
Moose Jaw Clinic	42,934.60	Dept. of National Health and	
Nagels Camera & Audio Visual		Welfare	162,765.65
Sales & Service Ltd.	12,779.28	Receiver General of Canada-	
National Drugs Ltd.	6,051.95	Dept. of Supply and Services	7,636.05
National Food Distribution		Refrigeration Sales & Service	
Centre	5,455.83	Ltd.	32,167.48
Neurological Associates	12,450.40	Regent Park Medical Clinic	7,328.65
New England Nuclear	7,414.58	Regina Dental Laboratory	9,227.75
Nickorick, Dr. E.	5,512.70	Regina General Hospital	34,974.01
North Associates Canada Ltd. ..	14,627.23	Regina Urological Group	73,326.80
North Battleford Medical		Reid, Dr. R. D.	9,669.98
Clinic	6,551.61	Reilly, Dr. T. P.	5,387.55
North Battleford, City of	17,931.74	Richards Glass Co. Ltd.	6,677.24

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses: — (Concluded)

Riekman, Dr. G. A.	7,944.94	Tandy Leather Co. of Canada	
Riverside Home	7,245.84	Ltd.	7,282.07
Rosetown Union Hospital	9,286.37	Tanner, Dr. D.	25,325.00
Rosthern Pharmacy Ltd.	8,823.58	Technicon International of	
Rusnak, Dr. Conrad H.	10,190.30	Canada Ltd.	25,296.85
St. Marys Hospital	13,817.93	Tektronix Canada Ltd.	45,112.40
Sargent, Dr. A. U.	12,717.50	Thomson Meats Ltd.	20,876.74
Sask Tel—C.M.R.	345,508.35	Tomlinson, Dr. T. K.	5,804.20
Sask. Council for Crippled		Trafananko, Dr. H. W.	9,675.55
Children & Adults	87,997.83	Tratch, Dr. R. A.	5,709.65
Sask. Government Printing		Union Carbide Canada Ltd.	17,885.93
Co.	40,263.55	Unitek Canada Limited	40,351.04
Sask. Hearing Aid Plan	37,362.87	Unitron Industries Ltd.	96,445.27
Sask. Hospital Bazaar Account ..	8,746.92	University Hospital	455,932.20
Sask. Hospitalization Fund	86,949.28	University of Saskatchewan	67,564.85
Sask. Medical Care Insurance		Victoria Union Hospital	11,328.82
Fund	143,647.91	Victorian Order of Nurses	329,850.24
Sask. Power Corp.	190,519.04	Wagner's Restaurant Supply	
Sask. Transportation Co.	6,526.25	Ltd.	7,243.53
Saskatoon Community Clinic ...	10,637.92	Wascana Hospital	143,492.42
Saskatoon Medical Arts		Waters, W. Dental Laboratory	
Pharmacy Ltd.	19,982.30	Ltd.	13,168.86
Saskcomp	128,676.81	Weder, Dr. C. H.	15,393.70
Sauder, Dr. H. E.	6,167.40	Weil Dental Supplies Ltd.	12,386.25
Sawa, Dr. D. L.	5,217.51	Werner, Dr. Barbara A.	36,730.71
Schwarz/Mann	5,352.65	Western Grocers	29,562.08
Searle Instrumentation	14,105.00	Weston Bakeries Ltd.	11,755.16
Simoneau, Dr. M. L.	8,118.90	White Cross Drugs	44,884.81
Small, R. L., Equipment Sales ..	21,867.30	White Cross Surgical Medical	
Smith, Dr. E. F.	7,794.25	(Western Ltd.)	18,618.45
Souris Valley Extended Care		Whitehead, P. C., & Associates	
Hospital	406,292.94	Ltd.	34,793.00
Southgate Dental Group	5,026.30	Wigmore, Dr. F. H.	6,078.60
Squibb, E. R. & Sons Ltd.	10,117.88	Wilkie Drug Ltd.	5,810.16
Stadnyk, Dr. M. F.	6,006.60	Wilkinson, Dr. G. W.	15,746.41
Stafford Foods Ltd.	10,054.64	Willson Office Specialty Ltd.	10,575.85
Stapleford Pharmacy	24,704.60	Winnipeg Dental Supply Co.	
Star Egg Co.	11,635.80	Ltd.	32,287.83
Stevens & Son Ltd.	102,997.88	Wolan, C. T. & M. Ty, Drs.	23,374.40
Struthers J. A. C. & Associates		Woolco Pharmacy	11,149.01
Ltd.	65,502.30	Workers' Compensation	
Sunshine Uniforms Supply		Board	97,394.51
(WPG) Ltd.	6,708.34	Xerox of Canada Ltd.	67,421.10
Supply Agency Advance		Zadvorny, Dr. Z.	9,034.41
Account	106,670.24	Zak, White & Starzynski Drs. ...	6,587.90
Surgical Associates	31,019.90	3M Canada Ltd.	9,763.74
Swift Canadian Co. Ltd.	6,787.73	Payees Under \$5,000.00	2,557,939.32
Swift Current, City of	20,644.05		<u>\$ 12,146,467.97</u>
Swift Current Clinic	10,402.55		
Swift Current Union Hospital ...	5,118.30		
Systems Centre Advance			
Account	126,542.58		

THE HIGHWAY TRAFFIC BOARD

(\$2,218,551.84)

ADMINISTRATIVE SERVICES

Estimate	\$ 56,440.00	Expenditure	\$ 55,175.30
Permanent Positions—Salaries			\$ 49,878.16
Temporary Positions—Salaries			3,467.98
Rents, Insurance and Utility Services			250.00
Repairs and Maintenance			208.22
Postage and Communications			663.01
Stationery and Office Supplies			638.14
Sundry			69.79
			<u>\$ 55,175.30</u>

LICENSING ADMINISTRATION

Estimate	\$ 913,110.00	Expenditure	\$ 893,209.12
Branch Head—Salary			\$ 24,552.00
Permanent Positions—Salaries			604,763.05
Temporary Positions—Salaries			18,472.89
Day Labour, Casual and Part-Time Employment			7,091.54
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			5,610.00
Professional and Technical Services			24,889.00
Rents, Insurance and Utility Services			17,130.66
Publicity, Information, Advertising and Printing			26,960.07
Repairs and Maintenance			834.48
Travel, Sustenance and Vehicle Expenses			105,137.34
Postage and Communications			15,298.08
Freight, Express, Cartage and Duty			1,288.49
Contractual Services (Other)			21,316.77
Stationery and Office Supplies			6,259.34
Scientific and Educational Supplies			1,171.73
Clothing and Clothing Material			8,761.72
Educational and Scientific Equipment			3,540.16
Sundry			131.80
			<u>\$ 893,209.12</u>

TO AUTHORIZE AND PROVIDE FOR GRANTS TO THE SASKATCHEWAN SAFETY COUNCIL, THE CANADA SAFETY COUNCIL AND THE TRAFFIC INJURY RESEARCH FOUNDATION IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$ 34,900.00	Expenditure	\$ 34,900.00
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Grants:

Canada Safety Council	\$ 2,500.00
Sask. Safety Council	30,000.00
Traffic Injury Research Foundation of Canada	2,400.00
	<u>\$ 34,900.00</u>

EXECUTIVE ADMINISTRATION

Estimate	<u>\$ 162,070.00</u>	Expenditure	<u>\$ 155,056.04</u>
Department Head—Salary			\$ 31,657.00
Permanent Positions—Salaries			29,469.18
Temporary Positions—Salaries			2,489.76
Honorariums and Special Services			35,900.00
Professional and Technical Services			300.00
Rents, Insurance and Utility Services			1,034.40
Publicity, Information, Advertising and Printing			650.25
Travel, Sustenance and Vehicle Expenses			46,190.12
Postage and Communications			4,439.78
Contractual Services (Other)			445.00
Stationery and Office Supplies			978.90
Provisions			315.80
Office Equipment			726.99
Educational and Scientific Equipment			206.90
Sundry			251.96
			<u>\$ 155,056.04</u>

MOTOR CARRIER ADMINISTRATION

Estimate	<u>\$ 1,064,300.00</u>	Expenditure	<u>\$ 1,045,816.23</u>
Branch Head—Salary			\$ 29,112.00
Permanent Positions—Salaries			785,336.51
Temporary Positions—Salaries			31,371.73
Day Labour, Casual and Part-Time Employment			1,676.46
Professional and Technical Services			280.66
Rents, Insurance and Utility Services			3,728.49
Publicity, Information, Advertising and Printing			2,311.98
Repairs and Maintenance			9,726.67
Travel, Sustenance and Vehicle Expenses			111,143.78
Postage and Communications			19,554.43
Freight, Express, Cartage and Duty			5,193.17
Contractual Services (Other)			14,474.06
Stationery and Office Supplies			7,915.95
Scientific and Educational Supplies			1,222.99
Medical and Hospital Supplies			250.95
Clothing and Clothing Material			11,960.17
Miscellaneous Materials and Supplies			244.68
Compensation for Loss			7,068.00
Office Equipment			568.19
Educational and Scientific Equipment			206.90
Construction, Maintenance and Farming Equipment			2,392.51
Sundry			75.95
			<u>\$ 1,045,816.23</u>

APPEAL COMMITTEE

Estimate	<u>\$ 39,070.00</u>	Expenditure	<u>\$ 34,395.15</u>
Permanent Positions—Salaries			\$ 22,111.66
Honorariums and Special Services			8,200.00
Rents, Insurance and Utility Services			802.46
Publicity, Information, Advertising and Printing			582.86
Repairs and Maintenance			126.48
Travel, Sustenance and Vehicle Expenses			772.99
Postage and Communications			1,060.41
Stationery and Office Supplies			680.79
Sundry			57.50
			<u>\$ 34,395.15</u>
TOTAL—HIGHWAY TRAFFIC BOARD			<u>\$ 2,218,551.84</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>			<i>Travel</i>		
	<i>Salaries</i>			<i>Salaries</i>	<i>Travel</i>
Achen, John M.	15,864.00				
Astles, Anthony					
L.	10,048.18				
Balez, Cecilia	12,630.00				
Bassendowske,					
Harry L.	13,578.90				
Billington, Robert					
H.	12,267.85				
Clake, Arthur J.	16,026.00				
Cochet, Armand					
E.	12,031.58				
Coller, Alfred R.	13,572.00				
Conn, Herbert G.	11,776.86				
Cristo, Samuel	13,572.00				
Danchilla, Carl A.	10,155.47				
Davidson, Keith I.	10,017.00				
Ellard, Avis C.	10,656.00				
Entner, Dwaine P.	12,500.85				
Esplen, T. B.	13,572.00				
Eubank, Dale R.	13,572.00				
Fleming, Gordon					
U.	12,441.00				
Flynn, H. W.	10,166.98				
Frank, Peter J.	10,156.84				
Gibson, Thomas					
E.	15,982.00				
Gilchrist,					
Kathleen	14,106.29				
Glendinning, Peter					
W.	31,657.00	3,542.12			
Greva, Paul	15,864.00	2,104.32			
Gulaga, Walter	13,575.45	2,594.43			
Hagan, Allan R.	18,354.00				
Hammond, John					
W.	26,659.38				
Hayes, William J.	12,690.28				
Henbury, Lewis					
A.	24,552.00				
Henning, Earl A.	12,008.70				
Hnatiuk, John G.	15,864.00				
Hogg, Robert S.	13,572.00				
Holloway, Bruce					
V.	11,572.93				
Ireland, Lillian J.	10,440.00				
Jackson, Lawrence					
C.	13,572.00				
Jeffers, Donald	11,109.00				
Johnstone,					
Frederick W.	13,572.00	3,225.20			
Kabaroff, Samuel					
R.	13,572.00				
Kidder, Joseph G.	15,864.00				
Kowalshyn,					
Wayne S.	10,540.88				
Krawchuk, Zonie	13,204.33	2,355.66			
Kreutzer, John A.	10,337.09				
Kryski, Edward J.	17,627.00				
Leverton, Jack H.	11,164.57				
Manz, Herbert	12,743.21				
Maslasz, William					
E.	13,572.00				
Mastel, Raymond					
J.	13,573.72				
McCormick, Owen					
D.	13,290.00				2,487.63
McEwen, Russell					
G.	11,445.67				
McGarry, James					
D.	12,056.69				
McGlashan, Stuart					
J.	15,864.00				
McLaren, William					
R.	25,440.00				
McLeod, Gordon					
L.	13,572.00				
Meszaros, Eugene					
L.	13,572.00				
Metz, Marie	10,656.00				
Miller, Billy S.	19,765.63				
Miller, Shirley J.	10,048.08				
Moore, Louise M.	14,303.65				
Moskal, Laverne					
G.	15,976.32				
Neufeld, Gordon					
J.	10,127.20				
New, Vernon G.	13,572.00				
Niefer, Gordon C.	11,967.53				
Osadchuk, Robert					
E.	13,573.72				
Perkins, Frank G.	10,610.90				
Pfeifer, Dennis G.	11,709.21				
Plotzki, Roy M.	13,572.00				
Pollock, David					
Terry	29,112.00				
Potts, Kirk M.	10,033.02				
Purves, Gordon R.	11,727.49				
Radke, Dale C.	11,640.69				
Robson, Russell					
C.	15,864.00				
Rog, Walter F.	12,725.61				
Rommel, Esther	14,232.19				
Sauvie, Harvey	11,345.44				
Schell, Edmund J.	10,047.81				
Schmidt, Jerry J.	15,864.00				
Schneider,					
Raymond	11,585.94				
Schneider, Robert	10,012.62				
Schultenkamper,					
Joseph A.	13,584.09				
Schultz, Ken I.	18,324.00				
Schulz, Allen M.	12,081.25				
Seidel, Brian	13,008.00				
Semple, Ian T.	11,764.93				
Shaak, Larry H.	13,578.90				
Shakotko, William					
L.	10,742.67				
Shaw, Michael					
Frank	19,518.00				
Sinclair, Alan B.	13,149.00				
Smith, James A.	13,652.18				
Soderberg, Ralph					
A.	13,577.05				

SCHEDULE OF PAYMENTS — (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Solomon, Stanley ..	13,149.00	.....	Other Travel:		
Starosta, Steve	11,566.03	.....	Air Canada .....	.....	6,266.45
Sutherland, Charles			Apesland,		
D.	13,582.10	.....	Samuel .....	.....	7,763.10
Swift, Harold R.	13,572.00	.....	Central Vehicle		
Swift, Richard H.	13,572.00	.....	Agency .....	.....	116,484.55
Telford, James E.	13,290.00	2,187.25	Dean, Eric .....	.....	10,115.07
Tomecko, Gerald			Floding, Harry ...	.....	2,353.45
J.	13,572.00	.....	Hindmarsh, Basil		
Unteriner, David			W. ....	.....	7,074.00
J.	14,144.95	.....	Norcanair .....	.....	2,196.60
Van Oene G. M.	15,288.00	.....	Oliver, Allan R. ..	.....	2,480.52
Vasilash, C. Gus	11,953.70	.....	Yaholnitsky,		
Wagner, Ernest H. .	13,431.00	.....	Orest .....	.....	5,083.86
Yakichuk, Alex	13,572.00	.....	Payees Under		
Payees Under			\$2,000.00 .....	.....	84,930.02
\$10,000.00	304,666.81	.....		<u>\$1,685,608.41</u>	<u>\$263,244.23</u>

Other Expenses:

Canadian Conference of Motor			Sask. Government Printing		
Transport Administrators	\$ 6,913.00		Co. ....	.....	10,116.21
Clayton, Sparks & Associates			Struthers Associates Ltd. ....	.....	10,601.31
Ltd.	9,000.00		Supply Agency Advance		
Harvey's Mens Wear Ltd.	5,270.14		Account .....	.....	9,964.84
IBM Canada Ltd.	9,844.05		Toledo Scale Co. of Canada		
McConnell, Gordon O.	7,000.00		Ltd. ....	.....	9,869.68
Medical Arts Clinic	5,600.00		University of Saskatchewan ....	.....	19,999.82
Midwest Litho Ltd.	5,634.98		Payees Under \$5,000.00 .....	.....	85,541.58
Sask Tel—C.M.R.	39,443.59			<u>\$</u>	<u>234,799.20</u>

HIGHWAYS AND TRANSPORTATION

(Ordinary Expenditure)

(\$45,698,983.25)

EXECUTIVE ADMINISTRATION

Estimate	\$ 305,690.00	Expenditure	\$ 344,832.50
Department Head—Salary			\$ 36,780.00
Branch Heads—Salaries			104,260.92
Permanent Positions—Salaries			138,316.02
Rents, Insurance and Utility Services			120.20
Publicity, Information, Advertising and Printing			244.88
Repairs and Maintenance			364.89
Travel, Sustenance and Vehicle Expenses			25,390.04
Postage and Communications			7,756.15
Contractual Services (Other)			29,290.00
Stationery and Office Supplies			1,073.92
Scientific and Educational Supplies			943.37
Provisions			158.50
Sundry			133.61
			<u>\$ 344,832.50</u>

FINANCIAL SERVICES BRANCH

Estimate	\$ 414,460.00	Expenditure	\$ 423,970.81
Branch Head—Salary			\$ 26,232.00
Permanent Positions—Salaries			268,732.48
Temporary Positions—Salaries			25,494.82
Day Labour, Casual and Part-Time Employment			809.48
Professional and Technical Services			488.40
Rents, Insurance and Utility Services			22,743.80
Publicity, Information, Advertising and Printing			1,938.62
Repairs and Maintenance			764.32
Travel, Sustenance and Vehicle Expenses			694.95
Postage and Communications			47,163.11
Freight, Express, Cartage and Duty			123.85
Contractual Services (Other)			3,582.96
Stationery and Office Supplies			6,856.41
Scientific and Educational Supplies			4,135.40
Grants and Other Contributions			13,800.00
Office Equipment			395.85
Sundry			14.36
			<u>\$ 423,970.81</u>

Grants:

Roads & Transportation Ass'n. of Canada	\$ 13,700.00
Western Association of Canadian Highway Officials	100.00
	<u>\$ 13,800.00</u>

PERSONNEL BRANCH

Estimate	\$ 501,000.00	Expenditure	\$ 483,715.44
Branch Head—Salary			\$ 29,724.00
Permanent Positions—Salaries			240,113.99
Temporary Positions—Salaries			3,840.12
Honorariums and Special Services			775.00
Professional and Technical Services			7,765.00
Rents, Insurance and Utility Services			2,196.50
Publicity, Information, Advertising and Printing			3,052.34
Repairs and Maintenance			536.21

PERSONNEL BRANCH—(Concluded)

Travel, Sustenance and Vehicle Expenses	24,837.67
Freight, Express, Cartage and Duty	131.25
Contractual Services (Other)	4,397.92
Stationery and Office Supplies	3,228.18
Scientific and Educational Supplies	5,590.30
Provisions	1,052.65
Miscellaneous Materials and Supplies	656.42
Compensation for Loss	151,406.48
Office Equipment	1,946.45
Educational and Scientific Equipment	2,418.85
Sundry	46.11
	<u>\$ 483,715.44</u>

PLANNING BRANCH

Estimate	<u>\$ 421,560.00</u>	Expenditure	<u>\$ 436,328.40</u>
Branch Head—Salary			\$ 31,008.00
Permanent Positions—Salaries			301,139.61
Temporary Positions—Salaries			4,073.24
Day Labour, Casual and Part-Time Employment			14,127.76
Professional and Technical Services			1,245.50
Rents, Insurance and Utility Services			17,203.75
Publicity, Information, Advertising and Printing			7,549.50
Repairs and Maintenance			296.42
Travel, Sustenance and Vehicle Expenses			26,614.17
Postage and Communications			2,358.60
Freight, Express, Cartage and Duty			2,517.34
Contractual Services (Other)			6,195.79
Stationery and Office Supplies			1,208.30
Scientific and Educational Supplies			2,664.44
Miscellaneous Materials and Supplies			4,198.81
Taxes and Licences			674.41
Educational and Scientific Equipment			13,229.21
Sundry			23.55
			<u>\$ 436,328.40</u>

SURVEYS BRANCH

Estimate	<u>\$ 1,795,400.00</u>	Expenditure	<u>\$ 1,352,964.65</u>
Branch Head—Salary			\$ 32,618.00
Permanent Positions—Salaries			617,805.54
Day Labour, Casual and Part-Time Employment			184,082.82
Professional and Technical Services			290,900.67
Rents, Insurance and Utility Services			50,930.64
Publicity, Information, Advertising and Printing			23,480.04
Repairs and Maintenance			4,244.76
Travel, Sustenance and Vehicle Expenses			104,845.44
Postage and Communications			1,148.14
Freight, Express, Cartage and Duty			1,945.35
Contractual Services (Other)			5,371.21
Stationery and Office Supplies			3,091.34
Scientific and Educational Supplies			2,909.74
Provisions			6,721.17
Coal, Wood and Other Fuels			554.98
Truck, Tractor, Aircraft, and Machinery Supplies			1,166.13
Maintenance and Construction Materials			14,521.85
Miscellaneous Materials and Supplies			4,019.29
Taxes and Licences			108.08
Office Equipment			1,068.00
Educational and Scientific Equipment			1,120.08
Construction, Maintenance and Farming Equipment			195.17
Sundry			116.21
			<u>\$ 1,352,964.65</u>

WORKS BRANCH

Estimate	\$ 59,630.00	Expenditure	\$ 52,506.84
Branch Head—Salary			\$ 28,500.00
Permanent Positions—Salaries			7,720.95
Temporary Positions—Salaries			362.79
Rents, Insurance and Utility Services			981.59
Publicity, Information, Advertising and Printing			207.76
Travel, Sustenance and Vehicle Expenses			4,404.76
Postage and Communications			5,338.23
Contractual Services (Other)			815.00
Stationery and Office Supplies			2,303.20
Scientific and Educational Supplies			473.36
Office Equipment			150.00
Educational and Scientific Equipment			1,142.35
Sundry			106.85
			<u>\$ 52,506.84</u>

PUBLIC COMMUNICATIONS BRANCH

Estimate	\$ 304,770.00	Expenditure	\$ 198,068.60
Branch Head—Salary			\$ 21,264.00
Permanent Positions—Salaries			56,487.04
Temporary Positions—Salaries			1,662.99
Day Labour, Casual and Part-Time Employment			2,376.88
Professional and Technical Services			714.71
Rents, Insurance and Utility Services			5,386.82
Publicity, Information, Advertising and Printing			89,601.22
Travel, Sustenance and Vehicle Expenses			5,359.43
Contractual Services (Other)			1,118.27
Stationery and Office Supplies			1,639.95
Scientific and Educational Supplies			1,773.58
Provisions			5,742.75
Maintenance and Construction Materials			415.80
Miscellaneous Materials and Supplies			482.12
Educational and Scientific Equipment			4,000.14
Sundry			42.90
			<u>\$ 198,068.60</u>

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES

Estimate	\$ 36,479,210.00	Expenditure	\$ 34,604,052.37
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EXPENDITURES NOT ALLOCATED TO SPECIFIC PROJECTS

General Services	\$ 3,275,990.38
Pavement Marking	1,770,811.24
	<u>\$ 5,046,801.62</u>

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE

The total expenditure shown for each Highway includes expenditures on the following adjacent roadway facilities:

- Community Access Roads
- Industrial Access Roads
- Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of a Highway, or adjacent facility, include all maintenance expenditures directly attributable to that section, except for Bridge Maintenance, which is shown separately and immediately following the section of roadway to which it applies.

Bridge maintenance expenditures are identified by land location.

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES— (Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

Highway No. 1 (\$935,777.97)	
Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	\$ 16,868.39
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	32,603.70
Access to Wapella	729.35
Jct. Hwy. 9 (Whitewood) to Broadview	21,858.13
Broadview Picnic Site	16.30
Broadview to East Jct. Hwy. 47 (Grenfell)	18,627.13
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	40,815.22
Wolseley Picnic Site & Indian Head Historic Site	537.56
Access to Sinaluta	859.96
Access to Wolseley	523.12
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)	9,576.07
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	30,541.19
McLean Camp Site	972.51
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	95,037.27
Access to Inland Cement Industries Ltd. Plant	9,890.24
Access to Pilot Butte	7,030.09
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	17,540.56
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina	3,927.78
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	132,356.03
Access to Kalium Mine	2,456.03
Access to Pense	7,629.68
Access to Grand Coulee	6,104.76
Jct. Hwy. 39 (East of Moose Jaw) to West Abutment Moose Jaw Creek Bridge	32,321.48
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	26,806.07
Jct. Hwy. 1, East of Moose Jaw to Jct. 2nd Ave. & Manitoba St. in Moose Jaw	2,284.71
Jct. Hwy. 2 (North of Moose Jaw) to 3 Miles West of Mortlach	82,021.73
Besant Camp Site and 3rd Meridian Marker	1,547.12
Access to Caron	59.74
Access to Caronport	512.48
3 Miles West of Mortlach to East Jct. Hwy. 19 (Chaplin)	42,947.31
Secretan Picnic Site	3,688.55
Access to Parkbeg	33.52
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	50,302.26
Morse Picnic Site	1,192.59
Access to Chaplin	22.77
West Jct. Hwy. 19 to Rush Lake Access Road	29,728.56
Access to Rush Lake	156.25
Rush Lake Access Road to W. Jct. Hwy. 4 (North of Swift Current)	46,666.83
Access to Waldeck	61.31
West Jct. Hwy. 4 (North of Swift Current) to Jct. Hwy. 32	31,412.83
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	24,022.67
Beverly Picnic Site	2,187.35
Gull Lake Picnic Site	216.70
Access to Webb	694.45
Jct. Hwy. 37 (Gull Lake) to Sidewood	24,248.87
Access to Tompkins	6,857.96
Sidewood to Jct. Hwy. 21	33,876.08
Access to Piapot	621.88
Jct. Hwy. 21 to Alberta Boundary	30,341.11
Bridge 35-11-30-3	4,443.72
Highway No. 2 (\$1,091,194.14)	
Internal Boundary to East Jct. Hwy. 18 (Rockglen)	88,780.26
West Poplar Picnic Site	441.97
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	150,544.03
Access to St. Victor	17,414.76
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43	23,430.15
Jct. Hwy. 43 to Jct. Hwy. 36	43,071.35
Mossbank Picnic Site & Old Wives Massacre Historic Site	1,661.49
South Access to Mossbank	1,106.48
East Access to Mossbank	864.95
Jct. Hwy. 36 to 2 Miles South of Moose Jaw	30,109.35
2 Miles South of Moose Jaw to North City Limits of Moose Jaw	14,657.54
Bridge 08-17-26-2	80.08
Alternate Route in Moose Jaw (South of City to Main & Manitoba St.)	18,357.13
North City Limits of Moose Jaw to Jct. Hwy. 42 (Tuxford)	17,642.48

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 2—(Concluded)

Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	33,745.81
Access to Sun Valley	5,818.20
East Jct. Hwy. 11 (Findlater) to 2½ Miles North of Penzance	38,413.86
Arm River Camp Site	3,952.52
Access to Holdfast	7,287.09
2½ Miles North of Penzance to ½ Mile North of Imperial	57,805.29
Imperial Picnic Site	1,434.00
Access to Imperial	222.30
½ Miles North of Imperial to Jct. Hwy. 365 (Watrous)	36,959.82
Access to Simpson	51.11
Jct. Hwy. 365 (Watrous) to Young	20,589.10
Young to Jct. Hwy. 14	24,540.35
Jct. Hwy 14 to South Jct. Hwy. 5	7,325.54
Access to Meacham	642.27
South Jct. Hwy. 5 to Jct. Hwy. 27	9,110.56
Dana Picnic Site	1,821.15
Access to Dana	5,925.93
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw)	8,720.88
Access to Cudworth	2,589.22
Access to Wakaw Lake Summer Resort	14,524.80
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	35,891.40
St. Louis Picnic Site	331.68
Access to Hoey	253.80
Access to Wakaw Lake Regional Park	6,137.90
South Abutment of St. Louis Bridge to Jct. Hwy. 11	11,789.03
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge	24,407.88
North Abutment of Prince Albert Bridge to Jct. Hwy. 263	38,577.97
Access to Paddockwood	20,379.93
Jct. Hwy. 263 to Jct. Hwy. 264	16,799.29
Jct. Hwy. 264 to Smoothstone Access	57,590.70
Smoothstone Access to Jct. Hwy. 165	79,842.71
Jct. Hwy. 165 to 1¼ Miles North of Montreal River (La Ronge)	49,919.13
Access to La Ronge	3,456.44
1¼ Miles North of Montreal River (La Ronge) to Nemeiben Creek	25,840.62
Nemeiben Creek to South Abutment of Churchill River Bridge	30,333.84

Highway No. 3 (\$979,892.59)

Manitoba Boundary to Erwood	51,534.11
Armit Camp Site	2,043.25
Erwood to South Jct. Hwy. 9 (Hudson Bay)	12,727.72
South Jct. Hwy. 9 (Hudson Bay) to Prairie River	14,487.54
Bridge 36-44-06-2	533.80
Bridge 05-45-05-2	547.31
Greenbush Picnic Site	1,583.63
Jct. Hwy. 3 to Jct. Hwy. 9	3,513.81
Access to Prairie River	1,741.27
Bridge 07-45-07-2	461.17
Prairie River to South Jct. Hwy. 23 (Crooked River)	100,986.02
Access to Mistatim	820.90
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale)	28,721.05
Access to Eldersley	2,382.72
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	20,939.51
Bridge 34-44-15-2	545.42
Access to Star City	717.68
Access to Valparaiso	2,584.54
North Jct. Hwy. 6 (Melfort) to Kinistino	25,180.50
Kinistino to Jct. Hwy. 25 (Birch Hills)	40,316.24
Bridge 22-46-23-2	914.28
Access to Weldon	1,794.92
Access to Bransepeth	2,088.13
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	48,537.88
Bridge 30-47-24-2	5,742.01
Access to Birch Hills	7,831.89
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	77,823.55
Shell River Camp Site	3,966.48
Jct. Hwy. 55 (Shellbrook) to Old Jct. Hwy. 40	11,971.84

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 3—(Concluded)

Old Jct. Hwy. 40 to 4 Miles West of Shell Lake	100,486.68
Access to Shell Lake	128.47
Bridge 11-50-08-3	808.33
4 Miles West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	22,296.61
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	164,937.58
Access to Medstead	718.98
North Jct. Hwy. 4 (Glaslyn) to South Jct. Hwy. 26 (Turtleford)	127,480.21
Access to Livelong	543.96
Jct. Hwy. 26 (South of St. Walburg) to East Abutment Deer Creek Bridge	50,870.53
Access to Frenchman Butte	9,099.85
Access to Paradise Hill	566.01
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Bdry.)	28,916.21

Highway No. 4 (\$890,604.42)

Internal Boundary to North Jct. Hwy. 18 (Val Marie)	102,226.62
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac)	109,816.42
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	16,967.13
Jct. Hwy. 43 to East Jct. Hwy. 1 (Swift Current)	27,658.25
Bridge 31-15-13-3	58.68
Access to Blumenhof	1,338.83
Access to Swift Current Airport	1,571.61
Jct. Chaplin St. & 22nd Ave. to West Jct. Hwy. 1 (Swift Current)	1,749.44
West Jct. Hwy. 1 (Swift Current) to South Abutment Sask. Landing Bridge	31,097.59
Camp Site Access — East of Stewart Valley	874.18
Access to Stewart Valley	183.15
South Abutment Sask. Landing Bridge to 1 Mile North Sanctuary Grid	33,146.05
1 Mile North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose)	25,048.50
Elrose Picnic Site	908.39
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown)	19,207.74
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	16,996.57
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	96,988.77
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	26,591.89
Sonningdale Road to 5 Miles North of Cando	9,328.16
Access to Cando	472.27
5 Miles North of Cando to South Jct. Hwy. 5 (Battleford)	27,129.37
Bridge 19-43-16-3	545.45
Jct. Hwy. 4 & 40 (Battleford) to Jct. Hwy. 5 (North Battleford)	3,277.56
South Jct. Hwy. 5 (Battleford) to Jct. Hwy. 26	24,832.37
Bridge 06-44-16-3	1,845.37
Jct. Hwy. 26 to South Abutment of Bridge at Cochin	14,918.41
Access to Metinota	6,470.24
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn)	50,967.75
Access to Aquadeo Beach	4,530.53
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	141,969.06
Glalyn Historic Site and "Halfway" Picnic Site	3,448.37
West Jct. Hwy. 55 to Jct. Hwy. 104 & 224	87,864.52
Bridge 11-60-18-3	575.18

Highway No. 5 (\$783,013.54)

Manitoba Boundary to East Jct. Hwy. 8 (Kamsack)	92,531.46
Access to Runnymede	69.20
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	49,629.67
Access to Veregim	732.96
North Jct. Hwy. 9 (Canora) to Invermay	20,973.94
Invermay to Jct. Hwy. 35 (Wadena)	14,233.96
Margo Picnic Site	1,407.63
Access to Margo	614.02
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	35,530.41
Access to Clair	406.01
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	57,953.48
Access to Annaheim	34,795.92
Access to Muenster	288.78
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	100,358.64
Access to Bruno	14,208.46
Access to Carmel	10,490.73
Access to Peterson	446.79

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 5—(Concluded)

South Jct. Hwy. 2 to 7 Miles East of Jct. Hwy. 41	19,171.37
Access to St. Denis	2,676.38
7 Miles East of Jct. Hwy. 41 to Jct. Hwy. 41	11,077.04
Jct. Hwy. 41 to South Jct. Hwy. 11 (Saskatoon)	22,997.80
Bridge 27-36-05-3	94.38
North Jct. Hwy. 11 (North of Saskatoon) to West Abutment of Borden Bridge	46,091.97
Bridge 19-39-08-3	6,406.56
Borden Bridge Camp Site and Langham Historic Site	1,498.94
Hwy. 5 to Jct. Hwy. 305 (South of Dalmeny)	23,459.39
West Abutment of Borden Bridge to Jct. Hwy. 340 (Radisson)	20,268.58
Jct. Hwy. 340 (Radisson) to Denholm	25,961.76
Denholm to North Jct. Hwy. 4 (North Battleford)	28,513.80
North Battleford Bypass to 100th St. & 11th Ave. in North Battleford	2,453.99
South Jct. Hwy. 4 (Battleford) to Bresaylor	31,061.43
Bresaylor to Jct. Hwy. 21 (Maidstone)	35,924.97
Access to Paynton	3,946.04
Jct. Hwy. 21 (Maidstone) to Marshall	38,549.04
Maidstone Picnic Site	27.15
Access to Marshall	647.80
Marshall to Alberta Boundary	27,513.09

Highway No. 6 (\$616,638.84)

International Boundary to Jct. Hwy. 18 (South of Minton)	13,315.90
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	59,439.20
Jct. Hwy. 13 (E. of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	39,188.89
Bridge 12-12-20-2	1,099.65
Parry Picnic Site	1,956.50
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	57,620.69
Bridge 36-16-20-2	638.65
Jct. Hwy. 1 (South of Regina) to Railroad Crossing North of Jct. Hwy. 11	12,829.30
Railroad Crossing North of Jct. Hwy. 11 to 17.5 Miles North of Regina	18,884.52
17.5 Miles North of Regina to Jct. Hwy. 22 (Southey)	24,465.25
Bridge 21-21-19-2	388.81
Qu'Appelle Valley Picnic Site and Scenic Viewpoint	435.06
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	53,820.27
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 14 (Dafoe)	51,862.10
Raymore Camp Site	2,032.13
South Jct. Hwy. 14 (Dafoe) to South Jct. Hwy. 5 (Watson)	47,318.23
Access to Leroy	33,625.27
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	31,849.29
Watson Picnic Site	2,201.90
Jct. Hwy. 349 (Naicam to ½ Mile South of Silver Park	21,986.11
Access to Lac Vert	849.60
Access to Pleasantdale	529.72
½ Mile South of Silver Park to North Jct. Hwy. 3 (Melfort)	18,198.79
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	38,857.85
Bridge 25-45-19-2	112.28
Bridge 07-47-18-2	58.68
Access to Fairy Glen	328.56
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	82,731.56
Gronlid Ferry Campsite	14.08

Highway No. 7 (\$250,411.43)

Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	12,039.90
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	42,344.70
Jct. Hwy. 7 (Southwest of Saskatoon) to Duval Mine	662.30
Jct. Hwy. 7 (Southwest of Vanscoy) to Cominco Mine	1,780.60
Jct. Hwy. 45 (Delisle) to Harris	27,777.31
Access to Harris	1,271.53
Access to Laura	490.72
Harris to Jct. Hwy. 4 (Rosetown)	28,853.82
Harris Picnic Site	984.50
Jct. Hwy 4 (Rosetown) to Jct. Hwy. 30	43,680.98
Rosetown Camp Site and Fiske Historic Site	2,703.65
Access to Fisk	309.52
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	14,604.75

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES — (Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

Highway No. 7 — (Concluded)

Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	45,288.97
Jct. Hwy. 307 to Alberta Boundary	26,111.73
Flaxcombe Historic Site — Rubbing Stone	150.00
Access to Marengo	1,356.45

Highway No. 8 (\$856,385.81)

International boundary to Jct. Hwy. 18 (Carievale)	46,276.25
Jct. Hwy. 18 (Carivale) to Jct. Hwy. 13 (Redvers)	76,596.81
Access to Storthoaks	5,661.33
Jct. Hwy. 13 (Redvers) to Jct. Hwy. 16 (Fairlight)	128,288.56
Bridge 24-07-32-1	701.07
Jct. Hwy. 16 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	74,018.49
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge	133,140.89
Moosomin Camp Site and Historic Site South of Qu'Appelle Valley	948.70
Jct. Hwy. 8 (Rocanville) to Sylvite Mine	7,600.48
Qu'Appelle River Bridge to East Jct. Hwy. 14 (Langenburg)	106,964.90
Historic Sites Qu'Appelle Valley, Hwy. 22 and Langenburg Picnic Site	104.18
Access to Tantallon	11,101.75
Access to Spy Hill	1,253.66
West Jct. Hwy. 14 (Churchbridge) to Jct. Hwy. 10 (Wroxton)	27,085.69
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	53,027.97
Access to Wroxton	94.57
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	38,139.41
Cote Point of Interest	1,692.80
West Jct. Hwy. 49 (Norquay) to 9 Miles North of Swan Plain	143,688.30

Highway No. 9 (\$676,504.57)

International Boundary to West Jct. Hwy. 18 (South of Almeda)	84,776.73
Souris River Camp Site	774.66
East Jct. Hwy. 18 (South of Almeda) to West Jct. Hwy. 13 (Carlyle)	33,607.28
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 16 (East of Kennedy)	44,592.23
North Jct. Hwy. 16 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	38,817.79
Bridge 19-14-02-2	2,723.77
Access to Langbank	5,731.45
Jct. Hwy. 1 (Whitewood) to Qu'Appelle River Bridge	26,107.99
Qu'Appelle Valley Picnic Site	1,522.97
Qu'Appelle River Bridge to West Jct. Hwy. 22 (North of Dubuc)	24,735.26
Access to Dubuc	234.33
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	12,029.48
Access to Waldron	1,304.18
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	31,032.98
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	67,390.34
Whitesand Picnic Site	1,952.08
Access to Ebenezer	295.18
Access to Gorlitz	229.73
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (Vicinity of Stenen)	50,864.24
Assiniboine River Historic Site	66.55
Access to Amsterdam	758.50
Access to Tadmore	2,644.24
Access to Crystal Lake Resort	557.69
East Jct. Hwy. 49 (Vicinity Stenen) to West Jct. Hwy. 49 (Preeceville)	20,373.19
Preeceville Picnic Site	938.72
West Jct. Hwy. 49 (Preeceville) to Usherville	34,043.27
Access to Endeavor	1,909.90
Usherville to Jct. Hwy. 23 (Bertwell)	43,359.51
Acornspoint Picnic Site and Historic Site	1,871.81
McBride Lake Road to Jct. Hwy. 23 (Parallel One-Way Road)	1,635.21
Jct. Hwy. 23 (Bertwell) to South Jct. Hwy. 3 (Hudson Bay)	25,415.26
Bridge 04-43-03-2	2,211.58
Bridge 16-44-03-2	697.89
Bridge 34-42-03-2	279.34
Dagg Creek & Fir River Springs Camp Sites	1,100.79
Jct. Hwy. 23 to 9 Miles North (Parallel One-Way Road)	1,223.63
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundry	106,697.28

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 9—(Concluded)

Bridge 10-46-03-2	120.54
Bridge 01-47-03-2	12.54
Bridge 22-46-03-2	332.00
Bridge 34-53-01-2	227.12
Bridge 32-52-01-2	171.66
Bridge 04-48-02-2	284.71
Bridge 23-48-02-2	394.61
Bridge 15-51-01-2	124.88
Bridge 09-50-01-2	329.48

Highway No. 10 (\$235,799.36)

Manitoba Boundary to Jct. Hwy. 8 (Wroxton)	15,785.39
Access to Calder	22,109.67
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	23,162.65
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	55,631.93
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	34,128.87
Duff Picnic Site	1,385.79
Access to Westview	2,385.46
Jct. Hwy. 22 to North Jct. Hwy. 35 (Ford Qu'Appelle)	20,666.22
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	60,543.38

Highway No. 11 (\$473,726.57)

Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	71,294.35
Bridge 33-19-21-2	1,866.25
Bridge 35-19-21-2	777.92
Access to Condie Park	1,068.78
Access to Regina (Pasqua St. North)	1,893.02
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	38,959.20
Access to Disley	1,948.12
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	9,461.46
Bethune Picnic Site	3,585.71
Access to Findlater	466.39
East Jct. Hwy. 2 (Findlater) to Aylesbury	44,501.13
Buffalo Rubbing Stone Historic Site	247.62
Aylesbury to Davidson (3rd Meridian)	43,270.77
Access to Davidson (Centre)	1,956.09
Access to Craik	112.08
Access to Girvin	912.19
Access to Aylesbury	92.97
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston)	34,064.05
Kenaston Picnic Site	1,388.88
Access to Bladworth	421.23
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn)	41,951.51
Access to Hanley	752.34
Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 14 (South East Saskatoon)	26,053.93
Bridge 02-36-05-3	239.67
Access to Dundurn	1,471.23
Jct. Hwy. 14 (22nd St. Saskatoon) to Jct. Hwy. 5 (North of Saskatoon)	28,773.70
Jct. Hwy. 5 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	20,962.33
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	34,765.29
Access to Gruenthal	177.22
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake)	26,427.70
Jct. Hwy. 22 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	33,129.12
Access to MacDowell	734.32

Highway No. 12 (\$347,977.27)

Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	52,632.34
Bridge 29-42-06-3	1,149.67
Access to Hepburn	5,612.27
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	190,336.23
Petrofka Bridge Picnic Site	255.14
Access to Waldheim	40,075.13
Blaine Lake to North of Damour	42,965.01
North of Damour to Jct. Hwy. 3 (Shell Lake)	14,951.48

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 13 (\$1,180,668.83)	
Manitoba Boundary to Jct. Hwy. 8 (Redvers)	44,448.57
Access to Antler	1,089.79
Access to Bellegarde	4,561.12
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle)	21,080.26
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 33 & 47	39,084.98
Bridge 20-08-06-2	307.11
Access to Forget	4,851.42
Access to Arcola	422.18
Jct. Hwy. 33 & 47 (Stoughton) to ½ Mile West of Griffin	36,796.29
½ Mile West of Griffin to Jct. Hwy. 35 (Weyburn)	18,452.27
Griffin Picnic Site	1,376.89
Jct. Hwy. 13 (East of Weyburn) to Weyburn Airport	6,453.02
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	99,373.00
Access to Trossachs	29.84
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	63,675.56
Access to Khedive	308.68
Jct. Hwy. 6 (East of Pangman) to Jct. Hwy. 34 & 334	100,253.91
Access to Ogema	210.33
Jct. Hwy. 34 & 334 to East Jct. Hwy. 36 (East of Verwood)	71,679.55
Access to Viceroy	10,224.91
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia)	105,880.64
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	108,164.41
Access to Melaval	1,160.47
Access to Limerick	331.80
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid)	40,518.22
Access to Meyronne	2,167.92
Access to Woodrow	470.46
Access to Lafleche	657.47
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	110,147.22
Access to Ponteix	3,295.38
Bridge 13-09-12-3	738.64
Access to Aneroid	543.09
Access to Kincaid	698.44
Jct. Hwy. 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon)	145,338.29
Access to Admiral	219.66
South Jct. Hwy. 37 (Shaunavon) to Eastend	32,861.62
Eastend to Jct. Hwy. 21 (West of Robsart)	102,795.42
Highway No. 14 (\$669,694.71)	
Manitoba Boundary to Jct. Hwy. 8 & 80 (Churchbridge)	12,079.49
Langenburg Picnic Site	2,118.87
Access to Marchwell	81.16
Jct. Hwy. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	46,233.81
Access to Bredenbury	836.80
Access to Saltcoats	521.46
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	24,896.02
Jct. Hwy. 47 (Springside) to Insinger	48,370.51
Insinger to Tuffnell	22,167.07
Sheho Picnic Site	1,862.29
Access to Sheho	833.03
Tuffnell to Jct. Hwy. 35 (Elfros)	27,585.10
Foam Lake Picnic Site	1,160.70
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	34,884.36
Access to Mozart	1,702.97
North Jct. Hwy. 6 (North of Dafoe) to West Jct. Hwy. 20 (East of Guernsey)	37,607.02
Access to Jansen	489.87
West Jct. Hwy. 20 (East of Guernsey) to Jct. Hwy. 2	43,725.62
Jct. Hwy. 14 (Guernsey) to Alwinsol Potash Mine	1,551.02
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon)	43,539.07
Dr. Bicum Picnic Site	2,811.07
Access to Potash Company of America Mine	3,023.18
Access to Colonsay	1,059.66
Access to Bradwell	3,354.56
Access to Elstow	719.07
Jct. Hwy. 11 (Southeast Saskatoon) to Jct. Hwy. 7 (West of Saskatoon)	23,549.72
Jct. Hwy. 7 (West of Saskatoon) to ½ Mile West of Asquith	21,731.06

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES— (Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

Highway No. 14— (Concluded)

½ Mile West of Asquith to Perdue	16,154.39
Access to Kinley	301.23
Perdue to West Jct. Hwy. 4 (Biggar)	54,852.20
West Jct. 4 (Biggar) to Landis	24,132.24
Landis to Jct. Hwy. 29 (Wilkie)	40,413.51
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity)	23,963.24
Access to Scott	12,643.26
Jct. Hwy. 21 (Unity) to 18 Miles West of Jct. Hwy. 21	53,158.57
Unity Picnic Site	2,038.91
18 Miles West of Jct. Hwy. 21 to Alberta Boundary	24,724.08
Access to Senlac	8,818.52

Highway No. 15 (\$687,145.54)

Jct. Hwy. 14 (Bredenbury) to Jct. Hwy. 9	14,904.27
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	33,227.78
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	70,171.65
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	43,832.61
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (South of Raymore)	82,722.43
Touchwood Hills Picnic Site	1,535.79
Access to Punnichy	325.09
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20	105,249.81
Access to Semans	837.62
North Jct. Hwy. 20 (Nokomis) to Jct. Hwy. 2	102,999.63
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston)	46,830.62
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	43,750.39
Jct. Hwy. 19 to West Abutment Outlook Bridge	34,110.88
Access to Broderick	106.27
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden)	26,415.44
Access to Conquest	10,720.56
Access to Bounty	456.43
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown)	62,629.64
Bridge 09-29-11-3	738.19
Access to Milden	5,119.72
Access to Sovereign	460.72

Highway No. 16 (\$362,773.48)

Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	77,486.62
Access to Maryfield	692.21
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	82,559.87
Access to Fairlight	2,015.72
North Jct. Hwy. 9 (East of Kennedy) to Jct. Hwy. 47 (Kegworth)	73,042.62
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	88,362.34
Access to Candiac	139.07
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	38,432.08
Access to Davin	42.95

Highway No. 17 (\$241,574.31)

Jct. Hwy. 14 (Macklin) to West Jct. Alberta Hwy. 14	81,403.11
East Jct. Alberta Hwy. 14 to ½ Mile North of Lone Rock Access	101,021.43
Access to Lone Rock	8,030.03
½ Mile North of Lone Rock Access to Jct. Hwy. 5 (Lloydminster)	14,746.01
Jct. Hwy. 5 (Lloydminster) to Jct. Hwy. 3	23,195.88
Jct. Hwy. 3 to North Saskatchewan River	11,503.54
North Saskatchewan River to 3.5 Miles North (Mikado I.R.)	1,674.31

Highway No. 18 (\$826,192.53)

Manitoba Boundary to East Jct. Hwy. 8 (Carievale)	18,677.32
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	40,368.26
Access to Glen Ewen	1,926.23
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	28,934.18
Access to Frobisher	129.01
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	105,513.76
Access to Boundary Dam	4,813.10
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35	36,546.46
Bridge 21-02-13-2	290.25
Access to Bromhead	457.38
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma)	29,130.97

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES — (Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 18— (Concluded)

Access to Beaubier	2,911.02
Jct. Hwy. 28 (Lake Alma) to Jct. Hwy. 6 (South of Minton)	99,721.00
Access to Gladmar	979.90
South Jct. Hwy. 6 to Jct. Hwy. 34	35,089.46
Bridge 36-01-24-2	245.79
Jct. Hwy. 34 to East Jct. Hwy. 36	21,789.85
Access to Big Beaver	5,026.67
Bridge 05-02-24-2	570.28
West Jct. Hwy. 36 to East Jct. Hwy. 2 (Rockglen)	47,342.92
Access to Fife Lake	3,042.50
West Jct. Hwy. 2 to Jct. Hwy. 358	26,995.25
Jct. Hwy. 358 to Jct. Hwy. 19	123,080.49
Bridge 31-05-06-3	5,005.75
Access to McCord	1,326.44
Jct. Hwy. 19 to Ponteix Grid	35,474.28
Bridge 29-05-08-3	1,596.84
Ponteix Grid to North Jct. 4 (Valmarie)	18,942.05
Bridge 33-03-13-3	109.87
South Jct. Hwy. 4 to East Jct. Hwy. 37 (Climax)	57,367.97
Access to Orkney	265.82
Access to Bracken	237.93
West Jct. Hwy. 37 (Climax) to 3 Miles West of Divide	62,950.35
3 Miles West of Divide to Jct. Hwy. 13 (Robsart)	9,333.18

Highway No. 19 (\$471,183.63)

Jct. Hwy. 18 to West Jct. Hwy. 13 (Kincaid)	32,061.40
East Jct. Hwy. 13 (Kincaid) to South Jct. Hwy. 43	66,264.82
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	94,976.35
East Jct. Hwy. 1 (Chaplin) to West Jct. Hwy. 42 (Central Butte)	59,805.62
East Jct. Hwy. 42 to Elbow	122,826.51
Mistassinne Townsite & Douglas Park Access (Qu'Appelle Valley)	2,810.66
Elbow to Jct. Hwy. 15	90,532.67
Access to Loreburn	364.80
Access to Strongfield	264.19
Access to Elbow	375.30
Access to Hawarden	901.31

Highway No. 20 (\$638,043.31)

Lumsden to Jct. Hwy. 22 (South of Bulyea)	85,400.95
Bridge 14-20-21-2	2,857.63
Valeport Picnic Site and Historic Park	2,908.43
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15	76,156.27
Access to Duval	859.34
South Jct. Hwy. 15 to East Jct. Hwy. 14 (Lanigan)	66,179.14
West Jct. Hwy. 14 (East of Guernsey) to Jct. Hwy. 5 (Humboldt)	49,186.99
Jct. Hwy. 5 (Humboldt) to Pilger	120,537.76
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	120,244.22
Access to Yellow Creek	32,099.45
Access to Tway	7,579.39
Access to Middle Lake	1,528.39
Access to St. Benedict	1,346.44
Jct. Hwy. 320 (South of Crystal Springs) to Jct. Hwy. 3 (East of Birch Hills)	71,158.91

Highway No. 21 (\$890,307.14)

International Boundary to Govenlock	7,590.44
Govenlock to Jct. Hwy. 13 (West of Robsart)	108,437.41
Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221	69,002.43
Jct. Hwy. 221 to Maple Creek (Jasper Avenue)	28,668.49
Maple Creek (Jasper Ave.) to Jct. Hwy. 1	15,968.82
Jct. Hwy. 1 to Jct. Hwy. 371 (Fox Valley)	47,318.82
Access to Golden Prairie	2,500.23
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader)	103,211.45
Access to Mendham	5,172.80
Access to Fox Valley	82.46
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	60,701.07
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley)	37,173.90

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 21—(Concluded)

Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	21,144.22
South Jct. Hwy. 31 (South of Kerrobert) to Jct. Hwy. 51 (Kerrobert)	16,442.32
North Jct. Hwy. 31 (Kerrobert) to Jct. Hwy. 14 (Unity)	103,914.33
Access to Tramping Lake	9,155.53
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert)	39,416.29
Access to Unity	1,357.17
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 5 (Maidstone)	90,250.81
Jct. Hwy. 5 (Maidstone) to Jct. Hwy. 3 (North of Bolney)	83,633.94
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	15,476.59
Bronson Lake Access Road	12,000.79
Makwa Lake Grid to Jct. 55 (Pierceland)	10,504.01
Bridge 18-59-25-3	632.12
Bridge 25-58-25-3	550.70

Highway No. 22 (\$292,265.85)

Manitoba Border to South Jct. Hwy. 8	7,308.04
North Jct. Hwy. 8 to East Jct. Hwy. 9 (Stockholm)	55,487.63
Access to Gerald	4,889.83
West Jct. Hwy. 9 (Dubuc) to South Jct. Hwy. 47 (Killaly)	21,241.92
Access to Grayson	535.92
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	42,939.33
Lemberg Picnic Site	932.33
Access to Killaly	444.97
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	136,357.97
Access to Dysart	233.06
Access to Markinch	301.47
Jct. Hwy. 6 (Southey) to Jct. Hwy. 20 (South of Bulleya)	21,593.38

Highway No. 23 (\$352,412.56)

Jct. Hwy. 9 (Bertwell) to Somme	77,162.30
Somme to Jct. Hwy. 38 (Chelan)	57,036.51
Access to Carragana	146.05
Access to Chelan	275.78
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	56,589.98
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55	156,013.48
Access to Zennon Park	5,188.46

Highway No. 24 (\$52,138.29)

Jct. Hwy. 3 (Spiritwood) to Leoville	26,505.47
Access to Leoville	80.61
Leoville to Chitek Lake	25,552.21

Highway No. 25 (\$44,753.68)

Jct. Hwy. 3 (Birch Hills) to Jct. Hwy. 2 (St. Louis)	44,432.70
Access to Hagen	320.98

Highway No. 26 (\$584,379.59)

Jct. Hwy. 4 to Meota	53,201.35
Meota to South Jct. Hwy. 3 (Turtleford)	223,127.19
Edam Picnic Site	2,517.75
Access to Turtleford	28.43
Access to Edam	332.44
Access to Vawn	410.11
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	87,199.85
North Jct. Hwy. 3 (South of St. Walburg) to Jct. Hwy. 304 (Loon Lake)	115,554.26
Bridge 24-58-22-3	540.11
North Jct. Hwy. 3 & 26 Picnic Site	1,164.05
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	96,117.51
Bridge 11-59-22-3	3,725.45
Bridge 23-58-22-3	461.09

Highway No. 27 (\$166,882.67)

Jct. Hwy. 2 to Jct. Hwy. 41 (Aberdeen)	161,239.66
Access to Aberdeen	5,583.01
Access to Vonda	60.00

Highway No. 28 (\$64,803.39)

Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	38,824.74
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	25,978.65

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 29 (\$81,037.04)	
Jct. Hwy. 14 (Wilkie) to 14½ Miles North of Jct. Hwy. 14	50,763.52
14½ Miles North of Jct. Hwy. 14 to Jct. Hwy. 40 (Battleford)	30,273.52
Highway No. 30 (\$31,677.77)	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7	31,677.77
Highway No. 31 (\$370,528.29)	
Jct. Hwy. 4 to Plenty	60,998.73
Access to Herschel	3,786.93
Access to Stranraer	58.56
Plenty to South Jct. Hwy. 21	41,164.67
Access to Dodsland	517.90
Access to Plenty	251.37
Jct. Hwy. 51 (Kerrobot) to ½ Mile Northwest of Salvador	128,636.07
Access to Luseland	38.97
½ Mile Northwest of Salvador to Jct. Hwy. 14 (Macklin)	135,075.09
Highway No. 32 (\$220,758.35)	
Jct. Hwy. 1 to Success	11,003.14
Success to Cabri	28,465.89
Access to Success	19.33
Access to Pennant	68.41
Access to Cabri	164.61
Cabri to Lancer	59,983.71
Access to Abbey	349.04
Lancer to Jct. Hwy. 21 (Leader)	118,133.59
Access to Prelate	2,570.63
Highway No. 33 (\$163,897.34)	
Jct. Hwy. 13 (Stoughton) to Fillmore	88,176.75
Fillmore to Jct. Hwy. 35 (Francis)	18,550.73
Access to Osage	257.57
Access to Tyvan	100.95
Jct. Hwy. 35 (Francis) to Kronau	34,044.19
Kronau to Regina (Arcola St. & Victoria Ave.)	22,767.15
Highway No. 34 (\$62,032.60)	
International Boundary to Bengough	38,635.30
Bengough to Jct. Hwy's. 13 & 334	23,397.30
Highway No. 35 (\$1,001,309.52)	
International Boundary to Jct. Hwy. 18	40,751.35
Jct. Hwy. 18 to 1 Mile South of Colgate Access	70,836.89
1 Mile South of Colgate Access to Jct. Hwy. 13 (Weyburn)	31,305.17
Access to Colgate	2,133.99
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	133,549.46
Jct. Hwy. 33 (Francis) to Jct. Hwy. 16	17,588.85
Jct. Hwy. 16 to East Jct. Hwy. 1 (Qu'Appelle)	79,006.46
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	27,218.31
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton)	20,153.58
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	48,733.36
Jct. Hwy. 15 (Leross) to Jct. Hwy. 14 (Elfros)	55,500.99
Access to Wishart	12,529.62
Jct. Hwy. 14 (Elfros) to Jct. Hwy. 5 (Wadena)	49,375.18
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49	8,791.48
Access to Hendon	1,944.16
Jct. Hwy. 49 to 3 Miles North of Jct. Hwy. 349	142,258.35
Archerwill Picnic Site	1,248.90
Access to Fosston	29.56
3 Miles North of Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	78,741.87
Access to Sylvania	1,163.44
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335	19,315.53
Access to Ridgedale	55,894.88
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin)	20,414.37
Access to Nipawin (Via C.P.R. Bridge)	8,823.39
Access to Aylsham	43,143.44
Bridge 05-51-14-2	880.68
North Jct. Hwy. 55 (Whitefox) to 22½ Miles Northeast	28,658.18
Bridge 16-51-14-2	1,318.08

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES — (Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 36 (\$427,210.91)	
International Boundary to North Jct. Hwy. 18	108,463.84
Bridge 06-02-26-2	3,112.95
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood)	104,261.15
Access to Willow Bunch	100.33
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2	180,011.51
Access to Ormiston	31,261.13
Highway No. 37 (\$304,579.87)	
International Boundary to East Jct. Hwy. 18 (Climax)	69,685.48
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	143,690.98
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	90,020.16
Access to Shaunavon	1,183.25
Highway No. 38 (\$100,827.41)	
Jct. Hwy. 49 (South of Kelvington) to East of Perigord	38,122.80
East of Perigord to Jct. Hwy. 23 (Chelan)	39,101.81
Hwy. 38 to Greenwater Provincial Park	4,349.76
Access to Perigord	405.25
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49	18,319.26
Bridge 20-36-11-2	528.53
Highway No. 39 (\$316,599.20)	
International Boundary to Jct. Hwy. 18 (West of Bienfait)	44,468.04
Roche Percee Camp Site	937.64
Access to Roche Percee	7,424.26
Jct. Hwy. 18 (West of Bienfait) to West Jct. Hwy. 47 (Estevan)	7,967.82
West Jct. Hwy. 47 (Estevan) to Midale	31,653.24
Macoun Picnic Site	3,459.39
Midale to Jct. Hwy. 35 (Weyburn)	57,152.64
Jct. Hwy. 35 (Weyburn) to Yellow Grass	31,670.26
Yellow Grass to North Jct. Hwy. 6 (Corinne)	57,129.30
North Jct. Hwy. 6 (Corinne) to South of Pitman	45,495.16
South of Pitman to Jct. Hwy. 1 and Hwy. 301	29,241.45
Highway No. 40 (\$422,738.26)	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	47,792.67
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	56,121.31
Access to Krydor	138.49
Access to Hafford	165.79
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 5 (North Battleford)	33,938.61
David Laird Camp Site (North Battleford)	857.78
Access to Speers	1,463.39
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	72,774.70
Bridge 01-44-20-3	2,423.20
Bridge 05-44-19-3	648.91
Access to Cutknife	44.29
East Jct. Hwy. 21 (Wilbert) to Neilburg	156,130.76
Neilburg to Alberta Boundary	50,055.27
Access to Marsden	183.09
Highway No. 41 (\$117,659.70)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	31,983.57
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	71,482.34
Access to Aberdeen	14,193.79
Highway No. 42 (\$283,806.74)	
Jct. Hwy. 2 (Tuxford) to Keeler	38,338.94
Access to Marquis	682.38
Access to Keeler	325.62
Keeler to East Jct. Hwy. 19	75,288.52
East Jct. Hwy. 19 to Diefenbaker Lake	27,560.36
Access to Riverhurst	411.65
Diefenbaker Lake to Jct. Hwy. 342	53,821.95
Jct. Hwy. 342 to Jct. Hwy. 15 (East of Milden)	87,327.69
Access to Dinsmore	49.63

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE —(Continued)

Highway No. 43 (\$206,397.39)	
Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg)	74,317.33
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19	44,990.89
North Jct. Hwy. 19 to Jct. Hwy. 4	86,174.09
Bridge 20-11-10-3	654.93
Access to Vanguard	106.28
Access to Neville	153.87
Highway No. 44 (\$448,904.77)	
Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	32,533.06
North Jct. Hwy. 19 to South Jct. Hwy. 45	106,996.78
North Jct. Hwy. 45 (Macrorie) to East Jct. Hwy. 42 (Dinsmore)	52,387.55
West Jct. Hwy. 42 (West of Dinsmore) to North Jct. Hwy. 4 (North of Elrose)	59,641.09
Access to Wiseton	130.47
Access to Forgan	151.64
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	76,291.05
Battleford's Trail Historic Marker	439.11
Access to Plato	2,160.94
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	42,158.26
Access to Glidden	1,142.83
East Jct. Hwy. 21 (Glidden) to Mantario	48,167.72
Mantario to Jct. Hwy. 7 (Alsask)	23,725.52
Alsask Picnic Site and Mantario Historic Site	2,283.37
Access to Alsask	695.38
Highway No. 45 (\$186,220.09)	
Jct. Hwy. 42 (Lucky Lake) to Jct. Hwy. 373 (Birsay)	20,114.73
Jct. Hwy. 373 (Birsay) to South Jct. Hwy. 44	24,421.31
South Jct. Hwy. 44 to East Jct. Hwy. 15 (West of Outlook)	82,631.50
West Jct. Hwy. 15 (West of Outlook) to Jct. Hwy. 7 (Delisle)	59,052.55
Highway No. 47 (\$572,707.73)	
International Boundary to East Jct. Hwy. 39 (Estevan)	9,888.43
Boundary Dam Picnic Site	1,015.82
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13 & South Jct. Hwy. 33	126,839.34
North Jct. Hwy. 33 (Stoughton) to Jct. Hwy. 16 (Kegworth)	101,378.72
Access to Corning	4,372.69
Jct. Hwy. 16 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry)	36,850.04
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (South of Killaly)	108,269.76
South Jct. Hwy. 22 (South of Killaly) to South Jct. Hwy. 10 (Melville)	28,375.31
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook)	19,682.20
Jct. Hwy. 52 (Willowbrook) to Jct. Hwy. 14 (Springside)	8,706.39
Bridge 09-27-06-2	376.71
Jct. Hwy. 14 (Springside) to Jct. Hwy. 5 (Buchanan)	33,714.84
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville)	93,237.48
Highway No. 49 (\$333,717.84)	
Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	22,227.24
Bridge 32-33-30-1	2,030.52
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	47,101.35
Access to Hyas	1,209.14
Access to Stenen	859.07
West Jct. Hwy. 9 (Preeceville) to Okla	91,425.89
Access to Hazel Dell	3,165.36
Okla to Jct. Hwy. 38 (South of Kelvington)	143,558.11
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	22,141.16
Highway No. 51 (\$281,248.46)	
Jct. Hwy. 4 (Biggar) to 7 Miles West of Kelfield	24,869.96
Access to Ruthilda	719.39
7 Miles West of Kelfield to Jct. Hwy. 21 (Kerrobert)	100,159.65
Jct. Hwy. 21 (Kerrobert) to Major	93,154.42
Access to Major	235.04
Major to Alberta Boundary	62,110.00
Highway No. 52 (\$72,502.03)	
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	20,012.36
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15 (North of Ituna)	52,227.28
Dunning Historic Site	262.39

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 54 (\$40,947.88)	
Jct. Hwy. 11 to Regina Beach	39,992.57
Access to Buena Vista	955.31
Highway No. 55 (\$854,771.75)	
Jct. Hwys. 123 & 163 to South Jct. Hwy. 35 (Nipawin)	30,169.43
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	13,451.10
Bridge 01-51-15-2	3,482.74
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	53,974.77
Bridge 08-52-16-2	1,930.01
Access to Choiceland	2,349.72
Access to Snowden	1,564.79
Access to Love	60.95
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	20,153.26
Bridge 33-51-23-2	1,003.49
Smeaton Camp Site	195.19
Access to Shipman	153.08
Access to Weirdale	634.05
Jct. Hwy. 120 (Meath Park) to Jct. Hwy. 2 (Prince Albert)	34,321.46
Bridge 17-50-24-2	631.91
Jct. Hwy. 55 (P.A. Pulp Mill) to Jct. Hwy. 2 (South of Spruce Home)	68,600.70
Access to Meath Park	1,212.31
Jct. Hwy. 3 (Shellbrook) to Debden	115,214.21
Access to Canwood	767.48
Debden to Big River (Main & 4th)	107,140.38
Big River Camp Site	58.92
Jct. Hwy. 55 (Bodmin) to 20.7 Miles Northeast	22,323.51
Big River (Main & 4th) to Jct. Hwy. 124	66,378.52
Jct. Hwy. 124 to Jct. Hwy. 155 (Green Lake)	14,919.24
Cowan River Camp Site	6,235.62
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	45,339.39
Bridge 31-59-16-3	524.64
Bridge 29-64-15-3	44.60
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	136,348.50
Bridge 19-61-20-3	462.85
Bridge 35-59-20-3	960.36
Bridge 35-59-18-3	556.16
North Jct. Hwy. 26 to Alberta Boundary	103,608.41
Highway No. 56 (\$87,598.43)	
Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge	30,086.83
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	44,616.56
Katepwa Provincial Park (Internal Roads)	46.80
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 210 (West of Echo Lake)	11,832.73
Access to Pasqua Summer Resort	1,015.51
Highway No. 57 (\$71,327.74)	
Manitoba Boundary to Jct. Hwy. 5 (East of Kamsack)	60,793.66
Duck Mountain Provincial Park (Internal Roads)	10,534.08
Highway No. 58 (\$183,566.54)	
Jct. Hwy. 18 (West of Fir Mountain) to West Jct. Hwy. 13 (La Fleche)	143,176.30
Bridge 03-06-05-3	266.69
East Jct. Hwy. 13 (La Fleche) to East Jct. Hwy. 43 (Gravelbourg)	15,623.28
West Jct. 43 (Gravelbourg) to Jct. Hwy. 363	24,500.27
Highway No. 60 (\$19,041.13)	
Pike Lake Provincial Park to Jct. Hwy. 7	17,626.85
Pike Lake Provincial Park (Internal Roads)	1,414.28
Highway No. 80 (\$18,261.12)	
Jct. Hwy. 22 (Esterhazy) to Jct. Hwy. 14 (Churchbridge)	11,936.99
Jct. Hwy. 80 to IMC Mine K-1	86.64
Access to Yarbo	6,237.49
Highway No. 99 (\$1,722.26)	
Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	1,722.26

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES— (Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

Highway No. 101 (\$74,163.42)	
Jct. Hwy. 55 to Canoe Lake	74,163.42
Highway No. 102 (\$115,643.28)	
South Abutment Churchill River Bridge to Island Lake Creek	27,743.11
Island Lake Creek to Waddy River	55,944.83
Waddy River to Reindeer Lake	31,955.34
Highway No. 104 (\$87,948.33)	
Jct. Hwy. 4 & 224 to Keeley Lake Access	87,948.33
Highway No. 105 (\$135,550.48)	
Jct. Hwy. 102 to Atwater Lake	38,536.45
Atwater Lake to Courtney Lake	35,147.74
Courtney Lake to Rabbit Lake (Gulf Minerals Property)	61,866.29
Highway No. 106 (\$578,151.44)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120	123,601.62
Bridge 17-54-18-2	57.52
Torch River Campground and Nipawin Park Sites	17.14
Jct. Hwy. 120 to Jct. Hwy. 165	152,206.98
Bridge 22-64-15-2	436.38
Bridge 33-64-15-2	194.57
Bridge 33-64-15-2	412.41
Sites at McDougal Creek, Little Bear and Big Sandy	51.03
Jct. Hwy. 165 to Mile 150, Hanson Lake Road	137,988.69
Bridge 12-65-15-2	1,503.54
Bridge 03-65-15-2	24.57
Bridge 29-64-13-2	1,366.22
Bridge 06-64-10-2	192.96
Bridge 05-64-10-2	341.55
Mile 150, Hanson Lake Road to Jct. Hwy. 135 (Mi. 180.80)	64,737.68
Various Campsites	52.65
Jct. Hwy. 135 (Mi. 180.80) to Jct. Hwy. 167 (Creighton)	94,965.93
Highway No. 120 (\$176,577.77)	
Jct. Hwy. 55 (Meath Park) to Candle Lake	38,149.16
Bridge 24-55-22-2	101.32
Bridge 05-52-23-2	386.32
Candle Lake Access to Jct. Hwy. 106	118,026.88
Jct. Hwy. 106 to 19 Miles Northeast	19,914.09
Highway No. 123 (\$320,114.66)	
Jct. Hwy. 55 & 163 to Squaw Rapids Power Station Access	228,741.44
Bridge 24-52-11-2	99.41
Bridge 04-52-11-2	138.72
Squaw Rapids Access to Pemmanican Portage Ferry (Cumberland House)	90,982.60
Sipanok Channel Camp Site	152.49
Highway No. 124 (\$57,353.10)	
Jct. Hwy. 55 (Cowan Lake) to Dore Lake	57,353.10
Highway No. 135 (\$102,282.07)	
Jct. Hwy. 106 to Pelican Narrows	52,683.53
Bridge 25-69-06-2	1,252.91
Bridge 12-68-06-2	871.42
Pelican Narrows to Sandy Bay	47,474.21
Highway No. 155 (\$509,987.05)	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval	95,638.38
Bridge 19-65-12-3	317.95
Access Road to Beauval to Buffalo Narrows Ferry	227,374.98
Little Amyot Lake and South Bay Campsites	99.00
Buffalo Narrows Ferry to La Loche	186,556.74
Highway No. 163 (\$115,564.52)	
Jct. Hwy. 9 to South of Shoal Lake	19,687.46
Bridge 23-53-02-2	10,853.85
Bridge 21-53-02-2	412.00

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 163—(Concluded)

Bridge 16-53-02-2	4,195.62
South of Shoal Lake to 4 Miles East of Smoky Burn	30,682.24
Bridge 33-50-09-2	377.02
Bridge 33-50-09-2	52.94
Bridge 35-50-08-2	235.81
Bridge 05-51-07-2	400.80
Bridge 21-51-05-2	236.67
4 Miles East of Smoky Burn to Jct. Hwy. 55 & 123	48,430.11

Highway No. 165 (\$92,266.72)

Jct. Hwy. 106 to Jct. Hwy. 169	92,266.72
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Highway No. 167 (\$91,441.08)

Sturgeon Weir River to Denare Beach	16,150.01
Denare Beach to Flin Flon	74,972.88
Access to Phantom Lake	318.19

Highway No. 169 (\$39,033.54)

South Jct. Hwy. 2 (Northeast of Waskesiu) to North Jct. Hwy. 2 (South of La Ronge)	39,033.54
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Highway No. 201 (\$5,704.00)

Jct. Hwy. 1 (Broadview) to Jct. Hwy. 247	5,704.00
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Highway No. 202 (\$64,404.47)

Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	56,927.71
Buffalo Pound Provincial Park (Internal Roads)	7,476.76

Highway No. 204 (\$2,450.43)

Jct. Hwy. 4 (North of Cochin) to Battlefords Provincial Park	2,450.43
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Highway No. 209 (\$39,083.28)

Jct. Hwy. 9 to Moose Mountain Provincial Park	4,104.05
Moose Mountain Provincial Park (Internal Roads)	34,979.23

Highway No. 210 (\$42,371.45)

Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake)	14,525.13
Echo Valley Provincial Parks (Internal Roads)	855.85
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10	21,657.62
Echo Valley Provincial Park (Internal Roads)	5,332.85

Highway No. 211 (\$14,587.30)

Jct. Hwy. 11 to Blackstrap Provincial Park	14,587.30
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Highway No. 212 (\$28,961.73)

Jct. Hwy. 11 (Duck Lake) to Ft. Carlton Historic Park	28,961.73
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Highway No. 219 (\$56,303.05)

Danielson Provincial Park (Internal Roads)	8,082.43
East Jct. Hwy. 44 to Jct. Hwy. 15	10,147.76
Jct. Hwy. 15 to West of Dundurn	19,405.47
West of Dundurn to Jct. Hwy. 14 (Saskatoon)	18,667.39

Highway No. 220 (\$10,478.70)

Jct. Hwy. 20 (Bulyea) to Rowan's Ravine Provincial Park	10,478.70
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Highway No. 221 (\$11,625.74)

Jct. Hwy. 21 to Cypress Hills Provincial Park	5,113.76
Cypress Hills Provincial Park (Internal Roads)	6,511.98

Highway No. 224 (\$78,193.35)

Jct. Hwy. 4 & 104 to Jct. Hwy. 26 (Goodsoil)	73,681.37
Meadow Lake Provincial Park Roads	4,511.98

Highway No. 225 (\$76,489.29)

Jct. Hwy. 2 to Jct. Hwy. 312	76,489.29
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Highway No. 229 (\$18,339.73)

Jct. Hwy. 9 to Good Spirit Provincial Park	10,390.00
Good Spirit Provincial Park (Internal Roads)	2,102.61
South of Good Spirit Provincial Park to Jct. Hwy. 47	5,847.12

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 240 (\$118,853.23)	
Jct. Hwy. 55 (North of Shellbrook) to Prince Albert National Park	118,853.23
Highway No. 247 (\$28,453.92)	
Jct. Hwy. 9 to Jct. Hwy. 47	28,324.36
Access to Bird's Point	129.56
Highway No. 255 (\$15,331.68)	
Jct. Hwy. 55 to Tobin Lake Summer Resort	15,331.68
Highway No. 261 (\$9,929.06)	
Saskatchewan Landing Provincial Park (East) to Jct. Hwy. 4	4,773.53
Saskatchewan Landing Provincial Park (Internal Roads)	400.08
Jct. Hwy. 4 to Saskatchewan Landing Provincial Park (West)	3,701.78
Saskatchewan Landing Provincial Park (Internal Roads)	1,053.67
Highway No. 263 (\$25,975.13)	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park	17,197.68
Access to Emma Lake	5,450.50
Access to Neis Beach	3,326.95
Highway No. 264 (\$4,226.04)	
Jct. Hwy. 2 (Near McPhee Lake) to Prince Albert National Park	4,226.04
Highway No. 301 (\$64,927.45)	
Jct. Hwy. 1 (East of Moose Jaw) to Jct. Hwy. 202	64,927.45
Highway No. 302 (\$93,822.36)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	93,822.36
Highway No. 304 (\$96,146.22)	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (South of Loon Lake)	95,697.14
Bridge 07-58-19-3	449.08
Highway No. 305 (\$89,567.41)	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville)	23,447.79
Access to Neuhorst	783.19
Jct. Hwy. 12 (North of Martensville) to Jct. Hwy. 5 (Langham)	65,336.43
Highway No. 306 (\$126,424.89)	
Jct. Hwy. 35 to Riceton	59,576.83
Bridge 31-12-16-2	368.66
Bridge 21-12-16-2	675.84
Bridge 05-12-15-2	263.43
Bridge 27-11-15-2	286.87
Riceton to Jct. Hwy. 6	65,253.26
Highway No. 307 (\$34,891.43)	
Jct. Hwy. 7 (East of Flaxcombe) to Smiley	18,148.60
Access to Smiley	110.76
Smiley to Jct. Hwy. 21 (East of Coleville)	16,632.07
Highway No. 308 (\$20,649.42)	
Manitoba Boundary to Jct. Hwy. 8	19,973.49
Access to Welwyn	675.93
Highway No. 309 (\$43,832.35)	
Jct. Hwy. 9 (Ebenezer) to Rhein	43,832.35
Highway No. 310 (\$133,843.16)	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	70,361.32
West Jct. Hwy. 10 (West of Balcarres) to Jct. Hwy. 56 (Lebret)	11,715.75
Qu'Appelle Valley Historic Marker	178.44
Jct. Hwy. 52 to Jct. Hwy. 14 (Foam Lake)	22,069.73
Foam Lake Campsite	2,708.31
Jct. Hwy. 14 (Foam Lake) to Jct. Hwy. 5 (Kuroki)	26,809.61
Highway No. 312 (\$311,469.49)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	211,585.40
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12	90,739.40
East and South Access to Waldheim	1,066.64
Access to Laird	8,078.05

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES— (Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— (Continued)

Highway No. 318 (\$80,948.28)	
Jct. Hwy. 18 (Carnduff) to Alida	80,948.28
Highway No. 320 (\$142,454.04)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	142,454.04
Highway No. 321 (\$30,699.57)	
Jct. Hwy. 21 (Liebenthal) to Alberta Boundary	30,699.57
Highway No. 322 (\$20,924.01)	
Jct. Hwy. 20 (Southeast of Siltou) to Jct. Hwy. 220	20,151.37
Access to Kannata Valley	772.64
Highway No. 324 (\$19,179.83)	
Jct. Hwy. 378 (Northeast of Whitkow) to Mayfair	19,179.83
Highway No. 332 (\$102,968.29)	
Jct. Hwy. 32 (Cantuar) to Hazlet	102,968.29
Highway No. 334 (\$220,296.77)	
Jct. Hwy. 34 & 13 to Jct. Hwy. 339 (Avonlea)	83,188.63
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	133,067.85
Bridge 19-12-22-2	409.63
Bridge 24-12-21-2	405.73
Bridge 22-12-21-2	666.89
Bridge 21-12-21-2	330.23
Bridge 20-12-21-2	521.41
Bridge 19-12-21-2	880.71
Bridge 19-12-21-2	825.69
Highway No. 335 (\$21,406.27)	
Jct. Hwy. 23 to Jct. Hwy. 35	10,231.89
Jct. Hwy. 35 to Jct. Hwy. 6 (Gronlid)	10,783.26
Bridge 36-47-16-2	88.40
Bridge 34-47-15-2	115.78
Bridge 36-47-15-2	186.94
Highway No. 339 (\$122,761.23)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	122,761.23
Highway No. 340 (\$42,243.24)	
Jct. Hwy. 5 (Radisson) to Jct. Hwy. 40 (Hafford)	41,888.80
Bridge 10-43-10-3	354.44
Highway No. 342 (\$128,451.78)	
Jct. Hwy. 42 to Beechy	25,279.50
Beechy to Clearwater Lake Regional Park Access	97,343.87
Clearwater Lake Regional Park Access to Jct. Hwy. 4 (North of Kyle)	5,828.41
Highway No. 343 (\$75,104.99)	
Jct. Hwy. 4 to Simmie	72,781.40
Access to Lac Pelletier	2,323.59
Highway No. 349 (\$61,871.06)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	61,871.06
Highway No. 350 (\$34,010.49)	
International Boundary to Jct. Hwy. 18 (Torquay)	34,010.49
Highway No. 354 (\$25,147.90)	
Jct. Hwy. 11 (Bethune) to Dilke	25,147.90
Highway No. 355 (\$68,298.55)	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home)	55,937.56
Access to Albertville	718.39
Jct. Hwy. 2 (Spruce Home) to 7 Miles West	11,642.60

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Concluded)

Highway No. 356 (\$6,330.18)	
Jct. Hwy. 56 to Jct. Hwy. 35 (South of Lipton)	6,330.18
Highway No. 357 (\$7,793.55)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	7,793.55
Highway No. 358 (\$52,091.69)	
Jct. Hwy. 18 (Wood Mountain) to Hwy. 13 (Limerick)	51,725.83
Bridge 20-04-03-3	365.86
Highway No. 361 (\$39,075.57)	
East of Lampman to Jct. Hwy. 47	39,075.57
Highway No. 363 (\$188,508.92)	
Jct. Hwy. 2 (Moose Jaw) to Courval	64,496.27
Access to Courval	376.59
Courval to North Jct. Hwy. 19 (Hodgeville)	49,903.89
Access to Coderre	237.72
South Jct. Hwy. 19 (Hodgeville) to Jct. Hwy. 4	73,494.45
Highway No. 364 (\$116,285.28)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	115,058.13
Access to Edenwold	1,227.15
Highway No. 365 (\$17,599.56)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 14 (Plunkett)	17,599.56
Highway No. 367 (\$51,572.49)	
Jct. Hwy. 42 (Eyebrow) to Jct. Hwy. 19 (Bridgeford)	51,572.49
Highway No. 368 (\$163,676.14)	
Jct. Hwy. 5 (Muenster) to St. Brieux	120,517.91
Access to Lake Lenore	144.50
St. Brieux to Jct. Hwy. 3 (Beatty)	43,013.73
Highway No. 369 (\$11,925.81)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	11,925.81
Highway No. 371 (\$54,511.79)	
Jct. Hwy. 21 (Fox Valley) to Alberta Border	54,511.79
Highway No. 373 (\$8,993.75)	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay)	5,977.59
Diefenbaker Lake to 3 Miles North (East of Birsay)	3,016.16
Highway No. 376 (\$156,284.89)	
Jct. Hwy. 14 (Asquith) to Arlee	77,883.63
Arlee to Sonningdale	54,370.56
Sonningdale to Jct. Hwy. 5 (Maymont)	24,030.70
Highway No. 377 (\$36,758.84)	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	36,758.84
Highway No. 378 (\$124,866.65)	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	100,266.75
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	24,599.90
Highway No. 379 (\$16,573.98)	
Jct. Hwy. 4 (Wymark) to McMahon	16,356.55
Access to Schoenfeld	217.43
Highway No. 381 (\$34,608.67)	
Jct. Hwy. 8 to MacNutt	34,608.67
Highway No. 397 (\$11,424.46)	
Jct. Hwy. 14 (Elstow) to Allan	11,424.46
	<u>\$ 29,405,805.92</u>

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

URBAN MAINTENANCE ASSISTANCE BY AGREEMENT

R.M.'s and L.I.D.'s shown in this list are the administrative authority for communities that do not have local governments to administer their own affairs (e.g. Hamlets).

Abbey	\$ 10.76
Aberdeen	196.16
Admiral	17.86
Alida	11.72
Aneroid	341.17
Arcola	242.07
Atwater	33.59
Avonlea	86.70
Aylesbury	253.91
Balgonie	175.34
Beechy	451.70
Bethune	1,158.98
Bracken	34.83
Bredenbury	16.00
Bruno	749.00
Buena Vista	474.53
Burstall	209.52
Cadillac	215.67
Canwood	100.65
Carievale	89.77
Ceylon	507.44
Chaplin	141.22
Churchbridge	42.32
Coderre	1,998.79
Codette	61.49
Coleville	181.38
Colgate	113.26
Colonsay	217.29
Consul	1,080.81
Coronach	(58.24)
Craven	55.49
Cudworth	541.22
Cupar	47.79
Dilke	37.16
Dinsmore	394.34
Dodsland	136.25
Dubuc	347.24
Dysart	104.11
Earl Grey	15.27
Ebenezer	76.88
Edenwold	193.31
Elrose	316.00
Elstow	106.61
Endeavour	79.45
Fairlight	46.46
Ferland	119.20
Fife Lake	85.22
Fillmore	119.99
Findlater	265.57
Fleming	51.08
Foam Lake	26.13
Frobisher	96.63
Glenavon	34.73
Glen Ewen	690.75
Golden Prairie	50.12
Grayson	113.95
Guernsey	37.23
Hafford	121.93
Haguc	115.58
Hanley	287.97
Harris	133.11
Hawarden	248.95

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES— (Continued)

URBAN MAINTENANCE ASSISTANCE BY AGREEMENT— (Continued)

Hazlet	1,746.13
Hepburn	120.00
Holdfast	25.56
Hyas	64.30
Imperial	38.32
Jansen	208.73
Kannata Valley Beach	114.18
Keeler	265.67
Kelliher	120.00
Kenaston	143.71
Kerrobot	984.62
Killaly	51.31
Lafleche	280.27
Laird	56.82
Lake Alma	120.25
Lake Lenore	5.40
Lancer	79.95
Langham	43.08
Lemberg	75.99
Leross	24.19
Leroy	291.53
Limerick	160.67
Lockwood	204.35
Lucky Lake	144.04
Luseland	829.27
MacNutt	31.45
Macoun	420.04
Maidstone	1,460.42
Major	433.47
Mankota	282.53
Manor	120.35
Marcelin	25.15
Marengo	26.00
Margo	87.50
Markinch	19.94
Marquis	51.11
Marsden	123.82
Maryfield	144.32
Meacham	172.80
Medstead	14.38
Mendham	40.97
Mervin	15.65
Middle Lake	427.32
Milden	157.63
Minton	177.00
Montmartre	22.96
Morse	30.93
Muenster	310.06
Naicam	187.00
Neilburg	861.22
Netherhill	7.99
Neudorf	89.76
Nokomis	63.10
North Portal	576.26
Ogema	17.01
Osage	87.33
Paynton	830.87
Pelly	109.36
Penzance	11.40
Piapot	54.36
Pierceland	394.34
Plenty	13.39
Plunkett	37.23
Prelate	147.67
Prud'homme	9.29
Punnichy	81.40

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

URBAN MAINTENANCE ASSISTANCE BY AGREEMENT—(Continued)

Quill Lake	245.85
Quinton	68.18
Radisson	38.23
Rhein	145.77
Richmond	1,027.38
Rockglen	88.75
Rose Valley	134.09
Rush Lake	1,052.28
Saltcoats	16.00
Sceptre	21.95
Semans	136.40
Sheho	273.47
Simpson	185.24
Sintaluta	19.13
Smeaton	237.22
Southey	127.03
Sovereign	(35.45)
Spalding	156.63
Spy Hill	52.31
Stenen	83.38
Stockholm	44.71
Storthoaks	149.30
Sturgis	217.57
Success	94.09
St. Brieux	264.47
St. Louis	62.17
St. Victor	76.06
St. Wallburg	61.75
Tantallon	552.98
Theodore	67.03
Togo	21.15
Tompkins	19.78
Torquay	135.41
Tramping Lake	359.75
Turtleford	1,024.28
Val Marie	36.75
Valparaiso	82.52
Vanguard	117.25
Veregin	149.21
Vibank	6.86
Viscount	362.85
Vonda	66.52
Waldron	94.45
Wapella	345.52
Webb	97.04
Weldon	271.06
Welwyn	100.56
White Fox	93.51
Whitewood	616.25
Willow Bunch	243.88
Wishart	473.81
Wolseley	377.00
Wood Mountain	67.78
Woodrow	296.52
Zenon Park	186.15
R. M. of Bayne	61.98
R. M. of Birch Hills	615.75
R. M. of Bone Creek	109.39
R. M. of Brokenshell	95.98
R. M. of Buchanan	91.71
R. M. of Buckland	108.22
R. M. of Elfros	59.47
R. M. of Garden River	235.97
R. M. of Golden West	304.06
R. M. of Good Lake	61.97
R. M. of Grant	55.10

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES— (Concluded)

URBAN MAINTENANCE ASSISTANCE BY AGREEMENT— (Concluded)

R.M. of Hazel Dell	54.70
R.M. of Lac Pelletier	14.42
R.M. of Langenburg	188.57
R.M. of Leask	206.61
R.M. of Marquis	200.07
R.M. of Moose Mountain	149.58
R.M. of North Qu'Appelle	324.68
R.M. of Pleasantdale	447.39
R.M. of Rodgers	136.82
R.M. of Souris Valley	64.88
R.M. of St. Louis	248.20
R.M. of Storthoaks	89.37
R.M. of St. Peters	501.49
R.M. of Tisdale	59.77
R.M. of Torch River	396.31
L.I.D. No. 960 Christopher Lake	753.72
L.I.D. No. 980 Dorintosh	171.50
	<u>\$ 45,742.04</u>

AIRPORTS—PHYSICAL MAINTENANCE

Hudson Bay Airport	\$ 4,262.64
La Ronge Airport South	13,985.70
La Ronge Airport North	47,817.23
Meadow Lake Airport	39,637.22
	<u>\$ 105,702.79</u>
	<u>\$ 34,604,052.37</u>

OPERATIONS BRANCH

Estimate	<u>\$ 543,640.00</u>	Expenditure	<u>\$ 524,337.58</u>
Branch Head—Salary			\$ 31,008.00
Permanent Positions—Salaries			312,867.38
Temporary Positions—Salaries			14,002.28
Day Labour, Casual and Part-Time Employment			20,675.25
Professional and Technical Services			824.60
Rents, Insurance and Utility Services			8,489.46
Publicity, Information, Advertising and Printing			75,824.70
Repairs and Maintenance			149.32
Travel, Sustenance and Vehicle Expenses			9,504.20
Postage and Communications			4,767.37
Freight, Express, Cartage and Duty			473.62
Contractual Services (Other)			1,103.91
Stationery and Office Supplies			37,376.62
Scientific and Educational Supplies			4,715.40
Office Equipment			227.05
Educational and Scientific Equipment			2,155.60
Sundry			172.82
			<u>\$ 524,337.58</u>

HIGHWAY ENGINEERING BRANCH

Estimate	<u>\$ 1,441,980.00</u>	Expenditure	<u>\$ 1,510,984.72</u>
Branch Heads—Salaries			\$ 170,903.00
Permanent Positions—Salaries			604,820.47
Temporary Positions—Salaries			7,851.69
Day Labour, Casual and Part-Time Employment			182,683.60
Honorariums and Special Services			8,362.19
Professional and Technical Services			327,769.37
Rents, Insurance and Utility Services			33,624.02
Publicity, Information, Advertising and Printing			13,282.56
Repairs and Maintenance			4,479.44

HIGHWAY ENGINEERING BRANCH—(Concluded)

Travel, Sustenance and Vehicle Expenses	102,386.53
Postage and Communications	12,529.23
Freight, Express, Cartage and Duty	3,742.26
Contractual Services (Other)	6,333.29
Stationery and Office Supplies	6,579.60
Scientific and Educational Supplies	11,202.06
Medical and Hospital Supplies	135.24
Coal, Wood and Other Fuels	165.50
Truck, Tractor, Aircraft, and Machinery Supplies	1,333.24
Maintenance and Construction Materials	2,113.94
Miscellaneous Materials and Supplies	4,787.77
Taxes and Licences	678.63
Office Equipment	623.91
Educational and Scientific Equipment	3,683.34
Construction, Maintenance and Farming Equipment	913.84
	<u>\$ 1,510,984.72</u>

TRAFFIC AND SAFETY ENGINEERING BRANCH

Estimate	<u>\$ 140,900.00</u>	Expenditure	<u>\$ 238,063.70</u>
Branch Head—Salary		\$ 29,112.00	
Permanent Positions—Salaries		96,825.83	
Temporary Positions—Salaries		1,825.32	
Day Labour, Casual and Part-Time Employment		16,789.50	
Professional and Technical Services		28,493.98	
Rents, Insurance and Utility Services		1,200.65	
Publicity, Information, Advertising and Printing		24,041.87	
Repairs and Maintenance		503.12	
Travel, Sustenance and Vehicle Expenses		16,124.56	
Freight, Express, Cartage and Duty		291.68	
Contractual Services (Other)		5,756.54	
Stationery and Office Supplies		893.84	
Scientific and Educational Supplies		2,954.85	
Provisions		177.00	
Clothing and Clothing Material		2,002.95	
Truck, Tractor, Aircraft, and Machinery Supplies		721.05	
Maintenance and Construction Materials		1,750.45	
Miscellaneous Materials and Supplies		7,959.26	
Taxes and Licences		136.05	
Educational and Scientific Equipment		464.78	
Sundry		38.42	
		<u>\$ 238,063.70</u>	

BRIDGE ENGINEERING BRANCH

Estimate	<u>\$ 247,170.00</u>	Expenditure	<u>\$ 269,855.37</u>
Branch Head—Salary		\$ 31,008.00	
Permanent Positions—Salaries		217,279.35	
Day Labour, Casual and Part-Time Employment		344.98	
Professional and Technical Services		789.50	
Rents, Insurance and Utility Services		971.13	
Publicity, Information, Advertising and Printing		655.08	
Repairs and Maintenance		134.36	
Travel, Sustenance and Vehicle Expenses		10,087.70	
Postage and Communications		3,256.83	
Freight, Express, Cartage and Duty		1,060.59	
Contractual Services (Other)		309.54	
Stationery and Office Supplies		1,124.52	
Scientific and Educational Supplies		1,321.97	
Truck, Tractor, Aircraft, and Machinery Supplies		100.62	
Miscellaneous Materials and Supplies		1,163.62	
Educational and Scientific Equipment		146.33	
Sundry		101.25	
		<u>\$ 269,855.37</u>	

SWIFT CURRENT DISTRICT

Estimate	<u>\$ 659,450.00</u>	Expenditure	<u>\$ 658,253.78</u>
Branch Head—Salary			\$ 31,008.00
Permanent Positions—Salaries			423,045.82
Temporary Positions—Salaries			20,485.16
Day Labour, Casual and Part-Time Employment			48,913.98
Professional and Technical Services			100.00
Rents, Insurance and Utility Services			48,026.07
Publicity, Information, Advertising and Printing			993.04
Repairs and Maintenance			1,084.41
Travel, Sustenance and Vehicle Expenses			46,395.90
Postage and Communications			24,696.09
Freight, Express, Cartage and Duty			488.57
Contractual Services (Other)			633.54
Stationery and Office Supplies			4,519.16
Scientific and Educational Supplies			3,703.54
Truck, Tractor, Aircraft, and Machinery Supplies			160.00
Maintenance and Construction Materials			179.58
Miscellaneous Materials and Supplies			213.34
Office Equipment			1,404.85
Educational and Scientific Equipment			2,195.18
Sundry			7.55
			<u>\$ 658,253.78</u>

REGINA DISTRICT

Estimate	<u>\$ 952,700.00</u>	Expenditure	<u>\$ 969,670.46</u>
Branch Head—Salary			\$ 31,008.00
Permanent Positions—Salaries			717,978.80
Temporary Positions—Salaries			484.54
Day Labour, Casual and Part-Time Employment			66,908.76
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			108.00
Professional and Technical Services			200.00
Rents, Insurance and Utility Services			60,477.94
Publicity, Information, Advertising and Printing			1,068.59
Repairs and Maintenance			851.42
Travel, Sustenance and Vehicle Expenses			50,920.48
Postage and Communications			17,342.88
Freight, Express, Cartage and Duty			2,647.00
Contractual Services (Other)			1,114.88
Stationery and Office Supplies			4,572.80
Scientific and Educational Supplies			7,026.63
Maintenance and Construction Materials			575.59
Miscellaneous Materials and Supplies			544.10
Compensation for Loss			663.50
Office Equipment			451.62
Educational and Scientific Equipment			4,679.91
Sundry			45.02
			<u>\$ 969,670.46</u>

YORKTON DISTRICT

Estimate	<u>\$ 709,520.00</u>	Expenditure	<u>\$ 727,999.23</u>
Branch Head—Salary			\$ 31,008.00
Permanent Positions—Salaries			545,680.94
Day Labour, Casual and Part-Time Employment			53,291.15
Rents, Insurance and Utility Services			42,748.10
Publicity, Information, Advertising and Printing			334.09
Repairs and Maintenance			478.60

YORKTON DISTRICT — (Concluded)

Travel, Sustenance and Vehicle Expenses	28,892.63
Postage and Communications	15,650.34
Freight, Express, Cartage and Duty	137.97
Contractual Services (Other)	568.16
Stationery and Office Supplies	3,066.63
Scientific and Educational Supplies	4,250.74
Maintenance and Construction Materials	485.77
Miscellaneous Materials and Supplies	258.48
Compensation for Loss	350.00
Office Equipment	240.45
Educational and Scientific Equipment	505.41
Sundry	51.77
	<u>\$ 727,999.23</u>

SASKATOON DISTRICT

Estimate	<u>\$ 850,390.00</u>	Expenditure	<u>\$ 832,750.76</u>
Branch Head—Salary		\$ 31,008.00	
Permanent Positions—Salaries		539,749.96	
Temporary Positions—Salaries		3,570.06	
Day Labour, Casual and Part-Time Employment		113,466.55	
Rents, Insurance and Utility Services		62,757.30	
Publicity, Information, Advertising and Printing		940.09	
Repairs and Maintenance		513.54	
Travel, Sustenance and Vehicle Expenses		47,576.06	
Postage and Communications		21,868.61	
Freight, Express, Cartage and Duty		150.62	
Contractual Services (Other)		1,542.52	
Stationery and Office Supplies		4,002.55	
Scientific and Educational Supplies		1,776.64	
Clothing and Clothing Material		160.97	
Truck, Tractor, Aircraft, and Machinery Supplies		366.55	
Miscellaneous Materials and Supplies		818.78	
Compensation for Loss		408.00	
Educational and Scientific Equipment		1,927.67	
Sundry		146.29	
		<u>\$ 832,750.76</u>	

PRINCE ALBERT DISTRICT

Estimate	<u>\$ 1,019,580.00</u>	Expenditure	<u>\$ 956,988.15</u>
Branch Head—Salary		\$ 31,008.00	
Permanent Positions—Salaries		680,734.79	
Temporary Positions—Salaries		7,198.23	
Day Labour, Casual and Part-Time Employment		59,707.24	
Honorariums and Special Services		3,072.91	
Rents, Insurance and Utility Services		103,751.58	
Repairs and Maintenance		509.77	
Travel, Sustenance and Vehicle Expenses		41,280.91	
Postage and Communications		14,773.36	
Freight, Express, Cartage and Duty		108.09	
Contractual Services (Other)		384.02	
Stationery and Office Supplies		4,049.94	
Scientific and Educational Supplies		6,073.35	
Maintenance and Construction Materials		307.81	
Miscellaneous Materials and Supplies		347.26	
Office Equipment		1,254.20	
Educational and Scientific Equipment		2,339.39	
Sundry		87.30	
		<u>\$ 956,988.15</u>	

MANAGEMENT SERVICES BRANCH

Estimate	\$ 476,290.00	Expenditure	\$ 489,296.72
Branch Head—Salary			\$ 28,500.00
Permanent Positions—Salaries			281,632.29
Temporary Positions—Salaries			4,363.79
Day Labour, Casual and Part-Time Employment			179.47
Professional and Technical Services			131,337.42
Rents, Insurance and Utility Services			23,626.14
Publicity, Information, Advertising and Printing			2,407.55
Repairs and Maintenance			170.00
Travel, Sustenance and Vehicle Expenses			3,650.42
Postage and Communications			788.95
Freight, Express, Cartage and Duty			459.96
Contractual Services (Other)			867.11
Stationery and Office Supplies			10,263.75
Scientific and Educational Supplies			264.09
Office Equipment			785.78
			<u>\$ 489,296.72</u>

NORTH BATTLEFORD DISTRICT

Estimate	\$ 569,220.00	Expenditure	\$ 624,343.17
Branch Head—Salary			\$ 32,408.00
Permanent Positions—Salaries			485,498.96
Temporary Positions—Salaries			11,891.69
Rents, Insurance and Utility Services			45,361.80
Publicity, Information, Advertising and Printing			339.96
Repairs and Maintenance			353.02
Travel, Sustenance and Vehicle Expenses			18,361.36
Postage and Communications			19,212.22
Freight, Express, Cartage and Duty			135.75
Contractual Services (Other)			548.31
Stationery and Office Supplies			4,088.10
Scientific and Educational Supplies			1,418.55
Miscellaneous Materials and Supplies			165.33
Office Equipment			2,556.78
Educational and Scientific Equipment			2,003.34
			<u>\$ 624,343.17</u>
TOTAL—HIGHWAYS AND TRANSPORTATION (ORDINARY EXPENDITURE)			<u>45,698,983.25</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Ahlstrom, Karen			Antonio, Walter	25,704.00	.....
A.	\$ 10,656.00	.....	Armstrong, Ronald		
Allan, Ian F.	14,876.28	.....	S.	24,234.55	.....
Altwasser, David			Arnold, Terrence		
B.	16,500.00	.....	D.	19,398.06	.....
Amaolo, Edward	17,880.00	4,819.88	Ayles, James K.	25,704.00	.....
Anderson, Donald			Bachelu, Herve A. .	25,704.00	.....
E.	15,040.60	.....	Bannerman,		
Anderson, Wilfred			Vernon S.	11,386.46	4,411.61
J.	19,824.00	.....	Barrie, Robert D. ...	11,629.79	.....
Andres, John W. ...	21,432.00	.....	Beattie, Richard		
Andrews, Keith B. .	15,558.00	.....	N.	11,437.33	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Bedford, Eldon	19,080.00	.....	Cowan, R. C.	19,080.00	.....
Bedford, Victor N. .	21,432.00	.....	Crook, Terry	15,957.28	.....
Belanger,			Crowther, George .	15,720.00	.....
Lawrence	18,354.00	.....	Crump, Thomas N.		.....
Bell, Leslie A.	16,500.00	.....	H.	26,784.00	.....
Belliveau, Dennis			Culley, Ralph W. ...	28,500.00	.....
A.	28,500.00	.....	Cunningham, .....		.....
Belliveau, W. H.	16,428.00	.....	George W.	15,100.38	.....
Bendall, D. K.	15,094.00	2,113.34	Curtis, Gordon W. .	21,864.00	.....
Bennett, B. L.	14,964.00	.....	Danilowich, .....		.....
Benning, Henry S. .	19,080.00	.....	Zygmunt A.	17,208.00	.....
Berezowski,			Darroch, J. Wayne .	25,704.00	.....
Edward	14,808.00	.....	Davis, Florence .....		.....
Berg, Jacob M.	21,432.00	3,188.99	M.	10,382.09	.....
Betz, Rudy J.	18,354.00	.....	Deane, Rosaline	11,096.38	.....
Bing Wo, David	25,704.00	.....	Degenstien, David .....		.....
Bird, Harold G.	31,008.00	2,313.95	F.	13,146.00	.....
Bjornson, Kenneth			Dickey, Melvin R. ..	25,704.00	4,717.54
J.	19,077.00	.....	Dietrich, Charles .....		.....
Bobick, Edward J. ..	25,704.00	.....	M.	14,528.00	.....
Bond, Arthur	15,090.36	.....	Dietrick, Lionel .....		.....
Boudreau, Roger ...	13,548.00	.....	N.	14,964.00	.....
Bouvier, Fernand			Drysdale, Donald .....		.....
M.	17,579.00	.....	J.	17,144.19	.....
Boyce, Edward R. ..	14,261.24	.....	Duczek, David J. ...	16,008.00	.....
Brandsgard, Art			Dunlop, John A.	25,704.00	.....
M.	12,780.00	.....	Dupont, Graem .....		.....
Brecht, Lorraine			Leonard	16,219.50	.....
M.	14,340.00	.....	Dutchek, Leif	18,354.00	.....
Brown, Dianna M. ...	10,478.43	.....	Dyck, Jacob J.	14,886.00	.....
Bruce, Gordon G. ...	15,720.00	.....	Dziki, Siegmund	14,962.50	.....
Burrill, Alfred W. ..	11,391.00	.....	Eaket, Ronald W. ...	15,749.52	.....
Butz, Glenn S.	14,710.67	.....	Edwards, George .....		.....
Butz, Robert	14,106.00	.....	M.	18,588.00	.....
Campbell, Vernon			Edwards, Wilfred .....		.....
E.	25,704.00	3,773.46	L.	20,697.00	.....
Carey, James	16,860.00	.....	Eiwanger, George .....		.....
Carroll, Irene			J.	17,926.11	.....
A. V.	10,075.19	.....	Eley, Harold A.	28,500.00	.....
Cedergren, Lyle			Fabrick, Donald .....		.....
A.	13,161.34	.....	B.	19,080.00	.....
Chow King N.	16,341.00	.....	Fisher, Terry J.	11,000.07	.....
Chuey, Orest S.	21,724.80	5,057.54	Fitzel, Paul	25,704.00	.....
Churko, Bernard			Fitzsimmons, .....		.....
Mervin	18,930.00	2,047.77	Robert G.	14,154.00	.....
Cieckiewicz,			Flegel, Garry E.	15,072.00	2,655.10
Isadore S.	19,080.00	.....	Fostey, Melvin	15,394.44	.....
Ciz, William	16,320.00	.....	Fostey, Nick D.	15,072.00	.....
Clark, Mervin F.	31,008.00	3,334.41	Frederickson, .....		.....
Clive, Jeanne A.	10,008.07	.....	Russell A.	21,432.00	.....
Cocks, Robert J.	22,296.00	.....	Friesen, Connie E. .	13,044.00	.....
Coleman, Heather			Gabert, Myron D. .	16,118.11	.....
A.	10,784.10	.....	Gamble, Robert .....		.....
Coleman, Robert			C.	15,720.00	.....
G.	23,688.00	.....	Geiger, Gregory	18,354.00	.....
Coley, Sidney	10,776.29	.....	Gennutt, Peter	11,412.58	.....
Collins, William			Gennutt, .....		.....
D.	15,078.00	.....	Wolfgang	15,093.79	.....
Complak, Richard			Gentles, Thomas .....		.....
J.	10,456.76	.....	B.	36,780.00	3,451.03
Cook, Ernest E.	14,964.00	.....	Gerbrandt, Arthur .....		.....
Coquet, Marcel D. .	25,704.00	.....	R.	31,008.00	.....
Cossette, George			Glennie, R. K. M. ...	19,080.00	.....
R.	21,366.00	2,205.42	Goodfellow, Russel .....		.....
Couturier, Roger			C.	24,672.00	.....
P.	31,008.00	.....	Grasley, Don	19,639.17	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Gray, Brian C.	14,916.00	.....	Jeanes, Leslie W. ...	18,252.00	.....
Gunderson, Mervin R.	25,704.00	.....	Johnson, Arthur D.	21,432.00	.....
Gunderson, Marion W.	12,711.09	.....	Johnson, Perry K. ..	21,432.00	.....
Gutek, Thomas Z. .	22,186.00	.....	Jorgenson, Lyle M.	15,558.00	.....
Hack, Clayton F. ...	19,020.00	.....	Joyal, John R.	12,192.00	.....
Hallac, Alice	10,656.00	.....	Kabaroff, John	15,558.00	.....
Hamblin, Lorne J. .	25,704.00	.....	Kanga, Darius N. ...	18,786.00	.....
Hamilton, John E. .	18,354.00	.....	Kemp, Wayne	10,372.00	.....
Hansen, George M.	21,264.00	.....	King, John M.	20,111.00	.....
Hanson, Verner M.	19,080.00	.....	Kipp, William E.	16,341.00	.....
Harreman, Frederick R.	21,024.00	.....	Kleckner, John J. ...	16,679.01	.....
Harrison, Brian	10,603.05	.....	Klimochko, Dennis P.	21,654.00	.....
Harrison, Olive M.	14,742.00	.....	Koberinski, Keith J.	15,558.00	.....
Hartmann, Roy J. ..	12,177.00	.....	Kocur, Mitchell P. ..	31,008.00	2,638.11
Hassan, Masood U.	21,495.33	.....	Kolot, John B.	19,080.00	.....
Hegyi, Diana L.	10,233.14	.....	Korney, Arnold D.	14,964.00	.....
Heidt, Donald	15,396.00	.....	Kosteniuk, Vernon M.	18,512.87	.....
Heiman, Garret H.	28,403.00	.....	Kozachuk, Allan G.	12,489.00	.....
Herasymuik, Myron J.	31,008.00	.....	Kozun, Olga A.	10,656.00	.....
Hicke, Phillip V.	21,432.00	5,712.30	Krochak, Nicholas P.	15,720.00	5,483.73
Hilderman, Manuel A.	15,072.00	.....	Kruecki, Robert F.	25,704.00	.....
Hill, Logan G.	13,548.00	.....	Krywulak, Wasył T.	15,720.00	.....
Hilsendager, Donald M.	16,764.68	.....	Kudel, Terrance J. .	22,730.00	.....
Holloway, Gwendolyn A. ..	10,119.00	.....	Labossiere, James L.	25,704.00	.....
Holt, Robert J.	11,101.56	3,271.43	Lane, Ian V.	23,208.00	.....
Holub, Vladimir	20,244.00	.....	Langston, Kenneth M.	12,889.28	.....
Hornby, David N. .	19,080.00	.....	Lapchuk, Donald G.	20,202.00	.....
Houston, Robert O.	28,500.00	.....	Leck, John R.	18,479.00	.....
Hove, Ruby B.	12,084.00	.....	Lees, Kenner G.	19,005.50	.....
Howden, Malcolm A.	17,532.00	2,903.08	Lenzen, Gerald R. ..	15,720.00	6,090.33
Hrycak, Thomas M.	19,074.00	.....	Lenzen, Mitchel ...	13,548.00	.....
Hrynkiw, Paul	18,354.00	.....	Lerat, Solomon	18,894.00	.....
Hughes, Bernard J.	14,964.00	.....	Lewko, Fred G.	19,080.00	.....
Hunchak, Conrad P.	17,040.00	.....	Lidgren, Roy A.	25,188.00	.....
Hunker, Ernest R. .	18,588.00	.....	Lindquist, Larry W.	19,080.00	.....
Hurst, Peter D.	11,852.28	.....	Linklater, Allan C. .	21,432.00	.....
Hutyra, Andrew	12,177.00	.....	Linnen, David S. ...	18,324.14	.....
Hwang, Raphael R.	14,808.00	.....	Littlemore, Ethel M.	12,002.07	.....
Immel, Antonia H.	12,086.59	.....	Loftus, Gerald	14,964.00	.....
Iverson, Ronald	18,419.43	.....	Lott, Stanley V.	15,963.65	.....
Jackson, Gordon B.	15,811.36	.....	Lowe, Arthur T.	19,020.00	.....
James, Ralph H.	19,020.00	.....	Lutz, Walter R.	13,548.00	.....
Jamieson, Frederick W.	25,704.00	2,798.33	Ma, Stanley K. B. ...	16,500.00	.....
			MacGowan, Cynthia A.	11,971.91	.....
			MacKay, Jack C.	19,452.00	.....
			MacLeod, Allan	15,558.00	.....
			MacTaggart, John G.	15,002.36	.....
			Madden, Joseph E.	11,790.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Madden, Raymond			Ouellette, Gerald	19,824.00	3,098.51
D. E.	23,208.00	.....	Palaschuk, John	25,704.00	.....
Malinowski,			Partridge, Gordon		
Gordon J.	22,296.00	4,281.39	L.	12,168.00	.....
Mamer, William			Pasloske, Rudolph		
V.	15,834.06	.....	R.	19,452.00	.....
Manwaring, Greig,			Paulhus, Robert		
Robert T.	13,830.76	.....	D.	17,636.00	.....
Mark, George O.	15,558.00	.....	Paun, Robert W.	15,126.00	.....
Martin, Barry D.	20,099.70	.....	Pearce, Garry T.	15,458.00	.....
Mason, Lawrence	14,964.00	.....	Persic, Hubert P.	20,835.09	.....
Massier, Allan I.	28,500.00	.....	Peterson, Kenneth		
May, Gordon E.	14,990.43	.....	M.	20,074.00	3,965.85
McConnell, William			Pichurski, John		
D.	18,354.00	4,252.84	W.	25,704.00	.....
McCrea, Paul L.	19,080.00	.....	Pillar, Lionel T.	15,720.00	.....
McDonald, David			Pilling, Joseph R.	21,432.00	5,319.14
H.	16,080.00	.....	Pillipow, Steve	22,429.00	2,339.59
McDonald,			Pitushka, Joseph		
Frederick D.	11,667.30	.....	J.	16,341.00	.....
McInnes, Douglas			Pohl, Sherwin L.	15,720.00	5,963.55
P.	19,080.00	.....	Polishchuk, Peter ..	16,459.53	.....
McKay, Terrance			Popoff, Albert J.	29,112.00	.....
F.	15,503.73	.....	Prejeli, Mario	16,341.00	.....
McMillan, John D. ..	31,008.00	2,025.10	Prosko, Edwin D.	19,080.00	.....
McMillan, Joseph			Pulles, Bert C.	18,894.00	.....
H.	22,752.00	.....	Raeburn, Russell		
McPhee, Mary M.	20,831.99	.....	L.	15,952.43	.....
Meszaros, Donald			Reavley, Ronald		
M.	13,352.00	.....	M.	29,724.00	2,805.16
Metz, Donald G.	28,500.00	.....	Rempel, Reginald		
Michel, Adolph A. ..	19,588.00	2,699.08	G.	16,692.00	.....
Middlemas,			Richardson, Neil		
Joseph	17,110.38	.....	W.	21,018.00	.....
Middleton, Glenn			Richter, Daryl A.	15,234.00	.....
C.	26,232.00	.....	Rogers, Victor B.	14,916.00	.....
Millard, Ivan H.	23,041.86	.....	Rothenburger,		
Miller, Murray D.	13,548.00	.....	Raymond A.	16,674.00	.....
Minter, Delbert	15,396.00	.....	Ryczak, Michael	17,040.00	.....
Mitchell, David S.	12,884.00	.....	Schan, Frank J.	16,420.40	.....
Monuik, David M.	15,061.16	.....	Scherle, Leonard		
Morgan, Gerald			M.	13,898.43	.....
C.	15,033.33	.....	Schmidt, Erwin	15,434.93	.....
Moroz, Alvin W.	18,894.00	.....	Schmidt, Randy		
Morris, Elizabeth			D.	11,684.65	.....
M.	10,656.00	.....	Schropp, Jerry P.	22,308.00	.....
Morris, Glen H.	21,432.00	.....	Schwartz, Jacob		
Morrison, Albert			A.	26,232.00	.....
C.	19,824.00	4,381.01	Scott, Alvin L.	18,354.00	.....
Mouland, J. L.	12,177.00	.....	Scott, John L. M.	25,704.00	2,800.48
Mouly, John L.	15,720.00	.....	Scott, Russel A.	28,500.00	2,405.50
Muth, Morley M.	16,860.00	.....	Seis, Morley J.	18,141.00	.....
Nagy, Edward A.	19,262.00	.....	Serack, Victoria V.	10,656.00	.....
Nameth, Marlene			Sheard, Wm. A.	35,256.00	.....
A.	10,346.34	.....	Sieffert, William A.	18,354.00	.....
Nash, Gordon J.	18,588.00	.....	Simpson, Douglas		
Niebergall, Jackie			H.	33,768.00	.....
F.	15,720.00	.....	Sinclair, Frank W.	21,432.00	.....
Oberg, Roger A.	25,704.00	.....	Skulmoski, Stanley		
Ochitwa, Zane	16,674.00	.....	J.	19,080.00	.....
Ogilvie, William A.	19,824.00	.....	Slegel, Carl L.	25,704.00	.....
Olson, Trygve M.	18,354.00	.....	Stanger, Gordon		
Oranchuk, Victor			T.	28,500.00	3,267.12
J.	19,077.00	.....	Stearns, David K.	11,070.00	.....
Ostapowich,			Stephen, Donald		
William J.	19,452.00	.....	A.	20,488.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

Salaries		Travel	Salaries		Travel
Stephenson, Ronald			Whiteman, Ronald		
L.	18,354.00	.....	L.	15,720.00	.....
Stone, John M.	23,347.00	.....	Wickstrom, Robert		
Stoneham, Arlyne			L.	15,072.00	.....
J.	12,737.00	.....	Widger, Gordon		
Sutherland, John			E.	19,080.00	.....
R.	35,236.92	2,271.09	Widger, Robert A. .	18,768.00	.....
Syrnyk, John J.	25,704.00	.....	Wiegiers, David V. .	14,760.00	.....
Szafron, Frank	15,720.00	.....	Wilgosh, Bernice		
Szafron, John	12,744.08	.....	S.	10,656.00	.....
Szafron, Joseph A. .	19,080.00	2,613.32	Wilkie, Brian C.	22,530.00	.....
Taylor, Edward J. . .	15,720.00	.....	Williams, Claude		
Thompson, Curtis			R.	18,354.00	5,195.23
M.	16,080.00	.....	Williams, Daryl C. .	22,296.00	.....
Thompson, Yvonne			Williams, Elsie E. . .	11,556.00	.....
J.	13,623.19	.....	Wilson, Mabel	11,616.64	.....
Thomson, Laurence			Woodcock, Norman		
O.	31,008.00	.....	O.	26,004.00	.....
Thunstrom, Calvin			Woytowich,		
E.	15,720.00	.....	Eugene	19,080.00	.....
Tomprowski,			Woytowich, John		
George W.	18,914.00	.....	R.	16,164.00	.....
Tomuschat, Rudy			Wuschke, Howard		
V.	19,824.00	.....	J.	21,444.00	.....
Topp, J. M.	21,802.00	.....	Yarotsky, M. G.	10,048.00	.....
Townend, C. D.	12,084.00	.....	Yates, Edwin E.	18,354.00	.....
Travis, John F.	18,354.00	.....	Yea, Howard	17,208.00	.....
Traynor, John C.	32,618.00	.....	Young, Robert J.	18,714.00	.....
Tuer, Allan G.	26,784.00	.....	Yurris, Walter T.	14,964.00	.....
Tumach, Andrew			Zbeetnoff, Joseph		
C.	13,892.47	.....	G.	25,704.00	.....
Twyver, Charles	18,604.00	.....	Zech, Helmut	15,072.00	.....
Uhren, Nettie	15,415.22	.....	Zick, Siegfried H.	15,072.00	2,763.28
Ulmer, Ken A.	13,386.71	.....	Zordel, Herbert		
Vickers, Lorne E. . .	19,077.00	.....	H.	17,820.00	.....
Viel, William	23,688.00	.....	Day Labour	11,027,874.34	544,600.85
Voegeli, Allan A.	17,364.00	.....	Payees Under		
Voinorosky,			\$10,000.00	920,678.40	.....
William	19,080.00	.....	Other Travel:		
Volk, Myrna L.	13,392.00	.....	Air Canada		23,223.92
Vossen, Arnold H.	31,008.00	.....	Central Vehicle		
Wagner, Murray			Agency		224,680.46
W.	13,820.43	.....	Meggitt, Gordon .		2,121.38
Waldbillig, Joseph			Semchuk,		
E.	19,687.62	.....	Martin		3,566.59
Walliser, Joseph			South		
H.	21,782.00	.....	Construction		
Wasyliw, George ...	15,914.54	.....	Co. Ltd.		2,581.00
Wasyliw, Larence			Payees Under		
B.	19,080.00	.....	\$2,000.00		147,798.18
Watkins, Larry	13,854.99	.....		\$18,485,553.78	\$1,084,006.97
Wesley, Harold L. . .	17,532.00	.....		

Other Expenses:

Aadland, Dennis	\$ 14,041.52	Baker, John W.	16,486.36
Ace Asphalt Ltd.	96,313.70	Barzeale & Burkosky Ltd.	5,623.94
Advance Blue Print Ltd.	10,830.81	Beaver Lumber Co. Ltd.	5,121.12
Affleck, Gary	6,807.28	Benson Trucking	17,645.70
Allied Chemical Canada Ltd. ...	148,902.52	Blackett, Fred R. & C.	6,976.40
Anhorn, Lorne	115,000.00	Botkin, W. F. Construction	
Arm River Enterprises	13,094.22	Ltd.	597,302.56
Asphalt Services Ltd.	17,158.45	Boutin, J. A., & Sons Ltd.	10,375.13
Autopave Ltd.	9,105.64	Broda, C., Construction Co.	
B. & T. Haulage	8,807.86	Ltd.	11,681.93

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses: — (Continued)

Brown, Henry D.	7,662.72	Lawson Business Forms Sask. ..	10,883.24
Canadian National Railways	144,514.84	Lay's Transport Ltd.	8,209.44
Canadian Pacific Ltd.	103,643.67	Leason, Wilfred Jr.	7,122.15
Canadian Salt Co. Ltd.	106,139.70	Leason, Wilfred Sr.	16,597.07
Centax of Canada	74,441.06	Leonard Bros.	11,135.04
Chernipeski, Mike	9,204.30	Leson, Ron	6,124.08
Chernipeski, Nick	9,503.50	Loran Terhart & Associates	
Chevron Asphalt Ltd.	1,277,617.91	Surveys Ltd.	12,607.30
Clunie, Gordon	12,478.76	MacPherson, Robert	14,538.47
Collison, Kerby	8,378.32	Madigan, Daniel	5,718.07
Condon Surveys Ltd.	21,424.50	McBurney, Stan A.	15,506.11
Consolidated Computer Inc.	21,648.40	McCullough, Robert E.	15,867.10
Cook, Raymond	6,511.68	McDonnell Douglas	
Coursier Reimer Surveys Ltd. ..	7,500.74	Automation Co.	6,840.00
Crown Zellerbach Stores Ltd. ...	10,466.83	McKenzie, T. Trucking Ltd.	15,195.94
Curlette, E. T., Sales Ltd.	11,491.40	Midwest Litho Ltd.	14,733.03
Delta Rock & Sand Ltd.	10,892.91	Midwest Surveys (Sask.) Ltd. ..	9,406.45
Doeg, Laverne V.	6,715.86	Mobile Paving Ltd.	8,643.92
Domtar Chemicals Ltd.	206,294.40	Moore Business Forms	16,554.42
Donnelly, L. R.	11,745.00	Myers Excavating Ltd.	34,151.84
Dunn, Ross	16,031.65	Myhr, Brian	5,273.34
Dyck, William	41,716.60	National Contractors Co. Ltd. ..	52,853.66
Evans Construction (1974)		Neilson Trucking	44,552.80
Ltd.	5,861.74	Nilsen Transport Ltd.	482,061.11
Everett & Turnbull Control		Norcal Reprographics Ltd.	8,047.65
Surveys Ltd.	25,568.10	Norskask Construction Ltd.	5,831.82
Everall Construction	13,530.55	North-Sask Electric Ltd.	6,089.55
Federated Co-operatives Ltd. ..	8,559.06	Northern Petroleum	455,321.38
Field, Cliff	6,248.12	Northern Petroleum Corp.	
Flint Engineering &		(1967) Ltd.	28,362.62
Construction Ltd.	9,454.27	O'Byrnes Sand & Gravel	5,295.41
Forbes, D. K., Ltd.	6,787.97	Office Services Advance	
Froshaug, Ron	14,779.52	Account	97,139.86
Fulco Metal Products Ltd.	11,514.90	PGN Instrument Sales	12,538.13
G. W. Construction Ltd.	76,102.53	Palliser Aggregates Ltd.	376,724.82
General Graphic Services Ltd. ..	5,553.93	Peterson, Erling	16,545.82
General Recorders Ltd.	5,043.15	Peterson, Hjalmer	22,919.18
George, Nicholson, Franko &		Porter, Marvin	15,921.21
Assoc. Ltd.	51,534.60	Potzus Construction	11,420.96
Gogal, Tom	6,604.27	Pounder Emulsions Ltd.	3,247,951.56
Gold, David L.	11,808.96	Prouse, M. Construction Ltd. ..	77,826.20
Greschner Construction	24,780.75	Prouse, Mark	185,963.22
Gulf Oil Canada Ltd.	1,897,445.05	Public Service Commission	5,064.30
Harcourt Trucking Ltd.	27,236.64	R.M. of Willner No. 253	5,124.67
Harder, Don	5,661.73	Radke Const. Ltd.	11,826.07
Harding & Boss Surveys Ltd. ...	12,004.85	Radke's Construction	15,299.44
Harrisons & Crosfield Canada		Ramsay Bird Ltd.	137,711.20
Ltd.	6,770.35	Rathergerber, R. Trucking	5,172.36
Hentges, Larry	12,836.91	Rayner, Merrill	9,310.89
Highways Advance Account	8,519,514.47	Receiver General of Canada	35,963.00
Hogg, J. H., & Associates Ltd. ..	5,935.25	Richardson Culvert &	
Holmes, A. Trucking	7,982.52	Machinery Ltd.	10,410.87
Hood, Eugene	19,170.46	Sabine Construction	21,968.94
Humphrey, Curtis	14,560.37	Santer's Transport	6,084.53
Husky Oil Operations Ltd.	959,958.81	Sask Tel—C.M.R.	494,314.96
IBM Canada Ltd.	25,475.76	Sask. Council for Crippled	
Insul — Wood Wholesale Dist.		Children & Adults	18,766.31
Ltd.	30,880.16	Sask. Forest Products	12,739.92
Jensen, Borge E.	7,561.33	Sask. Government Printing	
Kehrig, Ed	9,774.14	Co.	19,447.77
Kempton, H. R. Construction		Sask. Power Corp.	101,819.07
Ltd.	126,970.67	Sask. Research Council	286,666.81
Kirsch Construction Ltd.	38,840.35	Sask. Safety Council	9,832.19
Kleysen Transport Ltd.	378,318.27	Saskatoon, City of	9,716.28
Knorr, Cleve B	22,556.13	Saskatoon Excavating Co. Ltd. ..	427,836.99
L. & J. Trucking	25,100.10	SaskComp	115,770.06
Laplanche, Larry	8,908.85	Sears' Trucking	12,222.74

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses: — (Concluded)

Semchuk, Martin	27,720.00	Tremblay, Gilbert	14,154.17
Sherwood Co-operative Association Ltd.	6,087.21	Tremblay, Robt	13,891.74
Signal Industries Ltd.	90,518.85	Tretiak, Ernie	9,385.30
Sorensen, Terry	11,394.40	Tri-City Surveys Ltd.	30,360.05
South Construction Co. Ltd.	915,535.02	Trimac Transportation System .	31,227.96
Star Blacktop Ltd.	218,619.50	Tschetter, Roy	18,837.83
Steel Bros. Canada Ltd.	41,918.68	Underdahl, Gordon	10,173.97
Stockton Surveys Ltd.	24,576.10	University of Saskatchewan	39,578.30
Stovra, Vernon	5,717.24	Warner Construction Co. Ltd. .	10,819.73
Struthers, J.A.C. & Associates Ltd.	41,784.53	Webb & Webster Surveys Ltd. .	29,287.25
Supply Agency Advance Account	34,752.38	Welling's Construction Ltd.	292,870.68
Sydia, Roman	16,867.56	Westeel-Rosco Ltd.	44,692.60
T & A Construction Ltd.	18,176.91	Willson Office Specialty Ltd.	9,118.14
Tatlow, M. & Sons Ltd.	17,451.00	Wilson, M. Trucking Service Ltd.	17,394.10
Terhart Surveying Service Ltd.	16,886.00	Workers' Compensation Board	135,864.39
Terra Construction Ltd.	181,870.56	Xerox of Canada Ltd.	46,120.61
Terry's Transport Ltd.	27,805.00	Day Labour	103,176.80
Timberline Equipment Ltd.	6,160.00	Payees Under \$5,000.00	694,656.66
Tremblay, Frank	14,132.46		<u>\$ 26,115,622.50</u>

HIGHWAYS AND TRANSPORTATION

(Capital Expenditure)

(\$77,622,341.54)

RURAL SURFACE TRANSPORTATION

Estimate	\$ 71,456,000.00	Expenditure	\$ 66,464,965.43
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EXPENDITURES NOT ALLOCATED TO SPECIFIC PROJECTS

Air Photo Services	\$ 48,570.74
District Laboratory Services	194,666.97
General Services	1,437,618.27
	\$ 1,680,855.98

ACQUISITION OF GRAVEL PITS AND OTHER MISCELLANEOUS SITES

Individual Pits and Sites with an expenditure of \$5,000.00 or more are identified by land location.

16-39-15-3	13,000.00
32-42-19-3	5,000.00
6-53-25-3	6,899.20
14-26-25-3	8,000.00
15-21-15-2	6,510.00
19-26-6-2	6,300.00
32-37-5-2	7,000.00
35-2-30-2	7,055.00
10-16-28-2	5,500.00
Pits and Sites under \$5,000.00	34,252.07
	\$ 99,516.27

PUBLIC HIGHWAYS

The total expenditure shown for each Highway includes expenditures on the following adjacent roadway facilities:

- Community Access Roads
- Industrial Access Roads
- Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of a Highway, or adjacent facility, include all roadway and engineering expenditures directly attributable to that section, except Right-of-Way Acquisition and Bridge Construction expenditures, which are shown separately and immediately following the section of roadway to which they apply.

Bridge expenditures are identified by land location.

Highway No. 1 (\$3,893,118.35)	
Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	5,958.96
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	729.43
Broadview to East Jct. Hwy. 47 (Grenfell)	62.73
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	388,353.93
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)	79,582.98
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	633.31
McClean Camp Site	4,430.93
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	172,299.44
Right of Way	1,739.00
Access to Pilot Butte	6,951.77
Right of Way	5,672.60
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	638,863.88
Bridge 08-17-19-2	34,331.30
Right of Way	120,000.00
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	161,327.25
Bridge 36-16-24-2	144,518.10
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge	30,243.97
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	16,011.64
Jct. Hwy. 2 (North of Moose Jaw) to 3 Miles West of Mortlach	48,868.57
Access to Caronport	248.56
3 Miles West of Mortlach to East Jct. Hwy. 19 (Chaplin)	473,092.00

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 1—(Concluded)

East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	1,431,336.20
Access to Chaplin	1,766.92
West Jct. Hwy. 19 to Rush Lake Access Road	6,263.33
Right of Way	1,008.00
Rush Lake Access Road to W. Jct. Hwy. 4 (North of Swift Current)	2,306.02
Right of Way	391.55
Access to Waldeck	1,987.87
West Jct. Hwy. 4 (North of Swift Current) to Jct. Hwy. 32	24,899.96
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	13,476.23
Jct. Hwy. 37 (Gull Lake) to Sidewood	30,998.59
Sidewood to Jct. Hwy. 21	16,197.32
Access to Piapot	3,971.87
Jct. Hwy. 21 to Alberta Boundary	24,594.14

Highway No. 2 (\$4,264,026.54)

International Boundary to East Jct. Hwy. 18 (Rockglen)	1,228.52
West Poplar Picnic Site	534.38
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	8,403.59
St. Victor Petroglyphics Historic Park	657.42
2 Miles South of Moose Jaw to North City Limits of Moose Jaw	125.76
East Jct. Hwy. 11 (Findlater) to 2½ Miles North of Penzance	578,997.47
Arm River Camp Site	12,554.33
2½ Miles North of Penzance to ½ Mile North of Imperial	121,488.79
Imperial Picnic Site	939.84
½ Mile North of Imperial to Jct. Hwy. 365 (Watrous)	53.40
Jct. Hwy. 365 (Watrous) to Young	155.15
Young to Jct. Hwy. 14	9,832.75
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw)	155.15
Access to Wakaw Lake Summer Resort	262.67
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	2,793.18
Access to Wakaw Lake Regional Park	68,418.32
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge	5,135.42
North Abutment of Prince Albert Bridge to Jct. Hwy. 263	14,502.73
Jct. Hwy. 263 to Jct. Hwy. 264	18,270.38
Access to Anglin Lake	387.00
Jct. Hwy. 264 to Smoothstone Access	1,754,961.69
Smoothstone Access to Jct. Hwy. 165	732,436.79
Jct. Hwy. 165 to 1¼ Miles North of Montreal River (La Ronge)	928,120.72
Bridge 29-70-22-2	766.79
Right of Way	600.00
Access to La Ronge	79.17
1¼ Miles North of Montreal River (La Ronge) to Nemeiben Creek	2,165.13

Highway No. 3 (\$4,999,201.47)

Manitoba Boundary to Erwood	19,670.79
Erwood to South Jct. Hwy. 9 (Hudson Bay)	365,078.10
Right of Way	1,050.00
Bridge 11-45-02-2	18,894.10
South Jct. Hwy. 9 (Hudson Bay) to Prairie River	872,893.71
Jct. Hwy. 3 to Jct. Hwy. 9	135,372.11
Prairie River to South Jct. Hwy. 23 (Crooked River)	928,431.94
Right of Way	85.50
Access to Mistatim	1209.66
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale)	716.10
Access to Star City	230.91
Access to Valparaiso	1,689.21
Kinistino to Jct. Hwy. 25 (Birch Hills)	341.93
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	39,423.07
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	2,547.89
Old Jct. Hwy. 40 to 4 Miles West of Shell Lake	41,496.67
Right of Way	1,436.40
Access to Shell Lake	192.85
4 Miles West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	960,085.29
Right of Way	809.73
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	704,524.98
Right of Way	23,058.17

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 3—(Concluded)

Bridge 03-51-11-3	22,688.32
Access to Medstead	43.18
Access to Paradise Hill	43.18
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Bdry.)	827,313.82
Right of Way	29,873.86

Highway No. 4 (\$1,938,203.75)

Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	73,806.70
Jct. Hwy. 43 to East Jct. Hwy. 1 (Swift Current)	1,035.69
Access to Blumenhof	5,982.55
Access to Swift Current Airport	201.09
West Jct. Hwy. 1 (Swift Current) to South Abutment Sask. Landing Bridge	37,693.55
Camp Site Access — East of Stewart Valley	8,824.24
South Abutment Sask. Landing Bridge to 1 Mile North of Sanctuary Grid	707.11
Sask. Landing Park	1,027.19
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	10,646.41
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	37,276.75
Right of Way	360.03
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	1,290.13
Sonningdale Road to 5 Miles North of Cando	110,974.19
Right of Way	3,602.60
Access to Cando	43.18
5 Miles North of Cando to South Jct. Hwy. 5 (Battleford)	77,382.11
Right of Way	9,318.10
South Jct. Hwy. 5 (Battleford) to Jct. Hwy. 26	758.48
Access to Metinota	43.18
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	1,444,414.31
Right of Way	18,254.28
Bridge 02-59-17-3	3,598.35
Glaslyn Historic Site and "Halfway" Picnic Site	4,304.22
West Jct. Hwy. 55 to Jct. Hwy. 104 & 224	86,659.31

Highway No. 5 (\$245,815.51)

Access to Veregin	569.13
North Jct. Hwy. 9 (Canora) to Invermay	6,112.29
Invermay to Jct. Hwy. 35 (Wadena)	2,189.90
Right of Way	493.06
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	3.85
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	192.10
Access to Annaheim	105.47
Access to Muenster	53.29
Access to St. Gregor	429.78
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	5,354.81
7 Miles East of Jct. Hwy. 41 to Jct. Hwy. 41	574.06
Jct. Hwy. 41 to South Jct. 11 Right of Way	350.00
North Jct. Hwy. 11 (North of Saskatoon) to West Abutment of Borden Bridge	1,150.00
Hwy. 5 to Jct. Hwy. 305 (South of Dalmeny)	53.29
Jct. Hwy. 340 (Radisson) to Denholm	6,278.77
Right of Way	10,500.00
Denholm to North Jct. Hwy. 4 (North Battleford)	37,490.14
Right of Way	29,237.35
South Jct. Hwy. 4 (Battleford) to Bresaylor	47,582.61
Bresaylor to Jct. Hwy. 21 (Maidstone)	16,882.95
Right of Way	100.00
Bridge 20-47-22-3	7,300.80
Jct. Hwy. 21 (Maidstone) to Marshall	51,795.69
Access to Marshall	43.18
Marshall to Alberta Boundary	20,972.99

Highway No. 6 (\$1,611,143.95)

International Boundary to Jct. Hwy. 18 (South of Minton)	290.23
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	427.89
Jct. Hwy. 13 (East of Pangman) to South Jct. Hwy. 39 (South of Corinne)	4,773.94
Parry Picnic Site	734.56
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	123.81

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 6—(Concluded)

Jct. Hwy. 1 (South of Regina) to Railroad Crossing North of Jct. Hwy. 11	5,288.39
Railroad Crossing North of Jct. Hwy. 11 to 17.5 Miles North of Regina	1,089.15
17.5 Miles North of Regina to Jct. Hwy. 22 (Southey)	8,756.24
Right of Way	14,157.00
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	66,764.30
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 14 (Dafoe)	519,417.43
Raymore Camp Site	1,758.05
South Jct. Hwy. 14 (Dafoe) to South Jct. Hwy. 5 (Watson)	9,537.38
Bridge 31-32-18-2	5,625.24
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	62,148.51
Right of Way	2,205.00
Jct. Hwy. 349 (Naicam) to ½ mile South of Silver Park	631,406.27
Right of Way	2,500.00
½ Mile South of Silver Park to North Jct. Hwy. 3 (Melfort)	12,036.18
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	183,434.44
Right of Way	229.25
Access to Fairy Glen	21.56
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	78,419.13

Highway No. 7 (\$398,249.75)

Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	70,958.63
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	22,468.72
Access to Harris	3,673.42
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	9.80
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	118,843.21
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	51,281.98
Jct. Hwy. 307 to Alberta Boundary	131,013.99

Highway No. 8 (\$1,028,455.16)

International Boundary to Jct. Hwy. 18 (Carievale)	102.18
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	1,160.07
Jct. Hwy. 13 (Redvers) to Jct. Hwy. 16 (Fairlight)	9.35
Jct. Hwy. 16 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	57,582.17
Right of Way	374.40
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge	3.85
Qu'Appelle River Bridge to East Jct. Hwy. 14 (Langenburg)	358,183.68
West Jct. Hwy. 14 (Churchbridge) to Jct. Hwy. 10 (Wroxton)	387,085.66
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	202,692.32
Bridge 26-29-32-1	246.26
Access to Wroxton	451.17
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	101.29
West Jct. Hwy. 49 (Norquay) to 9 Miles North of Swan Plain	20,462.76

Highway No. 9 (\$2,376,264.10)

International Boundary to West Jct. Hwy. 18 (South of Alameda)	151,106.87
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle)	545.63
Access to Alameda	1,746.50
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 16 (East of Kennedy)	21,128.36
Jct. Hwy. 1 (Whitewood) to Qu'Appelle River Bridge	646.99
Qu'Appelle River Bridge to West Jct. Hwy. 22 (North of Dubuc)	991.65
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	1,727.03
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	2,338.30
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	1,953.16
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (Vicinity of Stenen)	5,575.23
Access to Amsterdam	1,393.75
East Jct. Hwy. 49 (Vicinity of Stenen) to West Jct. Hwy. 49 (Preeceville).....	1,854.59
Right of Way	213.30
Bridge 30-34-04-2	2,642.35
Access to Endeavour	3,553.90
Usherville to Jct. Hwy. 23 (Bertwell)	930,834.34
Right of Way	2,195.35
Jct. Hwy. 23 (Bertwell) to South Jct. Hwy. 3 (Hudson Bay)	1,148,400.26
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	54,968.40
Bridge 22-51-01-2	40,903.15
Jct. Hwy. 9 to Twin Lakes Area	1,544.99

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 10 (\$674,091.22)	
Manitoba Boundary to Jct. Hwy. 8 (Wroxton)	1,288.00
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	676.52
Right of Way	9,436.10
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	8,206.21
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	79,272.51
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	450,618.10
Bridge 08-21-13-2	1,441.66
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	123,152.12
Highway No. 11 (\$1,402,885.01)	
Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	51,883.58
Right of Way	17,400.00
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	27,851.70
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	28,249.46
East Jct. Hwy. 2 (Findlater) to Aylesbury	448,947.84
Aylesbury to Davidson	173,298.04
Right of Way	90.00
Access to Aylesbury	3,140.00
Davidson to Jct. Hwy. 15 (Kenaston)	72,466.09
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn)	18,516.23
Access to Hanley	3,120.00
Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 14 (South East Saskatoon)	3,886.10
Jct. Hwy. 14 (22nd. St. Saskatoon) to Jct. Hwy. 5 (North of Saskatoon)	17,645.61
Jct. Hwy. 5 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	487,756.26
Right of Way	278.30
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	37,804.39
Access to Neunanlage	99.75
Access to Gruenthal	99.75
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake)	5,699.88
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	1,412.38
Access to MacDowell	3,239.65
Highway No. 12 (\$645,544.76)	
Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	760.10
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	1,439.71
Blaine Lake to North of Damour	440,824.49
Right of Way	533.30
North of Damour to Jct. Hwy. 3 (Shell Lake)	201,987.16
Highway No. 13 (\$995,857.85)	
Manitoba Boundary to Jct. Hwy. 8 (Redvers)	1,201.94
Access to Antler	149.82
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle)	172,393.53
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 33 & 47	125.76
Access to Forget	118.76
Access to Arcola	118.75
Access to Kisbey	2,874.22
Jct. Hwy. 33 & 47 (Stoughton) to ½ Mile West of Griffin	264.68
½ Mile West of Griffin to Jct. Hwy. 35 (Weyburn)	44,874.98
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	1,909.26
Jct. Hwy. 6 (East of Pangman) to Jct. Hwy. 34 & 334	736,391.98
Right of Way	887.63
Access to Pangman	118.76
Access to Ogema	118.76
Access to Verwood	959.67
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	135.80
Right of Way	27,580.24
Access to Melaval	118.76
Access to Limerick	118.76
East Jct. Hwy. 58 to East Jct. Hwy. 19 Right of Way	1,496.00
Access to Woodrow	53.47
Access to Lafleche	17.40
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	768.98

RURAL SURFACE TRANSPORTATION — (Continued)

PUBLIC HIGHWAYS — (Continued)

Highway No. 13 — (Concluded)

Access to Aneroid	87.59
Access to Kincaid	76.87
South Jct. Hwy. 37 (Shaunavon) to Eastend	2,082.97
Eastend to Jct. Hwy. 21 (West of Robsart)	812.51

Highway No. 14 (\$1,040,464.11)

Jct. Hwy. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	5,589.80
Access to Saltcoats	3,927.20
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	286.08
Jct. Hwy. 47 (Springside) to Insinger	7,723.75
Insinger to Tuffnell	12,447.43
Tuffnell to Jct. Hwy. 35 (Elfros)	1,128.38
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	1,130.13
Access to Mozart	541.70
North Jct. Hwy. 6 (North of Dafoe) to West Jct. Hwy. 20 (East of Guernsey)	2,153.02
West Jct. Hwy. 20 (East of Guernsey) to Jct. Hwy. 2	4,276.38
Access to Viscount	1,042.82
Access to Plunkett	391.63
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon)	29,466.64
Access to Colonsay	2,335.56
Access to Bradwell	66.33
Access to Clavet	360.45
Jct. Hwy. 11 (Southeast Saskatoon) to Jct. Hwy. 7 (West of Saskatoon)	8,046.12
Jct. Hwy. 7 (West of Saskatoon) to ½ Mile West of Asquith	17,614.74
Access to Kinley	46.46
Perdue to West Jct. Hwy. 4 (Biggar)	29,409.98
Access to Biggar Malting Plant	2,104.93
Access to Landis	46.46
Landis to Jct. Hwy. 29 (Wilkie)	2,273.89
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity)	47,911.39
18 Miles West of Jct. Hwy. 21 to Alberta Boundary	828,482.01
Right of Way	30,840.48
Access to Evesham	820.35

Highway No. 15 (\$840,870.19)

Jct. Hwy. 14 (Bredenbury) to Jct. Hwy. 9	237,027.93
Right of Way	1,399.40
Bridge 20-22-01-2	418.94
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	3.85
Right of Way	272.00
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	405,120.09
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	31,234.73
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (South of Raymore)	19,913.79
Access to Punnichy	474.08
Access to Semans	111.35
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston)	75,933.03
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	36,491.25
Jct. Hwy. 19 to West Abutment Outlook Bridge	32,149.35
Access to Broderick	99.75
West Abutment Outlook Bridge to Jct. Hwy. 42 Right of Way	7.20
Jct. Hwy. 42 to Jct. Hwy. 4 Right of Way	213.45

Highway No. 16 (\$1,765,095.56)

Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	20,903.80
Access to Maryfield	180.15
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	22,093.90
Right of Way	24,688.88
Access to Fairlight	118.75
North Jct. Hwy. 9 (East of Kennedy) to Jct. Hwy. 47 (Kegworth)	18,361.87
Right of Way	500.00
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	1,659,148.90
Right of Way	3,613.10
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	15,166.21
Right of Way	320.00

RURAL SURFACE TRANSPORTATION — (Continued)

PUBLIC HIGHWAYS — (Continued)

Highway No. 17 (\$41,694.83)	
½ Mile North of Lone Rock Access to Jct. Hwy. 5 (Lloydminster)	1,682.40
Right of Way	6,900.00
Jct. Hwy. 5 (Lloydminster) to Jct. Hwy. 3	32,209.43
Jct. Hwy. 3 to North Saskatchewan River	93.80
North Sask. River to 2 Miles North Right of Way	809.20
Highway No. 18 (\$552,150.71)	
Manitoba Boundary to East Jct. Hwy. 8 (Carievale)	342.08
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	23,552.13
Access to Frobisher	231.83
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	250,265.84
Right of Way	15,000.00
Bridge 16-02-08-2	163.00
Jct. Hwy. 28 (Lake Alma) to Jct. Hwy. 6 (South of Minton)	127.86
South Jct. Hwy. 6 to Jct. Hwy. 34	81,091.59
Jct. Hwy. 34 to East Jct. Hwy. 36	30,988.95
West Jct. Hwy. 2 to Jct. Hwy. 358	4,074.48
Wood Mountain Historic Park	568.20
Jct. Hwy. 358 to Jct. Hwy. 19	31,616.67
Bridge 31-05-06-3	41,672.20
Access to McCord	246.22
Jct. Hwy. 19 to Ponteix Grid	889.30
West Jct. Hwy. 37 (Climax) to 3 Miles West of Divide	66,328.06
Right of Way	4,992.30
Highway No. 19 (\$69,424.94)	
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	48,167.73
Elbow to Jct. Hwy. 15	18,111.34
Access to Loreburn	99.75
Access to Strongfield	1,160.90
Access to Elbow	99.75
Access to Hawarden	1,785.47
Highway No. 20 (\$2,797,562.13)	
Lumsden to Jct. Hwy. 22 (South of Bulyea)	541.92
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15	1,492,946.31
Right of Way	2,191.16
Bridge 15-28-22-2	2,725.21
South Jct. Hwy. 15 to East Jct. Hwy. 14 (Lanigan)	715,848.42
Right of Way	44,291.53
Bridge 27-30-22-2	17,716.65
Access to Lockwood	99.75
West Jct. Hwy. 14 (East of Guernsey) to Jct. Hwy. 5 (Humboldt)	474,786.77
Jct. Hwy. 5 (Humboldt) to Pilger	15,230.35
Access to Yellow Creek	62.16
Access to Tway	79.17
Access to Middle Lake	99.75
Access to St. Benedict	99.75
Jct. Hwy. 320 (South of Crystal Springs) to Jct. Hwy. 3 (East of Birch Hills)	30,593.23
Right of Way	250.00
Highway No. 21 (\$4,050,467.83)	
Govenlock to Jct. Hwy. 13 (West of Robsart)	45.68
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader)	325.00
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	112.56
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	1,275,042.71
South Jct. Hwy. 31 (South of Kerrobert) to Jct. Hwy. 51 (Kerrobert)	94,903.32
Right of Way	74.40
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 5 (Maidstone)	23,282.21
Jct. Hwy. 5 (Maidstone) to Jct. Hwy. 3 (North of Boiney)	31,454.69
Bridge 11-51-23-3	2,556,434.62
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	60,268.80
Bronson Lake Access Road	6,438.08
Makwa Lake Grid to Jct. 55 (Pierceland)	2,085.76

RURAL SURFACE TRANSPORTATION — (Continued)

PUBLIC HIGHWAYS— (Continued)

Highway No. 22 (\$173,164.36)	
Manitoba Border to South Jct. Hwy. 8	145,648.21
North Jct. Hwy. 8 to East Jct. Hwy. 9 (Stockholm)	8,430.03
Access to Grayson	8,147.30
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	182.97
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	10,755.85
Highway No. 23 (\$292,775.22)	
Jct. Hwy. 9 (Bertwell) to Somme	839.86
Access to Bjorkdale	4,689.22
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55	252,148.98
Bridge 31-49-11-2	3,598.35
Bridge 31-48-11-2	31,498.81
Highway No. 24 (\$124,722.16)	
Jct. Hwy. 3 (Spiritwood) to Leoville	69,368.40
Access to Leoville	253.29
Leoville to Chitek Lake	41,353.18
Chitek Lake Picnic Site	13,747.29
Highway No. 25 (\$168.43)	
Access to Hagen	168.43
Highway No. 26 (\$3,141.20)	
Jct. Hwy. 4 to Meota	369.91
Meota to South Jct. Hwy. 3 (Turtleford)	2,016.95
Access to Turtleford	43.18
Access to Edam	43.18
Access to Vawn	43.18
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	624.80
Highway No. 27 (\$5,088.18)	
Jct. Hwy. 2 to Jct. Hwy. 41 (Aberdeen)	1,689.56
Access to Aberdeen	99.75
Access to Vonda	3,298.87
Highway No. 28 (\$42,738.96)	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	3,284.17
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	39,454.79
Highway No. 29 (\$43,188.78)	
Jct. Hwy. 14 (Wilkie) to 14½ Miles North of Jct. Hwy. 14	43,188.78
Highway No. 30 (\$59,261.89)	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7	59,261.89
Highway No. 31 (\$3,506.37)	
Jct. Hwy. 4 to Plenty	2,620.22
Access to Salvador	168.41
½ Mile Northwest of Salvador to Jct. Hwy. 14 (Macklin)	533.10
Access to Denzil	184.64
Highway No. 32 (\$560,988.32)	
Jct. Hwy. 1 to Success	2,678.95
Success to Cabri	57,152.38
Access to Pennant	2,678.95
Cabri to Lancer	459,262.08
Right of Way	37,892.45
Lancer to Jct. Hwy. 21 (Leader)	1,323.51
Highway No. 33 (\$135,817.19)	
Jct. Hwy. 13 (Stoughton) to Fillmore	110,418.48
Fillmore to Jct. Hwy. 35 (Francis)	17,584.38
Access to Tyvan	5,386.08
Jct. Hwy. 35 (Francis) to Kronau	2,428.25

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 35 (\$4,787,673.77)	
Jct. Hwy. 18 to 1 Mile South of Colgate Access	16,469.03
1 Mile South of Colgate Access to Jct. Hwy. 13 (Weyburn)	19,309.82
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	4,752.76
Jct. Hwy. 33 (Francis) to Jct. Hwy. 16	282.61
Jct. Hwy. 16 to East Jct. Hwy. 1 (Qu'Appelle)	3,139.86
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton)	794,255.11
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	798,483.96
Right of Way	3,839.00
Jct. Hwy. 15 (Leross) to Jct. Hwy. 14 (Elfros)	1,427,926.50
Right of Way	3,387.10
Access to Wishart	561.25
Jct. Hwy. 14 (Elfros) to Jct. Hwy. 5 (Wadena)	25,179.65
Right of Way	9,202.80
Jct. Hwy. 49 to 3 Miles North of Jct. Hwy. 349	61,698.03
3 Miles North of Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	1,337,147.45
Right of Way	36,665.46
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335	97,636.56
Access to Nipawin (Via C.P.R. Bridge)	1,531.96
Access to Aylsham	421.42
North Jct. Hwy. 55 (Whitefox) to 22½ Miles Northeast	145,783.44
Highway No. 36 (\$90,344.58)	
International Boundary to North Jct. Hwy. 18 Right of Way	161.00
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood)	359.00
Access to Willow Bunch	480.80
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2	89,343.78
Highway No. 37 (\$2,134.58)	
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	2,134.58
Highway No. 38 (\$370,423.58)	
Jct. Hwy. 49 (South of Kelvington) to East of Perigord	78,295.81
East of Perigord to Jct. Hwy. 23 (Chelan)	256,356.56
Right of Way	250.00
Hwy. 38 to Greenwater Provincial Park	35,006.59
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49	514.62
Highway No. 39 (\$170,038.49)	
International Boundary to Jct. Hwy. 18 (West of Bienfait)	2,925.05
Jct. Hwy. 18 (West of Bienfait) to West Jct. Hwy. 47 (Estevan)	1,733.12
West Jct. Hwy. 47 (Estevan) to Midale	14,973.07
Access to Hitchcock	118.75
Midale to Jct. Hwy. 35 (Weyburn)	17,383.27
Jct. Hwy. 35 (Weyburn) to Yellow Grass	52,252.45
Yellow Grass to North Jct. Hwy. 6 (Corinne)	75.76
North Jct. Hwy. 6 (Corinne) to South of Pitman	58,199.59
South of Pitman to Jct. Hwy. 1 and Hwy. 301	22,377.43
Highway No. 40 (\$3,217,624.70)	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	1,704,755.85
Right of Way	4,348.05
Bridge 05-45-06-3	28,924.41
Access to Parkside	427.27
Access to Leask	264.25
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	213,364.52
Access to Krydor	43.18
Access to Hafford	43.22
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 5 (North Battleford)	1,116,306.20
Right of Way	19,329.64
David Laird Camp Site (North Battleford)	3,717.32
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	219.68
Access to Cutknife	252.45
East Jct. Hwy. 21 (Wilbert) to Neilburg	1,052.92
Neilburg to Alberta Boundary	124,575.74

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 41 (\$1,108,355.13)	
Jct. Hwy. 20 to Jct. Hwy. 2 (Wakaw)	101.31
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	965,747.11
Right of Way	134,103.58
Access to Alvena	3,355.24
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	4,948.14
Access to Aberdeen	99.75
Highway No. 42 (\$11,893.57)	
Jct. Hwy. 2 (Tuxford) to Keeler	344.83
East Jct. Hwy. 19 to Diefenbaker Lake	11,238.34
Jct. Hwy. 342 to Jct. Hwy. 15 (East of Milden)	212.50
Access to Dinsmore	97.90
Highway No. 43 (\$1,755.65)	
Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg)	141.55
Access to Mazenod	1,183.91
Access to Pambrun	430.19
Highway No. 44 (\$358,750.27)	
Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	34,303.86
North Jct. Hwy. 19 to South Jct. Hwy. 45	709.10
Visitors Pavilion and Coldwell Park Access	669.00
West Jct. Hwy. 42 (West of Dinsmore) to North Jct. Hwy. 4 (North of Elrose)	320,733.00
Right of Way	375.00
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	45.68
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	1,688.80
Access to Alsask	225.83
Highway No. 47 (\$354,084.79)	
International Boundary to East Jct. Hwy. 39 (Estevan)	1,450.63
Boundary Dam Picnic Site	1,534.12
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13 & South Jct. Hwy. 33	116,263.02
Right of Way	1,000.00
North Jct. Hwy. 33 (Stoughton) to Jct. Hwy. 16 (Kegworth)	125,992.44
Jct. Hwy. 16 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry)	81,259.53
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (South of Killaly)	125.76
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook)	76.23
Jct. Hwy. 52 (Willow Brook) to Jct. Hwy. 14 (Springside)	23,058.15
Jct. Hwy. 14 (Springside) to Jct. Hwy. 5 (Buchanan)	3,324.91
Highway No. 49 (\$2,900,969.23)	
Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	724,999.77
Right of Way	11,711.66
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	825,457.89
Right of Way	18,385.95
Access to Hazel Dell	489.03
Okla to Jct. Hwy. 38 (South of Kelvington)	12.00
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	1,317,209.08
Right of Way	2,703.85
Highway No. 51 (\$1,056.10)	
Jct. Hwy. 4 (Biggar) to 7 Miles West of Kelfield	592.05
7 Miles West of Kelfield to Jct. Hwy. 21 (Kerrobert)	464.05
Highway No. 52 (\$21,880.05)	
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15 (North of Ituna)	21,880.05
Highway No. 55 (\$4,560,352.20)	
Jct. Hwys. 123 & 163 to South Jct. Hwy. 35 (Nipawin)	866.84
Right of Way	4,500.00
Bridge 31-50-11-2	9,741.07
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	42,629.44
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	32,544.92
Right of Way	5.00
Access to Snowden	39.59
Access to Garrick	39.58
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	10,089.20

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 55—(Concluded)

Access to Weirdale	1,808.03
Jct. Hwy. 120 (Meath Park) to Jct. Hwy. 2 (Prince Albert)	21,507.09
Access to Meath Park	134.24
Jct. Hwy. 3 (Shellbrook) to Debden	1,748,726.07
Right of Way	39,392.50
Debden to Big River (Main & 4th)	247,071.52
Right of Way	14,375.40
Jct. Hwy. 55 (Bodmin) to 20.7 Miles Northeast	2,302.64
Big River (Main & 4th) to Jct. Hwy. 124	63.59
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	1,551,213.86
Right of Way	2,021.54
Jct. 55 (East of Meadow Lake) to Wood Industry Plant	8.23
Jct. Hwy. 55 (Sawmill) to Jct. Hwy. 101 (Canoe Lake)	49,910.09
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	3,408.24
Bridge 32-59-19-3	81,706.52
North Jct. Hwy. 26 to Alberta Boundary	696,211.49
Right of Way	35.51

Highway No. 56 (\$275,330.52)

Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge	92,983.80
Bridge 27-19-12-2	48,164.95
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	80,065.24
Katepwa Provincial Park (Internal Roads)	5,000.26
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 210 (West of Echo Lake)	44,326.27
Right of Way	4,790.00

Highway No. 57 (\$85,948.98)

Manitoba Boundary to Jct. Hwy. 5 (East of Kamsack)	21,874.73
Duck Mountain Provincial Park (Internal Roads)	64,074.25

Highway No. 58 (\$181,056.92)

East Jct. Hwy. 13 (Lafleche) to East Jct. Hwy. 43 (Gravelbourg)	1,112.23
West Jct. Hwy. 43 (Gravelbourg) to Jct. Hwy. 363	179,944.69

Highway No. 60 (\$6,743.52)

Pike Lake Provincial Park to Jct. Hwy. 7	6,743.52
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Highway No. 80 (\$160,964.91)

Jct. Hwy. 22 (Esterhazy) to Jct. Hwy. 14 (Churchbridge)	160,964.91
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Highway No. 99 (\$25,136.60)

Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	25,136.60
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Highway No. 101 (\$102,936.28)

Jct. Hwy. 55 to Canoe Lake	57,764.30
Bridge 09-71-13-3	45,171.98

Highway No. 102 (\$44,556.53)

South Abutment Churchill River Bridge to Island Lake Creek	7,636.33
Island Lake Creek to Waddy River	23,842.73
Waddy River to Reindeer Lake	13,077.47

Highway No. 105 (\$84,561.21)

Jct. Hwy. 102 to Atwater Lake	27,630.99
Atwater Lake to Courtney Lake	16,852.09
Courtney Lake to Rabbit Lake (Gulf Minerals Property)	18,596.32
Jct. Hwy. 105 to Wollaston Post (Winter Road)	21,481.81

Highway No. 106 (\$2,037,769.20)

Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120	9,521.48
Jct. Hwy. 120 to Jct. Hwy. 165	5,405.96
Jct. Hwy. 165 to Mile 150, Hanson Lake Road	11,406.04
Mile 150, Hanson Lake Road to Jct. Hwy. 135 (Mi. 180.80)	9,048.26
Jct. Hwy. 135 (Mi. 180.80) to Jct. Hwy. 167 (Creighton)	1,929,595.80
Bridge 36-67-05-2	72,791.66

Highway No. 120 (\$529,004.12)

Jct. Hwy. 55 (Meath Park) to Candle Lake	500,395.90
Candle Lake Camp Sites	28,609.77
Candle Lake Access to Jct. Hwy. 106	Cr. 1.55

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 123 (\$819.01)	
Squaw Rapids Camp Site	809.66
Squaw Rapids Access to Pemmican Portage Ferry (Cumberland House)	9.35
Highway No. 124 (\$4,037.99)	
Jct. Hwy. 55 (Cowan Lake) to Dore Lake	4,037.99
Highway No. 135 (\$4,259.29)	
Jct. Hwy. 106 to Pelican Narrows	4,259.29
Highway No. 155 (\$3,051,265.38)	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval	1,742,552.49
Bridge 15-71-11-3	18,026.55
Access Road to Beauval to Buffalo Narrows Ferry	442,386.60
Buffalo Narrows Ferry to Laloche	32,424.64
Bridge 14-86-18-3	20,360.07
Laloche to Cluff Lake	127,658.03
Bridge 08-04-55-1	628.45
Turnor Lake to Cluff Lake (Winter Road)	667,228.55
Highway No. 163 (\$16,466.61)	
Jct. Hwy. 9 to South of Shoal Lake	16,466.61
Highway No. 167 (\$79.17)	
Access to Phantom Lake	79.17
Highway No. 202 (\$9.35)	
Buffalo Pound Provincial Park (Internal Roads)	9.35
Highway No. 204 (\$30,467.41)	
Battlefords Provincial Park (Internal Roads)	30,467.41
Highway No. 209 (\$27,982.74)	
Moose Mountain Provincial Park (Internal Roads)	27,982.74
Highway No. 210 (\$56,792.01)	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake)	32,858.93
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10	702.71
Echo Valley Provincial Park (Internal Roads)	23,230.37
Highway No. 211 (\$7,530.46)	
Jct. Hwy. 11 to Blackstrap Provincial Park	7,530.46
Highway No. 212 (\$211,684.28)	
Jct. Hwy. 11 (Duck Lake) to Ft. Carlton Historic Park	211,684.28
Highway No. 219 (\$1,055,929.31)	
Danielson Provincial Park (Internal Roads)	13,386.69
East Jct. Hwy. 44 to Jct. Hwy. 15	221,057.48
Right of Way	12,458.44
Access to Glenside	545.74
Jct. Hwy. 15 to West of Dundurn	94,172.95
Right of Way	13,764.42
Bridge 21-31-06-3	4,097.97
West of Dundurn to Jct. Hwy. 14 (Saskatoon)	695,945.62
Right of Way	500.00
Highway No. 220 (\$1,920.85)	
Rowans Ravine Provincial Park (Internal Roads)	1,920.85
Highway No. 221 (\$548.06)	
Jct. Hwy. 21 to Cypress Hills Provincial Park	9.35
Cypress Hills Provincial Park to Fort Walsh	538.71
Highway No. 224 (\$81,691.43)	
Meadow Lake Provincial Park Roads	81,691.43
Highway No. 225 (\$52,443.61)	
Jct. Hwy. 2 to Jct. Hwy. 312	52,443.61

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 229 (\$14,500.57)	
Jct. Hwy. 9 to Good Spirit Provincial Park	62.73
Good Spirit Provincial Park (Internal Roads)	14,437.84
Highway No. 240 (\$6,023.21)	
Jct. Hwy. 55 (North of Shellbrook) to Prince Albert National Park	6,023.21
Highway No. 247 (\$64,385.97)	
Jct. Hwy. 9 to Jct. Hwy. 47	58,952.22
Right of Way	4,939.90
Crooked Lake Campground	493.85
Highway No. 255 (\$56,633.04)	
Jct. Hwy. 55 to Tobin Lake Summer Resort	56,633.04
Highway No. 261 (\$7,531.02)	
Saskatchewan Landing Provincial Park (East) to Jct. Hwy. 4	5,268.01
Saskatchewan Landing Provincial Park (Internal Roads)	2,263.01
Highway No. 263 (\$4,947.87)	
Christopher Lake Access Roads	816.30
Access to Emma Lake	1,806.58
Access to Neis Beach	2,324.99
Highway No. 264 (\$6,172.93)	
Jct. Hwy. 2 (Near McPhee Lake) to Prince Albert National Park	6,172.93
Highway No. 302 (\$33,448.71)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	33,448.71
Highway No. 305 (\$46.46)	
Access to Neuhorst	46.46
Highway No. 306 (\$1,272.50)	
Jct. Hwy. 35 to Riceton	1,272.50
Highway No. 307 (\$39,133.56)	
Access to Smiley	258.44
Smiley to Jct. Hwy. 21 (East of Coleville)	38,875.12
Highway No. 308 (\$4.00)	
Manitoba Boundary to Jct. Hwy. 8	4.00
Highway No. 309 (\$22.27)	
Jct. Hwy. 9 (Ebenezer) to Rhein	22.27
Highway No. 310 (\$97,056.86)	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	115.84
West Jct. Hwy. 10 (West of Balcarres) to Jct. Hwy. 56 (Lebret)	29,002.74
Jct. Hwy. 52 to Jct. Hwy. 14 (Foam Lake)	65.49
Jct. Hwy. 14 (Foam Lake) to Jct. Hwy. 5 (Kuroki)	67,872.79
Highway No. 312 (\$54,501.13)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	53,419.51
East and South Access to Waldheim	1,009.07
Access to Laird	72.55
Highway No. 318 (\$5,301.63)	
Jct. Hwy. 18 (Carnduff) to Alida	5,295.95
Access to Alida	5.68
Highway No. 320 (\$7.70)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	7.70
Highway No. 322 (\$472.50)	
Jct. Hwy. 20 (Southeast of Silton) to Jct. Hwy. 220	472.50
Highway No. 332 (\$32,517.03)	
Jct. Hwy. 32 (Cantuar) to Hazlet	32,517.03

RURAL SURFACE TRANSPORTATION—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway No. 334 (\$51,141.71)	
Jct. Hwy. 34 & 13 to Jct. Hwy. 339 (Avonlea)	49,929.79
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	1,211.92
Highway No. 335 (\$436,435.97)	
Jct. Hwy. 23 to Jct. Hwy. 35	214,551.03
Jct. Hwy. 35 to Jct. Hwy. 6 (Gronlid)	221,884.94
Highway No. 339 (\$18,403.09)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	14,534.26
Right of Way	328.50
Access to Briercrest	3540.33
Highway No. 340 (\$245.65)	
Jct. Hwy. 5 (Radisson) to Jct. Hwy. 40 (Hafford)	245.65
Highway No. 342 (\$37,923.63)	
Jct. Hwy. 42 to Beechy	539.50
Beechy to Clearwater Lake Regional Park Access	37,384.13
Highway No. 343 (\$125.83)	
Jct. Hwy. 4 to Simmie	125.83
Highway No. 349 (\$478.74)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	478.74
Highway No. 354 (\$22,227.67)	
Jct. Hwy. 11 (Bethune) to Dilke	22,227.67
Highway No. 355 (\$49,097.79)	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home)	1,882.76
Access to Albertville	43.12
Jct. Hwy. 2 (Spruce Home) to 7 Miles West	47,171.91
Highway No. 357 (\$34.30)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	34.30
Highway No. 358 (\$23,211.85)	
Jct. Hwy. 18 (Wood Mountain) to Hwy. 13 (Limerick)	23,211.85
Highway No. 361 (\$57.79)	
East of Lampman to Jct. Hwy. 47	57.79
Highway No. 363 (\$84,913.18)	
Jct. Hwy. 2 (Moose Jaw) to Courval	51,568.81
Access to Courval	193.85
Courval to North Jct. Hwy. 19 (Hodgeville)	26,080.36
Access to Shamrock	17.40
South Jct. Hwy. 19 (Hodgeville) to Jct. Hwy. 4	6,599.92
Right of Way	452.84
Highway No. 364 (\$163.63)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	163.63
Highway No. 365 (\$44,399.77)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 14 (Plunkett)	39,428.07
Right of Way	4,971.70
Highway No. 368 (\$6,850.32)	
Jct. Hwy. 5 (Muenster) to St. Brieux	392.64
Access to Lake Lenore	130.25
St. Brieux to Jct. Hwy. 3 (Beatty)	6,287.85
Access to Pathlow	39.58
Highway No. 371 (\$16,248.60)	
Jct. Hwy. 21 (Fox Valley) to Alberta Border	16,248.60
Highway No. 373 (\$13,436.78)	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay)	4,826.99
Hitchcock Coulee—Cottage Subdivision	8,609.79

PUBLIC SURFACE TRANSPORTATION—(Concluded)

PUBLIC HIGHWAYS—(Concluded)

Highway No. 376 (\$106,801.89)	
Jct. Hwy. 14 (Asquith) to Arlee	1,821.46
Arlee to Sonningdale	12,227.17
Access to Sonningdale	107.75
Sonningdale to Jct. Hwy. 5 (Maymont)	92,645.51
Highway No. 378 (\$177,352.39)	
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	177,226.02
Right of Way	126.37
Highway No. 379 (\$269.06)	
Jct. Hwy. 4 (Wymark) to McMahon	269.06
Highway No. 381 (\$45.68)	
Jct. Hwy. 8 to MacNutt	45.68
Highway No. 397 (\$327.68)	
Jct. Hwy. 14 (Elstow) to Allan	327.68
	<u>\$ 64,684,593.18</u>
	<u>\$ 66,464,965.43</u>

URBAN SURFACE TRANSPORTATION

Estimate	<u>\$ 8,813,000.00</u>	Expenditure	<u>\$ 8,189,986.53</u>
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This section is comprised of Cost-Shared Urban Assistance projects by agreement with municipalities.

Rural Municipalities and Local Improvement Districts shown in these lists are the administrative authority for communities that do not have local governments to administer their own affairs (e.g. Hamlets).

PROJECTS PERFORMED OR ADMINISTERED BY THE DEPARTMENT

Alida	\$ 2,004.38
Alvena	3,668.85
Antler	479.23
Bjorkdale	7,209.70
Bracken	189.67
Bradwell	973.80
Briercrest	14,405.39
Ceylon	842.49
Colonsay	5,820.84
Coronach	651.04
Drake	1,017.02
Duck Lake	12,884.99
Edenwold	852.20
Elstow	1,618.84
Ernfold	1,496.59
Fillmore	6,349.51
Fleming	1,571.73
Foam Lake	738.76
Fosston	778.94
Frobisher	2,311.19
Glaslyn	5,749.29
Hanley	1,118.47
Hawarden	2,410.36
Hodgeville	13,002.88
Katepwa Beach	3,100.03
Kelvington	9,455.82
Kinley	908.39
Kisbey	1,548.03
Lestock	2,257.61
Limerick	1,622.11
Lipton	11,906.94

URBAN SURFACE TRANSPORTATION—(Continued)

PROJECTS PERFORMED OR ADMINISTERED BY THE DEPARTMENT—(Concluded)

Lumsden	351.91
Manor	2,963.72
Mistatim	4,131.33
Montmartre	5,479.45
Morse	952.22
Neudorf	3,437.25
Odessa	10,045.96
Pangman	438.30
Paradise Hill	7,810.23
Prud'homme	2,271.01
Punnichy	3,797.74
Quinton	1,607.60
Redvers	1,747.98
Regina Beach	1,267.91
Sceptre	300.78
Stockholm	2,532.29
Strongfield	924.24
Tantallon	8,356.52
Vibank	15,953.52
Waldheim	2,807.71
Waldron	835.22
Wapella	2,190.19
Willow Bunch	388.76
Wroxton	6,372.93
R.M. of Montmartre No. 126	8,470.47
R.M. of Moose Mountain No. 63	345.98
R.M. of North Qu'Appelle No. 187	1,792.14
L.I.D. No. 960 Christopher Lake	375.00

PROJECTS PERFORMED OR ADMINISTERED BY THE MUNICIPALITY

Expenditures are the Province of Saskatchewan's share of the project costs, in accordance with the terms of each agreement with municipalities.

Allan	21,869.51
Biggar	124,778.73
Big River	36,204.58
Birch Hills	98,149.53
Churchbridge	3,590.18
Creighton	2,450.88
Estevan	62,542.02
Fort Qu'Appelle	221,961.97
Glaslyn	195.00
Gravelbourg	116,165.87
Herbert	26,543.81
Humboldt	4,128.00
Kamsack	126,881.24
Kipling	62,213.21
Lake Lenore	927.25
Lloydminster	3,184.66
Loon Lake	1,354.09
Love	440.20
Manor	3,172.40
Melfort	6,923.93
Moose Jaw	272,384.36
Norquay	45,332.97
North Battleford	79,710.04
Porcupine Plain	515.00
Prince Albert	1,349,551.92
Redvers	55,274.05
Regina	2,823,949.67
Rosthern	42,504.34
Saskatoon	1,547,402.46
Sceptre	3,740.73
Swift Current	10,852.22
Tompkins	11,555.56

URBAN SURFACE TRANSPORTATION— (Concluded)

PROJECTS PERFORMED OR ADMINISTERED BY THE MUNICIPALITY— (Concluded)

Weyburn	135,938.52
Whitewood	30,017.65
Yorkton	640,490.18
L.I.D. No. 989 Pierceland	196.35
	<u>\$ 8,189,986.53</u>

PROVINCIAL (WATERBOMBER) AIRPORTS

Estimate	\$ 3,496,000.00	Expenditure	\$ 2,967,389.58
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PROVINCIAL (WATERBOMBER) AIRPORTS

Buffalo Narrows	\$ 33,484.25
Hudson Bay	977,180.58
La Ronge	267,175.41
Meadow Lake	1,597,360.83
Prince Albert	6,007.76
	<u>\$ 2,881,208.83</u>

AIRPORTS COVERED BY THE AIRPORT ASSISTANCE PROGRAM (MUNICIPAL AND PRIVATE)

Each airport is identified by the proximity of its location to an Urban Community.

Assiniboia	904.18
Biggar	258.66
Carlyle	500.00
Estevan	2,000.00
Eston	12,033.44
Gravelbourg	6,000.00
Kindersley	2,000.00
Leader	9,950.11
Lloydminster	2,000.00
Luseland	2,500.00
Maple Creek	1,000.00
Melfort	500.00
Moosomin	500.00
Moose Jaw (Private)	500.00
Nipawin	8,735.69
Rosetown	1,000.00
Shaunavon	25,591.52
Turtleford	2,500.00
Weyburn	7,207.15
Wynyard	500.00
	<u>\$ 86,180.75</u>
	<u>\$ 2,967,389.58</u>

TOTAL — HIGHWAYS AND TRANSPORTATION

(CAPITAL EXPENDITURE)	<u>\$ 77,622,341.54</u>
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SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Day Labour	\$6,206,129.83	\$ 679,200.68	Bedford, Victor		
Other Travel:			N.		2,790.41
Air Canada		2,098.85	Bjornson,		
Amok Ltd.		5,808.00	Kenneth J.		2,195.25
Arnold, Terrence			Botkin, W. F.		
D.		4,844.68	Construction		
Bedford, Eldon ..		2,857.61	Ltd.		4,812.00

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel		Salaries	Travel
Central Vehicle			Magnus		
Agency	499,126.41		Construction		
Chow, King N. ...	3,482.10		Ltd.	9,379.00	
Cieckiewicz,			McCrea, Paul L.	2,148.49	
Isadore S.	2,427.50		McInnes,		
Complak,			Douglas P.	2,525.73	
Richard J.	2,794.60		Middlemas,		
Crowther,			Joseph	7,279.83	
George	3,352.29		Moroz, Alvin		
Darroch, J.			W.	4,088.17	
Wayne	4,294.66		Mouland, J. L. ...	2,736.55	
Dunlop, John			Oberg, Roger A.	3,254.13	
A.	2,874.51		Oranchuk, Victor		
Evans			J.	4,804.43	
Construction			Palaschuk, John	2,766.03	
(1974) Ltd.	2,212.00		Panteluk		
Forbes, D. K.,			Construction		
Ltd.	3,933.00		Co. Ltd.	7,349.38	
Frederickson,			Paulhus, Robert		
Russell A.	3,516.04		D.	5,196.24	
G. W.			Polishchuk,		
Construction			Peter	3,812.00	
Ltd.	2,523.00		Ramsay Bird		
Gabert, Myron			Ltd.	14,730.00	
D.	2,079.08		Sinclair, Frank		
Gehlen, Thomas			W.	2,267.35	
N.	4,083.47		Stone, John M. ...	3,234.48	
Hanson, Verner			Szafron, Frank ...	2,512.04	
M.	4,608.90		Terra		
Heidt, Donald ...	2,420.74		Construction		
Hrycak, Thomas			Ltd.	5,892.00	
M.	4,444.72		Topp J. M.	2,757.72	
Kabaroff, John ...	2,082.50		Whiteman,		
Kirsch			Ronald L.	2,045.10	
Construction			Wickstrom,		
Ltd.	13,675.00		Robert L.	2,680.16	
Lewko, Fred G.	4,538.40		Williams, Daryl		
Lindquist, Larry			C.	2,707.22	
W.	6,748.19		Payees Under		
MacGowan,			\$2,000.00	94,819.84	
Cynthia A.	2,779.65				
MacLeod, Allan	2,728.70			\$6,206,29.83	\$1,474,318.83

Other Expenses:

Aadland, Dennis	\$ 10,472.88	Battleford's Sheltered	
Aim Steel Ltd.	57,807.54	Workshop Society	7,982.10
Alberts, Robert	7,236.86	Bayda, Mary	10,002.90
Allan, Town of	21,869.51	Beatty & McMurdo	112,057.80
Allied Chemical Canada Ltd. ...	103,189.72	Becker, Arnold	6,000.00
Amesco (1967) Ltd.	5,342.56	Big River, Town of	36,204.58
Anderson, Delles	6,287.06	Biggar, Town of	125,037.39
Apex Helicopters Ltd.	12,609.50	Birch Hills, Town of	98,149.53
Argo Rock Ltd.	370,050.32	Blackett, Fred R. & C.	5,745.23
Armco Canada Ltd.	282,211.46	Bloom, Ralph	7,055.00
Asphalt Services Ltd.	458,199.94	Bodnarchuk, Peter E.	10,140.00
Associated Engineering		Boehm & Hanson	13,397.64
Services Ltd.	150,118.76	Bohun, Dick	5,162.84
Athabaska Airways Ltd.	5,359.34	Boklaschuk, Brian	8,721.63
Autopave Ltd.	1,049,552.79	Borowetz, John H.	10,988.91
B. & G. Logging Ltd.	48,237.00	Botkin, W. F. Construction	
B. & T. Haulage	16,104.17	Ltd.	2,608,396.25
B. & V. Const. Ltd.	25,053.23	Bouvier's Trucking	5,145.93
Baker, John W.	32,466.00	Brandt's Instruments &	
Barber, Harold C. W.	5,500.00	Jewellery Ltd.	5,477.85
Bart, Adolph	13,174.22	Brent Construction Ltd.	5,087.72

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses: — (Continued)

Broda, C., Construction Co. Ltd.	576,260.19	Forbes, D. K. Construction Ltd.	14,675.95
Brown, Henry D.	13,469.29	Forbes, D. K., Ltd.	793,498.88
Buckingham, Robert	14,850.28	Fort Qu'Appelle, Town of	221,961.97
Burton, Fred	12,159.44	Frame, A. A. Ltd.	7,209.81
Cadieu, Albert C.	7,496.25	Frank, J. W. & M. D.	6,510.00
Canada Cement Lafarge Ltd.	51,471.84	Friesen Sand & Gravel	42,644.93
Canadian National Railway	162,644.38	Froshaug, Ron	10,439.84
Canadian National Telecommunications	7,563.83	Fulco Metal Products Ltd.	83,691.51
Canadian Pacific Ltd.	44,107.61	G. M. W. Ltd.	1,893,004.25
Cary, E. N.	16,919.05	G. W. Construction Ltd.	1,418,073.38
Cas Broda Construction Co. Ltd.	54,353.37	Genereux, R. J. & Associates Ltd.	110,718.79
Charabin, Joseph A.	7,926.35	Gogal, Tom	7,877.97
Chemtec Chemicals Ltd.	12,603.68	Grading, H. L. Services Ltd.	16,113.19
Cherney, Edward	10,977.81	Graval, Matt J.	7,000.00
Chernipeski, Alex	23,867.29	Gravelbourg, Town of	122,165.87
Chernipeski, Harvey	13,581.53	Ground Engineering Ltd.	18,920.75
Chernipeski, Mike	8,895.42	Gulf Oil Canada Ltd.	3,266,210.94
Chernipeski, Nick	8,895.42	Gullason, Rose	5,298.25
Chernipeski, Steven	27,296.14	H. L. Grading Services Ltd.	52,106.31
Chevron Asphalt Ltd.	707,476.12	Haas Construction Ltd.	6,839.04
Chomyn, Alex F.	13,134.40	Hanson Construction Co.	7,679.62
Chorneyko, John G.	6,047.50	Harcourt Trucking Ltd.	13,033.32
Clunie, Gordon	14,991.17	Harrison, John W.	7,409.90
Concrete Drainage Pipe (Saskatoon) Ltd.	85,240.61	Healey Construction Co. Ltd. ...	675,953.72
Con-Force Products Ltd.	124,169.40	Helm, V. K. & F. J.	9,643.00
Connoly Gravel Ltd.	65,707.69	Hentges, Larry	5,702.62
Consolidated Concret Ltd.	7,420.70	Herbert, Town of	26,543.81
Construction & Indust.		Heuser, R. Construction	8,629.50
Specialties Ltd.	38,508.14	High Line Electric Co. (1976) Ltd.	26,965.49
Craik Co-operative Association Ltd.	6,720.69	Highways Advance Account	4,557,668.64
Crown Zellerbach Stores Ltd. ...	6,981.68	Hodgson, Kenneth A.	30,181.50
Crushrite Construction Ltd.	11,523.45	Hodgson, Mel	68,113.56
Cypress Paving Ltd.	5,717.43	Holmes, A. Trucking	5,569.60
D. & A. Holdings Ltd.	9,969.65	Holophone Co. Ltd.	112,125.99
Dairy Producers Co-operative Ltd.	8,800.66	Holth, Helen D.	18,171.56
Dallas Contracting Ltd.	13,806.18	Hooze, Floyd	5,295.00
De Leuw, Cather & Co. of Canada Ltd.	148,522.79	Horner, Norval A.	5,572.20
Dept. of Agriculture	17,775.27	Hudson's Bay Co.	7,161.15
Dept. of Finance	12,975.29	Hueser Construction Ltd.	92,322.25
Deptuck, John	6,612.25	Hueser, Ray	55,163.22
Dick, Max	8,205.16	Huffman, Alvin G.	6,449.00
Dmytryshyn, Nick	15,644.01	Huffman, C. B. & J. W.	8,550.00
Dominion Bridge Co. Ltd.	830,048.23	Humphrey, Curtis	10,106.55
Domtar Chemicals Ltd.	38,128.76	Humphrey, Roger	11,048.32
Dosselman, Leo & Shirley	7,876.35	Husky Oil Operations Ltd.	2,537,855.01
Dunn, Ross	9,022.50	Industrial Waterproof Systems (Alta) Ltd.	15,939.00
Dyck, Ivan	5,328.74	Inland Cement Industries Ltd. ...	297,992.48
Dyck, William	22,757.19	Insul—Wood Wholesale Dist. Ltd.	7,129.50
Dziadyk, Albin	18,306.78	John East Iron Works Ltd.	10,904.10
Els Brothers	7,500.00	Johnson, Barrie	10,292.76
Estevan, City of	79,542.02	Johnson, George	8,180.00
Evans Construction (1974) Ltd.	2,439,101.23	Kalinowski, N. Trucking Ltd. ...	12,971.01
Federal Technical Surveys Ltd.	40,500.00	Kamsack Meat Processors Ltd.	6,060.09
Fialkowski, Larry	8,635.77	Kamsack, Town of	126,881.24
Finley, Albert E.	5,000.00	Kansas Rural Telephone Co. Ltd.	6,216.50
Flint Engineering & Construction Ltd.	13,960.33	Karwacki, Zygmunt	6,660.13
		Kava Meats Ltd.	15,810.77
		Kay's Construction (1972) Ltd.	1,636,253.43
		Kehrig, Ed	11,174.65

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:—(Continued)

Keith Consulting Engineers	265,151.86	Norquay, Town of	46,572.52
Kennedy & Sons Trucking	6,012.48	Norsask Construction Ltd.	348,490.08
Kennedy, William F.	6,243.90	North Battleford, City of	79,710.04
Kenting Earth Sciences Ltd.	31,099.90	North Star Transport	7,286.71
Kipling, Town of	62,213.21	North-Sask Electric Ltd.	7,001.70
Kirilenko, Peter	13,000.00	Northern Construction	
Kirsch Construction Ltd.	2,264,040.78	Advance Account	7,545.99
Knorr, Cleve B.	12,322.97	Northern Construction Ltd.	55,940.96
Koch & Joyal Excavating	5,268.23	Northern Petroleum	1,142,976.78
Kopp, Adolf	10,317.36	Northern Petroleum Corp.	
Kramer Tractor Ltd.	17,961.67	'1967' Ltd.	39,327.65
Kulyk, Bill	7,493.85	Northwest Survey Corp.	
L. & J. Trucking	15,911.94	(Yukon) Ltd.	9,967.95
L. & M. Wood Products Ltd.	15,065.10	Novak Construction Ltd.	53,670.18
Lacoursie, Leon, Menssa,		O.K. Economy Stores Ltd.	6,341.63
Melvin, & Gabruch, Ed. G. ..	12,600.00	Office Services Advance	
Lanz, Frank A.	14,200.49	Account	6,486.18
Laplane, Raymond	7,553.43	Oliver, David G. G.	6,389.14
Leach, Melvin	17,244.63	Olsen, Clarence	16,495.25
Leader, Town of	9,641.77	Ottenbreit, Greg	7,820.66
Leason, Wilfred Jr.	50,151.65	Ottenbreit, Anthony	15,727.35
Leason, Wilfred Sr.	13,948.18	Palliser Aggregates Ltd.	242,114.00
Leonard Bros.	6,228.05	Panteluk Construction Co.	
Lindsay Construction Ltd.	7,844.88	Ltd.	43,343.82
Lister Rawson	6,900.00	Pasqua Paving Ltd.	43,343.93
Lloydminster, City of	5,184.66	Peterson, Erling	29,076.78
Lockwood Rural Telephone		Peterson, Hjalmer	11,374.44
Co. Ltd.	6,564.75	Poole Engineering Co. Ltd.	881,895.52
Lux Construction Ltd.	30,918.47	Potash Services Const. Ltd.	62,179.18
M & L Testing Equipment Co.		Pott's Construction Ltd.	1,695,220.39
Ltd.	7,263.25	Potzus Construction	23,612.23
MacDonald, G. S. Trucking	9,798.40	Pounder Emulsions Ltd.	1,919,612.71
MacDonalds Consolidated		Prairie Mapping Ltd.	6,207.21
Ltd.	6,858.35	Precop, George	16,919.05
MacKay Construction Ltd.	304,060.53	Precop, Terry	16,522.51
MacPherson, Robert	18,072.74	Priest, Vernon R.	8,934.59
Madigan, Daniel	6,164.02	Prince Albert Pulpwood Co.	49,249.48
Magnus Construction Ltd.	2,077,016.39	Prince Albert, City of	1,349,551.92
Manchur, Howard	14,594.93	Prouse, M. Construction Ltd. ..	265,474.77
Marathon Realty Co. Ltd.	8,667.65	Prouse, Mark	253,030.53
Maxum Engineering		Putz, Adolph W. A.	8,210.78
Enterprises Ltd.	1,577,384.71	R.M. of Snipe Lake No. 259	6,644.42
Mazee 66 Ltd.	17,471.42	Radke Const. Ltd.	8,221.89
McBurney, Stan A.	7,757.81	Ramsay Bird Ltd.	5,656,539.54
McDermott, Doug	26,084.91	Rayner, Merill	8,895.42
McKenzie, T. Trucking Ltd.	26,569.59	Receiver General of Canada	209,657.18
McMillan Bros. Ltd.	20,582.62	Redi Mix Ltd.	97,666.65
Meadow Lake Meat Market		Redvers, Town of	55,274.05
Ltd.	6,666.37	Regina, City of	2,972,400.90
Melfort, Town of	7,423.93	Reimer, Geo	11,479.44
Meyers, Hugh	5,933.21	Rempel Trail Transportation	
Michalishen, Joe	6,000.00	Ltd.	17,130.55
Miller, Wilfred	7,460.05	Richards Transport Ltd.	5,081.90
Molle, H. Trucking	36,185.76	Richardson Culvert &	
Moose Jaw, City of	272,384.36	Machinery Ltd.	98,325.65
Morsky, Paul Ltd.	323,727.04	Riess, Karl, & G. M.	10,500.00
Moylan, Clinton D.	6,899.20	Riverside Gravel Co. Ltd.	733,775.49
Myers Excavating Ltd.	27,000.84	Rootman, James S.	17,400.00
N. I. S. Contractors Ltd.	69,589.52	Rosthern, Town of	76,888.04
Nagy Construction Ltd.	66,668.91	Rothstein Theatres Ltd.	9,436.10
National Construction Co.		Sanderson Construction Co.	
Ltd.	13,286.76	Ltd.	798,075.24
Nedco (1975) Ltd.	26,779.35	Sask Tel—C.M.R.	288,175.62
New Imperial Rural Telephone		Sask. Council for Crippled	
Co. Ltd.	5,564.20	Children & Adults	15,136.02
Nilsen Transport Ltd.	219,331.71	Sask. Forest Products	139,167.80
Nipawin, Town of	8,735.69	Sask. Land Bank Commission ..	13,010.21

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses: — (Continued)

Sask. Power Corp.	349,058.61	Tremblay, Frank	6,734.32
Sask. Research Council	5,165.31	Tremblay, Gilbert	6,752.42
Sask. Steel Fabricators Ltd.	6,348.53	Tremblay, Robt	6,694.28
Sask. Wheat Pool	6,127.50	Tretiak, Ernie	8,895.42
Saskatoon, City of	1,547,408.34	Trimac Transportation System .	94,308.76
Saskatoon Excavating Co. Ltd.	459,643.60	Tschetter, Roy	9,237.19
Saskatoon Precast Concrete Ltd.	8,183.70	Underdahl, Gordon	10,485.32
Saskcomp	11,080.84	Underwood, McLellan & Associates Ltd.	37,444.42
Sawatzky, Elton	22,077.75	Union Sand & Gravel	41,833.72
Schneider Construction Ltd.	7,301.83	Vulcan Machinery & Equipment Ltd.	12,700.00
Sear's Trucking	12,829.75	Wager, Adrian C.	11,909.81
Selander's Landscaping	8,794.32	Wager, Gordon	12,563.06
Shaunavon, Town of	25,591.52	Wallace Construction Specialties Ltd.	10,804.01
Shell Canada Ltd.	10,500.00	Warner Construction Co. Ltd.	980,840.80
Shopost Iron Works Ltd.	14,583.00	Warnock Hersey Professional Services Ltd.	22,220.00
Signal Industries Ltd.	57,704.11	Wawota Rural Telephone Co. Ltd.	15,865.98
Slope Indicator Co.	6,464.32	Weldon's Concrete Products Ltd.	5,174.17
Smandych Excavating Co. Ltd.	7,013.85	Welling's Construction Ltd.	1,186,269.21
Smith, C. D.	9,722.06	Westeel-Rosco Ltd.	224,182.79
Smith, Ian	72,625.88	Western Earth Moving Ltd.	545,917.82
Smith's Transport Ltd.	13,050.25	Western Grocers	17,193.06
Smysniuk, Roy	8,709.25	Westinghouse Canada Ltd.	41,071.23
Sorensen, Terry	5,498.33	Westland Co-operative Association Ltd.	11,444.95
Sorokan, Paul	6,942.24	Weyburn, City of	143,145.67
South Brothers Construction Ltd.	1,147,886.67	Whitewood, Town of	30,017.65
South Construction Co. Ltd.	1,015,916.60	Wilcox, William A.	6,466.00
Spartan Steel & Pipe Fabricators Ltd.	12,077.10	Willoughby, Edward J.	5,598.00
Star Blacktop Ltd.	31,474.03	Wilson Construction	8,604.55
Steel Bros. Canada Ltd.	119,940.84	Wilson, M. Trucking Service Ltd.	13,284.69
Stefaniuk, Joe	58,601.15	Wilson, Stewart	56,304.92
Sterling, R. G. & Son (Spiritwood) Ltd.	10,311.35	Winnitoy, Wm. E.	7,919.60
Struthers J.A.C. & Associates Ltd.	25,025.08	Wirtgen Asphalt Planing Ltd. ...	90,524.73
Summit Lime Works Ltd.	12,365.19	Wiwcharuk, Estate of A. J.	7,000.00
Sweeney, Pat	14,638.96	Yablonski, Mike	6,469.38
Swift Current, City of	29,754.96	Yorkton Concrete Products Ltd.	35,276.09
Sydia, Roman	15,797.60	Yorkton, City of	640,490.18
Sylvania Construction	5,646.37	Zamco Trenching & Contracting Ltd.	16,672.30
Szeles, Julius	12,832.49	Zurowski, Herman & M.	12,000.00
T & A Construction Ltd.	79,551.89	Day Labour (Car Allowances) .	84,889.63
Tailieu Construction Ltd.	8,934.41	Payees Under \$5,000.00	1,396,242.61
Terra Construction Ltd.	16,664.47		
Tetlock, Glenn	5,309.23		
Thomas, Gordon F.	16,815.70		
Timberline Equipment Ltd.	11,372.50		
Tobin Tractor (1957) Ltd.	33,004.06		
Tokar, Joseph	13,714.50		
Tompkins, Village of	11,555.56		
Torchinsky Consulting (1976) Ltd.	188,318.10		
			<u>\$ 69,941,892.88</u>

HUMAN RESOURCES DEVELOPMENT AGENCY

(\$1,569,081.56)

ADMINISTRATION

Estimate	\$ 117,480.00	Expenditure	\$ 115,162.81
Department Head—Salary			\$ 28,080.00
Branch Head—Salary			17,042.00
Permanent Positions—Salaries			43,407.67
Temporary Positions—Salaries			1,111.36
Day Labour, Casual and Part-Time Employment			207.08
Professional and Technical Services			3,426.69
Publicity, Information, Advertising and Printing			819.14
Travel, Sustenance and Vehicle Expenses			3,935.06
Postage and Communications			2,927.21
Stationery and Office Supplies			825.41
Scientific and Educational Supplies			133.75
Office Equipment			2,720.79
Implementing Guarantees			10,435.38
Sundry			91.27
			<u>\$ 115,162.81</u>

RESOURCE CO-ORDINATION

Estimate	\$ 64,690.00	Expenditure	\$ 49,269.46
Branch Head—Salary			\$ 443.48
Permanent Positions—Salaries			25,945.70
Professional and Technical Services			175.00
Publicity, Information, Advertising and Printing			5,512.96
Travel, Sustenance and Vehicle Expenses			1,358.53
Postage and Communications			1,059.99
Stationery and Office Supplies			967.80
Scientific and Educational Supplies			498.04
Office Equipment			283.98
Loans and Advances			12,948.98
Sundry			75.00
			<u>\$ 49,269.46</u>

FIELD SERVICES

Estimate	\$ 297,490.00	Expenditure	\$ 280,017.95
Permanent Positions—Salaries			\$ 159,696.08
Temporary Positions—Salaries			37,474.53
Day Labour, Casual and Part-Time Employment			14,960.69
Professional and Technical Services			5,448.69
Rents, Insurance and Utility Services			640.00
Publicity, Information, Advertising and Printing			2,642.66
Travel, Sustenance and Vehicle Expenses			43,464.81
Postage and Communications			11,437.58
Freight, Express, Cartage and Duty			1,448.10
Contractual Services (Other)			450.00
Stationery and Office Supplies			990.34
Scientific and Educational Supplies			491.32
Office Equipment			655.89
Sundry			217.26
			<u>\$ 280,017.95</u>

**GRANTS TO ORGANIZATIONS UPON SUCH TERMS AND CONDITIONS AND IN
ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE
LIEUTENANT GOVERNOR IN COUNCIL**

Estimate	\$ 1,124,320.00	Expenditure	\$ 1,078,085.62
<i>Grants:</i>			
Association of Metis & Non- Status Indians	\$ 270,000.00	Sask. Council for Crippled Children & Adults	25,000.00
Battlefords Friendship Center ..	19,321.84	Sask. Council of Anti-Poverty Organizations	114,710.00
Federation of Saskatchewan Indians	462,240.66	Saskatoon Indian & Metis Friendship Centre	20,777.24
Metis Society of Saskatchewan ..	21,749.75	Uranium City Friendship Centre	15,627.97
North-West Friendship Centre	19,060.87	Voice of the Handicapped	5,970.84
Prince Albert Indian & Metis Friendship Centre	16,919.52	Yorkton Friendship Centre	16,257.19
Regina Friendship Centre	30,399.74		
Sask. Ass'n. of Friendship Centres	40,050.00		\$ 1,078,085.62

CITIZENS' ADVISORY COUNCIL

Estimate	\$ 44,370.00	Expenditure	\$ 46,545.72
Temporary Positions—Salaries			\$ 10,223.41
Honorariums and Special Services			17,887.50
Rents, Insurance and Utility Services			402.00
Publicity, Information, Advertising and Printing			1,125.31
Travel, Sustenance and Vehicle Expenses			15,086.77
Postage and Communications			475.74
Contractual Services (Other)			1,000.00
Provisions			138.65
Sundry			206.34
			\$ 46,545.72
TOTAL—HUMAN RESOURCES DEVELOPMENT AGENCY	\$ 1,569,081.56		

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bell, Norman L.	\$ 15,072.00	.....	Other Travel:		
Breadner, Stanley W.	16,022.00	.....	Central Vehicle Agency		28,903.87
Burnett, Judith L. ..	15,461.99	.....	Kowalski, Charles		2,118.24
Chadwick, Roderick C.	16,881.36	.....	Seggie, Jean		2,447.53
Das, Govinda	11,592.00	.....	Tobias, Herbert L.		2,467.92
Fedoruk, Richard M.	28,080.00	.....	Payees Under \$2,000.00		24,888.39
Fisher, H. Arthur ..	12,628.10	.....		\$ 356,576.65	\$ 63,845.17
Haskins, Reginald J.	12,666.18	.....	<i>Other Expenses:</i>		
Hayden, Blaine G. ..	17,042.00	.....	Canadian Imperial Bank of Commerce	\$ 7,223.78	
Leurer, Tim G.	10,884.00	.....	Ross, P. S. & Partners	5,948.18	
Lim, William A.	13,774.77	3,019.22	Royal Bank of Canada	13,115.46	
Lindsay, Douglas A.	13,836.00	.....	Sask Tel—C.M.R.	15,858.49	
Martin, Randal L. ..	13,836.00	.....	Payees Under \$5,000.00	28,428.21	
Thorn, Morley J. ...	13,836.00	.....		\$ 70,574.12	
Payees Under \$10,000.00	144,964.25	.....		

INDUSTRY AND COMMERCE

(\$5,622,355.56)

ADMINISTRATION

Estimate	\$ 402,760.00	Expenditure	\$ 505,785.37
Department Heads—Salaries			\$ 61,695.02
Branch Head—Salary			25,176.00
Permanent Positions—Salaries			191,802.40
Temporary Positions—Salaries			23,788.74
Day Labour, Casual and Part-Time Employment			4,312.63
Retiring Gratuities			2,439.13
Severance Pay			18,916.61
Professional and Technical Services			1,961.16
Rents, Insurance and Utility Services			1,213.69
Publicity, Information, Advertising and Printing			32,174.16
Repairs and Maintenance			1,632.59
Travel, Sustenance and Vehicle Expenses			26,444.91
Postage and Communications			40,599.56
Freight, Express, Cartage and Duty			725.24
Contractual Services (Other)			3,484.05
Stationery and Office Supplies			12,374.17
Provisions			2,316.01
Miscellaneous Materials and Supplies			2,218.76
Grants and Other Contributions			51,500.00
Office Equipment			892.72
Sundry			117.82
			<u>\$ 505,785.37</u>
<i>Grants:</i>			
Hudson Bay Route Association			\$ 1,500.00
Saskatoon, City of			50,000.00
			<u>\$ 51,500.00</u>

INDUSTRY DEVELOPMENT

Estimate	\$ 361,780.00	Expenditure	\$ 432,272.83
Branch Head—Salary			\$ 17,580.56
Permanent Positions—Salaries			318,372.17
Temporary Positions—Salaries			7,255.14
Day Labour, Casual and Part-Time Employment			580.09
Professional and Technical Services			8,588.10
Rents, Insurance and Utility Services			623.81
Publicity, Information, Advertising and Printing			112.82
Travel, Sustenance and Vehicle Expenses			41,702.25
Postage and Communications			11,408.37
Freight, Express, Cartage and Duty			7,626.76
Contractual Services (Other)			13,992.94
Provisions			2,641.95
Miscellaneous Materials and Supplies			761.90
Grants and Other Contributions			1,000.00
Sundry			25.97
			<u>\$ 432,272.83</u>
<i>Grant: Town & Country Construction Ltd.</i>			<u>\$ 1,000.00</u>

TRADE DEVELOPMENT

Estimate	\$ 325,600.00	Expenditure	\$ 321,802.75
Permanent Positions—Salaries			\$ 138,745.29
Temporary Positions—Salaries			7,273.96
Day Labour, Casual and Part-Time Employment			5,258.37
Professional and Technical Services			871.06
Rents, Insurance and Utility Services			38,835.90
Publicity, Information, Advertising and Printing			6,203.45
Travel, Sustenance and Vehicle Expenses			29,684.53
Postage and Communications			6,855.21
Freight, Express, Cartage and Duty			1,743.35
Contractual Services (Other)			62,797.62
Stationery and Office Supplies			515.64
Scientific and Educational Supplies			1,345.63
Provisions			591.43
Miscellaneous Materials and Supplies			1,080.19
Grants and Other Contributions			20,000.00
Sundry			1.12
			<u>\$ 321,802.75</u>
Grant: Port Churchill Development Board			<u>\$ 20,000.00</u>

BUSINESS ASSISTANCE

Estimate	\$ 713,990.00	Expenditure	\$ 959,061.66
Branch Head—Salary			\$ 29,418.00
Permanent Positions—Salaries			350,339.87
Temporary Positions—Salaries			41,256.58
Day Labour, Casual and Part-Time Employment			1,273.92
Professional and Technical Services			11,554.18
Rents, Insurance and Utility Services			729.40
Publicity, Information, Advertising and Printing			4,003.48
Travel, Sustenance and Vehicle Expenses			63,185.87
Postage and Communications			26,808.76
Freight, Express, Cartage and Duty			744.38
Contractual Services (Other)			100,991.02
Stationery and Office Supplies			463.97
Scientific and Educational Supplies			2,704.09
Provisions			132.70
Miscellaneous Materials and Supplies			783.18
Grants and Other Contributions			314,589.00
Other Loans and Advances			10,000.00
Sundry			83.26
			<u>\$ 959,061.66</u>
Grants:			
Addison & Lyeen Ltd.	\$ 11,993.00	Olsen Well Services Ltd.	1,087.00
Alask Heavy Oilfield Haulers Ltd.	57,675.00	Porcupine Plain, Town of	45,000.00
Battleford, Town of	21,000.00	Prairie Gold Servicing Co. Ltd.	15,210.00
Bouchard Electric Ltd.	10,387.00	Saltcoats, Town of	17,000.00
Carnduff, Town of	36,000.00	Sam's General Trucking Ltd. ...	10,040.00
Dart Servicing Ltd.	312.00	Star Well Services Ltd.	8,682.00
Kam's Sand Coating Ltd.	31,940.00	Surjik, D. L. & Associates Ltd. .	4,204.00
Leader, Town of	34,000.00	Wayne's Servicing Ltd.	7,788.00
Matt's Oilwell Servicing Ltd.	2,271.00		<u>\$ 314,589.00</u>

OPERATION RECYCLE

Estimate	<u>\$ 884,220.00</u>	Expenditure	<u>\$ 804,956.75</u>
Branch Head—Salary			\$ 26,232.00
Permanent Positions—Salaries			25,408.37
Temporary Positions—Salaries			6,754.68
Day Labour, Casual and Part-Time Employment			3,217.77
Publicity, Information, Advertising and Printing			432.91
Travel, Sustenance and Vehicle Expenses			6,058.66
Postage and Communications			633.88
Contractual Services (Other)			735,454.19
Scientific and Educational Supplies			329.06
Miscellaneous Materials and Supplies			209.76
Sundry			225.47
			<u>\$ 804,956.75</u>

RESEARCH AND PROGRAM DEVELOPMENT

Estimate	<u>\$ 427,300.00</u>	Expenditure	<u>\$ 331,928.04</u>
Branch Head—Salary			\$ 29,212.74
Permanent Positions—Salaries			163,346.88
Temporary Positions—Salaries			8,279.55
Day Labour, Casual and Part-Time Employment			3,633.55
Professional and Technical Services			82,388.58
Publicity, Information, Advertising and Printing			567.03
Travel, Sustenance and Vehicle Expenses			11,803.08
Postage and Communications			3,616.43
Contractual Services (Other)			18,265.77
Stationery and Office Supplies			170.61
Scientific and Educational Supplies			10,405.66
Sundry			238.16
			<u>\$ 331,928.04</u>

OFFICES OF THE AGENTS GENERAL

Estimate	<u>\$ 318,190.00</u>	Expenditure	<u>\$ 287,968.99</u>
Branch Head—Salary			\$ 24,581.70
Permanent Positions—Salaries			108,097.94
Temporary Positions—Salaries			310.08
Honorariums and Special Services			9,524.04
Severance Pay			1,414.00
Rents, Insurance and Utility Services			9,948.12
Publicity, Information, Advertising and Printing			1,377.55
Repairs and Maintenance			5,918.80
Travel, Sustenance and Vehicle Expenses			30,163.86
Postage and Communications			16,026.18
Freight, Express, Cartage and Duty			10,140.09
Contractual Services (Other)			49,521.71
Stationery and Office Supplies			3,985.99
Scientific and Educational Supplies			1,560.27
Provisions			5,503.43
Coal, Wood and Other Fuels			704.30
Miscellaneous Materials and Supplies			616.04
Annuities, Pensions, Retirement Allowances and Other Employee Benefits			5,186.91
Passenger Vehicles			3,163.50
Office Equipment			223.58
Sundry .....			.90
			<u>\$ 287,968.99</u>

INFORMATION AND COMMUNICATION

Estimate	<u>\$ 417,130.00</u>	Expenditure	<u>\$ 281,595.17</u>
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INFORMATION AND COMMUNICATION — (Concluded)

Permanent Positions—Salaries	\$ 63,499.65
Temporary Positions—Salaries	19,195.48
Day Labour, Casual and Part-Time Employment	3,270.69
Professional and Technical Services	3,128.62
Rents, Insurance and Utility Services	708.75
Publicity, Information, Advertising and Printing	122,486.17
Travel, Sustenance and Vehicle Expenses	10,387.75
Postage and Communications	6,829.36
Freight, Express, Cartage and Duty	148.45
Contractual Services (Other)	46,106.92
Stationery and Office Supplies	207.26
Scientific and Educational Supplies	1,381.11
Provisions	1,227.58
Miscellaneous Materials and Supplies	2,490.55
Office Equipment	235.20
Educational and Scientific Equipment	130.24
Sundry	161.39
	<u>\$ 281,595.17</u>

FORGIVENESS OF PORTIONS OF AMOUNTS LOANED UNDER THE INDUSTRY INCENTIVES ACT, 1970

Estimate	<u>\$ 184,820.00</u>	Expenditure	<u>\$ 167,568.18</u>
<i>Beneficiaries of Forgiveness of Loans:</i>			
Aamco Transmissions	\$ 930.00	Lucky Brite Products	800.00
Agra Enterprises Ltd.	1,343.90	M & C Abbatoirs Ltd.	2,837.70
Alfa Cubers Mutual Ltd.	9,982.00	McConnell, Allan R.	804.20
Barrich Farms Ltd.	2,622.80	Morris Rod Weeder Co. Ltd.	12,068.82
Beline Mfg. Co. Ltd.	3,000.00	Nelson's Seed & Cleaning Ltd. .	1,170.80
Bergen Mfg. Ltd.	1,050.00	Outlook Bakery Ltd.	843.60
Boychuk Mfg. Ltd.	289.78	Preece, George E.	300.00
Bussiere, R. & Sons Rock-O-		Pyramid Mobile Homes (Sask.)	
Matic Ltd.	3,150.00	Ltd.	10,000.00
Chef's Choice Eggs Ltd.	26,044.00	Ram Industries Ltd.	2,350.00
Co-operative Fisheries Ltd.	5,936.10	Reeve, Dennis F.	1,073.00
Copeland Seeds Ltd.	960.80	Sapara Holdings Ltd.	1,725.60
Culp, James	825.20	Southern Plains Handicraft Co-	
Dairy Producers Co-operative		op Ltd.	250.00
Ltd.	31,411.90	Town & Country Construction	
Denieko, Russel	748.20	Ltd.	1,700.00
Designex Buildings Ltd.	413.70	Unity Bakery	600.00
Estevan Brick Ltd.	500.00	Univision Ind. Ltd.	6,000.00
Glaslyn Forest Products Ltd.	5,153.40	Virgo Seed & Supply Ltd.	956.80
Great Plains Mushroom Farms		Watson Bakery Ltd.	320.00
Ltd.	1,895.50	Watson Meat Processors Ltd. ...	914.80
Hamre, Glenn O.	565.50	Western Roto-Thresh Ltd.	10,000.00
Hassler, Peter	430.10	Yorkton Concrete Products	
Hillcrest Farms Ltd.	2,865.60	Ltd.	500.00
J & W Meats	1,665.50	Payees Under \$100.00	65.18
L. & M. Wood Products Ltd.	1,686.10		<u>\$ 167,568.18</u>
Leon's Mfg. Co. Ltd.	8,817.60		

ECONOMIC DEVELOPMENT PROGRAM FOR DISADVANTAGED PERSONS

Estimate	<u>\$ 1,294,400.00</u>	Expenditure	<u>\$ 845,760.36</u>
Branch Head—Salary	\$ 29,418.00		
Permanent Positions—Salaries	115,130.55		
Temporary Positions—Salaries	12,209.13		
Day Labour, Casual and Part-Time Employment	2,074.55		
Honorariums and Special Services	600.00		
Professional and Technical Services	2,160.97		
Publicity, Information, Advertising and Printing	946.97		
Travel, Sustenance and Vehicle Expenses	19,975.10		
Postage and Communications	9,173.74		

ECONOMIC DEVELOPMENT PROGRAM FOR DISADVANTAGED PERSONS—(Concluded)

Contractual Services (Other)	15,117.20
Grants and Other Contributions	638,515.75
Construction, Maintenance and Farming Equipment	185.85
Sundry	252.55
	<u>\$ 845,760.36</u>

Grants:

Avtec Industries Ltd.	\$ 216,000.00	Native Metal Industries Ltd.	100,000.00
Battlefords Low Income Housing Funding	20,000.00	Noble, W.	293.92
Big River Daycare & Community Resource Society	5,000.00	P. A. R. Industries	180,100.00
Fabick, W. & E.	7,330.00	Phapco Corp. Ltd.	4,857.22
Fiddler, Vernon	6,750.00	Pine Industries	90,500.00
Mallard Co-operative Industries Ltd.	2,000.00	Sask. Council for Crippled Children & Adults	2,434.61
		Work, Earl	3,250.00
			<u>\$ 638,515.75</u>

RESEARCH AND PROGRAM DEVELOPMENT—SHAREABLE WITH THE GOVERNMENT OF CANADA

Estimate	<u>\$ 454,290.00</u>	Expenditure	<u>\$ 140,070.34</u>
Temporary Positions—Salaries			\$ 866.02
Day Labour, Casual and Part-Time Employment			468.05
Professional and Technical Services			53,380.00
Rents, Insurance and Utility Services			10,127.09
Publicity, Information, Advertising and Printing			1,430.98
Travel, Sustenance and Vehicle Expenses			722.30
Postage and Communications			2,387.65
Contractual Services (Other)			70,018.98
Stationery and Office Supplies			207.72
Scientific and Educational Supplies			367.80
Sundry			93.75
			<u>\$ 140,070.34</u>

INDUSTRIAL OPPORTUNITIES STUDIES—SHAREABLE WITH THE GOVERNMENT OF CANADA

Estimate	<u>\$ 80,000.00</u>	Expenditure	<u>\$ 177,062.12</u>
Professional and Technical Services			\$ 174,203.50
Travel, Sustenance and Vehicle Expenses			2,858.62
			<u>\$ 177,062.12</u>

FEDERAL-PROVINCIAL RURAL DEVELOPMENT AGREEMENT

Estimate	<u>\$ 272,000.00</u>	Expenditure	<u>\$ 366,523.00</u>
Honorariums and Special Services			\$ 150.00
Travel, Sustenance and Vehicle Expenses			716.00
Contractual Services (Other)			285.00
Grants and Other Contributions			365,372.00
			<u>\$ 366,523.00</u>

Grants:

Association of Metis & Non- Status Indians	\$ 125,000.00	McLeod's Construction	4,000.00
Boyer's Used Parts	19,800.00	Metis Clothing Project	37,000.00
Debden-Big River Pasture Co-op. Ass'n.	50,177.00	Metis Leather Products Co- operative Ltd.	50,000.00
Fayant, Ed	15,264.00	Metis Society of Saskatchewan .	64,131.00
			<u>\$ 365,372.00</u>

TOTAL—INDUSTRY AND COMMERCE	<u>\$ 5,622,355.56</u>
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SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>		<i>Travel</i>		<i>Salaries</i>		<i>Travel</i>	
Apperley, Trevor				Merryweather,			
M. R.	\$ 13,905.18	\$		William R.	21,824.74		
Bain, Frederick D. ..	25,756.00	3,397.59		Mitchell, Dale F.	15,234.00		
Bates, Clayton E.				Morgan, Sandra			
G.	22,968.00	3,021.22		G.	10,470.00		
Beattie, Cliff A.	18,324.00			Morine, Kenneth			
Best, William R.	16,611.00	3,250.10		M.	17,700.00		
Blondeau, Wilfred				Morine, Glen B.	11,303.84		
J.	19,074.00			Murkett, Gertrude			
Boden, Edward				I.	14,543.42		
Arthur	30,337.70			Murray, Derek N. .	25,176.00		
Bowhay, Lorna M. .	11,118.00			Naphin, Dennis			
Bowyer, Marie	13,038.00			M.	16,977.00		
Boys, Raymond R.	19,824.00			Office of the Agent			
Cardwell, Forrest				General	79,067.62	28,712.55	
T.	18,438.00			Patterson, C. R.	29,418.00	4,161.53	
Caron, Frank A.	15,800.92			Pederson, Lyle M. ..	25,176.00	3,826.02	
Clipsham, James				Pradhan, Amir A. ..	15,234.00		
F.	13,836.00			Put, Gerald	28,500.00		
Dickson, Harvey				Rak, William R.	17,160.00	3,122.47	
J.	19,020.00			Reamsbottom,			
Donally, Robert				George M.	15,976.32		
O.	19,824.00			Reid, Harold B.	28,500.00		
Drope, Barton F.	29,367.95	2,427.94		Rockel, Kenneth			
Fairlie, David R.	17,632.27	2,395.44		N.	29,418.00	2,306.89	
Field, Terence W. ..	28,500.00			Schmeichel, Dale			
Findlay, John A.	35,287.72			Roderick	12,004.00		
Fuller, Bernadette				Scott, Herbert M. ..	25,176.00		
D.	12,336.00			Selby, Austin W.	19,620.00	2,770.66	
Gale, Byron L.	17,700.00			Sinclair, Ian W.	19,935.00		
Gunther, P. Barry ..	17,880.00			Solly, Irene	10,656.00		
Halkett, Sharon				Stepenoff, Carole			
M.	15,314.00			H.	11,715.00		
Hambridge,				Switzer, Harold D. .	26,232.00		
Jennifer M.	15,132.00			Tarowski, Terisa	14,964.00		
Hamson, Ronald				Thomas, Robert			
A.	17,028.00			R.	22,968.00		
Holzer, Donald A. ..	18,769.19	2,854.88		Volk, Robert A.	19,979.00		
Hookenson,				Warren, David D. ..	26,389.00		
Barbara D.	12,084.00			Waters, Charles			
Huston, M. Jean	10,444.37			W.	22,968.00		
Hutch, James P.	37,971.52	5,060.89		Webster, Charles			
Hynd, Fredrick R. .	11,267.15			R.	29,526.00		
Ireland, Derek J.	29,884.74			Williams, Kathy E.	12,804.59		
Jesse, Donald A.	10,430.00			Zeidler, Franz	21,500.00	2,431.34	
Josin, Freda A.	11,310.00			Payees Under			
Joyce, Wayne D.	16,663.54			\$10,000.00	396,325.05		
Korol, Peter	26,232.00	2,953.45		Other Travel:			
Lin, Jang-Tze	19,423.73			Agra Industries			
Litowitz, Mark E. ..	18,066.00			Ltd.		2,244.00	
Lorch, Philip				Air Canada		43,624.51	
Wayne	27,627.00			Central Vehicle			
MacDougall,				Agency		47,761.14	
William G.	19,239.34			Moriarity, Dr.			
McGill, Ian G.	16,611.00			Andrew J. M.			
McIntyre, Gerard				D.		2,858.62	
W. H.	17,631.00			Payees Under			
McWilliams,				\$2,000.00		74,521.69	
Ronald Grant	20,232.00						
					\$ 1,902,379.90	\$ 243,702.93	

SCHEDULE OF PAYMENTS—(Concluded)

<i>Other Expenses:</i>			
Austin, Bryan J.	\$ 5,434.12	Office of the Agent General	57,345.32
Boyko, Sylvia	5,549.89	Office Services Advance	
Canada Farm Show	7,050.00	Account	7,546.33
Canadian Pacific		Plains Enterprizes	6,873.33
Telecommunications	7,794.35	RBI International Carpet	
Centax of Canada	44,061.80	Consultants	12,000.00
Currie, Coopers & Lybrand		Receiver General of Canada	37,429.45
Ltd.	6,892.72	Regina Exhibition Association	
Curtis Construction Ltd.	714,009.86	Ltd.	5,344.00
Daly/Display Ltd.	12,514.89	Robertson, Nickerson Group	
Decision Systems Inc.	11,355.40	Assoc. Ltd.	104,181.60
Design Management Centre	5,000.00	Rockliff Partnership	10,000.00
Develcon Electronics Ltd.	5,351.00	Ronden, C. P., P. Eng.	15,200.00
Dittmann, Peter E.	8,758.12	Rosenberger, Ken	10,955.00
Dun & Bradstreet Canada Ltd. .	6,892.65	Ross, D. W. & Associates Ltd. .	48,660.66
Dunsky Advertising Ltd.	58,939.50	Sask Tel—C.M.R.	93,585.50
Hamson, Ronald A.	6,128.84	Sask. Research Council	31,333.48
Hickling-Johnston Ltd.	47,907.00	Sed Systems Ltd.	5,813.66
Hill Building Ltd.	9,296.45	Service Printing Co.	12,121.20
Hoemson, Dorothy Louise	9,478.00	Shannon, R. H. & Associates ...	6,246.88
IBM Canada Ltd.	6,370.65	Southam Business Publications	
Interprovincial Steel & Pipe		Ltd.	5,358.00
Corp. Ltd.	15,000.00	Supply Agency Advance	
Jesse, Donald A.	15,221.40	Account	11,623.40
Klockner Industriean Lagen	10,825.50	Tim & Hol Enterprises Ltd.	10,376.31
Krueckl Farm Equipment	10,000.00	Touche Ross & Co.	25,306.22
McLeod, Lorraine E.	13,671.66	Waters, Pat M.	6,260.24
Mercury Printers Ltd.	5,164.60	Wiens & Associates Ltd.	23,056.17
Midwest Litho Ltd.	23,885.73	Xerox of Canada Ltd.	20,987.97
Moriarity, Dr. Andrew J.	32,957.77	Payees Under \$5,000.00	227,800.38
Neal, H. E. & Associates Ltd. ...	16,810.80		
			\$ 1,917,727.80

LABOUR

(\$5,382,585.84)

EXECUTIVE ADMINISTRATION

Estimate	<u>\$ 429,150.00</u>	Expenditure	<u>\$ 450,122.57</u>
Department Head—Salary			\$ 35,253.96
Branch Head—Salary			11,832.00
Permanent Positions—Salaries			244,788.59
Temporary Positions—Salaries			23,886.83
Day Labour, Casual and Part-Time Employment			25,879.92
Honorariums and Special Services			2,687.50
Professional and Technical Services			7,698.55
Rents, Insurance and Utility Services			4,861.00
Publicity, Information, Advertising and Printing			7,679.36
Repairs and Maintenance			1,232.32
Travel, Sustenance and Vehicle Expenses			19,668.43
Postage and Communications			10,924.59
Freight, Express, Cartage and Duty			149.53
Contractual Services (Other)			33,510.38
Stationery and Office Supplies			7,168.62
Scientific and Educational Supplies			1,157.50
Provisions			2,342.24
Miscellaneous Materials and Supplies			160.37
Compensation for Loss			127.06
Office Equipment			9,109.75
Sundry			4.07
			<u>\$ 450,122.57</u>

RESEARCH AND PLANNING

Estimate	<u>\$ 377,330.00</u>	Expenditure	<u>\$ 341,212.22</u>
Branch Head—Salary			\$ 30,360.00
Permanent Positions—Salaries			195,738.93
Temporary Positions—Salaries			9,536.82
Day Labour, Casual and Part-Time Employment			3,036.18
Professional and Technical Services			24,339.84
Rents, Insurance and Utility Services			5,128.60
Publicity, Information, Advertising and Printing			52,294.53
Travel, Sustenance and Vehicle Expenses			8,865.18
Postage and Communications			4,283.23
Freight, Express, Cartage and Duty			105.51
Stationery and Office Supplies			4,117.70
Scientific and Educational Supplies			3,004.67
Provisions			207.14
Sundry			193.89
			<u>\$ 341,212.22</u>

LABOUR SERVICES ADMINISTRATION

Estimate	<u>\$ 181,790.00</u>	Expenditure	<u>\$ 177,730.72</u>
Branch Head—Salary			\$ 29,112.00
Permanent Positions—Salaries			125,790.37
Temporary Positions—Salaries			1,569.74
Day Labour, Casual and Part-Time Employment			7,530.62
Honorariums and Special Services			1,000.00
Rents, Insurance and Utility Services			4,040.56
Repairs and Maintenance			411.06
Travel, Sustenance and Vehicle Expenses			850.22

LABOUR SERVICES ADMINISTRATION—(Concluded)

Postage and Communications	352.86
Stationery and Office Supplies	6,731.15
Provisions	107.70
Sundry	234.44
	<u>\$ 177,730.72</u>

LABOUR STANDARDS

Estimate	<u>\$ 340,740.00</u>	Expenditure	<u>\$ 350,070.31</u>
Branch Head—Salary			\$ 23,454.00
Permanent Positions—Salaries			274,707.80
Temporary Positions—Salaries			965.70
Publicity, Information, Advertising and Printing			3,824.87
Travel, Sustenance and Vehicle Expenses			36,113.45
Postage and Communications			10,022.69
Freight, Express, Cartage and Duty			809.65
Sundry			172.15
			<u>\$ 350,070.31</u>

APPRENTICESHIP AND TRADEMEN'S QUALIFICATIONS

Estimate	<u>\$ 293,880.00</u>	Expenditure	<u>\$ 284,988.09</u>
Branch Head—Salary			\$ 25,704.00
Permanent Positions—Salaries			189,197.12
Honorariums and Special Services			14,765.66
Allowances and Care of Persons			284.00
Professional and Technical Services			1,062.17
Rents, Insurance and Utility Services			3,362.35
Publicity, Information, Advertising and Printing			4,312.30
Travel, Sustenance and Vehicle Expenses			31,353.78
Postage and Communications			11,451.92
Freight, Express, Cartage and Duty			753.20
Contractual Services (Other)			565.00
Scientific and Educational Supplies			1,983.25
Miscellaneous Materials and Supplies			135.24
Sundry			58.10
			<u>\$ 284,988.09</u>

REGISTRATION OF PENSION PLANS

Estimate	<u>\$ 41,500.00</u>	Expenditure	<u>\$ 39,607.82</u>
Branch Head—Salary			\$ 25,176.00
Permanent Positions—Salaries			9,595.63
Publicity, Information, Advertising and Printing			1,199.05
Travel, Sustenance and Vehicle Expenses			958.99
Postage and Communications			944.58
Freight, Express, Cartage and Duty			1,316.55
Contractual Services (Other)			190.00
Scientific and Educational Supplies			138.90
Sundry			88.12
			<u>\$ 39,607.82</u>

OCCUPATIONAL HEALTH AND SAFETY SERVICES—ADMINISTRATION

Estimate	<u>\$ 462,420.00</u>	Expenditure	<u>\$ 464,990.05</u>
Branch Heads—Salaries			\$ 58,458.55
Permanent Positions—Salaries			245,714.22
Temporary Positions—Salaries			46,993.91

OCCUPATIONAL HEALTH AND SAFETY SERVICES—ADMINISTRATION— (Concluded)

Day Labour, Casual and Part-Time Employment	13,125.49
Professional and Technical Services	449.52
Rents, Insurance and Utility Services	8,062.61
Publicity, Information, Advertising and Printing	3,546.13
Repairs and Maintenance	1,432.29
Travel, Sustenance and Vehicle Expenses	9,743.75
Postage and Communications	47,367.44
Freight, Express, Cartage and Duty	751.54
Contractual Services (Other)	768.35
Stationery and Office Supplies	15,830.44
Scientific and Educational Supplies	7,089.90
Provisions	478.72
Miscellaneous Materials and Supplies	184.62
Office Equipment	4,924.54
Sundry	68.03
	<u>\$ 464,990.05</u>

OCCUPATIONAL HEALTH

Estimate	<u>\$ 710,180.00</u>	Expenditure	<u>\$ 687,237.56</u>
Branch Head—Salary			\$ 48,222.00
Permanent Positions—Salaries			455,415.94
Temporary Positions—Salaries			19,126.36
Day Labour, Casual and Part-Time Employment			5,708.72
Honorariums and Special Services			12,131.14
Professional and Technical Services			6,856.13
Rents, Insurance and Utility Services			952.55
Publicity, Information, Advertising and Printing			3,538.91
Repairs and Maintenance			1,502.67
Travel, Sustenance and Vehicle Expenses			87,097.63
Freight, Express, Cartage and Duty			818.48
Contractual Services (Other)			13,534.03
Scientific and Educational Supplies			4,056.34
Medical and Hospital Supplies			6,326.02
Clothing and Clothing Material			126.97
Coal, Wood and Other Fuels			724.22
Miscellaneous Materials and Supplies			871.23
Grants and Other Contributions			1,531.86
Taxes and Licences			1,115.83
Educational and Scientific Equipment			17,318.18
Sundry			262.35
			<u>\$ 687,237.56</u>
Grant: Canada Safety Council			<u>\$ 1,531.86</u>

SAFETY SERVICES

Estimate	<u>\$ 1,907,800.00</u>	Expenditure	<u>\$ 1,902,963.03</u>
Permanent Positions—Salaries			\$ 1,498,436.35
Temporary Positions—Salaries			15,302.36
Day Labour, Casual and Part-Time Employment			4,328.46
Honorariums and Special Services			825.00
Professional and Technical Services			30,696.72
Rents, Insurance and Utility Services			8,645.08
Publicity, Information, Advertising and Printing			22,450.99
Repairs and Maintenance			1,125.15
Travel, Sustenance and Vehicle Expenses			250,872.09
Postage and Communications			290.41
Freight, Express, Cartage and Duty			1,216.30
Contractual Services (Other)			21,842.94
Scientific and Educational Supplies			1,226.12
Clothing and Clothing Material			1,164.79
Coal, Wood and Other Fuels			122.14

SAFETY SERVICES— (Concluded)

Truck, Tractor, Aircraft, and Machinery Supplies	514.83
Miscellaneous Materials and Supplies	4,678.76
Taxes and Licences	871.23
Educational and Scientific Equipment	3,966.58
Stores for Resale	34,143.13
Sundry	243.60
	<u>\$ 1,902,963.03</u>

EDUCATION AND RESEARCH

Estimate	<u>\$ 214,630.00</u>	Expenditure	<u>\$ 127,716.27</u>
Permanent Positions—Salaries		\$ 44,445.67	
Temporary Positions—Salaries		3,911.40	
Day Labour, Casual and Part-Time Employment		3,899.47	
Honorariums and Special Services		150.00	
Professional and Technical Services		5,620.71	
Rents, Insurance and Utility Services		975.40	
Publicity, Information, Advertising and Printing		19,033.29	
Travel, Sustenance and Vehicle Expenses		3,259.62	
Freight, Express, Cartage and Duty		145.75	
Contractual Services (Other)		33,940.98	
Scientific and Educational Supplies		1,982.51	
Grants and Other Contributions		8,245.00	
Taxes and Licences		724.25	
Educational and Scientific Equipment		1,382.22	
		<u>\$ 127,716.27</u>	
<i>Grants:</i>			
Sask. Roadbuilders' Safety Association		\$ 5,000.00	
Sask. Trucking Safety Council		3,245.00	
		<u>\$ 8,245.00</u>	

INDUSTRIAL RELATIONS

Estimate	<u>\$ 346,250.00</u>	Expenditure	<u>\$ 359,082.22</u>
Branch Head—Salary		\$ 29,112.00	
Permanent Positions—Salaries		169,063.45	
Temporary Positions—Salaries		7,676.90	
Honorariums and Special Services		76,751.11	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		257.50	
Professional and Technical Services		10,970.57	
Rents, Insurance and Utility Services		7,982.91	
Publicity, Information, Advertising and Printing		2,927.98	
Repairs and Maintenance		171.55	
Travel, Sustenance and Vehicle Expenses		38,900.38	
Postage and Communications		7,142.00	
Contractual Services (Other)		2,268.50	
Stationery and Office Supplies		2,811.89	
Scientific and Educational Supplies		485.66	
Provisions		543.00	
Office Equipment		2,002.19	
Sundry		14.63	
		<u>\$ 359,082.22</u>	

WOMEN'S DIVISION

Estimate	<u>\$ 203,010.00</u>	Expenditure	<u>\$ 196,864.98</u>
Branch Head—Salary		\$ 15,727.71	
Permanent Positions—Salaries		121,070.40	
Temporary Positions—Salaries		1,286.84	

WOMEN'S DIVISION — (Concluded)

Day Labour, Casual and Part-Time Employment	4,121.67
Honorariums and Special Services	14,400.00
Professional and Technical Services	791.15
Rents, Insurance and Utility Services	1,015.67
Publicity, Information, Advertising and Printing	8,522.99
Travel, Sustenance and Vehicle Expenses	15,097.97
Postage and Communications	4,135.33
Freight, Express, Cartage and Duty	1,728.11
Contractual Services (Other)	100.75
Stationery and Office Supplies	2,924.44
Scientific and Educational Supplies	1,057.32
Office Equipment	4,770.66
Sundry	113.97
	<u>\$ 196,864.98</u>
TOTAL—LABOUR	<u>\$ 5,382,585.84</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoter.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aitken, Lewis M. ... \$	17,880.00	\$ 2,512.40	Dechaine,		
Akre, Kenneth	15,824.78	2,859.29	Madelaine	10,656.00	.....
Alderman, John R. .	28,500.00	4,194.96	Derby, William J. ..	16,742.97	.....
Andrews, Merlin			Diduck, William	18,624.00	2,463.05
W.	18,680.08	.....	Dodd, Gordon A. ...	18,624.00	2,892.79
Apps, Henry M.	11,101.20	.....	Doell, Peter	18,438.00	.....
Archambault, Guy .	17,880.00	2,821.74	Drope, Ruth M.	18,462.00	.....
Atwell, Harvey E. ..	23,928.00	.....	Dubois, Herman		
Baerg, Sol L.	18,252.00	3,318.93	E.	20,232.00	.....
Baniulis, Jane	10,355.44	.....	Edwards, Crawford		
Barnard, Albert N. .	16,800.00	.....	O.	17,532.00	2,058.04
Baron, William	17,033.93	2,069.05	Ellis, W. R.	18,624.00	.....
Block, Werner A. ..	11,343.00	.....	Engel, Joseph M. ...	18,624.00	.....
Bourree, Theodore			Euinton, Dr. L. E. ..	48,222.00	.....
L.	18,624.00	2,592.14	Evans, Arthur	25,704.00	2,561.78
Bracewell, Gordon .	21,096.00	2,929.57	Evans, Kenneth J. ..	18,624.00	2,345.97
Brown, Harold R.			Evans, Vernon D. ..	18,955.63	.....
C.	13,231.15	.....	Fahlman, Gabriel		
Brown, Melvin R. ..	19,416.00	.....	A.	14,454.00	.....
Brydon, Gladys G. .	10,030.36	.....	Fahlman, Joyce E. ..	14,633.70	3,763.48
Buechler,			Faure, Irvin E.	17,532.00	6,975.92
Theodore	18,193.08	2,030.04	Fazakas, Noela M. .	11,376.25	.....
Caswell, Nancy	12,040.06	.....	Fellner, Katherine		
Chernoff, A. G.	18,624.00	2,646.20	M.	12,258.89	.....
Chuka, Sharon L. ..	10,772.14	.....	Ferguson, William		
Clarke, Darcie L. ...	14,087.09	.....	A.	16,080.00	.....
Clarke, Richard			Fisher, Murray G.		
D.	22,707.50	.....	G.	20,028.00	.....
Court, Frederick J. .	17,532.00	2,123.58	Ford, Victor J.	18,624.00	.....
Crook, Glen	11,024.93	.....	Forseth, Douglas ...	17,052.81	.....
Crook, James G.	18,438.00	.....	Gardiner, Hazel		
Crozier, James M. .	25,176.00	.....	M.	11,352.00	.....
Curry, John E.	10,243.01	.....	Gartner, Lucy	10,692.11	.....
Curry, Richard V. .	27,336.00	2,542.86	Gawley, Robert I. ...	17,912.39	.....
Dalke, Wesley A. ...	13,237.14	4,162.56	Gellvear, Peter T. ...	18,624.00	2,323.82
Dallinger, John A. .	18,840.37	.....	Gerlach, Harvey		
Dark, Clifford A. ...	29,112.00	.....	F.	23,454.00	.....
Dawson, John H. ...	18,183.95	.....	Goss, Donald A.	30,360.00	.....
Deb, Susanta	17,631.00	.....	Gosselink, John G.		
December,			.....	17,520.00	.....
William	18,624.00	.....	Graham, Ernest A. .	18,624.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Griswold, Vernon			McNabb, Lionel E. .	14,607.00	3,897.11
M.	16,977.00	2,268.35	Meier, Gerald W. ..	14,607.00	.....
Gunnarson,			Meyer, Alfred J.	14,385.80	.....
Gunnar	18,624.00	4,890.51	Millar Hazel L.	10,707.77	.....
Hall, Reginald J.	18,553.46	3,026.11	Miller, Hugh D.	17,462.43	.....
Hammond, Richard			Mitchell, Graham		
A.	10,544.40	.....	A.	27,530.00	2,040.74
Hanley, Gillian P. ..	14,384.93	.....	Mitchell, Robert		
Hard, John W.	16,733.34	3,024.48	W.	35,253.96	3,743.02
Haw, Eldon C.	15,567.00	.....	Mooney, Edward		
Hay, Vera D.	11,263.06	.....	B.	16,977.00	2,280.39
Herman, Robert			More, Patrick J.	17,959.00	.....
D.	21,096.00	2,102.67	Morrison, Lydia	10,613.71	.....
Herndier, Raymond			Muntain, Sharon		
E.	14,413.28	.....	F.	11,592.00	.....
Herrmann, Richard			Nagle, Robert J.	18,624.00	4,011.90
K.	15,530.57	2,459.24	Nancekievill,		
Hill, George W.	16,800.00	2,601.02	Harold R.	12,149.87	.....
Hobbs, Laird B.	18,624.00	3,867.71	Nattrass, Earl C.	18,624.00	2,588.52
Hudson, Orville H. .	17,340.00	2,552.36	Needham, Thomas		
Hurlburt, Leslie	14,454.00	.....	A.	19,824.00	.....
Ingram, Jack R.	11,950.00	3,249.12	Nelson, Walter C. ..	17,532.00	.....
Jones, William H. ..	17,532.00	.....	Newman, Cyril A. ..	18,624.00	2,342.67
Kawulich, Anne			Nichol, Elizabeth		
K.	10,034.40	.....	A.	10,656.00	.....
Keir, Norman A.	13,786.56	2,846.76	Nicholson, Eleanor		
Keith, Thomas	17,465.59	.....	R.	17,532.00	.....
Kelada, Fayek S.	16,740.00	.....	Nicolson, Sandra		
Kerr, William J.	18,624.00	.....	M.	11,679.03	.....
Kerr, William R.	18,624.00	.....	Niemczyk,		
King, Brian N. Sr. ..	18,068.00	.....	Tadeusz	17,030.00	2,275.52
Knakoske, Ernest			Nilsson, Arvid A. ...	15,567.00	.....
F.	17,880.00	4,187.36	Norton, John W.	17,436.00	.....
Knudson, John			Olenick, Faye	10,873.59	.....
George	19,416.00	.....	Opheim, G. E.	18,252.00	.....
Kokotailo, John T. .	28,500.00	2,564.24	Overland, Roald		
Labelle, Laurent			F.	18,624.00	.....
H.	17,880.00	.....	Palmer, Ida	16,075.04	.....
Lacey, William J. ...	18,727.23	.....	Patterson,		
Langer, Susan K.	14,676.20	.....	Frederick M.	18,438.00	.....
Leflar, Sandra J.	10,656.00	.....	Pearson, Vee L.	18,447.47	.....
Letourneau,			Peet, Clifford H.	18,673.11	3,296.91
Talmedge M.	16,361.92	2,665.07	Piche, Arthur H.	19,416.00	4,891.26
Lett, Alvin H.	18,624.00	3,274.57	Price, Robert P.	21,096.00	.....
Lett, Joseph B.	18,624.00	.....	Reid, Yvonne R.	12,084.00	.....
Lindstrom, Melvin			Robert, Alice M.	13,979.68	.....
E.	19,416.00	2,413.43	Robinson, Gordon		
Lines, Herbert A. ..	27,336.00	.....	T.	19,020.00	.....
Linnen, George F. ..	18,624.00	2,905.98	Rolles, Margaret	10,538.11	.....
Loustel, Margaret			Romaniuk, Gail R. ...	14,268.81	.....
E.	12,298.84	.....	Roney, James F.	17,532.00	.....
Lutz, Robert W.	14,935.62	.....	Rosen, Philip E.	25,188.00	6,012.12
Lux, Garry H.	11,109.00	.....	Ross, Ronald R.	18,624.00	.....
Lyon, Marie A.	11,352.00	.....	Rowan, Karen L.	16,720.91	.....
MacKay, Anthony			Rowland, Richard		
J.	19,416.00	4,562.27	E.	16,977.00	3,406.82
MacNeill, Bernard			Russell, Fraser G. ..	13,692.58	.....
J.	25,176.00	.....	Ryan, Hugh G.	17,880.00	3,365.03
MacTaggart, Eliz			Sass, Robert	31,674.55	2,384.61
G.	11,352.00	.....	Scarfe, John R.	17,880.00	3,886.79
Marks, Victoria	10,704.93	.....	Scattergood,		
Maschek, David L. .	17,880.00	2,282.16	George	24,732.00	.....
Matz, Della M.	18,819.00	.....	Schmidt,		
McIntosh, Donald .	19,416.00	.....	Elizabeth	10,656.00	.....
McLaughlin, John			Schmunk, Herbert		
R.	17,880.00	2,468.39	W.	15,909.00	3,369.36

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Sebastian, Frank			Central Vehicle		
A.	17,568.52	.....	Agency .....	.....	98,157.76
Sheasby, Percy			Gibson, Samuel		
J. H.	26,784.00	.....	D. ....	.....	3,056.61
Shpak, W. D.	17,532.00	.....	Hollman, H.		
Simpson, Diane L. .	16,427.24	.....	Ewald .....	.....	3,367.39
Simpson, Ronald			Norcanair .....	.....	2,989.25
A.	17,532.00	.....	Wiggins, A. B. ....	.....	2,607.80
Sinnet, Dean C.	11,472.14	.....	Wong, Roland		
Skelly, Walter O. J. .	26,784.00	7,336.20	C. ....	.....	2,193.33
Skotnicky, Carl	18,624.00	.....	Payees under		
Slind, Sverre D.	11,322.43	.....	\$2,000.00 .....	.....	144,261.22
Smith, R. Bruce	18,624.00	3,912.87		\$4,226,974.49	\$ 502,781.49
Smith, Sydney	18,190.66	.....		
Smythe, Jennie N. .	20,318.19	.....		
Springett, James			<i>Other Expenses:</i>		
R.	18,624.00	2,662.80	Canadian Gas Association	\$	6,555.00
Storey, Robert D. .	18,066.00	.....	Canadian Standards		
Tabbutt, Helen	13,808.96	.....	Association		5,115.00
Toth, William	18,624.00	2,056.00	Centax of Canada		13,265.70
Trauter, Calvin R. .	14,151.74	3,442.83	Forbes-Anderson Press Ltd.		6,411.66
Trumbley, Robert			General Recorders Ltd.		7,186.24
J.	18,624.00	.....	Globe Envelopes Products		
Uhrich, Norvin H. .	19,416.00	.....	Ltd.		6,322.36
Van Der Haegen,			Graphic Business Forms Ltd. ...		7,004.53
James H.	19,824.00	.....	IBM Canada Ltd.		18,134.22
Wagner, Oswald			MDA Scientific Inc.		5,797.30
H.	18,953.72	.....	Management Systems Ltd.		8,678.00
Wall, Philip W.	10,188.92	.....	N C R Canada Ltd.		5,490.25
Walter, Siegfried			Office Services Advance		
M.	18,827.81	2,172.70	Account		27,041.57
Wartman, David			Peerless Printers Ltd.		10,487.96
Bruce	11,832.00	.....	Public Service Commission		6,859.98
Wassill, Bernard			St. John Ambulance		37,320.00
M.	16,800.00	2,849.54	Sask Tel-C.M.R.		94,698.90
Way, M. A.	12,900.00	.....	Saskatchewan Government		
Weir, David K.	18,553.46	.....	Printing Co.		38,375.35
Wells, Joyce E.	12,500.19	.....	Saskatchewan Piping Industry		
Wellwood, Roy A. .	18,624.00	2,424.11	Joint Training Board		7,389.63
Wenzel, Milbert A.	17,532.00	3,715.45	Saskcomp		26,441.47
Werner, Kenneth			Southam, Neil		11,550.00
N.	20,232.00	.....	Struthers, J. A. C.,		
Weston, Michael ...	20,232.00	.....	Associates Ltd.		7,422.36
Whitehead, Peter ...	18,624.00	2,477.33	Supply Agency Advance		
Whitmore, Fred			Account		24,481.11
C.	11,070.00	.....	Systems Centre Advance		
Williams, Stanley			Account		28,271.60
E.	29,112.00	3,796.76	University of Regina		10,588.33
Wolfe, Marjorie J. .	14,742.00	.....	Venables Machine Works Ltd. .		21,594.63
Yurko, Michael	16,800.00	.....	Wiggins, A. B.		9,820.00
Zado, Edward J.	18,624.00	.....	Wong, Roland C.		8,727.08
Zimmer, Barbara ...	14,717.65	.....	Workers' Compensation		
Payees under			Board		12,242.85
\$10,000.00	688,354.15	.....	Xerox of Canada Ltd.		14,167.16
Other Travel:			Payees under \$5,000.00		155,612.76
Air Canada		28,981.87		\$	643,053.00
Cave, C. C.		4,126.93			

LEGISLATION

(\$2,713,193.17)

LEGISLATIVE ASSEMBLY OFFICE

Estimate	<u>\$ 560,870.00</u>	Expenditure	<u>\$ 545,041.21</u>
Leader of the Opposition— Allowance		\$	17,831.24
Leader of The Third Party			14,991.02
Clerk of The Legislative Assembly— Salary			22,980.00
Permanent Positions—Salaries			84,121.96
Day Labour, Casual and Part-Time Employment			119,647.50
Honorariums and Special Services			1,945.00
Professional and Technical Services			201.99
Rents, Insurance and Utility Services			4,379.90
Publicity, Information, Advertising and Printing			159,102.34
Repairs and Maintenance			577.26
Travel, Sustenance and Vehicle Expenses			7,104.73
Postage and Communications			59,085.89
Freight, Express, Cartage and Duty			202.15
Contractual Services (Other)			463.54
Stationery and Office Supplies			24,350.04
Scientific and Educational Supplies			522.29
Provisions			1,372.39
Clothing and Clothing Material			2,056.83
Miscellaneous Materials and Supplies			292.15
Grants and Other Contributions			20,430.00
Office Equipment			3,382.99
		\$	<u>545,041.21</u>
<i>Grants:</i>			
Commonwealth Parliamentary Association		\$	20,300.00
Society of Clerks At The Table			130.00
		\$	<u>20,430.00</u>

INDEMNITY AND EXPENSE ALLOWANCES TO MEMBERS (61)

Statutory Appropriation			
Estimate	<u>\$ 925,560.00</u>	Expenditure	<u>\$ 1,482,836.61</u>
Elected Representatives and Ministers of the Crown		\$	1,229,417.99
Publicity, Information, Advertising and Printing			276.59
Travel, Sustenance and Vehicle Expenses			77,789.55
Postage and Communications			104,723.31
Contractual Services (Other)			70,629.17
		\$	<u>1,482,836.61</u>

ALLOWANCES FOR THE SPEAKER, DEPUTY SPEAKER, GOVERNMENT WHIP AND
OPPOSITION WHIP

Statutory Appropriation			
Estimate	<u>\$ 10,000.00</u>	Expenditure	<u>\$ 13,820.04</u>

OFFICE OF THE LEADER OF THE OPPOSITION GRANT

Estimate	\$ 36,390.00	Expenditure	\$ 36,388.92
<i>Grants:</i>			
Malone, E. C.			\$ 11,666.68
Steuart, David G.			24,722.24
			<u>\$ 36,388.92</u>

LEGISLATIVE COUNSEL AND LAW CLERK

Estimate	\$ 90,130.00	Expenditure	\$ 102,986.42
Department Head—Salary			\$ 32,352.00
Permanent Positions—Salaries			57,792.12
Temporary Positions—Salaries			4,752.57
Rents, Insurance and Utility Services			2,419.20
Publicity, Information, Advertising and Printing			453.43
Travel, Sustenance and Vehicle Expenses			567.98
Postage and Communications			1,020.82
Contractual Services (Other)			578.00
Stationery and Office Supplies			879.49
Scientific and Educational Supplies			582.10
Grants and Other Contributions			1,500.00
Sundry			88.71
			<u>\$ 102,986.42</u>
<i>Grants:</i> Uniform Law Conference of Canada			<u>\$ 1,500.00</u>

LEGISLATIVE LIBRARY

Estimate	\$ 172,010.00	Expenditure	\$ 171,573.27
Branch Head—Salary			\$ 23,688.00
Permanent Positions—Salaries			102,361.32
Temporary Positions—Salaries			4,622.32
Day Labour, Casual and Part-Time Employment			2,251.19
Publicity, Information, Advertising and Printing			4,235.72
Repairs and Maintenance			102.65
Travel, Sustenance and Vehicle Expenses			545.37
Postage and Communications			588.04
Contractual Services (Other)			437.75
Stationery and Office Supplies			359.98
Scientific and Educational Supplies			17,260.56
Educational and Scientific Equipment			15,066.76
Sundry			53.61
			<u>\$ 171,573.27</u>

PROVISION FOR THE EXPENSES OF COMMITTEES OF THE LEGISLATURE

Estimate	\$ 5,000.00	Expenditure	\$ 5,448.37
Honorariums and Special Services			\$ 1,575.00
Professional and Technical Services			1,279.00
Publicity, Information, Advertising and Printing			831.60
Travel, Sustenance and Vehicle Expenses			1,707.92
Sundry			54.85
			<u>\$ 5,448.37</u>

OMBUDSMAN

Estimate	\$ 226,810.00	Expenditure	\$ 205,689.34
Department Head—Salary			\$ 636.37
Permanent Positions—Salaries			173,647.87
Temporary Positions—Salaries			6,084.83
Day Labour, Casual and Part-Time Employment			348.84
Professional and Technical Services			250.00
Publicity, Information, Advertising and Printing			2,514.27
Repairs and Maintenance			161.95
Travel, Sustenance and Vehicle Expenses			12,598.85
Postage and Communications			6,113.82
Contractual Services (Other)			368.40
Stationery and Office Supplies			1,341.92
Scientific and Educational Supplies			1,097.50
Office Equipment			417.23
Sundry			107.49
			<u>\$ 205,689.34</u>

REVISION OF STATUTES

Estimate	\$ 45,180.00	Expenditure	\$ 37,687.70
Permanent Positions—Salaries			\$ 10,708.00
Day Labour, Casual and Part-Time Employment			15,697.62
Honorariums and Special Services			7,000.00
Rents, Insurance and Utility Services			220.00
Travel, Sustenance and Vehicle Expenses			3,500.00
Postage and Communications			258.92
Contractual Services (Other)			137.50
Sundry			165.66
			<u>\$ 37,687.70</u>

TO PROVIDE FOR AND AUTHORIZE GRANTS TO THE OPPOSITION CAUCUS, THE GOVERNMENT CAUCUS, INDEPENDENT MEMBERS AND A GROUP OF MEMBERS WHO ARE NOT WITHIN THE NORMAL MEANING OF OPPOSITION CAUCUS, GOVERNMENT CAUCUS OR INDEPENDENT MEMBER AS SET FORTH BELOW: IN THE CASE OF THE OPPOSITION CAUCUS AND THE GOVERNMENT CAUCUS THE GRANT IS TO BE \$9,000 TO EACH CAUCUS FOR SECRETARIAL SERVICES, PLUS \$600 X THE NUMBER OF MEMBERS (EXCLUDING MEMBERS OF THE EXECUTIVE COUNCIL, LEADER OF THE OPPOSITION AND THE SPEAKER) IN EACH RESPECTIVE CAUCUS FOR SESSIONAL RESEARCH AND GENERAL EXPENSES IN THE CASE OF AN INDEPENDENT MEMBER THE GRANT IS TO BE 1/15 X \$9,000 FOR SECRETARIAL SERVICES, PLUS \$1,610 FOR SESSIONAL RESEARCH, GENERAL EXPENSES AND GENERAL RESEARCH IN THE CASE OF A GROUP OF MEMBERS WHO ARE NOT WITHIN THE NORMAL MEANING OF OPPOSITION CAUCUS, GOVERNMENT CAUCUS OR INDEPENDENT MEMBER THE GRANT IS TO BE 1/15 X \$9,000 X THE NUMBER OF MEMBERS FOR SECRETARIAL SERVICES, PLUS \$600 X THE NUMBER OF MEMBERS FOR SESSIONAL RESEARCH AND GENERAL EXPENSES THE FORMULA IS TO BE PRORATED EVENLY OVER A TWELVE MONTH PERIOD

Estimate	\$ 60,920.00	Expenditure	\$ 59,901.47
Grants:			
N D P Caucus			\$ 24,217.34
Progressive Conservative Party			15,934.00
Saskatchewan Liberal Caucus			19,750.13
			<u>\$ 59,901.47</u>

TO PROVIDE FOR AND AUTHORIZE PAYMENTS FOR MAILINGS BY EACH MEMBER TO HIS OR HER CONSTITUENTS CALCULATED AT 15 CENTS PER REGISTERED VOTER PER ANNUM BASED ON THE LATEST GENERAL ELECTION VOTERS' LIST AS DEFINED BY THE ELECTION ACT, 1971 15 CENTS X 565,553.

Estimate	\$	<u>84,840.00</u>	Expenditure	\$	<u>Nil</u>
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OFFICE OF THE LEADER OF THE THIRD PARTY—GRANT

Estimate	\$	<u>30,280.00</u>	Expenditure	\$	<u>30,277.82</u>
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<i>Grant:</i> Collver, Richard L.	\$	<u>30,277.82</u>
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TO PROVIDE FOR AND AUTHORIZE GRANTS FOR RESEARCH OFFICERS FOR EACH CAUCUS NOT HAVING A RESEARCH OFFICER ATTACHED TO THE LEGISLATIVE LIBRARY

Estimate	\$	<u>21,550.00</u>	Expenditure	\$	<u>21,542.00</u>
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Grants:

Progressive Conservative Party	\$	7,880.00
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Saskatchewan Liberal Caucus		13,662.00
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	\$	<u>21,542.00</u>
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TOTAL—LEGISLATION	\$	<u>2,713,193.17</u>
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SCHEDULE OF PAYMENTS

Indemnities and Allowances to Members

	Annual Indemnity	Annual Expense Allowance	Sessional Indemnity	Sessional Expense Allowance	Mileage Allowance	Long Distance Tolls	Communication To Constituents	Constituency Expense
Allen, W. J. G.	\$ 8,165.00	\$ 7,859.99	\$ 3,150.00	\$ 2,130.00	\$ 2,957.06	\$ 226.27	\$ 2,169.18	\$ 800.00
Anderson, E. H.	7,165.00	7,859.99	2,400.00	1,625.00	2,059.38	1,000.00	1,239.58	2,000.00
Bailey, R. H.	7,665.00	7,859.99	2,800.00	1,925.00		881.12	1,315.10	434.65
Baker, H. H. P.	7,665.00	7,860.00	3,591.60	2,060.00			200.13	500.00
Banda, D. G.	7,665.00	7,859.99	2,800.00	2,855.00	2,418.82	1,007.87	968.68	1,225.78
Bernison, E. A.	7,665.00	7,859.99	4,075.00	2,790.00	1,776.00	460.00	1,057.36	1,400.00
Birkbeck, L. W.	7,665.00	7,859.99	3,500.00	2,750.00	1,686.00	1,055.00	1,457.14	1,800.00
Blakeney, Hon. A. E.	7,665.00	7,860.00	2,800.00				361.05	1,280.20
Bowerman, Hon. G. R.	7,665.00	7,859.99	2,800.00				1,020.40	61.15
Brockelbank, Hon. J. E.	7,665.00	7,859.99	3,100.00	3,070.00		124.49	1,576.81	1,600.00
Byers, Hon. N. E.	7,665.00	7,859.99	2,800.00				893.79	168.75
Cameron, S. J.	7,665.00	7,859.99	3,200.00	2,090.00		1,400.00	1,224.54	2,000.00
Clifford, L. B.	7,665.00	7,859.99	2,800.00	1,825.00	1,554.84	500.00	444.19	1,400.00
Colliver, R. L.	7,665.00	7,859.99	2,400.00		3,144.00	930.00	1,123.30	2,200.00
Cowley, Hon. E. L.	7,665.00	7,859.99	2,800.00			1,400.00	1,176.67	
Dyck, B. M.	7,665.00	7,859.99	3,450.00	2,630.00	1,662.00	1,000.00	1,239.90	1,686.03
Edwards, E. G.	3,772.83	4,385.99	2,400.00	745.00	288.00	150.00	2.16	
Faris, Hon. D. L.	7,665.00	7,859.99	3,500.00	1,790.00	1,281.80	1,368.47	1,164.76	1,000.00
Feschuk, M.	7,665.00	7,859.99	3,500.00	2,870.00	3,888.00	1,300.00	1,425.98	600.00
Ham, D. M.	7,665.00	7,859.99	2,750.00	2,660.00	705.00	905.00	989.44	2,000.00
Johnson, L. E.	7,665.00	7,859.99	2,800.00	1,925.00	3,514.94	1,015.44	838.43	630.77
Kaeding, Hon. E. E.	7,665.00	7,859.99	2,800.00				714.45	
Katzman, R.	7,665.00	7,859.99	3,500.00	2,870.00	1,945.54	980.56	1,414.01	1,972.95
Koskie, M. J.	7,665.00	7,859.99	3,500.00	2,775.00	1,909.50	1,200.00	1,014.62	1,097.67
Kowalchuk, Hon. J. R.	7,665.00	7,859.99	2,800.00	2,020.00	914.00	732.55	1,469.87	1,800.00
Kramer, Hon. E.	7,665.00	7,859.99	2,800.00				1,417.03	1,054.12
Kwasnica, M.	7,060.00	7,319.99	2,650.00	2,420.00	4,649.00	1,150.00	1,001.41	1,680.42
Lane, H.	565.97	505.16	750.00	665.00				
Lane, J. G.	7,665.00	7,859.99	3,900.00	2,990.00	90.00	950.00	1,429.61	1,991.41
Lange, D. H.	7,665.00	7,859.99	3,465.00	1,875.00	1,105.00	1,000.00	1,302.40	
Larson, L. M.	7,782.10	7,964.51	3,150.00	1,565.00	1,571.20	1,000.00	282.56	850.00
Larter, R. A.	7,665.00	7,859.99	3,300.00	2,170.00	765.00	590.00	1,158.95	2,000.00
MacAuley, N. H.	9,039.97	8,109.97	3,500.00	2,870.00	5,899.70	1,408.79	626.80	1,600.00
MacDonald, C. P.	7,665.00	7,859.99	2,800.00	1,875.00	540.00	1,100.00	466.55	200.00
MacMurchy, Hon. G. S.	7,665.00	7,860.00	2,800.00				1,432.03	1,500.00
Malone, E. C.	7,665.00	7,859.99	3,500.00	2,190.00		450.00	1,404.30	1,500.00
Matsalla, Hon. A.	7,665.00	7,859.99	2,800.00			278.60	799.26	160.11
McMillan, A. N.	7,665.00	7,859.99	3,400.00	2,580.00	2,285.00	875.00	890.81	1,818.00

SCHEDULE OF PAYMENTS — (Continued)
Indemnities and Allowances to Members(Continued)

	Annual Indemnity	Annual Expense Allowance	Sessional Indemnity	Sessional Expense Allowance	Milage Allowance	Long Distance Tolls	Communication To Constituents	Constituency Expense
McNeill, G. J.	7,665.00	7,859.99	3,500.00	2,800.00	4,338.60	1,000.00	1,054.26	2,182.64
Merchant, E. F. A.	7,665.00	7,859.99	3,500.00	2,805.00	.....	1,293.55	1,514.94	1,600.00
Messer, Hon. J. R.	7,665.00	7,859.99	2,800.00	.....	.....	.....	1,664.06	724.01
Mostoway, P. P.	7,665.00	7,859.99	3,500.00	2,870.00	1,472.00	850.00	2,058.03	1,788.73
Nelson, R. E.	7,665.00	7,859.99	2,550.00	2,790.00	1,557.20	1,000.00	1,381.86	1,999.59
Nelson, R. N.	7,665.00	7,859.99	3,350.00	2,365.00	1,422.50	127.79	1,041.16	1,386.94
Penner, G.	7,665.00	7,859.99	3,250.00	2,385.00	1,456.00	600.00	255.45	1,400.00
Pepper, J. A.	7,665.00	7,860.00	2,800.00	2,090.00	1,073.38	700.00	219.69	.....
Robbins, Hon. W. A.	7,665.00	7,859.99	2,800.00	.....	.....	800.00	1,508.94	1,910.05
Rolfes, Hon. H. H.	7,665.00	7,859.99	2,400.00	.....	.....	.....	1,626.68	624.16
Romanow, Hon. R. J.	7,665.00	7,859.99	2,800.00	.....	.....	.....	860.20	132.89
Shillington, Hon. E. B.	7,665.00	7,859.99	2,800.00	.....	.....	149.72	1,729.13	1,201.19
Skoberg, J. L.	7,665.00	7,859.99	3,900.00	2,975.00	490.50	970.14	1,496.03	1,600.00
Smishek, Hon. W. E.	7,665.00	7,859.99	2,800.00	.....	.....	.....	492.95	1,159.75
Snyder, Hon. G. T.	7,665.00	7,859.99	3,900.00	.....	.....	.....	809.53	376.25
Stewart, D. G.	5,440.16	5,874.18	3,150.00	.....	1,627.20	650.00	1,370.04	1,350.00
Stodalka, W. H.	7,665.00	7,859.99	2,700.00	1,725.00	1,932.00	800.00	890.25	.....
Tchorzewski, Hon. E. L.	7,665.00	7,859.99	2,800.00	.....	.....	.....	1,469.69	922.12
Thatcher, W. C.	7,665.00	7,859.99	2,800.00	1,875.00	79.20	200.00	418.46	1,200.00
Thibault, A.	7,665.00	7,859.99	3,550.00	2,370.00	2,099.50	1,000.00	440.61	.....
Thompson, F.	9,039.97	8,109.97	2,400.00	2,660.00	7,944.71	1,000.00	573.73	1,255.75
Vickar, N.	7,665.00	7,859.99	3,900.00	1,855.00	1,969.20	1,392.22	1,028.48	2,200.00
Whelan, Hon. E. C.	7,665.00	7,859.99	2,800.00	.....	.....	.....	1,611.55	2,047.04
Wiebe, J. E.	7,665.00	7,859.99	3,500.00	2,835.00	1,383.30	827.60	686.22	2,200.00
Wipf, G.	565.97	505.16	750.00	665.00	334.48	.....	517.56	.....
	\$464,841.97	\$475,074.42	\$189,831.60	\$99,670.00	\$77,789.55	\$39,800.18	\$65,341.32	\$70,487.57

SCHEDULE OF PAYMENTS— (Concluded)

Payments to Members re Committees of the Legislature

	<i>Honorariums</i>	<i>Travel</i>		<i>Honorariums</i>	<i>Travel</i>
Berntson, E. A.	\$ 210.00	\$ 496.60	Larson, L. M.	115.00	365.00
Brockelbank, Hon.			Malone, E. C.	175.00	59.10
J. E.	245.00	58.95	Pepper, J. A.	175.00	177.77
Dyck, B. M.	315.00	281.50	Wiebe, J. E.	280.00	269.00
				<u>\$ 1,575.00</u>	<u>\$ 1,707.92</u>
<i>Other Expenses:</i> Hon. J. E. Brockelbank				\$	5.75

Miscellaneous Payments to Legislative Members

<i>Allowances for:</i>					
Leader of the Opposition—E. C. Malone	\$	5,263.30			
Leader of the Opposition—D. G. Steuart		12,567.94			
Leader of the Third Party—R. L. Collver		14,991.02			
Speaker of the House—Hon. J. E. Brockelbank		6,387.54			
Deputy Speaker of the House—J. A. Pepper		3,832.50			
Government Whip—P. P. Mostoway		1,240.00			
Opposition Whip—E. A. Berntson		1,120.00			
—E. C. Malone		1,240.00			
	\$	<u>46,642.30</u>			

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aldred, Doreen	\$ 11,328.00	\$	Thomson, Gilbert		
Baker, Lois A. C.	12,183.00	.....	R.	18,244.00	.....
Barker, William K.	30,672.00	.....	Uhren, Joan E.	13,038.00	.....
Barnhart, Gordon ..	22,980.00	2,167.83	Wilson, G. B.	11,436.00	.....
Bradatsch, Lucille			Young Claire F. L. .	26,899.00	.....
A.	14,776.56	.....	Zerr, Rosalyn A.	15,700.44	.....
Charowsky,			Payees under		
Merrilee	12,744.00	.....	\$10,000.00	228,868.61	.....
Crossman, Heather			Other Travel:		
A.	10,635.12	.....	Central Vehicle		
Doan, Vivian	10,609.16	.....	Agency .....	.....	10,297.82
Dufour, Diane			Payees under		
G.	10,039.24	.....	\$2,000.00 .....	.....	11,851.28
Freestone, Stanley .	14,418.00	.....		<u>\$ 670,637.51</u>	<u>\$ 24,316.93</u>
Ganne, Leonard					
G.	10,708.00	.....	<i>Other Expenses:</i>		
Henning, Bruce D.	12,130.03	.....	Carswell Co. Ltd.	\$	6,406.56
Larsen, Rona H.	15,968.72	.....	Dunsky Advertising Ltd.		29,654.73
MacDonald, M.			Gestetner (Canada) Ltd.		10,735.55
Christine	23,688.00	.....	IBM Canada Ltd.		6,148.75
Malnyk, Edward			Office Services Advance		
H.	21,024.00	.....	Account		43,423.73
McNutt, Gerald			Sask Tel-C.M.R.		72,497.28
C.	16,866.00	.....	Saskatchewan Government		
Neumann, Paula I.	15,381.91	.....	Printing Co.		35,061.01
Ronyk, Gwenneth			Service Printing Co.		37,905.57
J.	17,979.00	.....	Supply Agency Advance		
Rublee, Joyce	14,190.72	.....	Account		15,978.53
Simard, Rose			Xerox of Canada Ltd.		6,672.03
M. L.	25,564.00	.....	Payees under \$5,000.00		50,947.20
Smith, Ralph J.	22,552.00	.....		\$	<u>315,430.94</u>
Strate, Joyce A.	10,014.00	.....		

THE LOCAL GOVERNMENT BOARD

(\$199,508.38)

ADMINISTRATION

Estimate	\$ 199,700.00	Expenditure	\$ 199,508.38
Department Head—Salary			\$ 407.27
Permanent Positions—Salaries			181,243.57
Day Labour, Casual and Part-Time Employment			313.95
Honorariums and Special Services			100.00
Retiring Gratuities			712.14
Publicity, Information, Advertising and Printing			2,923.10
Repairs and Maintenance			306.00
Travel, Sustenance and Vehicle Expenses			5,820.05
Postage and Communications			3,178.28
Contractual Services (Other)			758.00
Stationery and Office Supplies			1,511.69
Scientific and Educational Supplies			401.92
Miscellaneous Materials and Supplies			121.72
Office Equipment			1,620.69
Sundry			90.00
			<u>\$ 199,508.38</u>
TOTAL—THE LOCAL GOVERNMENT BOARD			<u>\$ 199,508.38</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoté.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Bennett, Donald			Payees Under		
W.	\$ 22,308.00	\$	\$10,000.00	44,054.48	.....
Bigg, May L.	11,358.00	.....	Other Travel:		
Chaney, John F.	18,588.00	.....	Payees Under		
Darychuk, Gregory			\$2,000.00 .....	.....	5,820.05
J.	18,666.64	.....		<u>\$ 182,776.93</u>	<u>\$ 5,820.05</u>
Lewry, Lou H.	22,233.32	.....		
McCusker, David			Other Expenses:		
K.	20,921.32	.....	Payees Under		
Molnar, Mary E.	13,728.00	.....	\$5,000.00	\$ 10,911.40	
Swenarchuk,					
Michael A.	10,919.17	.....		

MINERAL RESOURCES

Ordinary Expenditure

(\$6,267,329.43)

ADMINISTRATIVE SERVICES

Estimate	\$ 667,460.00	Expenditure	\$ 761,891.11
Department Head—Salary			\$ 48,845.23
Branch Head—Salary			47,126.25
Permanent Positions—Salaries			429,717.56
Temporary Positions—Salaries			22,539.08
Day Labour, Casual and Part-Time Employment			5,616.63
Professional and Technical Services			896.73
Rents, Insurance and Utility Services			153.50
Publicity, Information, Advertising and Printing			93,675.63
Repairs and Maintenance			3,043.29
Travel, Sustenance and Vehicle Expenses			15,868.71
Postage and Communications			18,902.74
Freight, Express, Cartage and Duty			641.27
Contractual Services (Other)			574.97
Stationery and Office Supplies			21,832.42
Scientific and Educational Supplies			29,954.59
Provisions			719.05
Miscellaneous Materials and Supplies			661.73
Taxes and Licences			3,057.75
Office Equipment			14,186.88
Educational and Scientific Equipment			3,177.77
Stores for Resale			608.60
Sundry			90.73
			<u>\$ 761,891.11</u>

OIL AND GAS CONSERVATION BOARD

Estimate	\$ 4,000.00	Expenditure	\$ 141.70
Scientific and Educational Supplies			\$ 128.70
Sundry			13.00
			<u>\$ 141.70</u>

GEOLOGICAL SURVEY

Estimate	\$ 1,488,420.00	Expenditure	\$ 1,498,947.03
Branch Head—Salary			\$ 33,768.00
Permanent Positions—Salaries			559,757.93
Temporary Positions—Salaries			171,735.63
Day Labour, Casual and Part-Time Employment			6,470.87
Honorariums and Special Services			3,236.00
Professional and Technical Services			196,034.02
Rents, Insurance and Utility Services			123,309.88
Publicity, Information, Advertising and Printing			72,167.35
Repairs and Maintenance			7,501.84
Travel, Sustenance and Vehicle Expenses			42,442.14
Postage and Communications			14,258.51
Freight, Express, Cartage and Duty			6,904.28
Contractual Services (Other)			112,095.42
Stationery and Office Supplies			2,307.69
Scientific and Educational Supplies			8,283.45
Medical and Hospital Supplies			194.68
Provisions			21,913.24
Clothing and Clothing Material			462.30

GEOLOGICAL SURVEY — (Concluded)

Coal, Wood and Other Fuels	2,551.36
Truck, Tractor, Aircraft, and Machinery Supplies	1,761.44
Maintenance and Construction Materials	2,148.42
Miscellaneous Materials and Supplies	34,834.20
Compensation for Loss	101.88
Passenger Vehicles	4,173.75
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	16,127.63
Office Equipment	296.09
Furniture, Furnishings and Fixtures	1,257.35
Educational and Scientific Equipment	30,250.63
Construction, Maintenance and Farming Equipment	414.47
Miscellaneous Property	22,186.58
	<u>\$ 1,498,947.03</u>

GEODATA, STATISTICS AND RESEARCH

Estimate	<u>\$ 556,770.00</u>	Expenditure	<u>\$ 589,929.73</u>
Branch Head—Salary		\$ 31,008.00	
Permanent Positions—Salaries		272,852.05	
Temporary Positions—Salaries		3,897.93	
Day Labour, Casual and Part-Time Employment		6,572.13	
Professional and Technical Services		214,151.32	
Rents, Insurance and Utility Services		37,932.51	
Publicity, Information, Advertising and Printing		10,148.58	
Travel, Sustenance and Vehicle Expenses		2,739.78	
Postage and Communications		3,877.64	
Contractual Services (Other)		1,301.02	
Stationery and Office Supplies		4,484.23	
Scientific and Educational Supplies		255.27	
Compensation for Loss		228.30	
Office Equipment		403.83	
Sundry		77.14	
		<u>\$ 589,929.73</u>	

PETROLEUM AND NATURAL GAS

Estimate	<u>\$ 927,670.00</u>	Expenditure	<u>\$ 1,036,651.71</u>
Branch Head—Salary		\$ 33,768.00	
Permanent Positions—Salaries		860,959.03	
Temporary Positions—Salaries		13,886.60	
Day Labour, Casual and Part-Time Employment		12,340.87	
Professional and Technical Services		1,514.78	
Rents, Insurance and Utility Services		231.35	
Publicity, Information, Advertising and Printing		11,953.13	
Repairs and Maintenance		175.21	
Travel, Sustenance and Vehicle Expenses		78,067.46	
Postage and Communications		15,517.24	
Contractual Services (Other)		2,926.37	
Stationery and Office Supplies		434.89	
Scientific and Educational Supplies		559.00	
Medical and Hospital Supplies		628.09	
Maintenance and Construction Materials		2,193.68	
Miscellaneous Materials and Supplies		930.86	
Educational and Scientific Equipment		387.61	
Sundry		177.54	
		<u>\$ 1,036,651.71</u>	

POTASH MANAGEMENT

Estimate	\$ 99,200.00	Expenditure	\$ 99,588.78
Branch Head—Salary			\$ 200.00
Permanent Positions—Salaries			71,062.38
Publicity, Information, Advertising and Printing			12,041.23
Travel, Sustenance and Vehicle Expenses			1,434.86
Postage and Communications			1,499.11
Contractual Services (Other)			12,561.37
Office Equipment			785.78
Sundry			4.05
			<u>\$ 99,588.78</u>

AUDIT AND ACCOUNTS

Estimate	\$ 248,350.00	Expenditure	\$ 304,767.05
Branch Head—Salary			\$ 31,008.00
Permanent Positions—Salaries			228,510.31
Temporary Positions—Salaries			23,356.42
Day Labour, Casual and Part-Time Employment			5,572.00
Professional and Technical Services			319.93
Publicity, Information, Advertising and Printing			1,134.16
Travel, Sustenance and Vehicle Expenses			5,419.08
Postage and Communications			4,798.54
Contractual Services (Other)			275.00
Stationery and Office Supplies			3,598.67
Miscellaneous Materials and Supplies			147.51
Office Equipment			527.78
Sundry			99.65
			<u>\$ 304,767.05</u>

ENERGY SECRETARIAT

Estimate	\$ 123,970.00	Expenditure	\$ 132,899.70
Permanent Positions—Salaries			\$ 87,492.79
Temporary Positions—Salaries			5,802.29
Day Labour, Casual and Part-Time Employment			470.93
Professional and Technical Services			3,385.00
Publicity, Information, Advertising and Printing			11,254.50
Travel, Sustenance and Vehicle Expenses			11,329.05
Postage and Communications			2,198.43
Contractual Services (Other)			8,286.25
Scientific and Educational Supplies			1,170.04
Provisions			551.85
Office Equipment			785.78
Sundry			172.79
			<u>\$ 132,899.70</u>

MINES

Estimate	\$ 1,018,970.00	Expenditure	\$ 764,902.76
Branch Head—Salary			\$ 32,352.00
Permanent Positions—Salaries			343,485.35
Temporary Positions—Salaries			13,497.85
Day Labour, Casual and Part-Time Employment			2,392.73
Professional and Technical Services			255,072.24
Rents, Insurance and Utility Services			6,924.07
Publicity, Information, Advertising and Printing			2,063.04
Repairs and Maintenance			382.50
Travel, Sustenance and Vehicle Expenses			21,320.75
Postage and Communications			7,622.43
Freight, Express, Cartage and Duty			5,054.16

MINES — (Concluded)

Contractual Services (Other)	66,477.00
Stationery and Office Supplies	1,276.81
Scientific and Educational Supplies	1,478.35
Coal, Wood and Other Fuels	1,185.34
Maintenance and Construction Materials	200.68
Miscellaneous Materials and Supplies	432.35
Taxes and Licences	250.46
Office Equipment	1,395.40
Educational and Scientific Equipment	1,970.35
Sundry	68.90
	<u>\$ 764,902.76</u>

GEOLOGICAL SURVEY—MINERAL EXPLORATION AND DEVELOPMENT IN NORTHERN SASKATCHEWAN

Estimate	<u>\$ 1,043,020.00</u>	Expenditure	<u>\$ 1,061,534.96</u>
Permanent Positions—Salaries	\$ 88,738.70		
Temporary Positions—Salaries	157,451.72		
Day Labour, Casual and Part-Time Employment	302.10		
Professional and Technical Services	340,118.28		
Rents, Insurance and Utility Services	197,933.27		
Publicity, Information Advertising and Printing	2,418.55		
Repairs and Maintenance	4,394.46		
Travel, Sustenance and Vehicle Expenses	33,191.18		
Postage and Communications	1,936.06		
Freight, Express, Cartage and Duty	2,474.38		
Contractual Services (Other)	159,388.46		
Scientific and Educational Supplies	3,103.99		
Provisions	28,330.61		
Coal, Wood and Other Fuels	590.27		
Maintenance and Construction Materials	3,405.15		
Miscellaneous Materials and Supplies	5,297.83		
Compensation for Loss	159.46		
Trucks, Tractors, and Other Motor Propelled Vehicles	14,214.03		
Educational and Scientific Equipment	14,250.37		
Construction, Maintenance and Farming Equipment	905.12		
Miscellaneous Property	2,642.72		
Sundry	288.25		
		<u>\$ 1,061,534.96</u>	

GEOLOGICAL SURVEY—IRON, STEEL AND OTHER RELATED METAL INDUSTRIES

Estimate	<u>\$ 600,000.00</u>	Expenditure	<u>\$ 16,074.90</u>
Professional and Technical Services	\$ 16,024.39		
Sundry	50.51		
		<u>\$ 16,074.90</u>	
TOTAL—MINERAL RESOURCES		<u>\$ 6,267,329.43</u>	

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Arndt, Kenneth			Gracie, Andrew J. .	26,334.00	.....
W.	\$ 21,096.00	\$	Guliov, Paul	28,500.00	.....
Bakewell, Lois P. ...	10,656.00	.....	Halkett, Philip G. ...	22,296.00	.....
Barden, Richard			Hall, Maurice W. ...	28,306.00	.....
D.	12,136.93	.....	Hansen, Brian H. ...	10,719.00	.....
Beanlands,			Harper, Charles T. .	17,426.84	.....
Michael	12,288.00	.....	Harris, Carmelle		
Beck, Leslie S.	35,816.80	.....	L.....	11,961.00	.....
Bedo, James J.	13,916.00	.....	Harris, Mary	10,440.00	.....
Bennett, Richard			Hart, Louie	10,224.00	.....
W.	15,103.00	.....	Haukeness,		
Bernier, Leslie W. ..	20,616.00	.....	Leonard P.	13,513.36	.....
Black, Peter L.	26,232.00	.....	Hornung, Paul	11,007.33	.....
Brazier, Frank H. ...	18,990.00	.....	Hutch, Gordon F. ..	28,500.00	.....
Brill, Madeline G. ..	11,308.36	.....	Johnston, William		
Broughton, Paul			G.	30,315.21	.....
L.	19,376.00	.....	Jones, Kenneth G. .	12,375.36	.....
Brown, Etna F.	12,374.95	.....	Julseth, Gary N. ...	15,828.00	.....
Brunskill, Leo B. ...	29,112.00	.....	Kaminski, Douglas		
Buller, John V.	25,704.00	.....	D.	12,801.94	.....
Cabije, Francisco			Kempf, Fred E.	16,800.00	.....
R.	22,296.00	.....	Kendall, Alan C. ...	23,654.00	.....
Cameron, Roderick			Kennedy, Alice	13,800.00	.....
D.	10,224.00	.....	Kirkland, Dr. S. J.		
Chan, William K. ...	18,216.00	.....	T.	28,459.05	.....
Chicoine, Denis P. .	12,830.00	.....	Knudsen, Raymond		
Christopher, James			H.	29,724.00	.....
E.	32,922.00	.....	Kraus, Arthur K. ...	22,296.00	.....
Coates, Bruce L. ...	16,800.00	.....	Krukoff, Virginia ...	10,896.96	.....
Collins, Jayne	10,224.00	.....	Kydd, Robert P.	15,470.69	.....
Coombe, William ..	15,987.01	.....	Legard, Mabbel		
Coons, Robert M. .	31,008.00	.....	Helen	10,141.17	.....
Curle, Richard W. .	21,228.00	.....	Lichtenwald,		
Dafoe, A. Robert ...	16,800.00	.....	Wilfred	10,224.00	.....
Dang, Joe	25,704.00	.....	Lloyd, Roy E.	12,223.32	.....
Denner, Michael J. .	19,452.00	2,572.69	Logie, Dale H.	17,037.00	.....
Dennison, Errol			Long, Bruce J.	12,714.00	.....
G.	25,704.00	.....	Lowe, Dale A.	13,522.03	.....
Dumba, Con	22,044.00	.....	MacDonald,		
Dunn, Colin E.	24,007.73	.....	Robert	22,750.00	.....
Ellingham, George			MacKay, Edward		
E.	25,704.00	.....	M.	20,667.93	.....
Evans, John R.	13,886.00	.....	Mang, Lillian A. ...	11,949.00	.....
Eves, Dennis	12,461.02	.....	Materi, Norman		
Fletcher, Dale G. ...	19,638.00	.....	C.	13,860.00	.....
Flieger, N.			Mathieson, J.		
Herbert	16,800.00	.....	Brian	16,800.00	.....
Forsberg, Donald			McCall, Robert		
C.	11,844.00	.....	Lloyd	10,385.81	.....
Forsythe, Lee H. ...	28,109.84	.....	McKerlie,		
Fuh, Dr. Tsu-Min ..	22,080.00	.....	Marjorie	10,656.00	.....
Fuzesy, Dr. L. M. ..	27,608.62	.....	McLean, Richard		
Fuzesy, Margaret			G.	15,396.00	.....
A.	22,296.00	.....	McLellan, Evelyn		
Gensiorek, Helen			V.	10,656.00	.....
A.	12,209.07	.....	McPeck, Jennie	10,656.00	.....
Gilboy, Christopher			Mode, Donald H. ..	32,352.00	.....
F.	24,104.27	.....	Mueller, Gordon		
Gilhooly, Margaret			A.	20,514.00	.....
E.	10,656.00	.....	Nelson, James P. ...	10,171.00	.....
Gillard, Douglas			Neu, Bernice	10,376.00	.....
R.	33,768.00	.....	Norris, Donald	13,601.03	.....
Glen, Olive E.	11,118.00	.....	Nupdal, Roger S. ...	12,003.65	.....
Gooding, Bernard			Palmer, George T. .	12,084.00	.....
D.	18,588.00	.....	Paterson, Douglas		
Gossard, Jerry L. ...	22,296.00	.....	F.	27,863.97	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

Salaries		Travel	Salaries		Travel
Pearce, Richard O.	11,491.20	.....	Wysminity, James M.	10,980.00	.....
Pegg, Charles A.	22,296.00	.....	Young, Richard G.	12,473.50	.....
Poitras, I. B.	16,800.00	.....	Zimmerman, Frank P.	16,179.00	.....
Posehn, Gary A.	11,789.15	.....	Payees Under \$10,000.00	970,067.42	.....
Potter, Dean E.	11,865.62	.....	Other Travel:		
Potts, William H.	26,232.00	.....	Air Canada		27,267.20
Ramaekers, Paul P.	23,522.18	.....	Central Vehicle Agency		78,674.58
Ray, Gerald E.	27,049.87	.....	Grimes, Tamara M.		2,833.60
Robinson, W. J. R.	16,335.11	.....	Norcanair		14,687.81
Rogoza, Dennis D.	20,454.00	.....	Payees Under \$2,000.00		78,174.84
Runtz, Gordon F.	13,728.00	.....		<u>\$ 3,655,793.36</u>	<u>\$ 211,813.01</u>
Scarfe, Albert W.	13,002.00	.....		
Schmid, Albert P.	22,296.00	.....	Other Expenses:		
Schuster, Gerald F.	25,704.00	.....	Athabaska Airways Ltd.	\$ 18,358.65	
Schuster, Wayne J.	17,208.00	.....	Atomic Energy of Canada Ltd. .	8,599.20	
Scott, Annie-Mae ..	10,119.00	.....	Bondar-Clegg & Co. Ltd.	11,693.55	
Scott, Blain P.	28,761.43	.....	Conwest Exploration Co. Ltd. ..	222,430.28	
Sereda, Myron	20,616.00	.....	Coolen, Peter R.	8,677.41	
Sheridan, Donald J.	20,616.00	.....	Drever, Garth L.	17,751.05	
Sibbald, Thomas I. I.	27,735.56	.....	Dunsky Advertising Ltd.	12,982.27	
Smallshaw, George	31,008.00	.....	Explosives Ltd.	6,532.11	
Soroko, Daryl F.	10,719.00	.....	Flin Flon Mines Ltd.	9,561.20	
Sovik, Zdenek	15,644.02	.....	General Graphic Services Ltd. .	35,880.86	
Spencer, David E.	27,924.00	3,222.52	General Recorders Ltd.	5,392.06	
Stevens, Margaret R.	11,352.00	.....	Hudson's Bay Co.	38,691.47	
Stolz, Horst	24,324.65	.....	IBM Canada Ltd.	26,230.57	
Stovin, Kenneth M.	18,252.00	.....	La Ronge Aviation Services Ltd.	166,698.30	
Studer, Duane M. ..	10,140.00	.....	Lakefield Research of Canada Ltd.	10,058.54	
Suryam, Jallepalli V.	28,016.10	.....	MacDonald, Robert	5,629.38	
Tam, Jim	11,454.35	.....	Manta Industries Ltd.	8,362.40	
Tamaki, Thomas S.	34,054.86	.....	Midwest Drilling Co.	93,588.33	
Theiss, Theresa	10,224.00	.....	Midwest Litho Ltd.	49,231.16	
Thomson, Ena D.	11,352.00	.....	Neal, H. E. & Associates Ltd. ...	6,718.45	
Toews, Johan	16,692.00	.....	Neonex Shelter Ltd.	9,479.40	
Trehas, John G.	12,084.00	.....	Nimbus Instruments	14,984.45	
Truman, Dorothy I.	13,796.20	.....	Nipawin Air Services Ltd.	50,686.00	
Vermette, Gerald F.	16,620.00	.....	Norcal Reprographics Ltd.	7,385.02	
Von Osinski, William P.	11,338.36	.....	Norcanair	74,970.17	
Walbaum, J. Peter ..	16,800.00	2,300.72	Office Services Advance Account	49,646.25	
Walker, Nola C.	18,791.86	.....	Paul, H. C. Ltd.	5,990.07	
Weir, Phillip A.	11,370.00	.....	Receiver General of Canada—Dept. of Energy, Mines & Resources	90,283.52	
West, Barbara A.	12,028.77	.....	Robertson Trading Ltd.	8,733.53	
White, Wilbert I.	22,296.00	.....	Roke Oil Enterprises Ltd.	14,524.80	
Williams, Llewellyn L.	15,126.00	.....	Samoluk, Neil J.	9,840.00	
Wilson, Bertha M.	10,656.00	.....	Sask Tel—C.M.R.	86,181.48	
Wilson, Bruce W.	20,616.00	.....	Sask. Government Printing Co.	42,790.28	
Worsley, Neil M.	25,446.00	.....	Sask. Research Council	423,192.68	
Wotherspoon, John G.	36,753.90	2,079.05	Saskcomp	109,117.11	
			Scintrex Ltd.	11,733.05	
			Struthers J. A. C. & Associates Ltd.	5,021.16	

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses:— (Concluded)

Supply Agency Advance		West Side Service & Marine	
Account	17,448.68	Ltd.	5,360.42
Systems Centre Advance		Xerox of Canada Ltd.	14,724.67
Account	116,784.74	Young, R., Court Reporting	
University of Regina	99,158.89	Inc.	15,544.20
University of Saskatchewan	72,063.01	Ziegler, Michael J.	15,309.46
Watkins, Russell A.	8,100.00	Payees Under \$5,000.00	252,226.09
Wayne's Lumber Ltd.	5,376.69		
			<u>\$ 2,399,723.06</u>

MUNICIPAL AFFAIRS

(\$79,682,508.64)

ADMINISTRATION

Estimate	\$ 733,010.00	Expenditure	\$ 1,129,201.56
Department Head—Salary			\$ 66,745.48
Branch Head—Salary			34,256.66
Permanent Positions—Salaries			457,134.39
Temporary Positions—Salaries			200,128.01
Day Labour, Casual and Part-Time Employment			22,179.06
Honorariums and Special Services			1,997.50
Retiring Gratuities			154.79
Professional and Technical Services			91,661.35
Rents, Insurance and Utility Services			27,718.08
Publicity, Information, Advertising and Printing			47,735.72
Repairs and Maintenance			1,733.14
Travel, Sustenance and Vehicle Expenses			35,448.29
Postage and Communications			27,447.19
Freight, Express, Cartage and Duty			12,421.25
Contractual Services (Other)			1,969.76
Stationary and Office Supplies			31,972.31
Scientific and Educational Supplies			2,067.97
Provisions			3,878.93
Grants and Other Contributions			42,828.48
Compensation for Loss			209.25
Office Equipment			11,454.42
Loans and Advances			8,000.00
Sundry			59.53
			<u>\$ 1,129,201.56</u>

Grants:

Flin Flon, City of	\$ 8,148.30	Foam Lake No. 276	2,240.00
Meadow Lake, Town of	1,240.18	Marriott No. 317	4,000.00
Rural Municipality of:		Lakeside No. 338	1,200.00
Reciprocity No. 32	2,000.00	Porcupine No. 395	2,800.00
Excel No. 71	3,600.00	Fish Creek No. 402	3,600.00
South Qu'Appelle No. 157	800.00	Sask. Association of Rural	
Fertile Belt No. 183	1,200.00	Municipalities	3,000.00
McLeod No. 185	1,200.00	Sask. Urban Municipalities	
Abernethy No. 186	2,400.00	Association	5,000.00
Cana No. 214	400.00		<u>\$ 42,828.48</u>

LOCAL GOVERNMENT RESEARCH AND PLANNING

Estimate	\$ 344,500.00	Expenditure	\$ 330,409.00
Branch Head—Salary			\$ 6,474.00
Permanent Positions—Salaries			112,764.33
Temporary Positions—Salaries			10,127.73
Day Labour, Casual and Part-Time Employment			7,721.09
Professional and Technical Services			1,848.10
Rents, Insurance and Utility Services			1,067.73
Publicity, Information, Advertising and Printing			1,002.40
Travel, Sustenance and Vehicle Expenses			7,561.95
Postage and Communications			3,037.47
Contractual Services (Other)			15,769.95
Stationery and Office Supplies			150.76
Scientific and Educational Supplies			143.15
Provisions			1,324.58
Grants and Other Contributions			160,528.96
Office Equipment			785.78
Sundry			101.02
			<u>\$ 330,409.00</u>

LOCAL GOVERNMENT RESEARCH AND PLANING — (Concluded)

<i>Grants:</i>		
Intergovernmental Committee on Urban & Regional Research	\$	6,500.00
Regina, City of		154,028.96
	\$	<u>160,528.96</u>

COMMUNITY PLANNING AND TECHNICAL SERVICES

Estimate	\$	627,850.00	Expenditure	\$	759,708.09
Branch Head—Salary	\$	31,008.00			
Permanent Positions—Salaries		559,259.62			
Temporary Positions—Salaries		22,682.68			
Day Labour, Casual and Part-Time Employment		36,957.57			
Honorariums and Special Services		3,075.00			
Professional and Technical Services		2,615.52			
Publicity, Information, Advertising and Printing		20,229.44			
Repairs and Maintenance		368.93			
Travel, Sustenance and Vehicle Expenses		34,040.57			
Postage and Communications		21,025.56			
Freight, Express, Cartage and Duty		7,575.99			
Contractual Services (Other)		4,189.97			
Stationery and Office Supplies		1,129.03			
Scientific and Educational Supplies		4,578.31			
Miscellaneous Materials and Supplies		636.47			
Grants and Other Contributions		3,000.00			
Office Equipment		7,137.33			
Sundry		198.10			
	\$	<u>759,708.09</u>			
<i>Grant:</i> Community Planning Association of Canada	\$	<u>3,000.00</u>			

MUNICIPAL ADVISORY SERVICES AND STATISTICS

Estimate	\$	231,260.00	Expenditure	\$	248,817.46
Branch Head—Salary	\$	8,302.65			
Permanent Positions—Salaries		188,775.67			
Temporary Positions—Salaries		7,163.05			
Day Labour, Casual and Part-Time Employment		2,118.00			
Honorariums and Special Services		625.00			
Retiring Gratuities		760.00			
Professional and Technical Services		139.85			
Rents, Insurance and Utility Services		1,329.00			
Publicity, Information, Advertising and Printing		17,681.41			
Travel, Sustenance and Vehicle Expenses		16,529.65			
Postage and Communications		4,478.30			
Contractual Services (Other)		415.00			
Stationery and Office Supplies		411.41			
Sundry		88.47			
	\$	<u>248,817.46</u>			

MUNICIPAL ASSESSMENT

Estimate	\$	1,276,630.00	Expenditure	\$	1,368,572.27
Branch Head—Salary	\$	31,008.00			
Permanent Positions—Salaries		1,051,127.00			
Temporary Positions—Salaries		34,155.70			
Day Labour, Casual and Part-Time Employment		7,455.92			
Retiring Gratuities		3,823.79			
Professional and Technical Services		670.68			
Publicity, Information, Advertising and Printing		4,268.99			
Repairs and Maintenance		708.78			

MUNICIPAL ASSESSMENT—(Concluded)

Travel, Sustenance and Vehicle Expenses	198,283.39
Postage and Communications	9,483.83
Freight, Express, Cartage and Duty	2,425.62
Contractual Services (Other)	17,996.75
Stationery and Office Supplies	561.17
Scientific and Educational Supplies	3,854.60
Miscellaneous Materials and Supplies	295.17
Office Equipment	2,394.80
Sundry	58.08
	<u>\$ 1,368,572.27</u>

TO PROVIDE FOR EXPENSES OF THE SASKATCHEWAN ASSESSMENT COMMISSION

Estimate	<u>\$ 12,740.00</u>	Expenditure	<u>\$ 8,580.16</u>
Honorariums and Special Services			\$ 5,545.00
Travel, Sustenance and Vehicle Expenses			3,035.16
			<u>\$ 8,580.16</u>

EMERGENCY MEASURES ORGANIZATION

Estimate	<u>\$ 238,000.00</u>	Expenditure	<u>\$ 313,956.54</u>
Branch Head—Salary			\$ 13,216.00
Permanent Positions—Salaries			92,222.00
Day Labour, Casual and Part-Time Employment			3,867.86
Rents, Insurance and Utility Services			6,216.44
Publicity, Information, Advertising and Printing			11,072.75
Repairs and Maintenance			479.41
Travel, Sustenance and Vehicle Expenses			38,528.26
Postage and Communications			5,966.53
Freight, Express, Cartage and Duty			2,900.44
Contractual Services (Other)			8,748.39
Stationery and Office Supplies			3,090.42
Scientific and Educational Supplies			2,894.05
Provisions			149.65
Clothing and Clothing Material			635.04
Truck, Tractor, Aircraft, and Machinery Supplies			110.13
Miscellaneous Materials and Supplies			2,956.32
Grants and Other Contributions			110,779.35
Taxes and Licences			1,340.26
Office Equipment			5,248.13
Furniture, Furnishings and Fixtures			530.78
Educational and Scientific Equipment			1,203.72
Construction, Maintenance and Farming Equipment			1,418.84
Miscellaneous Property			273.36
Sundry			108.41
			<u>\$ 313,956.54</u>

Grants:

Assiniboia, Town of	\$ 1,383.99	Lloydminster, City of	823.45
Balcarres, Town of	314.25	Lumsden, Town of	129.59
Big River, Town of	427.01	Meadow Lake, Town of	520.79
Biggar, Town of	312.50	Melfort, Town of	460.68
Broadview, Town of	786.97	Melville, City of	713.30
Canora, Town of	354.74	Moose Jaw, City of	1,265.92
Carlyle, Town of	305.00	Moosomin, Town of	281.95
Esterhazy, Town of	500.00	Naicam, Town of	1,425.47
Estevan, City of	1,241.76	Nipawin, Town of	566.69
Gravelbourg, Town of	464.66	North Battleford, City of	2,913.21
Gull Lake, Town of	428.39	North Portal, Village of	918.00
Hudson Bay, Town of	506.44	Prince Albert, City of	2,820.36
Humboldt, Town of	389.80	Rural Municipality of	
Indian Head, Town of	215.63	Mount Pleasant No. 2	1,188.00
Kamsack, Town of	414.26		

EMERGENCY MEASURES ORGANIZATION—(Concluded)

Grants:—(Concluded)

Rural Municipality of:		Saskatoon, City of	27,000.00
Enniskillen No. 3	7,551.00	Shaunavon, Town of	1,500.00
Rural Municipality of:		Spiritwood, Town of	1,500.00
Coalfields No. 4	288.00	Sturgis, Town of	1,453.65
Rural Municipality of:		Swift Current, City of	2,544.69
Estevan No. 5	11,727.00	Turtleford, Village of	372.27
Rural Municipality of:		Wadena, Town of	1,475.98
Griffin No. 66	1,242.00	Watrous, Town of	445.94
Rural Municipality of:		Weyburn, City of	3,030.00
Maryfield No. 91	576.00	Wilkie, Town of	352.42
Regina, City of	24,700.00	Wynyard, Town of	1,577.61
Roche Percee, Village of	1,080.00	Payees Under \$100.00	36.30
Rosetown, Town of	253.68		
			<u>\$ 110,779.35</u>

ADMINISTRATION OF LOCAL IMPROVEMENT DISTRICTS

Estimate	<u>\$ 44,560.00</u>	Expenditure	<u>\$ 52,010.95</u>
Branch Head—Salary			\$ 22,752.00
Permanent Positions—Salaries			20,418.00
Honorariums and Special Services			250.00
Professional and Technical Services			200.83
Travel, Sustenance and Vehicle Expenses			4,707.02
Postage and Communications			3,589.63
Sundry			93.47
			<u>\$ 52,010.95</u>

TO PROVIDE FOR GRANTS IN ASSISTANCE OF LOCAL IMPROVEMENT DISTRICTS, UPON SUCH TERMS AND CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	<u>\$ 626,790.00</u>	Expenditure	<u>\$ 626,790.00</u>
<i>Grants:</i>			
Local Improvement District:		No. 980	100,000.00
No. 929	\$ 20,434.00	No. 983	101,600.00
No. 944	105,000.00	No. 989	139,726.00
No. 959	127,000.00		
No. 974	33,030.00		<u>\$ 626,790.00</u>

PROPERTY IMPROVEMENT GRANTS

Estimate	<u>\$ 42,500,000.00</u>	Expenditure	<u>\$ 42,812,622.55</u>
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GRANTS TO INDUSTRIAL TOWNS UNDER AUTHORITY OF SECTION 25 OF THE INDUSTRIAL TOWNS ACT

Estimate	<u>\$ 60,000.00</u>	Expenditure	<u>\$ 104,078.34</u>
<i>Grants:</i>			
Coronach, Village of			\$ 10,000.00
La Ronge, Village of			10,000.00
Laigan, Town of			84,078.34
			<u>\$ 104,078.34</u>

GRANTS TO MUNICIPALITIES UNDER THE MUNICIPAL WATER ASSISTANCE ACT

Estimate	\$ 850,000.00	Expenditure	\$ 850,000.00
<i>Grants:</i>			
Alameda, Town of	\$ 30,525.40	Markinch, Village of	771.31
Arborefield, Town of	3,719.27	Marshall, Village of	1,602.03
Assiniboia, Town of	45,259.62	McLean, Village of	3,523.43
Aylesbury, Village of	27,271.78	Meyronne, Village of	657.74
Balgonie, Town of	14,071.52	Montmartre, Village of	5,582.08
Benson, Village of	8,336.25	Muenster, Village of	5,779.36
Bienfait, Town of	5,392.82	Nipawin, Town of	51,441.04
Birsay, Village of	9,578.39	Nokomis, Town of	3,369.61
Bracken, Village of	9,006.25	Paddockwood, Village of	2,100.00
Brock, Village of	1,298.66	Pilger, Village of	5,764.51
Burstall, Village of	26,178.10	Porcupine Plain, Town of	30,384.59
Carrot River, Town of	31,920.69	Rural Municipality of:	
Conquest, Village of	17,965.11	Brockenshell No. 68	1,775.59
Cupar, Town of	1,843.53	Rural Municipality of:	
Dinsmore, Village of	40,619.91	Golden West No. 95	2,423.46
Elfron, Village of	880.38	Rural Municipality of:	
Elrose, Town of	2,642.63	Sasman No. 336	482.44
Ernfold, Village of	3,098.55	Rural Municipality of:	
Eston, Town of	9,813.44	Sherwood No. 159	4,759.43
Foam Lake, Town of	6,299.14	Rural Municipality of:	
Goodeve, Village of	40,284.80	Wilton No. 472	2,932.48
Gravelbourg, Town of	13,358.94	Rural Municipality of:	
Harris, Village of	22,204.97	Mervin No. 499	9,243.97
Hodgeville, Village of	4,031.48	Raymore, Town of	22,900.00
Holdfast, Village of	2,100.00	Rockglen, Town of	53,872.45
Humboldt, Town of	30,098.12	Silton, Village of	5,764.04
Ituna, Town of	12,111.77	St. Benedict, Village of	11,537.50
Jedburgh, Village of	5,895.37	Tisdale, Town of	21,589.65
Kamsack, Town of	86,775.00	Torquay, Village of	3,314.28
Kendal, Village of	504.60	Tuxford, Village of	5,790.47
Khediye, Village of	4,209.62	Waseca, Village of	3,740.44
Kipling, Town of	4,272.00	Weekes, Village of	730.27
Krydor, Village of	4,879.13	Weirdale, Village of	6,717.10
Leask, Village of	19,873.25	White Fox, Village of	3,186.73
Lemberg, Town of	1,351.74	Windthorst, Village of	3,413.00
Leslie, Village of	4,583.00	Wolseley, Town of	4,353.31
Lintlaw, Village of	3,610.94	Young, Village of	5,493.61
Loon Lake, Village of	8,123.60	Payees Under \$100.00	87.31
Lucky Lake, Village of	927.00		
			\$ 850,000.00

GRANTS TO URBAN MUNICIPALITIES FOR RE-ASSESSMENT WORK

Estimate	\$ 150,000.00	Expenditure	\$ 156,198.06
<i>Grants:</i>			
Regina, City of	\$ 71,631.10		
Saskatoon, City of	84,566.96		
		\$ 156,198.06	

UNCONDITIONAL OPERATING GRANTS TO URBAN MUNICIPALITIES

Estimate	\$ 12,300,000.00	Expenditure	\$ 12,295,160.00
<i>Grants:</i>			
Abbey, Village of	\$ 4,920.00	Allan, Town of	14,240.00
Aberdeen, Village of	5,760.00	Alask, Village of	16,380.00
Abernethy, Village of	5,060.00	Alvena, Village of	2,860.00
Adanac, Village of	400.00	Aneroid, Village of	3,260.00
Admiral, Village of	1,540.00	Antler, Village of	2,300.00
Alameda, Town of	7,400.00	Arborefield, Town of	8,360.00
Alida, Village of	4,600.00	Archerwill, Village of	6,040.00

UNCONDITIONAL OPERATING GRANTS TO URBAN MUNICIPALITIES—(Continued)

Grants:—(Continued)

Arcola, Town of	10,780.00	Consul, Village of	4,100.00
Arelee, Village of	1,040.00	Coronach, Village of	7,580.00
Arran, Village of	2,400.00	Craik, Town of	10,060.00
Assquith, Town of	7,100.00	Craven, Village of	2,520.00
Assiniboia, Town of	53,500.00	Creelman, Village of	3,940.00
Atwater, Village of	1,200.00	Creighton, Town of	37,140.00
Avonlea, Village of	7,820.00	Cudworth, Town of	15,980.00
Aylesbury, Village of	1,760.00	Cupar, Town of	11,460.00
Aylsham, Village of	3,400.00	Cut Knife, Town of	11,200.00
B-Say-Tah, Village of	740.00	Dafoe, Village of	920.00
Balcarres, Town of	13,560.00	Dalmeny, Village of	8,340.00
Balgonie, Town of	10,360.00	Davidson, Town of	20,860.00
Bangor, Village of	1,380.00	Debden, Village of	6,800.00
Battleford, Town of	36,060.00	Delisle, Town of	13,060.00
Beatty, Village of	1,940.00	Denholm, Village of	1,420.00
Beechy, Village of	6,840.00	Denzil, Village of	5,740.00
Belle Plaine, Village of	1,240.00	Dilke, Village of	2,600.00
Bengough, Town of	13,000.00	Dinsmore, Village of	8,420.00
Benson, Village of	1,660.00	Disley, Village of	1,060.00
Bethune, Village of	5,820.00	Doddsland, Village of	8,080.00
Bienfait, Town of	16,460.00	Dollard, Village of	1,840.00
Big River, Town of	16,720.00	Domremy, Village of	4,160.00
Biggan, Town of	52,140.00	Drake, Village of	4,760.00
Birch Hills, Town of	13,920.00	Drinkwater, Village of	2,360.00
Birsay, Village of	2,460.00	Dubuc, Village of	3,060.00
Bjorkdale, Village of	4,460.00	Duck Lake, Town of	11,680.00
Bladworth, Village of	2,500.00	Duff, Village of	1,800.00
Blaine Lake, Town of	13,420.00	Dundurn, Village of	7,080.00
Borden, Village of	3,740.00	Duval, Village of	2,660.00
Bounty, Village of	980.00	Dysart, Village of	4,860.00
Bracken, Village of	1,280.00	Earl Grey, Village of	4,860.00
Bradwell, Village of	2,000.00	Eastend, Town of	15,680.00
Bredenbury, Town of	9,440.00	Eatonia, Town of	12,200.00
Briercrest, Village of	2,600.00	Ebenezer, Village of	2,800.00
Broadview, Town of	19,180.00	Edam, Village of	6,680.00
Brock, Village of	4,100.00	Edenwold, Village of	2,580.00
Broderick, Village of	2,300.00	Elbow, Village of	7,220.00
Brownlee, Village of	2,420.00	Elfrso, Village of	5,060.00
Bruno, Town of	14,560.00	Elrose, Town of	11,460.00
Buchanan, Village of	8,840.00	Elstow, Village of	3,000.00
Buena Vista, Village of	560.00	Endeavour, Town of	3,860.00
Bulyea, Village of	2,180.00	Engelfeld, Village of	4,360.00
Burstall, Village of	10,140.00	Ernfold, Village of	2,000.00
Cabri, Town of	14,740.00	Esterhazy, Town of	57,920.00
Cadillac, Village of	4,340.00	Estevan, City of	183,000.00
Calder, Village of	3,720.00	Eston, Town of	28,360.00
Cando, Village of	3,860.00	Evesham, Village of	1,260.00
Canora, Town of	52,060.00	Eyeblow, Village of	3,620.00
Canwood, Village of	6,500.00	Fairlight, Village of	2,540.00
Carieval, Village of	4,580.00	Fenwood, Village of	2,240.00
Carlyle, Town of	22,020.00	Ferland, Village of	2,180.00
Carmichael, Village of	420.00	Fife Lake, Village of	1,660.00
Carnduff, Town of	21,500.00	Fillmore, Village of	7,920.00
Carragana, Village of	2,740.00	Findlater, Village of	1,920.00
Carrot River, Town of	19,060.00	Flaxcombe, Village of	1,980.00
Central Butte, Town of	10,440.00	Fleming, Town of	3,660.00
Ceylon, Village of	5,580.00	Foam Lake, Town of	26,620.00
Chamberlain, Village of	3,220.00	Forget, Village of	2,360.00
Chaplin, Village of	7,360.00	Fort Qu'Appelle, Town of	32,120.00
Choceland, Village of	9,120.00	Fosston, Village of	2,380.00
Churchbridge, Town of	19,460.00	Fox Valley, Village of	9,780.00
Climax, Village of	6,820.00	Francis, Town of	3,180.00
Coderre, Village of	3,220.00	Frobisher, Village of	4,900.00
Codette, Village of	3,500.00	Frontier, Village of	4,980.00
Coleville, Village of	9,640.00	Gainsborough, Village of	7,500.00
Colgate, Village of	1,180.00	Gerald, Village of	3,480.00
Colonsay, Village of	10,520.00	Girvin, Village of	1,720.00
Conquest, Village of	5,220.00	Gladmar, Village of	2,620.00

UNCONDITIONAL OPERATING GRANTS TO URBAN MUNICIPALITIES— (Continued)

Grants:— (Continued)

Glaslyn, Village of	7,140.00	La Ronge, Village of	18,120.00
Glen Ewen, Village of	4,460.00	Lafleche, Town of	14,300.00
Glenavon, Village of	6,800.00	Laird, Village of	4,360.00
Glenside, Village of	1,880.00	Lake Alma, Village of	3,460.00
Glentworth, Village of	2,520.00	Lake Lenore, Village of	7,840.00
Glidden, Village of	1,420.00	Lampman, Town of	16,600.00
Golden Prairie, Village of	2,880.00	Lancer, Village of	3,980.00
Goodeve, Village of	3,380.00	Landis, Village of	5,940.00
Goodsoil, Village of	4,380.00	Lang, Village of	3,660.00
Goodwater, Village of	1,420.00	Langenburg, Town of	24,720.00
Govan, Town of	7,080.00	Langham, Town of	10,700.00
Gravelbourg, Town of	28,560.00	Lanigan, Town of	28,600.00
Grayson, Village of	5,200.00	Lashburn, Village of	9,880.00
Grenfell, Town of	27,000.00	Lawson, Village of	1,200.00
Guernsey, Village of	2,840.00	Leader, Town of	22,100.00
Gull Lake, Town of	23,120.00	Leask, Village of	8,780.00
Hafford, Village of	11,600.00	Lebret, Village of	5,560.00
Hague, Village of	8,620.00	Leipzig, Village of	1,740.00
Halbrite, Village of	3,320.00	Lemberg, Town of	8,180.00
Handel, Village of	1,440.00	Leoville, Village of	7,980.00
Hanley, Town of	7,800.00	Leross, Village of	1,820.00
Hardy, Village of	840.00	Leroy, Town of	8,700.00
Harris, Village of	5,080.00	Leslie, Village of	1,740.00
Hawarden, Village of	3,800.00	Lestock, Village of	9,040.00
Hazenmore, Village of	2,540.00	Liberty, Village of	2,820.00
Hazlet, Village of	3,960.00	Limerick, Village of	3,560.00
Hepburn, Village of	6,100.00	Lintlaw, Village of	4,240.00
Herbert, Town of	20,480.00	Lipton, Village of	8,020.00
Herschel, Village of	1,780.00	Lloydminster, City of	79,060.00
Heward, Village of	1,580.00	Lockwood, Village of	1,200.00
Hodgeville, Village of	7,980.00	Loon Lake, Village of	6,960.00
Holdfast, Village of	7,980.00	Loreburn, Village of	5,040.00
Hubbard, Village of	2,380.00	Love, Village of	2,660.00
Hudson Bay, Town of	39,420.00	Loverna, Village of	1,100.00
Humboldt, Town of	77,620.00	Lucky Lake, Village of	7,560.00
Hyas, Village of	4,300.00	Lumsden, Town of	18,000.00
Imperial, Town of	9,720.00	Luseland, Town of	14,560.00
Indian Head, Town of	36,200.00	Macklin, Town of	16,580.00
Insinger, Village of	1,440.00	MacNutt, Village of	3,680.00
Invermay, Village of	8,240.00	Macoun, Village of	3,440.00
Ituna, Town of	19,200.00	Macrorie, Village of	2,400.00
Jansen, Village of	4,820.00	Madison, Village of	1,160.00
Jedburgh, Village of	1,280.00	Maidstone, Town of	13,820.00
Kamsack, Town of	55,660.00	Major, Village of	3,280.00
Kannata Valley, Village of	140.00	Makwa, Village of	2,520.00
Katepwa, Village of	880.00	Manitou Beach, Village of	2,360.00
Keeler, Village of	1,160.00	Mankota, Village of	8,480.00
Kelfield, Village of	540.00	Manor, Village of	8,180.00
Kelliher, Village of	9,200.00	Mantario, Village of	960.00
Kelvington, Town of	21,060.00	Maple Creek, Town of	45,360.00
Kenaston, Village of	8,040.00	Marcelin, Village of	6,120.00
Kendal, Village of	1,800.00	Marengo, Village of	2,660.00
Kennedy, Village of	5,280.00	Margo, Village of	4,500.00
Kerrobert, Town of	23,600.00	Markinch, Village of	1,600.00
Khedive, Village of	1,820.00	Marquis, Village of	2,620.00
Killaly, Village of	2,780.00	Marsden, Village of	4,820.00
Kincaid, Village of	6,120.00	Marshall, Village of	3,900.00
Kindersley, Town of	69,020.00	Martensville, Town of	17,400.00
Kinistino, Town of	15,340.00	Maryfield, Village of	8,160.00
Kinley, Village of	1,480.00	Maymont, Village of	3,340.00
Kipling, Town of	18,540.00	Mazenod, Village of	1,460.00
Kisbey, Village of	5,200.00	McLean, Village of	3,560.00
Krydor, Village of	2,720.00	McTaggart, Village of	1,160.00
Kyle, Town of	10,180.00	Meacham, Village of	3,720.00
Local Improvement District:		Meadow Lake, Town of	68,700.00
No. 944	3,060.00	Meath Park, Village of	5,020.00
No. 980	1,740.00	Medstead, Village of	3,440.00
		Melfort, Town of	94,500.00

UNCONDITIONAL OPERATING GRANTS TO URBAN MUNICIPALITIES— (Continued)

Grants:— (Continued)

Melville, City of	107,500.00	Val Marie No. 17	820.00
Mendham, Village of	3,260.00	Storthoaks No. 31	1,580.00
Meota, Village of	4,660.00	Willow Bunch No. 42	1,760.00
Mervin, Village of	3,960.00	Waverley No. 44	780.00
Metinota, Village of	220.00	Mankota No. 45	1,360.00
Meyronne, Village of	2,840.00	Key West No. 70	1,680.00
Midale, Town of	12,940.00	Golden West No. 95	1,480.00
Middle Lake, Village of	5,840.00	Caledonia No. 99	1,560.00
Milden, Village of	4,780.00	Elmsthorpe No. 100	640.00
Milestone, Town of	9,660.00	Terrell No. 101	420.00
Minton, Village of	4,300.00	Lake Johnston No. 102	500.00
Mistatim, Village of	3,300.00	Sutton No. 103	480.00
Montmartre, Village of	10,200.00	Gravelbourg No. 104	940.00
Moose Jaw, City of	637,080.00	Lac Pelletier No. 107	380.00
Moosomin, Town of	48,140.00	Bone Creek No. 108	2,000.00
Morse, Town of	9,100.00	Chester No. 125	1,020.00
Mortlach, Village of	6,200.00	Montmartre No. 126	1,500.00
Mossbank, Town of	9,200.00	Lajord No. 128	3,500.00
Muenster, Village of	5,600.00	Rodgers No. 133	920.00
Naicam, Town of	14,220.00	Wolseley No. 155	1,000.00
Neilburg, Village of	5,960.00	South Qu'Appelle No. 157	860.00
Netherhill, Village of	1,340.00	Sherwood No. 159	2,620.00
Neudorf, Village of	9,380.00	Excelsior No. 166	1,060.00
Neville, Village of	3,080.00	Fertile Belt No. 183	200.00
Nipawin, Town of	81,140.00	Marquis No. 191	400.00
Nokomis, Town of	10,660.00	Stanley No. 215	1,980.00
Norquay, Town of	10,260.00	Victory No. 226	1,420.00
North Battleford, City of	253,960.00	Lacadena No. 228	3,960.00
North Portal, Village of	3,780.00	Ituna Bon Accord No. 246	600.00
Odessa, Village of	4,480.00	Chesterfield No. 261	1,000.00
Ogema, Town of	9,140.00	Cote No. 271	1,420.00
Osage, Village of	1,100.00	Foam Lake No. 276	840.00
Osler, Village of	3,640.00	Pleasant Valley No. 288	1,700.00
Outlook, Town of	35,340.00	Buchanan No. 304	1,120.00
Oxbow, Town of	27,600.00	Elfros No. 307	1,860.00
Paddockwood, Village of	4,600.00	Big Quill No. 308	1,600.00
Palmer, Village of	1,160.00	Montrose No. 315	1,400.00
Pangman, Village of	4,840.00	Antelope Park No. 322	600.00
Paradise Hill, Village of	6,880.00	Preeceville No. 334	660.00
Parkside, Village of	2,240.00	Hazel Dell No. 335	3,020.00
Paynton, Village of	4,080.00	Sasman No. 336	4,980.00
Pelly, Village of	8,520.00	Lakeview No. 337	3,100.00
Pennant, Village of	4,300.00	Lakeside No. 338	140.00
Pense, Village of	5,400.00	Blucher No. 343	1,200.00
Penzance, Village of	1,620.00	Corman Park No. 344	3,020.00
Perdue, Village of	8,220.00	Heart's Hill No. 352	420.00
Piapot, Village of	3,200.00	St. Peter No. 369	3,640.00
Pierceland, Village of	5,420.00	Grass Lake No. 381	1,520.00
Pilger, Village of	2,180.00	Three Lakes No. 400	500.00
Pilot Butte, Village of	8,060.00	Rosthern No. 403	780.00
Plato, Village of	1,320.00	Invergordon No. 430	3,260.00
Plenty, Village of	4,160.00	St. Louis No. 431	1,900.00
Plunkett, Village of	3,040.00	Battle River No. 438	3,220.00
Ponteix, Town of	15,720.00	Duck Lake No. 463	3,460.00
Porcupine Plain, Town of	16,600.00	Meeting Lake No. 466	3,180.00
Preeceville, Town of	22,360.00	Meota No. 468	420.00
Prelate, Village of	8,140.00	Wilton No. 472	2,400.00
Primate, Village of	1,640.00	Torch River No. 488	5,340.00
Prince Albert, City of	569,280.00	Shellbrook No. 493	800.00
Prud'homme, Village of	5,200.00	Parkdale No. 498	1,020.00
Punnichy, Village of	9,020.00	Mervin No. 499	2,520.00
Qu'Appelle, Town of	9,020.00	Frenchman Butte No. 501	1,720.00
Quill Lake, Village of	11,320.00	Rabbit Lake, Village of	4,120.00
Quinton, Village of	3,900.00	Radisson, Town of	8,320.00
Rural Municipality of:		Radville, Town of	20,480.00
Souris Valley No. 7	1,360.00	Rama, Village of	3,760.00
Lake Alma No. 8	920.00	Raymore, Town of	10,460.00
Happy Valley No. 10	1,460.00	Redvers, Town of	16,920.00

UNCONDITIONAL OPERATING GRANTS TO URBAN MUNICIPALITIES—(Concluded)

Grants—(Concluded)

Regina Beach, Village of	6,680.00	Tessier, Village of	800.00
Regina, City of	2,789,380.00	Theodore, Village of	8,680.00
Rhein, Village of	5,900.00	Tisdale, Town of	55,960.00
Richard, Village of	780.00	Togo, Village of	4,540.00
Richmond, Village of	4,160.00	Tompkins, Village of	7,060.00
Ridgedale, Village of	3,380.00	Torquay, Village of	7,540.00
Riverhurst, Village of	5,280.00	Tramping Lake, Village of	4,820.00
Robsart, Village of	1,040.00	Tribune, Village of	2,720.00
Rocanville, Town of	17,820.00	Tugaske, Village of	3,920.00
Roche Percee, Village of	3,340.00	Turtleford, Village of	8,380.00
Rockglen, Town of	11,000.00	Tuxford, Village of	3,060.00
Rockhaven, Village of	1,060.00	Unity, Town of	45,880.00
Rose Valley, Town of	11,820.00	Uranium City & District	44,180.00
Rosetown, Town of	52,280.00	Val Marie, Village of	6,140.00
Rosthern, Town of	28,620.00	Valparaíso, Village of	1,000.00
Rouleau, Town of	7,900.00	Vanguard, Village of	6,300.00
Ruddell, Village of	500.00	Vanscoy, Village of	4,880.00
Rush Lake, Village of	3,240.00	Vawn, Village of	2,380.00
Ruthilda, Village of	960.00	Veregin, Village of	3,940.00
St. Benedict, Village of	3,860.00	Vibank, Village of	5,500.00
St. Brieux, Village of	7,340.00	Viceroy, Village of	3,040.00
St. Gregor, Village of	2,500.00	Viscount, Village of	7,900.00
St. Louis, Village of	7,740.00	Vonda, Town of	5,160.00
St. Victor, Village of	1,700.00	Wadena, Town of	27,640.00
St. Walburg, Town of	13,120.00	Wakaw, Town of	20,180.00
Saltcoats, Town of	10,180.00	Waldeck, Village of	4,840.00
Salvador, Village of	1,540.00	Waldheim Town of	12,120.00
Sask. Beach, Village of	180.00	Waldron, Village of	1,600.00
Saskatoon, City of	2,528,980.00	Wapella, Town of	10,360.00
Sceptre, Village of	4,680.00	Warman, Town of	15,620.00
Scott, Town of	5,080.00	Waseca, Village of	2,300.00
Sedley, Village of	5,360.00	Watrous, Town of	30,820.00
Semans, Village of	6,620.00	Watson, Town of	16,800.00
Senlac, Village of	1,880.00	Wawota, Village of	10,720.00
Shackleton, Village of	1,100.00	Webb, Village of	2,100.00
Shamrock, Village of	2,100.00	Weekes, Village of	3,660.00
Shanavon, Town of	44,880.00	Weirdale, Village of	2,160.00
Sheho, Village of	6,400.00	Weldon, Village of	5,080.00
Shell Lake, Village of	5,100.00	Welwyn, Village of	4,620.00
Shellbrook, Town of	20,960.00	West Bend, Village of	820.00
Silton, Village of	1,180.00	Weyburn, City of	176,300.00
Simpson, Village of	4,780.00	White City, Village of	2,580.00
Sintaluta, Town of	5,440.00	White Fox, Village of	7,080.00
Smeaton, Village of	6,300.00	Whitewood, Town of	21,960.00
Smiley, Village of	2,480.00	Wilcox, Village of	3,780.00
Southey, Village of	10,960.00	Wilkie, Town of	32,840.00
Sovereign, Village of	1,820.00	Willow Bunch, Town of	9,640.00
Spalding, Village of	6,580.00	Willowbrook, Village of	1,400.00
Speers, Village of	2,340.00	Windthorst, Village of	3,760.00
Spiritwood, Town of	14,380.00	Wiseton, Village of	3,620.00
Spring Valley, Village of	1,420.00	Wishart, Village of	5,380.00
Springwater, Village of	8,980.00	Wolseley, Town of	19,500.00
Spruce Lake, Village of	2,120.00	Wood Mountain, Village of	1,720.00
Spy Hill, Village of	7,680.00	Woodrow, Village of	1,460.00
Star City, Town of	10,860.00	Wroxton, Village of	1,840.00
Stenen, Village of	4,500.00	Wynyard, Town of	38,640.00
Stewart Valley, Village of	2,760.00	Yarbo, Village of	3,200.00
Stockholm, Village of	7,140.00	Yellow Creek, Village of	3,260.00
Stornoway, Village of	740.00	Yellow Grass, Town of	10,000.00
Storthoaks, Village of	3,540.00	Yorkton, City of	268,600.00
Stoughton, Town of	15,020.00	Young, Village of	9,920.00
Strasbourg, Town of	15,180.00	Zealandia, Town of	3,100.00
Strongfield, Village of	2,200.00	Zelma, Village of	1,020.00
Sturgis, Town of	12,340.00	Zenon Park, Village of	6,920.00
Success, Village of	2,020.00	Payees Under \$100.00	380.00
Swift Current, City of	308,300.00		
Tantallon, Village of	3,480.00		

\$ 12,295,160.00

PROVINCIAL LOCAL INITIATIVES PROGRAM TO PROVIDE FOR AND AUTHORIZE GRANTS FOR THE PURPOSE OF FOSTERING WINTER EMPLOYMENT, TO CITIES, TOWNS, VILLAGES, RURAL MUNICIPALITIES, LOCAL IMPROVEMENT DISTRICTS, SCHOOL UNITS, SCHOOL DISTRICTS, HOSPITALS, INDIAN RESERVES AND COMMUNITY ORGANIZATIONS, UNDER SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate\$ 3,600,000.00

Expenditure\$ 3,126,198.98

Grants:

Abbey, Village of	\$ 7,964.06
Admiral Town & Country Recreation Board	6,750.00
Alida Swimming Pool Association	2,565.56
Allan, Town of	4,783.59
Aneroid, Village of	26,563.00
Antler Curling & Skating Club	5,000.00
Arcola, Town of	187.50
Assiniboia Pioneer Lodge	7,943.62
Avon Community Centre	2,232.93
Balcarres Union Hospital	46,705.00
Beechy, Village of	1,748.44
Big River Memorial Rink	500.00
Biggar School Unit No. 50	19,148.44
Biggar Union Hospital Board	60,250.00
Biggar Veterinary Service Board	8,973.44
Blaine Lake Curling Club	290.63
Briercrest Arts & Crafts Society	7,500.00
Bruno Arena Rink Association	8,000.00
Bruno Co-operative Community Assoc. Ltd.	1,521.09
Buchanan & District Board of Trade	4,196.88
Cabri Union Hospital Board	304.69
Cadillac Community Hall Co-operative Association Ltd.	2,563.00
Calder, Village of	15,574.35
Cando Memorial Hall	1,042.00
Canwood Memorial Arena	3,674.03
Carnduff Centennial Arena	3,042.19
Carry the Kettle Band	6,250.00
Centennial Special Care Home	52,548.43
Choiceland, Village of	31,219.00
Christ the King Parish Hall Committee	6,250.00
Colville, Village of	2,023.44
Colonsay & District Sports Centre	5,595.31
Cowtown Golf Club	3,425.00
Craven, Village of	312.50
Crystal Lake Development Co-operative	2,765.27
Cudworth Lions Club	53,443.00
Cudworth Senior Citizens' Recreation Association	6,458.26
Cudworth, Town of	11,242.15
Daphne Community Hall Association	3,000.00
Davidson, Town of	5,979.69
Delisle Community Centennial Rec. Assoc.	1,875.00
Delisle, Town of	1,237.50
Denzil, Village of	446.88
Dubuc Recreational Association	3,281.00

Duck Lake Arena Rink Association	2,761.81
Duck Lake & District Board of Trade	3,088.27
Duck Lake Historical Museum	14,758.00
Duck Lake, Town of	56,114.66
Dummer Community Hall	1,300.00
Dysart Community Rink	3,104.50
Eastend Agricultural Society	895.42
Edenwold Community Memorial Rink	8,440.43
Elrose-Monet Complex Committee	99,857.04
Elrose Union Hospital	22,000.00
Ernfold & District Recreation Board	713.21
Esterhazy, Town of	12,247.66
Estevan, City of	15,494.53
Eston Recreation Board	5,416.78
Eston, Town of	2,978.75
Eyebrow Curling Club	2,844.53
Frontier Jaycees	42,500.00
Gerald & District Recreation Association	4,790.63
Glenavon, Village of	43,948.27
Gravelbourg, Town of	2,875.00
Gray Co-operative Recreational Centre	45,000.00
Grayson Cecelia Hall Committee	15,875.00
Grenfell, Town of	20,029.69
Gull Lake & District Special-Care Home Ltd.	81,687.89
Hatton Community Club	1,120.00
Hazel Dell Recreation Center Association	1,145.32
Hepburn, Village of	18,307.42
Herbert Lions Club	1,285.60
Herschel Memorial Hall Co-op Ltd.	370.31
Herschel Memorial Rink Co-op Assoc. Ltd.	1,462.50
Hill, F. T., Museum	2,000.00
Hodgeville Community Rink	3,938.00
Holdfast & District Sports Organization	4,063.00
Holy Eucharist Ukrainian Catholic Church	4,500.00
Homecoming '71' Fox Valley ..	3,567.48
Hoosier & District Recreation Board	1,250.00
Humboldt & District Housing Corp	43,681.64
Humboldt, Town of	9,812.00
Indian Head, Town of	522.00
Ituna & Dist. Recreation Board	609.37
Ituna, Town of	1,940.62
Kamsack Regional Recreation Complex Society	99,719.54

PROVINCIAL LOCAL INITIATIVE PROGRAM—(Continued)

Grants:—(Continued)

Kelliher, Village of	2,814.06	New Horizon Drop In Centre ...	2,252.65
Kelvindell Lodge	33,094.54	Nipawin School Unit No. 61	12,548.44
Knaston Lion's Club	11,250.00	Nipawin, Town of	7,250.00
Key Band	5,418.75	Ogema Regional Park	
Kildrum Co-operative Centre		Authority	48,720.31
Ltd.	1,335.94	Ogema Senior Citizens	
Kinasao Lutheran Bible Camp		Organization	3,000.00
Association	10,103.13	O'Hara, Marjorie J.	900.00
Kinistino & Dist. Rinks		Outlook, Town of	10,368.75
Development Assoc.	87,500.00	Paddockwood, Village of	2,687.50
Kinsmen Club of Invermay	8,291.40	Pangman Recreation Board	5,607.03
Kronau Memorial Rink Co-op.		Paradise Hill Recreation Board ..	1,465.43
Ass'n.	12,500.00	Paradise Hill, Village of	5,481.25
La Ronge Figure Skating Club ..	3,248.44	Parkland Housing Co.	
Ladies Auxiliary to Royal		(Parkland Terrace)	35,559.50
Canadian Legion No. 79	756.25	Parkland School Unit 63	562.50
Lafleche & District Curling		Pierceland, Village of	1,251.80
Club	1,975.00	Pilot Butte Recreation Board	13,417.19
Laird, Village of	4,000.00	Prairie River Curling Club	1,000.00
Lake Alma Skating Rink Club ..	24,906.00	Prince Albert, City of	7,782.03
Lake Lenore, Village of	4,846.87	Quill Plains Centennial Lodge ..	1,540.62
Lakeland Lodge Ltd.	2,907.81	Rural Municipality of:	
Lampman Union Hospital	20,329.30	Val Marie No. 17	1,309.38
Langenburg, Town of	4,421.88	Antler No. 61	2,306.25
Langham Centennial Rink	1,150.00	Brock No. 064	1,925.00
Langin, Town of	893.76	Walpole No. 92	750.00
Leoville, Village of	2,939.26	Terrell No. 101	1,598.05
Leslie Memorial Community		Moosomin No. 121	218.75
Hall Committee	17,072.00	Swift Current No. 137	5,577.60
Limerick, Village of	11,444.00	Willowdale No. 153	2,224.84
Lipton Memorial Community		Morse No. 165	368.75
Rink	2,000.00	Loreburn No. 254	1,762.50
Lipton Recreation		Sliding Hills No. 273	550.00
Organization	3,942.19	Foam Lake No. 276	450.00
Loreburn, Village of	1,900.00	Buchanan No. 304	1,104.08
Love, Village of	400.00	Prairie Rose No. 309	421.87
Lydden Co-op Community		Hazel Dell No. 335	454.69
Hall	4,362.00	Progress No. 351	283.59
Macklin & District New		Porcupine No. 395	10,215.63
Horizons Assoc.	8,173.44	St. Louis No. 431	10,156.25
Maidstone, Town of	2,517.19	Birch Hills No. 460	25,677.00
Mankota, Village of	28,250.00	Rama Recreation Board	3,250.00
Marsden Golden Age Group	883.59	Rayside Community Club	335.82
Marsden Recreation Board	199.76	Regina, City of	250,830.48
Maymont, Village of	5,092.38	Rhein, Village of	3,848.44
McCord & District Recreation		Richmond Community Hall ...	1,806.25
Center	23,960.00	Ridgedale Recreation Board	2,290.59
McLean Park & Recreation		Robinhood Co-operative	
Board	845.00	Community Hall	
Meadow Lake, Town of	25,000.00	Association	687.50
Medstead School Unit No. 64 ...	34,858.59	Rokeby Recreational Co-	
Memorial Hall, Carlyle	1,365.63	operative Ltd.	281.25
Milestone Memorial Centre	5,317.19	Rosenhof Community Club	1,634.38
Moose Jaw Exhibition Co.		Rosetown, Town of	4,190.62
Ltd.	13,415.62	Rouleau Curling & Skating	
Moose Jaw, City of	21,687.00	Club	3,087.50
Moose Mountain Lodge Co.	54,525.78	Royal Canadian Legion Branch	
Moosomin New Arena		No. 84, Balcarres	1,693.75
Committee	9,840.63	Royal Canadian Legion,	
Mozart Co-operative		Canwood	175.00
Association Ltd.	999.22	Royal Canadian Legion No.	
Muenster, Village of	781.25	200, Cutknife	2,400.00
Muskowekwan Band	7,509.38	Royal Canadian Legion-Elfros	
Naicam, Town of	3,595.32	Branch No. 237	6,259.38
Neilburg, Village of	3,250.00	Royal Canadian Legion,	
Neudorf, Village of	34,837.50	Sneaton	733.65
Neville Athletic Association	10,000.00	Royal Canadian Legion Branch	
New England Sunshine Club	3,078.13	No. 100, Strasbourg	17,987.51

PROVINCIAL LOCAL INITIATIVE PROGRAM—(Concluded)

Grants:—(Concluded)

Royal Canadian Legion No. 302, Sturgis Br.	6,062.00	Tugaske Curling Club	4,993.75
Runciman Community Hall Committee	4,062.00	Turtle River Nursing Home Co. Ltd.	16,760.16
Rural Dev. Council of Bellegarde & Rink Comm.	684.38	Turtleford & District Recreation Assoc.	50,750.00
Rush Lake Community Memorial Rink	33,400.36	Ukrainian Catholic Community Hall	7,449.23
St. Athanase R. C. Parish	5,900.00	Ukrainian National Hall	1,225.00
St. Gregor Community Club	10,594.00	Ukrainian Greek Orthodox Cultural Society	3,718.00
St. Ignace Parish Council	1,656.25	Vanguard United Church Parlors	1,725.00
St. Josephs General Hospital	1,248.44	Vanscoy, Village of	5,471.00
St. Joseph's Hospital	1,768.75	Veregin, Village of	2,900.00
St. Mary's R.C. Parish	53,227.74	Vibank Co-Operative Community Centre	4,168.57
St. Michael's Greek Orthodox Parish	1,826.56	Wadena Pensioners & Senior Citizens Organization Br. 73 .	1,250.00
St. Paul's R.C. Sep. School Dist. No. 20	32,409.38	Wakaw School Unit No. 48	8,771.87
St. Walburg & District Arena Association	3,353.32	Wakaw, Town of	812.50
St. Walburg, Town of	10,920.31	Wawota, Village of	3,550.00
Saltcoats Ladies Curling Club ...	700.00	Weekes, B. P. O. Elks	4,331.25
Sask. Conf. of Seventh Day Adventists	100,000.00	Western Development Museum	21,700.78
Saskatoon City Hospital	79,891.41	Weyburn Public & Comprehensive Schools	6,250.00
Saskatoon, City of	128,125.00	White Fox Athletic Association	27,325.50
Semans, Village of	11,165.07	Whitewood Veterinary Services District Board	6,828.12
Shaunavon, Town of	1,379.69	Whitewood, Town of	21,875.00
Shellbrook, Town of	6,800.00	Wilkie, Town of	4,293.00
Shipman Ukrainian Hall	1,100.00	Wolseley, Town of	9,701.56
Simpson, Village of	5,500.00	Wood Mountain & District Recreation Board	27,785.94
Sintaluta, Town of	29,065.62	Wroxton & District Chamber of Commerce	4,062.50
Somme Curling Club	174.50	Wyber Tullymet Community Club	1,597.00
South Central Veterinary Clinic	20,750.00	Yellow Grass Community Artificial Ice Committee	11,737.50
Spalding, Village of	967.17	Yorkton, City of	2,938.00
Springside, Village of	1,315.62	Young Men's & Young Women's Christian Association, Moose Jaw	7,416.41
Spy Hill, Village of	15,000.00	Payees Under \$100.00	137.50
Storhocks Community Rink Co-op Assoc.	2,878.00		
Sturgeon Lake Indian Band	187.78		
Success Community Hall	1,118.75		
Sylvania Co-operative Community Hall	5,330.84		
Theodore & District Recreation Assoc.	3,212.50		
Theodore, Village of	2,478.13		
			<u>\$ 3,126,198.98</u>

AGRICULTURAL SERVICE CENTRES PROGRAM TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO CERTAIN CITIES AND TOWNS DESIGNATED AS AGRICULTURAL SERVICE CENTRES PURSUANT TO THE CANADA-SASKATCHEWAN AGRICULTURAL SERVICE CENTRES AGREEMENT THE EFFECT OF WHICH IS TO TRANSFER TO CANADA THE INITIAL BURDEN OF FINANCING PROJECTS NOW UNDERWAY OR COMPLETED. UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	<u>\$ 2,230,460.00</u>	Expenditure	<u>\$ 1,351,522.86</u>
Grants and Other Contributions			\$ 653,367.04
Interest			566,686.49
Miscellaneous Debt Services			131,469.33
			<u>\$ 1,351,522.86</u>

AGRICULTURAL SERVICE CENTRES—(Concluded)

<i>Grants:</i>		Nipawin, Town of	202,782.09
Assiniboia, Town of	\$ 20,535.01	Swift Current, City of	138.67
Biggar, Town of	8,400.00	Tisdale, Town of	28,562.42
Esterhazy, Town of	40,891.39	Unity, Town of	1,890.85
Estevan, City of	2,000.00	Weyburn, City of	159,252.60
Kamsack, Town of	45,060.99	Wynyard, Town of	2,233.28
Kindersley, Town of	3,815.90		
Melville, City of	137,803.84		<u>\$ 653,367.04</u>

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS UNDER THE
HOUSE BUILDING ASSISTANCE ACT, 1974

Estimate	<u>\$ 1,767,000.00</u>	Expenditure	<u>\$ 1,512,490.96</u>
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GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS UNDER THE
SENIOR CITIZENS HOME REPAIR ASSISTANCE ACT, 1973

Estimate	<u>\$ 688,000.00</u>	Expenditure	<u>\$ 1,088,000.00</u>
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GRANT TO SASKATCHEWAN HOUSING CORPORATION—OPERATING

Estimate	<u>\$ 1,556,180.00</u>	Expenditure	<u>\$ 1,556,180.00</u>
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GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN REPECT OF
LOW RENTAL HOUSING PROJECTS

Estimate	<u>\$ 1,013,000.00</u>	Expenditure	<u>\$ 704,076.31</u>
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GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS UNDER THE
NEIGHBOURHOOD IMPROVEMENT PROGRAM

Estimate	<u>\$ 1,065,000.00</u>	Expenditure	<u>\$ 279,757.55</u>
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GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS TO NON-PROFIT
SPONSORS OF MODERATELY PRICED SENIOR CITIZEN ACCOMMODATION

Estimate	<u>\$ 450,000.00</u>	Expenditure	<u>\$ 450,000.00</u>
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GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR LOAN FORGIVENESS
UNDER THE REHABILITATION OF EXISTING DWELLINGS PROGRAM

Estimate	<u>\$ 158,000.00</u>	Expenditure	<u>\$ 120,000.00</u>
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EQUALIZATION GRANTS TO URBAN MUNICIPALITIES

Estimate	<u>\$ 2,285,000.00</u>	Expenditure	<u>\$ 2,047,328.00</u>
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Grants:

Abernethy, Village of	\$ 1,193.00	Archerwill, Village of	3,181.00
Alameda, Town of	4,091.00	Arcola, Town of	6,553.00
Alida, Village of	2,082.00	Arran, Village of	107.00
Allan, Town of	16,891.00	Asquith, Town of	10,648.00
Alsask, Village of	15,310.00	Atwater, Village of	289.00
Antler, Village of	1,152.00	Balgonie, Town of	14,374.00
Arborfield, Town of	5,667.00	Bangor, Village of	508.00

EQUALIZATION GRANTS TO URBAN MUNICIPALITIES—(Continued)

Grants:—(Continued)

Battleford, Town of	38,573.00	Fox Valley, Village of	1,044.00
Belle Plaine, Village of	130.00	Francis, Town of	1,044.00
Bengough, Town of	2,671.00	Frobisher, Village of	1,063.00
Benson, Village of	366.00	Gerald, Village of	952.00
Bethune, Village of	1,733.00	Gladmar, Village of	1,592.00
Bienfait, Town of	27,927.00	Glen Ewen, Village of	2,142.00
Big River, Town of	23,127.00	Golden Prairie, Village of	679.00
Biggar, Town of	10,934.00	Goodsoil, Village of	3,724.00
Birch Hills, Town of	1,976.00	Goodwater, Village of	843.00
Birsay, Village of	199.00	Govan, Town of	1,050.00
Bjorkdale, Village of	3,132.00	Gravelbourg, Town of	9,982.00
Blaine Lake, Town of	1,961.00	Grayson, Village of	143.00
Bradwell, Village of	255.00	Grenfell, Town of	1,830.00
Bredenbury, Town of	9,858.00	Guernsey, Village of	318.00
Broadview, Town of	10,360.00	Hague, Village of	134.00
Broderick, Village of	475.00	Halbrite, Village of	3,692.00
Bruno, Town of	10,979.00	Harris, Village of	839.00
Buchanan, Village of	1,643.00	Hawarden, Village of	1,204.00
Bulyea, Village of	338.00	Herbert, Town of	7,201.00
Burstall, Village of	2,670.00	Heward, Village of	1,006.00
Cabri, Town of	343.00	Holdfast, Village of	2,830.00
Calder, Village of	1,812.00	Hubbard, Village of	627.00
Cando, Village of	3,800.00	Hudson Bay, Town of	21,292.00
Carnduff, Town of	7,651.00	Indian Head, Town of	5,521.00
Carragana, Village of	2,636.00	Invermay, Village of	3,801.00
Carrot River, Town of	1,252.00	Ituna, Town of	3,904.00
Central Butte, Town of	2,234.00	Jedburgh, Village of	154.00
Ceylon, Village of	1,575.00	Kelliher, Village of	507.00
Chamberlain, Village of	1,059.00	Kelvington, Town of	1,606.00
Choiceland, Village of	1,554.00	Kennedy, Village of	2,172.00
Churchbridge, Town of	17,560.00	Kerrobert, Town of	3,649.00
Coderre, Village of	261.00	Khediye, Village of	1,595.00
Coleville, Village of	3,169.00	Killaly, Village of	713.00
Colonsay, Village of	5,595.00	Kinistino, Town of	2,567.00
Conquest, Village of	422.00	Kisbey, Village of	2,408.00
Consul, Village of	670.00	Krydor, Village of	871.00
Coronach, Village of	2,192.00	Lafleche, Town of	697.00
Cudworth, Town of	2,573.00	Laird, Village of	1,606.00
Cut Knife, Town of	925.00	Lake Alma, Village of	3,109.00
Dalmeny, Village of	5,426.00	Lake Lenore, Village of	702.00
Debden, Village of	1,721.00	Lampman, Town of	20,359.00
Delisle, Town of	6,639.00	Langenburg, Town of	4,084.00
Denholm, Village of	921.00	Langham, Town of	4,102.00
Denzil, Village of	3,853.00	Lawson, Village of	673.00
Dilke, Village of	1,253.00	Lebret, Village of	4,814.00
Disley, Village of	651.00	Leipzig, Village of	288.00
Doddsland, Village of	445.00	Leoville, Village of	6,305.00
Dubuc, Village of	1,306.00	Leross, Village of	692.00
Duck Lake, Town of	12,271.00	Leroy, Town of	8,938.00
Duff, Village of	1,481.00	Lestock, Village of	2,412.00
Dundurn, Village of	2,779.00	Lintlaw, Village of	409.00
Eatonia, Town of	3,127.00	Lockwood, Village of	523.00
Ebenezer, Village of	3,162.00	Loon Lake, Village of	3,007.00
Edam, Village of	1,242.00	Love, Village of	3,118.00
Elbow, Village of	1,056.00	Lumsden, Town of	15,175.00
Elfros, Village of	3,057.00	Macklin, Town of	13,240.00
Elstow, Village of	2,814.00	Macoun, Village of	1,853.00
Endeavour, Town of	3,880.00	Macrorie, Village of	322.00
Esterhazy, Town of	736.00	Maidstone, Town of	1,112.00
Estevan, City of	60,302.00	Major, Village of	813.00
Eyebrow, Village of	405.00	Makwa, Village of	3,431.00
Fairlight, Village of	1,054.00	Manor, Village of	3,816.00
Fenwood, Village of	1,195.00	Marcelin, Village of	1,654.00
Ferland, Village of	1,238.00	Marengo, Village of	1,250.00
Findlater, Village of	155.00	Margo, Village of	333.00
Fleming, Town of	5,171.00	Marshall, Village of	644.00
Foam Lake, Town of	2,537.00	Martensville, Town of	40,763.00
Forget, Village of	2,515.00	Maymont, Village of	1,466.00

EQUALIZATION GRANTS TO URBAN MUNICIPALITIES— (Concluded)

Grants:— (Concluded)

McLean, Village of	3,413.00	St. Louis, Village of	5,822.00
Meacham, Village of	1,812.00	St. Victor, Village of	925.00
Meadow Lake, Town of	19,354.00	St. Walburg, Town of	611.00
Meath Park, Village of	1,011.00	Saltcoats, Town of	10,997.00
Medstead, Village of	1,184.00	Scott, Town of	8,275.00
Melville, City of	79,636.00	Shamrock, Village of	1,037.00
Mervin, Village of	2,331.00	Sheho, Village of	1,752.00
Meyronne, Village of	1,379.00	Shell Lake, Village of	3,555.00
Midale, Town of	14,116.00	Shellbrook, Town of	3,863.00
Milestone, Town of	941.00	Silton, Village of	485.00
Minton, Village of	2,006.00	Sintaluta, Town of	5,301.00
Mistatim, Village of	511.00	Smeaton, Village of	6,615.00
Moose Jaw, City of	440,382.00	Spiritwood, Town of	274.00
Morse, Town of	1,503.00	Spring Valley, Village of	1,317.00
Mortlach, Village of	1,409.00	Springwater, Village of	2,546.00
Muenster, Village of	1,051.00	Spruce Lake, Village of	2,529.00
Neudorf, Village of	630.00	Spy Hill, Village of	6,055.00
Nokomis, Town of	2,890.00	Star City, Town of	8,373.00
North Battleford, City of	27,685.00	Stockholm, Village of	2,802.00
North Portal, Village of	2,980.00	Storthoaks, Village of	512.00
Odessa, Village of	1,342.00	Stoughton, Town of	2,545.00
Ogema, Town of	5,053.00	Sturgis, Town of	2,666.00
Osler, Village of	1,748.00	Success, Village of	758.00
Oxbow, Town of	1,988.00	Tantallon, Village of	1,743.00
Paddockwood, Village of	4,482.00	Tompkins, Village of	1,227.00
Pangman, Village of	808.00	Torquay, Village of	2,141.00
Parkside, Village of	898.00	Tramping Lake, Village of	1,767.00
Paynton, Village of	1,334.00	Tribune, Village of	1,606.00
Pelly, Village of	2,669.00	Tuxford, Village of	2,518.00
Penzance, Village of	190.00	Unity, Town of	4,373.00
Perdue, Village of	1,500.00	Val Marie, Village of	645.00
Piapot, Village of	711.00	Vanscoy, Village of	4,208.00
Pierceland, Village of	3,900.00	Vawn, Village of	1,417.00
Pilger, Village of	465.00	Viceroy, Village of	879.00
Pilot Butte, Village of	8,074.00	Viscount, Village of	1,237.00
Plunkett, Village of	738.00	Wakaw, Town of	5,642.00
Ponteix, Town of	1,898.00	Waldeck, Village of	4,849.00
Porcupine Plain, Town of	4,325.00	Waldheim, Town of	13,504.00
Preeceville, Town of	7,910.00	Waldron, Village of	507.00
Prelate, Village of	3,979.00	Wapella, Town of	12,311.00
Primate, Village of	824.00	Warman, Town of	30,175.00
Prince Albert, City of	396,336.00	Waseca, Village of	534.00
Prud'homme, Village of	662.00	Watson, Town of	1,032.00
Punnichy, Village of	1,087.00	Wawota, Village of	6,358.00
Qu'Appelle, Town of	10,012.00	Weekes, Village of	2,942.00
Quinton, Village of	1,584.00	Weirdale, Village of	112.00
Rabbit Lake, Village of	2,610.00	Weldon, Village of	472.00
Radisson, Town of	1,745.00	Welwyn, Village of	3,928.00
Radville, Town of	12,103.00	Weyburn, City of	26,208.00
Rama, Village of	1,825.00	Whitewood, Town of	186.00
Redvers, Town of	2,796.00	Wilkie, Town of	11,686.00
Rhein, Village of	1,361.00	Willow Bunch, Town of	8,270.00
Richmond, Village of	730.00	Wolseley, Town of	9,872.00
Ridgedale, Village of	611.00	Yarbo, Village of	2,864.00
Riverhurst, Village of	818.00	Yellow Creek, Village of	241.00
Rocanville, Town of	5,096.00	Yellow Grass, Town of	5,677.00
Roche Percee, Village of	5,479.00	Young, Village of	4,081.00
Rockglen, Town of	4,031.00	Zealandia, Town of	2,003.00
Rose Valley, Town of	5,608.00	Zenon Park, Village of	2,609.00
Rouleau, Town of	3,581.00	Payees Under \$100.00	258.00
Rush Lake, Village of	268.00		
St. Benedict, Village of	791.00		

\$ 2,047,328.00

**1974 FLOOD DAMAGE ASSISTANCE—TO PROVIDE FOR AND AUTHORIZE THE PAYMENT
OF FINANCIAL ASSISTANCE IN RESPECT OF THE 1974 FLOOD EMERGENCIES UPON
SUCH TERMS AND CONDITIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN
COUNCIL**

Estimate\$	60,000.00	Expenditure\$	32,020.47
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Grants:

Butz, Alfred\$	2,110.50	Nye, Charles E.	2,856.00
Dergousoff, Sam	700.00	Osachuk, Eva	317.00
Goby, Russel A.	175.00	Swing Inn Ltd.	18,332.45
Lumsden, Town of	5,657.02	Wolf, Charlie	1,522.50
Mulvena, Edith	350.00		
			<u>\$ 32,020.47</u>

ADMINISTRATION OF GRANTS

Estimate\$	136,000.00	Expenditure\$	51,609.78
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Permanent Positions—Salaries		\$	46,932.97
Temporary Positions—Salaries			168.07
Day Labour, Casual and Part-Time Employment			670.69
Publicity, Information, Advertising and Printing			155.68
Travel, Sustenance and Vehicle Expenses			2,090.77
Postage and Communications			1,351.60
Contractual Services (Other)			195.00
Sundry			45.00
		<u>\$</u>	<u>51,609.78</u>

GRANTS TO URBAN MUNICIPALITIES FOR POLICE SERVICES

Estimate\$	5,492,070.00	Expenditure\$	5,492,068.00
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Grants:

Allan, Town of\$	2,357.00	Hudson Bay, Town of	13,358.00
Balcarres, Town of	3,325.00	Indian Head, Town of	363.00
Balgonie, Town of	1,035.00	Ituna, Town of	583.00
Battleford, Town of	11,501.00	Kamsack, Town of	33,787.00
Bengough, Town of	817.00	Kerrobot, Town of	1,220.00
Bienfait, Town of	3,028.00	Kinistino, Town of	2,917.00
Big River, Town of	2,732.00	Kyle, Town of	1,362.00
Biggar, Town of	9,735.00	La Ronge, Village of	6,685.00
Birch Hills, Town of	3,181.00	Lampman, Town of	3,322.00
Bredenbury, Town of	1,051.00	Langenburg, Town of	2,069.00
Broadview, Town of	353.00	Langham, Town of	189.00
Bruno, Town of	205.00	Lanigan, Town of	197.00
Canora, Town of	3,538.00	Lloydminster, City of	8,941.00
Carlyle, Town of	1,220.00	Lumsden, Town of	1,207.00
Carnduff, Town of	100.00	Luseland, Town of	1,469.00
Carrot River, Town of	1,584.00	Macklin, Town of	2,018.00
Churchbridge, Town of	3,165.00	Manor, Village of	1,687.00
Creighton, Town of	3,473.00	Martensville, Town of	1,402.00
Cudworth, Town of	1,836.00	Meadow Lake, Town of	35,985.00
Cupar, Town of	1,790.00	Melfort, Town of	1,041.00
Cut Knife, Town of	3,271.00	Melville, City of	18,057.00
Davidson, Town of	6,585.00	Midale, Town of	2,622.00
Duck Lake, Town of	3,536.00	Moose Jaw, City of	257,075.00
Eastend, Town of	616.00	Mossbank, Town of	4,299.00
Esterhazy, Town of	5,281.00	North Battleford, City of	74,733.00
Estevan, City of	63,697.00	Oxbow, Town of	497.00
Eston, Town of	548.00	Porcupine Plain, Town of	1,294.00
Foam Lake, Town of	125.00	Prelate, Village of	1,108.00
Fort Qu'Appelle, Town of	12,492.00	Prince Albert, City of	408,203.00
Gravelbourg, Town of	2,200.00	Qu'Appelle, Town of	1,196.00
Hafford, Village of	185.00	Quill Lake, Village of	345.00

GRANTS TO URBAN MUNICIPALITIES FOR POWER SERVICES—(Concluded)

Grants:—(Concluded)

Redvers, Town of	135.00	Wadena, Town of	210.00
Regina, City of	2,507,665.00	Waldheim, Town of	7,267.00
Rocanville, Town of	845.00	Wapella, Town of	1,075.00
Rose Valley, Town of	4,335.00	Warman, Town of	814.00
Rosthern, Town of	3,615.00	Watrous, Town of	475.00
Saltcoats, Town of	1,755.00	Watson, Town of	5,255.00
Saskatoon, City of	1,763,405.00	Wawota, Village of	109.00
Shellbrook, Town of	1,725.00	Weyburn, City of	63,523.00
Southey, Village of	1,166.00	Wilkie, Town of	1,587.00
Spiritwood, Town of	798.00	Willow Bunch, Town of	681.00
St. Walburg, Town of	2,804.00	Wolseley, Town of	1,332.00
Star City, Town of	1,847.00	Yorkton, City of	3,716.00
Sturgis, Town of	4,064.00	Payees Under \$100.00	70.00
Swift Current, City of	64,771.00		
Unity, Town of	3,231.00		
			<u>\$ 5,492,068.00</u>

1975 FLOOD DAMAGE ASSISTANCE—TO PROVIDE FOR AND AUTHORIZE THE PAYMENT OF FINANCIAL ASSISTANCE IN RESPECT OF THE 1975 FLOOD EMERGENCIES UPON SUCH TERMS AND CONDITIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	<u>\$ 300,000.00</u>	Expenditure	<u>\$ 194,018.70</u>
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Grants:

Barber Tractor & Parts Ltd.	\$ 403.08	Rural Municipality of	
Bay, Mac	553.00	Blucher No. 343	4,394.00
Benna, Joe	1,460.00	Rural Municipality of:	
Calver, Herbert E.	2,151.00	Spalding No. 368	3,760.00
Davidson, Marjorie T.	3,750.00	Rural Municipality of:	
Dept. of Finance	19,489.14	Manitou Lake No. 442	2,200.00
Emergency Measures		Regal Homes Ltd.	1,331.91
Organization	27,351.23	Regina Motor Products (1970)	
Euler, Veronica	990.92	Ltd.	270.70
Fredrickson, B.	297.00	Ritco, Sam	2,040.00
Gieni, Oneil	1,206.00	Roche Percee, Village of	5,596.42
Ituna, Town of	4,378.28	Sask. Government Insurance	
McAlpine, William G.	1,075.50	Office	57,665.51
Millard, Ernest	2,360.00	Schreiner, Henry	520.00
Municipal Road Assistance		Swryda, Alec	1,020.00
Authority	27,983.75	Thievin, Aime	3,351.00
Picouye, Gerald	430.00	Todosichuk, Mervyn	3,650.00
Protection of Blessed Virgin		Tremaine Cartage & Storage	
Greek Catholic Church	375.00	Ltd.	682.30
Rural Municipality of:			
Hart Butte No. 11	13,282.96		<u>\$ 194,018.70</u>

1975 DISASTER ASSISTANCE PROGRAM—TO PROVIDE FOR AND AUTHORIZE THE PAYMENT OF FINANCIAL ASSISTANCE IN RESPECT OF THE 1975 DISASTER EMERGENCIES UPON SUCH TERMS AND CONDITIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	<u>\$ 90,000.00</u>	Expenditure	<u>\$ 57,052.04</u>
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Grants:

Abel, Estate of M.	\$ 174.40	Citation Investments Ltd.	2,120.80
Antal, Kathleen J.	440.00	Cordell Holdings Ltd.	120.00
Apperley, Vern	118.75	Cudlow Holdings Ltd.	1,848.00
Arcola Congregation of		Cudmore, Mamie	130.20
Jehovah's Witnesses	772.54	Duff, Emma	1,412.00
Ashton, Ken	1,670.00	Geib, Judith M.	920.00
Bens, Alfred A.	809.10	Golf's Steak Houses Ltd.	1,283.49
Byers, Barbara M.	370.00	Jamieson, Dr. H. S.	1,126.81
Chow, James	1,804.28	Kennedy, N., Presbyterian	
		Church	100.00

1975 DISASTER ASSISTANCE PROGRAM—TO PROVIDE— (Concluded)

Grants:— (Concluded)

Larose, Louise	309.00	Rocen, John	1,075.00
Luther College	570.00	Ruecker, Sylvia	167.58
Maroudis, Charles & T. Flengeris	989.00	Samuels, Clara A.	1,174.00
McNeil, Thomas & Patricia	4,835.00	Schlacter, John	120.00
Passmore, Keith G.	127.82	Simon, Paul	736.96
Peddle, Russ	336.36	Smith, W. G.	362.00
Powell, Annie	120.00	Sopiwnyk, Victoria	298.40
Redhead Equipment Ltd.	104.25	Thompson, Beattie A.	1,863.32
Regina Cold Storage Ltd.	16,115.90	Zypchyn, A.	801.00
Regina Housing Authority	2,964.87	Payees Under \$100.00	8,761.15
			<u>\$ 57,052.04</u>

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF THE BUILDING CO-OPERATIVE HOUSING PROGRAM

Estimate	<u>\$ 51,000.00</u>	Expenditure	<u>\$ 21,941.57</u>
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GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF THE RURAL HOUSING PROGRAM

Estimate	<u>\$ 68,000.00</u>	Expenditure	<u>\$ Nil</u>
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TO PROVIDE FOR AND AUTHORIZE EXPENSES RELATED TO TRANSPORTATION RESEARCH

Estimate	<u>\$ 68,180.00</u>	Expenditure	<u>\$ 68,131.52</u>
Permanent Positions—Salaries			\$ 36,497.17
Temporary Positions—Salaries			13,078.70
Day Labour, Casual and Part-Time Employment			2,956.39
Professional and Technical Services			1,184.33
Rents, Insurance and Utility Services			2,376.81
Publicity, Information, Advertising and Printing			789.45
Repairs and Maintenance			155.82
Travel, Sustenance and Vehicle Expenses			4,352.43
Postage and Communications			3,616.45
Freight, Express, Cartage and Duty			1,033.33
Contractual Services (Other)			668.03
Stationery and Office Supplies			1,167.73
Scientific and Educational Supplies			251.48
Sundry			3.40
			<u>\$ 68,131.52</u>

TO PROVIDE FOR AND AUTHORIZE THE EXPENSES OF THE OFFICE INQUIRING INTO THE RATIONALIZATION OF GRAIN HANDLING AND TRANSPORTATION FACILITIES

Estimate	<u>\$ 64,800.00</u>	Expenditure	<u>\$ 64,781.80</u>
Permanent Positions—Salaries			\$ 9,583.84
Temporary Positions—Salaries			27,599.00
Honorariums and Special Services			2,200.00
Professional and Technical Services			5,494.27
Publicity, Information, Advertising and Printing			1,124.79
Travel, Sustenance and Vehicle Expenses			13,051.54
Postage and Communications			273.71
Contractual Services (Other)			2,900.48
Scientific and Educational Supplies			2,438.15
Sundry			116.02
			<u>\$ 64,781.80</u>

**COMMUNITY PLANNING AND TECHNICAL SERVICES SHAREABLE WITH THE
GOVERNMENT OF CANADA**

Estimate	\$ 245,000.00	Expenditure	\$ 162,902.55
Professional and Technical Services			\$ 162,902.55

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	\$ 349,540.00	Expenditure	\$ 246,322.57
Permanent Positions—Salaries			\$ 76,628.68
Day Labour, Casual and Part-Time Employment			1,106.25
Honorariums and Special Services			8,950.00
Professional and Technical Services			145,370.12
Rents, Insurance and Utility Services			179.00
Publicity, Information, Advertising and Printing			4,017.19
Travel, Sustenance and Vehicle Expenses			8,416.19
Scientific and Educational Supplies			292.29
Office Equipment			1,227.72
Sundry			135.13
			<u>\$ 246,322.57</u>
TOTAL—MUNICIPAL AFFAIRS			<u>\$ 79,682,508.64</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Aitken, A. L.	\$ 23,781.41	\$ 2,892.00	Davidson, Robert L.	11,343.00	
Armstrong, Wade R.	12,738.00		Donald, Robert F. ..	13,572.00	2,515.43
Auser, Arthur T.	18,588.00	2,755.70	Dorn, Graham E. ...	13,284.00	2,868.82
Ballantyne, Harold R.	10,263.57		Dyck, Dr. Harold J.	34,329.31	3,252.57
Banford, Edward W.	23,688.00	3,002.61	Eaton, James T.	21,024.00	4,054.54
Barna, Earvin D.	13,916.53		Eisler, Robert R.	15,540.00	
Barnes, Joyce E.	11,352.00		Elliott, Harold H. ...	19,263.20	
Bichel, Nicholas J. ...	18,252.00	4,179.43	Epp, Bruno J.	17,439.00	
Billett, Larry G. E. ...	16,608.58		Ewert, William A. ...	26,232.00	3,358.10
Bishoff, Adam A. ...	18,640.00		Fensom, Calvin J. ...	14,000.00	4,115.44
Blackwell, Robert L.	22,248.00		French, J. R.	19,849.59	
Bohay, Steven W. ...	16,564.86		Gamble, Arnold R.	13,572.00	3,225.42
Bolingbroke, Thomas O.	19,924.00	2,683.71	Gamble, Lloyd G. ...	19,924.00	
Boyd, John F.	13,319.09		Ganz, Herbert F. ...	16,704.00	
Braun, Gordon D. ...	18,755.53	2,192.21	Geig, Ronald Frank	11,248.44	
Brown, Lloyd D.	22,786.71	2,494.93	Glab, Jerry A.	11,176.00	
Caderma, Terry	15,381.00		Glen, Robert W.	14,028.49	
Cardiff, Robert J. ...	15,567.00	4,213.83	Good, Trent L.	19,980.53	
Caswell, Scott R.	15,540.00	3,924.11	Graham, William ...	15,612.00	
Check, Elna K.	12,699.17		Greenhough, Harold L.	10,469.44	
Clampitt, Harold A.	14,189.15		Gulak, Donald G. ...	11,463.15	
Clayton, Helen	14,526.55		Gullett, Harold E. ...	12,931.21	
Cole, Kenneth L.	10,992.00	2,178.64	Gunderson, Inez J.	10,656.00	
Czornobay, Michael A.	22,752.00		Hambridge, Allan M.	20,510.53	
Darychuk, Gregory J.	10,108.00		Harland, Isobel	11,337.75	
Davey, Keith W.	16,638.93		Harper, Ian P.	31,008.00	
			Hayes, Harold K. ...	12,617.00	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Hendsbee, Sherman			Parker, T. G.	18,236.61	.....
Myles	12,373.66	.....	Parkinson, Gordon		
Hinther, Royal			L.	12,738.00	3,455.36
R. P.	11,127.62	.....	Parrott, Gerald L. ..	17,921.62	.....
Hnedá, Anne	13,800.00	.....	Patton, Ivan	11,859.00	.....
Hoffman, Tony J. ...	16,884.00	2,920.89	Pavelick, Emily R. .	14,685.11	.....
Hovland, Murray			Peck, James G.	20,622.00	.....
A.	13,284.00	2,012.85	Peck, Sydney	19,621.00	.....
Inch, Robert W.	11,118.00	.....	Perry, Marvin J.	13,572.00	2,731.10
Ireland, Thomas	14,886.00	3,843.76	Pleasance,		
Johnson, Wayne			Llewellyn L.	22,443.62	.....
D.	10,992.00	.....	Pratke, Ronald V. ...	16,080.00	5,010.30
Johnston, Therell			Prince, Henry	13,572.00	4,698.77
W.	19,924.00	2,793.85	Quigley, Doris I.	10,425.86	.....
Joorisity, Laura E. .	13,274.56	.....	Rankin, Clifford	34,256.66	.....
Kirk, Karen	10,727.49	.....	Richards, C. R.	21,432.00	3,607.14
Kobelsky, Leonard			Robinson, J. D.	19,924.00	3,292.63
John	18,714.91	2,487.20	Rolfe, Donald G.	12,210.00	.....
Korbo, Bradly, G. ..	11,176.00	.....	Rollins, Louisa	10,656.00	.....
Korol, Eugene B. ...	13,284.00	.....	Rudolph, William		
Korol, Miroslaw			G.	13,125.86	.....
H.	11,127.62	.....	Rudrick, N. M.	25,704.00	.....
Kreptul, John	21,514.66	.....	Sali, Josephine E.	10,656.00	.....
Krismser, Gordon			Sapara, Mervin J. ...	11,297.52	2,422.79
P.	23,220.00	3,823.86	Sawatzky, Kurt J. ...	16,680.08	.....
Kristof, Milan R. ...	19,272.00	.....	Schappert, Henry J.		
Kroeker, Ernest K. .	13,572.00	2,784.13	V.	13,672.79	.....
Lagos, Guillermo			Schmidt, Alois J. ...	10,992.00	.....
E.	11,294.64	.....	Selody, Pauline	12,869.23	.....
Laing, Leslie A.	10,992.00	4,376.70	Selody, Philip F.	20,418.00	.....
Lambie, Donald			Silzer, Alfred E.	22,296.00	2,255.90
D.	21,432.00	.....	Simenson, Vera		
Langford, Elizabeth			M.	10,917.57	.....
S.	10,656.00	.....	Sinclair, Peggy A. .	13,191.00	.....
Leader, Christopher			Sing Chin, Gerald ..	16,994.81	.....
L.	11,176.00	.....	Soerensen, Paul	15,922.00	.....
Leitch, Gary J.	23,220.00	.....	Stolearciuc,		
Lowe, Robert E. ...	14,922.82	.....	Richard	16,754.78	.....
Luchuck, Susan			Sully, Lorne A.	21,168.00	.....
A. L.	10,461.93	.....	Sweet, Richard L. ...	11,297.52	2,376.30
Luther, Edwin			Talbot, Lloyd D.	17,466.55	.....
J. R.	12,084.00	.....	Thompson, W. E. ..	31,008.00	.....
Mackie, Kenneth			Thorseth, Edison		
E.	33,074.00	.....	B.	18,683.86	.....
MacNeill, Walter			Treble, Arnold C. ...	21,432.00	2,080.48
R.	27,924.00	.....	Van Landeghem,		
Mark, Lin	19,858.00	3,823.56	Sheila J.	10,370.31	.....
Marusiak, John	21,032.00	.....	Varro, Irene H.	13,767.31	.....
McDonald, Stuart			Vetzal, Alexander		
D.	11,176.00	.....	G.	20,616.00	.....
McIntyre,			Walters, Edward		
Alexander	16,067.28	.....	A.	35,254.00	2,252.75
McKinney, Roland			Ward, Alan J.	17,399.18	.....
L.	11,460.00	2,280.48	Wayling, Charles		
Misfeldt, James P. .	21,432.00	.....	L.	18,492.19	2,426.86
Modeland, Muriel			Werner, Ann I.	12,239.05	.....
E.	14,473.02	.....	White, Gary T.	12,786.25	.....
Moe, Lawrence B. ...	19,272.00	.....	Widdup, Robert	21,432.00	3,939.38
Moore, Betty A.	10,440.00	.....	Wiesner, Kenneth		
Mosewich,			J.	23,949.40	4,078.22
Katherine A.	11,352.00	.....	Woie, Gudrun	14,742.00	.....
Newell, Allan R.	15,972.00	.....	Wollenberg, Viola .	10,656.00	.....
Niyazi, Ozdemir	16,704.00	3,324.70	Wowk, Stanley E. ..	20,220.00	.....
Nolte, Ken L.	12,811.80	.....		
Parisien, Norman			Payees Under		
J.	16,626.73	.....	\$10,000.00	852,800.11	.....

SCHEDULE OF PAYMENTS — (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel		Salaries	Travel
Other Travel:					
Air Canada	15,701.91	St. Michael's		
Bishoff, Jo-Anne		Retreat House .....	.....	5,355.00
W.	2,256.20	Sampson,		
Bloudoff,		Kimball		
Kenneth G.	2,146.50	R. ....	.....	2,038.42
Central Vehicle			Payees Under		
Agency	78,662.87	\$2,000.00 .....	.....	121,673.62
Co-Operative				\$3,292,648.31	\$ 366,045.22
College of					
Canada	5,203.25			

Other Expenses:

Burnett Resources Surveys			Receiver General of Canada:		
Ltd.	\$	19,806.58	Dept. of Regional Economic		
Campbell, A. M.		7,091.81	Expansion		698,155.82
Campbell, Estate of Andrew			Dept. of Energy, Mines &		
M.		5,914.94	Resources		9,615.40
Commercial Printers Ltd.		13,892.76	Dept. of Transport		37,372.03
Community Planning			Reid, Crowther & Partners		
Association of Canada		15,030.00	Ltd.		30,742.44
D C H Consultants Inc.		9,991.35	Sask-Tel—C.M.R.		75,490.54
Dyck, Dr. Harold J.		8,491.63	Sask. Government Printing		
General Recorders Ltd.		5,611.75	Co.		35,314.26
Guest, Jack		5,100.00	Sask. Institute of Pedology		15,000.00
Hilderman, Feir, Witty &			SaskComp		9,195.96
Associates		65,000.00	Supply Agency Advance		
Hleck, Kanuka, Goetz,			Account		27,586.46
Thuringer, Semenchuck &			Systems Centre Advance		
Naylen		5,404.80	Account		41,483.40
IBM Canada Ltd.		22,217.75	Tomenson-Alexander Ltd.		25,339.00
Melin, J. P. & Co.		42,484.62	Transportation Agency of		
Minister of Finance		6,010.77	Saskatchewan		7,827.36
Modern Press		13,347.97	Underwood, McLellan &		
Norcal Reprographics Ltd.		5,351.88	Associates Ltd.		9,048.85
Office Services Advance			Xerox of Canada Ltd.		17,101.85
Account		27,617.48	Payees Under \$5,000.00		143,422.61
Prairie Mapping Ltd.		58,267.68		\$	1,527,329.75
Prud'homme, Village of		8,000.00			

MUNICIPAL ROAD ASSISTANCE AUTHORITY

(\$19,569,693.69)

ADMINISTRATIVE AND ENGINEERING SERVICES

Estimate	<u>\$ 1,754,950.00</u>	Expenditure	<u>\$ 1,804,942.25</u>
Branch Head—Salary		\$	26,599.75
Permanent Positions—Salaries			979,212.33
Temporary Positions—Salaries			17,441.71
Day Labour, Casual and Part-Time Employment			365,585.28
Professional and Technical Services			70,030.96
Rents, Insurance and Utility Services			5,065.79
Publicity, Information, Advertising and Printing			36,996.86
Repairs and Maintenance			2,853.15
Travel, Sustenance and Vehicle Expenses			227,709.64
Postage and Communications			28,402.52
Freight, Express, Cartage and Duty			1,897.34
Contractual Services (Other)			2,889.36
Stationery and Office Supplies			6,905.37
Scientific and Educational Supplies			4,489.57
Medical and Hospital Supplies			435.46
Provisions			103.05
Truck, Tractor, Aircraft, and Machinery Supplies			129.75
Maintenance and Construction Materials			8,655.36
Miscellaneous Materials and Supplies			1,563.48
Compensation for Loss			3,027.77
Office Equipment			7,172.12
Educational and Scientific Equipment			7,724.97
Sundry			50.66
		\$	<u>1,804,942.25</u>

ASSISTANCE FOR SUPER GRID SURFACING

Estimate	<u>\$ 1,000,000.00</u>	Expenditure	<u>\$ 800,000.00</u>
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Grants:

Rural Municipality of:

Frontier No. 19	\$ 1,153.84	Morse No. 165	48,122.03
Reciprocity No. 32	1,455.73	Excelsior No. 166	6,265.24
Browning No. 34	2,706.28	Riverside No. 168	201.97
Cymri No. 36	12,763.55	Fox Valley No. 171	420.32
White Valley No. 49	68,376.80	Clinworth No. 230	53,633.03
Brock No. 64	53,503.19	Snipe Lake No. 259	5,122.51
Grassy Creek No. 78	17,494.78	Mount Hope No. 279	19,587.15
Maryfield No. 91	17,286.04	Milton No. 292	13,381.77
Walpole No. 92	9,366.00	Antelope Park No. 322	18,506.76
Elmsthorpe No. 100	1,163.10	Perdue No. 346	6,003.16
Moosomin No. 121	41,507.61	Progress No. 351	41,163.57
Kingsley No. 124	12,943.41	Spalding No. 368	53,196.82
Montmartre No. 126	1,418.75	St. Peter No. 369	384.60
Webb No. 138	99,971.68	Eagle Creek No. 376	1,154.16
Gull Lake No. 139	107,563.00	Laird No. 404	274.02
Big Stick No. 141	4,312.63	Flett's Springs No. 429	2,777.74
Enterprise No. 142	1,616.12	Wilton No. 472	59,491.36
Moose Jaw No. 161	133.00	Vanscoy, Village of	3,095.14
Caron No. 162	12,483.14		
		\$	<u>800,000.00</u>

ASSISTANCE FOR MAIN FARM ACCESS ROADS

Estimate	\$ 7,200,000.00	Expenditure	\$ 6,400,000.00
<i>Grants:</i>			
Aylsham, Village of	\$ 830.02	Carmichael No. 109	18,544.60
Bangor, Village of	3,789.37	Piapot No. 110	30,758.30
Big River, Town of	3,759.03	Maple Creek No. 111	21,116.19
Birch Hills, Town of	9,202.11	Moosomin No. 121	2,684.92
Bredenbury, Town of	1,000.36	Martin No. 122	25,853.01
Canora, Town of	7,318.94	Silverwood No. 123	37,000.00
Colonsay, Village of	10,104.72	Kingsley No. 124	23,250.94
Craik, Town of	1,238.30	Chester No. 125	13,754.68
Local Improvement District:		Montmartre No. 126	26,000.00
No. 929	13,048.54	Francis No. 127	32,882.40
No. 932	27,607.20	Lajord No. 128	6,159.83
No. 944	10,841.20	Bratt's Lake No. 129	420.90
No. 959	515.09	Redburn No. 130	2,156.64
No. 980	210.00	Baildon No. 131	40,973.02
No. 983	41,742.67	Hillsborough No. 132	10,000.00
No. 989	63,247.20	Rodgers No. 133	9,826.77
Lancer, Village of	139.88	Shamrock No. 134	21,500.00
Manor, Village of	430.46	Lawtonia No. 135	39,702.75
Moosomin, Town of	6,445.85	Coulee No. 136	13,089.04
Pilger, Village of	972.27	Swift Current No. 137	26,421.69
Rural Municipality of:		Webb No. 138	3,495.30
Argyle No. 1	8,909.78	Big Stick No. 141	19,500.00
Enniskillen No. 3	13,614.09	Enterprise No. 142	58,500.00
Coalfields No. 4	1,150.54	Rocanville No. 151	41,000.00
Happy Valley No. 10	1,397.65	Spy Hill No. 152	280.80
Hart Butte No. 11	24,500.00	Willowdale No. 153	15,996.26
Poplar Valley No. 12	39,000.00	Elcapo No. 154	6,811.03
Frontier No. 19	20,000.00	Wolseley No. 155	41,500.00
Storthoaks No. 31	1,451.27	Indian Head No. 156	16,461.26
Reciprocity No. 32	15,207.50	Edenwold No. 158	22,637.37
Browning No. 34	21,000.00	Moose Jaw No. 161	872.28
Benson No. 35	1,941.97	Caron No. 162	10,000.00
Cymri No. 36	10,269.51	Wheatlands No. 163	20,000.00
Laurier No. 38	1,401.72	Chaplin No. 164	15,491.67
The Gap No. 39	28,239.06	Morse No. 165	22,000.00
Bengough No. 40	43,000.00	Excelsior No. 166	23,452.22
Willow Bunch No. 42	4,462.23	Sask. Landing No. 167	20,500.00
Reno No. 51	30,000.00	Riverside No. 168	3,741.98
Antler No. 61	38,500.00	Pittville No. 169	5,293.14
Moose Mountain No. 63	7,263.21	Fox Valley No. 171	20,500.00
Tecumseh No. 65	2,913.69	Langenburg No. 181	15,546.44
Griffin No. 66	700.92	Fertile Belt No. 183	39,000.00
Weyburn No. 67	459.13	Grayson No. 184	25,000.00
Lake of the Rivers No. 72	16,297.89	McLeod No. 185	17,788.91
Pinto Creek No. 75	15,500.00	Abernethy No. 186	23,023.89
Auvergne No. 76	16,804.08	North Qu'Appelle No. 187	26,930.71
Wise Creek No. 77	250.26	Lumsden No. 189	16,300.93
Grassy Creek No. 78	2,736.07	Dufferin No. 190	20,340.55
Arlington No. 79	8,720.91	Marquis No. 191	14,500.00
Maryfield No. 91	33,667.77	Enfield No. 194	25,500.00
Walpole No. 92	8,360.16	Churchbridge No. 211	22,000.00
Wawken No. 93	23,952.46	Saltcoats No. 213	5,245.96
Hazlewood No. 94	22,000.00	Cana No. 214	30,000.00
Golden West No. 95	26,170.11	Stanley No. 215	26,686.30
Fillmore No. 96	14,000.00	Lipton No. 217	21,094.39
Scott No. 98	227.03	Cupar No. 218	28,745.06
Caledonia No. 99	1,519.26	Longlaketon No. 219	32,658.19
Elmsthorpe No. 100	10,000.00	McKillop No. 220	13,570.48
Terrell No. 101	35,676.85	Sarnia No. 221	18,500.00
Lake Johnston No. 102	1,166.47	Huron No. 223	19,000.00
Sutton No. 103	9,702.52	Maple Bush No. 224	35,504.93
Gravelbourg No. 104	15,000.00	Canaan No. 225	20,500.00
Glen Bain No. 105	50,500.00	Lacadena No. 228	56,894.06
Whiska Creek No. 106	31,825.61	Miry Creek No. 229	18,000.00
Lac Pelletier No. 107	14,370.46	Clinworth No. 230	10,000.00
Bone Creek No. 108	3,556.58	Calder No. 241	33,000.00

ASSISTANCE FOR MAIN FARM ACCESS ROADS— (Continued)

Grants:— (Continued)

Rural Municipality of:— (Continued)

Wallace No. 243	20,748.08	Perdue No. 346	34,000.00
Orkney No. 244	32,104.30	Biggar No. 347	61,558.99
Gary No. 245	57,000.00	Grandview No. 349	28,195.11
Ituna Bon Accord No. 246	30,000.00	Mariposa No. 350	21,500.00
Kellross No. 247	29,500.00	Progress No. 351	21,000.00
Touchwood No. 248	15,740.01	Heart's Hill No. 352	28,264.00
Last Mountain Valley No.		Kelvington No. 366	39,000.00
250	23,000.00	Ponass Lake No. 367	506.79
Arm River No. 252	20,634.09	Spalding No. 368	2,106.72
Willner No. 253	2,995.96	St. Peter No. 369	24,803.50
Loreburn No. 254	3,236.65	Humboldt No. 370	32,500.00
Coteau No. 255	31,000.00	Bayne No. 371	19,028.21
King George No. 256	6,161.26	Grant No. 372	15,169.75
Monet No. 257	14,613.94	Aberdeen No. 373	4,580.01
Snipe Lake No. 259	52,056.72	Eagle Creek No. 376	13,000.00
Newcombe No. 260	22,672.51	Glenside No. 377	53,000.00
Chesterfield No. 261	46,419.88	Redford No. 379	21,000.00
Cote No. 271	36,153.42	Tramping Lake No. 380	17,000.00
Sliding Hills No. 273	28,548.67	Grass Lake No. 381	17,000.00
Good Lake No. 274	25,830.90	Eye Hill No. 382	35,037.23
Ininger No. 275	26,428.29	Porcupine No. 395	69,410.23
Foam Lake No. 276	57,320.66	Barrier Valley No. 397	62,891.98
Emerald No. 277	33,934.89	Lake Lenore No. 399	10,124.71
Kutawa No. 278	7,888.06	Three Lakes No. 400	29,296.85
Mount Hope No. 279	27,607.56	Hoodoo No. 401	32,012.68
Wreford No. 280	3,058.90	Fish Creek No. 402	38,909.65
Wood Creek No. 281	24,000.00	Rosthern No. 403	18,311.21
McCraney No. 282	42,500.00	Laird No. 404	32,753.84
Rosedale No. 283	29,571.00	Great Bend No. 405	31,500.00
Fertile Valley No. 285	1,865.09	Mayfield No. 406	11,500.00
Milden No. 286	15,500.00	Buffalo No. 409	27,498.58
St. Andrews No. 287	26,500.00	Senlac No. 411	24,000.00
Pleasant Valley No. 288	14,500.00	Bjorkdale No. 426	63,500.00
Kindersley No. 290	34,400.13	Tisdale No. 427	30,629.23
Milton No. 292	2,130.50	Star City No. 428	25,956.15
St. Philips No. 301	29,757.42	Flett's Springs No. 429	3,500.28
Buchanan No. 304	20,459.11	Invergordon No. 430	29,596.13
Invermay No. 305	18,731.63	St. Louis No. 431	22,461.02
Elfros No. 307	25,783.63	Blaine Lake No. 434	17,587.47
Big Quill No. 308	34,000.00	Redberry No. 435	60,401.25
Prairie Rose No. 309	10,365.91	Douglas No. 436	27,000.00
Usborne No. 310	23,076.27	North Battleford No. 437	13,895.95
Morris No. 312	24,195.38	Battle River No. 438	16,460.90
Lost River No. 313	24,000.00	Cut Knife No. 439	18,000.00
Dundurn No. 314	4,354.63	Hillsdale No. 440	26,419.32
Montrose No. 315	3,020.64	Manitou Lake No. 442	34,500.00
Harris No. 316	569.64	Arborefield No. 456	25,500.00
Marriott No. 317	14,958.23	Connaught No. 457	14,625.57
Mountain View No. 318	12,194.37	Kinistino No. 459	39,500.00
Winslow No. 319	21,500.00	Birch Hills No. 460	13,713.88
Oakdale No. 320	1,700.00	Prince Albert No. 461	13,160.25
Prairiedale No. 321	10,000.00	Duck Lake No. 463	39,057.16
Antelope Park No. 322	2,221.37	Leask No. 464	31,751.52
Livingstone No. 331	25,690.64	Meeting Lake No. 466	46,500.00
Clayton No. 333	34,698.61	Round Hill No. 467	45,074.80
Preeceville No. 334	64,000.00	Meota No. 468	32,477.01
Sasman No. 336	44,515.55	Turtle River No. 469	37,500.00
Lakeview No. 337	17,500.00	Eldon No. 471	18,771.15
Lakeside No. 338	9,246.91	Wilton No. 472	46,203.15
Leroy No. 339	27,000.00	Moose Range No. 486	4,349.05
Wolverine No. 340	31,348.68	Nipawin No. 487	24,255.15
Viscount No. 341	27,118.87	Torch River No. 488	55,639.57
Colonsay No. 342	18,500.00	Garden River No. 490	50,500.00
Blucher No. 343	9,250.81	Buckland No. 491	29,233.97
Corman Park No. 344	56,935.85	Shellbrook No. 493	705.10
Vanscoy No. 345	22,940.91	Canwood No. 494	89,500.00

ASSISTANCE FOR MAIN FARM ACCESS ROADS—(Concluded)

Grants:—(Concluded)

Rural Municipality of:—(Concluded)

Spiritwood No. 496	103,350.42
Medstead No. 497	46,517.00
Parkdale No. 498	106,000.00
Mervin No. 499	103,500.00
Frenchman Butte No. 501	66,863.94
Britannia No. 502	84,084.89
Greenfield No. 529	54,500.00

Meadow Lake No. 588	110,000.00
Stockholm, Village of	2,957.33
Wolsley, Town of	7,429.55
Zealandia, Town of	9,890.52
Payees Under \$100.00	174.99
	<u>\$ 6,400,000.00</u>

CONSTRUCTION OF ROADS IN INDIAN RESERVATIONS

Estimate\$ 100,000.00

Expenditure\$ 100,000.00

Road and Bridge Contracts\$ 100,000.00

GRANT FOR REGRAVELLING GRID ROADS

Estimate\$ 1,200,000.00

Expenditure\$ 1,265,510.00

Grants:

Aylsham, Village of	\$ 1,683.50
Colonsay, Village of	285.42
Creelman, Village of	239.61
Fleming, Town of	567.00
Glenavon, Village of	266.40
Handel, Village of	1,086.75
Kisbey, Village of	401.80
Local Improvement District:	
No. 929	4,130.34
No. 932	516.85
No. 944	24,605.74
No. 959	10,926.34
No. 960	312.68
No. 974	5,836.65
No. 983	3,050.14
No. 989	7,280.58
Marvfield, Village of	315.00
Meadow Lake, Town of	529.20
Meath Park, Village of	158.55
Quill Lake, Village of	173.60

Rural Municipality of:

Coalfields No. 4	3,270.33
Lake Alma No. 8	5,744.72
Surprise Valley No. 9	4,642.20
Poplar Valley No. 12	1,035.59
Val Marie No. 17	2,789.04
Reciprocity No. 32	16,132.74
Benson No. 35	2,204.40
Laurier No. 38	10,448.73
The Gap No. 39	9,868.40
Waverley No. 44	24,668.16
Glen McPherson No. 46	14,740.89
Antler No. 61	1,266.60
Moose Mountain No. 63	10,513.66
Brock No. 64	3,190.14
Tecumseh No. 65	6,195.43
Weyburn No. 67	3,358.23
Key West No. 70	18,853.87
Wood River No. 74	12,057.77
Auvergne No. 76	2,449.77
Arlington No. 79	357.24
Wawken No. 93	4,326.60
Hazelwood No. 94	1,232.21
Fillmore No. 96	8,397.06
Scott No. 98	10,306.83

Caledonia No. 99	1,212.61
Elmsthorpe No. 100	18,279.90
Terrell No. 101	5,117.82
Lake Johnston No. 102	1,625.74
Sutton No. 103	6,810.17
Gravelbourg No. 104	11,641.91
Glen Bain No. 105	2,753.51
Whiska Creek No. 106	12,430.79
Lac Pelletier No. 107	3,102.66
Piapot No. 110	7,330.71
Maple Creek No. 111	2,921.49
Martin No. 122	2,938.65
Silverwood No. 123	6,043.10
Chester No. 125	9,350.02
Montmartre No. 126	7,363.44
Bratt's Lake No. 129	6,961.08
Rodgers No. 133	7,230.38
Lawtonia No. 135	3,647.30
Coule No. 136	4,333.84
Swift Current No. 137	14,990.65
Webb No. 138	2,141.15
Rocanville No. 151	8,581.84
Spy Hill No. 152	1,003.28
Willowdale No. 153	2,434.02
Elcapo No. 154	2,566.08
South Qu'Appelle No. 157	8,806.65
Sherwood No. 159	720.72
Pense No. 160	4,295.20
Caron No. 162	3,854.18
Wheatlands No. 163	9,139.85
Morse No. 165	11,372.51
Sask. Landing No. 167	969.12
Riverside No. 168	5,913.17
Pittville No. 169	8,526.84
Fertile Belt No. 183	7,679.02
McLeod No. 185	3,592.92
Abernethy No. 186	4,111.42
North Qu'Appelle No. 187	5,231.97
Dufferin No. 190	382.72
Eyebrow No. 193	7,153.77
Churchbridge No. 211	6,367.32
Canan No. 214	3,827.37
Stanley No. 215	3,035.17
Tullymet No. 216	4,488.71
Cupar No. 218	12,234.78

GRANT FOR REGRAVELLING GRID ROADS—(Concluded)

Grants:—(Concluded)

Rural Municipality of:—(Concluded)

Sarnia No. 221	1,489.54	Lake Lenore No. 399	9,583.35
Canaan No. 225	3,306.26	Three Lakes No. 400	6,374.95
Lacadena No. 228	9,805.86	Laird No. 404	7,316.69
Miry Creek No. 229	8,638.29	Prairie No. 408	3,533.79
Deer Forks No. 232	7,268.51	Buffalo No. 409	6,097.57
Orkney No. 244	405.48	Round Valley No. 410	2,222.08
Gary No. 245	1,563.46	Senlac No. 411	2,663.73
Ituna Bon Accord No. 246	140.07	Bjorkdale No. 426	5,249.39
Willner No. 253	395.92	Tisdale No. 427	17,648.46
Loreburn No. 254	575.67	Star City No. 428	3,385.48
Coteau No. 255	1,676.70	Flett's Springs No. 429	4,507.33
Chesterfield No. 261	10,605.49	Invergordon No. 430	10,367.75
Cote No. 271	3,691.40	St. Louis No. 431	8,702.64
Sliding Hills No. 273	10,213.58	Redberry No. 435	12,060.50
Good Lake No. 274	5,600.98	Douglas No. 436	3,602.99
Foam Lake No. 276	10,182.52	Battle River No. 438	3,331.21
Emerald No. 277	2,178.76	Cut Knife No. 439	5,037.82
Kutawa No. 278	8,287.22	Hillsdale No. 440	318.25
Rosedale No. 283	1,460.04	Connaught No. 457	1,973.40
Kindersley No. 290	1,000.02	Willow Creek No. 458	15,229.63
Keys No. 303	687.71	Kinistino No. 459	14,625.93
Buchanan No. 304	6,790.73	Birch Hills No. 460	9,597.88
Invermay No. 305	24,358.80	Prince Albert No. 461	3,751.45
Elfros No. 307	197.04	Leask No. 464	53,434.56
Big Quill No. 308	13,967.62	Meeting Lake No. 466	7,394.08
Prairie Rose No. 309	612.50	Round Hill No. 467	4,813.89
Usborne No. 310	2,060.00	Meota No. 468	4,152.27
Winslow No. 319	2,223.27	Turtle River No. 469	16,568.53
Oakdale No. 320	3,070.69	Paynton No. 470	1,161.60
Livingstone No. 331	6,354.97	Eldon No. 471	4,135.70
Clayton No. 333	7,402.16	Moose Range No. 486	18,760.00
Preeceville No. 334	6,251.25	Nipawin No. 487	18,282.70
Hazel Dell No. 335	11,523.56	Torch River No. 488	23,105.85
Lakeside No. 338	29,047.05	Garden River No. 490	16,120.98
Colonsay No. 342	1,922.57	Buckland No. 491	7,056.49
Blucher No. 343	6,333.32	Shellbrook No. 493	3,200.44
Vancsoy No. 345	1,979.84	Canwood No. 494	1,724.85
Perdue No. 346	1,755.01	Spiritwood No. 496	12,849.00
Grandview No. 349	15,488.19	Medstead No. 497	6,816.90
Mariposa No. 350	9,788.21	Parkdale No. 498	3,672.97
Progress No. 351	9,949.78	Frenchman Butte No. 501	10,776.44
Heart's Hill No. 352	23,242.78	Britannia No. 502	17,743.02
Ponass Lake No. 367	13,489.94	Greenfield No. 529	1,304.40
Spalding No. 368	2,223.72	Meadow Lake No. 588	2,927.82
Bayne No. 371	10,917.17	Rockhaven, Village of	1,886.50
Grant No. 372	13,656.73	Spring Valley, Village of	163.80
Aberdeen No. 373	11,091.56	Strasbourg, Town of	855.94
Eagle Creek No. 376	6,535.64	Vanguard, Village of	377.69
Glenside No. 377	5,115.09	Watrous, Town of	484.12
Redford No. 379	1,221.20	Wilkie, Town of	259.47
Tramping Lake No. 380	758.60	Young, Village of	269.50
Eye Hill No. 382	1,219.29	Payees Under \$100.00	224.67
Porcupine No. 395	22,952.11		
Pleasantdale No. 398	197.37		
			<u>\$ 1,265,510.00</u>

GRANTS FOR MAINTENANCE OF GRID ROADS

Estimate\$ 1,300,000.00

Expenditure\$ 1,202,820.21

Grants:

Broadview, Town of\$ 107.95
 Hanley, Town of 100.00
 Local Improvement District:
 No. 929 5,631.25
 No. 932 493.00
 No. 944 4,520.00

No. 959 3,605.50
 No. 974 3,760.50
 No. 983 2,085.00
 No. 989 2,424.25
 Lanigan, Town of 110.50

GRANTS FOR MAINTENANCE OF GRID ROADS—(Continued)

Grants:—(Continued)

Rural Municipality of:

Argyle No. 1	2,656.00	Lac Pelletier No. 107	2,372.50
Mount Pleasant No. 2	5,724.00	Bone Creek No. 108	4,877.00
Enniskillen No. 3	4,832.50	Carmichael No. 109	4,071.50
Coalfields No. 4	7,299.00	Piapot No. 110	4,876.50
Estevan No. 5	2,476.75	Maple Creek No. 111	2,452.75
Cambria No. 6	707.50	Moosomin No. 121	2,747.45
Souris Valley No. 7	1,595.00	Martin No. 122	4,461.75
Lake Alma No. 8	1,974.50	Silverwood No. 123	3,247.00
Surprise Valley No. 9	1,125.53	Kingsley No. 124	7,248.55
Happy Valley No. 10	672.30	Chester No. 125	3,625.10
Hart Butte No. 11	806.50	Montmartre No. 126	5,846.20
Poplar Valley No. 12	922.20	Francis No. 127	2,957.75
Val Marie No. 17	3,329.00	Lajord No. 128	3,785.25
Lone Tree No. 18	476.00	Bratt's Lake No. 129	935.00
Frontier No. 19	2,711.50	Redburn No. 130	2,681.50
Storthoaks No. 31	2,107.50	Baidon No. 131	4,282.30
Reciprocity No. 32	5,748.50	Hillsborough No. 132	887.50
Moose Creek No. 33	6,365.00	Rodgers No. 133	3,670.50
Browning No. 34	9,055.50	Shamrock No. 134	4,240.75
Benson No. 35	3,967.25	Lawtonia No. 135	2,814.00
Cymri No. 36	8,689.75	Coulee No. 136	4,675.00
Lomond No. 37	3,135.75	Swift Current No. 137	4,010.00
Laurier No. 38	3,345.00	Webb No. 138	6,596.25
The Gap No. 39	2,826.75	Gull Lake No. 139	3,060.00
Bengough No. 40	3,293.85	Big Stick No. 141	840.00
Willow Bunch No. 42	3,085.50	Enterprise No. 142	5,155.25
Old Post No. 43	6,971.00	Rocanville No. 151	5,664.42
Waverley No. 44	4,198.50	Spy Hill No. 152	1,672.80
Mankota No. 45	4,649.50	Willowdale No. 153	2,602.25
Glen McPherson No. 46	1,800.50	Elcapo No. 154	2,268.50
White Valley No. 49	7,987.00	Wolseley No. 155	1,385.25
Reno No. 51	5,244.50	Indian Head No. 156	2,018.90
Antler No. 61	2,141.00	South Qu'Appelle No. 157	5,265.85
Moose Mountain No. 63	2,315.50	Edenwold No. 158	5,080.35
Brock No. 64	2,685.30	Pense No. 160	2,758.00
Tecumseh No. 65	3,874.00	Moose Jaw No. 161	2,176.00
Griffin No. 66	6,280.00	Caron No. 162	2,301.50
Weyburn No. 67	1,155.75	Wheatlands No. 163	4,126.50
Brockenshell No. 68	1,266.50	Chaplin No. 164	3,687.50
Norton No. 69	2,643.50	Morse No. 165	6,854.50
Key West No. 70	4,131.75	Excelsior No. 166	7,918.50
Excel No. 71	5,497.35	Sask. Landing No. 167	3,728.50
Lake of the Rivers No. 72	2,792.05	Riverside No. 168	7,379.00
Stonehenge No. 73	4,504.00	Pittville No. 169	1,889.50
Wood River No. 74	3,051.50	Fox Valley No. 171	1,784.00
Pinto Creek No. 75	1,857.00	Langenburg No. 181	4,152.90
Auvergne No. 76	3,608.50	Fertile Belt No. 183	5,437.25
Wise Creek No. 77	2,346.00	Grayson No. 184	2,672.40
Grassy Creek No. 78	3,127.00	McLeod No. 185	3,394.45
Arlington No. 79	3,255.50	Abernethy No. 186	1,732.22
Maryfield No. 91	3,075.00	North Qu'Appelle No. 187	5,582.65
Walpole No. 92	5,086.75	Lumsden No. 189	4,033.50
Wawken No. 93	4,609.25	Dufferin No. 190	4,268.00
Hazelwood No. 94	6,065.25	Marquis No. 191	2,830.00
Golden West No. 95	4,585.50	Eyebrow No. 193	2,830.00
Fillmore No. 96	6,727.50	Enfield No. 194	2,467.00
Wellington No. 97	1,731.00	Churchbridge No. 211	5,752.75
Scott No. 98	3,117.00	Saltcoats No. 213	3,977.00
Caledonia No. 99	1,464.50	Canan No. 214	1,616.70
Elmsthorpe No. 100	4,546.15	Stanley No. 215	3,177.60
Terrell No. 101	5,515.70	Tullymet No. 216	3,287.45
Lake Johnston No. 102	2,813.65	Lipton No. 217	4,246.75
Sutton No. 103	6,550.50	Cupar No. 218	5,424.50
Gravelbourg No. 104	3,853.50	Longlaketon No. 219	5,634.00
Glen Bain No. 105	2,044.25	McKillop No. 220	4,179.50
Whiska Creek No. 106	3,302.00	Sarnia No. 221	4,600.00

GRANTS FOR MAINTENANCE OF GRID ROADS—(Continued)

Grants:—(Continued)

Rural Municipality of:—(Continued)

Craik No. 222	4,777.00	Livingstone No. 331	4,376.95
Huron No. 223	4,458.00	Clayton No. 333	5,763.75
Maple Bush No. 224	1,394.00	Preeceville No. 334	7,222.55
Canaan No. 225	2,298.50	Hazel Dell No. 335	6,866.75
Victory No. 226	1,545.00	Sasman No. 336	6,745.90
Lacadena No. 228	7,498.50	Lakeview No. 337	2,295.00
Miry Creek No. 229	6,324.00	Lakeside No. 338	1,717.75
Clinworth No. 230	4,398.25	Leroy No. 339	5,492.50
Happyland No. 231	5,746.00	Wolverine No. 340	3,033.00
Deer Forks No. 232	4,674.50	Viscount No. 341	5,848.00
Calder No. 241	1,141.75	Colonsay No. 342	2,227.00
Wallace No. 243	3,871.75	Blucher No. 343	4,191.00
Orkney No. 244	1,082.25	Corman Park No. 344	8,799.75
Gary No. 245	4,594.25	Vanscoy No. 345	3,182.25
Ituna Bon Accord No. 246	3,746.80	Perdue No. 346	3,816.25
Kellross No. 247	5,265.25	Biggar No. 347	4,391.25
Touchwood No. 248	3,505.00	Grandview No. 349	4,014.75
Last Mountain Valley No. 250	3,055.00	Mariposa No. 350	1,622.00
Big Arm No. 251	2,081.00	Progress No. 351	2,524.25
Arm River No. 252	4,899.00	Heart's Hill No. 352	6,043.50
Willner No. 253	1,811.50	Kelvington No. 366	5,738.75
Loreburn No. 254	2,826.00	Ponass Lake No. 367	5,917.75
Coteau No. 255	4,539.00	Spalding No. 368	4,839.00
King George No. 256	2,242.50	St. Peter No. 369	3,837.00
Monet No. 257	4,587.00	Humboldt No. 370	3,989.75
Snipe Lake No. 259	9,356.00	Bayne No. 371	4,943.00
Newcombe No. 260	5,248.50	Grant No. 372	4,382.50
Chesterfield No. 261	8,075.00	Aberdeen No. 373	4,815.80
Sliding Hills No. 273	2,688.75	Eagle Creek No. 376	2,139.00
Good Lake No. 274	2,618.25	Glenside No. 377	2,447.50
Insinger No. 275	6,279.00	Rosemount No. 378	4,797.50
Foam Lake No. 276	4,395.12	Redford No. 379	4,131.00
Emerald No. 277	2,871.50	Tramping Lake No. 380	2,514.50
Kutawa No. 278	1,673.50	Grass Lake No. 381	5,735.00
Mount Hope No. 279	8,317.00	Eye Hill No. 382	4,635.00
Wreford No. 280	3,283.50	Porcupine No. 395	11,386.75
Wood Creek No. 281	2,567.75	Barrier Valley No. 397	3,375.00
McCraney No. 282	4,176.00	Pleasantdale No. 398	3,724.00
Rosedale No. 283	2,208.00	Lake Lenore No. 399	5,171.75
Rudy No. 284	2,809.25	Three Lakes No. 400	5,760.50
Fertile Valley No. 285	2,540.50	Hoodoo No. 401	4,850.00
Milden No. 286	2,439.50	Fish Creek No. 402	3,456.50
St. Andrews No. 287	2,567.00	Rosthern No. 403	7,683.75
Pleasant Valley No. 288	2,075.75	Laird No. 404	3,625.00
Kindersley No. 290	7,028.50	Great Bend No. 405	2,875.50
Milton No. 292	3,185.00	Mayfield No. 406	570.50
St. Philips No. 301	913.95	Prairie No. 408	7,360.75
Keys No. 303	4,440.50	Buffalo No. 409	5,108.50
Buchanan No. 304	3,589.50	Round Valley No. 410	3,561.50
Invermay No. 305	3,634.50	Senlac No. 411	4,039.00
Elfos No. 307	2,069.75	Bjorkdale No. 426	8,337.25
Big Quill No. 308	4,686.55	Tisdale No. 427	6,099.50
Prairie Rose No. 309	5,818.00	Star City No. 428	2,935.00
Usborne No. 310	4,946.00	Flett's Springs No. 429	6,016.00
Morris No. 312	6,867.50	Invergordon No. 430	4,307.00
Lost River No. 313	4,763.00	St. Louis No. 431	4,112.50
Dundurn No. 314	3,306.50	Blaine Lake No. 434	3,912.25
Montrose No. 315	2,113.50	Redberry No. 435	6,691.00
Harris No. 316	4,537.50	Douglas No. 436	3,732.00
Marriott No. 317	3,395.25	North Battleford No. 437	713.75
Mountain View No. 318	3,146.00	Battle River No. 438	664.00
Winslow No. 319	5,440.00	Cut Knife No. 439	1,645.25
Oakdale No. 320	3,832.50	Hillsdale No. 440	2,432.00
Prairiedale No. 321	4,559.10	Manitou Lake No. 442	3,750.00
Antelope Park No. 322	4,112.00	Arborefield No. 456	3,595.25
		Connaught No. 457	6,940.00

GRANTS FOR MAINTENANCE OF GRID ROADS— (Concluded)

Grants:— (Concluded)

Rural Municipality of:— (Concluded)

Willow Creek No. 458	6,499.25	Shellbrook No. 493	5,583.00
Kinistino No. 459	7,897.70	Canwood No. 494	8,085.85
Birch Hills No. 460	5,139.25	Spiritwood No. 496	4,444.00
Prince Albert No. 461	5,554.90	Medstead No. 497	4,595.50
Duck Lake No. 463	3,531.75	Parkdale No. 498	2,901.00
Leask No. 464	6,460.40	Mervin No. 499	1,166.75
Meeting Lake No. 466	4,055.00	Frenchman Butte No. 501	3,789.10
Round Hill No. 467	4,773.00	Britannia No. 502	7,084.00
Meota No. 468	2,275.00	Greenfield No. 529	2,257.00
Turtle River No. 469	1,638.50	Meadow Lake No. 588	1,636.25
Paynton No. 470	1,073.12	Receiver General of Canada— Dept. of Indian Affairs & Northern Development	10,393.35
Eldon No. 471	2,832.50	Wynyard, Town of	106.25
Wilton No. 472	7,746.00	Yorkton, City of	204.00
Moose Range No. 486	7,641.50	Payees Under \$100.00	1,587.50
Nipawin No. 487	5,995.50		
Torch River No. 488	8,418.50		
Garden River No. 490	4,235.25		
Buckland No. 491	1,850.75		
			<u>\$ 1,202,820.21</u>

FINANCIAL ASSISTANCE FOR SNOW REMOVAL ON RURAL MUNICIPAL ROADS

Estimate	<u>\$ 360,000.00</u>	Expenditure	<u>\$ 339,185.55</u>
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Grants:

Local Improvement District:

No. 929	\$ 496.37
No. 932	216.55
No. 944	1,624.68
No. 959	1,232.76
No. 974	662.70
No. 983	1,225.64
No. 989	1,097.38

Rural Municipality of:

Argyle No. 1	847.96
Mount Pleasant No. 2	976.23
Enniskillen No. 3	1,111.62
Coalfields No. 4	1,382.40
Estevan No. 5	1,097.37
Cambria No. 6	904.97
Souris Valley No. 7	997.60
Lake Alma No. 8	755.33
Surprise Valley No. 9	612.81
Happy Valley No. 10	342.04
Hart Butte No. 11	847.96
Poplar Valley No. 12	997.60
Storhacks No. 31	961.98
Reciprocity No. 32	1,225.63
Moose Creek No. 33	1,361.02
Browning No. 34	1,510.66
Benson No. 35	1,282.63
Cymri No. 36	1,275.51
Lomond No. 37	876.47
Laurier No. 38	969.10
The Gap No. 39	919.22
Bengough No. 40	1,254.13
Willow Bunch No. 42	1,218.50
Old Post No. 43	2,030.84
Waverley No. 44	940.60
Glen McPherson No. 46	552.05
White Valley No. 49	724.73
Reno No. 51	858.01
Antler No. 61	1,232.75
Moose Mountain No. 63	1,247.01
Brock No. 64	969.10
Tecumseh No. 65	1,011.86

Griffin No. 66	1,282.63
Weyburn No. 67	969.10
Brokenshell No. 68	741.08
Norton No. 69	954.85
Key West No. 70	1,239.88
Excel No. 71	1,132.99
Lake of the Rivers No. 72	897.84
Stonehenge No. 73	921.00
Wood River No. 74	969.10
Pinto Creek No. 75	826.59
Auvergne No. 76	567.04
Arlington No. 79	496.96
Maryfield No. 91	1,190.00
Walpole No. 92	1,140.12
Wawken No. 93	1,047.49
Hazelwood No. 94	940.60
Golden West No. 95	1,268.38
Fillmore No. 96	1,140.12
Wellington No. 97	1,011.86
Scott No. 98	1,090.24
Caledonia No. 99	983.35
Elmsthorpe No. 100	961.97
Terrell No. 101	1,132.99
Lake Johnston No. 102	833.71
Sutton No. 103	1,118.74
Gravelbourg No. 104	1,075.99
Glen Bain No. 105	1,197.13
Whiska Creek No. 106	479.36
Lac Pelletier No. 107	454.87
Carmichael No. 109	1,068.86
Maple Creek No. 111	833.71
Moosomin No. 121	776.71
Martin No. 122	883.59
Silverwood No. 123	1,510.66
Kingsley No. 124	1,695.93
Chester No. 125	1,346.77
Montmartre No. 126	1,681.68
Francis No. 127	1,952.46
Lajord No. 128	1,425.15
Bratt's Lake No. 129	890.72
Redburn No. 130	282.68

FINANCIAL ASSISTANCE FOR SNOW REMOVAL ON MUNICIPAL ROADS— (Continued)

Grants:— (Continued)

Rural Municipality of:— (Continued)

Baidon No. 131	479.97	Last Mountain Valley No. 250	1,261.26
Rodgers No. 133	698.32	Big Arm No. 251	926.35
Shamrock No. 134	847.96	Arm River No. 252	726.83
Lawtonia No. 135	954.85	Willner No. 253	855.09
Coulee No. 136	501.35	Loreburn No. 254	1,061.74
Swift Current No. 137	1,296.87	Coteau No. 255	132.14
Webb No. 138	1,063.23	King George No. 256	947.72
Enterprise No. 142	1,316.25	Monet No. 257	1,731.56
Rocanville No. 151	1,140.12	Snipe Lake No. 259	2,087.84
Spy Hill No. 152	904.97	Newcombe No. 260	1,239.88
Willowdale No. 153	947.72	Chesterfield No. 261	1,752.93
Elcapo No. 154	1,247.01	Cote No. 271	1,047.49
Wolseley No. 155	1,389.52	Sliding Hills No. 273	1,574.79
Indian Head No. 156	1,132.99	Good Lake No. 274	1,118.74
South Qu'Appelle No. 157	1,567.66	Insinger No. 275	1,296.89
Edenwold No. 158	1,475.03	Foam Lake No. 276	2,258.86
Sherwood No. 159	1,140.12	Emerald No. 277	1,439.40
Pense No. 160	726.83	Kutawa No. 278	741.08
Moose Jaw No. 161	1,047.49	Mount Hope No. 279	1,831.32
Caron No. 162	840.84	Wreford No. 280	719.70
Wheatlands No. 163	409.48	Wood Creek No. 281	769.58
Chaplin No. 164	705.45	McCraney No. 282	1,218.50
Morse No. 165	1,560.54	Rosedale No. 283	1,132.99
Excelsior No. 166	1,667.43	Rudy No. 284	1,061.74
Sask. Landing No. 167	814.68	Fertile Valley No. 285	1,168.62
Riverside No. 168	1,731.56	Milden No. 286	1,090.24
Pittville No. 169	990.48	St. Andrews No. 287	1,175.75
Langenburg No. 181	1,980.96	Pleasant Valley No. 288	726.83
Fertile Belt No. 183	1,781.44	Kindersley No. 290	2,080.72
Grayson No. 184	1,311.14	Milton No. 292	541.56
McLeod No. 185	1,539.16	St. Philips No. 301	790.96
Abernethy No. 186	961.98	Keys No. 303	1,132.99
North Qu'Appelle 187	876.47	Buchanan No. 304	1,175.75
Lumsden No. 189	1,147.25	Invermay No. 305	1,090.24
Dufferin No. 190	1,075.99	Elfros No. 307	1,175.75
Marquis No. 191	969.11	Big Quill No. 308	1,375.27
Eyebrow No. 193	1,033.23	Prairie Rose No. 309	1,097.37
Enfield No. 194	1,190.00	Usborne No. 310	1,346.77
Churchbridge No. 211	1,460.78	Morris No. 312	1,225.63
Saltcoats No. 213	1,467.90	Lost River No. 313	1,090.24
Cana No. 214	1,182.87	Dundurn No. 314	733.92
Stanley No. 215	1,589.04	Montrose No. 315	919.22
Tullymet No. 216	805.21	Harris No. 316	1,054.61
Lipton No. 217	1,161.50	Marriott No. 317	1,033.23
Cupar No. 218	1,624.67	Mountain View No. 318	1,097.37
Longlaketon No. 219	1,909.70	Winslow No. 319	1,296.89
McKillop No. 220	897.84	Oakdale No. 320	1,075.99
Sarnia No. 221	912.10	Prairie Dale No. 321	655.57
Craik No. 222	983.35	Antelope Park No. 322	527.31
Huron No. 223	798.08	Livingstone No. 331	983.35
Maple Bush No. 224	897.84	Clayton No. 333	1,767.19
Canaan No. 225	698.32	Preeceville No. 334	2,023.71
Victory No. 226	1,097.37	Hazel Dell No. 335	1,524.91
Lacadena No. 228	2,109.22	Sasman No. 336	1,738.68
Miry Creek No. 229	1,232.75	Lakeview No. 337	976.23
Clinworth No. 230	976.23	Lakeside No. 338	983.35
Happyland No. 231	1,346.77	Leroy No. 339	1,695.93
Deer Forks No. 232	712.57	Wolverine No. 340	1,268.38
Calder No. 241	1,097.37	Viscount No. 341	1,232.75
Wallace No. 243	1,624.67	Colonsay No. 342	733.95
Orkney No. 244	1,268.38	Blucher No. 343	1,418.02
Gary No. 245	1,524.91	Corman Park No. 344	3,961.92
Ituna Bon Accord No. 246	1,289.76	Vanscoy No. 345	1,325.39
Kellross No. 247	1,396.65	Perdue No. 346	1,175.75
Touchwood No. 248	1,075.99	Biggar No. 347	1,745.81

FINANCIAL ASSISTANCE FOR SNOW REMOVAL ON MUNICIPAL ROADS— (Concluded)

Grants:— (Concluded)

Rural Municipality of:— (Concluded)

Grandview No. 349	1,026.11	Blaine Lake No. 434	1,047.49
Mariposa No. 350	1,068.86	Redberry No. 435	1,432.28
Progress No. 351	961.98	Douglas No. 436	1,190.00
Heart's Hills No. 352	1,068.86	North Battleford No. 437	904.97
Kelvington No. 366	1,268.38	Battleriver No. 438	719.70
Ponass Lake No. 367	1,432.28	Cut Knife No. 439	819.46
Spalding No. 368	1,496.41	Hillsdale No. 440	997.60
St. Peter No. 369	1,809.94	Manitou Lake No. 442	1,368.14
Humboldt No. 370	1,646.05	Arborfield No. 456	1,190.00
Bayne No. 371	1,318.26	Connaught No. 457	1,325.39
Grant No. 372	1,011.86	Willow Creek No. 458	1,838.44
Aberdeen No. 373	926.35	Kinistino No. 459	1,845.57
Eagle Creek No. 376	855.09	Birch Hills No. 460	1,018.98
Glenside No. 377	1,132.99	Prince Albert No. 461	1,938.20
Redford No. 379	1,075.99	Duck Lake No. 463	876.47
Tramping Lake No. 380	627.07	Leask No. 464	1,859.82
Grass Lake No. 381	1,125.87	Meeting Lake No. 466	1,125.87
Eye Hill No. 382	1,261.26	Round Hill No. 467	969.10
Porcupine No. 395	2,137.72	Meota No. 468	904.97
Barrier Valley No. 397	1,068.86	Turtle River No. 469	890.72
Pleasantdale No. 398	1,083.11	Paynton No. 470	463.17
Lake Lenore No. 399	1,061.74	Eldon No. 471	1,289.76
Three Lakes No. 400	1,489.28	Wilton No. 472	1,745.81
Hoodoo No. 401	1,318.26	Moose Range No. 486	1,546.29
Fish Creek No. 402	1,104.49	Nipawin No. 487	1,410.90
Rosthern No. 403	1,624.67	Torch River No. 488	2,714.91
Laird No. 404	2,002.34	Garden River No. 490	1,304.01
Great Bend No. 405	1,104.49	Buckland No. 491	1,083.11
Mayfield No. 406	840.84	Shellbrook No. 493	1,695.93
Prairie No. 408	1,168.62	Canwood No. 494	2,707.78
Buffalo No. 409	1,068.86	Spiritwood No. 496	2,187.61
Round Valley No. 410	954.85	Medstead No. 497	1,161.50
Senlac No. 411	755.32	Parkdale No. 498	1,140.12
Bjorkdale No. 426	1,539.16	Mervin No. 499	1,218.50
Tisdale No. 427	1,453.65	Frenchman Butte No. 501	1,710.18
Star City No. 428	1,589.04	Britannia No. 502	1,460.79
Flett's Springs No. 429	1,567.66	Greenfield No. 529	790.97
Invergordon No. 430	1,218.50	Meadow Lake No. 588	2,494.02
St. Louis No. 431	1,275.51	Payees Under \$100.00	213.94
			<u>\$ 339,185.55</u>

ASSISTANCE FOR BRIDGES ON MARKET ROAD GRID

Estimate\$ 1,012,000.00

Expenditure\$ 889,050.00

Grants:

Big River, Town of\$ 33,330.92

Local Improvement District:

No. 929 35,419.01

No. 983 1,870.00

No. 989 4,087.54

Rural Municipality of:

Argyle No. 1 17,084.52

Mount Pleasant No. 2 3,240.09

Poplar Valley No. 12 6,615.47

Reciprocity No. 32 11,245.00

Laurier No. 38 5,938.82

Bengough No. 40 8,176.00

Moose Mountain No. 63 6,516.69

Wood River No. 74 7,688.41

Arlington No. 79 466.73

Wellington No. 97 6,405.31

Scott No. 98 16,301.16

Glen Bain No. 105 22,326.17

Whiska Creek No. 106 1,397.02

Bone Creek No. 108 10,490.33

Carmichael No. 109 3,020.49

Piapot No. 110 16,464.66

Moosomin No. 121 4,439.23

Martin No. 122 16,711.49

Francis No. 127 11,395.00

Lajord No. 128 4,820.78

Rodgers No. 133 9,988.74

Big Stick No. 141 11,582.60

Indian Head No. 156 6,449.86

Excelsior No. 166 6,714.52

Fertile Belt No. 183 4,542.67

Lumsden No. 189 196.93

Victory No. 226 6,395.00

Wallace No. 243 9,812.10

ASSISTANCE FOR BRIDGES ON MARKET ROAD GRID— (Concluded)

Grants:— (Concluded)

Rural Municipality of:— (Concluded)

Gary No. 245	18,960.59	Barrier Valley No. 397	30,389.77
Arm River No. 252	3,344.39	Tisdale No. 427	18,385.82
Coteau No. 255	3,403.70	Star City No. 428	28,491.62
Cote No. 271	71,105.02	Battleriver No. 438	6,065.54
Emerald No. 277	8,586.00	Arborfield No. 456	610.95
Rosedale No. 283	19,905.32	Connaught No. 457	30,917.06
Keys No. 303	13,388.17	Willow Creek No. 458	39,169.88
Invermay No. 305	387.48	Round Hill No. 467	16,402.20
Big Quill No. 308	8,341.91	Moose Range No. 486	16,671.52
Livingstone No. 331	3,161.93	Torch River No. 488	7,624.11
Clayton No. 333	53,010.66	Garden River No. 490	10,105.76
Hazel Dell No. 335	935.92	Parkdale No. 498	10,221.03
Sasman No. 336	13,825.63	Meadow Lake No. 588	48,050.07
Wolverine No. 340	6,697.60	Payees Under \$100.00	36.10
Perdue No. 346	43,688.87		
Kelvington No. 366	28,468.95		
Porcupine No. 395	17,563.17		
			<u>\$ 889,050.00</u>

ASSISTANCE FOR MUNICIPAL BRIDGES

Estimate	<u>\$ 293,000.00</u>	Expenditure	<u>\$ 415,950.00</u>
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Grants:

Local Improvement District:

No. 944	\$ 4,870.63
No. 983	1,989.58

Rural Municipality of:

Storhacks No. 31	3,488.28
Old Post No. 43	16,747.25
Waverley No. 44	19,905.00
Antler No. 61	20,553.74
Weyburn No. 67	23,847.99
Auvergne No. 76	5,179.21
Wise Creek No. 77	2,138.39
Arlington No. 79	3,662.59
Walpole No. 92	7,962.00
Whiska Creek No. 106	4,771.45
Carmichael No. 109	15,443.46
Maple Creek No. 111	13,710.75
Kingsley No. 124	2,851.21
Bratt's Lake No. 129	963.17
Lawtonia No. 135	8,028.93
Rocanville No. 151	5,942.53
Pense No. 160	960.00
Moose Jaw No. 161	2,334.36
Lumsden No. 189	5,567.14
Arm River No. 252	994.21
Cote No. 271	2,097.67

Rosedale No. 283	20,949.06
Rudy No. 284	3,206.29
Pleasant Valley No. 288	1,433.05
Keys No. 303	493.37
Elfros No. 307	15,979.00
Usborne No. 310	13,104.00
Livingstone No. 331	711.94
Hazel Dell No. 335	10,220.00
Lakeside No. 338	1,516.39
Bjorkdale No. 426	7,371.75
Tisdale No. 427	1,745.33
Flett's Springs No. 429	7,744.96
Arborfield No. 456	24,599.48
Connaught No. 457	26,039.83
Willow Creek No. 458	926.54
Kinistino No. 459	1,401.20
Round Hill No. 467	17,130.95
Moose Range No. 486	29,812.22
Garden River No. 490	22,087.82
Mervin No. 499	4,011.38
Meadow Lake No. 588	31,446.40
Payees Under \$100.00	9.50
	<u>\$ 415,950.00</u>

MUNICIPAL ASSISTANT EQUALIZATION GRANTS

Estimate	<u>\$ 5,479,670.00</u>	Expenditure	<u>\$ 5,572,340.00</u>
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Grants:

Local Improvement District:

No. 929	\$ 42,778.00
No. 932	12,915.00
No. 944	41,916.00
No. 958	7,611.00
No. 959	60,552.00
No. 974	35,502.00
No. 983	56,880.00
No. 989	58,472.00

Rural Municipality of:

Argyle No. 1	8,826.00
Coalfields No. 4	11,596.99
Cambria No. 6	7,463.00
Souris Valley No. 7	4,620.00
Lake Alma No. 8	9,361.00
Surprise Valley No. 9	8,727.00
Happy Valley No. 10	8,750.50
Hart Butte No. 11	13,547.00

MUNICIPAL ASSISTANT EQUALIZATION GRANTS — (Continued)

Grants: — (Continued)

Rural Municipality of: — (Continued)

Poplar Valley No. 12	23,461.00	Willowdale No. 153	14,586.00
Val Marie No. 17	14,237.00	Elcapo No. 154	21,987.00
Lone Tree No. 18	14,629.00	Wolseley No. 155	10,870.00
Frontier No. 19	23,746.41	South Qu'Appelle No. 157 ...	11,741.00
Storthoaks No. 31	6,743.00	Wheatlands No. 163	15,216.00
Benson No. 35	971.00	Chaplin No. 164	3,212.00
Cymri No. 36	1,274.65	Morse No. 165	24,468.00
Laurier No. 38	13,220.00	Excelsior No. 166	38,367.82
The Gap No. 39	14,147.00	Sask. Landing No. 167	6,530.00
Bengough No. 40	26,665.00	Pittville No. 169	19,880.00
Willow Bunch No. 42	27,348.72	Fox Valley No. 171	22,805.00
Old Post No. 43	22,882.00	Grayson No. 184	14,491.00
Waverley No. 44	22,831.00	McLeod No. 185	18,455.00
Mankota No. 45	18,625.00	Lumsden No. 189	9,023.13
Glen McPherson No. 46	16,577.00	Dufferin No. 190	48,762.66
White Valley No. 49	40,417.00	Eyebrow No. 193	17,697.00
Reno No. 51	24,989.00	Enfield No. 194	28,065.00
Antler No. 61	11,403.00	Churchbridge No. 211	11,538.00
Moose Mountain No. 63	51,134.35	Saltcoats No. 213	15,755.00
Brock No. 64	14,95.00	Cana No. 214	24,959.00
Tecumseh No. 65	5,023.00	Stanley No. 215	33,190.00
Griffin No. 66	11,503.84	Tullymet No. 216	12,380.00
Brokenshell No. 68	22,869.00	Lipton No. 217	16,366.00
Norton No. 69	11,718.00	Cupar No. 218	16,218.00
Key West No. 70	13,286.00	Longlaketon No. 219	44,092.00
Excel No. 71	10,676.00	McKillop No. 220	15,123.90
Lake of the Rivers No. 72	8,149.00	Sarnia No. 221	22,057.18
Stonehenge No. 73	3,604.00	Craik No. 222	13,872.00
Wood River No. 74	2,669.00	Huron No. 223	7,330.00
Pinto Creek No. 75	14,869.00	Maple Bush No. 224	22,715.00
Auvergne No. 76	23,092.00	Canaan No. 225	10,125.00
Wise Creek No. 77	9,699.00	Victory No. 226	2,627.00
Grassy Creek No. 78	10,044.00	Lacadena No. 228	1,927.00
Arlington No. 79	17,688.00	Miry Creek No. 229	4,906.00
Maryfield No. 91	14,440.00	Happyland No. 231	18,552.00
Walpole No. 92	10,755.00	Deer Forks No. 232	9,828.00
Wawken No. 93	6,743.00	Calder No. 241	25,972.00
Hazelwood No. 94	32,656.88	Wallace No. 243	17,418.00
Golden West No. 95	8,243.00	Orkney No. 244	36,719.00
Fillmore No. 96	22,524.00	Gary No. 245	42,290.00
Elmsthorpe No. 100	26,673.00	Ituna Bon Accord No. 246 ...	27,659.00
Terrell No. 101	31,161.00	Kellross No. 247	41,944.00
Lake Johnston No. 102	15,168.00	Touchwood No. 248	21,642.00
Sutton No. 103	10,600.00	Last Mountain Valley No.	
Glen Bain No. 105	5,696.00	250	42,938.24
Whiska Creek No. 106	7,474.00	Big Arm No. 251	11,549.00
Lac Pelletier No. 107	89,422.34	Arm River No. 252	7,751.00
Bone Creek No. 108	8,182.00	Willner No. 253	6,362.00
Carmichael No. 109	15,934.00	Coteau No. 255	30,889.00
Piapot No. 110	35,658.00	King George No. 256	12,973.00
Maple Creek No. 111	32,128.00	Snipe Lake No. 259	2,537.81
Moosomin No. 121	1,280.00	Newcombe No. 260	6,698.00
Martin No. 122	9,920.00	Chesterfield No. 261	13,193.00
Silverwood No. 123	4,274.00	Cote No. 271	5,585.00
Kingsley No. 124	8,872.00	Sliding Hills No. 273	20,473.00
Montmartre No. 126	10,864.00	Good Lake No. 274	33,161.21
Baildon No. 131	8,562.00	Insinger No. 275	70,895.00
Hillsborough No. 132	13,099.00	Foam Lake No. 276	33,927.00
Rodgers No. 133	16,353.00	Emerald No. 277	21,783.00
Shamrock No. 134	17,156.00	Kutawa No. 278	14,402.00
Lawtonia No. 135	14,578.00	Mount Hope No. 279	20,561.00
Coulee No. 136	7,476.75	Wreford No. 280	11,196.00
Webb No. 138	52,583.47	Wood Creek No. 281	7,758.00
Gull Lake No. 139	92,574.33	McCraney No. 282	21,954.00
Big Stick No. 141	18,564.00	Rosedale No. 283	27,822.00
Enterprise No. 142	92,144.00	Rudy No. 284	14,187.00

MUNICIPAL ASSISTANT EQUALIZATION GRANTS—(Concluded)

Grants:—(Concluded)

Rural Municipality of:—(Concluded)

Pleasant Valley No. 288	9,836.00	Three Lakes No. 400	22,926.00
Milton No. 292	11,831.00	Hoodoo No. 401	15,950.48
St. Philips No. 301	19,816.00	Fish Creek No. 402	27,046.00
Keys No. 303	21,010.00	Rosthern No. 403	22,403.00
Buchanan No. 304	13,478.00	Laird No. 404	14,750.00
Invermay No. 305	24,901.00	Great Bend No. 405	29,264.00
Elfros No. 307	16,901.00	Maryfield No. 406	7,477.00
Big Quill No. 308	21,788.00	Prairie No. 408	34,718.00
Prairie Rose No. 309	7,465.00	Buffalo No. 409	25,499.00
Morris No. 312	1,258.00	Round Valley No. 410	5,834.00
Lost River No. 313	4,174.00	Senlac No. 411	58,865.46
Dundurn No. 314	8,000.59	Bjorkdale No. 426	27,608.00
Montrose No. 315	8,589.00	Tisdale No. 427	3,050.82
Harris No. 316	24,628.00	Flett's Springs No. 429	2,862.00
Marriott No. 317	10,509.00	Invergordon No. 430	17,153.00
Mountain View No. 318	12,650.00	St. Louis No. 431	7,824.00
Oakdale No. 320	16,000.00	Blaine Lake No. 434	24,640.00
Prairiedale No. 321	3,933.00	Redberry No. 435	77,912.07
Antelope Park No. 322	7,366.00	Douglas No. 436	18,918.00
Livingstone No. 331	27,664.00	Battleriver No. 438	8,324.00
Clayton No. 333	34,641.30	Cut Knife No. 439	11,696.00
Preeceville No. 334	55,483.00	Hillsdale No. 440	21,256.00
Hazel Dell No. 335	37,946.00	Manitou Lake No. 442	32,723.05
Sasman No. 336	17,075.00	Arborefield No. 456	17,970.00
Lakeview No. 337	10,061.00	Connaught No. 457	6,119.00
Lakeside No. 338	14,358.00	Willow Creek No. 458	17,611.00
Leroy No. 339	31,423.42	Kinistino No. 459	24,496.00
Wolverine No. 340	1,746.00	Birch Hills No. 460	6,596.00
Viscount No. 341	1,845.00	Prince Albert No. 461	12,400.00
Corman Park No. 344	14,389.00	Duck Lake No. 463	24,970.00
Perdue No. 346	7,136.00	Leask No. 464	57,896.00
Biggar No. 347	38,695.00	Meeting Lake No. 466	64,877.91
Grandview No. 349	25,275.99	Round Hill No. 467	38,534.00
Mariposa No. 350	4,064.00	Meota No. 468	6,197.00
Progress No. 351	4,732.00	Turtle River No. 469	41,954.00
Heart's Hill No. 352	15,856.00	Paynton No. 470	20,027.00
Kelvington No. 366	36,425.00	Eldon No. 471	41,434.78
Ponass Lake No. 367	27,154.00	Wilton No. 472	44,706.81
Spalding No. 368	21,845.00	Moose Range No. 486	18,635.00
St. Peter No. 369	14,530.00	Nipawin No. 487	15,702.00
Humboldt No. 370	12,465.00	Torch River No. 488	49,794.00
Bayne No. 371	7,327.00	Garden River No. 490	37,403.00
Grant No. 372	14,702.00	Buckland No. 491	4,290.00
Aberdeen No. 373	2,188.00	Shellbrook No. 493	71,871.00
Eagle Creek No. 376	18,415.32	Canwood No. 494	77,946.00
Glenside No. 377	30,231.00	Spiritwood No. 496	77,697.00
Rosemount No. 378	9,092.00	Medstead No. 497	46,537.00
Redford No. 379	11,660.00	Parkdale No. 498	61,941.00
Tramping Lake No. 380	7,466.00	Mervin No. 499	43,818.00
Grass Lake No. 381	12,925.00	Frenchman Butte No. 501	61,684.00
Eye Hill No. 382	13,196.00	Britannia No. 502	56,428.32
Porcupine No. 395	36,384.00	Greenfield No. 529	41,208.50
Barrier Valley No. 397	25,692.00	Meadow Lake No. 588	70,687.00
Pleasantdale No. 398	17,330.00		
Lake Lenore No. 399	18,638.00		
			<u>\$ 5,572,340.00</u>

MUNICIPAL FERRY ACCOMMODATION

Estimate	<u>\$ 662,900.00</u>	Expenditure	<u>\$ 779,895.68</u>
Day Labour, Casual and Part-Time Employment			\$ 573,933.63
Rents, Insurance and Utility Services			36,678.10
Repairs and Maintenance			45,475.16
Travel, Sustenance and Vehicle Expenses			4,507.46

MUNICIPAL FERRY ACCOMMODATION—(Concluded)

Postage and Communications	2,257.30
Freight, Express, Cartage and Duty	6,081.26
Contractual Services (Other)	10,122.43
Provisions	10,623.69
Clothing and Clothing Material	6,478.95
Coal, Wood and Other Fuels	2,458.00
Truck, Tractor, Aircraft, and Machinery Supplies	16,376.08
Maintenance and Construction Materials	37,030.71
Miscellaneous Materials and Supplies	7,324.04
Compensation for Loss	16,413.19
Land and Buildings	2,009.97
Construction, Maintenance and Farming Equipment	2,097.45
Sundry	28.26
	<u>\$ 779,895.68</u>
TOTAL—MUNICIPAL ROAD ASSISTANCE AUTHORITY	<u>\$ 19,569,693.69</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Anderson, Ernest			McLeod, Nancy		
A.	\$ 28,500.00	\$	H.	10,656.00	.....
Backus Donald E. ..	11,934.00	.....	Mingle, Stanley L. ..	30,819.00	2,063.40
Bartram, Helen	10,224.00	.....	Morcom, Douglas		
Bear, Floyd R.	11,934.00	.....	R.	19,824.00	.....
Blondeau, F. J.	13,548.00	.....	Mullen, Warren J. .	14,970.00	.....
Boyko, Stanley	19,452.00	.....	Neal, Richard A.	11,662.10	.....
Brown, Fred H.	25,704.00	.....	Poitras, Keith M. ...	12,528.00	.....
Christopher,			Rowe, Calvin M. ...	10,656.00	.....
Donald D.	25,704.00	.....	Sawchyn, Jean	11,352.00	.....
Clampitt, Harold			Schaan, Allan N.	19,080.00	.....
A.	20,192.75	.....	Sitter, Ronald F. J. .	12,084.00	.....
Cripps, William E. .	25,704.00	.....	Snodgrass, Lowell		
Delparte, Donald			T.	14,540.00	.....
G.	28,500.00	6,597.31	Thurston, Richard		
Dudar, Terry N.	25,704.00	2,808.39	W.	21,432.00	.....
Erick, Rodney M. ..	14,448.00	.....	Tillmanns, Ralph		
Frederickson, Bruce			R.	19,452.00	.....
D.	13,548.00	.....	Vlaj, Victor R.	25,704.00	3,839.53
Gilewich, Daniel V.	28,758.62	.....	Waldner, Brian S. ..	15,907.48	.....
Goertzen, Murray			Wenzel, Allan G. ...	21,432.00	.....
J.	12,780.00	.....	Wong, Sam O.	22,296.00	.....
Grass, George W. ..	28,500.00	.....	Woodard, Basil J. ...	21,432.00	.....
Harder, Rodney D.	12,250.23	.....	Yee, Edward J.	22,296.00	5,085.11
Hawes, Rick	12,004.24	.....	Zampese, Sergio	15,720.00	.....
Johnson, Larry E. ..	25,704.00	.....	Day Labour	935,754.82	.....
Jolson, Ian M.	14,604.00	.....	Payees Under		
Kinash, Robert V. .	10,367.97	.....	\$10,000.00	101,443.46	.....
Kolla, Edward J.	21,356.13	.....	Other Travel:		
Korinetz, Ronnild			Central Vehicle		
J.	18,280.90	.....	Agency .....	.....	120,468.82
Kovach, James J.	25,704.00	6,321.30	Kuzyk, Robert		
Kreba, Gerald S.	19,263.00	.....	J. ....	.....	2,545.84
Lashinski, Arnold			Miller, Clint D. ..	.....	3,153.80
S.	23,688.00	.....	Parohl, Wayne		
Mabee, Wayne	11,934.00	.....	C. ....	.....	2,616.34
MacLeod, D. M.			Payees Under		
Finlay	15,720.00	.....	\$2,000.00 .....	.....	76,717.26
McClelland, Gary				<u>\$1,962,772.70</u>	<u>\$ 232,217.10</u>
R.	15,720.00	.....		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:

Federated Co-operatives Ltd. ..\$	14,469.22	Ruszkowski Construction Co.	
Greening Donald Ltd.	10,495.80	Ltd.	8,818.70
Guest Bros.	34,146.00	Sask Tel—C.M.R.	29,925.68
Highways Advance Account	34,482.16	Sask. Power Corp.	5,735.36
IBM Canada Ltd.	9,117.35	Shearer Construction Ltd.	8,192.56
Midwest Litho Ltd.	11,703.47	Supply Agency Advance	
Miller, Maurice Construction ...	24,533.73	Account	5,130.41
Morsky, P. Ltd.	14,887.90	Torchinsky Consulting (1976)	
Norcal Reprographics Ltd.	7,850.48	Ltd.	74,976.11
Office Services Advance		Wire Rope Industries of	
Account	21,342.47	Canada Ltd.	11,823.23
Peters, Jacob H.	14,000.00	Workers' Compensation	
Reed Decorative Products		Board	19,260.70
Ltd.	5,569.05	Payees Under \$5,000.00	123,387.75
			<u>\$ 489,848.13</u>

DEPARTMENT OF NORTHERN SASKATCHEWAN

(Ordinary Expenditure)

(\$39,021,088.22)

EXECUTIVE ADMINISTRATION

Estimate	\$ 516,250.00	Expenditure	\$ 485,033.27
Department Head—Salary			\$ 38,931.66
Branch Head—Salary			35,256.00
Permanent Positions—Salaries			245,169.81
Temporary Positions—Salaries			14,886.08
Day Labour, Casual and Part-Time Employment			2,374.29
Professional and Technical Services			1,915.97
Rents, Insurance and Utility Services			14,620.96
Publicity, Information, Advertising and Printing			3,911.53
Repairs and Maintenance			246.75
Travel, Sustenance and Vehicle Expenses			69,103.44
Postage and Communications			35,280.14
Freight, Express, Cartage and Duty			1,263.38
Contractual Services (Other)			12,569.41
Stationery and Office Supplies			3,173.86
Scientific and Educational Supplies			1,786.87
Provisions			1,066.78
Miscellaneous Materials and Supplies			203.13
Grants and Other Contributions			2,400.00
Office Equipment			873.21
			<u>\$ 485,033.27</u>
<i>Grants:</i>			
Frontier College		\$ 2,000.00	
Prince Albert & District Friendship Centre		400.00	
		<u>\$ 2,400.00</u>	

PLANNING AND RESEARCH SECRETARIAT

Estimate	\$ 312,970.00	Expenditure	\$ 147,029.61
Branch Head—Salary			\$ 14,194.50
Permanent Positions—Salaries			62,155.42
Temporary Positions—Salaries			14,991.71
Day Labour, Casual and Part-Time Employment			2,029.17
Professional and Technical Services			3,823.46
Rents, Insurance and Utility Services			1,308.83
Publicity, Information, Advertising and Printing			703.52
Travel, Sustenance and Vehicle Expenses			8,676.76
Contractual Services (Other)			35,083.87
Stationery and Office Supplies			721.32
Scientific and Educational Supplies			2,955.38
Office Equipment			252.30
Sundry			133.37
			<u>\$ 147,029.61</u>

PERSONNEL AND TRAINING BRANCH

Estimate	\$ 527,360.00	Expenditure	\$ 403,569.07
Branch Head—Salary			\$ 27,430.06
Permanent Positions—Salaries			103,844.93
Temporary Positions—Salaries			11,775.74
Day Labour, Casual and Part-Time Employment			178,011.65
Professional and Technical Services			11,299.35

PERSONNEL AND TRAINING BRANCH— (Concluded)

Rents, Insurance and Utility Services	6,473.54
Publicity, Information, Advertising and Printing	2,776.77
Travel, Sustenance and Vehicle Expenses	33,169.20
Freight, Express, Cartage and Duty	2,901.97
Contractual Services (Other)	20,460.17
Stationery and Office Supplies	878.52
Scientific and Educational Supplies	4,311.96
Provisions	137.08
Sundry	98.13
	<u>\$ 403,569.07</u>

ADMINISTRATION BRANCH

Estimate	<u>\$ 855,650.00</u>	Expenditure	<u>\$ 862,067.18</u>
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Branch Head—Salary	\$ 16,350.96
Permanent Positions—Salaries	367,928.75
Temporary Positions—Salaries	76,997.24
Day Labour, Casual and Part-Time Employment	16,506.87
Honorariums and Special Services	5,115.40
Professional and Technical Services	889.42
Rents, Insurance and Utility Services	11,149.15
Publicity, Information, Advertising and Printing	67,677.51
Repairs and Maintenance	2,415.59
Travel, Sustenance and Vehicle Expenses	32,618.32
Postage and Communications	181,582.19
Freight, Express, Cartage and Duty	6,023.36
Contractual Services (Other)	743.22
Stationery and Office Supplies	62,921.48
Scientific and Educational Supplies	2,217.97
Medical and Hospital Supplies	136.50
Compensation for Loss	10,085.97
Office Equipment	595.77
Sundry	111.51
	<u>\$ 862,067.18</u>

ECONOMIC DEVELOPMENT BRANCH

Estimate	<u>\$ 2,561,450.00</u>	Expenditure	<u>\$ 2,585,642.67</u>
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Branch Head—Salary	\$ 27,966.00
Permanent Positions—Salaries	568,084.45
Temporary Positions—Salaries	144,297.44
Day Labour, Casual and Part-Time Employment	719,049.97
Honorariums and Special Services	7,174.14
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	296.10
Allowances and Care of Persons	1,935.80
Professional and Technical Services	9,426.35
Rents, Insurance and Utility Services	166,483.11
Publicity, Information, Advertising and Printing	1,432.26
Repairs and Maintenance	26,100.34
Travel, Sustenance and Vehicle Expenses	155,596.71
Postage and Communications	25,962.28
Freight, Express, Cartage and Duty	5,416.72
Contractual Services (Other)	196,285.25
Stationery and Office Supplies	635.04
Scientific and Educational Supplies	7,478.07
Medical and Hospital Supplies	13,585.47
Provisions	22,685.74
Clothing and Clothing Material	304.07
Coal, Wood and Other Fuels	11,194.84
Truck, Tractor, Aircraft, and Machinery Supplies	81,180.38
Maintenance and Construction Materials	31,562.69
Miscellaneous Materials and Supplies	116,072.59

ECONOMIC DEVELOPMENT BRANCH—(Concluded)

Grants and Other Contributions	7,000.00
Taxes and Licences	1,912.15
Land and Buildings	18,373.05
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	350.00
Contribution to Cover Deficit on Working Advance Account	159,160.92
Office Equipment	133.25
Furniture, Furnishings and Fixtures	2,366.78
Educational and Scientific Equipment	408.24
Construction, Maintenance and Farming Equipment	34,074.36
Livestock	13,723.17
Miscellaneous Property	675.58
Stores for Resale	7,259.36
	<u>\$ 2,585,642.67</u>
<i>Grants:</i>	
Northern Co-operative School Ltd.	\$ 5,000.00
Northern Co-operative Trading Services Ltd.	2,000.00
	<u>\$ 7,000.00</u>

ACADEMIC EDUCATION BRANCH

Estimate	\$ 1,291,000.00	Expenditure	\$ 861,058.60
Branch Head—Salary			\$ 33,240.00
Permanent Positions—Salaries			56,146.63
Temporary Positions—Salaries			20,899.25
Day Labour, Casual and Part-Time Employment			779.49
Honorariums and Special Services			2,553.50
Professional and Technical Services			244.66
Rents, Insurance and Utility Services			8,841.61
Publicity, Information, Advertising and Printing			3,028.42
Travel, Sustenance and Vehicle Expenses			17,451.17
Postage and Communications			135.90
Freight, Express, Cartage and Duty			1,938.63
Contractual Services (Other)			81,982.41
Stationery and Office Supplies			502.90
Scientific and Educational Supplies			2,122.67
Miscellaneous Materials and Supplies			174.35
Grants and Other Contributions			630,000.00
Office Equipment			446.94
Educational and Scientific Equipment			543.18
Sundry			26.89
			<u>\$ 861,058.60</u>
<i>Grants:</i>			
Ile a La Cross School Board		\$ 5,000.00	
Municipal Corp. of Uranium City & District		545,000.00	
Northern School Board		20,000.00	
School District No. 5249 Creighton		60,000.00	
		<u>\$ 630,000.00</u>	

CONTINUING EDUCATION BRANCH

Estimate	\$ 1,491,470.00	Expenditure	\$ 1,449,332.14
Branch Head—Salary			\$ 28,839.00
Permanent Positions—Salaries			\$ 133,128.08
Temporary Positions—Salaries			51,860.98
Day Labour, Casual and Part-Time Employment			430,607.13
Honorariums and Special Services			349.44
Allowances and Care of Persons			261,807.87
Professional and Technical Services			42,186.77
Rents, Insurance and Utility Services			45,597.53
Publicity, Information, Advertising and Printing			3,997.73
Repairs and Maintenance			1,036.22

SASKATCHEWAN ASSISTANCE PLAN

Estimate	\$ 1,800,000.00	Expenditure	\$ 2,457,606.82
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			\$ 165.94
Allowances and Care of Persons			2,202,142.44
Rents, Insurance and Utility Services			60,070.70
Publicity, Information, Advertising and Printing			186.94
Travel, Sustenance and Vehicle Expenses			195,032.80
Sundry			8.00
			<u>\$ 2,457,606.82</u>

GRANTS TO SCHOOLS

Estimate	\$ 6,671,690.00	Expenditure	\$ 7,994,069.79
<i>Grants:</i>			
Ile a La Crosse School Board			\$ 980,815.00
Municipal Corp. of Uranium City & District			1,175,390.00
Northern School Board			5,284,800.00
School District No. 46 Flin Flon			67,694.79
School District No. 5249 Creighton			485,370.00
			<u>\$ 7,994,069.79</u>

FIRE SUPPRESSION

Estimate	\$ 1,816,000.00	Expenditure	\$ 1,514,650.57
Day Labour, Casual and Part-Time Employment			\$ 411,932.54
Rents, Insurance and Utility Services			751,771.78
Travel, Sustenance and Vehicle Expenses			127,256.27
Freight, Express, Cartage and Duty			434.46
Contractual Services (Other)			40,264.41
Medical and Hospital Supplies			573.86
Provisions			82,469.60
Clothing and Clothing Material			184.75
Coal, Wood and Other Fuels			608.36
Truck, Tractor, Aircraft, and Machinery Supplies			79,108.02
Maintenance and Construction Materials			172.30
Miscellaneous Materials and Supplies			666.77
Passenger Vehicles			2,368.80
Stores for Resale			16,724.39
Sundry			114.26
			<u>\$ 1,514,650.57</u>

PROJECT MANAGEMENT

Estimate	\$ 7,470,590.00	Expenditure	\$ 6,893,750.68
Branch Head—Salary			\$ 23,193.78
Permanent Positions—Salaries			962,576.97
Temporary Positions—Salaries			119,988.46
Day Labour, Casual and Part-Time Employment			647,214.15
Professional and Technical Services			602,804.95
Rents, Insurance and Utility Services			602,879.05
Publicity, Information, Advertising and Printing			42,888.45
Repairs and Maintenance			945,494.20
Travel, Sustenance and Vehicle Expenses			274,289.61
Postage and Communications			152,446.30
Freight, Express, Cartage and Duty			34,792.28
Contractual Services (Other)			368,103.82
Stationery and Office Supplies			42,868.51
Scientific and Educational Supplies			20,110.70
Medical and Hospital Supplies			559.79
Provisions			4,798.66

PROJECT MANAGEMENT—(Continued)

Clothing and Clothing Material	113.17
Coal, Wood and Other Fuels	186,479.79
Truck, Tractor, Aircraft, and Machinery Supplies	3,193.31
Maintenance and Construction Materials	117,345.77
Miscellaneous Materials and Supplies	23,991.72
Grants and Other Contributions	230,475.00
Taxes and Licences	43,652.12
Staff Housing Operating Costs	1,397,298.84
Land and Buildings	4,026.16
Office Equipment	39,283.17
Furniture, Furnishings and Fixtures	1,126.30
Educational and Scientific Equipment	691.30
Construction, Maintenance and Farming Equipment	950.31
Miscellaneous Debt Services	109.59
Sundry	4.45
	<u>\$ 6,893,750.68</u>

Grants:

Archie, Jean	\$ 1,500.00	Janvier, Francis	1,100.00
Aubichon, Harry	1,500.00	Janvier, George	1,500.00
Beaudin, Clarabelle	1,500.00	Janvier, George A.	1,500.00
Bloomfield, S.	1,250.00	Janvier, Jonas	1,500.00
Buck, Wilfred	2,600.00	Janvier, Pauline	1,300.00
Caisse, Alexina	2,700.00	Johnson, Bernard	1,500.00
Caisse, Napoleon	3,800.00	Kadachuk, Steve	1,800.00
Carriere, Adolph	1,600.00	Kiezie, Rosa	1,500.00
Carriere, J.	2,000.00	Lariviere, Mathilda	1,500.00
Carriere, William	2,650.00	Lemaigre, Lawrence	1,500.00
Chaboyer, D.	850.00	Lemaigre, Marcel	1,500.00
Chaboyer, H.	1,175.00	Maurice, Robert	1,500.00
Chaboyer, J.	1,000.00	McAuley, H.	1,150.00
Chaboyer, O.	1,200.00	McCauley, J.	775.00
Chartier, Christine	1,500.00	McCallum, Cecile	900.00
Chartier, Edward	1,500.00	McCallum, Max	1,500.00
Chartier, Louis	1,500.00	McDonald, Arsen	1,500.00
Chartier, Thomas	1,500.00	McGillvery, J.	675.00
Cook, Lawrence	850.00	McKay, Benjamin	200.00
Crane, N.	3,200.00	McKay, Exilia	1,500.00
Crane, Peter	700.00	McKay, Floyd	1,500.00
Crate, Joseph	3,250.00	McKay, Guy	1,500.00
Crate, Robert	775.00	McKay Rod	3,100.00
Daigneault, Archie	1,500.00	McKay, Virginia	1,675.00
Daigneault, Jean	1,500.00	McKenzie, W.	3,725.00
Deschambeault, Antonio	4,400.00	McKenzie, William	2,650.00
Deschambault, Ed	400.00	McLeod, Donald	1,500.00
Desjardine, Elizabeth	1,500.00	Misponas, James	2,700.00
Desjarlais, Marie Agnes	200.00	Moberly, George	1,500.00
Durocher, Anthony M.	1,500.00	Montgrand, Adeline	1,500.00
Dussion, B.	1,400.00	Montgrand, Andre	1,500.00
Dussion, Moise	700.00	Montgrand, Elizabeth	1,200.00
Dzeylion, Bart	1,500.00	Montgrand, Isaac H.	1,300.00
Edquist, Fred	1,500.00	Montgrand, J. L.	1,500.00
Fiddler, George	400.00	Montgrand, Madeline (Turnor Lake)	1,500.00
Fiddler, John	3,800.00	Montgrand, Mary	1,500.00
Flett, Horace	3,500.00	Montgrand, Robert	1,500.00
Fontaine, Sarah	1,500.00	Montgrand, Tobie	1,500.00
Fosseneuve, F.	750.00	Morin, Louis (Sr.)	1,350.00
Greenleaf, Madeline	2,450.00	Morin, Martin	550.00
Hanson, Emilien & Susan	1,200.00	Nabess, Louis	1,400.00
Hanson, Linda	1,500.00	Natomogan, Florence	3,600.00
Herman, Ernest	1,500.00	Natomogan, Francois	3,700.00
Herman, Helen T.	700.00	Natomogan, Frank	1,500.00
Herman, Joseph	1,500.00	Natomogan, Gabriel	6,700.00
Herman, Joseph C.	1,300.00	Natomogan, J. B.	2,900.00
Herman, Maria	1,500.00	Natomogan, Jacob	3,450.00
Herman, Zephryn	1,300.00	Natomogan, L.	3,300.00
Iron, Mathias	3,500.00	Natomogan, Louis	3,500.00
Janvier, Almer	1,500.00	Natomogan, Nap	1,500.00
Janvier, Clement	1,500.00		

PROJECT MANAGEMENT— (Concluded)

Grants:— (Concluded)

Natomogan, Nap R.	1,500.00
Necroche, Jean	1,500.00
Park, Lena	1,300.00
Pedersen, Elsie	1,500.00
Pedersen, Thorvald	1,500.00
Pederson, Einar	1,500.00
Pederson, Germaine	1,500.00
Pelley, Helen	1,050.00
Pelly, George	550.00
Pelly, Harry	600.00
Pelly, Pat	1,000.00
Petit, Dorothy	1,500.00
Phalen, Jack	1,500.00
Rediron, Martin	3,200.00
Sanderson, Nap	1,500.00

Sayese, William	1,000.00
Seright, David	1,500.00
Settee, John B.	2,025.00
Smith, Emily	2,500.00
Smith, George	2,300.00
Smith, James	9,250.00
Taylor, Gordon	1,500.00
Thomas, I.	800.00
Thomas, Margaret	1,000.00
Werminski, Ed	1,500.00
Wilson, Charles	2,150.00
Woods, Tom	1,500.00
Young, Cornelius	2,050.00
Young, Zacheus	2,400.00
	<u>\$ 230,475.00</u>

GRANT TO NORTHERN MUNICIPAL COUNCIL

Estimate\$ 1,523,320.00

Expenditure\$ 1,523,320.00

GRANTS FOR ECONOMIC DEVELOPMENT

Estimate\$ 1,450,000.00

Expenditure\$ 1,223,897.65

Grants:

Adam, Fred B.	\$ 1,041.09
Adam, Marvin	100.96
Andre, John	1,369.85
Aubichon, Albert	781.85
Aubichon, El	414.73
Aubichon, Jonas	1,542.46
Aubichon, Jules	2,434.97
Aubichon, Nabio	160.67
Aubichon, Pierre	3,000.00
Aubichon, Valmore	504.79
Aubichon, Vital	1,019.34
Aubichon, Victor	689.77
Augier, Alex	1,732.30
Augier, Delbert T.	3,864.47
Augier, James	4,276.39
Augier, Robert	941.15
Ausland, Halvor	136.70
Bagg, Joe, (Jr.)	2,218.42
Ballantyne, Allan	131.09
Ballantyne, Arthur	313.78
Ballantyne, Ben	313.10
Ballantyne, Charlie	1,150.24
Ballantyne, David	906.82
Ballantyne, Doug	102.09
Ballantyne, Fred	125.14
Ballantyne, Henry	797.59
Ballantyne, Isaac C.	177.28
Ballantyne, John, (Jr.) ..	279.73
Ballantyne, Johnny, (Sr.) ..	177.09
Ballantyne, Larry	384.80
Ballantyne, Leonard T.	458.07
Ballantyne, Nathan	354.73
Ballantyne, Paul	329.52
Ballantyne, Roy	145.82
Ballantyne, Roby	316.55
Ballantyne, Stanley	126.68
Ballantyne, Soloman	589.54

Ballantyne, Thomas	348.40
Bear, Alex	267.50
Beatty, Edward	107.48
Beatty, Frank	266.63
Beatty, John D.	266.62
Beatty, Johnny S.	332.85
Beatty, Oscar	130.41
Beatty, Peter P.	292.74
Beatty, Tom	107.84
Beatty, Walter	249.26
Beauval Mutual Wood Products Ltd.	119,757.96
Beavereye, Joseph	1,487.41
Bekkatella, Prosper	11,715.24
Bekkatella, Ronnie L.	114.64
Bekkattla, Armand	450.25
Bekkattla, Jimmy	771.43
Bekkattla, Lawrence	391.86
Bekkattla, Pat	300.60
Benonie, Gabriel	3,563.94
Benonie, Ovide	276.74
Besskaystare, Joseph	1,364.86
Besskaystare, Pierre	4,263.60
Billette, Alfred	791.08
Billette, Mathius	414.56
Billette, Roderick	1,545.99
Bird, Allen	107.12
Bird Alfred G.	4,029.03
Bird, Edward B.	380.60
Bird, George	1,839.22
Bird, Jemima	334.40
Bird, Moses John	3,638.93
Bird, Sammy	1,966.20
Black Lake Fisherman's Co-op	17,494.57
Black, Joseph C.	5,761.07
Boneleye, Alphonse	1,668.98

GRANTS FOR ECONOMIC DEVELOPMENT—(Continued)

Grants:—(Continued)

Bouchard, Claude	283.42	Cook, Baptiste	216.77
Bouchard, William	161.02	Cook, Ernest	168.33
Bouvier, Alfred	1,927.15	Cook, George (Jr.)	735.89
Bouvier, Ambrose, Jr.	265.21	Cook, Henry (Jr.)	577.25
Bouvier, Billy	2,123.97	Cook, Patrice	2,304.31
Bouvier, Frances	574.90	Cook, Ralph	111.86
Bouvier, Francis	217.80	Cook, Sedley	577.05
Bouvier, Frank X.	120.91	Cooling, George	308.11
Bouvier, Joe	109.42	Co-operative Fisheries Ltd.	7,061.57
Bouvier, Lawrence	127.13	Corrigan, Francois	122.52
Bouvier, Marcel	157.80	Corrigan, Ralph	327.23
Bouvier, Robert	3,760.43	Corrigan, Vital V.	379.85
Bouvier, Ted	246.54	Couillonneur, Edward	153.50
Bouvier, William	2,764.08	Couillonneur, Frank	115.48
Bradfield, Ben	456.78	Couillonneur, Henry	150.51
Brussie, Pierre	2,644.66	Couillonneur, Peter	401.25
Brown, John	136.44	Couillonneur, Victor	124.48
Budd, Charlie	141.56	Crow, Louis	2,684.26
Budd, Pierre	532.51	Cumberland House L. C. A.	35,000.00
Buffin, Frank	721.75	Cummings, Marius	664.23
Buffin, Peter	2,093.29	Cummings, Victor	1,139.55
Burnouf, Alex	390.85	Custer, Eli	389.42
Caisse, Albert	101.03	Custer, Harry	727.16
Caisse, Donald	165.01	Custer, Henry, (Sr.)	200.05
Campbell, Jean B.	1,977.60	Custer, John, (Jr.)	229.91
Canoe Lake Mutual Wood Producers	21,000.00	Custer, Jack P.	243.85
Carle, Gordon	280.72	Custer, Pierre	147.68
Carlson, Albert J.	2,325.58	Custer, Peter	689.88
Carlson, Margaret	1,286.62	Custer, Phil C.	516.31
Carriere, John	305.74	Custer, Rod	789.10
Carriere, James E. (Sr.) ..	151.60	Custer, Samson N.	520.56
Carriere, James E.	164.06	Custer, Steven C.	222.17
Carriere, James F.	319.95	Custer, Phillip T.	101.68
Carriere, Pierre	318.37	Custer, Thomas	849.83
Carriere, William J.	169.03	Daigneault, Alfred	353.54
Chaboyer, Steve	2,400.00	Daigneault, Archie, (Jr.)	144.78
Charles, Adam O.	353.50	Daigneault, Billy	241.10
Charles, John H.	337.64	Daigneault, Donald	869.95
Charles, John	698.53	Daigneault, Francois	2,579.88
Charles, Norman	172.28	Daigneault, Jean	2,294.08
Charles, Phil D.	634.17	Daigneault, John	1,023.45
Charles, Ron	568.12	Daigneault, Leon, (Jr.)	134.03
Charles, Sandy	1,456.08	Dejonaire, Gabe D.	117.91
Charles, Thomas M.	450.02	Delta Outfitters Mutual Ltd.	20,000.00
Charles, Simon M.	502.50	Dene Development Corp. Ltd. .	16,699.38
Charles, Thomas S.	178.58	Denecheze, Boniface	1,698.40
Charles, Stan E.	165.72	Deranger, Fred	159.57
Charles, Thomas G.	282.35	Deranger, Norbert	900.38
Charles, William T.	461.36	Desjardine, Jim	599.82
Charles, Zacheus	131.40	Desjardine, Joe	930.53
Chartier, Albert	272.11	Desjardine, Ronald	263.93
Chartier, Edward	11,518.05	Desjardine, Richard	463.28
Chartier, Louis E.	101.88	Desjarlais, John	160.11
Cheechum, Alfred	992.56	Desjarlais, Joe E.	306.02
Chenard, Philip	1,341.59	Desjarlais, Leon	430.27
Christiansen, Stan	383.36	Desjarlais, Lawrence	125.23
Clark, Jonas	111.01	D'Jonaire, Gabriel B.	1,164.76
Clark, Murray	165.74	Dorion, Alphonse	224.66
Clarke, Andrew	480.04	Dubinak, Glen	223.00
Clarke, Alex, Jr.	324.40	Dubinak, Mike	1,748.08
Clarke, George	131.73	Durocher, J	1,851.83
Clarke, G. (Sr.)	454.75	Durocher, Marius	143.38
Clarke, George P.	304.48	Durocher, Stanley	370.84
Clarke, Jonas	1,115.88	Durocher, Victor	1,151.56
Clarke, Joe	745.06	Dussion, Jubal	812.18
Clarke, Joseph	515.73	Dzeylion, Alex	1,544.60
Clarke, Rod	108.59	Dzeylion, Bart	931.97
		Dzeylion, Modeste	1,147.01

GRANTS FOR ECONOMIC DEVELOPMENT — (Continued)

Grants:—(Continued)

Dzeylion, Napoleon	2,116.93	Herman, Jordie	246.08
Echodh, John	1,825.45	Herman, Theophile	399.50
Eddibar, Jerome	276.41	Herman, Wilfred	103.05
Eddibar, Leon	3,148.30	Highway, Adam	574.79
Eddibar, Norbert	526.42	Highway, Francis	243.10
Edquist, Ferd	653.82	Hogarth, Ovide	803.11
Einarson, John	196.59	Hood, Eugene	2,100.28
Einarson, Mindy S.	3,228.22	Hugarth, Ovide	133.05
Eldridge, Gordon	1,124.34	Ile a La Crosse Co-op Ind Ltd. ..	143,000.00
Endall, Jack	331.33	Iron, Albert	134.68
Eninew, Adam	525.38	Iron, Alex	194.00
Eninew, George	531.17	Iron, Armand	136.18
Eninew, Mathew	331.34	Iron, Eugene W.	222.46
Eninew, Philip	206.97	Iron, Gilbert	274.89
Eninew, Rod	498.36	Iron, J. L.	231.94
Favel, Joe M.	366.32	Iron, Marius A.	115.38
Fern, Leon	1,063.82	Iron, Mike	103.21
Fern, Norbert	2,722.45	Iron, Rene	104.82
Fern, Pierre	251.57	Isadore, Edward	219.91
Fonas, John	1,394.49	Jacobson, Jake	755.11
Fontaine, Roy	252.89	Jacobson, John	222.78
Freshwater Fish Marketing Corp.	40,988.65	Janvier, Allen	885.95
Gardiner, Albert	1,063.62	Janvier, Abraham	2,081.38
Gardiner, Angus	205.24	Janvier, Arnold	323.04
Gardiner, Armand	240.19	Janvier, Alex V.	467.29
Gardiner, Ed	157.27	Janvier, Alfred F.	326.73
Gardiner, Eugene	866.68	Janvier, Boniface	810.25
Gardiner, Jerry, (Jr.)	365.02	Janvier, Carl	222.67
Gardiner, Jeffery	1,040.43	Janvier, Charles, (Sr.)	110.60
Gardiner, John	876.83	Janvier, Clement	143.66
Gardiner, Napoleon	288.27	Janvier, Ernie	401.20
Gardiner, Philip	221.43	Janvier, George	537.16
Gauthier, Armand	2,442.04	Janvier, Harvey	804.09
George, Amable	648.93	Janvier, John	353.66
George, Auguste Abe	133.54	Janvier, J. B.	126.45
George, Elie	390.33	Janvier, Joseph G.	2,149.06
George, Eugene	584.55	Janvier, Lawrence	1,336.59
George, Gerard	220.19	Janvier, Lester	400.94
George, Louis, (Jr.)	2,162.49	Janvier, Mathew	112.18
George, Norbert	204.62	Janvier, Moise I.	196.74
George, Raymond	327.17	Janvier, Pascal	333.35
Goodman, Lloyd	847.35	Janvier, Pierre B.	184.95
Grandfarand, Nap	497.42	Janvier, Peo M.	209.79
Grandfarand, Prosper	738.53	Janvier, Reggie	160.56
Gunn, Andrew	1,820.43	Janvier, Ronnie	114.57
Gunn, Harry, (Jr.)	3,624.44	Janvier, Thomas	290.60
Gunn, Leon D.	372.43	Janvier, Wayne	1,470.19
Halcrow, John	780.84	John, Andre	4,657.32
Halkett, Gordon	415.81	John, Lawrence	356.17
Halkett, Gilbert	2,809.16	John, Louis	2,134.32
Halkett, Robert	1,083.09	Johnson, Bernard	1,564.57
Halkett, Wilson	756.25	Johnson, Edward Ted	1,663.97
Hall, Gorda	500.00	Johnson, Ted V.	1,090.44
Halvorson, Jacob K.	683.60	Joseyneuneu, Abraham	404.67
Hansen, Cyril	1,029.99	Joseyneuneu, Angus	1,162.07
Hansen, Joe	5,375.35	Joseyneuneu, Jean B.	2,573.34
Hansen, Jonas	4,869.40	Joseyounen, Paul	1,509.75
Hansen, Leon	6,977.24	Josie, William	176.81
Hansen, Lawrence	1,362.49	Kailther, Angus	1,822.94
Hansen, William A.	3,280.14	Kailther, Hector A.	1,093.67
Hanson, Albert	19,837.82	Kasakan, Bernard	2,236.44
Hanson, Dick	2,385.96	Keighley, Ernest	141.83
Hanson, George P.	2,943.67	Keighley, Leslie	378.39
Hanson, John	43,365.53	Keighley, Robert	729.65
Hanson, Thomas	11,931.67	Keighley, Miles	568.92
Henderson, Edward	164.37	Kemp, David Cliff	129.31
Henderson, Ida	158.45	Kyplain, Philip V.	1,367.04

GRANTS FOR ECONOMIC DEVELOPMENT—(Continued)

Grants:—(Continued)

La Ronge Co-operative Association Ltd.	10,000.00	McLeod, Ernest C.	297.51
Laban, James	503.45	Medal, Johnny	4,347.33
Laflaur, Richard	225.50	Medal, Leon	315.67
Laliberte, Abraham J., (Jr.)	198.24	Merasty, Horace B.	828.76
Laliberte, Frank	303.81	Merasty, J. B.	149.76
Laliberte, Fredrich H.	195.36	Merasty, Narcine	723.59
Laliberte, George	531.15	Merasty, Ovide	141.80
Laliberte, Louis	999.99	Merasty, Stanley B.	1,014.12
Laliberte, Roderick	2,042.09	Mercredi, Felix	632.20
Laliberte, Tom C.	719.57	Methy Co-Operative Association Ltd.	45,400.00
Lambert, Norman	2,400.00	Meyers, Lyle Henry	148.41
Laprise, Ernest	262.80	Michel, Martin	679.95
Laprise, John	487.34	Michel, Napoleon J.	361.39
Lariviere, Guy	485.10	Michelle, Cyril	113.04
Lariviere, Joe	1,846.87	Misponas, Antoine	423.49
Lariviere, Phillip G.	779.76	Misponas, Edward	225.90
Larsen, Ollie	1,019.55	Misponas, Frank E.	820.11
Larson, Kenneth Edgar	3,335.39	Misponas, Joe	618.72
Larson, Olaf G.	198.47	Misponas, Magloire	241.76
Lavale, Louis	111.17	Moberly, Antoine	117.87
Lavalee, Joseph	118.43	Moberly, George	1,378.69
Lemaigre, Gervais	109.06	Moberly, Mervin	742.91
Lemaigre, Edward	385.08	Moberly, Thomas G.	1,485.13
Lemaigre, Phillip	551.92	Moise, Adam	1,340.72
Lemaigre, Tobie A.	462.24	Moise, Abraham	247.87
Lepine, John	1,477.81	Moise, Joe	1,165.79
Linklater, Daniel	188.46	Moise, George	220.74
Linklater, Emile	187.74	Molanosa Community Committee	200.00
Linklater, Frank	583.37	Montgrand, Aime	292.80
Linklater, Harold	177.59	Montgrand, George	409.43
Linklater, Magloire	1,201.89	Montgrand, Jonas	2,755.49
Linklater, Ovide	604.37	Montgrand, John B.	161.48
Linklater, Peter	732.85	Montgrand, John L.	2,095.40
MacDonald, Bart	423.23	Montgrand, Jean M.	2,140.71
MacDonald, Joseph	1,255.76	Montgrand, John W.	1,465.31
MacDonald, William	1,161.92	Montgrand, Leon A.	1,177.82
MacIntyre, J. B.	460.41	Montgrand, Michel	215.97
MacKonka, Ted L.	533.31	Montgrand, Robert	100.18
Marceland, Moses	132.34	Montgrand, Thomas	459.11
Marceland, Raphael	1,247.54	Montgrand, Tobie S.	236.34
Marceland, Victor	1,102.32	Morin, Alfred D.	1,324.00
Maurice, Ambrose	270.57	Morin, Cecile	368.32
Maurice, Ernest	2,096.57	Morin, Don R.	136.65
Maurice, Frank	171.85	Morin, Emilian	595.19
Maurice, George	182.49	Morin, Emil	145.63
Maurice, Jean M.	409.86	Morin, Frank J.	648.89
Maurice, Mathias	115.11	Morin, Jules	314.54
Maurice, Robert A.	11,478.21	Morin, Jacob	1,722.60
Maurice, Vital	190.62	Morin, Joe (Jr.)	236.52
McCallum, Alex	182.52	Morin, Leon	1,323.26
McCallum, Art	6,433.21	Morin, Louis F.	1,990.05
McCallum, Adolph	895.10	Morin, Otto	725.68
McCallum, Clement	714.91	Morin, Peter	434.68
McCallum, Edward J.	649.70	Morin, Philip, Sr.	938.85
McCallum, Gilbert	360.38	Morin, Richard	221.14
McCallum, Jules	539.94	Morin, Rod	501.26
McCallum, Vital	207.78	Morin, Tom	3,095.80
McCauley, Bert	3,250.00	Morrison, Albert	1,199.88
McDonald, Sandy	457.28	Morrison, John	263.73
McIntyre, Frank	534.00	Nataweyes, Norman O.	862.83
McIntyre, Rene J.	1,116.69	Natomagan, Gabriel	1,638.63
McKay, Guy	321.34	Nelson, Arthur	193.87
McKenzie, Benjamin J.	1,910.04	Nelson, Oscar	113.16
McKenzie, Daniel J.	404.49	Nelson, Patrick	225.26
McKenzie, John P.	488.26	Nelson, Robert F.	123.10
McKenzie, Jane V.	1,220.28	Nezcroche, Arsene	2,554.43
McLeod, Amelia	283.71		

GRANTS FOR ECONOMIC DEVELOPMENT—(Concluded)

Grants:—(Concluded)

Nilghe, Pierre	8,696.99	Sewap, Simon	235.77
Nilghe, Fred	325.93	Sewap, Wm.	765.70
Northern Co-Operative		Shaulle, Albert	431.90
Trading Srvs. Ltd.	17,368.00	Shaulle, Modeste	475.12
Northern Handicraft Co-op.		Shaulle, Thomas	2,186.59
Ass'n. Ltd.	30,000.00	Shott, William	1,321.34
Northern Native Handicraft		Smith, George	1,379.91
Co-op. Association	1,213.50	Smith, Henry J.	1,727.46
Olson, Overt Joseph	1,193.90	Smith, James	5,161.52
Oneeye, Joe G.	926.94	Smith, Martin B.	1,050.94
Pakitin, Johnny	843.81	Snell, Bob	814.54
Paquette, Nap	1,198.38	Soloman, Joe	705.29
Pedersen's Drive Inn	1,203.27	Stenne, Philip	1,498.49
Pederson, Douglas	2,053.20	Stomp, Gordon R.	1,096.75
Petit, Norm	15,624.02	Stomp, Gordon W.	626.51
Piche, Frank	164.29	Stomp, Joyce I.	837.59
Powder, Allard	110.60	Sylvestre, Albert J.	536.68
Powder, David	675.07	Sylvester, Eugene	611.35
Powder, Felix	3,188.49	Sylvester, Ernest J.	409.27
Powder, Eric	802.81	Sylvester, Lambert	441.74
Powder, Gilbert E.	1,409.56	Sylvestre, Bruce	228.93
Powder, John F.	2,297.44	Sylvestre, Egne	377.30
Powder, Mike	2,007.56	Sylvestre, Ernest A.	198.87
Preston, Chris	287.47	Sylvestre, Paul	744.64
Pruden, William	112.40	Sylvestre, Stanley	182.65
Ratt, Joe S.	303.70	Thompson, Frederick	148.57
Ray, Ernest	1,556.79	Thompson, Jack	6,562.07
Raymond, George	5,153.34	Thorden, Geir	241.68
Rediron, Ambrose	689.19	Tinker, Philip	538.21
Rediron, Rene	2,413.57	Toby, Frank	222.38
Ricalton, Jack	1,997.90	Touleur, Simon	496.29
Roberts, Alex T.	776.25	Toutsaint, Alfred	2,478.56
Roberts, Charlie	204.22	Toutsaint, Fred	860.44
Roberts, Daniel H.	789.17	Toutsaint, James	178.57
Roberts, Moses S.	805.59	Toutsaint, Pierre	2,888.29
Robillard, Armand	373.82	Tsannie, Angus	1,102.35
Robillard, Boniface	923.48	Tsannie, Edward	1,537.99
Robillard, Modest	3,397.42	Tsannie, George	172.27
Robillard, Martin S.	5,189.40	Tsannie, Jean	875.83
Robillard, Pierre	8,990.53	Tsannie, John B.	532.24
Robillard, Simon	7,071.16	Tsannie, Leon	112.78
Robillard, Thomas	1,070.44	Tsannie, Peter	1,324.56
Robillard, William	159.81	Tsannie, Pierre	2,130.30
Ross, Daniel Edward	273.93	Tsannie, Thomas	1,047.22
Ross, George	156.15	Tschetter, Leonard	228.39
Ross, Sandy	689.96	Tuschenski, Ben	113.10
Roy, Harvey	1,263.88	Viden, Harold	837.63
Roy, John	117.06	Viden, H. C. T.	1,457.15
Russell, Jim	345.34	Waite Fisheries Ltd.	10,467.93
St. Pierre, George	927.25	Wolverine, Gilbert	403.59
St. Pierre, Modeste	1,880.37	Wolverine, Louis	455.23
Sanderson, Alfred A.	2,171.53	Wolverine, Phillip	145.98
Sanderson, Stanley G.	886.70	Wolverine, Norman	1,175.35
Sanderson, Tom G.	898.72	Wolverine, Ovide J.	564.47
Sandypoint, Noel	5,756.88	Wolverine, Victor	203.02
Sandypoint, Paul	3,728.08	Workun, Wm.	3,604.57
Savazie, Jimmey S.	311.52	Wynn, Emanuel	567.66
Sayazie, Philip	7,142.80	Yew, Frank	175.04
Sayazie, Martin L.	4,207.72	Yew, Joe	145.12
Schrimshaw, Tom	1,132.39	Yooya, Martin	1,673.63
Sewap, Angus	324.38	Yooya, Moise	484.97
Sewap, Alphonse	218.76	Young, Boniface	198.12
Sewap, Elias T.	1,604.73	Young, Jean M.	563.96
Sewap, Jonas	257.43	Payees Under \$100.00	9,887.72
Sewap, James J.	583.50		
Sewap, Philip	437.06		
Sewap, Peirre Jr.	144.33		
			<u>\$ 1,223,897.65</u>

GRANTS TO COMMUNITY COLLEGES

Estimate	\$ 630,000.00	Expenditure	\$ 493,000.00
<i>Grants:</i>			
La Ronge Region Community College		\$ 296,000.00	
West Side Community College		197,000.00	
		\$ 493,000.00	

SOCIAL DEVELOPMENT ADMINISTRATION

Estimate	\$ 45,700.00	Expenditure	\$ 61,416.45
Branch Head—Salary		\$ 25,393.24	
Permanent Positions—Salaries		22,089.82	
Temporary Positions—Salaries		6,506.25	
Professional and Technical Services		495.00	
Rents, Insurance and Utility Services		1,660.11	
Travel, Sustenance and Vehicle Expenses		2,623.71	
Postage and Communications		2,231.27	
Stationery and Office Supplies		373.19	
Sundry		43.86	
		\$ 61,416.45	

HEALTH SERVICES BRANCH

Estimate	\$ 1,389,500.00	Expenditure	\$ 1,455,802.05
Branch Head—Salary		\$ 24,951.55	
Permanent Positions—Salaries		568,287.20	
Temporary Positions—Salaries		122,371.73	
Day Labour, Casual and Part-Time Employment		70,920.43	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		176,707.18	
Professional and Technical Services		6,712.08	
Rents, Insurance and Utility Services		127,907.89	
Publicity, Information, Advertising and Printing		8,141.30	
Repairs and Maintenance		819.84	
Travel, Sustenance and Vehicle Expenses		110,636.35	
Postage and Communications		28,182.09	
Freight, Express, Cartage and Duty		9,354.66	
Contractual Services (Other)		40,090.89	
Stationery and Office Supplies		856.20	
Scientific and Educational Supplies		6,717.54	
Medical and Hospital Supplies		126,089.38	
Provisions		2,272.03	
Clothing and Clothing Material		1,233.38	
Truck, Tractor, Aircraft, and Machinery Supplies		1,020.66	
Miscellaneous Materials and Supplies		1,315.94	
Grants and Other Contributions		4,087.50	
Taxes and Licenses		148.00	
Office Equipment		1,235.51	
Furniture, Furnishings and Fixtures		14,362.38	
Construction, Maintenance and Farming Equipment		577.77	
Miscellaneous Property		708.75	
Sundry		93.82	
		\$ 1,455,802.05	
<i>Grants:</i>			
Creighton, Town Of		\$ 1,837.50	
Dept. of Health & Social Development		1,800.00	
Northern Areas School Trust Account		450.00	
		\$ 4,087.50	

SOCIAL SERVICES BRANCH

Estimate	\$ 2,256,390.00	Expenditure	\$ 2,390,706.20
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SOCIAL SERVICES BRANCH—(Concluded)

Branch Head—Salary	\$ 16,879.34
Permanent Positions—Salaries	965,622.81
Temporary Positions—Salaries	170,736.48
Day Labour, Casual and Part-Time Employment	25,792.59
Honorariums and Special Services	26,857.81
Allowances and Care of Persons	414,910.68
Professional and Technical Services	18,609.34
Rents, Insurance and Utility Services	113,097.81
Publicity, Information, Advertising and Printing	8,444.25
Repairs and Maintenance	1,478.63
Travel, Sustenance and Vehicle Expenses	215,446.11
Postage and Communications	61,845.92
Freight, Express, Cartage and Duty	11,670.68
Contractual Services (Other)	26,984.12
Stationery and Office Supplies	3,220.41
Scientific and Educational Supplies	4,843.84
Medical and Hospital Supplies	490.82
Provisions	12,495.48
Clothing and Clothing Material	1,406.16
Coal, Wood and Other Fuels	556.50
Truck, Tractor, Aircraft, and Machinery Supplies	414.47
Maintenance and Construction Materials	119.42
Miscellaneous Materials and Supplies	1,695.99
Grants and Other Contributions	278,419.28
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	207.37
Office Equipment	2,880.71
Furniture, Furnishings and Fixtures	176.67
Educational and Scientific Equipment	2,340.01
Construction, Maintenance and Farming Equipment	2,815.64
Stores for Resale	191.85
Sundry	55.01
	<u>\$ 2,390,706.20</u>

Grants:

Band Administrator Canoe		North West Alcohol & Drug	
Narrows	\$ 4,800.00	Abuse Society	4,500.00
Beauval L. C. A.	7,300.00	Northern Municipal Council	29,822.24
Buffalo Narrows L. C. A.	9,800.00	Northern Rehabilitation	
Cole Bay L. A. C.	5,600.00	Society	10,000.00
Cole Bay L. C. A.	1,200.00	Pinehouse L. A. C.	7,350.00
Creighton, Town of	9,800.00	Ratepayers Association,	
Cumberland House L. C. A.	9,800.00	Denare Beach	2,400.00
Denare Beach L. A. C.	5,400.00	Sakitawak Day Care Centre	13,525.00
Deschambault Lake L. A. C.	6,800.00	Sandy Bay L.C.A. No. 4	7,700.00
Glasser, Linda J.	1,449.44	Southend Reindeer L. A. C.	5,800.00
Green Lake Day Care Centre ...	7,725.76	Stanley Mission Day Care	
Green Lake L. C. A.	6,425.00	Committee	6,236.05
Ile a La Crosse L. C. A.	9,800.00	Stoney Rapids L. A. C.	6,800.00
Jans Bay L. A. C.	6,800.00	Turnor Lake L.A.C.	6,800.00
La Loche L.C.A.	9,800.00	Uranium City Day Care	
La Ronge Day Care Centre	41,664.89	Society	134.00
La Ronge Village, Council of ...	9,800.00	Weyakwin L. A. C.	6,800.00
Leitao, Julie	914.90	Wollaston Lake L. A. C.	5,800.00
Mun. Corp. of Uranium City &		Payees Under \$100.00	72.00
District	9,800.00		<u>\$ 278,419.28</u>

ECONOMIC AND RESOURCE DEVELOPMENT—ADMINISTRATION

Estimate	<u>\$ 53,770.00</u>	Expenditure	<u>\$ 53,853.50</u>
Branch Head—Salary	\$ 9,353.03		
Permanent Positions—Salaries	35,756.16		
Professional and Technical Services	483.74		

ECONOMIC AND RESOURCE DEVELOPMENT—ADMINISTRATION—(Concluded)

Rents, Insurance and Utility Services	2,100.67
Travel, Sustenance and Vehicle Expenses	6,045.64
Sundry	114.26
	<u>\$ 53,853.50</u>

EXTENSION SERVICES

Estimate	<u>\$ 708,630.00</u>	Expenditure	<u>\$ 801,621.23</u>
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Branch Heads—Salaries	\$ 42,341.89
Permanent Positions—Salaries	259,549.96
Temporary Positions—Salaries	40,180.26
Day Labour, Casual and Part-Time Employment	14,652.68
Expenditures Under the Saskatchewan Election Act and Expenses of Referendums	1,180.00
Allowances and Care of Persons	7,730.08
Professional and Technical Services	2,024.80
Rents, Insurance and Utility Services	21,052.95
Publicity, Information, Advertising and Printing	67,504.09
Repairs and Maintenance	876.01
Travel, Sustenance and Vehicle Expenses	50,849.17
Postage and Communications	29,846.60
Freight, Express, Cartage and Duty	3,550.19
Contractual Services (Other)	81,554.38
Stationery and Office Supplies	4,365.33
Scientific and Educational Supplies	4,333.87
Medical and Hospital Supplies	116.80
Miscellaneous Materials and Supplies	1,752.54
Grants and Other Contributions	11,000.00
Taxes and Licences	141,927.00
Office Equipment	4,952.88
Furniture, Furnishings and Fixtures	112.47
Educational and Scientific Equipment	8,610.95
Construction, Maintenance and Farming Equipment	527.16
Stores for Resale	802.25
Sundry	226.92
	<u>\$ 801,621.23</u>

Grants: Ile a La Crosse L. C. A.	<u>\$ 11,000.00</u>
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SASKATCHEWAN NORTHLANDS INTERIM AGREEMENT

Estimate	<u>\$ 345,990.00</u>	Expenditure	<u>\$ 158,736.63</u>
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Permanent Positions—Salaries	\$ 46,917.63
Temporary Positions—Salaries	15,902.67
Professional and Technical Services	340.00
Rents, Insurance and Utility Services	1,670.38
Travel, Sustenance and Vehicle Expenses	7,457.99
Contractual Services (Other)	85,980.42
Office Equipment	277.20
Sundry	190.34
	<u>\$ 158,736.63</u>

FEDERAL-PROVINCIAL RURAL DEVELOPMENT AGREEMENT

Estimate	<u>\$ 850,000.00</u>	Expenditure	<u>\$ 668,448.35</u>
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Grants and Other Contributions	\$ 668,393.11
Sundry	55.24
	<u>\$ 668,448.35</u>

FEDERAL—PROVINCIAL RURAL DEVELOPMENT AGREEMENT—(Concluded)

Grants:

Association of Metis & Non-Status Indians	\$ 32,131.00	Metis Society of Saskatchewan .	32,000.00
Beauval Mutual Wood Products Ltd.	475.00	Miyowitchitowin Council on Alcohol Abuse	33,228.37
Bougie, Jean P.	1,500.00	Native Econ. Dev. Training Program	124,000.00
Buffalo Narrows Fishermen's Association	9,351.83	North West Alcohol & Drug Abuse Society	37,000.00
Buffalo Narrows L.C.A.	2,744.93	Northern Contractors Association	48,450.00
Burnouf, Fael & Morin	1,851.00	Ossey Fisherman's Co-operative Ltd.	7,589.21
Cole Bay Recreation Co-operative	5,953.72	Pedersen, Einar	3,663.21
Co-operative Fisheries Ltd.	48,060.14	R. P. C. Ltd.	4,792.20
Cumberland House L. C. A.	16,000.00	Regan, Louis	3,000.00
Green Lake Day Care Ass'n	17,400.00	Stanley Mission Development Committee	13,376.00
Hewison, Merle	400.00	Sturgeon Landing Fishermen's Co-Op	9,906.49
Ile a La Crosse Co-op Ind. Ltd.	68,000.00	Timber Bay General Store	400.00
Keighley, Robert	3,955.88	Tinker, Philip	600.00
La Loche L.C.A.	16,108.29	U. & C. Co-Operative Ltd.	15,900.00
La Ronge Day Care Centre	20,052.00	Uranium & Camsell Co-Operative	14,750.00
La Ronge Fisherman's Co-operative	445.53	Uranium City Friendship Centre	4,000.00
La Ronge Labour Co-op Association Ltd.	27,282.10	Wapawekka Lake Commercial Fishermen	7,500.00
Larson, Leonard	29,250.00		
Loon & Reed's Lake Fishing Group	2,629.96		
Methy Co-operative Association Ltd.	4,646.25		
			<u>\$ 668,393.11</u>

DEPARTMENT OF NORTHERN SASKATCHEWAN (ORDINARY EXPENDITURE).....\$ 39,021,088.22

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Ahenakew, Larry			Belanger, Richard		
G.	\$ 14,526.00	\$	B.	16,475.56	.....
Albers, Patricia A. .	10,337.94	.....	Bell, John J.	28,839.00	3,128.36
Allen, Ida E.	10,516.75	.....	Bergman, Bernard		
Alwarid, Shakir A. .	22,668.00	.....	P.	10,326.53	.....
Andrews, Jacklin			Biblow, David P.	14,541.70	.....
H.	17,695.00	.....	Bilquist, George		
Argent, A. R.	11,227.73	.....	M.	12,453.00	.....
Audit, Mae R.	12,853.80	.....	Bird, Jonas A.	19,219.36	.....
Auramenko, Duane			Blomme, Terrance		
J.	14,069.66	.....	P.	17,272.49	.....
Ayotte, Gary T.	17,829.00	3,112.98	Bogard, Peter J.	18,709.00	.....
Bader, Daniel H.	20,779.40	.....	Bonneau, Gene G. .	12,734.43	.....
Baird, Barton V.	18,631.07	.....	Bouvier, Frank X. .	12,480.00	.....
Baird, Myrna G.	10,266.39	.....	Bouvier, Marius J. .	11,778.00	.....
Balaski, Archie	10,789.76	.....	Bouvier, Norman		
Balon, Irene A.	14,921.73	.....	L.	13,736.68	.....
Barmby, Douglas			Boyer, Robert J.	14,428.70	.....
R.	16,180.00	.....	Boyko, Barbara F. .	14,714.09	.....
Barmby, Joan E.	16,530.78	.....	Broda, David J.	11,665.80	.....
Beatty, Larry M.	13,477.02	.....	Brooks, Irene	11,189.58	.....
Beatty, Oscar	11,237.50	.....	Brunas, Irvin A.	23,756.00	.....
Beatty, Ross E.	19,976.00	.....	Bryson, L. F.	18,252.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Buchanan, Brian			Fast, Frank H.	14,251.46	.....
N.	13,827.00	.....	Ferguson, Terrance		
Buckley, Larry	13,650.00	.....	D.	17,070.00	.....
Budreo, Terence			Fisher, Jeffery L. ...	13,685.52	.....
G.	23,472.00	.....	Fiss, Larry H.	23,603.66	3,264.95
Bunz, Anthony H. .	14,086.08	.....	Fitch, John K.	13,914.00	.....
Burke, Patricia M. .	16,980.00	.....	Foster, Corey M. ...	10,723.24	.....
Caisse, June	13,732.49	.....	Foster, Donna A. ..	13,281.72	.....
Campbell, Dr.			Freedman, Ronald		
D. G.	30,012.42	.....	M.	20,964.00	2,349.75
Campbell, Doug			Fruson, Edward F. .	27,690.00	3,436.22
R.	21,432.00	.....	Gartner, Dennis		
Campbell, James			D.	15,292.74	.....
G.	13,100.27	.....	Gendall, Leonard		
Campbell, Raymond	11,655.23	.....	G.	18,894.00	.....
Carriere, Franklin			Giesbrecht, Larry		
C.	14,427.85	.....	K.	15,565.50	.....
Charles, Bella M. ...	10,960.25	.....	Giesbrecht, Ted L.	25,554.00	.....
Charles George M.	13,272.37	.....	Giles, Cecelia M.		
Clark, George A.	22,014.00	2,851.78	A.	10,050.00	.....
Clarke, Lawrence			Gillis, Debra C.	14,645.19	.....
W.	16,579.99	.....	Gingras, Joseph		
Clouthier, Joseph			R.	17,272.50	.....
W.	26,784.00	.....	Glasser, Gerald G. .	13,428.00	.....
Cockle, Reginald			Glasser, Robert		
A.	13,611.48	.....	D.	17,875.86	.....
Coderre, Ivon H. ...	19,253.35	.....	Goffin, Brian P.	16,419.46	.....
Collins, Ann M.	11,505.82	.....	Gorham, Keith E. ...	18,172.00	.....
Conacher, Glen			Gulaga, Orest E.	21,107.00	2,912.12
A.	12,897.00	.....	Guyon, Sr. C. M. ...	15,666.00	.....
Connolly, Alfred			Hadden, Donald		
R.	20,934.00	.....	M.	14,214.81	.....
Cook, Raymond	11,223.52	.....	Hamm, Beverly		
Cooke, Sally J. E. ...	12,306.70	.....	A.	16,268.25	.....
Coombes, David			Hanly, Lynda M.	10,413.87	.....
V.	13,191.00	.....	Hanson, Gary F.	17,282.00	.....
Corrigal, Doug R. ..	14,192.00	.....	Harder, Catherine		
Costiuk, William			L.	10,008.28	.....
C.	27,430.06	4,754.02	Harder, John	13,125.85	.....
Cousins, Brian	25,406.69	2,835.00	Harman, Kenneth		
Crane, Margaret A.			W.	16,678.88	2,438.31
C.	15,383.85	.....	Hastings, Ronald		
Crofford, Joanne ...	10,617.00	.....	Everett	21,432.00	.....
Crosland, Francis			Hawkins, Mary E. ...	16,094.96	.....
R.	12,239.74	.....	Hegedus, Leslie		
Crozier, Walter R. ..	23,208.00	2,663.63	A.	15,288.00	.....
Daigneault, Jonas ..	12,480.00	.....	Heinrichs, Brenda		
Daigneault, Yvette			L.	12,727.83	.....
Yvette	10,593.00	.....	Hill, Frank E.	13,032.00	.....
Daku, Allan B.	18,833.92	.....	Hingston, Allen		
Dalby, Lois E.	20,021.29	.....	R.	12,204.00	.....
David, Eugene E. ...	28,861.53	3,455.56	Hnatuk, Paul R.	12,142.03	.....
Deshaye, Mary E. ...	16,017.68	.....	Hook, Norman A.		
Despins, Leslie G. .	13,182.00	.....	D.	13,914.00	.....
Dickin, Lois A.	12,197.74	.....	Hope, Linda A.	15,343.43	.....
Dickson, Murray			Horosko, Andrew		
W.	14,774.77	.....	T.	13,216.00	2,725.66
Doberscheck, Carol	11,089.71	.....	Howard, Maureen		
Duncan, Allan H. ...	15,514.05	.....	R. K.	12,389.53	.....
Duncan, Ross A. ...	15,864.00	.....	Howland, Dorothy		
Edwards, Peter H. .	18,354.00	.....	E.	11,352.00	.....
Egler, Judy L.	12,973.01	2,595.46	Hulme, Marianne		
Ellis, Victor C.	27,414.00	4,388.20	D.	14,870.12	.....
Famega, Raymond			Husby, Marilyn D. .	15,037.07	.....
N.	20,523.06	.....	Hushagen, John		
Fancy, Larry L.	20,740.49	2,625.09	A.	16,690.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
Hutchinson, Richard			Lyster, Elizabeth		
F.	15,480.00	.....	Jane	17,069.53	.....
Hynd, Valerie			MacAuley, Angus		
S. H.	16,117.71	.....	J.	16,662.64	.....
Irving, John A.	10,926.00	.....	MacKinnon, Donald	10,043.41	.....
Jackson, Elaine M.	11,531.60	.....	Magee, Robert C. ...	11,755.40	2,872.27
Janz, Rudy A.	26,028.00	.....	Malloy, Andrew Neil	14,585.23	.....
Jeerakathil, Joseph J.	19,938.00	.....	Manastersky, Lou J.	11,346.00	.....
Jenner, Jerry R.	19,407.86	.....	Markowsky, Frederick K.	24,947.07	.....
John, Mary Jane	11,694.82	.....	Martens, Dorothy .	13,305.19	.....
Johnson, Linda T. .	13,624.25	.....	Materie, James J. C.	20,397.00	6,440.13
Jones, Adele E. M.	12,280.04	.....	Mayowski, Clara	10,619.71	.....
Kaip, Mathew A. ...	13,916.60	.....	McCullough, Kent .	13,974.36	.....
Kawchuk, David E.	13,587.72	2,393.71	McKay, Donald W.	11,976.00	.....
Keel, Jack W.	13,699.95	.....	McKay, Joseph F. ..	10,668.42	.....
Ketzmerick, Barbara L.	11,846.70	.....	McLachlan, David M. F.	16,974.53	.....
Kirchner, Leonard .	12,717.00	.....	McLeod, Douglas R.	27,966.00	2,646.60
Klassen, W. A.	24,640.00	3,333.18	McLeod, George R.	13,758.00	.....
Kleckner, James H.	15,948.18	.....	McMillen, Jan M. ..	14,872.69	.....
Knutson, Halvard ..	17,571.75	.....	McNeil, Dawn I.	12,312.55	.....
Koshinsky, Gordon D.	26,334.00	2,195.44	Meier, Brian D.	20,355.99	.....
Kostka, Joseph H. .	30,015.00	.....	Merasty, Robert M.	13,772.76	.....
Krip, Edward P.	28,849.48	.....	Merasty, Stanley B.	12,588.00	.....
Kuchapski, Anthony N.	18,694.60	.....	Milen, Robert A. ...	21,132.25	.....
Kucherauw, Henriette R.	10,908.02	.....	Miller, Kenneth M.	11,973.30	.....
Kyplain, Marie C. ..	10,306.58	.....	Millis, Shirley M. ...	10,548.00	.....
Labine, Steve F.	15,207.29	.....	Mills, Alice C.	21,876.00	2,889.13
Lajimodiere, Harold J.	10,872.64	.....	Moe, Janet A.	14,742.00	.....
Laliberte, Abraham J., (Jr.)	11,934.00	.....	Montgrand, Alfred T.	16,114.30	.....
Laliberte, Francis J.	11,676.00	.....	Morin, Elmer	10,315.96	.....
Laliberte, Isidore ...	17,082.00	.....	Morin, Gerald M. ..	13,454.17	.....
Land, Douglas D. ...	20,278.00	2,858.65	Morin, John	12,822.00	.....
Laxdal, Thomas G.	11,475.00	.....	Morin, Louis J.	13,917.38	.....
Layman, William I.	19,344.00	.....	Morin, Vital	13,533.00	.....
Leach, Penny L.	14,698.03	.....	Morris, John E.	26,663.76	2,736.29
Leask, Cheryl	15,677.93	.....	Morrison, Claude H.	18,218.05	.....
Leffler, Doris M. ...	13,791.90	.....	Moxley, Gordon R.	27,141.60	3,898.39
Leitao, Camillo	16,155.00	.....	Mulholland, Ronald W.	25,704.00	.....
Leon, Linda M. M.	12,782.00	.....	Murphy, Donald J.	23,193.78	.....
Lepp, David W.	13,603.19	.....	Murray, Alan R.	22,494.00	2,499.04
Lere, John C.	19,836.00	.....	Musker, William ...	17,676.00	.....
L'Heureux, Marcel O.	38,979.16	3,824.66	Myers, Timothy O.	19,223.25	.....
Lier, Douglas A.	15,138.20	.....	Myke, Roy	21,360.75	.....
Lindgren, Glenn C.	33,240.00	2,136.16	Nagy, Louis	16,620.00	.....
Linklater, George ..	12,300.00	.....	Necroche, Jean B. ..	12,480.00	.....
Listrom, Dr. R. D. .	19,168.00	.....	Neely, Donald E.	12,789.88	.....
Long, J. W.	11,196.50	.....	Nelson, Patrick	11,778.00	.....
Lummerding, Arthur O.	11,630.00	4,358.17	Newman, Duncan M.	24,930.00	.....
			Nickel, Larry Robert	13,877.28	.....
			Nuett, Linda R.	10,469.97	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	Travel		Salaries	Travel
O'Hara, Marjorie			Shivak, John W.	29,817.17	.....
J.	12,649.20	.....	Simonot, Gilbert		.....
Ohara, John W.	14,382.26	.....	R.	16,092.00	.....
Olson, Helen	10,656.00	.....	Skiftun, Gordon		.....
Olson, Norvil	12,408.00	.....	C.	19,870.51	.....
Ostoforoff, Alex			Skingle, Joan M.	23,452.00	.....
M.	20,616.00	2,070.75	Solomon, John L.	18,696.00	3,474.62
Oystrik, Leslie M. .	11,857.00	.....	Stobbs, James B.	35,256.00	4,946.53
Paddock, Dennis			Strand, Kelvin W. ..	16,692.00	.....
K.	25,596.00	.....	Strom, Dennis R. ..	14,334.82	.....
Palmer, Virden A. ..	16,524.00	2,245.89	Strudwick, Debby		.....
Parada, Kazimiers .	19,470.00	.....	Lee	10,429.87	.....
Parenteau, Robert			Sullivan, Darryl	11,887.83	.....
A.	10,902.00	.....	Taylor, Donald M. .	25,704.00	.....
Parsons, Doris	12,387.00	.....	Taylor, Gordon L. .	11,430.00	.....
Parsons, Gerald			Taylor, Jonathon		.....
H.	20,501.40	.....	M.	20,074.00	.....
Parsons, John			Thomson, Douglas .	15,883.50	2,712.04
E. H.	18,600.35	.....	Thomson, Robert ..	24,951.55	.....
Paul, Gerald J.	20,217.00	.....	Towill, Arthur C. ...	28,371.96	.....
Pearson, John A.			Trann, Donald W. .	16,692.00	.....
W.	13,749.00	.....	Tubman, Samuel		.....
Petit, Josephine J. ..	14,810.42	.....	R.	19,668.00	4,681.82
Petit, Michael	10,866.00	.....	Vanstone, G. H.	12,637.91	.....
Piper, John N.	10,601.32	.....	Volk, Jerome G.	14,593.10	.....
Playfair, John H.	12,453.00	.....	Walker, Bruce E.	10,979.28	.....
Pollock, Ronald			Walton, Doug G.	14,916.00	.....
M.	14,323.50	.....	Weedmark, Janice		.....
Porter, John	18,576.00	.....	E.	11,369.15	.....
Presseau, John J.	19,104.00	3,721.37	Wells, Randy E.	12,543.75	.....
Price, Diane	10,488.00	.....	Wentworth,		.....
Pringle, Robert M.	18,228.00	.....	Gordon P.	12,596.54	.....
Rainville,			Wentworth, Joan		.....
Margaret	10,798.00	.....	L.	16,236.95	.....
Rak, Donald R.	14,925.18	2,156.14	Whiteside, Anita		.....
Rawlinson, Harold			L.	12,961.27	.....
M.	10,656.00	.....	Whitridge, Norma		.....
Read, Cheryl M.	10,294.32	.....	R.	10,512.00	.....
Richards, William			Wilson, Morley B. ..	17,860.00	4,011.36
L.	19,710.00	2,462.79	Witkowski,		.....
Rivet, Denis J.	22,938.00	.....	Czeslaw	18,956.18	.....
Roberts, Gregory			Wood, Anthony	21,275.68	.....
A.	10,852.52	.....	Wood, Margaret	15,540.53	.....
Roberts,			Wood, Wayne A.	13,357.69	2,372.15
Thomas I.	15,698.72	.....	Worster, William ...	30,387.08	.....
Robillard, H. J.	14,760.00	.....	Wright, Lillian J.	14,391.80	.....
Romeril, David J. ..	10,598.50	.....	Wright, Ronald G. .	14,976.94	.....
Roy, Louis	19,330.50	.....	Young, Louise F.	12,319.87	.....
Roy, Louis O.	12,988.36	2,411.62	Young, Oral B.	27,702.00	.....
Ryhorchuk, Iris			Day Labour	3,822,889.62	190,543.79
M.	15,807.00	.....	Payees Under		.....
Rysavy, Roy R.	21,997.41	2,183.93	\$10,000.00	1,955,741.68	.....
Sanderson, Henry			Other Travel:		.....
E.	13,358.00	.....	Air Canada ....	.....	4,433.45
Sanderson, John			Art's Taxi		.....
D.	20,934.00	.....	Service ....	.....	7,041.30
Sardar,			Bouvier, Victor ..	.....	2,759.90
Muhammad	13,834.84	.....	Canoe Lake		.....
Scott, Roberta J.	10,470.00	.....	Taxi ....	.....	16,886.25
Segi, Nadene A.	11,462.61	.....	Central Vehicle		.....
Selin, Ernest W.	14,748.00	.....	Agency ....	.....	836,882.82
Shannon, Stanley			Clarke, John		.....
H.	19,974.00	.....	D. W. ....	.....	2,413.33
Sharp, Robert	19,218.00	.....	Clark's Bus		.....
Shaw, Kenneth D. .	14,361.00	.....	Service ....	.....	15,458.50
Shelly, Brian L.	19,821.00	.....	Claude's Taxi ....	.....	6,317.45
Sherar, Wayne L. ...	10,333.10	.....			.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

Other Travel: — (Concluded)

	Salaries	Travel		Salaries	Travel
Dauvin Taxi			Pacific Western		
Service		9,975.50	Airlines Ltd.		4,817.75
Eli's Taxi		2,345.00	Pierre's Taxi		12,133.00
Francis, Ross			Settee, J. B.		
Timothy		2,950.25	Taxi		13,007.85
Gauthier's Taxi ..		21,068.75	Sturgeon Landing		
Jack's Taxi		5,003.00	Outfitters		5,371.00
Joe's Taxi		2,124.25	Thomas, J. E.		
La Ronge			Funeral Home		
Ambulance			Ltd.		2,500.18
Service Ltd.		3,474.00	Tony's Taxi		15,333.20
Lionel's Taxi		12,413.16	Vic's Cabs		4,715.50
Louis' Taxi		3,365.00	Payees Under		
Max Taxi		3,337.50	\$2,000.00		409,326.26
Miksoo Aviation					
Ltd.		6,872.70		\$10,825,677.22	\$1,853,484.19
Nap's Taxi		2,093.00			
Norcanair		94,450.63			

Other Expenses:

Acklands Ltd.	\$	12,642.76	Estlin Air Services Ltd.	21,588.00
Advance Industrial Electronics			Family Services Advance	46,943.99
of Canada		5,565.08	Fayerman Bros. Ltd.	15,767.55
Agricenter Sales Ltd.		12,020.50	Federated Co-operatives Ltd. ..	15,656.66
All-Fab Industries Ltd.		8,828.00	Fleck Bros. Ltd.	19,360.23
Allowances Paid for Care of			Flin Flon Indian Metis	
Persons, to Such Persons	2,110,916.41		Friendship Association	5,000.00
Anderson, Ron		20,208.75	Ford Motor Co. of Canada	
Angus, G. Canada Ltd.		20,466.00	Ltd.	26,581.49
Apex Helicopters Ltd.		9,488.99	Frame, A. Contracting Ltd.	6,120.00
Ayerst Association of Metis & Non-			Friesen's Equipment Ltd.	6,213.38
Status Indians		6,606.00	Frontier College	67,300.00
Atco Structures Ltd.		15,375.00	General Industrial Camps Ltd. .	6,000.00
Athabaska Airways Ltd.		482,185.44	General Recorders Ltd.	7,857.18
Ayerst Laboratories		8,351.72	Gestetner (Canada) Ltd.	7,405.53
Balmer, Crapo & Associates			Gibson, Dr. F. E.	19,240.66
Inc.		20,739.14	Government Finance Office	10,080.44
Bauer, Erwin		20,000.00	Greschner Construction	26,452.00
Beaver Lumber Co. Ltd.		17,544.33	Gulf Oil Canada Ltd.	54,340.29
Block Drug Co. Canada Ltd.		5,315.70	Holowka, Walt	5,801.75
Bonneau, Elizabeth H.		6,150.25	Hudson's Bay Co.	47,158.34
Brinsky, August		22,065.00	Hunters Sport Shop Ltd.	10,940.64
Buffalo Helicopters Ltd.		76,506.00	IBM Canada Ltd.	24,522.40
Burlingham Rathgeber & Co. ...		9,460.91	Imperial Oil Ltd.	28,700.33
Burns Foods Ltd.		10,203.54	Indian & Metis Friendship	
C. & M. Airways		33,410.00	Centre Flin Flon	8,988.12
Camp Kinisoo Ltd.		6,669.75	Institute of Northern Studies ...	24,205.42
Campbell Printing Ltd.		6,369.04	Jackson Air Services	10,620.20
Canada's Apparel Ltd.		5,417.58	Judd, Dr. Andrew S.	29,300.85
Canadian Forestry Equipment			K-Dar Services Ltd.	13,935.00
Ltd.		5,443.39	Kamp Klahanie	66,305.00
Carriere, Joe		6,269.83	Kelly, Dr. P.	37,997.30
Central Broadcasting Co. Ltd. ..		10,030.92	Kelsey Institute of Applied Arts	
Central Vehicle Agency		9,416.19	& Sciences	7,236.86
Chemonics Industries Canada			L & H Sales & Service Ltd.	14,261.69
Ltd.		34,089.91	La Ronge Aviation Services	
Colleges Branch Account		263,743.67	Ltd.	79,357.93
Daly Gervais Matthewman		6,500.00	La Ronge Industries Ltd.	9,864.51
Denco		7,042.68	La Ronge Medical Clinic	13,039.00
Dept. of Social Services		186,584.65	La Ronge Region Community	
Dept. of Tourism & Renewable			College	174,976.48
Resources		10,448.02	Lac La Ronge, Motor Inn	8,837.63
Dickson, Murray W.		10,903.61	Lawson Business Forms Sask. ...	5,872.85
Doerkson, Murray		42,568.68	Lazar & Equipment	6,816.82

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses: — (Concluded)

Lift Air International Ltd.	5,773.20	Sandy Bay Rehabilitation Centre	7,520.50
Local Community Authority No. 6	6,398.56	Sask Tel—C.M.R.	343,781.40
MacDonalds Consolidated Ltd.	27,276.91	Sask. Anti-Tuberculosis League	141,927.00
Maloney, George	11,851.50	Sask. Forest Products	9,059.05
Manitoba Telephone System ...	17,259.56	Sask. Research Council	5,349.21
Meadow Lake Cartage Farm Supply	5,331.19	Sask. Transportation Co.	5,141.76
Meadow Lake Consumers Co-op. Ass'n. Ltd.	6,604.43	Sask. Wheat Pool	5,463.41
Midwest Litho Ltd.	37,330.73	Sask. Wheat Pool—Livestock Division	5,148.17
Miksoo Aviation Ltd.	43,315.48	SaskComp	11,542.73
Moore Business Forms	5,857.87	Scott National Co. Ltd.	9,088.75
Nac House Saskatoon	8,214.83	Senior Citizens' Provincial Council	10,000.00
National Drugs Ltd.	5,370.65	Shwedyk, Alex	5,300.00
Neuls, Arnold	8,870.00	Siemens Canada Ltd.	8,291.86
Nipawin Air Services Ltd.	91,310.93	Stanley Mission Fish Ageing Co-op	15,000.00
Nipawin Medical Group	5,041.22	Struthers J. A. C. & Associates Ltd.	13,186.71
Norcanair	503,443.59	Sunwoods Engineering Ltd.	8,000.00
Norsask Trailer Leasing Ltd.	64,189.21	Supply Agency Advance Account	66,665.99
Northern Co-operative Trading Services Ltd.	40,019.40	Symington, D. F.	11,000.00
Northern Construction Advance Account	1,788,491.62	Systems Centre Advance Account	29,089.45
Northern Housing Advance Account	3,429,628.16	Tennant, C., & Co. Canada Ltd.	28,500.00
Northern Industrial Consulting	7,435.00	Thomson, Dr. Heather E.	6,097.25
Northern Saskatchewan Economic Development Advance Account	159,160.92	Timberline Store	8,198.10
Northern Sask. Trappers Ass'n.	6,158.19	Unitek Canada Ltd.	10,304.13
Northern School Board	77,467.07	University of Regina	5,327.14
Northern Tire & Battery Ltd. ...	8,819.29	University of Saskatchewan	36,602.58
Novopharm Ltd.	5,255.12	Wajax Industries Ltd.	39,481.38
P.A.R. Consultants of Canada Ltd.	7,100.70	West Side Community College West Side Service & Marine Ltd.	16,902.30
Parsons Airways Northern Ltd.	60,225.04	Westeel-Rosco Ltd.	7,305.50
Pasquia Equipment Ltd.	7,865.45	Western Fibres Ltd.	5,709.91
Paul, H. C. Ltd.	14,611.25	Western Grocers	6,080.00
Pay Way Feeds	43,004.06	Westland Co-operative Association Ltd.	13,851.66
Peddie, Dr. D. J.	14,752.35	Wood, Dr. Mark L.	13,968.67
Pioneer Grain Co. Ltd.	12,448.30	Wood, Mark	16,194.68
Power Town	6,510.69	Workers' Compensation Board	10,537.00
Prince Albert Foundry Ltd.	7,107.30	Xerox of Canada Ltd.	10,085.97
R. P. C. Ltd.	85,000.00	Zakus Farm Equipment Ltd.	62,920.30
Ranch Ehrlo	28,854.05	3M Canada Ltd.	24,798.03
Reed Decorative Products Ltd.	9,164.22	Payees Under \$5,000.00	5,577.27
Safety Supply Co.	23,991.61		925,925.66
Sandy Bay Child Care Committee	27,960.00		<u>\$ 13,225,587.13</u>

DEPARTMENT OF NORTHERN SASKATCHEWAN

(Capital Expenditure)

(\$16,548,254.03)

AIRFIELD CONSTRUCTION

Estimate	\$ 500,000.00	Expenditure	\$ 487,827.32
Professional and Technical Services			\$ 105.04
Rents, Insurance and Utility Services			183,295.76
Freight, Express, Cartage and Duty			3,684.44
Contractual Services (Other)			277,750.38
Provisions			10,107.00
Maintenance and Construction Materials			12,682.94
Sundry			201.76
			<u>\$ 487,827.32</u>

ROAD CONSTRUCTION

Estimate	\$ 2,800,000.00	Expenditure	\$ 3,730,573.70
Day Labour, Casual and Part-Time Employment			\$ 6,991.60
Rents, Insurance and Utility Services			1,460,973.03
Publicity, Information, Advertising and Printing			7,137.32
Repairs and Maintenance			57,361.16
Freight, Express, Cartage and Duty			11,014.74
Contractual Services (Other)			1,921,218.39
Scientific and Educational Supplies			1,239.09
Provisions			108,414.74
Clothing and Clothing Material			112.59
Coal, Wood and Other Fuels			10,174.77
Truck, Tractor, Aircraft, and Machinery Supplies			238.91
Maintenance and Construction Materials			131,218.86
Miscellaneous Materials and Supplies			620.39
Road and Bridge Contracts			13,834.35
Sundry			23.76
			<u>\$ 3,730,573.70</u>

CONSTRUCTION AND IMPROVEMENT OF PUBLIC CAMPING AND RECREATION SITES

Estimate	\$ 300,000.00	Expenditure	\$ 247,040.79
Day Labour, Casual and Part-Time Employment			\$ 81,756.31
Professional and Technical Services			350.22
Rents, Insurance and Utility Services			54,046.49
Publicity, Information, Advertising and Printing			3,233.03
Repairs and Maintenance			666.26
Freight, Express, Cartage and Duty			2,108.39
Contractual Services (Other)			44,015.83
Provisions			1,007.50
Truck, Tractor, Aircraft, and Machinery Supplies			113.16
Maintenance and Construction Materials			38,254.28
Miscellaneous Materials and Supplies			956.64
Educational and Scientific Equipment			15,577.80
Construction, Maintenance and Farming Equipment			799.28
Miscellaneous Property			4,155.60
			<u>\$ 247,040.79</u>

CONSTRUCTION OF MUNICIPAL FACILITIES

Estimate	\$ 525,000.00	Expenditure	\$ 626,457.34
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CONSTRUCTION OF MUNICIPAL FACILITIES — (Concluded)

Professional and Technical Services	\$ 4,617.01
Rents, Insurance and Utility Services	51,459.16
Postage and Communications	5.05
Freight, Express, Cartage and Duty	1,179.88
Contractual Services (Other)	417,602.65
Provisions	1,292.00
Coal, Wood and Other Fuels	1,661.42
Maintenance and Construction Materials	139,260.46
Miscellaneous Materials and Supplies	9,354.34
Sundry	25.37
	<u>\$ 626,457.34</u>

ACQUISITION AND CONSTRUCTION OF PUBLIC FACILITIES

Estimate	<u>\$ 3,261,000.00</u>	Expenditure	<u>\$ 2,787,962.94</u>
Professional and Technical Services		\$ 371,386.68	
Rents, Insurance and Utility Services		68,051.60	
Publicity, Information, Advertising and Printing		1,129.89	
Repairs and Maintenance		1,059.70	
Postage and Communications		353.22	
Freight, Express, Cartage and Duty		715.49	
Contractual Services (Other)		2,040,802.67	
Scientific and Educational Supplies		137.88	
Medical and Hospital Supplies		2,584.36	
Provisions		1,192.00	
Coal, Wood and Other Fuels		417.09	
Maintenance and Construction Materials		122,616.45	
Miscellaneous Materials and Supplies		1,987.37	
Taxes and Licences		1,255.43	
Land and Buildings		150,752.83	
Furniture, Furnishings and Fixtures		1,390.83	
Construction, Maintenance and Farming Equipment		2,376.48	
Stores for Resale		19,641.77	
Sundry		111.20	
		<u>\$ 2,787,962.94</u>	

CONSTRUCTION AND IMPROVEMENT OF PUBLIC UTILITIES

Estimate	<u>\$ 4,050,000.00</u>	Expenditure	<u>\$ 2,176,395.70</u>
Professional and Technical Services		\$ 169,668.78	
Rents, Insurance and Utility Services		501,484.42	
Publicity, Information, Advertising and Printing		500.01	
Repairs and Maintenance		1,305.72	
Postage and Communications		1,133.88	
Freight, Express, Cartage and Duty		2,288.06	
Contractual Services (Other)		1,209,013.27	
Provisions		22,155.50	
Coal, Wood and Other Fuels		2,364.74	
Maintenance and Construction Materials		251,263.16	
Miscellaneous Materials and Supplies		14,660.06	
Taxes and Licences		523.36	
Sundry		34.74	
		<u>\$ 2,176,395.70</u>	

ACQUISITION AND CONSTRUCTION OF EDUCATIONAL FACILITIES

Estimate	<u>\$ 5,350,000.00</u>	Expenditure	<u>\$ 6,491,996.24</u>
Professional and Technical Services		\$ 551,389.80	
Rents, Insurance and Utility Services		143,338.06	
Publicity, Information, Advertising and Printing		6,108.33	

ACQUISITION AND CONSTRUCTION OF EDUCATIONAL FACILITIES—(Concluded)

Repairs and Maintenance	11,014.84
Postage and Communications	2,186.39
Freight, Express, Cartage and Duty	45,533.90
Contractual Services (Other)	4,869,688.99
Scientific and Educational Supplies	2,825.02
Provisions	2,086.00
Clothing and Clothing Material	1,341.11
Coal, Wood and Other Fuels	4,557.58
Truck, Tractor, Aircraft, and Machinery Supplies	3,992.56
Maintenance and Construction Materials	686,827.53
Miscellaneous Materials and Supplies	3,598.00
Taxes and Licences	8,767.49
Land and Buildings	1,351.38
Trucks, Tractors, and Other Motor Propelled Vehicles	2,020.00
Office Equipment	664.18
Furniture, Furnishings and Fixtures	21,743.02
Educational and Scientific Equipment	27,856.39
Miscellaneous Property	36,484.84
Transfers (Out)	3,343.00
Stores for Resale	55,144.22
Sundry	133.61
	<u>\$ 6,491,996.24</u>
TOTAL—DEPARTMENT OF NORTHERN SASKATCHEWAN	
(CAPITAL EXPENDITURE)	<u>\$ 16,548,254.03</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>
Day Labour	<u>\$ 88,813.06</u>
<i>Other Expenses:</i>	
Catterall & Wright Ltd.	\$ 8,583.13
La Ronge Industries Ltd.	16,155.89
Northern Construction Advance Account	14,215,127.88
Northern Housing Advance Account	2,212,079.36
Payees Under \$5,000.00	7,494.71
	<u>\$ 16,459,440.97</u>

OFFICE OF THE RENTALS MAN

(\$773,368.82)

OFFICE OF THE RENTALS MAN—ADMINISTRATION

Estimate	\$ 655,800.00	Expenditure	\$ 613,192.65
Department Head—Salary			\$ 31,085.28
Permanent Positions—Salaries			348,054.46
Temporary Positions—Salaries			96,100.93
Day Labour, Casual and Part-Time Employment			20,986.99
Professional and Technical Services			5,134.55
Rents, Insurance and Utility Services			11,338.65
Publicity, Information, Advertising and Printing			33,844.40
Travel, Sustenance and Vehicle Expenses			23,004.08
Postage and Communications			21,456.14
Freight, Express, Cartage and Duty			1,441.44
Contractual Services (Other)			777.20
Stationery and Office Supplies			13,469.39
Scientific and Educational Supplies			1,917.22
Provisions			708.70
Office Equipment			2,235.74
Educational and Scientific Equipment			1,472.82
Sundry			164.66
			<u>\$ 613,192.65</u>

RENT APPEAL COMMISSION

Estimate	\$ 215,750.00	Expenditure	\$ 160,176.17
Department Head—Salary			\$ 25,300.78
Permanent Positions—Salaries			29,863.60
Temporary Positions—Salaries			33,827.89
Day Labour, Casual and Part-Time Employment			3,378.39
Honorariums and Special Services			25,277.50
Professional and Technical Services			720.00
Rents, Insurance and Utility Services			5,195.70
Publicity, Information, Advertising and Printing			1,259.98
Repairs and Maintenance			140.15
Travel, Sustenance and Vehicle Expenses			17,101.82
Postage and Communications			5,308.50
Freight, Express, Cartage and Duty			6,923.33
Contractual Services (Other)			291.50
Stationery and Office Supplies			3,708.19
Scientific and Educational Supplies			1,022.50
Office Equipment			785.78
Sundry			70.56
			<u>\$ 160,176.17</u>
TOTAL—OFFICE OF THE RENTALS MAN			<u>\$ 773,368.82</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Daniel, Peter D.	\$ 15,396.00	\$	Ell, Leslie J.	14,760.00	2,140.40
Dawson, Michael			Forrest, David J.	15,830.81	3,184.79
W.	19,046.52	.....	Gauthier, Kathleen		
Dermoddy, Gerald			A.	16,153.06	.....
T.	11,376.00	.....	Glover, Cecil J.	10,247.33	.....

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Hawkes, Pauline			Wysoskey,		
M.	10,838.29	.....	Rosemary J.	11,259.24	.....
Hill, Peter			Payees Under		
Graham	20,032.73	.....	\$10,000.00	215,099.89	.....
Hoogeveen,					
Delmar D.	19,425.00	2,478.38	Other Travel:		
Kellsey, Donna E. .	10,225.34	.....	Armstrong,		
Knutton, Hazel	11,079.84	.....	Gordon K. ....	.....	2,680.59
Martyn, Gladys J. ..	11,801.93	.....	Payees Under		
McKenzie,			\$2,000.00 .....	.....	24,666.50
Kenneth	20,905.67	.....	.....	\$ 613,875.82	\$40,105.90
Milton, Mary K.	12,679.62	.....		
Oscienny, Anton					
S.	26,297.86	2,876.94	Other Expenses:		
Pask, Ethel D.	12,705.54	.....	Sask Tel—C.M.R.	\$	26,416.98
Rogers, Ian Fraser .	25,155.28	.....	Shaw, Leslie		5,878.60
Sachs, Kenneth	14,606.55	.....	Struthers, J.A.C., & Associates		
Scherer, Kenneth			Ltd.		28,724.74
J.	17,326.17	.....	Supply Agency Advance		
Shaw, Leslie	25,300.78	2,078.30	Account		12,417.39
Smith, Irene L.	12,895.39	.....	Xerox of Canada Ltd.		13,554.99
Vogelsang,			Payees Under \$5,000.00		32,394.40
Rodney	20,951.13	.....		
Weismiller, Marvin				\$	119,387.10
J.	12,479.85	.....		

PROVINCIAL AUDITOR

(\$1,120,695.58)

ADMINISTRATION

Estimate	\$ 1,165,120.00	Expenditure	\$ 1,120,695.58
Department Head—Salary			\$ 33,072.00
Branch Heads—Salaries			97,926.36
Permanent Positions—Salaries			733,749.48
Temporary Positions—Salaries			68,000.47
Day Labour, Casual and Part-Time Employment			927.37
Honorariums and Special Services			4,949.00
Retiring Gratuities			11,306.04
Professional and Technical Services			69,556.98
Rents, Insurance and Utility Services			3,340.77
Publicity, Information, Advertising and Printing			13,900.16
Repairs and Maintenance			378.00
Travel, Sustenance and Vehicle Expenses			52,604.96
Postage and Communications			8,054.95
Freight, Express, Cartage and Duty			2,313.70
Contractual Services (Other)			10,789.15
Stationery and Office Supplies			6,547.90
Scientific and Educational Supplies			1,046.86
Provisions			187.31
Compensation For Loss			1,150.94
Office Equipment			831.60
Sundry			61.58
			<u>\$ 1,120,695.58</u>
TOTAL—PROVINCIAL AUDITOR			<u>\$ 1,120,695.58</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Atkinson, Brian			Hay, Owen H.	17,969.13	.....
R.	\$ 13,146.00	\$	Hayes, Allan H.	15,072.00	.....
Black, Robert L.	21,780.00	.....	Heidt, William		
Bohn, Raymond			J. A.	16,757.27	.....
A.	21,237.40	.....	Hoffman, John B. ..	22,968.00	.....
Braaten, Bradford			Hunt, John A.	25,092.00	.....
D.	12,529.69	.....	Jacoby, Franz N.	12,140.83	.....
Bubber, Arvinder			Jacula, Leone	13,038.00	.....
S.	10,266.40	.....	Knuth, Marcia L. ...	11,096.25	.....
Bucknall, William			Lafreniere, Gilbert		
G.	31,680.00	.....	A.	16,800.00	.....
Chiu, Francis P.	11,176.00	.....	Langston, Harold		
Creaser, Philip M. ..	13,146.00	.....	J.	17,931.93	.....
Doyle, Patrick A.	22,467.82	.....	Lee, Donald W.	12,462.00	.....
Erickson, Gary S. ..	24,158.10	.....	Lutz, Willard, H.		
Fielden, A. W.	13,896.57	.....	G.	33,072.00	2,832.68
Gabora, Kenneth			Meldrum, Ronald		
P.	12,803.95	.....	J.	31,680.00	.....
Gaucher, Gilbert			Moncur, Charles ...	23,723.53	.....
F.	11,561.80	.....	Muir, David F.	19,158.49	.....
Hall, Patricia E.	18,064.87	.....	Newman, Lloyd		
Hamilton, Dan C. ..	13,282.00	.....	M.	20,232.00	.....
Harmatiuk,			O'Connor		
Elizabeth	10,656.00	.....	Jeremiah J.	16,800.00	.....

SCHEDULE OF PAYMENTS—(Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Pappas, Ted	13,698.00	.....	Payees under		
Peace, Michael A. ..	10,884.00	.....	\$10,000.00	142,489.86	.....
Power, Dean R.	11,172.02	.....	Other Travel		
Reynolds, Edwin			Air Canada .....	.....	3,747.70
J.	22,968.00	.....	Central Vehicle		
Schneider, Walter			Agency .....	.....	3,612.94
A.	10,999.14	.....	Payees under		
Schuett, Leonard			\$2,000.00 .....	.....	42,411.64
V.	20,319.45	.....		<u>\$ 949,930.72</u>	<u>\$52,604.96</u>
Sebastian, Agnes					
K.	11,176.00	.....	<i>Other Expenses:</i>		
Towriss, Terry S. ...	16,839.29	.....	Clarkson, Gordon & Co.	\$	62,543.60
Vargo, Loren H.	14,059.67	.....	Sask Tel—C.M.R.		8,054.95
Wagner, Allan P. ...	11,991.30	.....	Struthers, J.A.C., & Associates		
Walman, Terence			Ltd.		8,464.12
R.	13,187.60	.....	Payees under \$5,000.00		39,097.23
Walter, John O.	22,248.00	.....		<u>\$</u>	<u>118,159.90</u>
Wendell, Grant					
Fred	27,940.00	.....		
Wendel, Leslie E. ..	12,152.36	.....		

PROVINCIAL LIBRARY

(\$4,205,415.71)

ADMINISTRATION

Estimate	\$ 173,050.00	Expenditure	\$ 163,189.80
Department Head—Salary			\$ 25,092.96
Branch Head—Salary			17,676.00
Permanent Positions—Salaries			45,190.56
Temporary Positions—Salaries			2,137.97
Day Labour, Casual and Part-Time Employment			5,899.72
Honorariums and Special Services			3,350.00
Professional and Technical Services			15,859.32
Publicity, Information, Advertising and Printing			8,761.10
Repairs and Maintenance			1,236.20
Travel, Sustenance and Vehicle Expenses			8,669.29
Postage and Communications			3,678.01
Freight, Express, Cartage and Duty			104.86
Contractual Services (Other)			578.32
Stationery and Office Supplies			14,344.13
Provisions			315.29
Grants and Other Contributions			2,045.18
Office Equipment			6,979.27
Educational and Scientific Equipment			1,133.63
Sundry			137.99
			<u>\$ 163,189.80</u>
<i>Grants: Canadian Library Association</i>			<u>\$ 2,045.18</u>

LIBRARY DEVELOPMENT BRANCH

Estimate	\$ 223,850.00	Expenditure	\$ 215,594.25
Branch Head—Salary			\$ 16,935.00
Permanent Positions—Salaries			89,676.21
Temporary Positions—Salaries			4,261.20
Day Labour, Casual and Part-Time Employment			2,855.71
Honorariums and Special Services			350.00
Professional and Technical Services			336.62
Rents, Insurance and Utility Services			1,903.75
Publicity, Information, Advertising and Printing			8,158.20
Travel, Sustenance and Vehicle Expenses			16,185.47
Postage and Communications			3,225.03
Freight, Express, Cartage and Duty			2,467.99
Contractual Services (Other)			238.94
Stationery and Office Supplies			1,159.23
Scientific and Educational Supplies			3,526.31
Miscellaneous Materials and Supplies			214.26
Office Equipment			105.08
Educational and Scientific Equipment			63,702.39
Sundry			292.86
			<u>\$ 215,594.25</u>

DIRECT SERVICES BRANCH

Estimate	\$ 895,520.00	Expenditure	\$ 892,569.68
Branch Head—Salary			\$ 15,220.86
Permanent Positions—Salaries			505,875.80
Temporary Positions—Salaries			35,035.82
Day Labour, Casual and Part-Time Employment			17,241.61
Professional and Technical Services			9,968.66
Rents, Insurance and Utility Services			615.03

DIRECT SERVICES BRANCH— (Concluded)

Publicity, Information, Advertising and Printing	32,478.06
Repairs and Maintenance	925.67
Travel, Sustenance and Vehicle Expenses	3,623.94
Postage and Communications	39,016.06
Freight, Express, Cartage and Duty	1,809.07
Contractual Services (Other)	1,436.15
Stationery and Office Supplies	55,043.40
Scientific and Educational Supplies	53,737.94
Miscellaneous Materials and Supplies	140.13
Educational and Scientific Equipment	120,317.90
Sundry	83.58
	<u>\$ 892,569.68</u>

GRANTS TO REGIONAL LIBRARIES

Estimate	<u>\$ 2,375,350.00</u>	Expenditure	<u>\$ 2,369,209.97</u>
<i>Grants:</i>			
Chinook Regional Library	\$ 309,163.57	Wapiti Regional Library	398,945.01
Lakeland Library Region	283,811.56	Wheatland Regional Library	383,402.75
Palliser Regional Library	279,250.45		<u>\$ 2,369,209.97</u>
Parkland Regional Library	393,849.25		
Southeast Regional Library	320,787.38		

GRANTS TO MUNICIPAL LIBRARIES

Estimate	<u>\$ 483,750.00</u>	Expenditure	<u>\$ 478,845.10</u>
<i>Grants:</i>			
Creighton Public Library	\$ 1,000.00	Saskatoon Public Library	237,500.00
La Ronge Public Library	2,000.00	Uranium City Public Library	845.10
Regina Public Library	237,500.00		<u>\$ 478,845.10</u>

CAPITAL GRANTS TO LIBRARIES

Estimate	<u>\$ 100,000.00</u>	Expenditure	<u>\$ 86,006.91</u>
<i>Grants:</i>			
Chinook Regional Library	\$ 9,999.97	Saskatoon Public Library	9,998.02
La Ronge Public Library	2,860.69	Southeast Regional Library	10,000.00
Lakeland Library Region	9,987.92	Wapiti Regional Library	7,717.77
Palliser Regional Library	5,442.83	Wheatland Regional Library	10,000.00
Parkland Regional Library	9,999.71		<u>\$ 86,006.91</u>
Regina Public Library	10,000.00		
TOTAL—PROVINCIAL LIBRARY			<u>\$ 4,205,415.71</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Arora, Ved P.	19,824.00	.....	Duffus, Sylvia J.	13,452.00	.....
Byrne, Hilda A.	12,084.00	.....	Gamble, Marge E. . .	11,469.00	.....
de Laforest, Marcel J.	17,919.00	.....	Hahn, Wilma D.	15,392.77	.....
Derkach, Isabelle M.	11,838.00	.....	Henley, Juliette J. ..	17,892.00	.....
			Ivanochko, Robert W.	18,944.53	.....

SCHEDULE OF PAYMENTS — (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	Travel		Salaries	Travel
Jankowski, Andrew			Somerton, Patricia		
B.	15,315.00	.....	M.	13,038.00	.....
Materi, Gloria M. ..	17,436.00	.....	Surtees,		
Meadows, Donald			Jacqueline	10,795.40	.....
F.	25,092.96	.....	Turnbull, Robert		
Monteith, Flora	11,223.00	.....	Keith	22,876.86	.....
Onufer, Joseph J. ...	10,551.00	.....	Payees under		
Park, Holly A.	10,662.00	.....	\$10,000.00	413,534.80	.....
Pogue, Laura A.	13,468.00	.....	Other Travel:		
Rafter, John G.	18,479.58	.....	Air Canada .....	.....	3,461.70
Sakon, Marie	15,495.62	.....	Central Vehicle		
Sefton, Shirley J. ...	19,482.53	.....	Agency .....	.....	9,375.91
Selzer, Lois K.	11,235.00	.....	Payees under		
Siebold, Madelyn			\$2,000.00 .....	.....	15,641.09
Leah	19,298.37	.....		<u>\$ 786,799.42</u>	<u>\$ 28,478.70</u>
<i>Other Expenses:</i>					
Alberta Book & Novelty Ltd. ...\$	23,271.61		Office Services Advance		
Baker & Taylor Companies	23,997.55		Account	55,144.92	
Brennan Supply Ltd.	9,436.22		Regina News Ltd.	12,224.38	
Canadian Pacific			Sask Tel—C.M.R.	16,441.27	
Telecommunications	23,293.30		Smith, Irwin & Conley Ltd.	6,936.20	
Canebsco Subscription Services			Supply Agency Advance		
Ltd.	6,707.77		Account	6,655.22	
Ebsco Subscription Services			Systems Centre Advance		
Ltd.	7,259.88		Account	16,577.72	
Hall, G. K. & Co.	7,042.61		Xerox of Canada Ltd.	11,448.38	
Librairie Garneau Ltée.	7,616.18		Payees under \$5,000.00	203,778.63	
Lingenbrink, George	5,677.99			<u>\$ 454,030.43</u>	
Micro Media Ltd.	10,540.60				

PROVINCIAL SECRETARY

(\$751,209.51)

ADMINISTRATION

Estimate	\$ 393,330.00	Expenditure	\$ 392,884.07
Department Head—Salary			\$ 30,242.46
Permanent Positions—Salaries			270,953.86
Temporary Positions—Salaries			18,051.48
Day Labour, Casual and Part-Time Employment			20,360.57
Publicity, Information, Advertising and Printing			20,961.48
Repairs and Maintenance			433.79
Travel, Sustenance and Vehicle Expenses			11,005.55
Postage and Communications			7,112.90
Freight, Express, Cartage and Duty			3,851.00
Contractual Services (Other)			570.00
Stationery and Office Supplies			6,019.23
Scientific and Educational Supplies			875.55
Office Equipment			2,321.56
Sundry			124.64
			<u>\$ 392,884.07</u>

EXECUTIVE ADMINISTRATION

Estimate	\$ 314,980.00	Expenditure	\$ 304,135.02
Permanent Positions—Salaries			\$ 221,022.49
Temporary Positions—Salaries			12,787.15
Professional and Technical Services			21,500.71
Publicity, Information, Advertising and Printing			7,179.56
Repairs and Maintenance			173.18
Travel, Sustenance and Vehicle Expenses			13,313.92
Postage and Communications			13,353.01
Contractual Services (Other)			160.00
Stationery and Office Supplies			5,491.36
Scientific and Educational Supplies			925.04
Provisions			857.08
Office Equipment			7,257.92
Sundry			113.60
			<u>\$ 304,135.02</u>

PROTOCOL OFFICE

Estimate	\$ 59,400.00	Expenditure	\$ 54,190.42
Permanent Positions—Salaries			\$ 19,455.27
Temporary Positions—Salaries			3,357.48
Day Labour, Casual and Part-Time Employment			118.33
Publicity, Information, Advertising and Printing			517.61
Travel, Sustenance and Vehicle Expenses			1,398.71
Postage and Communications			1,441.75
Freight, Express, Cartage and Duty			762.39
Contractual Services (Other)			3,867.09
Stationery and Office Supplies			1,032.13
Scientific and Educational Supplies			744.42
Provisions			20,452.84
Office Equipment			992.40
Sundry			50.00
			<u>\$ 54,190.42</u>
TOTAL—PROVINCIAL SECRETARY			<u>\$ 751,209.51</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>	<i>Payees under</i>		
Banford, Ivan R.	14,525.78	.....	\$10,000.00	178,047.83	.....
Beatty, Garry H.	22,635.00	.....	Other Travel:		
Beaudry, Leo J.	30,242.46	2,398.19	Central		
Burton, John S.	28,492.28	.....	Vehicle Agency	.....	4,100.24
Coombs, Kathleen			Payees		
A.	13,800.00	.....	under \$2,000.00	.....	15,745.02
Coulter, Brian H. ...	21,247.63	.....		\$ 596,349.09	25,718.18
Eaton, Russel H.	17,574.00	.....		
Flory, Philip J.	20,220.00	.....	<i>Other Expenses:</i>		
Halford, Ivan N.	19,050.82	.....	Arent, Fox, Kintner, Plotkin, &		
Hartwell, Iona M. ..	13,126.09	.....	Kahn	\$	19,683.91
Justik, Lois E.	12,084.00	.....	IBM Canada Ltd.		6,128.34
Kennedy, Margaret			Office Services Advance		
R.	11,202.00	.....	Account		5,051.75
King, Douglas M. ..	20,034.00	.....	Sask Tel—C.M.R.		21,815.56
Kinzel, John F.	34,232.20	3,474.73	Sask. Flying Farmers		
Kraus, Doreen M. .	10,656.00	.....	Association		5,462.64
Locke, Lois M.	10,070.00	.....	Sask. Government Printing		
Murray, Mary E.	13,662.00	.....	Co.		5,224.76
Parsons, W.	22,752.00	.....	Supply Agency Advance		
Porter, Patricia M. .	14,404.00	.....	Account		7,529.04
Saunderson, Earl			Xerox of Canada Ltd.		9,382.12
M.	29,754.00	.....	Payees under \$5,000.00		48,864.12
Terry, Ronald L.	12,900.00	.....		\$	129,142.24
Wilson, Gerald A. .	25,637.00	.....		

PUBLIC AND PRIVATE RIGHTS BOARD

(\$34,094.86)

ADMINISTRATION

Estimate	\$ 37,750.00	Expenditure	\$ 34,094.86
Permanent Positions—Salaries			\$ 30,641.16
Honorarium and Special Services			1,425.00
Travel, Sustenance and Vehicle Expenses			1,280.44
Postage and Communications			579.32
Scientific and Educational Supplies			107.80
Sundry			61.14
			<u>\$ 34,094.86</u>
TOTAL—PUBLIC AND PRIVATE RIGHTS BOARD			<u>\$ 34,094.86</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>			
Gallant, V. F.	20,026.92	.....	Other Travel:		
Scraba, Elsie	10,614.24	.....	Payees		
Payees under			under \$2,000.00	.....	1,280.44
\$10,000.00	1,425.00	.....		
				<u>32,066.16</u>	<u>\$ 1,280.44</u>
<i>Other Expenses:</i>					
Payees under \$5,000.00				\$	748.26

PUBLIC SERVICE COMMISSION

(\$2,710,370.30)

ADMINISTRATION

Estimate	\$ 484,720.00	Expenditure	\$ 434,395.23
Department Head—Salary			\$ 31,094.05
Branch Head—Salary			7,719.09
Permanent Positions—Salaries			162,904.28
Temporary Positions—Salaries			31,639.69
Day Labour, Casual and Part-Time Employment			2,209.52
Honorariums and Special Services			13,479.74
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			200.00
Professional and Technical Services			103,926.52
Rents, Insurance and Utility Services			4,660.33
Publicity, Information, Advertising and Printing			19,379.49
Repairs and Maintenance			425.51
Travel, Sustenance and Vehicle Expenses			6,772.68
Postage and Communications			20,412.58
Freight, Express, Cartage and Duty			193.91
Contractual Services (Other)			1,713.34
Stationery and Office Supplies			23,167.51
Scientific and Educational Supplies			131.44
Provisions			186.23
Office Equipment			4,077.88
Sundry			101.44
			<u>\$ 434,395.23</u>

EMPLOYEES' GROUP INSURANCE PREMIUMS

Estimate	\$ 1,322,540.00	Expenditure	\$ 1,399,514.29
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STAFF RELATIONS

Estimate	\$ 153,110.00	Expenditure	\$ 132,633.25
Branch Heads—Salaries			\$ 42,161.78
Permanent Positions—Salaries			76,953.82
Temporary Positions—Salaries			1,436.72
Retiring Gratuities			4,133.11
Professional and Technical Services			2,431.33
Publicity, Information, Advertising and Printing			676.94
Travel, Sustenance and Vehicle Expenses			2,590.95
Freight, Express, Cartage and Duty			504.76
Contractual Services (Other)			740.00
Stationery and Office Supplies			330.12
Scientific and Educational Supplies			362.55
Provisions			114.03
Office Equipment			135.14
Sundry			62.00
			<u>\$ 132,633.25</u>

WAGE AND SALARY ADMINISTRATION

Estimate	\$ 295,730.00	Expenditure	\$ 276,022.11
Branch Head—Salary			\$ 32,352.00
Permanent Positions—Salaries			220,621.57
Day Labour, Casual and Part-Time Employment			519.18
Honorariums and Special Services			1,877.50
Professional and Technical Services			361.25
Rents, Insurance and Utility Services			319.50

WAGE AND SALARY ADMINISTRATION — (Concluded)

Publicity, Information, Advertising and Printing	2,340.70
Repairs and Maintenance	152.00
Travel, Sustenance and Vehicle Expenses	8,065.69
Freight, Express, Cartage and Duty	8,006.36
Contractual Services (Other)	437.00
Stationery and Office Supplies	863.04
Sundry	106.32
	<u>\$ 276,022.11</u>

STAFF TRAINING

Estimate	\$ 154,760.00	Expenditure	\$ 142,110.09
Branch Head—Salary			\$ 26,558.35
Permanent Positions—Salaries			72,763.65
Day Labour, Casual and Part-Time Employment			2,514.53
Professional and Technical Services			16,597.27
Rents, Insurance and Utility Services			4,448.27
Publicity, Information, Advertising and Printing			2,275.59
Repairs and Maintenance			182.72
Travel, Sustenance and Vehicle Expenses			3,426.51
Contractual Services (Other)			55,809.75
Stationery and office Supplies			1,540.00
Scientific and Educational Supplies			1,820.62
Office Equipment			3,124.59
Educational and Scientific Equipment			811.30
Sundry			51.75
			<u>\$ 191,924.90</u>
Less: Recovered Training Expenses			49,814.81
			<u>\$ 142,110.09</u>

STAFFING

Estimate	\$ 327,220.00	Expenditure	\$ 325,695.33
Permanent Positions—Salaries			\$ 178,496.98
Temporary Positions—Salaries			7,154.94
Day Labour, Casual and Part-Time Employment			3,389.00
Professional and Technical Services			1,917.51
Rents, Insurance and Utility Services			663.40
Publicity, Information, Advertising and Printing			85,779.94
Repairs and Maintenance			625.99
Travel, Sustenance and Vehicle Expenses			9,850.35
Postage and Communications			122.48
Contractual Services (Other)			35,504.84
Stationery and Office Supplies			1,231.23
Office Equipment			900.02
Sundry			58.65
			<u>\$ 325,695.33</u>
TOTAL—PUBLIC SERVICE COMMISSION			<u>\$ 2,710,370.30</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Atkinson, David N. \$	11,258.64	\$	Bertram, Rose M. ..	18,750.00	.....
Beaton, Edwin M. ..	13,942.89	.....	Borsato, Loraine V.	20,388.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Burke, Robert J.	19,173.00	.....	Schwann, Douglas J.	18,054.00	.....
Curran, John F.	14,982.70	.....	Smith, Jacqueline M.	12,094.08	.....
De Vore, Lloyd G. ..	21,366.35	.....	Socket, Barry W. ..	20,148.72	.....
Desmarais, Alice D.	19,368.00	.....	Stoppa, Anthony V.	22,752.00	.....
Dowdell, R. W.	10,000.00	.....	Sures, Donald G. ...	21,443.99	.....
Dunne, Albert J. ...	21,330.95	.....	Taylor, Amy M.	12,794.33	.....
Fabrik, Olga E.	18,588.00	.....	Thomas, Martin H.	21,864.00	.....
Flynn, Sharon M. ..	19,670.24	.....	Topp, J. G. B.	33,981.74	.....
Goebel, James A. ..	25,704.00	.....	Walker, George C.	23,561.54	.....
Harradence, Brian ..	10,989.00	.....	Zerr, Helen M.	11,270.94	.....
Iddon, Douglas T. ..	32,352.00	.....	Payees Under		
Koback, Lorne L. ..	18,978.00	.....	\$10,000.00	314,681.63	.....
McIntosh, Beatrice I.	11,401.72	.....	Other Travel:		
Orr, Kenneth S.	10,180.00	.....	Air Canada		5,637.65
Parker, George W.	26,784.00	.....	Central Vehicle		
Pohjavuori, Janis M.	18,760.00	.....	Agency		5,361.23
Purdie, Raymond L.	31,094.05	2,148.60	Payees Under		
Sawyer, Louise T. ..	12,285.99	.....	\$2,000.00		17,558.70
				<u>\$ 919,994.50</u>	<u>\$ 30,706.18</u>
<i>Other Expenses:</i>					
Crain, R. L., Ltd.	\$ 14,028.59		Sask Tel—C.M.R.		21,117.58
Dermer, Jerry Associates	9,635.50		Saskcomp		23,856.65
Great West Life Assurance Co.	1,399,514.29		Struthers, J. A. C., Associates Ltd.		74,827.51
IBM Canada Ltd.	17,906.21		Supply Agency Advance		
Industrial Writing & Communications	15,196.89		Account		10,063.43
Management Systems Ltd.	30,464.34		Systems Centre Advance		
Office Services Advance			Account		47,558.84
Account	13,737.37		University of Regina		18,802.23
Provincial Treasurer Alberta	34,850.00		Xerox of Canada Ltd.		5,474.43
Receiver General of Canada—Public Service Commission ..	15,719.76		Payees Under \$5,000.00		51,435.23
Robbins, Walter L.	5,295.58			<u>\$ 1,809,484.43</u>	

PUBLIC SERVICE SUPERANNUATION BOARD

(\$10,220,993.39)

EXPENSES OF SUPERANNUATION BOARD

Statutory Appropriation Estimate	\$ 261,500.00	Expenditure	\$ 257,045.96
Department Head—Salary			\$ 28,113.97
Branch Head—Salary			18,854.00
Permanent Positions—Salaries			130,739.98
Temporary Positions—Salaries			13,699.30
Day Labour, Casual and Part-Time Employment			7,411.21
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			285.05
Professional and Technical Services			9,562.13
Rents, Insurance and Utility Services			538.50
Publicity, Information, Advertising and Printing			3,658.42
Repairs and Maintenance			913.49
Travel, Sustenance and Vehicle Expenses			872.70
Postage and Communications			2,574.84
Contractual Services (Other)			35,251.90
Stationery and Office Supplies			3,556.37
Scientific and Educational Supplies			124.80
Office Equipment			889.30
			<u>\$ 257,045.96</u>

Details of Above Expenditure

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		
Amon, Pauline M.	\$ 17,238.00	\$	Other Travel:	
Campbell, Helen M.	13,001.19	.....	Payees Under	
Caulderwood,			\$2,000.00	872.70
Doreen R.	11,536.56	.....		<u>\$ 198,818.46</u>
Gilbert, Pearl M. ...	12,190.14	.....		<u>\$ 872.70</u>
Hayward, Ethel T.				
M.	10,334.00	.....	<i>Other Expenses:</i>	
Orr, Kenneth S.	13,482.00	.....	Government Finance Office	\$ 34,841.70
Rumpel, Siegfried			Systems Centre Advance	
R.	18,588.00	.....	Account	8,103.10
Todd, George J.	28,122.00	.....	Payees Under \$5,000.00	14,410.00
Payees Under				<u>\$ 57,354.80</u>
\$10,000.00	74,326.57	.....	

(Public Service Superannuation Plan)

	<i>Estimate</i>	<i>Expenditure</i>
Superannuation Allowances ⁽¹⁾	\$ 7,700,000.00	\$ 7,074,472.46
Cost of Living Bonus For Superannuates		
and Widows of Superannuates	11,200.00	11,108.23
Retirement Allowances and Interest ⁽¹⁾	20,000.00	68,667.53
Refund of Contributions and Interest ⁽¹⁾	1,850,000.00	2,390,590.04
Total—Public Service Superannuation Plan	<u>\$ 9,581,200.00</u>	<u>\$ 9,544,838.26</u>

EXPENSES OF SUPERANNUATION BOARD— (Concluded)

(Employees' Savings Plan)

Retirement Allowances and Interest ⁽¹⁾	\$ 87,000.00	\$ 86,819.29
Refunds of Contributions and Interest ⁽¹⁾	101,000.00	120,848.03
Total—Employees' Savings Plan	<u>\$ 188,000.00</u>	<u>\$ 207,667.32</u>

(Payments Under Reciprocal Agreement)

Payments Under Reciprocal Agreement, Pursuant to Chapter 11 of the Statutes of Saskatchewan ⁽¹⁾	\$ 125,000.00	\$ 211,441.85
TOTAL—PUBLIC SERVICE SUPERANNUATION BOARD		<u>\$ 10,220,993.39</u>
⁽¹⁾ Statutory Appropriation		

THE SASKATCHEWAN RESEARCH COUNCIL

(\$2,281,400.00)

GRANT

Estimate	<u>\$ 2,281,400.00</u>	Expenditure	<u>\$ 2,281,400.00</u>
TOTAL—THE SASKATCHEWAN RESEARCH COUNCIL			<u>\$ 2,281,400.00</u>

SOCIAL SERVICES

(\$155,188,464.95)

ADMINISTRATION

Estimate	\$ 2,648,020.00	Expenditure	\$ 2,332,322.69
Department Head—Salary			\$ 34,980.00
Branch Heads—Salaries			79,976.00
Permanent Positions—Salaries			1,250,822.26
Temporary Positions—Salaries			75,674.31
Day Labour, Casual and Part-Time Employment			65,678.15
Honorariums and Special Services			25,508.00
Severance Pay			169.61
Professional and Technical Services			153,990.51
Rents, Insurance and Utility Services			64,596.25
Publicity, Information, Advertising and Printing			92,433.20
Repairs and Maintenance			6,941.25
Travel, Sustenance and Vehicle Expenses			75,372.79
Postage and Communications			71,460.77
Freight, Express, Cartage and Duty			10,333.39
Contractual Services (Other)			26,086.23
Stationery and Office Supplies			123,234.37
Scientific and Educational Supplies			12,587.38
Provisions			810.56
Maintenance and Construction Materials			1,912.31
Miscellaneous Materials and Supplies			217.06
Taxes and Licences			388.50
Compensation for Loss			154,912.41
Office Equipment			3,659.35
Furniture, Furnishings and Fixtures			105.84
Educational and Scientific Equipment			387.47
Sundry			84.72
			<u>\$ 2,332,322.69</u>

SOCIAL SERVICES TRAINING

Estimate	\$ 163,550.00	Expenditure	\$ 95,283.17
Honorariums and Special Services			\$ 86,503.03
Professional and Technical Services			7,916.30
Travel, Sustenance and Vehicle Expenses			246.94
Scientific and Educational Supplies			616.90
			<u>\$ 95,283.17</u>

LEGAL ASSISTANCE

Estimate	\$ 3,000.00	Expenditure	\$ 1,016.18
Professional and Technical Services			<u>\$ 1,016.18</u>

PUBLIC ASSISTANCE

Estimate	<u>\$ 68,566,000.00</u>	Expenditure	<u>\$ 71,116,663.07</u>
Allowances and Care of Persons			<u>\$ 71,116,663.07</u>

CHILD CARE

Estimate	<u>\$ 6,210,300.00</u>	Expenditure	<u>\$ 5,109,028.74</u>
Allowances and Care of Persons			<u>\$ 5,287,897.13</u>
Less: Expenditure transferred to Department of Northern Saskatchewan re Child Care			178,868.39
			<u>\$ 5,109,028.74</u>

GRANTS FOR EMPLOYMENT SUPPORT PROGRAMS

Estimate	<u>\$ 1,542,000.00</u>	Expenditure	<u>\$ 1,480,675.22</u>
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Grants:

Action/Concern/Tolerance Society	\$ 17,488.00	Help Organization Services (Swift Current)	13,944.00
Alliance of Youth & the Elderly Society	23,346.00	Humboldt Friendly Service Group Society	12,272.89
Archerwill Metis Carpentry	31,050.00	Kamsack Community Helpers	8,757.00
Assiniboia Community Services Society	8,768.00	Kamsack Self-Help Group	2,098.00
Association of Metis & Non-Status Indians of Sask.	43,142.49	Kan-Do Wheels (Regina)	20,869.00
Bambi Day Care Centre	5,972.00	La Loche Local Community Authority	10,853.00
Batoche Self Help Group	17,034.00	La Ronge Day Care Centre	7,407.00
Big Muddy Beavers Society	8,709.06	Laird Garden Project Society	21,956.04
Big River Community Resource Centre	18,713.00	Langenburg Clean-Up Society	16,231.87
Britton's Handicrafts	2,947.00	Lestock Beautification & Recreation Society	15,999.22
Carrot River Happy Helpers	14,338.00	Lestock Women's Centre Society	12,066.00
Children's Rehabilitation Program	694.00	M. C. S. S. Construction Ltd. ...	4,873.00
Community Advisory Services	22,557.00	Maple Creek Community Centre	14,845.00
Community Construction Co-op Ltd.	14,281.00	Marg's Handicraft & Sewing Centre	18,898.00
Community Home Repair & Service Society	12,912.00	Martensville, Town of	13,690.00
Co-ordinating Services Society	22,957.00	Meadow Lake Neighborhood Housing Society	22,819.31
Coronach Helping Hands Society	6,850.90	Meadow Lake Upholstery Shoppe Society	9,815.00
Cumberland House L. C. A.	17,526.00	Melfort Greenhouse Society	20,602.00
Duck Lake Willing Workers Society	13,903.37	Melville District Home Improvement Service	12,187.24
Employment Rehab. Council of P. A.	22,782.00	Memorial Lake Regional Park Authority	11,637.00
Employment Support Program		Metis Housing Group Co. Ltd. .	36,377.60
Market Garden Consultant ...	5,000.00	Metis Leather Products Co-operative Ltd.	14,972.00
Estevan Community Friends Society	8,320.00	Moose Jaw Home Decorating & Home Repair	41,427.00
Every Woman Should Know (Society) of Regina	45,978.00	Moose Jaw Rental Placement Services	9,922.22
Extra Years of Zest Society	5,924.00	Moose Jaw Summer Employment Project	4,420.00
Fair Deal Tax Services	17,059.00	Mortlach Community Sheep Farm Services	6,727.00
Friendship Centre Maintenance Crew	16,100.87	Newspaper Clipping Services ...	3,849.00
Green Lake Day Care Centre ...	5,708.00	Nipawin Helping Hands Society	11,210.00
Handicapped Recreation Centre	12,490.00	North Battleford Appliance & Service Repair	12,733.00
Harvest Community of the Prairies	22,273.00		

GRANTS FOR EMPLOYMENT SUPPORT PROGRAMS— (Concluded)

Grants:— (Concluded)

Northern Community Development & Service	20,921.00	Saskatoon Region Community College	20,436.00
Palliser Project Service	2,653.75	Saskatoon Transportation Co. Ltd.	2,934.22
Palliser Training Project	2,337.00	Sasknative Housing Corp. Ltd. .	2,950.18
Porcupine Opportunities Program	27,425.00	Shaunavon Pilot Project	4,269.62
Preeceville & Area Self-Help Group	16,999.31	Society for Invol. of Good Neighbours	8,398.00
Preeceville & Area Survey Society	3,160.00	Society for Prevention of Cruelty to Animals	2,561.00
P.A. & Dist. Community Social Serv. Centre.	31,747.00	Tisdale Parks Development & Maintenance	11,287.00
Prince Albert Employment Rehabilitation	31,661.00	Two Valley Construction Co-operatives	40,761.00
Prince Albert Single Parent Assoc.	3,356.00	Umbrella Association	6,568.00
Radius Tutoring Project	6,221.00	Valley Action Board	16,647.00
Regent Court Children's Project	4,719.15	Waldheim Community Project Society	13,888.47
Regina Native Women's Centre	14,900.00	Warman Beautification Group (Society)	7,218.00
Regina Women's Community Centre	11,555.84	Warman, Town of	8,195.00
Regina Writing Services Society	2,410.00	Weldon Woodworkers Mutual Ltd.	17,488.00
Regional Empl. Development Committee	32,366.00	Weyakwin L. A. C.	3,760.90
Sask. Ass'n. for Children with Learning Disabilities	6,321.00	Weybetter Social Action Group Society	14,479.10
Sask. Association on Human Rights	5,860.00	Willow Bunch Community Service Society	11,768.10
Saskatchewan Employment Committee	12,323.00	Work & Life Experience Society	21,507.00
Sask. Valley Anti-Poverty Ass'n.	26,877.00	Wynyard Area Corrections Society	7,241.56
Saskatoon Family Service Bureau	3,066.00	Yards & Maintenance Society ..	52,759.00
Saskatoon Legal Assist. Clinic Society	8,445.77	Yorkton Leather Craft Training Society	28,669.00
Saskatoon Native Alcohol Follow Up Program Society ..	8,507.17	Yorkton Native Women's Community Service	6,105.00
		Youth Resource Centre of Regina	8,670.00
			<u>\$ 1,480,675.22</u>

REGIONAL SERVICES

Estimate	<u>\$ 7,436,060.00</u>	Expenditure	<u>\$ 8,366,953.84</u>
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Branch Heads—Salaries	\$ 292,727.00
Permanent Positions—Salaries	5,854,332.12
Temporary Positions—Salaries	373,920.81
Day Labour, Casual and Part-Time Employment	186,963.63
Honorariums and Special Services	6,160.78
Retiring Gratuities	10,895.51
Medical, Dental, Optical, Hospital & Allied Services	135.00
Allowances for Care of Persons	28,389.73
Professional and Technical Services	23,465.02
Rents, Insurance and Utility Services	61,519.05
Publicity, Information, Advertising and Printing	76,832.88
Repairs and Maintenance	9,028.11
Travel, Sustenance and Vehicle Expenses	541,666.92
Postage and Communications	231,717.38
Freight, Express, Cartage and Duty	13,098.90
Contractual Services (Other)	626,608.96
Stationery and Office Supplies	2,827.37
Scientific and Educational Supplies	6,653.77
Provisions	3,347.11
Maintenance and Construction Materials	101.25

REGIONAL SERVICES—(Concluded)

Miscellaneous Materials and Supplies	504.34
Taxes and Licences	2,009.58
Office Equipment	12,778.52
Educational and Scientific Equipment	1,080.52
Sundry	189.58
	<u>\$ 8,366,953.84</u>

DALES HOUSE—REGINA

Estimate	\$ 466,930.00	Expenditure	\$ 497,313.21
Branch Head—Salary			\$ 23,454.00
Permanent Positions—Salaries			292,566.95
Temporary Positions—Salaries			34,372.86
Day Labour, Casual and Part-Time Employment			50,041.91
Allowances and Care of Persons			3,219.91
Professional and Technical Services			2,795.00
Rents, Insurance and Utility Services			8,092.53
Repairs and Maintenance			5,793.37
Travel, Sustenance and Vehicle Expenses			9,055.59
Postage and Communications			2,687.25
Contractual Services (Other)			17,498.97
Stationery and Office Supplies			1,016.23
Scientific and Educational Supplies			939.71
Medical and Hospital Supplies			214.43
Provisions			26,861.00
Clothing and Clothing Material			632.45
Coal, Wood and Other Fuels			1,679.21
Maintenance and Construction Materials			1,078.33
Miscellaneous Materials and Supplies			3,740.73
Taxes and Licences			342.25
Furniture, Furnishings and Fixtures			4,793.09
Educational and Scientific Equipment			5,374.40
Construction, Maintenance and Farming Equipment			932.03
Sundry			131.01
			<u>\$ 497,313.21</u>

KILBURN HALL—SASKATOON

Estimate	\$ 471,690.00	Expenditure	\$ 507,288.16
Branch Head—Salary			\$ 23,718.24
Permanent Positions—Salaries			308,780.74
Temporary Positions—Salaries			9,943.85
Day Labour, Casual and Part-Time Employment			65,170.04
Honorariums and Special Services			150.00
Allowances and Care of Persons			3,359.20
Professional and Technical Services			4,997.75
Rents, Insurance and Utility Services			10,428.72
Publicity, Information, Advertising and Printing			111.70
Repairs and Maintenance			3,501.49
Travel, Sustenance and Vehicle Expenses			9,382.58
Postage and Communications			3,397.47
Freight, Express, Cartage and Duty			330.78
Contractual Services (Other)			7,286.33
Stationery and Office Supplies			317.78
Scientific and Educational Supplies			1,999.80
Medical and Hospital Supplies			436.19
Provisions			25,929.54
Clothing and Clothing Materials			925.62
Coal, Wood and Other Fuels			3,812.12
Truck, Tractor, Aircraft, and Machinery Supplies			340.02
Maintenance and Construction Materials			3,012.51
Miscellaneous Materials and Supplies			7,005.55
Taxes and Licences			277.81

KILBURN HALL — (Concluded)

Compensation for Loss	163.20
Trucks, Tractors, and Other Propelled Vehicles and Trailers	893.48
Furniture, Furnishings and Fixtures	4,720.16
Educational and Scientific Equipment	2,544.61
Construction, Maintenance and Farming Equipment	4,260.87
Sundry	90.01
	<u>\$ 507,288.16</u>

ROY WILSON CENTRE—SEDLEY

Estimate	<u>\$ 475,330.00</u>	Expenditure	<u>\$ 500,346.48</u>
Branch Head—Salary		\$ 23,688.00	
Permanent Positions—Salaries		300,183.42	
Temporary Positions—Salaries		13,865.05	
Day Labour, Casual and Part-Time Employment		52,643.46	
Allowances and Care of Persons		2,749.43	
Professional and Technical Services		1,920.00	
Rents, Insurance and Utility Services		6,261.52	
Repairs and Maintenance		1,736.34	
Travel, Sustenance and Vehicle Expenses		27,153.03	
Postage and Communications		10,026.80	
Freight, Express, Cartage and Duty		769.59	
Contractual Services (Other)		1,858.53	
Stationery and Office Supplies		687.10	
Scientific and Educational Supplies		1,753.24	
Medical and Hospital Supplies		275.35	
Provisions		25,295.03	
Clothing and Clothing Material		4,939.31	
Coal, Wood and Other Fuels		3,059.03	
Truck, Tractor, Aircraft, and Machinery Supplies		110.45	
Maintenance and Construction Materials		4,750.66	
Miscellaneous Materials and Supplies		7,606.85	
Taxes and Licences		1,007.52	
Compensation for Loss		124.49	
Furniture, Furnishings and Fixtures		3,501.20	
Educational and Scientific Equipment		3,378.73	
Construction, Maintenance and Farming Equipment		1,002.35	
		<u>\$ 500,346.48</u>	

SASKATCHEWAN BOYS' SCHOOL—REGINA

Estimate	<u>\$ 491,290.00</u>	Expenditure	<u>\$ 510,237.47</u>
Branch Head—Salary		\$ 21,234.00	
Permanent Positions—Salaries		304,310.09	
Temporary Positions—Salaries		56,573.23	
Day Labour, Casual and Part-Time Employment		32,921.79	
Allowances and Care of Persons		215.05	
Rents, Insurance and Utility Services		7,778.40	
Publicity, Information, Advertising and Printing		880.99	
Repairs and Maintenance		2,270.10	
Travel, Sustenance and Vehicle Expenses		8,903.21	
Postage and Communications		2,353.95	
Freight, Express, Cartage and Duty		274.64	
Contractual Services (Other)		5,132.61	
Stationery and Office Supplies		1,214.64	
Scientific and Educational Supplies		2,672.99	
Provisions		26,928.45	
Clothing and Clothing Material		3,322.21	
Coal, Wood and Other Fuels		4,514.19	
Truck, Tractor, Aircraft, and Machinery Supplies		229.45	
Maintenance and Construction Materials		4,008.45	
Miscellaneous Materials and Supplies		5,883.97	
Taxes and Licences		648.60	

SASKATCHEWAN BOYS' SCHOOL—REGINA—(Concluded)

Compensation for Loss	149.78
Furniture, Furnishings and Fixtures	11,151.38
Educational and Scientific Equipment	4,971.53
Construction, Maintenance and Farming Equipment	1,562.60
Sundry	131.17
	<u>\$ 510,237.47</u>

PINE GROVE CORRECTIONAL CENTRE—PRINCE ALBERT

Estimate	<u>\$ 378,620.00</u>	Expenditure	<u>\$ 428,889.02</u>
Branch Head—Salary		\$ 16,068.00	
Permanent Positions—Salaries		230,058.97	
Temporary Positions—Salaries		14,807.17	
Day Labour, Casual and Part-Time Employment		78,220.80	
Allowances and Care of Persons		10,986.15	
Professional and Technical Services		3,593.35	
Rents, Insurance and Utility Services		10,011.39	
Repairs and Maintenance		3,159.51	
Travel, Sustenance and Vehicle Expenses		7,523.14	
Postage and Communications		2,039.51	
Contractual Services (Other)		3,947.73	
Stationery and Office Supplies		621.91	
Scientific and Educational Supplies		1,098.09	
Provisions		24,468.10	
Clothing and Clothing Material		2,938.27	
Coal, Wood and Other Fuels		5,271.46	
Truck, Tractor, Aircraft, and Machinery Supplies		321.02	
Maintenance and Construction Materials		2,453.83	
Miscellaneous Materials and Supplies		5,135.25	
Furniture, Furnishings and Fixtures		4,263.18	
Educational and Scientific Equipment		520.49	
Construction, Maintenance and Farming Equipment		975.90	
Sundry		405.80	
		<u>\$ 428,889.02</u>	

PROVINCIAL CORRECTIONAL CENTRE—PRINCE ALBERT

Estimate	<u>\$ 2,280,540.00</u>	Expenditure	<u>\$ 2,734,600.33</u>
Branch Head—Salary		\$ 24,803.38	
Permanent Positions—Salaries		1,404,245.23	
Temporary Positions—Salaries		291,289.82	
Day Labour, Casual and Part-Time Employment		159,028.45	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		9,077.00	
Allowances and Care of Persons		103,058.75	
Professional and Technical Services		5,424.01	
Rents, Insurance and Utility Services		56,113.54	
Publicity, Information, Advertising and Printing		164.00	
Repairs and Maintenance		13,638.06	
Travel, Sustenance and Vehicle Expenses		37,177.88	
Postage and Communications		8,193.55	
Freight, Express, Cartage and Duty		5,466.18	
Contractual Services (Other)		29,357.89	
Stationery and Office Supplies		4,422.50	
Scientific and Educational Supplies		3,264.26	
Medical and Hospital Supplies		11,994.22	
Provisions		365,149.01	
Clothing and Clothing Material		44,681.47	
Coal, Wood and Other Fuels		35,364.92	
Truck, Tractor, Aircraft, and Machinery Supplies		16,006.88	
Maintenance and Construction Materials		14,289.67	
Miscellaneous Materials and Supplies		42,963.15	
Taxes and Licences		2,648.16	
Land and Buildings		1,693.38	

PROVINCIAL CORRECTIONAL CENTRE—PRINCE ALBERT—(Concluded)

Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	15,598.70
Office Equipment	785.78
Furniture, Furnishings and Fixtures	16,717.56
Educational and Scientific Equipment	834.04
Construction, Maintenance and Farming Equipment	10,999.22
Livestock	149.67
	<u>\$ 2,734,600.33</u>

PROVINCIAL CORRECTIONAL CENTRE—REGINA

Estimate	<u>\$ 2,452,820.00</u>	Expenditure	<u>\$ 2,943,222.43</u>
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Branch Head—Salary	\$ 28,500.00
Permanent Positions—Salaries	1,815,620.34
Temporary Positions—Salaries	152,578.66
Day Labour, Casual and Part-Time Employment	21,621.56
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	13,648.50
Allowances and Care of Persons	84,661.38
Professional and Technical Services	27,974.58
Rents, Insurance and Utility Services	71,780.84
Publicity, Information, Advertising and Printing	203.39
Repairs and Maintenance	15,893.22
Travel, Sustenance and Vehicle Expenses	39,707.68
Postage and Communications	22,084.13
Freight, Express, Cartage and Duty	1,876.00
Contractual Services (Other)	112,458.77
Stationery and Office Supplies	5,406.50
Scientific and Educational Supplies	7,574.20
Medical and Hospital Supplies	15,641.36
Provisions	301,207.29
Clothing and Clothing Material	39,260.22
Coal, Wood and Other Fuels	38,543.56
Truck, Tractor, Aircraft, and Machinery Supplies	1,630.97
Maintenance and Construction Materials	34,755.18
Miscellaneous Materials and Supplies	48,121.17
Grants and Other Contributions	1,568.40
Taxes and Licences	1,254.05
Compensation for Loss	207.90
Office Equipment	1,566.93
Furniture, Furnishings and Fixtures	18,420.65
Educational and Scientific Equipment	5,911.87
Construction, Maintenance and Farming Equipment	13,521.76
Sundry	21.37
	<u>\$ 2,943,222.43</u>
Grant: Regina School Unit No. 21	<u>\$ 1,568.40</u>

COMMUNITY TRAINING RESIDENCE

Estimate	<u>\$ 485,200.00</u>	Expenditure	<u>\$ 530,885.42</u>
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Branch Head—Salary	\$ 5,274.00
Permanent Positions—Salaries	362,372.34
Temporary Positions—Salaries	19,989.46
Day Labour, Casual and Part-Time Employment	29,362.90
Rents, Insurance and Utility Services	25,922.15
Repairs and Maintenance	487.80
Travel, Sustenance and Vehicle Expenses	15,708.40
Postage and Communications	5,208.78
Freight, Express, Cartage and Duty	2,911.00
Contractual Services (Other)	6,533.02
Stationery and Office Supplies	742.02
Provisions	50,462.58
Maintenance and Construction Materials	315.50
Miscellaneous Materials and Supplies	1,369.71

COMMUNITY TRAINING RESIDENCE—(Concluded)

Taxes and Licences	129.11
Furniture, Furnishings and Fixtures	3,371.74
Construction, Maintenance and Farming Equipment	203.92
Livestock	309.50
Sundry	211.49
	<u>\$ 530,885.42</u>

LAKESIDE HOME—WOLSELEY

Estimate	<u>\$ 646,860.00</u>	Expenditure	<u>\$ 740,171.57</u>
Branch Head—Salary		\$ 18,588.00	
Permanent Positions—Salaries		436,965.85	
Temporary Positions—Salaries		14,029.60	
Day Labour, Casual and Part-Time Employment		114,518.49	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		9,600.00	
Professional and Technical Services		1,125.00	
Rents, Insurance and Utility Services		8,979.20	
Publicity, Information, Advertising and Printing		180.56	
Repairs and Maintenance		5,314.80	
Travel, Sustenance and Vehicle Expenses		1,997.99	
Postage and Communications		2,772.32	
Freight, Express, Cartage and Duty		658.49	
Contractual Services (Other)		14,223.81	
Stationery and Office Supplies		205.18	
Scientific and Educational Supplies		237.53	
Medical and Hospital Supplies		14,592.41	
Provisions		45,802.78	
Clothing and Clothing Material		1,512.68	
Coal, Wood and Other Fuels		9,722.39	
Maintenance and Construction Materials		6,172.27	
Miscellaneous Materials and Supplies		11,131.95	
Taxes and Licenses		406.44	
Office Equipment		135.45	
Furniture, Furnishings and Fixtures		14,541.06	
Construction, Maintenance and Farming Equipment		6,086.86	
Livestock		556.50	
Sundry		113.96	
		<u>\$ 740,171.57</u>	

RIVERSIDE HOME—BATTLEFORD

Estimate	<u>\$ 1,459,570.00</u>	Expenditure	<u>\$ 1,502,353.03</u>
Branch Head—Salary		\$ 23,688.00	
Permanent Positions—Salaries		939,229.23	
Temporary Positions—Salaries		80,443.59	
Day Labour, Casual and Part-Time Employment		144,920.39	
Honorariums and Special Services		194.60	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		120.00	
Professional and Technical Services		1,248.00	
Rents, Insurance and Utility Services		31,324.11	
Publicity, Information, Advertising and Printing		246.54	
Repairs and Maintenance		2,856.53	
Travel, Sustenance and Vehicle Expenses		5,816.72	
Postage and Communications		5,054.33	
Freight, Express, Cartage and Duty		772.36	
Contractual Services (Other)		62,263.80	
Stationery and Office Supplies		2,022.18	
Scientific and Educational Supplies		1,363.87	
Medical and Hospital Supplies		10,958.61	
Provisions		113,081.50	
Clothing and Clothing Material		1,987.68	
Coal, Wood and Other Fuels		19,533.34	
Maintenance and Construction Materials		6,980.09	

RIVERSIDE HOME—BATTLEFORD— (Concluded)

Miscellaneous Materials and Supplies	11,970.42
Taxes and Licences	614.13
Land and Buildings	1,204.04
Furniture, Furnishings and Fixtures	30,477.88
Educational and Scientific Equipment	954.20
Construction, Maintenance and Farming Equipment	2,866.14
Sundry	160.75
	<u>\$ 1,502,353.03</u>

GRANTS AND ALLOWANCES TO DAY CARE CENTRES IN ACCORDANCE WITH
REGULATIONS ESTABLISHED BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	<u>\$ 1,800,000.00</u>	Expenditure	<u>\$ 867,206.47</u>
Allowances and Care of Persons			\$ 606,297.92
Medical and Hospital Supplies			148.60
Grants and Other Contributions			260,759.95
			<u>\$ 867,206.47</u>

Grants:

A-1 Alliance Day Care Centre ..\$	5,400.00	North Battleford Day Care Centre	3,637.07
A.B.C. Day Care Society	5,200.00	Northwest Day Care Centre	6,919.04
Bambi Day Care Centre	4,836.50	Parent's Day Care Co-operative Ltd.	5,564.97
Bo-Peep Co-operative day Care Centre	9,053.53	Pluto Child Care Society	3,600.00
Bo-Peep Glen Cairn	6,000.00	Prince Albert Child Care	5,500.00
Campus Day Care Centre	2,814.36	Regina Day Care Co-operative	10,000.00
Central Day Nursery 1	1,986.45	Regina Neighbourhood Day Care Society	7,360.46
Child Care Centre Co-operative Ltd.	7,423.58	Regina Residential Resource Centre	2,926.69
Children's Community Society	2,500.00	S.I.G.N. Day Care Centre	3,949.98
Church of Nazerene Day Care Centre	4,208.72	Saskatoon Childe's Daycare Co-op Ltd.	2,661.88
Community Health Day Care Centre	3,200.00	School Children's Co-operative Centre	15,211.19
Co-operative Day Care Haven Ltd.	4,000.00	Southhill Child Care Co-operative Ass'n.	4,550.00
Downtown Child Care Co-operative	6,000.00	Southwest Day Care Centre Society	5,322.03
Ducky Day Care Centre	7,116.00	Spadina Child Care Co-op. Ass'n. Ltd.	5,107.88
Ducky Day Care Society	1,464.10	Swift Current Child Care Centre	11,500.00
Elmwood Residences Ltd.	1,820.84	Swift Current Child Care Society	3,550.00
Estevan Day Care Centre	4,225.42	Turtle Park Co-operative Day Care Centre	3,000.00
First Base Daycare Centre	8,264.99	University Co-op. Day Care Centre Ltd.	4,150.00
Fisher, M.Co-operative Day Care Centre	2,200.00	Wascana Co-operative Day Care Centre	6,970.00
Happy Face Nursery	443.53	Weyburn Day Care Society	3,187.41
Humboldt Co-operative Day Care Centre	7,490.37	Y. W. C. A. Nursery School	200.00
Kinsmen Elmwood Lodge	1,212.53	24 Hour Child Day Care Co-op	9,684.62
Lee's Creative Workshop Society	6,000.00	Payees Under \$100.00	2,300.00
Light & Life Child Care	6,050.00		<u>\$ 260,759.95</u>
Little Tot Co-operative Day Care Centre	4,462.79		
Live & Learn Day Care Centre	5,000.00		
Massey Road Day Care Centre	8,153.10		
Meadow Lake Day Care Centre	4,025.87		
Melville Day Care Centre	3,354.05		

ALLOWANCES FOR CERTAIN RESIDENTS OF SPECIAL CARE HOMES

Estimate	<u>\$ 10,094,750.00</u>	Expenditure	<u>\$ 9,371,560.58</u>
Allowances and Care of Persons			\$ 9,359,965.20
Grants and Other Contributions			11,595.38
			<u>\$ 9,371,560.58</u>
<i>Grants:</i>			
Melfort & District Pioneer Lodge			\$ 2,070.36
St. Mary's Villa			4,996.18
Weneeda Park Lodge			4,434.05
Payees Under \$100.00			94.79
			<u>\$ 11,595.38</u>

CONSTRUCTION GRANTS FOR SPECIAL CARE HOMES

Estimate	<u>\$ 1,984,000.00</u>	Expenditure	<u>\$ 1,903,904.96</u>
<i>Grants:</i>			
Argyle House	\$ 10,488.00	Pioneer Housing Association ...	150,000.00
Breton, J. Society	80,000.00	Prince Albert Group Home	
Canadian National Instit. for		Society	4,500.00
the Blind	42,660.00	Radville Housing Co. Ltd.	18,638.00
Centennial Special Care Home .	39,706.00	Regina Native Women's	
Central Haven Personal Care		Community Centre	2,250.00
Home	108,505.00	Regina Pioneer Village Ltd.	164,131.32
Cheshire Home of Saskatoon ...	8,772.00	River Heights Lodge Ltd.	150,000.00
Cupar & District Nursing		Santa Maria Senior Citizens	
Home Ltd.	30,000.00	Home	57,040.00
Elmwood Residences Ltd.	31,440.00	Sask. Council for Crippled	
Estevan Society for Aid to		Children & Adults	1,400.00
Handicapped	7,267.00	Sherbrooke Community	
Gull Lake & Dist. Special-Care		Society	85,000.00
Home Ltd.	54,776.00	St. Anthony's Home	67,752.00
Herbert Comm. Ass'n. & The		St. Joseph's Home	76,952.00
Herbert Morse Association		Unimac Pioneers Lodge	6,703.00
for the Mentally Retarded	913.64	United Church (Regina	
Humboldt & District Housing		Presbytery) Homes for	
Corp.	30,000.00	Handicapped	14,400.00
Humboldt Society for Aid to		Wadena Society for Aid to	
Handicapped	20,998.00	Handicapped	4,500.00
Jubilee Residences Ltd.	246,630.00	Weyburn Society for	
Kelvindell Lodge	88,755.00	Independence of	
Kinsmen Community Group		Handicapped Persons	2,250.00
Home	13,250.00	Wheatland Regional Centre	8,724.00
Moose Mountain Lodge Co.	27,145.00	Yorkton & District Nursing	
Oliver Lodge	73,333.00	Home Corp.	90,000.00
Parkland Housing Co.	70,000.00		<u>\$ 1,903,904.96</u>
Parkland Society for Aid to			
Mentally Retarded	15,026.00		

GRANTS TO SOCIAL SERVICE ORGANIZATIONS

Estimate	<u>\$ 48,440.00</u>	Expenditure	<u>\$ 260,528.00</u>
<i>Grants:</i>			
Canadian Council on Social Development			\$ 8,738.00
Community Aid Centre			250.00
Federation of Saskatchewan Indians			217,040.00
Regina Pioneer Village Ltd.			5,000.00
Sask. Association of Spec. Care Homes			12,500.00
Sask. Foster Parents Association			17,000.00
			<u>\$ 260,528.00</u>

GRANTS FOR COMMUNITY SERVICES

Estimate	\$ 2,781,910.00	Expenditure	\$ 2,717,799.98
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Grants:

Abernethy New Horizons Organization	\$ 1,200.00	Choiceland Pensioners & Sr. Citizens Organization	1,124.00
Age D'Or of Ponteix	1,240.00	Christopher Lake Pine Tree Heritage	1,032.00
Aid to Aging Committee	10,409.00	Church Council on Justice & Corrections	1,000.00
Alameda Merry Makes	1,000.00	Churchbridge Evergreen Club	4,800.00
Allan & District Senior Citizens Ass'n	1,000.00	Climax South Line Senior Citizens Organization	600.00
Arborfield Sunset Lodge	2,983.00	Club Age D'Or De Bellevue	472.00
Archerwill Pensioners & Senior Citizens Organization	420.00	Codette Senior Citizens Activity Centre	1,768.00
Arcola Jubilee Club	636.00	Colonsay Keep Our Youth Club	240.00
Assiniboia Meals on Wheels Organization	3,205.00	Community Switchboard of Regina Society	54,022.99
Avonlea Friendly Neighbours Drop-In Centre	3,850.00	Coronach New Horizons Club	800.00
Balgoin Pensioners & Sr. Citizens Organizations	940.00	Craik Home Services	5,771.00
Battleford Senior Citizens Association	3,000.00	Craik Pensioners & Sr. Citizens Organization	2,582.00
Battlefords New Horizons Recreation Association	912.00	Crystal Springs Happy Gang	292.00
Battleford's Visiting Homemaker Service	50,020.00	Cudworth Senior Citizens Association	2,846.00
Bethune Pensioners & Senior Citizens Organization	928.00	Cudworth St. Michael's Hospital Ladies	3,370.00
Better Life Recreation Association	1,200.00	Cupar Community Care Services	3,404.00
Bienfait '55 & Over Club'	1,200.00	Cupar Plus 50 Club	320.00
Big River Pensioners & Senior Citizens Organization	400.00	Cut Knife Recreational Centre	1,030.00
Biggar New Horizons Project	27,408.00	Davidson Arm River Housing Corporation	3,270.00
Birch Hills Sr. Citizens Recreation Club	960.00	Davidson Pensioners & Senior Citizens Organization	842.00
Bjorkdale & District Happy Valley Senior Citizens	880.00	Delisle Community Health & Social Centre	3,124.00
Bladworth Women's Institute	416.00	Denzil Senior Citizens Recreation Club	1,780.00
Blaine Lake Pensioners & Sr. Citizens Organization	1,152.00	Dinsmore Gaiety Group	1,040.00
Borden Friendship Club	180.00	Dubuc, Village of	1,762.00
Borderline Housing Co. (1975) Ltd.	780.00	Duck Lake Co-operative Senior Citizens Association	860.00
Bounty Community Club	480.00	Duck Lake Senior Citizens Club	3,660.00
Bredenbury Recreation Board	1,020.00	Dundurn Community Club	600.00
Briar Patch	36,052.99	Dysart Golden Years Club	2,213.00
Briercrest Top of the Line Club	4,184.00	Eastend Meals on Wheels Committee	823.00
Broadview Senior Citizens Happy Hour	1,320.00	Eastend Pensioners & Senior Citizens Organization	1,320.00
Bruno Senior Citizens Friendship Centre	1,000.00	Ebenezer Golden Agers Club	3,337.00
Buchanan Pensioners & Senior Citizens Organization	1,320.00	Edam Pensioners & Sr. Citizens Organization	800.00
Burstall Senior Citizens Association	1,120.00	Elbow Lakeview Friendship Club	880.00
Cabri Meals on Wheels Committee	961.00	Elrose Union Hospital Auxiliary	551.00
Calder Sr. Citizens Good Neighbours Co-op	1,320.00	Ernfold Pensioners & Sr. Citizens Organ.	416.00
Canora Pensioners & Sr. Citizens Organization	1,520.00	Esterhazy Golden Jets	10,000.00
Canwood Pensioners & Sr. Citizens Organization	240.00	Esterhazy Homemaker Service	14,465.00
Carievale Recreation Society	649.00	Estevan Sixty & Over Club	1,760.00
Carlyle Happy Gang	960.00	Estevan Society of Services to the Aged	1,698.00
Carnduff Sr. Citizens Friendship Centre	1,200.00		

GRANTS FOR COMMUNITY SERVICES—(Continued)

Grants:—(Continued)

Eston Wheatland Plus 50 Club .	711.00	Imperial Pensioners & Senior	
Extra Years of Zest Society	41,958.00	Citizens Organization	632.00
Eyebrow Senior Citizens		Invermay Pensioners & Sen.	
Centre	3,180.00	Citizens Organization	1,040.00
Fairfield Union Centre, Senior		Kamsack Pensioners & Sr.	
Citizen Association	3,600.00	Citizens Organization	2,016.00
Family Service Bureau of		Kelliher Pensioners & Senior	
Regina	213,514.00	Citizens Organization	920.00
Fenwood Heritage Club	1,160.00	Kelvington Pensioners &	
Fillmore Community Club	1,000.00	Senior Citizens	
Fish Senior Citizens Service	12,000.00	Organization	1,000.00
Fort Qu'Appelle Pensioners &		Kenaston Pensioners & Senior	
Senior Citizens		Citizens Organization	1,320.00
Organization	400.00	Kerrobert Pensioners & Senior	
Fosston Friends & Neighbours		Citizens Organization	6,856.00
Drop-In Centre	3,304.00	Killaly Golden Age Club	1,320.00
Fox Valley Senior Citizen's		Kindersley Community Friends	
Group	1,320.00	& Information Service	44,472.00
Frøbisher-Senior Citizens		Kindersley Pensioners & Senior	
'Happy Gang'	280.00	Citizens Organization	1,200.00
Gainsborough Happy Hours		Kindersley, Town of	3,494.00
Club	1,080.00	Kinette Club of Moosomin	600.00
Gap Every Ready Club	3,236.00	Kinsmen Club of Weyburn	5,810.00
Glaslyn Sr. Citizens Recreation		Kyle Pensioners & Sr. Citizens	
Centre	800.00	Organization	4,140.00
Glenavon We-All-Go Club	3,820.00	Kyle Tuberose Community	
Glentworth Come & Go Club ..	2,482.00	Club	1,161.00
Goodeve Blue Bonnet Senior		Lake Lenore Senior Citizens	
Citizen Club	1,000.00	Club	560.00
Goodsoil Silver Threads Senior		Lampman 65 & Over Club	1,520.00
Citizens Club	5,600.00	Landis Pensioners & Pioneer	
Govan Pensioners & Senior		Club	966.00
Citizens Organization	1,200.00	Langenburg New Horizons	
Gravelbourg Pensioners &		Friendship Centre	1,320.00
Senior Citizens		Lanigan Merry Mixers	880.00
Organization	1,000.00	Lashburn Senior Citizens	
Grayson Senior Citizens		Club	1,322.00
Group	820.00	Le Circle D'Age D'Or of	
Grenfell Friendship Club	1,200.00	Debden	1,152.00
Gull Lake Pensioners & Senior		Leader Senior Citizens Ladies	
Citizens Organization	862.00	Auxiliary	728.00
Hafford & District Pioneer		Leask Pensioners & Sr. Citizens	
Club	976.00	Organization	640.00
Hanley Community Society	1,679.00	Lemberg Pensioner & Senior	
Hawarden Pensioners & Senior		Citizens Organization	5,243.00
Citizens Organization	580.00	Leoville Senior Citizens	
Herbert & District Veterans		Society	1,320.00
Association	1,600.00	Leroy Community Health &	
Herbert Community		Social Centre	12,502.00
Homemaking Services		Leroy Senior Citizens Club	4,723.00
Group	2,692.00	Lestock Senior Citizens Club ..	1,200.00
Herbert-Morse Union		Lintlaw Golden Glory Club	960.00
Hospital Auxiliary	736.00	Lipton Recreational	
Heritage Club	3,320.00	Organization	11,200.00
Hillsdale Manitou Lake		Lloydminster Emergency	
Visiting Homemaker		Homemakers Service	5,997.00
Services	34,433.00	Lloydminster Senior Citizens	
Holdfast Pensioners & Sr.		Society	3,536.00
Citizens Organization	1,084.00	Loon Lake Pensioners & Sr.	
Hubbard Golden Days Club	3,516.00	Citizens Organization	458.00
Hudson Bay Friendship Club ...	600.00	Loreburn Town & Country	
Humboldt & District		Club	1,387.00
Community Service		Lucky Lake Pensioners & Sr.	
Organization	34,351.00	Citizens Organization	1,120.00
Humboldt Senior Citizens		Lumsden-Craven Meals on	
Club	4,347.00	Wheels Association	666.00
Hyas Pensioners & Senior		Luseland Community Services	10,739.00
Citizens Organization	1,212.00	Luseland Pioneer Club	1,200.00

GRANTS FOR COMMUNITY SERVICES— (Continued)

<i>Grants:— (Continued)</i>	
Macdowall Pensioners & Sr. Citizens Organization	1,200.00
Macclin & District Senior Citizens Association	778.00
Macnutt Sunset Club	3,037.00
Maidstone-Senior Citizens Group	1,080.00
Mankota New Horizons Group	1,200.00
Maple Creek Co-Operative Womens Guild	376.00
Marcelin & District Pensioners & Pioneer Association	800.00
Centre	150,373.00
Marsden Golden Age Group	1,069.00
Maryfield Community Health & Social Centre	9,670.00
Maymont Pensioners & Pioneers Association	1,000.00
Melfort Activity Centre Board .	17,113.00
Melfort Meal Service Committee	2,330.00
Melville Lions Club	19,246.00
Meota Do Drop In Club	1,024.00
Metis Society of Saskatoon	55,476.00
Midale Senior Citizens Club	600.00
Middle Lake Senior Citizens Club	4,602.00
Mobile Family Services Society	73,000.00
Montmartre Golden Age Club .	1,320.00
Moose Jaw Community Home Care Program	20,758.00
Moose Jaw Cosmo Senior Citizens Centre	11,008.00
Moose Jaw Sen. Citz. Asst. Prog. Society	113,696.00
Morse Order of Royal Purple Lodge No. 171	1,791.00
Morse Pensioners & Senior Citizens Organization	600.00
Muenster Senior Citizens Club	846.00
Naicam & District Senior Citizens Organization	2,400.00
Neilburg Pensioners & Senior Citizens Organization	1,210.00
Neudorf Community Health & Social Centre	5,903.00
New Horizon Searchers	1,320.00
Nipawin & Dist. Home Care Society	37,850.00
Nipawin Meals on Wheels Committee	1,546.00
Nipawin Pensioners & Senior Citizens Organization	1,416.00
Nokomis & Dist. Sr. Citizens Association	797.00
Norquay Involved Community Effort Senior Citizens Centre	1,320.00
North Central Community Resources Board	500.00
Ogema Senior Citizens Organization	1,180.00
Oxbow Friendship Club	1,320.00
Paradise Hill Pensioners & Sr. Citizens Organization	1,000.00
Pelly Happy Hearts Club	1,200.00
Pensioners & Pioneers Organ. of S'toon	11,270.00
Pensioners & Sr. Citizens Organ. of Sask.	7,227.00
Perdue & Dist. New Horizons Association	3,917.00
Pierceland Pensioners & Senior Citizens Organization	700.00
Porcupine Plain Sunset Club	4,080.00
Prairie Pioneer Lodge	2,528.00
Preeceville Pensioners & Sr. Citizens Organization	1,320.00
Prince Albert & District Community Services Centre	150,373.00
Prince Albert Community Switchboard	41,307.00
Prince Albert Home Care Program	3,396.00
Prince Albert, City of	65,920.00
Prud'homme Silver Age Club ..	9,718.00
Punnichy Touchwood Hills Senior Citizen Group	920.00
Qu'Appelle Pensioners & Senior Citizens Organization	820.00
Quill Lake Community Health & Social Centre	4,173.00
Quill Lake Pensioners & Senior Citizens Organization	2,000.00
Rabbit Lake Senior Sunrise Circle	10,650.00
Radisson & District Community Service Committee	5,976.00
Radville Sitting Citizens Club	1,320.00
Raymore Golden Hours Sr. Citizens Club	1,320.00
Redvers Golden Age Centre	4,904.00
Regina Area Cnl.—United Steel Workers Summer Camp for Boys	690.00
Regina Catholic Family Service	13,030.00
Regina Greek Senior Citizens Cultural Club	2,652.00
Regina Lutheran Home	1,383.00
Regina Native Women's Community Centre	26,605.00
Regina Sr. Citizens Day Centre Society	25,310.00
Regina Senior Citizens Service .	94,378.00
Regina St. Jean Baptiste Church	1,120.00
Regina Welfare Rights Centre	62,100.00
Reno Senior Citizens Club	4,414.00
Richmond Senior Recreation Association	1,080.00
Riverhurst 50 Plus Club	3,938.00
Rocanville Park & Recreation Board	240.00
Rockglen Sunset Club	5,694.00
Rose Valley Senior Citizens Club	540.00
Rosetown Community Services	3,274.00

GRANTS FOR COMMUNITY SERVICES— (Continued)

Grants:— (Continued)

Rosetown Senior Citizens Centre	4,086.00	Stenen Senior Citizens Dew-Drop-In Club	1,540.00
Rosthern Social Club	1,020.00	Storthoaks Sunshine Club	3,932.00
Rosthern Valley Action Board ..	8,740.00	Stoughton Community Drop-In Centre	3,953.00
St. Brieux Senior Citizens Organization	600.00	Sturgis R.E.A.D. Club	1,128.00
St. Walburg Pensioners & Senior Citizens Organization	944.00	Swift Current Meals on Wheels Organization	2,018.00
Saltcoats Senior Citizens Club ..	1,276.00	Swift Current Senior Citizens Activity Centre	2,570.00
Sask. Association of Spec. Care Homes	760.00	Swift Current Senior Citizens Transportation Committee ..	5,180.00
Sask. Homemaker Service Association	486.00	Swift Current Visiting Home-Maker Service	23,558.00
Sask. Senior Citizens' "Action Now" Association	2,389.00	Tantallon, Silver Threads New Horizons	848.00
Saskatoon Alliance of Youth & Elderly	129,360.00	Theodore & District Senior Citizens Club	1,524.00
Saskatoon Big Brothers	8,000.00	Tisdale Helping Hand Service	16,575.00
Saskatoon Boomtown Volunteers Assoc.	22,800.00	Tisdale Senior Citizens Co-Operative	800.00
Saskatoon Community Aid/Resource Centre	89,757.00	Togo Silver Thread Drop In	1,928.00
Saskatoon Convalescent Home Comm. Centre	10,021.00	Tompkins Pensioners & Sr. Citizens Organization	1,000.00
Saskatoon Family Service Bureau	156,365.00	Torquay 50 & Over Club	2,880.00
Saskatoon Friendship Inn Society	10,000.00	Tramping Lake Golden Club	600.00
Saskatoon Old Boys' Club	1,320.00	Twilight Horizons Sr. Citizens of Regina	568.00
Saskatoon Self Help Council	53,820.00	Ukrainian Senior Citizens of Regina	1,200.00
Saskatoon Ukrainian Orthodox Sr. Citizens Club	840.00	Ukrainian Community Services Society	936.00
Semans Pensioners & Sr. Citizens Organization	1,000.00	Unity New Horizon Association	907.00
Senior Citizens Club of St. George's Cathedral	856.00	Val Marie Prairie Community Association	3,072.00
Senior Citizens' Provincial Council	1,160.00	Vanguard Senior Citizens Centre	1,200.00
Senior Citizens Services Ass'n of S'toon	10,965.00	Vancsoy Senior Citizens Club ..	1,200.00
Shaunavon & District Community Services	18,620.00	Viscount Pensioners & Pioneers Society	4,920.00
Shaunavon Pioneer Association	2,800.00	Vonda Golden Age Club	1,320.00
Sheho Senior Citizens Organization	1,320.00	Wadena Pensioners & Senior Citizens Organization	574.00
Sherbrooke Community Centre	15,469.00	Wadena Youth of Yesterday Committee	5,277.00
Sintaluta Silver Horizons Club ..	700.00	Wakaw Meal-on-Wheels Committee	2,640.00
Snowden Pensioners & Senior Citizens Organization	780.00	Wakaw Pensioners & Sr. Citizens Organization	1,239.00
Society for Maintaining & Improving Life	25,790.00	Wapella Happy Go Lucky Club	9,500.00
Sonningdale Pensioners & Sr. Citizens Organization	1,062.00	Watrous & Dist. Pensioners & Pioneers Co-Op Association	1,200.00
Southey Centennial Homes	15,539.00	Watson Community New Horizons Group	1,320.00
Southey 50 & Over Club	1,050.00	Wawota 60 & Over Club	3,431.00
Spalding Town & Country Club	600.00	Welwyn Belles & Beaus	3,050.00
Spiritwood Pensioners & Sr. Citizens Organization	1,260.00	Wesley United Church	1,808.00
Springside & District Sr. Citizens Club	1,320.00	Weyburn Visiting Homemaker Service	7,536.00
Spy Hill Sr. Citizens Happy Hearts Club	800.00	White Bear Friends & Neighbours Club	840.00
Star City Golden Age Club	680.00	Whitewood Harmony Club	1,320.00
		Wilhelm, Lorna	1,151.00

GRANTS FOR COMMUNITY SERVICES— (Continued)

Grants:— (Concluded)

Wilkie New Horizons Society ...	1,000.00	Young Men's & Young Women's Christian Association	15,000.00
Willow Bunch Health & Social Centre	1,320.00	Young Women's Christian Association	42,024.00
Willowbrook Senior Citizens & Co-Operative Hall Ltd.	1,212.00	Zenon Park Community Health & Social Centre	10,099.00
Windthorst Friendship Circle ...	1,200.00		
Wynyard Senior Citizens Organization	1,320.00		<u>\$ 2,717,799.98</u>
Yorkton Retired Citizens Activity Group	2,695.00		
Yorkton Society for the Involvement of Good Neighbours	74,149.00		

CORE SERVICES

Estimate	<u>\$ 1,659,180.00</u>	Expenditure	<u>\$ 1,707,255.49</u>
Branch Heads—Salaries			\$ 91,273.00
Permanent Positions—Salaries			864,362.28
Temporary Positions—Salaries			136,811.74
Day Labour, Casual and Part-Time Employment			69,491.58
Honorariums and Special Services			110,225.75
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			1,898.64
Allowances and Care of Persons			59,679.64
Professional and Technical Services			33,375.60
Rents, Insurance and Utility Services			13,103.25
Publicity, Information, Advertising and Printing			25,315.31
Repairs and Maintenance			3,273.50
Travel, Sustenance and Vehicle Expenses			125,188.01
Postage and Communications			99,874.14
Freight, Express, Cartage and Duty			1,276.32
Contractual Services (Other)			38,106.82
Stationery and Office Supplies			233.36
Scientific and Educational Supplies			5,293.04
Medical and Hospital Supplies			645.11
Maintenance and Construction Materials			4,399.57
Miscellaneous Materials and Supplies			4,665.62
Grants and Other Contributions			5,000.00
Taxes and Licences			564.51
Office Equipment			2,014.47
Furniture, Furnishings and Fixtures			4,438.21
Educational and Scientific Equipment			4,243.51
Construction, Maintenance and Farming Equipment			2,388.82
Sundry			113.69
			<u>\$ 1,707,255.49</u>
Grant: Sask. Ass'n. for Mentally Retarded			<u>\$ 5,000.00</u>

VALLEY VIEW CENTRE—MOOSE JAW

Estimate	<u>\$ 8,677,430.00</u>	Expenditure	<u>\$ 10,578,272.08</u>
Permanent Positions—Salaries			\$ 6,450,467.71
Temporary Positions—Salaries			1,792,791.50
Day Labour, Casual and Part-Time Employment			329,175.86
Retiring Gratuities			983.54
Severance Pay			245.68
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			4,994.22
Allowances and Care of Persons			95,825.50
Professional and Technical Services			14,669.23
Rents, Insurance and Utility Services			193,598.32
Publicity, Information, Advertising and Printing			2,954.19
Repairs and Maintenance			12,322.18
Travel, Sustenance and Vehicle Expenses			71,537.59

VALLEY VIEW CENTRE—MOOSE JAW—(Concluded)

Postage and Communications	25,929.14
Freight, Express, Cartage and Duty	6,244.35
Contractual Services (Other)	98,695.00
Stationery and Office Supplies	11,137.56
Scientific and Educational Supplies	18,939.98
Medical and Hospital Supplies	128,198.93
Provisions	584,975.63
Clothing and Clothing Material	115,190.29
Coal, Wood and Other Fuels	110,453.44
Truck, Tractor, Aircraft, and Machinery Supplies	5,998.46
Maintenance and Construction Materials	87,598.75
Miscellaneous Materials and Supplies	191,832.73
Taxes and Licences	12,769.34
Compensation for Loss	2,235.14
Passenger Vehicles	1,555.72
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	7,297.50
Office Equipment	987.67
Furniture, Furnishings and Fixtures	139,763.57
Educational and Scientific Equipment	20,681.16
Construction, Maintenance and Farming Equipment	35,828.98
Livestock	889.00
Miscellaneous Property	1,504.22
	<u>\$ 10,578,272.08</u>

NORTH PARK CENTRE—PRINCE ALBERT

Estimate	<u>\$ 2,140,900.00</u>	Expenditure	<u>\$ 2,495,108.48</u>
Branch Head—Salary		\$ 25,188.00	
Permanent Positions—Salaries		1,626,945.03	
Temporary Positions—Salaries		253,788.57	
Day Labour, Casual and Part-Time Employment		130,619.66	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		6,091.91	
Allowances and Care of Persons		21,300.00	
Professional and Technical Services		734.32	
Rents, Insurance and Utility Services		35,667.77	
Publicity, Information, Advertising and Printing		390.58	
Repairs and Maintenance		1,776.19	
Travel, Sustenance and Vehicle Expenses		38,740.71	
Postage and Communications		14,003.86	
Freight, Express, Cartage and Duty		278.75	
Contractual Services (Other)		27,600.78	
Stationery and Office Supplies		2,155.97	
Scientific and Educational Supplies		1,833.29	
Medical and Hospital Supplies		15,073.92	
Provisions		167,628.09	
Clothing and Clothing Material		11,667.28	
Coal, Wood and Other Fuels		37,240.72	
Truck, Tractor, Aircraft, and Machinery Supplies		1,028.39	
Maintenance and Construction Materials		22,424.42	
Miscellaneous Materials and Supplies		34,493.06	
Taxes and Licences		2,391.74	
Passenger Vehicles		106.79	
Office Equipment		432.60	
Furniture, Furnishings and Fixtures		7,443.36	
Educational and Scientific Equipment		1,734.48	
Construction, Maintenance and Farming Equipment		6,249.04	
Sundry		79.20	
		<u>\$ 2,495,108.48</u>	

**GRANTS TO AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS
PROVIDING PROGRAMS OR SERVICES FOR THE BENEFIT OF THE HANDICAPPED**

Estimate	\$ 1,612,640.00	Expenditure	\$ 1,345,630.22
<i>Grants:</i>			
Battlefords Development Centre & Residence Association	\$ 31,430.00	Prince Albert Developmental Centre	33,480.00
Battlefords Sheltered Workshop	59,590.00	Radius Tutoring Project	2,000.00
Buckwold, A., Centre	42,500.00	Regina Developmental Centre Society	40,585.00
Canadian National Instit. for the Blind	92,880.00	Sask. Ass'n. for Mentally Retarded	15,000.00
Citizens All Association Mortlach Management Board	31,813.00	Sask. Co-Ordinating Council on Deafness	1,000.00
Cypress Hills Development Association	22,990.00	Sask. Co-Ordinating Council on Social Planning	32,320.00
Harvest Community of the Prairies	2,000.00	Sask. Council for Crippled Children & Adults	357,480.00
Institute of Child Guidance & Development	5,000.00	Sask. Psychiatric Nurses Association	500.00
Kinsmen Community Workshop	78,600.00	Saskatoon Ass'n. for Mentally Retarded	9,080.00
Kinsmen Telethon	2,000.00	Saskatoon Developmental Centre Society	100,570.00
Lloydminster & Dist. Sheltered Workshop and Training Centre	25,745.00	Society for Maintenance & Improvement of Life in Estevan	2,800.00
McKenzie Society (Norquay) for Advancement of Children	15,980.00	Voice of the Handicapped	31,240.00
Meadow Lake Development Centre Society	24,535.00	Wheatland Sheltered Workshop	26,030.00
Melville Society for Aid to Handicapped	250.00	Wilkie Developmental Centre Society	21,245.00
Melville Society for Aid to Mentally Retarded	2,148.33	Wor-Kin-Shop	38,760.00
Moose Jaw & District Sheltered Workshop and Activity Centre	53,770.00	Wor-Kin-Society	31,815.00
Moose Jaw Developmental Centre	27,925.00	Wynyard Senior Citizens Organization	2,425.00
Morrison, W. B.	500.00	Wynyard Society for Aid to Handicapped	20,960.00
Prince Albert & District Developmental Society	54,735.00	Yorkton Developmental Centre Society	3,948.89
			<u>\$ 1,345,630.22</u>

FAMILY INCOME PROGRAM

Estimate	\$ 21,000,000.00	Expenditure	\$ 14,316,239.32
Allowances and Care of Persons			<u>\$ 14,316,239.32</u>

INCOME SECURITY ADMINISTRATION

Estimate	\$ 746,190.00	Expenditure	\$ 1,442,129.54
Branch Head—Salary			\$ 33,414.00
Permanent Positions—Salaries			785,849.86
Temporary Positions—Salaries			145,050.16
Day Labour, Casual and Part-Time Employment			61,687.49
Retiring Gratuities			4,762.11
Professional and Technical Services			229,398.14
Rents, Insurance and Utility Services			35,120.90
Publicity, Information, Advertising and Printing			67,022.74
Repairs and Maintenance			1,981.12
Travel, Sustenance and Vehicle Expenses			16,977.82
Postage and Communications			19,818.99
Contractual Services (Other)			16,945.25
Stationery and Office Supplies			19,620.24
Scientific and Educational Supplies			140.00

INCOME SECURITY ADMINISTRATION—(Concluded)

Taxes and Licences	138.55
Office Equipment	4,116.51
Sundry	85.66
	<u>\$ 1,442,129.54</u>

COMMUNITY SERVICES

Estimate	<u>\$ 940,950.00</u>	Expenditure	<u>\$ 1,015,398.89</u>
Branch Heads—Salaries	\$	101,289.04	
Permanent Positions—Salaries		607,120.47	
Temporary Positions—Salaries		51,047.49	
Day Labour, Casual and Part-Time Employment		30,213.20	
Honorariums and Special Services		3,444.16	
Professional and Technical Services		56,603.00	
Rents, Insurance and Utility Services		4,394.29	
Publicity, Information, Advertising and Printing		19,631.46	
Repairs and Maintenance		172.75	
Travel, Sustenance and Vehicle Expenses		118,525.36	
Postage and Communications		13,351.67	
Contractual Services (Other)		4,692.00	
Stationery and Office Supplies		164.13	
Scientific and Educational Supplies		1,486.64	
Provisions		162.41	
Taxes and Licences		866.90	
Office Equipment		1,779.75	
Educational and Scientific Equipment		423.15	
Sundry		31.02	
		<u>\$ 1,015,398.89</u>	

GRANT TO SENIOR CITIZENS' PROVINCIAL COUNCIL UPON SUCH TERMS AND
CONDITIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	<u>\$ 130,000.00</u>	Expenditure	<u>\$ 127,000.00</u>
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SASKATCHEWAN INCOME PLAN—SENIOR CITIZENS' BENEFITS

Estimate	<u>\$ 7,111,530.00</u>	Expenditure	<u>\$ 6,475,736.00</u>
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CORRECTIONS SERVICES

Estimate	<u>\$ 1,201,810.00</u>	Expenditure	<u>\$ 1,003,250.91</u>
Branch Head—Salary	\$	30,952.00	
Permanent Positions—Salaries		774,516.58	
Temporary Positions—Salaries		18,071.96	
Day Labour, Casual and Part-Time Employment		17,870.11	
Professional and Technical Services		2,729.49	
Rents, Insurance and Utility Services		1,782.97	
Publicity, Information, Advertising and Printing		657.63	
Repairs and Maintenance		443.81	
Travel, Sustenance and Vehicle Expenses		78,539.26	
Postage and Communications		11,270.53	
Freight, Express, Cartage and Duty		3,374.32	
Contractual Services (Other)		58,685.75	
Stationery and Office Supplies		331.86	
Scientific and Educational Supplies		632.26	
Taxes and Licences		444.87	
Office Equipment		2,811.77	
Sundry		135.74	
		<u>\$ 1,003,250.91</u>	

GRANTS FOR CORRECTIONAL SERVICES

Estimate	\$ 164,380.00	Expenditure	\$ 164,194.00
<i>Grants:</i>			
Canadian Criminology & Corrections Assoc.		\$	1,814.00
John Howard Society of Saskatchewan			110,160.00
Native Project Society			14,100.00
Sask. Freedom Group Society			38,120.00
		\$	164,194.00
TOTAL—SOCIAL SERVICES			\$155,188,464.95

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abbey, Nora G.	15,026.34	.....	Andres, Walter		
Abero, Francisca			H.	14,968.00	.....
A.	18,588.00	.....	Andrews, Joseph ...	19,452.00	.....
Abood, N. S.	16,096.73	.....	Anhorn, Eileen		
Ackland, Velma L.	14,362.29	.....	M.	13,112.90	.....
Acton, Ann	14,295.51	.....	Anuik, Joan W.	14,969.96	.....
Adams, Claude A. .	12,798.84	.....	Anweiler, Linda		
Adams, Norma T. .	10,704.76	.....	M.	11,946.00	.....
Adamson, J.			Archer, Linda G. ...	11,060.05	.....
Eldon	12,738.00	.....	Arthur, Cheryl D. ..	18,064.16	.....
Adelia, Ruth E.	10,656.00	.....	Ash, Walter G.	14,760.00	.....
Adelman, David			Ashdown, John		
L.	15,713.09	.....	H.	16,020.00	.....
Alberts, Howard	17,340.00	.....	Ashdown, Wilfred		
Alecxe, Kenneth J.			H.	15,536.59	.....
H.	15,001.08	.....	Astell, Edward A. ..	25,176.00	.....
Alexander, Garth B.	10,440.00	.....	Aubee, J. R.	10,065.66	.....
Alexander, Mark F..	12,347.68	.....	Aubichon, Martin		
Allan, Gertrude			F.	11,331.00	2,433.36
A.	11,876.01	.....	Aubichon, Mervin		
Allan, Myrna J.	10,021.33	.....	R.	13,344.78	.....
Amichand, Ivan			Austin, Samuel		
B.	19,037.90	.....	H.	11,219.83	.....
Anderson, Alice			Avery, Karen M. ...	11,141.64	.....
M.	10,399.94	.....	Awrey, Mary R.	14,574.35	.....
Anderson, Charles			Ayerst, Viviane J. ..	10,550.77	.....
P.	12,732.00	.....	Babych, Alan G.	19,101.96	.....
Anderson, George			Backus, Alexander		
A.	12,077.76	.....	S.	11,676.00	.....
Anderson, Helen			Bader, Frieda S.	12,861.50	.....
E.	16,643.70	.....	Baht, Robert C.	13,754.55	.....
Anderson, Hiram S.	11,203.43	.....	Bailey, Amanda		
Anderson, Jean			H.	10,189.03	.....
E.	16,089.00	.....	Bailey, Ivan R.	15,081.24	.....
Anderson, John			Baird, Ivan V.	15,529.06	.....
H.	19,416.00	.....	Baker, Barbara		
Anderson, John			D.	10,316.80	.....
O.	23,688.00	.....	Baker, Dale J.	11,226.00	.....
Anderson, Louise			Baker, Judith A.	13,114.32	.....
F.	12,031.59	.....	Baker, Sylvia R.	16,878.00	.....
Anderson, Leonard			Balerud, Mary E.	12,369.84	.....
S.	10,520.82	.....	Balerud, Violet P. ..	10,881.11	.....
Anderson, Verne			Balicki, Adam A. ...	12,916.18	.....
Ralph	16,757.47	.....	Baliski, Ronald		
Anderson,			P.	10,227.00	.....
Winnifred C.	11,135.34	.....	Ballendine, Hubert		
Andreas, Miriam E..	12,732.00	.....	V.	12,011.76	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Ballendine, Yvonne			Bisskey, Elwood		
M.	11,144.30	.....	D.	19,350.00	.....
Balon, Alfred S.	12,042.48	.....	Bissonnette, Louis		
Balon, George P.	10,743.09	.....	A.	10,616.22	.....
Bamford, Noela			Bittner, Daniel		
A.	10,878.11	.....	M.	11,097.00	.....
Banks, Murray S.	18,588.00	.....	Blacklaws, Christine		
Bannerman, David			I.	11,112.84	.....
B.	18,217.17	.....	Blacklaws, George		
Bannerman, Keith			E.	23,454.00	.....
H. G.	12,769.39	.....	Blackman, Clement		
Bantle, Esther E.	10,468.21	.....	A.	16,145.81	.....
Baran, Martin	13,572.00	2,278.90	Blackman, Duncan		
Barnes, Donald	10,695.38	.....	H.	16,704.00	.....
Barry, Peter P.	16,960.20	.....	Blackman,		
Barsky, Edythe G.	10,479.12	.....	Thomas	18,249.19	.....
Barth, Rudolph J.	13,604.27	.....	Blain, Georges P.	14,148.00	.....
Basaraba, Tony J.	10,511.17	.....	Blair, Craig	10,986.00	.....
Bastiaanse, Francis			Blanchette, Gisele		
W.	12,055.91	.....	M. F.	12,873.00	.....
Bastian, Karl	25,188.00	.....	Blazeiko, V. G.	10,860.30	.....
Bate, William P.	11,244.94	.....	Blom, Lucia		
Bates, Olga	11,682.00	.....	M. B.	12,210.00	.....
Bates, Rodney E.	11,686.98	.....	Blondeau, Garry		
Bates, Sharon L.	14,079.00	.....	J.	11,506.24	.....
Bathgate, Gregg			Blondea, Leona		
F.	13,620.80	.....	M.	10,440.00	.....
Batiuk, Ernest	14,382.70	.....	Bodnarik, Patrice		
Bauder, Ella A.	10,273.64	.....	M.	10,685.11	.....
Baxter, Richard			Bogdasavich,		
F.	33,768.00	.....	Frances J.	36,780.00	2,251.26
Bayne, William			Bohach, William		
Garth	19,416.00	.....	B.	12,812.22	.....
Baynes, Alan G.	12,361.89	.....	Borowko, Larry		
Beaudry, Gilbert			R.	11,066.53	.....
J.	14,332.18	.....	Bostic, Vernal E.	16,019.57	.....
Bechard, Lucille M.	22,827.07	.....	Bouey, Dorothy		
Beckett, Stephen C.	10,543.59	.....	M.	16,179.87	.....
Becvar, Catherine			Bourassa, Romuald		
M.	11,715.00	.....	P.	12,146.99	.....
Begg, Graham S.	13,834.51	.....	Boyd, Diana L.	10,996.64	.....
Beglau, Debra B.	11,057.54	.....	Boyd, Lemuel W.	28,500.00	.....
Beka, Lloyd G.	10,820.53	.....	Boyle, Wayne W.	14,985.00	.....
Belanger, Gisele M.	10,667.74	.....	Braaten, Gordon		
Belbeck, Duane			R.	16,080.00	.....
E.	23,688.00	.....	Braconnier, Joseph		
Belser, Edward J.	16,702.84	.....	A.	13,008.00	.....
Bell, Keith	14,221.74	.....	Bradford, Anthony		
Bendle, Velma F.	12,181.29	.....	R.	10,917.73	.....
Bennison, Therese			Brass, Cicely	11,041.70	.....
M.	11,255.29	.....	Brassard, Theresa		
Berg, Carol A.	12,060.03	.....	C.	10,960.77	.....
Biden, Marjorie			Brausen, Gail W.	16,071.43	.....
S.	11,107.61	.....	Bray, John E.	14,441.31	.....
Bieber, Belinda			Breton, Marie L.	11,592.81	.....
J.	11,609.67	.....	Bretz, Addie P.	10,656.00	.....
Binnie, Barbara	12,927.04	.....	Brierley, Lawrence		
Bird, Charles	11,648.42	.....	E.	28,500.00	.....
Birkeland, Randy B.	12,670.84	.....	Bristowe, George		
Birley, James B.	21,864.00	.....	E.	13,284.00	.....
Bishop, William			Britton, William		
A.	11,135.81	.....	Lee	15,367.93	.....
Bissett, Richard			Broda, Michael M.		
N.	10,715.08	.....	J.	12,873.00	.....
			Bromley, Rupert O.	16,375.00	4,902.46

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Broostad, Helene E.	10,117.26	.....	Card, Reginald		
Brousseau, Gilbert			W.	17,340.00	.....
A., Jr.	16,386.00	.....	Carleton, Martha E.	10,040.55	.....
Brown, Dwight J.	11,166.06	.....	Carmichael, John ..	20,728.54	.....
Brown, Grace E.	12,277.44	.....	Carr, Eleanor M.	15,078.00	.....
Brown, Garnet K.	16,615.07	.....	Carr, Lynda L.	10,600.57	.....
Brown, James E.	19,218.00	.....	Carroll, Charmaine		
Bruce, Heather L.	10,500.18	.....	M.	13,256.95	.....
Bruce, Lesley W.	14,100.50	.....	Carson, Douglas		
Brummet, Olive			H.	14,505.69	.....
J.	17,040.00	.....	Carswell, Ian S.	12,873.00	.....
Brunet,			Carter, Christopher		
Alphonsine	12,503.27	.....	G.	17,346.58	.....
Brunskill, Janice			Carter, Joan C.	14,404.43	.....
Kim	12,462.00	.....	Cavan, Darlene		
Bryant, Robert D.	12,286.02	.....	L.	11,523.24	.....
Bryck, Deborah A.	11,460.00	.....	Cave, John T.	12,474.30	.....
Buchanan, Donald			Caves, Paul F.	11,417.04	.....
H.	15,126.00	.....	Charabin, Walter J.	28,500.00	.....
Buchholz, Douglas			Charette, Francis X.	12,683.77	.....
J.	16,418.90	.....	Charlebois, Juliette		
Buchholz, Louise J.	16,584.39	.....	I.	10,770.00	.....
Buchta, Pauline			Charlton, Lyla V.	12,339.51	.....
M.	11,615.73	.....	Charpentier,		
Budgell, Jean E.	17,160.00	.....	Florence R.	15,899.62	.....
Bueche, Kenneth			Cheng, Thomas		
W.	11,097.00	.....	C.	16,152.00	.....
Bujacek, Paul	21,292.00	.....	Cherneski, John H.	12,894.33	.....
Bull, Kathryn J.	10,582.12	.....	Chester, Walter		
Burke, Kevin M.	18,293.42	.....	P.	15,711.70	.....
Burrows, Sophia			Chestolowsky,		
A.	10,471.29	.....	Sophie	13,825.19	.....
Burt, Margaret R.	11,049.24	.....	Choumont,		
Butterfield, Mary T.	10,548.00	.....	Josephine	11,025.67	.....
Button, Edgar C.	27,639.00	.....	Chrispen, Benjamin		
Byers, Barbara			D.	15,041.09	.....
M.	12,766.46	.....	Christianson,		
Byers, Joan D.	15,720.00	.....	Laurel G.	10,053.88	.....
Cabigon, Dr. E. F.	10,860.37	.....	Christianson, Leslie		
Cahill, Elizabeth R.	10,656.00	.....	B.	10,980.70	.....
Caldwell, William B.	17,340.90	.....	Chrunik, Christine		
Calbeck, Jean S.	10,078.30	.....	A.	10,440.00	.....
Cameron, Donald J.	33,768.00	.....	Chrutz, Bohdan	11,232.00	.....
Cameron,			Chubb, Dennis R.	17,333.96	.....
Kenneth	12,081.00	.....	Church-Staudt,		
Cameron, Mary			Barbara J.	12,673.20	.....
E.	10,649.30	.....	Claffey, Elroy R.	13,264.22	.....
Campbell, Collin			Clark, Anna B.	13,083.33	.....
J.	12,449.76	.....	Clark, Bryan M.	13,716.53	.....
Campbell, Carol			Clark, James N.	15,979.98	.....
L.	13,800.59	.....	Clark, Lorna M.	12,732.00	.....
Campbell, David H.	14,516.46	.....	Clark, Raymond		
Campbell, G.			A.	12,724.26	.....
Craik	13,122.13	.....	Clarke, Lester D.	14,370.75	.....
Campbell, James G.	10,764.00	.....	Clarke, Robert	16,577.46	.....
Campbell, Jean I.	14,217.47	.....	Clavier, Anglia		
Campbell, Kathryn			Pauline	12,249.00	.....
L.	10,190.16	.....	Clelland, Isabell		
Campbell, Stella	16,416.00	.....	N.	15,651.06	.....
Cann, Richard W.	17,621.94	.....	Clelland, Jack W.	18,411.32	.....
Cant, Grace M.	12,228.55	.....	Cochrane, Anna		
Card, Helena			M.	10,750.86	.....
D. W.	10,723.23	.....	Coello, Augusto		
			R.	19,416.00	.....
			Cohen, Eli	17,461.11	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Cohen, Jennifer			Dawson, Roger		
E.	20,676.00	.....	Alan	21,234.00	.....
Collins, Emmett			Day, W. James	17,187.15	.....
D.	20,920.83	.....	Dean, Donald G.	13,304.60	.....
Collins, Herbert			Dean, Oreland G. ..	12,485.59	.....
M.	13,685.46	.....	Debeyer, Thomas J.	22,980.00	.....
Colvine, Ian G.	12,339.00	.....	December, Patricia		
Connery, Donald			L.	11,910.00	.....
D.	11,723.18	.....	Dedecker, Adeline		
Cooke, Karen A. ...	11,898.90	.....	G.	13,562.29	.....
Coombs, Ronald			Deets, Christina		
B.	15,055.21	.....	A.	10,417.48	.....
Copeman, Elaine E..	12,812.00	.....	Dejong, Simon L. ..	10,324.12	.....
Cordon, Christine			Delhommeau,		
E.	13,097.27	.....	Alexandri M.	10,644.14	.....
Corke, Norman			Delorme, Ronald B.	10,233.53	.....
D.	12,333.26	.....	Demerais, Allen		
Coroy, John G.			B.	11,961.11	.....
M.	13,431.00	.....	Demerais, William		
Costello, Louise			R.	13,512.30	.....
M.	15,738.00	.....	Deneschuk,		
Cote, Ivan J.	10,656.00	.....	Theodore D.	17,967.00	2,848.51
Cote, Leona E.	10,093.26	.....	Dennison, Amanda		
Coughlan, Anthony			M.	11,692.35	.....
J.	16,794.00	.....	Denomie, Joseph ..	11,380.94	.....
Couperthwaite,			Derian, Karen S.	12,235.35	.....
Catherine E.	11,255.04	.....	Dernoga, Edward		
Court, Dorothy I. ..	18,162.00	.....	M.	12,941.51	.....
Cowan, Jack	12,474.23	.....	Desjarlais, Edward		
Cox, Thomas W. ...	14,517.60	.....	A.	10,189.20	.....
Craig, Blanche E. ...	10,455.07	.....	Dickinson, G. M. ...	13,110.17	.....
Craig, Dorothy	11,185.52	.....	Dinney, Wallace	10,820.19	.....
Crawford, Ralph H. .	21,470.72	.....	Dobney, Pauline	17,070.00	.....
Crebo, Joseph S.	11,097.00	.....	Dobson, Mary Y.	16,080.00	.....
Crebo, Roy A.	21,432.37	.....	Dodd, Carol M.	10,826.81	.....
Creighton, Anne ...	10,967.21	.....	Dodge, Colleen E. ...	11,494.15	.....
Crosbie, Karen J. ...	10,285.38	.....	Dohms, James D. ...	13,190.93	.....
Cross, Russell C. ...	15,628.16	.....	Doig, Jane M.	11,888.20	.....
Csada, Ernest A.	18,588.00	.....	Dolo, Matilda A. ...	10,254.84	.....
Csada, Oline E.	11,609.80	.....	Dombowsky,		
Cubitt-Cooke,			Kenneth P.	22,296.00	.....
Violet G.	12,203.61	.....	Donovel, Wayne		
Culver, David J.	14,534.04	.....	F.	12,992.03	.....
Culy, Mary E. V.	16,191.49	.....	Dormuth,		
Cumberland,			Michael	13,150.96	.....
Doreen E.	12,188.24	.....	Dornstauder, Frank		
Cundall, Alfred I. ..	12,281.02	.....	A.	27,336.00	.....
Cushing, Donald A.	11,690.26	.....	Dowse, Barrie J.	16,177.82	.....
Cyrenne, Solange			Doyle, Dennis J.	17,103.97	.....
M. T.	10,632.84	.....	Doyle, Septimus		
Dagel, Stanley M. ...	11,501.69	.....	L.	17,359.78	.....
Danchilla, Danny T.	13,141.68	.....	Doyle Thomas D. ..	12,044.28	.....
Danyluk, Rose	15,702.97	.....	Draper, Robert E. ...	15,048.00	.....
Dave, Laxmiprasad			Drebit, Peter	16,080.00	.....
H.	12,080.34	.....	Dreger, James E. ...	12,873.14	.....
Daver, Dr. E. N.	22,176.82	.....	Dreher, Joseph C. .	11,611.79	.....
Davidson,			Driedger, Florence		
Beatrice	10,495.86	.....	G.	22,711.62	3,153.14
Davies, William			Driedger, Shirley F.	10,713.00	.....
P.	15,747.03	.....	Drislane, Dorothy		
Davis, Janet A.	10,116.00	.....	A.	20,543.34	.....
Davis, Robert E.	10,337.33	.....	Ducharme, Hazel		
Davis, Shirley M. ...	16,614.59	.....	H.	13,460.50	.....
Dawson, Carol E. ..	12,319.22	.....	Duchscherer, John		
			W.	16,611.58	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Duffey, Ann G.	11,194.91	.....	Filipowich,		
Duke, Rita K.	11,838.00	.....	Kathleen J.	16,697.35	.....
Dunbar, Harold			Firnesz, Robert F. .	12,508.44	.....
R.	12,036.05	.....	Firth, Deborah J. ...	10,171.01	.....
Dunsmore, Lorne			Fisher, Georgina		
T.	23,928.00	.....	B.	10,440.00	.....
Dupuis, Raymond			Fisher, Marie M. ...	10,401.75	.....
A.	11,583.00	.....	Fladager, Vivian		
Dustan, Alexander			E.	14,098.94	.....
R.	14,964.00	.....	Flavel, Edna M.	11,901.00	.....
Dzurka, Sam W.	15,813.48	.....	Fleming, Joseph		
Dzurka, Violet			F.	18,749.28	.....
W.	15,830.03	.....	Fletcher, Elizabeth		
Eagle, June E.	11,352.00	.....	M.	11,662.11	.....
Eaket, Dianne K. ...	15,992.21	.....	Floata, Gordon	11,522.12	.....
Eberhardt, Helen ...	11,143.28	.....	Flynn, Lawrence M. .	18,576.00	.....
Eberle, M. Brian	19,663.44	.....	Folk, Gloria M.	11,872.13	.....
Eberle, Raymond T. .	12,622.23	.....	Fontanie, Richard		
Eby, Mary	16,013.68	.....	P.	30,080.04	.....
Elaschuk, Leonard			Foote, Dolores A. .	18,293.79	.....
W.	11,037.34	.....	Forest, Robert J. ...	10,134.45	.....
Elder, Dale K.	11,067.81	.....	Foster, Marion H. .	12,577.36	.....
Ellis, Patricia A.	13,702.81	.....	Foster, Terry N.	10,636.40	.....
Ellway, Gwyn E.	10,898.17	.....	Francis, Rebecca		
Elmer, Charles E.	12,788.82	.....	J.	12,738.00	.....
Elmer, Gordon C. .	17,982.00	.....	Franklin, Melvin G. .	13,740.32	.....
Endo, George N.	19,530.72	.....	Franko, Jennie	15,813.48	.....
Enns, Eleanor M.	10,259.55	.....	Franko, Nick W.	17,982.00	.....
Ens, Linda A.	19,416.00	.....	Franks, Irene K.	10,835.31	.....
Erdahl, Alan	15,119.93	.....	Fraser, Elizabeth		
Erhardt, Patricia A. .	11,958.12	.....	M.	16,316.00	.....
Erickson, William J. .	11,329.72	.....	Fraser, John D.	25,704.00	.....
Espeseth, Judy L.	10,770.00	.....	Fraser, Olga L.	14,760.00	.....
Esterby, David L. ...	16,679.17	.....	Fraser, Thomas		
Etcheverry, John			J.	22,296.00	.....
J.	17,680.37	.....	Frechette, Patricia		
Evaschesen, Jean ...	11,724.62	.....	L.	12,334.66	.....
Evenson, Daniela ...	10,271.00	.....	French, Christine		
Everson, Rhonda ...	12,468.00	.....	A.	11,614.61	.....
Ewart, Keith A.	16,567.83	.....	Frew, Archie	14,677.54	.....
Exner, Constance			Friebe, Bruno J.	14,210.87	.....
H.	14,517.02	.....	Friesen, Brian		
Exner, Dennis B.	27,627.00	.....	Michael	14,760.00	.....
Facey, Norris L.	12,367.04	.....	Friesen, Mary	11,003.66	.....
Fagrie, Mervil J.	16,078.08	.....	Froese, Solomon		
Fairbairn, Don A.	18,728.92	.....	J.	11,706.00	.....
Farago, Donald A. .	14,517.60	.....	Frost, Elsie	14,780.34	.....
Farenick, Karen			Fryklund, Donna		
A.	10,875.00	.....	M. J.	15,072.00	.....
Farnel, Janet L.	10,344.86	.....	Fryklund, Ronald		
Fedorak, Joan M. ...	12,873.00	.....	G. E.	14,169.22	.....
Fee, Doris M.	16,806.00	.....	Funk, Jack	27,897.00	2,296.46
Fell, Patricia G.	10,875.00	.....	Funk, Jeanette K. ...	14,658.24	.....
Ferguson, Florence			Furman, Z. J.	12,597.00	.....
A.	11,460.76	.....	Fyrk, Norbert G. ...	13,379.63	.....
Feschuk, Peter J. ...	11,645.58	.....	Fyvie, Edwin D.	15,235.22	.....
Fessler, Robert	19,222.09	.....	Gaboriau, Louise		
Fey, Desmond M.			I.	12,959.05	.....
C.	19,131.00	.....	Gallagher, Carole		
Fey, Edith A.	11,838.70	.....	M.	10,598.94	.....
Fidler, Lorne			Gallagher, Evelyn		
D. C.	24,420.00	4,043.04	A.	11,680.74	.....
Fieguth, Joyce	10,099.34	.....	Gallagher, William		
Fields, Betty R.	13,572.00	.....	C.	12,070.72	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Gannon, Elvira J. ..	17,541.94	.....	Greenwood,		
Gardner, Fred R. ...	13,937.78	.....	Clinton J.	11,985.94	.....
Gardner, Frederick			Greschner, Sandra		
T.	10,145.14	.....	L.	11,567.84	.....
Garinger, Lyle E. ...	27,336.00	.....	Griffith, Donald	13,190.15	.....
Gattinger, Fred J. ..	23,688.00	.....	Grumbly, John	11,592.00	.....
Gaudaur, Irene J. ..	11,143.75	.....	Guard, Laura C.	12,507.82	.....
Geering, Eileen M.			Guenther, Peter		
R.	11,011.31	.....	A.	19,131.42	.....
Genoway, Ruth S. .	12,339.00	.....	Gulak, Gordon L. ..	15,011.36	.....
Georgeson,			Gullaher, Elizabeth		
Theodore P.	16,362.00	.....	A.	10,208.01	.....
Geraghty, Susan	11,481.11	.....	Gullason, Rose	10,656.00	.....
Gervais, Gilbert			Gullason, Thomas		
D.	12,178.19	.....	S.	18,363.96	.....
Gibb, Marie P. A. ...	14,086.00	.....	Gunn, Isabel P.	11,023.30	.....
Gibney, Helen E. ...	17,040.00	.....	Haatvedt, Sheila	11,152.91	.....
Gibson, Gordon			Habetler, Therese J.	16,374.00	.....
E.	13,474.60	.....	Hack, Clara E.	11,144.78	.....
Gilchrist, Eugene			Hadwen, William		
H.	25,704.00	.....	R.	14,537.40	.....
Gilewicz, Edward T.	16,625.00	.....	Hagerty, Ruth L. ...	13,290.00	.....
Gill, Thomas	10,614.36	.....	Hala, Jack C.	19,462.22	.....
Gillard, Vera E.	12,192.94	.....	Halcro, William		
Gillies, Thomas			H.	11,082.07	.....
P.	18,668.68	.....	Haliwyz, Beatrice G.	11,442.97	.....
Gillis, Maura C.	22,752.00	.....	Hallick, Irene B. ...	10,739.88	.....
Gillis, W. Donald ...	26,232.00	.....	Halvorsen, Joan		
Glenn, Penny L.	11,040.81	.....	A.	12,340.83	.....
Glettler, Marlene			Hamilton, Delbert		
A.	12,597.00	.....	C.	19,028.00	.....
Goertzen, Lorna			Hamilton, Gordon		
M.	10,576.35	.....	A.	10,888.96	.....
Goettler, Helen			Hamilton, Sharon		
C.	10,105.01	.....	E.	11,208.00	.....
Goodhand, Mildred			Hamoline, Daniel		
I.	15,678.00	.....	L.	17,520.00	.....
Gooliaff, Cecil B. ...	15,143.85	.....	Hampton, Yvette		
Gopfrich, James			M.	13,851.64	.....
A.	17,439.00	.....	Hanley, Mark G. ...	15,506.89	.....
Gordon, Norman			Hanna, Wayne H. ...	14,895.00	.....
A.	16,227.98	.....	Hansen, Brian R.	19,406.00	2,827.65
Gordon, Percy J.	11,457.74	.....	Hanson, Isabel	10,454.71	.....
Gore, Rita L.	12,327.00	.....	Hanson, William L..	10,686.36	.....
Gorecki, Linda			Hardowa, Glensys		
M.	10,496.09	.....	M.	12,761.25	.....
Gosselink,			Hardowa, Sharon J..	12,155.09	.....
Johannes	17,092.72	.....	Hargrave, Evan		
Goudar, Ashok T. .	16,837.58	.....	R.	12,149.58	.....
Grad, Alvina E.	10,131.12	.....	Harley, Lucille F. ...	10,310.50	.....
Grand, Donald J. ...	14,336.05	.....	Harris, Duane R. ...	11,248.49	.....
Granger, Gabrielle			Harris, Warren J. ...	10,773.00	.....
A.	15,078.00	4,295.00	Hart, Ronald A.	19,638.00	2,876.41
Grant, Deborah			Hart, Vladislav	13,720.22	.....
L.	12,609.92	.....	Hartsfield, Vivian E.	11,551.18	.....
Grasley, Wesley			Harvie, Helen	18,235.57	.....
E.	14,660.20	.....	Haswell, Dr.		
Gratias, Evelyn			William R.	41,964.00	.....
L.	12,282.35	.....	Hauser, Dale E.	15,288.00	2,654.08
Gray, Leslie E.	17,848.67	.....	Hawryluk,		
Green, Blanche			William	15,755.01	.....
H.	14,742.00	.....	Haydalo, Elwood		
Green, Dixie R.	11,890.69	.....	F.	12,017.64	.....
Green, Stella P.	12,615.63	.....	Hazel, James R.	19,416.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Headrick, Lois K. ..	11,541.47	.....	Hunker, Clara M. ..	10,557.00	.....
Headrick, Olga V. ..	10,656.00	.....	Hunks, Roderick E..	25,704.00	.....
Heagy, Blaine D.	16,386.00	.....	Huntington, Lynn		
Heath, Margery			D.	10,014.00	.....
R.	18,192.00	.....	Huot, Claude W.	14,760.00	2,128.45
Hedlund, David A. .	12,000.09	.....	Huot, Donna M.	14,871.81	.....
Hembroff, Vivian			Husain, Aijaz S. M..	17,338.75	.....
D.	11,665.73	.....	Huston, Dr. Arthur		
Henriet, Martha			F.	35,240.33	.....
G.	12,732.00	.....	Hyggen, Edwin L. ..	12,611.09	.....
Henry, Harold J.	11,248.62	.....	Illingworth, Alice		
Hersak, Wally M.	11,891.44	.....	M.	10,696.37	.....
Hertzog, Roy D.	20,720.00	.....	Ingram, Heather A..	22,721.72	.....
Hetherington,			Irvine, June R.	13,252.85	.....
Catherine D.	10,364.48	.....	Isbister, Dorothy P..	11,331.66	.....
Hewitt, Marjorie C..	10,169.05	.....	Isbister, Florence		
Hiebert, Yvonne D..	10,406.94	.....	I.	11,028.03	.....
Hilkewich, Ervin	21,841.28	.....	Isbister, Yvonne		
Hill, Howard D.	21,418.27	.....	E.	10,802.12	.....
Hills, Gordon D.	16,440.00	.....	Isinger, Albert P.	11,706.00	.....
Hills, Linda L.	10,392.74	.....	Jacek, Louise J.	12,738.00	.....
Hilts, Brian A.	17,579.80	.....	Jacob, Gerald E.	25,704.00	.....
Hitchman, Audrey			Jacobs, Ronald G. .	15,227.27	.....
J.	10,548.00	.....	Janvier, Emilien		
Hnatiuk, Conrad			J.	12,259.97	.....
W.	22,488.00	2,347.04	Janzen, Kenneth D..	10,373.47	.....
Hneeda, William	10,181.52	.....	Jattansingh,		
Hobbs, Marjorie			Ramesh K.	15,852.69	.....
J.	13,209.08	.....	Jenkins, Glenys M..	13,572.00	.....
Hodgson, Grant			Jerome, Maxwell J..	18,486.24	.....
T.	11,109.00	.....	Joerissen, Theodore		
Hodgson, Jessie	10,430.79	.....	W.	18,100.00	.....
Hodgson, Maurice			Johner, Frank S.	16,827.65	.....
C.	14,851.89	.....	Johnson, Argyle	11,420.11	.....
Hoffman, John	15,154.35	.....	Johnson, Emma		
Hoffman, Larry I.	14,529.27	.....	M.	10,404.15	.....
Holbrow, Michael			Johnson, Harry	11,861.91	.....
F.	15,379.89	.....	Johnson, Joan L.	11,745.49	.....
Holliday, Mary E.	11,984.84	.....	Johnson, Keith		
Holth, Helen D.	17,439.48	.....	H.	23,688.00	.....
Holzer, Bernadette			Johnson, Maria I. ..	11,565.48	.....
T.	13,497.88	.....	Johnson, Robert		
Horpestad, Beverlie			N.	20,202.00	.....
M.	12,140.09	.....	Johnson, Ronald W.		
Horsley,			G.	10,656.00	.....
Margaret	10,656.00	.....	Johnson, Victor		
House, Mildred			L.	16,385.80	.....
L.	11,556.00	.....	Johnson, Victor		
Howat, Kenneth			R.	10,954.88	.....
D.	10,531.04	.....	Johnston, Charles		
Huber, Gwendolyn			Peter	28,500.00	.....
E.	10,055.91	.....	Johnston, Judith A..	12,498.12	.....
Huber, John W.	11,925.49	.....	Johnston, Walter	14,812.47	.....
Hubick, Brian W.	14,268.28	.....	Joice, Glenn W.	28,500.00	.....
Huckabay, Kenneth			Jordan, Wray W.	12,886.71	.....
A.	17,765.32	.....	Jordison, Isabella F..	10,371.19	.....
Hudey, David G.	10,746.56	.....	Jorgensen, Dennis		
Hudon, Christian J..	10,778.32	.....	J.	11,712.94	.....
Huebert, Marilyn J.			Joyes, George B.	17,897.54	.....
	11,401.75	.....	Julian, Kenneth		
Huff, John R.	19,033.90	.....	W.	15,150.00	.....
Humbert, Marsha			Kabanuk, Shirley A.	11,443.25	.....
E.	10,992.00	.....	Kachur, Nadine		
Humphries, Lily R.	12,910.61	.....	T.	11,109.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Kalin, Pauline	10,187.39	.....	Krahenbil, Sherman		
Kaminesky,			W.	21,415.63	.....
Elmer	12,914.36	.....	Kraus, Carl M.	14,092.29	.....
Kang, Charles S.	25,446.00	.....	Kraus, Dale R.	19,416.00	.....
Karr, Marie C.	10,962.85	.....	Krause, Diane E. ...	11,046.95	.....
Kary, Robert R.	15,941.06	.....	Kraushar, Alma		
Katz, Jerry	21,234.00	.....	L.	11,310.01	.....
Kay, William C.	11,974.23	.....	Kreiser, John B.	13,274.93	.....
Keller, Florence			Krueger, Katie	16,205.35	.....
E.	10,326.52	.....	Krueger, Milford		
Keller, Phyllis K. ...	11,299.29	.....	W.	16,386.00	.....
Kellington, Shirley			Kruger, Nancy A. ..	17,782.00	.....
I.	13,475.34	.....	Kuckartz,		
Kemp, Carol			Richard	10,200.30	.....
L.	11,464.07	.....	Kuhlmeier, Olive		
Kemp, Mary	10,717.34	.....	Beverley	12,084.00	.....
Kentz, Elaine M. ...	10,997.34	.....	Kuhn, Doug W.	12,041.14	.....
Kerr, Donna			Kuntz, Wayne D. ...	10,685.82	.....
M. A.	13,224.18	.....	Kuprowski, Elden J.	19,824.00	.....
Kerr, Mary A	15,431.82	.....	Kutcher, Mary E. ...	11,218.23	.....
Kessler, Vera	10,984.04	.....	Kyler, Joan H.	21,296.00	2,634.95
Keyes, Catherine L. ...	10,194.17	.....	Lafleur, Emily C. ...	13,637.69	.....
Khadekin, Helen ...	17,160.00	.....	Lalonde, Philip A. ..	13,628.90	4,025.11
Kienlen, Clifford			Landry, James, K.		
F.	19,152.00	.....	L.	13,478.66	.....
Kilcup, Melvin L. ...	12,021.16	.....	Lange, Conrad,		
Kilpatrick, Robert			A.	11,187.64	.....
W.	14,913.75	.....	Langill, Kelly K. ...	10,167.93	.....
Kimbley, Philip			Langman, Betty		
P.	11,097.00	.....	J.	11,715.00	.....
King, Charles Garth	14,701.65	.....	Langman, Janet	10,978.51	.....
King, Darlene D. ...	13,572.00	.....	Langton, Loretta ...	16,217.16	.....
King, William E.	14,404.00	.....	Lanigan, Laurie		
Kingston, Bryan			G.	11,292.19	.....
A.	18,081.58	.....	Lariviere, Julia		
Kirby, Kenneth			M.	10,630.76	.....
C.	21,234.00	.....	La Rocque, Archie		
Kiryk, William	11,781.01	.....	C.	24,924.00	2,151.87
Klaassen, Rudolf ...	13,092.79	.....	Larson, Barry D.	14,671.55	.....
Klassen, Deanna E. ...	10,380.92	.....	Lasiuk, Ken G.	14,707.50	.....
Klassen, Edwin			Latham, Ann	11,945.72	.....
E.	16,057.14	.....	Lavallee, Floyd S. ..	14,975.79	.....
Klatt, Christa M.	12,084.00	.....	Lavalley, Peter L. ...	11,257.00	.....
Kleiner, Roy R.	14,096.05	.....	Leach, Deborah A. ...	14,148.00	2,451.94
Kleisinger, John F. .	16,802.50	2,175.71	Leflar, Agnes F.	18,714.00	.....
Knudsen, Ronald			Legare, Edward		
M.	14,295.00	.....	A.	11,561.31	.....
Kochar, Dennis			Legros, Elizabeth		
P.	13,013.37	.....	M.	13,008.00	.....
Kohlsmith, Mervin			Lehner, Deborah		
E.	12,848.33	.....	J.	10,034.22	.....
Kolke, Marvin E.	19,080.00	.....	Leib, George R.	16,369.22	.....
Kondra, Linda R. ...	10,548.00	.....	Leier, Barbara L. ...	13,118.14	.....
Konowal, Mable			Leis, Bonnie K.	11,005.22	.....
G.	10,171.95	.....	Lekness, Frances		
Kopchynski, Joseph			M.	17,160.00	4,150.71
J.	19,698.14	.....	Lemoat, Doreen		
Korotnik, Peter J. ...	16,301.51	.....	B.	11,014.32	.....
Koshman, Steve	13,119.69	.....	Leontaris, Kathleen		
Kot, Anne J.	19,259.40	.....	J.	10,529.90	.....
Kovacs, David A. ...	12,762.00	.....	Lepitzki, Annette		
Kozachuk, Paul	10,694.14	.....	M.	13,525.45	.....
Kozo, Janet A.	10,812.00	.....	Levers, John W.	14,040.00	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Lewis, Franklin			Mamchur,		
A.	10,316.67	.....	Carolyn	11,802.00	.....
Liebrecht, John			Mann, Robert J.	17,640.41	.....
S.	14,689.00	.....	Mannweiler, Erna		
Lillico, Donaleen E.	12,214.94	.....	S.	11,703.74	.....
Lillico, John W.	14,339.57	.....	Manseau, Arthur		
Lincoln, Clifford			D.	11,590.79	.....
L.	16,080.00	.....	Marckoski, John H.	15,571.24	.....
Link, Ellen B.	17,238.00	.....	Marckoski, Michael.	14,223.50	.....
Linwall, Charles			Maronuik, John M.	18,576.00	.....
J.	13,527.08	.....	Martens, Margaret		
Lipka, Michael J.	28,500.00	.....	L.	10,522.80	.....
Lisk, Ron B.	23,688.00	.....	Martin, Eileen	13,732.35	.....
Litowski, Mabel			Martin, Linda Mary.	20,323.94	.....
A.	10,738.00	.....	Martin, Lewis O.	14,160.52	.....
Litowski, Wesley	11,332.51	.....	Mason, Elvera H. ..	10,103.70	.....
Little, Frances W.	10,591.31	.....	Mason, Florence	12,510.31	.....
Litwin, Dr. J.	37,194.20	.....	Massel, John C.	14,721.79	.....
Litzenberger,			Mastel, Cecil	13,757.50	.....
Harold D.	22,654.63	.....	Mateen, Ingrid A. ..	10,678.97	.....
Locken, Victor L.	12,517.17	.....	Matheson, William		
Logan, George R.	11,608.36	.....	Grant	11,454.00	2,378.57
Long, Shirley A.	13,038.00	.....	Mathews, Roberta		
Lonseth, Sharon			F.	10,034.01	.....
L.	10,770.00	.....	Matlock, Joseph		
Losie, Dennis A.	15,162.32	.....	G.	13,584.69	.....
Love, Larry J.	11,222.46	.....	Mattock, Barbara J.	11,714.72	.....
Lowe, Anne	11,873.81	.....	Matusko, Marjorie		
Lucas, Michael P.	10,728.84	.....	R.	10,540.17	.....
Lucki, Irene	11,189.14	.....	Matusko, Shirley A.	10,256.76	.....
Luebke, Pauline			Maynard, Cleophas		
A.	11,039.24	.....	C.	12,397.01	.....
Luft, Fred	13,505.84	.....	Mayoros, Sharon		
Lummerding,			F.	10,716.21	.....
Donald F.	15,033.69	.....	Mayowski, Edward		
Lund, Anthony			J.	13,335.53	.....
H.	28,500.00	.....	Maze, Donald L.	19,717.08	.....
Lund, Mary	10,114.76	.....	McAvoy, Arthur		
Luterback, Evelyn			P.	12,922.18	.....
L.	15,251.80	.....	McCallum, Donald		
Luty, Jack	13,604.34	.....	W.	23,688.00	.....
Luty, Margaret			McCaw, J. M.	11,682.47	.....
Daryl	14,169.54	.....	McCormack,		
Lyding, Ralph R.	16,310.18	.....	Evelyn C.	13,802.12	.....
Lyons, Gwendoline			McCoshen,		
A.	11,645.66	.....	Leonard D.	21,864.00	.....
Lys, Lena	11,474.23	.....	McCreary, Ruby		
MacDiarmid,			A.	16,823.52	.....
Sharon	15,994.63	.....	McCulloch, Alice E.	12,964.44	.....
MacDonald,			McCullough, Jim		
Douglas J.	16,069.48	.....	N.	13,726.17	2,245.60
MacDonald, Harold			McDonald, William		
K.	16,881.00	.....	P.	19,824.00	.....
Mackenzie, Vida			McDougal, Leo J.	11,269.67	.....
I.	10,736.44	.....	McFadden, Emily		
Mackie, Joyce D.	10,701.57	.....	P.	12,433.92	.....
Maertens, George			McFadyen, Esher	12,820.19	.....
W.	14,422.63	.....	McFadyen, John E.		
Magnaye, Dr.			C.	11,460.00	.....
Arturo D.	33,618.85	.....	McGall, Bernice		
Maharaj, Subhas S.	19,297.92	.....	J.	17,349.00	4,236.10
Malden, Donald			McGall, Charles A.	31,008.00	3,448.59
L.	13,274.93	.....	McGarvey, Carol		
Malin, Garld	24,669.09	.....	D.	10,467.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
McGillivray, Janet	10,432.48	.....	Mesluk, George	18,192.00	.....
McGinn, Murray J.	10,731.14	.....	Meston, M.	10,584.82	.....
McGonigle, Barry J.	10,197.53	.....	Metlewsky, Alfred R.	25,704.00	.....
McGonigle, Margaret D.	10,733.58	.....	Metz, Arnold P.	13,702.96	.....
McGregor, Hazel ...	10,656.00	.....	Metz, Teresa D.	13,078.77	.....
McGuinness, Edward	14,868.05	.....	Miazga, Elmer L. ...	15,396.00	.....
McHolm, Ronald E.	16,047.77	.....	Mickleborough, Darwin L.	13,439.01	.....
McIlwraith, Marg M.	12,732.00	.....	Mickleborough, Margaret R.	25,704.00	.....
McInerney, Barry D.	10,843.35	.....	Middlebrook, Ellen	11,225.73	.....
McInnis, John K. ...	11,732.11	.....	Migneault, Marjorie A.	10,656.00	.....
McIntyre, Morris F.	17,118.53	.....	Mihalicz, Chester J. .	11,742.80	.....
McKay, Gerald W.	10,929.35	.....	Milburn, Carole C.	13,469.19	.....
McKay, Kelvin G. .	11,130.71	.....	Milen, Margaret A.	11,055.57	.....
McKay, Norman G.	12,251.82	.....	Millar, Catherine ...	10,417.91	.....
McKay, Wilfred R.	13,467.67	.....	Millar, Hugh	19,872.37	.....
McKelvie, Mathilda E.	10,656.00	.....	Miller, Brian J.	11,188.89	.....
McKenzie, Rena D.	15,813.48	.....	Miller, George J. ...	15,120.53	.....
McKillop, Betty Y.	12,474.63	.....	Miller, Kent W.	10,773.37	.....
McKim, W. George	12,670.99	.....	Mills, Thomas J.	10,797.58	.....
McKinnon, Thomas S.	12,232.13	.....	Milly, J-P. H.	12,758.57	.....
McLean, Norma A.	10,659.05	.....	Milne, Minnie E. ...	19,824.00	.....
McLean, Sandra D.	10,280.42	.....	Mineau, James A.	14,190.12	.....
McLellan, Lawrence G.	17,910.62	.....	Mitchell, Lawrence F.	19,416.00	.....
McLennan, Gerald J.	13,820.03	.....	Mitchell, Marjorie Jo	11,624.00	.....
McLeod, Eleanor B.	11,171.01	.....	Mitchell, Ormond D.	15,111.65	.....
McLeod, Stanley T.	13,141.61	.....	Moen, Teresa L. ...	13,767.00	.....
McLeod, Terrance G.	10,986.00	.....	Moffatt, Larry F. ...	21,234.00	.....
McMurdo, James I.	22,265.62	.....	Moffatt, Mary M. ...	12,479.70	.....
McMurtry, Gordon J.	18,290.16	.....	Moline, Ruby L.	11,822.48	.....
McNamee, Edythe M.	11,364.46	.....	Molnar, John P.	10,529.15	.....
McPhee, Ronald D.	22,798.80	.....	Monk, Ronald W. J.	14,250.07	.....
Medak, Claire A. ...	13,715.23	.....	Monson, Stella	10,268.76	.....
Meena, Everett P. .	11,198.76	.....	Montgomery, Donald G.	15,007.03	.....
Meili, Dianne J.	11,219.19	.....	Montgomery, Emily D.	16,402.95	.....
Meili, Laura B.	11,165.86	.....	Montgrand, Edith B.	15,369.00	.....
Mellquist, Jerry	14,760.00	.....	Montgrand, Mathew M.	10,939.97	.....
Melnychuk, Edward	15,877.66	.....	Mooney, Albert E.	19,229.45	.....
Melnychuk, Roberta A.	16,556.68	.....	Moore, Dorothy W.	25,704.00	.....
Melnyk, William ...	12,716.96	.....	Moore, Shirley A. ..	10,034.01	.....
Merchel, Alice D. ..	14,856.81	.....	Moore, Walter L. ...	10,986.50	.....
Mergel, Beverly A. .	18,018.42	.....	Morgan, Christine F.	10,659.00	.....
			Morgan, J. B.	24,358.00	.....
			Morin, Marilyn B.	11,208.00	.....
			Morrison, Doris M.	13,351.12	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Morrison, Thomas			Nosal, Isabelle		
L.	11,655.40	.....	M.	13,191.35	.....
Mourot, M. L.	17,135.00	.....	Nowak, Margaret C.	10,812.54	.....
Moyer, Gordon L.	11,198.14	.....	Nurse, Murray E.	15,264.00	.....
Muir, Mary N.	11,571.82	.....	Nygren, Evert C.	17,482.34	.....
Muirhead, Muriel			Oehler, William		
E.	10,342.34	.....	E.	12,599.04	.....
Muirhead, Victor R.	16,056.00	.....	Olfert, Edward B.		
Mullin, Margaret			D.	16,072.89	.....
W.	16,003.83	.....	Olson, Adrian R.	11,093.75	.....
Mullis, Dennis G.	12,102.52	.....	Olson, Hildor B.	17,423.42	.....
Mundy, Wilma D.	10,305.43	.....	Olson, Raymond		
Munholland,			A.	14,118.00	.....
Clifford E.	13,919.74	.....	Olynik, Estelle R.	11,019.88	.....
Munn, William			Olynik, John B.	14,760.00	.....
T.	15,368.37	.....	Omell, Paul R.	18,450.00	.....
Munshaw, Betty			O'Neill, Barbara		
F.	11,313.64	.....	A.	10,135.76	.....
Murray, Robert			Opperman, Alvin		
L.	20,028.00	.....	W.	18,201.70	.....
Murrell, Marjorie E.	16,188.00	.....	Opperman, Selma		
Myer, Leslie D.	14,114.60	.....	E.	17,982.00	.....
Myers, Minnie H.	10,222.36	.....	Orde, Valerie L.	13,431.00	.....
Myers, Margaret			Orthner, Marian		
J.	13,881.00	.....	J.	12,732.00	.....
Nanapay, Mary			Ortman, Carol J.	11,346.00	.....
E.	12,649.09	.....	Ottenbreit, Delphis		
Nault, Janice M.	10,986.00	.....	M.	17,580.00	.....
Nazar, Gladys	11,189.13	.....	Owen, Betty M.	12,339.00	.....
Neefs, Louis R.	14,808.75	.....	Oxby, David M.	18,905.42	.....
Nekurak, Orest			Oxman, James J.	20,220.00	.....
H.	14,944.85	.....	Paderanga-Abao,		
Nelson, David R.	15,809.92	.....	Dr. Isa D.	31,471.20	.....
Nerpin, James A.	16,427.88	.....	Pakula, Janet A.	11,817.25	.....
Neufeldt, Erna	14,448.00	.....	Paley, Janet W.	13,729.52	.....
Neufeldt, Peter W.	22,676.00	2,174.92	Paluck, Patricia		
Neustaedter,			M.	11,539.54	.....
Anette K.	11,868.72	.....	Panteluk, Jean A.	10,443.81	.....
Neville, Norma			Parachoniak, Elmer		
A.	11,801.66	.....	P.	16,280.35	.....
Newberry,			Parachoniak, Joann		
Catherine L.	13,776.25	.....	L.	11,211.42	.....
Newberry, Glenn			Parchman, Howard		
G.	11,211.27	.....	V.	19,824.00	.....
Newberry, Keith			Parisian, Bruce		
E.	11,748.39	.....	W.	11,454.00	.....
Newell, Thomas			Park, Elizabeth		
H.	10,977.23	.....	V.	11,970.00	.....
Nichol, Andrew	14,863.06	.....	Parker, Edward		
Nichols, Betty L.	10,654.96	.....	R.	22,530.00	.....
Nicholson, F. J.	16,402.31	2,083.92	Parker, Patricia		
Nichvolodoff,			L.	12,949.12	.....
Debbie K.	12,339.00	.....	Pasloske,		
Niekamp, Loretta	11,440.36	.....	Christopher J.	27,336.00	.....
Niesman, Doreen			Pasloske, David		
E.	10,240.30	.....	E.	13,811.24	.....
Nimetz, Terrence			Pasloski, Wally		
W.	11,821.18	.....	W.	10,881.00	.....
Nixon, Alexander	14,511.42	.....	Patrician, Elizabeth	13,284.00	.....
Noren, Gordon C.	14,832.35	.....	Patrick, Victoria G.		
Norminton, David			M.	12,732.00	.....
H.	13,875.64	.....	Patterson, Isobel		
North, Frederick			S.	10,514.61	.....
W.	13,225.02	.....	Patterson, Muriel L.	11,450.79	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Patterson, Thomas			Pinder, Wallace		
M.	17,982.00	.....	W.	14,583.65	.....
Paul, Audrey J.	10,655.88	.....	Pischke, Garry K. ..	13,297.58	.....
Paulowicz,			Pistun, Ralph D.	14,959.55	.....
Michael	15,720.00	.....	Pitchko, Christine		
Payne, Frederick A.	10,932.00	.....	O.	14,964.00	.....
Payne, Vera D.	11,124.00	.....	Pitre, Edwin R.	20,616.00	.....
Peakman, James A.	16,386.00	.....	Pobran, Christine		
Pearson, Marion			A.	10,014.00	.....
L.	12,649.49	.....	Pockiak, Michale ...	11,442.69	.....
Pechey, Phyllis			Podmoroff, Peter		
E.	12,732.00	.....	E.	15,344.34	.....
Pederson, Arnold			Poitras, Roy W.	10,482.77	.....
C.	13,724.88	.....	Pollonais, David E.		
Pelletier, Edward L.	13,253.36	.....	A.	12,210.00	.....
Pelletier, Gilbert	10,017.00	.....	Popoff, Judith A. ...	11,673.61	.....
Pelletier, Gilles			Potter, Ian	28,518.00	3,126.81
A.	11,460.00	.....	Pratt, Charles E.	10,446.33	.....
Pelletier, Linda J. ...	10,532.61	.....	Prentice, Bruce	15,295.90	.....
Peltier, Marilyn			Primeau, Douglas J.	12,962.58	.....
E.	16,016.33	.....	Prince, Therese		
Penef, Steve	14,148.00	.....	M.	14,760.00	.....
Pepin, Louis J.	19,416.00	.....	Pringle, Edna	10,311.73	.....
Pepple, B. Elaine	10,656.00	.....	Pritchard, Elaine A.	16,385.80	.....
Perkins, Malcolm S.			Procknow, Mavis		
W.	14,943.60	.....	D.	10,224.00	.....
Perozuk, Agnes			Prokopie, Orest	10,831.10	.....
C.	11,256.44	.....	Provonski, Dennis		
Perozuk, Anton			J.	11,414.86	.....
J.	11,321.47	.....	Quan, Norma J.	13,726.22	.....
Perras, Ann	16,722.31	.....	Quinlan, John M. ..	10,111.76	.....
Perras, Hercule			Quinn, Gloria P.	15,221.39	.....
O.	12,939.64	.....	Quiring, David		
Perras, Marcel R. ...	13,075.97	.....	M.	13,422.00	.....
Perret, Aline M.	14,661.00	.....	Quiring, Marvin		
Perrins, Daniel J. ...	15,731.20	.....	H.	20,616.00	.....
Perrins, James	11,611.88	.....	Quirk, E. D. J.	11,572.30	.....
Peters, Vic L.	12,908.01	.....	Quirk, Kathleen M.	10,705.47	.....
Petersmeyer,			Rabby, E. M.	13,682.79	.....
Anne	10,660.57	.....	Rabyt, Robert R. ...	11,333.19	.....
Peterson, Charles			Racette, Grace P. ...	11,370.54	.....
N.	12,626.34	.....	Racette, Harris J. ...	10,118.15	.....
Peterson, Douglas			Raczynski, Edward		
G. B.	15,072.00	.....	E.	12,192.00	.....
Peterson, Gilbert			Radigk, Ronald J. ..	17,423.52	.....
J.	25,704.00	.....	Radosh, Joan M. ...	13,772.38	.....
Peterson, Marlys E.	14,935.66	.....	Raidal, Arvo	17,828.66	.....
Peterson, Sheila			Raine, Patricia		
G.	10,770.00	.....	M.	10,908.98	.....
Petrar, Elizabeth			Rashbrook, George		
I.	11,577.00	.....	M.	14,610.63	.....
Petrie, Philip A.	16,331.72	.....	Rawlins, Elaine M. .	13,875.27	2,563.31
Petrie, Vivian C.	16,120.81	.....	Rawluk, Darryl	11,302.52	.....
Phillips, Derold			Reaburn, Ethel F. ..	10,517.20	.....
J.	12,958.60	.....	Reddekopp, David		
Philp, Fay E.	10,963.62	.....	G.	18,593.25	.....
Pielak, Peter F.	13,826.10	.....	Redekop, Nancy		
Pierce, Patricia			E.	16,085.72	.....
M.	10,445.93	.....	Redshaw, Linda		
Pilbeam, Donald	18,438.54	.....	D.	11,684.31	.....
Pillipow, Allan A. ...	20,616.00	.....	Reed, Franklin O. ..	18,611.71	.....
Pilot, Mary	11,218.25	.....	Reid, E. Doreen	14,760.00	.....
Pinder, Joy I.	19,416.00	.....	Reid, Joyce A.	17,171.77	.....
			Reid, Janet E.	14,274.91	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Reilly, Albert E.	13,367.40	.....	Rootman, Steven		
Reilly, Gladys V.	13,881.00	.....	R.	19,696.00	.....
Reilly, Kenneth			Rose, Rae M.	10,153.42	.....
C.	16,089.67	.....	Rose, Wayne A.	20,463.63	.....
Reiter, Russell J.	21,079.33	.....	Ross, Donald A.	19,028.00	.....
Renwick, Terry			Ross, Edna M.	10,569.16	.....
C.	11,441.79	.....	Ross, Garry A.	12,188.33	.....
Revell, Dorothy			Ross, Hazel E.	16,568.93	.....
A.	14,917.85	.....	Ross, Thomas G.	11,106.70	.....
Rhinas, Myrna J.	11,343.00	.....	Rossler, Adolph		
Rhodes, Fredrick	10,152.11	.....	J.	18,389.60	.....
Rice, James D.	16,047.77	.....	Rowe, Raymond		
Richardson, Wayne			F.	14,949.87	.....
M.	14,796.32	.....	Rowland, Dolores		
Ridley, William	13,344.96	.....	K.	14,760.00	.....
Ridsdale, Barbara			Rozvelt, Tamara	10,861.30	.....
D.	10,072.99	.....	Rugg, David L.	14,450.70	.....
Riehl, John			Ruholl, Marie A.	11,721.45	.....
George	13,836.00	.....	Runtz, Gerald N.	14,614.40	.....
Ripplinger, I. N.	15,827.49	.....	Rushby, Eldred L.	16,977.12	.....
Ritcey, David G.	11,544.71	.....	Rust, Francis A.	16,386.00	.....
Ritchie, David S.	11,360.33	.....	Rutley, Catherine		
Ritchie, James,			M.	11,583.00	.....
Jr.	16,416.00	.....	Ryan, Allen J.	11,331.00	.....
Ritchie, James,			Ryan, David J.	13,752.99	.....
Sr.	13,827.87	.....	Sackett, Diana		
Ritchie, Marlene M.	10,081.63	.....	Gail	10,750.22	.....
Ritenburg, Isabel			Sackney, Etta C.	18,004.00	.....
M.	12,426.56	.....	Sackney,		
Ritter, Eileen A.	10,206.21	.....	Onisime	16,580.59	.....
Ritter, Marie K.	10,835.07	.....	Sackney, Walter	16,558.37	.....
Roberge, Florence			Sackvie, Patricia A.	10,470.09	.....
I.	13,136.54	.....	Sader, Irene B.	10,505.64	.....
Roberts, Earl E.	15,102.36	.....	St. Cyr, Simone		
Roberts, Leslie O.	17,499.33	.....	J.	12,879.64	.....
Robertshaw,			St. Dennis, Lea		
C. H.	11,371.55	.....	Y.	11,203.37	.....
Robertson, Barry A.	13,651.90	.....	Salm, Gail P.	11,241.52	.....
Robertson, Clarice			Salminen, Sulo		
R.	10,656.00	.....	A.	13,402.51	.....
Robillard, Alex J.	12,687.54	.....	Samson, Henri R.	10,300.72	.....
Robillard, Wilbert			Sanderman, Warner		
M.	17,077.71	.....	M.	25,704.00	.....
Robinson, Edna			Sandstrom,		
B.	15,702.97	.....	Catherine L.	17,520.00	.....
Robinson, Margaret			Sandy, Joan G.	11,607.15	.....
O.	12,731.65	.....	Satter, Martha P.	19,913.13	.....
Robinson, Melvin			Saulteaux, Roswald	14,735.08	.....
C.	14,393.28	.....	Saunders, Sarah	13,605.82	.....
Robison, Jacqueline			Sauverwald,		
Margaret	12,592.00	.....	Kenneth L.	14,760.00	.....
Rodatz, Kurt W.	16,694.54	.....	Sawa, Ronald		
Rogala, Roy J.	11,465.40	.....	A. J.	11,121.31	.....
Rogerson, S. G.	19,463.65	.....	Sawa, Richard M.	12,709.67	.....
Rohachuk, Walter			Scarall, Olive R.	10,656.00	.....
A.	16,729.81	.....	Schaffer, Joseph W.	15,957.51	.....
Rohatyn, James			Schaitel, Paulette		
M.	12,095.93	.....	M.	10,243.01	.....
Rollie, Mabel E.	10,058.31	.....	Scheidegger,		
Romanuk, Anne	11,663.05	.....	Ulrich	11,000.36	.....
Roney, Frances			Scheirich, Rose	12,516.81	.....
Elizabeth	10,656.00	.....	Schergel, Willy P.	26,886.00	.....
Rongavilla, Dr.			Scheveck, Debbie		
Dominador	36,805.44	.....	M.	10,052.95	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Schiffner, Phyllis ...	12,532.30	.....	Silzer, Gladys J.	14,937.84	.....
Schinold, John J. ...	10,229.74	.....	Silzer, Kenneth J. ..	19,949.55	.....
Schirr, Jean R.	10,656.00	.....	Simpson, David		
Schmidt, Dennis D. ...	10,949.02	.....	A.	19,416.00	.....
Schmidt, Fred	11,593.61	.....	Simpson,		
Schneider, James J. ...	22,296.00	.....	Locksley	16,366.33	.....
Schonhoffer, Ruby			Simpson, Ronald		
E.	12,084.00	.....	J.	13,857.36	.....
Schriml, Ronald			Sinclair, Cornelia A.	10,047.55	.....
J.	12,925.00	.....	Sinclair, Finley J.		
Schroder, Barry			W.	16,800.00	.....
J.	11,511.00	.....	Sinclair, William D.	16,950.00	.....
Schwanbeck,			Singleton, Anna		
Dorothy G.	12,081.00	.....	G.	19,416.00	.....
Sciban, Gary M.	11,960.40	.....	Skrudland, Harvey		
Scott, Allan L.	10,920.00	.....	P.	13,284.00	.....
Scott, Lorraine N. ...	10,529.15	.....	Slinn, Carell R.	10,224.00	.....
Scott, Lorraine M. ...	13,506.00	.....	Slinn, E. R.	25,704.00	.....
Scott, Margaret I. ...	13,161.26	.....	Small, Richard		
Scott, Robert S.	14,477.63	.....	W.	11,199.20	.....
Seabrook, Harold ...	13,855.22	.....	Smart, Neal H.	11,302.53	.....
Seal, Mildred P.	12,199.37	.....	Smith, Anna V.	10,549.37	.....
Sealy, Eustace	13,226.90	.....	Smith, Edna A.	11,297.44	.....
Sealy, Genetha	10,477.40	.....	Smith, Herbert L. ...	14,092.29	.....
Seaman, Allan F. ...	14,964.00	.....	Smith, James A.	11,652.27	.....
Seckinger,			Smith, Jake N.	11,353.37	.....
Genevieve M.	10,787.06	.....	Smith, Kenneth		
Seeley, John			W.	13,571.63	.....
Thomas			Smith, Lieghton		
Seibel, Theresa E. ...	14,607.00	.....	J.	15,160.19	.....
Seime, Frances F. ...	19,416.00	.....	Smith, Anna V.	14,106.02	.....
Seime, Ruth M.	11,263.11	.....	Smith, Mildred E. ...	14,760.00	.....
Selinger, Cheryl			Smith, Neil W.	12,087.25	.....
A.	10,248.40	.....	Smith, Thomas		
Sellars, Edna M.	12,566.65	.....	R.	17,380.04	.....
Semkiw, F. P.	17,635.22	.....	Snook, William R. ...	14,106.02	.....
Senyk, Stephen			Snyder, Marie R. A. ...	13,729.33	.....
T.	22,008.00	.....	Soiseth, Leonard O.	28,500.00	.....
Serby, Clayton J. ...	13,556.86	.....	Solomon, Janice		
Sereda, Henry A.	16,977.00	.....	L.	13,008.00	.....
Sereda, John			Soroka, Lloyd N. ...	20,134.39	.....
Serfas, Stella			Souter, James B.	11,637.76	.....
Severson, Mary			Speed, Dianne M. ...	11,365.48	.....
L.	10,647.95	.....	Spelliscy, Sheila		
Sexsmith, Albert T. ...	13,793.06	.....	A.	13,647.20	.....
Shaak, Robert J.	11,316.71	.....	Spinney, Faulds		
Sharma, Hari D.	23,740.92	.....	P.	15,107.95	2,353.04
Shaw, Stewart J. M. ...	22,752.00	.....	Spott, Sharon L.	19,416.00	.....
Shawcross,	19,416.00	.....	Spratt, Annie L.	11,234.48	.....
Reginald L.	17,324.25	.....	Spring, Robert J.	13,112.13	.....
Shepherd, Celie			Springer, Gerald		
F.	10,867.05	.....	D.	16,026.00	.....
Sheppard, Mary	11,419.87	.....	Sprong, Bob	25,704.00	3,293.68
Sherlock, Edward B. ...	11,245.85	.....	Stattler, Alixe R. M.	18,726.00	.....
Shingoose, David J. ...	11,736.83	.....	Stefiuk, John	21,785.11	.....
Shook, Beverley			Stejestol, Jostein ...	12,571.95	.....
L.	12,243.57	.....	Steif, Alma L.	10,069.68	.....
Shook, Violet K.	11,419.87	.....	Stein, Rita L.	12,190.58	.....
Shoulak, Francis R. ...	16,473.18	.....	Steinhauer, Wilfred		
Shryko, Mathilda ...	10,036.25	.....	H.	15,064.70	.....
Siemens, Esther			Steinke, Raymond	16,128.53	.....
Siganski, Edward S. ...	12,370.06	.....	Steirow, Ralph I.	12,708.56	.....
Sigfusson, Eugene			Steirow, Rosina M. ...	16,259.48	.....
A.	15,232.68	.....	Stene, Ronald D. ...	11,892.47	.....
	26,508.00	2,732.20	Stephan, Joan A. ...	11,216.49	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Sterling, Ronald S. .	15,098.98	.....	Thompson, Glen W.	14,257.84	.....
Stewart, Irene G.	11,832.12	.....	Thoresen, Conrad A.	12,202.09	.....
Stewart, Robert N.	22,308.00	.....	Thornton, John P. ..	13,282.88	2,927.07
Stewart, Simone F.	16,541.81	.....	Thronberg, Gary A.	10,904.39	.....
Stickland, Thomas D.	19,416.00	.....	Thrusell, Leslie R.	11,652.46	.....
Strand, Lawrence C.	10,319.96	.....	Thrusell, Margaret M.	13,038.00	.....
Strilaef, Dianne R.	11,109.00	.....	Thurgood, Grant ...	11,925.18	.....
Stronach, Patricia A.	14,071.85	.....	Tibo, Theophilus K.	15,631.48	.....
Struhan, Faith L.	11,839.83	.....	Till, Richard J. S. ...	28,500.00	.....
Stuart, Mary F.	11,093.21	.....	Tillus, Gloria G.	14,969.65	.....
Stubbings, David R.	15,897.00	.....	Tilsley, Clarence R.	14,783.32	.....
Sullivan, Nora Mae	14,913.97	4,374.43	Tingley, William F.	16,794.00	.....
Summach, Deanna I.	16,617.49	.....	Tkach, Mary O.	10,028.41	.....
Swaan, Timothy J.	11,097.00	.....	Tkachuk, Harry	13,393.93	.....
Swanton, Young R.	16,050.54	.....	Tkachuk, John	13,605.76	.....
Swenarchuk, Janet H.	18,216.00	.....	Tkachuk, Nellie E.	12,235.79	.....
Swift, Everett D.	14,551.25	.....	Tkachuk, Taras	21,234.00	.....
Switenky, Joseph R.	14,863.32	.....	Tkatch, Jean J.	14,300.73	.....
Sykes, Theresa L. ...	13,897.69	.....	Tollefson, Eleanor D.	10,624.64	.....
Symchych, Sylvester R.	14,760.00	.....	Tolley, Phyllis M. ...	11,354.40	.....
Symons, Cherie E.	10,286.90	.....	Tomashewski, Walter	17,610.86	.....
Tanner, Leo C.	17,434.68	.....	Tondevoid, Vernon H.	13,073.63	.....
Tanner, Lloyd W. ...	18,231.05	.....	Tonge, Vera	10,689.02	.....
Tarrant, Eva M.	10,665.71	.....	Tooley, Terence	11,631.81	.....
Tasnadi, Sophia	12,386.76	.....	Torgerson, Irene E.	10,656.00	.....
Tastad, Judith R.	11,434.75	4,049.75	Torgunrud, Theodore J.	16,684.23	.....
Taylor, Donald A. ...	10,563.42	.....	Tourney, Donald ...	26,336.00	.....
Taylor, Glenn A. ...	11,024.93	.....	Tracey, Phyllis M.	12,084.00	.....
Taylor, Phyllis A. ...	10,456.87	.....	Trembley, James A.	18,624.00	.....
Taylor, Robert T. ...	14,760.00	.....	Tremmel, Joyce M.	18,760.90	.....
Taylor, Velma M. ...	10,371.38	.....	Trenker, Anton	16,257.12	.....
Telfer, Thomas L. ...	16,562.36	.....	Trew, Richard N. ...	18,438.00	.....
Temoshewski, Steve	10,700.60	.....	Trieber, Evelyn D.	13,877.80	.....
Terry, Fredrick J. ...	15,161.09	.....	Trout, Betty J.	22,056.57	.....
Terry, Mary J.	14,662.16	.....	Trowell, Linda E. ...	12,873.00	.....
Theoret, Renee	10,222.13	.....	Tucker, H. K.	14,724.25	.....
Therens, Donald H.	17,274.40	.....	Tumak, Tony	18,306.63	.....
Thomas, Douglas M.	21,552.00	.....	Tumbach, Jack R. ...	13,234.76	2,188.26
Thomas, G. E.	13,098.42	.....	Tunney, Leopold ...	15,427.17	.....
Thomas, Lance K.	11,484.84	.....	Turner, Ferne E.	10,656.00	.....
Thome, Angela B. ...	11,247.39	.....	Twigg, Merran L. ...	24,862.38	.....
Thompson, Arvid T.	10,305.58	.....	Twist, John D.	19,824.00	.....
Thompson, D. T. ...	30,952.00	.....	Uhren, Arthur W. ...	25,968.00	.....
Thompson, Edwin J.	18,252.00	6,689.02	Ulsifer, Joyce L.	13,317.69	.....
Thompson, Francis D.	12,916.52	.....	Umpherville, Jean E.	11,454.00	.....
			Umpherville, Joseph R.	10,656.81	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Upham, Margaret K.	17,700.00	.....	Warren, Michael J.	10,481.99	.....
Urquhart, Heather	12,218.40	.....	Waslak, William H.	15,560.29	.....
Urquhart, Sharon L.	15,005.01	.....	Wassill, Veronica J.	10,521.91	.....
Usher, Fredrick	11,137.78	.....	Watling, John A.	14,232.00	.....
Usher, Harvey F.	10,697.35	.....	Watling, Michael G.	11,542.83	.....
Van Der Laan, Johannes	10,947.25	.....	Watson, William D.	15,758.09	.....
Van Der Raadt, Jon P. M.	11,520.07	.....	Watts, Althea A.	13,727.33	.....
Van Dusen, Charles R.	12,349.23	.....	Wawryk, Steve	11,448.00	.....
Van Menter, Nellie G.	10,770.00	.....	Wedhorn, Harriet ..	14,964.00	.....
Vaneyck, Harry A.	13,290.00	.....	Weekes, Irvine V. ..	19,824.00	.....
Vanghel, Jennie A.	10,912.97	.....	Weinberger, Vivian E.	10,342.25	.....
Vansil, Edith A.	10,999.45	.....	Weiss, Florence M.	10,890.29	.....
Verbeke, Marcia D.	10,122.82	.....	Weisshaar, Donna C.	10,252.66	.....
Veresh, Andrew W.	11,481.00	.....	Welch, James A.	19,452.00	.....
Verishine, Betty L.	12,450.40	.....	Welsh, Joseph R.	14,855.00	.....
Vermette, Doris F.	15,509.86	.....	Wenzel, James R.	15,855.17	.....
Vierling, Mary	11,890.20	.....	Wharry, John D.	19,684.62	.....
Vierling, Ronald T.	11,744.35	.....	White, Jerry P.	11,890.34	.....
Villeneuve, Robert V.	13,076.50	.....	Whiteman, Henry W.	12,819.34	.....
Vogelsang, Robert B.	16,873.53	.....	Whiteman, Joan M.	11,059.78	.....
Voigt, Madelene E.	10,688.02	.....	Whittle, Adrian A.	16,800.00	.....
Voldeng, Warren P.	22,080.00	.....	Wiebe, Victor R.	25,704.00	2,616.64
Von Eschen, Robert E.	18,352.52	.....	Wiegers, Leo F.	19,416.00	.....
Voth, Abraham	16,538.01	.....	Wiens, Muriel E.	10,987.77	.....
Wach, Frances E.	12,388.08	.....	Wilde, Isabel M.	10,725.09	.....
Wagner, Philip	10,016.87	.....	Wilde, Lynda L.	11,834.00	2,933.71
Wainwright, Maurice F.	19,080.00	.....	Wilder, Florence	18,667.47	.....
Walde, Allen P.	18,252.00	.....	Wilk, Marriion S.	16,841.72	.....
Walker, Darryl E. ..	13,927.62	.....	Wilkie, Fred D.	11,423.00	.....
Walker, Janice E. A.	10,897.27	.....	Wilkinson, Darryl E.	13,691.46	.....
Walker, Joyce I.	10,440.00	.....	Wilkinson, Garry L.	11,894.16	.....
Walker, Robert C. .	19,416.00	.....	Willerth, Louise E.	18,906.00	.....
Wall, Cornelius	10,598.09	.....	Williams, Charles W.	12,416.00	.....
Wallace, John R.	18,576.00	2,678.21	Willie, Ronald K.	12,418.73	.....
Walsh, Phillip N.	12,210.48	.....	Wilm, Helen	10,643.83	.....
Walsh, Victor G.	15,378.63	.....	Wilson, Beverly A.	11,331.00	.....
Walter, Donald J. ..	15,218.36	.....	Wilson, Doreen F.	14,191.32	.....
Walters, Carl	15,879.00	.....	Wilson, Ivy G.	14,760.00	.....
Ward, Elizabeth	12,986.87	.....	Wilson, Jerry O.	12,885.76	.....
Warn, Leona L.	10,707.29	.....	Wilson, James M.	14,528.39	.....
Warner, Leonard G.	14,854.97	.....	Wilson, Larry C.	20,573.19	.....
Warren, Dorothea, R. A.	13,132.62	.....	Wilson, Margaret E.	10,973.32	.....
Warren, Judy L.	10,797.49	.....	Wilson, Raymond C.	10,689.69	.....
			Wilson, Ruth P.	11,718.79	.....
			Wingert, Leo	10,613.53	.....
			Witt, Otto	11,970.02	.....
			Wohl, Conrad L.	19,523.00	.....
			Wollbaum, David J. S.	19,936.92	.....
			Wolochow, Ruth ...	15,532.86	.....

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

Salaries		Travel	Salaries		Travel
Wonko, August H.	16,080.00	.....	Zayas, Roberto	16,347.28	.....
Wood, Jean L.	10,656.00	.....	Zbaraschuk, Wallace	17,395.79	.....
Woodward, Maxine	12,960.76	2,427.49	Zelensky, Kenneth M.	14,429.01	.....
Wostradowski, Rose	13,073.90	.....	Ziegler, H. V.	16,735.63	.....
Wotherspoon, John J.	10,717.05	.....	Zimmer, J. Wayne	20,348.19	.....
Wright, Everaldo G.	11,356.04	.....	Zimmerman, Alfred H.	33,414.00	.....
Wright, M-E. R.	10,931.67	.....	Ziolkoski, Victor	15,978.66	.....
Wright, Richard F.	13,490.26	.....	Day Labour	508,145.62	.....
Wright, Ruth A.	16,611.00	.....	Payees Under \$10,000.00	9,594,898.24	.....
Wurtz, Ashton J.	15,418.99	.....	Other Travel:		
Wychopen, Stanley A.	14,407.92	.....	Air Canada		38,212.60
Wyspianski, Martin A.	11,416.98	.....	Central Vehicle Agency		611,091.96
Yanick, Anthony A.	13,668.32	.....	Echo Valley Centre		4,491.55
Yates, Mary	11,684.23	.....	Mahoney Travel Service		4,072.85
Yates, Rodney F.	12,820.06	.....	Moose Mountain Lines Ltd.		3,935.00
Yathon, John G. J.	12,587.36	.....	P. A. Grey Cab Ltd.		20,697.20
Yawney, David P.	12,732.00	3,269.32	Sask. Council for Crippled Children & Adults		2,276.70
Yeaman, Faye D.	11,416.49	.....	Sask. Transportation Co.		5,387.85
Yeaman, Keith A.	12,380.43	.....	Wagner, E. K., Bus Lines Ltd.		5,500.00
York, Elsie M.	10,656.00	.....	Payees Under \$2,000.00		407,376.82
Young, Donna M.	11,706.00	.....		
Young, Marlene L.	13,721.65	.....		
Young, Robert J.	11,256.45	.....		
Young, Susan J.	11,583.00	.....		
Zakreski, N. M.	12,773.55	.....		
Zaparaniuk, Robert W. W.	11,377.03	.....		
Zarazun, Allan M.	10,264.00	2,462.40			
Zatulsky, Jean A.	10,076.00	.....		
				\$30,932,006.20	\$1,229,221.62

Other Expenses:

A B C Child Care Centre	\$ 17,588.81	American Hospital Supply	6,797.76
A-1 Alliance Day Care Centre ..	22,823.66	Arcand, Mrs. Irene	10,269.35
A.A.A. Royal Ambulance Service	16,363.60	Argyle House	14,803.95
Ace Moving & Storage	6,032.00	Arm River Housing Corp. of Davidson	46,175.70
Acklands Ltd.	9,599.08	Army & Navy Department Store Ltd.	41,930.39
Adamache, Mrs. Elke	6,724.97	Arno, Mrs. Beverley	7,223.28
Adamko, Mrs. Frances	6,067.34	Assinboia Pioneer Lodge	160,312.51
Adamyk, Mrs. Marie	5,829.60	Associated Fidelity Investigators Ltd.	10,587.26
Addressograph-Multigraph of Canada Ltd.	7,505.08	Athletes Wear Co. Ltd.	5,317.55
Aim Steel Ltd.	20,335.64	Ball, Mrs. Gladys	7,537.58
Air Canada	16,432.40	Barnes, Mrs. Mary	7,707.54
Alcoholism Commission of Saskatchewan	68,565.47	Battlefords Ambulance Service Battleford's River Heights Lodge Ltd.	116,790.47
Allowances for Care of Persons Paid to Such Persons	65,975,809.99	Beaver Lumber Co. Ltd.	14,160.66
AI's Ambulance Service	5,048.20	Bethany Pioneer Village	47,657.67
Ambulance Care Service	10,322.90	Bilash, Mrs. Cassie	6,522.42
Amco Sales & Service Ltd.	6,984.80		

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses: — (Continued)

Bishko, Mrs. Pauline	5,914.50	Children's Community Society	17,905.85
Board of Education for Regina P.S.D. No. 4 & Regina Collegiate Institute	5,441.30	Chouinard, Mrs. Laurie	5,341.72
Bo-Peep Co-Operative Day Care Centre	11,879.98	Church of Nazarene Day Care Centre	11,884.70
Bohning, Mrs. Darlene	7,089.58	CIP Mid-West Ltd.	13,930.83
Booth, Mrs Shirley	8,162.40	Clarke, H. F., Ltd.	11,706.23
Borderline Housing Co. (1975) Ltd.	116,571.08	Colgate-Palmolive Ltd.	13,020.12
Bosco Home	142,504.27	Collis, Rita	7,400.03
Bowes, Co. Ltd.	28,532.19	Colvin, Mrs. Lorraine	5,101.65
Boyd, Donna	5,395.50	Commercial Printers Ltd.	13,524.30
Boyko, Mrs. Gladys	5,253.63	Community Health Day Care Centre	7,823.00
Boys' Shop (1966) Ltd.	5,771.33	Community Health Services Ass'n (Regina) Ltd.	13,949.50
Brierley, Lawrence E.	18,395.20	Convent of Sion	11,208.48
Brigdens Photo/Graphics Ltd. .	5,761.34	Cooke, Dr., Nursing Home	79,484.05
Brisco, Mrs. Susan	24,220.83	Co-operative Day Care Haven Ltd.	12,363.75
Brooke Bond Foods Ltd.	13,532.32	Cornwall Street Tutoring Project	43,450.00
Buchaski, Mrs. Pauline	10,797.00	Cosmopolitan Industries Ltd. ...	262,275.66
Buckle, Mervin J.	18,088.68	Crain, R. L., Ltd.	51,052.26
Buckwold's Footwear Division	12,753.36	Crane Supply	29,312.84
Buckwold's Ltd.	39,084.63	Crawford, Mrs. Doris	6,153.76
Buena Vista Lodge	62,258.34	Crawfords Foods Ltd.	6,466.23
Bujaczek, Mrs. Irene	15,187.06	Crescent Ambulance Service ...	7,638.60
Burns Foods Ltd.	323,808.62	Crescent Service Ltd.	5,240.20
Burns Meats Ltd.	43,737.66	Crestview Apartments Ltd.	15,262.50
Burroughs, Mrs. Lillian	9,831.50	Crestvue Ambulance Service Ltd.	5,662.75
Bus Depot Lunch	7,394.59	Crowder, Mrs. Julia	6,504.21
Bye, Mrs. Lillian	6,161.43	Crown Art	7,526.82
C.-A. Sales (Quebec) Corp.	14,061.80	Crown Zellerbach Paper Co. Ltd.	17,694.48
Cam — Ann Hotels Ltd.	6,422.28	Cudworth Nursing Home	21,433.89
Cameron, Mrs. Anne	40,609.67	Cupar & District Nursing Home Ltd.	48,812.37
Campbell, Mrs. Mary	7,421.62	Cypress Hills Cheese Ltd.	6,593.68
Campus Day Care Centre	15,772.89	Cypress Hills Development Association	32,382.00
Canada Safeway Ltd.	38,919.98	Cypress Lodge Nursing Home	72,772.88
Canaday's Apparel Ltd.	12,560.52	Dairy Producers Co-operative Ltd.	183,153.45
Canadian General Electric Co. Ltd.	5,217.79	Dalmeny Home for the Aged ...	8,735.27
Canadian Liquid Air Ltd.	9,742.99	Daniels, D. D. Sales Ltd.	9,879.45
Canadian Mental Health Association	6,474.00	Daoust Lalonde Inc.	7,080.00
Canadian National Instit. for the Blind	7,211.24	Darjes, Mrs. Esther	5,034.33
Canadian National Railways	5,593.23	Dataline Systems Ltd.	14,014.13
Canadian Propane Gas & Oil Ltd.	16,491.35	Dawson, Mrs. Jackie	6,117.16
Canebsco Subscription Services Ltd.	6,557.61	Dearborn Chemical Co. Ltd.	5,472.61
Canfilm Screen Service Ltd.	9,189.95	Defehr, C. A., & Sons	18,399.97
Capital Cosmos Activity Centre	92,698.15	Del Haven Lodge	26,651.73
Caplette, Mrs. Montella	7,540.31	Denis, Mrs. Juliette	6,354.43
Carmel House Group Home ...	6,962.33	Dennis, Mrs. Louise	8,390.41
Carmichael, Mrs. Audrey	9,579.94	Dept. of Social Services	17,917.50
Cayer, Mrs. Ann.	6,091.94	Deschambeault, Mrs. Eva	5,399.72
Centennial Special Care Home .	99,752.36	Desmarais, Mrs. Alice	5,133.20
Central Day Nursery 1	21,573.09	Desroches, Mrs. Eilene	7,292.10
Central Haven Personal Care Home	27,893.84	Deters, Tony & Helen	8,718.00
Central Parkland Lodge	34,878.31	Diamond Lodge Co. Ltd.	60,417.86
Champs Cafe	5,442.50	Dick, A. B. Co. of Canada Ltd. .	6,644.45
Champs Hotel	51,404.00	Dick, Mrs. Sharon	22,438.09
Chatterson McMillan Co. Ltd.	7,295.42	Dictaphone Corp. Ltd.	6,830.32
Child Care Centre Co- Operative Ltd.	19,601.83	Dipaolo, Mrs. Molly	17,893.93
		Diversey (Canada) Ltd.	5,123.58
		Dixon, Mrs. Irma	5,570.39

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:— (Continued)

Dmytrowich, Mrs. Julia	5,912.63	Gillespie, Mrs. Agnes	9,180.87
Donnelly, Mrs. Leotta	14,982.78	Globe Envelopes Products Ltd.	24,231.48
Dow Pharmaceuticals	6,882.91	Gobeil, Mrs. Clarice	5,173.60
Downtown Child Care Co- Operative	20,693.06	Goertz, Rev. M. H.	9,230.50
Dressler, Mrs. Pauline	5,311.74	Golden Prairie Home Ltd.	72,527.69
Dubois Chemicals of Canada Ltd.	16,206.51	Golden Twilight Lodge 'Macklin'	6,215.99
Ducky Day Care Centre Society	7,099.68	Golden Years Lodge of Elrose .	38,459.79
Dutkowski, Mrs. Irene	6,104.52	Goldenberg & Taylor	12,722.96
Eastern Sask. Pioneer Lodge	126,264.62	Goodhost Foods	7,418.36
Eaton T. Co. Ltd.	16,980.73	Grandberg, Mrs. Peggy	6,326.51
Eberts, Mrs. Luce	5,461.00	Gray, Mrs. Eileen	9,876.61
Econo Mart Ltd.	6,255.69	Grenfell & District Nursing Home	68,278.81
Eden, Mrs. Elaine	6,550.47	Greyhound Lines of Canada Ltd.	8,086.95
Ehalt, Mrs. Ruth	13,435.61	Guchert, Irene	5,638.50
Eliason, Frank Centre	70,843.96	Guenther, Mrs. Mary	5,869.73
Elmwood Residences Ltd.	95,468.68	Guiding Light Home	13,465.31
Emery Mfg. Co. Ltd.	39,466.41	Gull Lake & Dist. Special-Care Home	12,014.26
Empire-Meat-Packers (Empire Meat Co. Ltd.)	31,768.83	Gull Lake Special Care Home Ltd.	19,551.74
Engen, Mrs. Irene	7,793.00	Guskjolen, Mrs. Shirley	6,765.78
Epp, Mrs. Elizabeth	5,861.99	Hagan's Moving & Storage	9,690.11
Erickson, Mrs. Lenore	5,344.00	Hanson, Edna	23,316.14
Estevan Day Care Centre	6,879.53	Harman Poultry Farm	20,994.00
Estevan Regional Nursing Home	129,279.53	Harradence, Longworth, Ferris & Zatlyn	7,841.20
Evers, Mrs. Martha	10,590.93	Harris, Mrs. Geraldine	31,302.28
Ewanchuk, Roman	41,345.79	Harris, Mrs. Marjorie	5,831.00
Ewashyn, Mrs. Lorraine	7,097.15	Harrisons & Crosfield Canada Ltd.	7,501.43
Exner, Dennis B.	11,881.29	Hartz Standard Ltd.	36,625.27
Extendicare Parkside	333,657.20	Hatch, Mrs. Grace	5,123.14
Extendicare (Canada) Ltd.	777,747.46	Haven of Hope Home	32,048.17
Extendicare/Regina	65,061.20	Heller, W. E. Canada Ltd.	50,541.98
Extendicare Ltd.	47,838.95	Helsing-Bremner Funeral Chapel	5,561.00
Fairburn, Doreen E.	12,290.95	Henricks, Mrs. Susan	8,369.76
Family Income Plan Account ...	14,316,239.32	Herbert Group Home	9,556.42
Family Service Bureau of Regina	152,380.99	Herbert Nursing Home	112,422.59
Fast, Mrs. Nancy	9,655.83	Herbert Senior Citizens' Home	9,433.44
Federated Co-operatives Ltd. ..	29,071.41	Hesketh, Mrs. Josephine	5,196.63
First Baptist Day Nursery	7,265.54	Hildebrand, Mrs. Lena	18,623.87
Fisher, M. Co-operative Day Care Centre	10,067.77	Hobart Mfg. Co. Ltd.	16,769.94
Flicher, Mrs. Jean	10,481.81	Hoef, Mrs. Jean	6,834.37
Foam Lake Jubilee Home	64,031.93	Hoffmann-La Roche Ltd.	5,977.10
Foster, Mrs. Joan	65,608.61	Holinsky, Mrs. Elsie	8,480.47
Foyer D'Youville Home	64,581.26	Hrenyk, Mrs. Eve	5,684.55
Foyer St. Joseph Nursing Home	41,737.73	Hudson Bay Pioneer Lodge	8,009.65
Francis, Mrs. Alice	6,604.03	Hudson's Bay Co.	20,396.74
Franks, Mrs. Theresa	5,871.00	Humboldt Society for Aid to Handicapped	29,642.66
Fraser, Mrs. Bernice	7,325.00	IBM Canada Ltd.	76,342.22
Fredericks, Mrs. Agnes	5,619.61	Indian Metis Friendship Centre	10,656.83
Frei, Mrs. Ella	5,445.80	Intercontinental Packers Ltd. ...	77,962.43
Friesen, Mrs. Barbara	10,704.77	Intower Motel Ltd.	5,651.21
Fuhrmann Meats Ltd.	66,149.50	Ituna & District Pioneer Lodge	23,605.77
Galczyk, Steve	27,219.00	Jackson, G. N. Ltd.	12,683.32
Gateway Lodge Ltd.	61,084.73	Jacobs, Mrs. Mary	5,174.48
Geigy Canada Ltd.	12,240.18	Johnstone, W., Electric Ltd.	5,537.49
General Foods, Ltd.	6,404.97	Jones, Mrs. Gail	24,921.66
General Recorders Ltd.	8,347.70	Jones, Mrs. Tress	6,792.14
Germes, Mrs. Catherine	5,634.03	Jubilee Home	13,373.34
Gescan Electrical Distributors	5,498.34	Jubilee Lodge	57,797.85
Gibney's Ambulances	8,495.50		

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses:— (Continued)

Jubilee Residences Ltd.	113,957.02	Matkowsky, Mrs. Helen	10,781.91
K. & B. Ambulance	20,462.20	Matsyk, Mrs. Kathleen	7,387.05
Kamp Klahanie	18,213.50	Maze, Mrs. Susan	5,650.88
Kamsack & District Nursing		McCaig, Mrs. Shirley	10,659.52
Home	47,290.09	McDade, Mrs. Gladys	7,694.50
Kamsack Senior Housing		McGavin Toastmaster Ltd.	41,194.34
Ltd.	5,961.10	McGraw-Edison of Canada	
Kay's Ltd.	7,924.86	Ltd.	5,442.09
Kellogg Salada Canada Ltd.	6,669.20	McKague's Funeral Home	7,209.71
Kelvindell Lodge	16,034.23	McLeod, Mrs. Peggy	6,172.32
Kemsol Products Ltd.	32,288.64	Meadow Lake Day Care	
Kendall Co. Ltd.	12,386.53	Centre	7,845.64
Kimberley, Mrs. Joyce	18,764.18	Mehle, Mrs. Ann	7,747.97
Kindersley & District Nursing		Mehling, Mrs. Bertha	12,948.39
Home Ltd.	103,813.63	Melfort & District Pioneer	
Kinistino & District Nursing		Lodge	55,450.06
Home	14,437.78	Melfort Ambulance Service	5,334.60
Kinsmen Community Group		Melrose Foods Co.	34,752.00
Home	11,500.50	Mennonite Central Committee	18,615.00
Kirkpatrick, Mrs. Larence	6,157.76	Mennonite Home for the	
Kiwanis Club	5,953.19	Aged	15,364.53
Knoke, Mrs. Helen	7,513.56	Mennonite Nursing Home Inc.	88,437.77
Knudsen, Mrs. Valerie	10,164.14	Merck Frosst Laboratories	5,636.70
Kolybaba, Mrs. Helen	7,167.19	Merrill Enterprises Ltd.	33,964.79
Kruszelnicki, Mrs V.	8,523.00	Metropolitan Investigation &	
Kuntz, Mrs. Mary	8,716.05	Security (Canada) Ltd.	47,807.60
L. & S. Painting & Contracting		Midway Sales (1966) Ltd.	8,400.00
Ltd.	6,600.00	Minister of Finance	10,884.26
Lakeland Lodge Ltd.	12,833.02	Mitchell, Mrs. Joyce	6,776.79
Lakeside Home, Wolseley	57,414.49	Mont St. Joseph Home	73,444.13
Lakeview Pioneer Lodge	27,982.78	Montreal Lake Children's	
Lambertus, Rev. C.	6,185.00	Home	6,414.00
Lang, Rev. Jean-Guy	5,377.35	Moore Business Forms	14,879.45
Langenburg Special Care		Moore, Mrs. Laura	6,933.09
Home	41,216.63	Moose Jaw Co-operative	
Langham Holiday Home	18,707.34	Association Ltd.	13,761.33
Larrivee, Mrs. Albina	6,561.83	Moose Jaw, City of	2,908,623.30
Larsen, Mrs. Jewel	10,662.47	Moose Mountain Lodge Co.	40,208.85
Last Mountain Pioneer Home ..	66,954.18	Mother Goose Day Care	
Lawson Business Forms Sask. ..	9,650.94	Centre	20,672.67
Lawson, Mrs. Joyce	5,121.00	Moyer Vico Corp.	6,780.12
Lawton, Mrs. Faye	5,976.00	Mullock, Mrs. Barbara	6,276.30
Layton, Mrs. Lorna	32,988.67	Nabob Foods Ltd.	8,733.72
Lee's Creative Workshop Day		Nash Home for the Blind	9,608.60
Care Centre	10,884.62	National Drugs Ltd.	18,662.27
Lerose Lodge	6,504.00	Native Alcohol Centre, Regina	7,852.80
Leson's Ambulance Service	11,055.80	Native Alcohol Centre House,	
Lindquist, Mrs. Annie	6,964.93	Saskatoon	6,972.20
Lions Victoria Nursing Home ..	78,922.39	Nedco (1975) Ltd.	11,461.12
Luster, Mrs. Magdelaine	5,499.01	New Hope Pioneer Lodge	6,530.31
Lutheran Sunset Home	220,013.00	Nipawin & District Nursing	
Luzny, Mrs. Alma	9,732.75	Home	127,313.04
M. D. Ambulance Care Ltd.	7,583.80	Nirvana Pioneer Villa	150,899.48
Macdonalds Consolidated		Noble, Mrs. Lorna	6,042.25
Ltd.	267,004.42	Nordin, Mrs. Evelyn	5,015.08
Macleods Family Shopping		N. Battleford Dev. Cen. & Res.	
Centre	10,387.66	Ass'n.	44,951.50
Magic White (Western) Ltd.	23,776.17	North Park Centre Trust	
Maki, Mrs. Myra	9,218.52	Account	21,330.00
Manitou Lodge	56,433.71	Northern Housing	
Marian Home	85,259.70	Development of P. A.	18,331.34
Marshall's Funeral Home	8,915.40	Northland Pioneer Lodge	21,992.67
Martha House	5,624.20	Northwest Day Care Centre	37,370.59
Martin Luther Nursing		Novopharm Ltd.	5,145.70
Home	42,734.36	Nozick Bros. Ltd.	6,954.50
Martin, Dr. Roger D.	15,620.35	Office Services Advance	
Mathew & Co. Ltd.	33,824.03	Account	31,455.09

SCHEDULE OF PAYMENTS — (Continued)

Other Expenses: — (Continued)

Ogren, Mrs. Delpha	6,031.30	Qu'Appelle Valley Housing Corp.	49,896.42
Oliver Lodge	220,675.61	Queens Hotel	14,868.55
Olivetti Canada Ltd.	6,009.52	Quill Plains Centennial Lodge ..	39,544.37
Olson's Ambulance Ltd.	51,722.50	Racz, Mrs. Elizabeth	8,091.17
Operation Mustard Seed	20,862.81	Radius Tutoring Project	52,825.50
Outlook & District Pioneers Home Ltd.	45,643.00	Radosh, Mrs. Joan	43,379.36
Oxbow Society for Exceptional Children	27,350.00	Rafoss, Mrs. Joyce	9,583.04
Ozeroff, Mrs. Anne	12,986.39	Ranch Ehrlo	173,123.60
Pallo, Mrs. Eleanor	7,344.59	Ray's Ambulance Service	20,386.40
Palm Dairies Ltd.	74,249.44	Receiver General of Canada: Financial Services	5,819.77
Parent's Day Care Co-operative Ltd.	14,476.38	Sask. Penitentiary, Prince Albert	11,828.82
Park Funeral Chapel (1976) Ltd.	6,129.75	Commissioner for the Royal Canadian Mounted Police	10,652.39
Parke Davis & Co. Ltd.	9,928.17	Red Deer Nursing Home	32,271.59
Parkland Lodge Ltd.	64,176.84	Redvers Activity Centre for the Handicapped	25,811.96
Partridge, Mrs. Adina	6,141.82	Redvers Centennial Haven	8,713.59
Pasquia Special Care Home Ltd.	66,730.10	Reed Decorative Products Ltd.	13,363.73
Paulin Chambers Co. Ltd.	8,822.16	Regina Day Care Co-operative	16,815.52
Pelletier, Mrs. Eleanor	5,157.43	Regina Homecoming Hotel	5,532.45
Pelzer, Mrs. Margaret	6,758.00	Regina Kiwanis Group Home ..	21,839.59
Penner, Mrs. Betty	7,386.52	Regina Lutheran Home	17,333.00
Pennock, Reta	5,578.33	Regina Pioneer Village Ltd.	809,670.01
Peter's Cross Country Skiing Marine & Yacht	6,091.80	Regina Plains Community College	9,603.00
Petrucha, Mrs. Doris	7,487.98	Regina Residential Resource Centre	31,080.71
Pettigrews Sales Ltd.	9,865.34	Regina, City of	21,713.75
Pierce, Mrs. Louise	14,535.06	Regional Hospital Laundry Service Ltd.	18,868.30
Pine Grove Correctional Centre	11,384.23	Reimer, Mrs. Evelyn	6,361.25
Pine Island Lodge Ltd.	43,671.54	Richardson, Mrs. Mabel	16,049.59
Pioneer Haven Co.	10,745.00	Ritco, Mrs. Linda	5,037.75
Plemel, Mrs. Elizabeth	6,911.13	Riverside Home	121,373.57
Pluto Child Care Society	14,219.82	Roberts, Mrs. Sheryle	5,242.85
Pontex Housing Co. Ltd.	13,325.00	Robin's Wear Ltd.	6,867.43
Poulenc Ltd.	5,484.61	Romanchuk, Wm.	15,000.00
Prairie Medical (Sask.) Ltd.	6,926.89	Rosetown Union Hospital	17,553.03
Prairie Pioneer Lodge	12,272.44	Rosetown Union Hospital (Nursing Wing)	58,226.37
Prince Albert Child Care	10,387.98	Rosman, Mrs. Catherine	6,986.90
Prince Albert Co-operative Ass'n Ltd.	14,111.38	Ross, Mrs. Margaret	13,045.81
Prince Albert Community Clinic	9,040.00	Russell Food Equipment Ltd. ...	14,121.78
Prince Albert Exhibition Association	11,386.48	Saan Stores Ltd.	14,708.23
Prince Albert Fraser House	26,027.04	St. Anne's Home, Redvers	9,754.46
Prince Albert Group Home Society	31,922.39	St. Ann's Home, Saskatoon	62,106.44
Prince Albert Meat Market	5,747.66	St. Anthony's Home	296,156.26
Prince Albert Work Preparation Centre	81,600.00	St. Joseph's Home	44,442.13
Prince Albert, City of	4,133,577.57	St. Mary's Villa	61,856.16
Printcraft Ltd.	8,364.20	St. Paul Lutheran Home	127,161.68
Procter & Gamble Co. of Canada Ltd.	5,056.99	Saip, Mrs. Verna	5,183.35
Promislow & Co. Regina Ltd. ...	76,027.33	Salateski, Mrs. Vera	6,138.47
Provincial Correctional Centre for Men, Prince Albert	88,206.55	Sallows & McDonald Funeral Home Ltd.	5,486.25
Provincial Correctional Centre Regina	87,087.40	Salvation Army	90,577.70
Provincial Correctional Centre Putz, Mrs. Clara	56,007.72	Salvation Army Eventide Home Regina	36,233.41
Qu'Appelle Diocesan Housing Corp. Ltd.	15,285.97	Salvation Army Eventide Home, Saskatoon	26,267.38

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Salvation Army Saskatchewan Division	484,254.70	Soderberg, Mrs. Melsey	7,500.23
Santa Maria Senior Citizens Home	199,420.65	Southhill Child Care Co-operative Ass'n	10,661.93
Sask Tel—C.M.R.	536,934.09	South West Community Lodge, Shaunavon	9,822.10
Sask. Association for Mentally Retarded	5,624.70	Southwest Day Care Centre Society	8,569.18
Sask. Council for Crippled Children & Adults	116,606.07	Southwest Nursing Home	123,973.36
Sask. Government Printing Co.	7,823.34	Spadina Child Care Co-op. Ass'n. Ltd.	24,612.31
Sask. Hospital, North Battleford	58,167.67	Speers Funeral Chapel Ltd.	10,677.46
Sask. Income Plan Account	2,692,670.00	Squibb, E. R. & Sons Ltd.	7,428.69
Sask. Power Corp.	534,662.41	Stafford Foods Ltd.	19,870.12
Sask. Transportation Co.	49,365.15	Standard Brands Canada Ltd. ...	13,140.36
Saskatoon Child's Daycare Co-op Ltd.	8,985.83	Stanfields Ltd.	5,473.55
Saskatoon, City of	9,051.12	Star Egg Co.	26,178.15
Saskatoon Convalescent Home	104,781.78	Staudt, Mrs. Hilda	21,219.41
Saskatoon Family Service Bureau	76,949.07	Steier, Mrs. Elizabeth	6,717.00
Saskatoon Funeral Home Co. Ltd.	6,948.65	Steininger, Philip	7,021.60
Saskatoon Group Home Society	28,154.01	Stensrud, Howard J.	5,600.00
Saskatoon Nursery	9,149.30	Stevens, & Son Ltd.	14,083.77
Saskcomp	204,817.13	Stones, Mrs. Noreen	6,512.40
Sasko Park Lodge	55,934.76	Struthers J. A. C. & Associates Ltd.	101,717.18
Sauve, Mrs. Ilene	9,650.60	Stupnikoff, Mrs. Laurie	15,037.15
Sawa, Mrs. Barbara	12,442.27	Sun Electric (1975) Ltd.	5,085.37
Schaeffer, Mrs. Cecilia	11,048.16	Sun-Star House Society	6,378.37
Scharf's Funeral Home	5,364.50	Sunnyside Nursing Home	303,874.16
School Children's Co-operative Centre	8,184.27	Sunset Lodge Ltd.	10,288.44
Schultz, Mrs. Herculine	5,155.74	Supply Agency Advance Account	115,924.03
Scott National Co. Ltd.	142,105.76	Swift Canadian Co. Ltd.	19,271.72
Scott National Paper Division	6,499.30	Swift Current Nursing Home ...	154,049.70
Sears (Simpsons-Sears Ltd.) ...	46,875.96	Systems Centre Advance Account	162,698.97
Semkiw, Mrs. Mary	5,901.93	Tadman's Ltd.	6,005.35
Service Printing Co.	9,757.36	Texas Refinery Corp. of Canada Ltd.	8,434.05
Shaak, Robert J.	5,787.60	Thorimbert, Mrs. Jean	6,876.06
Shamrock Ambulance Service	12,654.80	Timm, Mrs. Margaret	11,940.08
Sharpe, W. J. & Co. Ltd.	11,421.85	Townsend, Mrs. Cleora	6,748.81
Shaw, Mrs. Maxine	7,049.27	Tracy's Day Care Centre Ltd. ...	21,072.03
Shelly Western	18,369.74	Trane Co. of Canada Ltd.	8,530.43
Sherbrooke Community Centre	564,346.12	Tremblay, Mrs. Annette	5,296.40
Sherwood Community Centre ..	115,368.25	Tri-Graphic Engravers Ltd.	9,099.60
Sherwood Co-operative Association Ltd.	15,977.63	Tubello Tile & Terrazzo Ltd.	6,265.00
Sherwood House Motel	10,995.30	Turtle River Nursing Home Co. Ltd.	13,047.40
Sholer, Mrs. Mabel	14,799.88	Tylor, Mrs. Koreann	7,229.76
Sibbald, Mrs. Elizabeth	18,294.75	Unimac Pioneers Lodge	58,167.19
S. I. G. N.	10,208.88	United Church Housing Corp.	22,019.45
Simmons Ltd.	5,623.26	University Co-op Day Care Centre Ltd.	10,925.17
Simon, Mrs. Maryella	5,958.82	University of Regina	8,825.31
Simpson & Lane School Bus Ltd.	6,736.70	Upton, Mrs. Violet	5,560.42
Simpson Robert Co. Ltd.	8,346.61	Urzada, Mrs. Leona	5,772.43
Small, Mrs. Margaret	5,489.82	Vaillancourt, Mrs. Nettie	11,878.75
Smith, Mrs. Jean C.	6,157.96	Valley View Centre, Resident Trust Act.	97,494.00
Smith, Mrs. Mary	5,937.32	Vanderstel, Mrs. Shirley	6,254.97
Society for Invol. of Good Neighbours	8,267.30	Vansteelandt, Mrs. Mary	10,270.18
		Vermette, Mrs. Alice	5,187.40
		Wadham, Mrs. Lillian	10,351.36
		Wagner's Restaurant Supply Ltd.	12,350.36
		Wakedo Properties Ltd.	6,600.00
		Walsh, Mrs. Marjorie	7,191.50

SCHEDULE OF PAYMENTS — (Concluded)

Other Expenses:— (Concluded)

Warmen Mennoniten Alten Heim	5,760.00	Windels, Mrs. Mary	10,441.54
Wascana Co-operative Day Care Centre	13,985.12	Winegarden, Mrs. Pauline	5,107.32
Weneeda Park Lodge	42,395.50	Wojtowicz, Mrs. Reta	9,864.84
Wesco Westinghouse Canada Ltd.	5,655.38	Wolf Willow Lodge Ltd.	10,261.65
Western Grocers	135,144.86	Wolseley Medical Clinic	9,600.00
Western Senior Citizens Home	55,383.93	Wood, G. H., & Co. Ltd.	8,067.94
Western Supplies Ltd.	5,239.68	Woolco Department Stores	46,329.35
Westinghouse Canada Ltd.	12,757.34	Workers' Compensation Board	156,412.40
Weston Bakeries Ltd.	33,892.51	Workman, Mrs. Patricia	9,047.81
Westwood Funeral Chapel	8,392.67	Woytas, Mrs. Helen	6,706.15
Weyburn Funeral Home Ltd. ...	5,016.89	Wynyard & District Housing Corp.	8,364.15
Weyburn Town & Country Housing Corp.	154,402.74	Wynyard & District Nursing Home	65,966.56
Wheatbelt Centennial Lodge	15,968.63	Xerox of Canada Ltd.	124,347.66
White Cross Surgical Medical Supplies	6,357.40	York-Ball Taxi Service	14,250.80
White, Mrs. Donna	5,469.17	York Hotel	5,623.28
Wiebe, Mrs. Tina	7,378.50	Yorkton & District Nursing Home Corp.	102,374.76
Wiebe, Victor R.	19,758.26	Young Men's Christian Association	6,697.96
Wilkie & Dist. Centennial Nursing Home	23,859.67	Young Women's Christian Association	7,012.15
Williams, Mrs. Betty	11,166.50	Zacharias, Mrs. Helen	5,460.99
Willowdale Lodge	8,222.78	Zephyr Printing Ltd.	9,160.12
Willson Office Specialty Ltd.	9,060.31	3M Canada Ltd.	13,652.32
Wimmer, Toews, Kaufman, Kraus & McKay	47,125.78	Payees Under \$5,000.00	4,191,088.90
			<u>\$114,927,449.41</u>

SURFACE RIGHTS ARBITRATION BOARD

(\$70,956.45)

ADMINISTRATION

Estimate	\$ 73,680.00	Expenditure	\$ 70,956.45
Department Head—Salary			\$ 22,187.10
Permanent Positions—Salaries			21,746.35
Temporary Positions—Salaries			143.41
Day Labour, Casual and Part-Time Employment			2,347.82
Honorariums and Special Services			10,530.00
Publicity, Information, Advertising and Printing			1,080.98
Repairs and Maintenance			118.67
Travel, Sustenance and Vehicle Expenses			8,487.82
Postage and Communications			1,175.00
Contractual Services (Other)			684.65
Stationery and Office Supplies			973.48
Office Equipment			1,374.67
Sundry			106.50
			<u>\$ 70,956.45</u>
TOTAL—SURFACE RIGHTS ARBITRATION BOARD			<u>\$ 70,956.45</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>
Bews, Robert A.	\$ 22,187.10	\$
Wingert, Audrey	13,038.00	.....
Payees Under \$10,000.00	21,729.58	.....
Other Travel:		
Payees Under \$2,000.00	8,487.82
	<u>\$ 56,954.68</u>	<u>\$ 8,487.82</u>

Other Expenses:

Payees Under \$5,000.00	\$ 5,513.95
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DEPARTMENT OF TELEPHONES

(\$1,471,166.57)

CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES

Estimate\$ 1,242,000.00

Expenditure\$ 878,816.57

*Grants:—Rural Telephone Companies as listed
(Post Office indicated in brackets)*

Abbey (Abbey)	1,387.95
Alameda (Alameda)	506.11
Albertville (Albertville)	3,915.13
Allan (Allan)	248.94
Alsask (Alsask)	526.78
Ambassador (Nokomis)	407.53
Aneroid North (Aneroid)	286.17
Aneroid South (Aneroid)	5,091.43
Arran (Arran)	218.90
Asquith (Asquith)	8,691.50
Assiniboia (Assiniboia)	28,223.00
Avonhurst (Qu'Appelle)	1,314.46
Avonlea (Avonlea)	807.64
Balcarres-Hillhead (Balcarres) ..	1,981.03
Balgonie (Balgonie)	6,372.57
Battleford (Battleford)	214.40
Beaver (Yorkton)	4,965.65
Beaver Flats (Waldeck)	150.60
Belvidere (Swift Current)	687.94
Bergthal (Rosthern)	225.00
Big Gully (Lloydminster)	623.48
Biggar Neola (Biggar)	6,830.33
Biggar Northern (Biggar)	9,987.46
Birch Hills (Birch Hills)	3,932.03
Birsay (Birsay)	1,310.40
Blumenfeld (Sedley)	3,679.96
Bounty (Bounty)	7,287.98
Bredenburg (Bredenburg)	858.17
Brierley (Shellbrook)	799.98
Briercrest (Briercrest)	2,438.46
Brooking (Radville)	257.04
Bruno (Bruno)	1,628.72
Buchanan (Buchanan)	1,325.87
Cabri (Cabri)	2,253.42
Cadillac (Cadillac)	327.46
Canwood (Canwood)	4,857.40
Caron (Caronport)	2,262.25
Churchbridge (Churchbridge) ..	11,837.68
City View (Regina)	162.15
Coderre (Coderre)	490.13
Colgate (Weyburn)	265.11
Connaught (Tisdale)	413.42
Conquest (Conquest)	1,319.88
Coronach (Coronach)	1,488.01
Creelman (Creelman)	6,406.00
Crosswoods (Southey)	417.21
Crown (Moosomin)	1,034.49
Cudworth (Cudworth)	6,701.80
Dairy Dell (Rose Valley)	683.88
Dalmeny (Dalmeny)	715.52
Davidson (Davidson)	7,322.53
Deep Lake (Indian Head)	2,148.30
Deer Lodge (Hagen)	4,619.70
Denholm (Battleford)	4,521.85
Denzil (Denzil)	5,000.25
Dewdrop (Vantage)	838.96
Dinsmore (Dinsmore)	16,659.19
Disley (Lumsden)	638.17

Dodsland-Druid (Plenty)	18,435.54
Domremy (Hoey)	2,252.63
Donwell & Canora (Gorlitz)	155.27
Dubuc (Dubuc)	350.22
Dummer (Dummer)	247.19
Dunleath (Yorkton)	1,257.76
Eagle Hills (Battleford)	514.08
East Carlyle (Carlyle)	1,060.20
East Margo (Margo)	2,419.89
East Yorkton (Yorkton)	1,964.09
Ebenezer (Ebenezer)	1,787.12
Eclipse (Success)	5,941.78
Elbow Lake (Elbow)	2,835.45
Ernscliffe (Wolseley)	347.76
Esterhazy (Esterhazy)	2,565.44
Eston (Eston)	2,404.47
Ethelton (Kinistino)	678.49
Eye Hill (Macklin)	802.94
Fairlight (Fairlight)	376.24
Fillmore (Fillmore)	2,958.47
Fort Qu'Appelle (Fort Qu'Appelle)	104.16
Foster (Abernethy)	443.84
Francis East (Francis)	2,967.33
Frobisher (Frobisher)	388.57
Frontier (Frontier)	473.76
Goodeve (Goodeve)	3,389.94
Govan (Govan)	4,982.18
Grand Bend (Weyburn)	8,327.98
Grand View (Boharm)	225.71
Gravelbourg (Gravelbourg) ..	8,108.27
Grayson Northern (Grayson) ..	4,147.68
Grenfell (Grenfell)	5,234.08
Guernsey (Guernsey)	2,227.34
Hafford (Hafford)	458.82
Harris-Tessier (Harris)	678.80
Hawarden (Hawarden)	1,298.76
Herschel (Herschel)	29,010.01
Heward (Heward)	3,442.46
Hewson (Limerick)	6,885.87
Hillier (Stoughton)	10,304.62
Hodgeville (Hodgeville)	6,374.19
Holdfast (Holdfast)	8,649.00
Howell (Prud'Homme)	950.49
Hubbard (Hubbard)	1,319.47
Hughton (Elrose)	31,176.74
Humboldt (Humboldt)	6,737.45
Huron (Tugaske)	1,572.99
Ideal (Griffin)	1,496.95
Invermay (Invermay)	527.69
Ituna (Ituna)	8,404.29
Jansen (Jansen)	421.72
Jordan River (Arborefield)	3,989.79
Kansas (Drake)	3,571.25
Kelfield (Kelfield)	376.21
Kelliher (Kelliher)	5,843.25
Kelvington (Kelvington)	297.81
Kennedy (Kennedy)	1,079.80

CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES—(Continued)

Grants:—(Continued)

Kerrobert (Kerrobert)	2,248.79	Pense (Pense)	323.54
Kerrobert Northern (Kerrobert)	1,594.41	Perdue (Perdue)	9,198.97
Khedive (Khedive)	547.60	Pheasant Creek (Abernethy) ...	651.74
Kilmory (Watrous)	1,285.20	Plato (Plato)	785.15
Kindersley (Kindersley)	9,260.08	Plenty (Plenty)	3,552.04
Kinistino (Weldon)	1,779.94	Plymouth (Watrous)	3,532.68
Lac Pelletier South (Neville)	509.50	Ponteix (Ponteix)	1,585.55
Laird (Laird)	1,217.48	Porcupine (Porcupine Plain)	508.47
Lake Alma (Lake Alma)	469.92	Prairie Queen (Kamsack)	118.44
Lake Lenore (Lake Lenore)	9,517.39	Punnichy Southern (Punnichy) ...	5,041.70
Langenburg (Langenburg)	14,380.57	Quill Lake (Quill Lake)	3,618.45
Langham (Langham)	4,454.33	Quinton (Quinton)	541.49
Lashburn (Lashburn)	2,181.60	Radville (Radville)	4,625.18
Last Chance (Grenfell)	227.30	Ratcliffe South (Oungre)	347.01
Laura (Laura)	12,379.63	Raymore (Raymore)	1,269.81
Leask (Leask)	153.25	Riceton (Riceton)	540.99
Leitchville (Shaunavon)	632.67	Rich Farms (Nokomis)	514.08
Lemberg (Lemberg)	1,041.87	Richard (Richard)	3,647.09
Lestock (Lestock)	1,386.17	River Park (Aberdeen)	118.44
Lewvan (Lewvan)	764.44	Rivercrest (Porcupine Plain) ...	1,075.20
Linden Valley (Kamsack)	2,627.85	Riverhurst (Riverhurst)	1,940.67
Loch Ayr (Bethune)	115.91	Rocanville (Rocanville)	1,600.07
Lockwood (Lockwood)	2,473.75	Roll (Qu'Appelle)	4,225.50
Loreburn (Loreburn)	366.03	Rose Plain (Regina)	118.00
Lundeen (Herbert)	247.50	Rose Valley (Indian Head)	258.10
Luseland (Luseland)	1,743.34	Round Plains (Punnichy)	13,799.15
Manitou Lake (Marsden)	11,329.32	Ruddell (Ruddell)	1,831.82
Manor (Manor)	5,142.48	Rudolph (Roleau)	786.13
Markinch North (Markinch)	257.14	St. Gregor (St. Gregor)	19,041.09
Marshall (Marshall)	13,057.78	Sceptre (Sceptre)	393.30
Mawer (Central Butte)	6,013.94	Seaforth (Simpson)	508.84
Mazenod (Mazenod)	357.84	Semans (Semans)	338.67
McLaren (Maidstone)	5,044.23	Shaunavon (Shaunavon)	147.40
Meacham (Meacham)	131.00	Shaunavon Eastern (Shaunavon)	2,571.55
Meadowdale (Canora)	173.48	Shaunavon Southern (Shaunavon)	501.02
Melfort (Melfort)	16,661.84	Shellbrook (Shellbrook)	1,060.37
Midale (Midale)	2,550.66	Silton (Silton)	100.00
Montmartre (Montmartre)	12,101.47	Silverwood (Whitewood)	671.90
Moose Creek (Carlyle)	718.33	Smiley (Smiley)	203.27
Moose Valley (Kipling)	573.96	Somme (Somme)	5,198.95
Moosomin (Moosomin)	3,506.54	South Ceylon (Ceylon)	352.15
Morse (Morse)	264.10	South Prince Albert (Prince Albert)	6,542.76
Mossbank (Mossbank)	9,425.22	Speers (Speers)	2,855.23
Muenster (Muenster)	363.50	Spruce Home (Spruce Home) ..	4,762.14
Narrow Lake (Wilkie)	446.55	Star City (Star City)	2,628.24
Naseby (Landis)	5,875.05	Starr's Point (Qu'Appelle)	227.50
Neidpath (Hallonquist)	2,201.50	Stewart (Bateman)	546.21
Neudorf (Neudorf)	1,547.09	Sturgis (Sturgis)	981.60
New Imperial (Imperial)	645.37	Success (Fenwood)	2,389.77
Newberry (Moose Jaw)	133.17	Tisdale (Tisdale)	3,078.15
Nipawin (Nipawin)	6,770.18	Togo (Togo)	1,419.98
Norquay (Norquay)	219.72	Tribune (Oungre)	6,137.53
North Cupar (Cupar)	7,868.03	Tuxford (Moose Jaw)	206.46
North Estevan (Estevan)	331.06	Unity (Unity)	2,812.51
North Forbes (Richmond)	417.09	Valjean (Chaplin)	496.66
North Gull Lake (Gull Lake) ...	793.74	Vanguard East (Vanguard)	788.60
North Hazenmore (Hazenmore)	1,468.68	Veregin (Veregin)	2,725.82
North Meyronne (Meyronne) ..	908.13	Viceroy (Viceroy)	282.75
North Yorkton (Yorkton)	787.91	Waldheim (Waldheim)	2,197.57
Northern (Mossbank)	3,347.42	Warrior (Eatonia)	10,464.40
Oak Hill (Melville)	942.09	Watson (Watson)	2,069.34
Oxbow (Oxbow)	2,568.38	Wawota (Wawota)	18,495.42
Pearl Creek (Melville)	181.44	Weldon (Grenfell)	312.75
Pelican (Mortlach)	1,079.75	West Hague (Hague)	3,749.33
Pennant Northern (Pennant) ...	610.98		

CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES— (Concluded)

Grants:—(Concluded)

Weyburn Plains (Weyburn)	132.48	Wolseley (Wolseley)	3,285.98
White Bear (Kyle)	120.42	Woodend (Estevan)	259.60
Whitewood (Whitewood)	6,855.29	Woodleigh (Wapella)	4,158.02
Wideawake (Indian Head)	325.65	Wyandotte (Hanley)	171.16
Willow Bunch (Willow Bunch) ..	4,043.15	Wynyard (Wynyard)	50,291.37
Willow Hieghts (North Battleford)	4,038.53	Yellow Creek (Yellow Creek) ..	3,396.68
Windthorst (Windthorst)	6,969.41	Zenon Park (Zenon Park)	3,978.76
Wiseton (Wiseton)	282.24	Payees Under \$100.00	479.54
Wiwa Hill (Shamrock)	379.25		
			<u>\$ 878,816.57</u>

MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES

Estimate	<u>\$ 102,000.00</u>	Expenditure	<u>\$ 104,850.00</u>
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Grants:—Rural Telephone Companies as listed:
(Post Office indicated in brackets)

Abbey (Abbey)	\$ 315.00	Crosswoods (Southey)	257.50
Admiral (Admiral)	230.00	Cudworth (Cudworth)	432.50
Alida (Alida)	245.00	Cut Knife (Cut Knife)	707.50
Allan (Allan)	427.50	Dahlton (Archerwill)	322.50
Aneroid South (Aneroid)	165.00	Dairy Dell (Rose Valley)	637.50
Arcola (Willmar)	285.00	Dalmeny (Dalmeny)	185.00
Argo (Biggar)	152.50	Davidson (Davidson)	537.50
Asquith (Asquith)	432.50	Davin (Jameson)	207.50
Assiniboia (Assiniboia)	977.50	Daybreak (Neville)	115.00
Atwater (Atwater)	130.00	Debden (Debden)	225.00
Avonlea (Avonlea)	387.50	Deer Lodge (Hagen)	280.00
Balgonie (Balgonie)	402.50	Delisle (Delisle)	345.00
Banner (Kipling)	115.00	Denholm (Battleford)	187.50
Beaver (Yorkton)	470.00	Denzil (Denzil)	252.50
Beaver Flats (Waldeck)	115.00	Dinsmore (Dinsmore)	232.50
Beechy (Beechy)	262.50	Dodsland-Druid (Dodsland) ...	200.00
Bergthal (Rosthern)	120.00	Domremy (Hoey)	722.50
Bethune (Bethune)	272.50	Donwell & Canora (Gorlitz) ...	345.00
Big Gully (Lloydminster)	262.50	Dubuc (Dubuc)	202.50
Bigford (Swift Current)	105.00	Dummer (Dummer)	175.00
Biggar Cochery (Biggar)	140.00	Dundurn (Dundurn)	115.00
Biggar Neola (Biggar)	105.00	Dunleath (Yorkton)	150.00
Birch Hills (Birch Hills)	415.00	Duval (Duval)	182.50
Blaine Lake (Blaine Lake)	355.00	Earl Grey & Sylvan (Earl Grey)	157.50
Bounty (Bounty)	105.00	Earl Grey (Earl Grey)	197.50
Bracken (Bracken)	150.00	East Borden (Borden)	115.00
Bredenbury (Bredenbury)	162.50	East Margo (Margo)	232.50
Briarlea (Shellbrook)	260.00	East Milden (Milden)	212.50
Briercrest (Briercrest)	277.50	East Mount (Strasbourg)	217.50
Bright Sand (Bright Sand)	100.00	East Yorkton (Yorkton)	372.50
Bruno (Bruno)	432.50	Eastside (Stewart Valley)	257.50
Buchanan (Buchanan)	285.00	Ebenezer (Ebenezer)	200.00
Bulyea (Bulyea)	200.00	Eclipse (Success)	125.00
Cabri (Cabri)	380.00	Edam (Edam)	385.00
Cactus Lake (Macclin)	255.00	Elbow (Elbow)	115.00
Cadillac (Cadillac)	187.50	Elbow Lake (Canora)	220.00
Canwood (Canwood)	512.50	Elfros (Elfros)	365.00
Caron (Caronport)	112.50	Ellsworth (Macoun)	185.00
Carragana (Carragana)	135.00	Elrose (Elrose)	267.50
Central Butte (Central Butte) ...	325.00	Esterhazy (Esterhazy)	512.50
Chambery (Shaunavon)	130.00	Eston (Eston)	755.00
Churchbridge (Churchbridge) ..	357.50	Eye Hill (Macclin)	185.00
Clyde (Stornoway)	160.00	Farmers (Main Centre)	122.50
Colonsay (Colonsay)	235.00	Fern Glen (Tisdale)	100.00
Connaught (Tisdale)	475.00	Fife Lake (Fife Lake)	140.00
Conquest (Conquest)	240.00	Fillmore (Fillmore)	275.00
Coronach (Coronach)	440.00		
Creelman (Creelman)	172.50		

MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES—(Continued)

Grants:—(Continued)

Gainsborough		Leslie (Leslie)	207.50
(Gainsborough)	190.00	Lestock (Lestock)	260.00
Gartmore-Zorra (Calder)	222.50	Liberty (Liberty)	117.50
Gerald (Gerald)	120.00	Linden Valley (Kamsack)	162.50
Glen Ewen (Glen Ewen)	172.50	Lipton (Lipton)	310.00
Glen Mary (Weldon)	210.00	Logberg (MacNutt)	130.00
Glenada (Handsworth)	182.50	Loreburn (Loreburn)	132.50
Glenavon (Glenavon)	255.00	Lumsden (Craven)	307.50
Glenrose (Ifley)	372.50	Luseland (Luseland)	480.00
Good Luck (Lucky Lake)	390.00	Macrorie (Macrorie)	317.50
Goodeve (Goodeve)	277.50	Mair (Moosomin)	110.00
Goodwater (Goodwater)	120.00	Manitou Lake (Marsden)	662.50
Govan (Govan)	377.50	Manor (Manor)	230.00
Grand Bend (Weyburn)	242.50	Marcelin (Marcelin)	210.00
Grayson Northern (Grayson)	247.50	Marquis (Marquis)	107.50
Great Deer (Borden)	152.50	Marshall (Marshall)	462.50
Grenfell (Grenfell)	332.50	Maryfield (Maryfield)	325.00
Guernsey (Guernsey)	210.00	Maymont (Maymont)	155.00
Gull Lake (Gull Lake)	245.00	McDonald Hill (Dysart)	200.00
Hafford (Hafford)	327.50	McLaren (Maidstone)	770.00
Hardy (Hardy)	112.50	McTaggart-Weyburn	
Harris-Tessier (Harris)	310.00	(McTaggart)	152.50
Hawarden (Hawarden)	170.00	Meacham (Meacham)	112.50
Hazlet (Hazlet)	182.50	Melfort (Melfort)	1,737.50
Hepburn (Hepburn)	250.00	Meota (Meota)	357.50
Herschel (Herschel)	450.00	Montmartre (Montmartre)	582.50
Heward (Heward)	100.00	Moose Creek (Carlyle)	190.00
Hewson (Limerick)	292.50	Moosomin (Moosomin)	630.00
Hillier (Stoughton)	225.00	Morse (Morse)	250.00
Hodgeville (Hodgeville)	402.50	Mortlach (Mortlach)	250.00
Holdfast (Holdfast)	335.00	Mossbank (Mossbank)	155.00
Hope Lodge (Rosthern)	207.50	Muenster (Muenster)	380.00
Howell (Prud'Homme)	240.00	Naicam (Naicam)	802.50
Hughton (Hughton)	220.00	Narrow Lake (Wilkie)	235.00
Humboldt (Humboldt)	832.50	Naseby (Landis)	112.50
Huron (Tugaske)	142.50	Neidpath (Hallonquist)	290.00
Ideal (Griffin)	160.00	Neudorf (Neudorf)	412.50
Inglewood (Qu'Appelle)	115.00	Nipawin (Nipawin)	1,047.50
Invermay (Invermay)	470.00	Norden (Kinistino)	132.50
Ituna (Ituna)	260.00	Norquay (Norquay)	395.00
Jordan River (Arborfield)	330.00	North Benson (Benson)	110.00
Kansas (Drake)	192.50	North Cupar (Cupar)	202.50
Kelfield (Kelfield)	277.50	North Marengo (Marengo)	107.50
Kelliher (Kelliher)	560.00	North Meyronne (Meyronne)	130.00
Kenaston (Kenaston)	292.50	North Springside (Springside)	100.00
Kennedy (Kennedy)	445.00	North Yorkton (Yorkton)	110.00
Ker Robert Northern		Oak Hill (Melville)	197.50
(Ker Robert)	112.50	Odessa (Odessa)	177.50
Kindersley (Kindersley)	1,442.50	Ogema (Ogema)	495.00
Kinistino (Weldon)	607.50	Osler (Osler)	297.50
Kipling (Kipling)	162.50	Outlook (Outlook)	185.00
Kisbey (Kisbey)	185.00	Oxbow (Oxbow)	212.50
Kronau (Kronau)	110.00	Pambrun (Vanguard)	127.50
Krydor (Krydor)	152.50	Paynton (Paynton)	235.00
Lac Pelletier South (Neville)	162.50	Pelly (Pelly)	160.00
Laird (Laird)	167.50	Pennant Northern (Pennant)	212.50
Lake Lenore (Lake Lenore)	475.00	Pense (Pense)	272.50
Landestrew (MacNutt)	137.50	Perdue (Perdue)	750.00
Lang (Lang)	152.50	Pibroch (Richardson)	182.50
Langenburg (Langenburg)	595.00	Pilger (Middle Lake)	425.00
Langham (Langham)	372.50	Plato (Plato)	420.00
Lanigan (Lanigan)	335.00	Plenty (Plenty)	190.00
Lashburn (Lashburn)	387.50	Ponteix (Ponteix)	312.50
Laura (Laura)	127.50	Prairie Queen (Kamsack)	145.00
Leask (Leask)	372.50	Preeceville (Preeceville)	337.50
Leipzig (Leipzig)	155.00	Quill Lake (Quill Lake)	722.50
Lemberg (Lemberg)	412.50	Radant (Dysart)	152.50

MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES— (Concluded)

Grants:— (Concluded)

Raymore (Raymore)	367.50	Success (Fenwood)	330.00
Redvers (Redvers)	712.50	Tableland (Estevan)	145.00
Riceton (Riceton)	125.00	Tantallon (Tantallon)	195.00
Richard (Richard)	222.50	Tetlock (Grenfell)	122.50
Ridgedale (Ridgedale)	342.50	Thurlby (Kincaid)	187.50
River Park (Aberdeen)	127.50	Tisdale (Tisdale)	515.00
Riverhurst (Riverhurst)	177.50	Togo (Togo)	162.50
Rocanville (Rocanville)	412.50	Torch River (Chiceland)	182.50
Rosetown (Rosetown)	765.00	Tramping Lake (Tramping Lake)	137.50
Round Plains (Punnichy)	362.50	Trossachs (Trossachs)	105.00
Ruddell (Ruddell)	135.00	Tullymet (Ituna)	130.00
St. Brieux (St. Brieux)	275.00	Turn Hill (Rush Lake)	157.50
St. Gregor (St. Gregor)	222.50	Tuxford (Moose Jaw)	197.50
St. Leonards (Kamsack)	205.00	Vanguard East (Vanguard)	155.00
Saltcoats (Saltcoats)	217.50	Veregin (Veregin)	232.50
Saltcoats District (Saltcoats)	315.00	Vibank (Vibank)	135.00
Scotsguard Pioneer (Scotsguard)	170.00	Viceroy (Viceroy)	217.50
Scott (Scott)	112.50	Vonda (St. Denis)	115.00
Semans (Semans)	355.00	Wakaw Lake (Wakaw)	720.00
Shaunavon (Shaunavon)	135.00	Watson (Watson)	955.00
Shaunavon Eastern (Shaunavon)	105.00	Wawota (Wawota)	682.50
Shellbrook (Shellbrook)	1,140.00	West Hague (Hague)	545.00
Silton (Silton)	137.50	White Bear (Kyle)	565.00
Smiley (Smiley)	252.50	White Shore (Landis)	320.00
Somme (Somme)	307.50	Whitewood (Whitewood)	597.50
South Ceylon (Ceylon)	125.00	Wilcox Mutual (Wilcox)	132.50
South Melville (Melville)	110.00	Wilkie East (Wilkie)	135.00
South Prince Albert (Prince Albert)	1,182.50	Willow Bunch (Willow Bunch) .	220.00
South Webb (Webb)	112.50	Willow Heights (North Battleford)	225.00
South Weyburn (Weyburn)	150.00	Windthorst (Windthorst)	580.00
Southey (Southey)	177.50	Winton Park (Birch Hills)	237.50
Sovereign (Sovereign)	115.00	Wiseton (Wiseton)	170.00
Speers (Speers)	292.50	Wolseley (Wolseley)	177.50
Springside (Springside)	175.00	Wood River (Lafleche)	565.00
Spruce Home (Spruce Home) ..	610.00	Woodend (Estevan)	117.50
Spy Hill (Spy Hill)	170.00	Wroxtton-Kessock (Wroxtton)	135.00
Star City (Star City)	697.50	Wyandotte (Hanley)	122.50
Starr's Point (Qu'Appelle)	147.50	Yellow Creek (Yellow Creek) ..	217.50
Stewart (Bateman)	107.50	Yellow Grass (Yellow Grass) ..	215.00
Stockholm (Stockholm)	295.00	Young (Young)	275.00
Stoney Beach (Stoney Beach) ...	130.00	Zealandia (Zealandia)	217.50
Storthoaks (Storthoaks)	187.50	Zelma (Hanley)	115.00
Strathcona & Devils Lake (Canora)	112.50	Zenon Park (Zenon Park)	217.50
Strongfield (Strongfield)	130.00	Payees Under \$100.00	14,237.50
Sturgis (Sturgis)	592.50		\$ 104,850.00

GRANT TO SASKATCHEWAN TELECOMMUNICATIONS FOR ADMINISTRATION OF
DEPARTMENT OF TELEPHONES

Estimate	\$ 472,700.00	Expenditure	\$ 487,500.00
TOTAL—DEPARTMENT OF TELEPHONES			\$ 1,471,166.57

TOURISM AND RENEWABLE RESOURCES

(Ordinary Expenditure)

(\$18,840,162.99)

EXECUTIVE ADMINISTRATION

Estimate	<u>\$ 372,620.00</u>	Expenditure	<u>\$ 281,413.34</u>
Department Heads—Salaries			\$ 67,194.00
Permanent Positions—Salaries			89,915.39
Rents, Insurance and Utility Services			4,681.40
Publicity, Information, Advertising and Printing			6,471.62
Travel, Sustenance and Vehicle Expenses			10,800.06
Postage and Communications			4,626.78
Freight, Express, Cartage and Duty			966.92
Contractual Services (Other)			5,297.00
Stationery and Office Supplies			339.45
Provisions			52,389.00
Compensation for Loss			38,568.78
Sundry			162.94
			<u>\$ 281,413.34</u>

ADMINISTRATIVE SERVICES

Estimate	<u>\$ 993,500.00</u>	Expenditure	<u>\$ 1,046,469.64</u>
Branch Head—Salary			\$ 26,232.00
Permanent Positions—Salaries			420,626.18
Temporary Positions—Salaries			60,168.02
Day Labour, Casual and Part-time Employment			13,252.66
Professional and Technical Services			174,305.81
Rents, Insurance and Utility Services			72,752.76
Publicity, Information, Advertising and Printing			24,648.90
Repairs and Maintenance			7,243.15
Travel, Sustenance and Vehicle Expenses			12,257.41
Postage and Communications			75,313.11
Freight, Express, Cartage and Duty			26,377.26
Contractual Services (Other)			273.40
Stationery and Office Supplies			63,916.80
Scientific and Educational Supplies			1,881.74
Clothing and Clothing Material			45,246.00
Miscellaneous Materials and Supplies			4,811.94
Taxes and Licences			8,786.37
Office Equipment			3,447.75
Construction, Maintenance and Farming Equipment			4,650.00
Transfers (Out)			108.82
Sundry			169.56
			<u>\$ 1,046,469.64</u>

EXTENSION SERVICES

Estimate	<u>\$ 1,245,000.00</u>	Expenditure	<u>\$ 1,202,885.76</u>
Branch Head—Salary			\$ 26,232.00
Permanent Positions—Salaries			341,329.45
Temporary Positions—Salaries			27,472.94
Day Labour, Casual and Part-Time Employment			39,042.29
Professional and Technical Services			9,754.81
Rents, Insurance and Utility Services			7,750.74
Publicity, Information, Advertising and Printing			553,910.01
Repairs and Maintenance			205.57
Travel, Sustenance and Vehicle Expenses			49,821.46

EXTENSION SERVICES—(Concluded)

Postage and Communications	8,580.10
Freight, Express, Cartage and Duty	162.77
Contractual Services (Other)	79,168.09
Stationery and Office Supplies	2,007.26
Scientific and Educational Supplies	41,152.01
Provisions	2,514.31
Maintenance and Construction Materials	620.00
Miscellaneous Materials and Supplies	3,847.65
Grants and Other Contributions	9,000.00
Office Equipment	286.91
Sundry	27.39
	<u>\$ 1,202,885.76</u>
Grant: Sask. Wildlife Federation	<u>\$ 9,000.00</u>

FORESTRY

Estimate	<u>\$ 1,267,050.00</u>	Expenditure	<u>\$ 1,507,058.51</u>
Branch Head—Salary	\$ 31,008.00		
Permanent Positions—Salaries	579,379.99		
Day Labour, Casual and Part-Time Employment	501,671.95		
Retiring Gratuities	833.40		
Professional and Technical Services	2,188.65		
Rents, Insurance and Utility Services	48,309.01		
Publicity, Information, Advertising and Printing	4,368.80		
Repairs and Maintenance	12,761.65		
Travel, Sustenance and Vehicle Expenses	101,130.40		
Postage and Communications	10,690.23		
Freight, Express, Cartage and Duty	2,774.51		
Contractual Services (Other)	36,149.14		
Stationery and Office Supplies	128.30		
Scientific and Educational Supplies	5,842.95		
Medical and Hospital Supplies	499.73		
Clothing and Clothing Material	289.80		
Coal, Wood and Other Fuels	6,501.77		
Truck, Tractor, Aircraft, and Machinery Supplies	8,810.14		
Maintenance and Construction Materials	9,949.24		
Miscellaneous Materials and Supplies	48,894.48		
Grants and Other Contributions	7,500.00		
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	31,673.69		
Office Equipment	6,253.60		
Furniture, Furnishings and Fixtures	278.13		
Educational and Scientific Equipment	10,719.31		
Construction, Maintenance and Farming Equipment	4,505.68		
Miscellaneous Property	33,945.96		
	<u>\$ 1,507,058.51</u>		
Grant: Sask. Forestry Association	<u>\$ 7,500.00</u>		

FIRE SUPPRESSION

Estimate	<u>\$ 300,000.00</u>	Expenditure	<u>\$ 261,178.29</u>
Day Labour, Casual and Part-Time Employment	\$ 80,673.32		
Rents, Insurance and Utility Services	95,872.77		
Repairs and Maintenance	5,491.54		
Travel, Sustenance and Vehicle Expenses	6,166.63		
Postage and Communications	125.35		
Contractual Services (Other)	61,942.52		
Provisions	7,550.96		
Coal, Wood and Other Fuels	620.49		
Truck, Tractor, Aircraft, and Machinery Supplies	1,867.73		

FIRE SUPPRESSION— (Concluded)

Miscellaneous Materials and Supplies	511.84
Stores for Resale	248.20
Sundry	106.94
	<u>\$ 261,178.29</u>

FISHERIES AND WILDLIFE

Estimate	\$ 1,103,940.00	Expenditure	\$ 1,241,029.52
Branch Head—Salary			\$ 30,360.00
Permanent Positions—Salaries			627,429.23
Temporary Positions—Salaries			70,550.78
Day Labour, Casual and Part-Time Employment			96,243.65
Honorariums and Special Services			2,760.54
Professional and Technical Services			4,502.29
Rents, Insurance and Utility Services			67,202.95
Publicity, Information, Advertising and Printing			1,636.20
Repairs and Maintenance			12,570.60
Travel, Sustenance and Vehicle Expenses			140,299.48
Postage and Communications			19,106.11
Freight, Express, Cartage and Duty			1,796.24
Contractual Services (Other)			15,816.13
Stationery and Office Supplies			720.24
Scientific and Educational Supplies			6,135.09
Medical and Hospital Supplies			3,772.50
Clothing and Clothing Material			931.80
Coal, Wood and Other Fuels			3,630.73
Truck, Tractor, Aircraft, and Machinery Supplies			3,887.14
Maintenance and Construction Materials			6,130.93
Miscellaneous Materials and Supplies			10,035.52
Grants and Other Contributions			36,284.61
Compensation for Loss			30,679.95
Passenger Vehicles			10,612.89
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers			12,491.04
Office Equipment			483.31
Furniture, Furnishings and Fixtures			924.01
Educational and Scientific Equipment			14,146.31
Construction, Maintenance and Farming Equipment			3,842.31
Miscellaneous Property			5,974.48
Sundry			72.46
			<u>\$ 1,241,029.52</u>

Grants:

Angermier, Pete	\$ 219.03	Fiddler, Fred	173.05
Blyan, Joe	134.21	Fiddler, Hilliard	159.20
Boyer, Clint	196.98	Fiddler, Joe	212.78
Boyer, Euclid	194.04	Fiddler, Lestor	202.00
Boyer, Eugene	182.28	Fitzpatrick, Don	430.61
Briere, Art	122.31	Fremont, Gerald	151.36
Burg Bros.	169.45	Gardipee, Charles	251.57
Chelsberg, W.	169.84	Getzinger, John	431.20
Christianson, G.	1,055.66	Gonie, Lloyd	231.63
Crossland, Aime	302.82	Gonie, Tonie	389.30
Crossland, Albert	129.36	Grandbois, Larry	219.62
Dahlside, Terry	119.12	Harnish, Earl	192.72
Depeel, Ralph	208.56	Harrison Ranches	467.35
Dimion, Metro	223.44	Haydukewich J.	151.36
Dimion, Nick	257.69	Haydukewich, W.	192.72
Dougan, William	296.94	Hayes, Dolly	187.22
Eistetter, Dwayne	436.25	Hein, Jake	154.30
Erickson, Walter	458.49	Jackfish-Murray Lakes Co-operative	171.66
Ernest, Bruno	129.32	Janvier, Al	279.30
Ernest, Michael	113.04	Johnson, Pete	457.16
Eshelman, Glen	473.73	King, Jim	104.03
Fiddler, Albert	105.78	Klassen, Jesse	1,060.46
Fiddler, Armand, Jr.	206.01		

FISHERIES AND WILDLIFE—(Concluded)

Grants:—(Concluded)

Laroque, George	243.06	Rawlake, Delmer	541.79
Laroque, John	114.88	Raydukewich, B.	151.36
Laroque, Peter	224.05	Receiver General of Canada-	
Murray, Richard	111.28	Dept. of Environment	8,281.00
Muskego, Cyril	614.26	Sackett, Nemo F.	238.93
Northern Sask. Trappers		Seikein, John	322.07
Ass'n.	1,600.00	Sergeew, Roland	184.29
Pequenot, Harold	150.48	Skalicki, Ken	238.93
Piche, Don	307.87	Toma, Peter & R. Wyss	124.51
Pikowicz, Ron	220.65	Tunold, John	108.04
Pikowicz, Dwayne	1,128.43	Turtle Lake Fishermans	491.40
Pikowicz, Jane	999.80	Wolff, Fred	117.31
Pikowicz, Ron	644.30	Wyss, Rudy	204.98
Prokulevich, Helen	161.70		
Ranches, Harrison	160.05	Payees Under \$100.00	5,467.80
Rattray, Floyd	104.03		
Rawlake, Art	852.41		<u>\$ 36,284.61</u>

LANDS AND SURVEYS

Estimate	\$ 404,510.00	Expenditure	\$ 402,733.34
Branch Head—Salary			\$ 29,724.00
Permanent Positions—Salaries			160,858.92
Temporary Positions—Salaries			10,686.12
Day Labour, Casual and Part-Time Employment			75,976.25
Professional and Technical Services			20,214.40
Publicity, Information, Advertising and Printing			11,560.07
Repairs and Maintenance			1,116.30
Travel, Sustenance and Vehicle Expenses			33,205.85
Postage and Communications			875.92
Freight, Express, Cartage and Duty			393.33
Contractual Services (Other)			2,207.20
Stationery and Office Supplies			130.65
Scientific and Educational Supplies			136.00
Miscellaneous Materials and Supplies			2,186.41
Office Equipment			161.70
Educational and Scientific Equipment			561.70
Construction, Maintenance and Farming Equipment			142.65
Stores for Resale			62,165.59
Sundry			91.28
			<u>\$ 412,394.34</u>
Less: Expenditure Transferred to Other Government Agencies Re Map Sales			9,661.00
			<u>\$ 402,733.34</u>

REGIONAL ADMINISTRATION

Estimate	\$ 160,020.00	Expenditure	\$ 229,998.95
Branch Head—Salary			\$ 27,627.00
Permanent Positions—Salaries			123,798.22
Temporary Positions—Salaries			7,220.56
Day Labour, Casual and Part-Time Employment			3,287.51
Professional and Technical Services			1,239.71
Rents, Insurance and Utility Services			137.03
Publicity, Information, Advertising and Printing			612.85
Travel, Sustenance and Vehicle Expenses			15,109.55
Postage and Communications			1,525.26
Scientific and Educational Supplies			298.24
Provisions			1,223.75

REGIONAL ADMINISTRATION—(Concluded)

Miscellaneous Materials and Supplies	348.02
Contribution to Cover Deficit on Working Advance Account	47,168.44
Office Equipment	300.35
Sundry	102.46
	<u>\$ 229,998.95</u>

SASKATOON REGION

Estimate	<u>\$ 391,670.00</u>	Expenditure	<u>\$ 647,692.77</u>
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Branch Head—Salary	\$ 23,208.00
Permanent Positions—Salaries	160,113.47
Temporary Positions—Salaries	15,015.18
Day Labour, Casual and Part-Time Employment	86,775.93
Professional and Technical Services	114.74
Rents, Insurance and Utility Services	17,099.11
Publicity, Information, Advertising and Printing	452.52
Repairs and Maintenance	19,606.54
Travel, Sustenance and Vehicle Expenses	52,709.53
Postage and Communications	8,602.84
Freight, Express, Cartage and Duty	2,069.58
Contractual Services (Other)	2,659.33
Stationery and Office Supplies	148.36
Scientific and Educational Supplies	449.98
Clothing and Clothing Material	122.22
Coal, Wood and Other Fuels	600.23
Truck, Tractor, Aircraft, and Machinery Supplies	6,012.50
Maintenance and Construction Materials	3,109.24
Miscellaneous Materials and Supplies	3,194.82
Grants and Other Contributions	1,000.00
Contribution to Cover Deficit on Working Advance Account	242,000.00
Office Equipment	1,052.66
Educational and Scientific Equipment	157.92
Construction, Maintenance and Farming Equipment	1,235.86
Livestock	105.75
Sundry	76.46
	<u>\$ 647,692.77</u>

Grant: Blackstrap Ski Patrol	<u>\$ 1,000.00</u>
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MEADOW LAKE REGION

Estimate	<u>\$ 905,900.00</u>	Expenditure	<u>\$ 1,118,653.24</u>
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Branch Head—Salary	\$ 19,073.00
Permanent Positions—Salaries	316,669.00
Temporary Positions—Salaries	13,565.76
Day Labour, Casual and Part-Time Employment	303,971.40
Professional and Technical Services	414.95
Rents, Insurance and Utility Services	79,442.33
Publicity, Information, Advertising and Printing	328.51
Repairs and Maintenance	5,718.64
Travel, Sustenance and Vehicle Expenses	123,796.93
Postage and Communications	8,862.96
Freight, Express, Cartage and Duty	6,621.52
Contractual Services (Other)	11,541.92
Scientific and Educational Supplies	501.86
Provisions	6,280.51
Clothing and Clothing Material	357.83
Coal, Wood and Other Fuels	2,378.07
Truck, Tractor, Aircraft, and Machinery Supplies	5,663.72
Maintenance and Construction Materials	14,260.20
Miscellaneous Materials and Supplies	20,870.05
Contribution to Cover Deficit on Working Advance Account	171,000.00
Passenger Vehicles	2,071.06
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	811.45

MEADOW LAKE REGION—(Concluded)

Office Equipment	199.50
Furniture, Furnishings and Fixtures	204.68
Construction, Maintenance and Farming Equipment	3,167.20
Miscellaneous Property	640.45
Sundry	239.74
	<u>\$ 1,118,653.24</u>
Grant: Payees Under \$100.00	<u>\$ 72.00</u>

REGINA REGION

Estimate	<u>\$ 1,392,500.00</u>	Expenditure	<u>\$ 1,392,013.91</u>
Branch Head—Salary	\$	23,208.00	
Permanent Positions—Salaries		218,939.87	
Temporary Positions—Salaries		6,521.93	
Day Labour, Casual and Part-Time Employment		363,386.32	
Honorariums and Special Services		199.34	
Professional and Technical Services		6,801.51	
Rents, Insurance and Utility Services		41,132.45	
Publicity, Information, Advertising and Printing		839.44	
Repairs and Maintenance		13,125.07	
Travel, Sustenance and Vehicle Expenses		80,285.59	
Postage and Communications		6,894.03	
Freight, Express, Cartage and Duty		3,759.35	
Contractual Services (Other)		6,547.22	
Stationery and Office Supplies		223.24	
Scientific and Educational Supplies		724.66	
Medical and Hospital Supplies		720.00	
Clothing and Clothing Material		124.69	
Coal, Wood and Other Fuels		11,956.48	
Truck, Tractor, Aircraft, and Machinery Supplies		24,192.73	
Maintenance and Construction Materials		44,317.70	
Miscellaneous Materials and Supplies		33,814.11	
Grants and Other Contributions		750.00	
Contribution to Cover Deficit on Working Advance Account		400,000.00	
Land and Buildings		304.00	
Passenger Vehicles		1,596.00	
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers		21,614.62	
Office Equipment		416.86	
Furniture, Furnishings and Fixtures		1,854.66	
Educational and Scientific Equipment		3,135.91	
Construction, Maintenance and Farming Equipment		68,801.69	
Miscellaneous Property		5,826.44	
		<u>\$ 1,392,013.91</u>	
Grant: Canadian Ski Patrol System		<u>\$ 750.00</u>	

PRINCE ALBERT REGION

Estimate	<u>\$ 1,329,540.00</u>	Expenditure	<u>\$ 1,328,948.40</u>
Branch Head—Salary	\$	1,400.00	
Permanent Positions—Salaries		308,249.51	
Temporary Positions—Salaries		1,930.26	
Day Labour, Casual and Part-Time Employment		517,987.86	
Professional and Technical Services		1,749.97	
Rents, Insurance and Utility Services		85,790.65	
Publicity, Information, Advertising and Printing		872.77	
Repairs and Maintenance		22,680.24	
Travel, Sustenance and Vehicle Expenses		130,260.71	
Postage and Communications		9,133.10	
Freight, Express, Cartage and Duty		928.71	
Contractual Services (Other)		17,662.62	
Stationery and Office Supplies		311.01	
Scientific and Educational Supplies		1,376.65	
Provisions		13,519.74	

PRINCE ALBERT REGION — (Concluded)

Clothing and Clothing Material	195.31
Coal, Wood and Other Fuels	3,816.71
Truck, Tractor, Aircraft, and Machinery Supplies	3,876.78
Maintenance and Construction Materials	44,064.08
Miscellaneous Materials and Supplies	9,020.25
Contribution to Cover Deficit on Working Advance Account	147,000.00
Furniture, Furnishings and Fixtures	849.54
Educational and Scientific Equipment	2,576.32
Construction, Maintenance and Farming Equipment	3,252.53
Stores for Resale	172.97
Sundry	270.11
	<u>\$ 1,328,948.40</u>

HUDSON BAY REGION

Estimate	<u>\$ 1,055,420.00</u>	Expenditure	<u>\$ 1,168,154.35</u>
Permanent Positions—Salaries		\$ 363,297.60	
Temporary Positions—Salaries		6,588.99	
Day Labour, Casual and Part-Time Employment		350,255.27	
Medical, Dental, Optical, Hospitalization, Burial & Allied Services		116.40	
Professional and Technical Services		6,327.35	
Rents, Insurance and Utility Services		119,957.60	
Publicity, Information, Advertising and Printing		1,035.51	
Repairs and Maintenance		27,343.73	
Travel, Sustenance and Vehicle Expenses		127,460.82	
Postage and Communications		7,678.60	
Freight, Express, Cartage and Duty		5,888.61	
Contractual Services (Other)		4,386.27	
Scientific and Educational Supplies		512.50	
Medical and Hospital Supplies		125.04	
Provisions		11,749.73	
Clothing and Clothing Material		583.04	
Coal, Wood and Other Fuels		6,218.69	
Truck, Tractor, Aircraft, and Machinery Supplies		16,449.21	
Maintenance and Construction Materials		12,010.47	
Miscellaneous Materials and Supplies		10,699.12	
Contribution to Cover Deficit on Working Advance Account		72,000.00	
Passenger Vehicles		2,516.45	
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers		1,963.10	
Office Equipment		968.53	
Furniture, Furnishings and Fixtures		1,977.47	
Educational and Scientific Equipment		1,138.45	
Construction, Maintenance and Farming Equipment		8,206.26	
Miscellaneous Property		623.31	
Sundry		76.23	
		<u>\$ 1,168,154.35</u>	

TO AUTHORIZE AND PROVIDE FOR A PAYMENT TO THE SASKATCHEWAN WATER
SUPPLY BOARD FOR THE FIXED AND OPERATING COSTS ALLOCATED TO THE
DEPARTMENT OF TOURISM AND RENEWABLE RESOURCES

Estimate	<u>\$ 248,870.00</u>	Expenditure	<u>\$ 245,206.00</u>
Contractual Services (Other)		\$ 245,206.00	

RESEARCH, PLANNING AND POLICY

Estimate	<u>\$ 251,420.00</u>	Expenditure	<u>\$ 231,058.13</u>
Branch Head—Salary		\$ 3,684.00	
Permanent Positions—Salaries		194,134.57	
Temporary Positions—Salaries		13,729.69	
Day Labour, Casual and Part-Time Employment		5,793.59	
Professional and Technical Services		616.52	
Travel, Sustenance and Vehicle Expenses		12,307.83	

RESEARCH, PLANNING AND POLICY — (Concluded)

Contractual Services (Other)	256.00
Stationery and Office Supplies	210.02
Scientific and Educational Supplies	166.32
Sundry	159.59
	<u>\$ 231,058.13</u>

WILDLIFE INSURANCE

Estimate	<u>\$ 998,280.00</u>	Expenditure	<u>\$ 540,888.04</u>
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Permanent Positions—Salaries	\$ 17,160.00
Temporary Positions—Salaries	1,608.54
Day Labour, Casual and Part-Time Employment	15,080.38
Professional and Technical Services	1,574.53
Rents, Insurance and Utility Services	148.50
Travel, Sustenance and Vehicle Expenses	12,238.29
Postage and Communications	479.94
Coal, Wood and Other Fuels	254.32
Miscellaneous Materials and Supplies	278,949.78
Compensation for Loss	201,522.24
Land and Buildings	368.85
Miscellaneous Property	11,336.85
Sundry	165.82
	<u>\$ 540,888.04</u>

WILDLIFE DEVELOPMENT FUND

Estimate	<u>\$ 266,000.00</u>	Expenditure	<u>\$ 266,000.00</u>
Transfers to Wildlife Development Fund			<u>\$ 266,000.00</u>

TO PROVIDE FOR AND AUTHORIZE GRANTS TO LAST OAK PARK DEVELOPMENT CORPORATION LTD., PURSUANT TO AGREEMENTS BETWEEN THE GOVERNMENT OF SASKATCHEWAN AND THE GOVERNMENT OF CANADA AND BETWEEN THE GOVERNMENT OF SASKATCHEWAN AND THE CORPORATION

Estimate	<u>\$ 1,032,000.00</u>	Expenditure	<u>\$ 597,890.91</u>
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PERSONNEL AND TRAINING

Estimate	<u>\$ 67,640.00</u>	Expenditure	<u>\$ 67,529.42</u>
Branch Head—Salary			\$ 22,210.00
Permanent Positions—Salaries			28,595.16
Temporary Positions—Salaries			5,075.57
Day Labour, Casual and Part-Time Employment			5,461.52
Professional and Technical Services			799.02
Rents, Insurance and Utility Services			123.00
Travel, Sustenance and Vehicle Expenses			2,325.49
Postage and Communications			2,807.61
Sundry			132.05
			<u>\$ 67,529.42</u>

MELVILLE REGION

Estimate	<u>\$ 618,950.00</u>	Expenditure	<u>\$ 771,472.92</u>
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Permanent Positions—Salaries	\$ 159,631.02
Temporary Positions—Salaries	10,498.08
Day Labour, Casual and Part-Time Employment	300,883.71

MELVILLE REGION— (Concluded)

Professional and Technical Services	354.65
Rents, Insurance and Utility Services	21,394.44
Publicity, Information, Advertising and Printing	1,557.53
Repairs and Maintenance	8,373.25
Travel, Sustenance and Vehicle Expenses	92,803.08
Postage and Communications	10,331.64
Freight, Express, Cartage and Duty	2,012.52
Contractual Services (Other)	2,717.28
Stationery and Office Supplies	130.79
Scientific and Educational Supplies	584.46
Medical and Hospital Supplies	618.09
Clothing and Clothing Material	126.25
Coal, Wood and Other Fuels	6,655.57
Truck, Tractor, Aircraft, and Machinery Supplies	11,728.87
Maintenance and Construction Materials	9,314.34
Miscellaneous Materials and Supplies	16,080.78
Grants and Other Contributions	2,760.00
Contribution to Cover Deficit on Working Advance Account	90,000.00
Passenger Vehicles	6,454.42
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	6,195.28
Furniture, Furnishings and Fixtures	100.78
Educational and Scientific Equipment	1,396.54
Construction, Maintenance and Farming Equipment	7,837.93
Miscellaneous Property	931.14
Sundry .....	.48
	<u>\$ 771,472.92</u>
Grant: Kamsack School Unit No. 35	<u>\$ 2,760.00</u>

SWIFT CURRENT REGION

Estimate	<u>\$ 383,460.00</u>	Expenditure	<u>\$ 524,080.15</u>
Permanent Positions—Salaries		\$	126,927.52
Temporary Positions—Salaries			10,648.47
Day Labour, Casual and Part-Time Employment			104,798.86
Rents, Insurance and Utility Services			20,275.47
Publicity, Information, Advertising and Printing			431.36
Repairs and Maintenance			2,660.32
Travel, Sustenance and Vehicle Expenses			46,888.79
Postage and Communications			3,753.46
Freight, Express, Cartage and Duty			1,473.39
Contractual Services (Other)			2,740.75
Scientific and Educational Supplies			250.96
Medical and Hospital Supplies			338.90
Coal, Wood and Other Fuels			1,466.13
Truck, Tractor, Aircraft, and Machinery Supplies			11,966.53
Maintenance and Construction Materials			27,798.34
Miscellaneous Materials and Supplies			11,260.55
Grants and Other Contributions			250.00
Contribution to Cover Deficit on Working Advance Account			145,000.00
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers			260.40
Educational and Scientific Equipment			3,188.87
Construction, Maintenance and Farming Equipment			1,526.51
Sundry			174.57
		\$	<u>524,080.15</u>
Grant: Cypress Ski Patrol		\$	<u>250.00</u>

TOURISM AND RECREATION

Estimate	<u>\$ 2,275,870.00</u>	Expenditure	<u>\$ 2,034,485.93</u>
Branch Heads—Salaries		\$	51,866.00
Permanent Positions—Salaries			528,527.08
Temporary Positions—Salaries			90,239.08
Day Labour, Casual and Part-Time Employment			26,561.85

TOURISM AND RECREATION—(Continued)

Honorariums and Special Services	900.00
Professional and Technical Services	20,102.61
Rents, Insurance and Utility Services	8,954.73
Publicity, Information, Advertising and Printing	10,200.77
Repairs and Maintenance	132.62
Travel, Sustenance and Vehicle Expenses	81,634.83
Postage and Communications	5,407.07
Contractual Services (Other)	4,769.54
Stationery and Office Supplies	710.79
Scientific and Educational Supplies	7,330.68
Provisions	240.25
Grants and Other Contributions	1,193,932.42
Office Equipment	2,440.89
Educational and Scientific Equipment	395.43
Sundry	139.29
	<u>\$ 2,034,485.93</u>

Grants:

Antelope Lake Regional Park		Duck Lake Historical Museum	400.00
Authority	\$ 5,694.34	Dunnet Regional Park	
Assiniboia Rodeo Association ..	1,826.45	Authority	7,908.92
Atton's Lake Regional Park		Eagle Creek Regional Park	
Authority	9,942.31	Authority	8,875.73
Battleford, Town of	8,535.58	Ebenezer Baptist Church	3,213.91
Big Beaver Guided Tours		Edenbridge Hebrew	
Association	2,000.00	Community Project	9,979.55
Big Muddy Guided Tour		Elbow Museum & Historical	
Association	1,500.00	Society	198.77
Biggar & District Recreation		Elrose Regional Park	
Board	3,120.00	Authority	20,000.00
Biggar & District Regional Park		Emerald Lake Regional Park	
Authority	4,913.86	Authority	5,576.01
Bonne Madone Recreational		Esterhazy, Town of	3,401.50
Society	375.00	Estevan Chamber of	
Bow Valley Regional Park		Commerce	484.00
Authority	958.62	Estevan Exhibition Arts	
Brightsand Lake Regional Park		Museum Centre	16,000.00
Authority	2,481.99	Fishing Lake Regional Park	
Cabri Regional Park Authority ..	4,165.21	Authority	9,132.57
Canadian Youth Hostels		Frobisher Threshermen's Club	1,539.74
Association	777.00	Glenburn Regional Park	
Canora & District Chamber of		Authority	1,947.74
Commerce	1,000.00	Grenfell & District Chamber of	
Canwood Regional Park		Commerce	300.00
Authority	1,546.39	Grenfell Regional Park	
Carlton Trail Regional Park		Authority	48,060.00
Authority	200.00	Herbert Ferry Regional Park	
Carnduff Weekend on Ice		Authority	2,342.39
Committee	1,000.00	Hudson Bay Regional Park	
Ceylon Regional Park		Authority	9,337.09
Authority	2,329.16	Ituna Regional Park Authority ..	8,171.99
Choiceland Recreation Board ...	1,000.00	Kaposvar Historic Site (1975)	
Clair Lake Regional Park		Society	962.27
Authority	2,039.27	Kemoca Regional Park	
Clayton McLain Memorial		Authority	3,573.80
Museum Society	3,644.25	Kindersley Regional Park	
Clear Lake Regional Park		Authority	33,266.12
Authority	397.96	Kipabiskau Regional Park	
Clearwater Lake Regional Park		Authority	20,818.86
Authority	12,103.67	Lac Pelletier Regional Park	
College of Emmanuel & St.		Authority	6,300.00
Chad	11,623.83	Lake Charron Regional Park	
Craik & District Regional Park		Authority	4,225.55
Authority	3,160.74	Lashburn Drop In Centre &	
Craik Prairie Pioneer Museum		Museum	357.18
Association	2,187.50	Lashburn Kinsmen &	
Delisle, Town of	250.00	Lashburn Associated	1,400.00
Duck Lake & District Board of		Lashburn, Village of	2,218.11
Trade	750.00		

TOURISM AND RECREATION—(Continued)

Grants:—(Continued)

Last Mountain Regional Park Authority	7,459.91	Notre Dame Roman Catholic Cathedral	20,554.62
Legare, J. L., Regional Park Authority	4,136.03	Notukeu Regional Park Authority	8,155.21
Lemsford Ferry Regional Park Authority	2,027.95	Ogema Regional Park Authority	28,670.57
Leroy Leisureland Regional Park Authority	300.00	Oro Lake Regional Park Authority	3,113.82
Little Loon Lake Regional Park Authority	2,245.72	Osage Curl-A-Race Club	882.00
Lloydminster Chamber of Commerce	1,043.00	Oungre Memorial Regional Park Authority	3,649.75
Lloydminster, City of	2,500.00	Outlook & District Regional Park Authority	7,875.21
Lucien Lake Regional Park Authority	2,195.48	Oyama Regional Park Authority	13,953.70
Macklin Lake Regional Park Authority	3,296.72	Palliser Regional Park Authority	13,789.05
Mainprize, Dr., Regional Park Authority	5,647.25	Pasquia Regional Park Authority	19,179.39
Manitou District Regional Park Authority	8,373.99	Pensioners & Senior Citizens Organization Br. 83	300.00
Marshall United Church Women & Board	2,250.00	Pine Cree Regional Park Authority	12,677.34
Marshall Winter Festival	953.40	Polka Festival Ass'n of Esterhazy & District	352.00
Martin's Lake Regional Park	4,251.32	Prince Albert Chamber of Commerce	4,318.00
McCord, Hamlet of	2,185.00	Qu'Appelle, Town of	1,995.48
McLaren Lake Regional Park Authority	3,390.84	Radisson Board of Trade	300.00
Meadow Lake & District Chamber of Commerce	1,000.00	Redberry Lake Regional Park Authority	5,117.06
Meeting Lake Regional Park Authority	5,297.73	Regina Chamber of Commerce	19,959.00
Melfort & District Chamber of Commerce	300.00	Richmond Arena Association	1,000.00
Melfort & District Regional Park Authority	25,000.00	Rocanville & District Museum Society	491.02
Melville & District Chamber of Commerce	300.00	Rockin Beach Regional Park Authority	18,324.62
Melville Chamber of Commerce	1,000.00	St. Andrews Vestry Committee	975.00
Melville Regional Park Authority	38,263.40	St. Anne's Parish	743.75
Memorial Lake Regional Park Authority	8,554.02	St. Brieux Regional Park Authority	3,148.55
Meota Regional Park Authority	1,469.18	St. Joseph's Colony Museum & Shrine Society	3,201.38
Mervin Recreation Board	1,400.00	St. Paul Lutheran Church Council	8,350.92
Moose Jaw Canada Week Committee	1,500.00	St. Paul's Lutheran Church Parish	2,625.00
Moose Jaw Chamber of Commerce	5,194.00	St. Walburg & District Chamber of Commerce	350.00
Moose Jaw, City of	3,529.00	Saltcoats Regional Park Authority	919.27
Moosomin & District Regional Park Authority	7,340.47	Sandy Beach Lake Regional Park Authority	3,560.36
Moosomin Band Council	4,000.00	Sask. Air Show Committee	15,000.00
Nickle Lake Regional Park Authority	10,222.38	Sask. Beach Regional Park Authority	4,666.71
Nipawin & District Chamber of Commerce	300.00	Sask. Chamber of Commerce	400.00
Nipawin & District Regional Park Authority	10,565.16	Sask. Region, Canadian Restaurant Association	1,618.00
North Battleford Chamber of Commerce	2,001.00	Saskatoon Board of Trade	2,600.00
North Portal Snow Show Day	1,000.00	Saskatoon Chamber of Commerce	15,934.00
Northern Saskatchewan Outfitters Ass'n	1,000.00	Shamrock Regional Park Authority	3,120.00
Norwood Foundry (Sask.) Ltd.	1,218.52		

TOURISM AND RECREATION—(Concluded)

Grants:—(Continued)

Silver Lake Regional Park Authority	10,883.95	Waldsea Lake Regional Park Authority	11,548.59
Soo Line Historical Society	400.00	Waskesiu Chamber of Commerce	300.00
Spring Lake Regional Park Authority	584.53	Wawota and District Lions Club	3,500.00
Strasbourg & District Museum	400.00	Welwyn Centennial Regional Park Authority	353.69
Struthers Lake Regional Park Authority	6,702.23	West Central Regional Park Authority	1,512.16
Sturgeon Lake Regional Park Authority	2,820.01	Western Development Museum	10,940.00
Suffern Lake Regional Park Authority	5,176.50	Weyburn Chamber of Commerce	1,094.00
Swift Current Chamber of Commerce	6,520.00	Whitesand Regional Park Authority	443.97
Table Mountain Regional Park Authority	6,496.80	Wilkie Regional Park Authority	47,201.20
Thomson Lake Regional Park Authority	53,166.69	Wolseley & District Chamber of Commerce	215.00
Tisdale & District Regional Park Authority	8,762.23	Wolseley Chamber of Commerce	300.00
Tramping Lake Regional Park Authority	10,779.93	Wood Mountain Regional Park Authority	9,094.00
Travel Industry Association of Canada	10,000.00	Woodlawn Regional Park Authority	51,121.33
Travel Industry Association of Sask.	20,400.00	Wynyard Chamber of Commerce	300.00
Ukrainian Canadian Professional & Business Club	600.00	Wynyard Regional Park Authority	12,167.08
Unity & District Regional Park Authority	15,590.24	York Lake Regional Park Authority	21,814.32
Valley Regional Park Authority	35,050.00	Yorkton Chamber of Commerce	2,167.00
Veregin, Village of	300.00	Zion United Church Parish	33,423.82
Wakaw Lake Regional Park Authority	37,705.97		<u>\$ 1,193,932.42</u>

MUSEUM OF NATURAL HISTORY

Estimate	<u>\$ 474,360.00</u>	Expenditure	<u>\$ 416,521.32</u>
Branch Head — Salary			\$ 25,446.00
Permanent Positions — Salaries			212,800.12
Temporary Positions — Salaries			11,142.78
Day Labour, Casual and Part-Time Employment			60,044.01
Professional and Technical Services			2,581.72
Rents, Insurance and Utility Services			3,250.44
Publicity, Information, Advertising and Printing			493.61
Repairs and Maintenance			857.51
Travel, Sustenance and Vehicle Expenses			29,239.35
Postage and Communications			6,280.83
Freight, Express, Cartage and Duty			701.26
Contractual Services (Other)			41,023.16
Stationery and Office Supplies			269.01
Scientific and Educational Supplies			8,394.65
Medical and Hospital Supplies			1,174.39
Provisions			2,761.85
Coal, Wood and Other Fuels			178.20
Truck, Tractor, Aircraft, and Machinery Supplies			311.05
Maintenance and Construction Materials			3,683.07
Miscellaneous Materials and Supplies			2,062.65
Grants and Other Contributions			300.00
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers			977.92
Furniture, Furnishings and Fixtures			354.56

MUSEUM OF NATURAL HISTORY— (Concluded)

Construction, Maintenance and Farming Equipment	130.33
Miscellaneous Property	1,894.30
Sundry	168.55
	<u>\$ 416,521.32</u>
Grant: Canadian Conference on Historical Resources	<u>\$ 300.00</u>

TO PROVIDE FOR AND AUTHORIZE A PAYMENT TO THE WILDLIFE DEVELOPMENT
FUND FOR COSTS RECOVERED FROM THE GOVERNMENT OF CANADA PURSUANT TO
AN AGREEMENT IN RESPECT OF LAND ACQUIRED BY THE WILDLIFE DEVELOPMENT
FUND FOR WILDLIFE PURPOSES

Estimate	<u>\$ 184,900.00</u>	Expenditure	<u>\$ 184,900.00</u>
Transfers to Wildlife Development Fund			<u>\$ 184,900.00</u>

REFORESTATION

Estimate	<u>\$ 837,700.00</u>	Expenditure	<u>\$ 406,416.96</u>
Permanent Positions — Salaries		\$	18,987.00
Day Labour, Casual and Part-Time Employment			201,316.54
Rents, Insurance and Utility Services			138,233.27
Repairs and Maintenance			5,888.77
Travel, Sustenance and Vehicle Expenses			2,490.65
Freight, Express, Cartage and Duty			1,045.45
Contractual Services (Other)			19,685.63
Scientific and Educational Supplies			617.96
Provisions			1,454.88
Coal, Wood and Other Fuels			109.26
Truck, Tractor, Aircraft, and Machinery Supplies			309.76
Maintenance and Construction Materials			510.21
Miscellaneous Materials and Supplies			2,977.56
Construction, Maintenance and Farming Equipment			5,775.44
Miscellaneous Property			6,900.77
Sundry			113.81
			<u>\$ 406,416.96</u>

FISHERIES AND WILDLIFE RESEARCH

Estimate	<u>\$ 288,220.00</u>	Expenditure	<u>\$ 214,075.74</u>
Permanent Positions — Salaries		\$	27,044.00
Temporary Positions — Salaries			747.30
Rents, Insurance and Utility Services			7,632.46
Publicity, Information, Advertising and Printing			440.94
Repairs and Maintenance			515.89
Travel, Sustenance and Vehicle Expenses			27,788.67
Postage and Communications			291.49
Contractual Services (Other)			145,639.94
Stationery and Office Supplies			207.46
Scientific and Educational Supplies			2,488.47
Truck, Tractor, Aircraft, and Machinery Supplies			437.14
Miscellaneous Materials and Supplies			294.29
Miscellaneous Property			202.92
Sundry			344.77
			<u>\$ 214,075.74</u>

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	\$ 921,800.00	Expenditure	\$ 511,407.45
Permanent Positions — Salaries		\$ 17,532.00	
Temporary Positions — Salaries		160,644.56	
Day Labour, Casual and Part-Time Employment		36,734.36	
Professional and Technical Services		21,308.09	
Rents, Insurance and Utility Services		10,470.84	
Publicity, Information, Advertising and Printing		2,659.52	
Repairs and Maintenance		6,879.54	
Travel, Sustenance and Vehicle Expenses		25,198.19	
Contractual Services (Other)		99,890.20	
Stationery and Office Supplies		4,253.17	
Scientific and Educational Supplies		15,096.64	
Truck, Tractor, Aircraft, and Machinery Supplies		177.75	
Maintenance and Construction Materials		11,585.43	
Miscellaneous Materials and Supplies		1,816.95	
Land and Buildings		93,225.00	
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers		552.06	
Office Equipment		746.35	
Educational and Scientific Equipment		302.84	
Miscellaneous Property		2,232.30	
Sundry		101.66	
		<u>\$ 511,407.45</u>	
TOTAL — TOURISM AND RENEWABLE RESOURCES (ORDINARY EXPENDITURE)		\$ 18,840,162.99	

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvoté.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>	<i>Travel</i>		
Albus, Robert F. ... \$ 23,208.00	\$	Begrand, Victor	
Aldcorn, William J. ... 19,029.36	.....	C.	21,552.00
Anderson, Alfred		Benson, James A. ..	20,976.00
A.	18,252.00	Bergen, Peter A. ..	17,160.00
Anderson, D. L.	14,760.00	Bernier, Donald	
Anderson, Ellis		L.	14,760.00
V.	13,860.00	Betson, George	
Anderson, Virden		W.	13,176.00
E.	11,592.00	Boatness, Ronald	
Apperley, Ruby	16,630.35	A.	12,437.88
Arndt, Leonard		Brace, Geoffrey I. ..	11,961.00
W.	21,437.00	Braumberger,	
Arsenault,		Delphine E.	10,398.58
Theodore J.	14,760.00	Brcic, Bozidar	11,481.00
Arthur, David S.	12,495.00	Breese, Evelyn P. ...	10,454.18
Ashton, Dora T.	12,605.64	Breland, Hector A. .	19,080.00
Atton, Frederick M. .	24,672.00	Brewster, Dave A. .	17,532.00
Babiuk, Daniel	23,208.00	Brooks, Charlie S. .	13,284.00
Bachiu, Larry	21,552.00	Brown, Ronald A. .	19,080.00
Bague, Kathleen		Bruce, John I.	17,160.00
A.	10,656.00	Brunt, Russell K. ...	13,284.00
Bailey, Walter S.	31,008.00	Burant, Dominic G. .	14,760.00
Baker, Murvin K.	25,446.00	Burkart, Emily H. .	10,656.00
Banks, Gerald	11,917.90	Cameron, Clifford	
Baran, Fred M.	14,766.00	E.	13,284.00
Barillo, Harold E. ...	13,284.00	Carter, Garry	
Barker, Graham		Ronald	13,029.80
George	21,319.06	Chen, Maynard	
Baron, David W.	15,989.90	Y.	19,422.00
Beard, William		Chernysh, Joseph	
M.	19,080.00	C.	11,823.00

SCHEDULE OF PAYMENTS — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Coffin, Sharon A. ..	10,066.79	.....	Goss, Cecile F.	11,352.00	.....
Coors, Armn	14,508.00	.....	Gray, David S.	20,664.00	.....
Couldwell, George			Greggains, Walter .	13,284.00	.....
E.	30,360.00	2,575.57	Gromnisky, Gerald		
Craig, Graham G. ..	21,736.00	.....	M.	15,567.00	.....
Crothers, Willie ..	14,760.00	.....	Gunia, Larry E.	15,234.00	.....
Dalidowicz, A. M. .	19,620.00	.....	Gunn, James R.	14,760.00	.....
Dalke, David A.	18,049.83	.....	Hainstock, Keith E.	16,692.00	.....
Darcy, Robert L.	12,375.91	.....	Halland, Carl M.	14,760.00	.....
Daum, Rita M.	15,756.00	.....	Hamilton, Gerald		
Davis, Brian R.	11,706.00	.....	A.	15,396.00	.....
Dean, Edward L.	18,072.00	.....	Hanline, David		
Desnoyers, Edward			W.	13,290.00	.....
J.	13,560.00	.....	Harper, Thomas A.	35,253.96	2,107.28
Dobson, Dwight			Harrison, Thomas		
W.	12,462.00	.....	E.	11,946.00	.....
Dodge, Carman	11,331.00	.....	Hartwell, W. A.	31,940.04	.....
Downey, Autumn ..	11,104.42	.....	Harvey, David A. ..	11,946.00	.....
Dryden, Harvey	26,232.00	2,981.14	Hedger, Hugh	12,192.00	.....
Dube, Albert O.	24,924.00	.....	Hedley, Marcel	11,934.00	.....
Duff, George R.	14,468.00	.....	Herrod, John B.	12,084.00	.....
Duhaime, Francois			Hill, Alan L. S.	22,008.00	3,944.93
J.	11,331.00	.....	Hilsen, Barrie	16,953.00	.....
Dunlop, Alex R.	13,284.00	.....	Hines, James F.	11,856.44	.....
Dyck, Ian G.	19,887.00	.....	Hnatiuk, Joseph M.	26,784.00	.....
Edwards, Betty D. .	11,001.00	.....	Honig, Vincent P. ..	13,284.00	.....
Ermine, William			Hooker, Holley		
J.	10,017.00	.....	E.	10,656.00	.....
Everett, Murray			Horncastle, Donald		
E.	13,428.00	.....	A.	17,592.00	.....
Everitt, Stanley			Hourie, John A.	13,284.00	.....
J.	11,148.00	.....	Houseman, Keith ..	11,934.00	.....
Ferguson, David	12,778.55	.....	Howland, Arnold		
Ferguson, James C.	14,760.00	.....	M.	13,755.47	.....
Ferguson, James R.			Hugel, John M.	14,839.57	.....
E.	18,732.00	.....	Hunt, Hugh M.	18,072.00	.....
Fernet, David A.	11,652.78	.....	Hunt, Kenneth B. ..	13,111.62	.....
Findlay, Neil A.	23,688.00	.....	Hunter, Dennis		
Fladager, Grant			M.	22,092.00	.....
J.	23,208.00	.....	Hyshka, William B.	20,232.00	5,339.45
Flavelle, Francis W.	24,672.00	.....	Ives, Jerry D.	14,760.00	.....
Folk, Adam F.	11,460.00	.....	James, Ethan E.	12,179.97	.....
Foraie, George	13,284.00	.....	Janke, Harvey		
Ford, Frederick			M.	14,760.00	.....
R.	21,552.00	.....	Jennings, Rex	14,760.00	.....
Franklin, Roger			Johnson, Oscar		
S.	27,060.00	.....	A.	11,148.00	.....
Franson, Hilding O.	23,903.05	.....	Johnson, Ronald P.	23,208.00	2,308.40
Fremont,			Jozsa, Joseph J.	26,508.00	.....
Alphonse	18,732.00	.....	Judge, Agnes	10,161.03	.....
Frey, Gordon E.	14,295.00	.....	Kasperski,		
Gabel, Clark L.	17,841.00	.....	Lawrence A.	19,080.00	.....
Gallop, Charles			Keller, Dora L.	13,146.00	.....
R.	18,596.91	.....	Kelly, David G.	12,192.00	.....
Gamwell, Robert			Kelly, Kenneth E. ..	17,728.00	.....
C.	16,494.00	.....	Kembel, Arlene		
Ganshorn, Helen ...	11,352.00	.....	E.	11,615.03	.....
Gates, Robert N. ...	13,989.00	.....	Kessler, Garth		
Gaudry, Joseph	11,934.00	.....	Eugene	21,630.86	.....
Gebrandt, Marvin			Kilarski, Richard H.	12,345.14	.....
M.	13,284.00	.....	Kirby, Calvin J.	24,426.00	.....
Gessey, Leona J.	13,729.00	.....	Kitchen, Michael		
Gilmour, Lawrence			J.	19,608.00	.....
F.	24,672.00	.....	Kobayashi, Leo		
Glasser, Jacob D. ..	19,020.00	.....	W.	17,160.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Kolosky, Wesley D.	15,231.52	.....	Millar, Malcolm C.	23,472.00	.....
Korbin, Donn G. ...	11,966.89	.....	Mitchell, Bruce M.	12,069.00	.....
Korol, Nester M. ...	17,160.00	.....	Moldenhauer, Mary F.	10,224.00	.....
Korol, Steve W.	14,760.00	.....	Monk, B. I.	10,440.00	.....
Kosowan, Adam L.	18,828.00	.....	Mord, Thomas C. ..	10,720.00	.....
Kozak, Nick	12,084.00	.....	Morrison, Helen ...	10,208.37	.....
Kramer, Theodorus	16,692.00	.....	Murray, Garnet A.	13,146.00	.....
Lahrman, Fred W.	16,971.00	.....	Murray, Kenneth G.	12,597.00	.....
Langford, John F. ...	11,148.00	.....	Naftel, Paul C.	27,336.00	.....
Langgard, Larry B.	13,385.63	.....	Nelson, Thomas P.	14,760.00	.....
Larson, Glen S.	19,022.00	.....	Ng, Peter C. F.	11,363.98	.....
Lensen, Lyle G.	27,627.00	.....	Nichol, Vernon F. .	12,192.00	.....
Lesser, Arnold D. ...	19,080.00	.....	Nicholson, E. C. ...	22,488.00	.....
Liaw, Dr. W. K.	18,252.00	.....	Nick, Thomas J.	14,410.96	.....
Lieffers, Victor J. ...	12,402.00	.....	Noble, John F.	14,760.00	.....
Lightfoot, Wayne M.	18,894.00	.....	Nomeland, Eldon D.	13,432.42	.....
Little, Murray T.	23,472.00	.....	Olson, Allan N.	12,462.00	.....
Longpre, Albert J.	11,613.22	.....	Olson, Samuel A. ...	16,480.00	.....
Lozinsky, Kenneth	15,396.00	.....	Orr, Allan D.	16,756.53	.....
Lungull, Eric L.	14,760.00	.....	Paget, Amy E.	10,656.00	.....
Lyons, Victor T.	17,436.00	.....	Pan, Thomas J. H.	13,422.00	.....
MacLennan, Ross R.	23,208.00	.....	Pandila, Madan M.	17,683.25	.....
MacPherson, James MacPherson, Seonaid A.	17,777.57	.....	Paquin, Henry J.	12,042.22	.....
Marchinko, J. R.	10,610.00	.....	Parkin, Ella A.	10,793.53	.....
Martin, Irvine	18,354.00	.....	Paul, Hugh J.	19,020.00	.....
Matthies, Nolan L.	13,284.00	.....	Pederson, Glen J. ...	19,080.00	.....
Maxim, Olga	24,924.00	2,147.75	Pegg, D. W.	14,760.00	.....
Maxwell, Ken G. ...	10,656.00	.....	Pelletier, Frances E.	12,900.00	.....
McBride, Ray W.	14,004.00	.....	Pepper, G. W.	24,672.00	.....
McCallum, Darryl I.	26,232.00	.....	Perry, Bryan D.	18,021.00	2,134.91
McCutcheon, John R.	12,462.00	.....	Pickering, Jack L.	14,148.00	.....
McEwan, Frieda	13,008.00	.....	Pingert, Donald W.	14,148.00	.....
McEwan, John C. ...	15,354.34	.....	Poisson, P. Laurier	13,284.00	.....
McGregor, Elizabeth G.	10,090.67	.....	Preston, Carolyn M.	10,656.00	.....
McKee, Darlene	10,445.99	.....	Price, Harold S.	19,262.00	.....
McKenzie, Hector ...	12,408.00	.....	Pryce, D. E.	17,160.00	.....
McLaren, F. C.	11,148.00	.....	Puddicombe, William R.	14,760.00	.....
McLeod, Wayne D.	10,656.00	.....	Rathwell, George G.	24,672.00	.....
McLeod, William	13,422.00	.....	Reed, Robert J.	14,584.29	.....
McMurchy, Ian A. ...	14,760.00	.....	Rempel, Larry D. ...	15,864.00	.....
McNeill, Irene E. ...	13,284.00	2,458.11	Rendall, Robert G.	13,877.60	.....
McPherson, Robert M.	10,656.00	.....	Reznechenko, Lloyd M.	13,284.00	.....
Melnychuk, Kenneth W.	17,753.00	.....	Richards, Alun B. ...	15,335.43	.....
Merth, Donald F. ...	15,396.00	.....	Ritchie, Hugh G. ...	22,272.00	.....
Metcalf, John P.	18,921.00	.....	Rock, Terrance W.	20,253.07	.....
Mevel, Denis J.	14,760.00	.....	Rolles, Glen P.	15,860.00	.....
Michael, Garry W. ...	13,008.00	.....	Roney, William H. ...	23,688.00	.....
	22,086.00	.....		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:

Acklands Ltd.	\$ 18,011.43	Hatch, David R. M.	32,293.73
Addressograph-Multigraph of Canada Ltd.	5,903.20	Helgason, Joe	29,400.00
Air Switch Ltd.	13,286.04	Hilltop Ford Equipment Sales Ltd.	7,090.40
Anderson, Delles	48,528.78	Hodgson, Mel	5,000.00
Armada Productions	8,649.90	IBM Canada Ltd.	28,357.23
Ashe, Lawrence E.	5,100.00	Imperial Oil Ltd.	8,060.47
Athabaska Airways Ltd.	69,467.07	Industrial Sales (1972) Ltd.	21,038.87
Barber, Sydney R.	19,105.65	J & W Emblematic	8,612.84
Bausch & Lomb Optical Co. Ltd.	8,400.36	Jones, Tim	5,200.00
Beaulieu, Rhys N.	16,393.30	Kane Equipment Ltd.	8,657.54
Beaver Lumber Co. Ltd.	8,364.69	Konorowicz, Peter	13,994.40
Beck, Thomas	9,000.00	Kurzahls, Heinz	14,473.00
Berlinic, Harry	5,145.00	Lawson Business Forms Sask. ..	36,454.23
Biosonics Ltd.	6,055.10	Laybourne Enterprises Ltd.	12,735.00
Bliss Redi Mix Ltd.	5,891.00	Lee, Ken A.	6,854.40
Block, Gordon	7,381.50	Lely Ltd.	19,607.00
Bowie Industries, Inc.	7,850.00	Leocraft Industries Ltd.	7,262.50
Boyer, Eugene	42,465.20	Long, Robert J.	9,404.10
Brandt Machine & Mfg. Ltd.	27,999.36	Macdonalds Consolidated Ltd. .	6,510.63
Brewster, Gregg J.	16,132.74	Mach Air Survey Ltd.	8,779.19
Buckle, Ray R.	11,025.00	Mackinnon, Verna	8,891.70
Canaday's Apparel Ltd.	16,515.21	Macmillan Bloedel Packaging Ltd.	9,712.92
Canadian Corps of Commissionaires	16,853.38	Maddaford, Dean B.	8,400.00
Canadian National Railways	11,446.85	Marshall, Allan M.	6,604.50
Canadian Propane Gas & Oil Ltd.	9,445.66	Marshall, Neil S.	8,400.00
Carrot River Airways Ltd.	58,506.75	Marshall, Norman G.	7,350.00
Centax of Canada	125,987.45	Matthewman, Daly G.	10,000.00
Commercial Advance Account ..	1,314,168.44	Melrose, James L.	6,426.00
Central Vehicle Agency	13,377.21	Mercury Marine Sales Ltd.	9,372.00
Commercial Printers Ltd.	11,479.09	Midwest Litho Ltd.	85,574.01
Corbett's Nurseries Ltd.	9,792.45	Miksoo Aviation Ltd.	14,632.50
Coroplast Ltd.	9,600.00	Motorways	5,106.87
Cozart, Lyle & Ernest Cozart ...	5,500.00	Mumford Medland Ltd.	16,293.14
Crane Supply	8,212.11	Murray, Ronald G.	5,300.00
Crown Mart	12,513.65	Nagy Construction Ltd.	5,025.00
Cyken Equipment Sales Ltd.	9,870.00	Noble, David A.	19,687.40
Daly Gervais Matthewman	15,318.00	Norcal Reprographics Ltd.	8,190.83
Dennison Mfg. Co. of Canada Ltd.	11,545.70	Norcanair	5,201.71
Dept. of Finance	8,215.98	North West Survey Corp. (Yukon) Ltd.	5,584.00
Dept. of Northern Saskatchewan	167,509.83	Northern Construction Advance Account	8,847.94
Dept. of Tourism & Renewable Resources	13,998.05	Northern Housing Advance Account	6,181.18
Dunsy Advertising Ltd.	143,520.24	Office Services Advance Account	104,590.65
Evans, Jack	9,030.00	P & E Enterprises Ltd.	6,643.35
Fedderson, Ron	7,350.00	P. A. R. Industries	12,307.06
Federated Co-Operatives Ltd. ..	50,101.95	Palaniuk, John	10,900.00
Field Advance	67,311.26	Paul, H. C. Ltd.	6,165.84
Forbes-Anderson Press Ltd.	10,265.08	Perlett, Frances F.	5,557.88
Forest Protection & Development Advance Account	132,415.37	Pitney Bowes	7,664.04
Forner, Ilarvey	7,633.50	Plus 2 S. V. P. Ltd.	9,540.00
Fox, Wayne	7,760.00	Prairie Flying Service (1976) Ltd.	9,357.95
Fulco Metal Products Ltd.	10,872.54	Prairie Gas	13,056.59
Globe Envelopes Products Ltd.	7,986.81	Prairie Mapping Ltd.	6,173.85
Grandview Industries Ltd.	9,231.54	Prince Albert Foundry Ltd.	13,251.15
Graphic Business Forms Ltd. ...	19,936.84	Prince Albert Meat Market	5,023.05
Grayco Harvesters	14,998.90	Prouse, Richard	11,550.00
Greschner Construction	7,183.50	Provincial Treasurer Alberta ...	5,000.00
Gudnason Bros.	7,560.00	Public Service Commission	5,558.74
Haeusler, Clarence W.	6,010.20	Public Works Advance Account	6,297.91
Hart, Robert	13,656.30	Pylpec, Bohdan	9,037.04
		Querel Gravel & Lumber Ltd. ..	16,069.00

SCHEDULE OF PAYMENTS— (Concluded)

Other Expenses:— (Continued)

Randall, Charles H., De La		Sperling, Paul	9,450.00
Gorgendiere, Crane &		Sterling Distributors Ltd.	5,955.89
Randall	85,000.00	Strasbourg Lions Club	5,250.00
Receiver General of Canada —		Supply Agency Advance	
Dept. of Surveys and		Account	49,321.47
Mapping Branch	54,128.34	Systems Centre Advance	
Redhead Equipment Ltd.	22,096.09	Account	94,972.30
Reed Decorative Products Ltd.	17,178.50	T & S Topographic Services	
Reynolds Research &		Ltd.	5,425.82
Manufacturing Corp.	5,110.00	Taylor, Betty	5,492.59
Ripplinger, James	9,559.30	Tract Equipment Ltd.	5,012.26
Romac Products Ltd.	6,546.10	Trailer Town	17,117.11
St. James Tree Service	5,800.00	Traveldata Internation	9,675.00
Sainthill Levine Uniforms		United Rentals & Supply Co.	
Canada Ltd.	5,179.44	Ltd.	9,436.12
Sask. Tel — C.M.R.	193,102.38	University of Regina	31,249.20
Sask. Forest Products	26,243.11	University of Saskatchewan	5,379.53
Sask. Government Insurance		Victort Film Production Inc.	6,484.28
Office	200,000.00	Vista Industries Ltd.	13,978.25
Sask. Government Printing		Vocational Training Centre	7,344.72
Co.	24,687.44	Weigel, Walter	6,300.00
Sask. Hospital	16,660.00	Weins, Ted W.	15,820.22
Sask. Power Corp.	45,444.68	Weldon's Concrete Products	
Sask. Research Council	45,396.47	Ltd.	8,077.34
Sask. Water Supply Board	245,206.00	West, Alfred	10,270.70
Saskcomp	67,701.60	Westeel-Rosco Ltd.	5,774.70
Saskmedia Corp.	6,470.01	Westland Co-Operative	
Saunders, Ivan J.	7,500.00	Association Ltd.	7,640.21
Schmidt, Adam P.	5,943.30	Wildlife Development Fund	450,900.00
Second Canadian Congress		Willson Office Speciality Ltd.	5,353.99
Council for Exceptional		Workers' Compensation Board	32,951.49
Children In Canada	8,030.00	Xerox of Canada Ltd.	48,149.43
Senstek Ltd.	8,976.97	Zephyr Printing Ltd.	5,915.77
Sherwood Co-Operative		Day Labour	5,761.36
Association Ltd.	14,675.54	Payees Under \$5,000.00	1,019,273.02
Signex	12,852.87		<u>\$ 6,615,398.00</u>
Smith Air (1976) Ltd	15,030.60		

TOURISM AND RENEWABLE RESOURCES

(Capital Expenditure)

(\$2,392,393.93)

ACQUISITION OF LANDS AND BUILDINGS

Estimate	\$	25,000.00		Expenditure	\$	10,160.00

RECREATIONAL FACILITIES

Estimate	\$	112,100.00		Expenditure	\$	151,160.92

Day Labour, Casual and Part-Time Employment	\$		44,799.88
Rents, Insurance and Utility Services			12,816.71
Publicity, Information, Advertising and Printing			511.98
Repairs and Maintenance			5,686.76
Travel, Sustenance and Vehicle Expenses			3,032.91
Contractual Services (Other)			46,051.60
Provisions			552.97
Coal, Wood and Other Fuels			493.44
Truck, Tractor, Aircraft, and Machinery Supplies			2,282.69
Maintenance and Construction Materials			19,087.77
Miscellaneous Materials and Supplies			1,920.06
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers			223.74
Furniture, Furnishings and Fixtures			10,986.94
Educational and Scientific Equipment			537.26
Construction, Maintenance and Farming Equipment			1,287.18
Miscellaneous Property			884.83
Sundry			4.20
			\$ 151,160.92

FIELD HEADQUARTERS

Estimate	\$	147,000.00		Expenditure	\$	98,880.34

Day Labour, Casual and Part-Time Employment	\$		12,799.50
Rents, Insurance and Utility Services			820.64
Repairs and Maintenance			5,487.66
Travel, Sustenance and Vehicle Expenses			1,965.71
Contractual Services (Other)			8,734.32
Maintenance and Construction Materials			16,756.96
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers			48,189.60
Furniture, Furnishings and Fixtures			3,983.12
Sundry			142.83
			\$ 98,880.34

ROADS AND AIRFIELDS

Estimate	\$	330,000.00		Expenditure	\$	285,879.86

Day Labour, Casual and Part-Time Employment	\$		74,557.39
Rents, Insurance and Utility Services			126,984.35
Repairs and Maintenance			15,082.33
Travel, Sustenance and Vehicle Expenses			2,821.31
Contractual Services (Other)			29,189.65
Provisions			4,785.35
Coal, Wood and Other Fuels			762.31
Truck, Tractor, Aircraft, and Machinery Supplies			3,545.24
Maintenance and Construction Materials			27,710.13

ROADS AND AIRFIELD—(Concluded)

Miscellaneous Materials and Supplies	218.16
Furniture, Furnishings and Fixtures	210.95
Sundry	12.69
	<u>\$ 285,879.86</u>

WATER CONTROL

Estimate	<u>\$ 142,500.00</u>	Expenditure	<u>\$ 110,081.41</u>
Contractual Services (Other)			<u>\$ 110,015.04</u>
Sundry			66.37
			<u>\$ 110,081.41</u>

RESOURCES

Estimate	<u>\$ 133,720.00</u>	Expenditure	<u>\$ 141,322.25</u>
Day Labour, Casual and Part-Time Employment			<u>\$ 47,861.51</u>
Rents, Insurance and Utility Services			12,424.19
Repairs and Maintenance			3,447.15
Travel, Sustenance and Vehicle Expenses			7,552.62
Contractual Services (Other)			28,557.78
Coal, Wood and Other Fuels			358.17
Truck, Tractor, Aircraft, and Machinery Supplies			1,971.69
Maintenance and Construction Materials			26,331.38
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers			12,675.00
Sundry			142.76
			<u>\$ 141,322.25</u>

LAND ACQUISITION, DEVELOPMENT AND IMPROVEMENT FOR PARKS AND RECREATIONAL AREAS

Estimate	<u>\$ 1,554,950.00</u>	Expenditure	<u>\$ 1,594,909.15</u>
Day Labour, Casual and Part-Time Employment			<u>\$ 456,418.09</u>
Professional & Technical Services			2,388.34
Rents, Insurance and Utility Services			205,177.19
Publicity, Information, Advertising and Printing			12,036.40
Repairs and Maintenance			104,974.26
Travel, Sustenance and Vehicle Expenses			28,831.56
Postage and Communications			389.45
Freight, Express, Cartage and Duty			4,522.29
Contractual Services (Other)			161,176.80
Scientific and Educational Supplies			3,323.91
Medical and Hospital Supplies			143.64
Provisions			5,967.65
Clothing and Clothing Material			745.47
Coal, Wood and Other Fuels			2,176.89
Truck, Tractor, Aircraft, and Machinery Supplies			28,696.72
Maintenance and Construction Materials			353,572.30
Miscellaneous Materials and Supplies			22,495.19
Taxes and Licences			213.89
Compensation For Loss			1,815.00
Land and Buildings			121,067.92
Office Equipment			164.85
Furniture, Furnishings and Fixtures			966.07
Educational and Scientific Equipment			6,094.90
Construction, Maintenance and Farming Equipment			51,030.86

LAND ACQUISITION, DEVELOPMENT AND IMPROVEMENT
FOR PARKS AND RECREATIONAL AREAS— (Concluded)

Livestock	1,475.04
Miscellaneous Property	19,040.69
Sundry	3.78
	<u>\$ 1,594,909.15</u>
TOTAL — TOURISM AND RENEWABLE RESOURCES (CAPITAL EXPENDITURE)	<u><u>\$ 2,392,393.93</u></u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>
Day Labour	\$ 636,436.37	\$
Other Travel:		
Central Vehicle Agency		27,162.68
Payees Under \$2,000.00		17,041.43
	<u>\$ 636,436.37</u>	<u>\$ 44,204.11</u>

Other Expenses:

Acklands Ltd.	\$ 5,526.85	Meadow Lake Consumers Co-	
Allied Chemical Canada Ltd. ...	12,127.01	Op. Ass'n Ltd.	11,356.16
Armstrong Welding Ltd.	5,334.42	Mid-West Sewer & Water	
Atco Structures Ltd.	12,675.00	Supplies Ltd.	10,692.60
Beaver Lumber Co. Ltd.	18,773.88	Moose Jaw Heating &	
Brent Construction Ltd.	16,884.05	Plumbing (1975) Ltd.	8,009.38
Cesco	40,178.92	Mumford Medland Ltd.	14,296.44
Clark Construction & Concrete		Northern Construction	
Ltd.	9,298.31	Advance Account	10,282.92
Coderre Trucking	12,075.75	Northern Housing Advance	
Con-Force Products Ltd.	11,405.62	Account	14,249.21
Conservation & Dev. Advance		Parkview Development Ltd.	36,000.00
Account	110,015.04	Potzus Construction	18,000.00
Crane Supply	38,309.43	Redhead Equipment Ltd.	20,298.85
Crown Mart	15,366.73	Reed Decorative Products Ltd.	7,926.06
Dura Structures Ltd.	14,914.00	Richardson Culvert &	
Equinox Industries Ltd.	42,885.76	Machinery Ltd.	5,977.13
Federated Co-Operatives Ltd. ..	9,817.92	Russelsteel Ltd.	5,931.44
Flint Engineering &		Russell Food Equipment Ltd. ...	10,986.94
Construction Ltd.	7,656.43	Sask. Forest Products	28,349.30
Forest Protection & Dev. Adv.		Sask. Hospital	6,020.00
Account	151,403.03	Sask. Power Corp.	72,718.06
Fulco Metal Products Ltd.	9,121.34	Saskatoon General Electric Co.	
Gold Electric Ltd.	5,964.13	Ltd.	10,500.00
Graham, Kent	32,499.23	Schindel, Mervin & Barker, C. .	5,585.00
Grandview Industries Ltd.	6,037.37	Sherwood Co-operative	
Gross, Heath E.	6,300.00	Association Ltd.	9,945.70
Hayter Drilling Ltd.	35,572.50	Smith, W. E., Electric Ltd.	7,016.76
Hedco Inc.	25,500.00	Thackeray, Walter	37,500.00
Highways Advance Account ...	12,117.13	Timberline Equipment Ltd.	5,379.73
Hilltop Ford Equipment Sales		Tobin Lake Resort Village	10,000.00
Ltd.	10,141.05	Twin City Plumbing & Heating	
L. & M. Wood Products Ltd.	5,322.39	Ltd.	5,725.00
Lariviere, Louis	10,915.00	Underwood, McLellan &	
Leocraft Industries Ltd.	20,828.26	Associates Ltd.	5,067.25
Lumber Mart Ltd.	13,695.02	United Rentals & Supply Co.	
Maple Plumbing & Heating		Ltd.	25,384.23
Ltd.	5,594.68	Vista Industries Ltd.	61,491.60
McNevin Construction Ltd.	7,500.00	Wallace & Wallace	32,904.18

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Continued)

Walter's Contractors Ltd.....	16,005.00	Westland Co-Operative	
Weldon's Concrete Products		Association Ltd.	8,904.63
Ltd.	8,748.88	Wilson Construction	35,593.42
West, Alfred	11,021.25	Wilson, Stewart	15,707.26
Westech Industrial Ltd.	7,392.00	Payees Under \$5,000.00	360,210.47
Westeel-Rosco Ltd.	8,820.35		
			<u>\$ 1,711,753.45</u>

TRANSPORTATION AGENCY OF SASKATCHEWAN

(\$1,046,609.25)

EXECUTIVE ADMINISTRATION

Estimate	\$ 41,920.00	Expenditure	\$ 43,833.24
Permanent Positions — Salaries			\$ 41,062.00
Rents, Insurance and Utility Services			2,131.48
Stationery and Office Supplies			309.88
Provisions			245.27
Sundry			84.61
			<u>\$ 43,833.24</u>

ADMINISTRATIVE SERVICES

Estimate	\$ 292,300.00	Expenditure	\$ 307,159.42
Department Head — Salary			\$ 3,101.25
Permanent Positions — Salaries			68,447.47
Temporary Positions — Salaries			1,609.42
Travel, Sustenance and Vehicle Expenses			4,275.59
Postage and Communications			381.03
Contractual Services (Other)			226,071.77
Stationery and Office Supplies			100.67
Grants and Other Contributions			3,000.00
Sundry			172.22
			<u>\$ 307,159.42</u>
Grants:Globe Theatre Productions Ltd.			<u>\$ 3,000.00</u>

TRANSPORTATION RESEARCH

Estimate	\$ 368,700.00	Expenditure	\$ 263,580.52
Permanent Positions — Salaries			\$ 133,811.21
Temporary Positions — Salaries			41,131.53
Day Labour, Casual and Part-Time Employment			449.24
Honorariums and Special Services			5,891.88
Professional and Technical Services			2,802.38
Rents, Insurance and Utility Services			4,020.52
Publicity, Information, Advertising and Printing			2,074.87
Repairs and Maintenance			197.55
Travel, Sustenance and Vehicle Expenses			14,865.18
Postage and Communications			11,560.99
Contractual Services (Other)			40,288.46
Stationery and Office Supplies			2,892.68
Scientific and Educational Supplies			1,869.87
Provisions			1,076.00
Miscellaneous Materials and Supplies			193.95
Office Equipment			381.26
Sundry			72.95
			<u>\$ 263,580.52</u>

COMMUNITY SERVICES

Estimate	\$ 349,240.00	Expenditure	\$ 432,036.07
Permanent Positions—Salaries			\$ 43,159.15
Temporary Positions—Salaries			53,079.97
Day Labour, Casual and Part-Time Employment			3,311.97
Honorariums and Special Services			3,563.65
Retiring Gratuities			1,157.99
Professional and Technical Services			16,843.06
Rents, Insurance and Utility Services			1,050.21

COMMUNITY SERVICES— (Concluded)

Publicity, Information, Advertising and Printing	10,573.74
Travel, Sustenance and Vehicle Expenses	18,885.91
Postage and Communications	1,226.33
Contractual Services (Other)	278,276.06
Office Equipment	785.78
Sundry	122.25
	<u>\$ 432,036.07</u>
TOTAL—TRANSPORTATION AGENCY OF SASKATCHEWAN	<u>\$ 1,046,609.25</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bailey, Dickson H.			Petrovitch, Arthur		
R.	\$ 13,692.00	\$	N.	15,850.00	.....
Benson, Marjorie L.	15,230.08	.....	Shiels, A. Carl	14,012.46	2,077.52
Blenkinsop, John ...	13,749.94	.....	Stinnen, Erna M. ...	12,968.00	.....
Buchanan, Brian L.	13,585.24	.....	Wrigley, Kim C.	11,963.88	.....
Burton, George P. .	16,613.28	.....	Zazulak, Margaret		
Cooper, William C.	19,962.00	.....	A.	11,440.00	.....
Dodds, Ruth E.	10,029.00	.....	Payees Under		
Gartner, Gerald			\$10,000.00	117,646.43	.....
Joseph	18,607.50	.....	Other Travel:		
Gartner, Dr. Gerald			Air Canada .....	.....	8,368.05
John	12,405.00	.....	Central Vehicle		
Hewitt, Brenda	14,967.54	.....	Agency .....	.....	3,608.40
Horner, W. H.	15,189.94	.....	Kramer, Brian A. ....	.....	2,303.86
Hugg, Harold A.	11,698.01	.....	Payees Under		
Kirkland, Clare L. .	15,107.72	.....	\$2,000.00 .....	.....	21,668.85
MacMillan, Glen E.	12,911.00	.....		<u>\$ 399,776.73</u>	<u>\$ 38,026.68</u>
Maynes, Peter Alan	12,147.71	.....		

Other Expenses:

Government Finance Office	\$ 10,080.44	University of Regina	107,377.30
Modern Press	6,190.12	Western Transportation	
Provincial Treasurer Alberta	170,006.26	Advisory Council	30,000.00
Sask Tel—C.M.R.	13,158.04	Xerox of Canada Ltd.	7,199.06
Sherstobitoff, Hrabinsky &		Payees Under \$5,000.00	28,477.75
Stromberg	7,551.23		<u>\$ 605,805.84</u>
Struthers, J. A. C., Associates			
Ltd.	225,765.64		