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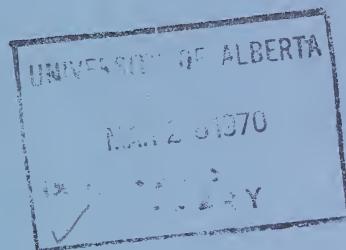
PROVINCE OF SASKATCHEWAN

# PUBLIC ACCOUNTS

FOR THE

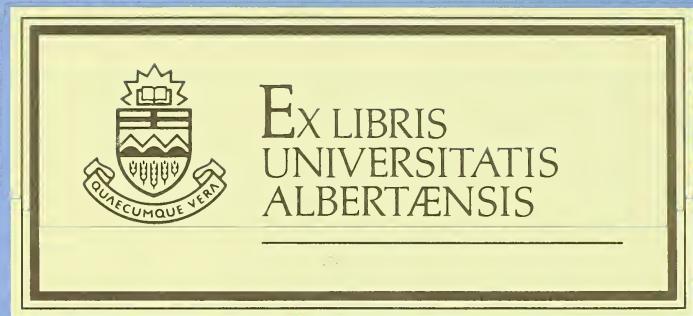
FISCAL YEAR ENDED MARCH 31

1969



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**PROVINCE OF SASKATCHEWAN**

# **PUBLIC ACCOUNTS**

**FOR THE**

**FISCAL YEAR ENDED MARCH 31**

**1969**



**REGINA, SASKATCHEWAN:**  
Printed by LAWRENCE AMON, Printer to the Queen's Most Excellent Majesty  
1969.

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To HIS HONOUR,

THE HONOURABLE ROBERT LEITH HANBIDGE,

*Lieutenant Governor of the Province of Saskatchewan.*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to submit herewith the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1969.

Respectfully submitted,

D. G. STEUART,  
*Provincial Treasurer.*

REGINA, SASKATCHEWAN,  
*December 12, 1969.*

THE HONOURABLE D. G. STEUART,

*Provincial Treasurer of Saskatchewan.*

SIR:

I have the honour of presenting herewith the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1969.

Respectfully submitted,

A. T. WAKABAYASHI,  
*Deputy Provincial Treasurer.*

REGINA, SASKATCHEWAN,  
*December 12, 1969.*



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LIQUOR LICENSING COMMISSION**

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## **EXPENDITURE**

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**AGRICULTURE**  
**(Ordinary Expenditure)**

\$6,854,935.47)

**ADMINISTRATION**

Estimate	\$ 202,180.00	Expenditure	\$ 217,105.70
Department Head—Salary		\$ 19,274.98	
Permanent Positions—Salaries		108,790.28	
Temporary Positions—Salaries		3,957.03	
Day Labour, Casual and Part-Time Employment		130.52	
Rents, Insurance and Utility Services		6,904.77	
Publicity, Advertising and Printing		6,407.81	
Repairs and Maintenance		2,469.83	
Travel, Sustenance and Vehicle Expenses		7,043.13	
Postage and Communications		3,113.67	
Contractual Services (Other)		172.60	
Stationery and Office Supplies		46,068.54	
Scientific and Educational Supplies		399.15	
Compensation for Loss		11,353.67	
Office Equipment		331.23	
Sundry		88.49	
		\$ 217,105.70	

**AGRICULTURAL INFORMATION DIVISION**

Estimate	\$ 58,420.00	Expenditure	\$ 56,267.48
Permanent Positions—Salaries		\$ 30,694.42	
Temporary Positions—Salaries		1,261.09	
Day Labour, Casual and Part-Time Employment		1,575.08	
Professional and Technical Services		908.88	
Publicity, Advertising and Printing		15,092.72	
Repairs and Maintenance		266.46	
Travel, Sustenance and Vehicle Expenses		1,575.88	
Postage and Communications		1,063.71	
Contractual Services (Other)		153.25	
Scientific and Educational Supplies		3,201.01	
Miscellaneous Materials and Supplies		154.07	
Office Equipment		298.46	
Sundry		22.45	
		\$ 56,267.48	

**ECONOMICS AND STATISTICS BRANCH**

Estimate	\$ 217,150.00	Expenditure	\$ 184,588.65
Branch Head—Salary		\$ 12,170.46	
Permanent Positions—Salaries		109,364.68	
Temporary Positions—Salaries		30,340.57	
Day Labour, Casual and Part-Time Employment		6,379.33	
Professional and Technical Services		2,667.23	
Publicity, Advertising and Printing		145.77	
Repairs and Maintenance		776.17	
Travel, Sustenance and Vehicle Expenses		16,231.88	
Postage and Communications		2,004.81	
Freight, Express, Cartage and Duty		279.14	
Contractual Services (Other)		792.86	
Scientific and Educational Supplies		2,900.79	
Office Equipment		455.71	
Sundry		79.25	
		\$ 184,588.65	

## ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS

Estimate	\$ 450,650.00	Expenditure	\$ 401,347.93
Professional and Technical Services		\$ 75,039.72	
Rents, Insurance and Utility Services		500.00	
Publicity, Advertising and Printing		40,673.86	
Travel, Sustenance and Vehicle Expenses		796.92	
Contractual Services (Other)		4,058.29	
Scientific and Educational Supplies		291.71	
Grants and Other Contributions		279,836.02	
Sundry		151.41	
		\$ 401,347.93	

*Analysis of Above Expenditure by Unit of Activity or Type of Organization*

Printing and Advertising	\$ 40,484.53
General Expenses	3,793.70
Earned Grants to Approved Organizations:	
Class A Exhibitions	\$ 129,152.00
Class B Exhibitions	35,281.46
Class C Agricultural Societies	23,257.05
Farm Boys' and Girls' Camps	2,800.00
Assistance for Transportation of 4-H Club	
Members to the Prince Albert Fair	735.48
4-H Club Activities (Non-Recoverable)	3,740.00
4-H Club Activities (50 Percent Recoverable from	
Government of Canada)	29,756.90
Horticultural Societies	4,416.11
Sundry Organizations	47,740.00
Assistance to Exhibitors and Fairs Outside of Saskatchewan	309.00
Prize Money to Exhibitors at Provincial	
Fruit and Honey Show	223.50
	\$ 277,411.50
Soil Survey Services	61,796.98
Research and Investigation Projects Shareable with	
the Government of Canada (Agricultural Rehabilitation	
and Development Act)	13,242.74
Master Farmer Award	4,618.48
	\$ 401,347.93

*Grants:*

Abernethy Agricultural Society	\$ 536.05	Bracken Orkney 4-H Multiple Club	124.00
Agricultural Economics Research Council of Canada	7,500.00	Browning 4-H Multiple Club	103.00
Alameda Agricultural Society	1,137.02	Buffalo Narrows 4-H Multiple Club	138.00
Arcola Agricultural Society	870.25	Canwood 4-H Multiple Club	104.50
Assiniboia Agricultural Society	222.00	Carnduff Agricultural Society	658.08
Assiniboia 4-H Multiple Club	147.50	Carrot River Horticultural Society	148.88
Avonlea 4-H Multiple Club	142.00	Central Butte & District Agricultural Society	567.25
Balcarres Horticultural Society	126.68	Churchbridge Agricultural Society	852.36
Battlefords Horticultural Society	200.00	Connaught Agricultural Society	512.43
Battlefords Agricultural Society	4,582.45	Coronach Agricultural Society	319.50
Bengough Agricultural Society	281.08	Craik Agricultural Society	869.75
Biggar & District Associated 4-H Clubs	196.00	Creelman Agricultural Society	750.00
		Davidson Agricultural Society	541.63

## ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS—(Continued)

## Grants:—(Continued)

Eastend Agricultural Society...	110.00	Moose Jaw Horticultural Society .....	175.13
Echo Lake Horticultural Society .....	166.38	Moosomin Agricultural Society .....	471.19
Englefeld 4-H Multiple Club .....	100.00	Nipawin & District Agricultural Society .....	750.00
Estevan Agricultural Society .....	3,192.00	Nokomis Agricultural Society .....	411.88
Eston Horticultural Society ...	200.00	Ogema Agricultural Society .....	722.75
Fairmiede Agricultural Society .....	209.88	Paddockwood Agricultural Society .....	139.97
Fertile Valley Agricultural Society .....	620.63	Perdue Agricultural Society ..	546.88
Gainsborough Agricultural Society .....	717.25	Prince Albert Agricultural Society .....	5,799.25
Gjesdal, J. H.	1,000.00	Prince Albert Horticultural Societies Association .....	200.00
Glenavon & District Agricultural Society .....	772.50	Pugh Bros. ....	1,000.00
Golburn Agricultural Society .....	317.25	Pugh, F. ....	1,000.00
Grenfell Agricultural Society .....	340.88	Radisson 4-H Multiple Club ..	128.50
Hanley 4-H Multiple Club ..	173.50	Redvers Agricultural Society	548.88
Humboldt Exhibition Association .....	750.00	Regina Exhibition Association Ltd. ....	67,381.80
Humboldt 4-H Multiple Club .....	110.50	Regina Horticultural Society	200.00
Indian Head Horticultural Society .....	158.75	Reviere, P. ....	1,000.00
Invermay Agricultural Society .....	737.75	Rosetown Horticultural Society .....	162.63
Ituna 4-H Multiple Club ..	104.50	Rosthern Agricultural Society .....	750.00
Kamsack Horticultural Society .....	179.25	Royal Agricultural Winter Fair .....	1,000.00
Kelvington Agricultural Society .....	647.13	St. Walburg & District Agricultural Society .....	434.73
Kennedy Agricultural Society .....	436.63	Saltcoats Agricultural Society .....	587.00
Kerrobert & District Agricultural Society .....	344.88	Saskatchewan Agricultural Societies Association .....	200.00
Kindersley Agricultural Society .....	124.00	Saskatchewan 4-H Council ..	1,000.00
Kindersley Horticultural Society .....	200.00	Saskatchewan Horticultural Societies Association .....	200.00
La Loche 4-H Multiple Club..	237.00	Saskatchewan Livestock Board .....	12,000.00
Langenburg Market Class Stock Show & Sale .....	206.00	Saskatoon 4-H Multiple Club	121.00
Leroy 4-H Multiple Club ..	107.50	Saskatoon Horticultural Society .....	200.00
Lloydminster Agricultural Exhibition Association Ltd.	3,021.00	Saskatoon Industrial Exhibition Ltd. ....	61,770.20
Lloydminster Horticultural Society .....	145.63	Shand Agricultural Society ..	484.38
Manitou Lake 4-H Multiple Club .....	158.50	Shaunavon Agricultural Society .....	159.45
Maple Creek Agricultural Society .....	302.62	Spalding 4-H Multiple Club ..	152.50
Maryfield Agricultural Society .....	464.63	Spiritwood Fat Stock Show Committee .....	200.00
Melfort Agricultural Society .....	4,068.00	Stoughton Agricultural Society .....	459.38
Melfort Horticultural Society .....	179.70	Swift Current Agricultural Society .....	4,148.50
Melyville Horticultural Society .....	194.60	Tantallon Agricultural Society .....	539.85
Moose Jaw Cosmopolitan International .....	1,500.00	Touchwood Agricultural Society .....	447.40
Moose Jaw Exhibition Co. Ltd. ....	3,900.00	Tri-City Horticultural Society .....	200.00
		Turtleford & District Agricultural Society .....	407.65
		Unity Agricultural Society ..	573.19
		University of Saskatchewan ..	30,013.90

## ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS—(Concluded)

## Grants:—(Concluded)

Victory Agricultural Society...	477.63	Woodriver Horticultural Society .....	132.33
Wadena & District Livestock Association .....	200.00	Wynyard Horticultural Society .....	136.88
Watson 4-H Multiple Club .....	141.00	Yorkton Agricultural & Industrial Exhibition Association Ltd.	4,963.00
Weyburn Agricultural Society .....	4,499.26	Yorkton 4-H Multiple Club .....	140.50
Weyburn 4-H Multiple Club .....	104.50	Payees under \$100.00 .....	23,785.96
Weyburn Horticultural Society .....	116.50		
Whitewood Agricultural Society .....	469.81		\$ 279,836.02
Willoughby, W., Horticultural Society .....	151.41		<u>=====</u>

## AGRICULTURAL REPRESENTATIVES BRANCH

Estimate	\$ 763,750.00	Expenditure	\$ 784,754.59
Branch Head—Salary .....		\$ 15,903.00	
Permanent Positions—Salaries .....		570,879.50	
Temporary Positions—Salaries .....		5,957.46	
Day Labour, Casual and Part-Time Employment .....		30,889.47	
Professional and Technical Services .....		1,106.00	
Rents, Insurance and Utility Services .....		2,272.66	
Publicity, Advertising and Printing .....		1,011.81	
Repairs and Maintenance .....		1,536.01	
Travel, Sustenance and Vehicle Expenses .....		96,959.86	
Postage and Communications .....		31,859.18	
Freight, Express, Cartage and Duty .....		1,670.90	
Contractual Services (Other) .....		8,342.42	
Stationery and Office Supplies .....		239.95	
Scientific and Educational Supplies .....		2,134.77	
Miscellaneous Materials and Supplies .....		10,912.98	
Taxes and Licences .....		710.57	
Office Equipment .....		1,094.36	
Educational and Scientific Equipment .....		1,215.45	
Sundry .....		58.24	
		\$ 784,754.59	

## CUMBERLAND HOUSE FARM

Estimate	\$ 239,530.00	Expenditure	\$ 237,624.95
Permanent Positions—Salaries .....		\$ 8,292.00	
Day Labour, Casual and Part-Time Employment .....		68,874.95	
Professional and Technical Services .....		106.00	
Rents, Insurance and Utility Services .....		2,469.32	
Repairs and Maintenance .....		4,988.44	
Travel, Sustenance and Vehicle Expenses .....		6,903.34	
Postage and Communications .....		110.41	
Freight, Express, Cartage and Duty .....		2,444.20	
Contractual Services (Other) .....		18,578.00	
Medical and Hospital Supplies .....		1,624.25	
Coal, Wood and Other Fuels .....		756.49	
Truck, Tractor, Aircraft and Machinery Supplies .....		14,430.23	
Maintenance and Construction Materials .....		9,003.04	
Miscellaneous Materials and Supplies .....		4,620.71	

## CUMBERLAND HOUSE FARM—(Concluded)

Taxes and Licences .....	173.85
Trucks, Tractors and Other Motor Propelled Vehicles .....	8,700.00
Construction, Maintenance and Farming Equipment .....	34,686.42
Livestock .....	50,635.00
Miscellaneous Property .....	223.30
Sundry .....	5.00
	\$ 237,624.95

## AGRICULTURAL EARNED ASSISTANCE

Estimate .....	\$ 318,800.00	Expenditure .....	\$ 345,444.81
	<u>                </u>		<u>                </u>
Honorariums and Special Services .....	\$ 3,025.00		
Travel, Sustenance and Vehicle Expenses .....	3,203.53		
Grants and Other Contributions .....	339,216.28		
			\$ 345,444.81
	<u>                </u>		<u>                </u>

*Analysis of Above Expenditure by Project*

Survey and Study Projects .....	\$ 5,970.31
Fodder and Pasture Projects .....	24,322.65
Persistent Perennial Weed Control .....	34,869.35
Seeding Roadsides and Ditchbanks to Grass .....	11,705.73
Control of Pocket Gophers .....	934.91
Rat Control .....	28,260.50
Pasture Reclamation Demonstration .....	4,037.00
Earned Assistance Shareable With Government of Canada (Agricultural Rehabilitation and Development Act):	
Survey and Study Projects .....	\$ 258.22
Fodder and Pasture Projects .....	208,411.83
Erosion Control and Soil Improvement .....	4,927.52
Gully Control .....	2,423.75
Field and Roadside Shelterbelts .....	16,734.66
Tree Planting Machines .....	2,588.38
	235,344.36
	\$ 345,444.81
	<u>                </u>

*Grants:*

Altawan Grazing Co-operative Ltd. ....	\$ 2,600.00	Brightholme Grazing Co-operative Ltd. ....	6,730.76
Artland Grazing Co-operative Ltd. ....	10,456.00	Bronson Grazing Co-operative Association Ltd. ....	526.66
Assiniboia Tree Planting Co-operative Ltd. ....	186.00	Chirnside Grazing Co-operative Ltd. ....	4,328.90
Avon Heights Grazing Co-operative Association Ltd. ....	220.99	Clearwater Grazing Co-operative Ltd. ....	1,397.43
Basin Lake Watershed Co-operative Ltd. ....	520.01	Coma Park Grazing Co-operative Ltd. ....	1,451.25
Beardys Band Pasture .....	60,595.86	Crescent Grazing Co-operative Ltd. ....	8,630.00
Begin Grazing Co-operative Ltd. ....	508.20	Demaine Tree Planting Co-operative Ltd. ....	932.00
Bell Lakes Grazing Co-operative Ltd. ....	1,852.00	District Board No. 2 Weed Committee .....	497.73
Beynes Grazing Co-operative Ltd. ....	3,000.00	District Board No. 9 Weed Committee .....	193.67
Big Stone Grazing Co-operative Ltd. ....	1,963.64	District Board No. 11 Weed Committee .....	1,031.52
Birch Bark Grazing Co-operative Ltd. ....	5,460.00		

## AGRICULTURAL EARNED ASSISTANCE—(Continued)

*Grants:—(Continued)*

District 15 Weed Supervision Area .....	1,350.00	Estevan No. 5 .....	539.87
District 17 Weed Control Committee .....	900.00	Cambria No. 6 .....	385.85
District 30 Weed Control Committee .....	685.97	Poplar Valley No. 12 .....	235.00
District 35 Weed Control Committee .....	300.00	Val Marie No. 17 .....	124.00
East Borden Grazing Co-operative Ltd. .....	5,327.86	Benson No. 35 .....	279.48
Edgewater Grazing Co-operative Ltd. .....	3,481.11	Waverley No. 44 .....	600.00
Evergreen Tree Planting Co-operative Ltd. .....	276.00	White Valley No. 49 .....	998.61
Freemont Grazing Co-operative Ltd. .....	5,202.50	Reno No. 51 .....	434.00
Glenvern Tree Planting Co-operative Ltd. .....	262.00	Moose Mountain No. 63 .....	818.80
Grand Cheviot Grazing Co-operative Ltd. .....	2,200.00	Brock No. 64 .....	436.43
Guina Grazing Co-operative Ltd. .....	708.99	Tecumseh No. 65 .....	564.88
Hanover Watershed Co-operative Association Ltd. .....	1,261.47	Griffin No. 66 .....	196.80
Kamsack East Watershed Association Ltd. .....	1,111.57	Key West No. 70 .....	292.83
Local Improvement District: No. 929 .....	448.40	Wood River No. 74 .....	288.00
No. 932 .....	190.30	Pinto Creek No. 75 .....	536.95
No. 939 .....	250.00	Auvergne No. 76 .....	116.00
Lac La Ronge Indian Band .....	9,750.00	Wise Creek No. 77 .....	471.20
Lemsford Stockmen's Co-operative Association Ltd. .....	620.29	Golden West No. 95 .....	847.45
Little Black Bear Pasture .....	1,020.00	Caledonia No. 99 .....	400.00
Little Manitou Grazing Co-operative Ltd. .....	4,130.00	Elmsthorpe No. 100 .....	264.00
Macrorie Grazing Co-operative Ltd. .....	868.14	Whiska Creek No. 106 .....	197.00
Manitou Cattle Breeders' Co-operative Ltd. .....	9,158.25	Lac Pelletier No. 107 .....	466.00
Manitou Island Grazing Co-operative Ltd. .....	1,500.00	Bone Creek No. 108 .....	896.00
Moose Woods Indian Reserve 94 .....	2,100.00	Carmichael No. 109 .....	1,123.23
Muskeg Lake Indian Reserve 102 .....	8,589.86	Piapot No. 110 .....	160.13
Muskoday Band Pasture .....	5,021.50	Moosomin No. 121 .....	114.76
Neely Lake Grazing Co-operative Ltd. .....	1,940.00	Martin No. 122 .....	148.00
Neilburg Grazing Co-operative Ltd. .....	2,779.71	Chester No. 125 .....	860.31
Park Valley Grazing Co-operative Ltd. .....	8,772.00	Bratt's Lake No. 129 .....	118.83
Pascal Grazing Co-operative Ltd. .....	7,163.33	Baldon No. 131 .....	644.20
Pelican Lake Band Pasture .....	6,562.50	Lawtonia No. 135 .....	240.00
Piapot & Bear Grazing Co-operative Ltd. .....	384.10	Coulee No. 136 .....	199.00
Pine Valley Grazing Co-operative Ltd. .....	468.51	Webb No. 138 .....	206.28
Rural Municipality of: Argyle No. 1 .....	257.58	Big Stick No. 141 .....	166.36
Mount Pleasant No. 2 .....	2,847.70	Elcapo No. 154 .....	770.65
Enniskillen No. 3 .....	395.20	South Qu'Appelle No. 157 .....	155.00
Coalfields No. 4 .....	384.00	Edenwold No. 158 .....	108.13
		Sherwood No. 159 .....	251.13
		Pense No. 160 .....	166.00
		Moose Jaw No. 161 .....	1,727.36
		Caron No. 162 .....	104.88
		Wheatlands No. 163 .....	389.50
		Chaplin No. 164 .....	432.00
		Excelsior No. 166 .....	193.52
		Fertile Belt No. 183 .....	319.10
		Marquis No. 191 .....	829.96
		Eyebrow No. 193 .....	129.30
		Cupar No. 218 .....	550.21
		McKillip No. 220 .....	153.70
		Craik No. 222 .....	424.00
		Huron No. 223 .....	538.50
		Victory No. 226 .....	884.00
		Lacadena No. 228 .....	1,287.16
		Miry Creek No. 229 .....	781.50
		Happyland No. 231 .....	312.00
		Last Mountain Valley No. 250 .....	1,404.02
		Big Arm No. 251 .....	105.13
		Arm River No. 252 .....	337.80
		Willner No. 253 .....	1,236.64
		Coteau No. 255 .....	876.94
		King George No. 256 .....	880.21
		Monet No. 257 .....	1,754.62
		Snipe Lake No. 259 .....	3,784.39
		Newcombe No. 260 .....	689.18
		Royal Canadian No. 261 .....	445.29
		Mantario No. 262 .....	233.88

## AGRICULTURAL EARNED ASSISTANCE—(Concluded)

## Grants:—(Concluded)

Rural Municipality of :—(Concluded)				
Good Lake No. 274 .....	183.30	Tisdale No. 427 .....	444.40	
Wreford No. 280 .....	751.55	St. Louis No. 431 .....	1,855.35	
Rosedale No. 283 .....	320.00	Redberry No. 435 .....	446.40	
Fertile Valley No. 285 .....	1,450.73	Douglas No. 436 .....	185.78	
Milden No. 286 .....	635.14	Battle River No. 438 .....	1,055.15	
Pleasant Valley No. 288 .....	485.32	Cut Knife No. 439 .....	1,196.68	
Kindersley No. 290 .....	2,036.90	Hillsdale No. 440 .....	1,737.36	
Milton No. 292 .....	237.47	Birch Hills No. 460 .....	557.50	
St. Philips No. 301 .....	262.90	Prince Albert No. 461 .....	1,525.49	
Elfros No. 307 .....	204.50	Duck Lake No. 463 .....	925.00	
Big Quill No. 308 .....	471.74	Meota No. 468 .....	132.00	
Prairie Rose No. 309 .....	180.43	Paynton No. 470 .....	393.42	
Morris No. 312 .....	108.00	Eldon No. 471 .....	744.24	
Montrose No. 315 .....	1,071.30	Wilton No. 472 .....	1,041.76	
Harris No. 316 .....	418.55	Moose Range No. 486 .....	221.60	
Marriott No. 317 .....	475.45	Nipawin No. 487 .....	178.00	
Mountain View No. 318 .....	320.76	Torch River No. 488 .....	256.00	
Winslow No. 319 .....	346.54	Garden River No. 490 .....	748.30	
Oakdale No. 320 .....	200.00	Buckland No. 491 .....	991.74	
Livingston No. 331 .....	277.00	Britannia No. 502 .....	441.56	
Hazel Dell No. 335 .....	250.00	Ratner Watershed Association .....	1,010.13	
Vanscoy No. 345 .....	751.89	Reserve Grazing .....		
Perdue No. 346 .....	1,084.06	Co-operative Ltd. .....	700.00	
Biggar No. 347 .....	1,718.13	Rothermere Grazing .....		
Grandview No. 349 .....	1,640.10	Co-operative Ltd. .....	4,540.00	
Mariposa No. 350 .....	377.60	Saskatchewan Weed Control Unit 1 .....	271.05	
Progress No. 351 .....	797.58	Stony Swamp Grazing .....		
Heart's Hill No. 352 .....	454.43	Co-operative Ltd. .....	2,720.00	
Kelvington No. 366 .....	250.00	Twin Island Grazing .....		
Bayne No. 371 .....	324.00	Co-operative Ltd. .....	4,400.00	
Grant No. 372 .....	188.09	Valley Centre Grazing .....		
Warman No. 374 .....	793.43	Co-operative Ltd. .....	3,075.89	
Park No. 375 .....	1,009.45	Vera Grazing Co-operative Association Ltd. .....	1,500.00	
Eagle Creek No. 376 .....	133.17	Verwood Grazing .....		
Glenaside No. 377 .....	290.52	Co-operative Ltd. .....	1,920.77	
Rosemount No. 378 .....	471.81	Wallwort Grazing .....		
Reford No. 379 .....	925.69	Co-operative Ltd. .....	1,284.66	
Tramping Lake No. 380 .....	624.61	Weed Control Unit No. 1 .....	1,050.00	
Grass Lake No. 381 .....	1,238.45	Willow Valley Watershed .....	238.30	
Eye Hill No. 382 .....	1,924.11	Wood Mountain Indian Band Pasture .....	6,122.82	
Three Lakes No. 400 .....	780.38	Yonker Grazing .....		
Hoodoo No. 401 .....	301.00	Co-operative Ltd. .....	9,000.00	
Rosthern No. 403 .....	1,350.41	Payees under \$100.00 .....	2,715.05	
Laird No. 404 .....	715.55	\$ 339,216.28		
Great Bend No. 405 .....	644.35			
Prairie No. 408 .....	1,554.43			
Buffalo No. 409 .....	1,475.38			
Round Valley No. 410 .....	1,339.25			
Senlac No. 411 .....	1,361.02			

## FARM LABOUR RECRUITMENT AND TRANSPORTATION

Estimate .....	\$ 5,260.00	Expenditure .....	\$ 4,486.53
Permanent Positions—Salaries .....		\$ 3,970.29	
Travel, Sustenance and Vehicle Expenses .....		202.70	
Postage and Communications .....		313.54	
		\$ 4,486.53	

PRODUCTION AND MARKETING SERVICES BRANCH

## ADMINISTRATION

Estimate	\$ 101,340.00	Expenditure	\$ 104,476.64
Branch Head—Salary		\$ 16,602.00	
Permanent Positions—Salaries		65,782.43	
Temporary Positions—Salaries		3,695.87	
Day Labour, Casual and Part-Time Employment		2,151.22	
Professional and Technical Services		2,932.91	
Publicity, Advertising and Printing		508.55	
Repairs and Maintenance		643.89	
Travel, Sustenance and Vehicle Expenses		1,414.61	
Postage and Communications		5,341.32	
Contractual Services (Other)		2,847.87	
Stationery and Office Supplies		185.49	
Scientific and Educational Supplies		167.67	
Taxes and Licences		920.51	
Office Equipment		1,250.15	
Sundry		32.15	
		\$ 104,476.64	

## LIVESTOCK AND DAIRY INDUSTRY DIVISION

Estimate	\$ 476,860.00	Expenditure	\$ 468,126.33
Permanent Positions—Salaries		\$ 277,773.28	
Temporary Positions—Salaries		11,819.78	
Day Labour, Casual and Part-Time Employment		48,410.11	
Honorariums and Special Services		305.00	
Retiring Gratuities		629.46	
Professional and Technical Services		208.50	
Rents, Insurance and Utility Services		177.00	
Publicity, Advertising and Printing		210.89	
Travel, Sustenance and Vehicle Expenses		79,270.98	
Postage and Communications		1,666.68	
Freight, Express, Cartage and Duty		2,535.84	
Contractual Services (Other)		8,800.11	
Scientific and Educational Supplies		347.82	
Medical and Hospital Supplies		2,583.58	
Miscellaneous Materials and Supplies		3,288.21	
Grants and Other Contributions		24,084.12	
Educational and Scientific Equipment		444.09	
Livestock		5,390.00	
Sundry		180.88	
		\$ 468,126.33	

*Analysis of Above Expenditure by Unit of Activity*

Management and Extension Service	\$ 121,595.66
Dairy Herd Improvement Service	75,917.56
Dairy and Creamery Inspection Service	52,249.75
Butter Weighing Service	452.48
Poultry and Turkey Inspection Service	17,500.99
Livestock Inspection Service	158,764.97
Pure Bred Sire Area Maintenance	175.00
Boar Premium Policy	2,259.00
Elite Swine Herd Policy	4,062.75
Ram Purchase Policy	1,989.57
Saskatchewan Ewe Lamb Purchase Policy	8,779.08

PRODUCTION AND MARKETING SERVICES BRANCH—(Continued)LIVESTOCK AND DAIRY INDUSTRY DIVISION—(Concluded)*Analysis of Above Expenditure by Unit of Activity—(Concluded)*

Federal Provincial Freight Assistance for Breeding Ewes .....	928.37
Coyote Control .....	2,578.08
Animal Insect and Parasite Control .....	470.20
Services and Expenses of Members on Advisory Councils, Boards and Committees to the Livestock and Dairy Industry .....	1,443.97
Miscellaneous Grants and Assistance .....	11,285.95
Activities Recoverable from the Horned Cattle Purchases Trust Account:	
Earned Assistance to Pure Bred Cattle Clubs .....	\$ 2,559.95
Record Performance—Beef, Part-Time Help .....	5,113.00
	7,672.95
	\$ 468,126.33

*Grants:*

Brooks, D. C. ....	\$ 107.50	Saskatchewan Fur Breeders' Association .....	1,000.00
Edwards, R. F. ....	994.00	Saskatchewan Horse Breeders' Association .....	594.37
Federation of Saskatchewan Animal Breeding Co-operatives .....	965.08	Saskatchewan Sheep Breeders' Association .....	948.42
Hamilton, R. ....	415.00	Saskatchewan Stock Growers' Association .....	1,006.00
Holstein Friesian Association of Canada .....	2,559.95	Saskatchewan Swine Breeders' Association .....	1,270.95
Hull, J. E. ....	184.50	South Saskatchewan Wool Growers' Association .....	305.37
Mackay, D. S. ....	471.00	Stasiuk, V. ....	720.00
Rural Municipality of:		Weir, M. ....	759.50
Edenwold No. 158 .....	169.00	Wilson, J. E. ....	546.50
Craik No. 222 .....	100.00	Woolfitt, W. C. & C. E. ....	127.33
Fertile Valley No. 285 .....	112.92	Payees under \$100.00 .....	4,753.50
Bjorkdale No. 426 .....	241.50		
Redberry No. 435 .....	121.40		
Meeting Lake No. 466 .....	109.20		
Saskatchewan Cattle Breeders' Association .....	5,501.13		\$ 24,084.12

PLANT INDUSTRY DIVISION

Estimate .....	\$ 122,330.00	Expenditure .....	\$ 116,470.06
Permanent Positions—Salaries .....			\$ 86,588.00
Day Labour, Casual and Part-Time Employment .....			2,019.72
Rents, Insurance and Utility Services .....			150.00
Travel, Sustenance and Vehicle Expenses .....			17,148.37
Postage and Communications .....			477.15
Contractual Services (Other) .....			393.97
Scientific and Educational Supplies .....			194.99
Miscellaneous Materials and Supplies .....			203.12
Grants and Other Contributions .....			400.00
Contribution to Cover Deficit on Working Advance Account .....			8,749.12
Sundry .....			145.62
			\$ 116,470.06

*Grants:*

Eldon Seed Control Area .....	\$ 100.00
Prince Albert Seed Control Area .....	100.00
Rural Municipality of Bjorkdale No. 426 .....	100.00
Wilton Seed Control Area .....	100.00
	\$ 400.00

PRODUCTION AND MARKETING SERVICES BRANCH—(Continued)

GRANTS TO CERTAIN OWNERS OF FREEHOLD LAND FOR THE SEEDING OF SUBMARGINAL LANDS TO GRASS-LEGUME MIXTURES UNDER AUTHORITY OF SECTIONS 11 AND 12(C) OF THE AGRICULTURAL DEVELOPMENT AND ADJUSTMENT ACT

Estimate	\$	210,000.00	Expenditure	\$	185,021.90
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*Grants:*

Adacci, L.	\$	210.00	Beattie, W. A. S.	153.00
Adams, D. H.		105.00	Beauchamp, G.	210.00
Adams, E.		210.00	Beaudette Co-operative	
Alcock, T.		114.00	Farms Ltd.	180.00
Alix, L.		105.00	Beaulac, I.	195.00
Altman, D.		150.00	Beaulac, L. E.	210.00
Anderson, C.		210.00	Beaumont, G. G.	150.00
Anderson, D.		210.00	Beckman, J.	120.00
Anderson, E. H.		210.00	Beeching Bros.	195.00
Anderson, J. & H. G.		159.00	Belyk, A. W.	135.00
Anderson, J. W.		210.00	Bender, W. W.	210.00
Anderson, M.		171.00	Berge, N.	210.00
Anderson, N.		123.00	Bergman, E.	105.00
Anderson, W. J.		135.00	Bezugly, R.	210.00
Andreas, J.		153.00	Bidulka, F.	114.00
Andrews, M. W.		156.00	Bigalky, W.	201.00
Angelopoulos, T.		135.00	Bilanchuk, A.	117.00
Anhorn, E.		210.00	Billay, W.	105.00
Anhorn, V.		120.00	Blodeau, J. L.	111.00
Anhorn, N.		210.00	Bircham, R.	132.00
Anklovitch, M.		210.00	Bjornson, R.	195.00
Anthony, E. L.		210.00	Black, C.	150.00
Anthony, H.		210.00	Blair, R. S.	195.00
Anwender, R. J.		210.00	Blais, E.	120.00
Ardell, H. N.		210.00	Bleich, A.	111.00
Ardell, R. G.		192.00	Block, W.	150.00
Ardoch, Co-operative			Bloom, E.	120.00
Farm Ltd.		210.00	Bock, H. W.	210.00
Armstrong, J.		180.00	Boehm, G. R.	111.00
Arneson, C.		210.00	Boghean, G.	150.00
Arnold, R. R.		192.00	Boklaschuk, N. D.	195.00
Arnst, A.		120.00	Bollefer, E. E.	105.00
Audette, M.		162.00	Bonneau, A.	138.00
Aug, H.		105.00	Bonneau, J.	195.00
Aug, O.		135.00	Borstmayer, A.	210.00
Augustin, E.		195.00	Boskay, J.	120.00
Aurous Co-operative			Boulton, E. L.	180.00
Farm Ltd.		210.00	Bowen, E. A.	108.00
Ausmus, A.		120.00	Bowles, D. E.	210.00
Babey, N. & Son		210.00	Bowyer, D. H.	210.00
Bagshaw, L. W.		210.00	Braid, M. M.	210.00
Baillargeon, R.		138.00	Braithwaite, J. C.	210.00
Balanoff, B. R.		138.00	Breker, J.	192.00
Ballantyne, J. & J.		210.00	Breker, S.	165.00
Barabash, M.		111.00	Brewer, K.	105.00
Baragar, D.		120.00	Brost, A.	195.00
Baranesky, M.		111.00	Brown, Glen	210.00
Barber, E. R.		114.00	Brown, George	150.00
Barcsik, G.		105.00	Brown, G. C.	120.00
Barker, L. H.		120.00	Brown, G. S.	210.00
Barnett, J. A.		135.00	Brown, J. W.	105.00
Barrett, H. J.		120.00	Brown, M.	210.00
Barrowman, W. D. L.		132.00	Bru, R.	120.00
Barsi, J.		156.00	Bryse, W. H.	210.00
Barth, A.		165.00	Buchanan, W. B.	210.00
Baumung, G. J.		165.00	Burgmaier, J.	210.00
Baynes, W.		135.00	Buziak, K.	165.00
Beasley, L.		180.00	Byblow, M.	120.00

PRODUCTION AND MARKETING SERVICES BRANCH—(Continued)SEEDING OF SUBMARGINAL LANDS GRANTS—(Continued)*Grants:—(Continued)*

Caffet, N.	198.00	Derrow, L.	165.00
Cairns, W. J.	180.00	Desrosiers, E. (Jr.)	150.00
Carroll, J. W.	105.00	Dimmock, E. J.	210.00
Cars, W.	150.00	Dittmer, L.	150.00
Cartier, W. O.	150.00	Donald, W.	180.00
Castle, E.	210.00	Doney, W. E.	120.00
Charko, P. W.	111.00	Dore, M. L.	105.00
Cherniatenski, J.	150.00	Dowkes, C. J.	210.00
Chesney, R.	210.00	Dreger, K.	150.00
Chief, R.	180.00	Drever, W. I.	210.00
Chipurda, M.	210.00	Drinkwater, A. H.	210.00
Cholin, H. W.	210.00	Drockner, G.	180.00
Chomyn, M.	150.00	Dudley, K.	192.00
Chorney, H.	126.00	Duff, G. B.	135.00
Chortier, G.	210.00	Duffee, C. C.	210.00
Christianson, K. C.	189.00	Duffee, R. C.	210.00
Churko, L.	210.00	Duke, G. & F.	210.00
Chwelos, J.	150.00	Duret, L.	195.00
Cisna, A. L.	105.00	Dusener, A. & Son	180.00
Clark, S.	156.00	Dutertre, F.	210.00
Clarke, H. K.	210.00	Dyck, G.	210.00
Clarke, I.	210.00	Dykun, J.	120.00
Clay Farms Ltd.	120.00	Dziaduck, A. A.	186.00
Claydon Grazing Co-operative Association Ltd.	120.00	East, D. L.	135.00
Claypool, M.	120.00	Eckland, H.	210.00
Clements, G.	120.00	Edwards, B. R.	210.00
Cobbe, K. J.	210.00	Edwards, W. C.	210.00
Cockrum, R. G.	135.00	Ehr, G. E.	150.00
Collins, L. R.	180.00	Ehrlich, H. C.	201.00
Colvin, L. V.	210.00	Eisler, J.	180.00
Cooper, G.	150.00	Elchuk, W.	120.00
Cope, D. V.	135.00	Elkink, D. G.	210.00
Craig, G. E.	210.00	Elliott, S. L.	210.00
Crane, D.	147.50	Elliott, T.	180.00
Crilly, W. H.	201.00	Elmy, H.	120.00
Crooks, D. L.	150.00	Entem, M.	189.00
Crotenko, N.	210.00	Entz, J. P.	210.00
Currie, E. D.	180.00	Epp, D. G.	102.00
Cydejko, E.	210.00	Eremenko, D.	210.00
Cydko, P.	210.00	Eremenko, T.	210.00
Cyrenne, R. H.	210.00	Erikson, D.	204.00
Czaikowski, P.	210.00	Esquirol, D.	150.00
Dahl, M. A.	156.00	Ewanchuk, U.	150.00
Daku, B. Jr.	180.00	Ewanus, M.	165.00
Dale, J. D.	210.00	Ewen, A.	105.00
Dalhseide, A.	210.00	Ewen, W.	105.00
Danyluk, J.	165.00	Fansher, F.	120.00
Darmokid, M.	210.00	Farkas, F.	120.00
Darzchuk, E. R.	126.00	Farwell, L.	210.00
Dawson, J.	174.00	Favreau, L.	108.00
Debelser, R.	105.00	Fedosa, J.	180.00
Decorby, H.	210.00	Fehr Bros.	210.00
De Graaf, P. H.	120.00	Fehr, H. J.	120.00
De Montarnal, H.	210.00	Fehr, J.	150.00
Demucha, H.	210.00	Fehr, O. L.	150.00
Demuth, W.	120.00	Feige, J. L.	210.00
Denesik, M.	126.00	Fester, F.	210.00
Denis, L.	150.00	Fester, R.	105.00
Dergousoff, S.	171.00	Fidyk, S.	201.00
Derow, F.	195.00	Fitzel, J.	120.00
Derow, J.	210.00	Flaman, A. K.	180.00
Derow, M.	210.00	Flavel, R. S.	102.00
	210.00	Fleuter, V.	210.00
	210.00	Folden, R.	135.00

PRODUCTION AND MARKETING SERVICES BRANCH—(Continued)SEEDING OF SUBMARGINAL LANDS GRANTS—(Continued)*Grants:—(Continued)*

Forshner, T. L.	150.00	Hagen, I.	120.00
Foster, G.	201.00	Hagerman, A. H.	210.00
Francis, F.	210.00	Halford, J. W.	180.00
Frazer, K. W.	210.00	Halko Bros.	141.00
Fricke, M.	210.00	Hall, W. S.	120.00
Friday, J.	210.00	Halliday, R.	105.00
Friemark, L.	135.00	Halyung, R.	210.00
Friesen, A.	180.00	Hamel, L.	186.00
Friesen, Harry	105.00	Hamilton, G.	210.00
Friesen, Helmut	150.00	Hamilton, M. E.	105.00
Friesen, H. D. W.	210.00	Hamm, Walter	120.00
Friesen, H. W.	210.00	Hamm, William	105.00
Froese, H.	135.00	Hamon, R. P.	210.00
Frolek, R.	210.00	Hamp, E.	210.00
Funk, E.	162.00	Hanson, A. & H.	180.00
Furtney, D. W.	135.00	Hanson, F.	210.00
Gagnon, A.	120.00	Harach, W.	111.00
Gagnon, J.	210.00	Harder, J. E.	150.00
Galbraith, G.	180.00	Harder, J. W.	120.00
Galenzoski, R. W.	210.00	Hardes, L.	210.00
Gallup, M.	210.00	Harrington, R. W.	210.00
Gareau, M. A.	120.00	Harrison, D.	165.00
Gatzke, I.	210.00	Harrison, E.	210.00
Gaub, A.	168.00	Harrison, J. W.	210.00
Geall, F. J.	180.00	Hart, M.	210.00
Gedhart, E.	120.00	Harty, S.	210.00
Gentner, B.	210.00	Hassett, D.	210.00
Gerard, F. J.	135.00	Hassett, R. C.	210.00
Getz, H.	210.00	Haugland, J.	156.00
Gibb, R., (Jr.)	198.00	Hawkins, A.	210.00
Giggs, W. F.	168.00	Hawreschuk, G.	129.00
Girard, O.	210.00	Hayunga, B.	102.00
Glascok, W.	210.00	Heeg, D.	105.00
Glass, B.	210.00	Heembrock, R.	120.00
Glass, E.	210.00	Hein, A.	120.00
Glass, Florian	210.00	Hein, P.	210.00
Glass, Fred	210.00	Heinrichs, J.	126.00
Glass, J.	210.00	Heisler, N. J.	210.00
Gleim, R.	210.00	Hempel, G.	165.00
Godart, R. J.	105.00	Henry, G. B.	210.00
Gold, A. D.	210.00	Heppner, P. L.	210.00
Goldie, W. S.	129.00	Heuchert, D.	210.00
Gonie, W., (Jr.)	210.00	Heuchert, J.	105.00
Gordon, R. A.	195.00	Hewlett, A.	150.00
Gosselin, R. A.	210.00	Hewson, G. M.	210.00
Goudy, H. G.	120.00	Hiduk, M.	102.00
Goulet, E.	120.00	Hildebrandt, H. L.	180.00
Gowan, G. E.	270.00	Hillsvale Colony	180.00
Graham, H.	150.00	Hilstrom, H.	180.00
Grant, H. V.	210.00	Hislop, D. W.	150.00
Gray, J. S.	135.00	Hnatow, W.	150.00
Gray, K. W.	156.00	Hnatyshyn, Hnatyshyn &	
Gregg, E.	120.00	Hnatyshyn	105.00
Greves, H.	105.00	Hobbs, K.	105.00
Griffin, B. A.	210.00	Hodgson, T. Jr.	150.00
Griffin, W. D.	150.00	Hoehne, R.	210.00
Groenewoud, L. S.	120.00	Hoffart, P.	120.00
Gronlund, B.	210.00	Hoffman, H.	210.00
Gross, A.	165.00	Hoffman, V. G.	210.00
Grzybowski, A.	117.00	Hok, G. H.	210.00
Guderyan, W.	120.00	Holfeld, A. W.	180.00
Gudmundson, A.	180.00	Holoboff, P. P.	150.00
Gurski, O.	210.00	Holmes, G.	120.00
Habich, J.	210.00	Holmquist, B.	180.00

PRODUCTION AND MARKETING SERVICES BRANCH—(Continued)SEEDING OF SUBMARGINAL LANDS GRANTS—(Continued)*Grants:—(Continued)*

Holmquist, E. O.	210.00	Kozsan, S.	120.00
Holmstrom, M.	120.00	Kramer, L. E.	210.00
Holo, H.	120.00	Kreese, C.	132.00
Holuk, M.	210.00	Kreese, O. & H.	108.00
Hookenson, E. H.	165.00	Kriwokon, V.	114.00
Hougham, K. W.	210.00	Kruczko, W.	255.00
Howell, W.	210.00	Kruton, J.	120.00
Howes, G.	162.50	Kuhn, E.	138.00
Hryniuk, J.	150.00	Kwasnitsa, M.	210.00
Hudye, L.	210.00	Labrash, J.	210.00
Hughes, B. R.	210.00	Laclare, W.	120.00
Hughes, W. E.	210.00	Lake View Farm Ltd.	210.00
Humeniuk, D.	210.00	Lamb, D.	210.00
Humeniuk, N.	150.00	Lambert, A.	210.00
Hurrell, H.	210.00	Lane, W. H.	210.00
Hutterian Brethren of Leask	210.00	Larson, H.	210.00
Hutton, M.	210.00	Larson, H. O.	129.00
Imbery, J. G.	105.00	Laskowski, M.	120.00
Irvin, J. E.	180.00	Laskowski, S.	126.00
Jackson, J. D.	165.00	Lavigne, R.	210.00
Jacobs, J. A.	210.00	Lawton, C.	174.00
Janzen, G. W.	210.00	Leachman, L.	135.00
Janzen, P. H.	210.00	Leduc, W.	210.00
Janzen, W. H.	105.00	Lefebvre, R.	210.00
Jelink, A.	105.00	Lefebvre, A.	195.00
Jensen, H.	210.00	Lefort, L.	105.00
Johnson, E.	210.00	Lehr, E.	150.00
Johnson, E. A.	150.00	Lenko, T.	210.00
Johnson, J. S.	210.00	Lepage, A.	180.00
Johnson, O.	210.00	Lepine, E.	123.00
Johnston, R.	210.00	Levaillant, F.	126.00
Jones, Albert J.	105.00	Lidster, F. G.	195.00
Jones, Arthur J.	210.00	Liebaert, J.	120.00
Jung, H. L.	114.00	Lindsay, R. G.	210.00
Kachur, P.	210.00	Link, N. H.	180.00
Kalinowski, M.	210.00	Linthicum, R. J.	210.00
Kaponyas, B.	210.00	Lipsett, J.	105.00
Keep, R. A.	105.00	Loessin, A. H.	105.00
Kectley, A. R.	210.00	Loewen, P. E.	150.00
Keith, D. M.	210.00	Loken, L.	180.00
Keller, H.	120.00	Longpre, E.	180.00
Kelley, P.	135.00	Loy, L. W.	105.00
Kemper, H. L.	210.00	Lund, O.	210.00
Kerr, W. E.	210.00	Lund, P. S.	150.00
Kesenheimer, C.	135.00	MacDonald, V.	171.00
Kitiak, D.	120.00	McCaffrey, A.	210.00
Kimmie, F.	174.00	McCannel, K. H.	135.00
Kirbyson, R. A.	120.00	McComas, A. L.	120.00
Kiss, E.	135.00	McConnell, E. J.	105.00
Knight, A.	108.00	McGregor, J. M.	210.00
Knippelberg, J.	129.00	McInnis, W.	210.00
Knoss, J. W.	210.00	McLaren, R.	210.00
Koch, T.	210.00	McLeod, E. H.	210.00
Koch, W.	210.00	McLeod, G. E.	210.00
Kohl, H.	210.00	McNinch, C.	135.00
Kohlman, A. F.	180.00	McPherson, G.	180.00
Kohut, R.	201.00	Mackie, W.	210.00
Korol, N.	210.00	Madarash, M.	180.00
Kosroski, W.	126.00	Mahassier, A.	210.00
Kotelko, M. G.	210.00	Majocha, J.	210.00
Kovach, F.	174.00	Malanowich, E.	150.00
Kovar, M.	150.00	Malanowich, J.	127.50
Kozloski, W.	210.00	Malish, O. E.	120.00
Kozsan, L.	120.00	Mandziak, A.	105.00

PRODUCTION AND MARKETING SERVICES BRANCH—(Continued)SEEDING OF SUBMARGINAL LANDS GRANTS—(Continued)*Grants:—(Continued)*

Mann, D. H.	180.00	Olenovich, J.	195.00
Mapletoft, F.	126.00	Oliver, S. & Son	150.00
Marchildon, M. T.	210.00	Oliver, T.	105.00
Marquardt, W. H.	189.00	Olsen, R.	105.00
Marshall, J. W.	105.00	Olson, C.	210.00
Martens, H.	210.00	Olson, G.	210.00
Martens, G.	210.00	Olson, J. O.	108.00
Martin, G. E.	180.00	Ostensee, M. L.	150.00
Martin, J. E.	210.00	Oster, J. J.	165.00
Martin, K.	180.00	Pachipinski, J.	132.00
Martyn, B.	174.00	Paisley, F. N.	105.00
Martynes, A.	165.00	Paisley, J. W.	105.00
Masur, G. J.	120.00	Palmer, H. M. & C. S.	210.00
Matheson, V. N.	165.00	Paluk, W.	105.00
Meaden, A.	210.00	Pana, B.	126.00
Meldrum, R. W.	150.00	Pana, G.	210.00
Mennie, A. D. & R. J.	105.00	Parchoma, J. W.	210.00
Messa, T.	105.00	Pascoe, J.	210.00
Merkel Bros.	210.00	Paterson, G.	210.00
Message, J.	114.00	Paterson, L. G.	210.00
Meszaros, A.	210.00	Paterson, P.	210.00
Middle Fork Ranching Co. Ltd.	210.00	Paton, L. C.	135.00
Mieczanko, J.	120.00	Patterson, D. J.	120.00
Miller, A.	105.00	Paul, J. M.	105.00
Miller, G.	210.00	Pederson, E. S.	153.00
Millham, I.	105.00	Pelletier, W. L.	210.00
Million, J.	120.00	Pellizzari, J.	150.00
Mitchell, D. C.	135.00	Perillat, P. J.	201.00
Mitchell, G.	210.00	Perrin, R.	210.00
Moch, P.	210.00	Peshko, W.	210.00
Moen, W. O.	210.00	Peters, C. P.	186.00
Molberg Claybo Farm	210.00	Peters, P. K.	201.00
Moncrieff, W. E.	150.00	Peters, W.	105.00
Moneo, J.	210.00	Peters, R. A.	210.00
Moore, K. C.	210.00	Petersen, L. A.	165.00
Moore, L.	210.00	Peterson, R. S.	195.00
Morgenstern, E.	111.00	Pfeiffer, G.	210.00
Morrow, B.	105.00	Phaff, C.	210.00
Morrow, J. J.	210.00	Phair, H. M.	144.00
Mumm, E. C.	210.00	Phipps, A. G.	180.00
Mund, E.	150.00	Pidkowich, M.	135.00
Murphy, G.	150.00	Pihowich, R.	174.00
Nabholz, L.	150.00	Pikowicz, W.	210.00
Nadeau, P.	180.00	Pikowicz, Z.	210.00
Narjassy, A.	105.00	Pingert, B.	120.00
Nelson, A.	210.00	Plato, H.	210.00
Nelubowich, A.	210.00	Plosz, W.	114.00
Nemeth, F.	120.00	Fogu, A.	105.00
Nemish, M.	195.00	Pokol, D.	210.00
Neseth, P. O.	117.00	Polvi, H. & B.	189.00
Neudorf, J.	120.00	Popick, Joe	210.00
Neveu, A.	210.00	Popick, John	195.00
Nielsen, D. C.	150.00	Popowich, G.	120.00
Nightingale, L.	210.00	Popp, R.	210.00
Noble, A. R.	150.00	Poppleton, W. H.	129.00
Nolan, G.	135.00	Porter, F. C. & R. C.	120.00
Nordell, R. B.	210.00	Potter, J. E.	210.00
Nustad, K.	135.00	Powell, K.	210.00
Nuttall, E. G.	135.00	Praski, S.	210.00
Ogenchuk, J.	210.00	Prefontaine, O.	114.00
O'Grady, C. J.	120.00	Prekaski, N.	111.00
Ohrn, J.	180.00	Pridmore, B.	210.00
Olekson, D.	135.00	Proctor, J. A.	210.00
		Proppe, D.	141.00

PRODUCTION AND MARKETING SERVICES BRANCH—(Continued)SEEDING OF SUBMARGINAL LANDS GRANTS—(Continued)Grants:—(Continued)

Pruden, D.	195.00	Schmidt, T. J.	120.00
Purves, W.	210.00	Schmirler, G. C.	210.00
Quale, O. E.	105.00	Schneider, A.	210.00
Rackham, R.	210.00	Schneider, F.	123.00
Raes, C. V.	153.00	Schneider, H.	210.00
Rakochy, W. J.	105.00	Schofield, F. J.	180.00
Randell, J.	180.00	Schrader, Frank	183.00
Rask, M.	210.00	Schrader, Fred	120.00
Rathgeber, A.	105.00	Schulze, H.	165.00
Reban, P., (Jr.)	135.00	Schulze, H. F.	153.00
Reban, P., (Sr.)	210.00	Schwanbeck, L.	210.00
Redekop, L. L.	210.00	Schwartz, Ö.	138.00
Reed, J.	120.00	Scorgie, B.	126.00
Reed, Ö.	135.00	Seibert, L.	120.00
Reidt, M. E.	153.00	Seierstad, J. M.	150.00
Reikham, H. A., & A. Dueck	120.00	Seitz, H. F.	150.00
Reimer, B.	120.00	Selkirk, E.	144.00
Reinhardt, A. P.	120.00	Senft, F.	186.00
Rejc, J.	147.00	Senft, W.	210.00
Reschny, J.	210.00	Sept, G.	204.00
Resling, F. G.	111.00	Shantz, A. W.	195.00
Reynolds, A. E.	210.00	Shapka, A.	195.00
Richardson, L.	183.00	Shatkowski, A.	210.00
Richinski, L.	147.00	Shatosky, A.	210.00
Rietenbach, J.	105.00	Shlachetka, M.	123.00
Riou, J.	108.00	Shlahetka, P.	177.00
Riviere, H. J.	135.00	Shulver, A. J.	105.00
Roach, L. M.	210.00	Shumaniski, M.	129.00
Roberts, R. H.	210.00	Siklenka, J.	210.00
Robertson, G. W.	120.00	Simonar, K. R.	120.00
Robertson, J.	210.00	Simpson, A. R.	195.00
Robertson, W.	165.00	Singular, B.	210.00
Robinson, G. L.	210.00	Smith, C.	210.00
Rodocker, R.	195.00	Smith, G.	156.00
Roger, L.	135.00	Smith, H.	210.00
Rogers, C. O.	210.00	Smith, J. E.	210.00
Rogers, E.	210.00	Smith, O.	210.00
Romanuk, M.	165.00	Smith, V. W.	210.00
Roschuk, M.	210.00	Smith, W. W.	150.00
Ross, C. G.	210.00	Solverson, S. M.	150.00
Roth, F.	120.00	Sommerfeld, A. E.	105.00
Roth, J. B.	150.00	Sommerfeld, H.	189.00
Roth, W. H.	105.00	Sorensen, W. C.	210.00
Rousell, W. K.	180.00	Sothmann, L. W.	210.00
Ruckaber, C.	210.00	Soucey, N.	210.00
Rusnak, M.	105.00	Soucy, L. F.	210.00
Russell, L.	105.00	Souther, C.	210.00
Ryazak, M.	210.00	Speir, J.	210.00
Sadowski, B.	210.00	Spence, F. R.	150.00
Sanden, V.	210.00	Spencer, C. C.	210.00
Sanderson, T. L.	210.00	Spencer, J. E.	150.00
Sankey, C. C.	186.00	Spencer, N. G.	150.00
Sapara, W.	138.00	Spilchen, M.	111.00
Saum, J. P.	210.00	Spilchen, P. F.	210.00
Saville, W. G.	150.00	Stacey, J.	210.00
Sawatzky, P. G.	111.00	Stack, L.	180.00
Sawchyn, A.	180.00	Stack, T. D.	210.00
Sawyshyn, W.	210.00	Stadler, A. G.	210.00
Scarrows, A. C.	210.00	Stadnyk, M.	132.00
Schaab, V. P.	195.00	Stadnyk, P.	210.00
Schaeffer, R. V.	204.00	Stafford, L.	138.00
Schatkoski, L. A.	135.00	Stahl, E. J.	210.00
Schultz, A.	174.00	Stanko, P.	165.00
Schekk, M. B.	210.00	Stebbins, B.	120.00
Schmalz, A.	210.00	Steele, J. F.	198.00

PRODUCTION AND MARKETING SERVICES BRANCH—(*Continued*)SEEDING OF SUBMARGINAL LANDS GRANTS—(*Concluded*)*Grants:—(Concluded)*

Steele, W. A.	129.00	Voss, K. H.	120.00
Stefanyshyn, N.	129.00	Wagner, A.	210.00
Steffenson, E.	120.00	Wagner, D.	165.00
Stevenot, R.	168.00	Wagner, M.	210.00
Stewart, R. F.	210.00	Wakelam, K. G.	150.00
Stewart, R. N.	210.00	Walker, G. G.	150.00
Stirling, S.	210.00	Wall, R. H.	105.00
Stokke, E. M.	210.00	Wardberg, E. A.	210.00
Stoppler, A. G.	138.00	Warken, L. J.	186.00
Story, C. M.	120.00	Watson, G.	210.00
Stout, G.	165.00	Wedel, H. W.	210.00
Strain, H.	210.00	Wegner, G.	204.00
Strom, E. O.	210.00	Weightman, H. G.	150.00
Stuesser, J.	129.00	Weinberger, P.	135.00
Sulewski, M.	135.00	Weir, H. C.	180.00
Sumner, A. L.	210.00	Weiss, J. E.	195.00
Sundquist, H. A.	180.00	Weiss, K. G.	210.00
Sundquist, H. J.	105.00	Wellbrook, L.	150.00
Svingen, A.	105.00	Wells, E.	105.00
Sweeney, R. P.	180.00	Wernicke, H. R.	210.00
Swenson, D. L.	120.00	West, R.	114.00
Tait, A. L.	210.00	Westberg, V. J.	210.00
Tamke, R.	210.00	Westvelt, L.	135.00
Tanner, J. W.	120.00	Wheeler, W. L.	210.00
Tatlow, H.	105.00	Whetter, W. H.	120.00
Taves, R.	210.00	White, R. G.	150.00
Taylor, S. H.	120.00	Wilcott, H.	165.00
Tebbutt, A.	210.00	Wilk, P. F.	210.00
Tebbutt, R. E.	210.00	Willick, G.	105.00
Teichrib, J.	210.00	Wills, E.	150.00
Tessier, V.	210.00	Windels, C.	210.00
Textor Bros.	210.00	Wingerter, L. J.	195.00
Thatcher, W. C.	210.00	Winkler, J.	210.00
Thibault, A. N.	150.00	Winnicki, J.	210.00
Thompson, C. G.	120.00	Winzer, D. J.	120.00
Thompson, H. A.	138.00	Wiseman, J.	120.00
Thompson, R. D.	123.00	Wittig, F.	210.00
Thompson, S.	210.00	Wittig, G. R.	210.00
Thom, V.	210.00	Wiwchar, P.	210.00
Thomson, W.	210.00	Wiwchar, W.	102.00
Timmer, W.	210.00	Wong, C.	204.00
Timmons, M. E.	210.00	Wood, A. W.	150.00
Todd, E.	138.00	Wood, H. E.	210.00
Toffan, L.	120.00	Wood, W. W.	150.00
Tomyn, M.	105.00	Woolhiser, L.	156.00
Torrie, J. H.	204.00	Workman, J. A.	210.00
Tosh, G. F.	138.00	Woroschuk, A.	210.00
Tournier, A.	210.00	Wrishko, M.	114.00
Trefiak, W.	180.00	Wylie, R. M.	195.00
Tremblay, L.	150.00	Yonkman Bros.	150.00
Trumpf, H.	150.00	Young, W.	111.00
Tucken, S.	210.00	Zablocki, M.	180.00
Tuplin, F. E. C.	180.00	Zacharias, M.	105.00
Turgeon, A.	210.00	Zaretski, J. F.	210.00
Turuk, A.	186.00	Zarowny, A.	135.00
Turuk, C.	204.00	Zawadke, M.	210.00
Turvey, F. S.	126.00	Zbeetneff, L.	210.00
Unsworth, R.	210.00	Zieglgansberger, F.	165.00
Vandane, J. E.	150.00	Zirrie, B. E.	126.00
Vandenbruel, L. F.	210.00	Zwozdesky, S.	150.00
Van de Sype, M.	210.00	Pickett, H. J.	177.00
Venne, L. B.	210.00	Payees under \$100.00	35,805.40
Vevang, A.	210.00		
Vevang, O.	210.00		
Voice, H. L.	108.00		
		\$ 185,021.90	

PRODUCTION AND MARKETING SERVICES BRANCH—(Continued)

## VETERINARY DIVISION

Estimate	\$	190,080.00	Expenditure	\$	174,275.91
Permanent Positions—Salaries				\$	61,609.14
Temporary Positions—Salaries					2,468.76
Day Labour, Casual and Part-Time Employment					3,093.08
Professional and Technical Services					260.60
Rents, Insurance and Utility Services					100.66
Repairs and Maintenance					117.87
Travel, Sustenance and Vehicle Expenses					3,242.32
Postage and Communications					1,500.17
Freight, Express, Cartage and Duty					434.89
Contractual Services (Other)					641.66
Stationery and Office Supplies					539.54
Scientific and Educational Supplies					749.47
Medical and Hospital Supplies					14,653.52
Clothing and Clothing Material					345.78
Miscellaneous Materials and Supplies					193.10
Grants and Other Contributions					79,147.48
Compensation for Loss					1,678.84
Furniture, Furnishings and Fixtures					130.00
Educational and Scientific Equipment					3,242.18
Sundry					126.85
				\$	174,275.91

*Analysis of Above Expenditure by Unit of Activity*

Management and Extension Service		\$	21,792.95
Veterinary Laboratory			64,366.28
Brucellosis Control			44.45
Veterinary Service District Boards			78,047.48
Veterinary Scholarships			1,100.00
Mastitis Control Pilot Project (Recoverable from the Horned Cattle Purchases Trust Account)			7,245.91
Rabies Compensation (40 Per Cent Recoverable from the Government of Canada)			1,678.84
		\$	174,275.91

*Grants:*

Hoff, B.	\$ 400.00	Kelvington	1,695.83
Kononoff, W. P.	300.00	Kipling	1,125.00
Rowan, M. T.	400.00	Laird-Rosthern	1,200.00
Veterinary Service District Boards as Listed:		Langenburg	1,300.00
Aberdeen	1,075.00	Leader	1,925.00
Alameda	1,950.00	Leask-Shellbrook-	
Asquith	3,025.00	Canwood	2,000.00
Battlefords	1,312.50	Maple Creek	1,775.00
Biggar	272.50	Meadow Lake	2,000.00
Blucher	1,125.00	Melfort	2,525.00
Dundurn		Melville	1,350.00
Canora	1,800.00	Moosomin	1,225.00
Carlyle	1,000.00	Morse	1,500.00
Central Butte	1,600.00	Nipawin & District	2,000.00
Cory-Warman	1,100.00	Norquay	516.66
Davidson	1,350.00	Northern	1,725.00
Earl Grey	1,725.00	Ogema	1,650.00
Elfros	2,000.00	Outlook	1,950.00
Elrose	666.66	Qu'Appelle Valley	1,950.00
Estevan	1,575.00	Redvers	1,375.00
Gravelbourg	1,575.00	Shaunavon	1,900.00
Indian Head-Broadview	1,325.00	Spiritwood	2,000.00
Kamsack	1,475.00	Medstead	
		Stoughton	1,475.00

PRODUCTION AND MARKETING SERVICES BRANCH—(Concluded)

## VETERINARY DIVISION—(Concluded)

## Grants:—(Concluded)

Tisdale .....	1,525.00	West Lake .....	1,600.00
Unity West .....	2,333.33	Weyburn .....	2,550.00
Wakaw .....	2,675.00	Yorkton .....	1,125.00
Walpole-Wawken .....	1,075.00		
Watrous .....	2,000.00		\$ 79,147.48
Watson .....	1,050.00		

CONSERVATION AND DEVELOPMENT BRANCH

## ADMINISTRATION

Estimate .....	\$ 81,030.00	Expenditure .....	\$ 88,197.37
Branch Head—Salary .....			\$ 15,711.00
Permanent Positions—Salaries .....			60,336.71
Temporary Positions—Salaries .....			2,169.84
Day Labour, Casual and Part-Time Employment .....			5,836.35
Rents, Insurance and Utility Services .....			544.50
Repairs and Maintenance .....			219.58
Travel, Sustenance and Vehicle Expenses .....			1,904.67
Office Equipment .....			1,331.93
Sundry .....			142.79
			\$ 88,197.37

## GENERAL ENGINEERING AND WATER CONTROL SERVICES

Estimate .....	\$ 427,390.00	Expenditure .....	\$ 466,139.47
Permanent Positions—Salaries .....			\$ 271,175.20
Day Labour, Casual and Part-Time Employment .....			56,851.34
Honorariums and Special Services .....			610.00
Professional and Technical Services .....			277.22
Rents, Insurance and Utility Services .....			9,067.77
Publicity, Advertising and Printing .....			7,408.59
Repairs and Maintenance .....			1,704.27
Travel, Sustenance and Vehicle Expenses .....			54,034.98
Postage and Communications .....			10,291.42
Freight, Express, Cartage and Duty .....			138.61
Contractual Services (Other) .....			46,878.54
Stationery and Office Supplies .....			286.02
Scientific and Educational Supplies .....			4,352.21
Clothing and Clothing Material .....			368.02
Maintenance and Construction Materials .....			1,865.98
Miscellaneous Materials and Supplies .....			451.76
Taxes and Licences .....			298.94
Sundry .....			78.60
			\$ 466,139.47

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)

## AGRICULTURAL OPERATIONS

Estimate	\$	75,990.00	Expenditure	\$	75,809.88
Permanent Positions—Salaries				\$	47,917.94
Day Labour, Casual and Part-Time Employment				\$	8,641.03
Rents, Insurance and Utility Services					305.25
Travel, Sustenance and Vehicle Expenses					14,906.81
Postage and Communications					3,078.84
Freight, Express, Cartage and Duty					660.80
Contractual Services (Other)					214.10
Sundry					85.11
				\$	75,809.88

## SOUTH SASKATCHEWAN RIVER IRRIGATION

Estimate	\$	299,670.00	Expenditure	\$	318,488.57
Permanent Positions—Salaries				\$	265,145.76
Day Labour, Casual and Part-Time Employment					246.28
Honorariums and Special Services					430.00
Professional and Technical Services					2,307.69
Rents, Insurance and Utility Services					402.75
Publicity, Advertising and Printing					5,556.28
Repairs and Maintenance					998.31
Travel, Sustenance and Vehicle Expenses					24,783.70
Postage and Communications					3,954.27
Freight, Express, Cartage and Duty					553.94
Contractual Services (Other)					2,112.75
Stationery and Office Supplies					711.00
Scientific and Educational Supplies					6,529.74
Medical and Hospital Supplies					666.21
Maintenance and Construction Materials					104.34
Miscellaneous Materials and Supplies					115.45
Trucks, Tractors, Other Motor Propelled Vehicles and Trailers					182.90
Office Equipment					229.39
Educational and Scientific Equipment					3,370.21
Sundry					87.60
				\$	318,488.57

*Analysis of Above Expenditure by Unit of Activity*

General Expenses	\$	286,604.68
Operations and Maintenance		29,993.73
Soils Laboratory—Outlook		1,890.16
	\$	318,488.57

## GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS UNDER AUTHORITY OF SECTION 12(C) OF THE AGRICULTURAL DEVELOPMENT AND ADJUSTMENT ACT

Estimate	\$	14,730.00	Expenditure	\$	10,380.47
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CONSERVATION AND DEVELOPMENT BRANCH—(Concluded)

## CONSERVATION AND DEVELOPMENT ORGANIZATIONS GRANTS—(Concluded)

*Grants:*

Conservation & Development	Souris .....	247.33
Area Authorities as Listed:	Wascana .....	1,185.26
Arborfield .....	Chesterfield Water .....	
Chester .....	Users Association .....	3,940.00
Cupar .....	North Waldeck Water .....	
Moose Range .....	Users Association .....	1,288.00
Nipawin .....	Payees under \$100.00 .....	387.48
Rapid View .....		
Shand Creek .....		\$ 10,380.47
Smoky Burn .....		<u>                </u>

## GRANTS TO INDIVIDUAL IRRIGATION PROJECT DEVELOPMENTS UNDER AUTHORITY OF SECTION 12(C) OF THE AGRICULTURAL DEVELOPMENT AND ADJUSTMENT ACT

Estimate .....	\$ 17,500.00	Expenditure .....	\$ 15,412.21
	<u>                </u>		<u>                </u>

*Grants:*

Agar, R. ....	\$ 129.39	Schneider, E. L. ....	461.00
Anderson, G. ....	112.67	Shircliff Ranch Ltd. ....	2,256.90
Glagau, E. ....	225.67	Williamson, R. A. ....	3,500.00
Hart, A. K. ....	295.50	Williamson, G. ....	3,274.22
Kronberg, E. E. ....	928.94	Payees under \$100.00 .....	50.03
Kucik, M. ....	344.56		
Lauder, R. ....	3,500.00		\$ 15,412.21
Luron, R. ....	333.33		<u>                </u>

## GRANTS FOR LAND DEVELOPMENT UNDER AUTHORITY OF SECTIONS 5, 7, 10, 11 &amp; 49 OF THE SOUTH SASKATCHEWAN RIVER IRRIGATION ACT, 1966

Estimate .....	\$ 153,000.00	Expenditure .....	\$ 76,756.73
	<u>                </u>		<u>                </u>

*Grants:*

Anderson, G. ....	\$ 1,424.35	Niska, Hjalmar .....	4,963.98
Bahr, R. J. ....	1,787.43	Pederson, A. R. ....	2,915.20
Brevik, P. ....	2,809.50	Pederson, K. ....	1,094.00
Bull, C. W. ....	2,023.46	Pederson, L. ....	7,374.97
Funk, P. A. ....	5,515.38	Pederson, R. ....	1,157.00
Gostola, F. ....	1,856.73	Vestre, A. ....	3,008.71
Hauberg, Andy ....	152.33	Vestre, C. & R. ....	10,591.53
Hauberg, Arthur ....	1,123.33	Ziegler, C. ....	3,266.67
Hauberg, J. P. ....	2,371.88		
Hauberg, S. A. ....	612.63		\$ 76,756.73
Kroeker, A. A., & Sons Ltd. ....	22,707.65		<u>                </u>

LANDS BRANCH

## ADMINISTRATION

Estimate .....	\$ 237,090.00	Expenditure .....	\$ 232,693.89
	<u>                </u>		<u>                </u>

Branch Head—Salary .....	\$ 16,602.00
Permanent Positions—Salaries .....	186,550.42
Temporary Positions—Salaries .....	4,542.13
Day Labour, Casual and Part-Time Employment .....	3,446.99
Honorariums and Special Services .....	1,575.00

LANDS BRANCH—(Continued)

## ADMINISTRATION—(Concluded)

Professional and Technical Services .....	195.00
Rents, Insurance and Utility Services .....	154.23
Publicity, Advertising and Printing .....	1,288.27
Repairs and Maintenance .....	2,171.21
Travel, Sustenance and Vehicle Expenses .....	7,367.31
Postage and Communications .....	7,820.06
Office Equipment .....	835.96
Sundry .....	145.31
	<hr/>
	\$ 232,693.89
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## FIELD SERVICES

Estimate .....	\$ 243,120.00	Expenditure .....	\$ 236,434.49
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Permanent Positions—Salaries .....	\$ 176,176.65		
Temporary Positions—Salaries .....	4,628.10		
Rents, Insurance and Utility Services .....	775.55		
Publicity, Advertising and Printing .....	363.24		
Repairs and Maintenance .....	291.35		
Travel, Sustenance and Vehicle Expenses .....	52,611.01		
Postage and Communications .....	348.78		
Freight, Express, Cartage and Duty .....	233.61		
Contractual Services (Other) .....	545.13		
Scientific and Educational Supplies .....	139.30		
Construction, Maintenance and Farming Equipment .....	144.07		
Sundry .....	177.70		
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	\$ 236,434.49		
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## LAND UTILIZATION

Estimate .....	\$ 67,730.00	Expenditure .....	\$ 63,809.15
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Permanent Positions—Salaries .....	\$ 57,209.04		
Travel, Sustenance and Vehicle Expenses .....	6,135.83		
Freight, Express, Cartage and Duty .....	335.00		
Contractual Services (Other) .....	120.00		
Sundry .....	9.28		
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	\$ 63,809.15		
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## OPERATION OF PROVINCIAL COMMUNITY PASTURES

Estimate .....	\$ 778,090.00	Expenditure .....	\$ 805,541.49
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Permanent Positions—Salaries .....	\$ 21,738.00		
Day Labour, Casual and Part-Time Employment .....	249,904.82		
Professional and Technical Services .....	1,377.95		
Rents, Insurance and Utility Services .....	6,908.68		
Publicity, Advertising and Printing .....	193.91		
Repairs and Maintenance .....	6,341.52		
Travel, Sustenance and Vehicle Expenses .....	13,595.59		
Postage and Communications .....	1,629.12		
Freight, Express, Cartage and Duty .....	21,296.53		
Contractual Services (Other) .....	62,424.44		

LANDS BRANCH—(Continued)

## OPERATION OF PROVINCIAL COMMUNITY PASTURES—(Continued)

Medical and Hospital Supplies .....	35,944.69
Coal, Wood and Other Fuels .....	521.39
Truck, Tractor, Aircraft and Machinery Supplies .....	12,357.92
Maintenance and Construction Materials .....	17,453.52
Miscellaneous Materials and Supplies .....	53,184.29
Taxes and Licences .....	134,608.20
Compensation for Loss .....	12,436.04
Land and Buildings .....	650.00
Furniture, Furnishings and Fixtures .....	155.05
Construction, Maintenance and Farming Equipment .....	15,236.68
Livestock .....	137,559.00
Sundry .....	24.15
	\$ 805,541.49

*Analysis of Above Expenditure by Pasture*

Community Pasture Sires .....	\$ 194,137.79
Arena .....	21,683.71
Bapaume .....	9,871.61
Barrier Lake .....	4,243.81
Beacon Hill .....	9,731.93
Beechy .....	8,946.45
Bertwell .....	8,515.50
Big River .....	11,626.79
Blue Bell .....	6,705.79
Cabana .....	4,287.21
Calder-Togo .....	13,143.85
Chagoness .....	11,689.61
Cookson .....	14,057.89
Crooked River .....	12,112.78
Dixon .....	6,677.34
Donlands .....	16,661.84
Erwood .....	4,786.47
Fairholme .....	18,413.25
Fielding .....	10,802.77
Garrick .....	6,349.53
Good Spirit .....	11,039.37
Grainland .....	9,358.01
Grill Lake .....	12,868.12
Hafford .....	12,246.57
Hatherleigh .....	16,940.14
Jackson Lake .....	10,520.11
Lady Lake .....	7,132.18
Lizard Lake .....	13,326.80
Makwa .....	5,827.49
Mankota .....	8,387.63
Marean Lake .....	6,145.65
Matador .....	43,392.37
Meyronne .....	9,874.12
Midale .....	13,767.15
Millie .....	30,959.84
Mistatin .....	5,378.72
Mortlach .....	7,867.73
Pathlow .....	9,054.64
Pipestone .....	16,610.69
Pontrilas .....	9,571.94
Regina Beach .....	7,151.01
Rosthern .....	6,049.29
Scout Lake .....	9,200.31
Smoky Burn .....	7,049.91
Strawberry Lake .....	6,912.90
St. Walburg .....	9,717.32
Valjean .....	28,610.46
Whitebeech .....	10,082.99

LANDS BRANCH—(Continued)

## OPERATION OF PROVINCIAL COMMUNITY PASTURES—(Concluded)

*Analysis of Above Expenditure by Pasture—(Concluded)*

Insinger .....	7,187.50
Nokomis .....	7,590.73
Paddockwood .....	5,890.40
Swan Plain .....	3,902.23
Crooked River Sheep .....	10,527.21
Fairholme Sheep .....	7,632.41
Meyronne Sheep .....	4,621.59
Mortlach Sheep .....	7,904.20
Old Wives Sheep .....	7,097.54
Pastures General .....	3,698.30
	<u>\$ 805,541.49</u>

## MAINTENANCE OF IMPROVEMENTS

Estimate .....	\$ 10,390.00	Expenditure .....	\$ 12,366.66
Rents, Insurance and Utility Services .....			\$ 2,338.08
Contractual Services (Other) .....			479.81
Taxes and Licences .....			3,677.92
Land and Buildings .....			5,870.85
			<u>\$ 12,366.66</u>

*Analysis of Above Expenditure by Unit of Activity*

Operations on Crown Land .....	\$ 5,700.20
Drainage Tax on Crown Land .....	3,677.92
Purchase of Improvements—Provincial Land .....	745.00
Fire Insurance .....	2,243.54
	<u>\$ 12,366.66</u>

## CLEARING AND BREAKING GRANTS TO CERTAIN OWNERS OF FREEHOLD LAND IN RURAL DEVELOPMENT AREAS UNDER AUTHORITY OF SECTION 12(C) OF THE AGRICULTURAL DEVELOPMENT AND ADJUSTMENT ACT

Estimate .....	\$ 140,000.00	Expenditure .....	\$ 139,999.35
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*Grants:*

Abdai, A. ....	\$ 120.00	Andres, B. J. ....	120.00
Adam, M. ....	120.00	Andris, A. ....	120.00
Adamiak, J. ....	120.00	Andrusyk, J. ....	120.00
Adams, M. D. ....	120.00	Antoneshyn, P. ....	120.00
Ahosaari, R. ....	105.00	Archibald, W. A. ....	120.00
Aichele, J. ....	120.00	Armbruster, G. ....	120.00
Albers, J. W. ....	120.00	Armstrong, R. B. ....	120.00
Albert, L. ....	120.00	Amason, B. A. ....	120.00
Alberts, J. E. ....	120.00	Arsenault, V. ....	120.00
Aldous, K. ....	120.00	Asmundson, H. ....	120.00
Allemeersch, J. ....	105.00	Aspen, E. ....	120.00
Allen, L. V. ....	120.00	Aubin, W. ....	120.00
Allenby, H. ....	120.00	Aumack, J. ....	105.00
Allgrove, H. ....	120.00	Babchishin, W. ....	120.00
Amendt, A. C. ....	120.00	Babiuk, M. ....	120.00
Anderson, O. ....	105.00	Babyak, J. J. ....	120.00
Anderson, V. ....	120.00	Backlun, A. ....	120.00
Anderson, W. R. ....	120.00	Backmeier, J. E. ....	120.00

LANDS BRANCH—(Continued)

## CLEARING AND BREAKING GRANTS—(Continued)

Bailey, O.	120.00	Busch, A.	120.00
Bain, C. W. R.	120.00	Bzdell, H.	120.00
Bain, H. G.	120.00	Campbell, J. H.	120.00
Baker Bros.	120.00	Campbell, M.	120.00
Balon, M.	120.00	Carfantan, D.	120.00
Baragar, L.	231.00	Chaiakoski, P.	120.00
Baraniuk, J.	120.00	Chandler, A.	120.00
Barkasy, J.	120.00	Charuk, W.	120.00
Bartko, M.	120.00	Chechnita, S.	120.00
Baszucki, N.	120.00	Chernenkoff, M. P.	120.00
Battersby, C.	120.00	Cherniawsky, W. G.	108.00
Battyanić, H.	120.00	Chernowchan, B.	120.00
Bazansky, W.	120.00	Chmil, I.	120.00
Bazuik, H.	120.00	Chretien, E.	120.00
Beblow, P.	120.00	Chretien, P.	120.00
Bellay, A.	120.00	Chudy, P.	120.00
Bellay, W.	120.00	Churyko, A.	120.00
Benestorf, H.	120.00	Chute, L. G.	195.00
Bereti, A.	120.00	Clark, B.	120.00
Bergen, A.	120.00	Clarke, B.	120.00
Berglund, J.	120.00	Clements, R.	120.00
Bergquist, R.	120.00	Code, L.	120.00
Bernath, M. A.	120.00	Coleman, C.	120.00
Beuteler, E.	120.00	Colley, N. G.	120.00
Bexfield, A. H. & Son	120.00	Corbeil, W.	120.00
Billinger, G.	120.00	Cornick, C. H.	120.00
Bily, J.	120.00	Corriveau, R. L.	120.00
Bilyk, M.	120.00	Couture, Y.	120.00
Birchman, E.	105.00	Cowell, R. T.	120.00
Blair, A.	120.00	Crane, F.	120.00
Blishchak, N.	120.00	Cross, E.	120.00
Bohay, M.	120.00	Cruickshank, W.	120.00
Boklaschuk, S.	120.00	Currey, L.	108.00
Bonkowski, R.	120.00	Czarnecki, A.	120.00
Bonneau, J.	120.00	Daciev, M.	120.00
Bonville, R.	120.00	Dagg, D.	114.00
Boskay, G.	120.00	Dakiniewich, A.	240.00
Botterill, K. G.	120.00	Daniel, G.	120.00
Bousquet, A.	120.00	Daradics, W. D.	120.00
BoyarSKI, W.	120.00	Darbyshire, B.	120.00
Boychuk, N.	105.00	Darbyshire, W.	120.00
Boychuk, R. E.	120.00	Davidson, G.	120.00
Bozo, S. M.	120.00	Davidson, L.	105.00
Branger, J.	120.00	Davis, T.	120.00
Brehault, A. C.	120.00	Dawson, J. E.	120.00
Breker, J.	120.00	Decorby, G.	120.00
Bremner, J. R.	120.00	Decorby, H.	120.00
Bremner, R.	120.00	Decorby, J. C.	120.00
Brezinski, J.	231.00	Defaronde, V.	120.00
Brezinski, L.	120.00	Denischuk, W.	120.00
Brezinski, L. A.	120.00	Dennis, W.	120.00
Brezinski, M.	120.00	Denys, B.	120.00
Broda, R. J.	120.00	Derow, F.	120.00
Browatzke, A.	120.00	Dirksom, E.	120.00
Brown, C.	120.00	Doan, M.	120.00
Brown, W. F.	120.00	Dobrowski, J.	150.00
Browne, B.	120.00	Dochylo, D.	120.00
Buchberger, A. M.	120.00	Dolff, J.	120.00
Buchinski, S.	120.00	Domaslai, T.	120.00
Buchinski, M.	225.00	Donald, W.	120.00
Buhler, A.	120.00	Dorma, B.	120.00
Buk, L.	120.00	Dorma, R.	120.00
Bulitz, A.	120.00	Dorosh, M.	120.00
Burant, V.	120.00	Dreger, M.	120.00
Burchak, B.	120.00	Dreger, W.	120.00
Burkatsky, L.	120.00	Duff, G. B.	120.00

LANDS BRANCH—(Continued)

## CLEARING AND BREAKING GRANTS—(Continued)

Dumais, A.	120.00	Grabarczyk, Julia	120.00
Dunsmore, A. B.	120.00	Grand, F.	120.00
Dutchak, J. & E.	120.00	Gray, C. A.	120.00
Dutka, R. E.	120.00	Gray, K. W.	120.00
Dyck, A. J.	120.00	Grodecki, D. J.	105.00
Ebel, C.	120.00	Gronsdahl, A.	120.00
Eberle, G.	120.00	Gurski, F. J.	120.00
Eberle, H.	165.00	Gurski, V.	120.00
Ecker, A. C.	120.00	Halabuza, J.	120.00
Eisler, A. J.	120.00	Hales, C.	105.00
Engdahl, D. C.	120.00	Halikowski, E.	120.00
Engel, J.	120.00	Hamel, L.	120.00
England, M.	120.00	Hamilton, D.	120.00
Epp, J.	120.00	Hand, J. R.	120.00
Erickson, J. C.	120.00	Hande, A.	120.00
Esaw, E. J.	120.00	Handford, T.	195.00
Esch, W., (Jr.)	120.00	Hanowski, W.	120.00
Esksa, M.	120.00	Hansen, C. H. & M.	120.00
Essar, W.	120.00	Hanson, M.	105.00
Ewaschuk, M.	120.00	Hardcastle, J.	120.00
Ewasienko, W.	120.00	Harris, W. L.	120.00
Fazakas, B.	120.00	Hawreluk, E.	120.00
Fedoryshyn, H.	120.00	Hawrytuqik, G.	105.00
Fedyk, A.	120.00	Hawryluk, W.	120.00
Fedyk, F.	120.00	Hayden, H. F.	120.00
Fedyk, W.	120.00	Herchak, E.	102.00
Fee, R.	120.00	Herman, A.	102.00
Fee, T. J.	120.00	Hess, K.	105.00
Felix, W.	120.00	Hettlinger, L. W.	120.00
Ferguson, G. D.	120.00	Higgins, K.	120.00
Fertuck, J. E.	120.00	Hildebrand, P.	120.00
Fetter, D. E.	120.00	Hill, J. D.	120.00
Fidyk, J. H.	120.00	Hillier, L. A.	120.00
Filarczuk, P.	120.00	Hiltz, J. W.	120.00
Flaman, E.	120.00	Hinrikson, G.	105.00
Flaman, G.	120.00	Hofer, Edward	120.00
Flaman, S.	120.00	Hofer, Ernest	120.00
Follis, R. A.	120.00	Hoffman, L.	120.00
Fonos, A.	120.00	Holitski, J.	120.00
Folmer, Dick	114.00	Holitzki, C.	165.00
Ford, C.	210.00	Holmquist, B.	120.00
Ford, W. D.	120.00	Hood, R.	120.00
Foss, A. O.	120.00	Horn, F., (Jr.)	120.00
Fowler, H.	105.00	Howard, J. B.	120.00
Fox, D. L.	120.00	Howden, R. A.	120.00
Frank, A.	120.00	Howlett, G.	120.00
Frank, E.	120.00	Huber, J. W.	120.00
Friesen, A. J.	120.00	Hubick, F.	120.00
Funk, J. C.	120.00	Hudacek, E.	120.00
Fusick, P.	120.00	Hudemka, M.	120.00
Gadsby, N.	120.00	Hudjack, W.	120.00
Gadzella, V.	120.00	Humphreys, B.	120.00
Galambos, R.	120.00	Hunter, L.	120.00
Gale, T. W.	111.00	Hupalo, J.	120.00
Gallagher, J. W.	120.00	Hupka, J.	120.00
Gaudet, R.	120.00	Hutchings, J. D.	120.00
Gehring, J.	105.00	Hyde, G. C.	120.00
Gel, O.	120.00	Ikert, L.	120.00
Gendron, E. D.	105.00	Iverson, L.	120.00
Gibson, E.	120.00	Jack, H.	120.00
Giesbrecht, P.	120.00	Jakubowski, W.	120.00
Gilleta, W.	105.00	James, C. A.	120.00
Goheen, C.	120.00	Jameson, E. H.	120.00
Gorecki, G.	120.00	Janes, R.	120.00
Gorniak, J. Jr.	240.00	Jaques, D.	111.00
Grabarczyk, John	120.00	Jautz, J.	120.00

LANDS BRANCH—(Continued)

## CLEARING AND BREAKING GRANTS—(Continued)

Jeppesen, M. R.	120.00	Kushnerek, M.	120.00
Johnson, G. R.	120.00	Kuzub, S.	120.00
Johnson, H.	120.00	Kvinalaug, L. R.	120.00
Johnson, M.	120.00	Kwasney, W.	120.00
Johnson, M. & C.	120.00	Lajeunesse, E.	120.00
Johnson, M. R.	120.00	Lajeunesse, G.	120.00
Johnston, E.	111.00	Lande, C.	105.00
Jolly, W.	120.00	Lantz, E.	240.00
Jones, E. S.	120.00	Larson, C. E.	120.00
Jordan, W. R. & L. F.	105.00	Lavallee, G.	120.00
Junck, R.	105.00	Lavallee, J. A.	120.00
Kaban, M. J.	120.00	Lawrence, S. F.	105.00
Kalyn, R.	120.00	Lay, J. L.	120.00
Kaminecki, A.	120.00	Leach, E.	120.00
Kaminecki, F.	120.00	Leader, R.	102.00
Kammer, C.	120.00	Lebas, P.	120.00
Kanak, P.	120.00	Lefebvre, A. E.	120.00
Kania, A.	120.00	Leflevech, H. V.	120.00
Kennedy, A.	120.00	Lehouillier, G.	120.00
Kentel, J.	120.00	Leiffers, J.	120.00
Kereliuk, M.	120.00	Len, J. T.	120.00
Kernohan, N.	120.00	Len, S.	105.00
Kerr, W.	120.00	Leschyshyn, M.	120.00
Keyko, W.	240.00	Lesyshen, R.	102.00
King, R.	120.00	Lincoln, W.	120.00
Kingdon, A.	120.00	Lingner, H.	120.00
Kistner, B.	102.00	Link, A. R.	105.00
Kitzun, J.	120.00	Lins, A. T.	105.00
Kitzul, E.	120.00	Lipoth, A. A.	120.00
Knasney, C.	120.00	Lischynski, P.	120.00
Knott, R.	120.00	Lisowski, N.	111.00
Knowles, J.	120.00	Loewen, F.	120.00
Kohuch, A.	120.00	Love, R. C.	105.00
Kokoski, J.	120.00	Lovequist, L.	120.00
Koller, M.	120.00	Lucyshyn, K.	120.00
Kolody, B.	120.00	Ludwig, W.	120.00
Konchakowski, F.	120.00	Lugoffett, M.	120.00
Konjolka, J. (Okla)	120.00	Lukowich, T.	120.00
Konjolka, J. (Marcelin)	120.00	Lumb, W. H.	105.00
Koop, F.	120.00	Lundin, L.	120.00
Kopek, B.	120.00	Lupien, O.	120.00
Korchynos, W.	120.00	Lutz, M.	120.00
Korchynski, L. M.	240.00	Lysyshyn, A.	105.00
Korolek, N.	120.00	MacDonald, B. A.	120.00
Kostiuk, A.	120.00	MacDonald, C. R.	120.00
Kovacs, M.	120.00	MacDonald, D. J.	114.00
Kovacs, S.	120.00	McAlpine, S.	120.00
Kovalenchuk, S.	120.00	McAmmond, R. V.	120.00
Kowalchuk, J.	120.00	McCannel, K. H.	114.00
Kowalchuk, M.	120.00	McCaw, D. S.	120.00
Kozak, J.	120.00	McCombs, R. B.	105.00
Kozminski, W.	120.00	McConnell, A. R.	120.00
Kraus, J.	120.00	McCrae, L.	120.00
Kreiser, L.	120.00	McIvor, G.	120.00
Krieser, J. W.	120.00	McLeod, C.	120.00
Krivoschein, E.	120.00	McNabb, L.	111.00
Krobbe, J.	105.00	McWirter, D.	120.00
Krukoff, F. N.	120.00	Maga, C. J.	120.00
Krunek, H.	120.00	Magerl, E.	120.00
Krywy, S. & P.	120.00	Mahussier, R. C.	120.00
Kryzanowski, J.	120.00	Maksymytz, R.	120.00
Kucheraway, W.	120.00	Mandziak, B.	120.00
Kuhn, E.	105.00	Mandziak, H.	120.00
Kulbatksi, L.	120.00	Mandziak, O.	105.00
Kulpa, F.	120.00	Mansiere, P. H.	120.00
Kulscar, J.	120.00	Manson, G.	105.00

LANDS BRANCH—(Continued)CLEARING AND BREAKING GRANTS—(Continued)

Manson, L.	120.00	Olson, A.	120.00
March, P. A.	120.00	Olson, J. R.	120.00
March, P. J.	120.00	Olson, V.	120.00
McKeith, R. D.	120.00	Olszewski, E.	120.00
Margetts, R.	150.00	Onufreychuk, S.	120.00
Mariani, D. J.	120.00	Opheim, O.	120.00
Markowsky, A.	105.00	Orban, J.	105.00
Marshall, R.	105.00	Orban, L. A.	120.00
Martin, J. H.	120.00	Orschy, T.	120.00
Maryniak, B.	105.00	Ostermayer, J.	120.00
Marynick, M.	120.00	Ottenbreit, M. A.	120.00
Matchuk, J.	120.00	Ozeroff, M. P.	120.00
Matsalla, W.	120.00	Pacsay, W.	120.00
Matt, S.	105.00	Pakulak, M.	120.00
Matthews, O.	120.00	Palamar, N.	120.00
Mattila, E. J.	120.00	Palko, P.	105.00
Mattis, P.	120.00	Pallo, J.	120.00
Maximuke, D.	120.00	Palmer, S. W.	105.00
Mayer, K.	120.00	Panasuik, J.	114.00
Medloski, A.	120.00	Panasuik, H.	120.00
Medvid, W. N.	195.00	Parkin, E. R.	120.00
Meier, A.	120.00	Pasitney, B.	120.00
Melnichuk, J.	105.00	Paskell, F.	120.00
Merkel, H.	120.00	Pawluk, M.	120.00
Meroniuk, J.	120.00	Peebles, G.	120.00
Metz, W. P.	120.00	Peesker, J.	120.00
Michaluk, A.	120.00	Pendlebury, H.	120.00
Miller, D.	120.00	Perekopsy, A.	102.00
Miller, H. A.	120.00	Peterson, A.	120.00
Miller, L.	120.00	Peterson, P.	111.00
Miller, W.	120.00	Pethick, C. W.	105.00
Moen, N.	120.00	Pethick, L. J. A.	120.00
Molnor, A. P.	114.00	Petracek, A.	120.00
Moncrief, J.	120.00	Petryshyn, J.	120.00
Morgan, W. S.	120.00	Pezer, O.	105.00
Morton, B.	120.00	Pidhorney, S.	120.00
Mosimann, W.	120.00	Pierce, R.	120.00
Mukli, S. & F.	120.00	Pierce, S.	120.00
Mulligan, A.	210.00	Pierre, C.	120.00
Munch, H.	120.00	Piezanko, S.	111.00
Mund, C. E.	120.00	Pihowich, W.	195.00
Muszy, F.	120.00	Pihowich, R.	120.00
Muzyka, W.	120.00	Pilat, G.	120.00
Mychko, M. & J.	120.00	Pillar, C.	120.00
Myhre, C.	120.00	Pilling, C. O.	120.00
Mysko, S.	120.00	Pilipow, J. J.	120.00
Mytko, H.	120.00	Pilipow, M.	120.00
Nagy, J.	120.00	Pirlot, J.	120.00
Nelkenbrecher, R.	120.00	Pirlot, J. J. F.	120.00
Nelson, E.	120.00	Placatka, E. J.	120.00
Nemeth, F.	120.00	Pocha, F. E.	120.00
Nemeth, Z.	120.00	Pokoyoway, M.	120.00
Nerbas, G.	120.00	Polowick, B. M.	120.00
Nerbas, R. W.	120.00	Polson, D.	120.00
Neudorf, J.	120.00	Polson, J. E.	120.00
Neufeld, W.	120.00	Polvi, A.	120.00
Neumeier, D.	120.00	Pomedle, F.	120.00
Nichol, G.	120.00	Popowich, A. D.	120.00
Niebergall, A.	120.00	Popowich, H.	120.00
Niessen, H. E.	240.00	Poulin, E. P.	120.00
Nikota, C.	105.00	Poulin, M.	120.00
Nimilowick, S.	120.00	Pozdrowski, B.	120.00
Noble, E. H.	120.00	Pozdrowski, F.	120.00
Olesko, M.	120.00	Pratt, W.	105.00
Olfert, J.	105.00	Price, D. D.	120.00
Olmstead, G.	120.00	Procyshen, N.	120.00

LANDS BRANCH—(Continued)

## CLEARING AND BREAKING GRANTS—(Continued)

Prokophchuk, F.	120.00	Schemenauer, W.	120.00
Prokopets, B.	120.00	Schenker, E.	120.00
Prokopenko, E.	120.00	Sehnbein, E.	120.00
Prosko, M.	120.00	Schluneggar, A.	120.00
Provencher, A. A.	120.00	Schmidt, J.	120.00
Prudat, P.	120.00	Schmidt, J. J.	120.00
Pryhitka, S.	120.00	Schmidt, J. R.	105.00
Pryce, R. E.	120.00	Schnieder, E.	120.00
Pushee, V.	120.00	Schoettler, H.	120.00
Pushkarenko, A.	120.00	SchrempeI, S.	120.00
Pylypuik, E.	111.00	Schukie, E. M.	120.00
Raisbeck, K.	120.00	Schultz, A. E.	120.00
Rakochy, W. J.	120.00	Schultz, F.	120.00
Ranks, G.	120.00	Schultz, J.	120.00
Rathgeber, C.	120.00	Schultz, L.	120.00
Rathgeber, H.	120.00	Schulz, C.	104.00
Rathgeber, W. A.	105.00	Schurko, N.	147.00
Rausch, A.	120.00	Schuster, C.	120.00
Rausch, H.	120.00	Schwanke, B.	120.00
Read, E. H.	120.00	Schweitzer, F.	105.00
Reddekopp, P.	105.00	Schweitzer, R.	120.00
Reed, O.	120.00	Scobie, E. E.	120.00
Reeve, L. M.	120.00	Scott, B.	120.00
Reimer, G.	105.00	Scott, D.	120.00
Reimer, P.	120.00	Scott, W. J.	120.00
Reisinger, J. W.	111.60	Scrimshaw, J.	120.00
Reiter, J.	120.00	Sebulski, M.	120.00
Renschke, W. E.	120.00	Seedleki, W.	105.00
Restau, F.	120.00	Seggie, K.	120.00
Ricard, R. J.	120.00	Semeniuk, J. S.	120.00
Richter, R.	120.00	Semeschuk, P.	120.00
Riegel, W. A.	120.00	Senft, K.	105.00
Rieger, W.	120.00	Sentes, A.	120.00
Riguidel, R.	240.00	Serbu, P.	120.00
Robers, R.	120.00	Sereda, M. J.	105.00
Rocher, A.	120.00	Serelo, M.	120.00
Rogers, D.	120.00	Shepherd, D. E.	105.00
Rogers, Earl	120.00	Shevella, P.	120.00
Rogers, Ernst	120.00	Shields, A.	120.00
Rogers, R.	120.00	Shivak, M. W.	120.00
Rollin, D.	180.00	Shoemaker, L.	120.00
Romanchook, J.	120.00	Shrader, V.	120.00
Roode, J. A.	120.00	Sluchuk, M.	120.00
Ross, A. K.	120.00	Shuter, Paul	120.00
Ross, W.	120.00	Shuter, Peter	120.00
Roth, J. J.	120.00	Shuya, V.	120.00
Rubletz, G.	120.00	Shymanski, B.	120.00
Rudd, V.	120.00	Sikora, T. P., (Jr.)	120.00
Rudinsky, W.	120.00	Silzer, J. H.	120.00
Rudychuk, P.	120.00	Simon, A. G.	120.00
Russell, W.	120.00	Simons, A.	120.00
Rymol, J. M.	120.00	Sitter, M.	120.00
Sabeston, D.	120.00	Sjodin, E. E.	120.00
Sabourin, M.	120.00	Skibinsky, R.	120.00
Saccucci, M.	120.00	Skihar, J. S.	105.00
Sarada, J. J.	120.00	Slingerland, R.	120.00
Sarchuk, P.	120.00	Slugoski, M.	240.00
Sawa, L.	120.00	Slugotski, W.	120.00
Sawatzky, J. F.	120.00	Smeik, J.	120.00
Sebenski, H.	153.00	Smigarowski, A.	120.00
Sebenski, W.	120.00	Smith, H. D. A.	120.00
Schappert, R.	120.00	Smith, J. W.	120.00
Scharfenberg, D.	120.00	Smith, L. B.	120.00
Scharfenberg, R.	120.00	Solomon, G.	102.00
Scheller, R. F.	120.00	Somogyi, F.	120.00
Schemenauer, N.	105.00	Sonntag, J.	120.00

LANDS BRANCH—(Continued)

## CLEARING AND BREAKING GRANTS—(Continued)

Sookeroff, J. E.	120.00	Wagner, H.	120.00
Sookeroff, L.	120.00	Walilko, J.	105.00
Sorochuk, M.	120.00	Wall, H. J.	240.00
Speidel, L.	120.00	Wallen, W.	120.00
Spielman, M.	120.00	Walters, P.	120.00
Spilchen, M. F.	105.00	Ward, S.	105.00
Spizawka, H.	120.00	Warnock, R. E.	120.00
Springinatic, J. W.	105.00	Warwick, J. C.	120.00
Stachiw, M.	120.00	Warwick, R. E.	105.00
Stadler, M. J.	120.00	Waschuk, W.	120.00
Start, M. H.	120.00	Wasylkowski, G.	120.00
Stasiuk, G.	120.00	Watson, R.	114.00
Steffen, G.	120.00	Wearing, W.	120.00
Steiner, I.	120.00	Weber, E. P.	120.00
Steinke, A. A.	120.00	Weberg, E.	120.00
Sten, J.	120.00	Weigla, A.	120.00
Stevenson, B.	120.00	Weilga, F.	120.00
Stockman, G.	120.00	Wells, A. J.	120.00
Stricker, E.	120.00	Welsh, C.	120.00
Striga, M.	120.00	Wenzoski, T. S.	120.00
Sunduk, N.	120.00	Weschenny, W.	120.00
Surmuchi, G.	120.00	Weselak, L. G.	120.00
Sutherland, E.	120.00	Weselak, T. J.	120.00
Svandrik, J.	120.00	Whelpton, G.	120.00
Sveinbjornson, E.	111.00	White, A. E.	120.00
Svennes, J. R.	120.00	Whitelaw, J.	120.00
Svennes, R.	120.00	Whitt, H.	120.00
Sweatman, R. H.	120.00	Wick, C.	120.00
Switenky, M. J.	120.00	Wiebe, P.	120.00
Sydia, W.	240.00	Wilson, O. P.	120.00
Szukaylo, H.	210.00	Wilson, W.	120.00
Szucz, N. A.	165.00	Windjack, W. J.	120.00
Taphorn, B.	120.00	Wingerter, L. R.	105.00
Tataruik, G.	240.00	Winnerbom, H.	120.00
Taylor, L.	120.00	Winnicki, J.	120.00
Teslak, N.	120.00	Wiwchar, J.	120.00
Thiessen, H.	120.00	Wiwcharuk, E.	120.00
Thompson, K.	120.00	Wiwcharuk, E. A.	120.00
Thomson, G. E.	120.00	Wojcichowsky, F.	111.00
Thorsteinson, J.	240.00	Woloschuk, Harry	120.00
Timmer, G. L.	240.00	Woloschuk, Henry	120.00
Tkachuk, W. Ö.	120.00	Woloschuk, M.	120.00
Tkatchuk, J. P.	111.00	Wood, A. W.	120.00
Tocher, K.	120.00	Woodward, J.	180.00
Toews, G.	120.00	Woolhiser, L.	120.00
Toews, W. P.	120.00	Woroniuik, M.	105.00
Tokarchuk, M.	120.00	Woroshelo, F.	120.00
Topinka, J.	105.00	Wourms, J. P.	120.00
Toth, M.	120.00	Yacishyn, N.	120.00
Trappert, J.	120.00	Yager, S.	120.00
Travis, G. B.	120.00	Yakwchyk, M.	105.00
Trelenberg, H.	120.00	Yankman Bros.	120.00
Tuck, J. E.	120.00	Yanko, J.	120.00
Turner, D.	120.00	Yawney, G.	120.00
Tuttosi, J.	105.00	Yost, V.	120.00
Underhill, C. R.	120.00	Young, L.	198.00
Upshall, H.	120.00	Yuzdipski, E.	120.00
Urzada, A.	120.00	Yuzik, M.	120.00
Usipiuk, J. M.	120.00	Zacharias, H.	120.00
Van Dyke, H.	120.00	Zacharias, J. N.	120.00
Vangrad, A. R.	120.00	Zadowznick, W.	120.00
Vass, T.	210.00	Zaretzki, E.	120.00
Veal, H. G.	120.00	Zazula, J. F.	120.00
Vokali, A.	120.00	Zepick, M.	120.00
Von Eschen, L.	120.00	Zimmer, E.	120.00

LANDS BRANCH—(Concluded)

## CLEARING AND BREAKING GRANTS—(Concluded)

Zimmer, P.	120.00	Zwozdesky, S.	120.00
Zorn, D.	120.00	Payees under \$100.00	38,359.75
Zorn, H.	120.00		
Zsinka, M.	120.00		\$ 139,999.35
Zulak, V.	105.00		

FAMILY FARM IMPROVEMENT BRANCH

## ADMINISTRATION

Estimate	\$ 328,200.00	Expenditure	\$ 322,189.68
Branch Head—Salary			\$ 14,718.00
Permanent Positions—Salaries			211,992.10
Temporary Positions—Salaries			7,848.92
Day Labour, Casual and Part-Time Employment			19,994.76
Rents, Insurance and Utility Services			955.09
Publicity, Advertising and Printing			1,828.47
Repairs and Maintenance			644.29
Travel, Sustenance and Vehicle Expenses			51,615.42
Postage and Communications			5,844.43
Freight, Express, Cartage and Duty			1,614.34
Contractual Services (Other)			448.66
Scientific and Educational Supplies			3,014.80
Medical and Hospital Supplies			755.03
Miscellaneous Materials and Supplies			426.17
Taxes and Licences			114.90
Educational and Scientific Equipment			153.36
Sundry			220.94
			\$ 322,189.68

GRANTS UNDER THE FAMILY FARM IMPROVEMENT ACT  
FOR FARM SEWER AND WATER

Estimate	\$ 330,000.00	Expenditure	\$ 409,993.91
<i>Grants:</i>			
Arm River Colony	\$ 1,200.00	Lawrence, J. H. & G.	600.00
Bancescu, J.	315.11	Martynes, P. W.	308.14
Blommaert, F.	402.39	Milne, C.	333.50
Clark, N. J.	558.52	Nadeau, O.	348.23
Currie, D. R.	600.00	Pakosh, E.	342.08
Debelster, T. J.	600.00	Panjunen, A.	312.90
Deck, J. E.	444.21	Parsons, J. R.	431.42
Dennis, W. E.	516.74	Reiber, P. & A.	452.91
Dougan, W. J.	472.89	Reiling, O. & A.	326.50
Dressler, H.	415.90	Rohleiser, J.	378.69
Flamme, G. O.	334.31	Saunders, W. E.	458.18
Fradette, D. & L.	600.00	Schick, E.	409.33
Fredrick, W.	600.00	Schwehr, E. G.	348.35
Gorda, P.	319.51	Scrivener, L.	307.53
Gutek, T. T.	1,200.00	Shoemaker, L.	331.31
Halderman, D. C.	339.92	Ulrich, H.	576.66
Hall, K. C. & C. J.	450.06	Wallstrom Bros.	397.29
Hanson, C. L.	504.43	Watkins Bros.	600.00
Hazelwood Bros.	600.00	Wittig, E. & D.	572.53
Hutterian Brethren		Yaremchuk, H. J.	350.85
Baileton Colony	600.00	Zimmerman, G. & R.	306.51
Jeffries, L. & A.	600.00	Payees under \$300.00	388,007.98
Ketcheson Bros.	325.68		
Kotylak Bros.	586.98		
Lachapelle, H. & R.	600.00		
Lafremiere, M.	306.37		
			\$ 409,993.91

FAMILY FARM IMPROVEMENT BRANCH—(Continued)GRANTS UNDER THE FAMILY FARM IMPROVEMENT ACT  
FOR THE FODDER SHELTER PROGRAM

Estimate	\$	31,750.00	Expenditure	\$	15,346.74
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*Grants:*

Appleby, J. K.	\$ 150.00	McCutcheon, J.	\$ 150.00
Appleton, W.	140.57	McKeith Bros.	150.00
Earth, J. (Jr.)	150.00	Maatman, J.	150.00
Basaraba, M.	130.11	Machniak, A.	118.67
Bestrop, B.	150.00	Meikle, W. G.	150.00
Boldt, J. V.	150.00	Mertim, M.	150.00
Buhler, B. W.	102.35	Millar, M. R.	150.00
Burnard, C. M.	141.98	Mitchell, W. H.	150.00
Busch, L. A.	149.10	Mitterhuber, E. K.	150.00
Butt, H.	115.19	Nienaber, H. H.	150.00
Clisby, H.	150.00	Nykiforuk, R.	150.00
Crush, A. L.	119.36	Oancia, C. L.	150.00
Decorby, H.	150.00	Olson, E. A.	150.00
Delarue, C. F.	150.00	Oppenud, R.	119.53
Dorland, T. E.	150.00	Panko, G. K.	150.00
Driedger, G.	101.21	Patterson, D. J.	150.00
Ewert, M. M.	150.00	Peterson, E. J.	127.29
Fittes, G. S.	125.85	Pichette, C.	112.96
Francis, R. L.	150.00	Raden Dairy Ltd.	150.00
Gareau, P.	123.40	Regier, R.	129.13
Gaudet, J. O. A.	129.45	Reiter, D.	107.08
Gawel, E.	150.00	Rice, H. & Sons	150.00
Gawel, H.	150.00	Robinson, G. L.	150.00
Gervais, P.	149.87	Roth Bros.	108.51
Glenn, R. A.	150.00	Saufert, W. F.	142.77
Griffin, B. A.	150.00	Schiller, R.	150.00
Hammermeister, R. R.	150.00	Schneider, L. L.	150.00
Hipkin, T. R.	136.05	Schugmann, J.	125.15
Hotzak, Z.	149.21	Simpson, A. R.	150.00
Howell, L. C.	150.00	Skulmoski, L.	150.00
Iverson, G.	150.00	Sovdi, L. C.	150.00
Janzen, D.	150.00	Speirs, J.	150.00
Jesse, T.	150.00	Steffenson, A.	130.73
Johanson Bros.	150.00	Stevenson, W. E.	150.00
Jones, P. D.	150.00	Szautner, G.	150.00
Kadman, L.	103.74	Taylor, J. A.	150.00
Kane, L. C.	138.60	Torrie, J. H.	150.00
Kidney, R. A.	150.00	Wager, A. C.	128.64
Kirby, K. D.	150.00	Wagman, F. A.	150.00
Knelsen, J. A.	150.00	Walter Bros.	129.62
Kramer, L. E.	146.38	Watson Bros.	150.00
Kutschall, J. L.	150.00	Wedel, H. W.	150.00
Lang, H.	150.00	Whitmore Farms Ltd.	150.00
Langley, V. H.	150.00	Woelk, D. D.	150.00
Lariviere, H.	150.00	Wolf, B. F.	119.65
Larsen, A. I.	150.00	Yorga, S.	131.47
Leshures, C. R.	150.00	Payees under \$100.00	1,713.32
Lesser, H.	117.92		
Lucyk, W.	131.88		
Lyke, E. E.	150.00		
			\$ 15,346.74

GRANTS UNDER THE FAMILY FARM IMPROVEMENT ACT FOR THE  
CONSTRUCTION OR IMPROVEMENT OF HOG PRODUCTION FACILITIES

Estimate	\$	350,000.00	Expenditure	\$	285,383.93
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*Grants:*

Allan, W. C.	\$ 1,127.97	Barros, G. J.	\$ 1,148.12
Amy, E.	1,815.48	Bauer, W. G.	1,945.81

FAMILY FARM IMPROVEMENT BRANCH—(Continued)HOG PRODUCTION FACILITIES GRANTS—(Continued)Grants:—(Continued)

Bawden, T. J.	4,000.00	MacDonald, K.	2,998.54
Beddome, C.	855.67	McCannel, A.	1,469.54
Berezowski, V.	3,649.03	McCannel, G. C.	2,186.28
Bertram, R. J.	2,641.64	McComas, E. G.	4,000.00
Blechinger, M. J.	558.94	McCorriston, E.	1,596.60
Bley, B. H.	864.05	McKellar, E. W.	2,473.10
Block, W. W.	1,085.29	McMillan, N. J.	3,002.44
Bodnaruk, J.	1,704.02	Malinowski, V.	2,080.29
Boisson, R. R.	1,122.52	Marchildon, A. H.	4,000.00
Braun, E. F.	1,692.54	Mercier, A. A.	1,623.57
Brown, L. W.	1,246.88	Meyers, R. T.	879.52
Buhs, E.	681.44	Miller, A.	1,896.03
Bute, F.	1,833.34	Milne, J. A.	3,185.34
Cousin, M. P.	1,330.98	Morrison, A. M.	618.17
Crone, C.	822.96	Mowbray, D. W.	2,220.64
Crone, P.	1,553.89	Munkler, A.	874.63
Daniels, J.	1,562.78	Murphy, R. D.	3,838.64
Deault, E. J.	1,015.63	Murphy, S. B.	2,907.46
Deshaires, P.	2,728.53	Nagy, B. J.	1,896.13
Detilleux, V. E.	1,417.37	Neurauter, W. B.	2,571.63
Dobmeier, M. C.	736.04	Nivon, A. F.	913.50
Draude, M. C.	1,015.63	Nordick, R.	706.97
Dwyk, D. S.	1,450.18	Novecosky, D. J.	2,825.96
Egilsson, J. R.	1,829.50	Novecosky, J. R.	4,000.00
Elliott, L. M.	4,000.00	Numedahl, O.	1,238.37
Enns, J. C.	755.75	Nustad, K.	675.56
Epp, E. L.	4,000.00	Oleksyn, P.	2,953.69
Evans, J. R.	2,118.10	Olm, G. W.	2,924.47
Fisher, M. C.	1,451.25	Olson, A. H.	582.68
Flodell, E.	1,067.77	Olson, E. G.	1,263.03
Flottemesch, N. A.	1,538.01	Pappenfoot, E. G.	4,000.00
Frostad, P. S.	2,942.20	Parenteau, L.	1,194.88
Ganton, C. E.	2,458.73	Pasloski, V. J.	2,075.59
Giesbrecht, J. M.	3,672.37	Pearson, J. A.	4,000.00
Giesbrecht, P. M.	2,998.83	Peters, J. J.	2,325.15
Giesbrecht, W. D.	1,922.26	Peters, L. S.	1,253.59
Gronvold Bros.	429.16	Pryce, E. C.	4,000.00
Guenther, J. A.	4,000.00	Putland, D. G.	1,605.60
Hagen, C. O.	2,102.52	Quiring, A. H.	1,311.66
Hancock, T. E. A.	1,399.54	Reddekopp, J. E.	2,551.72
Hendriks, B. A.	1,111.44	Reed, G. A.	2,522.34
Henschel, H. M.	4,000.00	Regier, K. A.	393.81
Heppner, A. A.	3,810.25	Regier, V. A.	4,000.00
Heppner, J. K.	2,658.57	Reisdorf, H. J.	728.97
Hope, C. G.	859.12	Richardson, K.	3,888.78
Horne, D. A.	646.35	Riou, L. G.	4,000.00
Ife, A. B.	1,461.58	Schlosser, M. B.	1,030.40
James, A. L.	1,623.94	Schock, S.	4,000.00
Jamieson, G.	3,089.22	Shillington, W.	2,039.15
Jungwirth, R.	675.40	Simpso, S.	2,062.28
Jungwirth, V.	1,699.79	Spannier, R. D.	2,339.85
Klassen, J. A.	3,380.70	Spieess, J. L.	3,576.01
Knodel, I. H.	3,816.92	Stamnes, N. A.	963.05
Kotelko, A. J.	1,309.31	Stefaniuk, P.	1,798.60
Kunz, S.	2,261.73	Stockdale, W. J.	4,000.00
Lacoursiere, A. H.	2,999.62	Stutt, O.	2,021.29
Lamontagne, C.	1,689.11	Sutherland, D. H.	844.74
Lamontagne, R. F.	649.23	Taylor, A. R.	584.93
Larose, A. G.	1,660.24	V. & V. Livestock Ltd.	4,000.00
Larson, G.	1,773.26	Vimar Farms Ltd.	4,000.00
Lesko, R.	694.00	Whitford, C. D.	610.02
Loessl, J. J.	845.13	Wiesner, A. D.	1,544.56
Loewen, A. G.	3,533.15	Willems, A. P.	985.47
Lundquist, K. M.	2,635.92	Wilson, W. R., & J. J.	2,228.01

FAMILY FARM IMPROVEMENT BRANCH—(Concluded)HOG PRODUCTION FACILITIES GRANTS—(Concluded)Grants:—(Concluded)

Winder, A. W.	2,226.52	Broadfoot, G.	833.61
Wood, J. S.	4,000.00	Klettberg, J.	1,141.70
Wuchnu, M. B.	659.61		
Zacharias, A. R.	1,284.05		\$ 285,383.93
Zelmer, E.	3,178.51		
TOTAL—AGRICULTURE (ORDINARY EXPENDITURE)			\$ 6,854,935.47

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000.00 or more, (b) Travel and Sustenance of \$300.00 or more and (c) Other Expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Acton, T. W.	\$ 4,805.40	\$ 2,346.85		Clark, R. K.	6,890.00
Adam, S. D.	6,332.41	1,720.35		Climenhaga, E. D.	9,466.55
Amundson, H. R.	7,716.00	412.02		Coghlan, D. O.	15,582.00
Anderson, K.	5,431.00			Colton, A. E. W.	10,542.00
Baldwin, W. R.	9,012.00	1,375.55		Conrad, D. H.	11,058.00
Balzer, S. A.	4,380.15			Cooke, C. C.	11,610.00
Bannatyne, D. M.	4,164.00			Cornelson, H. H.	5,178.00
Barber, S. H.	8,314.57	574.33		Cornelson, W. L.	5,178.00
Barrett, C. F.	11,058.00	1,943.35		Crocker, J. C.	12,336.00
Beally, M. I.	4,088.14			Curle, R. C.	7,572.00
Beattie, A. C.	9,672.00	702.15		Cyrenne, R. J.	7,140.00
Beaulieu, W. V.	10,542.00	1,896.11		Danyluk, J. F.	8,982.23
Beck, T. V.	11,058.00	1,946.24		Darwent, L. J.	7,992.00
Besier, H. K.	12,336.00	801.46		Daviduk, N.	15,582.00
Bigelow, H. E. M.	4,158.48			Dean, M. L.	4,501.33
Birrell, G. N.	5,194.78			Dehm, J. E.	16,602.00
Blair, L. A.	8,484.73	2,300.73		Delparte, D.	5,124.00
Bland, S. E.	10,938.00	613.80		Derkatz, M. J.	4,362.00
Boone, F. P.	4,122.00			Domes, D. J.	4,085.28
Boyes, L. J.	15,903.00	2,136.06		Donald, R. M.	4,130.48
Brace, R. H.	9,120.00	2,328.02		Donaldson, J. T.	9,120.00
Brandt, K. A.	5,230.96			Douglas, H. P.	4,049.89
Brassard, R. J.	10,542.00	1,870.49		Dowkes, J. D.	4,313.96
Bray, N. R.	11,610.00	1,813.67		Driedger, D. J.	10,884.00
Bridge, T. R.	4,118.32			Driver, D. D.	6,801.23
Bristol, O. P.	10,932.00	2,566.34		Engele, E. N.	5,442.00
Brounstein, M.	10,542.00	1,937.63		England, D. M.	9,234.00
Brown, C. R.	6,483.27			England, P. H.	5,289.25
Brown, G. S.	16,496.00	1,034.49		Erickson, C. W.	6,204.00
Brown, J. E.	8,874.27	558.16		Evans, E. H.	9,840.00
Brown, J. L.	7,140.00	658.47		Evans, R. A.	10,542.00
Buchanan, C.	4,147.05			Ewart, D. A.	12,792.00
Bueche, K. M.	5,178.00			Ewasituk, D.	7,872.00
Bukowski, T.	6,810.00	367.63		Farrell, M. M.	4,175.83
Bulani, A.	9,564.00	1,627.38		Fishley, J.	4,135.85
Burwell, T. J.	11,610.00			Fox, D. J.	5,184.00
Campbell, E. M.	12,132.00	1,141.45		Franklin, C. R.	5,658.00
Carlson, C. W.	11,058.00	1,291.42		Franko, W.	6,810.00
Casswell, C. G.	11,610.00	1,956.25		Fraser, J. B.	8,682.00
Cave, K. L.	6,810.00	655.23		Fredrickson, H. J.	13,200.00
Cels, P. J.	5,935.02			Frisk, D. T. L.	7,997.00
Cheston, B. C.	4,587.72			Gamble, A. R.	5,355.00
Christenson, R. J.	10,542.00	1,457.65		Gatin, L. A.	9,120.00
Christie, A. M.	5,658.00			George, A.	9,120.00
Cibart, C. C.	10,050.00	368.88		Gerlach, J.	5,658.00
Clark, J. I.	10,542.00	1,587.33		Gillies, J. A.	8,904.00

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Glendinning, L. W.	9,564.00	2,535.99	MacDonald, J. R.	6,204.00	.....
Goodbourn, G. B.	4,164.00	.....	MacKay, M.	11,610.00	2,640.62
Goode, C. E.	11,058.00	2,461.14	MacKay, W. O.	7,050.00	681.11
Gosselin, E. R.	7,716.00	1,197.28	MacPhedran, D.	6,204.00	1,388.51
Gourlie, H. A.	7,140.00	.....	McAvoy, M. J.	7,140.00	974.88
Grant, D. H.	14,112.00	2,072.16	McConnell, J. J.	6,820.00	547.52
Green, J. E.	4,857.27	.....	McDonald, B. K.	10,176.00	1,356.00
Griffin, W. E.	7,042.00	822.89	McDowell, R. M.	5,091.72	.....
Gronsdahl, J. K.	13,442.52	1,616.67	McKay, M. D.	8,694.36	437.94
Grunerud, D. L.	5,070.00	.....	McKenzie, E. W.	10,542.00	1,681.29
Gynn, T. I.	7,140.00	.....	McLaren, P. D.	9,120.00	497.38
Halford, J. W.	5,801.91	1,272.33	McLaren, W. D.	9,687.00	366.89
Hall, A. G.	7,932.00	.....	McNabb, L. D.	8,583.00	431.41
Hammer, C. O.	7,872.00	1,338.19	Mahood, H. E.	13,470.00	.....
Hanson, H. D.	5,124.00	665.99	March, C. L.	5,298.00	.....
Hanson, J. O.	10,050.00	1,430.71	Marlow, O.	4,362.00	.....
Harder, E. H.	8,328.00	1,754.41	Martin, D. C.	4,113.00	.....
Hargrove, R. P.	7,267.50	.....	Masich, J. L.	11,284.00	508.04
Harris, E. A.	4,362.00	.....	Matthews, N. J.	7,189.55	331.48
Harris, R. E.	4,380.00	.....	Matthews, W.	7,500.00	.....
Hart, G.	13,242.00	2,995.30	May, R. W.	5,175.00	330.23
Hart, G. P.	6,257.00	805.86	Mentes, F.	7,460.37	.....
Harvey, F. C.	5,538.00	970.10	Merryweather,		
Haus, M. J.	4,914.00	.....	W. R.	14,718.00	1,038.33
Hazel, E. V.	4,164.00	.....	Middleton, R. E.	10,678.50	2,074.74
Hemstad, J. F.	9,710.00	1,750.26	Miles, M. H.	6,204.00	1,209.92
Hewitt, J. D.	5,298.00	.....	Miller, F. D.	11,610.00	1,915.64
Hickie, J. F.	11,985.00	1,228.81	Miller, S.	6,810.00	432.48
Hill, L.	10,062.00	2,093.84	Moen, P. O.	15,711.00	611.38
Hobbins, F. M.	7,752.00	471.36	Moffatt, R. E.	11,895.00	335.66
Hoeving, J. K.	7,782.00	1,186.95	Mooney, O. R.	12,132.00	2,289.28
Hoffart, J. J.	10,730.00	1,412.89	Morrow, C. C.	13,736.04	1,435.32
Holm, H. M.	11,058.00	2,059.76	Mortin, D. E.	13,470.00	.....
Holm, J. M.	7,992.00	349.92	Mountford, W. A.	5,862.00	1,278.70
Holmes, V. B.	13,470.00	446.22	Mysak, O.	10,542.00	1,995.11
Horner, W. H.	19,274.98	1,436.86	Neilson, J. D.	10,542.00	2,519.83
Hutcheon, A. D.	9,116.09	1,132.40	Nichol, G. N.	4,512.00	.....
Hynes, T. W.	5,198.00	331.45	Nickel, H. B.	8,542.00	.....
Ireland, B.	6,945.45	.....	Nielson, B. D.	4,339.00	.....
Jensen, D. C.	7,084.14	.....	Noels, C. D.	5,178.00	.....
Johnson, A. R.	6,309.26	.....	Nowoselski, M.	7,170.28	.....
Johnson, E. N. R.	12,132.00	1,692.77	Obertos, G.	9,672.00	327.05
Johnson, W. E.	11,058.00	2,090.08	Orvik, J. R.	5,778.00	.....
Johnston, N. F.	4,029.52	.....	Ostofoff, A. M.	7,872.00	.....
Joinson, B. E.	8,292.00	1,026.57	Oxman, M. W.	10,542.00	1,318.15
Kennedy, R. H.	6,810.00	1,442.64	Parker, G. E.	9,120.00	1,970.13
Kerviche, P.	5,412.00	.....	Parker, H. F.	6,426.00	808.73
Kidd, G. L.	4,080.00	.....	Parkin, E.	4,237.81	.....
Kingdon, H. R.	10,542.00	1,691.06	Paul, T. W.	4,313.70	.....
Kirton, H. M.	5,070.00	.....	Pearce, G. C.	9,840.00	.....
Klassen, P. T.	6,204.00	.....	Peck, J. A.	13,470.00	1,347.83
Koslovsky, N.	13,470.00	.....	Pelech, H.	13,422.00	1,967.68
Koturbash, L.	10,542.00	1,711.19	Perez, K. M.	4,362.00	.....
Kristjanson, J.	10,130.00	2,432.23	Petersen, P. W.	10,542.00	1,019.91
Kuffner, J. V.	5,796.00	364.93	Peterson, E. J.	4,362.00	.....
Kullman, G. E.	6,204.00	.....	Peterson, L. I.	8,682.00	1,579.37
Kunkel, J. W.	10,542.00	1,457.86	Pethick, L. J.	5,201.98	.....
Lang, H. N.	10,542.00	2,406.07	Phillips, M. P.	4,545.00	.....
Langley, W. C.	8,006.67	2,484.98	Piercy, C. G. M.	9,672.00	2,089.00
Lasuita, J.	9,564.00	2,302.96	Polischuk, P. E.	16,602.00	1,654.12
LeBlanc, A. J.	9,564.00	.....	Proctor, A. S.	6,810.00	1,574.11
Lee, J. A.	5,658.00	710.36	Purves, J. W.	7,863.48	.....
Lehman, D. G.	10,542.00	1,074.69	Quigley, L. B.	8,141.00	.....
Lessak, E.	7,500.00	865.24	Rakochy, J. A.	6,307.27	533.87
Lucyshyn, P. A.	6,395.70	1,041.75	Randall, W. E.	13,470.00	1,864.12

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Rannie, J. C.	7,692.00	864.85	Wankel, W. J.	12,336.00	529.75
Reid, J. A.	5,557.68	1,035.96	Weber, E. J.	4,362.00	.....
Reid, J. H.	5,106.00	2,808.10	Webster, A. J.	16,602.00	851.18
Rempel, J.	6,204.00	597.60	Weir, G. H.	6,204.00	991.40
Rennie, J. D.	10,542.00	1,692.71	Wenman, H. J.	5,658.00	484.78
Rensby, A. L.	4,362.00	.....	Werner, C. G.	5,539.13	575.31
Rice, H. W.	13,392.00	1,176.24	Weslowski, D. A.	7,357.81	.....
Richardson, S. E.	5,789.11	1,164.25	Westman, W. N.	5,178.00	409.32
Roney, R. D.	6,475.27	835.70	White, N. L.	9,120.00	357.81
Rorke, F. O.	6,810.00	1,863.70	Whittington, M. E.	5,178.00	.....
Ross, M. M.	6,810.00	338.70	Wickenheiser, D.	5,178.00	.....
Rowland, R. R.	7,140.00	.....	Wills, R. E.	5,070.00	925.35
Royan, G. F.	6,978.00	891.47	Wilson, E. H.	10,542.00	1,224.13
Runnalls, N.	6,204.00	.....	Wirtz, R. J. M.	13,470.00	1,952.23
Rutherford, D. J.	9,680.36	.....	Wyler, O. E.	9,564.00	503.22
Sagasz, W.	6,282.95	.....	Zadd, J. A.	9,672.00	419.07
Salter, R. M.	5,093.91	.....	Zarysky, E.	6,232.71	.....
Saum, P. S.	10,542.00	1,398.35	Zawislak, D.	6,512.47	.....
Schaffer, I. R.	4,080.00	.....	Zerr, J. E.	4,662.00	.....
Schamber, A. C.	8,682.00	856.23	Zimmerman, S. A.	5,212.77	.....
Schmidt, J. J.	6,257.00	2,230.44	Zora, E. E.	6,252.00	.....
Schmidt, J. P.	7,500.00	.....	Zora, R. H.	5,253.54	.....
Schmidt, M. A.	5,265.96	.....	Day Labour	411,683.70	14,232.15
Schreuer, L. F.	6,810.00	1,921.29	Payees under	4,000.00	404,615.56
Schultz, G. F.	5,658.00	.....	Other Travel:		
Schweitzer, M. E.	7,064.35	.....	Air Canada		4,633.25
Seckinger, G. M.	4,161.00	.....	Anderson, G. H.		2,293.65
Seel, D. C.	8,484.00	.....	Balas, R.		428.95
Senior, Dr. V. E.	15,762.00	1,719.44	Ballagh, N. S.		839.73
Sereda, A. W.	10,542.00	1,715.03	Bonnell, J.		357.36
Sereda, I. E.	4,840.78	.....	Bromm, C.		587.51
Shanks, M. D.	7,716.00	1,621.28	Brooks, T. L.		378.93
Sheard, S.	11,058.00	2,204.48	Campbell, E. C.		1,053.07
Shukin, P. P.	8,484.00	1,647.40	Carson, K.		453.62
Sika, K.	13,470.00	503.88	Central Vehicle		
Simpson, E. L.	5,658.00	316.44	Agency		108,963.26
Skaien, R. A.	9,156.00	704.26	Cobbe, W. R.		413.16
Slamp, K.	8,682.00	.....	Cossette, N. J.		321.37
Smith, H. W.	6,810.00	1,887.54	Cunningham,		
Smith, J. E.	10,542.00	1,879.29	R. M.		1,591.42
Smith, R.	4,218.66	.....	Davies, A. L.		1,641.52
Snell, F. A.	12,510.00	1,131.27	Garrett, R. W.		487.38
Soerensen, P.	7,173.04	.....	Haas, C.		709.05
Sparling, R. J.	8,904.00	2,431.49	Hamilton, L. W.		414.12
Spicer, W. A.	9,120.00	734.78	Harth, J.		365.40
Stalwick, L. M.	10,542.00	3,051.54	Hayward, H. H.		669.09
Stewart, J. M.	5,202.58	.....	Hunter, H. L.		366.72
Stoyko, J.	12,395.03	1,461.91	Hewson, L. B.		1,251.23
Strilchuk, B. J.	10,542.00	515.32	Hudjack, T.		378.83
Stuart, J. M.	5,354.24	.....	Iverson, N. J.		667.60
Szafron, M. P.	5,135.48	.....	Kanz, G. M.		312.10
Taylor, E. L.	7,417.96	.....	Kendrick, S.		1,765.06
Taylor, E. R.	10,542.00	464.11	King, W. J.		1,588.62
Thauberger, R. E.	5,580.00	.....	Knudsen, N. D.		325.30
Therrien, E. E.	5,658.00	381.02	Larre, G.		586.87
Thies, D. A.	12,336.00	2,023.69	Lowe, I.		373.04
Thue, B.	5,862.00	1,113.01	McFarlane, Hon.		
Torgerson, C.	6,204.00	1,570.03	D. T.		857.00
Townley-Smith, T. W.	10,542.00	1,838.65	McIntyre, E. C.		830.52
Tufford, E. M.	5,412.00	.....	Martin, H.		1,181.94
Turek, S. S.	13,470.00	453.83	Matthews, W. J.		1,403.29
Urquhart, Dr. R. G.	14,112.00	390.63	Mehling, G. C. W.		1,043.25
Veroba, A. M.	12,336.00	1,891.12	Mercier, J.		414.12

SCHEDULE OF PAYMENTS—(*Continued*)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Moran, F. ....	300.04	Skaalrud, L. ....	1,496.91
Moskal, A. A. ....	429.00	Spalding Artifi-	
Moxham, L. L. ....	570.36	cial Breeding	
Nickel, J. G. ....	999.35	Co-operative	
Payne, J. W. ....	400.00	Ltd. ....	300.00
Pease, E. W. ....	1,085.27	Surjik, S. ....	432.94
Pease, S. ....	320.30	Vaughn, W. ....	829.38
Perrin, P. J. ....	410.32	Wallis, W. E. ....	1,038.85
Peterson, P. W. ....	598.06	Wig, A. H. ....	723.00
Pitchford, R. ....	427.65	Payees under	
Popoff, G. ....	489.16	\$300.00 ....	30,471.59
Price, H. A. ....	395.20		
Ridley, J. E. ....	343.02		
Robertson, R. S. ....	745.69		
Seelhof, L. ....	1,856.52		
			\$ 3,326,771.27 \$ 460,948.84

*Other Expenses:*

A. & N. Signs Co. Ltd. ....	\$ 1,056.13	Department of Agriculture Supplies Advance .....	8,799.37
Addressograph Multigraph of Canada Ltd. ....	1,671.45	Department of Public Health Computer Centre Advance .....	2,155.58
Advance Blue Print Ltd. ....	3,846.07	Dick, A. B., Co. of Canada Ltd. ....	1,076.06
Alameda Auction Mart ....	6,555.00	Dick, W. J., & Co. Ltd. ....	2,528.34
Balcarres Polled Hereford Club ....	3,940.00	Dickinson, D. F. & Son ....	1,602.00
Ball, R. ....	4,648.15	Ducketts Ltd. ....	2,189.34
Barlow and Lang Insurance Ltd. ....	1,069.43	Eastern Saskatchewan Mainline Hereford Association .....	2,255.00
Battlefords Agricultural Society ....	2,855.00	Evans, H. G. ....	7,000.00
Beaver Lumber Co. Ltd. ....	1,516.48	Executive Council, Cine Graphic Division .....	2,678.45
Bliske, W. ....	1,100.00	Fayerman Bros. Ltd. ....	1,064.51
Bostock, R. W. ....	8,000.00	Federal Grain Ltd. ....	1,448.66
Bradshaw, F. M., Ltd. ....	15,421.14	Federated Co-operatives Ltd. ....	1,046.55
Broadview Rural Development Council ....	2,985.61	Fisher Scientific Co. Ltd. ....	3,980.87
Brost, D. ....	10,125.00	Frerotte, E. J. ....	1,741.39
Brown, C. ....	1,183.20	Gateway Service ....	1,279.54
Burroughs Business Machines Ltd. ....	1,304.52	General Recorders Ltd. ....	4,115.56
Cip Mid West Ltd. ....	2,545.83	George, L. ....	3,276.00
Canadian Broadcasting Corporation ....	8,420.00	Gestetner Canada Ltd. ....	1,123.38
Canadian Co-operative Wool Growers Ltd. ....	2,383.97	Gilchrist, R. & J. Cattle Liners Ltd. ....	2,218.75
Canadian Laboratory Supplies Ltd. ....	3,723.81	Globe Envelopes Ltd. ....	5,537.89
Canora Drugs ....	2,050.61	Hollingsworth, R. J. ....	2,731.78
Carrot River Consumers Co-operative Association Ltd. ....	2,218.45	Houghton Boston Press ....	1,026.50
Christie, J. ....	2,072.00	Imperial Oil Ltd. ....	10,308.40
Christie, J. R., & S. W. Simmons ....	1,025.00	Inter-Ocean Mills ....	2,554.91
Colquhoun, P. C. ....	4,500.00	International Business Machines Co. Ltd. ....	2,386.49
Commercial Printers Ltd. ....	8,750.46	Ireland, J. ....	1,022.60
Deere, J. Ltd. ....	7,725.00	Jahneke, L. E. ....	3,830.00
Department of Agriculture Alberta ....	7,427.14	John's, O. H., Scientific ....	3,527.75
Department of Agriculture Conservation and Development Advance ....	35,244.65	Keith Consulting Engineers Ltd. ....	4,385.00
Department of Agriculture Family Farm Advance ....	7,934.82	Ketchum Mfg. Sales Ltd. ....	4,341.71
		Kindrachuk & Associates ....	9,591.51
		Klees Instruments & Jewellery .....	2,424.35
		Knudson Brothers ....	1,800.00
		Kramer Tractor Ltd. ....	6,259.88

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Local Improvement District:		Rodgers No. 133 .....	1,047.37
No. 923 .....	2,593.12	Wheatlands No. 163 .....	2,862.42
No. 932 .....	6,634.88	Chaplin No. 164 .....	3,820.19
No. 944 .....	4,078.44	Lumsden No. 189 .....	1,015.80
No. 959 .....	1,223.60	Maple Bush No. 224 .....	3,086.00
No. 974 .....	2,438.26	Victory No. 226 .....	10,442.87
No. 983 .....	2,386.67	Lacadena No. 228 .....	6,508.35
No. 989 .....	1,138.23	Calder No. 241 .....	1,521.47
La Ronge Industries Society	10,458.60	Good Lake No. 274 .....	2,800.92
Ledinski Bros. ....	1,000.00	Insinger No. 275 .....	1,215.98
Lloydminster Agriculture		Wreford No. 280 .....	3,495.26
Exhibition Association		Livingston No. 331 .....	2,800.59
Ltd. ....	5,430.00	Preeceville No. 334 .....	2,512.62
Lofts, W. T., & Son .....	5,269.95	Glenside No. 377 .....	2,048.86
Longeau, C. ....	1,040.00	Tramping Lake No. 380 .....	2,793.42
Lowe, G. A. ....	1,260.00	Pleasantdale No. 398 .....	2,247.67
Lowe, G. E. O. ....	3,150.00	Mayfield No. 406 .....	2,685.76
Mackay, M. ....	1,053.21	Bjorkdale No. 426 .....	4,325.22
MacLaren Advertising		Flett's Springs No. 429 .....	1,518.40
Co. Ltd. ....	11,472.86	Redberry No. 435 .....	3,545.54
MacLeod's Ltd. ....	2,102.28	Round Hill No. 467 .....	5,380.53
McCabe Grain Co. Ltd. ....	2,494.60	Moose Range No. 486 .....	6,407.69
Macdonalds Consolidated		Torch River No. 488 .....	1,791.51
Ltd. ....	1,397.90	Shellbrook No. 493 .....	1,621.69
Maple Creek Beef Breeders'		Canwood No. 494 .....	2,279.22
Association .....	4,885.00	Spiritwood No. 496 .....	1,987.16
Matuk, P. ....	1,655.00	Parkdale No. 498 .....	2,243.28
Melfort Co-operative		Greenfield No. 529 .....	2,050.55
Association Ltd. ....	3,172.79	Receiver General of Canada,	
Modern Motors Ltd. ....	4,397.19	Unemployment Insurance .....	3,286.59
Modern Press .....	1,224.96	Regina Stationers Ltd. ....	1,157.27
Moore Business Forms Ltd.	10,381.32	Renbar Drilling Ltd. ....	1,080.00
Moors, C. H. ....	1,109.25	Revelstoke Building	
Moose Mountain Livestock		Materials Ltd. ....	1,106.44
Association .....	5,610.00	Rileys Reproductions Ltd. ....	2,120.48
Newfield Seeds Ltd. ....	2,615.27	Rookes, W. J. ....	1,156.85
Norcal Reprographics Ltd. ....	1,391.29	Samson, J. ....	4,213.32
Norquay & District Purebred		Saskatchewan Aberdeen	
Livestock Association .....	2,325.00	Angus Association .....	6,885.00
Northern Wood Preservers		Saskatchewan Cattle	
(Saskatchewan) Ltd. ....	4,631.25	Breeders' Association .....	37,840.00
Office Services Advance	22,252.40	Saskatchewan Government	
Olivetti Underwood Ltd.	1,465.43	Printing Co. ....	10,136.11
Ontario Association of		Saskatchewan Government	
Animal Breeders .....	19,037.05	Telephones .....	63,370.78
Ostberg Equipment .....	1,162.94	Saskatchewan Hospitalization	
Pederson Bros. ....	1,235.30	Fund, Data Processing .....	5,862.28
Peerless Printers Ltd. ....	3,809.49	Saskatchewan Institute	
Perrin, P. J. ....	5,400.00	of Agrologists .....	3,847.50
Pierlot, F. V., & Son Ltd. ....	4,663.39	Saskatchewan Power	
Pioneer Co-operative		Corporation .....	12,080.93
Association Ltd. ....	2,841.99	Saskatchewan Transportation	
Powers Transport .....	1,953.75	Co. ....	1,280.86
Prairie Flying Service Ltd. ....	1,220.11	Saskatchewan Wheat Pool .....	1,087.40
Pratt, Dr. D. A. ....	1,621.84	Saskatoon Auction	
Premium "7"	2,660.00	Mart Ltd. ....	12,910.00
Purchasing Agency .....	23,150.81	Saskatoon Exhibition .....	3,883.42
Rural Municipality of:		Saville, J. M. ....	18,000.00
Frontier No. 19 .....	2,883.77	South West Saskatchewan	
Cymri No. 36 .....	1,977.52	Hereford Association .....	7,820.00
Old Post No. 43 .....	4,102.72	Stevens & Son Ltd. ....	1,222.11
White Valley No. 49 .....	4,252.88	Swift Current Agricultural	
Reno No. 51 .....	2,505.32	Exhibition .....	9,920.00
Pinto Creek No. 75 .....	1,495.87	Television Station CKCK .....	6,336.45
Martin No. 122 .....	2,653.29	Temple Tag Co. ....	2,103.63
Silverwood No. 123 .....	1,171.36		

SCHEDULE OF PAYMENTS—(*Concluded*)*Other Expenses:*—(*Concluded*)

Tisdale Animal Clinic Ltd. ....	2,378.76	Weyburn Livestock	
Tisdale Auction Market .....	6,526.30	Exchange Ltd. ....	8,359.00
Torchinsky Consulting Ltd. ...	1,062.57	Weyburn Moving & Storage	1,180.83
Torchinsky, B. B., &		Willson Stationers Ltd. ....	1,855.51
Associates Ltd. ....	12,052.31	Workmen's Compensation	
Traves, S. L. ....	1,680.00	Board ..... Xerox of Canada Ltd. ....	11,353.67 6,963.44
Underwood McLellan &		Yorkton Milling Co. Ltd. ....	2,256.29
Associates Ltd. ....	2,280.52	Yorkton Purebred Livestock	
United Grain Growers Ltd. ....	1,022.97	Association ..... Zeiss, C. Canada Ltd. ....	7,180.00 2,565.00
University of Saskatchewan ..	78,109.64	Payees under \$1,000.00 .....	243,747.48
Valley Plumbing & Heating ..	5,197.90		
Victor Comptometer Ltd. ....	2,110.62		
Voegeli, M. ....	1,237.44		
Wascana Office			
Equipment Ltd. ....	2,207.02		
			\$ 1,206,236.22

**AGRICULTURE**  
**(Capital Expenditure)**

(\$6,511,350.00)

**SOUTH SASKATCHEWAN RIVER PROJECT—PAYMENTS TO CANADA  
UNDER THE SOUTH SASKATCHEWAN RIVER PROJECT AGREEMENT**

Estimate .....	\$ <u>62,500.00</u>	Expenditure .....	<u>Nil</u>
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**SOUTH SASKATCHEWAN RIVER PROJECT—DIRECT EXPENDITURES BY  
SASKATCHEWAN UNDER THE AGREEMENT WITH CANADA**

Estimate .....	\$ <u>5,000.00</u>	Expenditure .....	<u>Nil</u>
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**CONSERVATION AND DEVELOPMENT BRANCH**

**SMALL IRRIGATION PROJECTS**

Estimate .....	\$ <u>366,560.00</u>	Expenditure .....	<u>\$ 512,145.24</u>
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Day Labour, Casual and Part-Time Employment .....	\$ 38,244.68
Professional and Technical Services .....	1,599.08
Rents, Insurance and Utility Services .....	44,314.56
Repairs and Maintenance .....	427.65
Travel, Sustenance and Vehicle Expenses .....	6,767.97
Contractual Services (Other) .....	424,542.86
Scientific and Educational Supplies .....	334.31
Provisions .....	4,114.35
Maintenance and Construction Materials .....	31,750.18
Miscellaneous Materials and Supplies .....	1,379.36
Taxes and Licences .....	474.41
Sundry .....	133.07
	<u>\$ 554,082.48</u>

Less: Reimbursement—Government of Canada— Agricultural Rehabilitation and Development Act .....	\$ 41,937.24
	<u>\$ 512,145.24</u>

*Analysis of Above Expenditure by Project*

Small Irrigation Projects (Non-shareable) :

French Flats .....	\$ 1,042.98
Miry Creek .....	4,113.74
Wiwa Creek .....	126,934.61
	<u>\$ 132,091.33</u>

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)

## SMALL IRRIGATION PROJECTS—(Concluded)

*Analysis of Above Expenditure by Project—(Concluded)*

Small Irrigation Projects (Shareable with Government of Canada  
— Agricultural Rehabilitation and Development Act) :

Brightwater .....	\$ 126,860.34
Chesterfield .....	9,063.06
Herbert .....	69,047.19
Land Grading .....	15,949.45
Ponteix .....	3,206.10
Russell Creek .....	79,685.53
Vanguard South .....	113,533.15
Vidora .....	66.76
Waldeck North .....	4,579.57
	—————
	421,991.15
	\$ 554,082.48
Less: Reimbursement—Government of Canada — Agricultural Rehabilitation and Development Act .....	41,937.24
Total—Small Irrigation Projects .....	\$ 512,145.24
	—————

## FLOOD CONTROL AND DRAINAGE

Estimate .....	\$ 745,300.00	Expenditure .....	\$ 481,762.39
Day Labour, Casual and Part-Time Employment .....	\$ 38,886.70		
Rents, Insurance and Utility Services .....	14,553.87		
Publicity, Advertising and Printing .....	374.54		
Repairs and Maintenance .....	293.80		
Travel, Sustenance and Vehicle Expenses .....	12,553.24		
Contractual Services (Other) .....	640,345.13		
Maintenance and Construction Materials .....	21,227.69		
Miscellaneous Materials and Supplies .....	3,125.68		
Taxes and Licences .....	450.75		
Compensation for Loss .....	1,786.82		
Land and Buildings .....	3,213.18		
Sundry .....	172.84		
	\$ 736,984.24		

Less Reimbursement:

Government of Canada — Agricultural Rehabilitation and Development Act .....	255,221.85
	\$ 481,762.39

*Analysis of Above Expenditure by Project*

Flood Control and Drainage Projects (Non-Shareable) :

Battle Heights East .....	\$ 73,235.29
Big Burn .....	119,328.89
Cracking River .....	103,691.40
Francis Lake .....	6,206.62
Aylsham .....	267.59
Wimmer Brook .....	6.75
Woodrow North .....	135.00
Tuxford .....	2,052.57
Goyer .....	775.26
Greenbush .....	7,193.17
Etomami East .....	1,665.80
	—————
	\$ 314,558.34

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)

## FLOOD CONTROL AND DRAINAGE—(Continued)

## Analysis of Above Expenditure by Project—(Continued)

## Flood Control and Drainage Projects

(Shareable with Government of Canada —  
Agricultural Rehabilitation and Development Act) :

Arborfield East .....	\$ 16,584.22
Aylsham .....	798.31
Battle Heights .....	17,975.41
Beatty North .....	419.06
Carlea West .....	255.85
Christiana .....	1,182.48
Clemenceau .....	9,098.96
Cumberland House Farm .....	21,223.97
Cut Beaver Project .....	32,214.89
Ditton Park .....	1,420.03
Delta Studies .....	2,475.66
Edenbridge .....	1,361.18
Emmons Creek .....	582.77
Emmons Creek South .....	96.56
Erwood North .....	9,587.02
Erwood South .....	1,615.64
Etomami South .....	30,183.63
Flowing Well .....	38,030.38
Glenbain .....	20,175.71
Huntsdale .....	163.52
Irandeal .....	1,851.38
Ironspring .....	819.80
Milden .....	1,406.25
Moose Range South .....	1,169.36
Moreland Marsh .....	43,007.08
Mount Forest .....	2,191.87
Old Guard .....	1,525.26
Petaigan North .....	629.50
Potatoe Lake .....	1,808.81
Rollo Park .....	3,779.49
Shand Creek .....	16,693.47
Shaw Creek .....	1,886.60
Smoking Tent West .....	8,389.91
St. Gregor .....	4.70
Strathcona .....	13,544.71
Tamarack .....	3,907.80
Tobin Creek .....	493.16
Twin Creek .....	876.63
Wascana .....	6,514.57
Wilcox .....	1,959.64
Wimmer Brook .....	1,183.82
Yellow Grass (Marsh) .....	7,539.71
Yellow Grass—Weyburn .....	2,925.20
St. Gregor South .....	10,084.09
Big Burn .....	5,576.69
Range Slough .....	2,232.50
Pelican Lake .....	5,146.10
Tiny East .....	890.49
Valparaiso .....	3,450.01
Nora .....	26,359.61
Dillabough .....	783.75
Salkeld Lake .....	17,407.15
Sovereign .....	2,239.84
Canora South .....	15,485.80
Jackfish Lake .....	304.88
Etomami (Loiselle Creek Section) .....	2,911.02
	422,425.90
	\$ 736,984.24

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)

## FLOOD CONTROL AND DRAINAGE—(Concluded)

*Analysis of Above Expenditure by Project—(Concluded)*

## Flood Control and Drainage Projects

(Shareable with Government of Canada —  
Agricultural Rehabilitation and Development Act) :—(Concluded)

## Less Reimbursement :

Government of Canada —	
Agricultural Rehabilitation and Development Act .....	255,221.85
Total—Flood Control and Drainage .....	\$ 481,762.39

## FORAGE AND PASTURE DEVELOPMENT

Estimate .....	\$ 1,030,920.00	Expenditure .....	\$ 1,059,546.20
Day Labour, Casual and Part-Time Employment .....		\$ 261,862.60	
Professional and Technical Services .....		108.00	
Rents, Insurance and Utility Services .....		261,977.90	
Publicity, Advertising and Printing .....		2,070.47	
Repairs and Maintenance .....		2,517.57	
Travel, Sustenance and Vehicle Expenses .....		9,541.62	
Postage and Communications .....		423.79	
Freight, Express, Cartage and Duty .....		2,620.23	
Contractual Services (Other) .....		519,281.01	
Scientific and Educational Supplies .....		108.59	
Provisions .....		31,208.31	
Coal, Wood and Other Fuels .....		2,215.49	
Truck, Tractor, Aircraft and Machinery Supplies .....		2,227.83	
Maintenance and Construction Materials .....		199,749.85	
Miscellaneous Materials and Supplies .....		100,428.14	
Taxes and Licences .....		3,981.11	
Compensation for Loss .....		608.72	
Land and Buildings .....		46,219.73	
Sundry .....		130.46	
		\$ 1,447,281.42	
Less: Reimbursement — Government of Canada —			
Agricultural Rehabilitation and Development Act .....		387,735.22	
		\$ 1,059,546.20	

*Analysis of Above Expenditure by Project*

## Forage and Pasture Development (Non-Shareable) :

Arena .....	\$ 541.28
Francis Lake Forage .....	9,183.39
Mortlach (Cattle) .....	1,790.82
Mortlach (Sheep) .....	4,386.74
Old Wives Sheep .....	27,574.92
Midale .....	3,334.44
Meyronne .....	1,250.14
Garrick .....	5,224.76
Valjean .....	40,768.59
Marean Lake .....	962.34
Bertwell .....	1,533.50
Swan Plain .....	3,956.34
Calder .....	4,500.00
Scout Lake .....	841.75
	\$ 105,849.01

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)

## FORAGE AND PASTURE DEVELOPMENT—(Concluded)

*Analysis of Above Expenditure by Project—(Concluded)*

Forage and Pasture Development  
 (Shareable with Government of Canada —  
 Agricultural Rehabilitation and Development Act) :

Barrier Lake .....	\$ 19,613.28
Bapaume .....	29,598.53
Beacon Hill .....	28,969.91
Big River .....	10,859.13
Blue Bell .....	431.16
Cabana .....	2,415.90
Calder .....	8,302.00
Chagoness .....	23,240.25
Cookson .....	706.50
Crooked River .....	8,089.10
Crystal Springs .....	81,980.93
Donlands .....	1,144.43
Erwood .....	90.00
Fairholme .....	83,331.42
Fielding .....	79,867.15
Good Spirit .....	88,649.10
Hafford .....	35,169.90
Hatherleigh .....	23,677.05
Insinger .....	89,479.47
Jackson Lake .....	3,010.66
Lizard Lake .....	101,132.79
Nokomis .....	39,609.68
Pathlow .....	4,248.71
Paddockwood .....	68,394.21
Pipestone .....	12,140.57
Pontrilas .....	7,536.49
Rosthern .....	37,590.14
Rosthern Forage .....	54,744.90
Smeaton .....	38,336.02
Strawberry Lake .....	1,015.10
St. Walburg .....	11,627.16
Whitebeach .....	2,337.09
Togo .....	16,693.52
Cut Beaver Forage .....	45,045.86
Miry Creek Forage .....	21,237.80
South Saskatchewan River Irrigated Forage .....	150,709.37
Lady Lake .....	3,900.00
Makwa .....	45,293.78
Grainland .....	2,761.33
Mistatim .....	747.55
Petrofka .....	13,493.38
Swan Plain .....	11,021.61
McDonald Creek .....	17,572.79
Saskatchewan River Delta—Cumberland House Farm Section .....	8,755.29
Grill Lake .....	1,672.57
Bengough .....	4,648.08
Horseshoe Bend .....	540.75
	1,341,432.41
	<hr/> \$ 1,447,281.42
Less Reimbursement — Government of Canada — Agricultural Rehabilitation and Development Act .....	387,735.22
	<hr/> \$ 1,059,546.20

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)

## SOUTH SASKATCHEWAN RIVER IRRIGATION SYSTEMS

Estimate	\$ 3,457,150.00	Expenditure	\$ 3,581,382.68
Day Labour, Casual and Part-Time Employment		\$ 310,404.35	
Honorariums and Special Services		6,841.95	
Professional and Technical Services		3,493.02	
Rents, Insurance and Utility Services		56,900.96	
Repairs and Maintenance		2,766.67	
Travel, Sustenance and Vehicle Expenses		51,608.52	
Freight, Express, Cartage and Duty		477.56	
Contractual Services (Other)		2,414,863.74	
Stationery and Office Supplies		142.72	
Scientific and Educational Supplies		3,977.34	
Medical and Hospital Supplies		864.08	
Coal, Wood and Other Fuels		2,338.87	
Truck, Tractor, Aircraft and Machinery Supplies		2,162.03	
Maintenance and Construction Materials		526,198.06	
Miscellaneous Materials and Supplies		12,871.62	
Taxes and Licences		4,476.85	
Compensation for Loss		40,659.38	
Land and Buildings		54,887.49	
Road and Bridge Contracts		45,268.71	
Trucks, Tractors, Other Motor Propelled Vehicles and Trailers		27,226.58	
Educational and Scientific Equipment		6,479.63	
Construction, Maintenance and Farming Equipment		6,341.48	
Sundry		131.07	
		\$ 3,581,382.68	

*Analysis of Above Expenditure by Project*

East Side Pump Plant	\$ 41,515.84
Outlook-Broderick Irrigation Area No. 1	\$ 3,231,518.37
Qu'Appelle Channel	127,255.24
Land Grading Services	78,327.26
Acquisition of Equipment	36,159.52
Operation and Maintenance of Equipment	45,409.51
Land Classification (Shareable with Government of Canada —	
Agricultural Rehabilitation and Development Act)	9,139.62
Clavet Irrigation Area	330.88
West Side	10,728.10
Qu'Appelle Valley (Shareable with Government of Canada —	
Agricultural Rehabilitation and Development Act)	998.34
	\$ 3,581,382.68

## NORTHWEST FARMING PROJECTS

Estimate	\$ 97,250.00	Expenditure	\$ 104,932.24
Day Labour, Casual and Part-Time Employment	\$ 22,294.69		
Rents, Insurance and Utility Services	48,021.33		
Travel, Sustenance and Vehicle Expenses	514.51		
Contractual Services (Other)	32,988.12		
Maintenance and Construction Materials	684.40		
Taxes and Licences	320.25		
Sundry	108.94		
	\$ 104,932.24		

CONSERVATION AND DEVELOPMENT BRANCH—(Concluded)

## NORTHWEST FARMING PROJECTS—(Concluded)

*Analysis of Above Expenditure by Project*

Ille a la Crosse Farm .....	\$ 53,680.69
La Loche Farm .....	34,483.20
Ille a la Crosse Timber Salvage .....	5,994.38
Green Lake Farm .....	10,773.97
	<u>\$ 104,932.24</u>

LANDS BRANCH

## CLEARING AND BREAKING

Estimate .....	\$ <u>670,000.00</u>	Expenditure .....	\$ <u>605,000.00</u>
Contractual Services (Other) .....	\$ 179.00		
Miscellaneous Materials and Supplies .....	3,422.35		
Land and Buildings .....	601,370.22		
Sundry .....	28.43		
	<u>\$ 605,000.00</u>		

## ACQUISITION OF LANDS AND IMPROVEMENTS

Estimate .....	\$ <u>354,000.00</u>	Expenditure .....	\$ <u>166,581.25</u>
Land and Buildings .....	\$ 262,049.00		
Less: Reimbursement — Government of Canada —			
Agricultural Rehabilitation and Development Act .....	95,467.75		
	<u>\$ 166,581.25</u>		

*Analysis of Above Expenditure by Project*

Acquisition of Lands and Improvements (Non-Shareable) : .....	\$ 25,050.00
Acquisition of Lands and Improvements (Shareable with Government of Canada —	
Agricultural Rehabilitation and Development Act) : .....	
Calder .....	\$ 39.00
Crystal Beach .....	9,950.00
Grainland .....	16,790.00
Lizard Lake Extension .....	6,000.00
McDonald Creek .....	163,000.00
Rosthern .....	20.00
Togo .....	13,000.00
Wingard .....	20,000.00
Hafford .....	8,200.00
	<u>236,999.00</u>
	\$ 262,049.00
Less: Reimbursements — Government of Canada —	
Agricultural Rehabilitation and Development Act .....	95,467.75
Total—Acquisition of Lands and Improvements .....	\$ 166,581.25
TOTAL—AGRICULTURE (CAPITAL EXPENDITURE) .....	\$ 6,511,350.00

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000.00 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300.00 or more and (c) Other Expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Day Labour .....	\$ 678,551.21	\$ 71,857.20		Payees under \$300.00 .....	
Other Travel:					2,347.71
Molsberry, E. V. ....		4,299.44			
Taylor, E. R. ....		2,481.51			
				\$ 678,551.21	\$ 80,985.86

*Other Expenses:*

A. I. M. Steel Ltd. ....	\$ 3,168.00	Campbell, R. ....	1,611.00
Allied Wood Preservers Ltd. ....	2,342.82	Can-Do Products Ltd. ....	1,200.00
Amundson, H. ....	2,241.00	Canadian Aircraft Co. ....	3,552.00
Anderson, A. & L. ....	1,200.00	Canadian Engineering Surveys Ltd. ....	2,738.00
Anderson, E. ....	12,316.62	Canadian General Electric Co. Ltd. ....	7,117.51
Andris, J. ....	1,539.00	Canadian Industries Ltd. ....	47,635.79
Andris, S. ....	1,000.00	Canadian Motors Ltd. ....	8,151.15
Archibald, D. ....	1,471.21	Canwest Seed Co. ....	3,060.00
Arlt, H. ....	8,000.00	Cementation Co. (Canada) Ltd. ....	3,400.00
Armcro Drainage & Metal Products of Canada Ltd. ....	149,023.40	Chatfield, O. ....	2,070.00
Arran Rural Telephone Co. Ltd. ....	1,100.00	Cheetham, B. J. & Associates Ltd. ....	3,700.00
B. A. C. M. Ltd. ....	95,163.56	Chernoff, L. ....	1,110.00
B. A. Construction Ltd. ....	54,521.81	Chernysh, L. ....	1,500.00
Backs Construction ....	9,937.50	Chipman Chemicals Ltd. ....	4,192.40
Baker, J. G. ....	1,297.00	Chrispen, B. D. ....	1,067.00
Balcaen, M. J. (Sr.) ....	1,152.00	Christianson, K. ....	1,500.00
Ballek, B. W. ....	15,300.00	Clark, A. C. & W. ....	62,000.00
Banks, G. C. ....	1,530.00	Clark Construction Ltd. ....	18,148.70
Barton Equipment ....	1,532.37	Cliffe, W. J. ....	1,040.00
Baumgartner, R. Construction ....	15,485.90	Coates, W. ....	1,140.00
Beamish, T. ....	1,500.00	Coldwell, A. E. ....	1,036.00
Beaton, R. L. ....	8,500.00	Collison, G. ....	1,200.00
Beaver Lumber Co. Ltd ....	14,803.34	Con-Force Products Ltd. ....	6,856.50
Belanko, J. G. ....	3,059.00	Concrete Drainage Pipe (Saskatchewan) Ltd. ....	2,194.60
Bell, C. ....	1,170.00	Consolidated Block & Pipe Ltd. ....	19,566.13
Benesocky, J. (Jr.) ....	2,400.00	Construction & Industrial Specialties Ltd. ....	8,912.09
Birkenthal, H. ....	1,200.00	Corr, R. M. ....	1,026.00
Bishop, R. ....	2,230.00	Cote, J. L. ....	1,698.60
Bitzer, L. T. ....	1,200.00	Courier Reimer Surveys Ltd. ....	8,802.00
Bleakley, J. D. ....	2,617.50	Cox, W. ....	2,190.00
Boissiere, R. ....	1,200.00	Cranston, M. ....	2,103.44
Borg, D. ....	1,280.00	Crippen, G. E. & Associates Ltd. ....	1,336.90
Bowers, E. ....	1,240.00	Cross, N. ....	2,490.00
Boyenko, P. ....	1,084.00	Crossland, A. ....	1,200.00
Bracken, H. M. ....	1,015.00	Crown Iron Co. Ltd. ....	3,387.43
Bradshaw Bros. Contracting Ltd. ....	56,232.45	Crown Lumber Co. Ltd. ....	2,981.96
Brakes & Wheels ....	6,886.23	Cunningham, S. J. ....	9,713.25
Brenner, C., (Jr.) ....	1,131.31	Curtin Estate of, R. ....	5,200.00
Brewster Heavy Equipment Rental Service ....	26,070.00	Daniukewich, M. ....	2,520.00
Brinsky, A. ....	3,139.00	Darmochid, F. ....	1,320.00
Brochu, N. A. ....	2,680.00	Davies Electric Co. Ltd. ....	2,821.81
Bronner, A. ....	2,140.00	Debnam, C. ....	1,660.00
Brooke, N. ....	1,040.00	Debroski, E. ....	1,360.00
Brown, R. C. ....	1,098.00	Dempster, J. ....	1,100.00
Brule, U. ....	1,040.00		
Cairns, D. ....	1,320.00		
Calgary Flow Meter Ltd. ....	1,226.70		
Cameron, W. B. ....	1,200.00		

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Denton, H. C., & W. J. Frank	8,588.04	Goy, W.	1,620.00
Department of Agriculture, Conservation and Development Advance	1,219,294.09	Goyak, W.	1,382.00
Department of Agriculture, Conservation and Development Branch	1,125.01	Graham Construction Ltd.	15,908.29
Department of Agriculture, Family Farm Advance	8,129.77	Green, R. & A. J. R.	2,000.00
Department of Highways & Transportation, Warehouse Advance	50,900.49	Griffiths, B.	1,890.00
Department of Public Health, Computer Centre Advance	1,441.21	Gromniski, A.	1,560.00
Dierker, T.	1,550.00	Grywacheski, M.	2,854.00
Doerksen, L.	1,956.00	Guest, J.	1,400.00
Dominion Bridge Co. Ltd.	6,235.82	Guatka, S.	1,000.00
Donald, W. C.	1,800.00	Haas Bros.	20,389.60
Dubiel, W.	1,050.00	Haas, H.	1,170.00
Duncan, R. H. & J. K.	2,824.58	Hainstock, W. & D.	1,200.00
Duncan, R. H.	1,970.00	Hall, D. M.	1,160.00
Duncan, R. M.	4,967.80	Hall, M. R. Drilling Ltd.	9,228.40
Dyck, A. J.	1,270.00	Hall, S.	1,356.00
Dyck, A. P.	1,227.30	Hardy Bala Construction Ltd.	10,555.00
Dyer, M.	3,900.00	Hardybalda, F.	4,255.00
Ealey, A. D.	1,575.00	Hargus Markers	1,360.22
Eberle, J.	1,026.00	Harlick, E.	1,800.00
Edmunds Bros.	19,421.50	Harycky, T.	1,200.00
Edwards, L.	1,170.00	Haskewich, E.	6,954.00
Elinsky, A.	1,200.00	Heavy Equipment Rentals Ltd.	21,492.90
Erdman, A.	1,030.00	Heinrichs, J.	1,090.00
Erlanson, G.	1,320.00	Heisler, A.	1,500.00
Espenant, H.	2,916.00	Heisler, H.	7,246.50
Ewan Lumber Ltd.	1,331.40	Herman Bros. Ltd.	8,450.00
Fairburn, A. L.	1,080.00	Heron Well Drilling Ltd.	6,309.50
Faith, D. N.	1,120.00	Heyden, R.	1,710.00
Faith, H. F.	1,204.00	Hintz, O. & H.	20,000.00
Faulkner, W. D.	1,560.00	Hofer, E. A.	1,170.00
Ferde, B.	1,200.00	Hoffman, G.	1,458.00
Ferde, P.	1,200.00	Hoffus, R.	1,130.00
Flanagan, L.	2,080.00	Holowchuk, M.	1,200.00
Flath, R. E.	8,200.00	Horn, F. F. & R. F.	46,541.06
Flegel, M. L.	1,460.00	Horn, R. F.	2,658.94
Fort Ignition Ltd.	1,125.17	Hornby, W.	1,734.00
Francis, G. R.	2,130.83	Hornoit Transport	1,679.00
Francis, R. L.	2,874.45	Houston, Estate of James	4,790.00
Froom, N. H.	1,200.00	Howard, J.	1,150.00
Gabel, W., & Son	15,484.50	Hrbachek, E.	1,200.00
Gaffney, P. F.	1,166.34	Hrbachek, F.	1,020.00
Gallops Water Well Drilling Galloway Surveying Service Ltd.	3,607.50	Hrbachek, P.	1,500.00
Gamble, L.	1,452.75	Hubich, E. J.	1,808.00
Garshaw Construction Ltd.	2,000.00	Imperial Oil Ltd.	2,981.67
Gedison, G.	4,480.00	Industrial Sales Ltd.	6,480.77
Gel, H.	1,200.00	International Harvester Co. of Canada Ltd.	12,327.29
Geres, H.	1,296.00	Jabusch & Magnus	17,995.00
Gibson, L.	3,340.00	Jacobson, O.	2,904.00
Giesbrecht, P.	1,200.00	Jamieson, E. H.	1,784.00
Gilmour, R. L.	1,140.00	Jardine, R. A.	4,210.00
Glendinning, Estate of W. R. M.	3,210.00	Johnson, E. A.	1,050.00
Goodyear Tire & Rubber Co. of Canada Ltd.	10,000.00	Johnson, E.	1,535.00
Gordon, W. W.	13,673.26	Johnston, C.	1,130.30
	2,541.00	Jordan, L. F.	1,000.00
		Kapacila, W.	1,823.00
		Kapeller, J. L.	1,953.00
		Keith Consulting Engineers Ltd.	11,736.81
		Kent Construction (Brandon) Ltd.	784,485.27
		Kindrachuk & Associates	15,184.21

## SCHEDULE OF PAYMENTS—(Continued)

## Other Expenses:—(Continued)

King, B.	4,750.00	McLeod, E.	3,346.00
Kinzie, D.	1,120.00	McLeod, R. B., & Co. Ltd.	193,090.70
Kirkland, J. B.	1,660.00	McMurphy, J. D.	1,600.00
Klatik, P., (Jr.)	1,200.00	McNabb, A. N.	1,200.00
Kolodniski, L.	2,400.00	McNabb, F. J.	1,120.00
Kolytara, B.	2,400.00	McNiven, N. D.	1,000.00
Korchowski, P.	4,200.00	McPhail Air Services Ltd.	2,537.50
Korpach, W. N. & P.	1,301.34	McRae, J. W. A.	1,280.00
Kotyk, W.	1,320.00	Machniak, A.	2,760.00
Kovach, J.	1,080.00	Majcher, F.	1,260.00
Kowalchuk, F.	3,640.00	Maleschuk, M. & J.	1,470.00
Kowalko, J.	3,140.00	Mamer, A. J.	1,020.00
Kowbluck, N.	1,200.00	Martin, J.	2,000.00
Kozak, N.	1,125.00	Martin, R. W.	1,050.00
Kozloski, W.	1,700.00	Mastrachuk, W.	1,620.00
Krantz, A. S.	13,000.00	Matcyk, P.	2,040.00
Kronstal, J.	1,026.00	Matlock, M.	3,911.40
Krywy, P.	1,200.00	Mazurek, E.	1,080.00
Krywy, S. A.	1,200.00	Mazurek, J.	1,820.00
Kubashek, T.	2,074.00	Melnichuk, B.	1,200.00
Kuehn, M.	2,550.00	Melnichuk, M.	1,200.00
Kuliasa, A.	1,530.00	Melniky, J.	1,897.50
Kulyk, M.	1,228.00	Melniky, W.	2,218.00
Kurulak, H.	1,539.00	Menning, J.	2,700.00
Kushnerek, M.	1,120.00	Merrett, W. S.	1,200.00
Kwiatkowski, F.	1,080.00	Merritt, T. D.	1,162.50
L & M Wood Products Ltd.	21,343.24	Merritt, V. P.	1,076.25
L. D. S. Corp. Ltd.	1,268.75	Meyer, C. G.	2,700.00
Laidlaw, E. A.	1,320.00	Meyer, F.	1,350.00
Lantz, E.	3,200.00	Millar, G. A.	1,200.00
Lantz, J. R.	1,200.00	Millar, J. G.	1,200.00
Larson, C. N., Construction Ltd.	23,163.75	Miller, A. J.	1,120.00
Lavalley, D.	2,884.00	Miller, W. W.	1,630.00
Leason, C.	1,300.00	Mills, J. R.	1,170.00
Lee, R. N., Construction	10,245.00	Mills, L.	1,140.00
Legrande, R.	1,200.00	Milne, A.	1,000.00
Lekach, W. (Jr.)	1,480.00	Mollerud, M. S.	1,650.00
Lewis, C. E., & H. C. Lewis	43,733.57	Molsberry, D.	2,370.00
Lewis, C. E., Construction Ltd.	133,311.42	Morley Construction	20,007.00
Lindsay, B., Construction	3,393.75	Morley, M.	2,280.00
Lingga, P., (Jr.)	1,200.00	Morse Co-operative Association Ltd.	2,036.78
Little, D., Construction Ltd.	1,305.41	Morse, R., Corp. Ltd.	26,957.58
Long, R. T.	8,000.00	Mountford, L. W.	3,060.00
Lonson, L.	1,100.00	Mudrewich, J.	1,620.00
Lozinski, S.	1,560.00	Muller, A.	1,970.00
Lugofett, W.	1,080.00	Musselman, C. R.	1,870.00
Lungull, A.	1,200.00	Nakonechny, A.	6,444.00
Lupien, H.	1,390.00	Nelson, C. & E.	4,000.00
Lutz, O.	2,192.00	Nelson, G.	1,334.00
MacLaren Advertising Co. Ltd.	2,311.83	Niagara Brand Chemicals	5,560.50
MacLeod's Ltd.	1,026.74	Nicholson, K.	1,694.00
MacMillan Bloedel (Saskatchewan) Ltd.	1,682.44	Nicholson, M. T.	2,018.00
McCallum, C. N.	1,586.25	Nissho (Canada) Ltd.	2,093.75
McColl Bros. Construction	3,252.50	Norrie, M.	8,000.00
McDonald, R. C.	2,067.00	Norrish, J. G.	1,400.00
McEwen, J. A.	1,200.00	North American Lumber Ltd.	1,732.24
McIntyre, R. C.	1,010.00	North West Industrial Products	23,622.54
McKay, C. A. P.	1,200.00	Northern Administration District	5,994.38
McKenzie, A. E. Co. Ltd.	1,176.00	Northern Wood Preservers (Saskatchewan) Ltd.	23,836.40
McKinnon, A.	1,900.00	Northwest Polyrama Ltd.	55,000.50
McLean Construction Ltd.	8,236.50	Nowlin, H.	1,500.00
McLeay, D.	1,380.00		

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Nu-Way Land Breaking Ltd.	17,514.00	Rodenberg, W. G. ....	1,200.00
Nycz, H. ....	1,296.00	Rosa, G., Contracting ....	1,704.00
Nystrom, A. B. ....	1,200.00	Rosedale Construction Ltd. ....	1,900.00
Ogurek, J. ....	1,540.00	Roset, A. ....	1,080.00
Oliver Industrial Supply Co. Ltd. ....	11,389.13	Rostotski, O. ....	2,400.00
Olsen, J. ....	1,960.00	Roth, W. H. ....	1,938.60
Olson, H. C. ....	8,550.00	Rothery, F. D. ....	1,700.00
Olyniuk, S. ....	1,650.00	Rud, G. W. ....	1,007.60
Oscvirk, R. ....	1,542.87	Rudachyk, J. ....	2,400.00
Quellette, L. ....	1,920.83	Rudachyk, N. ....	2,400.00
Outlook District Sales P & C Construction Co. Ltd. ....	1,266.01	Rudolph, E. ....	1,256.75
P & N Construction Ltd. ....	1,884.10	Rudy Fertile Co-operative Association Ltd. ....	3,044.98
Pacsay, W. ....	23,440.95	Rudychuk, P. ....	2,017.00
Palmer, L. ....	1,200.00	Running, A. ....	3,079.64
Panas, A. ....	1,903.00	Rutt, C. ....	3,680.00
Pankoski, C. ....	1,120.00	Samuelson, J. T. ....	1,485.00
Parent, G. ....	17,061.00	Sanderak, G. ....	1,598.00
Park, L. ....	6,000.00	Sanderson Construction ....	259,012.66
Paslowski, R. ....	2,128.00	Sapergia, R. & A. ....	17,000.00
Paternak, O. ....	2,324.00	Saskatchewan Forest Products ....	4,109.98
Patotki, J. ....	2,214.56	Saskatchewan Government Telephones ....	7,073.54
Patton, G. J. ....	1,190.00	Saskatchewan Power Corporation ....	24,602.46
Pennycook, R. A. ....	1,512.00	Saskatchewan Wheat Pool ....	9,630.88
Perkins, I. G. ....	1,713.00	Schmidt Bros., Freed & Co. ....	22,103.15
Perrin Bros. ....	1,774.00	Schmidt, J. & A. ....	1,500.00
Peters, L. S. ....	3,780.00	Schneider, C. ....	2,352.00
Petrie, N. J. ....	1,300.00	Schuster, A. ....	1,116.16
Phillips, George, Nicholson & Associates Ltd. ....	1,215.00	Scott, A. C. ....	1,160.00
Plant, I. V. ....	5,931.00	Scott, J. P., & Associates ....	1,976.25
Plant, V. W. ....	1,762.00	Seed, C. ....	2,284.00
Pliska, J. ....	1,160.00	Serhan, E. ....	1,480.00
Prairie Flying Service Ltd. ....	3,000.00	Setrakov, E. ....	1,363.20
Prairie Gas Ltd. ....	2,750.00	Sheldon, J. B. ....	3,060.00
Prairie Metal Products Ltd. ....	1,551.13	Shewchuk, J. J. ....	1,080.00
Provencier, L. ....	7,501.09	Shumanski, M. ....	3,336.00
Prudat, P. ....	25,300.00	Siklenka, M. ....	1,096.00
Pugh, G. ....	1,000.00	Simoneau, R. ....	1,600.00
Rural Municipality of: Shamrock No. 134 ....	1,830.00	Sinclair, J. W. ....	1,259.00
Rudy No. 284 ....	1,036.00	Sinitoski, J. & M. ....	1,050.00
Moose Range No. 486 ....	3,372.53	Sinitoski, M. ....	1,200.00
Radawetz, M. ....	4,406.72	Skaar Construction ....	2,260.00
Radowetz, W. ....	1,200.00	Skalicky, R. ....	1,193.00
Ramsay Bird Ltd. ....	1,200.00	Slusar, V. ....	1,340.00
Rask, E. ....	854,553.21	Smith, L. C. ....	1,200.00
Rask, F. ....	1,176.00	Smith, P. F. ....	1,200.00
Ray-Bob Ltd. ....	2,262.00	Smith, S. ....	2,664.00
Receiver General of Canada, P.F.R.A. South Saskatchewan River Project ....	4,783.64	Smith, W. E., Electric Ltd. ....	1,170.52
Receiver General of Canada, Unemployment Insurance ....	87,974.95	Soucy, R. ....	1,300.00
Reimer, G. ....	6,153.95	Southward, R. ....	3,598.25
Relland, G. E. ....	1,350.00	Spartan Iron Co. Ltd. ....	1,492.05
Relland, P. J. E. ....	5,992.00	Spigott, J. ....	5,195.40
Rex Underwood Precast Ltd. ....	2,595.00	Spigott, P. ....	2,455.00
Richardson Road Machinery Co. Ltd. ....	11,500.65	Steele Briggs Seeds Ltd. ....	2,144.00
Richter, C. ....	4,403.92	Steele, K. T. ....	1,000.00
Riopka, E. ....	1,960.00	Stegeman, W. ....	1,200.00
Robertson, L. G. ....	2,736.00	Steier, W. ....	1,694.00
	1,350.00	Stensrud Lumber Co., Sterling Rentals & Crane Service ....	3,499.47
		Stevenot, R. ....	1,021.91
		Stewart Bros. ....	3,000.00
		Stewart, D. J. ....	2,643.00
			6,155.00

SCHEDULE OF PAYMENTS—(*Concluded*)*Other Expenses:—(Concluded)*

Stewart, J. E.	1,210.00	Wall, R., & L. Schroeder	5,000.00
Stewart, K. G.	2,190.00	Warner, R. E.	1,320.00
Stiegler, R.	1,020.00	Waskoic, J.	1,284.94
Stoerp, L., & W. A. Hanfeldt	6,235.00	Webb & Webster Ltd.	3,695.00
Stonehouse, W. T. M.	1,080.00	Weber Construction	
Strand, L. R.	1,200.00	(Yorkton) Ltd.	10,874.06
Strome, W. F. & D.	2,100.00	Weber Homes Ltd.	12,847.97
Stuckel, E.	1,170.00	Weldons Concrete Pipe Ltd.	20,682.26
Stumborg, A. J.	1,265.00	Wells, A.	4,770.00
Suknasky, P.	1,110.00	Wesley, J.	1,350.00
Sunset Service	1,052.00	Westeel Rosco Ltd.	128,383.91
T. P. L. Industries Ltd.	2,127.25	Western Clay Product Ltd.	40,635.67
Tait, G. L.	1,840.00	Westvelt, A.	1,200.00
Taugher, Estate of M. I.	3,231.50	Wheelock, A. P.,	
Taylor Woodrow—Standard —General	8,250.00	Construction	19,525.36
Thiessen, H. M.	1,026.00	White, A. V.	1,000.00
Thorough Land Breaking	35,793.75	White, D. E.	1,586.25
Torchinsky Consulting Ltd.	5,862.33	Wholesale Industries Ltd.	2,286.67
Torchinsky, B. B., & Associates Ltd.	27,159.43	Wicks, E. M.	1,050.00
Tracey, K. R., Construction & Transportation Co. Ltd.	30,379.57	Wiens, H. H.	1,180.00
Trafananko, T.	1,015.03	Willerton, R.	1,560.00
Treasury Department, Taxation Branch	1,660.57	Williamson, G. M., Seeds	
Tuleta, J.	2,520.00	Ltd.	10,200.00
Trombley, E.	1,510.00	Wingerter, M.	1,020.00
Turgeon N.	1,040.00	Wiwa Creek Conservation & Development Area	
Turner, H.	1,200.00	Authority	3,757.79
Tuttosi, G.	1,290.00	Wood, J. G.	2,330.00
Tuttosi, S.	1,290.00	Wright, J.	1,440.00
Underwood, McLellan & Associates Ltd.	19,826.31	Yablonski, F.	3,312.50
Underwood, McLellan Surveys (1966) Ltd.	2,537.95	Young, L.	1,670.00
University of Saskatchewan	2,506.00	Young, R.	1,625.00
Vaadeland, R.	1,134.00	Ziegler, C.	1,475.46
Van Nes, D.	2,072.00	Ziegler, R.	1,152.00
Van Walleghem, E.	15,231.38	Zubrowski, C.	2,154.00
Voss, K. H.	3,460.00	Zwozda, O.	1,500.00
		Payees under \$1,000.00	270,116.92
			\$ 6,532,174.99

## ATTORNEY GENERAL

(\$7,042,356.06)

## ADMINISTRATION

Estimate	\$ 324,500.00	Expenditure	\$ 323,488.29
Department Head—Salary		\$ 21,049.92	
Permanent Positions—Salaries		263,639.14	
Temporary Positions—Salaries		7,044.51	
Day Labour, Casual and Part-Time Employment		282.51	
Professional and Technical Services		170.47	
Publicity, Advertising and Printing		3,048.64	
Repairs and Maintenance		793.97	
Travel, Sustenance and Vehicle Expenses		8,114.15	
Postage and Communications		8,855.01	
Freight, Express, Cartage and Duty		572.91	
Contractual Services (Other)		1,163.60	
Stationery and Office Supplies		4,610.41	
Scientific and Educational Supplies		3,251.75	
Office Equipment		785.63	
Sundry		105.67	
		\$ 323,488.29	

## COURT OF APPEAL AND QUEEN'S BENCH OFFICES, REGINA

Estimate	\$ 152,680.00	Expenditure	\$ 162,166.36
Permanent Positions—Salaries		\$ 128,971.82	
Temporary Positions—Salaries		2,872.52	
Day Labour, Casual and Part-Time Employment		1,668.35	
Publicity, Advertising and Printing		448.94	
Repairs and Maintenance		1,451.42	
Travel, Sustenance and Vehicle Expenses		9,633.78	
Freight, Express, Cartage and Duty		662.76	
Stationery and Office Supplies		6,677.94	
Scientific and Educational Supplies		5,753.12	
Office Equipment		3,971.95	
Sundry		53.76	
		\$ 162,166.36	

## OFFICE OF INSPECTOR OF LEGAL OFFICES

Estimate	\$ 11,870.00	Expenditure	\$ 11,530.36
Permanent Positions—Salaries		\$ 10,071.00	
Repairs and Maintenance		102.89	
Travel, Sustenance and Vehicle Expenses		322.85	
Postage and Communications		496.18	
Stationery and Office Supplies		195.81	
Office Equipment		336.03	
Sundry		5.60	
		\$ 11,530.36	

## JUDICIAL CENTRES

Estimate	\$ 520,510.00	Expenditure	\$ 522,937.32
Permanent Positions—Salaries		\$ 392,498.54	
Temporary Positions—Salaries		10,749.35	
Day Labour, Casual and Part-Time Employment		17,201.31	
Retiring Gratuities		1,819.08	
Professional and Technical Services		11,241.60	
Rents, Insurance and Utility Services		6,703.79	
Publicity, Advertising and Printing		580.53	
Repairs and Maintenance		1,639.78	
Travel, Sustenance and Vehicle Expenses		17,719.50	
Postage and Communications		39,552.37	
Freight, Express, Cartage and Duty		738.43	
Contractual Services (Other)		146.19	
Stationery and Office Supplies		19,164.31	
Scientific and Educational Supplies		395.95	
Grants and Other Contributions		1,500.00	
Office Equipment		1,191.40	
Sundry		95.19	
		\$ 522,937.32	

*Grants:*

Law Society of Saskatchewan	\$ 1,500.00
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## MAGISTRATES' COURTS

Estimate	\$ 493,410.00	Expenditure	\$ 489,293.30
Permanent Positions—Salaries		\$ 326,450.76	
Day Labour, Casual and Part-Time Employment		89,599.87	
Honorariums and Special Services		3,600.00	
Rents, Insurance and Utility Services		5,286.26	
Repairs and Maintenance		816.11	
Travel, Sustenance and Vehicle Expenses		36,166.00	
Postage and Communications		5,396.43	
Contractual Services (Other)		4,027.20	
Stationery and Office Supplies		2,147.80	
Scientific and Educational Supplies		1,833.25	
Annuities, Pensions and Retirement Allowances		7,125.00	
Office Equipment		6,696.50	
Sundry		148.12	
		\$ 489,293.30	

## CRIMINAL JUSTICE

Estimate	\$ 607,330.00	Expenditure	\$ 672,566.79
Permanent Positions—Salaries		\$ 81,093.00	
Professional and Technical Services		456,685.15	
Rents, Insurance and Utility Services		23,101.80	
Publicity, Advertising and Printing		4,176.48	
Travel, Sustenance and Vehicle Expenses		3,756.76	
Freight, Express, Cartage and Duty		978.12	
Contractual Services (Other)		88,486.81	
Stationery and Office Supplies		8,836.34	
Scientific and Educational Supplies		335.75	
Miscellaneous Materials and Supplies		4,533.74	
Office Equipment		496.84	
Sundry		86.00	
		\$ 672,566.79	

## POLICE AND PRISONERS

Estimate	\$ 3,691,800.00	Expenditure	\$ 3,662,555.10
Contractual Services (Other)			\$ 3,975,905.36
Annuities and Pensions			8,809.41
			\$ 3,984,714.77
Less: Reimbursements — Shared Costs — Municipalities			322,159.67
			\$ 3,662,555.10

## REGISTRATION OF LAND TITLES

Estimate	\$ 766,340.00	Expenditure	\$ 772,739.76
Branch Heads—Salaries			\$ 24,654.00
Permanent Positions—Salaries			653,088.56
Temporary Positions—Salaries			20,275.83
Day Labour, Casual and Part-Time Employment			1,888.12
Rents, Insurance and Utility Services			6,873.26
Publicity, Advertising and Printing			528.96
Repairs and Maintenance			2,132.72
Travel, Sustenance and Vehicle Expenses			1,710.95
Postage and Communications			12,540.99
Freight, Express, Cartage and Duty			314.08
Contractual Services (Other)			233.58
Stationery and Office Supplies			17,052.99
Scientific and Educational Supplies			11,533.47
Miscellaneous Materials and Supplies			249.87
Office Equipment			19,658.35
Sundry			4.03
			\$ 772,739.76

## CROWN LITIGATION AND MISCELLANEOUS LEGAL SERVICES AND EXPENSES

Estimate	\$ 15,000.00	Expenditure	\$ 9,144.19
Professional and Technical Services			\$ 7,469.79
Travel, Sustenance and Vehicle Expenses			529.45
Contractual Services (Other)			1,144.95
			\$ 9,144.19

## ADMINISTRATION OF THE INFANTS ACT

Estimate	\$ 31,410.00	Expenditure	\$ 31,395.43
Branch Head—Salary			\$ 11,727.00
Permanent Positions—Salaries			17,828.78
Day Labour, Casual and Part-Time Employment			167.57
Rents, Insurance and Utility Services			150.00
Travel, Sustenance and Vehicle Expenses			155.68
Postage and Communications			690.00
Stationery and Office Supplies			364.49
Sundry			311.91
			\$ 31,395.43

## ADMINISTRATION OF PROVINCIAL MEDIATION BOARD

Estimate	\$	27,890.00	Expenditure	\$	27,877.25
Branch Head—Salary				\$	9,475.02
Permanent Positions—Salaries					15,403.37
Day Labour, Casual and Part-Time Employment					626.16
Repairs and Maintenance					118.61
Travel, Sustenance and Vehicle Expenses					584.73
Postage and Communications					560.00
Stationery and Office Supplies					509.13
Office Equipment					451.98
Sundry					148.25
				\$	27,877.25

## SALARIES OF SURROGATE COURT JUDGES

Statutory Appropriation	\$	28,000.00	Expenditure	\$	28,000.00

## ADMINISTRATION OF THE SECURITIES ACT

Estimate	\$	67,530.00	Expenditure	\$	60,058.90
Branch Head—Salary				\$	3,499.92
Permanent Positions—Salaries					40,022.00
Day Labour, Casual and Part-Time Employment					308.42
Professional and Technical Services					8,516.17
Repairs and Maintenance					112.64
Travel, Sustenance and Vehicle Expenses					5,251.44
Postage and Communications					1,620.50
Contractual Services (Other)					307.10
Stationery and Office Supplies					224.27
Scientific and Educational Supplies					187.25
Sundry					9.19
				\$	60,058.90

## ADMINISTRATOR OF ESTATES

Estimate	\$	156,130.00	Expenditure	\$	157,314.75
Branch Head—Salary				\$	12,882.00
Permanent Positions—Salaries					112,697.32
Temporary Positions—Salaries					3,461.14
Day Labour, Casual and Part-Time Employment					1,590.83
Professional and Technical Services					4,420.52
Publicity, Advertising and Printing					184.30
Repairs and Maintenance					1,267.19
Travel, Sustenance and Vehicle Expenses					10,070.95
Postage and Communications					3,308.86
Stationery and Office Supplies					3,987.57
Scientific and Educational Supplies					197.76
Office Equipment					3,061.90
Sundry					184.41
				\$	157,314.75

**ADMINISTRATION OF THE CRIMINAL INJURIES  
COMPENSATION ACT, 1967**

Estimate .....	\$ 40,000.00	Expenditure .....	\$ 23,918.99
Honorariums and Special Services .....		\$ 10,262.50	
Professional and Technical Services .....		492.40	
Travel, Sustenance and Vehicle Expenses .....		3,519.08	
Contractual Services (Other) .....		1,225.75	
Compensation for Loss .....		7,842.67	
Office Equipment .....		498.02	
Sundry .....		78.57	
		\$ 23,918.99	
		<u>                </u>	<u>                </u>

**COUNSEL FOR INDIGENT PERSONS**

Estimate .....	\$ 120,000.00	Expenditure .....	\$ 84,499.23
Professional and Technical Services .....		\$ 80,443.73	
Contractual Services (Other) .....		4,055.50	
		\$ 84,499.23	
		<u>                </u>	<u>                </u>

**LEGAL EDUCATION PROGRAM—INDIAN AND METIS**

Estimate .....	\$ 2,600.00	Expenditure .....	\$ 2,870.04
Honorariums and Special Services .....		\$ 400.00	
Travel, Sustenance and Vehicle Expenses .....		2,322.20	
Scientific and Educational Supplies .....		147.84	
		\$ 2,870.04	
		<u>                </u>	<u>                </u>

TOTAL—ATTORNEY GENERAL ..... \$ 7,042,356.06

**SCHEDULE OF PAYMENTS**

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000 or more, (b) travel, sustenance, and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Adams, C. A. ....	\$ 7,872.00	\$ .....	Bozak, P. ....	8,508.00
Adams, L. H. ....	9,516.00	.....	Bratt, B. E. ....	5,862.00
Agnew, T. D. ....	13,500.00	720.75	Bremner, M. J. ....	5,862.00
Anderson, E. Z. ....	13,500.00	.....	Brewin, A. F. ....	8,772.00
Arnold, L. F. ....	5,178.00	.....	Brown, D. T. ....	6,372.29
Bachelu, A. J. ....	5,961.09	.....	Brown, W. ....	6,204.00
Baker, L. A. C. ....	4,560.00	.....	Brule, M. A. ....	4,464.00
Ball, J. E. ....	4,812.00	.....	Budd, J. D. ....	5,589.73
Banda, K. ....	8,682.00	.....	Bundus, A. T. ....	6,810.00
Barnard, M. L. ....	5,658.00	1,000.65	Burreson, J. A. ....	7,315.15
Becker, H. K. ....	7,349.77	.....	Buschman, H. J. ....	9,516.00
Bence, L. F. ....	13,500.00	1,613.85	Calancea, H. E. ....	4,362.00
Bennett, R. B. ....	6,810.00	.....	Caldwell, T. D. R. ....	16,344.00
Berezowsky, W. J. ....	6,204.00	.....	Campbell, D. E. ....	4,043.41
Bettin, E. B. ....	5,178.00	.....	Campion, M. W. ....	5,178.00
Beveridge, D. O. ....	5,658.00	.....	Carter, M. Y. ....	10,730.25
Birrell, D. G. ....	7,151.67	638.15	Chaloupka, F. ....	4,589.93
Bonycastle, W. R. ....	13,500.00	381.72	Chan, M. Y. H. ....	12,843.00
Boyce, H. A. ....	7,896.00	.....	Clark, H. J. ....	4,362.00
Boychuk, E. C. ....	13,500.00	2,110.30	Clemenshaw, D. M. ....	6,810.00
Boyd, A. S. ....	12,792.00	331.70	Conroy, R. N. ....	13,500.00
				462.28

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Cook, T. H. ....	5,178.00	.....	Hutchinson, W. E. ....	8,682.00	950.51
Cooper, A. J. ....	9,145.59	.....	Jakeman, A. H. ....	5,643.06	.....
Cumming, H. J. ....	6,724.44	.....	Jakeman, A. M. ....	12,270.00	.....
Curry, G. E. ....	4,738.09	.....	Jamieson, J. G. L. ....	11,727.00	.....
Dament, D. I. ....	5,492.75	.....	Jamieson, R. L. ....	5,351.52	.....
Deane, V. T. ....	10,938.00	347.17	Jenkins, J. A. ....	4,512.00	.....
Deck, M. M. ....	4,362.00	.....	Jesse, I. M. ....	6,204.00	.....
Deeks, D. A. ....	8,772.00	884.05	Johansen, V. J. ....	9,516.00	2,152.45
Demong, A. P. ....	13,500.00	2,018.16	Johnson, C. R. ....	13,500.00	1,646.45
Dimen, A. L. ....	4,362.00	.....	Johnston, T. J. ....	8,508.00	1,621.72
Dittrick, L. W. ....	6,426.00	1,020.30	Jointstone, E. J. ....	4,710.00	.....
Dodds, R. E. ....	5,353.95	.....	Jones, A. E. ....	9,516.00	.....
Doherty, W. G. ....	17,820.00	.....	Ketcheson, H. M. ....	17,820.00	686.22
Doskotch, A. M. ....	6,810.00	.....	King, R. H. ....	13,500.00	.....
Driman, R. K. ....	8,116.90	.....	King, S. A. ....	6,204.00	.....
Duesterbeck, C. W. ....	6,204.00	.....	Knifel, G. L. ....	6,234.60	.....
Dupras, L. J. ....	6,810.00	.....	Kortko, B. N. ....	6,072.00	.....
Ebinger, W. ....	5,355.00	487.47	Kozun, A. ....	4,362.00	.....
Elliott, E. L. ....	13,627.84	1,482.23	Kujawa, S. ....	16,632.00	1,454.20
Eremko, J. ....	7,425.00	.....	Kulyk, L. C. ....	4,530.00	.....
Eubank, E. M. ....	5,227.76	.....	Lalonde, L. F. ....	7,962.00	954.70
Eyre, H. G. ....	6,498.00	.....	Lamb, W. G. ....	6,138.00	.....
Fabrik, N. J. ....	5,727.00	.....	Lane, J. G. ....	7,046.43	.....
Faryon, A. L. ....	7,482.00	1,959.20	Lane, M. I. ....	5,910.91	.....
Ferguson, E. I. ....	5,658.00	.....	Larson, P. G. ....	6,810.00	.....
Fielding, G. K. ....	13,500.00	1,311.65	Lee, R. E. ....	13,500.00	416.50
Fisk, E. A. ....	9,354.00	993.63	Leggaarden, S. L. ....	5,565.51	.....
Flaa, R. L. ....	6,204.00	.....	Lewchuk, E. A. ....	13,500.00	2,649.16
Flynn, J. J. ....	13,500.00	393.73	L'Heureux, O. J. ....	9,516.00	1,215.10
Ford, E. A. ....	5,178.00	.....	Lipinski, S. M. ....	4,770.00	.....
Foth, P. ....	4,662.00	.....	Lockrey, E. L. ....	6,498.00	851.51
Fries, F. R. ....	5,538.00	.....	Logue, I. M. ....	5,475.00	.....
Fuchs, E. C. ....	5,638.00	.....	Loughran, D. E. ....	6,204.00	.....
Gebhard, J. E. ....	16,083.00	.....	Lubiens, B. A. ....	7,567.03	.....
Genoway, O. D. ....	5,412.00	.....	Lyons, M. K. ....	4,164.00	.....
Glen, R. L. ....	4,362.00	.....	MacKenzie, J. L. W. ....	7,872.00	.....
Glover, H. R. ....	5,412.00	687.30	MacPherson, A. J. ....	7,872.00	.....
Goertzen, A. F. ....	6,204.00	.....	McBride, B. R. ....	4,329.00	.....
Graham, R. O. ....	9,475.02	584.73	McCurrie, E. V. ....	6,810.00	.....
Grainger, W. R. ....	7,500.00	.....	McEwen, H. E. ....	5,862.00	.....
Green, K. ....	6,072.00	.....	McEwen, M. B. ....	4,413.00	.....
Greenall, H. D. H. ....	6,810.00	.....	McFadyen, E. A. ....	11,244.00	500.48
Grill, J. A. ....	8,904.00	.....	McKay, W. M. ....	6,583.77	.....
Guggisberg, D. A. ....	4,164.00	.....	McLennan, E. M. ....	6,354.00	989.36
Hall, F. M. ....	4,888.04	.....	McMurdo, A. C. ....	13,500.00	875.07
Handford, D. L. ....	4,150.01	.....	McMurtrie, W. R. F. ....	9,516.00	.....
Handford, M. M. ....	12,132.00	.....	Macara, T. W. ....	4,710.00	.....
Harden, L. E. ....	4,512.00	.....	Maccan, E. ....	4,362.00	.....
Harrison, H. ....	10,260.00	.....	Martin, W. H. ....	4,164.00	.....
Hartley, G. F. ....	7,986.00	.....	Martinac, L. ....	5,178.00	.....
Heidgerken, C. A. ....	10,332.00	.....	Meldrum, R. S. ....	21,049.92	1,688.25
Helmsing, W. H. ....	5,412.00	756.15	Melis, L. J. ....	5,178.00	.....
Hensrud, J. ....	4,080.00	.....	Moffitt, M. A. ....	5,178.00	.....
Hibbert, D. H. ....	6,833.63	.....	Molnar, E. J. ....	5,658.00	.....
Hicks, J. E. ....	4,164.00	.....	Molnar, M. E. ....	4,916.15	.....
Hipperson, W. L. ....	13,232.14	1,422.11	Mooney, P. G. ....	13,500.00	1,640.96
Hoffman, W. R. ....	6,810.00	.....	Moore, M. A. ....	5,124.00	.....
Holgate, J. ....	17,820.00	620.15	Musk, C. E. ....	13,746.00	438.00
Holtzman, G. C. ....	15,096.00	1,944.19	Neville, R. J. ....	13,500.00	1,233.98
Holzer, E. C. ....	6,086.08	.....	Newis, F. C. ....	9,642.00	.....
Hopkins, A. ....	7,033.31	.....	Ometuck, M. ....	5,710.40	.....
Horner, R. B. ....	15,868.92	1,504.75	Ostapovitch, G. V. ....	4,524.00	.....
Hosick, B. B. ....	6,810.00	.....	Page, W. G. ....	6,978.00	2,339.00
Hough, G. L. ....	10,566.00	.....			
Humphries, W. ....	6,810.00	393.96			

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	Salaries	Travel	Salaries	Travel
Palmer, K. R.	7,872.00		Spicer, D. M.	12,882.00
Parker, H. D.	13,500.00	437.61	Starosta, W.	6,810.00
Paterson, M. H.	6,253.04		Stepan, D. G.	5,380.83
Pearson, B. L.	6,498.00	630.78	Stone, K. J.	4,382.22
Perlson, E. H.	11,658.00		Styles, P. A.	4,819.97
Perras, D. W.	13,578.00		Stutchiffe, F. J.	4,684.00
Petersen, M. D.	6,204.00		Sutherland, M. A.	5,233.85
Petryna, R. J.	5,862.00	400.00	Swaine, G. H.	5,479.22
Pettigrew, E. G.	5,727.00		Swallow, K. H.	6,810.00
Phillips, L.	5,124.00		Sykes, J. J.	5,796.00
Phillips, R. D.	5,164.76	438.97	Symon, G. M.	6,498.00
Piragoff, A. E. F.	9,485.00		Taylor, T.	13,178.57
Pitzel, A. M.	6,810.00		Thomas, D. G.	5,752.84
Pitzel, B. J.	5,178.00		Thompson, M. M.	5,178.00
Plante, D. M.	5,185.99		Trafimenkoff, W.	5,238.00
Pleasant, E. I.	6,180.00		Truscott, C. W.	13,716.00
Policha, J. M.	13,500.00	1,470.30	Uhrich, W. A.	7,086.53
Popowich, A. R.	4,025.13		Viminitz, M.	14,964.00
Quennell, D. G.	5,329.50		Watchman, E.	5,856.26
Redecopp, A. E.	5,154.55		White, G. H.	8,772.00
Ring, P. A.	4,260.00		Wight, S. S.	11,310.00
Rodney, C.	5,146.96		Williams, W. H.	9,354.00
Rollie, A. J.	5,718.00		Wilson, A.	5,497.40
Ross, V. L.	4,962.00		Wilson, R. E.	4,464.00
Rowland, W.	5,412.00	1,808.98	Wing, I. V.	5,178.00
Roy, E. P.	4,560.00		Wondga, J.	6,810.00
Rue, R. W.	4,362.00		Zimmerman, A.	11,928.00
Ryan, M. S.	6,874.98		Payees under \$4,000.00	432,881.25
Salter, G. J.	6,810.00		Other Travel:	
Salterio, J. L.	13,500.00		Air Canada	\$ 1,568.00
Saretsky, R. M.	9,516.00		Central Vehicle	
Schollie, T. G.	13,500.00	441.34	Agency	19,168.63
Schurko, L. R.	4,761.85		Corona Motor	
Schwenneker, I. M. A.	5,124.00		Hotel	671.55
Scott, M. C.	5,178.00		Federation of	
Scott, T. R.	6,810.00		Saskatchewan	
Sedor, M.	5,928.00		Indians	508.50
Shaw, E. M.	6,879.00	1,501.83	Gronnerud, H. R.	1,027.59
Shepherd, A.	4,362.00		McIntyre, J. G.	529.45
Siemens, P.	5,047.37		Marlboro Hotel	350.49
Sihvon, A. M.	8,264.00		Moxley, J.	507.66
Simpson, A. M.	5,658.00		Norcanair	960.00
Sinclair, A. E.	6,810.00		Small, W. A.	901.92
Sinclair, D. J.	4,330.31		Taylor, C. K.	596.02
Skinner, S. E.	4,709.76		Wylie, E. L.	945.67
Smale, T. F.	6,607.02		Payees under \$300.00	8,987.74
Smart, G.	6,810.00			
Smith, P. C.	6,810.00	580.08		
Smith, T. J.	4,710.00			
Speight, L. A.	6,204.00			

*Other Expenses:*

Adolph, Dr. J.	\$ 2,533.00	Brown Bros. Ltd.	1,422.33
Advance Blue Print Ltd.	3,883.10	Brown, D. T.	1,923.45
Arscott & Ogrady	1,195.00	Burroughs Business	
Athabasca Airways Ltd.	2,556.50	Machines Ltd.	7,663.03
Aw, Dr. C. F.	1,725.00	Business & Personal	
Bailey, Dr. M. E.	2,100.00	Services	1,297.55
Baird, Dr. J. C.	1,072.15	Butterworth & Co. Canada	
Banford, J. L. M.	1,054.93	Ltd.	1,284.46
Barnard, M. L.	2,519.95	Canada Law Book Co. Ltd.	2,022.95
Battlefords Union Hospital	1,340.00	Canadian Committee on	
Berry, Dr. F.	1,570.00	Mutual Funds &	
Blewett, D. G.	3,613.00	Investment Contracts	6,658.67
Block, Dr. H. J.	1,570.00	Cariou, R. G.	1,797.52

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Carleton, D.	1,200.66	Judicial Centre of	
Carswell Co. Ltd.	7,674.15	Prince Albert	14,917.67
Chorney, Dr. J. K.	2,495.00	Judicial Centre of Regina	14,537.54
Chu, Dr. J. M.	1,622.00	Judicial Centre of Saskatoon	12,336.09
Colpitts, Dr. G.	1,150.00	Judicial Centre of Swift	
Continuous Forms (Saskatchewan) Ltd.	1,450.89	Current	4,420.05
Cuelenaere & Eggum	1,374.47	Judicial Centre of Wynyard	2,839.60
Damm, J. A.	1,417.65	Judicial Centre of Yorkton	4,882.60
Davey, A. E.	1,235.60	Kirkby Funeral &	
Department of Public Health, Division of Laboratories	2,124.00	Ambulance Service Ltd.	1,403.90
Dexter, Dr. D.	2,020.00	Klassen, P. W.	7,448.16
Dictaphone Corp. Ltd.	1,748.84	Knipfel, C. E.	1,044.60
Dokken, M. H.	20,546.59	Koch, Meiklejohn & Scrivens	2,581.62
Donnelly, J. I.	15,163.92	Kyba, S. G.	6,724.34
Dow, B. G.	2,064.10	Lane, Dr. O. G.	2,835.00
Dubinsky, Dubinsky & Markewich	5,845.22	Law Society of	
Ebinger, W.	1,462.20	Saskatchewan	2,225.00
Elliott, E. L.	1,795.60	LeBlond, Dr. J. W. R.	1,069.50
Embry, Molisky, Gritzfeld & Embry	1,125.00	LeBoldus, Dr. J. M.	1,434.00
Emigh, R. B.	2,419.00	Lockrey, E. L.	3,838.15
Emson, Dr. H. E.	5,845.22	Luckey Laboratories Inc.	4,533.74
Escanlar, Dr. M. G.	2,510.00	MacDonald, D. B.	1,572.95
Esterhazy Miner	3,370.00	MacKenzie Funeral Home	
Eyre, H. G.	1,193.80	Ltd.	1,242.50
Fogel, Dr. S.	1,226.25	MacPherson, Leslie &	
Gagne, J. S.	4,296.33	Tyerman	2,267.36
Gale, Eisner & Kapoor	6,253.00	McLennan, E. M.	1,410.30
Geist, Dr. S.	1,490.81	Malone, E. C.	7,056.66
General Recorders Ltd.	1,435.00	Matchett, E. V.	1,500.25
Gilding, H. G. H.	13,193.35	Maurice, G. A.	6,538.68
Globe Envelopes Ltd.	6,000.00	May, Dr. J.	1,673.60
Graham, J. W. W.	3,242.50	Mehta, Dr. V. T.	2,000.00
Griffin, Blakeney, Beke, Koski & Lueck	13,985.67	Millar, N. F.	24,262.54
Grotsky, I.	1,836.05	Minnesota Mining & Mfg.	
Grotsky, Milliken & Andrychuk	3,394.14	of Canada Ltd.	1,578.23
Halyk, S. E.	1,374.74	Moore Business Forms Ltd.	7,228.15
Harradence & Longworth	5,798.00	Moose Jaw, City of	1,874.31
Hepting, H. T.	2,967.50	Moose Jaw Union Hospital	1,160.00
Herald Press	26,296.47	Muir, A. J.	6,203.15
Hill, Milliken, Hodges and Tufts	1,253.73	Narfasons Ambulance	
Hoffmann, Dr. N. L.	1,234.20	Service	1,108.05
Houston, Dr. W. H.	3,500.00	National Cash Register Co.	
International Business Machines Co. Ltd.	2,505.00	of Canada Ltd.	6,704.45
Jackson, A. L.	2,729.70	Newsham & Raney	2,503.80
Johnson, B. D.	1,064.55	Norcanair	7,036.65
Johnston, W., Electric Ltd.	1,781.49	Norman, D. D.	5,199.96
Judicial Centre of Battleford	1,670.70	Office Services Advance	4,525.41
Judicial Centre of Estevan	10,048.94	Office Specialty Ltd.	1,212.65
Judicial Centre of Gravelbourg	1,269.80	Olivetti Underwood Ltd.	13,954.80
Judicial Centre of Humboldt	1,270.30	Page, W. G.	2,530.25
Judicial Centre of Kerrobert	5,869.10	Paulson, W.	2,999.85
Judicial Centre of Melfort	2,634.90	Pearson, B. L.	1,458.40
Judicial Centre of Melville	6,263.50	Pedersen, Norman, McLeod,	
Judicial Centre of Moosomin	5,491.20	Bertram & Todd	3,321.43
	1,662.77	Peerless Printers Ltd.	3,804.63
		Perozuk, E. M.	1,736.55
		Petryna, R. J.	1,491.50
		Pierce, Hleck, Kanuka,	
		Mitchell & Thuringer	1,167.70
		Piliop, W. J.	14,447.66
		Pitney Bowes of Canada	
		Ltd.	2,155.87
		Postmaster	25,039.61
		Prefontaine & West	3,512.55
		Prefontaine, West,	
		Archambault & Carson	16,042.84
		Prince Albert, City of	2,150.00

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Prince Albert Victoria Union Hospital .....	1,360.00	Shury & Millar .....	1,215.20
Provincial Auditor .....	4,420.52	Simonot, M. A. ....	34,767.71
Purchasing Agency .....	9,881.39	Simpson, R. M. ....	3,623.65
Rays Ambulance Service Ltd. ....	1,043.95	Stoesz, W. M. ....	1,015.75
Receiver General of Canada, Royal Canadian Mounted Police .....	3,981,514.98	Symon, G. M. ....	1,416.70
Recordak of Canada Ltd. ....	6,686.28	Tallis, C. F. ....	21,152.23
Regina, City of .....	3,028.15	Taylor, J. R. ....	2,015.10
Regina General Hospital .....	4,266.00	Tennant, W. B. ....	1,648.50
Regina Grey Nuns' Hospital Rigby, C. F. ....	1,512.00	Tennent, D. L. ....	22,815.51
Ring, C. C. ....	2,216.85	Toews, C. H. ....	1,079.10
St. Paul's Hospital, Saskatoon .....	2,162.00	Tucker & Deptruck .....	1,206.00
Salloum, L. T. ....	1,520.00	University Hospital .....	1,320.00
Saskatchewan Government Printing .....	1,467.38	Wascana Office Equipment Ltd. ....	7,027.81
Saskatchewan Government Telephones .....	12,538.40	Watchman, E. ....	1,990.65
Schmitt, Robertson, Muzyka, Beaumont & Barton .....	45,990.43	Wellman & MacIsaac .....	4,869.40
Schwartz, B. ....	1,791.34	Wentzell, M. D. ....	7,255.45
Shumiatcher, M. C. ....	2,283.10	Wenzel, C. B. ....	1,209.65
	4,244.73	Willoughby, M. N. ....	1,270.09
		Wilson, G. T. ....	1,182.44
		Wimmer & Miller .....	1,783.00
		Wylie, E. L. ....	1,935.50
		Xerox of Canada Ltd. ....	13,026.61
		Payees under \$1,000.00 .....	155,963.62
			\$ 4,936,262.99

## CO-OPERATION AND CO-OPERATIVE DEVELOPMENT

(\$579,364.01)

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### ADMINISTRATION

Estimate	\$	46,510.00	Expenditure	\$	48,109.81
Department Head—Salary				\$	13,018.98
Permanent Positions—Salaries					21,750.00
Temporary Positions—Salaries					2,204.73
Day Labour, Casual and Part-Time Employment					914.44
Honorariums and Special Services					605.00
Publicity, Advertising and Printing					2,007.93
Repairs and Maintenance					647.66
Travel, Sustenance and Vehicle Expenses					3,708.95
Postage and Communications					1,143.05
Contractual Services (Other)					253.80
Stationery and Office Supplies					1,624.59
Office Equipment					102.67
Sundry					128.01
	\$			\$	48,109.81

### CO-OPERATIVE ASSOCIATION SERVICES

Estimate	\$	130,590.00	Expenditure	\$	128,356.38
Branch Head—Salary				\$	12,576.00
Permanent Positions—Salaries					89,725.21
Temporary Positions—Salaries					3,440.78
Professional and Technical Services					150.00
Rents, Insurance and Utility Services					129.11
Publicity, Advertising and Printing					777.21
Repairs and Maintenance					293.92
Travel, Sustenance and Vehicle Expenses					17,274.99
Postage and Communications					2,782.04
Stationery and Office Supplies					815.79
Office Equipment					278.13
Sundry					113.20
	\$			\$	128,356.38

### CREDIT UNION SERVICES

Estimate	\$	154,540.00	Expenditure	\$	157,823.87
Branch Head—Salary				\$	12,576.00
Permanent Positions—Salaries					110,344.48
Temporary Positions—Salaries					4,323.22
Day Labour, Casual and Part-Time Employment					412.08
Professional and Technical Services					320.00
Rents, Insurance and Utility Services					104.12
Publicity, Advertising and Printing					778.79
Repairs and Maintenance					341.40
Travel, Sustenance and Vehicle Expenses					24,637.81
Postage and Communications					2,385.88
Stationery and Office Supplies					876.29
Office Equipment					677.22
Sundry					46.58
	\$			\$	157,823.87

## RESEARCH AND STATISTICAL SERVICES

Estimate	\$	55,000.00	Expenditure	\$	51,362.53
Branch Head—Salary				\$	12,576.00
Permanent Positions—Salaries					35,205.13
Professional and Technical Services					399.73
Repairs and Maintenance					100.82
Travel, Sustenance and Vehicle Expenses					1,313.93
Postage and Communications					620.56
Stationery and Office Supplies					573.12
Scientific and Educational Supplies					445.41
Sundry					127.83
				\$	51,362.53

## EXTENSION SERVICES

Estimate	\$	181,420.00	Expenditure	\$	186,711.42
Branch Head—Salary				\$	12,433.00
Permanent Positions—Salaries					100,296.48
Temporary Positions—Salaries					20,425.20
Rents, Insurance and Utility Services					5,330.58
Publicity, Advertising and Printing					586.88
Repairs and Maintenance					1,384.84
Travel, Sustenance and Vehicle Expenses					38,977.82
Postage and Communications					3,669.84
Freight, Express, Cartage and Duty					280.86
Contractual Services (Other)					669.25
Stationery and Office Supplies					540.81
Scientific and Educational Supplies					431.03
Coal, Wood and Other Fuels					513.10
Truck, Tractor, Aircraft and Machinery Supplies					120.52
Miscellaneous Materials and Supplies					272.38
Taxes and Licences					179.00
Office Equipment					446.00
Sundry					153.83
				\$	186,711.42

GRANTS TO CO-OPERATIVE ASSOCIATIONS AS AUTHORIZED BY THE  
NORTHERN CO-OPERATIVE TRADING SERVICES ACT, 1959

Estimate	\$	6,500.00	Expenditure	\$	Nil

TO PROVIDE ASSISTANCE TO CERTAIN NORTHERN CONSUMER CO-OPERATIVES BY WAY OF GRANTS TO ASSIST IN THE PURCHASE OF CERTAIN BUILDINGS, FURNITURE AND OTHER FIXED ASSETS, UPON SUCH TERMS AND CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$	2,000.00	Expenditure	\$	2,000.00

*Grants:*

Beauval Co-operative Association Ltd.	\$	343.00
Pelican Narrows Co-operative Association Ltd.		1,657.00
	\$	2,000.00

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE CUMBERLAND  
 HOUSE WOOD PRODUCTS CO-OPERATIVE LIMITED UPON SUCH  
 TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH  
 ORDERS AND REGULATIONS AS MAY BE MADE BY THE  
 LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate .....	\$ 5,000.00	Expenditure .....	\$ 5,000.00
TOTAL—CO-OPERATION AND CO-OPERATIVE DEVELOPMENT			\$ 579,364.01

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance, and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel		Salaries	Travel
Akiwenzie, N. M. ....	\$ 6,798.00	\$ 1,780.57		Robinson, G. R. ....	9,120.00
Barchalk, W. D. ....	9,120.00	856.81		Robinson, K. L. ....	9,120.00
Bell, J. ....	4,110.00	374.65		Smith, D. M. ....	9,120.00
Boschman, W. ....	9,600.00	705.62		Smith, M. R. ....	4,603.09
Bradley, V. M. ....	4,362.00	.....		Snell, C. A. ....	12,576.00
Bradley, W. T. ....	7,140.00	2,286.98		Steel, H. R. ....	9,120.00
Brooker, M. L. ....	4,560.00	.....		Steinson, E. ....	11,475.00
Buckle, H. F. ....	9,120.00	1,704.70		Stonehocker, J. M. ....	9,420.00
Buttazoni, H. ....	7,872.00	1,052.37		Taylor, W. C. ....	9,120.00
Chobater, E. M. ....	4,560.00	.....		Tornquist, T. P. ....	10,542.00
Chopik, J. M. ....	4,560.00	.....		Trafford, J. A. ....	8,076.00
Clark, G. ....	6,591.13	.....		Winder, E. M. ....	5,178.00
Clark, G. T. ....	7,782.00	554.41		Wood, G. L. E. ....	12,576.00
Coderre, I. H. ....	7,440.00	1,252.77		Payees under \$4,000.00	36,953.88
Cross, E. T. ....	7,692.00	1,375.92			.....
Dietrick, N. J. ....	9,120.00	567.83			
Dubnick, J. W. ....	8,268.00	556.66			
Eisler, B. E. ....	8,904.00	.....			
Erdahl, L. ....	5,412.00	.....			
Ewing, J. T. ....	8,526.48	3,117.48			
Fearer, H. M. ....	9,564.00	319.19			
Ferguson, W. W. ....	7,872.00	.....			
Fisher, T. S. ....	9,120.00	1,027.16			
Gardiner, J. W. ....	13,018.98	1,886.73			
Gauvin, G. J. ....	4,101.90	1,071.10			
Haggatt, W. ....	11,412.00	591.71			
Hamilton, M. E. ....	4,164.00	.....			
Heidt, A. A. ....	12,576.00	1,088.14			
Kopp, M. ....	5,178.00	.....			
Liepold, R. ....	7,692.00	548.16			
Lokken, L. E. ....	10,542.00	620.95			
McGill, T. W. ....	9,120.00	1,001.56			
McLachlan, C. B. ....	9,120.00	944.60			
Murkett, G. I. ....	5,778.00	.....			
Norman, C. W. ....	7,872.00	681.95			
Parsons, G. H. ....	9,600.00	1,480.47			
Porteous, G. F. ....	12,433.00	1,066.45			
Relkey, D. A. ....	5,178.00	.....			

*Other Expenses:*

Athabasca Airways Ltd. ....	\$ 1,871.72		Postmaster .....	2,460.52
Baumgartner, R., Construction .....	1,097.70		Purchasing Agency .....	1,270.82
Commercial Printers Ltd. ....	1,011.33		Saskatchewan Government Telephones .....	6,368.22
Dick, A. B., Co. of Canada, Ltd. ....	1,953.01		Payees under \$1,000.00 .....	14,855.58
Norcanair .....	1,521.99			
Office Services Advance .....	1,160.16			
				\$ 33,571.05

## EDUCATION

(\$77,055,739.25)

### GENERAL ADMINISTRATION

Estimate .....	\$ 348,870.00	Expenditure .....	\$ 376,290.12
Department Head—Salary .....	\$ 19,000.02		
Branch Heads—Salaries .....	48,489.27		
Permanent Positions—Salaries .....	157,629.83		
Temporary Positions—Salaries .....	27,575.14		
Day Labour, Casual and Part-Time Employment .....	7,768.72		
Professional and Technical Services .....	1,287.72		
Rents, Insurance and Utility Services .....	1,327.78		
Publicity, Advertising and Printing .....	31,598.67		
Repairs and Maintenance .....	3,791.74		
Travel, Sustenance and Vehicle Expenses .....	13,576.32		
Postage and Communications .....	38,578.12		
Freight, Express, Cartage and Duty .....	785.92		
Contractual Services (Other) .....	489.72		
Stationery and Office Supplies .....	15,035.11		
Scientific and Educational Supplies .....	1,216.30		
Grants and Other Contributions .....	5,000.00		
Office Equipment .....	2,995.09		
Sundry .....	144.65		
		<hr/>	<hr/>
		\$ 376,290.12	<hr/>

#### *Analysis of Above Expenditure by Unit of Activity*

Administrative Services .....	\$ 295,269.84
Student Aid Fund .....	44,366.35
Research .....	28,518.79
Canadian Centennial Youth Travel Project .....	8,135.14
	<hr/>
	\$ 376,290.12

#### Grants—1968 Young Voyageur Committees of :

Humboldt .....	\$ 500.00	Saskatoon .....	500.00
Melfort .....	500.00	Maple Creek .....	500.00
Melville .....	500.00	Swift Current .....	500.00
North Battleford .....	500.00	Weyburn .....	500.00
Prince Albert .....	500.00		
Regina .....	500.00		
		<hr/>	<hr/>
		\$ 5,000.00	<hr/>

### CURRICULUM AND AUXILIARY SERVICES

#### GENERAL SERVICES

Estimate .....	\$ 136,250.00	Expenditure .....	\$ 134,421.01
Branch Head—Salary .....	\$ 17,196.00		
Permanent Positions—Salaries .....	68,127.21		
Temporary Positions—Salaries .....	300.00		
Day Labour, Casual and Part-Time Employment .....	1,035.51		
Honorariums and Special Services .....	1,212.00		
Professional and Technical Services .....	2,404.00		
Rents, Insurance and Utility Services .....	493.76		
Publicity, Advertising and Printing .....	8,310.46		

CURRICULUM AND AUXILIARY SERVICES—(Continued)

## GENERAL SERVICES—(Concluded)

Travel, Sustenance and Vehicle Expenses .....	21,064.25
Postage and Communications .....	1,279.26
Contractual Services (Other) .....	656.32
Scientific and Educational Supplies .....	8,278.41
Grants and Other Contributions .....	3,900.00
Sundry .....	163.83
	\$ 134,421.01

## Grants:

Anderson, L. G. .... \$	100.00	Leduc, J. P. G. ....	100.00
Barclay, W. A. ....	100.00	Lepp, D. K. ....	100.00
Boe, K. A. ....	100.00	McBennett, T. E. ....	100.00
Bouchard, R. H. ....	100.00	McDougall, W. ....	100.00
Clarke, K. R. ....	100.00	McGrath, J. W. ....	100.00
Clary, M. ....	100.00	McHenry, L. B. ....	100.00
Cossette, J. E. ....	100.00	McIntee, D. P. ....	100.00
Davidson, R. W. ....	100.00	McQuarrie, J. N. ....	100.00
Erhardt, L. E. ....	100.00	Mason, J. T. ....	100.00
Farrer, R. ....	100.00	Nernberg, A. E. ....	100.00
Fennell, D. W. ....	100.00	Outdoor Education Association ....	100.00
Ferraton, R. J. ....	100.00	Read, M. E. ....	100.00
Forrest, B. ....	100.00	Schlemko, D. ....	100.00
Graham, W. G. ....	100.00	Schwartz, C. S. ....	100.00
Guest, J. G. ....	100.00	Spencer, B. G. ....	100.00
Hermann, L. P. ....	100.00	Weeres, D. R. ....	100.00
Hudemka, R. M. ....	100.00	Wilken, M. A. ....	100.00
Kehler, A. J. ....	100.00	Yakubowski, E. ....	100.00
Kradouill, P. M. ....	100.00		
Lawrence, A. I. ....	100.00		
Lawrence, C. W. ....	100.00		
			\$ 3,900.00

## SCHOOL BROADCASTS

Estimate .....	\$ 112,690.00	Expenditure .....	\$ 118,406.05
Branch Head—Salary .....			\$ 7,974.00
Permanent Positions—Salaries .....			23,033.90
Temporary Positions—Salaries .....			3,729.36
Day Labour, Casual and Part-Time Employment .....			1,062.72
Publicity, Advertising and Printing .....			23,273.78
Travel, Sustenance and Vehicle Expenses .....			2,123.80
Postage and Communications .....			1,094.27
Freight, Express, Cartage and Duty .....			520.93
Contractual Services (Other) .....			40,488.99
Scientific and Educational Supplies .....			14,939.33
Sundry .....			164.97
			\$ 118,406.05

CURRICULUM AND AUXILIARY SERVICES—(Continued)

## SCHOOL LIBRARIES

Estimate	\$	28,110.00	Expenditure	\$	20,303.56
Permanent Positions—Salaries				\$	11,943.58
Day Labour, Casual and Part-Time Employment				\$	4,195.66
Publicity, Advertising and Printing					350.78
Travel, Sustenance and Vehicle Expenses					2,111.36
Postage and Communications					190.37
Scientific and Educational Supplies					1,255.26
Miscellaneous Materials and Supplies					104.30
Sundry					152.25
				\$	20,303.56

## SCHOOL MUSIC

Estimate	\$	73,770.00	Expenditure	\$	51,535.33
Permanent Positions—Salaries				\$	23,670.00
Temporary Positions—Salaries					309.04
Day Labour, Casual and Part-Time Employment				\$	4,206.32
Publicity, Advertising and Printing					1,417.07
Travel, Sustenance and Vehicle Expenses					7,159.46
Postage and Communications					575.88
Contractual Services (Other)					6,372.97
Scientific and Educational Supplies					1,289.18
Grants and Other Contributions					6,340.00
Sundry					195.41
				\$	51,535.33

*Grants:*

David, J. G.	\$	1,000.00
Mitsche, W. S.	\$	1,000.00
Saskatchewan Arts Board		3,340.00
Switzer, B. A.		1,000.00
	\$	6,340.00

## VISUAL AIDS

Estimate	\$	152,370.00	Expenditure	\$	157,164.90
Branch Head—Salary				\$	9,348.00
Permanent Positions—Salaries					62,015.21
Temporary Positions—Salaries					2,998.06
Day Labour, Casual and Part-Time Employment					599.17
Rents, Insurance and Utility Services					332.64
Publicity, Advertising and Printing					1,315.18
Repairs and Maintenance					784.90
Travel, Sustenance and Vehicle Expenses					531.81
Postage and Communications					21,222.78
Freight, Express, Cartage and Duty					728.48
Contractual Services (Other)					350.09
Stationery and Office Supplies					219.11
Scientific and Educational Supplies					53,495.76

CURRICULUM AND AUXILIARY SERVICES—(Concluded)

## VISUAL AIDS—(Concluded)

Clothing and Clothing Material .....	156.80
Miscellaneous Materials and Supplies .....	258.01
Office Equipment .....	464.53
Educational and Scientific Equipment .....	2,321.17
Sundry .....	23.20
	\$ 157,164.90

## SCHOOL READERS AND AUTHORIZED TEXTS, GRADES 1 to 8 INCLUSIVE

Estimate .....	\$ 376,610.00	Expenditure .....	\$ 345,175.10

## GUIDANCE AND SPECIAL EDUCATION

Estimate .....	\$ 151,760.00	Expenditure .....	\$ 127,941.20
Branch Head—Salary .....		\$	6,137.16
Permanent Positions—Salaries .....		\$	32,223.43
Professional and Technical Services .....		\$	71,494.93
Publicity, Advertising and Printing .....		\$	315.74
Travel, Sustenance and Vehicle Expenses .....		\$	12,970.32
Postage and Communications .....		\$	843.19
Contractual Services (Other) .....		\$	167.54
Stationery and Office Supplies .....		\$	127.67
Scientific and Educational Supplies .....		\$	1,098.74
Grants and Other Contributions .....		\$	300.00
Office Equipment .....		\$	695.04
Educational and Scientific Equipment .....		\$	1,486.03
Sundry .....		\$	81.41
		\$	127,941.20
Grant:—Council for Exceptional Children .....		\$	300.00

## SCHOOL ADMINISTRATION

Estimate .....	\$ 117,990.00	Expenditure .....	\$ 114,159.97
Branch Head—Salary .....		\$	5,999.16
Permanent Positions—Salaries .....		\$	86,175.47
Temporary Positions—Salaries .....		\$	300.14
Day Labour, Casual and Part-Time Employment .....		\$	295.36
Honorariums and Special Services .....		\$	6,865.00
Rents, Insurance and Utility Services .....		\$	200.00
Publicity, Advertising and Printing .....		\$	3,361.04
Travel, Sustenance and Vehicle Expenses .....		\$	7,966.48
Postage and Communications .....		\$	973.73
Contractual Services (Other) .....		\$	305.75
Office Equipment .....		\$	1,675.27
Sundry .....		\$	42.57
		\$	114,159.97

## GRANTS TO SCHOOLS

Estimate .....	\$ 65,919,720.00	Expenditure .....	\$ 65,158,051.86
Grants and Other Contributions .....			\$ 68,812,159.69
Less Reimbursement: Government of Canada—Vocational Assistance .....			3,654,107.83
			\$ 65,158,051.86

*Grants:*

School Unit:			
No. 1 Oxbow .....	\$ 396,857.91	No. 60 Lloydminster .....	627,785.95
No. 2 Estevan .....	544,685.31	No. 61 Nipawin .....	1,104,316.72
No. 3 Radville .....	420,464.70	No. 63 Shell Lake .....	779,944.69
No. 4 Borderland .....	668,639.97	No. 64 Medstead .....	564,559.10
No. 5 Assiniboa .....	604,617.81	No. 65 Turtleford .....	655,059.84
No. 6 Wood River .....	492,213.28	No. 66 Meadow Lake .....	880,349.34
No. 7 Shaunavon .....	661,556.43	Consolidated School District:	
No. 8 Eastend .....	296,283.61	No. 25 Wolseley .....	77,319.12
No. 9 Moosomin .....	654,776.91	No. 87 Balcarres .....	90,141.03
No. 10 Arcola .....	669,529.48	No. 150 Grenfell .....	102,461.91
No. 11 Weyburn .....	384,036.29	No. 235 Fertile .....	3,187.02
No. 12 Milestone .....	449,818.49	No. 392 Neudorf .....	46,444.28
No. 15 Swift Current .....	492,812.28	No. 712 Pense .....	13,118.48
No. 16 Gull Lake .....	230,441.29	No. 1125 Gray .....	3,670.30
No. 17 Maple Creek .....	596,604.43	No. 1417 Paynton .....	89,782.20
No. 18 Broadview .....	538,394.43	No. 1633 Wilcox .....	6,526.76
No. 19 Indian Head .....	446,305.79	No. 1752 Lemberg .....	29,340.36
No. 20 Regina East .....	566,227.58	No. 1800 Estlin .....	4,567.04
No. 21 Regina West .....	409,741.22	No. 2415 Grand Coulee .....	6,512.78
No. 22 Moose Jaw .....	445,532.41	School District:	
No. 23 Herbert .....	669,923.27	No. 1 Forget Protestant .....	
No. 24 Leader .....	344,287.81	Separate .....	900.00
No. 25 Potashville .....	881,711.36	No. 7 Quinton Protestant .....	
No. 26 Melville North .....	626,149.17	Separate .....	922.00
No. 28 Cupar .....	899,447.71	No. 2244 Gravelbourg .....	233,225.95
No. 29 Govan .....	659,856.74	No. 3929 North Battleford .....	
No. 30 Watrous .....	598,828.64	Hospital .....	900.00
No. 31 Davidson .....	417,316.16	No. 5249 Creighton .....	120,002.85
No. 32 Outlook .....	598,477.22	Public School District:	
No. 33 Eston Elrose .....	591,368.14	Lloydminster .....	666,417.64
No. 34 Kindersley .....	595,108.42	No. 3 Prince Albert .....	793,440.73
No. 35 Kamsack .....	539,452.09	No. 13 Saskatoon .....	2,744,014.79
No. 36 Yorkton .....	883,206.99	No. 159 Yorkton .....	404,219.91
No. 37 Canora .....	560,999.99	No. 167 Swift Current .....	423,815.30
No. 38 Foam Lake .....	771,240.73	No. 257 Estevan .....	250,138.67
Wynyard .....	628,212.33	No. 512 Weyburn .....	263,110.63
No. 40 Lanigan .....	858,312.44	No. 1037 Melfort .....	193,545.26
No. 41 Saskatoon East .....	834,857.18	No. 1438 North Battleford .....	280,908.30
No. 42 Saskatoon West .....	663,399.12	No. 1529 Humboldt .....	30,001.33
No. 43 Rosetown .....	828,030.21	No. 2187 Melville .....	374,613.15
No. 44 Kerrobert .....	721,090.89	Roman Catholic Separate	
No. 45 Sturgis .....	1,085,890.81	School District:	
No. 46 Wadena .....	926,919.61	No. 2 St. Alphonse, Viscount .....	16,207.70
No. 47 Humboldt .....	791,535.48	No. 5 St. Henry's, Melville .....	151,831.58
No. 48 Wakaw .....	857,235.09	No. 6 Prince Albert .....	703,030.00
No. 49 Rosthern .....	518,396.59	No. 7 Mathieu, Lafleche .....	29,812.23
No. 50 Biggar .....	607,539.87	No. 10 Meyronne .....	5,233.27
No. 52 Hudson Bay .....	732,499.39	No. 11 St. Patrick's, Swift Current .....	93,610.26
No. 53 Tisdale .....	599,550.71	No. 12 St. Olivier, Radville .....	34,005.61
No. 54 Melfort .....	675,264.67	No. 13 Graton, Regina .....	1,149,726.65
No. 55 Kinistino .....	914,425.19	No. 14 St. Ames, Wolseley .....	8,542.86
No. 56 Prince Albert .....	438,736.82	No. 15 Humboldt .....	124,257.72
No. 57 Blaine Lake .....	604,248.06		
No. 58 North Battleford .....	732,479.59		

GRANTS TO SCHOOLS—(*Concluded*)*Grants:—(Concluded)*

No. 16 North Battleford .....	160,983.94	Lutheran Theological Seminary, Saskatoon .....	51,909.50
No. 18 Vonda .....	6,718.45	Luther College, Regina .....	34,647.70
No. 19 Sacred Heart, Watson .....	26,733.69	Luther Collegiate Bible Institute, Outlook .....	11,410.18
No. 20 St. Paul's, Saskatoon .....	1,313,951.21	Melfort Collegiate Institute Board .....	302,272.62
No. 23 St. Gabriel, Biggar .....	38,659.26	Municipal Corporation of Uranium City & District .....	60,707.54
No. 24 St. Joseph, Rosetown .....	41,868.70	North Battleford Collegiate Institute Board .....	511,877.70
No. 26 Spiritwood .....	35,898.91	North Battleford Roman Catholic Separate High School District .....	112,307.16
No. 27 Estevan .....	135,894.99	Northern Areas School Trust Account .....	1,361,920.25
No. 28 Christ the King, Shaunavon .....	31,390.73	Notre Dame College, St. Louis .....	960.00
No. 29 Weyburn .....	74,207.83	Notre Dame College, Wilcox .....	18,898.75
No. 30 Assiniboia .....	37,909.38	Prince Albert Collegiate Institute Board .....	595,043.37
No. 31 St. George, Wilkie .....	47,817.65	Ranch Ehrlö .....	2,521.58
No. 33 Unity .....	24,689.69	Receiver General of Canada: Canadian Armed Forces School at: Alsask .....	8,155.55
No. 34 Lloydminster .....	38,603.62	Dana .....	6,877.67
No. 35 Meadow Lake .....	79,840.79	Yorkton .....	7,790.87
No. 36 Our Lady of Fatima, Mankota .....	9,624.61	Regina Roman Catholic Separate High School District of Saskatchewan .....	555,742.70
No. 37 Notre Dame, Wilcox .....	21,833.63	Rosthern Junior College .....	12,744.38
No. 38 Kindersley .....	15,756.28	St. Andrew's College .....	4,877.00
No. 39 Big Butte .....	944.50	St. Angela's, Preiae .....	7,676.76
No. 40 Uranium City .....	11,832.73	St. Anne's School for the Trainable Retarded, Redvers .....	6,800.00
Allary School, Yorkton .....	6,568.25	St. Chad's Girls' School .....	5,592.81
Board of Education for Moose Jaw School District .....	1,425,980.64	St. Joseph's College .....	21,317.82
No. 1 & Moose Jaw Collegiate Institute .....	301,959.21	St. Peter's College, Muenster .....	35,098.19
Board of Education for Moose Jaw Roman Catholic Separate School District No. 22 & Moose Jaw Roman Catholic Separate High School District .....	4,932,889.20	St. Thomas College .....	4,054.25
Campion College, Regina .....	108,768.25	St. Thomas More College .....	278,733.75
Caronport High School .....	6,645.07	Saskatoon Collegiate Institute Board .....	3,006,911.45
Children's Pavilion, Fort San College Mathieu, Gravelbourg .....	10,407.10	Shriners' Hospital for Crippled Children, Winnipeg .....	1,703.95
Flin Flon Manitoba School Division No. 46 .....	1,296.25	Special Class in Regina General Hospital .....	601.90
Harrow De Groot School, Regina .....	5,540.00	Swift Current Collegiate Institute Board .....	2,291,404.62
Humboldt Collegiate Institute Board .....	1,512,208.70	University of Saskatchewan, Saskatoon .....	5,000.00
International Bible College, Moose Jaw .....	69,501.79	Ursuline Academy .....	10,855.98
Kindergarten for Deaf & Hard of Hearing .....	12,758.50	Weyburn Collegiate Institute Board .....	121,271.52
Lloydminster School for Retarded Children .....	80,730.30	Western Christian College .....	6,901.64
	591.00	Yorkton Collegiate Institute Board .....	767,334.39
	1,048.00	Yorkton Ukrainian Catholic and Roman Catholic Separate School District .....	141,097.47
	26.40		\$ 68,812,159.69

**TESTS AND STANDARDS**

Estimate	\$ 285,660.00	Expenditure	\$ 294,914.84
Branch Head—Salary	\$ 16,200.00		
Permanent Positions—Salaries	50,899.37		
Temporary Positions—Salaries	553.09		
Day Labour, Casual and Part-Time Employment	42,971.35		
Retiring Gratuities	1,501.15		
Professional and Technical Services	150,450.21		
Rents, Insurance and Utility Services	2,204.65		
Publicity, Advertising and Printing	24,060.98		
Repairs and Maintenance	260.92		
Travel, Sustenance and Vehicle Expenses	309.88		
Postage and Communications	1,843.94		
Freight, Express, Cartage and Duty	1,890.06		
Contractual Services (Other)	619.57		
Stationery and Office Supplies	847.80		
Office Equipment	255.15		
Sundry	46.72		
		\$ 294,914.84	

**SUPERINTENDENCE OF SCHOOLS**

Estimate	\$ 1,124,340.00	Expenditure	\$ 1,144,035.75
Branch Head—Salary	\$ 17,196.00		
Permanent Positions—Salaries	941,256.81		
Temporary Positions—Salaries	39,171.71		
Day Labour, Casual and Part-Time Employment	2,865.25		
Honorariums and Special Services	400.00		
Retiring Gratuities	2,077.34		
Rents, Insurance and Utility Services	1,150.28		
Publicity, Advertising and Printing	1,540.52		
Repairs and Maintenance	294.51		
Travel, Sustenance and Vehicle Expenses	116,822.55		
Postage and Communications	4,967.23		
Freight, Express, Cartage and Duty	3,948.16		
Contractual Services (Other)	4,916.59		
Stationery and Office Supplies	2,149.26		
Scientific and Educational Supplies	2,155.97		
Grants and Other Contributions	2,700.00		
Office Equipment	412.20		
Sundry	11.37		
		\$ 1,144,035.75	

*Grants:*

Canadian Education Association	\$ 2,200.00
University of Saskatchewan	500.00
	\$ 2,700.00

**PROVINCIAL SERVICES****NORTHERN EDUCATION**

Estimate	\$ 20,620.00	Expenditure	\$ 20,338.09
Permanent Positions—Salaries	\$ 10,803.00		
Temporary Positions—Salaries	2,585.00		
Day Labour, Casual and Part-Time Employment	385.41		

PROVINCIAL SERVICES—(Continued)

## NORTHERN EDUCATION—(Concluded)

Rents, Insurance and Utility Services .....	233.50
Travel, Sustenance and Vehicle Expenses .....	343.23
Postage and Communications .....	5,047.37
Stationery and Office Supplies .....	529.35
Clothing and Clothing Material .....	322.07
Sundry .....	89.16
	<u>\$ 20,338.09</u>

## SCHOOL FOR THE DEAF

Estimate .....	\$ 393,170.00	Expenditure .....	\$ 429,145.13
Branch Head—Salary .....		\$ 13,962.00	
Permanent Positions—Salaries .....		330,365.62	
Temporary Positions—Salaries .....		5,786.75	
Day Labour, Casual and Part-Time Employment .....		13,403.03	
Retiring Gratuities .....		396.10	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....		224.00	
Professional and Technical Services .....		707.16	
Rents, Insurance and Utility Services .....		1,180.04	
Publicity, Advertising and Printing .....		166.72	
Repairs and Maintenance .....		1,232.79	
Travel, Sustenance and Vehicle Expenses .....		4,228.88	
Postage and Communications .....		1,237.30	
Freight, Express, Cartage and Duty .....		343.05	
Contractual Services (Other) .....		794.71	
Stationery and Office Supplies .....		1,018.26	
Scientific and Educational Supplies .....		4,515.86	
Medical and Hospital Supplies .....		338.56	
Provisions .....		29,633.65	
Clothing and Clothing Material .....		179.03	
Maintenance and Construction Materials .....		159.74	
Miscellaneous Materials and Supplies .....		3,034.46	
Compensation for Loss .....		5,757.70	
Office Equipment .....		394.39	
Furniture, Furnishings and Fixtures .....		6,502.43	
Educational and Scientific Equipment .....		3,375.02	
Construction, Maintenance and Farming Equipment .....		164.51	
Sundry .....		43.37	
		<u>\$ 429,145.13</u>	

## CORRESPONDENCE SCHOOL

Estimate .....	\$ 364,120.00	Expenditure .....	\$ 376,846.88
Branch Head—Salary .....		\$ 13,242.00	
Permanent Positions—Salaries .....		319,712.29	
Temporary Positions—Salaries .....		8,888.33	
Day Labour, Casual and Part-Time Employment .....		6,099.26	
Retiring Gratuities .....		2,043.14	
Professional and Technical Services .....		1,583.30	
Rents, Insurance and Utility Services .....		106.72	
Publicity, Advertising and Printing .....		1,042.47	
Repairs and Maintenance .....		862.88	
Travel, Sustenance and Vehicle Expenses .....		232.08	

PROVINCIAL SERVICES—(Concluded)

## CORRESPONDENCE SCHOOL—(Concluded)

Postage and Communications .....	5,571.06
Contractual Services (Other) .....	1,033.30
Stationery and Office Supplies .....	16,172.25
Scientific and Educational Supplies .....	142.06
Sundry .....	115.74
	\$ 376,846.88

## TEACHER EDUCATION AND CERTIFICATION

Estimate	\$ 101,770.00	Expenditure	\$ 99,833.51
Branch Head—Salary .....	\$ 16,200.00		
Permanent Positions—Salaries .....	45,124.16		
Temporary Positions—Salaries .....	14,364.46		
Day Labour, Casual and Part-Time Employment .....	1,738.21		
Honorariums and Special Services .....	345.00		
Retiring Gratuities .....	107.99		
Publicity, Advertising and Printing .....	6,385.10		
Travel, Sustenance and Vehicle Expenses .....	8,995.06		
Postage and Communications .....	1,223.37		
Freight, Express, Cartage and Duty .....	805.21		
Contractual Services (Other) .....	3,611.91		
Office Equipment .....	748.89		
Sundry .....	184.15		
	\$ 99,833.51		

TECHNICAL AND TRADE TRAINING

## SUMMARY

	Estimate	Expenditure
Saskatchewan Technical Institute—Moose Jaw .....	\$ 1,969,800.00	\$ 1,968,284.77
Saskatchewan Institute of Applied Arts and Sciences — Saskatoon .....	2,861,800.00	2,303,468.04
	\$ 4,831,600.00	\$ 4,271,752.81
Less: Reimbursement — Government of Canada — Shared Costs .....	630,000.00	303,220.46
	\$ 4,201,600.00	\$ 3,968,532.35
General Services .....	255,590.00	249,445.45
Occupational Training of Adults .....	617,210.00	799,299.16
Training of the Handicapped .....	759,000.00	728,760.49
Prince Albert Technical School .....	140,060.00	160,113.32
Weyburn Vocational Centre .....	209,280.00	317,100.91
	\$ 6,182,740.00	\$ 6,223,251.68

## GENERAL SERVICES

Branch Head—Salary .....	\$ 14,500.29
Permanent Positions—Salaries .....	167,793.72
Temporary Positions—Salaries .....	3,793.16
Day Labour, Casual and Part-Time Employment .....	9,236.33
Honorariums and Special Services .....	758.20
Professional and Technical Services .....	683.38
Rents, Insurance and Utility Services .....	3,353.65
Publicity, Advertising and Printing .....	3,969.42

TECHNICAL AND TRADE TRAINING—(Continued)GENERAL SERVICES—(*Concluded*)

Repairs and Maintenance .....	190.17
Travel, Sustenance and Vehicle Expenses .....	29,532.52
Postage and Communications .....	6,626.14
Freight, Express, Cartage and Duty .....	119.23
Contractual Services (Other) .....	3,973.88
Stationery and Office Supplies .....	445.91
Scientific and Educational Supplies .....	2,301.06
Office Equipment .....	240.00
Educational and Scientific Equipment .....	1,921.81
Sundry .....	6.58
	<u>\$ 249,445.45</u>

## OCCUPATIONAL TRAINING OF ADULTS

Permanent Positions—Salaries .....	\$ 18,960.64
Temporary Positions—Salaries .....	227,070.63
Day Labour, Casual and Part-Time Employment .....	26,906.59
Professional and Technical Services .....	10,257.59
Rents, Insurance and Utility Services .....	30,308.61
Publicity, Advertising and Printing .....	2,710.98
Repairs and Maintenance .....	10,112.59
Travel, Sustenance and Vehicle Expenses .....	12,782.02
Postage and Communications .....	992.92
Freight, Express, Cartage and Duty .....	768.77
Contractual Services (Other) .....	93,834.37
Stationery and Office Supplies .....	1,412.91
Scientific and Educational Supplies .....	60,307.16
Truck, Tractor, Aircraft and Machinery Supplies .....	2,145.56
Maintenance and Construction Materials .....	113.67
Miscellaneous Materials and Supplies .....	2,512.98
Grants and Other Contributions .....	242,709.35
Taxes and Licences .....	483.34
Office Equipment .....	1,736.00
Furniture, Furnishings and Fixtures .....	4,967.88
Educational and Scientific Equipment .....	48,163.82
Sundry .....	40.78
	<u>\$ 799,299.16</u>

*Analysis of Above Expenditure by Programs*

Manpower Training Programs .....	\$ 538,664.08
Indian-Métis Training Programs .....	260,635.08
	<u>\$ 799,299.16</u>

*Grants:*

Allowances to Trainees .....	\$ 242,709.35
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## TRAINING OF THE HANDICAPPED

Permanent Positions—Salaries .....	\$ 3,684.00
Temporary Positions—Salaries .....	55,188.01
Day Labour, Casual and Part-Time Employment .....	3,390.21
Allowances and Care of Persons .....	9,217.37
Professional and Technical Services .....	67,024.35

TECHNICAL AND TRADE TRAINING—(Continued)TRAINING OF THE HANDICAPPED—(*Concluded*)

Rents, Insurance and Utility Services .....	4,371.15
Repairs and Maintenance .....	101.71
Travel, Sustenance and Vehicle Expenses .....	10,217.19
Freight, Express, Cartage and Duty .....	292.47
Contractual Services (Other) .....	7,209.97
Scientific and Educational Supplies .....	30,202.05
Grants and Other Contributions .....	537,097.68
Educational and Scientific Equipment .....	409.92
Sundry .....	354.41
	\$ 728,760.49

*Grants:*

Allowances to Trainees .....	\$ 537,097.68
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## PRINCE ALBERT TECHNICAL SCHOOL

Rents, Insurance and Utility Services .....	\$ 616.98
Travel, Sustenance and Vehicle Expenses .....	127.66
Contractual Services (Other) .....	137,329.34
Scientific and Educational Supplies .....	12,569.90
Grants and Other Contributions .....	843.75
Taxes and Licences .....	112.91
Office Equipment .....	1,626.17
Educational and Scientific Equipment .....	6,561.13
Sundry .....	325.48
	\$ 160,113.32

*Grants:*

Allowances to Trainees .....	\$ 843.75
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## SASKATCHEWAN TECHNICAL INSTITUTE—MOOSE JAW

Branch Head—Salary .....	\$ 14,856.00
Permanent Positions—Salaries .....	1,077,919.75
Temporary Positions—Salaries .....	112,759.08
Day Labour, Casual and Part-Time Employment .....	73,694.89
Professional and Technical Services .....	4,568.00
Rents, Insurance and Utility Services .....	2,873.18
Publicity, Advertising and Printing .....	29,779.09
Repairs and Maintenance .....	23,787.18
Travel, Sustenance and Vehicle Expenses .....	15,311.23
Postage and Communications .....	10,508.75
Freight, Express, Cartage and Duty .....	4,674.11
Contractual Services (Other) .....	21,015.42
Stationery and Office Supplies .....	6,315.62
Scientific and Educational Supplies .....	220,067.20
Provisions .....	565.25
Clothing and Clothing Material .....	1,127.11
Maintenance and Construction Materials .....	1,585.01
Miscellaneous Materials and Supplies .....	13,222.96

TECHNICAL AND TRADE TRAINING—(Continued)

## SASKATCHEWAN TECHNICAL INSTITUTE—MOOSE JAW—(Concluded)

Grants and Other Contributions .....	2,239.00
Taxes and Licences .....	6,589.19
Compensation for Loss .....	609.91
Office Equipment .....	2,100.25
Educational and Scientific Equipment .....	322,084.94
Sundry .....	31.65
	<u>\$ 1,968,284.77</u>

*Grants:*

Allowances to Trainees .....	\$ 2,239.00
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## SASKATCHEWAN INSTITUTE OF APPLIED ARTS &amp; SCIENCES—SASKATOON

Branch Head—Salary .....	\$ 16,200.00
Permanent Positions—Salaries .....	1,091,775.62
Temporary Positions—Salaries .....	193,414.79
Day Labour, Casual and Part-Time Employment .....	117,065.33
Honorariums and Special Services .....	1,200.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	1,048.00
Professional and Technical Services .....	8,902.35
Rents, Insurance and Utility Services .....	38,660.65
Publicity, Advertising and Printing .....	17,735.70
Repairs and Maintenance .....	7,094.48
Travel, Sustenance and Vehicle Expenses .....	28,065.07
Postage and Communications .....	14,078.58
Freight, Express, Cartage and Duty .....	8,091.75
Contractual Services (Other) .....	105,952.59
Stationery and Office Supplies .....	9,856.61
Scientific and Educational Supplies .....	246,526.77
Medical and Hospital Supplies .....	469.48
Provisions .....	5,824.52
Clothing and Clothing Material .....	2,166.33
Coal, Wood and Other Fuels .....	265.36
Maintenance and Construction Materials .....	2,826.39
Miscellaneous Materials and Supplies .....	33,261.34
Taxes and Licences .....	12,197.34
Compensation for Loss .....	3,346.87
Office Equipment .....	6,414.77
Furniture, Furnishings and Fixtures .....	482.83
Educational and Scientific Equipment .....	330,540.93
Sundry .....	3.59
	<u>\$ 2,303,468.04</u>

## WEYBURN VOCATIONAL CENTRE

Permanent Positions—Salaries .....	\$ 30,623.99
Temporary Positions—Salaries .....	55,839.43
Day Labour, Casual and Part-Time Employment .....	24,208.73
Rents, Insurance and Utility Services .....	275.05
Publicity, Advertising and Printing .....	631.61
Repairs and Maintenance .....	660.54
Travel, Sustenance and Vehicle Expenses .....	1,013.66
Postage and Communications .....	719.98
Freight, Express, Cartage and Duty .....	983.68
Contractual Services (Other) .....	83,793.11

TECHNICAL AND TRADE TRAINING—(Concluded)

## WEYBURN VOCATIONAL CENTRE—(Concluded)

Stationery and Office Supplies .....	1,449.95
Scientific and Educational Supplies .....	84,933.75
Maintenance and Construction Materials .....	1,014.19
Miscellaneous Materials and Supplies .....	3,133.21
Taxes and Licences .....	291.17
Compensation for Loss .....	102.81
Office Equipment .....	930.51
Educational and Scientific Equipment .....	26,405.54
Sundry .....	90.00
	<hr/>
	\$ 317,100.91

## GRANT TO UNIVERSITY OF SASKATCHEWAN — ARCHIVES BOARD

Estimate .....	\$ 79,770.00	Expenditure .....	\$ 79,770.00
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## GRANTS TO EDUCATIONAL INSTITUTIONS

Estimate .....	\$ 26,600.00	Expenditure .....	\$ 38,233.00
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*Grants:*

Alcohol Education Council Saskatchewan .....	\$ 11,250.00
Canadian Commission on School Broadcasting .....	550.00
Canadian Council for Research in Education .....	7,233.00
Canadian Education Association .....	10,100.00
Consumers Association of Canada, Saskatchewan Branch .....	1,000.00
Imperial Order Daughters of the Empire .....	700.00
Saskatchewan Education Week Committee .....	100.00
Saskatchewan Federation of Home & School Associations Inc. ....	800.00
Saskatchewan School Trustees Association .....	3,000.00
Service for Admission to College and University .....	2,500.00
Western Canadian School of Alcohol and Narcotics Education .....	1,000.00
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	\$ 38,233.00

## EDUCATION OF SOLDIERS' DEPENDENT CHILDREN

Estimate .....	\$ 6,000.00	Expenditure .....	\$ 3,712.00
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Grants .....	\$ 3,712.00
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## GRANT TO THE SASKATCHEWAN STUDENT AID FUND—SCHOLARSHIPS

Estimate .....	\$ 182,000.00	Expenditure .....	Nil
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## GRANT TO THE WASCANA CENTRE AUTHORITY

Estimate .....	\$ 303,860.00	Expenditure .....	\$ 303,860.00
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TEACHERS' SUPERANNUATION COMMISSION

## ADMINISTRATION

Estimate	\$ 57,220.00	Expenditure	\$ 62,853.47
Permanent Positions—Salaries		\$ 39,643.37	
Temporary Positions—Salaries		2,147.66	
Day Labour, Casual and Part-Time Employment		107.17	
Honorariums and Special Services		650.00	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		198.50	
Professional and Technical Services		13,664.37	
Publicity, Advertising and Printing		2,275.80	
Repairs and Maintenance		1,112.30	
Travel, Sustenance and Vehicle Expenses		1,191.15	
Stationery and Office Supplies		757.21	
Scientific and Educational Supplies		119.45	
Office Equipment		910.64	
Sundry		75.85	
		\$ 62,853.47	

## PENSIONS AND COST OF LIVING BONUS

Estimate	\$ 1,300,000.00	Expenditure	\$ 1,300,000.00

## TEACHERS' GROUP LIFE INSURANCE

Estimate	\$ 75,500.00	Expenditure	\$ 75,495.80
Group Life Insurance		\$ 265,495.80	
Less Reimbursement: Contributions by Teachers		190,000.00	
		\$ 75,495.80	
TOTAL — EDUCATION		\$ 77,055,739.25	

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300.00 or more and (c) Other Expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Aadland, H. L.	\$ 9,564.00	\$ .....	Asher, D. J.	\$ 6,978.00
Abbott, G. R.	6,487.50	.....	Atherton, G. K.	5,412.00
Adams, A.	8,682.00	.....	Austin, E. B.	5,365.20
Adkins, J. S.	6,518.45	.....	Avery, G. L.	5,547.71
Aebig, L. W.	7,085.11	.....	Ayers, N. A.	11,610.00
Aird, M. E.	4,240.00	.....	Babcock, T. H.	9,462.65
Albert, B. C.	9,564.00	.....	Baikie, J. E.	14,460.00
Allison, R. A.	12,966.00	1,047.77	Baker, K. R.	9,564.00
Altumkal, A. T.	11,301.00	.....	Barrett, L. R.	11,484.00
Amundrud, C.	15,342.82	832.20	Barrett, M. N.	4,740.61
Anderson, H.	4,346.77	.....	Barrie, A.	4,249.92
Anderson, L. D.	6,512.00	.....	Barschel, R. P.	14,124.00
Annable, C. A.	5,151.00	.....	Basi, S. S.	12,270.00
Anthony, E. R.	4,649.77	.....	Basiove, B. C.	8,751.75
Archer, R. M.	10,932.00	.....	Bates, W. G.	6,137.16
Ash, N. G.	5,314.69	.....	Baynes, M. S.	5,149.19

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel	Salaries	Travel
Beaton, F. C.	10,782.00		Clayton, R. E.	11,708.27
Beaumont, M. S.	5,033.79		Clements, F. J.	5,733.16
Beblow, S.	4,284.05		Cledenning, M. D.	4,197.43
Beckwermert, J.	4,611.05		Clinton, I. G.	5,095.19
Beggs, R. G.	6,183.10		Clozza, F. J.	4,782.73
Belak, M. D.	9,120.00		Code, M. A.	8,660.72
Belan, J.	14,460.00	1,917.10	Cojocar, L.	4,164.00
Bell, D. A.	12,645.00	759.60	Collins, C. P.	6,572.80
Belliveau, J. G.	6,579.00		Connie, J. R.	6,054.95
Bennett, V. M.	5,070.00		Conrad, E. L.	9,564.00
Bentley, K. H.	14,460.00	3,580.55	Cook, R. B.	15,180.00
Berglund, K. E.	5,823.21		Cooke, M. J.	7,059.00
Bergstrom, L. H.	19,000.02	985.22	Cooper, D. G.	5,037.89
Berntson, N.	14,460.00	904.42	Corfield, W. J.	10,422.00
Berube, J. P.	6,894.00		Cornell, K. S.	7,363.64
Bezanson, W. V.	10,542.00		Cossette, G. R.	7,773.00
Bick, T. N.	14,460.00	1,767.00	Cozma, E.	9,120.00
Billy, J. J.	7,652.00	1,212.49	Craik, R. M.	7,059.00
Binder, B. M.	9,564.00		Crepeau, P.	10,422.00
Blais, M.	4,598.00		Crocombe, W. H.	11,766.00
Blakely, H. L.	16,200.00		Crofford, G. F.	7,500.00
Blakley, H. B.	9,120.00		Crosby, B. A.	6,676.00
Blundun, M. M. G.	9,564.00		Cross, B. M.	6,887.34
Boechler, E. J.	6,482.00		Crosthwaite, E. A.	7,692.00
Boechler, R. A.	8,436.75		Crouse, A. M.	7,140.00
Boesch, I.	5,060.73		Cusick, A. W.	11,610.00
Boll, P. H.	9,732.75		Davidson, A. D.	9,348.00
Boulton, B. E.	4,098.00		Davies, E. A.	14,032.05
Bourassa, L. R.	5,957.73		Davis, M. S.	4,170.68
Bourgeois, Y. M.	4,164.00		Dean, J. M.	8,904.00
Boyko, M.	5,871.81		Debert, A. M.	5,868.81
Boyle, G. E.	8,268.00		Deibert, F. A.	6,953.64
Boyle, R. G.	5,658.00		Dejong, D. H.	6,034.53
Bradley, B.	7,782.00		Depko, M. M.	4,865.40
Branch, W. J.	10,422.00		Diamond, S. H.	12,192.00
Braun, J.	13,242.00		Dinter, L.	12,744.00
Breese, E. L.	13,434.00	326.37	Dionne, J. L.	7,320.00
Broley, W. H.	14,460.00	714.97	Dixon, M. C.	4,017.09
Brown, G. A.	4,195.36		Dizon, A. P.	7,894.21
Brown, G. M.	6,563.00		Doidge, W. H.	6,714.09
Brunsdon, H. E. E.	5,308.04		Dowis, T. A.	4,006.51
Buechler, T.	5,060.00		Doyle, H. W.	11,610.00
Bueckert, J. A.	5,863.72		Doyle, J. A.	14,500.29
Burrell, M.	4,773.94		Drebit, P.	4,386.00
Burrows, M. J.	4,819.15		Dreger, H.	5,255.45
Burrows, R. G.	7,410.00		Drew, M.	8,904.00
Burton, T. S.	9,564.00		Driedger, P. P.	6,563.00
Burwell, B.	6,150.68		Drozda, D. G.	11,766.00
Burzinski, S.	9,564.00		Dumba, G.	4,117.35
Button, E. C.	9,233.00		Dybvig, R. F.	4,820.00
Byam, J.	10,542.00		Dyk, P. W.	7,652.00
Cameron, M. A.	7,500.00		Dykstra, R. A.	9,120.00
Campbell, D. L.	9,732.75		Dyok, F.	9,120.00
Campbell, S. M.	5,151.00		Ellemers, B. A.	4,615.00
Carr, J. A.	14,460.00	1,142.67	Ellis, M. M.	4,362.00
Chapman, P. J.	7,872.00		Elmer, D. G. M.	4,658.45
Chappell, E. O.	14,460.00	5,173.43	Epp, G. J.	7,962.00
Chastakoff, C. L.	8,172.00		Estok, J.	14,460.00
Chatfield, E. J.	6,456.00		Evans, A. C.	11,704.00
Cherney, M.	10,620.00		Evans, D. L.	5,399.32
Cherneski, M. D.	4,560.00		Everson, F. C.	11,610.00
Chow, K. S.	10,878.00		Ewanuk, S. J.	12,098.00
Christoffel, E. G.	6,750.00		Falconer, D. C.	5,151.00
Chudy, D. R.	4,386.00		Farrell, M.	5,178.00
Church, I. J.	14,460.00	1,481.30	Fawcett, L. R.	12,966.00
Clark, J. L.	6,354.63		Ferguson, D. B.	15,180.00
				1,305.96

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Ferguson, I. F.	4,138.88		Hill, K. E.	5,147.83	
Feusi, A. J.	8,484.00		Hills, D. I.	4,645.00	
Field, C. A.	9,564.00		Hines, E. R.	4,560.00	
Findlay, D. M.	6,841.64		Hischebett, A.	9,581.83	
Finlayson, W. D.	12,792.00		Hnatyshyn, K. G.	12,648.00	
Fischer, R. S.	7,950.75		Hnidy, M. A.	12,966.00	1,397.10
Fitzsimmons, K.	5,747.73		Hodel, A. A.	5,890.42	
Flegel, W. A.	12,270.00		Hoffman, L. A.	6,290.13	
Florence, D. G.	5,148.00		Holfeld, T. D.	8,682.00	395.37
Foster, L. O.	5,658.00		Holton, V.	9,564.00	
Foulds, J.	8,864.25		Horst, H. C.	7,320.00	
Fowler, B. L.	5,033.20		Howell, H. L.	14,460.00	1,598.48
Fowlie, E. H.	15,180.00	1,962.37	Huck, M. A.	11,766.00	1,500.99
Franks, E. R.	13,614.00	1,260.53	Hunker, G. G.	7,431.13	
Friesen, M. H.	14,460.00	1,258.47	Hwalstad, B. V.	5,796.00	
Gall, D. L.	7,320.00		Ingram, J. E.	14,460.00	815.38
Garden, M. D.	4,635.11		Ingram, R. A.	7,971.00	351.80
Gardner, R. L.	14,856.00	531.45	Irvine, H.	4,164.00	
Gariepy, Y. M.	4,152.30		Iverson, G. V.	7,410.00	
Gates, S.	4,240.00		Jaap, R. B.	4,164.00	
Gattigner, M. J.	7,368.51		Jackson, C. G.	9,564.00	
Gaudet, F. F.	9,870.00		Jackson, D. G.	4,036.68	
Geil, L. F.	11,766.00	1,556.76	Jackson, D. W.	7,029.95	
Gilmururn, G. A.	10,806.00		Jacobs, D. J.	4,188.00	
Gittins, L. A.	8,441.91		Jacobsen, D. F.	4,732.00	
Goddard, T. W.	4,467.25		Jansson, C. R. E.	7,071.15	
Goeres, A.	14,460.00	1,239.80	Jasonson, A. M.	7,410.00	
Gorchynski, J. P.	5,505.82		Jefferson, M. A.	5,424.10	
Gorkoff, A. A.	13,638.00		Jeffrey, H. A.	9,873.04	1,503.61
Gough, J. T.	7,551.75		Jenkins, W. H.	9,930.00	
Gould, R. B.	14,460.00	676.42	Jensen, M. A.	10,262.87	
Goy, M.	12,102.00		Johamsson, P. M.	5,043.69	
Green, W. B.	7,059.00		Johansson, M. A.	5,308.28	
Greeramich, D. H.	8,904.00		Johns, K. A.	4,702.57	415.97
Griffin, T. P.	6,032.18		Johnson, W. C.	6,146.24	
Grummett, F. J.	5,415.00		Jolson, H. T. B.	14,460.00	1,289.02
Grychowski, E.	6,328.30		Jones, M.	4,164.00	
Gummeson, F. B.	7,598.00		Josephson, C. B.	9,120.00	
Gunn, K. P.	13,434.00		Jowsey, J. R.	8,076.00	
Hall, G. M.	4,866.00		Jutare, E. B.	7,722.00	
Hall, R. C.	4,588.97		Kabaroff, V. B.	6,354.00	
Hallam, L. E.	4,311.00		Kadziszewski,		
Hallwood, R. G.	9,120.00		P. L.	5,658.00	
Halstead, D. H.	10,422.00		Kalmakoff, W.	13,614.00	2,319.66
Hamilton, A. N.	4,566.79		Kalyn, P. G.	5,400.00	657.48
Hamilton, G. E.	6,735.00		Karolat, W. F.	11,766.00	1,395.56
Hamilton, J. K.	8,148.78		Katada, D. T.	11,628.00	316.39
Hammer, R. B.	4,240.00		Kazzel, J. I.	9,564.00	
Hammond, R. P.	4,727.27		Keen, V. F.	7,568.68	
Hamre, V. L.	9,930.00		Keesey, R. L.	5,000.00	
Hannah, M.	4,439.96		Kefford, W. G.	4,580.57	
Hannan, T. V.	4,672.00		Keith, L. D.	14,292.00	1,723.51
Hardy, M. C.	9,012.00	364.92	Kern, R. F.	9,174.10	
Harker, J. E.	8,484.00		Kernen, H. W.	11,910.00	
Harris, A. K.	4,027.64		Kerr, G. P.	4,442.26	
Harris, W. W.	9,986.07		Kipiniak, A. M.	5,583.41	
Hartig, E. E.	9,014.85	357.38	Kirkpatrick,		
Hawkes, H. R.	4,240.00		I. W. M.	8,682.00	
Hehn, A. E.	7,102.18		Kirychuk, H.	4,672.00	
Heinrichs, R. E.	4,184.38		Klein, F. A.	4,280.22	
Heisler, E. D.	6,183.66		Klinck, M. E. M.	5,312.35	
Helfrich, E.	4,588.64		Klingman, M. J.	4,692.00	335.60
Hemstalk, J.	8,904.00		Knowles, D. M.	9,120.00	
Henbury, L. A.	10,050.00	662.78	Knutson, K. E.	4,169.76	
Henderson, D. R.	11,766.00	1,312.86	Kochan, J.	11,766.00	1,250.36
Hill, G. W.	6,257.00		Kolenick, P. W.	13,614.00	1,311.65

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel	Salaries	Travel
Kolot, R.	14,460.00	1,311.75	Marcoux, M. T.	5,952.00
Kosior, J. S.	6,409.98	.....	Markowski, W. M.	7,652.00
Koski, D. A.	5,412.00	.....	Martin, J. G.	4,170.20
Krowchenko, E. D.	6,540.00	.....	Martin, J. H.	9,564.00
Krywchuk, J.	7,692.00	.....	Martin, M. G.	14,460.00
Kunkel, L. F.	7,410.00	.....	Martins, P. P.	14,460.00
Kuz, L.	5,412.00	.....	Martinson, R. A.	10,370.96
Kwasnek, W.	9,930.00	.....	Mascho, R. V.	8,016.00
Lalonde, T. A.	8,904.00	.....	Matchett, G. M.	9,564.00
Lamb, R. L.	9,120.00	.....	Matheson, W. R.	6,607.59
Lamothe, I.	6,233.00	.....	Matthes, K. E.	12,192.00
Landgraf, J. A.	9,012.00	.....	Matthews, D. V.	9,259.91
Lapchuk, V. J.	4,164.00	.....	May, F. C.	7,272.00
Larkin, P. G.	4,098.00	.....	Merkosky, E. C.	11,766.00
Larson, R. J.	9,908.09	.....	Miller, D. C.	5,151.00
Leach, J. F.	11,610.00	.....	Miller, M. G.	8,978.43
Leard, A. F.	13,962.00	.....	Mitchell, H. C.	11,610.00
Lebedoff, J. A.	7,140.00	.....	Moneo, J. G.	9,120.00
Ledingham, M. P.	5,114.96	.....	Montgomery, B. J.	4,033.31
Legin, J. W.	5,147.83	.....	Montgomery, M. J.	4,375.95
Leigh, M. O.	6,978.00	.....	Moore, K. F.	9,352.09
Logie, C. H.	5,999.16	.....	Morrison, L. H.	7,652.00
Lolacher, D. J.	4,393.78	.....	Morrow, L. M.	5,060.00
Longmuir, M. A.	7,140.00	.....	Moyer, P.	5,151.00
Lovchik, A. G.	10,878.00	.....	Munroe, A. D.	9,564.00
Lovchik, L. W.	4,290.00	.....	Munroe, K. G.	9,423.00
Lovgren, R. E.	14,460.00	1,036.78	Murphy, P. A. B.	11,596.25
Lowe, A. H.	9,120.00	.....	Murray, M. G.	7,974.00
Luks, H.	5,213.45	.....	Murtagh, T. W.	6,501.89
Lynch, A. E.	14,460.00	1,622.06	Nakonechny, F. E.	15,180.00
Lynn, G. M.	7,459.64	.....	Neigel, W. H.	6,814.45
MacDonald, E. A.	9,120.00	.....	Nelson, M.	7,114.00
MacDonald, H. B.	11,766.00	1,586.68	Neufeldt, E.	8,484.00
MacFadyen, D. C.	14,460.00	3,052.90	Noesgaard, B.	9,714.00
MacKay, A. J.	8,452.00	.....	Nordquist, H. L.	4,159.52
MacKay, I. L.	11,340.00	1,274.03	Nordquist, V. A.	14,460.00
MacKay, J. R.	4,551.01	.....	Noreen, D. R.	7,115.36
MacKenzie, M. T.	8,172.00	.....	Ochitwa, D. W.	10,878.00
MacMath, M. L.	8,268.00	.....	O'Connor, M. L.	11,610.00
MacNeill, G. G.	4,926.08	.....	O'Connor, M. M.	4,783.87
McCallum, E. E.	14,460.00	1,113.86	Ogden, L. W.	16,200.00
McDonald, J. R.	8,619.99	.....	O'Hagan, H. E.	9,536.25
McDowell, W. A.	6,901.20	.....	Ohashi, W. K.	4,170.68
McEachern, E. M.	5,310.50	.....	Olaski, A. A.	5,617.53
McElroy, P. E.	5,233.57	.....	Olson, R. N.	7,692.00
McGillivray, H. K.	7,782.00	.....	Osterhout, E. M.	6,660.00
McGuffin, J. W.	5,854.00	.....	Ouellette, G. R.	6,512.00
McIntosh, G. A.	6,857.25	.....	Paget, J. A.	5,144.79
McIvor, M. K.	4,472.32	.....	Palmer, R. R.	10,050.00
McKay, K. E.	6,242.28	.....	Pankratz, S. M.	5,400.00
McKay, S.	4,045.00	.....	Pannell, D.	5,583.78
McKay, W. D.	12,744.00	.....	Park, D. R.	12,453.00
McKay, W. G.	9,120.00	385.10	Parker, G. W.	11,058.00
McKenzie, A.	9,810.00	.....	Peddie, R. J.	9,120.00
McLean, D. W.	4,100.59	.....	Feden, J. A.	12,132.00
McLean, R. D.	9,564.00	.....	Pelletier, S. S.	5,256.20
McLeod, A. S.	12,966.00	1,620.35	Penn, W. D.	10,868.59
McLeod, D. M.	17,196.00	1,121.17	Penny, W. H.	9,120.00
McManus, B. C.	6,512.00	.....	Perkin, J. M.	4,240.00
McMillan, J. C.	7,059.00	.....	Perry, E. S.	4,472.87
Mader, D. F.	4,640.66	400.23	Peters, A.	6,102.13
Magee, R. L.	8,172.00	.....	Peters, B. F.	5,830.69
Makeechak, H.	8,717.51	.....	Peters, C. D.	17,196.00
Malach, J. A.	8,291.82	488.84	Peters, P. L.	6,279.00
Malach, S. J.	7,652.00	1,246.83	Peterson, G. L.	5,874.43
Mallett, L. R.	11,766.00	1,139.52	Pickell, K.	7,872.00

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel	Salaries	Travel
Pitsula, M.	16,200.00	415.79	Sigfusson, E. A.	11,340.00
Plante, A. T.	4,812.00	.....	Siller, J. M.	6,204.00
Pletch, R. N.	14,292.00	1,380.21	Simmons, D. R.	12,792.00
Plosz, E. L.	9,564.00	.....	Singbeil, E. J.	6,582.86
Poliquin, E. W.	11,475.00	780.44	Sister F. M. Wirth	5,952.00
Postnikoff, A.	7,652.00	1,203.17	Sister M. T.	.....
Potter, G. E.	8,172.00	.....	Castonguay	6,559.19
Powell, L. M.	4,914.00	.....	Sister Renee	.....
Pretty, J. W.	5,916.18	.....	Leclerc	8,583.00
Prevost, C. W.	6,786.50	.....	Sklarchuk, E.	6,268.00
Prisciak, P. P.	4,757.08	.....	Skwarchuk, B. M.	12,966.00
Purdy, R. R.	10,744.25	.....	Slater, G. M.	6,204.00
Pytel, C. H.	4,164.00	.....	Smith, Alfred O.	6,273.29
Railton, P. H. S.	5,178.00	.....	Smith, Arthur O.	16,200.00
Rankin, A. J.	5,218.54	.....	Smith, C. E.	4,010.36
Read, P. M.	4,186.46	.....	Smith, H. A.	14,460.00
Ready, L. M.	18,456.00	956.26	Smith, L. M.	4,472.32
Redekopp, H. R.	7,662.00	.....	Snelling, A.	5,670.00
Reich, E.	4,400.06	.....	Snetsinger, W. G.	5,679.00
Reid, Y. R.	4,985.66	.....	Sojonky, A. F.	8,421.01
Reimer, G. C.	9,901.50	.....	Solie, H.	5,716.67
Rempel, M.	10,542.00	.....	Soong, G. C.	4,129.39
Rempel, V. W.	4,270.68	.....	Spaiford, E. A.	8,836.90
Riddell, R. C.	9,687.00	.....	Sparks, L. K.	8,476.57
Roberts, S. R.	12,792.00	.....	Spence, J. G.	8,076.00
Robinson, D. E.	4,180.01	.....	Spencer, H. G.	8,484.00
Roddland, P.	7,059.00	.....	Squire, C. T.	6,435.59
Roe, J. B.	10,050.00	.....	Staples, E. J.	4,027.64
Rosdahl, I. M.	6,086.87	.....	Staples, Rj	14,106.00
Ross, R. M.	7,236.60	.....	Staples, S. P.	5,178.00
Routley, R.	5,751.82	.....	Stenbraaten, K.	12,744.00
Royds, S. Y.	7,219.09	.....	Sterling, A.	7,136.77
Ruddy, J. D.	5,628.29	.....	Stevenson, M. I.	6,234.19
Rusk, L. E.	4,962.00	.....	Stewart, P. D.	9,120.00
Russell, A.	8,484.00	.....	Stewart, S. V.	12,743.00
Ruttan, R. A.	10,542.00	.....	Storey, J. E.	13,614.00
Sampson, G. I.	4,164.00	.....	Stotts, P. J.	5,016.00
Samson, J.	14,460.00	1,043.91	Straub, W. J.	10,050.00
Samuels, G. E.	7,140.00	.....	Stretton, S. F.	7,692.00
Sanche, R. P.	12,198.82	1,127.11	Struthers, J. C.	15,180.00
Sanders, R. G.	12,132.00	.....	Suchoboki, E.	11,412.00
Sane, O. M.	5,670.00	.....	Sullivan, R. J.	10,932.00
Sargeant, J. E.	4,045.00	.....	Summach, H. W.	7,500.00
Sauder, R.	10,484.00	.....	Surring, N. N.	5,312.00
Sauer, R. F.	8,196.00	.....	Swayne, M. J.	9,456.00
Sawchuk, W.	9,798.00	.....	Syed, K. A. R.	9,930.00
Scanlan, J. M.	5,400.00	.....	Symons, E. M.	9,591.86
Schikowski, K.	4,311.00	.....	Tangjerd, H.	13,434.00
Schroeder, M.	7,652.00	1,047.33	Teal, C. L.	14,460.00
Schultz, R. H.	10,050.00	.....	Tempel, H. J.	4,741.23
Schuth, M. J.	4,164.00	.....	Therens, R. F.	7,636.00
Scott, E. F.	7,299.27	.....	Thibeault, P. L.	5,016.00
Scott, N. T.	7,747.74	.....	Thiesson, M.	4,114.80
Scourfield, T. B.	5,398.47	.....	Thompson, E. N.	10,150.00
Scourfield, V. M.	4,950.92	.....	Thompson, H. R.	14,460.00
Sekel, B.	5,016.00	.....	Thompson,	1,363.09
Servis, J. M.	5,928.00	.....	J. A. W.	7,598.00
Seymour, C. M.	5,151.00	.....	Thompson,	.....
Shacter, S. W.	11,412.00	.....	S. M. M.	4,129.36
Shannon, R. A.	8,076.00	.....	Thordarson, L.	14,460.00
Sharpe, W. W.	13,434.00	1,064.79	Tomyn, G. J.	7,127.27
Shepherd, A. E.	6,073.35	454.65	Torochuk, E.	4,164.00
Sherman, N. J. W.	14,460.00	1,393.10	Toth, E. S.	4,508.91
Sherris, E.	8,583.00	.....	Tribe, G. A.	4,658.00
Shuba, E. M.	4,013.05	.....	Tucker, F. W.	5,369.24
Sidaway, H.	5,456.49	.....	Uppal, S.	5,583.41

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	Salaries	Travel		Salaries	Travel
Van Benthem, E. G.	5,609.89	.....	Air Canada	.....	\$ 4,699.06
Vanderhaeger, J.	7,555.64	.....	Allowances to trainees	.....	2,045.98
Van Moorleghem, J.	7,032.00	.....	Ashdowns	.....	612.00
Volk, J. A.	12,966.00	1,406.90	Blais, B.	.....	306.00
Wadsworth, H. E.	4,710.05	.....	Boehm, A. E.	.....	334.19
Wagg, J. G.	8,172.00	.....	Bugg, W. K.	.....	653.84
Walker, D. E.	6,451.77	1,133.90	Burrows, G. R.	.....	370.15
Walker, R. T.	9,564.00	.....	Canadian National Institute for the Blind	.....	654.59
Walton, M. E.	5,915.63	.....	Canadian National Railways	.....	788.40
Walwyn, C. K.	9,120.00	.....	Capital Cab (1968) Ltd.	.....	1,297.40
Ward, H. A.	5,412.00	.....	Carson, G.	.....	308.18
Warren, J. E.	10,422.00	.....	Central Vehicle Agency	.....	75,754.69
Watson, M. F.	5,106.35	.....	Clyde, J.	.....	432.45
Watt, H. J.	5,261.93	.....	Costello, H.	.....	561.20
Waugh, T. H.	16,200.00	1,899.08	Covlin, N. L. F.	.....	310.82
Waurynchuk, S. L.	5,862.00	.....	Davison, R. E.	.....	430.26
Webster, V. J.	7,692.00	.....	Derbowka, N.	.....	362.50
Wells, P. W.	4,045.00	.....	Dodds, J. A.	.....	434.50
Welykholowa, J. D.	14,292.00	1,929.48	Drapak, G. A.	.....	380.50
Weslowski, E.	4,962.00	.....	Edmonds, B. W.	.....	330.00
Weslowski, R. D. E.	4,943.16	.....	Gustafson, R. G.	.....	330.24
Westbook, D. L.	9,456.00	.....	Kingdon, J. N.	.....	368.50
White, F.	6,360.70	.....	Kobrynsky, S.	.....	359.99
Whiteley, H. B.	8,484.00	.....	McLean, K. E.	.....	737.88
Wigmore, R. R.	14,928.00	593.77	Markowsky, W. A.	.....	441.59
Wilkinson, B. E.	7,690.64	.....	Neier, F.	.....	350.00
Wilkinson, J. A.	10,109.24	766.99	Nicks, L. S.	.....	702.06
Williamson, H. K.	7,500.00	.....	Norcanair	.....	2,901.85
Willms, J.	11,766.00	1,241.28	Ontario School for the Blind	.....	4,850.74
Wills, H. A.	7,692.00	.....	Robertson, E.	.....	385.66
Willson, F. L.	8,788.13	385.24	Saskatchewan Transportation Co.	.....	3,078.70
Wilson, A.	8,583.00	.....	Sheehan, D. J.	.....	1,319.77
Wilson, A. P.	6,595.64	.....	Transair Ltd.	.....	1,811.00
Wilson, I. J.	16,200.00	616.85	Union Bus Depot	.....	1,551.16
Wilson, M.	4,902.00	.....	Ward, P. K.	.....	498.97
Wlasenko, P.	6,602.62	.....	Wiggins, A. B.	.....	335.80
Wong, L. G.	5,923.45	.....	Williamson, E. J.	.....	359.69
Wood, A.	9,564.00	.....	Yellow Bus Lines	.....	2,496.50
Woolsey, G. R.	4,598.00	.....	Payees under \$300.00	.....	49,959.15
Workman, A. F.	8,682.00	.....			
Worobetz, P. J.	14,460.00	1,639.16			\$ 5,945,399.56
Woychyshyn, D. T.	4,020.21	.....			\$ 297,075.98
Wright, L.	10,050.00	.....			
Wszolet, J. F.	4,181.97	.....			
Ziegler, R. A.	7,872.00	.....			
Ziffle, E. A.	9,120.00	.....			
Zimbaluk, C. L.	4,812.00	.....			
Zimmerman, D. E.	4,011.69	.....			
Zimmerman, M. M.	7,782.00	.....			
Day Labour	41,912.81	.....			
Payees under \$4,000.00	981,231.54	.....			

*Other Expenses:*

Acklands Ltd.	\$ 18,436.29	Addressograph Multigraph of Canada Ltd.	\$ 7,043.36
Acme Chrome Furniture (1965) Ltd.	1,785.42	Advance Blue Print Ltd.	3,007.82
Acme Industries Ltd.	2,570.61	Agent General in the United Kingdom & Europe	3,611.91

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Allen Electrical Mfg. & Equipment Co. of Canada Ltd.	4,006.32	Canadian Linen Supply Co. Ltd.	1,815.37
Allied Education Council	16,081.21	Canadian Liquid Air Co. Ltd.	18,457.07
Allowances to Trainees	2,130.34	Canadian Marconi Co. Ltd.	8,385.36
American Superior Electric Co. Ltd.	4,047.94	Canadian Motorola Electronics Co.	1,241.49
Arbor Scientific Ltd.	9,860.95	Canadian Music Sales Corp. Ltd.	7,245.17
Ash Temple Ltd.	13,517.14	Canadian National Institute for the Blind	3,585.31
Ashdown's	9,822.10	Canadian National Railways	4,473.58
Athabasca Airways Ltd.	1,320.20	Canadian Pacific Merchandise Service	3,423.40
Athletic Equipment Sales	5,171.83	Canadian Propane Consolidated Ltd.	1,013.23
Atlas Instrument Corp. Ltd.	2,500.40	Canadian Westinghouse Co. Ltd.	41,408.35
Baird Atomic Inc.	1,773.41	Canora Union Hospital	7,475.09
Bapco Paint Ltd.	1,491.69	Carleton Instruments Ltd.	1,618.00
Barber Ellis of Canada Ltd.	5,627.97	Carolina Biological Supply Co.	1,303.62
Bathurst Sales Ltd.	1,405.20	Carters Store	1,699.06
Battlefords Union Hospital	13,094.17	Carveth Metallurgical Ltd.	1,315.35
Bear Equipment & Services Ltd.	1,140.00	Carveth, W. A., Ltd.	1,223.45
Beaver Lumber Co. Ltd.	7,798.53	Cassidys Ltd.	1,452.93
Beckman Instruments Inc.	3,456.00	Cawood, J. C.	1,074.88
Bell & Howell (Canada) Ltd.	3,402.95	Caxton Printing Ltd.	2,446.00
Birks, H., & Sons (Saskatchewan) Ltd.	1,307.78	Central Scientific Co. of Canada Ltd.	23,760.40
Birney's Hardware	1,270.59	Champs Ltd.	1,248.75
Bloomfield Industries Canada Ltd.	1,225.90	Cherry Film Productions Ltd.	6,907.74
Board of Education for Regina Public School District No. 4 and Regina Collegiate Institute	34,847.93	Chrysler Canada Parts Ltd.	2,288.36
Board of Education for Moose Jaw School District No. 1 and Moose Jaw Collegiate Institute	1,873.00	Cimco Ltd.	1,588.73
Bolt Supply House Ltd.	1,689.95	City Lumber Yards Ltd.	1,846.29
Book Service of Canada	1,707.39	City Machinery Co. Ltd.	1,516.14
Bowman Bros. Ltd.	33,341.22	Clark, A. L., & Co. Ltd.	8,855.50
Boychuk Lumber (Saskatchewan) Ltd.	12,234.07	Codville Co. Ltd.	2,380.82
British American Oil Co. Ltd.	2,901.04	Collier, MacMillan (Canada) Ltd.	1,622.76
Broadview, Town of	3,615.00	Commercial Printers Ltd.	21,847.35
Bro-Dart Industries (Canada) Ltd.	1,003.38	Continuous Forms (Saskatchewan) Ltd.	1,248.76
Brook, Dr. J. & Dr. A. Clews Brydges Office Equipment Ltd.	1,048.00	Continental Systems Ltd.	4,712.25
Buckwold & Sons	4,483.68	Co-operative Book Centre of Canada Ltd.	2,208.36
Burroughs Business Machines Ltd.	4,063.45	Crain, R. L., Ltd.	2,117.39
Cip Mid-West Ltd.	1,419.87	Crane Supply	13,865.95
Cam-Gard Industrial Electronics Ltd.	19,644.47	Crawford, W. S., Ltd.	3,273.37
Canadian Broadcasting Corp.	7,573.16	Cronkhite (Saskatoon) Ltd.	1,942.39
Canadian Corps of Commissionaires	6,035.24	Crown Lumber Co. Ltd.	6,416.04
Canadian Film Institute	4,306.51	Crown Zellerbach Paper Co. Ltd.	3,206.67
Canadian Forestry Equipment Co.	2,096.95	Curtis Hoover Ltd.	2,612.46
Canadian General Electric Co. Ltd.	1,149.20	Cushing, R. L., Millwork Co. Ltd.	5,831.04
Canadian Laboratory Supplies Ltd.	46,787.81	Dalglish & Giroux Bros. Ready Mix Ltd.	1,054.03
	42,660.06	Davis, P. H. Ltd.	1,924.31
		Dawson W. Subscription Service Ltd.	1,011.24
		Deibert, F. A.	1,123.93
		Dejong, D. H.	1,067.07
		Delmar Publishers Canada Ltd.	2,125.56
		Dental Co. of Canada Ltd.	10,558.27

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Department of Education, Manitoba .....	5,182.04	Gould, S. E., & Co. Ltd. ....	2,221.94
Department of Highways & Transportation, Warehouse Advance .....	5,750.11	Grand Valley Press (1961) Ltd. ....	2,374.38
Department of Natural Resources .....	3,306.46	Grant Industries .....	1,154.60
Department of Natural Resources, Construction Advance .....	7,315.44	Graton Roman Catholic Separate School District No. 13 .....	7,145.83
Department of Natural Resources, Radio Branch .....	1,513.42	Great West Auto Electric Ltd. ....	4,095.46
Department of Public Health Computer Centre Advance .....	80,089.55	Gulf Oil Canada Ltd. ....	1,237.05
Department of Public Health .....	1,636.11	Harmony Record House .....	1,617.31
Department of Public Works .....	21,703.18	Harwald Co. ....	2,594.66
Dick, W. J., & Co. Ltd. ....	7,636.35	Hectors Pipe & Steel .....	4,287.77
Dictaphone Corp. Ltd. ....	1,202.87	Hellige Inc. ....	1,936.07
Digital Equipment of Canada Ltd. ....	1,375.00	Hewlett Packard Canada Ltd. ....	13,238.50
Diocese of Saskatchewan .....	1,040.00	Hobart Mfg. Co. Ltd. ....	1,860.86
Diversay Canada Ltd. ....	1,076.67	Hoffer Metals .....	2,999.85
Doall Canada Ltd. ....	1,586.33	Holt, Rinehart & Winston of Canada Ltd. ....	1,859.88
Dominion Bridge Co. Ltd. ....	6,684.46	Holy Family Hospital Prince Albert .....	3,947.68
Downs, T. A. ....	1,115.40	Honeywell Controls Ltd. ....	3,534.18
Eatons Contract Sales .....	3,291.84	Hoskin Scientific Ltd. ....	2,927.55
Educational Film Distributors Ltd. ....	11,205.74	House of Stationery Ltd. ....	6,156.29
Electric Motor Service Ltd. ....	1,880.68	Imperial Oil Ltd. ....	2,513.00
Emco Ltd. ....	4,486.47	Information Processing Services Ltd. ....	3,950.00
Emery Co. Ltd. ....	1,185.09	Ingram & Bell Ltd. ....	1,116.78
Encyclopedia Britannica of Canada Ltd. ....	18,343.80	Institute Louis Braille .....	2,610.00
Engineering & Plumbing Supplies Ltd. ....	10,177.68	Instronics Ltd. ....	1,110.00
Estevan Brick Ltd. ....	1,135.08	Instrument Service Laboratories Ltd. ....	2,438.95
Excelo Photo Co. Ltd. ....	1,056.62	Intercontinental Packers Ltd. ....	4,851.01
Executive Council, Cine-Graphic Division .....	18,830.31	International Business Machines Co. Ltd. ....	19,159.15
Fabri-Tek Inc. ....	9,163.98	International Tele Film Enterprise .....	2,325.50
Fairbairn, P. R. ....	1,359.75	Intertechnology Ltd. ....	1,680.00
Fisher Scientific Co. Ltd. ....	47,547.91	Jackson, G. N., Ltd. ....	1,329.87
Ford Motor Co. of Canada Ltd. ....	3,436.51	John East, Iron Works Ltd. ....	1,508.59
Foster Advertising Ltd. ....	5,559.02	Johns, O. H., Scientific .....	1,732.41
Friden .....	7,081.65	Johnston, W., Electric Ltd. ....	3,214.53
Gage, W. J., Ltd. ....	3,295.02	Katz Iron & Metal Ltd. ....	1,052.86
Gallaudet College .....	12,358.04	Kinch, G. ....	2,468.70
General Electric X-Ray Corp. Ltd. ....	1,013.81	Kramer Tractor Ltd. ....	9,780.42
General Motors Products of Canada Ltd. ....	2,696.93	La France Textiles Canada Ltd. ....	1,417.72
General Radio Co. ....	3,731.99	La Ronge Industries .....	13,107.85
General Recorders Ltd. ....	9,769.51	Lemont Films .....	2,162.03
Gestetner (Canada) Ltd. ....	12,790.17	Lewis Stationery (1961) Ltd. ....	2,329.06
Gibson Photos Ltd. ....	1,819.60	Lincoln Electric Co. of Canada Ltd. ....	2,481.82
Gibson Screen Co. ....	1,319.21	Lipshaw Mfg. Co. ....	1,027.29
Gilliland, D. A. ....	1,000.00	Liquid Carbonic Canadian Corp. Ltd. ....	1,434.35
Ginn & Co. ....	2,119.81	Little Flower Parish .....	3,900.00
Glenor Agents & Suppliers Ltd. ....	2,208.26	Lloydminster Hospital .....	7,765.06
Globe Envelopes Ltd. ....	6,702.70	Lloydminster Public School District .....	1,967.25
Goldblatt Tool Co. ....	1,162.53	Lloydminster School Unit No. 60 .....	1,219.20
Gormans Grocery .....	6,463.07	Lone Star Auto Electric Service .....	1,338.97
Gormans Ltd. ....	13,339.13	Longmans (Canada) Ltd. ....	6,026.66

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Lukes Machinery Ltd.	8,296.42	Northern Electric Co. Ltd.	4,539.54
MacLaren Advertising Co. Ltd.	19,209.66	Northland Stationers (1963) Ltd.	3,367.36
MacMillan Co. of Canada Ltd.	1,961.30	Norwood Foundry (Saskatchewan) Ltd.	1,489.01
McGraw Hill Co. of Canada Ltd.	20,388.50	Office Services Advance	27,556.74
McKenzie Auto Equipment Ltd.	9,576.15	Office Specialty Ltd.	2,615.70
McPherson & Thom Welding Supplies	6,076.49	Olivetti Underwood Ltd.	10,835.71
Macdonalds Consolidated Ltd.	5,555.17	Ontario School for the Blind	65,259.08
Mackay Construction Ltd.	2,601.71	P.G.N. Instrument Sales	1,197.89
Marshall Wells Ltd.	5,951.43	PRD Electronics Inc.	1,413.16
Maurice System of Barber Schools	2,060.70	Paar Industrial Electronics Ltd.	1,430.00
Meadow Lake School Unit No. 66	2,000.00	Palm Dairies Ltd.	2,467.36
Melfort Union Hospital	7,859.78	Pearl, Dr. T.	1,080.00
Mercer, W. M., Ltd.	7,650.00	Pedlar People Ltd.	1,005.19
Mercury & Marine Sales	3,219.30	Pells Restaurant Supply Ltd.	1,556.95
Meyers Camera Shop Ltd.	2,477.06	Perry School Supplies Ltd.	23,781.79
Midwest Litho Ltd.	9,002.18	Petry, L. A.	1,223.00
Minneapolis Equipment (1962) Ltd.	1,085.58	Philco Ford of Canada Ltd.	6,757.20
Minnesota Mining & Mfg. of Canada Ltd.	10,433.32	Philips Electronic Industries Ltd.	5,926.14
Modern Laundry & Dry Cleaners Ltd.	1,891.77	Piano Hospital & Training Center	1,672.97
Modern Learning Aids	1,936.76	Picker X-Ray Engineering Ltd.	1,416.97
Modern Office Equipment Ltd.	2,804.51	Piggott Construction Ltd.	2,000.00
Moreland Latchford Productions Ltd.	1,650.00	Pinders Drug Stores	1,214.60
Morse, R., Corp. Ltd.	20,473.73	Pine Lumber Co. Ltd.	4,907.42
Mosby, C. V., Co. Ltd.	1,273.26	Pitney Bowes of Canada Ltd.	1,353.98
Motion Picture & Sound Equipment Ltd.	9,525.81	Porter Mathews Scientific Co.	18,191.02
Moyer Division Vilas Industries Ltd.	1,241.70	Postmaster	53,928.50
Moyer Vilas Industries Ltd.	2,681.12	Pratts Beauty Supply Co. Ltd.	3,214.67
Mryglod Properties Ltd.	1,927.48	Precision Instruments	3,001.45
Muir, J.	1,133.07	Prentice Hall of Canada Ltd.	1,854.20
Mutual Life Assurance Co. of Canada Ltd.	265,495.80	Prince Albert Business College	1,542.43
Nagels Audio Visual Sales & Service	2,274.27	Prince Albert Collegiate Institute Board	130,518.02
National Drugs Ltd.	1,028.54	Prince Albert Foundry Ltd.	2,885.95
Nelson, T., & Sons Canada Ltd.	6,376.86	Prince Albert Victoria Union Hospital	1,054.75
Nerland, R., Construction	1,121.76	Printcraft Ltd.	1,361.79
New Canadian Publications	2,500.25	Provincial Auditor	3,122.50
New Hermes of Canada Ltd.	1,604.15	Purchasing Agency	34,987.10
Nipawin Union Hospital	1,815.26	Purchasing Agency, Sales & Salvage	1,766.00
Norcil Reprographics Ltd.	4,948.39	Purity Dairy Co.	1,981.33
Norcanair	1,709.87	R.C.A. Victor Co. Ltd.	5,335.00
North American Lumber Ltd.	5,099.53	Radio Supply & Service Ltd.	7,318.84
North Battleford Collegiate Institute Board	3,001.90	Ramsay Bird Ltd.	2,570.57
Northern Areas School Trust Account	6,860.32	Raytheon Co.	4,143.67
Northern Business Machines	2,392.43	Receiver General of Canada: Department of Public Printing	1,069.87
Northern Distributing & Warehousing Ltd.	1,024.53	National Film Board	2,787.86
		Recordak of Canada Ltd.	4,007.73
		Regina Stationers Ltd.	8,647.14
		Reliance School of Commerce Ltd.	1,511.57
		Rileys Data Share International Ltd.	5,497.71
		Rileys Reproductions Ltd.	4,886.00
		Royal McBee Canada Ltd.	1,856.52

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Royal National Institute for the Blind .....	2,089.92	Snap-on Tools of Canada Ltd. ....	3,719.83
Ryerson Press .....	3,622.29	Soiltest Inc. ....	6,846.43
St. Andrew's College .....	5,286.00	Sojonky, A. F. ....	1,556.50
St. Joseph's General Hospital, Estevan .....	5,412.52	Sonic Supplies Ltd. ....	19,178.34
St. Paul's Hospital, Saskatoon .....	15,092.46	Southern Pride Lumber .....	4,940.64
St. Peter's Hospital, Melville .....	6,806.90	Sovereign Film Distributors Ltd. ....	9,945.80
St. Therese Hospital, Tisdale .....	3,184.05	Spartan Controls Ltd. ....	2,825.05
SCM Canada Ltd. ....	2,477.25	Spasaver Inc. Ltd. ....	5,724.06
Sanderson Construction .....	2,176.89	Spear, R. E. of Canada Ltd. ....	1,345.39
Sargent Welch Scientific of Canada Ltd. ....	4,849.19	Stafford Foods Ltd. ....	1,050.35
Saskatchewan Book Bureau .....	363,976.94	Standard Meat Ltd. ....	1,740.66
Saskatchewan Co-operative Creamery Association Ltd. ....	5,332.42	Stark Electronic Instruments Ltd. ....	30,379.84
Saskatchewan Council for Crippled Children & Adults .....	22,790.48	Sterling Distributors Ltd. ....	1,590.78
Saskatchewan Government Insurance Office .....	3,869.81	Stewart, A. W. ....	1,028.13
Saskatchewan Government Printing Co. ....	31,836.92	Success Business College Ltd. ....	5,646.54
Saskatchewan Government Telephones .....	58,342.46	Sunshine Uniform Supply (Winnipeg) Ltd. ....	6,131.85
Saskatchewan Hospitalization Fund, Data Processing .....	2,484.07	Swift Canadian Co. Ltd. ....	4,980.07
Saskatchewan Institute of Applied Arts and Sciences, Saskatoon .....	9,265.06	Swift Current Union Hospital .....	13,739.71
Saskatchewan Institute of Applied Arts and Sciences (Saskatoon) Advance .....	28,721.61	Taylor, T. S., Machinery Co. Ltd. ....	3,566.91
Saskatchewan Teachers' Federation .....	1,006.00	Teachers' Superannuation Fund, Service Account .....	1,300,000.00
Saskatchewan Technical Institute, Moose Jaw .....	3,105.41	Technicon International of Canada Ltd. ....	8,340.25
Saskatchewan Technical Institute (Moose Jaw) Advance .....	51,002.37	Texas Refinery Corp. of Canada Ltd. ....	1,136.06
Saskatchewan Technical Institute, Moose Jaw, Students' Representative Council .....	5,142.00	Thermo Electric Canada Ltd. ....	2,741.90
Saskatoon Boiler Mfg. Co. Ltd. ....	1,025.10	Thunderbird Cleaners .....	1,187.50
Saskatoon Business College Ltd. ....	2,799.01	Tobin Tractor (1957) Ltd. ....	12,150.89
Saskatoon City Hospital .....	5,321.50	Treasury Department, Taxation Branch .....	19,500.96
Saskatoon Public School Board .....	3,269.96	United Bearing & Supply Co. Ltd. ....	1,205.54
Science Research Associates (Canada) Ltd. ....	12,466.93	United Refrigerator Parts Co. Ltd. ....	1,238.60
Scott National Fruit Co. ....	1,099.92	Universal Education & Visual Arts MCA Canada .....	1,162.50
Sears Ltd. ....	1,142.60	University of Saskatchewan .....	6,003.32
Sherwin Williams Co. of Canada Ltd. ....	4,256.22	University of Saskatchewan, Regina Campus .....	5,804.38
Shnier, G. E., Co. ....	4,559.54	University of Toronto, Guidance Centre .....	1,303.46
Simpson Robert Regina Ltd. ....	7,586.45	Victor Comptometer Ltd. ....	14,696.00
Sinclair, A. J., Ltd. ....	1,478.22	Wascana Office Equipment Ltd. ....	16,564.71
Smeeds Moving & Storage Ltd. ....	1,869.31	Watson, J., Sporting Goods Co. Ltd. ....	2,345.73
		Welch Scientific Co. of Canada Ltd. ....	11,239.48
		Werners Refrigeration Co. Ltd. ....	2,038.86
		Wescab (Saskatchewan) Ltd. ....	4,679.38
		West Side Service & Marine Ltd. ....	1,780.77
		Westeel Rosco Ltd. ....	1,256.18

SCHEDULE OF PAYMENTS—(*Concluded*)*Other Expenses:*—(*Concluded*)

Western Clay Products .....	2,195.02	Workmen's Compensation	
Western Supplies Ltd. ....	1,687.73	Board .....	9,827.17
Western Welding Supplies Ltd. ....	1,569.26	Wright Electric Co. Ltd. ....	2,885.60
Weyburn Co-operative Association Ltd. ....	6,511.68	Xerox of Canada Ltd. ....	29,907.58
Weyburn Union Hospital ....	7,286.40	Yorkton Regional High School .....	20,531.07
Wild of Canada Ltd. ....	3,909.50	Yorkton Union Hospital ....	2,744.71
Wilkinson Co. Ltd. ....	11,465.17	Zeiss, C. (Canada) Ltd. ....	32,060.44
Williams, M. L. ....	1,384.35	Payees under \$1,000.00 .....	403,338.52
Willson Stationers Ltd. ....	8,455.40		
Wilson, H. W., Co. ....	1,416.79		
			\$ 4,921,727.53
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**EXECUTIVE COUNCIL**  
 (\$1,453,491.74)

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ADMINISTRATION

Estimate .....	\$ 362,930.00	Expenditure .....	\$ 370,088.91
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Elected Representatives and Ministers of the Crown .....	\$ 192,375.11
Permanent Positions—Salaries .....	55,979.80
Temporary Positions—Salaries .....	4,471.54
Day Labour, Casual and Part-Time Employment .....	1,871.01
Professional and Technical Services .....	1,546.34
Rents, Insurance and Utility Services .....	4,098.82
Publicity, Advertising and Printing .....	5,095.17
Repairs and Maintenance .....	446.75
Travel, Sustenance and Vehicle Expenses .....	40,390.50
Postage and Communications .....	11,659.56
Contractual Services (Other) .....	21,529.53
Stationery and Office Supplies .....	3,826.32
Scientific and Educational Supplies .....	1,254.81
Miscellaneous Materials and Supplies .....	2,081.40
Grants and Other Contributions .....	23,359.51
Sundry .....	102.74
	\$ 370,088.91

*Grants:*

Canadian Archery Association .....	\$ 600.00
Canadian Home Economics Association .....	800.00
Canadian Medical Association .....	5,000.00
Canadian Mental Health Association (Saskatchewan Division) .....	544.00
Canadian Newsmen's Bonspiel Association .....	450.00
Canadian Weekly Newspapers Association .....	1,400.00
Canadian Women's Christian Temperance Union .....	262.98
Hudson Bay Route Association .....	700.00
Joint Beef Breeds Association .....	1,000.00
Melfort, Town of .....	1,000.00
Moose Jaw Kinmen International Band Festival .....	100.00
National Livestock Exchange .....	450.00
Nigeria-Biafra Relief Fund of Canada .....	2,500.00
Regina Lions International Indoor Games .....	1,000.00
Riverside Country Club Ltd. .....	745.20
Royal Canadian Legion .....	400.00
Saskatchewan Galloway Association .....	165.40
Saskatchewan High School Athletic Association .....	150.00
Saskatchewan Pharmaceutical Association .....	1,541.93
Saskatchewan Registered Nurses' Association .....	3,000.00
Saskatoon Lions Speedskating Club .....	750.00
South Saskatchewan Regiment Association Memorial Cairn .....	500.00
Weyburn Chamber of Commerce .....	300.00
	\$ 23,359.51

## ECONOMIC DEVELOPMENT BOARD

Estimate	\$	96,380.00	Expenditure	\$	127,983.51
Permanent Positions—Salaries				\$	68,986.98
Temporary Positions—Salaries					11,342.58
Professional and Technical Services					14,133.33
Publicity, Advertising and Printing					2,964.31
Repairs and Maintenance					387.07
Travel, Sustenance and Vehicle Expenses					4,744.96
Postage and Communications					4,152.26
Contractual Services (Other)					18,362.61
Stationery and Office Supplies					527.34
Scientific and Educational Supplies					2,367.77
Sundry					14.30
				\$	127,983.51

## INFORMATION SERVICES

Estimate	\$	197,490.00	Expenditure	\$	125,485.19
Permanent Positions—Salaries				\$	47,030.36
Day Labour, Casual and Part-Time Employment					438.42
Publicity, Advertising and Printing					21,478.49
Repairs and Maintenance					238.70
Travel, Sustenance and Vehicle Expenses					1,153.24
Postage and Communications					4,802.79
Freight, Express, Cartage and Duty					160.21
Contractual Services (Other)					6,485.18
Stationery and Office Supplies					762.91
Scientific and Educational Supplies					38,142.21
Miscellaneous Materials and Supplies					4,792.68
				\$	125,485.19

## PHOTOGRAPHIC AND ART SERVICES

Estimate	\$	107,310.00	Expenditure	\$	107,176.53
Permanent Positions—Salaries				\$	76,502.29
Day Labour, Casual and Part-Time Employment					519.74
Rents, Insurance and Utility Services					687.34
Publicity, Advertising and Printing					819.04
Repairs and Maintenance					409.80
Travel, Sustenance and Vehicle Expenses					5,707.50
Postage and Communications					1,873.36
Freight, Express, Cartage and Duty					801.25
Contractual Services (Other)					13,478.02
Stationery and Office Supplies					417.21
Scientific and Educational Supplies					23,267.16

## PHOTOGRAPHIC AND ART SERVICES—(Concluded)

Miscellaneous Materials and Supplies .....	171.50
Educational and Scientific Equipment .....	4,311.06
Sundry .....	50.13
Less: Refund—Miscellaneous Sales .....	\$ 129,015.40
	21,838.87
	\$ 107,176.53

## EXPENDITURE UNDER THE ELECTION ACT

Statutory Appropriation	
Estimate ..... \$ <u>1,000.00</u>	Expenditure ..... \$ <u>39,838.92</u>

*General Expenses*

Permanent Positions—Salaries .....	\$ 18,226.66
Day Labour, Casual and Part-Time Employment .....	1,959.48
Publicity, Advertising and Printing .....	290.64
Travel, Sustenance and Vehicle Expenses .....	1,544.98
Postage and Communications .....	1,094.92
Sundry .....	126.90
	\$ 23,243.58

*Constituencies*

Arm River .....	\$ 300.00
Athabasca .....	300.00
Bengough .....	300.00
Biggar .....	300.00
Cannington .....	300.00
Cutknife .....	316.40
Elrose .....	300.00
Gravelbourg .....	300.00
Hanley .....	300.00
Humboldt .....	300.00
Kelsey .....	300.00
Kelvington .....	459.86
Kerrobert .....	300.00
Kinistino .....	300.00
Last Mountain .....	300.00
Lumsden .....	300.00
Maple Creek .....	300.00
Meadow Lake .....	300.00
Melfort-Tisdale .....	355.00
Melville .....	300.00
Milestone .....	300.00
Moose Jaw South .....	300.00
Moosomin .....	300.00
Morse .....	300.00
Nipawin .....	300.00
Notukeu-Willowbunch .....	346.50

EXPENDITURE UNDER THE ELECTION ACT—(*Concluded*)*Constituencies—(Concluded)*

Pelly .....	335.24
Prince Albert East-Cumberland .....	341.34
Prince Albert West .....	300.00
Qu'Appelle-Wolseley .....	300.00
Redberry .....	300.00
Regina North East .....	300.00
Regina North West .....	300.00
Regina South .....	150.00
Regina South East .....	300.00
Regina South West .....	300.00
Rosetown .....	300.00
Rosthern .....	300.00
Saltcoats .....	300.00
Saskatoon City Park—University .....	300.00
Saskatoon Nutana Centre .....	300.00
Saskatoon Nutana South .....	150.00
Saskatoon Riversdale .....	300.00
Shaunavon .....	300.00
Shellbrook .....	300.00
Souris-Estevan .....	300.00
Swift Current .....	300.00
The Battlefords .....	300.00
Touchwood .....	300.00
Turtleford .....	300.00
Wadena .....	300.00
Watrous .....	300.00
Weyburn .....	316.00
Wilkie .....	325.00
Yorkton .....	300.00
	<u>\$ 16,595.34</u>

## GRANT TO THE SASKATCHEWAN ARTS BOARD

Estimate .....	<u>\$ 340,120.00</u>	Expenditure .....	<u>\$ 339,545.33</u>
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## OFFICE OF THE AGENT GENERAL

Estimate .....	<u>\$ 75,000.00</u>	Advances .....	<u>\$ 75,000.00</u>
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Cash on Deposit .....	\$ 1,036.29
Advances Recoverable .....	401.76
Expenditure:	
Via Executive Council Office .....	\$ 471.39
Via London Office .....	73,090.56
	<u>73,561.95</u>
	<u>\$ 75,000.00</u>

## EXPENSES OF CONDUCTING VOTES UNDER THE TIME ACT, 1966

Estimate .....	\$ 10,000.00	Expenditure .....	Nil
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PURCHASING AGENCY

## ADMINISTRATION OF THE PURCHASING AGENCY ACT

Estimate .....	\$ 183,950.00	Expenditure .....	\$ 183,867.21
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Branch Head—Salaries and Retiring Gratuity .....	\$ 12,680.71
Permanent Positions—Salaries .....	103,848.75
Temporary Positions—Salaries .....	14,677.60
Day Labour, Casual and Part-Time Employment .....	13,352.25
Publicity, Advertising and Printing .....	17,435.12
Repairs and Maintenance .....	1,068.93
Travel, Sustenance and Vehicle Expenses .....	572.10
Postage and Communications .....	3,738.35
Freight, Express, Cartage and Duty .....	839.21
Contractual Services (Other) .....	6,137.31
Stationery and Office Supplies .....	7,585.26
Scientific and Educational Supplies .....	104.28
Compensation for Loss .....	904.90
Office Equipment .....	820.45
Sundry .....	101.99
	\$ 183,867.21

## QUEEN'S PRINTER

Estimate .....	\$ 84,700.00	Expenditure .....	\$ 84,506.14
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Branch Head—Salary .....	\$ 11,730.00
Permanent Positions—Salaries .....	20,696.05
Day Labour, Casual and Part-Time Employment .....	504.69
Publicity, Advertising and Printing .....	45,709.17
Repairs and Maintenance .....	187.83
Travel, Sustenance and Vehicle Expenses .....	265.95
Postage and Communications .....	1,429.29
Freight, Express, Cartage and Duty .....	178.38
Stationery and Office Supplies .....	1,744.61

QUEEN'S PRINTER—(*Concluded*)

Miscellaneous Materials and Supplies .....	147.28
Office Equipment .....	1,857.00
Sundry .....	55.89
	\$ 84,506.14
TOTAL—EXECUTIVE COUNCIL .....	\$ 1,453,491.74

## SCHEDEULE OF PAYMENTS

Reported by payee are (a) all payments made by Executive Council to Ministers of the Crown and other Members of the Legislative Assembly, (b) other salaries, services and gratuities of \$4,000 or more, (c) other travel, sustenance and vehicle expenses of \$300 or more, and (d) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries and Travel and Sustenance — Ministers of the Crown:*

	Salaries	Travel
Barrie, Hon. J. R. ....	\$ 14,375.01	\$ 1,447.00
Boldt, Hon. D. ....	14,375.01	2,816.82
Cameron, Hon. A. C. ....	14,375.01	1,497.53
Coderre, Hon. L. P. ....	14,375.01	2,345.82
Estey, Hon. C. L. B. ....	14,375.01	2,138.15
Grant, Hon. G. B. ....	14,375.01	2,099.92
Guy, Hon. A. R. ....	14,375.01	3,337.03
Heald, Hon. D. V. ....	14,375.01	2,868.90
MacDonald, Hon. C. P. ....	14,375.01	2,876.00
McFarlane, Hon. D. T. ....	14,375.01	1,735.55
McIsaac, Hon. J. C. ....	14,375.01	1,873.61
Stewart, Hon. D. G. ....	14,375.01	2,926.44
Thatcher, Hon. W. R. ....	19,874.99	4,992.19
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	\$ 192,375.11	\$ 32,954.96

*Travel and Sustenance — Other Members:*

Gardner, E. F. ....	\$ 248.78
Lloyd, W. S. ....	229.00
MacDougall, I. H. ....	250.16
McPherson, D. A. ....	368.00
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	\$ 1,095.94

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Amon, L. ....	\$ 11,730.00	\$ .....	Barnsley, W. F. ....	.....
Anderson, A. O. ....	7,872.00	.....	Borrowman, R. ....	10,310.93
Baker, S. ....	5,406.00	.....	Cameron, W. E. R. ....	12,229.92

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Campbell, A.	7,872.00		Pearce, A. T.	10,368.04	
Chamberlin, G. N.	7,396.66	678.80	Schoenthal, A. H.	5,384.92	
Christensen, R. W.	6,660.00	388.27	Setter, W. K.	12,384.00	1,520.50
Clark, G. E.	5,928.00		Sheltgen, G.	7,459.56	
Dech, G. K.	4,920.16		Shorwick, D.	5,412.00	
Decryuenaeere, M.	4,697.35		Snider, H. M.	4,367.06	
Donison, B. M.	5,126.67		Starzynsky, P.	4,559.00	
Ford, L. E.	7,872.00		Stinnen, E. M.	5,657.00	
Fraser, G. G.	5,347.27	535.55	Stuhr, L. P.	5,910.00	
Fraser, R. A.	5,928.00		Todd, L. B.	7,320.00	
Harrington, J. C.	10,830.00	866.18	Turner, D. L.	7,872.00	
Heska, P.	5,119.18		Weston, B.	4,692.00	
Higgins, E. A.	5,178.00		Wolfe, L. R.	6,138.00	
Howard, R. F.	10,542.00	927.54	Wood, M. T. R.	11,350.04	768.85
Hynd, F. R.	6,280.00		Wood, M. G.	5,257.93	
Jepson, L.	6,204.00		Expenses under The Election Act reported separately to the Legislative Assembly	16,364.14	
Jones, E. J.	10,542.00		Payees under \$4,000.00	93,121.78	
Jordison, I. F.	4,080.00		Other Travel: Air Canada		1,971.95
Klyberg, F. W.	6,901.88		Central Vehicle Agency		8,703.42
Kobayashi, L. W.	6,810.00		Moores Taxi Ltd.		996.80
Lazarenko, G. W.	8,064.56		Payees under \$300.00		2,632.69
Ledgard, M. H.	6,030.97				
Lustig, W. B.	7,380.99				
McCaig, M. I.	5,046.30				
McKenty, E. L.	4,301.85				
Mattock, W. D.	7,410.00				
Melit, L.	5,253.89				
Moore, J. J.	15,600.00	367.78			
Morin, M. A.	4,122.00				
Palmer, R.	8,376.00				
Patterson, K. M.	7,915.00				
				\$ 481,183.05	\$ 20,358.33

*Other Expenses:*

Banks, R. L., & Associates Inc.	\$ 12,114.58	Herridge, Tolmie, Gray, Coyne & Blair	16,184.56
Bessborough Hotel	4,933.64	Hotel Saskatchewan	2,720.26
Borts, G. H.	1,929.75	Hys At The Inn	3,205.23
Browns Auction Rooms Ltd.	5,533.35	International Business Machines Co. Ltd.	1,377.97
Canadian Kodak Sales Ltd.	3,241.13	Lakeview Hotel Ltd.	1,472.10
Canawest Master Films Ltd.	35,234.00	Leyton Brown, H.	1,225.00
Cherry Film Productions Ltd.	9,355.81	Meyers Camera Shop Ltd.	3,710.25
Commercial Printers Ltd.	15,543.17	Midwest Litho Ltd.	3,513.32
Executive Council Cine-Graphic Division	3,349.89	Moore Business Forms Ltd.	4,412.19
Film House Ltd.	3,963.56	Odishaw, E. A.	1,539.84
Foster Advertising Ltd.	16,090.40	Office Services Advance	14,190.30
Friden	2,365.73	Olivetti Underwood Ltd.	1,228.31
Globe Envelopes Ltd.	1,416.26	Oxman Public Relations Ltd.	6,450.00
Halran Sound Equipment	2,598.75	Pathe Humphries of Canada Ltd.	3,822.81

SCHEDULE OF PAYMENTS—(*Concluded*)*Other Expenses:—(Concluded)*

Pinders Drug Stores .....	1,598.00	Saskatchewan Government	
Postmaster .....	1,764.20	Printing Office .....	43,988.81
Professional Colour Prints Ltd. ....	1,122.77	Saskatchewan Government Telephones .....	25,540.96
Public & Industrial Relations Ltd. ....	2,000.00	Stonehouse, A. & Co. Ltd. ....	1,516.50
Purchasing Agency .....	2,238.49	Television Station CKCK ....	2,321.96
Radio Supply & Service Ltd.	1,317.31	Transair Ltd. ....	1,374.00
Redford, C. F. & Associates .....	2,281.00	Xerox of Canada Ltd. ....	2,403.51
Royal Canadian Legion, Saskatchewan Command ....	1,294.00	Payees under \$1,000.00 .....	35,974.71
			\$ 309,458.38

## THE HIGHWAY TRAFFIC BOARD

(\$788,045.82)

## ADMINISTRATION

Estimate .....	\$	231,160.00	Expenditure .....	\$	231,059.06
Department Head—Salary .....	\$	14,237.48			
Permanent Positions—Salaries .....	\$	110,066.58			
Temporary Positions—Salaries .....		7,872.77			
Day Labour, Casual and Part-Time Employment .....		1,055.01			
Honorariums and Special Services .....		6,250.00			
Professional and Technical Services .....		2,174.95			
Rents, Insurance and Utility Services .....		324.81			
Publicity, Advertising and Printing .....		28,924.61			
Repairs and Maintenance .....		3,191.49			
Travel, Sustenance and Vehicle Expenses .....		9,519.78			
Postage and Communications .....		18,241.49			
Freight, Express, Cartage and Duty .....		440.60			
Contractual Services (Other) .....		10,408.47			
Stationery and Office Supplies .....		6,578.23			
Scientific and Educational Supplies .....		8,002.17			
Miscellaneous Materials and Supplies .....		223.44			
Grants and Other Contributions .....		2,100.00			
Office Equipment .....		1,257.68			
Educational and Scientific Equipment .....		119.20			
Sundry .....		70.30			
	\$	231,059.06			
Grant: Canadian Highway Safety Council .....	\$	2,100.00			
	\$	2,100.00			

## TRAFFIC DIVISION

Estimate .....	\$	545,790.00	Expenditure .....	\$	545,786.76
Permanent Positions—Salaries .....	\$	433,798.93			
Temporary Positions—Salaries .....	\$	17,110.98			
Day Labour, Casual and Part-Time Employment .....		1,939.12			
Rents, Insurance and Utility Services .....		5,545.50			
Repairs and Maintenance .....		272.57			
Travel, Sustenance and Vehicle Expenses .....		69,103.22			
Freight, Express, Cartage and Duty .....		815.80			
Contractual Services (Other) .....		1,846.45			
Clothing and Clothing Material .....		7,100.52			
Miscellaneous Materials and Supplies .....		353.04			
Educational and Scientific Equipment .....		1,782.56			
Construction, Maintenance and Farming Equipment .....		5,787.96			
Sundry .....		330.11			
	\$	545,786.76			

TO AUTHORIZE AND PROVIDE FOR A GRANT TO THE SASKATCHEWAN SAFETY COUNCIL, UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate .....	\$	11,200.00	Expenditure .....	\$	11,200.00
TOTAL—THE HIGHWAY TRAFFIC BOARD .....	\$	788,045.82			

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Achen, J. M. ....	\$ 7,320.00	\$ ..... 520.10		Metz, M. ....	4,164.00
Achen, R. G. ....	6,354.00	.....		Miller, B. S. ....	9,018.00
Adamache, J. ....	4,900.00	.....		Morris, J. ....	4,855.00
Anderson, W. R. ....	7,320.00	.....		Nash, D. G. ....	6,354.00
Bassendowske, H. L. ....	5,654.00	365.49		New, V. ....	4,770.00
Bauer, F. A. ....	4,305.03	.....		Orthner, R. ....	5,445.12
Bierschenk, B. ....	8,424.00	1,103.87		Osadchuk, R. E. ....	4,881.00
Blakely, L. R. ....	14,237.48	622.17		Otterdahl, J. R. ....	4,446.32
Bulmer, E. M. ....	4,087.18	.....		Plotzki, R. M. ....	5,074.00
Clake, A. J. ....	6,762.00	.....		Prytula, J. ....	5,422.00
Cochet, A. E. ....	5,174.00	.....		Reid, L. ....	6,006.00
Coleman, J. M. ....	5,591.86	485.95		Robson, R. C. ....	7,320.00
Coller, A. R. ....	6,414.00	.....		Rommel, E. ....	5,185.99
Conn, J. A. ....	6,354.00	400.33		Schmidt, F. W. L. ....	11,931.00
Cristo, S. ....	6,226.00	642.18		Schmidt, J. J. ....	7,320.00
Dalke, W. A. ....	5,446.00	.....		Schultenkomper, J. A. ....	6,442.00
Deagnon, D. T. ....	4,086.57	.....		Schultz, B. J. ....	6,354.00
Espelin, T. B. ....	5,683.00	.....		Shaak, L. H. ....	4,911.00
Eubank, D. R. ....	6,354.00	611.84		Smith, J. A. ....	5,949.61
Fleming, G. U. ....	6,354.00	595.18		Soderberg, R. A. ....	6,398.00
Fosty, W. ....	4,772.00	.....		Spence, J. R. ....	5,595.00
Gammel, L. W. ....	6,429.00	479.84		Sutherland, C. D. ....	6,381.00
Gattinger, L. ....	4,291.00	.....		Swift, H. R. ....	6,354.00
Geml, P. J. ....	5,316.00	.....		Swift, R. H. ....	6,354.00
Gibson, T. E. ....	6,354.00	955.98		Tiffin, F. L. ....	7,320.00
Greva, P. ....	7,320.00	438.72		Tomecko, G. J. ....	6,356.00
Hagan, A. R. ....	8,070.00	.....		Uhren, D. A. ....	7,110.00
Hayes, W. J. ....	6,354.00	636.34		Van Oene, G. M. D. ....	6,371.00
Hender, L. ....	4,707.00	.....		Vocat, L. A. ....	5,434.09
Herman, J. R. ....	6,354.00	892.43		Wilkins, L. ....	4,560.00
Hnatuk, J. G. (Jr.) ....	6,354.00	.....		Yakichuk, A. ....	4,787.00
Hoffman, K. A. ....	4,164.00	.....		Payees under \$4,000.00 ....	92,003.62
Hogg, R. S. ....	6,354.00	450.52		Other Travel: Air Canada ....	479.00
Jackson, L. C. ....	5,308.00	.....		Balfour, S. S. ....	531.92
Johnstone, F. W. ....	6,431.00	402.17		Bissonnette, R. R. ....	373.87
Kabafforff, S. R. ....	6,354.00	673.89		Brown, R. O. ....	334.17
Kaip, C. L. ....	4,438.44	.....		Central Vehicle Agency ....	42,028.93
Kidder, J. G. ....	6,354.00	.....		Hall, P. M. ....	346.22
Kilbach, D. A. ....	6,388.00	453.24		Livingstone, R. A. ....	717.75
Knezacek, D. O. ....	6,354.00	.....		MacDonald, J. A. ....	668.52
Krawchuk, Z. ....	6,354.00	985.66		Peters Motor Co. Ltd. ....	506.44
Kryska, E. J. ....	6,409.00	498.01		Stirton, G. M. ....	697.56
Lawson, B. L. ....	4,049.96	.....		Wutunee, L. ....	429.06
McGlashan, S. J. ....	7,320.00	672.46		Payees under \$300.00 ....	7,966.23
McIntyre, M. W. ....	6,354.00	869.99			
McLaren, W. R. ....	4,618.05	.....			
McLeod, G. L. ....	6,354.00	377.70			
McNaughton, M. A. ....	6,141.00	1,089.47			
Maslasz, W. E. ....	6,354.00	527.21			
Mastel, R. J. ....	5,636.55	.....			
Meszaros, E. L. ....	6,354.00	860.46			

\$ 592,330.87 \$ 78,623.00

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:*

American Optical Co.		Office Services Advance .....	27,227.55
Canada Ltd. ....\$	1,818.96	Olivetti Underwood Ltd. ....	1,594.00
Bird, A. ....	1,927.50	Postmaster .....	8,535.20
Department of Public Health, Computer Centre Advance Account .....	1,112.05	Purchasing Agency .....	1,463.16
Department of Public Works	1,544.81	Sainthill Levine & Co. Ltd. ....	4,155.22
Eaton, T., Co. Canada Ltd. ....	2,026.83	Saskatchewan Government Telephones .....	8,957.90
Lafond, B. ....	2,752.50	Thunderchilid, J. ....	2,095.00
McKenzie Auto Equipment Ltd. ....	3,200.50	Toledo Scale Co. of Canada Ltd. ....	1,929.47
Midwest Litho Ltd. ....	7,448.96	Payees under \$1,000.00 .....	22,558.54
Moore Business Forms Ltd. ....	3,443.80		
			\$ 103,791.95

## HIGHWAYS AND TRANSPORTATION

### (Ordinary Expenditure)

(\$17,003,181.22)

#### EXECUTIVE ADMINISTRATION

Estimate .....	\$ 63,860.00	Expenditure .....	\$ 67,205.91
Department Head—Salary .....	\$ 19,799.94		
Branch Head—Salary .....	18,780.00		
Permanent Positions—Salaries .....	16,449.74		
Professional and Technical Services .....	477.00		
Repairs and Maintenance .....	179.75		
Travel, Sustenance and Vehicle Expenses .....	7,000.99		
Postage and Communications .....	3,796.62		
Contractual Services (Other) .....	254.23		
Stationery and Office Supplies .....	382.82		
Sundry .....	84.82		
		<hr/>	<hr/>
		\$ 67,205.91	<hr/>

#### ADMINISTRATIVE SERVICES BRANCH

Estimate .....	\$ 271,240.00	Expenditure .....	\$ 262,332.68
Branch Head—Salary .....	\$ 14,964.00		
Permanent Positions—Salaries .....	133,251.68		
Temporary Positions—Salaries .....	19,755.22		
Day Labour, Casual and Part-Time Employment .....	521.35		
Professional and Technical Services .....	1,804.98		
Rents, Insurance and Utility Services .....	56,361.34		
Publicity, Advertising and Printing .....	992.50		
Repairs and Maintenance .....	2,545.63		
Travel, Sustenance and Vehicle Expenses .....	679.88		
Postage and Communications .....	1,340.42		
Contractual Services (Other) .....	2,063.00		
Stationery and Office Supplies .....	9,976.26		
Scientific and Educational Supplies .....	276.97		
Miscellaneous Materials and Supplies .....	151.00		
Grants and Other Contributions .....	4,500.00		
Taxes and Licences .....	1,795.30		
Office Equipment .....	11,307.73		
Sundry .....	45.42		
		<hr/>	<hr/>
		\$ 262,332.68	<hr/>

*Grants:*

Canadian Good Roads Association .....	\$ 4,400.00
Western Association of Canadian Highway Officials .....	100.00
	<hr/>
	\$ 4,500.00

## PERSONNEL AND PUBLIC RELATIONS BRANCH

Estimate	\$	266,080.00	Expenditure	\$	265,979.67
Branch Head—Salary				\$	11,243.69
Permanent Positions—Salaries					54,039.52
Temporary Positions—Salaries					1,339.31
Professional and Technical Services					17,949.03
Rents, Insurance and Utility Services					1,174.63
Publicity, Advertising and Printing					80,979.91
Repairs and Maintenance					262.18
Travel, Sustenance and Vehicle Expenses					12,187.84
Postage and Communications					1,365.84
Freight, Express, Cartage and Duty					1,107.70
Contractual Services (Other)					4,834.00
Stationery and Office Supplies					1,784.16
Scientific and Educational Supplies					2,680.13
Maintenance and Construction Materials					243.10
Miscellaneous Materials and Supplies					698.83
Compensation for Loss					73,352.66
Office Equipment					684.38
Sundry					52.76
				\$	265,979.67

## PLANNING BRANCH

Estimate	\$	213,860.00	Expenditure	\$	209,473.53
Branch Head—Salary				\$	16,280.55
Permanent Positions—Salaries					130,001.36
Temporary Positions—Salaries					2,690.90
Day Labour, Casual and Part-Time Employment					6,668.06
Professional and Technical Services					4,100.95
Rents, Insurance and Utility Services					2,650.76
Publicity, Advertising and Printing					5,335.83
Repairs and Maintenance					1,103.35
Travel, Sustenance and Vehicle Expenses					24,194.05
Postage and Communications					2,876.84
Freight, Express, Cartage and Duty					182.27
Contractual Services (Other)					2,047.58
Stationery and Office Supplies					1,247.75
Scientific and Educational Supplies					2,167.51
Truck, Tractor, Aircraft and Machinery Supplies					1,810.81
Maintenance and Construction Material					519.27
Miscellaneous Materials and Supplies					1,384.70
Depreciation Reserve Fund					197.70
Educational and Scientific Equipment					3,984.66
Sundry					28.63
				\$	209,473.53

## SURVEYS BRANCH

Estimate	\$	800,990.00	Expenditure	\$	882,168.86
Branch Head—Salary				\$	16,338.00
Permanent Positions—Salaries					278,372.11
Day Labour, Casual and Part-Time Employment					63,115.39
Professional and Technical Services					411,522.63
Rents, Insurance and Utility Services					282.46
Publicity, Advertising and Printing					10,408.94
Repairs and Maintenance					1,795.17

## SURVEYS BRANCH—(Concluded)

Travel, Sustenance and Vehicle Expenses .....	74,627.05
Postage and Communications .....	2,975.03
Freight, Express, Cartage and Duty .....	1,378.70
Contractual Services (Other) .....	1,125.38
Stationery and Office Supplies .....	1,921.31
Scientific and Educational Supplies .....	1,071.24
Truck, Tractor, Aircraft and Machinery Supplies .....	108.07
Maintenance and Construction Materials .....	9,664.50
Miscellaneous Materials and Supplies .....	1,035.25
Taxes and Licences .....	894.47
Depreciation Reserve Fund .....	2,159.54
Office Equipment .....	2,724.96
Educational and Scientific Equipment .....	435.01
Construction, Maintenance and Farming Equipment .....	103.69
Sundry .....	109.96
	<u>\$ 882,168.86</u>

## WORKS BRANCH

Estimate .....	\$ 24,350.00	Expenditure .....	\$ 25,387.97
Branch Head—Salary .....		\$ 13,336.54	
Permanent Positions—Salaries .....		3,394.63	
Professional and Technical Services .....		115.00	
Repairs and Maintenance .....		254.18	
Travel, Sustenance and Vehicle Expenses .....		4,144.75	
Postage and Communications .....		1,963.97	
Freight, Express, Cartage and Duty .....		104.55	
Stationery and Office Supplies .....		1,201.42	
Office Equipment .....		647.35	
Sundry .....		225.58	
		<u>\$ 25,387.97</u>	

OPERATIONS BRANCH

## MAINTENANCE ENGINEERING DIVISION

Estimate .....	\$ 93,440.00	Expenditure .....	\$ 89,716.50
Branch Head—Salary .....		\$ 14,964.00	
Permanent Positions—Salaries .....		53,158.16	
Temporary Positions—Salaries .....		888.10	
Day Labour, Casual and Part-Time Employment .....		2,002.83	
Publicity, Advertising and Printing .....		5,523.11	
Repairs and Maintenance .....		566.12	
Travel, Sustenance and Vehicle Expenses .....		3,784.18	
Postage and Communications .....		6,189.46	
Freight, Express, Cartage and Duty .....		429.95	
Stationery and Office Supplies .....		713.35	
Taxes and Licences .....		882.89	
Office Equipment .....		421.43	
Sundry .....		192.92	
		<u>\$ 89,716.50</u>	

OPERATIONS BRANCH—(Continued)

## MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES

Estimate .....	\$ 10,977,500.00	Expenditure .....	\$ 10,929,263.35
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*Analysis of Expenditures by Highway Sections*

## PUBLIC HIGHWAYS BRIDGES — PHYSICAL MAINTENANCE

Highway 1 (\$1,307.34)		Highway 23 (\$1,130.67)	
On 27-16-5-2 .....	\$ 305.15	On 6-42-4-2 .....	677.84
On 36-16-22-2 .....	775.74	On 31-48-11-2 .....	190.09
On 33-16-25-2 .....	175.37	E. 31-49-11-2 .....	262.74
On 3-17-26-2 .....	51.08	Highway 26 (\$564.76)	
Highway 2 (\$3,166.24)		On 13-49-20-3 .....	239.26
On 3-3-30-2 .....	72.72	On 15-53-22-3 .....	325.50
On 8-17-26-2 .....	418.52	Highway 35 (\$221.38)	
On 13-45-27-2 .....	2,675.00	On 36-30-14-2 .....	50.70
Highway 3 (\$2,215.11)		E. 32-33-13-2 .....	170.68
On 11-45-2-2 .....	121.80	Highway 40 (\$711.59)	
N. 6-45-3-2 .....	515.41	S.W. 8-44-8-3 .....	711.59
N. 36-44-6-2 .....	247.93	Highway 49 (\$438.05)	
N. 32-44-7-2 .....	89.16	N. 32-33-30-1 .....	207.02
On 15-45-11-2 .....	54.34	On 25-33-1-2 .....	231.03
On 34-50-11-3 .....	358.28	Highway 55 (\$34.37)	
On 6-53-24-3 .....	828.19	On 6-61-20-3 .....	34.37
Highway 4 (\$334.31)		Highway 106 (\$721.83)	
On 19-43-16-3 .....	334.31	On 17-54-18-2 .....	308.43
Highway 5 (\$108.97)		On 2-64-11-2 .....	249.77
On 19-39-8-3 .....	108.97	On 30-64-13-2 .....	163.63
Highway 8 (\$155.07)		Highway 155 (\$688.46)	
E. 13-2-32-1 .....	155.07	On 15-7-11-3 .....	688.46
Highway 10 (\$148.62)		Highway 304 (\$133.72)	
On 3-18-17-2 .....	148.62	N.W. 7-58-19-3 .....	133.72
Highway 12 (\$49.71)		Highway 318 (\$145.74)	
On 12-43-7-3 .....	49.71	E. 12-3-33-1 .....	145.74
Highway 13 (\$163.25)		Highway 334 (\$160.11)	
On 20-8-6-2 .....	163.25	N. 19-12-21-2 .....	150.78
Highway 15 (\$43.86)		N. 21-12-21-2 .....	9.33
N. 9-29-8-3 .....	43.86	Highway 369 (\$1,485.84)	
Highway 16 (\$34.50)		On 34-26-30-1 .....	1,485.84
On 23-10-31-1 .....	34.50		
Highway 20 (\$623.23)			\$ 14,786.73
On 14-20-21-2 .....	139.86		
On 10-33-22-2 .....	483.37		

## PUBLIC HIGHWAYS BRIDGES—BETTERMENTS

Highway 1 (\$2,539.96)		Highway 36 (\$1,340.59)	
On 8-17-19-2 .....	\$ 2,539.96	On 6-2-26-2 .....	1,340.59
Highway 5 (\$45.76)		Highway 46 (\$3,002.68)	
On 8-35-14-2 .....	45.76	E. 32-2-22-3 .....	1,085.74
Highway 13 (\$2,322.25)		N. 11-3-22-3 .....	1,916.94
On 16-8-4-2 .....	998.77	Highway 55 (\$1,009.93)	
N. 7-5-24-3 .....	1,323.48	On 10-49-26-2 .....	1,009.93
Highway 14 (\$294.77)		Highway 163 (\$4,498.92)	
On 3-26-5-2 .....	184.54	On 2-51-7-2 .....	4,249.95
On 5-27-5-2 .....	110.23	On 33-50-9-2 .....	248.97
Highway 22 (\$5,535.95)		Highway 304 (\$1,314.94)	
N. 22-19-31-1 .....	5,535.95	N.W. 12-58-21-3 .....	1,314.94
Highway 26 (\$4,049.98)		Highway 334 (\$1,327.43)	
On 10-61-22-3 .....	4,049.98	On 2-12-23-2 .....	1,327.43
Highway 35 (\$2,350.41)			
On 36-41-15-2 .....	1,778.40		\$ 29,633.57
On 5-51-14-2 .....	572.01		

OPERATIONS BRANCH—(Continued)

## MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

## MAINTENANCE OF CERTAIN NORTHERN AIRFIELDS

La Ronge Airfield .....	\$ 5,151.37
Stony Rapids Airfield .....	2,949.44
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	\$ 8,100.81
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## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE

Highway No. 1 (\$571,625.53)	
Manitoba Boundary to West Junction No. 8 Highway .....	\$ 8,154.34
Scale Site—Moosomin .....	113.19
West Junction No. 8 Highway to Junction No. 9 Highway .....	24,574.04
Junction No. 9 Highway to Broadview .....	13,232.29
Broadview to Junction No. 47 Highway .....	14,897.08
Junction No. 47 Highway to Junction No. 56 Highway .....	33,334.48
Junction No. 56 Highway to Junction No. 35 Highway .....	9,889.63
Junction No. 35 Highway to $\frac{1}{2}$ Mile East of Balgonie .....	17,714.87
$\frac{1}{2}$ Mile East of Balgonie to Junction of Bypass East of Regina .....	47,127.55
Junction of Bypass East of Regina to Junction No. 6 Highway .....	14,303.86
Junction Regina Bypass to Junction Victoria Avenue & Albert Street in Regina .....	2,928.46
Junction No. 6 Highway to Junction No. 39 Highway .....	79,854.15
Kalium Access Road Approaches .....	344.05
Scale Site—Regina West .....	37.54
Junction No. 39 Highway to Junction Alternate No. 1 Highway at Moose Jaw .....	14,582.56
Junction Alternate No. 1 Highway at Moose Jaw to Junction No. 2 Highway .....	11,034.47
Junction Alternate No. 1 Highway at Moose Jaw to Junction Main Street and Athabasca Street in Moose Jaw .....	3,589.36
Junction No. 2 Highway to 5 Miles West of Mortlach .....	43,901.62
5 Miles West of Mortlach to East Junction No. 19 Highway .....	18,460.27
East Junction No. 19 Highway to West Junction No. 19 Highway .....	22,886.67
West Junction No. 19 Highway to Rush Lake .....	16,727.85
Rush Lake to Junction No. 4 Highway .....	28,664.54
Junction No. 4 Highway to Junction No. 32 Highway .....	29,272.87
Junction No. 32 Highway to Junction No. 37 Highway .....	32,619.75
Junction No. 37 Highway to Sidewood .....	18,907.69
Sidewood to Junction No. 21 Highway .....	12,304.25
Junction No. 21 Highway to Alberta Boundary .....	50,964.95
"70" Ranch Picnic Site .....	1,203.15
Highway No. 2 (\$463,188.43)	
International Boundary to Rockglen .....	34,395.53
Rockglen to South Junction No. 13 Highway .....	49,068.01
South Junction No. 13 Highway to Junction No. 43 Highway .....	9,851.60
Junction No. 43 Highway to Junction No. 36 Highway .....	17,866.06
Junction No. 36 Highway to Junction No. 370 Highway .....	9,551.55
Junction No. 370 Highway to North City Limits of Moose Jaw .....	16,907.68
North City Limits of Moose Jaw to Junction No. 42 Highway .....	11,027.25
Junction No. 42 Highway to West Junction No. 11 Highway .....	16,872.98
East Junction No. 11 Highway to $2\frac{1}{2}$ Miles North of Penzance .....	31,316.17
$2\frac{1}{2}$ Miles North of Penzance to Imperial .....	30,109.62
Imperial to Watrous .....	36,353.39
Watrous to Young .....	25,032.06
Young to Junction No. 14 Highway .....	10,208.85
Junction No. 14 Highway to South Junction No. 5 Highway .....	9,097.32
South Junction No. 5 Highway to Junction No. 27 Highway .....	6,915.93
Junction No. 27 Highway to Junction No. 312 Highway .....	9,296.47
Junction No. 312 Highway to C.N.R. Bridge at St. Louis .....	9,902.29
C.N.R. Bridge at St. Louis to Junction No. 11 Highway .....	9,786.80
Junction No. 11 Highway to Prince Albert Bridge .....	13,721.98
Scale Site—Prince Albert .....	102.46
Prince Albert Bridge to Junction No. 263 Highway .....	26,350.04

OPERATIONS BRANCH—(Continued)

## MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 2—(Continued)	
Junction No. 263 Highway to Junction No. 264 Highway .....	16,172.85
Junction No. 264 Highway to 8.31 Miles North of Junction 264 Highway .....	8,313.63
8.31 Miles North of Junction No. 264 Highway to McKenzie Creek .....	7,208.43
McKenzie Creek to Montreal River .....	14,158.10
Montreal River to Nemeiben Creek .....	22,762.63
Nemeiben Creek to Churchill River .....	10,838.75
Highway No. 3 (\$325,911.86)	
Manitoba Boundary to Erwood .....	9,950.35
Erwood to Hudson Bay .....	6,636.74
Hudson Bay to Prairie River .....	39,644.55
Prairie River to South Junction No. 23 Highway .....	22,085.69
South Junction No. 23 Highway to Tisdale .....	14,265.65
Tisdale to South Junction No. 6 Highway .....	12,936.21
North Junction No. 6 Highway to Kinistino .....	9,255.26
Kinistino to Birch Hills .....	11,506.09
Birch Hills to South Junction No. 2 Highway .....	18,512.97
North Junction No. 2 Highway to Junction No. 55 Highway .....	26,341.78
Junction No. 55 Highway to Junction No. 40 Highway .....	5,935.11
Junction No. 40 Highway to West of Shell Lake .....	40,553.00
West of Shell Lake to Junction No. 24 Highway .....	36,437.41
Junction No. 24 Highway to South Junction No. 4 Highway .....	21,193.70
North Junction No. 4 Highway to East Junction No. 26 Highway .....	19,327.68
West Junction No. 26 Highway to North Saskatchewan River .....	18,946.43
North Saskatchewan River to Junction No. 17 Highway .....	12,383.24
Highway No. 4 (\$410,199.17)	
International Boundary to Val Marie .....	12,427.28
Val Marie to Junction No. 13 Highway .....	18,238.80
Junction No. 13 Highway to Junction No. 43 Highway .....	12,476.10
Junction No. 43 Highway to Junction No. 1 Highway .....	20,497.18
Junction No. 1 Highway to South Abutment Saskatchewan Landing Bridge .....	26,435.33
South Abutment Saskatchewan Landing Bridge to Sanctuary .....	18,829.00
Sanctuary to South Junction No. 44 Highway .....	15,779.86
South Junction No. 44 Highway to South Junction No. 7 Highway .....	10,586.63
South Junction No. 7 Highway to Junction No. 31 Highway .....	6,033.42
Junction No. 31 Highway to West Junction No. 14 Highway .....	23,598.18
East Junction No. 14 Highway to Sonningdale Road .....	9,800.01
Sonningdale Road to 7½ Miles North of Red Pheasant .....	28,180.28
7½ Miles North of Red Pheasant to Junction No. 5 Highway .....	35,617.92
Junction No. 5 Highway to Junction No. 26 Highway .....	34,431.70
Junction No. 26 Highway to Cochin .....	11,091.10
Cochin to Glaslyn .....	35,972.36
Glaslyn to Junction No. 55 Highway .....	73,231.65
Junction No. 55 Highway to Waterhen River .....	16,972.37
Highway No. 5 (\$356,200.19)	
Manitoba Boundary to West Junction No. 8 Highway .....	14,250.54
West Junction No. 8 Highway to South Junction No. 9 Highway .....	16,202.29
North Junction No. 9 Highway to Invermay .....	35,055.70
Invermay to South Junction No. 35 Highway .....	36,431.16
North Junction No. 35 Highway to South Junction No. 6 Highway .....	49,951.82
North Junction No. 6 Highway to Junction No. 20 Highway .....	15,566.18
Junction No. 20 Highway to North Junction No. 2 Highway .....	19,554.75
South Junction No. 2 Highway to Junction No. 27 Highway .....	12,235.28
Junction No. 27 Highway to Sutherland Cutoff .....	9,065.57
Sutherland Cutoff to Junction No. 11 Highway .....	9,260.84
Junction No. 11 Highway to Borden Bridge .....	21,128.32
Borden Bridge to Radisson .....	11,963.94
Scale Site—Borden .....	190.10
Radisson to Denholm .....	17,944.41
Denholm to North Junction No. 4 Highway .....	19,170.78

OPERATIONS BRANCH—(Continued)

## MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

## Highway No. 5—(Concluded)

Junction No. 14 Highway in North Battleford to Junction No. 4 Highway North Battleford .....	1,008.16
Junction No. 4 Highway to Bresaylor .....	16,954.18
Junction No. 14 Highway in North Battleford to Junction No. 4 Highway and 35th Street in North Battleford .....	2,503.89
Bresaylor to Maidstone .....	10,378.94
Maidstone to Marshall .....	15,219.44
Marshall to Alberta Boundary .....	21,881.27
Scale Site—Lloydminster .....	282.63

## Highway No. 6 (\$399,905.67)

International Boundary to Junction No. 18 Highway .....	23,563.56
Junction No. 18 Highway to Junction No. 13 Highway .....	60,303.61
Junction No. 13 Highway to South Junction No. 39 Highway .....	19,613.00
North Junction No. 39 Highway to Junction No. 1 Highway .....	34,968.74
Junction No. 1 Highway to 2½ Miles North of Regina .....	13,811.02
2½ Miles North of Regina to 18 Miles North of Regina .....	60,246.44
18 Miles North of Regina to East Junction No. 22 Highway .....	23,993.45
East Junction No. 22 Highway to North Junction No. 15 Highway .....	22,954.48
North Junction No. 15 Highway to South Junction No. 14 Highway .....	17,655.46
South Junction No. 14 Highway to South Junction No. 5 Highway .....	19,457.66
South Junction No. 5 Highway to Lac Vert .....	16,492.06
Lac Vert to Silver Park .....	10,372.10
Silver Park to North Junction No. 3 Highway .....	13,991.62
Melfort Camp Site .....	230.74
Scale Site—Melfort .....	101.60
North Junction No. 3 Highway to Gronlid .....	39,883.47
Gronlid to Junction No. 55 Highway .....	22,266.66

## Highway No. 7 (\$146,540.85)

Junction No. 14 Highway to Junction No. 60 Highway .....	7,355.99
Junction No. 60 Highway to 2 Miles South of Delisle .....	25,905.84
2 Miles South of Delisle to Harris .....	26,247.65
Harris to North Junction No. 4 Highway .....	19,021.89
South Junction No. 4 Highway to D'Arcy .....	15,799.69
D'Arcy to Junction No. 30 Highway .....	13,093.45
Junction No. 30 Highway to Flaxcombe .....	24,679.18
Flaxcombe to Alberta Boundary .....	14,437.16

## Highway No. 8 (\$162,393.51)

International Boundary to Junction No. 18 Highway .....	5,987.45
Junction No. 18 Highway to Junction No. 13 Highway .....	16,127.56
Junction No. 13 Highway to Junction No. 16 Highway .....	10,602.31
Junction No. 16 Highway to East Junction No. 1 Highway .....	24,781.95
West Junction No. 1 Highway to Qu'Appelle Valley Bridge .....	24,678.72
Sylvite Mine Access Road .....	188.82
Qu'Appelle Valley Bridge to East Junction No. 14 Highway .....	12,721.00
West Junction No. 14 Highway to Junction No. 10 Highway .....	11,110.30
Junction No. 10 Highway to East Junction No. 5 Highway .....	14,881.56
West Junction No. 5 Highway to East Junction No. 49 Highway .....	26,616.90
West Junction No. 49 Highway North .....	14,696.94

## Highway No. 9 (\$344,932.73)

International Boundary to West Junction No. 18 Highway .....	16,834.72
East Junction No. 18 Highway to North Junction No. 13 Highway .....	46,694.05
North Junction No. 13 Highway to North Junction No. 16 Highway .....	46,069.53
North Junction No. 16 Highway to Junction No. 1 Highway .....	34,612.43
Junction No. 1 Highway to Qu'Appelle River .....	23,348.09
Qu'Appelle River to West Junction No. 22 Highway .....	28,341.26
West Junction No. 22 Highway to Junction No. 15 Highway .....	9,546.95
Junction No. 15 Highway to West Junction No. 10 Highway .....	15,892.52
East Junction No. 10 Highway to North Junction No. 5 Highway .....	28,796.69

OPERATIONS BRANCH—(Continued)

## MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 9—(*Concluded*)

North Junction No. 5 Highway to East Junction No. 49 Highway .....	31,276.01
East Junction No. 49 Highway to West Junction No. 49 Highway .....	18,366.75
West Junction No. 49 Highway to Usherville .....	12,892.69
Usherville to Junction No. 23 Highway .....	15,353.76
Junction No. 23 Highway to Hudson Bay .....	16,907.28

## Highway No. 10 (\$138,489.63)

Manitoba Boundary to Junction No. 8 Highway .....	17,078.07
Junction No. 8 Highway to West Junction No. 9 Highway .....	16,019.72
Junction No. 14 Highway to Junction No. 15 Highway .....	23,190.95
Scalé Site—Yorkton .....	8.40
Junction No. 15 Highway to Junction No. 22 Highway .....	20,106.92
Junction No. 22 Highway to Junction No. 56 Highway .....	10,486.33
Junction No. 56 Highway to North Junction No. 35 Highway .....	7,372.66
North Junction No. 35 Highway to East Boundary 16-20-14-2 .....	18,027.48
East Boundary 16-20-14-2 to Junction No. 1 Highway .....	26,199.10

## Highway No. 11 (\$392,838.41)

Junction No. 6 Highway to 1 Mile West of Lumsden .....	51,573.34
1 Mile West of Lumsden to Junction No. 54 Highway .....	16,175.46
Junction No. 54 Highway to East Junction No. 2 Highway .....	30,638.20
East Junction No. 2 Highway to Aylesbury .....	22,331.85
Aylesbury to Davidson .....	20,424.56
Davidson to Junction No. 15 Highway .....	32,568.31
Junction No. 15 Highway to Dundurn Corner .....	23,029.16
Dundurn Corner to Junction No. 14 Highway .....	29,890.16
Junction No. 14 Highway to Junction No. 305 Highway .....	24,738.82
Junction Idylwyld Drive and 22nd Street in Saskatoon to 42nd Street in Saskatoon .....	1,706.64
(Old Road) Junction No. 305 Highway to Junction No. 12 Highway .....	30,596.12
(New Road) Junction No. 5 Highway to Warman .....	3,008.53
(Old Road) Junction No. 12 Highway to Rosthern .....	54,251.28
Warman to Rosthern .....	5,150.36
Rosthern to Duck Lake .....	10,284.76
Duck Lake to Junction No. 2 Highway .....	36,470.86

## Highway No. 12 (\$36,813.47)

(Old Road) Junction No. 11 Highway to Junction No. 40 Highway .....	27,516.23
(New Road) Junction No. 11 Highway to Junction No. 312 Highway .....	6,529.41
(New Road) Junction No. 312 Highway to Junction No. 40 Highway .....	2,767.83

## Highway No. 13 (\$439,276.55)

Manitoba Boundary to Junction No. 8 Highway .....	14,232.40
Junction No. 8 Highway to South Junction No. 9 Highway .....	37,125.73
North Junction No. 9 Highway to Junction No. 47 Highway .....	50,497.03
Junction No. 47 Highway to $\frac{1}{2}$ Mile West of Griffin .....	7,059.43
$\frac{1}{2}$ Mile West of Griffin to Junction No. 35 Highway .....	7,736.06
Junction No. 35 Highway to Junction No. 28 Highway .....	31,244.50
Junction No. 28 Highway to Junction No. 6 Highway .....	6,430.95
Junction No. 6 Highway to Junction No. 34 Highway .....	33,394.51
Junction No. 34 Highway to East Junction No. 36 Highway .....	15,821.46
East Junction No. 36 Highway to South Junction No. 2 Highway .....	25,669.87
North Junction No. 2 Highway to Junction No. 58 Highway .....	41,777.54
Junction No. 58 Highway to East Junction No. 19 Highway .....	22,820.79
East Junction No. 19 Highway to Junction No. 4 Highway .....	51,827.70
Junction No. 4 Highway to North Junction No. 37 Highway .....	18,094.07
South Junction No. 37 Highway to Eastend .....	20,858.09
Eastend to Junction No. 21 Highway .....	41,851.66
Junction No. 21 Highway to Govenlock .....	12,834.76

OPERATIONS BRANCH—(Continued)

## MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

## Highway No. 14 (\$513,907.94)

Manitoba Boundary to West Junction No. 8 Highway .....	37,668.17
West Junction No. 8 Highway to East Junction No. 10 Highway .....	39,883.65
West Junction No. 10 Highway to Junction No. 314 Highway .....	10,304.89
Scale Site—Yorktown .....	44.74
Junction No. 314 Highway to Insinger .....	17,946.36
Insinger to Tuffnell .....	16,187.94
Tuffnell to West Junction No. 35 Highway .....	18,382.19
West Junction No. 35 Highway to South Junction No. 6 Highway .....	23,254.29
North Junction No. 6 Highway to West Junction No. 20 Highway .....	32,842.94
West Junction No. 20 Highway to Junction No. 2 Highway .....	26,839.34
Junction No. 2 Highway to Junction No. 11 Highway .....	58,822.56
South Limits Saskatoon to Avenue "A" and 22nd Street in Saskatoon .....	15,145.07
Avenue "A" and 22nd Street in Saskatoon to Junction No. 7 Highway .....	5,500.07
Junction No. 7 Highway to Asquith .....	14,150.47
Asquith to Perdue .....	14,558.86
Perdue to Biggar .....	28,287.55
Biggar to Junction No. 51 Highway .....	15,611.89
Junction No. 51 Highway to Wilkie .....	59,379.57
Wilkie to Unity .....	22,229.71
Unity to 18 Miles West of Unity .....	32,455.79
18 Miles West of Unity to Alberta Boundary .....	24,411.89

## Highway No. 15 (\$232,716.08)

Junction No. 9 Highway to Junction No. 10 Highway .....	24,113.31
West Junction No. 10 Highway to Ituna .....	38,471.55
Ituna to Junction No. 35 Highway .....	14,568.69
Junction No. 35 Highway to South Junction No. 6 Highway .....	30,024.89
North Junction No. 6 Highway to South Junction No. 20 Highway .....	9,701.71
North Junction No. 20 Highway to Junction No. 2 Highway .....	12,935.62
Junction No. 2 Highway to Junction No. 11 Highway .....	18,127.89
Junction No. 11 Highway to West Junction No. 19 Highway .....	20,057.52
West Junction No. 19 Highway to South Saskatchewan River .....	27,927.20
South Saskatchewan River to West Junction No. 42 Highway .....	17,558.48
West Junction No. 42 Highway to Junction No. 4 Highway .....	19,229.22

## Highway No. 16 (\$219,003.64)

Manitoba Boundary to Junction No. 8 Highway .....	14,011.63
Junction No. 8 Highway to South Junction No. 9 Highway .....	44,556.34
North Junction No. 9 Highway to Peebles .....	69,044.61
Peebles to Kendal .....	40,416.85
Kendal to Junction No. 1 Highway .....	50,974.21

## Highway No. 17 (\$89,885.28)

Junction No. 14 Highway to Junction No. 40 Highway .....	27,313.48
Junction No. 40 Highway to 8 Miles South of Lloydminster .....	20,763.85
8 Miles South of Lloydminster to Junction No. 5 Highway .....	7,516.21
Junction No. 5 Highway to Junction No. 3 Highway .....	29,103.07
Junction No. 3 Highway to North Saskatchewan River .....	4,363.61
North Saskatchewan River Northward 2 Miles .....	825.06

## Highway No. 18 (\$84,299.31)

Manitoba Boundary to East Junction No. 8 Highway .....	7,600.51
East Junction No. 8 Highway to East Junction No. 9 Highway .....	14,586.23
East Junction No. 9 Highway to Junction No. 39 Highway .....	14,872.64
South Junction No. 47 Highway to Junction No. 350 Highway .....	16,469.16
Junction No. 350 Highway to Junction No. 35 Highway .....	4,133.28
Junction No. 35 Highway to Junction No. 28 Highway .....	18,395.40
Junction No. 28 Highway to Junction No. 6 Highway .....	8,242.09

OPERATIONS BRANCH—(Continued)

## MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 19 (\$161,132.20)	
Mankota to West Junction No. 13 Highway .....	10,276.14
East Junction No. 13 Highway to South Junction No. 43 Highway .....	10,478.35
South Junction No. 43 Highway to West Junction No. 1 Highway .....	39,698.08
East Junction No. 1 Highway to West Junction No. 42 Highway .....	15,893.90
East Junction No. 42 Highway to Elbow .....	46,379.75
Elbow to Junction No. 15 Highway .....	38,405.98
Highway No. 20 (\$145,357.68)	
Junction No. 11 Highway to Junction No. 22 Highway .....	29,042.64
Junction No. 22 Highway to South Junction No. 35 Highway .....	38,409.45
South Junction No. 35 Highway to East Junction No. 14 Highway .....	36,102.03
West Junction No. 14 Highway to Junction No. 5 Highway .....	10,244.59
Junction No. 5 Highway to Pilger .....	12,590.88
Pilger to 4½ Miles West of Yellow Creek .....	7,621.32
4½ Miles West of Yellow Creek to Junction No. 2 Highway .....	11,346.77
Highway No. 21 (\$113,879.03)	
Junction No. 13 Highway to Entrance Road to Cypress Park .....	10,390.25
Entrance Road to Cypress Park to Maple Creek .....	10,313.85
Maple Creek to Junction No. 1 Highway .....	9,778.70
Junction No. 1 Highway to Fox Valley .....	58,412.84
Fox Valley to Leader .....	24,983.39
Highway No. 22 (\$107,042.04)	
Junction No. 8 Highway to East Junction No. 9 Highway .....	23,564.60
West Junction No. 9 Highway to South Junction No. 47 Highway .....	18,464.37
North Junction No. 47 Highway to Junction No. 10 Highway .....	20,934.60
Junction No. 35 Highway to East Junction No. 6 Highway .....	34,034.41
West Junction No. 6 Highway to Junction No. 20 Highway .....	10,044.06
Highway No. 23 (\$156,350.34)	
Junction No. 9 Highway to Somme .....	10,521.14
Somme to Junction No. 38 Highway .....	47,356.18
Junction No. 38 Highway to South Junction No. 3 Highway .....	25,946.80
North Junction No. 3 Highway to Carrot River .....	54,607.69
Carrot River to Nipawin .....	17,918.53
Highway No. 24 (\$30,618.81)	
Junction No. 3 Highway to Leoville .....	30,618.81
Highway No. 26 (\$138,251.06)	
Junction No. 4 Highway to Meota .....	8,618.71
Meota to South Junction No. 3 Highway .....	37,750.85
South Junction No. 3 Highway to North Junction No. 3 Highway .....	33,959.29
North Junction No. 3 Highway to Loon Lake .....	27,113.75
Loon Lake to Goodscoil .....	30,808.46
Highway No. 27 (\$37,341.00)	
Junction No. 2 Highway to Junction No. 5 Highway .....	37,341.00
Highway No. 28 (\$41,099.48)	
Lake Alma to Radville .....	26,224.05
Radville to Junction No. 13 Highway .....	14,875.43
Highway No. 29 (\$23,362.36)	
Wilkie to 14½ Miles North of Wilkie .....	9,724.15
14½ Miles North of Wilkie to Junction No. 40 Highway .....	13,638.21
Highway No. 30 (\$84,270.62)	
Junction No. 44 Highway to Junction No. 7 Highway .....	23,460.71
Junction No. 7 Highway to Junction No. 31 Highway .....	41,779.14
Junction No. 31 Highway to Kerrobert .....	19,030.77

OPERATIONS BRANCH—(Continued)

## MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 31 (\$117,570.67)	
Junction No. 4 Highway to Plenty .....	51,196.54
Plenty to Junction No. 30 Highway .....	15,531.48
Junction No. 51 Highway to Salvador .....	27,577.83
Salvador to Junction No. 14 Highway .....	23,264.82
Highway No. 32 (\$119,586.14)	
Junction No. 1 Highway to Success .....	8,679.46
Success to Cabri .....	24,646.16
Cabri to Lancer .....	43,732.49
Lancer to Junction No. 21 Highway .....	42,528.03
Highway No. 33 (\$127,822.57)	
Junction No. 13 Highway to Fillmore .....	38,867.76
Fillmore to Junction No. 35 Highway .....	34,973.04
Junction No. 35 Highway to Kronau .....	37,024.39
Kronau to Regina .....	16,957.38
Highway No. 34 (\$30,189.19)	
International Boundary to Bengough .....	22,110.12
Bengough to Junction No. 13 Highway .....	8,079.07
Highway No. 35 (\$408,605.56)	
International Boundary to Junction No. 18 Highway .....	6,759.58
Junction No. 18 Highway to Colgate .....	16,656.66
Colgate to Junction No. 13 Highway .....	29,235.87
Junction No. 13 Highway to Junction No. 33 Highway .....	45,116.51
Francis to Junction No. 16 Highway .....	9,175.03
Junction No. 16 Highway to Junction No. 1 Highway .....	5,251.92
Junction No. 1 Highway to Junction No. 10 Highway .....	11,723.20
Junction No. 10 Highway to Junction No. 22 Highway .....	18,777.91
Junction No. 22 Highway to Junction No. 15 Highway .....	21,084.44
Junction No. 15 Highway to West Junction No. 14 Highway .....	44,003.34
East Junction No. 14 Highway to Wadena .....	32,890.09
Wadena to Junction No. 49 Highway .....	21,073.42
Junction No. 49 Highway to 32 Miles North .....	70,023.48
32 Miles North of Junction No. 49 Highway to Tisdale .....	25,301.53
Tisdale to Armley .....	26,101.20
Armley to Nipawin .....	12,337.03
Nipawin to Whitefox .....	8,414.23
Whitefox to 34½ Miles North .....	4,680.12
Highway No. 36 (\$91,931.57)	
International Boundary to 1½ Miles North West of Hart .....	18,888.56
1½ Miles North West of Hart to West Junction No. 13 Highway .....	25,156.32
East Junction No. 13 Highway to Junction No. 2 Highway .....	47,886.69
Highway No. 37 (\$83,225.31)	
International Boundary to East Junction No. 46 Highway .....	11,245.73
East Junction No. 46 Highway to South Junction No. 13 Highway .....	37,261.23
South Junction No. 13 Highway to Junction No. 1 Highway .....	34,718.35
Highway No. 38 (\$43,333.51)	
Junction No. 49 Highway to 1 Mile South of Perigord .....	21,193.91
1 Mile South of Perigord to Junction No. 23 Highway .....	22,139.60
Highway No. 39 (\$126,046.53)	
International Boundary to Junction No. 18 Highway .....	15,297.70
Junction No. 18 Highway to West Junction No. 47 Highway .....	5,006.84
West Junction No. 47 Highway to Midale .....	9,341.00
Midale to Junction No. 35 Highway .....	14,483.84
Junction No. 13 Highway to Yellow Grass .....	8,955.03
Yellow Grass to North Junction No. 6 Highway .....	14,905.01
North Junction No. 6 Highway to Pitman .....	30,366.92
Pitman to Junction No. 1 Highway .....	27,690.19

OPERATIONS BRANCH—(Continued)

## MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 40 (\$194,462.36)	
West Junction No. 3 Highway to Junction No. 12 Highway .....	59,690.47
Junction No. 12 Highway to Hafford .....	29,218.16
Hafford to Junction No. 5 Highway .....	50,799.24
Junction No. 4 Highway to Wilbert .....	30,258.81
Wilbert to Neilburg .....	13,186.41
Neilburg to Alberta Boundary .....	11,309.27
Highway No. 42 (\$131,204.63)	
Junction No. 2 Highway to Keeler .....	21,689.19
Keeler to Junction No. 19 Highway .....	37,530.29
Junction No. 19 Highway to Riverhurst .....	20,017.64
South Saskatchewan River to Birsay Corner .....	16,649.74
Birsay Corner to West Junction No. 15 Highway .....	35,317.77
Highway No. 43 (\$95,823.90)	
Junction No. 2 Highway to Junction No. 58 Highway .....	36,654.28
Junction No. 58 Highway to South Junction No. 19 Highway .....	28,575.88
North Junction No. 19 Highway to Junction No. 4 Highway .....	30,593.74
Highway No. 44 (\$146,638.07)	
Junction No. 42 Highway to North Junction No. 4 Highway .....	13,594.19
South Junction No. 4 Highway to Richlea .....	30,404.86
Richlea to Junction No. 30 Highway .....	39,497.65
Junction No. 30 Highway to Mantario .....	31,792.98
Mantario to Alsask .....	31,348.39
Highway No. 45 (\$74,356.65)	
Junction No. 42 Highway to Birsay .....	8,247.73
Birsay to Junction No. 345 Highway .....	7,679.39
North End South Saskatchewan Dam to Junction No. 15 Highway .....	19,288.04
Junction No. 15 Highway to Junction No. 7 Highway .....	39,141.49
Highway No. 46 (\$31,499.66)	
Junction No. 4 Highway to East Junction No. 37 Highway .....	16,888.57
West Junction No. 37 Highway to 3 Miles West of Divide .....	14,611.09
Highway No. 47 (\$117,411.69)	
International Boundary to East Junction No. 39 Highway .....	18,990.47
West Junction No. 39 Highway to Junction No. 13 Highway .....	33,680.77
Stoughton to Junction No. 16 Highway .....	20,040.68
Junction No. 16 Highway to Grenfell .....	8,299.63
Grenfell to South Junction No. 22 Highway .....	22,149.88
South Junction No. 22 Highway to Junction No. 10 Highway .....	7,403.65
Junction No. 10 Highway to Junction No. 52 Highway .....	6,846.61
Highway No. 49 (\$92,687.59)	
Manitoba Boundary to East Junction No. 8 Highway .....	19,370.88
East Junction No. 8 Highway to East Junction No. 9 Highway .....	28,272.73
West Junction No. 9 Highway to Okla .....	14,513.54
Okla to Junction No. 38 Highway .....	12,276.98
Junction No. 38 Highway to Junction No. 35 Highway .....	18,253.46
Highway No. 51 (\$90,007.12)	
Junction No. 14 Highway to 8 Miles West of Kelfield .....	24,468.89
8 Miles West of Kelfield to Kerrobert .....	13,641.75
Kerrobert to Major .....	22,432.22
Major to Alberta Boundary .....	29,464.26
Highway No. 52 (\$36,621.53)	
Junction No. 14 Highway to Junction No. 47 Highway .....	6,545.06
Junction No. 47 Highway to Junction No. 15 Highway .....	30,076.47

OPERATIONS BRANCH—(Continued)

## MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 54 (\$15,570.19)		
Junction No. 11 Highway to Regina Beach .....		15,570.19
Highway No. 55 (\$361,450.77)		
Junction No. 35 Highway to Snowden .....	38,799.66	
Snowden to Meath Park .....	38,948.19	
Meath Park to Prince Albert Bridge .....	37,269.40	
Shellbrook to Debden .....	41,976.46	
Debden to Big River .....	24,458.44	
Big River to Junction No. 155 Highway .....	82,031.68	
Junction No. 155 Highway to Junction No. 4 Highway .....	27,408.60	
Junction No. 4 Highway to South Junction No. 26 Highway .....	38,812.75	
North Junction No. 26 Highway to Alberta Boundary .....	31,745.59	
Highway No. 56 (\$32,576.99)		
Junction No. 1 Highway to Junction No. 10 Highway .....	32,576.99	
Highway No. 57 (\$9,184.01)		
Manitoba Boundary to Junction No. 5 Highway .....	9,184.01	
Highway No. 58 (\$24,345.56)		
Junction No. 319 Highway to Junction No. 13 Highway .....	440.03	
Junction No. 13 Highway to Junction No. 43 Highway .....	23,905.53	
Highway No. 60 (\$6,731.30)		
Pike Lake to Junction No. 7 Highway .....	6,731.30	
Highway No. 80 (\$35,625.49)		
Junction No. 22 Highway to Junction No. 14 Highway .....	35,625.49	
Highway No. 102 (\$7,293.41)		
South End Churchill River Bridge to Island Lake .....	7,293.41	
Highway No. 104 (\$60,682.64)		
Waterhen River to Canoe Lake .....	47,968.72	
Canoe Lake to Vermette Lake .....	12,713.92	
Highway No. 106 (\$229,569.45)		
Junction No. 55 Highway to Mile 50 .....	34,288.46	
Mile 50 to Mile 100 .....	26,190.46	
Mile 100 to Mile 150 .....	34,492.64	
Mile 150 to Mile 200 .....	90,670.43	
Saskatchewan Pulpwood Mill Access Road .....	283.14	
Mile 200 Junction No. 167 Highway .....	43,644.32	
Highway No. 109 (\$38,996.25)		
Junction No. 3 Highway to Manitoba Boundary .....	38,996.25	
Highway No. 120 (\$96,403.66)		
Junction No. 55 Highway to Candle Lake .....	44,098.35	
Candle Lake to Junction No. 106 Highway .....	49,098.84	
Junction No. 106 Highway to Cub Lake .....	3,206.47	
Highway No. 123 (\$67,102.71)		
Junction No. 23 Highway to East End Squaw Rapids Dam .....	25,933.63	
East End Squaw Rapids Dam to Cumberland House .....	41,169.08	
Highway No. 124 (\$19,292.73)		
Junction No. 55 Highway to Dore Lake .....	19,292.73	
Highway No. 135 (\$13,800.46)		
Junction No. 106 Highway to Pelican Narrows .....	12,191.96	
Pelican Narrows to Sandy Bay .....	1,608.50	

OPERATIONS BRANCH—(Continued)

## MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 155 (\$149,102.37)		
Junction No. 55 Highway to Access Road to Beauval .....	48,437.35	
Access Road to Beauval to Buffalo Narrows Ferry .....	68,700.92	
Buffalo Narrows to La Loche .....	31,964.10	
Highway No. 162 (\$42,857.91)		
Eldorado to Bushell Inlet .....	42,857.91	
Highway No. 163 (\$16,651.74)		
Red Earth to Junction No. 23 Highway .....	15,783.69	
Red Earth to Rice River .....	868.05	
Highway No. 164 (\$9,795.97)		
Black Lake to Stony Rapids .....	9,795.97	
Highway No. 165 (\$70,361.68)		
Junction No. 106 Highway to Junction No. 2 Highway .....	70,361.68	
Highway No. 166 (\$1,511.31)		
Junction No. 2 Highway to Fish Filleting Plant in La Ronge .....	1,511.31	
Highway No. 167 (\$18,319.79)		
Sturgeon Weir River to Denare Beach .....	6,974.28	
Denare Beach to Flin Flon .....	11,345.51	
Highway No. 168 (\$1,035.73)		
Flin Flon to Phantom Lake .....	1,035.73	
Highway No. 169 (\$38,845.44)		
Junction No. 2 Highway to Junction No. 165 Highway .....	38,845.44	
Highway No. 202 (\$22,180.42)		
Junction No. 2 Highway to Buffalo Pound Provincial Park .....	22,164.87	
Internal Roads Buffalo Pound Provincial Park .....	15.55	
Highway No. 204 (\$2,445.74)		
Junction No. 4 Highway to The Battlefords Provincial Park .....	2,445.74	
Highway No. 209 (\$5,590.49)		
Junction No. 9 Highway to Moose Mountain Provincial Park .....	5,499.18	
Internal Roads Moose Mountain Provincial Park .....	91.31	
Highway No. 210 (\$12,186.01)		
Junction No. 35 Highway to Echo Valley Provincial Park .....	4,675.70	
Junction No. 10 Highway to Echo Valley Provincial Park .....	7,510.31	
Highway No. 219 (\$935.55)		
Junction No. 345 Highway to Cutbank .....	935.55	
Highway No. 220 (\$22,528.07)		
Junction No. 20 Highway to Rowan's Ravine Provincial Park .....	22,528.07	
Highway No. 221 (\$6,308.00)		
Junction No. 21 Highway to Cypress Hills Provincial Park .....	5,287.21	
Internal Roads Cypress Hills Provincial Park .....	1,020.79	
Highway No. 224 (\$7,776.22)		
Junction No. 4 Highway to Meadow Lake Provincial Park .....	7,776.22	
Highway No. 226 (\$1,452.04)		
Junction No. 26 Highway to Meadow Lake Provincial Park .....	1,452.04	
Highway No. 229 (\$16,840.89)		
Junction No. 9 Highway to Good Spirit Provincial Park .....	12,767.94	
Good Spirit Lake to Junction No. 314 Highway .....	4,072.95	
Highway No. 235 (\$2,262.35)		
Junction No. 35 Highway to Echo Valley Provincial Park .....	2,262.35	

OPERATIONS BRANCH—(Continued)

## MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 240 (\$14,501.55)		
Junction No. 55 Highway to Prince Albert National Park .....	14,501.55	
Highway No. 245 (\$318.00)		
Birsay to Hitchcock Coulee Park .....	318.00	
Highway No. 263 (\$6,237.74)		
Junction No. 2 Highway to South Boundary Prince Albert National Park .....	6,237.74	
Highway No. 264 (\$798.96)		
Junction No. 2 Highway to East Boundary Prince Albert National Park .....	798.96	
Highway No. 301 (\$7,792.64)		
Junction No. 1 Highway to Buffalo Pound Provincial Park .....	7,792.64	
Highway No. 302 (\$11,567.19)		
North East Section 13-49-24-2 to Junction No. 2 Highway .....	11,567.19	
Highway No. 304 (\$22,328.01)		
Meadow Lake to Loon Lake .....	22,328.01	
Highway No. 305 (\$20,792.89)		
Wormall to Junction No. 11 Highway .....	9,393.99	
Junction No. 11 Highway to Junction No. 5 Highway .....	11,398.90	
Highway No. 307 (\$1,999.84)		
Brock to Junction No. 7 Highway .....	1,999.84	
Highway No. 308 (\$3,335.31)		
Welwyn to Junction No. 8 Highway .....	3,335.31	
Highway No. 310 (\$14,185.25)		
Balcarres to Ituna .....	14,185.25	
Highway No. 311 (\$3,420.52)		
Pasqua Street and Ninth Avenue North, Regina to Junction No. 11 Highway .....	3,420.52	
Highway No. 312 (\$18,437.10)		
Junction No. 2 Highway to Rosthern .....	14,186.64	
Rosthern to Junction No. 12 Highway .....	4,250.46	
Highway No. 313 (\$2,479.29)		
Junction No. 13 Highway to Ponteix .....	2,479.29	
Highway No. 314 (\$36,802.51)		
Springside to Buchanan .....	30,655.43	
Buchanan to Preeceville .....	6,147.08	
Highway No. 317 (\$5,765.25)		
Junction No. 3 Highway to Frenchman Butte .....	5,765.25	
Highway No. 318 (\$21,247.33)		
Carnduff to Alida .....	21,247.33	
Highway No. 319 (\$16,419.84)		
Wood Mountain to Junction No. 19 Highway .....	16,419.84	
Highway No. 321 (\$5,014.09)		
Junction No. 21 Highway to Alberta Boundary .....	5,014.09	
Highway No. 323 (\$26.22)		
Junction No. 23 Highway to Chelan .....	26.22	
Highway No. 330 (\$32,256.58)		
Kerrobert to Unity .....	32,256.58	
Highway No. 332 (\$11,532.12)		
Junction No. 32 Highway to Hazlet .....	11,532.12	

OPERATIONS BRANCH—(Continued)

## MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

## PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway No. 334 (\$29,157.93)		
Junction No. 13 Highway to Avonlea .....	16,069.68	
Avonlea to Corinne .....	13,088.25	
Highway No. 336 (\$6,217.48)		
Hart to Rockglen .....	6,217.48	
Highway No. 339 (\$7,072.49)		
Briercrest to Junction No. 39 Highway .....	7,072.49	
Highway No. 342 (\$5,944.96)		
Junction No. 42 Highway to Beechy .....	3,732.06	
Clearwater Lake to Junction No. 4 Highway .....	2,212.90	
Highway No. 345 (\$7,361.34)		
Junction No. 19 Highway to Junction No. 45 Highway .....	7,361.34	
Highway No. 348 (\$4,832.63)		
Willow Creek to Govenlock .....	4,832.63	
Highway No. 350 (\$2,458.28)		
International Boundary to Torquay .....	2,458.28	
Highway No. 355 (\$9,045.10)		
Junction No. 55 Highway to Spruce Home .....	9,045.10	
Highway No. 361 (\$8,937.15)		
Lampman to Junction No. 47 Highway .....	8,937.15	
Highway No. 362 (\$1,937.64)		
Junction No. 1 Highway to Pilot Butte .....	1,937.64	
Highway No. 363 (\$12,807.46)		
Courval to Junction No. 19 Highway .....	12,807.46	
Highway No. 364 (\$10,389.48)		
Junction No. 10 Highway to Junction No. 1 Highway .....	10,389.48	
Highway No. 365 (\$1,450.43)		
Watrous to Manitou Beach .....	1,450.43	
Highway No. 366 (\$510.21)		
Junction No. 10 Highway to Junction No. 35 Highway .....	510.21	
Highway No. 367 (\$11,512.84)		
Junction No. 42 Highway to Junction No. 19 Highway .....	11,512.84	
Highway No. 368 (\$50,178.50)		
Muenster to St. Brieux .....	29,451.15	
St. Brieux to Beatty .....	20,727.35	
Highway No. 369 (\$16,443.08)		
Togo to Junction No. 5 Highway .....	16,443.08	
Highway No. 370 (\$2,504.65)		
Junction No. 2 Highway South of Moose Jaw to Junction No. 2 Highway and Main Street in Moose Jaw .....	2,504.65	
Highway No. 371 (\$5,731.15)		
Richmond to Junction No. 21 Highway .....	5,731.15	
Highway No. 372 (\$6,837.31)		
Junction No. 30 Highway to Coleville .....	6,837.31	
Highway No. 373 (\$2,368.58)		
Birsay to Lucky Lake .....	2,368.58	

OPERATIONS BRANCH—(Continued)MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(*Concluded*)PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(*Concluded*)

Highway No. 374 (\$895.32) Herschel to Junction No. 31 Highway .....	895.32
Highway No. 375 (\$916.48) Junction No. 11 Highway to Hepburn .....	916.48
Highway No. 376 (\$4,418.22) Prince Albert Pulp Mill to Spruce Home .....	4,418.22
Highway No. 377 (\$8,758.73) Junction No. 28 Highway to Junction No. 6 Highway .....	8,758.73
Highway No. 378 (\$194.98) Junction No. 15 Highway to Milden .....	194.98
Highway No. 379 (\$1,737.60) Wymark to Junction No. 4 Highway .....	1,737.60
Highway No. 380 (\$3,526.24) Scott to Junction No. 14 Highway .....	3,526.24
Highway No. 381 (\$3,012.39) Foam Lake to 10 Miles North .....	3,012.39
Highway No. 382 (\$6,494.88) Junction No. 5 Highway to Bruno .....	6,494.88
Highway No. 383 (\$42.19) Junction No. 11 Highway to Waldheim .....	42.19
Highway No. 384 (\$1,596.50) Junction No. 6 Highway to Leroy .....	1,596.50
Highway No. 385 (\$155.46) Meyronne to Junction No. 13 Highway .....	155.46
Highway No. 394 (\$13,169.93) Potash Company of America Mine Access Road .....	13,169.93
Highway No. 395 (\$308.22) Duval Acccess Road .....	308.22
Highway No. 396 (\$23.16) Alwinsal Access Road .....	23.16
Highway No. 397 (\$13,907.26) U.S. Borax Access Road (Allen) .....	13,907.26
Highway No. 398 (\$1,865.91) Cominco Access Road (Delisle) .....	1,865.91
Highway No. 399 (\$3,353.51) Kaliuum Access Road (Belle Plain) .....	3,353.51
Holiday Pay .....	196,188.50
Supplementary Pay .....	51,332.70
Travel, Sustenance and Vehicle Expenses .....	20,071.93
Two-Way Radio .....	63,259.24
Warehouse Advance—Loss on Operations .....	27,085.51
	<u>\$ 10,876,742.24</u>

OPERATIONS BRANCH—(Continued)

## CONSTRUCTION CONTROL DIVISION

Estimate .....	\$	186,560.00	Expenditure .....	\$	202,078.51
Branch Head—Salary .....	\$	14,964.00			
Permanent Positions—Salaries .....	\$	81,301.02			
Day Labour, Casual and Part-Time Employment .....		1,420.49			
Professional and Technical Services .....		750.00			
Rents, Insurance and Utility Services .....		3,337.40			
Publicity, Advertising and Printing .....		27,163.65			
Repairs and Maintenance .....		5,369.18			
Travel, Sustenance and Vehicle Expenses .....		938.75			
Postage and Communications .....		3,620.41			
Freight, Express, Cartage and Duty .....		1,198.07			
Contractual Services (Other) .....		228.74			
Stationery and Office Supplies .....		30,874.71			
Scientific and Educational Supplies .....		21,667.07			
Maintenance and Construction Materials .....		7,126.05			
Miscellaneous Materials and Supplies .....		183.30			
Office Equipment .....		1,611.71			
Educational and Scientific Equipment .....		321.58			
Sundry .....		2.38			
	\$	202,078.51			

## CONSTRUCTION ENGINEERING SERVICES

Estimate .....	\$	421,410.00	Expenditure .....	\$	413,274.04
Branch Head—Salary .....	\$	16,958.00			
Permanent Positions—Salaries .....	\$	249,709.52			
Temporary Positions—Salaries .....		3,492.03			
Day Labour, Casual and Part-Time Employment .....		8,785.22			
Professional and Technical Services .....		65,294.41			
Rents, Insurance and Utility Services .....		11,404.27			
Publicity, Advertising and Printing .....		1,165.54			
Repairs and Maintenance .....		5,631.65			
Travel, Sustenance and Vehicle Expenses .....		28,554.86			
Postage and Communications .....		4,759.73			
Freight, Express, Cartage and Duty .....		990.40			
Contractual Services (Other) .....		181.99			
Stationery and Office Supplies .....		4,102.90			
Scientific and Educational Supplies .....		2,322.13			
Miscellaneous Materials and Supplies .....		153.67			
Grants and Other Contributions .....		5,000.00			
Office Equipment .....		1,302.84			
Educational and Scientific Equipment .....		955.42			
Construction, Maintenance and Farming Equipment .....		2,352.00			
Sundry .....		157.46			
	\$	413,274.04			
Grant: University of Saskatchewan .....	\$	5,000.00			

OPERATIONS BRANCH—(Continued)

## MATERIALS — RESEARCH ENGINEERING

Estimate	\$ 701,880.00	Expenditure	\$ 685,784.87
Branch Head—Salary		\$ 16,338.00	
Permanent Positions—Salaries		146,632.70	
Temporary Positions—Salaries		242.01	
Day Labour, Casual and Part-Time Employment		251,367.70	
Professional and Technical Services		21,670.10	
Rents, Insurance and Utility Services		108,221.50	
Publicity, Advertising and Printing		1,483.24	
Repairs and Maintenance		2,182.22	
Travel, Sustenance and Vehicle Expenses		80,622.67	
Postage and Communications		6,901.72	
Freight, Express, Cartage and Duty		5,900.65	
Contractual Services (Other)		2,958.60	
Stationery and Office Supplies		3,086.50	
Scientific and Educational Supplies		5,974.29	
Truck, Tractor, Aircraft and Machinery Supplies		1,082.81	
Maintenance and Construction Materials		5,329.96	
Miscellaneous Materials and Supplies		4,546.29	
Taxes and Licences		2,396.57	
Compensation for Loss		1,428.59	
Depreciation Reserve Fund		3,500.65	
Office Equipment		611.44	
Educational and Scientific Equipment		11,273.95	
Construction, Maintenance and Farming Equipment		1,894.93	
Sundry		137.78	
		\$ 685,784.87	

## BRIDGE ENGINEERING

Estimate	\$ 192,870.00	Expenditure	\$ 191,249.74
Branch Head—Salary		\$ 16,338.00	
Permanent Positions—Salaries		157,284.45	
Temporary Positions—Salaries		857.69	
Professional and Technical Services		305.00	
Publicity, Advertising and Printing		436.56	
Repairs and Maintenance		256.48	
Travel, Sustenance and Vehicle Expenses		6,756.63	
Postage and Communications		4,656.72	
Stationery and Office Supplies		1,039.57	
Scientific and Educational Supplies		1,262.80	
Miscellaneous Materials and Supplies		144.07	
Depreciation Reserve Fund		1,061.64	
Office Equipment		413.50	
Educational and Scientific Equipment		202.50	
Sundry		234.13	
		\$ 191,249.74	

## SWIFT CURRENT DISTRICT

Estimate	\$ 311,070.00	Expenditure	\$ 306,673.27
Branch Head—Salary		\$ 16,242.00	
Permanent Positions—Salaries		213,088.85	
Temporary Positions—Salaries		2,015.09	
Day Labour, Casual and Part-Time Employment		10,588.72	
Professional and Technical Services		152.00	

OPERATIONS BRANCH—(Continued)

## SWIFT CURRENT DISTRICT—(Concluded)

Rents, Insurance and Utility Services .....	11,846.98
Repairs and Maintenance .....	1,147.90
Travel, Sustenance and Vehicle Expenses .....	19,509.04
Postage and Communications .....	16,684.17
Freight, Express, Cartage and Duty .....	1,354.13
Contractual Services (Other) .....	118.36
Stationery and Office Supplies .....	4,278.03
Scientific and Educational Supplies .....	501.25
Taxes and Licences .....	6,049.59
Office Equipment .....	2,826.94
Sundry .....	270.22
	\$ 306,673.27

## REGINA DISTRICT

Estimate	\$ 431,160.00	Expenditure	\$ 407,353.17
Branch Head—Salary .....			\$ 16,338.00
Permanent Positions—Salaries .....			292,756.84
Temporary Positions—Salaries .....			4,065.01
Day Labour, Casual and Part-Time Employment .....			27,435.24
Professional and Technical Services .....			397.90
Rents, Insurance and Utility Services .....			5,993.61
Publicity, Advertising and Printing .....			511.85
Repairs and Maintenance .....			772.09
Travel, Sustenance and Vehicle Expenses .....			25,406.02
Postage and Communications .....			11,535.70
Contractual Services (Other) .....			235.55
Stationery and Office Supplies .....			3,471.21
Scientific and Educational Supplies .....			1,798.82
Maintenance and Construction Materials .....			464.37
Miscellaneous Materials and Supplies .....			353.53
Taxes and Licences .....			11,345.81
Office Equipment .....			3,513.05
Educational and Scientific Equipment .....			886.68
Sundry .....			71.89
			\$ 407,353.17

## YORKTON DISTRICT

Estimate	\$ 404,820.00	Expenditure	\$ 402,385.39
Branch Head—Salary .....			\$ 16,338.00
Permanent Positions—Salaries .....			255,585.65
Temporary Positions—Salaries .....			5,976.37
Day Labour, Casual and Part-Time Employment .....			37,550.64
Rents, Insurance and Utility Services .....			30,658.77
Publicity, Advertising and Printing .....			109.80
Repairs and Maintenance .....			608.99
Travel, Sustenance and Vehicle Expenses .....			29,232.34
Postage and Communications .....			14,283.99
Freight, Express, Cartage and Duty .....			887.77
Contractual Services (Other) .....			344.02
Stationery and Office Supplies .....			3,058.95
Scientific and Educational Supplies .....			118.00
Maintenance and Construction Materials .....			297.89
Taxes and Licences .....			6,380.61
Compensation for Loss .....			117.50
Office Equipment .....			782.98
Sundry .....			53.12
			\$ 402,385.39

OPERATIONS BRANCH—(Concluded)

## SASKATOON DISTRICT

Estimate	\$ 667,680.00	Expenditure	\$ 663,271.88
Branch Head—Salary		\$ 16,338.00	
Permanent Positions—Salaries		437,670.19	
Temporary Positions—Salaries		8,776.59	
Day Labour, Casual and Part-Time Employment		57,136.87	
Professional and Technical Services		12,999.62	
Rents, Insurance and Utility Services		46,179.04	
Publicity, Advertising and Printing		1,486.80	
Repairs and Maintenance		1,298.01	
Travel, Sustenance and Vehicle Expenses		36,911.14	
Postage and Communications		22,901.06	
Freight, Express, Cartage and Duty		1,819.27	
Contractual Services (Other)		284.69	
Stationery and Office Supplies		4,559.96	
Scientific and Educational Supplies		1,027.23	
Maintenance and Construction Materials		391.39	
Miscellaneous Materials and Supplies		363.86	
Taxes and Licences		9,247.78	
Compensation for Loss		553.05	
Office Equipment		3,079.09	
Educational and Scientific Equipment		167.47	
Sundry		80.77	
		\$ 663,271.88	

## PRINCE ALBERT DISTRICT

Estimate	\$ 353,800.00	Expenditure	\$ 349,581.88
Branch Head—Salary		\$ 16,338.00	
Permanent Positions—Salaries		246,323.07	
Temporary Positions—Salaries		6,263.06	
Day Labour, Casual and Part-Time Employment		19,635.44	
Rents, Insurance and Utility Services		22,710.64	
Repairs and Maintenance		482.96	
Travel, Sustenance and Vehicle Expenses		16,839.88	
Postage and Communications		10,586.31	
Freight, Express, Cartage and Duty		289.56	
Contractual Services (Other)		251.28	
Stationery and Office Supplies		2,213.72	
Scientific and Educational Supplies		498.54	
Taxes and Licences		5,094.03	
Office Equipment		1,918.44	
Sundry		136.95	
		\$ 349,581.88	

AMORTIZATION OF THE COST OF CERTAIN FOUR-LANE  
PUBLIC HIGHWAYS CONSTRUCTED IN 1967-68

Estimate	\$ 650,000.00	Expenditure	\$ 650,000.00
TOTAL—HIGHWAYS AND TRANSPORTATION (ORDINARY EXPENDITURE)		\$ 17,003,181.22	

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Anderson, W. J. ....	7,752.00	\$ 899.92	Dunn, L. K. ....	7,342.73
Andres, J. W. ....	11,929.53	.....	Dutcheck, L. ....	8,112.63
Anthony, O. ....	4,164.00	.....	Eaket, R. W. ....	5,310.00
Arnold, T. D. ....	8,268.00	.....	Eason, F. W. ....	8,321.31
Arnott, G. R. ....	7,002.43	.....	Edwards, G. M. ....	7,140.00
Axtel, J. ....	4,045.00	.....	Edwards, W. L. ....	8,583.00
Ayles, J. K. ....	13,470.00	845.30	Eiwanger, G. J. ....	9,348.00
Bachelu, H. A. ....	13,392.00	397.74	Eley, A. L. ....	5,896.00
Bale, O. E. ....	5,862.16	.....	Eley, H. A. ....	13,370.00
Bannerman, V. S. ....	7,166.36	.....	Ellis, L. R. ....	9,900.00
Barber, L. S. ....	10,701.86	.....	Fabrick, D. B. ....	8,172.00
Bardal, K. R. ....	8,682.00	.....	Federson, A. M. ....	9,783.39
Barisow, D. G. ....	5,599.40	381.48	Fellner, K. M. ....	5,173.94
Barnes, J. E. ....	4,567.04	.....	Fengstad, W. ....	6,891.00
Barry, P. J. ....	10,966.36	2,371.37	Fitzel, P. ....	9,644.42
Bates, H. W. D. ....	7,500.00	.....	Flegel, G. E. ....	5,618.00
Beckman, R. ....	8,082.00	374.06	Fletcher, R. G. ....	6,426.00
Bedford, V. N. ....	10,500.00	.....	Fostey, M. ....	7,632.00
Beesley, K. A. ....	14,964.00	575.94	Fox, T. ....	4,243.30
Belanger, L. ....	7,976.84	501.45	Frederickson, R. A. ....	10,537.13
Belliveau, D. A. ....	8,269.50	970.39	Geiger, G. ....	7,803.92
Benning, H. S. ....	6,948.00	.....	Gentles, T. B. ....	16,338.00
Berg, J. M. ....	8,682.00	.....	Gerbrandt, A. R. ....	12,714.00
Berkach, A. F. ....	6,828.00	.....	Gilbert, P. M. ....	4,182.58
Betz, R. ....	8,112.63	518.50	Glemie, R. K. M. ....	8,714.04
Bing-Wo, D. ....	13,470.00	.....	Glines, I. ....	4,336.00
Bird, H. G. ....	16,338.00	508.74	Goody, M. J. ....	8,172.00
Bjerke, R. M. ....	9,411.64	.....	Goodfellow, R. C. ....	10,701.00
Blahut, R. S. ....	6,209.01	.....	Graham, V. ....	4,374.36
Bobick, E. J. ....	10,373.16	.....	Grant, A. ....	5,044.66
Boudreau, R. ....	5,079.20	.....	Gray, J. M. ....	4,362.00
Boyce, E. R. ....	8,084.90	380.40	Green, J. H. ....	7,313.20
Burke, Y. M. ....	5,412.00	.....	Gunderson, M. W. ....	5,238.07
Burt, W. T. ....	4,886.82	.....	Gunderson, M. R. ....	13,470.00
Buxton, P. ....	10,662.84	.....	Haberman, J. E. ....	7,010.17
Campbell, V. E. ....	13,470.00	696.81	Hack, C. F. ....	8,268.00
Carey, J. R. ....	7,153.18	.....	Hallac, A. ....	4,456.50
Chan, B. ....	6,249.50	.....	Hamblin, L. J. ....	12,906.00
Chuey, O. S. ....	9,282.33	708.48	Hanson, V. M. ....	6,249.00
Cieckiewicz, I. S. ....	8,264.72	.....	Harreman, F. ....	8,583.00
Ciz, W. ....	8,268.00	.....	Hartop, M. S. ....	9,903.68
Clark, M. F. ....	13,470.00	2,180.24	Hastings, R. E. ....	8,002.90
Clifton, A. W. ....	10,592.18	1,101.34	Hawes, A. S. ....	11,514.00
Clinic, R. B. ....	13,470.00	.....	Heiman, G. H. ....	7,348.36
Cocks, R. J. ....	9,636.00	.....	Herasymuk, M. J. ....	14,964.00
Coleman, R. G. ....	9,120.00	514.75	Herman, A. ....	7,140.00
Coquet, M. D. ....	11,388.00	.....	Heuchert, D. E. ....	12,140.57
Couturier, R. P. ....	14,964.00	1,113.53	Hicke, P. V. ....	5,580.00
Cowan, R. C. ....	7,479.59	.....	Hilderman, M. ....	7,500.00
Cox, R. M. ....	7,500.00	.....	Hill, B. W. ....	10,659.00
Crofford, I. J. ....	4,582.88	.....	Hill, L. G. ....	5,238.00
Crook, T. ....	5,298.00	.....	Hill, M. ....	5,298.00
Crouse, E. I. ....	6,252.00	.....	Holmes, L. T. ....	19,799.94
Crump, T. N. H. ....	12,132.00	821.42	Holt, R. J. ....	5,727.00
Culley, R. W. ....	13,470.00	1,449.68	Hornby, D. N. ....	8,376.00
Darroch, J. W. ....	11,988.00	513.85	Houston, R. O. ....	12,336.00
Dauncey, D. M. ....	4,017.44	.....	Hove, R. ....	4,962.00
Deane, R. ....	5,283.74	.....	Howden, M. A. ....	6,810.00
Degelman, G. M. ....	5,704.00	.....	Howrish, J. ....	7,974.00
Dickey, M. R. ....	13,470.00	706.26	Hrycak, T. M. ....	6,978.00
Drummond, J. D. ....	7,500.00	.....	Hryniw, P. ....	8,197.27
Dunn, J. ....	5,477.67	.....	Hunker, E. R. ....	528.60
				7,632.00

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Immel, A. H.	4,572.92	.....	Metheral, V. R.	6,204.00	.....
Iverson, A. R.	13,474.36	.....	Metz, D. G.	11,058.00	722.86
Jacoby, M. G.	13,470.00	.....	Michel, A. A.	6,325.00	1,339.28
James, R. H.	9,120.00	331.87	Mickleborough, B. W.	14,964.00	1,201.83
Jamieson, F. W.	13,167.39	930.89	Mickleborough, C. E.	7,974.00	317.00
Jeanes, L.	6,072.00	829.12	Middleton, G. C.	10,542.00	.....
Jenkins, M. H.	4,560.00	.....	Millard, I. H.	8,682.00	.....
Johnson, A. D.	9,252.00	337.83	Mitchell, D.	8,209.67	.....
Johnson, G. W.	8,405.45	.....	Mitchell, R. J. H.	9,228.81	.....
Johnson, P. K.	10,500.00	.....	Molnar, J. P.	4,234.46	.....
Jones, A. A.	8,601.00	.....	Monuk, D. M.	4,176.00	.....
Kasperski, L. A.	8,017.63	.....	Morris, E.	5,215.96	.....
Kelln, A. E.	4,419.74	.....	Morris, G.	10,500.00	.....
Kerr, M.	4,572.92	.....	Morrison, A. C.	9,252.00	832.52
Klassen, J.	8,248.34	479.10	Mott, G. E.	9,177.00	.....
Kleckner, J. J.	5,412.00	.....	Mouly, J. L.	6,810.00	.....
Kocur, M. P.	18,120.00	555.29	Muench, D. E.	4,723.56	.....
Kolot, G. N.	8,376.00	.....	Mulholland, R. W.	9,564.00	.....
Kolot, J. B.	7,433.24	.....	Muth, M. M.	12,228.47	405.94
Konchuk, S.	7,974.00	517.77	Nagy, E. A.	8,323.97	682.93
Korney, A. D.	7,620.00	.....	Nakrieko, D. J.	8,481.81	.....
Kosteniuk, V.	6,735.00	.....	Nanton, M. R.	7,142.09	.....
Kostka, J. H.	12,378.90	347.58	Nicol, G. M.	7,454.96	.....
Kowal, D. K.	4,962.00	1,209.02	Niebergall, J. F.	6,887.09	.....
Kozun, O. A.	4,790.76	.....	Oberg, R. A.	12,066.00	569.47
Krueckl, R. F.	11,242.47	.....	Ogilvie, W. A.	7,779.45	497.30
Kudel, T.	8,374.90	.....	Only, V. G.	4,901.96	.....
Labossiere, J. L.	13,470.00	541.05	Olson, T. M.	8,279.00	548.55
Lane, I. V.	11,432.77	1,450.30	Ometuck, R.	5,191.98	.....
Lavrinoff, B.	4,662.00	.....	Oranchuk, V. J.	6,990.56	.....
Lawford, J.	4,082.00	.....	Ostapowich, W. J.	7,752.00	.....
Leck, J. R.	8,058.63	.....	Ouellette, G.	9,252.00	624.84
Lees, K. G.	6,522.00	603.57	Paddock, D. K.	6,712.39	.....
Lenzen, G.	5,178.00	306.04	Paine, W. S.	13,470.00	322.57
Lerat, S.	6,810.00	.....	Palashuk, J.	11,640.00	545.07
Lewko, F. G.	7,512.00	.....	Palik, G. L.	10,500.00	.....
Lidgren, R. A.	4,377.28	.....	Pasloske, R. R.	10,050.00	.....
Lightfoot, W. M.	6,348.00	.....	Pelton, E. F.	4,080.00	.....
Lindquist, L. W.	7,140.00	.....	Persic, H. P.	9,252.00	515.84
Linklater, A. C.	10,008.00	565.74	Peterson, K. M.	7,429.33	.....
Linnem, D. S.	7,166.36	.....	Peterson, V. E.	8,268.00	536.57
Littlemore, E. M.	5,440.80	.....	Pichurski, J. W.	11,514.00	.....
Lott, S. V.	5,728.86	.....	Pilling, J. R.	6,142.00	1,875.05
Louttit, I. K.	10,500.00	.....	Pillipow, S.	8,652.00	794.22
Lowey, A. T.	8,109.72	403.60	Platts, J. B.	8,268.00	.....
McCrea, P. L.	8,003.09	.....	Pohl, S.	6,806.81	.....
McDonald, F. D.	6,283.44	.....	Polischuk, P.	7,562.27	.....
McDonald, H. J.	6,510.00	.....	Pollock, D. T.	13,098.00	1,174.51
McInnes, D. P.	7,872.00	.....	Procysken, J.	7,974.00	551.05
McKay, J. C.	11,075.00	.....	Prosko, E. D.	7,806.77	.....
McLaren, W. R.	5,355.00	982.48	Raeburn, L.	6,978.00	.....
McMillan, J. D.	16,338.00	450.59	Reavley, R. M.	10,736.89	977.78
McMillan, J. H.	10,659.00	.....	Reid, R.	9,978.00	.....
McPhee, M. M.	7,831.09	.....	Rempel, R. G.	7,140.00	.....
MacDonald, A. B.	7,387.82	494.98	Riddell, W. J.	16,280.55	1,636.11
MacLeod, D. R.	6,127.50	.....	Romning, J. A.	8,268.00	693.19
Madden, R. E.	11,471.72	1,158.23	Ross, I. M.	9,105.00	.....
Malcolm, J.	8,195.81	591.48	Rusk, L.	6,420.57	.....
Manchur, B. E.	6,426.00	850.45	Rycak, M.	6,498.00	.....
Martyn, G.	4,030.80	.....	Sanderson, K. J.	4,305.78	.....
Massier, A. I.	15,426.00	.....	Schan, F. J.	7,880.48	.....
Matthies, H. J.	8,243.58	408.73	Scherle, L.	5,781.87	.....
May, G. E.	7,919.83	.....			
Meidinger, J. F.	12,459.00	393.55			

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Schmidt, E. ....	7,254.94	.....	Watkins, L. ....	4,043.05	.....
Schmidt, J. J. ....	8,842.22	597.30	Wesley, H. L. ....	7,782.00	677.49
Schropp, J. P. ....	8,497.09	.....	Widger, G. E. ....	6,900.00	.....
Schwartz, J. A. ....	9,327.00	.....	Wilkinson, J. C. ....	9,372.05	.....
Scott, J. L. M. ....	12,336.00	1,545.18	Williams, C. R. ....	7,974.00	699.28
Scott, R. A. ....	14,964.00	1,963.80	Williams, D. C. ....	7,167.45	.....
Serack, V. V. ....	4,388.96	.....	Williams, E. E. ....	5,778.00	.....
Shanner, R. G. ....	6,330.00	.....	Wilson, C. J. ....	4,219.37	.....
Sheard, W. A. ....	18,780.00	1,571.15	Wilson, E. A. ....	6,441.00	.....
Shivak, J. W. ....	10,482.00	.....	Wilson, M. ....	5,119.48	.....
Simpson, D. H. ....	14,964.00	571.55	Winnitoay, W. E. ....	16,338.00	2,354.20
Sinclair, F. W. ....	10,500.00	.....	Wittig, E. M. ....	6,037.54	.....
Skulmoski, S. ....	5,305.56	.....	Wood, K. ....	6,735.00	.....
Slegel, C. L. ....	13,470.00	463.96	Woodcock, N. O. ....	11,426.95	.....
Smith, I. L. ....	4,259.26	.....	Woytowich, E. ....	7,901.09	.....
Soyka, M. J. ....	4,065.35	.....	Wuschke, H. J. ....	6,761.70	.....
Stanger, G. T. ....	14,964.00	525.27	Yasinko, L. ....	12,123.00	.....
Steele, A. F. ....	5,178.00	.....	Yee, E. J. ....	10,362.00	.....
Stephen, D. A. ....	8,172.00	.....	Young, R. J. ....	6,176.81	.....
Stephenson, R. ....	7,974.00	400.40	Yurris, W. T. ....	7,222.59	1,416.26
Stone, J. M. ....	11,640.00	.....	Zbeetnoff, J. G. ....	13,038.00	603.11
Sutherland, G. J. ....	9,105.00	.....	Zordel, H. H. ....	8,682.00	.....
Sutherland, J. R. ....	16,242.00	568.20	Day Labour ....	4,101,098.98	281,372.64
Swanson, M. M. ....	13,336.54	655.02	Payees under	.....	.....
Syrnyk, J. J. ....	13,470.00	1,450.37	\$4,000.00	285,282.83	.....
Szafron, F. ....	6,283.84	.....	Other Travel:	.....	.....
Szafron, Joseph ....	8,246.06	.....	Academy Auto	.....	.....
Szafron, John ....	6,858.33	.....	Collision	.....	.....
Taylor, E. J. ....	5,811.56	.....	Centre Ltd. ....	.....	824.88
Thomas, M. J. ....	8,636.45	.....	Air Canada ...	.....	5,875.05
Thompson, C. M....	7,674.00	690.98	Athabaska	.....	.....
Thompson,			Airways Ltd. ....	.....	1,989.10
Clinton, M. ....	8,172.00	.....	Botkin, W. F.	.....	.....
Thomson, L. O. ....	16,338.00	686.93	Construction	.....	.....
Tobias, H. ....	7,637.38	583.01	Ltd. ....	.....	357.50
Temporowski, G. ....	6,164.48	637.85	Cas Broda	.....	.....
Tomuschat, R. V. ....	8,082.00	402.34	Construction	.....	.....
Topp, J. M. ....	8,613.54	.....	Ltd. ....	.....	611.25
Traynor, J. C. ....	16,338.00	813.76	Central Vehicle	.....	.....
Triggs, R. E. ....	7,008.00	354.60	Agency	.....	213,290.93
Tuer, A. G. ....	9,691.61	664.82	Clark Construc-	.....	.....
Tumach, A. ....	6,927.27	.....	tion Ltd. ....	.....	447.50
Turpie, L. ....	4,254.17	348.55	Haug, M. D. ....	.....	475.58
Twyver, C. ....	8,057.18	421.80	Phil Moon Ltd. ....	.....	608.75
Uhren, N. ....	5,472.10	.....	Norcanair	.....	3,199.70
Varro, I. ....	5,178.00	.....	Pawliew Excava-	.....	.....
Vickers, L. E. ....	6,257.00	.....	ting Ltd. ....	.....	374.75
Viddal, E. ....	10,021.77	.....	Saskatoon Excava-	.....	.....
Viel, W. J. ....	10,518.56	.....	ting Co. Ltd. ....	.....	845.00
Voinorosky, W. ....	8,374.90	.....	South Construc-	.....	.....
Volk, W. D. ....	4,082.33	.....	tion Co. Ltd. ....	.....	1,086.25
Vossen, A. H. ....	16,338.00	376.39	Tamlin, N. T. ....	.....	542.99
Waldbillig, J. E. ....	8,644.08	.....	Payees under	.....	.....
Waller, A. ....	9,978.00	.....	\$300.00	.....	8,904.09
Warren, J. M. ....	10,011.00	627.43			
Wasyliw, G. ....	4,906.69	.....			
Wasyliw, L. B. ....	7,166.36	692.95			
			\$ 7,182,382.08	\$ 609,043.35	

*Other Expenses:*

A and N Signs Co. Ltd. ....	\$ 29,622.52	Asssoication of Professional
Abel's Cartage Ltd. ....	3,114.96	Engineers of
Advance Blue Print Ltd. ....	9,923.48	Saskatchewan
Allied Chemical Canada Ltd. ....	15,401.34	Autopave Ltd. ....

SCHEDULE OF PAYMENTS—(*Continued*)*Other Expenses:*—(*Continued*)

B.A.C.M., Ltd. ....	1,214.46	Department of Municipal Affairs .....	2,345.57
Bagnall Transport .....	6,052.00	Department of Natural Resources .....	16,015.75
Baun, W. ....	2,122.05	Department of Public Health —Computer Centre Advance .....	57,367.51
Beatty, C. A. ....	1,787.00	Department of Public Works —Machine Shop & Repair Depot .....	1,934.47
Bergan, A. T. ....	1,647.46	Diamond Asphalt Co. ....	8,469.85
Bergan Construction ....	7,328.78	Dick, A. B. Co. of Canada Ltd. ....	1,429.33
Bernier, W. ....	1,435.71	Dick, W. J. & Co. Ltd. ....	14,214.64
Bico Inc. ....	1,566.40	Doegé, L. A. ....	3,168.49
Borowetz, J. H. ....	3,579.35	Domtar Chemicals Ltd. ....	119,352.71
Botkin, W. F., Construction Ltd. ....	82,075.69	Domtree Sales Ltd. ....	5,132.93
Bouvier, R. ....	6,714.26	Donahue, R. ....	9,284.96
Bowes, W. ....	3,305.63	Dresser Atlas Canada Ltd. ....	5,526.80
British American Oil Co. Ltd. ....	177,652.89	Dunn, B. ....	3,902.58
Broda, E. ....	1,272.28	Dunn, L. ....	10,541.43
Brown & Hogg Surveys Ltd. ....	28,801.80	Edmonds & Wright ....	1,220.00
Brown Surveys and Associates Ltd. ....	33,719.95	Ed's Trucking ....	2,661.29
Buck's Construction Co. Ltd. ....	1,418.32	Eikel Contracting Co. Ltd. ....	2,507.05
Campbell, Angus W. ....	1,824.45	Evans Construction Co. Ltd. ....	1,136.18
Canadian Bitumuls Co. Ltd. ....	44,581.40	Executive Council, Cine-Graphic Division ....	1,134.16
Canadian Engineering Surveys Ltd. ....	6,911.02	F. & M. Construction Ltd. ....	7,750.08
Canadian Industries Ltd. ....	8,377.22	Finlay, T. ....	1,711.58
Canadian Laminators Ltd. ....	2,760.00	Fisher Scientific Co. Ltd. ....	1,910.57
Canadian National Railways ....	46,206.71	Fisher, W. ....	1,048.98
Canadian Pacific Merchandise Services ....	1,405.12	Fleming-MacKay Construction Ltd. ....	2,396.10
Canadian Pacific Railway Co. ....	22,290.61	Forseth Building Movers ....	2,659.72
Canadian Pittsburgh Industries Ltd. ....	1,294.29	Galloway Surveying Service Ltd. ....	24,771.37
Carbert Sand & Gravel Ltd. ....	1,914.73	General Recorders Ltd. ....	1,326.21
Cas Broda Construction ....	15,444.27	General Surveys Ltd. ....	18,657.08
Central Press (1953) Ltd. ....	1,722.31	Genereux, R. J. & Associates Ltd. ....	4,020.95
Central Signs ....	4,299.88	Gerhardt, W. P. ....	4,315.80
Chartrand, J. ....	18,121.00	Gilson Screen Co. ....	1,194.75
Cheetham, B. J. & Associates Ltd. ....	19,610.00	Giroux Brothers Ltd. ....	1,260.00
Chegwin, W., Construction Ltd. ....	30,204.77	Globe Envelopes Ltd. ....	6,983.73
Chernipeski, H. ....	2,816.48	Gordon Construction Ltd. ....	2,464.45
Chernipeski, I. ....	2,431.36	Grant, Ronald D. Ltd. ....	1,743.00
Chernipeski, M. ....	1,818.88	Great Plains Augering Ltd. ....	1,088.00
Chernipeski, N. ....	2,983.52	Griffin, Beke, Koskie & Lueck ....	1,579.30
Chernipeski, V. ....	2,101.93	Grimm, A. ....	5,366.22
City Cartage ....	1,121.73	Hagan's Moving & Storage. ....	1,250.34
Clark Construction Ltd. ....	47,279.75	Hamilton, H. P. Appraisal Co. Ltd. ....	3,527.08
Coderre, A. P. ....	6,091.84	Hanson, A. G. ....	1,109.25
Coderre, W. H. ....	3,903.33	Harding & Boss ....	41,538.28
Commercial Printers Ltd. ....	3,917.15	Hickling-Johnston Ltd. ....	3,322.07
Como Construction ....	1,050.00	Hoffmans Trucking ....	4,224.51
Con-Force Products Ltd. ....	4,557.00	Hoskin Scientific Ltd. ....	1,154.55
Connolly's Sand & Gravel ....	3,985.90	Hovanak, A. ....	3,540.02
Coulter, H. E. ....	5,574.00	Howsam, Mrs. D. M. ....	3,960.78
Courtier Reimer Surveys Ltd. ....	2,804.00	Hudson's Bay Co. ....	1,181.52
Crain, R. L., Ltd. ....	6,736.05	Humboldt Mfg. Ltd. ....	1,196.58
Curtis Excavating ....	2,109.08	Husky Oil Canada Ltd. ....	280,511.77
Dalgleish, G. A. ....	4,096.34	Hutton, G. ....	3,959.45
Dehnke, A. ....	4,329.08	Imperial Oil Ltd. ....	184,665.88
Department of Highways & Transportation — Warehouse Advance ....	4,292,629.16		

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

International Business Machines Co. Ltd.	16,032.00	Northern Wood Preservers (Saskatchewan) Ltd.	1,324.24
Ituna Bon Accord, R.M. of No. 246	1,125.00	Office Services—Advance	51,870.48
Jackson, D. W.	1,000.00	Olivetti Underwood Ltd.	3,670.99
Jackson, H. W.	1,561.73	Oxman Public Relations	1,149.61
Jonasson, E.	1,148.91	Papp Signs	1,127.95
Joyals Trucking Ltd.	11,917.65	Pawlilw Excavating Ltd.	48,947.66
Kearns, J., Transport Ltd.	6,714.85	Petz, K.	2,926.95
Keith Consulting Engineers Ltd.	6,342.10	Phillips, G. C.	3,422.40
Keller, J. F.	2,533.93	Phillips, George, Nicholson & Associates Ltd.	63,155.10
Kemptons, H. R., Construction Ltd.	1,312.20	Posey Iron Works Inc.	1,200.52
Klee's Instruments & Jewellery	4,384.89	Pounder Emulsions (Saskatchewan) Ltd.	218,663.54
Krochak, J.	5,603.66	Prairie Metal Products Ltd.	1,427.25
Kutzak, J.	3,153.39	Precision Data Co. Ltd.	1,202.50
Lacasse, M.	2,208.00	Provincial Treasurer	650,000.00
Langen, L. & Son Contractors Ltd.	2,359.55	Purchasing Agency — Advance	18,231.12
Leroy, R.M. of No. 399	1,092.25	Questor Surveys Ltd.	6,000.00
Lockhart Sand & Gravel	1,226.76	Radke, F.	10,912.62
McDonald Surveys Ltd.	6,500.00	Ramsay Bird Ltd.	2,995.65
McLaren Advertising Co. Ltd.	5,918.49	Receiver General of Canada: Postmaster	8,031.15
M. & L. Testing Equipment Co. Ltd.	1,040.45	National Air Photo	1,130.40
Maccam Transport Ltd.	86,661.09	Unemployment Insurance	42,128.31
Magee, C.	1,217.74	Recordak of Canada Ltd.	1,061.04
Magnus, E., (Jr.)	5,723.06	Regina Stationers Ltd.	1,396.39
Manegre, L.	2,141.49	Rileys Data Share International Ltd.	4,344.57
Manegre, R.	3,673.19	Rileys Reproductions Ltd.	2,671.42
Melfort & District Board of Trade	1,080.00	Roesslein, K.	1,568.59
Meyers Construction	1,466.37	Rooney, L. C.	1,832.40
Midwest Litho Ltd.	76,004.47	Royal Paving Co. Ltd.	5,406.82
Midwest Surveys (Saskatchewan) Ltd.	13,825.99	Royalite Oil Co. Ltd.	202,013.45
Minnesota Mining & Mfg. of Canada Ltd.	5,089.71	Runzers Office Equipment Ltd.	3,668.78
Molland, J. D. & Associates Ltd.	4,572.00	Ruszkowski Construction	5,109.00
Montead Industries Ltd.	2,250.00	Sandy Bay Community Authority	1,608.50
Moon, Phil, Ltd.	30,719.06	Saskatchewan Council for Crippled Children & Adults	10,537.90
Moore Business Machines Ltd.	8,439.41	Saskatchewan Forest Products	8,722.07
Murphy, J.	1,847.10	Saskatchewan Government Printing Co.	5,806.09
National Academy of Sciences	1,226.63	Saskatchewan Government Telephones	227,833.80
National Cash Register of Canada Ltd.	15,749.61	Saskatchewan Power Corporation	53,044.29
National Construction	8,527.33	Saskatchewan Transportation Co.	1,634.23
National-Drugs Ltd.	1,085.78	Saskatoon Excavating Co. Ltd.	249,606.90
Norcal Reprographics Ltd.	3,210.04	Scott, J. R. & Associates	18,894.23
North American Lumber Ltd.	1,069.85	Scutt, N.	1,387.73
North Battleford, City of	1,750.00	Sears, H. E.	5,194.50
Northern Business Machines Ltd.	1,702.91	Shimek, E. J.	5,188.54
Northern Petroleum Corp. Ltd.	124,648.04	Shindle, E., Contractor Ltd.	7,990.08
Northern Transportation Co. Ltd.	1,822.39	Sirois, M.	1,431.64
		Slope Indicator Co.	1,681.88
		Smith, G. P.	1,196.02
		South Construction Co. Ltd.	230,054.36

SCHEDULE OF PAYMENTS—(*Concluded*)*Other Expenses:—(Concluded)*

Spray Turf Ltd. ....	19,922.12	Ward and Nikirk .....	9,320.48
Standard Chemical Ltd. ....	2,128.80	Wascana Office Equipment (Service) Ltd. ....	8,606.30
Stephens Paints Ltd. ....	1,488.19	Webb and Webster Ltd. ....	44,679.60
Stewart, W. D. ....	1,959.70	Wessel Bros. Ltd. ....	1,168.65
Sundby, M. ....	1,530.13	Westeel-Rosco Ltd. ....	5,790.04
Taylor, L. J. ....	5,722.79	Western Business Machines....	1,581.48
Terhart Surveys (Swift Current) Ltd. ....	7,955.00	Willson Stationers Ltd. ....	1,422.42
Terhart Surveying Services Ltd. ....	7,920.00	Wilson Construction .....	39,819.90
Torchinsky, B. B. & Associates ....	35,538.81	Wilson, M. ....	2,062.09
Treasury Department, Taxation Branch ....	16,907.11	Wingenbach, J. ....	4,589.24
Trimble, H. M. & Sons Ltd.	2,471.22	Workmen's Compensation Board ....	73,392.02
Underwood McLellan Surveys (1966) Ltd. ....	52,338.29	Xerox of Canada Ltd. ....	29,844.18
University of Saskatchewan..	1,222.44	Zacharias, D. ....	8,743.70
Uranium City Power Co. Ltd. ....	1,338.64	Zalusky, J. W. & Sons Ltd. ....	1,081.08
		Payees under \$1,000.00 .....	168,699.13
			\$ 9,202,255.79

**HIGHWAYS AND TRANSPORTATION**  
**(Capital Expenditure)**  
**(\$42,777,741.66)**

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS

Estimate .....	\$ 2,000,000.00	Expenditure .....	\$ 2,089,858.06
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**GRAVEL PITS**

Aberdeen, R.M. of, No. 373 \$	6,000.00	Miller, H. N. & T., & Saskatchewan Valley	
Bryant, M. C. ....	6,600.00	Credit Union Ltd. ....	6,254.00
Cooper, P. & G. ....	2,750.00	Nickolayou, H. ....	2,199.00
Cope, J. H. ....	16,000.00	Phillips, H. J. ....	1,000.00
Cowie, A. J. ....	2,615.00	Pinder, S. ....	1,800.00
Davidson, C. A. & M. A. ....	1,800.00	Prefontaine, B. M. ....	3,075.00
Department of Agriculture .....	21,932.50	Rothery, E. J. ....	5,500.00
Doyle, H. J. ....	9,000.00	Schaeffer, F. J. ....	4,133.25
Farm Credit Corp. a/c		Schaffel, T. & Watrous	
Leggott, R. G. ....	1,500.00	Credit Union Ltd. ....	4,100.00
Phillips, H. J. ....	1,500.00	Swansey, J. C., J. C. Murray,	
Yungworth, L. J. ....	2,000.00	& S. Bulin ....	3,465.25
Friesen, H. A. ....	2,750.00	Vibert, Estate of O. Wm. ....	1,672.50
Friesen, J. ....	1,990.41	Watrous Credit Union	
Gigian, M. & L. ....	5,133.00	Limited a/c	
Hyndman, D. ....	2,000.00	T. Schaffel ....	2,846.00
Janotta, H. W. ....	3,700.00	Yungworth, L. J. ....	5,150.00
Leia, J. & D. D. ....	8,472.00	Zinovich, E. ....	5,000.00
Melnechenko, N. ....	2,158.60	Payees under \$1,000.00 ....	14,973.20
Millhouse, H. C. ....	5,620.00		
			\$ 164,689.71

**PUBLIC HIGHWAYS**

Highway No. 1 (\$168,710.65) ½ mile east of Balgonie to Junction of Bypass East of Regina (\$8,689.08) Stern, E. D. ....	8,689.08	Junction No. 2 Highway to 5 Miles West of Mortlach (\$21,285.60)	
Junction of Bypass East of Regina to Junction No. 6 Highway (\$1,499.00) Regina, City of ....	1,499.00	Briercrest Bible Institute....	1,107.80
Junction No. 6 Highway to Junction No. 39 Highway (\$3,454.26) Ulrich, H. R. ....	2,526.00	Cochran, G. M. ....	1,300.20
Payees under \$1,000.00 ....	928.26	Deyo, I. M. ....	1,345.10
Junction No. 39 Highway to Junction Alternate No. 1 Highway at Moose Jaw (\$1,726.50) King, A. G. & V. B. ....	1,494.50	Duffey, D. J. ....	1,377.75
Payees under \$1,000.00 ....	232.00	Harris, J. D. ....	1,034.55
Junction Alternate No. 1 Highway at Moose Jaw to Junction No. 2 Highway (\$2,350.00) Lasby, Estate of G. A. ....	2,300.00	McAvoy, A. W. ....	4,526.85
Payees under \$1,000.00 ....	50.00	Royalite Oil Co. Ltd. ....	1,876.00
		Wilson, K. R. ....	2,759.45
		Payees under \$1,000.00 ....	5,957.90
		Five Miles West of Mortlach to East Junction No. 19 Highway (\$11,229.70)	
		Coates, B. M. ....	2,150.00
		Cooper, Helen M. ....	9,000.00
		Payees under \$1,000.00 ....	79.70
		Rush Lake to Junction No. 4 Highway (\$65,160.96)	
		Case, R. E. ....	15,000.00
		Cypress Paving Ltd. ....	2,935.00
		James, R. L. ....	17,826.00
		Johnston, W. E. ....	9,200.00
		Western Savings & Credit Union a/c McCann, A. C. ....	6,000.00
		Morgan, L. H. ....	2,500.00

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS  
*—(Continued)*

PUBLIC HIGHWAYS—*(Continued)*

*Highway No. 1—(Concluded)*

Peters, P. J. ....  
 Switzer, W. J. & J. A. ....  
 Payees under \$1,000.00 ....

Junction No. 4 to Junction  
 No. 32 Highway (\$53,315.55)  
 Karel, I. ....  
 Newell, M. R. ....  
 Shell Canada Ltd. ....  
 Payees under \$1,000.00 ....

*Highway No. 2 (\$22,494.41)*

Junction No. 370 Highway to  
 North City Limits of Moose  
 Jaw (\$3,000.00)  
 Lasby, J. F. ....

North City Limits of Moose  
 Jaw to Junction No. 42  
 Highway (\$1,500.00)  
 Lasby, Estate of G. A. ....

Junction of No. 11 Highway  
 to Prince Albert Bridge  
 (\$8,500.00)

Whitter, G. H. ....

Prince Albert Bridge to  
 Junction No. 263 Highway  
 (\$2,707.05)

Pawlshyn, M. ....  
 Payees under \$1,000.00 ....

Junction No. 263 Highway  
 to Junction No. 264 High-  
 way (\$5,710.16)

McLeod, F. ....  
 Payees under \$1,000.00 ....

McKenzie Creek to Montreal  
 River (\$1,077.20)

Payees under \$1,000.00 ....

*Highway No. 3 (\$6,477.66)*

Hudson Bay to Prairie River  
 (\$2,561.00)

Dobrowski, M. ....  
 Payees under \$1,000.00 ....

North Junction No. 6 High-  
 way to Kinistino (\$950.00)

Payees under \$1,000.00 ....

Birch Hills to South Junction  
 No. 2 Highway (\$47.00)

Payees under \$1,000.00 ....

North Junction No. 4 High-  
 way to East Junction No. 26  
 Highway (\$2,820.00)

Dart, S. E. ....  
 Payees under \$1,000.00 ....

West Junction No. 26 High-  
 way to North Saskatchewan  
 River (\$99.66)

Payees under \$1,000.00 ....

*Highway No. 4 (\$88,153.60)*

1,786.85  
 5,500.00  
 4,413.11  
 Junction No. 43 Highway to  
 Junction No. 1 Highway  
 (\$27,203.00)

47,000.00  
 2,371.50  
 2,053.50  
 1,890.55  
 Cail, G. J. ....  
 Royalite Oil Co. Ltd. ....  
 Swift Current, R.M. of,  
 No. 137 ....  
 Payees under \$1,000.00 ....

7½ Miles North of Red  
 Pheasant to Junction No. 5  
 Highway (\$50,000.00)  
 Battleford, Town of ....

3,000.00  
 Junction No. 5 Highway to  
 Junction No. 26 Highway  
 (\$10,950.60)

1,500.00  
 Kildeer Farms ....  
 The Battlefords Credit  
 Union Ltd. a/c W. G.  
 Larkin & H. Holt ....  
 Payees under \$1,000.00 ....

*Highway No. 5 (\$53,533.59)*

8,500.00  
 North Junction of No. 35  
 Highway to South Junction  
 No. 6 Highway (\$279.50)  
 Payees under \$1,000.00 ....

2,667.05  
 40.00  
 Sutherland Cutoff to Junc-  
 tion No. 11 Highway  
 (\$4,442.60)

Mitchener, H. B. ....  
 Junction No. 11 Highway  
 to Borden Bridge (\$7,163.39)

1,923.60  
 3,786.56  
 Thieszen, A. & G. ....  
 Vance, N. J. ....  
 Payees under \$1,000.00 ....

1,077.20  
 Denholm to North Junction  
 No. 4 Highway (\$39,246.10)  
 Chwelos, T. ....  
 Klusoczyk, F. & H. ....  
 North Battleford, City of...  
 Roberts, R. E. ....  
 Payees under \$1,000.00 ....

950.00  
 Maidstone to Marshall  
 (\$2,300.00)  
 Carruthers, J. S. ....  
 Payees under \$1,000.00 ....

47.00  
 Marshall to Alberta Boun-  
 dary (\$100.00)  
 Payees under \$1,000.00 ....

2,500.00  
 320.00  
 Highway No. 6 (\$26,184.11)  
 Junction No. 18 Highway to  
 Junction No. 13 Highway  
 (\$75.00)  
 Payees under \$1,000.00 ....

99.66  
 Payees under \$1,000.00 ....

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS  
*—(Continued)*

PUBLIC HIGHWAYS—*(Continued)*

<i>Highway No. 6—(Concluded)</i>				
2½ Miles North of Regina to 18 Miles North of Regina (\$100.00)				
Payees under \$1,000.00 .....	100.00		Junction of No. 10 Highway to East Junction of No. 5 Highway (\$14,643.37)	
Payees under \$1,000.00 .....	100.00		E. & M. Drilling Co. Ltd. a/c Danyluk, Ed .....	1,282.62
North Junction of No. 15 Highway to South Junction of No. 14 Highway (\$200.00)	200.00		Kamsack, Town of .....	9,850.00
Payees under \$1,000.00 .....	200.00		Payees under \$1,000.00 .....	3,510.75
Silver Park to North Junction of No. 3 Highway (\$25,809.11)			<i>Highway No. 9 (\$8,562.08)</i>	
Anthes Western Ltd. a/c Town & Country Esso Service .....	1,593.64		East Junction No. 18 to North Junction No. 13 Highway (\$49.50)	
Creurer Brothers Ltd. ....	2,555.00		Payees under \$1,000.00 .....	49.50
George's Pump Service a/c Town & Country Esso Service .....	2,165.47		North Junction of No. 13 Highway to North Junction of No. 16 Highway (\$543.00)	
George's Pump Service .....	1,110.00		Payees under \$1,000.00 .....	543.00
Nelson, M. V. & J. E. ....	3,680.00		East Junction of No. 10 Highway to North Junction of No. 5 Highway (\$4,174.08)	
Tessier Services Ltd. ....	13,500.00		Kurulak, Steve .....	3,250.00
Payees under \$1,000.00 .....	1,205.00		Payees under \$1,000.00 .....	924.08
<i>Highway No. 7 (\$18,152.55)</i>			North Junction of No. 5 Highway to East Junction of No. 49 Highway (\$620.50)	
Junction No. 14 Highway to Junction No. 60 Highway (\$12,000.00)	12,000.00		Payees under \$1,000.00 .....	620.50
Greeb, J. & P. .....	152.55		Junction of No. 23 Highway to Hudson Bay (\$3,175.00)	
Harris to North Junction of No. 4 Highway (\$152.55)	6,000.00		Wasyliw, Mike .....	2,800.00
Payees under \$1,000.00 .....	290.63		Payees under \$1,000.00 .....	375.00
D'Arcy to Junction of No. 30 Highway (\$6,000.00)			<i>Highway No. 10 (\$10,098.87)</i>	
Kindersley, Town of .....			Junction No. 14 Highway to Junction No. 15 Highway (\$2,875.00)	
<i>Highway No. 8 (\$25,379.70)</i>			Canadian Co-operative Implements Ltd. ....	1,000.00
Junction No. 18 Highway to Junction No. 13 Highway (\$290.63)			Patrick, W. A. ....	1,725.00
Payees under \$1,000.00 .....			Payees under \$1,000.00 .....	150.00
Sylvite Mine Access Road (\$8,383.40)			Junction No. 15 Highway to Junction No. 22 Highway (\$4,968.22)	
Faford, D. J. ....	1,633.80		Serada, N. .....	4,026.40
Gander, Wm. T. ....	1,305.90		Payees under \$1,000.00 .....	941.82
Minty, Bert .....	3,100.85		North Junction No. 35 Highway to East Boundary 16-20-14-2 (\$1,855.65)	
Rocanville, Town of .....	1,288.00		Bourns, J. E. .....	1,855.65
Payees under \$1,000.00 .....	1,054.85		Payees under \$1,000.00 .....	
Ou'Appelle Valley Bridge to East Junction of No. 14 Highway (\$2,062.30)	1,500.00		East Boundary 16-20-14-2 to Junction No. 1 Highway (\$400.00)	
Erlendson, E. ....	562.30		Payees under \$1,000.00 .....	400.00
Payees under \$1,000.00 .....				

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS  
—(Continued)

PUBLIC HIGHWAYS—(Continued)

*Highway No. 11 (\$444,105.01)*

Junction No. 6 Highway to  
1 Mile West of Lumsden  
(\$573.27)

Payees under \$1,000.00 .....

1 Mile West of Lumsden to  
Junction No. 54 Highway  
(\$6,397.25)

Receiver General of  
Canada—Veterans Land  
Act Administration a/c  
M. C. Seidler .....

Seidler, C. P. & B. E. ....  
Seifert, M. E. ....

Junction No. 54 Highway to  
East Junction of No. 2  
Highway (\$21,116.82)

Co-operative Trust Co.  
Ltd., a/c G. M. Sigmeth  
Credit Foncier Franco-  
Canadien .....

Farm Credit Corp. a/c

M. G. Ermel .....

Luzny, W. J. & P. P. ....

Seidler, C. P. ....

Seifert, H. W. ....

Payees under \$1,000.00 .....

East Junction No. 2 High-  
way to Aylesbury  
(\$24,577.06)

Ackerman, E. A. ....  
Luzny, Wm. J. & P. P. ....  
Minorgan, J. ....

Receiver General of  
Canada—Veteran's Land  
Act Administration a/c

W. Maerz .....

J. Reynoldson .....

Reynoldson, C. G. ....

Reynoldson, J. ....

Watkins, F. E. ....

Payees under \$1,000.00 .....

Aylesbury to Davidson  
(\$27,650.77)

Boyer, T. E. & M. R. ....

Leachman, C. G. ....

Low, J. A. ....

McLaren, L. S. ....

Revelstoke Building

Materials Ltd. a/c

E. W. Werdal .....

Werdal, E. W. ....

White, F. ....

Payees under \$1,000.00 .....

Davidson to Junction No. 15  
Highway (\$5,000.00)

Gust, M. E. ....

573.27

Junction No. 15 Highway to Dundurn Corner (\$44,511.62)	
Beaumont, A. J. ....	3,635.90
Beaumont, E. M. ....	2,953.60
Farm Credit Corp. a/c	
M. S. & S. Katelnikoff	1,500.00
A. G. Kroeger .....	1,379.25
Katelnikoff, M. S. & S. ....	3,250.00
Kroeger, A. G. ....	2,100.00
Kroeger, H. ....	1,625.95
Libke, J. ....	10,508.95
Libke, R. M. ....	6,490.50
McRae, D. C. & F. H. ....	2,473.72
Zacharias, W. I. & J. I. ....	6,383.55
Payees under \$1,000.00 .....	2,209.25
Dundurn Corner to Junction No. 14 Highway (\$10,971.25)	
Bodrug, D. W. ....	2,736.00
Shawaga Rentals & Invest- ments Ltd. ....	1,000.00
Williams, E. M. ....	4,611.50
Payees under \$1,000.00 .....	2,623.75
Junction Idylwyld Drive & 22nd Street in Saskatoon to 42nd Street in Saskatoon (\$132,967.27)	
Imperial Oil Ltd. ....	46,000.00
Peberdy, W. A. & Son Construction Ltd. a/c	
Rothstein Theatres Ltd. ....	3,300.00
Receiver General of Canada, Department of Transport .....	
Rothstein Theatres Ltd. ....	22,770.00
Royalite Oil Ltd. ....	9,550.00
Saskatoon, City of ....	15,000.00
Young, W. M. & R. L. Learmonth .....	5,559.00
Payees under \$1,000.00 .....	30,000.00
788.27	
Junction No. 5 Highway to Warman (\$64,268.14)	
Argo Rock Ltd. ....	3,738.00
Fehr, J. J. ....	1,496.60
Friesen, A. ....	4,222.71
Gale Lands Ltd. ....	2,000.00
Giesbrecht, P. ....	1,000.00
Haichert, A. ....	1,308.94
Hein, C. D. ....	2,393.00
Latrace, H. H. ....	23,831.55
Lesko, P. & V. ....	1,890.00
Loewen, P. E. ....	2,657.34
Penner, M. ....	2,738.14
Penner, J. & M. ....	7,648.30
Schreiner, J. J. & E. ....	1,202.47
Steve, H. ....	1,498.80
Payees under \$1,000.00 .....	6,642.29
Warman to Rosthern (\$106,071.56)	
Buhler, B. W. ....	2,480.44
Conference of Mennonites of Saskatchewan .....	3,762.70

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS  
*—(Continued)*

PUBLIC HIGHWAYS—*(Continued)*

*Highway No. 11—(Concluded)*

Warman to Rosthern—*(Concluded)*

Dyck, D.	1,371.65	South Junction No. 37 Highway to Eastend (\$64,515.91)
Eggers, B.	1,648.35	Avison, W. T. ..... 3,574.00
Farm Credit Corp. a/c		Barbier, L. ..... 5,998.35
Funk, O. ..... 1,002.10		Bernadet, J. & M. ..... 4,415.70
Markwart, O. E. ..... 2,238.35		Bidaux, A. ..... 3,551.80
Unger, G. F. ..... 1,523.50		Billard, L. ..... 1,763.45
Fehr, Jacob H. ..... 1,549.87		Bluekens, J. M. ..... 2,951.70
Fehr, John H. ..... 1,301.34		Coderre, G. ..... 2,477.40
Fehr, W.	1,322.02	Credit Foncier Franco-Canadien ..... 5,996.20
Fisher, A. R. ..... 3,569.45		Crevolin, J. ..... 1,995.10
Flath, A. R. ..... 1,885.90		Eastend, Town of ..... 1,000.00
Friesen, E. ..... 2,968.10		Elliot, G. E. ..... 2,905.45
Giesbrecht, A. D. ..... 1,186.20		Elliott, R. W. ..... 1,058.10
Giesbrecht, P. ..... 1,376.00		Godrich, M. J. & I. L. Balmer ..... 1,289.00
Goertzen, J. T. ..... 1,223.10		Marathon Oil Co. ..... 5,040.70
Guenther, C. A. ..... 1,673.48		Receiver General of Canada—Veteran's Land Act Administration a/c ..... 3,514.40
Guenther, J. L. ..... 1,685.00		Beausoleil, M. ..... 4,235.00
Hiebert, C. G. ..... 2,330.00		Lewis, L. ..... 3,981.10
Kerber, H. ..... 4,376.37		Poisson, P. E. ..... 2,496.20
Klassen, J. S. ..... 2,030.72		Shaunavon Savings & Credit Union Ltd., a/c M. R. Billard ..... 6,272.26
Klassen, P. I. ..... 1,877.60		Payees under \$1,000.00 ..... 2,184.00
Mallwitz, G. ..... 6,500.00		West Junction No. 8 Highway to East Junction No. 10 Highway (\$25,187.57)
Markwart, H. ..... 2,119.87		Eremko, W. ..... 1,138.80
Martens, H. J. ..... 2,058.25		Kading, E. ..... 1,548.25
Neuanlage, Village of ..... 2,826.08		Le Sann, H. J. ..... 1,052.28
Neudorf, P. & M. ..... 2,992.00		Morris Rod-Weeder Company Ltd. ..... 9,000.00
Osler, Village of ..... 1,310.00		Surjik, S. ..... 2,184.00
Pauls, J. H. ..... 4,375.26		Switzer, G. H. M. ..... 1,943.60
Penner, J. B. ..... 6,047.74		Yorkton, City of ..... 1,429.75
Penner, P. ..... 1,336.42		Yorkton Credit Union Ltd a/c Konan, W. ..... 1,657.50
Peters, H. ..... 1,498.75		Payees under \$1,000.00 ..... 5,233.39
Peters, P. J. & E. ..... 1,005.60		West Junction No. 10 Highway to Junction No. 314 Highway (\$19,241.87)
Receiver General of Canada—Veteran's Land Act Administration a/c		Harrison, F. W. ..... 1,112.40
A. R. Flath ..... 1,700.00		Just, M. ..... 1,305.00
Rosthern, Town of ..... 1,000.00		Procyshyn, H. a/c Marathon Realty Co. Ltd. ..... 2,160.00
Rothenburger, H. ..... 2,155.95		Spilchen, M. & P. ..... 1,000.00
Rudolph, D. ..... 3,070.68		Wilcox, W. H. ..... 4,149.00
Salohub, P. ..... 4,500.00		Yorkton, City of ..... 2,799.42
Wollf, H. ..... 1,468.95		Payees under \$1,000.00 ..... 6,716.05
Payees under \$1,000.00 ..... 15,723.77		Junction No. 314 to Insinger (\$10,150.65)
<i>Highway No. 13 (\$67,097.66)</i>		Payees under \$1,000.00 ..... 10,150.65
North Junction No. 9 Highway to Junction No. 47 Highway (\$1,038.94)		
Payees under \$1,000.00 ..... 1,038.94		
Weyburn Airport Access Road (\$416.25)	416.25	
Payees under \$1,000.00 ..... 416.25		
East Junction No. 36 Highway to South Junction No. 2 Highway (\$509.86)		
Payees under \$1,000.00 ..... 509.86		
Junction No. 4 Highway to North Junction No. 37 Highway (\$616.70)		
Payees under \$1,000.00 ..... 616.70		

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS  
*—(Continued)*

PUBLIC HIGHWAYS—*(Continued)*

*Highway No. 14—(Concluded)*

West Junction No. 35 Highway to South Junction No. 6

Highway (\$87.75)

Payees under \$1,000.00 ..... 87.75

North Junction No. 6 Highway to West Junction No. 20 Highway (\$32,671.80)

Lamont, G. C. & S. K. .... Coates, B. M. & Herbert

Lanigan Co-operative Association Ltd. ....

Marathon Realty Co. Ltd. ....

Ullrich, C. K. ....

Ullrich, W. R. ....

Payees under \$1,000.00 ..... 1,780.00

West Junction No. 20 Highway to Junction No. 2 Highway (\$17,416.45)

Franson, A. T. ....

Payees under \$1,000.00 ..... 24,335.00

Junction No. 2 Highway to Junction No. 11 Highway (\$101,502.10)

Caines, S. W. & I. E. ....

Canada Cement Co. Ltd. ....

Haight, R. F. ....

Richardt, O. W. ....

Saskatoon Community

Broadcasting Co. Ltd. ....

Thode, W. L., G. M. ....

Jacoby & L. B. Farms

Ltd. ....

Payees under \$1,000.00 ..... 1,000.00

Perdue to Biggar (\$1,000.00)

Sisters of Charity (Grey Nuns) of Alberta ....

*Highway No. 15 (\$2,090.00)*

West Junction No. 10 Highway to Ituna (\$2,090.00)

Halyk, B. ....

Payees under \$1,000.00 ..... 32,000.00

*Highway No. 16 (\$1,550.00)*

North Junction No. 9 Highway to Peebles (\$1,550.00)

Marathon Realty Co. Ltd. ....

*Highway No. 17 (\$1,252.00)*

Junction No. 5 Highway to Junction No. 3 Highway (\$1,252.00)

Payees under \$1,000.00 ..... 1,550.00

*Highway No. 19 (\$3,620.87)*

East Junction No. 1 Highway to West Junction No. 42 Highway (\$3,620.87)

Coates, B. M. ....

Coates, B. M. & Herbert School Unit No. 23 ..... 1,620.00

Payees under \$1,000.00 ..... 170.87

*Highway No. 20 (\$35,500.17)*

West Junction No. 14 Highway to Junction No. 5 Highway (\$6,200.00)

Kopp, A. E. .... 3,000.00

Pitzel, Estate of M. L. .... 3,200.00

Junction No. 5 Highway to Pilger (\$29,300.17)

Farm Credit Corp. a/c B. Weber ..... 1,298.01

Fleischhacker, L. C. .... 2,587.00

Gehlen, L. .... 1,040.10

Hartl, F. Jr. .... 1,060.50

Langenhoff, R. H. & G. M. .... 1,215.35

Lieffers, B. W. .... 2,799.00

Lins, Estate of H. .... 2,429.00

Rabner, W. .... 2,100.30

The Sisters of St. Elizabeth Hospital ..... 2,500.00

Weber, B. .... 1,354.99

Payees under \$1,000.00 ..... 10,915.92

5,880.00

*Highway No. 21 (\$1,000.00)*

32,000.00

4,663.30

Junction No. 1 Highway to Fox Valley (\$1,000.00)

Imperial Oil Ltd. .... 1,000.00

1,000.00

*Highway No. 22 (\$33,668.75)*

1,750.00

340.00

Junction No. 8 Highway to East Junction No. 9 Highway (\$10,218.75)

Benna, S. (Sr.) .... 2,004.00

Marathon Realty Co. Ltd. .... 3,256.00

Payees under \$1,000.00 ..... 4,958.75

1,550.00

North Junction No. 47 Highway to Junction No. 10 Highway (\$23,345.60)

Hauser, C. .... 2,750.00

Klatt, M. .... 5,000.00

McCall, B. L. .... 1,093.60

Niebergall, A. K. .... 1,650.00

Teece, H. H. .... 2,062.20

Ward, W. T. E. .... 2,400.00

Payees under \$1,000.00 ..... 8,389.80

1,830.00

Junction No. 35 Highway to East Junction No. 6 Highway (\$104.40)

Payees under \$1,000.00 ..... 104.40

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS  
*—(Continued)*

PUBLIC HIGHWAYS—*(Continued)*

*Highway No. 23 (\$6,304.53)*

Junction No. 38 Highway to South Junction No. 3 Highway (\$4,804.53)

Back, R. J. ....	2,200.00
Payees under \$1,000.00 ....	2,604.53

Carrot River to Nipawin (\$1,500.00)

Anderson, E. R. ....	1,500.00
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*Highway No. 29 (\$1,847.00)*

14½ Miles North of Wilkie to Junction No. 40 Highway (\$1,847.00)

Yonan, T. a/c D. Nyholt..	1,228.00
Payees under \$1,000.00 ....	619.00

*Highway No. 32 (\$15,918.60)*

Junction No. 1 Highway to Success (\$11,042.60)

Butler, J. R. ....	1,200.00
Carefoot, R. E. ....	1,372.80
Farm Credit Corp. a/c	
E. O. Strom ....	1,373.55
Payees under \$1,000.00 ....	7,096.25

Success to Cabri (\$1,226.00)  
 Marathon Realty Co. Ltd.

1,226.00
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Cabri to Lancer (\$3,650.00)  
 Marathon Realty Co. Ltd.

3,650.00
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*Highway No. 35 (\$20,260.45)*

Colgate to Junction No. 13 Highway (\$19,522.95)

Farm Credit Corp. a/c	
D. & J. J. Kerr ....	2,424.60
Wicks, D. ....	1,373.35
Payees under \$1,000.00 ....	15,725.00

Wadena to Junction No. 49 Highway (\$737.50)

Payees under \$1,000.00 ....	737.50
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*Highway No. 36 (\$814.06)*

International Boundary to 1½ Miles North-West of Hart (\$346.34)

Payees under \$1,000.00 ....	346.34
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East Junction No. 13 Highway to Junction No. 2 Highway (\$467.72)

Payees under \$1,000.00 ....	467.72
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*Highway No. 37 (\$43,936.07)*

South Junction No. 13 Highway to Junction No. 1 Highway (\$43,936.07)

Busse, J. D. ....	1,359.05
Collier, G. N. ....	2,275.00
Connick, J. C. ....	3,000.00
Downey, D. F. ....	1,469.90
Downey, O. W. ....	1,665.00
Farm Credit Corp. a/c:	
Downey, D. F. ....	2,000.00
Logan, K. ....	1,000.00
Floberg, J. A. ....	1,189.45
Gardner, W. E. ....	1,043.05
Hannah, L. J. ....	1,134.25
Island, B. E. ....	1,087.20
Lewans, P. ....	2,225.50
Logan, K. ....	3,510.00
Selvig, E. C. ....	1,215.00
Sharp, N. F. ....	1,213.75
Shulson, C. E. V. ....	1,213.75
Sommer, C. ....	1,673.30
Yates, J. E. ....	1,083.00
Payees under \$1,000.00 ....	14,578.87

*Highway No. 38 (\$20.70)*

1 Mile South of Perigord to Junction No. 23 Highway (\$20.70)

Payees under \$1,000.00 ....	20.70
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*Highway No. 39 (\$27,920.99)*

Midale to Junction No. 35 Highway (\$27,174.19)

British American Oil Co. Ltd. ....	2,333.00
Dreis Enterprises Ltd. ....	1,500.00
Ghan, S. ....	2,705.00
Marathon Realty Co. Ltd.	3,739.00
Shupe, W. & Sons Ltd. ....	1,000.00
Vranics, G. J. ....	2,000.00
Weyburn, City of ....	9,326.50
Payees under \$1,000.00 ....	4,570.69

Yellow Grass to North Junction No. 6 Highway (\$327.00)

Payees under \$1,000.00 ....	327.00
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North Junction No. 6 Highway to Pitman (\$419.80)

Payees under \$1,000.00 ....	419.80
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*Highway No. 40 (\$98,189.94)*

Junction No. 4 Highway to Wilbert (\$125.00)

Payees under \$1,000.00 ....	125.00
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SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS  
*—(Continued)*

PUBLIC HIGHWAYS—*(Continued)**Highway No. 40—(Concluded)*

Wilbert to Neilburg  
(\$66,909.92)

Ash, N. P. ....  
 Chisan, M. M. ....  
 Chisan, R. H. ....  
 Goulet, E. ....  
 Grant, G. A. ....  
 Kortright, O. R. & J. F. ....  
 McCrea, W. J. ....  
 Mantieffel, A. H. ....  
 Petovello, A. ....  
 Salisbury, R. J. ....  
 Serafini, P. J. ....  
 Stonchouse, C. A. ....  
 Payees under \$1,000.00 ....

Neiburg to Alberta Boundary (\$31,155.02)

Chibri, G. ....  
 Department of Agriculture—Lands Branch a/c  
 H. M. & C. S. Palmer....  
 Lashburn Lumber Ltd. a/c  
 J. A. Proctor ....  
 Palmer, H. M. & C. S. ....  
 Proctor, J. A. ....  
 Scholin, G. A. ....  
 Swanstrom, L. ....  
 Payees under \$1,000.00 ....

*Highway No. 42 (\$6,313.41)*

Junction No. 19 Highway to Riverhurst (\$100.00)

Payees under \$1,000.00 ....

Birsay Corner to West Junction No. 15 Highway (\$6,213.41)

Drysdale, D. J. ....  
 Receiver General of Canada—Veteran's Land Act Administration a/c  
 L. Devins ....  
 Payees under \$1,000.00 ....

*Highway No. 46 (\$1,816.20)*

Junction No. 4 Highway to East Junction No. 37 Highway (\$1.00)

Payees under \$1,000.00 ....

West Junction No. 37 Highway to 3 Miles West of Divide (\$1,815.20)

Receiver General of Canada—Veteran's Land Act Administration a/c  
 P. Desjardins ....  
 Payees under \$1,000.00 ....

*Highway No. 47 (\$50.00)*

Grenfell to South Junction No. 22 Highway (\$50.00)  
 Payees under \$1,000.00 ..... 50.00

*Highway No. 49 (\$26,653.38)*

East Junction No. 8 Highway to East Junction No. 9 Highway (\$1,200.00)  
 Crotenko, Estate of C. .... 1,000.00  
 Payees under \$1,000.00 ..... 200.90

West Junction No. 9 Highway to Okla (\$2,888.32)  
 Saugmyhr, T. H. .... 1,880.90  
 Payees under \$1,000.00 ..... 1,007.42

*Okla to Junction No. 38 Highway (\$22,565.06)*

Hommekland, E. .... 1,300.00  
 Matsalla, S. .... 1,680.00  
 Popisil, P. .... 2,500.00  
 Shevchuk, P. A. .... 2,530.00  
 Payees under \$1,000.00 ..... 14,555.06

*Highway No. 54 (\$16,806.52)*

Junction No. 11 Highway to Regina Beach (\$16,806.52)  
 Colvin, G. S. .... 1,190.30  
 Eberts, J. P. .... 3,176.50  
 Nicholson, W. H. .... 1,628.00  
 Sinclair, W. & G. .... 4,423.00  
 Payees under \$1,000.00 ..... 6,388.72

*Highway No. 55 (\$36,449.11)*

Junction No. 35 Highway to Snowden (\$5,000.00)  
 White Fox Athletic Association ..... 5,000.00

Meath Park to Prince Albert Bridge (\$19,363.32)  
 Bzowey, W. .... 3,050.82  
 Cholodniuk, M. .... 1,020.00  
 Horodyski, F. .... 1,774.15  
 Mastruk, P. & P. .... 1,872.60  
 Pender, L. P. .... 1,658.00  
 Strastychuk, P. .... 2,684.15  
 Payees under \$1,000.00 ..... 7,303.60

Prince Albert Pulp Mill Access Road (\$4,032.85)  
 Haugen, K. E. .... 1,099.20  
 Prince Albert Pulp Co. Ltd. .... 1,825.25  
 Payees under \$1,000.00 ..... 1,108.40

Junction No. 4 Highway to South Junction No. 26 Highway (\$8,052.94)

Bennett, H. W. E. .... 4,268.37  
 Farm Credit Corp. a/c  
 H. W. E. Bennett ..... 2,000.00  
 Payees under \$1,000.00 ..... 1,784.57

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS  
—(Concluded)

PUBLIC HIGHWAYS—(Concluded)

<i>Highway No. 56 (\$12,922.35)</i>		<i>Highway No. 373 (\$37,622.77)</i>
Junction No. 1 Highway to Junction No. 10 Highway (\$12,922.35)		Lucky Lake to Beechy (\$37,622.77)
Copithorn, R. J. ....	2,618.75	Binnie, D. A. ....
Hammond, J. A. ....	1,386.25	Birsay, Village of ....
Livingstone, M. J. ....	1,059.45	Couch, D. W. ....
Runge, J. C. ....	1,099.30	Cunningham, M. R. ....
Westacres Seed Farm Ltd.	1,577.40	Dyck, J. N. & H. G. ....
Payees under \$1,000.00 ....	5,181.20	Farm Credit Corp. a/c:
		Bagshaw, W. J. ....
		Nichols, A. D. ....
		Jordbro, F. ....
		Laws, F. I. ....
		Nichols, Estate of J. M. ....
		Receiver General of Canada—Veterans Land Act Administration a/c:
Kuzyk, T. ....	2,887.86	Couch, D. W. ....
Mays, C. W. & E. ....	2,232.39	Gemmill, G. M. ....
Payees under \$1,000.00 ....	8,558.63	Tullis, W. L. ....
Candle Lake to Junction No. 106 Highway (\$35.00)	35.00	Ward, C. E. ....
Payees under \$1,000.00 ....		Ward, J. G. ....
		Payees under \$1,000.00 ....
<i>Highway No. 120 (\$13,713.88)</i>		<i>Highway No. 376 (\$15,826.35)</i>
Junction No. 55 Highway to Candle Lake (\$13,678.88)		Prince Albert Pulp Mill to Spruce Home (\$15,826.35)
Kuzyk, T. ....	2,887.86	Farm Credit Corp. a/c
Mays, C. W. & E. ....	2,232.39	L. Olde ....
Payees under \$1,000.00 ....	8,558.63	Olde, A. ....
		Panas, W. ....
		Prince Albert Credit Union Ltd. a/c L. Parenteau ....
Candle Lake to Junction No. 106 Highway (\$35.00)	35.00	Shymchuk, M. ....
Payees under \$1,000.00 ....		Payees under \$1,000.00 ....
<i>Highway No. 163 (\$1,145.13)</i>		<i>Highway No. 394 (\$4,498.80)</i>
Red Earth to Rice River (\$1,145.13)		Potash Company of America Mine Access Road (\$4,498.80)
Payees under \$1,000.00 ....	1,145.13	Blacklock Auction Service Ltd. ....
<i>Highway No. 219 (\$6,043.70)</i>		Receiver General of Canada—Veteran's Land Act Administration a/c
Junction No. 345 Highway to Cutbank (\$6,043.70)		F. E. Statham ....
Department of Natural Resources ....	6,043.70	Payees under \$1,000.00 ....
<i>Highway No. 240 (\$5,035.00)</i>		<i>Highway No. 332 (\$4,104.40)</i>
Junction No. 55 Highway to Prince Albert National Park (\$5,035.00)		Junction No. 32 Highway to Rosthern (\$6,606.82)
Department of Agriculture Emele, B. ....	1,035.00	Ostachuk, P. ....
	4,000.00	Piec, M. ....
		Payees under \$1,000.00 ....
<i>Highway No. 312 (\$6,606.82)</i>		<i>Highway No. 367 (\$5,242.40)</i>
Junction No. 2 Highway to Rosthern (\$6,606.82)		Junction No. 42 Highway to Hazlet (\$4,104.40)
Ostachuk, P. ....	1,757.65	Payees under \$1,000.00 ....
Piec, M. ....	3,391.30	4,104.40
Payees under \$1,000.00 ....	1,457.87	<i>Urban Assistance (\$283,815.92)</i>
		Land Acquisition
		Lloydminster, City of ....
		Saskatoon, City of ....
		Access Road (\$400.00)
		Two-Way Radio Relay
		Tower Site North-East of Kelvington (\$400.00)
		Payees under \$1,000.00 ....
		400.00
<i>Highway No. 367 (\$5,242.40)</i>		\$ 1,925,168.35
Junction No. 42 Highway to Junction No. 19 Highway (\$5,242.40)		<hr/>
Bryan, A. H. (Jr.) ....	1,675.00	
Bryan, D. M. ....	1,067.05	
Payees under \$1,000.00 ....	2,500.35	

## CONSTRUCTION OF PUBLIC HIGHWAYS

Estimate .....	\$ 39,472,430.00	Expenditure .....	\$ 39,358,649.68
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## GENERAL SERVICES

Permanent Positions—Salaries .....	\$ 10,541.01
Day Labour, Casual and Part-Time Employment .....	83,635.93
Professional and Technical Services .....	8,234.17
Rents, Insurance and Utility Services .....	69,981.90
Publicity, Advertising and Printing .....	9,452.53
Travel, Sustenance and Vehicle Expenses .....	526,936.69
Freight, Express, Cartage and Duty .....	1,024.11
Miscellaneous Materials and Supplies .....	101.61
Taxes and Licences .....	28,500.27
Compensation for Loss .....	1,811.30
Depreciation Reserve Fund .....	722.68
Contribution to Cover Deficit on Working Advance Account .....	182,331.75
Sundry .....	96.48
	\$ 923,370.43

## PUBLIC HIGHWAYS

## Highway 1 (\$1,958,514.44)

Manitoba Boundary to West Junction No. 8 Highway .....	\$ 132,028.85
West Junction No. 8 Highway to Junction No. 9 Highway .....	77,342.80
Junction No. 9 Highway to Broadview .....	21,213.62
Broadview to Junction No. 47 Highway .....	116.25
Junction No. 47 Highway to Junction No. 56 Highway .....	3,740.80
Junction No. 56 Highway to Junction No. 35 Highway .....	3,767.74
Junction No. 35 Highway to $\frac{1}{2}$ Mile East of Balgonie .....	378.73
$\frac{1}{2}$ Mile East of Balgonie to Junction of Bypass East of Regina .....	9,050.67
Junction of Bypass East of Regina to Junction No. 6 Highway .....	14,544.91
Junction No. 6 Highway to Junction No. 39 Highway .....	174,443.48
Scale Site Regina West .....	85.77
Junction No. 39 Highway to Junction Alternate No. 1 Highway at Moose Jaw .....	8,721.91
Junction Alternate No. 1 Highway at Moose Jaw to Junction No. 2 Highway .....	238,189.08
Junction No. 2 Highway to 5 Miles West of Mortlach .....	693,792.23
5 Miles West of Mortlach to East Junction No. 19 Highway .....	22,197.71
East Junction No. 19 Highway to West Junction No. 19 Highway .....	9,832.02
West Junction No. 19 Highway to Rush Lake .....	2,701.59
Rush Lake to Junction No. 4 Highway .....	194,585.78
Junction No. 4 Highway to Junction No. 32 Highway .....	417,813.20
Junction No. 32 Highway to Junction No. 37 Highway .....	20,571.83
Junction No. 37 Highway to Sidewood .....	4.00
Sidewood to Junction No. 21 Highway .....	180.00
Junction No. 21 Highway to Alberta Boundary .....	184.50
	2,045,487.47
Less Reimbursement from Government of Canada .....	86,973.03

Total for Highway No. 1 .....	1,958,514.44
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## Highway 2 (\$4,338,032.14)

Rockglen to South Junction No. 13 Highway .....	65,301.55
Junction No. 43 Highway to Junction No. 36 Highway .....	26.65
Junction No. 370 Highway to North City Limits of Moose Jaw .....	406,947.55
North City Limits of Moose Jaw to Junction No. 42 Highway .....	21,460.96
East Junction No. 11 Highway to $2\frac{1}{2}$ Miles North of Penzance .....	4,069.48
Imperial to Watrous .....	373.37
Watrous to Young .....	18.66
Junction No. 14 Highway to South Junction No. 5 Highway .....	105.91
South Junction No. 5 Highway to Junction No. 27 Highway .....	18.66
Junction No. 27 Highway to Junction No. 312 Highway .....	280.40
Junction No. 11 Highway to Prince Albert Bridge .....	298.80

CONSTRUCTION OF PUBLIC HIGHWAYS—(*Continued*)PUBLIC HIGHWAYS—(*Continued*)Highway 2—(*Concluded*)

Prince Albert Bridge to Junction No. 263 Highway .....	784,815.03
Junction No. 263 Highway to Junction No. 264 Highway .....	1,263,246.78
Junction No. 264 Highway to 8.31 Miles North of Junction No. 264 Highway .....	874,666.47
8.31 Miles North of Junction No. 264 Highway to McKenzie Creek .....	732,022.93
McKenzie Creek to Montreal River .....	179,213.55
Montreal River to Nemeiben Creek .....	5,165.39

## Highway 3 (\$279,272.85)

Manitoba Boundary to Erwood .....	53.65
Hudson Bay to Prairie River .....	66,247.11
Prairie River to South Junction No. 23 Highway .....	1,353.97
South Junction No. 23 Highway to Tisdale .....	1,689.39
Tisdale to South Junction No. 6 Highway .....	479.17
North Junction No. 6 Highway to Kinistino .....	8,685.36
Kinistino to Birch Hills .....	1,254.72
Birch Hills to South Junction No. 2 Highway .....	23,006.82
Junction No. 55 Highway to Junction No. 40 Highway .....	404.79
Junction No. 40 Highway to West of Shell Lake .....	2,227.04
Junction No. 24 Highway to South Junction No. 4 Highway .....	82,843.70
West Junction No. 26 Highway to North Saskatchewan River .....	24,418.42
North Saskatchewan River to Junction No. 17 Highway .....	66,608.71

## Highway 4 (\$895,910.16)

International Boundary to Val Marie .....	108.51
Junction No. 43 Highway to Junction No. 1 Highway .....	4,410.07
Junction No. 1 Highway to South Abutment Saskatchewan Landing Bridge .....	31,077.13
South Abutment Saskatchewan Landing Bridge to Sanctuary .....	25.10
South Junction No. 7 Highway to Junction No. 31 Highway .....	354.96
Sonningdale Road to 7½ Miles North of Red Pheasant .....	7,099.36
7½ Miles North of Red Pheasant to Junction No. 5 Highway .....	19,866.82
Junction No. 5 Highway to Junction No. 26 Highway .....	256,546.70
Junction No. 26 Highway to Cochin .....	236.70
Glaslyn to Junction No. 55 Highway .....	572,196.78
Junction No. 55 Highway to Waterhen River .....	3,988.03

## Highway 5 (\$2,823,325.92)

Manitoba Boundary to West Junction No. 8 Highway .....	336.33
West Junction No. 8 Highway to South Junction No. 9 Highway .....	1,011,635.87
North Junction No. 9 Highway to Invermay .....	10,150.87
Invermay to South Junction No. 35 Highway .....	10,094.99
North Junction No. 35 Highway to South Junction No. 6 Highway .....	426,269.53
North Junction No. 6 Highway to Junction No. 20 Highway .....	174.52
Junction No. 20 Highway to North Junction No. 2 Highway .....	190.83
Junction No. 27 Highway to Sutherland Cutoff .....	62.25
Sutherland Cutoff to Junction No. 11 Highway .....	414.04
Junction No. 11 Highway to Borden Bridge .....	994,513.04
Borden Bridge to Radisson .....	232.20
Radisson to Denholm .....	47,466.96
Denholm to North Junction No. 4 Highway .....	1,631.61
Junction No. 4 Highway to Bresaylor .....	624.10
Bresaylor to Maidstone .....	464.40
Maidstone to Marshall .....	191,187.79
Marshall to Alberta Boundary .....	127,876.59

## Highway 6 (\$224,243.51)

Junction No. 18 Highway to Junction No. 13 Highway .....	41,802.92
Junction No. 13 Highway to South Junction No. 39 Highway .....	85,711.14
North Junction No. 39 Highway to Junction No. 1 Highway .....	25,098.84
Junction No. 1 Highway to 2½ Miles North of Regina .....	22,342.43
2½ Miles North of Regina to 18 Miles North of Regina .....	4,158.44
18 Miles North of Regina to East Junction No. 22 Highway .....	2,894.82
East Junction No. 22 Highway to North Junction No. 15 Highway .....	505.78
North Junction No. 15 Highway to South Junction No. 14 Highway .....	294.93
South Junction No. 14 Highway to South Junction No. 5 Highway .....	534.87

CONSTRUCTION OF PUBLIC HIGHWAYS—(*Continued*)PUBLIC HIGHWAYS—(*Continued*)

Highway 6—( <i>Concluded</i> )		
South Junction No. 5 Highway to Lac Vert .....	483.75	
Lac Vert to Silver Park .....	250.72	
Silver Park to North Junction of No. 3 Highway .....	28,073.96	
North Junction of No. 3 Highway to Gronlid .....	5,853.11	
Gronlid to Junction No. 55 Highway .....	6,237.80	
Highway 7 (\$1,260,339.70)		
Junction No. 14 Highway to Junction No. 60 Highway .....	49,826.46	
Junction No. 60 Highway to 2 Miles South of Delisle .....	216,434.46	
2 Miles South of Delisle to Harris .....	1,057.49	
Harris to North Junction No. 4 Highway .....	929,384.96	
South Junction No. 4 Highway to D'Arcy .....	474.08	
D'Arcy to Junction No. 30 Highway .....	5,612.80	
Junction No. 30 Highway to Flaxcombe .....	45,232.79	
Flaxcombe to Alberta Boundary .....	12,316.66	
Highway 8 (\$776,281.69)		
International Boundary to Junction No. 18 Highway .....	25.56	
Junction No. 18 Highway to Junction No. 13 Highway .....	25.56	
West Junction No. 1 Highway to Qu'Appelle Valley Bridge .....	35,175.33	
Qu'Appelle Valley Bridge to East Junction No. 14 Highway .....	118,970.55	
West Junction No. 14 Highway to Junction No. 10 Highway .....	32,618.95	
Junction No. 10 Highway to East Junction No. 5 Highway .....	589,465.74	
Highway 9 (\$503,211.01)		
International Boundary to West Junction No. 18 Highway .....	49,387.46	
East Junction No. 18 Highway to North Junction No. 13 Highway .....	44,527.11	
North Junction No. 13 Highway to North Junction No. 16 Highway .....	127,444.46	
North Junction No. 16 Highway to Junction No. 1 Highway .....	27,332.46	
Junction No. 1 Highway to Qu'Appelle River .....	22,111.38	
Qu'Appelle River to West Junction No. 22 Highway .....	14,535.54	
Junction No. 15 Highway to West Junction No. 10 Highway .....	2,343.52	
East Junction No. 10 Highway to North Junction No. 5 Highway .....	43,067.01	
North Junction No. 5 Highway to East Junction No. 49 Highway .....	131,606.78	
East Junction No. 49 Highway to West Junction No. 49 Highway .....	14,857.82	
Usherville to Junction No. 23 Highway .....	75.21	
Junction No. 23 Highway to Hudson Bay .....	25,922.26	
Highway 10 (\$746,575.14)		
Manitoba Boundary to Junction No. 8 Highway .....	26,837.11	
Junction No. 8 Highway to West Junction No. 9 Highway .....	2,051.15	
Junction No. 14 Highway to Junction No. 15 Highway .....	680,549.86	
Scale Site Yorton .....	11,943.02	
Junction No. 15 Highway to Junction No. 22 Highway .....	20,405.12	
Junction No. 22 Highway to Junction No. 56 Highway .....	337.08	
Junction No. 56 Highway to North Junction No. 35 Highway .....	714.39	
North Junction No. 35 Highway to East Boundary 16-20-14-2 .....	330.55	
East Boundary 16-20-14-2 to Junction No. 1 Highway .....	3,406.86	
Highway 11 (\$4,265,286.30)		
Junction No. 6 Highway to 1 Mile West of Lumsden .....	17,919.82	
1 Mile West of Lumsden to Junction No. 54 Highway .....	154,002.66	
Junction No. 54 Highway to East Junction No. 2 Highway .....	1,149,855.09	
East Junction No. 2 Highway to Aylesbury .....	294,144.71	
Aylesbury to Davidson .....	20,565.84	
Davidson to Junction No. 15 Highway .....	6,078.65	
Junction No. 15 Highway to Dundurn Corner .....	407,498.46	
Dundurn Corner to Junction No. 14 Highway .....	750,075.05	
Junction No. 14 Highway to Junction No. 305 Highway .....	330,890.47	
Junction No. 5 Highway to Warman .....	454,288.87	
Warman to Rosther .....	604,962.27	
Rosther to Duck Lake .....	30,630.01	
Duck Lake to Junction No. 2 Highway .....	44,374.40	
Highway 12 (\$181,482.83)		
Junction No. 11 Highway to Junction No. 312 Highway .....	181,482.83	

CONSTRUCTION OF PUBLIC HIGHWAYS—(*Continued*)PUBLIC HIGHWAYS—(*Continued*)

Highway 13 (\$482,030.01)	
Manitoba Boundary to Junction No. 8 Highway .....	48.81
Junction No. 8 Highway to South Junction No. 9 Highway .....	458.75
North Junction No. 9 Highway to Junction No. 47 Highway .....	246,969.35
½ Mile West of Griffin to Junction No. 35 Highway .....	759.40
Junction No. 35 Highway to Junction No. 28 Highway .....	191.57
Junction No. 34 Highway to East Junction No. 36 Highway .....	268.69
Junction No. 4 Highway to North Junction No. 37 Highway .....	194,324.55
South Junction No. 37 Highway to Eastend .....	8,990.94
Eastend to Junction No. 21 Highway .....	29,660.46
Junction No. 21 Highway to Govenlock .....	357.49
Highway 14 (\$3,450,639.20)	
Manitoba Boundary to West Junction No. 8 Highway .....	387.35
West Junction No. 8 Highway to East Junction No. 10 Highway .....	112,535.93
West Junction No. 10 Highway to Junction No. 314 Highway .....	268,979.23
Junction No. 314 Highway to Insinger .....	13,375.58
Insinger to Tuffnell .....	4,870.28
Tuffnell to West Junction No. 35 Highway .....	26,383.01
West Junction No. 35 Highway to South Junction No. 6 Highway .....	1,324,220.13
North Junction No. 6 Highway to West Junction No. 20 Highway .....	429,248.04
West Junction No. 20 Highway to Junction No. 2 Highway .....	793,081.55
Junction No. 2 Highway to Junction No. 11 Highway .....	473,610.90
Junction No. 11 Highway at Saskatoon .....	518.37
Junction No. 7 Highway to Asquith .....	371.69
Asquith to Perdue .....	24.00
Biggar to Junction No. 51 Highway .....	1,481.40
Wilkie to Unity .....	737.36
Unity to 18 Miles West of Unity .....	814.38
Highway 15 (\$264,782.53)	
West Junction No. 10 Highway to Ituna .....	35,549.12
Junction No. 35 Highway to South Junction No. 6 Highway .....	54,399.77
North Junction No. 6 Highway to South Junction No. 20 Highway .....	36,906.49
Junction No. 11 Highway to West Junction No. 19 Highway .....	59,980.35
West Junction No. 19 Highway to South Saskatchewan River .....	7,816.31
South Saskatchewan River to West Junction No. 42 Highway .....	33,645.49
West Junction No. 42 Highway to Junction No. 4 Highway .....	36,485.00
Highway 16 (\$7,400.39)	
North Junction No. 9 Highway to Peebles .....	23.25
Kendal to Junction No. 1 Highway .....	7,377.14
Highway 17 (\$148,633.34)	
Junction No. 40 Highway to 8 Miles South of Lloydminster .....	123,753.09
8 Miles South of Lloydminster to Junction No. 5 Highway .....	96.75
Junction No. 5 Highway to Junction No. 3 Highway .....	24,783.50
Highway 19 (\$158,203.94)	
Mankota to West Junction No. 13 Highway .....	68,958.97
South Junction No. 43 Highway to West Junction No. 1 Highway .....	161.26
East Junction No. 1 Highway to West Junction No. 42 Highway .....	89,083.71
Highway 20 (\$123,648.40)	
Junction No. 11 Highway to Junction No. 22 Highway .....	24.65
Junction No. 22 Highway to South Junction No. 35 Highway .....	24.65
South Junction No. 35 Highway to East Junction No. 14 Highway .....	39,414.52
West Junction No. 14 Highway to Junction No. 5 Highway .....	23,875.19
Junction No. 5 Highway to Pilger .....	48,732.93
Pilger to 4½ Miles West of Yellow Creek .....	11,576.46
Highway 21 (\$20,937.83)	
Entrance Road—Cypress Hills Park to Maple Creek .....	20,724.16
Maple Creek to Junction No. 1 Highway .....	41.25
Junction No. 1 Highway to Fox Valley .....	172.42

## CONSTRUCTION OF PUBLIC HIGHWAYS—(Continued)

## PUBLIC HIGHWAYS—(Continued)

Highway 22 (\$1,344,570.30)		
Junction No. 8 Highway to East Junction No. 1 Highway .....	909,323.65	
West Junction No. 9 Highway to South Junction No. 47 Highway .....	9,343.18	
North Junction No. 47 Highway to Junction No. 10 Highway .....	425,878.82	
West Junction No. 6 Highway to Junction No. 20 Highway .....	24.65	
Highway 23 (\$179,411.84)		
Somme to Junction No. 38 Highway .....	10,645.67	
Junction No. 38 Highway to South Junction No. 3 Highway .....	57,864.21	
North Junction No. 3 Highway to Carrot River .....	41,188.50	
Carrot River to Nipawin .....	69,713.46	
Highway 24 (\$2,060.29)		
Junction No. 3 Highway to Leoville .....	2,060.29	
Highway 26 (\$13,936.54)		
Meota to South Junction No. 3 Highway .....	3,311.78	
South Junction No. 3 Highway to North Junction No. 3 Highway .....	1,608.15	
North Junction No. 3 Highway to Loon Lake .....	708.25	
Loon Lake to Goodsoil .....	8,308.36	
Highway 27 (\$57,823.18)		
Junction No. 2 Highway to Junction No. 5 Highway .....	57,823.18	
Highway 28 (\$1,564.49)		
Lake Alma to Radville .....	1,564.49	
Highway 29 (\$327,300.14)		
Wilkie to 14½ Miles North of Wilkie .....	160.50	
14½ Miles North of Wilkie to Junction No. 40 Highway .....	327,139.64	
Highway 30 (\$19,553.84)		
Proposed Leader Bridge Site .....	2,065.88	
Junction No. 44 Highway to Junction No. 7 Highway .....	9,060.63	
Junction No. 7 Highway to Junction No. 31 Highway .....	8,193.30	
Junction No. 31 Highway to Kerrobert .....	234.03	
Highway 31 (\$2,352.66)		
Junction No. 4 Highway to Plenty .....	185.25	
Junction No. 51 Highway to Salvador .....	2,167.41	
Highway 32 (\$53,665.94)		
Junction No. 1 Highway to Success .....	7,718.87	
Success to Cabri .....	445.25	
Cabri to Lancer .....	45,501.82	
Highway 33 (\$94,782.30)		
Junction No. 35 Highway to Kronau .....	3,641.65	
Kronau to Regina .....	91,140.65	
Highway 34 (\$65,135.32)		
International Boundary to Bengough .....	65,110.67	
Bengough to Junction No. 13 Highway .....	24.65	
Highway 35 (\$138,864.45)		
Junction No. 18 Highway to Colgate .....	33,831.81	
Colgate to Junction No. 13 Highway .....	10,363.60	
Junction No. 13 Highway to Junction No. 33 Highway .....	37.50	
Francis to Junction No. 16 Highway .....	4,062.00	
Junction No. 16 Highway to Junction No. 1 Highway .....	3,262.38	
Junction No. 1 Highway to Junction No. 10 Highway .....	41.05	
East Junction No. 14 Highway to Wadena .....	377.88	
Wadena to Junction No. 49 Highway .....	7,331.68	
Junction No. 49 Highway to 32 Miles North .....	12,846.07	
32 Miles North of Junction No. 49 Highway to Tisdale .....	2,322.09	
Tisdale to Armley .....	31,768.49	
Armley to Nipawin .....	11,628.46	
Nipawin to White Fox .....	20,991.44	

CONSTRUCTION OF PUBLIC HIGHWAYS—(*Continued*)PUBLIC HIGHWAYS—(*Continued*)

Highway 36 (\$106,114.92)		
International Boundary to 1½ Miles North-West of Hart	.....	42,709.23
1½ Miles North-West of Hart to West Junction No. 13 Highway	.....	24.65
East Junction No. 13 Highway to Junction No. 2 Highway	.....	63,381.04
Highway 37 (\$407,344.51)		
East Junction No. 46 Highway to South Junction No. 13 Highway	.....	14,052.79
South Junction No. 13 Highway to Junction No. 1 Highway	.....	393,291.72
Highway 38 (\$38,316.96)		
Junction No. 49 Highway to 1 Mile South of Perigord	.....	1,073.66
1 Mile South of Perigord to Junction No. 23 Highway	.....	37,243.30
Highway 39 (\$1,227,882.55)		
International Boundary to Junction No. 18 Highway	.....	33,870.19
Junction No. 18 Highway to West Junction No. 47 Highway	.....	75.00
West Junction No. 47 Highway to Midale	.....	192.75
Midale to Junction No. 35 Highway	.....	3,231.69
Junction No. 13 Highway to Yellow Grass	.....	787,119.09
Yellow Grass to North Junction No. 6 Highway	.....	249,111.28
North Junction No. 6 Highway to Pitman	.....	114,547.22
Pitman to Junction No. 1 Highway	.....	39,735.33
Highway 40 (\$687,126.11)		
West Junction No. 3 Highway to Junction No. 12 Highway	.....	54,281.83
Hafford to Junction No. 5 Highway	.....	73,115.12
Junction No. 4 Highway to Wilbert	.....	13,539.53
Wilbert to Neilburg	.....	325,047.27
Neilburg to Alberta Boundary	.....	221,142.36
Highway 41 (\$23,120.68)		
South-West of Aberdeen to Saskatoon	.....	23,120.68
Highway 42 (\$196,826.78)		
Junction No. 2 Highway to Keeler	.....	32,450.25
Keeler to Junction No. 19 Highway	.....	47,923.49
Junction No. 19 Highway to Riverhurst	.....	3,075.42
South Saskatchewan River to Birsay Corner	.....	853.45
Birsay Corner to West Junction No. 15 Highway	.....	112,524.17
Highway 43 (\$704.48)		
Junction No. 58 Highway to South Junction No. 19 Highway	.....	142.79
North Junction No. 19 Highway to Junction No. 4 Highway	.....	561.69
Highway 44 (\$57,403.40)		
Junction No. 42 Highway to North Junction No. 4 Highway	.....	50,812.50
South Junction No. 4 Highway to Richlea	.....	6,413.04
Richlea to Junction No. 30 Highway	.....	177.86
Highway 45 (\$19,757.85)		
Junction No. 42 Highway to Birsay	.....	2,372.02
Birsay to Junction No. 345 Highway	.....	8,014.62
North End South Saskatchewan Dam to Junction No. 15 Highway	.....	9,371.21
Highway 46 (\$320,295.60)		
Junction No. 4 Highway to East Junction No. 37 Highway	.....	62,652.15
West Junction No. 37 Highway to 3 Miles West of Divide	.....	257,643.45
Highway 47 (\$79,809.79)		
International Boundary to East Junction No. 39 Highway	.....	208.00
West Junction No. 39 Highway to Junction No. 13 Highway	.....	33,315.63
Grenfell to South Junction No. 22 Highway	.....	46,272.91
Junction No. 10 Highway to Junction No. 52 Highway	.....	13.25
Highway 49 (\$419,540.72)		
Manitoba Boundary to East Junction No. 8 Highway	.....	52,260.39
West Junction No. 9 Highway to Okla	.....	153,882.92
Okla to Junction No. 38 Highway	.....	169,925.76
Junction No. 38 Highway to Junction No. 35 Highway	.....	43,471.65

CONSTRUCTION OF PUBLIC HIGHWAYS—(*Continued*)PUBLIC HIGHWAYS—(*Continued*)

Highway 54 (\$8,198.11)	
Junction No. 11 Highway to Regina Beach .....	8,198.11
Highway 55 (\$321,128.40)	
Junction No. 35 Highway to Snowden .....	23,891.33
Snowden to Meath Park .....	24,380.02
Meath Park to Prince Albert Bridge .....	195,570.95
Shellbrook to Debden .....	501.69
Debden to Big River .....	208.00
Big River to Junction No. 155 Highway .....	1,656.70
Junction No. 155 Highway to Junction No. 4 Highway .....	9,992.91
Junction No. 4 Highway to South Junction No. 26 Highway .....	64,339.40
North Junction No. 26 Highway to Alberta Boundary .....	587.40
Highway 56 (\$8,209.05)	
Junction No. 1 Highway to Junction No. 10 Highway .....	8,209.05
Highway 57 (\$2,411.95)	
Manitoba Boundary to Junction No. 5 Highway .....	2,411.95
Highway 58 (\$169.00)	
Junction No. 319 Highway to Junction No. 13 Highway .....	169.00
Highway 80 (\$1,168.94)	
Junction No. 22 Highway to Junction No. 14 Highway .....	1,168.94
Highway 202 (\$26,717.34)	
Junction No. 2 Highway to Buffalo Pound Provincial Park .....	26,717.34
Highway 209 (\$119.24)	
Junction No. 9 Highway to Moose Mountain Provincial Park .....	119.24
Highway 210 (\$514.74)	
Junction No. 10 Highway to Echo Valley Provincial Park .....	514.74
Highway 219 (\$395.28)	
Junction No. 345 Highway to Cutbank .....	395.28
Highway 221 (\$11,777.52)	
Junction No. 21 Highway to Cypress Hills Provincial Park .....	11,777.52
Highway 224 (\$65.31)	
Junction No. 4 Highway to Meadow Lake Provincial Park .....	65.31
Highway 226 (\$23.25)	
Junction No. 26 Highway to Meadow Lake Provincial Park .....	23.25
Highway 240 (\$504.04)	
Junction No. 55 Highway to Prince Albert National Park .....	504.04
Highway 245 (\$2,407.41)	
Birsay to Hitchcock Coulee Park .....	2,407.41
Highway 263 (\$74.59)	
Junction No. 2 Highway to South Boundary Prince Albert National Park .....	74.59
Highway 264 (\$125,050.85)	
Junction No. 2 Highway to East Boundary Prince Albert National Park .....	288,077.82
Less Reimbursement from Government of Canada .....	163,026.97
<i>Total for Highway No. 264 .....</i>	<i>125,050.85</i>
Highway 302 (\$1,158.86)	
North-East Section 13-49-24-2 to Junction No. 2 Highway .....	1,158.86
Highway 303 (\$44.37)	
Junction No. 3 Highway to Star City .....	44.37

CONSTRUCTION OF PUBLIC HIGHWAYS—(*Continued*)PUBLIC HIGHWAYS—(*Continued*)

Highway 304 (\$69.75)		
Meadow Lake to Loon Lake .....	.....	69.75
Highway 305 (\$4,095.49)		
Warman to Junction No. 11 Highway .....	.....	2,852.32
Junction No. 11 Highway to Junction No. 5 Highway .....	.....	1,243.17
Highway 307 (\$1,112.88)		
Brock to Junction No. 7 Highway .....	.....	1,112.88
Highway 308 (\$9,865.97)		
Balcarres to Ituna .....	.....	9,865.97
Highway 311 (\$414.81)		
Pasqua Street and Ninth Avenue North Regina to Junction No. 11 Highway .....	.....	414.81
Highway 312 (\$77,876.99)		
Junction No. 2 Highway to Rosthern .....	.....	77,876.99
Highway 314 (\$.47)		
Springside to Buchanan .....	.....	.47
Highway 318 (\$12,873.31)		
Carnduff to Alida .....	.....	12,873.31
Highway 321 (\$59,655.19)		
Junction No. 21 Highway to Alberta Boundary .....	.....	59,655.19
Highway 330 (\$1,063.77)		
Kerrobert to Unity .....	.....	1,063.77
Highway 332 (\$5,208.48)		
Junction No. 32 Highway to Hazlet .....	.....	5,208.48
Highway 334 (\$195.15)		
Junction No. 13 Highway to Avonlea .....	.....	171.90
Avonlea to Corinne .....	.....	23.25
Highway 339 (\$1,200.40)		
Briercrest to Junction No. 39 Highway .....	.....	1,200.40
Highway 345 (\$9,498.89)		
Junction No. 19 Highway to Junction No. 45 Highway .....	.....	9,498.89
Highway 348 (\$.96.15)		
Willow Creek to Govenlock .....	.....	96.15
Highway 350 (\$3,919.23)		
International Boundary to Torquay .....	.....	3,919.23
Highway 361 (\$48.81)		
Lampman to Junction No. 47 Highway .....	.....	48.81
Highway 367 (\$65,267.15)		
Junction No. 42 Highway to Junction No. 19 Highway .....	.....	65,267.15
Highway 368 (\$12.38)		
St. Brieux to Beatty .....	.....	12.38
Highway 370 (\$2,093.35)		
Junction No. 2 Highway South of Moose Jaw to Junction No. 2 Highway and Main Street in Moose Jaw .....	.....	2,093.35
Highway 371 (\$5,871.05)		
Richmond to Junction No. 21 Highway .....	.....	5,871.05
Highway 373 (\$179,691.36)		
Birsay to Lucky Lake .....	.....	179,691.36
Highway 375 (\$2,182.79)		
Junction No. 11 Highway to Hepburn .....	.....	2,182.79

CONSTRUCTION OF PUBLIC HIGHWAYS—(*Continued*)PUBLIC HIGHWAYS—(*Concluded*)

Highway 376 (\$292,212.05)		
Prince Albert Pulp Mill to Spruce Home .....	292,212.05	
Highway 378 (\$6,000.27)		
Junction No. 15 Highway to Milden .....	6,000.27	
Highway 379 (\$3,414.25)		
Wymark to Junction No. 4 Highway .....	3,414.25	
Highway 381 (\$125.98)		
Foam Lake to 10 Miles North .....	125.98	
Highway 383 (\$7,650.86)		
Junction No. 11 Highway to Waldheim .....	7,650.86	
Highway 385 (\$6,393.03)		
Meyronne to Junction No. 13 Highway .....	6,393.03	
Automatic Signal Protection and Traffic Services (Various Locations)		144,782.30
Two-Way Radio .....	264.00	
		\$ 30,207,311.78

## RESOURCE DEVELOPMENT ROADS

Highway 102 (\$198,474.71)		
South End Churchill Bridge to Island Lake .....	\$ 198,474.71	
Highway 104 (\$18,846.15)		
Waterhen River to Canoe Lake .....	255.40	
Canoe Lake to Vermette Lake .....	18,590.75	
Highway 106 (\$80,364.68)		
Junction No. 55 Highway to Mile 50 .....	51,577.22	
Mile 50 to Mile 100 .....	12,832.12	
Mile 100 to Mile 150 .....	4,642.89	
Mile 150 to Mile 200 .....	3,520.67	
Mile 200 to Junction No. 167 Highway .....	7,791.78	
Highway 109 (\$769.44)		
Junction No. 3 Highway to Manitoba Boundary .....	769.44	
Highway 120 (\$1,347,929.39)		
Junction No. 55 Highway to Candle Lake .....	631,056.33	
Candle Lake to Junction No. 106 Highway .....	135,406.60	
Junction No. 106 Highway to Cub Lake .....	581,466.46	
Highway 123 (\$2,209.42)		
Junction No. 23 Highway to East End Squaw Rapids Dam .....	2,188.17	
East End Squaw Rapids Dam to Cumberland House .....	21.25	
Highway 124 (\$1,480.79)		
Junction No. 55 Highway to Dore Lake .....	1,480.79	
Highway 135 (\$44,279.14)		
Junction No. 106 Highway to Pelican Narrows .....	5,717.78	
Pelican Narrows to Sandy Bay .....	38,561.36	
Highway 155 (\$86,864.70)		
Junction No. 55 Highway to Junction Access Road to Beauval .....	35,049.83	
Access Road to Beauval, to Buffalo Narrows Ferry .....	51,814.87	
Highway 162 (\$3,032.50)		
Eldorado to Bushell Inlet .....	3,032.50	
Highway 163 (\$329,695.96)		
Red Earth to Junction No. 23 Highway .....	30,646.98	
Red Earth to Rice River .....	299,048.98	

## CONSTRUCTION OF PUBLIC HIGHWAYS—(Continued)

## RESOURCE DEVELOPMENT ROADS—(Concluded)

Highway 164 (\$11,228.67)			
Black Lake to Stony Rapids .....	.....	8,744.03	
Access Road to Airfield .....	.....	2,484.64	
Highway 165 (\$501.24)			
Junction No. 106 Highway to Junction No. 2 Highway .....	.....	501.24	.
Highway 167 (\$26,421.57)			
Denare Beach to Flin Flon .....	.....	26,421.57	
Highway 168 (\$9,398.45)			
Flin Flon to Phantom Lake .....	.....	9,398.45	
Highway 169 (\$4,693.75)			
Junction No. 2 Highway to Junction No. 165 Highway .....	.....	4,693.75	
		\$ 2,166,190.56	

## TOURIST FACILITIES

McLean Camp Site .....	\$ 345.87	Leoville Historic Site .....	637.64
Secretan Camp Site .....	487.81	Greenwater Lake Provincial Park .....	16,538.86
Morse Camp Site .....	485.14	Roche Percee Camp Site .....	1,367.33
Maple Creek Camp Site .....	3,135.71	Campground at Junction No. 5 and No. 40 Highways .....	30.20
Beatty Historic Site .....	1,570.63	Duck Mountain Provincial Park .....	8,715.53
Saskatchewan Landing Cottage & Camp Site .....	39,974.11	Meadow Lake Provincial Park Access Road .....	82.00
Elrose Camp and Picnic Site .....	1,179.30	Buffalo Pound Provincial Park .....	8,867.86
Glaslyn Historic Site .....	913.34	The Battlefords Provincial Park .....	10,175.26
Meadow Lake Provincial Park Access Road .....	1,134.23	Moose Mountain Provincial Park .....	11,680.68
Borden Camp Site .....	3,147.01	Echo Valley Provincial Park .....	1,564.80
North Battleford Camp Site .....	7,853.12	Cutbank Picnic Site .....	1,669.02
Melfort Camp Site .....	2,526.22	Rowan's Ravine Provincial Park .....	1,952.03
Gronlid Historic Site .....	60.64	Cypress Hills Provincial Park .....	7,289.26
Harris Picnic Site .....	1,376.09	Meadow Lake Provincial Park .....	19,211.52
Rosetown Camp Site .....	431.20	Hitchcock Coulee Park .....	637.65
Alsask Camp and Picnic Site .....	707.52	Saskatchewan Landing Camp Site .....	50,466.17
Moosomin Camp Site .....	1,414.00	Gardiner Dam Park .....	4,719.82
Spy Hill Historic Site .....	786.64		\$ 302,553.00
Badgerville Historic Site .....	744.62		
Souris Valley Picnic Site .....	648.49		
Langbank and St. Hubert Historic Sites .....	1,328.23		
Tadmore Historic Site .....	230.46		
Reserve Historic Site .....	340.45		
Condie Game Preserve .....	890.50		
Blackstrap Recreational Area .....	62,562.70		
Asquith Historic Site .....	558.75		
Barr Colony Historic Site .....	12.25		
Elbow Harbour and Douglas Park Site Access Roads .....	22,102.34		

## INDUSTRIAL ACCESS ROADS

Smoothstone Pulpwood Access Road .....	\$ 1,370.40
Sylvite Mine Access Road .....	437,804.41
Cement Plant Access Road .....	2,200.00
Prince Albert Pulp Mill Access Road .....	32,903.24
Pulp Haul Road from Big River .....	503.43
Western Nuclear Mine Access Road .....	1,452.70
Alwinsal Mine Access Road .....	59,288.79
Cominco Access Road (Delisle) .....	96.00
	\$ 535,618.97

## CONSTRUCTION OF PUBLIC HIGHWAYS—(Concluded)

## URBAN ASSISTANCE

City of Lloydminster .....	\$ 61,968.71	Town of Moosomin .....	4,511.58
City of Melville .....	62,269.85	Town of Nokomis .....	1,616.51
City of Moose Jaw .....	147,398.98	Town of Outlook .....	51,689.22
City of North Battleford .....	114,748.23	Town of Radville .....	2,035.00
City of Prince Albert .....	29,991.04	Town of Rosetown .....	52,036.76
City of Regina .....	392,908.75	Town of Rouleau .....	1,443.65
City of Saskatoon .....	1,941,514.31	Town of Shellbrook .....	499.77
City of Swift Current .....	850,111.52	Town of Strasbourg .....	1,819.18
City of Weyburn .....	425,738.33	Town of Wadena .....	31,946.60
City of Yorkton .....	250,796.53	Town of Wynyard .....	34,441.91
Town of Asquith .....	1,075.00	Town of Yellow Grass .....	3,568.22
Town of Assiniboia .....	42,712.62	Village of Aberdeen .....	1,228.85
Town of Balcarres .....	468.00	Village of Carlyle Lake .....	
Town of Battleford .....	43,024.03	Resort .....	390.15
Town of Biggar .....	2,920.36	Village of Central Butte .....	24,699.25
Town of Bruno .....	4,821.51	Village of Colonsay .....	1,041.91
Town of Cabri .....	15,943.43	Village of Coronach .....	4,409.44
Town of Canora .....	9,867.98	Village of Frontier .....	3,739.04
Town of Carrot River .....	5,882.83	Village of La Ronge .....	1,439.68
Town of Delisle .....	576.01	Village of Lashburn .....	39,369.08
Town of Eastend .....	56,155.23	Village of Lestock .....	2,894.70
Town of Eaton .....	16,733.95	Village of Mankota .....	2,021.78
Town of Esterhazy .....	52,360.42	Village of Maryfield .....	240.00
Town of Gravelbourg .....	22,604.59	Village of Meath Park .....	110.87
Town of Hanley .....	1,262.61	Village of Pelly .....	4,115.30
Town of Hudson Bay .....	26,811.50	Village of Rocanville .....	253.50
Town of Kamsack .....	176,335.90	Village of Semans .....	3,657.40
Town of Kindersley .....	50,314.79	Village of Waldheim .....	2,680.72
Town of Lampman .....	87,262.24	Rural Municipality of Happy Valley No. 10 (Big Beaver) .....	2,346.07
Town of Langenburg .....	19,637.61		
Town of Lanigan .....	16,909.60		
Town of Leader .....	2,086.79		
Town of Maidstone .....	4,903.38		
Town of Meadow Lake .....	5,242.17		
			\$ 5,223,604.94

## CONSTRUCTION OF BRIDGES ON PUBLIC HIGHWAYS

Estimate .....	\$ 1,270,000.00	Expenditure .....	\$ 1,326,395.89
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## GENERAL SERVICES

Permanent Positions—Salaries .....	\$ 3,414.87
Day Labour, Casual and Part-Time Employment .....	8,915.45
Professional and Technical Services .....	1,814.38
Rents, Insurance and Utility Services .....	5,073.95
Repairs and Maintenance .....	263.33
Travel, Sustenance and Vehicle Expenses .....	19,082.00
Scientific and Educational Supplies .....	161.56
Maintenance and Construction Materials .....	178.40
Sundry .....	215.67
	\$ 39,119.61

## BRIDGES

## Highway 1 (\$68,223.89)

On 31-15-13-3 .....	\$ 21,793.55	Less Reimbursement from Government of Canada — Trans Canada Highway .....	26,985.69
On 32-15-13-3 .....	1,034.36		
On 10-16-3-3 .....	974.34		
On 26-15-14-3 .....	27,161.12		
On 36-15-14-3 .....	43,838.68		
On 25-15-15-3 .....	407.53		
	95,209.58	Total Highway No. 1 .....	68,223.89

## CONSTRUCTION OF BRIDGES ON PUBLIC HIGHWAYS—(Concluded)

## BRIDGES—(Concluded)

Highway 2 (\$198,696.33)		Highway 12 (\$65,279.19)	
On 29-16-26-2 .....	24,663.30	On 29-37-5-3 .....	65,279.19
On 8-17-26-2 .....	6,130.17		
On 13-45-27-2 .....	7,756.77	Highway 13 (\$40,704.97)	
On 2-59-27-2 .....	8,356.96	N. 15-8-3-2 .....	11,383.59
On 11-60-27-2 .....	23,712.71	On 36-6-28-2 .....	23,124.89
On 22-60-27-2 .....	23,660.97	N. 9-9-15-3 .....	6,196.49
On 15-66-25-2 .....	52,699.29		
On 12-63-26-2 .....	36,716.62	Highway 14 (\$184.20)	
On 13-65-26-2 .....	14,999.54	On 14-36-5-3 .....	184.20
Highway 3 (\$231,430.95)		Highway 15 (\$33,398.75)	
On 6-45-3-2 .....	305.67	On 9-29-8-3 .....	33,398.75
On 30-47A-24-2 .....	6,664.41		
On 28-52-25-3 .....	224,460.87	Highway 23 (\$20,223.89)	
Highway 4 (\$21,600.45)		N. 34-47-12-2 .....	20,223.89
On 31-15-13-3 .....	329.95		
On 6-44-16-3 .....	18,396.27	Highway 29 (\$9,468.27)	
N.E. 18-55-16-3 .....	2,874.23	On 34-42-18-3 .....	9,468.27
Highway 5 (\$4,466.77)		Highway 35 (\$9,352.33)	
N.W. 21-35-15-2 .....	4.70	On 5-51-14-2 .....	9,352.33
N.E. 5-36-16-2 .....	66.48		
On 17-37-5-3 .....	4,395.59	Highway 39 (\$14,372.43)	
Highway 8 (\$5,703.85)		On 21-8-14-2 .....	14,372.43
E. 23-29-32-1 .....	5,703.85	Highway 55 (\$10,281.67)	
Highway 9 (\$10,334.78)		S.W. 33-51-23-2 .....	10,281.67
On 7-8-2-2 .....	10,334.78	Highway 56 (\$383.18)	
Highway 10 (\$1,925.20)		On 27-19-12-2 .....	383.18
On 30-20-6-2 .....	9,206.89	Highway 106 (\$22,376.35)	
Less reimbursement from Canadian Transport Com- mission .....	7,281.69	On 33-64-15-2 .....	22,376.35
Total Highway No. 10 .....	1,925.20	Highway 120 (\$28,285.50)	
Highway 11 (\$280,689.87)		S.E. 5-52-23-2 .....	12,984.58
On 5-37-5-3 .....	260,680.77	On 29-58-18-2 .....	15,300.92
On 31-38-4-3 .....	65,741.72		
	326,422.49	Highway 155 (\$1,869.40)	
		On 4-74-13-3 .....	1,869.40
Less reimbursement from Canadian Transport Com- mission .....	45,732.62	Highway 245 (\$4,935.28)	
Total Highway No. 11 .....	280,689.87	On 26-24-7-3 .....	4,935.28
		Highway 312 (\$184,500.79)	
		On 17-42-1-3 .....	184,500.79
		Highway 314 (\$151.33)	
		E. 2-28-6-2 .....	151.33
		Highway 334 (\$18,436.66)	
		E. 25-12-21-2 .....	18,436.66
			\$ 1,287,276.28

SOUTH SASKATCHEWAN RIVER PROJECT—FERRY REVISIONS  
(SHAREABLE WITH THE GOVERNMENT OF CANADA)

Estimate .....	\$ 40,000.00	Expenditure .....	\$ 2,838.03
PUBLIC HIGHWAYS			
Highway 42 (\$2,838.03)			
Landing Ramps—Riverhurst Ferry .....			\$ 237.50
Riverhurst Ferry Revisions .....			2,600.53
			\$ 2,838.03
TOTAL—HIGHWAYS AND TRANSPORTATION— (CAPITAL EXPENDITURE)			
			\$ 42,777,741.66

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance of \$300 or more, and (c) other expenses of \$1,000 or more. Payees for Gravel Pits and Land Acquisitions are reported under relevant sub-vote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Day Labour .....	\$ 3,096,304.23	\$ 410,227.38		Johnson, G. W. ....	934.95
				Kasperski, L. A. ....	2,691.57
Other Travel :				Kirsch	
Academy Auto			Construction		
Collision			Ltd. ....	9,622.50	
Centre Ltd. ....	580.12		Kolot, J. B. ....	397.30	
Anderson, W. J. ....	694.35		Kosteniuk, V. M. ....	1,622.87	
Athabasca			Lewko, F. G. ....	789.67	
Airways Ltd. ....	20,576.61		Lidgren, R. A. ....	313.20	
Autopave Ltd. ....	1,971.25		Lightfoot, W. ....	302.92	
Bannerman,			Lindquist, L. W. ....	811.60	
V. S. ....	601.92		Ling, R. F. ....	612.40	
Bedford, V. N. ....	1,736.90		Linnen, D. S. ....	593.30	
Bendall, D. J. ....	307.79		McCrea, P. L. ....	349.20	
Benning, H. S. ....	1,501.32		McDonald, H. J. ....	1,430.38	
Botkin, W. F.,			McInnes, D. P. ....	1,041.39	
Construction			MacKay, J. C. ....	305.68	
Ltd. ....	11,046.25		MacLeod, D. ....	1,795.45	
Brown Motor			Millard, I. H. ....	592.95	
Co. Ltd. ....	665.14		Mitchell, R. H. J. ....	1,731.65	
Buchan, F. J. ....	1,335.65		Moon, Phil Ltd. ....	1,091.25	
Central Vehicle			Morris, G. H. ....	588.70	
Agency ....	429,432.94		Mott, G. ....	368.49	
Cieckiewicz, I. S. ....	2,148.79		Muensch, D. E. ....	1,825.83	
Clark			Mulholland,		
Construction			R. W. ....	741.28	
Ltd. ....	427.50		Nakrieko, D. ....	1,108.51	
Cocks, R. J. ....	669.74		Nanton, M. R. ....	838.65	
Degelman, G. M. ....	616.42		Nicol, G. M. ....	650.75	
Department of			Norcanair		
Highways &			.....	1,260.79	
Transportation :			Oranchuk, V. J. ....	1,295.45	
Advance		799.58	Paddock, D. K. ....	996.25	
Operations			Palaschuk, J. ....	948.39	
Branch	5,971.25		Palik, G. L. ....	326.32	
Dubois, W. J. ....	2,852.92		Pawliw		
Eaket, R. W. ....	359.40		Excavating		
Edwards, W. L. ....	1,057.75		Ltd. ....	786.50	
Eiwanger, G. J. ....	415.95		Peterson, K. M. ....	772.33	
Enns, A. J. ....	364.20		Pichurski, J. W. ....	513.52	
Ens, E. ....	483.05		Platts, J. B. ....	1,133.24	
Evans			Polischuk, P. ....	720.35	
Construction			Prosko, E. D. ....	424.55	
Co. Ltd. ....	6,070.00		Raeburn, R. L. ....	1,673.43	
Fedderson, A. M. ....	1,426.39		Ramsay Bird		
Fengstad, W. S. ....	1,492.97		Ltd. ....	10,363.00	
Fleming-MacKay			Riverside Gravel		
Construction			Co. Ltd. ....	6,369.25	
Ltd. ....	5,995.00		Riverside Motel		
Fletcher, R. G. ....	475.70		.....	511.34	
Frederickson,			Ross, I. M. ....	1,109.20	
R. A. ....	1,528.50		Royal Paving		
Gooddy, M. J. ....	2,116.72		Co. Ltd. ....	9,275.80	
Hanson, V. E. ....	573.33		Ryczak, M. ....	941.76	
Harreman, F. R. ....	531.65		Saskatchewan		
Hartop, M. S. ....	449.35		Pulpwood Ltd. ....	833.77	
Heuchert, D. ....	1,251.50		Seel, R. ....	838.38	
Hobbins, L. ....	300.90		Shanner, R. G. ....	1,284.74	
Hornby, D. N. ....	336.50		Sinclair, F. W. ....	496.12	
Hrycak, T. M. ....	1,330.89		Skulmoski, S. J. ....	408.71	
Jamieson, F. W. ....	576.01		South Bros.		
			Construction		
			.....	2,342.50	

SCHEDULE OF PAYMENTS—*(Continued)*

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Other Travel:—(Concluded)					
South			Vickers, L. E. ....	.....	350.30
Construction			Viddal, E. ....	.....	829.20
Co. Ltd. ....	8,606.25		Viel, W. J. ....	.....	356.42
Star Blacktop			Waldbillig, J. E. ....	.....	1,033.06
Ltd. ....	631.25		Waller, A. ....	.....	342.80
Steele, R. D. ....	525.12		Wasyliw, L. B. ....	.....	1,266.87
Stephen, D. ....	1,410.13		Wilkinson, J. C. ....	.....	516.00
Stone, J. M. ....	1,319.72		Williams, D. C. ....	.....	1,422.80
Sutherland, G. J. ....	1,116.15		Wilson, E. A. ....	.....	447.87
Szafron, F. ....	1,081.69		Wood, K. F. ....	.....	744.55
Taylor, E. J. ....	1,012.59		Woytowich, E. ....	.....	698.30
Thomas, J. M. ....	2,230.18		Zordel, H. H. ....	.....	996.48
Thompson, Clinton M. ....	1,696.94		Payees under \$300.00	.....	12,122.15
Tollestrup Construction					
Co. Ltd. ....	1,632.50				
Tuer, W. R. ....	541.73				
				\$ 3,096,304.23	\$1,043,608.84

### *Other Expenses.*

I.M. Steel	\$ 303,990.13	Brewster, G. H. Construction	Ltd.	3,412.71
A. & N. Signs Co. Ltd.	36,229.78	Brewster Heavy Equipment	Rental Service	13,641.71
Abels' Cartage Ltd.	2,325.48	Briercrest Bible Institute		2,354.88
Acorn Construction (1968) Ltd.	18,799.51	British American Oil Co. Ltd.		68,917.19
Allied Chemical Canada Ltd.	98,127.71	Broda, B.		1,315.00
Allied Wood Preservers Ltd.	9,953.75	Brown Surveys & Associates	Ltd.	1,086.10
Argo Rock Ltd.	6,450.20	Buck's Construction Co. Ltd.		5,051.59
Armcro Drainage & Metal Products of Canada Ltd.	133,842.65	Burns Foods Ltd.		17,587.13
Armstrong, M.	3,894.57	Burton, L. R.		1,045.72
Arrow Construction Ltd.	5,447.65	Cabri, Town of		15,943.43
Ashdown's	1,992.80	Calgary Flow Meter Ltd.		4,320.00
Askin, R. H.	1,168.66	Cameron, B. W.		1,528.01
Asphalt Services Ltd.	1,234,207.38	Cameron, R. N.		1,198.16
Asquith, Town of	1,075.00	Campbell, G.		3,002.34
Assiniboia, Town of	42,712.62	Canada Cement Co. Ltd.		59,743.42
Associated Engineering Services Ltd.	41,193.14	Canada Iron Foundries Ltd.		16,140.41
Athabasca Airways Ltd.	2,666.30	Canadian Bitumuls Co. Ltd.		49,438.63
Autopave Ltd.	182,598.12	Canadian Brown Steel Tank Co. (1960) Ltd.		1,140.00
Ayres, F. I. and F. A.	1,254.25	Canadian General Electric Co. Ltd.		6,135.45
Azevedo, E. N.	3,465.00	Canadian Johns-Manville Co. Ltd.		2,448.78
B.A.C.M. Ltd.	60,841.70	Canadian National Railways		265,713.25
Balint, M. D.	1,156.88	Canadian National		
Bearing Supply & Service (Canada) Ltd.	11,857.31	Telecommunications		2,047.77
Beaver Lumber Co. Ltd.	1,500.88	Canadian Pacific Railway Co.		43,405.62
Beaver, Wm. R.	1,369.00	Canadian Westinghouse Co. Ltd.		3,877.76
Bechard, N. Construction Ltd.	112,306.15	Canwest Seed Co.		1,290.60
Bergan Construction	3,716.74	Carbert Sand & Gravel Ltd.		1,948.58
Bezugley, R.	2,060.45	Cardwell Supply Ltd.		9,154.71
Bierd Bridge Specialties Ltd.	4,008.31	Carrot River, Town of		5,911.83
Biggar, Town of	2,920.36	Cas Broda Construction		33,261.34
Blacklock Auction Services Ltd.	2,200.00	Central Butte, Town of		22,765.20
Botkin, W. F. Construction Ltd.	1,465,040.39	Chartrand, J.		10,198.59
Boulanger & Co. Ltd.	2,039.63	Chegwin, W. Construction Ltd.		54,105.72
Bouvier, R.	7,506.33	Chernipeski, I.		1,764.80
Boyles Industries Ltd.	1,368.96	Chernipeski, S.		2,190.31
Brentnell, J. L.	1,226.96			

SCHEDULE OF PAYMENTS—(*Continued*)*Other Expenses:*—(*Continued*)

Choukalos, Woodburn, McKenzie, Maranda Ltd. ....	7,411.53	G.M.W. Ltd. ....	429,969.07
Clark Construction Ltd. ....	424,427.20	Gallnick, K. ....	1,455.47
Clark, G. A. ....	1,177.28	Generoux, R. J., & Associates Ltd. ....	149,049.12
Claytons Machine Shop ....	2,340.21	George, W. H. & I. B. ....	1,612.73
Coderre, A. P. ....	7,256.46	Gibbs, J. W., Ltd. ....	1,998.59
Concrete Drainage Pipe Saskatoon Ltd. ....	57,466.91	Gleboff, P. W. ....	1,596.25
Conference of Mennonites ....	1,275.52	Gordon Construction Ltd. ....	28,828.73
Con-Force Products Ltd. ....	61,879.60	Graham Construction Ltd. ....	31,555.33
Connolly's Gravel ....	51,503.90	Gravelbourg, Town of ....	18,987.34
Consolidated Block & Pipe Ltd. ....	30,407.35	Gull Lake, R. M. of No. 139	1,076.25
Coulter, H. E. ....	2,020.80	Gull Lake Rural Telephone Co. Ltd. ....	4,582.00
Crown Zellerbach Canada Ltd. ....	1,735.78	Gwynn's Store Ltd. ....	1,197.13
Currie, S. M. ....	1,410.40	Hackman, J. ....	1,166.25
Dairy and Poultry Pool ....	3,863.85	Hanna, L. F. ....	1,203.43
Department of Agriculture, Lands Branch ....	2,845.98	Haskey, J. ....	1,108.00
Department of Highways and Transportation—Advance ....	2,506,583.82	Healey Construction Ltd. ....	4,846.80
Department of Natural Resources ....	212,782.35	Hectors Pipe and Steel ....	4,600.60
Department of Public Health, Computer Centre Advance .....	4,254.80	Hellegaard, E. ....	2,852.00
Department of Public Works ....	1,360.55	Highland Construction Co. Ltd. ....	207,543.17
Diamond Asphalt Co. ....	44,201.74	Hinkelmann Bros. ....	355,162.03
Dominion Aluminum Fabricating Ltd. ....	36,474.87	Hoemsem, P. ....	1,044.00
Dominion Bridge Co. Ltd. ....	4,192.27	Hoffmans Trucking ....	1,631.40
Dominion Bronze Ltd. ....	57,618.11	Holizki, E. D. ....	2,111.25
Donahue, R. ....	2,145.33	Howsam, Mrs. D. M. ....	1,360.99
Dowie Construction Ltd. ....	1,627.92	Hudson Bay, Town of ....	26,811.50
Dresser Industries Canada Ltd. ....	196,527.01	Husky Oil Canada Ltd. ....	541,948.86
Drummond, McCall & Co. Ltd	1,997.34	Hutton, G. ....	1,714.48
Dunlop Canada Ltd. ....	4,514.43	Imperial Oil Ltd. ....	455,103.83
Dunn, L. ....	11,430.97	Inland Cement Industries Ltd. ....	340,109.99
Dunn, R. ....	9,878.35	Inspiration Ltd., Mining Services Division ....	3,729.93
Dyck's Packers Ltd. ....	1,273.58	International Mineral & Chemical Corp. of Canada Ltd. ....	1,554.15
Earthworm Ltd. ....	3,753.50	International Paints (Canada) Ltd. ....	3,077.03
Eastend, Town of ....	56,136.40	Johnson Controls Ltd. ....	1,289.32
East, John Iron Works Ltd. ....	6,754.76	Johnstone, E. ....	1,256.90
Eatonia, Town of ....	16,733.95	Jonasson, S. H. ....	6,014.56
Edwards, E. R. ....	2,220.52	Jordbro, Mrs. F. ....	1,115.55
Eikel Contracting Ltd. ....	4,783.51	Joyals Trucking Ltd. ....	7,046.21
Einarson, F. ....	1,055.46	Just, D. L. ....	1,568.46
Elsro Asphalt Ltd. ....	8,630.67	Kamsack, Town of ....	167,958.83
Emco Ltd. ....	1,529.88	Karel, I. ....	3,633.84
Engel Line Construction ....	1,906.23	Keith Consulting Engineers Ltd. ....	91,636.93
Engineering & Plumbing Supplies (Edmonton) Ltd. ....	13,422.49	Keller, J. F. ....	1,414.50
Esterhazy, Town of ....	52,360.42	Kelly Construction Co. Ltd. ....	5,511.45
Evans Construction Ltd. ....	875,450.61	Kent Construction (Brandon) Ltd. ....	230,819.52
Fairview Chemical Co. Ltd. ....	1,570.80	Kerth, E. ....	2,503.67
Fiege, G. ....	1,892.96	Ketchum, S. ....	1,240.50
Ferguson Construction Ltd. ....	2,249.61	Kindersley, Town of ....	49,703.79
Finlay, T. ....	1,612.54	Kindrachuk & Associates Ltd. ....	2,322.09
Fleming-McKay Construction Ltd. ....	1,546,924.23	Kirsch Construction Ltd. ....	1,029,299.16
Forbes, D. K. ....	25,512.09	Korolischuk, N. ....	1,074.38
Forseth Building Movers ....	4,900.03	Kovach, O. ....	1,528.62
Fulco Metal Products Ltd. ....	60,003.94	Kramer Tractor Ltd. ....	8,775.31
Fyfe, R. J., Equipment Ltd. ....	1,042.86	Krause, Estate of H. J. ....	1,485.82
G.M.G. Construction Ltd. ....	107,873.09	Krochak, J. ....	4,486.04
		Kutzak, J. ....	3,756.81
		Kutzyk, A. ....	3,378.07

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

L & M Wood Products Ltd.	7,693.76	Moon, Phil Ltd.	81,503.30
Lac La Ronge Band of Indians	4,670.50	Moore, F. A.	1,200.18
La Fayette, E.	1,112.75	Moose Jaw, City of	146,903.49
La Fayette, K.	2,082.75	Moose Range Conservation & Development Area	3,608.18
Lamb, F. W., & Sons Ltd.	604,211.51	Moosomin, Town of	4,511.58
Langenburg, Town of	19,637.61	Morgan, G. & R. M.	1,060.80
Langham, Town of	87,262.24	Mumford Medland Ltd.	17,801.70
Lanz, F. A.	6,543.95	Nagus, W. S.	1,511.90
Lanz Construction Co. Ltd.	176,303.21	Naismith, E.	1,499.39
Lanz Construction Co. Ltd. & Magnus Construction Ltd.	70,412.95	National Products Ltd.	15,071.77
La Ronge, Village of	1,459.68	Neitz, E.	1,414.30
La Ronge Indian Band	2,240.00	Nemanishen, P., Contractors Ltd.	2,890.55
Lashburn, Village of	39,369.08	Neufeld, A.	2,336.78
Latrace, H.	1,342.00	Nicholson, J. R.	1,312.98
Leader, Town of	2,086.79	Nicodemus, J. C., Construction	1,365.86
Le Blanc, G.	1,840.15	Nipawin Concrete Products	21,508.41
Le May, R. R.	1,055.50	Norsask Construction Ltd.	70,232.80
Lesko, P. & V.	1,599.85	North American Lumber Ltd.	1,066.91
Lestock, Village of	2,894.70	North Battleford, City of	22,487.52
Lewans, P.	1,534.46	North West Industrial Products	1,013.27
Lipp, G.	2,498.95	Northern Construction	29,064.98
Lloydminster, City of	14,647.20	Northern Electric Co. Ltd.	10,969.92
Lockwood, T. F. & M. E.	1,584.00	Northern Petroleum Corp. (1967) Ltd.	294,746.98
Lucas, A. E.	1,018.44	Northern Wood Preservers (Saskatchewan) Ltd.	72,026.90
Lucas, B.	1,946.79	Nu West Construction Ltd.	43,346.73
Lucas, L. M. J.	1,056.34	Nyholt, D.	1,042.00
Luzny, P.	1,191.11	O.K. Economy Stores Ltd.	13,296.12
MacLaren Advertising Co. Ltd.	9,458.16	Office Services Advance	2,139.72
MacMillan Bloedel Saskatchewan Ltd.	1,654.97	Ostafie, M.	1,262.25
MacWilliam Construction Co. Ltd.	5,435.00	Outlook, Town of	51,689.22
McConnell, T. A., & Sons Ltd.	3,327.07	Pasareno Construction Ltd.	27,642.29
McKay Brothers	77,631.13	Paulsen, B., & Son	4,752.72
McKay Construction Co. Ltd.	279,247.13	Pawluk Excavating Ltd.	84,331.51
McKenzie and Thayer Ltd.	9,972.89	Pedersen Construction Ltd.	252,809.17
McLean Construction Ltd.	73,768.77	Penners Construction Ltd.	122,129.35
McLeod, R. B., & Co. Ltd.	2,249.41	Petroleum Rubber Ltd.	1,090.32
McMillan Brothers Ltd.	50,999.03	Pfeifer, G. H.	1,569.60
M.E.L. Construction Ltd.	341,652.71	Pheasant Creek Rural Telephone Co. Ltd.	1,140.00
Macdonalds Consolidated Ltd.	9,964.36	Phillips, G. C.	5,455.60
Macombex, W.	1,416.10	Pichette, W.	3,685.00
Magnus Construction Ltd.	391,764.10	Piggott Construction Ltd.	360,389.60
Magnus Construction Ltd. a/c Nu-West Construction Ltd.	1,032.99	Pioneer Electric (Saskatchewan) Ltd.	2,625.00
Magnus, E., (Jr.)	5,239.14	Polsfut, L.	2,503.03
Maidstone, Town of	4,903.38	Pool, C. W. & Associates Ltd.	52,880.12
Mamczasz, C. & Co. Ltd.	129,309.77	Poole Engineering Co. Ltd.	28,381.72
Manchur, H. A.	1,938.06	Poole Construction Ltd.	137,448.78
Manitou Lake Rural Telephone Co. Ltd.	3,675.50	Popoff, P. F.	1,164.49
Marshall Wells of Canada Ltd.	2,002.78	Potts Construction Ltd.	1,323,751.42
Matheson Bros. Ltd.	436,568.48	Potts Construction Ltd. & Robertson Construction Ltd.	617,288.91
Matick, L.	4,719.24	Pounder Emulsions (Saskatchewan) Ltd.	104,628.96
Meadow Lake, Town of	5,242.17	Power & Mine Supply Co. Ltd.	1,297.99
Melhoff Electric Ltd.	3,252.50	Prairie Metal Products Ltd.	51,678.13
Melville, City of	2,800.70	Prairie West Construction Ltd.	1,025.00
Miller, F., Construction	1,085.60		
Miron, G.	6,534.52		

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Precast Concrete Co. Ltd. ....	21,010.10	Scott National Co. Ltd. ....	4,396.92
Prince Albert, City of ....	18,527.24	Sears, H. E. ....	4,632.20
Prince Albert Foundry Ltd. ....	7,372.35	Seifert, H. W. ....	1,379.15
Purity Dairy Co. ....	1,883.89	Shatto Construction Co. Ltd. ....	437,096.25
Querel Construction Co. Ltd. ....	35,602.70	Sherstobetoff, G. ....	1,116.00
Radke, F. ....	8,299.39	Shopost Iron Works Ltd. ....	28,549.10
Ramsay Bird Ltd. ....	1,493,173.36	Slope Indicator Co. ....	6,350.17
Range Aerial Survey Ltd. ....	17,799.89	Somerville, A. W. ....	2,272.18
Receiver General of Canada:—		Southam, M. R., Construction Ltd. ....	351,262.93
Department of Transport ....	4,547.21	South Bros., Construction ....	1,069,837.19
Unemployment Insurance ....	152,283.23	South Ceylon Rural Telephone Co. Ltd. ....	3,859.50
Red and White Store, Blaine Lake ....	1,318.08	South Construction Co. Ltd. ....	1,571,794.72
Redi-Mix Concrete Ltd. ....	3,386.51	South Weyburn Rural Telephone Co. Ltd. ....	4,071.00
Regina, City of ....	392,744.29	Spartan Air Services Ltd. ....	23,295.47
Regina Electric & Machine Co. Ltd. ....	1,084.46	Sprayturf Ltd. ....	2,405.87
Reid, Crowther & Partners Ltd. ....	173,793.15	Spruce Home Rural Telephone Co. Ltd. ....	5,910.26
Revelstoke Building Materials Ltd. ....	17,200.07	Standard Chemical Ltd. ....	5,708.89
Reynoldson, J. ....	1,824.93	Stanley Associates Engineering Ltd. ....	228,988.26
Richardson Road Machinery Co. Ltd. ....	49,025.08	Star Blacktop Ltd. ....	61,037.79
Rittering Construction Ltd. ....	66,447.00	Sterling Distributors Ltd. ....	1,564.82
Riverside Gravel Co. Ltd. ....	794,021.38	Stewardson, B. ....	1,201.50
Robert, R. ....	1,000.00	Swift Current, City of ....	4,840.03
Robertson Construction Ltd. ....	1,068,216.68	Switzer, Wm. & J. A. ....	4,500.00
Romanchuk, G. ....	4,708.72	T. P. L. Industries Ltd. ....	40,023.30
Rose Plain Rural Telephone Co. Ltd. ....	1,056.00	Taplin, K. ....	2,443.82
Royal Paving Co. Ltd. ....	1,058,240.53	Taylor, L. J. ....	4,539.28
Royalite Oil Co. Ltd. ....	712,677.01	Telcom Controls Ltd. ....	5,800.00
Ruszkowski, T. & Sons ....	1,048.39	Tetlock Controls Ltd. ....	2,729.99
S. & J. Underground Lines Ltd. ....	2,835.00	Thompson, L. J. ....	1,191.10
St. Leonard's Rural Telephone Co. Ltd. ....	2,584.72	Thompson-Jonsson Trenching Ltd. ....	4,718.31
Sanderson Construction Co. Ltd. ....	295,192.93	Tkachuk, J. P. ....	1,065.82
Sare, G. E., Construction ....	5,689.60	Tobin Tractor (1957) Ltd. ....	1,425.00
Saskatchewan Co-operative Creamery Association Ltd. ....	1,180.68	Toledo Scale Co. of Canada Ltd. ....	1,954.33
Saskatchewan Council for Crippled Children & Adults ....	1,410.68	Tollestrup Construction Co. Ltd. ....	984,010.71
Saskatchewan Forest Products ....	202,653.90	Torchinsky, B. B. & Associates Ltd. ....	80,554.17
Saskatchewan Government Telephones ....	97,630.34	Treasury Department, Taxation Branch ....	4,436.95
Saskatchewan Hospital — Bazaar Account ....	15,517.51	Tubby, H. J. & Son Ltd. ....	1,069.24
Saskatchewan Power Corp. ....	214,355.52	Twarzynski, C. ....	2,080.99
Saskatchewan Pulpwood Ltd. ....	23,863.09	Underwood, McLellan & Associates ....	318,189.85
Saskatchewan Research Council ....	3,400.11	Unger, G. F. ....	1,073.50
Saskatchewan Steel Fabricators Ltd. ....	3,435.49	Universal Industries Ltd. ....	1,693.95
Saskatoon, City of ....	571,534.49	Varga, S. Jr. ....	2,271.94
Saskatoon Precast Concrete Ltd. ....	7,669.31	Viscount Rural Telephone Co. Ltd. ....	1,202.17
Saskatoon Ready-Mix Concrete Co. Ltd. ....	15,981.00	Wahler, D. E. Ltd. ....	53,584.86
Sauer, E. K. ....	1,330.22	Ward Enterprises ....	1,857.73
Schmidt, W. ....	1,064.64	Ward and Nikirk ....	1,777.56
Schmitt, Robertson, Muzyka, Beaumont & Barton a/c Dr. Wm. Y. Y. Chan	1,000.00	Wardrop, W. L. and Associates Ltd. ....	114,049.36
		Watisko Construction Ltd. ....	348,522.18
		Weldons Concrete Pipe Ltd. ....	22,853.21
		Wells, W. C. Construction Co. Ltd. ....	49,634.64
		Wellings, R. ....	76,626.79
		Wessel Brothers Ltd. ....	1,219.80

SCHEDULE OF PAYMENTS—(*Concluded*)*Other Expenses:*—(*Concluded*)

Westeel-Rosco Ltd. ....	93,830.89	Winnipeg Supply & Fuel	
Western Caissons .....	1,215.00	Co. Ltd. ....	9,179.04
Western Concrete Co. Ltd. ....	1,832.16	Wolverine, R. M. of No. 340	1,360.00
Western Drilling Supplies Ltd. ....	3,130.64	Wurtz, C. S. & S. ....	2,380.00
Western Grocers Ltd. ....	5,021.72	Yellow Grass, Town of ....	3,568.22
Western Photogrammetry Ltd. ....	7,320.50	Yorkton, City of ....	135,989.87
Western Supplies Ltd. ....	2,150.80	Yorkton Concrete Products Ltd. ....	3,400.84
Weyburn, City of ....	10,045.01	Zacharias, D. ....	1,145.75
Wiebe, J. ....	1,406.89	Zazulak, W. ....	6,327.06
Williams Earthmoving ....	2,772.11	Payees under \$1,000.00 ....	218,510.22
Wilson Construction ....	18,786.01		
Wingenbach, J. ....	1,393.77		\$ 36,877,970.53

## INDUSTRY AND COMMERCE

(\$719,928.92)

## ADMINISTRATION

Estimate .....	\$ 156,520.00	Expenditure .....	\$ 139,315.08
Department Head—Salary .....	\$ 14,060.55		
Branch Head—Salary .....	12,222.00		
Permanent Positions—Salaries .....	54,372.23		
Temporary Positions—Salaries .....	2,423.00		
Day Labour, Casual and Part-Time Employment .....	856.03		
Rents, Insurance and Utility Services .....	1,584.68		
Publicity, Advertising and Printing .....	16,026.70		
Repairs and Maintenance .....	1,382.16		
Travel, Sustenance and Vehicle Expenses .....	5,202.03		
Postage and Communications .....	21,102.87		
Freight, Express, Cartage and Duty .....	148.19		
Contractual Services (Other) .....	344.00		
Stationery and Office Supplies .....	4,565.59		
Scientific and Educational Supplies .....	2,566.67		
Miscellaneous Materials and Supplies .....	466.80		
Grants and Other Contributions .....	750.00		
Taxes and Licences .....	113.30		
Office Equipment .....	274.32		
Educational and Scientific Equipment .....	821.78		
Sundry .....	32.18		
		\$ 139,315.08	

*Grant:*

Hudson Bay Route Association .....	\$ 750.00
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## INDUSTRY DEVELOPMENT

Estimate .....	\$ 141,670.00	Expenditure .....	\$ 116,623.85
Branch Head—Salary .....	\$ 14,547.00		
Permanent Positions—Salaries .....	62,078.23		
Publicity, Advertising and Printing .....	20,224.12		
Travel, Sustenance and Vehicle Expenses .....	9,457.07		
Postage and Communications .....	2,870.93		
Contractual Services (Other) .....	2,114.83		
Scientific and Educational Supplies .....	2,738.90		
Grants and Other Contributions .....	2,375.46		
Sundry .....	217.31		
		\$ 116,623.85	

*Grant:*

Prince Albert Chamber of Commerce .....	\$ 2,375.46
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## RESOURCE DEVELOPMENT

Estimate	\$	112,580.00	Expenditure	\$	66,515.59
Branch Head—Salary				\$	14,255.00
Permanent Positions—Salaries					22,562.32
Day Labour, Casual and Part-Time Employment					154.39
Professional and Technical Services					15,917.45
Publicity, Advertising and Printing					3,452.13
Travel, Sustenance and Vehicle Expenses					2,289.81
Postage and Communications					1,439.19
Contractual Services (Other)					5,875.90
Scientific and Educational Supplies					280.85
Miscellaneous Materials and Supplies					213.85
Sundry					74.70
				\$	66,515.59

## AREA AND TRADE DEVELOPMENT

Estimate	\$	126,910.00	Expenditure	\$	129,710.12
Branch Head—Salary				\$	11,895.00
Permanent Positions—Salaries					19,992.00
Temporary Positions—Salaries					6,874.70
Day Labour, Casual and Part-Time Employment					701.53
Rents, Insurance and Utility Services					3,944.69
Publicity, Advertising and Printing					17,158.60
Travel, Sustenance and Vehicle Expenses					5,890.85
Postage and Communications					3,083.85
Freight, Express, Cartage and Duty					1,133.20
Contractual Services (Other)					53,708.72
Stationery and Office Supplies					389.96
Scientific and Educational Supplies					1,682.58
Miscellaneous Materials and Supplies					1,447.07
Grants and Other Contributions					1,601.00
Taxes and Licences					119.79
Sundry					86.58
				\$	129,710.12

*Grants:*

Broadcasting Station CKCK	\$ 180.00	Second Battalion North Saskatchewan Regiment	\$ 175.00
Centennial Pipe Band	300.00	Sprigs O'Heather Pipe Band	100.00
Lord Selkirk Boy Scout Pipe Band	200.00	Payees under \$100.00	146.00
MacBain Scottish Pipe Band	250.00		
Regina Boys Pipe Band	100.00		
Saskatoon Boys Pipe Band	150.00		
			\$ 1,601.00

## TOURIST DEVELOPMENT BRANCH

Estimate	\$	261,960.00	Expenditure	\$	267,764.28
Branch Head—Salaries and Retiring Gratuity				\$	12,375.98
Permanent Positions—Salaries					44,931.28
Temporary Positions—Salaries					3,145.17
Day Labour, Casual and Part-Time Employment					728.97
Rents, Insurance and Utility Services					8,032.58
Publicity, Advertising and Printing					143,384.51
Repairs and Maintenance					132.54
Travel, Sustenance and Vehicle Expenses					14,069.30
Postage and Communications					2,948.00
Freight, Express, Cartage and Duty					7,210.40
Contractual Services (Other)					25,460.88

## TOURIST DEVELOPMENT BRANCH—(Concluded)

Stationery and Office Supplies .....	2,472.78
Scientific and Educational Supplies .....	2,241.57
Educational and Scientific Equipment .....	485.10
Sundry .....	145.22
	<u>\$ 267,764.28</u>

## GRANT TO THE SASKATCHEWAN ECONOMIC DEVELOPMENT CORPORATION — ADMINISTRATION

Estimate .....	\$ 1,000.00	Expenditure .....	Nil
TOTAL—INDUSTRY AND COMMERCE .....		\$ 719,928.92	

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance, and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Baumann, B. ....	\$ 6,204.00	\$ .....	Payees under	
Clark, H. W. ....	10,282.56	.....	\$4,000.00 .....	45,164.52
Colborne, G. L. ....	14,164.55	1,902.23	Other Travel :	
Cutler, P. T. ....	12,369.00	2,342.47	Air Canada .....	3,000.71
Drope, B. F. ....	12,042.00	1,174.63	Birchwood	
Dryden, C. H. ....	6,794.07	657.70	Drinking	
Dunn, G. E. ....	4,732.96	.....	Falls Lodge .....	320.80
Findlay, J. A. ....	11,760.00	643.61	Central Vehicle	
Fischer, C. M. ....	5,580.00	.....	Agency .....	5,686.75
Franklin, R. S. ....	6,341.00	847.21	Cree Lake Lodge	890.00
Hill, A. L. S. ....	7,872.00	1,273.53	Eagle Bus Lines	
Jenkins, E. M. ....	4,453.00	.....	Ltd. .....	315.00
Josin, F. A. ....	5,286.00	.....	Lawson P	
Lane, T. C. ....	4,453.61	.....	Travel Ltd. ....	1,175.75
Lewis, L. E. ....	4,629.00	.....	Lindys Cabins .....	413.00
McPherson, R. L. ....	14,427.00	893.97	Morbergs Camps	500.00
Martin, J. R. ....	5,457.75	846.74	National Research	
Maxim, O. ....	4,233.79	.....	Development	
Morton, K. A. ....	5,558.18	.....	Corp. .....	706.02
Mullin, F. W. ....	9,456.00	931.01	P. E. Consulting	
Nerland, B. A. ....	4,047.80	.....	Group Ltd. ....	631.24
Reid, H. B. ....	11,895.00	325.42	Pryde, A. ....	320.00
Ross, S. A. ....	6,328.75	.....	Reds Camp .....	308.12
Shier, B. C. ....	8,076.00	645.10	Stafford, D. R. ....	605.28
Springstein, C. E. ....	11,058.00	1,469.79	Tiffin, D. R. ....	342.25
Switzer, H. D. ....	12,222.00	433.72	Payees under	
Thomas, R. R. ....	8,793.00	.....	\$300.00 .....	4,115.59
Waters, C. W. ....	9,318.00	2,162.46		
Webster, C. R. ....	14,547.00	1,028.96		
Wilde, F. J. ....	4,996.43	.....		
Yerhoff, T. R. ....	5,632.41	.....		
			\$ 298,175.38	\$ 36,909.96

*Other Expenses:*

A & N Signs Co. Ltd. ....	\$ 3,738.79	Canadian National Railways	2,117.69
Achievement .....	5,916.52	Canadian National	
Associated Consultants		Telecommunications .....	1,080.73
International Inc. ....	10,783.60	Canadian Pacific Merchandise	
Auto Racing Inc. ....	12,000.00	Services .....	1,825.71
Broadcasting Station CKCK	2,067.00	Canadian Tourist	
Broadcasting Station CKRM	1,215.00	Association .....	1,004.50
Business Printers Ltd. ....	2,966.86	Central Press (1953) Ltd. ....	22,893.47

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Executive Council, Cine Graphic Division .....	1,687.84	Postmaster .....	14,194.64
Forbes Anderson Press Ltd. ....	2,937.38	Printcraft Ltd. ....	2,492.21
General Engineering Co. Ltd. ....	5,000.00	Purchasing Agency .....	3,752.88
Glasser Display & Design Co. Ltd. ....	7,172.69	Receiver General of Canada, Department of National Defence .....	1,317.68
Globe Envelopes Ltd. ....	2,321.79	Regina, City of .....	4,868.30
Hotel Saskatchewan .....	5,305.25	Regina Exhibition Association Ltd. ....	8,020.71
J. K. Electrical Contractors Ltd. ....	1,909.19	Ross, P. S., & Partners .....	3,928.53
Kaiser, H. J., Co. of Canada Ltd. ....	2,000.00	Saskatchewan Economic Development Corp. ....	4,851.67
La Ronge Aviation Services Ltd. ....	1,977.60	Saskatchewan Government Printing Co. ....	2,524.37
Leggetts Catering Service ....	1,338.09	Saskatchewan Government Telephones .....	14,647.26
Lovick, J., Ltd. ....	9,464.11	Saskatchewan Motorcycle Club .....	3,400.00
MacIntyre, H. ....	1,000.00	Secretary Manager, Buffalo Days .....	4,270.69
MacLaren Advertising Co. Ltd. ....	50,979.03	Television Station CKCK .....	7,594.00
MacLaren Intermart Ltd. ....	12,067.41	Television Station CHRE .....	1,000.20
Mair, L. & Co. ....	1,820.00	Wascana Centre Authority .....	2,208.13
Manpower Services Ltd. ....	1,046.83	Wessel Bros. Ltd. ....	1,387.50
Midwest Litho Ltd. ....	39,438.29	Payees under \$1,000.00 .....	40,623.51
Modern Press .....	30,605.19		
Moss, S. ....	2,500.00		
Nimrod Publications Ltd. ....	1,555.00		
Norcanair .....	2,249.40		
O'Briens Fishing & Hunting Lodge .....	1,160.33		\$ 380,118.02
Office Services Advance .....	5,890.45		

## LABOUR

(\$1,706,251.69)

## ADMINISTRATION

Estimate .....	\$	147,610.00	Expenditure .....	\$	147,952.06
Department Head—Salary .....	\$	13,650.00			
Branch Head—Salary .....		12,054.00			
Permanent Positions—Salaries .....		97,230.06			
Temporary Positions—Salaries .....		3,265.48			
Day Labour, Casual and Part-Time Employment .....		1,943.02			
Rents, Insurance and Utility Services .....		612.54			
Publicity, Advertising and Printing .....		669.29			
Repairs and Maintenance .....		1,017.16			
Travel, Sustenance and Vehicle Expenses .....		5,434.70			
Postage and Communications .....		2,959.78			
Contractual Services (Other) .....		3,937.37			
Stationery and Office Supplies .....		3,309.32			
Scientific and Educational Supplies .....		931.58			
Compensation for Loss .....		191.85			
Office Equipment .....		689.48			
Sundry .....		56.43			
	\$	147,952.06			

## RESEARCH AND PLANNING

Estimate .....	\$	37,210.00	Expenditure .....	\$	33,447.67
Branch Head—Salary .....	\$	8,047.19			
Permanent Positions—Salaries .....		15,740.75			
Temporary Positions—Salaries .....		3,656.47			
Day Labour, Casual and Part-Time Employment .....		897.24			
Rents, Insurance and Utility Services .....		501.10			
Publicity, Advertising and Printing .....		2,628.05			
Repairs and Maintenance .....		132.95			
Travel, Sustenance and Vehicle Expenses .....		689.68			
Postage and Communications .....		406.36			
Stationery and Office Supplies .....		537.61			
Scientific and Educational Supplies .....		203.27			
Sundry .....		7.00			
	\$	33,447.67			

## LABOUR RELATIONS, CONCILIATION SERVICES AND INDUSTRIAL STANDARDS

Estimate .....	\$	90,020.00	Expenditure .....	\$	80,071.76
Permanent Positions—Salaries .....	\$	42,410.73			
Temporary Positions—Salaries .....		291.27			
Day Labour, Casual and Part-Time Employment .....		255.55			
Honorariums and Special Services .....		13,112.50			
Professional and Technical Services .....		117.75			
Rents, Insurance and Utility Services .....		558.20			
Publicity, Advertising and Printing .....		1,318.98			
Repairs and Maintenance .....		162.61			

LABOUR RELATIONS, CONCILIATION SERVICES AND  
INDUSTRIAL STANDARDS—(*Concluded*)

Travel, Sustenance and Vehicle Expenses .....	17,703.24
Postage and Communications .....	2,374.98
Contractual Services (Other) .....	127.79
Stationery and Office Supplies .....	1,409.21
Scientific and Educational Supplies .....	227.65
Sundry .....	1.30
	<b>\$ 80,071.76</b>

LABOUR STANDARDS

Estimate .....	\$ 161,130.00	Expenditure .....	\$ 178,882.31
Branch Head—Salary .....	\$ 11,796.00		
Permanent Positions—Salaries .....	129,556.08		
Temporary Positions—Salaries .....	3,041.19		
Day Labour, Casual and Part-Time Employment .....	573.70		
Honorariums and Special Services .....	200.00		
Professional and Technical Services .....	161.50		
Rents, Insurance and Utility Services .....	202.46		
Publicity, Advertising and Printing .....	2,770.56		
Repairs and Maintenance .....	185.35		
Travel, Sustenance and Vehicle Expenses .....	22,665.67		
Postage and Communications .....	4,922.12		
Freight, Express, Cartage and Duty .....	1,195.42		
Stationery and Office Supplies .....	1,056.67		
Office Equipment .....	522.90		
Sundry .....	32.69		
	\$ 178,882.31		

BOILERS AND PRESSURE VESSELS

Estimate .....	\$ 209,140.00	Expenditure .....	\$ 208,549.95
Branch Head—Salaries and Retiring Gratuity .....	\$ 13,945.42		
Permanent Positions—Salaries .....	151,847.88		
Retiring Gratuities .....	294.47		
Rents, Insurance and Utility Services .....	331.21		
Publicity, Advertising and Printing .....	2,031.44		
Travel, Sustenance and Vehicle Expenses .....	27,988.69		
Postage and Communications .....	2,862.62		
Freight, Express, Cartage and Duty .....	807.26		
Contractual Services (Other) .....	186.81		
Stationery and Office Supplies .....	778.11		
Scientific and Educational Supplies .....	2,969.21		
Clothing and Clothing Material .....	149.27		
Miscellaneous Materials and Supplies .....	522.80		
Taxes and Licences .....	138.07		
Educational and Scientific Equipment .....	2,276.69		
Stores for Resale .....	1,346.25		
Sundry .....	73.75		
	\$ 208,549.95		

## ELECTRICAL AND ELEVATOR INSPECTION

Estimate	\$ 327,820.00	Expenditure	\$ 325,389.07
Branch Head—Salary		\$ 12,792.00	
Permanent Positions—Salaries		252,608.91	
Temporary Positions—Salaries		916.00	
Rents, Insurance and Utility Services		1,051.76	
Publicity, Advertising and Printing		2,083.00	
Repairs and Maintenance		283.32	
Travel, Sustenance and Vehicle Expenses		47,990.86	
Postage and Communications		4,346.08	
Freight, Express, Cartage and Duty		421.25	
Contractual Services (Other)		156.71	
Stationery and Office Supplies		1,038.44	
Scientific and Educational Supplies		131.78	
Miscellaneous Materials and Supplies		156.52	
Office Equipment		629.70	
Educational and Scientific Equipment		337.30	
Stores for Resale		290.00	
Sundry		155.44	
		\$ 325,389.07	

## GAS INSPECTION AND LICENSING

Estimate	\$ 231,100.00	Expenditure	\$ 233,055.31
Branch Head—Salary		\$ 11,928.00	
Permanent Positions—Salaries		177,009.22	
Temporary Positions—Salaries		3,518.95	
Day Labour, Casual and Part-Time Employment		136.89	
Rents, Insurance and Utility Services		141.74	
Publicity, Advertising and Printing		1,244.54	
Repairs and Maintenance		150.53	
Travel, Sustenance and Vehicle Expenses		35,121.16	
Postage and Communications		2,275.71	
Stationery and Office Supplies		592.62	
Clothing and Clothing Material		109.64	
Miscellaneous Materials and Supplies		268.11	
Office Equipment		520.71	
Sundry		37.49	
		\$ 233,055.31	

## FIRE PREVENTION

Estimate	\$ 160,820.00	Expenditure	\$ 160,368.32
Branch Head—Salary		\$ 11,928.00	
Permanent Positions—Salaries		107,537.58	
Rents, Insurance and Utility Services		740.79	
Publicity, Advertising and Printing		4,663.13	
Repairs and Maintenance		525.50	
Travel, Sustenance and Vehicle Expenses		22,772.63	
Postage and Communications		2,355.70	
Contractual Services (Other)		1,019.46	
Stationery and Office Supplies		1,051.88	
Scientific and Educational Supplies		1,427.81	
Clothing and Clothing Material		109.02	
Coal, Wood and Other Fuels		139.93	
Truck, Tractor, Aircraft and Machinery Supplies		813.62	
Miscellaneous Materials and Supplies		530.98	

FIRE PREVENTION—(*Concluded*)

Grants and Other Contributions .....	150.00
Office Equipment .....	2,337.44
Educational and Scientific Equipment .....	1,592.91
Construction, Maintenance and Farming Equipment .....	511.59
Sundry .....	160.35
	<hr/> <hr/>
	\$ 160,368.32

*Grant:*

Joint Fire Prevention Publicity Committee Inc. ....	\$ 150.00
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## THEATRES AND FILM CENSOR

Estimate .....	\$ 56,900.00	Expenditure .....	\$ 56,344.26
Branch Head—Salary .....	\$ 10,622.00		
Permanent Positions—Salaries .....	37,655.38		
Publicity, Advertising and Printing .....	238.61		
Travel, Sustenance and Vehicle Expenses .....	5,693.07		
Postage and Communications .....	990.29		
Stationery and Office Supplies .....	418.10		
Scientific and Educational Supplies .....	146.85		
Miscellaneous Materials and Supplies .....	234.23		
Office Equipment .....	119.38		
Sundry .....	226.35		
	<hr/> <hr/>		\$ 56,344.26

## APPRENTICESHIP AND TRADESMEN'S QUALIFICATION

Estimate .....	\$ 310,330.00	Expenditure .....	\$ 282,190.98
Branch Head—Salary .....	\$ 11,613.00		
Permanent Positions—Salaries .....	115,807.40		
Honorariums and Special Services .....	8,437.80		
Professional and Technical Services .....	115.00		
Rents, Insurance and Utility Services .....	6,908.91		
Publicity, Advertising and Printing .....	2,859.82		
Repairs and Maintenance .....	213.30		
Travel, Sustenance and Vehicle Expenses .....	17,858.39		
Postage and Communications .....	6,918.44		
Freight, Express, Cartage and Duty .....	297.65		
Contractual Services (Other) .....	515.23		
Stationery and Office Supplies .....	2,558.40		
Scientific and Educational Supplies .....	716.52		
Miscellaneous Materials and Supplies .....	240.58		
Grants and Other Contributions .....	107,130.00		
Sundry .....	.54		
	<hr/> <hr/>		\$ 282,190.98

*Grant:*

Allowances to Trainees .....	\$ 107,130.00
	<hr/> <hr/>

TOTAL—LABOUR .....	\$ 1,706,251.69
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## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Aitken, L. M. ....	\$ 7,872.00	\$ 1,269.12	Herman, R. D. ....	9,120.00
Andrews, M. W. ....	8,268.00	723.78	Hneda, A. ....	5,355.00
Arnett, J. D. ....	9,120.00	799.82	Hobbs, L. B. ....	7,410.00
Astbury, J. A. ....	5,178.00	.....	Holden, R. E. ....	9,414.47
Atwell, H. E. ....	7,872.00	2,162.40	Hood, O. E. ....	8,268.00
Barnard, A. N. ....	7,872.00	657.52	Hoogeveen, D. D. ....	7,230.00
Bartel, L. ....	5,178.00	.....	Hudson, N. C. ....	8,330.88
Bateman, H. E. ....	7,230.00	716.90	Hull, S. ....	9,120.00
Blaikie, W. F. ....	7,872.00	1,091.24	Jackson, E. A. ....	4,914.00
Bond, L. E. ....	8,076.00	539.46	Jones, I. ....	7,851.20
Borzel, F. C. ....	9,120.00	690.57	Kawulich, A. K. ....	4,829.65
Bourree, T. L. ....	8,268.00	908.58	Kent, A. S. ....	5,178.00
Bracewell, G. ....	10,050.00	1,234.08	Kerr, W. J. ....	8,268.00
Cameron, A. J. ....	4,032.00	.....	Kerr, W. R. ....	8,268.00
Campbell, W. P. ....	7,872.00	2,181.59	King, R. H. ....	4,000.00
Carson, W. J. ....	11,928.00	1,326.37	Knakoske, E. F. ....	7,872.00
Cawood, J. E. ....	4,294.38	.....	Kokotalo, J. T. ....	12,792.00
Chuka, S. L. ....	4,596.00	.....	Kopp, R. ....	4,032.00
Clark, W. F. ....	8,268.00	988.34	Kramer, D. D. ....	4,164.00
Cook, J. W. ....	9,780.00	.....	Lacey, W. J. ....	7,998.94
Coulthard, G. A. ....	8,268.00	987.57	Laking, F. E. ....	7,811.05
Crook, M. B. ....	9,120.00	1,114.51	Lett, A. H. ....	8,268.00
Crozier, J. M. ....	10,144.00	367.42	Lett, J. B. ....	8,268.00
Curry, R. V. ....	9,357.00	1,238.17	Lindstrom, M. E. ....	9,120.00
Dark, C. A. ....	11,796.00	.....	Lines, H. A. ....	11,928.00
Dawson, J. H. ....	8,268.00	1,051.63	Linnen, G. F. ....	8,268.00
December, W. ....	8,268.00	924.36	Lyon, M. A. ....	4,560.00
Dechaine, M. ....	5,178.00	.....	Lysack, E. R. ....	8,182.00
De Decker, A. G. ....	4,362.00	.....	MacPherson, M. A. ....	8,268.00
Denike, J. R. ....	5,328.00	1,066.18	MacTaggart, E. G. ....	4,710.00
Diduck, W. ....	8,268.00	1,045.48	McLaren, I. C. ....	4,723.00
Dionne, E. R. ....	8,268.00	1,306.63	McLeod, G. B. ....	9,564.00
Dodd, G. A. ....	8,268.00	1,504.57	Malnyk, E. H. ....	7,722.00
Dron, A. I. ....	9,564.00	677.34	Marceau, P. J. ....	9,120.00
Dubois, H. E. ....	9,120.00	1,427.37	Marks, V. ....	4,934.37
Ehman, K. H. ....	5,178.00	.....	Maschek, D. L. ....	7,872.00
Elchyson, J. ....	11,613.00	2,628.74	Matchett, J. C. ....	8,268.00
Ellis, F. H. ....	11,613.00	934.77	Millar, H. L. ....	5,178.00
Ellis, W. R. ....	8,268.00	948.69	Moffatt, R. J. ....	4,164.00
Engel, J. M. ....	7,500.00	1,180.98	Nagle, R. J. ....	8,268.00
Esch, A. A. ....	10,050.00	1,013.32	Nancekivell, H. R. ....	6,204.00
Evans A. ....	9,564.00	1,585.67	Nashbar, A. W. ....	9,120.00
Evans, V. D. ....	7,872.00	1,018.98	Nattrass, E. C. ....	8,268.00
Fisher, M. G. G. ....	8,232.00	.....	Needham, T. A. ....	7,872.00
Ford, V. J. ....	8,268.00	1,254.20	Newman, C. A. ....	8,268.00
Freeland, E. F. ....	8,268.00	1,108.88	Nichol, E. A. ....	4,164.00
Garratt, P. E. ....	5,826.93	.....	Nicholson, E. R. ....	6,204.00
Gataint, G. ....	7,140.00	.....	Norton, J. W. ....	9,120.00
Gawley, R. I. ....	7,883.20	822.10	Overland, R. F. ....	5,151.00
Gellvar, P. T. ....	8,268.00	341.68	Parker, M. A. ....	7,320.00
Gemmill, H. L. ....	5,178.00	.....	Parrott, J. P. ....	6,978.00
Gerlach, H. F. ....	7,872.00	694.37	Parrott, J. R. L. ....	13,650.00
Godbout, M. ....	4,560.00	.....	Peterson, D. A. ....	7,692.00
Goss, D. A. ....	10,281.09	.....	Piche, A. L. ....	9,012.00
Graham, E. A. ....	8,268.00	1,120.13	Price, R. P. ....	8,002.26
Gray, D. ....	12,054.00	.....	Richards, I. ....	8,268.00
Gullacher, M. E. ....	4,164.00	.....	Rocan, M. T. ....	9,354.00
Gunnarson, G. ....	8,268.00	2,628.98	Ross, R. R. ....	7,145.07
Hall, R. J. ....	8,268.00	1,145.78	Ryan, H. G. ....	6,204.00
Hard, J. W. ....	7,692.00	1,791.43	Scarfe, J. R. ....	7,872.00
Hay, V. D. ....	5,081.08	.....		1,234.98

## SCHEDULE OF PAYMENTS—(Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Seaman, A. L.	8,268.00	1,282.76		Werner, K. N.	4,204.45
Seivewright, K.	8,268.00	1,073.90		Weston, M.	8,268.00
Sharpe, M. B.	7,872.00	1,816.66		Whitehead, P.	8,268.00
Shaw, E. G.	4,362.00			Williams, D. E.	10,622.00
Shipak, W. D.	5,902.65	502.50		Wolfe, M. J.	6,252.00
Sjostrand, E. F.	5,178.00			Yurko, M.	7,872.00
Sleath, L. H.	8,268.00	777.70		Payees under	
Small, L. M.	6,894.00	1,134.80		\$4,000.00	112,896.33
Smith, R. B.	8,268.00	921.47		Other Travel:	
Smith, S.	8,268.00			Air Canada	
Springett, J. R.	8,268.00	1,855.99		Central Vehicle	
Sutherland, C.	4,164.00			Agency	
Sutherland, H. C.	7,872.00	1,015.57		Craddock,	
Tabbutt, H.	5,982.00			W. L.	490.19
Taylor, J. J.	11,371.42	1,138.87		Hession, V. C.	580.40
Tetreau, A. L.	5,178.00			Hunter, J. M.	317.70
Thompson, A. S.	7,872.00	490.13		Ingram, J. R.	662.04
Toth, W.	8,268.00	971.94		Knudson, J. G.	344.31
Trumbley, R. J.	8,268.00	1,074.78		Norcanair	932.00
Turcotte, P. F.	7,872.00	621.98		Thain, J. A.	615.52
Uhrich, N. H.	9,120.00	353.81		Upton, M. M.	341.60
Vance, M. G.	4,626.00	1,294.06		Vey, L.	895.17
Vollhoffer, D. T.	5,178.00			Williams, S. E.	1,213.74
Wassill, B. M.	7,059.00	2,028.18		Payees under	
Way, M. A.	6,204.00			\$300.00	7,461.89
Weisgerber, A. K.	7,974.00	621.22			
Wellwood, R. A.	8,268.00	567.42			
				\$ 1,286,510.42	\$ 203,918.09

*Other Expenses:*

Ball Cartage Co. Ltd.	\$ 1,153.77	Office Services Advance	3,448.95
Commercial Printers Ltd.	3,639.65	Postmaster	1,616.00
Dictaphone Corp. Ltd.	1,468.59	Purchasing Agency	3,597.12
Globe Envelopes Ltd.	1,810.75	Saskatchewan Government	
Houghton Boston Press	1,545.42	Printing Co.	5,317.51
International Business		Saskatchewan Government	
Machines Co. Ltd.	6,113.70	Telephones	28,065.86
MacLaren Advertising Co.	1,587.13	Turnbull & Turnbull Ltd.	3,583.33
Ltd.		Western Instrumentation &	
Manitoba Bridge &		Testing Co. Ltd.	1,900.00
Engineering Works Ltd.		Xerox of Canada Ltd.	5,342.04
Melville Advance Publishing	2,851.80	Payees under \$1,000.00	30,657.05
Co. Ltd.			
National Fire Protection	1,042.68		
Association	1,801.83		
			\$ 108,543.18

## LEGISLATION

(\$820,100.40)

## LEGISLATIVE ASSEMBLY OFFICE

Estimate .....	\$	154,230.00	Expenditure .....	\$	161,019.60
Speaker of the House—Allowance .....	\$	9,000.00			
Deputy Speaker of the House—Allowance .....		5,000.00			
Leader of the Opposition—Allowance .....		14,375.00			
Clerk of the Legislative Assembly—Salary .....		12,800.04			
Sergeant at Arms—Salary .....		2,200.00			
Permanent Positions—Salaries .....		8,652.55			
Temporary Positions—Salaries .....		493.12			
Day Labour, Casual and Part-Time Employment .....		35,319.93			
Rents, Insurance and Utility Services .....		1,643.53			
Publicity, Advertising and Printing .....		49,366.84			
Repairs and Maintenance .....		459.15			
Postage and Communications .....		10,212.16			
Contractual Services (Other) .....		4,772.94			
Stationery and Office Supplies .....		2,442.80			
Scientific and Educational Supplies .....		142.72			
Clothing and Clothing Material .....		165.03			
Grants and Other Contributions .....		3,584.00			
Office Equipment .....		299.25			
Sundry .....		90.54			
	\$	161,019.60			

## Grants:

Commonwealth Parliamentary Association, Saskatchewan Branch .....	\$	1,000.00
Commonwealth Parliamentary Association (General Council) .....		2,484.00
Society of Clerks At-The-Table in Commonwealth Parliaments .....		100.00
	\$	3,584.00

## INDEMNITY AND EXPENSE ALLOWANCES TO MEMBERS

Statutory Appropriation—	\$	532,500.00	Expenditure .....	\$	528,500.00
Estimate .....					

## TRAVELLING ALLOWANCES TO MEMBERS

Statutory Appropriation—	\$	1,000.00	Expenditure .....	\$	Nil
Estimate .....					

## OFFICE OF THE LEADER OF THE OPPOSITION — GRANT

Estimate .....	\$	17,500.00	Expenditure .....	\$	17,500.00

## LEGISLATIVE COUNSEL AND LAW CLERK

Estimate .....	\$	38,220.00	Expenditure .....	\$	38,216.47

Department Head—Salary .....	\$	16,899.96
Permanent Positions—Salaries .....		19,352.55
Travel, Sustenance and Vehicle Expenses .....		844.20
Postage and Communications .....		327.38

LEGISLATIVE COUNSEL AND LAW CLERK—(*Concluded*)

Scientific and Educational Supplies .....	377.45
Grants and Other Contributions .....	200.00
Sundry .....	214.93
	\$ 38,216.47
Grant: Conference of Commissioners on Uniformity of Legislation in Canada .....	\$ 200.00

## LEGISLATIVE LIBRARY

Estimate .....	\$ 67,300.00	Expenditure .....	\$ 67,283.46
Branch Head—Salary .....	\$ 7,976.37		
Permanent Positions—Salaries .....	35,955.20		
Temporary Positions—Salaries .....	1,460.34		
Retiring Gratuities .....	674.68		
Publicity, Advertising and Printing .....	2,184.26		
Repairs and Maintenance .....	148.95		
Travel, Sustenance and Vehicle Expenses .....	253.54		
Postage and Communications .....	416.92		
Contractual Services (Other) .....	374.56		
Stationery and Office Supplies .....	737.19		
Scientific and Educational Supplies .....	6,719.89		
Taxes and Licences .....	452.80		
Library Books .....	9,853.31		
Sundry .....	75.45		
	\$ 67,283.46		

## PROVISION FOR THE EXPENSES OF COMMITTEES OF THE LEGISLATURE

Estimate .....	\$ 14,500.00	Expenditure .....	\$ 7,580.87
Honorariums and Special Services .....	\$ 1,505.00		
Professional and Technical Services .....	1,477.50		
Publicity, Advertising and Printing .....	2,095.46		
Travel, Sustenance and Vehicle Expenses .....	929.66		
Contractual Services (Other) .....	1,573.25		
	\$ 7,580.87		

TOTAL—LEGISLATION .....

## SCHEDULE OF PAYMENTS

*Indemnities and Allowances to Members*

	<i>Sessional Indemnities</i>	<i>Sessional Expense Allowances</i>		<i>Sessional Indemnities</i>	<i>Sessional Expense Allowances</i>
Baker, H. H. P. ....	\$ 6,000.00	\$ 3,000.00	Camerou, Hon.		
Barrie, Hon. J. R. ....	6,000.00	3,000.00	A. C. ....	6,000.00	3,000.00
Berezowsky, W. J. ....	6,100.00	3,500.00	Charlebois, J. J. ....	6,000.00	3,000.00
Blakenev, A. E. ....	6,000.00	3,000.00	Coderre, Hon.		
Boldt, Hon. D. ....	7,025.00	3,000.00	L. P. ....	6,100.00	3,000.00
Bowerman, G. R. ....	6,100.00	3,000.00	Coupland, H. E. ....	6,100.00	3,500.00
Breker, M. T. ....	6,100.00	3,000.00	Davies, W. G. ....	6,000.00	3,000.00
Brockelbank, J. E. ....	6,150.00	3,000.00	Dewhurst, F. A. ....	6,100.00	3,000.00

## SCHEDULE OF PAYMENTS—(Continued)

*Indemnities and Allowances to Members—(Concluded)*

	<i>Sessional Indemnities</i>	<i>Sessional Expense Allowances</i>		<i>Sessional Indemnities</i>	<i>Sessional Expense Allowances</i>
Estey, Hon. C. L. B.	6,350.00	3,000.00	McPherson, D. A.	6,100.00	3,000.00
Forsyth, W. A.	6,100.00	3,000.00	Matsalla, A.	6,000.00	3,000.00
Gallagher, B. D.	6,100.00	3,000.00	Meakes, F.	6,000.00	3,000.00
Gardner, E. F.	6,600.00	3,000.00	Messer, J.	6,100.00	3,000.00
Grant, Hon. G. B.	6,000.00	3,000.00	Michayluk, D. W.	6,100.00	3,000.00
Guy, Hon. A. R.	6,000.00	3,500.00	Mitchell, A.	6,000.00	3,000.00
Heald, Hon. D. V.	6,100.00	3,000.00	Pepper, J. A.	6,000.00	3,000.00
Heggie, R. A.	6,100.00	3,000.00	Radloff, F. K.	6,100.00	3,000.00
Hooker, J. B.	6,000.00	3,000.00	Romanow, R.	6,100.00	3,000.00
Howes, W. S.	6,025.00	3,000.00	Schmeiser, P.	6,000.00	3,000.00
Kowalchuk, J.	6,000.00	3,000.00	Smishek, W. E.	6,100.00	3,000.00
Kramer, E.	6,250.00	3,000.00	Snedker, Hon. J. E.	6,000.00	3,000.00
Kwasniak, M.	6,125.00	3,000.00	Snyder, G. T.	6,100.00	3,000.00
Larochelle, F.	6,000.00	3,000.00	Steuart, Hon. D. G.	6,000.00	3,000.00
Leith, G. G.	6,000.00	3,000.00	Thatcher, Hon. W. R.	6,000.00	3,000.00
Lloyd, W. S.	6,000.00	3,000.00	Thibault, A.	6,100.00	3,000.00
Loken, G. F.	6,100.00	3,000.00	Weatherald, T. M.	6,000.00	3,000.00
MacDonald, Hon. C. P.	6,100.00	3,000.00	Whelan, E.	6,000.00	3,000.00
MacDougall, I. H.	6,100.00	3,000.00	Willis, C. G.	6,000.00	3,000.00
MacLennan, D. G.	6,100.00	3,000.00	Wood, E. I.	6,100.00	3,000.00
McFarlane, Hon. D. T.	6,000.00	3,000.00	Wooff, R. H.	6,050.00	3,000.00
McIsaac, Hon. J. C.	6,125.00	3,000.00		\$ 353,000.00	\$ 175,500.00
McIvor, W. A.	6,000.00	3,000.00			

*Payments to Members re Committees of the Legislature*

	<i>Honorariums</i>	<i>Travel</i>		<i>Honorariums</i>	<i>Travel</i>
Breker, M. T.	\$ 70.00	\$ 40.60	Meakes, F.	105.00	46.50
Davies, W. G.	105.00	1.00	Mitchell, A.	35.00	11.00
Dewhurst, F. A.	105.00	81.30	Pepper, J. A.	70.00	35.90
Gardner, E. F.	245.00	154.74	Schmeiser, P.	140.00	99.00
Hooker, J. B.	35.00	31.48	Thibault, A.	140.00	119.90
Kowalchuk, J.	35.00	27.00	Weatherald, T. M.	70.00	40.60
MacLennan, D. G.	35.00	.....	Wood, E. I.	70.00	83.12
McIvor, W. A.	140.00	65.94		\$ 1,505.00	\$ 929.66
Matsalla, A.	105.00	91.58			

*Allowances paid to the Speaker, Deputy Speaker and Leader of the Opposition*

Snedker, Hon. J. E.	\$ 9,000.00	Lloyd, W. S.	14,375.00
Howes, W. S.	5,000.00		\$ 28,375.00

SCHEDULE OF PAYMENTS—(*Concluded*)*Other Payments*

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Balkaran, A. C. ....\$	16,899.96	\$ 529.50		Scott, E. R. ....	5,915.55
Couch, L. L. ....	6,214.32	.....		Silverthorn, M. A. ....	7,232.27
Embry, M. A. ....	5,884.00	.....		Payees under \$4,000.00 .....	46,891.23
Gottselig, L. ....	7,976.37	.....		Payees under \$300.00 .....	568.24
Heisler, J. P. ....	4,122.00	.....			
Johnson, P. E. ....	13,437.00	.....			
Koester, C. B. ....	12,800.04	.....			
Macdonald M. C. ....	10,050.00	.....			
Morrison, A. B. ....	4,362.00	.....			
				<b>\$ 141,784.74</b>	<b>\$ 1,097.74</b>

*Other Expenses:*

Canadian Corps of Commissionaires .....	\$ 2,930.06	Perkins, J. L., Bookbinder Ltd. ....	1,584.02
Carswell Co. Ltd. ....	3,466.94	Purchasing Agency ....	1,675.23
Commercial Printers Ltd. ....	12,439.45	Saskatchewan Government Printing Co. ....	10,509.14
Drake, A. ....	1,000.00	Saskatchewan Government Telephones .....	10,938.89
Foster Advertising Ltd. ....	2,067.46	Payees under \$1,000.00 .....	21,861.99
Innes, H. ....	1,548.55		
McLaren Advertising Co. Ltd. ....	17,554.75		
Midwest Litho Ltd. ....	1,050.63		
Office Services Advance ....	7,997.15		
			<b>\$ 96,624.26</b>

**THE LOCAL GOVERNMENT BOARD**  
**( $\$94,499.78$ )**

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**ADMINISTRATION**

Estimate	\$	97,850.00	Expenditure	\$	94,499.78
Department Head—Salary				\$	14,099.88
Permanent Positions—Salaries					74,554.08
Professional and Technical Services					115.00
Publicity, Advertising and Printing					607.90
Repairs and Maintenance					409.53
Travel, Sustenance and Vehicle Expenses					1,972.73
Postage and Communications					1,071.40
Stationery and Office Supplies					1,416.30
Scientific and Educational Supplies					186.17
Sundry					66.79
				\$	94,499.78
<b>TOTAL—THE LOCAL GOVERNMENT BOARD</b>				\$	<b>94,499.78</b>

**SCHEDULE OF PAYMENTS**

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bigg, M. L. ....	\$ 5,070.00	\$ .....	Payees under		
Chaney, J. F. ....	8,871.00	.....	\$4,000.00 .....	9,887.16	.....
Duperreault, C. R. ....	5,598.00	.....	Other Travel:		
McCusker, D. K. ....	10,762.50	.....	Central Vehicle		
McEachen, A. C. ....	10,086.00	.....	Agency .....		654.69
McMillan, H. S. ....	14,099.88	734.37	Payees under		
Peagam, L. G. ....	4,962.00	.....	\$300.00 .....		583.67
Picklyk, S. R. ....	7,140.00	.....			
Swenarchuk, M. A. ....	12,177.42	.....		\$ 88,653.96	\$ 1,972.73

*Other Expenses:*

Saskatchewan Government Telephones .....	\$	1,069.35
Payees under \$1,000.00 .....		2,803.74
	\$	3,873.09

## MINERAL RESOURCES

(\$3,792,787.66)

## ADMINISTRATION

Estimate	\$ 241,690.00	Expenditure	\$ 241,453.96
Department Head—Salary		\$ 18,249.96	
Branch Head—Salary		15,504.00	
Permanent Positions—Salaries		152,694.03	
Temporary Positions—Salaries		2,888.58	
Day Labour, Casual and Part-Time Employment		247.30	
Professional and Technical Services		4,600.79	
Rents, Insurance and Utility Services		11,922.81	
Publicity, Advertising and Printing		3,229.18	
Repairs and Maintenance		4,362.21	
Travel, Sustenance and Vehicle Expenses		7,321.25	
Postage and Communications		2,927.22	
Freight, Express, Cartage and Duty		129.19	
Contractual Services (Other)		878.83	
Stationery and Office Supplies		13,315.91	
Scientific and Educational Supplies		533.64	
Miscellaneous Materials and Supplies		195.19	
Taxes and Licences		251.17	
Office Equipment		2,180.50	
Sundry		22.20	
		\$ 241,453.96	

## OIL AND GAS CONSERVATION BOARD

Estimate	\$ 11,320.00	Expenditure	\$ 4,759.82
Honorariums and Special Services		\$ 2,556.00	
Publicity, Advertising and Printing		1,011.93	
Contractual Services (Other)		704.25	
Scientific and Educational Supplies		250.00	
Educational and Scientific Equipment		236.25	
Sundry		1.39	
		\$ 4,759.82	

## RECORDS BRANCH

Estimate	\$ 137,840.00	Expenditure	\$ 134,105.68
Branch Head—Salary		\$ 9,840.00	
Permanent Positions—Salaries		95,615.19	
Temporary Positions—Salaries		9,086.95	
Publicity, Advertising and Printing		6,082.49	
Travel, Sustenance and Vehicle Expenses		732.07	
Postage and Communications		555.26	
Freight, Express, Cartage and Duty		252.64	
Stationery and Office Supplies		1,030.91	
Scientific and Educational Supplies		9,055.94	
Miscellaneous Materials and Supplies		1,293.36	
Educational and Scientific Equipment		378.17	
Sundry		182.70	
		\$ 134,105.68	

## GEOLOGICAL SCIENCES BRANCH

Estimate	\$	786,840.00	Expenditure	\$	797,174.74
Branch Head—Salary				\$	18,120.00
Permanent Positions—Salaries					486,185.74
Temporary Positions—Salaries					61,749.69
Day Labour, Casual and Part-Time Employment					1,684.09
Professional and Technical Services					66,179.18
Rents, Insurance and Utility Services					20,680.91
Publicity, Advertising and Printing					52,359.62
Repairs and Maintenance					2,065.21
Travel, Sustenance and Vehicle Expenses					18,850.08
Postage and Communications					3,441.42
Freight, Express, Cartage and Duty					4,859.82
Contractual Services (Other)					3,980.62
Stationery and Office Supplies					1,172.92
Scientific and Educational Supplies					3,180.30
Provisions					9,116.49
Clothing and Clothing Material					144.50
Coal, Wood and Other Fuels					498.30
Truck, Tractor, Aircraft and Machinery Supplies					131.58
Maintenance and Construction Materials					163.64
Miscellaneous Materials and Supplies					24,971.33
Taxes and Licences					146.64
Compensation for Loss					1,675.76
Trucks, Tractors, Other Motor Propelled Vehicles and Trailers					484.30
Office Equipment					489.66
Educational and Scientific Equipment					2,200.25
Miscellaneous Property					12,576.74
Sundry					65.95
	\$			\$	797,174.74

*Analysis of Above Expenditure by Unit of Activity*

Administration		\$	24,133.86
Printing			49,044.97
Industrial Minerals			36,389.96
Geophysics Division			87,767.01
Sedimentary—Geology Division			249,203.11
Sedimentary—Sub-Surface Geological Laboratory			99,793.57
Precambrian—Geology Division			173,325.78
Precambrian—Survey Party No. 1			15,378.23
Precambrian—Survey Party No. 3			16,326.30
Precambrian—Survey Party No. 4			16,195.16
Precambrian—Survey Party No. 5			12,630.46
Precambrian—Survey Party No. 6			16,986.33
Total—Geological Sciences Branch		\$	797,174.74

## MINES INSPECTION BRANCH

Estimate	\$	66,420.00	Expenditure	\$	61,198.02
Branch Head—Salary				\$	16,338.00
Permanent Positions—Salaries					36,601.45
Publicity, Advertising and Printing					689.93
Repairs and Maintenance					890.15
Travel, Sustenance and Vehicle Expenses					11,454.49
Postage and Communications					680.89
Contractual Services (Other)					160.29
Stationery and Office Supplies					239.04
Scientific and Educational Supplies					205.22
Miscellaneous Materials and Supplies					580.85

## MINES INSPECTION BRANCH—(Concluded)

Taxes and Licences .....	131.08
Office Equipment .....	662.19
Miscellaneous Property .....	404.07
Sundry .....	160.37
Less: Refund—Workmen's Compensation Board .....	\$ 69,198.02
	8,000.00
	<u>\$ 61,198.02</u>

## MINERAL LANDS BRANCH

Estimate .....	\$ 132,340.00	Expenditure .....	\$ 132,339.20
Branch Head—Salary .....	\$ 17,512.00		
Permanent Positions—Salaries .....	99,467.23		
Temporary Positions—Salaries .....	432.95		
Day Labour, Casual and Part-Time Employment .....	134.06		
Retiring Gratuities .....	328.26		
Rents, Insurance and Utility Services .....	1,545.28		
Publicity, Advertising and Printing .....	1,436.38		
Repairs and Maintenance .....	963.73		
Travel, Sustenance and Vehicle Expenses .....	4,267.66		
Postage and Communications .....	3,828.18		
Freight, Express, Cartage and Duty .....	140.16		
Contractual Services (Other) .....	157.25		
Stationery and Office Supplies .....	174.23		
Scientific and Educational Supplies .....	1,280.61		
Coal, Wood and Other Fuels .....	306.33		
Miscellaneous Materials and Supplies .....	119.70		
Taxes and Licences .....	165.19		
Sundry .....	80.00		
			\$ 132,339.20

## MINERAL EXPLORATION INCENTIVE PROGRAM

Estimate .....	\$ 1,750,000.00	Expenditure .....	\$ 1,750,000.00
Professional and Technical Services .....			\$ 1,750,000.00

## MINERAL STATISTICS BRANCH

Estimate .....	\$ 196,940.00	Expenditure .....	\$ 201,099.85
Branch Head—Salary .....	\$ 17,472.00		
Permanent Positions—Salaries .....	98,956.11		
Temporary Positions—Salaries .....	9,027.48		
Day Labour, Casual and Part-Time Employment .....	3,979.10		
Professional and Technical Services .....	63,215.72		
Rents, Insurance and Utility Services .....	5,205.42		
Publicity, Advertising and Printing .....	683.72		
Postage and Communications .....	976.68		
Contractual Services (Other) .....	406.19		
Stationery and Office Supplies .....	1,055.56		
Sundry .....	121.87		
			\$ 201,099.85

## PETROLEUM AND NATURAL GAS BRANCH

Estimate	\$	369,110.00	Expenditure	\$	367,848.27
Branch Head—Salary				\$	18,120.00
Permanent Positions—Salaries					270,670.46
Temporary Positions—Salaries					7,355.81
Day Labour, Casual and Part-Time Employment					5,738.11
Professional and Technical Services					431.00
Publicity, Advertising and Printing					4,211.13
Repairs and Maintenance					183.16
Travel, Sustenance and Vehicle Expenses					53,348.61
Postage and Communications					5,272.65
Freight, Express, Cartage and Duty					707.27
Contractual Services (Other)					371.23
Stationery and Office Supplies					791.42
Scientific and Educational Supplies					157.29
Miscellaneous Materials and Supplies					377.94
Sundry					112.19
				\$	367,848.27

REFUND OF EXPLORATORY AND DRILLING CREDITS UNDER  
THE MINERAL RESOURCES ACT

Estimate	\$	102,810.00	Expenditure	\$	102,808.12
TOTAL—MINERAL RESOURCES				\$	3,792,787.56

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel	Salaries	Travel
Agarwal, R. G. ....	\$ 8,778.00	\$ .....	Daer, D. L. ....	6,890.00
Aitchison, H. W. ....	10,050.00	1,611.93	Dafoe, A. R. ....	7,140.00
Alspach, R. D. ....	5,160.87	.....	Dahl, A. R. ....	11,310.00
Andruski, M. ....	4,164.00	.....	Dang, J. ....	8,448.00
Arndt, K. W. ....	9,120.00	.....	Dennison, E. G. ....	6,945.45
Baird, N. H. ....	4,060.23	.....	Draper, M. J. ....	5,412.00
Bakewell, L. P. ....	4,616.78	.....	Dumba, C. ....	6,204.00
Barden, R. D. ....	7,218.18	.....	Ellingham, G. E. ....	13,431.00
Beck, L. S. ....	15,212.00	.....	Flieger, N. H. ....	6,498.00
Bedo, J. J. ....	5,728.43	.....	Forsberg, D. C. ....	5,412.00
Beekrens, J. T. ....	5,442.49	.....	Forsythe, L. H. ....	12,968.07
Boulanger, P. B. ....	6,518.70	702.69	Francis, D. R. ....	18,120.00
Brazier, F. H. ....	9,018.00	.....	Freitag, L. ....	13,675.82
Brill, M. G. ....	5,203.18	.....	Gale, A. M. ....	7,140.00
Brindle, J. E. ....	16,338.00	.....	Gensiorek, H. A. ....	5,314.89
Brunskill, L. B. ....	14,964.00	.....	German, D. M. ....	8,682.00
Buller, J. V. ....	13,470.00	.....	Gilhooley, M. E. ....	5,465.87
Cameron, R. D. ....	4,758.00	.....	Gillard, D. R. ....	13,470.00
Cawley, J. T. ....	18,249.96	1,597.48	Gooding, B. D. ....	7,961.59
Chakrabarti, A. K. ....	10,383.43	321.11	Gossard, J. L. ....	10,500.00
Cheesman, R. L. ....	16,338.00	.....	Gracie, A. J. ....	12,366.00
Christie, G. ....	4,758.00	.....	Gracie, D. J. ....	4,573.96
Christopher, J. E. ....	14,964.00	.....	Greer, P. C. ....	6,204.00
Clausen, D. F. ....	7,228.36	.....	Guliov, P. ....	12,123.00
Coates, B. L. ....	8,268.00	301.10	Hall, M. W. ....	8,904.00
Collins, E. ....	5,748.84	.....	Harris, M. ....	4,164.00
Coons, R. M. ....	17,472.00	.....	Holter, M. E. ....	10,754.00
Curle, R. W. ....	8,268.00	.....	Hornung, P. ....	348.47

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Hutch, G. F. ....	13,470.00	.....	Scott, B. P. ....	12,352.68	.....
Jackman, C. H. ....	10,404.00	.....	Scratch, W. B. ....	5,512.00	597.89
Jamieson, E. R. ....	10,287.00	.....	Sheridan, D. J. ....	9,840.00	.....
Johanson, V. W. ....	6,995.53	.....	Skelly, W. O. J. ....	10,471.45	997.79
Johnston, W. G. ....	14,786.09	391.18	Smallshaw, G. ....	16,602.00	1,208.26
Kaminski, D. D. ....	4,560.00	.....	Smith, D. G. ....	16,338.00	801.77
Karvonen, D. A. ....	10,500.00	.....	Smith, J. M. ....	5,178.00	.....
Keating, J. P. ....	5,766.00	503.13	Smyth, F. L. ....	8,370.00	1,287.75
Kempf, T. F. E. ....	5,835.00	544.09	Spencer, D. E. ....	14,196.00	468.48
Kennedy, A. ....	5,778.00	.....	Steininger, R. W. ....	4,311.00	.....
Kent, D. M. J. ....	13,470.00	.....	Stovin, K. M. ....	9,564.00	.....
Knudsen, R. H. ....	8,448.00	.....	Swystun, M. J. ....	4,199.64	.....
Kohne, L. M. ....	4,215.54	.....	Tamaki, T. ....	14,592.00	.....
Koster, F. ....	15,290.00	310.65	Thomson, E. D. ....	5,369.09	.....
Kraus, A. K. ....	12,336.00	320.41	Toews, J. ....	8,268.00	.....
Kydd, R. P. ....	6,267.20	.....	Topuschak, R. R. ....	5,524.27	.....
Lanz, S. ....	4,486.76	.....	Trechas, J. G. ....	6,567.68	.....
Leason, L. M. ....	4,208.12	.....	Truman, D. I. ....	5,388.06	.....
Ledebur, K. H. ....	10,542.00	.....	Turner, D. ....	4,164.00	.....
Lee, H. ....	15,504.00	.....	Velasco, F. B. ....	10,302.00	.....
Lichtenwald, W. ....	4,772.45	.....	Von Osinski, W. P. ....	10,341.00	.....
Long, B. J. ....	6,504.00	.....	Walbaum, J. P. ....	5,252.00	306.55
Lynch, D. ....	4,020.36	.....	Wallis, R. H. ....	12,287.80	.....
MacKay, E. M. ....	15,504.00	.....	Ward, D. D. ....	7,140.00	398.79
McCall, R. L. ....	5,275.98	.....	Weisbrot, J. F. ....	5,412.00	.....
McEwen, S. A. ....	7,008.00	.....	White, W. I. ....	11,873.04	.....
McIlroy, M. L. ....	4,484.72	.....	Wilson, B. M. ....	4,164.00	.....
McKerlie, M. E. ....	5,172.85	.....	Wishlow, W. J. ....	12,432.00	776.47
McKinnon, M. E. ....	6,186.74	.....	Wolfe, E. E. ....	5,195.83	.....
McLaughlin, G. ....	9,294.00	734.21	Worsley, N. M. ....	5,670.00	.....
McLellan, E. V. ....	5,811.30	.....	Wotherspoon, J. G. ....	18,120.00	.....
McLeod, E. ....	6,204.00	.....	Wyman, J. M. ....	7,934.00	.....
McNabb, E. J. ....	7,290.35	.....	Zerr, D. ....	4,404.09	.....
McPeek, J. ....	5,178.00	.....	Zimmerman, F. P. ....	6,214.06	.....
Mang, L. A. ....	5,178.00	.....	Payees under		
Mathieson, J. B. ....	5,512.00	430.54	\$4,000.00	233,959.16	.....
Mode, D. H. ....	17,512.00	.....	Other Travel:		
Molloy, A. ....	4,689.52	.....	Air Canada ....	.....	3,827.00
Money, P. L. ....	8,383.23	.....	Central Vehicle		
Nichols, R. A. H. ....	8,421.79	.....	Agency ....	.....	56,878.85
Norris, D. ....	5,180.19	.....	Harper, C. T. ....	.....	596.73
Paterson, D. F. ....	11,043.00	.....	Norcanair ....	.....	2,449.20
Pegg, C. A. ....	12,336.00	.....	Northern		
Pfeifer, C. V. ....	5,628.22	370.15	Co-operative		
Poitras, I. B. ....	5,544.00	437.76	Trading		
Posehn, A. W. ....	6,798.18	.....	Services Ltd. ....	.....	309.97
Pound, J. E. ....	12,336.00	516.31	Raman, P. A. ....	.....	379.64
Radwanski, L. C. ....	4,164.00	.....	Warren, W. E. ....	.....	337.22
Reeve, R. ....	5,258.98	.....	White, N. M. ....	.....	387.03
Robinson, J. ....	5,194.78	.....	Payees under		
Robinson, W. J. R. ....	6,224.13	.....	\$300.00	11,601.94	
Runtz, G. F. ....	7,222.59	.....			
Scarfé, A. W. ....	6,504.00	.....			
Schmid, A. P. ....	12,336.00	.....			
Schuster, G. F. ....	11,388.00	.....			

*Other Expenses:*

Abatis Exploration Ltd. .... \$	28,550.82	Benny's Carpentry .....	1,360.91
Advance Blue Print Ltd. ....	1,102.90	British American Oil Co. Ltd. ....	43,800.02
Albrecht Lee & Associates ....	3,891.73	CBS 589 Mining Ltd. ....	2,832.20
Alwin Mining Co. Ltd. ....	9,140.62	Cadesky, L. ....	8,857.99
Amok Ltd. ....	35,576.95	Camok Ltd. ....	50,000.00

## SCHEDULE OF PAYMENTS—(Continued)

## Other Expenses:—(Continued)

Canadian Barranca Mines Ltd. ....	10,000.00	Jersey Consolidated Mines Ltd. ....	3,221.91
Canadian Industrial Gas & Oil Ltd. ....	9,436.34	Kerr Addison Mines Ltd. ....	7,880.19
Cazun Exploration Co. ....	10,465.48	King Resources Co. ....	23,929.39
Centennial Mining Ltd. ....	14,787.26	Knox, W. T. ....	3,931.67
Central Del Rio Oils Ltd. ....	23,091.00	Lakeland Base Metals Ltd. ....	9,656.21
Cominco Ltd. ....	4,793.85	La Ronge Aviation Services Ltd. ....	8,033.97
Commercial Printers Ltd. ....	6,401.23	La Ronge Minerals Syndicate ....	2,175.47
Consolidated Callinan Flin-Flon Mines Ltd. ....	10,942.23	Laronex Copper Mines Ltd. ....	1,336.66
Consolidated Skeena Mines Ltd. ....	74,760.20	Lodi Mines Ltd. ....	6,020.66
Consolidated Van Tor Mines Ltd. ....	10,639.49	Lytton Minerals Ltd. ....	11,996.68
Continental McKinney Mines Ltd. ....	2,084.50	MacLaren Advertising Co. Ltd. ....	1,977.49
Copper Range Exploration Co. (Saskatchewan) Inc. ....	5,598.64	MacMillan Bloedel Packaging Ltd. ....	12,689.51
Crackingtonstone Mines Ltd. ....	19,335.00	McDonald, D. M. ....	10,000.00
Crain, R. L., Ltd. ....	1,087.70	McGinn, G. J. ....	34,126.92
Dejou Mines Ltd. ....	45,000.09	Manitoba Tent & Awning Co. ....	1,123.40
Denison Mines Ltd. ....	32,000.00	Meridian Mining & Exploration Co. Ltd. ....	35,105.86
Department of Natural Resources Surveys Branch	1,007.60	Merritt Copper Co. Ltd. ....	60,333.49
Department of Public Health, Computer Centre Advance	106,247.33	Metal Craft Products ....	2,332.00
Dick, W. J., & Co. Ltd. ....	3,775.84	Midwest Litho Ltd. ....	40,075.64
Drope Lake Explorations Ltd. ....	23,896.17	Milt City Petroleum Ltd. ....	5,000.00
Dunlop, W. B. ....	8,727.10	Modern Press ....	5,840.77
Eldorado Mining & Refining Ltd. ....	22,000.00	Mokta Explorations (Quebec) Inc. ....	10,000.00
Enex Mines Ltd. ....	49,321.35	Montego Mines Ltd. ....	2,580.75
Erllyn Minerals Ltd. ....	37,500.00	Nemanishen, W. ....	1,833.42
Essex Royalty Corp. ....	11,273.31	New Continental Oil Co. of Canada Ltd. ....	46,732.94
Everest Mining & Exploration Ltd. ....	5,844.78	Newmont Mining Corp. of Canada Ltd. ....	4,203.18
Falconbridge Nickel Mines Ltd. ....	10,000.00	Nor-Acme Gold Mines Ltd. ....	11,759.63
Famko Ltd. ....	50,000.00	Noranda Exploration Co. Ltd. ....	100,000.00
Fisher, D., (1967) Syndicate	3,142.53	Norbaske Mines Ltd. ....	34,755.87
Five Star Petroleum & Mines Ltd. ....	37,155.25	Norcal Reprographics Ltd. ....	1,160.12
Foster Lake Mines (Saskatchewan) Ltd. ....	10,352.99	Norcanair ....	13,594.96
German, E. ....	3,307.17	Nortex Uranium Ltd. ....	58,284.33
Great Plains Development Co. of Canada Ltd. ....	40,297.94	Northern Co-operative Trading Services Ltd. ....	5,228.95
Great Plains Oil & Gas Ltd.	29,432.50	Numac Mining Ltd. ....	16,000.00
Great Plains Resources Ltd.	47,787.58	Numac Oil & Gas Ltd. ....	12,000.00
Gulf Minerals Co. ....	50,000.00	Office Services Advance ....	9,848.26
Gulch Mines Ltd. ....	22,860.13	Olivetti Underwood Ltd. ....	2,163.38
Gunnex Ltd. ....	9,946.50	Pacific Rim Syndicate ....	5,861.73
Hill Oil & Gas Co. Ltd. ....	6,785.62	Parres, A. L. ....	33,775.38
Hird, E. H., & M. E. Hird	3,388.39	Partridge, E., & Associates ....	11,000.00
Hogg, C. A. L. ....	16,651.79	Perkins, J. L., Bookbinder Ltd. ....	2,280.51
Hudson Bay Exploration & Development Co. Ltd. ....	50,000.00	Petroleum Printing ....	1,361.45
Hudson's Bay Co. ....	5,105.41	Provincial Mining & Development Co. Ltd. ....	10,654.67
International Business Machines Co. Ltd. ....	6,390.00	Purchasing Agency ....	9,129.81
International Mineral & Chemical Corp. (Canada) Ltd. ....	9,390.46	Quatsino Copper Gold Mines Ltd. ....	2,152.23
		Rayfield Mining Co. Ltd. ....	1,105.99
		Reavis, C. F. ....	1,167.72
		Receiver General of Canada, Department of Energy, Mines & Resources ....	13,819.67
		Rede Exploration Syndicate ..	1,100.00
		Regina Stationers Ltd. ....	1,092.38
		Reindeer Explorations Ltd. ....	9,000.00

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Richards Glass Co. Ltd. ....	1,702.80	Taylor (Bridge River) Mines Ltd. ....	1,641.51
Riley's Data Share International Ltd. ....	1,058.80	Tenneco Oil Co. ....	21,399.00
Riley's Reproductions Ltd. ....	1,180.48	Territorial Uranium Mines Ltd. ....	26,057.87
Royal Canadian Ventures Ltd. ....	13,000.00	Tobe Mines Ltd. ....	10,568.09
Ryder, J. H., Machinery Ltd. ....	8,914.60	Trans Canada Oils Ltd. ....	12,436.77
Saskatchewan Council for Crippled Children & Adults	4,757.83	Union Oil Co. of Canada Ltd. ....	14,531.62
Saskatchewan Government Printing Co. ....	3,578.88	University of Saskatchewan ..	8,401.84
Saskatchewan Government Telephones .....	16,764.24	Waden Bay Prospecting Syndicate .....	2,354.25
Saskatchewan Research Council .....	2,230.86	Western Nuclear Mines Ltd. ....	62,814.99
Scurry Rainbow Oil Ltd. ....	4,139.43	Williams, F. R. ....	2,061.55
Selco Exploration Co. Ltd. ....	10,000.00	Workmen's Compensation Board .....	1,675.76
Sherritt Gordon Mines Ltd. ....	55,000.00	Xerox of Canada Ltd. ....	11,894.72
Smeed's Moving & Storage Ltd. ....	2,122.16	Yanik, S. ....	11,674.87
Tara Mining & Development Ltd. ....	3,068.13	Payees under \$1,000.00 .....	45,573.80
			\$ 2,228,163.87

## MUNICIPAL AFFAIRS

(\$11,866,244.37)

## ADMINISTRATION

Estimate	\$ 226,270.00	Expenditure	\$ 233,857.60
Department Head—Salary		\$ 16,874.98	
Branch Head—Salary		12,792.00	
Permanent Positions—Salaries		134,125.93	
Temporary Positions—Salaries		14,122.09	
Day Labour, Casual and Part-Time Employment		6,825.23	
Honorariums and Special Services		367.50	
Retiring Gratuities		2,122.42	
Professional and Technical Services		2,690.56	
Rents, Insurance and Utility Services		9,002.93	
Publicity, Advertising and Printing		4,801.89	
Repairs and Maintenance		1,142.55	
Travel, Sustenance and Vehicle Expenses		3,820.35	
Postage and Communications		7,566.32	
Contractual Services (Other)		276.27	
Stationery and Office Supplies		9,822.52	
Scientific and Educational Supplies		363.78	
Grants and Other Contributions		5,120.00	
Compensation for Loss		640.98	
Office Equipment		1,241.21	
Sundry		138.09	
		\$ 233,857.60	

*Grants:*

Lanigan, Town of	\$ 3,740.00
La Ronge, Village of	380.00
Saskatchewan Urban Municipalities Association	1,000.00
	\$ 5,120.00

## LOCAL GOVERNMENT RESEARCH AND PLANNING

Estimate	\$ 25,640.00	Expenditure	\$ 15,222.61
Branch Head—Salaries		\$ 6,006.73	
Permanent Positions—Salaries		6,660.00	
Temporary Positions—Salaries		672.16	
Day Labour, Casual and Part-Time Employment		1,069.27	
Travel, Sustenance and Vehicle Expenses		458.05	
Postage and Communications		170.48	
Sundry		185.92	
		\$ 15,222.61	

## COMMUNITY PLANNING AND TECHNICAL SERVICES

Estimate	\$ 204,990.00	Expenditure	\$ 267,851.78
Branch Head—Salary		\$ 12,100.85	
Permanent Positions—Salaries		102,732.01	
Temporary Positions—Salaries		9,484.76	

## COMMUNITY PLANNING AND TECHNICAL SERVICES—(Concluded)

Honorariums and Special Services .....	180.00
Professional and Technical Services .....	117,493.93
Publicity, Advertising and Printing .....	8,991.50
Repairs and Maintenance .....	220.94
Travel, Sustenance and Vehicle Expenses .....	4,792.23
Postage and Communications .....	515.25
Contractual Services (Other) .....	272.85
Stationery and Office Supplies .....	875.60
Scientific and Educational Supplies .....	868.48
Grants and Other Contributions .....	9,300.00
Sundry .....	23.38
	\$ 267,851.78

*Grants:*

Community Planning Association of Canada .....	\$ 300.00
Howland, G. ....	3,000.00
MacNeill, W. R. ....	3,000.00
Zuzak, H. S. ....	3,000.00
	\$ 9,300.00

## MUNICIPAL AUDITING, ACCOUNTING AND INSPECTIONS

Estimate .....	\$ 159,280.00	Expenditure .....	\$ 155,591.71
Branch Head—Salary .....			\$ 15,495.00
Permanent Positions—Salaries .....			112,670.97
Professional and Technical Services .....			205.00
Publicity, Advertising and Printing .....			8,493.21
Repairs and Maintenance .....			173.50
Travel, Sustenance and Vehicle Expenses .....			16,753.42
Postage and Communications .....			954.63
Contractual Services (Other) .....			182.50
Office Equipment .....			533.80
Sundry .....			129.68
			\$ 155,591.71

## MUNICIPAL ASSESSMENT

Estimate .....	\$ 482,580.00	Expenditure .....	\$ 522,934.94
Branch Head—Salary .....			\$ 14,718.00
Permanent Positions—Salaries .....			384,606.26
Temporary Positions—Salaries .....			7,873.24
Day Labour, Casual and Part-Time Employment .....			425.25
Honorariums and Special Services .....			120.00
Professional and Technical Services .....			1,969.98
Publicity, Advertising and Printing .....			1,376.80
Repairs and Maintenance .....			828.25
Travel, Sustenance and Vehicle Expenses .....			104,405.29
Postage and Communications .....			2,297.80
Contractual Services (Other) .....			923.50
Stationery and Office Supplies .....			718.83
Scientific and Educational Supplies .....			1,878.68
Office Equipment .....			650.98
Sundry .....			142.08
			\$ 522,934.94

TO PROVIDE FOR EXPENSES OF THE SASKATCHEWAN ASSESSMENT  
COMMISSION

Estimate .....	\$ 8,750.00	Expenditure .....	\$ 8,405.85
Honorariums and Special Services .....			\$ 5,805.00
Travel, Sustenance and Vehicle Expenses .....			2,527.48
Sundry .....			73.37
			<u>\$ 8,405.85</u>

ESTABLISHMENT OF METIS-GREEN LAKE

Estimate .....	\$ 175,040.00	Expenditure .....	\$ 194,224.56
Permanent Positions—Salaries .....			\$ 15,541.88
Day Labour, Casual and Part-Time Employment .....			39,232.45
Rents, Insurance and Utility Services .....			2,203.90
Repairs and Maintenance .....			2,708.98
Travel, Sustenance and Vehicle Expenses .....			13,406.59
Postage and Communications .....			792.20
Contractual Services (Other) .....			5,742.09
Stationery and Office Supplies .....			372.77
Coal, Wood and Other Fuels .....			2,570.27
Truck, Tractor, Aircraft and Machinery Supplies .....			9,060.06
Maintenance and Construction Materials .....			5,573.54
Miscellaneous Materials and Supplies .....			16,428.17
Taxes and Licences .....			1,344.43
Contribution to Cover Deficit on Working Advance .....			46,075.84
Land and Buildings .....			28,859.50
Construction, Maintenance and Farming Equipment .....			2,929.03
Livestock .....			1,109.00
Sundry .....			273.86
			<u>\$ 194,224.56</u>

EMERGENCY MEASURES ORGANIZATION

Estimate .....	\$ 117,710.00	Expenditure .....	\$ 84,180.22
Branch Head—Salary .....			\$ 8,702.73
Permanent Positions—Salaries .....			32,556.37
Day Labour, Casual and Part-Time Employment .....			227.76
Rents, Insurance and Utility Services .....			6,841.86
Publicity, Advertising and Printing .....			3,007.33
Repairs and Maintenance .....			205.18
Travel, Sustenance and Vehicle Expenses .....			18,224.27
Postage and Communications .....			2,728.33
Freight, Express, Cartage and Duty .....			207.54
Contractual Services (Other) .....			9,442.70
Stationery and Office Supplies .....			1,140.88
Scientific and Educational Supplies .....			327.17
Miscellaneous Materials and Supplies .....			258.52
Taxes and Licences .....			100.00
Sundry .....			209.58
			<u>\$ 84,180.22</u>

ADMINISTRATION OF LOCAL IMPROVEMENT DISTRICTS

Estimate .....	\$ 59,910.00	Expenditure .....	\$ 54,666.81
Branch Head—Salary .....			\$ 10,698.00
Permanent Positions—Salaries .....			36,890.13

## ADMINISTRATION OF LOCAL IMPROVEMENT DISTRICTS—(Concluded)

Professional and Technical Services .....	115.00
Publicity, Advertising and Printing .....	197.57
Repairs and Maintenance .....	528.19
Travel, Sustenance and Vehicle Expenses .....	2,216.21
Postage and Communications .....	2,058.59
Freight, Express, Cartage and Duty .....	111.91
Stationery and Office Supplies .....	1,209.46
Office Equipment .....	546.61
Sundry .....	95.14
	<b>\$ 54,666.81</b>

TO PROVIDE FOR GRANTS IN ASSISTANCE OF LOCAL IMPROVEMENT DISTRICTS, UPON SUCH TERMS AND CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate .....	\$ 443,100.00	Expenditure .....	\$ 443,100.00
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*Grants—Local Improvement District:*

No. 923 .....	\$ 3,865.00	No. 980 .....	60,709.00
No. 929 .....	36,676.00	No. 983 .....	46,390.00
No. 932 .....	4,796.00	No. 986 .....	16,522.00
No. 944 .....	109,739.00	No. 989 .....	60,867.00
No. 959 .....	60,389.00		
No. 974 .....	43,147.00		
			<b>\$ 443,100.00</b>

## ADMINISTRATION OF THE HOUSING AND URBAN RENEWAL ACT

Estimate .....	\$ 40,020.00	Expenditure .....	\$ 38,875.22
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Branch Head—Salary .....	\$ 12,249.00
Permanent Positions—Salaries .....	20,670.00
Day Labour, Casual and Part-Time Employment .....	339.84
Repairs and Maintenance .....	144.50
Travel, Sustenance and Vehicle Expenses .....	3,325.83
Postage and Communications .....	834.75
Grants and Other Contributions .....	1,200.00
Sundry .....	111.30
	<b>\$ 38,875.22</b>

Grant: Canadian Welfare Council .....	\$ 1,200.00
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## EXPENSES OF MAINTAINING HOUSES CONSTRUCTED FOR RESALE OR RENTAL BY THE MINISTER OF MUNICIPAL AFFAIRS

Estimate .....	\$ 14,000.00	Expenditure .....	\$ 2,565.11
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Professional and Technical Services .....	\$ 705.55
Rents, Insurance and Utility Services .....	258.45
Repairs and Maintenance .....	540.19
Contractual Services (Other) .....	147.71
Taxes and Licences .....	312.11
Land and Buildings .....	600.00
Sundry .....	1.10
	<b>\$ 2,565.11</b>

## GRANTS TO HOME-OWNERS

Estimate .....	\$ 8,700,000.00	Expenditure .....	\$ 8,696,743.07
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## GRANTS TO MUNICIPALITIES UNDER THE MUNICIPAL WATER ASSISTANCE ACT

Estimate .....	\$ 650,000.00	Expenditure .....	\$ 650,000.00
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*Grants:*

Abernethy, Village of .....	\$ 24,236.45	Mortlach, Village of .....	12,409.04
Asquith, Town of .....	6,287.18	Nokomis, Town of .....	14,975.45
Bangor, Village of .....	2,400.00	Penzance, Village of .....	800.00
Bengough, Town of .....	20,085.90	Plunkett, Village of .....	4,100.00
Broderick, Village of .....	3,100.00	Preeceville, Town of .....	22,327.19
Cadillac, Village of .....	2,127.04	Primate, Village of .....	520.00
Chaplin, Village of .....	7,997.39	Quinton, Village of .....	4,402.04
Climax, Village of .....	18,783.41	Rural Municipality of :	
Craven, Village of .....	4,800.00	Happy Valley No. 10 .....	2,600.00
Drake, Village of .....	17,004.39	Stonehenge No. 73 .....	1,900.00
Ernfold, Village of .....	3,400.00	Eyebrow No. 193 .....	800.00
Findlater, Village of .....	700.00	Big Arm No. 251 .....	800.00
Foam Lake, Town of .....	51,381.12	Royal Canadian No. 261 .....	1,700.00
Gerald, Village of .....	8,279.62	Sliding Hills No. 273 .....	3,920.00
Gladmar, Village of .....	1,920.00	Emerald No. 277 .....	540.00
Goodeve, Village of .....	1,294.00	St. Peter No. 369 .....	5,500.00
Goodwater, Village of .....	1,300.00	Flett's Springs No. 429 .....	3,500.00
Govan, Town of .....	6,061.08	St. Louis No. 431 .....	5,057.84
Guernsey, Village of .....	10,261.18	Rabbit Lake, Village of .....	9,307.74
Hazlet, Village of .....	11,042.38	Rush Lake, Village of .....	3,760.00
Hyas, Village of .....	10,606.29	St. Brieux, Village of .....	8,516.65
Kincaid, Village of .....	27,204.78	St. Gregor, Village of .....	3,700.00
Kisbey, Village of .....	15,830.23	St. Louis, Village of .....	2,000.00
Lake Lenore, Village of .....	9,587.93	Salvador, Village of .....	500.00
Lanigan, Town of .....	68,182.81	Sheho, Village of .....	5,272.98
Lintlaw, Village of .....	9,419.41	Smeaton, Village of .....	4,500.00
McLean, Village of .....	3,200.00	Spy Hill, Village of .....	3,900.00
Mankota, Village of .....	72,100.00	Stener, Village of .....	9,022.74
Manor, Village of .....	4,500.00	Stockholm, Village of .....	17,832.42
Margo, Village of .....	2,374.94	Strongfield, Village of .....	3,629.32
Meacham, Village of .....	930.48	Success, Village of .....	2,300.00
Medstead, Village of .....	1,000.00	Waseca, Village of .....	1,100.00
Meota, Village of .....	12,900.00	Wilcox, Village of .....	29,600.00
Mervin, Village of .....	3,500.00	Zelma, Village of .....	1,200.00
Midale, Town of .....	7,808.58		
Mistatim, Village of .....	6,400.00		

\$ 650,000.00

## GRANTS TO MUNICIPALITIES UNDER THE HOUSING AND URBAN RENEWAL ACT

Estimate .....	\$ 93,610.00	Expenditure .....	\$ 47,571.97
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*Grants:*

Assiniboia, Town of .....	\$ 163.09	Gull Lake, Town of .....	289.62
Biggar, Town of .....	427.46	Hudson Bay, Town of .....	1,493.50
Broadview, Town of .....	635.00	Indian Head, Town of .....	1,169.00
Esterhazy, Town of .....	4,500.00	Kamsack, Town of .....	1,512.50
Estevan, City of .....	2,291.87	Kindersley, Town of .....	2,459.95
Eston, Town of .....	341.62	Lloydminster, City of .....	866.00

**GRANTS TO MUNICIPALITIES UNDER THE HOUSING AND  
URBAN RENEWAL ACT—(Concluded)**

*Grants:—(Concluded)*

Meadow Lake, Town of .....	154.25	Shaunavon, Town of .....	470.73
Melfort, Town of .....	859.49	Spiritwood, Town of .....	435.00
Melville, City of .....	4,014.48	Wadena, Town of .....	164.37
Moose Jaw, City of .....	1,145.95	Wakaw, Town of .....	699.28
Moosomin, Town of .....	947.50	Watrous, Town of .....	337.71
Oxbow, Town of .....	227.47	Yorkton, City of .....	10,375.00
Prince Albert, City of .....	3,212.50	Payees under \$100.00 .....	228.53
Regina, City of .....	7,437.60		
Rosthern, Town of .....	712.50		
		\$	47,571.97

**SUBSIDIES, PURSUANT TO SECTION 5 OF THE HOUSING AND  
URBAN RENEWAL ACT, IN RESPECT OF LOW RENTAL  
HOUSING PROJECTS**

Estimate .....	\$ 43,720.00	Expenditure .....	\$ 40,708.21
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*Grants:*

Estevan, City of .....	\$ 1,287.77	Swift Current, City of .....	1,966.55
Moose Jaw, City of .....	2,350.76	Weyburn, City of .....	2,654.95
North Battleford, City of .....	2,316.05	Payees under \$100.00 .....	25.00
Prince Albert, City of .....	2,193.94		
Regina, City of .....	18,385.84		
Saskatoon, City of .....	9,527.35	\$	40,708.21

**MUNICIPAL WINTER WORKS INCENTIVE PROGRAM UNDER AGREEMENT  
WITH THE GOVERNMENT OF CANADA, UPON SUCH TERMS AND  
CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS  
MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL**

Estimate .....	\$ 710,000.00	Expenditure .....	\$ 405,744.71
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1967-68:

Grants and Other Contributions .....	\$ 1,142,035.88
Less: Reimbursement—Government of Canada's Share Under Agreement .....	736,291.17
	\$ 405,744.71

*Grants:*

Abernethy, Village of .....	\$ 10,702.00	Cabri, Town of .....	2,238.74
Allan, Town of .....	17,402.56	Calder, Village of .....	935.04
Alvena, Village of .....	441.57	Canora, Town of .....	4,056.13
Archerwill, Village of .....	1,389.92	Carragana, Village of .....	2,014.41
Avonlea, Village of .....	455.46	Central Butte, Village of .....	486.00
Balcarres, Town of .....	331.80	Churchbridge, Town of .....	2,884.57
Balgonic, Town of .....	1,275.73	Coderre, Village of .....	1,100.25
Beechy, Village of .....	14,969.64	Coleville, Village of .....	1,546.15
Bethune, Village of .....	943.23	Cut Knife, Village of .....	5,959.11
Bienfait, Town of .....	147.95	Debden, Village of .....	4,571.80
Biggar, Town of .....	1,310.76	Dinsmore, Village of .....	878.44
Birch Hills, Town of .....	797.90	Dodsland, Village of .....	549.17
Bredenbury, Town of .....	1,967.16	Domremy, Village of .....	3,236.15
Bruno, Town of .....	2,796.02	Drake, Village of .....	4,757.67
Burstall, Village of .....	686.03	Duck Lake, Town of .....	262.81

## MUNICIPAL WINTER WORKS INCENTIVE PROGRAM—(Continued)

## Grants:—(Continued)

Duval, Village of	278.25	Northern Administration	
Dysart, Village of	1,181.81	District	46,557.41
Edam, Village of	19,310.78	Outlook, Town of	20,757.21
Elbow, Village of	4,219.06	Plunkett, Village of	3,519.21
Endeavour, Village of	756.16	Ponteix, Town of	665.00
Esterhazy, Town of	1,982.52	Porcupine Plain, Village of	22,063.49
Foam Lake, Town of	4,523.68	Preeceville, Town of	15,830.47
Fox Valley, Village of	396.65	Primate, Village of	944.19
Gerald, Village of	3,747.06	Prince Albert, City of	882.43
Glaslyn, Village of	711.44	Prudhomme, Village of	7,181.13
Glenavon, Village of	1,110.57	Punnichy, Village of	21,223.21
Glentworth, Village of	1,634.25	Rural Municipality of:	
Goodeve, Village of	689.85	Poplar Valley No. 12	134.24
Grenfell, Town of	117.13	Frontier No. 19	4,016.77
Guernsey, Village of	4,972.75	The Gap No. 39	328.75
Gull Lake, Town of	1,468.30	Glen McPherson No. 46	330.00
Hanley, Town of	1,985.06	Moose Mountain No. 63	1,445.25
Hawarden, Village of	2,729.00	Brock No. 64	517.35
Heburn, Village of	1,654.88	Tecumseh No. 65	1,017.16
Herschel, Village of	147.00	Lake of The Rivers No. 72	20,624.77
Hyas, Village of	3,837.68	Auvergne No. 76	2,632.27
Ituna, Town of	765.07	Maryfield No. 91	596.63
Kamsack, Town of	1,656.25	Hazelwood No. 94	723.75
Kelliher, Village of	576.20	Golden West No. 95	717.00
Kincaid, Village of	21,076.94	Terrell No. 101	920.36
Kindersley, Town of	23,380.70	Lake Johnston No. 102	322.93
Kisbey, Village of	7,983.18	Sutton No. 103	232.67
Local Improvement District No. 944	340.81	Gravelbourg No. 104	291.68
Landis, Village of	2,349.15	Whiska Creek No. 106	330.00
Langenburg, Town of	1,019.48	Lac Pelletier No. 107	1,816.73
Lanigan, Town of	2,135.60	Carmichael No. 109	210.00
Leoville, Village of	3,263.52	Moosomin No. 121	505.75
Lloydminster, City of	7,523.30	Martin No. 122	171.70
Loon Lake, Village of	6,796.18	Montmartre No. 126	745.69
Loreburn, Village of	589.80	Francis No. 127	333.73
Love, Village of	129.63	Hillsborough No. 132	360.90
Lumsden, Town of	1,376.99	Lawtonia No. 135	330.90
MacNutt, Village of	1,537.86	Coulee No. 136	3,051.32
Maidstone, Town of	1,725.37	Webb No. 138	907.50
Mankota, Village of	1,504.56	Spy Hill No. 152	457.70
Manor, Village of	2,394.60	South Qu'Appelle No. 157	548.62
Maple Creek, Town of	1,648.68	Sherwood No. 159	1,212.18
Maryfield, Village of	2,444.87	Moose Jaw No. 161	1,884.97
Maymont, Village of	905.37	Chaplin No. 164	930.00
Meacham, Village of	117.15	Morse No. 165	4,051.56
Meadow Lake, Town of	2,598.58	Excelsior No. 166	225.00
Meath Park, Village of	9,037.22	Langenburg No. 181	5,089.04
Medstead, Village of	1,913.47	Fertile Belt No. 183	357.30
Melville, City of	3,142.26	Grayson No. 184	176.18
Milestone, Town of	3,629.78	McLeod No. 185	714.85
Minton, Village of	600.94	North Qu'Appelle No. 187	204.53
Mistatim, Village of	15,383.49	Dufferin No. 190	424.35
Montmartre, Village of	443.09	Enfield No. 194	925.13
Moose Jaw, City of	91,243.45	Churchbridge No. 211	4,197.26
Moosomin, Town of	4,125.60	Stanley No. 215	586.50
Morse, Town of	193.13	McKillop No. 220	101.88
Mossbank, Town of	4,183.16	Craik No. 222	216.00
Municipal Corporation of Uranium City & District	9,283.83	Deer Forks No. 232	749.85
Naicam, Town of	3,458.40	Orkney No. 244	265.20
Neilburg, Village of	3,496.83	Touchwood No. 248	484.29
Neudorf, Village of	16,631.84	Arm River No. 252	204.00
Nipawin, Town of	12,045.21	Coteau No. 255	694.50
North Battleford, City of	11,731.92	Newcombe No. 260	556.50
		Mantario No. 262	486.00
		Cote No. 271	254.80

## MUNICIPAL WINTER WORKS INCENTIVE PROGRAM—(Concluded)

## Grants:—(Concluded)

## Rural Municipality of :—(Concluded)

Sliding Hills No. 273 .....	344.55	Eldon No. 471 .....	387.81
Good Lake No. 274 .....	279.23	Moose Range No. 486 .....	1,581.52
Insinger No. 275 .....	712.30	Torch River No. 488 .....	3,748.58
Foam Lake No. 276 .....	1,978.26	Garden River No. 490 .....	4,729.37
Kutawa No. 278 .....	1,195.96	Shellbrook No. 493 .....	1,487.61
Mount Hope No. 279 .....	308.74	Spiritwood No. 496 .....	802.99
Wood Creek No. 281 .....	779.16	Mervin No. 499 .....	133.93
Rosedale No. 283 .....	836.27	Radisson, Town of .....	1,845.56
Fertile Valley No. 285 .....	470.25	Radville, Town of .....	12,215.67
Milton No. 292 .....	854.82	Receiver General of Canada, Department of Manpower & Immigration .....	25,681.79
St. Philips No. 301 .....	1,481.82	Redvers, Town of .....	16,922.19
Buchanan No. 304 .....	155.00	Regina Beach, Village of .....	1,450.37
Morris No. 312 .....	2,282.42	Regina, City of .....	24,571.06
Harris No. 316 .....	319.50	Rhein, Village of .....	819.15
Mountain View No. 318 .....	216.91	Richmound, Village of .....	151.28
Livingston No. 331 .....	1,503.07	Ridgedale, Village of .....	2,145.19
Clayton No. 333 .....	1,978.37	Rocanville, Town of .....	3,688.14
Preeceville No. 334 .....	353.81	Rosetown, Town of .....	2,277.50
Hazel Dell No. 335 .....	1,205.73	Rouleau, Town of .....	1,411.19
Sasman No. 336 .....	1,511.18	St. Brieux, Village of .....	617.03
Wolverine No. 340 .....	2,864.19	St. Louis, Village of .....	2,782.11
Viscount No. 341 .....	201.20	Saskatoon, City of .....	184,237.47
Blucher No. 343 .....	1,085.88	Semans, Village of .....	2,100.99
Cory No. 344 .....	104.64	Shell Lake, Village of .....	1,789.92
Biggar No. 347 .....	633.75	Shellbrook, Town of .....	1,444.72
Mariposa No. 350 .....	1,112.23	Spiritwood, Town of .....	2,593.01
Progress No. 351 .....	1,028.98	Springside, Village of .....	5,765.06
Ponass Lake No. 367 .....	4,235.95	Steney, Village of .....	322.11
St. Peter No. 369 .....	193.77	Stockholm, Village of .....	9,855.29
Bayne No. 371 .....	3,255.66	Stoughton, Town of .....	1,297.37
Glenside No. 377 .....	389.30	Strasbourg, Town of .....	807.30
Rosemount No. 378 .....	403.65	Sturgis, Town of .....	7,531.44
Reford No. 379 .....	553.98	Swift Current, City of .....	2,268.52
Grass Lake No. 381 .....	886.85	Theodore, Village of .....	2,008.89
Eye Hill No. 382 .....	247.55	Tramping Lake, Village of .....	10,689.38
Porcupine No. 395 .....	5,187.14	Unity, Town of .....	4,927.33
Fish Creek No. 402 .....	1,068.38	Vanguard, Village of .....	2,264.02
Great Bend No. 405 .....	2,210.57	Veregin, Village of .....	627.71
Mayfield No. 406 .....	2,608.25	Waldheim, Town of .....	410.25
Prairie No. 408 .....	1,102.70	Waldron, Village of .....	1,301.89
Buffalo No. 409 .....	968.62	Wapella, Town of .....	1,880.40
Senlac No. 411 .....	347.46	Watrous, Town of .....	3,681.06
Bjorkdale No. 426 .....	39,275.40	Watson, Town of .....	1,680.88
Star City No. 428 .....	309.51	Weyburn, City of .....	8,253.03
Flett's Springs No. 429 .....	4,356.92	White Fox, Village of .....	1,094.01
Invergordon No. 430 .....	590.94	Whitewood, Town of .....	1,731.34
St. Louis No. 431 .....	13,828.89	Wilkie, Town of .....	261.45
Hillsdale No. 440 .....	1,887.91	Yellow Grass, Town of .....	482.63
Manitou Lake No. 442 .....	1,247.53	Young, Village of .....	625.52
Willow Creek No. 458 .....	4,716.65	Payees under \$100.00 .....	312.08
Kinistino No. 459 .....	223.17		
Duck Lake No. 463 .....	6,332.34		
Leask No. 464 .....	2,545.65		
Meeting Lake No. 466 .....	1,400.35		\$ 1,142,035.88

TO AUTHORIZE AND PROVIDE FOR A GRANT TO THE SASKATCHEWAN  
ASSOCIATION OF RURAL MUNICIPALITIES

Estimate .....	\$ 4,000.00	Expenditure .....	\$ 4,000.00
TOTAL—MUNICIPAL AFFAIRS .....			\$ 11,866,244.37

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Aitken, A. L. ....	\$ 10,050.00	\$ 1,926.33	McCrae, H. W. ....	4,572.09
Arnold, F. ....	4,758.00	.....	McIntyre, A. ....	7,888.71
Auser, A. T. ....	8,454.00	1,218.53	Mackie, K. E. ....	5,965.00
Banford, E. W. ....	9,120.00	2,216.64	Mark, L. ....	5,289.25
Barth, A. L. ....	7,410.00	1,253.45	Martin, D. H. ....	6,201.00
Bell, J. C. ....	10,698.00	1,055.83	Martin, N. E. ....	9,120.00
Bichel, N. J. ....	5,952.00	1,520.83	Marusiaik, J. ....	8,793.00
Bishoff, A. A. ....	8,172.00	2,422.08	Misfeldt, J. P. ....	9,120.00
Bolingbroke, T. O. ....	8,918.48	1,969.09	Modeland, M. E. ....	6,204.00
Boyle, R. J. ....	6,942.00	.....	Monteith, R. A. ....	6,974.50
Branton, K. H. ....	7,140.00	.....	Mooney, S. L. ....	4,489.85
Brice, K. A. ....	8,490.13	702.98	Mosewich, K. A. ....	5,298.00
Brown, L. D. ....	11,124.00	2,660.34	Ng, C. L. S. ....	9,942.00
Campbell, A. M. ....	12,100.85	756.55	Niedermayer, F. R. ....	5,652.00
Carey, D. A. R. ....	4,388.74	.....	Ordon, L. J. ....	8,172.00
Chesko, M. V. ....	4,362.00	.....	Parker, T. G. ....	6,498.00
Coombs, K. A. ....	5,178.00	.....	Pavelick, E. R. ....	6,204.00
Corkish, S. A. ....	6,031.09	.....	Pehl, A. ....	9,493.83
Crozier, W. R. ....	8,640.00	.....	Perry, M. J. ....	5,928.00
Czornobay, M. A. ....	9,354.00	400.75	Philips, L. ....	5,412.00
Dauphinais, E. J. ....	7,320.00	616.82	Pleasance, L. L. ....	7,482.00
Davey, K. W. ....	6,025.92	.....	Price, K. F. ....	6,204.00
Davis, P. ....	7,872.00	.....	Prince, H. ....	5,796.00
Delarue, B. O. ....	6,228.00	1,306.30	Quick, J. T. ....	8,958.91
Derkatz, D. E. ....	8,181.13	1,301.33	Quigley, D. I. ....	4,895.00
Donald, R. F. ....	4,202.00	932.07	Racz, V. J. ....	6,382.68
Eisler, R. R. ....	7,608.00	347.06	Rankin, C. ....	12,792.00
Elliott, H. H. ....	9,245.48	2,186.24	Rendall, H. A. ....	10,104.00
Ewert, W. A. ....	12,792.00	2,549.57	Richards, C. R. ....	10,050.00
Ferch, K. R. ....	5,783.84	1,188.06	Ritter, C. ....	4,560.00
Findlay, N. A. ....	8,711.95	.....	Robinson, J. D. ....	7,500.00
Gamble, L. G. ....	9,120.00	1,650.14	Rollins, L. ....	5,178.00
Gardner, D. R. ....	8,187.00	365.81	Rowe, W. J. ....	10,952.00
Geen, R. C. ....	10,764.00	.....	Rudrick, N. M. ....	10,050.00
Geisthardt, J. ....	5,252.97	.....	Sawatzky, K. J. ....	7,500.00
Glen, R. W. ....	7,399.00	.....	Sawchuk, M. ....	9,120.00
Gossland, D. M. ....	6,156.00	697.99	Seghers, G. E. ....	6,235.10
Graham, W. ....	7,872.00	.....	Seibel, H. S. ....	7,870.00
Grant, E. H. ....	5,178.00	.....	Silzer, A. E. ....	9,120.00
Gullett, H. E. ....	10,050.00	2,018.16	Silzer, E. ....	11,124.00
Gunderson, I. J. ....	4,951.56	.....	Sobb, M. E. ....	5,178.00
Hadland, M. ....	9,687.00	.....	Stolearciuc, R. ....	6,498.00
Hawrysh, N. J. ....	9,120.00	1,659.15	Sturby, M. W. ....	12,249.00
Herriot, C. L. ....	5,928.00	1,098.23	Sutter, F. ....	8,484.00
Hutchison, R. J. ....	9,120.00	1,092.46	Tanner, G. F. ....	8,702.73
Jackson, J. H. H. ....	9,120.00	828.33	Thompson, W. E. ....	14,718.00
Jarrett, G. E. ....	4,315.51	.....	Thorseth, E. B. ....	15,495.00
Johnston, T. W. ....	6,382.68	1,704.55	Treble, A. C. ....	10,050.00
Klaudeman, H. M. ....	7,140.00	.....	Vetzal, A. G. ....	9,120.00
Kobelsky, L. J. ....	6,382.68	1,625.96	Walters, E. A. ....	16,874.98
Kreptul, J. ....	10,050.00	.....	Werner, A. I. ....	4,560.00
Kroeker, E. K. ....	5,928.00	1,463.41	Widdup, R. ....	9,120.00
Lambie, D. D. ....	9,120.00	407.08	Wilkinson, C. J. ....	9,120.00
Lang, P. ....	5,928.00	761.68	Woe, G. ....	5,778.00
Langford, E. S. ....	4,386.00	.....	Wollenberg, V. ....	4,464.00
Langlais, R. ....	6,204.00	.....	Wowk, S. E. ....	9,120.00
Lere, J. C. ....	7,465.35	.....	Day Labour ....	39,255.95
Lubyk, L. J. ....	8,181.13	1,263.26	Payees under \$4,000.00 ....	99,689.82
Luciuk, G. ....	7,140.00	1,021.64		.....
MacLean, R. A. ....	9,673.42	.....		.....

## SCHEDULE OF PAYMENTS—(Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Other Travel:			
Air Canada .....	588.00	McKay, E. B. ....	330.62
Central Vehicle Agency .....	65,922.97	Rintoul, W. J. ....	351.19
Department of Natural Resources .....	9,186.00	Saskatchewan Transportation Co. ....	308.20
Hollingsworth, R. J. ....	1,058.22	Valley Centre ....	2,220.00
McDonald, K. J. C. ....	516.07	Whitehead V. ....	410.94
		Payees under \$300.00 ....	4,780.24
			\$ 1,045,024.31
			\$ 169,929.72

*Other Expenses:*

Associated Engineering Service Ltd. ....	\$ 27,494.42	Makale Holloway & Associates Ltd. ....	9,889.34
Bauer, W. G. ....	1,067.00	Malkin, M. ....	1,984.14
Beaver Lumber Co. Ltd. ....	1,484.26	Modern Press ....	6,935.24
Berk's Windrowing & Levelling ....	4,459.00	Neuls, A. ....	24,400.50
Bowman Bros. Ltd. ....	1,393.15	Northern Wood Preservers (Saskatchewan) Ltd. ....	1,287.30
Bryden, R. M. ....	2,201.67	Office Services Advance ....	5,844.20
Catterall & Wright Ltd. ....	3,294.95	Olivetti Underwood Ltd. ....	1,923.20
Central Press (1953) Ltd. ....	5,335.43	Provincial Auditor ....	1,283.00
Commercial Printers Ltd. ....	1,557.18	Purchasing Agency ....	8,300.58
Department of Agriculture, Conservation & Development Advance ....	2,099.18	Range Aerial Survey Ltd. ....	2,090.00
Department of Municipal Affairs, Forest Industry Advance ....	47,617.75	Receiver General of Canada, Department of Energy,	
Department of Natural Resources, Parks Advance..	4,184.30	Mines & Resources ....	1,741.50
Department of Public Health, Computer Centre Advance ....	2,648.73	Regina, City of ....	2,368.79
Federal Grain Ltd. ....	1,734.55	Royalite Oil Co. Ltd. ....	4,323.34
Hickling Johnston Ltd. ....	1,200.00	Saskatchewan Government Printing Co. ....	6,483.71
International Business Machines Co. Ltd. ....	1,513.76	Saskatchewan Government Telephones ....	16,945.69
K & S Sales & Service Ltd. ....	1,583.96	Saskatchewan Power Corporation ....	1,995.85
Kipp Water Well Service Ltd. ....	2,105.00	Saskatoon, City of ....	1,386.44
M. G. C. Holdings Ltd. ....	1,800.00	Underwood, McLellan & Associates Ltd. ....	67,339.41
		Wert Motors Ltd. ....	1,253.60
		Xerox of Canada Ltd. ....	9,223.64
		Payees under \$1,000.00 ....	56,028.62
			\$ 347,802.38

## MUNICIPAL ROAD ASSISTANCE AUTHORITY

(\$11,605,237.58)

## ADMINISTRATIVE AND ENGINEERING SERVICES

Estimate .....	\$ 710,450.00	Expenditure .....	\$ 713,449.89
Branch Head—Salary .....		\$ 15,849.96	
Permanent Positions—Salaries .....		314,987.26	
Temporary Positions—Salaries .....		15,180.30	
Day Labour, Casual and Part-Time Employment .....		160,012.36	
Professional and Technical Services .....		1,076.11	
Rents, Insurance and Utility Services .....		1,411.76	
Publicity, Advertising and Printing .....		18,040.36	
Repairs and Maintenance .....		2,687.34	
Travel, Sustenance and Vehicle Expenses .....		144,391.23	
Postage and Communications .....		14,555.26	
Freight, Express, Cartage and Duty .....		860.33	
Contractual Services (Other) .....		1,655.13	
Stationery and Office Supplies .....		3,193.16	
Scientific and Educational Supplies .....		6,303.94	
Maintenance and Construction Materials .....		4,004.51	
Miscellaneous Materials and Supplies .....		1,200.62	
Taxes and Licences .....		1,249.33	
Office Equipment .....		6,687.79	
Sundry .....		103.14	
		\$ 713,449.89	

## ASSISTANCE FOR MARKET ROAD GRID

Estimate .....	\$ 5,376,000.00	Expenditure .....	\$ 5,469,021.40
Grants and Other Contributions .....		\$ 5,273,259.83	
Road and Bridge Contracts .....		195,761.57	
		\$ 5,469,021.40	

*Grants:*

Bounty, Village of .....	\$ 775.11	No. 980 .....	4,128.77
Colonsay, Village of .....	778.97	No. 983 .....	29,297.33
Conquest, Village of .....	3,575.99	No. 989 .....	11,362.03
Delisle, Town of .....	3,749.05	Lake Lenore, Village of .....	748.62
Duck Lake, Town of .....	1,787.72	Lancer, Village of .....	471.63
Eatonia, Town of .....	124.54	Lashburn, Village of .....	1,740.12
Eston, Town of .....	4,262.82	Lawson, Village of .....	595.53
Frobisher, Village of .....	6,488.79	Maidstone, Town of .....	2,631.33
Glenavon, Village of .....	2,244.71	Meota, Village of .....	2,890.94
Goodeve, Village of .....	1,488.92	Milden, Village of .....	3,821.20
Herbert, Town of .....	1,032.54	Montmartre, Village of .....	1,899.86
Holdfast, Village of .....	5,567.08	Morse, Town of .....	2,275.99
Kinley, Village of .....	320.48	Odessa, Village of .....	991.90
Kisbey, Village of .....	3,669.58	Pense, Village of .....	4,755.09
Local Improvement District:		Plato, Village of .....	2,171.20
No. 923 .....	4,987.98	Punnichy, Village of .....	1,588.65
No. 926 .....	4,682.53	Rural Municipality of :	
No. 929 .....	2,548.73	Argyle No. 1 .....	15,364.49
No. 932 .....	211.28	Mount Pleasant No. 2 .....	6,357.25
No. 944 .....	4,054.50	Enniskillen No. 3 .....	19,592.07
No. 959 .....	29,657.83	Coalfields No. 4 .....	10,671.28
No. 974 .....	11,402.13	Estevan No. 5 .....	16,067.47

## ASSISTANCE FOR MARKET ROAD GRID—(Continued)

## Grants:—(Continued)

Rural Municipality of :—(Continued)			
Cambria No. 6	4,562.35	Montmartre No. 126	20,014.19
Souris Valley No. 7	15,390.40	Francis No. 127	11,732.40
Lake Alma No. 8	18,063.02	Redburn No. 130	16,475.26
Surprise Valley No. 9	1,633.93	Baldon No. 131	7,904.82
Happy Valley No. 10	24,188.06	Hillsborough No. 132	12,909.94
Poplar Valley No. 12	20,539.63	Rodgers No. 133	26,479.35
Frontier No. 19	3,216.21	Shamrock No. 134	26,281.92
Storthoaks No. 31	11,787.50	Lawtonia No. 135	14,693.59
Reciprocity No. 32	9,929.53	Coulee No. 136	25,720.53
Moose Creek No. 33	4,753.20	Swift Current No. 137	29,372.10
Browning No. 34	29,784.61	Webb No. 138	23,889.60
Benson No. 35	14,576.04	Gull Lake No. 139	15,026.93
Cymri No. 36	23,131.46	Big Stick No. 141	10,140.97
Laurier No. 38	15,114.47	Enterprise No. 142	31,620.10
The Gap No. 39	18,734.04	Rocanville No. 151	24,951.24
Bengough No. 40	24,961.91	Spy Hill No. 152	25,356.18
Willow Bunch No. 42	22,684.44	Willowdale No. 153	13,212.22
Old Post No. 43	67,858.61	Eldapo No. 154	10,730.67
Waverley No. 44	44,645.97	Wolseley No. 155	9,663.91
Mankota No. 45	18,839.37	Indian Head No. 156	46,285.46
Glen McPherson No. 46	13,242.59	South Qu'Appelle No. 157	13,092.74
White Valley No. 49	771.25	Edenwold No. 158	12,882.64
Reno No. 51	36,378.55	Pense No. 160	16,299.11
Antler No. 61	11,388.33	Moose Jaw No. 161	9,303.34
Moose Mountain No. 63	29,099.79	Caron No. 162	7,713.05
Brock No. 64	9,626.11	Wheatlands No. 163	17,975.91
Tecumseh No. 65	15,493.13	Chaplin No. 164	17,337.24
Griffin No. 66	11,943.12	Morse No. 165	22,722.05
Brokenshell No. 68	11,990.75	Excelsior No. 166	44,597.45
Norton No. 69	19,678.78	Saskatchewan Landing	
Key West No. 70	12,115.72	No. 167	16,975.91
Excel No. 71	22,863.66	Riverside No. 168	21,311.28
Lake of the Rivers No. 72	5,223.88	Fox Valley No. 171	1,121.72
Stonehenge No. 73	9,834.06	Langenburg No. 181	26,354.64
Wood River No. 74	21,876.20	Grayson No. 184	36,786.82
Pinto Creek No. 75	7,916.58	McLeod No. 185	6,086.93
Auvergne No. 76	9,685.24	North Qu'Appelle No. 187	25,543.52
Wise Creek No. 77	15,252.63	Lumsden No. 189	1,900.53
Grassy Creek No. 78	1,263.94	Dufferin No. 190	20,754.38
Arlington No. 79	2,886.16	Marquis No. 191	9,363.57
Maryfield No. 91	14,480.05	Eyebrow No. 193	4,759.38
Walpole No. 92	16,744.34	Enfield No. 194	56,947.23
Wawken No. 93	12,733.79	Churchbridge No. 211	17,951.13
Hazelwood No. 94	17,792.86	Saltcoats No. 213	13,830.79
Golden West No. 95	8,824.58	Cania No. 214	22,405.27
Fillmore No. 96	14,721.23	Stanley No. 215	25,509.74
Wellington No. 97	8,935.98	Tullymet No. 216	13,257.50
Scott No. 98	1,873.08	Lipton No. 217	17,267.20
Caledonia No. 99	2,618.62	Cupar No. 218	46,625.26
Elmsthorpe No. 100	20,251.54	Longlaketon No. 219	38,889.57
Terrell No. 101	22,935.46	McKillop No. 220	14,546.38
Lake Johnston No. 102	8,594.72	Sarnia No. 221	13,638.23
Sutton No. 103	30,355.96	Craik No. 222	15,328.98
Gravelbourg No. 104	1,035.92	Huron No. 223	13,587.44
Whiska Creek No. 106	17,610.45	Canaan No. 225	12,038.38
Lac Pelletier No. 107	11,623.93	Victory No. 226	354.37
Bone Creek No. 108	9,620.99	Lacadena No. 228	7,845.62
Carmichael No. 109	12,875.29	Miry Creek No. 229	20,818.23
Piapot No. 110	31,581.71	Clinworth No. 230	14,616.57
Maple Creek No. 111	28,596.79	Happyland No. 231	20,635.19
Moosomin No. 121	12,263.50	Deer Forks No. 232	27,208.43
Martin No. 122	42,888.07	Calder No. 241	13,590.64
Silverwood No. 123	28,262.74	Wallace No. 243	1,282.22
Kingsley No. 124	18,760.12	Orkney No. 244	45,414.83
Chester No. 125	17,696.43	Garry No. 245	1,074.58
		Ituna Bon Accord No.	246

## ASSISTANCE FOR MARKET ROAD GRID—(Continued)

## Grants:—(Continued)

## Rural Municipality of :—(Continued)

Kellross No. 247 .....	22,537.60	Biggar No. 347 .....	32,358.90
Touchwood No. 248 .....	2,699.11	Grandview No. 349 .....	23,014.61
Last Mountain Valley No. 250 .....	12,520.41	Mariposa No. 350 .....	7,769.08
Big Arm No. 251 .....	5,469.54	Progress No. 351 .....	18,594.87
Arm River No. 252 .....	27,080.09	Hearl's Hill No. 352 .....	600.00
Willner No. 253 .....	561.25	Kelvington No. 366 .....	21,976.33
Coteau No. 255 .....	25,668.60	Ponass Lake No. 367 .....	13,785.81
King George No. 256 .....	6,239.33	Spalding No. 368 .....	7,478.82
Monet No. 257 .....	704.50	St. Peter No. 369 .....	16,334.81
Snipe Lake No. 259 .....	15,914.31	Humboldt No. 370 .....	5,391.46
Newcombe No. 260 .....	13,827.27	Bayne No. 371 .....	19,399.93
Royal Canadian No. 261 .....	11,793.77	Grant No. 372 .....	9,283.64
Mantario No. 262 .....	40,457.44	Aberdeen No. 373 .....	11,481.93
Cote No. 271 .....	17,519.41	Warman No. 374 .....	55,676.77
Sliding Hills No. 273 .....	11,709.36	Park No. 375 .....	19,146.53
Good Lake No. 274 .....	33,407.56	Eagle Creek No. 376 .....	714.00
Insingher No. 275 .....	36,983.83	Glenside No. 377 .....	22,320.26
Foam Lake No. 276 .....	26,823.67	Rosemount No. 378 .....	11,868.17
Emerald No. 277 .....	18,382.42	Reford No. 379 .....	13,900.65
Kutawa No. 278 .....	1,583.58	Tramping Lake No. 380 .....	35,901.22
Wreford No. 280 .....	8,281.18	Grass Lake No. 381 .....	17,873.50
Wood Creek No. 281 .....	6,144.36	Eye Hill No. 382 .....	11,508.01
McCraney No. 282 .....	7,045.77	Porcupine No. 395 .....	51,606.51
Rosedale No. 283 .....	12,773.23	Barrier Valley No. 397 .....	16,909.72
Rudy No. 284 .....	3,864.94	Pleasantdale No. 398 .....	4,828.99
Fertile Valley No. 285 .....	8,482.06	Lake Lenore No. 399 .....	32,318.88
Milden No. 286 .....	9,814.09	Three Lakes No. 400 .....	15,857.33
St. Andrews No. 287 .....	5,844.29	Hoodoo No. 401 .....	22,001.94
Pleasant Valley No. 288 .....	4,050.23	Fish Creek No. 402 .....	16,537.36
Kindersley No. 290 .....	46,781.79	Rosthern No. 403 .....	15,820.23
Milton No. 292 .....	21,269.62	Laird No. 404 .....	14,131.13
St. Philips No. 301 .....	7,350.00	Great Bend No. 405 .....	684.00
Keys No. 303 .....	21,873.56	Prairie No. 408 .....	17,856.11
Buchanan No. 304 .....	9,866.80	Buffalo No. 409 .....	23,065.16
Invermay No. 305 .....	48,385.93	Round Valley No. 410 .....	14,755.54
Elfros No. 307 .....	8,893.28	Senlac No. 411 .....	23,958.17
Big Quill No. 308 .....	17,318.55	Bjorkdale No. 426 .....	20,594.06
Prairie Rose No. 309 .....	11,801.25	Tisdale No. 427 .....	12,325.49
Usborne No. 310 .....	20,199.18	Star City No. 428 .....	11,831.01
Morris No. 312 .....	4,772.29	Flett's Springs No. 429 .....	13,337.43
Lost River No. 313 .....	11,007.81	Invergordon No. 430 .....	45,995.81
Dundurn No. 314 .....	41,132.28	St. Louis No. 431 .....	23,536.65
Montrose No. 315 .....	6,822.45	Blaine Lake No. 434 .....	17,114.57
Harris No. 316 .....	11,239.25	Redberry No. 435 .....	67,441.82
Marriott No. 317 .....	12,903.51	Douglas No. 436 .....	41,997.58
Mountain View No. 318 .....	5,217.38	North Battleford No. 437 .....	660.43
Winslow No. 319 .....	14,108.69	Battle River No. 438 .....	6,138.91
Oakdale No. 320 .....	16,858.04	Cut Knife No. 439 .....	13,240.81
Prairiedale No. 321 .....	8,285.90	Hillsdale No. 440 .....	2,078.12
Antelope Park No. 322 .....	17,836.06	Manitou Lake No. 442 .....	25,355.28
Livingston No. 331 .....	14,645.09	Arborfield No. 456 .....	12,278.19
Clayton No. 333 .....	18,558.38	Connaught No. 457 .....	13,178.93
Preeceville No. 334 .....	31,983.73	Kinistino No. 459 .....	52,382.23
Hazel Dell No. 335 .....	23,911.11	Birch Hills No. 460 .....	18,236.56
Sasman No. 336 .....	987.93	Prince Albert No. 461 .....	36,507.92
Lakeview No. 337 .....	1,388.24	Duck Lake No. 463 .....	15,673.89
Lakeside No. 338 .....	41,048.28	Leask No. 464 .....	21,122.56
Leroy No. 339 .....	18,869.11	Meeting Lake No. 466 .....	30,166.35
Wolverine No. 340 .....	11,832.21	Round Hill No. 467 .....	18,023.75
Viscount No. 341 .....	16,437.41	Meota No. 468 .....	11,113.32
Colonsay No. 342 .....	9,825.04	Turtle River No. 469 .....	14,302.54
Cory No. 344 .....	9,044.03	Paynton No. 470 .....	11,209.71
Vanscoy No. 345 .....	33,861.06	Eldon No. 471 .....	18,451.56
Perdue No. 346 .....	16,825.06	Wilton No. 472 .....	36,943.18
		Moose Range No. 486 .....	22,951.46
		Nipawin No. 487 .....	21,602.61

## ASSISTANCE FOR MARKET ROAD GRID—(Concluded)

## Grants:—(Concluded)

Rural Municipality of :—(Concluded)				
Torch River No. 488 .....	29,421.24		Riverhurst, Village of .....	1,066.14
Garden River No. 490 .....	18,282.91		Roche Percee, Village of .....	1,752.34
Shellbrook No. 493 .....	70,530.62		St. Victor, Village of .....	2,978.12
Canwood No. 494 .....	41,230.00		St. Walburg, Town of .....	3,033.79
Spiritwood No. 496 .....	69,116.29		Scott, Town of .....	4,910.16
Medstead No. 497 .....	39,224.45		Semans, Village of .....	3,594.52
Parkdale No. 498 .....	38,296.15		Sturgis, Town of .....	1,049.61
Mervin No. 499 .....	11,978.93		Unity, Town of .....	3,024.61
Frenchman Butte No. 501 .....	27,926.57		Vawn, Village of .....	127.95
Britannia No. 502 .....	23,215.75		Yellow Grass, Town of .....	4,211.57
Greenfield No. 529 .....	19,559.95		Payees under \$100.00 .....	529.03
Rabbit Lake, Village of .....	3,741.52			\$ 5,273,259.83

## GRANTS FOR REGRAVELLING GRID ROADS

Estimate .....	\$ 600,000.00	Expenditure .....	\$ 587,957.85
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## Grants:

Aberdeen, Village of .....	\$ 189.00	Grassy Creek No. 78 .....	4,987.99
Bradwell, Village of .....	568.94	Maryfield No. 91 .....	430.67
Broadview, Town of .....	182.00	Walpole No. 92 .....	1,168.00
Local Improvement District:		Wawken No. 93 .....	1,364.97
No. 923 .....	864.41	Hazelwood No. 94 .....	6,433.76
No. 929 .....	12,573.36	Golden West No. 95 .....	1,305.15
No. 944 .....	4,478.30	Fillmore No. 96 .....	6,502.26
No. 959 .....	1,402.35	Scott No. 98 .....	4,845.90
No. 974 .....	670.24	Caledonia No. 99 .....	1,928.35
No. 980 .....	7,650.52	Elmsthorpe No. 100 .....	1,773.64
No. 983 .....	3,686.68	Terrell No. 101 .....	237.47
No. 989 .....	2,241.94	Lake Johnston No. 102 .....	872.22
Milestone, Town of .....	143.50	Sutton No. 103 .....	2,454.80
Rural Municipality of :		Gravelbourg No. 104 .....	7,092.95
Argyle No. 1 .....	198.90	Bone Creek No. 108 .....	342.54
Mount Pleasant No. 2 .....	1,429.20	Piapot No. 110 .....	2,913.66
Enniskillen No. 3 .....	1,805.75	Maple Creek No. 111 .....	340.86
Coalfields No. 4 .....	204.57	Moosomin No. 121 .....	1,053.65
Estevan No. 5 .....	129.00	Martin No. 122 .....	1,451.39
Souris Valley No. 7 .....	604.43	Silverwood No. 123 .....	657.50
Poplar Valley No. 12 .....	1,321.09	Kingsley No. 124 .....	1,300.68
Storthoaks No. 31 .....	1,069.50	Chester No. 125 .....	2,608.52
Reciprocity No. 32 .....	1,192.30	Montmartre No. 126 .....	318.78
Moose Creek No. 33 .....	1,650.24	Francis No. 127 .....	268.21
Benson No. 35 .....	984.10	Lajord No. 128 .....	2,398.75
Cymri No. 36 .....	6,220.71	Bratt's Lake No. 129 .....	3,533.00
Laurier No. 38 .....	3,387.15	Redburn No. 130 .....	6,175.16
Bengough No. 40 .....	1,733.32	Baildon No. 131 .....	582.00
Old Post No. 43 .....	3,049.12	Hillsborough No. 132 .....	1,581.60
White Valley No. 49 .....	387.83	Rodgers No. 133 .....	3,392.40
Antler No. 61 .....	1,083.00	Shamrock No. 134 .....	6,626.52
Moose Mountain No. 63 .....	3,655.94	Coulee No. 136 .....	2,187.96
Brock No. 64 .....	2,484.35	Swift Current No. 137 .....	4,252.50
Tecumseh No. 65 .....	4,598.64	Webb No. 138 .....	3,697.66
Griffin No. 66 .....	3,306.15	Gull Lake No. 139 .....	228.00
Weyburn No. 67 .....	462.00	Big Stick No. 141 .....	1,252.59
Brokenshell No. 68 .....	422.84	Spy Hill No. 152 .....	2,390.20
Norton No. 69 .....	1,435.86	Willowdale No. 153 .....	1,200.80
Key West No. 70 .....	762.85	Elcpo No. 154 .....	621.47
Excel No. 71 .....	2,414.25	Wolseley No. 155 .....	818.00
Lake of the Rivers No. 72 .....	1,290.40	South Qu'Appelle No. 157 .....	1,687.50
Stonehenge No. 73 .....	790.52	Pense No. 160 .....	1,038.97
Wise Creek No. 77 .....	976.29	Moose Jaw No. 161 .....	4,153.04

## GRANTS FOR REGRAVELLING GRID ROADS—(Continued)

## Grants:—(Continued)

Rural Municipality of :—(Continued)			
Caron No. 162 .....	1,221.96	Usborne No. 310 .....	1,061.68
Wheatlands No. 163 .....	2,989.70	Morris No. 312 .....	1,657.35
Chaplin No. 164 .....	1,900.46	Lost River No. 313 .....	4,420.51
Excelsior No. 166 .....	2,697.44	Montrose No. 315 .....	290.98
Saskatchewan Landing No. 167 .....	3,084.64	Harris No. 316 .....	188.76
Riverside No. 168 .....	7,283.68	Mariott No. 317 .....	780.55
Langenburg No. 181 .....	4,803.11	Winslow No. 319 .....	2,557.60
Fertile Belt No. 183 .....	1,734.45	Prairiedale No. 321 .....	304.55
Grayson No. 184 .....	301.76	Antelope Park No. 322 .....	3,397.16
McLeod No. 185 .....	3,736.93	Livingston No. 331 .....	5,995.84
Abernethy No. 186 .....	1,267.20	Clayton No. 333 .....	3,616.66
North Qu'Appelle No. 187 .....	1,493.08	Preeceville No. 334 .....	10,620.21
Lumsden No. 189 .....	1,770.40	Hazel Dell No. 335 .....	2,731.36
Dufferin No. 190 .....	1,199.63	Sasman No. 336 .....	5,243.66
Marquis No. 191 .....	2,242.72	Lakeview No. 337 .....	967.13
Eyebrow No. 193 .....	2,093.96	Lakeside No. 338 .....	1,810.15
Enfield No. 194 .....	834.51	Leroy No. 339 .....	147.59
Churchbridge No. 211 .....	638.16	Wolverine No. 340 .....	316.34
Cana No. 214 .....	2,081.41	Colonsay No. 342 .....	1,009.58
Lipton No. 217 .....	1,101.21	Blucher No. 343 .....	1,737.96
Cupar No. 218 .....	8,794.61	Perdue No. 346 .....	757.99
Longlaketon No. 219 .....	3,423.93	Grandview No. 349 .....	2,085.44
McKillop No. 220 .....	1,280.90	Mariposa No. 350 .....	3,968.52
Sarnia No. 221 .....	562.29	Progress No. 351 .....	3,145.00
Craik No. 222 .....	4,084.86	Heart's Hill No. 352 .....	3,345.36
Huron No. 223 .....	1,799.83	Kelvington No. 366 .....	10,673.66
Victory No. 226 .....	3,653.73	Spalding No. 368 .....	1,172.40
Lacadena No. 228 .....	2,679.35	St. Peter No. 369 .....	2,103.90
Miry Creek No. 229 .....	8,389.30	Humboldt No. 370 .....	3,582.13
Clinworth No. 230 .....	561.60	Bayne No. 371 .....	3,792.37
Happyland No. 231 .....	16,045.19	Warman No. 374 .....	5,300.86
Calder No. 241 .....	108.89	Eagle Creek No. 376 .....	2,906.09
Wallace No. 243 .....	1,418.22	Glenaside No. 377 .....	4,209.06
Garry No. 245 .....	545.22	Rosemount No. 378 .....	1,881.87
Ituna Bon Accord No. 246 .....	1,372.66	Tramping Lake No. 380 .....	157.08
Kellross No. 247 .....	322.56	Grass Lake No. 381 .....	1,761.56
Last Mountain Valley No. 250 .....	466.12	Eye Hill No. 382 .....	1,435.05
Big Arm No. 251 .....	605.32	Porcupine No. 395 .....	8,145.82
Arm River No. 252 .....	2,095.45	Pleasantdale No. 398 .....	2,487.23
Loreburn No. 254 .....	4,944.96	Lake Lenore No. 399 .....	2,736.16
Coteau No. 255 .....	537.90	Three Lakes No. 400 .....	2,222.38
Monet No. 257 .....	1,098.94	Hoodoo No. 401 .....	2,933.59
Snipe Lake No. 259 .....	5,559.64	Fish Creek No. 402 .....	1,241.91
Newcombe No. 260 .....	456.90	Rosthern No. 403 .....	1,899.13
Royal Canadian No. 261 .....	771.20	Laird No. 404 .....	860.50
Mantario No. 262 .....	383.27	Mayfield No. 406 .....	655.08
Cote No. 271 .....	1,003.62	Buffalo No. 409 .....	3,602.91
Sliding Hills No. 273 .....	3,485.74	Round Valley No. 410 .....	903.04
Good Lake No. 274 .....	212.40	Senlar No. 411 .....	3,680.86
Foam Lake No. 276 .....	435.48	Bjorkdale No. 426 .....	1,066.40
Emerald No. 277 .....	5,603.40	Tisdale No. 427 .....	1,321.50
Mount Hope No. 279 .....	438.90	Star City No. 428 .....	134.40
McCraney No. 282 .....	1,029.27	Flet's Springs No. 429 .....	5,935.63
Rudy No. 284 .....	5,976.08	Invergordon No. 430 .....	3,332.60
Milden No. 286 .....	780.36	St. Louis No. 431 .....	4,105.05
St. Andrews No. 287 .....	1,130.64	Blaine Lake No. 434 .....	1,907.09
Pleasant Valley No. 288 .....	452.69	Redberry No. 435 .....	3,430.90
Kindersley No. 290 .....	9,687.00	Douglas No. 436 .....	1,099.62
Milton No. 292 .....	672.04	North Battleford No. 437 .....	1,406.28
St. Philips No. 301 .....	484.60	Cut Knife No. 439 .....	626.39
Keys No. 303 .....	4,825.01	Hillsdale No. 440 .....	1,541.09
Elfros No. 307 .....	676.80	Manitou Lake No. 442 .....	535.63
Big Quill No. 308 .....	3,864.10	Arborfield No. 456 .....	1,350.67
		Connaught No. 457 .....	4,887.98
		Willow Creek No. 458 .....	504.14
		Kinistino No. 459 .....	6,390.32

## GRANTS FOR REGRAVELLING GRID ROADS—(Concluded)

## Grants:—(Concluded)

Rural Municipality of:—(Concluded)			
Birch Hills No. 460	2,919.08	Shellbrook No. 493	902.53
Prince Albert No. 461	12,182.22	Canwood No. 494	1,744.96
Duck Lake No. 463	11,237.85	Spiritwood No. 496	2,425.39
Leask No. 464	11,228.10	Medstead No. 497	1,004.26
Meeting Lake No. 466	3,307.68	Mervin No. 499	133.23
Round Hill No. 467	643.33	Frenchman Butte No. 501	2,972.40
Meota No. 468	4,967.80	Britannia No. 502	8,523.67
Eldon No. 471	2,234.40	Rouleau, Town of	277.36
Wilton No. 472	3,017.19	Wapella, Town of	189.21
Moose Range No. 486	1,470.00	Wilkie, Town of	113.33
Torch River No. 488	1,624.52	Payees under \$100.00	783.43
Garden River No. 490	616.69		
		\$	587,967.85

## GRANTS FOR MAINTENANCE OF GRID ROADS

Estimate	\$ 1,000,000.00	Expenditure	\$ 946,176.67

## Grants:

Cowesses Band Account	\$ 467.50	Antler No. 61	2,436.50
Local Improvement District:		Moose Mountain No. 63	2,075.00
No. 923	2,112.25	Brock No. 64	3,214.25
No. 929	3,952.50	Tecumseh No. 65	2,909.50
No. 932	926.50	Griffin No. 66	3,779.50
No. 944	3,510.61	Weyburn No. 67	401.00
No. 959	3,315.00	Brokenshell No. 68	718.25
No. 974	2,409.75	Norton No. 69	969.94
No. 980	2,605.25	Key West No. 70	2,829.00
No. 983	3,799.50	Excel No. 71	2,001.75
No. 989	3,842.00	Lake of the Rivers No. 72	2,510.39
Rural Municipality of:		Stonehenge No. 73	3,343.00
Argyle No. 1	2,456.50	Wood River No. 74	3,149.93
Mount Pleasant No. 2	2,473.50	Pinto Creek No. 75	1,338.75
Enniskillen No. 3	4,458.00	Auvergne No. 76	3,043.00
Coalfields No. 4	1,997.50	Wise Creek No. 77	2,828.04
Estevan No. 5	1,470.76	Grassy Creek No. 78	3,119.50
Cambria No. 6	786.25	Arlington No. 79	2,354.50
Souris Valley No. 7	1,063.42	Maryfield No. 91	1,292.00
Lake Alma No. 8	650.25	Walpole No. 92	3,380.22
Surprise Valley No. 9	1,228.25	Wawken No. 93	2,875.12
Happy Valley No. 10	2,212.75	Hazelwood No. 94	5,019.00
Hart Butte No. 11	1,700.00	Golden West No. 95	4,053.00
Poplar Valley No. 12	975.99	Fillmore No. 96	2,846.22
Frontier No. 19	2,541.50	Wellington No. 97	2,210.00
Storthoaks No. 31	3,236.25	Scott No. 98	3,751.00
Reciprocity No. 32	3,945.00	Caledonia No. 99	1,005.75
Moose Creek No. 33	4,187.50	Elmsthorpe No. 100	3,039.95
Browning No. 34	6,751.00	Terrell No. 101	4,258.50
Benson No. 35	2,917.00	Lake Johnston No. 102	1,944.51
Cymri No. 36	4,930.00	Sutton No. 103	4,503.85
Lomond No. 37	1,849.75	Gravelbourg No. 104	4,356.25
Laurier No. 38	2,483.00	Glen Bain No. 105	1,180.12
The Gap No. 39	2,448.00	Whiska Creek No. 106	2,966.50
Bengough No. 40	2,948.00	Lac Pelletier No. 107	2,461.30
Willow Bunch No. 42	2,898.50	Bone Creek No. 108	4,675.00
Old Post No. 43	4,709.00	Carmichael No. 109	4,054.50
Waverley No. 44	3,128.00	Piapot No. 110	2,116.98
Mankota No. 45	4,862.00	Maple Creek No. 111	1,621.21
Glen McPherson No. 46	1,533.66	Moosomin No. 121	1,782.00
White Valley No. 49	5,227.50	Martin No. 122	2,250.75
Reno No. 51	1,794.92	Silverwood No. 123	3,229.50

GRANTS FOR MAINTENANCE OF GRID ROADS—(*Continued*)*Grants:—(Continued)*

Rural Municipality of :—(Continued)			
Kingsley No. 124	4,607.88	Clinworth No. 230	4,335.00
Chester No. 125	2,666.52	Happyland No. 231	3,527.14
Montmartre No. 126	3,536.00	Deer Forks No. 232	3,153.50
Francis No. 127	2,357.87	Calder No. 241	1,398.62
Lajord No. 128	3,983.50	Wallace No. 243	2,414.09
Bratt's Lake No. 129	983.30	Orkney No. 244	140.25
Redburn No. 130	2,405.94	Garry No. 245	3,893.00
Baldon No. 131	2,364.84	Ituna Bon Accord No. 246	4,139.50
Hillsborough No. 132	1,267.76	Kellross No. 247	3,286.50
Rodgers No. 133	4,284.00	Touchwood No. 248	3,356.82
Shamrock No. 134	2,465.38	Last Mountain Valley	
Lawtonia No. 135	3,604.00	No. 250	3,094.00
Coulee No. 136	6,103.00	Big Arm No. 251	1,908.01
Swift Current No. 137	3,238.50	Arm River No. 252	3,918.50
Webb No. 138	4,798.25	Willner No. 253	2,881.50
Gull Lake No. 139	2,227.00	Loreburn No. 254	3,273.73
Big Stick No. 141	1,509.01	Coteau No. 255	2,924.00
Enterprise No. 142	2,898.50	King George No. 256	2,150.50
Rocanville No. 151	2,969.25	Monet No. 257	1,570.32
Spy Hill No. 152	2,204.25	Snipe Lake No. 259	9,307.50
Willowdale No. 153	2,660.50	Newcombe No. 260	3,238.50
Elcane No. 154	2,278.00	Royal Canadian No. 261	3,694.42
Wolseley No. 155	1,035.50	Mantario No. 262	2,686.00
Indian Head No. 156	1,515.75	Cote No. 271	392.40
South Qu'Appelle No. 157	4,849.25	Sliding Hills No. 273	4,329.55
Edenwold No. 158	4,308.00	Good Lake No. 274	2,310.50
Pense No. 160	2,531.50	Insinger No. 275	3,561.50
Moose Jaw No. 161	1,220.20	Foam Lake No. 276	5,592.47
Caron No. 162	3,710.37	Emerald No. 277	3,135.77
Wheatlands No. 163	3,187.50	Kutawa No. 278	1,410.08
Chaplin No. 164	3,612.50	Mount Hope No. 279	5,488.00
Morse No. 165	5,933.00	Wreford No. 280	1,062.50
Excelsior No. 166	3,973.70	Wood Creek No. 281	1,768.00
Saskatchewan Landing		McCraney No. 282	1,528.59
No. 167	2,715.54	Rosedale No. 283	1,952.54
Riverside No. 168	5,788.50	Rudy No. 284	4,930.00
Fox Valley No. 171	1,224.00	Fertile Valley No. 285	2,286.50
Langenburg No. 181	2,949.50	Milden No. 286	2,096.17
Fertile Belt No. 183	4,480.75	St. Andrews No. 287	1,488.49
Grayson No. 184	2,625.00	Pleasant Valley No. 288	1,284.87
McLeod No. 185	2,834.37	Kindersley No. 290	5,959.02
Abernethy No. 186	1,562.50	Milton No. 292	2,771.00
North Qu'Appelle No. 187	4,014.58	St. Philips No. 301	916.25
Lumsden No. 189	3,403.72	Keys No. 303	3,106.75
Dufferin No. 190	3,252.80	Buchanan No. 304	2,660.50
Marquis No. 191	2,598.66	Invermay No. 305	2,065.95
Eyebrow No. 193	2,720.00	Ellros No. 307	1,844.50
Enfield No. 194	3,401.75	Big Quill No. 308	4,614.00
Churchbridge No. 211	5,762.52	Prairie Rose No. 309	3,774.00
Saltcoats No. 213	2,756.10	Usborne No. 310	2,670.25
Cana No. 214	1,826.25	Morris No. 312	2,949.50
Stanley No. 215	3,438.25	Lost River No. 313	4,398.50
Tullymet No. 216	2,875.32	Dundurn No. 314	2,215.30
Lipton No. 217	3,655.00	Montrose No. 315	1,630.39
Cupar No. 218	3,722.07	Harris No. 316	1,680.68
Longlaketon No. 219	4,853.50	Mariott No. 317	2,574.00
McKillop No. 220	1,601.90	Mountain View No. 318	2,924.00
Sarnia No. 221	4,313.50	Winslow No. 319	3,629.50
Craik No. 222	2,888.25	Oakdale No. 320	3,085.50
Huron No. 223	2,752.50	Prairiedale No. 321	3,442.50
Maple Bush No. 224	773.50	Antelope Park No. 322	2,517.08
Canaan No. 225	2,142.00	Livingston No. 331	3,706.09
Victory No. 226	3,187.50	Clayton No. 333	4,989.50
Lacadena No. 228	6,749.00	Preeceville No. 334	6,383.50
Miry Creek No. 229	5,287.00	Hazel Dell No. 335	3,625.25
		Sasman No. 336	6,511.00

## GRANTS FOR MAINTENANCE OF GRID ROADS—(Concluded)

*Grants:—(Concluded)*

Rural Municipality of :—(Concluded)			
Lakeview No. 337 .....	1,997.50	Bjorkdale No. 426 .....	6,544.50
Lakeside No. 338 .....	1,972.00	Tisdale No. 427 .....	3,232.90
Leroy No. 339 .....	4,965.25	Star City No. 428 .....	284.75
Wolverine No. 340 .....	1,011.50	Flett's Springs No. 429 .....	4,683.00
Viscount No. 341 .....	4,044.50	Invergordon No. 430 .....	4,496.25
Colonsay No. 342 .....	1,674.30	St. Louis No. 431 .....	4,115.50
Blucher No. 343 .....	2,894.25	Blaine Lake No. 434 .....	4,502.00
Cory No. 344 .....	1,296.25	Redberry No. 435 .....	5,479.50
Vanscoy No. 345 .....	1,213.65	Douglas No. 436 .....	1,347.25
Perdue No. 346 .....	3,248.80	North Battleford No. 437 .....	2,660.50
Biggar No. 347 .....	2,071.80	Battle River No. 438 .....	144.50
Grandview No. 349 .....	5,560.68	Cut Knife No. 439 .....	2,188.75
Mariposa No. 350 .....	1,287.75	Hillsdale No. 440 .....	3,102.50
Progress No. 351 .....	2,426.75	Manitou Lake No. 442 .....	3,145.00
Heart's Hill No. 352 .....	4,165.00	Arborfield No. 456 .....	4,022.75
Kelvington No. 366 .....	5,564.50	Connaught No. 457 .....	5,869.00
Ponass Lake No. 367 .....	5,048.75	Willow Creek No. 458 .....	2,832.07
Spalding No. 368 .....	3,676.00	Kinistino No. 459 .....	8,746.50
St. Peter No. 369 .....	3,411.25	Birch Hills No. 460 .....	4,595.50
Humboldt No. 370 .....	3,370.25	Prince Albert No. 461 .....	4,867.25
Bayne No. 371 .....	2,333.25	Duck Lake No. 463 .....	3,643.25
Grant No. 372 .....	3,245.50	Leask No. 464 .....	6,797.05
Warman No. 374 .....	4,009.00	Meeting Lake No. 466 .....	4,662.25
Park No. 375 .....	4,059.20	Round Hill No. 467 .....	3,349.00
Eagle Creek No. 376 .....	3,876.00	Meota No. 468 .....	2,473.08
Glenside No. 377 .....	1,352.66	Turtle River No. 469 .....	1,007.25
Rosemount No. 378 .....	3,828.45	Paynton No. 470 .....	705.50
Rexford No. 379 .....	2,747.99	Eldon No. 471 .....	4,183.98
Tramping Lake No. 380 .....	3,213.00	Wilton No. 472 .....	6,409.00
Grass Lake No. 381 .....	4,670.75	Moose Range No. 486 .....	5,194.50
Eye Hill No. 382 .....	2,622.25	Nipawin No. 487 .....	6,512.25
Porcupine No. 395 .....	8,254.50	Torch River No. 488 .....	6,778.56
Barrier Valley No. 397 .....	2,500.25	Garden River No. 490 .....	3,255.00
Pleasantdale No. 398 .....	4,018.25	Buckland No. 491 .....	1,436.00
Lake Lenore No. 399 .....	3,829.00	Shellbrook No. 493 .....	4,837.23
Three Lakes No. 400 .....	4,496.86	Canwood No. 494 .....	6,646.95
Hoodoo No. 401 .....	4,952.25	Spiritwood No. 496 .....	5,482.50
Fish Creek No. 402 .....	2,439.25	Medstead No. 497 .....	2,673.25
Rosthern No. 403 .....	2,796.50	Parkdale No. 498 .....	297.50
Laird No. 404 .....	3,442.50	Mervin No. 499 .....	1,249.50
Great Bend No. 405 .....	3,167.25	Frenchman Butte No. 501 .....	4,012.00
Mayfield No. 406 .....	684.25	Britannia No. 502 .....	3,655.00
Prairie No. 408 .....	3,961.00	Greenfield No. 529 .....	1,433.10
Buffalo No. 409 .....	4,275.50	Payees under \$100.00 .....	204.00
Round Valley No. 410 .....	3,481.81		\$ 946,176.67
Senlac No. 411 .....	3,561.50		<hr/>

FINANCIAL ASSISTANCE FOR SNOW REMOVAL ON  
RURAL MUNICIPAL ROADS

Estimate .....	\$ 300,000.00	Expenditure .....	\$ 234,323.47
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*Grants:*

Local Improvement District :	Rural Municipality of :
No. 929 .....	Argyle No. 1 .....
No. 944 .....	Mount Pleasant No. 2 .....
No. 959 .....	Enniskillen No. 3 .....
No. 974 .....	Coalfields No. 4 .....
No. 983 .....	Estevan No. 5 .....
No. 989 .....	Cambria No. 6 .....
	672.00
	810.00
	864.00
	915.00
	362.50
	104.70

FINANCIAL ASSISTANCE FOR SNOW REMOVAL ON  
RURAL MUNICIPAL ROADS—(*Continued*)

*Grants:—(Continued)*

Rural Municipality of :—(Continued)			
Souris Valley No. 7 .....	105.00	Rodgers No. 133 .....	598.00
Surprise Valley No. 9 .....	135.00	Shamrock No. 134 .....	207.32
Happy Valley No. 10 .....	248.50	Lawtonia No. 135 .....	1,088.00
Hart Butte No. 11 .....	659.00	Coulee No. 136 .....	609.89
Poplar Valley No. 12 .....	674.62	Swift Current No. 137 .....	618.75
Frontier No. 19 .....	653.00	Webb No. 138 .....	1,232.00
Storthoaks No. 31 .....	768.00	Gull Lake No. 139 .....	720.00
Reciprocity No. 32 .....	829.00	Enterprise No. 142 .....	1,187.37
Moose Creek No. 33 .....	1,101.00	Rocanville No. 151 .....	1,142.00
Browning No. 34 .....	1,370.00	Spy Hill No. 152 .....	704.00
Benson No. 35 .....	169.38	Willowdale No. 153 .....	659.00
Cymri No. 36 .....	372.03	Elcado No. 154 .....	1,571.00
The Gap No. 39 .....	134.00	Wolseley No. 155 .....	877.63
Bengough No. 40 .....	898.98	Indian Head No. 156 .....	762.00
Willow Bunch No. 42 .....	1,056.00	South Qu'Appelle No. 157 .....	989.00
Old Post No. 43 .....	1,696.00	Edenwold No. 158 .....	877.00
Waverley No. 44 .....	944.00	Sherwood No. 159 .....	858.00
Glen McPherson No. 46 .....	672.00	Pense No. 160 .....	631.75
White Valley No. 49 .....	168.41	Caron No. 162 .....	762.00
Reno No. 51 .....	1,501.00	Wheatlands No. 163 .....	726.00
Antler No. 61 .....	1,210.00	Chaplin No. 164 .....	666.00
Moose Mountain No. 63 .....	842.00	Morse No. 165 .....	700.81
Brock No. 64 .....	982.00	Excelsior No. 166 .....	808.75
Tecumseh No. 65 .....	678.00	Saskatchewan Landing No. 167 .....	883.00
Griffin No. 66 .....	227.30	Riverside No. 168 .....	1,411.00
Weyburn No. 67 .....	845.00	Pittville No. 169 .....	832.00
Brokenshell No. 68 .....	283.65	Langenburg No. 181 .....	867.00
Norton No. 69 .....	738.55	Fertile Belt No. 183 .....	1,610.00
Key West No. 70 .....	819.54	Grayson No. 184 .....	921.19
Excel No. 71 .....	792.98	McLeod No. 185 .....	1,267.00
Lake of the Rivers No. 72 .....	737.25	Abernethy No. 186 .....	832.00
Stonehenge No. 73 .....	274.50	North Qu'Appelle No. 187 .....	797.00
Wood River No. 74 .....	569.19	Lumsden No. 189 .....	797.50
Pinto Creek No. 75 .....	845.00	Dufferin No. 190 .....	328.90
Grassy Creek No. 78 .....	486.00	Marquis No. 191 .....	176.50
Arlington No. 79 .....	634.00	Eyebrow No. 193 .....	797.00
Maryfield No. 91 .....	912.00	Enfield No. 194 .....	896.00
Walpole No. 92 .....	1,069.00	Churchbridge No. 211 .....	1,395.00
Wawken No. 93 .....	822.00	Saltcoats No. 213 .....	858.00
Hazelwood No. 94 .....	960.00	Cana No. 214 .....	828.75
Golden West No. 95 .....	1,123.00	Stanley No. 215 .....	1,037.00
Fillmore No. 96 .....	528.29	Tullymet No. 216 .....	755.00
Wellington No. 97 .....	854.00	Lipton No. 217 .....	1,302.00
Scott No. 98 .....	540.85	Cupar No. 218 .....	1,354.00
Caledonia No. 99 .....	438.28	Longlaketon No. 219 .....	1,398.00
Elmsthorpe No. 100 .....	896.92	McKillop No. 220 .....	717.00
Terrell No. 101 .....	1,043.00	Sarnia No. 221 .....	979.00
Lake Johnston No. 102 .....	630.00	Craik No. 222 .....	489.00
Sutton No. 103 .....	425.50	Huron No. 223 .....	355.00
Gravelbourg No. 104 .....	770.00	Maple Bush No. 224 .....	730.00
Glen Bain No. 105 .....	286.12	Canaan No. 225 .....	525.00
Whiska Creek No. 106 .....	111.85	Lacadena No. 228 .....	1,776.00
Lac Pelletier No. 107 .....	710.00	Miry Creek No. 229 .....	699.95
Bone Creek No. 108 .....	597.47	Clinworth No. 230 .....	864.00
Carmichael No. 109 .....	421.85	Happyland No. 231 .....	306.62
Maple Creek No. 111 .....	246.28	Deer Forks No. 232 .....	643.00
Moosomin No. 121 .....	640.62	Calder No. 241 .....	698.00
Martin No. 122 .....	474.00	Wallace No. 243 .....	1,101.00
Silverwood No. 123 .....	1,075.00	Orkney No. 244 .....	819.00
Kingsley No. 124 .....	936.24	Garry No. 245 .....	880.00
Chester No. 125 .....	1,161.87	Ituna Bon Accord No. 246 .....	1,024.00
Montmartre No. 126 .....	1,232.00	Kellross No. 247 .....	1,254.00
Francis No. 127 .....	2,022.00	Touchwood No. 248 .....	114.08
Lajord No. 128 .....	119.25		

FINANCIAL ASSISTANCE FOR SNOW REMOVAL ON  
RURAL MUNICIPAL ROADS—(Continued)

*Grants:—(Continued)*

Rural Municipality of :—(Continued)

Last Mountain Valley

No. 250 .....	1,094.00	Ponass Lake No. 367 .....	1,178.00
Willner No. 253 .....	404.08	Spalding No. 368 .....	1,248.00
Loreburn No. 254 .....	472.21	St. Peter No. 369 .....	1,398.00
Coteau No. 255 .....	376.43	Humboldt No. 370 .....	1,216.00
King George No. 256 .....	563.00	Bayne No. 371 .....	777.00
Monet No. 257 .....	1,312.39	Grant No. 372 .....	963.00
Newcombe No. 260 .....	292.97	Aberdeen No. 373 .....	973.91
Mantaric No. 262 .....	109.55	Warman No. 374 .....	1,571.00
Cote No. 271 .....	736.00	Park No. 375 .....	1,075.00
Sliding Hills No. 273 .....	947.00	Eagle Creek No. 376 .....	1,072.00
Good Lake No. 274 .....	739.00	Glenside No. 377 .....	666.00
Insinger No. 275 .....	973.00	Rexford No. 379 .....	247.00
Foam Lake No. 276 .....	1,803.00	Tramping Lake No. 380 .....	598.00
Emerald No. 277 .....	1,178.00	Grass Lake No. 381 .....	527.70
Kutawa No. 278 .....	666.00	Eye Hill No. 382 .....	1,152.00
Mount Hope No. 279 .....	1,619.00	Porcupine No. 395 .....	1,805.00
Wreford No. 280 .....	296.00	Barrier Valley No. 397 .....	784.00
McCraney No. 282 .....	784.00	Pleasantdale No. 398 .....	944.00
Rosedale No. 283 .....	382.46	Lake Lenore No. 399 .....	934.00
Rudy No. 284 .....	312.00	Three Lakes No. 400 .....	1,190.00
Fertile Valley No. 285 .....	109.65	Hoodoo No. 401 .....	1,482.00
Milden No. 286 .....	505.67	Fish Creek No. 402 .....	986.00
St. Andrews No. 287 .....	526.75	Rosthern No. 403 .....	1,235.50
Pleasant Valley No. 288 .....	267.40	Laird No. 404 .....	1,088.00
Kindersley No. 290 .....	1,240.60	Mayfield No. 406 .....	472.70
Milton No. 292 .....	573.00	Prairie No. 408 .....	797.00
St. Philips No. 301 .....	582.00	Buffalo No. 409 .....	1,142.00
Keys No. 303 .....	851.00	Round Valley No. 410 .....	791.42
Buchanan No. 304 .....	966.00	Senlac No. 411 .....	806.00
Invermay No. 305 .....	909.00	Bjorkdale No. 426 .....	845.00
Elfros No. 307 .....	854.00	Tisdale No. 427 .....	1,203.00
Big Quill No. 308 .....	1,011.00	Star City No. 428 .....	1,072.00
Prairie Rose No. 309 .....	771.25	Flett's Springs No. 429 .....	1,107.00
Usborne No. 310 .....	1,021.00	Invergordon No. 430 .....	1,155.00
Morris No. 312 .....	1,168.00	St. Louis No. 431 .....	1,379.00
Lost River No. 313 .....	698.62	Redberry No. 435 .....	1,626.37
Dundurn No. 314 .....	207.37	Douglas No. 436 .....	803.00
Marriott No. 317 .....	883.00	Battle River No. 438 .....	458.00
Mountain View No. 318 .....	173.25	Cut Knife No. 439 .....	758.00
Winslow No. 319 .....	1,158.00	Hillsdale No. 440 .....	1,091.00
Oakdale No. 320 .....	870.00	Manitou Lake No. 442 .....	1,123.00
Antelope Park No. 322 .....	422.00	Arborfield No. 456 .....	896.00
Livingston No. 331 .....	816.00	Connaught No. 457 .....	1,363.00
Clayton No. 333 .....	1,264.00	Willow Creek No. 458 .....	864.87
Preeceville No. 334 .....	1,728.00	Kinistino No. 459 .....	1,562.00
Hazel Dell No. 335 .....	1,296.00	Birch Hills No. 460 .....	989.00
Sasman No. 336 .....	1,427.00	Prince Albert No. 461 .....	1,466.00
Lakeview No. 337 .....	714.00	Duck Lake No. 463 .....	781.00
Lakeside No. 338 .....	781.00	Leask No. 464 .....	1,392.00
Leroy No. 339 .....	1,430.00	Meeting Lake No. 466 .....	925.00
Wolverine No. 340 .....	1,053.00	Round Hill No. 467 .....	854.00
Viscount No. 341 .....	1,229.00	Meota No. 468 .....	806.00
Colonsay No. 342 .....	431.68	Turtle River No. 469 .....	509.00
Blucher No. 343 .....	1,216.00	Paynton No. 470 .....	429.00
Cory No. 344 .....	989.00	Eldon No. 471 .....	1,261.00
Perdue No. 346 .....	909.00	Wilton No. 472 .....	1,427.00
Biggar No. 347 .....	122.99	Moose Range No. 486 .....	1,360.00
Grandview No. 349 .....	173.55	Nipawin No. 487 .....	1,107.00
Mariposa No. 350 .....	845.00	Torch River No. 488 .....	2,282.00
Heart's Hill No. 352 .....	185.30	Garden River No. 490 .....	806.00
Kelvington No. 366 .....	989.00	Buckland No. 491 .....	947.00
		Shellbrook No. 493 .....	1,376.00
		Canwood No. 494 .....	1,971.00

**FINANCIAL ASSISTANCE FOR SNOW REMOVAL ON  
RURAL MUNICIPAL ROADS—(Concluded)**

*Grants:—(Concluded)*

Rural Municipality of :—(Concluded)			
Spiritwood No. 496 .....	1,693.00	Britannia No. 502 .....	1,334.00
Medstead No. 497 .....	976.00	Greenfield No. 529 .....	794.00
Parkdale No. 498 .....	1,133.00	Payees under \$100.00 .....	835.37
Mervin No. 499 .....	1,053.00		
Frenchman Butte No. 501 ..	1,626.00		
			\$ 234,323.47

**ASSISTANCE FOR BRIDGES ON MARKET ROAD GRID**

Estimate .....	\$ 380,000.00	Expenditure .....	\$ 510,282.12
Grants and Other Contributions .....			\$ 499,457.79
Road and Bridge Contracts .....			10,824.33
			\$ 510,282.12

*Grants:*

Local Improvement District:			
No. 929 .....	971.87	Cote No. 271 .....	1,565.23
No. 944 .....	5,427.35	Sliding Hills No. 273 .....	3,218.80
No. 959 .....	3,670.84	Good Lake No. 274 .....	13,099.17
No. 980 .....	4,267.31	Wreford No. 280 .....	457.18
No. 989 .....	5,509.30	St. Andrews No. 287 .....	1,654.62
Rural Municipality of :		Kindersley No. 290 .....	2,715.00
Enniskillen No. 3 .....	103,925.03	St. Philips No. 301 .....	10,445.54
Souris Valley No. 7 .....	5,806.59	Elfros No. 307 .....	1,615.38
Moose Creek No. 33 .....	28,392.24	Usborne No. 310 .....	2,976.00
Old Post No. 43 .....	4,602.00	Harris No. 316 .....	6,600.00
Brock No. 64 .....	133.50	Lakeside No. 338 .....	13,817.22
Auvergne No. 76 .....	645.59	Leroy No. 339 .....	8,747.83
Elmsthorpe No. 100 .....	6,012.00	Eagle Creek No. 376 .....	417.60
Gravelbourg No. 104 .....	550.50	Porcupine No. 395 .....	797.11
Carmichael No. 109 .....	547.90	Pleasantdale No. 398 .....	2,304.50
Martin No. 122 .....	12,295.71	Flett's Springs No. 429 .....	3,528.20
Montmartre No. 126 .....	2,990.12	Invergordon No. 430 .....	3,669.63
Lawtonia No. 135 .....	252.21	Cut Knife No. 439 .....	1,024.03
Swift Current No. 137 .....	1,260.00	Arborfield No. 456 .....	3,576.00
Rocanville No. 151 .....	29,489.69	Connught No. 457 .....	33,518.55
Willowdale No. 153 .....	97,905.62	Round Hill No. 467 .....	3,074.50
Elcapo No. 154 .....	11,331.15	Meota No. 468 .....	5,086.82
Indian Head No. 156 .....	1,892.00	Moose Range No. 486 .....	19,756.56
Pense No. 160 .....	172.59	Torch River No. 488 .....	748.33
Caron No. 162 .....	2,608.00	Canwood No. 494 .....	4,218.50
Huron No. 223 .....	685.17	Payees under \$100.00 .....	64.30
Lacadena No. 228 .....	3,374.80		
Orkney No. 244 .....	16,042.11		
			\$ 499,457.79

**ASSISTANCE FOR MUNICIPAL BRIDGES**

Estimate .....	\$ 220,000.00	Expenditure .....	\$ 159,924.46
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*Grants:*

Local Improvement District:		Rural Municipality of :	
No. 923 .....	2,448.22	Argyle No. 1 .....	917.66
No. 926 .....	2,340.76	Estevan No. 5 .....	5,854.70
No. 929 .....	639.88	Poplar Valley No. 12 .....	4,126.47
No. 944 .....	10,949.94	Storthoaks No. 31 .....	562.86
No. 959 .....	6,663.66	Cymri No. 36 .....	565.13
No. 980 .....	2,040.81	Lomond No. 37 .....	1,850.78
No. 989 .....	5,630.97	Brock No. 64 .....	4,894.80

## ASSISTANCE FOR MUNICIPAL BRIDGES—(Concluded)

*Grants:—(Concluded)*

Rural Municipality of :—(Concluded)			
Weyburn No. 67 .....	2,447.50	Sliding Hills No. 273 .....	3,541.90
Wood River No. 74 .....	2,130.90	Good Lake No. 274 .....	376.38
Pinto Creek No. 75 .....	1,885.50	Pleasant Valley No. 288 .....	1,455.70
Auvergne No. 76 .....	427.90	Buchanan No. 304 .....	1,624.00
Golden West No. 95 .....	153.00	Prairie Rose No. 309 .....	708.20
Scott No. 98 .....	3,977.29	Harris No. 316 .....	195.79
Caledonia No. 99 .....	16,651.49	Mountain View No. 318 .....	2,602.55
Lac Pelletier No. 107 .....	852.00	Preeceville No. 334 .....	2,769.00
Bone Creek No. 108 .....	277.87	Kelvington No. 366 .....	7,568.10
Martin No. 122 .....	516.79	Porcupine No. 395 .....	1,990.71
Lajord No. 128 .....	3,865.91	Tisdale No. 427 .....	3,258.00
Bratt's Lake No. 129 .....	1,975.19	Star City No. 428 .....	2,843.50
Rocanville No. 151 .....	212.60	Connaught No. 457 .....	3,159.69
Spy Hill No. 152 .....	3,204.32	Willow Creek No. 458 .....	2,556.00
Edenwold No. 158 .....	1,788.00	Birch Hills No. 460 .....	1,564.50
Pense No. 160 .....	3,516.36	Duck Lake No. 463 .....	865.52
Lumsden No. 189 .....	4,732.18	Meota No. 468 .....	934.88
Dufferin No. 190 .....	1,624.49	Paynton No. 470 .....	285.42
Lacadena No. 228 .....	806.37	Moose Range No. 486 .....	2,769.00
Miry Creek No. 229 .....	1,390.67	Torch River No. 488 .....	1,061.43
Calder No. 241 .....	1,580.22	Frenchman Butte No. 501 .....	3,280.07
Wallace No. 243 .....	6,034.50	Britannia No. 502 .....	1,341.00
Orkney No. 244 .....	3,247.64	Payees under \$100.00 .....	18.83
Cote No. 271 .....	369.86		\$ 159,924.46

## MARKET ROADS IN LOCAL IMPROVEMENT DISTRICTS

Estimate .....	\$ 60,000.00	Expenditure .....	\$ 60,000.00
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*Grants:*

Local Improvement District:			
No. 923 .....	\$ 4,749.00	No. 980 .....	10,215.00
No. 929 .....	8,301.00	No. 983 .....	5,531.00
No. 932 .....	3,434.00	No. 986 .....	1,266.00
No. 944 .....	5,823.00	No. 989 .....	9,025.00
No. 959 .....	5,461.00		\$ 60,000.00
No. 974 .....	6,195.00		

## MUNICIPAL ASSISTANCE—EQUALIZATION GRANTS

Estimate .....	\$ 2,400,000.00	Expenditure .....	\$ 2,347,271.85
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*Grants:*

Denzil, Village of .....	\$ 1,000.00	Moose Creek No. 33 .....	636.00
Nipawin, Town of .....	2,684.77	Benson No. 35 .....	2,366.00
Rural Municipality of :		Cymri No. 36 .....	11,536.20
Argyle No. 1 .....	5,216.00	Laurier No. 38 .....	6,486.00
Mount Pleasant No. 2 .....	6,976.91	The Gap No. 39 .....	7,873.00
Coalfields No. 4 .....	8,472.94	Bengough No. 40 .....	9,594.00
Cambria No. 6 .....	3,790.00	Willow Bunch No. 42 .....	7,978.00
Souris Valley No. 7 .....	1,595.00	Old Post No. 43 .....	16,432.00
Lake Alma No. 8 .....	30,212.91	Waverley No. 44 .....	11,696.00
Surprise Valley No. 9 .....	6,560.00	Mankota No. 45 .....	9,440.00
Happy Valley No. 10 .....	6,624.00	Glen McPherson No. 46 .....	8,203.00
Hart Butte No. 11 .....	7,452.00	White Valley No. 49 .....	9,899.00
Poplar Valley No. 12 .....	9,671.00	Reno No. 51 .....	15,391.00
Lone Tree No. 18 .....	3,042.00	Antler No. 61 .....	6,374.00
Frontier No. 19 .....	6,369.00	Moose Mountain No. 63 .....	5,426.00
Storthoaks No. 31 .....	2,226.00	Brock No. 64 .....	6,106.00

## MUNICIPAL ASSISTANCE—EQUALIZATION GRANTS—(Continued)

## Grants:—(Continued)

Rural Municipality of :—(Continued)			
Tecumseh No. 65	3,567.00	Grayson No. 184	14,749.00
Griffin No. 66	9,062.44	McLeod No. 185	10,163.00
Weyburn No. 67	1,654.26	Abernethy No. 186	4,778.00
Brokenshell No. 68	5,940.00	North Qu'Appelle No. 187	2,436.27
Norton No. 69	6,959.00	Lumsden No. 189	6,538.00
Key West No. 70	7,186.00	Dufferin No. 190	11,273.10
Excel No. 71	7,257.00	Marquis No. 191	829.00
Lake of The Rivers No. 72	3,750.60	Eyebrow No. 193	8,377.00
Stonehenge No. 73	4,991.00	Enfield No. 194	9,670.00
Wood River No. 74	3,594.00	Churchbridge No. 211	16,918.00
Pinto Creek No. 75	5,318.00	Saltcoats No. 213	12,929.00
Auvergne No. 76	8,674.00	Cana No. 214	11,364.00
Wise Creek No. 77	5,579.00	Stanley No. 215	12,599.00
Grassy Creek No. 78	5,990.00	Tullymet No. 216	9,140.00
Arlington No. 79	2,910.00	Lipton No. 217	8,436.00
Maryfield No. 91	9,098.00	Cupar No. 218	7,849.00
Walpole No. 92	11,981.57	Longlaketon No. 219	15,763.00
Wawken No. 93	3,958.00	McKillop No. 220	17,142.41
Hazelwood No. 94	8,748.00	Sarnia No. 221	7,887.00
Golden West No. 95	3,470.00	Craik No. 222	5,277.00
Fillmore No. 96	7,623.00	Huron No. 223	3,800.00
Caledonia No. 99	1,630.00	Maple Bush No. 224	8,675.00
Elmsthorpe No. 100	8,854.92	Canaan No. 225	3,794.00
Terrell No. 101	15,833.16	Victory No. 226	1,577.00
Lake Johnston No. 102	5,536.00	Miry Creek No. 229	643.00
Sutton No. 103	6,560.00	Clinworth No. 230	500.00
Gravelbourg No. 104	1,890.00	Happyland No. 231	4,483.00
Glen Bain No. 105	2,604.00	Deer Forks No. 232	5,935.00
Whiska Creek No. 106	3,507.00	Calder No. 241	12,977.00
Lac Pelletier No. 107	6,931.00	Wallace No. 243	9,905.00
Bone Creek No. 108	6,144.00	Orkney No. 244	6,315.00
Carmichael No. 109	7,432.00	Garry No. 245	14,654.00
Piapot No. 110	11,103.00	Ituna Bon Accord No. 246	13,155.00
Maple Creek No. 111	10,104.00	Kellross No. 247	14,313.00
Moosomin No. 121	7,625.00	Touchwood No. 248	16,102.00
Martin No. 122	10,072.00	Last Mountain Valley	
Silverwood No. 123	6,616.00	No. 250	10,742.00
Kingsley No. 124	6,976.00	Big Arm No. 251	3,972.43
Chester No. 125	3,989.00	Arm River No. 252	5,456.00
Montmartre No. 126	9,538.00	Willner No. 253	3,772.00
Francis No. 127	5,618.00	Loreburn No. 254	2,937.00
Baldon No. 131	8,175.00	Coteau No. 255	10,699.00
Hillsborough No. 132	7,025.00	King George No. 256	6,433.00
Rodgers No. 133	7,063.00	Newcombe No. 260	1,000.00
Shamrock No. 134	11,992.59	Royal Canadian No. 261	4,145.00
Lawtonia No. 135	7,874.00	Mantario No. 262	5,327.00
Coulee No. 136	8,334.00	Cote No. 271	6,485.00
Swift Current No. 137	5,771.00	Sliding Hills No. 273	11,176.00
Webb No. 138	7,135.00	Good Lake No. 274	20,854.53
Big Stick No. 141	7,613.00	Insinger No. 275	16,669.00
Enterprise No. 142	12,891.00	Foam Lake No. 276	16,275.00
Rocanville No. 151	12,543.00	Emerald No. 277	7,689.00
Willowdale No. 153	10,001.00	Kutawa No. 278	6,998.00
Elcapo No. 154	9,980.00	Mount Hope No. 279	12,604.00
Wolseley No. 155	5,444.00	Wreford No. 280	4,893.00
South Qu'Appelle No. 157	10,591.00	Wood Creek No. 281	4,430.00
Edenwold No. 158	1,738.00	McCraney No. 282	10,963.19
Wheatlands No. 163	7,221.00	Rosedale No. 283	5,895.00
Chaplin No. 164	3,840.00	Rudy No. 284	7,882.00
Morse No. 165	15,816.00	Fertile Valley No. 285	5,152.00
Excelsior No. 166	10,965.57	Milden No. 286	426.20
Saskatchewan Landing	4,653.00	Pleasant Valley No. 288	3,992.00
No. 167	6,497.00	Milton No. 292	2,655.00
Pittville No. 169	13,863.00	St. Philips No. 301	7,280.00
Fox Valley No. 171	17,072.00	Keys No. 303	15,549.55
Fertile Belt No. 183		Buchanan No. 304	11,347.00

## MUNICIPAL ASSISTANCE—EQUALIZATION GRANTS—(Concluded)

## Grants:—(Concluded)

Rural Municipality of :—(Concluded)			
Invermay No. 305 .....	12,189.00	Fish Creek No. 402 .....	10,535.00
Elfros No. 307 .....	6,006.00	Rosthern No. 403 .....	10,718.00
Big Quill No. 308 .....	8,100.00	Laird No. 404 .....	6,147.00
Prairie Rose No. 309 .....	6,132.00	Great Bend No. 405 .....	10,592.00
Usborne No. 310 .....	9,824.00	Mayfield No. 406 .....	5,856.00
Morris No. 312 .....	8,228.00	Prairie No. 408 .....	9,594.00
Lost River No. 313 .....	8,658.00	Buffalo No. 409 .....	7,812.00
Dundurn No. 314 .....	7,057.00	Round Valley No. 410 .....	4,699.00
Montrose No. 315 .....	6,790.00	Senlac No. 411 .....	8,905.00
Harris No. 316 .....	8,984.00	Bjorkdale No. 426 .....	8,342.00
Marriott No. 317 .....	6,590.00	Tisdale No. 427 .....	3,014.00
Mountain View No. 318 .....	1,338.00	Star City No. 428 .....	1,794.00
Prairiedale No. 321 .....	20,805.86	Flett's Springs No. 429 .....	3,273.00
Antelope Park No. 322 .....	8,111.50	Invergordon No. 430 .....	9,683.00
Livingston No. 331 .....	14,113.00	St. Louis No. 431 .....	8,742.00
Clayton No. 333 .....	19,346.00	Blaine Lake No. 434 .....	8,761.00
Preeceville No. 334 .....	19,647.00	Redberry No. 435 .....	19,914.00
Hazel Dell No. 335 .....	17,163.00	Douglas No. 436 .....	10,422.00
Sasman No. 336 .....	11,681.00	North Battleford No. 437 .....	5,758.00
Lakeview No. 337 .....	5,827.00	Battle River No. 438 .....	2,575.00
Lakeside No. 338 .....	4,689.00	Cut Knife No. 439 .....	4,792.00
Leroy No. 339 .....	11,187.00	Hillsdale No. 440 .....	10,019.00
Wolverine No. 340 .....	13,000.00	Manitou Lake No. 442 .....	8,185.00
Viscount No. 341 .....	11,077.00	Arborfield No. 456 .....	7,071.00
Colonsay No. 342 .....	1,775.00	Connaught No. 457 .....	5,036.00
Vanscoy No. 345 .....	7,447.00	Willow Creek No. 458 .....	7,265.00
Perdue No. 346 .....	7,487.00	Kinistino No. 459 .....	6,681.00
Biggar No. 347 .....	16,795.00	Birch Hills No. 460 .....	3,369.00
Grandview No. 349 .....	6,381.00	Prince Albert No. 461 .....	3,999.00
Mariposa No. 350 .....	5,233.00	Duck Lake No. 463 .....	10,041.00
Progress No. 351 .....	5,742.00	Leask No. 464 .....	17,848.00
Heart's Hill No. 352 .....	8,756.00	Meeting Lake No. 466 .....	23,486.97
Kelvington No. 366 .....	14,012.00	Round Hill No. 467 .....	14,219.00
Ponass Lake No. 367 .....	11,256.00	Meota No. 468 .....	6,831.00
Spalding No. 368 .....	7,925.00	Turtle River No. 469 .....	9,625.00
St. Peter No. 369 .....	7,931.00	Paynton No. 470 .....	4,583.00
Humboldt No. 370 .....	5,280.53	Eldon No. 471 .....	11,939.25
Bayne No. 371 .....	8,555.00	Wilton No. 472 .....	258.00
Grant No. 372 .....	11,890.00	Moose Range No. 486 .....	9,771.00
Aberdeen No. 373 .....	6,903.00	Nipawin No. 487 .....	10,387.72
Warman No. 374 .....	12,860.00	Torch River No. 488 .....	18,514.00
Park No. 375 .....	12,075.00	Garden River No. 490 .....	10,131.00
Eagle Creek No. 376 .....	10,006.00	Buckland No. 491 .....	10,975.00
Glenside No. 377 .....	10,434.00	Shellbrook No. 493 .....	16,930.00
Rosemount No. 378 .....	4,159.00	Canwood No. 494 .....	28,388.00
Rexford No. 379 .....	4,511.00	Spiritwood No. 496 .....	22,754.00
Tramping Lake No. 380 .....	4,406.00	Medstead No. 497 .....	13,950.00
Grass Lake No. 381 .....	6,508.00	Parkdale No. 498 .....	18,796.00
Eye Hill No. 382 .....	6,174.00	Mervin No. 499 .....	13,267.00
Porcupine No. 395 .....	17,701.00	Frenchman Butte No. 501 .....	28,105.87
Barrier Valley No. 397 .....	8,680.00	Britannia No. 502 .....	15,449.00
Pleasantdale No. 398 .....	9,418.00	Greenfield No. 529 .....	36,730.53
Lake Lenore No. 399 .....	12,745.00	Silton, Village of .....	257.60
Three Lakes No. 400 .....	9,494.00		
Hoodoo No. 401 .....	9,454.00		\$ 2,347,271.85

## MUNICIPAL FERRY ACCOMMODATION

Estimate .....	\$ 558,820.00	Expenditure .....	\$ 576,819.87
Permanent Positions—Salaries .....			\$ 16,034.55
Day Labour, Casual and Part-Time Employment .....			306,449.97

## MUNICIPAL FERRY ACCOMMODATION—(Concluded)

Retiring Gratuities .....		1,396.13
Rents, Insurance and Utility Services .....		23,318.14
Repairs and Maintenance .....		81,146.60
Travel, Sustenance and Vehicle Expenses .....		3,790.90
Postage and Communications .....		1,029.58
Freight, Express, Cartage and Duty .....		688.11
Contractual Services (Other) .....		2,881.93
Clothing and Clothing Material .....		5,389.60
Coal, Wood and Other Fuels .....		145.93
Truck, Tractor, Aircraft and Machinery Supplies .....		10,409.58
Maintenance and Construction Materials .....		45,914.99
Miscellaneous Materials and Supplies .....		2,116.27
Taxes and Licences .....		3,414.40
Compensation for Loss .....		4,359.86
Trucks, Tractors, Other Motor Propelled Vehicles and Trailers .....		38,445.00
Construction, Maintenance and Farming Equipment .....		29,755.46
Sundry .....		132.87
	\$	<u>576,819.87</u>
TOTAL—MUNICIPAL ROAD ASSISTANCE AUTHORITY .....		<u>\$ 11,605,237.58</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Anderson, E. A. ....	\$ 13,470.00	\$ 539.41	Wolfe, C. A. ....	5,928.00
Antonio, W. ....	9,429.00	406.46	Wong, S. ....	7,400.73
Assie, R. J. ....	10,482.00	1,222.71	Woodard, B. J. ....	7,410.00
Boyko, S. ....	8,268.00	.....	Day Labour ....	464,632.87
Brown, F. H. ....	11,358.00	518.26	Payees under \$4,000.00 .....	23,805.12
Carlson, A. O. ....	5,862.00	776.00		.....
Christopher, D. D. ....	11,988.00	436.30		
Clampitt, H. A. ....	15,849.96	330.09		
Craig, I. E. ....	4,362.00	.....	Other Travel:	
Cripps, W. E. ....	12,336.00	697.73	Backus, J. ....	\$ 1,228.50
Delparte, D. G. ....	13,470.00	880.12	Barna, E. ....	1,338.48
Dudar, T. N. ....	11,162.00	555.73	Bear, F. ....	1,166.74
Eamon, H. W. ....	5,973.76	.....	Bentley, B. ....	1,216.57
English, G. W. ....	9,348.00	1,139.58	Bohay, S. W. ....	329.05
Finch, L. ....	4,560.00	.....	Caruk, H. ....	890.98
Fiorante, M. ....	4,311.00	.....	Central Vehicle Agency .....	86,263.07
Gallinger, A. J. ....	12,258.00	433.70	Cheney, W. M. ....	356.80
Gilewich, D. V. ....	14,718.00	434.26	Demetric, D. E. ....	772.96
Grass, G. W. ....	13,470.00	313.92	Erick, R. M. ....	1,008.35
Gray, E. S. ....	8,706.68	2,183.86	Estlin, F. ....	872.46
Johnson, L. E. ....	11,640.00	574.49	Ford, B. L. ....	784.90
Kinash, R. V. ....	6,810.43	577.60	Ford, D. ....	493.35
Kovach, J. J. ....	9,676.00	1,897.49	Goertzen, M. J. ....	1,162.26
Lashinski, A. S. ....	9,582.00	938.07	Gould, D. A. ....	486.77
McLeod, N. H. ....	4,164.00	.....	Harlton, D. ....	850.79
Mingle, S. L. ....	14,307.00	556.75	Hauglum, A. H. ....	1,297.71
Mooney, R. J. ....	5,862.00	1,072.87	Hujdic, R. ....	847.65
Mullen, W. J. ....	6,204.00	.....	Inkster, T. ....	775.42
Nieman, R. J. ....	8,793.00	524.69	Irvine, L. ....	1,263.50
Orthner, L. A. ....	5,201.98	.....	Jeanneau, G. ....	490.66
Procession, J. ....	5,658.00	.....	Jolson, I. M. ....	867.95
Schaan, A. ....	5,727.00	.....	Kuzyk, R. J. ....	1,128.73
Thurston, R. W. ....	5,980.00	560.99	Lein, S. J. ....	338.79
Vlaj, V. R. ....	12,336.00	487.52	Lewis, T. ....	1,325.45
Wenzel, A. G. ....	7,410.00	548.18	MacLeod, F. ....	1,413.05

## SCHEDULE OF PAYMENTS—(Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

<i>Other Travel:—(Concluded)</i>	<i>Salaries</i>	<i>Travel</i>	<i>Wainwright,</i>	<i>Salaries</i>	<i>Travel</i>
McClelland, G. R. ....	1,033.68		A. C. ....	.....	1,064.78
McKay, A. ....	694.32		Werchola, M. ....	.....	556.51
Murawsky, O. P. ....	580.50		Wilson, B. L. ....	.....	322.05
Naconechny, B. ....	662.75		Wisner, F. E. ....	.....	371.66
Poier, D. ....	985.58		Woodcock, B. F. ....	.....	1,229.92
Richards, N. E. ....	961.49		Payees under \$300.00 .....	.....	2,821.02
Sampson, L. ....	487.46				
Serack, D. ....	403.57			\$ 829,910.53	\$ 148,182.13
Vlaj, W. L. ....	656.39				

*Other Expenses:*

Acorn Construction Ltd. ....	\$ 1,587.90	Merriman Bros. ....	3,125.47
Advance Blue Print Ltd. ....	1,196.57	Morse, R., Corp. Ltd. ....	1,662.88
Beskal, A. ....	20,508.80	Morsky, P., Ltd. ....	13,254.28
Blanchard Foundry Co. Ltd. ....	3,301.29	Myers Excavating Ltd. ....	3,234.00
Boulanger, L., Contracting ....	1,292.50	Nagel's Transfer ....	9,081.55
Boutin, J. A., & Sons Ltd. ....	3,373.38	Norcal Reprographics Ltd. ....	1,315.67
British America Paint Co. Ltd. ....	1,648.37	Office Services Advance ....	14,545.64
Broda, C., Construction ....	1,051.50	Olivetti Underwood Ltd. ....	1,196.81
Connoly, D. M. ....	1,259.10	Pott's Construction Ltd. ....	44,680.78
Crown Lumber Co. Ltd. ....	1,295.63	Prairie Metal Products Ltd. ....	3,847.20
Cummins Construction Ltd. ....	11,724.28	Purchasing Agency ....	1,268.69
Daggs Water Well Service ....	1,661.38	Rural Municipality of Greenfield No. 529 ....	4,819.70
Davies Electric Co. Ltd. ....	5,452.19	Receiver General of Canada, Unemployment Insurance ....	4,012.54
Dennis Construction Ltd. ....	1,738.19	Revelstoke Building Materials Ltd. ....	1,438.97
Department of Highways & Transportation, Warehouse Advance ....	50,330.53	Riverton Boat Works Ltd. ....	39,081.50
Department of Public Works (Repair Division) ....	2,258.60	Roesslein, A., Construction ....	2,700.95
Dictaphone Corp. Ltd. ....	3,528.52	Royal McBee Canada Ltd. ....	1,045.96
Donald Ropes & Wire Cloth Ltd. ....	5,932.36	Ruszkowski Construction Co. Ltd. ....	2,909.08
Federated Co-operatives Ltd. ....	3,925.66	Safety Supply Co. ....	4,195.61
Ferguson Construction Ltd. ....	9,125.82	Sanderson Construction ....	4,595.54
Fulco Metal Products Ltd. ....	4,127.03	Saskatchewan Government Telephones ....	16,959.08
Fuller, W. F., Machinery Co. Ltd. ....	15,081.86	Saskatchewan Power Corporation ....	4,790.56
Fyfe, R. J., Equipment Ltd. ....	4,180.95	Stevens Plumbing & Heating ....	1,850.00
General Recorders Ltd. ....	1,760.49	Stretton Construction Ltd. ....	19,821.73
Hanson, L. O. ....	1,357.92	Torchinsky, B. B., & Associates Ltd. ....	1,380.00
Harder, A. R. ....	1,699.35	Underwood McLellan & Associates Ltd. ....	4,680.00
Holland, M., Mfg. Ltd. ....	5,191.37	Weldwood of Canada Ltd. ....	1,114.50
Imperial Oil Ltd. ....	4,443.09	Westeel Rosco Ltd. ....	1,211.34
Industrial Sales Ltd. ....	4,683.53	Western Earthmoving Co. Ltd. ....	8,900.73
Johnson, G. ....	15,422.95	Workmen's Compensation Board ....	3,743.19
Klassen, H. P., & A. W.Ormiston ....	2,193.20	Xerox of Canada Ltd. ....	2,731.65
Klees Instruments & Jewellery ....	1,219.23	Payees under \$1,000.00 ....	55,784.48
Kramer Tractor Ltd. ....	1,955.10		
Lawrysyn & Associates Ltd. ....	33,219.28		
MacWilliam Construction Co. Ltd. ....	1,575.00		
McConnell, T. A., & Sons Ltd. ....	3,480.00		
		\$ 518,763.00	

## NATURAL RESOURCES

## (Ordinary Expenditure)

(\$8,998,879.54)

## EXECUTIVE ADMINISTRATION

Estimate	\$ 154,720.00	Expenditure	\$ 165,279.96
Department Head—Salary		\$ 19,250.00	
Branch Heads—Salaries		39,839.00	
Permanent Positions—Salaries		48,821.94	
Day Labour, Casual and Part-Time Employment		1,609.71	
Publicity, Advertising and Printing		1,774.63	
Travel, Sustenance and Vehicle Expenses		9,417.02	
Postage and Communications		5,092.98	
Contractual Services (Other)		202.06	
Stationery and Office Supplies		352.80	
Scientific and Educational Supplies		224.66	
Grants and Other Contributions		15,120.00	
Compensation for Loss		23,548.42	
Sundry		26.74	
		\$ 165,279.96	

Grant: Canadian Council of Resource Ministers	\$ 15,120.00
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## ADMINISTRATIVE SERVICES

Estimate	\$ 361,700.00	Expenditure	\$ 350,655.23
Branch Head—Salary		\$ 7,341.64	
Permanent Positions—Salaries		186,976.28	
Temporary Positions—Salaries		20,582.71	
Day Labour, Casual and Part-Time Employment		5,389.22	
Professional and Technical Services		315.00	
Rents, Insurance and Utility Services		24,121.68	
Publicity, Advertising and Printing		10,474.05	
Repairs and Maintenance		8,786.83	
Travel, Sustenance and Vehicle Expenses		3,053.39	
Postage and Communications		9,229.17	
Freight, Express, Cartage and Duty		985.96	
Contractual Services (Other)		131.27	
Stationery and Office Supplies		30,834.22	
Scientific and Educational Supplies		265.43	
Clothing and Clothing Material		24,359.36	
Miscellaneous Materials and Supplies		1,070.68	
Taxes and Licences		260.54	
Office Equipment		16,417.76	
Sundry		60.04	
		\$ 350,655.23	

## CONSERVATION INFORMATION SERVICES

Estimate	\$ 104,220.00	Expenditure	\$ 123,329.97
Branch Head—Salary		\$ 7,190.36	
Permanent Positions—Salaries		23,142.14	
Temporary Positions—Salaries		4,302.71	

## CONSERVATION INFORMATION SERVICES—(Concluded)

Day Labour, Casual and Part-Time Employment .....	466.53
Professional and Technical Services .....	210.00
Rents, Insurance and Utility Services .....	125.00
Publicity, Advertising and Printing .....	68,675.71
Repairs and Maintenance .....	350.93
Travel, Sustenance and Vehicle Expenses .....	4,732.79
Postage and Communications .....	2,036.21
Freight, Express, Cartage and Duty .....	172.66
Contractual Services (Other) .....	4,971.38
Scientific and Educational Supplies .....	5,411.60
Miscellaneous Materials and Supplies .....	272.77
Educational and Scientific Equipment .....	1,162.04
Sundry .....	107.14
	<u>\$ 123,329.97</u>

## FORESTRY BRANCH

Estimate .....	\$ 702,440.00	Expenditure .....	\$ 716,217.94
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Branch Head—Salary .....	\$ 15,420.00
Permanent Positions—Salaries .....	262,644.25
Day Labour, Casual and Part-Time Employment .....	155,340.26
Professional and Technical Services .....	3,138.53
Rents, Insurance and Utility Services .....	19,952.79
Publicity, Advertising and Printing .....	4,187.19
Repairs and Maintenance .....	1,252.46
Travel, Sustenance and Vehicle Expenses .....	72,622.30
Postage and Communications .....	2,561.55
Freight, Express, Cartage and Duty .....	489.06
Contractual Services (Other) .....	26,494.46
Stationery and Office Supplies .....	762.58
Scientific and Educational Supplies .....	4,367.52
Medical and Hospital Supplies .....	910.93
Provisions .....	1,152.66
Clothing and Clothing Material .....	259.03
Coal, Wood and Other Fuels .....	1,793.68
Truck, Tractor, Aircraft and Machinery Supplies .....	12,139.57
Maintenance and Construction Materials .....	6,863.07
Miscellaneous Materials and Supplies .....	18,927.07
Grants and Other Contributions .....	5,000.00
Taxes and Licences .....	6,633.34
Passenger Vehicles .....	1,260.00
Trucks, Tractors, Other Motor Propelled Vehicles and Trailers .....	12,215.13
Office Equipment .....	251.76
Educational and Scientific Equipment .....	1,048.84
Construction, Maintenance and Farming Equipment .....	69,786.58
Miscellaneous Property .....	8,578.13
Sundry .....	165.20
	<u>\$ 716,217.94</u>

*Analysis of Above Expenditure by Unit of Activity*

Central Services (Including Grants) .....	\$ 54,672.09
Fire Control .....	174,056.45
Management .....	115,772.55
Transportation .....	53,460.73
Inventory .....	126,458.09
Silviculture and Extension .....	164,926.90
Canada Land Inventory—Agricultural Rehabilitation and Development Act .....	26,871.13
Total—Forestry Branch .....	<u>\$ 716,217.94</u>
Grant: Prairie Provinces Forestry Association .....	<u>\$ 5,000.00</u>

## FIRE SUPPRESSION

Estimate	\$ 1,600,000.00	Expenditure	\$ 1,611,702.71
Day Labour, Casual and Part-Time Employment		\$ 351,266.66	
Rents, Insurance and Utility Services		691,697.87	
Publicity, Advertising and Printing		16,503.40	
Travel, Sustenance and Vehicle Expenses		11,263.68	
Postage and Communications		916.49	
Freight, Express, Cartage and Duty		1,032.18	
Contractual Services (Other)		331,964.73	
Scientific and Educational Supplies		278.44	
Medical and Hospital Supplies		146.90	
Provisions		121,669.40	
Coal, Wood and Other Fuels		462.81	
Truck, Tractor, Aircraft and Machinery Supplies		25,053.38	
Maintenance and Construction Materials		564.91	
Miscellaneous Materials and Supplies		9,133.89	
Compensation for Loss		500.00	
Furniture, Furnishings and Fixtures		911.33	
Construction, Maintenance and Farming Equipment		4,291.47	
Miscellaneous Property		958.19	
Stores for Resale		42,859.08	
Sundry		227.90	
		\$ 1,611,702.71	

*Analysis of Above Expenditure by Unit of Activity*

Provincial Parks	\$ 76,785.99
Central Region	903,421.18
Hudson Bay Region	42,354.60
Northern Region	589,140.94
Total—Fire Suppression	\$ 1,611,702.71

## FISHERIES BRANCH

Estimate	\$ 261,080.00	Expenditure	\$ 272,748.49
Branch Head—Salary		\$ 14,964.00	
Permanent Positions—Salaries		137,153.05	
Temporary Positions—Salaries		19,321.68	
Day Labour, Casual and Part-Time Employment		22,079.59	
Professional and Technical Services		1,781.00	
Rents, Insurance and Utility Services		7,920.80	
Publicity, Advertising and Printing		5,016.72	
Repairs and Maintenance		865.36	
Travel, Sustenance and Vehicle Expenses		36,059.93	
Postage and Communications		2,745.92	
Freight, Express, Cartage and Duty		756.88	
Contractual Services (Other)		3,304.29	
Stationery and Office Supplies		145.22	
Scientific and Educational Supplies		1,103.87	
Clothing and Clothing Material		388.54	
Coal, Wood and Other Fuels		1,532.64	
Truck, Tractor, Aircraft and Machinery Supplies		1,622.22	
Maintenance and Construction Materials		3,249.65	
Miscellaneous Materials and Supplies		5,690.72	
Taxes and Licences		486.32	
Trucks, Tractors, Other Motor Propelled Vehicles and Trailers		1,450.07	
Furniture, Furnishings and Fixtures		120.82	
Educational and Scientific Equipment		250.52	
Construction, Maintenance and Farming Equipment		239.75	
Miscellaneous Property		4,434.58	
Sundry		64.35	
		\$ 272,748.49	

FISHERIES BRANCH—(*Concluded*)*Analysis of Above Expenditure by Unit of Activity*

Central Services (Including Grants) .....	\$ 30,629.51
Management .....	37,291.75
Fish Culture .....	70,950.89
Research .....	98,805.19
Transportation .....	18,629.12
Water Capability Inventory—Agricultural Rehabilitation and Development Act .....	16,442.03
Total—Fisheries Branch .....	\$ 272,748.49

## WILDLIFE BRANCH

Estimate .....	\$ 362,730.00	Expenditure .....	\$ 356,228.33
Branch Head—Salary .....	\$ 10,963.64		
Permanent Positions—Salaries .....	160,376.67		
Temporary Positions—Salaries .....	5,383.30		
Day Labour, Casual and Part-Time Employment .....	25,778.43		
Professional and Technical Services .....	498.25		
Rents, Insurance and Utility Services .....	17,052.78		
Publicity, Advertising and Printing .....	26,151.36		
Repairs and Maintenance .....	1,084.40		
Travel, Sustenance and Vehicle Expenses .....	61,169.03		
Postage and Communications .....	6,378.74		
Freight, Express, Cartage and Duty .....	1,338.73		
Contractual Services (Other) .....	12,238.63		
Stationery and Office Supplies .....	1,267.06		
Scientific and Educational Supplies .....	2,184.82		
Medical and Hospital Supplies .....	497.47		
Provisions .....	548.54		
Clothing and Clothing Material .....	106.22		
Coal, Wood and Other Fuels .....	351.13		
Truck, Tractor, Aircraft and Machinery Supplies .....	135.43		
Maintenance and Construction Materials .....	1,072.59		
Miscellaneous Materials and Supplies .....	3,946.58		
Grants and Other Contributions .....	16,550.00		
Taxes and Licences .....	827.96		
Miscellaneous Property .....	229.39		
Sundry .....	97.18		
		\$ 356,228.33	

*Analysis of Above Expenditure by Unit of Activity*

Central Services (Including Grants) .....	\$ 72,623.68
Game Administration .....	38,467.38
Game Surveys .....	50,224.24
Research .....	53,681.31
Transportation .....	41,610.54
Fur Management .....	36,537.35
Hunter Safety Program (Including Grants) .....	30,279.28
Canada Land Inventory—Agricultural Rehabilitation and Development Act .....	32,804.55
Total—Wildlife Branch .....	\$ 356,228.33

*Grants:*

Saskatchewan Wildlife Federation .....	\$ 16,500.00
Payees under \$100.00 .....	50.00
	\$ 16,550.00

## WILDLIFE INSURANCE

Estimate	\$ 81,060.00	Expenditure	\$ 89,405.12
Compensation for Loss		\$ 10,826.05	
Wildlife Insurance		78,506.17	
Sundry		72.90	
		\$ 89,405.12	

## COMMUNICATIONS

Estimate	\$ 388,970.00	Expenditure	\$ 397,927.89
Branch Head—Salary		\$ 11,124.00	
Permanent Positions—Salaries		159,096.49	
Temporary Positions—Salaries		2,707.97	
Day Labour, Casual and Part-Time Employment		15,614.46	
Rents, Insurance and Utility Services		6,719.40	
Publicity, Advertising and Printing		1,870.10	
Repairs and Maintenance		1,531.76	
Travel, Sustenance and Vehicle Expenses		11,362.11	
Postage and Communications		14,885.51	
Freight, Express, Cartage and Duty		4,398.16	
Contractual Services (Other)		3,901.71	
Stationery and Office Supplies		1,154.45	
Coal, Wood and Other Fuels		2,662.70	
Truck, Tractor, Aircraft and Machinery Supplies		3,428.18	
Maintenance and Construction Materials		1,410.65	
Miscellaneous Materials and Supplies		82,598.83	
Taxes and Licences		2,805.06	
Furniture, Furnishings and Fixtures		112.46	
Construction, Maintenance and Farming Equipment		3,258.98	
Miscellaneous Property		67,234.29	
Sundry		50.62	
		\$ 397,927.89	

*Analysis of Above Expenditure by Unit of Activity*

Central Services	\$ 31,384.11
Radio Network	116,981.56
Maintenance of Field Headquarters	3,833.48
Radio Procurement and Maintenance	241,464.82
Transportation	4,263.92
Total—Communications	\$ 397,927.89

## SURVEYS BRANCH

Estimate	\$ 219,530.00	Expenditure	\$ 215,030.20
Branch Head—Salary and Retiring Gratuity		\$ 7,595.88	
Permanent Positions—Salaries		59,263.90	
Temporary Positions—Salaries		27,484.28	
Day Labour, Casual and Part-Time Employment		44,493.25	
Professional and Technical Services		9,833.58	
Rents, Insurance and Utility Services		1,907.15	
Publicity, Advertising and Printing		2,792.86	
Repairs and Maintenance		495.30	
Travel, Sustenance and Vehicle Expenses		33,455.34	
Postage and Communications		1,074.41	

## SURVEYS BRANCH—(Concluded)

Freight, Express, Cartage and Duty .....	215.56
Contractual Services (Other) .....	5,532.53
Stationery and Office Supplies .....	228.02
Scientific and Educational Supplies .....	1,331.96
Truck, Tractor, Aircraft and Machinery Supplies .....	104.17
Maintenance and Construction Materials .....	249.11
Miscellaneous Materials and Supplies .....	6,508.40
Taxes and Licences .....	609.42
Educational and Scientific Equipment .....	263.36
Stores for Resale .....	11,525.52
Sundry .....	66.20
	<hr/>
	\$ 215,030.20
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*Analysis of Above Expenditure by Unit of Activity*

Central Services .....	\$ 49,892.61
Legal Surveys .....	119,751.03
Engineering Surveys .....	15,927.99
Saskatchewan-Manitoba Boundary Survey .....	16,893.32
Transportation .....	12,565.25
Total—Surveys Branch .....	<hr/> \$ 215,030.20
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## SOUTHERN REGION

Estimate	\$ 303,120.00	Expenditure	\$ 297,838.43
Branch Head—Salary .....	<hr/> \$ 11,052.00		
Permanent Positions—Salaries .....	146,416.68		
Temporary Positions—Salaries .....	1,559.95		
Day Labour, Casual and Part-Time Employment .....	37,155.29		
Rents, Insurance and Utility Services .....	4,092.22		
Publicity, Advertising and Printing .....	220.93		
Repairs and Maintenance .....	332.00		
Travel, Sustenance and Vehicle Expenses .....	76,988.04		
Postage and Communications .....	5,764.06		
Freight, Express, Cartage and Duty .....	2,221.99		
Contractual Services (Other) .....	486.97		
Coal, Wood and Other Fuels .....	170.66		
Truck, Tractor, Aircraft and Machinery Supplies .....	672.89		
Maintenance and Construction Materials .....	2,217.69		
Miscellaneous Materials and Supplies .....	2,011.34		
Taxes and Licences .....	1,187.44		
Passenger Vehicles .....	1,818.80		
Trucks, Tractors, Other Motor Propelled Vehicles and Trailers .....	1,602.65		
Construction Maintenance and Farming Equipment .....	686.69		
Miscellaneous Property .....	892.87		
Sundry .....	287.27		
	<hr/> \$ 297,838.43		

*Analysis of Above Expenditure by Unit of Activity*

Field Services .....	\$ 225,550.57
Maintenance of Recreational Facilities .....	21,048.89
Transportation .....	51,238.97
Total—Southern Region .....	<hr/> \$ 297,838.43
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## CENTRAL REGION

Estimate	\$	617,500.00	Expenditure	\$	590,413.42
Branch Head—Salary				\$	11,052.00
Permanent Positions—Salaries					240,575.75
Temporary Positions—Salaries					252.58
Day Labour, Casual and Part-Time Employment					147,639.43
Retiring Gratuities					1,389.85
Rents, Insurance and Utility Services					28,172.54
Publicity, Advertising and Printing					135.11
Repairs and Maintenance					2,508.27
Travel, Sustenance and Vehicle Expenses					110,074.80
Postage and Communications					6,454.08
Freight, Express, Cartage and Duty					1,139.06
Contractual Services (Other)					5,090.96
Stationery and Office Supplies					507.90
Provisions					253.84
Coal, Wood and Other Fuels					2,758.20
Truck, Tractor, Aircraft and Machinery Supplies					4,601.59
Maintenance and Construction Materials					4,614.01
Miscellaneous Materials and Supplies					6,456.40
Taxes and Licences					3,880.61
Passenger Vehicles					3,019.30
Trucks, Tractors, Other Motor Propelled Vehicles and Trailers					3,266.79
Furniture, Furnishings and Fixtures					715.51
Educational and Scientific Equipment					616.16
Construction, Maintenance and Farming Equipment					3,972.60
Miscellaneous Property					1,015.36
Sundry					250.72
	\$			\$	590,413.42

*Analysis of Above Expenditure by Unit of Activity*

Field Services		\$ 345,189.39
Fire Prevention		118,850.29
Maintenance of Field Headquarters		16,024.39
Maintenance of Recreational Facilities		40,843.65
Transportation		69,505.70
Total—Central Region	\$	590,413.42

## HUDSON BAY REGION

Estimate	\$	329,500.00	Expenditure	\$	331,528.04
Branch Head—Salary				\$	11,052.00
Permanent Positions—Salaries					128,150.31
Day Labour, Casual and Part-Time Employment					77,982.08
Rents, Insurance and Utility Services					25,829.59
Repairs and Maintenance					990.15
Travel, Sustenance and Vehicle Expenses					60,850.72
Postage and Communications					2,392.86
Freight, Express, Cartage and Duty					736.65
Contractual Services (Other)					3,130.62
Stationery and Office Supplies					541.56
Provisions					279.64
Clothing and Clothing Material					117.38
Coal, Wood and Other Fuels					1,921.37
Truck, Tractor, Aircraft and Machinery Supplies					567.45
Maintenance and Construction Materials					7,781.25
Miscellaneous Materials and Supplies					3,117.49
Taxes and Licences					2,036.10

HUDSON BAY REGION—(*Concluded*)

Passenger Vehicles .....	1,123.50
Trucks, Tractors, Other Motor Propelled Vehicles and Trailers .....	1,059.40
Furniture, Furnishings and Fixtures .....	715.07
Construction, Maintenance and Farming Equipment .....	970.62
Sundry .....	182.23
	\$ 331,528.04

*Analysis of Above Expenditure by Unit of Activity*

Field Services .....	\$ 196,654.30
Fire Prevention .....	76,327.03
Maintenance of Field Headquarters .....	14,548.37
Maintenance of Recreational Facilities .....	9,911.46
Transportation .....	34,086.88
Total—Hudson Bay Region .....	\$ 331,528.04

## NORTHERN AFFAIRS BRANCH

Estimate	\$ 908,780.00	Expenditure	\$ 906,156.12
Branch Head—Salary .....	\$ 12,804.00		
Permanent Positions—Salaries .....	250,883.46		
Temporary Positions—Salaries .....	663.94		
Day Labour, Casual and Part-Time Employment .....	108,743.85		
Allowances and Care of Persons .....	6,518.03		
Rents, Insurance and Utility Services .....	92,536.04		
Publicity, Advertising and Printing .....	515.19		
Repairs and Maintenance .....	11,551.58		
Travel, Sustenance and Vehicle Expenses .....	100,529.39		
Postage and Communications .....	6,801.38		
Freight, Express, Cartage and Duty .....	5,705.71		
Contractual Services (Other) .....	15,228.61		
Stationery and Office Supplies .....	554.06		
Scientific and Educational Supplies .....	237.14		
Medical and Hospital Supplies .....	263.30		
Provisions .....	778.64		
Coal, Wood and Other Fuels .....	6,420.18		
Truck, Tractor, Aircraft and Machinery Supplies .....	4,683.56		
Maintenance and Construction Materials .....	18,241.25		
Miscellaneous Materials and Supplies .....	10,948.23		
Grants and Other Contributions .....	23,967.96		
Taxes and Licences .....	183,084.72		
Land and Buildings .....	4,300.00		
Passenger Vehicles .....	4,872.97		
Trucks, Tractors, Other Motor Propelled Vehicles and Trailers .....	18,762.87		
Office Equipment .....	305.00		
Furniture, Furnishings and Fixtures .....	1,929.41		
Construction, Maintenance and Farming Equipment .....	12,547.32		
Miscellaneous Property .....	1,673.55		
Sundry .....	104.78		
	\$ 906,156.12		

*Analysis of Above Expenditure by Unit of Activity*

Field Services .....	\$ 489,862.02
Fire Prevention .....	37,006.35
Maintenance of Field Headquarters .....	38,593.24
Maintenance of Recreational Facilities .....	46,542.19
Transportation .....	\$ 68,207.29

## NORTHERN AFFAIRS BRANCH—(Concluded)

*Analysis of Above Expenditure by Unit of Activity—(Concluded)*

Municipal Development .....	118,434.03
Northern Housing Program .....	41,135.00
Hospitalization and Medical Care .....	66,376.00
Total—Northern Affairs Branch .....	\$ 906,156.12

*Grants:*

Aubichon, A. ....	\$ 500.00	La Ronge Indian Band	
Aubichon, J. ....	500.00	Housing Fund .....	3,000.00
Aubichon, N. ....	500.00	MacDonald, B. ....	342.94
Aubichon, V. ....	500.00	McCallum, H. ....	165.42
Black, A. ....	500.00	Maurice, M. ....	500.00
Black, G. ....	500.00	Maurice, R. ....	500.00
Buck, C. ....	500.00	Maurice, T. ....	500.00
Caisse, G. ....	303.11	Moberly, E. ....	500.00
Christiansen, S. ....	440.97	Montgrand, E. ....	442.11
Daigneault, P. ....	332.35	Morin, F. ....	385.74
Desjarlais, J. M. ....	489.15	Northern Administration	
Gibbons, L. ....	442.11	District .....	3,200.00
Herman, E. ....	442.11	Olson, N. ....	435.36
Herman, G. J. ....	442.11	Otten, J. ....	152.04
Janvier, G. ....	442.11	Ratt, P. ....	161.15
Kaduchuk, N. ....	500.00	Ricalton, J. ....	436.08
Laliberte, E. ....	437.73	Roy, C. ....	500.00
Laliberte, L. ....	500.00	Umperville, Anne .....	463.40
Larivere, J. ....	500.00	Umperville, Angus .....	500.00
Larivere, P. ....	500.00		
La Loche Northern Community Area No. 5 ....	2,511.97		\$ 23,967.96

## MAINTENANCE OF ROADS AND AIRFIELDS

Estimate .....	\$ 284,560.00	Expenditure .....	\$ 331,000.04
Day Labour, Casual and Part-Time Employment .....		\$ 17,490.41	
Rents, Insurance and Utility Services .....		6,204.68	
Repairs and Maintenance .....		281,970.17	
Travel, Sustenance and Vehicle Expenses .....		268.73	
Freight, Express, Cartage and Duty .....		329.04	
Contractual Services (Other) .....		2,668.36	
Coal, Wood and Other Fuels .....		231.86	
Truck, Tractor, Aircraft and Machinery Supplies .....		3,661.57	
Maintenance and Construction Materials .....		6,965.38	
Miscellaneous Materials and Supplies .....		1,476.51	
Contribution to Cover Deficit on Working Advance Account .....		9,633.18	
Sundry .....		100.15	
		\$ 331,000.04	

*Analysis of Above Expenditure by Unit of Activity*

Provincial Parks .....	\$ 30,571.15
Central Region .....	179,953.81
Hudson Bay Region .....	58,078.94
Northern Region .....	31,930.37
Bridge Maintenance .....	17,648.99
Airfield Maintenance .....	3,183.60
Contribution to Cover Deficit on Construction Branch Advance Account .....	9,633.18
Total—Maintenance of Roads and Airfields .....	\$ 331,000.04

## PARK AND RECREATIONAL PLANNING

Estimate	\$ 176,590.00	Expenditure	\$ 163,020.12
Branch Head—Salary		\$ 13,470.00	
Permanent Positions—Salaries		88,829.42	
Temporary Positions—Salaries		6,227.15	
Day Labour, Casual and Part-Time Employment		2,636.23	
Professional and Technical Services		5,071.29	
Rents, Insurance and Utility Services		1,383.94	
Publicity, Advertising and Printing		2,946.53	
Repairs and Maintenance		148.02	
Travel, Sustenance and Vehicle Expenses		19,020.00	
Postage and Communications		1,930.59	
Freight, Express, Cartage and Duty		103.77	
Contractual Services (Other)		7,542.12	
Stationery and Office Supplies		172.58	
Scientific and Educational Supplies		2,046.72	
Truck, Tractor, Aircraft and Machinery Supplies		257.52	
Miscellaneous Materials and Supplies		318.45	
Grants and Other Contributions		6,738.19	
Educational and Scientific Equipment		3,892.27	
Miscellaneous Property		269.59	
Sundry		15.74	
		\$ 163,020.12	
<i>Grant:</i> Saskatchewan 4-H Foundation		\$ 6,738.19	

## OPERATION AND MAINTENANCE OF RECREATIONAL FACILITIES

Estimate	\$ 1,067,480.00	Expenditure	\$ 1,066,873.57
Branch Head—Salary		\$ 12,792.00	
Permanent Positions—Salaries		162,083.20	
Temporary Positions—Salaries		12,610.27	
Day Labour, Casual and Part-Time Employment		440,073.65	
Professional and Technical Services		2,463.50	
Rents, Insurance and Utility Services		66,241.47	
Publicity, Advertising and Printing		7,827.03	
Repairs and Maintenance		16,648.30	
Travel, Sustenance and Vehicle Expenses		10,411.61	
Postage and Communications		10,251.52	
Freight, Express, Cartage and Duty		3,273.98	
Contractual Services (Other)		26,216.21	
Stationery and Office Supplies		175.05	
Scientific and Educational Supplies		330.98	
Medical and Hospital Supplies		519.90	
Provisions		12,802.31	
Clothing and Clothing Material		191.17	
Coal, Wood and Other Fuels		14,733.33	
Truck, Tractor, Aircraft and Machinery Supplies		30,862.03	
Maintenance and Construction Materials		21,090.52	
Miscellaneous Materials and Supplies		42,589.21	
Grants and Other Contributions		2,944.00	
Taxes and Licences		10,626.47	
Trucks, Tractors, Other Motor Propelled Vehicles and Trailers		25,775.45	
Office Equipment		213.10	
Furniture, Furnishings and Fixtures		7,264.68	
Educational and Scientific Equipment		2,105.93	
Construction, Maintenance and Farming Equipment		20,363.00	
Miscellaneous Property		3,243.37	
Stores for Resale		150.33	
		\$ 1,066,873.57	

## OPERATION AND MAINTENANCE OF RECREATIONAL FACILITIES—(Concluded)

*Analysis of Above Expenditure by Recreational Area or Project*

Central Services .....	\$	54,794.33
Battlefords Provincial Park .....		62,843.78
Buffalo Pound Provincial Park .....		96,472.18
Cypress Hills Provincial Park .....		88,189.94
Duck Mountain Provincial Park .....		102,599.98
Echo Valley Provincial Park .....		85,781.79
Greenwater Lake Provincial Park .....		47,314.65
Katepwa Provincial Park .....		13,718.35
Lake Diefenbaker Park Development .....		93,488.71
Meadow Lake Provincial Park .....		63,985.62
Moose Mountain Provincial Park .....		104,447.71
Other Recreational Areas .....		36,572.51
Pike Lake Provincial Park .....		66,294.11
Rowan's Ravine Provincial Park .....		40,546.24
Trans-Canada Camp Sites:		
Besant .....	\$	23,222.78
McLean .....		21,011.57
Maple Creek .....		25,589.05
Moosomin .....		21,920.91
		91,744.31
Valley Centre .....		6,492.02
Algae and Weed Control .....		11,587.34
Total—Operation and Maintenance of Recreational Facilities .....	\$	<u>1,066,873.57</u>

*Grants:*

Arcola School Unit No. 10 .....	\$	2,464.00
Jackfish Lake Watershed Association Board .....		120.00
North Battleford Collegiate Institute .....		360.00
	\$	<u>2,944.00</u>

## ADMINISTRATION OF REGIONAL PARKS AND HISTORIC SITES

Estimate .....	\$	73,680.00	Expenditure .....	\$	71,752.66
Branch Heads—Salaries .....	\$			\$	18,998.00
Permanent Positions—Salaries .....					18,091.14
Temporary Positions—Salaries .....					5,122.32
Day Labour, Casual and Part-Time Employment .....					3,649.13
Rents, Insurance and Utility Services .....					745.84
Publicity, Advertising and Printing .....					1,061.63
Travel, Sustenance and Vehicle Expenses .....					13,950.01
Postage and Communications .....					1,262.37
Freight, Express, Cartage and Duty .....					186.14
Contractual Services (Other) .....					3,876.07
Stationery and Office Supplies .....					137.02
Scientific and Educational Supplies .....					1,990.48
Clothing and Clothing Material .....					126.00
Maintenance and Construction Materials .....					1,407.80
Miscellaneous Materials and Supplies .....					490.37
Miscellaneous Property .....					376.05
Sundry .....					282.29
	\$				<u>71,752.66</u>

*Analysis of Above Expenditure by Type of Administration*

Regional Parks .....	\$	45,577.06
Historic Sites .....		26,175.60
Total—Administration of Regional Parks and Historic Sites .....	\$	<u>71,752.66</u>

## GRANTS FOR REGIONAL PARKS

Estimate .....	\$ 361,540.00	Expenditure .....	\$ 337,414.59
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*Grants—Regional Park Authorities as Listed:*

Attons Lake .....	\$ 116.22	Moose Jaw Wild Animal .....	16,028.99
Bow Valley .....	7,598.45	Moosomin & District .....	5,313.80
Brightsand Lake .....	14,690.56	Nickle Lake .....	6,573.36
Canwood .....	372.13	Nipawin & District .....	21,765.39
Ceylon .....	2,834.82	Notukeu .....	4,075.50
Clear Lake .....	3,005.54	Ogema .....	9,948.38
Clearwater Lake .....	6,724.25	Oro Lake .....	2,744.86
Craik & District .....	5,393.86	Oungre Memorial .....	2,126.44
Dunnet .....	2,771.71	Outlook District .....	16,692.04
Eagle Creek .....	2,690.22	Oyama .....	6,666.59
Emerald Lake .....	1,199.77	Palliser .....	10,472.20
Eston-Riverside .....	3,052.24	Pasquia .....	6,348.98
Fishing Lake .....	6,573.55	Redberry Lake .....	1,513.44
Glenburn .....	2,027.61	Regina Beach .....	9,654.60
Hazlet .....	342.94	Rockin Beach .....	7,361.89
Ituna District .....	5,056.22	Saltcoats District .....	1,275.19
Jean Louis-Legare .....	19,143.46	Sandy Beach Lake .....	9,481.55
Kindersley .....	6,746.97	Saskatchewan Beach .....	1,534.77
Kipabiskau .....	5,468.30	Shamrock .....	4,800.53
Lac Pelletier .....	4,274.90	Silver Lake .....	5,805.14
Last Mountain .....	4,715.94	Spring Lake .....	720.52
Lemsford Ferry .....	1,056.03	Struthers Lake .....	2,504.65
Little Loon Lake .....	2,791.22	Sturgeon Lake .....	3,493.17
Lucien Lake .....	1,903.83	Thomson Lake .....	12,636.70
McLaren Lake .....	1,544.55	Tramping Lake .....	1,329.93
McLeod .....	10,217.79	Waldsea Lake .....	2,028.76
Macklin Lake .....	144.12	Whitesand .....	2,807.66
Mainprize, Dr. .....	9,601.65	Wood Mountain .....	1,921.54
Manitou District .....	5,915.57	Woodlawn .....	1,270.92
Martins Lake .....	1,366.54	York Lake .....	11,400.07
Melville .....	3,256.96		
Memorial Lake .....	2,242.88		\$ 337,414.59
Meota .....	2,276.23		

## RESOURCE LANDS BRANCH

Estimate .....	\$ 87,400.00	Expenditure .....	\$ 67,683.21
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Branch Head—Salary .....	\$ 13,176.00
Permanent Positions—Salaries .....	19,497.79
Temporary Positions—Salaries .....	10,007.48
Day Labour, Casual and Part-Time Employment .....	217.02
Retiring Gratuities .....	1,777.75
Professional and Technical Services .....	1,815.65
Rents, Insurance and Utility Services .....	2,007.50
Publicity, Advertising and Printing .....	469.07
Travel, Sustenance and Vehicle Expenses .....	7,941.43
Postage and Communications .....	1,043.23
Contractual Services (Other) .....	9,155.26
Stationery and Office Supplies .....	149.29
Scientific and Educational Supplies .....	106.49
Stores for Resale .....	193.20
Sundry .....	126.05
	\$ 67,683.21

*Analysis of Above Expenditure by Unit of Activity*

Central Services .....	\$ 37,545.05
Canada Land Inventory—Agricultural Rehabilitation and Development Act .....	26,672.42
Transportation .....	3,465.74
Total—Resource Lands Branch .....	\$ 67,683.21

## MUSEUM OF NATURAL HISTORY

Estimate	\$	116,250.00	Expenditure	\$	114,657.33
Branch Head—Salary	\$	12,792.00			
Permanent Positions—Salaries		41,958.72			
Day Labour, Casual and Part-Time Employment		23,759.58			
Professional and Technical Services		100.00			
Rents, Insurance and Utility Services		282.63			
Publicity, Advertising and Printing		1,887.40			
Repairs and Maintenance		569.50			
Travel, Sustenance and Vehicle Expenses		5,016.29			
Postage and Communications		5,160.22			
Freight, Express, Cartage and Duty		240.64			
Contractual Services (Other)		6,179.04			
Scientific and Educational Supplies		2,541.04			
Medical and Hospital Supplies		376.13			
Provisions		298.30			
Maintenance and Construction Materials		2,502.01			
Miscellaneous Materials and Supplies		2,598.79			
Taxes and Licences		203.70			
Office Equipment		276.15			
Furniture, Furnishings and Fixtures		584.04			
Educational and Scientific Equipment		3,236.10			
Construction, Maintenance and Farming Equipment		722.40			
Miscellaneous Property		508.80			
Stores for Resale		2,708.32			
Sundry		155.53			
	\$	114,657.33			

*Analysis of Above Expenditure by Unit of Activity*

Central Services	\$	25,634.02
Curatorial		17,038.66
Preparation and Display		46,247.48
Extension		22,826.15
Transportation		2,911.02
Total—Museum of Natural History	\$	114,657.33

## INDIAN AND METIS BRANCH

Estimate	\$	429,770.00	Expenditure	\$	421,380.34
Branch Head—Salary	\$	11,697.00			
Permanent Positions—Salaries		117,635.54			
Temporary Positions—Salaries		22,935.00			
Day Labour, Casual and Part-Time Employment		24,044.08			
Professional and Technical Services		200.00			
Rents, Insurance and Utility Services		6,541.52			
Publicity, Advertising and Printing		1,230.06			
Travel, Sustenance and Vehicle Expenses		37,163.16			
Postage and Communications		5,913.66			
Freight, Express, Cartage and Duty		462.01			
Contractual Services (Other)		3,957.23			
Stationery and Office Supplies		3,914.72			
Scientific and Educational Supplies		356.36			
Truck, Tractor, Aircraft and Machinery Supplies		111.04			
Maintenance and Construction Materials		244.13			
Miscellaneous Materials and Supplies		336.08			
Grants and Other Contributions		181,662.58			
Taxes and Licences		499.46			

## INDIAN AND METIS BRANCH—(Concluded)

Passenger Vehicles .....	1,095.15
Trucks, Tractors, Other Motor Propelled Vehicles and Trailers .....	411.60
Office Equipment .....	841.57
Sundry .....	128.39
	\$ 421,380.34

*Analysis of Above Expenditure by Unit of Activity*

Central Services (Including Grants) .....	\$ 202,854.57
Community and Economic Development .....	180,675.90
Task Force on Indian and Metis Opportunities .....	17,387.16
Transportation .....	20,462.71
Total—Indian and Metis Branch .....	\$ 421,380.34

*Grants:*

Federation of Saskatchewan Indians .....	\$ 79,000.00
Fisher, T. .....	500.00
Indian & Metis Friendship Centre, Prince Albert .....	12,292.51
Indian & Metis Friendship Centre, Regina .....	11,991.84
Indian & Metis Friendship Centre, North Battleford .....	7,000.00
La Loche 4-H Club .....	158.00
Last Oak Park Development Committee .....	52,131.08
Metis Society of Saskatchewan .....	16,400.15
Peepkeeksis Band .....	1,000.00
Unity Training Centre .....	850.00
Payees under \$100.00 .....	339.00
	\$ 181,662.58

TO PROVIDE FOR AND AUTHORIZE THE PAYMENT OF FINANCIAL ASSISTANCE TO PERSONS OF INDIAN ANCESTRY BEING PLACED IN EMPLOYMENT BY THE DEPARTMENT OF NATURAL RESOURCES, IN ACCORDANCE WITH REGULATIONS OF THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate .....	\$ 7,000.00	Expenditure .....	\$ 635.83
Loans and Advances .....			\$ 635.83
TOTAL—NATURAL RESOURCES— (ORDINARY EXPENDITURE) .....			\$ 8,998,879.54

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Albus, R. F. ....	\$ 9,516.00	\$ 474.71	Arndt, L. W. ....	7,891.00
Anderson, D. L. ....	7,500.00	621.08	Arsenault, T. J. ....	7,423.85
Andres, F. D. ....	5,475.00	510.76	Arthur, D. S. ....	4,538.00
Apperley, R. ....	4,812.00	.....	Aschim, A. O. ....	10,050.00
Argent, A. R. ....	7,070.00	353.10	Ashton, D. T. ....	5,178.00
Armstrong, L. M. ....	6,246.00	.....	Atton, F. M. ....	12,996.00
				834.30

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Bachiu, L.	8,076.00	.....	Dunning, H. A.	5,178.00	.....
Bague, K. A.	5,070.00	.....	Emmerson, I. R.	4,538.00	733.19
Bailey, W. S.	12,192.00	.....	Euteneier, F. E.	4,913.15	.....
Baird, J. M.	4,431.53	.....	Everett, C. C.	5,641.38	1,142.85
Baker, M. K.	10,998.00	617.60	Everitt, S.	4,920.00	1,192.93
Balez, C.	4,690.45	.....	Eytcheson, L.	6,217.55	749.26
Baran, F. M.	6,294.00	1,874.98	Fautley, R. A.	7,140.00	483.34
Bard, F. G.	12,792.00	586.42	Fenner, C. T. A.	5,658.00	990.20
Barillo, H. E.	6,248.00	300.40	Ferguson, J. C.	7,842.00	.....
Barton, E. M.	4,153.35	.....	Ferguson, J. R. E.	6,810.00	346.68
Barton, H. S.	5,658.00	.....	Ferguson, L. L.	4,595.00	.....
Barton, L. S.	5,658.00	.....	Fidler, L. D. C.	9,754.26	506.71
Battiste, C. A.	8,057.48	.....	Fladager, G. J.	9,516.00	2,103.30
Beanlands, R.	7,749.00	667.84	Flavelle, F. W.	10,050.00	550.27
Beatty, R. E.	5,355.00	966.39	Folk, A. F.	5,928.00	545.77
Beaudin, K. M.	4,177.52	.....	Forbes, C. B.	10,963.64	1,038.02
Beaudoin, F.	8,220.00	561.84	Ford, F. R.	11,058.00	.....
Benson, A. W. B.	12,192.00	910.66	Fremont, A.	7,500.00	499.91
Benson, J. A.	6,439.13	512.35	Friesen, M.	4,296.11	.....
Bereskin, A. I.	7,595.88	.....	Gabel, C. L.	6,204.00	.....
Bergren, P. A.	7,671.00	412.54	Gamwell, R. C.	4,336.00	.....
Bernier, D. L.	6,835.00	489.49	Gilchrist, D. A.	7,140.00	325.75
Biden, D. R.	11,043.00	899.48	Good, J. A.	6,738.00	.....
Bieben-Olevano, A.	5,262.00	.....	Gorham, K. E.	7,974.00	.....
Bourne, W. H.	7,140.00	.....	Goss, C. F.	4,592.00	.....
Bowyer, M.	4,710.00	.....	Gould, H. S.	6,822.00	.....
Bradatsch, L. A.	5,606.90	.....	Gray, D. S.	7,059.00	587.48
Brandt, A.	4,710.00	.....	Green, J. A.	6,004.00	.....
Brass, E. M.	6,204.00	592.49	Grimes, V. H.	5,238.00	.....
Brass, W.	6,192.00	409.41	Guilka, B. M.	4,866.00	.....
Breadner, S. W.	8,592.00	615.24	Gunn, J. R.	7,980.00	471.24
Brooker, R. E.	4,330.84	.....	Gunson, J. R.	4,010.63	.....
Brown, E.	4,362.00	.....	Gunter, F.	4,508.00	439.97
Brown, R. A.	9,600.00	646.39	Hadden, D. M.	5,124.00	334.53
Brown, V. E.	4,311.00	.....	Hainstock, K. E.	5,355.00	.....
Bruce, J. I.	9,516.00	641.45	Hall, J. R.	5,658.00	.....
Brunas, I. A.	8,583.00	399.43	Halland, C. M.	6,810.00	630.46
Bryson, L. F.	9,540.00	1,169.69	Hamilton, G. A.	7,269.00	601.59
Budreau, T. G.	8,955.00	.....	Hamilton, W. R.	5,982.00	452.99
Burant, D. G.	6,810.00	370.48	Hanaback, G. J.	4,885.29	.....
Burkart, E. H.	4,362.00	.....	Harper, T. A.	17,472.00	1,507.69
Burton, C. H.	13,470.00	367.19	Harrison, O. I.	6,252.00	.....
Cameron, C. E.	4,573.96	.....	Hartwell, W. A.	12,792.00	.....
Campbell, A. A.	4,640.00	.....	Haubrich, E.	4,189.35	.....
Carter, G. R.	5,355.00	357.11	Hehn, J.	4,758.00	.....
Chad, J.	5,598.00	351.56	Herrod, J. B.	5,566.89	.....
Clay, G. W.	7,872.00	.....	Hewett, F. H.	15,420.00	1,820.53
Clinton, F. E.	6,810.00	485.76	Hilt, F. A.	6,810.00	.....
Clouthier, J. W.	10,584.00	522.98	Hniatuk, J. M.	7,872.00	735.63
Cockwill, J. G.	8,220.00	.....	Hoare, G. S.	6,256.74	.....
Coors, A.	5,502.00	.....	Hoiland, E. M.	4,362.00	.....
Couldwell, G. E.	14,964.00	2,166.03	Holmstrup, C.	4,854.00	725.00
Crosland, F. R.	5,412.00	.....	Honig, V. P.	6,810.00	309.47
Cross, T. W.	5,534.61	376.69	Hook, N. A. D.	6,810.00	546.43
Crothers, W.	7,500.00	.....	Hook, R.	11,124.00	1,219.25
Cusator, C. M.	6,138.00	.....	Hornastle, D. A.	7,842.00	617.51
Daigneault, J.	5,034.00	.....	Horne, L. M.	6,810.00	527.59
Dalgarino, J. R.	7,140.00	.....	Hourie, J. A.	5,598.00	.....
Dennington, M. C.	4,205.77	487.98	Houseman, R. O.	9,018.00	.....
Dent, T. B.	6,498.00	544.80	Howland, A. M.	7,500.00	787.85
Dodds, W. E.	11,052.00	1,104.80	Howland, D. E.	4,716.55	.....
Donnelly, D. R.	6,609.00	848.43	Hugel, J. M.	5,190.59	.....
Dow, M. I.	5,178.00	.....	Hunt, V. H.	6,600.00	852.11
Duncan, R. A.	6,825.00	336.28	Hunter, D. M.	7,839.39	381.41
			Hyshka, W. B.	8,268.00	1,063.50

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Ives, J. D.	6,810.00	567.41	Michaud, H. P.	6,810.00	412.81
Jardine, R. H.	5,736.00	.....	Middleton, J. E.	5,598.00	.....
Jennings, R.	9,239.99	1,027.82	Millar, M. C.	12,192.00	.....
Johnson, R. P.	10,800.00	900.87	Miller, J. E.	5,531.00	.....
Jonasson, T.	7,746.00	530.35	Minifie, H. E.	6,204.00	529.60
Jozsa, J. J.	8,299.95	509.34	Modeland, R. C.	8,583.00	393.03
Kabzem, A.	12,192.00	366.94	Mollison, J. N.	5,598.00	321.09
Kallemeijn, L. W.	6,336.00	546.82	Mondor, C. A.	8,376.00	489.12
Keding, K. H. H.	4,972.00	.....	Morin, J.	5,274.00	339.10
Keith, S. J.	8,682.00	.....	Morrison, C. H.	5,658.00	.....
Kelly, K. E.	4,336.00	564.76	Naftel, P. C.	9,582.00	533.25
Kimbley, E. C.	6,810.00	309.70	Neely, D. E.	9,924.00	661.35
Kirby, C. J. K.	5,488.36	.....	Nelson, K. J.	10,620.00	424.66
Kirkpatrick, A. W.	5,273.00	.....	Nelson, T. P.	6,204.00	395.61
Klaassen, R.	8,532.00	687.27	Newman, D. M.	8,016.00	606.80
Klassen, W. A.	9,493.00	935.32	Newstead, R. G.	5,704.00	.....
Knutson, H.	7,458.00	667.40	Noble, J. F.	5,862.00	.....
Kober, V. N.	4,180.90	.....	Nowlin, J. I.	4,876.55	1,697.55
Kolosky, W.	4,336.00	.....	Olson, S. A.	6,810.00	374.74
Korol, N. M.	6,498.00	452.23	Orr, A. D.	5,658.00	.....
Korol, S. W.	6,810.00	417.94	Palmer, V. A.	7,932.00	773.86
Koshinsky, G. D.	9,564.00	551.99	Pankiw, R.	4,998.00	1,505.26
Kozak, N.	5,422.85	.....	Parada, K.	6,210.00	321.96
Kramer, T.	7,140.00	.....	Parks, W. R.	19,250.00	1,568.08
Krip, E. P.	11,388.00	550.03	Parsons, M. E.	4,164.00	.....
Kupchinski, L. G.	4,572.00	808.14	Paul, H. J.	7,500.00	.....
Kushneryk, J.	7,140.00	.....	Paydli, J. F.	6,000.00	341.30
Lahrmann, F. W.	8,268.00	.....	Pechey, D. R.	5,252.74	.....
Laird, M. A.	16,320.00	638.53	Pederson, G. J.	9,114.00	620.56
Laliberte, I.	5,076.00	.....	Pegg, D. W.	6,810.00	527.53
Langford, J. F.	4,554.00	1,540.34	Pepper, G. W.	7,410.00	532.57
Larson, G. S.	7,386.00	433.58	Pickering, J. L.	6,072.00	.....
Lawrence, R. E.	6,579.00	.....	Pickering, W. J.	5,273.00	.....
Leach, G. G.	9,360.59	.....	Pingert, D. W.	4,212.00	.....
Lensen, L. G.	8,682.00	385.51	Poisson, P. L.	6,810.00	382.06
Little, M. T.	9,704.05	.....	Poitras, R. D.	6,768.00	.....
Lyons, V. T.	8,268.00	450.67	Pompu, S. A.	6,072.00	451.31
MacDonald, W. A.	6,810.00	335.46	Pryce, D. E.	7,500.00	.....
MacKay, R. I.	8,502.00	710.90	Puddicombe, W. R.	7,500.00	306.93
MacKinnon, D.	10,050.00	780.64	Quinn, R. J.	6,498.00	899.50
MacLean, A.	7,932.00	.....	Rabu, A. P. J.	5,410.43	.....
McBride, R. W.	10,542.00	520.68	Randall, H. A.	7,500.00	357.45
McCullough, C.	5,835.00	.....	Rathwell, G. G.	13,176.00	1,838.00
McDermott, R.	4,854.00	.....	Read, H.	8,682.00	562.19
McEwen, F.	5,724.33	.....	Rempel, L. D.	7,500.00	.....
McGungigal, J. I.	5,958.00	.....	Reznechenko,	7,650.00	555.62
McIlwrath, G. I.	5,260.22	.....	L. M.	7,589.35	758.05
McKay, G. A.	6,841.00	807.93	Richards, W. L.	7,500.00	.....
McKay, J. H.	7,064.35	.....	Robillard, H. J.	6,735.00	470.86
McKenzie, H.	4,554.00	947.78	Rock, T. W.	6,204.00	499.72
McLaren, F. C.	5,178.00	.....	Rolles, G. P.	9,996.00	686.11
McLellan, J. B.	8,682.00	.....	Royer, L. M.	6,735.00	931.83
McLeod, W.	4,125.50	521.45	Runge, W. J.	6,333.18	.....
Macpherson, J.	7,500.00	477.06	Ruskowsky, P. R.	7,059.00	.....
Magnusson, E. L.	7,410.00	485.82	Sadar, C.	5,158.78	.....
Maliepaard, H. S.	13,086.00	907.39	Sanderson, H. E.	4,854.00	.....
Mann, W. K.	5,076.00	.....	Saul, M. E.	6,204.00	915.20
Marchinko, J. R.	8,682.00	.....	Scheelhaase, C. G.	6,072.00	1,421.90
Marshall, T. L.	6,592.00	.....	Scheelhaase, K. R.	6,810.00	328.31
Mathieu, J. G.	4,336.00	.....	Schell, C. L.	5,178.00	.....
Matthies, N. L.	8,853.00	1,035.06	Schmalenberg,	12,834.00	1,265.00
Mazurak, N.	5,658.00	448.56	Y. L.	4,336.00	772.95
Melnichuk, K. W.	4,336.00	457.55	Schwartz, W. M.	8,000.00	837.70
Metcalf, J. P.	6,810.00	.....	Scoville, A. E.	.....	.....
Michael, G. W.	4,599.79	946.73	Seivewright, A. M.	.....	.....

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Senyk, I.	4,080.00	.....	Other Travel:		
Senyk, J. P.	9,687.00	542.04	Academy Auto		
Shannon, B. C.	8,682.00	.....	Collision		
Shannon, S. H.	6,926.00	453.59	Centre	.....	2,084.99
Sharp, A. A., (Sr.)	4,554.00	1,185.25	Ahenakew, A.	.....	418.91
Shatilla, A. N.	4,280.00	842.50	Air Canada	.....	5,357.10
Sherman, G. W.	6,438.00	.....	Anderson, E. V.	.....	415.45
Simonot, G. R.	6,924.00	979.70	Anderson, L. F.	.....	1,187.28
Sinclair, J. S.	12,801.00	1,423.45	Andres, J. E.	.....	605.50
Sjödin, L. E.	5,928.00	.....	Andries Motors		
Skene, J. W.	5,815.71	460.08	Ltd.	.....	672.86
Smith, D. B.	7,500.00	.....	Apperley, S.	.....	466.59
Smith, J. E.	4,908.00	430.15	Arlett, F. L.	.....	1,075.45
Smith, K. A.	6,810.00	598.83	Athabasca		
Smith, L. E.	4,560.00	.....	Airways Ltd.	.....	448.66
Snell, D. E.	7,902.00	1,051.36	Bannerman,		
Spafford, W. H.	11,697.00	1,236.04	W. S.	.....	960.05
Spreitzer, P. K.	5,475.00	347.10	Bannister, J.	.....	1,147.60
Stark, A. G.	11,052.00	1,482.60	Battiste, A.	.....	780.67
Stevens, M. R.	5,412.00	.....	Beanlands, M. E.	.....	1,150.43
Stoppa, A. V.	5,777.00	.....	Beedle, R. R.	.....	410.63
Strom, H. B.	7,872.00	588.51	Bergren, A. F.	.....	940.70
Strongeagle, H. N.	7,572.00	997.11	Bilquist, G. M.	.....	1,505.46
Stuart, G. A.	7,500.00	313.85	Bitzer, H.	.....	1,737.20
Stubbington, S. W.	7,500.00	438.60	Bitzer, R.	.....	861.55
Sturby, S. C.	5,178.00	.....	Boden, J.	.....	1,010.54
Swanson, A. E. N.	6,498.00	.....	Brace, R. K.	.....	492.46
Swirp, F. E.	4,757.14	622.04	Bradburys		
Swystun, T. H.	6,984.00	510.65	Hardware &		
Taylor, D. M.	11,052.00	1,583.62	Marine Sales	.....	1,167.33
Taylor, S. H.	5,178.00	.....	British American		
Terry, F. W.	7,716.00	.....	Oil Co. Ltd.	.....	5,188.00
Tether, B. F.	8,682.00	.....	Brooks, C. S.	.....	334.45
Thack, K. E.	4,524.67	.....	Brooks		
Thorson, E. I.	6,810.00	.....	Equipment Ltd.	.....	1,139.11
Tickner, S. F.	7,140.00	.....	Brunt, R.	.....	304.19
Toews, H.	5,928.00	858.19	Buckley, L.	.....	820.80
Toews, W. J.	4,920.00	309.83	Bueckert, D. H.	.....	596.35
Tomlinson, E. A.	4,554.00	880.41	Burns, R.	.....	425.27
Ulvild, L. H.	6,353.00	.....	Cafferata, W.	.....	620.52
Vandale, M. W.	7,190.36	1,419.10	Campbell, D. A.	.....	1,086.65
Van Lieburg, M. M.	11,238.00	785.39	Carnie, G.	.....	1,381.03
Van Walssem, J. H.	5,247.97	.....	Central Vehicle		
Vilness, G. D.	6,072.00	405.13	Agency	.....	421,023.09
Wagner, T. F.	7,238.32	.....	Chabot, G.	.....	360.88
Walker, E. F.	6,810.00	320.13	Chads Northland		
Wallin, L. A.	4,336.00	316.42	Marine Ltd.	.....	2,287.26
Watson, G. C.	5,928.00	.....	Chantry, M.	.....	1,142.90
Watt, M. V.	4,122.00	.....	Chaykowski, S.	.....	1,274.45
Wellbelove, J. E.	4,882.00	.....	Cockwill Motors		
Werner, P. J.	4,602.86	.....	Ltd.	.....	527.32
White, I. T.	8,994.00	.....	Cram, J. D.	.....	378.10
Whiting, W. M.	7,576.00	383.25	Crestview		
Whitlock, R. A.	9,516.00	676.54	Chrysler		
Wilson, R. J.	8,865.67	2,630.19	Dodge Ltd.	.....	1,619.56
Wyllie, D. G.	13,686.00	412.73	Cypress Motors		
Young, R. D.	8,172.00	736.88	Ltd.	.....	409.03
Zapf, R. J.	8,682.00	380.09	Danyluk, M.	.....	1,248.35
Day Labour	1,493,533.40	.....	Denysiuk, W.	.....	705.16
Pavees under \$4,000.00	346,860.25	.....	Department of		
			Natural		
			Resources		
			Construction		
			Advance	.....	8,085.44

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

Other Travel:—(Continued)	Salaries	Travel	Salaries	Travel
Department of Natural Resources Northern Housing Advance	300.17		Maple Creek Motors Ltd.	306.71
Derdall, B. R.	457.51		Marine Services	364.04
Dougan, W.	782.25		Marlboro Hotel	1,876.53
Dubinak, G.	389.76		Mazuren, P. H.	678.15
Dunkeld, R.	486.74		Melvin, C.	1,153.67
Dupre, R.	377.56		Mercury & Marine Sales	378.21
Edquist, F.	851.50		Millar, K.	380.66
Erickson, O. A.	727.95		Miller, G.	1,130.90
Fabish, H.	2,818.81		Millikin, S. M.	316.75
Farago, L.	802.65		Mitchell Aircraft	
Findlay, D. W.	565.85		Marine	597.75
Fisher, S. C.	435.80		Modern Motors Ltd.	307.18
Gade, H.	667.25		Morrison, K. B.	554.13
Garrett, B.	1,190.25		Murray, F.	914.85
General Sales & Service Ltd.	633.99		Musselman, J. P.	1,145.35
Glushyk, A.	750.35		Necroche, J. B.	801.45
Goodsoil Motors	811.36		Nelson, E. E.	1,318.65
Gulf Oil Canada Ltd.	588.82		Nelson, P.	810.30
Gulkiewich, E. J.	1,000.94		Norcanair	5,978.69
Hall, J. F.	831.53		Norman's Tire Centre	1,012.97
Hamze, F.	1,165.37		Northland Chrysler Ltd.	871.23
Hanson, A.	354.55		Nowlin, C.	515.85
Head, O. D.	1,054.79		Nowlin, O. B.	981.15
Henry, W. J.	747.89		Ottawa Forest Protective Association	
Hildebrandt, H.	358.05		Pacific Western Airlines Ltd.	348.03
Hoffman, M. R.	360.50		Pearl's Hardware & Marine	
Hoglund, W.	401.60		Pepeeetch, A.	676.28
Houghton, H. J.	384.42		Penner, J. G.	450.18
Hunt, H. M.	619.53		Percival Mercury Sales Ltd.	652.85
Hutchinson, R. F.	583.46		Peter's Motor Co. Ltd.	959.47
Imperial Oil Ltd.	9,942.89		Prior, K.	2,227.01
Jesson, F.	1,831.85		Ramsay, J. D.	472.91
Johnson, O. A.	1,940.13		Ray, L. A.	373.80
Johnson, R. I.	1,074.83		Rebeyka, F.	852.26
Kallio, L. M.	519.95		Riesen, L.	1,089.82
Karol, B. M.	511.83		Roth, J. A.	375.60
Kiehn, F. A.	416.10		Rowney, A.	741.00
Kovar, A.	750.55		Royal Hotel	461.07
Krakowka, L.	387.70		Royalite Oil Co.	800.10
Krasowski, M.	579.48		Ltd.	1,582.34
Lafleur, F.	1,184.10		Ryan, W.	1,121.60
Laube, H. E.	429.28		Saddlemeyer, E.	736.44
L'Heureux, G.	427.65		Saskatchewan Pulpwood Ltd.	
Linklater, G.	401.60		Saskatchewan Transportation Co.	9,865.01
Linton, L. R.	512.10		Schick, W. K.	2,676.72
Lungull, E.	509.58		Schmidt, A.	595.57
MacAuley, A. J.	634.94		Schmidt, G.	514.06
McCrum, B. F.	399.85			846.65
McKay, W. D.	348.35			
McKee, M. J.	651.11			
McRae, T.	309.73			
Maccam Motors Ltd.	720.22			
Madden, O. C.	2,291.00			
Mahoney Travel Service	2,595.75			

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Other Travel:—(Concluded)			
Scott Ford Sales Ltd.	725.15	Texaco Canada Ltd.	958.27
Selzler, L.	711.34	Toy, C.	325.20
Shamer, G. B.	497.69	Trafford, H.	837.63
Shannon, E. N.	448.32	Uda, A.	1,265.57
Shell Canada Ltd.	2,121.39	Union Carbide Canada Ltd.	330.03
Siwak, M.	1,839.95	West Side Service & Marine Ltd.	1,346.83
Spak, L. W.	594.39	Williams, A.	1,045.93
Spies, M.	1,166.70	Yablonski, A. N.	1,069.75
Stevenson, R. J.	303.07	Zary, E.	376.55
Stewart, E. H.	494.47	Payees under \$300.00	57,170.03
Strugari, D.	1,207.17		
Swanson, M. E.	321.25		
Swityk, M.	947.90		
Tannahill, R.	850.45		\$ 4,161,928.05
Tetz, R.	636.29		\$ 785,349.77

*Other Expenses:*

A & N Signs Co. Ltd.	\$ 9,330.01	Canadays Apparel Ltd.	6,184.67
Advance Blue Print Ltd.	1,513.35	Canadian Corps of Commissionaires	5,879.25
Allied Chemical (Canada) Ltd.	4,668.97	Canadian Forestry Equipment Co.	1,003.20
Angus, G., (Canada) Ltd.	24,808.38	Canadian General Electric Co. Ltd.	1,407.22
Arcade Motor Co. Ltd.	4,390.49	Canadian Industries Ltd.	1,551.19
Ashdown	7,343.26	Canadian Liquid Air Co. Ltd.	1,190.65
Athabasca Airways Ltd.	275,996.38	Canadian Marconi Co. Ltd.	2,266.35
August, E., Agencies Ltd.	2,050.88	Canadian Motorola Electronics Co.	64,697.55
Back, R. J.	3,802.63	Canadian Motors Ltd.	4,206.82
Bapco Paint Ltd.	3,366.37	Canadian National Railways	3,090.94
Bapco Paint Supply Ltd.	1,101.98	Canadian National Telecommunications	6,097.69
Barkwell Agencies	1,187.09	Canadian Pacific Merchandise Service	1,178.98
Baylis Plumbing & Heating Co. Ltd.	1,083.88	Canadian Pacific Railway Co., Telecommunications	1,480.42
Beaver Lumber Co. Ltd.	6,742.03	Canadian Propane Consolidated Ltd.	3,977.55
Bell Shirt Co. Ltd.	3,524.96	Canadian Westinghouse Co. Ltd.	6,619.09
Bieker Bros. Construction Ltd.	2,694.35	Canus Equipment Ltd.	1,268.00
Bird Films Ltd.	1,272.23	Carrot River Airways Ltd.	4,102.56
Borowetz, J. H.	2,804.00	Carrot River Consumers Co-operative Association	
Bowman Bros. Ltd.	4,607.36	Ltd.	1,084.74
Bradbury's Hardware & Marine Sales	13,550.70	Carters Store	1,086.67
Brakes & Wheels	2,708.39	Central Broadcasting Co. Ltd.	9,022.00
Brandt Machine & Mfg. Ltd.	20,849.37	Central Grocery & Meats	2,306.52
Braun Electric (Canada) Ltd.	1,274.70	Cesco Electronics Ltd.	1,706.47
Brinsky, A.	5,740.00	Chad's Northland Marine Ltd.	3,105.65
British American Oil Co. Ltd.	9,038.77	Chipman Chemicals Ltd.	1,147.40
Buckwolds Ltd.	10,115.36	City Lumber Yards Ltd.	1,360.02
Buffalo Narrows Co-operative Association Ltd.	2,737.05	Clark, F. M., & Co.	5,701.09
Burns Foods Ltd.	10,413.53	Clarke, B.	1,733.55
C & M Airways	1,030.40	Clevite Burgess Ltd.	3,606.42
Cip Mid West Ltd.	1,522.08	Codette Co-operative Association Ltd.	1,206.12
Calm Air	3,860.41		
Cam Gard Industrial Electronics Ltd.	3,303.55		
Canada Wire & Cable Co. Ltd.	2,522.17		

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Commercial Printers Ltd. ....	10,003.82	Hans Bros. ....	3,332.49
Cooks Insurance Office Ltd. ....	3,649.00	Harolds IGA Store ....	1,917.70
Crain, R. L., Ltd. ....	6,030.71	Harrison's & Crosfield Canada Ltd. ....	1,396.21
Creighton, Town of ....	1,427.96	Haugland, K. L. ....	1,204.00
Crescent Furniture Stores Ltd. ....	1,207.03	Hectors Pipe & Steel ....	1,932.00
Crestview Chrysler Dodge Ltd. ....	8,425.98	Hegland, H., & Sons Ltd. ....	1,625.80
Crown Lumber Co. Ltd. ....	4,509.96	Helair Ltd. ....	20,804.58
Crown Zellerbach Paper Co. Ltd. ....	1,098.53	Hiebert Bros. Ltd. ....	2,324.90
Davies Electric Co. Ltd. ....	1,054.43	Hoover, D., Sanitary Service Hub City Fire Equipment ....	6,041.25
Deacon Bros. Sportwear Ltd. ....	4,354.80	Hudson Bay Co-operative Association Ltd. ....	3,076.51
Deere, J., Ltd. ....	1,095.28	Hudson's Bay Co. ....	1,706.24
Dennison Mfg. Co. of Canada Ltd. ....	6,331.24	Hunter's Sport Shop ....	15,691.49
Department of Fish & Game, Montana ....	1,512.50	Imperial Oil Ltd. ....	2,413.37
Department of Highways & Transportation Warehouse Advance ....	8,212.02	Industrial Sales Ltd. ....	43,591.48
Department of Mines & Natural Resources, Manitoba ....	7,675.45	International Business Machines Co. Ltd. ....	1,085.70
Department of Natural Resources, Construction Advance ....	670,464.70	International Water Supply Ltd. ....	3,742.48
Department of Natural Resources, Northern Housing Advance ....	21,723.91	Jack's Diner & Grocery ....	1,019.36
Department of Public Health, Computer Centre Advance	3,828.30	Johnston, W., Electric Ltd. ....	1,474.04
Department of Welfare ....	6,518.03	Jones, C. W. ....	1,892.41
Dick, W. J., & Co. Ltd. ....	2,117.74	Joyals General Store ....	6,788.20
Domtar Packaging Ltd. ....	2,459.67	K & S Sales & Service Ltd. ....	1,998.90
Domtree Sales Ltd. ....	4,253.42	Kamsack School Unit No. 35	1,492.08
Douglas Rentals Ltd. ....	2,011.40	Kemsol Products Ltd. ....	2,153.50
Ducketts Ltd. ....	1,138.96	Knudsen Bros. Building Supplies ....	2,118.41
Dussion, B. ....	6,062.80	Kosik, S. ....	1,103.29
Eagle Stationery Ltd. ....	1,000.85	L & S Supermarket ....	1,552.00
Eaton, T., Co. Canada Ltd. ....	1,755.41	Lakeside Chrysler Plymouth Ltd. ....	1,264.15
Edwards, P. H. ....	1,100.00	Laliberte, L. ....	7,420.85
Eikel Contracting Co. Ltd. ....	1,393.65	La Ronge Aviation Services Ltd. ....	1,430.00
Elmers Sales & Supply Ltd. ....	2,029.57	La Ronge Grocery Ltd. ....	49,723.50
Erickson, E. E. ....	4,142.58	La Ronge, Village of ....	1,554.11
Everett, C. C. ....	1,328.96	Leach, J. R., & Son Ltd. ....	3,445.86
Fandrick, V. ....	3,620.00	Leason, W. ....	1,104.17
Fayerman Bros. Ltd. ....	21,287.24	Leblanc & Rovle Communications Towers Ltd. ....	1,048.50
Federated Co-operatives Ltd. ....	2,106.63	Leckie, J., Ltd. ....	2,139.00
Forbes Anderson Press Ltd. ....	2,279.50	Lewis, G. ....	4,095.78
Fort Black Co-operative Association Ltd. ....	1,136.39	Lillico Construction ....	1,119.75
Foster Advertising Ltd. ....	12,636.08	Lockhart's Sand & Gravel ....	1,982.50
Foster, T. W. ....	1,200.00	Lofstrom, A. L. ....	1,326.12
Garuik, J. ....	2,000.00	MacLaren Advertising Co. Ltd. ....	1,573.80
General Recorders Ltd. ....	1,529.87	Macleods Ltd. ....	1,334.98
Gestetner Canada Ltd. ....	4,516.56	MacMillan Bloedel Packaging Ltd. ....	1,755.02
Globe Envelopes Ltd. ....	2,322.94	McGavin Toastmaster Ltd. ....	1,658.22
Gold Electric Ltd. ....	1,572.00	McGill's Roto Rooter Sewer Service ....	1,418.20
Gordon, D. ....	1,001.00	McKenzie Auto Equipment Ltd. ....	1,750.00
Gray, H. A. ....	1,284.75	McMurray Air Service Ltd. ....	1,648.86
Greschner, J. G. ....	2,524.50	McPhail Air Services Ltd. ....	1,287.00
Gulf Oil Canada Ltd. ....	1,653.36	Macdonalds Consolidated Ltd. ....	19,296.50
Hammond Mfg. Co. Ltd. ....	1,858.75	Mackenzie & Feimann Ltd. ....	32,247.46
Hannah Bros. Ltd. ....	1,008.96	Mackie, H. ....	1,157.28
		Magic White Western Ltd. ....	1,200.00
			5,080.68

SCHEDULE OF PAYMENTS—(*Continued*)*Other Expenses:*—(*Continued*)

Manitoba Bridge & Engineering Works Ltd.	4,427.00	P. A. Electric Service Centre Ltd.	1,756.24
Maple Creek Co-operative Association Ltd.	2,558.24	Pahlke, A.	1,627.37
Maple Propane Ltd.	1,912.29	Paquettes General Store	1,418.16
Marple D., Store	6,249.61	Parsons Airways (Northern) Ltd.	10,389.10
Marra Marine Ltd.	1,636.45	Paul, H. C., Ltd.	5,473.17
Marshall Wells, Creighton	1,607.66	Phillips, G.	3,250.30
Marshall Wells Ltd.	4,903.69	Pirots Store	1,378.36
Martin Moving & Storage Ltd.	3,040.41	Porter, W. J., Agencies	1,265.25
Meadow Lake Consumers Co-operative Association Ltd.	11,344.18	Postmaster	5,940.00
Meadow Lake Meat Market	12,189.99	Prairie Agencies	1,419.41
Mercury & Marine Sales	3,322.72	Prairie Flying Service Ltd.	9,215.50
Meyers Camera Shop Ltd.	2,638.88	Prairie Gas Ltd.	10,900.09
Midgett Fisheries	3,840.88	Prairie Metal Products Ltd.	1,717.52
Midwest Litho Ltd.	26,259.72	Prince Albert Foundry Ltd.	2,195.32
Miller, R.	2,227.50	Prince Albert Mfg. Co. Ltd.	1,074.59
Mine Safety Appliances Co. of Canada Ltd.	1,300.07	Promislow & Co. (Regina) Ltd.	1,613.02
Minnesota Mining & Mfg. of Canada Ltd.	1,299.11	Purchasing Agency	17,008.69
Mitchinson Flying Service Ltd.	1,715.00	RNG Equipment Ltd.	1,218.90
Modern Press	1,171.60	Radio Supply & Service Ltd.	30,419.27
Moker & Thompson Equipment Ltd.	1,398.43	Range Aerial Survey Ltd.	1,543.10
Moldowan Contracting	1,188.00	Receiver General of Canada: Department of Energy, Mines & Resources	11,076.98
Monarch Machinery Co. Ltd.	1,122.22	Saskatchewan Penitentiary	3,038.53
Moose Jaw Co-operative Association Ltd.	1,155.05	Unemployment Insurance	12,731.00
Morse, R. Corp., Ltd.	7,196.60	Regal Plumbing & Heating	1,318.10
Mumford-Medland Ltd.	4,977.25	Regina Cartage & Storage Co. Ltd.	1,278.26
Municipal Corp. of Uranium City	1,037.87	Relland, G. E.	1,510.00
National Cash Register Co. of Canada Ltd.	21,142.94	Richards, J. H.	10,476.49
National Drugs Ltd.	1,193.47	Richter, R.	1,022.25
Neufeld Construction	2,808.50	Riley's, Data Share International Ltd.	1,069.08
Niagara Brand Chemicals	1,797.04	Roberge Bros. Transport	1,000.00
Nipawin Air Services Ltd.	3,970.47	Rogers Lumber & Supply Co. Ltd.	1,133.65
Norcal Reprographics Ltd.	2,809.00	Royalite Oil Co. Ltd.	2,070.62
Norcanair	296,337.77	Ryder, J. H., Machinery Ltd.	7,180.00
Norman's Tire Centre	1,062.16	Sadlowski Equipment	5,331.45
Northern Administration District	175,516.62	Safety Supply Co.	12,274.17
Northern Business Machines	4,164.43	Sainthill Levine & Co. Ltd.	3,440.68
Northern Co-operative Trading Services Ltd.	5,915.22	Saskatchewan Co-operative Creamery Association Ltd.	1,738.99
Northern Distributing & Warehousing Ltd.	1,200.00	Saskatchewan Council for Crippled Children & Adults	1,368.13
Northland Airlines Ltd.	8,515.57	Saskatchewan Forest Products	5,505.57
Northland Chrysler Ltd.	2,276.39	Saskatchewan Government Insurance Office	78,506.17
Norwood Foundry Saskatchewan Ltd.	3,349.25	Saskatchewan Government Printing Co.	43,213.78
O'Brien's Fishing & Hunting Lodge	1,300.00	Saskatchewan Government Telephones	73,250.73
Office Services Advance	13,310.83	Saskatchewan Hospitalization Fund, Data Processing	1,053.64
Office Specialty Ltd.	1,638.63	Saskatchewan Power Corporation	52,869.03
Olivetti-Underwood Ltd.	1,858.01	Saskatchewan Pulpwood Ltd.	17,668.86
Olson & Backstrom	8,657.56	Saskatchewan Research Council	2,047.08
Olson Brothers	3,456.72		
Olson Drilling	1,282.50		

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

Saskatchewan Transportation Co.	2,930.30	Tkachuk, J. P.	1,240.25
Saxby Welding Machine Shop Ltd.	5,809.96	Treasury Department, Taxation Branch	19,450.72
Schur, M.	1,599.00	Union Carbide Canada Ltd.	11,526.69
Scott National Paper Division	1,130.93	University of Saskatchewan	1,310.97
Scott, S. F., Mfg. Co. Ltd.	1,561.26	Waite Fisheries Ltd.	4,435.65
Semchuks Red & White Food Market	2,765.19	Wajax Equipment Ltd.	17,777.73
Setrakov, E.	3,480.00	Wascana Office Equipment Ltd.	5,282.04
Shatilla, A. N.	1,473.47	Webb & Webster Ltd.	1,520.00
Shell Canada Ltd.	1,657.69	Webb, J. H.	9,580.80
Sherwin Williams Co. of Canada Ltd.	5,560.78	West Side Service & Marine Ltd.	1,406.11
Sinclair Radio Laboratories Ltd.	1,220.56	Westair Sales Co.	1,060.56
Sioux Gas Ltd.	1,368.17	Westel Rosco Ltd.	1,851.33
Slusar, M.	1,027.56	Western Business Machines	2,130.80
Smeaton Co-operative Association Ltd.	6,062.75	Western Canada Novelty & Calendar Co.	1,521.53
Smith Airways Ltd.	4,479.55	Western Grocers Ltd.	15,908.32
Snellgrove, C. R., Co. Ltd.	2,008.90	Western Photogrammetry Ltd.	6,307.07
Spartan Air Services Ltd.	24,555.80	Western Tractor Ltd.	6,172.13
Spilsbury & Tindall Sales Ltd.	1,812.36	Willson Stationers Ltd.	1,410.21
Steele Briggs Seeds Ltd.	1,755.52	Wilson & Cousins Co. Ltd.	1,312.00
Stensrud Lumber Co.	18,795.51	Winston Grocery	10,365.00
Sterling Distributors Ltd.	1,247.17	Workmen's Compensation Board	22,418.11
Stony Rapids Power Co-operative Ltd.	1,246.34	Xerox of Canada Ltd.	10,724.80
Sunby & McKenzie	2,101.88	Yurach's Store	1,009.28
Texas Crystals	3,580.20	Zentronics Ltd.	1,578.44
Thain, J. A.	1,400.00	Payees under \$1,000.00	\$ 316,771.18
			\$ 3,462,204.40

## NATURAL RESOURCES

## (Capital Expenditure)

(\$1,929,804.25)

## ACQUISITION OF LANDS AND BUILDINGS

Estimate .....	\$ 69,000.00	Expenditure .....	\$ 75,531.20
Compensation for Loss .....			\$ 2,500.00
Land and Buildings .....			73,031.20
			\$ 75,531.20

*Analysis of Above Expenditure by Area*

Purchase of Lands for Northern Housing .....	\$ 600.00
Wildlife Habitat .....	8,487.50
Camp, Picnic and Historic Sites .....	62,850.25
Other Land Purchases .....	3,593.45
Total—Acquisition of Lands and Buildings .....	\$ 75,531.20

## RECREATIONAL FACILITIES

Estimate .....	\$ 1,257,380.00	Expenditure .....	\$ 1,340,067.39
Day Labour, Casual and Part-Time Employment .....	\$ 196,306.68		
Rents, Insurance and Utility Services .....	40,193.97		
Publicity, Advertising and Printing .....	10,733.33		
Repairs and Maintenance .....	5,071.42		
Travel, Sustenance and Vehicle Expenses .....	5,593.58		
Postage and Communications .....	3,270.59		
Freight, Express, Cartage and Duty .....	1,759.35		
Contractual Services (Other) .....	1,152,844.86		
Provisions .....	1,550.21		
Coal, Wood and Other Fuels .....	1,455.68		
Truck, Tractor, Aircraft and Machinery Supplies .....	11,748.81		
Maintenance and Construction Materials .....	57,954.16		
Miscellaneous Materials and Supplies .....	17,704.39		
Taxes and Licences .....	561.96		
Land and Buildings .....	9,600.00		
Trucks, Tractors, Other Motor Propelled Vehicles and Trailers .....	2,730.78		
Office Equipment .....	975.10		
Furniture, Furnishings and Fixtures .....	2,827.69		
Educational and Scientific Equipment .....	3,638.80		
Construction, Maintenance and Farming Equipment .....	26,318.56		
Miscellaneous Property .....	9,070.20		
Sundry .....	26.47		
Less: Reimbursement—Government of Canada .....	\$ 1,561,942.59 221,875.20		
	\$ 1,340,067.39		

## RECREATIONAL FACILITIES—(Concluded)

## Analysis of Above Expenditure by Area

## Provincial Parks:

Battlefords .....	\$ 48,643.50
Buffalo Pound .....	35,645.75
Cypress Hills .....	22,766.76
Duck Mountain .....	86,192.15
Echo Valley .....	60,603.42
Good Spirit .....	43,715.63
Greenwater .....	185,405.99
Katepwa .....	7,072.19
Meadow Lake .....	34,669.84
Moose Mountain .....	157,810.39
Pike Lake .....	19,213.63
Rowan's Ravine .....	6,744.67
Lake Diefenbaker Recreational Sites .....	201,079.94
Other Recreational Areas .....	128,344.77
Camp and Picnic Sites .....	87,262.56
Historic Sites .....	39,549.28
Regional Recreational Development .....	397,222.12
Less: Reimbursement—Government of Canada .....	\$ 1,561,942.59 221,875.20
Total—Recreational Facilities .....	\$ 1,340,067.39

## FIELD HEADQUARTERS

Estimate .....	\$ 138,150.00	Expenditure .....	\$ 138,789.32
Day Labour, Casual and Part-Time Employment .....	\$ 7,581.52		
Rents, Insurance and Utility Services .....	2,514.43		
Repairs and Maintenance .....	2,367.32		
Travel, Sustenance and Vehicle Expenses .....	191.45		
Freight, Express, Cartage and Duty .....	218.34		
Contractual Services (Other) .....	8,144.62		
Maintenance and Construction Materials .....	26,933.48		
Miscellaneous Materials and Supplies .....	4,666.59		
Taxes and Licences .....	347.96		
Land and Buildings .....	64,162.52		
Furniture, Furnishings and Fixtures .....	1,106.89		
Educational and Scientific Equipment .....	150.90		
Construction, Maintenance and Farming Equipment .....	2,236.32		
Miscellaneous Property .....	18,154.47		
Sundry .....	12.51		
			\$ 138,789.32

## ROADS AND AIRFIELDS

Estimate .....	\$ 415,500.00	Expenditure .....	\$ 328,334.01
Day Labour, Casual and Part-Time Employment .....	\$ 21,559.68		
Rents, Insurance and Utility Services .....	10,589.64		
Repairs and Maintenance .....	385.52		
Contractual Services (Other) .....	1,368.87		
Coal, Wood and Other Fuels .....	335.21		
Truck, Tractor, Aircraft and Machinery Supplies .....	1,637.01		
Maintenance and Construction Materials .....	343.94		
Miscellaneous Materials and Supplies .....	194.40		
Road and Bridge Contracts .....	291,670.54		
Construction, Maintenance and Farming Equipment .....	176.75		
Sundry .....	72.45		
			\$ 328,334.01

## ROADS AND AIRFIELDS—(Concluded)

*Analysis of Above Expenditure by Type of Construction*

Resource Access Roads .....	\$ 310,617.17
Airfields .....	17,716.84
Total—Roads and Airfields .....	\$ 328,334.01
	<u><u><u></u></u></u>

## WATER CONTROL

Estimate .....	\$ <u><u>26,200.00</u></u>	Expenditure .....	\$ <u><u>19,235.63</u></u>
Day Labour, Casual and Part-Time Employment .....	\$ 1,430.05		
Rents, Insurance and Utility Services .....	1,505.79		
Contractual Services (Other) .....	12,879.16		
Maintenance and Construction Materials .....	521.86		
Road and Bridge Contracts .....	2,807.97		
Sundry .....	90.80		
	<u><u>\$ 19,235.63</u></u>		

## NORTHERN MUNICIPAL PROJECTS

Estimate .....	\$ <u><u>24,000.00</u></u>	Expenditure .....	\$ <u><u>27,846.70</u></u>
Day Labour, Casual and Part-Time Employment .....	\$ 2,277.70		
Rents, Insurance and Utility Services .....	2,682.28		
Contractual Services (Other) .....	21,447.26		
Maintenance and Construction Materials .....	593.09		
Miscellaneous Property .....	803.52		
Sundry .....	42.85		
	<u><u>\$ 27,846.70</u></u>		
TOTAL—NATURAL RESOURCES (CAPITAL EXPENDITURE) .....	<u><u>\$ 1,929,804.25</u></u>		
	<u><u><u><u></u></u></u></u>		

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel
Day Labour .....	\$ 229,155.63	\$ .....
Other Travel:		
Bel-Air Restaurant .....		407.35
Bilquist, G. M. .....		471.72
Kent, J. B. .....		1,083.70
Knowles Motel .....		768.91
Riel, L. .....		870.00
Payees under \$300.00 .....		2,188.21
	<u><u>\$ 229,155.63</u></u>	<u><u>\$ 5,789.89</u></u>
	<u><u><u><u></u></u></u></u>	

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:*

A & N Signs Co. Ltd.	\$ 3,120.86	McLean, W. C., Construction	5,845.00
Anaka, W.	6,000.00	McPherson & Thom Ltd.	1,225.74
Ashdowns	3,599.04	Marquardson, M., & Yarrow	
Battlefords Cosmopolitan Club	7,500.00	Ltd.	1,650.00
Beaver Lumber Co. Ltd.	10,116.98	Marshall Wells Ltd.	2,105.15
Bernier, W.	2,869.00	Meadow Lake Consumers Co-operative Association	
Brandt Machine & Mfg. Ltd.	2,055.16	Ltd.	3,586.54
British American Oil Co. Ltd.	2,676.55	Mumford Medland Ltd.	8,936.68
Canadian Propane Consolidated Ltd.	1,109.03	Natural Sodium Products	20,000.00
Canwest Seed Co.	4,512.00	Ltd.	2,760.00
Carlyle Co-operative Association Ltd.	2,199.30	Niagara Brand Chemicals	
City Lumber Yards Ltd.	1,075.61	North American Lumber	2,098.78
Coin Lok Systems Inc.	3,854.70	Ltd.	
Crane Supply	1,259.84	Northern Wood Preservers (Saskatchewan) Ltd.	1,317.75
Crown Lumber Co. Ltd.	4,658.10	Norwood Foundry	
Crystal Irrigation Ltd.	3,694.55	(Saskatchewan) Ltd.	6,504.70
Curtis Excavating	1,703.50	Olson & Backstrom	1,193.00
Dashchuk Lumber Ltd.	1,074.75	Olson Drilling	24,976.61
Deer Range Farms Ltd.	1,002.50	Popowich, G.	1,438.50
Deere, J., Ltd.	2,680.78	Prince Albert Foundry	
Department of Highways & Transportation	1,341.65	Ltd.	1,894.31
Department of Highways & Transportation, Warehouse Advance	2,122.85	Pyder Engineering Co. Ltd.	1,485.70
Department of Natural Resources, Construction Advance	1,479,167.76	Radio Supply & Service Ltd.	3,426.68
Department of Natural Resources, Northern Housing Advance	7,381.68	Revelstoke Building Materials Ltd.	1,892.14
Early Seed & Feed Ltd.	1,175.50	Ridsdale, F. G.	11,261.59
Eckel, W. V.	1,027.50	Saskatchewan Forest Products	8,373.58
Farrar, K. N.	7,500.00	Saskatchewan Government Telephones	3,287.45
Fayerman Bros. Ltd.	4,443.58	Saskatchewan Power Corporation	32,499.88
Forster, G. C.	12,784.20	Saskatchewan Steel Fabricators Ltd.	2,780.70
Fulco Metal Products Ltd.	1,551.69	Saskatchewan Wheat Pool	1,228.90
Funk, C.	1,163.00	Scott, S. F., Mfg. Co. Ltd.	3,941.89
Gold Electric Ltd.	1,400.33	Sherwin-Williams Co. of Canada Ltd.	2,685.54
Hadley, J., Trailer Sales	2,500.00	Shwaga, F.	2,018.00
Hegland, H., & Sons Ltd.	4,827.25	Sinclair Radio Laboratories Ltd.	6,740.32
Herman Bros. Ltd.	10,865.18	Steele-Briggs Seeds Ltd.	1,840.00
Heron Well Drilling Ltd.	3,353.60	Stensrud Lumber Co.	4,112.35
Hiebert, C.	4,500.00	Sterling Distributors Ltd.	3,343.01
Howsam, D. M.	1,406.29	Stewardson, W. E.	1,875.00
Hudson Bay Co-operative Association Ltd.	1,015.82	Structural Glass Ltd.	4,889.31
Imperial Oil Ltd.	2,547.73	Stueck, H. A.	6,000.00
Katterbach, B.	3,500.00	Weldons Concrete Pipe Ltd.	1,680.00
Knudsen Bros. Building Supplies	1,597.54	Westlund Industrial Supply Ltd.	1,260.51
Kurzhals, H.	1,344.00	Wheat City Upholsterers Ltd.	1,785.00
L & M Wood Products Ltd.	3,501.48	Wightmans Machinery Ltd.	1,297.98
Lake Shore Nurseries	1,067.50	Wilcox, D.	1,501.49
La Ronge Industries	4,659.38	Payees under \$1,000.00	81,066.39
Lee, I., & Cotterill, D.	2,500.00		
Linklater, D. D.	1,920.00		
			\$ 1,916,733.93

**PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES**  
 (\$366,630.77)

**ADMINISTRATION**

Estimate	\$	367,680.00	Expenditure	\$	366,630.77
Department Head—Salary				\$	15,949.95
Branch Heads—Salaries and Retiring Gratuity					45,344.18
Permanent Positions—Salaries					284,339.96
Temporary Positions—Salaries					4,434.50
Professional and Technical Services					307.00
Publicity, Advertising and Printing					572.93
Repairs and Maintenance					363.44
Travel, Sustenance and Vehicle Expenses					10,126.80
Postage and Communications					1,382.79
Freight, Express, Cartage and Duty					1,173.84
Contractual Services (Other)					281.00
Stationery and Office Supplies					1,415.44
Office Equipment					843.64
Sundry					95.30
				\$	366,630.77
<b>TOTAL—PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES</b>				\$	<b>366,630.77</b>

**SCHEDULE OF PAYMENTS**

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel		Salaries	Travel
Bohn, R. A. ....	\$ 4,914.00	\$ 481.21		Mossing, D. L. ....	4,692.00
Boyd, C. E. A. ....	9,792.00	.....		Moyer, K. E. ....	11,610.00
Bright, J. A. ....	5,446.00	.....		Muir, D. F. ....	5,238.00
Bucknall, W. G. ....	7,341.60	412.48		Newman, L. M. ....	10,050.00
Ehman, D. A. ....	5,238.00	.....		O'Connor, J. J. ....	8,682.00
Gaucher, G. F. ....	9,615.00	.....		Reynolds, E. J. ....	7,267.50
Grieves, J. L. ....	11,750.00	.....		Schneider, W. A. ....	7,872.00
Guest, W. E. ....	10,050.00	.....		Schuett, L. V. ....	8,682.00
Hayes, A. H. ....	6,204.00	308.51		Sinnett, F. J. ....	4,367.18
Hodsmann, R. C. ....	15,949.95	600.00		Smith, J. M. C. ....	16,602.00
Hoffman, J. B. ....	10,674.00	.....		Taylor, E. B. ....	8,682.00
Huggett, C. A. ....	11,475.00	681.27		Wagner, A. P. ....	8,042.00
Hynd, A. N. ....	5,415.00	.....		Wallace, D. M. ....	6,204.00
Inglis, E. H. ....	5,778.00	.....		Walter, J. O. ....	8,682.00
Jacoby, F. N. ....	14,538.00	.....		Payees under \$4,000.00 .....	25,079.68
Jacula, L. ....	5,186.40	.....		Other Travel: Central Vehicle Agency .....	2,596.01
Lafreniere, G. A. ....	6,204.00	.....		Payees under \$300.00 .....	3,089.08
Langston, H. J. ....	9,834.03	.....			
Lutz, W. H. G. ....	12,669.00	.....			
MacLeod, B. G. ....	5,124.00	.....			
McDonald, R. W. ....	6,204.00	622.37			
McLellan, J. R. ....	9,176.25	429.30			
Markwart, W. H. ....	8,128.00	.....			
Moncur, C. ....	11,610.00	.....			
				\$ 350,068.59	\$ 10,126.80

*Other Expenses:*

Saskatchewan Government Telephones .....	\$	1,382.79
Payees under \$1,000.00 .....		5,052.59
	\$	6,435.38

**PROVINCIAL LIBRARY**  
**(\$737,132.47)**

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**LIBRARY SERVICES**

Estimate .....	\$ <u>340,180.00</u>	Expenditure .....	\$ <u>340,130.29</u>
Department Head—Salary .....	\$ 14,199.92		
Branch Heads—Salaries .....	33,520.70		
Permanent Positions—Salaries .....	137,667.60		
Temporary Positions—Salaries .....	30,604.70		
Day Labour, Casual and Part-Time Employment .....	12,753.54		
Honorariums and Special Services .....	125.00		
Rents, Insurance and Utility Services .....	2,080.68		
Publicity, Advertising and Printing .....	12,371.77		
Repairs and Maintenance .....	1,977.93		
Travel, Sustenance and Vehicle Expenses .....	13,574.92		
Postage and Communications .....	14,603.02		
Freight, Express, Cartage and Duty .....	801.99		
Contractual Services (Other) .....	788.63		
Stationery and Office Supplies .....	11,005.93		
Scientific and Educational Supplies .....	5,871.91		
Taxes and Licences .....	2,181.25		
Office Equipment .....	2,232.31		
Educational and Scientific Equipment .....	43,699.85		
Sundry .....	68.64		
	<u><u>\$ 340,130.29</u></u>		

**LIBRARY ADVISORY COUNCIL**

Estimate .....	\$ <u>1,880.00</u>	Expenditure .....	\$ <u>1,983.88</u>
Honorariums and Special Services .....	\$ 480.00		
Travel, Sustenance and Vehicle Expenses .....	1,348.88		
Contractual Services (Other) .....	155.00		
	<u><u>\$ 1,983.88</u></u>		

**GRANTS TO REGIONAL LIBRARIES**

Estimate .....	\$ <u>332,000.00</u>	Expenditure .....	\$ <u>334,262.25</u>
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*Grants:*

North Central Saskatchewan Regional Library .....	\$ 89,893.00
Parkland Regional Library .....	117,716.00
South Eastern Saskatchewan Regional Library .....	70,950.75
Wheatland Regional Library .....	55,702.50
	<u><u>\$ 334,262.25</u></u>

## GRANTS TO PUBLIC LIBRARIES

Estimate .....	\$ 57,300.00	Expenditure .....	\$ 55,956.05
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*Grants:*

Arcola Public Library .....	\$ 381.50	Moose Jaw Public Library .....	5,025.00
Assiniboia Public Library .....	400.00	Nokomis Public Library .....	268.41
Balcarres Public Library .....	400.00	North Battleford Public Library .....	1,830.00
Cabri Public Library .....	400.00	Regina Public Library .....	20,550.00
Cut Knife Public Library .....	238.00	Rosthern Public Library .....	400.00
Davidson Public Library .....	389.21	Saskatoon Public Library .....	18,225.00
Herbert Public Library .....	400.00	Shaunavon Public Library .....	400.00
Indian Head Public Library .....	230.54	Swift Current Public Library .....	2,212.50
Lanigan Public Library .....	254.24	Wolseley Public Library .....	400.00
La Ronge Public Library .....	300.40	Yorkton Public Library .....	990.00
Leader Public Library .....	400.00	Payees under \$100.00 .....	392.18
Lloydminster Public Library .....	521.55		
Macklin Public Library .....	120.02		
Meadow Lake Public Library .....	400.00		\$ 55,956.05
Melville Public Library .....	427.50		<u><u><u></u></u></u>

## GRANTS — MISCELLANEOUS

Estimate .....	\$ 6,300.00	Expenditure .....	\$ 4,800.00
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*Grants:*

Canadian Library Association .....	\$ 800.00	Stack, D. L. .....	500.00
Dietrich, S. ....	500.00	Stang, A. M. ....	1,000.00
Gottselig, L. ....	500.00	Van Der Gucht, M. J. ....	1,000.00
Osterried, E. ....	500.00		\$ 4,800.00
TOTAL—PROVINCIAL LIBRARY .....			\$ 737,132.47

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Behardien, Z. H. ....	\$ 6,978.00	\$ .....	Sefton, S. J. ....	7,472.17
Bell, E. ....	5,412.00	.....	Siebold, M. L. ....	7,500.00
Brailean, D. G. ....	4,082.00	.....	Sparvier, D. L. ....	8,268.00
Byrne, H. A. ....	4,866.00	.....	Payees under \$4,000.00 .....	80,116.98
Carley, R. A. ....	8,443.67	.....	Other Travel: Air Canada .....	.....
Cole, A. E. ....	5,571.93	.....	Central Vehicle Agency .....	649.00
Cutts, B. M. ....	5,178.00	.....	Macdonald, R. H. ....	6,569.24
de Laforest, M. J. ....	5,929.80	.....	Parkland Regional Library .....	430.85
Hahn, W. D. ....	6,445.09	.....	Porter, J. S. ....	621.55
Hoskin, I. L. ....	6,731.13	543.60	Payees under \$300.00 .....	308.44
Jacques, M. R. ....	5,658.00	.....		1,660.59
MacKay, P. ....	5,637.00	.....		
McKay, G. P. ....	10,050.00	.....		
Meadows, D. F. ....	7,060.74	1,773.86		
Myers, R. W. ....	4,707.03	.....		
Needham, V. A. ....	10,320.00	704.30		
Newsom, H. E. ....	14,199.92	715.59		
Rankin, E. M. ....	4,560.00	.....		
Richert, M. E. ....	4,164.00	.....		
			\$ 229,351.46	\$ 14,923.80

SCHEDULE OF PAYMENTS—(*Concluded*)*Other Expenses:*

Alberta Book & Novelty Ltd. ....	\$ 19,589.93	International Business Machines Co. Ltd. ....	1,552.25
Brown Bros. Ltd. ....	1,152.05	Library of Congress ....	1,253.64
Brown, F. E., Agencies ....	1,021.97	Mann, H. B., Books Ltd. ....	4,970.03
Cip Mid-West Ltd. ....	1,283.08	Office Services Advance ....	9,076.73
Canadian Library Supply Co. Ltd. ....	1,253.57	Perkins, J. L., Bookbinder Ltd. ....	3,710.32
Co-operative Book Centre of Canada Ltd. ....	3,111.78	Postmaster ....	12,210.00
Copp-Clark Publishing Co. Ltd. ....	2,380.55	Purchasing Agency ....	2,329.19
Fitzhenry & Whiteside Ltd.	3,149.62	Regina News Ltd. ....	1,151.69
General Binding Corporation Canada Ltd. ....	2,285.14	Saskatchewan Government Telephones ....	2,274.16
Golden Rule Bindery ....	1,084.50	Treasury Department, Taxation Branch ....	1,959.43
		Payees under \$1,000.00 ....	21,039.28
			\$ 97,838.91

**PROVINCIAL SECRETARY**  
(\$149,143.04)

**ADMINISTRATION**

Estimate	\$	152,100.00	Expenditure	\$	149,143.04
Department Head—Salary				\$	14,049.96
Permanent Positions—Salaries					102,200.80
Temporary Positions—Salaries					3,652.03
Day Labour, Casual and Part-Time Employment					4,163.81
Professional and Technical Services					800.00
Publicity, Advertising and Printing					10,208.89
Repairs and Maintenance					568.08
Travel, Sustenance and Vehicle Expenses					4,673.02
Postage and Communications					3,746.32
Contractual Services (Other)					175.00
Stationery and Office Supplies					2,722.59
Scientific and Educational Supplies					119.59
Office Equipment					2,051.45
Sundry					11.50
				\$	149,143.04
TOTAL—PROVINCIAL SECRETARY				\$	149,143.04

**SCHEDULE OF PAYMENTS**

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel		Salaries	Travel
Banford, I. R. ....	\$ 6,204.00	\$ .....		Robinson, L. G. ....	4,041.00
Beaudry, L. J. ....	14,049.96	1,129.90		Saunderson, E. M. ....	12,132.00
Bevan, S. I. ....	7,200.00	.....		Weisbrodt, L. H. ....	4,413.00
Bolen, M. P. ....	11,655.00	.....		Wood, C. F. ....	5,778.00
Erskine, M. ....	5,820.00	.....		Payees under \$4,000.00 .....	21,959.27
Haggett, I. A. ....	4,362.00	.....		Payees under \$300.00 .....	.....
Kennedy, M. R. ....	4,962.00	.....			639.97
Langارد, K. ....	4,866.00	.....			
McKerral, P. J. ....	8,092.37	1,065.82			
Nichol, J. G. ....	8,532.00	1,837.33			
				\$ 124,066.60	\$ 4,673.02

*Other Expenses:*

Acme Seeley Business Systems Ltd. ....	\$ 1,081.24		Saskatchewan Government Printing Co. ....	1,946.00
Commercial Printers Ltd. ....	1,770.21		Saskatchewan Government Telephones .....	3,726.43
Globe Envelopes Ltd. ....	1,220.52		Payees under \$1,000.00 .....	4,925.89
Office Services Advance ....	3,286.97			
Olivetti Underwood Ltd. ....	1,246.37			
Purchasing Agency ....	1,199.79			
				\$ 20,403.42

## PROVINCIAL YOUTH AGENCY

(\$619,242.70)

## ADMINISTRATION

Estimate	\$	284,000.00	Expenditure	\$	311,966.71
Branch Head—Salary				\$	14,484.00
Permanent Positions—Salaries					9,448.16
Temporary Positions—Salaries					2,627.30
Day Labour, Casual and Part-Time Employment					794.58
Professional and Technical Services					359.31
Publicity, Advertising and Printing					169.48
Travel, Sustenance and Vehicle Expenses					4,871.09
Postage and Communications					2,274.08
Contractual Services (Other)					475.00
Stationery and Office Supplies					7,605.65
Scientific and Educational Supplies					560.28
Grants and Other Contributions					268,078.30
Sundry					219.48
				\$	311,966.71

*Grants:*

Recreation Boards as Listed:					
Aberdeen & District	500.00	Dysart	650.00		
Alameda Community	1,000.00	Eastend	1,450.00		
Allan	600.00	Eatonia	1,400.00		
Arborfield	850.00	Edam	650.00		
Archerwill	550.00	Edenwold	1,300.00		
Assiniboia	2,950.00	Englefeld Community	700.00		
Avonlea	500.00	Esterhazy	1,000.00		
Aylesbury	600.00	Eston	2,650.00		
Beardy's	2,250.00	Foam Lake	850.00		
Beechy	1,350.00	Fox Valley	600.00		
Big River	1,400.00	Frontier	1,600.00		
Biggar	1,400.00	Glen Bain	600.00		
Birch Hills	1,400.00	Glenavon	1,000.00		
Blaine Lake	500.00	Golden Prairie	500.00		
Bredenbury	1,400.00	Goodsoil	600.00		
Briercrest	600.00	Govan & District	1,600.00		
Broadview	1,450.00	Gravelbourg	1,100.00		
Bruno	1,500.00	Gull Lake	600.00		
Buchanan	500.00	Handel & District	600.00		
Buffalo Narrows	1,000.00	Hawarden	500.00		
Canora	600.00	Hazlet	500.00		
Canwood	1,050.00	Hodgeville	700.00		
Carlyle	500.00	Holdfast	1,550.00		
Carrot River	500.00	Hubbard	500.00		
Central Butte	600.00	Hudson Bay	1,000.00		
Chamberlain	900.00	Humboldt	991.66		
Chaplin	550.00	Imperial	100.00		
Choiceland	700.00	Indian Head & District	1,000.00		
Churchbridge	1,100.00	Invermay	600.00		
Coderre	500.00	Ituna	1,000.00		
Codette	500.00	James Smith			
Consul	500.00	Indian Reserve	2,250.00		
Cudworth	500.00	Jansen	650.00		
Cumberland House	650.00	Jedburgh	700.00		
Cupar	1,450.00	Kamsack	3,650.00		
Davidson	750.00	Kelvington	700.00		
Denzil & District	600.00	Kennedy	650.00		
Dodsland	550.00	Killaly	200.00		
Duff	500.00	Kincaid	850.00		
		Kindersley	1,933.34		

ADMINISTRATION—(*Continued*)*Grants:—(Continued)*

Kinistino	1,400.00	Rhein	650.00
Kuroki	500.00	Richmond	150.00
Kyle	500.00	Rockglen	750.00
Lake Alma	550.00	Rosetown	1,541.66
Lampman & District	500.00	Rosthern	850.00
Langbank	300.00	Kural Municipality of:	
Langenburg	700.00	Bjorkdale No. 426	600.00
La Ronge	1,400.00	Blucher No. 343—Clavet	1,150.00
Lashburn	900.00	Excel No. 71	850.00
Leader	600.00	Candiac No. 126	500.00
Lemberg	500.00	Golden West No. 95—	
Leroy	850.00	Corning	500.00
Lestock & District	800.00	Glen Bain No. 105	100.00
Limerick	500.00	Griffin No. 66	500.00
Lipton	1,000.00	Happyland No. 231	700.00
Little Pine	750.00	Ituna Bon Accord	
Loreburn	800.00	No. 246	1,000.00
MacNutt	500.00	Langenburg No. 181—	
Macoun	500.00	Marchwell & District	550.00
Maidstone	600.00	Langbank No. 123	500.00
Makwa	600.00	Mankota No. 45	400.00
Maple Creek	600.00	Meeting Lake No. 466	300.00
Marcelin	600.00	Meota No. 468	950.00
Markinch	500.00	Moose Jaw No. 161	500.00
Marsden	500.00	Nipawin No. 487	1,300.00
Maryfield	950.00	North Qu'Appelle No. 187	850.00
Meath Park	500.00	St. Andrews No. 287	150.00
Melfort	2,250.00	Souris Valley No. 7 —	
Melville	1,250.00	Lyndale	500.00
Mendham	500.00	Star City No. 428	1,100.00
Meota	550.00	Surprise Valley No. 9 —	
Meyronne	500.00	Gladmar	500.00
Middle Lake	500.00	Viscount No. 341	1,100.00
Milden	500.00	Wallace No. 243	500.00
Milestone	600.00	Willow Bunch No. 42	1,875.00
Mistatim	650.00	Willow Creek No. 458	900.00
Montmartre	1,650.00	Rush Lake	500.00
Moosomin	1,400.00	St. Benedict	500.00
Muenster	1,450.00	St. Louis	500.00
Naicam	700.00	St. Walburg & District	800.00
Neilburg	600.00	Sakimay	2,250.00
Neudorf	100.00	Saltcoats	1,400.00
Neville	100.00	Semans & District	700.00
Nipawin	1,703.67	Southey & District	1,400.00
Nokomis	650.00	Sovereign	150.00
Norquay	650.00	Spalding	600.00
Ogema	500.00	Spiritwood	1,000.00
Outlook	600.00	Springside	500.00
Oxbow	500.00	Spy Hill	500.00
Pasqua Indian Reserve	1,000.00	Star City & District	700.00
Peepekises	2,208.33	Stenen	100.00
Pense	650.00	Strasbourg	750.00
Piapot	1,500.00	Sturgis & District	500.00
Pierceland Town & County	500.00	Tantallon	500.00
Plunkett	1,000.00	Tisdale	900.00
Porcupine Plain	600.00	Torquay	500.00
Prelate	500.00	Tribune	500.00
Punnichy	1,550.00	Vanguard	600.00
Quill Lake	1,300.00	Vibank	500.00
Rabbit Lake	1,100.00	Viceroy	700.00
Radville	500.00	Wadena & District	2,050.00
Ravenscrag	300.00	Wakaw	500.00
Raymore & District	1,400.00	Warman-Osler	100.00
Redvers	500.00	Watrous & District	2,800.00
Regina Beach	600.00	Watson	1,850.00
		Weekes	800.00

## ADMINISTRATION—(Concluded)

## Grants:—(Concluded)

Weldon .....	550.00	Cowessess Indian Reserve .....	2,083.33
White Bear Indian Reserve .....	2,102.50	Kendal Recreation Association .....	550.00
Wilcox .....	1,100.00	Kipling Recreation Centre .....	650.00
Wolseley .....	1,800.00	Maymont Youth & Recreation .....	
Wynyard .....	1,650.00	Board .....	500.00
Yarbo .....	400.00	North Battleford, City of .....	1,000.00
Parks & Recreation Boards as listed:		North Central Recreation .....	
Balcarres .....	800.00	Council .....	400.00
Bethune .....	1,050.00	Northeast Recreation & Parks .....	
Ceylon .....	500.00	Association .....	700.00
Colgate .....	500.00	Northwest Regional .....	
Coronach & District .....	800.00	Association .....	300.00
Craik .....	1,650.00	Qu'Appelle Valley Recreation .....	
Earl Grey .....	1,400.00	Association .....	900.00
Ebenezer .....	500.00	Rural Municipality of : .....	
Estevan .....	3,150.00	St. Andrews No. 287 .....	300.00
Fillmore .....	500.00	Meeting Lake No. 466 .....	500.00
Fleming .....	700.00	Britannia No. 502 .....	500.00
Fort Qu'Appelle .....	1,550.00	Regina, City of .....	3,400.00
Frobisher .....	500.00	Royal Canadian Legion, .....	
Gainsborough .....	500.00	Regina .....	1,000.00
Goodwater .....	500.00	Ryerson Park & Recreation .....	
Grenfell .....	600.00	Board R.M. 91 .....	300.00
Hague .....	1,000.00	Saskatchewan Council of Girl .....	
Hanley .....	600.00	Guides of Canada .....	900.00
Harris .....	500.00	Saskatchewan Fencing .....	
Ile a La Crosse .....	2,250.00	Association .....	264.00
Kenaston .....	500.00	Saskatchewan High School .....	
Leoville .....	550.00	Athletic Association .....	5,000.00
Lumsden .....	650.00	Saskatchewan Junior Sailing .....	
McLean .....	650.00	School .....	755.00
Macklin .....	500.00	Saskatchewan Lacrosse .....	
Martensville .....	1,150.00	Association .....	300.00
Moose Jaw .....	5,250.00	Saskatchewan Provincial .....	
Morse .....	600.00	Council of Boy Scouts .....	
North Battleford .....	2,100.00	of Canada .....	1,000.00
North Portal .....	800.00	Saskatchewan Recreation & .....	
Odessa .....	1,400.00	Sports Unlimited .....	3,000.00
Prince Albert .....	2,950.00	Saskatchewan Track & Field .....	
Rocanville .....	150.00	Association .....	270.00
Rouleau .....	550.00	Saskatchewan United Nations .....	
Rural Municipality of Duck .....		Committee for Educational .....	
Lake No. 463-MacDowall .....	500.00	Projects .....	1,000.00
Saskatoon .....	200.00	Saskatchewan Underwater .....	
Sedley .....	1,000.00	Council .....	114.00
Spring Valley & District .....	700.00	Saskatoon, City of .....	1,000.00
Turnor Lake .....	500.00	Saskatoon Young Mens .....	
Uranium City .....	1,500.00	Christian Association .....	300.00
Waldron & District .....	500.00	South Central Recreation & .....	
Wapella .....	1,400.00	Parks Association .....	400.00
Weyburn .....	2,400.00	Southeast Recreation & Parks .....	
White Fox District .....	150.00	Association .....	100.00
Whitewood .....	350.00	Southwest Recreation & Parks .....	
Windthorst .....	1,300.00	Association .....	700.00
Wishart .....	500.00	Stockholm Recreation .....	
Yorkton .....	1,750.00	Association .....	600.00
Young .....	1,000.00	University of Saskatchewan .....	1,865.81
Amateur Synchronized Swim .....	370.00	West Central Recreation .....	
Association .....		Association .....	400.00
Canadian Amateur Ski Association (Saskatchewan) .....	600.00	Willow Bunch Recreation .....	
Association .....	1,500.00	Association .....	1,100.00
Canadian Olympic Association .....		Payees under \$100.00 .....	500.00
Coleville Recreation .....	1,000.00		\$ 268,078.30

## FIELD CO-ORDINATION DIVISION

Estimate .....	\$ 158,990.00	Expenditure .....	\$ 152,475.45
Permanent Positions—Salaries .....		\$ 98,636.32	
Temporary Positions—Salaries .....		13,882.00	
Day Labour, Casual and Part-Time Employment .....		1,195.92	
Publicity, Advertising and Printing .....		764.59	
Travel, Sustenance and Vehicle Expenses .....		32,791.37	
Postage and Communications .....		2,971.54	
Freight, Express, Cartage and Duty .....		550.30	
Stationery and Office Supplies .....		752.14	
Scientific and Educational Supplies .....		313.95	
Educational and Scientific Equipment .....		400.68	
Sundry .....		216.64	
		\$ 152,475.45	

## RESEARCH AND PROGRAMS DIVISION

Estimate .....	\$ 181,480.00	Expenditure .....	\$ 154,800.54
Permanent Positions—Salaries .....		\$ 23,420.86	
Temporary Positions—Salaries .....		65,751.95	
Day Labour, Casual and Part-Time Employment .....		12,842.29	
Rents, Insurance and Utility Services .....		967.28	
Publicity, Advertising and Printing .....		5,732.60	
Repairs and Maintenance .....		814.80	
Travel, Sustenance and Vehicle Expenses .....		20,098.38	
Postage and Communications .....		1,440.49	
Freight, Express, Cartage and Duty .....		555.52	
Contractual Services (Other) .....		11,212.36	
Stationery and Office Supplies .....		4,052.06	
Scientific and Educational Supplies .....		904.84	
Clothing and Clothing Material .....		506.69	
Maintenance and Construction Materials .....		114.39	
Miscellaneous Materials and Supplies .....		4,297.38	
Taxes and Licences .....		171.66	
Office Equipment .....		1,192.86	
Educational and Scientific Equipment .....		596.65	
Sundry .....		127.48	
		\$ 154,800.54	

*Analysis of Above Expenditure by Unit of Activity*

Program Supervision .....	\$ 43,589.20
Parks Recreation Program .....	60,106.06
Opportunity Caravan .....	39,213.75
Teenpower .....	8,383.91
Showmobile .....	3,507.62
Total—Research and Programs Division .....	\$ 154,800.54
 TOTAL—PROVINCIAL YOUTH AGENCY .....	\$ 619,242.70

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Clarke, N. E. W. ....\$	9,120.00	\$ 366.32	Other Travel:		
Ellis, W. R. ....	13,242.00	1,553.30	Air Canada .....	.....	1,447.00
Friel, J. P. ....	4,296.36	864.72	Alldred, V. L. ....	.....	339.74
Girard, P. R. ....	8,225.10	1,283.29	Bell, E. ....	.....	888.51
Hack, P. L. ....	8,268.00	620.78	Central Vehicle		
Heron, A. K. ....	8,484.00	2,168.22	Agency .....	.....	26,463.72
Hidlebaugh, W. M. ....	9,012.00	1,259.15	Foster, P. M. ....	.....	333.93
McFaul, J. L. ....	9,012.00	742.31	McDougall,		
McNaughton, J. E. ....	5,105.02	.....	K. D. ....	.....	480.26
Mather, G. J. ....	9,378.00	1,043.46	McFetrich,		
Miller, H. B. ....	10,176.00	635.95	D. F. ....	.....	2,118.77
Mundie, G. E. ....	5,433.64	590.85	Medhurst,		
Plunz, A. B. ....	9,012.00	942.03	B. W. J. ....	.....	379.17
Rowley, R. W. ....	9,012.00	646.23	Saskatchewan		
Thomson, A. R. ....	4,165.00	358.37	Parks &		
Titus, B. ....	4,908.00	497.71	Recreation		
Tuck, W. G. W. ....	14,484.00	1,747.12	Association .....	.....	369.75
Young, J. M. ....	8,682.00	1,912.44	Payees under		
Zimmer, J. W. ....	4,236.00	1,023.56	\$300.00 .....	.....	6,684.18
Payees under					
\$4,000.00 ....	88,832.26	.....		\$ 243,083.38	\$ 57,760.84

*Other Expenses:*

A & N Signs Co. Ltd. ....\$	1,087.76	Purchasing Agency .....	10,586.94
Dick, A. B., Co. of Canada Ltd. ....	1,176.59	Saskatchewan Government	
Hickling, Johnston Ltd. ....	9,000.00	Telephones .....	6,450.82
Mackenzie, J. A., Ltd. ....	1,403.71	Payees under \$1,000.00 .....	16,104.82
MacLaren Advertising Co. Ltd. ....	4,509.54		\$ 50,320.18

PUBLIC AND PRIVATE RIGHTS BOARD  
 (THE EXPROPRIATION PROCEDURE ACT, 1968)  
 (\$8,742.79)

## ADMINISTRATION

Estimate	\$	25,000.00	Expenditure	\$	8,742.79
Branch Head—Salary .....	\$	4,000.00			
Permanent Positions—Salaries .....		4,324.00			
Rents, Insurance and Utility Services .....		141.00			
Postage and Communications .....		139.43			
Stationery and Office Supplies .....		136.86			
Sundry .....		1.50			
	\$	8,742.79			
TOTAL—PUBLIC AND PRIVATE RIGHTS BOARD (THE EXPROPRIATION PROCEDURE ACT, 1968) .....	\$	8,742.79			

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities:*

Keith, D. M. K. ....	\$	4,000.00
Payees under \$4,000.00 .....		4,324.00
	\$	8,324.00

*Other Expenses:*

Payees under \$1,000.00 .....	\$	418.79
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## PUBLIC HEALTH

(\$66,332,180.24)

## GENERAL ADMINISTRATION

Estimate .....	\$ 422,010.00	Expenditure .....	\$ 388,024.59
Department Heads—Salaries .....	\$ 42,659.97		
Branch Head—Salary .....	14,718.00		
Permanent Positions—Salaries .....	227,913.46		
Temporary Positions—Salaries .....	1,890.68		
Day Labour, Casual and Part-Time Employment .....	2,011.35		
Honorariums and Special Services .....	3,000.00		
Retiring Gratuities .....	454.66		
Professional and Technical Services .....	14,023.98		
Rents, Insurance and Utility Services .....	7,254.16		
Publicity, Advertising and Printing .....	7,396.90		
Repairs and Maintenance .....	1,948.10		
Travel, Sustenance and Vehicle Expenses .....	6,595.79		
Postage and Communications .....	5,883.19		
Freight, Express, Cartage and Duty .....	157.64		
Contractual Services (Other) .....	1,845.48		
Stationery and Office Supplies .....	22,146.31		
Scientific and Educational Supplies .....	655.89		
Medical and Hospital Supplies .....	2,823.13		
Miscellaneous Materials and Supplies .....	2,289.98		
Grants and Other Contributions .....	690.00		
Taxes and Licences .....	478.20		
Compensation for Loss .....	36,580.90		
Office Equipment .....	4,337.12		
Sundry .....	82.87		
		\$ 407,837.76	
Less: Refund—Materials and Supplies .....		19,813.17	
		\$ 388,024.59	
<i>Grants:</i> Canadian Paediatric Society .....	\$ 690.00		

## TUBERCULOSIS AND HOSPITALS ACT

Estimate .....	\$ 288,600.00	Expenditure .....	\$ 319,947.50
<i>Grants:</i> Saskatchewan Anti-Tuberculosis League .....	\$ 319,947.50		

## SUNDRY GRANTS AND CONTRIBUTIONS

Estimate .....	\$ 47,510.00	Expenditure .....	\$ 42,135.85
Contractual Services (Other) .....	\$ 20,934.08		
Grants and Other Contributions .....	21,201.77		
	\$ 42,135.85		
<i>Grants:</i>			
Canadian Public Health Association .....	\$ 1,000.00		
St. John Ambulance Association Saskatchewan Council .....	2,000.00		
University of Saskatchewan .....	18,201.77		
	\$ 21,201.77		

## AIR AMBULANCE SERVICE

Estimate	\$ 172,000.00	Expenditure	\$ 193,496.05
Rents, Insurance and Utility Services			\$ 5,501.75
Travel, Sustenance and Vehicle Expenses			187,994.30
			\$ 193,496.05

## PERSONNEL RECRUITMENT AND TRAINING

Estimate	\$ 354,890.00	Expenditure	\$ 251,861.46
Branch Heads—Salaries			\$ 26,964.00
Permanent Positions—Salaries			36,415.00
Temporary Positions—Salaries			1,547.52
Day Labour, Casual and Part-Time Employment			950.82
Rents, Insurance and Utility Services			808.67
Publicity, Advertising and Printing			817.72
Repairs and Maintenance			154.54
Travel, Sustenance and Vehicle Expenses			2,069.36
Postage and Communications			996.88
Contractual Services (Other)			132.05
Stationery and Office Supplies			723.10
Scientific and Educational Supplies			6,696.30
Miscellaneous Materials and Supplies			139.01
Grants and Other Contributions			173,299.19
Sundry			147.30
			\$ 251,861.46

## Grants:

Acaster, G. R.	\$ 5,000.00	Filyk, A.	\$ 5,000.00
Agnew, E. G.	600.00	Fletcher, R. E.	1,200.00
Andall, K. E.	5,000.00	Gasser, G. G. G.	1,200.00
Antoniuk, R. L.	1,200.00	Gherasim, Dr. E. W.	3,150.00
Baker, L. J.	1,200.00	Gibbings, C. W.	600.00
Beesley, G. P.	1,200.00	Green, D. J.	1,200.00
Benham, H. D.	1,200.00	Hadfield, K. I.	1,200.00
Bentham, R. R.	1,200.00	Hall, G. T.	1,200.00
Besharad, D. M.	511.60	Hamilton, R. I.	600.00
Beuttner, M. A.	600.00	Hanna, M.	517.55
Brady, B. J.	1,200.00	Hart, K. A.	1,200.00
Brattley, W. T.	1,200.00	Hildebrand, G. D.	5,000.00
Brown, J. H.	1,200.00	Ibbott, Dr. C. G.	5,574.71
Buettner, M. A.	600.00	Islam, Dr. K. A.	300.00
Busse, C. D.	5,000.00	Johnson, D. C.	1,200.00
Carlson, Dr. K. M.	3,000.00	Keegan, Dr. D.	3,600.00
Chung, T. Y.	1,200.00	Kemp, R. L.	1,200.00
Clark, Dr. R. H.	2,143.31	Kobayash, R. H.	1,200.00
Classen, Dr. D. J.	2,250.00	Kozakewich, W.	1,200.00
Claus, F. M.	503.25	Kurz, C.	1,958.32
Clements, D. E. S.	1,200.00	Laberge, R. R.	600.00
Correia, M. A. D.	1,200.00	Lamont, H. W.	1,200.00
Corrigan, S. L.	170.00	Lanigan, D. T.	600.00
Cotter, Dr. W. A.	4,635.27	Leonard, D. B.	1,200.00
Cowburn, Dr. H. H.	2,250.00	Lines, A. L.	600.00
Degruchy, J. G.	1,200.00	Lix, D. L.	701.94
Dejager, C.	600.00	Lowe, A. A.	1,200.00
Dice, L. R.	600.00	Luck, D. E.	701.94
Dorosh, E. G.	1,200.00	MacKenzie, A. M.	255.00
Dovich, S.	6,200.00	McGillivray, M. G.	1,200.00
Duduman, I. A.	1,200.00	McKenzie, A.	174.65
Duncan, J. H.	1,200.00	McKillip, J. D.	1,200.00
Duperon, Dr. D. F.	750.00	Machan, G. W.	1,200.00
Earl, N. A.	1,200.00	Maze, D. B.	1,200.00
Enns, N. J.	1,200.00	Melnik, E. V.	600.00

## PERSONNEL RECRUITMENT AND TRAINING—(Concluded)

## Grants:—(Concluded)

Melnyk, R. J.	1,200.00	Shupe, R. J.	1,200.00
Mickleborough, Dr. M. E.	3,000.00	Sipko, W. B.	1,200.00
Murray, R. C.	1,200.00	Smith, C. C.	1,200.00
Nair, Dr. N. G.	3,600.00	Smith, G. C.	2,250.00
Nattrass, M. J.	1,200.00	Solid, C. G.	1,200.00
Neff, L. C.	1,200.00	Spencer, L. K.	1,321.29
Nevile, M. D.	1,200.00	Starzynski, M. R.	1,200.00
Nystrom, R. M.	1,200.00	Stockton, L. W.	600.00
Oates, L. E.	1,200.00	Strong, K. R.	1,200.00
Parrott, R. G.	1,200.00	Tarry, D. G.	1,200.00
Parton, R. G.	1,200.00	Teplitsky, P. E.	600.00
Patenaude, S. B.	701.94	Tipping, G. A.	1,200.00
Philp, W. B.	1,200.00	Trafananko, H. W.	1,200.00
Pierce, P. L.	1,200.00	Twarowski, M. A. E.	511.61
Piercy, A. K.	600.00	Tymkiw, E. W.	1,200.00
Plosz, D. J.	1,200.00	Uglene, L. M.	1,200.00
Popowich, E. C.	175.00	Victorian Order of Nurses	1,500.00
Powell, K. W.	1,200.00	Warner, H. B.	701.94
Prybysh, A.	600.00	Watson, C. B.	1,200.00
Queen, R. L.	1,200.00	White, B. E.	1,200.00
Rieben, P.	1,200.00	Wilson, J. A.	600.00
Robertson, D. J.	1,200.00	Zak, E. W.	1,200.00
Russell, Dr. W. E.	3,150.00	Payees under \$100.00	89.87
Rustebakke, D. A.	1,200.00		
Shewchuk, M. E.	1,200.00		
Shiffman, Dr. J.	3,150.00		
			\$ 173,299.19

## SASKATCHEWAN CANCER COMMISSION

Estimate	\$ 1,966,020.00	Expenditure	\$ 1,744,873.68
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Branch Heads—Salaries	\$ 83,016.52
Permanent Positions—Salaries	636,296.22
Temporary Positions—Salaries	6,267.72
Day Labour, Casual and Part-Time Employment	9,316.64
Honorariums and Special Services	4,575.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,277,484.96
Professional and Technical Services	2,598.09
Rents, Insurance and Utility Services	9,422.94
Publicity, Advertising and Printing	2,880.41
Repairs and Maintenance	11,639.41
Travel, Sustenance and Vehicle Expenses	12,480.40
Postage and Communications	16,287.39
Freight, Express, Cartage and Duty	3,641.45
Contractual Services (Other)	6,689.75
Stationery and Office Supplies	6,420.19
Scientific and Educational Supplies	5,720.71
Medical and Hospital Supplies	72,457.35
Clothing and Clothing Material	1,269.67
Miscellaneous Materials and Supplies	1,972.28
Taxes and Licences	895.77
Office Equipment	6,296.06
Furniture, Furnishings and Fixtures	6,177.25
Educational and Scientific Equipment	191.85
Sundry	37.65

\$ 2,184,035.68

## Less:

Transfer of Expenditure to National Health Grants

(See Page 267) \$ 95,432.00

Reimbursement—Government of Canada \$ 343,730.00

439,162.00

\$ 1,744,873.68

## SASKATCHEWAN CANCER COMMISSION—(Concluded)

*Analysis of Above Expenditure by Unit of Activity*

Administration—Cancer Services .....	\$ 81,853.52
Allan Blair Memorial Clinic, Regina .....	1,104,710.96
Saskatoon Cancer Clinic .....	997,471.20
	<hr/>
	\$ 2,184,035.68
Less:	
Transfer of Expenditure to National Health Grants .....	\$ 95,432.00
Reimbursement—Government of Canada .....	343,730.00
	<hr/>
	439,162.00
Total—Saskatchewan Cancer Commission .....	\$ 1,744,873.68
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## REGIONAL HEALTH SERVICES

Estimate .....	\$ 1,986,540.00	Expenditure .....	\$ 1,862,548.50
Branch Heads—Salaries .....	\$ 216,246.71		
Permanent Positions—Salaries .....	1,344,613.25		
Temporary Positions—Salaries .....	8,640.64		
Day Labour, Casual and Part-Time Employment .....	26,974.94		
Honorariums and Special Services .....	10,077.50		
Retiring Gratuities .....	123.00		
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	114.85		
Professional and Technical Services .....	301.00		
Rents, Insurance and Utility Services .....	52,969.95		
Publicity, Advertising and Printing .....	5,783.88		
Repairs and Maintenance .....	2,382.56		
Travel, Sustenance and Vehicle Expenses .....	280,872.19		
Postage and Communications .....	34,774.60		
Freight, Express, Cartage and Duty .....	7,169.14		
Contractual Services (Other) .....	15,409.93		
Stationery and Office Supplies .....	20,293.47		
Scientific and Educational Supplies .....	4,624.30		
Medical and Hospital Supplies .....	7,005.41		
Coal, Wood and Other Fuels .....	352.84		
Miscellaneous Materials and Supplies .....	4,705.93		
Grants and Other Contributions .....	12,293.75		
Taxes and Licences .....	553.52		
Office Equipment .....	6,227.95		
Furniture, Furnishings and Fixtures .....	1,944.34		
Educational and Scientific Equipment .....	2,396.23		
Construction, Maintenance and Farming Equipment .....	116.94		
Transfer of Expenditure from National Health Grants (See Page 266):			
Personal Mileage .....	2,150.40		
Provincial Share .....	127,012.89		
Sundry .....	131.16		
	<hr/>		
Less: Reimbursement—Health Regions .....	\$ 2,196,263.27		
	<hr/>		
	333,714.77		
	<hr/>		
	\$ 1,862,548.50		

*Analysis of Above Expenditure by Health Region or Activity*

Administration—Regional Health Services .....	\$ 99,125.66
Health Region No. 1, Swift Current .....	193,829.15
Health Region No. 2, Moose Jaw-Assiniboia-Gravelbourg .....	272,012.10
Health Region No. 3, Weyburn-Estevan .....	193,681.84
Health Region No. 5, Regina Rural .....	192,846.42
Health Region No. 7, Rosetown-Biggar-Kindersley .....	161,307.70
Health Region No. 8, Saskatoon Rural .....	166,594.89
Health Region No. 9, Humboldt-Wadena .....	116,022.08
Health Region No. 10, Yorkton-Melville .....	241,174.16

## REGIONAL HEALTH SERVICES—(Concluded)

*Analysis of Above Expenditure by Health Region or Activity—(Concluded)*

Health Region No. 11, Melfort-Tisdale .....	165,589.56
Health Region No. 12, Prince Albert .....	156,343.96
Health Region No. 13, North Battleford .....	237,735.75
Less: Reimbursement—Health Regions .....	\$ 2,196,263.27
	333,714.77
Total—Regional Health Services .....	\$ 1,862,548.50

*Grants:*

Ast, D. C. ....	\$ 100.00	Laverdiere, A. ....	100.00
Bailey, D. V. ....	100.00	MacDonald, M. B. ....	100.00
Brown, L. I. ....	100.00	McKee, O. L. ....	100.00
Brunning, W. B. ....	100.00	McLaughlin, S. ....	100.00
Carbert, I. H. ....	100.00	Meclaw, S. M. ....	100.00
Davison, M. E. ....	100.00	Peterson, B. ....	100.00
Douville, L. D. ....	100.00	Phenix, H. L. ....	100.00
Dunn, J. G. M. ....	100.00	Railton, S. O. ....	100.00
Evans, M. E. ....	100.00	Rowley, J. A. ....	100.00
Friesen, P. M. ....	100.00	Sather, J. M. ....	100.00
Gregor, C. D. ....	100.00	Schille, P. E. ....	100.00
Gundry, S. ....	200.00	Schmaltz, J. ....	100.00
Halpenny, B. L. ....	100.00	Schmit, G. B. ....	100.00
Hamilton, A. P. ....	100.00	Sister, M. J. Nash ....	100.00
Haukaas, J. E. ....	100.00	Smith, M. F. ....	100.00
Holoien, C. J. ....	100.00	Staple, U. M. ....	100.00
Hunt, C. F. ....	100.00	Stevens, M. P. ....	100.00
Hurren, S. E. ....	100.00	Verret, E. A. ....	100.00
Jeske, J. E. ....	100.00	Wiesner, Y. M. ....	100.00
Klassen, L. C. ....	100.00	Payees under \$100.00 ....	8,093.75
Konowal, S. J. ....	100.00		
Lalonde, L. ....	100.00		
			\$ 12,293.75

## NORTHERN HEALTH SERVICES

Estimate .....	\$ 209,110.00	Expenditure .....	\$ 173,544.72
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Branch Head—Salary .....	\$ 448.00
Permanent Positions—Salaries .....	59,275.63
Temporary Positions—Salaries .....	2,831.62
Day Labour, Casual and Part-Time Employment .....	32,072.22
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	7,190.00
Rents, Insurance and Utility Services .....	13,774.50
Publicity, Advertising and Printing .....	282.10
Repairs and Maintenance .....	758.88
Travel, Sustenance and Vehicle Expenses .....	8,292.22
Postage and Communications .....	2,034.85
Freight, Express, Cartage and Duty .....	1,661.84
Contractual Services (Other) .....	1,250.15
Stationery and Office Supplies .....	889.61
Scientific and Educational Supplies .....	341.37
Medical and Hospital Supplies .....	21,388.57
Provisions .....	6,371.01
Coal, Wood and Other Fuels .....	4,354.77
Truck, Tractor, Aircraft and Machinery Supplies .....	192.61
Maintenance and Construction Materials .....	458.03
Miscellaneous Materials and Supplies .....	1,377.61
Grants and Other Contributions .....	4,479.80
Taxes and Licences .....	214.07
Office Equipment .....	593.23
Furniture, Furnishings and Fixtures .....	1,655.16

NORTHERN HEALTH SERVICES—(*Concluded*)

Educational and Scientific Equipment .....	803.44
Construction, Maintenance and Farming Equipment .....	209.26
Transfer of Expenditure (Personal Mileage) from National Health Grants (See Page 266) .....	292.41
Sundry .....	51.76
	<hr/>
	\$ 173,544.72

*Analysis of Above Expenditure by Location of Service or Activity*

Administration—Northern Health Services .....	\$ 53,140.26
Buffalo Narrows Outpost Hospital .....	31,832.68
Cumberland House Outpost Hospital .....	25,875.51
Sandy Bay Outpost Hospital .....	29,834.28
Stony Rapids Outpost Hospital .....	23,347.52
Uranium City .....	9,514.47
	<hr/>
Total—Northern Health Services .....	\$ 173,544.72

*Grants:*

Creighton, Town of .....	\$ 4,129.80
Lacelle, R. G. .....	100.00
Lewis, M. E. .....	100.00
Payees under \$100.00 .....	150.00
	<hr/>
	\$ 4,479.80

## ASSISTANCE TO CITY HEALTH DEPARTMENTS AND HEALTH REGIONS

Estimate .....	\$ 208,070.00	Expenditure .....	\$ 252,909.35
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*Grants:*

Health Region No. 1, Swift Current .....	\$ 42,948.50
Regina, City of .....	118,835.85
Saskatoon, City of .....	91,125.00
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	\$ 252,909.35

## PUBLIC HEALTH NURSING

Estimate .....	\$ 42,810.00	Expenditure .....	\$ 53,631.49
	<hr/>		<hr/>

Branch Head—Salary .....	\$ 12,528.00
Permanent Positions—Salaries .....	33,885.16
Rents, Insurance and Utility Services .....	310.73
Travel, Sustenance and Vehicle Expenses .....	4,981.80
Postage and Communications .....	928.95
Contractual Services (Other) .....	165.00
Stationery and Office Supplies .....	402.84
Grants and Other Contributions .....	150.00
Sundry .....	279.01
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	\$ 53,631.49

Grants: Payees under \$100.00 .....	\$ 150.00
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## COMMUNICABLE DISEASE CONTROL

Estimate	\$ 259,740.00	Expenditure	\$ 221,494.93
Branch Head—Salary		\$ 12,478.18	
Permanent Positions—Salaries		47,564.68	
Day Labour, Casual and Part-Time Employment		5,325.41	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		4,126.82	
Rents, Insurance and Utility Services		1,035.91	
Publicity, Advertising and Printing		527.22	
Repairs and Maintenance		100.00	
Travel, Sustenance and Vehicle Expenses		996.84	
Postage and Communications		1,405.44	
Freight, Express, Cartage and Duty		869.36	
Contractual Services (Other)		671.62	
Stationery and Office Supplies		1,743.70	
Medical and Hospital Supplies		171,959.39	
Miscellaneous Materials and Supplies		114.38	
Grants and Other Contributions		2,000.00	
Office Equipment		492.84	
Sundry		144.05	
			\$ 251,555.84
Less: Transfer of Expenditure to National Health Grants (See Page 266)			30,060.91
			\$ 221,494.93

*Grants:*

Regina, City of	\$ 1,000.00
Saskatoon, City of	1,000.00
	\$ 2,000.00

## NUTRITION

Estimate	\$ 15,230.00	Expenditure	\$ 16,453.09
Branch Head—Salary		\$ 9,639.89	
Permanent Positions—Salaries		3,669.95	
Rents, Insurance and Utility Services		199.18	
Publicity, Advertising and Printing		737.53	
Travel, Sustenance and Vehicle Expenses		788.34	
Postage and Communications		500.52	
Stationery and Office Supplies		534.95	
Scientific and Educational Supplies		123.86	
Miscellaneous Materials and Supplies		115.11	
Sundry		143.76	
			\$ 16,453.09

## CHILD HEALTH

Estimate	\$ 25,540.00	Expenditure	\$ 24,880.47
Branch Head—Salary		\$ 21,090.00	
Rents, Insurance and Utility Services		822.39	
Publicity, Advertising and Printing		501.67	
Travel, Sustenance and Vehicle Expenses		1,735.05	
Postage and Communications		370.18	
Contractual Services (Other)		200.00	
Sundry		161.18	
			\$ 24,880.47

## DENTAL HEALTH

Estimate	\$ 32,770.00	Expenditure	\$ 36,697.06
Branch Head—Salary		\$ 16,512.00	
Permanent Positions—Salaries		8,535.48	
Day Labour, Casual and Part-Time Employment		1,395.67	
Rents, Insurance and Utility Services		487.10	
Travel, Sustenance and Vehicle Expenses		3,783.11	
Postage and Communications		577.09	
Freight, Express, Cartage and Duty		757.13	
Contractual Services (Other)		804.05	
Stationery and Office Supplies		880.75	
Medical and Hospital Supplies		576.92	
Miscellaneous Materials and Supplies		220.97	
Taxes and Licences		284.32	
Office Equipment		641.62	
Furniture, Furnishings and Fixtures		245.93	
Transfer of Expenditure (Personal Mileage) from National Health Grants (See Pages 266 and 268)		890.51	
Sundry		104.41	
		\$ 36,697.06	

## HEALTH EDUCATION

Estimate	\$ 45,020.00	Expenditure	\$ 24,697.01
Permanent Positions—Salaries		\$ 9,560.35	
Rents, Insurance and Utility Services		274.18	
Publicity, Advertising and Printing		2,499.45	
Repairs and Maintenance		363.41	
Travel, Sustenance and Vehicle Expenses		357.22	
Postage and Communications		878.28	
Freight, Express, Cartage and Duty		320.72	
Contractual Services (Other)		123.96	
Stationery and Office Supplies		1,230.52	
Scientific and Educational Supplies		8,716.31	
Taxes and Licences		254.96	
Sundry		117.65	
		\$ 24,697.01	

## PROVINCIAL LABORATORIES

Estimate	\$ 367,320.00	Expenditure	\$ 348,897.62
Branch Head—Salary		\$ 22,422.00	
Permanent Positions—Salaries		273,438.23	
Temporary Positions—Salaries		20,888.53	
Day Labour, Casual and Part-Time Employment		8,751.51	
Retiring Gratuities		595.55	
Professional and Technical Services		2,941.42	
Rents, Insurance and Utility Services		1,394.42	
Publicity, Advertising and Printing		329.92	
Repairs and Maintenance		2,139.45	
Travel, Sustenance and Vehicle Expenses		3,139.75	
Postage and Communications		13,361.85	
Freight, Express, Cartage and Duty		4,826.19	
Contractual Services (Other)		9,095.03	
Stationery and Office Supplies		5,224.55	
Scientific and Educational Supplies		1,073.66	
Medical and Hospital Supplies		71,178.39	
Clothing and Clothing Material		476.16	
Coal, Wood and Other Fuels		480.02	

PROVINCIAL LABORATORIES—(*Concluded*)

Miscellaneous Materials and Supplies .....	6,089.91
Taxes and Licences .....	2,574.56
Office Equipment .....	988.72
Educational and Scientific Equipment .....	23,958.83
Sundry .....	6.22
 Less: Reimbursement—Government of Canada .....	 \$ 475,374.87
	126,477.25
	 \$ 348,897.62

## OCCUPATIONAL HEALTH

Estimate .....	\$ <u>56,430.00</u>	Expenditure .....	\$ <u>51,807.03</u>
Branch Head—Salary .....	\$ 18,747.00		
Permanent Positions—Salaries .....	20,877.07		
Temporary Positions—Salaries .....	1,704.43		
Day Labour, Casual and Part-Time Employment .....	202.91		
Rents, Insurance and Utility Services .....	520.80		
Travel, Sustenance and Vehicle Expenses .....	3,624.46		
Postage and Communications .....	675.32		
Freight, Express, Cartage and Duty .....	205.26		
Contractual Services (Other) .....	662.08		
Stationery and Office Supplies .....	185.59		
Scientific and Educational Supplies .....	276.08		
Medical and Hospital Supplies .....	1,445.93		
Taxes and Licences .....	130.33		
Educational and Scientific Equipment .....	2,205.20		
Transfer of Expenditure (Personal Mileage) from National Health Grants (see page 266) .....	131.07		
Sundry .....	213.50		
		\$ <u>51,807.03</u>	

## HEALTH SERVICES PROGRAM

Estimate .....	\$ <u>2,140,790.00</u>	Expenditure .....	\$ <u>2,224,026.80</u>
Branch Head—Salary .....	\$ 10,884.00		
Permanent Positions—Salaries .....	103,839.20		
Temporary Positions—Salaries .....	1,450.26		
Day Labour, Casual and Part-Time Employment .....	1,123.71		
Honorariums and Special Services .....	600.00		
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	1,526,083.37		
Professional and Technical Services .....	140.00		
Rents, Insurance and Utility Services .....	250.90		
Repairs and Maintenance .....	409.09		
Travel, Sustenance and Vehicle Expenses .....	553.84		
Postage and Communications .....	645.46		
Freight, Express, Cartage and Duty .....	591.03		
Contractual Services (Other) .....	31,835.31		
Stationery and Office Supplies .....	11,874.41		
Medical and Hospital Supplies .....	1,197,986.08		
Grants and Other Contributions .....	13,830.71		
Sundry .....	229.43		
 Less: Reimbursement—Government of Canada .....	 \$ 2,902,326.80		
	678,300.00		
	 \$ 2,224,026.80		

## HEALTH SERVICES PROGRAM—(Concluded)

*Analysis of Above Expenditure by Type of Welfare Case or Activity*

Administration .....	\$ 164,426.64
All Health Services:	
Public Assistance (Saskatchewan Assistance Plan) .....	\$ 1,437,818.20
Rehabilitation—Metis .....	1,511.37
Government Wards .....	79,754.18
Corrections Cases .....	12,545.69
Medical Examinations—Geriatric Centres and Persons not qualifying under any Other Program .....	7,052.75
Miscellaneous Health Services .....	35,370.89
Reciprocal Agreements .....	332.15
Public Assistance—Non-Saskatchewan Assistance Plan Beneficiaries and Means Tested Supplementary Allowance Cases .....	268,579.97
Grants to Canadian Arthritis and Rheumatism Society .....	13,830.71
Geriatric Patients—Saskatoon Sanatorium .....	29,804.25
Utilization Fees, Hospital and Physicians Services—Welfare Beneficiaries .....	851,300.00
	2,737,900.16
Less: Reimbursement—Government of Canada .....	\$ 2,902,326.80
	678,300.00
Total—Health Services Program .....	\$ 2,224,026.80
<i>Grants:</i> Canadian Arthritis and Rheumatism Society .....	\$ 13,830.71

## BUREAU ON ALCOHOLISM

Estimate .....	\$ 245,640.00	Expenditure .....	\$ 81,998.56
Branch Head—Salary .....	\$ 5,472.00		
Permanent Positions—Salaries .....	34,746.33		
Temporary Positions—Salaries .....	3,946.72		
Day Labour, Casual and Part-Time Employment .....	5,428.13		
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	10,365.00		
Professional and Technical Services .....	675.00		
Rents, Insurance and Utility Services .....	264.21		
Publicity, Advertising and Printing .....	368.88		
Repairs and Maintenance .....	399.64		
Travel, Sustenance and Vehicle Expenses .....	13,165.60		
Postage and Communications .....	2,255.97		
Freight, Express, Cartage and Duty .....	115.00		
Contractual Services (Other) .....	160.15		
Stationery and Office Supplies .....	693.42		
Scientific and Educational Supplies .....	2,149.15		
Medical and Hospital Supplies .....	857.86		
Provisions .....	524.48		
Miscellaneous Materials and Supplies .....	208.19		
Grants and Other Contributions .....	133.20		
Sundry .....	69.63		
	\$ 81,998.56		

*Analysis of Above Expenditure by Unit of Activity*

Administration—Bureau on Alcoholism .....	\$ 26,129.80
Counselling and Referral Centre, Regina .....	30,135.55
Counselling and Referral Centre, Saskatoon .....	25,733.21
Total—Bureau on Alcoholism .....	\$ 81,998.56
<i>Grants:</i> Wilson, Rev. G. A. .....	\$ 133.20

## PSYCHIATRIC SERVICES

Estimate	\$ 1,681,320.00	Expenditure	\$ 1,324,598.09
Branch Heads—Salaries		\$ 155,389.51	
Permanent Positions—Salaries		917,156.88	
Temporary Positions—Salaries		42,523.83	
Day Labour, Casual and Part-Time Employment		35,637.63	
Honorariums and Special Services		180.00	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		1,498.80	
Professional and Technical Services		668.50	
Rents, Insurance and Utility Services		8,678.12	
Publicity, Advertising and Printing		8,545.23	
Repairs and Maintenance		4,042.07	
Travel, Sustenance and Vehicle Expenses		45,409.61	
Postage and Communications		14,077.97	
Freight, Express, Cartage and Duty		5,552.08	
Contractual Services (Other)		17,559.77	
Stationery and Office Supplies		8,518.80	
Scientific and Educational Supplies		9,797.69	
Medical and Hospital Supplies		18,751.59	
Clothing and Clothing Material		1,658.55	
Miscellaneous Materials and Supplies		954.59	
Taxes and Licences		1,090.54	
Land and Buildings		3,819.81	
Office Equipment		9,561.12	
Furniture, Furnishings and Fixtures		639.99	
Educational and Scientific Equipment		12,370.65	
Construction, Maintenance and Farming Equipment		435.64	
Transfer of Expenditure (Personal Mileage) from National Health Grants (See Page 264)		27.41	
Sundry		51.71	
		\$ 1,324,598.09	

*Analysis of Above Expenditure by Psychiatric Unit or Activity*

Administration—Psychiatric Services	\$ 200,309.79
Munroe Wing, Regina	406,428.06
Psychiatric Department, Union Hospital, Moose Jaw	236,889.15
MacNeill Clinic, Saskatoon	68,921.86
Mental Health Clinic, Swift Current	103,826.06
Mental Health Clinic, Saskatoon	78,665.46
Psychiatric Research Unit, Saskatoon	229,557.71
Total—Psychiatric Services	\$ 1,324,598.09

## THE SASKATCHEWAN HOSPITAL, NORTH BATTLEFORD

Estimate	\$ 4,333,020.00	Expenditure	\$ 4,242,429.19
Branch Head—Salaries		\$ 24,485.98	
Permanent Positions—Salaries		2,810,889.33	
Temporary Positions—Salaries		393,164.15	
Day Labour, Casual and Part-Time Employment		36,129.11	
Honorariums and Special Services		600.00	
Retiring Gratuities		7,743.81	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		26,373.44	
Allowances and Care of Persons		75,108.60	
Professional and Technical Services		2,545.00	
Rents, Insurance and Utility Services		40,087.66	
Publicity, Advertising and Printing		1,534.52	
Repairs and Maintenance		4,323.44	
Travel, Sustenance and Vehicle Expenses		42,442.53	
Postage and Communications		17,007.36	
Freight, Express, Cartage and Duty		3,944.18	

## THE SASKATCHEWAN HOSPITAL, NORTH BATTLEFORD—(Continued)

Contractual Services (Other) .....	13,963.90
Stationery and Office Supplies .....	6,407.67
Scientific and Educational Supplies .....	3,181.43
Medical and Hospital Supplies .....	118,203.68
Provisions .....	337,328.15
Clothing and Clothing Material .....	46,854.81
Coal, Wood and Other Fuels .....	46,542.03
Truck, Tractor, Aircraft and Machinery Supplies .....	1,841.28
Maintenance and Construction Materials .....	39,947.75
Miscellaneous Materials and Supplies .....	56,491.39
Grants and Other Contributions .....	16,400.00
Taxes and Licences .....	4,082.17
Compensation for Loss .....	156.27
Office Equipment .....	4,763.87
Furniture, Furnishings and Fixtures .....	41,237.57
Educational and Scientific Equipment .....	1,966.37
Construction, Maintenance and Farming Equipment .....	16,681.74
	\$ 4,242,429.19

*Analysis of Above Expenditure by Unit of Activity*

## Psychiatric and Medical Treatment:

Administration .....	\$ 25,872.80
Professional Psychiatric and Medical Care .....	193,320.40
Psychiatric Research .....	20.59
Social Work .....	126,801.51
Occupational Therapy .....	56,121.27
Recreational Therapy .....	9,767.51
Pharmacy .....	122,887.73
Dental .....	12,866.35
Clinical Laboratory .....	14,690.51
X-Ray .....	6,712.28
E.E.G. .....	7,741.68
Psychology .....	8,382.41
Clerical and Medical Records .....	59,678.60
Optical .....	2,145.38
Community Psychiatric Services .....	50,894.64
	\$ 697,903.66

## Nursing and Patient Care:

Administration .....	\$ 13,430.13
Nursing Services .....	1,701,969.88
Nursing School .....	44,825.49
Barber and Beautician Shop .....	22,165.55
Operating Room .....	8,494.13
Nursing Staff Quarters .....	22,211.42
General Patient Care .....	249,553.66
	2,062,650.26

## Administration:

General Administration .....	\$ 76,173.10
Personnel Administration .....	10,534.31
Accounting and Allied (Purchasing, Stores, Etc.) .....	97,593.66
	184,301.07

## Food Services:

Administration .....	\$ 14,710.33
Kitchen and Dining Rooms .....	411,160.37
Bakeshop .....	19,053.79
Butchershop .....	109,365.91
	554,290.40

## Operations and Maintenance:

Administration .....	\$ 46,048.34
Heat and Power .....	217,276.70
Waterworks .....	8,587.19
Sewage Disposal .....	79.56
Carpentry .....	48,325.22
Electrical .....	46,099.30
Plumbing .....	46,143.77

## THE SASKATCHEWAN HOSPITAL, NORTH BATTLEFORD—(Concluded)

*Analysis of Above Expenditure by Unit of Activity—(Concluded)*

Painting .....	35,470.82
Plastering .....	8,548.90
Other Trades .....	8,556.99
Fire Protection .....	433.84
Garage—Cars and Trucks .....	22,715.65
Garage—Ambulance .....	5,927.38
Laundry .....	128,079.81
Tailoring .....	4,731.62
Dry Cleaning .....	5,228.13
Sewing .....	11,284.21
Upholstering and Mattressmaking .....	17,624.25
Shoemaking .....	4,810.13
Institutional Housekeeping and Cleaning .....	24,243.89
Night Watchman and Key-Men Services .....	15,543.17
Administration of Grounds .....	27,423.75
Grounds Maintenance and Roads .....	6,566.63
Landscaping, Greenhouses and Gardens .....	3,534.55
	743,283.80
Total—The Saskatchewan Hospital, North Battleford .....	\$ 4,242,429.19

*Grants:*

Allan, D. J. ....	\$ 150.00	Mushinski, V. L. ....	150.00
Bauer, B. L. ....	150.00	Niebrugge, L. M. ....	150.00
Bernier, J. ....	150.00	Pietras, C. J. ....	150.00
Bodnarek, R. W. ....	100.00	Potter, D. F. ....	150.00
Bourassa, G. A. ....	150.00	Potyondi, D. J. ....	150.00
Brakstad, G. S. ....	150.00	Prosko, L. L. ....	150.00
Bueckert, R. A. ....	150.00	Remillard, Y. M. ....	150.00
Cedarwall, W. E. ....	150.00	Roosdahl, K. M. ....	150.00
Duchscherer, J. W. ....	100.00	Samida, L. L. J. ....	100.00
Dupuis, E. E. ....	150.00	Sluzalo, P. L. ....	150.00
Finlayson, C. O. ....	150.00	Stuntebeck, P. A. ....	150.00
Garner, D. M. ....	150.00	Swanton, M. C. ....	150.00
Helgason, L. M. ....	150.00	Swatschina, M. A. ....	150.00
Henriksen, S. A. ....	150.00	Tuck, R. E. ....	150.00
Hilsendarger, P. J. ....	150.00	Watt, D. W. ....	150.00
Hospital School District No. 3929 ....	10,600.00	Werner, D. V. ....	150.00
Kerowatski, L. A. ....	150.00	Wisminity, J. P. ....	150.00
Laird, A. E. ....	150.00	Wittman, S. A. ....	150.00
Masich, D. L. ....	150.00	Wourms, B. C. ....	150.00
Masserey, C. S. ....	100.00	Payees under \$100.00 ....	200.00
Millard, R. J. ....	100.00		
			\$ 16,400.00

## THE SASKATCHEWAN HOSPITAL, WEYBURN

Estimate .....	\$ 3,413,420.00	Expenditure .....	\$ 3,320,889.21
Permanent Positions—Salaries .....		\$ 2,236,635.40	
Temporary Positions—Salaries .....		270,921.68	
Day Labour, Casual and Part-Time Employment .....		87,257.16	
Honorariums and Special Services .....		1,504.40	
Retiring Gratuities .....		1,523.09	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....		16,094.38	
Allowances and Care of Persons .....		18,354.69	
Professional and Technical Services .....		1,157.95	
Rents, Insurance and Utility Services .....		35,598.69	
Publicity, Advertising and Printing .....		434.44	
Repairs and Maintenance .....		2,451.21	
Travel, Sustenance and Vehicle Expenses .....		43,337.99	
Postage and Communications .....		22,655.76	

## THE SASKATCHEWAN HOSPITAL, WEYBURN—(Continued)

Freight, Express, Cartage and Duty .....	6,731.70
Contractual Services (Other) .....	21,171.56
Stationery and Office Supplies .....	7,915.55
Scientific and Educational Supplies .....	1,895.49
Medical and Hospital Supplies .....	181,712.57
Provisions .....	234,000.34
Clothing and Clothing Material .....	32,134.58
Coal, Wood and Other Fuels .....	41,589.13
Truck, Tractor, Aircraft and Machinery Supplies .....	550.24
Maintenance and Construction Materials .....	38,775.94
Miscellaneous Materials and Supplies .....	78,376.36
Grants and Other Contributions .....	5,920.45
Taxes and Licences .....	2,822.86
Compensation for Loss .....	360.69
Office Equipment .....	2,556.93
Furniture, Furnishings and Fixtures .....	24,691.99
Educational and Scientific Equipment .....	752.92
Construction, Maintenance and Farming Equipment .....	10,676.40
	\$ 3,430,562.54
Less—re Weyburn Vocational Centre:	
Expenditures Transferred to Education .....	\$ 85,554.06
Sale of Meals .....	24,119.27
	109,673.33
	\$ 3,320,889.21

*Analysis of Above Expenditure by Unit of Activity*

Psychiatric and Medical Treatment:	
Administration .....	\$ 19,311.69
Professional Psychiatric and Medical Care .....	224,036.34
Psychiatric Research .....	178.76
Social Work .....	74,779.71
Occupational Therapy .....	63,886.03
Recreational Therapy .....	23,046.80
Pharmacy .....	205,761.80
Dental .....	3,957.00
Clinical Laboratory .....	10,157.59
X-Ray .....	3,461.53
E. E. G. .....	6,957.07
Psychology .....	13,268.41
Clerical and Medical Records .....	64,391.43
Physiotherapy .....	790.95
Optical .....	1,031.00
	\$ 715,016.11
Nursing and Patient Care:	
Administration .....	\$ 10,370.59
Nursing Services .....	1,251,962.68
Nursing School .....	47,651.77
Barber and Beautician Shop .....	7,678.82
Operating Room .....	6,204.00
Nursing Staff Quarters .....	24,942.68
General Patient Care .....	72,746.32
	\$ 1,421,556.86
Administration:	
General Administration .....	\$ 44,168.94
Personnel Administration .....	10,555.14
Accounting and Allied (Purchasing, Stores, etc.) .....	64,877.42
	119,601.50
Food Services:	
Administration .....	\$ 11,498.95
Kitchen and Dining Room .....	338,704.72
Bakeshop .....	13,710.81
Butchershop .....	85,807.77
	449,722.25
Operations and Maintenance:	
Administration .....	\$ 53,891.94
Heat and Power .....	182,049.52

## THE SASKATCHEWAN HOSPITAL, WEYBURN—(Concluded)

*Analysis of Above Expenditure by Unit of Activity—(Concluded)*

Waterworks .....	46,665.99
Sewage Disposal .....	3,536.05
Carpentry .....	38,861.93
Electrical .....	44,599.70
Plumbing .....	36,271.30
Painting .....	29,527.53
Plastering .....	28,756.18
Other Trades .....	9,641.27
Fire Protection .....	315.28
Garage—Cars and Trucks .....	9,962.08
Garage—Ambulance .....	19.70
Laundry .....	75,489.13
Tailoring .....	6,585.76
Dry Cleaning .....	793.45
Sewing .....	18,167.86
Upholstering and Mattressmaking .....	11,250.46
Shoemaking .....	4,170.30
Institutional Housekeeping and Cleaning .....	93,418.07
Administration of Grounds .....	4.31
Grounds Maintenance and Roads .....	1,402.59
Landscaping, Greenhouses and Gardens .....	29,285.42
	724,665.82
Less: re Weyburn Vocational Centre .....	\$ 3,430,562.54
	109,673.33
Total—The Saskatchewan Hospital, Weyburn .....	<u>\$ 3,320,889.21</u>

*Grants:*

Abraham, S. J. ....	\$ 150.00	Molitwenik, G. D. ....	150.00
Beaulieu, C. B. ....	150.00	Nolin, D. L. ....	114.29
Behiel, C. G. ....	121.43	Ostapowich, E. S. ....	150.00
Booker, M. G. ....	150.00	Quevillon, P. ....	150.00
Bowering, L. L. ....	150.00	Robillard, S. A. ....	150.00
Brooks, B. A. ....	150.00	Roscicki, J. M. ....	150.00
Campbell, L. A. ....	150.00	Salisbury, D. C. ....	150.00
Champigny, L. C. ....	150.00	Schlachter, G. B. ....	150.00
Donais, L. J. ....	150.00	Shauf, C. J. ....	150.00
Dyksley, S. H. ....	150.00	Short, S. N. ....	150.00
Elliott, C. M. ....	150.00	Storgard, L. M. ....	150.00
Fraser, K. L. ....	150.00	Townsend, M. G. ....	150.00
Griese, L. A. ....	150.00	Tranter, I. R. ....	150.00
Gurney, C. A. ....	150.00	Ulrich, S. J. ....	150.00
Halbert, S. G. ....	150.00	Walker, P. A. ....	150.00
Hall, P. M. ....	150.00	Walliser, S. M. ....	150.00
Hindler, A. Y. ....	150.00	Whyte, W. A. ....	150.00
Johnsrude, N. J. ....	150.00	Woroniuk, S. L. ....	150.00
Kaushik, S. ....	150.00	Payees under \$100.00 ....	134.73
Kohlsmith, M. E. ....	150.00		
Lajeunesse, N. W. ....	150.00		
			\$ 5,920.45

## THE PSYCHIATRIC CENTRE, YORKTON

Estimate .....	\$ 529,610.00	Expenditure .....	\$ 424,600.68
Branch Head—Salary .....			\$ 25,827.00
Permanent Positions—Salaries .....			334,103.99
Temporary Positions—Salaries .....			11,984.45
Day Labour, Casual and Part-Time Employment .....			7,641.93
Honorariums and Special Services .....			1,500.00

## THE PSYCHIATRIC CENTRE, YORKTON—(Concluded)

Allowances and Care of Persons .....	9,002.91
Publicity, Advertising and Printing .....	501.75
Repairs and Maintenance .....	544.86
Travel, Sustenance and Vehicle Expenses .....	18,535.13
Postage and Communications .....	1,138.72
Freight, Express, Cartage and Duty .....	457.84
Contractual Services (Other) .....	3,391.07
Stationery and Office Supplies .....	1,664.33
Scientific and Educational Supplies .....	1,162.68
Medical and Hospital Supplies .....	1,832.12
Clothing and Clothing Material .....	1,227.43
Miscellaneous Materials and Supplies .....	274.02
Office Equipment .....	2,438.70
Construction, Maintenance and Farming Equipment .....	1,249.82
Sundry .....	121.93
	<b>\$ 424,600.68</b>

## Analysis of Above Expenditure by Unit of Activity

## Psychiatric and Medical Treatment:

Administration .....	\$ 25,110.68
Professional Psychiatric and Medical Care .....	60,951.00
Social Work .....	47,992.11
Occupational Therapy .....	21,792.93
Recreational Therapy .....	4,650.45
Pharmacy .....	1,737.16
E.E.G. .....	6,264.15
Psychology .....	1,070.71
Clerical and Medical Records .....	4,092.00
Optical .....	13.55
Community Psychiatric Services .....	22,552.68
	<b>\$ 196,227.42</b>

## Nursing and Patient Care:

Administration .....	\$ 8,949.76
Nursing Services .....	172,867.66
Nursing School .....	3,195.69
	<b>185,013.11</b>

## Administration:

General Administration .....	43,360.15
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Total—The Psychiatric Centre, Yorkton .....	<b>\$ 424,600.68</b>
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## THE PSYCHIATRIC CENTRE, PRINCE ALBERT

Estimate .....	\$ 139,060.00	Expenditure .....	\$ 101,785.64
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Branch Head—Salary .....	\$ 27,831.00
Permanent Positions—Salaries .....	52,464.72
Temporary Positions—Salaries .....	3,096.12
Day Labour, Casual and Part-Time Employment .....	519.69
Repairs and Maintenance .....	247.90
Travel, Sustenance and Vehicle Expenses .....	8,451.34
Postage and Communications .....	847.79
Contractual Services (Other) .....	724.37
Stationery and Office Supplies .....	246.06
Scientific and Educational Supplies .....	509.77
Medical and Hospital Supplies .....	5,932.16
Miscellaneous Materials and Supplies .....	707.48
Sundry .....	207.24
	<b>\$ 101,785.64</b>

## THE PSYCHIATRIC CENTRE, PRINCE ALBERT—(Concluded)

*Analysis of Above Expenditure by Unit of Activity*

## Psychiatric and Medical Treatment:

Administration .....	\$ 31.35
Professional Psychiatric and Medical Care .....	45,044.99
Social Work .....	16,430.97
Occupational Therapy .....	739.22
Recreational Therapy .....	202.97
Pharmacy .....	5,932.16
E.G. .....	233.29
Community Psychiatric Services .....	11,598.71
	\$ 80,213.66
Administration :	
General Administration .....	\$ 17,068.73
Car Operations and Maintenance .....	4,503.25
	21,571.98
Total—The Psychiatric Centre, Prince Albert .....	\$ 101,785.64

## THE SASKATCHEWAN TRAINING SCHOOL, MOOSE JAW

Estimate .....	\$ 3,866,030.00	Expenditure .....	\$ 3,688,743.92
Branch Head—Salary .....			\$ 26,416.96
Permanent Positions—Salaries .....			2,272,491.63
Temporary Positions—Salaries .....			355,942.47
Day Labour, Casual and Part-Time Employment .....			82,873.63
Retiring Gratuities .....			1,663.32
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....			11,293.96
Allowances and Care of Persons .....			56,551.78
Professional and Technical Services .....			7,878.66
Rents, Insurance and Utility Services .....			73,182.38
Publicity, Advertising and Printing .....			1,317.84
Repairs and Maintenance .....			44,849.67
Travel, Sustenance and Vehicle Expenses .....			39,130.04
Postage and Communications .....			12,497.87
Freight, Express, Cartage and Duty .....			7,399.90
Contractual Services (Other) .....			9,693.77
Stationery and Office Supplies .....			5,154.94
Scientific and Educational Supplies .....			5,063.22
Medical and Hospital Supplies .....			64,780.74
Provisions .....			291,894.34
Clothing and Clothing Material .....			52,161.71
Coal, Wood and Other Fuels .....			45,261.88
Truck, Tractor, Aircraft and Machinery Supplies .....			705.42
Maintenance and Construction Materials .....			46,539.34
Miscellaneous Materials and Supplies .....			82,629.19
Grants and Other Contributions .....			11,025.00
Taxes and Licences .....			3,566.75
Compensation for Loss .....			142.25
Office Equipment .....			1,654.91
Furniture, Furnishings and Fixtures .....			42,494.50
Educational and Scientific Equipment .....			1,941.14
Construction, Maintenance and Farming Equipment .....			30,299.71
Miscellaneous Property .....			210.00
Sundry .....			35.00
			\$ 3,688,743.92

*Analysis of Above Expenditure by Unit of Activity*

## Psychiatric and Medical Treatment:

Administration .....	\$ 25,947.35
Professional Psychiatric and Medical Care .....	68,548.42
Psychiatric Research .....	304.43

## THE SASKATCHEWAN TRAINING SCHOOL, MOOSE JAW—(Continued)

*Analysis of Above Expenditure by Unit of Activity—(Concluded)*

Social Work .....	114,800.72
Occupational Therapy .....	32,308.10
Recreational Therapy .....	30,377.87
Pharmacy .....	74,172.32
Dental .....	17,617.37
Clinical Laboratory .....	8,483.62
X-Ray .....	4,901.68
E. E. G. .....	6,696.66
Psychology .....	1,894.36
Clerical and Medical Records .....	29,931.03
Physiotherapy .....	2,130.62
Optical .....	2,523.02
Community Psychiatric Services .....	28,747.16
School for Mentally Retarded .....	12,265.15
Speech Therapy .....	285.00
Sheltered Workshops .....	1,048.42
	\$ 462,983.30
<b>Nursing and Patient Care:</b>	
Administration .....	\$ 8,339.15
Nursing Services .....	1,474,940.59
Nursing School .....	56,102.56
Barber and Beautician Shop .....	9,461.37
Operating Room .....	17,071.56
General Patient Care .....	88,483.76
	\$ 1,654,398.99
<b>Administration:</b>	
General Administration .....	\$ 86,179.19
Personnel Administration .....	8,321.16
Accounting and Allied (Purchasing, Stores, etc.) .....	90,301.38
	\$ 184,801.73
<b>Food Services:</b>	
Administration .....	\$ 16,095.31
Kitchen and Dining Rooms .....	434,697.96
Bakeshop .....	19,152.41
Butchershop .....	82,223.58
	\$ 552,169.26
<b>Operations and Maintenance:</b>	
Administration .....	\$ 42,375.62
Heat and Power .....	216,913.43
Waterworks .....	3,218.58
Carpentry .....	50,535.28
Electrical .....	45,949.08
Plumbing .....	36,273.35
Painting .....	41,712.39
Plastering .....	15,392.16
Other Trades .....	63,453.23
Fire Protection .....	5,594.25
Garage—Cars and Trucks .....	36,024.92
Garage—Ambulance .....	6,258.80
Laundry .....	67,126.58
Tailoring .....	8,184.70
Dry Cleaning .....	5,547.33
Sewing .....	18,802.87
Upholstering and Mattressmaking .....	18,641.83
Shoemaking .....	5,418.38
Institutional Housekeeping and Cleaning .....	80,824.46
Grounds Maintenance and Roads .....	21,360.11
Landscaping, Greenhouses and Gardens .....	44,783.29
	\$ 834,390.64
Total—The Saskatchewan Training School, Moose Jaw .....	\$ 3,688,743.92

## THE SASKATCHEWAN TRAINING SCHOOL, MOOSE JAW—(Concluded)

*Grants:*

Backlin, M. R.	\$ 225.00	MacDiarmid, S. R.	225.00
Barnett, P.	225.00	McNabb, L. C.	225.00
Bazylinski, B. L.	225.00	Macara, J. R.	225.00
Brightwell, J. M.	225.00	Mack, L.	225.00
Carr, J. L.	225.00	Mattick, L. S.	225.00
Charters, J. L.	225.00	Mullin, M.	225.00
Clermont, E. M. G.	225.00	Myers, R. M.	225.00
Cragg, S. M.	225.00	Oledski, T. M.	225.00
Desrochers, K. G.	225.00	Petrie, V. C.	225.00
Doyle, D. J.	225.00	Pilsner, V. C.	225.00
Ellis, L. E.	225.00	Russell, L. P.	225.00
Fosti, L.	225.00	St. George, W. A.	225.00
Gibbs, K. B.	225.00	Sazyński, J.	225.00
Godin, S.	225.00	Senger, C. J.	225.00
Hack, C. W.	225.00	Shanks, L. J.	225.00
Hack, D. C.	225.00	Spanko, M.	225.00
Hanson, S. L.	225.00	Steinhauer, F. E.	225.00
Hayden, F.	225.00	Stewart, J. E.	225.00
Hazen, L.	225.00	Thurgood, C. J.	225.00
Hollowaty, P.	225.00	Wagner, L.	225.00
Jackson, W. K.	225.00	Wells, S. C.	225.00
Jattasingh, R. K.	225.00	Wick, G. D.	225.00
Jenner, P. C.	225.00	Williams, B. L.	225.00
Johnson, D. C.	225.00		
Khan, A.	225.00		\$ 11,025.00
Lamont, C. A.	225.00		<hr/>

## THE SASKATCHEWAN TRAINING SCHOOL, PRINCE ALBERT

Estimate	\$ 1,230,180.00	Expenditure	\$ 1,185,591.79
Branch Head—Salary		\$ 11,310.00	
Permanent Positions—Salaries		660,505.29	
Temporary Positions—Salaries		91,777.20	
Day Labour, Casual and Part-Time Employment		87,526.69	
Medical, Dental, Optical, Hospitalization, Burial, and Allied Services		6,763.06	
Allowances and Care of Persons		17,634.51	
Rents, Insurance and Utility Services		28,012.98	
Publicity, Advertising and Printing		303.13	
Repairs and Maintenance		2,254.21	
Travel, Sustenance and Vehicle Expenses		10,967.41	
Postage and Communications		5,561.56	
Freight, Express, Cartage and Duty		3,227.75	
Contractual Services (Other)		3,987.18	
Stationery and Office Supplies		2,941.79	
Scientific and Educational Supplies		980.24	
Medical and Hospital Supplies		16,712.92	
Provisions		106,210.81	
Clothing and Clothing Material		22,609.20	
Coal, Wood and Other Fuels		14,290.80	
Truck, Tractor, Aircraft and Machinery Supplies		340.13	
Maintenance and Construction Materials		36,479.14	
Miscellaneous Materials and Supplies		28,085.02	
Taxes and Licences		1,942.51	
Office Equipment		1,300.72	
Furniture, Furnishings and Fixtures		9,102.45	
Construction, Maintenance and Farming Equipment		14,715.09	
Sundry		50.00	
		\$ 1,185,591.79	<hr/>

## THE SASKATCHEWAN TRAINING SCHOOL, PRINCE ALBERT—(Concluded)

*Analysis of Above Expenditure by Unit of Activity*

## Psychiatric and Medical Treatment:

Administration	\$	23,317.27
Professional Psychiatric and Medical Care		20,753.30
Social Work		19,939.26
Occupational Therapy		56.01
Recreational Therapy		647.99
Dental		2,271.21
X-Ray		391.23
Optical		339.12
	\$	67,715.39

## Nursing and Patient Care:

Administration	\$	3,690.32
Nursing Services		118,032.47
Barber and Beautician Shop		6,869.22
General Patient Care		300,570.20
Day Programs		70,625.73
Recreational Programs		11,447.99
		511,235.93

## Administration:

General Administration	\$	50,762.03
Accounting and Allied (Purchasing, Stores, Etc.)		25,492.44
		76,254.47

## Food Services:

Administration	\$	6,762.86
Kitchen and Dining Rooms		138,854.83
Bakeshop		6,196.05
Butchershop		39,470.71
		191,284.45

## Operations and Maintenance:

Administration	\$	10,824.67
Heat and Power		115,914.17
Waterworks		5,596.01
Carpentry		26,890.37
Electrical		14,972.21
Plumbing		13,342.21
Painting		17,763.71
Plastering		6,091.63
Other Trades		1,863.40
Fire Protection		126.02
Garage—Cars and Trucks		7,622.09
Laundry		42,265.81
Dry Cleaning		1,169.82
Sewing		8,583.50
Institutional Houskeeping and Cleaning		48,122.82
Night Watchman and Key-men Services		24.80
Administration of Grounds		50.52
Grounds Maintenance and Roads		4,955.83
Landscaping, Greenhouses and Gardens		12,921.96
		339,101.55

Total—The Saskatchewan Training School, Prince Albert \$ 1,185,591.79

## RESEARCH AND PLANNING

Estimate	\$	135,920.00	Expenditure	\$	107,152.46
Branch Head—Salary				\$	23,562.00
Permanent Positions—Salaries					55,112.04
Temporary Positions—Salaries					3,642.03
Day Labour, Casual and Part-Time Employment					7,219.36
Professional and Technical Services					1,089.59
Rents, Insurance and Utility Services					1,163.69
Publicity, Advertising and Printing					5,919.68
Repairs and Maintenance					428.82
Travel, Sustenance and Vehicle Expenses					1,286.76

RESEARCH AND PLANNING—(*Concluded*)

Postage and Communications .....	1,222.21
Contractual Services (Other) .....	4,832.70
Stationery and Office Supplies .....	1,547.44
Sundry .....	126.14
	<u>\$ 107,152.46</u>

## VITAL STATISTICS

Estimate .....	\$ 174,550.00	Expenditure .....	\$ 174,895.36
Branch Head—Salary .....		\$ 10,938.00	
Permanent Positions—Salaries .....		145,297.05	
Temporary Positions—Salaries .....		171.43	
Day Labour, Casual and Part-Time Employment .....		3,160.16	
Honorariums and Special Services .....		142.50	
Rents, Insurance and Utility Services .....		1,830.12	
Publicity, Advertising and Printing .....		149.70	
Repairs and Maintenance .....		272.25	
Travel, Sustenance and Vehicle Expenses .....		406.72	
Postage and Communications .....		458.37	
Contractual Services (Other) .....		4,135.82	
Stationery and Office Supplies .....		6,433.79	
Scientific and Educational Supplies .....		335.13	
Office Equipment .....		997.00	
Sundry .....		167.32	
		<u>\$ 174,895.36</u>	

## PUBLIC HEALTH LIBRARY

Estimate .....	\$ 28,680.00	Expenditure .....	\$ 29,100.60
Permanent Positions—Salaries .....		\$ 22,097.82	
Publicity, Advertising and Printing .....		848.69	
Postage and Communications .....		123.66	
Stationery and Office Supplies .....		451.69	
Scientific and Educational Supplies .....		4,822.04	
Office Equipment .....		569.88	
Sundry .....		186.82	
		<u>\$ 29,100.60</u>	

SASKATCHEWAN HOSPITAL SERVICES PLAN—  
TO PROVIDE FOR PROVINCIAL GRANT

Estimate .....	\$ 24,858,160.00	Expenditure .....	\$ 24,858,160.00
			<u>\$ 24,858,160.00</u>

*Grant:*

Saskatchewan Hospitalization Fund .....	\$ 59,358,020.00
Less: Reimbursement—Government of Canada .....	34,499,860.00
	<u>\$ 24,858,160.00</u>

## GRANTS TO HOSPITALS AND HEALTH CENTRES

Estimate .....	\$ 2,938,720.00	Expenditure .....	\$ 2,670,605.58
Grants and Other Contributions .....		\$ 2,706,340.83	
Less: Reimbursement—Government of Canada .....		35,735.25	
		<u>\$ 2,670,605.58</u>	

## GRANTS TO HOSPITALS AND HEALTH CENTRES—(Continued)

## Grants:

Hospital	Construction	Retirement of Capital Debt	Total
Arborfield Union Hospital Board .....	\$ 2,819.69	\$ 3,642.00	\$ 3,642.00
Balcarres Union Hospital .....	.....	13,586.28	16,405.97
Bengough Union Hospital .....	510.83	.....	510.83
Bienfait Coalfields Union Hospital .....	8,352.00	.....	8,352.00
Big River Union Hospital .....	.....	1,083.29	1,083.29
Birch Hills Memorial Union Hospital .....	.....	1,010.49	1,010.49
Borden Union Hospital .....	.....	1,105.00	1,105.00
Brock Union Hospital .....	.....	5,000.00	5,000.00
Canora Union Hospital .....	5,176.00	8,000.00	13,176.00
Carrot River Union Hospital Board .....	.....	1,000.00	1,000.00
Central Butte Union Hospital .....	.....	3,845.25	3,845.25
Cupar Union Hospital .....	.....	5,000.00	5,000.00
Cut Knife Union Hospital .....	.....	2,993.95	2,993.95
Davidson Union Hospital .....	.....	9,569.03	9,569.03
Dinsmore Union Hospital .....	.....	4,000.00	4,000.00
Eastend Union Hospital Board .....	2,846.50	.....	2,846.50
Eston Union Hospital .....	.....	20,112.07	20,112.07
Fillmore Union Hospital .....	.....	10,412.31	10,412.31
Gainsborough Union Hospital .....	.....	2,694.56	2,694.56
Grenfell Union Hospital .....	.....	4,000.00	4,000.00
Gull Lake Union Hospital .....	.....	7,000.00	7,000.00
Herbert Morse Union Hospital .....	.....	4,000.00	4,000.00
Holy Family Hospital, Prince Albert .....	.....	14,849.23	14,849.23
Hudson Bay Union Hospital .....	17,499.00	4,171.18	21,670.18
Indian Head Union Hospital .....	.....	10,414.23	10,414.23
Ituna Union Hospital .....	23,850.00	.....	23,850.00
Kelvington Union Hospital .....	31,908.00	.....	31,908.00
Kerrobert Union Hospital .....	.....	16,000.00	16,000.00
Kincaid Union Hospital .....	.....	4,401.52	4,401.52
Kinistino Union Hospital .....	.....	5,389.30	5,389.30
Kipling Memorial Union Hospital .....	.....	13,000.00	13,000.00
LaRleche Union Hospital .....	.....	6,000.00	6,000.00
Langenburg Union Hospital .....	.....	7,497.59	7,497.59
Lanigan Union Hospital .....	85,140.00	1,747.70	86,887.70
Leader Union Hospital .....	.....	6,000.00	6,000.00
Leoville Union Hospital .....	.....	826.70	826.70
Les Soeurs De Charite De La Providence Des Territoire Du Nord-Ouest, Edmonton .....	.....	21,740.95	21,740.95
Lloydminster Hospital .....	18,800.00	6,054.00	6,054.00
Lucky Lake Union Hospital .....	.....	.....	18,800.00
Meadow Lake Union Hospital .....	.....	981.64	981.64
Melfort Union Hospital .....	.....	28,099.43	28,099.43
Milden Union Hospital .....	.....	7,000.00	7,000.00
Montmartre Union Hospital .....	.....	3,000.00	3,000.00
Moose Jaw Providence Hospital .....	1,826.00	51,250.00	53,076.00
Moose Jaw Union Hospital .....	.....	100,000.00	100,000.00
Moosomin Union Hospital .....	.....	7,500.00	7,500.00
Neilburg & District Union Hospital .....	.....	1,345.90	1,345.90
Nipawin Union Hospital .....	.....	13,204.30	13,204.30
Outlook Union Hospital .....	.....	8,000.00	8,000.00
Oxbow Union Hospital .....	.....	6,000.00	6,000.00
Pangman Union Hospital .....	.....	3,000.00	3,000.00
Paradise Hill Union Hospital .....	1,886.00	1,033.63	2,919.63
Porcupine Carragana Union Hospital .....	47,898.00	1,223.97	49,121.97
Prince Albert Victoria Union Hospital .....	1,079,103.33	26,000.00	1,105,103.33
Rabbit Lake Union Hospital .....	.....	2,000.00	2,000.00
Redvers Union Hospital .....	6,160.00	2,067.16	8,227.16
Regina General Hospital .....	126,587.75	50,171.25	176,759.00
Regina Grey Nuns' Hospital .....	.....	52,723.29	52,723.29
Riverside Memorial Union Hospital, Turtleford .....	.....	4,190.63	4,190.63
Rockglen Union Hospital .....	.....	3,338.30	3,338.30
Rose Valley Union Hospital .....	.....	7,887.62	7,887.62
Rosthern Union Hospital .....	.....	9,226.13	9,226.13
St. Elizabeth's Hospital, Humboldt .....	75,814.00	20,832.00	96,646.00
St. Joseph's General Hospital, Estevan .....	591.80	29,391.93	29,983.73

## GRANTS TO HOSPITALS AND HEALTH CENTRES—(Concluded)

*Grants:—(Concluded)*

<i>Hospital:—(Concluded)</i>	<i>Construction</i>	<i>Retirement of Capital Debt</i>	<i>Total</i>
St. Joseph's Hospital, Gravelbourg .....	.....	8,258.49	8,258.49
St. Joseph's Hospital, Ille a la Crosse .....	.....	8,000.00	8,000.00
St. Michael's Hospital, Cudworth .....	.....	1,038.00	1,038.00
St. Paul's Hospital, Saskatoon .....	3,141.50	.....	3,141.50
St. Peter's Hospital, Melville .....	.....	46,000.00	46,000.00
St. Therese Hospital, Tisdale .....	.....	25,100.00	25,100.00
St. Walburg Union Hospital .....	.....	3,264.50	3,264.50
Saskatoon City Hospital .....	.....	91,721.59	91,721.59
Shellbrook Union Hospital .....	.....	6,044.12	6,044.12
Simeaton Union Hospital .....	.....	3,031.48	3,031.48
South Saskatchewan Hospital Centre, Regina .....	5,250.00	.....	5,250.00
Spalding Union Hospital Board .....	18,800.00	.....	18,800.00
Swift Current Union Hospital .....	.....	13,000.00	13,000.00
Theodore Union Hospital .....	.....	1,289.20	1,289.20
Unity Union Hospital .....	.....	3,211.41	3,211.41
University Hospital .....	47,214.25	.....	47,214.25
Uranium City Municipal Hospital .....	.....	52,759.58	52,759.58
Wadena Union Hospital .....	.....	923.26	923.26
Wakaw Union Hospital .....	.....	7,000.00	7,000.00
Watrous Union Hospital .....	.....	2,721.92	2,721.92
Watson Union Hospital .....	.....	1,281.77	1,281.77
Weyburn Union Hospital .....	.....	36,433.05	36,433.05
Whitewood Moosomin Union Hospital .....	.....	3,000.00	3,000.00
Wilkie Union Hospital Board .....	.....	4,000.00	4,000.00
Wolseley Memorial Union Hospital .....	.....	1,835.00	1,835.00
Wynyard Union Hospital District .....	57,506.25	708.00	58,214.25
Yorkton Union Hospital .....	29,424.75	22,000.00	51,424.75
	\$ 1,698,105.65	\$ 1,008,235.18	\$ 2,706,340.83

TO PROVIDE FOR A GRANT TO THE SOUTH SASKATCHEWAN HOSPITAL CENTRE IN THE FISCAL YEAR 1968-69, INCLUDING AUTHORITY TO HOLD THE PAYMENT IN A SUSPENSE ACCOUNT UNTIL THE FUNDS ARE REQUIRED

Estimate .....	\$ 2,000,000.00	Expenditure .....	\$ 2,625,000.00
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TO PROVIDE FOR A GRANT TO THE UNIVERSITY HOSPITAL IN THE FISCAL YEAR 1968-69, INCLUDING AUTHORITY TO HOLD THE PAYMENT IN A SUSPENSE ACCOUNT UNTIL THE FUNDS ARE REQUIRED

Estimate .....	\$ 1,000,000.00	Expenditure .....	\$ 1,000,000.00
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GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT, 1966	
Estimate .....	\$ 320,750.00

*Grants:*

Assiniboia Union Hospital .....	\$ 674.77	Davidson Union Hospital .....	\$ 122.62
Battlefords Union Hospital .....	1,629.51	Eatonia Union Hospital .....	104.90
Big River Union Hospital .....	268.63	Goodsoil Union Hospital .....	1,131.94
Borden Union Hospital .....	195.63	Hodgeville Union Hospital .....	394.09
Brock Union Hospital .....	298.40	Holy Family Hospital, Prince Albert .....	17,328.55
Carrot River Union Hospital Board .....	895.20	Imperial Union Hospital .....	204.13
Central Butte Union Hospital .....	705.96	Indian Head Union Hospital .....	893.78
Craik Community Hospital .....	425.39	Kindersley Union Hospital .....	124.04
Cupar Union Hospital .....	389.83	Lanigan Union Hospital .....	410.39
		La Ronge Hospital .....	4,687.87

GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT, 1966  
--(Concluded)

*Grants:—(Concluded)*

Leader Union Hospital .....	182.16	St. Joseph's Hospital, Gravelbourg .....	1,031.22
Meadow Lake Union Hospital .....	326.04	St. Joseph's Hospital, Ile a la Crosse .....	7,932.26
Melfort Union Hospital .....	2,175.98	St. Joseph's Hospital, Macklin	284.93
Montmartre Union Hospital .....	270.76	St. Martin's Hospital, La Loche .....	2,023.03
Moose Jaw Providence Hospital .....	18,525.93	St. Michael's Hospital, Cudworth .....	1,410.36
Moose Jaw Union Hospital .....	829.28	St. Paul's Hospital, Saskatoon .....	35,473.05
Neudorf Union Hospital .....	122.62	St. Peter's Hospital, Melville	1,441.76
Outlook Union Hospital .....	136.80	St. Therese Hospital, Tisdale	306.05
Ponterix Union Hospital Board .....	345.18	Saskatoon City Hospital .....	7,132.30
Porcupine Carragana Union Hospital .....	1,050.43	Shaunavon Union Hospital .....	170.82
Preeceville Union Hospital .....	332.42	Shellbrook Union Hospital .....	258.71
Prelate Union Hospital .....	138.21	Spalding Union Hospital Board .....	296.98
Prince Albert Victoria Union Hospital .....	1,051.84	Spiritwood Union Hospital .....	194.92
Qu'Appelle Memorial Hospital .....	1,542.33	Swift Current Union Hospital .....	1,729.45
Radville Community Hospital .....	602.40	Unity Union Hospital .....	337.38
Regina General Hospital .....	11,906.96	Wakaw Union Hospital .....	2,850.04
Regina Grey Nuns' Hospital .....	49,915.80	Watrous Union Hospital .....	700.28
Rosthern Union Hospital .....	1,614.62	Weyburn Union Hospital .....	2,436.11
St. Anthony's Hospital, Esterhazy .....	254.66	Wolseley Memorial Union Hospital .....	223.27
St. Elizabeth's Hospital, Humboldt .....	877.62	Yorkton Union Hospital .....	1,104.29
St. Joseph's General Hospital, Estevan .....	688.62		\$ 191,113.50

EMERGENCY HEALTH SERVICES

Estimate .....	\$ 31,310.00	Expenditure .....	\$ 13,500.26
Branch Head—Salary .....			\$ 1,066.80
Permanent Positions—Salaries .....			10,050.00
Travel, Sustenance and Vehicle Expenses .....			233.89
Postage and Communications .....			278.76
Contractual Services (Other) .....			1,523.50
Scientific and Educational Supplies .....			163.82
Sundry .....			183.49
			\$ 13,500.26

MEDICAL REHABILITATION AND CHRONIC CARE

Estimate .....	\$ 385,150.00	Expenditure .....	\$ 132,152.20
Branch Head—Salary .....			\$ 12,512.00
Permanent Positions—Salaries .....			11,448.86
Temporary Positions—Salaries .....			1,200.11
Day Labour, Casual and Part-Time Employment .....			1,446.42
Honorariums and Special Services .....			1,250.00
Rents, Insurance and Utility Services .....			491.45
Repairs and Maintenance .....			799.94
Travel, Sustenance and Vehicle Expenses .....			37,702.84
Postage and Communications .....			505.26
Freight, Express, Cartage and Duty .....			103.14
Stationery and Office Supplies .....			127.23
Medical and Hospital Supplies .....			12,609.01
Maintenance and Construction Materials .....			418.63

## MEDICAL REHABILITATION AND CHRONIC CARE—(Concluded)

Miscellaneous Materials and Supplies .....	378.14
Taxes and Licences .....	204.47
Office Equipment .....	879.05
Furniture, Furnishings and Fixtures .....	10,361.11
Transfer of Expenditure from National Health Grants (See Page 267)	
Provincial Share .....	39,534.69
Sundry .....	179.85
	\$ 132,152.20

## ASSISTANCE TO HOME CARE PROGRAMS

Estimate .....	\$ 233,730.00	Expenditure .....	\$ 202,556.00
Permanent Positions—Salaries .....	\$ 6,269.71		
Day Labour, Casual and Part-Time Employment .....	528.46		
Travel, Sustenance and Vehicle Expenses .....	1,269.30		
Contractual Services (Other) .....	738.45		
Medical and Hospital Supplies .....	124.54		
Grants and Other Contributions .....	193,384.18		
Furniture, Furnishings and Fixtures .....	162.25		
Transfer of Expenditure (Personal Mileage) from National Health Grants (See Page 266) .....	1.80		
Sundry .....	77.31		
	\$ 202,556.00		

*Analysis of Above Expenditure by Location of Home Care Program*

Community Home Care Program, Moose Jaw .....	\$ 30,057.85
Rehabilitation Home Care Program, Saskatoon .....	80,084.47
Psychiatric Home Care Program, Saskatoon .....	31,868.06
Community Home Care Program, Prince Albert .....	24,536.54
Community Home Care Program, Central Butte .....	8,989.08
Community Home Care Program, Regina .....	26,884.59
Community Home Care Program, Yorkton .....	1.89
Community Home Care Program, Swift Current .....	133.52
	\$ 202,556.00

*Grants:*

Moose Jaw Community Home Care Program .....	\$ 29,935.52
Prince Albert Home Care Program .....	24,536.54
Regina Community Home Care Program .....	26,884.59
University Hospital .....	111,952.53
Payees under \$100.00 .....	75.00
	\$ 193,384.18

SASKATCHEWAN MEDICAL CARE INSURANCE COMMISSION—  
TO PROVIDE FOR PROVINCIAL GRANT

Estimate .....	\$ 11,519,640.00	Expenditure .....	\$ 11,519,640.00
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*Grant:*

Saskatchewan Medical Care Insurance Fund .....	\$ 22,421,360.00
Less: Reimbursement—Government of Canada .....	10,901,720.00
	\$ 11,519,640.00

## GRANT TO THE ALCOHOLISM COMMISSION OF SASKATCHEWAN

Estimate .....	\$ 205,740.00	Expenditure .....	\$ 205,740.00
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NATIONAL HEALTH GRANTS

## PROFESSIONAL TRAINING PROJECTS

Travel, Sustenance and Vehicle Expenses .....	\$ 223.50
Grants and Other Contributions .....	89,789.62
Less: Government of Canada Contributions .....	\$ 90,013.12
	90,013.12
	Nil

*Grants:*

Alcorn, R. L. ....	\$ 1,538.60	McCarthy, P. A. ....	350.00
Anderson, M. C. ....	1,468.50	McDonald, G. J. ....	1,681.00
Berling A. R. ....	280.65	Martin, D. L. ....	1,491.15
Bosner, A. W. ....	2,081.00	Mason, E. A. ....	2,575.00
Brown, G. A. ....	2,522.30	Murphy, C. A. ....	504.85
Brown, G. E. ....	306.50	Nestman, L. J. ....	2,045.85
Burden, A. A. ....	150.00	Nielsen, B. M. ....	2,498.31
Burnett, B. R. ....	1,374.81	Novak, A. A. ....	1,706.00
Busch, J. E. ....	1,447.16	Olson, P. E. ....	1,233.51
Byggdin, D. F. ....	1,473.50	Owchar, D. J. ....	1,487.34
Cameron, C. M. ....	1,361.61	Pankratz, S. M. ....	570.00
Carleton, L. M. ....	1,483.50	Perry, E. S. ....	203.23
Chiao, Dr. T. Y. ....	2,897.00	Popowich, E. C. ....	280.73
Coppock, J. E. ....	2,145.24	Railton, S. O. ....	390.82
Davis, L. K. ....	1,679.81	Regina & District Medical Society ....	400.00
Derdall, M. J. ....	400.00	Reid, J. C. ....	460.00
Dobson, A. A. ....	1,443.50	Ritchie, R. M. ....	1,631.89
Drabinsky, E. H. ....	1,648.97	Ross, D. M. ....	1,443.50
Edwards, J. F. ....	1,341.66	Schwartz, E. I. ....	750.00
Emmerson, M. C. ....	869.90	Simonot, C. Y. ....	390.83
Fritsch, M. C. ....	1,778.01	Sister Grace Maguire ....	105.00
Funk, E. P. ....	398.44	Sister May F. Maguire ....	393.55
Glazer, C. D. ....	1,593.50	Sister Mildred V. Kaufmann ....	150.00
Grandfield, N. J. ....	1,488.60	Sister M. Patricia Trainor ....	1,846.32
Gusta, J. E. ....	1,504.85	Smith, M. F. ....	327.42
Hamilton, S. H. ....	420.97	Stewart, N. J. ....	1,796.73
Hansen, L. C. J. ....	1,361.21	Switzer, K. L. ....	203.23
Hardy, L. R. ....	198.39	Theaker, N. H. ....	995.41
Hartung, D. M. ....	1,054.51	Trunks, M. C. ....	1,483.50
Healey, P. Y. ....	1,643.89	Voth, N. J. ....	1,749.46
Huebert, M. L. ....	1,443.50	Watson, W. A. ....	1,776.81
Huel, M. A. ....	150.00	Williams, B. M. ....	2,165.99
Hunt, C. F. ....	327.42	Wilson, S. J. ....	1,588.60
Hutchinson, G. G. ....	280.65	Winterhalt, C. ....	1,652.97
Hutchinson, Dr. G. J. ....	2,152.00	Wright, N. E. ....	1,378.56
Klingman, M. J. ....	358.00	Payees under \$100.00 ....	149.70
Korney, F. ....	2,107.04		
Kyle, M. E. ....	1,590.90		
Lacelle, R. G. ....	327.42		
Lipp, H. ....	173.33		
MacFarlane, M. S. ....	1,665.52		

## HOSPITAL CONSTRUCTION

*Grants:*

Balcarres Union Hospital ....	\$ 2,785.28	Coronach Union Hospital ....	6,852.00
Bengough Union Hospital ....	422.95	Dodstand Union Hospital ....	1,250.00
Bienfait Coalfields Union Hospital ....	8,352.00	Eastend Union Hospital Board ....	5,693.00
Canora Union Hospital ....	4,890.00	Edam Lady Minto Union Hospital ....	1,250.00
Central Butte Union Hospital ....	19,828.25	Hudson Bay Union Hospital ....	8,505.00

NATIONAL HEALTH GRANTS—(Continued)HOSPITAL CONSTRUCTION—(Concluded)*Grants:—(Concluded)*

Ituna Union Hospital .....	15,900.00	St. Joseph's General Hospital, Estevan .....	591.80
Kelvington Union Hospital Board .....	15,115.00	Spalding Union Hospital Board .....	3,750.00
Kindersley Union Hospital .....	42,588.00	University Hospital .....	34,437.00
Lanigan Union Hospital .....	50,100.00	Vanguard Union Hospital Board .....	1,250.00
Lucky Lake Union Hospital .....	3,750.00	Wadena Union Hospital .....	32,510.00
Midale Union Hospital .....	1,250.00	Wakaw Union Hospital .....	8,970.00
Moose Jaw Providence Hospital .....	1,826.00	Wawota Memorial Union Hospital Board .....	1,250.00
Paradise Hill Union Hospital .....	1,886.00	Weyburn Union Hospital .....	6,426.84
Porcupine Carragana Union Hospital .....	28,470.00	Wynyard Union Hospital District .....	49,738.50
Prince Albert Victoria Union Hospital .....	122,276.67	Yorkton Union Hospital .....	22,564.50
Redvers Union Hospital .....	9,240.00	Less: Government of Canada Contribution .....	\$ 697,968.29
Regina General Hospital .....	107,468.25		697,968.29
Riverside Memorial Union Hospital District, Turtleford .....	11,418.75		Nil
St. Elizabeth's Hospital, Humboldt .....	65,362.50		

MENTAL HEALTH PROJECTS

Branch Head—Salary .....	\$ 7,020.00
Permanent Positions—Salaries .....	227,489.66
Temporary Positions—Salaries .....	37,498.05
Day Labour, Casual and Part-Time Employment .....	10,891.50
Honorariums and Special Services .....	800.00
Professional and Technical Services .....	1,530.00
Travel, Sustenance and Vehicle Expenses .....	7,344.31
Contractual Services (Other) .....	420.00
Scientific and Educational Supplies .....	400.28
Grants and Other Contributions .....	69,314.29
Office Equipment .....	908.00
Furniture, Furnishings and Fixtures .....	3,267.94
Educational and Scientific Equipment .....	1,340.79
Construction, Maintenance and Farming Equipment .....	3,175.94
Sundry .....	3.31
Less: Expenditure (Personal Mileage) Transferred to Psychiatric Services (See Page 248) .....	\$ 371,404.07
	27.41
Less: Government of Canada Contributions .....	\$ 371,376.66
	371,376.66
	Nil

*Grants:*

Balla, M. J. .... \$ 2,249.35	Islam, Dr. K. A. .... 1,500.00
Boyes, A. R. D. .... 2,676.75	Kapoor, R. .... 3,747.77
Butler, R. F. .... 1,955.65	Klepsch, M. E. .... 1,163.06
Christiansen, T. B. .... 1,540.60	Konon, J. A. .... 173.33
Cooper, A. J. .... 2,533.05	Kurulak, B. J. .... 1,406.19
Cox, M. C. .... 250.00	Luboff, C. G. .... 173.33
Fofonoff, D. .... 1,964.65	MacKinnon, A. A. .... 4,245.50
Fraser, H. N. .... 1,233.00	MacLeod, Dr. R. J. .... 3,650.00
Frison, J. M. .... 1,482.85	Peterson, G. R. .... 2,496.75
Fulton, G. F. .... 1,873.65	Peyson, C. M. .... 2,481.06
Gray, J. E. .... 1,984.93	Remple, S. K. .... 3,182.03
Handel, J. L. .... 2,042.18	

NATIONAL HEALTH GRANTS—(Continued)MENTAL HEALTH PROJECTS—(Concluded)*Grants:—(Concluded)*

Roberts, D. A.	285.48	Stroh, C. M.	2,400.00
Russell, T. A.	1,970.91	Tastad, A. C. L.	1,976.98
Sackville, L. L.	141.13	University of Saskatchewan	450.00
Saidivar, Dr. E.	2,700.00	Vandermeer, B. A.	425.81
Saskatchewan Psychiatric Nurses Association	620.00	Vinge, J. D.	1,905.15
Schikowsky, B. A.	600.00	Voldeng, J. H. M.	173.33
Segovia, Dr. G. C.	1,800.00	Wilson, R. V.	2,528.50
Shaw, B. W.	3,235.00	Payees under \$100.00	50.00
Silzer, J. C. K.	2,046.32		\$ 69,314.29

TUBERCULOSIS CONTROL*Grants:*

Saskatchewan Anti-Tuberculosis League	\$ 73,623.00
Less: Government of Canada Contributions	73,623.00
<hr/>	
	Nil

PUBLIC HEALTH RESEARCH PROJECTS

Permanent Positions—Salaries	\$ 50,998.85
Temporary Positions—Salaries	24,967.43
Day Labour, Casual and Part-Time Employment	7,171.58
Professional and Technical Services	42,386.89
Rents, Insurance and Utility Services	2,557.17
Travel, Sustenance and Vehicle Expenses	5,620.34
Contractual Services (Other)	700.90
Stationery and Office Supplies	299.17
Scientific and Educational Supplies	426.19
Medical and Hospital Supplies	5,326.46
Grants and Other Contributions	205,938.78
Office Equipment	372.85
Furniture, Furnishings and Fixtures	480.04
Educational and Scientific Equipment	3,480.81
Sundry	96.76
	\$ 350,824.22
Less: Government of Canada Contributions	350,824.22
	<hr/>
	Nil

*Grants:*

Connaught Medical Research Laboratories	\$ 25,218.09
Regina Community Health Clinic	14,447.73
Regina Grey Nuns Hospital	12,057.11
Saskatchewan Anti-Tuberculosis League	25,096.24
University of Saskatchewan	129,119.61
	\$ 205,938.78

GENERAL PUBLIC HEALTH

Branch Head—Salary	\$ 2,331.00
Permanent Positions—Salaries	539,917.70
Temporary Positions—Salaries	14,069.18

NATIONAL HEALTH GRANTS—(Continued)

## GENERAL PUBLIC HEALTH—(Continued)

Day Labour, Casual and Part-Time Employment .....	5,045.07
Honorariums and Special Services .....	1,345.00
Professional and Technical Services .....	6,217.99
Rents, Insurance and Utility Services .....	1,319.75
Publicity, Advertising and Printing .....	703.95
Travel, Sustenance and Vehicle Expenses .....	95,645.75
Postage and Communications .....	479.71
Freight, Express, Cartage and Duty .....	166.62
Contractual Services (Other) .....	7,300.92
Stationery and Office Supplies .....	261.88
Scientific and Educational Supplies .....	5,506.42
Medical and Hospital Supplies .....	54,600.12
Clothing and Clothing Material .....	494.35
Miscellaneous Materials and Supplies .....	361.88
Grants and Other Contributions .....	161,274.27
Office Equipment .....	925.19
Furniture, Furnishings and Fixtures .....	15,104.97
Educational and Scientific Equipment .....	4,895.04
Transfer of Expenditure from:	
Communicable Disease Control (See Page 244) .....	30,060.91
Saskatchewan Hospitalization Fund .....	31,424.91
Sundry .....	175.45
	\$ 979,628.03
Less: Expenditure (Personal Mileage) Transferred to:	
Regional Health Services (See Page 241) .....	\$ 2,150.40
Northern Health Services (See Page 243) .....	292.41
Dental Health (See Page 245) .....	835.01
Occupational Health (See Page 246) .....	131.07
Assistance to Home Care Programs (See Page 262) .....	1.80
	3,410.69
	\$ 976,217.34
Less:	
Expenditure (Provincial Share) Transferred to	
Regional Health Services (See Page 241) .....	\$ 127,012.89
Government of Canada Contributions .....	849,204.45
	976,217.34
	Nil

*Analysis of Above Expenditure by Health Region or Activity*

Assistance to Health Region:	
No. 1—Swift Current .....	\$ 22,552.70
No. 2—Moose Jaw-Assiniboia-Gravelbourg .....	37,045.12
No. 3—Weyburn-Estevan .....	14,968.53
No. 5—Regina Rural .....	129,255.45
No. 8—Saskatoon Rural .....	17,246.44
No. 9—Humboldt-Wadena .....	3,553.96
No. 10—Yorkton-Melville .....	13,891.72
No. 11—Melfort-Tisdale .....	12,621.97
No. 12—Prince Albert .....	107,994.16
No. 13—North Battleford .....	23,981.58
All Other Projects Under General Public Health .....	596,516.40
	\$ 979,628.03
Less: Reductions Detailed Above .....	979,628.03
	Nil

NATIONAL HEALTH GRANTS—(Continued)

## GENERAL PUBLIC HEALTH—(Concluded)

*Grants:*

Alcoholism Commission of Saskatchewan .....	\$ 1,888.00	Polasek, N. M. ....	165.32
Canadian Public Health Association .....	518.15	Regina, City of ....	50,931.72
Dalshaug, B. C. ....	110.83	Regina Community Home Care Program .....	26,842.23
Deck, D. M. ....	550.00	Saskatoon, City of ....	33,334.78
Duke, D. J. ....	137.10	Skorobohach, W. J. ....	550.00
Eichelberg, S. B. ....	500.00	Tadei, K. E. ....	1,536.83
Huculak, Dr. N. ....	607.26	University of Saskatchewan ..	30,137.46
Larsen, Dr. T. ....	3,600.00	Wall, R. A. ....	3,600.00
Leister, D. W. ....	2,574.00	Welygan, S. ....	1,371.51
Luterbach, M. M. ....	225.00	Wheler, J. A. ....	550.00
Murphy, C. A. ....	1,031.98	Payees under \$100.00 .....	50.00
Obrigewitsch, R. ....	137.10		
Peterman, S. L. ....	325.00		
			\$ 161,274.27

## CANCER CONTROL

Transfer of Expenditure from Saskatchewan Cancer Commission (See Page 240) .....	\$ 95,432.00
Less: Government of Canada Contributions .....	95,432.00
	Nil

## MEDICAL REHABILITATION AND CRIPPLED CHILDREN PROJECTS

Fermanent Positions—Salaries .....	\$ 15,604.16
Travel, Sustenance and Vehicle Expenses .....	4,030.90
Contractual Services (Other) .....	2,372.23
Medical and Hospital Supplies .....	2,740.60
Grants and Other Contributions .....	113,384.15
Furniture, Furnishings and Fixtures .....	6,553.09
Sundry .....	70.20
	\$ 144,755.33
Less:	
Expenditure (Provincial Share) Transferred To Medical Rehabilitation and Chronic Care (See Page 262) \$ 39,534.69	
Government of Canada Contributions .....	105,220.64
	144,755.33
	Nil

*Grants:*

Benson, P. M. ....	\$ 2,451.50	Gottselig, L. J. ....	1,380.99
Bradbury, B. A. ....	1,726.66	Grenier, H. M. ....	1,376.54
Braun, L. A. ....	1,810.00	Hodge, G. I. ....	135.48
Burton, L. E. ....	100.00	Hubbard, B. J. ....	1,402.16
Busch, A. J. ....	1,292.66	Humble, W. A. ....	928.06
Carter, J. M. ....	1,587.69	Hutcheon, M. E. ....	335.48
Chisholm, L. M. ....	1,587.69	Jacobs, D. F. ....	1,292.66
Davey, M. L. ....	483.00	Kirkland, D. E. ....	1,292.66
Dean, S. R. ....	125.00	Kletchko, D. M. ....	1,587.69
English, A. E. ....	1,588.25	Kowalczyk, B. A. ....	1,405.49
Ernest, M. L. ....	1,549.00	Ludwig, C. A. ....	185.48
Foga, F. J. ....	1,366.66	McAllister, P. L. ....	1,371.04
Gass, E. J. ....	1,675.25	McArthur, K. J. ....	1,355.66
Gattinger, J. P. ....	2,507.03	Moore, D. M. ....	151.67
Glover, N. E. ....	1,292.66	Morin, D. L. ....	1,410.49

NATIONAL HEALTH GRANTS—(Continued)MEDICAL REHABILITATION AND CRIPPLED CHILDREN PROJECTS  
—(Concluded)

## Grants:—(Concluded)

Park, S. E.	335.48	Taylor, B. A.	1,337.16
Pederson, L. J.	1,905.85	Thompson, H. R.	129.03
Penner, M. L.	1,307.50	Tompson, C.	1,491.35
Polowick, D. A.	335.48	Tuck, L. D.	1,377.69
Thorlacius, B. J.	100.00	Tusznio, H. J.	1,587.69
Rhodes, B. A.	1,303.36	Watkinson, S. J.	164.20
Saskatchewan Council for Crippled Children & Adults	48,714.87	Wedge, B. M.	1,578.36
South Saskatchewan Hospital Centre	7,729.94	Wessel, J. N.	137.10
Stearn, P. M.	1,587.69	Zarski, J. D.	375.00
Swatschina, M. E.	335.48	Zdriluk, D. M.	2,437.50
Sweitzer, R. R.	2,358.82		
			\$ 113,384.15

## CHILD AND MATERNAL HEALTH PROJECTS

Permanent Positions—Salaries	\$ 9,315.13
Temporary Positions—Salaries	1,370.53
Day Labour, Casual and Part-Time Employment	700.49
Honorariums and Special Services	1,700.00
Medical, Dental, Optical, Hospitalization, Burial and Other Allied Services	17,011.85
Rents, Insurance and Utility Services	250.55
Travel, Sustenance and Vehicle Expenses	4,024.72
Contractual Services (Other)	2,386.10
Medical and Hospital Supplies	32,879.35
Grants and Other Contributions	14,140.43
Office Equipment	284.70
Furniture, Furnishings and Fixtures	1,193.55
Sundry	126.49
	\$ 85,383.89
Less: Expenditure (Personal Mileage) Transferred To Dental Health (See Page 245)	55.50
	\$ 85,328.39
Less: Government of Canada Contributions	85,328.39
	Nil

## Grants:

Council for Exceptional Children	\$ 547.40
Saskatchewan Paediatric Society	1,179.80
Saskatchewan Speech & Hearing Association	600.00
University of Saskatchewan	11,813.23
	\$ 14,140.43

## SUMMARY—NATIONAL HEALTH GRANTS

Professional Training Projects	\$ 90,013.12
Hospital Construction	697,968.29
Mental Health Projects	371,404.07
Tuberculosis Control	73,623.00
Public Health Research Projects	350,824.22
General Public Health	979,628.03
Cancer Control	95,432.00

NATIONAL HEALTH GRANTS—(Concluded)

## SUMMARY—NATIONAL HEALTH GRANTS—(Concluded)

Medical Rehabilitation and Crippled Children Projects .....	144,755.33
Child and Maternal Health Projects .....	85,383.89
	\$ 2,889,031.95
Less: Expenditure (Personal Mileage) Transferred to Various Public Health Appropriations .....	3,493.60
	\$ 2,885,538.35
Less: Expenditure (Provincial Share) Transferred to:	
Regional Health Services .....	\$ 127,012.89
Medical Rehabilitation and Chronic Care .....	39,534.69
Government of Canada Contributions .....	2,718,990.77
	2,885,538.35
	Nil
TOTAL—PUBLIC HEALTH .....	\$ 66,332,180.24

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Aalbers, M. K. ....\$	4,167.48	\$ .....	Andreas, V. J. ....	12,051.00
Abero, F. A. ....	7,805.38	.....	Anthony, E. ....	7,156.50
Adams, E. G. ....	4,881.91	.....	Antoniades, M. L. ....	8,123.00
Adams, F. M. ....	4,399.01	.....	Anvar, Dr. M. ....	13,290.00
Adams, G. L. ....	6,015.74	.....	Archer, R. D. ....	7,140.00
Adams, G. M. ....	9,564.00	.....	Arendt, M. J. ....	6,832.05
Adderley, L. L. ....	4,583.25	.....	Argue, C. ....	5,198.00
Ahad, Dr. A. ....	19,462.00	379.04	Armstrong, J. A. ....	8,682.00
Ahlberg, C. D. ....	10,050.00	.....	Armstrong, M. E. ....	5,368.93
Ahmed, Dr. A. ....	21,870.00	.....	Arner, J. C. ....	7,140.00
Airey, V. R. ....	4,410.22	.....	Ashcroft, A. ....	5,198.00
Aitken, J. Y. ....	8,775.00	1,287.88	Ashenbrenner, J. M. ....	7,292.75
Alary, B. ....	4,129.06	.....	Astell, E. A. ....	10,314.00
Alcock, G. B. ....	7,105.96	.....	Atchison, J. S. ....	5,812.00
Alexander, H. ....	4,920.00	.....	Atkinson, A. C. ....	8,780.00
Alexander, T. E. ....	6,347.81	.....	Aune, A. ....	5,796.00
Allan, A. M. ....	4,145.95	.....	Auramenko, R. M. ....	5,794.34
Allan, F. E. ....	7,140.00	442.55	Awrey, M. R. ....	6,811.15
Allsen, I. D. ....	4,090.11	721.15	Ayotte, L. ....	5,017.97
Alm, L. M. ....	4,148.52	.....	Babey, L. D. ....	5,407.62
Ambrose, R. ....	6,033.60	.....	Babych, A. G. ....	7,557.00
Amos, E. ....	6,447.55	935.19	Backus, A. S. ....	4,145.76
Anaka, E. H. ....	9,120.00	1,976.77	Bacon, F. E. ....	6,978.00
Anastassiades, Dr. B. A. ....	20,412.00	.....	Badiou, D. M. ....	505.92
Anderson, A. A. ....	7,172.73	1,083.26	Bagchi, Dr. S. P. ....	6,421.63
Anderson, C. L. ....	4,401.72	.....	Bailey, Dr. A. J. ....	11,328.00
Anderson, D. R. ....	6,204.00	.....	Baillie, G. G. ....	360.78
Anderson, H. E. ....	7,162.07	.....	Baird, E. D. ....	25,886.32
Anderson, H. P. ....	6,530.00	.....	Bajbula, E. M. ....	4,098.00
Anderson, J. B. ....	9,168.00	.....	Baldock, H. E. ....	5,370.00
Anderson, P. A. ....	4,164.00	.....	Balerud, E. M. ....	5,103.05
Anderson, R. E. ....	4,123.00	.....	Balkwill, J. J. ....	5,693.05
Anderson, V. R. ....	7,098.70	.....	Ball, A. A. ....	7,008.28
Anderson, W. J. ....	4,824.00	.....	Ball, J. M. ....	5,335.84
Anderson, W. M. ....	5,144.49	.....	Ballendine, J. M. ....	7,652.05
			Balon, A. S. ....	4,476.20
				988.35
				4,777.48

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	Salaries	Travel	Salaries	Travel
Balon, G. P.	4,739.13		Beskowiney, P. J.	6,393.00
Banerjee, S. N.	18,939.00	378.18	Bettchen, V.	12,192.00
Bannerman, D. B.	7,663.45	.....	Beveridge, J.	5,038.00
Bannerman, K. H. G.	4,548.93	.....	Bieber, O. M.	9,564.00
Barclay, B. E.	6,835.66	.....	Bigg, J. F.	5,370.00
Barclay, Dr. T. H. C.	27,912.52	1,226.45	Bigg, M.	5,178.00
Barclay, W. R.	7,167.14	466.80	Biggart, M. P.	5,178.00
Barker, N. R.	6,434.61	.....	Birley, J. B.	8,053.22
Barker, R. D.	7,167.14	.....	Bisskey, E. D.	7,750.32
Barnett, G. L.	5,996.14	.....	Blackman, T.	7,662.00
Bartel, E. I.	7,228.83	.....	Blair, B. I.	7,249.00
Bartel, H.	6,886.00	.....	Blair, J. A.	6,406.64
Bartlett, R. E.	7,140.00	482.98	Blakley, A.	8,174.00
Basarsky, N. A.	8,682.00	1,641.25	Bolan, M. C.	4,044.69
Bastian, K.	9,279.00	.....	Booth, S. A.	6,300.96
Bates, C. B.	4,032.17	.....	Borys, J.	6,544.00
Bates, O.	4,476.00	.....	Bostic, V. E.	7,001.94
Bates, R. E.	4,461.66	.....	Boudreau, I. A.	7,140.00
Batiuk, S. V.	5,402.00	422.63	Boulton, Dr. A. A.	12,485.64
Baum, S.	4,324.68	.....	Bouma, J. K.	4,662.00
Bavle, D. R.	5,408.27	.....	Bourassa, G. R.	4,410.51
Baxter, R. F.	11,655.00	367.48	Bouschard, P. L.	11,022.00
Bayerle, S. J.	8,143.00	.....	Bouvier, J. T.	9,328.00
Bayne, W.	6,498.00	.....	Bowden, L.	4,038.00
Bean, Dr. H. A.	25,076.75	.....	Bowers, R. J.	6,466.42
Beaton, E. M.	13,494.00	.....	Bowler, K. E.	7,140.00
Beaton, L. E.	7,020.28	1,557.45	Boychuck, R. J.	4,946.46
Beaumont, E. B.	6,362.00	.....	Boyenko, N.	5,412.00
Beaumont, L. W.	12,512.00	658.28	Boyer, N. M.	4,242.00
Bechtold, D.	7,974.00	.....	Boyko, A.	6,896.46
Beck, S. G.	5,414.87	.....	Boyko, C. F.	9,336.00
Becker, G. C.	10,392.00	.....	Boyle, P. G.	7,974.00
Beddie, Dr. A. J.	26,476.96	642.12	Brausen, A. J.	5,546.56
Begg, S. E.	5,496.00	.....	Brausen, F. A.	6,016.50
Belak, R. L.	6,072.00	514.05	Brecht, L. M.	5,355.00
Belanger, E. A.	5,217.33	.....	Breckenridge, C. I.	6,546.07
Belanger, E. H.	7,500.00	.....	Bregg, G. E.	6,908.75
Belanger, L. W.	6,810.00	391.31	Bremner, E. L.	4,232.71
Belanger, R. A.	7,185.00	.....	Bright, V. F.	7,140.00
Bell, D. R.	6,270.98	.....	Britton, M.	6,127.86
Bell, G. L.	7,027.00	.....	Broderick, J. E.	5,213.37
Bell, J. N.	6,354.00	306.38	Brooks, M. L.	5,124.00
Belovanooff, O.	7,156.52	.....	Brooks, R. K.	6,634.86
Belyk, D. F.	6,444.87	.....	Broostad, H. E.	8,445.70
Bendle, V. F.	4,107.68	.....	Brousseau, G. A. Jr.	7,682.18
Bendle, W.	4,799.00	.....	Brown, A. A.	4,019.90
Bennett, D. R.	5,197.98	.....	Brown, D. M.	5,538.00
Bennett, R. I. E.	4,368.00	.....	Brown, Dr. E. M.	25,329.00
Benning, E. P.	9,065.81	.....	Brown, G. K.	6,394.74
Bennison, T. M.	4,129.86	.....	Brown, G. P.	7,173.80
Bens, M. F.	7,140.00	.....	Brown, J. E.	4,234.98
Benson, M. D.	5,791.99	373.80	Brown, S.	5,189.99
Berg, D. J.	5,933.41	.....	Brown, T.	4,443.86
Berg, F. R.	5,516.76	.....	Bru, P.	4,098.00
Berg, H.	4,462.50	.....	Bruce, C. W.	6,831.00
Bergen, K. L.	7,326.42	.....	Bruce, C. Y.	6,810.00
Bergen, R.	5,122.97	.....	Brummett, O. J.	7,008.00
Berger, J.	8,682.00	.....	Brunning, W. B.	4,214.22
Berggren, R. W.	6,072.00	519.61	Bryant,	
Bergsteinson, A. G.	7,290.55	.....	Dr. A. J. S.	27,552.00
Bernard, N. J.	8,030.76	.....	Bryant, D.	6,108.19
Beskowiney, H. M.	6,115.00	.....	Bryant, R. D.	5,252.91
			Bryce, E. S.	7,671.00
			Buchholz, D. J.	364.77
				7,262.00

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel	Salaries	Travel
Buchholz, L. J.	7,218.00		Clarkson, Dr. J. G.	9,088.53
Budd, H. K.	5,263.25	347.30	Clifford, J.	5,916.00
Bueche, E. P.	4,560.00		Cline, E. E.	9,120.00
Bunce, R. C. G.	9,258.00		Closs, D. R.	6,498.00
Bumstead, M. E.	4,470.00		Cochrane, L. J.	4,018.84
Burkell, Dr. C. C.	27,552.00		Codron, A. M.	7,261.65
Burkitt, I. H.	6,797.80		Coghill, J. C.	5,773.00
Burletoff, W.	8,212.75		Coghill, R. A.	5,687.00
Burns, A. A.	6,319.00		Coles, J. A.	4,092.00
Burt, M. R.	5,047.72	1,137.60	Collier, C. L.	5,862.00
Burymuik, J.	5,029.87		Collins, E. D.	7,496.95
Butschler, N. G.	4,560.00		Collins, T. L.	8,484.48
Button, G. W.	7,140.00	1,381.99	Conklin, L. W.	6,295.10
Buzinsky, G. J.	4,470.26		Converse, C. V.	8,102.00
Cahill, B. J.	5,178.00		Cooper, S. L.	6,006.49
Caister, D. M.	4,709.50		Coors, G.	4,670.75
Callahan, G. W.	5,867.31		Copas, Dr. D. E.	19,044.33
Cameron, M. H.	6,204.00		Cornet, O. E.	5,688.47
Campbell, A. R.	4,094.00	327.92	Costack, C. E.	5,159.46
Campbell, E. O. C.	6,894.00	366.80	Cournoyer, L. L.	4,098.00
Campbell, G. F.	7,974.00		Court, N. M.	5,025.00
Campbell, J. I.	5,887.77		Cousins, T. E.	5,344.92
Campbell, P. M.	7,430.00		Cox, K.	5,178.00
Campbell, S.	7,258.00		Cox, M. C.	5,663.64
Caparas, Dr. V. P.	20,756.00		Craig, D.	4,442.90
Caron, U.	4,275.19		Cramatte, R. H.	5,952.36
Carpenter, L. H.	4,680.00		Crawford, E. I.	4,571.52
Carstensen, E. O.	8,119.00		Crawford, R. M.	5,301.16
Carter, E. I.	7,064.77		Creegan, J.	4,029.75
Cascagnette, C. F.	7,068.00		Creegan, M. E.	6,464.14
Cassaday, F. W.	5,934.00		Crerar, C.	7,190.00
Cassell, Dr. W. A.	23,637.00	711.28	Creusot, B. J.	4,749.40
Caswell, C. W.	7,140.00	1,398.92	Crook, D. A.	4,389.90
Catchuk, N.	7,140.00	2,456.13	Cross, J. W.	4,091.11
Cave, J. T.	4,832.58		Crumly, C. P.	5,991.94
Cave, W. J. D.	7,140.00	1,647.09	Cruttenden, D. B.	4,401.63
Cej, P.	4,920.84		Cruttenden, L. C.	7,068.00
Chalmers, J. T.	7,229.00		Crysler, J.	8,456.02
Chambers, M. H.	6,089.48		Csada, E. A.	9,018.00
Chan, Dr. S. F.	14,664.00		Csada, O. E.	5,477.02
Chan, T. L.	5,371.90		Cullen, E. A.	10,176.00
Chapman, Dr. J. A.	24,572.00		Cullen, T. W.	5,412.00
Charpentier, F. R.	6,590.53		Culver, F.	6,413.77
Chicilo, V. J.	5,598.00	382.75	Culy, M. E.	7,034.99
Chiga, M.	7,140.00		Cundall, A. I.	5,129.66
Ching, C. A.	6,402.23		Cunningham, E. C.	5,178.00
Chomley, M. J.	4,108.64		Cunningham, C. W.	10,884.00
Choudhuri, Dr. A. K.	12,574.00		Currall, J. E.	5,487.53
Chrispen, E. J.	4,603.56		Curry, E. A.	7,993.48
Chrutz, B.	4,626.00		Curry, Dr. T. M.	16,512.00
Chrutz, M. M.	4,838.44		Curry, V.	6,530.00
Chrystal, V. B.	5,178.00		Curtis, V. A.	7,051.75
Chuaqui, Dr. C.	9,298.29		Cusson, E.	4,540.43
Chudy, A.	6,810.00		Cyr, H. J.	4,593.28
Gianfalone, S. G.	6,213.57		Dafoe, R. E.	9,234.00
Cirpili, Dr. E. O.	12,214.44		Dagenais, H. J.	5,066.52
Claffey, E. R.	5,224.94		Dahlberg, A.	6,804.00
Clark, A. B.	5,137.23		Dahlin, E. C.	4,278.00
Clark, M.	4,476.00		Dalshaug, B. C.	4,552.42
Clark, N. E.	7,779.56		Dalziel, J. M.	7,851.00
Clark, V. D.	5,538.00		Danbrook, H. S.	8,644.78
Clarke, H. A.	4,362.00		Danyluk, R.	7,140.00
Clarke, L. D.	5,599.53		Davey, H. E.	6,227.79
			Davidson, B.	4,205.79

1,907.73

513.79

595.15

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel	Salaries	Travel
Davidson,			Duke, M. A.	6,405.73
Dr. W. G.	19,576.65	1,933.81	Dunbar, J. A.	7,138.38
Davies, G.	7,428.97	.....	Dunham, E.	5,207.96
Davis, A. I. B.	7,275.00	.....	Duxbury, J. H.	6,241.51
Davis, P.	4,109.73	.....	Duxbury, R. L.	4,767.00
Davis, S. M.	7,298.00	.....	Dvernichuk, J.	9,942.00
Dawe, C. E.	4,944.08	.....	Dyck, D. J.	6,000.00
Dean, D. M.	4,223.54	.....	Dyck, Margaret	4,072.21
Dean, I.	5,202.75	.....	Dyck, Marvin	5,735.00
Dechterow, A.	4,615.02	.....	Dyer, A.	7,245.48
Dehnel, Dr. M. K.	4,506.98	.....	Dzurka, S. W.	6,451.20
Dela, E. G. F.	6,063.00	.....	Dzurka, V. M.	4,052.82
Delhommeau,			Easom, F. I.	5,178.00
A. M.	4,417.28	.....	Ebell, A. C.	7,332.00
Delorey, S. J.	4,834.54	.....	Eberle, J. J.	4,751.66
Del Rosario,			Eby, M.	6,729.87
Dr. P. G.	17,078.00	.....	Eckert, J. J.	5,216.76
Demay, Dr. M.	26,376.98	572.00	Edinborough, G. H.	5,178.00
Demoski, P.	7,348.48	.....	Edwards, I. M.	8,116.00
Dennis,			Edwards,	
Dr. C. A. R.	18,747.00	893.71	W. A., (Sr.)	9,168.00
Demison, A. M.	4,981.95	.....	Ehman, J. G.	6,204.00
Denson, Dr. R.	25,000.00	563.20	Eisbrenner, A.	7,128.00
Derkach, I. M.	4,303.38	.....	Eisbrenner, H.	4,032.00
Derrick, M. B.	14,448.31	.....	Elias, J. W.	9,923.09
Desrosiers, R. A.	4,266.00	.....	Elkin, L.	9,318.00
Deutsch, A. J.	7,140.00	1,458.73	Elliot, J. R.	5,796.00
Dey, H. I.	6,211.18	.....	Ellis, D. M.	5,997.93
Dibin, A. A.	7,896.00	380.28	Ellis, R. G.	13,962.00
Dickson, K. R.	6,204.00	.....	Elway, R. E.	8,657.32
Dickson, M. C.	5,270.00	.....	Elmer, C. E.	5,251.97
Dietz, K.	6,182.09	.....	Elmer, G. C.	7,781.25
Dixon, C. A. W.	6,211.00	.....	Emard, G. N.	11,022.00
Dobney, P.	7,443.31	.....	Emmerson, M. C.	5,586.00
Dodd, C. M.	4,721.72	.....	Emmins, F. E.	4,662.90
Dodd, M. M.	4,137.00	.....	Endo, G. N.	5,689.64
Dodds, L. I.	6,498.00	.....	Ennos, C.	4,800.00
Dodds, M. N.	7,174.00	.....	Entwistle, P. L.	8,675.65
Dodds, N. A.	9,168.00	.....	Epp, W.	6,901.54
Doig, G. R.	4,358.11	.....	Epp, W. G.	6,776.65
Doig, J. M.	5,116.00	.....	Erickson, R. E.	5,979.00
Domes, C. I.	7,134.00	.....	Ernst, G. E.	6,498.00
Domes, L.	8,052.00	715.20	Eskdale, W. J.	6,049.17
Domshy, L. K.	4,761.00	.....	Etcheverry, J. J.	8,529.01
Doom, G. J.	5,001.72	.....	Evans, A. E.	7,226.00
Dorgan, K. M.	4,210.89	.....	Evans, M. C.	4,158.00
Dowsie, B. J.	5,071.05	.....	Evans, M. E.	4,890.95
Doyle, A. L.	4,003.38	.....	Evans, N.	4,379.53
Doyle, S. L.	7,128.00	.....	Evertson, I. D.	4,368.00
Draper, B. W. M.	4,314.44	.....	Ewart, F.	6,306.26
Dratwa, C.	4,099.16	.....	Ewart, H. T.	8,421.67
Drewlo, H.	7,407.64	.....	Ewart, K. A.	7,146.28
Driscoll, F. D.	7,342.99	.....	Fairburn, D. E.	4,161.98
Drotar, S.	5,355.00	.....	Falcon, H. V.	4,273.32
Drummond, M. B.	6,498.00	341.60	Falconer, M. A.	4,560.00
Dubasov, J. E.	5,347.12	.....	Farmer, P. M.	7,589.79
Dube, A. O.	7,140.00	327.03	Fast, W. W.	5,385.18
Dubois, D. A.	8,304.00	407.23	Fauchon, M. A.	8,312.00
Duchscherer, J.	4,098.00	.....	Faulds, E. H. M.	7,167.15
Ducker, B.	5,358.15	.....	Faulds, M.	4,330.92
Ducek, H. K.	5,937.74	.....	Feader, C. P.	14,718.00
Dudar, N. B.	6,198.00	.....	Fedoruk, S. O.	17,669.98
Duffus, J. M.	10,495.97	.....	Fee, Dr. D. A.	25,932.00
Duffy, Dr. J. P.	15,370.50	.....	Feist, E. J.	445.21
Duke, E.	4,005.00	.....	Fekete, A. H.	6,585.54
				5,003.23

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Fellner, S. E.	5,796.00	.....	Gannon, E. J.	5,316.35	.....
Ferris, H. M.	5,882.00	.....	Gannon, K. L.	7,437.00	.....
Fessler, D. R.	5,651.85	.....	Gannon, K.	4,260.00	.....
Fessler, R. C.	6,911.48	.....	Gautefoer, A. J.	8,622.77	338.15
Fey, D. C.	7,158.00	374.21	Gautefoer, R. F.	7,557.00	.....
Fey, K. C.	7,996.93	.....	Gardiner, L. A.	8,556.00	.....
Fiddler, E.	6,574.33	.....	Garner, D. W.	7,140.00	1,498.46
Fieguth, M.	6,342.23	773.68	Gatenby, R. J.	4,662.00	.....
Fiford, J. E.	7,140.00	380.06	Gattinger, F. J.	9,681.00	.....
Filipowich, K. J.	7,428.48	.....	Gaudette, B. M.	5,168.31	.....
Findlay, R. C.	5,973.45	.....	Gazdewich, A.	5,727.00	1,460.25
Finlayson, O. C.	6,622.00	.....	George, E.	4,137.18	.....
Fisher, M. A.	4,448.40	.....	Georgeson, T. P.	6,894.68	.....
Fitzgerald, E. L.	4,138.07	.....	Gerard, L. E.	7,380.00	.....
Fitzsimonds, V. P.	6,063.00	.....	Gervais, G. J.	4,607.36	.....
Flaaten, H. M.	5,827.00	.....	Gerwing, F. K.	7,629.00	.....
Flaaten, N. S. L.	7,015.21	.....	Gibson, E. H.	6,723.43	469.88
Fladager, M.	10,034.57	.....	Gibson, F. J.	5,935.61	.....
Fletcher, C.	7,134.00	.....	Gill, D. E.	5,815.00	.....
Fletcher, E. I.	4,163.00	.....	Gill, T.	5,836.26	.....
Fletcher, E. M.	4,217.88	.....	Gillies, G. I.	6,433.37	.....
Flottorp, J. M.	4,560.00	.....	Gillies, N. L.	5,178.00	.....
Fodey, H. J.	6,181.09	.....	Gillies, T. P.	6,564.46	.....
Foley, G. I.	5,630.25	.....	Gisi, G. D.	5,343.75	.....
Foord, A. D. W.	10,542.00	.....	Glass, F. C.	4,152.53	.....
Foote, D. A.	7,316.36	.....	Glennon, M. B.	12,192.00	1,136.94
Ford, E. A.	6,322.36	.....	Goebel, F.	7,218.00	.....
Ford, L. P.	6,278.87	.....	Gondziola, A. M.	8,178.13	.....
Ford, W. G.	7,217.01	384.50	Gordon, A. R.	4,243.47	.....
Forshner, M. R.	8,196.95	.....	Gordon, N. A.	6,738.97	.....
Fossum, H.	6,120.03	.....	Gosselink, J.	7,522.84	.....
Fowler, J. B. J.	6,810.00	620.08	Gosselink, J. G.	6,367.69	.....
Fowler, M. E.	4,094.15	.....	Grand, D. J.	5,808.00	.....
Francis, C.	4,002.00	.....	Grant, D. P.	5,957.20	.....
Francis, E. S.	4,696.26	.....	Gratton, M. J.	5,458.01	.....
Francis, V. J.	4,146.77	.....	Gray, I.	7,174.00	.....
Franko, J.	5,275.79	.....	Gray, J. E.	4,004.00	.....
Franko, N. W.	7,993.98	.....	Gray, R. J.	5,337.14	.....
Franks, Dr. F.	12,400.91	613.09	Greenwood, C. J.	5,380.01	.....
Fraser, H. N.	5,696.87	.....	Greer, C. M.	4,233.42	.....
Fraser, T. J.	8,556.00	.....	Greva, A. E.	4,179.01	.....
Frederick, F. J.	6,556.00	.....	Griffiths, P. D. L.	10,036.57	758.38
Frederick, J.	5,543.96	.....	Grocott, Dr. H. C.	21,090.00	1,105.95
Freimark, A. J.	4,577.42	.....	Guard, L. C.	5,038.39	.....
Fremont, A. E.	4,455.13	.....	Gubbe, L. E.	6,545.56	.....
Frenette, L.	4,468.68	.....	Gubbe, L. O. C.	8,534.07	.....
Frew, A.	6,239.33	.....	Guest, E. A.	5,178.00	.....
Frew, S. J.	6,705.39	1,503.60	Guest, H. C.	4,140.23	.....
Friebe, B. J.	6,227.74	.....	Gundersen, S. T.	8,042.86	.....
Friesen, J. L.	6,981.00	.....	Gunther, L. R.	6,498.00	300.25
Friesen, J. W.	7,409.33	.....	Gushulak, M.	7,140.00	1,879.05
Fritz, H. I.	7,136.16	.....	Gutfriend, R. J.	6,798.00	.....
Fritz, J. G.	5,430.00	.....	Guthrie, J. D.	7,317.00	.....
Froehlich, B.	4,102.32	.....	Hagerty, G.	4,278.00	.....
Fry, B. F.	5,290.00	.....	Hagerty, T. J.	7,731.08	.....
Fugleberg, G.	5,553.68	.....	Hala, D. E.	4,145.70	.....
Fuhr, W. C.	7,140.00	730.73	Hala, J. C.	6,943.95	.....
Fuhro, L. A.	5,983.24	.....	Halifax, N. L.	4,158.00	.....
Fyffe, E. B.	8,893.36	1,208.76	Hall, F.	5,044.00	.....
Gabel, B. G.	5,198.00	.....	Hall, R. W.	6,498.00	.....
Gagne, P. J.	5,044.97	.....	Ham, J.	5,259.73	.....
Galambos, Dr. M.	21,470.00	.....	Hamilton, A. P.	4,393.00	.....
Gallagher, D. L.	8,394.00	.....	Hamilton, J. (Jr.)	7,873.97	.....
Gallagher, E. A.	4,903.84	.....	Hampton, W. W.	4,485.25	.....
Gallagher, F. I.	7,134.00	.....	Hanchar, A. R.	4,464.00	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Handford, R. S. ....	7,140.00	2,194.65	Hodgson, C. W. ....	4,978.00	
Hanham, M. ....	4,318.87	.....	Hoffart, M. S. ....	7,750.00	602.27
Hanlon, D. ....	4,095.00	.....	Hogan, E. P. ....	9,562.00	.....
Hanna, R. D. ....	4,662.72	.....	Hogg, B. C. ....	4,662.00	.....
Hanson, G. L. ....	7,320.00	.....	Hogger, J. F. ....	9,168.00	.....
Hanson, I. ....	4,175.92	.....	Holliday, M. E. ....	5,167.00	.....
Hanson, W. L. ....	4,361.78	.....	Hollingshead,		
Hanus, D. V. ....	5,412.00	.....	A. L. ....	6,179.18	.....
Harasymiw, D. ....	4,098.00	.....	Hollingshead,		
Hardowa, G. H. ....	4,093.68	.....	D. A. ....	6,108.91	.....
Hargreaves, K. E. ....	6,498.00	.....	Hollman, G. F. ....	6,640.69	.....
Harley, W. H. ....	4,380.41	.....	Holt, A. A. ....	6,072.00	.....
Harris, J. J. ....	4,157.72	.....	Holth, H. D. ....	7,122.69	.....
Harris, Dr. R. H. ....	6,008.00	.....	Holtz, E. J. ....	7,527.20	.....
Harrison, Dr. K. ....	12,804.00	.....	Homer, G. ....	6,031.26	.....
Harshman, F. C. ....	6,897.00	520.08	Honan, L. M. ....	5,748.00	.....
Hart, S. B. ....	4,662.00	.....	Honan, V. B. ....	5,877.75	.....
Hart, T. A. ....	8,682.00	402.70	Hooton, E. M. ....	4,496.93	.....
Hartenberger, H. ....	8,394.00	.....	Horbaczewski,		
Hawkins,			Dr. J. ....	22,481.76	.....
R. B. O. ....	7,827.01	.....	Horne, P. J. ....	5,475.00	.....
Hawryluk, A. M. ....	4,142.68	.....	Horning, C. ....	6,204.00	.....
Hawryluk, W. ....	7,181.03	.....	Horsborough,		
Hayes, W. M. ....	10,932.00	480.75	G. E. ....	5,698.71	.....
Heagy, B. D. ....	4,862.66	.....	Horsnall, H. ....	5,157.65	.....
Healy, G. E. ....	5,575.69	.....	House, M. L. ....	5,210.04	.....
Heather, E. V. ....	5,420.57	.....	Howland, A. C. ....	4,124.19	.....
Hedstrom, E. P. ....	5,305.44	.....	Howland, D. G. ....	4,438.57	.....
Heeb, W. L. ....	4,098.00	.....	Hrycyk, A. R. ....	7,140.00	432.65
Heiberg,			Hrynuik, E. ....	6,285.34	.....
D. W. M. ....	7,039.13	2,358.73	Huard, C. W. ....	6,373.48	.....
Heichman,			Hubbs, L. W. ....	5,155.88	.....
Dr. W. J. ....	5,244.00	.....	Hubbs, M. H. ....	8,138.00	.....
Heidt, H. ....	5,778.00	.....	Huckabay, K. A. ....	7,087.20	.....
Hein, N. A. ....	4,266.00	.....	Huculak, Dr. N. ....	10,976.00	316.11
Heinrich, P. W. ....	5,995.57	.....	Huff, J. R. ....	7,455.42	.....
Heinrich, T. P. ....	5,862.00	.....	Hummerstone,		
Heisler, S. P. ....	7,352.40	.....	E. E. ....	4,111.39	.....
Helfrick, I. F. N. ....	7,140.00	1,772.05	Hunt, C. F. ....	4,278.00	.....
Hembroff, V. D. ....	4,870.91	.....	Hunt, E. C. ....	5,178.00	.....
Hemingson, L. O. ....	7,034.56	368.51	Hunt, H. L. ....	5,124.00	.....
Hemphill,			Hunt, L. F. J. ....	4,689.00	.....
H. M. (Jr.) ....	5,838.10	.....	Hunter, R. K. ....	6,292.76	.....
Hennig, D. R. ....	5,157.10	.....	Huot, D. M. ....	4,641.49	.....
Henning, F. ....	5,296.78	588.90	Hurlburt, G. F. ....	5,080.23	.....
Heon, J. H. ....	6,087.02	.....	Huston, Dr. A. F. ....	9,399.25	357.13
Herman, E. ....	7,231.00	.....	Huston, M. J. ....	5,178.00	.....
Herriot, C. D. ....	5,472.00	718.92	Huston, T. E. ....	7,311.62	.....
Hersak, G. A. ....	7,692.00	.....	Husum, L. A. ....	7,686.61	.....
Hewitt, S. T. ....	7,062.12	.....	Hyggen, E. E. ....	4,194.14	.....
Hicks, J. V. ....	5,799.84	.....	Hyland, I. F. ....	4,234.12	.....
Hicks, M. ....	4,808.53	.....	Inglis, C. N. ....	4,280.78	.....
Hickson, C. M. ....	6,787.52	.....	Irvine, B. E. ....	9,327.00	883.35
Hiebert, Y. D. ....	4,021.91	.....	Irvine, D. G. ....	13,470.00	623.10
Hildebrand, G. P. ....	4,180.23	.....	Isbister, D. P. ....	4,407.16	.....
Hilderbrandt, J. ....	6,255.25	.....	Islam, Dr. K. A. ....	10,312.55	.....
Hilderman, C. K. ....	6,660.00	.....	Iverson, D. A. ....	7,394.32	.....
Hilderman, M. A. ....	6,978.00	.....	Izumi, Dr. T. ....	11,625.00	.....
Hill, H. A. ....	7,963.48	.....	Jackson, D. R. ....	5,476.98	.....
Hille, M. L. ....	5,928.00	.....	Janis, E. R. ....	6,927.18	.....
Hilts, B. A. ....	5,809.62	.....	Janko, P. D. ....	6,466.86	.....
Hintz, J. K. ....	4,314.00	.....	Jardine, M. ....	5,538.00	.....
Hirte, Dr. W. E. ....	25,932.00	.....	Jaster, W. W. ....	6,066.00	.....
Hislop, J. M. ....	5,686.84	.....	Jedlicki, Dr. S. M. ....	17,776.00	.....
Hoare, M. R. ....	4,194.42	.....	Jefferies, K. R. ....	9,564.00	740.98

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Jehan, Dr. S. S.	20,910.00		King, A. M.	5,103.00	
Jenkins, Dr. R. E.	28,311.00	710.65	King, B. A.	4,864.72	
Jenner, A. L.	9,639.89		King, C. A.	8,555.03	
Jensen, S. D.	4,080.00		Kingdon, F. E.	4,164.00	
Jerome, M. J.	7,116.13		Kinman, Dr. H. L.	20,034.00	915.84
Jessop, A. F.	8,682.00	1,812.07	Kinnaird, A. G.	9,024.81	2,649.46
Johnson, A.	5,178.00		Kirkoff, A. F.	6,242.21	
Johnson, Alex A.	5,558.23		Kiryk, W.	4,755.22	
Johnson, Alice A.	9,180.00		Kitson, M. G.	4,062.27	
Johnson, E.	4,305.31		Klassen, B. I.	6,781.39	
Johnson, H.	5,024.29		Klassen, E. E.	7,216.03	
Johnson, Julia, M.	4,362.00		Klatt, O. L.	6,966.00	
Johnson, Juliette, M.	5,314.87		Kleisinger, G. J.	10,806.00	
Johnson, Johnny R.	5,670.31		Klepisch, M. E.	6,208.77	1,113.67
Johnson, John R.	6,072.00	722.81	Kuibbs, C. L.	4,187.14	
Johnson, M. E.	6,354.00		Knight, G. L.	4,047.35	
Johnson, R. N.	7,359.00		Knowles, B. J.	5,116.00	
Johnson, V. L.	7,009.24		Kolla, M. H.	5,198.00	
Johnson, V. P.	5,386.99		Kolke, M. E.	8,803.07	
Johnson, V. R.	4,452.47		Kolot, R. N.	5,845.00	
Johnston, S. A.	4,296.10	472.94	Konon, J. A.	5,951.00	
Johnstone, C. A.	6,958.49		Konopelski, A.	4,548.27	
Jones, D. J.	6,498.00	865.85	Konotopetz, N.	6,654.00	
Jones, M. E.	4,230.57		Kopchynski, J. J.	7,388.83	
Jordan, A.	4,278.00		Koroluk, W.	8,484.00	1,852.86
Jordan, W. W.	5,451.77		Korolyk, S.	4,098.00	
Juan Alladio, J. E.	4,612.36		Kosar, A.	5,417.67	
Junk, D. J.	5,624.32		Kosar, M. D.	4,626.00	
Juzi, M.	7,120.96		Koshman, S.	4,356.00	
Kachmarski, J. S.	4,440.00		Kosolofski, B.	5,825.72	
Kaip, F. W.	5,475.00		Kossick, S. S.	6,840.00	
Kaip, M. W.	4,636.00		Kot, A. J.	8,784.26	
Kalin, J. F.	4,516.48		Kotsopoulos, Dr. S.	7,660.38	
Kalinowski, I.	4,354.62		Kotylak, C.	4,100.63	
Kalk, M. A.	8,450.53	336.92	Kowalczyk, C.	4,595.98	
Kanigan, S. E.	6,138.00	486.40	Kozar, S. G.	4,944.00	
Karahalios, D. M.	7,500.00		Kozey, S. W.	5,739.90	363.22
Karaloff, E. G.	6,196.01		Kozlowski, E. F.	5,000.66	
Karpish, O. G.	5,598.00	402.00	Krahn, Dr. A.	21,780.00	1,040.39
Kasperski, A.	7,031.06		Krajewski, W.	5,331.23	
Kasperski, E.	6,218.00		Krakowski, V.	6,492.11	
Katz, S. W.	7,140.00		Krause, J. P.	8,377.15	
Keindel, M. B.	5,060.39		Krause, T. M.	7,226.00	
Keith, Y. A.	6,525.65		Krawetz, C. G.	5,586.93	
Kelly, A. E.	6,467.93		Krochak, S.	11,388.16	1,521.37
Kelly, C. C.	5,080.00		Krueger, K.	5,993.91	
Kelly, D.	7,800.00		Krueger, L. A.	7,589.26	
Kelm, H.	10,422.00		Krueger, M. W.	7,158.00	
Kendal, D. M.	4,916.43		Krushechnicki, F.	4,362.00	
Keogh, H. A.	9,436.37		Kuan,		
Keogh, R. P.	7,300.47	321.58	Dr. W. T. P.	25,104.30	
Kergoat, J. P.	6,779.99		Kuffner, J. K.	7,962.00	
Kernot, N. G.	5,567.86		Kullman, G. H.	8,583.00	
Kerowatski, A. M.	7,974.00		Kulyk, A.	6,502.06	
Kerr, E. R.	7,140.00		Kulyk, O. M.	6,410.00	
Kessler, J. R.	5,005.14		Kurek, S. J.	6,295.38	
Kew, H. E.	6,907.23		Kurtz, G. E.	5,813.00	
Keyes, O. G.	6,204.00		Kurz, J. P.	5,782.67	
Kiesel, E. H.	4,164.00		Kuzina, A. J.	5,191.99	
Kievits, A. C. J.	9,180.00		Kvile, J. P.	5,796.00	387.49
Kievits, C. N.	4,824.00		Kwasnitza, D.	4,005.74	
Kim, J.	5,459.73		Kwasnica, S.	5,950.90	
Kinash, W.	12,192.00	1,756.78	Lacelle, R. G.	4,278.00	663.20
			Lacny, Dr. J.	22,940.85	
			Lafleur, E. C.	5,544.51	

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Lafrentz, D. E. ....	4,216.38		Lix, N. ....	4,368.25	
Laing, J. M. ....	7,112.38	319.05	Lizaire, Dr. A. L. ....	15,540.00	2,228.44
Laird, V. M. ....	6,492.09		Lloyd, W. W. ....	5,595.00	
Lal, Dr. C. P. ....	4,896.00		Locken, V. L. ....	5,402.20	
Lalonde, L. ....	4,850.71	349.14	Loeppky, B. ....	6,498.00	901.42
Lamberton, H. R. ....	13,470.00	829.32	Loewen, J. V. ....	6,588.45	
Lang, A. C. ....	6,498.00	370.50	Logie, L. D. ....	8,682.00	
Lange, O. ....	7,500.00		Loos, F. N. ....	6,844.60	
Langman, J. ....	4,037.69		Lowe, A. ....	5,008.00	
Landway, M. J. ....	6,706.65		Lowe, K. W. ....	4,367.38	
Larson, B. D. ....	5,295.30		Lowe, W. G. ....	6,143.88	
Larson, E. R. ....	6,971.63	1,367.20	Lowes, A. F. ....	7,799.93	
Larson, G. N. ....	6,138.00	535.78	Lowes, E. L. ....	5,178.00	
Larson, M. A. ....	7,059.00	1,601.64	Lowes, P. R. ....	5,538.00	
Laschalt, F. ....	4,130.18		Lozowchuk, A. D. ....	6,595.82	
Lasiuk, Michael ....	5,126.04		Luczak, W. F. ....	7,140.00	1,699.31
Lasiuk, Morris ....	5,625.06		Luchka, P. ....	5,412.00	
Lasiuk, S. ....	8,486.61		Luebke, P. A. ....	4,061.34	
Latham, A. ....	4,133.81		Lukey, A. J. ....	4,783.00	
Lathrope, E. ....	4,996.62		Luten, R. ....	7,447.13	
Laughren, G. C. ....	5,646.89		Luterbach, L. M. ....	5,992.05	
Lawrence, E. L. ....	7,313.71		Luty, J. ....	6,333.13	
Lawrence, L. ....	7,140.00	1,329.12	Luty, M. D. ....	6,090.00	
Layh, B. L. ....	5,537.00		Lutz, A. ....	8,682.00	
Layh, P. ....	6,704.54		Lyding, D. M. ....	4,074.91	
Layh, W. ....	6,046.25		Lyding, R. R. ....	7,176.14	
Lazarowich, M. P. ....	4,272.50		Lynn, G. W. ....	5,370.00	
Lazarowich, T. E. ....	4,800.00		Lyons, G. A. ....	4,231.92	
Lazurca, D. M. ....	5,733.52		Lyseiko, M. H. ....	9,564.00	
Leatherdale, J. G. ....	6,618.31		MacAngus, J. ....	6,471.78	
Leblanc, R. J. ....	11,066.11		MacArthur, H. M. ....	5,465.27	
Leclaire, G. ....	5,685.28		MacDiarmid, D. A. ....	4,182.93	
Lecorre, M. L. ....	6,289.17		MacDonald, D. J. ....	7,130.83	
Leflar, A. F. ....	6,785.89		MacDonald, H. A. ....	7,926.28	832.57
Leflar, J. R. ....	4,171.93		MacDonald, H. K. ....	5,238.00	
Legario, R. D. ....	5,422.01		MacKay, J. A. ....	10,050.00	664.95
Legebokoff, P. F. ....	9,198.04		MacKay, J. G. ....	10,176.00	1,888.99
Legoffe, R. G. ....	5,622.67		MacKinnon, H. M. ....	6,560.14	
Lehman, D. P. ....	5,023.31		MacKinnon, P. P. ....	4,189.09	
Lemoal, D. B. ....	4,043.68		MacLean, D. E. ....	4,164.00	
Lengyel, D. A. ....	4,003.93		MacLeod, J. W. ....	4,446.14	
Lesann, P. M. ....	6,028.00		MacNaughton, D. W. ....	7,992.00	
Leslie, M. H. ....	4,164.00		MacPherson, D. J. ....	4,734.84	
Leung, K. L. C. ....	5,760.00		McAdam, G. A. ....	5,676.82	
Lewis, B. E. ....	5,298.00	1,005.75	McAdam, L. A. ....	5,244.43	
Lewis, M. E. ....	5,629.47	347.86	McAdoo, F. M. ....	7,329.00	539.25
Ley, A. R. ....	5,172.90		McCarron, M. L. ....	4,252.52	
Lichacz, J. M. ....	5,316.72		McCaw, J. M. ....	4,115.59	
Lichty, I. M. ....	5,731.00		McClement, S. ....	5,298.00	368.83
Liepins, E. M. ....	6,270.09		McCoshen, L. D. ....	8,346.00	
Liepins, G. ....	5,852.31		McCracken, M. S. ....	11,273.83	440.14
Lillico, J. W. ....	5,631.03		McCreary, R. A. ....	6,930.07	
Lindskog, E. D. ....	8,168.00		McCulloch, R. C. ....	4,094.00	
Lindskog, D. R. ....	6,860.91		McDonald, J. K. D. ....	7,436.00	
Lines, E. ....	4,164.00		McDonald, V. ....	5,461.47	
Lipinski, T. M. ....	6,740.86		McDonald, W. A. ....	7,140.00	
Lippe, A. R. ....	4,206.03		McDougall, F. H. ....	11,514.00	
Lipscomb, Dr. C. F. ....	25,827.00	607.54	McEachern, C. ....	4,500.00	
Lipsey, H. M. ....	5,285.00		McEachern, G. J. ....	6,498.00	576.20
Little, S. L. ....	8,275.25		McGill, W. E. ....	7,711.48	
Livingston, R. M. ....	11,116.09	1,476.49	McGovern, A. ....	4,195.18	
Livingstone, D. E. ....	6,204.00		McGowan, Dr. D. G. ....	18,817.36	
Lix, C. J. ....	7,974.00		McGuire, K. J. ....	7,092.00	
Lix, E. E. ....	4,029.00				

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel	Salaries	Travel
McGuire, M. J. ....	5,229.99	.....	Martin, M. J. ....	4,292.25
McGuire, M. M. ....	6,334.00	.....	Martz, H. J. ....	8,682.00
McIlmoyl, N. A. ....	7,134.00	.....	Martz, K. M. ....	5,178.00
McIntyre, H. ....	8,268.00	.....	Mason, F. ....	6,439.15
McIvor, E. G. ....	5,238.00	.....	Mason, H. B. ....	4,807.68
McIvor, M. M. ....	6,168.00	.....	Masson, E. M. ....	7,056.82
McKenzie, A. L. ....	5,178.00	.....	Matheson, L. D. ....	5,794.90
McKenzie, D. ....	7,620.00	.....	Matheson, W. R. ....	4,017.13
McKnight, R. H. ....	6,735.00	354.00	Matlock, J. G. ....	5,501.11
McLaren, J. E. ....	5,928.00	.....	Matters, C. G. ....	4,007.00
McLaughlin, M. L. ....	7,140.00	1,330.29	Mattheson, E. A. ....	4,164.85
McLaughlin, S. ....	4,336.00	.....	Matthews, D. L. ....	7,350.48
McLean, C. C. ....	5,754.00	.....	Matthews, L. A. ....	6,627.65
McLean, E. E. ....	6,553.00	.....	Matz, D. M. ....	7,061.14
McLean, M. ....	4,003.00	.....	Matz, F. L. ....	4,791.83
McLean, V. M. ....	8,082.00	1,081.92	Maximuiuk, R. L. ....	4,015.81
McLeod, C. F. ....	6,072.00	.....	Mayes, A. E. ....	4,368.00
McLeod, F. E. ....	4,032.00	.....	Meadows, E. D. ....	7,222.07
McLeod, G. R. ....	8,931.73	369.26	Meagher, L. J. ....	4,307.00
McLeod, M. ....	4,032.00	.....	Meagher, W. P. ....	4,217.54
McLeod, R. J. ....	5,997.11	343.12	Measner, V. M. ....	5,178.00
McManus, C. J. ....	6,498.00	1,275.41	Medhurst, A. J. ....	7,872.00
McMillan, D. M. ....	4,317.00	.....	Meena, L. T. ....	6,428.12
McMurdo, J. I. ....	8,181.98	.....	Meena, R. E. ....	6,755.29
McMurty, Z. M. ....	6,252.00	.....	Meili, G. ....	5,209.96
McNamee, E. M. ....	4,662.00	.....	Meilicke, E. J. ....	6,485.43
McNaught, R. C. ....	5,647.03	.....	Meise, J. F. ....	4,938.54
McNutt, D. F. ....	5,381.42	.....	Meland, I. N. ....	4,093.68
McPhee, J. ....	7,229.00	.....	Melnichuk, E. ....	6,177.97
McPherson, J. A. ....	5,049.25	.....	Melnichuk, R. A. ....	6,934.21
McTaggart, J. L. ....	9,168.00	.....	Meneley, E. M. ....	7,140.00
McTaggart, M. J. ....	4,164.00	.....	Meredith, E. R. ....	10,050.00
Mabee, G. R. ....	7,974.00	.....	Mergel, B. A. ....	8,815.12
Macalino, Dr. J. Q. ....	9,775.91	.....	Mesluk, G. ....	7,546.68
Mack, C. A. ....	6,498.00	.....	Messer, C. J. ....	9,616.00
Mack, D. L. ....	5,222.00	.....	Middlebrook, E. G. ....	4,143.49
Macrone, J. B. ....	8,682.00	1,330.89	Mihalyko, C. J. ....	4,482.00
Maczek, T. ....	7,140.00	636.14	Millar, C. ....	4,064.86
Magdalin, A. P. ....	4,455.34	.....	Millar, H. ....	8,249.33
Magree, E. V. ....	4,083.77	.....	Millen, C. E. ....	5,949.32
Maitland, K. D. ....	5,412.00	.....	Miller, E. J. ....	6,714.09
Major, W. J. ....	4,853.94	497.24	Miller, J. I. ....	6,810.00
Makechak, M. R. ....	7,140.00	.....	Miller, Dr. R. ....	22,422.00
Maki, A. M. ....	5,178.00	.....	Millions, C. P. ....	9,563.61
Mallett, R. W. ....	6,447.55	.....	Mills, D. E. ....	7,101.00
Mallo, C. M. ....	6,717.79	.....	Milne, A. R. ....	6,498.00
Mann, R. J. ....	5,715.62	.....	Milne, M. E. ....	8,394.00
Mannweiler, E. S. ....	4,366.55	.....	Milton, M. K. ....	4,107.00
Manseau, A. D. ....	4,821.29	.....	Miner, E. L. ....	12,528.00
Mantei, M. A. ....	4,206.00	.....	Mitchell, M. M. ....	5,981.90
Maralit, Dr. O. K. ....	4,392.61	.....	Mitchell, O. D. ....	6,325.64
Marcelo, Dr. M. S. ....	7,330.26	.....	Mitchell, P. A. ....	5,510.70
Marciniak, Dr. J. L. ....	25,932.00	336.63	Mitchell, P. M. ....	5,943.00
Markoski, M. ....	5,834.33	.....	Miyashita, H. ....	5,844.00
Marcotte, C. J. ....	7,322.86	.....	Moe, O. M. ....	4,307.00
Marjerrison, Dr. G. L. ....	27,093.00	1,159.84	Moffitt, L. T. ....	4,362.00
Marno, L. ....	4,812.00	.....	Mohagen, J. B. ....	7,004.24
Marshall, M. M. ....	6,072.00	.....	Mohan, N. K. ....	6,501.85
Martichenko, J. ....	6,691.07	.....	Mollerud, C. D. ....	5,131.92
Martin, B. L. ....	6,810.00	.....	Molloy, E. M. ....	5,367.95
Martin, H. A. ....	7,177.83	.....	Molter, A. ....	4,189.22
Martin, L. O. ....	6,358.78	.....	Montgomery, E. D. ....	5,714.76
			Moon, J. A. ....	7,414.32
			Mooney, A. E. ....	7,496.59

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Mooney, C.	4,743.15		Olson, R. A.	5,412.24	
Mooney, W. H.	6,810.00		Omelchenko, M.	5,936.67	
Moore, E.	8,982.00	1,431.78	Opperman, A. W.	7,231.58	
Moore, G. D.	6,447.86		Opperman, S. E.	8,172.80	
Moore, G. O.	8,394.00		Orthner, W.	7,500.00	
Moran, J. A.	4,098.00		Ouellette, A. A.	4,988.49	
Morgan, M.	5,559.60		Ouellette, J. H.	4,098.00	
Morgan, P. J.	5,212.44		Page, O. P.	7,239.00	
Morris, J. I.	4,541.96		Pahl, I.	6,906.50	
Morrison, D. J.	4,525.78		Palmer, H. H.	4,307.60	
Morrison, D. I.	4,240.00		Pankoski, G. B.	6,053.00	
Morrison, T. L.	4,154.83		Parchman, H. V.	8,814.00	
Morton, J. A.	7,878.42		Parchman, J. M.	6,202.00	
Mountjoy, R. L.	6,288.00		Park, E. V.	4,368.00	
Muirhead, M. E.	4,060.59		Park, Dr. I. H.	26,769.00	
Muirhead, R. T.	5,316.00		Parker, E. R.	4,155.00	395.40
Munn, W. W.	10,392.00		Parker, F. B.	5,796.25	
Murphy, Dr. J.	28,850.00		Partington, S. C.	5,889.78	
Murray, E. I.	4,755.65		Patel, Dr. H. M.	18,098.26	
Myers, G. E.	7,140.00	540.80	Patrick, Q. O.	6,606.00	
Nacey, J. F.	15,122.00		Patterson, E. D.	5,487.14	
Nachtegael, M. A.	6,443.86		Patterson, R. M.	5,168.00	
Nadon, P.	5,722.76		Patterson, T. M.	7,489.48	
Nair, Dr. N. P. V.	13,164.87	440.62	Paul, E.	4,032.00	
Napier, D. A.	7,214.67		Paul, W. K.	7,975.00	
Nealebubb, W. D.	7,782.27		Pawlak, M. H.	6,149.00	
Neefs, L. R.	4,819.31		Payette, K. A.	4,038.00	
Neibrandt, L. B.	8,292.00	827.79	Payne, F. A.	4,444.98	
Nekurak, R. E.	6,426.00	372.35	Peachey, K. M.	5,178.00	
Nelson, Edith M.	4,501.99		Peakman, J. A.	5,043.03	
Nelson, Eileen M.	5,783.95		Pearson, D. E.	5,604.00	
Nelson, F. D.	6,652.42		Pearson, M. L.	4,266.00	
Nelson, G. S.	6,871.00	304.00	Pederson, A. C.	5,532.38	
Neuberger, A. J.	6,242.29		Peet, E. E.	6,498.00	689.74
Neufeldt, Dr. A. H.	14,850.02	1,513.28	Pelletier, G. R.	4,009.15	
Newberry, K. E.	5,064.81		Pelletier, L. D.	4,032.00	
Newsome, L.	6,364.29		Peltier, F. F.	7,285.03	
Niblett, M. E.	8,682.00	1,633.88	Penn, E.	4,082.54	
Nicholls, K. A.	5,985.72		Penner, C.	6,276.00	
Nicholls, N. G.	5,943.90		Pernala, E.	6,255.94	
Nicholls, B. L.	4,044.69		Pernala, V. S.	4,750.76	
Nickel, L. T.	5,092.90		Perras, A.	7,382.00	
Nieviadomy, J. J.	5,370.00		Perras, H. O.	5,469.00	
Niro, J. T.	6,810.00		Perras, M. R.	4,745.83	
Nolin, D. M.	4,005.00		Perreault, D. L.	4,895.57	
Nolin, H. P.	4,626.00		Perticaro, J. V.	4,503.06	
Nolin, V. H.	5,366.25		Pesch, A. M.	7,200.00	
Norman, A. H.	7,601.16		Peters, B. L.	4,156.21	
North, F. W.	4,412.58		Peters, F. P.	8,682.00	1,493.24
Novak, D. J.	8,583.00	827.56	Peters, L.	5,094.00	
Nutting, E. H.	9,180.00		Peterson, W. T.	4,823.50	
Obarianyk, S.	5,508.38		Petrie, P. A.	5,263.48	
Oborowsky, P., (Jr.)	4,176.74		Phillips, D. J.	5,190.89	
O'Byrne, E. G.	6,565.67		Phillips, T. M.	4,267.00	
O'Hanlon, A.	7,128.26		Pidkowich, S.	6,751.80	404.85
Olexsyn, M.	4,034.79		Pietras, A.	4,822.37	
Olfert, P.	6,608.38		Piff, A.	4,162.00	
Oliver, G. E. M.	5,178.00		Pillipow, A. A.	9,009.16	
Oliver, T. M.	8,055.00		Piper, Dr. G. W.	21,030.00	1,231.35
Olson, H. B.	7,640.48		Plein, H. C.	5,538.00	663.05
Olson, K. A.	4,164.00		Pockiak, M.	4,518.25	
Olson, M. E.	6,341.00		Podilsky, Dr. M.	21,036.00	
			Ponto, E. E.	4,165.34	
			Poock, A. W.	4,894.28	
			Popowich, E. C.	4,385.48	

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel	Salaries	Travel
Postey, N.	7,184.00	.....	Robillard, A. O.	6,715.00
Potts, C. M.	6,566.39	.....	Robillard, J. J.	5,503.00
Poulakakis, Dr. G. M.	24,236.00	417.77	Robinson, E. B.	7,140.00
Pound, J. E.	4,362.00	.....	Robinson, V. R.	7,140.00
Povey, W.	4,527.00	.....	Rodatz, K. W.	6,459.00
Prasad, Dr. L.	18,502.60	.....	Rodine, D. M.	4,041.00
Pratt, C. B.	7,500.00	.....	Rodine, D. A.	6,230.22
Pratt, O. H.	9,441.00	.....	Rodine, H. P.	5,094.00
Pratte, G.	8,207.74	.....	Rodrigue, Dr. L. J.	19,872.00
Prentice, B.	6,420.00	.....	Rodwell, E. J.	5,499.05
Preston, Dr. K. S.	25,932.00	.....	Rogal, W.	4,299.03
Price, R. D.	7,124.63	.....	Rogalsky, S.	7,140.00
Priebe, B.	5,727.00	.....	Roll, S. J.	6,735.00
Pritchard, E. A.	6,922.28	.....	Rollie, M. E.	4,250.17
Pruden, J. J.	5,113.65	.....	Romancia, J.	6,279.01
Pryma, W. A.	5,774.38	.....	Romanycia, P.	6,244.47
Quigley, L. M.	5,363.35	.....	Rooney, L. C.	6,768.00
Quinn, P. L. R.	6,690.00	.....	Rorke, G. E.	680.84
Quirk, K. M.	4,046.66	.....	Rose, J.	5,442.22
Quirk, P. A. C.	8,480.18	.....	Rose, W.	5,470.60
Quresh, I. A.	7,722.39	.....	Rosenberg, M. L.	5,150.95
Racicot, A. E.	5,582.50	.....	Ross, G. O.	5,920.00
Rahman, Dr. M. A.	19,382.00	.....	Ross, G. O.	6,693.83
Railton, S. O.	4,278.00	.....	Ross, Dr. H. F.	24,332.00
Rak, W.	5,898.00	.....	Ross, I. B.	4,117.87
Ramsay, Dr. J. D.	23,562.00	.....	Ross, L. O.	4,393.03
Rathana Nakintara, Dr. T.	13,627.56	1,027.92	Ross, M. L.	6,905.83
Ray, A. B.	8,392.72	.....	Rossler, A. J.	6,511.34
Redekop, N. E.	6,790.86	.....	Rowe, F. L.	6,233.00
Reed, W. C. N.	10,938.00	.....	Rowe, Q. V.	5,547.92
Regnier, D. I.	6,309.18	.....	Roy, Dr. C.	19,735.73
Reid, J. E.	4,228.61	.....	Ruckaber, J.	5,349.86
Reid, M. E.	4,570.44	.....	Rudd, S. L.	5,494.43
Reiser, J. A.	5,178.00	.....	Rump, K. M.	4,224.84
Rejskind, Dr. M. D.	8,704.01	.....	Russell, F. H.	6,472.86
Rempel, W.	10,236.54	442.71	Russell, L. E.	6,279.00
Rennie, H. A.	5,770.00	.....	Russell, M. W.	4,408.90
Renwick, B. B.	6,361.06	.....	Russell, O. P.	7,140.00
Reschke, E. I.	6,222.90	.....	Russell, T. A.	1,345.70
Reynolds, J. D.	6,546.25	.....	Rust, A.	6,884.14
Rice, A. W.	4,164.00	.....	Rust, F. A.	6,266.48
Richards, G. J.	10,302.00	543.64	Rutherford, G.	5,170.81
Richards, S. S.	4,445.37	.....	Ryan, M. M.	4,114.74
Richardson, K. R.	6,810.00	.....	Rydman, L. B.	7,134.00
Richardson, M. M.	9,725.24	.....	St. Onge, D.	6,627.86
Richford, D.	11,614.00	.....	Sabados, A. E.	6,794.14
Richter, Dr. M.	8,864.00	.....	Sackney, W.	7,572.48
Ridley, W.	4,787.74	.....	Saldivar, Dr. E.	4,532.00
Riegert, A. L.	11,610.00	1,694.14	Salmon, M. E.	7,213.43
Ring, G. R.	5,189.99	.....	Samuel, Dr. R. B.	21,546.00
Ringrose, J. C.	8,394.00	.....	Sandbeck, M. T.	5,073.88
Ritchie, D. S.	4,177.60	.....	Sandiford, E.	6,492.92
Ritchie, J. (Jr.)	6,930.14	.....	Sankey, W. R.	4,798.42
Ritchie, J. (Sr.)	6,381.00	.....	Sarazin, A.	7,005.83
Ritchie, V. K.	4,072.16	.....	Sawchuk, H. A.	4,738.00
Roberts, R. A.	6,459.00	.....	Sawyer, L. F.	7,110.95
Robertson, Dr. D. S.	7,798.63	.....	Saxton, B. M.	6,805.95
Robertson, Dr. H. E.	22,422.00	529.92	Saxton, R. W.	6,570.27
Robertson, Dr. M.	4,591.62	.....	Scattergood, G.	8,376.00
			Scarraw, L. T.	4,812.00
			Schergel, W. P.	8,172.00
			Scheuer, M. G.	6,282.90
			Schikowsky, B. A.	5,563.52
			Schmaltz, J.	4,890.95
			Schmidt, A. T.	329.23
			Schmidt, M. T.	4,158.00
				4,005.00

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)*

<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Schmidt, Robert .....	6,288.48	Smith, Dr. C. M. ....	28,778.50
Schmidt, Ronald .....	4,300.20	Smith, D. M. ....	4,082.66
Schmidt, W. W. ....	6,369.00	Smith, F. ....	4,735.30
Schneider, W. I. ....	8,415.15	Smith, H. J. ....	5,796.00
Schraml, D. A. ....	6,810.00	Smith, J. ....	4,089.07
Schreder, M. C. ....	10,920.00	Smith, J. E. ....	7,140.00
Schulties, M. M. ....	5,650.35	Smith, J. N. ....	4,053.12
Schultz, C. L. ....	4,253.76	Smith, K. W. ....	5,573.80
Schultz, G. R. ....	4,050.48	Smith, M. F. ....	4,278.00
Schultz, T. ....	6,810.00	Smith, N. W. ....	5,536.25
Schulz, J. ....	4,356.23	Smith, S. C. ....	11,495.52
Schumacher, W. E. ....	5,418.25	Smith, W. H. ....	5,674.66
Schwan, C. ....	4,271.27	Snelling, E. H. ....	5,182.16
Scott, B. E. ....	6,498.00	Sokolowski, M. A. ....	6,354.00
Scott, E. M. ....	6,498.00	Solanik, W. A. ....	7,147.30
Scott, J. R. ....	7,219.13	Solberg, C. A. ....	6,045.10
Scott, L. M. ....	6,082.00	Solie, W. C. ....	4,383.43
Scott, M. I. ....	6,403.39	Sommor, A. B. ....	4,148.31
Scott, R. E. ....	6,273.04	Sommor, J. L. ....	7,233.00
Scott, R. S. ....	5,576.83	Sorenson, C. M. ....	4,027.70
Sealy, E. ....	4,920.00	Sotski, D. E. ....	4,797.90
Sebastian, F. A. ....	6,579.00	Souter, J. B. ....	4,903.50
Segovia, Dr. G. C. ....	12,084.18	Speers, G. A. ....	4,098.00
Seib, R. J. ....	6,539.77	Spencer, V. L. ....	10,176.00
Selby, M. M. ....	8,844.00	Spicer, L. V. ....	4,086.00
Sellars, E. M. ....	4,566.00	Sprecker, W. ....	6,710.58
Sellinger, M. ....	4,164.00	Springer, G. D. ....	6,177.62
Senkiw, L. I. ....	6,810.00	Springett, M. C. ....	9,096.00
Sargent, M. V. ....	5,862.00	Springstein, E. M. ....	4,139.69
Sesula, P. E. ....	4,413.00	Stahl, G. M. ....	6,947.06
Sevick, K. ....	8,493.00	Stahl, R. C. ....	7,046.63
Shamasuddha, Dr. ....	12,481.85	Stahl, W. J. ....	5,262.16
Sharp, R. ....	4,213.53	Stakiw, D. ....	5,203.97
Sharpe, E. J. ....	6,072.00	Stanek, A. A. ....	5,103.57
Shasko, O. ....	5,774.38	Stattler, A. R. M. ....	7,886.00
Shaw, C. A. ....	6,354.00	Steele, N. N. ....	11,022.00
Shaw, C. H. ....	7,140.00	Steen, H. D. ....	6,126.68
Shepherd, C. F. ....	4,198.37	Stefiuk, J. ....	7,222.46
Sheppard, S. ....	5,310.96	Steiestol, J. ....	4,858.15
Sheppard, J. ....	5,659.00	Steiestol, L. M. ....	5,858.03
Sheppard, W. R. ....	5,516.15	Steil, L. ....	6,857.04
Sherlock, E. B. ....	5,263.76	Steinke, W. P. ....	5,890.24
Shtokalko, E. J. ....	6,322.97	Steinkey, R. ....	6,063.00
Shynkaruk, A. ....	7,140.48	Steiro, R. I. ....	5,250.65
Silzer, G. J. ....	5,828.66	Stephen, Dr. A. ....	28,547.00
Silzer, L. A. ....	6,368.00	Stevens, E. M. ....	4,164.00
Simon, C. ....	5,178.00	Stewart, Dr. A. R. ....	13,164.75
Simon, D. C. ....	4,910.85	Stewart, H. I. S. ....	5,727.00
Simonson, A. B. ....	6,535.65	Stewart, K. L. ....	5,115.53
Simpson, Dr. E. R. ....	22,422.00	Stewart, S. F. ....	7,399.66
Simpson, F. A. ....	6,164.86	Stillwell, B. G. ....	10,050.00
Simpson, F. L. ....	8,364.00	Stockham, D. J. ....	5,427.00
Simpson, L. ....	6,931.55	Stokalko, M. ....	5,881.96
Sinclair, H. M. ....	7,134.00	Storozuk, K. ....	5,422.78
Sitler, A. L. ....	8,539.71	Stotesbury, D. V. ....	8,572.78
Skaros, N. ....	4,260.00	Stratford, K. M. ....	7,872.00
Skjonsky, A. C. ....	4,009.00	Strocen, Z. E. ....	4,487.97
Skoll, Dr. S. L. ....	26,444.70	Stroh, W. B. ....	7,140.00
Slater, D. M. ....	4,164.00	Stuart, Dr. E. M. ....	19,809.00
Smart, L. J. ....	7,515.15	Stuart, M. F. ....	4,142.32
Smart, M. H. ....	4,044.87	Studney, T. E. ....	6,515.32
Smigarowski, M. ....	7,398.99	Sturm, W. ....	7,500.00
Smith, A. V. ....	4,026.79	Stusek, A. R. ....	5,724.32
Smith, B. E. ....	7,200.00	Stusek, R. A. ....	5,161.57
		Sufrin, B. ....	5,325.44

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel	Salaries	Travel
Sulatisky, N.	4,111.39		Tramer, P.	4,170.30
Sullivan, S.	6,894.00	354.73	Traves, Y. M.	6,429.52
Summach, D. I.	7,012.35		Treherne, A. D.	13,182.00
Surring, D. M.	6,123.00		Tremblay, M. O.	7,230.00
Swallow, I. F.	4,958.90		Trenton, D.	6,204.00
Swann, R. J.	5,522.44		Triantafillou,	
Swedburg, V. M.	5,412.00		Dr. M.	10,008.57
Swendrowski, Dr. T.	17,826.00		Triebel, E. D.	5,412.00
Tait, E. A. S.	7,183.59		Trulson, F. H.	6,420.00
Tarrant, E. M.	4,208.33		Trumpour, M. M.	4,899.08
Tasnadi, S.	5,010.18		Turnmire, L. A.	6,810.00
Tataryn, R. E. R.	6,995.06	1,792.38	Turnmire, P. G.	7,974.00
Taubenberger, Dr. P.	14,723.00		Turtle, J. E.	7,342.16
Taylor, A. E.	4,086.00		Twist, J. D.	8,203.11
Taylor, A. S.	7,140.00	433.58	Twist, R. L.	7,861.06
Taylor, G. L.	4,164.00		Uhrym, M. F.	6,005.50
Taylor, N.	4,876.45		Urquhart, G. W.	384.95
Telfer, C. A.	5,238.00	989.02	Vadasz, E. L.	7,574.18
Ternier, M.	5,698.52		Vanderloos, J. J.	8,685.59
Terry, F. N.	7,140.00	447.55	Vandermeer, B. A.	6,926.70
Thakur, Dr. A. K.	6,909.66		Vanin, H.	6,519.04
Thakur, Dr. K. S.	20,736.00	788.21	Vankampen, J. F.	6,058.65
Theaker, N. H.	5,454.02	598.38	Verret, R. G.	9,248.33
Thiel, F. A.	4,236.97		Vierling, M.	395.44
Thiessen, W. H.	5,447.50		Villard, F. R.	6,604.36
Thomas, L. N.	5,293.40		Virey,	
Thomas, R. A.	5,202.82		Dr. T. C. (Jr.)	5,167.00
Thomas, V.	8,682.00		Vogt, M. E.	4,098.00
Thompson, A. K.	6,299.00		Voldeng, J. H. M.	9,987.43
Thompson, E. J.	8,547.72	1,702.33	Von Eschen, R. E.	6,284.14
Thompson, F. D.	5,984.44		Waddell, E. W.	863.98
Thompson, O. M.	5,212.11		Wade, L. J.	6,624.78
Thomson, L. I.	5,178.00		Wagner, P.	8,763.48
Thorn, S. J.	5,294.97		Wahl, L. P.	7,165.45
Thrower, W. A.	4,253.85		Wahl, P. (Jr.)	6,072.00
Thrussell, L. R.	6,001.60		Waught, Dr. P. J.	545.33
Thrussell, M. M.	5,778.00		Wainwright, M. F.	6,225.45
Thul, R. P.	5,337.68		Walton, J. L.	6,126.30
Ticker, L. E.	4,164.00		Walker, Dr. A. J.	6,696.00
Tiefenbach, G. E.	5,302.55		Walker, H.	4,959.00
Timko, H. G.	4,098.00		Wall, C.	7,414.00
Tincher, D. L.	5,435.00		Wall, H. H.	21,880.30
Tincher, E. L.	4,126.00		Walter, J. T.	4,081.15
Tkach, M. O.	4,002.00		Walton, P. G. R.	4,286.16
Tkachuk, J.	4,321.31		Wanasingha,	
Tkachuk, N. E.	4,368.00		Dr. M. C.	5,380.92
Tkatch, R. S.	4,968.16		Warner, Dr. C.	11,124.00
Todd, J. G.	8,151.97		Warren, H. E.	18,607.27
Tollefson, E. C.	5,459.13		Warren, R.	4,662.00
Tomanek, J.	4,771.40		Waslak, W. H.	4,463.61
Tomaszewski, P.	11,475.00	910.25	Wasylenki, M. K.	7,889.85
Tomaszewski, W.	4,847.59		Waters, A. S.	4,016.00
Tomaszewicz, Dr. A.	14,289.93		Waters, M. J.	5,494.90
Tondell, J. R.	6,279.00	563.61	Watson, A.	4,560.00
Tondevold, V. H.	6,071.50		Watson, D. H.	5,200.38
Tooley, T.	5,132.72		Watson, E. J.	7,140.00
Torgunrud, E.	6,473.17		Watson, E. J.	7,565.50
Torgunrud, T. J.	6,922.28		Watson, G. A.	5,540.05
Torrie, E. S. M.	5,928.00	497.25	Watson, I. L.	7,719.00
Totino, M. J.	6,426.00		Watts, A. A.	303.38
Totten, W. J.	6,690.00		Watts, J. J.	6,734.91
Townshend, G.	16,654.02	454.33	Way, A. P.	7,214.00
			Weatherall, M. W.	6,498.00
			Weatherall, R. M.	326.05
			Webb, E. V.	6,035.56
			Webb, H. W.	4,403.38
			Webb, E. V.	6,795.06
			Webb, H. W.	5,044.37

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Weber, B.	6,828.83		Wyatt, W. G.	4,921.60
Weber, C. W.	6,306.03		Wychopen, S. A.	5,906.70
Weber, D. J.	4,164.00		Wyma, A. W.	5,082.09
Weber, F. C.	7,246.17		Wynes, E. M.	5,324.16
Weber, J. H.	12,414.00	576.44	Yates, M.	4,474.32
Weber, W. O.	7,454.84	2,000.34	Yates, R. F.	4,322.41
Weekes, I. V.	9,312.00		Yeo, W. C.	7,519.48
Weerasekera, Dr. M. C. A.	7,580.00		Yerhoff, J. L.	9,018.00
Weerasekera, Dr. W.	19,364.73		Yonge, O. A.	9,336.00
Weir, Dr. J. A.	11,042.29	2,000.00	York, E. M.	5,227.76
Weir, S.	4,494.76		Young, K. M.	7,140.00
Weiss, F. M.	4,191.66		Zaborowski, J.	4,920.00
Weiss, L. H.	4,285.65		Zabos, A. J.	6,810.00
Weist, A. J.	4,173.92		Zaretsky, M. S.	4,003.38
Welsh, M. A.	8,982.00	979.82	Zarsadias, Dr. R. G.	20,776.00
Welychko, P.	4,190.01		Zayas, R. A.	4,481.48
Wenzel, M. A.	6,204.00	730.76	Zbaraschuk, W.	5,038.17
White, G. H. J.	6,787.92		Zerebeski, J.	6,175.02
White, J. M.	4,034.96		Zeville, Dr. M.	20,343.00
Whiteman, H. W.	4,662.00		Ziola, G. M.	6,314.00
Whittal, G. M.	4,626.41		Zmaiff, M. E.	7,134.00
Wick, A. N.	7,264.29		Zuk, J.	4,710.00
Wickford, D. C.	5,796.00		Payees under \$4,000.00	4,315,231.55
Wiebach, C.	4,543.82		Other Travel:	
Wiesner, Y. M.	4,065.85	362.86	Air Canada	5,203.30
Wilder, F.	5,407.99		Antoniuk, R. L.	508.55
Wilder, T.	4,080.00		Associated Ambulance Service	342.00
Wilgers, M. M.	6,450.70		Augey Bus Co. Ltd.	3,360.00
Wilke, R. D.	5,773.00		Bailey, D. V.	725.85
Wilkins, E. R.	6,978.00	339.07	Beresowski, J. W.	837.17
Wilkins, G. P.	4,722.00		Breziniski, L.	706.05
Williams, D. I.	5,277.03		Burgess, G.	742.20
Williams, H. S.	4,145.66		Capital Cab 1968 Ltd.	1,297.08
Williams, R. I.	5,395.90		Carscadden, L. M.	397.20
Williams, R. O.	6,572.87		Central Vehicle Agency	505,681.88
Willmott, Dr. E. A.	8,763.91		Chernoff, D. P.	307.60
Wilson, A. M.	5,355.00		Cipywnyk, Dr. D.	485.55
Wilson, D. L.	6,204.00		Crooks, V. L.	392.65
Wilson, L. E.	6,354.00		Department of Natural Resources	791.22
Wilson, R. E.	5,811.72		Diamond Grey Cabs	1,951.60
Wilson, S. J. R.	7,901.42	532.33	Dolan, T. E.	810.08
Wilson, T. F.	9,600.00		Duke, D. F.	484.95
Wing, J.	6,081.00		Ebel, D.	738.04
Witt, O.	4,913.11		Erickson, M.	369.77
Wittal, J. E.	4,230.69		Galczky, S.	10,808.50
Wladychka, P.	7,891.64		Gallerneau, R. T.	851.01
Woloshyn, N.	6,063.00		Gillis, D. C.	517.32
Wood, G. H.	9,168.00		Halpenny, B. L.	415.38
Wood, J. E.	7,607.37	366.88	Health Region No. 1	1,849.28
Woodard, M. M.	4,967.32		Houston, M.	586.14
Woodfin, M. F.	4,355.71			
Woodrow, Dr. R.	24,090.00	1,269.54		
Wotherspoon, R. L.	8,460.00			
Wotherspoon, S. A.	5,065.44			
Woytowich, L. M.	6,190.06			
Woytiuk, J.	4,887.47			
Woytiuk, J. L.	4,354.23			
Wozny, W.	7,677.96			
Wray, G. V.	4,560.00			
Wright, E. I.	4,026.58			
Wright, L. E.	7,500.00	348.68		
Wrobel, J. A. C.	6,212.45	1,147.05		

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
<i>Other Travel:—(Concluded)</i>			
Hub-Tire & Battery Service .....	447.21	Rykee, G. ....	939.15
Jansson, E. ....	484.10	Saskatchewan Council for Crippled Children & Adults .....	
Jeske, J. E. ....	1,496.05	Saskatchewan Transportation Co. ....	36,889.60
Konowal, S. J. ....	756.39	Schmit, G. B. ....	1,446.50
Korpus, Dr. D. ....	392.40	Snowball, A. F. ....	414.40
Kozak, L. A. ....	509.95	Strong, K. R. ....	407.36
Lambert, V. I. ....	386.80	Tomaszewicz, P. J. ....	534.65
Lapointe, B. G. ....	744.57	Transair Ltd. ....	822.95
Laughlan, S. ....	407.95	University of Saskatchewan ....	1,634.50
Local Bus Co. ....	3,594.00	Viturat, A. L. ....	481.27
MacFarlane, M. S. ....	650.73	Weyburn Funeral Home Ltd. ....	507.05
MacRae, J. H. ....	474.20	Wicijowski, P. J. ....	495.90
Markham, S. E. ....	498.63	York Taxi Ltd. ....	505.10
Meclaw, S. M. ....	322.24	Payees under \$300.00 ....	441.02
Mickelson, E. R. ....	441.93		72,038.74
Moore's Taxi Ltd. ....	803.20		
Noble, Dr. J. G. ....	325.00		
Norcanair ....	2,884.66		
Obrigewitsch, R. ....	700.55		
Olson's Ambulance Ltd. ....	1,905.50		
Prybysh, A. ....	329.80		
		\$15,869,539.93	\$ 897,493.35

*Other Expenses:*

Abbott Laboratories ....	\$ 1,529.01	Associated Anaesthetists ....	49,579.29
Abbott Laboratories Ltd. ....	8,795.08	Associated Regina Laundries & Dry Cleaners ....	1,767.86
Acaster, Dr. G. R. ....	3,974.00	Athabasca Airways Ltd. ....	4,514.90
Acme Optical Ltd. ....	2,022.95	Atomic Energy of Canada Ltd. ....	4,280.00
Addressograph Multigraph of Canada Ltd. ....	1,073.49	Ayerst Laboratories ....	13,562.07
Alchem Ltd. ....	3,352.90	Babers Pharmacy Ltd. ....	5,597.37
Allied Distributors Ltd. ....	2,314.89	Bailey Meter Co. Ltd. ....	2,909.02
Alport, Dr. P. J. ....	1,103.98	Bakers Drugs Ltd. ....	9,423.17
American Hospital Supply ....	19,005.68	Balaton, Dr. J. ....	1,873.60
American Instrument Co. Inc. ....	5,367.61	Balcarres Union Hospital ....	3,769.25
American Management Association Inc. ....	6,964.26	Balfour Drugs Ltd. ....	1,987.40
Ames Co. ....	1,175.18	Ball, Dr. T. A. ....	2,717.75
Ames, D. ....	2,347.30	Baltzman Associate Medical Clinic ....	5,944.60
Anderson, J., Wensley, A., & Anderson, R., Drs. ....	1,982.09	Bapco Paint Ltd. ....	3,209.84
Andrews & Ormerod ....	1,331.10	Barrit, Dr. D. S. ....	2,256.92
Andrus, Dr. J. A. ....	3,719.70	Barsony, Dr. B. ....	2,632.45
Arborfield Pharmacy ....	1,128.11	Bartles College Drug Ltd. ....	2,821.49
Archambault, Dr. G. ....	1,124.80	Bartz, Dr. A. W. ....	3,168.45
Archer, A. J. ....	7,751.35	Battlefords Union Hospital ....	25,842.65
Arcola Pharmacy ....	2,094.77	Baxter Laboratories of Canada Ltd. ....	10,700.64
Arlington Laboratories ....	2,697.54	Bayoff, Dr. P. I. ....	5,858.00
Armit, Crook & Stead, Drs. ....	2,032.54	Bearing & Transmission Ltd. ....	1,148.21
Arnold, Bauer & Chaplin, Drs. ....	4,496.25	Beaver Lumber Co. Ltd. ....	4,314.24
Ash Temple Ltd. ....	6,151.20	Beckman Instruments Inc. ....	1,990.34
Ashdowns ....	4,311.56	Bengough Drug Store ....	1,571.09
Asquith, Dr. E. ....	2,727.91	Bennett & Franklin, Drs. ....	1,940.85
Assiniboia Union Hospital ....	2,587.02	Benson Law Ltd. ....	1,202.62
Associate Medical Clinic, Melfort ....	4,010.82	Berg, Dr. C. D. ....	5,257.52
Associate Medical Clinic, Prince Albert ....	7,325.87	Bernbaum & Ball, Drs. ....	1,816.45
		Best Scientific Products ....	1,360.48

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Bethany Home & Hospital, Saskatoon .....	1,062.50	Byggdin, M. D. ....	1,274.53
Bichel, Dr. L. ....	4,482.45	C.-A. Sales (Quebec) Corp. ....	5,634.94
Bicks Drug Store .....	1,831.45	Cip Mid-West Ltd. ....	16,974.59
Bienfait Coalfields Union Hospital .....	1,271.20	Calmic Ltd. ....	1,203.63
Bienfait Pharmacy .....	1,423.11	Campbell & Blue, Drs. ....	2,783.32
Big River Union Hospital .....	3,971.64	Campbell & Hyman Ltd. ....	8,135.18
Big River Pharmacy .....	3,432.05	Campbell, Blue & Estey, Drs. ....	36,341.83
Biggar Union Hospital .....	3,928.51	Campbell, Dr. J. M. ....	1,891.25
Bill's Commercial Printing & Stationery .....	1,934.88	Campbell, R. C., & R. W. Degelman ....	5,007.93
Binkleys Pharmacy .....	1,636.92	Canada Packers Ltd. ....	31,358.29
Birch Hills Pharmacy .....	2,371.00	Canadays Apparel Ltd. ....	11,463.97
Birch Hills Memorial Union Hospital .....	2,542.85	Canadian General Electric Co. Ltd. ....	14,318.64
Bird-Archer Co. Ltd. ....	3,312.68	Canadian Ice Machine Co. Ltd. ....	1,328.72
Bird Films Ltd. ....	1,282.28	Canadian Hoechst Ltd. ....	1,718.98
Bi-Rite Drugs Ltd. ....	6,196.51	Canadian Industries Ltd. ....	11,464.59
Black, T. M., & J. K. Murphy, Drs. ....	5,421.40	Canadian Laboratory Supplies Ltd. ....	24,599.94
Blain & White .....	10,683.47	Canadian Liquid Air Co. Ltd. ....	9,389.33
Blaine Lake Drug Store .....	2,187.36	Canadian Medical Protective Association ....	2,412.50
Blue, Dr. A. C. ....	1,443.35	Canadian National Railways .....	11,944.75
Boardman, Dr. B. M. ....	1,506.55	Canadian Pacific Merchandise Service ....	8,177.64
Bolen, Dr. Carl N. ....	3,517.60	Canadian Paraplegic Association Saskatchewan Division ....	2,176.80
Bone Pharmacy Ltd. ....	1,764.79	Canadian Pittsburgh Industries Ltd. ....	1,844.41
Bookhalter, Dr. B. S. ....	1,840.55	Canadian Red Cross Society .....	5,025.27
Bookhalter, Dr. P. ....	6,243.25	Canadian Westinghouse Co. Ltd. ....	12,322.63
Borland, L. B. ....	2,238.00	Canfilm Screen Service Ltd. ....	2,938.50
Bossaer, Mrs. M. ....	1,233.00	Canora Drugs ....	5,694.36
Bourassa, Dr. F. M. ....	1,687.95	Canora Union Hospital ....	9,399.37
Bowes Co. Ltd. ....	7,407.64	Canwood Community Clinic ..	2,393.56
Bowman Bros. Ltd. ....	3,725.25	Capital Optical Co. Ltd. ....	3,927.34
Boyd, Dr. D. M. ....	8,212.54	Caplette, Mrs. E. ....	1,938.34
Boykowich, Dr. M. H. ....	1,982.50	Carmel Medical Clinic ....	5,518.39
Boyle Midway Canada Ltd. ....	1,154.17	Carnduff Drug Store ....	1,257.41
Bradbrookes Prescription Druggist .....	6,466.69	Carrot River Pharmacy ....	2,074.11
Bradley, Dr. J. ....	7,194.49	Carrot River Union Hospital Board ....	1,774.74
Bradley, Dr. R. D. ....	3,400.40	Carveth, W. A., Ltd. ....	3,929.10
Bretton Clinic .....	1,006.35	Cash Allowances ....	16,463.07
Brett, Dr. R. O. ....	1,285.20	Casler, Mrs. C. ....	1,993.87
Bristol Laboratories of Canada Ltd. ....	5,258.30	Cassidys Ltd. ....	10,547.54
British American Oil Co. Ltd. ....	2,445.68	Castaneda, Dr. J. D. ....	3,335.40
British Drug Houses Canada Ltd. ....	18,785.19	Caswell Hill Pharmacy ....	1,339.96
Broadleys Pharmacy .....	2,492.23	Cenaiko, Dr. F. T. ....	1,804.39
Broadview Union Hospital .....	1,578.65	Central Butte Union Hospital .....	3,378.77
Broadway Medical Clinic, Regina .....	1,114.60	Central Drugs ....	2,627.41
Brock, S., Ltd. ....	41,206.22	Central Press (1953) Ltd. ....	1,397.11
Brock Union Hospital .....	1,186.20	Central Scientific Co. of Canada Ltd. ....	1,041.86
Brook, Dr. M. ....	1,419.75	Charpentier, W. ....	1,228.78
Broudys Drugs Ltd. ....	3,706.59	Chasmar, Dr. L. R. ....	1,445.00
Brown, F. E., Agencies .....	1,590.45	Chayka, Dr. R. ....	3,222.25
Brownlee Drug Store .....	1,000.80	Cherney, R. A. ....	1,027.20
Brunskill Pharmacy Ltd. ....	4,854.91	Chertkow, Dr. G. ....	4,136.75
Buckwold & Sons .....	1,570.48	Chimarney, K. ....	1,023.87
Buckwolds Footwear Division .....	3,508.71	Christie, Brown & Co. Ltd. ....	1,518.00
Buckwolds Ltd. ....	8,266.34	Ciba Co. Ltd. ....	4,751.92
Burns Foods Ltd. ....	93,032.16	Cipywny, Dr. D. ....	1,554.50
Burns, Mrs. S. ....	1,234.83		
Burroughs, Wellcome & Co. Canada Ltd. ....	5,243.51		

## SCHEDULE OF PAYMENTS—(Continued)

## Other Expenses:—(Continued)

City Park Pharmacy, Saskatoon .....	2,507.31	Davis Rexall Drugs Ltd. ....	7,073.24
Clark, Dr. R. M. ....	9,994.05	Davisons Drug Store .....	1,539.50
Clein, Dr. L. J. ....	1,802.65	Dental Arts Clinic .....	1,997.40
Coads Drug Store .....	3,447.91	Dental Co. of Canada Ltd. ....	2,597.69
Cochran, J. H. ....	1,502.75	Department of Public Health:	
Cockings, Dr. E. C. ....	3,683.05	Computer Centre Advance..	50,577.40
Codville Co. Ltd. ....	2,171.96	Supplies .....	3,414.33
Cohen Drugs North Ltd. ....	1,624.55	Saskatchewan Hospital, North Battleford, Bazaar Account .....	
Colgate Palmolive Ltd. ....	4,799.79	Transfer of Expenditure: To Regional Health Services from General Public Health,	2,425.50
College of Dental Surgeons of Saskatchewan .....	17,142.00	National Health Grants .....	
College of Physicians & Surgeons of Saskatchewan .....	3,219.00	To Medical Rehabilita- tion and Chronic Care from Medical	127,012.89
Collins, H. M., & J. A. Dosman, Drs. ....	2,350.62	Rehabilitation and Crippled Children	
Collins, Dr. H. M. ....	2,023.68	Projects, National Health Grants .....	
Commercial Printers Ltd. ....	3,010.54	To General Public Health, National Health Grants, From	39,534.69
Connaught Medical Research Laboratories .....	167,786.97	Venereal Disease Control .....	
Consolidated Laboratories Canada Ltd. ....	3,471.11	To Cancer Control, National Health Grants from	30,060.91
Continuous Forms Saskatchewan Ltd. ....	2,511.04	Saskatchewan Cancer Control .....	
Conway Electronic Enterprises Ltd. ....	1,158.00	To Various Public Health Appropriations from National Health Grants (Personal	95,432.00
Co-op Pharmacy, Saskatoon .....	6,974.71	Mileage) .....	
Cornwells Drug Store Ltd. ....	7,833.01	Department of Public Works .....	3,493.60
Coulter Electronics Sales Co.	1,169.30	Department of Public Works (Repair Division) .....	15,047.56
Courtice Drug Store .....	2,586.26	Department of Welfare .....	1,613.34
Cow & Gate Canada Ltd. ....	1,170.00	Derworiz, Dr. E. M. ....	1,906.50
Crain, R. L., Ltd. ....	8,390.53	Deshield, R. M. ....	2,080.95
Cram, Dr. R. W. ....	7,469.92	Dewars Pasqua Drug Store .....	1,158.65
Crane Supply .....	10,452.21	Dick, Dr. A. A. ....	17,253.68
Crawfords Foods Ltd. ....	4,727.79	Dick, Dr. A. B. Co. of Canada Ltd. ....	8,777.45
Crocker, O'Keefe & Stitt, Drs. ....	6,104.40	Dick, J. A., S. McAlister, W. Chernenko, Drs. ....	1,346.86
Crocker, Schmidt & Stitt, Drs.	1,301.25	Dickson Importing Co. Ltd. ....	1,859.25
Crosson, Dr. P. R. ....	1,256.10	Dickson, Dr. M. ....	9,197.45
Crown Lumber Co. Ltd. ....	2,307.63	Dickson, Dr. R. E. ....	2,451.10
Crown Zellerbach Paper Co. Ltd. ....	5,374.63	Dictaphone Corp. Ltd. ....	1,657.95
Crystal Irrigation Ltd. ....	2,440.26	Dietrich, Mrs. E. ....	14,493.10
Cumberland Pharmacy Ltd. ....	11,403.29	Dion Beauty & Barber Supply .....	4,495.20
Cunanan, Dr. A. M. ....	1,077.10	Diversey Canada Ltd. ....	1,184.82
Cunningham, Dr. J. P. ....	1,552.22	Dobie, Taylor, MacDougall, Cunning & McLurg, Drs. ....	10,477.87
Cupar Drug Hall .....	1,051.60	Dohms, Dr. D. W. ....	7,265.02
Cupar Union Hospital .....	1,004.75	Dominion Fruit Ltd. ....	2,846.31
Curliss, G. O. ....	2,072.93	Domtar Chemicals Ltd. ....	34,230.07
Cushing, R. L. Millwork Co. Ltd. ....	6,440.28	Domtar Packaging Ltd. ....	4,068.79
Cyanamid of Canada Ltd. ....	3,398.70	Donovan, Dr. T. E. ....	5,651.02
Dairy & Poultry Co-operative Marketing Association Ltd. ....	30,154.72	Dons Pharmacy .....	1,785.95
Dalgleish, Dr. H. D. ....	4,092.59		1,926.08
Dalgleish, G. A. ....	1,665.34		
Daly & Morin Ltd. ....	1,590.66		
Danby, Dr. J. H. ....	1,003.27		
Daniels, D. D. Sales Ltd. ....	1,258.95		
Dans Drugs .....	1,852.16		
Davey, Dr. W. G. ....	1,868.50		
Davidson, Dr. B. D. ....	1,497.65		
Davidson Union Hospital .....	1,528.58		
Davidsions Drug Store .....	2,891.60		
Davies Drug Store .....	5,866.47		

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Dragans Pharmacy .....	1,116.70	Fuhrmann Meats Ltd. ....	28,283.70
Dresswell Dry Cleaners .....	1,169.82	Fuller Brush Co. Ltd. ....	1,489.45
Drugs By Butterley Ltd. ....	1,313.23	Fultons Drug Ltd. ....	3,176.29
Dubois Chemicals of Canada .....	1,998.96	Fyfe Smith Hardwood Ltd. ....	1,251.30
Duke, Dr. E. ....	2,851.60	Fysh, L. Ltd. ....	23,121.71
Dunbar, Dr. P. A. ....	1,832.95	Gabel, F. E. & S. K. Eldeiry, Drs. ....	3,295.40
Duncans Corner Drug Store, Regina .....	3,041.93	Galloway & Drummond Drs. ....	1,011.09
Duncans Drug Store, Prince Albert .....	5,672.21	Galloways Pharmacy Ltd. ....	2,235.21
Duncans Drugs, Langenburg .....	1,916.96	Ganes Productions Ltd. ....	1,903.00
Dunk Drugs Ltd. ....	8,694.09	Gassers Drug Store ....	2,067.68
Dwersteg, Dr. E. V. C. ....	1,157.89	Gaudet, Dr. E. J. ....	8,747.10
Eagle Stationery Ltd. ....	2,012.32	Gaults ....	14,704.68
Earls Haultain Pharmacy .....	3,489.21	Geates, Mrs. H. ....	1,140.00
East End Pharmacy .....	1,078.71	Geates, Mrs. R. J. ....	2,922.68
Eastern Industrial Leasing Corp. ....	2,578.00	Geigy Canada Ltd. ....	12,681.64
Eaton, T. Co. Canada Ltd. ....	4,370.20	Geisthardt, Dr. A. W. ....	2,296.85
Eatons Contract Sales .....	1,846.25	Gelinas, Dr. P. ....	1,534.90
Educational Film Distributors Ltd. ....	4,846.51	Gelman, Dr. S. R. ....	2,983.83
Eistetter, Dr. A. E. ....	3,618.25	General Binding Corp. Canada Ltd. ....	2,197.98
Eliks Drug Store .....	6,907.99	General Electric X-Ray Corp. Ltd. ....	3,222.84
Ellenburgh, Dr. N. ....	4,217.50	General Foods Ltd. ....	1,171.65
Emco Ltd. ....	4,589.18	General Recorders Ltd. ....	6,278.88
Emery Co. Ltd. ....	57,127.61	General Steel Wares Ltd. ....	1,002.06
Empire Soap Co. Ltd. ....	3,617.80	Georges Pharmacy Ltd. ....	3,090.72
Epstein, Dr. K. ....	1,522.50	Gestetner Canada Ltd. ....	1,222.55
Epstein, Dr. L. ....	1,670.11	Gilbert, J. R. Ltd. ....	19,432.98
Erickson, L. ....	2,069.77	Glaxo Allenburys Canada Ltd. ....	1,422.68
Erindale Foods Ltd. ....	4,065.65	Glesby, M. ....	8,340.28
Esterhazy Medical Clinic .....	1,454.30	Glidden Co. Ltd. ....	5,544.72
Estevan Co-operative Association Ltd. ....	2,473.14	Glo Uniform Co. Ltd. ....	1,457.42
Estevan Medical Associates .....	2,173.36	Globe Envelopes Ltd. ....	6,593.94
Eston Clinic .....	1,439.70	Goluboff & Harris, Drs. ....	3,287.60
Eston Union Hospital .....	1,451.09	Gordon Drugs Ltd. ....	1,424.66
Evenend, Dr. G. J. ....	5,439.90	Gormans Ltd. ....	2,524.70
Fairbanks Morse Canada Ltd. ....	2,601.54	Grace Construction Materials ....	6,274.14
Fayerman Bros. Ltd. ....	1,170.21	Graham, Dr. H. ....	1,593.10
Federated Co-operatives Ltd. ....	1,919.52	Graham Pharmacy Ltd. ....	1,096.63
Fessenier, H. P. ....	1,200.00	Grahams Drug Store ....	4,683.72
Fielding, Dr. S. R. ....	1,259.90	Gravel Pharmacy Ltd. ....	2,209.26
Fillmore Union Hospital .....	1,996.09	Great West Electric & Radio Co. Ltd. ....	1,676.13
Filter Queen Sales, Saskatoon .....	1,137.82	Great West Supply & Findings Ltd. ....	1,093.26
Filyk, Dr. A. ....	1,010.80	Greb Shoes Ltd. ....	3,737.45
Fisher Scientific Co. Ltd. ....	14,593.44	Green, Dr. F. S. ....	3,437.00
Fishermens Co-operative Federation .....	8,824.61	Greenbergs Drug Ltd. ....	1,306.32
Fishers Drug Store .....	3,192.76	Grenfell Medical Clinic ....	1,069.65
Fletchers Drugs Ltd. ....	8,485.08	Grenfell Union Hospital ....	1,351.49
Flin Flon Clinic .....	2,270.31	Grisdale Drugs ....	1,735.68
Foam Lake Union Hospital .....	2,861.82	Gropper, Dr. N. F. ....	2,525.70
Fogel, Dr. H. G. ....	5,255.85	Grybas Drug Store ....	1,916.37
Foodcraft Laboratories Ltd. ....	5,386.20	Guanzon, Dr. A. Z. ....	4,827.15
Fords Drugs Ltd. ....	5,657.93	Gulash, Mrs. J. S. ....	1,138.00
Forsyth, W. W., & W. A. ....	1,124.95	Gulf Oil Canada Ltd. ....	1,653.47
Fraser, Dr. R. J. ....	3,084.70	Gull Lake Drug Store ....	7,065.78
Freiden, Dr. E. ....	3,107.72	Hafford Union Hospital ....	2,391.62
French, M. G. ....	1,712.70	Haiden, Dr. J. A. ....	1,124.00
Friesens Drug Store .....	13,694.02	Hall, Dr. R. W. ....	4,007.90
Frost, C. E. & Co. ....	28,227.47	Halliday, Dr. C. G. ....	2,085.40
Frosts Rexall Drugs .....	10,457.26	Hancock, Dr. W. F. ....	2,000.60
		Harder, Dr. L. H. ....	4,334.00

## SCHEDULE OF PAYMENTS—(Continued)

## Other Expenses:—(Continued)

Hargarten, Dr. B. W.	1,173.75	International Business Machines Co. Ltd.	26,284.36
Harman, W.	3,774.00	International Paints Canada Ltd.	2,098.86
Harris Drugs	2,021.09	Internist Associates	3,035.85
Harris, Dr. L.	4,187.00	Invermay-Canora Union Hospital	1,839.77
Harrison's & Crosfield Canada Ltd.	7,161.21	Invermay Clinic	1,972.11
Hart, Dr. H. D.	1,053.35	Irvines Drugs (Estevan) Ltd.	5,207.59
Hasletson, Dr. L. D. & Dr. G. H. Peacock	2,105.55	Irvines Drugs (Oxbow) Ltd.	1,949.52
Hay, H. S. & W. Proctor	3,977.91	Isotopes Inc.	1,087.86
Hayton, Dr. R. C.	1,083.85	Itelk Business Products Ltd.	2,720.52
Health Region No. 1	2,977.75	Ituna Union Hospital	2,129.84
Hearns Pharmacy	4,075.41	Ivanovoski, Dr. V.	1,608.15
Heegs Plaza Drugs	1,398.78	Jackson, Dr. B. A.	8,917.77
Hegans Pharmacy	3,111.37	Jackson, G.	2,496.00
Henders Drugs Ltd.	4,665.46	Jackson, G. N. Ltd.	7,846.30
Henderson, Dr. P. D.	1,460.25	Jakubiec, S.	3,300.00
Hepting, Mrs. S.	2,580.00	James, Dr. E. H.	5,158.30
Herbert Drug Co. Ltd.	1,506.75	Jamesway Co. Ltd.	1,624.00
Herbert Invalid Home	1,784.89	Jamieson, Dr. A.	2,429.60
Herbert Morse Union Hospital	3,766.82	Jamieson, Dr. H. S.	1,737.10
Hewgills Drug Store Ltd.	16,337.43	Jansen, Dr. S. O.	1,483.40
Hewitt, Dr. W. H.	1,340.20	Janzen, Dr. G. H.	3,985.45
Hill Ave. Drugs	1,021.99	Jealous & Walker Drugs Ltd.	1,219.06
Hills, Mrs. L.	1,161.53	Johns, O. H. Scientific	6,547.90
Hindmarsh, Dr. A. W.	2,341.34	Johnson & Johnson Ltd.	10,278.23
Hobart Food Equipment	1,274.12	Johnson, Mrs. B.	1,779.67
Hobart Mfg. Co. Ltd.	18,100.29	Johnson, Dr. C. E.	1,953.90
Hoffmann, Dr. M. W.	6,799.00	Johnston, W. Electric Ltd.	10,111.21
Hoffmann La Roche Ltd.	25,406.65	Jolly Drugs (1965) Ltd.	13,794.82
Holy Family Hospital, Prince Albert	19,525.44	Jones Prescription Drugs	7,566.67
Honeywell Controls Ltd.	1,885.81	Kamsack Union Hospital	7,467.77
Horeak, Dr. A. H.	1,991.65	Kanee, Dr. J.	2,285.55
Horner, F. W., Ltd.	4,088.11	Keeler Pharmacy Ltd.	3,394.87
Houston, Crossley, Houston & Daunt, Drs.	1,873.42	Keenan, Dr. G. E. W.	6,381.53
Howard, G. A. Dr.	3,868.92	Keith, C. I. Lessee Dealer Ltd.	5,152.10
Hudson Bay Union Hospital	2,831.20	Kelley-Roberts	1,625.36
Hudsons Bay Co.	9,099.42	Kelley's Farm Supply	1,300.00
Hudsons Bay Wholesale	8,997.88	Kelvington Union Hospital Board	3,268.14
Hudyma, Dr. W.	1,673.30	Kemsol Products Ltd.	9,330.02
Humboldt Clinic	6,914.22	Kendall Co. (Canada) Ltd.	6,303.57
Humboldt Pharmacy	6,152.86	Kepron's 8/16MM Ltd.	1,001.70
Humphries Clinic	6,171.86	Kerrobert Union Hospital	2,259.73
Hutton, Dr. C. W.	1,009.50	Kessler, Mrs. M.	1,476.83
Ideal Brass & Plating Co.	1,238.18	Kilduff, Dr. C. J.	4,878.30
Ikle, Dr. J.	1,754.84	Kindersley Clinic	1,350.52
Imperial Dental Laboratory	1,244.96	Kindersley Co-operative Association Ltd.	1,385.85
Imperial Oil Ltd.	2,955.73	Kindersley Union Hospital	3,744.31
Imperial Optical Co. Ltd.	1,588.98	Kindrachuk, R. J.	2,246.48
Imperial Pharmacy	1,030.06	King Drugs Ltd.	3,899.68
Imperial Surgical Co.	12,528.10	Kinistino Union Hospital	1,363.72
Imperial Tobacco Sales Ltd.	14,081.07	Kipling Memorial Union Hospital	1,283.65
Indequip Sales Ltd.	4,465.96	Klufas, Dr. D. H.	2,428.80
Indian Head Union Hospital	1,873.91	Knight, Dr. C. R.	1,655.37
Ingram & Bell Ltd.	13,699.56	Knowles, Dr. V. R.	1,091.40
Inland Construction Ltd.	20,246.36	Konsmo Pharmacy	3,211.04
Institut de Micrologie et D'hygiène de L'université de Montréal	1,520.00	Korn, G. W., & F. Dyck, Drs.	10,394.07
Institute of Psychological Research Inc.	1,153.87	Korpus, Dr. D.	8,473.40
Inter-City Pharmacy	2,403.74	Kosloski, Dr. R. E.	2,957.05
Intercontinental Packers Ltd.	87,905.30	Kost & Bobyn, Drs.	1,301.55

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Kostiuk, Mrs. S.	1,100.00	McDonald, Dr. I. M.	1,886.57
Kotlars Drug	1,716.61	McFadden, Dr. D.	10,942.76
Kowal, Mrs. S.	1,081.19	McGavin Toastmaster Ltd.	13,019.36
Kowbels Drug Store	2,819.20	McGregors, R., Drug Store	2,203.01
Kozak, Church & Craig, Drs.	2,409.60	McIntyre, Thompson, Young & Cox, Drs.	6,688.91
Kraft Foods Ltd.	2,825.46	McKenzie Auto Equipment Ltd.	2,307.28
Krochak, Dr. M. B.	1,258.40	McMillan Bros Ltd.	1,445.38
Krolls Rexall Drugs Ltd.	3,710.16	McNeil Laboratories Canada Ltd.	21,360.88
Krolls Rexall Pharmacy	16,511.91	McNeils Drug Stores	34,283.13
Kropt Gravlyn Ltd.	1,620.00	McQuoid, R. A.	2,608.75
Kroshus, Dr. D. F.	4,248.60	McRae, R. Janitor Cleaning Supplies	2,036.65
Kuling, Dr. P. J.	23,232.75	McSheffery, Dr. J. B.	2,122.60
Kullman, Mrs. E. M.	2,122.65	MDT Associates	11,850.00
Kumar, Dr. K.	8,381.16	Macdonalds Consolidated Ltd.	120,352.63
Lacroix Drug Ltd.	8,454.87	Madills Drugs	8,738.46
Laevens, Dr. L. V.	1,202.85	Magic-White Western Ltd.	27,267.66
Lambert, A. Inc.	4,187.73	Maiers Pharmacy	1,510.61
Lambert, Dr. C. S.	3,888.79	Mainprize Drug Store	1,007.03
Landa & Doig, Drs.	3,642.58	Malhomme, Dr. B. E.	1,382.30
Langenburg Union Hospital	2,655.79	Mallinckrodt Chemical Works Ltd.	2,047.30
Langis Foods Ltd.	7,271.13	Manegre, Mrs. P.	1,109.61
La Ronge Drug Store	3,123.81	Maple Creek Union Hospital	1,391.99
La Ronge Hospital	5,984.43	Marcroft, B. J.	1,080.00
Large, Dr. H. J.	2,671.75	Marian, Dr. J. J.	2,676.67
Laturnus, Mrs. W.	2,344.52	Marshall Wells Ltd.	8,933.60
Laurie & Lamb Ltd.	1,064.65	Marshalls Drug Ltd.	2,233.84
Leader-Post Ltd.	1,015.00	Marshalls Drug Store	2,949.33
Leader Union Hospital	1,343.65	Martha House	1,430.00
Leakos, Dr. J.	1,831.65	Martin, Dr. D. T.	2,233.76
Leddy, Dr. J. E.	12,722.48	Martin, Dr. W. K.	1,483.95
Leoville Union Hospital	1,997.79	Mathers Drug Store	3,155.32
Leslie, C. E.	2,071.75	Mathew & Co. Ltd.	11,397.15
Leslie's Drug Store	3,404.91	Mayfair Drugs	5,138.20
Levasseur, Mrs. R.	1,080.00	Mayo Clinic	2,596.46
Lever Bros. Ltd.	5,022.47	Mazer, Dr. N. L.	3,158.78
Levitsky, Dr. D. L.	2,190.80	Mead-Johnson of Canada Ltd.	2,876.30
Lewiscraft	3,152.92	Meadow Lake Associate Clinic	3,007.94
Leydon & Leydon, Drs.	2,159.80	Meadow Lake Clinic	1,087.09
Lilly, E. & Co. Canada Ltd.	10,437.51	Meadow Lake Medical Centre	1,814.92
Lloydminster Clinic	1,314.95	Meadow Lake Union Hospital	13,329.61
Lloydminster Hospital	2,433.79	Meads Drug Store Ltd.	7,777.91
Logan Drugs Ltd.	3,382.66	Medical & Dental Clinic	4,225.82
Lorne Avenue Drug	8,529.62	Medical & Surgical Associates, Regina	16,856.85
Love Bros. Foods Ltd.	1,064.51	Medical Arts Clinic, Regina	139,032.82
Lukey, J. A.	4,000.10	Medical Arts Clinic, Swift Current	1,136.60
Luseland Pharmacy Ltd.	1,436.95	Medical Arts Pharmacy Ltd.	17,152.12
MacDiarmid, Dr. J. E.	11,014.00	Medical Centre Pharmacy	11,563.74
MacDonald, Dr. C. E.	1,109.07	Medical Clinic Group, Saskatoon	8,917.22
MacDonald, T. R.	2,561.90	Medical Hall Drug Co.	1,171.28
MacDonald, Dr. W. B.	4,572.15	Medical Health Pharmacy	2,795.78
MacDougall Tile Co. Ltd.	4,712.50	Medical Pharmacy	26,815.73
MacKay, Dr. J. W.	1,032.50	Medicine Chest	7,421.00
MacKay Morton Ltd.	2,176.95	Melfort Prescription Centre Ltd.	1,602.40
MacKenzie & Huber, Drs.	1,085.20		
MacKenzie, W. L. & Co. Ltd.	10,394.53		
MacLachlan, Dr. T. B.	2,346.90		
MacLaren Advertising Co. Ltd.	23,889.20		
MacPherson, Dr. R. H.	5,040.80		
MacRae, Dr. W. D.	4,946.39		
McAfee, Dr. D. V.	2,052.40		
McAinch & Co. Ltd.	1,770.09		
McArthur Chemical Co. Ltd.	1,046.23		
McCaw, Dr. C. H.	1,186.15		
McCoys Drugs Ltd.	3,252.27		

## SCHEDULE OF PAYMENTS—(Continued)

## Other Expenses:—(Continued)

Melfort Union Hospital .....	12,908.04	Norquay-Canora Union Hospital .....	2,420.81
Melville Medical Group .....	1,317.05	Norquay Pharmacy Ltd. ....	3,091.23
Melville School District .....	2,892.00	North Battleford, City of .....	11,925.49
No. 2187 .....		North Battleford Medical Clinic .....	5,595.18
Mennonite Youth Farm, Rostheron .....	24,252.84	Northeastern Optical Arts Ltd. ....	1,085.65
Menyasz, Dr. L. J. ....	1,477.95	Northern Electric Co. Ltd. ....	2,247.03
Menzies, Leonard C. ....	1,213.50	Northland Stationers (1963) Ltd. ....	
Mera, Dr. Z. ....	1,080.84	Notre Dame Hospital .....	1,782.21
Mercers Pharmacy .....	2,892.93	Nozick Bros. Ltd. ....	1,914.30
Merck, Sharpe & Dohme of Canada, Ltd. ....	35,164.76	Nuclear Chicago Corp. ....	3,063.00
Merrill, W. S. Co. ....	2,424.90	Office Services Advance .....	1,078.00
Merriman, Dr. J. E. ....	1,272.45	O'Keefe, Dr. J. F. ....	3,456.41
Met 24 Hour Pharmacy Ltd. ....	13,204.66	Olivetti-Underwood Ltd. ....	3,757.85
Mid-West Garments Ltd. ....	4,092.50	Olver, Dr. D. A. ....	3,727.75
Midwest Litho Ltd. ....	1,205.42	Omelchenko, Mrs. M. ....	5,125.96
Miles Laboratories Ltd. ....	3,995.28	Ontario Crippled Children's Centre .....	2,271.21
Miller, Dr. L. W. ....	1,514.90	Ontario Tobacco Co. Ltd. ....	1,550.00
Millers Pharmacy Ltd. ....	3,297.80	Optical Centre Ltd. ....	5,186.98
Millette, Dr. O. ....	1,162.85	Optical Dispensary, Prince Albert .....	2,347.00
Mills Drug Store .....	2,212.97	Optical Dispensary, Regina .....	4,453.60
Milton Footwear Ltd. ....	3,706.72	Optical Prescription Co. Ltd. ....	9,576.91
Mine Supply Co., Saskatchewan Ltd. ....	4,246.15	Orchard, Dr. S. A. ....	2,156.50
Miners Drug Store Ltd. ....	6,593.53	Orpe, Dr. J. ....	1,847.60
Minnesota Mining & Mfg. of Canada Ltd. ....	6,252.39	Ortho Pharmaceutical Canada Ltd. ....	2,671.43
Mintz, Dr. A. B. ....	2,505.00	Ortynski Pharmacy .....	4,019.00
Mischpeter, Mrs. A. ....	1,185.00	Osmachenko, Mrs. O. ....	1,952.10
Mitchell, Dr. J. G. ....	1,549.50	Otis Elevator Co. Ltd. ....	2,107.06
Modern Press .....	1,031.65	Our Drug Store Ltd. ....	3,044.08
Monteiths .....	2,267.80	Outlook Union Hospital .....	2,190.00
Montgomery Bros. Ltd. ....	3,359.72	Ozmun, Mrs. C. ....	2,600.00
Montmartre Pharmacy .....	1,157.10	Paediatric Associates .....	1,823.25
Moore Business Forms Ltd. ....	2,610.15	Paine, Dr. K. W. E. ....	4,459.50
Moose Jaw, City of .....	18,138.68	Paisleys Drug Ltd. ....	1,485.87
Moose Jaw Clinic .....	44,053.98	Palm Dairies Ltd. ....	16,010.40
Moose Jaw Providence Hospital .....	8,525.27	Paradis, Mrs. T. ....	1,188.38
Moose Jaw Union Hospital .....	20,687.34	Park Street Drugs .....	1,807.04
Moosomin Union Hospital .....	4,934.93	Parke, Davis & Co. Ltd. ....	8,230.71
Morse, R. Corp. Ltd. ....	6,923.93	Parker, Dr. D. M. ....	2,361.87
Mount Royal Drugs, Saskatoon .....	14,989.73	Partridge, Dr. R. E. ....	1,069.10
Mowatt & Moore Ltd. ....	11,788.33	Pascoes Pharmacy Ltd. ....	3,010.93
Mryglod Properties Ltd. ....	1,379.67	Paulin Chambers Co. Ltd. ....	1,272.06
Muir, Dr. J. M. ....	4,027.30	Pauls Drug Store .....	4,949.28
Muirhead, Dr. A. F. ....	1,838.05	Pauls Office Equipment Ltd. ....	1,503.27
Munro, Dr. M. N. ....	1,216.45	Pay-n-Save Drugs Ltd. ....	1,874.28
Nagels Audio Visual Sales & Service .....	1,935.38	Peacock, Dr. G. H. ....	2,244.80
Naicam Pharmacy .....	1,839.33	Pellerin, J. R. ....	2,710.78
Nanson, Dr. E. M. ....	11,437.27	Pell's Restaurant Supply Ltd. ....	7,766.12
National Drugs Ltd. ....	5,903.86	Penetang Psychiatric Hospital .....	2,099.52
Neelys Pharmacy Ltd. ....	1,710.32	Penmans Ltd. ....	4,212.00
Neuman, Dr. D. I. ....	1,975.90	Pergamon Press Inc. ....	1,081.96
New Hope Pharmacy .....	1,895.42	Perkin, Elmer (Canada) Ltd. ....	1,120.41
Newman, Dr. A. E. ....	1,256.95	Perkins, J. L., Bookbinder Ltd. ....	1,494.35
Niedermayer, Dr. J. W. ....	2,375.40	Petersens Painting & Decorating .....	9,287.50
Nipawin Air Services Ltd. ....	1,014.25	Peterson, Dr. E. R. ....	4,094.25
Nipawin Medical Group .....	1,106.43	Petro, Dr. V. A. ....	6,110.20
Nipawin Pharmacy .....	7,142.74		
Nipawin Union Hospital .....	10,986.44		
Nokomis Union Hospital .....	1,426.65		
Norcanair .....	9,491.10		

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Pfizer Co. Ltd.	3,404.51	Refrigeration Sales & Service Ltd.	4,619.46
Procyshen, D.	1,297.65	Regina Community Health Clinic	4,522.80
Piche, Dr. R. E.	1,420.85	Regina General Hospital	102,212.81
Picker X-ray Engineering Ltd.	23,743.09	Regina Grey Nuns' Hospital	265,546.03
Pierce & Kern, Drs.	1,662.45	Regina Hearing Aid Centre	
Pimblett, Dr. T.	3,993.30	Saskatchewan Ltd.	4,564.74
Pinders Drug Stores	33,633.81	Regina Medical Centre	14,617.10
Pioneer Co-operative Association Ltd.	1,114.10	Regina Stationers Ltd.	5,596.25
Piries Prescription Pharmacy Ltd.	12,952.73	Regina Tent, Awning & Upholstering	1,114.47
Pitman-Moore	33,950.74	Regina Urological Group	50,175.85
Pitney-Bowes of Canada Ltd.	3,315.13	Regina Wheelchair Centre	1,136.98
Polisiuk, Dr. A.	1,247.27	Reid, Dr. R. D.	2,501.30
Porcupine-Carragana Union Hospital	5,371.26	Reilly, T. P.	2,092.20
Porter, Mrs. G.	2,005.00	Renpenning, Dr. H. J.	1,302.75
Postmaster	28,902.85	Revelstoke Building Materials Ltd.	2,271.40
Potoski, Drs. P. & S.	1,029.95	Riben, Dr. P.	1,988.80
Poulenz, Ltd.	10,009.46	Richards Glass Co. Ltd.	2,889.40
Powalinsky, W. W.	1,120.00	Rieger, Dr. W.	2,789.70
Preeceville Medical Services	1,199.75	Rickman, Dr. G. A.	4,376.85
Preeceville Union Hospital	6,542.70	Riffel, Dr. J. M.	2,674.35
Premier Fastener Ltd.	1,326.44	Riker Pharmaceutical Co. Ltd.	2,242.94
Prenvost Pharmacy	2,321.57	Rieme, Dr. S. D.	1,776.06
Prescription Centre	1,158.78	Riverside Memorial Union Hospital District,	
Preston, J. A. Corp.	1,108.78	Turtleford	4,031.18
Prestons Pharmacy Ltd.	2,479.22	Robb, Dr. W. D.	1,089.70
Prince Albert, City of	5,720.98	Robert Drugs Ltd.	1,753.08
Prince Albert Community Clinic	8,632.77	Robin Hood Flour Mills Ltd.	7,591.65
Prince Albert Co-operative Association Ltd.	9,364.87	Robins, A. H. Co. of Canada Ltd.	1,412.98
Prince Albert Foundry Ltd.	2,585.17	Robinson, G. L.	3,555.65
Prince Albert Medical Clinic	6,703.65	Rodgers Rexall Drugs	2,061.35
Prince Albert Mfg. Co. Ltd.	9,234.72	Rogers & Tynan Drs.	2,084.20
Prince Albert Victoria Union Hospital	24,375.04	Rose Bros. Mens Wear	1,669.50
Printing Papers Ltd.	1,901.60	Rose Valley Pharmacy	4,034.21
Prokop Rexall Drugs	3,613.09	Rose Valley Union Hospital	1,992.28
Prokopishin, Dr. F.	2,777.80	Rosetown Union Hospital	1,337.97
Prokopishin, Dr. W.	1,779.55	Rosher, Dr. F. W.	1,620.10
Promislow & Co., Regina Ltd.	35,915.07	Rosthern Medical Clinic	2,089.65
Provincial Geriatric Centre	1,204.24	Rosthern Pharmacy	11,208.37
Pugh, Dr. R.	3,947.40	Rosthern Union Hospital	6,058.22
Purchasing Agency	43,875.70	Rothmans of Pall Mall Canada Ltd.	6,184.40
Quality Drug Store	2,799.14	Rowes Drug Stores Ltd.	9,632.16
Quinn's Pharmacy Ltd.	20,063.64	Rublack, Dr. A. E.	2,714.34
Rabatich, Dr. P.	2,022.35	Russell, Dr. E. A.	1,153.25
Rack Ltd.	1,112.48	Russell Food Equipment Ltd.	4,017.33
Rad, Dr. S. F.	1,626.05	Ryder, J. H. Machinery Ltd.	4,625.00
Radio Supply & Service Ltd.	3,253.39	Ryhorchuk, Mrs. M.	1,803.33
Radionics Ltd.	1,514.50	St. Anthony's Hospital	2,631.19
Radville Community Hospital	1,511.23	St. Cyr, Mrs. R.	1,268.71
Radville Pharmacy	1,507.96	St. Elizabeth's Hospital,	
Raymore Pharmacy	1,063.08	Humboldt	4,902.69
Readys Medical Building Pharmacy	3,504.33	St. John Ambulance Association, Saskatchewan Council	1,261.50
Receiver General of Canada: Fort Qu'Appelle Indian Hospital	4,963.57	St. Joseph's General Hospital, Estevan	4,881.38
Royal Canadian Mounted Police	5,000.00	St. Joseph's Hospital, Gravelbourg	1,139.20
Redvers Union Hospital	1,186.00		

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

St. Joseph's Hospital, Ile a la Crosse .....	22,968.00	Sharpe, W. J. & Co. Ltd. ....	9,682.77
St. Joseph's Hospital, Lestock .....	2,949.95	Sharpes Ceramics .....	1,114.37
St. Joseph's Hospital, Macklin .....	1,743.00	Shaunavon Clinic .....	1,807.95
St. Martin's Hospital, La Loche .....	9,008.99	Shaunavon Union Hospital .....	1,589.85
St. Mary's Hospital, Meota .....	1,365.72	Shays Drugs .....	1,718.48
St. Michael's Hospital, Cudworth .....	2,966.85	Shellbrook Clinic .....	1,120.35
St. Paul's Hospital, Saskatoon .....	39,019.04	Shellbrook Union Hospital .....	4,436.13
St. Peter's Hospital, Melville .....	7,968.24	Sherwin-Williams Co. of Canada Ltd. ....	5,718.48
St. Therese Hospital Tisdale .....	7,672.38	Sherwood Co-operative Association Ltd. ....	2,990.67
St. Walburg Union Hospital .....	1,994.48	Shogans Drug Store Ltd. ....	2,479.49
SCM (Canada) Ltd. ....	1,789.51	Siebert, A. ....	1,320.00
Safety Supply Co. ....	1,393.36	Simmons Ltd. ....	3,920.03
Sainthill, Levine & Co. Ltd. ....	1,263.89	Simoneau, Dr. M. L. ....	4,541.75
Salada Foods Ltd. ....	2,847.36	Simpson, Robert (Regina) Ltd. ....	7,871.86
Sametz Drug Store .....	3,600.71	Simpsons-Sears Ltd. ....	5,914.81
Sandoz Pharmaceuticals .....	55,943.12	Sinclair, A. J. Ltd. ....	1,656.38
Saskatchewan Anti- Tuberculosis League .....	37,490.38	Sinclair, Dr. A. S. ....	1,175.25
Saskatchewan Co-operative Creamery Association Ltd. ....	131,716.37	Sinclair Drugs Ltd. ....	6,062.36
Saskatchewan Council for Crippled Children and Adults .....	8,201.12	Singer Co. of Canada Ltd. ....	1,852.00
Saskatchewan Forest Products .....	2,527.64	Skinner, Dr. C. L. ....	1,385.30
Saskatchewan Government Printing Co. ....	11,715.87	Skinner, Dr. P. ....	1,523.40
Saskatchewan Government Telephones .....	123,646.68	Sky Line Products Ltd. ....	2,027.30
Saskatchewan Hospitalization Fund .....	88,032.88	Smeaton Union Hospital .....	1,353.42
Saskatchewan Medical Care Insurance Fund .....	292,069.48	Smith & Nephew Ltd. ....	1,819.48
Saskatchewan Power Corporation .....	279,275.43	Smith, Dr. E. F. ....	5,221.90
Saskatchewan Transportation Co. ....	2,343.65	Smith, Kline & French .....	9,421.80
Saskatchewan Wheat Pool .....	8,218.75	Soo Security Motorways Ltd. ....	4,789.49
Saskatoon City Hospital .....	42,567.86	Soo Theatre .....	1,841.40
Saskatoon Medical Arts Pharmacy Ltd. ....	14,131.30	South Saskatchewan Hospital Centre .....	14,584.54
Saskatoon School District No. 13 .....	1,630.00	Southern Pride Lumber .....	3,697.41
Sauder, Dr. H. E. ....	4,552.70	Spalding Union Hospital Board .....	2,116.37
Saunders, R. C. ....	1,248.95	Spenst, Dr. H. D. ....	2,330.35
Schell Pharmacy .....	1,288.58	Spiritwood Union Hospital .....	3,523.74
Schering Corp., Ltd. ....	11,858.54	Squibb, E. R. & Sons Ltd. ....	26,242.48
Scherles Rexall Drugs .....	1,364.77	Stadnyk, Drs. M. F. & I. ....	6,509.20
Schulman, Dr. I. ....	1,377.99	Stafford Foods Ltd. ....	25,084.25
Schwann, Dr. G. W. ....	1,988.95	Standard Brands Ltd. ....	8,074.60
Scott, Dr. F. ....	1,166.55	Standard Mattress Mfg. Co. & Capital Furniture .....	1,034.25
Scott National Co., Ltd. ....	36,585.89	Standard Surgical Supply Ltd. ....	13,534.48
Scott National Fruit Co. ....	1,058.42	Stark, Dr. E. J. ....	1,642.09
Scott National Paper Division .....	3,578.44	Sterling Distributors Ltd. ....	4,596.59
Searle, G. D., & Co. of Canada Ltd. ....	1,608.50	Stern, Mrs. D. ....	1,702.50
Security Storage Co., Ltd. ....	1,764.11	Stevens & Son Ltd. ....	43,602.30
Service Drug Store Ltd. ....	15,422.38	Stewart-Mitchell Drugs .....	1,522.98
Shanty Drive-In .....	1,430.60	Stony Rapids Power Co-operative Ltd. ....	1,374.87
Sharman's Drug Store .....	5,449.51	Strain, Mrs. H. ....	1,341.94
		Strasbourg Pharmacy .....	1,043.57
		Sugarman, Dr. J. ....	3,474.90
		Sullivan, Dr. L. G. ....	3,751.85
		Super Disinfecting & Fumigating Co. ....	1,162.50
		Super Drug Markets Ltd. ....	7,172.25
		Superior Disinfecting & Fumigating Co. ....	2,457.50
		Sutherland Drugs .....	2,340.79
		Sutherland, Dr. F. D. ....	1,147.70
		Swartout, Dr. H. C. ....	1,708.80

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Swift Canadian Co. Ltd.	84,097.69	Warner Lambert (Canada) Ltd.	3,065.63
Swift Current Clinic	4,193.19	Warren, J. H., Co. Ltd.	5,820.89
Swift Current Union Hospital	12,575.51	Wascana Office Equipment Ltd.	4,948.20
Syntex Ltd.	2,318.28	Wasill, D. T.	2,222.50
Syrenne, Mrs. P.	1,074.00	Watrous Pharmacy	4,523.72
Tamblyn Western Ltd.	5,468.27	Watrous Union Hospital	2,378.38
Tandy Leather Co. of Canada Ltd.	2,414.70	Watson Union Hospital	1,823.38
Tataryn, Dr. P. L.	4,213.60	Watt, Dr. J. A.	3,553.80
Technicon International of Canada Ltd.	6,368.29	Weder, Dr. C. H.	12,188.56
Tessier, Dr. R. G.	1,494.95	Weicker, Dr. C. M.	1,137.60
Thels Drugs	4,078.14	Weldwood of Canada Ltd.	6,849.43
Theodore Drugs	1,669.20	Westeel Rosco Ltd.	2,544.50
Theodore Union Hospital	1,582.51	Western Drilling Supplies Ltd.	10,736.94
Thomas Drugs	2,840.34	Western Grocers Ltd.	61,483.58
Thomas, Dr. I. L.	2,890.65	Western Metallurgical Ltd.	9,918.50
Thomas, Mrs. Mary	3,058.21	Western Supplies Ltd.	3,513.75
Thompson, Dr. T. G.	1,353.70	Westgate Valu Drugs	6,725.36
Thomson, J. H. Ltd.	4,484.20	Westmount Drug	3,357.95
Tomlinson, Dr. T. K.	5,083.30	Weston, G. Ltd.	3,179.65
Trane Co. of Canada Ltd.	8,371.69	Weyburn, City of	4,109.93
Trapp, P.	1,800.00	Weyburn Co-operative Association Ltd.	3,825.63
Tratch, Dr. R.	5,242.45	Weyburn Medical Clinic	4,799.93
Treasury Department, Taxation Branch	16,503.75	Weyburn Review	1,035.23
Trotters Drug Store Ltd.	4,201.06	Weyburn Union Hospital	7,154.26
Trudelle, Dr. A. A.	1,628.50	White Cross Pharmacy (1965) Ltd.	5,455.14
Twilight Centennial Home	1,392.00	White, Dr. G. B.	3,999.35
Union Carbide Canada Ltd.	4,204.94	Whites Pharmacy	4,031.26
Unity Union Hospital	2,671.97	Wilkie Drug Ltd.	4,933.85
Universal Sales Co.	2,892.98	Wilkie Union Hospital Board	2,981.07
University Hospital	227,778.93	Wilkinson, Dr. G. W.	10,607.75
University of Saskatchewan	28,560.36	Wilkinson, W. A. M. & H. R.	1,768.20
Upjohn Co. of Canada	4,576.14	Williams Drugs Ltd.	2,915.21
Upthegrove, Dr. W. E.	1,561.45	Williams, Dr. E. R.	1,205.00
Up-Right Scaffolds Ltd.	1,298.25	Williams River Heights Drugs Ltd.	1,391.86
Uranium City Municipal Hospital	2,293.73	Willson Stationers Ltd.	2,733.83
Varian Associates of Canada Ltd.	5,336.00	Wilners Drug Store	8,873.23
Varughese, Dr. G.	2,934.25	Winders Storage & Distributors	2,989.31
Veloso, Dr. F.	2,554.55	Winthrop Laboratories	6,037.44
Verney Rexall Drugs	1,205.92	Wismer's Pharmacy Ltd.	1,531.49
Victorian Order of Nurses	78,225.50	Wolan & Ty, Drs.	12,855.72
Vilas Industries Ltd.	2,108.96	Wolsey Memorial Union Hospital	1,938.97
Vinegars Ltd.	6,866.76	Wood, G. H. & Co. Ltd.	1,412.46
Volpel, Mrs. M.	1,624.30	Woods Pharmacy	2,243.03
Vonda Pharmacy	1,336.82	Workmen's Compensation Board	36,580.90
Voth & Loewen, Drs.	2,631.11	Worobec, A.	1,037.00
Voth, Dr. C.	3,073.60	Worobetz, Dr. S.	3,459.09
Waddells Drug Store Ltd.	4,931.85	Woytowich, V.	1,886.36
Wadena Drug Store	1,505.76	Wright & Amundson, Drs.	1,682.55
Wadena Union Hospital	3,841.37	Wright's Drug Store	1,207.13
Wagner, Dr. G.	5,554.12	Wright's Pharmacy, Whitewood	2,217.56
Wakaw Pharmacy	6,373.31	Wright's Pharmacy Ltd., Moosomin	3,565.85
Wakaw Union Hospital	5,092.05	Wyant, Dr. G. M.	3,247.00
Walkers Drugs Ltd., Esterhazy	5,857.22	Wyeth, J., & Bro. (Canada) Ltd.	4,817.27
Walkers Drug Store, Saskatoon	6,422.58	Wynyard Pharmacy	2,807.03
Walkinshaws Pharmacy Ltd.	4,300.21		
Wall, Dr. B. J.	3,280.70		
Walters, Dr. W. F.	2,899.60		
Wards Transfer & Storage	1,468.78		

SCHEDULE OF PAYMENTS—(*Concluded*)*Other Expenses:—(Concluded)*

Wynyard Union Hospital District .....	2,468.72	Young, R. L. ....	2,408.20
Xerox of Canada Ltd. ....	23,135.13	Zacharias, Dr. I. I. ....	1,726.65
X-Ray & Radium Ltd. ....	2,134.49	Zadovny, Dr. Z. ....	7,048.20
Yahohnitsky, Dr. S. ....	2,103.65	Zaleski, Dr. W. A. ....	1,375.00
Yorkton Co-operative Association Ltd. ....	1,816.41	Zaperinuk, Dr. J. C. ....	1,249.60
Yorkton Medical Group ....	1,033.44	Zbeetnoff, Dr. P. ....	1,139.35
Yorkton Optical Dispensary	1,568.00	Zeiss, C., Canada Ltd. ....	2,491.00
Yorkton Public School District No. 159 .....	1,280.00	Zenon Park Pharmacy ....	7,372.69
Yorkton Union Hospital ....	35,898.28	Zenuks Drugs Ltd. ....	3,505.46
Young Medical Clinic .....	1,023.19	Zubracks Drug Store ....	1,664.38
		Payees under \$1,000.00 .....	631,637.22
			\$ 8,668,023.53

**PUBLIC SERVICE COMMISSION**  
(\$282,609.04)

ADMINISTRATION

Estimate	\$ 199,920.00	Expenditure	\$ 197,462.61
Department Head—Salary			\$ 14,319.98
Branch Heads—Salaries			31,833.00
Permanent Positions—Salaries			114,767.29
Temporary Positions—Salaries			3,788.09
Day Labour, Casual and Part-Time Employment			1,340.58
Honorariums and Special Services			165.00
Professional and Technical Services			1,415.03
Rents, Insurance and Utility Services			148.86
Publicity, Advertising and Printing			16,057.92
Repairs and Maintenance			742.21
Travel, Sustenance and Vehicle Expenses			5,982.36
Postage and Communications			1,985.88
Contractual Services (Other)			1,186.53
Stationery and Office Supplies			2,408.87
Scientific and Educational Supplies			180.81
Office Equipment			1,140.20
			\$ 197,462.61

EMPLOYEES' GROUP INSURANCE PREMIUMS

Estimate	\$ 91,000.00	Expenditure	\$ 85,146.43
Insurance Premiums			\$ 317,146.43
Less: Reimbursement—Contributions by Public Servants			232,000.00
			\$ 85,146.43
TOTAL—PUBLIC SERVICE COMMISSION			\$ 282,609.04

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Balaski, M. T. ....	\$ 9,500.30	\$ .....	Werbenski, K. M. ....	4,774.48
Cosgrave, A. F. ....	10,086.00	880.02	Pavees under	
Cowie, J. M. ....	16,338.00	350.46	\$ 4,000.00 .....	22,557.20
Davis, J. M. ....	15,495.00	480.83	Other Travel:	
Downs, H. S. ....	11,976.00	.....	Central Vehicle	
Fabrik, O. E. ....	6,758.79	.....	Agency .....	1,251.69
Fyles, W. ....	14,319.98	769.45	Lawson, P. ....	
Gracey, J. F. ....	13,392.00	469.85	Travel Ltd. ....	320.00
Hazel, M. ....	4,452.00	.....	Smith, J. A. ....	358.60
Justus, J. G. ....	7,872.00	.....	Payees under	
Kruger, F. C. ....	9,084.00	.....	\$ 300.00 .....	1,101.46
Kushnir, A. E. ....	9,627.00	.....		
Lough, A. L. ....	5,778.00	.....		
McKechnie, L. L. ....	4,203.19	.....	\$ 166,213.94	\$ 5,982.36

*Other Expenses:*

Canada Life Assurance Co. ....	317,146.43	Saskatchewan Government	
MacLaren Advertising Co. Ltd. ....	10,368.64	Telephones .....	1,954.74
Office Services Advance ....	4,018.79	Payees under \$1,000.00 .....	6,342.02
Purchasing Agency ....	1,343.57		
Saskatchewan Government Printing Co. ....	1,238.55		\$ 342,412.74

PUBLIC SERVICE SUPERANNUATION BOARD  
(\$1,232,133.28)

EXPENSES OF SUPERANNUATION BOARD

Statutory Appropriation Estimate	\$ 53,110.00	Expenditure	\$ 40,427.65
Permanent Positions—Salaries			\$ 34,931.38
Temporary Positions—Salaries			2,563.97
Day Labour, Casual and Part-Time Employment			393.67
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			286.90
Publicity, Advertising and Printing			1,354.27
Repairs and Maintenance			109.00
Postage and Communications			450.99
Stationery and Office Supplies			265.34
Sundry			72.13
			\$ 40,427.65

*Details of Above Expenditure*

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Amon, P. M. ....	\$ 5,174.69	.....	Payees under \$4,000.00 .....	10,818.58 .....
Campbell, H. M. ....	5,199.12	.....	Payees under \$300.00 .....	72.13 .....
Preusche, R. ....	4,512.00	.....		
Schumacher, L. E. ....	4,399.94	.....		
Topp, J. G. B. ....	7,784.69	.....		
			\$ 37,889.02	\$ 72.13

*Other Expenses:*

Payees under \$1,000.00 .....	\$ 2,466.50
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*(Public Service Superannuation Plan)*

	Estimate	Expenditure
Superannuation Allowances*	\$ 2,100,000.00	\$ 2,338,441.87
Refunds of Contributions and Interest*	900,000.00	1,025,161.86
Less: Reimbursements—Contributions by Public Servants .....	\$ 3,000,000.00	\$ 3,363,603.73
	2,340,000.00	2,706,313.76
Cost of Living Bonus for Superannuates and Widows of Superannuates .....	\$ 660,000.00	\$ 657,289.97
Retirement Allowances and Interest* .....	90,000.00	74,787.78
	10,000.00	14,260.15
Total—Public Service Superannuation Plan .....	\$ 760,000.00	\$ 746,337.90

\* Statutory Appropriation

	<i>(Employees' Savings Plan)</i>	Estimate	Expenditure
Retirement Allowances and Interest*	\$ 25,000.00	\$ 15,133.25	
Refunds of Contributions and Interest*	50,000.00	43,439.45	
Total—Employees' Savings Plan	<u>\$ 75,000.00</u>	<u>\$ 58,572.70</u>	

*(Labour Service Employees' Retirement Plan)*

Retirement Allowances and Interest	\$ 50,000.00	\$ 43,290.10
Refund of Contributions and Interest	263,000.00	262,792.90
Total—Labour Service Employees' Retirement Plan	<u>\$ 313,000.00</u>	<u>\$ 306,083.00</u>

*(Payments Under Reciprocal Agreement)*

Payments Under Reciprocal Agreement, Pursuant to Chapter 11 of The Statutes of Saskatchewan*	\$ 60,000.00	\$ 80,712.03
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TOTAL—PUBLIC SERVICE SUPERANNUATION BOARD ..... \$ 1,232,133.28

\* Statutory Appropriation

**PUBLIC WORKS**  
**(Ordinary Expenditure)**

(\$5,748,931.36)

**ADMINISTRATION**

Estimate	\$	188,880.00	Expenditure	\$	198,813.20
Department Head—Salary				\$	16,749.90
Branch Head—Salary					13,068.00
Permanent Positions—Salaries					123,761.85
Temporary Positions—Salaries					1,811.97
Day Labour, Casual and Part-Time Employment					1,030.30
Professional and Technical Services					12,525.80
Rents, Insurance and Utility Services					780.15
Publicity, Advertising and Printing					3,170.65
Repairs and Maintenance					1,331.24
Travel, Sustenance and Vehicle Expenses					3,863.50
Postage and Communications					14,082.89
Contractual Services (Other)					870.56
Stationery and Office Supplies					3,716.61
Scientific and Educational Supplies					701.13
Miscellaneous Materials and Supplies					118.95
Office Equipment					1,112.82
Sundry					116.88
				\$	198,813.20

**PLANNING BRANCH**

Estimate	\$	84,770.00	Expenditure	\$	93,593.45
Branch Head—Salary				\$	15,249.00
Permanent Positions—Salaries					66,392.46
Day Labour, Casual and Part-Time Employment					341.67
Professional and Technical Services					5,447.75
Publicity, Advertising and Printing					1,787.95
Repairs and Maintenance					163.59
Travel, Sustenance and Vehicle Expenses					2,441.70
Contractual Services (Other)					346.00
Stationery and Office Supplies					339.65
Scientific and Educational Supplies					211.27
Office Equipment					863.48
Sundry					8.93
				\$	93,593.45

**ENGINEERING AND ARCHITECTURE BRANCH**

Estimate	\$	168,560.00	Expenditure	\$	186,327.95
Branch Head—Salary				\$	16,242.00
Permanent Positions—Salaries					133,191.68
Temporary Positions—Salaries					3,731.10
Day Labour, Casual and Part-Time Employment					4,223.05
Professional and Technical Services					2,982.63
Publicity, Advertising and Printing					8,020.47
Repairs and Maintenance					227.64
Travel, Sustenance and Vehicle Expenses					12,909.15
Postage and Communications					211.58
Contractual Services (Other)					711.00

## ENGINEERING AND ARCHITECTURE BRANCH—(Concluded)

Stationery and Office Supplies .....	727.87
Scientific and Educational Supplies .....	2,402.47
Office Equipment .....	369.39
Educational and Scientific Equipment .....	249.45
Sundry .....	128.47
	\$ 186,327.95

## MAINTENANCE AND OPERATIONS BRANCH

Estimate .....	\$ 294,270.00	Expenditure .....	\$ 289,037.16
Branch Head—Salary .....	\$ 13,728.00		
Permanent Positions—Salaries .....	188,858.98		
Temporary Positions—Salaries .....	5,929.96		
Day Labour, Casual and Part-Time Employment .....	37,716.90		
Professional and Technical Services .....	246.66		
Rents, Insurance and Utility Services .....	218.00		
Publicity, Advertising and Printing .....	1,429.51		
Repairs and Maintenance .....	648.56		
Travel, Sustenance and Vehicle Expenses .....	31,633.99		
Postage and Communications .....	5,975.97		
Contractual Services (Other) .....	563.60		
Stationery and Office Supplies .....	909.73		
Scientific and Educational Supplies .....	135.41		
Miscellaneous Materials and Supplies .....	230.93		
Office Equipment .....	204.64		
Construction, Maintenance and Farming Equipment .....	343.56		
Sundry .....	262.76		
	\$ 289,037.16		

## BUILDINGS IN WASCANA CENTRE

Estimate .....	\$ 706,780.00	Expenditure .....	\$ 695,057.43
Permanent Positions—Salaries .....	\$ 221,917.56		
Day Labour, Casual and Part-Time Employment .....	51,458.38		
Professional and Technical Services .....	7,324.70		
Rents, Insurance and Utility Services .....	115,633.79		
Publicity, Advertising and Printing .....	295.23		
Repairs and Maintenance .....	126,036.16		
Travel, Sustenance and Vehicle Expenses .....	402.38		
Postage and Communications .....	980.70		
Contractual Services (Other) .....	43,949.21		
Stationery and Office Supplies .....	150.08		
Coal, Wood and Other Fuels .....	77,748.39		
Maintenance and Construction Materials .....	13,416.52		
Miscellaneous Materials and Supplies .....	21,451.09		
Taxes and Licences .....	261.11		
Compensation for Loss .....	400.00		
Land and Buildings .....	2,651.92		
Office Equipment .....	1,684.89		
Furniture, Furnishings and Fixtures .....	1,209.25		
Construction, Maintenance and Farming Equipment .....	7,883.30		
Sundry .....	202.77		
	\$ 695,057.43		

*Analysis of Above Expenditure by Building or Activity*

Legislative Building .....	\$ 162,778.65
Saskatchewan Government Employees' Cafeterias .....	952.22
Legislative Building Annex .....	1,609.63

## BUILDINGS IN WASCANA CENTRE—(Concluded)

*Analysis of Above Expenditure by Building or Activity—(Concluded)*

Education Annex .....	1,770.88
Administration Building .....	96,780.26
Health Building .....	67,939.33
Provincial Laboratory .....	15,145.47
Wascana Hospital .....	2,257.41
Power House .....	280,179.63
Residences .....	41.17
Museum of Natural History .....	49,781.44
Veterinary Diagnostic Laboratory .....	8,033.01
Louis Riel Statue .....	7,788.33
Total—Buildings in Wascana Centre .....	\$ 695,057.43

PAYMENT TO THE WASCANA CENTRE AUTHORITY  
FOR MAINTENANCE OF GROUNDS

Estimate .....	\$ 289,600.00	Expenditure .....	\$ 289,600.00
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## OFFICE BUILDINGS

Estimate .....	\$ 219,860.00	Expenditure .....	\$ 219,845.50
Permanent Positions—Salaries .....	\$ 82,696.60		
Day Labour, Casual and Part-Time Employment .....	30,732.49		
Professional and Technical Services .....	852.52		
Rents, Insurance and Utility Services .....	40,425.06		
Publicity, Advertising and Printing .....	239.49		
Repairs and Maintenance .....	32,332.45		
Travel, Sustenance and Vehicle Expenses .....	597.89		
Postage and Communications .....	353.99		
Contractual Services (Other) .....	4,202.30		
Coal, Wood and Other Fuels .....	11,606.96		
Maintenance and Construction Materials .....	4,788.81		
Miscellaneous Materials and Supplies .....	5,329.76		
Land and Buildings .....	3,216.00		
Furniture, Furnishings and Fixtures .....	350.22		
Construction, Maintenance and Farming Equipment .....	2,036.19		
Sundry .....	84.77		
		\$ 219,845.50	

*Analysis of Above Expenditure by Building*

Provincial Office Building, Meadow Lake .....	\$ 19,734.35
Provincial Office Building, Melville .....	1,970.87
Provincial Office Building, North Battleford .....	36,505.93
Provincial Office Building No. 1, 63—12th Street East, Prince Albert .....	33,628.45
Provincial Office Building No. 2, 1261 First Avenue East, Prince Albert .....	4,378.32
Provincial Office Building, 1150 Rose Street, Regina .....	18,706.82
Provincial Office Building, 1819 Cornwall Street, Regina .....	14,387.97
Provincial Office Building, 1739-1753 Cornwall Street, Regina .....	39,513.21
Provincial Office Building, 7th Avenue and Hamilton Street, Regina .....	4,206.66
Revenue Building, 12th Avenue and Smith Street, Regina .....	28,099.14
Provincial Office Building No. 1, 231 - 23rd Street, Saskatoon .....	11,463.36
Provincial Office Building No. 2, 311 - 21st Street East, Saskatoon .....	7,250.42
Total—Office Buildings .....	\$ 219,845.50

## COURT HOUSES AND LAND TITLES BUILDINGS

Estimate	\$	366,810.00	Expenditure	\$	393,333.52
Permanent Positions—Salaries				\$	136,683.71
Temporary Positions—Salaries					1,354.58
Day Labour, Casual and Part-Time Employment					69,829.22
Professional and Technical Services					319.31
Rents, Insurance and Utility Services					53,185.30
Publicity, Advertising and Printing					453.79
Repairs and Maintenance					54,655.48
Travel, Sustenance and Vehicle Expenses					7,053.06
Postage and Communications					159.53
Freight, Express, Cartage and Duty					142.26
Contractual Services (Other)					3,801.47
Coal, Wood and Other Fuels					23,779.02
Truck, Tractor, Aircraft and Machinery Supplies					1,023.44
Maintenance and Construction Materials					18,061.55
Miscellaneous Materials and Supplies					11,787.51
Land and Buildings					683.47
Road and Bridge Contracts					235.50
Office Equipment					125.45
Furniture, Furnishings and Fixtures					1,080.60
Construction, Maintenance and Farming Equipment					8,748.66
Sundry					170.61
	\$			\$	393,333.52

*Analysis of Above Expenditure by Building*

## Court Houses:

Arcola	\$	7,564.71
Assiniboia		10,284.35
Battleford		9,916.45
Estevan		13,766.88
Gravelbourg		13,880.48
Humboldt		14,136.52
Kerrobert		16,783.80
Melfort		13,385.32
Moose Jaw		11,018.06
Moosomin		11,822.68
Prince Albert		20,234.02
Regina		77,285.97
Saskatoon		52,872.62
Swift Current		22,274.88
Weyburn		26,379.65
Wynyard		7,189.02
Yorkton		17,290.12
	\$	346,085.53

## Land Titles Buildings:

Battleford	\$	1,350.81
Moose Jaw		9,714.96
Prince Albert		11,582.33
Regina		15,467.72
Yorkton		9,132.17
		47,247.99
Total—Court Houses and Land Titles Buildings	\$	393,333.52

## EDUCATION BUILDINGS

Estimate	\$	808,640.00	Expenditure	\$	630,613.77
Permanent Positions—Salaries				\$	162,595.04
Day Labour, Casual and Part-Time Employment					59,337.05
Professional and Technical Services					128.00
Rents, Insurance and Utility Services					131,982.94
Repairs and Maintenance					164,949.52
Travel, Sustenance and Vehicle Expenses					4,918.46
Postage and Communications					312.28
Freight, Express, Cartage and Duty					324.90
Contractual Services (Other)					6,838.87
Coal, Wood and Other Fuels					43,350.86
Truck, Tractor, Aircraft and Machinery Supplies					903.57
Maintenance and Construction Materials					28,628.94
Miscellaneous Materials and Supplies					16,849.62
Taxes and Licences					241.28
Land and Buildings					751.15
Furniture, Furnishings and Fixtures					890.63
Educational and Scientific Equipment					2,330.86
Construction, Maintenance and Farming Equipment					5,177.66
Sundry					102.14
				\$	630,613.77

*Analysis of Above Expenditure by Building*

Teachers College, Saskatoon	\$	39,317.26
Teachers College (Drill Hall), Saskatoon		2,528.81
School for the Deaf, Saskatoon		74,401.23
Saskatchewan Technical Institute, Moose Jaw		255,425.49
Saskatchewan Institute of Applied Arts and Sciences, Saskatoon		228,524.01
Saskatchewan House, Dewdney Avenue West, Regina		28,934.33
Technical High School, Prince Albert		1,482.64
Total—Education Buildings	\$	630,613.77

HIGHWAYS LABORATORY, WAREHOUSES, SHOPS AND STORAGE BUILDINGS	\$	136,590.00	Expenditure	\$	161,236.76
Permanent Positions—Salaries				\$	5,462.72
Day Labour, Casual and Part-Time Employment					10,788.83
Professional and Technical Services					175.00
Rents, Insurance and Utility Services					47,321.82
Repairs and Maintenance					33,213.09
Travel, Sustenance and Vehicle Expenses					2,612.96
Contractual Services (Other)					1,938.76
Coal, Wood and Other Fuels					30,051.67
Maintenance and Construction Materials					12,722.70
Miscellaneous Materials and Supplies					7,477.19
Land and Buildings					3,623.94
Furniture, Furnishings and Fixtures					390.37
Construction, Maintenance and Farming Equipment					5,319.56
Sundry					138.15
	\$				161,236.76

*Analysis of Above Expenditure by Building*

Storage Depots:

Assiniboia	\$	1,811.94
Carlyle		1,480.44
Churchbridge		921.61
Esterhazy		730.96
Estevan		1,464.36

HIGHWAYS LABORATORY, WAREHOUSES, SHOPS AND STORAGE BUILDINGS  
—(Concluded)

*Analysis of Above Expenditure by Building—(Concluded)*

Fort Qu'Appelle .....	1,686.74
Hudson Bay .....	1,420.21
Kerrobert .....	1,976.22
Kindersley .....	671.59
Lanigan .....	728.75
La Ronge .....	4,576.87
Loon Lake .....	724.54
Lloydminster .....	735.40
Lumsden .....	4,897.44
Maple Creek .....	2,142.11
Meadow Lake .....	2,602.80
Melville .....	2,073.51
Moose Jaw No. 1 .....	284.68
Moose Jaw No. 2 .....	4,512.14
Nipawin .....	630.67
Preeceville .....	1,298.83
Atkinson Street and 9th Avenue, Regina .....	4.09
Rosetown .....	652.66
St. Walburg .....	2,232.99
Shaunavon .....	548.26
Shellbrook .....	951.88
Squaw Rapids .....	3,267.23
Stony Rapids .....	731.97
Swift Current No. 1 .....	9,006.91
Swift Current No. 2 .....	8,902.48
Watson .....	1,838.07
Weyburn .....	1,227.39
Whitewood .....	488.99
Maintenance of Portable Buildings for Storage of Equipment .....	\$ 67,224.73 11,304.90
Warehouses:	
Prince Albert .....	\$ 6,876.76
Atkinson Street and 9th Avenue, Regina .....	8,514.27
Rosetown .....	10,600.23
Saskatoon .....	2,815.13
Swift Current .....	9,385.79
Weyburn .....	4,325.43
Laboratory, Smith Street and 7th Avenue, Regina .....	42,517.61
Office and Shop Depot, North Battleford .....	14,318.34
Office and Shop Depot, Prince Albert .....	19,787.01
Office and Shop Depot, Tisdale .....	3,180.74
Office and Shop Depot, Tisdale .....	2,903.43
Total—Highways Laboratory, Warehouses, Shops and Storage Buildings .....	\$ 161,236.76

WEIGH STATIONS

Estimate .....	\$ 21,500.00	Expenditure .....	\$ 17,220.62
Day Labour, Casual and Part-Time Employment .....	\$ 488.70		
Rents, Insurance and Utility Services .....	9,335.78		
Repairs and Maintenance .....	3,053.26		
Contractual Services (Other) .....	861.64		
Coal, Wood and Other Fuels .....	1,710.58		
Maintenance and Construction Materials .....	298.95		
Miscellaneous Materials and Supplies .....	1,027.52		
Construction, Maintenance and Farming Equipment .....	294.69		
Sundry .....	149.50		
		\$ 17,220.62	

## WEIGH STATIONS—(Concluded)

*Analysis of Above Expenditure by Weigh Station*

Beverley .....	\$ 880.91
Borden .....	1,933.54
Estevan .....	1,579.58
Lloydminster .....	2,404.95
Melfort .....	1,765.48
Moosomin .....	1,811.75
Moose Jaw North .....	889.18
Prince Albert .....	1,019.18
No. 1 Highway West, Regina—No. 1 .....	1,331.63
No. 1 Highway West, Regina—No. 2 .....	578.84
No. 11 Highway Northwest, Regina .....	1,748.51
Yorkton No. 1 .....	1,125.93
Yorkton No. 2 .....	151.14
Total—Weigh Stations .....	\$ 17,220.62

## HEALTH CENTRES AND CLINICS

Estimate .....	\$ 74,760.00	Expenditure .....	\$ 87,755.38
Permanent Positions—Salaries .....	\$ 21,668.51		
Temporary Positions—Salaries .....	105.40		
Day Labour, Casual and Part-Time Employment .....	20,318.50		
Rents, Insurance and Utility Services .....	9,056.13		
Repairs and Maintenance .....	16,349.81		
Travel, Sustenance and Vehicle Expenses .....	4,274.27		
Contractual Services (Other) .....	546.95		
Coal, Wood and Other Fuels .....	3,416.58		
Maintenance and Construction Materials .....	7,048.87		
Miscellaneous Materials and Supplies .....	3,059.97		
Office Equipment .....	162.45		
Furniture, Furnishings and Fixtures .....	491.06		
Construction, Maintenance and Farming Equipment .....	1,183.45		
Sundry .....	73.43		
		\$ 87,755.38	

*Analysis of Above Expenditure by Health Centre or Clinic*

Health Centre No. 2, Assiniboia .....	\$ 7,410.03
Health Centre No. 2, Moose Jaw .....	11,783.50
Health Centre No. 12, Prince Albert .....	6,429.05
Health Centre No. 1, Swift Current .....	29,549.96
Health Centre No. 3, Weyburn .....	24,023.80
MacNeill Clinic, 514 Queen Street, Saskatoon .....	8,559.04
Total—Health Centres and Clinics .....	\$ 87,755.38

## MISCELLANEOUS BUILDINGS

Estimate .....	\$ 89,890.00	Expenditure .....	\$ 78,529.64
Permanent Positions—Salaries .....	\$ 5,956.88		
Day Labour, Casual and Part-Time Employment .....	16,563.75		
Rents, Insurance and Utility Services .....	17,799.28		
Repairs and Maintenance .....	11,091.96		
Travel, Sustenance and Vehicle Expenses .....	176.99		
Postage and Communications .....	1,068.18		
Contractual Services (Other) .....	7,684.80		
Coal, Wood and Other Fuels .....	7,798.44		
Truck, Tractor, Aircraft and Machinery Supplies .....	178.88		
Maintenance and Construction Materials .....	4,742.79		
Miscellaneous Materials and Supplies .....	1,809.43		

## MISCELLANEOUS BUILDINGS—(Concluded)

Land and Buildings .....	1,522.92
Construction, Maintenance and Farming Equipment .....	2,098.48
Sundry .....	36.86
	\$ 78,529.64

*Analysis of Above Expenditure by Building or Activity*

Provincial Government Building, Winnipeg Street and 8th Avenue, Regina .....	\$ 3,812.92
Steel Storage Building, Winnipeg Street and 8th Avenue, Regina .....	106.59
Agricultural Machinery Test Track and Building, Dewdney Avenue West, Regina .....	1,773.69
Agricultural Workshop, Dewdney Avenue and Wallace Street, Regina .....	7,032.22
Public Works Storage Warehouse, 1443 McIntyre Street, Regina .....	3,000.00
Public Works Storage Annex, 1443A McIntyre Street, Regina .....	1,558.50
Department of Labour Warehouse and Workshop (Fire Commissioner), 1140 Rose Street, Regina .....	16.02
Public Works Building, 2413 - 6th Avenue, Regina .....	8,604.55
Mineral Resources Geological Laboratory and Core Building, Dewdney Avenue and Francis Street, Regina .....	17,626.39
Mineral Resources Core and Sample Storage Building, La Ronge .....	5,830.13
Public Works Warehouse, Moose Jaw .....	18.00
Irrigation Projects Office Building, Outlook .....	4,037.43
Irrigation Projects Warehouse, Outlook .....	945.44
Natural Resources Central Stores Building, Prince Albert .....	5,463.86
Natural Resources Repair Depot (Hangar 20) Airport, Prince Albert .....	5,436.99
Airport Buildings, Weyburn .....	12,404.07
South Eastern Saskatchewan Regional Library, Weyburn (Maintenance of Grounds) .....	311.74
Unimproved Properties .....	551.10
Total—Miscellaneous Buildings .....	\$ 78,529.64

## FURNITURE AND FURNISHINGS

Estimate .....	\$ 294,420.00	Expenditure .....	\$ 327,092.65
Permanent Positions—Salaries .....	\$ 12,115.33		
Day Labour, Casual and Part-Time Employment .....	26,490.01		
Professional and Technical Services .....	120.00		
Rents, Insurance and Utility Services .....	248.59		
Repairs and Maintenance .....	7,420.69		
Travel, Sustenance and Vehicle Expenses .....	6,693.77		
Postage and Communications .....	121.86		
Freight, Express, Cartage and Duty .....	5,730.20		
Contractual Services (Other) .....	391.90		
Stationery and Office Supplies .....	522.76		
Maintenance and Construction Materials .....	343.10		
Miscellaneous Materials and Supplies .....	2,182.77		
Taxes and Licences .....	251.31		
Office Equipment .....	182,292.36		
Furniture, Furnishings and Fixtures .....	74,825.77		
Educational and Scientific Equipment .....	7,056.63		
Construction, Maintenance and Farming Equipment .....	242.55		
Sundry .....	43.05		
			\$ 327,092.65

*Analysis of Above Expenditure by Unit of Activity*

Office Furniture and Furnishings .....	\$ 317,986.75
Other Furnishings .....	927.14
Moving Expenses .....	8,178.76
Total—Furniture and Furnishings .....	\$ 327,092.65

## RENTED SPACE

Estimate	\$ 1,698,720.00	Expenditure	\$ 1,439,185.17
Day Labour, Casual and Part-Time Employment		\$ 8,320.33	
Professional and Technical Services		384.73	
Rents, Insurance and Utility Services		1,383,257.08	
Publicity, Advertising and Printing		966.83	
Repairs and Maintenance		33,707.86	
Contractual Services (Other)		5,412.40	
Coal, Wood and Other Fuels		687.02	
Maintenance and Construction Materials		1,574.35	
Miscellaneous Materials and Supplies		467.84	
Land and Buildings		980.00	
Office Equipment		1,305.75	
Furniture, Furnishings and Fixtures		1,404.82	
Construction, Maintenance and Farming Equipment		682.70	
Sundry		33.46	
		\$ 1,439,185.17	

## TAXES, ASSESSMENTS, INSURANCE AND LICENCES

Estimate	\$ 60,300.00	Expenditure	\$ 72,576.63
Taxes and Licences		\$ 37,984.58	
Compensation for Loss		13,535.35	
Contribution to Cover Deficit on Working Advance Account		20,997.35	
Sundry		59.35	
		\$ 72,576.63	

*Analysis of Above Expenditure by Unit of Activity*

Local Improvement Taxes	\$ 15,528.44
Payment of Municipal Taxes (Occupancy Taxes)	17,163.90
Workmen's Compensation	13,535.35
Tradesmen's and Contractors' Licences and Permits	21,021.35
Unemployment Insurance, Employer's Share	5,327.59
Total—Taxes, Assessments, Insurance and Licences	\$ 72,576.63

## MAIL AND MESSENGER SERVICES

Estimate	\$ 333,360.00	Expenditure	\$ 306,381.77
Permanent Positions—Salaries		\$ 48,580.28	
Temporary Positions—Salaries		1,931.21	
Day Labour, Casual and Part-Time Employment		1,558.27	
Rents, Insurance and Utility Services		1,040.60	
Repairs and Maintenance		798.33	
Travel, Sustenance and Vehicle Expenses		3,976.27	
Postage and Communications		248,259.12	
Sundry		237.69	
		\$ 306,381.77	

## GRANT TO THE WESTERN DEVELOPMENT MUSEUM

Estimate	\$ 80,000.00	Expenditure	\$ 80,000.00

## GRANT TO PION-ERA INCORPORATED

Estimate	\$ 5,000.00	Expenditure	\$ 5,000.00

TO PROVIDE FOR AND AUTHORIZE PAYMENT TO THE GOVERNMENT OF CANADA IN RESPECT OF TRANSPORTATION COSTS OF PERSONS WHO HAVE EMIGRATED FROM THE UNITED KINGDOM TO SASKATCHEWAN, UPON SUCH TERMS AND CONDITIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate .....	\$ 115,000.00	Expenditure .....	\$ 101,888.50
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TO AUTHORIZE AND PROVIDE FOR GRANTS TO MUNICIPALITIES FOR THE CONSTRUCTION OR IMPROVEMENT OF MUNICIPALLY-OWNED AIRSTRIPS, UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate .....	\$ 50,000.00	Expenditure .....	\$ 32,055.00
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*Grants:*

Carlyle, Town of .....	\$ 813.60	Ponteix, Town of .....	2,000.00
Climax, Village of .....	2,000.00	Preeceville, Town of .....	500.00
Cut Knife, Town of .....	1,080.00	Rural Municipality of:	
Dinsmore, Village of .....	1,007.00	Bengough No. 40 .....	1,500.00
Esterhazy, Town of .....	1,771.52	Turtle River No. 469 .....	850.00
Gainsborough, Village of .....	1,702.43	Radisson, Town of .....	806.40
Ituna Union Hospital .....	1,537.40	Rosetown, Town of .....	2,500.00
Kelvington, Town of .....	1,683.54	Spiritwood, Town of .....	1,146.95
Lanigan, Town of .....	2,000.00	Sturgis, Town of .....	572.18
Leoville, Village of .....	312.25	Willow Bunch, Town of .....	1,875.00
Mankota, Village of .....	2,500.00	Payees under \$100.00 .....	8.28
Maple Creek, Town of .....	2,500.00		
Maryfield, Village of .....	500.00		
Melville, City of .....	888.45		

GRANT TO THE CITY OF SASKATOON IN RESPECT OF A DEFICIT INCURRED IN THE OPERATION OF THE SASKATOON CENTENNIAL AUDITORIUM, PURSUANT TO THE CENTENNIAL PROJECTS ASSISTANCE ACT, 1965

Estimate .....	\$ 50,000.00	Expenditure .....	\$ 43,787.26
TOTAL—PUBLIC WORKS (ORDINARY EXPENDITURE) .....			\$ 5,748,931.36

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel		Salaries	Travel
Albright, R. R. ....\$	7,274.94	\$ .....	Bedwell, J. M. ....	4,984.00	.....
Alm, O. S. ....	4,662.74	.....	Belak, A. ....	5,047.44	.....
Anaka, P. K. ....	4,496.62	.....	Blender, J. ....	5,906.17	.....
Anderson, F. J. ....	4,751.38	.....	Boys, A. D. ....	8,207.48	.....
Anderson, F. S. ....	4,943.00	.....	Bryksa, W. J. ....	7,562.01	.....
Ast, I. E. ....	5,351.86	.....	Bunko, W. ....	7,692.00	460.09
Banilevic, C. ....	4,659.80	.....	Buzash, E. A. ....	4,565.85	886.73
Bartram, R. N. ....	5,517.56	.....	Byers, N. ....	4,715.44	.....
Basarsky, S. ....	5,414.21	.....	Cargo, T. G. ....	4,718.84	.....
Bauer, L. P. ....	5,298.83	.....	Carr, L. W. ....	5,019.53	.....
Bauman, R. ....	5,371.53	.....	Casswell, N. ....	6,133.64	.....
Baumgartner, A. ....	5,230.81	.....	Charko, S. ....	4,967.16	.....
Baumgartner, W. ....	4,806.59	.....	Collins, F. W. ....	5,017.69	.....
Beale, A. G. ....	5,414.41	.....	Collins, K. G. ....	4,975.01	.....

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries	Travel	Salaries	Travel
Copeman, A. M. ....	4,052.61	Kreis, G. ....	4,435.42
Corke, N. D. ....	6,365.05	Kurz, J. ....	7,205.67
Costea, W. ....	4,597.06	Kyle, J. T. ....	16,749.90
Cowie, J. A. ....	4,986.37	Lamb, S. C. ....	12,498.00
Crawford, J. ....	4,728.40	Lambrecht, K. M. ....	9,018.00
Cuthill, M. C. ....	6,324.63	Lee, A. P. F. ....	12,066.00
Danielson, M. M. ....	4,234.37	Lee, R. G. ....	4,939.50
Day, J. C. ....	5,242.40	L'Heureux, O. J. ....	4,943.00
Dimmick, F. G. ....	5,093.18	Lindsay, W. E. ....	7,596.00
Dixon, G. B. ....	8,018.00	Litowski, N. ....	4,758.00
Eckstein, G. ....	5,088.66	Longmore, W. E. ....	4,682.64
Edwardson, M. ....	4,779.81	Lowes, T. A. ....	4,968.90
Engemoen, R. E. ....	4,757.25	Luciuk, M. W. ....	5,772.32
Falkingham, H. ....	4,690.79	Luther, E. J. R. ....	4,032.00
Farr, J. W. ....	9,798.00	Lynch, L. G. ....	4,386.75
Favre, T. P. ....	4,015.49	MacDonald, J. ....	5,734.43
Fernets, J. T. ....	6,276.00	MacMillan, E. E. ....	5,291.62
Ferrara, E. ....	4,447.93	McAllister, C. ....	5,527.70
Filson, R. N. ....	12,249.00	McCreight, M. K. ....	5,375.49
Finucane, P. F. ....	5,491.21	McEwen, D. M. ....	5,469.28
Fox, J. ....	4,795.56	McEwen, K. E. ....	6,322.59
Fraser, J. A. ....	4,976.69	McGibney, A. ....	4,710.64
Friestadt, G. E. ....	5,462.72	McKay, H. ....	4,560.00
Gaftonyk, J. ....	5,804.63	McLean, H. G. ....	5,087.08
Gallagher, T. W. ....	7,782.00	McMillan, W. D. ....	4,616.79
Gallus, L. A. ....	12,498.00	Marion, P. J. ....	4,866.23
Geisinger, M. M. ....	4,189.67	Markel, R. M. ....	6,205.15
Geisthardt, E. W. ....	7,596.14	Masson, W. E. ....	5,074.55
Gelsingier, J. F. ....	4,212.79	Matt, S. ....	4,744.00
Gembey, W. ....	7,633.68	Mattock, A. R. ....	4,851.38
Gerock, R. A. ....	7,936.84	Meier, L. A. ....	5,778.00
Gillies, H. W. ....	5,488.35	Michalko, T. R. ....	5,820.78
Gocki, M. A. ....	4,362.00	Michayluk, W. ....	4,632.39
Hadwen, W. T. ....	4,679.42	Middleton, J. S. G. ....	14,964.00
Haines, W. E. ....	4,438.97	Mikkelson, P. ....	4,967.04
Handley, L. ....	7,105.45	Mikulsky, W. A. ....	6,619.58
Harrison, T. M. ....	4,758.00	Miles, T. V. ....	4,463.61
Hildebrand, H. B. ....	5,036.02	Miller, A. ....	9,534.00
Hill, R. E. ....	7,716.91	Moneo, V. E. ....	12,066.00
Hoff, S. ....	10,050.00	Morris, C. G. ....	4,611.90
Horne, L. ....	4,736.90	Neal, T. H. ....	4,783.89
Howes, P. T. ....	4,739.25	Nelson, A. E. ....	6,053.28
Hubick, E. S. ....	7,560.69	Neufeld, C. ....	4,964.68
Hudson, T. A. ....	7,884.00	Nevill, D. J. ....	15,249.00
Huffman, C. ....	4,620.77	Nixon, J. ....	13,068.00
Hughes, B. J. ....	7,639.64	Nodwell, A. C. ....	5,012.89
Hupp, G. B. ....	5,273.97	Ohrn, G. A. ....	9,534.00
Ingram, K. F. ....	5,020.34	Oldershaw, M. B. ....	7,578.77
Ingram, R. A. ....	4,632.37	Ollinger, E. M. ....	4,560.00
Isaac, E. ....	4,962.00	Olson, A. N. ....	6,859.08
Jesse, D. A. ....	9,774.00	Passmore, F. K. ....	5,454.76
Johannson, V. E. ....	4,803.01	Peterson, J. H. ....	13,962.00
Johnson, R. W. ....	4,865.88	Phillips, W. C. ....	11,934.00
Johnston, A. ....	4,747.18	Rapko, S. ....	4,943.00
Johnston, T. C. ....	4,169.06	Ries, C. L. ....	5,323.40
Johnstone, R. A. ....	11,789.29	Ripplinger, K. F. ....	4,838.21
Kasick, E. ....	5,097.10	Rybka, J. M. ....	4,841.69
Kelland, K. W. ....	9,670.00	Schatz, B. J. ....	8,667.99
Kemp, D. D. ....	4,909.26	Schiissler, J. M. ....	4,799.45
Kennedy, G. K. ....	4,798.60	Schindler, R. B. ....	5,247.38
Kennedy, R. C. ....	4,825.50	Scott, C. W. ....	6,241.14
Kidd, F. J. ....	5,484.27	Scott, H. O. ....	4,782.67
Kidney, C. H. ....	4,838.27	Seeley, J. D. ....	5,106.42
Klassen, J. A. ....	13,728.00	Serson, E. E. ....	6,690.91
Kleiner, H. ....	4,796.02	Simeon, M. ....	4,722.42
Kohl, J. ....	4,217.35	Sitter, L. P. ....	5,076.27

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Sitter, P.	4,817.02		Adamson, G.	.....	1,239.52
Smith, A. E.	16,242.00	987.12	Air Canada	.....	1,111.00
Spencer, I. E.	8,982.00		Baumfeld, H.	.....	308.82
Stangl, E. I.	4,124.24		Bidewell, H.	.....	768.77
Steinhubl, A.	6,565.58		Bourque, L.	.....	703.69
Stephenson, R. J.	5,012.00		Central Vehicle Agency	.....	49,042.09
Sutton, D. H.	4,042.45		Chapdelaine, L. D.	.....	339.73
Taylor, W. W.	7,395.28		Chernoff, M.	.....	312.10
Tenaski, M.	4,799.43		Edmonds, B.	.....	595.87
Thurmeier, J. F.	6,533.50		Gale, H.	.....	900.15
Tomporowski, W. H.	4,758.00		Hay, R.	.....	538.82
Towe, J. F.	4,836.72		Johnston, W.	.....	752.95
Tumbler, W. K.	5,073.01		Lang, F.	.....	347.44
Walker, G. R.	5,327.56		Lenic, J.	.....	356.95
Weisbeck, J.	5,086.06		Marchuk, D.	.....	370.07
Weisgerber, C. M.	5,788.94		Norcanair	.....	397.50
Whitehead, L. G.	7,884.00	400.51	Rhodes, V.	.....	384.13
Wildeman, L.	11,454.00		Rosseker, J.	.....	417.24
Williams, W. R.	4,987.33		Tufnell, W. E.	.....	325.86
Wood, D. M.	4,908.00		Turnbull, T. G.	.....	1,711.00
Wright, D. J. R.	9,120.00		Van Schie, J.	.....	315.84
Wrobel, R. F.	7,469.31		Vargyas, A.	.....	441.04
Youck, D. W.	4,293.34		Voss, F. G.	.....	729.28
Zess, J. G.	5,337.92		Payees under \$300.00	.....	
Zurowski, L. J.	11,043.00		\$300.00	.....	10,144.36
Charwomen	46,154.51				
Day Labour	288,868.32				
Payees under \$4,000.00	143,945.93				
				\$1,639,140.39	\$ 81,665.99

*Other Expenses:*

A I M Steel Ltd.	\$ 4,954.86	Bridge City Electric Ltd.	2,107.27
Acme Electric Ltd.	1,159.21	Bruce Enterprises Ltd.	2,845.00
Advance Blue Print Ltd.	1,640.38	Buckwald & Sons	4,648.20
Advance Cleaning Service Ltd.	73,156.04	C & E Heating & Plumbing Co. Ltd.	1,176.26
Alglaize Mfg. Ltd.	2,502.58	Cip Mid-West Ltd.	3,849.78
Allied Holdings Ltd.	17,737.50	Calvert, C. J.	13,326.08
Almquist, H. R.	4,120.00	Campbell, J. K. & Associates Ltd.	2,325.00
Alumiseal Ltd.	1,064.80	Canadian Corps of Commissionaires	23,221.43
Amos Stationery Ltd.	18,576.12	Canadian General Electric Co. Ltd.	19,010.71
Antonini & Sons Ltd.	3,859.34	Canadian Interurban Properties Ltd.	22,329.48
Arens, J. G.	3,300.00	Canadian Pittsburgh Industries Ltd.	1,022.95
Ashdowns	4,781.76	Canadian Propane Consolidated Ltd.	1,207.68
Asphalt Services Ltd.	3,903.90	Canadian Red Cross Society	23,662.76
Augers Construction	1,076.50	Canadian Westinghouse Co. Ltd.	3,054.92
Avord Holdings Ltd.	117,001.81	Capital Electric Motor Repair Ltd.	1,449.08
B Wys Sales Co.	3,209.85	Capital Welding Shop	1,403.95
Barlow Holdings	5,550.72	Carpet Centre Ltd.	1,239.55
Battleford, Town of	1,667.59	Central Vehicle Agency	21,259.85
Beaver Lumber Co. Ltd.	2,761.81	Chatterson McMillan Co. Ltd.	3,102.61
Belbin, R. A., Painting Contractor Ltd.	1,242.30	City Lumber Yards Ltd.	1,598.28
Bird-Archer Co. Ltd.	2,185.59	City Window Cleaning & Caulking Co.	1,232.00
Bird Films Ltd.	1,002.38		
Birks, H. & Sons (Saskatchewan) Ltd.	1,090.60		
Black, Larson, McMillan & Partners	3,099.75		
Blommaert, W., & K. Hallett	29,772.06		
Bob's Decorating	5,488.00		
Brandt Machine & Mfg. Ltd.	2,338.71		

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Clark Construction Ltd.	1,200.00	Hudson Bay, Town of	1,411.62
Clark Roofing (Saskatchewan) Ltd.	6,550.85	Ideal Brass & Plating Co.	2,279.95
Clarke, H. F. Ltd.	1,133.87	Ille la Crosse Northern Community Area	1,560.00
Cleal, Dr. D. A.	1,800.00	Imperial Oil Ltd.	3,163.65
Coghill Electric Ltd.	1,960.09	Imperial School Desks Ltd.	24,353.58
Commercial Printers Ltd.	3,301.40	International Business Machines Co., Ltd.	2,217.41
Cook, M. E. & Son Ltd.	1,897.59	International Paints Canada Ltd.	1,373.69
Craigie, J. J. & Son	2,379.32	Johnson Controls Ltd.	2,099.18
Crane Supply	1,571.60	Johnston, W. Electric Ltd.	1,819.29
Creighton, Town of	1,654.10	Jones, M. R., Sales Ltd.	2,098.80
Cronk, L.	2,946.04	Kamsack School Unit No. 35	1,480.00
Crown Lumber Co. Ltd.	2,624.42	Karasin Bros. Ltd.	1,617.00
Cumberland House Northern Community Area No. 3	1,080.00	Kaufmann, C. P., Ltd.	2,084.98
D & D Holdings Ltd.	1,980.00	Keith, C. I., Lessee Dealer Ltd.	6,336.77
Davidson School Unit No. 31	1,200.00	Kemsol Products Ltd.	15,596.50
Department of Labour, Boilers & Pressure Vessels	1,037.00	Kindersley, Town of	4,628.41
Department of Natural Resources, Construction Advance	1,926.85	King George Hotels Ltd.	3,600.00
Department of Public Health, Computer Centre Advance	2,500.80	Knorr, J.	2,740.00
Department of Public Health, Saskatchewan Hospital, Weyburn	3,699.97	Koyl Agencies Ltd.	38,203.70
Department of Public Works, Repair Division	26,424.61	Lac La Ronge Propane Ltd.	1,249.12
Dick, W. J., & Co. Ltd.	6,334.21	Lakeview Development Ltd.	11,837.50
Dominion Bridge Co. Ltd.	2,273.70	Lanson, R. (Sr.)	2,500.00
Dominion Electric Protection Co.	1,033.71	Ledingham, C., Construction Ltd.	3,279.75
Double M Installations Ltd.	3,250.00	Lewis Stationery (1961) Ltd.	2,970.11
Dover Corp., Canada Ltd.	10,946.58	Lexier, L. B.	1,980.00
Doyle, Dr. W. J., & R. Ducommun	19,080.00	Little, L. D.	17,886.44
Driedger, P. P.	1,801.77	Lobstick Enterprises Ltd.	53,535.40
Duncan Roofing Ltd.	3,750.41	Locher, L.	1,125.46
E & D Window Cleaners	2,350.00	Long & Son Electric Ltd.	1,062.80
Eagle Stationery Ltd.	3,351.65	MacDougall Tile Co. Ltd.	1,382.00
Eatons Contract Sales	7,404.56	MacLare Construction Co. Ltd.	7,631.00
Engineering & Plumbers Supply Co. Ltd.	4,241.81	MacLaren Advertising Co. Ltd.	1,120.50
Executive Pension Plan of York Beverages Ltd.	90,602.99	McClocklin Real Estate Ltd.	1,791.85
Eyberson, H., & Son	2,197.00	McRae, R., Janitor Cleaning Supplies	2,179.20
Fayerman Bros. Ltd.	1,019.02	M N S Ltd.	4,627.83
Financial Building Ltd.	8,984.69	Macdonalds Consolidated Ltd.	3,540.96
Foster, R. E., Construction	1,274.00	Magic White Western Ltd.	12,955.10
Gall, W. D.	1,080.00	Main Lines Supply	7,695.89
Gee, A. J.	2,009.84	Marquis Estates Ltd.	4,070.00
General Recorders Ltd.	1,080.96	Marshall, R. N.	12,268.41
Glasser Electric	1,550.00	Marshall Wells Ltd.	2,651.89
Gravelbourg, Town of	3,002.89	Masonic Temple Co. of Assiniboia	1,080.00
Great West Life Assurance Co.	1,012.50	Medical Services Inc.	16,707.24
Hanson, A.	1,877.00	Melhoff Electric Ltd.	1,512.06
Hickling-Johnston Ltd.	13,535.60	Melle, P. J.	31,938.04
Hillis, Hickling, Johnston	1,363.75	Melville, City of	4,407.00
Hilsden & Co. (1963) Ltd.	1,358.78	Mine Supply Co. (Saskatchewan) Ltd.	5,863.85
Honeywell Controls Ltd.	9,096.30	Misser & Steele Painting & Decorating	1,250.00
House of Stationery Ltd.	8,296.91	Modern Building Cleaning	144,108.14
Hryhor, P.	2,058.85	Monday Holdings	2,340.00
Hub City Mfg. & Floor Coverings Co.	3,285.00	Moose Jaw, City of	3,593.68
		Moose Jaw Heat & Plumbing Co., Ltd.	1,728.32
		Mryglod Properties Ltd.	8,935.68

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Nabe Electric Ltd.	2,782.00	Royal Canadian Legion, Fort Qu'Appelle	1,230.00
Nixon Plumbing & Heating Co. Ltd.	1,352.71	Saskatchewan Economic Development Corp.	43,553.76
North Battleford, City of	1,645.64	Saskatchewan Fur Marketing Service	10,800.00
Northern Electric Co. Ltd.	3,567.54	Saskatchewan Government Printing Co.	12,873.05
Northern Leasing Ltd.	2,480.00	Saskatchewan Government Telephones	225,540.59
Northland Stationers (1963) Ltd.	28,263.03	Saskatchewan Honey Producers Co-operative Marketing Association	1,080.00
Nugent, J. C.	5,000.00	Saskatchewan Power Corporation	600,132.34
Ochenco	1,083.25	Saskatchewan Research Council	1,200.00
Office Services Advance	12,939.53	Saskatchewan Transportation Co.	9,152.00
Office Specialty Ltd.	14,888.18	Saskatchewan Wheat Pool (Livestock Division)	1,640.00
Olivetti-Underwood Ltd.	1,153.27	Saskatoon Auto-Park Ltd.	1,470.00
Otis Elevator Co. Ltd.	7,510.52	Saskatoon, City of	103,438.72
Outlook, Town of	17,310.50	Saskatoon East School Unit No. 41	2,160.00
Overhead Door Co. of Regina Ltd.	3,171.84	Scott National Paper Division	4,222.31
P.A. General Electric Ltd.	2,152.33	Scotty's Painting	1,860.00
Parkland Electric	2,135.08	Security Storage Co. Ltd.	1,798.00
Phillips, F.	4,835.78	Shaunavon, Town of	3,654.00
Pioneer Co-operative Association Ltd.	29,029.28	Sherwin-Williams Co. of Canada Ltd.	4,605.63
Pitney-Bowes of Canada Ltd.	1,553.97	Simpson, Robert, (Regina) Ltd.	43,137.07
Pittman Electric	1,810.65	Soerensen, N.	1,860.40
Postmaster	232,665.55	Sterling Distributors Ltd.	1,011.54
Prairie Gas Ltd.	5,734.43	Steves Window Cleaning	1,095.00
Prairie West Construction	3,803.56	Stewart Green Properties Ltd.	1,612.50
Precision Instruments	1,019.32	Stratychuk, G. F.	1,620.00
Prince Albert Agencies	5,187.00	Summit Engineering Sales of Canada Ltd.	2,066.86
Prince Albert, City of	7,319.23	Swift Current, City of	9,924.13
Prince Albert Mfg. Co. Ltd.	2,191.19	Tannoy Canada Ltd.	2,375.00
Prince Albert Plumbing Heating & Gas Ltd.	1,575.59	Thorpe Bros. Ltd.	3,837.36
Printing Papers Ltd.	2,509.51	Tip-Top Decorators	2,000.60
Purchasing Agency	2,148.50	Tisdale Civic Centre Ltd.	14,695.08
Queen City Glass (1961) Ltd.	1,044.78	Traders Hotels Ltd.	100,812.48
Queen City Roofing Ltd.	1,404.34	Treasury Department, Taxation Branch	1,116.19
Queen City Tree Service Landscaping	2,287.00	Turner, Sinclair, Winston Investments Ltd.	3,380.40
Rural Municipality of: Weyburn No. 67	3,850.00	University Hospital	26,127.84
Moose Jaw No. 161	1,055.45	University of Saskatchewan	6,432.92
Kindersley No. 290	1,260.00	Unverricht, G. W.	1,020.00
Receiver General of Canada: Department of Agriculture	1,200.00	Wally's Home Repair	1,782.00
Department of Public Works	3,761.00	Walz Dry Wall Ltd.	1,363.00
P.F.R.A.	2,927.45	Wascana Centre Authority Equipment Ltd.	309,620.92
Unemployment Insurance	5,269.58	Wascana Office	3,792.42
Redenbach, S. E.	17,579.09	Waterman-Waterbury (Swift Current) Ltd.	1,929.51
Redi Mix Concrete Ltd.	1,802.92	Weldwood of Canada Ltd.	1,758.54
Regina, City of	20,297.49	Werb, M.	3,562.50
Regina General Hospital	6,000.00	West Chemical Products Ltd.	1,097.18
Regina Grey Nuns' Hospital	23,383.92		
Regina Rent It Centre	1,260.16		
Regina Stationers Ltd.	16,920.13		
Revelstoke Building Materials Ltd.	5,947.83		
Riley's Data Share International Ltd.	1,185.91		
Riley's Reproductions Ltd.	1,516.35		
Rite-Way Cleaning Service	10,895.00		
Rittinger Construction Ltd.	5,487.00		
Riverhurst, Village of	1,724.24		
Rosetown Union Hospital	6,960.00		
Royalite Oil Co. Ltd.	2,705.52		

SCHEDULE OF PAYMENTS—(*Concluded*)*Other Expenses:—(Concluded)*

Westeel-Rosco Ltd. ....	6,250.65	Workmen's Compensation	
Western Ltd. ....	66,736.04	Board	8,130.28
Western Supplies Ltd. ....	1,789.45	Wright Electric Co. Ltd.	1,561.37
Weyburn Builders & Supplies Ltd. ....	3,026.16	XL Sheet Metal & Roofing	
Weyburn, City of ....	7,087.69	Co. Ltd.	1,424.44
Weyburn Sheet Metal Ltd. ....	1,807.18	Yarnton Decorating Co. Ltd.	3,464.28
Willson Stationers Ltd. ....	41,276.64	Yorkton Union Hospital	6,000.00
Wolseley, Town of ....	1,970.86	Payees under \$1,000.00	199,168.36
Wood Cogger Ltd. ....	2,889.88		
Wood, G. H., & Co. Ltd. ....	7,726.99		
Woodwards Interiors (1964) Ltd. ....	4,938.23		\$ 3,765,394.22

**PUBLIC WORKS**  
**(Capital Expenditure)**  
**(\$7,160,637.91)**

**AGRICULTURE**

**VETERINARY DIAGNOSTIC LABORATORY, REGINA**

Estimate	\$ 150,000.00	Expenditure	\$ 303,922.20
Day Labour, Casual and Part-Time Employment		\$ 856.59	
Professional and Technical Services		19,742.74	
Repairs and Maintenance		1,893.41	
Freight, Express, Cartage and Duty		344.14	
Contractual Services (Other)		129.00	
Coal, Wood and Other Fuels		176.11	
Maintenance and Construction Materials		315.82	
Miscellaneous Materials and Supplies		888.49	
Taxes and Licences		900.07	
Land and Buildings		467,503.13	
Road and Bridge Contracts		23,147.28	
Office Equipment		5,778.11	
Furniture, Furnishings and Fixtures		4,812.43	
Educational and Scientific Equipment		22,473.65	
Construction, Maintenance and Farming Equipment		4,839.64	
Sundry		121.59	
Less: Reimbursement—The Horned Cattle Purchases Trust Fund		\$ 553,922.20	
		250,000.00	
		\$ 303,922.20	

**MISCELLANEOUS CONSTRUCTION**

Estimate	\$ 17,000.00	Expenditure	\$ 10,724.75
Day Labour, Casual and Part-Time Employment		\$ 114.58	
Professional and Technical Services		450.00	
Repairs and Maintenance		4,627.00	
Land and Buildings		3,305.92	
Construction, Maintenance and Farming Equipment		2,219.40	
Sundry		7.85	
		\$ 10,724.75	

*Analysis of Above Expenditure by Building*

Irrigation Projects Warehouse, Outlook (Construction)	\$ 7,418.83
Agricultural Workshop, Dewdney Avenue and Wallace Street, Regina (Replace Compound Fence)	3,305.92
	\$ 10,724.75

**EDUCATION**

**SASKATCHEWAN INSTITUTE OF APPLIED ARTS AND SCIENCES,  
SASKATOON**

Estimate	\$ 2,100,000.00	Expenditure	\$ 1,736,760.62
Day Labour, Casual and Part-Time Employment		\$ 9,867.17	
Professional and Technical Services		54,384.15	
Travel, Sustenance and Vehicle Expenses		170.60	

EDUCATION—(Concluded)SASKATCHEWAN INSTITUTE OF APPLIED ARTS AND SCIENCES,  
SASKATOON—(Concluded)

Contractual Services (Other) .....	620.00
Miscellaneous Materials and Supplies .....	129.36
Land and Buildings .....	2,878,833.92
Office Equipment .....	55,494.63
Furniture, Furnishings and Fixtures .....	136,320.53
Educational and Scientific Equipment .....	25,615.84
Sundry .....	324.42
	\$ 3,161,760.62
Less: Reimbursement—Government of Canada .....	1,425,000.00
	\$ 1,736,760.62

## NORTHERN SCHOOLS

Estimate	\$ 545,000.00	Expenditure	\$ 608,172.93
Day Labour, Casual and Part-Time Employment .....	\$ 8,784.48		
Professional and Technical Services .....	49,296.72		
Rents, Insurance and Utility Services .....	1,290.19		
Publicity, Advertising and Printing .....	426.30		
Repairs and Maintenance .....	529.42		
Travel, Sustenance and Vehicle Expenses .....	3,407.62		
Contractual Services (Other) .....	2,753.52		
Coal, Wood and Other Fuels .....	1,429.74		
Maintenance and Construction Materials .....	3,680.36		
Land and Buildings .....	495,533.95		
Furniture, Furnishings and Fixtures .....	4,817.65		
Educational and Scientific Equipment .....	6,976.62		
Construction, Maintenance and Farming Equipment .....	29,006.07		
Sundry .....	240.29		
	\$ 608,172.93		

*Analysis of Above Expenditure by School*

Ile a la Crosse .....	\$ 187,226.76
La Loche .....	200,345.30
La Ronge .....	141,737.87
Turnor Lake .....	23,841.36
Beauval (Repairs to Well) .....	4,568.69
Stanley Mission .....	38,393.56
Patuanak .....	12,059.39
Total—Northern Schools .....	\$ 608,172.93

HIGHWAYS AND TRANSPORTATION

## MISCELLANEOUS CONSTRUCTION

Estimate	\$ 427,000.00	Expenditure	\$ 412,586.64
Permanent Positions—Salaries .....	\$ 345.32		
Day Labour, Casual and Part-Time Employment .....	26,149.05		
Professional and Technical Services .....	21,632.98		
Rents, Insurance and Utility Services .....	444.62		
Publicity, Advertising and Printing .....	1,852.23		
Repairs and Maintenance .....	7,121.64		
Travel, Sustenance and Vehicle Expenses .....	5,626.68		
Contractual Services (Other) .....	9,227.11		
Scientific and Educational Supplies .....	112.49		
Coal, Wood and Other Fuels .....	233.25		
Maintenance and Construction Materials .....	19,417.94		
Miscellaneous Materials and Supplies .....	484.30		
Taxes and Licences .....	249.35		

**HIGHWAYS AND TRANSPORTATION—(Concluded)****MISCELLANEOUS CONSTRUCTION—(Concluded)**

Land and Buildings .....	299,549.80
Office Equipment .....	2,726.73
Furniture, Furnishings and Fixtures .....	1,113.50
Construction, Maintenance and Farming Equipment .....	16,247.40
Sundry .....	52.25
	\$ 412,586.64

*Analysis of Above Expenditure by Project*

Highways Office and Shop Depot, North Battleford (Construction) .....	\$ 45,446.70
Highways Storage Depot:	
Esterhazy (Construction) .....	57,399.37
Kindersley (Construction) .....	45,364.10
Lloydminster (Construction) .....	52,780.88
Mile 97, Highway No. 106 (Construction) .....	71,544.88
Whitewood (Construction) .....	49,436.35
Weigh Station, Yorkton (Construction) .....	49,156.52
Highways Storage Site, Sutherland (Improvements) .....	11,349.92
Weigh Station No. 2—No. 1 Highway West, Regina (Construction) .....	21,572.15
Construction of Portable Buildings for Storage or Equipment .....	2,631.90
Highways Storage Depot, Stony Rapids (Construction) .....	352.00
Proposed Highways Storage Depot, Creighton (Acquisition of Site) .....	1.00
Highways Storage Depot:	
Lanigan (Renovations) .....	4,892.45
St. Walburg (Construction) .....	658.42
Total—Miscellaneous Construction .....	\$ 412,586.64

**NATURAL RESOURCES****MISCELLANEOUS CONSTRUCTION**

Estimate .....	\$ 242,000.00	Expenditure .....	\$ 266,718.59
Permanent Positions—Salaries .....		\$ 101.81	
Day Labour, Casual and Part-Time Employment .....		2,705.68	
Professional and Technical Services .....		8,239.52	
Rents, Insurance and Utility Services .....		630.00	
Publicity, Advertising and Printing .....		595.08	
Travel, Sustenance and Vehicle Expenses .....		612.62	
Miscellaneous Materials and Supplies .....		370.00	
Land and Buildings .....		244,312.80	
Office Equipment .....		1,732.58	
Furniture, Furnishings and Fixtures .....		4,548.15	
Construction, Maintenance and Farming Equipment .....		2,820.52	
Sundry .....		49.83	
		\$ 266,718.59	

*Analysis of Above Expenditure by Project*

Storage Shed, Lunch Room and Office Building,	
Forest Nursery Station, Big River (Construction) .....	\$ 21,950.56
Camp Ground Service Centre, Echo Valley Provincial Park (Construction) .....	36,631.88
Store and Laundry Building, Greenwater Lake Provincial Park (Equipment) .....	14,180.08
Cafe, Greenwater Lake Provincial Park (Equipment) .....	29,293.24
Park Entry and Administration Office, Greenwater Lake Provincial Park (Construction and Furnishings) .....	26,987.15
Camp Ground Service Centre, Greenwater Lake Provincial Park (Construction) .....	31,944.69
Change House, Loon Lake (Construction) .....	46,123.59
Storage and Maintenance Building, Moose Mountain Provincial Park (Construction) .....	21,290.30

NATURAL RESOURCES—(Concluded)

## MISCELLANEOUS CONSTRUCTION—(Concluded)

*Analysis of Above Expenditure by Project—(Concluded)*

Staff Quarters and Storage Building, St. Walburg (Construction) .....	10,974.78
Storage and Maintenance Building, Emma Lake (Construction) .....	636.88
Modern Toilet, Moose Mountain Provincial Park (Construction and Equipment) .....	3,300.96
Camp Ground Service Centre, Fish Creek, Moose Mountain Provincial Park (Construction) .....	5,428.73
Tree Packing and Cold Storage Building, Forest Nursery Station, Prince Albert (Construction and Equipment) .....	4,705.38
Key Radio Station Complex, Hudson Bay (Construction and Equipment) .....	3,069.74
Storage Building, Gardiner Dam, Lake Diefenbaker (Construction) .....	3,235.41
Storage Building, Douglas Park, Lake Diefenbaker (Construction) .....	3,192.15
Washroom, Fisheries Laboratory, La Ronge (Construction) .....	874.67
Service Centre, Cypress Hills Provincial Park (Construction) .....	2,898.40
Total—Miscellaneous Construction .....	\$ 266,718.59

PUBLIC HEALTH

## THE SASKATCHEWAN HOSPITAL, NORTH BATTLEFORD

Estimate	\$ 370,000.00	Expenditure	\$ 187,919.22
Day Labour, Casual and Part-Time Employment .....	\$ 9,683.38		
Professional and Technical Services .....	26,685.13		
Publicity, Advertising and Printing .....	427.47		
Repairs and Maintenance .....	130.00		
Travel, Sustenance and Vehicle Expenses .....	257.12		
Maintenance and Construction Materials .....	1,669.83		
Taxes and Licences .....	164.41		
Land and Buildings .....	131,378.63		
Construction, Maintenance and Farming Equipment .....	17,394.15		
Sundry .....	129.10		
		\$ 187,919.22	

*Analysis of Above Expenditure by Project*

Renovation of Dietary Facilities .....	\$ 4,012.12
Installation of Power House Switch Gear .....	14,617.41
Relocation of Sewage Lagoon .....	59,172.57
Renovation of Wards 5A and 5B, Main Building .....	107,202.66
Renovation of Wards 3A and 3B, Main Building .....	2,914.46
Total—The Saskatchewan Hospital, North Battleford .....	\$ 187,919.22

## MISCELLANEOUS CONSTRUCTION

Estimate	\$ 174,000.00	Expenditure	\$ 173,829.66
Day Labour, Casual and Part-Time Employment .....	\$ 16,332.31		
Professional and Technical Services .....	11,780.28		
Publicity, Advertising and Printing .....	546.61		
Repairs and Maintenance .....	4,887.37		
Travel, Sustenance and Vehicle Expenses .....	1,092.35		
Contractual Services (Other) .....	1,193.50		
Maintenance and Construction Materials .....	6,207.36		
Miscellaneous Materials and Supplies .....	143.34		
Land and Buildings .....	79,708.34		
Road and Bridge Contracts .....	39,852.50		
Office Equipment .....	226.38		

PUBLIC HEALTH—(Concluded)

## MISCELLANEOUS CONSTRUCTION—(Concluded)

Furniture, Furnishings and Fixtures .....	4,086.87
Construction, Maintenance and Farming Equipment .....	7,641.66
Sundry .....	130.79
	\$ 173,829.66

*Analysis of Above Expenditure by Project*

The Saskatchewan Training School, Moose Jaw:	
(Foundation Reinforcement of Parkview Cottages) .....	\$ 29,895.05
(Hard Surface Play Areas) .....	17,398.00
(Roof Repairs to Laundry Building) .....	2,421.82
(Roof Repairs to Kitchen, Dining and Stores Building) .....	957.44
(Roof Repairs to Parkview Cottages) .....	5,254.38
The Saskatchewan Training School, Prince Albert:	
(Road Paving) .....	25,619.37
(Construction of Enclosed Walk) .....	156.66
(Installation of Fire Escape, Female Staff Residence) .....	11,739.95
(Winterizing of Verandahs) .....	13,631.12
(Installation of New Boilers) .....	3,090.46
Wascana Hospital, Regina (Additional Office Space) .....	3,026.77
Munroe Wing, Regina (Addition) .....	1,971.43
Cumberland House Outpost Hospital (Construction) .....	5,863.07
The Psychiatric Centre, Yorkton (Landscaping) .....	15,306.52
The Saskatchewan Training School, Moose Jaw, (Increase Transformer Capacity) .....	10,338.67
The Saskatchewan Hospital, Weyburn (Roof Repairs) .....	8,641.65
The Saskatchewan Training School, Prince Albert (Construction of Fireproof Storage Building) .....	5,362.40
Water Supply and Distribution System, Sandy Bay (Repairs) .....	92.17
The Saskatchewan Training School, Moose Jaw:	
(Roof Repairs to School and Recreation Building) .....	466.70
(Roof Repairs to Riverview Cottages) .....	900.00
The Saskatchewan Training School, Prince Albert (Installation of Fire Escapes) .....	11,696.03
Total—Miscellaneous Construction .....	\$ 173,829.66

PUBLIC WORKS

## LEGISLATIVE BUILDING, REGINA

Estimate .....	\$ 450,000.00	Expenditure .....	\$ 683,871.92
Permanent Positions—Salaries .....	\$ 934.11		
Day Labour, Casual and Part-Time Employment .....	37,552.38		
Professional and Technical Services .....	72,503.89		
Publicity, Advertising and Printing .....	441.47		
Repairs and Maintenance .....	39,779.26		
Freight, Express, Cartage and Duty .....	333.46		
Contractual Services (Other) .....	7,340.50		
Maintenance and Construction Materials .....	13,308.27		
Miscellaneous Materials and Supplies .....	293.22		
Taxes and Licences .....	179.93		
Land and Buildings .....	498,805.84		
Office Equipment .....	8,005.60		
Furniture, Furnishings and Fixtures .....	2,898.41		
Educational and Scientific Equipment .....	293.82		
Construction, Maintenance and Farming Equipment .....	1,117.72		
Sundry .....	75.04		
		\$ 683,871.92	

PUBLIC WORKS—(Continued)

## SASKATCHEWAN CENTENNIAL AUDITORIUM, REGINA

Estimate	\$ 1,657,000.00	Expenditure	\$ 1,572,633.30
Day Labour, Casual and Part-Time Employment		\$ 4,968.52	
Professional and Technical Services		70,423.89	
Rents, Insurance and Utility Services		198.00	
Postage and Communications		132.62	
Contractual Services (Other)		740.50	
Land and Buildings		2,328,492.73	
Sundry		82.95	
Less: Reimbursement—Government of Canada		\$ 2,405,039.21	
		832,405.91	
		\$ 1,572,633.30	

## PROVINCIAL OFFICE BUILDING, MELVILLE

Estimate	\$ 468,500.00	Expenditure	\$ 447,955.51
Day Labour, Casual and Part-Time Employment		\$ 4,462.33	
Professional and Technical Services		8,914.50	
Travel, Sustenance and Vehicle Expenses		105.38	
Miscellaneous Materials and Supplies		632.60	
Land and Buildings		415,723.35	
Office Equipment		8,023.48	
Furniture, Furnishings and Fixtures		8,918.14	
Construction, Maintenance and Farming Equipment		1,175.73	
		\$ 447,955.51	

## MISCELLANEOUS CONSTRUCTION

Estimate	\$ 550,000.00	Expenditure	\$ 503,716.57
Permanent Positions—Salaries		\$ 298.55	
Day Labour, Casual and Part-Time Employment		86,304.02	
Professional and Technical Services		40,776.09	
Rents, Insurance and Utility Services		707.23	
Publicity, Advertising and Printing		1,588.61	
Repairs and Maintenance		27,832.27	
Travel, Sustenance and Vehicle Expenses		6,010.68	
Contractual Services (Other)		7,132.65	
Stationery and Office Supplies		109.73	
Coal, Wood and Other Fuels		419.67	
Maintenance and Construction Materials		47,859.68	
Miscellaneous Materials and Supplies		857.48	
Taxes and Licences		179.59	
Land and Buildings		178,518.95	
Road and Bridge Contracts		23,106.46	
Trucks, Tractors, Other Motor Propelled Vehicles and Trailers		35,750.00	
Office Equipment		6,769.37	
Furniture, Furnishings and Fixtures		8,377.51	
Construction, Maintenance and Farming Equipment		30,984.74	
Sundry		133.29	
		\$ 503,716.57	

PUBLIC WORKS—(Concluded)

## MISCELLANEOUS CONSTRUCTION—(Concluded)

*Analysis of Above Expenditure by Project*

Preparation of Plans .....	\$	17,150.21
Legislative Building Annex, Regina (Ventilation System) .....		84,058.62
Government Administration Building, Regina (Renovations) .....		36,013.66
Health Building, Regina (Renovations) .....		9,284.77
Provincial Laboratory, Regina (Renovations) .....		2,761.42
Provincial Office Building :		
No. 1 — 63 12th Street East, Prince Albert (Renovations) .....		15,814.95
No. 2—1261 First Avenue East, Prince Albert (Renovations) .....		400.00
1739-1753 Cornwall Street, Regina (Renovations) .....		481.63
Court House, Humboldt (Replace Heating System) .....		132.42
The Psychiatric Centre, Yorkton (Convert One Cottage to Office Space) .....		13.33
Sanatorium, Saskatoon (Replace Boiler) .....		2,514.44
Sanatorium, Saskatoon (Hospital Renovations) .....		19,781.66
Northern Municipal Sewer and Water Projects .....		7,321.76
The Wascana Centre Authority :		
(Installation of Underground Irrigation Distribution Centre) .....		10,000.00
(Recapping of Legislative Drive) .....		11,000.00
(Extension of Hill Avenue) .....		23,106.46
South Eastern Saskatchewan Regional Library, Weyburn, (Renovations) .....		12,844.09
Mineral Resources Geological Laboratory and Core Building, Regina (New Roof) .....		17,085.93
Provincial Office Building, Meadow Lake (Renovations) .....		8,928.99
Nursing Station (Municipal Affairs), Green Lake (Construction) .....		6,476.46
Saskatchewan Technical Institute, Moose Jaw :		
(Electrical Renovations) .....		26,104.71
(Renovations and Improvements of Instructional Space) .....		2,119.81
(Parking Lot) .....		749.45
Camp Easter Seal, Watrous (Construction of Washroom Facilities) .....		238.69
The Saskatchewan Hospital, North Battleford (Renovation of Nurses Residence to Provide Classroom Facilities) .....		4,959.98
Weyburn Vocational Centre (The Saskatchewan Hospital), Weyburn (Construction of Classroom Space) .....		245.13
Court House, Saskatoon (Renovations) .....		2,744.54
Construction of Housing for Government Employees :		
Weldon .....	\$	3,893.65
Gronlid .....		3,747.18
Maymont .....		8,904.11
Diefenbaker Crescent, La Ronge .....		787.87
Echo Valley Provincial Park .....		14,003.18
Maidstone .....		17,392.13
Lake Diefenbaker .....		17,253.24
430 1st Street West, Creighton .....		138.79
Lot 9, Block 11, O'Brien Avenue and Dersh Street, Buffalo Narrows .....		1,252.21
Lot 10, Block 11, O'Brien Avenue and Dersh Street, Buffalo Narrows .....		1,550.18
Lot 11, Block 11, Green Avenue and Dersh Street, Buffalo Narrows .....		331.01
La Loche .....		25,455.37
Il a la Crosse .....		21,488.57
Turnor Lake .....		20,785.28
Lots 6 and 7, Block 50, Uranium City .....		12,844.80
Patuanak .....		8,116.20
		157,943.77
Acquisition of Housing for Government Employees, Spiritwood .....		15,500.00
Renovation of Housing for Government Employees, Sectional Lots 4 and 4A, Block 1, Waite Avenue, Buffalo Narrows .....		7,939.69
Total—Miscellaneous Construction .....	\$	503,716.57

WELFARE

## MISCELLANEOUS CONSTRUCTION

Estimate	\$ 112,000.00	Expenditure	\$ 129,431.10
Day Labour, Casual and Part-Time Employment		\$ 6,706.71	
Professional and Technical Services		15,745.98	
Rents, Insurance and Utility Services		419.84	
Publicity, Advertising and Printing		157.11	
Repairs and Maintenance		5,328.82	
Travel, Sustenance and Vehicle Expenses		1,004.02	
Contractual Services (Other)		20,826.75	
Coal, Wood and Other Fuels		254.72	
Truck, Tractor, Aircraft and Machinery Supplies		525.58	
Maintenance and Construction Materials		5,826.12	
Miscellaneous Materials and Supplies		1,091.52	
Land and Buildings		24,646.29	
Road and Bridge Contracts		42,447.43	
Furniture, Furnishings and Fixtures		2,856.11	
Educational and Scientific Equipment		945.00	
Construction, Maintenance and Farming Equipment		510.36	
Sundry		138.74	
		\$ 129,431.10	

*Analysis of Above Expenditure by Project*

Dales House, Regina	\$ 15,495.59
Provincial Correctional Centre, Prince Albert (Dining Room Facilities)	8,238.42
Pine Grove Correctional Centre, Prince Albert	28,269.69
Provincial Correctional Centre (Extension), Regina	66,480.93
Saskatchewan Boys' School, Regina (Blacktopping)	3,320.56
Provincial Geriatric Centre, Swift Current (Floor Repairs)	7,149.24
Provincial Correctional Centre, Regina (Construction of Barn)	476.67
Total—Miscellaneous Construction	\$ 129,431.10

ROY WILSON CENTRE, SEDLEY (ACQUISITION AND RENOVATION  
OF BUILDING, AND PURCHASE OF FURNITURE AND EQUIPMENT)

Estimate	\$ 100,000.00	Expenditure	\$ 122,394.90
Permanent Positions—Salaries		\$ 1,134.83	
Day Labour, Casual and Part-Time Employment		35,078.13	
Professional and Technical Services		1,275.00	
Rents, Insurance and Utility Services		162.15	
Repairs and Maintenance		1,323.84	
Travel, Sustenance and Vehicle Expenses		7,899.31	
Contractual Services (Other)		404.52	
Maintenance and Construction Materials		13,850.95	
Miscellaneous Materials and Supplies		325.45	
Land and Buildings		50,243.12	
Office Equipment		1,748.00	
Furniture, Furnishings and Fixtures		5,921.94	
Construction, Maintenance and Farming Equipment		2,958.20	
Sundry		69.46	
		\$ 122,394.90	
TOTAL—PUBLIC WORKS—(CAPITAL EXPENDITURE)		\$ 7,160,637.91	

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Day Labour .....	\$ 249,156.42	\$ .....	Lindsay, W. E. ....	1,408.85
Payees under \$4,000.00 .....	3,618.04	.....	Michalski, W. ....	654.45
Other Travel:			Norcanair .....	2,758.15
Baumfeld, H. ....		1,155.01	Pederson, L. ....	330.50
Bourque, L. ....		1,748.72	Robertson, D. A. ....	449.32
Buzash, E. A. ....		508.73	Schaffer, E. ....	649.55
Buzash, A. ....		312.60	Schultz, N. ....	722.74
Buzash, S. ....		428.15	Smith, T. ....	506.20
Edmonds, B. ....		774.80	Szamfira, B. ....	438.28
Ericksson, F. ....		344.46	Tuffnell, W. E. ....	400.75
Frei, J. ....		446.13	Turnbull, T. G. ....	348.05
Gale, H. ....		1,113.35	Vargyas, A. ....	573.45
Hein, A. ....		353.15	Voss, F. G. ....	441.33
Irving, H. ....		571.79	Weber, A. A. ....	332.38
Johnson, O. A. ....		495.69	Payees under \$300.00 .....	5,592.74
Kozoswyst, M. ....		1,129.90		
Kurz, J. ....		500.15		
Lang, F. ....		349.80		
Leepart, F. R. ....		392.90		
				\$ 252,437.61 \$ 26,232.07

*Other Expenses:*

ACS Associated Contract Sale Ltd. ....	\$ 10,577.24	Byrnes & Hall Construction Ltd. ....	11,044.80
A I M Steel Ltd. ....	5,792.84	Byrt, S., & Sons Ltd. ....	4,005.50
Achen Construction (1965) Ltd. ....	2,697.00	Cambrian Engineering Ltd. ....	1,560.23
Allen, A. ....	2,244.00	Canada Iron Foundries Ltd. ....	65,485.77
Amos Stationery Ltd. ....	5,821.09	Canadian General Electric Co. Ltd. ....	11,944.14
Andersen, N. C., Construction ....	5,014.82	Canadian Laboratory Supplies Ltd. ....	9,056.63
Angus-Butler Engineering Ltd. ....	7,360.00	Canadian Library Supply Co. Ltd. ....	1,981.00
Antonini & Sons Ltd. ....	10,683.67	Canadian Propane Consolidated Ltd. ....	2,675.81
Arndt, L. W. & S. ....	15,500.00	Canadian Westinghouse Co. Ltd. ....	5,731.80
Arnott, G. R., & Associates ....	73,860.17	Carlson, G. H. ....	30,547.79
Arrow Electric ....	26,645.85	Carter, E. H., & Son (Plumbing & Heating) Ltd. ....	1,206.45
Associated Contract Sales Ltd. ....	19,679.56	Charlebois, A. L., Ltd. ....	4,627.00
Associated Engineering Service Ltd. ....	2,759.95	Cheetham, M. M. ....	18,297.34
Atco Industries Ltd. ....	18,908.00	Clark Roofing (Saskatchewan) Ltd. ....	4,738.41
Atlas Concrete Ltd. ....	2,172.64	Conniston Construction Co. ....	15,306.52
Badger Excavating & Crane Ltd. ....	8,253.91	Cook, M. E., & Son Ltd. ....	2,219.40
Barzeel & Burkosky Ltd. ....	33,704.97	Crane Supply ....	2,845.42
Beaver Lumber Co. Ltd. ....	24,742.14	Crown Lumber Co. Ltd. ....	5,701.89
Bird Construction Co. Ltd. ....	138,809.76	Cypress Paving Ltd. ....	16,083.18
Black, Larson, McMillan & Partners ....	9,692.83	Department of Highways & Transportation, Warehouse Advance ....	
Botting & Associates Ltd. ....	15,203.00	Department of Natural Resources, Construction Advance ....	3,929.55
Boychuk Construction (Saskatchewan) Ltd. ....	1,369.66	Department of Natural Resources, Construction Branch ....	55,568.14
Boychuk Lumber (Saskatchewan) Ltd. ....	4,811.65		
Brock, S., Ltd. ....	4,195.80		
Buckwold & Sons ....	2,031.76		
Burtman Redi-Mix ....	2,304.50		

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Department of Public Works Repair Division	14,798.50	McLeod, G. C., Contractors Ltd.	44,806.63
Dewhurst, R. V.	8,565.50	McMillan Bros. Ltd.	2,800.00
Dominion Bridge Co. Ltd.	3,829.38	McRae, R., Janitor Cleaning Supplies	1,175.73
Douglas, Reimer, Froc, Robinson Ltd.	2,109.50	M & M Construction	3,367.00
Dura-Structures Ltd.	16,349.84	Malkin, M.	2,439.00
Eatons Contract Sales	10,595.39	Marshall Wells Ltd.	2,288.91
Edwards Industries Ltd.	15,429.28	Marvin, W. E., & A. Vanstone	7,547.10
Engineering & Plumbing Supplies Ltd.	9,596.63	Matthews, J. R.	1,593.75
Enterprise Foundry Co. Ltd.	1,132.20	Maymont Trenching	2,144.00
Esterhazy, Town of	5,400.00	Metal Craft Products	2,443.35
Evans Construction Co. Ltd.	1,240.19	Mid-Con Engineering	3,052.96
Fisher Scientific Co. Ltd.	1,638.60	Mid-West Equipment Ltd.	1,495.00
Forrester, Scott, Bowers, Cooper	10,049.55	Midway Roofing (Saskatchewan) Ltd.	7,179.00
Foster Advertising Ltd.	4,979.96	Miners, C. M., Construction Co. Ltd.	89,633.74
Gall's Lumber Yard Ltd.	50,387.63	Minneapolis Equipment (1962) Ltd.	1,654.52
Gardner Denver Co. Canada Ltd.	3,412.00	Monarch Plumbing & Heating Co. Ltd.	15,656.08
Gee, A. J.	4,401.41	Moore-Taylor	22,044.49
Greig Construction Ltd.	13,353.59	Moose Jaw Heating & Plumbing Co. Ltd.	9,600.00
H D P Construction Ltd.	11,997.58	Municipal Corp. of Uranium City	1,800.00
Hahn, G., Contracting Ltd.	33,900.00	Nelson Lumber Co. Ltd.	16,220.50
Hall, M. R., Drilling Ltd.	1,822.70	Northern Electric Co. Ltd.	8,817.85
Heron Well Drilling Ltd.	5,422.75	Northland Stationers (1963) Ltd.	8,561.03
Hickson & Morgan	1,327.00	Norwich Wire Works Inc.	1,908.38
Hilsden & Co. (1963) Ltd.	794,034.26	Office Specialty Ltd.	62,095.86
Hiperson Construction Co. Ltd.	1,770.00	Olson & Backstrom	14,685.20
Hobart Mfg. Co. Ltd.	3,330.60	Osterried Bros. Construction Ltd.	8,342.39
Holiday-Scott, J., M. D. Paine	18,440.00	Overhead Door Co. of Regina Ltd.	1,859.78
Ideal Brass & Plating Co.	1,024.20	Page, A. W.	1,400.00
Imperial School Desks Ltd.	4,327.00	Parkland Builders Contracting Ltd.	189,040.66
Independent Testing Laboratory Ltd.	3,662.25	Pearson Daniels Engineering	1,505.36
Industrial Electric Ltd.	3,800.00	Pelling Electric Ltd.	5,979.00
Industrial Power Correction (1968)	1,049.00	Polcon Corp.	1,875.93
Integrated Lighting Canada Ltd.	3,686.00	Pool, C. W., & Associates Ltd.	5,819.09
International Water Supply Ltd.	2,078.50	Prairie-West Construction	2,263,006.96
Jamesway Co. Ltd.	2,329.86	Presco Industrial Ltd.	391,638.92
John East Iron Works Ltd.	1,475.25	Queen City Glass (1961) Ltd.	1,382.33
Johnston, W., Electric Ltd.	10,080.79	Queen City Roofing Ltd.	4,499.87
Karasin Bros. Ltd.	3,784.35	Queen City Tree Service & Landscaping	10,530.00
Keen Engineering Ltd.	1,651.59	Redi-Mix Concrete Ltd.	3,357.25
Keith Consulting Engineers Ltd.	5,744.73	Refrigeration Installations Ltd.	5,010.04
Kemsol Products Ltd.	1,344.12	Regina Sash & Door Co. Ltd.	5,570.48
Klassens Plumbing & Heating Ltd.	2,500.00	Regina Stationers Ltd.	65,227.63
Lewis Stationery (1961) Ltd.	12,487.65	Remai Construction Co. (1963) Ltd.	124,334.37
Logan Stevens Construction Ltd.	56,793.98	Revelstoke Building Materials Ltd.	4,353.05
Lord, J. P., Construction Ltd.	30,307.35		
Loretto Ladies Colleges and Schools	50,000.00		
MacWilliam Construction Co. Ltd.	2,746.75		

SCHEDULE OF PAYMENTS—(*Concluded*)*Other Expenses:*—(*Concluded*)

Ritenburg, L. H., & Associates Ltd. ....	7,572.62	Trail Plumbing & Heating Ltd. ....	9,542.26
Saskatchewan Power Corporation .....	23,879.49	Treasury Department, Taxation Branch .....	1,887.77
Saskatchewan Steel Fabricators Ltd. ....	3,599.38	Underwood McLellan & Associates Ltd. ....	11,405.21
Saunders Construction Co. Ltd. ....	2,188.90	Vilas Industries Ltd. ....	8,985.75
Seaman's .....	3,009.31	Waite Fisheries Ltd. ....	1,015.58
Shackell, S. C. ....	2,409.90	Wascana Centre Authority .....	44,304.46
Sherwin-Williams Co. of Canada Ltd. ....	3,134.93	Weber Construction (Yorkton) Ltd. ....	415,723.35
Sherwood Industries Ltd. ....	1,224.75	Webster, Forrester, Scott & Partners .....	44,128.48
Shoquist Construction Co. Ltd. ....	19,092.82	Weldwood of Canada Ltd. ....	3,097.28
Siddall Construction Ltd. ....	4,000.00	Wescab (Saskatchewan) Ltd. ....	8,797.68
Simpson Construction Ltd. ....	33,172.00	Weststeel-Rosco Ltd. ....	1,442.94
Simpson, Robert, (Regina) Ltd. ....	5,150.54	Western Caissons (Saskatchewan) Ltd. ....	26,490.00
Singer Co. of Canada Ltd. ....	2,434.86	Weyburn Builders & Supplies Ltd. ....	1,088.95
Smith Bros. & Wilson Ltd. ....	2,901,044.14	Wiens, C. ....	55,574.32
Soerensen, N. ....	10,753.85	Willson Stationers Ltd. ....	40,112.42
South Construction Co. Ltd. ....	32,511.78	Wood Cogger Ltd. ....	7,096.48
Square Deal Mobile Homes .....	35,750.00	Woodwards Interiors (1964) Ltd. ....	3,474.63
Stanley Associates Engineering Ltd. ....	5,267.98	XL Sheet Metal & Roofing Co. Ltd. ....	2,149.79
Star Blacktop Ltd. ....	23,147.28	Yoneda, R., & Associates Ltd. ....	9,873.27
Steel Equipment ....	6,922.90	Young Electric ....	12,004.00
Stock, D. H., Partnership ....	11,404.42	Youngs Stationery Ltd. ....	3,929.00
Sveinbjornson Building Contractors Ltd. ....	48,746.57	Payees under \$1,000.00 ....	64,536.67
Toledo Scale Co. of Canada Ltd. ....	4,686.77		
Torchinsky, B. B., & Associates Ltd. ....	3,715.00		\$ 9,389,374.14

## THE SASKATCHEWAN CROP INSURANCE BOARD

(\$176,189.99)

## ADMINISTRATION

Estimate .....	\$	<u>176,670.00</u>	Expenditure .....	\$	<u>176,189.99</u>
Department Head—Salary .....				\$	<u>14,670.00</u>
Permanent Positions—Salaries .....					<u>47,669.60</u>
Temporary Positions—Salaries .....					<u>6,628.70</u>
Day Labour, Casual and Part-Time Employment .....					<u>26,812.49</u>
Honorariums and Special Services .....					<u>1,200.00</u>
Professional and Technical Services .....					<u>7,913.83</u>
Rents, Insurance and Utility Services .....					<u>1,239.37</u>
Publicity, Advertising and Printing .....					<u>5,796.32</u>
Repairs and Maintenance .....					<u>529.52</u>
Travel, Sustenance and Vehicle Expenses .....					<u>31,320.37</u>
Postage and Communications .....					<u>6,807.41</u>
Contractual Services (Other) .....					<u>185,543.25</u>
Stationery and Office Supplies .....					<u>3,143.45</u>
Scientific and Educational Supplies .....					<u>158.00</u>
Office Equipment .....					<u>2,282.33</u>
Sundry .....					<u>145.35</u>
				\$	<u>341,859.99</u>
Less: Reimbursement—Government of Canada .....					<u>165,670.00</u>
				\$	<u>176,189.99</u>

*Analysis of Above Expenditure by Unit of Activity*

Administration—Generally .....		\$	<u>94,825.70</u>
Agents' Commissions .....			<u>186,704.83</u>
Field Services .....			<u>60,329.46</u>
		\$	<u>341,859.99</u>
Less: Reimbursement—Government of Canada .....			<u>165,670.00</u>
Total—Administration .....		\$	<u>176,189.99</u>

CONTRIBUTIONS TO THE SASKATCHEWAN CROP INSURANCE FUND  
UNDER SECTION 16(2) OF THE SASKATCHEWAN CROP INSURANCE ACT

Estimate .....	\$	<u>10.00</u>	Expenditure .....	\$	<u>Nil</u>
Grant .....				\$	<u>561,790.61</u>
Less: Reimbursement—Government of Canada .....					<u>561,790.61</u>
					<u>Nil</u>

TOTAL—THE SASKATCHEWAN CROP INSURANCE BOARD ..... \$ 176,189.99

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

Chapman, A. H. ....	\$	<u>5,258.31</u>	Travel .....	Salaries .....	Travel .....
Clarke, W. B. ....		<u>8,064.00</u>		Cook, W. H. ....	<u>14,670.00</u>

Dreher, A. A. .... 7,511.70

## SCHEDULE OF PAYMENTS—(Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Hack, W. A.	9,138.00	728.48		Hoedel, H.	1,040.29
Kohlruss, R. M.	5,964.01	.....		Hornseth, C. G.	1,665.64
Wagner, A. A.	4,160.05	.....		Koopman, C. E.	439.39
Day Labour	21,820.00	.....		Mildenberger,	
Payees under \$4,000.00	20,394.72	.....		J. J.	1,237.10
Other Travel:				Miller, E. W.	558.00
Bates, R.	.....	499.74		Miskell, T. A.	324.88
Borg, C.	.....	1,054.26		Mitchell, G. A.	2,604.67
Brown, J. A.	.....	438.32		Mohns, H.	488.00
Central Vehicle Agency	.....	2,126.18		Mohr, C.	418.48
Cook, E. L.	.....	1,097.48		Phin, G. P.	385.70
Dombowsky, L. J.	.....	1,728.83		Prokopchuk, J.	503.70
Dosdall, E. J.	.....	1,699.88		Schnell, L. E.	3,648.79
Du Russel, N. S.	.....	2,234.11		Watts, R. J.	533.69
Fallis, W. E.	.....	697.66		Payees under \$300.00	2,653.75
Frith, R.	.....	1,218.33			
Herauf, S.	.....	1,295.02			

*Other Expenses:*

Arner, K.	\$ 1,234.00	McKim, C. H.	1,218.51
Bannatyne Agencies	1,910.00	Office Services Advance	2,780.16
Bates, R.	7,376.58	Office Specialty Ltd.	1,707.03
Boyd, H. A.	1,112.00	Osatiuk, M.	1,887.00
Bruce, J. W. D.	1,313.00	Phin, G. P.	1,617.87
Bryant, G. E.	2,127.90	Porter, J. S.	5,354.90
Buchan, W. A.	1,230.00	Postmaster	4,000.00
Burton, P.	1,734.80	Prokopchuk, J.	7,670.56
Buschmann, O. J.	5,690.22	Provincial Auditor	2,395.00
Casey, R. J.	2,288.00	Purchasing Agency	2,100.87
Chesley, G. B.	2,828.36	Quayle, H. M.	3,415.00
Ching, C. M.	3,737.32	Reid, A. R.	2,178.00
Commercial Printers Ltd.	1,588.34	Reidy, E.	12,562.00
Continuous Forms (Saskatchewan) Ltd.	1,762.53	Roth, A. R.	1,607.00
Coulthard, J. L.	2,146.88	Rumberger, D. T.	5,550.59
Delgaty, J. D.	1,878.01	Saskatchewan Government Telephones	2,785.92
Douglas, R. A.	2,283.94	Schultz, H.	1,955.00
Epp, W.	5,041.13	Shindelka, F.	3,442.00
Galon, J.	9,509.00	Simle, A.	3,203.00
Garden, G.	2,295.00	Stann, J. W.	2,936.55
Hodgins, W. R.	10,369.02	Steen, H. A.	2,650.50
Hornseth, C. G.	2,155.57	Thomson, A. M.	4,816.12
Hubick, J. F.	1,267.00	Wilson, D. T.	1,969.73
Johnson, C. O.	1,883.32	Wilson, W. H.	3,350.00
Johnson, G. J. R.	4,813.02	Winkler, F. E., & M. Howe	5,130.00
Johnston, G.	2,569.21	Wolkowski, P.	2,491.68
Koopman, C. E.	7,492.90	Yeo, W. A.	1,313.00
Lackey, D. W.	3,216.00	Payees under \$1,000.00	15,686.37
Lamont, N.	2,043.00		
Lewthwaite, J. G.	2,713.42		
Litzenberger, F.	1,371.00		
Longpre, J. E.	6,804.00		

\$ 213,558.83

THE SASKATCHEWAN RESEARCH COUNCIL  
(\$981,250.00)

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## GRANT

Estimate .....	\$ 981,250.00	Expenditure .....	\$ 981,250.00
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## SASKATCHEWAN WATER RESOURCES COMMISSION

(\$584,987.43)

## ADMINISTRATION

Estimate	\$	115,410.00	Expenditure	\$	109,576.97
Department Head—Salary	\$	16,000.02		\$	
Branch Head—Salary		10,872.00			
Permanent Positions—Salaries		60,263.85			
Temporary Positions—Salaries		449.47			
Day Labour, Casual and Part-Time Employment		158.91			
Professional and Technical Services		337.50			
Rents, Insurance and Utility Services		124.34			
Publicity, Advertising and Printing		6,093.02			
Repairs and Maintenance		749.36			
Travel, Sustenance and Vehicle Expenses		7,038.19			
Postage and Communications		3,090.31			
Stationery and Office Supplies		2,142.30			
Scientific and Educational Supplies		526.25			
Taxes and Licences		141.33			
Office Equipment		1,435.21			
Sundry		154.91			
	\$	109,576.97			

## INVESTIGATION AND PLANNING

Estimate	\$	320,210.00	Expenditure	\$	315,185.64
Branch Head—Salary	\$	18,120.00		\$	
Permanent Positions—Salaries		165,813.58			
Temporary Positions—Salaries		22,557.89			
Day Labour, Casual and Part-Time Employment		824.24			
Honorariums and Special Services		1,313.52			
Professional and Technical Services		40,832.94			
Rents, Insurance and Utility Services		3,493.39			
Publicity, Advertising and Printing		7,401.49			
Repairs and Maintenance		535.79			
Travel, Sustenance and Vehicle Expenses		21,758.69			
Postage and Communications		4,655.14			
Freight, Express, Cartage and Duty		292.38			
Contractual Services (Other)		20,529.71			
Stationery and Office Supplies		283.67			
Scientific and Educational Supplies		2,850.53			
Truck, Tractor, Aircraft and Machinery Supplies		105.49			
Maintenance and Construction Materials		184.80			
Miscellaneous Materials and Supplies		951.73			
Office Equipment		198.45			
Educational and Scientific Equipment		2,258.90			
Miscellaneous Property		159.98			
Sundry		63.33			
	\$	315,185.64			

## WATER RIGHTS

Estimate	\$	111,950.00	Expenditure	\$	106,070.03
Branch Head—Salary	\$	11,395.45		\$	
Permanent Positions—Salaries		69,412.61			
Temporary Positions—Salaries		6,624.66			
Day Labour, Casual and Part-Time Employment		6,050.80			

## WATER RIGHTS—(Concluded)

Professional and Technical Services .....	1,604.01
Publicity, Advertising and Printing .....	740.73
Travel, Sustenance and Vehicle Expenses .....	4,714.98
Postage and Communications .....	2,024.46
Freight, Express, Cartage and Duty .....	158.46
Contractual Services (Other) .....	1,376.16
Stationery and Office Supplies .....	575.57
Miscellaneous Materials and Supplies .....	106.97
Office Equipment .....	674.73
Educational and Scientific Equipment .....	475.41
Sundry .....	135.03
	<u>\$ 106,070.03</u>

## WATER POLLUTION CONTROL

Estimate .....	\$ 43,550.00	Expenditure .....	\$ 40,242.78
Branch Head—Salary .....			\$ 15,546.00
Permanent Positions—Salaries .....			19,446.00
Professional and Technical Services .....			439.00
Rents, Insurance and Utility Services .....			116.67
Travel, Sustenance and Vehicle Expenses .....			2,828.64
Postage and Communications .....			1,407.62
Stationery and Office Supplies .....			197.20
Sundry .....			261.65
			<u>\$ 40,242.78</u>

## MAINTENANCE OF WATER LEVELS IN CERTAIN RESERVOIRS

Estimate .....	\$ 13,920.00	Expenditure .....	\$ 13,912.01
Rents, Insurance and Utility Services .....			<u>\$ 13,912.01</u>
TOTAL—SASKATCHEWAN WATER RESOURCES COMMISSION .....			<u>\$ 584,987.43</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Black, B. C. H. ..\$	6,894.00	\$ 1,468.64	Larmer, O. D. ....	10,014.00
Blackwell, S. R. ....	16,602.00	642.84	MacLeod, D. L. ....	13,470.00
Bowhay, D. F. ....	7,385.18	1,090.50	McDonald, R. A. ....	11,475.00
Bratt, E. L. ....	5,744.47		McInnis, H. ....	5,778.00
Crook, J. M. ....	18,120.00	470.11	McLeod, D. ....	6,398.02
Ferrett, A. J. ....	12,336.00	707.38	Mitchell, G. C. ....	16,000.02
Hansen, D. ....	5,245.14	773.76	Muirhead, J. A. ....	4,156.00
Hitchman, D. M. ....	8,904.00		Nemanishen, W. ....	13,470.00
Howard, G. W. ....	10,872.00	416.95	Parisen, N. J. ....	5,941.73
Jackson, R. ....	11,727.00		Pentland, R. S. ....	5,751.82
Jones, A. L. ....	11,395.45		Power, G. C. ....	12,792.00
Klippenstein, D. N. ....	7,050.11	606.81	Prescott, M. H. ....	15,546.00
Klippenstein, R. A. D. ....	7,151.91	380.34	Redshaw, A. ....	12,123.00
Kobayashi, H. H. ....	7,701.43		Rey, T. W. ....	10,224.74
Kudelis, J. A. ....	4,385.79		Sentis, V. ....	7,971.00
			Spencer, T. G. ....	474.73
				7,591.14

## SCHEDULE OF PAYMENTS—(Concluded)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Stan, S. ....	13,242.00	958.33	Dunne, T. ....	.....	437.46
Stepan, G. A. ....	4,575.55	.....	Forsyth, K. A. ....	.....	921.28
Stilborn, W. ....	4,944.00	.....	Pope, H. W. ....	.....	3,850.47
Toth, E. M. ....	12,162.74	.....	Smith, G. D. ....	.....	750.48
Watson, R. E. ....	8,376.00	.....	Smith, R. B. ....	.....	432.59
Day Labour ....	6,618.92	.....	Thiele, L. ....	.....	1,170.91
Payees under \$4,000.00 ....	74,712.84	.....	Wagner, L. C. ....	.....	350.13
Other Travel:			Payees under \$300.00 ....	.....	3,054.06
Air Canada ....	.....	2,178.00			
Begin, D. F. ....	.....	1,300.55			
Central Vehicle Agency ....	.....	9,252.03			

*Other Expenses:*

Commercial Printers Ltd. ....\$	3,088.79	Pool, C. W., & Associates Ltd. ....	18,749.34
Department of Agriculture, Conservation & Development Advance ....	1,283.93	Postmaster ....	1,500.76
Department of Public Health, Computer Centre Advance	4,100.38	Purchasing Agency ....	1,581.20
Hi-Mac Drilling ....	1,256.50	Receiver General of Canada: Department of Energy,	
International Business Machines Co. Ltd. ....	1,444.25	Mines and Resources ....	13,481.22
Leupold & Stevens Instruments Inc. ....	1,439.36	Department of Transport ...	2,116.50
MacLaren Advertising Co. Ltd. ....	2,430.78	Regina, City of ....	13,912.01
Mollard, J. D., & Associates Ltd. ....	8,093.76	Saskatchewan Government Telephones ....	8,910.72
Norcanair ....	1,089.00	Spartan Air Services Ltd. ....	3,924.00
Office Services Advance ....	8,179.70	Payees under \$1,000.00 ....	27,215.73
			\$ 123,797.93

## SURFACE RIGHTS ARBITRATION BOARD

(THE SURFACE RIGHTS ACQUISITION AND COMPENSATION ACT, 1968)

(\$43,827.02)

### ADMINISTRATION

Estimate .....	\$ 48,500.00	Expenditure .....	\$ 43,827.02
Department Head—Salary .....	\$ 10,000.00		
Permanent Positions—Salaries .....	23,001.00		
Publicity, Advertising and Printing .....	698.93		
Travel, Sustenance and Vehicle Expenses .....	1,138.99		
Postage and Communications .....	879.70		
Contractual Services (Other) .....	6,038.25		
Stationery and Office Supplies .....	588.49		
Office Equipment .....	1,379.16		
Sundry .....	102.50		
		\$ 43,827.02	
TOTAL—SURFACE RIGHTS ARBITRATION BOARD .....	\$ 43,827.02		

### SCHEDULE OF PAYMENTS

Reported by payees are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

#### *Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>
Holtby, G. ....	\$ 8,312.50	\$ .....
Lenz, C. H. ....	8,531.25	688.93
Powell, L. W. ....	10,000.00	.....
Payees under \$4,000.00 .....	6,157.25	.....
Payees under \$300.00 .....	.....	450.06
	\$ 33,001.00	\$ 1,138.99

#### *Other Expenses:*

Innes, H. ....	\$ 5,944.75
International Business Machines Co. Ltd. ....	1,105.11
Payees under \$1,000.00 .....	2,637.17
	\$ 9,687.03

## DEPARTMENT OF TELEPHONES

(\$557,919.80)

## CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES

Estimate .....	\$ 139,500.00	Expenditure .....	\$ 158,450.82
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*Analysis of Above Expenditure by Type of Grant*

Pole Grants .....	\$ 90,061.82
Circuit Grants .....	68,389.00
Total—Construction Grants to Rural Telephone Companies .....	\$ 158,450.82

*Grants:*—Rural Telephone Companies as listed:  
(Post Office indicated in brackets)

Abbey (Abbey) .....	\$ 3,442.25	Durham (Wolseley) .....	118.50
Alameda (Alameda) .....	557.74	Duval (Duval) .....	314.48
Allendale (Sintaluta) .....	230.61	East Margo (Margo) .....	427.53
Aneroid North (Aneroid) .....	247.26	East Mount (Strasbourg) .....	494.11
Arran (Arran) .....	434.03	East Yorkton (Yorkton) .....	436.95
Asquith (Asquith) .....	2,395.75	Eastern Edam (Edam) .....	128.61
Assiniboia (Assiniboia) .....	642.69	Eastern Star (Webb) .....	301.34
Atwater (Atwater) .....	264.92	Eastside (Leinan) .....	330.19
Avonlea (Avonlea) .....	477.11	Ebenezer (Ebenezer) .....	292.14
Balfour (Wymark) .....	128.84	Edenland (Kipling) .....	131.87
Bear Creek (Piapot) .....	980.03	Elbow Lake (Tiny) .....	537.33
Beechy (Beechy) .....	102.70	Elfros (Elfros) .....	423.71
Bertdale (Foam Lake) .....	209.79	Ellisboro (Wolseley) .....	193.18
Bestville (Hazlet) .....	116.08	Ellsworth (Macoun) .....	338.07
Bienfait (Bienfait) .....	147.58	Esk (Esk) .....	175.16
Bigford (Swift Current) .....	130.83	Eston (Eston) .....	419.50
Biggar Northern (Biggar) .....	418.00	Eye Hill (Macklin) .....	541.53
Blucher (Saskatoon) .....	797.90	Fair Play (Indian Head) .....	199.30
Blumenfeld (Sedley) .....	307.22	Farmers (Main Centre) .....	143.45
Bredenbury (Bredenbury) .....	292.93	Fern Glen (Tisdale) .....	745.50
Briarlea (Prince Albert) .....	116.32	Flaata (Bromhead) .....	132.09
Bridge Creek (Tompkins) .....	277.15	Fleming (Fleming) .....	1,998.12
Brookside (Vandura) .....	180.67	Floral (Saskatoon) .....	199.58
Budapest (Regina) .....	308.29	Flowerdale (Prelate) .....	224.67
Bulyea (Bulyea) .....	419.43	Foster (Abernethy) .....	209.54
Cactus Lake (Macklin) .....	2,291.92	Frankslake (Frankslake) .....	247.61
Cadillac (Cadillac) .....	384.87	Frobisher (Frobisher) .....	526.48
Cana (Melville) .....	313.20	Froude (Froude) .....	542.50
Cando (Estevan) .....	339.48	Fulda (Humboldt) .....	310.71
Carlton (Rosthern) .....	2,693.50	Gartmore-Zorra (Calder) .....	311.43
Caron (Caronport) .....	390.00	Gladstone (Bethune) .....	136.80
Castleton-Pennock (Saltcoats) .....	181.65	Glen Ewen (Glen Ewen) .....	327.72
Cedoux (Cedoux) .....	375.47	Glenavon (Glenavon) .....	552.57
Churchbridge (Churchbridge) .....	547.84	Golden Valley (Herbert) .....	107.82
Coderre (Coderre) .....	761.69	Good Hope (Waldron) .....	424.43
Coronach (Coronach) .....	740.55	Good Luck (Lucky Lake) .....	886.86
Cudworth (Cudworth) .....	150.40	Goodeve (Goodeve) .....	1,187.50
Cut Knife (Cut Knife) .....	2,083.81	Govan (Govan) .....	440.33
Dairy Dell (Rose Valley) .....	100.26	Gowanbrae (Crystal Springs) .....	332.74
Davidson (Davidson) .....	472.39	Gravelbourg (Gravelbourg) .....	471.73
Daybreak (Neville) .....	160.67	Grayson Northern (Grayson) .....	1,212.49
Delisle (Delisle) .....	408.09	Green Farm (Herbert) .....	247.83
Denzil (Denzil) .....	963.39	Green Prairie (Central Butte) .....	269.85
Dewdrop (Vantage) .....	263.92	Guernsey (Guernsey) .....	116.63
Dodsland-Druid (Dodsland) .....	387.73	Gull Lake (Gull Lake) .....	3,343.54
Donwell & Canora (Gorlitz) .....	492.46	Hafford (Hafford) .....	423.36
Dunleath (Yorkton) .....	124.02	Harris-Tessier (Harris) .....	280.84

## CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES—(Continued)

*Grants:*—Rural Telephone Companies as listed:—(Continued)  
(Post Office indicated in brackets)

Hawarden (Hawarden) .....	548.16	Neelby (Kipling) .....	146.36
Heavylands (Ft. Qu'Appelle) .....	123.00	Neidpath (Neidpath) .....	128.57
Henrietta (Langham) .....	225.57	Neptune (Radville) .....	205.81
Hepburn (Hepburn) .....	211.20	Neudorf (Neudorf) .....	1,507.91
Herschel (Herschel) .....	979.00	New Finland (Clayridge) .....	194.29
Hewson (Limerick) .....	979.23	New Imperial (Imperial) .....	462.26
Hodgeville (Hodgeville) .....	290.28	Nipawin (Nipawin) .....	1,338.04
Holdfast (Holdfast) .....	756.66	Nokomis (Nokomis) .....	130.00
Hope Lodge (Rosthern) .....	862.85	Norquay (Norquay) .....	404.44
Howell (Prud'homme) .....	313.31	North Ceylon (Ceylon) .....	721.76
Hubbard (Hubbard) .....	291.47	North Estevan (Estevan) .....	166.88
Humboldt (Humboldt) .....	390.85	North Forbes (Richmound) .....	6,023.00
Huron (Tugaske) .....	499.92	North Halbrite (Weyburn) .....	354.43
Ideal (Griffin) .....	728.42	North Yorkton (Yorkton) .....	207.13
Invermay (Invermay) .....	1,421.79	Odell (Dundurn) .....	128.84
Kansas (Drake) .....	1,475.50	Ogema (Ogema) .....	653.04
Keddleston (Bethune) .....	154.39	Orange View (Watrous) .....	110.99
Kelliher (Kelliher) .....	233.04	Oxbow (Oxbow) .....	390.79
Kelvington (Kelvington) .....	722.16	Pangman (Pangman) .....	183.77
Kenaston (Kenaston) .....	639.50	Pense (Pense) .....	258.88
Kennedy (Kennedy) .....	563.07	Perdue (Perdue) .....	192.80
Kerrobert (Kerrobert) .....	435.30	Pheasant Hills (Melville) .....	215.07
Khedive (Khedive) .....	204.40	Pibroch (Richardson) .....	134.36
Kindersley (Kindersley) .....	1,037.48	Pizarro (Loverna) .....	124.51
Kisbey (Kisbey) .....	271.53	Plato (Plato) .....	7,033.75
Krydor (Krydor) .....	268.56	Plenty (Plenty) .....	280.33
Kuroki (Kuroki) .....	258.61	Ponteix (Ponteix) .....	852.56
Lac Pelletier (Wymark) .....	157.69	Preeceville (Preeceville) .....	462.58
Laird (Laird) .....	169.82	Punnichy Southern (Punnichy) .....	324.22
Lake Lenore (Lake Lenore) .....	195.29	Quill Lake (Quill Lake) .....	2,056.74
Lampman (Lampman) .....	338.84	Quinton (Quinton) .....	172.59
Lang (Lang) .....	317.42	Radville (Radville) .....	341.34
Langenburg (Langenburg) .....	935.43	Readlyn (Verwood) .....	431.67
Lashburn (Lashburn) .....	255.00	Regal (Swift Current) .....	168.79
Lawrie (Theodore) .....	674.22	Regina Beach (Regina Beach) .....	281.14
Leask (Leask) .....	1,196.42	Richard (Richard) .....	122.31
Lemberg (Lemberg) .....	2,079.50	Ridgedale (Ridgedale) .....	2,258.00
Leslie (Leslie) .....	150.06	Riverhurst (Riverhurst) .....	349.00
Liberty (Liberty) .....	753.70	Rocanville (Rocanville) .....	514.20
Lipton (Lipton) .....	108.96	Rockglen East (Rockglen) .....	134.80
Logberg (MacNutt) .....	200.91	Rose Plain (Regina) .....	333.33
Lumsden (Craven) .....	102.34	Rosebank (Carnduff) .....	101.67
Lundeen (Herbert) .....	1,530.21	Rosetown (Rosetown) .....	361.93
Luseland (Luseland) .....	746.31	Round Plain (Punnichy) .....	548.40
McDonald Hills (Dysart) .....	537.19	Ruddell (Ruddell) .....	129.96
McLaren (Maidstone) .....	586.86	Rush Lake (Rush Lake) .....	142.00
Mair (Moosomin) .....	109.83	St. Brieux (St. Brieux) .....	330.96
Maloneck Farmers (Pelly) .....	113.11	St. Gregor (St. Gregor) .....	436.07
Manitou Lake (Marsden) .....	3,800.50	Saltcoats District (Saltcoats) .....	274.92
Marcelin (Marcelin) .....	270.81	Salvador (Salvador) .....	375.68
Marshall (Marshall) .....	1,710.25	Sceptre (Sceptre) .....	1,005.73
Maryfield (Maryfield) .....	1,036.48	Semans (Semans) .....	515.50
Melfort (Melfort) .....	5,233.72	Shaunavon (Shaunavon) .....	267.19
Meota (Meota) .....	239.62	Shaunavon Eastern (Shaunavon) .....	165.00
Meyronne Southern (McCord) .....	290.44	Shellbrook (Shellbrook) .....	2,381.50
Middleton (Earl Grey) .....	109.22	Silton (Silton) .....	133.69
Mikado (Mikado) .....	145.38	Skull Creek (Piapot) .....	218.94
Moose Valley (Kipling) .....	145.29	Smiley (Smiley) .....	351.74
Moosomin (Moosomin) .....	360.95	South Maymont (Sonningdale) .....	136.29
Mossbank (Mossbank) .....	705.32	South Melville (Melville) .....	177.72
Muenster (Muenster) .....	309.09		
Nadeauville (Hazlet) .....	493.25		
Naican (Naican) .....	473.02		
Narrow Lake (Wilkie) .....	1,173.75		

CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES—(*Concluded*)

*Grants:*—Rural Telephone Companies as listed:—(*Concluded*)  
(Post Office indicated in brackets)

South Prince Albert (Prince Albert) .....	752.97	Viceroy (Viceroy) .....	120.60
South Webb (Webb) .....	597.73	Viewfield (Stoughton) .....	135.37
South West Tyvan (Tyvan) .....	307.44	Virtue (Dalmeny) .....	142.89
Sovereign (Sovereign) .....	272.92	Wadena (Wadena) .....	963.14
Springside (Springside) .....	586.77	Wakaw Lake (Wakaw) .....	395.83
Spruce Home (Spruce Home) .....	585.04	Watson (Watson) .....	771.57
Spy Hill (Spy Hill) .....	633.19	Wawota (Wawota) .....	832.37
Star City (Star City) .....	3,065.50	West Hague (Hague) .....	143.98
Stockholm (Stockholm) .....	216.83	Westbrook-Gladwin (Fitzmaurice) .....	216.55
Strathcona & Devil's Lake (Canora) .....	174.07	White Bear (Kyle) .....	507.75
Strongfield (Strongfield) .....	234.68	Whitewood (Whitewood) .....	158.25
Sturgis (Sturgis) .....	565.01	Wideawake (Indian Head) .....	160.24
Sunderland (Wadena) .....	116.10	Wild Rose (Balcarres) .....	155.96
Sylburn (Tisdale) .....	310.29	Willow Bunch (Willow Bunch) .....	280.11
Tantallon (Tantallon) .....	533.44	Wiwa Hill (Shamrock) .....	174.93
Theodore-Whitesand (Theodore) .....	370.32	Wood River (Lafleche) .....	1,768.19
Tramping Lake (Tramping Lake) .....	104.11	Wurtzburg (Saskatoon) .....	109.08
Tullymet (Ituna) .....	220.14	Wynyard (Wynyard) .....	103.37
Turi Hill (Prairie View) .....	254.44	Yeomans (Weyburn) .....	345.25
Unity (Unity) .....	1,631.00	Young (Young) .....	658.77
Valbrand (Canwood) .....	480.97	Zelma (Hanley) .....	925.15
Valjean (Valjean) .....	196.14	Payees under \$100.00 .....	5,107.05
Valley Centre (Gull Lake) .....	456.05		\$ 158,450.82

## MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES

Estimate .....	\$ 123,000.00	Expenditure .....	\$ 122,342.50
	=====		=====

*Grants:*—Rural Telephone Companies as listed:  
(Post Office indicated in brackets)

Abbey (Abbey) .....	\$ 210.00	Biggar Neola (Biggar) .....	102.50
Alameda (Alameda) .....	217.50	Biggar Northern (Biggar) .....	217.50
Albertville (Albertville) .....	192.50	Birch Hills (Birch Hills) .....	267.50
Albion (Tangleflags) .....	130.00	Blaine Lake (Blaine Lake) .....	420.00
Alida (Alida) .....	242.50	Blucher (Saskatoon) .....	152.50
Allan (Allan) .....	440.00	Bluffview (Craven) .....	102.50
Aneroid South (Aneroid) .....	160.00	Bounty (Bounty) .....	107.50
Argo (Biggar) .....	175.00	Bracken (Bracken) .....	135.00
Arran (Arran) .....	202.50	Bredenbury (Bredenbury) .....	175.00
Asquith (Asquith) .....	427.50	Briarlea (Prince Albert) .....	200.00
Assiniboia (Assiniboia) .....	712.50	Briercrest (Briercrest) .....	255.00
Atwater (Atwater) .....	125.00	Bright Sand (St. Walburg) .....	102.50
Avonlea (Avonlea) .....	232.50	Bromhead South (Bromhead) .....	132.50
Baildon (Moose Jaw) .....	145.00	Bruno (Bruno) .....	430.00
Balgonic (Balgonic) .....	327.50	Buchanan (Buchanan) .....	297.50
Bangor (Bangor) .....	172.50	Bulyea (Bulyea) .....	200.00
Battleford (Battleford) .....	162.50	Butterton (Earl Grey) .....	105.00
Beaver (Yorkton) .....	435.00	Cabri (Cabri) .....	397.50
Beechy (Beechy) .....	275.00	Cactus Lake (Macklin) .....	260.00
Belvidere (Swift Current) .....	105.00	Cadillac (Cadillac) .....	175.00
Bengough (Bengough) .....	122.50	Cana (Melville) .....	152.50
Berthal (Rosthern) .....	115.00	Carlton (Rosthern) .....	237.50
Bertdale (Foam Lake) .....	137.50	Caron (Caronport) .....	130.00
Bienfait (Bienfait) .....	172.50	Cedoux (Cedoux) .....	117.50
Big Gully (Lloydminster) .....	232.50	Chamberlain (Chamberlain) .....	185.00
Bigford (Swift Current) .....	110.00		

## MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES—(Continued)

*Grants*—Rural Telephone Companies as listed:—(Continued)  
 (Post Office indicated in brackets)

Chambery (Shaunavon) .....	100.00	Floral (Saskatoon) .....	172.50
Churchbridge (Churchbridge) .....	382.50	Fox Valley (Fox Valley) .....	137.50
Clair (Clair) .....	175.00	Frankslake (Frankslake) .....	135.00
Colleston (Prince Albert) .....	182.50	Frobisher (Frobisher) .....	240.00
Colonsay (Colonsay) .....	247.50	Frontier (Frontier) .....	185.00
Comnaught (Tisdale) .....	472.50	Froude (Froude) .....	152.50
Conquest (Conquest) .....	275.00	Fulda (Humboldt) .....	405.00
Coronach (Coronach) .....	445.00	Gartmore-Zorra (Calder) .....	222.50
Creelman (Creelman) .....	432.50	Gerald (Gerald) .....	135.00
Crosswoods (Gregherd) .....	245.00	Glen Ewen (Glen Ewen) .....	172.50
Crystal Springs & Invergordon (Crystal Springs) .....	210.00	Glen Mary (Weldon) .....	215.00
Cudworth (Cudworth) .....	472.50	Glenada (Handsworth) .....	210.00
Cut Knife (Cut Knife) .....	767.50	Glenrose (North Battleford) .....	332.50
Dahltion (Archerwill) .....	267.50	Good Hope (Waldron) .....	202.50
Dairy Dell (Rose Valley) .....	585.00	Good Luck (Lucky Lake) .....	415.00
Dalmeny (Dalmeny) .....	157.50	Goodeve (Goodeve) .....	245.00
Davidson (Davidson) .....	442.50	Goodwater (Goodwater) .....	122.50
Davin (Jameson) .....	185.00	Govan (Govan) .....	430.00
Daybreak (Neville) .....	102.50	Gowanbrae (Crystal Springs) .....	132.50
Delisle (Delisle) .....	340.00	Graham Chatsworth (Saltcoats) .....	135.00
Denholm (Denholm) .....	170.00	Grand Bend (Weyburn) .....	107.50
Denzil (Denzil) .....	245.00	Gravelbourg (Gravelbourg) .....	485.00
Dewdrop (Vantage) .....	152.50	Great Bend (Radisson) .....	117.50
Dinsmore (Dinsmore) .....	275.00	Great Deer (Borden) .....	155.00
Dodslan-Druid (Dodsland) .....	222.50	Green Prairie (Central Butte) .....	200.00
Donwell & Canora (Gorlitz) .....	320.00	Guernsey (Guernsey) .....	207.50
Drinkwater N. E. (Drinkwater) .....	112.50	Gull Lake (Gull Lake) .....	250.00
Dubuc (Dubuc) .....	225.00	Hafford (Hafford) .....	345.00
Dummer (Dummer) .....	182.50	Hardy (Hardy) .....	120.00
Dunleath (Yorkton) .....	185.00	Harris-Tessier (Harris) .....	370.00
Duval (Duval) .....	207.50	Haultain (Saskatoon) .....	147.50
Eagle Hills (Battleford) .....	185.00	Hawarden (Hawarden) .....	197.50
Earl Grey & Sylvan (Earl Grey) .....	167.50	Hazlet (Hazlet) .....	170.00
East Borden (Borden) .....	117.50	Hepburn (Hepburn) .....	192.50
East Margo (Margo) .....	265.00	Herschel (Herschel) .....	510.00
East Milden (Milden) .....	207.50	Heward (Heward) .....	117.50
East Mount (Strasbourg) .....	220.00	Hewson (Limerick) .....	307.50
East Yorkton (Yorkton) .....	385.00	Highgate (Highgate) .....	110.00
Eastend (Eastend) .....	102.50	Hillier (Stoughton) .....	167.50
Eastern Edam (Edam) .....	142.50	Hodgeville (Hodgeville) .....	452.50
Eastside (Leinan) .....	227.50	Holdfast (Holdfast) .....	390.00
Ebenezer (Ebenezer) .....	287.50	Hope Lodge (Rosthern) .....	210.00
Eclipse (Success) .....	117.50	Howell (Prud'homme) .....	245.00
Elbow (Elbow) .....	107.50	Hughton (Hughton) .....	292.50
Elbow Lake (Tiny) .....	270.00	Humboldt (Humboldt) .....	460.00
Elfros (Elfros) .....	475.00	Huron (Tugaske) .....	105.00
Ellsworth (Macoun) .....	182.50	Ideal (Griffin) .....	165.00
Elrose (Elrose) .....	312.50	Inglewood (Qu'Appelle) .....	112.50
Ernfold (Ernfold) .....	202.50	Invermay (Invermay) .....	442.50
Esterhazy (Esterhazy) .....	487.50	Jordan River (Jordan River) .....	182.50
Eston (Eston) .....	837.50	Kaiser (Windthorst) .....	110.00
Etherton (Kinistino) .....	102.50	Kansas (Drake) .....	195.00
Eye Hill (Macklin) .....	250.00	Kelfield (Kelfield) .....	297.50
Fairy Hill (Southey) .....	102.50	Kelliher (Kelliher) .....	540.00
Farmers (Main Centre) .....	152.50	Kelvington (Kelvington) .....	402.50
Farland (Ferland) .....	107.50	Kenaston (Kenaston) .....	305.00
Fern Glen (Tisdale) .....	102.50	Kennedy (Kennedy) .....	470.00
Fife Lake (Fife Lake) .....	132.50	Kerrobert (Kerrobert) .....	627.50
Fillmore (Fillmore) .....	310.00	Khedive (Khedive) .....	167.50
Flett's Springs (Pathlow) .....	457.50	Kindersley (Kindersley) .....	1,600.00
		Kisbey (Kisbey) .....	215.00
		Krydor (Krydor) .....	185.00
		Kuroki (Kuroki) .....	172.50

## MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES—(Continued)

*Grants—Rural Telephone Companies as listed:—(Continued)*  
 (Post Office indicated in brackets)

Laird (Laird) .....	170.00	North Cupar (Cupar) .....	202.50
Lake Alma (Lake Alma) .....	112.50	North Forbes (Richmound) .....	532.50
Lake Lenore (Lake Lenore) .....	630.00	North Weldon (Weldon) .....	320.00
Lampman (Lampman) .....	532.50	North Yorkton (Yorkton) .....	127.50
Landestrew (MacNutt) .....	130.00	Northern (Mossbank) .....	100.00
Lang (Lang) .....	170.00	Oak Hill (Melville) .....	217.50
Langenburg (Langenburg) .....	630.00	Odessa (Odessa) .....	190.00
Langham (Langham) .....	297.50	Ogema (Ogema) .....	500.00
Lashburn (Lashburn) .....	372.50	Osler (Osler) .....	242.50
Laura (Laura) .....	120.00	Outlook (Outlook) .....	177.50
Lawrie (Theodore) .....	177.50	Oxbow (Oxbow) .....	227.50
Lawson (Central Butte) .....	100.00	Paddockwood (Paddockwood) .....	142.50
Leask (Leask) .....	310.00	Pambrum (Vanguard) .....	125.00
Leipzig (Leipzig) .....	147.50	Parkbeg (Parkbeg) .....	197.50
Lemberg (Lemberg) .....	455.00	Pasqua District (Pasqua) .....	112.50
Lestock (Lestock) .....	260.00	Paynton (Paynton) .....	240.00
Liberty (Liberty) .....	127.50	Pennant Northern (Pennant) .....	207.50
Linden Valley (Kamsack) .....	170.00	Pense (Pense) .....	282.50
Lipton (Lipton) .....	292.50	Perdue (Perdue) .....	877.50
Lockwood (Lockwood) .....	145.00	Pheasant Hills (Melville) .....	170.00
Logberg (MacNutt) .....	125.00	Phippen (Wilkie) .....	112.50
Loreburn (Loreburn) .....	142.50	Piapot Reserve (Zehner) .....	135.00
Lumsden (Craven) .....	292.50	Pibroch (Richardson) .....	165.00
Luseland (Luseland) .....	405.00	Pilger (Middle Lake) .....	495.00
McDonald Hills (Dysart) .....	210.00	Plato (Plato) .....	485.00
McClaren (Maidstone) .....	697.50	Plenty (Plenty) .....	175.00
McMillan (North Battleford) .....	102.50	Ponteix (Ponteix) .....	317.50
McTaggart-Weyburn (McTaggart) .....	160.00	Prairie Queen (Kamsack) .....	170.00
Macrorie (Macrorie) .....	347.50	Preeceville (Preeceville) .....	337.50
Mair (Moosomin) .....	132.50	Punnichy Southern (Punnichy) .....	210.00
Manitou Lake (Marsden) .....	740.00	Quill Lake (Quill Lake) .....	615.00
Manor (Manor) .....	242.50	Quinton (Quinton) .....	102.50
Marcelin (Marcelin) .....	220.00	Radant (Dysart) .....	160.00
Marquis (Marquis) .....	122.50	Radville (Radville) .....	285.00
Marshall (Marshall) .....	350.00	Raymore (Raymore) .....	395.00
Maryfield (Maryfield) .....	347.50	Readlyn (Verwood) .....	470.00
Mattes (Debden) .....	125.00	Red Lake (Moose Jaw) .....	165.00
Maymont (Maymont) .....	155.00	Redvers (Redvers) .....	732.50
Melfort (Melfort) .....	1,465.00	Rhein (Rhein) .....	255.00
Meota (Meota) .....	307.50	Riceton (Riceton) .....	120.00
Merrill (Saskatoon) .....	255.00	Richard (Richard) .....	210.00
Meskanaw (Meskanaw) .....	255.00	Ridgedale (Ridgedale) .....	345.00
Meyronne Southern (McCord) .....	275.00	Riverhurst (Riverhurst) .....	187.50
Midale (Midale) .....	282.50	River Park (Aberdeen) .....	107.50
Middleton (Earl Grey) .....	115.00	Rocanville (Rocanville) .....	455.00
Mikado (Mikado) .....	132.50	Rosetown (Rosetown) .....	747.50
Milestone (Milestone) .....	345.00	Round Plain (Punnichy) .....	382.50
Montmartre (Montmartre) .....	610.00	Ruddell (Ruddell) .....	202.50
Moosomin (Moosomin) .....	605.00	St. Brieux (St. Brieux) .....	312.50
Morse (Morse) .....	270.00	St. Gregor (St. Gregor) .....	237.50
Mossbank (Mossbank) .....	167.50	St. Leonards (Kamsack) .....	215.00
Muenster (Muenster) .....	400.00	Saltcoats District (Saltcoats) .....	337.50
Naicam (Naicam) .....	787.50	Salvador (Salvador) .....	297.50
Narrow Lake (Wilkie) .....	277.50	Scotsguard Pioneer (Scotsguard) .....	242.50
Naseby (Landis) .....	102.50	Scott (Scott) .....	112.50
Neidpath (Neidpath) .....	175.00	Seaforth (Simpson) .....	225.00
Neudorf (Neudorf) .....	442.50	Semans (Semans) .....	415.00
New Imperial (Imperial) .....	290.00	Shellbrook (Shellbrook) .....	1,057.50
Nipawin (Nipawin) .....	950.00	Silton (Silton) .....	145.00
Norden (Kinistino) .....	147.50	Smiley (Smiley) .....	302.50
Norquay (Norquay) .....	375.00	Somme (Somme) .....	217.50
North Admiral (Admiral) .....	142.50	South Antelope (Gull Lake) .....	132.50
North Benson (Benson) .....	115.00		

## MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES—(Concluded)

*Grants*—Rural Telephone Companies as listed:—(Concluded)  
(Post Office indicated in brackets)

South Ceylon (Ceylon) .....	150.00	Vanguard East (Vanguard) .....	180.00
South Cupar (Cupar) .....	142.50	Vanscoy (Vanscoy) .....	105.00
South Prince Albert (Prince Albert) .....	597.50	Veregin (Veregin) .....	212.50
South Radisson (Radisson) ..	107.50	Viceroy (Viceroy) .....	230.00
South Webb (Webb) .....	120.00	Viscount (Viscount) .....	577.50
South Weyburn (Weyburn) ..	152.50	Wakaw Lake (Wakaw) .....	655.00
Southdale (Tisdale) .....	170.00	Waldheim (Waldheim) .....	212.50
Southminster (Lloydminster)	125.00	Warrior (Eatonia) .....	502.50
Sovereign (Sovereign) .....	132.50	Watson (Watson) .....	1,192.50
Speers (Speers) .....	407.50	Wawota (Wawota) .....	727.50
Spruce Home (Spruce Home) .....	445.00	West Graytown (Peebles) .....	145.00
Spy Hill (Spy Hill) .....	167.50	West Hague (Hague) .....	372.50
Star City (Star City) .....	810.00	Westbrook-Gladwin (Fitzmaurice) .....	142.50
Star's Point (Qu'Appelle) ..	117.50	Western Edam (Edam) .....	315.00
Stewart (Bateman) .....	100.00	Weyburn Plains (Weyburn) .....	107.50
Stockholm (Stockholm) .....	335.00	White Bear (Kyle) .....	555.00
Stoney Beach (Stoney Beach)	140.00	White Shore (Landis) .....	345.00
Storthoaks (Storthoaks) .....	195.00	Whitewood (Whitewood) .....	622.50
Strathcona & Devil's Lake (Canora) .....	125.00	Wilcox Mutual (Wilcox) .....	157.50
Strongfield (Strongfield) ..	142.50	Wilkie East (Wilkie) .....	137.50
Sturgis (Sturgis) .....	507.50	Willmar (Willmar) .....	125.00
Success (Fenwood) .....	407.50	Willow Bunch (Willow Bunch) .....	242.50
Summerberry (Summerberry)	145.00	Willow Heights (North Battleford) .....	235.00
Sylburn (Tisdale) .....	370.00	Winton Park (Birch Hills) .....	232.50
Tableland (Estevan) .....	100.00	Wise Creek (Shaunavon) .....	105.00
Tantallon (Tantallon) .....	222.50	Wood River (Lafleche) .....	710.00
Tetlock (Grenfell) .....	115.00	Woodend (Estevan) .....	140.00
Thurby (Kincaid) .....	192.50	Wyandotte (Hanley) .....	132.50
Torch River (Choiceland) ..	137.50	Wynyard (Wynyard) .....	1,067.50
Torquay (Torquay) .....	210.00	Yellow Creek (Yellow Creek) .....	232.50
Tramping Lake (Tramping Lake) .....	142.50	Yellow Grass (Yellow Grass) .....	245.00
Tribune, N. W. (Tribune) ..	150.00	Young (Young) .....	292.50
Tullymet (Ituna) .....	142.50	Zealandia (Zealandia) .....	195.00
Turn Hill (Prairie View) ..	185.00	Zelma (Hanley) .....	122.50
Turtleford (Turtleford) ..	655.00	Zenon Park (Zenon Park) .....	212.50
Tuxford (Moose Jaw) .....	212.50	Payees under \$100.00 .....	19,105.00
Unity (Unity) .....	952.50		\$ 122,342.50
Valbrand (Canwood) .....	522.50		

## OTHER ASSISTANCE TO RURAL TELEPHONE COMPANIES

Estimate .....	\$ 115,000.00	Expenditure .....	\$ 88,613.93
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*Analysis of Above Expenditure by Type of Assistance*

Dial Conversion .....	\$ 73,073.93
Instrument Replacement .....	15,540.00
	\$ 88,613.93

*Grants*—Rural Telephone Companies as listed:  
(Post Office indicated in brackets)

Avonhurst (Qu'Appelle) .....	240.00	Collestion (Prince Albert) .....	700.00
Belvidere (Swift Current) ..	350.00	East Yorkton (Yorkton) .....	1,610.00
Big Butte (Estevan) .....	160.00	Hitchcock (Estevan) .....	140.00
Cana (Melville) .....	310.00	Kronau (Kronau) .....	330.00
Cando (Estevan) .....	150.00	Lone Corner (Edgeley) .....	190.00

## OTHER ASSISTANCE TO RURAL TELEPHONE COMPANIES—(Concluded)

*Grants*—Rural Telephone Companies as listed:—(Concluded)  
(Post Office indicated in brackets)

McMillan (North Battleford) .....	420.00	Wheat Valley (Success) .....	320.00
Moosomin (Moosomin) .....	1,350.00	Willowmoor (Battleford) .....	310.00
Narrow Lake (Willkie) .....	1,190.00	Wynyard (Wynyard) .....	1,350.00
Nipawin (Nipawin) .....	3,640.00	Payees under \$100.00 .....	310.00
Pasqua District (Pasqua) .....	130.00		
Refford (Willkie) .....	400.00		
South West Regina (Regina) .....	350.00	Saskatchewan Government Telephones .....	73,073.93
Success (Fenwood) .....	600.00		
Tableland (Estevan) .....	390.00		
Unity (Unity) .....	600.00		

GRANT TO SASKATCHEWAN GOVERNMENT TELEPHONES FOR  
ADMINISTRATION OF DEPARTMENT OF TELEPHONES

Estimate .....	\$ 192,000.00	Expenditure .....	\$ 188,512.55
TOTAL—DEPARTMENT OF TELEPHONES .....			\$ 557,919.80

## TREASURY

(\$3,945,389.53)

## TREASURY ADMINISTRATION

Estimate .....	\$ 98,330.00	Expenditure .....	\$ 98,479.44
Department Head—Salary .....	\$ 19,449.96		
Permanent Positions—Salaries .....	51,626.02		
Temporary Positions—Salaries .....	213.75		
Day Labour, Casual and Part-Time Employment .....	184.94		
Rents, Insurance and Utility Services .....	187.75		
Publicity, Advertising and Printing .....	6,495.75		
Repairs and Maintenance .....	235.87		
Travel, Sustenance and Vehicle Expenses .....	5,941.21		
Postage and Communications .....	8,883.04		
Contractual Services (Other) .....	625.58		
Stationery and Office Supplies .....	1,346.83		
Scientific and Educational Supplies .....	354.00		
Grants and Other Contributions .....	2,264.00		
Office Equipment .....	600.60		
Sundry .....	70.14		
		\$ 98,479.44	
<i>Grant:</i> Institute of Public Administration of Canada .....		\$ 2,264.00	

## TREASURY AND DEBT MANAGEMENT BRANCH

Estimate .....	\$ 290,840.00	Expenditure .....	\$ 265,123.74
Branch Head—Salary .....	\$ 15,431.43		
Permanent Positions—Salaries .....	44,412.30		
Temporary Positions—Salaries .....	1,287.78		
Retiring Gratuities .....	5,303.98		
Professional and Technical Services .....	7,926.84		
Rents, Insurance and Utility Services .....	180.54		
Publicity, Advertising and Printing .....	14,430.84		
Repairs and Maintenance .....	280.16		
Travel, Sustenance and Vehicle Expenses .....	588.33		
Postage and Communications .....	502.74		
Freight, Express, Cartage and Duty .....	103.92		
Contractual Services (Other) .....	11,638.25		
Stationery and Office Supplies .....	483.82		
Office Equipment .....	553.56		
Exchange and Handling Charges .....	161,936.52		
Sundry .....	62.73		
		\$ 265,123.74	

## COMPTROLLER'S OFFICE

Estimate .....	\$ 550,550.00	Expenditure .....	\$ 517,301.60
Branch Heads—Salaries .....	\$ 32,976.00		
Permanent Positions—Salaries .....	346,476.01		
Temporary Positions—Salaries .....	33,149.65		

## COMPTROLLER'S OFFICE—(Concluded)

Day Labour, Casual and Part-Time Employment .....	748.67
Retiring Gratuities .....	1,073.49
Professional and Technical Services .....	2,706.93
Rents, Insurance and Utility Services .....	34,852.50
Publicity, Advertising and Printing .....	13,303.08
Repairs and Maintenance .....	2,860.34
Travel, Sustenance and Vehicle Expenses .....	1,383.08
Postage and Communications .....	449.72
Stationery and Office Supplies .....	44,871.28
Office Equipment .....	2,199.28
Sundry .....	251.57
	\$ 517,301.60

TAXATION BRANCH

## ADMINISTRATION AND ACCOUNTING

Estimate .....	\$ 95,840.00	Expenditure .....	\$ 101,103.55
Branch Head—Salary .....		\$	17,472.00
Permanent Positions—Salaries .....			78,278.92
Temporary Positions—Salaries .....			508.59
Day Labour, Casual and Part-Time Employment .....			730.52
Rents, Insurance and Utility Services .....			176.40
Repairs and Maintenance .....			365.46
Travel, Sustenance and Vehicle Expenses .....			852.64
Postage and Communications .....			1,218.13
Stationery and Office Supplies .....			231.97
Scientific and Educational Supplies .....			371.40
Compensation for Loss .....			196.64
Office Equipment .....			563.17
Sundry .....			137.71
		\$	101,103.55

## EDUCATION AND HEALTH TAX DIVISION

Estimate .....	\$ 410,620.00	Expenditure .....	\$ 407,068.76
Permanent Positions—Salaries .....		\$	298,783.62
Temporary Positions—Salaries .....			3,884.33
Day Labour, Casual and Part-Time Employment .....			1,196.54
Professional and Technical Services .....			902.90
Rents, Insurance and Utility Services .....			4,514.87
Publicity, Advertising and Printing .....			1,464.02
Repairs and Maintenance .....			3,870.11
Travel, Sustenance and Vehicle Expenses .....			48,134.59
Postage and Communications .....			14,285.47
Freight, Express, Cartage and Duty .....			828.01
Contractual Services (Other) .....			12,188.67
Stationery and Office Supplies .....			12,991.48
Scientific and Educational Supplies .....			1,203.90
Taxes and Licences .....			126.73
Office Equipment .....			2,658.64
Sundry .....			34.88
		\$	407,068.76

TAXATION BRANCH—(Continued)

## MOTOR VEHICLE AND DRIVER LICENSING DIVISION

Estimate	\$ 1,158,280.00	Expenditure	\$ 1,074,638.63
Permanent Positions—Salaries		\$ 295,408.16	
Temporary Positions—Salaries		117,272.19	
Day Labour, Casual and Part-Time Employment		5,980.36	
Professional and Technical Services		121,280.60	
Rents, Insurance and Utility Services		22,632.78	
Publicity, Advertising and Printing		4,172.19	
Repairs and Maintenance		4,942.73	
Travel, Sustenance and Vehicle Expenses		677.55	
Postage and Communications		84,906.73	
Freight, Express, Cartage and Duty		10,575.03	
Contractual Services (Other)		179,359.15	
Stationery and Office Supplies		85,520.52	
Scientific and Educational Supplies		5,247.09	
Motor Car Plates and Markers		127,512.33	
Taxes and Licences		7,473.95	
Office Equipment		1,670.48	
Sundry		6.79	
		\$ 1,074,638.63	

## PETROLEUM PRODUCTS TAX DIVISION

Estimate	\$ 209,440.00	Expenditure	\$ 190,435.04
Permanent Positions—Salaries		\$ 74,958.03	
Day Labour, Casual and Part-Time Employment		1,103.00	
Professional and Technical Services		1,563.00	
Repairs and Maintenance		1,300.07	
Travel, Sustenance and Vehicle Expenses		18,820.64	
Postage and Communications		1,177.28	
Contractual Services (Other)		21,164.18	
Stationery and Office Supplies		1,575.28	
Clothing and Clothing Material		301.90	
Miscellaneous Materials and Supplies:			
Purple Dye	\$ 63,829.50		
Other	2,640.17		
			\$ 66,469.67
Taxes and Licences			794.63
Office Equipment			371.44
Construction, Maintenance and Farming Equipment			654.69
Sundry			181.23
			\$ 190,435.04

## HOSPITAL AND MEDICAL CARE PREMIUM COLLECTION DIVISION

Estimate	\$ 72,980.00	Expenditure	\$ 71,364.99
Permanent Positions—Salaries		\$ 53,552.62	
Temporary Positions—Salaries		5,471.77	
Day Labour, Casual and Part-Time Employment		5,548.46	
Rents, Insurance and Utility Services		126.16	
Repairs and Maintenance		368.49	
Travel, Sustenance and Vehicle Expenses		244.20	
Postage and Communications		4,582.18	
Contractual Services (Other)		208.45	
Stationery and Office Supplies		1,062.97	
Scientific and Educational Supplies		170.00	
Sundry		29.69	
		\$ 71,364.99	

TAXATION BRANCH—(Concluded)

## TOBACCO AND INSURANCE PREMIUMS TAX DIVISION

Estimate .....	\$ 20,470.00	Expenditure .....	\$ 24,000.58
Permanent Positions—Salaries .....	\$ 19,751.72		
Retiring Gratuities .....	2,865.79		
Postage and Communications .....	609.60		
Stationery and Office Supplies .....	139.38		
Taxes and Licences .....	293.69		
Office Equipment .....	192.40		
Sundry .....	148.00		
		\$ 24,000.58	

## THE BUDGET BUREAU

Estimate .....	\$ 224,590.00	Expenditure .....	\$ 233,079.99
Branch Head—Salary .....	\$ 17,418.00		
Permanent Positions—Salaries .....	157,018.57		
Temporary Positions—Salaries .....	2,016.74		
Professional and Technical Services .....	42,981.11		
Publicity, Advertising and Printing .....	5,444.41		
Repairs and Maintenance .....	196.37		
Travel, Sustenance and Vehicle Expenses .....	3,354.04		
Postage and Communications .....	661.90		
Contractual Services (Other) .....	274.64		
Stationery and Office Supplies .....	2,416.76		
Scientific and Educational Supplies .....	411.83		
Office Equipment .....	700.01		
Sundry .....	185.61		
		\$ 233,079.99	

PURCHASING AGENCY

## ADMINISTRATION OF THE PURCHASING AGENCY ACT

Estimate .....	\$ 166,500.00	Expenditure .....	\$ Nil*
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## QUEEN'S PRINTER

Estimate .....	\$ 79,700.00	Expenditure .....	\$ Nil*
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## OFFICE OF THE LIEUTENANT GOVERNOR

Estimate .....	\$ 19,830.00	Expenditure .....	\$ 17,897.73
Permanent Positions—Salaries .....	\$ 10,476.00		
Day Labour, Casual and Part-Time Employment .....	303.04		
Rents, Insurance and Utility Services .....	3,720.00		
Travel, Sustenance and Vehicle Expenses .....	1,658.82		
Postage and Communications .....	740.60		
Stationery and Office Supplies .....	856.27		
Sundry .....	143.00		
		\$ 17,897.73	

\* Before any expenditures were made under this subvote the activity was transferred to Executive Council (see page 92)

## UNFORESEEN AND UNPROVIDED FOR

Estimate .....	\$ <u><u>1,500.00</u></u>	Expenditure .....	\$ <u><u>2,129.87</u></u>
Refunds and Remissions .....			\$ <u><u>2,129.87</u></u>

## IMPLEMENTING OF GUARANTEES

Estimate .....	\$ <u><u>5,000.00</u></u>	Expenditure .....	\$ <u><u>809.20</u></u>
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## REMISSIONS UNDER SECTION 76 OF THE TREASURY DEPARTMENT ACT

Estimate .....	\$ <u><u>30,000.00</u></u>	Expenditure .....	\$ <u><u>27,015.74</u></u>
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## BONDING OF PUBLIC OFFICIALS

Estimate .....	\$ <u><u>7,600.00</u></u>	Expenditure .....	\$ <u><u>5,995.77</u></u>
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## MISCELLANEOUS REFUNDS

Estimate .....	\$ <u><u>50,000.00</u></u>	Expenditure .....	\$ <u><u>44,739.64</u></u>
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SUPERANNUATION ALLOWANCE PURSUANT TO CHAPTER 4 OF  
THE STATUTES OF SASKATCHEWAN, 1967

Statutory Appropriation			
Estimate .....	\$ <u><u>4,200.00</u></u>	Expenditure .....	\$ <u><u>4,200.00</u></u>

PROVINCIAL TREASURER'S CONTRIBUTIONS TO MEMBERS OF THE  
LEGISLATIVE ASSEMBLY SUPERANNUATION FUND

Statutory Appropriation			
Estimate .....	\$ <u><u>25,700.00</u></u>	Expenditure .....	\$ <u><u>47,600.61</u></u>

EMPLOYER'S MATCHING CONTRIBUTION TO THE CANADA PENSION PLAN			
Estimate .....	\$ <u><u>805,000.00</u></u>	Expenditure .....	\$ <u><u>812,404.65</u></u>

TOTAL—TREASURY			
			\$ <u><u>3,945,389.53</u></u>

## SCHEDULE OF PAYMENTS

Reported by payees are payments of (a) salaries, services and gratuities of \$4,000 or more; (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Anderson, E. E. I.	\$ 5,205.52	\$ .....		Hayden, B. G.	4,763.50
Armstrong, D. U.	4,592.73	.....		Hendry, I. C.	7,034.53
Bailey, H.	5,124.00	.....		Hildebrand, M.	5,414.09
Baker, A. P.	9,874.70	.....		Hill, E. R.	6,263.89
Balkwill, E.	6,195.00	.....		Hitchman, A. J.	4,362.00
Barks, S. R.	6,477.76	.....		Hodder, S. K.	7,093.65
Beck, D. A.	6,735.00	1,759.17		Hogan, J. L.	9,018.00
Bender, L. J.	5,803.65	.....		Howard, P.	5,412.00
Betker, E.	5,158.78	.....		Hubich, P. A.	5,959.22
Biech, W. A.	6,232.62	1,513.69		Huckerby, M. A.	6,072.00
Binder, L.	4,273.48	.....		Hughes, J. F.	11,762.00
Blakeman, A. F.	6,238.69	310.27		Ireton, M. G.	4,347.68
Blaus, G. A.	4,036.48	.....		Irwin, H. M.	4,784.64
Blondeau, J. H.	10,050.00	2,059.62		Jacobson, D. E.	5,407.62
Boehm, P. J.	8,268.00	.....		Johnson, K. M.	12,372.00
Bolster, H.	4,922.03	.....		Jones, H. L.	12,870.00
Bosch, J. M.	4,588.18	.....		Juby, G. B.	8,244.72
Brandt, G. W.	5,635.56	.....		Kennedy, K.	4,994.59
Brownbridge, R. R.	6,204.00	.....		Kermode, H. A.	10,256.00
Campbell, J. G.	8,583.00	.....		Kerr, A. M.	17,472.00
Campbell, R. I.	4,210.53	.....		Kerr, G.	6,320.01
Cayo, L. I.	6,245.87	.....		King, G. M.	4,241.83
Clarke, D. W.	10,458.00	.....		Kobelsky, E.	5,236.95
Cluff, I. M.	5,070.00	.....		Koekeritz, M. M.	6,342.76
Cobham, W. R.	7,500.00	2,279.81		Kraemer, G. M.	11,610.00
Coyle, A. B.	5,059.02	.....		Kroeskamp, L. M.	5,343.96
Craig, G. L.	8,682.00	2,075.59		Kuffner, C. H.	7,259.76
Dament, M. J.	4,882.35	.....		Lake, L.	6,354.00
Dawson, G. C.	8,130.23	.....		Lane, T. C.	4,546.78
Dawson, R. A.	5,623.19	.....		Lauman, R. J.	9,120.00
Day, A. B. C.	5,442.28	.....		Leggett, E. G.	7,500.00
Demers, D. D.	7,872.00	.....		Litzenerberger, H. D.	4,902.30
Derkitt, H. L.	6,845.04	.....		Lloyd, R. E.	1,593.32
Dombowsky, D. S.	17,418.00	.....		Loehr, N. J.	12,870.00
Draper, M. J.	5,227.84	.....		Lucas, B.	6,940.67
Duncan, G. T.	9,129.86	.....		Lumb, E. P.	4,365.37
Eberts, M. L.	4,623.40	.....		McArthur, A.	9,687.00
Eiswerth, J. R.	5,897.87	.....		McCall, O. R.	4,196.09
Elliott, M. G.	4,183.25	.....		McCallum, T.	4,164.00
Emmons, W. M.	4,608.98	.....		McDougall, J. I. R.	6,300.02
Fazakas, J. J.	4,001.52	.....		McGregor, G. D.	4,362.00
Fissel, L. A.	6,354.00	1,722.68		McKenzie, K.	7,137.00
Fisher, M. B.	4,752.36	.....		McKenzie, R. J.	5,388.00
Fichel, M. J.	5,477.16	.....		McPercival, S.	8,268.00
Franklin, I.	5,388.83	.....		Maiers, E.	5,178.00
Fries, A. M.	6,264.37	.....		Mastel, R. L.	5,682.60
Garden, M. R.	10,050.00	.....		Meier, A. L.	5,289.65
Garnsey, W.	5,412.00	.....		Meiklejohn, M. I.	10,818.00
Gartner, G. J.	4,723.00	1,539.75		Millar, J. B.	15,096.83
Gibson, G. J.	5,094.32	.....		Millard, M. B.	11,610.00
Goran, A. F.	4,164.00	.....		Murchison, H. K.	495.56
Gordon, N. A.	6,279.00	746.62		Nelson, J. P.	10,050.00
Gouk, P. A.	4,579.41	.....		Neverka, V.	8,718.00
Greenberg, M.	6,320.04	.....		Nicholson, K. S.	4,843.50
Gregg, F. W.	7,974.00	.....		Nowosiadly, W.	5,856.89
Halbwachs, B. K.	10,542.00	.....		Okeeefe, D. M.	4,560.00
Halpenny, J. E.	5,178.00	.....		Palmer, O. R.	706.77
Hampson, I. M.	4,386.43	.....		Parkinson, E. C.	1,537.43
Haniak, W.	4,787.87	.....		Pasloski, E. R.	5,178.00
Hannesson, R. S.	11,790.00	.....			4,184.28
					4,902.30
					1,335.66

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel	Salaries	Travel
Pastuch, R. M.	4,469.12	.....	Sureau, W. G.	6,238.69
Paul, G. J.	5,883.71	.....	Tate, W. K.	10,542.00
Pawluck, L. V.	4,260.13	.....	Tokarczuk, J. A.	6,698.44
Pechey, N. A.	10,050.00	1,581.89	Turner, R. W.	10,542.00
Peppler, H. W.	10,050.00	1,264.77	Urban, A. K.	5,021.09
Phalen, T. P.	6,910.58	.....	Venne, A. R.	5,253.94
Poliquin, R. J.	7,039.52	.....	Vogan, G. P.	7,140.00
Pollock, R. J.	6,204.00	1,017.56	Vollbrecht, E. N.	5,412.00
Popowich, W.	5,442.28	.....	Waffle, D. J.	4,065.42
Railton, A. L.	4,553.31	.....	Wakabayashi,	
Rawlinson, H. M.	6,345.71	.....	A. T.	19,449.96
Read, S.	5,417.90	.....	Wallace, M. H.	4,582.16
Resch, S. J.	4,362.00	.....	Watt, E. R.	7,111.50
Rice, C. O.	5,442.28	713.77	Webb, S. A.	6,810.00
Riley, F. K.	4,365.79	.....	Weedmark, K. W.	7,450.58
Ringrose, A. C.	5,178.00	.....	Wilson, A. E.	4,891.41
Roberts, J.	6,051.02	.....	Wolfe, E. I.	4,358.93
Robinson, L. M.	6,204.00	.....	Wood, M. M.	15,504.00
Ronnie, B. K.	5,251.94	.....	Zawislak, M. K.	4,544.48
Roper, G. C.	4,602.57	.....	Zotzman, D. E.	5,123.09
Rowson, J. E.	17,472.00	.....	Zurawski, S.	10,542.00
Rumpel, S. R.	7,665.78	.....	Payees under	934.00
Ryan, E. M.	4,164.00	.....	\$4,000.00	508,418.97
St. Michel, R. A.	11,610.00	888.37	Other Travel:	
Sample, K.	4,202.51	.....	Air Canada	2,635.00
Sawa, M. M.	6,359.51	.....	Beeson, R. F.	891.20
Schafer, M. H.	8,468.00	2,546.53	Central Vehicle	
Scherer, K. J.	7,797.00	477.99	Agency	31,155.23
Shoemaker, C. F.	4,126.73	.....	Duquette, J. R.	827.11
Shotter, M. V.	4,371.78	.....	Korczaik, T. F.	663.32
Shutka, F.	7,500.00	.....	Mahoney Travel	
Sixsmith, K. A.	6,735.00	972.64	Service	534.00
Scoe, A. S.	6,510.37	.....	Paylor, H. E.	1,070.22
Smoly, B.	5,068.27	.....	Richer, J. C.	527.66
Stabner, M. M.	5,019.00	.....	Ripley, P. T.	661.01
Stack, D. A.	4,528.53	.....	Payees under	
Stan, W. M.	17,472.00	.....	\$300.00	2,905.24
Stark, E. A.	6,314.05	.....		
Strong, M. A.	4,914.00	.....		
			\$1,722,383.93	\$ 81,670.59

## Other Expenses:

Alberta Government	
Telephones	\$ 12,149.07
Bank of Montreal Trust Co.	1,715.47
Barber-Ellis of Canada Ltd.	4,655.45
Brinks Express Co. of	
Canada Ltd.	11,603.25
British American Bank Note	
Co. Ltd.	6,550.00
Burroughs Business Machines	
Ltd.	8,983.36
Business Printers Ltd.	16,143.99
C I P Mid-West Ltd.	1,592.34
Canadian Corps of	
Commissionaires	1,482.98
Canadian National Railways	5,213.37
Canadian Pacific	
Merchandise Services	3,730.87
Central Press (1953) Ltd.	1,387.19
Commercial Printers Ltd.	4,456.58
Commission on Sale of	
Saskatchewan Savings	72,497.00
Bonds	

Continuous Forms	
(Saskatchewan) Ltd.	1,249.28
Crain, R. L., Ltd.	15,564.09
D C F Systems Ltd.	5,049.17
Daly, Cooper, Guolla &	
Ogorman	7,969.04
Department of Provincial	
Secretary, Alberta	21,070.82
Department of Public Health,	
Computer Centre Advance	176,103.71
Dictaphone Corp. Ltd	1,121.88
Dominion Securities	
International Ltd.	11,343.00
Emery, L. G.	1,500.00
Forbes Anderson Press Ltd.	1,011.44
Globe Envelopes Ltd.	23,198.39
Grant, Hanna, Anderson &	
Nimegeers	1,479.46
Harrison's & Crosfield	
Canada Ltd.	63,829.50
Hotel Saskatchewan	3,720.00

SCHEDULE OF PAYMENTS—(*Concluded*)*Other Expenses:—(Concluded)*

International Business Machines Co. Ltd.	60,619.91	Regina Stationers Ltd.	1,840.07
Kates, Peat, Marwick & Co.	37,042.00	Remissions	15,112.71
Kwasnica, A.	1,279.85	Royal Bank of Canada	77,332.41
Local Improvement District No. 980	1,271.40	Sanford Evans Services Ltd.	5,291.59
MacLaren Advertising Co. Ltd.	8,963.15	Saskatchewan Government Insurance Office	105,143.97
Members Legislative Assembly Superannuation Fund	47,600.61	Saskatchewan Government Printing Co.	38,256.43
Modern Press	5,853.58	Saskatchewan Government Telephones	18,853.90
Moore Business Forms Ltd.	20,945.98	Saskatchewan Hospitalization Fund, Data Processing	1,408.98
Municipal Corp. of Uranium City	1,023.77	Scurry Rainbow Oil Ltd.	6,892.00
National Cash Register Co. of Canada Ltd.	10,337.64	Sellotape Canada Ltd.	5,804.40
Office Services Advance	46,783.57	Soo-Security Motorways Ltd.	1,038.67
Office Specialty Ltd.	1,682.10	Swiss Bank Corp.	3,782.83
Olivetti Underwood Ltd.	4,127.34	Treasury Department, Taxation Branch	15,999.43
Pitney Bowes of Canada Ltd.	1,062.15	University of Saskatchewan	2,555.00
Polk, R. L., & Co. Canada Ltd.	7,917.14	Wascana Office Equipment Ltd.	1,445.72
Postmaster	54,451.96	Wascana Office Equipment Service Ltd.	1,571.75
Precision Data Co. Ltd.	3,194.40	Western Caissons (Saskatchewan) Ltd.	2,587.70
Prince Albert, City of	8,992.00	Western Tools & Industries Ltd.	127,135.94
Protection Mutual Insurance Co.	2,087.72	Willson Stationers Ltd.	1,027.08
Provincial Treasurer	2,228.19	Xerox of Canada Ltd.	4,789.88
Purchasing Agency	7,089.53	Payees under \$1,000.00	63,391.63
Receiver General of Canada	37,294.20		
Receiver General of Canada: Canada Pension Plan	776,375.03		\$ 2,139,071.01
Department of National Health & Welfare	3,215.00		

## TREASURY—INTEREST ON PUBLIC DEBT

(\$2,195,442.27)

## INTEREST ON PUBLIC DEBT

Statutory Appropriation Estimate	\$ 2,126,620.00	Expenditure	\$ 2,195,442.27
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## INTEREST ON FUNDED DEBT (\$1,176,366.48)

Saskatchewan Loan 3½% Debentures May 1, 1968	\$ 101,850.00
Saskatchewan Loan 3¾% Debentures June 1, 1968	5,251.16
Saskatchewan Loan 5 % Debentures July 15, 1969	250,000.00
Saskatchewan Loan 4¼% Debentures October 1, 1969	215,475.00
Saskatchewan Loan 3⅓% Debentures August 15, 1970	144,390.14
Saskatchewan Loan 3½% Debentures September 15, 1970	50,441.92
Saskatchewan Loan 5 % Debentures March 15, 1971	272,299.40
Saskatchewan Loan 3¾% Debentures November 1, 1971	141,257.81
Saskatchewan Loan 5 % Debentures March 15, 1972	194,438.70
Saskatchewan Loan 3¾% Debentures April 15, 1972	325,000.00
Saskatchewan Loan 5-5½% Debentures March 15, 1973	189,613.98
Saskatchewan Loan 3½% Debentures March 16, 1973	65,520.00
Saskatchewan Loan 4 % Debentures April 1, 1973	645,374.96
Saskatchewan Loan 5-5½% Debentures March 15, 1974	261,492.17
Saskatchewan Loan 3¾% Debentures June 1, 1974	445,971.10
Saskatchewan Loan 3½% Debentures January 3, 1975	350,000.00
Saskatchewan Loan 5-5½-5½% Debentures March 15, 1975	319,123.46
Saskatchewan Loan 3¾% Debentures May 15, 1975	325,000.00
Saskatchewan Loan 4½% Debentures July 15, 1975	450,810.00
Saskatchewan Loan 3½% Debentures October 1, 1975	350,000.00
Saskatchewan Loan 2 % Debentures December 1, 1975	\$ 20,000.00
	December 1, 1975 40,000.00
	60,000.00
Saskatchewan Loan 3¾% Debentures January 2, 1976	1,007,812.50
Saskatchewan Loan 5-5½% Debentures March 15, 1976	300,472.50
Saskatchewan Loan 4½% Debentures November 1, 1976	360,000.00
Saskatchewan Loan 4¾% Debentures January 15, 1977	803,766.72
Saskatchewan Loan 4¾% Debentures February 1, 1977	110,437.50
Saskatchewan Loan 5-6½% Debentures March 1, 1977	420,931.85
Saskatchewan Loan 4¾% Debentures March 15, 1977	255,572.26
Saskatchewan Loan 4¾% Debentures April 1, 1977	332,500.00
Saskatchewan Loan 5 % Debentures August 1, 1977	300,000.00
Saskatchewan Loan 5¼% Debentures October 15, 1977	367,500.00
Saskatchewan Loan 5 % Debentures December 2, 1977	1,345,312.50
Saskatchewan Loan 5½-6½% Debentures March 15, 1978	530,141.04
Saskatchewan Loan 5¼% Debentures June 1, 1978	262,500.00
Saskatchewan Loan 5¾% Debentures February 1, 1979	460,000.00
Saskatchewan Loan 5 % Debentures March 1, 1979	400,000.00
Saskatchewan Loan 5 % Debentures September 30, 1979	500,000.00
Saskatchewan Loan 6 % Debentures October 1, 1979	450,000.00
Saskatchewan Loan 5¼% Debentures April 1, 1980	354,375.00
Saskatchewan Loan 6 % Debentures April 1, 1980	450,000.00
Saskatchewan Loan 5 % Debentures June 1, 1980	132,500.00
Saskatchewan Loan 5½% Debentures July 15, 1980	412,500.00
Saskatchewan Loan 5½% Debentures March 15, 1981	550,000.00
Saskatchewan Loan 5½% Debentures March 15, 1981	275,000.00
Saskatchewan Loan 5¾% Debentures October 16, 1981	420,000.00
Saskatchewan Loan 5½% Debentures February 15, 1982	825,000.00
Saskatchewan Loan 5 % Debentures May 1, 1982	\$ 150,000.00
5¼% Debentures May 1, 1982	630,000.00
	780,000.00
Saskatchewan Loan 5¼% Debentures July 15, 1982	787,500.00
Saskatchewan Loan 5½% Debentures November 15, 1982	825,000.00
Saskatchewan Loan 5 % Debentures January 1, 1983	1,343,750.00
Saskatchewan Loan 4¾% Debentures June 2, 1983	1,109,882.63
Saskatchewan Loan 5 % Debentures September 1, 1983	540,000.00

## INTEREST ON PUBLIC DEBT—(Continued)

## INTEREST ON FUNDED DEBT—(Concluded)

Saskatchewan Loan 4½% Debentures January 2, 1984 .....	1,276,562.44
Saskatchewan Loan 5 % Debentures September 15, 1984 .....	807,070.31
Saskatchewan Loan 5½% Debentures July 15, 1985 .....	550,000.00
Saskatchewan Loan 5½% Debentures December 1, 1985 .....	825,000.00
Saskatchewan Loan 5½% Debentures June 15, 1986 .....	275,000.00
Saskatchewan Loan 6½% Debentures October 1, 1986 .....	937,500.00
Saskatchewan Loan 6 % Debentures March 1, 1987 .....	900,000.00
Saskatchewan Loan 7 % Debentures November 15, 1987 .....	420,196.55
Saskatchewan Loan 7½% Debentures August 15, 1988 .....	543,750.00
Saskatchewan Loan 4½% Debentures October 1, 1990 .....	788,607.41
Saskatchewan Loan 5¾% Debentures July 1, 1991 .....	230,000.00
Saskatchewan Loan 5½% Debentures January 15, 1984 .....	\$ 550,000.00
Debentures January 15, 1994 .....	275,000.00
	825,000.00
Saskatchewan Loans Re: Municipal Development Loans (various issues) .....	766,664.72
Saskatchewan Loans (Debentures Sold to Canada Pension Plan Fund—various issues) .....	3,783,951.60
	\$ 35,105,067.33
Less:	
Interest on Advances to:	
Saskatchewan Government Telephones .....	\$ 6,756,881.44
Saskatchewan Power Corporation .....	25,028,074.50
Saskatchewan Water Supply Board .....	647,092.20
University of Saskatchewan .....	729,988.30
Interest on Municipal Development Loans .....	766,664.41
	33,928,700.85
	\$ 1,176,366.48

## INTEREST ON TEMPORARY LOANS (\$54,055.95)

Royal Bank of Canada .....	\$ 53,750.40
Payees under \$1,000.00 .....	305.55
	\$ 54,055.95

## INTEREST ON TREASURY BILLS (\$144,126.74)

Treasury Bill Series Number:		
1168 .....	\$	59,691.70
1260 .....		3,593.31
1262 .....		28,169.33
1265 .....		63,225.00
1267 .....		98,548.63
1272 .....		106,233.75
1273 .....		64,198.61
1276 .....		102,900.00
1279 .....		13,356.16
1280 .....		117,700.00
1282 .....		141,000.00
1284 .....		45,254.79
1285 .....		186,315.07
1287 .....		33,698.61
1288 .....		68,246.58
	\$	1,132,131.54

Less—Interest on Advance to:

Saskatchewan Government Telephones .....	\$ 17,349.59
Saskatchewan Power Corporation .....	970,655.21
	988,004.80
	\$ 144,126.74

INTEREST ON PUBLIC DEBT—(*Concluded*)

DISCOUNT ON NON-INTEREST BEARING TREASURY BILLS (\$820,893.10)

Discount ..... \$ 820,893.10

TOTAL—TREASURY—INTEREST ON PUBLIC DEBT ..... \$ 2,195,442.27

UNIVERSITY OF SASKATCHEWAN—CONSTRUCTION  
 (\$10,475,000.00)

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GRANT TO THE UNIVERSITY OF SASKATCHEWAN —  
 SASKATOON CAMPUS — CONSTRUCTION

Estimate .....	<u>\$ 4,195,000.00</u>	Expenditure .....	<u>\$ 4,195,000.00</u>
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GRANT TO THE UNIVERSITY OF SASKATCHEWAN —  
 REGINA CAMPUS — CONSTRUCTION

Estimate .....	<u>\$ 4,030,000.00</u>	Expenditure .....	<u>\$ 4,030,000.00</u>
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GRANT TO THE UNIVERSITY OF SASKATCHEWAN — DEBT SERVICING

Estimate .....	<u>\$ 1,250,000.00</u>	Expenditure .....	<u>\$ 1,250,000.00</u>
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GRANT TO THE UNIVERSITY OF SASKATCHEWAN —  
 MATCHING PRIVATE FUND RAISING CAMPAIGN

Estimate .....	<u>\$ 1,000,000.00</u>	Expenditure .....	<u>\$ 1,000,000.00</u>
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TOTAL—UNIVERSITY OF SASKATCHEWAN—CONSTRUCTION .....	<u>\$ 10,475,000.00</u>
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UNIVERSITY OF SASKATCHEWAN—OPERATION  
 (\$20,000,000.00)

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GRANT TO THE UNIVERSITY OF SASKATCHEWAN—OPERATION

Estimate .....	<u>\$ 20,000,000.00</u>	Expenditure .....	<u>\$ 20,000,000.00</u>
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## WELFARE

(\$20,958,570.10)

## ADMINISTRATION

Estimate	\$	616,550.00	Expenditure	\$	656,050.00
Department Head—Salary				\$	16,999.98
Branch Head—Salary					16,914.00
Permanent Positions—Salaries					337,933.33
Temporary Positions—Salaries					26,233.40
Day Labour, Casual and Part-Time Employment					11,408.02
Professional and Technical Services					74,564.59
Rents, Insurance and Utility Services					20,250.46
Publicity, Advertising and Printing					7,422.13
Repairs and Maintenance					12,850.85
Travel, Sustenance and Vehicle Expenses					24,919.49
Postage and Communications					23,602.23
Freight, Express, Cartage and Duty					4,222.93
Contractual Services (Other)					325.66
Stationery and Office Supplies					55,029.84
Scientific and Educational Supplies					2,672.55
Maintenance and Construction Materials					269.26
Miscellaneous Materials and Supplies					231.92
Compensation for Loss					10,787.09
Office Equipment					8,982.84
Furniture, Furnishings and Fixtures					207.81
Sundry					221.62
				\$	656,050.00

## EDUCATIONAL ASSISTANCE PROGRAM

Estimate	\$	116,620.00	Expenditure	\$	94,673.40
Permanent Positions—Salaries				\$	51,203.64
Professional and Technical Services					15,924.66
Travel, Sustenance and Vehicle Expenses					3,184.22
Scientific and Educational Supplies					1,342.30
Grants and Other Contributions					23,018.58
				\$	94,673.40

*Grants:*

Allen, D. A.	\$	278.26	Shames, E.		410.00
Brierley, L.		2,390.00	Sheppard, J. C.		226.09
Chelson, D.		2,301.30	Sombach, J.		2,028.57
Collier, K. D.		2,028.57	Vickers, A. V.		356.52
Foskett, G. W.		521.74	Vickers, S. D. M.		347.83
Henault, J.		1,004.35	Visser, A. J.		2,301.30
Knox, B. M.		181.82	Westcott, R.		1,957.14
Lemaitre, R.		421.74	Williams, R. F.		2,028.57
Levchenko, G. R.		269.57	Zwaig, H.		410.00
McLeod, R. A.		2,301.30			
Meagher, L. J.		573.91			
Rawling, M. D.		200.00			
Shaak, D.		480.00			
				\$	23,018.58

**SPECIAL LEGAL ASSISTANCE**

Estimate .....	\$ <u><u>8,000.00</u></u>	Expenditure .....	\$ <u><u>9,579.48</u></u>
Professional and Technical Services .....			\$ 9,550.98
Sundry .....			28.50
			\$ <u><u>9,579.48</u></u>

**EMERGENCY WELFARE SERVICES**

Estimate .....	\$ <u><u>15,860.00</u></u>	Expenditure .....	\$ <u><u>16,668.87</u></u>
Branch Head—Salary .....			\$ 11,928.00
Permanent Positions—Salaries .....			4,260.00
Travel, Sustenance and Vehicle Expenses .....			480.87
			\$ <u><u>16,668.87</u></u>

**PUBLIC ASSISTANCE BRANCH****BRANCH ADMINISTRATION**

Estimate .....	\$ <u><u>518,470.00</u></u>	Expenditure .....	\$ <u><u>441,640.11</u></u>
Branch Head—Salary .....			\$ 14,718.00
Permanent Positions—Salaries .....			147,347.84
Temporary Positions—Salaries .....			16,457.64
Day Labour, Casual and Part-Time Employment .....			2,512.65
Honorariums and Special Services .....			370.00
Retiring Gratuities .....			229.72
Allowances and Care of Persons .....			10,827.67
Professional and Technical Services .....			100.00
Rents, Insurance and Utility Services .....			118.70
Travel, Sustenance and Vehicle Expenses .....			5,313.10
Postage and Communications .....			631.25
Contractual Services (Other) .....			238,422.64
Scientific and Educational Supplies .....			256.81
Coal, Wood and Other Fuels .....			100.00
Maintenance and Construction Materials .....			1,663.36
Miscellaneous Materials and Supplies .....			856.71
Office Equipment .....			420.95
Furniture, Furnishings and Fixtures .....			1,009.25
Sundry .....			283.82
			\$ <u><u>441,640.11</u></u>

*Analysis of Above Expenditure by Unit of Activity*

Administration General .....	\$ 416,745.72
Lebret Work Training Project .....	23.00
Meadow Lake Work Training Project .....	24,871.39
	\$ <u><u>441,640.11</u></u>

PUBLIC ASSISTANCE BRANCH—(Continued)

## SASKATCHEWAN ASSISTANCE PLAN

Estimate .....	\$ 10,086,930.00	Expenditure .....	\$ 9,610,858.93
Allowances and Care of Persons .....			\$ 22,004,973.62
Less: Reimbursements :			
Government of Canada (Unemployment Assistance) .....	\$ 11,222,430.43		
Municipalities .....	1,171,684.26		
			12,394,114.69
			\$ 9,610,858.93

*Analysis of Above Expenditure by Region or Activity*

Locally Administered .....	\$ 1,946,935.05
Provincially Administered :	
Regina Region .....	\$ 4,196,881.24
Moose Jaw Region .....	471,238.84
Saskatoon Region .....	4,604,764.82
Yorkton Region .....	2,366,383.64
Prince Albert Region .....	1,617,530.08
North Battleford Region .....	1,416,296.84
Weyburn Region .....	762,644.29
Swift Current Region .....	1,046,772.97
Melfort Region .....	1,546,027.58
Qu'Appelle Region .....	1,013,941.52
Meadow Lake Region .....	1,015,556.75
	20,058,038.57
	\$ 22,004,973.62
Less: Reimbursements :	
Government of Canada (Unemployment Assistance) .....	\$ 11,222,430.43
Municipalities .....	1,171,684.26
	12,394,114.69
Total—Saskatchewan Assistance Plan .....	\$ 9,610,858.93

## LEBRET FARM

Estimate .....	\$ 105,900.00	Expenditure .....	\$ 105,900.00
Day Labour, Casual and Part-Time Employment .....	\$ 32,572.00		
Rents, Insurance and Utility Services .....	2,174.20		
Repairs and Maintenance .....	2,905.22		
Travel, Sustenance and Vehicle Expenses .....	7,042.34		
Postage and Communications .....	388.46		
Contractual Services (Other) .....	7,389.07		
Medical and Hospital Supplies .....	400.06		
Clothing and Clothing Material .....	100.04		
Coal, Wood and Other Fuels .....	1,019.32		
Truck, Tractor, Aircraft and Machinery Supplies .....	7,203.78		
Maintenance and Construction Materials .....	7,805.12		
Miscellaneous Materials and Supplies .....	10,328.30		
Taxes and Licences .....	2,959.31		
Land and Buildings .....	18,295.26		
Construction, Maintenance and Farming Equipment .....	2,644.86		
Livestock .....	2,566.00		
Sundry .....	106.66		
	\$ 105,900.00		

PUBLIC ASSISTANCE BRANCH—(Concluded)

## SUPPLEMENTAL ALLOWANCE

Estimate .....	\$ 121,320.00	Expenditure .....	\$ 114,747.96
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## BLIND AND DISABLED PERSONS' ALLOWANCE

Estimate .....	\$ 183,180.00	Expenditure .....	\$ 158,921.51
Allowances and Care of Persons .....			\$ 310,732.67
Less: Reimbursements:			
Government of Canada .....		\$ 148,626.74	
Other Provinces .....		3,184.42	
			151,811.16
			\$ 158,921.51

CHILD WELFARE BRANCH

## BRANCH ADMINISTRATION

Estimate .....	\$ 164,420.00	Expenditure .....	\$ 151,821.40
Branch Head—Salary .....		\$	14,718.00
Permanent Positions—Salaries .....		\$	91,087.38
Temporary Positions—Salaries .....			848.00
Day Labour, Casual and Part-Time Employment .....			7,531.40
Rents, Insurance and Utility Services .....			591.40
Publicity, Advertising and Printing .....			22,021.51
Travel, Sustenance and Vehicle Expenses .....			10,153.88
Postage and Communications .....			3,180.95
Contractual Services (Other) .....			325.00
Scientific and Educational Supplies .....			1,362.38
Sundry .....			1.50
		\$	151,821.40

*Analysis of Above Expenditure by Unit of Activity*

Administration Generally .....	\$ 68,596.48
Special Adoption Project .....	83,224.92
	\$ 151,821.40

## CHILD WELFARE SERVICES

Estimate .....	\$ 1,559,980.00	Expenditure .....	\$ 1,583,843.73
Allowances and Care of Persons .....		\$ 2,874,675.29	
Less: Reimbursement—Government of Canada .....		1,290,831.56	
		\$ 1,583,843.73	

CHILD WELFARE BRANCH—(Concluded)

## SASKATCHEWAN BOYS' SCHOOL

Estimate .....	\$ 174,240.00	Expenditure .....	\$ 191,018.71
Branch Head—Salary .....		\$ 11,088.73	
Permanent Positions—Salaries .....		111,565.07	
Temporary Positions—Salaries .....		19,947.09	
Day Labour, Casual and Part-Time Employment .....		8,031.68	
Professional and Technical Services .....		2,220.72	
Rents, Insurance and Utility Services .....		2,974.90	
Repairs and Maintenance .....		1,482.99	
Travel, Sustenance and Vehicle Expenses .....		3,043.15	
Postage and Communications .....		802.07	
Contractual Services (Other) .....		1,030.61	
Stationery and Office Supplies .....		255.17	
Scientific and Educational Supplies .....		546.47	
Medical and Hospital Supplies .....		100.33	
Provisions .....		16,060.38	
Clothing and Clothing Material .....		2,436.75	
Coal, Wood and Other Fuels .....		1,896.12	
Truck, Tractor, Aircraft and Machinery Supplies .....		362.16	
Maintenance and Construction Materials .....		2,193.13	
Miscellaneous Materials and Supplies .....		3,036.14	
Furniture, Furnishings and Fixtures .....		1,315.84	
Educational and Scientific Equipment .....		434.75	
Sundry .....		194.46	
		\$ 191,018.71	

## ROY WILSON CENTRE, SEDLEY

Estimate .....	\$ 55,000.00	Expenditure .....	\$ 54,998.92
Branch Head—Salary .....		\$ 5,148.00	
Permanent Positions—Salaries .....		27,425.41	
Temporary Positions—Salaries .....		4,286.50	
Day Labour, Casual and Part-Time Employment .....		1,364.52	
Professional and Technical Services .....		170.00	
Rents, Insurance and Utility Services .....		615.98	
Repairs and Maintenance .....		102.87	
Travel, Sustenance and Vehicle Expenses .....		1,021.32	
Postage and Communications .....		469.30	
Freight, Express, Cartage and Duty .....		252.56	
Stationery and Office Supplies .....		829.92	
Scientific and Educational Supplies .....		1,156.18	
Medical and Hospital Supplies .....		119.35	
Provisions .....		2,328.56	
Coal, Wood and Other Fuels .....		860.89	
Maintenance and Construction Materials .....		294.68	
Miscellaneous Materials and Supplies .....		2,061.59	
Office Equipment .....		2,371.33	
Furniture, Furnishings and Fixtures .....		2,343.35	
Educational and Scientific Equipment .....		1,436.58	
Construction, Maintenance and Farming Equipment .....		170.62	
Sundry .....		169.41	
		\$ 54,998.92	

HOUSING AND NURSING HOMES BRANCH

## BRANCH ADMINISTRATION

Estimate	\$	64,210.00	Expenditure	\$	66,007.21
Branch Head—Salary .....	\$	12,348.00			
Permanent Positions—Salaries .....		48,684.70			
Day Labour, Casual and Part-Time Employment .....		872.72			
Professional and Technical Services .....		2,105.17			
Travel, Sustenance and Vehicle Expenses .....		1,847.64			
Scientific and Educational Supplies .....		100.98			
Sundry .....		48.00			
				\$	66,007.21

## MAINTENANCE GRANTS FOR HOUSING FOR THE AGED AND INFIRM

Estimate	\$	336,310.00	Expenditure	\$	321,878.33

*Grants:*

Allan Centennial Housing Corp. ....	\$	400.00
Anderson Lodge, Yorkton .....		4,840.00
Arm River Housing Corp., Davidson .....		1,900.00
Assiniboia Pioneer Lodge .....		9,010.00
Battlefords River Heights Lodge Ltd. ....		6,120.00
Bethany Pioneer Village, Middle Lake .....		4,500.00
Border Line Housing Co. Ltd., Carnduff .....		3,500.00
Canadian National Institute for the Blind .....		1,540.00
Canora Senior Citizens' Home Ltd. ....		400.00
Carrot River Senior Citizens' Home Ltd. ....		400.00
Centennial Homes, Southey .....		480.00
Cypress Lodge, Maple Creek .....		2,410.00
Dalmeny Home for the Aged .....		1,800.00
Diamond Lodge Co. Ltd., Biggar .....		2,160.00
Eastern Saskatchewan Pioneer Lodge, Moosomin .....		3,920.00
Estevan Regional Nursing Home .....		3,600.00
Foam Lake Housing Corp. ....		400.00
Foam Lake Jubilee Home .....		2,040.00
Foyer d'Youville Home, Gravelbourg .....		3,000.00
Foyer St. Joseph, Ponteix .....		960.00
Gateway Lodge, Canora .....		370.00
Golden Years Lodge, Elrose .....		1,440.00
Grenfell & District Pioneer Home .....		1,755.00
Herbert Invalid Home .....		3,240.00
Herbert Senior Citizens' Home .....		2,040.00
Hudson Bay Pioneer Lodge .....		1,840.00
Humboldt & District Housing Corp. ....		3,720.00
Idylwild Senior Citizens' Lodge, Spiritwood .....		1,460.00
Ina Grafton Gage Home, Moose Jaw .....		3,700.00
Jubilee Housing Corp. Ltd., Saskatoon .....		1,600.00
Jubilee Lodge, Eston .....		2,840.00
Jubilee Residences Ltd., Saskatoon a/c:		
Cosmopolitan Courts .....		4,000.00
Mount Pleasant Court .....		1,920.00
Mount Royal Court .....		1,840.00
Mount Royal Lodge .....		5,640.00
Kamsack & District Nursing Home .....		2,040.00
Kamsack Senior Housing Ltd. ....		2,300.00
Kimistino & District Housing Corp. ....		2,060.00
Lakeview Pioneer Lodge, Wakaw .....		3,080.00
Langenburg & District Housing Corp. ....		400.00
Last Mountain Pioneer Home, Strasbourg .....		2,580.00
Lloydminster & District Senior Citizens Lodge .....		2,880.00
Lutheran Sunset Lodge, Saskatoon .....		7,500.00

HOUSING AND NURSING HOMES BRANCH—(Continued)MAINTENANCE GRANTS FOR HOUSING FOR THE AGED AND INFIRM  
—(Continued)

## Grants:—(Continued)

Manitoba-Saskatchewan Conference of Seventh Day Adventists, Saskatoon	5,790.00
a/c Sunnyside Nursing Home	2,180.00
Manitou Lodge, Watrous	3,720.00
Melfort & District Pioneer Lodge	560.00
Melville Rotary Housing Corp. Ltd.	2,580.00
Menno Home of Saskatchewan, Waldheim	2,580.00
Mennonite Home for the Aged, Rosthern	4,440.00
Mennonite Nursing Home Inc., Rosthern	4,740.00
Mont St. Joseph Home, Prince Albert	480.00
Moose Jaw Rotary Housing Corp.	2,820.00
Mount St. Mary Home, Weyburn	320.00
Mountain View Lodge, Carlyle	400.00
Naicam & District Housing Corp.	1,860.00
Nash Home for the Blind, Regina	400.00
Neilburg Housing Corp.	2,180.00
New Hope Pioneer Lodge, Stoughton	1,140.00
Nipawin & District Nursing Home	5,180.00
Northern Housing Development, Prince Albert	4,100.00
Northland Pioneers Lodge, Meadow Lake	480.00
Order of the Eastern Star a/c Star Court, Saskatoon	560.00
Order of the Eastern Star a/c Star Crescent, Regina	2,440.00
Outlook & District Pioneers Home Ltd.	2,240.00
Parkland Lodge, Balcarres	1,440.00
Pine Island Lodge Ltd., Maidstone	4,400.00
Pioneer Housing Association, Moose Jaw	20,240.00
Pioneer Village Ltd., Regina	1,680.00
Pioneers' Haven Co., Kerrobert	1,640.00
Pontex Housing Co. Ltd.	400.00
Porcupine Centennial Housing Co., Porcupine Plain	7,400.00
Prairie Pioneers Lodge, Swift Current	2,180.00
Preeceville Lions Housing Corp.	400.00
Pretty Valley Housing Corp., Coronach	2,880.00
Qu'Appelle Diocesan Housing Co., Regina	1,980.00
Qu'Appelle Valley Housing Corp.	1,500.00
Quill Plains Centennial Lodge, Watson	2,940.00
Radville Housing Co. Ltd.	1,440.00
Redvers Centennial Haven	2,740.00
Regina Lutheran Housing Corp.	400.00
Residence Ste. Jean D'Arc, Domremy	4,320.00
Rosetown Union Hospital	11,340.00
St. Ann's Home, Saskatoon	2,400.00
St. Anthony's Home, Moose Jaw	10,440.00
St. Joseph's Home, Saskatoon	4,500.00
St. Paul's Lutheran Old Folks Home, Melville	2,930.00
Salvation Army Eventide Home, Regina	4,180.00
Salvation Army Eventide Home, Saskatoon	800.00
Santa Maria Home, Regina	800.00
Saskatchewan Elks Senior Citizens' Lodge, Nipawin	2,240.00
Saskatchewan Elks Senior Citizens' Lodge, Prince Albert	3,540.00
Saskatchewan Elks Senior Citizens' Lodge, Esterhazy	3,060.00
Saskatoon Convalescent Home	2,120.00
Souris Valley Housing, Estevan	1,680.00
South West Community Lodge, Shaunavon	400.00
Southwest Nursing Home, Shaunavon	2,160.00
Sunbeam Lodge, Indian Head	4,140.00
Sunset Lodge, Kindersley	2,040.00
Swift Current Nursing Home	1,160.00
Tisdale & District Housing Co. Ltd.	2,605.00
Twilight Centennial Home, Bengough	4,920.00
Unimac Pioneers Lodge, Unity	4,980.00
United Church Housing Corp., Regina	800.00
United Church of Canada, a/c Oliver Lodge, Saskatoon	
Warman Mennonite Altenheim	

HOUSING AND NURSING HOMES BRANCH—(Continued)MAINTENANCE GRANTS FOR HOUSING FOR THE AGED AND INFIRM  
—(Concluded)*Grants:—(Concluded)*

Weneeda Park Lodge, Wadena .....	2,100.00
Western Senior Citizens' Home, Leader .....	1,500.00
Weyburn Town & Country Housing Corp. ....	6,800.00
Wheatbelt Centennial Lodge, Rosetown .....	1,560.00
Whitewood & District Housing Corp. ....	400.00
Wilkie & District Centennial Nursing Home .....	1,440.00
Willowdale Lodge, Kipling .....	115.00
Wolf Creek Jubilee Court, Wolseley .....	400.00
Wood River Centennial Home, Lafleche .....	400.00
Wynyard & District Housing Corp. ....	2,980.00
Yorkton & District Nursing Home Corp. ....	3,600.00
Yorkton Housing Corp. ....	3,200.00
Zenon Park Housing Co. Ltd. ....	153.33
	<b>\$ 321,878.33</b>

## CONSTRUCTION GRANTS FOR HOUSING FOR THE AGED AND INFIRM

Estimate .....	\$ 750,000.00	Expenditure .....	\$ 732,232.69
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*Grants:*

Allan Centennial Housing Corp. ....	\$ 3,170.45
Assiniboia Pioneer Lodge .....	2,960.51
Battlefords River Heights Lodge Ltd. ....	7,085.87
Bethany Pioneer Village, Middle Lake .....	1,382.82
Centennial Special Care Home, Esterhazy .....	54,000.00
Cudworth Nursing Home .....	37,000.00
Eastern Saskatchewan Pioneer Lodge, Moosomin .....	3,347.54
Elmwood Residence Ltd. ....	40,000.00
Estevan Regional Nursing Home .....	2,512.63
Idylwild Senior Citizens Lodge, Spiritwood .....	1,955.72
Jubilee Residences Ltd., Saskatoon .....	50,000.00
Mennonite Nursing Home Inc., Rosthern .....	55,000.00
Moose Jaw Rotary Housing Corp. ....	12,812.85
Nipawin & District Nursing Home .....	85,000.00
Pioneer Housing Association, Moose Jaw .....	15,000.00
Pretty Valley Housing Corp., Coronach .....	523.05
Ranch Ehrlo, Regina .....	1,038.42
Regina Pioneer Village Ltd. ....	51,975.43
St. Ann's Home, Saskatoon .....	935.89
St. Anthony's Home, Moose Jaw .....	41,020.64
St. Paul's Lutheran Old Folks Home, Melville .....	37,241.75
Salvation Army Eventide Home, Saskatoon .....	110,000.00
Santa Maria Home, Regina .....	17,000.00
Southwest Nursing Home, Shaunavon .....	12,000.00
Twilight Centennial Home, Bengough .....	27,998.30
Unimac Pioneers Lodge, Unity .....	19,000.00
Victoria House, Regina .....	1,305.08
Wheatbelt Centennial Lodge, Rosetown .....	612.44
Willowdale Lodge, Kipling .....	35,000.00
Yorkton & District Nursing Home Corp. ....	5,353.30
	<b>\$ 732,232.69</b>

HOUSING AND NURSING HOMES BRANCH—(Continued)SUMMARY OF GERIATRIC CENTRES  
(Details of Expenditure Follow)

	Estimate	Expenditure
Provincial Geriatric Centre, Melfort .....	\$ 605,760.00	\$ 605,760.00
Provincial Geriatric Centre, Swift Current .....	558,780.00	606,155.20
Less: Reimbursement—Saskatchewan Hospital Services Plan .....	\$ 1,164,540.00	\$ 1,211,915.20
	883,440.00	883,440.00
Provincial Geriatric Centre, Wolseley .....	\$ 281,100.00	\$ 328,475.20
	345,330.00	336,922.38
Total—Geriatric Centres .....	\$ 626,430.00	\$ 665,397.58

## PROVINCIAL GERIATRIC CENTRE, MELFORT

Branch Head—Salary .....	\$ 9,348.00
Permanent Positions—Salaries .....	361,091.66
Temporary Positions—Salaries .....	38,178.70
Day Labour, Casual and Part-Time Employment .....	70,944.81
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	14,916.26
Professional and Technical Services .....	950.00
Rents, Insurance and Utility Services .....	12,992.03
Repairs and Maintenance .....	565.33
Travel, Sustenance and Vehicle Expenses .....	2,185.92
Postage and Communications .....	1,579.79
Freight, Express, Cartage and Duty .....	1,830.01
Contractual Services (Other) .....	1,811.89
Medical and Hospital Supplies .....	6,547.29
Provisions .....	51,075.52
Clothing and Clothing Material .....	1,672.35
Coal, Wood and Other Fuels .....	6,221.18
Truck, Tractor, Aircraft and Machinery Supplies .....	443.29
Maintenance and Construction Materials .....	3,448.80
Miscellaneous Materials and Supplies .....	10,184.76
Taxes and Licences .....	652.39
Furniture, Furnishings and Fixtures .....	6,388.16
Construction, Maintenance and Farming Equipment .....	2,537.55
Sundry .....	194.31
	<u>\$ 605,760.00</u>

*Anaylsis of Above Expenditure by Unit of Activity*

Administration .....	\$ 27,527.23
Dietary .....	109,902.37
Nursing—Benefit .....	310,776.99
Non-Benefit Services .....	14,376.38
Laundry .....	35,153.80
Linen Services .....	9,791.77
Housekeeping .....	26,267.41
Operation of Physical Plant .....	41,762.18
Maintenance of Physical Plant .....	26,125.13
Special Services to Patients .....	3,253.49
Non-Recurring Expenditures .....	823.25
Total—Provincial Geriatric Centre—Melfort .....	<u>\$ 605,760.00</u>

HOUSING AND NURSING HOMES BRANCH—(Continued)

## PROVINCIAL GERIATRIC CENTRE, WOLSELEY

Branch Head—Salary .....	\$ 7,192.40
Permanent Positions—Salaries .....	215,531.75
Temporary Positions—Salaries .....	11,512.27
Day Labour, Casual and Part-Time Employment .....	18,784.51
Retiring Gratuities .....	2,505.75
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	5,046.50
Professional and Technical Services .....	495.00
Rents, Insurance and Utility Services .....	4,476.70
Repairs and Maintenance .....	1,421.54
Travel, Sustenance and Vehicle Expenses .....	1,492.14
Postage and Communications .....	1,003.98
Freight, Express, Cartage and Duty .....	657.76
Contractual Services (Other) .....	864.84
Scientific and Educational Supplies .....	127.88
Medical and Hospital Supplies .....	12,262.42
Provisions .....	34,319.04
Clothing and Clothing Material .....	496.53
Coal, Wood and Other Fuels .....	4,367.74
Maintenance and Construction Materials .....	3,338.46
Miscellaneous Materials and Supplies .....	6,586.06
Taxes and Licences .....	287.71
Furniture, Furnishings and Fixtures .....	3,168.08
Construction, Maintenance and Farming Equipment .....	957.83
Sundry .....	25.49
	\$ 336,922.38

*Analysis of Above Expenditure by Unit of Activity*

Administration .....	\$ 37,791.60
Dietary .....	88,252.05
Nursing .....	144,514.44
Non-Benefit Services .....	3,249.30
Laundry .....	13,168.19
Linen Services .....	5,876.30
Housekeeping .....	10,704.55
Operation of Physical Plant .....	18,550.43
Maintenance of Physical Plant .....	14,815.52
Total—Provincial Geriatric Centre, Wolseley .....	\$ 336,922.38

## PROVINCIAL GERIATRIC CENTRE, SWIFT CURRENT

Branch Head—Salary .....	\$ 10,702.00
Permanent Positions—Salaries .....	382,348.56
Temporary Positions—Salaries .....	29,996.07
Day Labour, Casual and Part-Time Employment .....	69,060.26
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	1,020.52
Professional and Technical Services .....	870.00
Rents, Insurance and Utility Services .....	16,729.98
Repairs and Maintenance .....	2,426.70
Travel, Sustenance and Vehicle Expenses .....	2,689.37
Postage and Communications .....	2,881.28
Freight, Express, Cartage and Duty .....	233.65
Contractual Services (Other) .....	5,308.23
Stationery and Office Supplies .....	168.50
Scientific and Educational Supplies .....	381.97
Medical and Hospital Supplies .....	8,170.69
Provisions .....	45,392.04
Clothing and Clothing Material .....	895.44
Coal, Wood and Other Fuels .....	6,889.95
Truck, Tractor, Aircraft and Machinery Supplies .....	177.57

HOUSING AND NURSING HOMES BRANCH—(Concluded)

## PROVINCIAL GERIATRIC CENTRE, SWIFT CURRENT—(Concluded)

Maintenance and Construction Materials .....	1,725.78
Miscellaneous Materials and Supplies .....	9,607.54
Taxes and Licences .....	688.30
Office Equipment .....	536.41
Furniture, Furnishings and Fixtures .....	5,726.54
Educational and Scientific Equipment .....	694.85
Construction, Maintenance and Farming Equipment .....	827.96
Sundry .....	5.04
	\$ 606,155.20

*Analysis of Above Expenditure by Unit of Activity*

Administration .....	\$ 52,583.27
Dietary .....	93,779.51
Nursing—Benefit .....	310,734.81
Non-Benefit Services .....	746.28
Laundry .....	23,884.01
Linen Services .....	5,893.01
Housekeeping .....	34,621.46
Operation of Physical Plant .....	41,953.44
Maintenance of Physical Plant .....	34,911.86
Special Services to Patients .....	6,002.17
Non-Recurring Expenditures .....	1,045.38
Total—Provincial Geriatric Centre, Swift Current .....	\$ 606,155.20

CORRECTIONS BRANCH

## BRANCH ADMINISTRATION

Estimate .....	\$ 82,870.00	Expenditure .....	\$ 91,562.65
Branch Head—Salary .....	\$ 14,964.00		
Permanent Positions—Salaries .....	31,603.27		
Temporary Positions—Salaries .....	2,583.72		
Day Labour, Casual and Part-Time Employment .....	1,537.65		
Honorariums and Special Services .....	100.00		
Rents, Insurance and Utility Services .....	258.00		
Travel, Sustenance and Vehicle Expenses .....	2,095.61		
Freight, Express, Cartage and Duty .....	900.26		
Contractual Services (Other) .....	37,402.72		
Sundry .....	117.42		
	\$ 91,562.65		

## PROVINCIAL CORRECTIONAL CENTRE, REGINA

Estimate .....	\$ 984,820.00	Expenditure .....	\$ 984,819.84
Branch Head—Salary .....	\$ 12,890.00		
Permanent Positions—Salaries .....	543,722.49		
Temporary Positions—Salaries .....	70,757.35		
Day Labour, Casual and Part-Time Employment .....	17,551.28		
Retiring Gratuities .....	246.32		
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	4,582.60		
Allowances and Care of Persons .....	15,563.00		
Professional and Technical Services .....	5,578.80		

CORRECTIONS BRANCH—(Continued)

## PROVINCIAL CORRECTIONAL CENTRE, REGINA—(Concluded)

Rents, Insurance and Utility Services .....	35,850.42
Repairs and Maintenance .....	3,954.60
Travel, Sustenance and Vehicle Expenses .....	12,136.00
Postage and Communications .....	2,055.44
Freight, Express, Cartage and Duty .....	1,959.50
Contractual Services (Other) .....	14,967.64
Stationery and Office Supplies .....	1,726.09
Scientific and Educational Supplies .....	1,179.17
Medical and Hospital Supplies .....	1,595.35
Provisions .....	136,407.24
Clothing and Clothing Material .....	20,883.54
Coal, Wood and Other Fuels .....	16,197.92
Truck, Tractor, Aircraft and Machinery Supplies .....	2,212.47
Maintenance and Construction Materials .....	11,909.45
Miscellaneous Materials and Supplies .....	21,100.63
Grants and Other Contributions .....	1,799.80
Taxes and Licences .....	1,056.83
Land and Buildings .....	2,916.46
Trucks, Tractors and Other Motor Propelled Vehicles .....	4,887.00
Office Equipment .....	1,487.89
Furniture, Furnishings and Fixtures .....	6,956.76
Educational and Scientific Equipment .....	1,267.23
Construction, Maintenance and Farming Equipment .....	8,604.59
Livestock .....	790.00
Sundry .....	25.98
	\$ 984,819.84

*Grants:*

Board of Education, Regina .....	\$ 115.00
Regina School Unit No. 21 .....	1,684.80
	\$ 1,799.80

## PROVINCIAL CORRECTIONAL CENTRE, PRINCE ALBERT

Estimate .....	<u>\$ 845,300.00</u>	Expenditure .....	<u>\$ 845,262.33</u>
Branch Head—Salary .....	\$ 13,196.00		
Permanent Positions—Salaries .....	508,335.08		
Temporary Positions—Salaries .....	30,459.37		
Day Labour, Casual and Part-Time Employment .....	11,498.83		
Retiring Gratuities .....	1,473.16		
Medical, Dental, Optical, Hospitalization, Burial and Allied Services .....	5,126.53		
Allowances and Care of Persons .....	18,179.28		
Professional and Technical Services .....	1,183.10		
Rents, Insurance and Utility Services .....	14,259.24		
Repairs and Maintenance .....	2,137.01		
Travel, Sustenance and Vehicle Expenses .....	11,860.25		
Postage and Communications .....	3,631.51		
Freight, Express, Cartage and Duty .....	735.68		
Contractual Services (Other) .....	14,618.21		
Stationery and Office Supplies .....	1,982.77		
Scientific and Educational Supplies .....	1,678.66		
Medical and Hospital Supplies .....	4,264.13		
Provisions .....	130,877.33		
Clothing and Clothing Material .....	18,218.80		
Coal, Wood and Other Fuels .....	6,893.89		
Truck, Tractor, Aircraft and Machinery Supplies .....	7,451.36		
Maintenance and Construction Materials .....	6,409.19		
Miscellaneous Materials and Supplies .....	17,909.25		

CORRECTIONS BRANCH—(Concluded)

## PROVINCIAL CORRECTIONAL CENTRE, PRINCE ALBERT—(Concluded)

Taxes and Licences .....	1,006.79
Office Equipment .....	730.04
Furniture, Furnishings and Fixtures .....	4,539.61
Educational and Scientific Equipment .....	337.35
Construction, Maintenance and Farming Equipment .....	6,218.91
Sundry .....	51.00
	\$ 845,262.33

## PINE GROVE CORRECTIONAL CENTRE, PRINCE ALBERT

Estimate	\$ 147,710.00	Expenditure	\$ 149,459.90
Branch Head—Salary .....	\$ 8,752.75		
Permanent Positions—Salaries .....	74,750.18		
Temporary Positions—Salaries .....	11,080.80		
Day Labour, Casual and Part-Time Employment .....	18,153.50		
Retiring Gratuities .....	255.79		
Allowances and Care of Persons .....	1,038.88		
Professional and Technical Services .....	1,210.00		
Rents, Insurance and Utility Services .....	6,978.34		
Repairs and Maintenance .....	897.60		
Travel, Sustenance and Vehicle Expenses .....	1,671.96		
Postage and Communications .....	580.52		
Freight, Express, Cartage and Duty .....	502.99		
Contractual Services (Other) .....	4,373.91		
Stationery and Office Supplies .....	118.90		
Scientific and Educational Supplies .....	122.50		
Medical and Hospital Supplies .....	217.31		
Provisions .....	10,178.84		
Clothing and Clothing Material .....	1,706.12		
Coal, Wood and Other Fuels .....	1,253.35		
Maintenance and Construction Materials .....	1,067.05		
Miscellaneous Materials and Supplies .....	2,381.41		
Office Equipment .....	275.02		
Furniture, Furnishings and Fixtures .....	1,062.73		
Educational and Scientific Equipment .....	170.51		
Construction, Maintenance and Farming Equipment .....	532.87		
Sundry .....	126.07		
	\$ 149,459.90		

## REGIONAL SERVICES BRANCH

Estimate	\$ 3,092,720.00	Expenditure	\$ 3,124,771.56
Branch Head—Salary .....	\$ 150,285.00		
Permanent Positions—Salaries .....	2,239,722.20		
Temporary Positions—Salaries .....	190,335.30		
Day Labour, Casual and Part-Time Employment .....	75,789.43		
Honorariums and Special Services .....	4,940.00		
Retiring Gratuities .....	1,196.05		
Professional and Technical Services .....	753.00		
Rents, Insurance and Utility Services .....	14,430.13		
Publicity, Advertising and Printing .....	788.57		
Repairs and Maintenance .....	340.55		
Travel, Sustenance and Vehicle Expenses .....	332,983.32		
Postage and Communications .....	90,604.96		
Freight, Express, Cartage and Duty .....	8,336.90		
Contractual Services (Other) .....	7,703.16		
Stationery and Office Supplies .....	189.84		
Scientific and Educational Supplies .....	1,788.12		

## REGIONAL SERVICES BRANCH—(Concluded)

Clothing and Clothing Material .....	223.46
Coal, Wood and Other Fuels .....	2,669.86
Maintenance and Construction Materials .....	113.93
Miscellaneous Materials and Supplies .....	236.72
Taxes and Licences .....	208.43
Office Equipment .....	115.09
Furniture, Furnishings and Fixtures .....	773.20
Sundry .....	244.34
	<b>\$ 3,124,771.56</b>

*Analysis of Above Expenditure by Unit of Activity*

Regional Services Head Office .....	\$ 46,059.10
Meadow Lake Region .....	200,187.18
Melfort Region .....	219,212.85
Moose Jaw Region .....	153,610.69
North Battleford Region .....	228,047.49
Prince Albert Region .....	400,463.05
Qu'Appelle Region .....	193,231.77
Regina Region .....	488,561.25
Saskatoon Region .....	599,620.57
Swift Current Region .....	158,779.23
Weyburn Region .....	143,810.40
Yorkton Region .....	258,294.53
Demonstration Projects Welfare Fieldmen .....	34,893.45
Total—Regional Services Branch .....	<b>\$ 3,124,771.56</b>

## DALES HOUSE, REGINA

Estimate .....	\$ 126,970.00	Expenditure .....	\$ 121,429.50
Branch Head—Salary .....	\$ 8,044.00		
Permanent Positions—Salaries .....	69,484.90		
Temporary Positions—Salaries .....	12,969.12		
Day Labour, Casual and Part-Time Employment .....	10,966.01		
Rents, Insurance and Utility Services .....	2,920.83		
Repairs and Maintenance .....	704.77		
Travel, Sustenance and Vehicle Expenses .....	1,182.01		
Postage and Communications .....	279.25		
Contractual Services (Other) .....	199.07		
Provisions .....	10,638.42		
Clothing and Clothing Material .....	202.54		
Coal, Wood and Other Fuels .....	673.14		
Maintenance and Construction Materials .....	577.49		
Miscellaneous Materials and Supplies .....	1,605.08		
Office Equipment .....	368.97		
Furniture, Furnishings and Fixtures .....	474.79		
Sundry .....	139.11		
		<b>\$ 121,429.50</b>	

## KILBURN HALL, SASKATOON

Estimate .....	\$ 130,010.00	Expenditure .....	\$ 138,309.39
Branch Head—Salary .....	\$ 7,857.12		
Permanent Positions—Salaries .....	70,569.86		
Temporary Positions—Salaries .....	4,402.37		
Day Labour, Casual and Part-Time Employment .....	29,777.03		
Rents, Insurance and Utility Services .....	2,271.76		
Repairs and Maintenance .....	823.07		
Travel, Sustenance and Vehicle Expenses .....	1,940.19		

KILBURN HALL, SASKATOON—(*Concluded*)

Postage and Communications .....	283.38
Contractual Services (Other) .....	640.31
Scientific and Educational Supplies .....	243.70
Provisions .....	11,668.84
Clothing and Clothing Material .....	137.67
Coal, Wood and Other Fuels .....	1,063.24
Maintenance and Construction Materials .....	2,183.71
Miscellaneous Materials and Supplies .....	2,375.41
Office Equipment .....	270.43
Furniture, Furnishings and Fixtures .....	932.93
Educational and Scientific Equipment .....	498.24
Construction, Maintenance and Farming Equipment .....	151.98
Sundry .....	218.15
	<u>\$ 138,309.39</u>

## GRANTS TO WELFARE ORGANIZATIONS

Estimate .....	<u>\$ 232,370.00</u>	Expenditure .....	<u>\$ 232,370.00</u>
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*Grants:*

Canadian Welfare Council .....	\$ 3,970.00
Home of the Good Shepherd, Winnipeg .....	2,000.00
St. Ann's Childrens' Home, Ituna .....	1,400.00
Young Men's Christian Association, Saskatoon .....	100,000.00
Young Women's Christian Association, Regina .....	125,000.00
	<u>\$ 232,370.00</u>

## CO-ORDINATION OF REHABILITATION FOR DISABLED PERSONS

Estimate .....	<u>\$ 288,850.00</u>	Expenditure .....	<u>\$ 294,346.10</u>
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Branch Head—Salary .....	\$ 14,664.00
Permanent Positions—Salaries .....	38,989.67
Day Labour, Casual and Part-Time Employment .....	104.95
Professional and Technical Services .....	398.12
Publicity, Advertising and Printing .....	2,778.23
Travel, Sustenance and Vehicle Expenses .....	6,027.93
Postage and Communications .....	1,766.54
Freight, Express, Cartage and Duty .....	827.72
Contractual Services (Other) .....	4,034.21
Stationery and Office Supplies .....	354.68
Scientific and Educational Supplies .....	148.07
Grants and Other Contributions .....	224,224.00
Sundry .....	27.98
	<u>\$ 294,346.10</u>

*Grants:*

Battlefords Sheltered Workshop Society .....	\$ 10,150.00
Canadian Mental Health Association Saskatchewan Division .....	150.00
Canadian Mental Health Association .....	6,000.00
Canadian National Institute for the Blind .....	29,024.00
Co-ordinating Council on Rehabilitation (Saskatchewan) .....	5,000.00
John Howard Society of Saskatchewan .....	40,500.00
La Ronge Industries Ltd. .....	150.00
Moose Jaw Senior Citizens' Centre .....	5,000.00
Moose Jaw Sheltered Workshop Society .....	12,000.00
Prince Albert Community Workshop .....	12,000.00

## CO-ORDINATION OF REHABILITATION FOR DISABLED PERSONS—(Concluded)

## Grants:—(Concluded)

Regina Senior Citizens' Day Centre .....	5,000.00
Saskatchewan Association for Retarded Children .....	300.00
Saskatchewan Council for Crippled Children & Adults .....	97,450.00
Social Planning Council of Saskatoon .....	1,500.00
	<u>      \$ 224,224.00</u>
TOTAL—WELFARE .....	<u>\$ 20,958,570.10</u>

## SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel	Salaries	Travel
Abbey, N. G. ....	\$ 4,614.18	\$ .....	Bate, W. P. ....	10,542.00
Abood, N. S. ....	6,197.00	.....	Batiuk, E. ....	4,611.00
Abrahams, C. S. ....	7,855.62	.....	Bayne, W. G. ....	6,498.00
Achtemichuk, E. M. ....	4,597.00	.....	Beach, D. M. ....	6,999.75
Acton, A. ....	6,708.37	.....	Beacham, E. ....	8,003.85
Agnew, M. J. ....	6,072.00	306.05	Beauchamp, J. M. ....	5,415.71
Alberts, H. ....	5,239.81	487.13	Beaudry, G. J. ....	5,577.00
Aldcorn, R. W. ....	4,623.00	.....	Becvar, C. M. ....	4,376.00
Allan, G. A. ....	5,462.13	.....	Bell, F. J. M. ....	7,533.00
Allan T. T. ....	5,682.31	.....	Bergman, S. M. ....	4,864.00
Allen, N. M. ....	6,552.00	.....	Berry, S. D. ....	6,204.00
Alton, C. V. ....	4,560.00	.....	Besler, L. ....	4,153.00
Anderson, J. H. ....	7,974.00	880.94	Bethune, D. B. ....	11,058.00
Anderson, J. O. ....	4,573.78	.....	Biblow, D. P. ....	5,269.28
Anderson, L. W. D. ....	5,544.00	.....	Billay, J. W. ....	5,243.17
Andreas, M. ....	4,695.00	.....	Bilsbury, F. ....	4,741.45
Andrews, J. ....	7,736.31	.....	Bingham, M. F. ....	4,195.00
Arbogast, R. S. M. ....	4,829.00	.....	Binne, A. J. ....	7,170.00
Armstrong, R. L. ....	4,738.00	.....	Bishop, G. A. ....	4,765.73
Armstrong, S. G. ....	5,212.00	302.10	Bishop, W. A. ....	4,824.34
Arps, G. V. ....	6,850.41	.....	Blacklaws, G. E. ....	7,782.00
Ash, J. H. ....	6,498.13	558.76	Blain, G. P. ....	5,880.59
Ashdown, J. H. ....	5,332.00	.....	Blue, E. J. ....	4,530.27
Ashdown, W. H. ....	7,158.60	.....	Boe, K. A. ....	4,741.78
Ashmead, B. A. ....	4,100.86	.....	Bogden, I. V. ....	4,576.45
Ashmead, C. B. ....	5,250.00	.....	Bolen, G. J. ....	4,929.98
Atrens, I. R. ....	5,341.07	.....	Boucher, C. L. ....	5,920.00
Baalim, A. G. ....	4,847.78	308.47	Bouey, D. M. ....	6,306.25
Babiak, S. ....	5,658.00	.....	Boutilier, L. E. ....	4,806.06
Baird, I. V. ....	6,576.59	.....	Bow, G. ....	4,164.00
Ball, M. D. ....	10,542.00	684.23	Bowerman, T. A. ....	4,344.43
Ballendine, H. ....	5,792.17	.....	Boyd, L. W. ....	10,422.00
Banks, M. S. ....	6,755.27	747.58	Boytes, W. J. ....	4,772.00
Baran, M. ....	7,059.00	.....	Boyle, W. W. ....	5,311.03
Bardi, M. J. ....	4,091.07	.....	Braaten, G. R. ....	5,920.91
Barr, W. J. ....	5,778.00	.....	Bracomnier, J. A. ....	4,443.17
Barrie, G. R. ....	4,874.69	.....	Brandick, S. D. ....	7,639.99
Barrie, H. J. ....	7,542.00	.....	Bray, J. E. ....	6,424.65
Barry, P. P. ....	7,069.11	.....	Bredesen, L. A. ....	4,924.39
Barth, R. J. ....	6,469.60	.....	Bremm, B. D. M. ....	6,204.00
			Bretz, A. P. ....	5,178.00
			Brierley, L. E. ....	13,098.00
				940.72

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Brigidear, W. M. ....	5,093.59	.....	Day, W. J. ....	6,599.66	.....
Bristowe, G. E. ....	6,356.45	.....	Dean, D. G. ....	6,267.77	.....
Bromley, R. O. ....	6,072.00	434.45	Dean, O. G. ....	5,723.85	.....
Brouet, B. L. ....	7,648.59	.....	Dean, V. L. ....	6,148.00	.....
Brown, G. S. ....	6,072.00	.....	Dejong, B. M. ....	6,426.00	.....
Brown, J. ....	7,666.47	.....	Deneschuk, T. D. ....	6,860.27	.....
Brown, J. E. ....	6,072.00	.....	Dernoga, E. M. ....	6,026.65	.....
Buchanan, A. R. ....	6,078.00	.....	Desbrisay, W. K. ....	6,426.00	.....
Budgell, J. E. ....	7,260.00	.....	Deschryver, F. E. ....	5,319.22	.....
Bujaczek, P. ....	7,812.00	.....	Dewitt, I. B. ....	6,124.95	.....
Burkhill, C. G. ....	4,924.00	.....	Dielschneider, F. ....	4,260.00	.....
Burke, K. M. ....	9,810.00	965.61	Dieter, W. A. ....	4,405.79	.....
Butterfield, R. G. ....	6,102.82	531.55	Dietrich, F. ....	5,804.02	.....
Byers, James ....	6,452.00	.....	Dillabaugh, I. W. ....	7,180.68	.....
Byers, Joan D. ....	6,354.00	.....	Dinwoodie, R. M. L. ....	6,603.00	.....
Cahill, E. R. ....	4,184.28	.....	Dobson, M. Y. ....	6,660.00	.....
Caldwell, W. B. ....	6,586.36	487.00	Dojack, P. S. ....	11,088.73	.....
Cameron, D. J. ....	13,196.00	514.98	Dombrowsky, K. P. ....	7,320.00	424.62
Card, G. ....	5,658.00	.....	Dombrowsky, J. ....	5,962.39	.....
Carment, L. M. ....	6,729.00	.....	Donauer, H. A. ....	4,684.35	.....
Carmichael, J. ....	11,058.00	729.71	Dormuth, M. ....	5,931.73	.....
Carson, H. V. ....	6,025.87	.....	Dornstauder, F. A. ....	11,058.00	788.96
Chalmers, D. E. ....	12,348.00	.....	Dorton, W. ....	6,648.74	.....
Chalmers, L. B. ....	4,512.00	.....	Dreger, D. H. ....	5,358.37	.....
Charabin, W. J. ....	10,764.00	482.56	Driedger, F. G. ....	9,064.32	664.59
Charlesworth, G. M. ....	6,810.00	.....	Driedger, O. H. ....	14,718.00	723.60
Chartier, C. J. ....	6,011.18	456.29	Dueck, R. J. ....	4,138.00	1,462.90
Chase, B. A. ....	4,338.00	.....	Dunbar, H. R. ....	5,178.00	.....
Chase, D. H. ....	6,971.00	.....	Dunford, M. A. ....	4,898.19	.....
Cheers, W. F. ....	4,210.78	.....	Dunn, D. M. ....	5,538.00	.....
Chester, W. P. ....	7,287.94	.....	Dustan, A. R. ....	7,465.91	.....
Chrispen, B. C. ....	6,372.77	.....	Dyck, G. ....	6,204.00	1,096.75
Christie, K. E. ....	4,700.78	.....	Dyck, P. S. ....	4,136.53	.....
Clark, L. M. ....	5,207.88	.....	Earing, H. W. R. ....	5,387.89	.....
Clark, Raymond A. ....	5,987.98	.....	Ede, M. I. ....	4,833.26	.....
Clarke, I. C. ....	4,653.89	.....	Edin, L. M. ....	4,082.45	.....
Cleghorn, B. ....	4,850.00	.....	Ehrstien, A. M. ....	4,482.00	379.60
Clelland, I. N. ....	6,279.93	.....	Elias, M. ....	5,063.98	.....
Clink, J. F. ....	4,950.00	.....	Emde, H. M. ....	4,164.00	.....
Clinton, L. G. ....	5,849.75	.....	Engler, J. ....	5,397.88	321.10
Coates, O. E. ....	4,906.34	.....	Ens, B. ....	4,023.23	.....
Coello, A. R. ....	4,963.96	.....	Ens, L. A. ....	6,679.80	314.81
Cook, E. ....	4,685.65	.....	Erdahl, A. D. ....	4,717.14	.....
Cooper, P. B. ....	6,420.00	508.05	Erickson, W. J. ....	5,400.98	.....
Copeman, E. E. ....	4,914.00	.....	Ewert, G. A. ....	6,204.00	.....
Cornelson, M. ....	4,206.96	.....	Fagnou, N. J. ....	6,204.00	.....
Court, D. I. ....	6,057.15	.....	Fagrie, M. J. ....	6,438.92	.....
Cox, M. T. ....	4,459.00	.....	Fee, D. M. ....	6,895.64	.....
Cox, T. W. ....	6,128.77	.....	Feist, E. F. ....	6,217.28	.....
Crebo, R. A. ....	4,844.87	.....	Feitz, J. R. ....	4,911.00	488.56
Cross, R. G. ....	6,531.64	.....	Fennell, H. M. ....	8,394.00	.....
Cross, W. K. ....	5,304.63	.....	Fielding, L. K. ....	9,810.00	.....
Crossman, E. M. ....	9,564.00	.....	Flaata, C. H. ....	4,972.42	.....
Cubitt-Cooke, V. G. ....	6,274.00	.....	Flavel, E. M. ....	5,412.00	.....
Cuzner, A. E. ....	6,680.00	.....	Fleming, G. ....	4,104.89	.....
Dahlman, A. F. ....	4,613.83	.....	Flett, W. D. ....	4,200.34	.....
Dale, B. L. ....	6,072.00	.....	Flood, M. P. ....	7,426.00	.....
Dallas, A. M. ....	7,029.00	.....	Folk, E. K. ....	5,893.50	.....
Daugherty, E. A. ....	4,662.00	.....	Fondrick, A. M. ....	7,857.12	.....
Davidson, A. ....	5,160.64	.....	Fontanie, R. P. ....	4,367.48	.....
Davies, A. E. ....	4,315.00	.....	Foote, I. B. ....	5,902.33	.....
Davies, C. J. ....	4,709.29	.....	Forbes, D. F. ....	5,427.00	.....
			Forsyth, M. A. ....	5,012.00	573.29
			Fox, H. ....	5,648.24	.....

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Francis, S. H. ....	6,072.00	.....	Hart, V. ....	6,355.52	.....
Franklin, M. G. ....	6,209.23	.....	Haubrich, R. A. ..	6,204.00	632.59
Fraser, J. D. ....	12,996.00	383.68	Havelange, F. E. ..	4,347.62	.....
Fraser, M. E. ....	4,385.65	.....	Hazel, J. R. ....	6,204.00	313.18
Fraser, O. L. ....	6,579.00	.....	Headington, H. H. ....	5,970.34	.....
Fries, J. M. ....	7,179.39	.....	Headrick, O. V. ....	5,180.31	.....
Friesen, B. M. ....	6,426.00	423.70	Hedlund, D. R. ....	5,538.00	686.30
Frost, E. ....	6,000.63	.....	Heffernan, W. M. ....	6,204.00	.....
Fulford, R. ....	5,198.00	.....	Hein, H. S. ....	6,236.23	.....
Fylie, E. D. ....	6,660.00	352.88	Henault, J. ....	4,910.57	567.45
Gaboriau, L. I. ....	5,279.65	.....	Henriet, M. ....	6,072.00	.....
Gagne, J. V. ....	4,225.39	.....	Henselin, J. E. ....	4,650.00	.....
Gardiner, D. L. ....	6,072.00	473.10	Hertzog, R. D. ....	7,692.00	316.98
Garinger, L. E. ....	10,073.57	.....	Hetland, R. K. ....	5,138.00	452.45
Gaskin, W. E. ....	4,818.96	.....	Higgs, E. ....	7,913.50	.....
Gemmell, P. H. ....	4,524.93	.....	Hills, G. R. ....	8,796.00	.....
Gent, M. J. ....	4,498.48	.....	Hilton, W. L. ....	10,702.00	1,398.87
Gerrie, C. L. ....	10,542.00	.....	Hnatuk, C. W. ....	4,278.00	384.29
Gibney, H. E. ....	8,458.60	.....	Hoddinott, K. A. ....	4,060.74	.....
Gibson, G. E. ....	6,141.31	.....	Hodgson, M. C. ....	7,180.15	473.80
Giesbrecht, D. ....	4,595.00	.....	Hoffman, J. ....	6,957.96	.....
Gilchrist, E. H. ....	12,918.00	1,244.32	Hoffman, L. I. ....	5,968.12	.....
Gilewicz, E. T. ....	6,665.12	.....	Holbrow, M. F. ....	5,334.41	.....
Gillis, W. D. ....	12,996.00	.....	Hooper, J. ....	6,072.00	.....
Gingras, A. J. ....	4,168.28	.....	Hope, L. A. ....	6,579.00	.....
Gobeil, H. J. ....	5,658.00	314.41	Horsley, M. ....	5,178.00	.....
Goertzen, W. ....	4,175.12	.....	Horton, M. J. ....	4,362.00	.....
Goldsmith, D. W. ....	4,953.29	.....	Howes, J. F. ....	4,324.21	.....
Golonko, W. M. ....	5,124.00	.....	Howland, K. W. ....	5,658.00	.....
Goodhand, M. I. ....	4,684.00	.....	Huck, F. A. ....	6,422.91	.....
Gorchynski, Z. M. ....	5,538.00	.....	Hulme, M. O. ....	6,072.00	.....
Gordon, G. L. ....	7,722.91	.....	Hunks, R. E. ....	11,814.00	970.03
Gordon, W. R. ....	5,657.27	.....	Huot, C. W. ....	6,204.00	308.60
Graham, E. Q. ....	5,502.16	.....	Insley, T. J. ....	5,661.00	.....
Graham, J. B. ....	5,138.00	.....	Jackson, S. L. ....	5,486.00	.....
Graham, W. C. ....	5,821.99	.....	Jacob, G. E. ....	9,120.00	489.91
Grant, L. L. ....	4,839.67	.....	Joerissen, T. W. ....	7,782.00	636.60
Grasley, W. E. ....	5,595.26	.....	Johner, F. S. ....	6,983.16	.....
Green, A. I. ....	5,024.29	.....	Johns, A. ....	4,299.61	.....
Green, A. L. ....	4,362.00	.....	Johnson, H. M. ....	4,362.00	.....
Green, E. R. C. ....	7,272.00	.....	Johnson, I. M. ....	5,178.00	.....
Green, J. K. ....	4,525.48	.....	Johnson, M. D. ....	5,837.00	.....
Greene, S. P. ....	4,245.83	.....	Johnson, N. P. ....	5,142.00	.....
Groleau, L. M. ....	4,397.79	.....	Johnson, R. W. G. ....	4,565.22	.....
Gropp, D. G. ....	4,019.55	.....	Johnston, C. P. ....	11,928.00	480.87
Grosse, L. A. ....	4,000.00	.....	Johnston, W. ....	5,066.22	.....
Grumby, J. ....	5,298.27	493.86	Johnstone, B. E. ....	8,256.00	.....
Gryba, E. ....	4,636.83	.....	Joice, G. W. ....	10,871.52	531.59
Gulaga, W. ....	5,083.46	.....	Jopko, C. M. ....	6,244.43	392.98
Gunn, F. A. ....	10,302.00	.....	Kabotoff, J. A. ....	4,914.00	.....
Guthrie, W. ....	7,872.00	1,772.72	Kalyn, P. G. ....	4,554.00	.....
Gwiazdowski, H. A. ....	5,775.07	.....	Kaminesky, E. ....	4,446.40	.....
Hackewich, M. P. ....	4,340.31	.....	Kaminski, M. M. ....	5,235.11	.....
Hadden, A. ....	5,859.00	.....	Keller, F. ....	5,928.00	372.05
Hadwen, W. R. ....	5,402.85	.....	Kemp, D. E. ....	4,682.10	.....
Halford, I. N. ....	7,393.80	.....	Kent, M. H. A. ....	4,763.00	.....
Halina, M. M. ....	6,498.00	.....	Kerr, R. A. ....	6,925.53	.....
Hamilton, D. C. ....	9,780.00	.....	Kerr, R. G. ....	5,534.61	.....
Hanington, D. J. ....	6,354.00	910.84	Kerr, S. J. ....	6,574.80	.....
Hannah, M. A. ....	4,164.00	.....	Ketcheson, M. E. ....	8,044.00	.....
Hanson, D. E. ....	5,575.00	.....	Khadekin, H. ....	5,884.00	516.25
Hanson, E. A. ....	4,223.85	.....	Kienlen, C. F. ....	6,438.00	835.79
Harding, L. A. ....	9,120.00	623.63	Kilpatrick, R. W. ....	6,810.00	.....
Hart, M. D. ....	4,311.42	.....	King, D. D. ....	6,204.00	.....
			King, E. ....	5,575.00	.....

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	Salaries	Travel	Salaries	Travel
Kitzul, E. D.	5,361.94		McCallum, D. W.	11,058.00
Klatt, C. M.	4,230.00		McDonald,	
Klaus, K. A.	4,403.74		J. W. S.	8,177.41
Knowlton, B. M.	6,279.00	310.36	McDonald, N. D.	4,873.76
Kobrynski, Dr. B.	7,492.35		McDonald, W. P.	8,739.00
Koehler, A. J.	4,164.00		McEachern, M.	4,735.83
Kondraski, A. H.	4,673.40		McElhaney, J. W.	7,338.00
Krahenbil, S. W.	5,109.24	617.55	McElhaney, M. M.	5,660.89
Kraus, D. R.	5,859.25		McFadyen, E.	4,616.00
Kraushar, A. L.	5,211.04		McFarlane, G. B.	6,775.00
Krauss, D. I. M.	4,293.36		McGall, B. J.	5,658.00
Krisko, G. L.	6,810.00		McGall, C. A.	12,576.00
Kroeker, B. J.	12,996.00	353.65	McGregor, E. I.	322.84
Kuhlmeier, O. B.	5,178.00		McGregor, H.	4,816.35
Kurek, J. E.	4,660.00		McGuinness, E.	4,962.00
Kwavnick, E.	4,294.76		McIntosh, R. J.	6,479.39
Kyle, D. F.	6,072.00		McKelkie, M. E.	4,309.52
Lacher, R.	4,014.24		McKenzie, B. D.	5,391.51
Lacoursiere, A.	6,751.93		McKenzie, R. C.	5,469.16
Laker, E.	4,164.00		McKibbon, I. D.	1,301.19
Lambden, D. V.	5,796.00		McKillip, B. V.	1,534.91
Lambert, M. G.	5,196.00		McKinnon, T. S.	4,614.00
Lange, E.	4,479.25		McLellan, L. G.	6,182.33
Lange, J. W.	6,204.00		McLellan, M.	6,692.70
Langlois, A. M. T.	5,752.00		McLeod, M. R.	4,732.00
Larmour, D. A.	6,810.00		McLiesh, J. M.	5,198.35
Laroque, A. C.	6,504.00	546.78	McMinn, V. I.	4,886.02
Larsen, R. V.	9,456.00		McNiven, E. G.	8,985.27
Larson, B. D.	6,569.50		McTaggart, R. S.	304.16
Larter, P. N.	5,032.62		Machin, M. G.	10,542.00
Lavallee, F. S.	6,318.53		Macknak, D. G.	757.24
Leblanc, D. H.	5,624.00		Majkut, A. S.	4,128.00
Leden, R. M.	6,138.00		Malmloff, P. E.	6,810.00
Lee, J.	8,076.00		March, G.	4,164.00
Leek, B. J.	4,431.21		March, M.	6,867.18
Lefebvre, T. M.	6,072.00	532.87	Maronui, J. M.	5,348.64
Leib, G. R.	7,704.31		Marshall, Mabel L.	4,178.00
Leigh, C. E.	4,644.85		Marshall, Mart L.	5,291.90
Lekness, F. M.	7,500.00	382.38	Martens, M. L.	5,447.81
Lenzin, G. E.	4,164.00		Martin, A. M.	5,561.34
Leslie, M. J.	4,365.37		Martin, J. A.	5,658.00
Levers, J. W.	4,618.47		Maslany, W. G.	5,568.00
Lewichew, L. P.	4,266.00		Mason, J. A.	6,857.77
L'heureux, M. O.	11,058.00	1,065.85	Massel, J. C.	4,845.00
Lincoln, C. L.	6,995.21		Massing, D. H.	5,917.06
Lindblad, M. J.	4,178.00		Mastel, C.	4,308.87
Link, G. N.	7,140.00		Mather, J. R.	6,995.64
Link, E. B.	7,140.00		Mattock, K.	11,058.00
Linwall, C. J.	4,312.36		Matusko, S. A.	5,586.22
Lipka, M. J.	14,718.00	684.81	Mayowski, E. J.	4,384.60
Lipsett, N. L.	6,941.50		Meagher, E. M.	6,129.60
Lisk, R. B.	6,354.00		Meagher, J. L.	4,278.00
Loch, J. F.	7,183.00		Mellquist, J. L.	5,545.00
Logan, G. R.	5,260.38		Metlewsky, A. R.	5,575.36
Long, I. T.	5,985.07		Miazga, E. L.	10,682.00
Loughheed, L. A.	4,131.52		Mickleborough,	1,488.94
Luedtke, E. M.	5,900.63		M. R.	7,214.55
MacAskill, E. E.	4,257.95		Miller, S. G.	4,770.69
MacBeth, G. A.	5,658.00		Mitchell, L. F.	6,369.91
MacDonald, A. M.	4,888.69		Moffat, G. L.	5,397.00
MacMillan, V. H.	6,732.26		Moline, R. L.	5,279.00
MacTaggart, J. G.	5,374.98		Monk, R. W. J.	7,297.64
MacWilliam, M. L.	6,138.00		Monsees, D. R.	4,164.00
McAvoy, A. P.	6,122.58		Moore, D. W.	12,918.00
McBride, W. M.	4,761.30		Moore, H. N.	500.65

## SCHEDULE OF PAYMENTS—(Continued)

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Morrisey, W. K. ....	14,664.00	438.12		Peterson, M. E. ....	6,167.18
Morrison, D. M. ....	5,446.00			Piche, E. A. ....	4,802.00
Mortenson, E. F. ....	9,045.25	480.48		Pickford, E. M. ....	4,237.51
Moser, B. M. ....	4,178.00			Pietrzak, S. ....	7,340.69
Mourot, M. L. ....	5,658.00	2,000.25		Pilbeam, D. ....	6,750.49
Muchalack, K. ....	4,167.86			Pinder, J. I. ....	7,974.00
Muir, M. N. ....	5,185.99			Pischke, G. K. ....	5,068.74
Munn, W. T. ....	8,262.72			Pitchko, C. O. ....	5,406.98
Munro, H. B. ....	7,140.00			Pitre, E. R. ....	7,331.10
Murphy, H. E. ....	4,140.00			Podmaroff, M. E. ....	4,167.38
Murray, F. L. ....	7,040.24			Podmaroff, P. E. ....	6,910.55
Murray, R. L. ....	4,552.20	517.65		Pollard, E. A. ....	5,412.00
Myers, M. J. ....	4,878.07			Ponto, D. E. ....	4,002.02
Nazar, G. ....	5,194.78			Powell, F. J. ....	4,638.00
Neember, J. ....	4,164.00			Primas, E. ....	7,472.00
Nelson, M. A. ....	5,727.00			Purdy, L. D. ....	5,133.19
Nerlinger, E. M. ....	4,720.29			Quan, N. J. ....	4,419.13
Nerpin, J. A. ....	5,774.21			Quiring, M. H. ....	6,072.00
Neufeld, E. ....	5,658.00			Rabby, E. M. ....	5,617.02
Neufeldt, J. E. ....	5,120.54			Ragan, R. E. ....	4,830.81
Neufeldt, P. W. ....	6,138.00			Raidal, A. ....	7,320.00
Newman, A. ....	5,352.00			Rapchuk, L. G. ....	4,672.00
Nichol, A. ....	6,166.78			Rashbrook, G. M. ....	6,605.38
Nickel, L. L. ....	6,138.00			Rask, D. S. K. ....	5,197.00
Niekamp, R. A. ....	5,975.59			Rathwell, G. W. ....	8,004.91
Nixon, A. ....	5,293.76			Reed, F. O. ....	7,296.57
Nordstrom, D. A. ....	4,319.06			Reid, E. D. ....	6,810.00
Nowoselsky, J. ....	8,052.00			Reiter, R. J. ....	6,072.00
Nurnberg, E. M. ....	4,089.00	504.40		Renwick, N. I. ....	6,810.00
Nygren, E. C. ....	5,599.18			Revell, D. A. ....	4,189.45
Olive, A. ....	4,927.37			Reydon, H. M. ....	4,424.32
Olson, H. ....	4,763.98			Richard, F. ....	4,662.00
Olson, R. I. ....	5,578.00			Richardson, P. S. ....	5,738.99
Omell, P. R. ....	6,810.00			Riehl, J. G. ....	7,452.00
Onishenko, L. ....	6,115.17			Righetti, A. K. ....	9,990.00
Orchison, P. R. ....	9,348.00			Riou, E. K. ....	5,451.96
Orthner, M. ....	5,658.00	366.40		Ritenburg, I. M. ....	6,204.00
Paisley, D. M. ....	4,662.00			Roberts, L. O. ....	7,080.49
Paisley, M. R. ....	4,395.25			Robertson, C. R. ....	5,189.99
Paley, J. W. ....	5,898.00			Robertson, D. J. ....	7,747.36
Pantel, N. W. A. ....	7,260.00	370.11		Robertson, E. L. ....	7,140.00
Parker, E. R. ....	5,679.00			Robinson, G. T. ....	5,943.38
Parr, P. A. ....	5,658.00			Rogerson, S. G. ....	10,458.19
Parsons, D. ....	4,161.54			Rohachuk, W. A. ....	6,285.34
Parsons, J. E. H. ....	7,564.23	1,044.41		Rohn, W. F. ....	4,637.40
Pasloske, C. J. ....	4,098.47			Rolles, S. D. ....	4,147.57
Pasloske, D. E. ....	6,229.89			Ross, D. A. ....	10,050.00
Paterson, M. J. ....	6,660.00			Roth, W. E. ....	6,072.00
Patrick, V. G. M. ....	6,783.67			Rothenbeuhler, K. J. ....	6,138.00
Patterson, M. L. ....	5,460.56			Rothery, M. A. ....	4,702.93
Pauli, K. J. ....	7,371.00			Rourke, M. E. ....	6,193.03
Paulowicz, M. ....	6,196.07			Rowe, D. H. ....	6,138.00
Peach, C. S. ....	4,858.00			Rowe, R. F. ....	7,047.27
Peach, M. J. ....	6,078.63			Rowland, D. K. ....	5,789.14
Pearl, C. G. ....	4,669.58			Rubin, M. E. ....	14,964.00
Pearl, H. C. ....	4,091.00			Ruddock, N. R. ....	5,427.00
Pearson, M. J. ....	10,050.95			Rushby, E. L. ....	7,438.47
Pepin, L. J. ....	9,120.00	356.08		Rutten, K. E. ....	4,046.09
Perkins, M. S. W. ....	5,214.78			Kvder, B. A. ....	4,078.00
Perrey, M. A. ....	4,889.24			St Cyr, S. J. ....	4,012.52
Perrin, M. A. ....	6,072.00			Sackney, O. ....	6,426.00
Pete, S. ....	6,558.00			Salminen, S. A. ....	6,262.49
Peters, S. F. ....	7,023.00			Salyniuk, E. J. ....	6,072.00
Peters, P. ....	5,035.75			Sandberg, R. E. ....	4,845.45
Peterson, G. J. ....	12,777.00	1,598.92			

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel	Salaries	Travel
Sanderman, W. M.	12,996.00	1,102.29	Stickland, T. D.	4,216.09
Satten, M. P.	5,688.00	.....	Stickland, W. G.	9,773.00
Saunders, L. W.	4,880.74	.....	Strain, A.	7,089.43
Saunders, S.	5,964.02	.....	Summach, A. L.	6,872.84
Sauverwald, K. L.	5,465.10	.....	Swenarchuk, J. H.	6,735.00
Savage, J. J.	6,093.42	.....	Swichenuk, T.	4,885.00
Sawatzky, E.	5,138.00	.....	Swift, C.	4,164.00
Sayles, R. T.	4,729.00	.....	Swift, E. D.	6,476.75
Scarf, M. F.	8,202.00	.....	Symchych, S. R.	6,279.00
Scargall, O. R.	4,848.75	.....	Szervolgyi, B.	4,368.00
Schaffer, A.	7,353.72	.....	Tanner, L. W.	6,839.05
Schaffer, J. W.	6,413.09	.....	Tanner, L. C.	7,473.95
Schick, D. F.	5,108.53	.....	Tawns, H.	6,261.34
Schonhoffner, R. E.	6,162.86	.....	Taylor, G. A.	4,874.00
Schrimal, R. J.	4,389.39	.....	Taylor, J. A.	6,708.00
Schultz, K. I.	4,746.74	.....	Taylor, R. T.	6,926.00
Scissors, J. E.	4,738.00	.....	Thachuk, R. E.	5,956.00
Scott, A. L.	4,930.63	.....	Thatcher, R. W.	4,393.00
Scott, M. D.	4,897.00	.....	Thoem, W. M.	5,214.58
Sealy, J.	4,665.57	.....	Thompson, D. T.	12,051.00
Seaman, A. F.	7,140.00	.....	Thorn, S. M.	5,281.00
Sear, E. J.	6,024.00	.....	Till, R. J. S.	10,857.00
Seibel, T. E.	9,687.00	.....	Tilsley, C. R.	6,768.12
Selin, B. E.	7,145.00	.....	Tingley, W. F.	6,354.00
Senyk, S. T.	9,012.00	.....	Tkachuk, H.	5,833.16
Sereda, H. A.	6,782.87	429.05	Tkachuk, T.	6,886.00
Shaak, R. J.	6,262.44	846.54	Tootoosis, G. D.	4,787.85
Shaak, V. D.	5,450.44	.....	Torrens, R. G.	4,609.43
Sherman, T. R.	6,072.00	596.40	Townend, H.	4,555.58
Shiplack, P.	5,737.15	.....	Townend, L. L.	5,658.00
Shipley, R. L.	4,662.00	.....	Tracey, P. M.	5,189.99
Shoemay, D.	5,906.81	.....	Trembley, J. A.	6,354.00
Shoom, S.	12,890.00	313.56	Tremmel, J. M.	6,354.00
Shoulak, F. R.	6,106.22	.....	Trenker, A.	8,394.14
Shurr, M. H.	4,206.77	.....	Trohak, E. J.	4,282.75
Sieben, M. J.	10,759.64	.....	Trout, B. J.	8,635.79
Siemers, K. R.	5,435.00	.....	Tucker, H. K.	6,810.00
Sihvon, A. W.	16,999.98	1,472.96	Tucker, M. S.	5,775.09
Sinclair, F. J. W.	7,782.00	1,039.56	Tumbach, J. R.	6,072.00
Singleton, A. G.	9,721.81	1,146.09	Tunney, L.	6,138.00
Sirois, D. E.	4,078.00	.....	Tunney, S. A.	6,498.00
Sjolie, G. F.	4,548.86	.....	Turnbull, T. W.	6,209.02
Sjolie, J. E.	6,072.00	304.05	Twardy, J. S.	4,137.30
Skrudland, H. P.	5,370.89	.....	Uhren, A. W.	8,268.00
Slinn, E. R.	10,542.00	.....	Uhren, J. E.	6,249.00
Slogotski, T. J.	6,426.00	.....	Ulrich, E. M.	6,943.00
Smith, C. E.	13,242.00	776.28	Unverricht, I.	5,527.30
Smith, H.	4,857.34	.....	Vaincourt, F. E.	4,629.00
Smith, H. L.	12,533.50	435.10	Vangen, A.	4,277.92
Smith, L. J.	7,004.80	.....	Van Moorlehem, A. W.	6,579.00
Smith, M. E.	7,140.00	.....	Van Schie, W.	6,072.00
Smith, T. R.	7,160.88	.....	Vickers, A. V.	6,723.00
Snook, W. R.	5,975.57	.....	Volk, M.	6,735.00
Soanes, P. A.	4,004.22	.....	Voth, A.	6,841.10
Soiseth, L. O.	10,722.00	1,249.30	Wagner, M.	10,938.00
Sorensen, M. M.	4,389.00	.....	Walde, A. P.	7,230.00
Soroka, L. N.	7,010.00	697.96	Walker, R. C.	8,728.04
Spinney, F. P.	7,872.00	1,424.45	Wall, C. D.	4,806.00
Sproat, B. J.	4,048.25	.....	Wallace, L. R.	4,097.66
Sprong, B.	9,012.00	.....	Walsh, J. W.	4,858.69
Staff, A. H.	4,747.99	.....	Walter, D. J.	5,094.14
Starr, F. M.	4,866.00	.....	Walters, C.	7,328.00
Stephanson, S. V.	4,277.92	.....	Walz, G. E.	4,245.99
Stephens, W. R.	10,305.00	.....	Warchola, L. A.	6,354.00
Stevens, E. G.	7,140.00	.....		

## SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses—(Concluded)

	Salaries	Travel		Salaries	Travel
Ward, E. ....	4,673.00	.....	Payees under		
Ward, R. P. ....	5,057.16	.....	\$4,000.00 .....	1,747,077.16	.....
Warner, L. G. ....	7,230.96	.....			
Warren, C. R. ....	7,215.00	.....	Other Travel:		
Wasserman, L. F. M. ....	6,804.50	.....	Air Canada ..... Athabaska .....		10,469.70
Waslyshen, R. ....	4,164.00	.....	Airways Ltd. .... Brown, L. R. ....		3,715.44 319.55
Watts, J. D. ....	4,003.00	.....	Carrot River .....		
Weaver, R. C. ....	5,673.60	.....	Airways Ltd. ....		446.32
Wedhorn, H. ....	5,381.87	.....	Central Vehicle Agency .....		
Welch, J. A. ....	7,338.00	.....	Conan, M. F. .... Hanna, H. W. ....		247,850.72 693.51
Welsch, C. J. ....	5,727.00	.....	Hemphill, D. .... King, D. M. ....		435.72 345.60
Welsch, G. D. ....	4,875.00	.....	Lean, J. T. .... Lemoal, J. L. ....		324.75 639.51
West, T. L. ....	5,110.22	404.86	MacLean, H. D. .... McCallum, R. F. ....		314.24 769.51
Westcott, C. A. ....	16,914.00	847.36	McFarland, G. N. ....		730.28
White, J. ....	4,907.00	.....	Mahoney Travel Service .....		
Whitmore, R. G. ....	4,611.95	798.65	Mark, L. O. .... Nipawin Air		2,611.85 332.95
Whittle, A. A. ....	5,862.00	325.93	Services Ltd. .... Norcanair .....		
Wiebe, J. ....	4,966.00	.....	Oliver, W. R. .... Parson's Airways		9,403.35 395.78
Wiegers, L. F. ....	8,617.00	.....	Northern Ltd. .... Pittner, R. G. ....		1,074.85 420.75
Wilk, M. S. ....	5,190.49	.....	Rawling, M. D. .... Regel, F. J. ....		330.58 716.74
Wilkie, J. M. ....	5,928.00	.....	Regina Transit System .....		
Will, B. E. ....	6,072.00	.....	Robillard, W. M. ....		2,230.00
Willerth, L. E. ....	10,542.00	1,948.91	Saskatoon Transit System .....		481.23
Williams, C. W. ....	6,234.65	.....	Starkey, W. E. .... Tingley, L. O. ....		748.00 621.40
Williams, H. G. ....	8,172.00	381.96	Transair Ltd. .... Williams, W. ....		323.40 423.00
Wilson, D. F. ....	8,472.00	.....	Pavees under \$300.00 .....		1,377.02 46,872.71
Wilson, F. E. ....	8,076.00	.....			
Wilson, I. G. ....	5,483.87	.....			
Wilson, M. E. ....	4,224.64	.....			
Wlodarczyk, C. T. ....	4,710.00	.....			
Wolfe, J. C. ....	5,412.00	394.19			
Wonko, A. H. ....	7,868.90	.....			
Wood, J. L. ....	4,320.22	.....			
Woodard, V. G. ....	9,115.64	.....			
Woodward, G. M. ....	6,138.00	.....			
Wooley, M. K. E. ....	4,164.00	.....			
Wright, I. C. ....	7,140.00	.....			
Wright, R. P. ....	4,518.00	.....			
Wrobel, H. ....	4,917.27	.....			
Yockey, G. A. ....	4,486.06	.....			
Youngman, T. H. ....	6,951.82	773.01			
Yuill, J. S. ....	6,101.00	.....			
Zarski, D. I. ....	14,718.00	447.32			
Zelensky, K. M. ....	4,388.47	.....			
Ziegler, H. V. ....	5,458.65	.....			
Zimmerman, A. H. ....	12,369.00	.....			
Ziolkoski, V. ....	5,445.11	.....			
Day Labour ....	32,454.11	.....			

## Other Expenses:

Abello, Mrs. J. ....	\$ 2,499.25	Anderson, Mrs. A. ....	2,098.67
Ackerman, Mrs. M. ....	1,296.00	Anderson, Mrs. E. ....	2,556.00
Adamko, Mrs. F. ....	2,929.12	Anderson, Mrs. M. ....	1,958.88
Adams Book Store Ltd. ....	1,209.65	Andres, Mrs. H. ....	1,291.13
Adilmans Ltd. ....	3,583.59	André's, Mrs. R. ....	1,095.00
Adrian, Mrs. M. ....	1,698.00	Andy's Bakery .....	1,289.46
Air Canada ....	4,500.57	Anfinson, Mrs. V. ....	1,232.13
Allan, Mrs. L. ....	1,098.33	Appl, Mrs. E. ....	1,213.00
Allen, Mrs. D. ....	1,005.00	Applegate, Mrs. L. ....	3,885.19
Allen, Mrs. S. ....	1,459.15	Arcand, Mrs. I. ....	4,978.50
Allison, Mrs. E. ....	1,787.00	Armstrong, Mrs. D. ....	2,162.89
American Hospital Supply ....	3,006.40	Army & Navy Department Store Ltd. ....	6,319.94
Ancuta, Mrs. M. ....	2,037.75		

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Art's Taxi Service .....	2,699.90	Bouchard, Mrs. C. ....	1,454.32
Ashdown, J. H., Hardware Co. Ltd. ....	3,201.66	Bourassa, Mrs. M. ....	1,396.00
Ashe, Mrs. K. ....	1,216.50	Bourgonje, Mrs. A. ....	2,459.15
Assman, Mrs. E. ....	2,005.01	Boutin, Mrs. E. ....	1,728.00
Associate Medical Clinic, Melfort .....	9,400.00	Boutin, Mrs. H. ....	3,325.65
Associate Medical Clinic, Prince Albert .....	3,834.86	Bowman Bros. Ltd. ....	1,194.68
Associated Ambulance Service .....	1,654.00	Boyer, Mrs. H. ....	2,333.00
Associated Medical Clinic .....	3,291.67	Boyko, Mrs. G. ....	3,522.63
Atchison, Mrs. A. ....	1,413.40	Brachman, H. M. ....	3,855.00
Athabasca Airways Ltd. ....	10,451.30	Bradley, Mrs. N. ....	1,897.86
Aubichon, Mrs. A. ....	1,276.20	Breitkreuz, Mrs. E. ....	1,133.99
Audette, Mrs. S. ....	2,231.00	Breker, Mrs. H. ....	3,478.00
August, Mrs. M. ....	2,046.35	Bremner, Mrs. L. ....	2,567.07
Augustine, Mrs. F. ....	4,795.97	Briens, Mrs. F. ....	1,293.55
Austin, Mrs. H. ....	1,246.00	Briere, Mrs. D. ....	1,406.00
Baer, Mrs. G. D. ....	1,164.82	Brierley, L. E. ....	20,345.47
Bailey's Funeral Home Ltd. ....	2,020.94	British America Paint Co. Ltd. ....	2,189.30
Bain, D. H., Ltd. ....	4,172.60	British American Oil Co. Ltd. ....	1,720.60
Baldwin, Mrs. M. ....	1,221.50	Broadis, Mrs. E. ....	1,290.00
Bali, Mrs. D. ....	1,000.37	Brock, S., Ltd. ....	15,040.37
Balzer, Mrs. E. ....	1,572.20	Brown Camps Ltd. ....	249,645.10
Banga, Mrs. M. J. ....	1,963.05	Brown, Mrs. D. ....	1,523.72
Banik, Dr. S. N. ....	2,315.00	Brown's Auction Rooms Ltd. ....	2,070.50
Barber-Ellis of Canada Ltd. ....	1,658.18	Buckwold's Ltd. ....	4,432.05
Barr, Mrs. J. A. ....	1,494.00	Bueckert, Mrs. H. ....	1,228.77
Baskey, Mrs. B. ....	1,758.00	Buffalo Narrows Co-operative Association Ltd. ....	2,838.56
Bast, Mrs. R. ....	1,606.00	Buffalo Narrows Taxi ....	5,043.34
Bates, Mrs. P. ....	1,821.52	Bugiera, Mrs. M. T. ....	1,116.20
Bauer, Mrs. S. ....	3,664.00	Bundschuh, Mrs. M. ....	1,766.66
Baugh Funeral Chapel Ltd. ....	1,067.40	Burlock, Mrs. R. ....	1,406.00
Baumgarten, J. ....	1,466.20	Burns Foods Ltd. ....	68,600.45
Beal, Mrs. K. ....	2,655.33	Burroughs, Mrs. L. ....	4,169.87
Beatch, Mrs. L. ....	1,614.78	Bushey, Mrs. I. ....	2,700.98
Beaudry, Mrs. M. ....	1,287.44	Busse, Mrs. J. ....	1,106.66
Beaver Lumber Co. Ltd. ....	16,211.19	Butala, Mrs. A. ....	2,405.66
Becker, Mrs. F. ....	1,027.51	Byrne, Mrs. B. ....	2,307.00
Beckett, Mrs. J. K. ....	1,071.70	Cip Mid-West Ltd. ....	5,562.35
Beddome, Mrs. E. ....	1,081.20	C. B. Department Store ....	3,216.45
Bedier, Mrs. A. ....	1,530.68	Campion College, Regina ....	1,859.25
Bekolay, Mrs. R. ....	1,184.13	Canada Safeway Ltd. ....	6,596.96
Bell, Mrs. P. ....	1,290.00	Canadays Apparel Ltd. ....	1,160.25
Bender, Mrs. E. ....	1,151.33	Canadian Corps of Commissioners ....	4,981.41
Benolkin, Mrs. N. ....	1,107.56	Canadian General Electric Co. Ltd. ....	2,139.68
Benson, Mrs. C. ....	2,736.56	Canadian Liquid Air Co. Ltd. ....	3,340.75
Berger, Mrs. M. E. ....	3,462.05	Canadian National Railways ...	4,207.01
Bernath, Mrs. M. ....	1,544.84	Canadian Pacific Merchandise Services ....	1,285.69
Bethany Home & Hospital, Saskatoon .....	1,227.40	Canadian Pacific Railway Co. Telecommunications ....	1,612.68
Bethune, D. B. ....	2,706.13	Capital Cab (1968) Ltd. ....	1,053.50
Biesenthal, Mrs. J. ....	1,367.00	Carmichael, Mrs. A. ....	6,355.79
Binkley's Funeral Service, Shaunavon .....	1,175.00	Carrot River Airways Ltd. ....	4,898.52
Bird, Mrs. J. ....	2,583.67	Case, Mrs. J. ....	3,092.13
Bischler, Mrs. F. ....	1,837.36	Catholic Childrens Aid Society ....	2,286.50
Bishko, Mrs. P. ....	1,524.86	Catholic Orphanage ....	1,084.00
Blondeau, Mrs. T. ....	2,688.74	Chaboyer, Mrs. M. ....	1,460.00
Blum, Mrs. E. ....	1,065.41	Chamberlin, Mrs. H. ....	1,710.00
Bodnar, Mrs. D. ....	1,105.50	Champs Hotel Ltd. ....	7,027.96
Boire, Mrs. G. ....	3,522.27	Chartier, Mrs. E. ....	2,178.00
Boisclair, Mrs. A. ....	2,081.03	Chicoine, Mrs. M. ....	1,017.40
Borden's Bread Ltd. ....	1,229.24		
Borley, Mrs. S. I. ....	1,326.60		
Boschman, Mrs. N. ....	2,391.00		

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Child, Mrs. E.	1,608.00	Department of Welfare:	
Children's Aid Society of :			
London & Middlesex	1,965.18	Lebret Metis Farm .....	1,284.00
Metropolitan Toronto	4,243.42	Provincial Correctional	
Ottawa	2,421.49	Centre, Prince Albert:	
Winnipeg	2,852.50	Prisoners' Trust Account	18,179.28
Chilton, G.	1,770.00	Superintendent's Trust	
Chorney, Mrs. L.	1,251.87	Account .....	1,106.37
Chowaniec, Mrs. R.	1,514.00	Provincial Correctional	
Church, Mrs. D.	1,401.80	Centre, Regina,	
Clark, F. M., & Co.	1,324.85	Prisoners' Trust	
Clarks Taxi	2,240.00	Account .....	15,563.00
Cleniuk, Mrs. A.	1,089.34	De Roo, Mrs. A. ....	1,382.00
Colgate Palmolive Ltd.	2,021.78	Diamond Grey Cabs .....	1,656.20
Compagna, Mrs. M.	1,572.40	Dick, A. B., Co. of Canada	
Comtois, Mrs. S.	1,698.00	Ltd. ....	1,883.85
Continuous Forms (Saskatchewan) Ltd.	4,343.18	Dickson Importing Co. Ltd. ....	6,645.19
Coons, Mrs. A.	1,246.00	Dictaphone Corp. Ltd. ....	3,036.89
Cornish, Mrs. R.	2,785.90	Diversy Canada Ltd. ....	2,945.31
Cossette, Mrs. M.	1,413.68	Dixon, Mrs. I. ....	2,317.00
Counter, Mrs. D.	3,205.88	Dobie, Mrs. E. ....	1,698.00
Cowie, Mrs. N.	2,401.00	Doell, Mrs. M. ....	1,546.40
Crain, R. L., Ltd.	2,250.70	Dojack, P. S. ....	2,274.22
Crane Supply	1,598.88	Dominion Fruit Ltd. ....	1,132.80
Creamer, Mrs. P. E.	1,806.90	Donald, Mrs. M. ....	4,614.62
Crescent Furniture Stores Ltd.	1,109.54	Dore, Mrs. A. ....	2,252.06
Crockett, Mrs. B.	1,017.00	Dore, Mrs. F. ....	2,252.70
Crown Lumber Co. Ltd.	2,423.55	Doucette, Mrs. R. ....	4,156.00
Crown Zellerbach Paper Co. Ltd.	4,437.87	Dreger, Mrs. S. ....	2,685.00
Csigi, Mrs. M.	1,782.33	Dripps, Mrs. E. ....	2,766.25
Cuelenaere & Beaubier	2,105.17	Dubey, Mrs. I. ....	3,477.61
Culham's Funeral Home	1,726.15	Dubinsky, Dubinsky & Markewich .....	2,446.25
Cusator, Mrs. M.	1,359.33	Dubreuil, Mrs. G. ....	2,827.65
Dagdick, Mrs. F.	2,214.38	Duhaima, Mrs. L. ....	1,552.00
Dairy & Poultry Co-operative Marketing Association Ltd.	3,037.03	Dumarr Equipment Ltd. ....	1,708.06
Dale, Mrs. A.	1,786.00	Dunser, Mrs. L. ....	1,914.00
Darjes, Mrs. E.	2,206.44	Dunser, Mrs. M. ....	1,710.00
Davidson, Mrs. M.	2,019.00	Dutkowski, Mrs. I. ....	2,706.51
Davies, Mrs. E. G.	1,448.67	Dyck, Mrs. E. ....	1,801.06
Davis, Mrs. M.	1,762.87	Eagle Stationery Ltd. ....	1,191.99
Dawson, W., Subscription Service Ltd.	1,636.93	Eaton, T., Co. Canada Ltd. ....	11,655.38
Day, Mrs. C.	1,686.00	Eatons Contract Sales ....	1,184.06
Dedora, Mrs. K.	2,177.99	Edwards, Mrs. I. ....	1,002.28
Demeria, Mrs. L.	1,738.22	Ehalt, Mrs. R. ....	1,377.33
Denis, Mrs. A.	2,431.88	Ehnes, Mrs. H. ....	1,123.18
Denis, Mrs. L.	1,955.75	Eisenkirch, Mrs. G. ....	2,352.00
Dennis, Mrs. M.	1,428.00	Elliott, Mrs. F. ....	5,116.22
Department of Agriculture, Family Farm Improvement Advance	1,747.52	Ellison, Mrs. J. ....	2,276.98
Department of Natural Resources	6,925.44	Emery Co. Ltd. ....	3,765.26
Department of Public Health	3,159.89	Engen, Mrs. I. ....	3,653.00
Computer Centre Advance	74,248.84	Engineering & Plumbing Supplies Ltd. ....	3,663.36
Department of Public Welfare, Alberta	47,159.70	Ens, Mrs. A. ....	3,248.73
Department of Social Welfare, British Columbia	30,602.55	Ens, Mrs. S. ....	2,512.55
Department of Welfare	3,481.26	Erb, Mrs. H. ....	1,311.75
		Erback, Mrs. T. ....	1,408.90
		Erdman, Mrs. M. ....	1,518.73
		Erickson, Mrs. V. ....	1,165.58
		Erindale Foods Ltd. ....	1,091.62
		Estevan Funeral Home .....	1,353.76
		Executive Council, Cine- Graphic Division .....	1,110.20
		Exner, Mrs. E. R. ....	2,488.46
		Exner, Mrs. E. ....	1,775.87
		Eytcheson, G. W. ....	1,596.00
		Fabian, Mrs. M. ....	1,321.35

## SCHEDULE OF PAYMENTS—(Continued)

## Other Expenses:—(Continued)

Family Service Bureau of Regina	10,070.98	Graves, Mrs. K.	1,029.00
Family Service Bureau, Saskatoon	7,830.90	Gray, Mrs. E.	1,857.80
Farrow, Mrs. G.	1,130.25	Gray, Mrs. J.	2,870.33
Fayerman Bros. Ltd.	1,031.53	Great West Supply & Findings Ltd.	1,125.34
Featherstone, Mrs. E. W.	1,776.88	Greene, Mrs. V.	1,086.68
Federated Co-operatives Ltd.	14,017.69	Greenes Ambulance Service Ltd.	2,968.10
Fehr, Mrs. E.	1,822.63	Gress, Mrs. B.	1,022.60
Fehr, Mrs. F.	2,856.00	Greyhound Lines of Canada Ltd.	3,400.80
Ferron, Mrs. Y.	3,280.00	Grinard, Mrs. M. T.	1,436.73
Fiddler, E.	1,422.84	Grover, Mrs. F.	1,086.47
Fidyk, Mrs. O.	1,063.87	Gruber, Mrs. L.	1,674.67
Fillion, Mrs. J.	5,872.30	Guenther, Mrs. M.	3,030.00
Fisher, Mrs. Alice	1,384.00	Gunn, Mrs. E. M.	1,636.00
Fisher, Mrs. Annie	1,543.28	Gurski, Mrs. E.	1,818.00
Fitzell, Mrs. K.	1,060.13	H & A Tomboy Store	3,142.13
Fitzpatrick, Mrs. J.	1,544.35	Halbert, Mrs. E.	1,115.85
Flamont, Mrs. L.	2,581.00	Halliday, Mrs. A.	1,788.40
Florek, Mrs. M.	1,563.47	Halky, S. E.	4,470.90
Folk, Mrs. L.	2,964.73	Hamm, Mrs. T.	1,845.24
Folkerts, Mrs. C.	1,406.00	Hannah Bros. Ltd.	4,980.01
Fondrick, A. M.	1,412.62	Hansen, A.	1,161.00
Fort Black Co-operative Association Ltd.	2,713.05	Hanson, Mrs. E.	8,170.54
Foster Advertising Ltd.	15,679.61	Hanson, Mrs. P.	1,440.18
Foster, Mrs. G.	3,497.00	Harmsworth, Mrs. K.	3,371.50
Foulds, Mrs. N.	1,135.85	Harradence & Longworth	1,288.00
Fournier, Mrs. F.	1,380.00	Hatch, Mrs. G.	1,338.20
Fraser, Mrs. B.	1,844.38	Hatley, Mrs. L. M.	2,293.63
Fraser, J. D.	1,147.65	Haus, Mrs. O.	2,751.00
Fraser, Mrs. M.	1,874.00	Haven of Hope Home	2,903.27
Fraser, Mrs. R.	1,576.00	Haw, Mrs. M.	1,127.26
Frayling, Mrs. K.	1,084.22	Hein, Mrs. S. A.	2,126.34
Frei, Mrs. M.	1,057.07	Helmsing Bremner Funeral Chapel	1,563.50
Frenette, Mrs. B.	2,145.00	Henry, Mrs. M.	1,382.00
Friesen, Mrs. A.	2,166.00	Herperger, Mrs. M.	1,636.00
Friesen, G.	1,454.00	Heuchert, Mrs. P.	1,095.00
Friesen, Mrs. H.	1,679.21	Hickie, Mrs. E.	3,034.24
Froese, Mrs. M.	2,223.67	Hill Funeral Home Ltd.	1,086.51
Fuessel, Mrs. A.	1,161.83	Hinger, Mrs. A.	1,406.00
Fuhrmann Meats Ltd.	43,491.87	Hinger, Mrs. V.	1,652.00
Funk, Mrs. K.	1,486.08	Hobart Mfg. Co. Ltd.	1,020.30
Gagne, Mrs. N.	1,732.53	Hockley, Mrs. I.	2,202.68
Galbraith, Mrs. L.	1,196.35	Hoffmann, Mrs. K.	2,497.00
Gariepy, Mrs. D.	1,131.00	Holinaty, Mrs. E.	3,496.08
Gaucher, Mrs. A.	2,610.00	Holowatiuk, Mrs. M.	1,054.50
Gaucher, A.	1,409.13	Holt, Mrs. F.	4,035.00
Gaults	1,577.99	Home, C. M., Ltd.	2,662.55
Gelowitz, Mrs. M.	2,878.00	Home of the Good Shepherd, Winnipeg	25,668.92
General Recorders Ltd.	12,291.70	Houston, Mrs. A.	2,510.01
Georgia Hotel & Cafe	1,012.76	Hovland, Mrs. Y.	1,036.32
Gibney's Funeral Home	1,372.00	Hovrisko, Mrs. S.	1,358.00
Giles, Mrs. K.	1,111.27	Howden, Mrs. E.	3,318.19
Gillis, Mrs. D.	1,521.51	Hryniuk, Mrs. J.	11,716.00
Gillis, W. D.	9,890.46	Hudson Bay Co-operative Association Ltd.	2,113.02
Globe Envelopes Ltd.	2,068.44	Hudson's Bay Co.	47,868.70
Glover, Mrs. E.	2,606.10	Hudson's Bay Wholesale	4,678.23
Goertz, Rev. M. H.	2,220.00	Hugo, Mrs. E.	1,895.13
Goldenberg, Taylor & Tallis	1,950.40	Hume, Mrs. E.	1,801.58
Goldhawk, Mrs. L.	1,850.00	Humphries, S. A.	3,117.25
Goldmans	4,647.95	Hydro City Shoe Mfg. Ltd.	2,477.83
Golling, Mrs. B.	2,199.98	Imperial Oil Ltd.	10,314.49
Golonko, Mrs. J.	1,461.61	Imperial Surgical Co.	3,201.05
Gosselin, Mrs. A.	3,703.37		
Goudie, Mrs. B.	1,668.00		
Graham, Geatros & Grant	1,264.10		

## SCHEDE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Imperial Tobacco Sales Ltd. ....	7,592.29	Kurtz, Mrs. T. ....	2,114.40
Indian Metis Friendship Centre, Flin Flon .....	3,171.70	Kushneryks Funeral Homes .....	1,177.90
Indian Youth Hostel, Moose Jaw .....	1,996.00	Lachapelle, Mrs. M. ....	3,413.65
Ingram & Bell Ltd. ....	2,572.53	Lajeunesse, Mrs. M. ....	1,438.73
Institut Notre Dame de la Providence .....	1,787.58	La Loche, Co-operative Association Ltd. ....	1,884.02
Intercontinental Packers Ltd. ....	19,005.70	Lamont, Mrs. H. ....	1,301.26
International Business Machines Co. Ltd. ....	3,859.53	Lang, Rev. J. G. ....	1,060.00
International Paints Canada Ltd. ....	1,205.78	Lange, Mrs. M. ....	4,659.28
Isaacson, Mrs. E. ....	1,148.00	Langis Foods Ltd. ....	1,142.41
Iseley, Mrs. M. ....	1,570.00	Larmand, Mrs. L. ....	1,740.00
Isman, Dr. G. B. ....	4,800.00	Larrivee, Mrs. A. ....	4,237.00
Istace, Mrs. E. ....	2,229.43	Larson, Mrs. L. ....	1,782.00
Jackson's Funeral Home ....	4,817.00	Laughren, Mrs. M. ....	2,249.00
Jacobs, Mrs. E. ....	1,552.00	Lavallee, Mrs. A. ....	2,903.75
Jahn, Mrs. I. ....	1,390.19	Lavallee, Mrs. Doris ....	1,152.00
James, G. G. ....	3,856.35	Lavallee, Mrs. Dorothy ....	1,839.60
Jansen, Mrs. A. ....	1,358.00	Lavallee, Mrs. H. ....	2,121.15
Johns, Mrs. E. ....	1,039.50	Lavertu, Mrs. Y. ....	2,943.96
Johnson & Johnson Ltd. ....	2,957.58	Lebsack, Mrs. F. ....	3,190.50
Johnson, Mrs. J. O. ....	1,502.87	Lee Funeral Home ....	2,054.28
Johnson, Mrs. M. ....	1,733.18	Lefort, Mrs. G. ....	1,624.40
Johnston, W., Electric Ltd. ....	2,511.39	Legion of Frontiersmen ....	2,782.05
Jones, Foodland ....	1,342.74	Lehouillier, Mrs. C. ....	2,052.73
Jones, Mrs. M. ....	9,219.92	Leland, Mrs. E. ....	1,201.86
Jordan, Mrs. D. ....	1,325.76	Lenderbeck, Mrs. R. ....	2,459.16
Jurgens, Mrs. C. ....	1,409.46	Lepine, Mrs. J. ....	1,552.00
Kaese, Mrs. M. ....	1,749.05	Lessing, Mrs. H. ....	1,215.20
Kaminski, Mrs. D. ....	1,105.67	Letnes, Mrs. G. ....	1,066.00
Kannenberg, Mrs. H. ....	1,998.93	Letourneau, Mrs. G. ....	1,741.36
Keith, C. I., Lessee Dealer Ltd. ....	5,248.22	Levitsky, Mrs. M. ....	2,554.61
Kemsol Products Ltd. ....	1,578.91	L'Heureux, M. O. ....	4,990.29
Kendall Co. Canada Ltd. ....	3,224.45	Lidberg, Mrs. J. ....	1,464.31
Kennedy & Reinhardt Ltd. ....	2,000.07	Lindquist, Mrs. A. ....	1,978.54
Kennedy, Mrs. E. ....	1,486.00	Liski, Mrs. E. ....	1,382.00
Ketcheson, M. E. ....	1,505.59	Lizee, Mrs. M. A. ....	1,698.00
Kinch, Mrs. A. ....	2,586.00	Loeppky, Mrs. M. ....	1,008.47
Kings Hotel, Regina ....	1,755.04	Looker, Mrs. C. ....	1,604.89
Kirshner, Mrs. J. ....	1,682.00	Ludtke, Mrs. A. ....	1,272.46
Kiwanis Boys Home ....	13,202.45	Ludwig, Mrs. M. ....	1,427.40
Klarenbach, Mrs. B. G. ....	1,237.86	Lueck, A. R. ....	3,980.75
Kletzel, Mrs. R. A. ....	1,408.60	Luster, Mrs. M. ....	2,414.60
Kloster, Mrs. C. ....	1,872.67	Lutz, Mrs. H. ....	1,266.87
Klym, Mrs. M. ....	2,205.00	Lutz, Mrs. S. ....	1,114.67
Knoke, Mrs. H. ....	13,126.51	Luzney, Mrs. A. ....	1,260.49
Knowles School for Boys, Winnipeg, ....	102,923.25	MacArthur, Mrs. B. ....	1,277.95
Koch, Mrs. M. ....	1,915.00	MacInnis, Mrs. J. ....	1,111.17
Koenig, Mrs. M. ....	1,312.50	MacKenzie Funeral Home Ltd. ....	2,555.00
Kohaly, Pick & Pashelka ....	1,438.84	MacKenzie, W. L., & Co. Ltd. ....	11,686.11
Kondel, Mrs. A. ....	2,487.09	MacLaren Advertising Co. Ltd. ....	5,406.50
Koop, Mrs. M. ....	1,702.00	MacLeod, Mrs. L. ....	1,110.14
Kosior, Mrs. P. ....	1,708.40	MacLeods Ltd. ....	6,913.45
Kovacs, Mrs. M. ....	1,354.70	MacMillan Bloedel (Saskatchewan) Ltd. ....	2,105.73
Kovacs, Mrs. E. ....	1,457.50	McAuley, Mrs. M. ....	2,508.18
Kowalyshyn, Mrs. J. ....	1,991.53	McAuley, Mrs. R. ....	1,712.00
Krauss, Mrs. D. ....	1,228.00	McCallum, Mrs. L. ....	2,170.26
Krauss, Mrs. W. ....	7,999.38	McConnell, Mrs. J. ....	1,418.00
Kresge, S. S., Co. Ltd. ....	2,927.74	McCormick, Mrs. M. ....	1,993.63
Krist, Mrs. C. ....	2,398.20	McDermott, Mrs. M. ....	1,141.96
Krueger, Mrs. O. ....	1,704.79	McDougall, Mrs. A. ....	3,549.90
		McGavin-Toastmaster Ltd. ....	15,561.82
		McGinnis, H. ....	10,484.88
		McGinnis, Mrs. N. ....	7,169.75
		McGrath, Mrs. E. ....	1,079.00

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

McKagues Funeral Home .....	2,615.57	Moker & Thompson Equipment Ltd. ....	2,344.52
McKay, Mrs. B. ....	2,779.50	Monseler, Mrs. N. ....	2,327.85
McKinlay, Mrs. O. ....	2,647.00	Moore Business Forms Ltd. ....	1,303.47
McLachlan, Mrs. L. ....	1,928.34	Moore, D. W. ....	1,528.73
McLeod, Mrs. M. ....	1,685.00	Moore, Mrs. L. ....	1,406.00
McLeod, Mrs. P. ....	3,172.50	Moores Taxi Ltd. ....	3,868.20
McMillan, Mrs. S. ....	1,505.13	Moose Jaw, City of ....	861,516.28
McNutt, Mrs. P. ....	1,406.00	Morhart, Mrs. E. ....	4,105.24
McPherson, Mrs. E. ....	1,616.37	Morpak, Mrs. E. ....	1,157.13
Macdonalds Consolidated Ltd. ....	99,397.17	Morse, R., Corp. Ltd. ....	2,152.17
Magic-White (Western) Ltd. ....	2,476.45	Morwick, Mrs. V. ....	3,532.81
Mahussier, Mrs. E. ....	1,433.50	Munns, Mrs. R. ....	1,228.71
Mahussier, Mrs. F. ....	1,123.47	Murphy, Mrs. C. ....	3,515.67
Major, Mrs. S. ....	3,080.00	Murray, Mrs. M. ....	1,674.00
Maki, Mrs. M. ....	2,058.62	Music & Book Store ....	1,229.80
Maloney, Mrs. G. ....	1,328.00	Muyres, Mrs. A. ....	1,382.00
Manitoba Bridge & Engineering Works Ltd. ....	1,945.60	Nabob Foods Ltd. ....	1,222.75
Manitoba Telephone System ...	1,764.41	Narfasons Ambulance Service	3,051.50
Marchand, Mrs. A. ....	1,344.00	National Drugs Ltd. ....	4,565.44
Marin, Mrs. A. ....	2,916.00	Nault, Mrs. M. L. ....	2,239.00
Mark, Mrs. E. ....	1,960.48	Neithercut, Mrs. J. ....	2,370.98
Market ....	1,037.38	Nelson, Mrs. S. ....	1,119.00
Marrs Marine Ltd. ....	2,234.45	Nemeth, Mrs. R. ....	1,704.00
Marshall Wells Ltd. ....	1,320.48	Neudorf, Mrs. O. ....	1,070.97
Martha House ....	6,256.08	Neufeld, Mrs. E. ....	3,144.60
Martin, Mrs. I. ....	1,269.50	Neumeier, Mrs. B. ....	1,722.00
Materna, Mrs. J. ....	2,060.27	Newman, Mrs. A. ....	1,392.00
Matheson, Mrs. J. ....	1,086.54	Nickel, B. J. ....	1,454.00
Mathew & Co. Ltd. ....	2,558.77	Nipawin Air Services Ltd. ....	2,806.30
Matkowsky, Mrs. H. ....	2,137.38	Nipawin Funeral Home ....	1,267.83
Matt, Mrs. A. ....	2,011.77	Norcanair ....	17,032.37
Max Taxi ....	3,082.00	Nordin, Mrs. E. ....	1,399.55
Mayer, Mrs. A. ....	1,749.18	Northern Business Machines	1,723.49
Mazzei, Mrs. F. ....	1,456.25	Northern Cafe ....	3,864.38
Meadow Lake Consumers Co-operative Association Ltd. ....	1,179.60	Northern Canada Evangelical Mission ....	1,083.66
Medical & Surgical Associates, Regina ....	4,582.60	Northland Bus Lines Ltd. ....	3,950.65
Mehling, Mrs. B. ....	2,008.28	Notenboom, Mrs. M. ....	2,806.26
Meier, Mrs. M. ....	1,094.67	Notre Dame of Canada, Wilcox ....	1,005.02
Meikle, Mrs. Y. ....	1,050.44	Office Services Advance ....	2,192.95
Melfort Ambulance ....	2,812.00	Ogren, Mrs. D. ....	3,190.40
Melfort, Town of ....	6,117.50	OK Economy Stores Ltd. ....	4,757.35
Menninger Foundation ....	19,228.98	Old Age & Blind Persons Allowances Board,	
Mennonite Central Committee	10,372.05	Manitoba ....	7,164.96
Mennonite Youth Farm, Rosthern ....	1,500.00	Old Age Assistance Board, British Columbia ....	23,220.02
Merasty, T. ....	2,457.81	Old Age Assistance Branch, Ontario ....	3,160.76
Mercier, Mrs. A. ....	1,274.03	Olivetti Underwood Ltd. ....	3,050.50
Meyer, Mrs. R. ....	1,009.67	Olson, Mrs. Marjorie ....	1,062.12
Meyers, Mrs. S. ....	1,794.00	Olson, Mrs. Marlene ....	1,022.60
Miller, Mrs. M. ....	1,260.60	Olsons Ambulance Ltd. ....	8,125.00
Miller, Mrs. M. T. ....	1,698.00	Orioux, Mrs. D. ....	1,109.80
Milos, Mrs. V. ....	1,382.00	Orthopaedic Bootery ....	1,057.30
Milton Footwear Ltd. ....	2,075.82	Otis Elevator Co. Ltd. ....	1,541.02
Mine Supply Co. (Saskatchewan) Ltd. ....	1,111.83	Palm Dairies Ltd. ....	2,664.41
Minnesota Mining & Mfg. of Canada Ltd. ....	15,617.01	Pankratz, Mrs. E. ....	1,279.85
Mitchell, Mrs. B. R. ....	1,845.68	Paradis, Mrs. C. ....	1,610.07
Mitchell, Mrs. C. ....	3,456.00	Parenteau, Mrs. F. ....	1,790.90
Mitchell, C. W. J. ....	1,125.13	Park Funeral Chapel Ltd. ....	2,998.00
Moen, Mrs. A. ....	1,057.66	Parsons Airways (Northern) Ltd. ....	5,209.60
		Partridge, Mrs. A. ....	3,603.44
		Partridge, Mrs. W. ....	1,041.00

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Pasishnek, Mrs. A.	1,453.27	Radosh, Mrs. J.	1,358.00
Patenaude, P.	1,415.97	Rainville, Mrs. I.	2,589.00
Paul, Mrs. D.	1,065.74	Raiwet, Mrs. R.	1,746.15
Paul, Mrs. E.	1,698.00	Ranch Ehrlo	218,088.99
Paul, Mrs. R.	3,025.00	Ranger, Mrs. B.	1,465.84
Pawluk, Mrs. A.	2,046.10	Ray's Ambulance Service Ltd.	7,449.65
Paxman, Mrs. D.	1,044.40	Receiver General of Canada: Royal Canadian Mounted Police	37,302.74
Pearce, Mrs. E. F.	1,539.11	Unemployment Insurance	1,020.59
Pearson, Mrs. V.	1,234.40	Regina, City of	5,755.57
Pearson's 5 Cents to 1 Dollar Store	9,831.20	Regina City Dairy Ltd.	1,293.05
Pelletier, Mrs. A.	3,981.80	Regina Stationers Ltd.	2,586.60
Pelletier, Mrs. H.	2,593.46	Reimer, Mrs. E.	1,989.74
Pelletier, Mrs. J.	1,190.87	Remple, Mrs. N.	1,161.00
Pell's Restaurant Supply Ltd.	1,938.54	Renaud, Mrs. L.	1,446.64
Penmans Ltd.	1,750.00	Reynolds Mfg. Co. Ltd.	3,473.83
Penner, Mrs. P.	1,628.08	Reynoldson, Mrs. C.	2,516.98
Penner, Mrs. S.	1,630.00	Richardson Road Machinery Co. Ltd.	2,677.50
Pennock, R.	2,216.11	Richter, Mrs. E.	1,962.00
Pernitsky, Mrs. K.	1,140.00	Riddell, Stead, Graham & Hutchison	3,900.00
Perry, Mrs. R.	2,215.00	Ripley Stores Ltd.	1,166.60
Peters, Mrs. N.	2,055.14	Ritz Hotel	2,290.20
Peters, Mrs. S.	1,057.00	Robertson, Mrs. A. M.	1,071.00
Peterson, G. J.	1,109.18	Robin Hood Flour Mills Ltd.	2,123.64
Pierce, Hleck, Kanuka, Mitchell & Thuringer	1,777.89	Robins Ltd.	7,789.09
Pingert, Mrs. B.	1,473.60	Robinson, Mrs. G.	1,577.89
Pioneer Co-operative Association Ltd.	1,190.95	Robson Lang Leathers	1,081.47
Pitney-Bowes of Canada Ltd.	1,724.98	Rogers Lumber & Supply Co. Ltd.	1,392.40
Plemel, Mrs. E.	5,149.00	Roman Catholic Mission, Ille a la Crosse	1,918.08
Podolecki, Mrs. M.	3,463.27	Roslyn House Association	11,155.63
Poitras, Mrs. M.	3,207.19	Ross, Mrs. W.	1,016.11
Polard, Mrs. I.	1,976.31	Rouault, Mrs. M.	1,396.00
Porter, Mrs. C.	1,203.00	Royal McBee Canada Ltd.	1,922.06
Postmaster	19,885.85	Rudd, Mrs. E. R.	1,411.48
Poulin, Mrs. C.	2,061.00	Russell Food Equipment Ltd.	4,432.33
Prairie Gas Ltd.	1,432.56	Russon, Dr. G. W.	2,080.00
Prairie Perx Salt Co.	1,480.25	Rutley Lumber Co. Ltd.	1,092.84
Prairie Poultry & Dairy Services	1,873.67	St. Agnes' School, Winnipeg	15,880.70
Pratt, Mrs. H.	4,384.09	St. Amand, Mrs. E.	2,607.00
Prediger, Mrs. M.	1,523.77	St. Ann's Childrens Home, Ituna	2,804.00
Prefontne, West & Carson	1,739.55	St. Chad's Girls School	3,187.51
Preikschat, Mrs. H.	1,039.00	St. John's Ravenscourt School	3,178.52
Prescesky, Mrs. D.	1,550.13	St. Joseph's College, Yorkton	2,165.50
Prete, Mrs. C.	1,603.07	Saan Stores Ltd.	4,082.16
Pretty, Mrs. K.	1,768.83	Sainthill Levine & Co. Ltd.	1,013.99
Prince Albert Business College	1,112.67	Salada Foods Ltd.	1,378.21
Prince Albert, City of	1,281,844.22	Sali, Mrs. J.	1,850.42
Prince Albert Co-operative Association Ltd.	1,149.87	Sallows & McDonald Funeral Home	2,038.95
Prince Albert Work Training Program	45,920.00	Sallows, Osborn, Noble, Wilhelm & Woloshyn	4,861.73
Printcraft Ltd.	2,589.90	Salvation Army,	
Printing Papers Ltd.	1,161.68	Saskatchewan Division	83,608.93
Procyk, Mrs. P.	1,037.25	Samletzki, Mrs. E.	1,665.34
Promislow & Co. (Regina) Ltd.	18,036.32	Samson, Mrs. C.	2,946.79
Provincial Treasurer of Manitoba	9,424.05	Sander, Mrs. J.	1,058.00
Purchasing Agency	18,522.72		
Purdy, Mrs. G.	1,191.19		
Rural Municipality of North Qu'Appelle No. 187	2,871.21		

## SCHEDULE OF PAYMENTS—(Continued)

*Other Expenses:—(Continued)*

Sanderman, W. M. ....	1,484.73	Singer Co. of Canada Ltd. ....	1,145.13
Sapoford, Mrs. M. ....	1,355.01	Sirois, Mrs. T. ....	1,262.01
Saskatchewan Association for Retarded Children ....	1,887.16	Sisters of Our Lady of Charity, Edmonton ....	30,658.01
Saskatchewan Book Bureau ..	1,059.19	Sitter, Mrs. J. ....	2,151.92
Saskatchewan Co-operative Creamery Association ....	34,414.78	Skaar, Mrs. A. A. ....	2,209.00
Saskatchewan Council for Crippled Children & Adults	3,442.95	Sluchinsky, Mrs. S. ....	3,290.00
Saskatchewan Government Printing Co. ....	3,890.37	Smith, Mrs. H. ....	2,032.93
Saskatchewan Government Telephones ....	105,135.06	Smith, Mrs. M. ....	2,533.14
Saskatchewan Power Corporation ....	102,323.27	Snyder, Mrs. E. M. ....	1,893.64
Saskatchewan Transportation Co. ....	32,636.55	Snyder, Mrs. I. ....	1,568.65
Saskatchewan Wheat Pool ....	1,096.54	Soderberg, Mrs. M. ....	1,454.00
Saskatoon, City of ....	1,956.34	Soles, Mrs. H. ....	1,638.71
Saskatoon Co-operative Association Ltd. ....	1,373.41	Sookerokoff, Mrs. M. ....	1,205.00
Saskatoon Family Service Bureau ....	1,811.30	Sopracolle, Mrs. A. ....	11,713.55
Saskatoon Funeral Home Co. Ltd. ....	1,867.47	Speers Funeral Chapel Ltd. ....	4,274.40
Saskatoon Group Home ....	3,103.52	Spenrv, Mrs. A. M. ....	2,778.09
Saskatoon Transit System ....	1,177.00	Sperling, Mrs. S. ....	1,495.83
Sass, Mrs. E. ....	1,074.12	Spilchen, Mrs. P. ....	1,902.00
Sauve, Mrs. I. ....	3,903.00	Spidla, Mrs. W. ....	1,035.10
Sawatsky, Mrs. A. ....	1,222.00	Stafford Foods Ltd. ....	5,611.38
Scantland, Mrs. I. ....	1,449.90	Standard Mattress Mfg. Co. & Capital Furniture ....	2,172.56
Schappert, Mrs. E. ....	2,418.24	Standard Metal Products ....	2,806.65
Scherle, Mrs. E. ....	1,051.00	Standard Surgical Supply Ltd. ....	2,419.40
Schlechter, Mrs. E. ....	2,799.39	Stanfields Ltd. ....	2,628.40
Schmaltz, Mrs. Elizabeth ....	4,550.22	Stanichuk, Mrs. A. ....	3,236.04
Schmaltz, Mrs. Eva ....	2,330.91	Star Departmental Store Ltd. ....	1,089.23
Schmidt, Mrs. A. ....	1,743.00	Steele, Mrs. W. ....	3,668.93
Schmit, Mrs. W. L. ....	1,437.96	Steier, Mrs. E. ....	3,976.32
Schultz, Mrs. Annie ....	1,245.67	Sterling, Mrs. A. ....	1,326.00
Schultz, Mrs. F. ....	1,704.94	Sterling Distributors Ltd. ....	1,532.34
Schultz, Mrs. H. ....	1,154.73	Sterling, Mrs. E. ....	1,030.00
Schulz, Mrs. A. ....	1,934.00	Stevens & Son Ltd. ....	3,129.07
Schuster, Mrs. M. ....	1,528.57	Stevens Aluminum Products Ltd. ....	1,087.07
Schwab, Mrs. C. ....	1,125.40	Stewardson, W. E. ....	2,385.36
Schwanns Ltd. ....	2,843.92	Stishenko, Mrs. A. E. ....	21,001.10
Schwing, Mrs. E. ....	1,751.07	Stone, Mrs. F. ....	1,460.61
Scott National Co. Ltd. ....	10,966.45	Stoudt, Mrs. T. ....	2,351.39
Sehn, E. ....	1,094.00	Sugynuk, Mrs. H. ....	1,938.98
Seitz, Mrs. R. ....	1,239.27	Swift Canadian Co. Ltd. ....	31,454.94
Selanders, Mrs. F. ....	1,005.59	Swift Current, City of ....	16,359.58
Selinger, Mrs. H. ....	1,310.00	Tabachniuk, Mrs. M. ....	1,516.20
Selinger, Mrs. M. ....	1,703.62	Taylor, Mrs. L. ....	1,011.17
Semkiw, Mrs. M. ....	1,935.80	Television Station CHRE ....	4,000.00
Sendall House ....	15,423.97	Territorial Treasurer, Yukon ....	4,305.00
Sereda, Mrs. A. ....	1,029.00	Theaker Funeral Home ....	1,006.00
Sharpe, W. J., & Co. Ltd. ....	1,718.40	Thomas, Mrs. H. ....	1,636.25
Shelvey, Mrs. B. ....	1,552.00	Thomas, Mrs. J. ....	1,500.00
Sherwood Co-operative Association Ltd. ....	1,600.80	Thomas, Mrs. M. ....	1,914.00
Shewchuk, Mrs. J. ....	1,069.39	Thome, Mrs. I. ....	2,259.41
Shields, Mrs. M. ....	1,668.41	Thompson, Mrs. W. ....	1,959.00
Shikosky, Mrs. E. ....	1,227.67	Thorn, Mrs. S. ....	1,552.00
Silverwood Dairies Ltd. ....	1,559.57	Tibeau, Mrs. E. ....	2,261.00
Simonot, M. A. ....	1,891.50	Tillmanns, Mrs. I. ....	1,122.24
Simpson, Robert, (Regina) Ltd. ....	4,055.98	Tkachenko, Mrs. V. E. ....	2,459.37
Simpsons-Sears Ltd. ....	8,816.07	Tony's Taxi ....	1,149.80
		Treasury Department, Taxation Branch ....	3,055.27
		Treen Packers Ltd. ....	15,462.02
		Tremblay, Mrs. A. ....	2,371.34
		Tri-Graphic Engravers Ltd. ....	1,181.20
		Tuttle, Mrs. G. ....	1,088.50
		Tuttosi, Mrs. E. ....	1,885.40

## SCHEDULE OF PAYMENTS—(Concluded)

*Other Expenses:—(Concluded)*

University of British Columbia .....	7,269.00	Wilderness Campus .....	7,378.00
University of Carleton .....	2,275.00	Wilkie Funeral Home Ltd. ....	1,496.80
University of Florida .....	1,403.16	Williams, Mrs. E. ....	1,862.00
University of Manitoba .....	3,762.50	Williams, Mrs. R. ....	1,660.00
University of Saskatchewan .....	4,610.94	Wilson, Mrs. J. ....	1,334.73
Upton, Mrs. V. ....	2,104.44	Windels, Mrs. M. ....	1,286.13
Urquhart, Mrs. B. W. ....	1,880.20	Windjack, Mrs. I. ....	1,259.50
Urzada, Mrs. L. ....	1,534.12	Winters, Mrs. M. ....	1,432.42
Valentine, Mrs. V. ....	1,006.66	Wirachowsky, Mrs. H. ....	1,399.00
Vanderleest, Mrs. S. ....	1,770.00	Wolseley Dairy .....	6,076.93
Vanderstel, Mrs. B. ....	1,688.51	Wolseley, Town of .....	1,282.20
Van Norren, Mrs. A. ....	1,723.39	Wood, Mrs. V. ....	2,073.00
Verger, Mrs. M. ....	1,305.46	Woods Bag Canvas Co. Ltd. ....	1,828.18
Vermette, Mrs. A. ....	1,698.00	Woolco Department Stores .....	3,246.79
Victor Comptometer Ltd. ....	2,805.59	Workmen's Compensation Board .....	10,777.54
Victoria House .....	13,778.87	Worms, Mrs. F. ....	3,525.00
Vidal, Mrs. M. ....	1,552.43	Worsnop, Mrs. S. ....	1,822.25
Vogelaar, Mrs. M. ....	1,586.00	Wurtz, Mrs. C. ....	1,009.04
Vrouwe, Mrs. A. ....	1,274.54	Wykes, Mrs. M. ....	1,409.53
Waldner, Mrs. V. ....	1,065.74	Xerox of Canada Ltd. ....	22,504.16
Warrens Funeral Home .....	1,265.00	Yeo, Mrs. B. ....	1,111.23
Weiers, Mrs. R. ....	1,588.00	Young, Mrs. B. ....	2,272.34
Weimer, Mrs. A. ....	1,598.00	Young Men's Christian Association .....	5,607.95
Weimer, Mrs. M. ....	1,302.67	Youth Hostel .....	13,222.00
Weinberger, Mrs. K. ....	1,594.00	Yungmann, Mrs. F. ....	2,393.80
Weir, Mrs. A. ....	1,528.00	Yuzik, Mrs. M. ....	2,246.39
Weisbeck, Mrs. C. ....	1,402.00	Zander, Mrs. G. ....	1,729.75
Welfare Payments not Reported by Payee .....	19,978,398.93	Zellers .....	2,158.36
Western Christian College .....	4,628.39	Zentner, Mrs. B. ....	1,040.00
Western Grocers Ltd. ....	27,569.21	Ziehl, Mrs. K. ....	2,778.00
Weston Bakeries Ltd. ....	13,515.94	Zimmer, Mrs. J. ....	2,189.13
Westwood Memorial Chapel .....	2,500.00	Zubko, Mrs. A. ....	1,434.00
White, Mrs. M. B. ....	1,837.58	Zuchotski, Mrs. M. ....	1,490.00
Wicks, Mrs. A. ....	3,265.90	Payees under \$1,000.00 .....	978,923.90
Wiebe, Mrs. E. G. ....	1,252.40		
Wiese, H. ....	1,230.00		
Wihlidal, Mrs. A. ....	1,428.50		
			\$ 27,122,705.19

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**DETAILS OF  
LOANS, ADVANCES  
AND INVESTMENTS**

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## AGRICULTURE

(\$430,805.83)

ACQUISITION AND IMPROVEMENT OF LANDS FOR RESALE, PURSUANT TO  
THE SOUTH SASKATCHEWAN RIVER IRRIGATION ACT, 1966

Estimate .....	\$ 378,000.00	Payments .....	\$ 416,305.83
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LOANS TO FARM OPERATORS FOR LAND IMPROVEMENT, PURSUANT TO  
THE SOUTH SASKATCHEWAN RIVER IRRIGATION ACT, 1966

Estimate .....	\$ 85,000.00	Loans .....	\$ 14,500.00
<b>TOTAL—AGRICULTURE</b>		\$ 430,805.83	

## SCHEDULE OF PAYMENTS

Bahr, R. E. ....	\$ 7,377.00	Lendall, H. W. ....	88,930.00
Berg, E. ....	25,695.00	Morton, H. J. ....	32,505.00
Cranston, J. O. ....	24,315.00	Pederson, A. R. & G. A. ....	14,500.00
Dishaw, M. E. & K. H. ....	52,320.15	Skotheim, M. ....	10,295.00
Dishaw, M. E. ....	13,349.85	Taugher, B. E. ....	11,145.00
Drinkle, Estate of J. F. ....	72,525.00	Payees under \$1,000.00 ....	848.18
Grunerud, G. L. & R. ....	11,779.65		
Grunerud, R. I. ....	12,891.00		
Hendricks, Estate of S. ....	13,830.00		
Kilgore, H. ....	38,500.00		
			\$ 430,805.83

## EDUCATION

(\$75,000.00)

TO AUTHORIZE LOANS TO SCHOOL DISTRICT BOARDS AND TO SCHOOL UNIT BOARDS FOR THE PURPOSE OF FINANCING CAPITAL EXPENDITURE ON SCHOOL BUILDINGS AND EQUIPMENT, UPON SUCH TERMS AND CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL; AND FURTHER, NOTWITHSTANDING THE PROVISIONS OF ANY OTHER ACT, TO AUTHORIZE THE SAID SCHOOL DISTRICT BOARDS AND SCHOOL UNIT BOARDS, SUBJECT TO THE APPROVAL OF THE LOCAL GOVERNMENT BOARD, TO CONTRACT SUCH LOANS BY RESOLUTION

Estimate .....	\$ 750,000.00	Loans .....	\$ 75,000.00
<b>Payment—Potashville School Unit No. 25</b>		\$ 75,000.00	

## MUNICIPAL AFFAIRS

(\$1,932,711.19)

LOANS TO MUNICIPALITIES UNDER THE MUNICIPAL DEVELOPMENT AND LOAN (SASKATCHEWAN) ACT, IN ACCORDANCE WITH AN AGREEMENT ENTERED INTO WITH THE MUNICIPAL DEVELOPMENT AND LOAN BOARD (CANADA)

Estimate .....	\$ 7,000.00	Loans .....	\$ 6,686.70
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TO AUTHORIZE LOANS TO DESIGNATED INDUSTRIAL TOWNS FOR THE PURPOSE OF CONSTRUCTING CAPITAL AND LOCAL IMPROVEMENT WORKS IN SUCH AMOUNTS, AND UPON SUCH TERMS AND CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL; AND FURTHER, TO AUTHORIZE THE SAID TOWNS, SUBJECT TO THE APPROVAL OF THE LOCAL GOVERNMENT BOARD, TO CONTRACT SUCH LOANS BY RESOLUTIONS OR BYLAW; IT IS FURTHER EXPRESSLY PROVIDED THAT SUCH LOANS SHALL NOT BE DEEMED PART OF THE DEBT FOR THE PURPOSE OF CALCULATING THE DEBT LIMITS REFERRED TO IN SECTION 362 OF THE TOWN ACT AND IN SECTION 277 OF THE VILLAGE ACT

Estimate .....	\$ 634,000.00	Loans .....	\$ 177,800.00
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## INVESTMENT IN SUBSIDIZED RENTAL HOUSING PROJECTS

Estimate .....	\$ 1,450,000.00	Advances .....	\$ 757,824.34
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*Analysis of Expenditure by Project*

Investment in partnership agreements with Central Mortgage and Housing Corporation and Municipalities re low rental housing projects:

## Housing Projects:

Battleford .....	\$ 37,946.49	
Less refund re municipalities share .....	\$ 7,589.29	
Biggar .....	\$ .91	\$ 30,357.20
Less refund re municipalities share .....	\$ .18	
Carrot River .....	\$ 35,489.40	.73
Less refund re municipalities share .....	\$ 7,097.88	
Esterhazy .....		\$ 28,391.52
Estevan Project No. 1 .....	\$ 199.99	.20
Less refund re municipalities share .....	\$ 40.00	
Estevan Project No. 2 .....	\$ 45,002.43	159.99
Less refund re municipalities share .....	\$ 9,000.48	
Fort Qu'Appelle .....	\$ 42,978.48	\$ 36,001.95
Less refund re municipalities share .....	\$ 8,595.70	
		\$ 34,382.78

## INVESTMENT IN SUBSIDIZED RENTAL HOUSING PROJECTS—(Concluded)

*Analysis of Expenditure by Project—(Concluded)*

Hudson Bay .....	\$ 18,720.76	
Less refund re municipalities share .....	3,744.15	
		14,976.61
Humboldt .....	\$ 141,998.43	
Less refund re municipalities share .....	28,399.68	
		113,598.75
Kerrobert .....	\$ 30,172.16	
Less refund re municipalities share .....	6,034.43	
		24,137.73
Kindersley .....	\$ 20,401.05	
Less refund re municipalities share .....	4,080.21	
		16,320.84
Lloydminster .....	\$ 1.02	
Less refund re municipalities share .....	.20	
		.82
Meadow Lake .....	\$ 57,705.93	
Less refund re municipalities share .....	8,465.06	
		49,240.87
Melfort .....	\$ 8,696.38	
Less refund re municipalities share .....	1,739.27	
		6,957.11
Moose Jaw Project No. 2 .....	\$ 46,836.12	
Less refund re municipalities share .....	9,367.22	
		37,468.90
Moosomin .....	\$ 66,470.73	
Less refund re municipalities share .....	13,294.14	
		53,176.59
Nipawin .....	\$ 16,289.15	
Less refund re municipalities share .....	3,257.83	
		13,031.32
North Battleford .....		.88
Prince Albert Project No. 2 .....	\$ 7,671.89	
Less refund re municipalities share .....	3,478.93	
		4,192.96
Prince Albert Project No. 3 .....	\$ 57,369.65	
Less refund re municipalities share .....	9,529.39	
		47,840.26
Saskatoon Project No. 2 .....	\$ 89,818.87	
Less refund re municipalities share .....	17,963.78	
		71,855.09
Saskatoon Project No. 3 .....	\$ 104,186.87	
Less refund re municipalities share .....	20,837.38	
		83,349.49
Swift Current Project No. 1 .....	\$ 6.63	
Less refund re municipalities share .....	1.33	
		5.30
Unity .....	\$ 1.11	
Less refund re municipalities share .....	.22	
		.89
Uranium City No. 2 .....		
Weyburn Project No. 3 .....	\$ 73,608.23	
Less refund re municipalities share .....	14,721.65	
		58,886.58
Weyburn Project No. 4 .....	\$ 6.00	
Less refund re municipalities share .....	1.20	
		4.80
Yorkton Project No. 1 .....	\$ 19,775.98	
Less refund re municipalities share .....	3,955.20	
		15,820.78
Yorkton Project No. 2 .....	\$ 1,216.84	
Less refund re municipalities share .....	243.37	
		973.47
Total—Investment in Subsidized Rental Housing Projects .....	\$ 757,824.34	

INVESTMENT IN PROJECTS FOR THE ACQUISITION AND DEVELOPMENT  
OF LAND FOR HOUSING

Estimate .....	<u>\$ 625,000.00</u>	Advances .....	<u>\$ 220,050.15</u>
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*Analysis of Expenditure by Project*

Investment in partnership agreements with Central Mortgage and Housing Corporation and Municipalities re Land Assembly Projects:

Land Assembly Projects:

Allan .....	\$ 23,700.81	
Less refund re municipalities share .....	4,740.16	18,960.65
Biggar .....	\$ 37.77	
Less refund re municipalities share .....	7.55	30.22
Birch Hills .....	\$ 453.18	
Less refund re municipalities share .....	90.64	362.54
Canora .....	\$ 48,058.33	
Less refund re municipalities share .....	9,611.65	38,446.68
Colonsay .....	\$ 5,153.28	
Less refund re municipalities share .....	1,030.65	4,122.63
Delisle .....	\$ 4,123.51	
Less refund re municipalities share .....	823.54	3,299.97
Humboldt .....	\$ 22,749.03	
Less refund re municipalities share .....	4,549.81	18,199.22
Indian Head .....	\$ 2,852.73	
Less refund re municipalities share .....	570.55	2,282.18
Lloydminster .....	\$ 47,657.84	
Less refund re municipalities share .....	9,536.26	38,121.58
Melville .....	\$ 31,644.42	
Less refund re municipalities share .....	6,328.89	25,315.53
Nipawin .....	\$ 11,400.93	
Less refund re municipalities share .....	2,280.19	9,120.74
Redvers .....	\$ 470.82	
Less refund re municipalities share .....	94.08	376.74
Rostown .....	\$ 21,254.27	
Less refund re municipalities share .....	4,250.85	17,003.42
Shaunavon .....		4,778.33
Shellbrook .....	\$ 10,920.70	
Less refund re municipalities share .....	2,184.14	8,736.56
Spiritwood .....	\$ 347.63	
Less refund re municipalities share .....	69.53	278.10
Unity .....	\$ 1,889.14	
Less refund re municipalities share .....	478.56	1,410.58
Uranium City .....		28,777.88
Viscount .....		426.60
Total—Investment in Projects for the Acquisition and Development of Land for Housing .....	\$ 220,050.15	

## INVESTMENT IN PROJECTS FOR THE ACQUISITION AND HOLDING OF LAND

Estimate .....	\$ 230,630.00	Advances .....	\$ 146,731.08
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*Analysis of Expenditure by Project*

Investment in partnership agreements with Central Mortgage and Housing Corporation and Municipalities re Land Holding Projects:

## Land Holding Projects:

Prince Albert .....	\$ 8,194.13
Less refund re municipalities share .....	1,638.82
	\$ 6,555.31
Saskatoon No. 1 .....	\$ 117,353.25
Less refund re municipalities share .....	23,470.65
	93,882.60
Saskatoon No. 2 .....	\$ 57,866.46
Less refund re municipalities share .....	11,573.29
	46,293.17

Total—Investment in Projects for the Acquisition and Holding of Land .....	\$ 146,731.08
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## CONSTRUCTION OF HOUSES FOR SALE IN DESIGNATED AREAS

Estimate .....	\$ 424,000.00	Advances .....	\$ 39,883.59
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## CONSTRUCTION OF HOUSES FOR RENTAL IN DESIGNATED AREAS

Estimate .....	\$ 500,000.00	Advances .....	\$ 275,298.83
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CONSTRUCTION OF HOUSES FOR SALE OR RENTAL TO PEOPLE  
OF INDIAN ANCESTRY

Estimate .....	\$ 220,000.00	Advances .....	\$ 308,436.50
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TOTAL—MUNICIPAL AFFAIRS .....	\$ 1,932,711.19
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## SCHEDULE OF PAYMENTS

Anticknap, C. ....	\$ 9,100.00	Maier, O. & K. ....	6,284.56
Bannerman, F. & J. ....	9,262.16	Mulhall, L. & J. M. ....	10,775.00
Bliss, E. K. & M. E., & Prince Albert Agencies Ltd. ....	9,850.00	Municipal Corp. of Uranium City & District ....	3,847.40
Cairns Homes Ltd. ....	25,824.93	Muttart Industries (Saskatchewan) Ltd. ....	249,926.55
Central Mortgage & Housing Corp. ....	1,389,979.53	Peterson, T. H. & V. ....	10,200.00
De La Gorgendiere, R. & D. Esterhazy, Town of ....	9,487.74	Prince Albert Agencies Ltd. & T. & G. Fraser ....	9,750.00
Francis, S. E. & R. H. ....	8,215.75	Rush, M. J. ....	8,250.00
Hudson Bay, Town of ....	10,500.00	Schoberth, K. & C. ....	10,650.00
Hyas, Village of ....	1,738.20	Sveinbjornson Building Contractors Ltd. ....	105,924.16
Ivanovic, C. ....	6,686.70	Switzer, F. W. ....	7,300.00
Kidd, G. E. & E. A. ....	7,000.00	Walker, R. ....	9,400.00
Kish, J. L. & E. K. Agencies	6,500.00	Walker, R. A. & W. J. ....	8,500.00
Lanigan, Town of ....	10,300.00	Zaron, W. & S. ....	9,800.00
Lepinski, M. ....	197,090.00	Payees under \$1,000.00 ....	7,897.99
Lindenbach, Estate of J. ....	10,100.00		
MacKay, H. ....	10,427.50		
MacKenzie & MacKenzie ....	6,400.00		
McClelland, P. L. & F. W. ....	1,011.00		
	9,500.00		
		\$ 2,197,479.17	

SASKATCHEWAN ECONOMIC DEVELOPMENT  
CORPORATION

(\$54,275,255.60)

Statutory Appropriation— Purchase of Securities Estimate .....	\$ 4,900,000.00	Advances .....	\$ 29,250,000.00
Statutory Appropriation— Estimate of Advances .....	\$ ..... <u>                </u>	Advances .....	\$ 25,025,255.60
Purchase of Securities of Saskatchewan Economic Development Corporation .....	\$ 29,250,000.00		
Advances from Sales of Debentures .....			25,025,255.60
TOTAL—SASKATCHEWAN ECONOMIC DEVELOPMENT CORPORATION .....			\$ 54,275,255.60

SASKATCHEWAN GOVERNMENT TELEPHONES

Statutory Appropriation— Estimate .....	\$ 9,300,000.00	Advances from Sale of Debentures and Treasury Bills .....	\$ 6,500,000.00
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SASKATCHEWAN POWER CORPORATION

Statutory Appropriation— Estimate .....	\$ 34,000,000.00	Advances from Sale of Debentures and Treasury Bills .....	\$ 66,408,000.00
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SASKATCHEWAN WATER SUPPLY BOARD

(\$4,000,000.00)

Estimate of Advances .....	\$ 3,000,000.00	Advances .....	\$ 3,000,000.00
Statutory Appropriation— Estimate of Temporary Loans .....	\$ ..... <u>                </u>	Advances .....	\$ 1,000,000.00
Advances from Sale of Debentures .....	\$ 3,000,000.00		
Temporary Loan .....			1,000,000.00
TOTAL—SASKATCHEWAN WATER SUPPLY BOARD .....			\$ 4,000,000.00

## TREASURY

(\$167,897.66)

TO PROVIDE FOR LOANS AND ADVANCES AUTHORIZED BY ANY ACT,  
UPON SUCH TERMS AND CONDITIONS AS MAY BE AUTHORIZED BY THE  
LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate .....	\$ <u>60,000.00</u>	Advances .....	\$ <u>20,897.66</u>
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*Analysis by Type of Advance*

Advances to Settlers in Local Improvement Districts for Seed Grain and Seeding Supplies .....	\$ 3,009.66
Advances to Settlers in Local Improvement Districts for Clearing and Breaking of Land .....	17,888.00
	\$ <u>20,897.66</u>

## PURCHASE OF SHARES OF PRINCE ALBERT PULP COMPANY LIMITED

Estimate .....	\$ <u>147,000.00</u>	Investment .....	\$ <u>147,000.00</u>
TOTAL—TREASURY .....	\$ <u>167,897.66</u>		

## SCHEDULE OF PAYMENTS

Bueckert, E. ....	\$ 1,200.00	Woolhiser, L. ....	1,200.00
Giesbrecht, P. ....	1,200.00	Payees under \$1,000.00 .....	13,886.35
Kopitoski, H. ....	1,000.00		
Kopitoski, L. ....	1,400.00		\$ 167,897.66
Prince Albert Pulp Co. Ltd. ....	147,000.00		<u>167,897.66</u>
Sayese, M. ....	1,011.31		

## PROVINCIAL SECRETARY

TO PROVIDE FOR ADVANCES UNDER THE CEMETERIES ACT  
TO CEMETERY COMPANIES IN DEFAULT

Estimate .....	\$ <u>59,800.00</u>	Advances .....	\$ <u>59,800.00</u>
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*Advances:*

Green Acres Memorial Gardens Ltd. ....	\$ 20,000.00
Resthaven Memorial Gardens Ltd. ....	20,850.00
Sunset Memorial Gardens Ltd. ....	10,550.00
Woodlawn Memorial Gardens Ltd. ....	8,400.00

TOTAL—PROVINCIAL SECRETARY .....	\$ <u>59,800.00</u>
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**DETAILS OF  
DEBT REDEMPTION AND  
SINKING FUND PAYMENTS**

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## TREASURY

(\$116,289,547.38)

## DEBT REDEMPTION

## Statutory Appropriation—

Estimate .....	\$ 16,227,620.00	Debt Redemption .....	\$ 115,465,807.22
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## Debentures:

(Serial debentures sold to the Municipal Development and Loan Fund redeemed during the fiscal year):

5½% April	1, 1968	\$ 12,325.53
5¾% April	1, 1968	137,361.88
5½% April	1, 1968	9,095.21
5¼% May	1, 1968	868.23
5¾% May	1, 1968	126,886.04
5½% May	1, 1968	9,113.77
5¼% June	1, 1968	1,037.66
5¾% June	1, 1968	60,138.06
5½% June	1, 1968	9,601.04
5¼% July	1, 1968	1,977.48
5¾% July	1, 1968	104,516.45
5½% July	1, 1968	2,812.73
5¼% August	1, 1968	3,142.46
5¾% August	1, 1968	23,203.38
5½% August	1, 1968	2,312.05
5¼% September	1, 1968	3,748.58
5¾% September	1, 1968	30,649.76
5½% September	1, 1968	4,280.54
5¼% October	1, 1968	1,096.21
5¾% October	1, 1968	28,629.85
5½% October	1, 1968	1,826.48
5¼% November	1, 1968	21,114.70
5¾% November	1, 1968	32,261.28
5½% November	1, 1968	5,510.49
5¾% December	1, 1968	34,655.00
5½% December	1, 1968	4,349.65
5¼% December	31, 1968	3,484.00
5¾% December	31, 1968	63,427.97
5½% December	31, 1968	7,964.04
5¾% January	1, 1969	1,210.20
5¾% February	1, 1969	67,923.97
5½% February	1, 1969	3,885.25
5¼% March	1, 1969	1,177.35
5¾% March	1, 1969	35,141.99
5½% March	1, 1969	8,013.91
3½% % May	1, 1968	5,820,000.00
3½% % June	1, 1968	323,000.00
5% % March	15, 1971	2,567,000.00
5% % March	15, 1972	2,294,500.00
5-5½% % March	15, 1973	2,194,700.00
5-5½% % March	15, 1974	2,889,700.00
5-5½-5½% % March	15, 1975	3,708,100.00
5-5½% % March	15, 1976	2,760,800.00
5-5½-6-6½% % March	1, 1977	5,142,700.00
5½-6-6½-6½% % March	15, 1978	3,678,400.00
		\$ 32,243,643.19

## Treasury Bills:

## Series 1168:

Non-interest bearing due July 1, 1968 .....	\$ 1,020,353.79
2½% due July 1, 1968 .....	201,810.24

\$ 1,222,164.03

## Series 1266:

Non-interest bearing maturing in amounts of \$1,000,000.00 each week for the periods, commencing April 3, 1968 and ending January 1, 1969 and commencing February 5, 1969 and ending March 26, 1969 (all dates inclusive). \$ 48,000,000.00

## DEBT REDEMPTION—(Concluded)

## Treasury Bills:—(Concluded)

Series 1273:	
6.35% due January 8, 1969	\$ 1,000,000.00
6.4% due January 15, 1969	1,000,000.00
6.5% due January 22, 1969	1,000,000.00
6.5% due January 29, 1969	1,000,000.00
	4,000,000.00
6.5% Series 1279 due on or before March 31, 1969	1,500,000.00
6.7% Series 1284 payable on demand	5,000,000.00
7 % Series 1285 payable on demand	9,000,000.00
6 % Series 1287 due on or before March 31, 1969	7,500,000.00
Series 1288:	
6.5% due on or before March 31, 1969	\$ 5,000,000.00
6.75% due on or before March 31, 1969	2,000,000.00
	7,000,000.00
	83,222,164.03
TOTAL—DEBT REDEMPTION	\$ 115,465,807.22

## SINKING FUND PAYMENTS

Statutory Appropriation— Estimate	\$ 844,580.00	Payments	\$ 823,740.16
3½ % May	1, 1968 Sinking Fund	\$ 240,000.00	
3¼ % June	1, 1968 Sinking Fund	10,000.00	
5 % May	1, 1969 and 5½% May 1, 1982 Sinking Fund	450,000.00	
5 % July	15, 1969 Sinking Fund	150,000.00	
4½ % October	1, 1969 Sinking Fund	180,000.00	
3½ % August	15, 1970 Sinking Fund	198,900.00	
3½ % September	15, 1970 Sinking Fund	66,300.00	
2 % December	1, 1970 and 1975 Sinking Fund	90,000.00	
5 % March	15, 1971 Sinking Fund	134,577.00	
3¾ % November	1, 1971 Sinking Fund	135,000.00	
5 % March	15, 1972 Sinking Fund	91,344.00	
3½ % April	15, 1972 Sinking Fund	300,000.00	
5-5½ % March	15, 1973 Sinking Fund	87,528.00	
3½ % March	16, 1973 Sinking Fund	56,160.00	
4 % April	1, 1973 Sinking Fund	450,000.00	
5-5½ % March	15, 1974 Sinking Fund	123,030.00	
3½ % June	1, 1974 Sinking Fund	384,000.00	
3½ % January	3, 1975 Sinking Fund	300,000.00	
5-5½-4-5½ % March	15, 1975 Sinking Fund	148,701.00	
3½ % May	15, 1975 Sinking Fund	300,000.00	
4½ % July	15, 1975 Sinking Fund	300,240.00	
3½ % October	1, 1975 Sinking Fund	300,000.00	
3¾ % January	2, 1976 Sinking Fund	750,000.00	
5-5½ % March	15, 1976 Sinking Fund	146,436.00	
4½ % November	1, 1976 Sinking Fund	240,000.00	
4¾ % January	15, 1977 Sinking Fund	507,199.22	
4¾ % February	1, 1977 Sinking Fund	69,750.00	
5-5½-6-6½ % March	1, 1977 Sinking Fund	190,320.00	
4¾ % March	15, 1977 Sinking Fund	150,000.00	
4¾ % April	1, 1977 Sinking Fund	210,000.00	
5 % August	1, 1977 Sinking Fund	180,000.00	
5½ % October	15, 1977 Sinking Fund	210,000.00	
5 % December	2, 1977 Sinking Fund	750,000.00	
5½-6-6½-6½ % March	15, 1978 Sinking Fund	221,235.00	
5½ % June	1, 1978 Sinking Fund	150,000.00	
5¾ % February	1, 1979 Sinking Fund	240,000.00	
5 % March	1, 1979 Sinking Fund	240,000.00	
5 % September	30, 1979 Sinking Fund	300,000.00	
6 % October	1, 1979 Sinking Fund	225,000.00	

## SINKING FUND PAYMENTS—(Concluded)

6	% April	1, 1980 Sinking Fund .....	225,000.00
5 1/4	% April	1, 1980 Sinking Fund .....	340,000.00
5	% June	1, 1980 Sinking Fund .....	79,500.00
5 1/2	% July	15, 1980 Sinking Fund .....	225,000.00
5 1/2	% March	15, 1981 Sinking Fund .....	300,000.00
5 1/2	% March	15, 1981 Sinking Fund (Interdepartmental) .....	150,000.00
5 1/4	% October	16, 1981 Sinking Fund .....	240,000.00
5 1/2	% February	15, 1982 Sinking Fund .....	450,000.00
5 1/4	% July	15, 1982 Sinking Fund .....	450,000.00
5 1/2	% November	15, 1982 Sinking Fund .....	450,000.00
5	% January	1, 1983 Sinking Fund .....	750,000.00
4 1/8	% June	2, 1983 Sinking Fund .....	750,000.00
5	% September	1, 1983 Sinking Fund .....	324,000.00
4 3/4	% January	2, 1984 Sinking Fund .....	750,000.00
5 1/2	% January	15, 1984 and 1994 Sinking Fund .....	387,500.00
5	% September	15, 1984 Sinking Fund .....	450,000.00
5 1/2	% July	15, 1985 Sinking Fund .....	300,000.00
5 1/2	% December	1, 1985 Sinking Fund .....	450,000.00
5 1/2	% June	15, 1986 Sinking Fund .....	150,000.00
6 1/4	% October	1, 1986 Sinking Fund .....	450,000.00
6	% March	1, 1987 Sinking Fund .....	450,000.00
7	% November	15, 1987 Sinking Fund .....	195,000.00
4 7/8	% October	1, 1990 Sinking Fund .....	450,000.00
5 3/4	% July	1, 1991 Sinking Fund .....	120,000.00
5.45%	Canada Pension Plan	Sinking Fund 1986-87 .....	776,820.00
5.88%	Canada Pension Plan	Sinking Fund 1987-88 .....	889,890.00

\$ 19,828,430.22

## Less :

Saskatchewan Government Telephones share .....	\$ 4,116,293.80
Saskatchewan Power Corporation share .....	14,207,726.26
Saskatchewan Water Supply Board share .....	293,170.00
University of Saskatchewan share .....	385,500.00

19,004,690.06

TOTAL—PROVINCIAL SHARE OF SINKING FUNDS ..... \$ 823,740.16

TOTAL—TREASURY-DEBT REDEMPTION AND  
PROVINCIAL SHARE OF SINKING FUND PAYMENTS ..... \$ 116,289,547.38

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**STATEMENT OF LEGISLATIVE  
APPROPRIATIONS, EXPENDITURE,  
UNEXPENDED AND OVEREXPENDED  
BALANCES**

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**STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE,  
UNEXPENDED AND OVEREXPENDED BALANCES**

*For the Fiscal Year Ended March 31, 1969*

(On Statutory items the amount appropriated is the amount expended rather than the amount shown in the Main Estimates)

No. of Vote	Service	Appropriation			Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total			
<b>BUDGETARY EXPENDITURE</b>							
1. AGRICULTURE (Ordinary):							
Administration:		202,180.00	\$	\$ 202,180.00	\$ 217,105.70	\$ 2,152.52	\$ 14,925.70
Agricultural Information Division.....		58,420.00	.....	58,420.00	56,267.48	32,136.35	.....
Economics and Statistics Branch.....		217,150.00	.....	217,150.00	184,588.65	49,302.07	.....
Assistance to General Agricultural Interests.....		450,650.00	.....	450,650.00	401,347.93	1,905.05	21,004.59
Agricultural Representatives Branch .....		763,750.00	.....	763,750.00	784,654.59	237,624.95	26,644.81
Cumberland House Farm.....		225,030.00	14,500.00	239,530.00	318,800.00	345,444.81	773.47
Agricultural Earned Assistance.....		318,800.00	.....	318,800.00	5,260.00	4,486.53	.....
Farm Labor Recruitment and Transportation .....		5,260.00	.....	.....	101,340.00	104,476.64	3,136.64
Production and Marketing Services Branch.....		101,340.00	.....	476,860.00	468,126.33	8,733.67	.....
Livestock and Dairy Industry Division.....		476,860.00	.....	122,330.00	116,470.06	5,859.94	.....
Plant Industry Division.....		122,330.00	.....	.....	.....	.....	.....
Grants to certain owners of freehold land for the seeding of submarginal lands to grass-legume mixtures under authority of sections 11 and 12(c) of The Agricultural Development and Adjustment Act.....		130,000.00	.....	210,000.00	185,021.90	24,978.10	.....
Veterinary Division.....		190,080.00	.....	190,080.00	174,275.91	15,804.09	.....
Conservation and Development Branch:							
Administration:		81,030.00	.....	81,030.00	88,197.37	466,139.47	7,167.37
General Engineering and Water Control Services.....		47,390.00	.....	42,390.00	75,990.88	180.12	38,749.47
Agricultural Operations.....		75,990.00	.....	299,670.00	318,488.57	.....	18,818.57
South Saskatchewan River Irrigation.....		299,670.00	.....	.....	.....	.....	.....
Grants to conservation and development organizations under authority of section 12(c) of The Agricultural Development and Adjustment Act.....		14,730.00	.....	14,730.00	10,380.47	4,349.53	.....
Grants to individual irrigation project developments under authority of section 12(c) of The Agricultural Development and Adjustment Act.....		17,500.00	.....	17,500.00	15,412.21	2,087.79	.....
Grants for land development under authority of sections 5, 7, 10, 11 and 49 of The South Saskatchewan River Irrigation Act, 1966.....		153,000.00	.....	153,000.00	76,756.73	76,243.27	.....

Lands Branch:							
Administration.....	237,990.00	.....	237,090.00	4,396.11	.....	4,396.11	.....
Field Services.....	245,120.00	.....	243,120.00	236,434.49	.....	6,685.51	.....
Land Utilization.....	67,730.00	.....	67,730.00	63,809.15	.....	3,920.85	.....
Operation of Provincial Community Pastures.....	778,990.00	.....	778,990.00	805,541.49	.....	27,451.49	.....
Maintenance of Improvements.....	10,390.00	.....	10,390.00	12,366.66	.....	1,976.66	.....
Clearing and Breaking grants to certain owners of freehold land in rural development areas under authority of section 12(c) of The Agricultural Development and Adjustment Act.....	130,000.00	10,000.00	140,000.00	139,999.35	.65	.....	.....
Family Farm Improvement Branch:							
Administration.....	328,200.00	.....	328,200.00	322,189.68	.....	6,010.32	.....
Grants under The Family Farm Improvement Act for farm sewer and water.....	330,000.00	.....	330,000.00	409,993.91	.....	79,993.91	.....
Grants under The Family Farm Improvement Act for the Fodder Shelter Program.....	31,750.00	.....	31,750.00	15,346.74	.....	16,403.26	.....
Grants under The Family Farm Improvement Act for the construction or improvement of hog production facilities.....	350,000.00	.....	350,000.00	285,383.93	.....	64,616.07	.....
AGRICULTURE (Ordinary).....	\$ 6,787,530.00	\$ 154,500.00	\$ 6,942,030.00	\$ 6,854,935.47	.....	\$ 326,963.74	\$ 239,869.21
2. AGRICULTURE (Capital):							
South Saskatchewan River Project—Payments to Canada under the South Saskatchewan River Project Agreement.....\$ 62,500.00	\$ .....	\$ 62,500.00	\$ .....	\$ 62,500.00	.....	\$ .....	.....
South Saskatchewan River Project—Direct Expenditures by Saskatchewan under the Agreement with Canada.....\$ 5,000.00	.....	5,000.00	.....	5,000.00	.....	5,000.00	.....
Conservation and Development Branch:							
Small Irrigation Projects.....\$ 512,000.00	.....	.....	.....	.....			
Less reimbursement—Government of Canada.....	143,440.00	366,560.00	.....	512,145.24	.....	.....	145,585.24
Flood Control and Drainage.....\$ 1,226,000.00	.....	745,300.00	481,762.39	263,537.61	.....	.....	.....
Less reimbursement—Government of Canada and Conservation Areas.....\$ 480,700.00	745,300.00	.....	.....	.....			
Forge and Pasture Development.....\$ 1,647,870.00	.....	745,300.00	481,762.39	263,537.61	.....	.....	.....
Less reimbursement—Government of Canada.....	616,950.00	1,030,920.00	1,030,920.00	1,059,546.20	.....	28,626.20	.....
South Saskatchewan River Irrigation Systems.....\$ 3,457,150.00	.....	97,250.00	3,457,150.00	3,581,382.68	.....	124,232.68	.....
To Provide for Northwest Farming Projects.....	.....	97,250.00	97,250.00	104,932.24	.....	7,682.24	.....
Lands Branch:							
Clearing and Breaking.....	670,000.00	.....	670,000.00	605,000.00	65,000.00	.....	.....
Acquisition of Lands and Improvements.....\$ 550,000.00	.....	.....	.....	.....			
Less reimbursement—Government of Canada.....	196,000.00	354,000.00	354,000.00	166,581.25	187,418.75	.....	.....
AGRICULTURE (Capital).....	\$ 6,691,430.00	\$ 97,250.00	\$ 6,788,680.00	\$ 6,511,350.00	\$ 583,456.36	\$ 306,126.36	.....
TOTAL AGRICULTURE.....	\$ 13,478,960.00	\$ 251,750.00	\$ 13,730,710.00	\$ 13,366,285.47	\$ 910,420.10	\$ 545,995.57	.....

**STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE,  
UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)**

*For the Fiscal Year Ended March 31, 1969*

No. of Vote	Service	Appropriation			Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total			
3.	ATTORNEY GENERAL:						
	Administration	\$ 324,500.00	\$ .....	\$ 324,500.00	\$ 323,488.29	\$ 1,011.71	\$ 9,486.36
	Court of Appeal and Queen's Bench Offices, Regina	162,680.00	162,680.00	162,680.00	162,166.36	.....	.....
	Office of Inspector of Legal Offices	11,870.00	11,870.00	11,870.00	11,530.36	.....	2,437.32
	Judicial Centres	520,510.00	520,510.00	520,510.00	520,937.32	.....	.....
	Magistrates' Courts	493,410.00	493,410.00	493,410.00	489,293.30	4,116.70	65,236.79
	Criminal Justice	568,030.00	568,030.00	568,030.00	607,330.00	672,566.79	.....
	Police and Prisoners	.....	.....	.....	.....	.....	.....
	Less reimbursement—Municipalities	\$ 4,242,400.00	\$ 597,000.00	\$ 4,242,400.00	\$ 3,691,800.00	29,244.90	6,399.76
	Registration of Land Titles	3,645,400.00	46,400.00	3,645,400.00	3,662,555.10	.....	.....
	Crown Litigation and Miscellaneous Legal Services and Fees	766,340.00	766,340.00	766,340.00	772,739.76	.....	.....
	15,000.00	.....	.....	15,000.00	14,144.19	5,855.81	.....
	Administration of The Infants Act	31,410.00	.....	31,410.00	31,393.43	14.57	.....
	Administration of Provincial Mediation Board	27,890.00	.....	27,890.00	27,877.25	12.75	.....
	Salaries of Surrogate Court Judges (Statutory)	28,000.00	.....	28,000.00	28,000.00	.....	.....
	Administration of The Securities Act	67,530.00	.....	67,530.00	60,058.90	7,471.10	.....
	Administrator of Estates	156,130.00	.....	156,130.00	157,314.75	1,184.75	.....
	Administration of The Criminal Injuries Compensation Program	40,000.00	.....	40,000.00	23,918.99	16,081.01	.....
	Administration of The Criminal Injuries Compensation Program, 1967	120,499.23	.....	120,499.23	84,449.23	35,500.77	270.04
	Counsel for Indigent Persons	2,600.00	.....	2,600.00	2,870.04	.....	.....
	Legal Education Program—Indian and Metis	.....	.....	.....	.....	.....	.....
	TOTAL ATTORNEY GENERAL.....	\$ 6,950,700.00	\$ 106,300.00	\$ 7,057,000.00	\$ 7,042,356.06	\$ 99,648.96	\$ 85,005.02
4.	CO-OPERATION AND CO-OPERATIVE DEVELOPMENT:						
	Administration	\$ 46,510.00	\$ .....	\$ 46,510.00	\$ 48,109.81	\$ 2,233.62	\$ 1,599.81
	Co-operative Association Services	130,590.00	.....	130,590.00	128,356.38	.....	3,783.87
	Credit Union Services	154,540.00	.....	154,540.00	157,823.87	.....	3,637.47
	Research and Statistical Services	55,000.00	.....	55,000.00	51,362.53	.....	5,291.42
	Extension Services	181,420.00	.....	181,420.00	186,711.42	.....	.....
	Grants to Co-operative Associations as authorized by The Agricultural Co-operative Trading Services Act, 1959	6,500.00	.....	6,500.00	.....	6,500.00	.....
	To provide assistance to certain not-for-profit co-operatives by way of grants to assist in the purchase of certain buildings, furniture and other fixed assets upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council	2,000.00	.....	2,000.00	2,000.00	.....	.....
	To provide a grant to the Cumberland House Wood products Co-operative Limited, upon such terms and conditions and in accordance with such orders and regulations as may be made by the Lieutenant Governor-in-Council	.....	.....	.....	.....	.....	.....
	TOTAL CO-OPERATION AND CO-OPERATIVE DEVELOPMENT.....	\$ 576,560.00	\$ 5,000.00	\$ 5,000.00	\$ 579,364.01	\$ 12,371.09	\$ 10,175.10

5. Education:							
General Administration.....	\$ 348,870.00	\$ .....	\$ .....	\$ 348,870.00	\$ 376,290.12	\$ .....	\$ 27,420.12
Curriculum and Auxiliary Services:							
General Services.....	136,250.00	.....	.....	136,250.00	134,421.01	1,828.99	5,716.05
School Broadcasts.....	112,690.00	.....	.....	112,690.00	118,406.05	20,303.56	7,866.44
School Libraries.....	28,110.00	.....	.....	28,110.00	73,770.00	51,335.33	22,234.67
School Music.....	73,770.00	.....	.....	73,770.00	157,164.90	157,164.90	4,794.90
Visual Aids.....	152,370.00	.....	.....	152,370.00	157,164.90	157,164.90	4,794.90
School Readers and Authorized Tests, Grades 1 to 8 inclusive.....	376,610.00	.....	.....	376,610.00	345,175.10	31,449.40	.....
Guidance and Special Education.....	151,760.00	.....	.....	151,760.00	127,941.20	23,818.80	.....
School Administration.....	117,990.00	.....	.....	117,990.00	114,159.97	3,840.03	.....
Grants to Schools—Government of Canada.....	\$ 73,354,720.00	.....	.....	65,919,720.00	65,158,051.86	761,668.14	.....
Less reimbursement—Government of Canada.....	\$ 7,435,000.00	.....	.....				
Less reimbursement—Government of Canada.....	\$ 65,919,720.00	.....	.....				
Tests and Standards, Superintendence of Schools.....	289,660.00	.....	.....	289,660.00	294,184.84	9,254.84	.....
Provincial Services.....	1,124,340.00	.....	.....	1,124,340.00	1,144,035.75	19,695.75	.....
Northern Education.....	20,620.00	.....	.....	20,620.00	20,338.09	281.91	.....
School for the Deaf.....	393,170.00	.....	.....	393,170.00	429,145.13	35,975.13	.....
Correspondence School.....	364,120.00	.....	.....	364,120.00	376,846.88	1,936.49	12,726.88
Teacher Education and Certification.....	101,770.00	.....	.....	101,770.00	99,833.51	.....	.....
Technical and Trade Training:							
General Services.....	259,590.00	.....	.....	259,590.00	249,445.45	6,144.55	.....
Occupational Training of Adults.....	617,210.00	.....	.....	617,210.00	799,299.16	182,089.16	.....
Training of the Handicapped.....	759,000.00	.....	.....	759,000.00	728,160.49	30,239.51	.....
Prince Albert Technical School.....	140,060.00	.....	.....	140,060.00	160,113.32	20,053.32	.....
Saskatchewan Technical Institute—Moose Jaw.....	\$ 1,969,800.00	.....	.....				
Saskatchewan Institute of Applied Arts and Sciences—Saskatoon.....	2,861,800.00	.....	.....				
Less reimbursement—Government of Canada.....	\$ 4,831,600.00	.....	.....				
Weyburn Vocational Centre.....	630,000.00	.....	.....	4,201,600.00	3,968,532.35	233,067.65	107,820.91
Grant to University of Saskatchewan—Archives Board.....	209,280.00	.....	.....	209,280.00	317,100.91	.....	.....
Grants to Educational Institutions:							
Education of Soldiers' Dependent Children.....	26,600.00	.....	.....	26,600.00	29,770.00	.....	11,633.00
Grant to the Saskatchewan Student Aid Fund—Scholarships.....	6,000.00	.....	.....	6,000.00	3,712.00	2,288.00	.....
Grant to The Wascana Centre Authority.....	182,000.00	.....	.....	182,000.00	303,860.00	182,000.00	.....
Teachers' Superannuation Commission—Administration.....	303,860.00	.....	.....	303,860.00	57,220.00	62,853.47	5,633.47
Pensions and Cost of Living Bonus.....	1,300,000.00	.....	.....	1,300,000.00	1,300,000.00	.....	.....
Teachers' Group Life Insurance—Contributions by Teachers.....	\$ 265,500.00	.....	.....				
Less reimbursement—Contributions by Teachers.....	190,000.00	.....	.....				
Total Education.....	\$ 75,500.00	.....	.....	\$ 75,500.00	\$ 75,495.80	4.20	.....
	\$ 77,921,510.00	.....	.....	\$ 77,921,510.00	\$ 77,055,739.25	\$ 1,308,584.28	\$ 42,813.53

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE,  
UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

*For the Fiscal Year Ended March 31, 1969*

No. of Vote	Service	Appropriation			Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total			
6. EXECUTIVE COUNCIL:							
Administration.....	\$ 315,430.00	\$ 47,500.00	\$ 362,930.00	\$ 370,088.91	\$ .....	\$ .....	\$ 7,158.91
Economic Development Board—	.....	.....	96,380.00	127,983.51	.....	.....	31,603.51
To provide for payment of remuneration and expenses of professional, technical and other staff, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	197,490.00	.....	197,490.00	125,485.19	72,004.81	.....	13,471
Information Services—	107,310.00	.....	107,310.00	107,176.53	.....	.....	.....
To provide for payment of remuneration and expenses of professional, technical and other staff, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	39,838.92	.....	39,838.92	39,838.92	.....	.....	.....
Photographic and Art Services.....	338,900.00	1,220.00	340,120.00	339,545.33	574.67	.....	.....
Expenditure under The Election Act (Statuary).....	75,000.00	.....	75,000.00	75,000.00	.....	10,000.00	.....
Grant to Saskatchewan Arts Board.....	10,000.00	.....	10,000.00	.....	.....	.....	.....
Office of the Agent General.....	.....	.....	.....	.....	.....	.....	.....
Expenses of Conducting Votes under The Time Act, 1966.....	.....	.....	.....	.....	.....	.....	.....
To provide for Purchasing Agency:	.....	.....	.....	.....	.....	.....	.....
Administration of The Purchasing Agency Act.....	183,950.00	84,700.00	183,950.00	183,867.21	82.79	193.86	.....
Queen's Printer.....	.....	.....	.....	84,700.00	84,600.14	.....	.....
TOTAL EXECUTIVE COUNCIL.....	\$ 1,180,348.92	\$ 317,370.00	\$ 1,497,718.92	\$ 1,453,491.74	\$ 82,989.60	\$ 38,762.42	.....
7. THE HIGHWAY TRAFFIC BOARD:							
Administration.....	\$ 200,390.00	\$ 30,770.00	\$ 231,160.00	\$ 231,059.06	\$ 100.94	\$ .....	.....
Traffic Division.....	537,080.00	8,710.00	545,790.00	545,786.76	3.24	.....	.....
To authorize and provide for a grant to the Saskatchewan Safety Council, upon such terms and conditions and in accordance with such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	11,200.00	.....	11,200.00	11,200.00	.....	.....	.....
TOTAL, THE HIGHWAY TRAFFIC BOARD.....	\$ 748,670.00	\$ 39,480.00	\$ 788,150.00	\$ 788,045.82	\$ 104.18	.....	.....
8. HIGHWAYS AND TRANSPORTATION (Ordinary):							
Executive Administration.....	\$ 63,860.00	\$ 4,000.00	\$ 63,860.00	\$ 67,205.91	\$ 8,907.32	\$ 3,345.91	.....
Administrative Services Branch.....	267,240.00	22,000.00	271,240.00	262,332.68	100.33	4,386.47	.....
Personnel and Public Relations Branch.....	244,080.00	213,860.00	266,080.00	209,473.53	882,168.86	81,178.86	1,037.97
Planning Branch.....	213,860.00	84,000.00	213,860.00	800,990.00	24,350.00	25,387.97	.....
Surveys Branch.....	716,990.00	.....	.....	.....	.....	.....	.....
Works Branch.....	24,350.00	.....	.....	.....	.....	.....	.....

Operations Branch:							
Maintenance Engineering Division.....	93,440.00	350,000.00	10,977,500.00	93,440.00	10,977,500.00	89,716.35	3,723.50
Maintenance Public Highways and Bridges.....	10,627,500.00	.....	186,500.00	186,500.00	202,078.51	48,236.65	15,518.51
Construction Control Division.....	1,865,500.00	46,000.00	46,000.00	42,410.00	68,944.04	8,135.96	.....
Construction Engineering Services.....	375,000.00	.....	.....	1,080.00	1,080.00	16,095.13	.....
Material Research Engineering.....	10,180.00	.....	.....	.....	191,259.74	1,620.26	.....
Bridge Engineering.....	10,870.00	.....	.....	1,820.00	1,820.00	4,396.73	.....
Bridge Construction District.....	29,670.00	.....	21,600.00	31,070.00	30,673.17	2,806.85	.....
Regina District.....	4,131,600.00	18,000.00	18,000.00	43,000.00	40,820.00	4,035.39	2,434.61
Saskatoon District.....	38,270.00	27,000.00	27,000.00	667,680.00	653,721.88	4,408.12	.....
Prince Albert District.....	506,680.00	326,800.00	27,000.00	380,000.00	349,581.88	4,218.12	.....
Amortization of the cost of certain four-lane public highways constructed in 1967-68.....	650,000.00	.....	650,000.00	650,000.00	650,000.00	.....	.....
<b>HIGHWAYS AND TRANSPORTATION (Ordinary).....</b>	<b>\$ 16,367,570.00</b>	<b>\$ 665,000.00</b>	<b>\$ 17,032,570.00</b>	<b>\$ 17,003,181.22</b>	<b>\$ 130,747,03</b>	<b>\$ 101,081.23</b>	<b>.....</b>
HIGHWAYS AND TRANSPORTATION (Capital):							
Surveys Branch—Land Acquisition and Right-of-Way Costs.....	2,000,000.00	\$ .....	\$ 2,000,000.00	\$ 2,089,858.06	\$ .....	\$ 89,858.06	.....
Construction of Public Highways.....	\$ 39,072,430.00	250,000.00	38,822,430.00	39,472,430.00	39,358,649.68	113,780.32	.....
Less reimbursement—Government of Canada.....	1,350,000.00	.....	.....	1,270,000.00	1,326,395.89	.....	56,395.89
Construction of Bridges on Public Highways.....	650,000.00	.....	40,000.00	40,000.00	2,838.03	37,161.97	.....
Less reimbursement—Government of Canada.....	80,000.00	.....	.....	.....	.....	.....	.....
South Saskatchewan River Project—Ferry Revisions (Shareable with the Government of Canada).....	1,270,000.00	40,000.00	.....	.....	.....	.....	.....
<b>HIGHWAYS AND TRANSPORTATION (Capital).....</b>	<b>\$ 42,132,430.00</b>	<b>\$ 650,000.00</b>	<b>\$ 42,782,430.00</b>	<b>\$ 42,777,741.66</b>	<b>\$ 150,942.29</b>	<b>\$ 146,253.95</b>	<b>.....</b>
<b>TOTAL HIGHWAYS AND TRANSPORTATION.....</b>	<b>\$ 58,500,000.00</b>	<b>\$ 1,315,000.00</b>	<b>\$ 59,815,000.00</b>	<b>\$ 59,780,922.88</b>	<b>\$ 281,412.32</b>	<b>\$ 247,355.20</b>	<b>.....</b>
INDUSTRY AND COMMERCE:							
Administration.....	\$ 156,520.00	\$ .....	\$ 156,520.00	\$ 139,315.08	\$ 17,204.92	\$ .....	.....
Industry Development.....	141,700.00	.....	141,670.00	116,633.85	46,064.15	2,801.02	.....
Resource Development.....	112,580.00	.....	112,580.00	66,515.85	46,064.15	2,801.02	.....
Areal and Technical Development.....	58,100.00	68,000.00	68,000.00	126,910.12	129,710.12	5,804.28	.....
Tourist Development Branch.....	58,100.00	28,000.00	28,000.00	261,960.00	267,764.28	.....	.....
Grant to the Saskatchewan Economic Development Corporation—Administration.....	1,000.00	.....	1,000.00	.....	1,000.00	.....	.....
<b>TOTAL INDUSTRY AND COMMERCE.....</b>	<b>\$ 712,640.00</b>	<b>\$ 88,000.00</b>	<b>\$ 800,640.00</b>	<b>\$ 719,982.92</b>	<b>\$ 89,315.48</b>	<b>\$ 8,604.40</b>	<b>.....</b>
LABOUR:							
Administration.....	\$ 139,710.00	\$ 7,900.00	\$ 147,610.00	\$ 147,932.06	\$ 3,447.67	\$ 3,762.33	.....
Research and Planning.....	37,210.00	.....	37,210.00	33,447.67	.....	342.06	.....
Labour Relations, Consultation Services and Industrial Standards.....	79,020.00	11,000.00	90,020.00	80,071.76	9,948.24	17,752.31	.....
Labour Standards.....	161,130.00	12,000.00	161,130.00	178,821.31	208,599.95	590.05	.....
Boilers and Pressure Vessels.....	197,140.00	11,600.00	209,140.00	327,820.00	325,389.07	2,430.93	.....
Electrical and Elevator Inspection.....	316,220.00	231,100.00	231,100.00	231,100.00	233,055.31	451.68	1,995.31
Gas Inspection and Licensing.....	138,320.00	2,500.00	160,820.00	160,820.00	160,368.32	555.74	.....
Fire Prevention.....	56,900.00	.....	56,900.00	56,900.00	56,344.32	282,190.98	28,139.02
Theatres and Film Censor.....	310,330.00	.....	310,330.00	310,330.00	310,330.00	1,732,080.00	1,706,251.69
Apprenticeship and Tradesmen's Qualification.....	45,000.00	.....	45,000.00	45,000.00	45,000.00	45,877.99	20,049.66
<b>TOTAL LABOUR.....</b>	<b>\$ 1,687,080.00</b>	<b>\$ 45,000.00</b>	<b>\$ 1,706,251.69</b>	<b>\$ 1,706,251.69</b>	<b>\$ 45,000.00</b>	<b>\$ 45,877.99</b>	<b>.....</b>

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURES,  
UNEXPENDED AND OVEREXPENDED BALANCES—(continued)

*For the Fiscal Year Ended March 31, 1969*

No. of Vote	Service	Appropriation			Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total			
12. LEGISLATION							
Legislative Assembly Office Indemnity and Expense Allowances to Members (59) (Statutory)	\$ 136,330.00	\$ 17,900.00	\$ 154,230.00	\$ 161,019.60	\$ .....	\$ 6,789.60	\$ .....
Traveling Allowances to Members (Statutory)	351,500.00	17,000.00	528,500.00	528,000.00	\$ .....	\$ .....	\$ .....
Office of the Leader of the Opposition—Grant	12,000.00	5,500.00	17,500.00	17,500.00	\$ .....	\$ .....	\$ .....
Legislative Counsel and Law Clerk	37,570.00	6,550.00	38,220.00	38,216.47	\$ .....	\$ 3.53	\$ .....
Legislative Library	67,300.00	6,500.00	67,300.00	67,283.46	\$ .....	\$ 16.54	\$ .....
Provision for the expenses of Committees of the Legislature...	5,000.00	9,500.00	14,500.00	7,580.87	\$ .....	\$ 919.13	\$ .....
TOTAL LEGISLATION	\$ 609,700.00	\$ 210,550.00	\$ 820,250.00	\$ 820,100.40	\$ 6,339.20	\$ 6,789.60	\$ .....
13. THE LOCAL GOVERNMENT BOARD:							
Administration	\$ 97,850.00	\$ .....	\$ 97,850.00	\$ 94,499.78	\$ 3,350.22	\$ .....	\$ .....
14. MINERAL RESOURCES:							
Administration	\$ 232,890.00	\$ 8,800.00	\$ 241,690.00	\$ 241,453.96	\$ 236.04	\$ .....	\$ .....
Oil and Gas Conservation Board	11,320.00	6,000.00	11,320.00	11,320.00	\$ 4,759.82	\$ .....	\$ .....
Records Branch	131,840.00	40,960.00	137,840.00	134,105.68	\$ .....	\$ .....	\$ .....
Geological Sciences Branch	745,880.00	3,900.00	786,840.00	797,174.74	\$ .....	\$ .....	\$ .....
Mines Inspection Branch	66,420.00	1,000,000.00	66,420.00	66,420.00	61,198.02	\$ .....	\$ .....
Mineral Lands Branch	128,440.00	1,000,000.00	132,340.00	132,340.00	5,221.98	\$ .....	\$ .....
Mineral Exploration Incentive Program	750,000.00	2,600.00	1,750,000.00	1,750,000.00	\$ .80	\$ .....	\$ .....
Mineral Statistics Branch	194,340.00	20,300.00	196,940.00	196,940.00	\$ .....	\$ .....	\$ .....
Petroleum and Natural Gas Branch	348,810.00	72,810.00	369,110.00	367,848.27	\$ .....	\$ 1,261.73	\$ .....
Refund of Exploratory and Drilling Credits under The Mineral Resources Act	30,000.00	1,155,370.00	1,155,370.00	102,810.00	1,88	\$ .....	\$ .....
TOTAL MINERAL RESOURCES	\$ 2,639,940.00	\$ 1,155,370.00	\$ 3,795,310.00	\$ 3,792,787.66	\$ .....	\$ 17,016.93	\$ 14,494.59

## 15. MUNICIPAL AFFAIRS:

Administration	\$ 226,270.00	\$ ..... 25,640.00 204,990.00 159,280.00 482,580.00	\$ 226,270.00 25,640.00 204,990.00 159,280.00 482,580.00	\$ 233,897.60 15,222.61 267,851.78 155,591.71 522,944.94	\$ 10,417.39 ..... 62,861.78 ..... 40,354.94	\$ 7,587.60 ..... ..... ..... .....
To provide for expenses of the Saskatchewan Assessment Commission.	\$ 8,750.00	\$ ..... 175,040.00 117,710.00 59,910.00	\$ 8,750.00 175,040.00 117,710.00 59,910.00	\$ 8,405.85 194,224.56 84,180.22 54,665.81	\$ 344.15 ..... 33,529.78 5,243.19	\$ 19,184.56 ..... ..... .....
Establishment of Merit—Green Lake.	\$ 175,040.00	\$ ..... 117,710.00 59,910.00	\$ 175,040.00 117,710.00 59,910.00	\$ 8,405.85 194,224.56 84,180.22 54,665.81	\$ 344.15 ..... 33,529.78 5,243.19	\$ 19,184.56 ..... .....
Emergency Measures Organization.	\$ 40,020.00	\$ ..... 14,000.00 8,690,000.00	\$ 443,100.00 40,020.00 14,000.00 8,700,000.00	\$ 443,100.00 38,875.22 14,000.00 8,700,000.00	\$ 1,144.78 ..... 2,565.11 8,696,743.30	\$ 1,144.78 ..... 3,256.93
Administration of Local Improvement Districts.	\$ 14,000.00	\$ 100,000.00	\$ 14,000.00	\$ 2,565.11	\$ 11,434.89	\$ 11,434.89
To provide for Grants in Assistance of Local Improvement Districts, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.	\$ 14,000.00	\$ 100,000.00	\$ 14,000.00	\$ 2,565.11	\$ 11,434.89	\$ 11,434.89
Administration of The Housing and Urban Renewal Act.	\$ 40,020.00	\$ ..... 650,000.00	\$ 40,020.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00
Expenditure of maintaining houses constructed, for resale, or for the Minister of Municipal Affairs.	\$ 14,000.00	\$ ..... 650,000.00	\$ 14,000.00	\$ 2,565.11	\$ 11,434.89	\$ 11,434.89
Grants to Home-owners.	\$ 8,690,000.00	\$ ..... 93,610.00	\$ 8,690,000.00	\$ 8,696,743.30	\$ 3,256.93	\$ 3,256.93
Grants to Municipalities under The Municipal Water Assistance Act.	\$ 650,000.00	\$ ..... 93,610.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00
Grants to Municipalities under The Housing and Urban Renewal Act.	\$ 93,610.00	\$ ..... 43,720.00	\$ 93,610.00	\$ 47,571.97	\$ 46,038.03	\$ 46,038.03
Subsidies pursuant to section 5 of The Housing and Urban Renewal Act, in respect of low rental housing projects.	\$ 43,720.00	\$ ..... 710,000.00	\$ 43,720.00	\$ 40,708.21	\$ 3,011.79	\$ 3,011.79
Municipal Winter Works Incentive Program.	\$ 710,000.00	\$ ..... 4,000.00	\$ 710,000.00	\$ 405,744.71	\$ 304,255.29	\$ 304,255.29
Under agreement with the Government of Canada, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.	\$ 2,150,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,22,364.51	\$ 4,22,364.51
Less reimbursement—Government of Canada, \$ 1,440,000.00	\$ 1,440,000.00	\$ 4,000.00	\$ 12,054,620.00	\$ 11,866,244.37	\$ 129,988.88	\$ 129,988.88
To authorize and provide for a grant to the Saskatchewan Association of Rural Municipalities.	\$ 12,054,620.00	\$ 104,000.00	\$ 12,054,620.00	\$ 11,605,270.00	\$ 11,605,270.00	\$ 11,605,270.00
TOTAL MUNICIPAL AFFAIRS.	\$ 12,054,620.00	\$ 104,000.00	\$ 12,054,620.00	\$ 11,605,270.00	\$ 11,605,270.00	\$ 11,605,270.00

## 16. MUNICIPAL ROAD ASSISTANCE AUTHORITY:

Administrative and Engineering Services	\$ 710,450.00	\$ ..... 5,376,000.00 600,000.00 1,000,000.00	\$ 710,450.00 5,376,000.00 600,000.00 1,000,000.00	\$ 713,449.89 5,469,021.40 587,967.85 946,176.67	\$ ..... 12,032.15 53,823.33	\$ 2,999.89 93,021.40
Assistance for Market Road Grid	\$ 300,000.00	\$ ..... 380,000.00 220,000.00 60,000.00	\$ 300,000.00 380,000.00 220,000.00 60,000.00	\$ 234,323.47 380,000.00 220,000.00 60,000.00	\$ 510,282.12 159,924.46 60,075.54	\$ 130,382.12
Grants for Regraveling Grid Roads	\$ 2,400,000.00	\$ ..... 558,820.00	\$ 2,400,000.00	\$ 2,347,271.85	\$ 52,728.15	\$ 52,728.15
Grants for Maintenance of Grid Roads	\$ 558,820.00	\$ ..... \$ 11,605,270.00	\$ 558,820.00	\$ 576,819.87	\$ 17,999.87	\$ 17,999.87
Financial Assistance for Snow Removal on Rural Municipal Roads.	\$ 11,605,270.00	\$ ..... \$ 11,605,270.00	\$ 11,605,270.00	\$ 11,605,270.00	\$ 244,335.70	\$ 244,335.70
Assistance for Bridges on Market Road Grid	\$ 11,605,270.00	\$ ..... \$ 11,605,270.00	\$ 11,605,270.00	\$ 11,605,270.00	\$ 244,303.28	\$ 244,303.28
Assistance for Municipal Bridges	\$ 11,605,270.00	\$ ..... \$ 11,605,270.00	\$ 11,605,270.00	\$ 11,605,270.00	\$ ..... \$ 11,605,270.00	\$ ..... \$ 11,605,270.00
Market Roads in Local Improvement Districts	\$ 11,605,270.00	\$ ..... \$ 11,605,270.00	\$ 11,605,270.00	\$ 11,605,270.00	\$ ..... \$ 11,605,270.00	\$ ..... \$ 11,605,270.00
Municipal Assistance—Improvement Grants	\$ 11,605,270.00	\$ ..... \$ 11,605,270.00	\$ 11,605,270.00	\$ 11,605,270.00	\$ ..... \$ 11,605,270.00	\$ ..... \$ 11,605,270.00
Municipal Ferry Accommodation	\$ 11,605,270.00	\$ ..... \$ 11,605,270.00	\$ 11,605,270.00	\$ 11,605,270.00	\$ ..... \$ 11,605,270.00	\$ ..... \$ 11,605,270.00
TOTAL MUNICIPAL ROAD ASSISTANCE AUTHORITY.	\$ 12,054,620.00	\$ 104,000.00	\$ 12,054,620.00	\$ 11,605,270.00	\$ 11,605,270.00	\$ 11,605,270.00

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE,  
UNEXPENDED AND OVEREXPENDED BALANCES—(continued)

For the Fiscal Year Ended March 31, 1969

No. of Vote	Service	Appropriation			Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total			
<b>17. NATURAL RESOURCES (Ordinary):</b>							
Executive Administration.....	\$ 154,720.00	\$ .....	\$ 154,720.00	\$ 165,279.96	\$ 11,044.77	\$ 10,559.96	\$ .....
Administrative Services.....	361,700.00	\$ .....	361,700.00	350,655.23	19,109.77	19,109.77	\$ .....
Conservation Information Services.....	104,220.00	\$ .....	104,220.00	123,329.97	13,777.94	13,777.94	\$ .....
Forestry Branch.....	649,810.00	\$ 52,630.00	702,440.00	716,217.94	1,611,702.71	11,702.71	11,668.49
Fire Suppression.....	350,000.00	1,258,000.00	1,600,000.00	261,080.00	272,748.49	6,501.67	\$ .....
Fisheries Branch.....	261,080.00	\$ .....	261,080.00	356,228.33	8,345.12	8,345.12	\$ .....
Wildlife Branch.....	354,730.00	\$ 8,000.00	362,730.00	89,405.12	89,405.12	8,957.89	\$ .....
Wildlife Insurance.....	81,060.00	\$ .....	81,060.00	388,970.00	397,927.89	5,281.57	\$ .....
Communications.....	388,970.00	\$ .....	388,970.00	219,530.00	219,530.00	4,499.80	\$ .....
Surveys Branch.....	219,530.00	\$ .....	219,530.00	303,120.00	297,838.53	5,281.57	\$ .....
Southern Region.....	203,120.00	\$ .....	203,120.00	590,413.42	27,086.58	2,028.04	\$ .....
Central Region.....	617,500.00	\$ .....	617,500.00	329,500.00	331,528.04	2,623.88	\$ .....
Hudson Bay Region.....	329,500.00	\$ .....	329,500.00	908,780.00	906,156.12	2,623.88	\$ .....
Northern Affairs Branch.....	908,780.00	\$ .....	908,780.00	284,560.00	331,000.04	46,440.04	\$ .....
Maintenance of Roads and Airfields.....	284,560.00	\$ .....	284,560.00	176,590.00	163,020.12	13,569.88	\$ .....
Park and Recreational Planning.....	176,590.00	\$ .....	176,590.00	1,067,480.00	1,066,873.57	6,606.43	\$ .....
Operation and Maintenance of Recreational Facilities.....	1,067,480.00	\$ .....	1,067,480.00	73,680.00	71,752.66	1,927.34	\$ .....
Administration of Regional Parks and Historic Sites.....	73,680.00	\$ .....	73,680.00	361,540.00	337,141.39	34,125.41	\$ .....
Grants for Regional Parks.....	361,540.00	\$ .....	361,540.00	87,400.00	67,683.21	19,716.79	\$ .....
Resource Lands Branch.....	87,400.00	\$ .....	87,400.00	116,250.00	114,657.33	1,592.67	\$ .....
Museum of Natural History.....	116,250.00	\$ .....	116,250.00	429,770.00	421,380.34	8,389.66	\$ .....
Indian and Métis Branch.....	429,770.00	\$ .....	429,770.00	.....	.....	.....	.....
To provide for and authorize the payment of financial assistance to persons of Indian Ancestry being placed in employment by the Department of Natural Resources, in accordance with regulations of the Lieutenant Governor-in-Council.....	7,000.00	\$ .....	7,000.00	.....	635.83	6364.17	\$ .....
<b>NATURAL RESOURCES (Ordinary):</b>	<b>\$ 7,688,990.00</b>	<b>\$ 1,310,630.00</b>	<b>\$ 8,999,620.00</b>	<b>\$ 8,998,879.54</b>	<b>\$ 133,330.62</b>	<b>\$ 132,590.16</b>	<b>\$ .....</b>
<b>18. NATURAL RESOURCES (Capital):</b>							
Acquisition of Lands and Buildings.....	\$ 69,000.00	\$ .....	\$ 69,000.00	\$ 75,531.20	\$ .....	\$ 6,531.20	\$ .....
Recreational Facilities—Government of Canada.....	\$ 1,620,130.00	\$ 362,750.00	1,257,380.00	1,257,380.00	1,340,673.39	82,687.39	\$ .....
Less reimbursement—Government of Canada.....	362,750.00	\$ .....	38,150.00	138,150.00	138,789.32	639.32	\$ .....
Field Headquarters.....	138,150.00	\$ .....	415,500.00	415,500.00	338,334.97	87,165.99	\$ .....
Roads and Airfields.....	415,500.00	\$ .....	26,200.00	26,200.00	19,235.63	6,964.37	\$ .....
Water Control.....	26,200.00	\$ .....	24,000.00	24,000.00	27,846.70	3,846.70	\$ .....
Northern Municipal Projects.....	24,000.00	\$ .....	.....	.....	.....	.....	.....
<b>NATURAL RESOURCES (Capital):</b>	<b>\$ 1,930,280.00</b>	<b>\$ 1,310,630.00</b>	<b>\$ 1,930,280.00</b>	<b>\$ 1,929,804.25</b>	<b>\$ 94,303.36</b>	<b>\$ 93,704.61</b>	<b>\$ .....</b>
<b>Total NATURAL RESOURCES:</b>	<b>\$ 9,619,220.00</b>	<b>\$ 10,928,680.00</b>	<b>\$ 10,928,680.00</b>	<b>\$ 10,928,683.79</b>	<b>\$ 227,460.98</b>	<b>\$ 226,294.77</b>	<b>\$ .....</b>

## STATEMENT OF APPROPRIATIONS

401

## 19. PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES:

Administration.....\$ 351,430.00

\$ 16,250.00

\$ 367,680.00

\$ 366,630.77

\$ 1,049.23

\$ .....

## 20. PROVINCIAL LIBRARY:

Library Services.....\$

336,180.00

\$ 4,000.00

\$ 340,180.00

\$ 340,130.29

\$ 49.71

\$ .....

Library Advisory Council.....\$

1,880.00

\$ 1,880.00

\$ 1,983.88

\$ 103.88

\$ .....

Grants to Regional Libraries.....\$

302,000.00

\$ 30,000.00

\$ 332,000.00

\$ 2,262.25

\$ .....

Grants to Public Libraries.....\$

57,300.00

\$ 6,300.00

\$ 57,300.00

\$ 1,343.95

\$ .....

Grants—Miscellaneous.....\$

6,300.00

\$ 6,300.00

\$ 4,800.00

\$ 1,500.00

\$ .....

TOTAL, PROVINCIAL LIBRARY.....\$

703,660.00

\$ 34,000.00

\$ 737,660.00

\$ 2,893.66

\$ 2,366.13

\$ .....

## 21. PROVINCIAL SECRETARY:

Administration.....\$

141,600.00

\$ 10,500.00

\$ 152,100.00

\$ 149,143.04

\$ .....

TOTAL, PROVINCIAL LIBRARY.....\$

282,500.00

\$ 2,000.00

\$ 284,000.00

\$ 311,966.71

\$ .....

Administration.....\$

156,990.00

\$ 3,000.00

\$ 158,990.00

\$ 152,475.45

\$ .....

Field Co-ordination Division.....\$

178,480.00

\$ 181,480.00

\$ 154,800.54

\$ 26,679.46

\$ .....

Research and Programs Division.....\$

617,970.00

\$ 6,500.00

\$ 624,470.00

\$ 619,242.70

\$ .....

\$ .....

TOTAL, PROVINCIAL YOUTH AGENCY.....\$

617,970.00

\$ .....

\$ .....

\$ .....

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\$ .....

## 19. PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES:

Administration.....\$

\$ 16,250.00

\$ 367,680.00

\$ .....

## 20. PROVINCIAL LIBRARY:

Library Services.....\$

309,110.00

\$ .....

\$ 208,070.00

\$ 208,070.00

\$ 257,900.55

\$ .....

Library Advisory Council.....\$

42,810.00

\$ .....

\$ 42,810.00

\$ 221,494.93

\$ .....

Grants to Regional Libraries.....\$

259,740.00

\$ .....

\$ 259,740.00

\$ 16,453.99

\$ .....

Grants to Public Libraries.....\$

15,230.00

\$ .....

\$ 15,230.00

\$ 24,880.47

\$ .....

Grants—Miscellaneous.....\$

25,540.00

\$ .....

\$ 25,540.00

\$ 659.53

\$ .....

TOTAL, PROVINCIAL LIBRARY.....\$

32,770.00

\$ .....

\$ 32,770.00

\$ 3,927.06

\$ .....

\$ .....

Administration.....\$

45,020.00

\$ .....

\$ 45,020.00

\$ 24,697.01

\$ 20,327.99

\$ .....

Northern Health Services.....\$

1,986,540.00

\$ .....

\$ 1,986,540.00

\$ 1,862,548.50

\$ 123,991.50

\$ .....

Assistance to City Health Departments and Health Regions.....\$

209,110.00

\$ .....

\$ 209,110.00

\$ 173,344.72

\$ 35,565.28

\$ .....

Public Health Nursing.....\$

42,810.00

\$ .....

\$ 42,810.00

\$ 22,149.39

\$ .....

Communicable Disease Control.....\$

259,740.00

\$ .....

\$ 259,740.00

\$ 38,245.07

\$ .....

Nutrition.....\$

15,230.00

\$ .....

\$ 15,230.00

\$ 16,453.99

\$ .....

Child Health.....\$

25,540.00

\$ .....

\$ 25,540.00

\$ 24,880.47

\$ .....

Dental Health.....\$

32,770.00

\$ .....

\$ 32,770.00

\$ 36,697.06

\$ .....

Health Education.....\$

45,020.00

\$ .....

\$ 45,020.00

\$ 24,697.01

\$ 20,327.99

\$ .....

Provincial Laboratories.....\$

197,320.00

\$ .....

\$ 197,320.00

\$ 367,320.00

\$ 348,897.62

\$ 18,422.38

Occupational Health.....\$

130,000.00

\$ .....

\$ 56,430.00

\$ 51,807.03

\$ 4,622.97

\$ .....

Health Services Program.....\$

2,819,090.00

\$ .....

\$ 678,300.00

\$ 2,140,790.00

\$ 2,224,026.80

\$ .....

Less reimbursement—Government of Canada.....\$

678,300.00

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Less reimbursement—Government of Canada.....\$

678,300.00

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Less reimbursement—Government of Canada.....\$

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Less reimbursement—Government of Canada.....\$

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURES,  
UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

*For the Fiscal Year Ended March 31, 1969*

No. of Votes	Service	Appropriation			Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total			
<b>PUBLIC HEALTH—(Concluded)</b>							
Bureau on Alcoholism .....	245,640.00	.....	.....	245,640.00	81,998.56	163,641.44	.....
Psychiatric Services .....	1,381,320.00	.....	.....	1,320,600	1,324,598.09	356,721.91	.....
The Saskatchewan Hospital—North Battleford .....	4,333,020.00	.....	.....	4,333,020.00	4,242,429.19	90,590.81	.....
The Saskatchewan Hospital—Weyburn .....	3,413,420.00	.....	.....	3,413,420.00	3,320,889.21	92,530.79	.....
The Psychiatric Centre—Yorkton .....	529,610.00	.....	.....	529,610.00	424,600.68	105,009.32	.....
The Psychiatric Centre—Prince Albert .....	.....	.....	.....	.....	.....	.....	.....
Less reimbursement—Saskatchewan Hospital Services Plan .....	100,000.00	139,060.00	.....	139,060.00	101,785.64	37,274.36	.....
The Saskatchewan Training School—Moose Jaw .....	3,866,030.00	.....	.....	3,866,030.00	3,688,743.92	177,286.08	.....
The Saskatchewan Training School—Prince Albert .....	1,391,380.00	.....	.....	1,391,380.00	1,185,591.79	44,588.21	.....
Research and Planning .....	135,220.00	.....	.....	135,220.00	107,152.46	28,767.54	.....
Vital Statistics .....	174,530.00	.....	.....	174,530.00	174,895.36	345.36	.....
Public Health Library .....	28,680.00	.....	.....	28,680.00	29,100.60	420.60	.....
To provide for Provincial Grant—Saskatchewan Hospital Services Plan .....	57,858,020.00	.....	.....	.....	.....	.....	.....
To provide for Provincial Grant—Government of Canada .....	34,499,860.00	.....	.....	.....	.....	.....	.....
Grants to Hospitals and Health Centres .....	23,358,160.00	1,500,000.00	.....	24,858,160.00	24,858,160.00	268,114.42	.....
To provide for a grant to the South Saskatchewan Hospital Centre in the fiscal year 1968-69, including authority to hold the payment in a suspense account until the funds are required .....	2,938,720.00	.....	.....	2,938,720.00	2,670,605.58	.....	.....
Less reimbursement—Government of Canada .....	2,938,720.00	.....	.....	.....	.....	.....	.....
To provide for a grant to the University Hospital in the fiscal year 1968-69, including authority to hold the payment in a suspense account until the funds are required .....	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00	2,625,000.00	.....	625,000.00
Grants to Hospitals under The Hospital Revenue Act, 1966 .....	1,000,000.00	.....	.....	1,000,000.00	1,000,000.00	.....	.....
Emergency Health Services .....	320,750.00	.....	.....	320,750.00	191,113.50	129,636.50	.....
Medical Rehabilitation and Chronic Care .....	31,310.00	.....	.....	31,310.00	13,500.26	17,809.74	.....
Assistance to Home Care Programs .....	385,150.00	.....	.....	385,150.00	132,522.20	252,987.80	.....
Saskatchewan Medical Care Insurance Commission—To provide for Provincial Grant .....	233,730.00	.....	.....	233,730.00	202,556.00	31,174.00	.....
To provide for Grant to the Alcoholism Commission of Saskatchewan .....	10,519,640.00	1,000,000.00	.....	11,519,640.00	11,519,640.00	.....	.....
Less reimbursement—Government of Canada .....	10,519,640.00	.....	.....	10,519,640.00	205,740.00	205,740.00	.....
To provide for Grant to the Alcoholism Commission of Saskatchewan .....	.....	205,740.00	.....	.....	66,911,030.00	66,911,030.00	.....
TOTAL PUBLIC HEALTH .....	.....	3,705,740.00	.....	.....	2,401,507.06	2,401,507.06	\$ 822,657.30

24. PUBLIC SERVICE COMMISSION:						
Administration.....	\$ 310,000.00	\$ 180,420.00	\$ 19,500.00	\$ 199,920.00	\$ 197,462.61	\$ 2,457.39
Employees' Group Insurance Premiums.....						
Less reimbursement for contributions by Public Servants.....	\$ 232,000.00	\$ 78,000.00	\$ 13,000.00	\$ 91,000.00	\$ 85,146.43	\$ 5,853.57
TOTAL PUBLIC SERVICE COMMISSION.....	\$ 258,420.00	\$ 32,500.00	\$ 290,920.00	\$ 282,609.04	\$ 8,310.96	\$
Less reimbursement—Contributions by Public Servants.....	\$ 3,363,603.73	\$ 2,706,313.76	\$ 657,289.97	\$ 657,289.97	\$ 657,289.97	\$
To provide for Cost of Living Bonus for superannuates and widows of superannuates.....	90,000.00	90,000.00	90,000.00	90,000.00	74,737.78	
To provide for retirement allowances and interest—(Statutory)	14,260.15	14,260.15	14,260.15	14,260.15	14,260.15	
To provide for retirement allowances and interest—Employees' Savings Account (Statutory).....	15,133.25	15,133.25	15,133.25	15,133.25	15,133.25	
To provide for refunds of contributions and interest—Employees' Savings Account (Statutory).....	43,439.45	43,439.45	43,439.45	43,439.45	43,439.45	
To provide for retirement allowances and interest—Labour Service Employees' Retirement Plan.....	50,000.00	50,000.00	50,000.00	50,000.00	43,290.10	
To provide for refunds of contributions and interest—Labour Service Employees' Retirement Plan.....	63,000.00	63,000.00	63,000.00	63,000.00	26,729.90	
Payments under Reciprocal Agreement, pursuant to chapter 11 of the Statutes of Saskatchewan (Statutory).....	80,712.03	80,712.03	80,712.03	80,712.03	207.10	
TOTAL PUBLIC SERVICE SUPERANNUATION BOARD.....	\$ 1,191,262.50	\$ 63,000.00	\$ 1,254,262.50	\$ 1,232,133.28	\$ 221,292.22	\$
25. PUBLIC SERVICE SUPERANNUATION BOARD:						
Expenses of Superannuation Board (Statutory).....	\$ 40,427.65	\$ .....	\$ 40,427.65	\$ 40,427.65	\$ .....	\$
To provide for superannuation allowances (Statutory).....	\$ 2,338,441.87	\$ .....	\$ .....	\$ .....	\$ .....	\$
To provide for refunds of contributions and interest (Statutory).....	1,025,161.86	\$ .....	\$ .....	\$ .....	\$ .....	\$
Less reimbursement—Contributions by Public Servants.....	\$ 3,363,603.73	\$ 2,706,313.76	\$ 657,289.97	\$ 657,289.97	\$ 657,289.97	\$
To provide for Cost of Living Bonus for superannuates and widows of superannuates.....	90,000.00	90,000.00	90,000.00	90,000.00	74,737.78	
To provide for retirement allowances and interest—(Statutory)	14,260.15	14,260.15	14,260.15	14,260.15	14,260.15	
To provide for retirement allowances and interest—Employees' Savings Account (Statutory).....	15,133.25	15,133.25	15,133.25	15,133.25	15,133.25	
To provide for refunds of contributions and interest—Employees' Savings Account (Statutory).....	43,439.45	43,439.45	43,439.45	43,439.45	43,439.45	
To provide for retirement allowances and interest—Labour Service Employees' Retirement Plan.....	50,000.00	50,000.00	50,000.00	50,000.00	43,290.10	
To provide for refunds of contributions and interest—Labour Service Employees' Retirement Plan.....	63,000.00	63,000.00	63,000.00	63,000.00	26,729.90	
Payments under Reciprocal Agreement, pursuant to chapter 11 of the Statutes of Saskatchewan (Statutory).....	80,712.03	80,712.03	80,712.03	80,712.03	207.10	
TOTAL PUBLIC SERVICE SUPERANNUATION BOARD.....	\$ 1,191,262.50	\$ 63,000.00	\$ 1,254,262.50	\$ 1,232,133.28	\$ 221,292.22	\$
26. PUBLIC WORKS (Ordinary):						
Administration.....	\$ 188,880.00	\$ .....	\$ 188,880.00	\$ 198,813.20	\$ .....	\$ 9,933.20
Planning Branch.....	84,770.00	\$ .....	\$ 84,770.00	\$ 93,537.45	\$ .....	\$ 8,833.45
Engineering and Architecture Branch.....	168,560.00	\$ .....	\$ 168,560.00	\$ 186,377.95	\$ .....	\$ 17,767.95
Maintenance and Operations Branch.....	294,270.00	\$ .....	\$ 294,270.00	\$ 261,236.76	\$ .....	\$ 5,232.84
Buildings in Wascana Centre.....	706,780.00	\$ .....	\$ 706,780.00	\$ 695,037.43	\$ .....	\$ 11,722.57
Payment to The Wascana Centre Authority for Maintenance of Grounds.....	289,600.00	\$ .....	\$ 289,600.00	\$ 289,600.00	\$ .....	\$
Office Buildings.....	219,860.00	\$ .....	\$ 219,860.00	\$ 219,845.50	\$ .....	\$ 14.50
Court Houses and Land Titles Buildings.....	366,810.00	\$ .....	\$ 366,810.00	\$ 393,333.52	\$ .....	\$ 26,532.52
Education Buildings.....	808,640.00	\$ .....	\$ 808,640.00	\$ 630,613.77	\$ .....	\$
Highways Laboratories, Warehouses, Shops and Storage Buildings.....	136,590.00	\$ .....	\$ 136,590.00	\$ 161,236.76	\$ .....	\$ 24,646.76
Weigh Stations.....	21,500.00	\$ .....	\$ 21,500.00	\$ 17,200.62	\$ .....	\$
Health Centres and Clinics.....	74,760.00	\$ .....	\$ 74,760.00	\$ 87,753.38	\$ .....	\$ 4,279.38
Miscellaneous Buildings.....	89,890.00	\$ .....	\$ 89,890.00	\$ 78,599.64	\$ .....	\$ 11,360.36
Furniture and Furnishings.....	294,420.00	\$ .....	\$ 294,420.00	\$ 327,092.65	\$ .....	\$ 12,995.38
Rented Space.....	1,698,720.00	\$ .....	\$ 1,698,720.00	\$ 1,439,185.17	\$ .....	\$ 32,672.65
	\$ 1,191,262.50	\$ .....	\$ .....	\$ 250,534.83	\$ .....	\$

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE,  
UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1969

No. of Vote	Service	Appropriation			Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total		
Public Works (Ordinary)—(Concluded)						
Taxes Assessments, Insurance and Licences.....	60,300.00	.....	60,300.00	72,576.63	12,276.63	.....
Mail and Messenger Services.....	333,360.00	.....	333,360.00	306,381.77	26,978.23	.....
Grant to the Western Development Museum.....	80,000.00	.....	80,000.00	80,000.00	.....	.....
Grant to Pion-Era Incorporated.....	5,000.00	.....	5,000.00	5,000.00	.....	.....
To provide for and authorized payment to the Government of Canada in respect of transportation costs of persons who have emigrated from the United Kingdom to Saskatchewan, upon such terms and conditions as may be made by the Lieutenant Governor-in-Council.....	85,000.00	30,000.00	115,000.00	101,888.50	13,111.50	.....
To authorize and provide for grants to Municipalities for the construction or improvement of municipally-owned air strips, upon such terms and conditions and in accordance with such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	50,000.00	.....	50,000.00	32,055.00	17,945.00	.....
Grant to the City of Saskatoon in respect of a deficit incurred in the operation of the Saskatoon Centennial Auditorium, pursuant to The Centennial Projects Assistance Act, 1965.....	50,000.00	.....	50,000.00	43,787.26	6,212.74	.....
Public Works (Ordinary).....	\$ 6,107,710.00	\$ 30,000.00	\$ 6,137,710.00	\$ 5,748,931.36	\$ 534,418.18	\$ 145,639.54
27. Public Works (Capital):						
Agriculture:						
Agricultural Diagnostic Laboratory—Regina.....	\$ 400,000.00					
Elementary, Secondary and Vocational Schools—Horned Cattle Purchases Trust Fund.....	250,000.00	150,000.00	17,000.00	150,000.00	303,922.20	6,275.25
Miscellaneous Construction.....	2,100,000.00	.....	17,000.00	17,000.00	10,724.75	.....
Education:						
Saskatchewan Institute of Applied Arts and Sciences—Saskatoon.....	\$ 3,525,000.00					
Less reimbursement—Government of Canada.....	1,425,000.00	2,100,000.00	.....	2,100,000.00	1,736,760.62	363,239.38
Northern Schools.....	\$ 725,000.00					
Less reimbursement—Government of Canada.....	180,000.00	545,000.00	.....	545,000.00	608,172.93	.....
Highways and Transportation:						
Miscellaneous Construction.....	427,000.00	.....	427,000.00	427,000.00	412,586.64	14,413.36
Natural Resources:						
Miscellaneous Construction.....	242,000.00	.....	242,000.00	242,000.00	266,718.59	24,718.59

Public Health:				
The Saskatchewan Hospital—North Battleford.....	370,000.00		370,000.00	182,080.78
Miscellaneous Construction.....	174,000.00		174,000.00	170.34
Public Works:				
Legislative Building—Regina.....	450,000.00		450,000.00	233,871.92
Saskatchewan Centennial Auditorium—Regina.....	\$ 2,489,410.00			
Less reimbursement—Government of Canada.....	832,410.00			
Provincial Office Building—Melville.....	1,657,000.00		1,657,000.00	84,366.70
Miscellaneous Construction.....	468,500.00		468,500.00	20,544.49
Welfare:				
Miscellaneous Construction.....	550,000.00		550,000.00	46,283.43
To provide for Roy Wilson Centre—Sedley (acquisition and repayment of building, and purchase of furniture and equipment).....	112,000.00		112,000.00	17,431.10
Public Works (Capital).....	\$ 7,262,500.00		100,000.00	100,000.00
Total Public Works.....	\$ 13,370,210.00		\$ 100,000.00	\$ 7,362,500.00
			\$ 130,000.00	\$ 12,909,569.27
28. THE SASKATCHEWAN CROP INSURANCE BOARD:				
Administration.....	\$ 331,340.00			
Less reimbursement—Government of Canada.....	165,670.00		\$ 11,000.00	\$ 176,670.00
Contributions to The Saskatchewan Crop Insurance Fund under section 16(2) of The Saskatchewan Crop Insurance Act.....	\$ 500,000.00		\$ 76,300.00	\$ 176,189.99
Less reimbursement—Government of Canada.....	500,000.00		\$ 76,290.00	
Total The Saskatchewan Crop Insurance Board.....	\$ 165,670.00		\$ 11,010.00	\$ 176,680.00
29. THE SASKATCHEWAN RESEARCH COUNCIL:				
Grant.....	\$ 900,000.00		\$ 81,250.00	\$ 981,250.00
30. SASKATCHEWAN WATER RESOURCES COMMISSION:				
Administration.....	\$ 115,410.00		\$ 115,410.00	\$ 109,576.97
Investigation and Planning.....	320,210.00		320,210.00	5,024.36
Water Rights.....	111,950.00		111,950.00	106,070.03
Water Pollution Control.....	43,550.00		43,550.00	3,879.97
To provide for Maintenance of Water Levels in Certain Reservoirs.....				3,307.22
Total Saskatchewan Water Resources Commission.....	\$ 591,120.00		\$ 13,920.00	\$ 605,040.00
49. SURFACE RIGHTS ARBITRATION BOARD: (The Surface Rights Acquisition and Compensation Act, 1968)				
To provide for Administration.....	\$ 48,500.00		\$ 48,500.00	\$ 4,672.98

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE,  
UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1969

No. of Vote	Service	Appropriation			Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total			
31. DEPARTMENT OF TELEPHONES:							
Maintenance Grants to Rural Telephone Companies.....	\$ 139,500.00	\$ .....	\$ 139,500.00	\$ 139,500.00	\$ 158,450.82	\$ 6,950.82	
Maintenance Grants to Rural Telephone Companies.....	123,000.00	.....	123,000.00	122,442.50	.....	637.50	
Other Assistance to Rural Telephone Companies.....	115,000.00	.....	115,000.00	88,613.93	.....	26,386.07	
Grant to Saskatchewan Government Telephones for Administration of Department of Telephones.....	192,000.00	.....	192,000.00	188,512.55	.....	3,487.45	
TOTAL DEPARTMENT OF TELEPHONES.....	\$ 569,500.00	.....	\$ 569,500.00	\$ 557,919.80	.....	\$ 30,581.02	\$ 18,950.82
32. TREASURY:							
Treasury Administration.....	\$ 91,830.00	\$ 6,500.00	\$ 98,330.00	\$ 98,479.44	\$ 25,716.26	\$ 149.44	
Treasury and Debt Management.....	290,840.00	.....	290,840.00	265,123.74	.....	33,248.40	
Comptroller's Office.....	550,550.00	.....	550,550.00	517,301.60	.....	.....	
Taxation Branch:							
Administration and Accounting Division.....	95,840.00	.....	95,840.00	101,103.55	.....	5,263.55	
Education and Health Tax Division.....	391,120.00	19,500.00	410,620.00	407,068.76	.....	3,551.24	
Motor Vehicle and Driver Licensing Division.....	1,133,280.00	25,000.00	1,158,280.00	1,074,638.63	.....	83,641.37	
Petroleum Products Tax Division.....	209,440.00	.....	209,440.00	190,135.04	.....	19,004.96	
Hospital and Medical Care Premium Collection Division.....	72,980.00	.....	72,980.00	71,364.99	.....	1,615.01	
Tobacco and Insurance Premium Tax Division.....	20,470.00	.....	20,470.00	24,000.58	.....	3,530.58	
The Budget Bureau	224,590.00	.....	224,590.00	233,079.99	.....	.....	
Purchasing Agency	.....	.....	.....	.....	.....	8,489.99	
Administration of The Purchasing Agency Act.....	166,500.00	.....	166,500.00	.....	.....	166,500.00	
Queen's Printer.....	79,700.00	.....	79,700.00	.....	.....	79,700.00	
Office of the Lieutenant Governor.....	19,830.00	.....	19,830.00	17,897.73	.....	1,932.27	
Unforeseen and Unprovided for.....	1,500.00	.....	1,500.00	2,129.87	.....	629.87	
Implementing of Guarantees.....	5,000.00	.....	5,000.00	809.20	.....	4,190.80	
Remissions under section 76 of The Treasury Department Act.....	30,000.00	.....	30,000.00	27,015.74	.....	2,984.26	
Bonding of Public Officials.....	7,600.00	.....	7,600.00	5,995.77	.....	1,604.23	
Miscellaneous Refunds.....	30,000.00	20,000.00	50,000.00	44,739.64	.....	5,260.36	
Supernannation Allowance pursuant to chapter 4 of the Statutes of Saskatchewan, 1967 (Statutory)	4,200.00	.....	4,200.00	4,200.00	.....	.....	
Provincial Treasurer's Contributions to Members of the Legislative Assembly Supernannation Fund (Statutory).....	47,600.61	.....	47,600.61	47,600.61	.....	.....	
Employer's Matching Contribution to the Canada Pension Plan.....	780,000.00	25,000.00	805,000.00	812,404.65	.....	7,404.65	
TOTAL TREASURY.....	\$ 4,252,870.61	\$ 96,000.00	\$ 4,348,870.61	\$ 3,945,389.53	.....	\$ 25,468.08	

**33. TREASURY—INTEREST ON PUBLIC DEBT:**  
 Treasury—Interest on Public Debt  
 (Statutory).....\$ 37,112,147.92

Less reimbursements:				
Interest under The Municipal Development and Loan (Saskatchewan) Act.....\$ 766,664.41				
Saskatchewan Government Telephones..... 6,774,231.03				
Saskatchewan Power Corporation..... 25,998,729.71				
Saskatchewan Water Supply Board..... 647,092.20				
University of Saskatchewan..... 729,988.30	\$ 34,916,705.65	\$ 2,195,442.27	\$ .....\$ 2,195,442.27	\$ .....\$ 2,195,442.27

34. UNIVERSITY OF SASKATCHEWAN—CONSTRUCTION:				
Grant to the University of Saskatchewan—Saskatoon Campus—Construction.....\$ 4,195,000.00	\$ .....\$ 4,195,000.00	\$ 4,195,000.00	\$ 4,195,000.00	\$ .....\$ .....
Grant to the University of Saskatchewan—Regina Campus—Construction..... 4,030,000.00	.....\$ 4,030,000.00	.....\$ 4,030,000.00	.....\$ 4,030,000.00	.....\$ .....
Grant to the University of Saskatchewan—Debt Servicing..... 1,250,000.00	.....\$ 1,250,000.00	.....\$ 1,250,000.00	.....\$ 1,250,000.00	.....\$ .....
Grant to the University of Saskatchewan—Matching Private Fund Raising Campaign..... 1,000,000.00	.....\$ 1,000,000.00	.....\$ 1,000,000.00	.....\$ 1,000,000.00	.....\$ .....
TOTAL UNIVERSITY OF SASKATCHEWAN—CONSTRUCTION \$ 10,475,000.00	\$ .....\$ 10,475,000.00	\$ 10,475,000.00	\$ 10,475,000.00	\$ .....\$ .....

35. UNIVERSITY OF SASKATCHEWAN—OPERATION:				
Grant to the University of Saskatchewan—Operation.....\$ 20,000,000.00	\$ .....\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ .....\$ .....
36. WELFARE:				
Administration.....\$ 616,550.00	\$ .....\$ 616,550.00	\$ 656,050.00	\$ 656,050.00	\$ 39,500.00
Educational Assistance Program..... 116,620.00	.....\$ 116,620.00	.....\$ 94,673.40	.....\$ 94,673.40	.....\$ 21,946.60
Special Legal Assistance..... 8,000.00	.....\$ 8,000.00	.....\$ 9,579.48	.....\$ 9,579.48	.....\$ 1,779.48
Emergency Welfare Services..... 15,860.00	.....\$ 15,860.00	.....\$ 16,668.87	.....\$ 16,668.87	.....\$ 808.87
Public Assistance Branch..... 518,470.00	.....\$ 518,470.00	.....\$ 441,640.11	.....\$ 441,640.11	.....\$ .....
Saskatchewan Assistance Plan..... \$ 21,115,000.00	.....\$ 21,115,000.00	.....\$ 76,829.89	.....\$ 76,829.89	.....\$ .....
Less reimbursements:				
Government of Canada.....\$ 10,866,560.00				
Municipalities..... 1,186,510.00	.....\$ 1,186,510.00	.....\$ 12,003,070.00	.....\$ 9,111,930.00	.....\$ 9,610,858.93
Lebret Farm.....			975,000.00	.....\$ 10,086,930.00
Supplemental Allowance.....			44,680.00	.....\$ 105,900.00
Blind and Disabled Persons' Allowance..... \$ 372,300.00	.....\$ 372,300.00	.....\$ 121,320.00	.....\$ 114,747.96	.....\$ 476,071.07
Less reimbursements: Government of Canada and Other Provinces..... 189,120.00	.....\$ 189,120.00	.....\$ 183,180.00	.....\$ 158,921.51	.....\$ 6,572.04
				.....\$ 24,258.49

**STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE,  
UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)**

*For the Fiscal Year Ended March 31, 1969*

No. of Vote	Service	Appropriation			Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total			
<b>WELFARE:—(Concluded)</b>							
	Child Welfare Branch:						
	Branch Administration.....	164,420.00	.....	164,420.00	151,821.40	12,598.60	.....
	Child Welfare Services.....	\$ 2,672,330.00	.....	.....	.....	.....	.....
	Less reimbursement—Government of Canada.....	1,276,350.00 <sup>2</sup>	1,395,980.00	164,000.00	1,559,980.00	1,583,843.73	23,863.73
		174,040.00	55,000.00	174,240.00	191,098.71	16,778.71	.....
	Saskatchewan Boys' School.....	.....	.....	55,000.00	54,998.92	1,08	.....
	To provide for Roy Wilson Centre—Sedley	.....	.....	.....	.....	.....	.....
	Housing and Nursing Homes Branch:						
	Branch Administration.....	64,210.00	.....	64,210.00	66,007.21	1,797.21	.....
	Maintenance Grants for the Aged and Infirm.....	336,310.00	.....	336,310.00	321,878.33	14,431.67	.....
	Construction Grants for Housing for the Aged and Infirm.....	750,000.00	.....	750,000.00	732,232.69	17,767.31	.....
	Provincial Geriatric Centre—Melfort.....	\$ 573,760.00	.....	.....	.....	.....	.....
	Provincial Geriatric Centre—Swift Current.....	558,780.00	.....	.....	.....	.....	.....
		\$ 1,132,540.00	.....	.....	.....	.....	.....
	Less reimbursement—Saskatchewan Hospital Services Plan.....	883,440.00	249,100.00	32,000.00	281,000.00	328,475.20	47,375.20
	Provincial Geriatric Centre—Wolseley.....	345,330.00	.....	.....	345,330.00	336,922.38	8,407.62
	Corrections Branch:						
	Branch Administration.....	82,870.00	100,100.00	.....	82,870.00	91,562.65	8,692.65
	Provincial Correctional Centre—Regina.....	845,300.00	.....	984,820.00	984,819.84	37,16	.....
	Provincial Correctional Centre—Prince Albert.....	147,710.00	237,000.00	885,300.00	845,262.33	149,459.90	1,749.90
	Pine Grove Correctional Centre—Prince Albert.....	2,855,270.00	.....	3,092,720.00	3,147,710.00	3,124,771.36	32,051.56
	Regional Services Branch.....	126,970.00	.....	126,970.00	121,429.50	5,540.50	.....
	Dales House—Regina.....	130,010.00	.....	130,010.00	138,309.39	8,299.39	.....
	Kilburn Hall—Saskatoon.....	7,370.00	225,000.00	.....	232,370.00	294,346.10	5,496.10
	Grants to Welfare Organizations.....	288,850.00	.....	288,850.00	288,850.00	.....	.....
	Co-ordination of Rehabilitation for Disabled Persons.....	.....	.....	.....	.....	.....	.....
	TOTAL WELFARE.....	\$ 19,602,260.00	\$ 1,832,780.00	\$ 21,435,040.00	\$ 20,958,570.10	\$ 664,462.70	\$ 187,992.80
<b>37. LOANS, ADVANCES AND INVESTMENTS</b>							
	Agriculture:						
	Acquisition and improvement of lands for resale, pursuant to The South Saskatchewan River Irrigation Act, 1966.....	\$ 190,000.00	\$ 188,000.00	\$ 378,000.00	\$ 416,305.83	\$ 70,500.00	\$ 38,305.83
	Loans to farm operators for land improvement, pursuant to The South Saskatchewan River Irrigation Act, 1966.....	85,000.00	.....	85,000.00	.....	.....	.....
	TOTAL AGRICULTURE.....	\$ 275,000.00	.....	.....	.....	.....	.....

<sup>1</sup> Includes \$487,500.00 applicable to Supplementary Estimate of \$975,000.00.

<sup>2</sup> Includes \$73,800.00 applicable to Supplementary Estimates of \$164,000.00.

38. EDUCATION:  
 To authorize loans to school district boards and to school unit boards for the purpose of financing capital expenditure on school buildings and equipment, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council; and further, notwithstanding the provisions of any other Act, to authorize the said school district boards and school unit boards, subject to the approval of the Local Government Board, to contract such loans by resolution.....\$ 750,000.00 \$ .....\$ 750,000.00 \$ .....\$ 75,000.00 \$ .....\$ 675,000.00 \$ .....

39. MUNICIPAL AFFAIRS:  
 Loans to municipalities under The Municipal Development and Loan (Saskatchewan) Act, in accordance with an agreement entered into with the Municipal Development and Loan Board (Canada).....\$ .....
- To authorize loans to designated industrial towns for the purpose of constructing capital and local improvement works in such amounts, and upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council and further, to authorize the said towns subject to the approval of the Local Government Board to contract such loans by resolution or by law. It is further expressly provided that such loans shall not be deemed part of the debt for the purpose of calculating the debt limits referred to in section 26 of The Town Act and in section 277 of The Village Act.....\$ .....
- Investment in Subsidized Rental Housing Projects.....\$ 1,450,000.00 \$ .....
- Investment in Projects for the Acquisition and Development of Land for Housing.....\$ 625,000.00 \$ .....
- Investment in Projects for the Acquisition and Holding of Land.....\$ 230,630.00 \$ .....
- Construction of Houses for Sale in Designated Areas.....\$ 424,000.00 \$ .....
- Construction of Houses for Rental in Designated Areas.....\$ 500,000.00 \$ .....
- Construction of Houses for Sale or Rental to People of Indian Ancestry.....\$ 220,000.00 \$ .....
- \$ 4,090,630.00 \$ .....
- TOTAL MUNICIPAL AFFAIRS.....\$ 4,090,630.00 \$ .....**

41. SASKATCHEWAN ECONOMIC DEVELOPMENT CORPORATION:  
 Purchase of securities of the Saskatchewan Economic Development Corporation (Statutory).....\$ 29,250,000.00 \$ .....
- Advances (Statutory).....\$ 25,025,255.60 \$ .....
- TOTAL SASKATCHEWAN ECONOMIC DEVELOPMENT CORPORATION.....\$ 54,275,255.60 \$ .....**

42. SASKATCHEWAN GOVERNMENT TELEPHONES:  
 Advances (Statutory).....\$ 6,500,000.00 \$ .....

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE,  
UNEXPENDED AND OVEREXPENDED BALANCES—(Concluded)

*For the Fiscal Year Ended March 31, 1969*

No. of Vote	Service	Appropriation			Unexpected Expenditure	Overexpended
		Main Estimates	Supplementary Estimates	Total		
43. SASKATCHEWAN POWER CORPORATION: Advances (Statutory).....	\$ 66,408,000.00	\$ .....	\$ 66,408,000.00	\$ 66,408,000.00	\$ .....	\$ .....
44. SASKATCHEWAN WATER SUPPLY BOARD: Advances.....	\$ 2,000,000.00	\$ 1,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ .....	\$ .....
Temporary Loans (Statutory).....	1,000,000.00	.....	1,000,000.00	1,000,000.00	\$ .....	\$ .....
TOTAL SASKATCHEWAN WATER SUPPLY BOARD.....	\$ 3,000,000.00	\$ 1,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ .....	\$ .....
45. TREASURY: To provide for loans and advances authorized by any Act, upon such terms and conditions as may be authorized by the Lieutenant Governor-in-Council.....	\$ 60,000.00	\$ .....	\$ 60,000.00	\$ 20,897.66	\$ 39,102.34	\$ .....
Purchase of shares of Prince Albert Pulp Company Limited.....	147,000.00	.....	147,000.00	147,000.00	\$ .....	\$ .....
TOTAL TREASURY.....	\$ 207,000.00	\$ .....	\$ 207,000.00	\$ 167,897.66	\$ 39,102.34	\$ .....
48. PROVINCIAL SECRETARY: To provide for Advances under The Cemeteries Act to Cemetery Companies in Default.....	\$ .....	\$ 59,800.00	\$ 59,800.00	\$ 59,800.00	\$ .....	\$ .....
DEBT REDEMPTION AND SINKING FUND PAYMENTS						
46. TREASURY: Debt Redemption (Statutory).....	\$ 115,465,807.22	\$ .....	\$ 115,465,807.22	\$ 115,465,807.22	\$ .....	\$ .....
47. TREASURY: Sinking Fund Payments (Statutory) .....\$ 19,828,430.22 Less reimbursements: Saskatchewan Government \$ .....						
Telephones.....\$ 4,116,293.80						
Saskatchewan Power Corporation..... 14,207,776.26						
Saskatchewan Water Supply Board..... 385,500.00						
University of Saskatchewan _____ 19,004,690.06						
					\$ 823,740.16	\$ 823,740.16

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## FINANCIAL STATEMENTS

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### PROVINCIAL AUDITOR'S REPORT

In accordance with the provisions of Sections 23 and 64 of The Treasury Department Act I have examined the Statement of Assets, Liabilities and Net Assets as at March 31, 1969 and the Summary of Budgetary and Non-Budgetary Transactions Showing Change in Cash Position and other statements required to be included in the public accounts of the province for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, and subject to the comments in my report to the Legislative Assembly, these financial statements present fairly the financial position of the Government of the Province of Saskatchewan as at March 31, 1969 and its transactions for the year then ended, on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, November 3, 1969.

R. C. HODSMAN, F.C.A.,  
*Provincial Auditor.*

GOVERNMENT OF THE  
STATEMENT OF BUDGETARY REVENUE AND  
MARCH 31, 1969 AND  
BUDGETARY REVENUE

	<i>Fiscal Years Ended</i>	
	<i>March 31, 1969</i>	<i>March 31, 1968</i>
<b>Taxes:</b>		
Education and Health Tax.....	\$ 63,844,933.33	\$ 51,081,870.03
Gasoline Tax.....	46,141,781.95	36,008,973.65
Mineral Tax.....	1,473,562.78	1,376,254.64
Insurance Tax.....	1,884,054.77	1,345,873.39
Individual Income Tax.....	54,978,091.68	48,586,775.04
Corporation Income Tax.....	19,631,142.21	15,591,099.30
Tobacco Tax.....	5,801,430.98	3,966,270.43
Other Taxes.....	915,051.88	787,581.11
	<b>194,670,049.58</b>	<b>158,744,697.59</b>
 <b>Privileges, Licences and Permits:</b>		
Motor Vehicles.....	13,995,197.37	10,809,615.40
<b>Mineral Resources:</b>		
Petroleum and Natural Gas.....	30,713,667.23	34,038,005.44
Metallic Minerals.....	2,168,106.37	1,533,080.71
Potash.....	1,997,999.85	2,176,384.50
Other Minerals.....	373,768.53	330,670.00
Lands, Forest, Game, Fur, Fisheries and Water.....	8,353,372.67	8,228,539.56
Other Privileges, Licences and Permits.....	1,196,512.99	1,135,740.94
	<b>58,798,625.01</b>	<b>58,252,036.55</b>
 <b>Sales, Services and Service Fees:</b>		
	8,038,798.13	7,309,104.17
 <b>Fines, Forfeits and Penalties:</b>		
	1,730,989.84	1,575,785.60
 <b>Interest, Premium, Discount and Exchange:</b>		
Interest on Loans and Investments.....	4,561,519.16	3,885,941.85
Interest on Bank Deposits.....	35,309.25	63,997.62
Other Interest, Premium, Discount and Exchange.....	11,400.18	12,275.85
	<b>4,608,228.59</b>	<b>3,962,215.32</b>
 <b>Receipts from Other Governments:</b>		
Federal-Provincial Fiscal Arrangements Act (1967-72):		
Payment of share of Estates Tax.....	3,548,500.00	2,850,000.00
Equalization Payments.....	14,443,683.00	26,733,172.37
Post-Secondary Education Program Equalization.....	12,928,000.00	8,172,004.00
Statutory Subsidy.....	2,141,912.60	2,155,125.40
Other Receipts from Other Governments.....	9,633,340.38	8,067,423.73
	<b>42,695,435.98</b>	<b>47,977,725.50</b>
 <b>Receipts from Government Enterprises and Other Funds:</b>		
Liquor Profits.....	22,000,000.00	21,500,000.00
Government Finance Office.....	1,000,000.00	2,250,000.00
Saskatchewan Government Telephones Dividend.....	4,150,000.00	3,800,000.00
Saskatchewan Power Corporation Dividend.....	3,500,000.00	3,000,000.00
Other Receipts from Government Enterprises and Other Funds.....	1,384,680.41	1,596,043.09
	<b>32,034,680.41</b>	<b>32,146,043.09</b>
 <b>Miscellaneous Revenue:</b>		
	2,056,063.00	1,628,123.81
 <b>Total Budgetary Revenue:</b>	<b>\$ 344,632,870.54</b>	<b>\$ 311,595,731.63</b>

## PROVINCE OF SASKATCHEWAN

EXPENDITURE FOR THE FISCAL YEARS ENDED  
MARCH 31, 1968

## BUDGETARY EXPENDITURE

	<i>Fiscal Years Ended</i>	
	<i>March 31, 1969</i>	<i>March 31, 1968</i>
Agriculture:		
Ordinary.....	\$ 6,854,935.47	\$ 6,037,946.00
Capital.....	6,511,350.00	4,654,606.64
	<b>13,366,285.47</b>	<b>10,692,552.64</b>
Attorney General.....	7,042,356.06	6,249,368.72
Co-operation and Co-operative Development.....	579,364.01	550,088.52
Education.....	77,055,739.25	89,733,921.77
Executive Council.....	1,453,491.74	1,654,720.18
The Highway Traffic Board.....	788,045.82	712,128.00
Highways and Transportation:		
Ordinary.....	17,003,181.22	15,381,825.95
Capital.....	42,777,741.66	37,181,717.56
	<b>59,780,922.88</b>	<b>52,563,543.51</b>
Industry and Commerce.....	719,928.92	803,331.31
Labour.....	1,706,251.69	1,670,586.66
Legislation.....	820,100.40	785,142.41
The Local Government Board.....	94,499.78	91,559.06
Mineral Resources.....	3,792,787.66	2,848,619.33
Municipal Affairs.....	11,866,244.37	11,747,457.48
Municipal Road Assistance Authority.....	11,605,237.58	11,589,190.53
Natural Resources:		
Ordinary.....	8,998,879.54	8,316,800.16
Capital.....	1,929,804.25	1,688,154.73
	<b>10,928,683.79</b>	<b>10,004,954.89</b>
Provincial Auditor and Auditor of Utilities.....	366,630.77	326,373.43
Provincial Library.....	737,132.47	656,127.71
Provincial Secretary.....	149,143.04	128,666.19
Provincial Youth Agency.....	619,242.70	533,380.50
Public and Private Rights Board.....	8,742.79	.....
Public Health.....	66,332,180.24	68,650,418.27
Public Service Commission.....	282,609.04	248,403.39
Public Service Superannuation Board.....	1,232,133.28	1,342,222.33
Public Works:		
Ordinary.....	5,748,931.36	5,062,106.42
Capital.....	7,160,637.91	5,810,002.29
	<b>12,909,569.27</b>	<b>10,872,108.71</b>
The Saskatchewan Crop Insurance Board.....	176,189.99	87,567.34
Saskatchewan Diamond Jubilee and Canada Centennial Celebrations.....	.....	656,330.00
The Saskatchewan Research Council.....	981,250.00	733,370.00
Saskatchewan Water Resources Commission.....	584,987.43	440,545.01
Surface Rights Arbitration Board.....	43,827.02	.....
Department of Telephones.....	557,919.80	569,220.39
Treasury.....	3,945,389.53	4,016,799.58
Treasury—Interest on Public Debt.....	2,195,442.27	1,880,135.17
University of Saskatchewan—Construction.....	10,475,000.00	.....
University of Saskatchewan—Operation.....	20,000,000.00	.....
Welfare.....	20,958,570.10	18,501,030.02
Total Budgetary Expenditure.....	\$ 344,155,899.16	\$ 311,339,863.05
Budgetary Surplus.....	476,971.38	255,868.58
	<b>\$ 344,632,870.54</b>	<b>\$ 311,595,731.63</b>

## GOVERNMENT OF THE

## STATEMENT OF ASSETS,

MARCH 31, 1969, WITH COMPARATIVE

## ASSETS

	March 31, 1969	March 31, 1968
Cash and Investments (Schedule A, page 418).....	\$ 36,722,346.78	\$ 35,087,686.71
Debentures Issued and Sold but not Delivered (Schedule B, page 418).....	7,000,000.00	.....
Working Capital Advances (Schedule C, page 419).....	19,685,908.22	19,441,178.97
Sinking Funds (Schedule D, page 420).....	\$ 199,537,679.26	
Less portion applicable to:		
Saskatchewan Government		
Telephones.....	\$ 42,549,912.71	
Saskatchewan Power		
Corporation.....	149,148,288.15	
Saskatchewan Water		
Supply Board.....	303,279.75	
University of		
Saskatchewan.....	513,013.58	
	192,514,494.19	7,023,185.07
		7,347,180.37
Loans to and Investments in Crown Enterprises:		
Government Finance Office.....	7,200,000.00	7,200,000.00
Saskatchewan Economic Development Corporation.....	33,025,255.60	12,750,000.00
Saskatchewan Government Telephones.....	139,461,685.07	135,921,811.03
Saskatchewan Power Corporation.....	533,095,169.09	515,625,081.75
Saskatchewan Water Supply Board.....	13,839,000.00	10,839,000.00
Other Loans, Investments and Advances (Schedule E, page 422).....	40,072,558.29	39,053,533.04
Deferred Charges—Unamortized portion of the cost of certain 4-lane highways constructed in 1967-68 (Schedule F, page 423).....	5,850,000.00	6,500,000.00
Capital Assets (Schedule G, page 423).....	1.00	1.00
Trust and Deposit Accounts (Schedule H, page 424).....	92,494,327.16	78,874,261.75
	\$ 935,469,436.28	\$ 868,639,734.62

## PROVINCE OF SASKATCHEWAN

## LIABILITIES AND NET ASSETS

## FIGURES AS AT MARCH 31, 1968

## LIABILITIES AND NET ASSETS

*March 31, 1969      March 31, 1968*

Funded Debt (Schedule I, page 426).....	\$ 746,184,322.16	\$ 687,063,023.05
Treasury Bills (Schedule J, page 439).....	42,592,122.02	49,314,286.05
Trust and Deposit Accounts.....	92,494,327.16	78,874,261.75
Net Assets (Schedule K, page 440).....	54,198,664.94	53,388,163.77

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Contingent Liabilities (Schedule L, page 440).....	\$ 67,892,010.42	\$ 69,934,557.95
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GOVERNMENT OF THE  
SUMMARY OF BUDGETARY AND NON-BUDGETARY  
FOR THE FISCAL YEAR  
RECEIPTS AND OTHER CREDITS

BUDGETARY

Budgetary Revenue.....	\$ 344,632,870.54
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NON-BUDGETARY

Repayments of Loans to, and Investments in, Crown  
Enterprises:

Saskatchewan Economic Development Corporation.....	\$ 34,000,000.00	
Saskatchewan Government Telephones.....	2,960,125.96	
Saskatchewan Power Corporation.....	27,937,912.66	
Saskatchewan Power Corporation—Temporary Loan.....	21,000,000.00	
Saskatchewan Water Supply Board—Temporary Loan.....	1,000,000.00	86,898,038.62
Repayments of Other Loans, Investments and Advances (Schedule 1, page 442).....		1,646,219.74
Proceeds from Sinking Funds (Schedule 2, page 443).....		1,483,234.94
Proceeds from Loans (Schedule 3, page 444):		
Debentures.....	\$ 84,364,942.30	
Treasury Bills.....	76,500,000.00	160,864,942.30
Credit Arising from amortization of the cost of Certain Four-lane Highways.....		650,000.00
Total Receipts and Other Credits.....		<u>\$ 596,175,306.14</u>

Cash and Investments April 1, 1968.....	\$ 35,087,686.71
	<u>\$ 631,262,992.85</u>

## PROVINCE OF SASKATCHEWAN

TRANSACTIONS SHOWING CHANGE IN CASH POSITION  
ENDED MARCH 31, 1969

## PAYMENTS AND OTHER CHARGES

## TRANSACTIONS

Budgetary Expenditure:		
Ordinary.....	\$ 285,776,365.34	
Capital.....	58,379,533.82	
		\$ 344,155,899.16

## TRANSACTIONS

Loans to, and Investments in, Crown Enterprises:		
Saskatchewan Economic Development Corporation.....	\$ 54,275,255.60	
Saskatchewan Government Telephones.....	6,500,000.00	
Saskatchewan Power Corporation.....	56,908,000.00	
Saskatchewan Power Corporation—Temporary Loan.....	9,500,000.00	
Saskatchewan Water Supply Board.....	3,000,000.00	
Saskatchewan Water Supply Board—Temporary Loan.....	1,000,000.00	
		\$ 131,183,255.60
Other Loans, Investments and Advances (Schedule 4, page 445).....		2,667,214.68
Increase in Working Capital Advances (Schedule 5, page 446).....		244,729.25
Sinking Fund Payments (Schedule 6, page 447).....	\$ 19,828,430.22	
Less:		
Saskatchewan Government Telephones Share.....	\$ 4,116,293.80	
Saskatchewan Power Corporation Share.....	14,207,726.26	
Saskatchewan Water Supply Board Share.....	295,170.00	
University of Saskatchewan Share.....	385,500.00	
		19,004,690.06
		823,740.16
Debt Redemption Payments (Schedule 7, page 448):		
Debentures.....	\$ 32,243,643.19	
Treasury Bills.....	83,222,164.03	
		115,465,807.22
Total Payments and Other Charges.....	\$ 594,540,646.07	
Cash and Investments March 31, 1969.....	36,722,346.78	
		<u>\$ 631,262,992.85</u>

**SCHEDULES TO COMPARATIVE STATEMENT OF  
ASSETS, LIABILITIES AND NET ASSETS**

*For the Fiscal Years Ended March 31, 1969 and March 31, 1968*

*March 31, 1969      March 31, 1968*

**SCHEDULE "A"**

**CASH AND INVESTMENTS**

**Cash:**

Bank Deposits:

The Royal Bank of Canada, Regina.....	\$ 6,895,361.33	\$ 5,939,646.16
Bank of Montreal, Regina.....	799,296.63	1,223,620.50
	<u>7,694,657.96</u>	<u>7,163,266.66</u>

Plus deposits in transit to:

The Royal Bank of Canada, Regina.....	24,014,714.73	22,955,952.08
Bank of Montreal, Regina.....	1,666,380.08	3,225,189.26
	<u>25,681,094.81</u>	<u>26,181,141.34</u>

Less outstanding cheques issued on:

The Royal Bank of Canada, Regina.....	38,676,885.56	43,136,884.41
Bank of Montreal, Regina.....	5,305,388.37	3,931,405.54
	<u>43,982,273.93</u>	<u>47,068,289.95</u>

Net Cash Balance.....	\$ 10,606,521.16cr.	\$ 13,723,881.95cr.
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**Short Term Investments at Cost:**

Chartered Bank Deposit Receipts.....	2,000,000.00	1,000,739.72
Chartered Bank Notes.....	2,983,326.00	1,965,287.00
Trust Company Deposit Certificates.....	6,500,000.00	3,000,000.00
Province of Saskatchewan Treasury Bills.....	.....	6,000,000.00
Quebec Hydro Discount Note.....	.....	1,000,000.00
<i>Total Short Term Investments.....</i>	<i>11,483,326.00</i>	<i>12,966,026.72</i>

Special Investment Account.....	35,845,541.94	35,845,541.94
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Total Cash and Investments.....	\$ 36,722,346.78	\$ 35,087,686.71
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**SCHEDULE "B"**

**DEBENTURES ISSUED AND SOLD BUT NOT DELIVERED**

*March 31, 1969      March 31, 1968*

7½% Debentures due February 15, 1989 issued and sold.....	\$ 15,000,000.00	.....
Less debentures issued, sold and delivered and for which the proceeds have been received.....	8,000,000.00	.....
	<u>\$ 7,000,000.00</u>	<u>.....</u>

March 31, 1969      March 31, 1968

## SCHEDULE "C"

## WORKING CAPITAL ADVANCES

Agriculture:			
Agricultural Supplies Advance.....	\$ 386,846.96	\$ 388,047.13	
Conservation and Development Advance.....	728,083.55	482,749.04	
Family Farm Advance.....	50,786.68	38,358.28cr. <sup>1</sup>	
Education:			
Book Bureau Advance.....	577,694.99	475,589.94	
Saskatchewan Technical Institute (Moose Jaw) Advance.....	48,373.96	51,241.93	
Saskatchewan Institute of Applied Arts and Sciences (Saskatoon) Advance.....	3,098.49	3,015.35cr. <sup>1</sup>	
Executive Council:			
Purchasing Agency:			
Stockroom Advance.....	129,430.26	118,366.38	
Office Services Advance.....	191,768.23	138,562.76	
Highways and Transportation:			
Warehouse Advance.....	12,009,352.08	12,414,035.50	
Municipal Affairs:			
Forest Products Advance.....	55,653.14	117,650.00	
Natural Resources:			
Construction Branch Advance.....	1,103,557.35	1,042,476.60	
Parks Advance.....	15,073.18cr. <sup>1</sup>	9,806.18cr. <sup>1</sup>	
Northern Housing and Development Advance.....	734,138.00	691,903.95	
Public Health:			
Computer Centre Advance.....	199,781.36	184,414.08	
Public Works:			
Supplies and Machine and Repair Division Advance.	15,416.30	9,751.79	
Central Vehicle Agency Advance.....	3,467,000.05	3,377,569.68	
	<hr/> <u>\$ 19,685,908.22</u>	<hr/> <u>\$ 19,441,178.97</u>	

<sup>1</sup> Credit balances arising from unremitted profits exceeding the Provincial Treasurer's investment in the working capital advance.

## SCHEDULE "D"

## SUMMARY OF

Funds	Cash Balances	Investments at Carrying Value	Interest Accrued	Total
5 % July 15, 1969.....	\$ 20,028.41	\$ 649,371.95	\$ 5,234.38	\$ 674,634.74
4 1/4 % Oct. 1, 1969.....	7,030.92	2,376,604.85	18,032.50	2,401,668.27
3 1/2 % Aug. 15, 1970.....	6,027.11	3,005,702.68	3,815.26	3,015,545.05
3 1/8 % Sept. 15, 1970.....	561.57	1,043,838.38	1,599.14	1,045,999.09
5 % Mar. 15, 1971.....	11,249.97	2,911,739.03	7,517.04	2,930,506.04
3 3/4 % Nov. 1, 1971.....	22,524.58	1,795,182.29	5,362.07	1,823,068.94
5 % Mar. 15, 1972.....	12,605.13	1,992,465.40	18,112.11	2,023,182.64
3 1/4 % Apr. 15, 1972.....	11,492.38	6,000,142.42	41,830.27	6,053,465.07
5-5 1/2 % Mar. 15, 1973.....	8,728.03	1,565,216.02	18,704.69	1,592,648.74
3 1/2 % Mar. 16, 1973.....	5,696.40	1,296,465.39	3,329.28	1,305,491.07
4 % Apr. 1, 1973.....	15,674.25	9,558,997.05	56,207.57	9,630,878.87
5-5 1/2 % Mar. 15, 1974.....	6,321.58	1,624,821.46	8,592.61	1,639,735.65
3 1/4 % June 1, 1974.....	14,533.97	7,581,108.11	32,736.72	7,628,378.80
3 1/2 % Jan. 3, 1975.....	19,889.87	5,958,597.82	33,108.56	6,011,596.25
5-5 1/2 % Mar. 15, 1975.....	3,450.96	1,469,526.41	6,905.74	1,479,883.11
3 1/2 % May 15, 1975.....	3,045.54	5,641,030.94	21,267.36	5,665,343.84
4 1/2 % July 15, 1975.....	18,046.11	2,977,728.64	29,431.37	3,025,206.12
3 1/2 % Oct. 1, 1975.....	3,595.32	5,700,530.87	31,330.63	5,735,456.82
2 % Dec. 1, 1970-1975.....	20,956.26	849,829.80	4,843.76	875,629.82
3 3/4 % Jan. 2, 1976.....	12,634.06	13,314,903.61	80,572.79	13,408,110.46
5-5 1/2 % Mar. 15, 1976.....	11,062.71	775,852.81	5,965.10	792,880.62
4 1/2 % Nov. 1, 1976.....	16,069.68	3,943,997.96	9,878.91	3,969,946.55
4 3/4 % Jan. 15, 1977.....	19,446.83	7,775,557.65	38,807.24	7,833,811.72
4 3/4 % Feb. 1, 1977.....	19,191.04	1,118,278.69	4,989.28	1,142,459.01
5-5 1/2 -6-6 1/2 % Mar. 1, 1977.....	25,174.82	590,895.48	2,177.92	618,248.22
4 3/4 % Mar. 15, 1977.....	10,802.82	1,388,693.17	8,142.43	1,407,638.42
4 3/4 % Apr. 1, 1977.....	8,121.02	3,130,522.18	28,957.82	3,167,601.02
5 % Aug. 1, 1977.....	cr. 105,910.95	2,807,409.21	16,006.88	2,717,505.14
5 1/4 % Oct. 15, 1977.....	3,174.64	3,073,543.33	16,866.51	3,093,584.48
5 1/2 % Dec. 2, 1977.....	766.34	10,667,053.07	61,777.70	10,729,597.11
5 1/2 -6 1/2 -6 1/2 % Mar. 15, 1978.....	6,235.00	215,000.00	.....	221,235.00
5 1/4 % June 1, 1978.....	1,079.46	864,283.37	10,342.29	875,705.12
5 3/4 % Feb. 1, 1979.....	16,538.80	2,631,959.16	16,375.02	2,664,872.98
5 % Mar. 1, 1979.....	19,518.57	3,139,132.35	7,254.59	3,165,905.51
5 % Sept. 30, 1979.....	3,288.10	3,030,211.35	3,909.17	3,037,408.62
6 % Oct. 1, 1979.....	11,580.74	2,570,547.23	12,956.25	2,595,084.22
5 1/4 % Apr. 1, 1980.....	1,794.63	1,116,584.74	31,436.66	1,149,816.03
6 % Apr. 1, 1980.....	6,794.99	2,226,666.00	33,479.17	2,266,940.16
5 % June 1, 1980.....	4,755.53	804,447.16	4,064.48	813,267.17
5 1/2 % July 15, 1980.....	13,581.51	2,247,187.72	13,568.95	2,274,338.18
5 1/2 % Mar. 15, 1981.....	3,708.67	2,904,420.43	3,126.36	2,911,255.46
5 1/2 % Mar. 15, 1981*.....	3,961.99	1,449,473.29	1,375.42	1,454,810.70
5 1/4 % Oct. 16, 1981.....	6,728.57	2,017,857.50	16,011.72	2,040,597.79
5 1/2 % Feb. 15, 1982.....	13,144.40	3,713,782.35	16,432.62	3,743,359.37
5 % May 1, 1969 and 5 1/4 % May 1, 1982.....	12,448.49	3,198,621.61	38,328.19	3,249,398.29
5 1/4 % July 15, 1982.....	22,913.25	2,593,364.77	24,357.31	2,640,635.33
5 1/2 % Nov. 15, 1982.....	5,489.32	3,123,121.18	29,775.27	3,158,385.77
5 % Jan. 1, 1983.....	9,110.13	5,147,866.67	52,343.13	5,209,319.93
4 1/8 % June 2, 1983.....	3,000.50	9,776,264.56	61,523.01	9,840,788.07
5 % Sept. 1, 1983.....	13,105.18	4,216,292.36	6,777.94	4,236,175.48
4 3/4 % Jan. 2, 1984.....	6,760.86	9,369,191.55	66,294.49	9,442,246.90
5 % Sept. 15, 1984.....	3,472.99	5,050,032.31	26,999.27	5,080,504.57
5 1/2 % July 15, 1985.....	cr. 33,292.05	1,380,312.87	12,638.96	1,359,659.78
5 1/2 % Dec. 1, 1985.....	27,654.38	2,000,633.28	27,915.32	2,000,894.22
5 1/2 % June 15, 1986.....	14,224.40	1,272,551.80	10,476.77	1,297,252.97
6 1/4 % Oct. 1, 1986.....	1,603.34	932,640.32	29,500.00	963,743.66
6 % Mar. 1, 1987.....	cr. 4,268.71	928,381.39	8,374.06	932,486.74
Canada Pen. Plan 1986-87	4,982.24	1,598,465.01	47,554.80	1,651,002.05
7 % Nov. 15, 1987.....	2,548.65	192,269.70	5,161.25	199,979.60
Canada Pen. Plan 1987-88	85.91	903,180.39	11,073.33	914,339.63
4 7/8 % Oct. 1, 1990.....	1,745.77	1,441,305.95	31,355.68	1,474,407.40
5 3/4 % July 1, 1991.....	3,600.78	1,024,898.40	7,807.59	1,036,306.77
5 1/2 % Jan. 15, 1984-94.....	2,775.35	2,158,703.44	34,375.32	2,195,854.11

\*Interdepartmental.

## SINKING FUNDS

## Portion Applicable to

Province	Saskatchewan Government Telephones	Saskatchewan Power Corporation	University of Saskatchewan	Water Supply Board
\$	\$	\$	\$	\$
384,214.87	.....	674,634.74	.....	.....
2,008,674.49	948,818.55	2,017,453.40	.....	.....
209,324.91	.....	58,052.01	.....	.....
.....	.....	836,674.18	.....	.....
670,650.43	1,152,418.51	2,930,506.04	.....	.....
.....	.....	2,023,182.64	.....	.....
.....	1,816,039.52	4,237,425.55	.....	.....
.....	.....	1,592,648.74	.....	.....
222,230.00	.....	1,083,261.07	.....	.....
576,047.10	3,214,797.68	5,840,034.09	.....	.....
.....	.....	1,639,735.65	.....	.....
.....	2,742,635.23	4,885,743.57	.....	.....
.....	2,404,638.52	3,606,957.73	.....	.....
.....	.....	1,479,883.11	.....	.....
.....	1,699,603.14	3,965,740.70	.....	.....
.....	.....	3,025,206.12	.....	.....
.....	573,545.69	5,161,911.13	.....	.....
.....	.....	875,629.82	.....	.....
.....	3,352,027.67	10,056,082.79	.....	.....
.....	.....	792,880.62	.....	.....
.....	992,486.63	2,977,459.92	.....	.....
.....	.....	7,833,811.72	.....	.....
.....	.....	1,142,459.01	.....	.....
.....	.....	618,248.22	.....	.....
.....	.....	1,407,638.42	.....	.....
.....	3,167,601.02	.....	.....	.....
.....	.....	2,717,505.14	.....	.....
.....	1,988,732.93	1,104,851.55	.....	.....
.....	.....	10,729,597.11	.....	.....
.....	.....	221,235.00	.....	.....
.....	875,705.12	.....	.....	.....
.....	.....	2,664,872.98	.....	.....
.....	.....	3,165,905.51	.....	.....
.....	911,222.55	2,126,186.07	.....	.....
.....	2,595,084.22	.....	.....	.....
.....	.....	1,149,816.03	.....	.....
.....	.....	2,266,940.16	.....	.....
.....	.....	813,267.17	.....	.....
.....	.....	2,274,338.18	.....	.....
.....	.....	2,911,255.46	.....	.....
1,454,810.70	1,785,523.07	.....	.....	.....
.....	.....	255,074.72	.....	.....
.....	.....	3,743,359.37	.....	.....
.....	.....	3,249,398.29	.....	.....
.....	1,052,795.29	2,640,635.33	.....	.....
.....	.....	2,105,590.48	.....	.....
.....	.....	5,209,319.93	.....	.....
.....	.....	9,840,788.07	.....	.....
.....	4,236,175.48	.....	.....	.....
.....	1,888,449.40	7,553,797.50	.....	.....
.....	.....	5,080,504.57	.....	.....
.....	679,829.97	679,829.81	.....	.....
.....	1,200,536.54	800,357.68	.....	.....
1,297,252.97	.....	.....	.....	.....
.....	.....	963,743.66	.....	.....
.....	310,828.91	621,657.83	.....	.....
.....	593,669.59	830,984.38	226,348.08	.....
199,979.60	23,796.33	300,598.05	286,665.50	303,279.75
.....	982,938.28	491,469.12	.....	.....
.....	1,360,012.87	1,036,306.77	.....	.....
.....	.....	835,841.24	.....	.....
\$ 7,023,185.07	\$ 42,549,912.71	\$ 149,148,288.15	\$ 513,013.58	\$ 303,279.75

March 31, 1969 March 31, 1968

## SCHEDULE "E"

## OTHER LOANS, INVESTMENTS AND ADVANCES

Agriculture:			
South Saskatchewan River Irrigation Projects—			
Acquisition and Improvement of Lands for Resale.....	\$ 2,153,599.42	\$ 1,737,293.59	
Loans to Farm Operators for Land Improvement.....	25,000.00	10,500.00	
Education:			
School Loans.....	2,712,489.45	2,823,095.58	
University of Saskatchewan.....	12,850,000.00	12,850,000.00	
Municipal Affairs:			
Loans to Settlers for Clearing and Breaking.....	203,731.44	211,365.13	
Loans to Settlers for Seed Grain and Seeding Supplies and Summerfallowing Assistance.....	44,840.68	51,287.17	
Loans to Municipalities for Grid Road Construction.....	.....	5,256.30	
Loans to Municipalities under The Municipal Development and Loan (Saskatchewan) Act.....	13,364,952.52	14,223,009.32	
Loans to Industrial Towns.....	801,464.30	639,658.03	
Investment in Houses for Sale or Rental in Designated Areas.....	780,213.12	732,951.44	
Investment in Houses for Sale or Rental to People of Indian Ancestry.....	325,525.14	41,926.51	
Investments under The Housing and Urban Renewal Act:			
Land Assembly Projects:			
Allan Land Assembly Project.....	16,740.18	24.61	
Biggar Land Assembly Project.....	30.22	.....	
Birch Hills Land Assembly Project.....	362.54	.....	
Canora Land Assembly Project.....	49,085.36	13,878.45	
Colonsay Land Assembly Project.....	9,522.43	6,749.51	
Delisle Land Assembly Project.....	20,174.21	18,844.55	
Humboldt Land Assembly Project.....	61,409.20	43,209.98	
Indian Head Land Assembly Project.....	11,167.50	11,319.92	
Lloydminster Land Assembly Project.....	38,145.07	23.49	
Melville Land Assembly Project.....	28,683.41	4,209.60	
Moose Jaw Land Assembly Project.....	12,742.97	15,388.86	
Nipawin Land Assembly Project.....	9,139.92	23.98	
Prince Albert Land Assembly Project.....	66.96	66.96	
Redvers Land Assembly Project.....	376.74	.....	
Rosetown Land Assembly Project.....	27,936.66	13,666.31	
Shaunavon Land Assembly Project.....	41,490.54	36,712.21	
Shellbrook Land Assembly Project.....	8,736.56	.....	
Spiritwood Land Assembly Project.....	278.10	.....	
Swift Current Land Assembly Project No. 1.....	13,288.18	14,822.85	
Swift Current Land Assembly Project No. 2.....	5,754.72	6,440.47	
Unity Land Assembly Project.....	21,342.06	22,211.50	
Uranium City Land Assembly Project.....	28,777.88	.....	
Viscount Land Assembly Project.....	426.60	.....	
Weyburn Land Assembly Project.....	12,085.93	13,246.70	
Subsidized Rental Housing Projects:			
Battleford Housing Project.....	30,428.85	125.47	
Biggar Housing Project.....	.73	.....	
Carrot River Housing Project.....	28,391.52	.....	
Esterhazy Housing Project.....	.60	.40	
Estevan Housing Project No. 1.....	52,882.85	53,166.25	
Estevan Housing Project No. 2.....	47,347.24	15,094.33	
Fort Qu'Appelle Housing Project.....	34,379.32	81.60	
Hudson Bay Housing Project.....	14,976.61	.....	
Humboldt Housing Project.....	113,998.67	484.54	
Kerrobert Housing Project.....	31,492.21	7,452.67	
Kindersley Housing Project.....	16,320.84	.....	
Lloydminster Housing Project.....	.82	.....	
Meadow Lake Housing Project.....	74,247.27	31,115.77	
Melfort Housing Project.....	59,353.78	59,003.25	
Moose Jaw Housing Project No. 1.....	87,956.27	89,755.51	
Moose Jaw Housing Project No. 2.....	88,727.42	62,007.28	
Moosomin Housing Project.....	56,776.32	4,900.63	
Nipawin Housing Project.....	13,031.32	.....	
North Battleford Housing Project.....	52,095.19	52,540.49	

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## SCHEDULE "E"—(Concluded)

## OTHER LOANS, INVESTMENTS AND ADVANCES—(Concluded)

## Investments under The Housing and Urban Renewal Act:—(Concluded)

## Subsidized Rental Housing Projects—(Concluded)

Prince Albert Housing Project No. 1.....	39,810.93	40,577.06
Prince Albert Housing Project No. 2.....	56,654.49	57,166.81
Prince Albert Housing Project No. 3.....	47,846.17	7.39
Regina Housing Project No. 1.....	205,202.35	208,366.16
Regina Housing Project No. 2.....	312,157.58	316,463.29
Saskatoon Housing Project No. 1.....	225,551.66	227,586.99
Saskatoon Housing Project No. 2.....	71,619.51	187.24
Saskatoon Housing Project No. 3.....	83,349.49	.....
Swift Current Housing Project No. 1.....	52,305.30	63,915.43
Unity Housing Project.....	.89	.....
Uranium City Housing Project No. 2 .....	16,689.93	.....
Weyburn Housing Project No. 1.....	66,382.29	67,421.51
Weyburn Housing Project No. 2.....	46,858.26	47,283.16
Weyburn Housing Project No. 3.....	62,173.21	3,718.09
Weyburn Housing Project No. 4.....	4.80	.....
Yorkton Housing Project No. 1.....	15,820.78	.....
Yorkton Housing Project No. 2.....	973.47	.....
Projects for the Acquisition and Holding of Land:		
Prince Albert Land Acquisition.....	6,555.31	.....
Saskatoon Land Acquisition No. 1.....	93,882.60	.....
Saskatoon Land Acquisition No. 2.....	46,293.17	.....
Provincial Secretary:		
Advances under The Cemeteries Act.....	109,300.00	49,500.00
Treasury:		
Administrator of Estates.....	.....	559.14
Farm Loans.....	18,415.02	25,088.76
Interprovincial Steel and Pipe Corporation Ltd. (common shares).....	676,898.48	676,898.48
Municipal Corporation of Uranium City and District.....	34,880.00	52,320.00
Municipal Public Works Loans.....	208,249.90	208,297.46
Northern Administration District Trust Account.....	.....	140,570.00
Northern Co-operative Trading Services Ltd. (agreement for sale).....	56,694.86	56,694.86
Prince Albert Pulp Company Ltd. (shares).....	3,000,000.00	2,853,000.00
Receiver General of Canada.....	1,000.00	.....
Saskatchewan Co-operative Credit Society.....	15,000.00	15,000.00
Workmen's Compensation Board.....	20,000.00	20,000.00
	\$ 40,072,558.29	\$ 39,053,533.04

## SCHEDULE "F"

DEFERRED CHARGES—UNAMORTIZED PORTION OF THE COST OF CERTAIN FOUR-LANE  
HIGHWAYS CONSTRUCTED IN 1967-68

Cost of Construction of four-lane public highway in 1967-68.....	\$ 6,500,000.00	\$ 6,500,000.00
Less charged to budgetary expenditure.....	650,000.00	.....
	\$ 5,850,000.00	\$ 6,500,000.00

## SCHEDULE "G"

## CAPITAL ASSETS

Public Buildings, Sites and Furnishings (including University of Saskatchewan).....	\$ 113,571,715.82	\$ 107,067,035.62
Highways, Roads and Bridges.....	353,466,826.33	311,635,713.81
Cancer Equipment.....	123,790.64	123,790.64
Natural Resources Development.....	20,735,640.85	18,805,836.60
Education.....	3,527,445.82	3,527,445.82
Land Clearance, Conservation, Irrigation and Drainage.....	52,113,894.89	46,218,710.98
Housing.....	153,053.46	153,053.46
	\$ 543,692,367.81	\$ 487,531,586.93
Less amount charged to Net Assets Account.....	543,692,366.81	487,531,585.93
	\$ 1.00	\$ 1.00

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## SCHEDULE "H"

## TRUST AND DEPOSIT ACCOUNTS

Agriculture:			
Agriculture Lands Clearing Account, Regina.....	\$ 441,392.28	\$ 819,478.68	
Horned Cattle Purchases Trust Account*.....	.....	480,248.58	
Miscellaneous Livestock Fees Account.....	580.32	338.78	
Milk Control Board*.....	.....	20,899.06	
Provincial Community Pasture Accounts.....	450.10	.....	
Attorney General:			
Administrator of Estates Trust Account.....	8,547,015.53	9,065,738.10	
Land Titles Assurance Fund*.....	.....	75,000.00	
Official Guardian Trust Account.....	8,010,225.02	7,499,268.23	
Land Registrars' Trust Accounts.....	126,102.14	119,016.46	
Chief Surveyor's Trust Account.....	3,460.45	3,663.40	
Queen's Bench, District Court and Surrogate Court			
Special Account.....	269,691.22	277,931.80	
District Court Special Account.....	145,477.59	77,361.98	
Surrogate Court Special Account.....	742.49	3,790.68	
Court of Queen's Bench, Special Account.....	291,653.03	51,622.96	
Court of Queen's Bench for Saskatchewan,			
Special Account.....	3,049.65	4,063.00	
Court of Queen's Bench, Regina, Special Account.....	82,344.99	143,595.55	
Court of Appeal Evidence Account.....	948.10	1,184.00	
Sheriffs' Office Accounts.....	6,868.72	7,561.07	
Sheriffs' Office Trust Accounts.....	48,349.53	21,670.19	
Registrar's Refund Account.....	921.50	764.50	
Provincial Mediation Board Trust Account.....	2,088.07	3,029.37	
Education:			
Teachers' Superannuation—Annuity Account.....	36,574,394.03	33,671,098.84	
Teachers' Superannuation Service Pensions Account.....	5,092,144.76	5,437,361.26	
Student Aid Fund Trust Account.....	4,367,630.99	4,604,842.95	
School for the Deaf, Pupils Trust Account.....	3,005.62	3,067.12	
School for the Deaf, Miscellaneous Trust Account.....	7,127.88	9,261.63	
Special School Trust Fund.....	210.32	4,667.95	
Northern Area School Trust Account (capital)†.....	3,243,224.91	.....	
Northern Area School Trust Account (ordinary)†.....	105,873.23	.....	
Labour:			
Minimum Wage Trust Account.....	34,494.63	34,473.27	
Revenue Clearing Account.....	.....	cr.20.00	
Local Government Board:			
Telephone Company and School Trust Accounts.....	.....	153.21	
School District Surplus Funds.....	5,175.75	4,825.29	
Municipal Sinking Funds.....	.....	849.34	
Municipal Trust Accounts.....	1,882.24	2,609.94	
Municipal Debenture Trust Accounts.....	1,873.28	5,507.16	
Municipal Affairs:			
Local Improvement Districts Trust Account.....	723,473.15	475,453.20	
Local Improvement Districts Tax Collection Account.....	32,521.11	197,369.47	
Municipal Affairs Collection Account.....	69,913.01	68,091.56	
Tax Collection Accounts:			
Local Improvement District No. 923 Cadillac.....	.....	1,191.65	
Local Improvement District No. 929 and 932,			
Maple Creek.....	87.64	253.39	
Local Improvement District No. 944, Hudson Bay.....	4,763.36	3,271.71	
Local Improvement District No. 959, Paddockwood.....	751.88	2,552.87	
Local Improvement District No. 960, Christopher Lake	1,865.42	.....	
Local Improvement District No. 974, Big River.....	478.28	1,606.36	
Local Improvement District No. 980, Meadow Lake.....	1,455.63	4,324.06	
Local Improvement District No. 983, Loon Lake.....	1,873.81	854.04	
Local Improvement District No. 986, Meadow Lake.....	.....	48.29	
Local Improvement District No. 989, Pierceland.....	3,377.46	4,403.86	
1938 Seed Grain Loan.....	.....	1,503.06	
Mineral Resources:			
Suspense Account.....	7,213,806.16	5,386,477.15	
Natural Resources:			
Suspense Account.....	249,471.70	54,072.90	
Northern Area District Trust Account†.....	222,261.67	.....	

\* Because they are special revenue funds and are reported in detail elsewhere in public accounts, these accounts have been deleted from this schedule effective March 31, 1969.

† While these accounts have been in existence for some time, they have not been reported hitherto.

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## SCHEDULE "H"—(Concluded)

## TRUST AND DEPOSIT ACCOUNTS—(Concluded)

## Public Health:

Saskatchewan Hospital Patients Trust Account, North Battleford.....	22,621.27	30,506.42
Saskatchewan Hospital Patients Trust Account, Weyburn.....	9,373.45	9,606.14
Saskatchewan Training School, Patients Trust Account Moose Jaw.....	15,336.51	14,658.72
Saskatchewan Training School, Patients Trust Account, Prince Albert.....	6,303.44	5,671.16
Saskatchewan Cancer Commission (Saskatoon) Gift Fund.....	46,786.59	45,389.37
Saskatchewan Cancer Commission (Regina) Gift Fund.....	5,527.03	4,967.90
Grants and Donations Trust Fund, Weyburn.....	10,638.66	8,306.58
Grants and Donations Trust Fund, Moose Jaw.....	5,579.26	3,444.00
Regina Chronic Disease Hospital, Grants and Donations Trust Account** .....	.....	6,389.63
Regina Chronic Disease Hospital Trust Account** .....	.....	51,941.99
The Saskatchewan Crop Insurance Board:		
The Saskatchewan Crop Insurance Fund.....	2,365,352.71	2,126,416.52
The Saskatchewan Crop Insurance Disaster Reserve Fund.....	268,047.55	251,113.38
Saskatchewan Crop Re-insurance Fund.....	717,004.81	382,130.53
Treasury:		
Drainage District Debentures Account.....	9,379.04	9,194.27
Members of the Legislative Assembly Superannuation Fund.....	652,410.71	577,332.78
Taxation Branch Suspense Account.....	87,107.52	379,697.04
Treasury Suspense Account.....	11,838,862.26	5,861,999.64
Welfare:		
Child Welfare Trust Account.....	215,686.34	224,388.11
General Trust Account.....	62,824.85	43,052.47
Provincial Geriatric Centre, Melfort, Trust Account.....	108,587.97	90,880.60
Provincial Geriatric Centre, Wolseley, Trust Account.....	57,971.00	53,248.71
Provincial Geriatric Centre, Swift Current, Trust Account.....	27,426.03	24,877.32
Provincial Correctional Centre, Regina, Prisoners' Trust Account.....	7,658.41	6,069.97
Provincial Correctional Centre Prince Albert, Prisoners' Trust Account.....	8,992.65	6,457.21
Saskatchewan Boys' School, Boys Trust Account.....	81.12	78.59
Pine Grove Correctional Centre, Prince Albert.....	269.33	44.78
	\$ 92,494,327.16	\$ 78,874,261.75

\*\*Transferred from provincial jurisdiction effective April 1, 1968.

## SCHEDULE "I"

## FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1969

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
Oct. 1, 1953	Oct. 1, 1969	\$ 5,070,000.00	4 1/4 (Callable in whole but not in part on the 1st day of October, 1967 or on any interest payment date thereafter)	Apr. 1 and Oct. 1967 or on any	1 R.W.T.M.St.J. V.(C)	Highways..... Sask. Power Corporation.....	\$ 680,000.00 4,390,000.00
Nov. 15, 1968	Nov. 14, 1969	8,974,700.00*	6 1/8	Nov. 14		Sask. Ec. Dev. Corp.....	8,974,700.00
Aug. 15, 1950	Aug. 15, 1970	4,300,000.00	3 1/8	Feb. 15 and Aug. 15	N.Y.(U.S.)	Sask. Gov't. Telephones..... Sask. Power Corporation..... Deferred Charges..... Relief.....	1,274,713.12 87,575.07 1,600,000.00 1,337,711.81
Sept. 15, 1950	Sept. 15, 1970	1,500,000.00	3 1/8 (Callable in whole or in part on any date prior to maturity)	Mar. 15 and Sept. 15	N.Y.(U.S.)	Sask. Power Corporation.....	1,500,000.00
Mar. 15, 1961	Mar. 15, 1971	4,396,900.00	5	Mar. 15	R.(C)	Sask. Power Corporation.....	4,396,900.00
Nov. 1, 1951	Nov. 1, 1971	3,500,000.00	3 3/4 (Callable in whole but not in part on the 1st day of November, 1956 or on any interest payment date thereafter)	May 1 and Nov. 1	N.Y.(U.S.)	Highways..... Sask. Gov't. Telephones.....	1,200,000.00 2,300,000.00
Mar. 15, 1962	Mar. 15, 1972	2,954,400.00	5	Mar. 15	R.(C)	Sask. Power Corporation.....	2,954,400.00
Apr. 15, 1954	Apr. 15, 1972	10,000,000.00	3 3/4 (Callable in whole but not in part on the 15th day of April, 1970 or on any interest payment date thereafter)	Apr. 15 and Oct. 15	R.W.T.M.St.J. V.E.(C)	Sask. Gov't. Telephones..... Sask. Power Corporation.....	3,000,000.00 7,000,000.00
Mar. 15, 1963	Mar. 15, 1973	2,834,200.00	5 1/2	Mar. 15	R.(C)	Sask. Power Corporation.....	2,834,200.00
Mar. 16, 1953	Mar. 16, 1973	1,872,000.00	3 1/2	Mar. 16 and Sept. 16	R.(C)	Sask. Power Corporation.....	1,872,000.00
Apr. 1, 1953	Apr. 1, 1973	15,000,000.00	4 (Callable in whole or in part by lot on any interest payment date on or after April 1, 1958)	Apr. 1 and Oct. 1	N.Y.(U.S.)	Sask. Power Corporation..... Sask. Gov't. Telephones.....	10,000,000.00 5,000,000.00

Mar. 15, 1964	Mar. 15, 1974	3,924,900.00	* *	Mar. 15	R. (C)		
Mar. 31, 1969	Mar. 31, 1974	16,050,555.60†	6½	Mar. 31 and Sept. 30	Germany	Sask. Power Corporation.....	3,924,900.00
(Callable in whole but not in part on Mar. 31, 1972 at \$99.50 or on any subsequent interest payment date at par)						Sask. Ec. Dev. Corp.....	16,050,555.60
June 1, 1954	June 1, 1974	12,750,000.00	3¼	June 1 and Dec. 1	N.Y.(U.S.)	Sask. Power Corporation.....	8,100,000.00
(Callable in whole or in part on the 1st day of June 1972 or on any interest payment date thereafter)						Sask. Gov't. Telephones.....	4,650,000.00
Jan. 3, 1955	Jan. 3, 1975	10,000,000.00	3½	Jan. 3 and July 3	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	6,000,000.00
(Callable in whole but not in part on the 3rd day of January, 1973 or on any interest payment date thereafter)						Sask. Gov't. Telephones.....	4,000,000.00
Mar. 15, 1965	Mar. 15, 1975	4,701,500.00	††	Mar. 15	R. (C)	Sask. Power Corporation.....	4,701,500.00
May 15, 1955	May 15, 1975	10,000,000.00	3¼	May 15 and Nov. 15	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	7,000,000.00
(Callable in whole but not in part on the 15th day of May, 1973 or on any interest payment date thereafter)						Sask. Gov't. Telephones.....	3,000,000.00
July 15, 1960	July 15, 1975	9,102,913.60*†	4½	July 15	Switzerland	Sask. Power Corporation.....	9,102,913.60
(Callable as a whole or in part by drawings but not less than 4,000,000 Swiss Francs on the 15th day of July, 1970 or on any interest payment date thereafter)							
Oct. 1, 1955	Oct. 1, 1975	10,000,000.00	3½	Apr. 1 and Oct.	1	R.W.T.M.St.J. V.E.(C)	Sask. Gov't. Telephones.....
(Callable in whole but not in part on the 1st day of October, 1973 or on any interest payment date thereafter)							1,000,000.00
Dec. 1, 1960	Dec. 1, 1970	1,000,000.00	2	June 1 and Dec. 1	1	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....
Dec. 1, 1975		2,000,000.00					3,000,000.00
Jan. 2, 1956	Jan. 2, 1976	25,000,000.00	3¾	Jan. 2 and July 2	N.Y.(U.S.)	Sask. Gov't. Telephones.....	6,250,000.00
(Callable in whole or in part by lot on any date on or after January 2, 1966)						Sask. Power Corporation.....	18,750,000.00
Mar. 15, 1966	Mar. 15, 1976	4,763,700.00	* *	Mar. 15	R. (C)	Sask. Power Corporation.....	4,763,700.00

\* Canadian Dollar valuation of a debenture issue of 36,000,000 Swiss Francs converted on the basis of one Swiss Franc=\$2492972.

\*\* 5% to March 15, 1970 and 5½% thereafter to maturity.

†† 5% to March 15, 1971, 5½% to March 15, 1972 and 5½% thereafter to maturity.

† Canadian Dollar valuation of a debenture issue of 40,000,000 Swiss Francs converted on the basis of one Swiss Franc=\$2275724.

‡ Canadian Dollar valuation of a debenture issue of 60,000,000 Deutsche Marks converted on a basis of one Deutsche Mark=\$2670926.

## SCHEDULE "I"—(Continued)

## FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1969—(Continued)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
Nov. 1, 1956	Nov. 1, 1976	8,000,000.00	4½	May 1 and Nov. 1 (Callable as a whole but not in part on the 1st day of November, 1974 or on any interest payment date thereafter)	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation..... Sask. Gov't. Telephones.....	6,000,000.00 2,000,000.00
Jan. 15, 1957	Jan. 15, 1977	15,750,000.00	4¾	Jan. 15 and July 15 (Callable in whole or in part by lot on January 15, 1967 or on any date thereafter)	N.Y.(U.S.)	Sask. Power Corporation.....	15,750,000.00
Feb. 1, 1957	Feb. 1, 1977	2,325,000.00	4¾	Feb. 1 and Aug. 1	R.(C)	Sask. Power Corporation.....	2,325,000.00
Mar. 1, 1967	Mar. 1, 1977	6,122,000.00	†*	Mar. 1	R.(C)	Sask. Power Corporation.....	6,122,000.00
Mar. 15, 1961	Mar. 15, 1977	5,000,000.00	4¾	Mar. 15 and Sept. 15 (Callable as a whole but not in part on March 15, 1975 or on any interest payment date thereafter)	N.Y.(U.S.)	Sask. Power Corporation.....	5,000,000.00
Apr. 1, 1957	Apr. 1, 1977	7,000,000.00	4¾	Apr. 1 and Oct. 1 (Callable as a whole but not in part on the 1st day of April, 1975 or on any interest payment date thereafter)	R.W.T.M.St.J. V.E.(C)	Sask. Gov't. Telephones.....	7,000,000.00
Aug. 1, 1957	Aug. 1, 1977	6,000,000.00	5	Feb. 1 and Aug. 1 (Callable as a whole but not in part on the 1st day of August, 1975 or on any interest payment date thereafter)	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	6,000,000.00
Oct. 15, 1957	Oct. 15, 1977	7,000,000.00	5¼	Apr. 15 and Oct. 15 (Callable as a whole but not in part on the 15th day of October, 1975 or on any interest payment date thereafter)	R.W.T.M.St.J. V.E.(C)	Sask. Gov't. Telephones..... Sask. Power Corporation.....	4,500,000.00 2,500,000.00
Dec. 2, 1957	Dec. 2, 1977	25,000,000.00	5	June 2 and Dec. 2 (Callable in whole or in part by lot on any date or on or after the 2nd day of December, 1972)	N.Y.(U.S.)	Sask. Power Corporation.....	25,000,000.00
Mar. 15, 1968	Mar. 15, 1978	7,261,600.00	†*	Mar. 15	R.(C)	Sask. Power Corporation.....	7,261,600.00
June 1, 1963	June 1, 1978	5,000,000.00	5¼	June 1 and Dec. 1	R.(C)	Sask. Gov't. Telephones.....	5,000,000.00

Feb. 1, 1961	Feb. 1, 1979	8,000,000.00	$5\frac{3}{4}$	Feb. 1 and Aug. 1, 1977 or on any interest payment date thereafter)	1 R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	8,000,000.00
Mar. 1, 1959	Mar. 1, 1979	8,000,000.00	5	Mar. 1 and Sept. 1, 1977 or on any interest payment date thereafter)	1 R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	8,000,000.00
Sept. 30, 1960	Sept. 30, 1979	10,000,000.00	5	Mar. 30 and Sept. 30 R.(C)	Sask. Power Corporation..... Sask. Gov't. Telephones.....	7,000,000.00 3,000,000.00	
Oct. 1, 1959	Oct. 1, 1979	7,500,000.00	6	Apr. 1 and Oct. 1 R.(C)	Sask. Gov't. Telephones.....	7,500,000.00	
Mar. 24, 1960	Apr. 1, 1980	6,750,000.00	$5\frac{1}{4}$	Apr. 1 and Oct. 1 R.W.T.M.C.V. (C)	Sask. Power Corporation.....	6,750,000.00	
Apr. 1, 1960	Apr. 1, 1980	7,500,000.00	6	Apr. 1 and Oct. 1 R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	7,500,000.00	
June 1, 1960	June 1, 1980	2,650,000.00	5	June 1 and Dec. 1 R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	2,650,000.00	
July 15, 1960	July 15, 1980	7,500,000.00	$5\frac{1}{2}$	Jan. 15 and July 15 R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	7,500,000.00	
Mar. 15, 1961	Mar. 15, 1981	10,000,000.00	$5\frac{1}{2}$	Mar. 15 and Sept. 15 R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	10,000,000.00	
Mar. 15, 1961	Mar. 15, 1981	5,000,000.00	$5\frac{1}{2}$	Mar. 15 and Sept. 15 R.(C)	Highways.....	5,000,000.00	
Oct. 16, 1961	Oct. 16, 1981	8,000,000.00	$5\frac{1}{4}$	Apr. 16 and Oct. 16 R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation..... Sask. Gov't. Telephones.....	1,000,000.00 7,000,000.00	
Feb. 15, 1962	Feb. 15, 1982	15,000,000.00	$5\frac{1}{2}$	Feb. 15 and Aug. 15 R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	15,000,000.00	

\*  $5\frac{1}{2}\%$  to March 1, 1974; 6% to March 1, 1976 and  $6\frac{1}{2}\%$  thereafter to maturity.  
\*\*  $5\frac{1}{2}\%$  to March 15, 1974; 6% to March 15, 1975;  $6\frac{1}{4}\%$  to March 15, 1977 and  $6\frac{1}{2}\%$  thereafter to maturity.

## SCHEDULE "I"—(Continued)

## FUNDDED DEBT OUTSTANDING AS AT MARCH 31, 1969—(Continued)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
May 1, 1962	May 1, 1969	3,000,000.00	5	May 1 and Nov. 1	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	15,000,000.00
May 1, 1982	12,000,000.00	5½	(Callable as a whole but not in part on the 1st day of May, 1980 or on any interest payment date thereafter)				
July 15, 1963	July 15, 1982	15,000,000.00	5¼	Jan. 15 and July 15 (Callable as a whole but not in part on July 15, 1980 or on any interest payment date thereafter)	Any branch of The Royal Bank of Canada in Canada(C)	Sask. Power Corporation.....	15,000,000.00
Nov. 15, 1962	Nov. 15, 1982	15,000,000.00	5½	May 15 and Nov. 15 (Callable as a whole but not in part on November 15, 1980 or on any interest payment date thereafter)	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation..... Sask. Gov't. Telephones.....	10,000,000.00 5,000,000.00
Jan. 1, 1963	Jan. 1, 1983	25,000,000.00	5	Jan. 1 and July 1 (Callable in whole or in part by lot on any date on or after the 1st day of January, 1973)	N.Y.(U.S.)	Sask. Power Corporation.....	25,000,000.00
June 2, 1958	June 2, 1983	25,000,000.00	4½	June 2 and Dec. 2 (Callable in whole or in part by lot on any date on or after the 2nd day of June, 1973)	N.Y.(U.S.)	Sask. Power Corporation.....	25,000,000.00
Sept. 1, 1958	Sept. 1, 1983	10,800,000.00	5	Mar. 1 and Sept. 1 (Callable in whole or in part by lot on any date on or after the 15th day of September, 1974)	R.(C)	Sask. Gov't. Telephones.....	10,800,000.00
Jan. 2, 1959	Jan. 2, 1984	25,000,000.00	4¾	Jan. 2 and July 2 (Callable in whole or in part by lot on any date on or after the 2nd day of January, 1974)	N.Y.(U.S.)	Sask. Power Corporation..... Sask. Gov't. Telephones.....	20,000,000.00 5,000,000.00
Sept. 15, 1959	Sept. 15, 1984	15,000,000.00	5	Mar. 15 and Sept. 15 (Callable in whole or in part by lot on any date on or after the 15th day of September, 1974)	N.Y.(U.S.)	Sask. Power Corporation.....	15,000,000.00
July 15, 1964	July 15, 1969	5,000,000.00	5	Jan. 15 and July 15 (Callable as a whole but not in part on July 15, 1983 or on any interest payment date thereafter)	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation..... Sask. Gov't. Telephones..... Sask. Power Corporation.....	5,000,000.00 5,000,000.00 5,000,000.00
July 15, 1985	Dec. 1, 1985	10,000,000.00	5½	June 1 and Dec. 1 (Callable as a whole but not in part on December 1, 1983 or on any interest payment date thereafter)	1	R.W.T.M.St.J. V.E.H.(C)	6,000,000.00 9,000,000.00

June 15, 1961	June 15, 1986	5,000,000.00	$5\frac{1}{2}$	June 15 and Dec. 15 (Callable as a whole but not in part on the 15th day of June, 1984 or on any interest payment date thereafter)	R.W.T.M.St.J. V.E.(C)	Highways.....	5,000,000.00
Oct. 1, 1966	Oct. 1, 1986	15,000,000.00	$6\frac{1}{4}$	Apr. 1 and Oct. 1 (Callable as a whole but not in part on the 1st day of October, 1984 or on any interest payment date thereafter)	Any branch of The Royal Bank of Canada in Canada(C)	Sask. Power Corporation.....	15,000,000.00
Mar. 1, 1967	Mar. 1, 1987	15,000,000.00	6	Mar. 1 and Sept. 1 (Callable as a whole but not in part on the 1st day of March, 1985 or on any interest payment date thereafter)	Any branch of The Royal Bank of Canada in Canada(C)	Sask. Power Corporation..... Sask. Gov't. Telephones.....	10,000,000.00 5,000,000.00
Nov. 24, 1967	Nov. 15, 1987	6,500,000.00	7	Nov. 15 and May 15 (Callable in whole but not in part on August 15, 1986 or any subsequent interest payment date)	R.(C)	Highways.....	6,500,000.00
Aug. 15, 1968	Aug. 15, 1988	15,000,000.00	$7\frac{1}{4}$	Feb. 15 and Aug. 15 (Callable in whole but not in part on August 15, 1986 or any subsequent interest payment date)	Any branch of The Royal Bank of Canada in Canada(C)	Sask. Power Corporation.....	15,000,000.00
Feb. 15, 1969	Feb. 15, 1989	15,000,000.00	$7\frac{1}{8}$	Feb. 15 and Aug. 15 (Callable in whole or in part by lot on February 15, 1984 or on any subsequent dates at the following rates: 10½% between February 15, 1984 and February 15, 1985; 100¾% between February 15, 1985 and February 15, 1986; 100½% between February 15, 1986 and February 15, 1987; 100¾% between February 15, 1987 and February 15, 1988, par between February 15, 1988 and February 15, 1989)	N.Y.(U.S.)	Sask. Power Corporation.....	15,000,000.00
Oct. 1, 1965	Oct. 1, 1990	15,000,000.00	$4\frac{7}{8}$	Apr. 1 and Oct. 1 (Callable in whole or in part by lot on any date on or after the 1st day of October, 1975)	N.Y.(U.S.)	Sask. Gov't. Telephones..... Sask. Power Corporation.....	10,000,000.00 5,000,000.00
July 1, 1961	July 1, 1991	4,000,000.00	$5\frac{3}{4}$	Jan. 1 and July 1 (Callable as a whole but not in part on July 1, 1989 or on any interest payment date thereafter)	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	4,000,000.00
Jan. 15, 1964	Jan. 15, 1984	10,000,000.00	$5\frac{1}{2}$	Jan. 15 and July 15 (Callable as a whole but not in part on the 15th day of January, 1982 or on any interest payment date thereafter)	Any branch of The Royal Bank of Canada in Canada(C)	Sask. Gov't. Telephones..... Sask. Power Corporation.....	8,000,000.00 2,000,000.00
		5,000,000.00	$5\frac{1}{2}$	Jan. 15 and July 15 (Callable as a whole but not in part on the 15th day of January, 1991 or on any interest payment date thereafter)	Sask. Power Corporation.....	5,000,000.00	

## SCHEDULE "T"—(Continued)

## FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1969—(Continued)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
(Debentures sold to Municipal Development Fund):							
Apr. 1, 1966	*Apr. 1/67-69	6,309.49	5% <sup>1</sup>	Apr. 1	R.(C)	Municipal Development Loans	6,309.49
May 1, 1966	*May 1/67-69	5,263.93	5% <sup>1</sup>	May 1	R.(C)	Municipal Development Loans	5,263.93
July 1, 1966	*July 1/67-69	1,661.93	5% <sup>1</sup>	July 1	R.(C)	Municipal Development Loans	1,661.93
Dec. 31, 1964	*Dec. 31/65-69	2,785.53	5% <sup>1</sup>	Dec. 31	R.(C)	Municipal Development Loans	2,785.53
Feb. 1, 1965	*Feb. 1/66-70	11,392.03	5% <sup>1</sup>	Feb. 1	R.(C)	Municipal Development Loans	11,392.03
Feb. 1, 1967	*Feb. 1/68-70	1,526.55	5% <sup>1</sup>	Feb. 1	R.(C)	Municipal Development Loans	1,526.55
Mar. 1, 1965	*Mar. 1/66-70	12,092.30	5% <sup>1</sup>	Mar. 1	R.(C)	Municipal Development Loans	12,092.30
Mar. 1, 1967	*Mar. 1/68-70	2,237.18	5% <sup>1</sup>	Mar. 1	R.(C)	Municipal Development Loans	2,237.18
Apr. 1, 1965	*Apr. 1/66-70	71,758.64	5% <sup>1</sup>	Apr. 1	R.(C)	Municipal Development Loans	71,758.64
May 1, 1965	*May 1/66-70	28,715.08	5% <sup>1</sup>	May 1	R.(C)	Municipal Development Loans	28,715.08
May 1, 1966	*May 1/67-70	4,350.51	5% <sup>1</sup>	May 1	R.(C)	Municipal Development Loans	4,350.51
May 1, 1967	*May 1/68-70	3,824.92	5% <sup>1</sup>	May 1	R.(C)	Municipal Development Loans	3,824.92
June 1, 1965	*June 1/66-70	14,535.59	5% <sup>1</sup>	June 1	R.(C)	Municipal Development Loans	14,535.59
July 1, 1965	*July 1/66-70	39,617.12	5% <sup>1</sup>	July 1	R.(C)	Municipal Development Loans	39,617.12
Sept. 1, 1965	*Sept. 1/66-70	7,186.88	5% <sup>1</sup>	Sept. 1	R.(C)	Municipal Development Loans	7,186.88
Dec. 1, 1965	*Dec. 1/66-70	3,000.38	5% <sup>1</sup>	Dec. 1	R.(C)	Municipal Development Loans	3,000.38
Dec. 31, 1965	*Dec. 31/66-70	6,705.17	5% <sup>1</sup>	Dec. 31	R.(C)	Municipal Development Loans	6,705.17
Feb. 1, 1966	*Feb. 1/67-71	19,075.63	5% <sup>1</sup>	Feb. 1	R.(C)	Municipal Development Loans	19,075.63
Mar. 1, 1966	*Mar. 1/67-71	4,959.59	5% <sup>1</sup>	Mar. 1	R.(C)	Municipal Development Loans	4,959.59
Apr. 1, 1966	*Apr. 1/67-71	12,764.83	5% <sup>1</sup>	Apr. 1	R.(C)	Municipal Development Loans	12,764.83
May 1, 1966	*May 1/67-71	9,089.48	5% <sup>1</sup>	May 1	R.(C)	Municipal Development Loans	9,089.48
June 1, 1966	*June 1/67-71	2,055.84	5% <sup>1</sup>	June 1	R.(C)	Municipal Development Loans	2,055.84
June 1, 1966	*June 1/67-71	18,781.43	5% <sup>1</sup>	June 1	R.(C)	Municipal Development Loans	18,781.43
June 1, 1966	*June 1/67-71	15,322.01	5% <sup>1</sup>	June 1	R.(C)	Municipal Development Loans	15,322.01
June 1, 1966	*June 1/67-71	3,451.44	5% <sup>1</sup>	June 1	R.(C)	Municipal Development Loans	3,451.44
July 1, 1966	*July 1/67-71	76,078.01	5% <sup>1</sup>	July 1	R.(C)	Municipal Development Loans	76,078.01
July 1, 1966	*July 1/67-71	14,027.44	5% <sup>1</sup>	July 1	R.(C)	Municipal Development Loans	14,027.44
Sept. 1, 1966	*Sept. 1/67-71	2,609.01	5% <sup>1</sup>	Sept. 1	R.(C)	Municipal Development Loans	2,609.01
Oct. 1, 1966	*Oct. 1/67-71	16,066.47	5% <sup>1</sup>	Oct. 1	R.(C)	Municipal Development Loans	16,066.47
Oct. 1, 1966	*Oct. 1/67-71	6,119.31	5% <sup>1</sup>	Oct. 1	R.(C)	Municipal Development Loans	6,119.31
Nov. 1, 1966	*Nov. 1/67-71	10,413.09	5% <sup>1</sup>	Nov. 1	R.(C)	Municipal Development Loans	10,413.09
Dec. 1, 1966	*Dec. 1/67-71	3,705.17	5% <sup>1</sup>	Dec. 1	R.(C)	Municipal Development Loans	3,705.17
Dec. 1, 1966	*Dec. 1/67-71	3,083.37	5% <sup>1</sup>	Dec. 1	R.(C)	Municipal Development Loans	3,083.37

Dec. 31, 1966	*Dec. 31/67-71	10,413.09	10,413.09
Mar. 1, 1967	*Mar. 1/68-72	19,923.35	53/8
Mar. 1, 1967	*Mar. 1/68-72	19,126.02	53/8
Apr. 1, 1967	*Apr. 1/68-72	180,518.76	53/8
Apr. 1, 1967	*Apr. 1/68-72	30,933.97	53/8
May 1, 1966	*May 1/67-72	12,616.18	53/8
May 1, 1967	*May 1/68-72	2,274.09	53/8
June 1, 1967	*June 1/68-72	12,539.45	53/8
June 1, 1967	*June 1/68-72	9,530.03	53/8
Aug. 1, 1967	*Aug. 1/68-72	14,308.54	51/4
Nov. 1, 1967	*Nov. 1/68-72	58,911.74	51/4
Dec. 1, 1966	*Dec. 1/67-73	7,656.35	53/8
Feb. 1, 1967	*Feb. 1/68-74	53/8	Feb. 1
Feb. 31, 1964	*Dec. 31/65-74	4,164.14	53/8
Feb. 1, 1965	*Feb. 1/66-75	1,636.95	53/8
Apr. 1, 1965	*Apr. 1/66-75	82,070.98	53/8
May 1, 1965	*May 1/66-75	153,572.48	53/8
June 1, 1965	*June 1/66-75	61,428.99	53/8
July 1, 1965	*July 1/66-75	28,343.15	53/8
Aug. 1, 1965	*Aug. 1/66-75	33,537.53	53/8
Sept. 1, 1965	*Sept. 1/66-75	32,747.07	53/8
Oct. 1, 1965	*Oct. 1/66-75	32,841.93	53/8
Nov. 1, 1965	*Nov. 1/66-75	63,872.63	53/8
Dec. 1, 1965	*Dec. 1/66-75	2,597.20	53/8
Dec. 31, 1965	*Dec. 31/66-75	45,168.38	53/8
Feb. 1, 1966	*Feb. 1/67-76	7,960.94	53/8
Mar. 1, 1966	*Mar. 1/67-76	14,115.11	53/8
Apr. 1, 1966	*Apr. 1/67-76	69,225.42	53/8
May 1, 1966	*May 1/67-76	86,145.77	53/8
June 1, 1966	*June 1/67-76	113,150.88	53/8
July 1, 1966	*July 1/67-76	23,217.02	53/8
Aug. 1, 1966	*Aug. 1/67-76	143,522.63	53/8
Sept. 1, 1966	*Sept. 1/67-76	40,676.39	53/8
Oct. 1, 1966	*Oct. 1/67-76	72,285.61	53/8
Dec. 31, 1966	*Dec. 31/67-76	25,186.63	53/8
Dec. 31, 1966	*Dec. 31/67-76	51,104.60	53/8
Feb. 1, 1967	*Feb. 1/68-77	28,473.47	53/8
Mar. 1, 1967	*Mar. 1/68-77	21,322.61	53/8
Mar. 1, 1967	*Mar. 1/68-77	18,386.23	53/8
Apr. 1, 1967	*Apr. 1/68-77	93,115.99	53/8
Apr. 1, 1967	*Apr. 1/68-77	22,354.48	53/8

\* These debentures mature serially commencing one year from date of issue.

SCHEDULE "I"—(Continued)  
FUNDIED DEBT OUTSTANDING AS AT MARCH 31, 1969—(Continued)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
(Debentures sold to Municipal Development and Loan Fund)—(Continued)							
June 1, 1967	*June 1/68-77	15,918.05	5½	June 1	R.(C)	Municipal Development Loans	15,918.05
July 1, 1967	*July 1/68-77	37,463.21	5½	July 1	R.(C)	Municipal Development Loans	37,463.21
July 1, 1967	*July 1/68-77	14,810.70	5½	July 1	R.(C)	Municipal Development Loans	14,810.70
Aug. 1, 1967	*Aug. 1/68-77	8,415.81	5½	Aug. 1	R.(C)	Municipal Development Loans	8,415.81
Oct. 1, 1967	*Oct. 1/68-77	12,853.79	5½	Oct. 1	R.(C)	Municipal Development Loans	12,853.79
Oct. 1, 1967	*Oct. 1/68-77	60,843.85	5½	Oct. 1	R.(C)	Municipal Development Loans	60,843.85
Nov. 1, 1967	*Nov. 1/68-77	57,081.88	5½	Nov. 1	R.(C)	Municipal Development Loans	57,081.88
Nov. 1, 1967	*Nov. 1/68-77	24,223.12	5½	Nov. 1	R.(C)	Municipal Development Loans	24,223.12
Dec. 31, 1967	*Dec. 31/68-77	41,317.73	5½	Dec. 31	R.(C)	Municipal Development Loans	41,317.73
Feb. 1, 1968	*Feb. 1/69-78	8,789.53	5½	Feb. 1	R.(C)	Municipal Development Loans	8,789.53
Mar. 1, 1968	*Mar. 1/69-78	13,551.59	5½	Mar. 1	R.(C)	Municipal Development Loans	13,551.59
Mar. 31, 1969	*Mar. 31/70-77	6,686.70	5½	Mar. 31	R.(C)	Municipal Development Loans	6,686.70
Dec. 31, 1964	*Dec. 31/65-79	53,113.18	5½	Dec. 31	R.(C)	Municipal Development Loans	53,113.18
Feb. 1, 1965	*Feb. 1/66-80	50,741.19	5½	Feb. 1	R.(C)	Municipal Development Loans	50,741.19
Mar. 1, 1965	*Mar. 1/66-80	69,892.13	5½	Mar. 1	R.(C)	Municipal Development Loans	69,892.13
Apr. 1, 1965	*Apr. 1/66-80	77,556.95	5½	Apr. 1	R.(C)	Municipal Development Loans	77,556.95
May 1, 1965	*May 1/66-80	36,092.93	5½	May 1	R.(C)	Municipal Development Loans	36,092.93
June 1, 1965	*June 1/66-80	10,359.05	5½	June	R.(C)	Municipal Development Loans	10,359.05
July 1, 1965	*July 1/66-80	52,406.88	5½	July 1	R.(C)	Municipal Development Loans	52,406.88
Aug. 1, 1965	*Aug. 1/66-80	12,861.83	5½	Aug. 1	R.(C)	Municipal Development Loans	12,861.83
Sept. 1, 1965	*Sept. 1/66-80	28,038.82	5½	Sept. 1	R.(C)	Municipal Development Loans	28,038.82
Oct. 1, 1965	*Oct. 1/66-80	140,502.85	5½	Oct. 1	R.(C)	Municipal Development Loans	140,502.85
Nov. 1, 1965	*Nov. 1/66-80	237,519.73	5½	Nov. 1	R.(C)	Municipal Development Loans	237,519.73
Dec. 1, 1965	*Dec. 1/66-80	192,670.48	5½	Dec. 1	R.(C)	Municipal Development Loans	192,670.48
Dec. 31, 1965	*Dec. 31/66-80	165,339.05	5½	Dec. 31	R.(C)	Municipal Development Loans	165,339.05
Feb. 1, 1966	*Feb. 1/67-81	67,040.04	5½	Feb. 1	R.(C)	Municipal Development Loans	67,040.04
Apr. 1, 1966	*Apr. 1/67-81	46,364.29	5½	Apr. 1	R.(C)	Municipal Development Loans	46,364.29
May 1, 1966	*May 1/67-81	11,434.23	5½	May 1	R.(C)	Municipal Development Loans	11,434.23
June 1, 1966	*June 1/67-81	183,083.92	5½	June 1	R.(C)	Municipal Development Loans	183,083.92
July 1, 1966	*July 1/67-81	155,802.39	5½	July 1	R.(C)	Municipal Development Loans	155,802.39
Aug. 1, 1966	*Aug. 1/67-81	19,193.19	5½	Aug. 1	R.(C)	Municipal Development Loans	19,193.19
Sept. 1, 1966	*Sept. 1/67-81	15,843.86	5½	Sept. 1	R.(C)	Municipal Development Loans	15,843.86
Oct. 1, 1966	*Oct. 1/67-81	12,250.97	5½	Oct. 1	R.(C)	Municipal Development Loans	12,250.97
Dec. 1, 1966	*Dec. 1/67-81	44,784.11	5½	Dec. 1	R.(C)	Municipal Development Loans	44,784.11
Dec. 31, 1966	*Dec. 31/67-81	30,967.73	5½	Dec. 31	R.(C)	Municipal Development Loans	30,967.73

Dec. 31, 1966	*Dec. 31/67-81	514	Dec. 31
Feb.	1, 1967	1/68-82	136,407.75
Apr.	1, 1967	*Apr. 1/68-82	53/8
Apr.	1, 1967	*Apr. 1/68-82	10,652.34
May	1, 1967	*May 1/68-82	17,905.32
May	1, 1967	*May 1/68-82	54,687.14
May	1, 1967	*May 1/68-82	86,021.56
June	1, 1967	*June 1/68-82	10,537.64
Oct.	1, 1967	*Oct. 1/68-82	126,526.15
Nov.	1, 1967	*Nov. 1/68-82	60,064.47
Dec.	31, 1967	*Dec. 31/68-82	63,291.54
Dec.	31, 1967	*Dec. 31/68-83	23,727.01
Dec.	31, 1967	*Dec. 31/68-83	1,958.05
Dec.	31, 1964	*Dec. 31/65-84	61,145.29
Mar.	1, 1965	*Mar. 1/66-85	9,242.89
Apr.	1, 1965	*Apr. 1/66-85	196,621.22
May	1, 1965	*May 1/66-85	255,990.61
July	1, 1965	*July 1/66-85	53/8
Aug.	1, 1965	*Aug. 1/66-85	71,728.68
Sept.	1, 1965	*Sept. 1/66-85	9,1257.86
Oct.	1, 1965	*Oct. 1/66-85	186,411.22
Nov.	1, 1965	*Nov. 1/66-85	246,766.75
Dec.	1, 1965	*Dec. 1/66-85	115,570.60
Dec.	31, 1965	*Dec. 31/66-85	175,367.69
Jan.	1, 1966	*Jan. 1/67-86	34,051.45
Feb.	1, 1966	*Feb. 1/67-86	223,154.10
Mar.	1, 1966	*Mar. 1/67-86	49,020.44
Apr.	1, 1966	*Apr. 1/67-86	306,635.27
May	1, 1966	*May 1/67-86	284,671.49
June	1, 1966	*June 1/67-86	205,786.96
July	1, 1966	*July 1/67-86	329,854.34
Aug.	1, 1966	*Aug. 1/67-86	6,947.96
Sept.	1, 1966	*Sept. 1/67-86	477,273.41
Sept.	1, 1966	*Sept. 1/67-86	88,265.96
Nov.	1, 1966	*Nov. 1/67-86	100,273.38
Dec.	1, 1966	*Dec. 1/67-86	42,313.98
Dec.	31, 1966	*Dec. 31/67-86	33,198.79
Dec.	31, 1966	*Dec. 31/67-86	273,771.42
Feb.	1, 1967	*Feb. 1/68-87	53/8
Feb.	1, 1967	*Feb. 1/68-87	99,243.18
Mar.	1, 1967	*Mar. 1/68-87	35,191.12
Apr.	1, 1967	*Apr. 1/68-87	208,619.24
			49,843.54
R.(C)			136,407.75
R.(C)			10,652.34
R.(C)			17,905.32
R.(C)			54,687.14
R.(C)			86,021.56
R.(C)			10,537.64
Municipal Development Loans			126,526.15
Municipal Development Loans			60,064.47
Municipal Development Loans			63,291.54
Municipal Development Loans			23,727.01
Municipal Development Loans			1,958.05
Municipal Development Loans			61,145.29
Municipal Development Loans			9,242.89
Municipal Development Loans			196,621.22
Municipal Development Loans			255,990.61
Municipal Development Loans			519,148.33
Municipal Development Loans			71,728.68
Municipal Development Loans			91,251.86
Municipal Development Loans			186,411.22
Municipal Development Loans			246,766.75
Municipal Development Loans			115,570.60
Municipal Development Loans			175,367.69
Municipal Development Loans			34,051.45
Municipal Development Loans			223,154.10
Municipal Development Loans			49,020.44
Municipal Development Loans			306,635.27
Municipal Development Loans			284,671.49
Municipal Development Loans			205,786.96
Municipal Development Loans			329,854.34
Municipal Development Loans			6,947.96
Municipal Development Loans			477,273.41
Municipal Development Loans			88,265.96
Municipal Development Loans			100,273.38
Municipal Development Loans			42,313.98
Municipal Development Loans			33,198.79
Municipal Development Loans			273,771.42
Municipal Development Loans			271,444.14
Municipal Development Loans			99,243.18
Municipal Development Loans			35,191.12
Municipal Development Loans			208,619.24

\* These debentures mature serially commencing one year from date of issue.

## SCHEDULE "I"—(Continued)

## FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1969—(Continued)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
(Debentures sold to Municipal Development and Loan Fund)—(Concluded)							
Apr. 1, 1967	*Apr. 1/68-87	180,894.18	5 3/8	Apr. 1	R.(C)	Municipal Development Loans	180,894.18
May 1, 1967	*May 1/68-87	3,785.14	5 1/4	May 1	R.(C)	Municipal Development Loans	3,785.14
June 1, 1967	*June 1/68-87	134,717.42	5 3/8	June 1	R.(C)	Municipal Development Loans	134,717.42
July 1, 1967	*July 1/68-87	38,954.51	5 3/8	July 1	R.(C)	Municipal Development Loans	38,954.51
Aug. 1, 1967	*Aug. 1/68-87	19,580.80	5 1/4	Aug. 1	R.(C)	Municipal Development Loans	19,580.80
Sept. 1, 1967	*Sept. 1/68-87	79,387.95	5 3/8	Sept. 1	R.(C)	Municipal Development Loans	79,387.95
Nov. 1, 1967	*Nov. 1/68-87	146,979.46	5 3/8	Nov. 1	R.(C)	Municipal Development Loans	146,979.46
Dec. 1, 1967	*Dec. 1/68-87	29,801.89	5 3/8	Nov. 1	R.(C)	Municipal Development Loans	29,801.89
Mar. 1, 1968	*Mar. 1/68-88	81,572.33	5 1/4	Dec. 1	R.(C)	Municipal Development Loans	81,572.33
Mar. 1, 1968	*Mar. 1/68-88	28,097.36	5 1/4	Dec. 31	R.(C)	Municipal Development Loans	28,097.36
Mar. 1, 1968	*Mar. 1/68-88	38,797.65	5 1/4	Mar. 1	R.(C)	Municipal Development Loans	38,797.65
Mar. 1, 1968	*Mar. 1/68-88	37,138.32	5 3/8	Mar. 1	R.(C)	Municipal Development Loans	37,138.32
May 1, 1965	*May 1/66-90	273,611.38	5 3/8	May 1	R.(C)	Municipal Development Loans	273,611.38
Dec. 31, 1965	*Dec. 31/66-90	290,627.43	5 3/8	Dec. 31	R.(C)	Municipal Development Loans	290,627.43
May 1, 1966	*May 1/67-91	346,144.21	5 3/8	May 1	R.(C)	Municipal Development Loans	346,144.21
July 1, 1966	*July 1/67-91	653,135.17	5 3/8	July 1	R.(C)	Municipal Development Loans	653,135.17
Nov. 1, 1967	*Nov. 1/68-92	133,538.83	5 3/8	Nov. 1	R.(C)	Municipal Development Loans	133,538.83
Apr. 1, 1965	*Apr. 1/66-93	200,625.44	5 3/8	Apr. 1	R.(C)	Municipal Development Loans	200,625.44
May 1, 1965	*May 1/66-95	57,823.10	5 3/8	May 1	R.(C)	Municipal Development Loans	57,823.10
Dec. 31, 1966	*Dec. 31/67-96	87,392.25	5 3/8	Dec. 31	R.(C)	Municipal Development Loans	87,392.25
May 1, 1967	*May 1/68-97	291,280.90	5 3/8	May 1	R.(C)	Municipal Development Loans	291,280.90
May 1, 1967	*May 1/68-97	29,576.75	5 3/8	May 1	R.(C)	Municipal Development Loans	29,576.75
Dec. 31, 1964	*Dec. 31/65-2004	17,483.52	5 3/8	Dec. 31	R.(C)	Municipal Development Loans	17,483.52
June 1, 1965	*June 1/66-2005	74,965.24	5 3/8	June 1	R.(C)	Municipal Development Loans	74,965.24
May 1, 1967	*May 1/68-2007	4,963.24	5 3/8	May 1	R.(C)	Municipal Development Loans	4,963.24
(Debentures sold to Canada Pension Plan Fund):							
Mar. 3, 1966	Mar. 3, 1986	1,432,000.00	5.29	Mar. 3 and Sept.	3	Ottawa(C)	Sask. Power Corporation.....
Apr. 1, 1966	Apr. 1, 1986	2,039,000.00	5.42	Apr. 1 and Oct.	1	Ottawa(C)	Sask. Power Corporation.....
May 3, 1966	May 3, 1986	2,202,000.00	5.37	May 3 and Nov.	3	Ottawa(C)	Sask. Power Corporation.....
June 1, 1966	June 1, 1986	2,023,000.00	5.39	June 1 and Dec.	1	Ottawa(C)	Sask. Power Corporation.....
July 4, 1966	July 4, 1986	2,028,000.00	5.40	July 4 and Jan.	4	Ottawa(C)	Sask. Power Corporation.....
Aug. 3, 1966	Aug. 3, 1986	2,255,000.00	5.44	Aug. 3 and Feb.	3	Ottawa(C)	Sask. Power Corporation.....

Sask. Gov't. Telephones.....	2,022,000.00
Sask. Gov't. Telephones.....	1,881,000.00
Oct. 3, 1986	5.60
Oct. 3, 1986	Apr. 3 and Oct.
Nov. 1, 1986	5.51
Nov. 1, 1986	May 1 and Nov.
Dec. 1, 1986	5.51
Dec. 1, 1986	June 1 and Dec.
Jan. 4, 1987	5.61
Jan. 4, 1987	Jan. 4 and July
Feb. 1, 1987	5.61
Feb. 1, 1987	Jan. 4 and July
Mar. 2, 1987	5.49
Mar. 2, 1987	Feb. 1 and Aug.
Mar. 2, 1987	Mar. 2 and Sept.
Mar. 2, 1987	Mar. 2 and Sept.
Apr. 4, 1987	5.36
Apr. 4, 1987	Apr. 4 and Oct.
May 2, 1987	5.39
May 2, 1987	May 2 and Nov.
June 1, 1987	5.48
June 1, 1987	June 1 and Dec.
June 1, 1987	June 1 and Dec.
July 4, 1987	5.56
July 4, 1987	July 4 and July
July 4, 1987	Jan. 4 and July
Aug. 1, 1987	5.56
Aug. 1, 1987	Feb. 1 and Aug.
Sept. 1, 1987	5.61
Sept. 1, 1987	Mar. 1 and Sept.
Oct. 3, 1987	5.61
Oct. 3, 1987	Oct. 3 and Apr.
Oct. 3, 1987	Oct. 3 and Apr.
Nov. 2, 1987	5.69
Nov. 2, 1987	Oct. 2 and May
Nov. 2, 1987	Nov. 2 and May
Dec. 1, 1987	6.14
Dec. 1, 1987	June 1 and Dec.
Dec. 1, 1987	June 1 and Dec.
Jan. 3, 1988	6.27
Jan. 3, 1988	Jan. 3 and July
Feb. 1, 1988	6.44
Feb. 1, 1988	Feb. 1 and Aug.
Feb. 1, 1988	Feb. 1 and Aug.
Mar. 4, 1988	6.14
Mar. 4, 1988	Mar. 4 and Sept.
Mar. 4, 1988	Mar. 4 and Sept.
Mar. 4, 1988	Mar. 4 and Sept.
Mar. 4, 1988	Sept. 4 and Mar.
Mar. 4, 1988	Sept. 4 and Mar.
Apr. 2, 1988	6.53
Apr. 2, 1988	Apr. 2 and Oct.
May 1, 1988	6.53
May 1, 1988	May 1 and Nov.
June 3, 1988	6.59
June 3, 1988	June 3 and Dec.
July 3, 1988	6.79
July 3, 1988	July 3 and Jan.
Aug. 1, 1988	6.66
Aug. 1, 1988	Aug. 1 and Feb.
Sept. 3, 1988	6.44
Sept. 3, 1988	Sept. 3 and Mar.
Sept. 3, 1988	Sept. 3 and Mar.
Oct. 1, 1988	6.44
Oct. 1, 1988	Oct. 1 and Apr.
Oct. 1, 1988	Oct. 1 and Apr.
Oct. 1, 1988	Oct. 1 and Apr.
Nov. 4, 1988	6.62
Nov. 4, 1988	Nov. 4 and May

\* These debentures mature serially commencing one year from date of issue.

## SCHEDULE "I"—(Concluded)

## FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1969—(Concluded)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
<b>(Debentures Sold to Canada Pension Plan Fund)—(Concluded)</b>							
Dec. 2, 1968	Dec. 2, 1988	2,032,000.00	6.76	Dec. 2 and June	2	Ottawa (C)	2,032,000.00
Jan. 2, 1969	Jan. 2, 1989	2,791,000.00	6.92	Jan. 2 and July	2	Ottawa (C)	2,791,000.00
Feb. 3, 1969	Feb. 3, 1989	794,000.00	7.17	Feb. 3 and Aug.	3	Ottawa (C)	794,000.00
Feb. 3, 1969	Feb. 3, 1989	1,500,000.00	7.17	Feb. 3 and Aug.	3	Ottawa (C)	1,500,000.00
Mar. 4, 1969	Mar. 4, 1989	1,530,000.00	7.11	Mar. 4 and Sept.	4	Ottawa (C)	1,530,000.00
Mar. 4, 1969	Mar. 4, 1989	1,500,000.00	7.11	Mar. 4 and Sept.	4	Ottawa (C)	1,500,000.00
Mar. 4, 1969	Mar. 4, 1989	774,000.00	7.11	Mar. 4 and Sept.	4	Ottawa (C)	774,000.00
							<u>\$ 746,184,322.16</u>

## RECONCILIATION OF FUNDED DEBT

## For the Fiscal Year ended March 31, 1969

Debentures outstanding March 31, 1968.....	\$ 687,063,023.05
Plus:—Debentures sold.....	91,364,942.30
	<u>\$ 778,427,965.35</u>
Less:—Debentures redeemed.....	32,243,643.19
	<u>\$ 746,184,322.16</u>

EXPLANATORY NOTE: R., Regina; W., Winnipeg; T., Toronto; M., Montreal; St. J., St. John, N.B.; V., Vancouver; E., Edmonton; H., Halifax; C., Calgary; N.Y., New York; (C) payable in Canadian Currency; (U.S.) payable in United States currency.  
All issues payable in Canada, redeemable at any branch of The Royal Bank of Canada in Canada.

March 31, 1969 March 31, 1968

## SCHEDULE "J"

## TREASURY BILLS OUTSTANDING

$2\frac{5}{8}\%$	Series 1168	Due July 1, 1968.....	\$ 201,810.24
		Due July 1, 1969.....	207,107.76
		Due July 1, 1970.....	212,544.34
		Due July 1, 1971.....	218,123.63
		Due July 1, 1972.....	223,849.37
		Due July 1, 1973.....	229,725.42
		Due July 1, 1974.....	235,755.71
		Due July 1, 1975.....	241,944.30
		Due July 1, 1976.....	248,295.32
		Due July 1, 1977.....	254,813.07
Non-interest bearing			
	Series 1168	Due July 1, 1968-77.....	9,183,184.13
$5\frac{3}{4}\%$	Series 1260	Due Dec. 31, 1979.....	62,492.35
$5\frac{1}{2}\%$	Series 1262	Due Dec. 31, 1980.....	563,386.62
$5\frac{1}{2}\%$	Series 1265	Due Dec. 31, 1981.....	1,264,500.00
Non-interest bearing			
	Series 1266 maturing in amounts of \$1,000,000.00 each week for the period commencing April 3, 1968 and ending June 26, 1968.....		13,000,000.00
Non-interest bearing			
	Series 1266 maturing in amounts of \$1,000,000.00 each week for the period commencing April 2, 1969 and ending June 25, 1969.....		13,000,000.00
$5\frac{1}{8}\%$	Series 1267	Due Dec. 31, 1982.....	1,922,900.00
$5\frac{1}{4}\%$	Series 1272	Due Dec. 31, 1983.....	2,023,500.00
$5\frac{1}{4}\%$	Series 1276	Due Dec. 31, 1984.....	1,960,000.00
$5\frac{1}{2}\%$	Series 1280	Due Dec. 31, 1985.....	2,140,000.00
$5\frac{1}{8}\%$	Series 1282	Due Dec. 31, 1986.....	2,400,000.00
$6\frac{1}{2}\%$	Series 1284	Due on Demand.....	3,500,000.00
$7\frac{1}{2}\%$	Series 1284	Due on Demand.....	1,500,000.00
$7\frac{1}{2}\%$	Series 1285	Due on Demand.....	6,500,000.00
Non-interest bearing			
	Series 1286	Due April 1, 1969.....	6,000,000.00
		\$ 42,592,122.02	\$ 49,314,286.05

NOTE: Treasury Bill Series 1168 (interest bearing portion) represents loans from the Government of Canada. \$103,971.95 and \$328,701.45 are for Saskatchewan Government Telephones and Saskatchewan Power Corporation respectively; the balance represents loans for relief programs only. The interest bearing portion matures serially as shown above. The non-interest bearing portion matures in annual instalments of \$1,020,353.79 on July 1 in each of the years 1969 to 1977 inclusive.

Treasury Bill Series 1260, 1262, 1265, 1267, 1272, 1276, 1280 and 1282 represent loans from the Government of Canada to finance 50% of the Province's share of the cost of the South Saskatchewan River Development Project (Saskatchewan Power Corporation) in the fiscal years 1959-60 to 1966-67 respectively. Treasury Bill Series 1266 was sold to finance highway construction and matures on the dates shown above. Proceeds from the sale of Treasury Bill Series 1286 were advanced to the Saskatchewan Power Corporation.

## SCHEDULE "K"

## ANALYSIS OF CHANGES IN NET ASSETS ACCOUNT

Net Assets Account March 31, 1968.....		\$ 53,388,163.77
<b>Add:</b>		
Budgetary Surplus.....	\$ 476,971.38	
Sinking fund earnings held in sinking funds.....	335,499.48	
Assets Written Up:		
Municipal Affairs		
Reinstatement of loans previously written off:		
Loans to Settlers for Seed Grain and Seeding		
Supplies and Summerfallowing Assistance.....	500.78	
Gain arising from setting up certain costs and interest penalties as additions to agreements receivable under the program "Investment in Houses for Sale or Rental in Designated Areas" .....	553.82	813,525.46
		\$ 54,201,689.23
<b>Deduct:</b>		
Assets Written off:		
Municipal Affairs:		
Loans to Settlers for Clearing and Breaking.....	1,774.16	
Loans to Settlers for Seed Grain and Seeding		
Supplies and Summerfallowing Assistance.....	301.61	
Agreements for Sale under the program "Investment in Houses for Sale or Rental to People of Indian Ancestry".....	600.00	
Assets Written down:		
Municipal Affairs:		
Reclassification of receipts of the previous fiscal year from budgetary revenue to non-budgetary receipts—Repayments of "Investment in Houses for Sale or Rental in Designated Areas" .....	348.52	3,024.29
Net Assets Account March 31, 1969.....		\$ 54,198,664.94

March 31, 1969      March 31, 1968

## SCHEDULE "L"

## CONTINGENT LIABILITIES

Loan Companies re Advances for Seed Grain and Supplies—The Seed Grain Advances Act, 1931..\$	135.50	\$ 135.50
Dominion Municipal Improvements Assistance Act, 1938....	23,578.18	36,050.69
<b>The Municipalities Seed Grain and Supply Act:</b>		
1951 Loans.....	1,030.60	1,162.62
1952 Loans.....	438.55	638.05
1954 Loans.....	3,049.77	3,372.35
1955 Loans.....	13,061.80	16,459.80
1956 Loans.....	4,848.97	5,140.38
1962 Loans.....	308.15	1,040.45
1963 Loans.....	369.67	733.97
1964 Loans.....	158.90	158.90
1966 Loans.....	3,194.85	3,423.85
<b>The Provincial Lands Act:</b>		
Saskatchewan Power Corporation re installations on Provincial Lands.....	9,401.81	5,394.72
Guarantees re construction of dwellings.....	.....	1,272.40
<b>The Interprovincial Steel Corporation Assistance Act, 1959:</b>		
5½% First Mortgage Sinking Fund Bonds due December 31, 1973.....	5,000,000.00	5,000,000.00
<b>The Co-operative Guarantee Act:</b>		
Saskatchewan Co-operative Credit Society Ltd. re loans to Co-operative Associations.....	113,748.83	71,331.73

March 31, 1969      March 31, 1968

## SCHEDULE "L"—(Concluded)

## CONTINGENT LIABILITIES—(Concluded)

The Family Farm Improvement Act, 1960:		
Credit Unions re sewer and water installations.....	1,445.00	1,026.90
The Family Farm Credit Act:		
Co-operative Trust Co. Ltd. Trust Certificates.....	5,298,750.00	5,494,050.00
The University Act:		
$5\frac{1}{4}\%$ University of Saskatchewan Debentures Maturing April 1, 1993.....	4,000,000.00	4,000,000.00
$5\frac{1}{2}\%$ University of Saskatchewan Debentures Maturing October 1, 1995.....	4,000,000.00	4,000,000.00
The Housing Act—re senior citizens housing.....	2,393,489.84	2,428,165.64
The Prince Albert Pulp Co. Ltd. Assistance Act:		
5.2% guaranteed notes due January 1, 1989.....	46,500,000.00	46,500,000.00
The Crown Corporations Act:		
Chartered bank loans made to the Government Finance Office.....	525,000.00	2,365,000.00
	<u>\$ 67,892,010.42</u>	<u>\$ 69,934,557.95</u>

NOTE: The Province is contingently liable for interest on the above items as well as for the amounts shown.

## SCHEDULES TO SUMMARY OF BUDGETARY AND NON-BUDGETARY TRANSACTIONS

*For the Fiscal Year Ended March 31, 1969*

### NON-BUDGETARY RECEIPTS

#### Schedule 1

##### *Repayments of Other Loans, Investments and Advances*

Education:		
School Loans.....	\$	185,606.13
Municipal Affairs:		
Loans to Settlers for Clearing and Breaking.....		23,747.53
Loans to Settlers for Seed Grain and Seeding Supplies and Summerfallowing Assistance.....		9,655.32
Loans to Municipalities for Grid Road Construction.....		5,256.30
Loans to Industrial Towns.....		15,993.73
Loans to Municipalities under The Municipal Development and Loan (Saskatchewan) Act.....		864,743.50
Investment in Houses for Sale or Rental in Designated Areas.....		237,816.51
Investment in Houses for Sale or Rental to People of Indian Ancestry.....		54,547.40
Investments under The Housing and Urban Renewal Act:		
Land Assembly Projects:		
Allan Land Assembly Project—Lot Sales.....		2,245.08
Canora Land Assembly Project:		
Lot Sales.....		522.76
Municipality's Share of Investment.....		2,717.01
Colonsay Land Assembly Project—Municipality's Share of Investment.....		1,349.71
Delisle Land Assembly Project—Municipality's Share of Investment.....		1,970.31
Indian Head Land Assembly Project:		
Lot Sales.....		170.81
Municipality's Share of Investment.....		2,263.79
Melville Land Assembly Project—Municipality's Share of Investment.....		841.72
Moose Jaw Land Assembly Project—Annual Amortization Instalment		2,645.89
Nipawin Land Assembly Project—Municipality's Share of Investment.....		4.80
Rosetown Land Assembly Project—Municipality's Share of Investment.....		2,733.07
Swift Current Land Assembly Project No. 1—Annual Amortization Instalment.....		1,534.67
Swift Current Land Assembly Project No. 2:		
Annual Amortization Instalment.....		375.69
Lot Sales.....		195.88
Municipality's Share of Investment .....		114.18
Unity Land Assembly Project:		
Lot Sales.....		750.61
Municipality's Share of Investment.....		1,529.41
Weyburn Land Assembly Project—Annual Amortization Instalment...		1,160.77
Subsidized Rental Housing Projects:		
Battleford Housing Projects—Earnings During Period of Construction		53.82
Estevan Housing Project No. 1—Annual Amortization Instalment.....		443.39
Estevan Housing Project No. 2:		
Municipality's Share of Investment.....		3,008.82
Earnings During Period of Construction.....		740.22
Fort Qu'Appelle Housing Project—Earnings During Period of Construction.....		85.06
Humboldt Housing Project—Earnings During Period of Construction..		84.62
Kerrobert Housing Project—Earnings During Period of Construction..		98.19
Meadow Lake Housing Project—Municipality's Share of Investment.....		6,109.37

## NON-BUDGETARY RECEIPTS—(Continued)

## Schedule 1—(Concluded)

*Repayment of Other Loans, Investments and Advances—(Concluded)*

## Municipal Affairs:—(Concluded)

## Investments under The Housing and Urban Renewal Act:—(Concluded)

## Subsidized Rental Housing Projects—(Concluded)

Melfort Housing Project:		
Municipality's Share of Investment.....	5,373.88	
Earnings During Period of Construction.....	1,232.70	
Moose Jaw Housing Project No. 1—Annual Amortization Instalment.	1,799.24	
Moose Jaw Housing Project No. 2:		
Municipality's Share of Investment.....	9,008.68	
Earnings During Period of Construction.....	1,740.08	
Moosomin Housing Project:		
Municipality's Share of Investment.....	978.77	
Earnings During Period of Construction.....	322.13	
North Battleford Housing Project—Annual Amortization Instalment..	446.18	
Prince Albert Housing Project No. 1—Annual		
Amortization Instalment.....	766.13	
Prince Albert Housing Project No. 2:		
Municipality's Share of Investment.....	3,195.77	
Earnings During Period of Construction.....	1,509.51	
Prince Albert Housing Project No. 3—Municipality's		
Share of Investment.....	1.48	
Regina Housing Project No. 1—Annual Amortization Instalment....	3,163.81	
Regina Housing Project No. 2:		
Annual Amortization Instalment.....	2,515.01	
Municipality's Share of Investment.....	1.68	
Refund from Central Mortgage and Housing Corporation re		
overcharge.....	1,789.02	
Saskatoon Housing Project No. 1—Annual Amortization Instalment..	2,035.33	
Saskatoon Housing Project No. 2:		
Municipality's Share of Investment.....	36.41	
Earnings During Period of Construction.....	386.41	
Swift Current Housing Project:		
Annual Amortization Instalment.....	208.00	
Municipality's Share of Investment.....	9,484.65	
Earnings During Period of Construction.....	1,922.78	
Weyburn Housing Project No. 1—Annual Amortization Instalment....	1,039.22	
Weyburn Housing Project No. 2—Annual Amortization Instalment....	424.90	
Weyburn Housing Project No. 3—Earnings During Period of		
Construction.....	431.46	
Treasury:		
Administrator of Estates.....	559.14	
Farm Loans.....	6,673.74	
Municipal Corporation of Uranium City and District.....	17,440.00	
Municipal Public Works Loans.....	47.56	
Northern Administration District Trust Account.....	140,570.00	
	\$	<u>1,646,219.74</u>

## Schedule 2

*Proceeds from Sinking Funds*

3½% May 1, 1968 Sinking Fund.....	\$ 1,179,672.02
3¼% June 1, 1968 Sinking Fund.....	303,562.92
	<u>\$ 1,483,234.94</u>

## NON-BUDGETARY RECEIPTS—(Concluded)

## Schedule 3

*Proceeds from Loans*

## Debentures:

6 1/8%	November 14, 1969.....	\$ 8,974,700.00 <sup>1</sup>
6 1/2%	March 31, 1974.....	16,050,555.60 <sup>2</sup>
5 3/8%	March 31, 1970-79.....	6,686.70 <sup>3</sup>
7%	November 15, 1987.....	425,000.00
7 1/4%	August 15, 1988.....	15,000,000.00
7 3/8%	February 15, 1989.....	8,000,000.00 <sup>4</sup>
6.71%	April 2, 1988.....	3,163,000.00
6.61%	May 1, 1988.....	3,015,000.00
6.59%	June 3, 1988.....	3,631,000.00
6.79%	July 3, 1988.....	3,189,000.00
6.66%	August 1, 1988.....	3,372,000.00
6.44%	September 3, 1988.....	2,723,000.00
6.40%	October 1, 1988.....	3,296,000.00
6.62%	November 4, 1988.....	2,598,000.00
6.76%	December 2, 1988.....	2,032,000.00
6.92%	January 2, 1989.....	2,791,000.00
7.17%	February 3, 1989.....	2,294,000.00
7.11%	March 4, 1989.....	3,804,000.00
		\$ 84,364,942.30

## Treasury Bills:

Non-interest bearing Treasury Bill Series 1266 issued in amounts of \$1,000,000.00 each week for the periods commencing April 3, 1968 to October 2, 1968 and from November 6, 1968 to March 26, 1969 (all dates inclusive) and to mature 91 days from the date of issue.....	\$ 48,000,000.00
6.35% Series 1273 due January 8, 1969.....	1,000,000.00
6.40% Series 1273 due January 15, 1969.....	1,000,000.00
6.50% Series 1273 due January 22, 1969.....	1,000,000.00
6.50% Series 1273 due January 29, 1969.....	1,000,000.00
6.5 % Series 1279 payable on demand.....	1,500,000.00
7 % Series 1285 payable on demand.....	2,500,000.00
Non-interest Series 1286 due April 1, 1969.....	6,000,000.00
6 % Series 1287 payable on demand.....	7,500,000.00
6.5 % Series 1288 payable on demand.....	5,000,000.00
6.75% Series 1288 payable on demand.....	2,000,000.00
	\$ 76,500,000.00
	<u>\$ 160,864,942.30</u>

<sup>1</sup> Canadian Dollar valuation of a debenture issue of 36,000,000 Swiss Francs converted on a basis of one Swiss Franc—\$.2492972.

<sup>2</sup> Canadian Dollar valuation of a debenture issue of 60,000,000 Deutsche Marks converted on a basis of one Deutsche Mark—\$.2670926.

<sup>3</sup> This debenture issue matures serially commencing one year from the date of issue.

<sup>4</sup> Authorized, issued and sold in the amount of \$15,000,000.00. Undelivered debentures totalling \$7,000,000.00 were held in escrow as at March 31, 1969 pending delivery and payment.

## NON-BUDGETARY PAYMENTS

## Schedule 4

*Other Loans, Investments and Advances*

## Agriculture:

South Saskatchewan River Irrigation Projects—Acquisition and Improvement of Lands for Resale.....	\$ 416,305.83
Loans to Farm Operators for Land Improvement.....	14,500.00

## Education:

School Loans.....	75,000.00
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## Municipal Affairs:

Loans to Municipalities under The Municipal Development and Loan (Saskatchewan) Act.....	6,686.70
Loans to Industrial Towns.....	177,800.00

Loans to Settlers for Clearing and Breaking.....	17,888.00
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Loans to Settlers for Seed Grain and Seeding Supplies and Summerfallowing Assistance.....	3,009.66
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Investment in Houses for Sale or Rental in Designated Areas.....	315,182.42
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Investment in Houses for Sale or Rental to People of Indian Ancestry.....	308,436.50
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Investments under The Housing and Urban Renewal Act:	
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## Land Assembly Projects:

Allan Land Assembly Project.....	18,960.65
Biggar Land Assembly Project.....	30.22
Birch Hills Land Assembly Project.....	362.54
Canora Land Assembly Project.....	38,446.68
Colonsay Land Assembly Project.....	4,122.63
Delisle Land Assembly Project.....	3,299.97
Humboldt Land Assembly Project.....	18,199.22
Indian Head Land Assembly Project.....	2,282.18
Lloydminster Land Assembly Project.....	38,121.58
Melville Land Assembly Project.....	25,315.53
Nipawin Land Assembly Project.....	9,120.74
Redvers Land Assembly Project.....	376.74
Rosetown Land Assembly Project.....	17,003.42
Shaunavon Land Assembly Project.....	4,778.33
Shellbrook Land Assembly Project.....	8,736.56
Spiritwood Land Assembly Project.....	278.10
Unity Land Assembly Project.....	1,410.58
Uranium City Land Assembly Project.....	28,777.88
Viscount Land Assembly Project.....	426.60

## Subsidized Rental Housing Projects:

Battleford Housing Project.....	30,357.20
Biggar Housing Project.....	.73
Carrot River Housing Project.....	28,391.52
Esterhazy Housing Project.....	.20
Estevan Housing Project No. 1.....	159.99
Estevan Housing Project No. 2.....	36,001.95
Fort Qu'Appelle Housing Project.....	34,382.78
Hudson Bay Housing Project.....	14,976.61
Humboldt Housing Project.....	113,598.75
Kerrobert Housing Project.....	24,137.73
Kindersley Housing Project.....	16,320.84
Lloydminster Housing Project.....	.82
Meadow Lake Housing Project.....	49,240.87
Melfort Housing Project.....	6,957.11
Moose Jaw Housing Project No. 2.....	37,468.90
Moosomin Housing Project.....	53,176.59
Nipawin Housing Project.....	13,031.32
North Battleford Housing Project.....	.88
Prince Albert Housing Project No. 2.....	4,192.96
Prince Albert Housing Project No. 3.....	47,840.26
Saskatoon Housing Project No. 2.....	71,855.09
Saskatoon Housing Project No. 3.....	83,349.49
Swift Current Housing Project No. 1.....	5.30
Unity Housing Project.....	.89
Uranium City Housing Project No. 2.....	16,689.93
Weyburn Housing Project No. 3.....	58,886.58
Weyburn Housing Project No. 4.....	4.80
Yorkton Housing Project No. 1.....	15,820.78
Yorkton Housing Project No. 2.....	973.47

## NON-BUDGETARY PAYMENTS—(Continued)

## Schedule 4—(Concluded)

## Municipal Affairs—(Concluded)

## Investments under The Housing and Urban Renewal Act:—(Concluded)

## Projects for the Acquisition and Holding of Lands:

Prince Albert Land Acquisition.....	6,555.31
Saskatoon Land Acquisition No. 1.....	93,882.60
Saskatoon Land Acquisition No. 2.....	46,293.17

## Provincial Secretary:

Advances under The Cemeteries Act.....	59,800.00
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## Treasury:

Receiver General of Canada.....	1,000.00
Prince Albert Pulp Co. Ltd. (purchase of shares).....	147,000.00
	\$ 2,667,214.68

## Schedule 5

## Increase in Working Capital Advances

	Advances	Repayments	Increase + or Decrease -
Agriculture:			
Agricultural Supplies Advance.....\$	38,271.98	\$ 39,472.15	\$ 1,200.17--
Conservation and Development Advance.....	1,532,895.88	1,287,561.37	245,334.51+
Family Farm Advance.....	1,377,261.89	1,288,116.93	89,144.96+
Education:			
Book Bureau Advance.....	1,834,795.86	1,732,690.81	102,105.05+
Saskatchewan Technical Institute (Moose Jaw) Advance.....	205,358.32	208,226.29	2,867.97-
Saskatchewan Institute of Applied Arts and Sciences (Saskatoon) Advance.....	200,144.18	194,030.34	6,113.84+
Executive Council:			
Purchasing Agency:			
Office Services Advance.....	395,414.86	342,209.39	53,205.47+
Stockroom Advance.....	328,497.47	317,433.59	11,063.88+
Highways and Transportation:			
Highways Warehouse Advance.....	7,627,899.56	8,032,582.98	404,683.42-
Municipal Affairs:			
Forest Products Advance.....	65,026.29	127,023.15	61,996.86-
Natural Resources:			
Construction Branch Advance.....	2,744,993.88	2,683,913.13	61,080.75+
Parks Advance.....	492,488.92	497,755.92	5,267.00-
Northern Housing and Development Advance.....	212,100.54	169,866.49	42,234.05+
Public Health:			
Computer Centre Advance.....	1,220,966.51	1,205,599.23	15,367.28+
Public Works:			
Supplies and Machine Shop and Repair Division Advance.....	87,422.04	81,757.53	5,664.51+
Central Vehicle Agency Advance.....	4,675,157.40	4,585,727.03	89,430.37+
	\$ 23,038,695.58	\$ 22,793,966.33	\$ 244,729.25+

## NON-BUDGETARY PAYMENTS—(Continued)

## Schedule 6

*Sinking Fund Payments*

$3\frac{1}{2}\%$	May	1, 1968	Sinking Fund.....	\$ 240,000.00
$3\frac{1}{4}\%$	June	1, 1968	Sinking Fund.....	10,000.00
$5\frac{1}{2}\%$	May	1, 1969 and $5\frac{3}{4}\%$ May 1, 1982	Sinking Fund.....	450,000.00
$5\frac{1}{2}\%$	July	15, 1969	Sinking Fund.....	150,000.00
$4\frac{1}{4}\%$	October	1, 1969	Sinking Fund.....	180,000.00
$3\frac{1}{8}\%$	August	15, 1970	Sinking Fund.....	198,900.00
$3\frac{1}{8}\%$	September	15, 1970	Sinking Fund.....	66,300.00
$2\frac{1}{2}\%$	December	1, 1970 and 1975	Sinking Fund.....	90,000.00
$5\frac{1}{2}\%$	March	15, 1971	Sinking Fund.....	134,577.00
$3\frac{3}{4}\%$	November	1, 1971	Sinking Fund.....	135,000.00
$5\frac{1}{2}\%$	March	15, 1972	Sinking Fund.....	91,344.00
$3\frac{1}{4}\%$	April	15, 1972	Sinking Fund.....	300,000.00
$5-5\frac{1}{2}\%$	March	15, 1973	Sinking Fund.....	87,528.00
$3\frac{1}{2}\%$	March	16, 1973	Sinking Fund.....	56,160.00
$4\frac{1}{2}\%$	April	1, 1973	Sinking Fund.....	450,000.00
$5-5\frac{1}{2}\%$	March	15, 1974	Sinking Fund.....	123,030.00
$3\frac{1}{4}\%$	June	1, 1974	Sinking Fund.....	384,000.00
$3\frac{1}{2}\%$	January	3, 1975	Sinking Fund.....	300,000.00
$5-5\frac{1}{4}-5\frac{1}{2}\%$	March	15, 1975	Sinking Fund.....	148,701.00
$3\frac{1}{4}\%$	May	15, 1975	Sinking Fund.....	300,000.00
$4\frac{1}{2}\%$	July	15, 1975	Sinking Fund.....	300,240.00
$3\frac{1}{2}\%$	October	1, 1975	Sinking Fund.....	300,000.00
$3\frac{3}{4}\%$	January	2, 1976	Sinking Fund.....	750,000.00
$5-5\frac{1}{2}\%$	March	15, 1976	Sinking Fund.....	146,436.00
$4\frac{1}{2}\%$	November	1, 1976	Sinking Fund.....	240,000.00
$4\frac{3}{4}\%$	January	15, 1977	Sinking Fund.....	507,199.22
$4\frac{3}{4}\%$	February	1, 1977	Sinking Fund.....	69,750.00
$5-5\frac{1}{2}-6-6\frac{1}{2}\%$	March	1, 1977	Sinking Fund.....	190,320.00
$4\frac{3}{4}\%$	March	15, 1977	Sinking Fund.....	150,000.00
$4\frac{3}{4}\%$	April	1, 1977	Sinking Fund.....	210,000.00
$5\frac{1}{2}\%$	August	1, 1977	Sinking Fund.....	180,000.00
$5\frac{1}{4}\%$	October	15, 1977	Sinking Fund.....	210,000.00
$5\frac{1}{2}\%$	December	2, 1977	Sinking Fund.....	750,000.00
$5\frac{1}{2}-6-6\frac{1}{2}-6\frac{1}{2}\%$	March	15, 1978	Sinking Fund.....	221,235.00
$5\frac{1}{2}\%$	June	1, 1978	Sinking Fund.....	150,000.00
$5\frac{3}{4}\%$	February	1, 1979	Sinking Fund.....	240,000.00
$5\frac{1}{2}\%$	March	1, 1979	Sinking Fund.....	240,000.00
$5\frac{1}{2}\%$	September	30, 1979	Sinking Fund.....	300,000.00
$6\frac{1}{2}\%$	October	1, 1979	Sinking Fund.....	225,000.00
$6\frac{1}{2}\%$	April	1, 1980	Sinking Fund.....	225,000.00
$5\frac{1}{2}\%$	April	1, 1980	Sinking Fund.....	340,000.00
$5\frac{1}{2}\%$	June	1, 1980	Sinking Fund.....	79,500.00
$5\frac{1}{2}\%$	July	15, 1980	Sinking Fund.....	225,000.00
$5\frac{1}{2}\%$	March	15, 1981	Sinking Fund.....	300,000.00
$5\frac{1}{2}\%$	March	15, 1981	Sinking Fund (Interdepartmental).....	150,000.00
$5\frac{1}{4}\%$	October	16, 1981	Sinking Fund.....	240,000.00
$5\frac{1}{2}\%$	February	15, 1982	Sinking Fund.....	450,000.00
$5\frac{1}{2}\%$	July	15, 1982	Sinking Fund.....	450,000.00
$5\frac{1}{2}\%$	November	15, 1982	Sinking Fund.....	450,000.00
$5\frac{1}{2}\%$	January	1, 1983	Sinking Fund.....	750,000.00
$4\frac{1}{2}\%$	June	2, 1983	Sinking Fund.....	750,000.00
$5\frac{1}{2}\%$	September	1, 1983	Sinking Fund.....	324,000.00
$4\frac{3}{4}\%$	January	2, 1984	Sinking Fund.....	750,000.00
$5\frac{1}{2}\%$	January	15, 1984 and 1994	Sinking Fund.....	387,500.00
$5\frac{1}{2}\%$	September	15, 1984	Sinking Fund.....	450,000.00
$5\frac{1}{2}\%$	July	15, 1985	Sinking Fund.....	300,000.00
$5\frac{1}{2}\%$	December	1, 1985	Sinking Fund.....	450,000.00
$5\frac{1}{2}\%$	June	15, 1986	Sinking Fund.....	150,000.00
$6\frac{1}{4}\%$	October	1, 1986	Sinking Fund.....	450,000.00
$6\frac{1}{2}\%$	March	1, 1987	Sinking Fund.....	450,000.00
$7\frac{1}{2}\%$	November	15, 1987	Sinking Fund.....	195,000.00
$4\frac{7}{8}\%$	October	1, 1990	Sinking Fund.....	450,000.00

## NON-BUDGETARY PAYMENTS—(Concluded)

## Schedule 6—(Concluded)

## Sinking Fund Payments—(Concluded)

5 $\frac{3}{4}$ % July 1, 1991 Sinking Fund.....	120,000.00
5.45% Canada Pension Plan Sinking Fund 1986-87.....	776,820.00
5.88% Canada Pension Plan Sinking Fund 1987-88.....	889,890.00

\$ 19,828,430.22

Less:

Saskatchewan Government Telephones share.....	\$ 4,116,293.80
Saskatchewan Power Corporation share.....	14,207,726.26
Saskatchewan Water Supply Board share.....	295,170.00
University of Saskatchewan share.....	385,500.00
	<hr/>
	19,004,690.06
	<hr/>
	\$ 823,740.16

## Schedule 7

## Debt Redemption Payments

## Debentures:

(Serial debentures sold to the Municipal Development and Loan Fund redeemed during the fiscal year):

5 $\frac{1}{4}$ % Maturing on various dates.....	\$ 49,972.20
5 $\frac{3}{4}$ % Maturing on various dates.....	746,005.83
5 $\frac{5}{8}$ % Maturing on various dates.....	68,765.16
3 $\frac{1}{2}$ % May 1, 1968.....	5,820,000.00
3 $\frac{1}{4}$ % June 1, 1968.....	323,000.00
5% March 15, 1971.....	2,567,000.00
5% March 15, 1972.....	2,294,500.00
5-5 $\frac{1}{2}$ % March 15, 1973.....	2,194,700.00
5-5 $\frac{1}{2}$ % March 15, 1974.....	2,889,700.00
5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$ % March 15, 1975.....	3,708,100.00
5-5 $\frac{1}{2}$ % March 15, 1976.....	2,760,800.00
5-5 $\frac{1}{2}$ -6-6 $\frac{1}{2}$ % March 1, 1977.....	5,142,700.00
5 $\frac{1}{2}$ -6-6 $\frac{1}{4}$ -6 $\frac{1}{2}$ % March 15, 1978.....	3,678,400.00
	<hr/>
	\$ 32,243,643.19

## Treasury Bills:

## Series 1168:

Non-interest bearing due July 1, 1968.....	\$ 1,020,353.79
2 $\frac{3}{4}$ % due July 1, 1968.....	201,810.24

## Series 1266:

Non-interest bearing issued in amounts of \$1,000,000.00 each week and maturing during the periods commencing April 3, 1968 to January 1, 1969 and from February 5, 1969 to March 26, 1969 (all dates inclusive).

6.35% Series 1273 due January 8, 1969.....	48,000,000.00
6.40% Series 1273 due January 15, 1969.....	1,000,000.00
6.50% Series 1273 due January 22, 1969.....	1,000,000.00
6.50% Series 1273 due January 29, 1969.....	1,000,000.00
6.5% Series 1279 payable on demand.....	1,500,000.00
6.70% Series 1284 payable on demand.....	3,500,000.00
7% Series 1284 payable on demand.....	1,500,000.00
7% Series 1285 payable on demand.....	9,000,000.00
6% Series 1287 payable on demand.....	7,500,000.00
6.5% Series 1288 payable on demand.....	5,000,000.00
6.75% Series 1288 payable on demand.....	2,000,000.00
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	\$ 83,222,164.03

\$ 115,465,807.22

## STATEMENT OF BUDGETARY REVENUE BY DEPARTMENT AND SOURCE

*For the Fiscal Year Ended March 31, 1969*

### AGRICULTURE (\$8,091,622.18):

#### Public Domain:

Lands.....	\$ 5,068,153.34
Water Resources.....	1,620.00
	\$ 5,069,773.34

#### Business Privileges—Trade:

Agricultural Machinery Dealers' Licences.....	\$ 23,670.00
Fur Farmers' Licences.....	795.00
Seed Dealers' Licences.....	232.00
Livestock Dealers' Licences.....	2,216.00
Margarine Licences.....	150.00
	27,063.00

Rentals—Property and Building.....	6.37
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Miscellaneous Licences and Permits.....	182.50
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#### Sales:

Property and Building.....	\$ 1,675.84
Agricultural Products.....	6,648.86
Maps, Publications and House Plans.....	783.63
Miscellaneous Materials and Supplies.....	2,852.50
Livestock and Other Animal Sales.....	36,157.43
	48,118.26

#### Services:

Management and Collection.....	\$ 22.40
Pullorum Testing Fees.....	7,103.40
Cattle Disease Testing, Vaccinations and Spraying etc.	24,039.55
Creamery Butter Weights Inspection.....	405.92
Cream Grading.....	9,893.11
Technical Services (Family Farm Improvement Act)....	62,721.77
Miscellaneous.....	14,557.06
	118,743.21

#### Fees:

Stock Inspection.....	\$ 202,298.23
Herd Improvement.....	11,518.00
Brand Fees.....	9,566.00
Grazing Fees (Community Pastures).....	614,646.18
Recovery of Community Pasture Taxes (Grazing Fees)	128,683.39
Breeding Fees (Community Pastures).....	168,181.04
Mastitis Control Inspection Fees.....	60.00
Cumberland House Farm Fee.....	1,415.17
	1,136,368.01

#### Perquisites:

Miscellaneous Deductions from Staff Salaries.....	\$ 8,630.67
Personal Mileage.....	12,832.25
	21,462.92

Interest on Bank Deposits.....	1,097.66
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#### Receipts from Other Governments:

Government of Canada:	
Junior Agricultural Club Activities.....	\$ 28,424.45
South Saskatchewan River Dam.....	247,376.33
Farm Labour Agreement.....	2,078.25
Manpower and Immigration re Training in Industry Agreement.....	120.00
Agricultural Rehabilitation and Development Act ....	1,171,689.55
Record of Performance Services (Dairy).....	260.00
Rabies Compensation.....	448.40
Freight Assistance on Breeding Ewes.....	346.54
Freight Assistance on Movement of Fodder.....	97,198.99
	\$ 1,547,942.51
Conservation and Development Areas—Share of Construction Costs.....	1,969.99

## REVENUE BY DEPARTMENT—(Continued)

## Agriculture—(Concluded)

## Profits Applied:

Conservation and Development Advance.....	\$	15,493.41
Family Farm Advance.....		70,272.98
		<u>85,766.39</u>

Proceeds from Other Funds—Horned Cattle Purchases  
Trust Fund.....12,061.03

## Miscellaneous:

Forfeitures.....	\$	1,381.10
Casual.....		26.86
		<u>1,407.96</u>

## Refunds of Previous Years' Expenditure.....

15,521.38

## Repayment of Advances and Receivables:

Recoveries under Veterinary Scholarship Agreement.....	\$	2,370.00
Loss Claims.....		1,690.25
Other Repayments.....		77.40
		<u>4,137.65</u>

## ATTORNEY GENERAL (\$4,698,801.93):

## Professional and Occupational Privileges:

Commissioner for Oaths Fees.....	\$	8,847.00
Notary Public Fees.....		3,560.00
Other Professional and Occupational Privileges.....		920.00
		<u>13,327.00</u>

## Sales-Publications.....

20.00

## Services:

Registration of Legal Documents.....	\$	584,316.19
Sheriffs' and Local Registrars' Fees.....		316,122.75
Court Costs.....		1,182.40
Liquor Act Costs .....		11,604.88
Small Debt Enforcements Fees.....		15,836.85
Land Titles Fees.....		1,349,370.02
Administration Fees:		
Administrator of Estates.....		168,962.72
Official Guardian.....		33,637.79
Weekly Reports supplied by Local Registrars .....		8,468.00
Survey Fees.....		33,801.07
Telephone Pay Station Commissions.....		24.38
		<u>2,523,327.05</u>

## Fees:

The Securities Act Registration Fees.....	\$	93,595.15
Miscellaneous Inspection Fees.....		71.50
		<u>93,666.65</u>
		<u>1,069.48</u>

## Perquisites - Personal Mileage.....

## Fines, Forfeits and Penalties:

Fish and Game Law Infractions.....	\$	25,245.00
Highway and Motor Vehicle Infractions.....		592,001.56
Liquor Traffic Control Infractions.....		463,523.58
All Other Infractions.....		478,012.77
Provincial Magistrates' Fees.....		166,864.93
Estreated Bail.....		5,342.00
		<u>1,730,989.84</u>
		<u>1,844.96</u>

## Interest-Bank Deposits.....

## Receipts from Other Governments:

Municipalities		
Royal Canadian Mounted Police Costs.....	\$	2,658.14
Government of Canada—Legal Education Program		
re People of Indian Ancestry.....		1,000.00
		<u>\$ 3,658.14</u>

## Receipts from Other Funds-Land Titles Assurance

Fund Surplus.....		
		<u>310,510.97</u>
		<u>1,341.01</u>

## Confiscations and Forfeitures.....

## Miscellaneous:

Recovery of Court Costs.....	\$	327.10
Crown Costs of Appeal.....		3,389.70
Unclaimed Estates Moneys.....		14,492.53
Cancellation of Outstanding Cheques.....		177.80
Casual.....		572.70
		<u>18,959.83</u>

## Refunds of Previous Years' Expenditure.....

87.00

## REVENUE BY DEPARTMENT—(Continued)

## CO-OPERATION AND CO-OPERATIVE DEVELOPMENT (\$64,607.84):

Business Privileges—Trade:		
Co-operative Fees.....	\$	832.00
Credit Union Fees.....		240.00
		1,072.00
Fees—Credit Union Audit Fees.....		49,989.02
Perquisites:		
Building Rentals (Staff).....	\$	1,180.00
Personal Mileage.....		4,556.86
		5,736.86
Contributions from other Governments—Government of Canada, Agricultural Rehabilitation and Development Act.....		7,809.96

## EDUCATION (\$4,096,711.45):

Professional and Occupational Privileges—Teachers' Certificates.....		614.25
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## Miscellaneous Licences and Permits:

Examination Fees.....	\$	129,657.64
Examination Appeals.....		23.00
		129,680.64

## Sales:

Books.....	\$	1,079.38
Miscellaneous Material and Supplies.....		12,430.81
Meals and Cafeteria—School for the Deaf.....		1,405.50

14,915.69

## Services:

Institutional Services—School for the Deaf.....	\$	25,970.00
Teaching Instruction Services:		
Government Correspondence School.....		99,094.81
Other.....		2,211.00
Board of Reference Fees.....		1,245.00
Film Services.....		55.00
Transcripts.....		15,501.56
		144,077.37

## Fees:

Inspection of Indian Schools.....	\$	2,320.00
Teachers College Fees (Arrears).....		1,247.00
Vocational and Technical Training Fees.....		266,983.45
Registration of Trade Schools.....		3,980.00
Registration Fees—Vocational and Technical Training.....		2,889.86
Library Fees.....		239.00
		277,659.31

## Perquisites:

Staff Meals—School for the Deaf.....	\$	963.53
Personal Mileage.....		3,958.41

4,921.94

## Interest—School Loans.....

175,712.90

## Profit on Foreign Exchange.....

18.17

## Receipts from Other Governments:

Government of Canada:		
Vocational Rehabilitation of Disabled Persons'		
Program.....	\$	229,467.11
Vocational and Technical Training Agreement.....		727,068.85
Vocational Indian Agreement.....		65,221.53
Agricultural Rehabilitation and Development Act.....		196,890.00
Manpower and Immigration Agreement.....		1,983,655.20
Canada Student Aid Loan program.....		25,551.50
Young Voyageur program.....		7,800.00
Management Seminar.....		300.00
Other Provinces—Miscellaneous.....		21,832.62
		3,257,786.81

REVENUE BY DEPARTMENT—(*Continued*)EDUCATION—(*Concluded*)

Profits Applied:		
Book Bureau.....	\$	10,864.95
Saskatchewan Technical Institute (Moose Jaw)		
Advance.....		25,955.08
Saskatchewan Institute of Applied Arts and Sciences		
(Saskatoon) Advance.....		20,380.66
		57,200.69
Miscellaneous:		
Casual.....	\$	798.66
Teachers' Contribution to Group Life insurance.....		12,415.36
		13,214.02
Refunds of Previous Years' Expenditure.....		2,312.62
Repayments of Advances and Receivables:		
Transportation of Film.....	\$	18,576.02
School Treasurers' Bond Premiums.....		21.02
		18,597.04

## EXECUTIVE COUNCIL (\$58,196.73):

Sales:		
Maps, Prints, Books and Publications.....	\$	26,563.61
Miscellaneous.....		21,875.22
		48,438.83
Services:		
Advertising.....	\$	7,834.27
Commission on Collections.....		18.60
		7,852.87
Profit on Foreign Exchange.....		17.93
Profits applied:		
Purchasing Agency:		
Office Services Advance.....	\$	1,227.08
Stockroom Advance.....		293.09
		1,520.17
Refund of Previous Years' Expenditure.....		366.93

## HIGHWAY TRAFFIC BOARD (\$7,408.98):

Services:		
Search Fees.....	\$	1,977.00
Management and Collection.....		59.97
Teaching and Instructional.....		330.00
		2,366.97
Perquisites—Personal Mileage.....		1,050.57
Receipts from Other Governments—Government of Canada re Indian Driver Training Program.....		2,635.00
Confiscations and Forfeitures.....		1,000.00
Miscellaneous—Casual.....		322.41
Refunds of Previous Years' Expenditures.....		34.03

## HIGHWAYS AND TRANSPORTATION (\$1,173,458.85):

Rentals:		
Property and Buildings.....	\$	2,041.00
Other Rentals and Leases.....		1,053.98
		3,094.98
Sales:		
Property and Buildings.....	\$	33,725.81
Blueprints and Maps.....		14.40
Materials and Supplies.....		9,670.84
Gravel and Scrap material.....		26,248.22
		69,659.27
Services—Miscellaneous.....		27,283.94
Perquisites—Personal Mileage.....		39,339.31
Profit on Foreign Exchange.....		1.92

## REVENUE BY DEPARTMENT—(Continued)

## HIGHWAYS AND TRANSPORTATION—(Concluded)

## Receipts from Other Governments:

## Government of Canada:

Manpower and Immigration re Training in Industry Agreements.....	\$ 32,539.25	
Roads to Resources.....	411,121.82	
Waskesiu Access Road.....	95,728.49	
Trans-Canada Highway.....	267,336.09	
Board of Transport Commissioners (Canada) re Miscellaneous Projects.....	35,140.26	
Province of Alberta.....	106,868.91	
Municipalities re Urban assistance Shared cost Programs.....	83,389.49	
		1,032,124.31
Miscellaneous—Casual.....		893.22
Refunds of Previous Years' Expenditure.....		1,061.90

## INDUSTRY AND COMMERCE (\$37,446.15):

Rentals—Space rentals re Index '67 and British Trade Week .....	8,920.00	
Sales—Publications.....	503.40	
Services—Commission on Collections.....	10.99	
Fees—Registrations re Trade Seminar and British Trade Week,.....	19,743.69	
Perquisites—Personal Mileage.....	259.03	
Profit on Foreign Exchange.....	6.14	
Receipts from Other Governments—Government of Canada re Industrial Development Studies.....	2,999.65	
Receipts from Government Enterprises—Saskatchewan Power Corporation.....	5,000.00	
Refunds of Previous Years' Expenditures.....	3.25	

## LABOUR (\$771,876.90):

## Boilers and Pressure Vessels:

## Business Privileges—Trade:

Liquid Petroleum Gas Pressure Vessel Inspection Certificates.....	\$ 5,147.00	
Liquid Petroleum Filling Plant Licences.....	8,950.00	
		14,097.00

## Professional and Occupational Privileges:

## Steam Boiler and Refrigeration Plant Operators'

Annual Certificates.....	\$ 2,787.50	
Steam Boiler and Refrigeration Plant Operators' Thirty Day Permits.....	6,360.00	
Firemen's Certificates.....	5,166.00	
Provisional Engineers' Certificates.....	1,100.00	
Engineers' Special (Provisional) Certificates.....	510.00	
Duplicate Engineers' Certificates.....	2.00	
		15,925.50

## Miscellaneous Licences and Permits:

Engineers' Examination Fees.....	\$ 2,349.00	
Registration of Pressure Vessels.....	57,973.00	
		60,322.00

Sales—Acts and Codes.....		1,431.65
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## Services:

Registration of Design.....	\$ 8,461.50	
Testing and Registration of Pressure Welders.....	8,548.00	
		17,009.50

## Fees:

Inspection of Pressure Boilers.....	43,608.00	
Inspection of Refrigeration Plants.....	1,933.50	
Inspection of Construction and Design.....	2,119.50	
Special Inspection of Boilers and Pressure Vessels.....	295.06	
		47,956.06
Perquisites—Personal Mileage.....		1,826.05
Miscellaneous—Casual.....		7.07

REVENUE BY DEPARTMENT—(Continued)  
LABOUR—(Continued)

## Electrical and Elevator Inspection:

Business Privileges—Trade—Supply House Licences.....		775.00
Professional and Occupational Privileges:		
Employers' Licences.....	\$ 630.00	
Journeymen's Licences.....	1,818.00	
Contractors' Full Licences.....	5,506.00	
Contractors' Limited Licences.....	1,995.00	
Elevator Contractors' Licences.....	675.00	
Miscellaneous Licences and Permits—Elevator Licences.....		10,624.00
Sales—Acts and Codes.....		18,341.00
Fees:		970.65
Electrical Permit Fees.....	\$ 256,000.55	
Elevator Inspection Fees.....	1,595.00	
Perquisites—Personal Mileage.....		257,595.55
Miscellaneous—Casual.....		617.26
		1.12

## Gas Inspection and Licensing:

Business Privileges—Trade—Supply House Licences.....		579.00
Professional and Occupational Privileges:		
Employers' Licences.....	\$ 160.00	
General Gas Contractors' Licences.....	3,564.00	
Domestic Gas Contractors' Licences.....	3,682.00	
Limited Gas Contractors' Licences.....	3,742.00	
General Gas Fitters' Licences.....	618.00	
Domestic Gas Fitters' Licences.....	747.00	
Sales—Acts and Codes.....		12,513.00
Fees—Gas Permit Fees.....		176.10
Perquisites—Personal Mileage.....		179,092.65
		2,432.28

## Theatres and Film Censor:

Business Privileges—Amusement:		
Theatre Licences.....	\$ 16,169.14	
Public Hall Licences.....	7,982.62	
Itinerant Exhibitors' Licences.....	50.00	
Advertisement Film Licences.....	125.00	
Film Exchange Licences.....	3,425.00	
Special Feature Licences.....	150.00	
Professional and Occupational Licences—		27,901.76
Projectionists' Licences.....		2,305.00
Miscellaneous Licences and Permits—		
Projectionists' Examination Fees .....		230.00
Services—List Services.....		11.95
Fees:		
Censor.....	\$ 38,794.00	
Board of Appeal.....	50.00	
Perquisites—Personal Mileage.....		38,844.00
Confiscations and Forfeitures.....		140.00
		296.00

## Fire Commissioner's Office:

Business Privileges—Trade:		
Oil Burner Installers' Licences.....	\$ 2,154.00	
Oil Burner Wholesalers' Licences.....	560.00	
Sales—Acts and Codes.....		2,714.00
Perquisites—Personal Mileage.....		12.30
		1,020.82

## Apprenticeship and Tradesmen's Qualifications:

Professional and Occupational Privileges:		
Qualification Certificates.....	\$ 559.00	
Status Certificates.....	8,314.00	
Apprenticeship Certificates.....	4,886.00	
Miscellaneous Licences and Permits—Apprenticeship Examination Fees.....		13,759.00
		17,600.00

## REVENUE BY DEPARTMENT—(Continued)

## LABOUR—(Concluded)

General:		
Services—Blueprinting.....	\$	13.50
Sales:		
Publications .....		1,421.14
Automobiles and Trucks.....		4,500.25
	_____	5,921.39
Business Privileges—Trade—Pension Plan		
Registration and Annual Return Fees.....		5,900.00
Perquisites—Personal Mileage.....		1,115.16
Interest—Bank Deposits.....		1,222.89
Receipts from Other Governments—Government of		
Canada Civil Defence.....		2,616.08
Miscellaneous—Casual.....		7,892.13
Refund of Previous Years' Expenditure.....		68.48

## LEGISLATION (\$1,965.09):

Sales—Legislative Papers.....		1,123.07
Services—Private Bills.....		750.00
Profit on Foreign Exchange.....		.21
Miscellaneous Casual.....		40.43
Refunds of Previous Years' Expenditure.....		51.38

## LOCAL GOVERNMENT BOARD (\$54,674.14):

Services—Debenture Form Preparation.....		874.00
Fees:		
Debenture Authorization Fees.....	\$	47,398.23
Debenture Application Fees.....		3,220.00
Stock Certificate Transfer Fees.....		7.00
	_____	50,625.23
Miscellaneous—Proceeds from Closing out		
Trust Accounts.....		3,174.91

## MINERAL RESOURCES (\$36,798,810.72):

Taxes—Mineral.....		1,473,562.78
Public Domain:		
Petroleum Natural Gas and Helium.....	\$	30,713,667.23
Metallic Minerals.....		2,168,106.37
Potash.....		1,997,999.85
Coal and Industrial Minerals.....		373,768.53
	_____	35,253,541.98
Rentals:		
Property and Buildings.....	\$	1,905.44
Equipment.....		248.84
	_____	2,154.28
Sales:		
Furniture, Furnishings and Equipment.....	\$	1,676.50
Mineral Products.....		9,631.02
Maps, Prints, Books and Publications.....		36,889.73
Miscellaneous Material and Supplies.....		1.40
	_____	48,198.65
Services—Miscellaneous.....		9,256.36
Perquisites—Personal Mileage.....		4,680.78
Interest—Bank Deposits.....		7,018.78
Profit on Foreign Exchange.....		86.89
Miscellaneous—Casual.....		59.42
Refunds of Previous Years' Expenditure.....		250.80

## REVENUE BY DEPARTMENT—(Continued)

## MUNICIPAL AFFAIRS (\$465,998.60):

Business Privileges—Trade.....	\$	43.50
Professional and Occupational Privileges.....		114.15
Rentals:		
Property and Buildings.....	\$	2,096.50
Equipment Rental.....		287.65
Other Land Leases.....		2,585.93
		4,970.08
Miscellaneous Licences and Permits.....		90.50
Sales:		
Land.....	\$	8,205.37
Furniture, Furnishings and Equipment.....		2,943.75
Maps, Prints, Books and Publications.....		4,627.12
Livestock and Other Animal Sales.....		14,727.46
Miscellaneous Supplies.....		74.55
Agricultural Products Sales.....		14,307.00
Other Commodity Sales.....		1,370.75
		46,256.00
Services:		
Municipal Directories.....	\$	3,329.78
Community Planning Services.....		1,372.00
Hauling.....		5,470.74
Farm Cultivation.....		2,853.45
Transportation.....		7,095.90
		20,121.87
Fees:		
Incorporation.....	\$	200.00
Registration Fees.....		26.70
		226.70
Perquisites—Personal Mileage.....		5,916.65
Interest:		
Bank Deposits.....	\$	476.90
Loans.....		204,274.62
Investments.....		14,175.69
		218,927.21
Receipts from Other Governments—Government of Canada:		
Emergency Measures Organization.....	\$	73,693.60
Potash Study.....		25,915.64
Community Planning Legislation.....		2,828.57
Agricultural Rehabilitation and Development Act.....		16,033.21
		118,471.02
Confiscations and Forfeitures.....		245.80
Miscellaneous—Casual.....		326.29
Refunds of Previous Years' Expenditure:		
School Taxes on Forfeited Lands.....	\$	4,698.45
Other.....		595.64
		5,294.09
Repayments of Advances and Receivables:		
Feed and Fodder.....	\$	26.30
Settlers Loans.....		13,464.26
Seed and Seeding.....		1,960.31
Summerfallowing Assistance.....		1,426.53
Clearing and Breaking.....		3,508.62
Medical Relief Accounts.....		9,803.68
Sundry Accounts Receivable.....		685.00
Agreements Receivable (Farmstead Development Program).....		14,120.04
		44,994.74

## REVENUE BY DEPARTMENT—(Continued)

## MUNICIPAL ROAD ASSISTANCE AUTHORITY (\$256,564.38):

Sales:		
Property.....	\$ 1,425.00	
Maps, Prints, Books and Publications.....	404.40	
Miscellaneous Material and Supplies.....	13.50	
		1,842.90
Services—Engineering.....		43,085.00
Perquisites—Personal Mileage.....		6,695.50

Receipts from Other Governments:		
Government of Canada—50% share of Road Grid		
Costs in Indian Reservations.....	\$ 186,640.19	
Province of Alberta—re Lloydminster Ferry.....	17,217.81	
		203,858.00
Miscellaneous—Casual.....		99.00
Refunds of Previous Years' Expenditure.....		983.98

## NATURAL RESOURCES (\$3,774,803.69):

Public Domain:		
Fisheries.....	\$ 409,745.71	
Game.....	910,407.55	
Lands.....	517,413.26	
Forestry.....	931,609.57	
Fur.....	104,683.39	
		\$ 2,873,859.48

Rentals:		
Property and Buildings.....	\$ 27,534.27	
Radio Equipment.....	39,818.38	
Museum Auditorium.....	640.00	
		67,992.65

Sales:		
Property.....	\$ 78,660.87	
Automobiles.....	7,254.30	
Other Equipment.....	3,632.28	
Lumber.....	2,682.60	
Maps, Prints, Books and Publications.....	27,245.39	
Miscellaneous material and supplies.....	2,614.72	
		122,090.16

Services:		
Commissions and Collections.....	\$ 1,634.61	
Radiograms.....	52,229.13	
Radio Custom Work.....	1,437.75	
Miscellaneous Services.....	2,499.64	
Custom Surveys.....	3,158.81	
		60,959.94

Perquisites:		
Employee meals and commissary.....	\$ 49,599.90	
Personal Mileage.....	14,480.20	
		64,080.10

Interest:		
Bank Deposits.....	\$ 3,978.74	
Accounts Receivable.....	175.44	
		4,154.18

Profit on Foreign Exchange.....		128.41
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Receipts from other Governments:		
Government of Canada:		
Air Weapons range.....	\$ 35,438.35	
Fur Conservation Agreement.....	40,000.00	
Friendship centre agreements.....	13,900.65	
Community development.....	58,336.73	
Agricultural Rehabilitation and Development Act (Canada).....	319,410.91	
		467,086.64

Profits Applied:		
Parks Advance.....	\$ 51,960.35	
Northern Housing and Development Advance.....	3,226.46	
		55,186.81

REVENUE BY DEPARTMENT—(*Continued*)NATURAL RESOURCES—(*Concluded*)

Contributions from private sources.....	3,000.00
Miscellaneous—Casual.....	2,138.20
Refunds of Previous Years' Expenditure.....	7,618.70
Repayments of Advances and Receivables:	
Recovery of Hospitalization Tax paid on behalf of Northern Residents.....	45,648.24
Recovery of Assistance to Persons of Indian Ancestry....	860.18

## PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES (\$143,879.81):

Fees—Audit.....	143,708.81
Perquisites—Personal Mileage.....	171.00

## PROVINCIAL LIBRARY (\$810.80):

Sales—Books.....	69.70
Perquisites—Personal Mileage.....	172.16
Confiscations and Forfeitures.....	39.01
Refunds of Previous Years' Expenditure.....	29.93
Repayments of advances and Receivables—Recovery under Library Scholarship Agreement.....	500.00

## PROVINCIAL SECRETARY (\$576,972.60):

Business Privileges—Trade:	
Unlicensed Insurance Permits.....	\$ 31.95
Incorporation and Registration Fees.....	144,699.20
Company Licences.....	120,134.74
Cemetery Company Licences.....	1,100.00
The Investment Contracts Act—Agents.....	570.00
The Investment Contracts Act—Companies.....	500.00
Trust and Loan Company Licences.....	42,725.00
Insurance Company Licences.....	137,345.00
Insurance Agents' Licences.....	43,078.00
Real Estate Agents' Licences.....	12,065.00
Registration of Partnerships and Dissolutions.....	6,320.00
Mortgage Brokers' Licences.....	550.00
	509,118.89

## Professional and Occupational Privileges:

Auctioneers' Licences.....	6,182.50
Cemetery Salesmen's Licences.....	80.00
Collection Agents' Licences.....	2,102.65
Insurance Adjusters' Licences.....	592.00
Direct Sellers' Licences.....	38,635.00
Motor Dealers' Licences.....	10,490.00
	58,082.15

## Miscellaneous Licences and Permits:

Societies Act Fees.....	1,944.00
Other Licences and Permits.....	5.00

1,949.00

## Sales—Publications.....

29.25

## Services:

Search Fees.....	173.00
Provincial Certificates Fees.....	222.00
Documentation Fees.....	4,221.30

4,616.30

## Fees—Corporation Security Registration Fees.....

2,860.00

## Profit on Foreign Exchange.....

92.01

## Confiscations and Forfeitures.....

225.00

## REVENUE BY DEPARTMENT—(Continued)

## PROVINCIAL YOUTH AGENCY (\$23,628.34):

Rental—Equipment.....	2,561.10
Registration Fees.....	4,276.00
Perquisites—Personal Mileage.....	1,002.18
Receipts from Other Governments—Government of Canada.....	15,221.14
Refunds of Previous Years' Expenditure.....	567.92

## PUBLIC HEALTH (\$3,978,426.29):

## General:

Business Privileges—Trade: Undertakers' Licences.....	\$ 40.00
Slaughter House Licences.....	357.00
	397.00
Professional and Occupational Privileges—Plumbing Permits.....	8,831.50
Perquisites—Personal Mileage.....	4,392.37

## Interest:

On Loans to Hospitals.....	\$ 22.73
Other Interest.....	1,678.96
	1,701.69

Receipts from Other Governments—Government  
of Canada:

Saskatchewan Hospital Services Plan.....	\$ 176,998.27
Saskatchewan Medical Care Insurance.....	967,140.26
Bureau on Alcoholism.....	32,904.06
Other.....	2,042.50

Profits Applied—Computer Centre Advance.....	1,179,085.09
Miscellaneous—Casual.....	494.76
Refunds of Previous Years' Expenditure.....	1,939.35

## Refunds of Previous Years' Expenditure.

Repayments of advances and receivables: Agreements Receivable.....	\$ 13,011.14
Loans to Hospitals.....	566.15
	13,577.29

## Air Ambulance Services:

Services—Air Ambulances.....	52,013.15
Miscellaneous—Casual.....	.75

## Saskatchewan Cancer Commission:

Sales—Furniture, Furnishings and Fixtures.....	157.95
Services: Miscellaneous Medical and Institutional.....	\$ 5,556.41
Cancer Clinic.....	9,824.75

Receipts from Other Governments—Government of Canada.....	15,381.16
Profit on Foreign Exchange.....	45,566.53
Miscellaneous—Casual.....	2.11
Refunds of Previous Years' Expenditure.....	234.46

Refunds of Previous Years' Expenditure.	236.66
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## Regional Health Services:

Perquisites—Personal Mileage.....	13,424.76
Refunds of Previous Years' Expenditure.....	1,650.27

## Northern Health Services:

Sales: Furniture, Furnishings and Equipment.....	\$ 26.00
Miscellaneous Material and Supplies.....	1,465.59

Services—Miscellaneous Medical and Institutional.....	1,491.59
Perquisites: Staff Meals and Housing Accommodation.....	8,510.00

Staff Meals and Housing Accommodation.....	650.97
Personal Mileage.....	256.49

907.46

Receipts from Other Governments—Government of Canada re Indian Health Services.....	1,543.33
Refunds of Previous Years' Expenditure.....	31.58

## REVENUE BY DEPARTMENT—(Continued)

## PUBLIC HEALTH—(Continued)

Provincial Laboratories:		
Sales—Miscellaneous Material and Supplies.....		2,133.23
Services—Laboratory.....		4,717.00
Refunds of Previous Years' Expenditure.....		30.64
Psychiatric Services—General:		
Sales—Furniture, Furnishings and Equipment.....		500.00
Perquisites—Personal Mileage.....		308.66
Receipts from Other Governments—Government of Canada.....		5,576.95
Miscellaneous—Refunds of Psychiatric Staff Salaries....		433,801.40
Refunds of Previous Years' Expenditure.....		652.39
Saskatchewan Hospital, North Battleford:		
Rentals—Miscellaneous.....		195.96
Sales—Furniture, Furnishings and Equipment.....		70.00
Services—Miscellaneous Medical and Institutional.....		478,950.69
Perquisites—Staff Meals and Housing Accommodation.		77,956.85
Miscellaneous—Casual.....		209.08
Refunds of Previous Years' Expenditure.....		412.99
Saskatchewan Hospital, Weyburn:		
Rentals—Miscellaneous.....		1,857.34
Sales:		
Furniture, Furnishings and Equipment.....\$	680.89	
Water.....	50,189.17	
		50,870.06
Services:		
Miscellaneous Medical and Institutional.....\$	363,863.00	
Laundry.....	5,099.16	
		368,962.16
Perquisites—Staff Meals and Housing Accommodation.		55,948.40
Receipts from Other Governments—Government of Canada.....		30,531.81
Miscellaneous—Casual.....		225.14
Refunds of Previous Years' Expenditure.....		1,088.37
Psychiatric Centre, Yorkton:		
Perquisites—Personal Mileage.....		853.06
Miscellaneous—Refunds of Psychiatric Staff Salaries....		380,295.39
Saskatchewan Training School, Moose Jaw:		
Sales—Agricultural Products.....		46.15
Services—Miscellaneous Medical and Institutional.....		108,224.57
Perquisites—Staff Meals and Housing Accommodation.		28,881.42
Interest—Bank Deposits.....		84.43
Receipts from Other Governments—Government of Canada.....		92,787.59
Miscellaneous—Casual.....		55.04
Refunds of Previous Years' Expenditure.....		705.11
Saskatchewan Training School, Prince Albert:		
Services—Miscellaneous Medical and Institutional.....		10,296.81
Perquisites—Staff Meals and Housing Accommodation.		13,025.60
Interest—Bank Deposits.....		7.88
Miscellaneous—Casual.....		58.15
Refund of Previous Years' Expenditure.....		1.31
Vital Statistics:		
Miscellaneous Licences and Permits—Change of Name Certificates.....		2,319.75
Services:		
Microfilm Transcripts.....\$	4,256.30	
Miscellaneous.....	85.25	
		4,341.55
Fees:		
Marriage Licences.....\$	24,879.75	
Vital Statistics.....	104,194.42	
		129,074.17
Profit on Foreign Exchange.....		119.58
Refunds of Previous Years' Expenditure.....		68.63

## REVENUE BY DEPARTMENT—(Continued)

## PUBLIC HEALTH—(Concluded)

## Emergency Health Services:

Receipts from Other Governments:		
Government of Canada.....		24,747.10

## Medical Rehabilitation and Chronic Care:

Receipts from Other Governments—Government		
of Canada.....		12,358.20

## South Saskatchewan Hospital Centre, Wascana Division:

## Services:

Miscellaneous Medical and Institutional.....	\$	63,873.01	
Appliance.....		3,556.37	

Perquisites—Staff Meals.....		67,429.38	
Interest—Bank Deposits.....		446.05	

Miscellaneous—Casual.....		2,683.99	
Refunds of Previous Years' Expenditure.....		769.83	

Refunds of Previous Years' Expenditure.....		1,755.76	
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## Health Services:

## Receipts from Other Governments:

## Government of Canada:

Disabled Persons.....	\$	4,608.76	
Canada Assistance Plan.....		215,918.60	

Province of British Columbia re			
Old Age Security Pensions.....		95.00	

Refunds of Previous Years' Expenditure.....		220,622.36	
		344.66	

## PUBLIC SERVICE COMMISSION (\$11,284.79):

Miscellaneous—Employee Contributions to the Group			
Life Insurance Plan.....		10,410.69	
Refunds of Previous Years' Expenditure.....		874.10	

## PUBLIC SERVICE SUPERANNUATION BOARD (\$357,168.26):

Interest—Arrears of Employee Contributions.....		6,331.52	
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## Employee Contributions to Retirement Plans:

Employee Savings Plan.....	\$	43,918.65	
Labour Service Employees' Retirement Plan.....		254,729.15	

298,647.80		
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## Miscellaneous:

Matching Contributions re Transferees from			
Other Employers.....	\$	51,666.62	
Casual.....		4.57	

51,671.19		
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Refunds of Previous Years' Expenditure .....		517.75	
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## PUBLIC WORKS (\$1,392,820.87):

Rentals—Property and Buildings.....		115,777.49	
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## Sales:

Provincial and Real Property.....	\$	70,717.47	
Furniture, Furnishings and Equipment.....		320.00	
Miscellaneous Material and Supplies.....		311.50	

71,348.97		
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## Services:

Dispensing Machine and Telephone Pay Station			
Commissions.....	\$	1,265.35	
Plans and Specification Services.....		10.00	

1,275.35		
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## Perquisites:

Housing Accommodation.....	\$	6,946.94	
Personal Mileage.....		1,930.59	

8,877.53		
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## REVENUE BY DEPARTMENT--(Continued)

## PUBLIC WORKS—(Concluded)

Interest—Agreements for Sale.....	38.05
<b>Receipts from Other Governments:</b>	
Government of Canada re Construction Costs: Saskatchewan Technical Institute, Moose Jaw.....\$	48,165.43
Saskatchewan Institute of Applied Arts and Sciences, Saskatoon.....	882,082.21
Technical High School, Prince Albert.....	2,038.62
Cumberland House Outpost Hospital.....	11,716.00
Government of Canada re Maintenance Costs: Saskatchewan House.....	12,884.56
	956,886.82
Profits Applied—Supplies and Machine Shop and Repair Division Advance.....	9,529.21
Proceeds from Other Funds—Horned Cattle Purchases Trust Fund.....	18,618.11
Confiscation and Forfeitures.....	1,388.00
<b>Miscellaneous:</b>	
Refund of Federal Sales Tax.....\$	118,436.85
Recovery of Water and Sewage Costs from Weyburn Airport Tenants.....	8,975.07
Recovery of Heating and Light costs from Central Vehicle Agency.....	1,790.30
Recovery of Heating Costs of former Moosomin Court House from Town of Moosomin.....	575.00
Recovery of Water, Electric Power and Steam Costs from Wascana Centre Authority.....	2,405.66
Recovery of Postage Costs from other Departments and other Funds of the Government.....	42,369.96
Recovery of Light and Steam costs from South Saskatchewan Health Centre.....	16,463.74
Casual.....	242.60
	191,259.18
Refunds of Previous Years' Expenditure.....	17,822.16

## SASKATCHEWAN CROP INSURANCE BOARD (\$56,588.10):

Perquisites—Personal Mileage.....	49.34
Receipts from Other Governments—Government of Canada.....	29,835.24
Proceeds from Other Funds—Saskatchewan Crop Re-insurance Fund.....	26,703.52

## SASKATCHEWAN WATER RESOURCES COMMISSION (\$412,227.36):

Public Domain—Water Resources.....	409,739.85
Sales—Equipment.....	161.50
Receipts from other Governments—Government of Canada—Qu'Appelle River Conveyance Channel Study.....	2,283.90
Refunds of Previous Years' Expenditure.....	42.11

## SURFACE RIGHTS ARBITRATION BOARD (\$385.50):

Sales—Maps, Books, Prints and Publications.....	385.50
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## DEPARTMENT OF TELEPHONES (\$271.69):

Refunds of Previous Years' Expenditure.....	271.69
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## REVENUE BY DEPARTMENT—(Continued)

## TREASURY (\$276,217,498.92):

## Administration:

Income Tax:	
Individuals.....	\$ 54,978,091.68
Corporations.....	19,631,142.21
	<hr/>
Sales—Miscellaneous.....	74,609,233.89
	43.75

## Interest:

Bank Deposits.....	\$ 11,221.76
Loans:	
Administrator of Estates.....	87.52
Municipal Corporation of Uranium City and District.....	2,092.80
Municipal Public Works.....	6,248.93
Saskatchewan Economic Development Corporation	657,416.36
	<hr/>
Investments:	
Consolidated Fund Investments.....	893,253.00
Special Investment Account.....	1,996,803.47
Suspense Accounts.....	608,040.68
Northern Co-operative Trading Services Ltd. (agreement for sale).....	2,267.79
Other.....	135.31
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	4,177,567.62

## Receipts from Other Governments:

## Government of Canada:

Federal-Provincial Fiscal Arrangements Act (1967-72):	
Payment of share of Estates Tax.....	\$ 3,548,500.00
Equalization Payment.....	14,443,683.00
Post Secondary Education Program Equalization	12,928,000.00
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Statutory Subsidy:	
Debt Allowance.....	405,375.00
Government and Legislation.....	220,000.00
In Lieu of Lands.....	750,000.00
Population.....	766,537.60

## Other Provinces re Prairie Provinces Cost—Price Inquiry:

Province of Alberta.....	10,163.32
Province of Manitoba.....	10,163.32
	<hr/>
	\$ 33,082,422.24

## Profits Applied:

Liquor Profits.....	\$ 22,000,000.00
Government Finance Office.....	1,000,000.00
Saskatchewan Government Telephones.....	4,150,000.00
Saskatchewan Power Corporation.....	3,500,000.00
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	30,650,000.00

## Receipts from Other Funds:

## Refunds of Loan Issue Expense:

Saskatchewan Economic Development Corporation.....	\$ 12,638.72
Saskatchewan Government Telephones.....	20,007.72
Saskatchewan Power Corporation.....	191,879.56
Saskatchewan Water Supply Board.....	13,236.25
University of Saskatchewan.....	16,062.50
Liquor Licensing Commission.....	350,000.00
	<hr/>
	603,824.75

## Miscellaneous:

Cancellation of Outstanding Cheques.....	\$ 6,369.15
Dormant Moneys.....	6,410.35
Unclaimed Debenture Principal.....	4,100.00
Unclaimed Debenture Interest.....	9,422.06
Patronage Dividends from Co-operatives.....	11,315.43
Refunds of Sales Tax on Petroleum Products.....	2,494.80
Casual.....	427.15

REVENUE BY DEPARTMENT—(*Continued*)TREASURY—(*Concluded*)Administration—(*Concluded*)Miscellaneous—(*Concluded*)

Payment by International Minerals and Chemical Corporation (Canada) Ltd. with respect to potash hauling on Provincial Highway Number 9.	\$ 60,778.86	
Payment from Canadian National Railways with respect to Saskatchewan's equity in the Elbow Bridge (old).....	18,080.00	
Refunds of Previous Years' Expenditure.....		119,397.80
		9,163.05
Taxation Branch:		
Property Tax:		
Public Revenue.....	\$ 10,074.80	
Wild Lands.....	2,305.01	
Hospital Revenue.....	189,392.70	
		201,772.51
Sales Tax:		
Pari-mutuel.....	\$ 278,000.00	
Gasoline.....	46,141,781.95	
Education and Health.....	63,844,933.33	
Tobacco.....	5,801,430.98	
		116,066,146.26
Succession Duties:		
Succession Duty.....	\$ 969.50	
Succession Duty Interest.....	1,051.15	
		2,020.65
Other Taxes:		
Fire Prevention.....	\$ 128,393.26	
Insurance Premiums.....	1,884,054.77	
Motor Vehicle Premiums.....	304,865.46	
		2,317,313.49
Motor Vehicles.....		13,995,197.37
Business Privileges—Amusement-Travelling Shows.....		8,559.00
Business Privileges—Trade—Vendors' Licences.....		13,001.00
Rentals—Property and Building.....		588.33
Sales—Miscellaneous Material and Supplies.....		32.00
Services:		
Management and Collection Services.....	\$ 339,921.66	
List Services.....	6,676.20	
		346,597.86
Perquisites—Personal Mileage.....		1,761.78
Interest:		
Bank Deposits.....	\$ 1,765.11	
Loans.....	1,122.67	
Other.....	1,680.19	
		4,567.97
Profit on Foreign Exchange.....		887.34
Miscellaneous—Casual.....		300.31
Refunds of Previous Years' Expenditure.....		334.12
Repayments of Advances and Receivables:		
Direct Relief Services.....	\$ 2,222.00	
Agricultural Re-establishment Services.....	1,915.58	
Miscellaneous Accounts Receivable.....	2,369.25	
All other Repayments of Advances.....	259.00	
		6,765.83
WELFARE (\$1,107,959.58):		
General:		
Sales—Miscellaneous Equipment.....	\$ 4.25	
Services—Miscellaneous.....	2,749.56	
Interest—Bank Deposits.....	640.17	
Receipts from Other Governments:		
Government of Canada:		
Emergency Welfare Services.....	\$ 12,660.43	
Co-ordination of Rehabilitation.....	117,789.44	
Refunds of Previous Years' Expenditure.....		130,449.87
		4,195.64

## REVENUE BY DEPARTMENT—(Continued)

## WELFARE—(Continued)

Public Assistance Branch:			
Rentals—Property and Building.....			875.00
Sales:			
Property and Building.....\$ 1,887.50			
Equipment..... 200.00			
Agricultural Products..... 14,679.83			
Livestock..... 26,568.46			
			43,335.79
Receipts from Other Governments—Government of Canada—Public Assistance.....			8.70
Miscellaneous—Casual.....			173.52
Refunds of Previous Years' Expenditure:			
Old Age Security Supplementary Allowance.....\$ 1,298.65			
Blind Persons' Supplementary Allowance..... 6.00			
Saskatchewan Assistance Plan..... 84,855.76			
Old Age Assistance..... 17,770.38			
Disabled Persons' Allowance..... 9,011.17			
Blind Persons' Allowance..... 1,546.74			
Other..... 36.61			
			114,525.31
Child Welfare Branch:			
Services—Miscellaneous Medical and Institutional Services.....			4,060.97
Perquisites—Staff Meals and Housing Accommodation.			1,673.60
Receipts from Other Governments:			
Government of Canada.....\$ 150,200.50			
Other Provinces..... 43,200.90			
			193,401.40
Contributions from Private Sources—Child Welfare Trust Moneys.....			162,608.58
Miscellaneous—Casual.....			180.00
Refunds of Previous Years' Expenditure.....			7,173.80
Housing and Nursing Homes Branch:			
Rentals—Property and Building.....			103.00
Sales:			
Miscellaneous Equipment.....\$ 22.50			
Other..... 43.35			
			65.85
Services:			
Miscellaneous Medical and Institutional.....\$ 98,444.33			
Miscellaneous..... 4,040.75			
			102,485.08
Perquisites—Staff Meals and Housing.....			26,841.65
Interest—Bank Deposits.....			3,265.98
Proceeds from Other Funds—Saskatchewan			
Hospital Services Plan.....			198,264.00
Miscellaneous—Casual.....			70.22
Refunds of Previous Years' Expenditure.....			515.78
Recovery of Drug Costs from Saskatchewan			
Hospital Services Plan.....			1,102.32
Corrections Branch:			
Rentals—Equipment.....			13.00
Sales:			
Miscellaneous Equipment.....\$ 73.20			
Agricultural Products Sales..... 1,386.68			
Livestock..... 8,550.10			
Other..... 21,815.27			
			31,825.25
Services:			
Miscellaneous Medical and Institutional.....\$ 2,527.25			
Miscellaneous..... 48.00			
			2,575.25
Perquisites—Staff Meals and Housing Accommodation.			16,134.78
Receipts from Other Governments—Government of Canada.....			23,149.60

REVENUE BY DEPARTMENT—(*Concluded*)WELFARE—(*Concluded*)Corrections Branch—(*Concluded*)

Confiscations and Forfeitures.....	90.37
Miscellaneous—Casual.....	3,068.26
Refunds of Previous Years' Expenditure.....	1,263.28
Regional Services Branch:	
Rentals—Property and Building.....	9,371.32
Sales—Automobiles.....	1,283.73
Perquisites:	
Staff Meals and Housing Accommodation.....\$ 3,072.30	
Personal Mileage.....	16,382.42
Miscellaneous—Casual.....	19,454.72 959.98
	<u><u>\$ 344,632,870.54</u></u>

## STATEMENT OF BUDGETARY EXPENDITURE BY DEPARTMENT AND ACTIVITY

*For the Fiscal Year Ended March 31, 1969*

### **AGRICULTURE:**

Ordinary:	
Administration.....	\$ 217,105.70
Agricultural Information Division.....	56,267.48
Economics and Statistics Branch.....	184,588.65
Assistance to General Agricultural Interests.....	401,347.93
Agricultural Representatives Branch.....	784,754.59
Cumberland House Farm.....	237,624.95
Agricultural Earned Assistance.....	345,444.81
Farm Labour Recruitment and Transportation.....	4,486.53
Production and Marketing Services Branch:	
Administration.....	104,476.64
Livestock and Dairy Industry Division.....	468,126.33
Plant Industry Division.....	116,470.06
Grants to certain owners of freehold land for the seeding of submarginal lands to grass-legume mixtures under authority of sections 11 and 12 (c) of The Agricultural Development and Adjustment Act.....	185,021.90
Veterinary Division.....	174,275.91
Conservation and Development Branch:	
Administration.....	88,197.37
General Engineering and Water Control Services.....	466,139.47
Agricultural Operations.....	75,809.88
South Saskatchewan River Irrigation.....	318,488.57
Grants to conservation and development organizations under authority of section 12 (c) of The Agricultural Development and Adjustment Act.....	10,380.47
Grants to individual irrigation project developments under authority of section 12 (c) of The Agricultural Develop- ment and Adjustment Act.....	15,412.21
Grants for land development under authority of sections 5, 7, 10, 11 and 49 of The South Saskatchewan River Irrigation Act, 1966.....	76,756.73
Lands Branch:	
Administration.....	232,693.89
Field Services.....	236,434.49
Land Utilization.....	63,809.15
Operation of Provincial Community Pastures.....	805,541.49
Maintenance of Improvements.....	12,366.66
Clearing and breaking grants to certain owners of freehold land in rural development areas under authority of section 12 (c) of The Agricultural Development and Adjustment Act .....	139,999.35
Family Farm Improvement Branch:	
Administration.....	322,189.68
Grants under The Family Farm Improvement Act for farm sewer and water.....	409,993.91
Grants under The Family Farm Improve- ment Act for the Fodder Shelter Program.....	15,346.74
Grants under The Family Farm Improvement Act for the construction or improvement of hog production facilities.....	285,383.93
Capital:	
Conservation and Development Branch:	
Small Irrigation Projects.....	\$ 554,082.48
Less reimbursements—Government of Canada.....	41,937.24
	<hr/>
Flood Control and Drainage.....	736,984.24
Less reimbursements—Government of Canada.....	255,221.85
	<hr/>
	512,145.24
	<hr/>
	481,762.39

EXPENDITURE BY DEPARTMENT—(*Continued*)AGRICULTURE—(*Concluded*)Capital—(*Concluded*)Conservation and Development Branch—(*Concluded*)

Forage and Pasture Development.....	1,447,281.42
Less reimbursement—Government of Canada.....	387,735.22
	_____
South Saskatchewan River Irrigation Systems.....	1,059,546.20
To provide for Northwest Farming Projects.....	3,581,382.68
	_____
	104,932.24
Lands Branch:	
Clearing and Breaking.....	605,000.00
Acquisition of Lands and Improvements..	262,049.00
Less reimbursement—Government of Canada.....	95,467.75
	_____
	166,581.25
	_____
	\$ 13,366,285.47

## ATTORNEY GENERAL:

Administration.....	323,488.29
Court of Appeal and Queen's Bench Offices, Regina.....	162,166.36
Office of Inspector of Legal Offices.....	11,530.36
Judicial Centres.....	522,937.32
Magistrates' Courts.....	489,293.30
Criminal Justice.....	672,566.79
Police and Prisoners.....	3,984,714.77
Less reimbursements—Municipalities.....	322,159.67
	_____
Registration of Land Titles.....	3,662,555.10
Crown Litigation and Miscellaneous Legal Services and Expenses.....	772,739.76
Administration of The Infants Act.....	9,144.19
Administration of Provincial Mediation Board.....	31,395.43
Salaries of Surrogate Court Judges (Statutory).....	27,877.25
Administration of The Securities Act.....	28,000.00
Administrator of Estates.....	60,058.90
Administration of The Criminal Injuries Compensation Act, 1967.....	157,314.75
Counsel for Indigent Persons.....	23,918.99
Legal Education Program—Indian and Metis.....	84,499.23
	_____
	\$ 2,870,04
	_____
	\$ 7,042,356.06

## CO-OPERATION AND CO-OPERATIVE DEVELOPMENT:

Administration.....	\$ 48,109.81
Co-operative Association Services.....	128,356.38
Credit Union Services.....	157,823.87
Research and Statistical Services.....	51,362.53
Extension Services.....	186,711.42
To provide assistance to certain northern consumer co-operatives by way of grants to assist in the purchase of certain buildings, furniture and other fixed assets, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	2,000.00
	_____
To provide for and authorize a grant to the Cumberland House Wood Products Co-operative Limited, upon such terms and conditions and in accordance with such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	5,000.00
	_____
	\$ 579,364.01

## EXPENDITURE BY DEPARTMENT—(Continued)

## EDUCATION:

General Administration.....	\$ 376,290.12
Curriculum and Auxiliary Services:	
General Services.....	134,421.01
School Broadcasts.....	118,406.05
School Libraries.....	20,303.56
School Music.....	51,535.33
Visual Aids.....	157,164.90
School Readers and Authorized Texts, Grades 1 to 8 inclusive.....	345,175.10
Guidance and Special Education.....	127,941.20
School Administration.....	114,159.97
Grants to Schools.....	\$ 68,812,159.69
Less reimbursement—Government of Canada.....	3,654,107.83
Tests and Standards.....	65,158,051.86
Superintendence of Schools.....	294,914.84
1,144,035.75	
Provincial Services:	
Northern Education.....	20,338.09
School for the Deaf.....	429,145.13
Correspondence School.....	376,846.88
Teacher Education and Certification.....	99,833.51
Technical and Trade Training:	
General Services.....	249,445.45
Occupational Training of Adults.....	799,299.16
Training of the Handicapped.....	728,760.49
Prince Albert Technical School.....	160,113.32
Saskatchewan Technical Institute— Moose Jaw.....	1,968,284.77
Saskatchewan Institute of Applied Arts and Sciences—Saskatoon.....	2,303,468.04
\$ 4,271,752.81	
Less reimbursement—Government of Canada.....	303,220.46
Weyburn Vocational Centre.....	3,968,532.35
Grant to University of Saskatchewan— Archives Board.....	317,100.91
Grants to Educational Institutions.....	79,770.00
Education of Soldiers' Dependent Children.....	38,233.00
Grants to The Wascana Centre Authority.....	3,712.00
Teachers' Superannuation Commission: Administration.....	303,860.00
Pensions and Cost of Living Bonus.....	62,853.47
Teachers' Group Life Insurance.....	1,300,000.00
Less reimbursement—Contributions by Teachers.....	265,495.80
190,000.00	
	75,495.80
	\$ 77,055,739.25

## EXECUTIVE COUNCIL:

Administration.....	\$ 370,088.91
Economic Development Board.....	127,983.51
Information Services.....	125,485.19
Photographic and Art Services.....	107,176.53
Expenditure under The Election Act (Statutory).....	39,838.92
Grant to Saskatchewan Arts Board.....	339,545.33
Office of the Agent General.....	75,000.00
To provide for Purchasing Agency: Administration of the Purchasing Agency Act.....	183,867.21
Queen's Printer.....	84,506.14
	1,453,491.74

EXPENDITURE BY DEPARTMENT—(*Continued*)

## THE HIGHWAY TRAFFIC BOARD:

Administration.....	\$ 231,059.06
Traffic Division.....	545,786.76
To authorize and provide for a grant to the Saskatchewan Safety Council, upon such terms and conditions and in accordance with such orders and regulations as may be made by the Lieutenant Governor-in-Council	
	11,200.00
	<u>788,045.82</u>

## HIGHWAYS AND TRANSPORTATION:

## Ordinary:

Executive Administration.....	\$ 67,205.91
Administrative Services Branch.....	262,332.68
Personnel and Public Relations Branch.....	265,979.67
Planning Branch.....	209,473.53
Surveys Branch.....	882,168.86
Works Branch.....	25,387.97
Operations Branch:	
Maintenance Engineering Division.....	89,716.50
Maintenance of Public Highways and Bridges.....	10,929,263.35
Construction Control Division.....	202,078.51
Construction Engineering Services.....	413,274.04
Materials—Research Engineering.....	685,784.87
Bridge Engineering.....	191,249.74
Swift Current District.....	306,673.27
Regina District.....	407,353.17
Yukon District.....	402,385.39
Saskatoon District.....	663,271.88
Prince Albert District.....	349,581.88
Amortization of the cost of certain four-lane public highways constructed in 1967-68.....	650,000.00
Capital:	
Surveys Branch—Land Acquisition and Right-of-way Costs.....	2,089,858.06
Construction of Public Highways.....	\$ 39,608,649.68
Less reimbursements—Government of Canada.....	250,000.00
	<u>39,358,649.68</u>
Construction of Bridges on Public Highways.....	\$ 1,406,395.89
Less reimbursement—Government of Canada.....	80,000.00
	<u>1,326,395.89</u>
South Saskatchewan River Project—Ferry Revisions (Shareable with the Government of Canada).....	2,838.03
	<u>\$ 59,780,922.88</u>

## INDUSTRY AND COMMERCE:

Administration.....	\$ 139,315.08
Industry Development.....	116,623.85
Resource Development.....	66,515.59
Area and Trade Development.....	129,710.12
Tourist Development Branch.....	267,764.28
	<u>719,928.92</u>

## LABOUR:

Administration.....	\$ 147,952.06
Research and Planning.....	33,447.67
Labour Relations, Conciliation Services and Industrial Standards.....	80,071.76
Labour Standards.....	178,882.31
Boilers and Pressure Vessels.....	208,549.95
Electrical and Elevator Inspection.....	325,389.07
Gas Inspection and Licensing.....	233,055.31
Fire Prevention.....	160,368.32
Theatres and Film Censor.....	56,344.26
Apprenticeship and Tradesmen's Qualifications.....	282,190.98
	<u>1,706,251.69</u>

EXPENDITURE BY DEPARTMENT—(*Continued*)

## LEGISLATION:

Legislative Assembly Office.....	\$ 161,019.60
Indemnity and Expense Allowances to Members (59) (Statutory).....	528,500.00
Office of the Leader of the Opposition—Grant.....	17,500.00
Legislative Counsel and Law Clerk.....	38,216.47
Legislative Library.....	67,283.46
Provision for the expenses of Committees of the Legislature.....	7,580.87
	820,100.40

## THE LOCAL GOVERNMENT BOARD:

Administration.....	94,499.78
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## MINERAL RESOURCES:

Administration.....	\$ 241,453.96
Oil and Gas Conservation Board.....	4,759.82
Records Branch.....	134,105.68
Geological Sciences Branch.....	797,174.74
Mines Inspection Branch.....	61,198.02
Mineral Lands Branch.....	132,339.20
Mineral Exploration Incentive Program.....	1,750,000.00
Mineral Statistics Branch.....	201,099.85
Petroleum and Natural Gas Branch.....	367,848.27
Refund of Exploratory and Drilling Credits under The Mineral Resources Act.....	102,808.12
	3,792,787.66

## MUNICIPAL AFFAIRS:

Administration.....	\$ 233,857.60
Local Government Research and Planning.....	15,222.61
Community Planning and Technical Services.....	267,851.78
Municipal Auditing, Accounting and Inspections.....	155,591.71
Municipal Assessment.....	522,934.94
To provide for expenses of the Saskatchewan Assessment Commission.....	8,405.85
Establishment of Metis-Green Lake.....	194,224.56
Emergency Measures Organization.....	84,180.22
Administration of Local Improvement Districts.....	54,666.81
To provide for Grants in assistance of Local Improvement Districts, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	443,100.00
Administration of The Housing and Urban Renewal Act.....	38,875.22
Expenses of Maintaining houses constructed for resale or rental by the Minister of Municipal Affairs.....	2,565.11
Grants to Home Owners.....	8,696,743.07
Grants to Municipalities under The Municipal Water Assistance Act.....	650,000.00
Grants to Municipalities under The Housing and Urban Renewal Act.....	47,571.97
Subsidies, pursuant to section 5 of The Housing and Urban Renewal Act, in respect of low rental housing projects.	40,708.21
Municipal Winter Works Incentive Program, under Agreement with The Govern- ment of Canada, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	\$ 1,142,035.88
Less reimbursement—Government of Canada.....	736,291.17
	405,744.71
To authorize and provide for a grant to the Saskatchewan Association of Rural Municipalities.....	4,000.00
	11,866,244.37

## EXPENDITURE BY DEPARTMENT—(Continued)

## MUNICIPAL ROAD ASSISTANCE AUTHORITY:

Administrative and Engineering Services.....	\$ 713,449.89
Assistance for Market Road Grid.....	5,469,021.40
Grants for Regravelling Grid Roads.....	587,967.85
Grants for Maintenance of Grid Roads.....	946,176.67
Financial Assistance for Snow Removal on Rural Municipal Roads.....	234,323.47
Assistance for Bridges on Market Road Grid.....	510,282.12
Assistance for Municipal Bridges.....	159,924.46
Market Roads in Local Improvement Districts.....	60,000.00
Municipal Assistance—Equalization Grants.....	2,347,271.85
Municipal Ferry Accommodation.....	576,819.87
	_____
	11,605,237.58

## NATURAL RESOURCES:

## Ordinary:

Executive Administration.....	\$ 165,279.96
Administrative Services.....	350,655.23
Conservation Information Services.....	123,329.97
Forestry Branch.....	716,217.94
Fire Suppression.....	1,611,702.71
Fisheries Branch.....	272,748.49
Wildlife Branch.....	356,228.33
Wildlife Insurance.....	89,405.12
Communications.....	397,927.89
Surveys Branch.....	215,030.20
Southern Region.....	297,838.43
Central Region.....	590,413.42
Hudson Bay Region.....	331,528.04
Northern Affairs Branch.....	906,156.12
Maintenance of Roads and Airfields.....	331,000.04
Park and Recreational Planning.....	163,020.12
Operation and Maintenance of Recreational Facilities.....	1,066,873.57
Administration of Regional Parks and Historic Sites.....	71,752.66
Grants for Regional Parks.....	337,414.59
Resource Lands Branch.....	67,683.21
Museum of Natural History.....	114,657.33
Indian and Metis Branch.....	421,380.34

To provide for and authorize the payment of financial assistance to persons of Indian ancestry being placed in employment by the Department of Natural Resources, in accordance with regulations of the Lieutenant Governor-in-Council.....

635.83

## Capital:

Acquisition of Land and Buildings.....	\$ 75,531.20
Recreational Facilities.....	1,561,942.59
Less reimbursement—Government of Canada.....	221,875.20
	_____
	1,340,067.39
Field Headquarters.....	138,789.32
Roads and Airfields.....	328,334.01
Water Control.....	19,235.63
Northern Municipal Projects.....	27,846.70
	_____
	10,928,683.79

## PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES:

Administration.....	\$ 366,630.77
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## PROVINCIAL LIBRARY:

Library Services.....	\$ 340,130.29
Library Advisory Council.....	1,983.88
Grants to Regional Libraries.....	334,262.25
Grants to Public Libraries.....	55,956.05
Grants—Miscellaneous.....	4,800.00
	_____
	737,132.47

## EXPENDITURE BY DEPARTMENT—(Continued)

## PROVINCIAL SECRETARY:

Administration.....	149,143.04
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## PROVINCIAL YOUTH AGENCY:

Administration.....	\$ 311,966.71
Field Co-ordination Division.....	152,475.45
Research and Programs Division.....	154,800.54
	<hr/>
	619,242.70

## PUBLIC AND PRIVATE RIGHTS BOARD:

(The Expropriation Procedure Act, 1968)

To provide for Administration.....	8,742.79
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## PUBLIC HEALTH:

General Administration.....	\$ 388,024.59
Tuberculosis and Hospitals Act.....	319,947.50
Sundry Grants and Contributions.....	42,135.85
Air Ambulance Service.....	193,496.05
Personnel Recruitment and Training.....	251,861.46
Saskatchewan Cancer Commission.....	\$ 2,088,603.68
Less reimbursement—Government of Canada.....	343,730.00
	1,744,873.68
Regional Health Services.....	\$ 2,196,263.27
Less reimbursement—Health Regions.....	333,714.77
	1,862,548.50
Northern Health Services.....	173,544.72
Assistance to City Health Departments and Health Regions.....	252,909.35
Public Health Nursing.....	53,631.49
Communicable Disease Control.....	221,494.93
Nutrition.....	16,453.09
Child Health.....	24,880.47
Dental Health.....	36,697.06
Health Education.....	24,697.01
Provincial Laboratories.....	\$ 475,374.87
Less reimbursement—Government of Canada.....	126,477.25
	348,897.62
Occupational Health.....	51,807.03
Health Services Program.....	\$ 2,902,326.80
Less reimbursement—Government of Canada.....	678,300.00
	2,224,026.80
Bureau on Alcoholism.....	81,998.56
Psychiatric Services.....	1,324,598.09
The Saskatchewan Hospital—North Battleford.....	4,242,429.19
The Saskatchewan Hospital—Weyburn.....	3,320,889.21
The Psychiatric Centre—Yorkton.....	424,600.68
The Psychiatric Centre—Prince Albert.....	101,785.64
The Saskatchewan Training School—Moose Jaw.....	3,688,743.92
The Saskatchewan Training School—Prince Albert.....	1,185,591.79
Research and Planning.....	107,152.46
Vital Statistics.....	174,895.36
Public Health Library.....	29,100.60
Saskatchewan Hospital Services Plan—	
To provide for Provincial Grant.....	\$ 59,358,020.00
Less reimbursement—Government of Canada.....	34,499,860.00
	24,858,160.00
Grants to Hospitals and Health Centres.....	\$ 2,706,340.83
Less reimbursement—Government of Canada.....	35,735.25
	2,670,605.58

## EXPENDITURE BY DEPARTMENT—(Continued)

## PUBLIC HEALTH—(Concluded)

To provide for a grant to the South Saskatchewan Hospital Centre in the fiscal year 1968-69, including authority to hold the payment in a suspense account until the funds are required.....	2,625,000.00
To provide for a grant to the University Hospital in the fiscal year 1968-69, including authority to hold the payment in a suspense account until the funds are required.....	1,000,000.00
Grants to Hospitals under The Hospital Revenue Act, 1966.....	191,113.50
Emergency Health Services.....	13,500.26
Medical Rehabilitation and Chronic Care.....	132,152.20
Assistance to Home Care Programs.....	202,556.00
Saskatchewan Medical Care Insurance Commission—To provide for Provincial Grant.....	\$ 22,421,360.00
Less reimbursement—Government of Canada.....	10,901,720.00
	11,519,640.00
To provide for Grant to the Alcoholism Commission of Saskatchewan.....	205,740.00
	66,332,180.24

## PUBLIC SERVICE COMMISSION:

Administration.....	\$ 317,146.43	197,462.61
Employees' Group Insurance Premiums.....		
Less reimbursement—Contributions by Public Servants.....	232,000.00	85,146.43
		282,609.04

## PUBLIC SERVICE SUPERANNUATION BOARD:

Expenses of Superannuation Board (Statutory).....	\$ 40,427.65
To provide for Superannuation Allowances (Statutory).....	\$ 2,338,441.87
To provide for refunds of contributions and interest (Statutory).....	1,025,161.86
	\$ 3,363,603.73
Less reimbursement—Contributions by Public Servants.....	2,706,313.76
	657,289.97
To provide for Cost of Living Bonus for superannuates and widows of superannuates.....	74,787.78
To provide for retirement allowances and interest (Statutory).....	14,260.15
To provide for retirement allowances and interest—Employees' Savings Account (Statutory).....	15,133.25
To provide for refunds of contributions and interest—Employees' Savings Account (Statutory).....	43,439.45
To provide for retirement allowances and interest—Labour Service Employees' Retirement Plan.....	43,290.10
To provide for refunds of contributions and interest—Labour Service Employees' Retirement Plan.....	262,792.90
Payments under Reciprocal Agreement, pursuant to Chapter 11 of the Statutes of Saskatchewan (Statutory).....	80,712.03
	1,232,133.28

EXPENDITURE BY DEPARTMENT—(*Continued*)

## PUBLIC WORKS:

## Ordinary:

Administration.....	\$ 198,813.20
Planning Branch.....	93,593.45
Engineering and Architecture Branch.....	186,327.95
Maintenance and Operations Branch.....	289,037.16
Buildings in Wascana Centre.....	695,057.43
Payment to The Wascana Centre Authority for Maintenance of Grounds.....	289,600.00
Office Buildings.....	219,845.50
Court Houses and Land Titles Buildings.....	393,333.52
Education Buildings.....	630,613.77
Highways Laboratory, Warehouses, Shops and Storage Buildings.....	161,236.76
Weigh Stations.....	17,220.62
Health Centres and Clinics.....	87,755.38
Miscellaneous Buildings.....	78,529.64
Furniture and Furnishings.....	327,092.65
Rented Space.....	1,439,185.17
Taxes, Assessments, Insurance and Licences.....	72,576.63
Mail and Messenger Services.....	306,381.77
Grant to the Western Development Museum.....	80,000.00
Grant to Pion-Era Incorporated.....	5,000.00

To provide for and authorize payment to the Government of Canada in respect of transportation costs of persons who have emigrated from the United Kingdom to Saskatchewan, upon such terms and conditions as may be made by the Lieutenant Governor-in-Council.....

101,888.50

To authorize and provide for grants to Municipalities for the construction or improvement of municipally-owned airstrips, upon such terms and conditions and in accordance with such orders and regulations as may be made by the Lieutenant Governor-in-Council.....

32,055.00

Grant to the City of Saskatoon in respect of a deficit incurred in the operation of the Saskatoon Centennial Auditorium, pursuant to The Centennial Projects Assistance Act, 1965.....

43,787.26

## Capital:

## Agriculture:

Veterinary Diagnostic Laboratory	
—Regina.....	\$ 553,922.20
Less reimbursement—Horned Cattle	
Purchases Trust Fund.....	250,000.00

303,922.20

Miscellaneous Construction.....

10,724.75

## Education:

Saskatchewan Institute of Applied Arts and Sciences—Saskatoon.....	\$ 3,161,760.62
Less reimbursement—Government of Canada.....	1,425,000.00

1,736,760.62

608,172.93

Northern Schools.....

412,586.64

## Highways and Transportation:

Miscellaneous Construction.....

266,718.59

## Natural Resources:

Miscellaneous Construction.....

187,919.22

## Public Health:

The Saskatchewan Hospital—North Battleford.....

173,829.66

Miscellaneous Construction.....

EXPENDITURE BY DEPARTMENT—(*Continued*)PUBLIC WORKS—(*Concluded*)Capital—(*Concluded*)

Public Works:		
Legislative Building—Regina.....	\$	683,871.92
Saskatchewan Centennial Auditorium—		
Regina.....	\$	2,405,039.21
Less reimbursement—Government of		
Canada.....		832,405.91
Provincial Office Building—Melville.....		1,572,633.30
Miscellaneous Construction.....		447,955.51
Welfare:		503,716.57
Miscellaneous Construction.....		129,431.10
To provide for Roy Wilson Centre—Sedley (acquisition		
and renovation of building, and purchase of furniture		
and equipment).....		122,394.90
		12,909,569.27

## THE SASKATCHEWAN CROP INSURANCE BOARD:

Administration.....	\$	341,859.99	
Less reimbursement—Government of			
Canada.....		165,670.00	
			176,189.99
Contributions to The Saskatchewan Crop Insurance Fund under section 16(2) of The Saskatchewan Crop Insurance Act.....	\$	561,790.61	
Less reimbursement—Government of			
Canada.....		561,790.61	
			176,189.99

## THE SASKATCHEWAN RESEARCH COUNCIL:

Grant.....		981,250.00
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## SASKATCHEWAN WATER RESOURCES COMMISSION:

Administration.....	\$	109,576.97	
Investigation and Planning.....		315,185.64	
Water Rights.....		106,070.03	
Water Pollution Control.....		40,242.78	
To provide for Maintenance of Water Levels in Certain Reservoirs.....		13,912.01	
			584,987.43

## SURFACE RIGHTS ARBITRATION BOARD:

(The Surface Rights Acquisition and Compensation Act, 1968)		
To provide for Administration.....		43,827.02

## DEPARTMENT OF TELEPHONES:

Construction Grants to Rural Telephone Companies.....	\$	158,450.82	
Maintenance Grants to Rural Telephone Companies.....		122,342.50	
Other Assistance to Rural Telephone Companies.....		88,613.93	
Grant to Saskatchewan Government Telephones for			
Administration of Department of Telephones.....		188,512.55	
			557,919.80

## EXPENDITURE BY DEPARTMENT—(Continued)

## TREASURY:

Treasury Administration.....	\$ 98,479.44
Treasury and Debt Management Branch.....	265,123.74
Comptroller's Office.....	517,301.60
 Taxation Branch:	
Administration and Accounting.....	101,103.55
Education and Health Tax Division.....	407,068.76
Motor Vehicle and Driver Licensing Division.....	1,074,638.63
Petroleum Products Tax Division.....	190,435.04
Hospital and Medical Care Premium Collection Division.....	71,364.99
Tobacco and Insurance Premiums Tax Division.....	24,000.58
The Budget Bureau.....	233,079.99
Office of the Lieutenant Governor.....	17,897.73
Unforseen and Unprovided for.....	2,129.87
Implementing of Guarantees.....	809.20
Remissions under section 76 of The Treasury Department Act	27,015.74
Bonding of Public Officials.....	5,995.77
Miscellaneous Refunds.....	44,739.64
Superannuation Allowance pursuant to chapter 4 of the Statutes of Saskatchewan, 1967 (Statutory).....	4,200.00
Provincial Treasurer's Contribution to Members of the Leg- islative Assembly Superannuation Fund (Statutory).....	47,600.61
Employer's Matching Contributions to the Canada Pension Plan.....	812,404.65
	\$ 3,945,389.53

## TREASURY—INTEREST ON PUBLIC DEBT:

Interest on Public Debt (Statutory).....	\$ 37,112,147.92
Less reimbursements:	
Interest under The Municipal Development and Loan (Saskatchewan) Act.....	\$ 766,664.41
Saskatchewan Government Telephones.....	6,803,126.28
Saskatchewan Power Corporation.....	25,998,729.71
Saskatchewan Water Supply Board.....	618,196.95
University of Saskatchewan.....	729,988.30
	34,916,705.65
	2,195,442.27

## UNIVERSITY OF SASKATCHEWAN—CONSTRUCTION:

Grant to the University of Saskatchewan—Saskatoon Campus—Construction .....	\$ 4,195,000.00
Grant to the University of Saskatchewan—Regina Campus—Construction .....	4,030,000.00
Grant to the University of Saskatchewan—Debt Servicing.....	1,250,000.00
Grant to the University of Saskatchewan—Matching Private Fund Raising Campaign.....	1,000,000.00
	10,475,000.00
University of Saskatchewan—Operation: Grant to the University of Saskatchewan—Operation.....	20,000,000.00

## EXPENDITURE BY DEPARTMENT—(Concluded)

## WELFARE:

Administration.....	656,050.00
Educational Assistance Program.....	94,673.40
Special Legal Assistance.....	9,579.48
Emergency Welfare Services.....	16,668.87
Public Assistance Branch:	
Branch Administration.....	441,640.11
Saskatchewan Assistance Plan.....	22,004,973.62
Less reimbursements:	
Government of Canada \$ 11,222,430.43	9,610,858.93
Municipalities.....	105,900.00
1,171,684.26	114,747.96
12,394,114.69	
Lebret Farm.....	9,610,858.93
Supplemental Allowance.....	105,900.00
Blind and Disabled Persons' Allowance.....	114,747.96
Less reimbursements—Government of	
Canada and other Provinces.....	310,732.67
151,811.16	158,921.51
158,921.51	
Child Welfare Branch:	
Branch Administration.....	151,821.40
Child Welfare Services.....	\$ 2,874,675.29
Less reimbursement—Government of	
Canada.....	1,290,831.56
1,290,831.56	1,583,843.73
1,583,843.73	
Saskatchewan Boys' School.....	191,018.71
To provide for Roy Wilson Centre—Sedley.....	54,998.92
Housing and Nursing Homes Branch:	
Branch Administration.....	66,007.21
Maintenance Grants for Housing for the Aged and Infirn.....	321,878.33
Construction Grants for Housing for the Aged and Infirn.....	732,232.69
Provincial Geriatric Centre—Melfort.....	\$ 605,760.00
Provincial Geriatric Centre—Swift Current.....	606,155.20
\$ 1,211,915.20	
Less reimbursement—Saskatchewan	
Hospital Services Plan.....	883,440.00
883,440.00	328,475.20
328,475.20	
Provincial Geriatric Centre—Wolseley.....	336,922.38
Corrections Branch:	
Branch Administration.....	91,562.65
Provincial Correctional Centre—Regina.....	984,819.84
Provincial Correctional Centre—Prince Albert.....	845,262.33
Pine Grove Correctional Centre—Prince Albert.....	149,459.90
Regional Services Branch.....	3,124,771.56
Dales House—Regina.....	121,429.50
Killburn Hall—Saskatoon.....	138,309.39
Grants to Welfare Organizations.....	232,370.00
Co-ordination of Rehabilitation for Disabled Persons.....	294,346.10
20,958,570.10	
20,958,570.10	
	\$344,155,899.16
	\$344,155,899.16

# STATEMENT OF FUNDED AND TREASURY BILL, DEBT TRANSACTIONS

*For the Fiscal Year Ended March 31, 1969*

## FUNDED DEBT

Funded Debt as at April 1, 1968..... \$ 687,063,023.05

### Plus Debentures sold:

Date	Sold	Nov. 15, 1987.....\$	425,000.00
Aug. 15	7½%	Aug. 15, 1988.....	15,000,000.00
Nov. 15	6½%	Nov. 14, 1969.....	8,974,700.00*
1969			
Feb. 18	7½%	Feb. 15, 1989.....	15,000,000.00
Mar. 31	6½%	Mar. 31, 1974.....	16,050,555.60**
			55,450,255.60

### (Debentures sold to Canada Pension Plan Fund)

1968	Apr. 2	6.71%	Apr. 2, 1988.....\$	3,163,000.00
May 1	6.61%	May 1, 1988.....	3,015,000.00	
June 3	6.59%	June 3, 1988.....	3,631,000.00	
July 3	6.79%	July 3, 1988.....	3,189,000.00	
Aug. 1	6.66%	Aug. 1, 1988.....	3,372,000.00	
Sept. 3	6.44%	Sept. 3, 1988.....	2,723,000.00	
Oct. 1	6.40%	Oct. 1, 1988.....	3,296,000.00	
Nov. 4	6.62%	Nov. 4, 1988.....	2,598,000.00	
Dec. 2	6.76%	Dec. 2, 1988.....	2,032,000.00	
1969				
Jan. 2	6.92%	Jan. 2, 1989.....	2,791,000.00	
Feb. 3	7.17%	Feb. 3, 1989.....	2,294,000.00	
Mar. 4	7.11%	Mar. 4, 1989.....	3,804,000.00	
				35,908,000.00

### (Debentures sold to Municipal Development and Loan Fund)

1969	Mar. 31	5¾%	Mar. 31, 1970-79.....	6,686.70
				\$ 778,427,965.35

### Less Debentures redeemed:

Date	Redeemed	May 1, 1968.....\$	5,820,000.00
1968		June 1, 1968.....	323,000.00

### Saskatchewan Savings Bonds:

1968	Apr. 30	5%	Mar. 15, 1971.....\$	243,700.00
	30	5%	Mar. 15, 1972.....	296,600.00
	30	5½%	Mar. 15, 1973.....	207,500.00
	30	5½%	Mar. 15, 1974.....	246,100.00
	30	5½-5½%	Mar. 15, 1975.....	386,600.00
	30	5½%	Mar. 15, 1976.....	257,200.00
	30	5½-6-6½%	Mar. 1, 1977.....	1,145,000.00
May	31	5%	Mar. 15, 1971.....	550,700.00
	31	5%	Mar. 15, 1972.....	423,300.00
	31	5½%	Mar. 15, 1973.....	382,500.00
	31	5½%	Mar. 15, 1974.....	505,300.00
	31	5½-5½%	Mar. 15, 1975.....	648,000.00
	31	5½%	Mar. 15, 1976.....	452,100.00
	31	5½-6-6½%	Mar. 1, 1977.....	629,500.00
	31	5½-6-6½%	Mar. 15, 1978.....	1,000.00

\*Canadian Dollar Valuation of a Debenture Issue of 36,000,000 Swiss Francs Converted on the basis of one Swiss Franc = \$.2492972

\*\*Canadian Dollar Valuation of a Debenture Issue of 60,000,000 Deutsche Marks Converted on the basis of one Deutsche Mark = \$.2670926

## FUNDED AND TREASURY BILL DEBT—(Continued)

## FUNDED DEBT—(Continued)

## Less Debentures Redeemed—(Continued)

## Saskatchewan Savings Bonds—(Continued)

1968

June	30	5 %	Mar. 15, 1971.....	161,700.00
	30	5 %	Mar. 15, 1972.....	133,400.00
	30	5-5½%	Mar. 15, 1973.....	90,800.00
	30	5-5½%	Mar. 15, 1974.....	189,500.00
	30	5-5½-5½%	Mar. 15, 1975.....	159,900.00
	30	5-5½%	Mar. 15, 1976.....	120,900.00
	30	5-5½-6-6½%	Mar. 1, 1977.....	212,100.00
July	31	5 %	Mar. 15, 1971.....	200,000.00
	31	5 %	Mar. 15, 1972.....	133,700.00
	31	5-5½%	Mar. 15, 1973.....	154,200.00
	31	5-5½%	Mar. 15, 1974.....	122,500.00
	31	5-5½-5½%	Mar. 15, 1975.....	192,300.00
	31	5-5½%	Mar. 15, 1976.....	128,500.00
	31	5-5½-6-6½%	Mar. 1, 1977.....	180,700.00
Aug.	31	5 %	Mar. 15, 1971.....	85,100.00
	31	5 %	Mar. 15, 1972.....	91,100.00
	31	5-5½%	Mar. 15, 1973.....	93,400.00
	31	5-5½%	Mar. 15, 1974.....	100,000.00
	31	5-5½-5½%	Mar. 15, 1975.....	69,500.00
	31	5-5½%	Mar. 15, 1976.....	51,500.00
	31	5-5½-6-6½%	Mar. 1, 1977.....	76,300.00
Sept.	30	5 %	Mar. 15, 1971.....	31,400.00
	30	5 %	Mar. 15, 1972.....	67,300.00
	30	5-5½%	Mar. 15, 1973.....	37,600.00
	30	5-5½%	Mar. 15, 1974.....	55,000.00
	30	5-5½-5½%	Mar. 15, 1975.....	73,100.00
	30	5-5½%	Mar. 15, 1976.....	51,900.00
	30	5-5½-6-6½%	Mar. 1, 1977.....	78,500.00
	30	5½-6-6½%	Mar. 15, 1978.....	20,000.00
Oct.	31	5 %	Mar. 15, 1971.....	79,900.00
	31	5 %	Mar. 15, 1972.....	40,000.00
	31	5-5½%	Mar. 15, 1973.....	31,500.00
	31	5-5½%	Mar. 15, 1974.....	59,500.00
	31	5-5½-5½%	Mar. 15, 1975.....	57,300.00
	31	5-5½%	Mar. 15, 1976.....	59,700.00
	31	5-5½-6-6½%	Mar. 1, 1977.....	84,900.00
	31	5½-6-6½%	Mar. 15, 1978.....	229,400.00
Nov.	30	5 %	Mar. 15, 1971.....	683,900.00
	30	5 %	Mar. 15, 1972.....	659,200.00
	30	5-5½%	Mar. 15, 1973.....	724,700.00
	30	5-5½%	Mar. 15, 1974.....	826,400.00
	30	5-5½-5½%	Mar. 15, 1975.....	1,078,000.00
	30	5-5½%	Mar. 15, 1976.....	918,000.00
	30	5-5½-6-6½%	Mar. 1, 1977.....	2,054,300.00
	30	5½-6-6½%	Mar. 15, 1978.....	2,276,100.00
Dec.	31	5 %	Mar. 15, 1971.....	338,400.00
	31	5 %	Mar. 15, 1972.....	281,300.00
	31	5-5½%	Mar. 15, 1973.....	327,000.00
	31	5-5½%	Mar. 15, 1974.....	469,200.00
	31	5-5½-5½%	Mar. 15, 1975.....	610,400.00
	31	5-5½%	Mar. 15, 1976.....	511,200.00
	31	5-5½-6-6½%	Mar. 1, 1977.....	342,800.00
	31	5½-6-6½%	Mar. 15, 1978.....	960,200.00
1969				
Jan.	31	5 %	Mar. 15, 1971.....	24,200.00
	31	5 %	Mar. 15, 1972.....	37,600.00
	31	5-5½%	Mar. 15, 1973.....	16,000.00
	31	5-5½%	Mar. 15, 1974.....	44,600.00
	31	5-5½-5½%	Mar. 15, 1975.....	58,600.00
	31	5-5½%	Mar. 15, 1976.....	31,500.00
	31	5-5½-6-6½%	Mar. 1, 1977.....	14,400.00
	31	5½-6-6½%	Mar. 15, 1978.....	30,600.00

## FUNDED AND TREASURY BILL DEBT—(Continued)

## FUNDED DEBT—(Continued)

## Less Debentures Redeemed—(Continued)

## Saskatchewan Savings Bonds—(Concluded)

1969

Feb.	28	5 1/2%	Mar. 15, 1971.....	50,300.00
	28	5 1/2%	Mar. 15, 1972.....	25,000.00
	28	5 1/2%	Mar. 15, 1973.....	40,100.00
	28	5 1/2%	Mar. 15, 1974.....	87,400.00
	28	5 1/2%-5 1/2%	Mar. 15, 1975.....	83,500.00
	28	5 1/2%	Mar. 15, 1976.....	32,600.00
	28	5 1/2%-6 1/2%	Mar. 1, 1977.....	69,300.00
	28	5 1/2%-6 1/2%	Mar. 15, 1978.....	42,100.00
Mar.	31	5 1/2%	Mar. 15, 1971.....	117,700.00
	31	5 1/2%	Mar. 15, 1972.....	106,000.00
	31	5 1/2%	Mar. 15, 1973.....	89,400.00
	31	5 1/2%	Mar. 15, 1974.....	184,200.00
	31	5 1/2%-5 1/2%	Mar. 15, 1975.....	290,900.00
	31	5 1/2%	Mar. 15, 1976.....	145,700.00
	31	5 1/2%-6 1/2%	Mar. 1, 1977.....	254,900.00
	31	5 1/2%-6 1/2%	Mar. 15, 1978.....	119,000.00
				25,235,900.00

## (Debentures sold to Municipal Development and Loan Fund)

1968

Apr.	1	5 3/8%	Apr. 1, 1968.....\$	2,158.21
	1	5 1/4%	Apr. 1, 1968-69.....	5,994.77
	1	5 3/8%	Apr. 1, 1968-70.....	33,158.03
	1	5 3/8%	Apr. 1, 1968-71.....	3,828.44
	1	5 3/8%	Apr. 1, 1968-72.....	39,525.24
	1	5 5/8%	Apr. 1, 1968-72.....	6,732.03
	1	5 3/8%	Apr. 1, 1968-75.....	9,457.20
	1	5 3/8%	Apr. 1, 1968-76.....	6,787.91
	1	5 3/8%	Apr. 1, 1968-77.....	7,891.01
	1	5 5/8%	Apr. 1, 1968-77.....	1,870.52
	1	5 3/8%	Apr. 1, 1968-80.....	4,524.55
	1	5 3/8%	Apr. 1, 1968-81.....	3,506.92
	1	5 5/8%	Apr. 1, 1968-82.....	492.66
	1	5 3/8%	Apr. 1, 1968-82.....	844.68
	1	5 3/8%	Apr. 1, 1968-85.....	6,987.98
	1	5 3/8%	Apr. 1, 1968-86.....	9,987.08
	1	5 1/4%	Apr. 1, 1968-87.....	6,330.76
	1	5 3/8%	Apr. 1, 1968-87.....	5,414.82
	1	5 3/8%	Apr. 1, 1968-95.....	3,289.81
May	1	5 3/8%	May 1, 1968-69.....	4,995.44
	1	5 3/8%	May 1, 1968-70.....	13,268.61
	1	5 3/8%	May 1, 1968-70.....	2,003.08
	1	5 5/8%	May 1, 1968-70.....	1,761.08
	1	5 3/8%	May 1, 1968-71.....	29,419.07
	1	5 1/4%	May 1, 1968-71.....	753.37
	1	5 3/8%	May 1, 1968-72.....	2,762.36
	1	5 3/8%	May 1, 1968-72.....	497.91
	1	5 3/8%	May 1, 1968-75.....	17,696.50
	1	5 3/8%	May 1, 1968-76.....	8,447.05
	1	5 3/8%	May 1, 1968-80.....	2,105.60
	1	5 5/8%	May 1, 1968-81.....	2,381.26
	1	5 3/8%	May 1, 1968-81.....	598.14
	1	5 3/8%	May 1, 1968-82.....	2,579.86
	1	5 5/8%	May 1, 1968-82.....	3,978.44
	1	5 5/8%	May 1, 1968-83.....	992.99
	1	5 3/8%	May 1, 1968-85.....	9,097.98
	1	5 3/4%	May 1, 1968-86.....	9,271.72
	1	5 1/4%	May 1, 1968-87.....	114.86
	1	5 3/8%	May 1, 1968-90.....	6,449.60
	1	5 3/8%	May 1, 1968-91.....	7,564.83
	1	5 3/8%	May 1, 1968-95.....	948.18
	1	5 3/8%	May 1, 1968-87.....	8,719.10
	1	5 3/8%	May 1, 1968-97.....	423.25
	1	5 3/8%	May 1, 1968-2007.....	37.76

## FUNDED AND TREASURY BILL DEBT—(Continued)

## FUNDED DEBT—(Continued)

## Less Debentures Redeemed—(Continued)

(Debentures sold to Municipal Development and Loan Fund)—(Continued)  
1968

June	1	$5\frac{3}{8}\%$	June	1, 1968-70.....	6,716.58
	1	$5\frac{3}{8}\%$	June	1, 1968-71.....	5,632.95
	1	$5\frac{3}{8}\%$	June	1, 1968-71.....	4,573.27
	1	$5\frac{1}{4}\%$	June	1, 1968-71.....	1,037.66
	1	$5\frac{3}{8}\%$	June	1, 1968-72.....	2,745.55
	1	$5\frac{5}{8}\%$	June	1, 1968-72.....	2,073.97
	1	$5\frac{3}{8}\%$	June	1, 1968-75.....	7,078.60
	1	$5\frac{3}{8}\%$	June	1, 1968-76.....	11,095.03
	1	$5\frac{5}{8}\%$	June	1, 1968-77.....	1,331.95
	1	$5\frac{3}{8}\%$	June	1, 1968-80.....	5,913.14
	1	$5\frac{3}{8}\%$	June	1, 1968-81.....	9,577.30
	1	$5\frac{5}{8}\%$	June	1, 1968-82.....	487.36
	1	$5\frac{3}{8}\%$	June	1, 1968-86.....	6,702.46
	1	$5\frac{3}{8}\%$	June	1, 1968-87.....	4,032.58
	1	$5\frac{5}{8}\%$	June	1, 1968-87.....	1,134.49
	1	$5\frac{3}{8}\%$	June	1, 1968-2005.....	643.87
July	1	$5\frac{3}{8}\%$	July	1, 1968-70.....	18,306.18
	1	$5\frac{5}{8}\%$	July	1, 1968-69.....	1,573.43
	1	$5\frac{3}{8}\%$	July	1, 1968-71.....	22,817.39
	1	$5\frac{1}{4}\%$	July	1, 1968-71.....	1,383.28
	1	$5\frac{3}{8}\%$	July	1, 1968-75.....	3,266.05
	1	$5\frac{3}{8}\%$	July	1, 1968-76.....	2,276.55
	1	$5\frac{3}{8}\%$	July	1, 1968-77.....	3,174.79
	1	$5\frac{5}{8}\%$	July	1, 1968-77.....	1,239.30
	1	$5\frac{3}{8}\%$	July	1, 1968-80.....	3,057.34
	1	$5\frac{3}{8}\%$	July	1, 1968-81.....	8,150.17
	1	$5\frac{3}{8}\%$	July	1, 1968-85.....	18,450.69
	1	$5\frac{3}{8}\%$	July	1, 1968-86.....	10,743.33
	1	$5\frac{1}{4}\%$	July	1, 1968-87.....	594.20
	1	$5\frac{3}{8}\%$	July	1, 1968-91.....	14,273.96
Aug.	1	$5\frac{1}{4}\%$	Aug.	1, 1968-72.....	3,142.46
	1	$5\frac{3}{8}\%$	Aug.	1, 1968-75.....	3,861.60
	1	$5\frac{3}{8}\%$	Aug.	1, 1968-76.....	14,095.68
	1	$5\frac{3}{8}\%$	Aug.	1, 1968-77.....	713.19
	1	$5\frac{3}{8}\%$	Aug.	1, 1968-80.....	750.35
	1	$5\frac{3}{8}\%$	Aug.	1, 1968-81.....	1,004.01
	1	$5\frac{3}{8}\%$	Aug.	1, 1968-85.....	2,549.26
	1	$5\frac{3}{8}\%$	Aug.	1, 1968-86.....	226.29
	1	$5\frac{5}{8}\%$	Aug.	1, 1968-87.....	2,312.05
Sept.	1	$5\frac{3}{8}\%$	Sept.	1, 1968-70.....	3,320.89
	1	$5\frac{3}{8}\%$	Sept.	1, 1968-71.....	778.73
	1	$5\frac{3}{8}\%$	Sept.	1, 1968-75.....	3,773.52
	1	$5\frac{3}{8}\%$	Sept.	1, 1968-76.....	3,988.53
	1	$5\frac{1}{4}\%$	Sept.	1, 1968-81.....	836.43
	1	$5\frac{3}{8}\%$	Sept.	1, 1968-85.....	3,243.34
	1	$5\frac{3}{8}\%$	Sept.	1, 1968-86.....	15,544.75
	1	$5\frac{1}{4}\%$	Sept.	1, 1968-86.....	2,912.15
	1	$5\frac{3}{8}\%$	Sept.	1, 1968-87.....	4,280.54
Oct.	1	$5\frac{3}{8}\%$	Oct.	1, 1968-71.....	4,818.66
	1	$5\frac{5}{8}\%$	Oct.	1, 1968-71.....	1,826.48
	1	$5\frac{3}{8}\%$	Oct.	1, 1968-75.....	3,784.46
	1	$5\frac{1}{4}\%$	Oct.	1, 1968-77.....	1,096.21
	1	$5\frac{3}{8}\%$	Oct.	1, 1968-77.....	5,156.15
	1	$5\frac{3}{8}\%$	Oct.	1, 1968-80.....	1,635.75
	1	$5\frac{3}{8}\%$	Oct.	1, 1968-81.....	640.86
	1	$5\frac{3}{8}\%$	Oct.	1, 1968-82.....	5,968.85
	1	$5\frac{3}{8}\%$	Oct.	1, 1968-85.....	6,625.12
Nov.	1	$5\frac{3}{8}\%$	Nov.	1, 1968-71.....	3,123.11
	1	$5\frac{1}{4}\%$	Nov.	1, 1968-72.....	12,938.26
	1	$5\frac{3}{8}\%$	Nov.	1, 1968-75.....	7,360.17
	1	$5\frac{1}{4}\%$	Nov.	1, 1968-77.....	4,868.12
	1	$5\frac{5}{8}\%$	Nov.	1, 1968-77.....	2,026.88
	1	$5\frac{3}{8}\%$	Nov.	1, 1968-80.....	8,196.71

## FUNDED AND TREASURY BILL DEBT—(Continued)

## FUNDED DEBT—(Continued)

## Less Debentures Redeemed—(Continued)

(Debentures sold to Municipal Development and Loan Fund)—(Continued)

1968

Nov.	1	5 <sup>3</sup> / <sub>8</sub> %	Nov.	1, 1968-82.....	2,833.53
1		5 <sup>3</sup> / <sub>8</sub> %	Nov.	1, 1968-85.....	8,770.16
1		5 <sup>3</sup> / <sub>8</sub> %	Nov.	1, 1968-86.....	3,308.32
1		5 <sup>3</sup> / <sub>8</sub> %	Nov.	1, 1968-86.....	1,378.16
1		5 <sup>3</sup> / <sub>8</sub> %	Nov.	1, 1968-87.....	599.44
1		5 <sup>3</sup> / <sub>8</sub> %	Nov.	1, 1968-87.....	867.91
1		5 <sup>3</sup> / <sub>8</sub> %	Nov.	1, 1968-95.....	2,615.70
Dec.	1	5 <sup>3</sup> / <sub>8</sub> %	Dec.	1, 1968 .....	3,158.35
1		5 <sup>3</sup> / <sub>8</sub> %	Dec.	1, 1968-70.....	1,386.39
1		5 <sup>3</sup> / <sub>8</sub> %	Dec.	1, 1968-71.....	1,111.26
1		5 <sup>3</sup> / <sub>8</sub> %	Dec.	1, 1968-71.....	920.32
1		5 <sup>3</sup> / <sub>8</sub> %	Dec.	1, 1968-73.....	1,305.11
1		5 <sup>3</sup> / <sub>8</sub> %	Dec.	1, 1968-75.....	299.27
1		5 <sup>3</sup> / <sub>8</sub> %	Dec.	1, 1968-76.....	7,087.97
1		5 <sup>3</sup> / <sub>8</sub> %	Dec.	1, 1968-80.....	13,856.54
1		5 <sup>3</sup> / <sub>8</sub> %	Dec.	1, 1968-81.....	2,342.69
1		5 <sup>3</sup> / <sub>8</sub> %	Dec.	1, 1968-85.....	4,107.42
1		5 <sup>3</sup> / <sub>8</sub> %	Dec.	1, 1968-86.....	1,053.66
1		5 <sup>3</sup> / <sub>8</sub> %	Dec.	1, 1968-87.....	2,375.67
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968 .....	640.10
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-69.....	2,643.46
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-70.....	3,098.29
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-71.....	3,123.11
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-74.....	575.51
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-75.....	5,204.85
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-76.....	2,469.67
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-76.....	4,954.63
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-77.....	3,457.27
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-79.....	3,478.95
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-80.....	11,240.10
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-81.....	1,619.95
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-81.....	2,631.36
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-82.....	2,927.46
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-83.....	81.95
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-84.....	2,379.03
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-85.....	6,232.61
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-86.....	8,916.70
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-87.....	852.64
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-90.....	6,850.69
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-96.....	1,338.00
31		5 <sup>3</sup> / <sub>8</sub> %	Dec.	31, 1968-2004.....	159.68

1969

Jan.	1	5 <sup>3</sup> / <sub>8</sub> %	Jan.	1, 1969-86.....	1,210.20
Feb.	1	5 <sup>3</sup> / <sub>8</sub> %	Feb.	1, 1969-70.....	10,810.94
		5 <sup>3</sup> / <sub>8</sub> %	Feb.	1, 1969-70.....	1,448.67
		5 <sup>3</sup> / <sub>8</sub> %	Feb.	1, 1969-71.....	8,814.42
		5 <sup>3</sup> / <sub>8</sub> %	Feb.	1, 1969-74.....	6,037.69
		5 <sup>3</sup> / <sub>8</sub> %	Feb.	1, 1969-75.....	226.24
		5 <sup>3</sup> / <sub>8</sub> %	Feb.	1, 1969-76.....	917.35
		5 <sup>3</sup> / <sub>8</sub> %	Feb.	1, 1969-77.....	2,791.97
		5 <sup>3</sup> / <sub>8</sub> %	Feb.	1, 1969-78.....	735.47
		5 <sup>3</sup> / <sub>8</sub> %	Feb.	1, 1969-80.....	3,323.58
		5 <sup>3</sup> / <sub>8</sub> %	Feb.	1, 1969-81.....	9,645.62
		5 <sup>3</sup> / <sub>8</sub> %	Feb.	1, 1969-82.....	7,135.61
		5 <sup>3</sup> / <sub>8</sub> %	Feb.	1, 1969-86.....	7,930.97
		5 <sup>3</sup> / <sub>8</sub> %	Feb.	1, 1969-87.....	8,840.91
		5 <sup>3</sup> / <sub>8</sub> %	Feb.	1, 1969-87.....	3,149.78
Mar.	1	5 <sup>3</sup> / <sub>8</sub> %	Mar.	1, 1969-70.....	11,475.47
		5 <sup>3</sup> / <sub>8</sub> %	Mar.	1, 1969-70.....	2,123.06
		5 <sup>3</sup> / <sub>8</sub> %	Mar.	1, 1969-71.....	2,291.71
		5 <sup>3</sup> / <sub>8</sub> %	Mar.	1, 1969-72.....	5,946.67
		5 <sup>3</sup> / <sub>8</sub> %	Mar.	1, 1969-72.....	5,736.29
		5 <sup>3</sup> / <sub>8</sub> %	Mar.	1, 1969-76.....	1,626.52

## FUNDED AND TREASURY BILL DEBT—(Continued)

## FUNDED DEBT—(Concluded)

## Less Debentures Redeemed—(Concluded)

(Debentures sold to Municipal Development and Loan Fund)—(Concluded)

1969

Mar. 1	$5\frac{5}{8}\%$	Mar. 1, 1969-77.....	2,067.24
1	$5\frac{3}{8}\%$	Mar. 1, 1969-77.....	1,802.87
1	$5\frac{3}{8}\%$	Mar. 1, 1969-78.....	1,148.41
1	$5\frac{3}{8}\%$	Mar. 1, 1969-80.....	4,577.98
1	$5\frac{3}{8}\%$	Mar. 1, 1969-85.....	359.62
1	$5\frac{3}{8}\%$	Mar. 1, 1969-86.....	1,742.21
1	$5\frac{3}{8}\%$	Mar. 1, 1969-87.....	1,146.17
1	$5\frac{1}{4}\%$	Mar. 1, 1969-88.....	1,177.35
1	$5\frac{3}{8}\%$	Mar. 1, 1969-88.....	1,111.68
			864,743.19

Funded Debt as at March 31, 1969..... \$ 746,184,322.16

## TREASURY BILL DEBT

Treasury Bill Debt as at April 1, 1968..... \$ 49,314,286.05

Plus Treasury Bills sold:

Date

Sold

1968

## Non-interest bearing Series 1266:

Apr. 3	due July 3, 1968.....	\$ 1,000,000.00
10	due July 10, 1968.....	1,000,000.00
17	due July 17, 1968.....	1,000,000.00
24	due July 24, 1968.....	1,000,000.00
May 1	due July 31, 1968.....	1,000,000.00
8	due Aug. 7, 1968.....	1,000,000.00
15	due Aug. 14, 1968.....	1,000,000.00
22	due Aug. 21, 1968.....	1,000,000.00
29	due Aug. 28, 1968.....	1,000,000.00
June 5	due Sept. 4, 1968.....	1,000,000.00
12	due Sept. 11, 1968.....	1,000,000.00
19	due Sept. 18, 1968.....	1,000,000.00
26	due Sept. 25, 1968.....	1,000,000.00
July 3	due Oct. 2, 1968.....	1,000,000.00
10	due Oct. 9, 1968.....	1,000,000.00
17	due Oct. 16, 1968.....	1,000,000.00

## 7% Series 1285:

July 19	payable on demand.....	500,000.00
22	payable on demand.....	2,000,000.00

## Non-interest bearing Series 1266:

July 24	due Oct. 23, 1968.....	1,000,000.00
31	due Oct. 30, 1968.....	1,000,000.00
Aug. 7	due Nov. 6, 1968.....	1,000,000.00
14	due Nov. 13, 1968.....	1,000,000.00
21	due Nov. 20, 1968.....	1,000,000.00
28	due Nov. 27, 1968.....	1,000,000.00
Sept. 4	due Dec. 4, 1968.....	1,000,000.00
11	due Dec. 11, 1968.....	1,000,000.00
18	due Dec. 18, 1968.....	1,000,000.00
25	due Dec. 27, 1968.....	1,000,000.00

## Non-interest bearing Series 1286:

Oct. 1	due Apr. 1, 1969.....	6,000,000.00
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## Non-interest bearing Series 1266:

Oct. 2	due Jan. 2, 1969.....	1,000,000.00
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## 6% Series 1287:

Oct. 4	payable on demand.....	4,500,000.00
7	payable on demand.....	3,000,000.00

## Series 1273:

Oct. 9	$6.35\%$ due Jan. 8, 1969.....	1,000,000.00
16	$6.40\%$ due Jan. 15, 1969.....	1,000,000.00
23	$6.50\%$ due Jan. 22, 1969.....	1,000,000.00
30	$6.50\%$ due Jan. 29, 1969.....	1,000,000.00

## FUNDED AND TREASURY BILL DEBT—(Continued)

## TREASURY BILL DEBT—(Continued)

## Plus Treasury Bills Sold:—(Concluded)

1968

Non-interest bearing Series 1266:		
Nov. 6 due Feb. 5, 1969.....	1,000,000.00	
13 due Feb. 12, 1969.....	1,000,000.00	
20 due Feb. 19, 1969.....	1,000,000.00	
27 due Feb. 26, 1969.....	1,000,000.00	
Dec. 4 due Mar. 5, 1969.....	1,000,000.00	
6.5% Series 1288:		
Dec. 10 payable on demand.....	2,000,000.00	
Non-interest bearing Series 1266:		
Dec. 11 due Mar. 12, 1969.....	1,000,000.00	
6.5% Series 1288:		
Dec. 13 payable on demand.....	2,000,000.00	
Non-interest bearing Series 1266:		
Dec. 18 due Mar. 19, 1969.....	1,000,000.00	
27 due Mar. 26, 1969.....	1,000,000.00	
6.5% Series 1288:		
Dec. 31 payable on demand.....	1,000,000.00	
1969		
Non-interest bearing Series 1266:		
Jan. 2 due Apr. 2, 1969.....	1,000,000.00	
8 due Apr. 9, 1969.....	1,000,000.00	
6.5% Series 1279:		
Jan. 13 payable on demand.....	1,500,000.00	
Non-interest bearing Series 1266:		
Jan. 15 due Apr. 16, 1969.....	1,000,000.00	
6.75 Series 1288:		
Jan. 20 payable on demand.....	2,000,000.00	
Non-interest bearing Series 1266:		
Jan. 22 due Apr. 23, 1969.....	1,000,000.00	
29 due Apr. 30, 1969.....	1,000,000.00	
Feb. 5 due May 7, 1969.....	1,000,000.00	
12 due May 14, 1969.....	1,000,000.00	
19 due May 21, 1969.....	1,000,000.00	
26 due May 28, 1969.....	1,000,000.00	
Mar. 5 due June 4, 1969.....	1,000,000.00	
12 due June 11, 1969.....	1,000,000.00	
19 due June 18, 1969.....	1,000,000.00	
26 due June 25, 1969.....	1,000,000.00	
	\$ 76,500,000.00	
	\$ 125,814,286.05	

## Less Treasury Bills redeemed:

Date

redeemed

1968

## 6.70% Series 1284:

Apr. 3 payable on demand.....	5,000,000.00
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## Non-interest bearing Series 1266:

Apr. 3 due Apr. 3, 1968.....	1,000,000.00
10 due Apr. 10, 1968.....	1,000,000.00
17 due Apr. 17, 1968.....	1,000,000.00
24 due Apr. 24, 1968.....	1,000,000.00
May 1 due May 1, 1968.....	1,000,000.00
8 due May 8, 1968.....	1,000,000.00
15 due May 15, 1968.....	1,000,000.00
22 due May 22, 1968.....	1,000,000.00
29 due May 29, 1968.....	1,000,000.00
June 5 due June 5, 1968.....	1,000,000.00
12 due June 12, 1968.....	1,000,000.00
19 due June 19, 1968.....	1,000,000.00
26 due June 26, 1968.....	1,000,000.00

## Series 1168: (Non-interest bearing)

July 1 due July 1, 1968 .....	1,020,353.79
1 2 5 8 % due July 1, 1968.....	201,810.24

FUNDED AND TREASURY BILL DEBT—(*Concluded*)TREASURY BILL DEBT—(*Concluded*)Less Treasury Bills Redeemed—(*Concluded*)

1968

## Non-interest bearing Series 1266:

July 3	due July 3, 1968.....	1,000,000.00
10	due July 10, 1968.....	1,000,000.00
17	due July 17, 1968.....	1,000,000.00
24	due July 24, 1968.....	1,000,000.00
31	due July 31, 1968.....	1,000,000.00

Aug. 7	due Aug. 7, 1968.....	1,000,000.00
14	due Aug. 14, 1968.....	1,000,000.00

## 7% Series 1285:

Aug. 15	payable on demand.....	9,000,000.00
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## Non-interest bearing Series 1266:

Aug. 21	due Aug. 21, 1968.....	1,000,000.00
28	due Aug. 28, 1968.....	1,000,000.00
Sept. 4	due Sept. 4, 1968.....	1,000,000.00
11	due Sept. 11, 1968.....	1,000,000.00
18	due Sept. 18, 1968.....	1,000,000.00
25	due Sept. 25, 1968.....	1,000,000.00

Oct. 2	due Oct. 2, 1968.....	1,000,000.00
9	due Oct. 9, 1968.....	1,000,000.00
16	due Oct. 16, 1968.....	1,000,000.00

## 6% Series 1287:

Oct. 21	payable on demand.....	2,000,000.00
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## Non-interest bearing Series 1266:

Oct. 23	due Oct. 23, 1968.....	1,000,000.00
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## 6% Series 1287:

Oct. 29	payable on demand.....	3,000,000.00
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## Non-interest bearing Series 1266:

Oct. 30	due Oct. 30, 1968.....	1,000,000.00
Nov. 6	due Nov. 6, 1968.....	1,000,000.00

13	due Nov. 13, 1968.....	1,000,000.00
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## 6% Series 1287:

Nov. 15	payable on demand.....	2,500,000.00
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## Non-interest bearing Series 1266:

Nov. 20	due Nov. 20, 1968.....	1,000,000.00
27	due Nov. 27, 1968.....	1,000,000.00

Dec. 4	due Dec. 4, 1968.....	1,000,000.00
11	due Dec. 11, 1968.....	1,000,000.00
18	due Dec. 18, 1968.....	1,000,000.00

27	due Dec. 27, 1968.....	1,000,000.00
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1969

Jan. 2	due Jan. 2, 1969.....	1,000,000.00
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## Series 1273 (Various interest rates):

Jan. 8	6.35%	due Jan. 8, 1969.....	1,000,000.00
15	6.40%	due Jan. 15, 1969.....	1,000,000.00
22	6.50%	due Jan. 22, 1969.....	1,000,000.00
29	6.50%	due Jan. 29, 1969.....	1,000,000.00

Non-interest bearing Series 1266:			
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Feb. 5	due Feb. 5, 1969.....	1,000,000.00
12	due Feb. 12, 1969.....	1,000,000.00

## Series 1288:

Feb. 18	6.50%	payable on demand.....	5,000,000.00
18	6.75%	payable on demand.....	2,000,000.00

## Non-interest bearing Series 1266:

Feb. 19	due Feb. 19, 1969.....	1,000,000.00
26	due Feb. 26, 1969.....	1,000,000.00

## 6.5% Series 1279:

Mar. 4	payable on demand.....	1,500,000.00
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## Non-interest bearing Series 1266:

Mar. 5	due Mar. 5, 1969.....	1,000,000.00
12	due Mar. 12, 1969.....	1,000,000.00
19	due Mar. 19, 1969.....	1,000,000.00
26	due Mar. 26, 1969.....	1,000,000.00

\$ 83,222,164.03

Treasury Bill Debt March 31, 1969.....\$ 42,592,122.02

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## **APPENDIXES TO FINANCIAL STATEMENTS**

### **Explanatory Note**

In presenting the Government's accounts the cash basis of accounting rather than the accrual basis is followed.

Information concerning various accruals does not appear in the statement of assets and liabilities. Memorandum data concerning accruals is presented in the following appendixes.

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## APPENDIX 1

## TAXES RECEIVABLE

Mineral Resources:			
Mineral Tax.....		\$ 109,576.61	
Treasury—Taxation Branch:			
Education and Health Tax.....	\$ 503,098.88		
Gasoline Tax.....	140.02		
Public Revenue Tax.....	48,416.72		
Wild Lands Tax.....	8,761.96		
Succession Duty.....	1,059.91		
Tobacco Tax.....	690.55		
Hospital Revenue Tax.....	212,367.01		
		774,535.05	
		\$ 884,111.66	

## APPENDIX 2

## INTEREST DUE AND ACCRUED

	Interest Due	Interest Accrued	Total
Agriculture:			
Provincial Land Sales.....	\$ 38,185.69	\$ 201,172.08	\$ 239,357.77
Guaranteed Dwelling Loans Implemented .....		9,508.63	9,508.63
Education:			
Loans to School Districts and Larger School Units.....	.....	92,686.59	92,686.59
University of Saskatchewan.....	.....	216,020.71	216,020.71
Municipal Affairs:			
Loans to Municipalities under The Municipal Development and Loan (Saskatchewan) Act.....	.....	453,006.52	453,006.52
Loans to Municipalities for Grid Road Construction.....	183.44	.....	183.44
Loans to Settlers for Seed Grain, Seeding Supplies and Summerfallowing Assistance.....	51,816.62	.....	51,816.62
Loans to Settlers for Clearing and Breaking.....	159,614.16	.....	159,614.16
Loans to Industrial Towns.....	.....	20,063.29	20,063.29
Investment in Houses for Sale or Rental in Designated Areas— (Agreements for sale).....	7,076.22	1,274.62	8,350.84
Public Health:			
Professional Training Assistance.....	180.01	.....	180.01
Treasury:			
Loans to and Investments in Crown Enterprises:			
Saskatchewan Government Telephones	.....	2,204,036.95	2,204,036.95
Saskatchewan Power Corporation.....	.....	6,909,016.26	6,909,016.26
Saskatchewan Economic Development Corporation.....	.....	336,447.84	336,447.84
Saskatchewan Water Supply Board.....	.....	182,184.45	182,184.45
Other Loans, Investments and Advances:			
Mineral Resources Suspense Account Investments.....	.....	64,510.88	64,510.88
Municipal Corporation of Uranium City and District.....	.....	348.80	348.80
Municipal Public Works Loans.....	.....	1,561.88	1,561.88
Investments in Securities.....	.....	22,999.66	22,999.66
Special Investment Account.....	.....	794,127.53	794,127.53
Taxation Branch—Farm Loans.....	4,746.70	586.99	5,333.69
	\$ 261,802.84	\$ 11,509,553.68	\$ 11,771,356.52

## APPENDIX 3

## MISCELLANEOUS LOANS AND ADVANCES

Agriculture:			
Guaranteed Dwelling Loans.....	\$	23,377.84	
Education:			
Students.....\$ 620.74			
Less repayments credited to the Student Aid Fund Trust Account as collected. 620.74			
School Treasurers' Bonds Advances..... 32.74			
Special Assistance under Youth Training Program..... 17,346.39			
Less due to The Government of Canada..... 17,346.39			
			32.74
Municipal Affairs:			
Clearing and Breaking..... 18,971.82			
Feed and Fodder..... 76.33			
Medical Relief..... 93,326.89			
Relief—Land Settlers..... 29,979.09			
Re-establishment Loans..... 235,070.79			
School Taxes on Forfeited Lands..... 30,208.26			
Seed and Seeding and Summerfallowing Assistance..... 30,858.14			
Saskatchewan Hospital Services Tax paid on behalf of Indigents..... 5,333.20			
Community Development Housing Program..... 11,638.16			
Green Lake Farmstead Development Program (agreements receivable)..... 66,291.65			
			521,754.33
Public Health:			
Professional Training Assistance..... 34,938.94			
Treasury:			
Taxation Branch:			
Direct Relief and Social Aid..... .33			
Agricultural Re-establishment Services:			
Feed and Fodder..... 4,351.16			
Seed and Seeding..... 6,674.65			
			11,026.14
			\$ 591,129.99

## APPENDIX 4

## MISCELLANEOUS ACCOUNTS RECEIVABLE

Agriculture:			
Public Domain:			
Land Sales:			
Principal outstanding.....\$ 9,375,314.00			
Principal due..... 319,621.76			
Grazing and Other Leases..... 264,225.19			
Hay Permits and Leases..... 5,613.82			
Water Resources..... 12,149.14			
Sales:			
Sale of Improvements on Provincial Lands..... 6,942.29			
Miscellaneous..... 125.00			
Services:			
Cream Grading..... 132.14			
Creamery Butter Weights Inspection..... 52.80			
Pullorum Testing..... 844.00			
Fees:			
Community Pasture Grazing Fees..... 3,739.37			
Herd Improvement Fees..... 231.00			
Record of Performance (dairy) Inspection Fees..... 208.00			
Perquisites:			
Personal Mileage..... 2,462.18			
Shared Cost Programs:			
Government of Canada:			
Junior Agricultural Club Activities..... 14,878.45			
Agricultural Manpower Agreement..... 1,245.58			
Rabies Control Agreement..... 671.53			
Conservation Areas—Share of Construction Costs..... 3,220.15			

## APPENDIX 4—(Continued)

## MISCELLANEOUS ACCOUNTS RECEIVABLE—(Continued)

## Agriculture:—(Concluded)

## Advances and Receivables:

Earned Assistance Policy—50% of Cost of Cattle and Machinery.....	175.89
Veterinary Scholarships Recoverable.....	6,285.00
Miscellaneous.....	1,323.41
	<u>\$ 10,019,460.70</u>

## Attorney General:

Services—Administration Fees.....	\$ 3,798.40
Fees—Inspection.....	39.50
Fines.....	5,964.16
Shared Cost Program:	
Municipalities re Royal Canadian Mounted Police costs.....	45,597.04
Advances and Receivables—Crown Costs of Appeal.....	554.00
	<u>55,953.10</u>

## Co-operation and Co-operative Development:

Shared Cost program—Government of Canada re Agricultural Rehabilitation and Development Act.....	3,457.59
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## Education:

Miscellaneous Licences and Permits—Examination Fees.....	\$ 208.00
Services:	
Government Correspondence School Fees.....	514.78
Teachers' College Fees.....	7,227.50
Technical and Vocational Training Fees.....	6,443.00
Advances and Receivables—Transportation on Film.....	191.81
	<u>14,585.09</u>

## Executive Council:

Sales—Publications.....	\$ 947.37
Services—Advertising.....	235.00
	<u>1,182.37</u>

## Highways and Transportation:

Sales—Miscellaneous.....	\$ 437.50
Services:	
Street and Road Construction and Maintenance—	
Municipalities.....	65,278.39
Urban Assistance Program—Municipalities.....	111,821.82
Bridge Construction—Municipalities.....	2,236.50
Miscellaneous.....	620.97
Shared Cost Programs:	
Government of Canada:	
Board of Transport Commissioners re Small Projects.....	8,069.96
Roads to Resources.....	33,577.50
Agreement Receivable—Land Sales.....	4,297.19
	<u>226,339.83</u>

## Industry and Commerce:

Perquisites—Personal Mileage.....	23.02
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## Labour:

Fees—Boiler and Pressure Vessel Inspection Fees.....	7,157.00
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## Legislation:

Sessional Papers.....	81.50
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## Mineral Resources:

Public Domain—Petroleum, Natural Gas and Other Mineral Rentals and Royalties.....	\$ 620,936.17
Sales and Services—Sale of Maps and core Examinations.....	4,827.11
	<u>625,763.28</u>

## Municipal Road Assistance Authority:

Services—Engineering.....	\$ 7,276.69
Shared Cost Programs—Government of Canada re Grid Roads on Indian Reservations.....	26,663.56
	<u>33,940.25</u>

APPENDIX 4—(*Continued*)MISCELLANEOUS ACCOUNTS RECEIVABLE—(*Continued*)

## Natural Resources:

## Public Domain:

Fishing Licences.....	\$ 7,048.14
Trapper's Licences.....	36.00
Game Licences.....	18,289.69
Forestry Branch.....	49,438.79

## Rentals:

Lot Rentals and Special Leases.....	4,078.41
Museum Auditorium and Board Room.....	25.00

## Sales—Maps.....

832.05

## Services:

Garbage Collection.....	6.00
Radio Branch.....	13,447.88

## Interest—Bank Deposits.....

2,380.23

## Advances and Receivables:

Hospital Services and Medical Care Premiums paid on behalf of Northern Residents.....	102,316.06
Financial assistance to Persons of Indian Ancestry.....	315.65

198,213.90

## Provincial Auditor:

Services—Audit Fees.....	5,265.84
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## Provincial Library:

Accounts Receivable—Library Scholarships Receivable.....	4,000.00
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## Public Health:

Rentals—Miscellaneous.....	\$ 30.00
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## Services:

Cancer Clinic.....	1,932.26
Air Ambulance.....	12,929.40
Hospitalization.....	77.50
Provincial Laboratory.....	305.85
Physical Rehabilitation Centre Appliance Services.....	338.70

## Institutional Services:

Saskatchewan Hospital, North Battleford.....	111,291.33
Saskatchewan Hospital, Weyburn.....	182,311.14
Saskatchewan Training School, Moose Jaw.....	15,452.66
Saskatchewan Training School, Prince Albert.....	1,060.00

## Perquisites:

Saskatchewan Hospital, North Battleford.....	6,491.40
Saskatchewan Hospital, Weyburn.....	4,674.29
Saskatchewan Training School, Moose Jaw.....	2,468.00
Saskatchewan Training School, Prince Albert.....	1,115.30
Personal Mileage.....	1,069.02

## Shared Cost Programs:

Government of Canada:	
Indian Health Services.....	333.34
Post Secondary Vocational Training—Weyburn Hospital.....	12,897.32
Vocational Rehabilitation of Disabled Persons.....	34,672.61
Miscellaneous—Psychiatric Staff Salaries paid on behalf of certain hospitals.....	27,507.91

416,958.03

## Public Service Commission:

Miscellaneous.....	18.08
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## Public Service Superannuation Board:

Miscellaneous.....	834.78
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## Public Works:

Rentals—Property.....	\$ 12,684.65
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## Sales:

Property.....	795,847.74
Miscellaneous Material and Supplies.....	2,200.00

Services—Water, Sewage Facilities and Electrical Power supplied to tenants.....	9,819.57
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## APPENDIX 4—(Concluded)

## MISCELLANEOUS ACCOUNTS RECEIVABLE—(Concluded)

## Public Works:—(Concluded)

## Perquisites:

Staff Housing Accommodation.....	680.00
Personal Mileage.....	257.95
Advances and Receivables—Metered Postage.....	3,776.18

825,266.09

## Saskatchewan Water Resources Commission:

Water Permits.....	100,367.21
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## Treasury:

## Administration:

Miscellaneous—Patronage Dividends Retained by Co-operatives.....	338,121.17
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## Taxation Branch:

## Rentals:

Crop Share (Agriculture).....	39,429.67
Housing (Welfare).....	198.90

## Services:

Motor Vehicle Lists.....	310.05
Gasoline Dyeing.....	3,956.23
Compulsory Auto Insurance Administration.....	10.74
Air Ambulance Fees (Public Health).....	11,281.78
Physical Restoration Appliances (Public Health).....	4,955.68
Cancer Clinic Fees (Public Health).....	355.15
Institutional Services (Public Health).....	7,571.85

## Miscellaneous:

Attorney General.....	2,823.00
Labour.....	120.90
Highways and Transportation.....	147.71
Public Works.....	1,816.82
Queen's Printer.....	15.50
Public Service Superannuation Board.....	14.06

411,129.21

## Welfare:

Rentals—Housing.....	350.70
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## Services:

Maintenance Charges:	
Child Welfare.....	46,026.52
Provincial Geriatric Centres:	
Melfort.....	4,734.99
Saskatoon.....	1,055.00
Swift Current.....	1,683.00
Wolseley.....	128.86

## Shared Cost Programs:

Government of Canada:	
Vocational Training Agreement.....	57,139.87
Canada Assistance Plan.....	441,031.20
Welfare Fieldmen Program.....	34,779.61
Adoption of Indian and Metis Program.....	55,000.00
Emergency Measures Organization.....	2,023.09
Educational Bursaries Program.....	14,121.00

## Municipalities:

Municipal per capita levy.....	2,467.34
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## Other Provinces:

Disabled Persons' Allowance:	
Province of Alberta.....	37.50
Province of Manitoba.....	75.00
Province of Ontario.....	37.50

## Blind Persons' Allowance:

Province of British Columbia.....	1.25
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## Advances and Receivables:

Educational Assistance (employees).....	21,313.19
Due from individuals under various welfare programs.....	187,021.89

869,027.51\$ 13,819,024.38

## APPENDIX 5

## INSTITUTIONAL STORES, LIVESTOCK, AGRICULTURAL PRODUCTS, ETC.

## Agriculture:

Livestock.....	\$ 317,600.00
Equipment and Supplies in Store.....	1,451.62
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## Education:

Institutional Stores—School for the Deaf.....	4,201.20
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## Public Health:

Institutional Stores:	
Saskatchewan Hospital, North Battleford.....	258,986.80
Saskatchewan Hospital, Weyburn.....	268,282.44
Saskatchewan Training School, Moose Jaw.....	321,324.63
Saskatchewan Training School, Prince Albert.....	48,587.21
	<hr/>
	897,181.08

## Welfare:

Institutional Stores:	
Dales House, Regina.....	1,312.71
Kilburn Hall, Saskatoon.....	1,085.38
Provincial Geriatric Centres:	
Wolseley.....	9,525.44
Melfort.....	9,686.17
Swift Current.....	11,580.66
Correctional Centres:	
Regina.....	37,802.30
Prince Albert.....	21,962.17
Pine Grove (Prince Albert).....	1,092.85
Saskatchewan Boys' School, Regina.....	4,461.68
Roy Wilson Centre, Sedley.....	1,848.21
Lebret Farm.....	95,929.50
	<hr/>
	196,287.07
	<hr/>
	\$ 1,416,720.97
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## APPENDIX 6

## ACCOUNTS PAYABLE

Agriculture.....	\$ 49,169.69
Attorney General.....	137,553.12
Co-operation and Co-operative Development.....	7,715.75
Education.....	45,440.82
Executive Council.....	23,197.62
Highway Traffic Board.....	7,925.03
Highways and Transportation.....	2,042,292.54
Industry and Commerce.....	11,843.27
Labour.....	4,844.05
Legislation.....	42,466.64
Local Government Board.....	17.70
Mineral Resources.....	35,959.99
Municipal Affairs.....	8,068.95
Municipal Road Assistance Authority.....	21,538.22
Natural Resources.....	171,077.34
Provincial Library.....	20,205.09
Provincial Secretary.....	86.74
Public Health.....	431,529.92
Public Service Commission.....	778.14
Public Service Superannuation Board.....	32.24
Public Works.....	142,786.53
Saskatchewan Water Resources Commission.....	1,500.19
Telephones.....	47,732.88
Treasury.....	25,936.13
Welfare.....	216,735.27
	<hr/>
	\$ 3,496,433.86
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## APPENDIX 7

## INTEREST ACCRUED ON FUNDED DEBT AND TREASURY BILLS TO MARCH 31, 1969

Interest Accrued on Funded Debt.....	\$ 10,380,634.68
Interest Accrued on Treasury Bills.....	201,443.24
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	\$ 10,582,077.92
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## **FINANCIAL STATISTICS**

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**COMPARATIVE  
OF BUDGETARY REVENUE BY MAIN  
FOR THE FISCAL YEARS ENDED**

Taxes:	1960	1961	1962	1963
Education and Health Tax <sup>1</sup>	\$ 21,634,015	\$ 22,252,052	\$ 21,633,015	\$ 38,236,505
Gasoline Tax <sup>2</sup>	20,633,494	21,687,019	25,446,189	27,548,242
Mineral Tax	1,387,512	1,254,694	1,171,117	1,209,930
Insurance Tax	708,612	723,907	849,772	938,142
Individual Income Tax <sup>3</sup>	—	—	—	14,292,000
Corporation Income Tax <sup>3</sup>	—	—	—	10,872,132
Tobacco Tax	—	—	—	—
Other Taxes	273,307	301,611	279,558	221,834
	44,636,940	46,219,283	49,379,651	93,318,785
Privileges, Licences and Permits:				
Motor Vehicles	7,492,329	7,584,175	8,026,291	8,495,834
Mineral Resources:				
Petroleum and Natural Gas	11,918,742	13,478,739	13,583,295	20,848,296
Metallic Minerals	2,756,066	1,739,530	2,308,651	2,363,403
Potash	167,664	132,663	322,744	369,758
Other Minerals	174,149	206,664	262,856	265,621
Lands, Forests, Game, Fur, Fisheries and Water	2,613,070	2,781,663	2,856,922	4,940,288
Other Privileges, Licences and Permits	921,793	894,753	895,876	852,660
Sales, Services and Service Fees	26,043,813	26,818,187	28,256,635	38,135,860
Fines, Forfeits and Penalties	4,970,633	4,907,256	5,060,747	5,766,075
Interest, Premium, Discount and Exchange:				
Interest on Loans and Investments	725,221	543,929	404,352	2,759,577
Interest on Bank Deposits	49,872	35,554	40,596	67,164
Guarantee Fees	44,000	—	—	—
Other Interest, Premium, Discount and Exchange	18,514	17,013	12,745	31,069
	837,607	596,496	457,693	2,857,810
Receipts from Other Governments:				
Federal-Provincial Tax Agreement (1957-62)	39,927,689	40,274,076	40,265,279	4,153,856
Federal-Provincial Fiscal Arrangements:				
Payment of share of Estates Tax <sup>3</sup>	—	—	—	942,000
Equalization Payment <sup>3</sup>	—	—	—	23,284,000
Post Secondary Education Program Equalization <sup>3</sup>	—	—	—	—
Statutory Subsidy (Federal)	2,098,309	2,092,175	2,115,520	2,115,520
Federal Payments re Trans-Canada Highway	—	33,522	—	119,436
Other Receipts from Other Governments	3,063,244	2,540,670	1,899,704	2,618,323
	45,089,242	44,940,443	44,280,503	33,233,135
Receipts from Government Enter- prises and Other Funds:				
Liquor Profits	13,000,000	13,700,000	13,050,000	14,781,710
School Lands Fund <sup>4</sup>	2,213,918	2,503,451	2,689,921	—
Government Finance Office	2,453,169	1,000,000	1,000,000	1,000,000
Horned Cattle Purchases Trust Fund	100,608	97,433	101,232	86,484
Saskatchewan Government Telephones Dividend	1,118,388	1,614,056	1,955,639	3,253,555
Saskatchewan Power Corporation Dividend	—	—	—	—
Other Receipts from Government Enterprises and Other Funds	453,148	656,570	838,520	643,929
	19,339,231	19,571,510	19,035,312	19,765,678
Miscellaneous Revenue	1,328,701	1,203,931	1,039,075	1,474,730
	<b>\$142,998,451</b>	<b>\$145,050,166</b>	<b>\$148,982,988</b>	<b>\$195,452,639</b>

<sup>1</sup> Changed from Education and Hospitalization Tax and increased from 3% to 5% effective January 1, 1962. Decreased to 4% effective February 20, 1965. Increased to 5% effective March 2, 1968.

<sup>2</sup> Gasoline Tax increased from 12 cents to 14 cents per gallon effective April 1, 1961 and from 14 cents to 15 cents per gallon effective March 15, 1966 and from 15 cents to 17 cents per gallon effective March 2, 1968.

<sup>3</sup> Receipts under tax sharing arrangements formerly shown under one classification, Federal-Provincial Tax agreement, are shown under four classifications commencing with the year 1962-63; Individual Income Tax, Corporation

**STATEMENT  
CLASSIFICATION AND MAJOR SOURCE**

*MARCH 31, 1960 TO 1969*

1964	1965	1966	1967	1968	1969
\$ 44,009,310	\$ 48,593,352	\$ 43,838,834	\$ 47,576,915	\$ 51,081,870	\$ 63,844,933
29,672,244	31,620,222	30,014,645	34,098,029	36,008,974	46,141,782
1,405,457	1,323,576	1,489,775	1,354,977	1,376,255	1,473,563
1,036,444	1,064,629	1,225,298	1,281,228	1,345,874	1,884,055
16,076,064	20,593,576	30,119,720	36,044,904	48,586,775	54,978,092
9,896,674	12,121,100	16,373,448	14,797,222	15,591,099	19,631,142
—	—	3,574,482	3,854,299	3,966,270	5,801,431
224,638	244,875	276,247	665,630 <sup>b</sup>	787,581	915,052
102,320,831	115,561,330	126,912,449	139,673,204	158,744,698	194,670,050
8,954,595	9,604,792	9,989,827	10,458,844	10,809,615	13,995,197
24,297,912	29,593,120	37,147,075	32,231,381	34,038,005	30,713,667
2,447,370	1,608,746	1,220,791	1,435,630	1,533,081	2,168,106
663,848	841,368	1,344,963	2,372,536	2,176,385	1,998,000
242,884	279,407	273,549	328,978	330,670	373,769
5,218,598	4,410,580	5,818,541	6,635,036	8,228,540	8,353,373
874,514	959,845	1,073,935	1,043,353	1,135,741	1,196,513
42,699,721	47,297,858	56,868,681	54,505,758	58,252,037	58,798,625
6,109,383	7,020,993	7,601,499	8,252,243	7,309,104	8,038,798
1,154,426	1,223,458	1,303,857	1,388,022	1,575,786	1,730,990
—	—	—	—	—	—
2,770,489	3,064,324	4,224,664	4,389,478	3,885,942	4,561,519
52,934	49,228	57,880	54,993	63,997	35,309
—	—	—	1,500,000	—	—
59,641	33,656	28,234	15,776	12,276	11,400
2,883,064	3,147,208	4,310,778	5,960,247	3,962,215	4,608,228
—	—	—	—	—	—
1,188,000	1,588,000	2,368,000	2,400,750	2,850,000	3,548,500
22,404,284	24,054,597	26,676,389	34,288,670	26,733,172	14,443,683
—	—	—	—	—	—
2,119,848	2,124,175	2,124,175	2,124,175	8,172,004	12,928,000
—	—	—	—	2,155,125	2,141,913
—	—	—	—	—	—
3,601,315	3,173,507	3,798,177	4,706,071	8,067,424	9,633,340
29,313,447	30,940,279	34,966,741	43,519,666	47,977,725	42,695,436
—	—	—	—	—	—
15,300,000	16,200,000	15,000,000	19,100,000	21,500,000	22,000,000
1,000,000	1,000,000	—	2,000,000	2,250,000	1,000,000
73,965	48,614	3,020	— <sup>c</sup>	—	—
3,670,972	4,158,271	4,715,591	3,932,596	3,800,000	4,150,000
—	—	—	—	3,000,000	3,500,000
780,074	735,653	934,511	2,925,286	1,596,043	1,384,680
20,825,011	22,142,538	20,653,122	27,957,882	32,146,043	32,034,680
1,755,676	1,702,136	1,799,444	2,850,746	1,628,124	2,056,063
\$207,061,559	\$229,035,800	\$254,416,571	\$284,107,768	\$311,595,732	\$344,632,870

Income Tax, Payment of Share of Estates Tax and Equalization Payment. The classification Post Secondary Education Program Equalization was added effective April 1, 1967.

\* The School Lands Fund was discontinued effective April 1, 1962. Revenues formerly appearing under this source are now shown under the following classifications: Lands, Forests, Game, Fur, Fisheries and Water; Mineral Resources and Interest on Investments.

<sup>b</sup> Includes taxes collected under The Hospital Revenue Act levied for the first time in 1966.

<sup>c</sup> Now included with Other Receipts from Government Enterprises and Other Funds.

**COMPARATIVE  
OF BUDGETARY EXPENDITURE  
FOR THE FISCAL YEARS ENDED**

	1960	1961	1962	1963
Administrator of Estates .....	\$ 121,172	\$ 122,103	\$ 124,479	\$ 129,971
Agriculture (Ordinary) .....	7,178,357	4,487,517	6,596,992	5,618,517
Agriculture (Capital) .....	1,331,492	1,975,312	2,285,107	3,012,477
Attorney General .....	2,894,408	3,266,597	3,271,736	3,395,614
Centre for Community Studies .....	119,430	155,000	145,000	135,000
Co-operation and Co-operative Development .....	540,371	482,125	504,089	490,866
Education .....	31,777,279	38,079,216	43,364,047	46,467,109
Executive Council .....	508,649	737,362	429,313	541,781
Highway Traffic Board .....	—	—	469,010 <sup>4</sup>	521,495
Highways and Transportation (Ordinary) .....	8,820,692	8,698,235	8,182,476	8,370,322
Highways and Transportation (Capital) .....	14,283,428	15,511,996	13,225,135	13,724,507
Industry and Commerce <sup>2</sup> .....	763,037	748,851 <sup>3</sup>	735,556	2,723,977
Labour .....	1,228,183	1,295,729	1,200,751	1,294,152
Legislation .....	423,799	451,084	580,879	526,288
Local Government Board .....	71,937	76,561	72,923	78,694
Local Government Continuing Committee .....	67,801	138,505	16,215	—
Mineral Resources .....	1,256,887	1,505,328	1,412,552	1,448,799
Municipal Affairs .....	1,163,717	1,670,081	1,836,332	2,808,023 <sup>6</sup>
Municipal Road Assistance Authority .....	7,583,330	6,941,343	6,725,258	7,349,710 <sup>6</sup>
Municipal Water Assistance Board .....	—	380,786	629,070	—
Natural Resources (Ordinary) .....	3,865,078	4,466,163 <sup>3</sup>	5,219,526	4,185,273
Natural Resources (Capital) .....	1,901,838	1,628,876	1,736,858	1,856,196
Provincial Auditor and Auditor of Utilities .....	—	—	—	—
Provincial Library .....	186,020	206,516	267,660	353,385
Provincial Secretary .....	58,675	63,521	63,202	67,902
Provincial Youth Agency .....	—	—	—	—
Public and Private Rights Board .....	—	—	—	—
Public Health .....	27,210,094	28,564,121	29,429,206	48,300,503
Public Service Commission .....	292,253	307,581	326,062	328,600
Public Service Superannuation Board .....	234,659	268,374	263,513	273,542
Public Works (Ordinary) .....	2,402,340	2,602,411	2,608,361	2,887,423
Public Works (Capital) .....	6,419,439	3,514,613	1,197,962	5,124,745
Purchasing Agency .....	102,776	105,283	110,818	115,609
Queen's Printer .....	40,202	49,864	41,981	41,904
Saskatchewan Crop Insurance Board .....	—	—	166,214 <sup>5</sup>	81,163
Saskatchewan Diamond Jubilee and Canada Centennial Committee .....	—	—	—	250,000
Saskatchewan Research Council .....	395,000	450,000	500,000	480,000
Saskatchewan Water Resources Commission .....	—	—	—	—
Surface Rights Arbitration Board .....	—	—	—	—
South Saskatchewan River Development Commission .....	48,798	72,971	79,577	97,966
Department of Telephones .....	—	320,074	415,284	437,583
Treasury .....	2,352,314	2,438,495	2,180,350 <sup>4</sup>	3,572,548
Treasury—Interest on Public Debt .....	1,809,472	1,308,500	1,550,867	2,087,392
University of Saskatchewan (Construction) .....	—	—	—	—
University of Saskatchewan (Operation) .....	—	—	—	—
Welfare .....	12,746,157	14,373,913	14,378,388	16,321,380
	<b>\$140,199,084</b>	<b>\$147,471,007</b>	<b>\$152,342,749</b>	<b>\$185,500,416</b>

<sup>1</sup> Emergency Measures Organization transferred from Executive Council office to Municipal Affairs effective April 1, 1967.

<sup>2</sup> This department was formed on April 1, 1957 by the amalgamation of the Department of Travel and Information with the Industrial Development Office and the Office of the Agent General. Effective November 1, 1964 the Information and Photo Services Divisions were transferred to Treasury and from Treasury to Executive Council effective April 1, 1966. The Office of the Agent General was transferred to the Executive Council Office effective April 1, 1965.

<sup>3</sup> Parks activity transferred from Industry and Commerce to Natural Resources effective April 1, 1960.

<sup>4</sup> Highway Traffic Board included with Treasury in previous years.

<sup>5</sup> Saskatchewan Crop Insurance Board was established in 1960-61 and expenditures for that year are included with Department of Agriculture.

## STATEMENT

## (ORDINARY AND CAPITAL) BY DEPARTMENT

MARCH 31, 1960 TO 1969

1964	1965	1966	1967	1968	1969
\$ 5,123,237	\$ 5,360,906*	\$ 4,546,973	\$ 5,287,812	\$ 6,037,946	\$ 6,854,935
3,762,084	4,552,237	5,677,465	7,555,666	4,654,607	6,511,350
3,818,278 <sup>1</sup>	4,171,874	4,372,091	5,433,231	6,249,369	7,042,356
135,000	98,400	—	—	—	—
524,910	546,648	488,833	508,625	550,089	579,364
55,642,120	59,687,496	68,727,753	75,064,969	89,733,922	77,055,739
540,765	983,686	927,525 <sup>2</sup> <sup>11</sup>	1,096,162	1,654,720	1,453,492 <sup>8</sup>
550,675	642,476	587,779	648,655	712,128	788,046
9,186,448	9,495,447	11,902,169	14,614,450	15,381,826	17,003,181
14,981,227	17,657,064	28,384,723	39,378,037	37,181,718	42,777,742
1,117,665	868,690	649,028	648,420	803,331	719,929
1,361,145	1,466,779	1,528,180	1,579,494	1,670,587	1,706,252
599,006	588,624	641,892	615,827	785,142	820,100
88,401	84,425	78,255	78,976	91,559	94,500
—	—	—	—	—	—
1,516,184	1,557,633	2,354,721	2,421,570	2,848,619 <sup>1</sup>	3,792,788
3,571,802	3,417,950	2,474,671	11,259,035 <sup>10</sup>	11,747,457 <sup>1</sup>	11,866,244
6,723,990	7,524,230	7,749,964	10,858,628	11,589,191	11,605,238
—	—	—	—	—	—
4,648,990	6,196,294	6,325,069	6,667,278	8,316,800	8,998,880
2,654,432	1,968,632	2,083,612	2,193,750	1,688,155	1,929,804
—	—	—	—	—	—
306,669	307,861	432,397	393,102	326,373	366,631
71,760	94,058	100,859	125,684	656,128	737,132
—	—	—	426,849	128,666	149,143
—	—	—	—	533,381	619,243
—	—	—	—	—	8,743
47,810,003	57,512,085	56,491,932	58,027,680	68,650,418	66,332,180
354,759	440,627	254,149	227,423	248,403	282,609
359,572	496,938	977,474	1,274,649	1,342,222	1,232,133
3,100,321	3,551,895	4,144,514	4,085,258	5,062,106	5,748,931
4,770,391	3,607,209	1,856,280	4,575,875	5,810,002	7,160,638
—	—	—	—	—	—
221,143	227,164	263,520	181,539	87,568	176,190
—	—	—	—	—	—
25,000	2,275,000	2,348,110	946,950	656,330	—
605,000	669,598	741,000	928,015	733,370	981,250
—	—	—	—	—	—
—	115,545*	521,175	429,084	440,545	584,987
—	—	—	—	—	43,827
—	—	—	—	—	—
127,601	76,958*	—	—	—	—
493,748	588,940	562,187	564,400	569,220	557,920
2,986,994 <sup>8</sup>	3,565,688 <sup>2</sup>	3,794,224 <sup>11</sup>	3,629,668	4,016,800	3,945,390 <sup>8</sup>
1,858,203	1,409,337	1,789,386	1,969,863	1,880,135	2,195,442
—	—	—	—	—	—
18,099,692	19,281,122	20,081,915	19,931,836	18,501,030 <sup>12</sup>	20,000,000 <sup>13</sup>
\$197,737,215	\$221,089,516	\$ 243,859,825	\$283,932,341	\$311,339,863	\$344,155,899

<sup>6</sup> Municipal Water Assistance Board transferred to Municipal Affairs effective April 1, 1962.<sup>7</sup> Administrator of Estates transferred to Attorney General effective April 1, 1963.<sup>8</sup> Purchasing Agency and Queen's Printer transferred to Treasury effective April 1, 1963 and from Treasury to Executive Council effective April 1, 1968.<sup>9</sup> The former Saskatchewan River Development Commission was combined with the Water Rights Branch of the Department of Agriculture to form the Saskatchewan Water Resources Commission effective December 1, 1964.<sup>10</sup> Includes the program "Grants to Homeowners" commenced April 1, 1966.<sup>11</sup> Information and Photo Services Division transferred from Treasury to Executive Council office effective April 1, 1965.<sup>12</sup> Housing program transferred from Welfare to Municipal Affairs effective April 1, 1967.<sup>13</sup> Included with Education in Previous years.

## BUDGETARY EXPENDITURE (NET AND GROSS) CLASSIFIED BY FUNCTION

FISCAL YEARS ENDED MARCH 31, 1960 to 1969

	Total Expenditure	General Government	Protection of Persons and Property	Transportation and Communications	Health and Social Welfare	Recreational and Cultural Services	Education	Natural Resources and Primary Industries	Trade and Industrial Development	Local Government Planning and Development	Debt Charges
1960											
Net budgetary expenditure .....	\$ 140,199,084	\$ 5,532,204	\$ 6,676,660	\$23,226,782	\$41,180,764	\$ 1,511,633	\$35,050,382	\$14,971,748	\$ 1,181,447	\$ 750,349	\$ 1,809,472
Receipts applied as reductions of expenditure .....	40,152,343	1,381,600	—	12,000	21,127,740	—	1,598,811	3,076,344	—	—	12,633,722
Gross budgetary expenditure .....	\$ 180,351,427	\$ 6,913,804	\$ 6,676,660	\$23,238,782	\$62,308,504	\$ 1,511,633	\$36,649,193	\$18,048,092	\$ 1,181,447	\$ 750,349	\$14,443,194
1961											
Net budgetary expenditure .....	\$ 147,471,007	\$ 6,408,668	\$ 7,998,347	\$24,679,826	\$43,188,525	\$ 1,607,303	\$38,394,563	\$12,961,435	\$ 1,307,628	\$ 852,592	\$ 1,308,500
Receipts applied as reductions of expenditure .....	42,745,754	1,437,987	—	1,026,836	23,406,833	—	929,501	484,054	—	—	14,671,158
Gross budgetary expenditure .....	\$ 190,216,761	\$ 7,846,655	\$ 7,998,347	\$25,706,662	\$66,595,358	\$ 1,607,303	\$39,324,064	\$13,445,489	\$ 1,307,628	\$ 852,592	\$15,979,658
1962											
Net budgetary expenditure .....	\$ 152,342,749	\$ 5,398,370	\$ 7,145,195	\$21,971,612	\$43,672,359	\$ 2,219,790	\$43,319,196	\$15,868,333	\$ 1,296,546	\$ 778,644	\$ 1,724,691
Receipts applied as reductions of expenditure .....	50,827,361	1,773,987	—	240,393	26,545,709	—	1,169,050	921,665	—	—	19,100,158
Gross budgetary expenditure .....	\$ 203,170,110	\$ 7,172,357	\$ 7,145,195	\$22,212,005	\$70,218,068	\$ 2,219,790	\$44,488,246	\$16,789,998	\$ 1,296,546	\$ 778,644	\$20,824,849
1963											
Net budgetary expenditure .....	\$ 185,500,416	\$ 6,237,825	\$ 7,449,504	\$22,634,109	\$65,317,192	\$ 3,366,499	\$47,687,647	\$13,940,804	\$ 3,338,831	\$ 837,809	\$ 2,239,848
Receipts applied as reductions of expenditure .....	60,655,255	1,678,023	—	50,305	30,846,587	—	4,062,255	747,892	—	—	21,531,875
Gross budgetary expenditure .....	\$ 246,155,671	\$ 7,915,848	\$ 7,449,504	\$22,684,414	\$96,163,779	\$ 3,366,499	\$51,749,902	\$14,688,696	\$ 3,338,831	\$ 837,809	\$23,771,723
1964											
Net budgetary expenditure .....	\$ 197,737,215	\$ 7,752,534	\$ 8,099,410	\$24,829,847	\$67,226,242	\$ 3,436,139	\$54,638,440	\$15,093,694	\$ 1,933,156	\$ 861,886	\$ 1,997,038
Receipts applied as reductions of expenditure .....	66,864,927	1,869,531	—	—	33,853,407	—	3,451,740	1,408,465	—	—	24,473,868
Gross budgetary expenditure .....	\$ 264,602,142	\$ 9,622,065	\$ 8,099,410	\$24,829,847	\$101,079,649	\$ 3,436,139	\$58,090,180	\$16,502,159	\$ 1,933,156	\$ 861,886	\$26,470,906
1965											
Net budgetary expenditure .....	\$ 221,089,516	\$ 8,540,348	\$10,222,068	\$26,404,404	\$76,898,417	\$ 4,171,069	\$59,842,940	\$17,244,788	\$ 1,796,296	\$ 897,814	\$ 1,588,037
Receipts applied as reductions of expenditure .....	70,012,176	2,257,678	—	50,356	35,794,772	—	1,709,306	1,911,162	—	—	26,667,270
Gross budgetary expenditure .....	\$ 291,101,692	\$10,798,026	\$10,222,068	\$26,454,760	\$112,693,189	\$ 4,171,069	\$61,552,246	\$19,155,950	\$ 1,796,296	\$ 897,814	\$28,255,307
1966											
Net budgetary expenditure .....	\$ 243,859,825	\$ 8,844,416	\$ 9,477,536	\$36,860,776	\$76,275,990	\$ 4,830,108	\$68,854,627	\$17,365,202	\$ 2,158,103	\$ 843,541	\$ 2,003,587
Receipts applied as reductions of expenditure .....	78,071,010	2,503,085	7,000	444,482	38,609,561	—	2,573,665	1,703,124	—	—	28,608,938
Gross budgetary expenditure .....	\$ 321,930,835	\$11,347,501	\$ 9,484,536	\$37,305,258	\$114,885,551	\$ 4,830,108	\$71,428,292	\$19,068,326	\$ 2,158,103	\$ 843,541	\$30,612,525
1967											
Net budgetary expenditure .....	\$ 283,932,341	\$10,225,945	\$10,242,310	\$48,207,616*	\$78,907,927	\$ 5,468,731	\$76,241,523	\$20,650,354	\$ 2,127,180	\$ 974,977	\$ 2,152,973
Receipts applied as reductions of expenditure .....	92,049,493	2,323,415	420,876	456,869	44,688,549	420,150	7,332,223	1,560,699	—	—	29,692,048
Gross budgetary expenditure .....	\$ 375,981,834	\$12,549,360	\$10,663,186	\$48,664,485*	\$123,596,476	\$ 5,888,881	\$83,573,746	\$22,211,053	\$ 2,127,180	\$ 974,977	\$31,845,021
1968											
Net budgetary expenditure .....	\$ 311,339,863	\$11,491,251	\$11,786,786	\$49,357,453	\$87,308,151	\$ 7,141,449	\$91,559,621	\$20,638,837	\$ 2,083,656	\$ 1,070,974	\$ 2,086,960
Receipts applied as reductions of expenditure .....	105,242,953	2,614,210	273,381	1,216,378	52,560,809	382,196	10,252,621	2,440,891	—	—	33,279,463
Gross budgetary expenditure .....	\$ 416,582,816	\$14,105,461	\$12,060,167	\$50,573,831	\$139,868,960	\$ 7,523,645	\$101,812,242	\$23,079,728	\$ 2,083,656	\$ 1,070,974	\$35,366,423
1969											
Net budgetary expenditure .....	\$ 344,155,899	\$11,938,495	13,151,789	\$55,403,747	\$ 86,855,724	\$ 7,714,407	\$110,116,577	\$25,206,130	\$ 2,289,027	\$ 1,302,364	\$ 2,365,305
Receipts applied as reductions of expenditure .....	112,117,084	2,938,314	330,160	408,523	64,402,658	1,054,281	5,572,328	1,757,823	—	—	34,916,706
Gross budgetary expenditure .....	\$ 456,272,983	\$14,876,809	\$13,481,949	\$55,812,270	\$151,258,382	\$ 8,768,688	\$115,688,905	\$26,963,953	\$ 2,289,027	\$ 1,302,364	\$37,282,011

\* Revised from those reported in 1967

Local Government Planning and Development	Debt Charges	Contributions to Other Governments	Contributions to Government Enterprises and Other Funds	Other
\$ 750,349	\$ 1,809,472	\$ 7,980,596	\$ 110,000	\$ 217,047
—	12,633,722	322,126	—	—
<u>\$ 750,349</u>	<u>\$14,443,194</u>	<u>\$ 8,302,722</u>	<u>\$ 110,000</u>	<u>\$ 217,047</u>
<u>\$ 852,592</u>	<u>\$ 1,308,500</u>	<u>\$ 8,189,052</u>	<u>\$ 115,000</u>	<u>\$ 459,568</u>
—	14,671,158	789,385	—	—
<u>\$ 852,592</u>	<u>\$15,979,658</u>	<u>\$ 8,978,437</u>	<u>\$ 115,000</u>	<u>\$ 459,568</u>
<u>\$ 778,644</u>	<u>\$ 1,724,691</u>	<u>\$ 8,371,723</u>	<u>\$ 266,000</u>	<u>\$ 310,290</u>
—	19,100,158	1,076,399	—	—
<u>\$ 778,644</u>	<u>\$20,824,849</u>	<u>\$ 9,448,122</u>	<u>\$ 266,000</u>	<u>\$ 310,290</u>
<u>\$ 837,809</u>	<u>\$ 2,239,848</u>	<u>\$ 9,410,730</u>	<u>\$ 165,500</u>	<u>\$2,874,118</u>
—	21,531,875	1,738,318	—	—
<u>\$ 837,809</u>	<u>\$23,771,723</u>	<u>\$11,149,048</u>	<u>\$ 165,500</u>	<u>\$2,874,118</u>
<u>\$ 861,886</u>	<u>\$ 1,997,038</u>	<u>\$ 9,399,523</u>	<u>\$ 2,000,000</u>	<u>\$ 469,306</u>
—	24,473,868	1,807,916	—	—
<u>\$ 861,886</u>	<u>\$26,470,906</u>	<u>\$11,207,439</u>	<u>\$ 2,000,000</u>	<u>\$ 469,306</u>
<u>\$ 897,814</u>	<u>\$ 1,588,037</u>	<u>\$13,035,827</u>	<u>—</u>	<u>\$ 447,508</u>
—	26,667,270	1,621,632	—	—
<u>\$ 897,814</u>	<u>\$28,255,307</u>	<u>\$14,657,459</u>	<u>—</u>	<u>\$ 447,508</u>
<u>\$ 843,541</u>	<u>\$ 2,003,587</u>	<u>\$15,616,879</u>	<u>—</u>	<u>\$ 729,060</u>
—	28,608,938	3,621,155	—	—
<u>\$ 843,541</u>	<u>\$30,612,525</u>	<u>\$19,238,034</u>	<u>—</u>	<u>\$ 729,060</u>
<u>\$ 974,977</u>	<u>\$ 2,152,973</u>	<u>\$19,912,273*</u>	<u>\$ 62,145</u>	<u>\$8,758,387</u>
—	29,692,048	5,154,664	—	—
<u>\$ 974,977</u>	<u>\$31,845,021</u>	<u>\$25,066,937*</u>	<u>\$ 62,145</u>	<u>\$8,758,387</u>
<u>\$ 1,070,974</u>	<u>\$ 2,086,960</u>	<u>\$17,596,459</u>	<u>—</u>	<u>\$ 9,218,360</u>
—	33,279,463	2,223,004	—	—
<u>\$ 1,070,974</u>	<u>\$35,366,423</u>	<u>\$19,819,463</u>	<u>—</u>	<u>\$ 9,218,360</u>
<u>\$ 1,302,364</u>	<u>\$ 2,365,305</u>	<u>\$18,469,303</u>	<u>—</u>	<u>\$ 9,343,031</u>
—	34,916,706	736,291	—	—
<u>\$ 1,302,364</u>	<u>\$37,282,011</u>	<u>\$19,205,594</u>	<u>—</u>	<u>\$ 9,343,031</u>



## BUDGETARY REVENUE AND EXPENDITURE

BY FISCAL YEARS FROM APRIL 1, 1959 TO MARCH 31, 1969

Fiscal Year Ended March 31	Budgetary Revenue	Budgetary Expenditure	Surplus	Deficit	Adjustments of Net Debt (or Net Assets) Account	Increase + or Decrease— of Net Debt	Increase + or Decrease— of Net Assets
1960	\$ 142,998,451	\$ 140,199,084	\$ 2,799,367	\$ 736,935	\$ 3,536,302—		
1961	145,050,166	147,471,007		2,420,841	261,545	2,159,296+	
1962	148,982,988	152,342,749		3,359,761	244,324	3,115,437+	
1963	195,452,639	185,500,416	9,952,223		36,046,687 <sup>1</sup>	22,607,883— <sup>2</sup>	23,391,027+ <sup>2</sup>
1964	207,061,559	197,737,215	9,324,344		288,124		9,612,468+
1965	229,035,800	221,089,516	7,946,284		296,966		8,243,250+
1966	254,416,571	243,859,825	10,556,746		386,215		10,942,961+
1967	284,107,768	283,932,341	175,427		370,987		546,414+
1968	311,595,732	311,339,863	255,869		396,175		652,044+
1969	344,632,870	344,155,899	476,971		333,530		810,501+

<sup>1</sup> Includes cash and investments of the former School Lands Fund Principal Moneys Account totalling \$35,845,542 transferred to the Consolidated Fund pursuant to Cap. 31, Section 6(b) Statutes of 1962.

<sup>2</sup> During the fiscal year 1962-63, the financial position of the Province changed from a net debt position to a net asset position; the measure of the change is the sum (\$45,998,910) of these two figures.

COMPARATIVE STATEMENT OF  
(exclusive of

SHOWING THE GROSS AND  
AT MARCH 31 OF EACH

LIABILITIES	1960	1961	1962	1963
Funded Debt .....	\$ 364,080,800	\$ 449,127,414	\$ 487,734,034	\$ 530,814,834
Treasury Bills .....	22,142,155	21,521,160	29,596,973	35,326,766
<i>Gross Debt</i> .....	<i>\$ 386,222,955</i>	<i>\$ 470,648,574</i>	<i>\$ 517,331,007</i>	<i>\$ 566,141,600</i>
ASSETS				
Cash and Investments .....	6,501,566	3,493,336	5,910,016	48,690,397
Debentures Issued and Sold but not Delivered .....	—	—	—	—
Working Capital Advances .....	8,253,721	8,040,448	8,814,838	9,042,882
Sinking Funds (net) <sup>1</sup> .....	5,007,519	5,929,416	6,087,435	6,709,630
Loans to, and Investments in, Crown Enterprises:				
Government Finance Office	8,587,406	8,587,406	8,587,406	8,587,406
Industrial Development Fund:				
Capital .....	2,023,600	3,523,600	4,523,600	5,923,600
Loans .....	—	2,500,000	2,500,000	2,500,000
Saskatchewan Economic Development Corporation .....	—	—	—	—
Saskatchewan Government Telephones .....	73,688,229	76,339,264	82,715,748	87,105,686
Saskatchewan Power Corporation .....	259,367,606	338,240,979	371,594,077	417,623,073
Saskatchewan Water Supply Board .....	—	—	—	—
Other Loans and Advances .....	5,460,157	4,501,678	3,990,003	3,349,952
Capital Expenditure (Construction of Four-Lane Highways) .....	—	—	—	—
Capital Assets .....	1	1	1	1
<i>Total Assets</i> .....	<i>\$ 368,889,805</i>	<i>\$ 451,156,128</i>	<i>\$ 494,723,124</i>	<i>\$ 589,532,627</i>
NET DEBT .....	<i>\$ 17,333,150</i>	<i>\$ 19,492,446</i>	<i>\$ 22,607,883</i>	<i>\$ 23,391,027</i>
OR NET ASSETS <sup>2</sup> .....	<i>=====</i>	<i>=====</i>	<i>=====</i>	<i>=====</i>
Contingent Liabilities .....	\$ 12,146,566	\$ 15,054,531	\$ 15,478,824	\$ 15,860,467

<sup>1</sup> Saskatchewan Government Telephones and Saskatchewan Power Corporation reimburse the Provincial Treasurer for sinking fund payments made by him in respect of debentures issued in their behalf. These sums are treated as sinking fund assets of the corporations until such time as the moneys are withdrawn to meet maturing debentures. They are not included in these figures. The gross value of sinking funds at March 31, 1969 for example, amounted to \$199,537,679.

<sup>2</sup> During the fiscal year 1962-63 the financial position of the Province changed from a Net Debt position to a Net Assets position.

ASSETS AND LIABILITIES  
trust accounts)

## NET DEBT (or Net Assets)

YEAR, 1960 TO 1969

1964	1965	1966	1967	1968	1969
\$ 559,120,314 36,152,625	\$ 595,740,359 40,410,331	\$ 606,935,555 53,143,260	\$ 665,314,914 39,031,288	\$ 687,063,023 49,314,286	\$ 746,184,322 42,592,122
<u>\$ 595,272,939</u>	<u>\$ 636,150,690</u>	<u>\$ 660,078,815</u>	<u>\$ 704,346,202</u>	<u>\$ 736,377,309</u>	<u>\$ 788,776,444</u>
52,285,973	54,117,777	62,520,173	45,755,922	35,087,687	36,722,347
9,192,198 7,402,097	10,382,717 7,510,828	12,745,824 7,821,708	15,699,030 7,854,755	19,441,179 7,347,180	7,000,000 19,685,908 7,023,185
8,587,406	8,587,406	7,200,000	7,200,000	7,200,000	7,200,000
3,229,422 —	2,664,422 —	613,318 —	—	—	—
3,600,000	6,500,000	7,600,000	10,700,000	12,750,000	33,025,256
99,696,790	112,687,661	120,858,293	135,159,678	135,921,811	139,461,685
441,084,051	469,327,890	481,674,472	507,945,876	515,625,082	533,095,169
3,198,496	5,618,733	11,234,732	1,657,590 25,109,470	10,839,000 39,053,533	13,839,000 40,072,558
— 1	— 1	— 1	— 1	6,500,000 1	5,850,000 1
<u>\$ 628,276,434</u>	<u>\$ 677,397,435</u>	<u>\$ 712,268,521</u>	<u>\$ 757,082,322</u>	<u>\$ 789,765,473</u>	<u>\$ 842,975,109</u>
<u><u>\$ 33,003,495</u></u>	<u><u>\$ 41,246,745</u></u>	<u><u>\$ 52,189,706</u></u>	<u><u>\$ 52,736,120</u></u>	<u><u>\$ 53,388,164</u></u>	<u><u>\$ 54,198,665</u></u>
<b>\$ 19,946,646</b>	<b>\$ 19,627,003</b>	<b>\$ 22,624,637</b>	<b>\$ 67,838,088</b>	<b>\$ 69,934,558</b>	<b>\$ 67,892,010</b>



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## SPECIAL STATEMENTS

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## STATEMENT OF REMISSIONS OF TAXES AND FEES

STATEMENT SHOWING REMISSIONS OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 1969, AS PROVIDED FOR UNDER SECTION 76, CHAPTER 37 OF THE REVISED STATUTES OF 1965.

### *The Education and Health Tax Act*

Under Authority of Order in Council 1435/67

O/C 1435/67 authorizes remissions of a portion of the taxes payable under subsection (7) of section 5 of The Education and Health Tax Act, R.S.S. 1965 on transportation costs to Uranium City or nearby localities on goods purchased and capitalized in the records of any company or other person carrying on business where such capital goods are not for resale but for the purchaser's own use and consumption in carrying on business in the following manner:

1. Transportation costs from Waterways, Alberta to Uranium City or nearby localities, on goods purchased and capitalized in the records of any company or other person carrying on business.

2. Air transportation costs from Prince Albert, Saskatchewan, or from Edmonton, Alberta, to Uranium City or nearby localities, on goods purchased and capitalized in the records of any company or other person carrying on business.

The said tax remission shall not be applicable to:

1. Transportation costs to Waterways, Alberta.

2. Transportation costs to Prince Albert, Saskatchewan and to Edmonton, Alberta, where such goods are trans-shipped by air to Uranium City or nearby localities.

3. All transportation costs on goods capitalized in the records of any company or other person carrying on business or otherwise, shipped direct from the supplier to Uranium City or nearby localities, except where shipped there direct by air from a supplier at Prince Albert, Saskatchewan or Edmonton, Alberta.

4. All transportation costs which are included within the purchase price of the goods being purchased.

5. All expendable goods (goods not usually capitalized in the records of any company or other person carrying on business) used in the carrying on of business and the decision of the Minister as to whether goods are expendable shall be final.

*Cash Payments under O/C 1435/67 were nil*

Under Authority of Order in Council 1436/67

O/C 1436/67 authorizes remissions of taxes payable under The Education and Health Tax Act, R.S.S. 1965 on mobile capital equipment employed by the oil and potash industry in oil and potash exploration as follows:

1. (a) Tax payable on the value of mobile capital equipment brought into the Province for use in oil and potash exploration consisting of drilling rigs and service rigs such as seismic, cementing, electrologging, and other similar equipment and the trucks forming part thereof which are permanently mounted with such equipment.

(b) Tax payable on the rental of mobile capital equipment for use in oil and potash exploration consisting of drilling rigs and service rigs such as seismic, cementing, electrologging, and other similar equipment and the trucks forming part thereof which are permanently mounted with such equipment, but not including specialty tools and instruments attached to the drilling rig when leased from a lessor.

(c) Tax payable on mobile capital equipment purchased or owned by a resident of Saskatchewan for use in oil and potash exploration consisting of drilling rigs, and service rigs such as seismic, cementing, electrologging, and other similar equipment and the trucks forming part thereof which are permanently mounted with such equipment, but not including unmounted trucks, passenger vehicles, trailers, tractors, and oil field and potash production installations. The Provincial Treasurer must be satisfied that such equipment comes within this provision before any remission can be claimed.

## STATEMENT OF REMISSIONS OF TAXES AND FEES —(Continued)

### *The Education and Health Tax Act:—(Continued)*

2. The tax payable on the value of capital equipment coming within section 1 brought into the Province as a replacement of the equipment previously brought in provided such replacement is capitalized in the company records and the Provincial Treasurer is satisfied that it is a proper capital charge and not an expense item.

3. The remissions provided in section 1 shall be subject to the condition that the right to any remission provided for therein shall be conditional upon the Provincial Treasurer being satisfied that the item claimed to be exempt comes within section 1 hereof.

#### *Cash payments under O/C 1436/67:*

Addison & Leyen Ltd.,	\$	85.03
Kissinger Petroleums Ltd.		1,642.57

#### *Under Authority of Order in Council 2144/58*

O/C 2144/58 authorizes remissions of a portion of the taxes payable under subsection (4) of section 5 of The Education and Hospitalization Tax Act, 1950 on equipment, machinery, motor vehicles, or trailers brought into Saskatchewan where such equipment, machinery, motor vehicle or trailer is not for re-sale but is solely for use in carrying on business in Saskatchewan, in the following manner:

1. By 66½% where such equipment or machinery is in Saskatchewan for one year or less;

2. Such remission shall be reduced by one-half where the equipment or machinery remains in or is found in Saskatchewan at any time after one year from the original day of entry thereof;

3. Where machinery or equipment remains in Saskatchewan for a period of one year after the date on which the remission under 1 is reduced by one-half or is again located in Saskatchewan one year or more after such date, the remission shall be cancelled and the total tax under sub-section (4) of section 5 of The Education and Hospitalization Tax Act, 1950 is payable in full;

4. The provisions of 1, 2 and 3 will also apply to a motor vehicle or trailer owned by a non-resident trucker carrying on business in Saskatchewan and registered as a commercial or public service vehicle in the province or state in which he resides where such motor vehicle does not pick up goods in Saskatchewan for delivery in Saskatchewan;

5. The value of the equipment, machinery, or motor vehicle, or trailer on which the tax is based shall for taxation purposes be subject to and in accordance with depreciation allowances established by the Provincial Treasurer or his appointee;

6. The remission provided for herein shall not apply to mobile capital equipment covered by O/C 1436/67.

#### *Cash payments under O/C 2144/58 were nil*

#### *Under Authority of Order in Council 1437/67*

O/C 1437/67 authorizes remissions of a portion of the taxes payable under subsection (7) of section 5 of The Education and Health Tax Act, R.S.S. 1965 on equipment, machinery, motor vehicles, or trailers brought into Saskatchewan by non-resident contractors and truckers on a temporary basis where such equipment, machinery, motor vehicle or trailer is not for re-sale but is solely for use in carrying on business in Saskatchewan in the following manner:

1. By 66½% where such equipment or machinery is in Saskatchewan for one year or less;

2. Subject to 3, such remission shall be reduced by one-half where the equipment or machinery remains in or is found in Saskatchewan at any time after one year from the original date of entry thereof.

3. Where machinery or equipment remains in Saskatchewan for a period of one year after the date on which the remission under 1 is reduced by one-half or is again located in Saskatchewan one year or more after such date, the remission shall be cancelled and the total tax under subsection (7) of section 5 of The Education and Health Tax Act, R.S.S. 1965 is payable in full.

## STATEMENT OF REMISSES OF TAXES AND FEES —(Continued)

*The Education and Health Tax Act:—(Concluded)*

4. The provisions of 1, 2 and 3 will also apply to a motor vehicle or trailer owned by a non-resident trucker carrying on a business in Saskatchewan and registered as a commercial or public service vehicle in the province or state in which he resides where such motor vehicle does not pick up goods in Saskatchewan for delivery in Saskatchewan.

5. The value of equipment, machinery, motor vehicle, or trailer on which the tax is based shall for taxation purposes be subject to and in accordance with depreciation allowances established by the Provincial Treasurer or his appointee.

6. The remission provided for herein shall not apply to equipment and machinery in respect of which the remissions provided for in Order in Council 1436/67 apply.

*Cash payments under O/C 1437/67:*

Sim, M. R.	\$	52.80
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Other Remissions of Education and Health Tax authorized by separate Orders in Council:

Anderson, W. B.	\$	117.50
Arthur, L. G.	\$	43.02
Glover, R. G.	\$	28.77
Goodyear Tire and Rubber Co. of Canada Ltd.	\$	12,549.22
Halvorson, H. B.	\$	42.04
Kuffner, G.	\$	45.00
Leugner, O.	\$	22.48
McShannock, H.	\$	42.13
Radford, F. G.	\$	50.00
Western Caissons (Saskatchewan) Ltd.	\$	2,587.70

*The Education and Health Tax Act, The Tobacco Tax Act and The Fuel Petroleum Products Act:*

Under Authority of Order in Council 509/67 it is provided that:

1. As representatives of the Saskatchewan Government abroad enjoy immunity from taxes in foreign countries it is deemed advisable to afford reciprocal immunity from taxes to every person who is recognized by the Government of Saskatchewan as the chief representative in Saskatchewan of a foreign country and to remit the taxes payable under The Education and Health Tax Act, The Tobacco Tax Act and The Fuel Petroleum Products Act in respect of consumption or use of tangible personal property in Saskatchewan by or on behalf of the government of the foreign country of which such person is the chief representative.

2. The remitting of such taxes apply to taxes payable on, from and after the first day of January, 1966.

*Cash payments under O/C 509/67:*

The Education and Health Tax Act:

Sturdy, H. W.	\$	147.16
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The Fuel Petroleum Products Act:

Bourdon, Phillippe	\$	12.78
Sturdy, H. W.	\$	180.54

Other Remissions authorized by separate Orders in Council:

The Fuel Petroleum Products Act:

City of Prince Albert	\$	8,992.00
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The Vehicles Act:

Diamond, S.	\$	7.50
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The Land Titles Act:

Notre Dame College	\$	367.50
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# STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS

*As at March 31, 1969*

## MINERAL RESOURCES

### DRILLING AND PRODUCTION DEPOSITS

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Abatis Exploration Ltd. (Calgary, Alberta)	Canada Bonds .....	\$ 25,000.00
Achilles Ltd. Partnership (Calgary, Alberta)	Canada Bonds .....	3,250.00
Acroll Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds .....	4,500.00
Alberta Casing Pullers Ltd. (Red Deer, Alberta)	Canada Bonds .....	2,000.00
Alminex Ltd. (Calgary, Alberta)	Canada Bonds .....	15,000.00
Alwinspace Potash of Canada Ltd. (Regina, Saskatchewan)	Canada Bonds .....	2,000.00
Amarillo Oil Co. (Calgary, Alberta)	Canada Bonds .....	3,500.00
Amerada Petroleum Corp. (Calgary, Alberta)	Canada Bonds .....	133,500.00
Amok Ltee. (Montreal, Quebec)	Canada Bonds .....	33,600.00
Anadarko Petroleum of Canada Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	10,000.00
Apache Oil Corp. (Calgary, Alberta)	Canada Bonds .....	10,000.00
Asamera Oil Corp. Ltd. (Calgary, Alberta)	Canada Bonds .....	32,000.00
Ashland Oil & Refining Co. (Calgary, Alberta)	Canada Bonds .....	10,000.00
J. B. Ashmun, Inc. (Calgary, Alberta)	Canada Bonds .....	5,500.00
Aztec Oil & Gas Co. (Calgary, Alberta)	Canada Bonds .....	3,000.00
Alvin R. Babchuk (Vancouver, British Columbia)	Province of Saskatchewan Treasury Bills .....	50,000.00
Bailey Selburn Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds .....	5,000.00
W. E. Bakke Oil Co. Ltd. (San Antonio, Texas, U.S.A.)	Canada Bonds .....	15,000.00
Banff Oil Ltd. (Calgary, Alberta)	Canada Bonds .....	55,500.00
Banner Petroleums Ltd. (Calgary, Alberta)	Canada Bonds .....	2,500.00
Barhar Oil Ltd. (Calgary, Alberta)	Canada Bonds .....	2,000.00
Bata Petroleums Ltd. (Calgary, Alberta)	Canada Bonds .....	7,000.00
Jack Berenbaum (Regina, Saskatchewan)	Canada Bonds .....	25,000.00
Berkley Oil and Gas Ltd. (Calgary, Alberta)	Canada Bonds .....	2,000.00
Bison Petroleum & Minerals Ltd. (Regina, Saskatchewan)	Canada Bonds .....	10,000.00
Black Hawk Mining Ltd. (Toronto, Ontario)	Canada Bonds .....	50,000.00
Bomarc Mining Co. Ltd. (Vancouver, British Columbia)	Toronto-Dominion Bank Letter of Credit	25,000.00
D. O. Bossort Consultants Ltd. (Calgary, Alberta)	Canada Bonds .....	11,000.00

**STATEMENT OF SECURITIES DEPOSITED WITH  
GOVERNMENT DEPARTMENTS—(Continued)**

**MINERAL RESOURCES—(Continued)**

**DRILLING AND PRODUCTION DEPOSITS—(Continued)**

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Boswell River Mines Ltd. (Vancouver, British Columbia)	Canada Bonds .....	26,000.00
Bow Valley Land Co. Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Bralorne Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	5,000.00
Brehm Petroleum Ltd. (Denver, Colorado, U.S.A.)	Province of Saskatchewan Bonds .....	1,000.00
The British American Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Bueno Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	6,000.00
Buffalo Oil Co. Ltd. (Regina, Saskatchewan)	Canada Bonds .....	3,000.00
Camok Ltee. (Montreal, Quebec)	Canada Bonds .....	63,000.00
Canadian-American Royalties Ltd. (Calgary, Alberta)	Canada Bonds .....	7,500.00
Canadian Bonanza Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	5,000.00
Canadian Delhi Oil Ltd. (Calgary, Alberta)	Canada Bonds .....	26,000.00
Canadian Export Gas & Oil Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Canadian Fina Oil Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Canadian Gridoil Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	20,000.00
Canadian Homestead Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	5,000.00
Canadian Industrial Gas & Oil Ltd. (Calgary, Alberta)	Canada Bonds .....	45,000.00
Canadian Oil Companies, Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Canadian Pacific Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds .....	21,000.00
Canadian Propane Consolidated Ltd. (Calgary, Alberta)	Canada Bonds .....	50,000.00
Canadian Seaboard Oil Co. (Calgary, Alberta)	Canada Bonds .....	10,000.00
Canadian Superior Oil Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	20,000.00
Canadian Tricentrol Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	10,000.00
Canadian W. C. McBride, Inc. (St. Louis, Missouri, U.S.A. & Calgary, Alberta)	Canada Bonds .....	25,000.00
Canex Aerial Exploration Ltd. (Vancouver, British Columbia)	Canada Bonds .....	25,000.00
Canex Gas Ltd. (Calgary, Alberta)	Canada Bonds .....	12,000.00
Canol Mines Ltd. (Vancouver, British Columbia)	Canada Bonds .....	26,000.00
Can-Tex Drilling Western Ltd. (Calgary, Alberta)	Canada Bonds .....	6,500.00
Cennet Exploration Ltd. (Calgary, Alberta)	Canada Bonds .....	8,000.00
Centennial Oil Co. (Red Deer, Alberta)	Canada Bonds .....	1,000.00

## STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(Continued)

### MINERAL RESOURCES—(Continued)

#### DRILLING AND PRODUCTION DEPOSITS—(Continued)

Name of Depositor	Description of Security	Accepted Value
Central-Del Rio Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	35,000.00
Champlin Petroleum Co. (Enid, Oklahoma, U.S.A. & Calgary, Alberta)	Canada Bonds .....	15,000.00
Chandler & Associates, Inc. (Denver, Colorado, U.S.A.)	Canada Bonds .....	10,000.00
Charmarc Developments Ltd. (Edmonton, Alberta)	Province of Saskatchewan Bonds .....	27,000.00
Chevron Standard Ltd. (Calgary, Alberta)	Canada Bonds .....	10,000.00
Choiceland Iron Mines Ltd. (Toronto, Ontario)	Province of Saskatchewan Bonds .....	25,000.00
Clark Oil & Refining Corp. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Cole Engineering Ltd. (Calgary, Alberta)	Canada Bonds .....	2,000.00
Colorado Oil & Gas Corp. (Colorado Springs, Colorado, U.S.A.)	Canada Bonds .....	20,000.00
Consolidated Van-Tor Resources Ltd. (Vancouver, British Columbia)	Canada Bonds .....	40,000.00
Consolidated Skeena Mines Ltd. (Vancouver, British Columbia)	Canada Bonds .....	9,000.00
Consumers' Co-operative Refineries Ltd. (Saskatoon, Saskatchewan)	Canada Bonds .....	20,000.00
Cousins Minerals Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	25,000.00
Dejour Mines Ltd. (Toronto, Ontario)	Canada Bonds .....	25,000.00
Dekalb Petroleum Corp. (Calgary, Alberta)	Canada Bonds .....	105,000.00
Denison Mines Ltd. (Toronto, Ontario)	Canada Bonds .....	6,000.00
Dillman Oil Properties Ltd. (Regina, Saskatchewan)	Canada Bonds .....	75,000.00
Dome Petroleum Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	10,000.00
Dormark Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	36,500.00
J. F. Dougherty & Co. (Calgary, Alberta)	Canada Bonds .....	4,000.00
Duncan Oil, Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	6,000.00
Dynamic Petroleum Products Ltd. (Calgary, Alberta)	Canada Bonds .....	1,000.00
Eastern & Chartered Trust Co. (Calgary, Alberta)	Canada Bonds .....	31,700.00
El Cinco Production Co. (Calgary, Alberta)	Canada Bonds .....	150,000.00
Empire State Oil Co. (Calgary, Alberta)	Canada Bonds .....	10,000.00
Ensign Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	12,000.00
Equity Oil Co. (Denver, Colorado, U.S.A.)	Province of Saskatchewan Bonds .....	10,000.00
	Canada Bonds .....	125,000.00
	Canada Bonds .....	6,000.00

**STATEMENT OF SECURITIES DEPOSITED WITH  
GOVERNMENT DEPARTMENTS—(Continued)**

**MINERAL RESOURCES—(Continued)**

**DRILLING AND PRODUCTION DEPOSITS—(Continued)**

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Evergreen Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	7,000.00
Excel Petroleum Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	10,000.00
Fargo Oils Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	20,000.00
Fonbec Ltd. (Montreal, Quebec)	Canada Bonds .....	75,000.00
Forest Oil Corp. (Calgary, Alberta)	Canada Bonds .....	8,000.00
Francana Oil & Gas Ltd. (Regina, Saskatchewan)	Canada Bonds .....	5,000.00
Freeport Sulphur Co. & Consolidation Coal Co. (New York, New York, U.S.A.)	Province of Saskatchewan Bonds .....	40,000.00
Froman Oils Ltd. (Lloydminster, Alberta)	Canada Bonds .....	25,000.00
Gage Canadian Oil & Gas Corp. (Calgary, Alberta)	Canada Bonds .....	4,500.00
Galleon Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds .....	5,500.00
Garvey Exploration Ltd. (Wichita, Kansas, U.S.A.)	Canada Bonds .....	2,500.00
General American Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Geoscope Petroleum Consultants Ltd. (Calgary, Alberta)	Canada Bonds .....	10,000.00
Gladstone Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	2,500.00
Golden Eagle Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds .....	15,000.00
Golden Eagle Refining Co. Inc. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Goldray Mines Ltd. (Toronto, Ontario)	Canada Bonds .....	21,000.00
Gord-Mark Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds .....	50,000.00
John S. Grant (Toronto, Ontario)	Canada Bonds .....	2,000.00
Great Northern Oil Ltd. (Calgary, Alberta)	Canada Bonds .....	25,000.00
Great Plains Development Co. of Canada Ltd. (Calgary, Alberta)	Canada Bonds .....	14,000.00
Great Plains Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	275,000.00
Grizzly Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	65,000.00
C. J. Gudim (Lakewood, Colorado, U.S.A.)	Canada Bonds .....	10,000.00
Gulf Minerals Co. (Pittsburgh, Pennsylvania, U.S.A.)	Bank of Nova Scotia Letters of Credit .....	25,000.00
Guyer Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds .....	475,000.00
Hanson Mines Ltd. (Toronto, Ontario)	Province of Saskatchewan Bonds .....	20,500.00
Hamilton Oil Ltd. (Calgary, Alberta)	Canada Bonds .....	25,000.00
		6,500.00

**STATEMENT OF SECURITIES DEPOSITED WITH  
GOVERNMENT DEPARTMENTS—(Continued)**

**MINERAL RESOURCES—(Continued)**

**DRILLING AND PRODUCTION DEPOSITS—(Continued)**

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Harlequin Oil Ltd. (Calgary, Alberta)	Canada Bonds .....	2,000.00
J. A. Harquail (Calgary, Alberta)	Province of Saskatchewan Bonds .....	25,000.00
Home Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds .....	10,000.00
Joe D. Hooten (Austin, Texas, U.S.A.)	Canada Bonds .....	3,500.00
Houston Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	10,000.00
Howe Oil Co. Ltd. (Midland, Michigan, U.S.A.)	Canada Bonds .....	10,000.00
Hudson Bay Exploration & Development Co. Ltd. (Flin Flon, Manitoba)	Royal Bank of Canada Letter of Credit ....	50,000.00
Hudson's Bay Oil & Gas Co. Ltd. (Calgary, Alberta)	Canada Bonds .....	72,000.00
Husky Oil (Alberta) Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	37,000.00
Husky Oil Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	20,000.00
Husky Oil Exploration, Inc. (Calgary, Alberta)	Canada Bonds .....	49,000.00
Imperial Oil Developments Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	30,000.00
Imperial Oil Enterprises Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	20,000.00
Imperial Oil Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
International Hydrocarbons Ltd. (Calgary, Alberta)	Canada Bonds .....	75,000.00
International Nuclear Corp. (Calgary, Alberta)	Canada Bonds .....	25,000.00
J. & F. Petroleums Ltd. (Calgary, Alberta)	Canada Bonds .....	5,500.00
Jason Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	150,000.00
Jupiter Mines Ltd. (Regina, Saskatchewan)	Canada Bonds .....	1,000.00
Kalium Chemicals Ltd. (Regina, Saskatchewan)	Canada Bonds .....	20,000.00
Kamalta Exploration Ltd. (Regina, Saskatchewan)	Canada Bonds .....	50,000.00
Kanata Exploration Co. (Calgary, Alberta)	Canada Bonds .....	10,000.00
Keevil Mining Group Ltd. (Toronto, Ontario)	Canada Bonds .....	34,000.00
Key Pipe Line Co. Ltd. (Regina, Saskatchewan)	Canada Bonds .....	14,000.00
King Resources Co. (Calgary, Alberta)	Canada Bonds .....	50,000.00
Kirkland Townsite Gold Mines Ltd. (Toronto, Ontario)	Canada Bonds .....	2,000.00
Kissinger Petroleums Ltd. (Denver, Colorado, U.S.A.)	Bank of Montreal Letters of Credit .....	32,000.00
Kodiak Petroleums Ltd. (Calgary, Alberta)	Canada Bonds .....	100,000.00
	Canada Bonds .....	20,000.00
	Canada Bonds .....	8,000.00

**STATEMENT OF SECURITIES DEPOSITED WITH  
GOVERNMENT DEPARTMENTS—(Continued)**

**MINERAL RESOURCES—(Continued)**

**DRILLING AND PRODUCTION DEPOSITS—(Continued)**

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
LaBorde Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	1,000.00
Laduboro Oil Ltd. (Calgary, Alberta)	Canada Bonds .....	25,000.00
Landa Oil Co. (Dallas, Texas, U.S.A. & Calgary, Alberta)	Canada Bonds .....	17,000.00
Lario Oil & Gas Co. (Midland, Texas, U.S.A.)	Canada Bonds .....	6,850.00
The Lloydminster Gas Co. Ltd. (Lloydminster, Saskatchewan)	Canada Bonds .....	6,000.00
Lincoln Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	50,000.00
Long Island Petroleum Co. (Calgary, Alberta)	Canada Bonds .....	1,000.00
McCarty & Coleman (Calgary, Alberta)	Canada Bonds .....	9,000.00
G. J. McGinn (Calgary, Alberta)	Canada Bonds .....	50,000.00
McIntyre Porcupine Mines Ltd. (Vancouver, British Columbia)	Canada Bonds .....	50,000.00
M & S Oils Ltd. (Saskatoon, Saskatchewan)	Province of Saskatchewan Bonds .....	2,000.00
Madison Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	3,500.00
Mano Oil Inc. of Midland (Calgary, Alberta)	Canada Bonds .....	9,000.00
Marathon Oil Co. (Regina, Saskatchewan)	Canada Bonds .....	21,000.00
Marvel Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	3,500.00
Maycom Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	10,000.00
Merland Oil Co. of Canada Ltd. (Toronto, Ontario)	Province of Saskatchewan Bonds .....	50,000.00
Mesa Petroleum Co. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Miami Oil Producers, Inc. (Abilene, Texas, U.S.A.)	Canada Bonds .....	10,000.00
Midwest Oil Corp. (Denver, Colorado, U.S.A.)	Canada Bonds .....	10,000.00
Mikas Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds .....	15,000.00
Mill City Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Mobil Oil Canada Ltd. (Calgary, Alberta)	Canada Bonds .....	39,000.00
Mokta (Canada) Ltée. (Montreal, Quebec)	Canada Bonds .....	67,000.00
Monashee Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	7,000.00
Robert Mosbacher (Houston, Texas, U.S.A.)	Canada Bonds .....	10,500.00
Murphy Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Mutual Exploration Funds Inc. (Calgary, Alberta)	Canada Bonds .....	7,500.00
David R. Nelson (Calgary, Alberta)	Canada Bonds .....	2,000.00

## STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(*Continued*)

### MINERAL RESOURCES—(*Continued*)

#### DRILLING AND PRODUCTION DEPOSITS—(*Continued*)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
New Continental Oil Co. of Canada Ltd. (Calgary, Alberta)	Canada Bonds ..... Province of Saskatchewan Bonds .....	50,000.00 20,000.00
New Territorial Uranium Mines Ltd. (Toronto, Ontario)	Canada Bonds .....	25,000.00
North American Chemicals Ltd. (Edmonton, Alberta)	Canada Bonds .....	5,000.00
North American Oils Ltd. (Vancouver, British Columbia)	Canada Bonds .....	10,000.00
North Canadian Oils Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	20,000.00
Northwest Explorers (1967) Ltd. (Edmonton, Alberta)	Canada Bonds .....	25,000.00
Norvianian Explorations Ltd. (Calgary, Alberta)	Canada Bonds .....	2,500.00
Numac Mining Ltd. (Edmonton, Alberta)	The Royal Bank of Canada Letters of Credit .....	50,000.00
Numac Mining Ltd. & Numac Oil & Gas Ltd. (Edmonton, Alberta)	Canada Bonds .....	50,000.00
Numac Oil & Gas Ltd. (Edmonton, Alberta)	The Royal Bank of Canada Letters of Credit .....	50,000.00
Oil & Gas Futures, Ltd. (Houston Texas, U.S.A.)	Canada Bonds .....	5,000.00
Oilfield Sales & Salvage Ltd. (Calgary, Alberta)	Canada Bonds .....	3,500.00
Omega Hydrocarbons Ltd. (Calgary, Alberta)	Canada Bonds .....	8,500.00
P.A.T. Operators Ltd. (Edmonton, Alberta)	Canada Bonds .....	9,000.00
Pacific Petroleum Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	13,000.00
Palmer Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds .....	9,000.00
Pan American Petroleum Corp. (Calgary, Alberta)	Canada Bonds .....	2,500.00
A. L. Parres (Flin Flon, Manitoba)	Canada Bonds .....	3,000.00
Pathfinder Uranium & Nickel Mines Ltd. (Vancouver, British Columbia)	Canada Bonds .....	75,000.00
Pembina Pipe Line Ltd. (Calgary, Alberta)	Canada Bonds .....	32,000.00
Pennant Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	2,000.00
Pennzoil United Inc. (Calgary, Alberta)	Canada Bonds .....	15,000.00
Petcal Co. Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Petroleum Properties, Inc. (Denver, Colorado, U.S.A.)	Canada Bonds .....	15,500.00
Petro-Well Data Library Ltd. (Calgary, Alberta)	Canada Bonds .....	5,000.00
	Canada Bonds .....	3,000.00

**STATEMENT OF SECURITIES DEPOSITED WITH  
GOVERNMENT DEPARTMENTS—(Continued)**

**MINERAL RESOURCES—(Continued)**

**DRILLING AND PRODUCTION DEPOSITS—(Continued)**

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Pheasant Exploration Ltd. (Calgary, Alberta)	Canada Bonds ..... Royal Bank of Canada Letters of Credit .....	14,000.00 55,000.00
Joe Phillips Ltd. (Calgary, Alberta)	Canada Bonds .....	15,000.00
A. Pitt & T. Buczich (Toronto, Ontario)	Canada Bonds .....	25,000.00
Pinnacle Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	55,000.00
Placid Oil Co. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Plaza Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds .....	3,000.00
Prairie Oil Royalties Co. Ltd. (Calgary, Alberta)	Canada Bonds .....	17,000.00
Provident Resources Management Ltd. (Calgary, Alberta)	Canada Bonds .....	2,500.00
Pubco Canadian Petroleum Corp. (Calgary, Alberta)	Province of Saskatchewan Bonds .. Canada Bonds .....	20,000.00 59,000.00
Raddison Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds .....	2,000.00
Ranger Oil (Canada) Ltd. (Calgary, Alberta)	Canada Bonds .....	116,500.00
Ravenscrag Uranium Ltd. (Calgary, Alberta)	Canada Bonds .....	67,000.00
Ritchie Oil C & K Ltd. (Calgary, Alberta, New York, New York, U.S.A.)	Canada Bonds .....	6,000.00
Rocanville Corp. (Dallas, Texas, U.S.A.)	Province of Saskatchewan Bonds .. Canada Bonds .....	10,000.00 1,000.00
Roman Corp. Ltd. (Toronto, Ontario)	Canada Bonds .....	100,000.00
Donald James Ropchan (Vancouver, British Columbia)	Canada Bonds .....	8,000.00
Rothwell Oil Corp. Ltd. (Calgary, Alberta)	Canada Bonds .....	5,000.00
Royal Canadian Ventures Ltd. (Calgary, Alberta)	Canada Bonds .....	82,000.00
Royalite Oil Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Rundle Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	3,200.00
Samedan Oil of Canada Inc. (Calgary, Alberta)	Canada Bonds .....	10,000.00
Saskatchewan Power Corporation (Regina, Saskatchewan)	Canadian National Railway Company Bonds .. Province of Saskatchewan Bonds ..	7,000.00 13,000.00
Scotere Exploration Ltd. (Calgary, Alberta)	Canada Bonds .....	125,000.00
Scurry-Rainbow Oil Ltd. (Calgary, Alberta)	Canada Bonds .. Province of Saskatchewan Bonds ..	100,000.00 10,000.00
Scurry-Rainbow Oil (Saskatchewan) Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds ..	20,000.00

## STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(*Continued*)

### MINERAL RESOURCES—(*Continued*)

#### DRILLING AND PRODUCTION DEPOSITS—(*Continued*)

Name of Depositor	Description of Security	Accepted Value
Security Freehold Petroleum Ltd. (Winnipeg, Manitoba)	Canada Bonds .....	15,000.00
Selco Exploration Co. Ltd. (Toronto, Ontario)	Canada Bonds .....	9,000.00
Shell Canada Ltd. (Calgary, Alberta)	Canada Bonds .....	22,000.00
Silver Arrow Explorations (Vancouver, British Columbia)	Canada Bonds .....	25,000.00
Silver Chief Minerals Ltd. (Edmonton, Alberta)	The Royal Bank of Canada Letter of Credit .....	25,000.00
Skelly Oil Co. (Tulsa, Oklahoma, U.S.A.)	Canada Bonds .....	10,000.00
Southwest Potash Corp. (Toronto, Ontario)	Canada Bonds .....	29,000.00
Spooner Mines & Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	42,000.00
Stampede Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	2,700.00
Sunlite Oil Ltd. (Calgary, Alberta)	Canada Bonds .....	50,000.00
Sun Oil Co. (Calgary, Alberta)	Canada Bonds .....	40,000.00
Sun Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds .....	44,000.00
Summit Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	50,000.00
Supertest Investments & Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Syracuse Oils Ltd. (Calgary, Alberta)	Canada Bonds .....	7,600.00
Tacoma Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Tamarack Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	6,000.00
Teck Corp. Ltd. (Calgary, Alberta)	Canada Bonds .....	10,000.00
Texaco Canada Ltd. (Calgary, Alberta)	Canada Bonds .....	7,000.00
Texaco Exploration Co. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Texas Crude Oil Co. (Calgary, Alberta)	Canada Bonds .....	10,000.00
Texas Gulf Sulphur Co. (Calgary, Alberta)	Canada Bonds .....	69,000.00
Thunderbird Minerals Ltd. (Calgary, Alberta)	Canada Bonds .....	4,000.00
Tombil Mines Ltd. (Toronto, Ontario)	Canada Bonds .....	2,000.00
Trans-Prairie Pipelines Ltd. (Edmonton, Alberta)	Canada Bonds .....	25,000.00
Triad Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Triad Oil Manitoba Ltd. (Calgary, Alberta)	Canada Bonds .....	45,000.00
Union Oil Co. of Canada Ltd. (Calgary, Alberta)	Canada Bonds .....	76,000.00
Union Oil Holdings Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	20,000.00

## STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(Continued)

### MINERAL RESOURCES—(Concluded)

#### DRILLING AND PRODUCTION DEPOSITS—(Concluded)

Name of Depositor	Description of Security	Accepted Value
United Canso Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds .....	20,000.00
Union Texas of Canada Ltd. (Houston, Texas, U.S.A.)	Canada Bonds .....	15,000.00
Vespar Mines Ltd. (Toronto, Ontario)	Canada Bonds .....	50,000.00
Wainoco Oil & Chemicals Ltd. (Calgary, Alberta)	Canada Bonds .....	25,000.00
Western Decalta Petroleum Ltd. (Calgary, Alberta)	Canada Bonds .....	40,000.00
Whitehall Canadian Oils Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds .....	25,000.00
Wintershall Oil of Canada Ltd. (Calgary, Alberta)	Canada Bonds .....	10,000.00
Wollaston Lake Mines Ltd. (Vancouver, British Columbia)	Canada Bonds .....	10,000.00
Worldwide Energy Co. Ltd. (Calgary, Alberta)	Canada Bonds .....	25,000.00
Stephen Yanik (Edmonton, Alberta)	Canada Bonds .....	75,000.00
Yellowknife Bear Mines Ltd. & Chieftain Development Co. Ltd. (Edmonton, Alberta)	Canada Bonds .....	25,000.00
Zoller & Danneberg Oil Ltd. (Denver, Colorado, U.S.A.)	Canadian Imperial Bank of Commerce Letter of Credit .....	25,000.00
	Canada Bonds .....	4,450.00

### NATURAL RESOURCES

#### TIMBER CONTRACT PERFORMANCE BONDS

Name of Depositor	Description of Security	Accepted Value
McMillan Bloedel & Powell River Ltd. (Hudson Bay, Saskatchewan)	Province of Saskatchewan Bonds .....	5,000.00
Domtar Ltd. (Montreal, Quebec)	Canada Bonds .....	5,000.00
Simpson Timber Co. (Hudson Bay, Saskatchewan)	Province of Saskatchewan Bonds .....	5,000.00

#### LICENSED VENDOR AND CONCESSIONAIRE PERFORMANCE BONDS

Name of Depositor	Description of Security	Accepted Value
Mandary Andrusiak (Melville, Saskatchewan)	Canada Bonds .....	300.00
Melville Baycroft (Chitek Lake, Saskatchewan)	Canada Bonds .....	200.00
H. A. Boyd (Milden, Saskatchewan)	Village of Milden Debenture .....	500.00
Harold Dobrowolsky (Gronlid, Saskatchewan)	Canada Bonds .....	500.00
Fai's Esso Service (Estevan, Saskatchewan)	Canada Bonds .....	300.00
Louis John Fuhrman (Bruno, Saskatchewan)	Canada Bonds .....	750.00

## STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(*Concluded*)

### NATURAL RESOURCES—(*Concluded*)

#### LICENSED VENDOR AND CONCESSIONAIRE PERFORMANCE BONDS—(*Concluded*)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Wasyl J. Kereluk (Insinger, Saskatchewan)	Canada Bonds .....	500.00
William Kramer (Rokeby, Saskatchewan)	Canada Bonds .....	200.00
M & M Confectionery (Weyburn, Saskatchewan)	Canada Bonds .....	200.00
Eli Prokepenko (Rockford, Saskatchewan)	Canada Bonds .....	200.00
Sturgeon Landing Enterprises (Sturgeon Landing, Sask.)	Canada Bonds .....	200.00
W. N. Tape (Saskatoon, Saskatchewan)	Canada Bonds .....	1,000.00

### PROVINCIAL SECRETARY

#### THE SASKATCHEWAN INSURANCE ACT

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Additional Municipal Hail Ltd. (Regina, Saskatchewan)	Canada Bonds .....	25,000.00
Co-operative Hail Insurance Co. Ltd. (Regina, Saskatchewan)	Canada Bonds .....	100,000.00
	Province of Ontario Bonds .....	25,000.00
	Hydro Electric Power Commission of Ontario Bonds .....	50,000.00
	Manitoba Hydro Electric Bonds .....	45,000.00
	Canadian National Railway Company Bonds .....	25,000.00
	Co-operative Trust Company Ltd. Certificates .....	5,000.00
Provident Assurance Co. Ltd. (Montreal, Quebec)	Canada Bonds .....	55,000.00
Retail Lumbermen's Mutual Fire Insurance Co. (Winnipeg, Man.)	Canada Bonds .....	5,000.00
	Province of Ontario Bonds .....	5,000.00
Saskatchewan Guarantee and Fidelity Co. Ltd. (Regina, Saskatchewan)	Province of Saskatchewan Bonds .....	115,000.00
	Manitoba Hydro Electric Bonds .....	35,000.00
Industrial Life Insurance Co. (Quebec, Quebec)	Canada Bonds .....	135,000.00
Saskatchewan Motor Club Insurance Co. Ltd. (Regina, Saskatchewan)	Canada Bonds .....	50,000.00

#### THE CEMETERIES ACT

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Resthaven Memorial Gardens Ltd. (Moose Jaw, Saskatchewan)	Bank of Nova Scotia Savings Certificates .....	1,060.00
Souris Valley Memorial Gardens Co. Ltd. (Estevan, Saskatchewan)	Canada Bonds .....	1,600.00
	Province of Saskatchewan Bonds .....	18,200.00
	Montreal Trust Company Guaranteed Investment Certificate .....	1,000.00



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**FINANCIAL STATEMENTS OF  
WORKING CAPITAL ADVANCES  
SPECIAL REVENUE FUNDS  
TRUST ACCOUNT  
LIQUOR BOARD  
LIQUOR LICENSING COMMISSION**

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**STATEMENT 1****AGRICULTURAL SUPPLIES ADVANCE ACCOUNT***BALANCE SHEET AS AT MARCH 31, 1969***ASSETS**

Accounts receivable .....	\$ 440.00
Inventory—at cost .....	373,555.65
Net loss for the year (Statement 2) .....	12,851.31
	<hr/>
	\$ 386,846.96
	<hr/>

**LIABILITIES**

## Advances from Provincial Treasurer:

Balance—April 1, 1968 .....	\$ 388,047.13
Payments by Provincial Treasurer during the year (Schedule 1) .....	38,271.98
	<hr/>
Deposits with Provincial Treasurer during the year .....	\$ 426,319.11
	<hr/>
	\$ 39,472.15
	<hr/>
	\$ 386,846.96
	<hr/>

**AUDITOR'S REPORT**

I have examined the balance sheet of the Agricultural Supplies Advance Account as at March 31, 1969 and the statement of operations for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, June 19, 1969.

R. C. HODSMAN, F.C.A.,  
*Provincial Auditor.*

## STATEMENT 2

## AGRICULTURAL SUPPLIES ADVANCE ACCOUNT

## STATEMENT OF OPERATIONS

For the Year Ended March 31, 1969

Sales .....	\$ 30,438.25
<b>Cost of Sales:</b>	
Inventory—April 1, 1968 .....	\$ 381,260.88
Purchases .....	19,081.43
	<hr/>
	\$ 400,342.31
Inventory—March 31, 1969 .....	373,555.65
	<hr/>
Gross Profit .....	\$ 26,786.66
	<hr/>
<b>Operating Expenses:</b>	
Handling and freight charges .....	\$ 1,540.57
Repairs and supplies .....	140.40
Insurance .....	945.60
Warehouse rent .....	6,000.00
Heat, light and water .....	1,492.81
Telephone .....	157.04
Reprocessing and recanning of inventory .....	6,796.48
	<hr/>
	17,072.90
Rental Income .....	<hr/> (\$ 13,421.31)
	<hr/> 570.00
Net loss for the year to Statement 1 .....	<hr/> \$ 12,851.31
	<hr/>

## SCHEDULE 1

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1969

## Other Payments:

Cyanamid of Canada Ltd. ....	\$ 6,058.98
Department of Public Works .....	6,000.00
Saskatchewan Government Insurance Office .....	1,361.52
Saskatchewan Power Corporation .....	1,440.61
Saskatchewan Wheat Pool .....	3,719.65
Standard Chemical Ltd. ....	19,081.43
Payees under \$1,000.00 .....	609.79
Total to Statement 1 .....	<hr/> \$ 38,271.98
	<hr/>

## STATEMENT 1

CONSERVATION AND DEVELOPMENT  
ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1969

## ASSETS

## Current Assets:

Department of Agriculture—Suspense account .....	\$ 2,672.65
Accounts receivable:	
Conservation and Development Branch .....\$ 250,606.79	
Conservation Area accounts ..... 26,630.83	
Custom accounts ..... \$ 33,054.85	
Less: Allowance for doubtful accounts ..... 583.86	
	32,470.99
	309,708.61
Inventories: at cost	
Repair parts, maintenance supplies, fuel, project tools and material .....\$ 179,063.59	
Less: Allowance for obsolete repair parts ..... 4,879.35	
Small tools—garage ..... \$ 174,184.24	
	1,804.48
	175,988.72
	\$ 488,369.98

## Fixed Assets:

Machinery and equipment .....	\$ 1,378,879.97
Less: Accumulated depreciation .....	787,247.49
	\$ 591,632.48
Garage tools and equipment .....	\$ 23,291.85
Less: Accumulated depreciation .....	19,460.43
	3,831.42
	595,463.90
	\$ 1,083,833.88

## LIABILITIES

Accounts payable .....	\$ 9,418.90
Accrued holiday pay and employee deductions .....	2,672.65
	\$ 12,091.55
Provision for repair and overhaul .....	341,260.25
Advances from Provincial Treasurer:	
Balance April 1, 1968 .....	\$ 482,749.04
Add: Payments by Provincial Treasurer during the year (Schedule 1) .....	1,532,895.88
	\$ 2,015,644.92
Less: Deposits with Provincial Treasurer during the year .....	1,287,561.37
Net profit for the year (Statement 2) .....	728,083.55
	2,398.53
	\$ 1,083,833.88

## STATEMENT 1—(Concluded)

CONSERVATION AND DEVELOPMENT  
ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1969—(Concluded)

## AUDITOR'S REPORT

I have examined the balance sheet of the Conservation and Development Advance Account as at March 31, 1969 and the statements of operations for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

R. C. HODSMAN, F.C.A.,  
*Provincial Auditor.*

REGINA, SASKATCHEWAN, July 9, 1969.

## STATEMENT 2

## RECONCILIATION OF RESULTS OF OPERATIONS

*For the Year Ended March 31, 1969*

WITH AMOUNT SHOWN ON BALANCE SHEET AS AT MARCH 31, 1969

Net gain on sale of fixed assets .....	\$	16,466.49
Less: Undercharge on rentals (Statement 3) .....	\$	14,936.79
Undercharge by storeroom (Statement 4) .....		73.48
Undercharge for transportation services (Statement 6) .....		836.04
	\$	15,846.31
Less: Profit on custom work (Statement 7) .....		1,778.35
Loss on operations .....		14,067.96
Net profit for the year to Statement 1 .....	\$	2,398.53

## STATEMENT 3

**CONSERVATION AND DEVELOPMENT  
ADVANCE ACCOUNT**

**MACHINERY AND EQUIPMENT SERVICES**

*STATEMENT OF OPERATIONS  
For the Year Ended March 31, 1969*

Sales—Machine rentals .....	\$ 364,804.63
Sales—Miscellaneous .....	207.37
<hr/>	
Provision for depreciation .....	\$ 120,352.59
Provision for repair and overhaul .....	208,280.12
Fuel, oil and grease .....	87,328.83
Licences and insurance .....	9,462.39
Garage overhead .....	20,125.95
Storeroom overhead .....	18,933.18
<hr/>	
Total expense .....	\$ 464,483.06
Less: Costs recovered:	
Transportation .....	\$ 33,634.73
Custom work:	
Conservation Areas .....	\$ 28,942.66
Other .....	20,070.04
<hr/>	
Garage .....	49,012.70
Storeroom .....	135.42
Miscellaneous .....	488.73
<hr/>	
	1,262.69
<hr/>	
84,534.27	
Net operating expense .....	\$ 379,948.79
Undercharge on rentals to Statement 2 .....	\$ 14,936.79
<hr/>	

## STATEMENT 4

**STOREROOM SERVICES TO PROJECTS**

*STATEMENT OF OPERATIONS  
For the Year Ended March 31, 1969*

Sales—Project materials .....	\$ 170,579.20
Less: Cost of sales—Project materials .....	\$ 168,021.87
Portion of storeroom overhead .....	2,630.81
<hr/>	
	170,652.68
Undercharge by storeroom to Statement 2 .....	\$ 73.48
<hr/>	

## STATEMENT 5

**PROVISIONING**

*STATEMENT OF OPERATIONS  
For the Year Ended March 31, 1969*

Sales of meals to employees .....	\$ 23,922.96
Meals charged to projects .....	32,928.38
<hr/>	
Wages—cooks and kitchen staff .....	\$ 23,113.14
Unemployment insurance cost .....	314.95
Food supplies and expense .....	33,423.25
<hr/>	
	56,851.34
<hr/>	
	nil
<hr/>	

## STATEMENT 6

CONSERVATION AND DEVELOPMENT  
ADVANCE ACCOUNT

## TRANSPORTATION

## STATEMENT OF OPERATIONS

For the Year Ended March 31, 1969

Sales—Transportation services .....	\$	43,214.95
Wages—Transportation—truck drivers .....	\$	13,929.58
Unemployment insurance cost .....		159.14
Equipment rentals .....		33,634.73
Travelling expense—truck drivers .....		3,274.45
	\$	50,997.90
Less: Costs recovered:		
Custom work:		
Conservation Areas .....	\$	814.87
Other .....	\$	5,922.51
	\$	6,737.38
Miscellaneous .....		209.53
		6,946.91
		44,050.99
Undercharge on transportation services to Statement 2 .....	\$	836.04
		44,050.99

## STATEMENT 7

## CUSTOM WORK SERVICES

## STATEMENT OF OPERATIONS

For the Year Ended March 31, 1969

Sales—Custom work .....	\$	89,521.13
—Conservation Areas—services .....	\$	772,634.01
Less: Cost of services .....	\$	772,634.01
		.....
Wage expense .....	\$	24,308.18
Travelling expense .....		779.46
Unemployment insurance cost .....		87.32
Equipment rental .....		19,937.91
Transportation of equipment and machinery .....		5,634.59
Cost of materials sold .....		36,995.32
		87,742.78
Profit on custom work to Statement 2 .....	\$	1,778.35
		87,742.78

## SCHEDULE 1

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1969

## Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel	Salaries	Travel
Bellisle, L. G. ....\$	4,611.00	\$ .....	Other salaries .....	
Kennedy, J. L. ....	4,278.75	.....	under \$4,000.00 .....	2,319.82
Kohlruss, L. ....	5,928.00	.....	Day Labour .....	223,723.12
Treble, T. L. ....	7,242.00	.....		3,634.91
			\$	\$
			248,102.69	3,634.91

## SCHEDULE 1—(Continued)

## CONSERVATION AND DEVELOPMENT ADVANCE ACCOUNT

### DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

*Other Payments:*

Alish, G. ....	\$ 1,716.00	Gulf Oil Canada Ltd. ....	6,600.69
Arborfield Conservation & Development Area Authority .....	9,031.32	Hamm's Lucky Dollar Store	2,298.33
Armco Drainage & Metal Products of Canada .....	53,163.76	Hanginghide Conservation & Development Area Authority .....	1,286.62
Armstrong, W. N. ....	3,615.66	Hannah Bros. Ltd. ....	6,404.32
Ashdown's ....	9,762.31	Harper, K. D. ....	1,210.70
Auto Electric Service ....	1,232.56	Hauser Chevrolet Oldsmobile Ltd. ....	2,839.85
Barber Tractor & Parts Ltd. ....	1,513.63	Hiebert, J. ....	4,148.54
Beaver Lumber Co. Ltd. ....	1,587.64	Imperial Oil Ltd. ....	37,175.54
Bleakley, J. D. ....	1,896.00	Industrial Sales Ltd. ....	11,138.76
Brightwater Lake Conservation & Development Area Authority .....	5,000.00	International Harvester Co. of Canada Ltd. ....	15,742.55
British American Oil Co. Ltd. ....	18,197.18	Irondeau Conservation & Development Area Authority .....	2,468.50
Canadian Liquid Air Co. Ltd. ....	2,057.87	Keith Consulting Engineers Ltd. ....	2,031.24
Canadian Motors Ltd. ....	2,580.22	Kennedy & Reinhardt Ltd. ....	2,072.90
Canadian Propane Consolidated Ltd. ....	1,420.32	Kortmeyer, M. ....	6,557.53
Canwest Seed Co. ....	17,330.00	Kramer Tractor Ltd. ....	66,047.27
Chalus, M. Trucking & Excavating ....	1,980.00	Lakeside Chrysler Plymouth Ltd. ....	1,122.93
Collison, G. ....	1,000.00	Lane's Food Market ....	1,200.36
Construction & Industrial Specialties Ltd. ....	10,552.24	Lanz Construction Co. Ltd. ....	1,348.00
Crown Lumber Co. Ltd. ....	7,250.65	Letawsky, W. & Wm. Armstrong ....	19,468.50
Dale's Implements Ltd. ....	1,218.20	Lewis, C. E. Construction Ltd. ....	106,392.70
Dart, J. S. Co. ....	1,404.16	Lindsay, B. Construction ....	27,089.01
Department of Agriculture ....	16,071.59	Lund Conservation & Development Area Authority .....	1,270.97
Department of Highways & Transportation ....	36,441.11	MacLaren Advertising Co. Ltd. ....	1,918.30
Department of Municipal Affairs ....	26,002.98	McColl Bros. Construction ....	4,992.00
Department of Public Works ....	7,585.14	McLeod, E. ....	1,738.34
Doerksen, D. P. & A. L. ....	1,603.92	McLeod, R. B. & Co. Ltd. ....	4,573.56
Donnelly's Red & White Store ....	1,515.23	M. A. & J. Construction Ltd. ....	2,059.15
Don's Grocery ....	1,550.90	Marshall Wells Ltd. ....	19,576.91
Etomami Conservation & Development Area Authority .....	5,190.94	Midland Equipment Ltd. ....	2,567.25
Fairview Chemical Co. Ltd. ....	1,727.36	Mills Motors Ltd. ....	1,030.50
Federal Grain Ltd. ....	17,800.00	Minneapolis Equipment (1962) Ltd. ....	1,543.06
Federated Co-operatives Ltd. ....	1,714.89	Moose Range Conservation & Development Area No. 5 Morrison's Plumbing & Heating ....	4,410.54
Flowing Well Conservation & Development Area Authority .....	2,786.70	Mumford Medland Ltd. ....	1,546.81
Friesen's Department Store Ltd. ....	1,067.25	Nokomis Co-operative Association Ltd. ....	22,217.37
Fyfe, R. J. Equipment Ltd. ....	88,325.39	Norman's Tire Centre ....	1,726.74
Good Lake Conservation & Development Area Authority .....	1,550.93	Northern Wood Preservers (Saskatchewan) Ltd. ....	2,652.27
Goodyear Tire & Rubber Co. of Canada Ltd. ....	2,762.10	Norwood Foundry (Saskatchewan) Ltd. ....	8,575.20
		O.K. Economy Stores Ltd. ....	1,131.90
			1,552.89

## SCHEDULE 1—(Concluded)

## CONSERVATION AND DEVELOPMENT ADVANCE ACCOUNT

### DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

#### *Other Payments:—(Concluded)*

Old Guard Conservation & Development Area Authority .....	1,149.50	Shand Creek Conservation & Development Area Authority .....	2,125.00
Oliver Industrial Supply Co. Ltd. .....	1,262.14	Shatto Construction Co. Ltd. ....	67,348.26
Osmose Wood Preserving Co. of Canada Ltd. ....	1,500.00	Shell Canada Ltd. ....	11,991.51
Percival Mercury Sales Ltd. ....	2,056.02	Shop-Rite Stores .....	2,395.95
Phillips Construction Ltd. ....	1,786.63	Smith, I. H. ....	2,544.19
Prairie Flying Service Ltd. ....	1,342.00	Smoky Burn Conservation & Development Area Authority .....	4,385.18
Prairie Metal Products Ltd. ....	6,327.79	Soilites Inc. ....	1,875.42
Presco Industrial Ltd. ....	11,955.60	Souris Conservation & Development Area Authority .....	3,366.40
Prince Albert Foundry Ltd. ....	1,403.44	Sterling Distributors Ltd. ....	1,912.64
Provencal, N. ....	1,160.00	Texaco Canada Ltd. ....	3,674.25
Purchasing Agency ....	4,315.51	Thompson Construction ....	1,700.00
Querel Gravel & Lumber Ltd. ....	10,051.20	Tracey, K. R. Construction & Transportation Co. Ltd. ....	56,545.94
Rural Municipality of Whiska Creek No. 106 ....	1,767.62	Treasury Department, Taxation Branch ....	1,465.25
Ray Bob Ltd. ....	1,408.00	Tuxford Conservation & Development Area Authority .....	3,914.50
Red & White Stores ....	2,125.46	Wagner & Resch Equipment Ltd. ....	3,485.57
Regina Motor Products (1961) Ltd. ....	3,105.11	Wascana Conservation & Development Area Authority .....	11,351.43
Reid Motors Ltd. ....	1,162.71	Westeel Rosco Ltd. ....	24,190.80
Rennie's Grocery Ltd. ....	1,690.63	Western Tractor Ltd. ....	9,846.27
Revelstoke Building Materials Ltd. ....	1,977.22	Whealock, A. P., Construction .....	41,040.22
Richardson Road Machinery Co. Ltd. ....	7,043.51	Wiebe, B. D. ....	1,890.00
Richmond Conservation & Development Area Authority .....	3,629.59	Willow Creek Conservation & Development Area Authority .....	1,401.80
Rodier, J. A. Ltd. ....	15,295.20	Payees under \$1,000.00 .....	85,159.06
Rogers Lumber & Supply Co. Ltd. ....	1,386.12		\$ 1,265,664.87
Rotary Plow Co. Ltd. ....	26,345.62		
Royalite Oil Co. Ltd. ....	7,300.91		
Saskatchewan Government Insurance Office ....	3,821.94		
Saskatchewan Steel Fabricators Ltd. ....	13,912.36		
Saskatchewan Wheat Pool .....	8,838.65		

#### SUMMARY

Salaries, Services and Gratuities .....	\$ 248,102.69
Travel, Sustenance and Vehicle Expenses .....	3,634.91
Other Payments .....	1,265,664.87
	\$ 1,517,402.47
Profit on 1967-68 operations transferred to Provincial Treasurer .....	15,493.41
	\$ 1,532,895.88

## FAMILY FARM ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1969

## ASSETS

## Current Assets:

Cash on hand .....	\$ 200.00
Accounts receivable:	
Farmers, Hamlets, Villages and Government Agencies (Schedule 1A) .....	\$ 4,780.17
Other (Schedule 1B) .....	6,240.09
	11,020.26
Inventories	
Water and sewerage materials and equipment .....	59,988.38
Prepaid expenses .....	178.80
	\$ 71,387.44
Fixed Assets: at cost	
Office equipment .....	\$ 22,446.15
Less: Accumulated depreciation .....	11,442.65
	11,003.50
Net loss for the year (Statement 2) .....	3,509.73
	\$ 85,900.67

## LIABILITIES

## Current Liabilities:

Accounts payable:	
Farmers, Hamlets, Villages and Government Agencies	
—Credit balances .....	\$ 16,006.15
Other .....	19,107.84
	\$ 35,113.99
Advances from Provincial Treasurer:	
Payments by Provincial Treasurer during the year	
(Schedule 1C) .....	\$ 1,377,261.89
Less: Balance April 1, 1968, deposits in excess of advances .....	\$ 38,358.28
Deposits with Provincial Treasurer during the year .....	1,288,116.93
	1,326,475.21
	50,786.68
	\$ 85,900.67

## AUDITOR'S REPORT

I have examined the balance sheet and supporting schedules of accounts receivable of the Family Farm Advance Account as at March 31, 1969 and the statements of operations for the year then ended. My examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, May 20, 1969.

R. C. HODSMAN, F.C.A.,  
Provincial Auditor.

## STATEMENT 2

## FAMILY FARM ADVANCE ACCOUNT

## STATEMENT OF OPERATIONS

*For the Year Ended March 31, 1969*

Sale of water and sewerage materials .....	\$ 1,192,367.60
Less: Cost of sales .....	1,020,223.77
Gross profit on material sold .....	\$ 172,143.83
Add: Miscellaneous revenue .....	1,551.51
	<u>\$ 173,695.34</u>
Operating expenses:	
Material testing and research .....	\$ 1,510.72
Freight and cartage .....	4,366.14
Warehouse rental and expense .....	608.02
Warranty expense .....	1,188.36
Provision for depreciation .....	2,244.61
Telephone expense .....	2,016.18
Office and warehouse—salaries and wages .....	88,640.89
Office supplies and expense .....	7,714.30
Technicians and technicians helpers' salaries and expense (portion) .....	68,611.69
Audit fees .....	2,391.00
Travel and sustenance .....	992.94
Miscellaneous expense .....	1,310.33
	<u>\$ 181,595.18</u>
Net operating loss for the year .....	\$ 7,899.84
Less: Profit on Farmstead Mexabitions and Farm Builder's Shows—(Statement 3) .....	4,390.11
Net loss for the year to Statement 1 .....	<u>\$ 3,509.73</u>

## STATEMENT 3

## FARMSTEAD MEXABITION AND FARM BUILDERS SHOW

## STATEMENT OF OPERATIONS

*For the Year Ended March 31, 1969*

Revenue:	
Booth rental .....	\$ 18,760.00
Expenses:	
Rental of buildings and equipment .....	\$ 7,320.64
Contractual wages and services .....	1,276.66
Advertising and display .....	3,438.64
Miscellaneous expense .....	2,333.95
	<u>\$ 14,369.89</u>
Net profit to Statement 2 .....	<u>\$ 4,390.11</u>

## SCHEDULE 1A

## FAMILY FARM ADVANCE ACCOUNT

ACCOUNTS RECEIVABLE AS AT MARCH 31, 1969

## FARMERS, HAMLETS, VILLAGES AND GOVERNMENT AGENCIES

Total accounts outstanding which were incurred in the 1968-69 year .....	\$	4,437.59
Accounts outstanding for a period of one year or more set out in accordance with section 12 (d), chapter 224, R.S.S. 1965:		
Chesney, Robert .....	\$	340.17
Foley, James D. ....		1.37
Wozniak, Bernie .....		1.04
		342.58
Total to Statement 1 .....	\$	4,780.17

## SCHEDULE 1B

ACCOUNTS RECEIVABLE AS AT MARCH 31, 1969

## OTHER ACCOUNTS

(Suppliers, Contractors, etc.)

Total accounts outstanding which were incurred in the 1968-69 year .....	\$	4,772.58
Accounts outstanding for a period of one year or more set out in accordance with section 12 (d), chapter 224, R.S.S. 1965:		
Grandview Industries Ltd. re warranty work at the Hamlet of Grand Coulee .....	\$	1,310.80
Pumps and Softeners Ltd. ....		119.52
Svedahl, Glen .....		37.19
		1,467.51
Total to Statement 1 .....	\$	6,240.09

## SCHEDULE 1C

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1969

## Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel	Salaries	Travel
Anderson, A. L. ..\$	4,161.14	\$ .....	Salaries under	
Armstrong, R. ....	7,329.00	637.44	\$4,000.00 .....	23,038.15
Ferstl, J. ....	4,278.97	.....	Day Labour .....	20,480.30
Gropp, G. G. ....	6,120.83	.....	Other Travel:	.....
Lang, J. G. ....	4,781.37	.....	Payees under	
Stickland, L. T. ....	5,928.00	.....	\$300.00 .....	437.24
Wass, C. S. ....	6,588.55	.....		
Willmek, K. G. ....	6,058.19	.....	\$ 88,764.50	\$ 1,074.68

## Other Payments:

Armclo Drainage & Metal Products of Canada Ltd. ....	4,348.38	Canadian Corps of Commissioners .....	1,116.07
Ashdown's .....	25,915.31	Canadian General Electric Co. Ltd. ....	11,641.03
Boychuk, F. ....	1,238.22	Canadian National Railways .....	1,882.77
Burrough's Business Machines Ltd. ....	3,712.84	Canadian Pacific Merchandise Services .....	2,287.13
Canada Valve & Hydrant Co. Ltd. ....	3,238.89	Crane Supply .....	16,628.96
		Department of Agriculture ....	60,550.64

## SCHEDULE 1C—(Concluded)

## FAMILY FARM ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

## Other Payments:—(Concluded)

Electric Equipment Co. Ltd.	2,447.20	Regina Exhibition Association Ltd.	5,243.16
Emco Ltd.	24,254.86	Rex Underwood Precast Ltd.	16,767.00
Emerald Water Supply Ltd.	4,532.20	Ritt Metals Ltd.	15,695.47
Engineers & Plumbers Supply Ltd.	7,891.54	Saskatchewan Government Printing Co.	1,511.41
Farmland Equipment Ltd.	1,236.05	Saskatchewan Government Telephones	2,252.67
Farmland Sales & Service Ltd.	38,216.34	Saskatoon Industrial Exhibition	2,100.00
Fulco Metal Products Ltd.	8,826.02	Saskatoon Precast Concrete Ltd.	14,091.40
Grandview Industries (1964) Ltd.	225,351.27	Souris Valley Industries Ltd.	14,061.00
Henn-Rich Manufacturing Ltd.	40,708.25	Suburban Industries Ltd.	41,249.80
McPherson & Thom Ltd.	11,502.08	Treasury Department, Taxation Branch	58,350.30
Marshall Wells of Canada Ltd.	19,091.18	Victor Comptometer Ltd.	1,540.24
Minneapolis Equipment (1962) Ltd.	140,051.91	Westcon Construction Products (1964) Ltd.	22,893.00
Motion Picture & Sound Equipment	19,945.69	Westeel-Rosco Ltd.	6,277.98
Mumford Medland Ltd.	95,511.42	Western Supplies Ltd.	13,683.93
Nipawin Concrete Products	7,581.50	Xerox of Canada Ltd.	4,235.00
Prairie Metal Products Ltd.	8,241.54	Payees under \$1,000.00	32,548.88
Provincial Auditor and Auditor of Utilities	2,391.00		
Pumps & Softeners Ltd.	168,056.20		\$ 1,217,149.73
Redi-Mix Concrete Ltd.	6,252.00		

## SUMMARY

Salaries, Services and Gratuities	\$ 88,764.50
Travel, Sustenance and Vehicle Expenses	1,074.68
Other Payments	1,217,149.73
Profit on 1967-68 operations transferred to Provincial Treasurer	\$ 1,306,988.91
	70,272.98
Total to Statement 1	\$ 1,377,261.89

## SASKATCHEWAN BOOK BUREAU ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1969

## ASSETS

## Current Assets:

Petty cash advance .....	\$ 80.00
Cash in refunds bank account .....	500.00
	<hr/>
	\$ 580.00
Accounts receivable .....	49,960.20
Due from publishers .....	3,556.53
Stock on hand .....	627,829.89
	<hr/>
Prepaid expense .....	\$ 681,926.62
	<hr/>
	1,252.47
	<hr/>
	\$ 683,179.09
	<hr/>

## LIABILITIES

## Current Liabilities:

Accounts payable .....	\$ 5,542.33
Customers' deposits and credits .....	332.32
Back orders outstanding .....	731.68
	<hr/>
Contingency reserve (Statement 3) .....	\$ 6,606.33
Advances from Provincial Treasurer:	98,877.77
Balance April 1, 1968 .....	\$ 475,589.94
Add: Payments by Provincial Treasurer during the year (Schedule 1) .....	1,834,795.86
	<hr/>
Less: Deposits with Provincial Treasurer during the year .....	\$ 2,310,385.80
	<hr/>
	1,732,690.81
	<hr/>
	577,694.99
	<hr/>
	\$ 683,179.09
	<hr/>

## AUDITOR'S REPORT

I have examined the balance sheet and the statement of contingency reserve of the Saskatchewan Book Bureau Advance Account as at March 31, 1969 and the statement of operations for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

The inventory of books has been valued at retail price less the average mark-up and has been certified correct as to quantities and valuation by the Bureau Manager. Tests have been made of the inventory on hand as well as of prices and extensions. The account possesses additional assets in the form of equipment, the cost of which has been written off to profit and loss in the year of purchase.

In my opinion these financial statements present fairly the financial position of the Saskatchewan Book Bureau Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, August 11, 1969.

R. C. HODSMAN, F.C.A.,  
*Provincial Auditor.*

## STATEMENT 2

## SASKATCHEWAN BOOK BUREAU ADVANCE ACCOUNT

*STATEMENT OF OPERATIONS**For the Year Ended March 31, 1969*

Sales .....	\$ 1,698,475.31
Cost of goods sold:	
Stock on hand, April 1, 1968 .....	\$ 568,694.58
Purchases .....	1,600,079.02
Freight and express in .....	30,004.04
Customs and brokerage .....	197.16
Transportation on return sales .....	63.58
	\$ 2,199,038.38
Less: Obsolete books written off or reduced in price .....	13,545.12
	\$ 2,185,493.26
Less: Stock on hand, March 31, 1969 .....	627,829.89
	<u>\$ 1,557,663.37</u>
Gross trading profit .....	(8.3%) \$ 140,811.94
Add:	
Miscellaneous revenue .....	\$ 6.51
Discount on return of surplus books by dealers .....	4,000.28
	<u>4,006.79</u>
Operating expenses	\$ 144,818.73
Audit fee .....	\$ 754.00
Freight and express out .....	19,934.09
Insurance .....	1,903.71
Miscellaneous .....	101.22
Office and warehouse equipment .....	206.91
Postage and meter rental .....	9,217.13
Printing, stationery and supplies .....	4,937.60
Rent of building .....	18,726.50
Salaries and wages .....	74,785.64
Servicing and repairing office equipment .....	1,123.14
Telephone and telegraph .....	705.90
	<u>132,395.84</u>
Operating profit .....	\$ 12,422.89
Less: Loss on obsolete stock written off or reduced in price .....	13,545.12
Net loss for the year to Statement 3 .....	<u>\$ 1,122.23</u>

## STATEMENT 3

*STATEMENT OF CONTINGENCY RESERVE ACCOUNT**For the Year Ended March 31, 1969*

Balance April 1, 1968 .....	\$ 100,000.00
Less loss for the year (Statement 2) .....	1,122.23
Balance March 31, 1969 to Statement 1 .....	<u>\$ 98,877.77</u>

## SASKATCHEWAN BOOK BUREAU ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1969

*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Beechy, H. ....	\$ 4,186.46	\$ .....	Walker, J. J. ....	4,895.56
Bognar, A. M. ....	5,481.15	.....	Wass, R. ....	10,938.00
Chambers, D. A. ....	4,472.24	.....	Other salaries under \$4,000.00 .....	13,264.32
Charlton, H. P. ....	7,540.54	.....	Travel under \$300.00 .....	.....
Herasymiuik, E. J. ....	4,395.57	.....	.....	12.00
Howard, M. P. ....	4,196.09	.....	.....	.....
Jenner, P. J. ....	6,647.07	.....	.....	.....
Lenabat, A. L. M. ....	5,217.97	.....	.....	.....
Linder, V. J. ....	4,014.77	.....	\$ 75,249.74	\$ 12.00

*Other Payments:*

Addison Wesley (Canada) Ltd. ....	45,072.13	Midland Superior Express Ltd. ....	1,165.49
Allen, T., & Son Ltd. ....	8,750.31	Modern Press ....	2,136.70
Ambassador Books Ltd. ....	1,551.94	Moore Business Forms Ltd. ....	1,102.03
Book Service of Canada ....	2,343.31	Nelson, Foster & Scott Ltd. ....	3,677.22
Book Society of Canada Ltd. ....	12,114.05	Nelson, T., & Sons (Canada) Ltd. ....	60,872.50
C.I.P. Mid West Ltd. ....	1,109.55	Palm Publishers Press Services Ltd. ....	9,355.05
Canadian Music Sales Corp. Ltd. ....	2,766.46	Pitman, Sir I., (Canada) Ltd. ....	13,754.60
Canadian National Railways ....	24,975.05	Postmaster ....	10,000.00
Canadian Pacific Merchandise Services ....	4,733.18	Prentice Hall of Canada Ltd. ....	2,649.52
Caxton Printing Ltd. ....	1,849.97	Provincial Auditor ....	2,254.00
Central Press (1953) Ltd. ....	1,646.29	Random House of Canada Ltd. ....	2,543.11
Centre Educatif Et Culturel Inc. ....	14,153.26	Reimer Express Lines Ltd. ....	1,490.73
Clarke Irwin & Co. Ltd. ....	86,170.78	Ruecker, C., Delivery ....	1,305.00
Collier MacMillan (Canada) Ltd. ....	4,863.80	Ryerson Press ....	74,483.21
Collins, W., Sons & Co. (Canada) Ltd. ....	2,695.51	St. Peter's Press ....	2,002.81
Copp Clark Publishing Co. Ltd. ....	171,469.77	Saskatchewan Book Bureau (Refund Account) ....	42,368.88
Dent, J. M., & Sons (Canada) Ltd. ....	64,036.57	Saskatchewan Government Insurance Office ....	1,841.80
Department of Public Works ....	18,726.50	Saskatchewan Government Printing Co. ....	7,007.87
Didier, M., (Canada) Ltd. ....	1,839.09	Saunders of Toronto Ltd. ....	2,431.01
Doubleday Publishers ....	4,757.32	School Aids & Text Book Publishing Co. Ltd. ....	15,495.25
Fitzhenry & Whiteside Ltd. ....	4,654.09	School Publications & Specialties Ltd. ....	1,683.58
Freeman, W. H., & Co. ....	56,641.17	Sellotape Canada Ltd. ....	1,563.99
Gage, W. J., Ltd. ....	371,439.03	Soo Security Motorways Ltd. ....	3,089.13
Ginn & Co. ....	31,897.92	Tremaine Cartage & Storage Ltd. ....	10,300.87
Hollinger House ....	13,046.83	University of Oxford Press ....	11,973.31
Holt, Rinehart & Winston of Canada Ltd. ....	284,898.80	University of Toronto Press ....	6,920.24
Longmans (Canada) Ltd. ....	33,432.39	Western Expressways Ltd. ....	1,159.87
MacMillan Co. of Canada Ltd. ....	82,504.89	Payees under \$1,000.00 .....	14,062.20
McCormick Mathers Publishing Co. Ltd. ....	2,407.22		
McGraw Hill Co. of Canada Ltd. ....	80,354.08		
McLeod, G. J., Ltd. ....	1,936.29		
Methuen Publications ....	1,141.65		
		\$ 1,748,669.17	

SCHEDULE 1—(*Concluded*)

## SASKATCHEWAN BOOK BUREAU ADVANCE ACCOUNT

*DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)*

## SUMMARY

Salaries, Services and Gratuities .....	\$ 75,249.74
Travel, Sustenance and Vehicle Expenses .....	12.00
Other Payments .....	1,748,669.17
Profit on 1967-68 operations transferred to Provincial Treasurer .....	\$ 1,823,930.91
	10,864.95
Total to Statement 1 .....	\$ 1,834,795.86

## STATEMENT 1

**SASKATCHEWAN TECHNICAL INSTITUTE—  
MOOSE JAW  
ADVANCE ACCOUNT**

*BALANCE SHEET AS AT MARCH 31, 1969*

**ASSETS**

Accounts receivable: Department of Education .....	\$ 11,432.39	
Publishers .....	5,129.42	
Sundry .....	127.06	
		\$ 16,688.87
Petty cash and change fund advances .....	300.00	
Prepaid expense: Cleaning supplies—cafeteria .....	\$ 610.59	
Paper supplies—cafeteria .....	860.52	
		1,471.11
Inventories at cost—resale operations:		
Book store .....	\$ 33,832.23	
Less allowance for unsaleable books .....	2,016.38	
		\$ 31,815.85
Cafeteria .....	5,167.24	
Shop stores		
Stock on hand .....	\$ 1,770.40	
Work in progress .....	541.10	
		2,311.50
Autobody shop—automobiles .....	3,800.00	
Motor vehicle mechanical repair shop—automobiles .....	6,365.00	
		49,459.59
Transportation in—amount applicable to book store inventory .....	1,334.15	
		\$ 69,253.72

**LIABILITIES**

Accounts payable .....	\$ 348.39	
Advances from Provincial Treasurer :		
Balance April 1, 1968 .....	\$ 51,241.93	
Payments by Provincial Treasurer during the year (Schedule 1) .....	205,358.32	
		\$ 256,600.25
Deposits with Provincial Treasurer during the year .....	208,226.29	
		48,373.96
Net profit for the year (Statement 2) .....	20,531.37	
		\$ 69,253.72

**AUDITOR'S REPORT**

I have examined the balance sheet of the Saskatchewan Technical Institute Advance Account, Moose Jaw as at March 31, 1969 and the statement of operations for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

Wages charged to the Advance Account are the full wages of certain employees and 40% of the wages of five other employees directly engaged in the resale activities of the Institute and do not include the salaries of instructors, administrative personnel and other employees.

In my opinion these financial statements present fairly the financial position of the Saskatchewan Technical Institute Advance Account, Moose Jaw as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, May 30, 1969.

R. C. HODSMAN, F.C.A.,  
*Provincial Auditor.*

## STATEMENT 2

SASKATCHEWAN TECHNICAL INSTITUTE—  
MOOSE JAW

## ADVANCE ACCOUNT

## STATEMENT OF OPERATIONS

*For the Year Ended March 31, 1969*

Sales .....	\$ 196,627.73
Cost of sales:	
Inventories April 1, 1968 (includes work in progress, shop stores—\$3,426.63) .....	\$ 55,846.47
Less stock written off during 1968-69 (book store) .....	636.83
	\$ 55,209.64
Purchases .....	152,090.19
Transportation in .....	1,563.50
	\$ 208,863.33
Inventories March 31, 1969 (includes work in progress, shop stores—\$541.10) .....	\$ 49,459.59
	\$ 159,403.74
Gross profit .....	\$ 37,223.99
Expenses charged to resale operations:	
Wages .....	\$ 12,164.31
Laundry .....	2,968.75
Cleaning supplies and paper supplies .....	732.46
Sundry .....	190.27
	\$ 16,055.79
Less: Provision for unsaleable books .....	\$ 21,168.20
	636.83
Net profit for the year to Statement 1 .....	\$ 20,531.37

## SCHEDULE 1

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

*For the Year Ended March 31, 1969*

## Salaries, Services and Gratuities:

Gervais, P. E. ....	\$ 4,669.65
Other salaries under \$4,000.00 .....	18,638.70
	\$ 23,308.35

## Other Payments:

Addison Wesley (Canada) Ltd. ....	\$ 1,461.20	Central Motor Co. (1963) Ltd. ....	2,001.49
Book Service of Canada ....	6,447.97	Delmar Publishers (Canada) Ltd. ....	4,485.66
Bowman Bros. Ltd. ....	6,870.86	Diversay (Canada) Ltd. ....	1,195.76
Burns Foods Ltd. ....	3,961.22	Gage, W. J., Ltd. ....	2,485.54
Canadian Linen Supply Co. Ltd. ....	2,768.18	Hughes Owens Co. Ltd. ....	3,047.61

SCHEDULE 1—(*Concluded*)

**SASKATCHEWAN TECHNICAL INSTITUTE—  
MOOSE JAW**

**ADVANCE ACCOUNT**

*DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(*Concluded*)*

*Other Payments:—(*Concluded*)*

Intercontinental Packers Ltd.	5,662.13	Saskatchewan Co-operative
Irwin Dorsey Ltd.	1,412.40	Creamery Association
Kyle's Sporting Goods Ltd.	1,262.52	Ltd. ....
Longmans (Canada) Ltd.	1,059.21	Saskatchewan Government
McGraw-Hill Co. of		Insurance Office .....
Canada Ltd.	16,545.77	4,550.66
MacCam Motors Ltd.	2,805.01	Scott-National Co. Ltd. ....
MacDonald's Consolidated		Staedtler, J. S., (Canada)
Ltd.	4,527.76	Ltd. ....
Palm Dairies Ltd.	7,273.90	Sterling Motors (61) Ltd. ....
Patterson Motors (1962)		5,698.12
Ltd.	1,705.39	Swift Canadian Co. Ltd. ....
Pells Restaurant Supply		6,577.38
Ltd.	2,121.05	United Delco AC Products .....
Prentice Hall of Canada Ltd.	2,929.98	1,064.00
Purchasing Agency, Sales &		Western Dodge Ltd. ....
Salvage Division	3,440.00	1,264.07
		Wiley, J., & Sons Inc. ....
		3,567.35
		Payees under
		\$1,000.00 .....
		29,553.19
		<hr/>
		\$ 156,094.89
		<hr/>

**SUMMARY**

Salaries, Services and Gratuities	\$ 23,308.35
Other Payments	156,094.89
	<hr/>
Profit on 1967-68 operations transferred to Provincial Treasurer	\$ 179,403.24
	25,955.08
Total to Statement 1	\$ 205,358.32
	<hr/>

## STATEMENT 1

**SASKATCHEWAN INSTITUTE OF APPLIED ARTS  
AND SCIENCES—SASKATOON**

**ADVANCE ACCOUNT**

*BALANCE SHEET AS AT MARCH 31, 1969*

**ASSETS**

Cash on hand .....	\$	300.00
Accounts receivable: Department of Education .....	\$	3,234.27
Sundry .....		1,075.80
<hr/>		
Inventories—at cost:		
Barbering .....	\$	657.81
Beauty culture .....		2,380.05
Book store .....		20,378.38
Cafeteria .....		2,934.60
Motor vehicle mechanical repair shop:		
Repair parts .....	\$	2,086.22
Work in progress .....		559.97
		<hr/>
		2,646.19
		<hr/>
	\$	28,997.03
		<hr/>
	\$	33,607.10
<hr/>		

**LIABILITIES**

Accounts payable .....	\$	1,000.23
Advances from Provincial Treasurer:		
Deposit with Provincial Treasurer—April 1, 1968 .....	\$	3,015.35
Deposits with Provincial Treasurer during the year .....		194,030.34
		<hr/>
		197,045.69
Payments by Provincial Treasurer during the year		
(Schedule 1) .....		200,144.18
		<hr/>
Net profit for the year (Statement 2) .....		3,098.49
		<hr/>
	\$	29,508.38
		<hr/>
	\$	33,607.10
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**AUDITOR'S REPORT**

I have examined the balance sheet of the Advance Account of the Saskatchewan Institute of Applied Arts and Sciences—Saskatoon as at March 31, 1969 and the statement of operations for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

The inventories as at March 31, 1969 have been certified correct as to quantities and valuation by the Administrative Officer and a test check was made of prices and extensions by my representative.

Wages charged to the Advance Account are the full wages of certain employees and 40% of the wages of one other employee directly engaged in the resale activities of the Institute and do not include the salaries of instructors, administrative personnel and other employees.

Subject to the foregoing remarks, in my opinion these financial statements present fairly the financial position of the Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

R. C. HODSMAN, F.C.A.,  
*Provincial Auditor.*

REGINA, SASKATCHEWAN, July 2, 1969.

## STATEMENT 2

SASKATCHEWAN INSTITUTE OF APPLIED ARTS  
AND SCIENCES—SASKATOON

## ADVANCE ACCOUNT

## STATEMENT OF OPERATIONS

*For the Year Ended March 31, 1969*

Sales .....	\$	193,704.83
Cost of sales:		
Inventory—April 1, 1968 .....	\$	15,303.77
Purchases .....		142,444.03
	\$	157,747.80
Inventory—March 31, 1969 .....		28,997.03
		128,750.77
Gross profit .....	\$	64,954.06
Expenses:		
Sundry .....	\$	5,297.90
Wages .....		30,147.78
		35,445.68
Net profit for the year to Statement 1 .....	\$	29,508.38

## SCHEDULE 1

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

*For the Year Ended March 31, 1969*

## Salaries, Services and Gratuities:

Dyck, D. R. ....	\$	4,358.77
Nowoselski, W. E. ....		4,538.00
Salaries under \$4,000.00 .....		23,068.96
	\$	31,965.73

## Other Payments:

Addison Wesley Canada Ltd. ....	\$ 1,405.39	Holt Rinehart & Winston of Canada Ltd. ....	1,355.00
Athletes Wear Co. Ltd. ....	2,679.00	Intercontinental Packers Ltd. ....	1,501.57
Book Service of Canada ....	10,387.56	Langis Foods Ltd. ....	1,035.47
Bowman Bros. Ltd. ....	3,792.36	Lippincott, J. B., Co. of Canada Ltd. ....	8,129.23
Buckwold's Ltd. ....	1,466.33	McAinsh & Co. Ltd. ....	3,541.44
Burns Foods Ltd. ....	2,297.62	McGraw Hill Co. of Canada Ltd. ....	8,139.72
Canada Packers Ltd. ....	1,776.26	MacDonald's Consolidated Ltd. ....	4,343.28
Collier MacMillan Canada Ltd. ....	2,128.32	Mer-Lin Motors Ltd. ....	1,375.24
Corbett Cowley Ltd. ....	1,129.13	Milton Footwear Ltd. ....	1,650.60
Crown Zellerbach Paper Co. Ltd. ....	2,327.12	Modern Laundry & Dry Cleaners Ltd. ....	1,193.75
Dick, W. J., & Co. Ltd. ....	2,778.09	Mosby, C. V., Co. Ltd. ....	6,557.05
Eaton, T., Co. Canada Ltd. ....	1,891.89	Palm Dairies Ltd. ....	1,797.18
General Automotive Supply Ltd. ....	1,169.71	Patrick Dodge Ltd. ....	1,093.40
Gould, S. E., & Co. Ltd. ....	4,834.76		

SCHEDULE 1—(*Concluded*)SASKATCHEWAN INSTITUTE OF APPLIED ARTS  
AND SCIENCES—SASKATOONDETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(*Concluded*)Other Payments:—(*Concluded*)

Prentice Hall Inc.	2,420.68	Saskatoon Motor Products	
Purity Dairy Co.	4,757.20	Ltd.	2,371.18
Ryerson Press	2,511.53	Scott National Co. Ltd.	6,248.91
Salada Foods Ltd.	1,093.27	Staedtler, J. S., Canada Ltd.	1,784.90
Saskatchewan Co-operative Creamery Association Ltd.	3,878.50	Standard Brands Ltd.	2,243.66
Saskatchewan Government Insurance Office	1,342.40	Swift Canadian Co. Ltd.	5,717.70
Saskatchewan Technical Institute Advance Account —Moose Jaw	1,280.00	Western Grocers Ltd.	1,633.85
		Weston Bakeries Ltd.	1,837.11
		Payees under \$1,000.00	26,900.43
			\$ 147,797.79

## SUMMARY

Salaries, Services and Gratuities	\$ 31,965.73
Other Payments	147,797.79
Profit on 1967-68 Operations Transferred to Provincial Treasurer	\$ 179,763.52
	20,380.66
Total to Statement 1	\$ 200,144.18

## STATEMENT 1

**PURCHASING AGENCY OFFICE SERVICES  
ADVANCE ACCOUNT**

*BALANCE SHEET AS AT MARCH 31, 1969*

**ASSETS**

**Current Assets:**

Accounts receivable .....	\$ 98,942.06
Stock on hand .....	6,939.25
	<hr/>
	\$ 105,881.31
<b>Fixed Assets: at cost</b>	
Equipment .....	\$ 111,113.66
Less: Accumulated depreciation .....	23,004.88
	<hr/>
	88,108.78
	<hr/>
	\$ 193,990.09
	<hr/>

**LIABILITIES**

**Current Liabilities:**

Accounts payable .....	\$ 2,205.47
<b>Advances from Provincial Treasurer:</b>	
Balance April 1, 1968 .....	\$ 138,562.76
Add: Payments by Provincial Treasurer during the year (Schedule 1) .....	395,414.86
	<hr/>
	\$ 533,977.62
Less: Deposits with Provincial Treasurer during the year .....	342,209.39
	<hr/>
Net profit for the year (Statement 2) .....	191,768.23
	<hr/>
	16.39
	<hr/>
	\$ 193,990.09
	<hr/>

**AUDITOR'S REPORT**

I have examined the balance sheet of the Purchasing Agency Office Services Advance Account as at March 31, 1969 and the statement of manufacturing, trading and operations for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Purchasing Agency Office Services Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

R. C. HODSMAN, F.C.A.,  
*Provincial Auditor.*

REGINA, SASKATCHEWAN, July 14, 1969.

## STATEMENT 2

**PURCHASING AGENCY OFFICE SERVICES  
ADVANCE ACCOUNT**

*STATEMENT OF MANUFACTURING, TRADING AND OPERATIONS*

*For the Year Ended March 31, 1969*

Sales .....	\$ 366,872.17
<b>Raw materials used:</b>	
Stock on hand, April 1, 1968 .....	\$ 7,150.26
Purchases .....	251,804.95
	<hr/>
Less: Stock on hand, March 31, 1969 .....	\$ 258,955.21
	6,939.25
	<hr/>
\$ 252,015.96	
82,875.27	<hr/>
Direct labour .....	
	<hr/>
Cost of sales .....	334,891.23
Gross trading profit (8.7%) .....	\$ 31,980.94
Profit on equipment sold or traded in .....	\$ 1,947.07
Sundry revenue .....	40.79
	<hr/>
	1,987.86
	<hr/>
	\$ 33,968.80
<b>Operating Expenses:</b>	
Freight, express and cartage .....	\$ 1,056.65
Linen and laundry service .....	565.47
Maintenance and equipment .....	6,492.97
Materials and supplies for cleaning equipment .....	332.76
Miscellaneous materials and supplies .....	127.28
Office salaries .....	12,199.91
Printing, stationery and office supplies .....	593.78
Provision for depreciation of equipment .....	11,359.03
Small tools and equipment .....	129.49
Sundry .....	181.51
Telephone .....	913.56
	<hr/>
	33,952.41
Net profit for the year to Statement 1 .....	\$ 16.39
	<hr/>

## SCHEDULE 1

*DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER*

*For the Year Ended March 31, 1969*

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel		Salaries	Travel
Agecoutay, R. G. \$	4,110.42	\$	.....	Westcott, H. J. ....	7,026.37
Besler, R. B. ....	8,532.00		.....	Yeomans, D. L. ....	4,822.76
Birch, P. J. ....	4,850.36		.....	Day Labour .....	4,039.56
Drady, C. F. ....	4,962.00		.....	Other salaries .....	
Friesen, G. M. ....	5,181.51		.....	under \$4,000.00 ...	17,528.60
Giesinger, A. J. ....	4,271.17		.....	Travel under	
Kayter, J. W. ....	4,336.21		.....	\$300.00 .....	4.89
McGillivray, D. J. ....	7,092.64		.....		
McRorie, D. M. ....	4,371.96		.....		
Schneider, A. J. ....	7,778.92		.....		
Smith, F. G. ....	6,194.29		.....		
				\$ 95,098.77	\$ 4.89
				<hr/>	<hr/>

## SCHEDULE 1—(Concluded)

**PURCHASING AGENCY OFFICE SERVICES  
ADVANCE ACCOUNT**

*DETAIL OF PAYMENTS BY PROVINCIAL TREASURER—(Concluded)*

*Other Payments:*

Addressograph-Multigraph of Canada Ltd. ....	\$ 3,919.30	Receiver General of Canada, Department of National Revenue .....	3,461.37
Advance Blue Print Ltd. ....	14,423.34	Recordak of Canada Ltd. ....	1,943.06
Barber-Ellis of Canada Ltd. ....	5,783.72	Regina Stationers Ltd. ....	2,045.99
CIP Mid West Ltd. ....	14,463.11	Riley's Data Share International Ltd. ....	3,563.26
Dick, A. B., Co. of Canada Ltd. ....	9,109.62	Riley's Reproductions Ltd. ....	8,784.62
Dupont of Canada Ltd. ....	13,187.21	Treasury Department, Taxation Branch .....	1,489.54
Friden ....	8,783.79	Willson Stationers Ltd. ....	2,693.37
Globe Envelopes Ltd. ....	2,791.23	Xerox of Canada Ltd. ....	95,102.39
Ipec Inc. ....	5,353.28	Other payments under \$1,000.00 ..... .....	12,736.11
Itek Business Products Ltd. ....	10,878.58		
Pitney Bowes of Canada Ltd. ....	1,082.29		
Postmaster ....	55,500.00		
Printing Papers Ltd. ....	1,972.93		\$ 299,084.12
Purchasing Agency .....	20,016.01		

**SUMMARY**

Salaries, Services and Gratuities .....	\$ 95,098.77
Travel, Sustenance and Vehicle Expenses .....	4.89
Other Payments .....	299,084.12
.....	
Profit on 1967-68 operations transferred to Provincial Treasurer .....	\$ 394,187.78 1,227.08
Total to Statement 1 .....	\$ 395,414.86

## STATEMENT 1

**PURCHASING AGENCY STOCKROOM  
ADVANCE ACCOUNT**

*BALANCE SHEET AS AT MARCH 31, 1969*

**ASSETS**

**Current Assets:**

Accounts receivable .....	\$ 29,920.49
Trading stock on hand .....	99,961.78
	\$ 129,882.27
	\$ 129,882.27

**LIABILITIES**

**Advances from Provincial Treasurer:**

Balance April 1, 1968 .....	\$ 118,366.38
Add: Payments by Provincial Treasurer during the year (Schedule 1) .....	328,497.47
	\$ 446,863.85
Less: Deposits with the Provincial Treasurer during the year .....	317,433.59
Net profit for the year (Statement 2) .....	\$ 129,430.26
	452.01
	\$ 129,882.27

**AUDITOR'S REPORT**

I have examined the balance sheet of the Purchasing Agency Stockroom Advance Account as at March 31, 1969 and the statement of operations for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

No salaries of any of the personnel engaged in this operation nor any of the normal administrative or stockroom expenses incidental to the operation have been charged to the Advance Account.

Subject to the foregoing remarks, I report that, in my opinion these financial statements present fairly the financial position of the Purchasing Agency Stockroom Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, July 15, 1969.

R. C. HODSMAN, F.C.A.,  
*Provincial Auditor.*

## STATEMENT 2

**PURCHASING AGENCY STOCKROOM  
ADVANCE ACCOUNT**

*STATEMENT OF OPERATIONS*

*For the Year Ended March 31, 1969*

Sales .....	\$ 303,795.37
Cost of goods sold:	
Stock on hand April 1, 1968 .....	\$ 81,570.21
Purchases .....	321,750.86
	<hr/>
Less: stock on hand March 31, 1969 .....	\$ 403,321.07
	99,961.78
	<hr/>
	303,359.29
Commission—Education and Health Tax .....	\$ 436.08
	15.93
Net profit for the year to Statement 1 .....	\$ 452.01
	<hr/>

## SCHEDULE 1

*DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER*

*For the Year Ended March 31, 1969*

*Other Payments:*

Amos Stationery Ltd. ....	\$ 1,705.25	Office Specialty Ltd. ....	7,718.28
Barber-Ellis of Canada Ltd.	17,705.75	Peerless Carbon & Ribbon	
Bonar & Bemis Ltd. ....	1,250.00	Co. ....	3,110.70
Bostitch Canada Ltd. ....	6,449.10	Printing Papers Ltd. ....	2,227.50
Buntin Gillies & Co. Ltd. ....	3,929.12	Receiver General of Canada,	
CIP Mid West Ltd. ....	71,257.54	Department of National	
Central Press (1953) Ltd. ....	1,242.96	Revenue ....	6,456.13
Cinema Sales Co. ....	2,403.00	Regina Stationers Ltd. ....	7,764.24
Commercial Printers Ltd. ....	5,528.26	Royal McBee (Canada) Ltd. ....	1,813.94
Crown Zellerbach Paper Co.		Superintendent of Documents ....	1,077.56
Ltd. ....		Willson Stationers Ltd. ....	43,083.65
Dictaphone Corporation Ltd.	2,970.04	Xerox of Canada Ltd. ....	12,904.17
Gestetner (Canada) Ltd. ....	13,717.87	Zilz Distributors Ltd. ....	2,720.92
Globe Envelopes Ltd. ....	18,097.70	Other payments under	
International Business		\$ 1,000.00 ....	11,248.19
Machines Co. Ltd. ....	8,772.24		
Northland Stationers (1963)			
Ltd. ....	27,174.31		
Office Services Advance			
Account ....	4,304.24		\$ 328,204.38
	<hr/>		<hr/>

SUMMARY

Other Payments .....	\$ 328,204.38
Profit on 1967-68 operations transferred to Provincial Treasurer .....	293.09
Total to Statement 1 .....	\$ 328,497.47
	<hr/>

## STATEMENT 1

## WAREHOUSE ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1969

## ASSETS

## Current Assets:

Accounts receivable:	
Department of Highways and Transportation .....	\$ 1,084,256.75
Municipal Road Assistance Authority and Rural Municipalities re bridge construction service .....	352,167.25
Public improvement service .....	163,883.40
Sundry .....	27,516.71
	<hr/>
	\$ 1,627,824.11
Inventories:	
Warehouse trading stock .....	\$ 623,081.53
Sundry supplies .....	5,551.00
	<hr/>
	\$ 628,632.53
	<hr/>
Fixed Assets:	
Power and sundry equipment .....	\$ 18,409,875.05
Less: Accumulated provision for depreciation .....	7,851,649.56
	<hr/>
	\$ 10,558,225.49
	<hr/>
	\$ 12,814,682.13
	<hr/>

## LIABILITIES

## Current Liabilities:

Accounts payable .....	\$ 306,403.38
Accumulated provision for repair and overhaul of equipment .....	439,648.55
Advances from Provincial Treasurer:	
Balance April 1, 1968 .....	\$ 12,414,035.50
Add: Payments by Provincial Treasurer during the year (Schedule 1) .....	7,627,899.56
	<hr/>
	\$ 20,041,935.06
Less: Deposits with Provincial Treasurer during the year .....	8,032,582.98
	<hr/>
Net profit for the year (Statement 2) .....	12,009,352.08
	<hr/>
	59,278.12
	<hr/>
	\$ 12,814,682.13
	<hr/>

STATEMENT 1—(*Concluded*)

## WAREHOUSE ADVANCE ACCOUNT

## AUDITOR'S REPORT

I have examined the balance sheet of the Warehouse Advance Account as at March 31, 1969 and the statement of profit and loss with supporting statements numbered 3 to 6 inclusive, for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

During the year tests have been made of the inventories of trading stocks and an examination was made of the respective stock ledgers kept at the warehouses. A test check was made at the warehouses of the distribution of materials and labour to equipment repair accounts. The year end inventories have been certified by officials of the Department.

The method of calculating depreciation on sundry and shop equipment costing \$1,000.00 or less was changed effective April 1, 1968. As a result the depreciation on this equipment which was charged to operating expense for 1968-69 was approximately \$13,000.00 more than if the method used in previous years had been followed.

Subject to the foregoing remarks, in my opinion these financial statements present fairly the financial position of the Warehouse Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied, except as noted, on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, September 12, 1969.

R. C. HODSMAN, F.C.A.,  
*Provincial Auditor.*

## STATEMENT 2

## WAREHOUSE ADVANCE ACCOUNT

## STATEMENT OF PROFIT AND LOSS

For the Year Ended March 31, 1969

Gross profit on equipment rentals (Statement 4) .....	\$ 206,264.09
Gross profit on public improvement construction service (Statement 6) .....	25,630.07
Miscellaneous revenue—general .....	16,651.33
	\$ 248,545.49
Less: Loss on warehouse operations (Statement 3) .....	\$ 28,114.54
Loss on bridge construction service (Statement 5) .....	10,190.65
	<u>38,305.19</u>
	\$ 210,240.30
General Expenses:	
Accounting machine rental and supplies .....	\$ 3,753.35
Central Vehicle Agency rental charges .....	15,343.24
Communications .....	5,219.34
Liability insurance .....	12,594.53
Miscellaneous .....	2,661.29
Office salaries .....	153,317.22
Postage and meter rental .....	801.90
Printing and stationery .....	9,114.75
Provision for depreciation of office equipment .....	3,894.93
Travelling expense .....	6,243.75
Unemployment insurance .....	5,462.31
	<u>218,406.61</u>
Loss on operations for the year .....	\$ 8,166.31
Profit on sale of equipment .....	<u>67,444.43</u>
Net profit for the year to Statement 1 .....	\$ 59,278.12

## STATEMENT 3

## WAREHOUSES TRADING STATEMENT

For the Year Ended March 31, 1969

Sales:	
Material and repair parts .....	\$ 2,329,017.29
Petroleum products .....	194,885.84
Labour .....	767,201.05
	<u>\$ 3,291,104.18</u>
Cost of Warehouse Sales:	
Trading stock on hand, April 1, 1968 .....	\$ 627,245.19
Purchases .....	2,218,272.92
	<u>\$ 2,845,518.11</u>
Less: Trading stock on hand, March 31, 1969 .....	623,081.53
	<u>\$ 2,222,436.58</u>
Mechanics' salaries and wages .....	543,609.65
	<u>2,766,046.23</u>
Gross profit on Warehouse Sales .....	\$ 525,057.95
Miscellaneous revenue .....	20,482.67
	<u>\$ 545,540.62</u>

## STATEMENT 3—(Concluded)

## WAREHOUSE ADVANCE ACCOUNT

## WAREHOUSES TRADING STATEMENT—(Concluded)

## Warehouse Expenses:

Communications .....	\$ 9,498.46
Field service expense .....	20,989.02
Holiday pay, sick leave and workmen's compensation .....	13,764.87
Loss on stock written off .....	22,711.35
Miscellaneous expense .....	834.37
Office and warehouse salaries .....	225,691.43
Warehouse labour expense .....	69,555.82
Power and natural gas .....	5,923.37
Printing and stationery .....	8,303.41
Provision for depreciation of shop equipment .....	37,449.79
Repairs to shop equipment .....	18,948.37
Shop expense .....	29,692.67
Shop supplies .....	21,388.82
Shop supervision .....	88,903.41
	573,655.16
Loss on Warehouse Operations to Statement 2 .....	\$ 28,114.54

## STATEMENT 4

## STATEMENT OF EQUIPMENT RENTALS ACCOUNT

For the Year Ended March 31, 1969

	Power Equipment	Sundry	Total
Rentals earned .....	\$ 6,003,549.46	\$ 79,498.83	\$ 6,083,048.29
Expenses:			
Depreciation provision .....	\$ 1,442,232.65	\$ 79,498.83	\$ 1,521,731.48
Repair and overhaul provision .....	2,944,635.02	.....	2,944,635.02
Operating cost .....	1,410,417.70	.....	1,410,417.70
	\$ 5,797,285.37	\$ 79,498.83	\$ 5,876,784.20
Gross profit on rental of power equipment .....	\$ 206,264.09		
Gross profit on Rentals to Statement 2 .....			\$ 206,264.09

## STATEMENT 5

## WAREHOUSE ADVANCE ACCOUNT

## MUNICIPAL BRIDGE CONSTRUCTION SERVICE OPERATING STATEMENT

For the Year Ended March 31, 1969

## Completed bridges:

BBillings at flat rate .....	\$ 201,650.00
BBBillings at cost .....	598,059.72
 Total billing .....	\$ 799,709.72
Cost of projects .....	791,200.36
 Excess of billing over cost .....	\$ 8,509.36
Less: Cost not distributed to individual projects:	
Paving .....	\$ 4,353.83
Holiday pay .....	8,038.84
Workmen's compensation and sick leave .....	5,365.69
Loss on meals supplied .....	788.32
Unemployment insurance .....	153.33
	18,700.01
 Loss to Statement 2 .....	\$ 10,190.65

## STATEMENT 6

## PUBLIC IMPROVEMENT CONSTRUCTION SERVICE OPERATING ACCOUNT

For the Year Ended March 31, 1969

Total billings for completed projects .....	\$ 202,082.51
Cost of projects .....	176,452.44
 Gross profit to Statement 2 .....	\$ 25,630.07

## SCHEDULE 1

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1969

## Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel	Salaries	Travel
Allen, W. ....	\$ 5,928.00	\$ ..... 8,808.27	Brightwell, L. E. ....	7,242.00 5,178.00
Amaolo, E. ....	6,001.04	2,302.63 397.91	Browatzke, D. L. ....	.....
Anaka, W. H. ....	5,406.20	.....	Brown, G. ....	4,055.39
Annoff, E. M. ....	6,005.79	.....	Buchan, F. J. ....	9,664.50
Baker, G. H. ....	4,312.99	.....	Busch, A. ....	9,026.01
Barrett, A. O. ....	6,008.82	.....	Byer, C. W. ....	6,033.65
Beattie, D. W. ....	9,168.00	.....	Carriere, C. ....	9,060.00
Bendall, D. J. ....	7,242.00	1,557.43	Carroll, L. ....	4,464.52
Bentham, J. W. ....	6,023.16	.....	Chucky, R. L. ....	6,618.00
Bertolo, J. ....	5,684.36	.....	Chupa, P. A. ....	6,001.72
Betker, L. L. ....	6,041.36	.....	Churchill, W. K. ....	4,624.05
Boynton, R. E. ....	6,017.65	.....	Clossen, A. W. ....	8,353.27
Brassard, E. C. ....	.....	.....	Costiuk, D. E. ....	4,165.60

## SCHEDULE 1—(Continued)

## WAREHOUSE ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel	Salaries	Travel
Cozine, A. J.	4,837.25		Maloff, N. N.	6,008.41
Deibert, G.	5,278.60		Marin, L.	4,165.46
Dempsey, M. L.	6,021.01		Marlowe, K. G.	6,112.67
Dubois, W. J.	9,680.42		Marwick, T. D.	6,011.50
Eichorst, H. W.	6,188.82		Melander, R. A.	4,908.00
Eirich, H.	7,464.23		Mellquist, L. N.	8,877.21
Ellingson, J. A.	6,000.00		Metheral, F. F.	6,066.59
Ellis, W. E.	4,924.01		Moore, D.	5,334.50
Empey, D. L.	6,083.00		Morgan, A. G.	9,370.50
Enns, A.	9,151.63		Nelson, M. R.	5,178.00
Ens, E.	8,256.00		Neu, E.	4,080.00
Fernets, P. M.	5,137.97		Nordin, A.	5,243.08
Ford, R. L.	6,000.00		Oxelgren, C. E.	6,000.00
Gasser, E. E.	6,285.24		Pillar, T. J.	6,017.65
Gauthier, V.	5,356.37		Pitman, H. C.	5,567.86
Glass, F.	6,084.30		Polishak, W.	9,232.09
Goodwin, F. R.	4,691.72		Poppel, B. J.	6,650.46
Graff, G.	8,583.00		Propst, V.	6,000.00
Hartness, T. R.	6,041.31		Provost, W. J.	6,182.92
Haugen, H.	7,242.00	326.74	Raichman, P. B.	4,561.82
Hayduk, P.	6,000.00		Rambridge, R. A.	5,238.00
Hayes, P. E.	6,646.52		Rohrer, J. K.	7,213.96
Heuer, E. A.	6,054.98		Rowland, S. V.	5,667.99
Hiller, D. G.	5,977.21	516.06	Satter, O.	5,593.84
Hobbins, J. L.	9,168.00		Schedlosky, E.	4,421.75
Hokanson, H. F.	7,242.00	1,311.61	Schille, E. V.	6,619.55
Hollerbaum, E.	4,561.82		Scott, F. G.	9,200.04
Horton, W.	6,072.10		Scott, J.	8,346.00
Jasken, S.	7,941.64		Scott, V.	4,589.02
Jessup, R. A.	6,914.31		Screpnik, A.	6,005.24
Johnson, F.	4,281.47		Silzer, D. J.	9,060.00
Kam, F. J.	6,000.00		Stainbrook, M.	6,000.00
Kemp, H. N.	6,029.43		Stobbs, J. B.	14,196.00
Kindrachuk, R.	4,750.69		Thompson, Y. J.	4,561.36
Klein, F. J.	9,200.04		Thurlow, S.	4,698.87
Klein, J. E.	8,346.00		Townend, D. C.	4,914.00
Knutson, E. L.	6,063.29		Tracey, T.	5,255.33
Koehl, F. T.	6,918.00		Tuer, W. R.	10,740.00
Krukoff, V.	4,321.66		Urban, G. E.	5,538.46
Ksonzena, J.	5,451.82		Wadham, W.	4,548.62
Ksonzena, W. T.	9,226.29		Wallace, R. C.	9,840.00
Kuntz, G.	6,105.17	334.04	Wells, G. H.	6,000.00
Larsen, H.	4,894.20		Wheler, E. O.	5,646.60
Leach, H. C.	6,000.00		Wilke, W.	4,122.00
Leibel, H. R.	4,711.82		Wiskar, C. D.	6,051.28
Liggett, E.	5,414.57		Wolfram, H. A.	5,488.00
Longman, E. W.	7,242.00	365.26	Wood, M. M.	5,124.00
MacDonald, R. M.	5,193.47		Day Labour	834,726.87
MacKay, A. G.	4,479.35		Other Salaries under \$4,000.00	80,758.89
MacKenzie, G. M.	6,618.00		Other Travel: Central Vehicle Agency	16,365.84
McDonald, C. R.	7,242.00		Norcanair	902.00
McIntyre, J. R.	6,046.06		Pavees under \$300.00	7,016.31
McKay, R. L.	5,008.08			
McKinstry, J. T.	7,242.00			
McNeill, I. E.	4,362.00			
McRae, J.	6,069.57	337.50		
Maanum, H. F.	4,245.50			
Maduck, J.	6,064.12			
Maier, S.	6,754.51			
			\$ 1,749,035.31	\$ 48,697.03

## SCHEDULE 1—(Continued)

## WAREHOUSE ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

## Other Payments:

Ackland's Ltd.	\$ 7,245.64	Central Glass (Sask.) Ltd.	1,397.48
A. I. M. Steel Ltd.	11,018.70	Central Scientific Co. of Canada Ltd.	1,280.00
Allen Electric Mfg. & Equip. Co. of Canada	3,966.25	Central Supply Ltd.	2,228.45
American Optical Canada Ltd.	2,580.64	C. I. P. Mid-West Ltd.	2,510.80
Anderson Motors Ltd.	2,887.44	Clark Construction	1,120.00
A. and N. Signs Co. Ltd.	43,528.99	Con-Force Products Ltd.	124,759.25
Arcade Motor Co.	6,362.25	Crain, R. L., Ltd.	3,410.59
Ashdown, The, J. H. Hardware Co. Ltd.	8,386.63	Crane Supply	1,873.07
Atco Industries Ltd.	130,879.88	Crankshaft Service & Supply Ltd.	2,162.13
Atlas Copco Canada Ltd.	4,029.95	Crestview Chrysler Dodge Ltd.	150,999.02
Auto Clearing Ltd.	8,651.06	Cronkhite Supply Ltd.	1,537.25
Auto Electric Service Ltd.	19,214.90	Crown Lumber Co. Ltd.	6,825.00
Automotive Supplies Ltd.	9,006.29	Crown Zellerbach Paper Co. Ltd.	1,230.25
Bapeco Paint Ltd.	61,709.33	Cummins Diesel Sales & Service Ltd.	1,580.34
Barber Tractor and Parts Ltd.	23,507.29	Curlette, E. T., Sales Ltd.	4,990.00
Barlow, Garnet, Agencies Ltd.	9,855.00	Curtis Hoover Ltd.	8,505.10
Beacon Motors Ltd.	4,303.08	Cypress Equipment Co. Ltd.	2,940.85
Bearing and Transmission	40,986.17	Davis Machine Co. (1960) Ltd.	2,446.31
Beaver Lumber Co. Ltd.	8,033.56	Dealers Truck Equipment Ltd.	6,308.31
Bengough Farm Supply Ltd.	3,568.02	Dean's Ltd.	3,208.79
Bergstrom's Brake & Drum Ltd.	9,891.30	Deere, John, Ltd.	28,250.76
Bico Inc.	2,018.74	Department of Highways & Transportation	21,744.39
Bird Building Supplies	4,850.84	Department of Natural Resources	20,096.43
Blanchard Foundry Co. Ltd.	1,701.73	Department of Public Works	4,776.35
Bolt Supply House Ltd., The	2,381.67	Diesel Injection Service (Regina) Ltd.	2,533.57
Bowman Brothers Ltd.	69,784.64	Doig Industrial Supplies Co. Ltd.	2,544.21
Boyd Bros. Ltd.	8,789.14	Dominion Bridge Co. Ltd.	7,352.23
Brakes & Wheels	96,850.41	Donald Rope & Wire Cloth Ltd.	13,842.69
Brands Machine & Mfg. Ltd.	7,472.43	Dubois Chemicals of Canada Ltd.	1,238.09
British America Paint Co. Ltd.	34,020.00	Dunmarr Equipment Ltd.	3,531.64
British American Oil Co. Ltd.	309,394.54	Dunn, Robert	6,896.54
Brock, Stanley, Ltd.	1,078.00	Eaton's Contract Sales	8,522.85
Brown Brothers Implements	4,678.00	Edmonton Cast Iron Repair Co. Ltd.	1,302.00
Burge's Meat Market	1,354.15	Edmonton Truck Parts & Equipment Co.	1,979.96
Calvert Motor Sales Ltd.	2,696.95	Electric Equipment Co. Ltd.	1,268.47
Canadian Bitumuls Co. Ltd.	1,045.21	Electric Motor Service Ltd.	2,031.28
Canadian Chromalox Company	12,045.47	Elmer's Service Ltd.	13,337.07
Canadian General Electric Co. Ltd.	5,121.80	Englow Farm Service	1,122.88
Canadian Industries Ltd.	2,206.10	Esna Ltd.	2,062.45
Canadian Liquid Air Ltd.	9,672.16	Eutectic Canada Ltd.	1,509.29
Canadian Motors Ltd.	42,447.98	Fabro Ltd.	1,150.90
Canadian National Railways	20,683.18	Failing, G. E., Supply Co.	2,657.96
Canadian Pacific Railway Co.	1,655.12	Fairview Chemical Co. Ltd.	3,146.58
Canadian Propane Consolidated Ltd.	12,367.80	Fayerman Brothers Ltd.	2,143.38
Canwest Seed Co.	15,040.00	Federal Grain Ltd.	3,820.10
Carnduff Motors Ltd.	10,797.55		
Case Power & Equipment Ltd.	75,364.49		
Caye, E., Machine Co.	9,020.00		

## SCHEDULE 1—(Continued)

## WAREHOUSE ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

## Other Payments:—(Continued)

Federated Co-operatives Ltd.	27,307.94	International Paints Canada Ltd.	131,612.68
Fer-Marc Equipment Ltd.	32,828.98	Jackson Motors Ltd.	6,879.68
Firestone Stores	47,592.17	Junction B. A. Service	1,311.95
Firestone Tire & Rubber Co. Ltd.	41,937.75	Kennedy & Reinhardt Ltd.	3,257.21
Fisher Scientific Co. Ltd.	1,510.54	Kerslake's Esso	4,379.33
Flex-O-Lite of Canada Ltd.	36,968.20	Kles's Instruments & Jewellery	18,671.28
Fort Ignition Ltd.	14,030.18	Korb Motors Ltd.	7,811.66
Frame & Wheel Alignment Ltd.	1,123.76	Kramer Tractor Ltd.	322,788.08
Fuller, W. F., Machinery Ltd.	294,240.39	Kraus Services Ltd.	2,248.30
Fyfe, R. J., Equipment Ltd.	132,231.63	Kruse Paint & Glass Ltd.	1,384.36
Gariuk, J., Display Services	8,984.13	Lakeside Chrysler Plymouth Ltd.	5,986.52
General Industrial Camps Ltd.	17,501.62	Lambert Tire & Battery Ltd.	4,452.35
Gillen Equipment Ltd.	8,283.65	Lamborn's Ltd.	3,891.94
Goodrich, B. F., Canada Ltd.	23,533.15	Lane's Foodmarket	1,286.69
Goodyear Tire & Rubber Co. of Canada Ltd.	49,077.60	Leach, J. R., & Son, Ltd.	2,436.83
Gord's Hillsides Service Ltd.	3,969.58	Lebow Associates Inc.	3,092.42
Great West Auto Electric Ltd.	4,584.78	Letco Ltd.	1,511.84
Great West Motors Ltd.	10,336.84	L. & M. Wood Products Ltd.	1,686.60
Great West Tire Exchange	2,656.87	Lone Star Auto Electric Service	24,120.70
Grenfell Esso Service	2,252.61	Luke's Machinery Ltd.	1,367.39
Greyhound Lines of Canada Ltd.	1,040.30	McBen Implements Ltd.	1,126.58
Groat's Supply Ltd.	2,595.49	McCoy-Renn Trailer Ltd.	32,988.58
Grosser & Glass Ltd.	1,092.87	McDaid Motors	1,591.61
Gulf Oil Canada Ltd.	41,148.06	MacDonalds Consolidated Ltd.	1,457.35
Hackl's Engine Works	2,340.71	McIntyre Manufacturing Co. Ltd.	3,496.25
Ham Motors Ltd.	1,153.06	McKenzie Auto Equipment Ltd.	15,331.62
Hannah Brothers Ltd.	2,310.72	MacMillan Bloedel (Saskatchewan) Ltd.	1,347.92
Hauser Chevrolet Oldsmobile Ltd.	10,210.69	Mac Tool Sales	4,878.68
Hector's Pipe & Steel	9,618.58	Mann Brothers	1,210.09
Helfrick, S. J., & Sons	4,709.66	Mann Motor Products Ltd.	4,577.68
Henderson's Tire Service	2,308.54	Manning Mercury Sales Ltd.	7,207.68
Hewlett Packard (Canada) Ltd.	2,391.25	Marshall Wells Ltd.	26,831.41
Hick's Automotive Ltd.	2,631.72	Mer-Lin Motors Ltd.	3,438.94
Hoskin Scientific Ltd.	4,188.94	Meschisnick Brothers	1,630.22
Houston's Equipment Ltd.	4,575.49	Meyers' Auto & Industrial Ltd.	1,823.40
Hub Tire & Battery Service Ltd., The	4,421.29	Mickelson's Truck & Implements Ltd.	6,041.36
Hughes, M., & Associates Ltd.	2,352.97	Mid-City Motors (1950) Ltd.	10,257.01
Husky Oil Canada Ltd.	10,133.26	Midland Equipment Ltd.	2,027.11
Imperial Oil Ltd.	494,451.40	Mid-Continent Supply Co. Ltd.	1,925.87
Import Car Service	1,293.13	Mid-West Motors (1966) Ltd.	5,707.39
Indequip Sales Ltd.	14,799.71	Midwest Tire & Battery Ltd.	4,487.82
Industrial Sales Ltd.	45,878.15	Mine Safety Appliances Co. of Canada Ltd.	1,039.17
Industrial Welding Ltd.	3,507.00	Minneapolis Equipment (1962) Ltd.	3,417.34
Inland Radiator & Welding International Business Machines Co. Ltd.	1,478.49	Modern Radiator Service	3,169.47
International Business Machines Co. Ltd.	3,551.66	Modern Spring Works Ltd.	1,149.11
International Harvester Co. of Canada Ltd.	7,384.67	Moker & Thompson Equipment Ltd.	1,900.13
		Moore Business Forms Ltd.	2,706.81

## SCHEDULE 1—(Continued)

## WAREHOUSE ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

## Other Payments:—(Continued)

Morse, Robert, Corporation Ltd.	10,012.09	Regal Motors Ltd.	2,415.02
Motor Rebuilders Ltd.	1,630.12	Regina Electric & Machine Co. Ltd.	1,420.74
Mumford Medland Ltd.	89,460.19	Regina Motor Products (1961) Ltd.	6,371.90
National Cash Register Co. of Canada Ltd.	1,159.74	Regina White Trucks (1963) Ltd.	2,958.79
National Wiper & Textiles Ltd.	1,746.24	Revelstoke Building Materials Ltd.	3,350.80
Neil Motors Ltd.	1,518.48	Riley's Reproductions Ltd.	4,837.28
Noral Reprographics Ltd.	1,118.86	Rosetown Paint & Body	1,318.78
Norcanair—Air Freight	1,387.49	Royalite Oil Co., Ltd.	75,624.83
North American Lumber Ltd.	4,348.90	Safety Supply Company	14,338.69
North Battleford Co-operative Association Ltd.	5,021.20	Sargent's (Northern) Ltd.	2,790.81
North West Industrial Products	1,382.04	Saskatchewan Forest Products	347,086.92
Northern Auto Parts	3,796.46	Saskatchewan Government Telephones	19,672.80
Northern Auto Parts Ltd., The	13,028.95	Saskatchewan Power Corporation	1,377.86
Northern Tire & Battery Ltd.	4,122.04	Saskatchewan Steel Fabricators Ltd.	107,837.16
Northland Trucks Ltd.	1,923.16	Saskatchewan Transportation Co. Ltd.	7,250.47
Norwood Foundry (Sask.) Ltd.	2,034.17	Saskatchewan Wheat Pool	6,386.28
Nugget Crankshaft Supply Ltd.	4,408.39	Scythes & Co. Ltd.	6,931.00
Nutana Machine & Welding Ltd.	2,409.60	Shaffer Western Hemisphere Inc.	7,750.11
Nu-Way Glass Works	1,227.60	Shell Canada Ltd.	6,383.87
Office Services, Advance Account	4,233.66	Sherwin-Williams Co. of Canada Ltd., The	13,841.72
O.K. Economy Stores	3,881.40	Sherwood Co-operative Association Ltd.	1,364.92
P.A.F. Engineering Ltd.	2,130.93	Signal Signs Ltd.	3,724.28
Parkland Tire & Service Ltd.	13,787.44	Silvester Glass Shop	2,728.35
Par Auto Body Ltd.	2,610.07	Skinner Motors (1966) Ltd.	1,025.73
Percival Mercury Sales Ltd.	93,296.54	S. & M. Trucks & Equipment Ltd.	2,791.78
Peters Motor Co. Ltd.	10,405.05	Snap-On Tools of Canada Ltd.	2,350.34
Petroleum Rubber Ltd.	3,041.58	Soo Security Motorways	1,517.38
Pioneer Co-operative Association Ltd.	1,384.42	South West Equipment Ltd.	5,953.73
Plains Equipment Ltd.	6,867.47	Spring Service Ltd.	2,141.40
Pounder Emulsions (Sask.) Ltd.	2,629.46	Square Deal Mobile Homes	62,764.38
Prairie Blades Ltd.	11,125.00	Standard Motors (1966) Ltd.	3,428.09
Prairie Gas Ltd.	62,137.36	Stanley Associates Engineering Ltd.	6,315.11
Prairie Metal Products Ltd.	29,292.97	Steelgas (Flin Flon) Ltd.	2,156.86
Prairieview Esso	1,908.65	Stephenson, J. R., Ltd.	1,829.14
Prebuilt Manufacturing Ltd.	26,934.00	Sterling Distributors Ltd.	3,593.21
Prince Albert Co-operative Association Ltd.	1,109.88	Sunnen Products Co., Ltd.	3,649.41
Prince Albert Foundry	23,357.12	Swift Current, City of	1,682.33
Procor Ltd.	15,894.15	Swift Radiator Service	1,272.83
Purchasing Agency, Advance Account	3,214.61	Tellurometer Canada Ltd.	12,091.80
Queen City Glass (1961) Ltd.	3,200.47	Terry's Motor Products Ltd.	10,383.76
Rad & Brake Service	3,343.49	Texas Refinery Corporation of Canada Ltd.	1,708.91
Radiator Shop, The	1,004.45	Thompson Auto Supplies	17,681.39
Ramsay Bird Ltd.	7,737.90		

## SCHEDULE 1—(Concluded)

## WAREHOUSE ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

## Other Payments:—(Concluded)

Thompson Tractor & Equipment Ltd.	7,524.42	Verkian Motors Ltd.	1,596.41
Tire Centre	6,616.49	Victory Motors Ltd.	4,518.25
Tire Exchange Ltd.	5,074.26	Wald Industries Inc.	3,626.64
Tisdale Farm Equipment Ltd.	1,647.40	Ward, E. J., Ltd.	1,015.76
Tisdale Motors Ltd.	1,816.69	Ward Johnston Electric Ltd.	2,029.33
Tobin Tractor (1957) Ltd.	39,839.57	Wascana Office Equipment Ltd.	2,205.91
Traffic Line Marking Equipment	5,905.26	Watson Distributors Ltd.	2,104.46
Treasury Department, Taxation Branch	56,724.01	West-Con Drilling Supplies Ltd.	3,147.48
Treasury Department, Suspense Account, Unemployment Insurance	8,127.07	Westair Sales Co.	4,212.55
Triangle Service Centre	1,718.11	Weststeel Rosco Ltd.	93,661.71
Truck Engineering Ltd.	3,559.23	Western Drilling Supplies Ltd.	1,649.23
Turner Insurance Ltd.	2,412.00	Western Supplies Ltd.	1,129.21
Twin Rivers Equipment Ltd.	3,371.79	Western Tractor Ltd.	188,160.27
Tyler, W. S., Company of Canada Ltd.	4,733.48	Wilkinson Co. Ltd.	2,536.44
Union Carbide Canada Ltd.	9,029.50	Williamson, G. M., Seeds Ltd.	1,800.00
Uniroyal (1966) Ltd.	24,528.04	Xerox of Canada Ltd.	1,605.77
United Bearing & Supply Co. Ltd.	9,359.12	York Auto Supply Co. Ltd. Association	2,379.02
United Grain Growers Ltd.	1,797.30	Yorkton Co-operative Association	4,936.87
Universal Sales Co.	3,665.14	Zakus Farm Equipment Ltd.	1,290.92
		Payees under \$1,000.00	210,958.83
			\$ 5,830,167.22

## SUMMARY

Salaries, Services and Gratuities	\$ 1,749,035.31
Travel and Sustenance	48,697.03
Other Payments	5,830,167.22
Total to Statement 1	\$ 7,627,899.56

## STATEMENT 1

## FOREST PRODUCTS ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1969

## ASSETS

## Current Assets:

Accounts receivable—trade .....	\$ 12,023.47	
Less: Allowance for doubtful accounts .....	10,248.37	\$ 1,775.10
Inventories at cost—lumber material—Green Lake .....	\$ 16,678.46	
—Commissary (including accounts receivable of \$1,283.46) .....	2,749.21	
		19,427.67
Fixed Assets—at cost .....	\$ 51,868.88	\$ 21,202.77
Less: Accumulated depreciation .....	23,575.83	
		28,293.05
Provincial Treasurer:		
Net loss for the year .....	\$ 25,954.44	
—Green Lake (Statement 2) .....		
Net profit for the year .....	225.50	
—Commissary (Statement 3) .....		
		25,728.94
		\$ 75,224.76

## LIABILITIES

Accounts payable .....	\$ 19,571.62	
Advances from Provincial Treasurer:		
Balance, April 1, 1968 .....	\$ 117,650.00	
Add: Payments by Provincial Treasurer during the year (Schedule 1) .....	65,026.29	
	\$ 182,676.29	
Less: Deposits with Provincial Treasurer during the year .....	127,023.15	
		55,653.14
		\$ 75,224.76

## AUDITOR'S REPORT

I have examined the balance sheet of the Forest Products Advance Account as at March 31, 1969 and the statements of operations for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

The amount of the inventory and accounts receivable as at March 31, 1969 was determined and certified by a responsible official of the Department. My representative was not present at the physical count of inventories.

The value placed on lumber material included in inventories as at March 31, 1969 does not reflect all costs incurred in acquiring logs. The only cost included in inventory is the cost of the purchasing of logs but does not include such costs as development of access roads, hauling logs and stumpage dues.

Subject to the foregoing comments, in my opinion these financial statements present fairly the financial position of the Forest Products Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, November 10, 1969.

R. C. HODSMAN, F.C.A.,  
Provincial Auditor.

## STATEMENT 2

## FOREST PRODUCTS ADVANCE ACCOUNT

## STATEMENT OF OPERATIONS—GREEN LAKE

For the Year Ended March 31, 1969

Revenue:		
Sales—spruce lumber .....	\$	90,959.44
—bridge lumber .....		8,506.47
—cull lumber .....		1,105.53
Equipment rental .....		721.46
Miscellaneous .....		39.19
	\$	101,332.09
Cost of Sales:		
Inventory, April 1, 1968 .....	\$	44,998.59
Purchase of logs .....		13,875.15
	\$	58,873.74
Less: Inventory, March 31, 1969 .....		16,678.46
		42,195.28
Gross profit .....	\$	59,136.81
Expenses:		
Hauling—spruce logs .....	\$	14,994.32
Hauling—lumber .....		6,104.21
Access road construction .....		5,178.76
Foremens' salaries .....		5,700.00
Wages—logging .....		1,633.23
Wages—lumber .....		19,868.20
Permits, dues and Workmen's Compensation .....		537.68
Snow removal—mill yard .....		220.00
Travel and sustenance .....		492.16
Equipment repairs and mill expense .....		7,644.99
Unemployment insurance .....		326.70
Radio rental .....		330.00
Electricity .....		125.30
Vehicle expense .....		3,765.31
Administration .....		6,546.00
Provision for doubtful accounts .....		5,220.00
Provision for depreciation .....		6,243.45
Loss on sale of fixed assets .....		79.34
Miscellaneous .....		81.60
		85,091.25
Net loss from operations to Statement 1 .....	\$	25,954.44

## STATEMENT 3

## STATEMENT OF OPERATIONS—COMMISSARY

For the Year Ended March 31, 1969

Commissary sales .....	\$	2,375.38
Cost of sales:		
Inventory, April 1, 1968 .....	\$	3,157.96
Purchases .....		1,741.13
	\$	4,899.09
Less: Inventory, March 31, 1969 .....		2,749.21
		2,149.88
Net profit from operations to Statement 1 .....	\$	225.50

## SCHEDULE 1

## FOREST PRODUCTS ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1969

## Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Laliberte, L.	\$ 4,750.00	\$
Contractual and day labour	36,279.36	.....
Salaries under \$4,000.00	7,733.50	.....
Other Travel:		
Jarrett, G. E.		320.00
Central Vehicle Agency		4,131.08
Payees under \$300.00		158.14
	<hr/> \$ 48,762.86	<hr/> \$ 4,609.22

## Other Payments:

Beaver Lumber Co. Ltd.	\$ 1,081.26
Coutts Machinery Co. Ltd.	2,516.11
Royalite Oil Co. Ltd.	1,543.69
Western Tractor	1,180.81
Payees under \$1,000.00	5,332.34
	<hr/> \$ 11,654.21

## SUMMARY

Salaries, Services and Gratuities	\$ 48,762.86
Travel, Sustenance and Vehicle Expenses	4,609.22
Other payments	11,654.21
Total to Statement 1	<hr/> \$ 65,026.29

## CONSTRUCTION BRANCH ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1969

## ASSETS

Current Assets:			
Cash on deposit—Prince Albert bank .....	\$	30,158.13	
Accounts receivable			
Government accounts (Schedule 3) .....	\$	364,687.30	
Custom accounts (Schedule 4) .....		55,425.59	
	\$	420,112.89	
Less: Allowance for doubtful accounts .....		285.72	
			419,827.17
Inventories—repair parts and project material .....	\$	80,368.17	
Less: Provision for obsolete stock .....		4,000.00	
			76,368.17
	\$		526,353.47
Fixed Assets:			
Construction equipment .....	\$	1,893,640.42	
Less: Accumulated depreciation .....		1,059,885.99	
	\$	833,754.43	
Garage, shop and office equipment .....	\$	201,282.82	
Less: Accumulated depreciation .....		127,739.98	
			73,542.84
			907,297.27
Net loss for the year (Statement 2) .....			833.23
	\$		1,434,483.97

## LIABILITIES

Current Liabilities:			
Accounts payable .....	\$	81,370.89	
Wages payable .....		5,445.53	
	\$		86,816.42
Accumulated provision for repair and overhaul of equipment .....			244,110.20
Advances from Provincial Treasurer:			
Balance April 1, 1968 .....	\$	1,041,976.60	
Add: Payments by Provincial Treasurer during the year (Schedule 2) .....		2,744,993.88	
	\$		
Less: Deposits with Provincial Treasurer during the year .....		3,786,970.48	
	\$		2,683,413.13
			1,103,557.35
	\$		1,434,483.97

## AUDITOR'S REPORT

I have examined the balance sheet of the Construction Branch Advance Account as at March 31, 1969 and the statement of operations for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

The year end inventory has been determined and certified by senior officials of the Department of Natural Resources.

All administrative costs of this Advance Account have been included as costs of the operation as directed by Section 13 of the Department of Natural Resources Act.

Subject to the foregoing, in my opinion, these financial statements present fairly the financial position of the Construction Branch Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, November 5, 1969.

R. C. HODSMAN, F.C.A.,  
Provincial Auditor.

## STATEMENT 2

## CONSTRUCTION BRANCH ADVANCE ACCOUNT

## STATEMENT OF OPERATIONS

For the Year Ended March 31, 1969

## Sales:

Equipment rentals .....	\$ 1,124,985.16
Labour .....	836,559.62
Materials .....	553,874.01
Meals .....	61,087.25
Travel and sustenance .....	24,754.62
Custom work .....	29,044.53
Private contracts .....	58,020.28
Radar salvage materials .....	1,689.20
Miscellaneous scrap .....	1,567.85
Miscellaneous revenue .....	438.93
	\$ 2,692,021.45

## Cost of Sales:

Equipment:	
Depreciation .....	\$ 165,679.05
Repair and overhaul .....	335,212.17
Fuel, oil, grease and filters .....	137,179.19
Rental of equipment .....	395,269.18
	\$ 1,033,339.59
Labour .....	727,785.65
Materials .....	536,024.42
Meals .....	61,221.78
Travel and sustenance .....	24,754.62
Custom work .....	27,550.47
Private contracts .....	58,020.28
Radar salvage .....	1,047.00
	\$ 2,469,743.81
Indirect costs (Schedule 1) .....	\$ 222,277.64
	213,530.22
Net gain on operations .....	\$ 8,747.42
Less: Net loss on disposal of fixed assets .....	9,580.65
Net loss for the year to Statement 1 .....	\$ 833.23

## SCHEDULE 1

## SCHEDULE OF INDIRECT COSTS

For the Year Ended March 31, 1969

Licences and insurance .....	\$ 12,224.68
Field tools and equipment .....	26,326.01
Shop tools and supplies .....	29,002.90
Shop wages and salaries .....	40,395.41
Storeroom wages and salaries .....	14,750.96
Freight, cartage and duty .....	1,172.04
Workmen's Compensation and Unemployment Insurance .....	19,877.98
Travel and sustenance—administration .....	3,207.52
Administration and office salaries .....	121,619.66
Heat, light and water .....	14,405.07
Depreciation—shop and office equipment .....	17,574.85
Telephone and telegraph .....	12,312.06

## SCHEDULE 1—(Concluded)

## CONSTRUCTION BRANCH ADVANCE ACCOUNT

## SCHEDULE OF INDIRECT COSTS—(Concluded)

Office supplies .....		3,326.95
Miscellaneous .....		4,998.74
Total .....	\$	321,194.83
Less: Overhead charges to repair and overhaul costs and fabrication of construction equipment and recreational facilities .....		107,664.61
Indirect costs to Statement 2 .....	\$	213,530.22

## SCHEDULE 2

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1969

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel	Salaries	Travel
Alexander, D. ....	\$ 7,830.00	\$ .....	Tubman, S. ....	7,500.00
Arsenault, W. ....	7,974.00	.....	Walliser, J. H. ....	10,500.00
Beard, W. M. ....	8,484.00	1,042.70	West, J. R. ....	6,646.09
Bolla, R. J. ....	7,140.00	.....	Wingerchuk, M. W. ....	8,172.00
Breland, H. A. ....	9,726.00	454.85	Day labour .....	725,348.19
Brown, G. ....	7,828.72	.....	Other salaries .....	under \$4,000.00 ..
Brown, P. E. ....	12,249.00	1,136.32	15,254.69	.....
Campbell, D. R. ....	7,872.00	619.94	Other Travel: Athabasca Airways Ltd. ....	805.08
Donnelly, W. N. ....	5,095.61	.....	Aydt, T. ....	654.00
Fish, L. E. ....	11,514.00	799.82	Bremner, R. ....	720.70
Fox, E. J. ....	4,560.00	.....	Bush, D. ....	1,199.72
Gaboriau, P. I. ....	5,024.25	.....	Central Vehicle Agency ....	1,364.12
Haugen, C. A. ....	8,220.00	.....	Davison, D. A. ....	23,588.21
Hazel, P. I. ....	4,560.00	.....	Doan, K. ....	727.59
Hegedus, L. A. ....	6,138.00	.....	Enmark, G. D. ....	434.16
Hill, F. E. ....	6,031.24	.....	Lapointe, L. P. ....	632.68
Langford, G. C. ....	9,726.00	376.00	Lee, M. W. ....	985.95
Larson, S. R. ....	7,974.00	.....	Mazurak, R. P. ....	345.11
Lehne, W. ....	6,643.06	.....	Norcanair ....	471.36
Lesser, A. ....	7,830.00	.....	Olson, J. L. ....	3,352.57
Lundgren, L. L. ....	6,803.76	.....	Rice, J. ....	312.70
Marklund, G. E. ....	4,876.00	.....	Semchuk, D. W. ....	497.35
Marshall, D. ....	6,648.65	.....	Stendie, A. ....	669.46
Nicholson, E. C. ....	11,625.00	1,309.51	Taylor, A. L. ....	594.50
Ostlund, W. L. ....	6,710.57	.....	Zalewski, R. ....	473.49
Peterson, C. N. ....	7,500.00	849.95	Payees under \$300.00 .....	581.79
Pilling, H. ....	7,974.00	1,490.38	\$ 1,025,620.61	5,408.47
Sandbeck, A. A. ....	5,178.00	.....		
Scherle, J. A. ....	7,830.00	.....		
Shupe, L. E. ....	4,756.67	.....		
Simenson, W. M. ....	8,682.00	547.34		
Soloducha, N. ....	8,376.00	930.53		
Tapley, J. E. ....	5,550.11	.....		
Taylor, A. E. ....	7,269.00	.....		

## Other Payments:

A. I. M. Steel Ltd. ....	\$ 4,082.94	Anderson Motors Ltd. ....	19,460.42
Addie Construction Ltd. ....	8,337.00	Andy's Mobile Home	
Alumiseal Ltd. ....	1,027.07	Movers .....	1,959.90

## SCHEDULE 2—(Continued)

## CONSTRUCTION BRANCH ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

## Other Payments:—(Continued)

Arcade Motor Co. Ltd. ....	3,345.81	Consolidated Block & Pipe Ltd. ....	1,558.34
Armco Drainage & Metal Products .....	2,373.50	Craftex Construction Ltd. ....	1,258.00
Art's Shop Rite Store .....	4,287.27	Crane Supply .....	3,535.88
Ashdown, J. H., Hardware Co. Ltd. ....	5,723.44	Crawley & McCracken Co. Ltd. ....	2,760.00
Atco Industries Ltd. ....	9,652.74	Crestview Chrysler Dodge Ltd. ....	14,446.82
Athabasca Airways Ltd. ....	5,061.46	Crown Lumber Co. Ltd. ....	2,258.45
August, E., Agencies Ltd. ....	3,330.63	Curly's Clover Farm Market	7,220.43
Automotive Supplies Ltd. ....	2,479.35	Custom Truck Sales Ltd. ....	27,179.09
B. C. A. Industrial Controls Ltd. ....	1,965.38	Dashchuk Lumber Ltd. ....	1,928.87
Back, R. J. ....	3,773.00	Department of Agriculture .....	3,002.58
Badger Excavating & Crane Ltd. ....	2,335.50	Department of Highways and Transportation .....	5,061.00
Banilevic Construction Ltd. ....	2,490.00	Department of Natural Resources .....	5,272.36
Barber Tractor and Parts Ltd. ....	5,404.89	Department of Public Health	12,442.50
Bearing and Transmission (P.A.) Ltd. ....	4,486.61	Donald Ropes & Wire Cloth Ltd. ....	1,414.85
Beatty Construction .....	1,416.00	Dunn, R. ....	6,527.70
Beaver Lumber Co. Ltd. ....	7,741.12	Earthworm Ltd. ....	9,130.50
Bird, J. W. ....	9,002.50	Ector & Sons Services Ltd. ....	1,803.50
Boulanger & Co. ....	4,082.00	Eikel Construction Co. Ltd. ....	14,757.38
Bowman Bros. Ltd. ....	8,690.10	Emco Ltd. ....	3,978.31
Bradshaw Bros. Contracting Ltd. ....	7,516.00	Engineered Plastics Ltd. ....	17,888.16
Brakes & Wheels .....	3,810.25	Engineering & Plumbing Supplies Ltd. ....	14,064.04
Brewster, G. H. Construction Ltd. ....	10,378.13	Ernie's Delivery Service .....	2,492.88
Brinsky, A. ....	6,120.00	Eutectic Canada Ltd. ....	1,208.55
Broda Concrete .....	1,172.34	Fayerman Bros. Ltd. ....	10,370.51
Brooks Food Market Ltd. ....	2,302.70	Firestone Stores .....	2,607.64
Burns Foods Ltd. ....	4,549.23	Firestone Tire & Rubber Co. of Canada .....	1,445.18
Butler, G. ....	3,602.50	Foraie, F. S., and Son .....	2,185.89
Canada Cement Co. Ltd. ....	1,808.63	Fulco Metal Products Ltd. ....	4,600.64
Canadian Aero Service Ltd. ....	1,049.40	Fuller, W. F., Machinery Co. Ltd. ....	31,286.83
Canadian Equipment Sales & Service Co. ....	5,388.13	Fyfe, R. J., Equipment Ltd. ....	107,658.82
Canadian Johns Manville Co. Ltd. ....	2,991.90	Goodrich, B. F., Canada Ltd. ....	1,866.24
Canadian National Telecommunications .....	1,648.34	Goodyear Tire & Rubber Co. of Canada Ltd. ....	4,958.71
Canadian Pittsburgh Industries Ltd. ....	1,345.12	Gorman's Ltd. ....	2,391.83
Canadian Propane Consolidated Ltd. ....	7,894.97	Grant Industries .....	4,209.37
Canadian Westinghouse Co. Ltd. ....	1,930.23	Grosset & Glass Ltd. ....	5,665.09
Canwest Seed Co. ....	7,620.00	Gulf Oil Canada Ltd. ....	33,599.40
Carlyle Clover Farm .....	3,438.91	Haas Bros. ....	2,970.00
Central Heating & Plumbing Ltd. ....	7,335.99	Hall, J. ....	6,276.65
Century Fiberglass Ltd. ....	5,083.65	Hartman Construction Ltd. ....	2,201.40
Chartrand, J. ....	2,714.00	Hector's Pipe & Steel Ltd. ....	2,387.57
Cherwoniak Bros. ....	3,425.63	Heisler, H. ....	5,473.00
Chesley's Store .....	3,420.39	Henrion Construction Ltd. ....	3,238.50
Comeau Construction Co. Ltd. ....	1,560.00	Hick's Automotive Ltd. ....	2,177.03
Con's Construction Co. Ltd. ....	6,762.54	Holland, J. ....	1,152.00
		Hudson's Bay Co. ....	2,129.70
		Hudye, N. ....	1,903.60
		Humphries Holdings Ltd. ....	1,933.04
		Imperial Oil Ltd. ....	91,878.08
		Industrial Sales Ltd. ....	1,643.40
		Inland Steel Products Ltd. ....	2,982.38

## SCHEDULE 2—(Continued)

## CONSTRUCTION BRANCH ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

## Other Payments:—(Continued)

International Water Supply Ltd.	11,496.79	Oxbow Trenching Ltd.	2,488.10
John East Iron Works Ltd.	4,373.59	P. A. Electric Service	1,260.93
Johnston, W., Electric Ltd.	8,779.54	P. A. F. Engineering Ltd.	2,198.09
Kain, L., & Son Agency Ltd.	1,190.45	Parkland Co-operative Association Ltd.	3,734.83
Kamsack Lumber & Concrete Ltd.	1,689.73	Parsons & Whittemore Inc.	45,500.00
Kehrigh, H., Construction	8,107.75	Pennywise Foods	2,815.48
Kramer Tractor Ltd.	26,677.63	Peters Motor Co. Ltd.	1,274.19
Laberge's General Store	1,211.82	Peters Tire Service Ltd.	5,012.59
Lewis, C. E., Construction Ltd.	6,850.26	Porcupine Lockers & Meats	1,520.78
Lewis, H. C.	1,371.75	Potts Construction Ltd.	4,122.50
Lewis, H. R.	2,755.13	Prairie Gas Ltd.	1,101.27
Lincoln Electric Co. of Canada Ltd.	2,570.59	Prairie Metal Products Ltd.	7,085.06
Lone Star Auto Electric Service	6,091.90	Primco Western Ltd.	1,036.65
Lord, J. P., Construction Ltd.	1,403.03	Prince Albert Foundry Ltd.	30,966.18
Ludba, G. E., & Sons	2,092.00	Prince Albert Manufacturing Co. Ltd.	4,429.39
MacMillan Bloedel (Saskatchewan) Ltd.	6,846.25	Procor Ltd.	11,505.90
McEachern, J. N.	8,537.00	Queen City Roofing Ltd.	1,894.00
McIntyre, R.	4,851.00	Radiator Shop	3,131.22
McLean, W. C., Construction	9,524.50	Receiver General of Canada Unemployment Insurance	15,484.80
McLean's Construction, Estevan	1,550.00	Refrigeration Installations Ltd.	1,515.00
M. and P. Roofing Co. Ltd.	2,081.00	Revelstoke Building Materials Ltd.	4,338.96
MacDonald's Consolidated Ltd.	2,461.88	Revelstoke Transit Mix	1,434.24
Mann Motor Products Ltd.	2,139.24	Richardson Road Machinery Co. Ltd.	14,681.17
Manwieder, A.	8,188.88	Robertson Construction Ltd.	4,691.71
Matthew, W.	1,026.00	Robinson Diesel Injection Ltd.	1,179.97
Meadow Lake Consumers' Co-operative Association	2,412.12	Royalite Oil Co. Ltd.	7,464.75
Ltd.	8,972.22	Safety Supply Co.	1,367.54
Mercedes Benz of Canada Ltd.	5,988.85	Saskatchewan Forest Products	28,620.88
Midland Industrial Structures Ltd.	4,235.78	Saskatchewan Government Telephones	11,639.68
Minnesota Mining & Manufacturing of Canada Ltd.	18,034.75	Saskatchewan Power Corporation	63,355.00
Modern Motors Ltd.	2,997.35	Saskatchewan Pulpwood Ltd.	16,665.05
Moker & Thompson Equipment Ltd.	1,107.87	Saskatchewan Transportation Co.	1,403.24
Moosomin Ready Mix Ltd.	2,798.38	Scholl, F., Masonry	3,158.00
Morley Construction	9,998.53	Setrakov, E.	4,424.80
Morse, R., Corporation Ltd.	7,983.85	Shell Canada Ltd.	9,255.92
Mumford Medland Ltd.	6,227.00	Sherwin Williams Co. of Canada Ltd.	2,333.95
Neuls, A.	1,178.62	Simpson Timber Co. Ltd.	11,769.54
Noral Reprographics Ltd.	14,451.08	Smith, I. H.	12,801.13
Norsask Construction Ltd.	6,784.65	Spray Turf Ltd.	4,114.00
North American Lumber Ltd.	1,055.19	Sterling Rentals & Crane Service	2,687.89
North West Industrial Products	15,109.00	Stodola Concrete (Saskatchewan) Ltd.	3,548.56
Northern Forest Industries Ltd.	1,004.30	Structural Glass Ltd.	12,100.36
Oliver Industrial Supply Co. Ltd.		Sunby & McKenzie	6,776.00
		Sutton, B.	3,698.25
		Texaco Canada Ltd.	2,251.40

## SCHEDULE 2—(Concluded)

## CONSTRUCTION BRANCH ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

## Other Payments:—(Concluded)

Thompson Construction .....	21,048.40	Westeel Rosco Ltd. ....	2,070.69
Thompson Tractor & Equipment Ltd. ....	2,854.70	Western Clay Products Ltd. ....	4,730.48
Thompson, W. R. ....	3,661.50	Western Supplies Ltd. ....	4,653.11
Thorpe Bros. Ltd. ....	1,540.66	Western Tractor Ltd. ....	37,745.42
Tisdale Sand & Gravel Ltd. ....	1,970.95	Western Welding Supplies Ltd. ....	1,025.24
Torchinsky, B. B., & Associates Ltd. ....	1,522.12	Westland Concrete Supply Ltd. ....	3,538.34
Trail Plumbing & Heating Ltd. ....	2,088.13	Westlund Industrial Supply Ltd. ....	1,090.85
Treasury Department, Taxation Branch .....	12,209.70	Wilkinson Co. Ltd. ....	3,155.45
Tru Mix Concrete Ltd. ....	1,062.53	Wilson, M. R. ....	2,891.33
Tschetter, R. ....	1,801.13	Workmen's Compensation Board ....	15,120.18
Union Carbide Canada Ltd. ....	1,320.42	Woykin, J. G. ....	1,710.00
Valin, S. E. ....	6,292.00	Yurach's Store ....	1,251.20
Vidal, H. ....	10,122.25	Zinovich, L. ....	9,016.25
Weldon's Concrete Pipe Ltd. ....	3,012.34	Payees under \$1,000.00 ....	141,907.79
Wells, W. C., Construction Ltd. ....	7,130.55		\$ 1,665,350.21

## SUMMARY

Salaries, Services and Gratuities .....	\$ 1,025,620.61
Travel, Sustenance and Vehicle Expenses .....	54,023.06
Other Payments .....	1,665,350.21
Total to Statement 1 .....	\$ 2,744,993.88

## SCHEDULE 3

## ACCOUNTS RECEIVABLE AS AT MARCH 31, 1969

## GOVERNMENT ACCOUNTS

Department of Agriculture .....	\$ 570.00
Department of Education .....	10,459.97
Department of Highways .....	34,673.39
Department of Municipal Affairs .....	3,127.07
Department of Natural Resources .....	248,275.34
Department of Public Works .....	44,706.94
Government of Canada—Indian Affairs .....	7,028.46
Saskatchewan Forest Products .....	6,123.00
Saskatchewan Power Corporation .....	8,036.17
Saskatchewan Government Telephones .....	8.25
Central Vehicle Agency .....	64.39
Purchasing Agency—Sales and Salvage .....	102.00
Unemployment Insurance—Employees .....	211.54
Provincial Treasurer—Education and Health Tax refund .....	954.91
	\$ 364,341.43

Accounts outstanding for a period of one year or more which are required to be set out by Section 14 (D), Chapter 32, 1965, Revised Statutes.

Saskatchewan Forest Products .....	345.87
Total to Statement 1 .....	\$ 364,687.30

## SCHEDULE 4

## CONSTRUCTION BRANCH ADVANCE ACCOUNT

ACCOUNTS RECEIVABLE AS AT MARCH 31, 1969

## CUSTOM ACCOUNTS

Arcade Motors Limited .....	\$ 94.26
Asher Adjustment Service Limited .....	80.75
Athabasca Airways Limited .....	2,053.85
Boran, L. ....	30.00
Buffalo Narrows Community Club .....	62.00
City of Prince Albert .....	105.30
Craik Regional Park .....	259.23
Employees (13) re: personal mileage .....	455.75
Employees (1) re: overpayment of wages .....	25.00
MacMillan and Bloedel .....	58.50
Norcanair .....	1,247.44
Northland Contractors Limited .....	40.85
Potts Construction Limited .....	265.68
Prince Albert Festival Committee .....	483.36
Robertson Construction Limited .....	395.43
Rural Municipality of Garden River .....	42.86
Rural Municipality of Livingstone .....	4,912.90
Saskatchewan Pulpwood Company .....	36.00
Saskatchewan Research Council .....	20.00
Viden, T. ....	24.00
Western Nuclear Mines Limited .....	44,396.76
Western Tractor Limited .....	49.95
	\$ 55,139.87

Accounts outstanding for a period of one year or more which are required to be set out by Section 14 (D), Chapter 32, 1965, Revised Statutes.

Swenson, C. ....	\$ 159.72
D'Arcy, F. W. ....	117.00
Sproull, B. ....	9.00
	285.72
Total to Statement 1 .....	\$ 55,425.59

## STATEMENT 1

NORTHERN HOUSING AND DEVELOPMENT  
ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1969

## ASSETS

## Current Assets:

Cash on deposit—Prince Albert Bank .....	\$	5,660.78
Accounts receivable:		
Houses .....	\$	369,242.00
Miscellaneous .....		29,704.25
	\$	398,946.25
Less: Allowance for doubtful accounts .....		350.00
		398,596.25
Inventories—at cost:		
Materials .....	\$	53,371.39
Work in process .....		1,233.31
Finished products .....		6,480.80
Finished houses .....		11,124.16
Heating units .....		2,318.69
		74,528.35
Inventories—at appraised value:		
Mink ranch equipment .....		2,902.68
Prepaid insurance .....		54.75
Loan interest accrued .....		30,860.67
	\$	512,603.48
Loans Receivable:		
Houses		
Central Mortgage and Housing Corporation participating .....	\$	251,185.26
Other .....		130,764.19
	\$	381,949.45
Less: Allowance for doubtful accounts .....		40,000.00
		341,949.45
Industrial development .....	\$	162,024.16
Less: Allowance for doubtful accounts .....		75,577.81
		86,446.35
Fixed Assets—Vehicles and equipment .....		428,395.80
		4,701.60
	\$	945,700.88

## LIABILITIES

## Current Liabilities:

Accounts payable .....	\$	16,471.49
Provision for completion of houses .....		285.00
	\$	16,756.49
Long Term Liability:		
Central Mortgage and Housing Corporation .....		192,491.10
Advances from Provincial Treasurer: Balance April 1, 1968 .....	\$	691,903.95
Add: Payments by Provincial Treasurer during the year (Schedule 1) .....		212,100.54
	\$	904,004.49
Less: Deposits with Provincial Treasurer during the year .....		169,866.49
		734,138.00
Net profit for the year (Statement 2) .....		2,315.29
	\$	945,700.88

## STATEMENT 1—(Concluded)

## NORTHERN HOUSING AND DEVELOPMENT ADVANCE ACCOUNT

### AUDITOR'S REPORT

I have examined the balance sheet of the Northern Housing and Development Advance Account as at March 31, 1969 and the statement of operations for the year then ended. My examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

The year end inventory has been determined and certified by senior officials of the Department of Natural Resources. It was not practicable for my representative to make a physical check of inventory items because of the various locations where the items were situated.

No administrative costs incurred on behalf of the Advance Account, except audit fees, have been charged to the Advance Account.

Subject to the foregoing, in my opinion, these financial statements present fairly the financial position of the Northern Housing and Development Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, September 10, 1969.

R. C. HODSMAN, F.C.A.,  
Provincial Auditor.

## STATEMENT 2

### STATEMENT OF OPERATIONS

*For the Year Ended March 31, 1969*

**Revenue:**

Sales—Houses .....	\$ 137,000.00
—Bunkhouses .....	2,000.00
—Motor toboggans .....	3,954.00
—Building material and supplies .....	25,983.85
—Miscellaneous .....	14,501.19
	\$ 183,439.04
Loan interest earned .....	48,905.60
House rental .....	660.00
Refund of previous year's insurance premium .....	433.73
	\$ 233,438.37

**Expenditure:**

Cost of Sales—Houses .....	\$ 133,303.40
—Bunkhouses .....	2,327.15
—Motor toboggans .....	3,954.00
—Building materials .....	24,363.28
and supplies .....	
—Miscellaneous .....	14,501.19
	\$ 178,449.02
Provision for doubtful loans .....	40,000.00
Interest on Central Mortgage and Housing Corporation agreement .....	10,437.06
Commissions on collections .....	464.10
Audit fees .....	1,663.00
Miscellaneous .....	109.90
	\$ 231,123.08
Net profit for the year to Statement 1 .....	\$ 2,315.29

SCHEDULE 1

## NORTHERN HOUSING AND DEVELOPMENT ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

*For the Year Ended March 31, 1969*

### *Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:*

Salaries                      Travel  
\$ 55,085.22    \$ 739.32

### *Other Payments:*

Buffalo Narrows Northern Community Area No. 1 .... \$	2,012.98	MacMillan, Bloedel (Saskatchewan) Ltd. ....	21,973.06
Canada Cement Co. Ltd. ....	2,115.75	McMahon, W. G., Ltd. ....	4,916.71
Central Mortgage and Housing Corporation .....	1,780.03	Northland Chrysler Ltd. ....	1,785.00
Cropper Electric .....	1,992.00	P. A. Industrial Refrigeration and Electric Ltd. ....	3,048.19
Cumberland House Northern Community Area No. 3 ....	1,062.71	Petit, A. ....	2,200.00
Department of Natural Resources, Construction Advance Account .....	2,577.95	Prince Albert Manufacturing Co. Ltd. ....	1,051.56
Department of Natural Resources, Northern Saskatchewan Administration District .....	4,956.67	Provincial Auditor .....	1,663.00
Favel, J. ....	4,916.25	Receiver General of Canada, Unemployment Insurance ..	1,067.94
Fayerman Brothers Ltd. ....	11,345.91	Saskatchewan Forest Products .....	18,977.91
Fiddler, W. ....	11,146.08	Sherwin Williams Co. of Canada Ltd. ....	4,136.82
Grant Industries Ltd. ....	16,700.87	Thompson, J. ....	3,800.00
Ile a la Crosse Northern Community Area No. 2 ....	1,741.65	Tinsley, W. H. ....	3,035.63
Inland Cement Industries Ltd. ....	1,779.38	Up Town Motors Ltd. ....	1,413.00
Klassen's Plumbing and Heating Ltd. ....	5,532.18	Valley Comfort Ltd. ....	4,929.00
MacMillan, Bloedel Packaging Ltd. ....	2,572.41	Payees under \$1,000.00 .....	16,818.90
			\$ 153,049.54

## SUMMARY

Salaries, Services and Gratuities (Day Labour) .....	\$ 55,085.22
Travel and Sustenance .....	739.32
Other Payments .....	153,049.54
	\$ 208,874.08
Profit on 1967-68 operations transferred to Provincial Treasurer .....	3,226.46
	\$ 212,100.54

## STATEMENT 1

## PARKS ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1969

(with comparative figures for the previous year)

## ASSETS

	1969	1968
Accounts receivable .....	\$ 5,878.65	\$ 4,252.37
Inventory .....	51,740.11	45,066.32
	<hr/>	<hr/>
	\$ 57,618.76	\$ 49,318.69
Deposits with Provincial Treasurer in excess of advances:		
Balance April 1 .....	\$ 9,806.18	\$ 26,232.11
Add: Deposits with Provincial Treasurer during the year .....	497,755.92	471,687.93
	<hr/>	<hr/>
Less Payments by Provincial Treasurer during the year	\$ 507,562.10	\$ 497,920.04
(Schedule 1) .....	492,488.92	488,113.86
	<hr/>	<hr/>
	\$ 15,073.18	\$ 9,806.18
	<hr/>	<hr/>
	\$ 72,691.94	\$ 59,124.87
	<hr/>	<hr/>

## LIABILITIES

Accounts payable .....	\$ 2,709.73	\$ 7,164.52
Net profit for the year (Statement 2) .....	69,982.21	51,960.35
	<hr/>	<hr/>
	\$ 72,691.94	\$ 59,124.87
	<hr/>	<hr/>

## AUDITOR'S REPORT

I have examined the balance sheet of the Parks Advance Account as at March 31, 1969 and the statement of operations for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

Certain receipts, such as park entry and camping fees, are not recorded as Advance Account revenues but are taken into departmental revenue. All buildings, equipment (with unit cost over \$25) and other fixed assets used in the operation of the parks are the property of the Department. The Advance Account has not been charged for their use nor for depreciation thereon.

No administration expenses have been charged to the Advance Account except for audit fees.

Subject to the above comments, in my opinion these financial statements present fairly the financial position of the Parks Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

R. C. HODSMAN, F.C.A.,  
Provincial Auditor.

REGINA, SASKATCHEWAN, November 3, 1969.

## STATEMENT 2

## PARKS ADVANCE ACCOUNT

## STATEMENT OF OPERATIONS

For the Year Ended March 31, 1969

(with comparative figures for the previous year)

Sales:		1969	1968
Dining room .....	\$ 104,273.33	\$ 100,729.14	
Store and confectionery .....	209,100.39	203,724.57	
Sustenance .....	10,191.10	16,296.85	
Ice and soap .....	513.25	679.95	
	\$ 324,078.07	\$ 321,430.51	
Cost of Sales:			
Supplies purchased for resale .....	224,029.07	229,768.00	
Gross profit on sales .....	\$ 100,049.00	\$ 91,662.51	
Other Revenue:			
Boat rental .....	928.25	672.00	
Cabin rental .....	52,647.80	52,237.50	
Dance hall rental .....	3,003.37	2,538.25	
Golf course—green fees .....	53,694.25	40,148.00	
Laundry .....	5,138.95	4,959.55	
Locker rental .....	67.60	129.50	
Miscellaneous .....	927.45	1,321.05	
Motel .....	12,110.15	10,661.00	
Room rental .....	24,197.25	20,833.50	
Showers .....	2,714.82	3,189.45	
Storage and space rental .....	3,900.00	3,900.00	
Swimming pool .....	3,941.51	3,590.99	
	\$ 263,320.40	\$ 235,843.30	
Expenses:			
Day labour and salaries .....	\$ 156,724.70	\$ 150,401.85	
Other operating expenses .....	36,613.49	33,481.10	
	\$ 193,338.19	\$ 183,882.95	
Net profit for the year to Statement 1 .....	\$ 69,982.21	\$ 51,960.35	

## SCHEDULE 1

## DETAIL OF PAYMENTS MADE BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1969

## Salaries, Services and Gratuities:

Day labour .....	\$ 156,577.78
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## Other Payments:

Bacon Basketware Ltd. ....	\$ 2,005.11	Carlyle Frozen Foods Ltd. ....	\$ 2,689.30
Blackwoods Beverages Ltd. ....	1,052.42	Coast Craft Ltd. ....	4,505.50
Burns Foods Ltd. ....	6,327.21	Crossman's Poultry Farm ....	1,150.44
Cal's Meats & Delicatessen .....	4,092.50	D. & S. Vending Machine Co. Ltd. ....	1,292.05
Campbell Mfg. Co. Ltd. ....	1,998.90	Dexter Color Canada Ltd. ....	3,793.00
Carlyle Bakery .....	1,523.69		

## SCHEDULE 1—(Concluded)

## PARKS ADVANCE ACCOUNT

## DETAIL OF PAYMENTS MADE BY THE PROVINCIAL TREASURER—(Concluded)

## Other Payments:—(Concluded)

Dominion Fruit Ltd. ....	12,866.48	Saskatchewan Power	
Hudson's Bay Co. ....	9,667.47	Corporation .....	10,208.08
Hudson's Bay Wholesale ....	11,583.66	Scott National Co. Ltd. ....	17,299.67
Intercontinental Packers Ltd. ....	2,732.46	Sentinel Sales Ltd. ....	1,107.00
Jackson Bottling Co. Ltd. ....	1,482.30	Shell Canada Ltd. ....	1,610.70
Kennedy Locker Plant ....	4,792.47	Silverwood Dairies Ltd. ....	4,830.90
Laing's Beverages (1962) Ltd. ....	8,560.62	Sinclair, J. M. Ltd. ....	5,183.65
McGavin Toastmaster Ltd. ....	4,803.15	Sioux Gas Ltd. ....	1,727.80
MacDonald's Consolidated Ltd. ....	10,940.96	Slazenger's Canada Ltd. ....	3,953.90
Maple Creek Co-operative Association Ltd. ....	2,822.81	Stafford Foods Ltd. ....	1,116.08
Maple Creek Creamery Ltd. ....	6,704.43	Swift Canadian Co. Ltd. ....	7,832.03
Maple Propane Ltd. ....	3,062.63	Swift Current Bottlers Ltd. ....	3,318.59
Midwest Litho Ltd. ....	1,217.37	Treasury Department, Taxation Branch .....	6,502.44
Old Dutch Foods Ltd. ....	4,654.75	Western Canada Novelty & Calendar Co. ....	5,624.58
Pachal's Beverages Ltd. ....	1,312.98	Western Grocers Ltd. ....	15,665.95
Polar Beverages Ltd. ....	1,331.69	Western Smallware & Stationery Co. ....	2,907.72
Receiver General of Canada Regina News Ltd. ....	1,888.00	Weston Bakeries Ltd. ....	2,957.18
Rothmans of Pall Mall Canada Ltd. ....	2,171.72	York Beverages Ltd. ....	3,766.46
Saskatchewan Co-operative Creamery Association Ltd. ....	1,282.53	Zelter's Meat Market Quick Freeze .....	1,035.10
	17,207.09	Payees under \$1,000.00 .....	45,787.27
			\$ 283,950.79

## SUMMARY

Salaries, Services and Gratuities .....	\$ 156,577.78
Other Payments .....	283,950.79
Profit on 1967-68 operations transferred to Provincial Treasurer .....	\$ 440,528.57
Total to Statement 1 .....	51,960.35
	\$ 492,488.92

## STATEMENT 1

## COMPUTER CENTRE ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1969

## ASSETS

Current Assets:	
Accounts receivable .....	\$ 356,781.58
Inventories of supplies .....	226.23
	<hr/>
	\$ 357,007.81
Fixed Assets:	
Office furniture and equipment .....	\$ 13,212.16
Less: Allowance for depreciation .....	2,578.60
	<hr/>
\$ 10,633.56	
Accounting and business machines .....	\$ 8,114.02
Less: Allowance for depreciation .....	1,368.11
	<hr/>
\$ 6,745.91	
Magnetic tapes .....	\$ 98,696.66
Less: Allowance for depreciation .....	44,125.28
	<hr/>
	\$ 54,571.38
I.B.M. System 360—Model 40	
Purchase agreement .....	\$ 899,015.64
Less: Amount charged to operations .....	255,000.00
	<hr/>
	\$ 644,015.64
I.B.M. System 360—Model 50	
Purchase agreement .....	\$ 840,095.92
	<hr/>
	\$ 1,556,062.41
	<hr/>
	\$ 1,913,070.22

## LIABILITIES

Accounts payable .....	\$ 68,538.95
Deferred revenue .....	4,456.24
Purchase agreements:	
System 360—Model 40 .....	\$ 644,015.64
System 360—Model 50 .....	840,095.92
	<hr/>
	\$ 1,484,111.56
Surplus arising from the acquisition of assets April 1, 1967 at no cost .....	153,648.96
Advance from Provincial Treasurer:	
Balance April 1, 1968 .....	\$ 184,414.08
Payments by Provincial Treasurer during the year .....	1,220,966.51
	<hr/>
	\$ 1,405,380.59
Less: Deposits with Provincial Treasurer during the year .....	1,205,599.23
	<hr/>
Net profit for the year (Statement 2) .....	199,781.36
	<hr/>
	2,533.15
	<hr/>
	\$ 1,913,070.22

## AUDITOR'S REPORT

I have examined the balance sheet of the Computer Centre Advance Account as at March 31, 1969 and the statement of operations for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

No charge has been made to the Advance Account for any portion of the salaries of Department of Public Health administrative and accounting personnel who provide services for the Computer Centre in conjunction with their regular duties.

In my opinion these financial statements present fairly the financial position of the Computer Centre Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, October 29, 1969.

R. C. HODSMAN, F.C.A.,  
Provincial Auditor.

## STATEMENT 2

## COMPUTER CENTRE ADVANCE ACCOUNT

## STATEMENT OF OPERATIONS

For the Year Ended March 31, 1969

	<i>Computer Operations</i>	<i>Programmer Analyst Projects</i>	<i>Total</i>
Revenue:			
Services .....	\$ 925,868.18	\$ 341,823.37	\$ 1,267,691.55
Miscellaneous .....	7,068.96	.....	7,068.96
	<u>\$ 932,937.14</u>	<u>\$ 341,823.37</u>	<u>\$ 1,274,760.51</u>
Operating Expenses:			
Salaries .....	\$ 162,934.95	\$ 324,780.33	\$ 487,715.28
Research and consultants fees (net) .....	.....	1,600.00	1,600.00
Tuition fees .....	.....	2,174.31	2,174.31
Educational expense—rental of space (net) .....	.....	403.31	403.31
Rental of equipment .....	482,337.27	.....	482,337.27
Associated computing services .....	6,279.02	.....	6,279.02
Advertising .....	.....	425.44	425.44
Repair to office equipment .....	1,563.61	.....	1,563.61
Maintenance of computer equipment (net) .....	19,431.66	.....	19,431.66
Travel and sustenance (employees) .....	991.96	1,475.38	2,467.34
Travel (C.V.A.—rental of automobiles) .....	.....	308.12	308.12
Telephone rental and toll charge .....	2,070.87	2,070.87	4,141.74
Express, freight, cartage and duty .....	6,275.73	.....	6,275.73
Registrations, etc.—conventions .....	.....	408.56	408.56
Association and professional dues .....	.....	420.80	420.80
Professional services .....	9,390.83	12,846.80	22,237.63
Printer ribbons .....	4,330.54	.....	4,330.54
Printer forms .....	16,509.28	.....	16,509.28
Punch cards .....	5,662.52	.....	5,662.52
Stationery and office supplies .....	3,140.13	3,140.13	6,280.26
Magazines and newspapers .....	.....	463.37	463.37
Commercial and technical reference books .....	.....	409.66	409.66
Other materials and supplies .....	430.26	430.26	860.52
Xeroxing and photoprinting .....	3,704.02	3,704.03	7,408.05
Depreciation charges:			
Office furniture and equipment .....	1,178.15	270.75	1,448.90
Accounting and business machines .....	411.63	411.64	823.27
Magnetic tape .....	24,748.28	.....	24,748.28
Portion of cost of I.B.M. System 360—			
Model 40 charged to operations .....	165,000.00	.....	165,000.00
Sundry .....	92.89	.....	92.89
Total operating expenses .....	<u>\$ 916,483.60</u>	<u>\$ 355,743.76</u>	<u>\$ 1,272,227.36</u>
Net profit .....	<u>\$ 16,453.54</u>	<u>\$ 13,920.39</u>	<u>\$ 2,533.15</u>
Loss .....	.....	.....	.....
Net profit for the year to Statement 1 .....	<u>.....</u>	<u>.....</u>	<u>.....</u>

## SCHEDULE 1

## COMPUTER CENTRE ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1969

## Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel	Salaries	Travel
Bachelu, R. E. ....	\$ 13,284.00	\$ .....	Magel, G. ....	9,492.00
Benson, D. L. ....	6,810.54	.....	Mildon, A. D. ....	9,033.00
Block, A. P. ....	8,952.00	.....	Muz, E. ....	9,852.00
Buschow, R. ....	9,201.00	.....	Opseth, A. L. ....	14,180.00
Calnek, G. M. ....	6,454.67	.....	Pollock, M. J. ....	4,086.30
Calnek, M. W. ....	12,306.14	.....	Rankin, M. H. ....	9,481.56
Cameron, P. J. ....	4,559.04	.....	Rossander, R. J. ....	7,421.95
Colin, W. T. ....	11,898.00	.....	Scheiffert, B. J. ....	6,236.14
Dagg, M. T. ....	15,069.00	.....	Schmidt, R. L. ....	5,840.40
Dedecker, L. J. ....	7,111.71	.....	Shaw, B. ....	11,310.00
Esch, I. D. ....	9,852.00	.....	Spencer, G. T. ....	9,153.00
Fellner, W. J. ....	8,642.68	.....	Stepan, E. ....	13,081.33
Fitch, M. K. ....	13,284.00	.....	Swystun, G. J. ....	10,577.34
George, R. E. ....	16,910.00	490.41	Tuchscherer,	.....
Gilbert, R. N. ....	7,266.00	.....	L. M. ....	4,478.69
Grad, C. G. ....	8,619.86	.....	Wahn, M. ....	4,253.55
Grosse, K. G. ....	9,993.00	.....	Walldie, F. G. ....	12,243.00
Grudnitski, G. M. ....	6,150.68	697.24	Walker, J. D. ....	10,146.00
Hack, K. A. ....	8,640.00	.....	Wohlberg, S. ....	4,900.90
Ibsister, G. K. ....	11,310.00	.....	Wroe, L. A. ....	5,725.14
Jmaeff, P. ....	5,965.00	.....	Other salaries	.....
Kaip, N. P. ....	8,642.03	.....	under \$4,000.00 ...	38,365.97
Kaip, W. D. ....	6,628.45	.....	Other Travel:	.....
Kanters, H. M. ....	13,176.00	.....	Air Canada ....	1,033.18
Koepke, C. B. ....	6,498.00	.....	Central Vehicle	.....
Koudelka, C. P. ....	12,036.00	.....	Agency ....	308.72
Lennox, M. M. ....	6,984.41	.....	Payees under	.....
Lowry, J. M. ....	5,286.00	.....	\$300.00 ....	979.04
Lundeen, B. A. ....	15,612.00	.....		
MacNeill, L. G. ....	5,965.00	.....		
McKerlie, T. D. ....	4,591.46	.....		
			\$ 487,556.94	\$ 3,508.59

## Other Payments:

Crain, R. L., Ltd. ....	\$ 13,567.68	Receiver General of Canada,
Department of Public Health	1,859.10	Department of National
General Recorders Ltd. ....	1,055.34	Revenue ..... 1,213.24
Hickling Johnston Ltd. ....	11,081.00	Ross, P. S., & Partners ..... 3,800.00
International Business	.....	Saskatchewan Government
Machines Co. Ltd. ....	660,033.54	Telephones ..... 5,548.61
Office Services Advance	.....	Stevenson & Kellog Ltd. ..... 2,000.00
Account ....	7,086.24	Willson Stationers Ltd. ..... 3,425.99
Precision Data Co. Ltd. ....	4,320.68	Payees under \$1,000.00 ..... 14,414.80
		\$ 729,406.22

## SUMMARY

Salaries, Services and Gratuities .....	\$ 487,556.94
Travel, Sustenance and Vehicle Expenses .....	3,508.59
Other Payments .....	729,406.22
Profit on 1967-68 operations transferred to Provincial Treasurer .....	\$ 1,220,471.75
	494.76
Total to Statement 1 .....	\$ 1,220,966.51

## STATEMENT 1

## CENTRAL VEHICLE AGENCY ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1969

## ASSETS

## Current Assets :

Accounts receivable .....	\$ 497,053.32
Federal sales tax receivable .....	73,770.57
Inventories of gasoline, oil, aircraft repair parts and supplies .....	9,266.51
Prepaid insurance .....	12,315.06

\$ 592,405.46

## Fixed Assets at Cost :

Vehicles .....	\$ 4,455,588.06
Less: Accumulated depreciation .....	1,381,687.14
	\$ 3,073,900.92
Aircraft and spare engines .....	\$ 314,380.15
Less: Accumulated depreciation .....	60,843.85
	253,536.30
Shop, hangar and medical equipment .....	\$ 5,688.36
Less: Accumulated depreciation .....	1,057.96
	4,630.40
Office equipment .....	\$ 4,729.40
Less: Accumulated depreciation .....	3,803.58
	925.82
	\$ 3,332,993.44
	\$ 3,925,398.90

## LIABILITIES

Accounts payable .....	\$ 174,126.26
Federal sales tax payable .....	21,701.08
Accumulated provision for aircraft engine overhaul .....	19,009.44
Advances from Provincial Treasurer :	
Balance April 1, 1968 .....	\$ 3,377,569.68
Add: Payments by Provincial Treasurer during the year (Schedule 1) .....	4,675,157.40
	\$ 8,052,727.08
Less: Deposits with Provincial Treasurer during the year .....	4,585,727.03
Net profit for the year (Statement 2) .....	\$ 3,467,000.05
	243,562.07
	\$ 3,925,398.90

## AUDITOR'S REPORT

I have examined the balance sheet of the Central Vehicle Agency Advance Account as at March 31, 1969, and the statements of operations for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

The electronic equipment for the CF-SPX Piper Navajo, the new executive aircraft, was purchased in the fiscal year ended March 31, 1969 at a cost of \$30,918.30. This amount has not been included in the accounts of the Central Vehicle Agency Advance Account as at March 31, 1969.

In my opinion, these financial statements, subject to the note above, present fairly the financial position of the Central Vehicle Agency Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, October 28, 1969.

R. C. HODSMAN, F.C.A.,  
Provincial Auditor.

## STATEMENT 2

## CENTRAL VEHICLE AGENCY ADVANCE ACCOUNT

## STATEMENT OF OPERATIONS

For the Year Ended March 31, 1969

Revenue:		
Vehicle rentals .....	\$ 2,966,209.46	
Under utilization surcharge .....	8,710.00	
Miscellaneous .....	3,138.79	
		\$ 2,978,058.25
Operating Expenses:		
Vehicle operating expenses .....	\$ 1,622,765.37	
Licences and insurance .....	144,734.72	
Reconditioning costs .....	40,354.09	
Transporting vehicles .....	4,468.46	
Provision for depreciation on vehicles and equipment .....	948,397.38	
Leased vehicle cost .....	833.67	
Shop and holding pool expense .....	3,476.35	
		\$ 2,765,030.04
Administrative and office expense:		
Salaries .....	\$ 87,403.74	
Stationery, printing and supplies .....	12,583.78	
Computer and key punch expense .....	25,095.74	
Miscellaneous .....	910.89	
		125,994.15
		\$ 2,891,024.19
Profit on vehicle operations .....	\$ 87,034.06	
Deduct: Loss on aircraft operations (Statement 3) .....	13,775.91	
		\$ 73,258.15
Add: Gain on disposal of capital equipment .....	\$ 172,432.82	
Deduct: Loss on disposal of aircraft .....	2,128.90	
		170,303.92
Net profit for the year to Statement 1 .....	\$ 243,562.07	

## STATEMENT 3

## AIRCRAFT OPERATIONS

For the Year Ended March 31, 1969

Revenue:		
Aircraft rentals .....	\$ 203,091.95	
Miscellaneous .....	35.04	
		\$ 203,126.99
Operating Expenses:		
Fuel, oil and grease .....	\$ 22,422.99	
Maintenance and inspection .....	13,655.06	
Pilots', engineers' and nurses' salaries .....	111,466.50	
Pilots' and nurses' travel expenses .....	2,077.31	
Provision for overhaul of engines .....	9,878.43	
Provision for depreciation .....	25,594.46	
Insurance .....	10,139.87	
Hangar rental and maintenance .....	10,514.52	
Miscellaneous .....	11,153.76	
		216,902.90
Loss on aircraft operations to Statement 2 .....	\$ 13,775.91	

## SCHEDULE 1

## CENTRAL VEHICLE AGENCY ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1969

## Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel	Salaries	Travel
Bradshaw, D. G. ....	\$ 13,077.00	\$ .....	Ottenbreit, D. M. ....	9,120.00
Brayford, D. C. ....	11,910.92	.....	Phillips, L. A. ....	4,410.00
Campbell, O. M. ....	6,248.26	.....	Puckey, A. G. ....	7,065.60
Davis, A. H. ....	13,007.42	486.98	Stevenson, W. K. ....	6,678.56
Dentremont, L. A. ....	11,969.25	.....	Sutherland, I. H. ....	7,196.09
Eldred, K. O. ....	9,840.00	.....	Walker, W. ....	5,048.95
Evans, L. E. ....	12,369.00	.....	Wilson, J. A. ....	6,697.52
Green, B. H. ....	5,778.00	.....	Day labour ....	5,804.75
Hambly, G. W. ....	8,058.00	.....	Salaries under \$4,000.00	13,333.36
Hill, G. H. ....	12,845.00	.....	Other Travel: Payees under \$300.00	.....
Hill, M. E. ....	5,459.64	.....	.....	1,826.69
Krausher, F. E. ....	6,546.55	.....	.....	.....
MacFadyen, N. W. ....	5,928.00	.....	.....	.....
McKague, I. ....	6,498.00	.....	.....	.....
McMillan, B. M. ....	4,206.22	.....	.....	.....
			\$ 199,096.09	\$ 2,313.67

## Other Payments:

Academy Auto Collision Centre	\$ 10,509.03	Dunlop Tire Sales & Service Centre	1,790.44
Arcade Motor Co. Ltd.	2,465.98	Dust Motors 1958 Ltd.	14,905.08
Arrow Motors Ltd.	3,447.63	Dyck Motors Ltd.	1,216.78
Auto Clearing Ltd.	11,197.12	Dyer Ford Sales Ltd.	1,144.55
Barber Motors (1963) Ltd.	1,018.93	Elmer's Service Ltd.	59,738.63
Bata Window Cleaners	2,160.00	Estevan Motors Ltd.	69,812.23
Beacon Motors Ltd.	15,507.93	Evergreen Motors Ltd.	6,121.65
Boyd Bros. Ltd.	79,407.85	Federated Co-operatives Ltd.	51,224.79
British American Oil Co. Ltd.	159,138.10	Field Aviation Co. Ltd.	1,248.03
Calvert Motor Sales Ltd.	4,919.15	Firestone Tire & Rubber Co. of Canada Ltd.	49,894.87
Canadian Auto Body Ltd.	8,972.73	Foley Motors Ltd.	10,986.01
Canadian Auto Carriers Ltd.	3,688.12	Gilles Motors Ltd.	2,915.00
Canadian Motors Ltd.	383,583.28	Gillis Motors Ltd.	36,941.52
Canadian Pittsburgh Industries Ltd.	38,730.32	Goodrich, B. F. Canada Ltd.	9,244.08
Car Reconditioning	22,830.84	Goodyear Tire & Rubber Co. of Canada Ltd.	37,985.75
Caras Pontiac Buick Ltd.	36,035.48	Great West Motors Ltd.	41,439.97
Carnduff Motors Ltd.	1,543.56	Gulf Oil Canada Ltd.	37,822.66
Central Motor Co. (1963) Ltd.	4,681.18	Hauser Chevrolet Oldsmobile Ltd.	124,026.36
Crestview Chrysler Dodge Ltd.	3,230.47	Henderson Insurance Ltd.	17,949.42
Cubbon, Barrie Agencies	1,724.78	Herperger Piercy Ltd.	9,663.21
Depape Volkswagen Ltd.	7,522.82	Highway Motors	1,393.79
Department of Highways and Transportation		Humboldt Motors (1960) Ltd.	35,679.45
Warehouse Advance		Husky Oil Canada Ltd.	23,976.12
Department of Natural Resources		Imperial Oil Ltd.	414,205.51
Department of Public Health, Computer Centre Advance		Industrial Sales Ltd.	1,661.30
Department of Public Works		Inter Lake Transport Co.	1,026.67
Department of Welfare		International Business Machines Co. Ltd.	6,480.97
Dominion Motors (Saskatoon) Ltd.	83,539.26	International Harvester Co. of Canada	1,587.76
Ducketts Ltd.	5,148.13	Jackson Motors Ltd.	87,123.88
		Korb Motors Ltd.	111,315.09

## SCHEDULE 1—(Concluded)

## CENTRAL VEHICLE AGENCY ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

## Other Payments:—(Concluded)

Lakeside Chrysler Plymouth Ltd.	67,216.03	Regina, City of .....	7,613.10
Lorne Auto Body Shop .....	3,762.93	Regina Motor Products (1961) Ltd. ....	171,840.25
Lyon Chevrolet Oldsmobile Ltd. ....	6,008.62	Reid Motors Ltd. ....	1,227.42
McDaid Motors Ltd. ....	4,872.52	Royalite Oil Co. Ltd. ....	90,911.99
Mack's Motors (1954) Ltd. ....	2,826.27	Saskatchewan Government Insurance Office .....	1,239.51
Mann Motor Products Ltd. ....	2,759.66	Saskatchewan Government Telephones .....	3,040.02
Manning Mercury Sales Ltd. ....	1,034.04	Saskatchewan Hospitalization Fund .....	4,651.86
Mer Lin Motors Ltd. ....	1,971.62	Saskatchewan Power Corporation .....	1,314.15
Mid City Motors (1950) Ltd. ....	102,944.06	Saskatoon Motor Products Ltd. ....	150,203.72
Mid Town Motors Ltd. ....	63,372.29	Shell Canada Ltd. ....	146,909.51
Mid West Motors Ltd. ....	30,623.96	Standard Aero Engine Ltd. ....	10,079.24
Mid West Motors (1966) Ltd. ....	44,749.20	Standard Motors (1961) Ltd. ....	50,945.59
Mills Motors Ltd. ....	2,429.21	Sterling Motors (61) Ltd. ....	7,224.43
Mitchinson Flying Service Ltd. ....	3,338.27	Strutt, E. T. ....	1,456.57
Modern Motors Ltd. ....	75,671.98	Sutherland Auto Body Ltd. ....	1,342.39
Morrison's Garage Ltd. ....	2,994.25	Terry's Motor Products Ltd. ....	39,265.03
Mowat, R. J. ....	20,978.52	Texaco Canada Ltd. ....	215,581.49
Neil Motors Ltd. ....	42,786.81	Trans Aircraft Co. ....	111,821.62
Nicky's Super Shell ....	1,903.58	Transport Auto Sales Ltd. ....	1,197.81
Norman's Tire Centre ....	46,126.39	Treasury Department Taxation Branch .....	151,100.31
Northland Chrysler Ltd. ....	1,101.27	Uniroyal (1966) Ltd. ....	12,702.59
Office Services Advance Account ....	3,334.93	Vickar Motors ....	1,443.92
Pacific Petroleum Ltd. ....	19,453.20	Vickar Sales Ltd. ....	38,534.99
Parkway Esso Service ....	1,018.09	Victory Motors Ltd. ....	70,166.49
Parr Auto Body Ltd. ....	1,583.01	Victory Motors Wilkie Ltd. ....	11,531.35
Patterson Motors (1962) Ltd. ....	1,044.53	Wert Motors Ltd. ....	2,667.40
Percival Mercury Sales Ltd. ....	6,746.13	Western Aero Engine ....	4,409.81
Peters Motor Co. Ltd. ....	155,521.39	Weyburn Motors Ltd. ....	16,301.69
Pineland Chrysler Plymouth (1964) Ltd. ....	18,739.41	Payees under \$1,000.00 .....	101,094.98
Receiver General of Canada, Department of National Revenue ....	104,346.74		\$ 4,473,747.64
Red Star Texaco Service ....	10,372.71		<hr/>

## SUMMARY

Salaries, Services and Gratuities .....	\$ 199,096.09
Travel, Sustenance and Vehicle Expenses .....	2,313.67
Other Payments .....	4,473,747.64
Total to Statement 1 .....	\$ 4,675,157.40

## STATEMENT 1

## DEPARTMENT OF PUBLIC WORKS ADVANCE ACCOUNT

## BALANCE SHEET AS AT MARCH 31, 1969

## ASSETS

Accounts receivable .....	\$	14,063.10
Inventories at cost:		
Work in progress .....	\$	2,943.19
Material on hand .....		3,661.86
		6,605.05
Building improvements and equipment at cost .....	\$	51,693.91
Less: Accumulated depreciation .....		51,003.14
		690.77
	\$	21,358.92

## LIABILITIES

Accounts payable .....	\$	778.10
Advances from Provincial Treasurer:		
Balance April 1, 1968 .....	\$	9,751.79
Add: Payments by Provincial Treasurer during the year (Schedule 1) .....		87,422.04
	\$	97,173.83
Less: Deposits with Provincial Treasurer during the year .....		81,757.53
Profit for the year (Statement 2) .....		15,416.30
		5,164.52
	\$	21,358.92

## AUDITOR'S REPORT

I have examined the balance sheet of the Department of Public Works Advance Account as at March 31, 1969 and the statement of operations for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Department of Public Works Advance Account as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, May 26, 1969.

R. C. HODSMAN, F.C.A.,  
Provincial Auditor.

## STATEMENT 2

## DEPARTMENT OF PUBLIC WORKS ADVANCE ACCOUNT

## STATEMENT OF OPERATIONS

For the Year Ended March 31, 1969

Sales .....	\$	80,889.73
<b>Cost of Sales:</b>		
Inventories, April 1, 1968:		
Work in progress .....	\$	2,781.72
Material .....		2,981.73
	\$	5,763.45
<b>Add:</b>		
Purchases of material .....	\$	21,981.76
Direct labour .....		40,858.90
	\$	62,840.66
	\$	68,604.11
<b>Less: Inventories, March 31, 1969:</b>		
Work in progress .....	\$	2,943.19
Material .....		3,661.86
	\$	6,605.05
		61,999.06
Gross profit .....	\$	18,890.67
<b>Operating expenses:</b>		
Salaries and wages .....	\$	12,372.72
Shop expense .....		820.48
Depreciation on equipment .....		84.45
Workmen's compensation .....		4.00
Miscellaneous .....		819.44
	\$	14,101.09
Profit on operations .....	\$	4,789.58
<b>Sundry revenue</b>		
Education and Health Tax commission .....	\$	16.05
Sales tax refunds .....		328.89
Recovery on damage claim—previous year .....		30.00
		374.94
Net profit for the year to Statement 1 .....	\$	5,164.52

## SCHEDULE 1

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1969

## Salaries, Services and Gratuities:

Chobanic, W. ....	\$ 5,525.24	Other salaries under \$4,000.00	77.25
Klatt, A. O. ....	6,000.00		
Luchsinger, D. R. ....	6,058.83		
Roszell, A. ....	6,639.92		
Day Labour .....	29,299.44		

## SCHEDULE 1—(Concluded)

## DEPARTMENT OF PUBLIC WORKS ADVANCE ACCOUNT

## DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded).

*Other Payments:*

Boychuk Lumber Sask. Ltd. ....	\$ 1,588.85	Western Metal & Supply Co. Ltd. ....	3,090.33
Fyfe Smith Hardwood Ltd. ....	1,066.14	Payees under \$1,000.00 ....	7,751.84
General Supply Co. Ltd. ....	1,719.68		
Hector's Pipe & Steel ....	1,163.51		
Regina Sash & Door Co. Ltd.	1,751.54		\$ 24,292.15
Weldwood of Canada Ltd. ....	6,160.46		

## SUMMARY

Salaries, Services and Gratuities .....	\$ 53,600.68
Other Payments .....	24,292.15
Profit on 1967-68 operations transferred to Provincial Treasurer .....	\$ 77,892.83
	9,529.21
	\$ 87,422.04

## THE HORNED CATTLE PURCHASES TRUST ACCOUNT

## STATEMENT OF RECEIPTS AND PAYMENTS

For the Year Ended March 31, 1969

## RECEIPTS

Bank and investment interest*	\$	25,806.71
Collections under sections 4 and 5 of The Horned Cattle Purchases Act	\$	126,981.00
	\$	152,787.71
On hand as at April 1, 1968:		
Cash in bank	\$	180,248.58
Investment certificates		300,000.00
	\$	480,248.58
	\$	633,036.29

## PAYMENTS

Commission on collections	\$	6,271.97
Department of Agriculture:		
Earned assistance to purebred cattle clubs	\$	2,559.95
Mastitis pilot control policy		6,635.76
Record of performance—beef cattle—temporary help		2,865.32
		12,061.03
University of Saskatchewan—Saskatoon:		
Grant for operation of central bull testing station	\$	10,000.00
Grant to Western College of Veterinary Medicine for research on "pinkeye" in cattle		2,519.92
		12,519.92
Department of Public Works:		
50% of construction costs of Veterinary Diagnostic Laboratory—Regina		268,618.11
	\$	299,471.03
On hand as at March 31, 1969:		
Cash in bank	\$	133,565.26
Investment certificates		200,000.00
	\$	333,565.26
	\$	633,036.29

\*Accrued interest receivable as at March 31, 1969 was \$4,114.78 and is not included in this amount.

## AUDITOR'S REPORT

I have examined the funds of The Horned Cattle Purchases Trust Account as at March 31, 1969 and the statement of receipts and payments for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion the receipts and payments statement presents fairly the cash transactions of the Trust Account for the year ended March 31, 1969, and the funds on hand as at that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, June 19, 1969.

R. C. HOPSMAN, F.C.A.,  
Provincial Auditor.

## STATEMENT 1

## LAND TITLES ASSURANCE FUND

BALANCE SHEET AS AT MARCH 31, 1969

## ASSETS

Cash in bank .....	\$ 1,224.00
Province of Saskatchewan Debentures at cost (par value \$80,000.00) .....	73,776.00
	<hr/>
	\$ 75,000.00

## LIABILITIES

Statutory amount of fund .....	\$ 75,000.00
	<hr/>

## AUDITOR'S REPORT

An examination of the accounting records of the Land Titles Assurance Fund has been made under my direction for the year ended March 31, 1969. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

Investment securities have been verified by inspection and the bank balance has been verified by a certificate from the depositary.

The receipts include revenue for twelve months being the period March 1, 1968 to February 28, 1969. Receipts were reported in the preceding year for an eleven month period, April 1, 1967 to February 29, 1968. March 1968 receipts in the amount of \$24,322.23 have been included in the 1968-69 year while March 1969 receipts of \$19,081.43 have been withheld to be included in the 1969-70 year.

Subject to the above remarks, I report that, in my opinion, the accompanying balance sheet and statement of receipts and payments are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year except as noted above, so as to present fairly the state of the financial affairs of the Land Titles Assurance Fund as at March 31, 1969 and the cash transactions of the fund for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, May 6, 1969.

R. C. HODSMAN, F.C.A.,  
Provincial Auditor.

## STATEMENT 2

## LAND TITLES ASSURANCE FUND

## STATEMENT OF RECEIPTS AND PAYMENTS

*For the Year Ended March 31, 1969*

## RECEIPTS

Fees: Land Titles Registration Districts:	
Battleford .....	\$ 21,019.40
Humboldt .....	17,538.68
Moose Jaw .....	27,046.60
Prince Albert .....	29,107.66
Regina .....	86,117.64
Saskatoon .....	79,985.20
Swift Current .....	29,439.50
Yorkton .....	16,070.84
	<hr/>
Bank interest .....	\$ 306,325.52
Interest on investments .....	185.45
Cash in bank, April 1, 1968 .....	4,000.00
	<hr/>
	\$ 311,734.97
	<hr/>

## PAYMENTS

Transfers to the Consolidated Fund .....	\$ 310,510.97
Payment of claims .....	nil
Cash in bank, March 31, 1969 .....	1,224.00
	<hr/>
	\$ 311,734.97
	<hr/>

## THE MILK CONTROL BOARD

## BALANCE SHEET AS AT DECEMBER 31, 1968

ASSETS			
Cash in bank .....			\$ 13,500.12
Assessment fees receivable .....			5.74
Investments:			
Government of Canada 5½% April 1, 1976 .....	Par Value	Cost	
\$ 4,000.00	\$ 4,082.00		
Province of Saskatchewan 3¼% April 15, 1972 .....	4,000.00	3,920.00	
	\$ 8,000.00	\$ 8,002.00	
Interest accrued on bonds .....		82.65	
Prepaid postage .....			8,084.65
			37.29
			\$ 21,627.80
			<u><u></u></u>

## LIABILITIES AND SURPLUS

Assessment fees overpaid .....		\$ 10.17
Surplus:		
Balance as at January 1, 1968 .....	\$ 19,819.15	
Add: Excess of revenue over expenditure for the year (Statement 2) .....	1,798.48	
		21,617.63
		\$ 21,627.80
		<u><u></u></u>

## AUDITOR'S REPORT

An examination of the accounting records of The Milk Control Board has been made under my direction for the year ended December 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The Board possesses additional assets in the form of office furniture and equipment, the cost of which has been charged to expenditure in the year of purchase.

I report that, in my opinion, the accompanying balance sheet and statement of revenue and expenditure are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of The Milk Control Board as at December 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, January 16, 1969.

R. C. HODSMAN, F.C.A.,  
*A/Provincial Auditor.*

## STATEMENT 2

## THE MILK CONTROL BOARD

## STATEMENT OF REVENUE AND EXPENDITURE

For the Year Ended December 31, 1968

## REVENUE

Assessment fees .....	\$ 41,017.12
Licence fees .....	230.00
Bank interest .....	319.73
Bond interest .....	350.60
	<hr/>
	\$ 41,917.45

## EXPENDITURE

Audit fee .....	\$ 50.00
Canada Pension Plan (Board share) .....	407.29
Cost of inquiry .....	12.50
Group Insurance (Board share) .....	36.72
Office equipment .....	64.80
Postage .....	18.33
Printing, stationery and office supplies .....	209.54
Rent and light .....	965.00
Salaries, services and gratuities .....	34,720.09
Sundry .....	330.79
Telephone and telegraph .....	244.90
Travel, sustenance and vehicle expense .....	3,059.01
	<hr/>
Excess of revenue over expenditure to Statement 1 .....	\$ 40,118.97
	<hr/>
	\$ 1,798.48

## STATEMENT 1

## SASKATCHEWAN HOSPITALIZATION FUND

## STATEMENT OF RECEIPTS AND PAYMENTS

For the Year Ended December 31, 1968

(With Comparative Figures from the Previous Year)

RECEIPTS	1968	1967
Joint Collection of Hospitalization Taxes and Medical Care		
Premiums .....	\$ 18,526,288	\$ 18,521,652
Less: Hospitalization Tax and Medical Care Premium Refunds	89,505	96,182
Less: Medical Care Premiums paid to Saskatchewan Medical		
Care Insurance Commission .....	5,776,563	5,629,282
	<hr/>	<hr/>
Interest and Miscellany .....	\$ 12,660,220	\$ 12,796,188
Recoveries—Third-Party Liability .....	13,449	41,713
Grants from Consolidated Fund .....	164,615	150,212
	<hr/>	<hr/>
Total Receipts .....	\$ 67,603,304	\$ 64,027,623
Cash on Deposit and on Hand, January 1 .....	157,513	79,783
Investments on Hand, January 1 .....	1,000,000	500,000
	<hr/>	<hr/>
	\$ 68,760,817	\$ 64,607,406

## PAYMENTS

Hospitalization:		
Hospitals Within the Province (Statement 3) .....	\$ 63,627,984	\$ 59,548,618
Hospitals Outside the Province (Statement 4) .....	1,622,599	1,561,063
Other Approved Facilities Within the Province (Statement 5) .....	1,119,923	994,175
Reimbursements to Patients re Out-of-Province Hospital		
Accounts (Statement 6) .....	43,001	48,515
	<hr/>	<hr/>
Total Hospitalization Payments .....	\$ 66,413,507	\$ 62,152,371
General Administration:		
Salaries, Services and Gratuities (Statement 7) .....	958,486	815,136
Travel, Sustenance and Vehicle Expense (Statement 7) .....	47,558	40,769
Other (Statement 8) .....	434,581	355,628
	<hr/>	<hr/>
Less: Recoveries for Services to Other Agencies .....	\$ 1,440,625	\$ 1,211,533
	296,446	257,415
Total General Administration Payments (Statement 2)* .....	\$ 1,144,179	\$ 954,118
Commission on Hospitalization Taxes and Medical Care		
Premiums (Statement 9) .....	497,240	504,010
Less: Commission on Medical Care Premiums paid by the		
Saskatchewan Medical Care Insurance Commission .....	158,546	160,605
	<hr/>	<hr/>
Total Administration Payments .....	\$ 1,482,873	\$ 1,297,523
Total Payments .....	67,896,380	63,449,894
Cash on Deposit and on Hand, December 31 .....	164,437	157,512
Investments on Hand, December 31 .....	700,000	1,000,000
	<hr/>	<hr/>
	\$ 68,760,817	\$ 64,607,406

\* Effective April 1, 1967 Administrative payments for the Organizational Unit formerly known as the "Hospitals Branch" were made from the "Saskatchewan Hospitalization Fund". General Administration payments for the year 1967 includes expenses for a nine month period for the "Hospitals Branch" as compared to twelve months for the year 1968.

STATEMENT 1—(*Concluded*)

## SASKATCHEWAN HOSPITALIZATION FUND

## AUDITOR'S REPORT

An examination of the accounting records of the Saskatchewan Hospitalization Fund has been made under my direction for the year ended December 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

Collections held in Collectors' Saskatchewan Hospitalization Fund Trust Accounts as at December 31, 1968 are not treated as receipts until their actual transfer to the Saskatchewan Hospitalization Fund account.

Certain funds which had been collected on behalf of the Saskatchewan Medical Care Insurance Commission and included in the total receipts shown in the accompanying statement had not been remitted to the Commission as at December 31, 1968. On the other hand certain commissions on premiums collected were receivable as at December 31, 1968 from the Commission. The net amount of these outstanding items, payable to the Commission, as at December 31, 1968 was \$1,977,594 as compared with \$1,914,528 as at December 31, 1967.

I report that, in my opinion, the accompanying statement of receipts and payments, with supporting statements, is properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the receipts and payments of the Fund for the year ended December 31, 1968 according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, January 31, 1969.

R. C. HODSMAN, F.C.A.,  
*A/Provincial Auditor.*

## STATEMENT 2

## SASKATCHEWAN HOSPITALIZATION FUND

## STATEMENT OF GENERAL ADMINISTRATION PAYMENTS

For the Year Ended December 31, 1968

(With Comparative Figures from the Previous Year)

	1968	1967
Salaries, Services and Gratuities .....	\$ 958,486	\$ 815,136
Computer Centre Services .....	128,982	104,152
Stationery and Office Supplies .....	74,331	79,993
Postage, Telephone and Telegraph Services .....	45,128	34,270
Printing and Binding .....	8,927	3,006
Equipment:		
Rentals .....	77,396	72,993
Purchase of Accounting and Business Machines .....	7,305	3,747
Repairs (including minor equipment purchases) .....	3,630	3,305
Public Announcements and Advertising .....	63,743	36,792
Travel, Sustenance and Vehicle Expense .....	47,557	40,769
Canada Pension Plan—Employer's Contribution .....	11,745	10,140
Professional and Technical Services .....	4,094	.....
Miscellaneous Contractual Services .....	1,932	212
Legal Fees and Expenses .....	1,446	1,494
Freight, Express, Cartage and Duty .....	1,260	2,643
Association and Professional Dues .....	1,108	933
Tuition Fees .....	1,073	490
Miscellaneous .....	2,482	1,458
Less: Recoveries for Services to Other Agencies .....	\$ 1,440,625	\$ 1,211,533
	<u>296,446</u>	<u>257,415</u>
Total to Statement 1* .....	<u>\$ 1,144,179</u>	<u>\$ 954,118</u>

\* Effective April 1, 1967 Administrative payments for the Organizational Unit formerly known as the "Hospitals Branch" were made from the "Saskatchewan Hospitalization Fund". General Administration payments for the year 1967 includes expenses for a nine month period for the "Hospitals Branch" as compared to twelve months for the year 1968.

## STATEMENT 3

## DETAILS OF PAYMENTS TO HOSPITALS WITHIN THE PROVINCE

For the Year Ended December 31, 1968

Location	Hospital	
Arborfield .....	Arborfield Union .....	\$ 57,633.00
Arcola .....	Brock Union .....	103,832.00
Assiniboia .....	Assiniboia Union .....	232,441.00
Balcarres .....	Balcarres Union .....	212,280.00
Beechy .....	Beechy Union, The .....	47,310.00
Bengough .....	Bengough Union .....	66,449.00
Bienfait .....	Bienfait-Coalfields Union .....	65,780.00
Biggar .....	Biggar Union .....	274,718.50
Big River .....	Big River Union .....	123,953.00
Birch Hills .....	Birch Hills Memorial Union .....	96,042.00
Borden .....	Borden Union .....	63,333.00
Broadview .....	Broadview Union .....	95,720.00
Buffalo Narrows .....	Department of Public Health a/c Buffalo Narrows Outpost .....	2,892.50

## STATEMENT 3—(Continued)

## SASKATCHEWAN HOSPITALIZATION FUND

## DETAILS OF PAYMENTS TO HOSPITALS WITHIN THE PROVINCE—(Continued)

<i>Location</i>	<i>Hospital</i>	
Cabri	Cabri Union	93,135.00
Canora	Canora Union, The	357,997.00
Carrot River	Carrot River Union	103,393.00
Central Butte	Central Butte Union, The	190,574.00
Climax	Climax-Bracken Union	57,515.00
Coronach	Coronach Union	64,032.00
Craik	Craik Community	48,625.00
Cudworth	St. Michael's	129,041.00
Cupar	Cupar Union	81,805.00
Cut Knife	Cut Knife Union	58,638.00
Davidson	Davidson Union	93,306.00
Delisle	Delisle Union Memorial	42,884.00
Dinsmore	Dinsmore Union	61,093.00
Dodsland	Dodsland Union	47,800.00
Eastend	Eastend Union, The	62,478.00
Eatonia	Eatonia Union	62,491.00
Edam	Lady Minto Union at Edam	48,566.00
Elrose	Elrose Union	57,750.00
Esterhazy	St. Anthony's	154,415.00
Estevan	St. Joseph's General	701,407.25
Eston	Eston Union	154,722.00
Fillmore	Fillmore Union	82,726.00
Foam Lake	Foam Lake Union	121,083.00
Fort Qu'Appelle	Receiver General of Canada a/c Fort Qu'Appelle Indian	261,902.00
Frontier	Frontier Union	7,500.00
Gainsborough	Gainsborough Union	72,576.00
Goodsoil	Goodsoil Union	67,570.00
Gravelbourg	St. Joseph's	156,768.00
Grenfell	Grenfell Union	102,048.00
Gull Lake	Gull Lake Union, The	99,451.00
Hafford	Hafford Union	99,915.00
Herbert	Herbert-Morse Union	106,714.00
Hodgeville	Hodgeville Union	14,934.00
Hudson Bay	Hudson Bay Union	87,667.00
Humboldt	St. Elizabeth's, The	743,993.00
Ille a la Crosse	St. Joseph's	196,406.00
Imperial	Imperial Union	78,829.50
Indian Head	Indian Head Union	123,212.00
Invermay	Invermay-Canora Union, The	61,672.00
Ituna	Ituna Union	68,976.00
Kamsack	Kamsack Union	296,492.00
Kelvington	Kelvington Union	97,219.80
Kerrobert	Kerrobert Union	170,798.00
Kincaid	Kincaid Union	69,129.00
Kindersley	Kindersley Union	345,710.00
Kinistino	Kinistino Union	99,177.00
Kipling	Kipling Memorial Union	140,127.00
Kyle	Kyle-White Bear Union	52,316.00
Lafleche	Lafleche Union	48,779.00
La Loche	St. Martin's	47,394.00
Lampman	Lampman Union	63,033.00
Langenburg	Langenburg Union	141,432.00
Leanigan	Lanigan Union, The	81,403.00

## STATEMENT 3—(Continued)

## SASKATCHEWAN HOSPITALIZATION FUND

## DETAILS OF PAYMENTS TO HOSPITALS WITHIN THE PROVINCE—(Continued)

<i>Location</i>	<i>Hospital</i>	
La Ronge .....	La Ronge .....	141,792.00
Lashburn .....	Lashburn and District Union .....	57,295.00
Leader .....	Leader Union .....	147,487.00
Leoville .....	Leoville Union, The .....	52,037.00
Leroy .....	Leroy Union .....	49,874.00
Lestock .....	St. Joseph's .....	124,129.00
Lloydminster .....	Lloydminster .....	399,858.00
Loon Lake .....	Loon Lake Union .....	87,324.00
Lucky Lake .....	Lucky Lake Union .....	64,462.00
Macklin .....	St. Joseph's .....	121,592.00
Maidstone .....	Maidstone Union .....	85,355.00
Mankota .....	Mankota Union .....	62,481.52
Maple Creek .....	Maple Creek Union .....	261,409.00
Maryfield .....	Maryfield Memorial Union .....	43,128.00
Meadow Lake .....	Meadow Lake Union .....	286,137.00
Melfort .....	Melfort Union, The .....	590,528.00
Melfort .....	Department of Welfare a/c Provincial Geriatric Centre .....	513,726.00
Melville .....	St. Peter's .....	551,342.00
Midale .....	Midale Union .....	49,174.00
Milden .....	Milden Union .....	54,012.00
Montmartre .....	Montmartre Union .....	71,404.00
Moose Jaw .....	Moose Jaw Union .....	2,286,864.00
Moose Jaw .....	Providence .....	1,452,360.00
Moosomin .....	Moosomin Union .....	321,885.00
Mossbank .....	Sutton-Lake Johnstone Union .....	52,842.00
Neilburg .....	Neilburg and District Union .....	62,515.00
Neudorf .....	Neudorf Union .....	40,704.00
Nipawin .....	Nipawin Union .....	389,340.00
Nokomis .....	Nokomis Union, The .....	81,089.00
Norquay .....	Norquay-Canora Union, The .....	84,456.00
North Battleford .....	Battlefords Union, The .....	1,467,938.93
North Battleford .....	Receiver General of Canada a/c North Battleford Indian .....	267,456.00
Outlook .....	Outlook Union .....	152,932.00
Oxbow .....	Oxbow Union .....	104,040.00
Pangman .....	Pangman Union .....	37,209.00
Paradise Hill .....	Paradise Hill Union .....	77,200.00
Pelican Narrows .....	Receiver General of Canada a/c Indian Health Services Nursing Station .....	1,287.50
Ponteix .....	Ponteix Union, The .....	63,947.00
Porcupine Plain .....	Porcupine-Carragana Union .....	115,202.00
Preeceville .....	Preeceville Union .....	147,717.00
Prelate .....	Prelate Union .....	22,783.80
Prince Albert .....	Holy Family .....	1,537,321.10
Prince Albert .....	Victoria Union .....	1,537,739.00
Qu'Appelle .....	Qu'Appelle Memorial .....	65,293.00
Quill Lake .....	Quill Lake Union .....	65,899.00
Rabbit Lake .....	Rabbit Lake Union .....	54,907.00
Radville .....	Radville Community .....	137,628.00
Redvers .....	Redvers Union .....	109,122.00
Regina .....	Canadian Red Cross Society, The .....	407,410.97
Regina .....	Department of Public Health a/c Wascana .....	264,468.00
Regina .....	Grace Haven .....	5,172.00
Regina .....	Martha House .....	10,253.00

## STATEMENT 3—(Concluded)

## SASKATCHEWAN HOSPITALIZATION FUND

## DETAILS OF PAYMENTS TO HOSPITALS WITHIN THE PROVINCE—(Concluded)

<i>Location</i>	<i>Hospital</i>	
Regina .....	Regina General .....	7,751,095.00
Regina .....	Regina Grey Nuns' .....	4,786,939.98
Regina .....	South Saskatchewan Hospital Centre — Wascana Division .....	1,542,610.99
Rockglen .....	Rockglen Union .....	58,264.00
Rosetown .....	Rosetown Union .....	235,954.00
Rose Valley .....	Rose Valley Union .....	96,211.00
Rosthern .....	Rosthern Union .....	228,021.50
St. Walburg .....	St. Walburg Union .....	75,681.60
Sandy Bay .....	Department of Public Health a/c Sandy Bay Outpost .....	2,265.00
Saskatoon .....	Bethany Nursing Home .....	9,999.00
Saskatoon .....	St. Paul's .....	3,861,422.23
Saskatoon .....	Saskatchewan Anti-Tuberculosis League a/c Chronic Care Unit .....	409,256.00
Saskatoon .....	Saskatoon City .....	4,141,910.00
Saskatoon .....	University .....	8,472,354.00
Shaunavon .....	Shaunavon Union .....	236,626.00
Shellbrook .....	Shellbrook Union .....	157,087.00
Smeaton .....	Smeaton Union .....	48,660.00
Spalding .....	Spalding Union .....	88,612.00
Spiritwood .....	Spiritwood Union, The .....	119,211.00
Stony Rapids .....	Department of Public Health a/c Stony Rapids Outpost .....	2,855.00
Swift Current .....	Department of Welfare .....	518,412.00
Swift Current .....	a/c Provincial Geriatric Centre .....	1,498,360.49
Theodore .....	Theodore Union, The .....	66,358.00
Tisdale .....	St. Therese .....	540,403.00
Turtleford .....	Riverside Memorial Union .....	140,309.00
Unity .....	Unity Union .....	162,101.80
Uranium City .....	Municipal, The .....	233,205.00
Vanguard .....	Vanguard Union .....	58,308.00
Wadena .....	Wadena Union, The .....	276,759.00
Wakaw .....	Wakaw Union .....	152,049.00
Watrous .....	Watrous Union .....	162,462.00
Watson .....	Watson Union .....	77,379.00
Wawota .....	Wawota Memorial Union .....	66,649.00
Weyburn .....	Weyburn Union .....	767,952.00
Whitewood .....	Whitewood-Moosomin Union .....	75,888.00
Wilkie .....	Wilkie Union .....	152,791.00
Willow Bunch .....	Willow Bunch Union .....	18,360.00
Wolseley .....	Wolseley Memorial Union .....	107,208.00
Wynyard .....	Wynyard Union .....	104,456.00
Yorkton .....	Yorkton Union .....	2,500,120.00
Zenon Park .....	Notre Dame de l'Assumption .....	61,733.00
Payees under \$1,000.00 .....		1,154.04
Total .....		\$ 63,627,984.00
Total to Statement 1 (dollars only) .....		\$ 63,627,984

## STATEMENT 4

## SASKATCHEWAN HOSPITALIZATION FUND

## DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE

For the Year Ended December 31, 1968

Location	Hospital	
Canada		
Alberta		
Banff	Mineral Springs	\$ 3,710.20
Bonnyville	St. Louis	1,547.58
Bow Island	Bow Island Municipal	1,640.76
Brooks	Brooks General	1,269.70
Calgary	Calgary General	26,184.94
Calgary	Receiver General of Canada a/c Colonel Belcher	1,775.00
Calgary	Foothills Provincial General	25,088.22
Calgary	Glenmore Park Auxiliary	5,480.00
Calgary	Holy Cross	17,038.17
Calgary	Rockyview General	4,631.05
Calgary	Grace, The Salvation Army	3,375.00
Camrose	St. Mary's	2,178.53
Cold Lake	John Neil	18,179.50
Didsbury	Didsbury Municipal	1,050.50
Drumheller	Drumheller Municipal	1,872.09
Edmonton	Receiver General of Canada a/c Charles Camsell Indian	8,345.00
Edmonton	Edmonton General	13,215.46
Edmonton	Glenrose Provincial General	3,125.00
Edmonton	Misericordia	7,194.00
Edmonton	Royal Alexandra	26,987.76
Edmonton	University of Alberta	54,124.33
Elk Point	Elk Point Municipal	8,057.65
Empress	Empress Municipal	1,605.87
Fort McMurray	St. Gabriel	1,280.00
Lacombe	Lacombe Municipal	1,642.45
Lethbridge	Lethbridge Municipal	7,145.80
Lethbridge	St. Michael's General	12,715.50
Lloydminster	Lloydminster Auxiliary	22,050.00
Magrath	Magrath Municipal	1,345.00
Medicine Hat	Dr. Dan MacCharles Auxiliary	4,922.48
Medicine Hat	Medicine Hat Municipal	59,187.31
Olds	Olds Municipal	1,065.00
Oyen	Oyen Municipal	2,075.64
Peace River	Peace River Municipal	2,229.03
Picture Butte	Picture Butte Municipal	1,334.58
Provost	Provost Municipal	1,628.99
Red Deer	Dr. Richard Parsons Auxiliary	1,133.74
Red Deer	Red Deer Municipal	3,986.71
Rocky Mountain House	Rocky Mountain House Municipal	2,251.80
Stettler	Stettler Municipal	1,269.78
Taber	Taber General	16,951.71
Vegreville	St. Joseph's General	1,225.05
Wetaskiwin	Wetaskiwin Municipal	1,248.00
Payees under \$1,000.00		24,104.37

## STATEMENT 4—(Continued)

## SASKATCHEWAN HOSPITALIZATION FUND

## DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
<b>Canada—(Continued)</b>		
British Columbia		
Abbotsford	Matsqui-Sumas-Abbotsford General	1,742.15
Burnaby	Burnaby General	3,160.10
Campbell River	Campbell River and District General	1,473.13
Chilliwack	Chilliwack General	3,315.86
Cranbrook	St. Eugene	1,336.70
Creston	Creston Valley	1,554.94
Duncan	King's Daughters'	1,882.43
Golden	Golden and District General	1,254.50
Haney	Maple Ridge	1,653.53
Kamloops	Royal Inland	7,135.31
Kelowna	Kelowna General	8,662.39
Kitimat	Kitimat General	2,505.06
Mission City	Mission Memorial	1,087.50
Nanaimo	Nanaimo Regional General	2,490.25
Nelson	Kootenay Lake General	1,784.00
New Westminster	Royal Columbian	9,323.93
New Westminster	St. Mary's	2,625.26
North Surrey	Surrey Memorial	6,045.13
North Vancouver	Lions Gate	8,869.95
Oliver	St. Martin's	1,231.43
Penticton	Penticton	3,854.12
Port Alberni	West Coast General	1,548.11
Prince George	Prince George Regional	6,576.47
Quesnel	G. R. Baker Memorial	1,827.48
Revelstoke	Queen Victoria	1,033.43
Richmond	Richmond General	3,722.85
Sidney	Rest Haven	1,495.28
Vancouver	Grace	1,735.40
Vancouver	St. Paul's	4,405.03
Vancouver	St. Vincent's	2,802.18
Vancouver	Receiver General of Canada a/c Shaughnessy	2,138.50
Vancouver	Vancouver General	25,099.96
Vernon	Vernon Jubilee	1,528.93
Victoria	Gorge Road	1,717.00
Victoria	Royal Jubilee	10,271.20
Victoria	St. Joseph's	11,874.31
Victoria	Receiver General of Canada a/c Veterans	2,300.00
Williams Lake	Cariboo Memorial	1,213.23
Payees under \$1,000.00		16,463.26

Abbotsford	Matsqui-Sumas-Abbotsford General	1,742.15
Burnaby	Burnaby General	3,160.10
Campbell River	Campbell River and District General	1,473.13
Chilliwack	Chilliwack General	3,315.86
Cranbrook	St. Eugene	1,336.70
Creston	Creston Valley	1,554.94
Duncan	King's Daughters'	1,882.43
Golden	Golden and District General	1,254.50
Haney	Maple Ridge	1,653.53
Kamloops	Royal Inland	7,135.31
Kelowna	Kelowna General	8,662.39
Kitimat	Kitimat General	2,505.06
Mission City	Mission Memorial	1,087.50
Nanaimo	Nanaimo Regional General	2,490.25
Nelson	Kootenay Lake General	1,784.00
New Westminster	Royal Columbian	9,323.93
New Westminster	St. Mary's	2,625.26
North Surrey	Surrey Memorial	6,045.13
North Vancouver	Lions Gate	8,869.95
Oliver	St. Martin's	1,231.43
Penticton	Penticton	3,854.12
Port Alberni	West Coast General	1,548.11
Prince George	Prince George Regional	6,576.47
Quesnel	G. R. Baker Memorial	1,827.48
Revelstoke	Queen Victoria	1,033.43
Richmond	Richmond General	3,722.85
Sidney	Rest Haven	1,495.28
Vancouver	Grace	1,735.40
Vancouver	St. Paul's	4,405.03
Vancouver	St. Vincent's	2,802.18
Vancouver	Receiver General of Canada a/c Shaughnessy	2,138.50
Vancouver	Vancouver General	25,099.96
Vernon	Vernon Jubilee	1,528.93
Victoria	Gorge Road	1,717.00
Victoria	Royal Jubilee	10,271.20
Victoria	St. Joseph's	11,874.31
Victoria	Receiver General of Canada a/c Veterans	2,300.00
Williams Lake	Cariboo Memorial	1,213.23
Payees under \$1,000.00		16,463.26

## STATEMENT 4—(Continued)

## SASKATCHEWAN HOSPITALIZATION FUND

## DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital
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Canada—(Continued)

## Manitoba

Arborg .....	Arborg Memorial .....	1,246.71
Benito .....	Benito Medical Nursing Unit .....	43,095.49
Brandon .....	Assiniboine .....	4,707.30
Brandon .....	Brandon General .....	15,951.80
Dauphin .....	Dauphin General .....	3,614.20
Flin Flon .....	Flin Flon General .....	297,426.40
Flin Flon .....	Hudson Bay Mining Employees' Health Association .....	25,191.80
Fort Churchill .....	Fort Churchill General .....	4,247.70
Lynn Lake .....	Sherritt Gordon Mines .....	1,618.00
Portage La Prairie .....	Portage General .....	2,588.98
Reston .....	Reston Community .....	4,268.25
Roblin .....	Roblin District .....	9,139.53
Russell .....	Sacred Heart .....	8,082.10
St. Boniface .....	St. Boniface General .....	46,766.09
Swan River .....	Swan River .....	48,111.68
The Pas .....	St. Anthony's General .....	9,342.65
Thompson .....	Thompson .....	7,462.80
Virden .....	Virden District .....	2,507.75
Winnipeg .....	Children's Hospital of Winnipeg, The .....	33,390.41
Winnipeg .....	Receiver General of Canada a/c Deer Lodge .....	4,811.00
Winnipeg .....	Grace General .....	16,531.71
Winnipeg .....	Manitoba Rehabilitation .....	15,765.53
Winnipeg .....	Misericordia General .....	14,785.60
Winnipeg .....	Victoria General .....	6,310.45
Winnipeg .....	Winnipeg General .....	67,479.43
Payees under \$1,000.00 .....		14,886.27

## New Brunswick

Payees under \$1,000.00 .....	1,500.74
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## Newfoundland

Payees under \$1,000.00 .....	240.60
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## North West Territories

Payees under \$1,000.00 .....	680.69
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## Nova Scotia

Payees under \$1,000.00 .....	3,461.41
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## STATEMENT 4—(Continued)

## SASKATCHEWAN HOSPITALIZATION FUND

## DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
Canada—(Continued)		
Ontario		
Barrie	Royal Victoria	1,746.86
Brantford	Brantford General, The	1,073.25
Burlington	Joseph Brant Memorial	1,982.35
Cooksville	South Peel	3,089.55
Fort William	McKellar General	1,929.37
Guelph	St. Joseph's	1,074.45
Hamilton	St. Joseph's	1,513.55
Kenora	Kenora General	1,468.10
Kingston	Kingston General	4,293.90
Kitchener	Kitchener-Waterloo General	1,167.99
London	St. Joseph's	1,846.83
London	Victoria	3,573.69
Niagara Falls	Greater Niagara General	1,184.49
Niagara-on-the-Lake	Niagara	1,097.25
Oakville	Oakville-Trafalgar Memorial	1,650.65
Oshawa	Oshawa General	2,181.23
Ottawa	Ottawa Civic	4,321.96
Ottawa	Ottawa General	1,119.14
Ottawa	St. Louis-Marie De Montfort	2,027.75
Port Arthur	General Hospital of Port Arthur, The	4,638.61
St. Catharines	St. Catharines General	1,429.87
St. Thomas	St. Thomas-Elgin General	1,014.03
Sioux Lookout	Sioux Lookout General	1,078.79
Sudbury	Sudbury General	1,039.96
Toronto	Hospital for Sick Children, The	20,292.21
Toronto	New Mount Sinai	1,306.66
Toronto	Ontario Crippled Childrens' Centre	2,801.50
Toronto	Orthopaedic and Arthritic	4,332.50
Toronto	Princess Margaret, The	2,845.25
Toronto	Queensway General	2,431.55
Toronto	St. Michael's	1,695.54
Toronto	Sunnybrook	5,488.00
Toronto	Toronto East General and Orthopaedic	1,360.89
Toronto	Toronto General	9,485.76
Toronto	Toronto Western	3,870.73
West Hill	Scarborough Centenary	4,102.60
Weston	Humber Memorial	3,648.81
Willowdale	North York Branson	4,327.17
Wingham	Wingham and District	1,802.45
Payees under \$1,000.00		26,997.89
Prince Edward Island		
Payees under \$1,000.00		110.00

## STATEMENT 4—(Concluded)

## SASKATCHEWAN HOSPITALIZATION FUND

## DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Concluded)

Location Hospital

Canada—(Concluded)

## Quebec

Montreal .....	Hotel-Dieu de Montreal .....	1,658.85
Montreal .....	Montreal General, The .....	7,481.85
Montreal .....	Montreal Neurological .....	9,085.80
Montreal .....	Royal Victoria .....	11,085.20
Montreal .....	St. Mary's Memorial Hospital of Montreal .....	1,774.50

Payees under \$1,000.00 ..... 7,675.21

## Yukon Territory

Payees under \$1,000.00 ..... 137.49

## United States

Colorado, Denver .....	Children's Asthma Research Institute and Hospital .....	1,597.97
Minnesota, Center City .....	Hazelton Foundation .....	14,840.00
Minnesota, Minneapolis .....	University of Minnesota .....	2,040.00
Minnesota, Rochester .....	Mayo Clinic .....	1,576.06
Minnesota, Rochester .....	Rochester Methodist .....	2,265.13
Minnesota, Rochester .....	Saint Mary's .....	6,980.51
Missouri, Excelsior Springs .....	McCleary-Thornton Minor .....	1,160.00
Montana, Plentywood .....	Sheridan Memorial .....	1,840.73
North Dakota, Mandan .....	Heartview Foundation .....	82,369.28
North Dakota, Minot .....	St. Joseph's .....	1,087.18
North Dakota, Williston .....	Mercy .....	1,153.75
Texas, Houston .....	St. Luke's Episcopal .....	1,275.00

Payees under \$1,000.00 ..... 25,942.71

## Germany

Payees under \$1,000.00 ..... 100.00

## Mexico

Payees under \$1,000.00 ..... 120.00

## Norway

Payees under \$1,000.00 ..... 500.00

\$ 1,622,612.96

## Less:

Recovered from: Workmen's Compensation .....

14.05

Total ..... \$ 1,622,598.91

Total to Statement 1 (dollars only) ..... \$ 1,622,599

## STATEMENT 5

## SASKATCHEWAN HOSPITALIZATION FUND

*DETAILS OF PAYMENTS TO  
OTHER APPROVED FACILITIES WITHIN THE PROVINCE**For the Year Ended December 31, 1968*

Location	Facility	\$
Carlyle .....	Neil and Neil, Drs. ....	3,147.44
Lloydminster .....	Community Health Services Clinic .....	27,774.00
Lloydminster .....	Lloydminster Clinic .....	2,540.24
Manitou Beach .....	Uhman, G. ....	2,605.90
Moose Jaw .....	McGhee, A. ....	28,354.70
Prince Albert .....	Hjertaas, O. K. and Pollock, I., Drs. ....	100,624.00
Regina .....	Beveridge, G. ....	86,364.30
Regina .....	Community Health Services Association (Regina) Ltd. ....	69,024.00
Regina .....	Docherty, W. J. and Wilner, R. ....	31,515.00
Regina .....	Durkin, A. ....	23,072.50
Regina .....	Medical Arts Clinic .....	32,697.50
Regina .....	Wasylenko, J. T. ....	47,908.30
Rosetown .....	Porter, C. I. ....	11,056.10
Saskatoon .....	Anderson, Dr. J. F. C. ....	4,537.98
Saskatoon .....	Baltzan Associate Medical Clinic .....	31,932.71
Saskatoon .....	Brook, Dr. J. ....	7,120.28
Saskatoon .....	Community Health Services (Saskatoon) Association Ltd. ....	168,772.00
Saskatoon .....	Connolly, L. ....	46,124.10
Saskatoon .....	Kerr, D. H. ....	17,405.30
Saskatoon .....	Kunkel, Dr. M. G. ....	10,343.25
Saskatoon .....	Medical Arts Laboratory .....	285,457.12
Saskatoon .....	Smithwick, J. M. ....	75,716.30
Weyburn .....	Community Health Services Association (Weyburn) Ltd. ....	1,953.00
Weyburn .....	Weyburn Medical Clinic .....	2,719.54
Payees under \$1,000.00 .....		1,157.40
Total .....		\$ 1,119,922.96
Total to Statement 1 (dollars only) .....		\$ 1,119,923

## STATEMENT 6

## REFUNDS TO PATIENTS

*For the Year Ended December 31, 1968*

Reimbursements to patients re out-of-province hospital accounts .....	\$ 43,001.36
Total .....	\$ 43,001.36
Total to Statement 1 (dollars only) .....	\$ 43,001

## SASKATCHEWAN HOSPITALIZATION FUND

### DETAILS OF PAYMENTS OF SALARIES, SERVICES, GRATUITIES, AND TRAVEL, SUSTENANCE AND VEHICLE EXPENSES

*For the Year Ended December 31, 1968*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adair, G. A. ....	\$ 11,151.00	\$ .....	Kirk, J. A. ....	6,870.00	870.45
Adams, M. V. P. ....	5,532.92	.....	Kraus, D. M. ....	4,372.11	.....
Altwasser, K. S. ....	5,007.39	.....	Lapp, F. A. ....	4,365.53	.....
Armburst, J. ....	5,310.50	.....	Lawrence, F. M. ....	4,362.00	.....
Ast, L. N. ....	4,059.25	.....	Ledgerwood, J. E. ....	8,303.22	723.75
Avram, L. ....	5,487.19	.....	Leggett, E. A. ....	4,156.01	.....
Bank, A. C. ....	4,181.47	.....	Logan, J. W. ....	9,582.00	470.19
Bartlett, B. A. ....	7,293.73	.....	MacDonald, K. S. ....	10,228.09	.....
Beaudry, E. M. ....	4,195.60	.....	MacKay, C. M. ....	14,469.00	1,259.38
Bell, S. ....	4,263.84	.....	MacLeod, J. C. ....	6,292.63	.....
Bement, C. G. D. ....	9,582.00	.....	MacPherson,		
Benz, J. G. R. ....	6,186.53	.....	A. L. ....	5,172.00	.....
Bereti, E. A. ....	7,146.07	.....	McCaslin, L. M. ....	9,675.00	326.30
Bingham, J. P. ....	6,870.00	1,241.40	McDonald, D. H. ....	6,870.00	536.04
Blahut, G. ....	4,638.27	.....	McGrath, P. M. ....	9,213.00	2,961.80
Boyd, A. J. T. ....	8,781.00	1,416.50	McIver, J. A. ....	5,169.00	.....
Boyle, D. M. ....	4,355.12	.....	McLaughlin,		
Brown, H. E. ....	8,670.00	.....	Dr. J. H. ....	22,113.00	689.85
Brown, H. R. C. ....	6,778.73	1,424.59	McLellan, J. R. ....	4,517.25	.....
Brown, M. R. ....	7,500.00	1,659.34	Martin, G. ....	5,640.00	723.22
Brownbridge, V. G. ....	5,263.72	.....	Meldrum, R. J. ....	11,310.00	373.36
Carr, C. A. ....	6,073.97	.....	Mertz, R. M. ....	4,984.72	.....
Challis, R. H. ....	6,870.00	725.07	Moffatt, E. M. ....	4,761.72	.....
Clayton, H. W. ....	6,275.56	.....	Morris, J. E. ....	5,580.00	.....
Cook, B. K. ....	6,726.59	.....	Murray, W. D. ....	10,131.00	757.93
Cooper, W. R. ....	5,191.98	.....	Mutschall, C. M. ....	10,653.00	.....
Copeland, M. H. ....	5,374.92	.....	Neuman, V. C. ....	6,469.44	.....
Crighton, D. ....	6,641.23	.....	Nokonechny, G. P. ....	5,105.36	.....
Cumberland, I. M. ....	4,934.27	.....	Pearson, G. W. ....	4,996.79	.....
David, M. ....	5,403.00	.....	Pettit, W. J. ....	6,100.00	.....
Derrick, M. B. ....	14,624.99	573.71	Phillips, E. G. ....	7,116.00	.....
Dummer, R. M. ....	5,403.00	.....	Puscas, A. C. ....	4,749.32	.....
Dutcheshen, R. C. ....	4,579.53	.....	Quine, M. G. ....	6,209.11	370.55
Eliason, J. L. ....	6,870.00	3,200.16	Reed, L. A. ....	10,905.00	.....
Elliott, I. ....	4,373.56	.....	Rosom, M. E. ....	6,399.22	.....
Elliott, L. T. ....	4,152.00	.....	Ross, S. E. ....	6,332.06	.....
Fazakas, N. M. ....	4,378.30	.....	Roth, G. B. ....	8,418.00	.....
Fisher, N. S. ....	7,500.00	1,423.16	Rowland, M. ....	4,079.28	.....
Fuchs, M. A. ....	10,098.00	.....	Sangster, J. C. ....	12,261.43	567.10
Fuller, D. E. S. ....	6,636.00	1,190.07	Sharp, R. ....	7,147.81	.....
Gardner, E. R. ....	5,813.44	.....	Sloan, C. J. ....	12,312.00	1,807.33
Gerlach, D. E. ....	4,430.33	.....	Smith, L. J. ....	4,165.16	.....
Guinn, M. W. ....	7,781.50	544.89	Smith, N. P. ....	8,670.00	718.25
Guralnick, P. E. ....	4,328.68	.....	Stacey, G. ....	6,305.62	.....
Gynn, R. J. ....	5,055.31	.....	Tank, R. ....	5,916.00	.....
Haaland, B. H. ....	13,410.00	370.71	Taylor, A. M. ....	4,362.00	.....
Herndier, R. E. ....	6,636.00	2,284.41	Taylor, M. M. ....	4,155.38	.....
Hodgins, Dr. K. W. ....	24,458.22	380.68	Thauberger, M. G. ....	5,212.68	.....
Holstein, G. A. ....	4,171.33	.....	Thomas, F. A. ....	8,154.00	.....
Howard, M. S. ....	4,152.00	.....	Thomas, R. J. ....	4,365.53	.....
Humberstone, F. L. ....	4,386.72	.....	Torrie, A. C. ....	4,476.64	.....
Ingram, L. M. ....	4,579.53	.....	Van De Kamp, E. L. ....	4,262.15	.....
Jenner, E. C. ....	5,188.98	.....	Walker, D. J. ....	10,155.00	.....
Josin, S. ....	8,339.00	602.20	Walker, R. A. ....	6,636.00	854.18
Kampf, C. M. ....	4,152.00	.....	Watson, E. K. ....	4,152.00	.....
			White, G. I. ....	6,448.36	.....
			Wise, G. F. ....	6,263.71	.....

## STATEMENT 7—(Concluded)

## SASKATCHEWAN HOSPITALIZATION FUND

## DETAILS OF PAYMENTS OF SALARIES, SERVICES, GRATUITIES, AND TRAVEL, SUSTENANCE AND VEHICLE EXPENSES—(Concluded)

	Salaries	Travel		Salaries	Travel
Payees under \$4,000.00 .....	234,540.04	.....	Rand Corporation, The .....	.....	405.25
Other Travel:			Snoke, Dr. A. W. ....	.....	1,106.11
Air Canada .....	506.00		Trans Air .....	.....	646.00
Cohen, H. ....	352.81		Payees under \$300.00 .....	.....	3,383.78
Department of Public Works —Central Vehicle Agency .....	14,516.20			\$ 986,875.64	\$ 51,962.72
<b>Less:</b>					
Amounts Recovered from:					
National Health Grants .....			21,629.68	2,754.62	
Emergency Health Organization .....			2,353.20	.....	
Personal Mileage .....			.....	1,555.62	
Miscellaneous Sources .....			.....	95.03	
Workmen's Compensation .....			332.29	.....	
Department of Public Health .....			4,074.39	.....	
<b>Totals</b> .....			\$ 958,486.08	\$ 47,557.45	
<b>Totals to Statement 1 (dollars only)</b> .....			\$ 958,486	\$ 47,557	

## STATEMENT 8

## DETAILS OF PAYMENTS OF OTHER ADMINISTRATION EXPENSES

For the Year Ended December 31, 1968

City of Saskatoon .....	\$ 1,101.30	Saskatchewan Government	
Cohen, H. ....	1,077.50	Telephones .....	3,047.84
Commercial Printers Ltd. ....	3,019.45	Saskatchewan Medical Care Insurance Commission .....	15,608.61
Continuous Forms (Saskatchewan) Ltd. ....	2,000.66	Saskatchewan Power Corporation .....	1,091.00
Crain, R. L., Ltd. ....	31,075.67	Snoke, Dr. A. W. ....	3,017.00
Department of Public Health .....	10,497.58	Univac, Canada .....	44,724.06
Department of Public Health —Computer Centre .....	127,920.87	Wascana Office Equipment Ltd. ....	1,238.97
Department of Public Works —Post Office Branch .....	10,986.43	Payees under \$1,000.00 .....	12,760.57
Friden .....	2,904.17		
General Recorders Ltd. ....	2,536.41		\$ 448,199.86
Globe Envelopes Ltd. ....	1,774.44	<b>Less:</b>	
International Business Machines Company Ltd. ....	33,762.23	Amounts Recovered from:	
Kerr, Cullingsworth, Riches Associates .....	1,480.40	Employees Canada Pension Plan Contributions .....	11,744.93
MacLaren Advertising Company Ltd. ....	62,423.69	National Health Grants .....	1,480.40
Moore Business Forms Ltd. ....	17,270.10	Employees Unemployment Insurance Contributions .....	57.68
Olivetti Underwood Ltd. ....	1,360.62	Sale of Used Equipment .....	110.00
Precision Data Company Ltd. ....	4,135.72	Miscellaneous .....	225.54
Purchasing Agency—Office Services .....	2,289.04	<b>Total</b> .....	\$ 434,581.31
Receiver General of Canada .....	39,618.22	<b>Total to Statement 1 (dollars only)</b> .....	\$ 434,581
Saskatchewan Government Printing Co. ....	9,477.31		

## STATEMENT 9

## SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS OF COMMISSION ON HOSPITALIZATION TAX  
AND MEDICAL CARE PREMIUM COLLECTIONS

For the Year Ended December 31, 1968

Anderson, O. A. ....	\$ 1,058.34	Towns:	
Cities:			
Estevan .....	4,975.67	Assiniboia .....	1,789.52
Lloydminster .....	2,076.75	Biggar .....	1,631.79
Melville .....	3,238.30	Canora .....	1,562.22
North Battleford .....	6,583.91	Creighton .....	1,185.12
Saskatoon .....	63,058.58	Esterhazy .....	2,130.84
Swift Current .....	5,735.21	Hudson Bay .....	1,062.56
Weyburn .....	4,948.23	Humboldt .....	2,303.73
Yorkton .....	7,343.85	Indian Head .....	1,052.55
Department of Municipal Affairs, L. I. D. Branch ....	6,203.90	Kamsack .....	1,616.64
Department of Natural Resources, Northern Administration Branch .....	2,628.57	Kindersley .....	1,940.01
Gazdewich, J. ....	2,073.06	Maple Creek .....	1,062.90
Howes, W. H. ....	1,076.31	Meadow Lake .....	1,643.01
Municipal Corporation of Uranium City & District .....	1,782.99	Melfort .....	2,896.47
Rural Municipalities:		Moosomin .....	1,460.61
Bjorkdale No. 426 .....	1,136.19	Nipawin .....	2,440.59
Buckland No. 491 .....	1,207.44	Rosetown .....	1,558.80
Canwood No. 494 .....	1,453.86	Shaunavon .....	1,039.80
Fertile Belt No. 183 .....	1,017.09	Tisdale .....	1,731.51
Foam Lake No. 276 .....	1,037.79	Unity .....	1,403.10
Humboldt No. 370 .....	1,051.02	Watrous .....	1,057.50
Kinistino No. 459 .....	1,156.32	Wynyard .....	1,203.75
Moose Range No. 486 .....	1,198.17	Treasury Department,	
Porcupine No. 395 .....	1,260.66	Taxation Branch,	
Preeceville No. 334 .....	1,323.81	Moose Jaw .....	17,287.91
Prince Albert No. 461 .....	1,402.11	Treasury Department,	
St. Louis No. 431 .....	1,005.27	Taxation Branch,	
St. Peter No. 369 .....	1,094.76	Prince Albert .....	13,088.33
Sasman No. 336 .....	1,128.60	Treasury Department,	
Shellbrook No. 493 .....	1,194.87	Taxation Branch,	
Tisdale No. 427 .....	1,103.85	Regina .....	55,558.07
Torch River No. 488 .....	1,651.53	Woodward, S. ....	1,029.57
Warman No. 374 .....	1,339.83	Payees under \$1,000.00 .....	238,299.94
Willow Creek No. 458 .....	1,202.31	Total .....	\$ 497,239.48
Taciuk, W. D. R. ....	1,195.11	Total to Statement 1	
Thompson, G. J. ....	1,258.38	(dollars only) .....	\$ 497,239

## STATEMENT 1

## SASKATCHEWAN MEDICAL CARE INSURANCE FUND

## STATEMENT OF RECEIPTS AND PAYMENTS

For the Year Ended December 31, 1968

(With comparative figures from the previous year)

	1968	1967
Receipts:		
Medical care insurance premiums .....	\$ 5,776,563	\$ 5,629,282
Interest and miscellaneous receipts .....	81,412	214,622
Grants from Consolidated Fund (Note 1) .....	18,782,730	17,800,000
Refunds .....	1,075	6,160
Bursary repayments .....	8,707	5,310
	<hr/> \$ 24,650,487	<hr/> \$ 23,655,374
Cash in bank—Beginning of year .....	651,366*	16,482
Investments on hand—Beginning of year .....	2,500,000	4,250,000
	<hr/> \$ 26,499,121	<hr/> \$ 27,921,856
Payments:		
Payments under The Saskatchewan Medical Care Insurance Act		
Payments for Insured Services		
Approved health agencies .....	\$ 12,690,413	\$ 14,632,606
Patients .....	1,970,873	1,302,737
Physicians .....	9,127,434	7,410,714
Optometrists .....	246,894	.....
Swift Current Health Region—		
Commission beneficiaries .....	41,539	38,214
Total insured service payments .....	\$ 24,077,153	\$ 23,384,271
Less: Utilization fees recovered from government agencies .....	216,032	.....
Net insured service payments .....	\$ 23,861,121	\$ 23,384,271
Grant to Swift Current Health Region (Note 2) .....	1,163,409	1,094,151
Administration payments (Statement 2) .....	1,551,411	1,344,195
Commission on premium collections .....	158,546	160,605
Total payments under The Saskatchewan Medical Care Insurance Act .....	\$ 26,734,487	\$ 25,983,222
Payments under The Medical Scholarships and Bursaries Act .....	88,800	90,000
Payments from Johns Hopkins University Advance (Note 3) .....	1,400	.....
Total payments—Saskatchewan Medical Care Insurance Fund .....	\$ 26,824,687	\$ 26,073,222
Cash in bank—End of year .....	325,566*	651,366*
Investments on hand—End of year .....	.....	2,500,000
	<hr/> \$ 26,499,121	<hr/> \$ 27,921,856

\*Denotes book overdraft

STATEMENT 1—(*Concluded*)

## SASKATCHEWAN MEDICAL CARE INSURANCE FUND

## AUDITOR'S REPORT

An examination of the accounting records of the Saskatchewan Medical Care Insurance Fund has been made under my direction for the year ended December 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

Included in the 1968 Medical Care Insurance Premiums is an amount of \$2,030,380 which was collected by the Saskatchewan Hospitalization Fund in 1967 and not transferred to the Medical Care Insurance Fund until 1968. Not included is an amount of \$2,091,939 which was collected by the Saskatchewan Hospitalization Fund in 1968 and held pending transfer as at December 31, 1968. Commissions payable on collections at the corresponding dates were, \$115,852 and \$114,345 respectively.

I report that, in my opinion, the accompanying statement of receipts and payments with the notes thereto is properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the receipts and payments of the Fund for the year ended December 31, 1968, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, January 17, 1969.

R. C. HODSMAN, F.C.A.,  
*A/Provincial Auditor.*

## STATEMENT 2

## SASKATCHEWAN MEDICAL CARE INSURANCE FUND

## STATEMENT OF ADMINISTRATION PAYMENTS

For the Year Ended December 31, 1968

(With comparative figures from the previous year)

	1968	1967
Salaries .....	\$ 846,980	\$ 792,273
Computer centre services—Computer .....	256,172	157,880
—Analysts .....	82,913	59,505
Registration and premium collection services (SHSP) .....	188,569	170,480
Stationery and office supplies .....	50,471	39,486
Rent of office equipment .....	39,721	35,440
Postage and communications .....	33,345	32,872
Data processing services (SHSP) .....	16,468	19,292
Payments to commission members .....	13,684	16,885
Public announcements and advertising .....	13,372	8,475
Equipment purchase and repair .....	4,635	4,225
Travel and sustenance .....	4,306	6,147
Boards and committees .....	3,131	2,752
Audit and consultation fees .....	2,045	50
General .....	3,798	2,061
Less: Recoveries from services to other agencies .....	\$ 1,559,610 8,199	\$ 1,347,823 3,628
Total administration payments (Statement 1) .....	<u>\$ 1,551,411</u>	<u>\$ 1,344,195</u>

## SHSP—Saskatchewan Hospital Services Plan

	1968	1967
Note 1—Grant required from Consolidated Fund .....	\$ 18,782,730	\$ 17,800,000
Less: Canada Assistance Plan contributions .....	1,339,979	447,130
Federal Medical Care contribution .....	7,531,200	.....
Net cost to Consolidated Fund .....	<u>\$ 9,911,551</u>	<u>\$ 17,352,870</u>

Note 2—The grants to the Swift Current Health Region for the years 1968 and 1967 are made up of payments in accordance with the agreements of the following years:

	1968	1967
Advance on 1968 Program .....	\$ 1,140,000	\$ .....
Advance on 1967 Program .....	.....	1,080,000
Settlement from Commission for 1967 Program .....	23,409	.....
Settlement from Commission for 1966 Program .....	.....	14,151
.....	<u>\$ 1,163,409</u>	<u>\$ 1,094,151</u>

## Note 3—Advance from Johns Hopkins University

received in 1966 .....	\$ 5,406
Payments made on behalf of project during 1968 .....	1,400
Unused portion of advance .....	<u>\$ 4,006</u>

## STATEMENT 1

## CHILD WELFARE TRUST ACCOUNT

*BALANCE SHEET AS AT MARCH 31, 1969*

## ASSETS

Cash in bank .....	\$ 9,369.37
Investments (Statement 2) .....	203,500.00
Interest accrued (Statement 2) .....	2,816.97
	<hr/>
	\$ 215,686.34

## LIABILITIES

Child ward accounts .....	\$ 41,643.43
Child ward family and youth allowance accounts .....	166,168.76
Unmarried parents' accounts .....	7,874.15
	<hr/>
	\$ 215,686.34

## AUDITOR'S REPORT

I have examined the balance sheet of the Child Welfare Trust Account as at March 31, 1969. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

Investment securities have been verified by inspection and the bank balance has been confirmed by a certificate from the depositary.

In my opinion the balance sheet presents fairly the financial position of the Child Welfare Trust Account as at March 31, 1969, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

R. C. HODSMAN, F.C.A.,  
Provincial Auditor.

REGINA, SASKATCHEWAN, November 6, 1969.

## STATEMENT 2

## CHILD WELFARE TRUST ACCOUNT

## STATEMENT OF INVESTMENTS AS AT MARCH 31, 1969

	<i>Interest Rate</i>	<i>Par Value</i>	<i>Accrued Interest</i>
Province of Saskatchewan			
October 1, 1969	4½%	\$ 500.00	\$ 10.53
April 15, 1972	3½%	50,000.00	743.49
October 1, 1975	3½%	14,000.00	242.99
November 1, 1976	4½%	20,000.00	369.86
October 15, 1977	5¼%	9,000.00	216.18
November 15, 1982	5½%	7,000.00	143.45
September 1, 1983	5 %	25,000.00	103.08
		<hr/>	\$125,500.00
Province of Newfoundland			
June 1, 1976	3¾%	\$ 3,000.00	37.32
July 2, 1978	5¾%	<hr/> 32,000.00	<hr/> 405.04
		<hr/>	35,000.00
Province of Manitoba			
December 15, 1976	4¾%	\$ 20,000.00	20,000.00
		<hr/>	273.28
Province of Prince Edward Island			
January 15, 1989	5¾%	\$ 23,000.00	23,000.00
		<hr/>	271.75
Totals to Statement 1 .....		<hr/> \$203,500.00	<hr/> \$2,816.97
		<hr/>	<hr/>

## STATEMENT 1

## LIQUOR BOARD

BALANCE SHEET AS AT MARCH 31, 1969

## ASSETS

Cash on hand and in bank .....	\$ 918,904.00
Short term investments, at cost and interest accrued .....	10,743,637.80
Stocks as per inventory:	
In warehouse .....	\$ 1,885,948.80
At stores .....	1,956,576.61
Supplies on hand .....	24,374.84
	3,866,900.25
Accounts Receivable:	
Advances and deposits .....	\$ 1,151.00
Sundry accounts and claims .....	23,592.24
Agreement of sale—building and site .....	59,500.00
	84,243.24
Prepaid expenses .....	85,516.41
Furniture and equipment .....	\$ 611,851.49
Less: Accumulated depreciation .....	550,969.06
	60,882.43
Buildings and sites .....	\$ 2,270,861.09
Less: Accumulated depreciation on buildings .....	720,483.86
	1,550,377.23
	<u>\$ 17,310,461.36</u>

## LIABILITIES

Accounts payable .....	\$ 13,433.42
Provincial Treasurer, Education and Health Tax .....	736,418.68
Contingent Reserve (Pursuant to Sec. 210, The Liquor Act, 1965) .....	2,000,000.00
Profit appropriated for the acquisition of real property .....	2,270,861.09
Profit available for transfer to the Provincial Treasurer (Statement 2) .....	12,289,748.17
	<u>\$ 17,310,461.36</u>

## AUDITOR'S REPORT

A continuous audit of the affairs of the Liquor Board, Saskatchewan has been made under my direction during the year ended March 31, 1969 and a report thereon has been made to the Provincial Treasurer at the close of each six month period. The examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as was considered necessary in the circumstances.

All information and explanations required by me have been obtained.

I report that, in my opinion, the accompanying balance sheet and statement of profit and loss are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Board as at March 31, 1969 and the results of its operation for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, May 2, 1969.

R. C. HODSMAN, F.C.A.,  
Provincial Auditor of Utilities.

## STATEMENT 2

## LIQUOR BOARD

## PROFIT AND LOSS ACCOUNT

*For the Year Ended March 31, 1969*

Balance, April 1, 1968 .....	\$ 9,370,251.66
Profit for year .....	\$ 24,886,062.45
Plus proceeds from sale of buildings and sites .....	33,434.06
	<hr/>
	24,919,496.51
Profit available for transfer to the Provincial Treasurer .....	\$ 34,289,748.17
Payments to Provincial Treasurer during the year .....	22,000,000.00
	<hr/>
Balance to Statement 1 .....	\$ 12,289,748.17
	<hr/>

## STATEMENT 1

## LIQUOR LICENSING COMMISSION

## STATEMENT OF RECEIPTS AND PAYMENTS

For the Year Ended March 31, 1969

## RECEIPTS

Application fees .....	\$ 6,750.00
Licence fees .....	142,207.49
Entertainment fees .....	19,169.00
Bank interest .....	16,292.33
Payments from railways and airlines, re sale of beer, wines and spirits under section 117 and 117C, The Liquor Licensing Act .....	610.25
Amount received from Liquor Board pursuant to section 226, The Liquor Act .....	338,221.35
Sundry revenue .....	146.98
Payments from inspectors for personal mileage .....	969.79
Total receipts .....	\$ 524,367.19
Balance on hand, April 1, 1968	
Cash on hand and in bank .....	\$ 114,441.91
Term deposit, Royal Bank of Canada .....	175,000.00
	289,441.91
	\$ 813,809.10

## PAYMENTS

Salaries and wages .....	\$ 95,150.47
Compensation, fidelity, equipment and group insurance .....	351.78
Travelling .....	9,467.37
Car rental .....	13,255.20
Telephone and telegraph .....	750.59
Postage .....	1,048.97
Stationery and office supplies .....	2,516.92
Rent, light and water .....	4,264.93
Advertising and voting re licensed premises .....	1,520.96
Office equipment .....	173.67
Office maintenance .....	48.62
Repairs to furniture and equipment .....	172.30
Contribution to Superannuation Fund .....	4,500.00
Contribution to Canada Pension Fund .....	1,011.84
Audit fees .....	542.00
Total disbursements .....	\$ 134,775.62
Transferred to Provincial Treasurer, pursuant to section 160, The Liquor Licensing Act .....	350,000.00
Balance on hand March 31, 1969 represented by:	
Cash on hand and in bank .....	\$ 103,201.28
Term deposit, Royal Bank of Canada .....	225,000.00
Accrued interest on term deposit .....	832.20
	329,033.48
	\$ 813,809.10

## AUDITOR'S REPORT

I have examined the statement of receipts and payments of the Liquor Licensing Commission for the year ended March 31, 1969 and the schedule of payments made by the Commission for the year then ended.

In my opinion this statement of receipts and payments presents fairly the cash transactions of the Commission for the year ended March 31, 1969 and the funds on hand as at that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

REGINA, SASKATCHEWAN, May 22, 1969.

R. C. HODSMAN, F.C.A.,  
*Provincial Auditor.*

## SCHEDULE 1

## LIQUOR LICENSING COMMISSION

## SCHEDULE OF PAYMENTS MADE BY THE COMMISSION

*For the Year Ended March 31, 1969**Salaries, Services and Gratuities—Administration:*

Brough, J. L.	\$	8,976.00
Burns, G. H.		14,179.04
Froh, J. N.		8,076.00
Lathrop, C. E.		10,954.02
Ross, M. L.		4,176.00
Sexty, E. C.		5,826.00
Payees under \$4,000.00		6,315.00
	\$	58,502.06

*Salaries, Services and Gratuities—Inspection:*

Brophy, D. J.	\$	5,022.00
Kleefeld, F. J.		6,938.87
Laurie, W. G.		7,656.00
Marr, E. A.		7,023.00
Weir, J. S.		7,656.00
Payees under \$4,000.00		2,352.54
		36,648.41

*Travel, Sustenance and Vehicle Expense:*

Brophy, D. J.	\$	1,262.09
Central Vehicle Agency		13,255.20
Froh, J. H.		566.94
Kleefeld, F. J.		1,640.30
Laurie, W. G.		1,239.10
MacEachern, N.		307.83
Marr, E. A.		1,986.59
Weir, J. S.		2,010.30
Payees under \$300.00		454.22
		22,722.57

*Other Payments:*

Liquor Board Superannuation Commission	\$	4,500.00
MacLaren Advertising Co. Limited		1,273.08
Provincial Treasurer		350,000.00
Receiver General of Canada		2,011.84
Saskatchewan Government Printing Company		5,078.05
Payees under \$1,000.00		4,039.61
		366,902.58
	\$	484,775.62





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