

PUBLIC ACCOUNTS
OF THE
PROVINCE OF ONTARIO
FOR THE
Fiscal Year Ended 31st March
1968

PRINTED BY ORDER OF
THE LEGISLATIVE ASSEMBLY OF ONTARIO
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ONTARIO

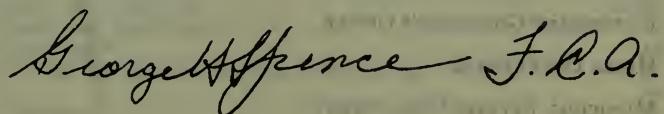
TORONTO
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1968

To THE HONOURABLE WILLIAM ROSS MACDONALD, P.C., C.D., Q.C., LL.D.,
Lieutenant Governor of the Province of Ontario.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1968, in accordance with the requirements of The Audit Act.

Respectfully submitted,



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Provincial Auditor's Office,
Toronto, November 29th, 1968.

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PREFACE

The purpose of the Public Accounts of Ontario is to present in detail, for a given fiscal year, a precise account of the revenue and expenditure activities of the Government, as approved by the Legislature, and in accordance with the requirements of The Audit Act.

It is felt that the simplicity in the reporting structure has been lost through the introduction of various concepts, i.e. "accruals", the information value of which does not outweigh the difficulties which have been added to the task of interpretation.

In order to restore an ease of interpretation and to bring the Public Accounts in step with the new budgetary presentation introduced for the fiscal year ending March 31st, 1969, the following changes in presentation of the Public Accounts have been made in the report of the fiscal year ended March 31st, 1968.

The appearance of financial statements in a different form without some explanation of the nature and purpose of the changes may be confusing. This outline of the new form of accounts is designed to meet this problem, and to assist in the interpretation of future financial statements.

CHANGES IN THE PRESENTATION OF THE PUBLIC ACCOUNTS OF ONTARIO

The system of accounting used by the Government of Ontario follows the principle of cash flow, in which transactions are recorded as cash flows in and out of the Consolidated Revenue Fund. As its name implies, it is through this fund that Government money must pass, with the approval of the Legislature. The "cash" accounting system is one of basic simplicity, and it provides a degree of preciseness which is not always achieved in systems based on the "accrual" method of accounting.

The accrual system incorporates many acceptable accounting principles, which allow entries to be recorded which do not result from the movement of cash, but from a revaluation of assets and liabilities; i.e. assets are calculated as having been consumed in the operation of the business, and recognition is given to obligations incurred for which payment will be made at some future time. The accrual system is used widely by commercial enterprises, which have an obligation to reveal to shareholders and creditors the financial position of the enterprise with all known conditions, present and future, taken into account. In government, however, although useful in its internal operations, the accrual system cannot be incorporated as an integral part of the total financial system, for the duty of the Legislature is to report to the Public on the precise disposition of the revenues which it receives. Furthermore, the practice of keeping open the expenditure ledger for a period of 30 days after the fiscal year, in which to pay charges incurred in that same year, negates to a large extent any justification for accruing liabilities of a current nature.

Through the years, changes have been introduced into the financial statements of the Province for various reasons, which indirectly have affected the ease with which they may be interpreted and understood. Although the principle of using the cash method of accounting has not changed, the introduction of accruals on the Balance Sheet would appear to contradict this fact. It is necessary to study the separate statement of Net Debt and to analyse the purpose of the Surplus account before it becomes clear that this is not so.

With the desire to make analysis and interpretation as straightforward as is possible, changes have been made in some of the principal financial statements. The intention has been primarily to emphasize the cash flow of Government revenues through the various transactions of the Consolidated Revenue Fund and to show the changes in financial position which result therefrom.

STATEMENT OF CONSOLIDATED REVENUE FUND—see Exhibit 1

This statement has been completely re-designed, in order to show clearly the distinct types of transactions by which cash moves through the fund, and the changes in cash balances which result therefrom. The transactions are separated into three groups, viz.:

Budgetary Transactions, which relate to the operational activities of the Government;

Non-Budgetary Transactions, which relate to the loan and investment functions of the Government;

Debt Transactions, which relate to the long-term borrowing and repayment activities of the Government.

Budgetary Transactions

In this group are the general revenue and expenditure transactions resulting from the implementation of the Government's taxation policies and the operation of its many public service programs. At the end of any fiscal year the net result of these transactions will have a direct effect upon the Net Debt of the Province.

There is another part of the Government's operation which is not associated directly with a singular public service program. This is a Treasury function, which makes provision in each fiscal year for the planned retirement of that portion of long-term debt which from time to time is incurred to provide funds to meet general government expenditures, rather than for capital or investment purposes. The controlled retirement of such debt is achieved through the operation of a general Sinking Fund, funds for which are made available by an appropriation of the general revenues of each fiscal year. As such, this provision falls within the category of Budgetary Transactions.

The fund itself remains as an asset of the Province and the appropriation made through Budgetary Transactions is reported as a Non-Budgetary Receipt. There is, consequently, no outflow of funds, and the Net Debt of the Province is not affected.

Non-Budgetary Transactions

These are the transactions which reveal the role played by the Government in providing capital funds to the special commissions and corporations which it has created. Also included are special deposit and trust accounts. The net inflow or outflow of cash which arises from these transactions does not affect the Net Debt of the Province, because this movement of cash is counter-balanced by a decrease or increase in other assets, viz., Investments, Advances, etc.

Debt Transactions

These transactions show the proceeds from the long-term borrowing of the Government and the outlay of cash required to retire debts which have matured. Net Debt is not affected by these transactions, because the changes in cash are balanced by changes in the liability for funded debt (except for a discount cost which is charged into the Budgetary transactions for the year).

Exhibit 1

CONSOLIDATED REVENUE FUND

For Fiscal Year Ended March 31, 1967

Cash on Hand and in Banks at April 1—Treasurer of Ontario.....	\$114,420,503
Uninvested Sinking Fund at April 1.....	3,608,963
	<u>\$118,029,466</u>

BUDGETARY TRANSACTIONS

Net General Revenue.....	1,801,054,924
Net General Expenditure excluding provision for Sinking Fund.....	<u>1,780,913,837</u>
Budgetary Surplus transferred to Net Debt.....	20,141,087
Provision for Sinking Fund.....	42,000,000
	<u>21,858,913</u>

NON-BUDGETARY TRANSACTIONS

Receipts and Credits.....	155,816,644
Disbursements and Charges.....	469,918,190
Net Change in Temporary Investments.....	16,156,150
	<u>297,945,396</u>

DEBT TRANSACTIONS

Proceeds of Loans.....	461,191,251
Net Change in Sinking Fund Investments.....	6,964,500
Loans Matured or Retired.....	59,150,400
	<u>395,076,351</u>

Cash on Hand and in Banks at March 31—Treasurer of Ontario.....	189,657,045
Uninvested Sinking Fund at March 31.....	3,644,463

	<u>\$193,301,508</u>
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STATEMENT OF ASSETS AND LIABILITIES—see Exhibit II

This is the new form of what was the Balance Sheet. The accounts of the Province are kept on a "cash" basis, but the Balance Sheet was presented on a modified accrual basis, with the adjustments necessary to give effect thereto being made through the Surplus account.

The Statement of Assets and Liabilities, "mirrors" the transactions which flow through the Consolidated Revenue Fund and are reflected in changes in the asset and liability accounts. These changes affect also the Net Debt of the Province, and it is considered logical, therefore, to show this account on the Statement of Assets and Liabilities instead of on a separate statement as had been the practice in past years.

The introduction of accruals and the capitalization of fixed assets has been discontinued, for reasons given in the following sections, and with these changes, the Surplus account is no longer required. Other changes in account presentation also are fully explained.

Exhibit II

PROVINCE OF ONTARIO
STATEMENT OF ASSETS AND LIABILITIES
As at April 1, 1967

ASSETS		LIABILITIES	
Cash on Hand and in Banks.....	\$ 192,275,684	Bank Loan.....	\$ 5,000,000
Temporary Investments	70,105,000	Demand Deposits with Province of Ontario Savings Office.....	81,283,692
	<hr/>		<hr/>
	262,380,684		86,283,692
(1) Advances to Commissions.....	569,144,881	(5) Pension Funds.....	253,370,857
(2) Advances and Investments—Crown Corporations (Net).....	501,346,888	(6) Deposit, Trust and Reserve Accounts.....	63,453,606
Loans to Municipalities	133,318,219	Unmatured Stock and Debentures.....	2,622,993,103
(3) Other Loans and Investments.....	68,850,235	Less: Sinking Fund.....	147,280,963
Capital Assets.....	1		<hr/>
(4) Inactive Assets.....	4,561,420		2,475,712,140
Total Assets.....	1,539,602,328		
(7) Less: Reserve for Inactive Assets.....	4,508,722		
Net Realizable Assets.	1,535,093,606		
Net Debt.....	1,343,726,689		
	<hr/>		<hr/>
	\$2,878,820,295		\$2,878,820,295
	<hr/>		<hr/>
		Contingent Liabilities...	\$1,927,363,943

NOTE: The detail of the numbered items is shown in the supporting schedules which follow.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

(1) ADVANCES TO COMMISSIONS

The Hydro-Electric Power Commission of Ontario secured.....	\$417,795,000
unsecured.....	12,527,413
	<hr/>
Ontario Water Resources Commission.....	\$430,322,413
Ontario Northland Transportation Commission.....	104,814,533
	<hr/>
	\$34,007,935
	<hr/>
	\$569,144,881

(2) ADVANCES AND INVESTMENTS—CROWN CORPORATIONS (NET)

Housing Corporation Limited.....	150,000
Ontario Development Corporation.....	7,000,000
Ontario Housing Corporation.....	42,177,713
Ontario Student Housing Corporation.....	347,531
The Ontario Junior Farmer Establishment Loan Corporation.....	46,800,000
The Ontario Municipal Improvement Corporation.....	12,138,500
The Sheridan Park Corporation.....	2,145,000
The Ontario Education Capital Aid Corporation.....	165,469,503
The Ontario Universities Capital Aid Corporation.....	225,418,641
	<hr/>
	\$501,346,888

(3) OTHER LOANS AND INVESTMENTS

Provincial Student-Aid Loans.....	4,879,776
Liquor Control Board of Ontario.....	25,032,542
Miscellaneous.....	38,937,917
	<hr/>
	\$ 68,850,235

(4) INACTIVE ASSETS

Government of Canada.....	4,300,955
Home Bank.....	213,000
Settlers' Loans.....	47,465
	<hr/>
	\$ 4,561,420

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued**(5) PENSION FUNDS**

Public Service Superannuation Fund.....	\$252,327,197
Legislative Assembly Retirement Allowances Account.....	1,043,660
	<u>\$253,370,857,</u>

(6) DEPOSIT, TRUST AND RESERVE ACCOUNTS

Deposit and Trust Accounts.....	56,941,616
Reserves:	
Bequests, etc.....	429,826
Brophy Estate—Escheated.....	162,967
Farm Loans.....	1,647,309
For Expanding Housing Operations.....	1,000,000
Northern Ontario Fire Relief Fund.....	13,552
Outstanding Cheques.....	269,863
Province of Ontario Savings Office.....	272,632
Sundry—Debentures and Coupons.....	16,190
Miscellaneous.....	2,699,651
	<u>\$ 63,453,606</u>

(7) RESERVE FOR INACTIVE ASSETS

Government of Canada.....	4,300,955
Home Bank.....	207,767
	<u>\$ 4,508,722</u>

SURPLUS

This account no longer appears on the Statement of Assets and Liabilities. It was formed by the recording of various non-cash transactions, and the capitalization of fixed assets, which for government purposes are not realizable. The accounts were included on the Balance Sheet for informative purposes, but in order that the Net Debt of the Province would not be affected thereby, they were recorded through the Surplus account.

Explanations for discontinuing the presentation of the various items is given in the following sections, and the net result is that the Surplus account is no longer required.

Income Assets and Liabilities

These are items which are outstanding in the operating departments at the end of each fiscal year, and include accounts receivable, inventories of stores and equipment, and the value of known liabilities that were not paid during the 30-day extension period. The accounting for these items is required for proper internal control purposes, but they are no longer carried forward to the Statement of Assets and Liabilities for the following reasons.

Outstanding receivables and liabilities do not result from the movement of cash and cannot, therefore, be admitted to a statement which is based on cash flow.

Inventories result from cash outlays on expenditures approved as an operating cost of the fiscal year, and their value should not be accrued for statement purposes as a deferred asset.

Surplus on Ordinary Account

This item resulted from the net excess of Ordinary Revenue over Ordinary Expenditure, after provision was made for Sinking Fund and for the largest portion of the expenditure on Fixed Assets. Such a surplus directly affects Net Debt, and in the new presentation is an integral part of the budgetary transactions of the Consolidated Revenue Fund.

Capital Disbursements financed out of Ordinary Revenue

The practice of the past was to charge the major portion of the cost of fixed assets against the general revenues of the year, and to record the balance as being paid from cash reserves. The total cost was then capitalized and shown on the Balance Sheet as a non-realizable asset, with an off-setting credit of the major portion being recorded through the Surplus account. On the Net Debt statement, both portions of the cost were brought together to show the increase in Net Debt which resulted from the total expenditure on fixed assets.

In the future, the total cost of fixed assets will be treated as a part of the budgetary transactions which have a direct effect upon Net Debt. Further explanations are given under the section, Fixed Assets.

Surpluses and Deficits of Provincial Crown Corporations

It has been the practice to consolidate, on the Balance Sheet, the assets and liabilities of the Crown Corporations with those of the Province, and to record through the Surplus and Reserve accounts, the equity which has accumulated in the Corporations. This equity was reported also on the Net Debt statement as a decrease in the Net Debt of the Province.

In reconsidering the purposes and long-term nature of the programs operated by the Corporations, it is felt that this equity would not be realized by actual cash transactions through the Consolidated Revenue Fund, until the Corporations had generated cash in excess of their operating requirements. For this reason, the investment in the Crown Corporations will be stated, in future, as the actual amounts advanced by the Province, and Net Debt will not be affected by the equity of the Corporations. For information purposes, the statements of the Crown Corporations are reported in the Public Accounts.

Summary of Surplus Changes

The foregoing items were those which were largely responsible for the formation of the Surplus account. The balance of the items were charges resulting from payments made on behalf of obligations of previous years, and other sundry adjustments.

Through the changes outlined above, the Surplus account is eliminated. This change permits the reporting of the Net Debt on the Statement of Assets and Liabilities.

Surplus as at March 31, 1967.....	\$2,078,511,179
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Deduct:

Reversal of—equity in Crown Corporations.....	378,117
—income accounts.....	66,259,307
	<hr/>
	66,637,424
	<hr/>
	2,011,873,755

Write off of Fixed Assets.....	3,336,181,746
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Less:

Province of Ontario Savings Office assets transferred to Reserves.....	20,151
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<hr/>	3,336,161,595
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Write off of Discount and Exchange.....	14,930,127
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<hr/>	3,351,091,722
	<hr/>
	1,339,217,967

Add:

Reserve for Inactive Assets:

Government of Canada.....	4,300,955
Home Bank.....	207,767
	<hr/>
	4,508,722

Net Debt as at April 1, 1967.....	\$1,343,726,689
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FIXED ASSETS

The written-down value of the Province's investment in fixed assets was included in the Balance Sheet presentation to provide information to the reader in a manner similar to that of commercial enterprises. In such enterprises, fixed assets are generally considered to be both revenue-producing and of a realizable value.

In this respect, the business of government differs from commercial enterprises in that it is a part of its role to provide facilities which have lasting value, such as roads, buildings, and other public works. There is no expectation that the government's expenditures on fixed assets will produce income in the same way that it is expected of the capital expenditures of business. Nor can it be said that expenditures on a new road, for example, will benefit future taxpayers in a significantly different way from those on education or the prevention of forest fires.

For these reasons, expenditures on fixed assets are to be treated as general expenditures of each fiscal year which are not recoverable, and although detailed records will be maintained for internal control purposes, the value of fixed assets will no longer appear as an asset on the Statement of Assets and Liabilities, except at a nominal value of one dollar.

LIQUOR CONTROL BOARD OF ONTARIO

This is a regulatory and revenue-producing unit of government which contributes substantially to the revenues of the Province. It is self-supporting but it does retain sufficient working capital to finance its inventories and its immediate cash requirements.

This working capital represents an investment of the Province which was previously classed as non-realizable because of the continuous need for working capital in the operations of the Board, and it was considered, therefore, to have no effect on the Net Debt of the Province.

On the new statement presentation, all assets which result from investment by the Province, are shown at their investment value and are considered to have a direct effect on the Net Debt of the Province.

DISCOUNT AND EXCHANGE ON DEBENTURES

The cost of financing debenture issues was considered always to be a direct charge to Net Debt in the year in which it was incurred, and it was reported as such on the Statement of Net Capital Debt. In the accounting treatment, however, the principle was also introduced whereby the same cost was charged to a deferred asset account, and subsequently amortized over the life of the issue by equal annual charges to expenditure. This concept appeared to increase the Net Debt with the total cost in the year of issue as well as the amortized annual expenditure. In the Net Debt presentation, however, the effect of a double charge was eliminated by showing an amount equal to the amortized portion as a decrease in Net Debt.

The principle of amortizing cost, is associated with the accrual system of accounting and is useful in smoothing out charges to operations. However, this practice is no longer required in Government accounting, because the Net Debt account will be reported directly on the Statement of Assets and Liabilities and charges affecting Net Debt will be recorded as direct expenditures through the budgetary transactions. With these changes, the Discount and Exchange on Debentures account is not required.

RESERVES

The largest portion of this account was made up of the reserves of the Crown Corporations, which are no longer to be consolidated. The balance of the items represent the value of assets which are required to be reserved for specific purposes.

RESERVE FOR INACTIVE ASSETS

The assets on the Statement of Assets and Liabilities are stated at the cash value invested in them. However, where the recovery value is in doubt, it is considered prudent to offset this amount by the creation of a reserve.

NET DEBT

Considerable mention has been made of this account in the preceding sections, because changes in the assets or liabilities of the Province affect its Net Debt. In the past, a separate statement was necessary, in order to reconcile changes on the Balance Sheet to changes in the Net Debt and this created problems in interpretation for those persons who were unfamiliar with the Public Accounts.

Following the changes in statement presentation, the Net Debt account appears as the natural balance between the assets and the liabilities on the Statement of that name.

RECONCILIATION OF NET DEBT

Balance as at March 31, 1967 (per Net Debt Statement).....	\$1,360,496,976
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Add:

Reduction in consolidated net assets of Provincial Crown Corporations.....	4,502,116
Reserves (see Note).....	8,321,061
Province of Ontario Savings Office—Receivables.....	499
	<hr/>
	12,823,676
	<hr/>
	1,373,320,652

Deduct:

Investment in L.C.B.O.....	25,032,542
Settlers' Loans.....	47,465
Highways, Buildings, etc.....	1
Government of Canada.....	4,300,955
Home Bank.....	213,000
	<hr/>
	29,593,963

Net Debt as at April 1, 1967 (per Statement of Assets and Liabilities).....	\$1,343,726,689
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Note:

Bequests, etc. and Farm Loans.....	2,240,102
For Expanding Housing Operations.....	1,000,000
Northern Ontario Fire Relief Fund.....	13,552
Outstanding Cheques.....	269,863
Sundry Assets of Province of Ontario Savings Office.....	272,632
Sundry—Unclaimed Coupons, etc.....	16,190
	<hr/>
	3,812,339

Inactive Assets:

Government of Canada.....	4,300,955
Home Bank.....	207,767
	<hr/>
	4,508,722
	<hr/>
	\$ 8,321,061

H. I. MACDONALD, Deputy Treasurer of Ontario and Deputy Minister of Economics.

G. McIntyre C.A.

G. MCINTYRE, C.A., Comptroller of Accounts.

**PROVINCE OF
STATEMENT OF ASSETS AND
(with comparative**

Page No.		Assets	
		1968	1967
23	Cash on Hand and in Banks.....	\$ 264,006,475 98	\$ 192,275,683 85
66	Temporary Investments.....	35,256,663 57	70,105,000 00
		<hr/>	<hr/>
		299,263,139 55	262,380,683 85
20	Advances to Commissions (net).....	711,203,280 89	569,144,881 28
20	Advances and Investments—Crown Corporations (net)	823,953,067 02	501,346,888 31
20	Loans to Municipalities.....	165,737,471 85	133,318,219 01
20	Other Loans and Investments.....	89,147,536 45	68,850,234 56
..	Capital Assets.....	1 00	1 00
21	Inactive Assets.....	4,555,709 30	4,561,419 69
	Total Assets.....	2,093,860,206 06	1,539,602,327 70
21	Less: Reserve for Inactive Assets.....	4,508,721 95	4,508,721 95
	Net Realizable Assets.....	2,089,351,484 11	1,535,093,605 75
..	Net Debt.....	1,450,474,741 55	1,343,726,689 51
		<hr/>	<hr/>
		\$3,539,826,225 66	\$2,878,820,295 26

Approved on behalf of the Department of Treasury and Economics:

H. I. MACDONALD, Deputy Treasurer of Ontario and Deputy Minister of Economics.

G. MCINTYRE, C.A., Comptroller of Accounts.

ONTARIO**LIABILITIES AS AT MARCH 31, 1968****figures for 1967)**

Page No.	Liabilities	1968	1967
70	Bank Loan.....	\$	\$ 5,000,000 00
	Demand Deposits with the Province of Ontario Savings Office.....	92,116,230 26	81,283,692 58
		92,116,230 26	86,283,692 58
21	Pension Funds.....	287,645,930 72	253,370,856 96
21	Deposit, Trust and Reserve Accounts.....	53,128,400 27	63,453,606 11
75-81	Unmatured Stock and Debentures.....	3,237,216,627 58	2,622,993,102 78
82	Less: Sinking Fund.....	130,280,963 17	147,280,963 17
		3,106,935,664 41	2,475,712,139 61
		\$3,539,826,225 66	\$2,878,820,295 26

102-104 Contingent Liabilities:

Bonds, etc., Guaranteed by the Province... \$1,933,250,580 67 \$1,927,363,943 40

I have examined the above Statement of Assets and Liabilities of the Province of Ontario as at March 31, 1968, the Statements of Revenue and Expenditure for the year ended on that date and other related statements, and have compared them with the books of account and financial records. I have obtained all the information and explanations I have required.

Subject to the qualifications in my report of even date to the Legislative Assembly, and having due regard to the fact that extensive revisions have been made in the presentation of certain statements, in my opinion and according to the best of my information and the explanations given to me and as shown by the books of the Province, these financial statements are properly drawn up so as to present fairly the financial position of the Province as at March 31, 1968, and the results of its operations for the year then ended.

Provincial Auditor's Office,
Toronto, November 29, 1968.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

As at March 31, 1968

ADVANCES TO COMMISSIONS (net)

The Hydro-Electric Power Commission of Ontario

(See page 67)

secured.....	\$538,944,000 00
unsecured.....	18,610,157 96
	<hr/>

Ontario Water Resources Commission.....

118,884,188 01

Ontario Northland Transportation Commission.....

34,707,934 92

The Crop Insurance Commission of Ontario—Advance.....

\$ 134,000 00

Less: Deposit with Treasurer of Ontario.....

77,000 00

57,000 00

\$711,203,280 89

ADVANCES AND INVESTMENTS—CROWN CORPORATIONS (net)

The Ontario Universities Capital Aid Corporation (See page 83).....	\$328,441,669 97
The Ontario Education Capital Aid Corporation (See pages 84-85).....	326,093,019 96
Ontario Housing Corporation as at December 31, 1967 (See pages 86-88).....	60,276,600 95
Net Advances during the period January 1, 1968 to March 31, 1968.....	13,474,884 18
The Ontario Junior Farmer Establishment Loan Corporation (See pages 89-90).....	66,500,000 00
The Ontario Municipal Improvement Corporation (See pages 91-92).....	16,893,000 00
Ontario Development Corporation (See pages 93-95).....	7,145,000 00
Ontario Student Housing Corporation as at December 31, 1967 (See pages 96-97).....	700,000 00
Net Advances during the period January 1, 1968 to March 31, 1968.....	2,333,891 96
The Sheridan Park Corporation (See pages 98-99).....	2,520,000 00
Housing Corporation Limited (See pages 100-101).....	425,000 00
	<hr/>
	\$823,953,067 02

LOANS TO MUNICIPALITIES

Municipal Debentures—Town of Atikokan.....	\$ 27,400 00
Municipal Debentures—Improvement District of Elliot Lake.....	3,228,000 00
Municipal Debentures—Improvement District of Manitouwadge.....	574,700 00
Municipal Debentures—The Municipality of Metropolitan Toronto.....	57,111,000 00
Municipal Debentures—City of Windsor.....	673,130 17
The Municipal Works Assistance Act, 1963.....	92,756,648 65
Promissory Notes—Town of Kapuskasing.....	1,168,600 00
Tile Drainage Debentures.....	10,197,993 03
	<hr/>
	\$165,737,471 85

OTHER LOANS AND INVESTMENTS

The Public Hospitals Act—

Loans for Hospital Construction.....	\$ 27,623,169 38
Capital Financial Assistance.....	17,744,430 91
	<hr/>
Liquor Control Board of Ontario (See page 69).....	25,074,515 16
Miscellaneous (See page 69).....	18,705,421 00
	<hr/>
	\$ 89,147,536 45

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

INACTIVE ASSETS

Government of Canada—

Debt Account—(Canada, 47 Victoria, Cap. 4, 1884)

Capitalized Value on which interest is payable semi-annually at 5%... \$ 2,848,289 52

Common School Fund—permanent Trust Fund held by the Government of

Canada for the Provinces of Ontario and Quebec jointly on which interest

is payable semi-annually at 5%..... 1,452,665 01

Home Bank (in Liquidation)—Balance.

\$ 4,300,954 53

Settlers' Loans.....

207,767 42

46,987 35

\$ 4,555,709 30

RESERVE FOR INACTIVE ASSETS

Government of Canada..... \$ 4,300,954 53

Home Bank (in Liquidation)..... 207,767 42

\$ 4,508,721 95

PENSION FUNDS

Public Service Superannuation Fund (See pages 71-72)..... \$ 286,538,437 61

Legislative Assembly Retirement Allowances Account (See page 72)..... 1,107,493 11

\$ 287,645,930 72

DEPOSIT, TRUST AND RESERVE ACCOUNTS

Deposit and Trust Accounts (See page 73)..... \$ 48,613,846 63

Reserves—

Bequests, etc.—Charitable and Educational..... 448,446 25

Brophy Estate—Escheated..... 162,966 94

Farm Loans..... 1,647,308 70

For Expanding Housing Operations..... 1,000,000 00

Northern Ontario Fire Relief Fund..... 13,552 05

Ontario Water Resources Commission—Capitalization of Prior Years'

Ordinary Expenditure..... 20,775 29

Outstanding Cheques..... 294,751 26

Province of Ontario Savings Office..... 207,191 95

Sundry Reserves for debentures and coupons—matured and unclaimed..... 16,190 00

Miscellaneous..... 703,371 20

\$ 53,128,400 27

Statement No. 1

CONSOLIDATED REVENUE FUND

Year Ended March 31, 1968

Page No.	
	CASH ON HAND AND IN BANKS AT APRIL 1, 1967
	Treasurer of Ontario..... \$ 189,657,044 86
	Uninvested Sinking Fund..... 3,644,463 17
	<hr/> \$193,301,508 03
	BUDGETARY TRANSACTIONS
24	Net General Revenue..... 2,146,871,183 46
25	Net General Expenditure excluding Sinking Fund Provision..... 2,253,619,235 50
	<hr/>
25	Budgetary Deficit transferred to Net Debt..... 106,748,052 04
	Provision for Sinking Fund..... 43,000,000 00
	<hr/> 149,748,052 04
	NON-BUDGETARY TRANSACTIONS
26	Receipts and Credits..... 181,486,303 51
26	Disbursements and Charges..... 618,460,681 58
26	Net Change in Temporary Investments..... 34,848,336 43
	<hr/> 402,126,041 64
	DEBT TRANSACTIONS
62-64	Proceeds of Loans..... 723,268,280 68
64, Z 3	Net Change in Sinking Fund Investments..... 14,297,500 00
Z 3	Loans Matured or Retired..... 114,044,755 88
	<hr/> 623,521,024 80
	CASH ON HAND AND IN BANKS AT MARCH 31, 1968
	Treasurer of Ontario..... 264,006,475 98
	Uninvested Sinking Fund..... 941,963 17
	<hr/> \$264,948,439 15

Statement

NET GENERAL REVENUE
For Fiscal Year ended

Page No.	Statement	Department	Gross Revenue	Deduct Reimbursements of Expenditures	Net Revenue
			\$	\$	\$
ORDINARY REVENUE—					
27-29	4	Agriculture and Food.....	6,468,586 60	4,536,817 74	1,931,768 86
30-31	5	Attorney General.....	17,431,585 51	2,431,079 04	15,000,506 47
31	6	Economics and Development	452,903 42	398,876 72	54,026 70
32-34	7	Education.....	43,337,925 01	36,430,774 37	6,907,150 64
35	8	Energy and Resources Management.....	933,847 20	.....	933,847 20
36	9	Financial and Commercial Affairs.....	1,554,505 37	.....	1,554,505 37
37-38	10	Health.....	15,880,620 12	6,484,141 01	9,396,479 11
39	11	Highways.....	4,232,377 97	.....	4,232,377 97
40	12	Labour.....	5,675,177 77	2,414,631 95	3,260,545 82
41-43	13	Lands and Forests.....	29,003,658 01	248,614 13	28,755,043 88
44	14	Mines.....	18,260,556 41	25,429 59	18,235,126 82
45	15	Municipal Affairs.....	9,489,232 94	8,669,036 09	820,196 85
45	16	Prime Minister.....	39 28	.....	39 28
46	17	Provincial Secretary and Citizenship.....	4,014,748 21	.....	4,014,748 21
47	18	Public Works.....	1,462,812 80	.....	1,462,812 80
48	19	Reform Institutions.....	4,021,176 52	3,229,355 43	791,821 09
49-50	20	Social and Family Services.....	114,375,709 59	94,946,769 67	19,428,939 92
51	21	Tourism and Information.....	1,995,399 31	.....	1,995,399 31
52	22	Transport.....	108,376,362 28	997,849 59	107,378,512 69
53-54	23	Treasury.....	1,919,292,418 45	1,219,267 90	1,918,073,150 55
55	25	University Affairs.....	8,321,662 69	7,975,073 .83	346,588 86
56	26	Queen's Printer—Stationery Account—(Excess of distribution over purchases).....	33,051 05	.....	33,051 05
			2,314,614,356 51	170,007,717 06	2,144,606,639 45
58	28	Debt Transactions—Interest, etc.	87,172,793 03	87,172,793 03	.....
57	27		2,401,787,149 54	257,180,510 09	2,144,606,639 45
CAPITAL RECEIPTS—					
Sale of Physical Assets:					
35	8	Energy and Resources Management.....	175 00	.....	175 00
39	11	Highways.....	361,899 04	.....	361,899 04
43	13	Lands and Forests.....	1,343,110 78	117,810 56	1,225,300 22
44	14	Mines.....	11,929 50	.....	11,929 50
47	18	Public Works.....	665,240 25	.....	665,240 25
			2,382,354 57	117,810 56	2,264,544 01
57	27		2,404,169,504 11	257,298,320 65	2,146,871,183 46

No. 2

AND EXPENDITURE

March 31, 1968

Page No.	Department	Gross Expenditures	Deduct Reimbursements of Expenditures	Net Expenditures
		\$	\$	\$
ORDINARY EXPENDITURE—				
A 1-32	Agriculture and Food.....	40,938,386 42	4,536,817 74	36,401,568 68
B 1-29	Attorney General.....	66,623,791 06	2,431,079 04	64,192,712 02
C 1-9	Civil Service.....	1,692,419 65	.....	1,692,419 65
D 1-12	Economics and Development.....	12,414,545 46	398,876 72	12,015,668 74
E 1-38	Education.....	732,159,841 98	36,430,774 37	695,729,067 61
F 1-13	Energy and Resources Management.....	11,868,777 16	.....	11,868,777 16
G 1-6	Financial and Commercial Affairs.....	2,691,620 68	.....	2,691,620 68
H 1-39	Health.....	320,720,078 17	6,484,141 01	314,235,937 16
I 1-45	Highways.....	125,600,092 91	.....	125,600,092 91
J 1-10	Labour.....	12,225,547 24	2,414,631 95	9,810,915 29
K 1-20	Lands and Forests.....	43,055,725 39	248,614 13	42,807,111 26
L 1-2	Lieutenant Governor.....	33,142 96	.....	33,142 96
M 1-8	Mines.....	3,458,742 83	25,429 59	3,433,313 24
N 1-52	Municipal Affairs.....	74,610,881 69	8,669,036 09	65,941,845 60
O 1-3	Prime Minister.....	299,994 94	.....	299,994 94
P 1-3	Provincial Auditor.....	754,667 53	.....	754,667 53
Q 1-12	Provincial Secretary and Citizenship.....	6,615,375 95	.....	6,615,375 95
R 1-32	Public Works.....	20,761,283 24	.....	20,761,283 24
S 1-11	Reform Institutions.....	31,540,970 06	3,229,355 43	28,311,614 63
T 1-26	Social and Family Services.....	198,298,421 39	94,946,769 67	103,351,651 72
U 1-14	Tourism and Information.....	11,532,489 37	.....	11,532,489 37
V 1-7	Transport.....	11,621,305 67	997,849 59	10,623,456 08
W 1-36	Treasury.....	45,327,290 34	1,219,267 90	44,108,022 44
X 1-8	University Affairs.....	219,619,723 27	7,975,073 83	211,644,649 44
		1,994,465,115 36	170,007,717 06	1,824,457,398 30
W 8-12	Debt Transactions—Interest, etc.....	151,335,478 85	87,172,793 03	64,162,685 82
		2,145,800,594 21	257,180,510 09	1,888,620,084 12
CAPITAL DISBURSEMENTS—				
Cost of Physical Assets:				
F 1-13	Energy and Resources Management....	6,832,869 43	.....	6,832,869 43
I 1-45	Highways.....	297,426,179 38	.....	297,426,179 38
K 1-20	Lands and Forests.....	8,124,565 50	117,810 56	8,006,754 94
M 1-8	Mines.....	379,051 19	.....	379,051 19
N 1-52	Municipal Affairs.....	3,488,338 64	.....	3,488,338 64
R 1-32	Public Works.....	48,865,957 80	.....	48,865,957 80
		365,116,961 94	117,810 56	364,999,151 38
		2,510,917,556 15	257,298,320 65	2,253,619,235 50
W 12	Debt Transactions—Provision for Sinking Fund.....	43,000,000 00	.....	43,000,000 00
		2,553,917,556 15	257,298,320 65	2,296,619,235 50

Statement No. 3
NON-BUDGETARY TRANSACTIONS
For Fiscal Year ended March 31, 1968

Page No.				
	RECEIPTS AND CREDITS—			
59	Province of Ontario Savings Office (net).....	\$ 13,385,736	39	
60-61	Loans and Advances.....	38,344,506	93	
82	Pension Funds, Deposit, Trust and Reserve Accounts.....	86,756,060	19	
	Provision for Sinking Fund.....	43,000,000	00	
66	NET CHANGE in Temporary Investments.....	\$181,486,303	51	
		34,848,336	43	
		\$216,334,639	94	
Z 1 Z 2-3	DISBURSEMENTS AND CHARGES—			
	Loans and Advances.....	\$556,071,929	59	
	Pension Funds, Deposit, Trust and Reserve Accounts.....	62,388,751	99	
		\$618,460,681	58	

Statement No. 4

DEPARTMENT OF AGRICULTURE AND FOOD

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Licenses—

Auctioneers.....	\$ 650 00	
Grain Elevators.....	1,320 00	
		\$ 1,970 00 ✓
Fees—Apiary Registration.....		3,821 85
Miscellaneous.....		9,158 26
		\$ 14,950 11

BRANCHES—

Agricultural and Horticultural Societies—

Services of Judges.....		2,487 00
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Agricultural Rehabilitation and Development—

Government of Canada—

Project Costs.....	\$ 670,702 25	
Miscellaneous.....		9,451 28
		\$ 680,153 53

Crop Insurance—

Government of Canada—

Cost of Administration.....		13,016 65
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Dairy—

Fees—

Certificates—Milk and Cream		
Graders and Testers, etc..\$	2,635 00	
Producers and Processors for		
Central Testing of Milk..	489 90	
		\$ 3,124 90
Licenses—Dairy Plants, Manufacturers, etc.....		14,632 00 ✓
Miscellaneous.....		2,042 25
		\$ 19,799 15

Extension—

Government of Canada—

4H Club Work.....	\$ 1,363 20	
Miscellaneous.....		4,315 59
		\$ 5,678 79

Farm Labour Service—

Government of Canada—

Agricultural Manpower.....		7,224 86
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Farm Products Inspection—

Fees—

Inspection Certificates.....	\$ 35,314 50	
Tomato Grading.....	107,340 68	
		\$ 142,655 18
Licenses—Nursery, Dealers, Fruit and Vegetable,		
Controlled Atmosphere Storage.....		9,566 00 ✓
Miscellaneous.....		479 47
		\$ 152,700 65

Home Economics—

Government of Canada—

4H Club Work.....		3,049 80
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Information—

Sale of Publications.....	\$ 9,485 60	
Miscellaneous.....		3 90
		\$ 9,489 50

Statement No. 4—Continued

Department of Agriculture and Food—Continued

ORDINARY—**BRANCHES—Continued**

Live Stock—

Fees—

Tattoo.....	\$ 2 00
Membership, Dairy Herd Improvement Association.....	103,332 00
	\$ 103,334 00
Licenses—Artificial Insemination, Wool Collectors, etc.....	509 15
Sale and Rental of Stock.....	1,181 48
Miscellaneous.....	340 02
	\$ 105,364 65

Soils and Crops—

Licenses—Seed Cleaning Plants.....	\$ 1,490 00
Government of Canada—	
Common Barberry Eradication.....	1,769 07
Miscellaneous.....	2 95

Veterinary Services—

Fees—

Mastitis Control.....	\$ 7,591 50
Services, Tests, etc.....	3,348 29
North Cochrane Veterinary Services.....	4,987 20
Certified Swine Herd Policy	2,087 00
	\$ 18,013 99

Licenses—

Community Sales Yards.....	\$ 16,200 00
Receiving Plants.....	1,850 00
Rendering Plants.....	200 00
Collectors.....	577 00

Veterinary Services Committee—

Contributions.....	15,250 00
Miscellaneous.....	15
	52,091 14

AGRICULTURAL EXPERIMENTAL AND EDUCATIONAL INSTITUTIONS—

Centralia College of Agricultural Technology—

Fees—Tuition.....	\$ 1,875 00
Rent, Board, etc.....	34,636 34
Miscellaneous.....	4,839 13

41,350 47

New Liskeard College of Agricultural Technology—

Sales—

Produce.....	\$ 8,895 85
Stock, etc.....	30,489 09
	\$ 39,384 94

Rent, Board, etc.....	1,290 00
	40,674 94

Horticultural Research Institute of Ontario, Vineland
Station—

Sales—Produce.....	\$ 15,123 38
Fees—Testing.....	1,452 30
Rent, Board, etc.....	29,121 44
Miscellaneous.....	5,222 05
Government of Canada—	
Power Supply.....	\$ 9,978 37
Sewage Facilities.....	765 82
	\$ 10,744 19
	61,663 36

Statement No. 4—Continued

Department of Agriculture and Food—Continued

ORDINARY—

AGRICULTURAL EXPERIMENTAL AND EDUCATIONAL INSTITUTIONS—Continued

Kemptville College of Agricultural Technology—

Sales—

Produce.....	\$ 31,983 36
Stock, etc.....	10,904 00
	\$ 42,887 36
Fees—Tuition.....	5,840 00
Rent, Board, etc.....	107,061 77
Miscellaneous.....	869 79
Government of Canada—	
Technical and Vocational Training.....	143,228 02
	\$ 299,886 94

Ridgetown College of Agricultural Technology—

Sales—

Produce.....	\$ 30,382 97
Stock, etc.....	27,177 15
	\$ 57,560 12
Fees—Tuition.....	6,500 00
Rent, Board, etc.....	81,442 17
Miscellaneous.....	8,588 29
Government of Canada—	
Technical and Vocational Training.....	65,694 67
	219,785 25

Agricultural Research Institute of Ontario—

Sales—

Semen.....	\$ 80,627 20
Livestock (O.A.C.).....	78,264 86
Livestock (Feeding Research).....	38,526 80
	\$ 197,418 86
Miscellaneous.....	1,721 19
	199,140 05

REIMBURSEMENTS OF EXPENDITURES—

BRANCHES—

Agricultural Rehabilitation and Development—

Government of Canada—

Project Costs.....	\$ 4,175,756 29
--------------------	-----------------

Crop Insurance—

Government of Canada—

Premium Subsidy.....	\$ 37,129 00
Cost of Administration.....	81,309 17

118,438 17

Extension—

Government of Canada—

4H Club Work.....	17,990 51
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Farm Labour Service—

Government of Canada—

Agricultural Manpower.....	58,307 66
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Home Economics—

Government of Canada—

4H Club Work.....	36,131 70
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Soils and Crops—

Government of Canada—

Common Barberry Eradication.....	102,140 21
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Veterinary Services—

Government of Canada—

Rabies Indemnity.....	28,053 20
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4,536,817 74

Gross Ordinary Revenue.....

\$ 6,468,586 60

DEDUCT—Reimbursements of Expenditures.....

4,536,817 74

Net Ordinary Revenue.....

\$ 1,931,768 86

Statement No. 5
DEPARTMENT OF ATTORNEY GENERAL
Revenue for Fiscal Year 1968

ORDINARY—**MAIN OFFICE—**

Miscellaneous.....	\$	5,455	76
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ONTARIO POLICE COMMISSION—**Ontario Police College—****Government of Canada—**

Technical and Vocational Training.....	\$	9,662	33
Perquisites—Rents.....		441	00
Miscellaneous.....		8,870	80
		18,974	13

CRIMINAL LAW DIVISION—**Crown Attorneys and Clerks of the Peace—**

Fees.....	\$	1,350,066	44
Fines.....		7,245	00
		1,357,311	44

ADMINISTRATION OF JUSTICE DIVISION—**Fees—**

Magistrates.....	\$	550,387	20
Master of Titles.....		347,904	18
Local Masters of Titles and Registrars of Deeds.....		598,068	43
Local and Surrogate Registrars, and County and District Court Clerks.....		6,791,234	29
Sheriffs.....		1,187,021	57
Division Court Clerks and Bailiffs.....		287,938	40
Director of Titles.....		40,211	50
	\$	9,802,765	57

Fines and Estreated Bail—Magistrates.....		1,976,990	54
Fines—Juvenile and Family Court of Metropolitan Toronto.....		2,226	12
Escheated Estates.....		154,208	70
Miscellaneous.....		113,156	43
Miscellaneous—Juvenile and Family Court of Metropolitan Toronto.....		3,999	66
		12,053,347	02

PUBLIC SAFETY DIVISION—**Branches—****Fire Marshal's Office—**

Taxes—The Fire Marshals Act.....	\$	813,639	77
Licenses—The Lightning Rods Act.....		1,642	08
Perquisites—Rents.....		1,545	98
Government of Canada—			
Technical and Vocational Training.....		9,813	39
Miscellaneous.....		305	55
	\$	826,946	77

Centre of Forensic Sciences—

Expert Witness Fees and Expenses.....		14,649	17
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Emergency Measures—Miscellaneous.....		1,456	04
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		843,051	98
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Statement No. 5—Continued

Department of Attorney General—Continued

ORDINARY—**ONTARIO PROVINCIAL POLICE—**

Licenses—The Private Investigators and Security Guards Act.....	\$ 79,436 65 ✓
Perquisites—Rents.....	190,787 91
Municipal Refunds.....	404,773 04
Miscellaneous.....	47,368 54

\$ 722,366 14

REIMBURSEMENTS OF EXPENDITURES—**Refund of Advances for Operating Expenses—**

Public Trustee.....	\$ 1,097,791 62
Official Guardian.....	151,719 01
Juvenile and Family Court of Metropolitan Toronto.....	590,000 00
Accountant, Supreme Court of Ontario.....	66,201 62
Magistrates' Salaries	525,366 79

\$ 2,431,079 04

Gross Ordinary Revenue..... \$ 17,431,585 51

DEDUCT—Reimbursements of Expenditures..... 2,431,079 04

Net Ordinary Revenue..... \$ 15,000,506 47

Statement No. 6**DEPARTMENT OF ECONOMICS AND DEVELOPMENT****Revenue for Fiscal Year 1968****ORDINARY—****MAIN OFFICE—****Sales—**

Publications.....	\$ 5,308 91
Exhibit Space.....	6,253 50
Film.....	20,525 70
General.....	2,088 18

\$ 34,176 29

Fees—Conference Registration..... 13,473 45

Miscellaneous..... 6,376 96

\$ 54,026 70

REIMBURSEMENTS OF EXPENDITURES—

Recoveries, etc., re Ontario Pavilion, Expo '67..... 398,876 72

Gross Ordinary Revenue..... \$ 452,903 42

DEDUCT—Reimbursements of Expenditures..... 398,876 72

Net Ordinary Revenue..... \$ 54,026 70

Statement No. 7

DEPARTMENT OF EDUCATION

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Sale of Publications.....	\$ 4,734 66
Government of Canada—	
Training for Citizenship—Instruction....	\$ 183,573 50
Superannuation contribution re Ontario	
Teachers serving with Defence	
Stations, etc.....	128,680 46
Technical and Vocational Training.....	4,871,712 17
	5,183,966 13
Department of Social and Family Services—	
Contribution to Capital Costs of Moosonee Education	
Centre.....	125,000 00
Miscellaneous.....	42,539 28
	\$ 5,356,240 07

BRANCHES—

Applied Arts and Technology—

Small Business Management Courses—Fees.....	\$ 212,473 20
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Technical Institutes—

Fees—

Provincial Institute of Mining.....	\$ 805 00
Hamilton Institute of Technology.....	13,860 00
Eastern Ontario Institute of Technology.....	23,353 00
Northern Ontario Institute of Technology.....	4,683 00
Western Ontario Institute of Technology.....	14,220 00
Provincial Institute of Trades.....	123,944 00
Provincial Institute of Automotive and Allied Trades..	22,868 00
Provincial Institute of Trades and Occupations.....	38,379 00
Ontario Vocational Centre—London.....	24,188 53
Ontario Vocational Centre—Ottawa.....	16,660 00
Ontario Vocational Centre—Sault Ste. Marie.....	240 00
	283,200 53

Cafeteria—

Provincial Institute of Trades.....	\$ 126,794 28
Ontario Vocational Centre—Sault Ste. Marie.....	6,806 09
	133,600 37

Miscellaneous—

Provincial Institute of Mining.....	\$ 206 67
Hamilton Institute of Technology.....	542 00
Northern Ontario Institute of Technology.....	69 00
Western Ontario Institute of Technology.....	144 00
Provincial Institute of Trades.....	3,612 07
Provincial Institute of Automotive and Allied Trades..	2,564 52
Provincial Institute of Trades and Occupations.....	153 06

Statement No. 7—Continued

Department of Education—Continued

ORDINARY—**BRANCHES—Continued**

Applied Arts and Technology—Continued

Technical Institutes—Continued

Miscellaneous—Continued

Ontario Vocational Centre—				
London.....	\$	2,069	10	
Ontario Vocational Centre—				
Ottawa.....		2,710	99	
Ontario Vocational Centre—				
Sault Ste. Marie.....		4,622	81	
				\$ 16,694 22

Trade Schools—

Fees—

Registrations and Renewals....	\$	10,268	05	
Salesmen's Certificates.....		350	00	
				\$ 10,618 05

\$ 656,586 37

Teacher Education—

Fees—

Summer Courses.....	\$	527,295	50	
Non-Resident Pupils.....		1,000	00	
				\$ 528,295 50

Special Schools and Services—

Ontario School for the Blind,
Brantford—

Fees from other Provinces.....	\$	186,717	10	
Fees for Treaty Indians.....		10,472	00	
Perquisites.....		9,270	77	
Miscellaneous.....		366	67	

\$ 206,826 54

Ontario School for the Deaf,
Belleville—

Fees for Treaty Indians.....	\$	22,494	60	
Perquisites.....		26,979	27	
Miscellaneous.....		4,340	51	

\$ 53,814 38

Ontario School for the Deaf,
Milton—

Fees for Treaty Indians.....	\$	12,384	00	
Perquisites.....		31,891	86	
Miscellaneous.....		1,034	93	

\$ 45,310 79

Correspondence Courses—

Fees—Vocational Courses.....				\$ 2,090 00
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Summer Camps—

Perquisites.....				\$ 2,131 05
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\$ 310,172 76

Program—

Supervision Division—

Fees—

Inspection of Indian Schools...\$	3,240	00		
Inspection of Private Schools ..		16,600	00	
				\$ 19,840 00

Registrar's Division—

Appeals.....	\$	14,837	15	
Certificates.....		14,718	13	
Fees—Late Registrants.....		4,515	00	
Miscellaneous.....		1,945	66	

\$ 36,015 94

\$ 55,855 94

Statement No. 7—Continued

Department of Education—Continued

ORDINARY—**REIMBURSEMENTS OF EXPENDITURES—**

Department of Labour, Industrial Training Branch, re Civilian Apprentices—	
Provincial Institute of Trades.....\$	649,813 05
Provincial Institute of Automotive and Allied Trades.....	380,552 70
Provincial Institute of Trades and Occupations.....	46,579 20
Ontario Vocational Centre—London..	45,868 50
Ontario Vocational Centre—Ottawa..	23,922 00
Ontario Vocational Centre—Sault Ste. Marie.....	23,562 00
	<u>\$ 1,170,297 45</u>
Department of Education, re The Training of Unemployed—	
Provincial Institute of Trades.....\$	557,740 00
Provincial Institute of Automotive and Allied Trades.....	177,742 71
Provincial Institute of Trades and Occupations.....	244,090 00
Ontario Vocational Centre—Ottawa..	49,992 00
Ontario Vocational Centre—Sault Ste. Marie.....	19,297 00
	<u>1,048,861 71</u>
Government of Canada—Technical and Vocational Training Agreement—	
Program 2—Technician Training—	
Operating expenses of Provincial Institutes of Technology.....	358,411 15
Program 3—Trade and Other Occupational Training—	
Operating Expenses of Provincial Institutes of Trades.....	538,011 57
Program 4—Training in Co-operation with Industry.	159,113 92
Program 5—The Training of Unemployed—	
Living allowances and instruc- tional costs.....\$	24,309,197 53
Administration and Supervision—	
Head Office.....	125,000 00
	<u>24,434,197 53</u>
Program 10—Manpower Requirements and Training Research.....	169,103 05
Adult Occupational Training Act—	
Manpower Retraining.....	8,432,494 00
Physical Fitness Agreement.....	92,983 99
Centennial Youth Travel Agreement.....	27,300 00
	<u>\$36,430,774 37</u>
Gross Ordinary Revenue.....	43,337,925 01
DEDUCT—Reimbursements of Expenditures.....	36,430,774 37
Net Ordinary Revenue.....	<u>\$ 6,907,150 64</u>

Statement No. 8**DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT****Revenue for Fiscal Year 1968****ORDINARY—****MAIN OFFICE—**

Licenses and Permits—Gas and Oil Production and Distribution, Gasoline Handling, etc.....	\$ 138,883 00
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Fees—

Inspection Services.....	\$ 57,750 00
Contractors' Registrations.....	28,980 00
Fitters' Certification.....	69,956 00
Appliance Approval Labels.....	13,958 00
	<hr/>
	170,644 00

Miscellaneous.....	9,114 25
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Government of Canada—

Recovery re Farm Pond Subsidies.....	306,306 32
	<hr/>
	\$ 624,947 57

ONTARIO ENERGY BOARD—

Fees—Filing Applications.....	\$ 1,775 00
Hearing Costs Recovered.....	22,402 47
	<hr/>
	24,177 47

ONTARIO WATER RESOURCES COMMISSION—**Government of Canada—**

Recovery of costs re International Joint Commission....\$ 278,486 79	
Licenses—Drilling Contractors.....	896 40
Sale of Publications	3,908 60
Miscellaneous.....	1,430 37
	<hr/>
	284,722 16

Net Ordinary Revenue.....	\$ 933,847 20
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CAPITAL—

Recovery re Grants to Conservation Authorities.....	175 00
	<hr/>
	\$ 934,022 20

Statement No. 9

DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Government of Canada—			
Credit Counselling Service.....	\$	5,607 80	
Miscellaneous.....		3,911 50	
			\$ 9,519 30

ONTARIO SECURITIES COMMISSION—

Fees—

The Securities Act—

Brokers and Salesmen.....	\$	353,571 30	
Filing.....		74,596 50	
			\$ 428,167 80

Sale of Acts and Regulations.....		2,519 80	
Subscriptions to Monthly Bulletins.....		13,522 05	
Miscellaneous.....		1,285 65	
			445,495 30

OFFICE OF THE SUPERINTENDENT OF INSURANCE—

Licenses—

The Insurance Act—

Joint Stock and Mutual Companies..	\$	162,635 00	
Fraternal and Mutual Benefit Societies.....		9,075 00	
Other Insurers.....		3,800 00	
Agents, Brokers and Adjusters.....		346,991 00	
			\$ 522,501 00

Fees—

The Insurance Act.....	\$	8,304 10	
The Loan and Trust Corporations Act...		27,324 00	
The Investment Contracts Act.....		7,245 15	
The Prepaid Hospital and Medical Services Act.....		3,105 00	
			45,978 25

Tax on Premiums—

The Insurance Act—

Unlicensed Companies.....	\$	1,907 97	
Reciprocals.....		13,416 82	
			15,324 79
			583,804 04

CONSUMER PROTECTION DIVISION—

Licenses—

The Collection Agencies Act.....	\$	8,897 50	
The Used Car Dealers Act, 1964.....		216,634 49	
			\$ 225,531 99

Fees—

The Real Estate and Business Brokers Act.....	\$	256,538 71	
The Mortgage Brokers Registration Act.....		15,500 30	
The Bailiffs Act.....		140 00	
The Consumer Protection Act, 1966.....		16,856 90	

Miscellaneous.....			289,035 91
			1,118 83
			515,686 73

Net Ordinary Revenue.....		\$ 1,554,505 37
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Statement No. 10

DEPARTMENT OF HEALTH

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Government of Canada—

Indigent Immigrants.....	\$ 3,476 58
Federal Health Grants—	
Adjustments re prior years.....	716 26
Venereal Disease Clinics.....	18,682 87
	\$ 22,875 71
Recoveries in respect of costs and expenses of Registered	
Nursing Assistant Schools.....	57,779 79
Transport Service.....	41,317 47
Miscellaneous.....	15,162 02
	\$ 137,134 99

PUBLIC HEALTH DIVISION—

Homes for Special Care—

Residents' Maintenance.....	\$ 3,152,630 34
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Tuberculosis Prevention—

Patients' Maintenance.....	28,447 25
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Fees—

Analytical Chemistry and Pathological.....	\$ 343,224 01
Analytical Chemistry—Horse Racing	124,713 50
Stuffed Articles.....	16,360 00
	484,297 51

Licenses—

Ambulance Services.....	\$ 7,590 00
Nursing Homes.....	5,110 00
Homes for Special Care.....	1,590 00
Frosted Food Lockers.....	860 00
	15,150 00
Sale of Insulin.....	23,626 63
Environmental Health—X-Rays.....	11,703 24
	3,715,854 97

MENTAL HEALTH DIVISION—

Patients' Maintenance.....	\$ 702,671 41
Residents' Maintenance.....	919,717 07
Perquisites.....	473,190 15
Sale of Meals, Livestock, Produce, etc.....	370,380 20
Miscellaneous.....	2,286 16
	2,468,244 99

HEALTH INSURANCE REGISTRATION BOARD—

Service Charges Recovered.....	\$ 23,322 25
Miscellaneous.....	3 00
	23,325 25

ONTARIO HOSPITAL SERVICES COMMISSION—

Government of Canada—

Hospital Construction.....	\$ 2,550,778 41
Health Resources Grants Recoveries.....	493,390 73
Indigent Immigrants.....	7,329 62
	\$ 3,051,498 76
Licenses—Private Hospitals.....	420 00
Miscellaneous.....	15
	3,051,918 91

Statement No. 10—Continued

Department of Health—Continued

ORDINARY—**REIMBURSEMENTS OF EXPENDITURES—****PUBLIC HEALTH DIVISION—****Government of Canada—**

Canada Assistance Plan—Homes for Special Care. \$1,547,424 91

MENTAL HEALTH DIVISION—

Ontario Hospital Services Commission—contribution

towards the costs of Mental Health care in

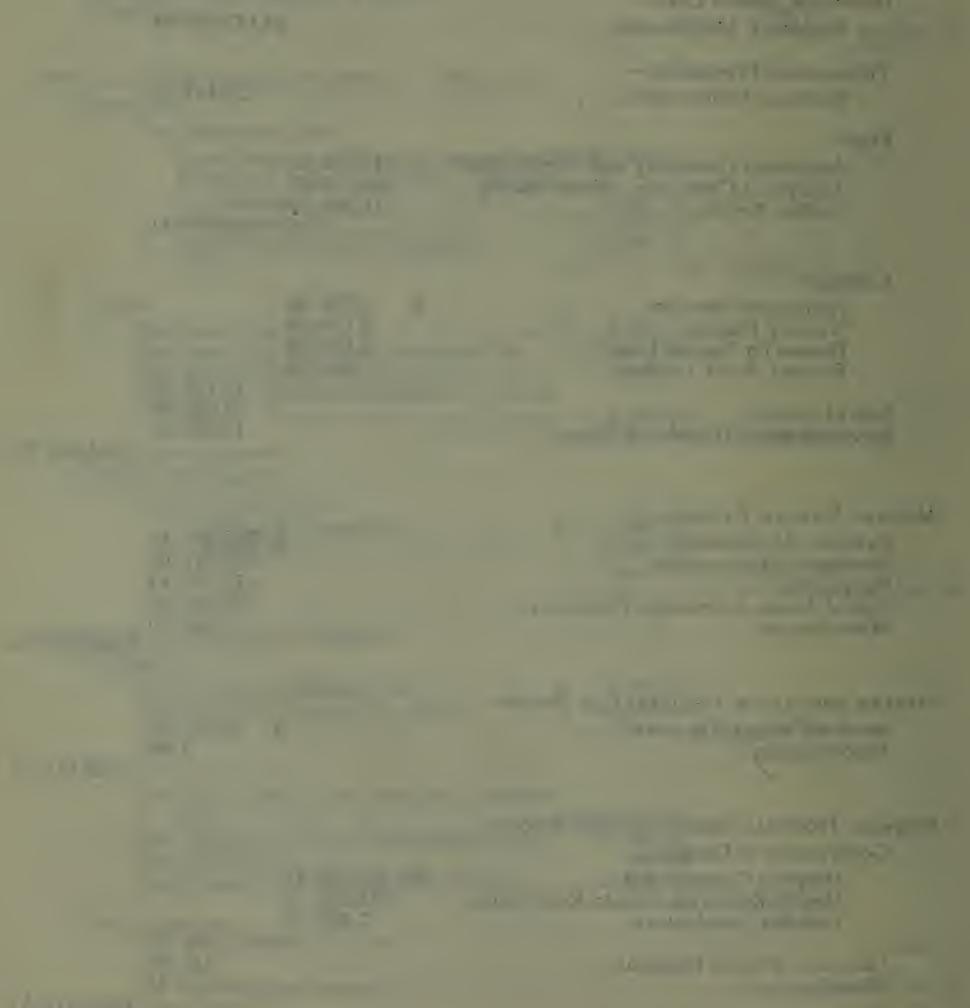
Provincial Institutions..... 4,936,716 10

\$ 6,484,141 01

Gross Ordinary Revenue..... \$15,880,620 12

DEDUCT—Reimbursements of Expenditures..... 6,484,141 01

Net Ordinary Revenue.....

\$ 9,396,479 11

Statement No. 11**DEPARTMENT OF HIGHWAYS****Revenue for Fiscal Year 1968****ORDINARY—****MAIN OFFICE—**

Sale of Services and Materials.....	\$ 625,319 81
Permits—	
Sign and House Moving.....	75,298 00
Rentals—	
Gas Line Franchises.....	\$ 9,973 00
Property.....	1,645,787 88
	<hr/>
	1,655,760 88
Interest—	
Sale Agreements.....	1,124 93
Tolls—	
Burlington Bay Skyway.....	\$ 1,063,664 55
Garden City Skyway.....	692,845 82
	<hr/>
	1,756,510 37
Fees—	
Niagara Falls Parking.....	18,108 41
Sale of Plans.....	30,390 00
Miscellaneous.....	69,865 57
	<hr/>
Net Ordinary Revenue.....	\$ 4,232,377 97

CAPITAL—**MAIN OFFICE—**

Sales—	
Land and Buildings.....	\$ 301,278 39
Miscellaneous.....	60,620 65
	<hr/>
	361,899 04
	<hr/>
	\$ 4,594,277 01

Statement No. 12**DEPARTMENT OF LABOUR****Revenue for Fiscal Year 1968****ORDINARY—****MAIN OFFICE—****Government of Canada—**

Industrial Training Agreement.....	\$ 1,267,550 55
Miscellaneous.....	4,867 68
Office of Athletics Commissioner—	
Taxes.....\$ 8,035 77	
Licenses.....7,048 85	
	<hr/>
	15,084 62
	<hr/>
	\$ 1,287,502 85

BRANCHES—**Industrial Training—**

Fees—Motor Vehicle Repair Trade, Barbering and Hairdressing, etc.....	\$ 757,526 21
Miscellaneous.....	83 55
	<hr/>
	757,609 76

Labour Standards—

The Industrial Standards Act—Penalties.....	\$ 5,791 78
Sale of Vacation-with-Pay Stamp Books.....	46,183 35
Fees—The Employment Agencies Act.....	35,250 15
Miscellaneous.....	96 13
	<hr/>
	87,321 41

Safety and Technical Services—**Operating Engineers—**

Fees—Examinations, etc.....	\$ 169,182 39
Sale of Text Books.....	11,004 25
Miscellaneous.....	74 15
	<hr/>
	180,260 79

Boiler Inspection—

Fees—Inspections, etc.....	\$ 305,858 02
Miscellaneous.....	2,545 99
	<hr/>
	308,404 01

Elevator Inspection—

Fees—Inspections, etc.....	\$ 294,652 11
Miscellaneous.....	229 76
	<hr/>
	294,881 87

Industrial Safety—

Fees—Building Plan Examinations.....	\$ 344,549 83
Miscellaneous.....	15 30
	<hr/>
	344,565 13

REIMBURSEMENTS OF EXPENDITURES—**Government of Canada—**

Industrial Training Agreement.....	<hr/>
	2,414,631 95

Gross Ordinary Revenue.....	\$ 5,675,177 77
DEDUCT—Reimbursements of Expenditures.....	2,414,631 95

Net Ordinary Revenue.....	\$ 3,260,545 82
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Statement No. 13

DEPARTMENT OF LANDS AND FORESTS

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Tax—Provincial Land Tax.....	\$ 1,761,795 85
Sale of Maps, Publications, etc.....	136,921 50
	<hr/>
	\$ 1,898,717 35

BRANCHES—

Fish and Wildlife—

Fish—

Licenses—

Angling.....	\$ 3,000,995 54
Commercial Fishing.....	112,700 00
Smelt.....	28,121 80
Domestic.....	2,035 00
Sale of Certain Fish.....	820 00
	<hr/>
Royalty.....	\$ 3,144,672 34
	1,936 27
	<hr/>
	\$ 3,146,608 61

Wildlife—

Licenses—

Non-Resident Hunting....	\$ 1,896,323 27
Bear.....	4,821 00
Deer.....	552,135 98
Moose.....	464,418 25
Ground Hog.....	39,775 56
Gun.....	335,350 08
Dog.....	25,292 30
Trappers.....	30,433 00
Fur Dealers.....	2,745 70
Fur Farmers.....	4,520 15
Pheasant.....	5,063 50
Tanners.....	285 25
Provincial Parks Hunting.....	31,319 60
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Royalty.....	\$ 3,392,483 64
	218,622 35
	<hr/>
	3,611,105 99

General—

Licenses and Permits—

Guides.....	\$ 1,234 00
Wild Rice.....	34 00
Hunt Camp.....	1,580 00
	<hr/>
Fines.....	\$ 2,848 00
Sales—Confiscated Articles...	81,419 53
Hunter Safety Training	30,599 25
Programme.....	11,649 00
Miscellaneous.....	5,622 05
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	132,137 83

Government of Canada—

Federal-Provincial Resources Development

Agreement.....	1,163 15
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6,891,015 58

Statement No. 13—Continued

Department of Lands and Forests—Continued

ORDINARY—

BRANCHES—Continued

Forest Protection—

Recovery of Fire Fighting Costs and Sundry.....\$	124,489	26
Air Service—		
Fees—Flying and Sundry.....	38,715	36

\$ 163,204 62

Lands and Surveys—

Rentals—Crown Land Leases and
Licenses of Occupation, Land

Use Permits.....\$	399,445	19
Perquisites—Rentals.....	181,791	64

Recovery of Survey Fees.....	113,100	00
Miscellaneous.....	14,891	57

\$ 709,228 40

Park Rentals—Leases and Licenses
of Occupation—

Algonquin.....\$	13,882	12
Rondeau.....	13,443	43

Presqu'ile.....	1,275	00
Long Point.....	652	85

Sundry Parks.....	1,733	35
	30,986	75

740,215 15

Parks—

Concessions—Rentals.....\$	107,535	76
Vehicle Permits.....	1,028,405	00

Campsite Permits.....	1,001,078	75
Boat Permits.....	13,425	00

Guide Licenses.....	4,725	00
Miscellaneous.....	37,429	97

2,192,599 48

Timber—

Stumpage Charges.....\$	15,006,186	96
Ground Rent and Fire Protection Charges.....	1,637,269	99

Sale of Nursery Stock.....	129,535	16
Miscellaneous.....	94,084	15

Government of Canada—		
Federal-Provincial Rural Development		

Agreement.....	6,250	91
	16,873,327	17

DEDUCT—Refund of Cash Deposits.....	22,730	33
	16,850,596	84

Forest Technical School—

Tuition Fees.....		
	18,694	86

REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—

Federal-Provincial Resources Development		
Agreement.....\$	98,830	47

Federal-Provincial Rural Development Agreement.....	119,283	66
	30,500	00

\$ 248,614 13

Gross Ordinary Revenue.....	\$ 29,003,658	01
DEDUCT—Reimbursements of Expenditures.....	248,614	13

\$ 248,614 13

Net Ordinary Revenue.....	\$ 28,755,043	88
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Statement No. 13—Continued

Department of Lands and Forests—Continued

CAPITAL—**BRANCHES—**

Lands and Surveys—

Land Sales.....	\$ 778,884	39
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Timber—

Logging Roads—Recovery of Construction Costs..	207,006	18
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Parks—

Government of Canada—

Recovery of Prior Years' Disbursements re

Federal-Provincial Rural Development

Agreement.....

239,409	65
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REIMBURSEMENTS OF DISBURSEMENTS—

Government of Canada—

Federal-Provincial Rural Development Agreement.	117,810	56
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Gross Capital Receipts.....	\$ 1,343,110	78
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DEDUCT—Reimbursements of Disbursements.....	117,810	56
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Net Capital Receipts.....	\$ 1,225,300	22
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<u> </u>	\$ 29,980,344	10
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Statement No. 14
DEPARTMENT OF MINES
Revenue for Fiscal Year 1968

ORDINARY—**Licenses and Permits—**

Sand and Gravel.....	\$ 1,495 00
Refinery.....	82 00
Miners.....	72,139 59
Quarry.....	3,565 65
Boring.....	400 00
	\$ 77,682 24

Mining Claims—

Recording Fees.....	\$ 561,975 49
Abstracts and Miscellaneous.....	18,942 19
	580,917 68

Rentals—

Gas Leases.....	\$ 535,384 55
Mining Leases.....	67,361 65
Licenses of Occupation.....	40,986 44
	643,732 64

Royalties—

Sand and Gravel.....	\$ 261,583 46
Gas and Oil.....	150,745 30
	412,328 76

Taxes—

Acreage.....	\$ 153,367 62
Profits.....	16,105,637 87
Gas.....	75,336 64
	16,334,342 13

Laboratory Fees—

Cable Testing.....	\$ 46,436 22
Chemical and Assay.....	3,827 50
Sampling and Assaying.....	80,015 81
	130,279 53

Services—

Prints, Maps and Reports.....	\$ 41,577 28
Record Books.....	2,279 07
Perquisites.....	199 50
Miscellaneous.....	11,787 99
	55,843 84

REIMBURSEMENTS OF EXPENDITURES—**Sulphur Fumes Arbitrator—**

Refunds of Operating Expenses.....	25,429 59
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Gross Ordinary Revenue.....	\$ 18,260,556 41
DEDUCT—Reimbursements of Expenditures.....	25,429 59

Net Ordinary Revenue.....	\$ 18,235,126 82
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CAPITAL—

Mining Lands—Sales.....	11,929 50
	\$ 18,247,056 32

Statement No. 15**DEPARTMENT OF MUNICIPAL AFFAIRS****Revenue for Fiscal Year 1968****ORDINARY—****MAIN OFFICE—**

Recovery of redevelopment grants—Property sales, etc..	\$	137,243	20
Sales—Reports, etc.....		7,104	75
Licenses, etc.—			
Municipal Auditors.....	\$	1,590	00
Municipal Assessors.....		13,090	00
		<hr/>	<hr/>
Refunds of Realty Taxes.....		14,680	00
Recoveries re Local Government Reviews.....		22,477	85
Miscellaneous.....		11,386	80
		<hr/>	<hr/>
		16,706	43
		<hr/>	<hr/>
			\$ 209,599 03

ONTARIO MUNICIPAL BOARD—

Fees—Application for approval of Municipal By-laws, etc.....	\$	610,597	82
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REIMBURSEMENTS OF EXPENDITURES—**MAIN OFFICE—****Government of Canada—**

Centennial Grants Program.....	\$	2,038,763	00
Municipal Winter Works Incentive Program..		6,630,273	09
		<hr/>	<hr/>
			\$ 8,669,036 09
Gross Ordinary Revenue.....		\$ 9,489,232	94
DEDUCT—Reimbursements of Expenditures.....			<hr/>
			\$ 8,669,036 09
Net Ordinary Revenue.....		\$	820,196 85
		<hr/>	<hr/>

Statement No. 16**DEPARTMENT OF PRIME MINISTER****Revenue For Fiscal Year 1968****ORDINARY—****Office of Executive Council—**

Sale of Orders in Council.....	\$	39	28
		<hr/>	<hr/>
Net Ordinary Revenue.....		\$	39 28

Statement No. 17**DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP****Revenue for Fiscal Year 1968****ORDINARY—****MAIN OFFICE—****Fees—**

Letters Patent	\$ 1,233,669 05
Supplementary Letters Patent	366,870 82
Companies' Returns—Annual Filing	777,671 13
Commissions	40,915 00
Civil Marriages	40,960 00
Miscellaneous—Searches, Certificates, etc	106,301 99
	————— \$ 2,566,387 99

Licenses—

Extra-Provincial	\$ 48,865 90
Mortmain	118,013 58
Marriage	318,295 00
	————— 485,174 48

Government of Canada—

Training for Citizenship—Instruction	\$ 185,446 00
	————— \$ 3,237,008 47

BRANCHES—**Clerk of the Legislative Assembly and
Chief Election Officer—****Fees—**

Private Bills	\$ 20,734 00
Sessional Service	9,995 50
	————— \$ 30,729 50

Sale of Bills, etc	1,799 25
Miscellaneous	16 15
	————— 32,544 90

Office of the Queen's Printer—**Ontario Gazette—**

Advertising and Subscriptions	\$ 44,511 34
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Sale of—

Statutes and other Government Publications	65,889 29
Miscellaneous	25 32
	————— 110,425 95

Registrar General—**Fees—**

Searches and Certificates of Births, Marriages and Deaths	\$ 600,529 20
Registration of Change of Name	3,798 15
Miscellaneous	99 54
	————— \$ 604,426 89

Government of Canada—

Subvention re Statistical Work	\$ 30,342 00
	————— 634,768 89

Net Ordinary Revenue	\$ 4,014,748 21
	—————

Statement No. 18**DEPARTMENT OF PUBLIC WORKS****Revenue for Fiscal Year 1968****ORDINARY—****MAIN OFFICE—**

Commissions—Telephones.....	\$	10,380	29
Sales—Materials.....		10,899	41
Rentals—			
General.....\$ 1,456,385 73			
Less—Mortgage Interest Applied.. 117,451 81	\$	1,338,933	92
Parking Areas.....		68,346	30
			1,407,280 22
Perquisites.....		720	00
Services—Building Equipment.....		2,159	35
Interest re Sale of Property.....		9,074	00
Refund of Prior Years' Federal Sales Tax.....		7,571	26
Miscellaneous.....		14,728	27
Net Ordinary Revenue.....	\$	1,462,812	80

CAPITAL—**MAIN OFFICE—****Sales—**

Land and Buildings.....\$ 655,273 47			
Materials		9,966	78
			665,240 25
	\$	2,128,053	05

Statement No. 19**DEPARTMENT OF REFORM INSTITUTIONS****Revenue for Fiscal Year 1968****ORDINARY—****MAIN OFFICE—**

Sale of Books, Stationery, etc.....	\$ 727 29
Miscellaneous.....	4,921 35
	<hr/>
	\$ 5,648 64

PAROLE AND REHABILITATION SERVICE—

Rehabilitation Assistance Repayments.....	1,703 59
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INSTITUTIONS—**Sale of Produce, etc.—**

Reformatories and Industrial Farms.....	\$ 296,942 34
Training Schools.....	24,940 12
District Jails.....	657 90
	<hr/>
	\$ 322,540 36

Maintenance Recovery—Training Schools.....	243,576 90
Perquisites.....	218,351 60
	<hr/>

\$ 784,468 86

REIMBURSEMENTS OF EXPENDITURES—**Revenue from Industrial Operations—**

Reformatories.....	\$ 2,606,049 79
Industrial Farms.....	623,305 64
	<hr/>
	3,229,355 43

Gross Ordinary Revenue.....	\$ 4,021,176 52
DEDUCT—Reimbursements of Expenditures.....	3,229,355 43

Net Ordinary Revenue.....	\$ 791,821 09
	<hr/>

Statement No. 20**DEPARTMENT OF SOCIAL AND FAMILY SERVICES****Revenue for Fiscal Year 1968****ORDINARY—****MAIN OFFICE—****Government of Canada—**

Canada Assistance Plan.....	\$ 18,498,824	02
Unemployment Assistance Agreement.....	754,924	59
Indian Welfare Services Agreement.....	146,943	42
Indian Community Development Agreement.....	3,054	65
Refunds of Overpayments of Old Age Assistance and Blind Persons' Allowances.....	14,919	63
Medical and Surgical Treatment of Blind Persons.	168	27
	\$ 19,418,834	58

Perquisites.....	187	00
Miscellaneous.....	62	31
	\$ 19,419,083	89

BRANCHES—**Family Benefits—**

Miscellaneous.....		252	48
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Child Welfare—

Registration Fees under The Children's Boarding Homes Act.....	\$	15	15
Miscellaneous.....		890	24
		905	39

Day Nurseries—

Licenses.....	\$	4,833	25
Miscellaneous.....		7	50
	4,840	75	

Homes for the Aged—

Refunds re Capital and Maintenance Grants— Municipal Homes for the Aged.....		3,563	11
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Municipal Welfare Administration—

Municipality's Share of Assistance Issued by Province.....		134	14
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Field Services—

Government of Canada— Services re Recipients of Old Age Security.....		140	00
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Finance and Administration—

Miscellaneous.....		20	16
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REIMBURSEMENTS OF EXPENDITURES—**Government of Canada—**

Canada Assistance Plan.....	\$ 87,650,861	53	
Old Age Assistance Agreement.....	1,382,329	15	
Blind Persons' Allowances Agreement.....	260,117	30	
Disabled Persons' Allowances Agreement.....	1,097,178	68	
Vocational Rehabilitation Agreement.....	1,782,195	55	
Indian Welfare Services Agreement.....	1,090,874	53	
Indian Community Development Agreement.....	14,841	22	
National Health and Welfare Training Agreement.....	238,968	85	
Unemployment Assistance Agreement.....	984,727	34	
	\$ 94,502,094	15	

Statement No. 20—Continued

Department of Social and Family Services—Continued

ORDINARY—**REIMBURSEMENTS OF EXPENDITURES—Continued****Other—**

Refund of Maintenance from		
Parents.....	\$ 272,357 93	
Refund from other Provinces—		
Old Age Assistance.....	49,677 94	
Blind Persons' Allowances....	11,464 88	
Disabled Persons' Allowances.	111,174 77	
	\$ 444,675 52	\$ 94,946,769 67
Gross Ordinary Revenue.....		\$114,375,709 59
DEDUCT—Reimbursements of Expenditures.....		94,946,769 67
Net Ordinary Revenue.....		\$ 19,428,939 92

Statement No. 21**DEPARTMENT OF TOURISM AND INFORMATION****Revenue for Fiscal Year 1968****ORDINARY—****MAIN OFFICE—****Sales—**

Centennial Medallions.....	\$ 20,059 26
Enquiry Lists, etc.....	4,161 25
	<hr/>

\$ 24,220 51

BRANCHES—**Huronia Historical Parks—**

Fees—Entrance.....	\$ 54,942 80
Sale of Souvenirs, etc.....	2,069 14
	<hr/>

\$ 57,011 94

Public Records and Archives—

Microfilming, etc.....	4,324 91
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Tourist Industry Development—

Licenses—Tourist Establishments.....	146,707 00
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Theatres—

Fees—Censorship.....	\$ 88,113 25
Licenses—Theatres, etc.....	74,994 17
Miscellaneous.....	203 45
	<hr/>

\$ 163,310 87

THE ST. LAWRENCE PARKS COMMISSION—**Fees—**

Entrance.....	\$ 868,426 75
Campsites Permits.....	167,325 00
	<hr/>
	\$ 1,035,751 75
Sale of Souvenirs, etc.....	484,350 41
Rentals—Concessions.....	55,346 14
Perquisites.....	2,482 00
Miscellaneous.....	14,498 38
	<hr/>

\$ 1,592,428 68

THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY—

Sale of Artifacts.....	\$ 6,665 00
Perquisites.....	730 40
	<hr/>

\$ 7,395 40

Net Ordinary Revenue.....	\$ 1,995,399 31
	<hr/>

Statement No. 22**DEPARTMENT OF TRANSPORT****Revenue for Fiscal Year 1968****ORDINARY—****MOTOR VEHICLES ADMINISTRATION—****Permits and Licenses—**

Passenger.....	\$ 46,401,341	27
Trucks and Tractors.....	31,853,849	75
Buses.....	1,480,345	60
Dual Purpose.....	3,788,832	70
Trailers.....	8,443,585	30
Motorcycles.....	449,304	00
Dealers—		
Automobiles.....	\$ 111,412	00
Motorcycles.....	1,051	00
	112,463	00
Operators and Chauffeurs.....	3,038,952	60
Instruction.....	766,372	30
In Transit.....	28,787	60
Garages.....	320,794	50
Driving Instructors.....	28,421	00
	\$ 96,713,049	62

Fees—

Transfers.....	\$ 865,652	00
Public Vehicles.....	470,832	03
Public Commercial Vehicles.....	4,405,099	55
Duplicate Permits and Licenses.....	78,377	00
Searches and Certificates.....	23,481	65
Abstracts.....	594,521	20
Lists.....	36,088	20
Examinations.....	1,033,381	00
Miscellaneous.....	20,783	05
	\$ 7,528,215	68

Fines—

Breaches of The Highway Traffic Act.....	2,939,857	16
	\$ 107,181,122	46

ONTARIO HIGHWAY TRANSPORT BOARD—**Fees—**

Applications for approval to permit operation of Motor Vehicles for Commercial purposes (including filing of Tariff of Tolls)	182,452	61
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MAIN OFFICE—

Recovery of fees and expenses—Special Studies.....	14,937	62
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REIMBURSEMENTS OF EXPENDITURES—

Motor Vehicle Accident Claims Fund—Administration.....	997,849	59
--	---------	----

Gross Ordinary Revenue.....	\$108,376,362	28
DEDUCT—Reimbursements of Expenditures.....	997,849	59

Net Ordinary Revenue.....	\$107,378,512	69
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Statement No. 23
TREASURY DEPARTMENT
Revenue for Fiscal Year 1968

ORDINARY—**GENERAL ADMINISTRATION—****Subsidies—**

Annual Subsidy B.N.A. Act, 1907.....	\$ 240,000 00
Annual Subsidy per Capita, B.N.A. Act, 1907....	4,241,655 20
Annual Subsidy (Debt Allowance), 47 Vic., Cap. 4	142,414 48
	\$ 4,624,069 68
Interest—Common School Fund.....	72,633 18
Miscellaneous.....	27,522 23
	\$ 4,724,225 09

ONTARIO RACING COMMISSION—

Licenses.....	\$ 130,225 00
Fees—Registration.....	38,884 40
Fines.....	1,370 00
Miscellaneous.....	39 23
	170,518 63

PENSION COMMISSION OF ONTARIO—

Fees—The Pension Benefits Act, 1965.....	\$ 77,089 64
Sales—Publications.....	265 09
	77,354 73

LIQUOR CONTROL BOARD OF ONTARIO—**Profits, Gallonage Fees, etc.—**

Transferred to Treasurer of Ontario.....	\$ 149,100,000 00
Retained for Working Capital (Expenditure Contra).....	41,972 96
	149,141,972 96

WATER POWER RENTALS.....**8,154,250 61****GOVERNMENT OF CANADA—****Taxes—**

Province of Ontario's share of Income Tax col- lected from privately-owned Corporations operating Public Utilities.....	1,576,385 00
Post-Secondary Education Equalization Payment.....	19,478,992 00
Tax Rental Agreement, 1952-56.....	128,254 15
	\$ 183,195,444 87

REVENUE DIVISION—**Taxes—****Government of Canada—**

Proportion of Estate Tax.....	\$ 20,628,000 00
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Income Tax—The Income Tax	
Act, 1961-62, Sec. 46.....	\$ 551,003,572 78

Retail Sales Tax.....	435,666,243 46
-----------------------	----------------

Corporations Tax (see Statement

No. 24).....	302,272,738 21
Gasoline Tax.....	283,220,885 56

Succession Duty.....	59,637,932 47
Tobacco Tax.....	18,983,089 54

Motor Vehicle Fuel Tax.....	21,526,737 08
Race Tracks Tax.....	15,091,205 92

Land Transfer Tax.....	10,822,505 71
Hospitals Tax.....	9,524,481 41

Security Transfer Tax.....	4,834,750 57
Logging Tax.....	1,661,908 97

1,714,246,051 68

Statement No. 23—Continued

Treasury Department—Continued

ORDINARY—

REVENUE DIVISION—Continued

Licenses—

The Hospitals Tax Act—

Owners' or Operators'.....\$ 2,007 00

The Motor Vehicle Fuel Tax Act—

Registrants..... 1,647 00

\$ 3,654 00

\$ 1,734,877,705 68**REIMBURSEMENTS OF EXPENDITURES—**

Province of Ontario Savings Office—

Refund—Advances for Operating Expenses..... 1,219,267 90

Gross Ordinary Revenue..... \$ 1,919,292,418 45

DEDUCT—Reimbursements of Expenditures..... 1,219,267 90

Net Ordinary Revenue..... \$ 1,918,073,150 55

Statement No. 24**TREASURY DEPARTMENT****The Corporations Tax Act****Revenue for Fiscal Year 1968****SOURCE OF REVENUE—**

Premium Taxes on Life, Fire and Other Insurance Companies.....\$ 24,972,630 29

Capital and Place of Business Taxes on Banks, Capital Tax on Telegraph
Companies and Mileage Tax on Railway and Express Companies..... 722,642 97Income Taxes on all Corporations and Capital and Place of Business Taxes
other than above..... 276,577,464 95

\$ 302,272,738 21

Statement No. 25

DEPARTMENT OF UNIVERSITY AFFAIRS

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Government of Canada—

Administrative costs—Canada Student Loan Plan.	\$ 91,169 00
Prior year's building addition cost—Ontario College of Arts.....	54,500 00
Prior year's operating cost—Lakehead College of Arts.....	151,250 00
	<hr/>
Refunds of prior years' Student Awards.....	\$ 296,919 00
Refunds of prior years' Miscellaneous Grants.....	45,749 70
Miscellaneous.....	3,853 88
	<hr/>
	\$ 346,588 86

REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—

Health Resources Fund—Health Sciences Projects.....	\$ 7,975,073 83
Gross Ordinary Revenue.....	\$ 8,321,662 69
DEDUCT—Reimbursements of Expenditures.....	7,975,073 83
Net Ordinary Revenue.....	<hr/> \$ 346,588 86

Statement No. 26**QUEEN'S PRINTER'S OFFICE****Government Stationery and Paper Account for Fiscal Year 1968**

Stock on hand, March 31, 1967—

Stationery..... \$ 118,251 25

In course of distribution, March 31, 1967—

Stationery..... \$ 145,326 38
Printing..... 80,673 98

226,000 36

Accounts Receivable re Members' Accounts..... 2,116 78

Purchases during the year—

Stationery..... \$3,027,883 62
Printing..... 4,751,140 81

7,779,024 43

\$8,125,392 82

Deduct

Distribution to Departments—

Stationery..... \$3,052,811 89
Printing..... 4,750,391 99

\$7,803,203 88

8,871 60

Cash Sales.....

\$7,812,075 48

1,679 33

Accounts Receivable re Members' Accounts.....

135 72

Obsolete Stock Written Off.....

30 44

Goods Lost in Transit.....

Stock on hand, March 31, 1968—

Stationery..... \$ 161,313 59

In course of distribution, March 31, 1968—

Stationery..... 71,385 50

Printing..... 81,422 80

314,121 89

8,128,042 86

Gain on distribution..... \$ 2,650 04

Distribution and Cash Sales—as above..... \$7,812,075 48

Purchases —as above..... 7,779,024 43

Excess of Distribution and Cash Sales over Purchases..... \$ 33,051 05

For details of Purchases, see pages Y 1-3.

Statement No. 27
SOURCES OF NET GENERAL REVENUE
For Fiscal Year 1968

ORDINARY REVENUE—**GOVERNMENT OF CANADA—**

Annual Subsidy.....	\$ 4,624,069	68
Interest—Common School Fund.....	72,633	18
	\$ 4,696,702	86
Post-Secondary Education Equalization Payment.....	19,478,992	00
Canada Assistance Plan—Social and Family Services.....	18,498,824	02
Technical and Vocational Training.....	4,871,712	17
Hospital Construction Assistance.....	2,550,778	41
Industrial Training Agreements.....	1,267,550	55
Miscellaneous.....	3,674,536	83
	\$ 55,039,096	84

**REVENUE DERIVED FROM INDIVIDUALS AND CORPORATIONS
 RECEIVING THE BENEFIT OF PROVINCIAL SERVICES,
 SPECIAL PRIVILEGES OR THE USE OF NATURAL RESOURCES
 AND PROPERTIES, PROFITS FROM TRADING, ETC.:**

Taxation:

Retail Sales, Corporations, Gasoline, Succession Duty, Diesel Fuel, Mines, Tobacco, Race Tracks(betting), Land Transfers, Amusements, Security Transfers, Lands, Logging, etc.....	\$ 1,185,508,512	58
--	------------------	----

Income Tax—The Income Tax Act, 1961-62, Sec. 46.....	551,003,572	78
--	-------------	----

Estate Tax—Proportion received from Government of Canada	20,628,000	00
	\$ 1,757,140,085	36

Royalties.....	15,616,344	01
----------------	------------	----

Timber, Sand and Gravel, Game and Fish, etc.		
Licenses and Permits.....	107,351,619	61

Motor Vehicles, Hunting and Fishing, Parks, Insurance, Marriage, Theatres, Racing, Mines, etc.		
Fees.....	32,067,825	99

Motor Vehicles, Local Registrars, Sheriffs, Crown Attorneys, Magistrates, Municipal Policing, etc., Companies' and Brokers' Registrations, etc., Tuition, Examinations, etc., Inspections, Fire Protection, Parks, Mine Recording, etc.		
Fines and Penalties.....	5,014,900	13

Profits from Trading Activities.....	149,141,972	96
--------------------------------------	-------------	----

Liquor Control Board of Ontario—Profits, Gallonage Fees, Licenses, Permits, Fines, etc.		
Public Domain.....	9,335,950	95

Water Rentals, Crown Land Leases, etc.		
Sales.....	3,187,050	45

Produce, Live Stock, Equipment, Services, etc.		
Rent, Board, Maintenance of Patients, Perquisites, etc.	9,601,133	67

Miscellaneous.....	1,110,659	48
	\$ 2,089,567,542	61

\$ 2,144,606,639 45

CAPITAL RECEIPTS—		
Sale of Physical Assets.....		
	2,264,544	01

\$ 2,146,871,183 46

Statement No. 28

INTEREST, EXCHANGE, DISCOUNT AND COMMISSION

Revenue for Fiscal Year 1968

REIMBURSEMENTS OF EXPENDITURES—

INTEREST—

Agricultural Development Board Debentures—arrears	\$ 37,000 00
Funds on Deposit with Banks	93,015 96
Funds on Time Deposit with Banks	17,093,860 08
Improvement District of Elliot Lake	16,318 25
Improvement District of Manitouwadge	42,988 00
International Bridge Authority of Michigan—Bonds	56,370 63
Municipal Debentures—	
Municipality of Metropolitan	
Toronto	\$ 3,076,335 00
Other	17,653 22
	3,093,988 22
Ontario Development Corporation	7,200 08
Ontario Housing Corporation	2,338,755 04
Ontario Northland Transportation Commission	262,222 64
Ontario Water Resources Commission	6,544,955 85
Promissory Notes—Kapuskasing	42,528 75
Provincial Student-Aid Loans	103,274 70
Sandwich, Windsor and Amherstburg Railway Company—Bonds	
Maturing 1967 to 1977	11,000 00
Maturing 1980	63,000 00
Settlers' Loans	172 48
" —Seed Grain	481 62
Sinking Fund Investments	1,803,010 00
Temporary Investments	1,992,220 66
The Co-operative Loans Act	196,270 39
The Hydro-Electric Power Commission of Ontario—Advances—secured by bonds	18,427,471 23
" —unsecured	204,042 92
The Municipal Works Assistance Act, 1963	4,023,394 92
The Ontario Education Capital Aid Corporation	11,182,083 11
The Ontario Junior Farmer Establishment Loan Corporation	3,428,152 05
The Ontario Municipal Improvement Corporation	769,612 54
The Ontario Universities Capital Aid Corporation	12,398,025 28
The Public Hospitals Act, Sec. 5a	531,055 00
The Sheridan Park Corporation	144,724 08
Tile Drainage Debentures	377,447 94
Accrued Interest on Stock and Debentures	537,471 86
Miscellaneous Earnings—Re Lac Seul Storage Dam—	
Government of Canada	3,440 75
The Hydro-Electric Power Commission of Ontario	13,237 63
	\$ 85,838,792 66

EXCHANGE—

Sundry	1,743 52
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DISCOUNT—

Discount on purchase of Sinking Fund Investments	\$ 1,301,240 33
Discount on Debentures purchased for Debt Cancellation	30,490 60
	1,331,730 93

COMMISSION—

Refund from The Hydro-Electric Power Commission of Ontario	525 92
Deducted from Debt Transactions Expenditure (see page W 12)	\$ 87,172,793 03

Statement No. 29

LOANS AND ADVANCES

Repayments for Fiscal Year 1968

TREASURY DEPARTMENT—

The Hydro-Electric Power Commission of Ontario—

Repayment of Commission's share of Debenture Loans that matured during the Fiscal Year 1968, originally issued for Hydro and other Provincial purposes.....	\$ 1,414,789 02
Repayment by Commission on Advances secured by Bonds.....	4,001,000 00
	<hr/> \$ 5,415,789 02

Crown Corporations—

Ontario Housing Corporation.....	\$ 148,643 08
The Ontario Education Capital Aid Corporation.....	6,931,483 15
The Ontario Municipal Improvement Corporation.....	3,770,500 00
The Ontario Universities Capital Aid Corporation.....	3,285,771 20
	<hr/> 14,136,397 43

Loans to Municipalities—

Town of Atikokan.....	\$ 3,700 00
Improvement District of Elliot Lake....	180,600 00
Improvement District of Manitouwadge.....	88,500 00
Municipality of Metropolitan Toronto..	959,000 00
City of Windsor.....	63,980 66
The Municipal Works Assistance Act, 1963.....	2,667,067 82
Tile Drainage Debentures.....	1,367,300 92
	<hr/> 5,330,149 40

Miscellaneous Loans, etc.—

Home Bank—In Liquidation.....	\$ 5,232 58
Old Age Assistance, etc.....	77,455 91
Provincial Student-Aid Loans (Expenditure Contra).....	8,673 72
Sandwich, Windsor and Amherstburg Railway Company.....	50,000 00
The Co-operative Loans Act—Loans....	349,369 50
The Municipal and School Tax Credit Assistance Act, 1967.....	11,087 69
The Public Hospitals Act, Sec. 5a.....	1,025,749 94
The Settlers' Loan Commissioner—Settlers' Loans.....	477 81
	<hr/> 1,528,047 15
	<hr/> \$ 26,410,383 00

EDUCATION DEPARTMENT—

Provincial Student-Aid Loans.....	1,053,703 28
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ENERGY AND RESOURCES MANAGEMENT DEPARTMENT—

Conservation Authorities.....	113,565 82
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MUNICIPAL AFFAIRS DEPARTMENT—

The Municipal Works Assistance Act, 1963 (Forgiveness).....	10,766,854 83
Net Receipts.....	<hr/> \$ 38,344,506 93

Statement No. 30**PENSION FUNDS, DEPOSIT, TRUST AND RESERVE ACCOUNTS****Deposits for Fiscal Year 1968****PENSION FUNDS—****Treasury Department—**

Public Service Superannuation Fund (See pages 71-72)	\$ 51,741,078 36
Legislative Assembly Retirement Allowances Account (See page 72).....	189,888 82
	<hr/> \$ 51,930,967 18

DEPOSIT AND TRUST ACCOUNTS—**Energy and Resources Management Department—**

Abandoned Works Fund—Fees.....	\$ 880 00
Contract Security Deposits.....	9,500 00
	<hr/> \$ 10,380 00

Health Department—

Health Insurance Registration Board.....	4,814,477 02
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Highways Department—

Contract Security Deposits.....	105,908 21
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Labour Department—

Sale of Vacation-with-Pay Stamps.....	\$ 13,020,442 61
Contract Security Deposits—Athletics	
Commissioner.....	300 00
	<hr/> 13,020,742 61

Municipal Affairs Department—

The Municipal Works Assistance Act, 1963.....	\$ 9,152 04
Contract Security Deposits.....	100 00
	<hr/> 9,252 04

Public Works Department—

Plan and Contract Security Deposits.....	505 00
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Transport Department—

Motor Vehicle Accident Claims Fund (See page 74)....	8,395,523 31
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Treasury Department—

Canada Savings Bonds—Payroll Deductions on Hand.....	\$ 5,894 52
Children's Psychiatric Research Institute, London.....	3,096 54
Contract Security Deposits—	
Retail Sales Tax.....	26,874 36
Housing Corporation Limited—Deposit	275,000 00
Land Titles Assurance Fund.....	2,959 38
McMichael Conservation Collection of Art.....	35 00
Milk and Cream Producers' Fund.....	147,730 50
Ontario Education Association—	
Elementary Teachers' Loan Fund .	898 87
Ontario Heritage Foundation—Deposit	450,000 00
Ontario Mental Health—Thistletown..	61 09
Ontario Food Terminal Board—Sinking Funds.....	134,785 75
Queen Elizabeth II Ontario Scholarship Fund—	
Interest.....	25,000 00
Registry Offices—Surplus Fees— (R.S.O. 1960, Chap. 204).....	460,745 37
Sandwich, Windsor and Amherstburg Railway Company—Interest on Sinking Fund Deposit.....	72,803 82

Statement No. 30—Continued

Pension Funds, Deposit, Trust and Reserve Accounts

Deposits for Fiscal Year 1968

Deposit and Trust Accounts—Continued

Treasury Department—Continued

Security Bond Forfeitures—

The Real Estate and Business Brokers Act.....\$	13,000 00
The Used Car Dealers Act.....	60,000 00
The Crop Insurance Commission of Ontario.....	77,000 00
The Ontario Municipal Employees Retirement Fund.....	6,600,000 00
Training School for Boys.....	179 27
Training School for Girls.....	61 73
Unclaimed Dividends.....	157 40
Unclaimed Minimum Wages.....	910 32
Unclaimed Moneys—Various Statutes	11,451 83
Vacation with Pay—Unclaimed Contributions.....	21,428 33
	\$ 8,390,074 08
	\$ 34,746,862 27

RESERVE ACCOUNTS—

Treasury Department—

Bequests and Scholarships.....\$	28,579 70
Outstanding Cheques.....	28,875 75
Ontario Water Resources Commission—Capitalization of Prior Years' Ordinary Expenses.....	20,775 29
	78,230 74
	\$ 86,756,060 19

Statement No. 31

DEBT TRANSACTIONS

Proceeds of Loans, etc., for Fiscal Year 1968

STOCK AND
DEBENTURES—
SERIES

"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142 5.39% Debentures (Straight Term Issue) due April 4, 1987, payable Canada— Par Value.....	\$33,811,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142 5.37% Debentures (Straight Term Issue) due May 2, 1987, payable Canada— Par Value.....	36,464,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142 5.48% Debentures (Straight Term Issue) due June 1, 1987, payable Canada— Par Value.....	33,546,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142 5.56% Debentures (Straight Term Issue) due July 4, 1987, payable Canada— Par Value.....	35,561,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142 5.61% Debentures (Straight Term Issue) due August 1, 1987, payable Canada— Par Value.....	37,108,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142 5.61% Debentures (Straight Term Issue) due September 1, 1987, payable Canada— Par Value.....	33,577,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142 5.69% Debentures (Straight Term Issue) due October 3, 1987, payable Canada— Par Value.....	31,693,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142 6.14% Debentures (Straight Term Issue) due November 2, 1987, payable Canada— Par Value.....	28,850,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142 6.27% Debentures (Straight Term Issue) due December 1, 1987, payable Canada— Par Value.....	24,282,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142 6.44% Debentures (Straight Term Issue) due January 3, 1988, payable Canada— Par Value.....	19,056,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142 6.51% Debentures (Straight Term Issue) due February 1, 1988, payable Canada— Par Value.....	13,355,000 00
"CPP"	15-16 Eliz. II, Chap. 67 and R.S.O. 1960, Chap. 142 6.51% Debentures (Straight Term Issue) due February 1, 1988, payable Canada— Par Value.....	7,549,000 00
"CPP"	15-16 Eliz. II, Chap. 67 and R.S.O. 1960, Chap. 142 6.53% Debentures (Straight Term Issue) due March 4, 1988, payable Canada— Par Value.....	41,050,000 00

Statement No. 31—Continued

DEBT TRANSACTIONS

Proceeds of Loans, etc., for Fiscal Year 1968

STOCK AND
DEBENTURES—
SERIES

"DX"	R.S.O. 1960, Chap. 142 and R.S.O. 1960, Chap. 300 5½% Debentures (Straight Term Issue) due April 15, 1982/97, Payable New York— Cash Proceeds. \$74,343,750 00 Add—Discount 656,250 00	—————	\$75,000,000 00
"DY"	R.S.O. 1960, Chap. 142 and 14-15 Eliz. II, Chap. 103 5½% Debentures (Straight Term Issue) due May 1, 1972, Payable Canada— Cash Proceeds. \$22,840,150 00 Add—Discount 159,850 00	—————	23,000,000 00
"DZ"	R.S.O. 1960, Chap. 142 and 14-15 Eliz. II, Chap. 103 5¾% Debentures (Straight Term Issue) due May 1, 1983/87, Payable Canada— Cash Proceeds. \$26,392,500 00 Add—Discount 607,500 00	—————	27,000,000 00
"EA"	R.S.O. 1960, Chap. 142 and R.S.O. 1960, Chap. 300 6½% Debentures (Straight Term Issue) due December 1, 1982/97, Payable New York— Cash Proceeds. \$59,022,187 50 Add—Discount 1,127,812 50	—————	60,150,000 00
"EB"	R.S.O. 1960, Chap. 142 and 15-16 Eliz. II, Chap. 67 7% Debentures (Straight Term Issue) due February 15, 1986/88, Payable Canada— Cash Proceeds. \$49,250,000 00 Add—Discount 750,000 00	—————	50,000,000 00
"MER"	10-11 Eliz. II, Chap. 97 5% Debentures (Straight Term Issue) due December 31, 1973, Payable Canada— Par Value.....	24,900,000 00	
"MW"	The Municipal Works Assistance Act, 1963 and R.S.O. 1960, Chap. 142 5¼%-5½%-5½%, 20 year Debentures (Serial Issue) due on various dates 1968-87— Par Value.....	10,529,339 89	
"MW"	The Municipal Works Assistance Act, 1963 and R.S.O. 1960, Chap. 142 5¼%-5½%-5½%, 20 and 30 year Debentures (Serial Issue) due on various dates, 1968-97— Par Value.....	7,283,126 74	
"MW"	The Municipal Works Assistance Act, 1963 and R.S.O. 1960, Chap. 142 5¼%-5½%-5½%, 20 and 30 year Debentures (Serial Issue) due on various dates, 1969-98— Par Value.....	6,063,903 56	
"MW"	The Municipal Works Assistance Act, 1963 and R.S.O. 1960, Chap. 142 5¼%-5½%-5½%, 20 year Debentures (Serial Issue) due on various dates, 1969-88— Par Value.....	8,439,910 49	

Statement No. 31—Continued**DEBT TRANSACTIONS****Proceeds of Loans, etc., for Fiscal Year 1968****STOCK AND
DEBENTURES—
SERIES**

"TI" R.S.O. 1960, Chap. 392
5% Stock (Straight Term Issue)
due November 1, 1972, Payable Canada—
Par Value..... \$55,000,000 00
\$ 723,268,280 68

PROCEEDS FROM SINKING FUND INVESTMENTS—

Matured Investments..... \$ 27,317,000 00
\$ 750,585,280 68

MISCELLANEOUS STATEMENTS

As at March 31, 1968

(See Index, Page 5)

TEMPORARY INVESTMENTS**As at March 31, 1968****STATEMENT OF CHANGE**

Investments at March 31, 1967.....	\$ 70,105,000 00
Net change during year:	
Sales.....	\$532,370,000 00
Purchases.....	497,521,663 57
	<hr/>
Investments at March 31, 1968.....	\$ 35,256,663 57
	<hr/>

Investments

	PAR VALUE
Government of Canada—	
Direct and Guaranteed Securities.....	\$ 10,884,500 00
Treasury Bills.....	12,488,000 00
Provinces of Canada—	
Direct and Guaranteed Securities.....	11,950,000 00
Treasury Notes.....	<hr/> 1,000,000 00
	<hr/> \$ 36,322,500 00
Subject to repurchase agreements at.....	\$ 13,300,000 00
To be held to maturity.....	21,956,663 57
	<hr/> \$ 35,256,663 57

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

Advances by the Province as at March 31, 1968

Advances Secured by Bonds as at March 31, 1967.....	\$417,795,000.00
Advances secured by bonds during the fiscal year ended March 31, 1968.....	125,150,000.00
	<hr/>

\$542,945,000.00

Repayment by the Commission on account of redemption prior to maturity with respect to bonds held as collateral—

For the "BU" loan (see page W 8).....	\$ 75,000.00
For the "BV" loan (see page W 8).....	299,000.00
For the "BZ" loan (see page W 8).....	528,000.00
For the "CA" loan (see page W 8).....	768,000.00
For the "CC" loan (see page W 8).....	55,000.00
For the "CE" loan (see page W 8).....	490,000.00
For the "CT" loan (see page W 9).....	966,000.00
For the "DT" loan (see page W 9).....	100,000.00
For the "DW" loan (see page W 9).....	25,000.00
For the "DX" loan (see page W 9).....	695,000.00
	<hr/>
	4,001,000.00

Advances Secured by Bonds as at March 31, 1968.....	\$538,944,000.00
	<hr/>

Total Unsecured Advances on Capital Account to March 31, 1968.....	\$207,002,750.36
Repayments—	

Repayments from Sinking Fund in accordance with Debt Retirement Plan (1926) to October 31, 1935.....	\$ 21,831,698.71
Repayment by the Commission of its share of Debenture Loans matured, which were originally issued for Hydro and other Provincial purposes—	
For the period from November 1, 1934 to March 31, 1967.....	\$179,685,693.67
For fiscal year ended March 31, 1968	1,414,789.02
	<hr/>
	181,100,482.69
	<hr/>
	202,932,181.40
	<hr/>
	\$ 4,070,568.96

Nuclear Powered Generating Station—

Unsecured Advances as at March 31, 1967.....	\$ 7,042,055.00
Additional Advance during the Fiscal Year ended March 31, 1968.....	7,497,534.00
	<hr/>
	14,539,589.00
Unsecured Advances as at March 31, 1968.....	\$ 18,610,157.96
	<hr/>

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO—Continued

Receipts by the Province for Fiscal Year ended March 31, 1968

CAPITAL ACCOUNT—

Repayment of Commission's share of Debenture Loans matured during the Fiscal Year 1968 originally issued for Hydro and other Provincial purposes.....	\$ 1,414,789 02
Repayment by the Commission on account of redemption prior to maturity with respect to bonds held as collateral.	4,001,000 00
	\$ 5,415,789 02

INCOME ACCOUNT—

Interest on Unsecured Advances—

Commission's share of interest paid by the Province for the Fiscal Year 1968 on Unsecured Advances out- standing as at March 31, 1967.....	\$ 204,042 92
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Interest on Advances Secured by Bonds—

In respect of Series "BU".....	1,541,800 00
In respect of Series "BV".....	1,372,036 25
In respect of Series "BZ".....	1,510,372 50
In respect of Series "CA".....	1,763,489 25
In respect of Series "CC".....	934,139 25
In respect of Series "CE".....	1,714,338 75
In respect of Series "CT".....	3,465,600 00
In respect of Series "DT".....	2,372,625 00
In respect of Series "DW".....	1,925,000 00
In respect of Series "DX".....	1,828,070 23
	\$ 18,631,514 15

Bank Charges—

Commission's share of the service charges paid to various Banks by the Province for administering funds pro- vided to meet interest and principal maturities—	
---	--

	Commission	Exchange	
Unsecured Advances.....	\$ 525 92	\$ 141,184 91	
Secured Advances.....	15,918 50*	1,276 05	
	\$ 16,444 42	\$ 142,460 96*	
			158,905 38
			18,790,419 53
Total Cash Receipts.....			\$ 24,206,208 55

*Applied to eliminate commission and exchange expense (see page W 10).

LIQUOR CONTROL BOARD OF ONTARIO—INVESTMENT

As at March 31, 1968

This asset is recorded at the amount of the Surplus of the Liquor Control Board of Ontario as at March 31, 1968. It is invested in:

Accounts Receivable.....	\$ 3,456,893	45
Inventories.....	29,993,058	16
Prepaid Charges.....	401,253	53
Mortgage Receivable.....	31,220	00
Fixed Assets (less amounts written off).....	291	00
	<hr/>	
	\$ 33,882,716	14
Less:		
Accounts Payable—accrued charges, etc.....	\$ 17,737,677	26
Deferred Revenue.....	139,028	00
Reserves for Insurance and Contingencies.....	1,500,000	00
	<hr/>	
	\$ 19,376,705	26
Deduct:		
Cash on hand, in transit and in banks.....	10,568,504	28
	<hr/>	
	8,808,200	98
	<hr/>	
	\$ 25,074,515	16
	<hr/>	

MISCELLANEOUS LOANS AND INVESTMENTS

As at March 31, 1968

Conservation Authorities—Recoverable Grants.....	\$ 1,002,204	47
Provincial Student-Aid Loans.....	3,817,398	90
Sandwich, Windsor and Amherstburg Railway Company—Bonds		
Maturing June 30, 1968 to 1977.....	\$ 500,000	00
Maturing April 1, 1980.....	2,100,000	00
	<hr/>	
	2,600,000	00
The Co-operative Loans Act—Loans.....	3,317,704	80
The Municipal and School Tax Credit Assistance Act, 1967.....	351,671	03
The Sault Ste. Marie Bridge Act, 1960—		
International Bridge Authority of Michigan—Bonds.....	\$ 7,615,071	80
St. Mary's River Bridge Company—Shares.....	1,370	00
	<hr/>	
	7,616,441	80
	<hr/>	
	\$ 18,705,421	00
	<hr/>	

PROVINCE OF ONTARIO SAVINGS OFFICE**BALANCE SHEET****As at March 31, 1968****ASSETS**

Funds on deposit with Treasurer of Ontario.....	\$ 92,323,422 21
Savings Offices—	
Accounts Receivable.....	\$ 7,868 25
Furniture and Fixtures (less accumulated depreciation).....	1 00
Alterations to Premises (less amounts written off).....	78,221 90
	<hr/>
	86,091 15
	<hr/>
	\$ 92,409,513 36
	<hr/>

LIABILITIES

Savings Balances due to the Public with accrued interest to March 31, 1968.....	\$ 92,116,230 26
Reserve.....	293,283 10
	<hr/>
	\$ 92,409,513 36
	<hr/>

PUBLIC SERVICE SUPERANNUATION FUND

(Established under The Public Service Superannuation Act)

Statement of Fund
For the Fiscal Year ended March 31, 1968

Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31,
1967.....\$252,327,196 54

RECEIPTS—

Contributions:

Employees (Sec. 5).....	16,431,034 15
Province of Ontario (Sec. 8).....	\$ 14,944,230 96
Boards and Commissions (Sec. 8)—	
Licence Board of Ontario.....	744,464 70
The Niagara Parks Commission.....	56,490 20
Teachers' Superannuation Commission.....	10,126 81
Alcoholism and Drug Addiction Research Foundation.....	91,398 06
Ontario Hospital Services Commission.....	205,802 09
Ontario Water Resources Commission.....	211,321 89
Ontario Housing Corporation.....	68,236 85
Ontario Development Corporation.....	2,225 92
Pension Commission of Ontario.....	5,540 34
Designated Branches (Sec. 8)—	
Province of Ontario Savings Office.....	36,089 60
Public Trustee.....	41,811 87
Official Guardian.....	10,983 84
The Accountant of the Supreme Court of Ontario.....	2,311 02
	16,431,034 15
Without equivalent contributions by the Province—	
Magistrates' Courts (Sec. 22).....	\$ 41,225 63
Registrars of Deeds (Sec. 23).....	141,547 61
Jails (Sec. 25).....	195,831 46
Magistrates (The Magistrates Act).....	52,692 30
Other.....	176,797 93
	608,094 93
Province of Ontario re Initial Unfunded Liability.....	4,131,000 00

Transfers:

Teachers' Superannuation Fund.....	\$ 974,637 85
Other Superannuation Funds re:	
Metropolitan Toronto Juvenile and Family Court.....	212,763 15
Sundry.....	284,798 97

1,472,199 97

Interest Earnings:

On March 31, 1967 balance at credit of Fund, \$252,327,196.54, for one year to March 31, 1968 at 5% (Sec. 4).....	\$ 12,616,359 83
On Initial Unfunded Liability Contribution, \$4,131,000.00, for three months to March 31, 1968 at 5% (Sec. 4).....	51,355 33
	12,667,715 16

\$304,068,274 90

DISBURSEMENTS—(See page W 19)

Allowances to Superannuates, Beneficiaries and Annuitants.	\$ 11,583,576 78
Refunds of Contributions and Interest.....	3,800,421 06

Transfers:

Teachers' Superannuation Fund.....	1,474,560 70
Other Superannuation Funds.....	671,278 75

17,529,837 29

Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31,
1968 (See page 21).....\$286,538,437 61

Public Service Superannuation Fund—Continued**AUDITOR'S REPORT**

I have audited the Public Service Superannuation Fund and examined the attached Statement of Fund for the fiscal year ended March 31, 1968. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion this financial statement presents fairly the financial position of the Fund as at March 31, 1968 and the results of its operation for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, Ontario, October 31, 1968.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT

The Legislative Assembly Retirement Allowances Act

For Fiscal Year ended March 31, 1968

Balance at credit of Account March 31, 1967.....	\$ 1,043,660 42
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RECEIPTS—

Contributions—Ministers and Members—

In respect of year ending March 31, 1968 (Secs. 4 and 8)	\$ 68,852 90
Special Contribution by the Province (Sec. 16).....	<u>68,852 90</u>
	\$ 137,705 80

Earnings—Interest on balance at credit of Account as at
March 31, 1967—

\$1,043,660.42 for 1 year at 5% (Sec. 16).....	<u>52,183 02</u>
	189,888 82
	\$ 1,233,549 24

DISBURSEMENTS—(See page W 20)

Allowances to Annuitants and Beneficiaries.....	\$ 97,993 34
Refunds—Contributions and Interest.....	<u>28,062 79</u>
	126,056 13

Balance at credit of Account March 31, 1968 (See page 21).....	<u>\$ 1,107,493 11</u>
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DEPOSIT AND TRUST ACCOUNTS

As at March 31, 1968

Abandoned Works Fund—Fees received, etc.....	\$ 2,588 49
Assurance Fund—Land Titles Office.....	300,000 00
Canada Savings Bonds—Employees' Payroll Deductions.....	5,894 52
Children's Psychiatric Research Institute, London.....	9,474 14
Defence Training Board (Canada).....	120,000 00
Department of Education—Special Account.....	817,467 90
Health Insurance Registration Board—Prepaid Premiums.....	4,814,477 02
Jack Hammell Safety Award—Trust Account.....	44 24
McMichael Conservation Collection of Art.....	190 00
Milk and Cream Producers' Fund.....	147,730 50
Motor Vehicle Accident Claims Fund (see page 74).....	22,950,149 68
Ontario Education Association—Elementary Teachers' Loan Fund.....	7,875 56
Ontario Food Terminal Board—Sinking Fund Deposits.....	1,194,838 33
Ontario Heritage Foundation—Deposit.....	450,000 00
Ontario Hospital Services Commission—Special Account.....	1,000,000 00
Ontario Mental Health Foundation—Thistletown Hospital.....	61 09
Ontario Municipal Employees Retirement Fund.....	6,600,000 00
Queen Elizabeth II Ontario Scholarship Fund (Capital and Income).....	516,366 21
Sandwich, Windsor and Amherstburg Railway Company—	
Sinking Fund Deposit.....\$ 1,000,000 00	
Interest on Sinking Fund Deposit.....481,532 21	
Coupon Account.....\$ 1,481,532 21	
1,342 50	
	1,482,874 71
Security Bond Forfeitures—	
The Real Estate and Business Brokers Act.....\$ 17,238 09	
The Used Car Dealers Act.....65,000 00	
The Insurance Act.....224 51	
	82,462 60
Security Deposits—Sundry Departments.....	183,218 58
The Centennial Centre of Science and Technology.....	300 00
The Municipal Works Assistance Act, 1963.....	9,152 04
The Securities Act—Restitution from Brokers.....	358 88
Training Schools for Boys—Trust Account.....	5,570 32
Training Schools for Girls—Trust Account.....	924 18
Unclaimed Dividends.....	112,236 25
Unclaimed Minimum Wages, etc.....	1,704 16
Unclaimed Moneys—Various Statutes.....	88,131 53
Vacation-with-Pay Stamps—Trust Account.....	7,375,636 64
Vacation with Pay—Unclaimed Contributions.....	331,997 44
In Suspense—	
Employee's Salary re Creditors.....	2,121 62
	\$ 48,613,846 63

MOTOR VEHICLE ACCIDENT CLAIMS FUND

The Motor Vehicle Accident Claims Act, 1961-62, as amended

For Fiscal Year ended March 31, 1968

Balance at credit of Fund, March 31, 1967.....	\$ 21,005,873 89
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RECEIPTS—

Fees on issue or renewal of Chauffeurs' or Operators' Licenses	\$ 3,033,966 97
Fees on issue or transfer of Permits for Motor Vehicles by	
Uninsured Owners.....	3,297,578 15
Recoveries of Judgments and Claims (Sec. 10).....	967,093 31
Interest credited on balance in Fund as at December 31, 1967 (Sec. 2).....	1,096,884 88
	<hr/>
	8,395,523 31
	<hr/>
	\$ 29,401,397 20

DISBURSEMENTS—

Judgments paid including costs (Secs. 6 and 18).....	\$ 4,538,172 02
Claims paid (Sec. 5).....	915,225 91
Administrative Expenses (Sec. 2).....	997,849 59
	<hr/>
	6,451,247 52

Balance at credit of Fund, March 31, 1968.....	\$ 22,950,149 68
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PROVINCE OF ONTARIO

Details of Stock and Debentures Outstanding
As at March 31, 1968

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
SERIAL OR ANNUITY ISSUES									
1968 May 1 (1968-69) ...	May 1, 1963	4%	\$ 20,000,000	\$.....	\$ 10,000,000	\$ 10,000,000	DJ	Optional redemption (at par) of all unmatured debentures on November 1, 1966, or subsequent interest date, on 30 days' notice.	New York
May 15 (1968)	May 15, 1928	4	30,000,000	121,000	848,000	969,000	AL		Canada, New York, London
May 15 (1968-70) ...	May 15, 1930	4½	30,000,000	450,000	2,837,000	3,287,000	AP	"	"
June 1 (1968-71) ...	June 1, 1931	4	30,000,000	1,021,000	4,397,000	5,418,000	AS		"
July 15 (1968-76)	July 15, 1946	2½	30,000,000	3,580,000	14,420,000	18,000,000	BM	Optional redemption (at par) of all unmatured debentures on January 15, 1967, or subsequent interest date, on 30 days' notice.	Canada
1969 Jan. 15 (1969-71) ...	Jan. 15, 1931	4½	30,000,000	735,000	3,411,000	4,146,000	AR		Canada, New York, London
Jan. 15 (1969-77) ...	Jan. 15, 1947	2¾	50,000,000	2,732,000	15,268,000	18,000,000	BN	Optional redemption (at par) of all unmatured debentures on January 15, 1973, or subsequent interest date, on 30 days' notice.	Canada
STRAIGHT TERM ISSUES									
1968 April 15	April 15, 1961	5¼	24,000,000	2,800,500	21,199,500	24,000,000	DA		Canada
1968 Dec. 1	Dec. 1, 1962	5	16,000,000	1,210,500	14,789,500	16,000,000	DG	"	"
1969 Aug. 15	Aug. 15, 1959	5½	18,000,000	1,921,000	16,079,000	18,000,000	CU	"	"
1969 Nov. 15	Nov. 15, 1959	6	15,000,000	1,426,000	13,574,000	15,000,000	CW	"	"
1969 Nov. 15	Nov. 15, 1947	2¾	25,000,000	1,405,000	23,595,000	25,000,000	BP	(X) Earliest callable date, November 15, 1965.	"
1970 May 1	May 1, 1960	5½	10,000,000	1,162,500	8,837,500	10,000,000	CY		"

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding
As at March 31, 1968—Continued

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
STRAIGHT TERM ISSUES—Continued									
1970 Dec. 15.....	Dec. 15, 1949	3	40,000,000	4,211,000	35,789,000	40,000,000	BS	(X) Earliest callable date, December 15, 1968.	Canada
1972 May 1.....	May 1, 1967	5½	23,000,000	330,000	22,670,000	23,000,000	DY	"	"
1972 June 30.....	June 30, 1952	4	27,500,000	7,100,000	20,400,000	27,500,000	BY	(X) Earliest callable date, June 30, 1969.	"
1973 April 15.....	April 15, 1964	5	8,500,000	205,000	8,295,000	8,500,000	DN	"	"
1974 May 15.....	May 15, 1956	4½	60,000,000	16,243,500	43,756,500	60,000,000	CG	(X) Earliest callable date, May 15, 1971.	"
1975 July 15.....	July 15, 1957	5	33,000,000	2,564,000	30,436,000	33,000,000	CL	(X) Earliest callable date, July 15, 1973.	"
1976 Dec. 1.....	Dec. 1, 1956	4½	32,000,000	4,141,500	27,858,500	32,000,000	CJ	(X) Earliest callable date, December 1, 1974.	"
1977 Oct. 15.....	Oct. 15, 1950	3	50,000,000	10,810,000	39,190,000	50,000,000	BT	(X) Earliest callable date, October 15, 1975.	"
1978 June 15.....	June 15, 1958	4½	40,000,000	6,252,000	33,748,000	40,000,000	CQ	(X) Earliest callable date, June 15, 1975.	"
1979 Jan. 1.....	Jan. 1, 1959	5	50,000,000	3,910,500	46,089,500	50,000,000	CS	(X) Earliest callable date, January 1, 1977.	"
1979 Aug. 15.....	Aug. 15, 1959	5½	32,000,000	2,087,000	29,913,000	32,000,000	CV	(X) Earliest callable date, August 15, 1977.	"
1979 Nov. 15.....	Nov. 15, 1959	6	35,000,000	1,807,500	33,192,500	35,000,000	CX	(X) Earliest callable date, November 15, 1977.	"
1980 May 1.....	May 1, 1960	5½	50,000,000	4,422,500	45,577,500	50,000,000	CZ	(X) Earliest callable date, May 1, 1978.	"
1981 April 15.....	April 15, 1961	5½	26,000,000	1,395,000	24,605,000	26,000,000	DB	(X) Earliest callable date, April 15, 1979.	"
1982 Mar. 15.....	Mar. 15, 1962	5½	40,000,000	1,850,000	38,150,000	40,000,000	DF	(X) Earliest callable date, March 15, 1979.	"
1982 Dec. 1.....	Dec. 1, 1962	5½	44,000,000	1,228,500	42,771,500	44,000,000	DH	(X) Earliest callable date, December 1, 1979.	"

1983	May 1	May 1, 1958	4	50,000,000	.....	50,000,000	CN	New York
1983	Sept. 15	Sept. 15, 1963	5½	35,000,000	320,000	34,680,000	DL	(Y) Earliest callable date, May 1, 1968. Premium if called for redemption 3 years or more before final maturity date.
1983	Oct. 1	Oct. 1, 1961	5½	36,000,000	785,000	35,215,000	DD	(X) Earliest callable date, September 15, 1980.
1983	Dec. 1	Dec. 1, 1963	5½	50,000,000	468,000	49,532,000	DM	Canada
1984	April 15	April 15, 1964	5½	41,500,000	80,000	41,420,000	DP	"
1984	Dec. 1	Dec. 1, 1964	5½	60,000,000	873,000	59,127,000	DQ	"
1985	April 15	April 15, 1965	5½	50,000,000	756,500	49,243,500	DR	"
1985	Aug. 15	Aug. 15, 1965	5½	50,000,000	525,000	49,475,000	DS	"
1985	Oct. 15	Oct. 15, 1965	5½	50,000,000	35,000	49,965,000	DU	"
1986	Mar. 1	Mar. 1, 1966	5¾	50,000,000	430,000	49,570,000	DV	"
1987	May 1	May 1, 1967	5¾	27,000,000	258,000	26,742,000	DZ	"
1988	Feb. 15	Feb. 15, 1968	7	50,000,000	.....	50,000,000	EB	"
1997	Apr. 15	Apr. 15, 1967	5¾	10,000,000	.....	10,000,000	DX	"
1972	April 15	Various, 1942-3	3½	10,000,000	500,000	9,500,000	T-F-D	Straight term issues presently held by Crown Agencies, etc., of the Province of Ontario
1972	Nov. 1	Various, 1963-8	5	221,500,000	.....	221,500,000	T1	Treasurer of Ontario
1973	Oct. 15	April 15, 1944	3½	2,000,000	1,450,000	550,000	T-F-F	"
1973	Dec. 31	Various, 1963-7	5	74,200,000	.....	74,200,000	MER	"
1982	Nov. 1	Nov. 1, 1942	4¾	31,200,000	.....	31,200,000	T1	"
1992	Nov. 1	Nov. 1, 1952	4½	43,000,000	.....	43,000,000	T1	"
2002	Nov. 1	Nov. 1, 1962	4½	176,000,000	.....	176,000,000	T1	"

PROVINCE OF ONTARIO

**Details of Stocks and Debentures Outstanding
As at March 31, 1968—Continued**

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
SERIAL ISSUES PRESENTLY HELD BY GOVERNMENT OF CANADA									
1968 May 17 (1968-95) . . .	May 17, 1965	5 3/8%	\$ 4,200,000	\$	\$ 4,078,305*	\$ 4,078,305*	MW		Treasurer of Ontario
June 30 (1968-86) . . .	June 30, 1966	5 1/4-5 3/8%	3,601,871*	.....	2,842,202*	2,842,202*	MW		"
June 30 (1968-87) . . .	June 30, 1967	5 1/4-5 3/8%	10,529,340*	.....	10,529,340*	10,529,340*	MW		"
Aug. 3 (1968-85) . . .	Aug. 3, 1965	5 1/4-5 3/8%	3,824,860*	.....	3,580,222*	3,580,222*	MW		"
Aug. 31 (1968-86) . . .	Aug. 31, 1966	5 1/4-5 3/8%	7,241,423*	.....	7,009,953*	7,009,953*	MW		"
Sept. 1 (1968-95) . . .	Sept. 1, 1965	5 3/8%	12,111,500	.....	11,760,570*	11,760,570*	MW		"
Oct. 31 (1968-97) . . .	Oct. 31, 1967	5 1/4-5 3/8%	7,283,127*	.....	7,283,127*	7,283,127*	MW		"
Nov. 15 (1968-96) . . .	Nov. 15, 1966	5 1/4-5 3/8%	5,010,069*	.....	4,779,878*	4,779,878*	MW		"
Dec. 15 (1968-85) . . .	Dec. 15, 1965	5 1/4-5 3/8%	1,703,708*	.....	1,538,204*	1,538,204*	MW		"
1969 Jan. 16 (1969-97) . . .	Jan. 16, 1967	5 1/4 to 5 5/8%	4,801,125*	.....	4,517,872*	4,517,872*	MW		"
Jan. 31 (1969-98) . . .	Jan. 31, 1968	5 1/4 to 5 5/8%	6,063,903*	.....	6,063,903*	6,063,903*	MW		"
Feb. 1 (1969-86) . . .	Feb. 1, 1966	5 1/4-5 3/8%	2,079,917*	.....	1,886,115*	1,886,115*	MW		"
Feb. 15 (1969-95) . . .	Feb. 15, 1965	5 3/8%	5,800,000	.....	5,541,084*	5,541,084*	MW		"
Mar. 31 (1969-86) . . .	Mar. 31, 1966	5 1/4-5 3/8%	6,750,846*	.....	6,324,934*	6,324,934*	MW		"

Mar. 31 (1969-97)	Mar. 31, 1967	$5\frac{1}{4}$ to $5\frac{5}{8}$	7,656,013*	.....	7,278,009*	MW
Mar. 29 (1969-88)	Mar. 29, 1968	$5\frac{1}{4}$ to $5\frac{5}{8}$	8,439,910*	.....	8,439,910*	MW
STRAIGHT TERM ISSUES PRESENTLY HELD BY GOVERNMENT OF CANADA						
1986 Mar. 2	Mar. 2, 1966	5.29	20,110,000	.....	20,110,000	CPP
April 1	April 1, 1966	5.42	28,528,000	.....	28,528,000	CPP
May 3	May 3, 1966	5.37	30,551,000	.....	30,551,000	CPP
June 1	June 1, 1966	5.39	27,976,000	.....	27,976,000	CPP
July 4	July 4, 1966	5.40	27,946,000	.....	27,946,000	CPP
Aug. 3	Aug. 3, 1966	5.44	30,812,000	.....	30,812,000	CPP
Sept. 1	Sept. 1, 1966	5.48	27,536,000	.....	27,536,000	CPP
Oct. 3	Oct. 3, 1966	5.60	25,530,000	.....	25,530,000	CPP
Nov. 1	Nov. 1, 1966	5.51	25,939,000	.....	25,939,000	CPP
Dec. 1	Dec. 1, 1966	5.51	21,164,000	.....	21,164,000	CPP
1987 Jan. 4	Jan. 4, 1967	5.61	32,294,000	.....	32,294,000	CPP
Feb. 1	Feb. 1, 1967	5.49	18,616,000	.....	18,616,000	CPP
Mar. 2	Mar. 2, 1967	5.36	35,675,000	.....	35,675,000	CPP
April 4	April 4, 1967	5.39	33,811,000	.....	33,811,000	CPP
May 2	May 2, 1967	5.37	36,464,000	.....	36,464,000	CPP
June 1	June 1, 1967	5.48	33,546,000	.....	33,546,000	CPP
July 4	July 4, 1967	5.56	35,561,000	.....	35,561,000	CPP

PROVINCE OF ONTARIO
Details of Stocks and Debentures Outstanding
As at March 31, 1968—Continued

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
STRAIGHT TERM ISSUES PRESENTLY HELD BY GOVERNMENT OF CANADA—Continued									
1987 Aug. 1.....	Aug. 1, 1967	5.61	\$ 37,108,000	\$	\$ 37,108,000	\$ 37,108,000	CPP		Treasurer of Ontario
Sept. 1.....	Sept. 1, 1967	5.61	33,577,000	.....	33,577,000	33,577,000	CPP	"	"
Oct. 3.....	Oct. 3, 1967	5.69	31,693,000	.....	31,693,000	31,693,000	CPP	"	"
Nov. 2.....	Nov. 2, 1967	6.14	28,850,000	.....	28,850,000	28,850,000	CPP	"	"
Dec. 1.....	Dec. 1, 1967	6.27	24,282,000	.....	24,282,000	24,282,000	CPP	"	"
1988 Jan. 3.....	Jan. 3, 1968	6.44	19,056,000	.....	19,056,000	19,056,000	CPP	"	"
Feb. 1.....	Feb. 1, 1968	6.51	20,904,000	.....	20,904,000	20,904,000	CPP	"	"
Mar. 4.....	Mar. 4, 1968	6.53	41,050,000	.....	41,050,000	41,050,000	CPP	"	"
NEW YORK ISSUES FOR H.E.P.C. PURPOSES									
1971 May 15.....	May 15, 1951	3 1/4	50,000,000	.....	47,365,000	47,365,000	BU	(Y)(Z) Earliest callable date May 15, 1956. Premium if called for redemption 5 years or more before final maturity date.	New York
1972 Sept. 1.....	Sept. 1, 1951	3 1/4	50,000,000	.....	42,067,000	42,067,000	BV	(Y)(Z) Earliest callable date September 1, 1956. Premium if called for redemption 5 years or more before final maturity date.	"
1975 Feb. 1.....	Feb. 1, 1953	3 1/4	50,000,000	.....	46,209,000	46,209,000	BZ	(Y)(Z) Earliest callable date February 1, 1958.	"

1978	Nov. 1	Nov. 1, 1953	3½	50,000,000	.....	47,880,000	CA
1980	Mar. 15	Mar. 15, 1954	3½	30,000,000	.....	29,865,000	CC
1981	May 15	May 15, 1956	3½	50,000,000	.....	43,751,000	CE
1984	Feb. 1	Feb. 1, 1959	4½	75,000,000	.....	72,477,000	CT
1990	Sept. 15	Sept. 15, 1965	4½	50,000,000	.....	49,900,000	DT
1996	April 1	April 1, 1966	5½	35,000,000	5,000	34,970,000	DW
1997	April 15	April 15, 1967	5½	65,000,000	.....	64,305,000	DX
1997	Dec. 1	Dec. 1, 1967	6½	60,150,000	.....	60,150,000	EA
		TOTALS.....	.....	3,427,246,612*	193,608,000	3,143,608,628*	3,237,216,628*

SUMMARY

Stock and Debentures Outstanding—In Hands of Public	\$	%
Canada, New York, London,	2,523,176,628	80.26
New York—	11,493,000	.37
For account of the Province—		
For account of The Hydro-Electric Power Commission of Ontario	70,000,000	2.23
	538,939,000	17.14
	3,143,608,628	

*Amounts rounded to the nearest dollar.

[†]In addition, the Province holds in its Stinking Fund: Securities of the Government of Canada for a par value of \$22,400,000, The Hydro-Electric Power Commission of Ontario Bonds for a par value of \$10,750,000, Ontario Northland Transportation Commission Bonds for a par value of \$2,500,000, University of Toronto Bonds for a par value of \$81,000, and uninvested funds in the amount of \$941,963.

NOTES

(X) Optional redemption in whole by the Province, on earliest callable date, or subsequent interest date, on 30 days' notice.

(Y) Optional redemption in whole or in part by the Province, on earliest callable date, or at any time thereafter on 30 days' notice.

(Z) Funds provided by these issues were advanced to The Hydro-Electric Power Commission of Ontario which deposited its own bonds with the Province in equivalent amounts and maturities as security.

SUMMARY OF SINKING FUND AND ITS INVESTMENTS**As at March 31, 1968****STATEMENT OF CHANGE IN SINKING FUND**

Sinking Fund at March 31, 1967.....	\$147,280,963	17
Provision in fiscal year ended March 31, 1968.....	43,000,000	00
	\$190,280,963	17
LESS—Matured Debenture Debt retired through Sinking Fund (See page W 10)....	60,000,000	00
Sinking Fund at March 31, 1968.....	\$130,280,963	17

INVESTMENTS

Securities Issued by the Province (as shown in detail on pages 75-81).....	\$ 93,608,000	00
Bonds of The Hydro-Electric Power Commission of Ontario (Guaranteed by the Province of Ontario).....	10,750,000	00
Bonds of Ontario Northland Transportation Commission (Guaranteed by the Province of Ontario).....	2,500,000	00
Bonds of the University of Toronto (Guaranteed by the Province of Ontario).....	81,000	00
Government of Canada Bonds.....	22,400,000	00
	\$129,339,000	00
Uninvested Funds as at March 31, 1968.....	941,963	17
	\$130,280,963	17

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

**Incorporated without share capital under
The Ontario Universities Capital Aid Corporation Act, 1964**

**Balance Sheet
As at March 31, 1968**

ASSETS

Investments—

5½% and 6½% Debentures of Ontario Universities and Colleges, at cost (Par value \$328,441,669.97).....	\$328,441,669 97
	<u>\$328,441,669 97</u>

LIABILITIES

Advances—

Treasurer of Ontario—5½% and 6½%.....	\$328,441,669 97
	<u>\$328,441,669 97</u>

NOTE: Interest has not been accrued on investments or advances because the Corporation accounts are kept on a cash basis and the interest rates and payments are identical with respect to investments and advances.

Approved:

H. I. MACDONALD,
Chairman.

D. P. HOLMES, C.A.,
Member.

AUDITOR'S REPORT TO THE MEMBERS

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1968, and the statement of receipts and disbursements for the year ended on that date. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, the accompanying balance sheet and statement of receipts and disbursements present fairly the financial position of the Corporation as at March 31, 1968, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

R. BRUCE CRANSTON, C.A.,
Asst. Provincial Auditor.

Toronto, Ontario, July 8, 1968.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

**Statement of Receipts and Disbursements
for the year ended March 31, 1968**

RECEIPTS—

Interest on Debentures.....	\$ 12,398,025 28
	<u>\$ 12,398,025 28</u>

DISBURSEMENTS—

Interest on Advances from the Treasurer of Ontario.....	\$ 12,398,025 28
	<u>\$ 12,398,025 28</u>

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

**Incorporated without share capital under
The Ontario Education Capital Aid Corporation Act, 1966**

**Balance Sheet
As at March 31, 1968**

ASSETS

Cash in bank.....	\$ 8,957 60
Accrued Interest on Debentures.....	5,153,664 30

Investments—

5½% and 6½% Debentures of Ontario Municipalities maturing in varying amounts from 1968-88—	
Par value.....	\$325,635,783 00
Less unamortized discount.....	94,437 46
	325,541,345 54
	<u>\$330,703,967 44</u>

LIABILITIES

Accrued Interest on Advances.....	\$ 4,610,947 48
Advances—	
Treasurer of Ontario.....	326,093,019 96

Approved:

H. I. MACDONALD,
Chairman.

D. P. HOLMES,
Member.

AUDITOR'S REPORT

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1968, and the statement of revenue and expenditure for the year ended on that date. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion the accompanying balance sheet and statement of revenue and expenditure present fairly the financial position of the Corporation as at March 31, 1968, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, September 27, 1968.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION**Statement of Revenue and Expenditure
for the year ended March 31, 1968****REVENUE—**

Interest on Debentures.....	\$ 14,093,285 75
-----------------------------	------------------

EXPENDITURE—

Interest on Advances from the Treasurer of Ontario.....	\$ 14,093,285 75
---	------------------

NOTE: Incidental costs and administrative expenses are paid by the Province of Ontario.

ONTARIO HOUSING

Incorporated without
The Ontario Housing

Balance
As at December
(with comparative)

ASSETS

	1967	1966
	\$	\$
Current—		
Cash on hand and in banks.....	283,158	408,896
Accounts receivable.....	1,817,644	500,174
Central Mortgage and Housing Corporation—subsidy instalments	61,933	.....
Rents receivable.....	194,740	101,141
Sundry advances and deposits.....	10,164	7,582
Securities at cost (market value \$295,999).....	310,801	142,317
H.O.M.E. advances receivable—Central Mortgage and Housing Corporation.....	3,622,065	.....
Treasurer of Ontario—receivable re operating expenses.....	359,569	.....
	<hr/>	<hr/>
	6,660,074	1,160,110
Prepaid—		
Inventory of maintenance supplies.....	63,214	59,369
Taxes re Highway 401 properties.....	241	.....
Other.....	<hr/>	2,193
	63,455	61,562
Mortgages Receivable—Highway 401 properties.....	<hr/>	<hr/>
	1,110,582	951,198
Investment in Projects—		
Federal-Provincial—Rental.....	\$ 22,161,051	
Federal-Provincial—H.O.M.E.....	1,207,355	
	<hr/>	<hr/>
Provincial O.H. projects—Rental.....	138,125,179	23,368,406
Provincial O.H. projects—H.O.M.E.....	8,592,667	21,857,341
	<hr/>	<hr/>
Highway 401 properties.....	18,000	146,717,846
Highway 27 properties.....	232,694	69,093,098
Brunetville.....	1	18,000
	<hr/>	<hr/>
	170,336,947	226,750
Deferred—		
Net recoverable loss—Highway 401 properties from inception to date.....	<hr/>	10,685
	<hr/>	<hr/>
	178,171,058	93,360,744
	<hr/>	<hr/>

E. E. CLOW,
Chairman.

H. W. SUTERS,
Vice-Chairman.

CORPORATION

**share capital under
Corporation Act, 1964**

**Sheet
31, 1967
figures for 1966)**

LIABILITIES

	1967	1966
Current—		
Accounts payable, accrued liabilities, deferred revenue, etc.....	6,783,132	6,898,519
Tenants' security deposits—Rental.....	252,381	238,563
—H.O.M.E. leases.....	7,500	
Holdback on construction contracts.....	7,107,078	2,294,918
Contractors' deposits.....		105,033
Treasurer of Ontario—advance for operating expenses.....		224,800
	<hr/> 14,150,091	<hr/> 9,761,833
Long Term—		
Mortgage loans payable—		
Highway 401 properties.....	11,087	69,302
Central Mortgage and Housing Corporation.....	103,077,452	46,158,904
	<hr/> 103,088,539	<hr/> 46,228,206
Net Surplus from inception to date—		
Highway 401 properties.....	117,188	
Brunetville projects.....	53,725	17,202
	<hr/> 170,913	<hr/> 17,202
Capital advances from the Treasurer of Ontario—		
Federal-Provincial projects.....	20,026,601	20,175,244
Provincial O.H. projects.....	38,900,000	15,650,000
Highway 401 properties.....	1,350,000	1,350,000
	<hr/> 60,276,601	<hr/> 37,175,244
Reserves—		
Project replacement—Provincial O.H. projects.....	269,938	46,863
Exterior painting.....	146,249	88,541
Stoves and refrigerators—Federal-Provincial projects.....	45,856	37,985
Fire damage.....	22,871	4,870
	<hr/> 484,914	<hr/> 178,259
	<hr/> 178,171,058	<hr/> 93,360,744
Contingent Liabilities—		
Bank loans guaranteed by the Corporation.....	69,848	42,758

AUDITOR'S REPORT TO THE DIRECTORS

I have examined the balance sheet of the Ontario Housing Corporation as at December 31, 1967 and the statements of revenue and expenditure and surplus for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1967 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

ONTARIO HOUSING CORPORATION

Statement of Revenue and Expenditure
for the year ended December 31, 1967

REVENUE—	\$	\$
Administration fees.....		454,569
Management fees—Ontario Housing Corporation.....	268,200	
—Ontario Student Housing Corporation.....	481,000	
		749,200
Interest earned—Federal-Provincial projects.....	1,148,927	
—Provincial-O.H. projects.....	1,677,940	
		2,826,867
Profit on sale of land assembly lots.....		250,965
Investment income.....		6,485
St. James Town—Rental and sundry revenue.....		363
Sundry Revenue.....		3,375
Total Revenue.....		4,291,824
EXPENDITURE—		
St. James Town—Administration and maintenance.....		1,193
Interest on advances from the Treasurer of Ontario—		
Federal-Provincial projects.....	789,364	
Provincial-O.H. projects.....	1,454,683	
		2,244,047
Salaries.....	1,572,790	
Travel.....	143,400	
Equipment purchase and maintenance.....	82,850	
Equipment rentals.....	37,395	
Office rent.....	143,317	
Postage.....	11,735	
Telephone and telegraph.....	53,362	
Maintenance—partitions, etc.....	14,613	
Stationery, printing and supplies.....	96,317	
Insurance and fidelity bonds.....	2,706	
Publications, exhibits and conferences.....	70,926	
Clerical and management assistance.....	43,114	
Surveys.....	10,676	
Supervision of contracts.....	3,574	
Miscellaneous.....	95,920	
		2,382,695
Loss on housing operations—Federal-Provincial projects.....	359,748	
—Provincial-O.H. projects.....	955,754	
		1,315,502
Total Expenditure.....		5,943,437
Excess of Expenditure over Revenue before Grants.....		1,651,613
Grants—Limited Dividend Companies.....	113,880	
—Research.....	6,674	
—Elderly Persons.....	135,189	
		255,743
Total Excess of Expenditure over Revenue.....		1,907,356

Statement of Surplus
for the year ended December 31, 1967

	\$
Balance, January 1, 1967.....	Nil
Excess of expenditure over Revenue for the period.....	1,907,356
Less: Provided by the Treasurer of Ontario.....	1,907,356
Balance, December 31, 1967.....	Nil

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Incorporated without Share Capital under
The Junior Farmer Establishment Act

Balance Sheet
As at March 31, 1968

ASSETS

Mortgage Loans—

Interest due and accrued.....	\$ 1,982,440	28
Principal.....	77,412,672	25
	\$ 79,395,112	53

Deferred Charge—

Discount on Debentures unamortized.....	322,046	58
Total Assets.....	\$ 79,717,159	11
Deficit.....	1,061,013	13
	\$ 80,778,172	24

LIABILITIES

Bank Overdraft.....	\$ 2,904,815	16
Accrued Interest on Debentures.....	246,140	11
Deferred Credit—Mortgage Interest paid in advance.....	15,191	97
Insurance Loss Account.....	111,363	14
Funds held re sale of farm property under Sales Proceedings.....	661	86
Debentures—Guaranteed by Province of Ontario—		
Maturing October 1, 1976, 4½%.....	11,000,000	00
Capital Advance due to Treasurer of Ontario.....	66,500,000	00
	\$ 80,778,172	24

B. P. TEASDALE,
Chairman.

A. G. BENNETT,
Vice-Chairman.

AUDITOR'S REPORT TO THE DIRECTORS

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1968, and the statements of revenue and expenditure and deficit for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion the accompanying balance sheet and statements of revenue and expenditure and deficit present fairly the financial position of the Corporation as at March 31, 1968, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, Ontario, July 8, 1968.

R. BRUCE CRANSTON, C.A.,
Asst. Provincial Auditor.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure
For the year ended March 31, 1968

REVENUE—

Mortgage Interest earned.....	\$ 3,263,813 78
Legal Fees.....	55,242 60
Inspection Fees.....	13,610 00
Bank Exchange.....	39 30

\$ 3,332,705 68

EXPENDITURE—

Interest on Debentures.....	\$ 495,000 00
Amortization charge for Discount on Debentures.....	34,657 07
Interest on Capital Advance—Treasurer of Ontario.....	3,428,152 05
Interest on Bank Overdraft.....	7,079 80
Interest on funds held re sale of farm property under Sales Proceedings.....	29 78
Life Insurance Expense.....	121 06

\$ 3,965,039 76

Excess of Expenditure over Revenue..... \$ 632,334 08

NOTE: The cost of administration has been paid by the Province of Ontario under authority of The Junior Farmer Establishment Act.

Statement of Deficit
For the year ended March 31, 1968

Balance, March 31, 1967.....	\$ 755,646 57
Less: Provided by Department of Agriculture and Food re excess of expenditure over revenue for the year ended March 31, 1966.....	326,967 52
	<hr/>
Add: Excess of expenditure over revenue.....	\$ 428,679 05
	<hr/>
Balance, March 31, 1968.....	\$ 1,061,013 13

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under
The Ontario Municipal Improvement Corporation Act

Balance Sheet
as at March 31, 1968

ASSETS

Cash in Bank.....	\$ 1,541,849	40
Investments—Debentures of Ontario Municipalities and School Boards—		
Par Value.....	\$ 42,975,301	52
Less: Discount net of premium on Debentures Purchased (less amount amortized).....	51,385	18
	42,923,916	34
Accrued Interest Receivable.....	1,016,457	71
Discount net of premium on Debentures Issued (less amount amortized).....	97,954	61
	\$45,580,178	06

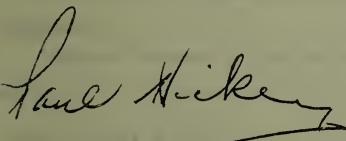
LIABILITIES

Debentures—Guaranteed by Province of Ontario—

Maturing—1968-73 April 1, 4½%.....	\$ 6,000,000	00
" 1972 October 1, 4¾%.....	5,000,000	00
" 1977 April 1, 4½%.....	5,000,000	00
" 1980 June 15, 5¾%.....	5,000,000	00
	\$21,000,000	00
Accrued Interest on Debentures.....	448,130	13
Advances from Treasurer of Ontario—6¼%.....	\$21,448,130	13
General Reserve.....	16,893,000	00
	7,239,047	93
	\$45,580,178	06



H. I. MACDONALD,
Chairman.



PAUL HICKEY,
Vice-Chairman.

AUDITOR'S REPORT TO THE DIRECTORS

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1968, and the statements of revenue and expenditure and surplus for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1968, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

**Statement of Revenue and Expenditure
for the year ended March 31, 1968**

REVENUE—

Interest earned on Investments.....	\$ 2,781,043 40
Interest earned on Bank Deposits.....	869 91
	<hr/>
	\$ 2,781,913 31

EXPENDITURE—

Interest on Advances from Treasurer of Ontario.....	\$ 769,612 54
Interest on Debentures Issued.....	1,224,068 05
	<hr/>
	1,993,680 59

Excess of Revenue over Expenditure.....	\$ 788,232 72
	<hr/>

NOTE: The cost of administration has been paid by the Province of Ontario under the authority of The Ontario Municipal Improvement Corporation Act.

**Statement of Surplus
for the year ended March 31, 1968**

Balance March 31, 1967.....		Nil
Excess of Revenue over Expenditure.....	\$ 788,232 72	—
Less: Appropriated to General Reserve.....	788,232 72	<hr/>
Balance March 31, 1968.....		Nil

ONTARIO DEVELOPMENT CORPORATION

Incorporated under The Ontario Development Corporation Act, 1966

Balance Sheet
As at March 31, 1968

ASSETS

CURRENT—

Cash on hand, in transit and in banks.....	\$ 59,897 25
Short Term Deposit.....	\$ 5,875,000 00
Accrued Interest.....	60,510 89
	<hr/>
Accounts Receivable.....	5,935,510 89
Inventory—Stores—At cost.....	24,676 24
	<hr/>
	4,644 75
	<hr/>
	\$ 6,024,729 13

LOANS RECEIVABLE—

Principal (Secured by debentures, etc., with a par value of \$1,940,000).....	\$ 1,559,598 61
Accrued Interest.....	8,997 10
	<hr/>
Less: Provision for Contingencies.....	\$ 1,568,595 71
	<hr/>
	89,648 35
	<hr/>
	1,478,947 36

FIXED—

Land and Buildings—At cost.....	\$ 370,000 00
Less: Provision for Amortization.....	45,441 00
	<hr/>
	\$ 324,559 00
Improvements and Renovations—Centralia Industrial Park—At cost.....	94,020 29
Equipment—Centralia Industrial Park—At cost.....	45,836 08
	<hr/>
	464,415 37
	<hr/>
	\$ 7,968,091 86

LIABILITIES

CURRENT—

Accounts Payable.....	\$ 29,502 69
Accrued Salaries and Wages.....	15,162 70
Prepaid Rent, Taxes and Security Deposits.....	10,299 52
	<hr/>
	\$ 54,964 91

DEFERRED—

Advance Payment of Rent for calendar year 1974.....	61,204 80
Advances from Treasurer of Ontario.....	145,000 00

SHAREHOLDERS' EQUITY—

Reserve for Losses.....	\$ 700,000 00
Share Capital—Authorized and Issued—7,000 shares with a par value of \$1,000 each.....	7,000,000 00
Surplus.....	6,922 15
	<hr/>
	7,706,922 15
	<hr/>
	\$ 7,968,091 86

Approved:

*A. Etchen*A. ETCHEN,
Managing Director.*L. S. Davis*L. S. DAVIS,
Comptroller.

ONTARIO DEVELOPMENT CORPORATION

AUDITOR'S REPORT

I have examined the balance sheet of the Ontario Development Corporation as at March 31, 1968, and the related operating statement and statements of income and expense and surplus for the year ended March 31, 1968. My examination included a review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, the accompanying balance sheet, operating statement and statements of income and expense and surplus present fairly the financial position of the Corporation as at March 31, 1968, and the results of its operations for the year ended on that date in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

R.Bruce Cranston C.A.

R. BRUCE CRANSTON, C.A.,
Asst. Provincial Auditor.

Toronto, July 8, 1968.

ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense
For the year ended March 31, 1968

INCOME—

Interest—

Investments.....	\$ 371,173 04
Loans.....	77,816 48
	<hr/>
Rent.....	\$ 448,989 52
Service Charges earned.....	61,204 80
Miscellaneous.....	6,610 99
ARDA Grant re Industrial Development—	15 15
Glengarry County.....	25,000 00
Province of Ontario (see note).....	567,497 74
	<hr/>
	\$ 1,109,318 20

EXPENSE—

Salaries (see note).....	\$ 471,036 06
Travelling Expenses (see note).....	40,462 39
Maintenance (see note).....	55,999 29
	<hr/>
Interest on Advances from Treasurer of Ontario.....	\$ 567,497 74
Miscellaneous.....	<hr/>

Excess of Income before allocations.....	\$ 534,598 48
Provision for Amortization.....	35,786 97
Provision for Contingencies.....	29,500 39
	<hr/>
Excess of Income over Expense—Transferred to Surplus.....	\$ 469,311 12
	<hr/>

NOTE: The operating expenses of the Ontario Development Corporation, excluding interest on advances from the Treasurer of Ontario and miscellaneous expenses, have been paid out of moneys appropriated by the Legislature for the purposes of the Ontario Development Corporation in accordance with Section 18 of The Ontario Development Corporation Act, 1966.

ONTARIO DEVELOPMENT CORPORATION

Statement of Surplus
For the year ended March 31, 1968

Balance March 31, 1967.....	\$ 1,524 52
Excess of Income over Expense.....	469,311 12
	<hr/>
Less: Operating Deficit—Centralia Industrial Park (Schedule A) \$ 43,913 49	\$ 470,835 64
Transferred to Reserve for Losses.....	420,000 00
	<hr/>
	463,913 49
Balance March 31, 1968.....	\$ 6,922 15
	<hr/>

Statement of Reserve for Losses
For the year ended March 31, 1968

Balance March 31, 1967.....	\$ 280,000 00
Transferred from Surplus.....	420,000 00
	<hr/>
Balance March 31, 1968.....	\$ 700,000 00
	<hr/>

Schedule A

ONTARIO DEVELOPMENT CORPORATION

CENTRALIA INDUSTRIAL PARK

Operating Statement for the period
July 1, 1967 to March 31, 1968

Income—

Rents—Industrial.....	\$ 6,940 00
Residential.....	19,673 46
Educational.....	140,000 00
	<hr/>
	\$ 166,613 46
Water Charges.....	638 85
Heating Charges.....	2,909 30
Recreational Facilities.....	3,389 02
Fuel Oil Sales.....	252 00
Cash Discounts.....	164 09
Miscellaneous.....	61 67
	<hr/>
	\$ 174,028 39

Expenses—

Administration.....	\$ 23,098 35
Employer's Share of Fringe Benefits.....	3,615 33
Heating.....	88,571 33
Water and Sewage.....	8,196 28
Fire Protection.....	31,080 35
Security.....	10,582 63
Park Maintenance.....	39,755 83
Residential Accommodation.....	13,041 78
	<hr/>
	217,941 88

Operating Deficit—Transferred to Surplus.....	\$ 43,913 49
	<hr/>

ONTARIO STUDENT HOUSING CORPORATION

Incorporated without share capital under
The Housing Development Act

Balance Sheet
As at December 31, 1967

	ASSETS
Current Assets—	
Cash in Bank.....	\$ 184,954 46
Sundry Advances.....	300 00
	<hr/>
	\$ 185,254 46
Investment in Projects—	
Projects under construction.....	8,904,091 86
	<hr/>
	\$ 9,089,346 32
Current Liabilities—	
Accounts payable and accrued liabilities.....	\$ 666,550 84
Holdbacks on construction contracts.....	926,383 07
Treasurer of Ontario—advances for operating expenses.....	46,912 41
	<hr/>
	\$ 1,639,846 32
Non-Current Liabilities—	
Treasurer of Ontario—capital advances.....	\$ 700,000 00
*Central Mortgage and Housing Corporation—advances.....	6,749,500 00
	<hr/>
	\$ 7,449,500 00
	<hr/>
	\$ 9,089,346 32

*Interest on CMHC advances is treated on a cash basis and not accrued.

E. E. CLOW,
Chairman.

H. W. SUTERS,
Vice-Chairman.

AUDITOR'S REPORT TO THE MEMBERS

I have examined the balance sheet of the Ontario Student Housing Corporation as at December 31, 1967 and the statements of revenue and expenditure and surplus for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1967, and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, Ontario, October 17, 1968.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

ONTARIO STUDENT HOUSING CORPORATION

Statement of Revenue and Expenditures
For the year ended December 31, 1967

REVENUE—

Interest earned on capital outlays re Student Housing Projects under construction.....	\$ 101,914 47
Total Revenue.....	\$ 101,914 47

EXPENDITURES—

Capital Management—Travel.....	\$ 4,359 80
—Advertising.....	1,917 21
—Miscellaneous.....	274 28
—Supervision.....	4,323 48
	\$ 10,874 77
Interest on advances from the Treasurer of Ontario.....	94,708 30
General—Salaries.....	\$ 61,877 67
—Employee benefits.....	4,183 72
—Travel.....	882 16
—Administration fees.....	481,000 00
—Equipment purchases.....	105 00
—Office rental.....	5,100 00
—Telephone and telegraph.....	94 52
—Stationery and printing.....	1,969 77
—Miscellaneous office expenses.....	244 67
—Clerical assistance.....	513 80
—Office renovations.....	130 60
—Public relations.....	318 50
	\$ 556,420 41
Total Expenditures.....	\$ 662,003 48
Total Revenue.....	\$ 101,914 47
Total Expenditures.....	\$ 662,003 48
Excess of Expenditures over Revenue.....	\$ 560,089 01

Statement of Surplus
For the year ended December 31, 1967

Balance January 1, 1967.....	\$ NIL
Excess of expenditures over revenue for the period.....	\$ 560,089 01
Less: Provided by the Treasurer of Ontario.....	\$ 560,089 01
Balance December 31, 1967.....	\$ NIL

THE SHERIDAN PARK CORPORATION

Incorporated without share capital under
The Sheridan Park Corporation Act, 1964

Balance Sheet
As at March 31, 1968

ASSETS

Cash in bank.....	\$ 2,506 47
Travel advance.....	200 00
Account receivable.....	20,000 00
Mortgage interest receivable.....	2,120 14
	<hr/>
Mortgage principal receivable.....	\$ 24,826 61
Inventory of lands, at cost.....	94,000 00
	<hr/>
	\$ 2,101,044 72
	<hr/>
	\$ 2,219,871 33

LIABILITIES

Accounts payable.....	\$ 56,391 55
Holdback on services contracts.....	19,352 13
	<hr/>
Advance from the Treasurer of Ontario.....	\$ 75,743 68
	<hr/>
Less: Deficit.....	2,520,000 00
	<hr/>
	\$ 2,595,743 68
	375,872 35
	<hr/>
	\$ 2,219,871 33

CONTINGENT LIABILITIES

Construction of entrance mall, services contract and fees.....\$ 416,636 76

Approved:

OAKAH JONES,
Chairman.

ANNE CAMERON,
Secretary-Treasurer.

AUDITOR'S REPORT

I have examined the Balance Sheet of The Sheridan Park Corporation as at March 31, 1968 and the Statement of Deficit for the year ended March 31, 1968. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion the accompanying Balance Sheet and Statement of Deficit present fairly the financial position of the Corporation as at March 31, 1968, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, May 6, 1968.

THE SHERIDAN PARK CORPORATION

Statement of Deficit

for the year ended March 31, 1968

Balance, March 31, 1967.....	\$ 382,035 13
Less: Mortgage interest revenue for the year ended March 31, 1968.....	6,162 78
Balance, March 31, 1968.....	<u>\$ 375,872 35</u>

HOUSING CORPORATION LIMITED

Balance Sheet

As at March 31, 1968

ASSETS

Cash in bank and in transit.....	\$ 84,577 40
Mortgage interest receivable.....	410 38
Mortgage loans.....	318,639 92
Funds on deposit with Treasurer of Ontario.....	425,000 00
	<hr/>
	\$ 828,627 70

LIABILITIES

Accrued bank charges.....	\$ 122 70
Mortgage instalments paid in advance.....	4,334 69
Reserve for mortgage loans—principal and interest.....	31,863 99
Capital stock—	
Authorized and issued—10 shares of no par value.....	10 00
Surplus.....	792,296 32
	<hr/>
	\$ 828,627 70

H. I. MACDONALD,
Director.

G. MCINTYRE,
Director.

AUDITOR'S REPORT TO THE SHAREHOLDERS

I have examined the balance sheet of Housing Corporation Limited as at March 31, 1968 and the statements of revenue and expenditure, surplus and reserve for mortgage loans for the year ended on that date. My examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1968, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, September 4, 1968.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

HOUSING CORPORATION LIMITED**Statement of Revenue and Expenditure
For the year ended March 31, 1968****REVENUE—**

Mortgage interest.....	\$	15,524	04
Bank interest.....		2,154	58
Miscellaneous.....			16 08
		<u>\$</u>	17,694 70

EXPENDITURE—

Bank commission charges.....	\$	4,994	50
Legal costs.....		45 00	
		<u>5,039 50</u>	

Excess of Revenue over Expenditure.....\$ 12,655 20

NOTE: The cost of administration has been paid by the Province of Ontario under authority of The Housing Development Act.

**Statement of Surplus
For the year ended March 31, 1968**

Balance, March 31, 1967.....	\$	753,528	64
Add: Excess of Revenue over Expenditure for the year ended March 31, 1968		12,655	20
Transferred from Reserve for mortgage loans—principal and interest.....		26,112	48
		<u>\$ 792,296 32</u>	

**Statement of Reserve for Mortgage Loans—Principal and Interest
For the year ended March 31, 1968**

Balance, March 31, 1967.....	\$	57,976	47
Less: Transfer to Surplus Account.....		26,112	48
		<u>\$ 31,863 99</u>	

**Contingent Liabilities—Bonds, etc., Guaranteed by the Province of Ontario
as at March 31, 1968**

Description of Security	Purpose of Issue	Year of Issue	Date of Maturity	Nature	Rate %	Original Amount of Principal Guaranteed \$	Net Liability of the Province of March 31, 1968 \$
CO-OPERATIVE ASSOCIATIONS—							
Dryden District Stockmen's Co-operative...	To assist in processing and marketing	1965	.....	Bank Loan	4½ 4½	.....	10,700.00
Rainy River Stockmen's Co-operative...		1962	.....				19,000.00
The First Co-operative Packers of Ontario Limited....		1966	.....	"	6	.....	1,452,000.00
Total (Co-operative Associations).....						.....	1,481,700.00
DEVELOPMENT LOANS—							
THE ECONOMIC DEVELOPMENT LOANS GUARANTEE ACT, 1962-63—							
Total Guarantees re various Companies, etc.							
ONTARIO DEVELOPMENT CORPORATION ACT, 1966—		1967	.....	Bank Loans	4½	965,000.00	739,791.75
Total amount guaranteed.....				"	4½-6	.....	140,769.07
Total (Development Loans).....						965,000.00	880,560.82
POWER COMMISSION—							
The Hydro-Electric Power Commission of Ontario							
Refunding.....	Dominion Power & Transmission Co. Ltd.	1930	Jan. 1, 1970	Straight Term	4¾	13,000,000.00	9,111,000.00
"		1946	June 1, 1961-71	"	2¾	20,000,000.00	18,034,000.00
"		1947	Oct. 1, 1965-68	"	2¾	20,000,000.00	19,213,000.00
"		1949	Nov. 1, 1967-70	"	3	48,518,000.00	48,518,000.00
"		1950	Apr. 1, 1968-70	"	3	55,000,000.00	52,546,000.00
"		1950	June 15, 1971-73	"	3	55,000,000.00	54,300,000.00
"		1952	April 15, 1966-68	"	4	50,000,000.00	51,353,000.00
"		1953	July 15, 1966-69	"	4½	60,000,000.00	44,162,000.00
"		1954	May 15, 1974-77	"	3½	35,000,000.00	34,638,000.00
"		1954	Oct. 15, 1974-79	"	3½	35,000,000.00	49,945,000.00
"		1955	Mar. 1, 1975-77	"	3½	40,000,000.00	39,200,000.00
"		1955	Jan. 15, 1974-76	"	4	50,000,000.00	45,577,000.00
"		1956	July 15, 1972-74	"	4	50,000,000.00	47,286,500.00
"		1956	Oct. 15, 1972-74	"	4½	50,000,000.00	45,453,500.00
"		1957	Aug. 15, 1975-77	"	4½	37,300,000.00	34,064,000.00(a)
"		1957	Apr. 1, 1974-77	"	4	81,500,000.00	76,674,000.00
"		1957	Nov. 15, 1974-77	"	5	35,126,000.00	35,126,000.00
"		1958	Mar. 1, 1976-78	"	4½	36,500,000.00	34,492,000.00
"		1958	Oct. 15, 1969-70	"	4½	5,500,000.00	4,718,000.00
"		1958	Oct. 15, 1976-78	"	5	49,500,000.00	48,189,500.00
"		1959	July 1, 1969	"	5½	13,000,000.00	11,510,500.00
"		1959	July 1, 1979	"	5½	37,000,000.00	30,661,000.00
"		1960	Feb. 15, 1970-72	"	6	16,000,000.00	14,705,000.00
"		1960	Feb. 15, 1978-80	"	6	27,233,000.00	27,233,000.00
"		1960	July 15, 1970	"	5½	34,492,000.00	4,762,500.00
"		1961	Feb. 15, 1971	"	5½	44,600,000.00	38,827,000.00
"		1961	Feb. 15, 1979-81	"	5½	5,300,000.00	5,224,000.00
"		1961	Nov. 15, 1971	"	4½	40,852,500.00	40,852,500.00
"		1962	June 15, 1980-83	"	4½	7,200,000.00	6,746,500.00
"		1962	June 15, 1970	"	5	42,800,000.00	41,618,000.00
"		1962	June 15, 1979-82	"	5	34,500,000.00	10,415,500.00
"		1963	Mar. 1, 1971	"	5	13,500,000.00	13,475,000.00

Contingent Liabilities—Bonds, etc., Guaranteed by the Province of Ontario as at March 31, 1968—Continued

THE JUNIOR FARMER ESTABLISHMENT AMENDMENT ACT, 1962-63—

THE JUNIOR FARMER ESTABLISHMENT AMENDMENT ACT, 1962-63—	Principal Amount \$	Bank Loans	89,912 37
(Under Section 11, the Province guarantees 10% of the aggregate principal amount of bank loans)			
Total Guarantees re various farmers	Various	.....	.....
	899,123 74	.....	.....

SUMMARY

Guaranteed	\$	March 31, 1968
Co-operative Associations		
Development Loans		1,481,700.00
Power Commission		880,560.82
Railway		1,836,823,300.00
University		20,302,000.00
Miscellaneous		19,000,000.00
Park Commission		19,900,000.00
Provincial Crown Corporations		32,599,131.11
Junior Farmer Loans		425,000.00
		32,000,000.00
		34,979,976.37
		<hr/>
		89,912.37
		<hr/>
		1,946,581,380.67
Less: Bonds of The Hydro-Electric Power Commission of Ontario, Ontario Northland Transportation Commission and University of Toronto held in Sinking Fund Investments of the Province (see page 82)		13,331,000.00
		<hr/>
		1,892,154,400.00
		<hr/>
		13,331,000.00
		<hr/>
		1,933,250,580.67

LESS: Bonds of The Hydro-Electric Power Commission of Ontario, Ontario Northland Transportation Commission and University of Toronto held in Sinking Fund Investments of the Province (see page 82)..... 1,905,485.400 00

- (a) Callable February 15, 1972.

(b) Where two dates appear for any straight term issue in column headed "Date of Maturity", the first of these is the earliest callable date. These issues may be called on the earliest callable date, or on any subsequent interest date, at par.

(c) Payable in Canada or New York.

(d) The Hydro-Electric Power Commission of Ontario held, as at December 31, 1967, investments and cash in Reserve and Sinking Funds amounting to \$195,999,811.00, (including Debt Retirement Fund \$55,470,850.00)

(e) The University of Toronto held, as at March 31, 1968, investments, accrued interest and cash in Sinking Funds, to retire the 1949 and the 1957 issues, amounting to \$18,127,390.84.

(f) Ontario Food Terminal Board had a Sinking Fund deposit of \$1,194,838.33 with the Province as at March 31, 1968.

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts
for Fiscal Year 1968

Department of Agriculture and Food.....	Uncollectable Accounts.....	\$ 55 00
Department of Energy and Resources Management	" "	72,990 39
Department of Highways.....	" "	15,499 52
Department of Municipal Affairs.....	" "	75 00
Treasury Department.....	" "	917,886 47
		<hr/>
		\$ 1,006,506 38

Provincial Student-Aid Loans—

Interest.....	\$ 18 55	
Principal (see page W 18).....	8,673 72	<hr/>
		\$ 8,692 27

		\$ 1,015,198 65
--	--	-----------------

Remissions of \$1000.00 or more granted
for Fiscal Year 1968

Treasury Department—

Kitchener Memorial Auditorium.....	Hospitals Tax.....	\$ 5,064 46
Peterborough Memorial Community Centre	" "	1,212 21
		<hr/>
		\$ 6,276 67

ACCOUNTS RECEIVABLE*

(After providing for Doubtful Accounts)

As at March 31, 1968

Agriculture and Food—Government of Canada re Miscellaneous Rebates and Claims, etc.....	\$ 87,599	22	
Education—Government of Canada re Various Claims.....	11,813,426	05	
Financial and Commercial Affairs—Various Provinces.....	40,774	91	
Health—Government of Canada, Maintenance of Patients, etc.....	2,704,503	00	
Highways—Sale of Materials, Services, etc.....	626,273	76	
Labour—Boiler, Elevator Inspection, etc.....	60,454	20	
Lands and Forests—Government of Canada, Land Tax, Timber Accounts, etc.....	520,060	51	
Mines—Acreage Tax, Mining Leases, etc.....	247,805	64	
Municipal Affairs—Government of Canada, etc.....	617,710	56	
Social and Family Services—Government of Canada and Sundry Provinces.....	1,425,412	64	
Transport—Fees, Agents' Accounts, etc.....	92,604	46	
Treasury—Gasoline Tax, Corporations Tax, Retail Sales Tax, etc.....	78,116,420	00	
Various Departments—Miscellaneous.....	40,552	91	
	\$	96,393,597	86

EQUIPMENT, STORES AND MATERIALS*

(after providing for Depreciation, Obsolescence, etc.)

As at March 31, 1968

Agriculture and Food.....	\$ 189,445	47	
Health.....	2,698,627	00	
Highways.....	10,305,496	55	
Lands and Forests.....	1,133,158	27	
Queen's Printer—Stationery Account (See Statement No. 26).....	314,121	89	
Reform Institutions.....	1,544,959	77	
Tourism and Information.....	228,748	11	
	\$	16,414,557	06

ACCOUNTS PAYABLE*

As at March 31, 1968

Agriculture and Food.....	\$ 288,602	49	
Economics and Development.....	14,101	83	
Education.....	156,249	88	
Energy and Resources Management (O.W.R.C.).....	213,412	33	
Financial and Commercial Affairs.....	12,550	10	
Health.....	108,800	00	
Highways.....	121,757	63	
Lands and Forests.....	1,253,055	38	
Public Works.....	83,687	12	
Reform Institutions.....	33,642	87	
Tourism and Information.....	\$ 97,996	67	
Tourism and Information (Centennial Centre).....	126,369	67	
	\$	224,366	34
Transport.....		17,763	72
Treasury.....		1,035,420	00
	\$	3,563,409	69

*Memorandum Accounts retained for Control Purposes.

Officials who received remuneration of \$15,000.00 or over and were paid from more than one appropriation during the fiscal year 1967-68

Name	Department	Page	Amount	Total
			\$	\$
Anderson, P. C.....	Education.....	E 14	16,999 92	
" "	"	E 16	56 00	17,055 92
Babcock, G. L.....	Education.....	E 14	15,749 90	
" "	"	E 17	1,305 00	17,054 90
Cameletti, J. R.....	Education.....	E 14	15,249 96	
" "	"	E 16	24 00	15,273 96
Chochla, M.....	Education.....	E 14	15,249 96	
" "	"	E 16	136 00	15,385 96
Cranston, W. H.....	Economics and Development	D 8	19,100 00	
" "	Tourism and Information.....	U 11	140 00	19,240 00
Detenbeck, P. R.....	Education.....	E 14	12,749 94	
" "	"	E 25	4,249 98	16,999 92
Dunn, E. M.....	Education.....	E 14	16,999 92	
" "	"	E 16	8 00	17,007 92
Glenn, K. K.....	Education.....	E 14	15,666 57	
" "	"	E 16	16 00	15,682 57
Greer, K. C.....	Health.....	H 24	6,666 65	
" "	"	H 27	9,666 60	16,333 25
Harrington, T. J.....	Education.....	E 14	12,833 33	
" "	"	E 19	2,458 33	15,291 66
Johnston, L. M.....	Education.....	E 11	20,416 60	
" "	"	E 14	3,333 32	23,749 92
Lacroix, L. F.....	Education.....	E 15	2,833 32	
" "	"	E 18	12,583 24	
" "	"	E 19	3,750 05	19,166 61
Leishman, T. A.....	Education.....	E 11	5,437 45	
" "	"	E 22	9,666 64	15,104 09
Leonard, J. F.....	Education.....	E 15	16,999 92	
" "	"	E 16	64 00	17,063 92
Lewis, R. G.....	Provincial Secretary and Citizenship	Q 9	21,000 00	
" "	"	Q 11	1,000 00	22,000 00
MacDonald, F. J.....	Education.....	E 15	16,999 92	
" "	"	E 16	56 00	17,055 92
MacTavish, D. A.....	Education.....	E 15	11,458 32	
" "	"	E 19	5,541 62	16,999 94
Marcinkovsky, E. L.....	Health.....	H 27	10,666 57	
" "	Reform Institutions.....	S 8	5,333 32	15,999 89
Marin, R. J.....	Attorney General.....	B 16	3,999 96	
" "	Municipal Affairs.....	N 9	16,999 92	20,999 88
McFarland, J. F.....	Financial and Commercial Affairs	G 5	2,450 00	
" "	"	G 5	550 00	
" "	Mines.....	M 5	14,499 89	17,499 89

Officials who received remuneration of \$15,000.00 or over and were paid from more than one appropriation during the fiscal year 1967-68—Continued

Name	Department	Page	Amount	Total
			\$	\$
McMillen, J. G.	Highways	I 14	14,262 81	
" "	"	I 15	8,300 00	
" "	"	I 35	10,000 00	32,562 81
McRuer, Hon. J. C.	Attorney General	B 22	6,000 00	
" "	Treasury	W 13	18,999 92	24,999 92
Mills, F. R.	Education	E 15	16,999 92	
" "	"	E 16	24 00	17,023 92
Montpetit, J. J.	Health	H 15	10,000 00	
" "	"	H 38	5,291 62	15,291 62
Nichols, W. B.	Health	H 10	8,250 00	
" "	"	H 16	8,249 94	16,499 94
O'Brien, G. S.	Education	E 15	16,666 60	
" "	"	E 16	24 00	16,690 60
Pringle, J. A.	Attorney General	B 12	18,000 00	
" "	"	B 13	926 30	18,926 30
Proulx, J. O.	Education	E 15	18,999 89	
" "	"	E 17	1,305 00	20,304 89
Ross, G. F.	Education	E 15	16,999 92	
" "	"	E 16	128 00	17,127 92
Ryde, C.	Education	E 15	14,833 32	
" "	"	E 17	733 33	15,566 65
Schlotzhouer, H. G.	Education	E 15	16,999 92	
" "	"	E 16	56 00	17,055 92
Scott, D. H.	Attorney General	B 12	18,833 23	
" "	"	B 13	2,475 00	21,308 23
Smith, A. W.	Education	E 15	16,999 92	
" "	"	E 16	40 00	17,039 92
Smith, C. G.	Education	E 15	16,999 92	
" "	"	E 16	16 00	17,015 92
Surtees, R. M.	Education	E 15	16,999 92	
" "	"	E 16	16 00	17,015 92
Tattle, G. S.	Health	H 10	22,988 63	
" "	"	H 16	9,625 00	32,613 63
Thomas, R. F.	Education	E 15	4,833 32	
" "	"	E 18	10,666 57	15,499 89
Webster, J. C.	Education	E 15	16,999 92	
" "	"	E 16	600 00	17,599 92
Williams, C. H.	Education	E 11	9,000 00	
" "	"	E 14	9,000 00	18,000 00

EXPENDITURE BY DEPARTMENTS

NOTE

The expenditure statements by departments for the fiscal year ended March 31, 1968, are shown in detail with the exception of the following items which have been summarized: Salary payments of less than \$15,000 to employees; Accounts for merchandise and services under \$5,000; Travelling expense payments under \$2,500.

PART A

DEPARTMENT OF AGRICULTURE
AND FOOD

FISCAL YEAR, 1967-68

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PART A—DEPARTMENT OF AGRICULTURE AND FOOD
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Agriculture and Food	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended		
		Ordinary	Capital		Ordinary	Capital			
Main Office:									
Salaries.....	12	\$ 229,200	00		\$ 13,000	00	\$ 240,351	53	
Travelling Expenses.....	12	25,500	00		276,000	00	22,544	43	
Maintenance.....	12	127,950	00		391,000	53	12,949	47	
Grants.....	12	116,350	00		5,000	00	121,350	00	
Apiculture Service.....	12	38,000	00		18,886	18	9,113	82	
Assistance to Veterinary Students.....	13	200,000	00		36,000	00	164,000	00	
Aid to Foreign Students.....	13	100,000	00		31,533	26	68,466	74	
Grants for Capital Purposes in Farm Development.....	13	10,000,000	00		6,241,195	55	3,758,804	45	
Loans in accordance with The Co-operative Loans Act.....	13	400,000	00	182,000	00	218,000	00
Main Office.....	...	10,837,000	00	400,000	00	294,000	00	7,112,861	48
								182,000	00
Information Branch:									
Salaries.....	13	281,000	00		7,500	00	288,170	56	
Travelling Expenses.....	13	19,000	00		50,000	00	17,456	75	
Maintenance.....	14	323,000	00		369,524	89	369,524	89	
Information Branch.....	...	623,000	00		57,500	00	675,152	20	
Finance and Administration Division:									
Salaries.....	14	143,000	00		40,500	00	181,756	51	
Travelling Expenses.....	14	2,500	00		30,000	00	20,978	16	
Maintenance.....	14	42,000	00		30,000	00	67,021	54	
Automobile Insurance.....	14	10,500	00		10,500	00	7,896	50	

Unemployment Insurance.....	14	6,000 00	.....	6,000 00	.....	5,256 70	.....	743 30
Workmen's Compensation Board—awards and costs	14	15,000 00	.....	10,000 00	.....	19,143 89	.....	1,856 11
Removal expenses of officials.....	14	35,000 00	.....	.....	.....	43,651 18	.....	1,348 82
Student Bursaries.....	14	250,000 00	.....	.....	.....	146,250 00	.....	103,750 00
Building Grant to University of Guelph.....	14	800,000 00	.....	.....	.....	800,000 00	.....	150,639 34
Payment of Interest on guaranteed bank loans to farmers	14	1,000,000 00	.....	.....	.....	849,360 66	.....	150,639 34
						2,141,315 14	.....	279,184 86
Finance and Administration Division.....	..	2,304,000 00	.....	116,500 00	.....		
Agricultural and Horticultural Societies Branch:								
Salaries.....	15	57,000 00	.....	.....	.....	43,863 98	.....	13,136 02
Travelling Expenses.....	15	9,000 00	.....	.....	.....	5,404 65	.....	3,595 35
Maintenance.....	15	45,000 00	.....	.....	.....	39,938 19	.....	5,061 81
Field crop competitions, grants and miscellaneous expenses, including transportation and other expenses, including exhibits at exhibitions.....	15	19,000 00	.....	.....	.....	18,966 32	.....	33 68
Grants to Agricultural Societies.....	15	400,000 00	.....	115,000 00	.....	512,856 76	.....	2,143 24
Grants under The Horticultural Societies Act.....	16	50,000 00	.....	.....	.....	48,386 09	.....	1,613 91
Grants for Plowing Matches.....	16	8,000 00	.....	.....	.....	5,865 50	.....	2,134 50
Grants under The Community Centres Act.....	16	450,000 00	.....	500,000 00	.....	948,142 61	.....	1,857 39
Agricultural and Horticultural Societies Branch	..	1,038,000 00	.....	615,000 00	.....	1,623,424 10	.....	29,575 90
Agricultural Rehabilitation and Development Branch:								
Salaries.....	18	53,000 00	.....	.....	.....	66,589 92	.....	38,410 08
Travelling Expenses.....	18	5,500 00	.....	.....	.....	4,203 34	.....	1,296 66
Maintenance.....	18	5,000 00	.....	.....	.....	15,989 23	.....	10 77
Projects Costs.....	18	5,363,500 00	.....	.....	.....	6,272,702 61	.....	190,797 39
Total.....	..	5,427,000 00	.....	1,163,000 00	.....	6,359,485 10	.....	230,514 90
Less: Reimbursements of Expenditures, Government of Canada Repayments	19	.....	.....	.....	.....	4,175,756 29	.....	4,175,756 29
Agricultural Rehabilitation and Development Branch.....	..	5,427,000 00	.....	1,163,000 00	.....	2,183,728 81	.....	4,406,271 19

PART A—DEPARTMENT OF AGRICULTURE AND FOOD—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Less: Reimbursements of Expenditures, Government of Canada Repayments	20	2,920,000.00	.....	142,000.00	.....	17,990.51	.....
Extension Branch.....	..					3,023,838.20	.....
							38,161.80
Home Economics Branch:							
Salaries.....	21	495,000.00	.....	15,000.00	485,226.43	.....	9,773.57
Travelling Expenses.....	21	73,000.00	.....	.....	85,215.91	.....	2,784.09
Maintenance.....	21	113,300.00	.....	.....	90,179.86	.....	23,120.14
Grants and Achievement Awards.....	21	69,700.00	.....	.....	65,132.64	.....	4,567.36
Total.....	..	751,000.00	.....	15,000.00	725,754.84	.....	40,245.16
Less: Reimbursements of Expenditures, Government of Canada Repayments	21	.....	.....	.....	36,131.70	.....	36,131.70
Home Economics Branch.....	..	751,000.00	.....	15,000.00	689,623.14	.....	76,376.86
Live Stock Branch:							
Salaries.....	21	490,500.00	.....	27,000.00	514,628.07	.....	2,871.93
Travelling Expenses.....	21	106,500.00	.....	.....	106,141.23	.....	358.77
Maintenance.....	21	48,500.00	.....	.....	48,229.76	.....	270.24
Grants and Subsidies.....	21	235,000.00	.....	.....	206,693.12	.....	28,306.88
The Warble Fly Control Act:							
Expenses and Subsidies paid to Municipalities.....	22	44,000.00	.....	2,000.00	45,066.72	.....	933.28
Grants to Beef Improvement Associations.....	23	20,000.00	.....	.....	19,230.14	.....	769.86
Compensation for damage by hunters.....	23	18,000.00	.....	.....	13,108.22	.....	4,891.78
Purchase of Live Stock.....	23	1,500.00	.....	.....	547.30	.....	952.70
Live Stock Branch.....	..	964,000.00	.....	29,000.00	953,644.56	.....	39,355.44
Ontario Junior Farmer Loan Branch:							
Salaries.....	23	158,500.00	.....	10,000.00	167,283.03	.....	1,216.97
Travelling Expenses.....	23	6,500.00	.....	.....	5,192.86	.....	1,307.14
Maintenance.....	23	101,000.00	.....	.....	80,451.55	.....	20,548.45
Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1965-66.....	24	327,000.00	.....	.....	326,967.52	.....	32.48
Ontario Junior Farmer Loan Branch.....	..	593,000.00	.....	10,000.00	579,894.96	.....	23,105.04

PART A—DEPARTMENT OF AGRICULTURE AND FOOD—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Agriculture and Food	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended	
		Ordinary	Capital		Ordinary	Capital		
Soils and Crops Branch:		\$	\$	\$	\$	\$	\$	
Salaries.....	24	230,000	00	14,000	00	242,752	74	
Travelling Expenses.....	24	58,500	00	.....	55,210	83	3,289 17
Maintenance.....	24	47,500	00	.....	44,208	21	3,291 79
Payments to Municipalities under The Weed Control Act.....	24	70,000	00	.....	59,662	68	10,337 32
Subsidies on transportation of Agricultural Limestone.....	24	110,000	00	.....	103,375	15	6,624 85
Grants to Branches and Organizations of the Ontario Soil and Crop Improvement Association.....	25	55,000	00	.....	34,853	91	20,146 09
Common Barberry Eradication Programme.....	25	200,000	00	25,000	00	206,447	42	
Beef Pasture Improvement.....	25	6,000	00	.....	3,747	01	2,252 99
Total.....	..	777,000	00	39,000	00	750,257	95	
Less: Reimbursements of Expenditures, Government of Canada Repayments	25	.....	.....	.....	102,140	21	102,140 21
Soils and Crops Branch.....	..	777,000	00	39,000	00	648,117	74	
Dairy Branch:		\$	\$	\$	\$	\$	\$	
Salaries.....	25	938,500	00	53,000	00	990,833	81	
Travelling Expenses.....	25	248,000	00	.....	201,071	29	46,928 71
Maintenance.....	26	349,000	00	13,000	00	356,618	18	
Allowances and Expenses re the Milk Commission Payments and Administration Expenses of the Subsidy Programme for Industrial Milk, 1966-67.....	26	26,500	00	.....	25,851	61	5,381 82 648 39
Dairy Branch.....	..	1,762,000	00	.....	143,380	95	56,619 05
Farm Labour Service: Salaries, Travelling and Other Expenses.....	26	176,000	00	66,000	00	1,717,755	84	
							110,244 16	
							124,831	79
							51,168	21

Less: Reimbursements of Expenditures, Government of Canada Repayments.....	26	176,000 00	.....	.....	58,307 66	.....	58,307 66
Farm Labour Service.....	..	.....	.....	.....	66,524 13	.....	109,475 87
Farm Products Inspection Branch:							
Salaries.....	27	524,000 00	.....	59,000 00	581,349 09	.....	1,650 91
Travelling Expenses.....	27	81,000 00	.....	.....	75,358 44	.....	5,641 56
Maintenance.....	27	29,000 00	.....	.....	25,879 86	.....	3,120 14
Farm Products Inspection Branch.....	..	634,000 00	.....	59,000 00	682,587 39	.....	10,412 61
Farm Products Marketing Board:							
Salaries.....	27	73,000 00	.....	.....	50,815 22	.....	22,184 78
Travelling Expenses.....	27	14,000 00	.....	.....	3,122 36	.....	10,877 64
Maintenance.....	27	22,000 00	.....	.....	10,204 80	.....	2,795 20
Expenses re Promotion of, and Conducting Votes for, Marketing Plans.....	27	15,000 00	.....	.....	3,323 15	.....	11,676 85
Farm Products Marketing Board.....	..	124,000 00	.....	.....	76,465 53	.....	47,534 47
Ontario Food Council:							
Salaries.....	27	106,500 00	.....	.....	102,717 98	.....	3,782 02
Travelling Expenses.....	27	24,000 00	.....	.....	11,354 06	.....	6,045 94
Maintenance.....	27	52,500 00	.....	.....	32,063 26	.....	20,436 74
Expenses re Trade Fairs, Exhibits, Missions, Studies and Projects.....	28	32,500 00	.....	.....	32,252 95	.....	247 05
Grants.....	28	7,500 00	.....	.....	7,500 00	.....	.....
Ontario Food Council.....	..	223,000 00	.....	.....	191,888 25	.....	31,111 75
Ontario Telephone Service Commission:							
Salaries.....	28	68,500 00	.....	4,500 00	72,581 80	.....	418 20
Travelling Expenses.....	28	15,000 00	.....	.....	10,715 70	.....	4,284 30
Maintenance.....	28	8,500 00	.....	.....	6,195 55	.....	2,304 45
Ontario Telephone Service Commission .....	..	92,000 00	.....	4,500 00	89,493 05	.....	7,006 95

PART A—DEPARTMENT OF AGRICULTURE AND FOOD—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Maintenance	30	80,000 00	.....	76,652 59	.....	3,347 41
New Liskeard College of Agricultural Technology .....	.	165,000 00	.....	165,762 21	.....	4,237 79
Horticultural Research Institute of Ontario, Vineland Station:						
Salaries	30	572,000 00	.....	589,788 34	.....	1,211 66
Travelling Expenses	30	17,000 00	.....	14,090 18	.....	2,909 82
Maintenance	30	156,000 00	.....	165,324 24	.....	675 76
Horticultural Research Institute of Ontario, Vineland Station .....	.	745,000 00	.....	769,202 76	.....	4,797 24
Kemptville College of Agricultural Technology:						
Salaries	30	578,600 00	.....	594,391 55	.....	4,208 45
Travelling Expenses	30	24,400 00	.....	22,921 81	.....	1,478 19
Maintenance	30	353,000 00	.....	344,024 12	.....	8,975 88
Kemptville College of Agricultural Technology .....	.	956,000 00	.....	961,337 48	.....	14,662 52
Ridgetown College of Agricultural Technology:						
Salaries	30	433,500 00	.....	457,116 95	.....	1,483 05
Travelling Expenses	30	18,500 00	.....	15,753 45	.....	2,746 55
Maintenance	31	258,000 00	.....	253,359 62	.....	4,640 38
Ridgetown College of Agricultural Technology .....	.	710,000 00	.....	726,230 02	.....	8,869 98
Agricultural Research Institute of Ontario:						
Salaries	31	75,000 00	.....	83,176 23	.....	323 77
Travelling Expenses	31	6,000 00	.....	4,321 06	.....	1,678 94
Maintenance	31	162,000 00	.....	153,865 77	.....	8,134 23
Fund for the Purchase of Livestock for Feeding Research Projects, Agricultural Services, Diploma Course, Dairy Short Course and Other Training Programmes	31	35,000 00	.....	25,801 99	.....	9,198 01
Agricultural Research Institute of Ontario .....	.	8,155,000 00	.....	7,701,567 66	.....	453,432 34
Agricultural Research Institute of Ontario .....	.	8,433,000 00	.....	8,500 00	.....	472,767 29
Supply Bill .....	.	43,087,000 00	400,000 00	2,856,600 00	35,796,262 45	182,000 00
Supply Bill .....	.	43,087,000 00	400,000 00	2,856,600 00	35,796,262 45	10,365,337 55

PART A—DEPARTMENT OF AGRICULTURE AND FOOD—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Agriculture and Food	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Statutory:		\$	\$	\$	\$	\$	\$
Minister's Salary	31	.....	.....	.....	12,000	00	.....
Subsidy payments to the Ontario Crop Insurance Fund, Payment of Guarantees under The Department of Agriculture and Food Act, as amended	31	.....	.....	.....	44,554	80	.....
Total.....	..	.....	.....	.....	28,345	00	.....
Less: Reimbursements of Expenditures, Government of Canada Repayments	31	.....	.....	.....	84,899	80	.....
Statutory.....	..	.....	.....	.....	37,129	00	.....
					47,770	80	.....
Special Warrants:							
Paying expenses to operate the Centralia College of Agricultural Technology	32	.....	.....	.....	524,848	52	.....
Reducing the cost suffered as a result of a storm which struck parts of the Counties of Huron, Perth and Wellington on April 17, 1967	32	.....	.....	.....	32,686	91	.....
Special Warrants .....	..	.....	.....	.....	557,535	43	.....
Total.....	..	.....	.....	.....	36,401,568	68	182,000 00
Deduct: Transferred to Loans and Advances, etc. (see Part Z) .....	..	.....	.....	.....	.....	182,000	00
Department of Agriculture and Food.....	..	.....	.....	.....	36,401,568	68	.....

SUMMARY

Department of Agriculture and Food

	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	12-13	7,112,861 48	182,000 00	7,294,861 48
Information Branch.....	13-14	675,152 20	.....	675,152 20
Finance and Administration Division.....	14	2,141,315 14	.....	2,141,315 14
Agricultural and Horticultural Societies Branch.....	15-17	1,623,424 10	.....	1,623,424 10
Agricultural Rehabilitation and Development Branch.....	18-19	2,183,728 81	.....	2,183,728 81
Crop Insurance Branch.....	19-20	81,973 40	.....	81,973 40
Extension Branch.....	20-21	3,023,838 20	.....	3,023,838 20
Home Economics Branch.....	21	689,623 14	.....	689,623 14
Live Stock Branch.....	21-23	953,644 56	.....	953,644 56
Ontario Junior Farmer Loan Branch.....	23-24	579,894 96	.....	579,894 96
Soils and Crops Branch.....	24-25	648,117 74	.....	648,117 74
Dairy Branch.....	25-26	1,717,755 84	.....	1,717,755 84
Farm Labour Service.....	26	66,524 13	.....	66,524 13
Farm Products Inspection Branch.....	27	682,587 39	.....	682,587 39
Farm Products Marketing Board.....	27	76,465 53	.....	76,465 53
Ontario Food Council.....	27-28	191,888 25	.....	191,888 25
Ontario Telephone Service Commission.....	28	89,493 05	.....	89,493 05
Veterinary Services Branch.....	28-29	2,151,343 66	.....	2,151,343 66
Farm Economics, Co-operatives and Statistics Branch.....	29	515,365 69	.....	515,365 69
New Liskeard College of Agricultural Technology.....	29-30	165,762 21	.....	165,762 21
Horticultural Research Institute of Ontario, Vineland Station.....	30	769,202 76	.....	769,202 76
Kempville College of Agricultural Technology.....	30	961,337 48	.....	961,337 48
Ridgewood College of Agricultural Technology.....	30-31	726,230 02	.....	726,230 02
Agricultural Research Institute of Ontario.....	31	7,968,732 71	.....	7,968,732 71
Statutory.....	31	47,770 80	.....	47,770 80
Special Warrants.....	32	557,535 43	.....	557,535 43
Total.....	..	36,401,568 68	182,000 00	36,583,568 68
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	182,000 00	182,000 00
Department of Agriculture and Food.....	..	36,401,568 68	.....	36,401,568 68

DEPARTMENT OF AGRICULTURE AND FOOD

Hon. William A. Stewart, Minister (Statutory, see page A 31)

MAIN OFFICE

Salaries (\$240,351.53)

E. M. Biggs..... Deputy Minister	26,749	90
R. G. Bennett..... Assistant Deputy Minister (Marketing and Special Services).....	21,499	90
K. E. Lantz..... " " " (Production and Rural Development).....	21,499	90
F. F. Gallant, 15,000.00;—Other salaries, 155,601.83.....	240,351	53

Travelling Expenses (\$22,544.43)

Hon. William A. Stewart, 2,540.50; Air Canada, 3,935.24; E. M. Biggs, 3,037.10;— Accounts under \$2,500, 13,031.59.....	22,544	43
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Maintenance (\$391,000.53)

Hedlin, Menzies & Associates, Ltd., 298,481.00; Transferred from—Department of Civil Service, 2,570.08; Department of Economics and Development, 1,003.54; Department of Highways, 5,421.97; Department of Public Works, 6,734.77; —Accounts under \$5,000, 77,899.55.....	392,110	91
Less: Transferred to Department of Provincial Secretary and Citizenship.....	1,110	38

391,000 53

Grants (\$121,350.00)

Agricultural Economics Research Council.....	7,500	00
Canadian Council on 4H Clubs.....	5,500	00
Canadian Hunter and Light Horse Improvement Society.....	500	00
Central Ontario Cheesemakers' Association.....	200	00
College "Royals":		
Kemptville College of Agricultural Technology.....	100	00
Ontario Agricultural College.....	100	00
Ridgetown College of Agricultural Technology.....	100	00
Dairymen's Association of Western Ontario.....	200	00
Eastern Ontario Cheese Manufacturers' Association.....	200	00
Entomological Society of Ontario.....	300	00
International Plowing Match.....	1,500	00
Junior Farmers' Association of Ontario.....	4,500	00
Ontario Association of Agricultural Societies.....	350	00
Ontario Beef Cattle Performance Association.....	5,000	00
Ontario Cattle Breeders' Association.....	500	00
Ontario Council of Rabbit Clubs.....	100	00
Ontario Farm Safety Council.....	5,000	00
Ontario Horticultural Association.....	325	00
Ontario Plowmen's Association.....	325	00
Ontario Poultry Council.....	3,000	00
Ontario Sheep Breeders' Association.....	500	00
Ontario Soil and Crop Improvement Association.....	4,000	00
Ontario Swine Breeders' Association.....	500	00
Ontario Swine Improvement Council.....	2,000	00
Ontario Turkey Association.....	500	00
Ottawa Winter Fair.....	20,000	00
Prince of Wales Prize.....	250	00
Royal Winter Fair.....	50,000	00
Rural Learning Association.....	7,000	00
South Western Ontario Live Stock Producers' Association.....	300	00
Walkerton Agricultural Society Christmas Fair.....	1,000	00

Apiary Service (\$28,886.18)

Salaries:		
Sundry Inspectors.....	17,187	00

Main Office—Continued

Apiary Service—Continued

Travelling Expenses:

Accounts under \$2,500.....	9,966 74
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Miscellaneous:

Accounts under \$5,000.....	1,732 44
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Assistance to Veterinary Students (\$36,000.00)

Sundry Veterinary Students.....	36,000 00
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Aid to Foreign Students (\$31,533.26)

Salaries:

Sundry Employees.....	2,600 00
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Travelling Expenses:

Accounts under \$2,500.....	1,864 03
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Miscellaneous:

Canadian Pacific Airlines, 17,496.30;—Accounts under \$5,000, 9,572.93.....	27,069 23
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Grants for Capital Purposes in Farm Development (\$6,241,195.55)

Grants to Farmers:

Sundry Farmers in:—Algoma, 5,798.26; Brant, 163,775.57; Bruce, 221,579.45; Carleton, 96,053.64; Cochrane North, 6,727.63; Cochrane South, 5,378.15; Dufferin, 96,701.41; Dundas, 101,415.98; Durham, 67,517.03; Elgin, 303,828.73; Essex, 234,021.93; Frontenac, 30,316.34; Glengarry, 73,922.83; Grenville, 25,800.25; Grey, 180,701.69; Haldimand, 90,894.61; Halton, 46,556.14; Hastings, 81,561.13; Huron, 401,725.92; Kenora, 639.86; Kent, 364,064.68; Lambton, 305,641.48; Lanark, 54,169.81; Leeds, 52,927.99; Lennox and Addington, 46,258.58; Lincoln, 89,550.59; Manitoulin, 9,441.68; Middlesex, 379,435.08; Muskoka and Parry Sound, 4,522.78; Nipissing, 17,586.06; Norfolk, 504,217.23; Northumberland, 86,468.02; Ontario, 87,156.43; Oxford, 374,178.06; Peel, 65,723.29; Perth, 379,069.82; Peterborough, 35,590.03; Prescott, 70,039.92; Prince Edward, 58,380.42; Rainy River, 11,814.64; Renfrew, 40,272.87; Russell, 111,766.05; Simcoe North, 74,898.66; Simcoe South, 93,457.39; Stormont, 70,634.63; Sudbury, 8,250.04; Thunder Bay, 6,669.71; Timiskaming, 31,546.54; Victoria, 34,363.51; Waterloo, 111,561.45; Welland, 36,229.16; Wellington, 246,113.93; Wentworth, 71,753.04; York, 72,525.43.....	6,241,195 55
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Loans in accordance with The Co-operative Loans Act (\$182,000.00)

Harrow Farmers' Co-operative, Ltd., 30,000.00; Mildmay Co-operative Association, 13,000.00; Napanee District Co-operative, 17,000.00; Norfolk Co-operative Co., Ltd., 80,000.00; Stayner Farmers' Co-operative, 25,000.00; Teeswater District Co-operative, 17,000.00.....	182,000 00
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Main Office.....	\$7,294,861 48
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INFORMATION BRANCH**Salaries (\$288,170.56)**

Sundry Employees.....	288,170 56
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Travelling Expenses (\$17,456.75)

Accounts under \$2,500.....	17,456 75
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Information Branch—Continued

Maintenance (\$369,524.89)

Addressograph-Multigraph of Canada, Ltd., 13,190.02; Canadian Broadcasting Corp., 21,300.00; Geron Associates, Ltd., 8,419.90; Manpower Services (Toronto), Ltd., 13,690.88; Queen's Printer, 260,096.07; F. E. Wagner, Ltd., 21,504.21; Transferred from—Department of Highways, 1,211.40; Department of Public Works, 3,860.98;—Accounts under \$5,000, 74,881.17.. 418,154 63

Less: Transferred to other Branches..... 25,484 23
Refund—University of Guelph..... 23,145 51

_____ 48,629 74

369,524 89

Information Branch..... \$675,152 20

FINANCE AND ADMINISTRATION DIVISION

Salaries (\$181,756.51)

H. M. Arbuckle, 15,749.90;—Other salaries, 166,006.61..... 181,756 51

Travelling Expenses (\$20,978.16)

Accounts under \$2,500..... 20,978 16

Maintenance (\$67,021.54)

National Cash Register Co. of Canada, Ltd., 17,724.96; Queen's Printer, 19,162.46; Transferred from—Department of Public Works, 3,466.19; Treasury Department, 657.51;—Accounts under \$5,000, 26,010.42.....

67,021 54

Automobile Insurance (\$7,896.50)

Accounts transferred from Department of Highways..... 7,896 50

Unemployment Insurance (\$5,256.70)

Receiver General of Canada, 10,513.40; Less refund of Employees' contribution, 5,256.70..... 5,256 70

Workmen's Compensation Board—Awards and Costs (\$19,143.89)

Workmen's Compensation Board..... 19,143 89

Removal Expenses of Officials (\$43,651.18)

Accounts under \$5,000..... 43,651 18

Student Bursaries (\$146,250.00)

University of Guelph..... 146,250 00

Building Grant to University of Guelph (\$800,000.00)

University of Guelph..... 800,000 00

Payment of Interest on guaranteed bank loans to farmers (\$849,360.66)

Bank of Montreal, 171,685.15; Bank of Nova Scotia, 87,095.15; Banque Canadienne Nationale, 7,773.77; Canadian Imperial Bank of Commerce, 189,865.55; Provincial Bank of Canada, 5,036.49; Royal Bank of Canada, 296,010.83; Toronto-Dominion Bank, 91,654.21;—Accounts for sundry farmers under \$5,000, 239.51.....

849,360 66

Finance and Administration Division..... \$2,141,315 14

AGRICULTURAL AND HORTICULTURAL SOCIETIES BRANCH

Salaries (\$43,863.98)

Sundry Employees.....	43,863	98
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Travelling Expenses (\$5,404.65)

Accounts under \$2,500.....	5,404	65
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Maintenance (\$39,938.19)

Queen's Printer, 11,196.07; Transferred from Department of Public Works, 82.16; —Accounts under \$5,000, 28,659.96.....	39,938	19
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Field Crop Competitions, Grants and Miscellaneous Expenses, including
Transportation and Other Expenses of Exhibits at Exhibitions (\$18,966.32)

Grants—Sundry Agricultural Societies re Field Crop Competitions.....	18,966	32
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Grants to Agricultural Societies (\$512,856.76)

Grants under Section 24, Subsection 1, as amended, The Agricultural Societies Act:

Sundry Societies in:—Algoma, 1,206.15; Brant, 3,391.86; Bruce, 9,742.57; Carleton, 4,500.00; Cochrane, 3,232.21; Dufferin, 2,603.20; Dundas, 2,269.03; Durham, 3,972.20; Elgin, 4,908.50; Essex, 3,015.90; Frontenac, 1,763.91; Glengarry, 2,551.99; Grenville, 1,656.38; Grey, 8,156.26; Haldimand, 1,500.00; Haliburton, 1,170.10; Halton, 4,034.79; Hastings, 6,914.52; Huron, 8,552.66; Kenora, 2,290.11; Kent, 3,967.93; Lambton, 7,050.76; Lanark, 4,000.28; Leeds, 3,030.18; Lennox and Addington, 2,936.52; Lincoln, 2,612.36; Manitoulin, 1,906.18; Middlesex, 7,497.84; Muskoka, 4,002.52; Nipissing, 281.87; Norfolk, 2,027.91; Northumberland, 3,089.97; Ontario, 6,211.84; Oxford, 5,931.13; Parry Sound, 10,388.83; Peel, 3,266.74; Perth, 6,273.62; Peterborough, 5,634.99; Prescott, 2,174.09; Prince Edward, 1,500.00; Rainy River, 1,899.05; Renfrew, 4,597.43; Russell, 3,311.89; Simcoe, 11,015.25; Stormont, 2,000.58; Sudbury, 2,267.21; Thunder Bay, 3,942.52; Timiskaming, 3,413.82; Victoria, 3,276.31; Waterloo, 6,140.39; Welland, 1,500.00; Wellington, 7,177.26; Wentworth, 5,018.15; York, 7,745.04.....	224,522	80
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Grants to indemnify Societies suffering from Rainy Weather or Fire, paid in accordance with Section 24, Subsections 2 and 3, The Agricultural Societies Act:

Sundry Societies in:—Bruce, 1,234.63; Carleton, 500.00; Grey, 184.82; Haldimand, 500.00; Huron, 681.87; Kent, 380.11; Middlesex, 500.00; Northumberland, 500.00; Perth, 283.16; Renfrew, 422.09; Simcoe, 500.00.....	5,686	68
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Special Grants under Section 25, The Agricultural Societies Act:

The Canadian National Exhibition Association of Toronto, 2,500.00; The Central Exhibition Association of Ottawa, 2,500.00; The Western Fair Association of London, 2,500.00.....	7,500	00
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Grants for Commercial Production Features:

Sundry Societies in:—Algoma, 40.50; Brant, 577.40; Bruce, 1,111.00; Carleton, 70.00; Dufferin, 203.22; Dundas, 157.50; Elgin, 883.25; Essex, 77.50; Glengarry, 259.25; Grey, 712.20; Haldimand, 634.50; Halton, 529.00; Hastings, 671.25; Huron, 344.75; Kent, 123.00; Lambton, 187.00; Lanark, 231.50; Leeds, 86.75; Lennox and Addington, 30.50; Lincoln, 217.00; Manitoulin, 186.50; Middlesex, 193.00; Muskoka, 91.00; Norfolk, 175.50; Northumberland, 245.00; Ontario, 216.34; Oxford, 379.34; Parry Sound, 327.53; Perth, 95.25; Peterborough, 552.50; Prescott, 165.50; Prince Edward, 615.89; Renfrew, 500.50; Simcoe, 445.00; Stormont, 418.00; Thunder Bay, 58.50; Timiskaming, 155.00; Victoria, 292.96; Waterloo, 217.62; Welland, 115.00; Wellington, 361.50; Wentworth, 932.00; York, 1,434.00.....	15,320	50
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Special Grants to 100-Year-Old Agricultural Societies:

Sundry Societies in:—Brant, 1,000.00; Bruce, 1,000.00; Dufferin, 1,000.00; Grey, 1,000.00; Middlesex, 1,000.00; Peterborough, 1,000.00; Prescott, 1,000.00; Renfrew, 1,000.00.....	8,000	00
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Agricultural and Horticultural Societies Branch—Continued

Grants to Agricultural Societies—Continued

Grants to Agricultural Societies and Other Exhibition Associations for Capital Improvements:

Sundry Societies in:—Algoma, 6,214.35; Brant, 2,065.93; Bruce, 996.01; Carleton, 3,219.25; Cochrane, 174.98; Dufferin, 8,085.74; Dundas, 5,287.93; Durham, 1,242.18; Elgin, 1,852.99; Essex, 1,320.20; Frontenac, 900.00; Glengarry, 1,915.43; Grenville, 5,066.70; Grey, 8,260.10; Haldimand, 900.00; Haliburton, 52.21; Halton, 2,622.82; Hastings, 2,446.89; Huron, 33,268.31; Kenora, 388.75; Kent, 3,605.94; Lambton, 3,771.63; Lanark, 2,688.22; Leeds, 555.88; Lennox and Addington, 701.96; Lincoln, 1,903.78; Manitoulin, 15.57; Middlesex, 13,124.02; Muskoka, 366.60; Nipissing, 178.24; Norfolk, 3,875.48; Northumberland, 26,695.71; Ontario, 6,303.47; Oxford, 13,739.85; Parry Sound, 2,678.67; Peel, 2,131.83; Perth, 2,652.34; Peterborough, 3,412.48; Prescott, 921.10; Prince Edward, 900.00; Rainy River, 642.58; Renfrew, 1,391.79; Russell, 1,334.78; Simcoe, 5,936.48; Stormont, 325.45; Sudbury, 440.91; Thunder Bay, 1,350.86; Timiskaming, 2,076.47; Victoria, 2,958.51; Waterloo, 21,222.56; Welland, 1,499.92; Wellington, 4,573.34; Wentworth, 1,969.67; York, 29,599.92.....	251,826 78
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Grants under The Horticultural Societies Act (\$48,386.09)

Sundry Societies in:—Algoma, 1,810.24; Brant, 301.51; Bruce, 1,491.01; Carleton, 881.40; Cochrane, 1,547.49; Dufferin, 82.62; Dundas, 97.64; Durham, 373.64; Elgin, 558.90; Essex, 1,502.41; Frontenac, 514.10; Glengarry, 184.17; Grenville, 287.41; Grey, 500.07; Haldimand, 279.34; Halton, 998.28; Hastings, 471.60; Huron, 713.85; Kenora, 181.17; Kent, 1,838.71; Lambton, 909.91; Lanark, 247.59; Leeds, 507.14; Lennox and Addington, 113.95; Lincoln, 484.07; Manitoulin, 644.32; Middlesex, 478.68; Muskoka, 963.60; Nipissing, 500.00; Norfolk, 498.31; Northumberland, 723.05; Ontario, 874.28; Oxford, 233.90; Parry Sound, 160.67; Peel, 850.66; Perth, 740.51; Peterborough, 333.36; Prescott, 82.15; Prince Edward, 500.00; Renfrew, 1,594.26; Russell, 137.85; Simcoe, 2,911.34; Stormont, 55.10; Sudbury, 1,215.62; Thunder Bay, 1,032.43; Timiskaming, 1,263.08; Victoria, 684.83; Waterloo, 3,134.07; Welland, 1,992.23; Wellington, 2,312.43; Wentworth, 1,563.74; York, 6,027.40.....	48,386 09
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Grants for Plowing Marches (\$5,865.50)

Grants:

Sundry Associations in:—Algoma, 323.00; Brant, 200.00; Bruce, 241.00; Dundas, 77.00; Elgin, 100.00; Essex, 100.00; Frontenac, 100.00; Glengarry, 197.00; Grey, 500.00; Haldimand, 298.00; Halton, 132.50; Hastings, 177.50; Kent, 100.00; Lincoln, 200.00; Middlesex, 118.00; Norfolk, 100.00; Northumberland and Durham, 80.00; Ontario, 293.00; Oxford, 200.00; Peel, 135.00; Perth, 100.00; Peterborough, 115.00; Prescott, 100.00; Russell, 100.00; Simcoe, 178.50; Stormont, 100.00; Sudbury, 200.00; Thunder Bay, 100.00; Victoria, 100.00; Waterloo, 400.00; Welland, 100.00; Wellington, 100.00; Wentworth, 200.00; York, 300.00.....	5,865 50
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Grants under The Community Centres Act (\$948,142.61)

Cities:

Belleville, 6,331.00; Brantford, 27,191.00; Eastview, 10,000.00; Galt, 10,000.00; Guelph, 6,742.00; Hamilton, 17,770.00; Kingston, 2,651.00; Kitchener, 54,628.00; London, 23,734.00; North Bay, 7,744.00; Oshawa, 15,725.00; Peterborough, 10,000.00; Port Colborne, 11,000.00; St. Catharines, 5,000.00; Sarnia, 10,000.00; Sudbury, 19,550.00; Toronto, 5,000.00; Welland, 5,000.00; Windsor, 10,000.00..	258,066 00
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Towns:

Ajax, 10,000.00; Alexandria, 5,000.00; Almonte, 1,535.00; Aylmer, 5,000.00; Bradford, 2,051.00; Brampton, 10,000.00; Burlington, 10,133.00; Campbellford, 10,000.00; Capreol, 3,956.00; Clinton, 10,000.00; Cochrane, 229.00; Collingwood, 5,000.00; Dundas, 5,000.00; Durham, 582.00; Fergus, 743.00; Georgetown, 10,000.00; Goderich, 3,050.00; Hespeler, 5,000.00; Kearney, 90.00; Kemptville, 603.00; Kenora, 10,000.00; Lindsay, 2,500.00; Mitchell, 5,000.00; Mount Forest, 7,015.00; Napanee, 5,000.00; New Hamburg, 1,010.00; Palmerston, 2,015.00;	
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Agricultural and Horticultural Societies Branch—Continued

Grants under The Community Centres Act—Continued

Towns—Continued

Parkhill, 1,137.00; Penetanguishene, 4,879.00; Picton, 3,827.00; Powassan, 4,530.00; Richmond Hill, 10,000.00; Ridgetown, 4,250.00; Simcoe, 4,284.00; Stayner, 5,000.00; Streetsville, 5,000.00; Sturgeon Falls, 306.00; Tecumseh, 5,000.00; Thornbury, 947.00; Timmins, 6,217.00; Uxbridge, 2,487.00; Whitby, 5,000.00..... 193,376 00

Villages:

Ailsa Craig, 5,000.00; Arthur, 6,160.00; Cayuga, 6,124.00; Colborne, 2,132.00; Creemore, 1,437.00; Eganville, 855.00; Finch, 915.00; Fonthill, 5,000.00; Glencoe, 5,000.00; Grand Valley, 10,000.00; Hagersville, 4,715.00; Markdale, 3,385.00; Merrickville, 1,871.00; Neustadt, 1,555.00; Plantagenet, 2,843.00; Port Perry, 5,000.00; St. Clair Beach, 1,660.00; St. Isidore de Prescott, 188.00; Stirling, 391.00; Tiverton, 9,031.79; Watford, 5,000.00; Winchester, 4,966.00; Zurich, 2,192.00..... 85,420 79

Townships and Boroughs:

Admaston, 887.00; Algona North, 2,235.00; Ancaster, 5,000.00; Athol, 211.00; Bagot and Blithfield, 195.00; Bastard and Burgess South, 5,788.00; Bexley, 5,000.00; Billings, 135.00; Blenheim, 6,773.00; Brantford, 5,000.00; Caistor, 3,346.00; Caledon, 5,000.00; Canborough, 5,000.00; Capreol and Hanmer, 1,538.00; Clarendon and Miller, 2,983.00; Cumberland, 3,490.00; Dalton, 1,667.00; Darlington, 449.00; Day and Bright Additional, 384.00; Denbigh, Abinger and Ashby, 214.00; Dorchester South, 1,111.00; Dover, 6,201.82; Dumfries South, 711.00; Egremont, 3,044.00; Elliot Lake, 5,000.00; Elmsley South, 1,726.00; Elzevir and Grimsthorpe, 3,218.00; Enniskillen, 496.00; Eramosa, 1,618.00; Essa, 168.00; Finch, 825.00; Flamborough East, 231.00; Flamborough West, 5,764.00; Garafraxa West, 3,407.00; Georgina, 390.00; Gloucester, 5,000.00; Gower North, 1,930.00; Greenock, 5,000.00; Gwillimbury North, 10,000.00; Hagar, 684.00; Holland, 287.00; King, 5,000.00; Kitley, 1,345.00; Lavant, 62.00; Limerick, 321.00; Lobo, 773.00; Mariposa, 10,557.00; Markham, 13,277.00; Maryborough, 5,000.00; Medonte, 324.00; Michipicoten, 4,401.00; Middleton, 5,000.00; Monck, 2,005.00; Montague, 1,444.00; Morson, 1,032.00; Mountjoy, 5,000.00; Neebing, 1,565.00; Neelon and Garson, 5,516.00; Nepean, 6,463.00; Niagara, 5,000.00; Normanby, 293.00; Oxford West, 3,100.00; Paipoonge, 837.00; Pakenham, 1,546.00; Pickering, 6,390.00; Plantagenet South, 5,000.00; Prince, 4,500.00; Proton, 487.00; Raysia, 188.00; Reach, 2,920.00; Roxborough, 380.00; Russell, 2,150.00; Saltfleet, 1,420.00; Scarborough, 6,599.00; Schreiber, 5,000.00; Shuniah, 1,725.00; Sidney, 5,000.00; Somerville, 1,280.00; Southwold, 331.00; Storrington, 738.00; Teck, 6,253.00; Torbolton, 105.00; Toronto, 21,819.00; Tyendinaga, 375.00; Wainfleet, 3,320.00; Walpole, 8,284.00; Warwick, 2,029.00; Wellesley, 193.00; Westminster, 678.00; Whitchurch, 5,000.00; Wilmot, 782.00; Woolwich, 7,031.00; York, North, 72,624.00; Zone, 1,654.00..... 366,222 82

School Boards:

Aberdeen, Galbraith, Plummer and Rose Townships School Area, 189.00; Allen and Bigwood Township School Area, 363.00; Clinton District Collegiate Institute Board, 5,000.00; S. S. No. 1, Crerar, 5,000.00; Crosby South School Area, 1,057.00; Dryden Public School Section No. 1, 1,143.00; Leamington-Kingsville District High School, 5,000.00; Phelps Township, 446.00; Roman Catholic Separate Schools, Port Arthur, 2,934.00; Ross School Area, 575.00; Trenton High School, 5,000.00..... 26,707 00

Indian Reserves:

Dokis, 2,508.00; Gull Bay, 293.00; Kettle Point, 1,160.00; Oneida, 1,952.00; Pic Heron Bay, 4,319.00; Rocky Bay, 515.00; Sault Ste. Marie, 2,603.00..... 13,350 00

Improvement District:

Onaping..... 5,000 00

Agricultural and Horticultural Societies Branch..... \$1,623,424 10

AGRICULTURAL REHABILITATION AND DEVELOPMENT BRANCH

Salaries (\$66,589.92)

H. F. Crown, 16,999.96;—Other salaries, 49,589.96	66,589 92
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Travelling Expenses (\$4,203.34)

Accounts under \$2,500	4,203 34
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Maintenance (\$15,989.23)

Transferred from Department of Public Works, 141.78;—Accounts under \$5,000, 15,847.45	15,989 23
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Projects Costs (\$2,096,946.32)

Salaries:

Sundry Employees	174,651 38
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Travelling Expenses:

Accounts under \$2,500	35,212 66
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County:

Renfrew	5,362 62
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Towns:

Bala, 35,000.00; Gore Bay, 2,954.16; Little Current, 12,000.00	49,954 16
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Townships:

Adelaide, 13,347.76; Admaston, 162.37; Alberton, 460.00; Alfred, 1,144.52; Algona South, 146.77; Ameliasburgh, 335.76; Armstrong, 205.54; Artesesia, 186.08; Ashfield, 16,949.84; Assiginack, 140.36; Atwood, 3,598.00; Augusta, 374.97; Balfour, 54.84; Barrie Island, 17.40; Bastard and Burgess South, 47,987.17; Bathurst, 281.13; Bentinck, 369.60; Biddulph, 41,908.61; Billings, 239.42; Blanshard, 6,289.91; Blue, 80.46; Bonfield, 168.49; Brethour, 317.37; Brighton, 40.27; Bromley, 857.20; Brooke, 1,402.95; Brougham, 326.21; Brower West, 64.56; Burford, 5,967.22; Caldwell, 187.36; Caledonia, 174.80; Calvin, 91.91; Chapple, 40.00; Chatham, 13,792.28; Clarence, 253.69; Conmee, 95.94; Crosby North, 328.57; Dorchester North, 6,190.17; Dorchester South, 6,643.90; Drummond, 934.92; Dummer, 92.12; Dymond, 151.82; Emo, 175.00; Enniskillen, 14,224.80; Euphemia, 5,648.01; Evanturel, 171.35; Finch, 530.59; Fullarton, 4,461.53; Glackmeyer, 36.00; Glenelg, 526.28; Gower South, 591.92; Hillier, 378.02; Horton, 324.50; Kenyon, 173.73; Kerns, 26.72; Laird, 227.41; Lamarche and Brower, 87.21; Lanark, 1,025.90; Lancaster, 286.18; Lavallee, 1,896.00; Leeds and Lansdowne, Front of, 74.60; Lochiel, 179.96; Longueuil, 356.65; Luther West, 4,037.66; Madoc, 199.16; Malahide, 971.42; Malden, 8,154.22; Marmora and Lake, 327.60; McGillivray, 4,985.00; McNab, 203.81; Mersea, 4,066.11; Metcalfe, 4,913.43; Mills (Manitoulin), 141.25; Minto, 2,588.54; Moore, 10,105.33; Morley, 3,693.34; Mountain, 786.87; Mulmur, 187.66; Niagara, 15,941.80; Nissouri West, 507.75; Normanby, 2,866.66; O'Connor, 476.36; Osnabruck, 1,335.61; Oxford East, 5,023.46; Pakenham, 265.53; Percy, 230.78; Plantagenet North, 892.11; Plantagenet South, 452.04; Plummer, 39.83; Portland, 240.55; Proton, 402.97; Ramsay, 79.84; Ratter and Dunnet, 331.47; Rawdon, 336.57; Ross, 623.52; Roxborough, 119.48; Russell, 1,026.40; Ryerson, 182.12; Sarnia, 987.41; Saugeen, 283.93; Southwold, 10,487.03; Stanley, 1,801.21; Sullivan, 159.36; Tilbury North, 723.73; Wallace, 12,040.21; Warwick, 8,391.43; Westmeath, 759.77; Wilberforce, 151.11; Worthington, 750.00; Yonge and Escott, Rear of, 176.94	317,253 00
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Miscellaneous:

Adams & Bergeron, In Trust, 243,400.00; Arrell & Brown, In Trust, 23,850.00; Ralph G. Barker, In Trust, 77,850.00; Douglas W. Bateman, In Trust, 25,000.00; J. D. Bernstein, In Trust, 6,200.00; Binks, Chilcott & Schreider, In Trust, 174,000.00; Kenneth C. Binks, In Trust, 9,200.00; Bonneville & Fitzgibbon, 5,500.00; Bradley, Merridew & Millete, In Trust, 29,500.00; Brandon & Miller, In Trust, 8,000.00; Allister Campbell Bulldozing Service, 5,775.00; Catarqui Region Conservation Authority, 27,773.71; Clayton Co., Ltd., 6,842.50; Craig & McKerrol, In Trust, 108,500.00; Crawford, Shepherd & Mill, In Trust, 11,000.00; De Laval Co., Ltd., 19,362.46; Donnelly & Donnelly, In Trust,
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Agricultural Rehabilitation and Development Branch—Continued
Projects Costs—Continued

Miscellaneous—Continued

7,500.00; Donnelly & Murphy, In Trust, 17,000.00; C. E. Fallis, In Trust, 38,000.00; Farquharson & Daly, In Trust, 5,000.00; Chas. Fouriezos, In Trust, 11,000.00; Gauthier & Gauthier, In Trust, 100,500.00; R. A. Gazley, In Trust, 26,500.00; J. A. Goodearle, In Trust, 23,000.00; La Cie J. A. Gosselin, 5,637.46; R. M. Grant, In Trust, 116,900.00; Harriston Fertilizers, Ltd., 5,445.00; Interlake Chemical Services, Ltd., 5,377.50; Kates, Peat, Marwick & Co., 20,621.82; Kilborn Engineering, Ltd., 10,645.11; Kincardine Construction Co., 6,153.25; Lakehead Co-operative Abattoir, Ltd., 39,733.21; Henry M. Lang, In Trust, 34,000.00; John H. Lennox, In Trust, 58,600.00; Lockwood Survey Corp., Ltd., 14,016.11; Madawaska Rural Development-Seed Potato Industry re Madawaska Valley Potato Growers' Association, 18,000.00; Manitoulin Turkey Co-operative, 17,971.83; Charles S. McCormack, In Trust, 19,000.00; Miller, Maki, Inch & Mulligan, In Trust, 23,000.00; Morris, Babe & Pugsley, In Trust, 8,000.00; Nottawasaga Valley Conservation Authority, 7,189.29; O'Brien & Huckabone, In Trust, 40,000.00; Ontario Development Corp., 25,000.00; Joseph K. Pearce, In Trust, 6,000.00; Henry Poirier, Ltd., 6,282.50; Powell & Cunningham, In Trust, 22,000.00; Programmed Learning of London, Ltd., 5,300.00; Queen's Printer, 7,948.16; B. T. Rolston, In Trust, 8,000.00; J. C. Smith, In Trust, 17,750.00; Spartan Air Services, Ltd., 8,658.07; Stewart, Corbett & Musclow, In Trust, 77,000.00; Stewart, Esten, McTurk & Mills, In Trust, 14,000.00; Summit Film Productions, Ltd., 8,116.67; United Co-operatives of Ontario, 12,850.15; J. Donald Waechter, In Trust, 42,350.00; George E. Wallace, In Trust, 13,000.00; Wallace, Trussler & Carr, In Trust, 52,500.00; Gordon Wallingford, In Trust, 88,500.00; Robert Walmsley, In Trust, 10,000.00; Walmsley & Walmsley, In Trust, 33,000.00; Wardlaw & Wardlaw, In Trust, 19,000.00; E. J. W. Warren, In Trust, 282,700.00; Warren & Rolston, In Trust, 133,500.00; Williams, Bradley, Merredew & Millette, In Trust, 87,000.00; Woods, Lalande, Marin & Lapalme, In Trust, 207,300.00; Transferred from—Department of Economics and Development, 17.30; Department of Lands and Forests, 695,044.26; Department of Municipal Affairs, 1,258,591.70; Department of Public Works, 68,203.89; Department of Tourism and Information, 28,000.00;—Accounts under \$5,000, 992,111.84.....
5,690,268 79

6,272,702 61

Less: Reimbursements of Expenditures, Government of Canada

Repayments.....
4,175,756 29

2,096,946 32

Agricultural Rehabilitation and Development Branch... \$2,183,728 81

CROP INSURANCE BRANCH

Salaries (\$38,795.77)

Sundry Employees.....	77,591 55
Less: Reimbursements of Expenditures, Government of Canada	
Repayments.....	38,795 78

38,795 77

Travelling Expenses (\$1,162.59)

Accounts under \$2,500.....	2,325 20
Less: Reimbursements of Expenditures, Government of Canada	
Repayments.....	1,162 61

1,162 59

Maintenance (\$39,665.32)

Huxley-Irwin-Price, Ltd., 5,036.90; Queen's Printer, 14,964.71; Transferred from Department of Public Works, 1,678.58;—Accounts under \$5,000, 56,986.20...	78,666 39
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Less: Reimbursements of Expenditures, Government of Canada	
Repayments.....	39,001 07

39,665 32

Crop Insurance Branch—Continued

Allowances and Expenses re
The Crop Insurance Commission (\$2,349.72)

P. MacKinnon, allowance, 950.00, expenses, 521.10; R. K. McNeil, allowance, 800.00, expenses, 640.25; W. A. Roy, allowance, 850.00, expenses, 897.61; Miscellaneous expenses, 40.47.....	4,699 43
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	2,349 71
	<u>2,349 72</u>

Crop Insurance Branch..... \$81,973 40

EXTENSION BRANCH

Salaries (\$2,060,693.77)

Sundry Employees.....	2,060,693 77
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Travelling Expenses (\$143,586.82)

Brampton Inn, 3,359.87; MacDonald College, 3,565.00;—Accounts under \$2,500, 136,661.95.....	143,586 82
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Maintenance (\$567,464.32)

British American Oil Co., Ltd., 6,837.72; Budget Car Rentals Toronto, Ltd., 14,749.79; Canadian Steelcase Co., Ltd., 11,319.24; Glengarry Motor Sales, Ltd., 5,124.24; Imperial Oil, Ltd., 13,924.90; Minnesota Mining & Manufacturing of Canada, Ltd., 7,804.95; Office Specialty, Ltd., 8,761.92; Olivetti Underwood, Ltd., 10,978.68; Pitney-Bowes of Canada, Ltd., 10,055.54; Queen's Printer, 107,038.68; Receiver General of Canada, 8,024.27; Shell Canada, Ltd., 9,368.00; Super-test Petroleum Corp., Ltd., 10,061.61; Texaco Canada, Ltd., 6,495.29; Treasurer of Ontario re Federal Sales Tax on traded-in vehicles, 6,862.33; Transferred from—Department of Highways, 25.00; Department of Public Works, 3,583.32; Treasury Department, 28.00;—Accounts under \$5,000, 326,420.84.....	567,464 32
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Grants and Achievement Awards (\$39,896.09)

Arrol Gold & Silver Stamping Co., 1,909.37; Bennett's Trophies, 24,195.57; Canadian Council on 4H Clubs, 1,000.00; Elite Seed Potatoes Production Assistance Programme, 5,828.15; Inter-Club Competitions, 673.00; Ottawa Winter Fair, 6,000.00; Queen's Guineas (sundry persons), 200.00; Sundry 4H Sheep Clubs, 90.00	39,896 09
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Less: Reimbursements of Expenditures, Government of Canada Repayments.....	17,990 51
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732,956 72

Northern Ontario: Services and Expenses in connection with agricultural work; clearing, breaking of land; farm settlement; grants to Community Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario (\$211,999.87)

Travelling Expenses, etc.: Accounts under \$2,500.....	4,098 47
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Subsidies to Farmers and Settlers:

Sundry Persons—Fencing, 2,839.45; Fertilizer, 113,736.41; Hay, Seed and Pasture Mix, 19,303.05; Land Clearing and Breaking, 45,960.03; Live Stock, 4,461.25; Weed Control, Drainage and Equipment, 17,001.21.....	203,301 40
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Grants:

Sundry Agricultural Societies.....	4,600 00
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Extension Branch—Continued

Farm Safety Programme: Grants and Expenses (\$18,187.84)

Grants:

Sundry Farm Safety Councils.....	8,800 00
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Expenses:

Sundry Persons.....	6,941 35
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Miscellaneous:

Accounts under \$5,000.....	2,446 49
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Extension Branch.....	\$3,023,838 20
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HOME ECONOMICS BRANCH**Salaries (\$485,226.43)**

Sundry Employees.....	485,226 43
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Travelling Expenses (\$85,215.91)

Lord Simcoe Hotel, 4,472.11; M. Pardy, 3,348.27;—Accounts under \$2,500, 77,395.53.....	85,215 91
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Maintenance (\$90,179.86)

Queen's Printer, 19,281.62; Transferred from Department of Public Works, 69.46;—Accounts under \$5,000, 63,261.52.....	82,612 60
Transferred from Information Branch.....	7,567 26
	<hr/>
	90,179 86

Grants and Achievement Awards (\$65,132.64)

T. Eaton Co., Ltd., 54,033.19; Sundry Women's Institutes, 6,303.00; —Accounts under \$5,000, 4,796.45.....	65,132 64
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	240,528 41
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Less: Reimbursements of Expenditures, Government of Canada Repayments.....	36,131 70
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	204,396 71
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Home Economics Branch.....	\$689,623 14
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LIVE STOCK BRANCH**Salaries (\$514,628.07)**

Sundry Employees.....	514,628 07
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Travelling Expenses (\$106,141.23)

Accounts under \$2,500.....	106,141 23
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Maintenance (\$48,229.76)

Cherry-Burrell Corp. of Canada, Ltd., 12,756.92; Queen's Printer, 7,741.23; Trans- ferred from—Department of Highways, 3,653.58; Department of Public Works, 186.25;—Accounts under \$5,000, 23,891.78.....	48,229 76
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Grants and Subsidies (\$206,693.12)

Grants:

Associations holding sales of Pure Bred Stock.....	4,082 00
Boar Premium Policy—Sundry Persons.....	49,420 00
Bull Premium Policy—Sundry Persons.....	49,454 00
Horse, Cattle, Sheep and Swine Shows—Sundry Associations.....	11,796 25
Poultry Associations and Artificial Insemination Grants.....	57,026 10
Ram Premium Policy—Sundry Persons.....	726 50
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	172,504 85

Live Stock Branch—Continued

Grants and Subsidies—Continued

Special Grants to Associations exhibiting outside Ontario:	
Sundry Associations	6,866 15
Assistance in the Purchase of Live Stock:	
Sundry Persons—Freight, etc	19,374 96
Special Western Freight Assistance on Purchase of Ewes:	
Sundry Persons	14,113 62
Less: Government of Canada Repayments	6,166 46
	7,947 16

**The Warble Fly Control Act:
Expenses and Subsidies paid to Municipalities (\$45,066.72)**

Salaries:	
Sundry Persons	120 00
Expenses:	
Sundry Persons	334 21

Subsidies:

Townships:

Adelaide, 210.64; Adjala, 88.12; Adolphustown, 43.33; Albemarle, 45.25; Albion, 161.25; Alnwick, 87.50; Amabel, 104.98; Ameliasburgh, 25.50; Armour, 81.25; Armstrong, 222.04; Arran, 519.88; Arthur, 224.35; Ashfield, 228.00; Asphodel, 139.12; Aeginack, 124.62; Athol, 33.75; Augusta, 161.10; Barrie Island, 76.25; Bastard and Burgess South, 162.50; Bathurst, 104.65; Beckwith, 74.69; Bedford, 150.00; Bentinck, 177.70; Bexley, 21.72; Biddulph, 125.95; Billings and Allan East, 51.25; Black River, 109.45; Blanshard, 239.25; Bonfield, 70.37; Bosanquet, 349.00; Brant, 412.92; Brantford, 280.80; Brighton, 184.25; Brock, 297.45; Brooke, 551.67; Bruce, 256.35; Burford, 352.08; Burgess North, 45.00; Burpee, 30.75; Caldwell, 32.50; Calvert, 23.50; Camden East, 221.47; Canborough, 48.55; Carnarvon, 72.50; Carrick, 88.30; Cartwright, 177.50; Casimir, Jennings and Appleby, 18.50; Cavan, 273.35; Cayuga North, 132.30; Cayuga South, 153.17; Chinguacousy, 313.65; Chisholm, 179.25; Clarke, 322.50; Colborne, 126.18; Cramaha, 120.80; Crosby North, 114.35; Crosby South, 125.00; Culross, 122.03; Cumberland, 118.30; Dalhousie and Sherbrooke North, 38.65; Dalton, 30.10; Darling, 25.00; Darlington, 178.40; Dawn, 375.00; Day and Bright Additional, 76.50; Dorchester North, 87.50; Dorchester South, 105.50; Douro, 184.25; Downie, 182.90; Drummond, 100.40; Dummer, 146.30; Dunn, 112.89; Dymond, 87.72; Easthope North, 350.00; Easthope South, 175.00; Eastnor, 62.73; Edwardsburgh, 72.10; Elderslie, 177.85; Eldon, 222.12; Elizabethtown, 80.10; Ellice, 426.25; Elma, 225.00; Elmsley South, 50.30; Emily, 352.45; Enniskillen, 183.50; Ennismore, 73.00; Ernestown, 228.70; Escott, Front of, 32.50; Essa, 360.32; Euphemia, 250.00; Fenelon, 159.70; Fitzroy, 107.27; Flos, 177.50; Fredericksburgh North, 90.00; Fredericksburgh South, 81.30; Fullarton, 234.45; Garafraix West, 116.30; Georgina, 176.48; Glenelg, 61.70; Goderich, 335.95; Gordon and Allan West, 79.84; Gower North, 107.28; Gower South, 33.10; Greenock, 337.16; Grey, 411.88; Guelph, 315.00; Gwillimbury East, 74.90; Gwillimbury North, 389.55; Gwillimbury West, 144.25; Haldimand, 203.37; Hamilton, 594.12; Harley, 54.60; Harris, 74.10; Harvey, 71.70; Hay, 256.72; Hibbert, 412.12; Himsworth North, 78.50; Himsworth South, 238.50; Hope, 250.00; Howe Island, 19.40; Howick, 285.50; Howland, 83.85; Hudson, 18.90; Hullett, 405.10; Huron, 220.95; Innisfil, 507.10; Johnson, 20.00; Keppel, 152.90; Kerns, 31.00; Kincardine, 558.88; King, 238.00; Kingston, 450.00; Kinloss, 180.00; Kitley, 86.55; Lanark, 95.23; Lavant, 30.00; Leeds and Lansdowne, Front of, 80.85; Lindsay, 54.92; Lobo, 175.00; Logan, 338.72; Loughborough, 68.75; Luther East, 20.25; Luther West, 238.65; Madoc, 208.50; Manvers, 360.70; Mara, 349.37; Mariposa, 366.00; Markham, 351.08; McGillivray, 462.30; McKillop, 344.30; McNab, 70.25; Medonte, 188.63; Melanthon, 127.33; Metcalfe, 100.00; Minto, 680.75; Monaghan North, 65.50; Monaghan South, 158.25; Montague, 146.87; Moore, 383.72; Mornington, 222.00; Morris, 375.25; Mosa, 352.90; Moulton, 130.97; Mountjoy, 50.00; Mulmur, 160.70; Normanby, 430.52; Oakland, 44.00; Oneida, 172.18; Onondaga, 120.25; Ops, 143.95; Orillia, 250.00; Oro, 180.20; Osgoode,

Live Stock Branch—Continued

The Warble Fly Control Act: Expenses, etc.—Continued

Subsidies—Continued

Townships—Continued

531.34; Otonabee, 89.00; Oxford-on-Rideau, 79.35; Pakenham, 80.92; Percy, 296.75; Pickering, 143.20; Pittsburgh, 128.13; Plympton, 661.27; Portland, 89.20; Puslinch, 220.45; Rainham, 200.85; Rama, 137.50; Ramsay, 137.25; Reach, 422.77; Richmond, 137.40; Ross, 173.50; Ryerson, 86.89; Saint Vincent, 571.74; Sandfield, 35.35; Sarnia, 106.00; Saugeen, 231.00; Scott, 130.15; Scugog, 142.03; Seneca, 224.80; Seymour, 499.00; Sheffield, 158.71; Sherbrooke, 31.00; Sherbrooke South, 35.00; Smith, 390.00; Sombra, 211.67; Stanley, 205.75; Stephen, 228.55; Stephenson, 22.50; Storrington, 95.00; Strong, 134.75; Sullivan, 233.84; Tay, 78.40; Tecumseth, 225.25; Tehkumah, 53.25; Thorah, 202.05; Tiny, 152.25; Toronto Gore, 47.00; Tosorontio, 48.00; Townsend, 75.00; Tuckersmith, 186.68; Turnberry, 167.50; Usborne, 502.10; Uxbridge, 203.18; Vaughan, 240.74; Verulam, 201.18; Vespra, 191.55; Wallace, 168.54; Walpole, 120.00; Warwick, 144.64; Waterloo, 443.40; Watt, 84.00; Wawanosh East, 273.87; Wawanosh West, 168.13; Westmeath, 256.87; Whitby, 282.84; Whitby East, 148.05; Whitchurch, 112.30; Whitney, 25.00; Williams East, 279.61; Williams West, 125.00; Wolfe Island, 185.00; Yonge, Front of, 45.00; Yonge and Escott, Rear of, 50.00; Zorra West, 337.75.....	44,612 51
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Grants to Beef Improvement Associations (\$19,230.14)

Ontario Beef Improvement Association.....	12,500 00
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Beef Improvement Associations in:

Counties:

Brant, 200.00; Bruce, 150.00; Carleton and Dundas, 400.00; Dufferin, 300.00; Elgin, 300.00; Frontenac, 200.00; Hastings, 400.00; Lambton, 300.00; Lanark, 220.00; Lennox and Addington, 300.00; Lincoln, 30.00; Norfolk, 300.00; Northumberland, 170.80; Ontario, 72.26; Oxford, 600.00; Peel and Halton, 400.00; Peterborough, 135.00; Renfrew, 300.00; Simcoe, 100.00; Victoria, 144.00; Waterloo, 175.00; York, 200.00.....	5,397 06
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Districts:

Algoma, 300.00; Kenora, 200.00; Manitoulin, 283.08; Rainy River, 250.00; Timiskaming, 300.00.....	1,333 08
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Compensation for damage by hunters (\$13,108.22)

Sundry Persons.....	13,108 22
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Purchase of Live Stock (\$547.30)

Sundry Persons.....	547 30
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Live Stock Branch.....	\$953,644 56
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ONTARIO JUNIOR FARMER LOAN BRANCH

(The Junior Farmer Establishment Act)

Salaries (\$167,283.03)

Sundry Employees.....	167,283 03
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Travelling Expenses (\$5,192.86)

Accounts under \$2,500.....	5,192 86
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Maintenance (\$80,451.55)

F. A. Cudmore, 7,544.96; W. H. Grover, 8,970.77; Queen's Printer, 6,674.16; D. R. Stevens, 5,960.46; G. Webb, 6,380.95; Transferred from Department of Public Works, 161.82;—Accounts under \$5,000, 44,758.43.....	80,451 55
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Ontario Junior Farmer Loan Branch—Continued

**Payment to The Ontario Junior Farmer Establishment Loan Corporation
re excess of expenditure over revenue for 1965-66 (\$326,967.52)**

Ontario Junior Farmer Establishment Loan Corporation.....	326,967 52
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Ontario Junior Farmer Loan Branch.....	\$579,894 96
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SOILS AND CROPS BRANCH**Salaries (\$242,752.74)**

W. W. Snow, 15,749.90;—Other salaries, 227,002.84.....	242,752 74
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Travelling Expenses (\$55,210.83)

G. J. Smith, 2,502.37;—Accounts under \$2,500, 52,708.46.....	55,210 83
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Maintenance (\$44,208.21)

Queen's Printer, 12,808.03; Transferred from Department of Public Works, 493.57; —Accounts under \$5,000, 30,906.61.....	44,208 21
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Payments to Municipalities under The Weed Control Act (\$59,662.68)

Half Cost of Inspection:

Counties:

Brant, 169.98; Bruce, 1,143.31; Carleton, 2,231.09; Dufferin, 191.72; Elgin, 2,006.03; Essex, 1,014.66; Frontenac, 1,396.70; Grey, 2,056.43; Haldimand, 1,027.96; Halton, 154.27; Hastings, 546.63; Huron, 1,802.68; Kent, 1,719.03; Lambton, 1,164.02; Lanark, 963.38; Leeds and Grenville, 2,441.05; Lennox and Addington, 381.80; Lincoln, 465.70; Middlesex, 4,288.06; Norfolk, 76.80; Northumberland and Durham, 2,018.63; Ontario, 3,698.63; Oxford, 1,046.08; Peel, 1,808.09; Perth, 1,455.52; Peterborough, 1,739.80; Prescott and Russell, 3,633.25; Prince Edward, 1,037.75; Renfrew, 878.84; Simcoe, 3,183.08; Stormont, Dundas and Glengarry, 3,589.93; Victoria, 1,502.00; Waterloo, 702.67; Welland, 613.83; Wellington, 504.68; Wentworth, 2,937.86; York, 1,475.00.....	57,066 94
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Townships:

Armour, 20.00; Armstrong, 50.00; Assiginack, 12.50; Baldwin, 15.00; Balfour, 25.00; Barrie Island, 25.00; Black River, 78.40; Blezard, 50.00; Bonfield, 12.50; Brunel, 7.50; Bucke, 50.00; Burpee, 5.00; Calvert, 74.35; Carling, 11.35; Casimir, Jennings and Appleby, 25.00; Chamberlain, 35.00; Chapple, 45.86; Chisholm, 8.00; Christie, 5.00; Conmee, 32.50; Dack, 50.00; Dilke, 2.50; Dowling, 20.00; Draper, 25.00; Drury, Denison and Graham, 52.50; Ewarturel, 50.00; Ferris West, 50.00; Field, 50.00; Foley, 10.00; Glackmeyer, 25.00; Gordon and Allan West, 30.00; Hagar, 50.00; Hallam, 10.00; Harley, 36.03; Harris, 41.85; Hilliard, 18.30; Himsworth North, 25.00; Himsworth South, 30.00; Hudson, 50.00; Jaffray and Melick, 100.00; James, 50.00; Jocelyn, 2.50; Kerns, 50.00; Macaulay, 12.50; Machar, 7.50; Machin, 50.00; Mattawan, 5.00; Morson, 10.00; Mountjoy, 50.00; Nairn, 25.00; Neebing, 200.00; Neelon and Garson, 100.00; Nipigon, 25.00; Nipissing, 25.00; O'Connor, 9.00; Oliver, 17.00; Perry, 50.00; Plummer Additional, 25.00; Prince, 45.00; Ratter and Dunnet, 5.00; Rayside, 50.00; Ridout, 5.00; St. Joseph, 41.00; Salter, May and Harrow, 15.00; Sandfield, 10.00; Schreiber, 43.68; Shuniah, 55.00; Strong, 5.00; Teck, 50.00; Thessalon and Lefroy, 75.00; Thompson, 9.00; Tisdale, 50.00; Waters, 10.80; Watt, 6.00; Whitney, 50.00; Widdifield, 42.62.....	2,595 74
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Subsidies on transportation of Agricultural Limestone (\$103,375.15)

Sundry Persons, trucking lime.....	103,375 15
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Soils and Crops Branch—Continued

Grants to Branches and Organizations of the Ontario Soil and Crop Improvement Association (\$34,853.91)

Soil and Crop Improvement Association in:

Counties:

Brant, 800.00; Bruce, 600.00; Carleton, 600.00; Dufferin, 120.93; Dundas, 1,438.32; Durham, 586.00; Elgin, 650.00; Essex, 553.27; Frontenac, 588.09; Glengarry, 900.00; Grenville, 1,538.40; Grey, 424.83; Haldimand, 566.78; Halton, 1,249.70; Hastings, 200.00; Huron, 404.53; Kent, 500.00; Lambton, 557.00; Lanark, 461.68; Leeds, 100.00; Lennox and Addington, 468.00; Lincoln, 405.00; Norfolk, 346.00; Northumberland, 583.40; Ontario, 203.74; Oxford, 719.60; Peel, 747.00; Perth, 770.86; Peterborough, 100.00; Prescott, 2,200.00; Prince Edward, 360.50; Renfrew, 850.00; Russell, 800.00; Simcoe—North, 1,187.29; South, 791.86; Stormont, 400.00; Stormont, Dundas and Glengarry, 300.00; Victoria, 200.00; Waterloo, 677.70; Welland, 800.00; Wellington, 672.80; Wentworth, 250.00; York, 492.80.....	27,166 08
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Districts:

Algoma, 324.74; Cochrane—North 612.00; South, 597.50; West, 424.00; Kenora (Dryden), 40.77; Manitoulin, 447.00; Muskoka, 400.00; Nipissing, 532.46; Parry Sound, 200.00; Rainy River, 531.62; Sudbury, 400.00; Thunder Bay, 270.71; Timiskaming, 400.00.....	5.180 80
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Grants to District Conferences and Field Days:

East Central District Soil and Crop Improvement Association, 350.00; Lambton Cornland Day, 350.00; North Eastern Ontario Soil and Crop Improvement Association—Northern Section, 352.00; Southwestern Section, 528.00; Ottawa Valley Seed and Forage Championship Show, 400.00; Quinte District Soil and Crop Improvement Association, 527.03.....	2,507 03
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Common Barberry Eradication Programme (\$104,307.21)

Salaries:

Sundry Employees.....	73,424 67
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Travelling Expenses:

Accounts under \$2,500.....	16,923 37
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Miscellaneous:

Interlake Chemical Services, Ltd., 60,861.90;—Accounts under \$5,000, 55,237.48.....	116,099 38
	206,447 42
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	102,140 21
	104,307 21

Beef Pasture Improvement (\$3,747.01)

Sundry Persons.....	3,747 01
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Soils and Crops Branch.....	\$648,117 74
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DAIRY BRANCH**Salaries (\$990,833.81)**

J. L. Baker, 16,999.92; G. A. McCague, 16,999.92;—Other salaries, 956,833.97....	990,833 81
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Travelling Expenses (\$201,071.29)

J. M. Bain, 2,844.12; H. A. Bastien, 2,509.94; W. R. Derry, 2,650.27; J. J. Heon, 2,512.48; K. W. Kruz, 3,387.49; A. R. Poulter, 2,621.89; K. C. Reynolds, 2,836.63;—Accounts under \$2,500, 181,708.47.....	201,071 29
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Dairy Branch—Continued

Maintenance (\$356,618.18)

Kenno Properties, 13,190.11; Metropolitan Wire Goods (Canada), Ltd., 7,822.80; Mojonnier Bros. Co., 9,373.40; Queen's Printer, 21,536.67; Carl Small Motors, Ltd., 5,249.01; Wilson Motor Bodies, Ltd., 8,861.56; Transferred from— Department of Highways, 389.23; Department of Public Works, 706.73;— Accounts under \$5,000, 289,488.67.....	356,618 18
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Allowances and Expenses re the Milk Commission (\$25,851.61)

Members:

M. A. Craig, allowance, 1,680.00, expenses, 735.00; G. W. Greer, allowance, 2,010.00, expenses, 1,091.21; S. H. Lane, allowance, 1,500.00, expenses, 514.12; H. A. Thurston, allowance, 270.00, expenses, 176.91.....	7,977 24
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Miscellaneous:

Ontario Milk Marketing Board, 7,893.94; Queen's Printer, 8,322.03; Transferred from Department of Public Works, 19.74;—Accounts under \$5,000, 1,638.66.....	17,874 37
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**Payments and administration expenses of the Subsidy Programme
for Industrial Milk, 1966-67 (\$143,380.95)**

Salaries:

Sundry Employees.....	830 16
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Maintenance:

Accounts under \$5,000.....	1,688 35
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Subsidy Payments:

Acme Farmers' Dairy, Ltd., 17,893.29; Borden Co., Ltd., 5,512.62; Carnation Co., Ltd., 16,481.20; New Dundee Co-operative Creamery, Ltd., 7,087.59; Silverwoods Dairy, Ltd., 7,545.68; Stacey Brothers, Ltd., 9,718.12; United Dairy & Poultry Co-operative, Ltd., 5,581.91;—Accounts for Sundry In- dustrial Milk Plants under \$5,000, 63,445.51; accounts for Sundry Milk Producers under \$5,000, 7,596.52.....	140,862 44
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Dairy Branch..... \$1,717,755 84

FARM LABOUR SERVICE

Salaries, Travelling and other Expenses (\$66,524.13)

Salaries:

Sundry Employees.....	22,948 62
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Travelling Expenses:

J. H. Krauter, 2,848.04;—Accounts under \$2,500, 2,905.91.....	5,753 95
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Share of Cost of Housing for Seasonal Workers:

W. E. Adams, 5,850.00; Jeffrey Farms, 7,430.85;—Accounts under \$5,000, 60,722.14.....	74,002 99
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Miscellaneous:

Receiver General of Canada, 7,264.25; Transferred from Department of Public Works, 13.02;—Accounts under \$5,000, 14,848.96.	22,126 23
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124,831 79

Less: Reimbursements of Expenditures, Government of Canada Repayments.....	58,307 66
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66,524 13

Farm Labour Service..... \$66,524 13

FARM PRODUCTS INSPECTION BRANCH

	Salaries (\$581,349.09)	
Sundry Employees.....		581,349 09
	Travelling Expenses (\$75,358.44)	
J. F. Field, 2,872.27; W. A. Humphreys, 2,774.13; G. C. Jackson, 2,605.79;— Accounts under \$2,500, 67,106.25.....		75,358 44
	Maintenance (\$25,879.86)	
Queen's Printer, 7,946.48; Transferred from Department of Public Works, 87.41; —Accounts under \$5,000, 17,845.97.....		25,879 86
Farm Products Inspection Branch.....	\$682,587 39	

FARM PRODUCTS MARKETING BOARD

	Salaries (\$50,815.22)	
Sundry Employees.....		50,815 22
	Travelling Expenses (\$3,122.36)	
Accounts under \$2,500.....		3,122 36
	Maintenance (\$19,204.80)	
Queen's Printer, 5,323.92; Transferred from Department of Public Works, 156.03; —Accounts under \$5,000, 13,724.85.....		19,204 80
	Expenses re Promotion of, and Conducting Votes for Marketing Plans (\$3,323.15)	
Christmas Tree Plan.....	2,300 15	
Ontario Bean Producers Marketing Plan.....	223 00	
Ontario Broiler Chicken Producers Marketing Plan.....	800 00	
Accounts under \$5,000.....		3,323 15
Farm Products Marketing Board.....	\$76,465 53	

ONTARIO FOOD COUNCIL

	Salaries (\$102,717.98)	
D. E. Williams, 15,999.89;—Other salaries, 86,718.09.....		102,717 98
	Travelling Expenses (\$17,354.06)	
Air Canada, 2,568.74; Transferred from Department of Economics and Development, 5,606.17;—Accounts under \$2,500, 9,179.15.....		17,354 06
	Maintenance (\$32,063.26)	
Transferred from—Department of Highways, 72.00; Department of Public Works, 109.16;—Accounts under \$5,000, 17,862.31.....		18,043 47
Ontario House, London:		
Expenses transferred from Department of Economics and Development:		
Allowances.....	8,387 16	
Miscellaneous.....	5,632 63	
		14,019 79

Ontario Food Council—Continued

Expenses re Trade Fairs, Exhibits, Missions, Studies and Projects (\$32,252.95)

Canadian Display & Exhibit Co., Ltd., 15,220.56; Transferred from Department of Economics and Development, 3,183.06;—Accounts under \$5,000, 13,849.33.. 32,252 95

Grants (\$7,500.00)

Ontario Tender Fruit Institute.....	7,500 00
Ontario Food Council.....	\$191,888.25

ONTARIO TELEPHONE SERVICE COMMISSION

Salaries (\$72,581.80)

Sundry Employees.....	72,581 80
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Travelling Expenses (\$10,715.70)

F. Gemmell, 3,676.75;—Accounts under \$2,500, 7,038.95.....	10,715 70
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Maintenance (\$6,195.55)

Transferred from Department of Public Works, 281.15;—Accounts under \$5,000, 5,914.40.....	6,195 55
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Ontario Telephone Service Commission.....	\$89,493 05
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VETERINARY SERVICES BRANCH

Salaries (\$1,076,034.13)

H. Worton, 15,583.24;—Other salaries, 1,060,450.89.....	1,076,034 13
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Travelling Expenses (\$290,314.06)

W. B. Andrew, 4,509.80; R. Beaulieu, 4,915.45; K. Blum, 2,855.43; G. Bowen, 4,541.42; E. J. Butler, 4,748.80; W. R. Cameron, 4,801.41; J. A. Charlton, 3,488.57; L. G. Clark, 3,822.84; A. Cottrell, 3,040.00; L. G. Craig, 4,851.63; W. Craig, 4,369.11; J. Dooher, 3,754.82; J. R. Drynan, 4,569.66; E. Eckersley, 3,199.86; H. V. Evans, 3,299.81; J. B. Ferren, 3,033.15; W. P. Fife, 2,640.65; H. E. Foster, 2,562.68; J. J. Fox, 4,874.25; M. J. Henri, 4,886.85; T. N. Hodgson, 2,834.55; R. Julien, 4,688.64; C. W. King, 4,379.20; A. Knights, 2,598.61; A. Kuys, 2,794.10; B. W. Lapp, 3,898.26; J. J. Leahy, 2,508.39; E. Lemay, 5,193.22; J. F. MacDonell, 4,607.82; F. D. Mattes, 3,395.20; R. Morley, 2,758.21; W. D. Munroe, 3,789.38; H. Perrier, 4,532.80; D. M. Pritchard, 3,185.74; D. W. Robins, 2,952.83; O. J. Robins, 3,995.20; E. D. Saul, 4,446.70; F. L. Smith, 4,958.08; Z. H. Szawlowski, 3,270.71; J. E. Taziker, 4,106.39; H. W. Trude, 5,063.66; W. S. Wood, 2,785.55;—Accounts under \$2,500, 128,804.63.. 290,314 06

Maintenance (\$195,442.14)

Canadian Laboratory Supplies, Ltd., 22,102.90; Canadian Linen Supply (Ontario) Ltd., 10,900.69; Queen's Printer, 7,072.84; York Mills Pontiac, Ltd., 13,521.73; Transferred from—Department of Highways, 3,114.79; Department of Public Works, 3,922.14;—Accounts under \$5,000, 134,807.05.....	195,442 14
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The Brucellosis Act: Expenses of Vaccination and Compensation payments (\$399,997.76)

Services:

Sundry Veterinarians.....	380,139 00
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Miscellaneous:

Accounts under \$5,000.....	19,858 76
-----------------------------	-----------

Veterinary Services Branch—Continued

The Live Stock Community Sales Act—Veterinary Services (\$63,035.00)

Services:	
Sundry Veterinarians.....	63,035 00

Rables Indemnity Payments (\$41,152.80)

Sundry Persons.....	69,206 00
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	28,053 20
	41,152 80

Veterinary Assistance to Designated Areas (\$79,121.52)

Services:	
J. Buchholz, 4,999.99; A. Christie, 1,249.98; J. Conti, 4,999.99; M. Foster, 4,999.99; G. Gohlich, 4,999.99; J. Hobson, 4,999.99; S. P. Kavanagh, 4,999.99; C. F. Knell, 4,999.99; S. A. Penzvalto, 4,999.99; R. I. Sinclair, 4,999.99; J. P. Thompson, 4,999.99; K. J. Tipper, 4,999.99; P. A. Weetman, 2,291.63; F. L. Wieringa, 2,708.29; F. Zemlicka, 4,999.99.....	66,249 78

Miscellaneous:	
Accounts under \$5,000.....	12,871 74

Certified Swine Herd Policy (\$6,246.25)

Sundry Persons.....	6,246 25
Veterinary Services Branch.....	\$2,151,343 66

FARM ECONOMICS, CO-OPERATIVES AND STATISTICS BRANCH

Salaries (\$419,363.11)

H. L. Patterson, 16,999.92;—Other salaries, 407,563.19.....	424,563 11
Less: Ontario Vegetable Growers' Marketing Board contribution..	5,200 00
	419,363 11

Travelling Expenses (\$33,399.11)

E. H. Moore, 3,175.80; C. M. Patrick, 3,911.50;—Accounts under \$2,500, 27,811.81.....	34,899 11
Less: Ontario Vegetable Growers' Marketing Board contribution	1,500 00
	33,399 11

Maintenance (\$62,603.47)

Munroe International of Canada, Ltd., 5,460.00; Queen's Printer, 34,234.54; Transferred from Department of Public Works, 382.93; —Accounts under \$5,000, 22,826.00.....	62,903 47
Less: Ontario Vegetable Growers' Marketing Board contribution	300 00
	62,603 47

Farm Economics, Co-operatives and Statistics Branch....	\$515,365 69
---	--------------

NEW LISKEARD COLLEGE OF AGRICULTURAL TECHNOLOGY

Salaries (\$85,910.20)

Sundry Employees.....	85,910 20
-----------------------	-----------

Travelling Expenses (\$3,199.42)

Accounts under \$2,500.....	3,199 42
-----------------------------	----------

New Liskeard College of Agricultural Technology—Continued

	Maintenance (\$76,652.59)	
Hotpack (Canada), Ltd., 5,060.00; United Co-operatives of Ontario, 15,476.96; Transferred from Department of Highways, 53.78;—Accounts under \$5,000, 56,061.85.....		76,652 59
New Liskeard College of Agricultural Technology.....	\$165,762 21	

HORTICULTURAL RESEARCH INSTITUTE OF ONTARIO,
VINELAND STATION

	Salaries (\$589,788.34)	
J. A. Archibald, 18,000.00; E. A. Kerr, 16,999.92; J. H. Truscott, 16,999.92; E. Zubeckis, 16,273.48;—Other salaries, 521,515.02.....		589,788 34

Travelling Expenses (\$14,090.18)

Accounts under \$2,500.....		14,090 18
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Maintenance (\$165,324.24)

Bell Telephone Co. of Canada, 11,557.08; Canadian Research Institute, 7,340.13; Grimsby Natural Gas Co., Ltd., 21,074.87; Hydro-Electric Power Commission of Ontario, 7,425.01; Norfolk Co-operative Co., Ltd., 5,261.84; Vineland Water- works, 5,096.38; Transferred from Department of Highways, 171.86;— Accounts under \$5,000, 108,221.57.....		166,148 74
Less: Government of Canada Repayments.....		824 50

165,324 24

Horticultural Research Institute of Ontario, Vineland
Station.....

\$769,202 76

KEMPTVILLE COLLEGE OF AGRICULTURAL TECHNOLOGY

Salaries (\$594,391.55)

Sundry Employees.....		594,391 55
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Travelling Expenses (\$22,921.81)

Accounts under \$2,500.....		22,921 81
-----------------------------	--	-----------

Maintenance (\$344,024.12)

Beaver Food Service Associates, Ltd., 90,074.39; Kemptville Egg Grading and Enterprises, Ltd., 16,288.19; G. A. Morrison & Son Coal Co., 20,107.50; Stewart's Stationery Stores, Ltd., 8,884.24; United Co-operatives of Ontario, 13,197.04; Transferred from Department of Public Works, 590.85;—Accounts under \$5,000, 194,881.91.....		344,024 12
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Kemptville College of Agricultural Technology.....

\$961,337 48

RIDGETOWN COLLEGE OF AGRICULTURAL TECHNOLOGY

Salaries (\$457,116.95)

Sundry Employees.....		457,116 95
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Travelling Expenses (\$15,753.45)

Accounts under \$2,500.....		15,753 45
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Ridgetown College of Agricultural Technology—Continued

Maintenance (\$253,359.62)

Beaver Food Service Associates, Ltd., 61,542.72; Bell Telephone Co. of Canada, 9,089.76; Gestetner (Canada), Ltd., 6,515.43; M. J. Neutens, 5,080.48; Ridgetown Public Utilities Commission, 10,526.03; St. Clair Grain & Feeds, 11,578.67; Union Gas Co. of Canada, Ltd., 17,963.33;—Accounts under \$5,000, 131,063.20.....	253,359 62
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Ridgetown College of Agricultural Technology.....	\$726,230 02
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AGRICULTURAL RESEARCH INSTITUTE OF ONTARIO

Salaries (\$83,176.23)

D. N. Huntley, 21,124.87;—Other salaries, 62,051.36.....	83,176 23
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Travelling Expenses (\$4,321.06)

Accounts under \$2,500.....	4,321 06
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Maintenance (\$153,865.77)

Beatty Bros., 6,733.30; G. M. Davidson Farm Implements, 7,697.15; Fisher Scientific Co., Ltd., 5,000.06; Ontario Association of Animal Breeders, 7,889.75; Rinehart & McKinnell, Ltd., 9,123.41; Varian Aerograph, 5,113.98; Transferred from—Department of Highways, 16.20; Department of Public Works, 17,801.57;—Accounts under \$5,000, 94,490.35.....	153,865 77
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Fund for the Purchase of Livestock for Feeding Research (\$25,801.99)

G. Chambers, 12,343.35; Galbraith Feed and Farm Supply, 6,949.85; J. W. Maus & Sons, Ltd., 31,584.90;—Accounts under \$5,000, 8,540.20.....	59,418 30
Less: Refunds—Sale of Live Stock.....	33,616 31
	25,801 99

Research Projects, Agricultural Services, Diploma Course, Dairy Short Course and other Training Programmes (\$7,701,567.66)

Crest-O-Creek Farm.....	6,060 66
University of Guelph.....	7,695,507 00

Agricultural Research Institute of Ontario.....	\$7,968,732 71
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. William A. Stewart.....	12,000 00
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Subsidy payments to the Ontario Crop Insurance Fund (\$7,425.80)

Ontario Crop Insurance Fund.....	44,554 80
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	37,129 00
	7,425 80

Payment of Guarantees under The Department of Agriculture and Food Act, as amended (\$28,345.00)

Bank of Nova Scotia re: H. A. Bumstead, 310.95; A. A. Killmartin, 794.88; G. Paquette, 638.20; H. Roke, 6,759.25; H. Schierl, 5,060.00; M. R. Stoddard, 501.32; R. Webb, 785.38; Canadian Imperial Bank of Commerce re: W. J. Cartwright, 6,107.18; A. B. Van Drunen, 6,195.29; Royal Bank of Canada re: E. J. Black, 1.88; G. Stata, 1,190.67.....	28,345 00
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Statutory.....	\$47,770 80
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SPECIAL WARRANTS

**Paying expenses to operate the Centralia College of Agricultural Technology
(\$524,848.52)**

Salaries:		
Sundry Employees.....	83,067	17
Travelling Expenses:		
Accounts under \$2,500.....	4,275	84
Maintenance:		
Beaver Food Service Associates, Ltd., 27,726.26; Cardinal Painting & Decorating Co., Ltd., 5,212.00; Croy-Roy Furniture, Ltd., 44,863.50; Hay Stationery, Ltd., 9,619.42; L. W. Kleinstiver, 8,329.03; Mittelholitz Construction, 8,467.11; Ontario Development Corporation, 169,760.68; Restaurant Equipment and Supply Co., 41,632.47; Robert Simpson Co., Ltd., 47,472.59;—Accounts under \$5,000, 74,422.45.....	437,505	51
Reducing the cost suffered as a result of a storm which struck parts of the Counties of Huron, Perth and Wellington on April 17, 1967 (\$32,686.91)		
Huron Perth Tornado Fund.....	32,086	91
Township of Pilkington.....	600	00
Special Warrants.....	\$557,535	43
Total Expenditure, Department of Agriculture and Food.....	\$36,583,568.68	

PART B

DEPARTMENT OF ATTORNEY GENERAL

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART B—DEPARTMENT OF ATTORNEY GENERAL

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Attorney General	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:		\$	\$	\$	\$	\$	\$
Salaries.....	7	90,000 00	.....	.....	89,046 72	.....	953 28
Travelling Expenses.....	7	15,000 00	.....	.....	8,766 27	.....	6,233 73
Maintenance.....	7	23,000 00	.....	.....	22,995 14	.....	4 85
Royal Commissions.....	7	300,000 00	.....	.....	268,356 74	.....	31,643 26
Main Office.....	...	428,000 00	.....	.....	389,164 87	.....	38,835 13
Ontario Police Commission:							
Salaries.....	9	569,000 00	.....	.....	489,800 51	.....	79,199 49
Travelling Expenses.....	9	35,000 00	.....	.....	30,221 98	.....	4,778 02
Maintenance.....	9	361,000 00	.....	.....	334,090 22	.....	26,909 78
Police Forces Zone Meetings.....	9	10,000 00	.....	.....	8,401 32	.....	1,598 68
Grants.....	9	32,000 00	.....	.....	32,000 00	.....	.....
Ontario Police Commission.....	...	1,007,000 00	.....	.....	894,514 03	.....	112,485 97
Office of the Legislative Counsel:							
Salaries.....	9	154,000 00	.....	.....	151,890 52	.....	2,109 48
Travelling Expenses.....	9	1,000 00	.....	.....	855 46	.....	144 54
Maintenance.....	10	9,000 00	.....	.....	7,345 65	.....	1,654 35
Law Revision and Other Committees' Expenses.....	10	30,000 00	.....	.....	2,373 83	.....	27,626 17
Conference on Uniformity of Laws.....	10	5,000 00	.....	.....	1,072 09	.....	3,927 91
Office of the Legislative Counsel.....	...	199,000 00	.....	.....	163,537 55	.....	35,462 45

Administration and Finance Division:				
Salaries.....	11	541,000	00	125,000
Travelling Expenses.....	11	27,000	00	658,516
Maintenance.....	11	91,000	00	33
Exhibition Expenses.....	11	30,000	00	26,951
Workmen's Compensation Board—Awards and Costs.....	11	9,000	00	09
Unemployment Insurance.....	11	5,000	00	105,983
Fidelity Bonds.....	11	3,000	00	83
Compassionate Allowances.....	11	3,000	00	518
Training and Development.....	11	42,000	00	75
Conferences, Conventions, etc.....	11	5,000	00	6,228
Law Library—Books, Reports, etc.....	11	5,000	00	09
Administration and Finance Division.....	..	761,000	00	7,944
Office of the Senior Crown Counsel:				
Salaries.....	12	217,000	00	44
Travelling Expenses.....	12	5,000	00	4,995
Maintenance.....	12	14,000	00	16
General Litigation and Legal Services.....	12	5,000	00	13,980
Office of the Senior Crown Counsel.....	..	241,000	00	22
Criminal Law Division:				
Salaries.....	12	1,591,000	00	00
Travelling Expenses.....	13	43,500	00	200,000
Maintenance.....	13	29,000	00	865
Crown Counsel Prosecutions.....	13	160,000	00	40,000
Sundry Investigations.....	13	3,000	00	19,500
Fees and Sundry Rewards.....	13	3,000	00	135,000
Special Services—R.S.O. 1960, Chap. 5, Sec. 10.	13	2,000	00	00
Grant—Crown Attorneys' Association of Ontario.....	13	5,000	00	00
Criminal Law Division.....	..	1,836,500	00	59
Administration of Justice Division:				
Salaries.....	15	11,207,000	00	00
Travelling Expenses.....	16	373,500	00	2,164,000
Maintenance.....	16	926,800	00	13,325,244
Grants.....	17	23,700	00	08

PART B—DEPARTMENT OF ATTORNEY GENERAL—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Attorney General	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
Administration of Justice Division—Continued							\$
Administration of Justice—Counties and Cities	17	70,000 00	.....	39,000 00	108,398 71	.....	601 29
Administration of Justice—Districts	17	420,000 00	.....	95,000 00	514,306 87	.....	693 13
Reimbursement of Salaries of Judges and Court Officials; Maintenance of Officers—Judicial Districts	17	70,000 00	.....	.....	67,961 39	.....	2,038 61
Expenses, Warrants and Summonses—Re: Deserted Wives and Children	17	1,000 00	.....	.....	34 10	.....	965 90
Legal Agents' Services	17	15,000 00	.....	.....	911 44	.....	14,088 56
Legal Agents' Services—Matrimonial Causes	18	11,000 00	.....	.....	10,997 00	.....	3 00
Services of Children's Aid Societies, etc	18	176,000 00	.....	120,000 00	294,004 90	.....	1,995 10
Contribution to Legal Aid Fund, Law Society of Upper Canada	18	2,000,000 00	.....	1,890,000 00	3,890,000 00	.....	.....
Total .....	..	15,294,000 00	.....	4,409,000 00	19,629,379 67	.....	73,620 33
Less: Reimbursements of Expenditures by Accountant, Supreme Court of Ontario, Official Guardian, Public Trustee, Magistrates and Juvenile and Family Courts	18	.....	.....	.....	2,431,079 04	.....	2,431,079 04
Administration of Justice Division .....	..	15,294,000 00	.....	4,409,000 00	17,198,300 63	.....	2,504,699 37
Public Safety Division:							
Salaries	19	1,501,000 00	.....	135,000 00	1,616,613 68	.....	19,386 32
Travelling Expenses	19	147,000 00	.....	.....	144,223 64	.....	2,776 36
Maintenance	20	406,000 00	.....	.....	405,289 48	.....	710 52
Public Information, Courses and Conferences	21	19,000 00	.....	.....	13,130 10	.....	5,869 90
Municipal Projects	21	301,000 00	.....	.....	291,794 60	.....	9,205 40
Grants	22	2,500 00	.....	.....	2,131 00	.....	369 00
Public Safety Division .....	..	2,376,500 00	.....	135,000 00	2,473,182 50	.....	38,317 50

				24,351 54
Board of Negotiation: Administrative Expenses.....	22	213,000 00	188,648 46	
	22	74,000 00	56,592 72	17,407 28
Ontario Provincial Police:				
Salaries	22	25,219,000 00	1,850,000 00	27,057,604 75
Travelling Expenses.....	23	998,000 00	.....	601,005 67
Maintenance.....	23	2,319,000 00	.....	350,000 00
Mobile Equipment—Purchase and Maintenance.....	23	3,668,000 00	.....	2,653,621 55
In-Service Training.....	26	60,000 00	.....	3,812,176 54
Radio Communicating System.....	26	343,000 00	40,000 00	50,233 59
Salaries—Data Processing	26	73,000 00	.....	380,359 64
Maintenance—Data Processing.....	26	5,400 00	.....	53,093 06
Rental of Equipment—Data Processing.....	26	19,600 00	.....	4,718 55
Ontario Provincial Police .....	..	32,705,000 00	.....	17,526 70
Supply Bill.....	..	55,135,000 00	7,509,500 00	34,630,340 05
Statutory:				489,659 95
Minister's Salary.....	26	.....	.....	12,000 00
Allowances to Supreme Court Judges	27	.....	.....	136,864 31
Allowances to Judges.....	27	.....	.....	289,937 78
Crown Contributions re Judges' Plans.....	27	.....	.....	19,833 53
The Audit Act.....	27	.....	.....	2,831 75
Expenses of Elections.....	27	.....	.....	4,344,997 27
Registrars of Deeds, Supplementing Incomes	29	.....	.....	336 51
Statutory .....	..	.....	.....	4,806,801 15
Special Warrant: Providing financial assistance to the centre of criminology at the University of Toronto	29	.....	.....	65,500 00
Department of Attorney General.....	..	.....	.....	64,192,712 02

SUMMARY

Department of Attorney General	Page	Ordinary	Capital	Total
Main Office.....	7-8	\$ 389,164 87	\$	\$ 389,164 87
Ontario Police Commission.....	8-9	894,514 03	.....	894,514 03
Office of the Legislative Counsel.....	9-10	163,537 55	.....	163,537 55
Administration and Finance Division.....	10-11	858,534 58	.....	858,534 58
Office of the Senior Crown Counsel.....	11-12	253,305 89	.....	253,305 89
Criminal Law Division.....	12-13	2,214,289 59	.....	2,214,289 59
Administration of Justice Division.....	13-18	17,198,300 63	.....	17,198,300 63
Public Safety Division.....	18-22	2,473,182 50	.....	2,473,182 50
Ontario Law Reform Commission.....	22	188,648 46	.....	188,648 46
Board of Negotiation.....	22	56,592 72	.....	56,592 72
Ontario Provincial Police.....	22-26	34,630,340 05	.....	34,630,340 05
Statutory.....	26-29	4,806,801 15	.....	4,806,801 15
Special Warrant.....	29	65,500 00	.....	65,500 00
Department of Attorney General.....	..	64,192,712 02	.....	64,192,712 02

DEPARTMENT OF ATTORNEY GENERAL

Hon. A. A. Wishart, Minister (Statutory, see page B 26)

MAIN OFFICE

SUMMARY OF EXPENDITURE

Office of the Minister of Justice and Attorney General:

Salaries.....	\$ 35,407 04
Travelling Expenses.....	7,575 44
Maintenance.....	15,116 03
Royal Commissions.....	268,356 74
	<hr/>
	326,455 25

Office of the Deputy Attorney General:

Salaries.....	\$ 53,639 68
Travelling Expenses.....	1,190 83
Maintenance.....	7,879 11
	<hr/>
	62,709 62
	<hr/>
	\$ 389,164 87

DETAILS OF EXPENDITURE

Salaries (\$89,046.72)

A. R. Dick.....	Deputy Attorney General.....	28,249 92	89,046 72
Other salaries, 60,796.80.....			

Travelling Expenses (\$8,766.27)

Hon. A. A. Wishart, 3,005.99;—	Accounts under \$2,500, 5,760.28.....	8,766 27
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Maintenance (\$22,995.14)

Everite Office Supplies, Ltd., 5,129.77; Transferred from Administration and Finance Division—Printing, 8.05; supplies, 580.06; telephone, 747.59;—	
Accounts under \$5,000, 16,529.67.....	22,995 14

Royal Commissions (\$268,356.74)

Investigate, inquire into and report upon the events involved in and the causes of the recent failure of Atlantic Acceptance Corporation, Ltd.:

(Cumulative Expenses to March 31, 1968, \$890,056.46)

Salaries:

Sundry Employees.....	33,214 43
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Travelling Expenses:

A. E. Shepherd, 4,449.62;—	Accounts under \$2,500, 3,094.17.....	7,543 79
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Miscellaneous:

Hathro Management Service, Ltd., 5,173.92; F. A. Luet, 6,649.10; Office Overload Co., Ltd., 9,204.55; A. E. Shepherd (fees), 27,186.00; Thomson, Rogers, 24,764.75; Touche, Ross, Bailey & Smart, 22,242.37; Transferred from Administration and Finance Division—Telephone, 305.39;—	Accounts under \$5,000, 10,988.53.....	106,514 61
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Inquire into the means of enforcement of the rights, duties, obligations and liabilities of employees and employers, individually and collectively, and of trade unions and their members, individually and collectively, with relation to each other and to the general public or any individual or section thereof, and the use of strikes, cessations of work, lock-outs, picketing, demonstrations and boycotts, whether lawful or unlawful, in labour disputes and to examine the use of and procedures for obtaining injunctions in relation thereto:

(Cumulative Expenses to March 31, 1968, \$103,867.10)

Salaries:

Hon. I. C. Rand, 18,000.00—	Other salaries, 19,253.97.....	37,253 97
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Main Office—Continued

Details of Expenditure—Continued

Royal Commissions—Continued

Inquire into the means of enforcement of the rights, duties, etc.—Continued

Travelling Expenses:

Air Canada, 2,834.00; E. M. Pollock, 3,947.39; Hon. I. C. Rand, 7,001.08;—	
Accounts under \$2,500, 748.69.....	14,531 16

Miscellaneous:

Nethercut & Young, Ltd., 9,162.40; Transferred from Administration and Finance Division—Printing, 74.83; supplies, 461.72; telephone, 80.38;—	
Accounts under \$5,000, 4,910.55.....	14,689 88

Inquire into, report upon, and make recommendations concerning The Workmen's Compensation Act, upon subjects other than detail administration:

(Cumulative Expenses to March 31, 1968, \$49,867.10)

Salaries:

Sundry Employees.....	848 00
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Travelling Expenses:

Accounts under \$2,500.....	258 77
-----------------------------	--------

Miscellaneous:

Robertson, Lane, Perrett, Frankish & Estey, 7,405.19; Ryerson Press, 8,986.00; Transferred from Administration and Finance Division—Telephone, 13.91;—Accounts under \$5,000, 2,751.50.....	
	19,156 60

Inquire into and Report upon the Pollution of Air, Soil and Water in the Townships of Dunn, Moulton and Sherbrooke, in the County of Haldimand, and its effect upon human health, livestock, agricultural and horticultural crops, soil productivity and economic factors within the said area:

(Cumulative Expenses to March 31, 1968, \$34,345.53)

Honoraria:

P. J. Lawther, 500.00; A. E. Martin, 500.00.....	1,000 00
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Salaries:

Sundry Employees.....	3,880 72
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Travelling Expenses:

Accounts under \$2,500.....	6,344 90
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Miscellaneous:

G. E. Hall (fees), 8,100.00; Nethercut & Young, Ltd., 5,357.55;—Accounts under \$5,000, 9,662.36.....	
	23,119 91

Main Office.....	\$389,164 87
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ONTARIO POLICE COMMISSION

SUMMARY OF EXPENDITURE

Office of the Ontario Police Commission:

Salaries.....	\$ 169,107 61
Travelling Expenses.....	20,242 10
Maintenance.....	38,966 61
Police Forces Zone Meetings.....	8,401 32
Grants—	

City of Niagara Falls for Policing Rainbow Bridge Area.....	30,000 00

Association of Municipal Police Governing Authorities.....	2,000 00

	268,717 64
--	------------

Ontario Police Commission—Continued

Summary of Expenditure—Continued

Ontario Police College:

Salaries.....	\$ 320,692 90
Travelling Expenses.....	9,979 88
Maintenance.....	295,123 61
	<hr/>
	625,796 39
	<hr/>
	\$ 894,514 03

DETAILS OF EXPENDITURE

Salaries (\$489,800.51)

T. J. Graham, 16,999.92; J. L. Mennill, 15,499.88; R. P. Milligan, 21,999.89;—	
Other salaries, 435,300.82.....	489,800 51

Travelling Expenses (\$30,221.98)

W. R. Lee, 3,857.21; R. P. Milligan, 2,798.66;—Accounts under \$2,500, 23,566.11.	30,221 98
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Maintenance (\$334,090.22)

Acme Janitorial Services, 7,167.30; Barber-Ellis of Canada, Ltd., 6,171.65; Burns Foods, Ltd., 7,678.73; Coleman Packing Co., Ltd., 7,819.81; D'Arcy Maintenance & Cleaning Service, 26,963.13; Essex Packers, Ltd., 10,706.25; Graphic Office Interiors, Ltd., 5,549.57; E. W. Hickeson & Co., 6,039.25; Hydro-Electric Power Commission of Ontario, 7,063.88; Lang's Foods, Ltd., 5,710.91; Plaza Pontiac Buick, Ltd., 6,145.65; Traffic Institute, Northwestern University, 7,225.54; Valley Camp Coal Co. of Canada, Ltd., 11,995.62; Newt. Webster, Ltd., 5,461.60; Transferred from Administration and Finance Division—Printing, 64.84; supplies, 257.35;—Accounts under \$5,000, 212,069.14.....	334,090 22
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Police Forces Zone Meetings (\$8,401.32)

Accounts under \$5,000.....	8,401 32
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Grants (\$32,000.00)

City of Niagara Falls for Policing Rainbow Bridge Area.....	30,000 00
Association of Municipal Police Governing Authorities.....	2,000 00

Ontario Police Commission.....	\$ 894,514 03
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OFFICE OF THE LEGISLATIVE COUNSEL

SUMMARY OF EXPENDITURE

Salaries.....	\$ 151,890 52
Travelling Expenses.....	855 46
Maintenance.....	7,345 65
Law Revision and other Committees' Expenses.....	2,373 83
Conference on Uniformity of Laws.....	1,072 09
	<hr/>
	\$ 163,537 55

DETAILS OF EXPENDITURE

Salaries (\$151,890.52)

W. C. Alcombrack, 21,999.89; L. R. MacTavish, 22,999.92; A. Stone, 20,583.26;	
—Other salaries, 86,307.45.....	151,890 52

Travelling Expenses (\$855.46)

Accounts under \$2,500.....	855 46
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Office of the Legislative Counsel—Continued

Details of Expenditure—Continued

Maintenance (\$7,345.65)

Transferred from Administration and Finance Division—Printing, 51.00; supplies, 218.25; telephone, 46.16;—Accounts under \$5,000, 7,030.24.....	7,345 65
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Law Revision and Other Committees' Expenses (\$2,373.83)

Committee on Obscene Literature (\$2,249.67):

Honoria:

J. A. Livingston, 600.00; J. W. Mohr, 300.00; R. B. Porter, 300.00; F. N. Shrive, 300.00.....	1,500 00
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Miscellaneous:

Accounts under \$5,000.....	873 83
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Conference on Uniformity of Laws (\$1,072.09)

Grant:

Conference of Commissioners on Uniformity of Legislation in Canada.....	200 00
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Miscellaneous:

Accounts under \$5,000.....	872 09
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Office of the Legislative Counsel.....	\$163,537 55
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ADMINISTRATION AND FINANCE DIVISION**SUMMARY OF EXPENDITURE**

Office of the Executive Director:

Salaries.....	\$ 38,234 74
Travelling Expenses.....	1,048 96
Maintenance.....	3,563 43
	<hr/> 42,847 13

Accounts Branch:

Salaries.....	\$ 398,432 14
Travelling Expenses.....	22,577 05
Maintenance.....	61,592 57
Workmen's Compensation Board.....	6,228 09
Unemployment Insurance.....	7,944 22
Fidelity Bonds.....	1,533 20
Compassionate Allowances.....	2,084 62
	<hr/> 500,391 89

Personnel Branch:

Salaries.....	\$ 131,737 17
Travelling Expenses.....	2,740 23
Maintenance.....	14,914 47
Training and Development.....	39,775 53
	<hr/> 189,167 40

Operations Branch:

Salaries.....	\$ 90,112 28
Travelling Expenses.....	584 85
Maintenance.....	25,913 36
Exhibition Expenses.....	518 75
Conferences, Conventions, etc.....	4,134 92
Law Library—Books, Reports, etc.....	4,864 00
	<hr/> 126,128 16
	<hr/> \$ 858,534 58

Administration and Finance Division—Continued

DETAILS OF EXPENDITURE

Salaries (\$658,516.33)

E. K. Pukacz, 15,999.89;—Other salaries, 642,516.44.....	658,516 33
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Travelling Expenses (\$26,951.09)

W. J. Murray, 2,847.55;—Accounts under \$2,500, 24,103.54.....	26,951 09
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Maintenance (\$105,983.83)

A. B. Dick Co. of Canada, Ltd., 6,241.32; Dictaphone Corp., Ltd., 5,419.79; Everite Office Supplies, Ltd., 22,280.03; National Cash Register Co. of Canada, Ltd., 20,997.66; Queen's Printer, 16,780.82; United Paper Mills, Ltd., 6,068.92; Whyte-Hooke Papers, 6,102.94; Xerox of Canada, Ltd., 9,178.70;—Accounts under \$5,000, 33,636.53.....	126,706 71
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Less: Transferred to various branches re:

Printing.....	11,512 76
Supplies.....	4,864 81
Telephone.....	4,345 31

	20,722 88
	105,983 83

Exhibition Expenses (\$518.75)

Accounts under \$5,000.....	518 75
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Workmen's Compensation Board—Awards and Costs (\$6,228.09)

Workmen's Compensation Board.....	6,228 09
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Unemployment Insurance (\$7,944.22)

Receiver General of Canada, 15,272.16; Less refund of Employees' contribution, 7,327.94.....	7,944 22
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Fidelity Bonds (\$1,533.20)

Fidelity Insurance Co. of Canada.....	9,742 50
Less: Premiums recovered from Division Court Clerks, etc.....	8,209 30
	1,533 20

Compassionate Allowances (\$2,084.62)

Sundry Persons.....	2,084 62
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Training and Development (\$39,775.53)

Accounts under \$5,000.....	39,775 53
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Conferences, Conventions, etc. (\$4,134.92)

Accounts under \$5,000.....	4,134 92
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Law Library—Books, Reports, etc. (\$4,864.00)

Accounts under \$5,000.....	4,864 00
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Administration and Finance Division..... \$858,534 58

OFFICE OF THE SENIOR CROWN COUNSEL

SUMMARY OF EXPENDITURE

Salaries.....	\$ 216,780 44
Travelling Expenses.....	4,995 16
Maintenance.....	13,980 22
General Litigation and Legal Services.....	17,550 07
	\$ 253,305 89

Office of the Senior Crown Counsel—Continued

DETAILS OF EXPENDITURE

Salaries (\$216,780.44)

F. W. Callaghan, 21,583.31; R. A. Scott, 15,000.00;—Other salaries, 180,197.13.	216,780 44
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Travelling Expenses (\$4,995.16)

Accounts under \$2,500.....	4,995 16
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Maintenance (\$13,980.22)

Transferred from Administration and Finance Division—Printing, 139.74; supplies, 443.29; telephone, 326.27;—Accounts under \$5,000, 13,070.92	13,980 22
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General Litigation and Legal Services (\$17,550.07)

Accounts under \$5,000.....	17,550 07
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Office of the Senior Crown Counsel.....	\$253,305 89
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CRIMINAL LAW DIVISION

SUMMARY OF EXPENDITURE

Office of the Director of Public Prosecutions:

Salaries.....	\$ 111,735 00
Travelling Expenses.....	2,501 67
Maintenance.....	2,779 04
Sundry Investigations.....	1,040 59
Fees and Sundry Rewards.....	2,400 00
Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	28 40
	<hr/>
	120,484 70

Criminal Appeals and Special Prosecutions Branch:

Salaries.....	\$ 107,075 79
Travelling Expenses.....	7,493 48
Maintenance.....	14,427 83
Crown Counsel Prosecutions.....	294,975 64
	<hr/>
	423,972 74

Crown Attorneys:

Salaries.....	\$1,560,054 41
Travelling Expenses.....	73,490 17
Maintenance.....	31,287 57
Grant—Crown Attorneys' Association of Ontario.....	5,000 00
	<hr/>
	1,669,832 15
	<hr/>
	\$2,214,289 59

DETAILS OF EXPENDITURE

Salaries (\$1,778,865.20)

W. B. Affleck, 18,583.24; G. F. Bonnycastle, 17,583.30; C. Borda, 16,999.92; W. C. Bowman, 23,749.90; J. A. Bradshaw, 18,000.00; H. H. Bull, 21,999.89; A. G. Burbidge, 19,999.92; E. C. Burton, 15,000.00; S. A. Caldbick, 18,546.26; J. Cassells, 19,166.57; W. G. Cochrane, 15,000.00; R. A. Cormack, 18,000.00; J. Crossland, 15,166.60; H. L. Daufman, 19,999.92; E. A. Duchesne, 19,999.92; P. J. Gloin, 15,000.00; L. H. Goodwin, 18,000.00; L. K. Graburn, 18,666.62; P. V. Ibbetson, 16,881.50; L. W. Jordon, 15,000.00; W. H. Langdon, 18,416.61; S. A. Logan, 18,000.00; M. E. Martin, 17,249.94; H. F. McCulloch, 19,999.92; P. K. McWilliams, 17,166.60; H. W. Metcalf, 19,666.60; J. E. Murphy, 16,249.91; W. A. Newell, 15,000.00; J. A. Pringle, 18,000.00; J. P. Rickaby, 15,499.96; J. E. Sampson, 18,000.00; D. H. Scott, 18,833.23; R. D. Sheehy, 15,000.00; E. A. Tilley, 15,000.00; S. A. Ward, 18,186.00; R. A. Youngson, 15,499.89;—Other salaries, 1,141,752.98.....	1,778,865 20
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Criminal Law Division—Continued

Details of Expenditure—Continued

Travelling Expenses (\$83,485.32)

District of Algoma, 3,120.85; District of Cochrane, 7,479.55; District of Kenora, 3,404.07; District of Parry Sound, 2,823.50; District of Sudbury, 3,313.65; District of Thunder Bay, 2,682.52; District of Timiskaming, 2,707.63;—	
Accounts under \$2,500, 57,953.55.....	83,485 32

Maintenance (\$48,494.44)

Cambrian Stationers, Ltd., 6,407.71; Transferred from Administration and Finance Division—Printing, 606.17; supplies, 1,970.80; telephone, 1,085.45;—Accounts under \$5,000, 38,424.31.....	
	48,494 44

Crown Counsel Prosecutions (\$294,975.64)

D. J. Dore, 14,395.22; Farquharson & Daly, 5,359.30; D. G. Forrest, 7,465.00; F. G. Foster, 8,745.00; W. T. Green, 7,707.00; L. A. Henriksen, 7,421.40; J. S. Kirkland, 5,633.15; F. A. Luet, 280.00; J. A. Pringle, 926.30; B. Ryan, 10,315.00; H. O. Saint-Jacques, 7,110.00; D. H. Scott, 2,475.00; J. R. Simpson, 5,915.00; D. M. Steinberg, 5,810.80; Touche, Ross, Bailey & Smart, 27,810.29; J. D. Webster, 5,585.00; P. D. White, 8,670.00;—Other accounts under \$5,000, 163,352.18.....	
	294,975 64

Sundry Investigations (\$1,040.59)

Accounts under \$5,000.....	1,040 59
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Fees and Sundry Rewards (\$2,400.00)

Accounts under \$5,000.....	2,400 00
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Special Services (\$28.40)

R.S.O. 1960, Chap. 5, Sec. 10

Accounts under \$5,000.....	28 40
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Grant—Crown Attorneys' Association of Ontario (\$5,000.00)

Crown Attorneys' Association of Ontario.....	5,000 00
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Criminal Law Division..... \$2,214,289 59

ADMINISTRATION OF JUSTICE DIVISION

SUMMARY OF EXPENDITURE

Office of the Assistant Deputy Attorney General:

Salaries.....	\$ 33,878 37
Travelling Expenses.....	2,018 97
Maintenance.....	11,447 15
Contribution to Legal Aid Fund, Law Society of Upper Canada.....	3,890,000 00
	3,937,344 49

Courts Administration and Land Registration Branch:

Salaries.....	\$ 1,195,196 52
Travelling Expenses.....	8,318 02
Maintenance.....	98,061 13
Administration of Justice—Counties and Cities.....	108,398 71
—Districts.....	514,306 87
	1,924,281 25

Administration of Justice Division—Continued

Summary of Expenditure—Continued

Supreme Court of Ontario:

Judges' Staff:

Salaries.....	\$ 162,020	72
Travelling Expenses.....	786	30
Maintenance.....	19,780	83
Grant to Judges' Library.....	5,000	00
	<hr/>	
	187,587	85

Master:

Salaries.....	\$ 170,466	77
Travelling Expenses.....	707	33
Maintenance.....	15,098	12
	<hr/>	
	186,272	22

Registrar:

Salaries.....	\$ 274,791	53
Travelling Expenses.....	374	90
Maintenance.....	30,842	58
	<hr/>	
	306,009	01

Reporters:

Salaries.....	\$ 271,949	09
Travelling Expenses.....	32,683	58
Maintenance.....	28,731	63
	<hr/>	
	333,364	30

Accountant:

Salaries.....	\$ 49,180	71
Travelling Expenses.....	.....
Maintenance.....	17,020	91
	<hr/>	
	\$ 66,201	62
Less: Reimbursements of Expenditures.....	66,201	62
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	Ni†	

County, District and Division Courts:

Salaries.....	\$ 234,160	26
Travelling Expenses.....	31,895	06
Maintenance.....	43,762	51
Grants to Law Libraries.....	9,400	00
Grants to Division Courts Association.....	3,000	00
	<hr/>	
	322,217	83

Magistrates and Juvenile and Family Courts:

Salaries.....	\$ 3,328,976	94
Travelling Expenses.....	96,776	12
Maintenance.....	212,831	13
Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.....	67,961	39
Expenses, Warrants and Summons—Re Deserted Wives and Children.....	34	10
	<hr/>	
	\$3,706,579	68

Less: Reimbursements of Expenditures, Sundry Cities re Magistrates and Juvenile and Family Courts.....	\$ 525,366	79
Metropolitan Toronto Juvenile and Family Courts.....	590,000	00
	<hr/>	
	1,115,366	79
	<hr/>	
	2,591,212	89

Administration of Justice Division—Continued

Summary of Expenditure—Continued

Outside Judicial Offices:

Salaries.....	\$ 2,877,108	26
Travelling Expenses.....	307	92
Maintenance.....	37,800	35
	<hr/>	
		2,915,216 53

Land Titles Branch:

Salaries.....	\$ 626,521	17
Travelling Expenses.....	24,894	82
Maintenance.....	137,373	17
	<hr/>	
		788,789 16

Official Guardian's Branch:

Salaries.....	\$ 289,847	68
Travelling Expenses.....	2,551	14
Maintenance.....	71,113	69
Legal Agents' Services.....	911	44
Legal Agents' Service—Matrimonial Causes.....	10,997	00
Services of Children's Aid Societies and other Reporting Agents.....	294,004	90
	<hr/>	
	\$ 669,425	85
Less: Reimbursements of Expenditures.....	151,719	01
	<hr/>	
		517,706 84

Public Trustee's Branch:

Salaries.....	\$ 904,660	76
Travelling Expenses.....	16,132	40
Maintenance.....	176,998	46
	<hr/>	
	\$ 1,097,791	62
Less: Reimbursements of Expenditures.....	1,097,791	62
	<hr/>	
		Nil

Probation Services Branch:

Salaries.....	\$ 2,906,485	30
Travelling Expenses.....	151,937	51
Maintenance.....	126,875	45
Grant—Association of Probation Officers.....	3,000	00
	<hr/>	
		3,188,298 26
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		\$ 17,198,300 63

DETAILS OF EXPENDITURE

Salaries (\$13,325,244.08)

Office of the Assistant Deputy Attorney General:

A. A. Russell..Assistant Deputy Attorney General..	23,749	50
Other salaries, 10,128.87.....		33,878 37

Courts Administration and Land Registration Branch:

Sundry Employees.....	1,195,196	52
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Supreme Court of Ontario:

F. G. Cook, 18,348.50; G. W. Dunn, 16,999.92; D. T. Elliott, 15,250.00; D. D. MacRae, 17,166.60; W. C. McBride, 17,083.27; A. F. Rodger, 21,000.00; D. W. Rose, 18,499.92; G. C. Saunders, 18,166.66;—Other salaries, 785,893.95.....	928,408	82
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County, District and Division Courts:

D. M. Egner, 15,250.00;—Other salaries, 218,910.26.....	234,160	26
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Administration of Justice Division—Continued

Details of Expenditure—Continued

Salaries—Continued

Magistrates and Juvenile and Family Courts:

J. L. Addison, 16,499.93; H. T. Andrews, 16,499.93; H. C. Arrell, 19,116.07; P. E. Baker, 16,499.86; F. R. Barnum, 16,499.93; A. D. Barron, 16,999.92; R. B. Baxter, 16,999.92; P. C. Bergeron, 16,999.92; S. T. Bigelow, 16,999.92; P. J. Bolsby, 16,499.93; C. E. Boyd, 16,499.93; E. H. Carson, 16,499.93; C. E. Carter, 16,833.26; M. J. Cloney, 16,499.93; T. A. Connor, 15,000.00; H. T. Cunningham, 15,499.92; J. C. Dunlap, 16,999.92; F. S. Ebbs, 20,004.59; W. A. Ehgoetz, 15,499.93; E. A. Fairbanks, 15,499.92; A. Falzetta, 15,000.00; H. D. Foster, 16,499.93; W. H. Fox, 16,999.92; G. W. Gardhouse, 15,499.92; W. S. Gardner, 16,999.92; J. B. Garvin, 15,499.92; D. F. Graham, 16,999.92; H. D. Hallett, 16,999.92; F. C. Hayes, 16,499.93; H. G. Hays, 16,499.93; O. S. Hollinrake, 16,999.92; H. R. Howitt, 16,499.93; F. K. Jaspersen, 16,999.92; W. R. Kennedy, 15,499.92; E. W. Kenrick, 16,999.92; J. H. Kirkpatrick, 16,999.92; A. O. Klein, 21,000.00; K. M. Langdon, 16,999.92; A. J. Marck, 16,499.93; R. J. Marin, 3,999.96; G. G. Marshman, 16,499.93; J. P. McMahon, 15,722.13; D. B. Menzies, 16,999.92; T. M. Moore, 17,494.96; W. R. Morrison, 16,999.92; I. Munro, 16,999.92; C. P. Opper, 15,499.92; J. D. Ord, 16,499.93; W. S. Pearson, 15,499.92; W. R. Philp, 16,999.92; F. C. Powell, 16,499.93; J. L. Roberrs, 16,999.92; W. E. Ross, 15,499.92; J. Sauve, 16,999.92; L. A. Sherwood, 16,833.26; D. C. Smith, 16,999.92; A. S. Stewart, 16,499.93; G. R. Stewart, 15,799.15; G. E. Strike, 16,999.92; C. A. Thoburn, 16,999.92; W. J. Tuchtie, 16,999.92; H. G. Williams, 15,499.92; T. Y. Wills, 16,999.92; W. F. Woodliffe, 16,999.92;—Other salaries, 2,274,677.69.....	3,328,976 94
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Outside Judicial Offices:

Sundry Employees.....	2,877,108 26
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Land Titles Branch:

S. Smith, 18,999.89;—Other salaries, 607,521.28.....	626,521 17
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Official Guardian's Branch:

E. M. Henry, 18,499.92; S. M. McBride, 15,000.00; L. W. Perry, 15,000.00;—Other salaries, 241,347.76.....	289,847 68
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Public Trustee's Branch:

A. H. Krieger, 15,000.00; F. J. Maher, 18,999.89; J. W. Thompson, 20,499.90; S. Winkler, 18,999.89;—Other salaries 831,161.08....	904,660 76
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Probation Services Branch:

D. W. Coughlan, 18,416.55;—Other salaries, 2,888,068.75.....	2,906,485 30
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Travelling Expenses (\$369,384.07)

T. A. Connor, 4,137.94; J. H. Elliott, 2,915.21; E. C. Hardie, 2,750.98; C. O. Huggard, 2,686.98; M. Leger, 2,628.52; W. I. McArthur, 2,574.60; H. A. McCrindle, 2,706.40; G. Mitchell, 4,860.50; R. Nixon, 2,717.98; V. L. Stewart, 3,125.24;—Accounts under \$2,500, 338,279.72.....	369,384 07
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Maintenance (\$1,027,737.11)

Allied Building Services (1962), Ltd., 47,435.96; B. P. Marketing (Canada), Ltd., 11,581.10; Cambrian Stationers, Ltd., 50,244.93; Canada Law Book Co., Ltd., 5,680.20; Canadian Filing Equipment, Ltd., 8,714.11; Carroll's Canadian Metals, Ltd., 5,190.25; Dictaphone Corp., Ltd., 19,530.93; Thomas A. Edison Industries, 7,371.50; Everite Office Supplies, Ltd., 62,328.69; S. R. Hart & Co., Ltd., 6,934.08; International Business Machines Co., Ltd., 16,338.95; Minnesota Mining & Manufacturing of Canada,

Administration of Justice Division—Continued

Details of Expenditure—Continued

Maintenance—Continued

Ltd., 5,907.23; National Cash Register Co. of Canada, Ltd., 18,620.41; Office Overload Co., Ltd., 5,751.08; Office Specialty, Ltd., 7,674.77; Olivetti Underwood, Ltd., 12,509.99; Department of Public Works, 119,175.45; Queen's Printer, 103,065.16; Recordak of Canada, Ltd., 12,116.13; Remington Office Equipment, 12,490.86; Riddell, Stead, Graham & Hutchison, 8,470.00; S.C.M. (Canada), Ltd., 8,074.39; Richard H. Stanton, 9,678.67; Standard Microfilming Co., Ltd., 29,700.03; Municipality of Metropolitan Toronto, 82,318.59; Norman Wade Co., Ltd., 5,015.14; Willson Stationers, Ltd., 6,008.18; Xerox of Canada, Ltd., 24,732.91; Transferred from Administration and Finance Division—Printing, 5,247.17; supplies, 2,194.05; telephone, 797.38;—Postage, 30,485.05; telephone, 77,383.99; accounts under \$5,000, 198,969.78. 1,027,737 11

Grants (\$20,400.00)

Association of Probation Officers:

Probation Officers Association of Ontario.....	3,000 00
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Division Courts Association:

Division Courts Association.....	3,000 00
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Judges' Library:

Treasurer, Judges' Library.....	5,000 00
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Law Libraries:

Sundry Law Library Associations.....	9,400 00
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Administration of Justice—Counties and Cities (\$108,398.71)

Carleton, 2,701.11; Dufferin, 1,200.00; Elgin, 4,770.04; Essex, 25.00; Frontenac, 2,115.60; Grey, 855.93; Halton, 485.25; Hamilton, 3,123.48; Hastings, 17,022.42; Huron, 655.60; Kent, 248.75; Lambton, 474.61; Leeds and Grenville, 5,489.40; Lincoln, 52.50; Middlesex, 4,697.30; Northumberland and Durham, 206.40; Ontario, 4,184.78; Oxford, 1,599.80; Peel, 358.02; Perth, 80.00; Prince Edward, 1,200.00; Renfrew, 1,161.90; Simcoe, 2,356.75; Stormont, Dundas and Glengarry, 223.60; Municipality of Metropolitan Toronto, 48,290.56; Victoria, 13.11; Welland, 1,466.35; Wentworth, 2,071.95; York, 1,268.50..... 108,398 71

Administration of Justice—Districts (\$514,306.87)

Algoma, 79,520.14; Cochrane, 82,000.42; Kenora, 64,692.98; Manitoulin, 4,865.68; Muskoka, 17,498.32; Nipissing, 30,303.31; Parry Sound, 32,717.60; Rainy River, 18,084.92; Sudbury, 77,716.14; Thunder Bay, 90,114.54; Timiskaming, 16,575.05;—Accounts under \$5,000, 217.77..... 514,306 87

**Reimbursement of Salaries of Judges and Court Officials;
Maintenance of Offices—Judicial Districts (\$67,961.39)**

Algoma, 12,162.71; Cochrane, 6,910.85; Kenora, 826.71; Muskoka, 1,868.33; Nipissing, 10,014.08; Parry Sound, 5,381.48; Sudbury, 13,457.71; Thunder Bay, 12,753.36; Timiskaming, 4,586.16.... 67,961 39

**Expenses, Warrants and Summons—
Re: Deserted Wives and Children (\$34.10)**

Accounts under \$5,000.....	34 10
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Legal Agents' Services (\$911.44)

Sundry Persons.....	911 44
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Administration of Justice Division—Continued

Details of Expenditure—Continued

Legal Agents' Services—Matrimonial Causes (\$10,997.00)

Sundry Persons.....	10,997 00
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Services of Children's Aid Societies and other Reporting Agents (\$294,004.90)

Children's Aid Societies:

City of Barrie and County of Simcoe, 176,123.88; Metropolitan Toronto, 55,525.00; Sundry Children's Aid Societies, 21,216.02...	252,864 90
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Other Reporting Agents:

Accounts under \$5,000.....	41,140 00
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Contribution to Legal Aid Fund, Law Society of Upper Canada (\$3,890,000.00)

Legal Aid Fund, Law Society of Upper Canada.....	3,890,000 00
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Total.....	19,629,379 67
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Less: Reimbursements of Expenditures,	
Accountant, Supreme Court of Ontario.	66,201 62
Sundry Cities re Magistrates and	
Juvenile and Family Courts.....	525,366 79
Metropolitan Toronto Juvenile and	
Family Courts.....	590,000 00
Official Guardian.....	151,719 01
Public Trustee.....	1,097,791 62

	2,431,079 04
	—17,198,300 63

Administration of Justice Division.....	\$17,198,300 63
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PUBLIC SAFETY DIVISION**SUMMARY OF EXPENDITURE**

Office of the Assistant Deputy Attorney General:

Salaries.....	\$ 29,951 83
Travelling Expenses.....	1,879 08
Maintenance.....	2,999 74
	34,830 65

Fire Marshal's Office:

Salaries.....	\$ 543,514 98
Travelling Expenses.....	78,487 87
Maintenance.....	98,283 76
Grants—Fire Prevention Associations.....	2,131 00
	722,417 61

Fire College:

Salaries.....	\$ 110,851 01
Travelling Expenses.....	7,766 37
Maintenance.....	111,597 02
	230,214 40

Emergency Measures Branch:

Salaries.....	\$ 110,583 23
Travelling Expenses.....	10,609 34
Maintenance.....	20,371 13
Public Information, Courses and Conferences.....	13,130 10
Municipal Projects.....	291,794 60
	446,488 40

Public Safety Division—Continued

Summary of Expenditure—Continued

Supervising Coroner and General Inspector of Anatomy:

Salaries.....	\$ 103,795	68
Travelling Expenses.....	14,444	85
Maintenance.....	40,763	75
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159,004 28

The Centre of Forensic Sciences:

Salaries.....	\$ 717,916	95
Travelling Expenses.....	31,036	13
Maintenance.....	131,274	08
	<hr/>	
	880,227	16
	<hr/>	
	\$2,473,182	50

DETAILS OF EXPENDITURE

Salaries (\$1,616,613.68)

Office of the Assistant Deputy Attorney General:

F. L. Wilson . . Assistant Deputy Attorney General..	23,499	93
Other salaries, 6,451.90.....	29,951	83

Fire Marshal's Office:

M. S. Hurst, 18,000.00;—Other salaries, 525,514.98.....	543,514	98
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Fire College:

Sundry Employees.....	110,851	01
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Emergency Measures Branch:

Sundry Employees, 372,562.24; Transferred from—Ontario Provincial Police, 25,417.18; Departments of—Health, 31,292.09; Highways, 7,645.41; Social and Family Services, 8,791.64.....	445,708	56
Less: Government of Canada Repayments.....	335,125	33
	<hr/>	
	110,583	23

Supervising Coroner and General Inspector of Anatomy:

H. B. Cotnam, 21,000.00; F. D. Cruikshank, 16,028.58;—Other salaries, 66,767.10.....	103,795	68
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The Centre of Forensic Sciences:

F. A. Jaffe, 24,999.89;—Other salaries, 692,917.06.....	717,916	95
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	1,616,613	68

Travelling Expenses (\$144,223.64)

Office of the Assistant Deputy Attorney General:

Accounts under \$2,500.....	1,879	08
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Fire Marshal's Office:

S. E. Foster, 2,862.40; W. G. Halliday, 2,556.08; A. D. Hope, 2,887.02; C. H. Pope, 3,858.22; S. J. Shorey, 3,608.61; R. J. Simmons, 2,815.98; T. B. Speakman, 3,168.73; R. G. Stewart, 2,594.83; R. St. Pierre, 2,656.80; N. J. Sweet, 4,128.79;—Accounts under \$2,500, 47,350.41.....	78,487	87
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Fire College:

Accounts under \$2,500.....	7,766	37
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Emergency Measures Branch:

J. Falconer, 4,173.47; Receiver General of Canada, 5,779.07; Texaco Canada, Ltd., 3,732.21; Transferred from—Ontario Provincial Police, 1,637.11; Departments of—Health, 2,770.64; Highways, 312.46; Social and Family Services, 311.84;—Accounts under \$2,500, 29,392.54.....	48,109	34
Less: Government of Canada Repayments.....	37,500	00
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	10,609	34

Public Safety Division—Continued

Details of Expenditure—Continued

Travelling Expenses—Continued

Supervising Coroner and General Inspector of Anatomy:

Accounts under \$2,500	14,444	85
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The Centre of Forensic Sciences:

Air Canada, 5,959.08;—Accounts under \$2,500, 25,077.05.....	31,036	13
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144,223	64
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Maintenance (\$405,289.48)

Office of the Assistant Deputy Attorney General:

Central Scientific Co. of Canada, Ltd., 36.71; Thomas A. Edison Industries, 36.43; Grand & Toy, Ltd., 1.26; International Business Machines Co., Ltd., 95.67; Queen's Printer, 25.36; Transferred from Administration and Finance Division—Supplies, 135.99; telephone, 31.66;—Telephone, 30.61; other accounts under \$5,000, 2,606.05.....	2,999	74
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Fire Marshal's Office:

Central Scientific Co. of Canada, Ltd., 16.26; Thomas A. Edison Industries, 5,470.50; Grand & Toy, Ltd., 4,805.09; International Business Machines Co., Ltd., 6,510.84; Queen's Printer, 33,463.23; Sundry Persons (Training), 768.33; Toronto Camera Industrial Sales, Ltd., 624.77; Xerox of Canada, Ltd., 2,096.66; Transferred from Administration and Finance Division—Printing, 23.32; supplies, 729.61;—Telephone, 5,714.21; other accounts under \$5,000, 38,060.94.....	98,283	76
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Fire College:

Canadian Corps of Commissionaires, 10,681.20; Canadian Motorola Electronics, Co., 6,334.44; Drolet Catering Service, 32,468.19; Grand & Toy, Ltd., 263.98; Queen's Printer, 7,551.57; Receiver General of Canada, 331.20; Toronto Camera Industrial Sales, Ltd., 28.35; Sundry Persons (Training), 9,126.43;—Telephone, 1,364.04; other accounts under \$5,000, 43,447.62.....	111,597	02
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Emergency Measures Branch:

Barry Manufacturing Co., Ltd., 8,518.13; Commutron, Ltd., 10,525.20; House of Stone, 6,878.76; Pye Electronics, Ltd., 24,247.57; Queen's Printer, 4,399.46; Receiver General of Canada, 10,967.94; Simpson Motors, 5,369.79; Transferred from Administration and Finance Division—Printing, 185.04; supplies, 12.00; Departments of—Health, 1,834.12; Highways, 1,786.60; Public Works, 413.04;—Telephone, 6,292.99; other accounts under \$5,000, 59,448.49.....	140,879	13
Less: Government of Canada Repayments.....	120,508	00

20,371	13
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Supervising Coroner and General Inspector of Anatomy:

E. Cass (Fees), 7,850.00; Grand & Toy, Ltd., 17.23; Queen's Printer, 1,194.01; Receiver General of Canada, 3.05; Municipality of Metropolitan Toronto, 8,368.70; Xerox of Canada, Ltd., 2,284.13; Transferred from Administration and Finance Division—Printing, 1,575.01; supplies, 1,190.72; telephone, 802.01;—Telephone, 1,816.99; other accounts under \$5,000, 15,661.90....	40,763	75
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The Centre of Forensic Sciences:

Beckman Instruments, Inc., 6,245.94; Walter A. Carveth, Limited, 6,020.00; Central Scientific Co. of Canada, Ltd., 8,033.25; Fisher Scientific Co., Ltd., 10,264.55; Grand & Toy, Ltd., 1,284.72; International Business Machines Co., Ltd., 793.96; O. H. John Glass Co., Ltd., 5,048.49; Nuclear Diodes, Inc., 7,146.00; Queen's Printer, 6,651.90; Receiver General of Canada, 285.40; Siemens		
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Public Safety Division—Continued

Details of Expenditure—Continued

Maintenance—Continued

The Centre of Forensic Sciences—Continued

Medical Canada, Ltd., 15,986.00; Toronto Camera Industrial Sales, Ltd., 4,636.43; Xerox of Canada, Ltd., 1,011.92; Transferred from Administration and Finance Division—Printing, 231.50; supplies, 317.86;—Telephone, 2,274.08; other accounts under \$5,000, 55,042.08.....	131,274 08
	405,289 48

Public Information, Courses and Conferences (\$13,130.10)

Queen's Printer, 7,271.43; Stewart & Capraru Associates, 7,794.78; Transferred from Department of Health, 5,520.67;—Accounts under \$5,000, 29,588.62.....	50,175 50
Less: Government of Canada Repayments.....	37,045 40
	13,130 10

Municipal Projects (\$291,794.60)

Grants to Municipalities, etc.:

Algoma-Sault Area, 31,881.21; Atikokan Area, 698.92; Brant County, 28,867.68; Bruce County, 12,348.73; Carleton County, 53,769.89; Cochrane District, 31,893.43; Dryden Area, 601.89; Dufferin County, 4,300.02; Elgin County, 16,001.72; Essex County, 59,730.17; Frontenac County, 24,141.22; Geraldton Area, 600.57; Grey County, 17,735.05; Halton County, 14,791.18; Huron County, 657.95; Kenora Area, 2,793.58; Kent County, 18,322.79; Kirkland Lake Area, 10,287.15; Lambton County, 13,178.22; Lanark County, 14,649.50; United Counties of Leeds and Grenville, 23,566.27; United Counties of Lincoln and Haldimand, 35,449.89; Middlesex County, 25,326.87; Norfolk County, 10,698.08; North Bay Area, 21,489.63; United Counties of Northumberland and Durham, 14,449.37; Ontario County, 35,949.56; Peel County, 21,588.23; Perth County, 28,784.74; Peterborough County, 9,923.16; United Counties of Prescott and Russell, 18,187.21; Quinte Area, 16,517.92; Rainy River Area, 2,194.11; Renfrew County, 19,696.45; Simcoe County, 46,528.02; United Counties of Stormont, Dundas and Glengarry, 27,935.26; Sudbury Area, 44,004.39; Thunder Bay Area, 14,290.10; Metropolitan Toronto, 380,015.07; United Counties of Victoria and Haliburton, 11,482.53; Waterloo County, 39,370.58; Welland County, 36,658.46; Wellington County, 26,288.22; Wentworth County, 47,652.28; York County, 20,831.33.....	1,336,128 60
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Mutual Aid Fire Radio Equipment:

Brant County, 333.00; Essex County, 2,933.73; Halton County, 673.07; Lambton County, 16,575.72; United Counties of Leeds and Grenville, 1,528.83; Middlesex County, 412.45; Ontario County, 3,607.35; Quinte Area, 1,063.82; United Counties of Stormont, Dundas and Glengarry, 4,171.10; Sudbury Area, 3,804.34; Metropolitan Toronto, 1,145.99; Waterloo County, 358.20; Wellington County, 12,336.16; Wentworth County, 336.68; York County, 17,085.91.....	66,366 35
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Special Grant Municipal Fire Pumpers:

Town of Caledonia, 1,500.00; Township of South Dumfries, 1,500.00; Town of Dunnville, 1,500.00; City of Eastview, 1,500.00; Township of Eldon, 1,500.00; Township of North Elmsley, 1,500.00; Town of Fergus, 1,500.00; Town of Forest, 1,500.00; City of Fort William, 1,500.00; Township of Innisfil, 1,500.00; Town of Kapuskasing, 1,500.00; Village of Lion's Head, 1,500.00; Township of Nepean, 1,500.00; Town of Niagara, 1,500.00; Town of Orangeville, 1,500.00; Town of Orillia, 1,500.00; Town of Penetanguishene, 1,500.00; Town of Renfrew, 1,500.00; Town of Richmond Hill, 1,500.00; Town of Simcoe, 1,500.00; City of Sudbury, 1,500.00; Town of Timmins, 1,500.00; Township of Walpole, 1,500.00.....	34,500 00
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Public Safety Division—Continued

Details of Expenditure—Continued

Municipal Projects—Continued

Miscellaneous:

Receiver General of Canada re 1966-67 adjustments.....	3,892	52
Receiver General of Canada re refund of 1967-68 advances.....	48,957	13
		1,489,844
Less: Government of Canada Repayments.....		60
		1,198,050
		00
		291,794
		60

Grants (\$2,131.00)

Fire Marshal's Office:

ACFM-CAFC Joint Fire Prevention Publicity Committee, 250.00; Canadian Association of Fire Chiefs, 720.00; Fire Fighters' Association of Ontario, 232.00; Ontario Fire Chiefs' Association, 584.00; Provincial Federation of Ontario Professional Fire Fighters, 345.00.....		
		2,131 00

Public Safety Division.....	\$2,473,182	50
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ONTARIO LAW REFORM COMMISSION**Administrative and Research Expenses (\$188,648.46)**

Salaries:

H. A. Leal (Chairman), 21,000.00; Hon. J. C. McRuer, 6,000.00;—Other salaries, 116,709.37.....		
		143,709 37

Travelling Expenses:

Accounts under \$2,500.....		
		4,632 11

Miscellaneous:

Queen's Printer, 5,711.39; Transferred from Administration and Finance Division—Printing, 2,742.84; supplies, 200.46; telephone, 12.04;—Accounts under \$5,000, 31,640.25.....		
		40,306 98

Ontario Law Reform Commission.....	\$188,648	46
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BOARD OF NEGOTIATION**Administrative Expenses (\$56,592.72)**

Salaries:

W. C. Dymond, 15,120.00; W. Lang, 15,825.00;—Other salaries, 10,938.17..		
		41,883 17

Travelling Expenses:

W. C. Dymond, 3,390.13;—Accounts under \$2,500, 4,377.50.....		
		7,767 63

Miscellaneous:

Transferred from Administration and Finance Division—Supplies, 32.12; telephone, 92.72;—Accounts under \$5,000, 6,817.08.....		
		6,941 92

Board of Negotiation.....	\$56,592	72
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ONTARIO PROVINCIAL POLICE

Payments made pursuant to The Police Act, R.S.O. 1960, Chap. 298, as amended

Salaries (\$27,057,604.75)

E. H. Silk, 26,749.90; T. H. Trimble, 16,799.87; D. V. Whiteley, 16,591.57;—Other salaries, 27,022,880.59; Less: Transferred to Public Safety Division, 25,417.18.....		
		27,057,604 75

Ontario Provincial Police—Continued

Travelling Expenses.....	\$ 601,005.67
Maintenance.....	2,653,621.55
Mobile Equipment—	
Purchase and Maintenance...	3,812,176.54
	\$7,066,803.76

District Disbursements:

District No. 1—Chatham:

Travelling Expenses, 35,940.46; Less costs recovered, 1,060.71..	34,879 75
Maintenance.....	36,431 18
Mobile Equipment, 27,364.35; Less costs recovered, 3,382.60..	23,981 75
	95,292 68

District No. 2—London:

Travelling Expenses, 17,720.48; Less costs recovered, 655.19..	17,065 29
Maintenance.....	32,355 50
Mobile Equipment, 22,994.49; Less costs recovered, 572.60..	22,421 89
	71,842 68

District No. 3—Burlington:

Travelling Expenses, 9,956.84; Less costs recovered, 545.21...	9,411 63
Maintenance.....	32,649 83
Mobile Equipment, 18,402.17; Less costs recovered, 453.80...	17,948 37
	60,009 83

District No. 4—Niagara Falls:

Travelling Expenses, 13,391.95; Less costs recovered, 191.00..	13,200 95
Maintenance.....	30,574 47
Mobile Equipment, 17,600.33; Less costs recovered, 407.60..	17,192 73
	60,968 15

District No. 5—Downsview:

Travelling Expenses, 12,681.87; Less costs recovered, 615.78..	12,066 09
Maintenance.....	25,277 13
Mobile Equipment, 15,158.54; Less costs recovered, 2,108.60..	13,049 94
	50,393 16

District No. 6—Mount Forest:

Travelling Expenses, 33,086.62; Less costs recovered, 568.56..	32,518 06
Maintenance.....	33,210 35
Mobile Equipment, 22,083.38; Less costs recovered, 4,299.90..	17,783 48
	83,511 89

District No. 7—Barrie:

Travelling Expenses, 30,022.64; Less costs recovered, 489.33..	29,533 31
Maintenance.....	36,952 36
Mobile Equipment, 29,317.15; Less costs recovered, 2,497.20..	26,819 95
	93,305 62

District No. 8—Peterborough:

Travelling Expenses, 16,435.34; Less costs recovered, 699.87..	15,735 47
Maintenance.....	30,290 38
Mobile Equipment, 22,677.78; Less costs recovered, 2,455.10..	20,222 68
	66,248 53

District No. 9—Belleville:

Travelling Expenses, 19,592.26; Less costs recovered, 403.43..	19,188 83
Maintenance.....	29,212 62
Mobile Equipment, 19,643.16; Less costs recovered, 2,766.00..	16,877 16
	65,278 61

District No. 10—Perth:

Travelling Expenses, 17,053.88; Less costs recovered, 426.21..	16,627 67
Maintenance.....	24,920 42
Mobile Equipment, 23,288.37; Less costs recovered, 3,853.00..	19,435 37
	60,983 46

Ontario Provincial Police—Continued

Travelling Expenses, etc.—Continued

District Disbursements—Continued

District No. 11—Long Sault:

Travelling Expenses, 23,962.24; Less costs recovered, 340.41..	23,621	83
Maintenance.....	32,337	71
Mobile Equipment, 27,456.77; Less costs recovered, 1,192.20..	26,264	57
	82,224	11

District No. 12—North Bay:

Travelling Expenses, 20,885.08; Less costs recovered, 1,172.16..	19,712	92
Maintenance.....	37,688	94
Mobile Equipment, 22,402.23; Less costs recovered, 2,964.30..	19,437	93
	76,839	79

District No. 13—Sudbury:

Travelling Expenses, 26,008.25; Less costs recovered, 1,187.02..	24,821	23
Maintenance.....	33,599	77
Mobile Equipment, 18,885.30; Less costs recovered, 3,510.50..	15,374	80
	73,795	80

District No. 14—Sault Ste. Marie:

Travelling Expenses, 22,811.09; Less costs recovered, 3,020.25..	19,790	84
Maintenance.....	22,812	89
Mobile Equipment, 14,309.30; Less costs recovered, 1,079.20..	13,230	10
	55,833	83

District No. 15—Timmins:

Travelling Expenses, 36,764.41; Less costs recovered, 1,828.41..	34,936	00
Maintenance.....	28,175	34
Mobile Equipment, 17,818.44; Less costs recovered, 3,019.80..	14,798	64
	77,909	98

District No. 16—Port Arthur:

Travelling Expenses, 35,200.92; Less costs recovered, 3,869.06..	31,331	86
Maintenance.....	45,979	48
Mobile Equipment, 3,047.62; Less costs recovered, 14,579.30..	11,531	68
	65,779	66

District No. 17—Kenora:

Travelling Expenses, 67,253.60; Less costs recovered, 15,188.69..	52,064	91
Maintenance.....	24,972	21
Mobile Equipment, 8,886.34; Less costs recovered, 7,763.20..	1,123	14
	78,160	26

Travelling Expenses:

Administration Division:

Accounts under \$2,500, 41,472.22; Less: Transferred to Public Safety Division, 1,469.36.....	40,002	86
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Special Services Division:

R. J. MacGarva, 3,396.29;—Accounts under \$2,500, 61,026.77.....	64,423	06
Less costs recovered.....	9,389	47
	55,033	59

Radio Communicating System:

Accounts under \$2,500.....	656	61
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Ontario Provincial Police Auxiliary Police:

Sundry Officers.....	21,244	67
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Sundry Payments:

Carling World Golf Championship—Accommodation and meals.....	3,388	95
Transporting Prisoners—County of York.....	1,243	35

Ontario Provincial Police—Continued

Travelling Expenses, etc.—Continued

Travelling Expenses—Continued

Sundry Payments—Continued

1967 Motorcycle Precision Ride.....	7,871	02
Mariposa Festival 1967.....	1,616	81
Expo-1967-Accommodation and meals.....	44,568	15
O.P.P. Instrumental Group.....	1,374	11
Policing Grand Bend—Accommodation.....	12,096	00
Miscellaneous Payments.....	5,402	91
	77,561	30

Maintenance:

Insurance:

London Life Insurance Co. (Group Life Insurance) 214,296	90	
Less: Contributions by Officers.....	202,899	70
	11,397	20
Reed, Shaw & McNaught (Liability Insurance Re Police Dogs)	188	00
Pearl Assurance Co., Ltd. (Camera & Radio Tower Insurance)	729	98
	12,315	18

Workmen's Compensation Board:

Payments pursuant to Section 34, The Workmen's Compensation Act, and Administration Assessment pursuant to Section 119.....	77,578	16
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Miscellaneous:

Acme Seeley Business Systems, Ltd., 17,315.05; Anstey Graphic, Ltd., 9,060.19; Barry Manufacturing Co., Ltd., 11,932.37; Bell & Howell Canada, Ltd., 6,209.32; Bond-Boyd & Co., Ltd., 7,495.19; Canadian National Express, 6,599.97; Canadian National Telecommunications, 184,478.58; Canadian Pacific Express Co., 7,369.47; Canadian Steelcase Co., Ltd., 17,194.82; Central Airways, 18,130.83; Challenger Manifold Corp., Ltd., 7,096.30; Chemical Protection Co., Ltd., 65,669.62; Chrysler Airtemp Canada, Ltd., 7,170.73; E. & R., Inc., 13,141.74; E. & S. Currie, Ltd., 6,434.96; Stanley A. Grant, Ltd., 16,262.16; Greb Shoes, Ltd., 40,245.85; Hall Photographic Supply, Ltd., 19,074.90; Department of Highways, 6,107.84; Brian G. Holmes, Ltd., 6,326.75; House of Stone, 224,663.08; Huck Glove Co., Ltd., 8,942.98; Huntington Laboratories, Ltd., 5,571.40; Robert Johnson Office Equipment, Ltd., 13,093.33; Kaufman Footwear, Ltd., 7,534.17; London Flying Club of Canada, 16,959.65; Marnoch Office Supply, Ltd., 12,933.95; J. E. McCutcheon, Ltd., 7,712.12; Minnesota Mining & Mfg. of Canada, Ltd., 23,005.09; Mitchell, Houghton, Ltd., 11,942.15; Northwestern University Traffic Institute, 6,500.00; Office Overload Co., Ltd., 19,887.80; Olivetti Underwood, Ltd., 22,730.71; Ottawa Aero Services (1963), Ltd., 19,724.83; T. J. Parsons, Ltd., 21,701.49; Peninsula Air Service, Ltd., 15,694.86; Department of Public Works, 30,944.21; Queen's Printer, 178,828.11; Receiver General of Canada (Postage), 18,000.00; Remington Office Equipment, 8,240.41; Royal McBee (Canada), Ltd., 5,368.15; Ryerson Press, 7,816.86; Sainthill-Levine & Co., Ltd., 121,574.78; St. Jean Forsyth Co., Ltd., 48,123.76; SCM (Canada), Ltd., 19,964.38; George W. Scully, 5,906.25; Scythes & Co., Ltd., 11,038.02; Sheppard Displaycraft of Canada, Ltd., 9,890.23; Richard H. Stainton, Ltd., 6,604.45; Stokes Cap & Regalia, Ltd., 43,563.26; Sudbury Aviation, Ltd., 15,698.00; Sundry Officers—(Clothing Allowance), 25,603.59; (Medical Exams), 6,170.60; (Transfer Expense), 226,059.20; (Tuition Fees), 5,393.74; Sunshine Office Equipment, Ltd., 14,665.72; Tek Plastics, Ltd., 7,569.11; Toronto Camera Industrial Sales, Ltd., 14,088.34; United Stationery Co., Ltd., 18,993.36; G. H. Wood & Co., Ltd., 51,064.59; Xerox of Canada, Ltd., 16,889.45;—Accounts under \$5,000, 198,116.21.....	2,028,089	03
Less: Refunds.....	1,801	40
	2,026,287	63

Mobile Equipment:

Purchase and Maintenance:

Addison's on Bay, Ltd., 6,435.35; Anthony-Keats Marine, Ltd., 11,922.31; Bay City Ford Sales, Ltd., 6,397.76; Bennet & Elliott Co., Ltd., 11,081.90; Border Brokers, Ltd., 12,133.24; Boychuk Motors, 6,522.64; B. P. Canada, Ltd., 155,248.46; British American Oil Co., Ltd., 266,692.13; Canadian
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Ontario Provincial Police—Continued

Travelling Expenses, etc.—Continued

Mobile Equipment—Continued

Purchase and Maintenance—Continued

Industries, Ltd., 18,817.57; Canadian Petrofina, Ltd., 55,170.07; Central Chevrolet (Toronto), Ltd., 81,985.14; Champlain Oil Products, Ltd., 9,767.73; Chatham Motors, Ltd., 6,447.90; Chemical Protection Co., Ltd., 9,111.26; Chrysler Canada, Ltd., 205,242.24; Cliffe Craft Co., 17,500.00; Dominion Auto Accessories, Ltd., 7,647.32; Dominion of Canada General Insurance Co., 149,573.16; Elgin Motors Co., Ltd., 10,360.49; Follis Garage & Auto Body, 9,848.60; Garden City Rambler, Ltd., 5,389.44; Gauvreau Motors, Ltd., 6,502.72; Gibson Motors (1962), Ltd., 18,129.29; Golden Eagle Refining Co. of Canada, Ltd., 5,308.53; B. F. Goodrich Canada, Ltd., 78,949.10; Goodyear Tire & Rubber Co. of Canada, Ltd., 70,917.54; Gordon Motor Sales Muskoka, Ltd., 6,299.90; Harley-Davidson Motor Co., 73,172.88; J. F. Hartz Co., Ltd., 24,354.26; Humber Valley Marine (O'Connor), Ltd., 10,562.43; Husky Oil Canada, Ltd., 27,526.25; Imperial Oil, Ltd., 321,252.95; Kaiser Jeep of Canada, Ltd., 6,312.75; J. F. Kennedy Ford Sales, Ltd., 6,357.97; Walter Kidde & Co. of Canada, Ltd., 6,240.70; Lakewood Ford Sales, Ltd., 5,588.50; M. S. MacPherson Motors, Ltd., 6,106.68; A. C. McIntyre Motors, Ltd., 5,659.38; McLeod Motors & Equipment, Ltd., 10,978.93; Motive Parts & Equipment, Ltd., 5,404.36; Murphy Oil Co., Ltd., 8,378.01; North York Chevrolet, Ltd., 73,397.93; North York Mower & Marine, Ltd., 14,819.22; Nurse Chevrolet Oldsmobile, Ltd., 8,050.54; Franklin Prouse Motors (1962), Ltd., 6,112.03; Rankin Ford Sales (1963), Ltd., 5,212.70; Receiver General of Canada (Federal Sales Tax-Used Motor Vehicles), 141,688.19; Robertson Motors, Ltd., 38,353.09; Shell Canada, Ltd., 365,668.89; G. L. Skinner, Ltd., 6,376.75; Standard Auto Glass, Ltd., 17,016.66; Sun Oil Co., Ltd., 142,842.75; Supertest Petroleum Corp., Ltd., 125,291.80; Texaco Canada, Ltd., 336,961.99; Thorncrest Motors, Ltd., 25,595.68; Top Valu Gas Mart, 10,655.03; Paul Willison, Ltd., 5,752.21; Wilson-Niblett Motors, Ltd., 6,180.54; Russell Winter & Co., 16,008.31;	—Accounts under \$5,000, 489,134.58.....	3,602,416 73
Less: Refunds.....	64,671 01	<hr/> 3,537,745 72

In-Service Training (\$50,233.59)

Dominion Catering Co., Ltd., 36,326.12;—Accounts under \$5,000, 13,907.47	50,233 59
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Radio Communicating System (\$380,359.64)

Bell Telephone Co. of Canada, 6,657.20; Canadian General Electric Co., Ltd., 333,776.67; Canadian Motorola Electronics Co., 21,491.39;—Accounts under \$5,000, 5,368.14.....	367,293 40
Districts' Radio Expenses.....	13,066 24
	<hr/> 380,359 64

Salaries—Data Processing (\$53,093.06)

Sundry Employees.....	53,093 06
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Maintenance—Data Processing (\$4,718.55)

Accounts under \$5,000.....	4,718 55
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Rental of Equipment—Data Processing (\$17,526.70)

International Business Machines Co., Ltd.....	17,526 70
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Ontario Provincial Police.....	\$34,630,340 05
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. A. A. Wishart.....	12,000 00
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Statutory—Continued

Allowances to Supreme Court Judges (\$136,864.31)

R.S.O. 1960, Chap. 128, Sec. 1, as amended

COURT OF APPEAL FOR ONTARIO

Hon. Mr. Justice—G. A. Gale, C.J.O., 4,000.00; D. Porter, C.J.O., 472.53; C. A. Addy, 2,109.59; J. B. Aylesworth, 4,000.00; G. T. Evans, 4,000.00; A. Kelly, 4,000.00; B. Laskin, 4,000.00; F. G. MacKay, 4,000.00; G. A. McGillivray, 4,000.00; J. L. McLennan, 4,000.00; W. F. Schroeder, 4,000.00.....	38,582 12
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HIGH COURT OF ONTARIO

Hon. Mr. Justice—D. C. Wells, C.J.H.C., 4,000.00; J. W. Brooke, 4,000.00; J. F. Donnelly, 4,000.00; W. A. Donohue, 4,000.00; R. I. Ferguson, 4,000.00; N. C. Fraser, 4,000.00; C. Grant, 4,000.00; E. L. Haines, 4,000.00; E. P. Hartt, 4,000.00; W. J. Henderson, 4,000.00; S. H. Hughes, 4,000.00; A. R. Jessup, 4,000.00; D. A. Keith, 2,109.59; J. M. King, 4,000.00; M. N. Lacourciere, 2,504.11; L. A. Landreville, 1,000.00; A. H. Lieff, 4,000.00; F. T. McDermott, 4,000.00; E. G. Moorhouse, 4,000.00; D. R. Morand, 4,000.00; W. D. Parker, 4,000.00; E. A. Richardson, 4,000.00; S. N. Schatz, 668.49; A. Stark, 4,000.00; C. D. Stewart, 4,000.00; E. G. Thompson, 4,000.00; J. L. Wilson, 4,000.00....	98,282 19
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Allowances to Judges (\$289,937.78)R.S.O. 1960, Chap. 77, as amended, and
The Surrogate Courts Amendment Act, 1967**Allowances:**

His Honour Judge—Ambrose, 3,499.92; Anderson, 3,499.92; Ball, 3,499.92; Beardall, 3,499.92; Bennett, 3,499.92; Brennan, 3,499.92; Brickenden, 3,499.92; Campbell, 3,499.92; Carroll, 3,499.92; Carscallen, 3,499.92; Carter, 3,499.92; Cavers, 3,499.92; Charlton, 3,499.92; Chartrand, 3,499.92; Clare, 3,499.92; Clunis, 3,499.92; Collins, 3,499.92; Colter, 3,499.92; Cooper, 3,499.92; Costello, 3,499.92; Cudney, 3,499.92; Currelly, 3,499.92; Darby, 3,499.92; Denton, 3,499.92; Deyman, 3,499.92; Deziel, 1,535.01; Dick, 3,499.92; Dubrule, 3,499.92; Dunlap, 3,653.34; Duranceau, 3,499.92; Forsyth, 1,285.27; Fuller, 3,499.92; Gibson, 3,499.92; Gould, 874.98; Grant, 3,499.92; Gratton, 1,444.72; Griffiths, 3,499.92; Hall, 3,499.92; Henry, 3,499.92; Hetherington, 3,499.92; Hollinger, 3,653.34; Honeywell, 3,499.92; Hugill, 3,499.92; Jacob, 1,396.77; Kelly, 3,499.92; Lacourciere, 1,310.48; Lane, 3,499.92; Lang, 3,499.92; Latchford, 3,499.92; Leach, 3,499.92; Little, 3,499.92; Lyon, 3,208.26; MacAndrew, 3,499.92; B. J. Macdonald, 3,499.92; P. J. Macdonald, 3,499.92; Macdonell, 3,499.92; MacKenzie, 3,499.92; F. J. MacRae, 3,499.92; I. MacRae, 291.66; Maedel, 3,499.92; Martin, 2,883.90; McCombs, 3,499.92; McDonagh, 3,499.92; McLennan, 3,499.92; McMillan, 3,499.92; Moore, 3,499.92; Reville, 3,499.92; Reynolds, 1,396.78; Richard, 3,499.92; Richardson, 3,499.92; Roberts, 3,499.92; Robinson, 3,499.92; Rogers, 3,499.92; Ross, 3,499.92; St. Aubin, 3,499.92; Sheppard, 3,499.92; Shortt, 3,499.92; Smith, 3,499.92; Sprague, 3,499.92; Staniszewski, 1,009.23; Sutherland, 3,499.92; Sweet, 3,499.92; Thomas, 3,499.92; Vannini, 3,499.92; Waisberg, 3,499.92; Warrender, 3,499.92; Weaver, 3,499.92; Willmott, 6,999.96.....	289,937 78
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Crown Contributions re Judges' Plans (\$19,833.53)

R.S.O. 1960, Chap. 348, Sec. 94, as amended

R. Benn, 2,000.00; Township of Caradoc, 1,186.60; Town of Exeter, 360.13; City of Galt, 537.69; Lloyd & Purcell, 4,977.35; G. B. MacAulay, 1,250.00; Township of Niagara, 7,833.20; Township of Sullivan, 1,688.56.....	19,833 53
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Payments under The Audit Act, R.S.O. 1960, Chap. 27, Sec. 12 (\$2,831.75)

Reward Fund re Precious Metals Theft Branch.....	2,831 75
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Expenses of Elections (\$4,344,997.27)

R.S.O. 1960, Chap. 118, Sec. 193

BY-ELECTIONS

Returning Officers, Enumerators, etc.: Electoral Districts—Kenora, 15.00; Nipissing, 27.35.....	42 35
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Statutory—Continued

Expenses of Elections—Continued

GENERAL ELECTION 1967

Election Board Accounts:

Provisional Judicial Districts—Algoma, 2,555.01; Cochrane, 1,621.97; Kenora, 1,608.52; Manitoulin, 1,492.68; Muskoka, 365.00; Nipissing, 857.42; Parry Sound, 1,035.04; Rainy River, 1,529.41; Sudbury, 2,333.20; Thunder Bay, 2,285.73; Timiskaming, 1,194.75..... 16,878 73

Counties—Brant, 3,016.87; Bruce, 1,284.59; Carleton, 6,019.71; Dufferin, 986.27; Elgin, 861.21; Essex, 4,328.59; Frontenac, 1,966.96; Grey, 1,221.28; Haldimand, 765.68; Halton, 3,724.54; Hastings, 2,490.96; Huron, 857.40; Kent, 1,469.05; Lambton, 1,721.80; Lanark, 1,177.47; Leeds and Grenville, 2,081.58; Lennox and Addington, 365.00; Lincoln, 2,281.43; Middlesex, 3,671.36; Norfolk, 1,058.24; Northumberland and Durham, 2,747.01; Ontario, 3,746.26; Oxford, 1,016.43; Peel, 3,477.53; Perth, 1,085.74; Peterborough, 2,542.52; Prescott and Russell, 1,185.83; Prince Edward, 455.00; Renfrew, 2,025.08; Simcoe, 1,771.55; Stormont, Dundas and Glengarry, 2,019.10; Victoria, 843.87; Waterloo, 3,477.57; Welland, 4,249.40; Wellington, 2,154.68; Wentworth, 9,044.16; York, 57,147.78..... 140,339 50

Returning Officers, Enumerators, etc.:

Electoral Districts—Algoma, 29,399.32; Algoma-Manitoulin, 24,254.20; Brant, 20,038.41; Brantford, 37,867.41; Carleton, 40,614.83; Carleton East, 36,162.85; Chatham-Kent, 31,387.43; Cochrane North, 25,810.65; Cochrane South, 31,175.98; Dufferin-Simcoe, 27,263.84; Durham, 22,948.17; Elgin, 31,854.33; Essex-Kent, 19,031.93; Essex South, 25,323.08; Fort William, 36,732.85; Frontenac-Addington, 26,586.26; Glengarry, 19,086.46; Grenville-Dundas, 26,071.97; Grey-Bruce, 35,005.74; Grey South, 25,003.98; Haldimand-Norfolk, 31,496.08; Halton East, 43,062.89; Halton West, 44,179.74; Hamilton Centre, 36,708.72; Hamilton East, 36,413.42; Hamilton Mountain, 36,924.15; Hamilton West, 40,732.47; Hastings, 22,318.20; Huron, 20,861.04; Huron-Bruce, 22,823.19; Kenora, 29,133.91; Kent, 20,963.93; Kingston and the Islands, 36,172.51; Kitchener, 46,662.21; Lambton, 26,015.42; Lanark, 27,577.97; Leeds, 27,722.17; Lincoln, 32,850.81; London North, 49,715.35; London South, 45,328.80; Middlesex North, 19,220.43; Middlesex South, 35,408.15; Muskoka, 19,740.98; Niagara Falls, 36,038.13; Nickel Belt, 20,385.75; Nipissing, 38,365.26; Northumberland, 27,348.18; Ontario, 21,368.31; Ontario South, 35,372.12; Oshawa, 42,223.82; Ottawa Centre, 41,751.59; Ottawa East, 40,009.82; Ottawa South, 50,441.45; Ottawa West, 49,935.28; Oxford, 37,443.57; Parry Sound, 26,597.69; Peel North, 47,476.15; Peel South, 49,878.50; Perth, 39,227.57; Peterborough, 49,874.52; Port Arthur, 33,181.45; Prescott and Russell, 26,343.14; Prince Edward-Lennox, 21,456.32; Quinte, 33,872.65; Rainy River, 24,752.09; Renfrew North, 26,525.03; Renfrew South, 25,392.49; St. Catharines, 45,999.43; Sandwich-Riverside, 40,072.93; Sarnia, 33,344.24; Sault Ste. Marie, 42,283.82; Simcoe Centre, 31,718.01; Simcoe East, 28,657.05; Stormont, 31,667.01; Sudbury, 38,477.14; Sudbury East, 28,670.15; Thunder Bay, 24,341.56; Timiskaming, 36,580.42; Victoria-Haliburton, 26,195.41; Waterloo North, 34,902.23; Waterloo South, 32,862.12; Welland, 33,441.82; Welland South, 27,822.23; Wellington-Dufferin, 21,121.61; Wellington South, 35,320.18; Wentworth, 34,255.13; Wentworth North, 30,713.51; Windsor-Walkerville, 43,450.80; Windsor West, 43,552.95; York Centre, 40,716.02; York North, 34,964.90; Metropolitan Toronto—Armourdale, 42,209.04; Beaches-Woodbine, 46,772.69; Bellwoods, 32,669.03; Don Mills, 41,485.68; Dovercourt, 37,939.39; Downsview, 47,884.11; Eglinton, 47,012.08; Etobicoke, 50,801.75; High Park, 50,913.00; Humber, 43,697.59; Lakeshore, 34,856.61; Parkdale, 31,649.72; Riverdale, 50,003.62; St. Andrew-St. Patrick, 33,460.73; St. David, 45,986.82; St. George, 45,963.32; Scarborough Centre, 38,232.80; Scarborough East, 29,410.74; Scarborough North, 40,831.38; Scarborough West, 45,048.75; York East, 46,133.70; York-Forest Hill, 52,563.32; York Mills, 68,656.82; York South, 41,162.15; York West, 51,619.29; Yorkview, 51,967.15..... 4,138,975 06

Services:

W. B. Common, 8,575.00; Sundry Persons, 17,489.94..... 26,064 94

Statutory—Continued

Expenses of Elections—Continued

General Election 1967—Continued

Returning Officers, Enumerators, etc.—Continued

Active Service Vote:

A. W. Corner, services, 1,000.00; S. J. Gadsby, services, 1,000.00; expenses, 155.65;—Other accounts under \$5,000, 3,163.55	5,319 20
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General Expenses:

Queen's Printer, 7,265.93; Telephone, 1,008.16;—Other accounts under \$5,000, 11,609.54	19,883 63
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Add: Balance of Accountable Advance, Chief Election Officer, 1967-68	9,151 44
	<hr/>
	4,356,654 85

Less: Outstanding Accountable Advance, Chief Election Officer, 1966-67	11,771 22
	<hr/>
	4,344,883 63

THE LIQUOR LICENCE ACT

Accounts under \$5,000	113 64
Total Expenses of Elections	<hr/>
	4,344,997 27

Registrars of Deeds

Supplementing Incomes (\$336.51)

The Registry Act, R.S.O. 1960, Sec. 112 (2), as amended

B. Davis	336 51
Statutory	\$4,806,801 15

SPECIAL WARRANT

Providing financial assistance to the centre of criminology
at the University of Toronto (\$65,500.00)

Centre of Criminology, University of Toronto	65,500 00
Total Expenditure, Department of Attorney General	\$64,192,712.02

PART C

DEPARTMENT OF CIVIL SERVICE

FISCAL YEAR, 1967-68

TABLE OF CONTENTS

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GENERAL INDEX AT BACK OF BOOK

PART C—DEPARTMENT OF CIVIL SERVICE

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Civil Service	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:							
Salaries.....	6	\$ 95,000.00	.....	10,500.00	\$ 105,388.30	.....	111.70
Travelling Expenses.....	6	3,000.00	.....	.....	2,406.75	.....	593.25
Maintenance.....	6	8,500.00	.....	.....	8,471.68	.....	28.32
Main Office.....	...	106,500.00	.....	10,500.00	116,266.73	.....	733.27
Pay and Classification Standards:							
Salaries.....	6	316,000.00	.....	.....	287,798.38	.....	28,201.62
Travelling Expenses.....	6	20,000.00	.....	.....	13,306.19	.....	6,693.81
Maintenance.....	6	13,000.00	.....	.....	12,969.89	.....	30.11
Pay and Classifications Standards.....	...	349,000.00	.....	.....	314,074.46	.....	34,925.54
Recruitment and Examination:							
Salaries.....	6	251,000.00	.....	.....	237,629.09	.....	13,370.91
Travelling Expenses.....	6	10,000.00	.....	.....	9,967.62	.....	32.38
Maintenance.....	6	21,000.00	.....	.....	27,720.25	.....	6,279.75
Publications and Advertising.....	7	67,000.00	.....	.....	52,000.00	.....	6,087.08
Recruitment and Examination.....	...	349,000.00	.....	.....	65,000.00	.....	25,770.12
Training and Development:							
Salaries.....	7	85,500.00	.....	.....	86,100.16	.....	399.84
Travelling Expenses.....	7	4,500.00	.....	.....	2,361.87	.....	2,138.13
Maintenance.....	7	2,500.00	.....	.....	2,109.28	.....	390.72

General Training Costs.....	7	43,500 75,000	00	.....	500 00	.....	35,144 75,115	81 22	.....	8,355 384	19 78
Administrative Trainee Programme.....	..	211,000	00	.....	1,500	00	200,831	34	.....	11,668	66
Administrative Services:											
Salaries.....	7	185,000 2,500 36,500	00	.....	159,025 2,397 32,346	08 92 98	.....	.....	.....	27,974 102 4,153	92 08 02
Travelelling Expenses.....	7	.....								
Maintenance.....	7	.....								
Equipment Rental.....	..	226,000	00	.....	193,769	98	.....	.....	.....	32,230	02
Data Processing Services:											
Salaries.....	8	118,000 1,500 15,500 32,000	00	.....	106,236 1,006 12,523 29,772	63 36 23 36	.....	.....	.....	11,763 493 2,976 2,227	37 64 77 64
Travelelling Expenses.....	8	.....								
Maintenance.....	8	.....								
Equipment Rental.....	8	.....								
Data Processing Services .....	..	167,000	00	.....	149,538	58	.....	.....	.....	17,461	42
Planning and Audit:											
Salaries.....	8	88,500 7,000 3,000	00	.....	3,500 3,500	00	.....	.....	.....	5,811 63 737	30 61 75
Travelelling Expenses.....	8	.....								
Maintenance.....	8	.....								
Planning and Audit .....	..	98,500	00	.....	3,500	00	95,387	34	.....	6,612	66
Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards:											
Salaries.....	8	17,000 3,000 2,500 18,000	00	.....	2,733 2,499 15,795	37 63 00	.....	.....	.....	25 2,726 2,205	63 72 00
Travelelling Expenses.....	8	.....								
Maintenance.....	8	.....								
Honorary.....	8	.....								
Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards .....	..	40,500	00	.....	35,542	28	.....	.....	.....	4,957	72

PART C—DEPARTMENT OF CIVIL SERVICE—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Civil Service	Page	Appropriations		Treasury Board Orders	Expenditures		\$ expended
		Ordinary	Capital		Ordinary	Capital	
Publications:							
Salaries.....	8	35,500	00		33,377	57	2,122 43
Travelling Expenses.....	9	2,500	00		1,475	59	1,024 41
Maintenance.....	9	2,000	00		1,038	72	961 28
Publications.....	9	55,000	00		45,849	36	9,150 64
Publications.....	..	95,000	00		81,741	24	13,258 76
Personnel Research:							
Salaries.....	9	83,500	00		82,001	69	1,498 31
Travelling Expenses.....	9	2,500	00		1,644	57	855 43
Maintenance.....	9	2,000	00		1,997	15	2 85
Personnel Research.....	..	88,000	00		85,643	41	2,356 59
Employee Services:							
Salaries.....	9	29,000	00		27,929	73	1,070 27
Travelling Expenses.....	9	3,000	00		2,031	06	968 94
Maintenance.....	9	2,500	00		1,433	62	1,066 38
Film production.....	..	15,000	00		.....	.....	15,000 00
Employee Services.....	..	49,500	00		31,394	41	18,105 59
Department of Civil Service.....	..	1,780,000	00		80,500	00	168,080 35

SUMMARY

Department of Civil Service	Page	Ordinary	Capital	Total
Main Office.....	6	\$ 116,266 73	\$	\$ 116,266 73
Pay and Classification Standards.....	6	314,074 46	.....	314,074 46
Recruitment and Examination.....	6-7	388,229 88	.....	388,229 88
Training and Development.....	7	200,831 34	.....	200,831 34
Administrative Services.....	7	193,769 98	.....	193,769 98
Data Processing Services.....	8	149,538 58	.....	149,538 58
Planning and Audit.....	8	95,387 34	.....	95,387 34
Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards.	8	35,542 28	.....	35,542 28
Publications.....	8-9	81,741 24	.....	81,741 24
Personnel Research.....	9	85,643 41	.....	85,643 41
Employee Services.....	9	31,394 41	.....	31,394 41
Department of Civil Service.....	..	1,692,419 65	.....	1,692,419 65

DEPARTMENT OF CIVIL SERVICE

(Under the Treasurer of Ontario)

MAIN OFFICE

Salaries (\$105,388.30)

D. J. Collins	Deputy Minister and Chairman	27,249 93
H. Copland, 20,499.93; D. N. Omand, 21,000.00;—Other salaries, 36,638.44 . . .		105,388 30

Travelling Expenses (\$2,406.75)

Accounts under \$2,500		2,406 75
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Maintenance (\$8,471.68)

Accounts under \$5,000		8,471 68
Main Office	\$116,266	73

PAY AND CLASSIFICATION STANDARDS

Salaries (\$287,798.38)

E. J. Etchen, 15,000.00;—Other salaries, 272,798.38		287,798 38
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Travelling Expenses (\$13,306.19)

Accounts under \$2,500		13,306 19
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Maintenance (\$12,969.89)

Accounts under \$5,000		12,969 89
Pay and Classification Standards	\$314,074	46

RECRUITMENT AND EXAMINATION

Salaries (\$237,629.09)

Sundry Employees, 237,542.09; Temporary Help, 4,389.96		241,932 05
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Less:

Transferred to Department of—Agriculture and Food, 146.65;
 Attorney General, 389.84; Civil Service—Other Branches,
 304.02; Economics and Development, 68.87; Education,
 570.11; Financial and Commercial Affairs, 98.43; Health,
 734.39; Labour, 902.85; Mines, 56.81; Prime Minister, 38.00;
 Provincial Secretary and Citizenship, 121.80; Transport,
 170.40; Treasury, 494.19 4,096 36

Refunded by—Liquor Control Board of Ontario,
 96.41; Ontario Water Resources Commission,
 110.19

206 60

4,302 96

237,629 09

Travelling Expenses (\$9,967.62)

Accounts under \$2,500		9,967 62
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Maintenance (\$27,720.25)

Jonker Corporation, 6,183.54; Queen's Printer, 7,391.60;—Accounts under \$5,000, 14,145.11		27,720 25
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Recruitment and Examination—Continued

Publications and Advertising (\$112,912.92)

Drake Advertising, Ltd., 184,595.78;—Accounts under \$5,000, 7,174.59.....	191,770 37
Less:	
Transferred to Department of—Agriculture and Food, 2,710.03; Attorney General, 525.23; Economics and Development, 10,967.37; Education, 4,920.83; Energy and Resources Management, 1,567.93; Financial and Commercial Affairs, 687.57; Health, 11,965.78; Labour, 10,383.59; Lands and Forests, 6,574.90; Municipal Affairs, 2,455.18; Provincial Secretary and Citizenship, 193.74; Reform Institutions, 1,320.38; Social and Family Services, 4,068.99; Tourism and Information, 2,505.71; Transport, 2,455.47; University Affairs, 1,897.53; Treasury, 6,460.83.....	71,661 06
Refunded by—Ontario Housing Corporation.....	7,196 39
	78,857 45
	112,912 92
Recruitment and Examination.....	\$388,229 88

TRAINING AND DEVELOPMENT**Salaries (\$86,100.16)**

S. Davidovich, 15,999.89;—Other salaries, 70,100.27.....	86,100 16
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Travelling Expenses (\$2,361.87)

Accounts under \$2,500.....	2,361 87
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Maintenance (\$2,109.28)

Accounts under \$5,000.....	2,109 28
-----------------------------	----------

General Training Costs (\$35,144.81)

Accounts under \$5,000.....	35,144 81
-----------------------------	-----------

Administrative Trainee Programme (\$75,115.22)

Salaries: Sundry Persons.....	75,115 22
Training and Development.....	\$200,831 34

ADMINISTRATIVE SERVICES**Salaries (\$159,025.08)**

Sundry Employees.....	159,025 08
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Travelling Expenses (\$2,397.92)

Accounts under \$2,500.....	2,397 92
-----------------------------	----------

Maintenance (\$32,346.98)

Queen's Printer, 32,029.12;—Accounts under \$5,000, 13,402.18.....	45,431 30
Less: Printing and Duplicating Costs transferred to:—	
Other Branches.....	12,726 12
Other Departments.....	358 20
	13,084 32
	32,346 98

Administrative Services.....	\$193,769 98
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DATA PROCESSING SERVICES**Salaries (\$106,236.63)**

Sundry Employees.....	106,236 63
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Travelling Expenses (\$1,006.36)

Accounts under \$2,500.....	1,006 36
-----------------------------	----------

Maintenance (\$12,523.23)

Queen's Printer, 5,046.38;—Accounts under \$5,000, 7,476.85.....	12,523 23
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Equipment Rental (\$29,772.36)

International Business Machines Co., Ltd., 25,698.84;—Accounts under \$5,000, 4,073.52.....	29,772 36
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Data Processing Services.....	\$149,538 58
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PLANNING AND AUDIT**Salaries (\$82,688.70)**

Sundry Employees.....	82,688 70
-----------------------	-----------

Travelling Expenses (\$10,436.39)

Accounts under \$2,500.....	10,436 39
-----------------------------	-----------

Maintenance (\$2,262.25)

Accounts under \$5,000.....	2,262 25
-----------------------------	----------

Planning and Audit.....	\$95,387 34
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**ONTARIO JOINT COUNCIL, CIVIL SERVICE ARBITRATION BOARD
AND GRIEVANCE BOARDS****Salaries (\$16,974.37)**

Sundry Employees.....	16,974 37
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Travelling Expenses (\$273.28)

Accounts under \$2,500.....	273 28
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Maintenance (\$2,499.63)

Accounts under \$5,000.....	2,499 63
-----------------------------	----------

Honoraria (\$15,795.00)

His Honour Judge J. C. Anderson, 1,140.00; J. S. Dupré, 1,675.00; H. E. Elborn, 120.00; W. E. Grasham, 2,485.00; D. Hinckley, 960.00; Miller, Thomson, Hicks, Sedgewick, Lewis & Healy, re R. V. Hicks, 1,100.00; R. Presgrave, 5,325.00; R. P. Riggan, 950.00; E. Smith, 360.00; F. E. Wood, 1,680.00.....	15,795 00
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Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards.....	\$35,542 28
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PUBLICATIONS**Salaries (\$33,377.57)**

Sundry Employees.....	33,377 57
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Publications—Continued

Travelling Expenses (\$1,475.59)

Accounts under \$2,500.....	1,475 59
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Maintenance (\$1,038.72)

Accounts under \$5,000.....	1,038 72
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Publications (\$45,849.36)

General Printers, Ltd., 24,448.44; Queen's Printer, 15,711.00;—Accounts under \$5,000, 5,689.92.....	45,849 36
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Publications.....	\$81,741 24
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PERSONNEL RESEARCH**Salaries (\$82,001.69)**

Sundry Employees.....	82,001 69
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Travelling Expenses (\$1,644.57)

Accounts under \$2,500.....	1,644 57
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Maintenance (\$1,997.15)

Accounts under \$5,000.....	1,997 15
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Personnel Research.....	\$85,643 41
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EMPLOYEE SERVICES**Salaries (\$27,929.73)**

Sundry Employees.....	27,929 73
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Travelling Expenses (\$2,031.06)

Accounts under \$2,500.....	2,031 06
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Maintenance (\$1,433.62)

Accounts under \$5,000.....	1,433 62
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Employee Services.....	\$31,394 41
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Total Expenditure, Department of Civil Service.....	\$1,692,419.65
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PART D

DEPARTMENT OF
ECONOMICS AND DEVELOPMENT

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART D—DEPARTMENT OF ECONOMICS AND DEVELOPMENT

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Economics and Development	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:							\$
Salaries.....	6	559,000	00	65,000	00	617,633	38
Travelling Expenses.....	6	47,000	00	.....	37,584	11	9,415 89
Maintenance.....	6	125,000	00	.....	124,348	57	651 43
Postage—Entire Department.....	6	35,000	00	10,000	00	44,968	82
Grants.....	6	252,000	00	.....	251,800	00	200 00
Grant to Ontario Research Foundation.....	6	925,000	00	620,000	00	1,545,000	00
Advertising, Films, Conferences, etc.....	6	1,198,000	00	145,000	00	1,309,850	95
Costs of participation in the Canadian Universal and International Exhibition of 1967	7	450,000	00	.....	1,915,000	00	2,364,482 48
Total.....	..	3,591,000	00	.....	2,755,000	00	6,295,668 31
Less: Reimbursements of Expenditures, re Expo '67	7	.....	.....	.....	398,876	72	398,876 72
Main Office.....	..	3,591,000	00	.....	2,755,000	00	5,896,791 59
Ontario Economic Council:							\$
Salaries.....	8	70,000	00	.....	6,000	00	71,195 37
Travelling Expenses.....	8	10,000	00	.....	.....	.....	8,932 78
Maintenance, including allowances, fees, conferences, etc.....	8	145,000	00	.....	.....	93,871 12	.....
Ontario Economic Council .....	...	225,000	00	.....	6,000	00	173,999 27
Ontario House:							\$
Salaries.....	8	142,000	00	.....	25,000	00	162,277 75
Travelling Expenses.....	8	25,000	00	.....	10,000	00	25,817 13
Maintenance including rent and rates, allowances, etc..	8	221,000	00	.....	12,000	00	220,502 25

Ontario House	388,000	00	.....	47,000	00	408,597	13	.....	26,402	87
Immigration Branch:												
Salaries.....	9	170,000	00	.....		145,299	82	.....	24,700	18
Travelling Expenses.....	9	22,000	00	.....		15,161	89	.....	6,838	11
Maintenance.....	9	44,000	00	.....		43,654	20	.....	345	80
Publication of reports, exhibits and displays.....	9	32,000	00	.....		26,013	61	.....	5,986	39
Immigration Branch .....	..	268,000	00	.....		230,129	52	.....	37,870	48
Trade and Industry Branch:												
Salaries.....	10	596,000	00	46,000	00	637,391	47	4,608	53	
Travelling Expenses.....	10	120,000	00	.....		92,916	80	.....	27,083	20
Maintenance.....	10	121,000	00	.....		119,688	38	.....	1,311	62
Foreign Service; Administration Expenses, etc	10	655,000	00	.....		361,435	60	.....	293,564	40
Cost of conducting Sales Missions, etc	11	729,000	00	.....		538,678	29	.....	190,321	71
Trade and Industry Branch.....	..	2,221,000	00	46,000	00	1,750,110	54	516,889	46	
Ontario Development Corporation:												
Salaries.....	11	460,000	00	15,000	00	471,036	06	3,963	94	
Travelling Expenses.....	11	38,000	00	2,500	00	40,462	39	37	61	
Maintenance including per diem allowances, etc	11	56,000	00	.....		55,999	29	.....	71	
Ontario Development Corporation	554,000	00	17,500	00	567,497	74	4,002	26	
Ontario Housing Corporation:												
Subsidies in form of contribution to the Ontario Housing Corporation to finance its operation.....	12	2,153,000	00	535,000	00	1,721,077	65	966,922	35	
Advances for projects under The Ontario Housing Corporation Act.....	12	16,000,000	00	16,500,000	00	31,724,884	18	775,115	82	
Grants to assist non-profit Limited Dividend Housing Companies and other groups, etc	12	80,000	00	38,000	00	117,130	08	869	92	
Grants to assist in research studies concerning housing, etc	12	100,000	00	.....		7,038	17	.....	92,961	83
Ontario Housing Corporation	2,333,000	00	16,000,000	00	17,073,000	00	1,845,245	90	31,724,884	18	
											1,835,869	92

PART D—DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Economics and Development	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Ontario Student Housing Corporation:		\$	\$		\$	\$	\$
Contribution to the Ontario Student Housing Corporation to finance its operation.....	12	850,000 00	.....		816,108 04	.....	33,891 96
Advances for projects under The Housing Development Act.....	12	.....	6 000 000 00	.....	.....	2,683,891 96	3,316,108 04
Ontario Student Housing Corporation.....	..	850,000 00	6,000,000 00	.....	816,108 04	2,683,891 96	3,350,000 00
Supply Bill.....	..	10,430,000 00	22,000,000 00	19,944,500 00	11,688,479 73	34,408,776 14	6,277,244 13
Statutory:							
Minister's Salary.....	12	.....	.....		12,000 00	.....	.....
Grants to assist in the erection of housing units for elderly persons.....	12	.....	.....		315,189 01	.....	.....
Advances to The Sheridan Park Corporation.....	12	.....	.....		.....	375,000 00	.....
Statutory.....	..	.....	.....		327,189 01	375,000 00	.....
Total.....	..	.....	.....		12,015,668 74	34,783,776 14	.....
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	.....		.....	34,783,776 14	.....
Department of Economics and Development.....	..	.....	.....		12,015,668 74	.....	.....

SUMMARY

Department of Economics and Development	Page	Ordinary	Capital	Total
Main Office.....	6-7	\$ 5,896,791 59	\$	\$ 5,896,791 59
Ontario Economic Council.....	8	173,999 27	.....	173,999 27
Ontario House.....	8-9	408,597 13	.....	408,597 13
Immigration Branch.....	9-10	230,129 52	.....	230,129 52
Trade and Industry Branch.....	10-11	1,750,110 54	.....	1,750,110 54
Ontario Development Corporation.....	11	567,497 74	.....	567,497 74
Ontario Housing Corporation.....	12	1,845,245 90	31,724,884 18	33,570,130 08
Ontario Student Housing Corporation.....	12	816,108 04	2,683,891 96	3,500,000 00
Statutory.....	12	327,189 01	375,000 00	702,189 01
Total.....	..	12,015,668 74	34,783,776 14	46,799,444 88
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	34,783,776 14	34,783,776 14
Department of Economics and Development.....	..	12,015,668 74	.....	12,015,668 74

DEPARTMENT OF ECONOMICS AND DEVELOPMENT

Hon. S. J. Randall, Minister (Statutory, see page D 12)

MAIN OFFICE

Salaries (\$617,633.38)

S. W. Clarkson.....	Deputy Minister.....	25,999 90	
J. W. Ramsay, 16,999.95;—	Other salaries, 574,633.53.....		617,633 38

Travelling Expenses (\$37,584.11)

Hon. S. J. Randall, 5,474.27; Baldwin Travel Bureau, Ltd., 4,310.40; Holling Travel Service, 4,855.28; J. W. Ramsay, 3,214.34; Transferred from Ontario House 244.42;—Accounts under \$2,500, 19,485.40.....	37,584 11
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Maintenance (\$124,348.57)

Automation Machines, Inc., 9,541.22; Department of Civil Service, 7,877.16; A. B. Dick Co. of Canada, Ltd., 6,905.29; International Business Machines Co., Ltd., 9,026.95; Itek Business Products, Ltd., 15,281.39; Queen's Printer, 23,723.41; United Paper Mills, Ltd., 5,566.81; Wilson-Munroe Co., Ltd., 34,006.82; Xerox of Canada, Ltd., 16,993.27;—Telephone, 5,387.26; accounts under \$5,000, 87,692.01.....	222,001 59
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Less: Printing costs transferred to Ontario Housing Corporation.....	14,059 05
Printing costs transferred to Ontario Student Housing Corporation.....	563 84
Printing costs transferred to Treasury Department.....	21,938 26
Printing costs transferred to other branches.....	61,091 87
	97,653 02

124,348 57

Postage—Entire Department (\$44,968.82)

Receiver General of Canada.....	44,968 82
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Grants (\$251,800.00)

Regional Development Councils:

Central Ontario, 25,000.00; Eastern Ontario, 25,000.00; Georgian Bay, 25,000.00; Lake Erie Regional, 25,000.00; Lake Ontario, 25,000.00; Mid-Western Ontario, 25,000.00; Niagara Regional, 25,000.00; Northeastern Ontario, 25,000.00; Northwestern Ontario, 25,000.00; St. Clair Regional, 25,000.00.....	
	250,000 00

L'Association Internationale des Etudiants en Sciences Economiques et Commerciales:

Sundry Persons.....	1,800 00
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Grant to Ontario Research Foundation as authorized by the Minister (\$1,545,000.00)

Ontario Research Foundation for:

Foundation Research and Industrial Research Services.....	150,000 00
Foundation Research.....	1,395,000 00

Advertising, Films, Conferences, Special Services and Publications arising therefrom (\$1,309,850.95)

Salaries:

Sundry Employees.....	16,414 98
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Travelling Expenses:

Accounts under \$2,500.....	253 00
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Main Office—Continued

Advertising, Films, Conferences, etc.—Continued

Miscellaneous:

Analytical Research, Ltd., 8,166.00; Bell Telephone Co. of Canada, 8,998.63; Gerald Bern, Ltd., 6,914.25; Camera Lighting Equipment, Ltd., 10,714.00; Canadian Broadcasting Corp., 7,005.40; Christopher Chapman, Ltd., 5,000.00; Chasen's, 5,264.72; Civil Service Association of Ontario, Toronto Branch, 11,285.00; Disney Display, 28,201.42; Domtar Packaging, Ltd., 5,761.63; Exhibit Furniture Rentals, 7,107.72; Federal Newsphotos (Canada), Ltd., 18,728.74; Foster Advertising, Ltd., 592,436.86; Roy Krost Productions, Ltd., 8,833.57; Marshall-Taylor Productions, Ltd., 15,800.00; Herman Miller of Canada, Ltd., 9,771.60; Pallette Production, 7,242.61; Queen's Printer, 62,089.81; R.C.A. Victor Co., Ltd., 9,130.00; Receiver General of Canada, 15,168.44; Royal York Hotel, 10,295.44; Sampson-Matthews, Ltd., 87,184.24; Stewart & Morrison, Ltd., 10,183.34; Technicolor, Inc., 34,846.30; Trident Reproduction Services, 90,787.72; University of Toronto Press, 126,524.93; Versafood Services, Ltd., 20,215.93; Transferred from Main Office—Printing, 14,478.21;— Accounts under \$5,000, 55,046.46.....	1,293,182 97
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Costs of participation in the Canadian Universal and International Exhibition of 1967 (\$1,965,605.76)

Salaries:

Sundry Employees.....	252,523 39
-----------------------	------------

Travelling Expenses:

Accounts under \$2,500.....	13,115 27
-----------------------------	-----------

Miscellaneous:

Alex Plastic Products, 9,643.00; Allied Building Services (1962), Ltd., 54,652.48; Astro Electronics Corp., 14,235.08; Bell Telephone Co. of Canada, 15,377.24; E. Bouthillier, 5,378.00; Camera Lighting Equipment, Ltd., 36,781.50; Canadian Corporation for the 1967 World Exhibition, 140,070.62; Canadian Display & Exhibit Co., Ltd., 35,053.24; Cassidy's, Ltd., 6,804.03; Christopher Chapman, Ltd., 7,500.00; Cook & Leitch-Perini, Ltd., 923,747.88; Craft Wood Products, 15,679.00; Crystal Foundation Co., Ltd., 7,408.50; Danor Electric Co., Ltd., 12,673.00; Dexter Color Canada, Ltd., 5,502.00; Disney Display, 10,354.86; Display Services Co., Ltd., 6,100.17; Fairfield & Dubois, 144,632.93; Fairfield Institutional Supplies, 12,749.66; Fine Art Services Transport, Ltd., 7,071.89; Foster Advertising, Ltd., 27,835.96; General Sound & Theatre Equipment, Ltd., 14,797.67; Gray Coach Lines, Ltd., 13,516.00; Harvey Paper Products, Ltd., 6,461.47; Ideal Food Service Equipment, 21,753.13; Ishii Brothers, Ltd., 19,091.00; Market Facts of Canada, Ltd., 5,000.00; McLean-Peister, Ltd., 17,636.25; Monitor Productions, Ltd., 7,165.20; National Granite, Ltd., 5,000.00; Nation-builders Committee, 15,183.84; Ontario Maple Syrup Producers Association, 24,932.73; Philips Electronic Equipment, 5,448.21; Ports of Call International, Ltd., 76,180.81; Precision Record Productions, Ltd., 5,375.00; Quartet Productions, Ltd., 5,247.78; Reed, Shaw & McNaught, 6,185.80; Stewart & Morrison, Ltd., 24,464.03; T.D.F. Artists, Ltd., 83,807.13; Technicolor, Inc., 11,005.66; Telford & Craddock Printers, Ltd., 7,162.10; Harvie Thompson & Steven Waring, Ltd., 24,265.75; Transferred from Main Office—Printing, 331.27;—Telephone, 11,030.56; accounts under \$5,000, 188,551.39.....	2,098,843 82
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2,364,482 48

Less: Reimbursements of Expenditures:

Re Expo '67: Contribution from Hydro-Electric Power Commission of Ontario... .	300,000 00
Recovered from Canadian Corporation for the 1967 World Exhibition.....	56,411 79
Miscellaneous sales and rentals.....	42,464 93

398,876 72

1,965,605 76

Main Office.....	\$5,896,791 59
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ONTARIO ECONOMIC COUNCIL

Salaries (\$71,195.37)

Sundry Employees.....	71,195 37
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Travelling Expenses (\$8,932.78)

W. H. Cranston, 4,477.25;—Transferred from Ontario House, 5.38; accounts under \$2,500, 4,450.15.....	8,932 78
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Maintenance, including allowances, fees, conferences,
research and special studies (\$93,871.12)

Per Diem Allowances:

W. H. Cranston (Chairman), 19,100.00; W. H. Marsh, 855.00; A. D. Misener, 1,100.00; G. R. Paterson, 1,680.00; B. T. Richardson, 3,300.00.....	26,035 00
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Other Expenses:

Private Planning Association of Canada, 10,002.00; Receiver General of Canada, 22,519.54; Silvin Services, Ltd., 7,986.45; Transferred from Main Office—Printing, 7,049.05;—Telephone, 1,107.90; accounts under \$5,000, 19,171.18.....	67,836 12
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Ontario Economic Council.....	\$173,999 27
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ONTARIO HOUSE

Salaries.....	\$ 162,277.75
Travelling Expenses.....	25,817.13
Maintenance, etc.....	220,502.25
	<hr/>
	\$ 408,597.13

Expenditures made in Ontario:

Salaries:

J. S. P. Armstrong, 29,545.09; A. A. Rowan-Legg, 14,999.94; —Other salaries, 61,289.19.....	105,834 22
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Foreign Service Allowances:

J. S. P. Armstrong, 5,739.94; E. D. Jones, 7,032.72; T. A. Lilllico, 2,370.27; F. T. Marshall, 7,396.07; A. A. Rowan-Legg, 2,291.39; D. R. H. Spence, 2,657.44; W. T. Thompson, 999.96..	28,487 79
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Travelling Expenses:

Accounts under \$2,500.....	1,877 03
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Transfer Expenses:

Accounts under \$5,000.....	8,910 71
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General Maintenance:

Accounts under \$5,000.....	6,127 01
	<hr/>
	151,236 76

Expenditures made in London, England:

Salaries:

Sundry Employees.....	56,443 53
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Foreign Service Allowances:

A. Emslie, 989.89; W. T. Thompson, 989.89.....	1,979 78
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Travelling Expenses:

J. S. P. Armstrong, 3,631.13; E. D. Jones, 4,454.14; F. T. Marshall, 3,116.27; W. T. Thompson, 7,318.01;—Accounts under \$2,500, 5,420.55.....	23,940 10
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Transfer Expenses:

A. A. Rowan-Legg.....	8,848 16
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Ontario House—Continued

Expenditures made in London, England—Continued

General Maintenance:

B. & S. Displays, Ltd., 6,533.71; Central Advertising Service, Ltd., 23,731.90; Clover Press, Ltd., 6,745.47; Cockade, Ltd., 8,570.48; Land Securities Investment Trust, Ltd., 21,145.50; Office Cleaning Services, Ltd., 8,037.45; Titmus, Sainer & Webb, Ltd., 5,286.38; City of Westminster, 15,830.20; J. P. Williams, Ltd., 9,251.05;—Telephone and cable costs, 10,118.83; postage, 10,380.13; accounts under \$5,000, 121,781.43.....	247,412 53
	338,624 10
Less: Receipts in London— Treasury, United Kingdom re City of Westminster, 12,032.54; Sundry, 2,655.39.....	14,687 93
Transferred to Department of Agriculture and Food.....	19,877 28
Transferred to Department of Education.....	199 64
Transferred to Department of Prime Minister.....	916 51
Transferred to Department of Tourism and Information.....	959 29
Transferred to Department of University Affairs.....	15 29
Transferred to other branches.....	44,607 79
	81,263 73
	257,360 37

Ontario House.....\$408,597 13

IMMIGRATION BRANCH

Salaries.....	\$ 145,299.82
Travelling Expenses.....	15,161.89
Maintenance.....	43,654.20
Publications of reports, exhibits and displays.....	26,013.61
	\$ 230,129.52

Expenditures made in Ontario:

Salaries:

Sundry Employees.....	107,602 86
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Foreign Service Allowances:

G. S. Ault, 2,087.68; W. Burke, 662.16; R. D. Cooper, 903.61; J. C. Hughes, 1,774.02.....	5,427 47
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Travelling Expenses:

Accounts under \$2,500.....	5,815 98
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Transfer Expenses:

Accounts under \$5,000.....	5,922 18
-----------------------------	----------

General Maintenance:

Transferred from Main Office—Printing, 805.85;—Accounts under \$5,000, 6,776.80.....	7,582 65
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Publication of reports, exhibits and displays:

Queen's Printer, 5,315.34; Transferred from Main Office—Printing, 1,327.32;—Accounts under \$5,000, 5,962.31.....	12,604 97
	144,956 11

Expenditures made in London, England:

Salaries:

Sundry Employees.....	37,696 96
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Immigration Branch—Continued

Expenditures made in London, England—Continued

Foreign Service Allowances:

H. G. Donaldson, 989.89; B. E. Monette, 989.89..... 1,979 78

Travelling Expenses:

Accounts under \$2,500..... 26,271 80

Deduct:

Transferred to Department of Agriculture and Food.	1,432 19
Transferred to Department of Health.....	1,695 56
Transferred to Department of Highways.....	4,971 74
Transferred to Department of Labour.....	5,585 02
Transferred to Department of Municipal Affairs.....	3,241 38

16,925 89

9,345 91

General Maintenance:

Thames Advertising Service, Ltd., 11,288.71;—Accounts
under \$5,000, 16,186.33..... 27,475 04

Publication of reports, exhibits and displays:

Accounts under \$5,000..... 13,408 64
89,906 33Deduct: Receipts in London—Treasury, United Kingdom
re City of Westminster, 4,425.79; Sundry, 307.13. 4,732 9285,173 41

Immigration Branch..... \$230,129 52

TRADE AND INDUSTRY BRANCH

Salaries (\$637,391.47)

D. E. Holland, 15,000.00; P. A. York, 18,999.89;—Other salaries, 603,391.58.... 637,391 47

Travelling Expenses (\$92,916.80)

Baldwin Travel Bureau, Ltd., 7,275.20; Balkan Travel Service, 5,684.26; J. W.
Fulton, 3,286.77; J. J. Graham, 3,065.97; Holling Travel Service, 6,446.00;
L. Lymburner, 5,155.27; A. J. Petch, 2,532.02; Saunders Travel Service Co.,
Ltd., 5,625.81; Transferred from Ontario House, 1,750.12;—Accounts under
\$2,500, 52,095.38..... 92,916 80

Maintenance (\$119,688.38)

Transfer Expenses:

North American Van Lines, 5,556.71; Transferred from Ontario House, 13,567.41;
Transferred from Trade and Industry Branch, Foreign Service, 12,453.13;
Accounts under \$5,000, 22,322.67..... 53,899 92

Miscellaneous:

Canadian Steelcase Co., Ltd., 5,688.65; Transferred from Main Office—Printing,
18,527.54;—Telephone, 11,189.94; accounts under \$5,000, 30,382.33..... 65,788 46Foreign Service: Administration Expenses, including Salaries, Allowances,
Travelling Expenses and General Maintenance (\$361,435.60)

Salaries:

Sundry Employees..... 171,930 99

Trade and Industry Branch—Continued

Foreign Service: Administration Expenses, etc.—Continued

Foreign Service Allowances:

L. M. Cranston, 1,047.47; H. L. Duerr, 3,159.17; J. L. Franks, 6,739.00; R. A. Groves, 734.09; L. A. Hassell, 6,856.54; J. B. Lewis, 4,035.50; A. Lorenzini, 2,664.24; H. Martinsen, 1,362.66; H. V. McMurray, 4,437.07; R. A. Mitchell, 3,453.40; F. E. Mooney, 8,395.76; H. R. Nellis, 1,064.06; A. W. Santamaura, 2,208.29; R. H. Stapleford, 4,391.93; W. D. Timmerman, 4,204.29	54,753 47
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Travelling Expenses:

Air Canada, 4,416.44; L. A. Hassell, 2,523.75; F. E. Mooney, 2,738.91; R. H. Stapleford, 2,598.19;—Accounts under \$2,500, 28,313.39	40,590 68
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Transfer Expenses:

L. M. Cranston, 1,126.68; R. A. Groves, 2,926.79; H. Martinsen, 4,094.29; H. V. McMurray, 4,278.18; R. A. Mitchell, 723.74; H. R. Nellis, 2,718.04;—Accounts under \$5,000, 6,176.24	22,043 96
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Miscellaneous:

Transferred from Main Office—Printing, 447.90; Transferred from Ontario House, 4,909.16;—Accounts under \$5,000, 79,212.57	84,569 63
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Less:

Transferred to other branches	12,453 13
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72,116 50

Cost of conducting Sales Missions, International Trade Fairs and Exhibitions, Export Clinics, Manufacturing Opportunity Shows, expenses for special projects and services including the Women's Advisory Committee (\$538,678.29)

Salaries:

Sundry Employees	3,457 90
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Travelling Expenses:

Baldwin Travel Bureau, Ltd., 21,852.85; Balkan Travel Service, 18,056.00; Holling Travel Service, 14,642.87; Saunders Travel Service Co., Ltd., 25,356.75;—Accounts under \$2,500, 8,524.31	88,432 78
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Miscellaneous:

Cockade, Ltd., 20,488.74; Firks Exhibitions, Inc. 11,020.85; Foster Advertising, Ltd., 29,733.71; Geron Associates, Ltd., 28,528.38; Interprovincial Bag, Ltd., 6,829.94; J. C. I. World Congress, 7,498.84; National Sporting Goods Association, 5,250.00; Nerem, 5,050.00; Overseas Developments (Canada), Ltd., 5,113.46; Panalpina World Transport, Ltd., 5,968.22; Park Plaza Hotel, 5,228.09; Queen's Printer, 13,143.52; Raumtechnick, Staeger & Co., 9,439.86; Royal York Hotel, 14,069.43; Gonthex Division of Southam, 5,520.00; R. J. Sullivan, Inc., 49,928.58; T. D. F. Artists, Ltd., 13,323.50; Transferred from Main Office—Printing, 13,574.96; Transferred from Ontario House, 23,788.37; Transferred from Trade and Industry Branch, Foreign Service, 19,956.45;—Accounts under \$5,000, 153,332.71	446,787 61
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Trade and Industry Branch	\$1,750,110 54
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ONTARIO DEVELOPMENT CORPORATION**Salaries (\$471,036.06)**

A. Etchen, 18,000.00; J. R. Gibb, 15,000.00;—Other salaries, 438,036.06	471,036 06
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Travelling Expenses (\$40,462.39)

A. Etchen, 5,372.56; Holling Travel Service, 5,271.30; W. A. Sheffield, 2,783.38; J. C. Waddell, 2,567.53; Transferred from Ontario House, 342.93;—Accounts under \$2,500, 24,124.69	40,462 39
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Maintenance including per diem allowances, fees and general operating expenses (\$55,999.29)

Queen's Printer, 5,289.76; Transferred from Main Office—Printing, 4,549.77;—Telephone, 5,913.82; accounts under \$5,000, 40,245.94	55,999 29
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Ontario Development Corporation	\$567,497 74
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ONTARIO HOUSING CORPORATION

Subsidies in form of contribution to the Ontario Housing Corporation to finance its operation (\$1,721,077.65)

Ontario Housing Corporation.....	1,721,077 65
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Advances for projects under The Ontario Housing Corporation Act (\$31,724,884.18)

Ontario Housing Corporation.....	31,724,884 18
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Grants to assist non-profit Limited Dividend Housing Companies and other groups constructing non-profit low rental housing accommodation for the physically handicapped and families of low income (\$117,130.08)

Ontario Housing Corporation, re:—Macdonald Manor (Ottawa), Ltd., 3,250.08; Metropolitan Toronto Housing Co., Ltd., 113,880.00.....	117,130 08
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Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups (\$7,038.17)

Ontario Housing Corporation.....	7,038 17
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Ontario Housing Corporation.....	\$33,570,130 08
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ONTARIO STUDENT HOUSING CORPORATION

Contribution to the Ontario Student Housing Corporation to finance its operation (\$816,108.04)

Ontario Student Housing Corporation.....	816,108 04
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Advances for projects under The Housing Development Act (\$2,683,891.96)

Ontario Student Housing Corporation.....	2,683,891 96
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Ontario Student Housing Corporation.....	\$3,500,000 00
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. S. J. Randall.....	12,000 00
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Grants to assist in the erection of housing units for elderly persons (\$315,189.01)

The Elderly Persons' Housing Aid Act, R.S.O. 1960, Chap. 117

Beaches Gardens, Ltd., 21,500.00; Bonlogis d'Ottawa, Ltd., 26,500.00; Gladstone-Elgin Apartments, Ltd., 27,000.00; K. C. T. Manor Corp., 21,959.50; Kingston Elderly Citizens Homes, Ltd., 15,500.00; Macdonald Manor (Ottawa), Ltd., 55,000.00; Ottawa Lowren Housing Co., Ltd., 18,000.00; Peterborough Kinsmen Club Enterprises, Ltd., 8,000.00; St. Peter's Court Apartments, 16,000.00; Trafalgar Senior Homes, Ltd., 25,729.51; Woodgreen Community Centre Towers, Inc., 80,000.00.....	315,189 01
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Advances to The Sheridan Park Corporation (\$375,000.00)

The Sheridan Park Corporation Act, 1964

The Sheridan Park Corporation.....	375,000 00
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Statutory.....	\$702,189 01
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Total Expenditure, Department of Economics and Development.....	\$46,799,444.88
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PART E

DEPARTMENT OF EDUCATION

FISCAL YEAR, 1967-68

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PART E—DEPARTMENT OF EDUCATION
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:		\$	\$	\$	\$	\$	\$
Salaries.....	11	509,000	00	.....	436,061	93	72,938 07
Travelling Expenses.....	11	56,000	00	.....	36,664	48	19,335 52
Maintenance.....	11	70,000	00	67,000 00	133,993	67	3,006 33
Inter-Provincial Committee.....	11	20,000	00	.....	9,301	69	10,698 31
Conferences.....	11	30,000	00	.....	14,498	86	15,501 14
Programmes of Cultural Exchange—Grants, Services, Expenses, etc.....	11	250,000	00	.....	229,579	72	20,420 28
Main Office.....	...	935,000	00	67,000 00	860,100	35	141,899 65
Departmental Business Administration Branch:							
Salaries.....	12	780,000	00	.....	775,915	35	4,084 65
Travelling Expenses.....	12	3,000	00	.....	1,354	14	1,645 86
Maintenance.....	12	512,000	00	19,500 00	531,177	43	322 57
Chest X-ray Survey.....	12	500	00	.....	335	40	164 60
Litigation, Legal Services, etc.....	12	500	00	.....	1,525	75	474 25
Unemployment Insurance.....	12	9,500	00	.....	8,318	88	1,181 12
Workmen's Compensation Board—awards and costs.....	12	14,500	00	2,000 00	16,432	84	67 16
Departmental Business Administration Branch	...	1,320,000	00	23,000 00	1,335,059	79	7,940 21
School Business Administration Branch:							
Salaries.....	12	564,000	00	.....	494,721	06	69,278 94
Travelling Expenses.....	12	38,500	00	.....	16,840	44	21,659 56
Maintenance.....	12	81,500	00	23,500 00	103,690	97	1,309 03
Workshops and Seminars.....	13	30,000	00	.....	29,958	74	41 26
Expenses of Consultative Committees in the Territorial Districts.....	13	5,000	00	.....	2,779	15	2,220 85
School Business Administration Branch.....	...	719,000	00	23,500 00	647,990	36	94,509 64

Education Data Centre:			
Salaries.....	13	470,000 00	4,000 00
Travelling Expenses.....	13	6,000 00	4,583 01
Maintenance.....	13	82,000 00	96,985 12
Rental of Equipment.....	13	161,000 00	151,616 82
Education Data Centre.....	..	719,000 00	43,000 00
 Personnel Branch:			
Salaries.....	13	141,000 00	102,451 65
Travelling Expenses.....	13	4,000 00	2,172 76
Maintenance.....	13	19,000 00	15,806 28
Staff Development and Training—travelling, services, etc.....	13	42,000 00	12,050 72
Personnel Branch.....	..	206,000 00	132,481 41
 Information Branch:			
Salaries.....	13	114,000 00	8,000 00
Travelling Expenses.....	13	6,000 00	1,000 00
Maintenance.....	13	19,000 00	2,000 00
Exhibits and Displays.....	13	50,000 00	.....
Films and Television.....	14	45,000 00	49,867 23
Publications and Newsletters.....	14	138,000 00	31,941 40
Reports.....	14	30,000 00	130,039 62
Information Branch.....	..	402,000 00	11,000 00
 Programme Branch:			
Salaries.....	14	8,019,000 00	92,000 00
Travelling Expenses.....	15	764,000 00	47,000 00
Maintenance.....	16	1,319,000 00	.....
Inspection of Indian Schools—services and travelling expenses.....	16	4,000 00	.....
Radio Broadcasts.....	16	65,000 00	2,608 27
Films—purchases, repairs, etc.....	16	607,000 00	63,633 94
Centennial Youth Travel Programme.....	16	70,000 00	606,963 30
Physical Education Services and Development—services, travelling expenses, etc.....	17	13,000 00	56,661 74
Revision of Courses—services, travelling, etc.....	17	213,500 00	12,929 00
Scholarships to residents of Ontario for study outside Ontario.....	17	10,000 00	117,790 79
			10,000 00
			95,709 21
			10,000 00
			13,338 26
			36 70
			1,366 06
			524 79
			32,016 24
			1,391 73
			1,357 62
			524 79
			32,016 24
			1,391 73
			1,366 06
			36 70
			13,338 26
			71 00
			95,709 21
			10,000 00
			1,044 85
			1,416 99
			24,014 88
			9,383 18

PART E—DEPARTMENT OF EDUCATION—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Departmental Examinations.....	17	\$ 1,909,500.00	\$	\$	\$ 1,636,568.86	\$	\$ 272,931.14
Text-books for pupils with defective sight.....	..	5,000.00	.....	.....	.....	.....	5,000.00
Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario.....	17	100,000.00	.....	149,000.00	245,951.76	.....	3,048.24
Committee on Religious Education in the Public Schools—services, travelling expenses, etc.....	17	36,000.00	.....	.....	30,741.81	.....	5,258.19
Special assistance for students in northern areas—services, allowances, travelling expenses, provision of facilities, etc.....	17	85,000.00	.....	.....	34,972.42	.....	50,027.58
Total.....	..	13,220,000.00	.....	288,000.00	13,025,923.24	.....	482,076.76
Less: Reimbursements of Expenditures, Government of Canada Repayments	17	.....	.....	.....	27,300.00	.....	27,300.00
Programme Branch.....	..	13,220,000.00	.....	288,000.00	12,998,623.24	.....	509,376.76
Educational Television Branch:							
Salaries.....	18	789,000.00	.....	.....	679,843.40	.....	109,156.60
Travelling Expenses.....	18	57,000.00	.....	.....	45,002.42	.....	11,997.58
Maintenance.....	18	677,000.00	.....	.....	594,479.53	.....	82,520.47
Educational Television for Ontario Schools—services, etc.....	18	1,461,000.00	.....	.....	1,460,871.43	.....	128.57
Programme Advisory Committees—services, travelling expenses, etc.....	18	100,000.00	.....	.....	73,970.58	.....	26,029.42
Educational Television Branch.....	..	3,084,000.00	.....	.....	2,854,167.36	.....	229,832.64
Teacher Education Branch:							
Salaries.....	19	5,384,000.00	.....	.....	5,315,896.54	.....	68,103.46
Travelling Expenses.....	20	68,500.00	.....	.....	62,440.17	.....	6,059.83
Maintenance.....	20	593,500.00	.....	.....	492,502.40	.....	100,997.60
Recruitment and Selection Expenses.....	21	25,000.00	.....	.....	23,293.28	.....	1,706.72

Medical Examination Expenses.....	21	3,000 00	404 50	2,595 50
Practice Teaching Expenses.....	21	1,110,000 00	1,109,488 98	511 02
Students' Board and Travelling Expenses.....	21	55,000 00	9,176 25	45,823 75
Advisory Services for Beginning Teachers.....	21	8,000 00	5,152 73	2,847 23
Summer Courses for Teachers.....	21	1,120,000 00	1,118,551 22	8,448 78
Internship plan for teacher education—services, travelling expenses, etc.	21	85,000 00	42,425 52	42,574 48
Teacher Education Branch.....	..	8,459,000 00	8,179,331 63	279,668 37
Special Schools and Services Branch:				
Salaries.....	22	5,781,000 00	51,000 00	5,822,603 92
Travelling Expenses.....	22	131,000 00	117,008 49	13,991 51
Maintenance.....	23	1,447,000 00	1,446,049 36	950 64
Educational Services for the Handicapped for whom no other provision can be made.....	24	50,000 00	34,752 56	15,247 44
Cost of Education of French-speaking Deaf and Blind Children in attendance at Institutions outside Ontario.....	24	42,000 00	35,215 18	6,784 82
Revision of Correspondence Courses—services, expenses, etc.	24	35,000 00	21,467 41	13,532 59
Marking and Evaluating Correspondence Lessons—services, etc.	24	450,000 00	360,370 95	89,629 05
Camps—development and maintenance.....	24	24,500 00	39,256 53	1,243 47
Camps—operation, services, supplies, etc.	25	119,000 00	118,508 40	491 60
Community Programmes Field Services—travelling, office expenses, etc.	25	78,500 00	77,311 58	1,188 42
Radio and Visual Aids for Community Programmes—services, expenses, etc.	25	3,000 00	2,842 80	157 20
Community Programmes, publications and publicity.....	25	16,500 00	16,475 93	24 07
Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc.	25	170,000 00	160,687 12	9,312 88
Rural Community Night Schools—services, travelling expenses, etc.	25	8,000 00	7,549 20	450 80
Arts and Crafts—development expenses. Special provision for trainees for the Ontario Schools for the Deaf—allowances, travelling expenses, etc.	25	1,000 00	892 83	107 17
Total.....	..	123,500 00	80,269 98	43,230 02
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	25	8,480,000 00	67,000 00	8,341,262 24
Special Schools and Services Branch.....	..	8,480,000 00	67,000 00	8,260,435 91
				286,564 09

PART E—DEPARTMENT OF EDUCATION—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Applied Arts and Technology Branch:							\$
Salaries.....	25	8,864,000	00		5,450,534	12	3,413,465 88
Travelling Expenses.....	26	194,000	00		90,331	39	103,668 61
Maintenance.....	26	1,089,000	00		747,301	83	341,698 17
Instructional Supplies.....	27	982,000	00		753,127	68	228,872 32
Cafeteria Supplies.....	27	168,000	00		115,084	21	52,915 79
Purchase of Equipment.....	28	1,240,000	00		741,861	92	498,138 08
Total.....	28	12,537,000	00		7,898,241	15	4,638,758 85
Less: Reimbursements of Expenditures.....	28				3,068,566	05	3,068,566 05
Applied Arts and Technology Branch.....	..	12,537,000	00		4,829,675	10	7,707,324 90
Youth Branch:							
Salaries.....	28	49,000	00		29,178	10	19,821 90
Travelling Expenses.....	28	7,000	00		2,529	47	4,470 53
Maintenance.....	28	5,000	00		3,747	34	1,252 66
Surveys, Investigations, etc.—services, expenses, etc.....	28	75,000	00		43,927	56	31,072 44
Youth Branch.....	..	136,000	00		79,382	47	56,617 53
Provincial Library Service:							
Salaries.....	29	109,000	00		105,724	36	3,275 64
Travelling Expenses.....	29	10,000	00		8,925	88	1,074 12
Maintenance.....	29	55,000	00		45,945	51	9,054 49
Ontario Library Review—publishing, distributing, etc.	29	12,000	00		12,000	00	.....
Library Institutes—traveling expenses of experts and delegates.....	29	3,000	00		2,852	61	147 39

Library Training Schools-rental, allowances to librarians, etc.	29	1,000 00	750 00	250 00
Expenses of the Ontario Provincial Library Council.....	29	5,000 00	2,444 76	2,555 24
Provincial Library Service. ....	..	195,000 00	178,643 12	16,356 88
Ontario Fitness Programme:				
Ontario Fitness Programme—services, expenses, grants, etc.	29	200,000 00	199,797 01	202 99
Less: Reimbursements of Expenditures, Government of Canada Repayments	29	.....	92,983 99	92,983 99
Ontario Fitness Programme. ....	..	200,000 00	106,813 02	93,186 98
Federal-Provincial Agreements, Etc.:				
Various Programmes, Services, Expenses, etc.	29	21,871,000 00	17,933,000 00	36,486,992 79
To construct and equip additional Vocational Units for School Boards, etc.	30	50,000,000 00	20,000,000 00	57,599,622 20
Total. ....	..	71,871,000 00	37,933,000 00	94,086,614 99
Less: Reimbursements of Expenditures, Government of Canada Repayments re Various Programmes.	30	.....	.....	.....
Federal-Provincial Agreements, Etc. ....	..	71,871,000 00	37,933,000 00	33,069,908 50
Legislative Grants, Etc.:				
General Legislative Grants.	32	443,665,000 00	34,700,000 00	478,364,195 62
Cost of Education of Non-Resident Pupils, etc.	32	9,000,000 00	.....	8,999,686 24
Assistance in Payment of Cost of Education of Retarded Children.	32	3,600,000 00	.....	3,575,152 79
Special Capital Grants for School Accommodation for Retarded Children	33	300,000 00	.....	166,457 14
Public Libraries.	33	6,600,000 00	.....	5,933,330 10
Programmes of Recreation.	33	1,290,000 00	.....	1,096,298 33

PART E—DEPARTMENT OF EDUCATION—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
Non-Profit Camps.....	35	\$ 80,000 00	.....	.....	\$ 63,406 75	.....	\$ 16,593 25
Total.....	..	464,535,000 00	.....	34,700,000 00	498,198,526 97	.....	1,036,473 03
Less: Reimbursements of Expenditures, Government of Canada Repayments	35	.....	.....	.....	63,968 50	.....	63,968 50
Legislative Grants, Etc.....	..	464,535,000 00	.....	34,700,000 00	498,134,558 47	.....	1,100,441 53
Miscellaneous Grants.....	35	1,820,000 00	.....	830,000 00	2,649,206 00	.....	794 00
Grants to Ontario Colleges of Education: Ontario College of Education, Toronto.....	37	3,227,000 00	.....	.....	3,227,000 00	.....	.....
Althouse College of Education, London.....	37	1,913,000 00	.....	.....	1,913,000 00	.....	.....
McArthur College of Education, Kingston.....	37	439,000 00	.....	.....	439,000 00	.....	.....
Grants to Ontario Colleges of Education.....	..	5,579,000 00	.....	.....	5,579,000 00	.....	.....
Grant to Ryerson Polytechnical Institute: Ryerson Polytechnical Institute.....	37	17,700,000 00	.....	.....	11,239,000 00	.....	6,461,000 00
Less: Reimbursements of Expenditures, Government of Canada Repayments	37	.....	.....	.....	27,221 00	.....	27,221 00
Grant to Ryerson Polytechnical Institute.....	..	17,700,000 00	.....	.....	11,211,779 00	.....	6,488,221 00

Grants to Colleges of Applied Arts and Technology:							
Grants to Colleges of Applied Arts and Technology—salaries, allowances, expenses, etc.	37	11,000,000 00	.....	8,481,000 00	19,481,000 00	.....	86,417 26
Ontario Council of Regents—salaries, allowances, expenses, etc.	37	108,000 00	.....	21,582 74	.....	.....	.....
Grants to Colleges of Applied Arts and Technology.	..	11,108,000 00	.....	8,481,000 00	19,502,582 74	.....	86,417 26
Grant to The Ontario Institute for Studies in Education; Grant to The Ontario Institute for Studies in Education.	37	8,312,000 00	.....	.....	8,312,000 00	.....	.....
Teachers' Superannuation, etc.:							
Compassionate Allowances for Ex-Teachers, etc.	38	4,000 00	.....	.....	3,019 80	.....	980 20
Payment on Unfunded Liability of the Teachers' Superannuation Fund.	38	14,889,000 00	.....	.....	14,889,000 00	.....	.....
Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively but excluding those persons who are in receipt of a pension under Section 28 of the Act.	38	476,000 00	.....	.....	459,485 60	.....	16,514 40
Teachers' Superannuation, etc. ....	..	15,369,000 00	.....	.....	15,351,505 40	.....	17,494 60
Supply Bill. ....	..	646,906,000 00	.....	82,466,500 00	663,316,916 16	.....	66,055,583 84
Statutory:							
Minister's Salary	38	.....	.....	.....	12,000 00	.....	.....
Contribution to the Teachers' Superannuation Fund.	38	.....	.....	.....	32,400,151 45	.....	.....
Statutory. ....	..	.....	.....	.....	32,412,151 45	.....	.....
Department of Education. ....	..	.....	.....	.....	695,729,067 61	.....	.....

SUMMARY

Department of Education

	Page	Ordinary	Capital	Total
Main Office.....	11	\$ 860,100 35		\$ 860,100 35
Departmental Business Administration Branch.....	12	1,335,059 79		1,335,059 79
School Business Administration Branch.....	12-13	647,990 36		647,990 36
Education Data Centre.....	13	726,140 10		726,140 10
Personnel Branch.....	13	132,481 41		132,481 41
Information Branch.....	13-14	370,734 20		370,734 20
Programme Branch.....	14-17	12,998,623 24		12,998,623 24
Educational Television Branch.....	18-19	2,854,167 36		2,854,167 36
Teacher Education Branch.....	19-22	8,179,331 63		8,179,331 63
Special Schools and Services Branch.....	22-25	8,260,435 91		8,260,435 91
Applied Arts and Technology Branch.....	25-28	4,829,675 10		4,829,675 10
Youth Branch.....	28	79,382 47		79,382 47
Provincial Library Service.....	29	178,643 12		178,643 12
Ontario Fitness Programme.....	29	106,813 02		106,813 02
Federal Provincial Agreements, etc.....	29-31	61,016,706 49		61,016,706 49
Legislative Grants, etc.....	32-35	498,134,558 47		498,134,558 47
Miscellaneous Grants.....	35-36	2,649,206 00		2,649,206 00
Grants to Ontario Colleges of Education.....	37	5,579,000 00		5,579,000 00
Grant to Ryerson Polytechnical Institute.....	37	11,211,779 00		11,211,779 00
Grants to Colleges of Applied Arts and Technology.....	37	19,502,582 74		19,502,582 74
Grant to The Ontario Institute for Studies in Education.....	37	8,312,000 00		8,312,000 00
Teachers' Superannuation, etc.....	38	15,351,505 40		15,351,505 40
Statutory.....	38	32,412,151 45		32,412,151 45
Department of Education.....	..	\$ 695,729,067 61		\$ 695,729,067 61

DEPARTMENT OF EDUCATION

Hon. William G. Davis, Minister (Statutory, see page E 38)

MAIN OFFICE

Salaries (\$436,061.93)

J. R. McCarthy.....	Deputy Minister.....	28,499	91
G. L. Duffin.....	Assistant Deputy Minister.....	23,833	26
L. M. Johnston.....	" " "	20,416	60
J. S. Stephen.....	" " "	23,499	93
R. M. Beriault, 21,000.00; T. I. Campbell, 20,000.04; P. H. Cunningham, 18,000.00; L. A. Dennis, 20,999.59; T. A. Leishman, 5,437.45; D. H. McIvor, 16,499.98; J. B. St. John, 21,999.95; C. H. Westcott, 20,000.05; C. H. Williams, 9,000.00;—Other salaries, 186,875.17.....		436,061	93

Travelling Expenses (\$36,664.48)

Hon. William G. Davis, 4,385.00; R. Beriault, 4,713.53; L. M. Johnston, 2,800.54; Kenting Aviation, Ltd., 5,073.00; C. H. Westcott, 2,500.49;—Accounts under \$2,500, 17,191.92.....		36,664	48
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Maintenance (\$133,993.67)

AGT Management Systems, Ltd., 42,720.00; Queen's Printer, 23,170.62;—Accounts under \$5,000, 68,103.05.....		133,993	67
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Inter-Provincial Committee (\$9,301.69)

Canadian Education Association, 5,376.95;—Accounts under \$5,000, 3,924.74....		9,301	69
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Conferences (\$14,498.86)

Accounts under \$5,000.....		14,498	86
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Programmes of Cultural Exchange—Grants,
Services, Expenses, etc. (\$229,579.72)

Grants, etc.:

African Students' Union, University of Toronto, 150.00; Art Institute of Ontario, 12,000.00; Association France-Canada, 2,118.00; Barrie and District Collegiate Band, 4,000.00; Bistro, Club des Jeunes, 6,000.00; Board of Education, City of Toronto, 2,100.00; Canadian Atlantic College Committee, 4,500.00; Canadian German Academic Exchange Association, 8,850.00; Canadian Guild of Crafts (Ontario), 750.00; Canadian Library Association, 1,000.00; Canadian National Commission for UNESCO, 1,500.00; Canadian Service for Overseas Students and Trainees, 5,000.00; Centennial College of Applied Arts and Technology, 2,000.00; Centre des Jeunes de Sudbury, Inc., 9,000.00; Club Champlain de Kingston, 2,500.00; Comedie des Deux Rives, 2,500.00; Commonwealth League for Educational Exchange (Ottawa Branch), 100.00; Commonwealth League for Educational Exchange (Toronto Branch), 700.00; Compagnie des Trouveres, 5,000.00; Compagnons des Francs Loisirs de North Bay, 8,000.00; Department of French, University College, 1,400.00; Department of French Studies, Trent University, 201.55; Experiment in International Living, 8,500.00; Faculty of Music, University of Toronto, 950.00; International Film Weeks, 10,000.00; International Teach-in Committee, 3,000.00; L'Atelier, 1,500.00; La Nouvelle Basoche, 1,025.00; Lakehead University, French Club, 1,650.00; Laurentian University, 750.00; Les Treteaux de Paris, 402.00; Maison des Etudiants Canadiens dans la Cite Universitaire, Paris, 8,000.00; Maison Francaise a Toronto, 7,000.00; Ontario Folk Arts Council, 45,000.00; Penetanguishene Winterama Committee, 480.00; Royal Conservatory of Music, 1,000.00; Scarborough College, 2,000.00; Silverthorn Collegiate Institute, 550.00; Sir John A. Macdonald Collegiate Institute, 1,000.00; Students Administrative Council, 1,580.00; Troupe Universitaire, 1,500.00; University of Guelph, 10,000.00; University of Toronto, 1,000.00; Pierre Viala, 350.00; Visites Interprovinciales, 5,000.00.....		191,606	55
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Services:

Sundry Persons.....		22,635	84
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Travelling Expenses:

Accounts under \$2,500.....		2,308	23
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Miscellaneous:

Accounts under \$5,000.....		13,029	10
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Main Office.....		\$860,100	35
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DEPARTMENTAL BUSINESS ADMINISTRATION BRANCH

Salaries (\$775,915.35)

Sundry Employees.....	775,915	35
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Travelling Expenses (\$1,354.14)

Accounts under \$2,500.....	1,354	14
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Maintenance (\$531,177.43)

Addressograph-Multigraph of Canada, Ltd., 9,741.19; Burroughs Business Machines, Ltd., 14,385.29; C.A.C. Leasing Co., 9,173.55; Canada Paper Wholesale, Ltd., 22,955.84; Canadian Filing Equipment, Ltd., 8,336.57; Canadian Pacific Express Co., 6,337.89; Ditto of Canada, Ltd., 13,854.77; Hilroy Envelopes & Stationery, Ltd., 45,107.21; Itek Business Products, Ltd., 12,386.33; MGD Canada, Ltd., 13,710.91; National Cash Register Co., of Canada, Ltd., 37,505.20; North America Business Equipment, Ltd., 5,472.65; Office Overload Co., Ltd., 31,109.86; Office Specialty, Ltd., 10,232.46; Pitney-Bowes of Canada, Ltd., 8,851.32; Department of Public Works, 13,917.73; Queen's Printer, 50,585.07; Receiver General of Canada, postage, 185,172.24; Whyte-Hooke Papers, 32,584.46; Xerox of Canada, Ltd., 9,760.77;—Accounts under \$5,000, 83,628.38.....	624,809	69
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Less: Cost recovered re Printing Charges.....	93,632	26
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	531,177	43
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Chest X-ray Survey (\$335.40)

Accounts under \$5,000.....	335	40
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Litigation, Legal Services, etc. (\$1,525.75)

Accounts under \$5,000.....	1,525	75
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Unemployment Insurance (\$8,318.88)

Postmaster, stamps purchased, 17,924.92; Less refund of Employees' contribution, 9,606.04.....	8,318	88
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Workmen's Compensation Board—Awards and Costs (\$16,432.84)

Workmen's Compensation Board.....	16,432	84
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Departmental Business Administration Branch.....	\$1,335,059	79
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SCHOOL BUSINESS ADMINISTRATION BRANCH

Salaries (\$494,721.06)

Office of the Director:

G. D. Spry, 21,999.89;—Other salaries, 22,724.92.....	44,724	81
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School Planning and Building Research:

Sundry Employees.....	105,092	82
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Grants:

Sundry Employees.....	266,284	28
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School Plant Approvals:

Sundry Employees.....	78,619	15
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Travelling Expenses (\$16,840.44)

L. S. Hall, 4,066.47;—Accounts under \$2,500, 12,773.97.....	16,840	44
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Maintenance (\$103,690.97)

Copp Clark Publishing Co., 11,729.91; Ian Martin Associates, Ltd., 8,910.23; Hugh S. Newton & Co., Ltd., 5,123.04; Queen's Printer, 5,335.12; Westprint, 14,066.41;—Accounts under \$5,000, 58,526.26.....	103,690	97
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School Business Administration Branch—Continued

Workshops and Seminars (\$29,958.74)

Hugh S. Newton & Co., Ltd., 9,274.17;—Accounts under \$5,000, 20,684.57....	29,958	74
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Expenses of Consultative Committees in the Territorial Districts (\$2,779.15)

Accounts under \$2,500.....	2,779	15
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School Business Administration Branch.....	\$647,990	36
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EDUCATION DATA CENTRE

Salaries (\$472,955.15)

J. A. Keddy, 15,000.00;—Other salaries, 457,955.15.....	472,955	15
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Travelling Expenses (\$4,583.01)

Accounts under \$2,500.....	4,583	01
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Maintenance (\$96,985.12)

AGT Management Systems, Ltd., 11,024.00; Canadian Steelcase Co., Ltd., 8,552.09; R. L. Crain, Ltd., 14,477.43; Graphic Office Interiors, Ltd., 7,204.22; International Business Machines Co., Ltd., 10,522.84; Office Overload Co., Ltd., 7,287.59; Queen's Printer, 5,241.14;—Accounts under \$5,000, 32,675.81....	96,985	12
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Rental of Equipment (\$151,616.82)

International Business Machines Co., Ltd., 137,368.02; Mohawk Data Sciences Canada, Ltd., 9,308.00;—Accounts under \$5,000, 4,940.80.....	151,616	82
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Education Data Centre.....	\$726,140	10
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PERSONNEL BRANCH

Salaries (\$102,451.65)

Sundry Employees.....	102,451	65
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Travelling Expenses (\$2,172.76)

Accounts under \$2,500.....	2,172	76
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Maintenance (\$15,806.28)

Accounts under \$5,000.....	15,806	28
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Staff Development and Training—Travelling, Services, etc. (\$12,050.72)

Accounts under \$5,000.....	12,050	72
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Personnel Branch.....	\$132,481	41
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INFORMATION BRANCH

Salaries (\$118,460.90)

Sundry Employees.....	118,460	90
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Travelling Expenses (\$6,710.22)

Accounts under \$2,500.....	6,710	22
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Maintenance (\$20,947.25)

Xerox of Canada, Ltd., 5,344.39;—Accounts under \$5,000, 15,602.86.....	20,947	25
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Exhibits and Displays (\$49,867.23)

Hugh Fellowes Services, Ltd., 27,899.41;—Accounts under \$5,000, 21,967.82....	49,867	23
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Information Branch—Continued

Films and Television (\$31,941.40)

Abbey Photo, 6,775.63; Westminster Films, Ltd., 6,818.30;—Accounts under \$5,000, 18,347.47..... 31,941 40

Publications and Newsletters (\$130,039.62)

Aerotype Services, 7,525.00; Bruce Henderson, Ltd., 9,300.00; Might Directories, Ltd., 11,770.00; Hugh S. Newton & Co., Ltd., 5,687.05; Southam Printing Co., Ltd., 7,905.99; Westprint, 41,606.40;—Accounts under \$5,000, 46,245.18.... 130,039 62

Reports (\$12,767.58)

Howarth & Smith Monotype, Ltd., 7,161.00;—Accounts under \$5,000, 5,606.58.. 12,767 58

Information Branch..... \$370,734 20

PROGRAMME BRANCH

Salaries (\$8,109,642.38)

Office of the Director:

M. B. Parnall, 12,416.66; L. M. Johnston, 3,333.32; J. F. Kinlin, 3,500.00;—
Other salaries, 7,149.25..... 26,399 23

Curriculum Development:

N. Bennet-Alder, 16,249.91; A. T. Carnahan, 19,666.59; F. J. Clute, 18,999.89;
W. W. Coulthard, 16,333.28; J. K. Crossley, 18,333.32; H. W. Cyr, 18,999.89;
D. H. Dunn, 18,999.89; L. J. Dupuis, 18,999.89; D. P. Fennell, 15,249.89;
R. C. Fobert, 16,249.91; G. D. Gaitskell, 18,999.89; J. W. Gardiner, 16,749.93;
J. W. Grimmon, 18,000.00; R. A. Jackman, 16,749.93; G. A. Kaye, 18,416.56;
J. F. Kinlin, 17,500.00; A. M. Lawson, 15,083.34; D. E. Loney, 15,916.58;
J. R. MacLean, 15,666.57; N. B. Massey, 17,083.26; B. S. McCool, 19,999.89;
W. D. McCuaig, 17,666.64; I. G. McHaffie, 6,499.96; H. L. McNaught,
16,999.92; M. B. Parnall, 9,583.33; E. J. Quick, 17,083.26; R. G. Rist, 7,999.97;
G. A. Scroggie, 15,583.24; L. W. Steele, 16,666.60; J. M. Tessier, 17,666.64;
C. H. Wilkins, 17,749.98; C. H. Williams, 9,000.00; P. F. Wiseman, 11,333.28;
—Other salaries, 307,498.97..... 839,580 20

Supervision Division:

D. D. Adams, 16,999.92; G. R. Allan, 18,999.98; W. W. Allen, 15,666.57; F. B. Allore, 16,666.60; P. C. Anderson, 16,999.92; W. G. Anderson, 16,999.92;
M. W. Applegate, 16,999.92; G. L. Babcock, 15,749.90; J. L. Bannon, 15,249.96;
B. C. Barrett, 16,666.60; J. H. Bates, 16,999.92; J. H. Beauchemin, 15,666.57;
J. G. Beaulieu, 16,999.92; L. L. Begley, 16,999.92; B. H. Bennett, 16,999.92;
W. E. Bergey, 16,749.93; R. C. Blackwell, 16,999.92; T. Boardman, 16,999.92;
R. F. Bornhold, 18,999.89; J. D. Bougie, 16,999.92; R. G. Boyce, 16,999.92;
P. J. Brennan, 15,249.96; W. H. Bulger, 16,999.92; J. J. Burger, 16,999.92;
W. Burgoyne, 16,999.92; C. E. Butcher, 16,666.60; M. B. Caldwell, 15,666.57;
J. R. Cameletti, 15,249.96; G. R. Campsall, 15,249.96; L. Carriere, 16,999.92;
R. J. Carter, 16,999.92; E. W. Charbonneau, 16,749.93; S. J. Charbonneau,
16,666.60; L. L. Charette, 16,999.92; W. G. Chatterton, 18,999.89; N. Chatwin,
16,999.92; M. Chochla, 15,249.96; D. E. Clack, 16,749.93; L. W. Clark,
16,999.92; J. A. Clatworthy, 16,666.60; R. S. Claus, 16,666.60; D. J. Cochrane,
15,666.57; J. W. Coulter, 16,999.92; W. L. Cousineau, 16,999.92; M. A. Craig,
16,999.92; J. H. Crammond, 16,999.92; C. R. Crawford, 16,999.92; J. L.
Crewson, 16,999.92; G. D. Cromb, 15,499.89; A. T. Crutcher, 16,694.93; F. P.
Cunningham, 21,525.42; A. H. Dalzell, 18,999.89; J. A. Deschamps, 16,999.92;
R. J. Desmarais, 16,999.92; P. R. Detenbeck, 12,749.94; H. M. Devenney,
16,999.92; D. F. Dineen, 16,666.60; E. Downie, 15,666.57; J. L. Duchesnau,
16,999.92; L. Dunelyk, 15,249.96; E. M. Dunn, 16,999.92; R. A. Dunsmore,
16,999.92; G. D. Dwyer, 16,999.92; E. L. Ennis, 16,666.60; K. J. Ellis, 16,999.92;
N. W. Ellis, 15,666.57; E. C. Evans, 16,999.92; J. D. Ferguson, 16,666.60;
G. C. Filion, 12,041.61; E. J. Finan, 16,999.92; H. K. Fisher, 18,999.89;
J. Fransen, 15,666.57; L. L. Fretz, 16,999.92; R. W. Froats, 18,999.89; C. W.
Gabel, 16,999.92; A. Gamble, 18,999.89; L. J. Gauthier, 16,666.60; A. A. Gilroy,
16,999.92; K. K. Glenn, 15,666.57; J. R. Graham, 15,249.96; A. M. Grant,
16,666.60; H. E. Gratton, 15,666.57; P. L. Gravelle, 15,249.96; W. K. Gray,
15,666.57; D. M. Greatorex, 16,666.60; R. E. Gregory, 16,999.92; H. A. Griffith,
16,999.92; G. Guindon, 15,249.96; H. Gurney, 15,249.96; G. T. Hackett, 16,666.60;
M. Hallman, 16,999.92; W. A. Hamilton, 15,249.96; W. F. Hammell, 16,999.92;

Programme Branch—Continued

Salaries—Continued

Supervision Division—Continued

T. J. Harrington, 12,833.33; I. C. Harris, 16,666.60; H. B. Henderson, 18,999.89; G. P. Hillmer, 18,056.47; F. J. Hodge, 16,999.92; J. D. Hogan, 16,999.92; C. A. Holmes, 16,999.92; W. C. Horne, 16,999.92; T. H. Houghton, 18,999.89; G. N. Houle, 15,666.57; B. A. Hoy, 16,999.92; J. Hugel, 15,249.96; J. E. Jacques, 16,666.60; I. G. Jones, 16,666.60; E. F. Jordan, 16,999.92; J. L. Jordan, 16,666.60; A. Joubert, 16,999.92; G. T. Keeler, 15,666.57; R. G. Kendall, 16,999.92; J. H. Kennedy, 18,999.89; D. W. Keyho, 15,249.96; J. H. Kinkead, 26,723.33; A. Klim, 16,999.92; H. O. Knapper, 15,249.96; H. L. Knight, 16,999.92; W. H. Knisley, 16,999.92; A. Kuska, 16,999.92; A. L. Lakie, 18,999.89; L. F. Lacroix, 2,833.32; J. R. Lalonde, 16,999.92; C. J. Lamarche, 17,788.71; D. A. Lapp, 16,291.54; R. D. Latimer, 16,999.92; J. F. Lawless, 16,999.92; A. M. Lawson, 2,833.32; F. A. Leitch, 16,999.92; D. J. Lefebvre, 16,999.92; J. G. Lefebvre, 16,666.60; N. W. Lemmer, 15,249.96; J. F. Leonard, 16,999.92; M. W. Lever, 15,666.57; D. E. Loney, 2,833.32; J. R. Long, 15,249.96; J. C. Loveland, 18,000.00; J. S. Lowcock, 16,999.92; F. J. MacDonald, 16,999.92; W. G. MacDonald, 16,999.92; J. L. MacDowell, 16,666.60; W. S. MacInnes, 16,666.60; A. J. MacLean, 16,999.92; G. A. MacLeod, 16,999.92; D. A. MacTavish, 11,458.32; R. H. Macklem, 16,999.92; L. D. Maiden, 15,666.57; L. E. Maki, 16,999.92; J. A. Martin, 16,999.92; R. C. Mawhinney, 15,499.89; F. J. McAllister, 16,583.27; J. C. McClelland, 16,999.92; L. E. McCluskie, 15,666.57; A. D. McColl, 16,999.92; O. G. McDowell, 16,666.60; I. G. McHaffie, 9,666.63; A. H. McKague, 21,000.00; P. L. McKay, 16,999.92; J. C. McLeod, 17,749.98; W. J. McLeod, 19,092.72; R. J. McNaughton, 18,999.89; W. L. McNeil, 16,999.92; W. M. McRae, 16,999.92; J. M. Metcalf, 15,249.96; B. Michaud, 18,999.89; F. R. Mills, 16,999.92; H. R. Mills, 15,249.96; G. R. Munn- ings, 18,999.89; M. C. Napper, 16,999.92; W. B. Neeb, 16,999.92; E. I. Nelson, 16,999.92; G. W. Nelson, 16,999.92; E. J. Neville, 18,999.89; G. M. Nobes, 16,999.92; S. D. Oakes, 16,999.92; G. S. O'Brien, 16,666.60; C. P. O'Neill, 18,999.89; A. A. Orr, 16,749.93; J. Pace, 15,666.57; E. T. Palmer, 15,666.57; J. R. Peat, 16,999.92; J. O. Pelletier, 16,999.92; W. S. Perkins, 16,749.93; E. G. Peterson, 16,999.92; P. E. Piche, 15,398.44; J. R. Potvin, 16,999.92; J. O. Proulx, 18,999.89; L. G. Queen, 16,999.92; S. A. Quinn, 15,249.96; W. G. Rae, 16,999.92; R. E. Rancourt, 15,249.96; W. M. Ransberry, 16,999.92; R. E. Rawlings, 16,999.92; V. A. Reid, 16,666.60; V. R. Reid, 16,999.92; D. G. Rikely, 15,249.96; R. G. Rist, 8,166.60; T. J. Rodtke, 15,249.96; G. F. Ross, 16,999.92; F. J. Ryan, 16,999.92; S. P. Ryan, 16,666.60; C. Ryde, 14,833.32; E. Sanderson, 16,666.60; R. E. Schatz, 15,666.57; H. G. Schlotzhauer, 16,999.92; D. W. Scott, 18,999.89; P. M. Scott, 16,999.92; G. E. Seguin, 18,749.90; E. B. Sexton, 18,513.17; H. D. Shaw, 15,249.96; B. R. Sheppard, 16,666.60; A. P. Silcox, 16,999.92; J. P. Skehin, 16,999.92; L. T. Slichter, 16,999.92; A. W. Smith, 16,999.92; C. G. Smith, 16,999.92; J. A. Snetsinger, 15,749.90; G. L. Spalding, 15,749.90; R. R. Steele, 18,999.89; D. A. Stratton, 15,749.90; J. J. Sullivan, 15,249.96; R. M. Surtees, 16,999.92; J. R. Sweeney, 16,666.60; M. Taylor, 16,999.92; W. C. Taylor, 16,999.92; W. F. Thom, 16,749.93; R. F. Thomas, 4,833.32; C. E. Thomas, 16,999.92; K. P. Thompson, 15,499.89; J. R. Thomson, 18,999.89; E. I. Tigchelaar, 16,999.92; A. E. Tindall, 15,666.57; P. H. Torrance, 16,999.92; F. J. Turner, 15,249.96; J. M. Vallance, 15,249.96; W. C. Vander- burgh, 18,999.89; V. L. Vandergust, 16,999.92; F. W. Vickers, 24,249.89; A. V. Vincent, 15,707.03; R. K. Vogan, 16,999.92; G. H. Waldrum, 17,666.64; T. K. Waldie, 16,999.92; N. E. Ward, 16,999.92; G. A. Watson, 16,583.27; O. R. Watson, 15,249.96; A. F. Watts, 16,999.92; J. C. Webster, 16,999.92; F. M. Weiss, 16,666.60; H. L. Welch, 16,999.92; C. R. Whitfield, 16,666.60; F. H. Wilkinson, 16,999.92; W. P. Willms, 15,249.96; J. H. Wilson, 16,666.60; P. F. Wiseman, 5,000.00; W. Wood, 18,666.57; H. K. Wooster, 17,749.98; D. I. Young, 16,999.92; C. W. Young, 16,999.92; J. Yakubowski, 15,249.96;— Other salaries, 2,531,897.23	6,808,670 62
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Registrar's Division:

A. W. Bishop, 19,999.92; H. A. Sutton, 18,000.00;—Other salaries, 396,992.41. 434,992 33

Travelling Expenses (\$810,475.21)

G. R. Allan, 2,905.41; W. W. Allen, 4,130.10; M. O. Beauchemin, 2,887.91; N. Bennett-Alder, 3,167.87; C. A. Boe, 2,564.51; R. P. Bowles, 2,886.80; J. A. R. Brault, 2,780.73; G. O. Brule, 2,720.70; Canadian Education Association, 7,000.00; E. W. Charbonneau, 3,348.32; M. Chocla, 3,247.77; D. E. Clack, 2,596.01; W. F. Colborne, 4,010.77; H. W. Cyr, 5,114.43; A. Dicaire, 2,536.61;
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Programme Branch—Continued

Travelling Expenses—Continued

G. W. Garrod, 2,613.96; E. O. Gordon, 2,945.75; A. M. Grant, 2,908.64; H. E. Gratton, 2,375.60; P. L. Gravelle, 2,920.34; J. G. Guindon, 2,865.61; H. Gurney, 2,628.27; J. M. Heron, 4,035.42; Holling Travel Service, 9,556.25; W. C. Horne, 3,005.97; J. H. Kennedy, 2,613.16; D. W. Keyho, 2,613.20; J. F. Kinlin, 3,048.33; J. G. LeFebvre, 3,101.55; R. J. Leger, 3,225.23; J. S. Lowcock, 2,803.61; J. R. MacLean, 3,647.55; E. Mageau, 3,517.17; L. D. Maiden, 2,655.98; J. M. Metcalf, 3,684.11; B. Michaud, 3,742.54; J. F. Milliken, 2,602.95; National Film Board of Canada, 5,000.00; W. B. Neeb, 2,607.58; E. G. Overend, 2,546.36; J. Pace, 4,569.97; E. T. Palmer, 2,590.03; D. W. Patterson, 2,858.60; H. B. Rapley, 5,199.55; R. G. Rist, 2,754.07; G. A. Scroggie, 3,181.61; G. E. Seguin, 2,651.66; B. M. Smith, 2,652.83; G. L. Spalding, 3,355.89; R. R. Steele, 4,976.88; J. J. Sullivan, 3,420.35; G. E. Syme, 3,775.59; J. W. Tennier, 3,624.79; J. M. Tessier, 4,600.38; K. P. Thomas, 2,853.77; D. R. Tovey, 3,514.82; G. H. Waldrum, 2,693.65; S. B. Whitney, 2,850.74; H. K. Wooster, 3,595.12; W. J. Wright, 2,645.21;—Accounts under \$2,500, 606,946.63.....

810,475 21

Maintenance (\$1,286,983.76)

Bell Telephone Co., of Canada, 49,272.22; Bryant Press, Ltd., 9,228.52; Caldwell Equipment Co., Ltd., 11,972.04; Canada Lithographing Co., Ltd., 18,666.50; Davis Printing, Ltd., 52,363.20; Encyclopaedia Britannica Publications, Ltd., 59,721.29; Gestetner (Canada), Ltd., 17,841.54; Globe & Mail, 6,284.35; Graphic Office Interiors, Ltd., 7,587.23; Fred W. Halls Paper Co., Ltd., 7,180.58; Bruce Henderson, Ltd., 5,784.73; International Business Machines Co., Ltd., 10,612.73; International Educational Films, Ltd., 8,785.00; MacDonald-Downie, Ltd., 34,732.75; N. A. MacEachern & Co., Ltd., 6,465.00; Marshall-Taylor Productions, Ltd., 24,845.00; Minnesota Mining & Mfg. of Canada, Ltd., 26,723.88; Moyer Division, Vilas Industries, Ltd., 8,170.51; Hugh S. Newton & Co., Ltd., 6,281.78; Office Overload Co., Ltd., 28,848.09; Olivetti Underwood, Ltd., 16,985.77; Popham Co., Ltd., 5,123.35; Queen's Printer, 141,402.77; National Film Board of Canada, 18,499.10; Department of Public Works, 16,427.85; Royal Metal Corp., Ltd., 36,573.08; Royalite Metal Furniture Co., Ltd., 17,781.38; Ryerson Press, 6,628.13; Service for Admission to College & University, 6,000.00; Thompson, Ahern & Co., Ltd., 7,590.35; Travelab, 33,453.80; University of Toronto, The Guidance Centre, 12,530.92; Walker Press, Ltd., 9,335.32; Wareham & Hutton, Ltd., 6,474.00; Westprint, 22,327.10; Xerox of Canada, Ltd., 15,883.60;—Accounts under \$5,000, 512,600.30.....

1,286,983 76

Inspection of Indian Schools—Services and Travelling Expenses (\$2,608.27)

Sundry Inspectors, services, 1,762.60; travelling expenses, 845.67.....

2,608 27

Radio Broadcasts (\$63,633.94)

Canadian Broadcasting Corp., 34,008.94; Sundry Radio Consultants, Script-writers, etc., 21,875.00;—Accounts under \$5,000, 7,750.00.....

63,633 94

Films—Purchases, Repairs, etc. (\$606,963.30)

Canadian Film Institute, 42,029.14; Canadian National Railway Co., Express Department, 24,182.26; Canadian Pacific Express Co., 17,673.49; Carman Educational Associates, Ltd., 8,382.35; Educational Film Distributors, Ltd., 86,746.67; Encyclopaedia Britannica Publications, Ltd., 188,012.01; MacKenzie Equipment Co., Ltd., 5,154.45; McGraw-Hill Co., of Canada, Ltd., 13,207.70; Modern Learning Aids, 19,733.75; Moreland Latchford Productions, Ltd., 10,458.00; National Film Board of Canada, 37,530.19; Sovereign Film Distributors, Ltd., 124,278.90;—Accounts under \$5,000, 29,574.39.....

606,963 30

Centennial Youth Travel Programme (\$56,661.74)

Services:

Sundry Persons.....

14,000 00

Travelling Expenses:

Accounts under \$2,500.....

41,881 91

Miscellaneous:

Accounts under \$5,000.....

779 83

Programme Branch—Continued

**Physical Education Services and Development—
Services, Travelling Expenses, etc. (\$12,929.00)**

Miscellaneous:

London Printing & Lithographing, 9,545.30;—Accounts under \$5,000, 3,383.70.....	12,929 00
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Revision of Courses—Services, Travelling, etc. (\$117,790.79)

Sundry Persons — Services, 40,295.00; expenses, 77,495.79.....	117,790 79
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Scholarships to Residents of Ontario for study outside Ontario (\$10,000.00)

Sundry Students.....	10,000 00
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Departmental Examinations (\$1,636,568.86)

Gestetner (Canada), Ltd., 5,151.86; International Business Machines Co., Ltd., 5,167.45; Office Overload Co., Ltd., 23,379.58; University of Toronto, 12,793.75; Sundry Persons, clerical assistance, 331,710.73; Sundry Examiners—services, 1,088,116.79; expenses, 139,359.13;—Accounts under \$5,000, 30,889.57..... 1,636,568 86

**Expenses of the Provincial Committee on the Aims and Objectives of
Education in the Schools of Ontario (\$245,951.76)**

Services:

Sundry Persons.....	54,032 05
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Per Diem Allowances:

G. W. Bancroft, 3,700.00; E. J. Brisbois, 1,300.00; E. J. Checkeris, 1,950.00; J. E. Duffin, 1,900.00; M. J. Fenwick, 1,800.00; R. Gerstein, 6,250.00; R. E. Ingall, 900.00; J. F. Leddy, 1,050.00; Sr. A. Marie, 2,050.00; D. W. Muir, 2,150.00; G. A. Nash, 2,300.00; M. P. Parent, 1,650.00; C. E. Phillips, 6,700.00; O. Reith, 5,750.00; M. G. Ross, 1,000.00; Bro. L. Seguin, 1,350.00; R. W. Van Der Flier, 2,000.00; B. J. Woodcock, 1,950.00.....	45,750 00
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Travelling Expenses:

Hon. Mr. Justice E. M. Hall, 6,820.60; Holling Travel Service, 5,166.60; P. Lawson, Ltd., 2,983.58;—Accounts under \$2,500, 39,477.35.....	54,448 13
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Miscellaneous:

Hugh S. Newton & Co., Ltd., 67,272.61; Office Overload Co., Ltd., 16,353.62;— Accounts under \$5,000, 8,095.35.....	91,721 58
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**Committee on Religious Education in the Public Schools—
Services, Travelling Expenses, etc. (\$30,741.81)**

Services:

Sundry Persons.....	4,643 93
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Honoraria:

Hon. J. Keiller Mackay, 4,500.00; M. P. Forestell, 2,900.00; Mary Q. Innis, 2,950.00; M. Jeanneret, 2,800.00; His Honour Judge H. Waisberg, 2,600.00; J. W. Whiteside, 2,700.00.....	18,450 00
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Travelling Expenses:

Accounts under \$2,500.....	5,262 88
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Miscellaneous:

Accounts under \$5,000.....	2,385 00
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**Special Assistance for Students in Northern Areas—Services, Allowances,
Travelling Expenses, Provision of Facilities, etc. (\$34,972.42)**

Sundry Persons—services, 240.00; expenses, 34,732.42.....	34,972 42
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Total.....	13,025,923 24
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Less: Reimbursements of Expenditures, Government of Canada Repayments.....	27,300 00
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Programme Branch.....	\$12,998,623 24
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EDUCATIONAL TELEVISION BRANCH

Salaries (\$679,843.40)

D. J. Cook, 17,999.88; A. M. Fotheringham, 15,499.92; V. M. Good, 16,666.58; T. R. Ide, 20,749.98; L. F. Lacroix, 12,583.24; J. Ross, 21,583.25; R. F. Thomas, 10,666.57;—Other salaries, 564,093.98.....	679,843 40
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Travelling Expenses (\$45,002.42)

O. B. Fasan, 2,796.64; G. W. Gibben, 3,215.04; Holling Travel Service, 5,119.15; T. R. Ide, 2,883.91; J. Leveille, 3,065.77; A. R. MacGregor, 2,501.72;— Accounts under \$2,500, 25,420.19.....	45,002 42
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Maintenance (\$594,479.53)

Amplex of Canada, Ltd., 188,523.55; Applied Electronics, Ltd., 94,822.84; Atwell Fleming Printing Co., Ltd., 7,414.50; Graham Gordon Equipment, Ltd. 7,196.73; Bruce Henderson, Ltd., 19,731.36; H. S. Hunnisett, Ltd., 6,088.57; International Business Machines Co., Ltd., 6,390.59; Marnoch Office Supply, Ltd., 21,347.53; Prince & Smith Type Foundry, Ltd., 9,932.61; Department of Public Works, 6,288.58; RCA Victor Co., Ltd., 41,282.25; Richmond Hill Laboratories, Ltd., 5,855.76; Thorncrest Motors, Ltd., 11,978.89; Westprint, 46,367.80; George White & Associates, 12,414.08; Xerox of Canada, Ltd., 10,596.77;—Accounts under \$5,000, 98,247.12.....	594,479 53
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Educational Television for Ontario Schools—Services, etc. (\$1,460,871.43)

Applied Electronics, Ltd., 5,615.10; Baton Broadcasting, Ltd., 119,269.56; Bushnell TV Co., Ltd., 11,000.00; Canadian Kodak Sales, Ltd., 22,532.20; Canadian Broadcasting Corp., 68,984.03; Canadian Marconi Co., 5,051.57; Carleton Productions, Ltd., 19,780.50; Central Ontario Television, Ltd., 5,600.00; Chetwynd Films, Ltd., 74,186.34; Jack Chisholm Film Productions, Ltd., 19,580.83; N. V. Cinecentrum, 9,699.36; Collegiate Institute Board of Ottawa, 5,579.40; G. Morgan Coote Films, Ltd., 9,103.48; I. M. Costa, 8,847.45; H. K. Davis & Associates, Ltd., 55,180.50; Design Service Associates, 34,260.38; R. G. Dexter, 14,311.94; L. Dille, 16,063.28; Encyclopaedia Britannica of Canada, Ltd., 5,903.40; Film Associates of California, 7,792.00; Film Design, Ltd., 11,250.00; Film House, Ltd., 44,510.47; M. Foytenyi, 9,378.60; K. Gilbert, 6,548.49; Holling Travel Service, 5,312.10; J. A. Studios, 20,390.60; J.D.A. Studios, 20,500.00; Robert Lawrence Productions (Canada), Ltd., 18,298.15; Lesser Studio, Ltd., 54,348.40; T. Lorch & Co., 10,349.43; Metropolitan Educa- tional Television Association of Toronto, 10,000.00; Minnesota Mining & Mfg. of Canada, Ltd., 61,136.22; Vyvienne Moynihan Films, Ltd., 10,835.20; National Film Board of Canada, Ltd., 8,524.72; Niagara Television, Ltd., 7,050.00; Northern Motion Picture Laboratories, Ltd., 12,327.71; Ontario Institute for Studies in Education, 7,000.00; Onyx Films, Inc., 6,681.89; Oscar Films, Ltd., 40,762.98; Pathe-Humphries of Canada, Ltd., 19,027.37; Peelcraft, Ltd., 41,835.50; J. Samuels, 27,478.59; TDF Film Productions, Ltd., 7,900.00; Videoart Productions, Ltd., 6,254.60; VTR Productions, Ltd., 151,059.80;— Accounts under \$5,000, 323,769.29.....	1,460,871 43
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Programme Advisory Committees—Services,
Travelling Expenses, etc. (\$73,970.58)

Services:	
Sundry Persons.....	2,218 00

Honoria:

R. Angell, 125.00; F. Aubin, 125.00; M. Avery, 125.00; M. Axford, 125.00; F. Barrett, 125.00; C. Baxter, 125.00; G. Becker, 700.00; J. G. Bellefeuille, 800.00; G. Beshara, 125.00; P. Bert, 125.00; M. R. Bevan, 125.00; F. Bingham, 125.00; J. Bird, 125.00; S. E. Blackwood, 125.00; W. Blake, 725.00; C. Boileau, 250.00; T. Brennan, 125.00; C. Bridge, 125.00; J. E. Cameron, 125.00; Y. Carpentier-Boucher, 225.00; B. Carroll, 125.00; D. Carroll, 125.00; H. Choate, 375.00; M. Chantrell, 125.00; R. Chapman, 125.00; M. Charlton, 125.00; C. Chartrand, 125.00; R. Cholette, 125.00; M. Clark, 125.00; P. Cleator, 125.00; D. Cleee, 125.00; W. Cochran, 125.00; B. Collacutt, 125.00; R. Collyer, 125.00; R. Cook, 125.00; J. Davis, 125.00; G. A. Dube, 125.00; H. Dubois, 125.00; F. Ebos, 125.00; J. Elder, 125.00; S. Flannery, 200.00; T. Forman, 125.00; G. Gagner, 125.00; V. Gauthier, 125.00; J. Gibeault, 1,375.00; T. T. Gibson, 125.00; R. Glazin, 125.00; G. Gougeon, 125.00; J. Graham, 125.00; E. Haskell,	
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Educational Television Branch—Continued

Programme Advisory Committees—Services, etc.—Continued

Honoraria—Continued

900.00; J. Henderson, 125.00; F. S. Hendra, 125.00; R. A. Hill, 250.00; V. Hoar, 125.00; F. Howard, 100.00; R. Hurlbut, 250.00; D. L. Hurst, 125.00; L. Hyland, 125.00; G. Innes, 125.00; G. Isford, 250.00; J. Jorden, 125.00; D. Kelly, 125.00; K. Kenney, 125.00; J. Keunzig, 315.00; J. W. Koehler, 125.00; S. Kostur, 125.00; M. Lalonde, 125.00; J. W. Lamb, 125.00; B. Lambie, 125.00; B. Laperriere, 125.00; M. Lapointe, 125.00; A. Lecuyer, 125.00; L. Lennon, 250.00; M. Liebovitz, 125.00; Sr. A. Marie, 125.00; F. Markovitz, 125.00; J. Martin, 1,925.00; J. Mawdsley, 125.00; G. McBride, 125.00; M. McCoy, 125.00; L. McDonald, 125.00; M. McDougall, 125.00; F. McFadden, 125.00; E. McFarlane, 125.00; M. McKenna, 125.00; J. McLaughlin, 250.00; J. McLean, 125.00; J. R. McMurray, 125.00; D. McNamara, 125.00; F. McTeague, 125.00; A. Morrasutti, 125.00; J. Nemchin, 125.00; C. Norgrove, 125.00; J. H. Pickering, 625.00; F. Poleschuk, 250.00; R. Prentice, 125.00; J. W. Preist, 125.00; J. Primeau, 125.00; J. Purificate, 125.00; Bro. Rancourt, 125.00; C. Raymond, 125.00; A. Renaud, 125.00; A. Reed, 200.00; J. Rentoul, 125.00; F. Richardson, 125.00; L. Ridge, 125.00; R. Ripley, 125.00; W. Robinson, 125.00; A. Ross, 250.00; J. Routledge, 200.00; J. N. Ryckman, 125.00; H. Salter, 375.00; E. Scott, 125.00; N. Sheffe, 125.00; R. Sims, 375.00; H. F. Skinner, 125.00; J. Smallbridge, 125.00; G. Smith, 125.00; L. B. Smith, 515.00; A. Stahlke, 375.00; K. C. Tancock, 125.00; K. Telfer, 3,853.12; B. Terry, 125.00; J. Terry, 125.00; D. Thompson, 125.00; S. B. Tobe, 2,383.50; H. Tokiwa, 450.00; E. Tootill, 125.00; D. C. Torney, 125.00; W. Tovall, 125.00; M. Travers, 125.00; O. Tremblay, 125.00; P. Trudel, 125.00; B. Wallace, 125.00; T. Wensley, 125.00; M. Williamson, 125.00; R. Williamson, 125.00; P. Wood, 1,290.00; P. Xatruch, 125.00; G. Youngman, 250.00.....	34,156 62
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Travelling Expenses:

Accounts under \$2,500.....	18,263 07
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Miscellaneous:

VTR Productions, Ltd., 6,989.00;—Accounts under \$5,000, 12,343.89.....	19,332 89
Educational Television Branch.....	\$2,854,167 36

TEACHER EDUCATION BRANCH

Salaries (\$5,315,896.54)

Office of the Director:

J. Bain, 18,999.98; H. A. Blanchard, 18,999.98; D. A. MacTavish, 5,541.62; D. Steinhauer, 18,999.98; G. L. Woodruff, 20,583.30;—Other salaries, 21,031.25.....	104,156 11
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Professional Development:

G. C. Filion, 3,791.65; J. B. Healy, 19,999.92; L. F. Lacroix, 3,750.05; J. E. Smith, 18,999.89; H. H. Town, 18,089.01;—Other salaries, 15,323.13.....	79,953 65
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Hamilton Teachers' College:

N. A. Best, 18,945.35; R. H. Brayford, 16,416.59; H. G. Hedges, 18,666.57; N. H. Stevenson, 15,000.00;—Other salaries, 488,791.41.....	557,819 92
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Lakehead Teachers' College:

W. A. West, 17,999.92;—Other salaries, 162,124.78.....	180,124 70
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Lakeshore Teachers' College:

H. R. Cross, 15,000.00; W. C. McClure, 18,666.57; A. Morrison, 16,433.66;—Other salaries, 542,518.61.....	592,618 84
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London Teachers' College:

F. C. Biehl, 18,999.89; D. F. Harris, 15,000.00;—Other salaries, 473,298.93..	507,298 82
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North Bay Teachers' College:

M. J. Curtis, 15,000.00; R. A. Davies, 21,116.70; J. D. Deyell, 16,999.92; T. J. Harrington, 2,458.33;—Other salaries, 245,830.68.....	301,405 63
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Teacher Education Branch—Continued

Salaries—Continued

Ottawa Teachers' College:

S. J. Rogers, 18,666.57; L. E. Stewart, 15,000.00;—Other salaries, 503,213.42.. .	536,879 99
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Peterborough Teachers' College:

F. J. Clifford, 15,666.57; F. B. Smitheram, 15,000.00;—Other salaries, 252,765.48.....	283,432 05
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St. Catharines Teachers' College:

J. A. Aikman, 15,000.00; R. B. Moase, 16,749.93;—Other salaries, 155,827.78. .	187,577 71
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Stratford Teachers' College:

G. O. Dickinson, 16,999.92; R. A. Oliver, 15,000.00;—Other salaries, 240,857.01.....	272,856 93
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Sudbury Teachers' College:

J. Martineau, 16,916.59;—Other salaries, 145,071.11.....	161,987 70
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Toronto Teachers' College:

R. E. Boden, 15,000.00; B. W. Monday, 15,000.00; C. W. Percival, 15,000.00; J. D. Stennett, 16,583.27;—Other salaries, 917,620.64.....	979,203 91
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University of Ottawa Teachers' College:

E. Dubois, 15,000.00; L. P. Pigeon, 16,999.92;—Other salaries, 224,067.17... .	256,067 09
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Windsor Teachers' College:

R. S. Devereux, 16,999.92; R. L. Fritz, 15,000.00;—Other salaries, 282,513.57. .	314,513 49
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Travelling Expenses (\$62,440.17)

Office of the Director.....	9,528 73
Professional Development Division.....	8,513 56
Hamilton Teachers' College.....	3,054 31
Lakehead Teachers' College.....	5,049 57
Lakeshore Teachers' College.....	2,217 60
London Teachers' College.....	4,332 36
North Bay Teachers' College.....	2,974 43
Ottawa Teachers' College.....	6,291 93
Peterborough Teachers' College.....	2,641 19
St. Catharines Teachers' College.....	2,217 17
Stratford Teachers' College.....	1,819 65
Sudbury Teachers' College.....	4,300 68
Toronto Teachers' College.....	4,491 02
University of Ottawa Teachers' College.....	2,280 56
Windsor Teachers' College.....	2,727 41

J. B. Healy, 3,048.38;—Accounts under \$2,500, 59,391.79.....	62,440 17
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Maintenance (\$492,502.40)

Office of the Director.....	24,160 31
Professional Development Division.....	12,741 82
Hamilton Teachers' College.....	105,656 52
Lakehead Teachers' College.....	17,877 05
Lakeshore Teachers' College.....	40,183 46
London Teachers' College.....	38,819 97
North Bay Teachers' College.....	21,093 49
Ottawa Teachers' College.....	42,780 51
Peterborough Teachers' College.....	18,932 24
St. Catharines Teachers' College.....	17,957 09
Stratford Teachers' College.....	20,871 48
Sudbury Teachers' College.....	18,382 44
Toronto Teachers' College.....	65,789 22
University of Ottawa Teachers' College.....	20,339 47
Windsor Teachers' College.....	26,914 17
New Accommodation in Metropolitan Toronto.....	3 16

Teacher Education Branch—Continued

Maintenance—Continued

Automatic Electric (Canada), Ltd., 47,639.05; Co-operative Book Centre of Canada, Ltd., 11,302.11; Gestetner (Canada), Ltd., 11,273.39; Imperial Oil, Ltd., 13,864.16; McMaster University, 19,866.45; Minnesota Mining & Mfg. of Canada, Ltd., 6,020.15; Moyer Division, Vilas Industries Ltd., 12,701.79; National Stationers, Ltd., 5,345.83; Department of Public Works, 5,226.44; Queen's Printer, 22,212.87; Sterling Fuels, 5,094.19; Sundry Public Utilities, electricity, water, gas, etc., 77,189.47;—Newspapers, books, films and periodicals, 44,085.76; telephone, 12,741.57; accounts under \$5,000, 197,939.17..... 492,502 40

Recruitment and Selection Expenses (\$23,293.28)

Services:

Sundry Persons, interviewing applicants for Teachers' Colleges..... 1,760 00

Travelling Expenses:

Sundry Masters, Teachers and Instructors;—Accounts under \$2,500..... 10,775 37

Miscellaneous:

Crawley Films, Ltd., 7,940.00;—Accounts under \$5,000, 2,817.91..... 10,757 91

Medical Examination Expenses (\$404.50)

Accounts under \$5,000..... 404 50

Practice Teaching Expenses (\$1,109,488.98)

Services and Expenses of Critic Teachers and use of Schools:

Sundry Teachers, 8,017.50; Sundry Boards, 1,054,284.90..... 1,062,302 40

Travelling Expenses:

Sundry Masters, Teachers and Instructors;—Accounts under \$2,500..... 47,186 58

Students' Board and Travelling Expenses (\$9,176.25)

Sundry Students:

Teachers' Colleges—Sudbury, 4,741.05; University of Ottawa, 4,435.20..... 9,176 25

Advisory Services for Beginning Teachers (\$5,152.77)

Sundry Teachers, travelling expenses..... 5,152 77

Summer Courses for Teachers (\$1,118,551.22)

Teachers, Lecturers, Staff, etc.:

Services, 777,970.21; expenses, 115,830.03..... 893,800 24

Miscellaneous:

Elliot Lake Centre for Continuing Education, 32,991.67; Gestetner (Canada), Ltd., 8,197.52; Moyer Division, Vilas Industries, Ltd., 14,748.59; Reeves & Sons Canada, Ltd., 6,842.99; Toronto Board of Education, 7,502.68;—Accounts under \$5,000, 154,467.53..... 224,750 98

Internship Plan for Teacher Education—Services,
Travelling Expenses, etc. (\$42,425.52)

Services:

Sundry Persons..... 2,410 00

Travelling Expenses:

Accounts under \$2,500..... 9,057 94

Miscellaneous:

Accounts under \$5,000..... 5,957 58

Teacher Education Branch—Continued

Internship Plan for Teacher Education—Services, etc.—Continued

Assistance to Participating Boards of Education:

Burlington, 2,000.00; Etobicoke, 2,000.00; Hamilton, 2,500.00; North York, 4,500.00; Ottawa, 1,000.00; Richmond Hill, 1,000.00; Toronto, 7,000.00; Toronto Separate, 4,000.00; Toronto Township, 1,000.00.....	25,000 00
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Teacher Education Branch.....	\$8,179,331 63
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SPECIAL SCHOOLS AND SERVICES BRANCH

Salaries (\$5,822,603.92)

Office of the Director:

W. K. Clarke, 18,999.98;—Other salaries, 26,733.12.....	45,733 10
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Schools for Retarded Children, Office of the Administrator:

F. J. Reynolds, 18,000.00; A. M. Stocker, 16,999.92;—Other salaries, 849,726.33.....	884,726 25
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Correspondence Courses:

Sundry Employees.....	500,471 67
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Ontario School for the Blind, Brantford:

S. E. Armstrong, 18,000.00;—Other salaries, 890,805.31.....	908,805 31
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Ontario School for the Deaf, Belleville:

J. Boyd, 15,249.96; J. G. Demeza, 18,000.00;—Other salaries, 1,386,666.67 ..	1,419,916 63
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Ontario School for the Deaf, Milton:

D. E. Kennedy, 18,000.00;—Other salaries, 1,573,316.86.....	1,591,316 86
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Community Programmes:

T. A. Leishman, 9,666.64;—Other salaries, 461,967.46.....	471,634 10
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Travelling Expenses (\$117,008.49)

Office of the Director:

Accounts under \$2,500.....	1,737 09
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Schools for Retarded Children Division, Administration:

F. J. Soplet, 2,775.88;—Accounts under \$2,500, 5,111.04.....	7,886 92
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Ontario Hospital School, Smiths Falls:

Accounts under \$2,500.....	3,923 76
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Ontario Hospital School, Cedar Springs:

Accounts under \$2,500.....	6,443 44
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Ontario Hospital School, Orillia:

Accounts under \$2,500.....	3,321 00
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Ontario Hospital School, Palmerston:

Accounts under \$2,500.....	1,763 81
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Children's Psychiatric Research Institute, London:

Accounts under \$2,500.....	6,519 94
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Ontario Hospital School, Port Arthur:

Accounts under \$2,500.....	2,470 94
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Mental Retardation Centre, Toronto:

Accounts under \$2,500.....	598 88
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Special Schools and Services Branch—Continued

Travelling Expenses—Continued

Correspondence Courses:		
Accounts under \$2,500.....		2,913 05
Ontario School for the Blind, Brantford:		
Accounts under \$2,500.....		3,355 17
Ontario School for the Deaf, Belleville:		
Davison & Davison, 5,908.60;—Accounts under \$2,500, 21,330.39.....		27,238 99
Ontario School for the Deaf, Milton:		
Accounts under \$2,500.....		19,318 33
Community Programmes Division, Administration:		
Accounts under \$2,500.....		4,058 63
Community Programmes Division, Advisory Service:		
D. L. Minshall, 2,761.01; W. T. Sunahara, 2,607.55;—Accounts under \$2,500, 11,246.36.....		16,614 92
Community Programmes Division, Field Services:		
Accounts under \$2,500.....		4,854 05
Community Programmes Division, Leadership Camps:		
Accounts under \$2,500.....		3,989 57
Maintenance (\$1,446,049.36)		
Office of the Director:		
Accounts under \$5,000.....		4,977 31
Schools for Retarded Children Division, Administration:		
Accounts under \$5,000.....		7,569 00
Ontario Hospital School, Smiths Falls:		
Accounts under \$5,000.....		10,288 58
Ontario Hospital School, Cedar Springs:		
Accounts under \$5,000.....		11,634 58
Ontario Hospital School, Orillia:		
Accounts under \$5,000.....		11,879 36
Ontario Hospital School, Palmerston:		
Accounts under \$5,000.....		7,002 52
Children's Psychiatric Research Institute, London:		
Accounts under \$5,000.....		10,290 36
Ontario Hospital School, Port Arthur:		
Accounts under \$5,000.....		3,311 84
Mental Retardation Centre, Toronto:		
Accounts under \$5,000.....		1,625 56
Correspondence Courses:		
Clarke, Irwin & Co., Ltd., 7,371.48; Copp Clark Publishing Co., 20,901.72; Curtis Products, Ltd., 5,209.97; J. M. Dent & Sons (Canada), Ltd., 9,451.45; W. J. Gage, Ltd., 19,248.76; Holt, Rinehart & Winston of Canada, Ltd., 7,296.52; Longmans Canada, Ltd., 10,253.80; MacMillan Co., of Canada, Ltd., 26,090.76; McGraw-Hill Co., of Canada, Ltd., 6,474.74; Murritt Business Machines, Ltd., 13,425.83; Office Overload Co., Ltd., 26,163.90; Olivetti Under- wood, Ltd., 10,378.77; Sir Isaac Pitman (Canada), Ltd., 7,418.03; Pitney Bowes of Canada, Ltd., 6,562.37; Postage, 80,000.00; Queen's Printer, 93,360.26; Remington Office Equipment, 6,003.43; Ryerson Press, 8,435.59; Science Borealis, Ltd., 13,187.15; Whyte-Hooke Papers, 6,839.84;—Accounts under \$5,000, 64,318 20.....		448,392 57

Special Schools and Services Branch—Continued

Maintenance—Continued

Ontario School for the Blind, Brantford:

Associated Sales Co., 6,195.57; B. P. Canada, Ltd., 20,061.98; Brant Dairy Co., Ltd., 9,819.33; Salmon's Food Centre, Ltd., 14,376.29; York Trading, Ltd., 5,066.37;—Accounts under \$5,000, 77,675.56..... 133,195 10

Ontario School for the Deaf, Belleville:

Addressograph-Multigraph of Canada, Ltd., 6,026.80; Bell Telephone Co., of Canada, 7,668.65; Clark & Miles Quality Meats, 30,917.99; Hi-Way Market, 5,414.45; National Grocers Co., Ltd., 9,246.84; Reid's Dairy Co., Ltd., 23,004.24; Arthur A. Sills & Son, Ltd., 7,076.33;—Accounts under \$5,000, 260,050.07... 349,405 37

Ontario School for the Deaf, Milton:

Bell Telephone Co., of Canada, 8,737.32; Essex Packers, Ltd., 10,624.17; Halton Creamery, 6,891.50; E. W. Hickeson & Co., 16,481.09; C. W. Hiltz, M.D., 5,290.00; Lang's Foods, Ltd., 11,411.47; Milton Park Dairy, Ltd., 21,012.06; Town of Milton, 6,543.24; Minnesota Mining & Mfg. of Canada, Ltd., 6,261.52; Moyer Division, Vilas Industries, Ltd., 7,852.15; N. Mule, 8,514.95; Myers Coal Co., Ltd., 24,123.81; J. M. Schneider, Ltd., 16,135.81; Valley Camp Coal Co. of Canada, Ltd., 25,355.51; York Trading, Ltd., 5,712.80;—Accounts under \$5,000, 249,767.70..... 430,715 10

Community Programmes Division, Administration:

Accounts under \$5,000..... 12,788 35

Community Programmes Division, Advisory Service:

Accounts under \$5,000..... 1,174 80

Community Programmes Division, Field Services:

Accounts under \$5,000..... 1,798 96

Educational Services for the Handicapped for whom no other provision can be made (\$34,752.56)

Davison School, Inc., 12,900.00; Perkins School for the Blind, 11,000.00;—
Accounts under \$5,000, 10,852.56..... 34,752 56

**Cost of Education of French-speaking Deaf and Blind Children
in attendance at Institutions outside Ontario (\$35,215.18)**

Institute Nazareth, 10,400.00; Institution des Sourdes-Muettes, 24,815.18..... 35,215 18

Revision of Correspondence Courses—Services, Expenses, etc. (\$21,467.41)

Honoraria:

F. Abernathy, 75.00; J. Almond, 90.00; C. Baxter, 270.00; F. T. Bullen, 200.00; R. D. Butterill, 120.00; E. Calverly, 1,200.00; R. G. Campbell, 555.00; R. Canon, 322.50; T. C. Dahl, 1,500.00; J. Devlin, 310.00; R. H. Elliot, 250.00; A. I. Futhey, 450.00; K. Gadsby, 750.00; G. Hern, 750.00; B. Holmes, 100.00; R. N. Holmes, 870.00; G. S. Kidd, 300.00; G. McGregor, 870.00; K. McKenzie, 180.00; S. McNabney, 75.00; A. L. Minaker, 697.50; P. M. Moore, 750.00; G. A. Onn, 750.00; T. R. Osborn, 810.00; R. W. Philp, 180.00; M. L. Pinches, 750.00; J. J. Quirt, 310.00; D. Raymer, 30.00; E. Robins, 210.00; C. M. Robinson, 375.00; L. J. Saddler, 120.00; D. Schmidt, 750.00; J. Seymour, 870.00; I. K. Shearer, 800.00; W. S. Sheeler, 60.00; W. J. Stafford, 180.00; B. Stewart, 180.00; D. Stewart, 750.00; K. Varley, 310.00; W. T. Wilson, 300.00; D. Wing, 180.00; J. V. Young, 100.00..... 18,700 00

Expenses..... 2,767 41

Marking and Evaluating Correspondence Lessons—Services, etc. (\$360,370.95)

Sundry Persons..... 360,370 95

Camps—Development and Maintenance (\$39,256.53)

Switzer Planing Mills, Ltd., 8,692.63;—Accounts under \$5,000, 30,563.90..... 39,256 53

Special Schools and Services Branch—Continued

Camps—Operation, Services, Supplies, etc. (\$118,508.40)

Canada Catering Co., Ltd., 38,074.34; Sundry Camp Directors, Counsellors and Staff, etc., services, 47,899.29;—Accounts under \$5,000, 32,534.77.....	118,508 40
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Community Programmes Field Services—Travelling, Office Expenses, etc. (\$77,311.58)

Travelling Expenses:

R. Beaudoin, 2,871.25; S. A. Darrach, 3,290.35; R. F. Lavack, 3,829.12; D. W. Maddocks, 2,855.92; G. H. Miller, 2,693.12; L. P. Poirier, 2,772.33; R. R. Wittenberg, 2,894.27;—Accounts under \$2,500, 13,168.25.....	34,374 61
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Office Expenses:

Bell Telephone Co., of Canada, 7,248.36;—Accounts under \$5,000, 35,688.61.....	42,936 97
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Radio and Visual Aids for Community Programmes—Services, Expenses, etc. (\$2,842.80)

Accounts under \$5,000.....	2,842 80
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Community Programmes, Publications and Publicity (\$16,475.93)

Queen's Printer, 8,639.41;—Accounts under \$5,000, 7,836.52.....	16,475 93
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Leadership Training Courses and Conferences, etc.—Services, Travelling Expenses, etc. (\$160,687.12)

Services and Expenses:

Sundry Instructors—services, 84,929.07; expenses, 25,370.63.....	110,299 70
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Miscellaneous:

Canadian Guild of Crafts, (Ontario), 15,000.00; York University, 5,491.00;—Accounts under \$5,000, 29,896.42.....	50,387 42
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Rural Community Night Schools—Services, Travelling Expenses, etc. (\$7,549.20)

Sundry Instructors, services.....	7,549 20
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Arts and Crafts—Development Expenses (\$892.83)

Accounts under \$5,000.....	892 83
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Special Provision for Trainees for the Ontario Schools for the Deaf—Allowances, Travelling Expenses, etc. (\$80,269.98)

Sundry Persons—Allowances, 77,747.64, travelling expenses, 2,522.34.....	80,269 98
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Total.....	\$8,341,262 24
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	80,826 33

Special Schools and Services Branch.....	\$8,260,435 91
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APPLIED ARTS AND TECHNOLOGY BRANCH

Salaries (\$5,450,534.12)

Office of the Director:

H. M. Brown, 15,249.96; D. H. Craighead, 18,999.98; P. R. Detenbeck, 4,249.98; H. W. Jackson, 16,499.90; H. D. Judd, 16,999.92; E. L. Kerridge, 17,749.98; F. J. LaFrance, 15,000.00; S. A. Norton, 18,999.98; E. L. Palin, 17,728.48; D. W. Shaver, 18,999.98; N. A. Sisco, 21,000.00; J. A. Wright, 16,916.59;—Other salaries, 326,833.67.....	525,228 42
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Hamilton Institute of Technology:

J. W. Hazelton, 15,707.56;—Other salaries, 306,048.04.....	321,755 60
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Applied Arts and Technology Branch—Continued

Salaries—Continued

Provincial Institute of Mining, Haileybury:		
Sundry Employees.....	70,429	97
Eastern Ontario Institute of Technology, Ottawa:		
V. J. Byers, 18,868.99;—Other salaries, 413,786.14.....	432,655	13
Northern Ontario Institute of Technology, Kirkland Lake:		
Sundry Employees.....	191,365	27
Western Ontario Institute of Technology, Windsor:		
Sundry Employees.....	224,834	82
Provincial Institute of Trades, Toronto:		
C. A. Amey, 15,091.78; G. Wragg, 15,481.87; R. E. Ziegler, 8,491.38;—Other salaries, 1,595,259.42.....	1,634,324	45
Provincial Institute of Automotive and Allied Trades, Toronto:		
H. A. Constable, 16,986.39; K. D. Douglas, 15,488.31; H. W. Thompson, 17,707.74; R. E. Ziegler, 9,004.92;—Other salaries, 543,815.64.....	603,003	00
Provincial Institute of Trades and Occupations, Toronto:		
C. C. Lloyd, 23,839.02;—Other salaries, 597,472.51.....	621,311	53
Ontario Vocational Centre, London:		
Sundry Employees.....	331,866	69
Ontario Vocational Centre, Ottawa:		
Sundry Employees.....	273,578	69
Ontario Vocational Centre, Sault Ste. Marie:		
Sundry Employees.....	220,180	58

Travelling Expenses (\$90,331.39)

Office of the Director	61,580	98
Provincial Institute of Mining, Haileybury	1,211	65
Hamilton Institute of Technology	1,865	97
Eastern Ontario Institute of Technology, Ottawa	373	24
Northern Ontario Institute of Technology, Kirkland Lake	1,327	17
Western Ontario Institute of Technology, Windsor	1,710	17
Provincial Institute of Trades, Toronto	4,136	41
Provincial Institute of Automotive and Allied Trades, Toronto	627	49
Provincial Institute of Trades and Occupations, Toronto	5,052	49
Ontario Vocational Centre, London	3,804	83
Ontario Vocational Centre, Ottawa	3,262	64
Ontario Vocational Centre, Sault Ste. Marie	5,378	35
K. L. Coupland, 4,685.05; G. R. Dupuis, 3,655.99; M. C. Hart, 3,042.57; F. J. LaFrance, 3,027.51; S. A. Norton, 3,188.91; W. I. Rapson, 3,632.78; D. W. Shaver, 2,983.89; N. A. Sisco, 3,335.80; K. H. Waites, 2,732.35;—Accounts under \$2,500, 60,046.54	90,331	39

Maintenance (\$747,301.83)

Office of the Director	68,055	38
Provincial Institute of Mining, Haileybury	5,816	69
Hamilton Institute of Technology	22,112	00
Eastern Ontario Institute of Technology, Ottawa	40,087	98
Northern Ontario Institute of Technology, Kirkland Lake	20,891	80
Western Ontario Institute of Technology, Windsor	21,135	40
Provincial Institute of Trades, Toronto	192,151	43

Applied Arts and Technology Branch—Continued

Maintenance—Continued

Provincial Institute of Automotive and Allied Trades, Toronto.....	62,296	43
Provincial Institute of Trades and Occupations, Toronto.....	128,236	74
Ontario Vocational Centre, London.....	90,581	74
Ontario Vocational Centre, Ottawa.....	42,242	39
Ontario Vocational Centre, Sault Ste. Marie.....	53,693	85

Addressograph-Multigraph of Canada, Ltd., 8,962.06; Bell Telephone Co. of Canada, 11,884.42; Canadian Corps of Commissionaires, 20,863.81; Canadian Silk Mfg. Co., Ltd., 5,556.19; Central Overall Cleaners & Supply Co., Ltd., 11,996.88; Consumers' Gas Co., 10,095.55; Imperial Oil, Ltd., 7,205.02; Industrial Supply House, 12,462.69; International Business Machines Co., Ltd., 12,543.03; Itek Business Products, Ltd., 6,664.89; Liftow, Ltd., 5,428.00; N. A. McEachern, Ltd., 41,413.83; Municipality of Metropolitan Toronto, 17,000.00; Niagara Vallance Brown, 7,786.40; Office Overload Co., Ltd., 11,600.40; Olivetti Underwood, Ltd., 6,216.87; Ontario Road Builders' Assn., 15,000.00; Peel Construction Co., Ltd., 8,000.00; Department of Public Works, 36,004.42; Queen's Printer, 27,030.95; SCM (Canada), Ltd., 5,209.62; Springhill Lawn & Garden Equipment, 5,571.42; Sundry Public Utilities, electricity, water, gas, etc., 95,066.51; Toronto Hydro-Electric System, 19,603.26; United Stationery Co., Ltd., 11,129.68; Warden Lumber, 5,181.35;—Newspapers, etc., advertising, 37,380.94; telephone, 12,304.05; accounts under \$5,000, 272,139.59.....	747,301	83
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Instructional Supplies (\$753,127.68)

Provincial Institute of Mining, Haileybury.....	2,098	42
Hamilton Institute of Technology.....	8,551	97
Eastern Ontario Institute of Technology, Ottawa.....	19,949	23
Northern Ontario Institute of Technology, Kirkland Lake.....	17,007	02
Western Ontario Institute of Technology, Windsor.....	9,691	87
Provincial Institute of Trades, Toronto.....	358,311	60
Provincial Institute of Automotive and Allied Trades, Toronto.....	64,366	57
Provincial Institute of Trades and Occupations, Toronto.....	145,546	76
Ontario Vocational Centre, London.....	46,695	02
Ontario Vocational Centre, Ottawa.....	33,485	07
Ontario Vocational Centre, Sault Ste. Marie.....	47,424	15

Addison's On Bay, Ltd., 29,350.46; Addison Equipment, Ltd., 5,120.77; Automotive Finishes & Supply, Ltd., 7,445.33; M. Axler & Co., Ltd., 24,494.24; Blackwood Hodge Canada, Ltd., 10,000.00; Cambrian Stationers, Ltd., 7,273.98; Canadian Laboratory Supplies, Ltd., 13,616.41; Canadian Liquid Air, Ltd., 7,153.10; Cassidy's, Ltd., 11,569.26; Central Scientific Co., of Canada, Ltd., 5,671.01; Co-operative Book Centre of Canada, Ltd., 13,271.23; Don Mills Truck Sales, 5,000.00; Electro Sonic Industrial Sales (Toronto), Ltd., 23,555.45; Fisher Scientific Co., Ltd., 8,047.90; Griffin & George, Ltd., 6,619.58; Fred W. Halls Paper Co., Ltd., 5,109.11; Hughes-Owens Co., Ltd., 5,351.94; Imperial Oil, Ltd., 6,096.26; McGraw-Hill Co. of Canada, Ltd., 9,549.84; Niagara Vallance Brown, 13,480.46; Rocamora Bros., Ltd., 10,265.36; Sheridan Equipment, Ltd., 22,839.19; Welders Supply, Co., 33,878.61; Westeel-Rosco, Ltd., 5,291.72; Whyte-Hooke Papers, 5,346.00; Zentronics, Ltd., 5,636.39;—Accounts under \$5,000, 510,169.96.....	811,203	56
Less: Costs recovered re Motor Vehicle Repairs.....	58,075	88

753,127 68

Cafeteria Supplies (\$115,084.21)

Provincial Institute of Trades, Toronto.....	110,899	97
Ontario Vocational Centre, Ottawa.....	98	06
Ontario Vocational Centre, Sault Ste. Marie.....	4,086	18

Donlands Dairy, Ltd., 15,545.21; Everist Bros., Ltd., 5,770.00; Freez-Pak Meats of Canada, 13,184.63; E. W. Hickson & Co., 13,062.46; Singer's Foods, Ltd., 5,672.05; Toronto Packing Co., 5,585.54; Whitefield Meat Packers, Ltd., 15,693.81;—Accounts under \$5,000, 40,570.51.....	115,084	21
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Applied Arts and Technology Branch—Continued

Purchase of Equipment (\$741,861.92)

Provincial Institute of Mining, Haileybury.....	3,121	66
Hamilton Institute of Technology.....	16,180	30
Eastern Ontario Institute of Technology, Ottawa.....	32,479	09
Northern Ontario Institute of Technology, Kirkland Lake.....	30,715	33
Western Ontario Institute of Technology, Windsor.....	22,112	24
Provincial Institute of Trades, Toronto.....	241,488	37
Toronto.....	107,723	76
Provincial Institute of Trades and Occupations, Toronto.....	159,216	90
Ontario Vocational Centre, London.....	64,697	08
Ontario Vocational Centre, Ottawa.....	25,681	02
Ontario Vocational Centre, Sault Ste. Marie.....	38,446	17
Allis-Chalmers Mfg. Co., 5,200.00; Murray Anderson, Ltd., 5,037.00; Bathurst Designs, 6,095.00; Beckman Instruments, Inc., 6,935.70; Canadian Laboratory Supplies, Ltd., 16,447.44; Canadian Marconi Co., 5,007.75; Geo. W. Crothers (1965), Ltd., 64,531.14; Equipment Sales & Service, Ltd., 14,000.00; Federated Tool Supply Co., Ltd., 6,444.00; Fisher Scientific Co., Ltd., 7,470.58; R. G. Gardner Machinery, Ltd., 9,159.34; Hewlett Packard Canada, Ltd., 11,408.75; Kelvin Hughes, 6,862.00; Thos. W. MacKay & Son, Ltd., 5,981.00; Maur Equipment, Ltd., 13,500.00; Micro Metallurgical, Ltd., 6,342.00; Modern Laboratories, Ltd., 5,359.10; Mond Industries, Ltd., 16,140.00; Nashua Servo Controls, 28,653.18; Naz-Dar Canada, Ltd., 5,437.16; Olivetti Underwood, Ltd., 6,146.67; Pearson Bus Sales, Ltd., 16,138.39; C. M. Peterson Co., Ltd., 5,418.54; Philips Electronic Equipment, 7,464.75; Rapid Blue Print, Ltd., 14,818.71; Royalite Metal Furniture Co., Ltd., 9,027.32; Stark Electronic Instruments, Ltd., 25,664.33; Textronix (Canada), Ltd., 11,968.75; Norman Wade Co., Ltd., 6,284.57; Welders Supply Co., 8,530.90; A. R. Williams Machinery Co., Ltd., 5,253.05;—Accounts under \$5,000, 379,134.80.....	741,861	92

Total.....	7,898,241	15
Less: Reimbursements of Expenditures,		
Government of Canada Repayments.....	849,406	89
Department of Education re training of unemployed.....	1,048,861	71
Department of Labour, Industrial Training Branch re civilian apprentices.....	1,170,297	45
	3,068,566	05

Applied Arts and Technology Branch.....	\$4,829,675	10
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YOUTH BRANCH

Salaries (\$29,178.10)

Sundry Employees.....	29,178	10
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Travelling Expenses (\$2,529.47)

Travelling Expenses:		
Accounts under \$2,500.....	2,529	47

Maintenance (\$3,747.34)

Miscellaneous:		
Accounts under \$5,000.....	3,747	34

Surveys, Investigations, etc.—Services, Expenses, etc. (\$43,927.56)

Services:		
Sundry Persons.....	750	00

Miscellaneous:		
Quetico Conference and Training Centre, 10,500.00; Social Planning Council of Metropolitan Toronto, 32,000.00;—Accounts under \$5,000, 677.56.....	43,177	56

Youth Branch.....	\$79,382	47
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PROVINCIAL LIBRARY SERVICE**Salaries (\$105,724.36)**

Sundry Employees.....	105,724	36
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Travelling Expenses (\$8,925.88)

J. E. Munro, 2,524.91;—Accounts under \$2,500, 6,400.97.....	8,925	88
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Maintenance (\$45,945.51)

Associated Printers, Ltd., 6,168.20;—Accounts under \$5,000, 39,777.31.....	45,945	51
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Ontario Library Review—Publishing, Distributing, etc. (\$12,000.00)

Associated Printers, Ltd.....	12,000	00
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Library Institutes—Travelling Expenses of Experts and Delegates (\$2,852.61)

Accounts under \$2,500.....	2,852	61
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Library Training Schools—Rental, Allowances to Librarians, etc. (\$750.00)**Allowances:**

Sundry Persons.....	750	00
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Expenses of the Ontario Provincial Library Council (\$2,444.76)

Accounts under \$5,000.....	2,444	76
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Provincial Library Service.....	\$178,643	12
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ONTARIO FITNESS PROGRAMME**Ontario Fitness Programme—Services, Expenses, Grants, etc. (\$199,797.01)****Services and Expenses:**

Sundry Persons—services, 69,139.31; expenses, 81,569.02.....	150,708	33
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Grants:

Kitchener-Waterloo Young Men's Christian Association, 1,200.00; Ontario Branch Canadian Ladies Golf Association, 359.30; Ontario Camping Association, 2,000.00; Ontario Federation of Anglers and Hunters, 2,000.00; Ontario Lawn Tennis Association, 4,050.00; Ontario Municipal Recreation Association, 13,500.00; Recreation Directors Association of West Central Ontario, 2,778.00; Sarnia Minor Athletic Association, 500.00; Society of Directors of Municipal Recreation of Ontario, 4,600.00; Wilderness Adventure Association, 10,000.00; Young Women's Christian Association of Canada, 4,310.00.....	45,297	30
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Miscellaneous:

Accounts under \$5,000.....	3,791	38
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Total.....	199,797	01
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Less: Reimbursements of Expenditures, Government of Canada Repayments.....	92,983	99
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Ontario Fitness Programme.....	\$106,813	02
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FEDERAL-PROVINCIAL AGREEMENTS, ETC.**Various Programmes, Services, Expenses, etc. (\$3,417,084.29)****Travelling Expenses:**

Accounts under \$2,500.....	11 790	85
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Federal-Provincial Agreements, Etc.—Continued

Various Programmes, Services, Expenses, etc.—Continued

Miscellaneous:

Algoma Steel Corp. Ltd., 20,006.00; Barrie District Collegiate Institute Board, 19,853.00; Bay of Quinte District High School Board, 252,839.50; Board of Education for the Borough of Etobicoke, 552,553.51; Brantford Board of Education, 189,758.34; Canadian National Railways, 88,400.12; Central Elgin District High School Board, 120,160.33; Central Peel District High School Board, 6,807.00; Charters Publishing Co., Ltd., 9,785.30; Collegiate Institute Board of Cornwall, 318,641.60; Collingwood District Collegiate Institute Board, 29,151.07; Elliot Lake Centre for Continuing Education, 328,254.77; Elliot Lake District High School Board, 32,420.00; Fort Frances Board of Education, 97,031.83; R. E. Fuller & Associates, 9,838.82; Galt Board of Education, 24,260.64; Glengarry District High School Board, 74,776.10; Guelph Board of Education, 338,896.27; Hamilton Board of Education, 973,681.04; International Business Machines Co., Ltd., 67,406.00; Kingston Board of Education, 106,925.00; Kitchener-Waterloo High School Board, 797,923.58; Lake of the Woods District High School Board, 105,887.66; London Board of Education, 568,955.27; Moosonee Education Centre, 292,008.49; Niagara Falls District Board of Education, 190,539.05; Northern Electric Co., Ltd., 13,846.00; Oakville Board of Education, 47,835.11; Ontario Institute for Studies in Education, 257,337.72; Orillia District Collegiate Institute Board, 280,244.35; Oshawa Board of Education, 494,270.61; Ottawa Collegiate Institute Board, 1,215,642.25; Owen Sound Board of Education, 49,599.59; Pembroke District High School Board, 292,316.16; Perth and District Collegiate Institute Board, 229,939.53; Peterborough Board of Education, 324,172.37; Polymer Corp., Ltd., 21,936.00; Port Arthur Board of Education, 595,760.04; Provincial Institute of Automotive and Allied Trades, 68,362.00; Provincial Institute of Trades, 487,925.50; Provincial Institute of Trades and Occupations, 234,703.50; Quetico Conference and Training Centre, 126,541.73; Rainy River Board of Education, 7,025.20; P. S. Ross & Partners, 36,746.50; St. Catharines Board of Education, 375,455.60; Salvation Army House of Concord, 18,150.50; Sarnia Board of Education, 102,663.79; Sault Ste. Marie Board of Education, 312,309.44; Stratford Board of Education, 176,382.83; Sudbury High School Board, 597,070.66; Timmins High School Board, 121,368.01; Toronto Board of Education, 5,954,495.41; Trainees—allowances, 17,082,570.56; transportation, 1,460.55; Victoria County District High School Board, 7,616.41; Welland Board of Education, 115,282.80; Windsor Board of Education, 975,709.02;—Accounts under \$5,000, 233,701.91..... 36,475,201 94

Total.....	36,486,992 79
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	33,069,908 50
	3,417,084 29

To construct and equip additional Vocational Units
for School Boards, etc. (\$57,599,622.20)

Boards of Education:

Bracebridge, 376,071.41; Brantford, 405,601.17; Burlington, 629,115.74; Chatham, 260,459.63; Espanola, 354,849.33; Etobicoke, 694,808.89; Fort William, 179,165.60; Galt, 170,330.79; Geraldton, 822.27; Guelph, 909,439.51; Hamilton, 3,568,772.51; Kingston, 382,548.71; London, 1,474,090.73; Mississauga, 385,889.33; North York, 5,436,256.06; Oakville, 1,971.17; Oshawa, 276,049.67; Owen Sound, 155,215.82; Peterborough, 1,355,643.62; Port Arthur, 60,775.08; Port Colborne, 39,905.43; Preston, 69,587.21; St. Catharines, 1,076,711.69; Sarnia, 37,245.27; Sault Ste. Marie, 1,598,857.68; Scarborough, 4,012,604.90; Stratford, 231,756.93; Toronto, 5,531,589.51; Toronto Township, 870,438.84; Trenton, 22,095.95; Welland, 406,233.40; Windsor, 1,083,143.25; Woodstock, 229,099.07; York, 1,785,474.65..... 34,072,620 82

High School Boards:

Alliston District, 43,947.95; Amherstburg District, 745,151.92; Ancaster Township, 2,602.98; Arnprior District, 455,759.56; Aurora and District, 1,119,528.16; Bay of Quinte District, 243,194.91; Beamsville District, 1,745.54; Blenheim District, 813,919.68; Blezard-Hanmer, 658,486.63; Blind River, 928,589.85; Central Elgin, 253,732.88; Central Ontario County District, 562,146.87; Central Peel District, 958,759.82; Centre Hastings District, 1,857.61; Centre Wellington, 857,472.56; Chapleau District, 7,631.29; Charlottenburgh-Lancaster District,

Federal-Provincial Agreements, Etc.—Continued

To construct and equip additional Vocational Units for
School Boards, etc.—Continued

High School Boards—Continued

131,208.38; Chelmsford Valley District, 1,379.46; Cobden-Eganville District, 1,326,585.83; Cosby, Martland, Mason Township, 404,490.82; Dryden, 567,604.10; Dundas District, 30,662.31; Dunnville District, 1,513,999.75; Durham County District, 78,643.12; East Lanark District, 10,362.93; East Northumberland District, 1,563.82; East Parry Sound District, 1,311,701.96; Elmsira District, 319,680.53; Ernestown District, 12,384.40; Essex District, 266,952.24; Frontenac, 1,470,162.19; Georgetown District, 45,193.11; Glengarry District, 231,777.41; Grimsby District, 339,044.77; Haliburton County District, 17,647.62; Hawkesbury, 68,153.60; Hearst, 964,686.37; Huron-Bruce, 861,563.59; Huron South District, 902,869.38; Iroquois Falls-Calvert District, 733,793.62; Kapuskasing District, 76,753.61; Kitchener-Waterloo, 2,824,959.07; Lakefield District, 13,001.79; Lakeshore District, 4,771.81; Lake of The Woods, 227,456.44; Lambton-Kent District, 885,067.95; Leamington-Kingsville District, 1,301,416.14; Madawaska Valley District, 872,090.28; Midland-Penetanguishene District, 293,183.42; Milton District, 103,344.68; Nepean Township, 14,935.00; New Liskeard, 760,811.19; Newmarket District, 5,079.13; Niagara District, 315,276.93; Niagara Falls District, 1,073,114.39; Nipigon-Red Rock District, 85,770.63; North Dundas District, 273,859.70; North East Grey District, 1,201,457.82; North Essex District, 1,345,186.62; North Hastings District, 204,432.93; North Lambton District, 2,269.10; Norwell District, 88,658.07; Norwood District, 16,493.54; Paris District, 572,261.34; Pelham District, 1,183,724.99; Pembroke District, 14,458.45; Petrolia District, 354,819.96; Pickering District, 1,381,187.29; Rainy River District, 3,233.71; Saltfleet District, 23,902.16; South Carleton, 67,148.38; South Dundas District, 1,458,850.09; South East Grey District, 1,036,502.67; South East Norfolk District, 2,550.00; South Grenville District, 75,147.37; South Huron District, 3,352.70; Stouffville District, 806,144.01; Sturgeon Falls, 46,629.41; Sudbury, 269,262.09; Thorold District, 564,081.18; Tilbury District, 165,808.43; Timmins, 48,316.28; Tisdale Township, 1,775,839.02; Victoria County District, 373,927.17; Walkerton District, 866,874.16; Wallaceburg District, 51,697.71; Waterdown District, 140,809.48; Waterloo-Oxford District, 108,545.65; West Haldimand District, 1,255,465.81; Whitby District, 210,790.41; York Central District, 898,008.33..... 45,015,368 01

Collegiate Institute Boards:

Barrie District, 851,364.29; Brockville, 317,312.54; Clinton District, 119,849.84; Cobourg, 883,881.59; Cornwall, 510,403.18; Goderich District, 472,618.14; Napanee District, 1,157,939.93; Orillia District, 312,985.80; Ottawa, 3,172,570.48; Perth and District, 216,804.50; Prince Edward District, 111,176.36; Renfrew and District, 117,509.77; St. Mary's District, 21,887.27; Smiths Falls District, 5,825.42; Strathroy District, 461,930.10..... 8,734,059 21

Miscellaneous:

Barer Engineering & Machinery Co., Ltd., 19,821.75; Bennett-Pratt, Ltd., 44,676.65; Brock Business Equipment Co., 6,513.58; Canadian Liquid Air, Ltd., 7,944.83; Canadian Store Fixtures, Ltd., 35,008.83; Canadian Welding Gases, Ltd., 8,541.80; Eaton's Contract Sales, 9,550.85; Eclipse Fuel Engineering Co. of Canada, 5,340.52; Electro-Vox, Inc., 17,850.00; Elliot Lake Centre for Continuing Education, 222,179.21; Galt-Canadian Woodworking Machinery Co., 6,967.00; General Motors Products of Canada, Ltd., 7,500.00; Board of Education for the City of Hamilton, 30,603.66; Instructomatic Inc., 6,727.50; International Business Machines Co., Ltd., 9,907.25; International Machines Co., 22,402.50; Liquid Carbonic Canadian Corp., 9,337.08; Meyer Industrial Distributors, Ltd., 6,593.02; Moosonee Education Centre, 1,062,166.15; Robert Morse Corp., Ltd., 6,472.45; National Cash Register Co. of Canada, Ltd., 10,719.70; Office Analysts & Business Systems, Ltd., 7,390.00; Olivetti Underwood, Ltd., 28,385.44; Ed. Perkins & Assoc., 6,054.98; Quetico Conference & Training Centre, 395,748.75; Upton, Bradeen & James, Ltd., 12,615.00; A. R. Williams, Co., Ltd., 32,764.70; Williams & Wilson, Ltd., 13,818.00;—Accounts under \$5,000, 196,041.44..... 2,249,642 64

Total.....	90,071,690 68
Less: Government of Canada Repayments.....	32,472,068 48
	57,599,622 20

Federal-Provincial Agreements, etc..... \$61,016,706 49

LEGISLATIVE GRANTS, ETC.

General Legislative Grants (\$478,364,195.62)

Elementary Schools.....	306,158,022	62
Secondary Schools.....	172,206,173	00
Public Schools: Counties, 67,084,113.14; Districts, 19,247,104.48; Municipal, 94,268,975.00; Schools Established under Section 12 of The Public Schools Act, 2,606,853.00.....	183,207,045	62
Separate Schools: Counties and Districts, 94,703,547.00; Municipal, 28,247,430.00..	122,950,977	00
Secondary Academic.....	88,498,799	00
Secondary Vocational.....	83,707,374	00

Cost of Education of Non-Resident Pupils, etc. (\$8,999,686.24)

Elementary Schools.....	408,707	63
Secondary Schools.....	8,590,978	61
Public Schools: Counties, 7,398.00; Districts, 313,771.00; Municipal, 12,100.75; Schools Established under Section 12 of The Public Schools Act, 391.00.....	333,660	75
Separate Schools: Counties and Districts, 60,549.42; Retarded Children's Education Authorities, 14,497.46.....	75,046	88
Secondary Academic.....	3,616,070	88
Secondary Vocational.....	4,974,907	73

Assistance in Payment of Cost of Education of Retarded Children (\$3,575,152.79)

Retarded Children's Education Authorities:

Ajax, 33,729.25; Alexandria, 13,132.30; Alliston, 2,867.00; Arthur, 14,569.59;
Barrie, 15,862.65; Belleville, 35,676.62; Bertie, 24,435.39; Bracebridge, 13,529.25;
Brantford, 23,747.14; Brockville, 10,324.21; Burlington, 36,956.97; Calvert, 21,234.84; Campbellford, 24,674.04; Cayuga North, 16,310.68; Chatham, 63,480.12; Chesley, 6,614.52; Chinguacousy Township, 30,944.00; Cochrane, 10,073.16; Collingwood, 15,036.92; Cornwall, 25,972.79; Dereham Township, 18,965.07; Dryden, 5,545.07; Dundalk, 6,535.28; Elliot Lake, 12,673.00;
Espanola, 9,002.30; Esquerring Township, 12,928.00; Essex, 82,027.14; Fort Frances, 13,381.74; Fort William, 53,994.14; Galt, 24,778.28; Goderich, 8,555.18; Gore Bay, 9,816.40; Grimsby North Township, 12,824.00; Guelph, 45,799.28; Hallowell, 3,734.00; Hamilton, 212,046.27; Hawkesbury, 18,993.00; Huntsville, 11,547.00; Kapuskasing, 30,382.10; Kenora, 29,449.68; Kincardine, 8,989.22; Kingston, 38,069.27; Kitchener, 91,908.35; Lindsay, 8,358.64; Listowel, 9,806.20; London, 111,910.00; Midland, 20,255.31; Monmouth Township, 16,071.67; Mosa Township, 14,618.18; Murray Township, 17,177.14; New Liskeard, 6,068.12; Newmarket, 28,758.64; Niagara Falls, 35,004.59; North Bay, 30,830.83; Oakville, 14,832.64; Orangeville, 10,209.11; Orillia Township, 16,746.00; Oshawa, 34,922.00; Ottawa, 204,848.91; Owen Sound, 13,986.90; Parry Sound, 14,492.94; Pembroke, 9,981.81; Perth, 28,207.20; Peterborough, 43,017.16; Picton, 10,081.19; Plympton Township, 10,864.01; Port Colborne, 27,734.99; Port Elgin, 9,295.55; Port Hope, 17,240.27; Rayside, 35,247.60; Renfrew, 8,695.93; Richmond Hill, 53,621.91; Richmond Township, 10,595.00; St. Catharines, 72,542.84; St. Thomas, 42,179.23; St. Vincent, 12,581.37; Sarnia, 46,871.18; Sault Ste. Marie, 34,580.23; Scugog, 3,630.00; Simcoe, 28,323.40; Sioux Lookout, 9,222.00; Stratford, 27,519.54; Sudbury, 62,086.89; Sutton and District, 16,668.24; Teck. 12,034.03; Timmins, 20,838.36; Metropolitan Toronto, 795,080.43; Toronto Township, 65,462.31; Walkerton, 17,048.65; Wallaceburg, 9,734.49; Welland, 37,473.88; Warton, 4,103.99; Williamsburg Township, 18,391.39; Windsor, 99,054.06; Wingham, 18,848.77; Woodstock, 26,443.14; Woolwich, 21,188.98.....

Less: Costs recovered re closing of St. Mary's Board..... 1,350 26

3,575,152 79

Legislative Grants Etc.—Continued

**Special Capital Grants for School Accommodation
for Retarded Children (\$166,457.14)**

Associations for Retarded Children:

Barrie and District, 406.53; Burlington and District, 27,290.00; Chesley and District, 64.00; Cornwall and District, 24,728.00; Essex County, 30,681.00; Fort Frances and District, 812.50; Hawkesbury and Area, 250.00; Huronia, 3,584.66; Iroquois Falls and Calvert, 15,683.00; Kapuskasing and District, 38,196.00; Kitchener-Waterloo and District, 561.50; Prince Edward, 7,500.00; South Peel, 16,625.00; Wiarton District, 74.95.....	166,457 14
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Public Libraries (\$5,933,330.10)

Sundry Library Boards.....	5,933,330 10
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Programmes of Recreation (\$1,096,298.33)

Community Programmes:

Cities:

Barrie, 4,711.00; Belleville, 9,000.00; Brantford, 9,000.00; Chatham, 9,000.00; Cornwall, 9,000.00; Eastview, 6,000.00; Fort William, 9,000.00; Galt, 7,464.00; Guelph, 8,796.00; Hamilton, 15,000.00; Kingston, 9,000.00; Kitchener, 12,000.00; London, 12,000.00; North Bay, 6,000.00; Oshawa, 9,000.00; Ottawa, 15,000.00; Owen Sound, 5,614.00; Peterborough, 9,000.00; Port Arthur, 9,000.00; Port Colborne, 6,000.00; St. Catharines, 12,000.00; St. Thomas, 2,480.00; Sarnia, 9,000.00; Sault Ste. Marie, 9,000.00; Stratford, 6,000.00; Sudbury, 12,000.00; Toronto, 21,000.00; Waterloo, 9,000.00; Welland, 8,395.00; Windsor, 12,000.00; Woodstock, 6,000.00.....	286,460 00
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Towns:

Acton, 2,297.00; Ajax, 4,395.00; Alexandria, 1,627.00; Almonte, 984.00; Amherstburg, 3,039.00; Arnprior, 4,549.00; Aurora, 5,441.00; Aylmer, 3,911.00; Bala, 596.00; Beamsville, 4,178.38; Blenheim, 3,555.00; Blind River, 2,354.00; Bowmanville, 5,875.00; Bracebridge, 2,657.00; Bradford, 5,420.50; Brampton, 9,000.00; Burlington, 9,000.00; Cache Bay, 180.00; Caledonia, 2,465.33; Campbellford, 2,478.00; Capreol, 2,546.00; Carleton Place, 1,288.00; Chelmsford, 991.00; Chesley, 2,562.00; Clinton, 2,614.00; Cobalt, 818.00; Cobourg, 4,463.00; Cochrane, 4,498.00; Collingwood, 1,604.00; Coniston, 1,527.00; Deep River, 4,751.00; Delhi, 3,500.00; Dryden, 6,000.00; Dundas, 6,000.00; Dunnville, 5,110.00; Durham, 2,065.00; Elmira, 3,784.00; Englehart, 1,418.00; Espanola, 5,439.00; Essex, 4,546.00; Exeter, 3,091.00; Fergus, 5,315.00; Forest, 1,836.00; Fort Erie, 6,000.00; Fort Frances, 3,609.00; Gananoque, 1,898.00; Geraldton, 1,600.00; Goderich, 2,866.00; Gore Bay, 1,796.33; Grimsby, 4,976.00; Haileybury, 957.00; Hanover, 5,475.00; Harris-ton, 389.00; Hawkesbury, 1,943.00; Hearst, 3,061.00; Huntsville, 4,745.00; Ingersoll, 2,400.00; Iroquois Falls, 2,439.00; Kapuskasing, 7,291.00; Kearny, 1,073.00; Keewatin, 3,039.00; Kemptonville, 804.00; Kenora, 6,000.00; Kin-cardine, 3,756.00; Latchford, 150.00; Leamington, 6,000.00; Levack, 1,000.00; Lindsay, 5,268.00; Listowel, 3,260.00; Little Current, 1,496.00; Massey, 346.00; Matheson, 1,337.00; Mattawa, 2,313.00; Meaford, 2,235.00; Midland, 1,954.00; Milton, 2,991.00; Mitchell, 1,924.00; Mount Forest, 376.00; Napanee, 1,988.00; New Hamburg, 1,642.00; New Liskeard, 3,305.00; New-market, 5,466.00; Oakville, 9,000.00; Orangeville, 4,161.00; Orillia, 3,781.00; Palmerston, 1,358.00; Paris, 1,706.00; Parry Sound, 2,200.00; Pembroke, 4,498.00; Penetanguishene, 2,190.00; Perth, 1,926.00; Petrolia, 4,750.00; Picton, 6,000.00; Port Elgin, 3,798.00; Port Hope, 1,638.00; Powassan, 1,117.00; Prescott, 2,142.00; Preston, 4,164.00; Rainy River, 2,044.33; Renfrew, 4,171.00; Richmond Hill, 4,430.00; Ridgeway, 4,924.00; Rockland, 1,203.00; St. Mary's, 5,249.00; Simcoe, 6,000.00; Sioux Lookout, 2,729.00; Smiths Falls, 2,970.00; Smooth Rock Falls, 2,190.00; Southampton, 1,914.00; Stayner, 1,669.43; Stoney Creek, 2,126.00; Strathroy, 4,635.00; Streetsville, 3,114.00; Sturgeon Falls, 4,210.00; Thessalon, 1,913.00; Thornbury, 2,108.00; Thorold, 6,000.00; Tilbury, 2,343.00; Tillsonburg, 5,986.00; Timmins, 7,991.00; Trout Creek, 328.00; Trenton, 4,146.00; Uxbridge, 982.00; Walkerton, 4,076.00; Wallaceburg, 3,811.00; Waterford, 627.00; Wiarton, 2,399.00; Wingham, 2,313.00.....
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Legislative Grants Etc.—Continued

Programmes of Recreation—Continued

Community Programmes—Continued

Villages:

Alfred, 1,833.00; Arthur, 1,166.67; Ayr, 1,633.00; Bancroft, 1,292.00; Beaverton, 1,435.00; Belle River, 422.00; Beeton, 1,441.00; Blyth, 240.00; Bobcaygeon, 2,652.00; Bolton, 1,910.00; Braeside, 412.00; Bridgeport, 1,423.00; Brighton, 1,024.78; Brussels, 1,283.00; Burk's Falls, 1,039.00; Cannington, 1,287.00; Cardinal, 1,182.00; Casselman, 1,648.00; Cayuga, 814.23; Chalk River, 643.00; Chesterville, 346.00; Clifford, 847.00; Colborne, 1,885.00; Drayton, 739.00; Dundalk, 960.00; Elora, 550.00; Finch, 589.00; Flesherton, 1,054.72; Fonthill, 4,533.00; Frankford, 1,272.00; Grand Valley, 607.00; Hagersville, 1,267.00; Hastings, 1,293.00; Hensall, 1,903.67; Highgate, 50.00; Iroquois, 1,129.00; Jarvis, 1,137.95; Lakefield, 1,442.00; Lion's Head, 1,007.00; L'Orignal, 1,172.00; Lucan, 3,632.86; Lucknow, 1,146.33; Markdale, 526.00; Markham, 4,894.00; Marmora, 1,411.00; Maxville, 1,556.00; Merrickville, 330.00; Mildmay, 1,392.00; Milverton, 1,816.00; Morrisburg, 1,455.33; Newcastle, 762.00; Norwick, 2,490.00; Norwood, 894.00; Paisley, 1,437.00; Plantagenet, 748.50; Point Edward, 2,880.00; Port Carling, 737.00; Port Sydney, 783.00; Richmond, 1,518.00; Rodney, 1,286.00; St. Clair Beach, 374.00; Shelburne, 2,933.00; South River, 459.00; Stittsville, 746.00; Stirling, 984.00; Sundridge, 1,573.67; Sutton, 1,373.00; Tara, 863.00; Teeswater, 1,764.00; Thanesville, 1,140.00; Tweed, 1,602.49; Waterdown, 1,053.00; Watford, 1,221.00; Wellesley, 1,552.83; Wellington, 954.00; West Lorne, 1,199.00; Woodbridge, 1,112.09; Zurich, 1,028.00.....

102,192 12

Townships:

Allen and Bigwood, 91.00; Alfred, 481.19; Ancaster, 4,082.00; Anderdon, 552.00; Anson, Hindon and Minden, 1,198.00; Armstrong, 989.00; Assiginack, 539.44; Atikokan, 4,544.00; Augusta, 924.00; Balfour, 143.00; Binbrook, 1,000.00; Black River, 506.00; Blezard, 1,000.00; Caistor, 670.00; Caldwell, 275.00; Caledon, 383.00; Calvert, 1,881.00; Capreol and Hanmer, 1,751.00; Carnarvon, 436.00; Casimir, Jennings and Appleby, 658.00; Chapleau, 1,366.00; Charlottenburgh, 470.00; Chinguacousy, 6,000.00; Clarke, 2,250.32; Clinton, 1,992.00; Coleman, 292.00; Conmee, 174.00; Cornwall, 763.00; Cosby, Mason and Martland, 786.00; Culross, 359.00; Dalton, 275.42; Dilke, 1,316.00; Dowling, 388.00; Dryden, 474.00; Dumfries, South, 1,497.76; Dysart et al, 1,487.00; Elliot Lake, 5,177.00; Elma, 1,895.81; Emo, 891.45; Eramosa, 364.00; Ernestown, 400.00; Euphrasia, 488.00; Falconbridge, 736.00; Faquier, 763.97; Ferris West, 2,461.00; Field, 547.00; Finch, 173.00; Flamborough East, 632.00; Foley, 340.00; Freeman, 1,427.00; Glanford, 654.00; Gloucester, 1,000.00; Grimsby South, 2,667.05; Gwillimbury East, 1,628.00; Gwillimbury North, 1,850.00; Hagar, 80.00; Haldimand, 581.00; Harrison, 266.40; Hilliard, 18.00; Himsworth North, 1,174.00; Howick, 612.00; Humberside, 1,691.00; Ignace, 435.00; James, 1,041.00; King, 1,319.00; Kingston, 1,202.00; Larder Lake, 689.00; Macdonald, Meredith and Aberdeen, 701.00; Machin, 341.92; Mara, 711.00; Markham, 3,404.00; Marysburgh South, 629.00; Matilda, 403.00; McGarry, 1,519.00; McMurrich, 175.00; McNab, 6.00; Michipicoten, 2,542.00; Monmouth, 475.00; Moore, 295.00; Morley, 416.00; Mountjoy, 618.00; Mulmur, 2,090.00; Neebing, 1,092.00; Neelon and Garson, 1,624.00; Nepean, 5,311.00; Niagara, 1,233.00; Nipigon, 656.00; Nissouri East, 337.00; Orford, 453.00; Osnabruck, 549.00; Paipoonge, 1,010.00; Pakenham, 582.00; Percy, 918.00; Phelps, 1,999.19; Pickering, 1,000.00; Pittsburgh, 633.00; Plantagenet North, 542.00; Playfair, 392.00; Ratter and Dunnet, 325.00; Rayside, 1,000.00; Red Lake, 3,454.00; Russell, 1,997.00; Saltfleet, 4,940.00; Sandwich West, 2,139.00; Scott, 83.00; Shuniah, 471.00; Strong, 68.00; Teck, 6,000.00; Terrace Bay, 3,889.00; Thorold, 1,564.00; Tilbury West, 479.00; Tiny, 495.00; Tisdale, 3,131.00; Torbolton, 964.00; Toronto, 12,000.00; Tyendinaga, 875.20; Vermilion Additional, Drayton, Jordan and Vermilion, 449.00; Vaughan, 2,728.00; Wallace, 526.00; Walpole, 330.00; Wellesley, 691.34; Whitby, 1,227.00; Whitchurch, 1,000.00; Whitney, 991.00; Wicksteed, 1,247.00; Widdifield, 4,001.00; Williamsburgh, 350.00; Willoughby, 63.00; Wollaston, 78.00.....

165,410 46

Improvement Districts:

Balmertown, 3,844.00; Barclay, 54.49; Beardmore, 903.00; Bicroft, 1,063.00; Manitouwadge, 6,000.00; Marathon, 4,704.00; Onaping, 1,733.00; Red Rock, 5,145.00.....

23,446 49

Legislative Grants, Etc.—Continued

Programmes of Recreation—Continued

Community Programmes—Continued

Boroughs:

Etobicoke, 30,011.00; Scarborough, 15,000.00; York, 18,000.00; York, East, 15,000.00; York, North, 15,000.00.....	93,011 00
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County:

Simcoe.....	8,245 00
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Miscellaneous:

Baird and Heyson USS No. 1, 1,638.50; Batchewana Band Rankin Reserve, 177.46; Beausoleil Band Christian Island Indian Reserve, 280.00; Dokis Band of The Ojibways, 52.00; Martland, Falconer, Haddo and Loudan T.S.A., 88.00; Moravians of the Thames Indian Reserve, 187.00; Nipissing Reserve, 302.00; Oneidas of The Thames, 677.00; Pointe Au Baril T.S.A., 397.00; Sarnia Reserve Council, 763.00; Six Nations Indian Reserve, 462.00; Walpole Island Reserve, 542.00.....	5,565 96
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Non-Profit Camps (\$63,406.75)

Sundry Organizations operating Non-Profit Camps in:

Counties:

Brant, 1,496.25; Bruce, 141.30; Carleton, 4,655.35; Elgin, 688.85; Essex, 1,513.35; Frontenac, 1,205.60; Grey, 481.65; Haldimand, 441.10; Haliburton, 36.00; Hastings, 827.85; Huron, 696.65; Kent, 448.20; Lambton, 781.20; Leeds and Grenville, 484.20; Lincoln, 429.30; Middlesex, 1,892.40; Northumberland and Durham, 99.90; Ontario, 1,173.05; Oxford, 231.30; Peel, 380.20; Perth, 238.50; Peterborough, 933.20; Prince Edward, 36.90; Rainy River, 165.60; Renfrew, 1,340.40; Simcoe, 384.05; Waterloo, 3,709.55; Wellington, 419.25; Wellington, 704.70; Wentworth, 4,089.75; York, 27,835.45.....	57,961 05
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Districts:

Algoma, 458.35; Cochrane, 1,079.20; Kenora, 629.00; Muskoka, 153.80; Nipissing, 76.50; Sudbury, 2,434.90; Thunder Bay, 328.75; Timiskaming, 285.20.....	5,445 70
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Total.....	498,198,526 97
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Less: Reimbursements of Expenditures, Government of Canada Repayments.....	63,968 50
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Legislative Grants, Etc.....	\$498,134,558 47
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MISCELLANEOUS GRANTS

(\$2,649,206.00)

Air Cadet League of Canada.....	3,000 00
Association canadienne-francaise d'éducation d'Ontario.....	2,500 00
Associated Secondary School Boards of Ontario.....	250 00
Boy Scouts Association.....	15,000 00
Boys' Clubs of Canada.....	5,000 00
Canadian Association for Adult Education.....	10,000 00
Canadian Education Association.....	45,400 00
Canadian Library Association.....	2,000 00
Canadian Mathematical Congress.....	1,000 00
Canadian National Institute for The Blind.....	125,000 00
Champlain Society.....	5,000 00
Commonwealth League for Educational Exchange.....	600 00
Consumers Association of Canada.....	2,000 00
Elliot Lake Centre for Continuing Education.....	151,000 00
English Catholic Education Association of Ontario.....	2,500 00
Federation of Catholic Parent-Teacher Associations.....	1,000 00
Frontier College.....	7,500 00
Institut canadien-francais d'Ottawa.....	500 00
Institute of Public Administration of Canada.....	10,000 00
L'Association canadienne des Educateurs de Langue française.....	1,500 00

Miscellaneous Grants—Continued

L'Association des commissions des écoles bilingues d'Ontario.....	250 00
Navy League of Canada.....	3,000 00
Northern Ontario Public and Secondary School Trustees' Association.....	250 00
Ontario Educational Association.....	10,000 00
Ontario Federation of Home and School Associations.....	8,000 00
Ontario Federation of School Athletic Associations.....	15,000 00
Ontario Girl Guides Association.....	15,000 00
Ontario Institute of Painters.....	1,000 00
Ontario Library Association.....	1,000 00
Ontario School Trustees' and Ratepayers' Association.....	4,500 00
Ontario School Trustees' Council.....	11,250 00
Ontario Separate School Trustees' Association.....	250 00
Ontario Society for Crippled Children.....	6,000 00
Ontario Temperance Federation.....	3,500 00
Ontario Urban and Rural School Trustees' Association.....	250 00
Province of Ontario Council for the Arts.....	1,000,000 00
Public School Trustees' Association.....	5,000 00
Royal Life Saving Society of Canada.....	2,000 00
United Nations Association in Canada.....	3,500 00
Visites inter-provinciales.....	4,000 00
Workers' Educational Association.....	6,000 00

Miscellaneous (as directed by the Minister):

Boy Scouts Association.....	2,500 00
Canadian Citizenship Council.....	2,000 00
Canadian Conference on Church and Society.....	5,000 00
Canadian Council for Research in Education.....	16,087 00
Canadian Education Association.....	15,417 00
Canadian Mental Health Association.....	500 00
Centennial Federal Provincial Student Seminar.....	500 00
Centennial Science Teachers' Conference.....	550 00
Children's International Summer Village.....	500 00
Crest Theatre Hour Company.....	52,000 00
Dormer Centenary Committee.....	1,000 00
Federation of Catholic Parent-Teacher Associations of Ontario.....	1,000 00
Federation of Ontario Naturalists.....	3,000 00
Frontier College.....	1,000 00
Indian-Eskimo Association of Canada.....	5,000 00
Institute of Public Administration of Canada.....	2,402 00
Italian Community Education Centre.....	8,000 00
Labour College of Canada.....	5,000 00
Metropolitan Toronto Conservation Authority.....	50,000 00
Metropolitan Toronto School Board.....	50,000 00
National Ballet School.....	70,000 00
National Crusade For Canada's Mentally Retarded.....	185,000 00
National Theatre School of Canada.....	50,000 00
Niagara Foundation.....	15,000 00
Ontario Association For Children with Learning Disabilities.....	4,000 00
Ontario Association For Continuing Education.....	5,000 00
Ontario Committee For Education Week.....	1,000 00
Ontario Craft Foundation.....	15,000 00
Ontario Educational Association.....	600 00
Ontario Federation of Home and School Associations.....	1,000 00
Ontario Federation of School Athletic Associations.....	5,000 00
Ontario Film Association.....	2,000 00
Ontario Mathematics Commission.....	4,000 00
Ontario Music Educators' Association.....	750 00
Ontario Teachers' Federation.....	11,000 00
Ontario Temperance Federation.....	500 00
City of Ottawa.....	500,000 00
Provincial Council of Women of Ontario.....	1,500 00
Stothers Exceptional Child Foundation.....	1,000 00
Stratford Shakespearean Festival.....	50,000 00
United Nations Association in Canada.....	400 00
Variety Village School.....	12,000 00
Workers' Educational Association.....	2,500 00

1,158,706 00

GRANTS TO ONTARIO COLLEGES OF EDUCATION

(\$5,579,000.00)

Ontario College of Education, Toronto.....	3,227,000 00
Althouse College of Education, London.....	1,913,000 00
McArthur College of Education, Kingston.....	439,000 00

Grants to Ontario Colleges of Education..... \$5,579,000 00

GRANT TO RYERSON POLYTECHNICAL INSTITUTE

(\$11,211,779.00)

Ryerson Polytechnical Institute.....	11,239,000 00
Less: Reimbursements of Expenditures, Government of Canada	
Repayments.....	27,221 00

Grant to Ryerson Polytechnical Institute..... \$11,211,779 00

GRANTS TO COLLEGES OF APPLIED ARTS AND TECHNOLOGY

Grants to Colleges of Applied Arts and Technology (\$19,481,000.00)

Algonquin College.....	2,038,000 00
Cambrian College.....	1,970,000 00
Centennial College.....	1,494,000 00
Conesoga College.....	670,000 00
Confederation College.....	650,000 00
Fanshawe College.....	1,183,000 00
George Brown College.....	280,000 00
Georgian College.....	253,000 00
Humber College.....	980,000 00
Lambton College.....	848,000 00
Mohawk College.....	699,000 00
Northern College.....	1,200,000 00
Niagara College.....	825,000 00
Ontario Durham College.....	714,000 00
Sir Sandford Fleming-Loyalist College.....	1,300,000 00
Seneca College.....	1,381,000 00
Sheridan College.....	1,298,000 00
St. Clair College.....	948,000 00
St. Lawrence College.....	750,000 00

Ontario Council of Regents—Salaries, Allowances,
Expenses, etc. (\$21,582.74)

Services:

Sundry Persons..... 3,986 13

Honoraria:

O. E. Ault, 250.00; D. Brousseau, 300.00; D. O. Davis, 400.00; J. E. Fahlgren, 200.00; R. A. Hay, 450.00; H. H. Kerr, 1,253.47; W. Ladyman, 350.00; M. E. Lucyk, 100.00; M. H. Macaulay, 450.00; G. Maher, 500.00; W. F. McMullen, 400.00; J. F. O'Neil, 250.00; D. M. Smyth, 450.00; R. J. Uffen, 200.00; R. L. Whittington, 450.00..... 6,003 47

Travelling Expenses:

Accounts under \$2,500..... 5,519.67

Miscellaneous:

Accounts under \$5,000..... 6,073 47

Grants to Colleges of Applied Arts and Technology..... \$19,502,582 74

GRANT TO THE ONTARIO INSTITUTE FOR STUDIES IN EDUCATION

(\$8,312,000.00)

The Ontario Institute for Studies in Education..... 8,312,000 00

Grant to The Ontario Institute for Studies in Education \$8,312,000 00

TEACHERS' SUPERANNUATION, ETC.

Compassionate Allowances for Ex-Teachers, etc. (as directed by the Lieutenant Governor in Council) (\$3,019.80)

Sundry Persons.....	3,019 80
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Payment on Unfunded Liability of the Teachers' Superannuation Fund

(\$14,889,000.00)

Teachers' Superannuation Fund.....	14,889,000 00
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Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively but excluding those persons who are in receipt of a pension under Section 28 of the Act

(\$459,485.60)

Teachers' Superannuation Commission.....	459,485 60
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Teachers' Superannuation Fund, etc.....	\$15,351,505 40
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. William G. Davis.....	12,000 00
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Contribution to the Teachers' Superannuation Fund (\$32,400,151.45)

(The Teachers' Superannuation Act, Sections 23 and 24)

Teachers' Superannuation Fund.....	32,400,151 45
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Statutory.....	\$32,412,151 45
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Total Expenditure, Department of Education ..	\$695,729,067 61
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PART F

DEPARTMENT OF
ENERGY AND RESOURCES MANAGEMENT

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART F—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Energy and Resources Management	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended	
		Ordinary	Capital		Ordinary	Capital		
Main Office:								
Salaries.....	6	\$ 86,000	00	.....	\$ 17,000	00	\$ 101,507	94
Travelling Expenses.....	6	7,000	00	.....	6,844	11	.....	1,492 06
Maintenance.....	6	14,000	00	.....	28,236	15	.....	155 89
Special Investigations and Reports.....	6	5,000	00	.....	11,500	00	.....	2,763 85
Board of Arbitration.....	6	3,000	00	.....	11,082	18	.....	5,417 82
Grant to Canadian Standards Association.....	6	2,000	00	.....	617	96	.....	2,382 04
Grant to University of Toronto re Great Lakes Institute	6	105,000	00	.....	2,000	00	.....	.....
Main Office.....	..	222,000	00	.....	105,000	00	.....	105,000 00
				45,500	00	255,288	34	12,211 66
Administrative Services Branch:								
Salaries.....	6	195,000	00	.....	190,227	12	.....	4,772 88
Travelling Expenses.....	6	2,500	00	.....	3,410	99	.....	89 01
Maintenance.....	6	90,000	00	29,500	00	119,111	12	388 88
Administrative Services Branch.....	..	287,500	00	.....	30,500	00	312,749	23
								5,250 77
Energy Branch:								
Salaries.....	6	492,000	00	44,000	00	535,653	56	346 44
Travelling Expenses.....	6	119,500	00	.....	106,380	33	.....	13,119 67
Maintenance.....	7	55,000	00	.....	68,537	97	.....	2,462 03
Abandoned Works.....	7	150,000	00	.....	125,561	29	.....	24,438 71
Energy Branch.....	..	816,500	00	.....	60,000	00	836,133	15
								40,366 85
Ontario Energy Board:								
Salaries.....	7	106,000	00	.....	98,592	10	.....	7,407 90
Travelling Expenses.....	7	5,000	00	.....	1,921	60	.....	3,078 40
Maintenance.....	7	5,500	00	4,500	00	5,794	64	4,205 36

Hearing Costs.....	7	6,000 00	2,222 94	3,777 06
Ontario Energy Board .....	..	122,500 00	4,500 00	18,468 72
Conservation Authorities Branch:				
Salaries.....	7	451,000 00	45,000 00	493,468 93
Travelling Expenses.....	7	48,000 00	6,000 00	53,838 68
Maintenance.....	7	50,000 00	.....	37,104 15
River Valley Conservationist Surveys, etc.....	7	202,000 00	.....	177,339 20
Junior Conservationist Programme.....	8	10,000 00	.....	9,975 26
Grants to Conservation Authorities.....	8	994,500 00	14,500 00	1,004,241 19
Province's share of the costs of land development, engineering, flood control programmes of the Conservation Authorities.....	8	.....	9,000,000 00	.....
Grants to Conservation Authorities for the operation and maintenance of water control structures.....	8	75,000 00	.....	67,476 24
Grants to Municipalities for Municipal Camping Areas.....	8	150,000 00	.....	149,328 50
Water Management Programme—farm pond subsidies.	9	250,000 00	.....	227,939 31
Conservation Authorities Branch .....	..	2,230,500 00	9,000,000 00	65,500 00
Ontario Water Resources Commission:				
Operations:				
Salaries.....	9	5,049,600 00	242,000 00	5,290,830 25
Travelling Expenses.....	9	500,400 00	.....	476,742 31
Maintenance.....	9	1,231,500 00	.....	1,149,372 39
Equipment.....	10	326,500 00	.....	326,404 24
Great Lakes Water Quality Research.....	10	35,000 00	.....	34,924 63
Engineering Studies.....	10	300,000 00	.....	299,975 90
Research Grants.....	10	13,000 00	.....	12,996 05
Data Processing:				
Salaries.....	10	103,100 00	.....	85,318 46
Travelling Expenses.....	10	2,000 00	1,000 00	2,099 16
Maintenance.....	10	31,900 00	.....	23,473 49
Equipment Rentals, etc.....	10	108,000 00	.....	71,423 40
Construction, etc.:				
Construction of Municipal Projects and the installation of plant and equipment, etc.....	10	.....	7,000,000 00	2,575,999 70
Construction of Provincial Projects and the installation of plant and equipment, etc.....	12	.....	58,000,000 00	11,493,654 93
Ontario Water Resources Commission.....	..	7,701,000 00	65,000,000 00	7,773,560 28
			243,000 00	14,069,654 63
				51,100,785 09

PART F—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Energy and Resources Management	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Hydro-Electric Power Commission of Ontario: Province's share of the costs of construction and installation of plant and equipment and expenses relating to the 1000 Megawatt Nuclear Powered Generating Station.....	12	\$ 7,500,000.00	.....	.....	7,497,534.00	2,466.00	
Water Management Programme: Construction costs of projects.....	13	\$ 5,800,000.00	.....	.....	1,081,891.52	4,718,108.48	
Special Grant: Payment to the Ontario Northland Transportation Commission to compensate for losses on operations for the year ended December 31, 1966.....	13	\$ 349,900.00	.....	.....	349,803.42	.....	96.58
Supply Bill.....	..	\$ 11,729,900.00	\$ 87,300,000.00	\$ 449,000.00	\$ 11,856,777.16	\$ 27,961,099.22	\$ 59,661,023.62
Statutory: Minister's Salary Bonus for Rural Primary and Secondary Lines (The Rural Hydro-Electric Distribution Act).....	13	.....	.....	.....	12,000.00	.....	.....
Statutory.....	..	.....	.....	.....	12,000.00	1,030,704.00	.....
Total.....	..	.....	.....	.....	11,868,777.16	28,991,803.22	.....
Deduct: Transferred to Loans and Advances, etc. (see Part Z). Department of Energy and Resources Management.....	..	.....	.....	.....	.....	22,158,933.79	.....
	..	.....	.....	.....	11,868,777.16	6,832,869.43	.....

SUMMARY

Department of Energy and Resources Management	Page	Ordinary	Capital	Total
Main Office.....	6	\$ 255,288 34	\$	\$ 255,288 34
Administrative Services Branch.....	6	312,749 23	.....	312,749 23
Energy Branch.....	6-7	836,133 15	.....	836,133 15
Ontario Energy Board.....	7	108,531 28	.....	108,531 28
Conservation Authorities Branch.....	7-9	2,220,711 46	5,312,019 07	7,532,730 53
Ontario Water Resources Commission.....	9-12	7,773,560 28	14,069,654 63	21,843,214 91
Hydro-Electric Power Commission of Ontario.....	12	.....	7,497,534 00	7,497,534 00
Water Management Programme.....	13	.....	1,081,891 52	1,081,891 52
Special Grant.....	13	349,803 42	.....	349,803 42
Statutory.....	13	12,000 00	1,030,704 00	1,042,704 00
Total.....	..	11,868,777 16	28,991,803 22	40,860,580 38
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	22,158,933 79	22,158,933 79
Department of Energy and Resources Management.....	..	11,868,777 16	6,832,869 43	18,701,646 59

DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

Hon. J. R. Simonett, Minister (Statutory, see page F 13)

MAIN OFFICE

Salaries (\$101,507.94)

J. C. Thatcher.....	Deputy Minister.....	22,749 93
Other salaries, 78,758.01.....		101,507 94

Travelling Expenses (\$6,844.11)

Hon. J. R. Simonett, 2,400.00;—Other accounts under \$2,500, 4,444.11.....	6,844 11
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Maintenance (\$28,236.15)

Inn on the Park, 6,842.99;—Accounts under \$5,000, 21,393.16.....	28,236 15
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Special Investigations and Reports (\$11,082.18)

Fees and Expenses:

S. McCallum, 5,391.55;—Accounts under \$5,000, 5,690.63.....	11,082 18
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Board of Arbitration (\$617.96)

Fees and Expenses:

Accounts under \$5,000.....	617 96
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Grant to Canadian Standards Association (\$2,000.00)

Canadian Standards Association.....	2,000 00
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Grant to University of Toronto re Great Lakes Institute (\$105,000.00)

University of Toronto.....	105,000 00
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Main Office.....	\$255,288 34
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ADMINISTRATIVE SERVICES BRANCH

Salaries (\$190,227.12)

Sundry Employees.....	190,227 12
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Travelling Expenses (\$3,410.99)

Accounts under \$2,500.....	3,410 99
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Maintenance (\$119,111.12)

Bern Gerald, Ltd., 11,536.35; Jambor & Osborne, Ltd., 11,170.30; National Cash Register Co. of Canada, Ltd., 10,596.87; Queen's Printer, 37,098.51; Receiver General of Canada, postage, 6,400.00;—Accounts under \$5,000, 42,309.09....	119,111 12
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Administrative Services Branch.....	\$312,749 23
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ENERGY BRANCH

Salaries (\$535,653.56)

H. T. Jones, 18,000.00;—Other salaries, 517,653.56.....	535,653 56
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Travelling Expenses (\$106,380.33)

G. J. Bold, 2,542.25; W. D. Brittain, 3,858.69; A. G. Gardner, 3,297.64; W. S. Joyce, 2,651.14; R. Ronald, 2,712.44; J. Walker, 3,424.90;—Accounts under \$2,500, 87,893.27.....	106,380 33
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Energy Branch—Continued

Maintenance (\$68,537.97)

Department of Public Works, 5,192.50; Thorn Press, 7,383.28; University of Western Ontario, 7,634.79; Xerox of Canada, Ltd., 10,132.33;—Accounts under \$5,000, 38,195.07..... 68,537 97

Abandoned Works (\$125,561.29)

Culver Drilling Co., Ltd., 51,375.94; James Drilling, Ltd., 16,287.47; Mandley Drilling Contractors, Ltd., 10,786.68; J. R. Nauman, 10,620.02; W. Rose & Sons, 33,354.79;—Accounts under \$5,000, 3,136.39..... 125,561 29

Energy Branch..... \$836,133 15

ONTARIO ENERGY BOARD

Salaries (\$98,592.10)

A. R. Crozier, 16,999.92; A. B. Jackson, 16,499.89;—Other salaries, 65,092.29.. 98,592 10

Travelling Expenses (\$1,921.60)

Accounts under \$2,500..... 1,921 60

Maintenance (\$5,794.64)

Accounts under \$5,000..... 5,794 64

Hearing Costs (\$2,222.94)

Accounts under \$5,000..... 2,222 94

Ontario Energy Board..... \$108,531 28

CONSERVATION AUTHORITIES BRANCH

Salaries (\$493,468.93)

A. S. Barnes, 15,000.00;—Other salaries, 478,468.93..... 493,468 93

Travelling Expenses (\$53,838.68)

H. G. Hooke, 2,659.80;—Accounts under \$2,500, 51,178.88..... 53,838 68

Maintenance (\$37,104.15)

Summit Film Productions, Ltd., 7,318.58;—Accounts under \$5,000, 29,785.57.. 37,104 15

River Valley Conservation Surveys; wages and expenses, aerial surveys and river gauging, preparation and production of maps (\$177,339.20)

Services:

Unclassified Staff—Sundry Persons..... 62,368 21

Travelling Expenses:

Rideau Hotel (Smiths Falls), Ltd., 17,954.53;—Accounts under \$2,500, 9,271.81..... 27,226 34

Expenses, Supplies, Materials, etc.:

Budget Car Rentals Toronto, Ltd., 19,399.60; Queen's Printer, 23,689.27; Receiver General of Canada (Department of Energy, Mines and Resources), 12,579.44; Volkswagen Yonge, Ltd., 7,163.05;—Accounts under \$5,000, 24,913.29..... 87,744 65

Conservation Authorities Branch—Continued

Junior Conservationist Programme (\$9,975.26)

Services:

Unclassified Staff—Sundry Persons.....	5,065 42
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Travelling Expenses:

Accounts under \$2,500.....	2,275 46
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Expenses, Supplies, Materials, etc.:

Accounts under \$5,000.....	2,634 38
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Grants to Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Chap. 62, Sec. 42, as amended) (\$1,004,241.19)

Ausable River, 24,157.31; Big Creek Region, 16,725.24; Cataroqui Region, 9,642.75; Catfish Creek, 7,614.98; Central Lake Ontario, 9,089.34; Credit Valley, 26,513.89; Crowe Valley, 1,678.24; Ganaraska Region, 2,611.96; Grand River, 163,971.98; Halton Region, 63,349.76; Hamilton Region, 25,713.46; Holland Valley, 10,781.65; Junction Creek, 9,770.83; Kettle Creek, 2,504.07; Lakehead Region, 1,604.07; Lower Thames Valley, 13,410.67; Maitland Valley, 10,348.08; Mattagami Valley, 1,422.67; Metropolitan Toronto and Region, 405,489.91; Moira River, 9,834.72; Napanee Region, 5,729.27; Niagara Peninsula, 23,620.80; North Grey Region, 7,817.21; Nottawasaga Valley, 8,383.78; Otonabee Region, 22,612.81; Otter Creek, 4,811.07; Prince Edward Region, 1,699.99; Raisin River, 1,232.12; Rideau Valley, 7,842.99; Sauble Valley, 3,244.02; Saugeen Valley, 20,743.65; Sault Ste. Marie Region, 5,079.16; South Nation River, 1,796.65; Sydenham Valley, 7,427.56; Upper Thames River, 65,137.13; Whitson Valley, 827.40.....	1,004,241 19
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Province's share of the costs of land development, engineering, flood control programmes of the Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Chap. 62, Sec. 42, as amended) (\$5,312,019.07)

Ausable River, 502,993.64; Big Creek Region, 2,921.06; Cataroqui Region, 18,147.97; Catfish Creek, 2,317.53; Central Lake Ontario, 51,330.51; Credit Valley, 56,574.95; Ganaraska Region, 5,649.25; Grand River, 231,666.67; Halton Region, 719,594.34; Hamilton Region, 49,127.79; Holland Valley, 12,800.35; Junction Creek, 31,312.08; Lakehead Region, 40,290.21; Lower Thames Valley, 55,605.00; Maitland Valley, 7,828.48; Mattagami Valley, 72,376.16; Metropolitan Toronto and Region, 4,512,345.01; Moira River, 9,875.53; Napanee Region, 172.25; Niagara Peninsula, 15,027.86; North Grey Region, 19,767.71; Nottawasaga Valley, 12,156.50; Otonabee Region, 6,621.91; Otter Creek, 1,208.66; Rideau Valley, 18,665.97; Sauble Valley, 2,938.65; Saugeen Valley, 29,298.51; Sault Ste. Marie Region, 37,329.57; Sydenham Valley, 24,840.02; Upper Thames River, 735,601.51; Whitson Valley, 686.94.....	7,287,072 59
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Less:

Government of Canada Repayments: re Federal-Provincial Agreements, Construction of Dams, etc., for flood control.....	1,975,053 52
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	5,312,019 07
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Grants to Conservation Authorities for the operation and maintenance of water control structures (\$67,476.24)

Ausable River, 225.25; Big Creek Region, 681.48; Credit Valley, 80.17; Crowe Valley, 327.90; Ganaraska Region, 429.00; Grand River, 27,189.81; Halton Region, 2,769.70; Junction Creek, 191.21; Maitland Valley, 85.30; Metropolitan Toronto and Region, 10,819.22; Moira River, 661.50; Napanee Region, 1,174.42; North Grey Region, 672.48; Nottawasaga Valley, 367.40; Otonabee Region, 1,182.78; Sauble Valley, 216.28; Saugeen Valley, 241.72; Upper Thames River, 20,102.65; Whitson Valley, 57.97.....	67,476 24
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Grants to Municipalities for Municipal Camping Areas
(The Parks Assistance Act, R.S.O. 1960, Chap. 285, Sec. 3) (\$149,328.50)

Township of Anson, Hindon and Minden, 5,674.62; Township of Bexley, 1,575.45; Village of Bobcaygeon, 3,965.53; Cape Croker Indian Reserve, 11,246.46; Town of Cobourg, 7,447.60; Town of Cochrane, 313.77; County of Haldimand, 6,062.96; Town of Huntsville, 3,056.84; Kettle Point Indian Reserve, 5,777.77;	
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Conservation Authorities Branch—Continued
Grants to Municipalities for Municipal Camping Areas—Continued

Town of Leamington, 5,539.84; Town of Listowel, 4,184.85; Town of Little Current, 14,609.22; Village of L'Orignal, 4,232.34; Town of Orillia, 2,259.88; City of Peterborough, 8,765.35; City of Port Arthur, 8,162.77; Township of Rayside, 1,942.18; City of Sarnia, 8,563.10; Township of Shuniah, 69.34; City of Sudbury, 42,120.31; Town of Thessalon, 3,240.96; Town of Wingham, 517.36. 149,328 50

Water Management Programme—Farm Pond Subsidies (\$227,939.31)

Sundry Persons.....	227,939 31
Conservation Authorities Branch.....	\$7,532,730 53

ONTARIO WATER RESOURCES COMMISSION

OPERATIONS

Salaries (\$5,290,830.25)

Members of Commission—Per Diem Allowances:

J. A. Vance (Chairman), 15,372.50; H. E. Brown, 1,778.96; W. D. Conklin, 2,477.69; D. A. Moodie, 5,660.26; J. H. Root, 10,788.53; L. E. Venchiarutti, 3,421.36.....	39,499 30
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Salaries:

J. R. Barr, 18,000.00; D. S. Caverly, 25,999.92; P. G. Cockburn, 15,499.92; A. J. Harris, 18,000.00; D. N. Jeffs, 15,000.00; H. Landis, 17,333.28; J. C. Macdonald, 15,999.84; W. S. MacDonnell, 15,000.00; J. H. Neil, 16,999.92; L. E. Owers, 21,999.84; C. W. Perry, 15,300.00; K. H. Sharpe, 21,999.84; A. W. Shattuck, 18,000.00; K. E. Symons, 18,000.00; L. M. Tobias, 15,499.92; G. R. Trewin, 15,999.84; A. R. Uren, 15,999.84; F. A. Voege, 21,999.84; A. K. Watt, 21,999.84;—Other salaries, 4,612,928.19; Employer's Contribution re—Canada Pension Plan, 57,176.34; Group Life and Medical Insurance, 41,508.38; Public Service Superannuation Fund, 195,086.20.....	5,251,330 95
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Travelling Expenses (\$476,742.31)

Air Canada, 20,284.20; Arrow Leasing, Ltd., 11,203.12; W. H. Brooks, 4,075.19; W. G. Coe, 3,455.12; C. M. Faulkner, 3,608.53; W. Fox, 3,280.06; M. E. Hall, 2,959.47; D. A. Moodie, 3,026.15; J. A. Moore, 2,673.86; J. Scheffers, 2,671.57; Severn Enterprises, Ltd., 8,537.20; Steltner Development & Manufacturing Co., Ltd., 4,125.00; Superior Airways, Ltd., 19,654.51; W. S. Sutherland, 2,971.62; Tilden Rent-A-Car System, 14,051.38; D. A. Tulloch, 2,756.76; J. A. Vance, 4,566.37; Vesely & Greben Travel Agency, 10,090.75;—Accounts under \$2,500, 352,751.45.....	476,742 31
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Maintenance (\$1,149,372.39)

Assignments (Designers & Consultants), 7,185.13; British Drug Houses (Canada), Ltd., 9,130.32; Burroughs Business Machines, Ltd., 5,507.71; Canadian Industrial Security Guard Services, 5,585.90; Canadian Laboratory Supplies, Ltd., 12,911.54; Dennison Manufacturing Co. of Canada, Ltd., 26,747.26; E. H. Dickinson Advertising Co., Ltd., 14,193.00; Drake Delta, Ltd., 7,885.49; Etobicoke Township Hydro-Electric Commission, 16,098.69; Fine Papers, Ltd., 6,085.32; Fisher Scientific Co., Ltd., 12,703.59; Dan Gibson Productions, Ltd., 6,500.00; Gillard, Goudie, Warren & Elvin, Ltd., 7,973.63; Cecil Goodberry Well Drilling, Ltd., 13,185.46; Fred Hamilton Maintenance, Ltd., 18,000.00; G. Hart & Son, 11,036.59; Hogarth Printing Co., Ltd., 5,066.67; Huddleston & Barney, Ltd., 12,684.40; Hughes-Owens Co., Ltd., 9,852.97; International Business Machines Co., Ltd., 6,606.61; O. H. Johns Glass Co., Ltd., 8,774.17; O. H. Johns Scientific, Ltd., 8,461.08; McQueen Marine, Ltd., 43,992.12; Millipore, Ltd., 48,910.14; Hugh S. Newton & Co., Ltd., 6,631.88; Public & Industrial Relations, Ltd., 14,048.75; Department of Public Works, 224,215.20; Receiver General of Canada (Department of Energy, Mines and Resources), 35,964.62; Reed, Shaw & McNaught, 8,029.20; Ryerson Press, 13,008.56; E. H. Sargent & Co. of Canada, Ltd., 21,503.22; Harold F. Smith, Industrial Security Guard Services, Ltd., 7,820.26; Ralph Snider, 13,010.73;

Ontario Water Resources Commission—Continued

Operations—Continued

Maintenance—Continued

Staples Display Advertising, Ltd., 16,033.20; Steltner Development & Manufacturing Co., Ltd., 65,923.75; Tech Reproductions, Ltd., 7,635.06; Toronto Transit Commission, 16,025.20;—Accounts under \$5,000, 374,444.97..... 1,149,372 39

Equipment (\$326,404.24)

Beckman Instruments Inc., 11,838.84; Canadian Laboratory Supplies, Ltd., 15,725.25; Fisher Scientific Co., Ltd., 6,110.08; Department of Highways, 13,906.57; Hughes-Owens Co., Ltd., 27,712.11; International Business Machines Co., Ltd., 9,926.20; Ivey Trailers, Ltd., 11,401.70; National Cash Register Co. of Canada, Ltd., 7,031.93; Olivetti Underwood, Ltd., 6,859.66; E. H. Sargent & Co. of Canada, Ltd., 5,383.76; Steltner Development & Manufacturing Co., Ltd., 7,278.65; Sunshine Office Equipment, Ltd., 22,367.03; Technicon International of Canada, Ltd., 14,960.58; Varian Aerograph, 5,421.99; Wallace & Tiernan, Ltd., 9,106.30;—Accounts under \$5,000, 151,373.59..... 326,404 24

Great Lakes Water Quality Research (\$34,924.63)

University of Toronto..... 34,924 63

Engineering Studies (\$299,975.90)

Ainley & Associates, Ltd., 8,805.56; R. V. Anderson Associates, Ltd., 6,778.44; C. G. Russell Armstrong Associates, Ltd., 14,252.45; Canadian-British Engineering Consultants, Ltd., 21,197.93; M. M. Dillon, Ltd., 12,741.24; Dominion Soil Investigation, Ltd., 7,098.48; Gore & Storrie, Ltd., 30,493.66; G. Hart & Sons, 8,666.51; International Water Supply, Ltd., 21,777.28; Kilborn Engineering, Ltd., 14,882.77; J. D. Lee & Co., Ltd., 6,983.95; James F. MacLaren, Ltd., 29,464.64; McLaughlin Water Wells & Supply, Ltd., 7,487.03; Peto Associates, Ltd., 9,147.37; Proctor & Redfern, 25,393.50; B. M. Ross & Associates, Ltd., 6,263.86; Totten, Sims, Hubicki & Associates, Ltd., 6,976.80; Warnock Hersey Soil Investigations, Ltd., 5,301.92;—Accounts under \$5,000, 56,262.51..... 299,975 90

Research Grants (\$12,996.05)

Accounts under \$5,000..... 12,996 05

DATA PROCESSING

Salaries (\$85,318.46)

Sundry Employees..... 85,318 46

Travelling Expenses (\$2,099.16)

Accounts under \$2,500..... 2,099 16

Maintenance (\$23,473.49)

E. D. P. Associates, Ltd., 9,548.00; International Business Machines Co., Ltd., 6,464.51;—Accounts under \$5,000, 7,460.98..... 23,473 49

Equipment Rentals, etc. (\$71,423.40)

Department of Highways, 50,086.92; International Business Machines Co., Ltd., 21,264.48;—Accounts under \$5,000, 72.00..... 71,423 40

CONSTRUCTION, ETC.

Construction of Municipal Projects and the installation of plant and equipment and expenses in connection therewith (\$2,575,999.70)

Engineering Services:

R. V. Anderson Associates, Ltd., 49,481.77; W. J. C. Ayhearth, 15,063.71; Butts, Ross & Associates, Ltd., 12,300.63; Canadian-British Engineering Consultants, Ltd., 49,455.06; W. O. Chisholm & Associates, Ltd., 12,847.40; M. M. Dillon, Ltd., 9,191.27; Gore & Storrie, Ltd., 198,593.67; Kilborn Engineering,

Ontario Water Resources Commission—Continued

Construction, etc.—Continued

Construction of Municipal Projects, etc.—Continued

Engineering Services—Continued

Ltd., 20,280.09; J. D. Lee & Co., Ltd., 20,750.71; James F. MacLaren, Ltd., 10,578.40; R. S. MacLennan, 8,290.70; Peto Associates, Ltd., 7,289.23; Proctor & Redfern, 172,710.32; J. L. Richards & Associates, Ltd., 22,200.21; B. M. Ross & Associates, Ltd., 7,741.89; Sutcliffe Co., 20,293.15; Todgham & Case, Ltd., 41,011.82; Totten, Sims, Hubicki & Associates, Ltd., 7,062.38; Triton Engineering Services, Ltd., 6,166.88; W. L. Wardrop & Associates, Ltd., 26,614.82;—Accounts under \$5,000, 8,781.99.....	726,706 10
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Contracts, Materials, Services and Supplies, etc.:—

Leo Alarie & Sons, Ltd., 73,738.66; Alm Excavating, Ltd., 392,173.45; Amaranth Construction, Ltd., 20,032.37; Amelia Construction (Chatham), Ltd., 32,028.00; Archibald, Gray & McKay, 5,128.30; Armstrong Bros. Co., Ltd., 117,861.00; Arnup, Foulds, Weir, Boeckh, Morris & Robinson, 19,825.25; Atomik Construction Co., Ltd., 27,154.89; Village of Bancroft, 32,128.46; Beaver Construction (Ontario), Ltd., 284,223.05; Beaver Underground Structures, Ltd., 698,762.62; Charest Construction Co., Ltd., 48,589.70; City of Chatham, 59,029.75; Chisnell-Ganton, Ltd., 22,792.57; Adam Clark Co., Ltd., 21,419.04; Clow Darling Plumbing & Heating Co., Ltd., 21,185.51; Continental Contracting Co., Ltd., 63,244.17; Cooper Ellis Construction Co., Ltd., 32,615.33; Cornell Construction Co., Ltd., 129,987.63; City of Cornwall, 5,184.38; Damore Bros., Ltd., 108,562.89; Daymond Co., Ltd., 10,708.22; Dick Construction & Engineering Co., Ltd., 301,020.94; Dufferin Materials & Construction, Ltd., 9,973.17; Dundas Construction Co., Ltd., 8,156.60; Dunker Construction, Ltd., 254,060.75; Town of Durham, 7,651.51; Durham Stone & Paving, Ltd., 9,968.78; Donald Eadie, 7,627.05; Evans, Bragagnolo & Sullivan (In Trust), 90,000.00; Framat Construction, Ltd., 60,976.40; Frid Construction Co., Ltd., 129,283.30; Fuller-Taylor, Ltd., 12,857.05; W. S. Fullerton Construction Co., Ltd., 37,127.99; Gap Construction Co., Ltd., 28,792.83; G. William Gorrell (In Trust), 11,080.55; Wm. Groves, Ltd., 5,092.30; Haggerty Campbell Construction, Ltd., 15,624.65; Hall & Hall, 5,868.60; Hansa Construction, Ltd., 41,558.01; International Water Supply, Ltd., 48,294.97; F. E. Johnston Drilling Co., Ltd., 39,585.94; Keystone Contractors, Ltd., 363,178.89; Lightfoot Construction, Ltd., 23,664.10; Louisbourg Construction, Ltd., 214,277.30; MacLeod Construction Co., Ltd., 120,829.39; Mastercraft Bridge & Engineering Construction (Ottawa), Ltd., 89,287.19; Matthews Construction Co., Ltd., 183,327.75; McCall Contractors, Ltd., 244,467.96; C. A. McDowell, Ltd., 33,111.02; McLean-Foster Construction, Ltd., 38,097.30; Mechron Engineering Products, Ltd., 16,718.65; Meldon Construction, Ltd., 316,951.34; Township of Michipicoten, 26,703.75; Township of Nepean, 10,016.85; Ontario Municipal Board, 11,587.00; Pearce Construction Co., Ltd., 74,386.39; City of Port Colborne, 12,935.62; Rideau Valley Constructors, Ltd., 339,630.32; Ruliff Grass Construction Co., Ltd., 6,854.52; City of Sault Ste. Marie, 11,636.23; Schwenger Construction, Ltd., 227,534.18; Smith & Elston Co., Ltd., 25,188.48; Square D Company Canada, Ltd., 9,329.60; Supreme Court of Ontario, 8,169.07; Three B Holdings, Ltd., 25,000.00; Frank Van Bussel & Sons, Ltd., 10,285.01; George Wimpey Canada, Ltd., 471,118.19;—Accounts under \$5,000, 142,779.04.....	6,408,041 77
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Interest Charged by Province of Ontario:

On Funded Debt, 1957 to 1966.....	4,655,051 33
On Advances, 1967	38,350 76
	4,693,402 09

Less: Interest Paid by Sundry Municipalities.. 4,286,393 74

Net Interest Charged.....	407,008 35
	7,541,756 22

Less Refunds:

Capital Repayments by Sundry Municipalities....	4,486,007 85
Department of Municipal Affairs re Winter Works Subsidies.....	472,793 41
Forfeited Plan and Specification Deposits.....	3,427 94
Miscellaneous Refunds.....	2,316 03
Ontario Retail Sales Tax Rebates.....	1,211 29
	4,965,756 52

2,575,999 70

Ontario Water Resources Commission—Continued

Construction, etc.—Continued

**Construction of Provincial Projects and the installation of plant
and equipment and expenses in connection therewith (\$11,493,654.93)**

Engineering Services:

Canadian Mitchell Associates, Ltd., 10,737.15; W. O. Chisholm & Associates, Ltd., 17,812.21; Gore & Storrie, Ltd., 160,233.02; Hisey & Barrington, 16,076.08; James F. MacLaren, Ltd., 398,158.91; Proctor & Redfern, 35,926.62; W. L. Wardrop & Associates, Ltd., 43,169.81; Transferred from Ordinary Expenditures of Previous Years, 22,122.05;—Accounts under \$5,000, 5,799.32 . 710,035 17

Contracts, Materials, Services and Supplies, etc.:

Armco Drainage & Metal Products of Canada, Ltd., 28,141.30; G. Calder (In Trust), 9,046.24; Canada Iron Foundries, Ltd., 383,384.05; Canadian Allis-Chalmers, Ltd., 62,939.76; Canadian Controllers, Ltd., 7,900.00; Canadian Dredge & Dock Co., Ltd., 787,659.21; Canadian Motorola Electronics Co., 13,093.43; Clairson Construction Co., Ltd., 299,250.06; Sam Cosentino, Ltd., 273,402.94; Cummins Eastern Canada, Ltd., 15,570.00; Desourdy Construction, Ltd., 1,658,934.44; Dorcon (Canada), Ltd., 103,332.24; County of Elgin, 9,623.53; Grange W. Elliott, 7,426.02; Flow Controls, Ltd., 5,151.45; O. J. Gaffney, Ltd., 12,650.83; A. G. Gibson, 9,853.49; Hydro-Electric Power Commission of Ontario, 21,194.89; Jeffrey Manufacturing Co., Ltd., 32,052.74; G. Kent (Canada), Ltd., 92,274.30; King Paving & Materials, Ltd., 225,694.32; Lakeshore Landscape Associates, 36,986.99; A. S. Lawson, Ltd., 128,780.96; W. A. McDougall, Ltd., 978,038.22; McNamara Marine, Ltd., 211,596.00; Robert Morse Corp., Ltd., 41,494.45; Samuel Newman, 9,700.00; Northern Electric Co., Ltd., 47,730.92; H. J. O'Connell, Ltd., 157,628.17; Pigott Construction Co., Ltd., 1,023,091.86; Pitts Quebec, Ltd., 233,926.07; Ruliff Grass Construction Co., Ltd., 79,752.06; City of St. Thomas, 6,241.55; Schwenger Construction, Ltd., 1,204,774.94; Spino Construction Co., Ltd., 1,256,118.61; Wallace & Tiernan, Ltd., 12,915.75; George Wimpey Canada, Ltd., 264,365.09; Worthington (Canada), Ltd., 10,761.55; Township of Yarmouth, 5,796.46; Young & Forbes, 13,181.30;—Accounts under \$5,000, 105,444.05 9,886,900 24

Interest Charged by Province of Ontario:

On Funded Debt, 1964 to 1966.....	1,109,186 74
On Advances, 1967.....	268,911 52
	<hr/>
	1,378,098 26
Less: Interest Recovered from Provincial Projects.....	286,397 37
	<hr/>
Net Interest Charged.....	1,091,700 89
	<hr/>
	11,688,636 30

Less Refunds:

Capital Repayments from Provincial Projects.....	190,254 11
Forfeited Plan and Specification Deposits.....	3,047 00
Miscellaneous Refunds.....	1,680 26
	<hr/>
	194,981 37
	<hr/>
	11,493,654 93

Ontario Water Resources Commission..... \$21,843,214 91

HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

**Province's share of the costs of construction and installation of plant
and equipment and expenses relating to the 1000 Megawatt Nuclear
Powered Generating Station as directed by the Lieutenant Governor
in Council (\$7,497,534.00)**

Hydro-Electric Power Commission of Ontario..... 7,497,534 00

WATER MANAGEMENT PROGRAMME

**Construction costs of projects as approved by the Lieutenant Governor
in Council (\$1,081,891.52)**

Grants:

Conservation Authorities, etc.—Big Creek Region, 23,592.45; Village of Brighton, 1,846.74; Catarqui Region, 57,867.97; Catfish Creek, 76,348.26; Credit Valley, 318,548.31; Crowe Valley, 111.46; Grand River, 89,758.77; Halton Region, 135,745.49; Hamilton Region, 44,862.12; Holland Valley, 5,925.62; Junction Creek, 115,706.04; Kettle Creek, 450.00; Lower Thames Valley, 156,190.70; Maitland Valley, 28,910.48; Metropolitan Toronto and Region, 209,658.01; Moira River, 14,718.75; Napanee Region, 31,542.19; Niagara Peninsula, 165,840.63; North Grey Region, 581.44; Nottawasaga Valley, 26,334.60; Otonabee Region, 21,564.20; Otter Creek, 1,068.48; County of Renfrew, 71,279.41; Sauble Valley, 1,176.88; Saugeen Valley, 2,227.91; South Nation River, 44,022.13; Sydenham Valley, 21,326.36; Town of Trenton, 108,638.06; Township of Tuckersmith, 7,780.72; Upper Thames River, 9,484.75; Whitson Valley, 32,841.77..... 1,825,950 70

Less:**Government of Canada Repayments:**

re Federal-Provincial Rural Development Agreement ..	744,059 18
	<hr/> 1,081,891 52

SPECIAL GRANT

**Payment to the Ontario Northland Transportation Commission to compensate
for losses on operations for the year ended
December 31, 1966 (\$349,803.42)**

Ontario Northland Transportation Commission.....	349,803 42
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STATUTORY**Minister's Salary (\$12,000.00)**

Hon. J. R. Simonett	12,000 00
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**Bonus for Rural Primary and Secondary Lines (The Rural
Hydro-Electric Distribution Act) (\$1,030,704.00)**

Hydro-Electric Power Commission of Ontario.....	1,030,704 00
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Statutory.....	\$1,042,704 00
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Total Expenditure, Department of Energy and Resources Management.....	\$40,860,580.38
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PART G

DEPARTMENT OF
FINANCIAL AND COMMERCIAL AFFAIRS

FISCAL YEAR, 1967-68

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PART G—DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Financial and Commercial Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
Main Office:		\$	\$	\$	\$	\$	\$
Salaries.....	5	135,000 00	.....	67,500 00	202,461 49	.....	38 51
Travelling Expenses.....	5	11,000 00	.....	.....	10,047 59	.....	952 41
Maintenance.....	5	136,000 00	.....	32,000 00	167,944 58	.....	55 42
Research Expenses.....	5	200,000 00	.....	.....	141,596 54	.....	58,403 46
Conferences, Conventions, etc.....	5	5,000 00	.....	.....	5,000 00	.....	.....
Main Office.....	..	487,000 00	.....	99,500 00	527,050 20	.....	59,449 80
Ontario Securities Commission:							
Salaries.....	5	699,000 00	.....	.....	697,130 38	.....	1,869 62
Travelling Expenses.....	5	16,000 00	.....	.....	14,289 24	.....	1,710 76
Maintenance.....	5	80,000 00	.....	46,000 00	125,989 42	.....	10 58
Ontario Securities Commission.....	..	795,000 00	.....	46,000 00	837,409 04	.....	3,590 96
Office of the Superintendent of Insurance:							
Salaries.....	6	309,000 00	.....	9,000 00	316,918 02	.....	1,081 98
Travelling Expenses.....	6	26,000 00	.....	.....	13,426 69	.....	12,573 31
Maintenance.....	6	67,650 00	.....	.....	67,646 03	.....	3 97
Grant to Association of Superintendents of Insurance of the Provinces of Canada.....	6	350 00	.....	.....	350 00	.....	.....
Office of the Superintendent of Insurance.....	..	403,000 00	.....	9,000 00	398,340 74	.....	13,659 26

Consumer Credit Division:				
Salaries.....	6	651,000 00	704,861 34	3,638 66
Traveling Expenses.....	6	58,000 00	61,364 08	2,635 92
Maintenance.....	6	122,000 00	122,993 21	6 79
Grants.....	6	35,000 00	27,602 07	7,397 93
Consumer Credit Division.....	..			
Supply Bill.....	..	866,000 00	916,820 70	13,679 30
	..	2,551,000 00	2,679,620 68	90,379 32
Statutory:				
Minister's Salary	6			
Department of Financial and Commercial Affairs.....	..			
			12,000 00	
			2,691,620 68	

SUMMARY

Department of Financial and Commercial Affairs	Page	Ordinary	Capital	Total
Main Office.....	5	\$ 527,050 20	\$	\$ 527,050 20
Ontario Securities Commission.....	5	837,409 04	.....	837,409 04
Office of the Superintendent of Insurance.....	6	398,340 74	.....	398,340 74
Consumer Credit Division.....	6	916,820 70	.....	916,820 70
Statutory.....	6	12,000 00	.....	12,000 00
Department of Financial and Commercial Affairs.....	..	2,691,620 68	.....	2,691,620 68

DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

Hon. H. L. Rowntree, Minister (Statutory, see page G 6)

MAIN OFFICE

Salaries (\$202,461.49)

F. J. Pillgrem	Deputy Minister	22,723 40
Other salaries, 179,738.09		202,461 49

Travelling Expenses (\$10,047.59)

Hon. H. L. Rowntree, 2,353.00;—Accounts under \$2,500, 7,694.59	10,047 59
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Maintenance (\$167,944.58)

Designage Industries, Ltd., 10,523.80; Everite Office Supplies, Ltd., 32,221.81; Foster Advertising, Ltd., 42,560.54; Hugh S. Newton & Co., Ltd., 22,220.11; Towne Business Equipment, Ltd., 7,505.42;—Accounts under \$5,000, 52,912.90	167,944 58
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Research Expenses (\$141,596.54)

Services:

Unclassified Staff—C. Bruneau, 22,373.17;—Sundry Persons, 62,265.54	84,638 71
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Consultants' Fees—C. Bruneau, 1,300.00; P. Dell'Aniello, 7,354.16; L'Ecole des Hautes Etudes Commerciales, 5,443.74; Fischer-Nesbitt & Mayerson, 6,000.00; Fraser, Beatty, Tucker, McIntosh & Stewart, 28,117.88; Miller, Thompson, Hicks, Sedgewick, Lewis & Healy, 7,290.00; Tory, Tory, Deslauriers & Binnington, 22,625.56; Winspear, Higgins, Stevenson & Doane, 10,565.10;—Accounts under \$5,000, 40,362.63	129,059 07
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Travelling Expenses:

J. C. Baillie, 2,894.38; C. Bruneau, 6,819.11;—Accounts under \$2,500, 18,067.16	27,780 65
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Maintenance:

J. F. McFarland (services), 550.00; Office Overload Co., Ltd., 22,556.06; Printing House, 5,016.59;—Other accounts under \$5,000, 23,878.94	52,001 59
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Less: Repayments from Federal and Provincial Governments	293,480 02
	151,883 48
	141,596 54

Conferences, Conventions, etc. (\$5,000.00)

Accounts under \$5,000	5,000 00
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Main Office	\$527,050 20
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ONTARIO SECURITIES COMMISSION

Salaries (\$697,130.38)

H. S. Bray, 19,999.92; T. O. Brown, 15,999.89; M. H. Frohberg, 21,450.00; G. E. Grundy, 19,999.92; B. C. Howard, 15,149.61; H. E. Langford, 30,000.00; J. A. Ross, 15,600.01;—Other salaries, 558,931.03	697,130 38
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Travelling Expenses (\$14,289.24)

H. S. Bray, 2,771.09; H. R. Huxley, 2,605.43;—Accounts under \$2,500, 8,912.72	14,289 24
--	-----------

Maintenance (\$125,989.42)

Angus, Stonehouse & Co., Ltd., 17,885.10; Clarkson, Gordon & Co., 6,625.00; Danforth Press, Ltd., 17,004.95; J. F. McFarland (services), 2,450.00;—Accounts under \$5,000, 82,024.37	125,989 42
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Ontario Securities Commission	\$837,409 04
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OFFICE OF THE SUPERINTENDENT OF INSURANCE

Salaries (\$316,918.02)

C. Richards, 18,999.89; S. J. Sexton, 16,999.92;—Other salaries, 280,918.21....	316,918 02
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Travelling Expenses (\$13,426.69)

Accounts under \$2,500.....	13,426 69
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Maintenance (\$67,646.03)

Accounts under \$5,000.....	67,646 03
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Grant to Association of Superintendents of Insurance
of the Provinces of Canada (\$350.00)

Association of Superintendents of Insurance.....	350 00
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Office of the Superintendent of Insurance.....	\$398,340 74
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CONSUMER CREDIT DIVISION

Salaries (\$704,861.34)

S. D. Turner, 18,978.30;—Other salaries, 685,883.04.....	704,861 34
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Travelling Expenses (\$61,364.08)

S. G. Davey, 2,694.08; W. S. MacGillivray, 2,542.01; J. A. Young, 3,925.94;— Accounts under \$2,500, 52,202.05.....	61,364 08
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Maintenance (\$122,993.21)

Dictaphone Corp., Ltd., 5,471.48; Office Overload Co., Ltd., 11,143.77; Ontario Association of Real Estate Boards, 45,297.00; Winspear, Higgins, Stevenson & Doane, 15,433.41;—Accounts under \$5,000, 45,647.55.....	122,993 21
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Grants (\$27,602.07)

Credit Counselling Service of Metropolitan Toronto.....	27,602 07
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Consumer Credit Division.....	\$916,820 70
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. H. L. Rountree.....	12,000 00
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Total Expenditure, Department of Financial and Commercial Affairs.....	\$2,691,620.68
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PART H

DEPARTMENT OF HEALTH

FISCAL YEAR, 1967-68

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PART H—DEPARTMENT OF HEALTH
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Departmental Administration:					\$	\$	\$
Salaries.....	10	903,800	00		877,671	42	26,128 58
Travelling Expenses.....	10	42,000	00		29,376	05	12,623 95
Maintenance.....	10	22,000	00		225,852	39	1,147 61
Unemployment Insurance.....	10	30,000	00		18,885	90	11,114 10
Workmen's Compensation Board—Awards and Costs.....	10	230,000	00		226,851	23	3,148 77
Federal Health Grants—Operating Fund.....	10	500,000	00		.....	.....	500,000 00
Unforeseen and Unprovided.....	14	4,000	00		1,286	56	2,713 44
Ontario Council of Health—services and expenses.....	14	50,000	00		41,499	84	8,500 16
Committee on the Healing Arts—services and expenses.....	14	220,000	00		243,951	45	6,048 55
Boards of Review—services and expenses.....	15	165,000	00		15,328	27	149,671 73
Departmental Administration.....	..	2,371,800	00		30,000	00	721,096 89
Data Processing Branch:							
Salaries.....	15	1,042,000	00		535,220	00	506,780 00
Travelling Expenses.....	15	5,000	00		2,129	67	2,870 33
Maintenance.....	15	948,000	00		918,623	91	29,376 09
Data Processing Branch.....	..	1,995,000	00		1,455,973	58	539,026 42
Grants:							
Bursaries for Medical, Dental and other Health service personnel.....	15	1,000,000	00		870,409	54	129,590 46
Clinical, Applied, Operational and Other Health Research.....	15	3,000,000	00		2,616,718	09	383,281 91
Alcoholism and Drug Addiction Research Foundation.....	15	4,550,000	00		4,550,000	00	.....
Ontario Cancer Treatment and Research Foundation.....	16	650,000	00		606,591	10	43,408 90
Ontario Mental Health Foundation.....	16	270,000	00		270,000	00	.....

Convalescent Summer Camps and Canadian Mother- craft Centre.....	93,000 00	71,631 50	21,368 50
Losts and expenses of prescribed drugs and equipment re children with Cystic Fibrosis.....	300,000 00	289,248 23	10,751 77
Medical expenses and costs re disabilities attributable to the drug Thalidomide.....	10,000 00	2,798 48	7,201 52
Canadian Arthritis and Rheumatism Society (Ontario Division).....	15,000 00	15,000 00	
Canadian Association for Applied Spectroscopy.....	200 00	200 00	
Canadian Association of Occupational Therapy.....	5,000 00	5,000 00	
Canadian Hemophilia Society—Ontario Chapter.....	2,000 00	2,000 00	
Canadian Mental Health Association.....	10,000 00	10,000 00	
Canadian Paraplegic Association.....	3,500 00	3,500 00	
Canadian Public Health Association.....	8,000 00	8,000 00	
Canadian Red Cross Society.....	20,000 00	320,000 00	
Collie Foundation.....	20,000 00	20,000 00	
Connaught Laboratories.....	15,250 00	15,250 00	
Fifth International Congress of Physical Medicine.....	2,000 00	2,000 00	
Health League of Canada.....	2,500 00	2,500 00	
Jorimor Lodge, Toronto.....	5,000 00	5,000 00	
Multiple Sclerosis Society of Canada.....	2,000 00	2,000 00	
Pan-Canadian Association for Children with Learning Dis- abilities.....	2,000 00	2,000 00	
Ontario Society for Crippled Children.....	6,000 00	6,000 00	
Ontario Tuberculosis Association.....	5,000 00	5,000 00	
Registered Nurses' Association of Ontario.....	5,000 00	5,000 00	
St. Elizabeth Visiting Nurses' Association.....	1,250 00	1,250 00	
Thunder Bay Crippled Children's Centre.....	70,000 00	70,000 00	
The University of Western Ontario—Faculty of Medicine.....	7,500 00	7,500 00	
Governors of the University of Toronto—Banting and Best Research Fund.....	20,000 00	20,000 00	
Grants.....	10,100,200 00	300,000 00	9,734,596 94
Financial and Administrative Services Division:			
Salaries.....	747,800 00	645,362 32	102,437 68
Travelling Expenses.....	33,300 00	28,030 73	5,269 27
Maintenance.....	146,900 00	205,898 24	1 76
Financial and Administrative Services Division.....	928,000 00	59,000 00	879,291 29

Financial and Administrative Services Division: Salaries

PART H—DEPARTMENT OF HEALTH—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Health	Page	Appropriations		Expenditures		Un- expended	
		Ordinary	Capital	Treasury Board Orders	Ordinary		
Public Health Division:						\$	
Salaries.....	17	\$ 6,944,000	00		\$ 5,857,703	52	
Travelling Expenses.....	17	446,000	00		284,988	15	
Maintenance.....	17	2,251,000	00		1,919,451	85	
Grants to Official Local Health Agencies under authority of The Public Health Act.....	18	5,000,000	00		4,269,399	53	
Special Training of Health Personnel.....	18	6,000	00		6,000	00	
Grants for School Dental Services under authority of The Public Health Act.....	19	40,000	00		24,823	15	
Grants to Hospital Laboratories re Community Diagnostic Public Health.....	19	165,000	00		133,745	40	
Provincial Aid re Homes for Special Care.....	19	12,300,000	00		10,872,032	52	
Home Care Assistance.....	19	500,000	00		500,000	00	
Grants to assist rehabilitation programmes, including training of personnel.....	19	100,000	00		29,100	00	
Maternal and Child Health—costs and expenses—under authority of The Public Health Act.....	19	75,000	00		32,327	77	
Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses of Venereal Disease Control—grants for operation of clinics, including treatment of patients, etc.....	19	750,000	00		70,000	00	
Tuberculosis Prevention Extension, including pneumothorax treatments, x-rays and medical supervision of persons on chemotheraphy; free tuberculin and biologicals; and assistance to indigents from unorganized territory or without municipal residence including burial, etc.....	20	20,000	00		18,557	67	
Grants to Sanatoria, under authority of The Sanatoria for Consumptives Act.....	20	136,000	00		14,000	00	
						\$	
						1,086,296	48
						161,011	85
						331,548	15
						730,600	47
						15,176	85
						31,254	60
						1,427,967	48
						70,900	00
						42,672	23
						1	52
						1,442	33
						149,359	71
						4,084,009	19
						640	29
						115,990	81

Maintenance of Ontario Residents as patients in sanatoria in other Provinces.....	20	20,000 00	.....	5,663 50	.....	14,336 50
Grants authorized under The Ambulance Services Act, 1966.....	20	1,500,000 00	.....	1,294,789 52	.....	205,210 48
Air Pollution Control—grants to assist local boards of health as may be approved by the Lieutenant Governor in Council, or in accordance with The Air Pollution Control Act, Sec. 2	22	540,000 00	.....	300,431 60	.....	239,568 40
Total.....	..	34,993,000 00	.....	84,000 00	30,602,381 56	4,474,618 44
Less: Reimbursements of Expenditures, Government of Canada Repay- ments.....	22	.....	.....	1,547,424 91	.....	1,547,424 91
Public Health Division.....	..	34,993,000 00	.....	84,000 00	29,054,956 65	6,022,043 35
Mental Health Division—General Administration:						
Salaries.....	22	1,117,500 00	.....	874,508 61	.....	242,991 39
Travelling Expenses.....	22	102,000 00	.....	74,351 34	.....	27,648 66
Maintenance, including clothing for bailiffs.....	22	57,500 00	.....	64,499 31	.....	69
Printing and Stationery.....	23	70,000 00	.....	38,895 95	.....	31,104 05
Removal of patients to and from Ontario Hospitals, and examination of patients from unorganized districts.....	23	25,000 00	.....	15,667 34	.....	9,332 66
Unforeseen and Unprovided.....	23	3,000 00	.....	2,000 00	.....	1,000 00
Ontario Hospital Services Commission, in reimbur- sement for expenditures re mental health care.....	23	13,110,000 00	.....	11,612,959 12	.....	1,497,040 88
Mental Health Division—General Adminis- tration.....	..	14,485,000 00	.....	7,000 00	12,682,881 67	1,809,118 33
Hospital Schools:						
Salaries.....	23	20,371,000 00	.....	1,044,000 00	21,368,817 08	46,182 92
Maintenance.....	24	6,110,000 00	.....	300,000 00	6,398,217 19	11,782 81
Hospital Schools.....	..	26,481,000 00	.....	1,344,000 00	27,767,034 27	57,965 73

PART H—DEPARTMENT OF HEALTH—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Mental Hospitals:							\$
Salaries.....	27	50,510,000	00	.....	2,989,000	00	53,379,972
Maintenance.....	29	14,997,000	00	.....	14,650,197	21	346,802
Mental Hospitals.....	..	65,507,000	00	.....	2,989,000	00	465,829
Total Mental Health Division.....	..	106,473,000	00	.....	4,340,000	00	108,480,085
Less: Reimbursements of Expenditures by Ontario Hospital Services Commission (Portion of the revenues from hospital insurance premiums received towards the cost of mental health care).....	33	.....	.....	.....	4,340,000	00	103,543,369
Mental Health Division.....	..	106,473,000	00	.....	.....	85	10
Medical Services Insurance Division:					4,936,716	10	4,936,716
Salaries.....	33	2,011,000	00	.....	1,162,000	00	3,043,338
Travelling Expenses.....	33	19,000	00	.....	1,317,000	00	12,547
Maintenance.....	33	936,000	00	.....	2,222,746	42	2,222,746
Payments authorized under The Medical Services Insurance Act, 1965.....	34	47,500,000	00	.....	.....	25,858,708	00
Medical Services Insurance Division.....	..	50,466,000	00	.....	2,479,000	00	31,137,340
Ontario Hospital Services Commission:							
Contribution to the Ontario Hospital Services Commission:							
For the Hospital Care Insurance Plan (not including unconditional grants to Municipalities for Indigent Hospitalization, grants to Sanatoria, costs of operating Mental Hospitals \$82,500,000.							

Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions, recipients of Old Age Assistance, Disabled Persons' and Blind Persons' Allowances, and beneficiaries under The Family Benefits Act, \$7,500,000.00.....	34	90,000,000 00	90,000,000 00	
Contribution to the Ontario Hospital Services Commission to finance the expenses of the Commission, other than the Hospital Care Insurance Division.. Payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory.....	34	1,713,000 00	1,713,000 00	
Payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent immigrants.. Grants to Public Hospitals under the authority of any Act of the Legislature and the Regulations made thereunder.....	34	100,000 00	52,492 60	47,507 40
Grants to Public Hospitals or Boards incorporated for; School facilities for educating hospital personnel..... Nurses' Residences..... Special Grants to Public Hospitals under the authority of The Public Hospitals Act and the Regulations thereunder	35	28,199,000 00	27,855,165 95	343,834 05
..... \$4,586,000.00	36	9,187,000 00	6,552,236 32	2,634,763 68
Statutory:				
Minister's Salary.....	38		12,000 00	
Governors of the University of Toronto—Banting and Best Research Fund.....	38		10,000 00	
The Health Insurance Registration Board Act, 1967.....	38		2,527,806 47	
Statutory.....	...		2,549,806 47	

PART H—DEPARTMENT OF HEALTH—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Special Warrant:		\$	\$		\$	\$	\$
To assist the Board of the Brant Sanatorium in providing modern fireproof accommodation and facilities for the care and treatment of 42 profoundly mentally retarded children, now accommodated in two old wings which have proven unsatisfactory and inefficient for the purpose.....	39	.....	.....	.....	35,381 00	.....	.....
Total.....	..	.....	.....	.....	314,235,937	16	21,808,430 91
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	.....	.....	.....	.....	21,808,430 91
Department of Health.....	..	.....	.....	.....	314,235,937	16	.....

SUMMARY

Department of Health	Page	Ordinary	Capital	Total
Departmental Administration.....	10-15	\$ 1,680,703 11	\$	\$ 1,680,703 11
Data Processing Branch.....	15	1,455,973 58 .....	..	1,455,973 58
Grants.....	15-16	9,734,596 94 .....	..	9,734,596 94
Financial and Administrative Services Division.....	16	879,291 29 .....	..	879,291 29
Public Health Division.....	17-22	29,054,956 65 .....	..	29,054,956 65
Mental Health Division.....	22-33	103,543,369 85 .....	..	103,543,369 85
Medical Services Insurance Division.....	33-34	31,137,340 44 .....	..	31,137,340 44
Ontario Hospital Services Commission.....	34-38	134,164,517 83	21,808,430 91	155,972,948 74
Statutory.....	38-39	2,549,806 47 .....	..	2,549,806 47
Special Warrant.....	39	35,381 00 .....	..	35,381 00
Total.....	..	314,235,937 16 .....	..	336,044,368 07
Deduct: Transferred to Loans and Advances, etc. (see Part Z). .	..	..	..	21,808,430 91
Department of Health.....	..	314,235,937 16 .....	..	314,235,937 16

DEPARTMENT OF HEALTH

Hon. M. B. Dymond, Minister (Statutory, see page H 38)

DEPARTMENTAL ADMINISTRATION

Salaries (\$877,671.42)

K. C. Charron.....	Deputy Minister	24,499	91
C. A. Buck, 27,484.74; S. R. Lang, 18,124.92; E. N. MacKay, 19,999.92; W. B. Nichols, 8,250.00; R. Oss, 15,999.89; G. W. Reid, 22,999.92; A. H. Sellers, 22,999.92; G. S. Tattle, 22,988.63; C. Walker, 15,000.00;—Other salaries, 707,083.99.....	905,431	84	
Less: Transferred to Federal Health Grants, Operating Fund	27,760	42	
			877,671 42

Travelling Expenses (\$29,376.05)

Hon. M. B. Dymond, 3,473.67;—Accounts under \$2,500, 26,425.25.....	29,898	92
Less: Transferred to Federal Health Grants, Operating Fund	522	87
	29,376	05

Maintenance (\$225,852.39)

Display Service Co., Ltd., 13,083.25; Industrial Overload, 9,157.92; Office Overload Co., Ltd., 10,483.23; Peak Time Services, 6,174.21; Public Relations Services, Ltd., 10,616.19; Queen's Printer, 40,864.21; Transferred from Departments of—Civil Service, 8,028.78; Economics and Development, 1,179.02; Highways, 2,834.25;—Accounts under \$5,000, 125,628.78.....	228,049	84
Less: Transferred to Federal Health Grants, Operating Fund	2,197	45
	225,852	39

Unemployment Insurance (\$18,885.90)

Postmaster, stamps purchased, less Employees' contribution.....	18,885	90
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Workmen's Compensation Board—Awards and Costs (\$226,851.23)

Workmen's Compensation Board.....	226,851	23
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FEDERAL HEALTH GRANTS

Operating Fund

SUMMARY

Total Expenditure.....	19,776,393	36
Less: Grants, Government of Canada:		
Professional Training	386,417	41
Hospital Construction.....	6,930,238	36
Mental Health.....	2,784,575	16
Tuberculosis Control.....	663,076	78
Public Health Research	1,548,220	31
General Public Health	6,407,015	54
Cancer Control.....	636,194	27
Medical Rehabilitation.....	146,153	84
Child and Maternal Health.....	274,501	69
	19,776,393	36

DETAILS OF EXPENDITURE

Professional Training (\$386,417.41):

Miscellaneous:

Bursaries, 238,850.00; University of Ottawa, 14,175.00; University of Toronto, 13,323.00; The University of Western Ontario, 13,400.00; University of Windsor, 9,125.00; Transferred from Grants, Bursaries, 79,510.00;—Accounts under \$5,000, 18,034.41.....	386,417	41
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Departmental Administration—Continued

Federal Health Grants—Continued

Hospital Construction (\$6,930,238.36):

General Hospitals:

Alexandria, Glengarry Memorial, 26,303.34; Barry's Bay, St. Francis Memorial, 5,845.01; Belleville, General, 497,950.12; Bowmanville, Memorial, 1,400.81; Brantford—General, 93,776.07; St. Joseph's, 9,216.67; Brockville, St. Vincent de Paul, 37,873.50; Carleton Place, District Memorial, 62,804.13; Chesley, District Memorial, 3,234.13; Cornwall, Hotel Dieu, 16,133.72; Fergus, Groves Memorial Community, 28,102.44; Fort Erie, Douglas Memorial, 156,000.00; Galt, South Waterloo Memorial, 2,301.96; Goderich, Alexandra Marine and General, 27,522.33; Guelph—St. Joseph's, 2,392.18; Community Psychiatric, 17,479.33; Haileybury, Misericordia, 5,472.25; Hamilton—Chedoke General and Children's, 236,453.33; Civic, 29,009.46; General, 13,674.68; St. Joseph's, 281,383.32; Kingston—General, 13,206.67; Hotel Dieu, 169,652.20; Leamington, District Memorial, 140,969.49; Listowel, Memorial, 96,492.50; Little Current, St. Joseph's, 70,906.67; London—St. Joseph's, 347,406.75; St. Mary's, 10,692.91; Victoria, 334,760.12; Mattawa, 69,336.44; Milton, District, 116,354.02; Napanee, Lennox and Addington County, 51,986.67; Newbury, Four Counties General, 56,733.33; Newmarket, York County, 12,585.00; Niagara Falls, Greater Niagara General, 181,935.53; North Bay, Civic, 220,821.66; Ottawa—Civic, 49,754.02; Riverside, 208,833.33; Palmerston, General, 62,673.33; Parry Sound—St. Joseph's, 29,743.96; General, 4,113.33; Pembroke, Cottage, 65,055.80; Perth, Great War Memorial, 12,000.00; Port Arthur, St. Joseph's, 221,635.23; Port Colborne, 9,011.75; Port Hope, 6,000.00; Port Loring, Red Cross Outpost, 1,352.66; St. Thomas, St. Thomas-Elgin, 34,997.88; Scarborough—Centenary, 724,603.32; General, 642,650.00; Southampton, Saugeen Memorial, 69,769.99; Sudbury, Memorial, 3,628.70; Toronto—East General and Orthopaedic, 146,476.83; Hospital For Sick Children, 20,800.00; New Mount Sinai, 15,919.99; Queensway, 149,474.32; Western, 158,702.02; Uxbridge, Cottage, 55,867.94; Walkerton, County of Bruce, 47,984.48; Wallaceburg, Sydenham District, 97,485.00; Willowdale, North York Branson, 54,837.50; Windsor—I.O.D.E. Memorial, 86,290.00; Salvation Army Grace, 164,381.48; Woodstock, 87,716.67..... 6,679,928 27

Chronic Hospitals:

London, Parkwood, 1,925.00; Scarborough, Providence, 1,613.57; Toronto, Our Lady of Mercy, 2,446.26..... 5,984 83

Sanatoria:

Kingston, Ongwanada, 45,436.55; Weston, Toronto, 29,572.04. 75,008 59

Miscellaneous:

Donwood Foundation, Toronto, 32,416.67; Simcoe Hall Crippled Children's Centre, Oshawa, 35,685.00; Toronto Mental Health Hospital, 101,215.00..... 169,316 67

Mental Health (\$2,784,575.16):

Salaries:

Transferred from—Mental Health Division—General Administration, 75,567.22; Hospital Schools, 436,500.00; Mental Hospitals, 963,500.00..... 1,475,567 22

Miscellaneous:

Bursaries, 64,950.00; Carleton University, 9,830.00; City of Hamilton, 110,478.89; North York General Hospital, 84,686.00; City of Oshawa, 31,140.94; City of Ottawa, 6,466.35; Toronto—Boys' Village, Mental Health Clinic, 34,747.80; Mental Health Hospital, 68,756.43; University of Toronto, 37,986.53;

Departmental Administration—Continued

Federal Health Grants—Continued

Mental Health—Continued

Miscellaneous—Continued

West End Creche, Toronto, 31,296.46; Borough of York, 49,182.42; York University, Toronto, 81,500.00; Transferred from—Grants, Bursaries, 47,630.00; Hospital Schools, 96,552.88; Mental Hospitals, 524,209.18;—Accounts under \$5,000, 29,599.19	1,309,013 07
Less: Transferred to Financial and Administrative Services Division	5 13
	1,309,007 94

Tuberculosis Control (\$663,076.78):

Salaries:

Transferred from Public Health Division, 47,968.90.	47,968 90
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Miscellaneous:

Hoffmann Laroche, Ltd., 16,175.85; City of London, 16,908.47; Metropolitan Windsor, Essex County Health Unit, 11,104.32; Mowatt & Moore, Ltd., 35,466.02; Poulen, Ltd., 8,600.00; Pritchard X-Ray Sales, 5,226.00; Sanatoria—Beck Memorial, 18,275.00; Brant, 11,010.67; Essex County, 13,361.80; Fort William, 22,541.18; Freeport, 22,599.60; Hamilton Mountain, 10,599.92; Kingston, Ongwanada, 15,189.00; Niagara Peninsula, 23,936.52; Royal Ottawa, 14,164.61; St. Lawrence, 7,390.78; Toronto Hospital, 58,800.00; Winley-Morris Co., Ltd., 254,500.11; Transferred from Public Health Division, 9,555.65;—Accounts under \$5,000, 39,776.62	615,182 12
Less: Transferred to Financial and Administrative Services Division	74 24
	615,107 88

Public Health Research (\$1,548,220.31):

Miscellaneous:

Association of Canadian Medical Colleges, 43,248.21; Canadian Association of Pathologists, 71,326.99; Canadian Mental Health Association, 10,242.19; Canadian Public Health Association, 19,632.08; Canadian Tuberculosis Association, 18,257.39; College of General Practice of Canada, 16,847.09; Connaught Medical Research Laboratories, 81,379.91; Hospital for Sick Children, Toronto, 82,354.06; McMaster University, Hamilton, 10,433.94; Mountain Sanatorium, Hamilton, 9,995.00; National Cancer Institute of Canada, 350,000.00; Borough of North York, 9,932.60; Ontario Crippled Children's Centre, 61,547.86; Ontario Hospital Services Commission, 15,865.00; Ontario Mental Health Foundation, 194,854.04; Ontario Research Foundation, 25,890.04; Ottawa Civic Hospital, 10,100.00; Queen's University, Kingston, 79,255.96; Riverside Hospital, Ottawa, 22,103.61; University of Toronto, 335,046.22; The University of Western Ontario, 61,694.73;—Accounts under \$5,000, 18,507.77	1,548,514 69
Less: Transferred to Financial and Administrative Services Division	294 38
	1,548,220 31

General Public Health (\$6,407,015.54):

Salaries:

Transferred from Public Health Division	591,613 94
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Grants to Health Units:

Brant, 32,383.45; Bruce, 13,804.70; Carleton, 15,679.99; East York, 14,590.78; Elgin—St. Thomas, 11,852.90; Fort William and District, 82,488.97; Grey—Owen Sound, 36,887.19; Halton, 69,297.70; Hastings and Prince Edward, 2,385.60; Huron, 82,309.35; Kent, 10,703.00; Lambton, 5,879.20; Leeds, Grenville and Lanark, 34,876.74; Lennox and Addington,	
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Departmental Administration—Continued

Federal Health Grants—Continued

General Public Health—Continued

Grants to Health Units—Continued

10,265.00; Metropolitan Windsor-Essex County, 13,691.08; Middlesex, 161.90; Muskoka-Parry Sound, 167,270.28; Norfolk, 78,890.61; North Bay, 4,770.66; Northumberland and Durham, 33,200.00; Northwestern, 142,408.89; Ontario, 46,879.87; Owen Sound, 635.72; Oxford, 561.34; Peel, 9,281.90; Perth, 16,576.29; Peterborough County-City, 9,143.47; Porcupine, 15,703.11; Port Arthur and District, 104,192.35; Prescott and Russell, 1,406.00; Renfrew, 6,004.23; Simcoe, 158,061.53; Stormont, Dundas and Glengarry, 6,788.32; Sudbury and District, 206,013.23; Timiskaming, 16,508.07; Waterloo, 23,490.09; Welland and District, 34,339.47; Wellington-Dufferin-Guelph, 72,283.69; Wentworth, 141,671.63; York, 293,657.67; Transferred from Public Health Division, 293,776.27.....	2,320,772 24
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Grants to Local Boards of Health and Municipalities:

Etobicoke, 7,576.42; Guelph, 419.25; Hamilton, 17,232.18; Kingston, 19,178.18; London, 28,139.74; North York, 22,823.29; Oshawa, 14,602.84; Owen Sound, 3,189.34; Scarborough, 50,223.27; Toronto, 30,140.52; Transferred from Public Health Division, 2,100,299.44.....	2,293,824 47
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Miscellaneous:

Bursaries, 15,575.00; Department of Health, Special V.D. Clinics, 18,682.87; Instrumentation Lab Products Canada, Ltd., 9,642.50; McMaster University, 30,501.71; Ontario Hospital Services Commission, 387,243.00; Queen's University, 16,050.82; Technicon International of Canada, Ltd., 45,818.52; University of Ottawa, 44,814.89; University of Toronto, 169,945.73; The University of Western Ontario, 48,690.46; Victoria Hospital, London, 5,302.40; Transferred from— Departmental Administration, 2,161.95; Public Health Division, 363,135.30;—Accounts under \$5,000, 48,380.36.....	1,205,945 51
Less: Transferred to Financial and Administrative Services Division.....	5,140 62

1,200,804 89

Cancer Control (\$636,194.27):

Salaries:

Transferred from Departmental Administration.....	27,760 42
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Miscellaneous:

Transferred from—Departmental Administration, 522.87; Data Processing Branch, 1,070.40; Grants, 606,626.50; Health Insurance Registration Board, 214.08.....	608,433 85
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Medical Rehabilitation (\$146,153.84):

Miscellaneous:

Bursaries, 15,625.00; Canadian Hearing Society, 17,890.00; Inter-Fraternity Cerebral Palsy Association, 7,000.00; Rehabilitation Institute of Ottawa, 14,949.82; The University of Western Ontario, 30,273.73; Transferred from—The Public Health Division, 29,100.00; Grants, Bursaries, 2,525.00; Thalidomide, 2,798.47;—Accounts under \$5,000, 27,379.06.....	147,541 08
Less: Transferred to Financial and Administrative Services Division.....	1,387 24

146,153 84

Maternal and Child Health (\$274,501.69):

Salaries:

Transferred from Public Health Division.....	27,897 39
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Departmental Administration—Continued

Federal Health Grants—Continued

Maternal and Child Health—Continued

Miscellaneous:

Queen's University, 40,054.28; Transferred from—Grants, 23,450.00; Public Health Division, 182,382.24;—Accounts under \$5,000, 717.78.....	246,604	30
Total	19,776,393	36
Less: Grants, Government of Canada (see page H 10).....	19,776,393	36

Unforeseen and Unprovided as directed by the Minister (\$1,286.56)

Accounts under \$5,000	1,286	56
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Ontario Council of Health—Services and Expenses (\$41,499.84)

C. Aikin, allowance, 1,300.00, expenses, 647.15; M. Allemand, allowance, 125.00; R. M. Anderson, allowance, 975.00, expenses, 432.15; W. F. Anderson, expenses, 204.12; R. Auld, allowance, 550.00; J. H. Baillie, allowance, 175.00; M. L. Beckman, allowance, 25.00, expenses, 21.00; O. B. Bishop, allowance, 25.00; B. R. Blishen, allowance, 175.00, expenses, 113.40; E. H. Botterell, allowance, 700.00, expenses, 1,301.67; C. Buck, allowance, 200.00, expenses, 84.90; D. Buck, allowance, 225.00; M. Cahoon, allowance, 200.00; H. M. Carpenter, allowance, 350.00; Sister M. Celestine, allowance, 300.00, expenses, 16.55; J. A. Coombs, allowance, 75.00, expenses, 29.50; J. H. Craig, allowance, 175.00; W. J. Dunn, allowance, 825.00, expenses, 336.89; J. R. Evans, allowance, 275.00, expenses, 113.65; J. Flaherty, allowance, 125.00; J. D. Galloway, allowance, 100.00, expenses, 11.20; R. M. Grainger, allowance, 75.00; A. Griffen, allowance, 200.00, expenses, 109.50; R. Guindon, allowance, 200.00, expenses, 180.95; G. E. Hall, allowance, 375.00, expenses, 256.67; O. Hall, allowance, 550.00, expenses, 311.64; J. E. Hastings, allowance, 275.00; J. D. Hatcher, allowance, 25.00, expenses, 20.05; R. A. Hay, allowance, 250.00; D. Hewitt, allowance, 375.00; F. N. Hughes, allowance, 350.00; A. M. Hunt, allowance, 225.00; T. L. Jones, allowance, 825.00, expenses, 345.93; A. T. Jousse, allowance, 350.00; H. H. Kerr, allowance, 350.00; A. S. Kraus, allowance, 375.00, expenses, 94.55; T. Labekovski, allowance, 350.00, expenses, 168.01; J. C. Laidlaw, allowance, 25.00; W. H. LeRiche, allowance, 725.00; A. J. Little, allowance, 200.00, expenses, 145.56; R. I. MacDonald, allowance, 850.00; C. Maddaford, allowance, 350.00; D. McWilliams, allowance, 175.00, expenses, 246.67; M. Morgan, allowance, 250.00, expenses, 54.00; F. D. Mott, allowance, 250.00, expenses, 15.50; J. F. Mustard, allowance, 975.00, expenses, 214.20; M. Page, allowance, 475.00, expenses, 53.05; G. W. Peck, expenses, 233.65; G. W. Phelps, allowance, 775.00, expenses, 396.09; L. M. Powell, allowance, 75.00, expenses, 25.20; D. A. Redmond, allowance, 25.00, expenses, 27.92; B. F. Robinow, allowance, 25.00; R. J. Rossiter, allowance, 475.00, expenses, 309.96; E. M. Sewell, allowance, 350.00; J. E. Sharpe, allowance, 225.00; L. Siminovitch, allowance, 600.00, expenses, 72.00; H. Simon, allowance, 550.00, expenses, 149.34; D. B. Smart, allowance, 900.00, expenses, 491.68; W. B. Spaulding, allowance, 275.00, expenses, 62.88; J. T. R. Stewart, allowance, 325.00, expenses, 214.20; R. W. Sutherland, allowance, 50.00, expenses, 26.90; D. Symington, allowance, 50.00; J. D. Wallace, allowance, 325.00, expenses, 172.70; O. H. Warwick, allowance, 125.00, expenses, 87.10; D. R. Wilson, allowance, 150.00; F. A. Wilson, allowance, 525.00, expenses, 191.36; D. M. Young, allowance, 350.00, expenses, 170.96; —Other accounts under \$5,000, 10,839.44.....	41,499	84
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Committee on the Healing Arts—Services and Expenses (\$243,951.45)

I. R. Dowie, services, 21,835.41, expenses, 422.91; H. Krever, services, 10,282.50; M. C. Urquhart, services, 6,165.00, expenses, 1,440.75; Chemical Engineering Research Consultants, Ltd., 9,682.79; Fasken, Calvin, McKenzie, Williamson, 15,753.52; R. D. Fraser, 7,317.51; J. W. Grove, 10,069.23; O. Hall, 5,735.09; C. Hanly, 6,181.52; J. T. McLeod, 15,578.80; K. W. Studnicki-Gizbert, 6,887.00; Verbatim Reporting Service, 18,935.80; Transferred from Medical Services Insurance Division, 1,437.32;—Accounts under \$5,000, 106,226.30.....	243,951	45
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Departmental Administration—Continued

Boards of Review—Services and Expenses (\$15,328.27)

R. H. Cornish, allowance, 600.00, expenses, 206.19; D. G. Cunningham, allowance, 900.00, expenses, 112.00; R. Davie, allowance, 120.00, expenses, 184.50; R. F. Donnelly, allowance, 200.00, expenses, 80.10; A. M. Doyle, allowance, 1,450.00, expenses, 81.34; A. S. Fraser, allowance, 300.00, expenses, 49.00; E. R. Hopper, allowance, 360.00, expenses, 117.60; A. E. Humphries, allowance, 60.00, expenses, 46.28; P. D. Isbister, allowance, 1,100.00, expenses, 7.15; S. G. Laverty, allowance, 600.00, expenses, 42.00; D. Lewkin, allowance, 200.00, expenses, 7.50; E. C. MacLeod, allowance, 100.00, expenses, 25.50; C. E. Morris, allowance, 360.00, expenses, 76.94; C. B. Noble, allowance, 450.00, expenses, 205.10; W. E. Powles, allowance, 500.00, expenses, 56.00; A. C. Runciman, allowance, 900.00, expenses, 52.05; J. N. Senn, allowance, 1,700.00, expenses, 714.24; O. J. Stewart, allowance, 600.00, expenses, 82.60; W. A. Tillman, allowance, 700.00, expenses, 71.40; F. H. Wilkinson, allowance, 1,100.00, expenses, 138.38; E. J. R. Wright, allowance, 600.00, expenses, 72.40 15,328 27

Departmental Administration.....\$1,680,703 11

DATA PROCESSING BRANCH

Salaries (\$535,220.00)

J. J. Montpetit, 10,000.00;—Other salaries, 525,220.00 535,220 00.

Travelling Expenses (\$2,129.67)

Accounts under \$2,500 2,129 67

Maintenance (\$918,623.91) —

A. G. T. Management Systems, Ltd., 179,167.50; Automated Business Forms, Ltd., 5,558.89; Canadian Steelcase Co., Ltd., 6,213.59; Continuous Forms & Envelopes, Ltd., 5,624.55; R. L. Crain, Ltd., 7,362.98; Harter Metal Furniture, Ltd., 8,978.29; Honeywell Controls, Ltd., 329,705.86; International Business Machines Co., Ltd., 145,145.70; Mohawk Data Sciences Canada, Ltd., 20,889.28; Office Overload Co., Ltd., 48,127.94; Olsten's of Ontario, Ltd., 48,940.85; Department of Public Works, 36,478.47; Queen's Printer, 38,662.31; Wright Line of Canada, Ltd., 7,533.52;—Accounts under \$5,000, 31,304.58. 919,694 31
Less: Transferred to Federal Health Grants, Operating Fund. 1,070 40

918,623 91

Data Processing Branch.....\$1,455,973 58

GRANTS

(\$9,734,596.94)

Bursaries for Medical, Dental and other Health services personnel (as authorized by the Minister) 1,000,074 54

Less: Transferred to Federal Health Grants, Operating Fund. 129,665 00

870,409 54

Clinical, Applied, Operational and Other Health Research (as authorized by the Minister):

Alcoholism and Drug Addiction Research Foundation, 650,000.00; Connaught Medical Research Laboratories, 12,258.00; Ontario Cancer Treatment and Research Foundation, 1,179,751.12; Ontario Crippled Children's Centre, 22,691.57; Ontario Heart Foundation, 150,000.00; Ontario Mental Health Foundation, 450,000.00; Queen's University, 4,737.99; University of Ottawa, 11,422.03; University of Toronto, 47,867.26; The University of Western Ontario, 87,990.12. 2,616,718 09

Alcoholism and Drug Addiction Research Foundation (in amounts as authorized by the Minister) 4,550,000 00

Grants—Continued

Ontario Cancer Treatment and Research Foundation (in amounts as authorized by the Minister)	1,213,182 10
Less: Transferred to Federal Health Grants, Operating Fund	606,591 00
	606,591 10
Ontario Mental Health Foundation	270,000 00
Convalescent Summer Camps and Canadian Mothercraft Centre (in amounts as authorized by the Minister):	
Canadian Mothercraft Centre, Toronto, 1,016.25; Family Service Association of Metropolitan Toronto, 2,077.50; Illahee Lodge, Cobourg, 4,800.00; Ontario Society for Crippled Children, 63,737.75	71,631 50
Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis:	
Ontario Society for Crippled Children	312,698 23
Less: Transferred to Federal Health Grants, Operating Fund	23,450 00
	289,248 23
Medical expenses and costs re disabilities attributable to the drug Thalidomide:	
Sundry Accounts	5,596 95
Less: Transferred to Federal Health Grants, Operating Fund	2,798 47
	2,798 48
Canadian Arthritis and Rheumatism Society (Ontario Division)	15,000 00
Canadian Association for Applied Spectroscopy	200 00
Canadian Association of Occupational Therapy	5,000 00
Canadian Hemophilia Society—Ontario Chapter	2,000 00
Canadian Mental Health Association	10,000 00
Canadian Paraplegic Association	3,500 00
Canadian Public Health Association	8,000 00
Canadian Red Cross Society	320,000 00
College of Nurses	20,000 00
Connaught Laboratories	15,250 00
Fifth International Congress of Physical Medicine	2,000 00
Health League of Canada	2,500 00
Lorimer Lodge, Toronto	5,000 00
Multiple Sclerosis Society of Canada	2,000 00
Ontario Association for Children with Learning Disabilities	2,000 00
Ontario Society for Crippled Children	6,000 00
Ontario Tuberculosis Association	5,000 00
Registered Nurses' Association of Ontario	5,000 00
St. Elizabeth Visiting Nurses' Association	1,250 00
The University of Western Ontario—Faculty of Medicine	7,500 00
Governors of the University of Toronto—Banting and Best Research Fund	20,000 00
Grants	\$9,734,596 94
FINANCIAL AND ADMINISTRATIVE SERVICES DIVISION	
Salaries (\$645,362.32)	
W. B. Nichols, 8,249.94; G. S. Tattle, 9,625.00;—Other salaries, 627,487.38	645,362 32
Travelling Expenses (\$28,030.73)	
H. McCabe, 4,618.72; G. E. Satchell, 2,552.68; J. Wright, 2,659.44;—Accounts under \$2,500, 18,199.89	28,030 73
Maintenance (\$205,898.24)	
Industrial Overload, 7,488.30; Office Overload Co., Ltd., 15,143.05; Queen's Printer, 64,446.95; R. S. L. Personnel, Ltd., 5,297.65; Xerox of Canada, Ltd., 51,994.46; Transferred from—Department of Highways, 2,294.27; Department of Reform Institutions, 6,139.98; Treasury Department, 1,848.53; Federal Health Grants, Operating Fund, 6,901.61;—Accounts under \$5,000, 45,757.84	207,312 64
Less: Transferred to Department of Public Works	1,414 40
	205,898 24
Financial and Administrative Services Division	\$879,291 29

PUBLIC HEALTH DIVISION

Salaries (\$5,857,703.52)

W. K. Allan, 20,416.62; J. C. Allison, 21,249.96; C. R. Amies, 21,000.00; T. W. Anderson, 15,499.92; N. Angel, 17,523.73; J. Baltrusaitis, 16,999.92; J. S. Bell, 20,583.30; A. F. Bull, 19,249.91; J. E. Cowle, 19,999.92; W. H. Cross, 19,499.92; O. V. Dent, 18,000.00; W. B. Drowley, 15,624.95; E. A. Dunton, 18,637.94; L. E. Elkerton, 22,999.92; M. R. Kalinowski, 15,999.96; G. E. Large, 22,999.92; F. R. Manuel, 18,583.24; G. K. Martin, 21,874.91; E. Mastromatteo, 22,416.54; J. B. McKay, 21,000.00; J. D. McLennan, 19,999.92; N. H. McNally, 20,416.62; J. E. Moore, 18,999.89; W. E. O'Hara, 18,958.31; W. J. Percy, 15,000.00; H. E. Robertson, 18,000.00; C. H. Rorabeck, 22,044.89; R. B. Sutherland, 22,999.92; V. L. Tidey, 17,583.30; J. J. Vingilis, 15,999.89; W. R. Waddell, 16,072.38; S. J. Walker, 15,999.89; W. M. Walkinshaw, 15,749.95; W. D. Wigle, 18,833.23; W. M. Wilson, 21,000.00; E. J. Young, 19,333.25;—Other salaries, 6,244,561.51 6,931,713 53

Less: Transferred to Federal Health Grants,

Operating Fund	667,480	23
Recovered from Government of Canada	18,236	45
Recovered from Public Hospitals	351,137	94
Transferred to Department of Attorney General	31,292	09
Transferred to Department of Financial and Commercial Affairs	5,863	30
	1,074,010	01
	5,857,703	52

Travelling Expenses (\$284,988.15)

Air Canada, 3,698.30; W. K. Allan, 2,912.44; W. Beckett, 2,963.08; R. Condotta, 2,612.33; W. DeZoeten, 2,799.70; I. G. Gough, 2,933.33; L. V. Lenahan, 2,853.79; J. H. Martin, 2,778.94; M. J. Osburn, 2,602.35; P. Serkowney, 2,584.27; Transferred from—Mental Hospitals, 2,695.44; Department of Economics and Development, 2.67;—Accounts under \$2,500, 266,344.87 297,781 51

Less: Recovered from Government of Canada 4,962 78

Recovered from Public Hospitals 1,038 58

Transferred to Federal Health Grants,

Operating Fund 666 00

Transferred to Department of Attorney General 5,491 23

Transferred to Department of Financial and Commercial Affairs 634 77

12,793 36

284,988 15

Maintenance (\$1,919,451.85)

American Sterilizer Co. of Canada, Ltd., 23,909.46; Applied Computer Technology, Ltd., 10,621.71; Aviation Electric, Ltd., 8,225.72; Beckman Instruments, Inc., 13,810.88; Bell Telephone Co. of Canada, 14,678.97; British Drug Houses (Canada), Ltd., 47,707.13; Canadian Kodak Sales, Ltd., 32,406.75; Canadian Laboratory Supplies, Ltd., 172,913.42; Canadian National Express Co., 6,591.83; Canadian Oxygen, Ltd., 7,091.33; Canadian Pacific Express Co., 7,858.02; Canadian Steelcase Co., Ltd., 9,770.48; Central Scientific Co. of Canada, Ltd., 18,924.14; C. A. Chisholm, 7,507.50; R. G. Cole, 13,942.00; Connaught Medical Research Laboratories, 59,257.27; Wm. Dawson Subscription Service, Ltd., 5,887.61; Etobicoke Hydro-Electric Commission, 65,874.26; Fisher Scientific Co., Ltd., 47,859.53; Franklin Prouse Motors, Ltd., 7,839.15; General Electric X-Ray Corp., Ltd., 5,049.48; General Impact Extrusions, Ltd., 21,043.42; General Motors Products of Canada, Ltd., 17,306.65; Glendon Instrument Co., Ltd., 5,010.20; Hallwin Agencies, 5,379.02; J. F. Hartz Co., Ltd., 55,013.64; High Oak Ranch, Ltd., 10,366.85; Hotpack Canada, Ltd., 24,331.95; Ingram and Bell, Ltd., 30,633.83; International Harvester Co. of Canada, Ltd., 10,875.21; O. H. Johns Glass Co., Ltd., 89,139.83; Kendall Co. (Canada), Ltd., 6,002.48; Kimberly-Clark Canada, Ltd., 6,459.53; A. E. Labelle, Ltd., 6,076.78; Lawrie Bros., Ltd., 6,885.00; Estate of F. W. Loft, 6,800.00; G. H. Lucas, 6,475.00; Gordon A. MacEachern, Ltd., 8,693.02; Manpower Services, Toronto, 7,011.36; Microbiological Associates, Inc., 8,280.85; Millipore, Ltd., 29,399.50; Edward Milner Co., Ltd., 17,021.22; W. J. Moroz, 10,104.00; New Brunswick Scientific Co., Inc., 5,591.26; S. H. Newman Co., Ltd., 8,347.70; Nuclear Chicago Corp., 8,393.58; Office Overload Co., Ltd., 36,569.54; Olivetti Underwood, Ltd.,

Public Health Division—Continued

Maintenance—Continued

5,372.90; Orangerville Ambulance Service, 5,500.00; Ortho Pharmaceutical (Canada), Ltd., 9,311.79; Pearson Bus Sales, Ltd., 21,850.13; Perkin-Elmer (Canada), Ltd., 15,762.99; Pitney-Bowes of Canada, Ltd., 6,849.44; Pritchard X-Ray Sales, 35,824.42; Department of Public Works, 12,216.56; Qualicum Laboratory Supply Co., 19,347.90; Queen's Printer, 204,473.77; Ralston Custom Steel Products, Ltd., 7,488.57; Ramsey REC, Ltd., 9,716.50; Richards Glass Co., Ltd., 45,798.97; Royalite Metal Furniture Co., Ltd., 8,489.92; Safety Supply Co., 5,162.57; Scot Young, Ltd., 27,085.00; Harold F. Smith Industrial Security Guard Services, Ltd., 8,793.05; Standard Hospital Supply, Ltd., 18,578.95; Sterling Radiant Devices Co., Ltd., 8,486.10; Superior Coach and Ambulance Sales, 24,638.85; Technicon International of Canada, Ltd., 12,925.92; Toronto Hydro-Electric System, 6,411.61; Municipality of Metropolitan Toronto, 58,393.29; Geo. S. Trudell Co., 11,571.51; Vistavan of Canada, Ltd., 6,300.00; Warner-Lambert Canada, Ltd., 5,802.97; Willson & Warden Engineering, Ltd., 12,757.50; Carl Zeiss Canada, Ltd., 11,195.27; Transferred from—Department of Economics and Development, 471.37; Department of Highways, 5,468.65; Department of Lands and Forests, 14.06; Hospital Schools, 29.46; Mental Hospitals, 4,993.71;—Postage, 58,265.81; Registered Nursing Assistants Stipends, 416,608.25; accounts under \$5,000, 499,218.32 2,646,114.14	
Less: Supplies transferred to various branches	64,723.42
Recovered from Government of Canada	1,782.41
Recovered from Public Hospitals	395,110.56
Transferred to Federal Health Grants, Operating Fund	260,241.12
Transferred to Department of Attorney General	4,634.20
Transferred to Department of Financial and Commercial Affairs	170.58
	726,662.29
	1,919,451.85

Grants to Official Local Health Agencies under authority of The Public Health Act (\$4,269,399.53)

Grants to Public Health Units:

Brant, 131,338.40; Bruce, 71,805.68; Carleton, 116,828.08; East York, 45,000.00; Elgin-St. Thomas, 71,643.58; Fort William and District, 24,000.00; Grey-Owen Sound, 89,187.12; Halton, 216,390.48; Hastings and Prince Edward Counties, 137,874.80; Huron, 5,500.00; Kent, 86,272.79; Lambton, 93,300.23; Leeds, Grenville and Lanark, 163,463.52; Lennox and Addington, 34,204.70; Metropolitan Windsor-Essex County, 456,280.63; Middlesex, 71,818.91; Muskoka-Parry Sound, 37,522.33; Norfolk, 4,000.00; North Bay Area, 71,957.63; Northumberland and Durham, 133,054.22; Northwestern, 34,708.23; Ontario, 158,163.50; Oxford, 65,000.00; Peel, 177,670.85; Perth, 78,395.00; Peterborough County—City, 99,943.09; Porcupine, 141,910.58; Port Arthur and District, 24,000.00; Prescott and Russell, 58,320.01; Renfrew, 104,668.54; St. Catharines-Lincoln, 126,112.31; Simcoe District, 89,330.19; Stormont, Dundas and Glengarry, 93,705.63; Sudbury and District, 166,000.00; Timiskaming, 95,463.18; Victoria-Haliburton Counties, 10,000.00; Waterloo, 121,077.19; Welland and District, 307,635.96; Wellington-Dufferin-Guelph, 183,335.39; Wentworth, 12,000.00; York, 10,000.00 4,218,882.75	
Less: Transferred to Federal Health Grants, Operating Fund	288,005.62

3,930,877.13

Municipalities:

Borough of East York, 45,594.32; Borough of Etobicoke, 138,253.40; City of Hamilton, 230,875.00; City of Kingston, 39,130.83; City of Kitchener, 50,136.63; City of London, 118,640.91; Borough of North York, 196,049.12; City of Oshawa, 55,032.82; City of Ottawa, 209,231.07; County of Oxford, 22,328.74; City of Sault Ste. Marie, 34,116.05; Borough of Scarborough, 195,283.24; City of Toronto, 988,206.39; Borough of York, 115,643.88 2,438,522.40	
Less: Transferred to Federal Health Grants, Operating Fund	2,100,000.00

338,522.40

Special Training of Health Personnel (as authorized by the Minister) (\$6,000.00)

Grant:

University of Toronto, School of Hygiene	6,000.00
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Public Health Division—Continued]

**Grants for School Dental Services under authority of
The Public Health Act (\$24,823.15)**

Boards of Health:

Cities:

Ottawa, 2,000.00; Owen Sound, 187.56.....	2,187 56
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Health Units:

East York, 175.50; Grey-Owen Sound, 7,246.97; Halton County, 4,441.48; Huron County, 179.70; Leeds, Grenville and Lanark, 216.00; Prescott and Russell, 439.60; Simcoe District, 1,401.70; Wellington-Dufferin-Guelph, 749.16; York County, 1,248.00.....	16,098 11
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Townships, etc.:

Anson, Hindon and Minden, 157.51; Dysart et al, 543.37; Improvement District of Manitouwadge, 209.10; Improvement District of Marathon, 1,627.50; North York, 2,000.00; York, 2,000.00..	6,537 48
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24,823 15

**Grants to Hospital Laboratories re Community Diagnostic Public Health
(in amounts as authorized by the Minister) (\$133,745.40)**

Cornwall General Hospital Laboratory.....	21,652 62
Kitchener-Waterloo General Hospital Laboratory.....	13,643 31
St. Catharines General Hospital Laboratory.....	20,980 53
Sarnia General Hospital Laboratory.....	27,717 32
Stratford General Hospital Laboratory.....	41,477 92
Total.....	125,471 70
Add: Supplies transferred from Public Health Division (Maintenance).....	8,273 70

133,745 40

Provincial Aid re Homes for Special Care (\$10,872,032.52)

Sundry Persons, boarded-out patients, 10,571,186.95; Supplies transferred from— Hospital Schools, 14,073.44; Mental Hospitals, 237,978.79;—Accounts under \$5,000, 48,793.34.....	10,872,032 52
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Home Care Assistance (in amounts as authorized by the Minister) (\$500,000.00)

Ontario Hospital Services Commission	500,000 00
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**Grants to assist rehabilitation programmes, including training of personnel,
as approved by the Lieutenant Governor in Council (\$29,100.00)**

Ontario Crippled Children's Centre, 1,800.00; University of Toronto, Faculty of Medicine, 56,400.00.....	58,200 00
Less: Transferred to Federal Health Grants, Operating Fund..	29,100 00

29,100 00

**Maternal and Child Health—costs and expenses—under authority of
The Public Health Act (\$32,327.77)**

Queen's Printer, 25,800.00;—Accounts under \$5,000, 6,527.77	32,327 77
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**Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and
Paratyphoid Fever, including compensation for Carriers, Health
Education, free distribution of biological and other products for the
prevention and cure of disease, and medical care in unorganized districts,
services and expenses (\$819,998.48)**

Purchases of Anti-Toxins, etc.:

Connaught Medical Research Laboratories, 881,205.24; Hospital for Sick Children, 10,668.50; Merck, Sharp & Dohme of Canada, Ltd., 21,732.98; Pitman-Moore of Canada, Ltd., 103,200.00; City of Toronto, 21,312.34;— Accounts under \$5,000, 51,197.61.....	1,089,316 67
Less: Transferred to Federal Health Grants, Operating Fund..	279,822 24

809,494 43

Public Health Division—Continued

Outbreaks of Diseases, Sanitary Investigations, etc.—Continued

Miscellaneous:

Postage, 9,000.00;—Accounts under \$5,000, 1,504.05.....	10,504 05
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**Venereal Disease Control—grants for operation of clinics,
including treatment of patients, etc. (\$18,557.67)**

Hospitals:

Hamilton, General, 1,615.52; London, Victoria, 2,133.00; Toronto —General, 4,849.52; Hospital for Sick Children, 717.76; St. Michael's, 3,529.52; Western, 3,738.75; Women's College, 3,687.00; Weston, Toronto, 1,246.25.....	21,517 32
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Local Boards of Health and Municipalities:

Ottawa, 2,395.52; Sudbury, 6,516.00; Teck, 13.50; Metropolitan Windsor-Essex County, 6,666.00.....	15,591 02
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Other:

G. B. Leckie.....	7 00
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Less: Transferred to Federal Health Grants, Operating Fund..	37,115 34
	18,557 67

18,557 67

**Tuberculosis Prevention Extension, including pneumothorax treatments,
x-rays and medical supervision of persons on chemotherapy; free
tuberculin and biologicals; and assistance to indigents from unorganized
territory or without municipal residence including burial, etc.
(\$149,359.71)**

Beck Memorial Sanatorium, 10,376.45; Connaught Medical Research Laboratories, 53,989.23; Gage Institute Chest Clinic, 15,610.00; Metropolitan Windsor-Essex County Health Unit, 6,956.50; Niagara Peninsula Sanatorium, 8,927.50; Toronto Hospital, Weston, 11,477.00; Victorian Order of Nurses, 7,194.00; —Accounts under \$5,000, 36,685.28.....	151,215 96
Less: Transferred to Federal Health Grants, Operating Fund..	1,856 25

149,359 71

**Grants to Sanatoria, under authority of The Sanatoria for Consumptives Act
(\$4,084,009.19)**

Maintenance Grants:

Brantford, Brant, 85,000.00; Cornwall, St. Lawrence, 85,000.00; Fort William, 231,000.00; Hamilton Mountain, 255,000.00; Kingston, Ongwanada, 273,947.48; Kitchener, Freeport, 163,000.00; London, Beck Memorial, 531,000.00; Ottawa, Royal Ottawa, 394,000.00; St. Catharines, Niagara Peninsula, 451,000.00; Sudbury, Sudbury and Algoma, 214,000.00; Weston, Toronto, 1,110,000.00; Windsor, Essex County, 257,000.00.....	4,049,947 48
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Building Grants:

Weston, Toronto, 34,061.71.....	34,061 71
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**Maintenance of Ontario Residents as patients in sanatoria in other Provinces
(\$5,663.50)**

Alberta, Aberhart Memorial, 850.00; British Columbia, Minister of Finance, 1,020.00; Manitoba, Preventive Medical Service, 3,793.50.....	5,663 50
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Grants authorized under The Ambulance Services Act, 1966 (\$1,294,789.52)

Cities:

Belleville, 5,492.32; Brockville, 11,013.00; Chatham, 9,277.50; Cornwall, 12,071.76; Eastview, 3,544.00; Fort William, 6,165.83; Galt, 9,643.94; Guelph, 10,000.00; Hamilton, 17,789.50; London, 12,000.00; Niagara Falls, 7,368.00; Oshawa, 147,696.54; Ottawa, 11,000.00; Peterborough, 4,804.25; Port Arthur, 19,321.46; Port Colborne, 4,250.00; St. Catharines, 80,878.27; St. Thomas, 6,625.00; Sarnia, 11,173.76; Sault Ste. Marie, 17,968.00; Stratford, 7,200.00; Metropolitan Toronto, 567,738.15; Welland, 7,500.00; Windsor, 3,367.75; Woodstock, 4,250.00.....	998,139 03
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Public Health Division—Continued

Grants authorized under The Ambulance Services Act, 1966—Continued

Townships:

Acton, 1,333.50; Amherstburg, 1,500.00; Aurora, 1,500.00; Aylmer, 1,388.55; Blenheim, 1,129.40; Bowmanville, 5,400.00; Bracebridge, 532.70; Bradford, 2,250.00; Brampton, 10,322.22; Burlington, 4,133.32; Campbellford, 450.00; Chesley, 562.50; Cobalt, 534.50; Cochrane, 270.00; Collingwood, 3,000.00; Dundas, 529.38; Dunnville, 1,200.00; Englehart, 895.87; Espanola, 2,500.00; Fort Erie, 2,500.00; Gananoque, 258.33; Georgetown, 11,861.22; Geraldton, 1,125.00; Goderich, 6,818.19; Grimsby, 750.00; Hanover, 350.00; Harrow, 1,669.50; Ingersoll, 2,000.00; Kapuskasing, 719.22; Lindsay, 23,643.03; Midland, 3,000.00; Mount Forest, 750.00; Napanee, 916.95; Newmarket, 1,500.00; Oakville, 15,000.00; Orangeville, 2,291.67; Orillia, 2,437.50; Paris, 770.78; Pembroke, 2,773.00; Port Hope, 4,241.06; Renfrew, 3,150.00; Richmond Hill, 4,793.75; Ridgeway, 642.45; Simcoe, 1,000.00; Smiths Falls, 1,250.00; Smooth Rock Falls, 298.03; Southampton, 1,017.47; Timmins, 2,100.00; Trenton, 3,600.00; Wallaceburg, 864.58; Whitby, 10,000.00; Wiarton, 145.00 153,668 67

Villages:

Brighton, 400.00; Chippawa, 876.00; Colborne, 720.00; Drayton, 1,289.18; Dutton, 250.50; Erin, 250.00; Hastings, 1,300.00; Highgate, 126.90; Lion's Head, 32.00; Markham, 1,252.60; Point Edward, 513.59; Port Burwell, 83.63; Port Perry, 656.00; Port Stanley, 427.20; Rodney, 325.20; Springfield, 155.40; Stouffville, 789.58; Sutton, 250.00; Tara, 23.18; Vienna, 45.25; Wasaga Beach, 1,417.68; West Lorne, 494.78; Woodbridge, 586.00 12,264 67

Townships:

Albemarle, 64.50; Aldborough, 899.40; Amabel, 41.70; Anderdon, 625.00; Arthur, 150.00; Asphodel, 150.00; Atikokan, 3,356.66; Bayham, 712.49; Brighton, 300.00; Bucke, 429.00; Coleman, 180.00; Conmee, 51.16; Dorchester North, 841.58; Dover, 207.80; Draper, 99.58; Dunwich, 659.10; Eastnor, 89.50; Egremont, 150.00; Elderslie, 270.00; Elliot Lake, 375.44; Eramosa, 350.00; Erin, 400.00; Ferris West, 1,500.00; Gillies, 55.00; Grimsby North, 2,583.34; Grimsby South, 250.00; Gwillimbury East, 1,000.00; Haldimand, 750.00; Keppel, 40.50; Leeds and Lansdowne, Front of, 158.33; Lindsay, 31.50; London, 1,000.00; Macaulay, 147.88; Malahide, 1,339.40; Malden, 750.00; Markham, 4,257.25; Maryborough, 250.00; Matchedash, 83.34; McGarry, 142.74; Medonte, 62.50; Mersea, 1,021.50; Michipicoten, 349.44; Minto, 150.00; Neeking, 589.38; Normanby, 150.00; Oliver, 176.70; Orford, 754.00; Orillia, 479.63; Percy, 125.00; Petawawa, 550.29; Puslinch, 350.00; Raleigh, 1,274.15; Reach, 625.00; St. Edmunds, 49.00; Saltfleet, 1,500.00; Scugog, 175.00; Seymour, 250.00; Shuniah, 193.04; Southwold, 1,221.00; Stisted, 25.00; Sullivan, 225.00; Vaughan, 4,600.75; Wainfleet, 600.00; Watt, 67.12; Whitchurch, 1,000.00; Widdifield, 1,239.00; Yarmouth, 2,083.00; York, 1,607.30. 46,234 99

Miscellaneous:

Arbour's Chatham Ambulance, 1,082.50; Bond's Ambulance Service, 2,250.00; Brignall's Ambulance Service, 2,250.00; Brownlee Ambulance Service, 2,250.00; County of Bruce General Hospital, 3,759.00; Bruce Peninsula and District Memorial Hospital, 384.75; Bullock and Pinkham Ambulance Service, 2,250.00; City Ambulance Service-Belleville, 5,845.00; City Ambulance Service-Tweed, 3,375.00; Cornwall Exclusive Ambulance Service, 4,500.00; Durham Memorial Hospital, 2,359.00; Municipality of Dysart et al, 500.08; Borough of East York, 726.00; Fawcett Ambulance Service, 3,915.00; Huntsville District Memorial Hospital, 5,876.00; Jordan Motors Services, 2,400.00; Kincardine General Hospital, 7,000.00; Kitchener-Waterloo Hospital, 3,531.75; La Salle Ambulance Service, 2,845.00; Listowel Memorial Hospital, 630.76; Masse & Son Ambulance Service, 3,165.00; W. E. McEachnie & Son, 2,570.00; Borough of North York, 950.63; Notre Dame

Public Health Division—Continued

Grants authorized under The Ambulance Services Act, 1966—Continued

Miscellaneous—Continued

Hospital, Hearst, 2,214.33; County of Oxford, 10,774.00; Penetanguishene Ambulance Service, 2,400.00; County of Prince Edward, 2,500.00; Rushnell Ambulance Service, 4,820.00; Borough of Scarborough, 2,731.38; United Counties of Stormont, Dundas and Glengarry, 2,470.00; Town Ambulance Service, 4,955.00; Vice & Craig, Ltd., Ambulance Service, 2,250.00; Wingham and District Hospital, 9,425.05; Yeates Ambulance Service, 2,340.00.....	111,295 23
	1,321,602 59
Less: Recoveries from Municipalities:	
City of Belleville, 2,059.64; City of Cornwall, 2,797.00; County of Dufferin, 1,076.56; County of Haldimand, 1,837.00; County of Hastings, 2,564.00; County of Lambton, 3,160.06; Ontario County, 5,787.81; County of Prince Edward, 1,196.00; Town of Trenton, 866.69; United Counties of Stormont, Dundas and Glengarry, 3,000.00; County of Welland, 2,468.31.....	26,813 07
	1,294,789 52

Air Pollution Control—Grants to assist Local Boards of Health as approved by the Lieutenant Governor in Council, or in accordance with The Air Pollution Control Act, Sec. 2. (\$300,431.60)

Local Boards of Health and Municipalities:

Guelph, 176.29; Hamilton, 13,294.13; London, 8,570.21; Toronto, 111,357.68..	133,398 31
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Miscellaneous:

Ontario Research Foundation, 39,299.22; The University of Western Ontario, 116,234.07; York University, 11,500.00.....	167,033 29
Total.....	\$30,602,381 56
Less: Reimbursements of Expenditures, Government of Canada Repayments	1,547,424 91
Public Health Division.....	\$29,054,956 65

MENTAL HEALTH DIVISION—GENERAL ADMINISTRATION

Salaries (\$874,508.61)

R. G. Berry, 16,999.92; G. D. Cormack, 23,499.96; R. A. Farmer, 20,666.64; H. W. Henderson, 22,749.93; G. C. Jones, 17,880.55; W. R. Laidlaw, 19,166.59; C. H. Lewis, 24,416.63; B. H. McNeel, 24,166.68; T. E. Schofield, 22,166.59; B. B. Swadron, 15,526.93; D. E. Zarfas, 24,999.89;—Other salaries, 717,835.52....	950,075 83
Less: Transferred to Federal Health Grants, Operating Fund..	75,567 22

874,508 61

Travelling Expenses (\$74,351.34)

W. G. Manoll, 3,669.54; Transferred from—Department of Economics and Development, 87.41; Mental Hospitals, 7,431.94;—Accounts under \$2,500, 63,162.45..	74,351 34
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Maintenance, including clothing for bailiffs (\$64,499.31)

N. S. Endler, 6,950.00; Manpower Services (Toronto), 9,010.72; Queen's Printer, 11,576.26;—Accounts under \$5,000, 43,658.71.....	71,195 69
Less: Transferred to Hospital Schools.....	2,305 65
Transferred to Mental Hospitals.....	1,226 06
Transferred to Treasury Department.....	3,164 67

6,696 38

64,499 31

Mental Health Division—General Administration—Continued

Printing and Stationery (\$38,895.95)

Queen's Printer	38,895	95
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Removal of Patients to and from Ontario Hospitals, and Examination
of Patients from Unorganized Districts (\$15,667.34)

Removal Expenses:

Transferred from Department of Reform Institutions, 778.01;—Accounts under \$5,000, 14,889.33	15,667	34
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Unforeseen and Unprovided (in amounts as authorized by the Minister)
(\$2,000.00)

Association of Volunteers.....	2,000	00
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Ontario Hospital Services Commission, in reimbursement for Expenditures
re Mental Health Care (\$11,612,959.12)

Ontario Hospital Services Commission	11,612,959	12
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Mental Health Division—General Administration	\$12,682,881	67
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HOSPITAL SCHOOLS

Salaries	\$21,368,817.08
Maintenance	<u>6,398,217.19</u>
	\$27,767,034.27

SUMMARY

	Salaries	Maintenance	Total
Aurora.....	542,536 52	248,381 24	790,917 76
Cedar Springs.....	3,272,430 83	894,012 07	4,166,442 90
Cobourg.....	1,050,705 83	314,890 59	1,365,596 42
Edgar.....	770,479 88	352,952 14	1,123,432 02
Children's Psychiatric Re- search Institute, London	1,620,418 38	404,456 83	2,024,875 21
Orillia.....	6,492,932 95	2,217,119 79	8,710,052 74
Palmerston.....	909,051 20	241,824 88	1,150,876 08
Smiths Falls.....	5,883,252 69	1,619,976 00	7,503,228 69
Mental Retardation Centre, Toronto.....	827,008 80	104,603 65	931,612 45
	<u>21,368,817 08</u>	<u>6,398,217 19</u>	<u>27,767,034 27</u>

Salaries (\$21,368,817.08)

Aurora:

A. L. Rice, 16,999.92;—Other salaries, 537,536.60.....	554,536	52
Less: Transferred to Federal Health Grants, Operating Fund..	<u>12,000</u>	00
	542,536	52

Cedar Springs:

J. D. Forde, 16,749.89; I. M. Griffith, 18,499.92; I. S. Ralph, 24,166.64; Z. G. Yorke, 15,999.89;—Other salaries, 3,259,014.49.....	3,334,430	83
Less: Transferred to Federal Health Grants, Operating Fund..	<u>62,000</u>	00
	3,272,430	83

Cobourg:

M. O. Barrie, 23,166.59; I. V. Wellman, 15,999.89;—Other salaries, 1,023,539.35.....	1,062,705	83
Less: Transferred to Federal Health Grants, Operating Fund..	<u>12,000</u>	00
	1,050,705	83

Hospital Schools—Continued

Salaries—Continued

Edgar:

Sundry Employees.....	770,479 88
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Children's Psychiatric Research Institute, London:

D. A. Galbraith, 24,333.32; P. D. Gatfield, 19,166.50; B. Goldberg, 23,166.59;	
D. N. Luciani, 10,583.34; F. A. McKenzie, 21,333.32; J. S. McKim, 21,000.00;	
J. Prozsonyi, 17,416.57; K. E. Sansom, 11,999.90;—Other salaries, 1,556,418.84.....	1,705,418 38
Less: Transferred to Federal Health Grants, Operating Fund..	85,000 00
	1,620,418 38

Orillia:

V. I. Binnington, 18,977.32; C. A. Galloway, 15,999.89; G. M. Hopwood, 15,999.89; A. L. Jamieson, 15,999.89; K. E. Sansom, 3,999.99; H. D. Wilson, 15,999.89;—Other salaries, 6,481,956.08.....	6,568,932 95
Less: Transferred to Federal Health Grants, Operating Fund..	76,000 00
	6,492,932 95

Palmerston:

G. A. Graham, 23,166.59;—Other salaries, 893,384.61.....	916,551 20
Less: Transferred to Federal Health Grants, Operating Fund..	7,500 00
	909,051 20

Smiths Falls:

A. Barkauskas, 15,000.00; H. F. Frank, 25,083.22; C. C. Schutt, 21,166.66;	
J. F. Stewart, 17,583.30;—Other salaries, 5,826,419.51.....	5,905,252 69
Less: Transferred to Federal Health Grants, Operating Fund..	22,000 00
	5,883,252 69

Mental Retardation Centre, Toronto:

A. Bonkalo, 21,749.97; W. Davidson, 15,543.38; J. B. Fotheringham, 22,749.88;	
K. C. Greer, 6,666.65; J. Koegler, 21,999.89; D. N. Luciani, 8,249.93; P. N. Rastogi, 15,960.06; M. D. Tuchtie, 21,749.97;—Other salaries, 766,339.07....	
.....	901,008 80
Less: Transferred to Federal Health Grants, Operating Fund..	74,000 00
	827,008 80

Maintenance (\$6,398,217.19)

Travelling Expenses:

Accounts under \$2,500.....	57,779 64
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Maintenance:

Abbott Laboratories, Ltd., 8,616.37; Acme Farmers Dairy, Ltd., 6,665.45;	
Aerosol Custom Pharmaceuticals, Ltd., 6,614.40; Andy Knitting Mills, Ltd., 10,556.08; T. O. Ashwell, 5,865.00; Ayerst, McKenna & Harrison, Ltd., 21,366.20;	

Barrie Creamery Co., 13,436.00; Barrie Motor Sales, Ltd., 5,025.79; Bata Shoe Co. of Canada, Ltd., 9,408.93; Sam Battalia & Sons, 19,165.95; Beck Memorial Sanatorium, London, 7,951.64; Bell Telephone Co. of Canada, 100,373.00; Bennie Lumber, 5,541.14; Black Diamond Cheese, Ltd., 13,707.31; Blenheim Dairy, Ltd. and Robert Wilkie, 65,006.43; Blenheim District High School Board, 15,000.00; Borden Co., Ltd., 47,926.43; B. P. Canada, Ltd., 38,191.09; A. Bradshaw & Son, Ltd., 23,066.57; Briar's Dairy, 14,975.04; British American Oil Co., Ltd., 23,787.70; Brown Boggs Foundry and Machine Co., Ltd., 5,314.33; Burns Foods, Ltd., 15,541.10; Burtch Industrial Farm, 6,508.23; Burtch Industrial Farm, Industries, 53,147.64;	
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Canada & Dominion Sugar Co., Ltd., 22,237.40; Canada Packers, Ltd., 121,224.83; Canadian Corps of Commissionaires, 131,452.34; Canadian General Electric Co., Ltd., 9,613.04; Canadian Industries, Ltd., 8,522.68; Canadian Laboratory Supplies, Ltd., 7,026.23; Canadian Motorola Electronics Co., 5,355.06; Cana- dian National Institute for the Blind, 5,088.74; Carousel Knitting Co., Ltd., 5,178.30; Walter A. Carveth, Ltd., 5,045.53; Cassidy's, Ltd., 8,022.43; Catelli-	
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Hospital Schools—Continued

Maintenance—Continued

Maintenance—Continued

Habitant, Ltd., 5,539.91; J. H. Choi, 7,100.00; Christie's Bread, 9,086.89; Clarke Motors (Orillia), Ltd., 5,511.72; J. & P. Coats (Canada), Ltd., 5,200.51; Cobourg City Dairy, Ltd., 10,440.23; Cochrane-Dunlop Hardware, Ltd., 20,706.70; Coleman Packing Co., Ltd., 33,832.61; Colgate-Palmolive, Ltd., 5,079.66; Connaught Medical Research Laboratories, 14,206.45; Consumers Gas Co., 59,829.67; Cousins Dairy Co., Ltd., 9,443.96; Cyanamid of Canada, Ltd., 8,883.86;

Dearborn Chemical Co., Ltd., 5,498.68; Diversey Corp. (Canada), Ltd., 21,552.63; Dominion Corset Co., Ltd., 7,678.35; Dominion Dairies, Ltd., 19,178.09; Dominion Textile Co., Ltd., 20,388.56; Domtar Packaging, Ltd., 9,232.47; Donivan Associates, Ltd., 5,125.32; Dorothea Knitting Mills, Ltd., 6,523.08; Dundas Jobbers, Ltd., 8,439.92;

Edgewater Canners, Ltd., 8,062.90; Emco, Ltd., 5,078.23; Empire-Hanna Coal Corp., Ltd., 25,944.02; Erie Shoe Co., Ltd., 16,544.92; Everest and Jennings Canadian, Ltd., 7,339.07;

Falls Lumber Co., 5,358.11; First Co-operative Packers of Ontario, Ltd., 22,444.64; Herbert L. Fisher, 15,541.20; Fisher's Dairy, 10,294.18; Clarence Fitzgerald, 10,453.86; Foam & Plastic Industries, Ltd., 7,956.59; Anthony Foster & Sons, Ltd., 7,586.49; Frontenac Floor & Wall Tile, Ltd., 7,533.32; Fuel Oil Corp., 33,897.73; Fuller Brush Co., Ltd., 10,696.98;

Garland, John M. Son & Co., Ltd., 71,265.08; Geigy (Canada), Ltd., 9,117.13; General Foods, Ltd., 17,127.61; Thomas Gibson & Co., Ltd., 18,711.07; Glenville Farms Dairy, Ltd., 8,465.93; B. A. Gordon, 5,460.00; Grass Instrument Co., 5,585.85; Greenshields, Hodgson, Racine, Ltd., 9,196.67;

Hardie, G. A. & Co., Ltd., 11,282.54; J. F. Hartz Co., Ltd., 10,139.81; Fred Healey, 15,517.21; E. W. Hickeson & Co., 196,535.02; G. G. Hinton, 9,050.00; Thomas E. Hiscott, Ltd., 13,767.58; Hobart Mfg. Co., Ltd., 5,701.39; Hoffmann-LaRoche, Ltd., 20,502.38; M. P. Hofstetter, Ltd., 6,193.21; Frank W. Horner, Ltd., 5,110.32; House of Stone, 18,520.07; J. K. Hunter, 15,537.30; Huntington Laboratories, Ltd., 6,070.42; Hydro-Electric Power Commission of Ontario, 97,088.19;

Imperial Furniture Mfg. Co., Ltd., 5,594.26; Imperial Oil, Ltd., 30,717.59; Imperial Tobacco Sales Co. of Canada, Ltd., 12,227.83; Imperiale Fuels, Ltd., 27,691.83; Industrial Textiles, Ltd., 14,387.34; Ingram & Bell, Ltd., 6,578.74; International Hardware Co. of Canada (1963), Ltd., 6,929.64; Irwin Specialties, Ltd., 5,966.97;

Kelton Corp., Ltd., 5,846.99; Kemptville Creameries, Ltd., 8,127.00; Kendall Co. (Canada), Ltd., 15,862.58; A. L. Kerr, 5,265.00; Kingston Creamery (1958), Ltd., 76,431.23; Knechtel Milling, Ltd., 5,528.28;

Lac Mac London Canada, Ltd., 16,038.60; Lakeland Natural Gas, Ltd., 18,760.20; Lakeview Dairy Products, 6,739.51; N. C. Leach, 5,453.55; S. Lennard & Sons, Ltd., 34,657.87; Gerry Lewis, Ltd., 8,237.16; C. E. Lindenfield, 6,910.00; Thos. J. Lipton, Ltd., 5,498.35; Longworth Milling Co., Ltd., 24,217.45; R. J. Lucas & Arthurs, Ltd., 10,760.48; Lyons of London Co., Ltd., 5,985.02;

Maher Shoes, Ltd., 34,212.33; Manning Biscuit Co. of Canada, Ltd., 9,405.30; Maple Leaf Mills, Ltd., 16,073.62; Maple Leaf Plastics, Ltd., 11,544.84; Marsh Frozen Foods, 8,114.29; Jack Marshall, 15,424.85; McCandless Poultry Farm, 12,990.69; McKague Chemical Co., Ltd., 10,268.84; McLaughlin's Poultry Farm, 15,434.70; McNeil Laboratories (Canada), Ltd., 5,603.88; Mercer Reformatory, Industries, 6,723.39; Merck, Sharp & Dohme of Canada, Ltd., 5,944.97; G. A. Morrison & Son Coal Co., 19,821.42; Mother Parker's Tea & Coffee, Ltd., 9,498.29; Moyer Division, Vilas Industries, Ltd., 6,868.22;

Nancy-Lou, Ltd., 9,157.01; National Drug & Chemical Co. of Canada, Ltd., 5,569.01; National Grocers Co., Ltd., 59,983.00; Nieman Wholesale, 5,173.41; Northern & Central Gas Co., Ltd., 11,760.90; Northern Electric Co., Ltd., 9,546.13; Northern Ontario Natural Gas Co., Ltd., 61,770.25;

Hospital Schools—Continued

Maintenance—Continued

Maintenance—Continued

Ogilvie-Five Roses Sales, Ltd., 8,871.13; Olivetti Underwood, Ltd., 10,572.86; Ontario Reformatory, Guelph, Industries, 376,792.88; Ontario Reformatory, Millbrook, Industries, 74,590.82; Ontario Tobacco Co., Ltd., 7,572.51; Orillia Creamery Co., Ltd., 31,676.46; Town of Orillia, 5,908.48; Orillia Water, Light & Power Commission, 33,580.75;

Palm Dairies, Ltd., 15,915.13; Parke, Davis & Co., Ltd., 18,197.36; Pasolds (Canada), Ltd., 14,678.62; Penmans, Ltd., 36,750.08; Perfect Pant & Sports-wear Co., Ltd., 16,957.45; Pillsbury Canada, Ltd., 6,454.95; Planet Meat Packers, Ltd., 21,492.27; Polychemical Industries, Ltd., 8,001.99; Poulen, Ltd., 12,005.01; Presswood Bros., Ltd., 8,598.61; Billy Prodenchuck Produce, 5,903.99; Public Utilities Commission—Cobourg, 8,858.47; London, 17,774.88; Department of Public Works, 9,086.84; Purity Dairies, Ltd., 5,544.00;

Quaker Oats Co. of Canada, Ltd., 7,604.29; J. Quattrocchi & Co., Ltd., 17,920.50; Queen's Printer, 52,736.21;

Rea, David E. Dresses, Ltd., 15,258.73; Reliable Toy Co., Ltd., 5,743.46; Research Cheese Products, Ltd., 8,373.24; Resperin Inhalation Hospital, 23,683.97; Rideau Industrial Farm, 24,711.04; Rideau Industrial Farm, Industries, 65,812.22; Rocamora Bros., Ltd., 31,700.22; Rochester & Pittsburgh Coal Co. (Canada), Ltd., 85,428.69; Royal Knitting Co., Ltd., 8,293.26; Royalite Metal Furniture Co., Ltd., 15,006.12; Royalmetal Corp., Ltd., 39,824.57; Rubino & Sons, Ltd., 12,651.40; Dean Russell, Ltd., 7,654.04;

Sandoz Pharmaceuticals, 30,824.09; Joseph Scherer, Ltd., 33,606.70; G. E. Scott, 5,810.00; J. & C. Scott Bros., Ltd., 6,501.00; Service Lamp Co., Ltd., 8,270.58; Shell Canada, Ltd., 8,513.05; Silverwood Dairies, Ltd., 31,863.31; Robert Simpson Co., Ltd., 37,615.44; Sleepmaster, Ltd., 7,807.57; Smith & Nephew, Ltd., 10,733.18; Smiths Falls Medical Clinic, 7,065.00; Town of Smiths Falls, 12,490.55; Smiths Falls Water Commission, 14,805.00; E. R. Squibb & Sons, Ltd., 10,195.31; Standard Brands, Ltd., 5,468.53; Stuart's Branded Coffee, Ltd., 6,909.07; Surgitex, Ltd., 18,901.82; Susan Hosiery, Ltd., 6,503.07; Swift Canadian Co., Ltd., 39,752.38; Switzer Planing Mills, Ltd., 6,993.34;

Texpack, Ltd., 6,103.57; Tillsonburg Shoe Co., Ltd., 6,448.47;

United Co-operatives of Ontario, 8,289.17;

Webber Pharmaceuticals, Ltd., 12,676.41; West Chemical Products, Ltd., 6,485.69; White Mop Wringer Co. of Canada, Ltd., 6,499.39; Wonder Bread, Ltd., 5,132.18; G. H. Wood & Co., Ltd., 24,463.00;

Xerox of Canada, Ltd., 12,925.10;

Y & W Sportswear Inc., 6,637.39; York Farms, 7,021.25;

Zacks, A. B., 29,510.07; Carl Zeiss Canada, Ltd., 5,477.00;

Accounts under \$5,000, 1,342,289.71;

Add: Freight, Express and Cartage, 31,867.96; Postage, 10,992.28; Sundry Persons, boarded-out patients, 732,366.25; Transferred from—Mental Health Division, 2,305.65; Mental Hospitals, 34,235.35; Public Health Division, Laboratory Supplies, 18,859.52; Department of Education, 201.86; Department of Highways, 2,508.15; Department of Public Works, 12,806.12.

Total..... 6,476,901.53

Less: Transferred to Federal Health Grants,

Operating Fund..... 103,664.88

Transferred to Public Health Division..... 14,102.90

Transferred to Treasury Department..... 18,696.20

136,463.98

6,340,437.55

Hospital Schools..... \$27,767,034.27

MENTAL HOSPITALS

Salaries.....	\$53,379,972.80
Maintenance.....	14,650,197.21
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	\$68,030,170.01

SUMMARY

	Salaries	Maintenance	Total
Brockville.....	4,201,030 51	1,052,761 64	5,253,792 15
Goderich.....	1,313,745 61	331,139 29	1,644,884 90
Hamilton.....	5,404,860 24	1,409,424 58	6,814,284 82
Kingston.....	5,458,826 84	1,416,908 70	6,875,735 54
London.....	3,991,455 40	897,220 40	4,888,675 80
New Toronto.....	3,757,507 11	1,113,406 64	4,870,913 75
North Bay.....	2,315,460 27	749,924 78	3,065,385 05
Owen Sound.....	1,203,540 88	285,095 04	1,488,635 92
Penetanguishene.....	2,307,847 54	601,727 35	2,909,574 89
Porcupine.....	33,377 05	113,692 44	147,069 49
Port Arthur.....	2,807,197 20	787,751 70	3,594,948 90
St. Thomas.....	5,238,314 53	1,431,240 06	6,669,554 59
Thistletown.....	1,794,396 72	421,970 57	2,216,367 29
Toronto.....	4,514,450 88	1,559,901 63	6,074,352 51
Whitby.....	5,026,287 84	1,549,034 34	6,575,322 18
Woodstock.....	4,011,674 18	928,998 05	4,940,672 23
	<hr/>	<hr/>	<hr/>
	53,379,972 80	14,650,197 21	68,030,170 01

Salaries (\$53,379,972.80)

Brockville:

K. C. Greer, 9,666.60; A. Hoogenraad, 21,583.34; R. P. Miller, 23,916.59;	
J. J. O'Connell, 22,166.56; M. L. Palmer, 15,999.89; D. B. Smith, 22,166.56;	
—Other salaries, 4,145,030.97	4,260,530 51
Less: Transferred to Federal Health Grants, Operating Fund..	59,500 00

4,201,030 51

Goderich:

M. F. Conlon, 22,499.83;—Other salaries, 1,312,245.78	1,334,745 61
Less: Transferred to Federal Health Grants, Operating Fund..	21,000 00

1,313,745 61

Hamilton:

J. W. Davidson, 16,583.27; L. Levinskas, 21,333.34; S. M. Malkin, 21,333.34;	
E. L. Marcinkovsky, 10,666.57; F. W. Sneden, 24,166.66; D. A. Squire, 22,166.56;	
M. E. Stone, 20,458.29; A. T. Tysdale, 17,249.94; J. G. White, 22,166.56;—	
Other salaries, 5,352,735.71	5,528,860 24
Less: Transferred to Federal Health Grants, Operating Fund..	124,000 00

5,404,860 24

Kingston:

M. E. Benians, 21,514.48; R. M. Billings, 22,166.62; D. H. Braden, 21,583.28;	
P. Haden, 22,166.56; S. G. Houtman, 19,166.50; R. D. McAuley, 22,166.56;	
J. S. Pratten, 24,166.66; M. Sada, 18,000.00; C. M. Stevenson, 21,416.62;	
—Other salaries, 5,373,479.56	5,565,826 84

5,458,826 84

Less: Transferred to Federal Health Grants, Operating Fund..	107,000 00
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	5,458,826 84
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London:

M. E. Chapman, 15,666.60; E. J. Deinum, 22,166.56; H. C. Galbraith, 22,166.56;	
G. E. Jenkins, 22,083.23; S. Leitch, 17,450.00; R. B. Palmer, 18,833.31; D. M.	
Wickware, 25,083.22;—Other salaries, 3,895,505.92	4,038,955 40

47,500 00

3,991,455 40

Less: Transferred to Federal Health Grants, Operating Fund..	158,000 00
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3,757,507 11

New Toronto:

C. Blazic, 22,166.56; I. K. Bond, 21,666.58; L. W. Bow, 22,166.56; N. L. Easton,	
27,583.26; S. Feldman, 22,166.56; D. M. Gauld, 19,666.60; D. R. Gunn,	
24,166.66; S. Henderson, 19,249.90; B. F. Quartz, 15,249.94; R. E. Stokes,	
22,166.56;—Other salaries, 3,699,257.93	3,915,507 11
Less: Transferred to Federal Health Grants, Operating Fund..	158,000 00

3,757,507 11

Mental Hospitals—Continued

Salaries—Continued

North Bay:

W. J. Houghtling, 19,499.97; C. J. Ranger, 22,166.56; K. W. Runnalls, 23,166.59;	
A. A. Sauks, 15,999.89; R. G. Stephenson, 22,166.56;—Other salaries, 2,253,460.70.....	2,356,460 27
Less: Transferred to Federal Health Grants, Operating Fund..	41,000 00
	2,315,460 27

Owen Sound:

J. C. Finley, 15,124.95; H. G. Stratton, 21,304.24; R. D. Whiteside, 23,083.26;	
—Other salaries, 1,157,028.43.....	1,216,540 88
Less: Transferred to Federal Health Grants, Operating Fund..	13,000 00

1,203,540 88

Penetanguishene:

E. T. Barker, 21,333.31; B. A. Boyd, 24,166.66; G. H. Darby, 15,125.00; P. Paas,	
15,999.89;—Other salaries, 2,273,222.68.....	2,349,847 54
Less: Transferred to Federal Health Grants, Operating Fund..	42,000 00

2,307,847 54

Porcupine:

Sundry Employees.....	33,377 05
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Port Arthur:

W. R. Coates, 22,166.50; G. C. Ferrier, 24,166.66; C. E. Leach, 24,005.50;	
—Other salaries, 2,760,858.54.....	2,831,197 20
Less: Transferred to Federal Health Grants, Operating Fund..	24,000 00

2,807,197 20

St. Thomas:

W. Babiak, 21,249.98; A. G. Berry, 15,999.89; J. Dolan, 21,249.99; J. J. Kaufman,	
22,166.56; W. E. King, 19,166.56; M. L. Livermore, 19,249.90; K. M. Mc-	
Gregor, 23,166.59;—Other salaries, 5,154,065.06.....	5,296,314 53
Less: Transferred to Federal Health Grants, Operating Fund..	58,000 00

5,238,314 53

Thistletown:

H. R. Alderton, 22,166.56; J. D. Atcheson, 24,083.34; H. G. Crane, 19,749.94;	
J. N. MacTavish, 16,999.89;—Other salaries, 1,750,396.99.....	1,833,396 72
Less: Transferred to Federal Health Grants, Operating Fund..	39,000 00

1,794,396 72

Toronto:

D. N. Anderson, 22,166.50; S. Appleton, 19,575.34; P. A. Christie, 24,166.66;	
J. K. Clayton, 22,166.50; B. A. Cookson, 18,966.50; J. R. Dukszta, 18,446.86;	
G. M. Fletcher, 15,999.89; J. Grodzinski, 22,166.66; J. W. Lovett-Doust,	
21,166.66; A. Miller, 22,083.21; R. D. Prueter, 18,000.00; L. Saask, 19,166.56;	
H. Schmidt-Malo, 19,166.56;—Other salaries, 4,337,212.98.....	4,600,450 88
Less: Transferred to Federal Health Grants, Operating Fund..	86,000 00

4,514,450 88

Whitby:

R. S. Barton, 19,166.56; E. Citry, 22,166.56; G. H. Darby, 6,125.00; J. C.	
Deadman, 22,833.32; R. Just, 22,166.56; G. Kaczanowski, 22,166.56; R. B.	
Kay, 22,166.56; P. I. Kenny, 21,791.57; P. G. Lynes, 24,000.00; A. R. Richards,	
21,000.00; T. A. Sweet, 15,674.81;—Other salaries, 4,933,530.34.	5,152,787 84

Less: Transferred to Federal Health Grants, Operating Fund.. 126,500 00

5,026,287 84

Woodstock:

A. G. Allen, 22,266.59; G. A. Chan, 18,766.60; E. C. Evans, 21,099.89;	
H. P. Granger, 23,100.00; D. M. Johnson, 19,266.59; M. O. LeMoine, 17,266.65;	
C. H. Lockwood, 18,099.89; L. W. Massey, 20,100.00; A. Matukas, 16,099.92;	
H. A. Minielly, 18,099.89; W. Prytulak, 22,166.56;—Other salaries, 3,898,341.60.....	4,114,674 18
Less: Transferred to Federal Health Grants, Operating Fund..	103,000 00

4,011,674 18

Mental Hospitals—Continued

Maintenance (\$14,650,197.21)

Travelling Expenses:

Accounts under \$2,500..... 106,272 33

Maintenance:

Abbott Laboratories, Ltd., 14,420.17; Abell Waco, Ltd., 10,187.00; Acme Farmers Dairy, Ltd., 5,688.50; Acme Seeley Business Systems, Ltd., 10,404.52; Admiral Sanitation, Ltd., 9,277.19; Aerosol Custom Pharmaceuticals, Ltd., 36,622.19; Almonte Flour Mills, Ltd., 6,553.45; Ambridge Thompson, Ltd., 13,943.58; American Hospital Supply, 13,752.83; American Sterilizer Co. of Canada, Ltd., 5,653.71; H. M. Anderson, 6,600.00; Andy Knitting Mills, Ltd., 16,728.03; S. Anglin Co., Ltd., 28,298.50; George Angus (Canada), Ltd., 9,765.07; Ruth Arnott, 8,015.00; Ascot Clothes, Ltd., 15,094.23; Ash Temple, Ltd., 11,696.17; Ayerst Laboratories, 74,348.75; Ayerst, McKenna & Harrison, Ltd., 9,070.30; J. & A. Aziz, Ltd., 6,710.86;

Bamford, James & Sons, Ltd., 30,786.05; J. C. Bandeen, 8,320.00; Barrett Bros., Ltd., 5,793.15; H. L. Batstone, 15,590.00; A. M. Beach, 7,571.75; Beckman Instruments, Inc., 10,188.30; Bell Telephone Co. of Canada, 238,176.53; Bennett's Foods, Ltd., 9,941.73; Betz Laboratories, Ltd., 6,612.28; Black Diamond Cheese, Ltd., 9,741.68; Robert Blair, 16,274.40; G. S. Blakeslee Equipment, Ltd., 5,988.32; W. E. Booth Co., Ltd., 37,319.08; Borden Co., Ltd., 26,959.16; G. Borsa, 5,046.33; B.P. Canada, Ltd., 6,724.44; A. Bradshaw & Son, Ltd., 7,300.63; T. F. Brady, 5,595.00; Brandom-Henderson Co., 7,232.20; J. Brigham, 21,505.37; R. J. Bristow, 6,015.00; British American Oil Co., Ltd., 32,647.89; British Drug Houses (Canada), Ltd., 8,479.50; B. Britt, 6,285.00; Brockville Co-operative Association, 11,865.45; City of Brockville, 5,134.17; Brockville Medical Clinic, Ltd., 5,638.50; J. Brodey, 10,495.00; Brookside-Price's Dairy, Ltd., 9,936.60; Duncan & Stewart Brown, 48,613.90; H. E. Brown Supply Co., Ltd., 16,131.56; Brown's Bread, 18,111.95; Burns Foods, Ltd., 48,630.32; Burroughs Wellcome & Co. (Canada), Ltd., 13,850.45; Burtch Industrial Farm, 7,007.19; Burtch Industrial Farm, Industries, 122,524.29;

C-V Paints, Ltd., 11,855.71; Calmic, Ltd., 6,061.68; Canada Bread Co., Ltd., 7,412.16; Canada Cloak Co., 6,500.06; Canada & Dominion Sugar Co., Ltd., 66,252.17; Canada Packers, Ltd., 383,136.19; Canada Starch Co., Ltd., 6,302.74; Canada Vinegars, Ltd., 5,739.54; Canadian Beauty Aids, 7,826.16; Canadian Corps of Commissionaires, 256,989.59; Canadian General Electric Co., Ltd., 17,017.69; Canadian Industries, Ltd., 18,412.91; Canadian National Institute for the Blind, 5,282.70; Canadian Pittsburgh Industries, Ltd., 5,449.31; Canadian Salt Co., Ltd., 5,036.09; Canadian Steelcase Co., Ltd., 6,789.06; Canadian Westinghouse Co., Ltd., 5,033.82; Joseph Caplan, 14,905.00; Cardinal Meat Specialists, Ltd., 21,037.68; Carousel Knitting Co., Ltd., 5,389.65; Carroll Wire Sales, 14,301.00; Casselman Co., Ltd., 13,556.49; Cassidy's, Ltd., 13,961.03; Catelli-Habitant, Ltd., 7,178.43; A. B. Caya, Ltd., 8,491.25; Central Bakery, 10,255.93; D. A. Chambers, 9,626.55; T. W. Cherewaty, 8,883.00; Cherry-Burrell Corp. of Canada, Ltd., 9,674.50; Ciba Co., Ltd., 21,608.02; Wm. Harvey Clare, 7,210.75; June Clarke, 5,600.00; Clipper Coach Lines, 8,366.00; Club Coffee Co., Ltd., 6,683.77; J & P Coats (Canada), Ltd., 7,812.65; Cochrane-Dunlop Hardware, Ltd., 37,532.42; Coleman Packing Co., Ltd., 134,045.41; Colgate-Palmolive, Ltd., 10,906.34; Connaught Medical Research Laboratories, 5,531.04; Consumers Gas Co., 190,119.92; Crane Supply, 10,316.58; Cruckshank-Guild, Ltd., 14,910.10; Crystal Dairy Owen Sound, Ltd., 8,553.82; H. Cummings, 5,020.00; Fred Curreri, 9,904.51; Cyanamid of Canada, Ltd., 41,326.86;

Dain, I., 12,200.00; Dairybest Products, 43,262.84; J. E. Dalton, 22,067.62; Wm. Dawson Subscription Service, Ltd., 9,212.11; Dearborn Chemical Co., Ltd., 7,425.76; Wm. De Leyster Wholesale, Ltd., 8,744.37; Devereux, Ltd., 39,355.49; Dictaphone Corp., Ltd., 10,457.53; Diversey Corp. (Canada), Ltd., 27,345.10; Robert Dixon Co., Ltd., 62,574.22; Dominion Corset Co., Ltd., 7,131.32; Dominion Dairies, Ltd., 75,894.88; Dominion Textile Co., Ltd., 51,642.81; Domtar Packaging, Ltd., 13,555.89; Donlands Dairy, Ltd., 6,838.80; Drug Trading Co., Ltd., 8,805.97; Duke Lawn Equipment, Ltd., 5,021.44; Dundas Jobbers, Ltd., 27,529.00; Dundas Producers, Ltd., 5,758.85; Dunham-Bush Canada, Ltd., 13,796.10; Dye & Chemical Co. of Canada, Ltd., 6,805.41;

Mental Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

Eaton, T. Co., Ltd., 9,486.93; Economics Laboratory (Canada), Ltd., 5,167.36; E. B. Eddy Co., 13,774.86; Eddy Match Co., Ltd., 5,923.18; Edgewater Canners, Ltd., 24,387.91; Electrocraft of Canada, Ltd., 5,622.45; Elliott-Marion Co., Ltd., 16,645.38; Elmvale Creamery Co., Ltd., 5,021.10; Emco, Ltd., 6,782.88; Empire-Hanna Coal Corp., Ltd., 17,917.02; Empire Laboratories, Ltd., 5,362.46; D. H. Epstein, 6,435.00; Essex Packers, Ltd., 5,834.68; Borough of Etobicoke, 15,449.03; Etobicoke Hydro-Electric Commission, 22,306.88; L. W. Evans, 7,020.00; J. W. Evely, 15,099.86; Everest & Jennings Canadian, Ltd., 5,807.27; Everist Bros., Ltd., 7,819.39;

Facelle Co., Ltd., 5,580.36; F. W. Fearman Co., Ltd., 27,747.00; W. D. Fenz, 8,168.00; Finlay Fish, Ltd., 11,271.21; First Co-operative Packers of Ontario, Ltd., 26,407.92; Fitzsimmons Fruit Co., Ltd., 24,393.50; R. M. Flowers, 17,175.00; E. G. Foldes, 7,175.00; Anthony Foster & Sons, Ltd., 15,315.46; Frances Frank, 6,675.00; W. C. Frank, 10,421.30; S. L. Fransman, 7,700.00; Hans Friede, 6,400.00; Frigidaire Products of Canada, Ltd., 6,710.26; Charles E. Frosst & Co., 15,349.00; Fuller Brush Co., Ltd., 20,280.93;

Gamble-Robinson, Ltd., 19,638.60; Gardiners Dairy, 9,805.88; John M. Garland Son & Co., Ltd., 71,443.59; Geigy (Canada), Ltd., 73,390.03; General Electric X-Ray Corp., Ltd., 25,043.87; General Foods, Ltd., 59,499.50; Georgian Bay Dairy, 43,245.09; Georgian Bay Fruit Growers, Ltd., 15,611.00; Gerry's Produce, 6,595.70; Gestetner (Canada), Ltd., 5,133.21; Thomas Gibson & Co., Ltd., 26,101.56; Glaxo-Allenburys (Canada), Ltd., 7,580.39; H. H. Goode & Son, Ltd., 18,389.10; Gossos Dental Laboratory, 5,281.19; Graham's Dairy, 8,219.65; Grandor Lumber Co., Ltd., 5,387.06; Great Star Flour Mills, 7,540.28; G. H. Greenbaum, 7,211.63; Greenshields, Hodgson, Racine, Ltd., 9,874.62; Grinnell Sales, Ltd., 7,868.30;

Hamilton, City of, 10,978.00; Hamilton Hydro-Electric System, 40,146.74; Hamilton Motor Products (1963), Ltd., 5,995.24; G. A. Hardie & Co., Ltd., 38,139.40; Harter Metal Furniture, Ltd., 15,813.94; J. F. Hartz Co., Ltd., 40,125.03; P. P. Hauch, 5,100.00; R. B. Hayhoe & Co., Ltd., 11,228.52; H. J. Heinz Co. of Canada, Ltd., 5,769.54; E. W. Hickeson & Co., 432,673.01; Thomas E. Hiscott, Ltd., 19,936.60; Hobart Mfg. Co., Ltd., 14,311.02; C. A. Hobbs, 14,200.00; Hodgins Lumber Co., Ltd., 5,142.41; Hoffmann-LaRoche, Ltd., 93,547.69; Home Lumber, Ltd., 5,917.36; Frank W. Horner, Ltd., 8,900.08; House of Stone, 40,651.14; Huronia Motors, 8,994.64; Hydro-Electric Commission of North Bay, 6,638.71; Hydro-Electric Power Commission of Ontario, 116,504.85;

Ideal Ice Cream, Ltd., 5,461.50; Imperial Oil, Ltd., 74,832.44; Imperial Tobacco Sales Co. of Canada, Ltd., 77,942.25; Imperiale Fuels, Ltd., 39,080.40; Industrial Farm, Burwash, Industries, 19,272.22; Industrial Supply House, Ltd., 23,040.06; Industrial Textiles, Ltd., 29,883.48; Ingram & Bell, Ltd., 14,486.95; International Business Machines Co., Ltd., 7,270.67; International Hardware Co. of Canada (1963), Ltd., 13,293.08;

Jackson, Peter Tobacco Sales, Ltd., 12,613.49; F. T. James Fish Co., Ltd., 6,462.97; L. Jeney, 5,365.00; P. Jeney, 11,970.00; Johnson & Johnson, Ltd., 8,128.50; J. Jordana, 5,320.00;

Kajander, R. E., 5,707.00; K. E. Karols, 11,117.00; Kemptville Creameries, Ltd., 25,696.48; Kendall Co. (Canada), Ltd., 25,815.95; Kimberly-Clark Canada, Ltd., 17,567.90; City of Kingston, 5,860.65; Kingston Creamery (1958), Ltd., 83,461.77; Kingston General Hospital, 11,909.11; Wm. J. Klees & Son, Ltd., 11,005.49; Knechtel Milling, Ltd., 9,553.83; Stephen Koladich, 7,350.00;

Lac Mac London Canada, Ltd., 6,748.04; Ernest Latimer, 15,079.37; C. Leitch, 10,220.25; Arthur S. Leitch Co., Ltd., 5,573.87; J. R. Leitch, 6,481.00; S. Lennard & Sons, Ltd., 43,867.78; Gerry Lewis, Ltd., 25,224.77; S. Lightfoot & Son, Ltd., 13,785.43; Eli Lilly & Co. (Canada), Ltd., 19,614.59; Lily Cups, Ltd., 11,991.37; Lincoln Canning Co., 6,744.25; G. Ling, 8,500.00; Thos. J. Lipton, Ltd., 17,699.60; M. H. Little, 13,665.00; City of London, 5,588.61; Longworth Milling Co., Ltd., 22,668.93; Lumsden Bros., Ltd., 27,817.92; J. S. Lyle & Son, 26,350.93; W. D. Lynch, Ltd., 5,925.67;

Mental Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

MacCallum Manufacturing Co., Ltd., 17,537.56; MacDonald's Consolidated, Ltd., 5,374.12; O. E. MacDougall, 8,625.00; Gordon A. MacEachern, Ltd., 6,105.65; Maher Shoes, Ltd., 34,783.38; Paul Maney Laboratories Canada, Ltd., 71,487.35; Maple Leaf Plastics, Ltd., 20,698.77; Maple Lodge Farms, Ltd., 26,280.19; Marks and Co., 5,749.90; Marshalls Co., Ltd., 9,105.60; A. Matlow & Son, Ltd., 6,796.66; Mayfair Mfg. Co., Ltd., 7,475.86; McCandless Poultry Farm, 7,336.50; Brian J. McConville, 15,000.00; McGregor Clinic, Hamilton, 9,895.45; D. McIntyre & Co., Ltd., 9,676.24; McKague Chemical Co., Ltd., 22,026.30; McLean's Food Products, Ltd., 5,590.90; McMaster University, 12,276.18; C. A. McMurry Furniture, Ltd., 8,671.70; McNeil Laboratories (Canada), Ltd., 97,614.72; Mead Johnson Canada, Ltd., 5,218.44; Meaford Creamery, Ltd., 6,655.90; Medway Creamery, Ltd., 8,239.20; Mel-O-Ripe Banana Co., 5,743.70; Mercer Reformatory, Industries, 23,419.92; Merck, Sharp & Dohme of Canada, Ltd., 192,141.57; Wm. S. Merrell Co., 5,115.01; Metal Craft Co., Ltd., 5,095.63; J. G. Middlebro, 12,630.00; Middlesex Creameries, Ltd., 21,558.70; Minnesota Mining & Manufacturing of Canada, Ltd., 5,440.06; Montreal Cottons, Ltd., 42,349.61; Irene S. Morrison, 5,246.50; Mother Parker's Tea & Coffee, Ltd., 49,988.80; H. E. Mountain, 10,456.00; Mount McKay Feed Co., Ltd., 6,986.86; Mowatt & Moore, Ltd., 32,985.14; Moyer Division, Vilas Industries, Ltd., 7,031.05; W. A. Muir Farms, Ltd., 12,258.00; Murphy's Sea Food, 11,664.65; Muttart Builders Supplies, 5,061.38; Myers Coal Co., Ltd., 8,774.54;

National Drug & Chemical Co. of Canada, Ltd., 15,024.21; National Grocers Co., Ltd., 72,181.55; National Hospital Supply Co., Ltd., 9,755.25; William Neilson, Ltd., 5,902.94; S. H. Newman Co., Ltd., 6,242.86; Niagara Brand Chemicals, 6,884.27; North American Steel Equipment Co., Ltd., 6,543.16; Northern Electric Co., Ltd., 26,938.77; Northern Ontario Natural Gas Co., Ltd., 47,242.80; Northern Paint & Varnish Co., Ltd., 5,787.17; M. Nunez, 12,910.00;

Office Overload Co., Ltd., 10,522.74; Office Specialty, Ltd., 5,971.61; Ogilvie-Five Roses Sales, Ltd., 21,671.38; Ohio Chemical Canada, Ltd., 5,632.01; Olivetti Underwood, Ltd., 43,612.79; Ontario Hospital Association, 7,022.50; Ontario Reformatory, Guelph, Industries, 589,528.78; Ontario Reformatory, Guelph, 21,953.68; Ontario Reformatory, Millbrook, Industries, 27,227.53; Ontario Tobacco Co., Ltd., 62,912.77; Onward Mfg. Co., Ltd., 5,597.54;

Parke, Davis & Co., Ltd., 25,276.87; Parkhill Creamery, Ltd., 6,644.86; Par-Knit Hosiery, Ltd., 13,586.09; Patons & Baldwins, Ltd., 24,644.60; Penetanguishene Water & Light Commission, 28,123.83; Pennmans, Ltd., 6,125.89; Penn Building Centres, Ltd., 10,121.74; Pennsalt Chemicals of Canada, Ltd., 10,322.47; Perfect Hosiery Mfg. Co., 9,472.33; Perfect Pant & Sportswear Co., Ltd., 15,353.11; Pet Milk Canada, Ltd., 10,986.15; E. Peyrolon, 10,519.27; B. Piersanti & Sons, 40,664.20; Pitney-Bowes of Canada, Ltd., 7,628.10; Plested Equipment, Ltd., 6,384.13; Polychemical Industries, Ltd., 5,897.35; Pool Packers, Ltd., 11,718.06; Port Arthur Clinic, 11,245.00; Poulen, Ltd., 155,254.73; Presswood Bros., Ltd., 27,368.18; Public Utilities Commission—Brockville, 16,703.20; Kingston, 94,937.24; London, 53,860.05; Woodstock, 13,742.78; Port Arthur, 37,886.53; St. Thomas, 16,183.75; Whitby, 49,374.75; Purity Bread (Lakehead), Ltd., 7,014.38;

Quattrocchi, J. & Co., Ltd., 7,848.41; Phil Quattrocchi Co., Ltd., 12,099.65; Queen's Printer, 157,804.10;

Ralley, D. L., 12,380.00; David E. Rea Dresses, Ltd., 26,969.02; Reckitt & Colman (Canada), Ltd., 12,327.63; Research Cheese Products, Ltd., 10,742.43; H. A. Richmond, 6,850.00; Richmond Clothes, Ltd., 10,728.30; Rideau Industrial Farm, Industries, 25,385.68; Robin Hood Flour Mills, Ltd., 5,567.48; C. E. Robinson, 15,365.00; Rocamora Bros., Ltd., 53,783.47; Rochester & Pittsburgh Coal Co. (Canada), Ltd., 74,255.31; Rockdale Dairy, Ltd., 10,881.00; Roe Farms, Ltd., 11,619.44; Rosen Fuels, Ltd., 18,448.96; Rothmans of Pall Mall Canada, Ltd., 19,241.38; Royal Knitting Co., Ltd., 23,786.85; Royalite Metal Furniture Co., Ltd., 51,505.60; Royalmetal Corp., Ltd., 101,602.84; Dean Russell, Ltd., 17,871.27;

Mental Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

S.C.C. Shoe Corp. of Canada, Ltd., 5,904.50; St. Jacobs Canning Co., Ltd., 8,051.98; St. Lawrence Fish Market, Ltd., 5,638.49; St. Lawrence Starch Co., Ltd., 7,351.48; St. Lawrence Sugar Refineries, Ltd., 5,352.82; City of St. Thomas, 18,301.00; Otto Salonen, 5,370.00; Sandoz Pharmaceuticals, 210,102.31; P. Schaarschmidt, 12,837.30; Joseph Scherer, Ltd., 24,040.41; Schering Corp., Ltd., 96,922.55; Schick (Canada), Ltd., 18,546.02; J. & C. Scott Bros., Ltd., 12,234.84; Ross Scott, Ltd., 23,732.42; G. D. Searle & Co. of Canada, Ltd., 7,256.91; Service Lamp Co., Ltd., 15,004.01; Henry Shaffer, 10,465.00; Silverstein's Foods, Ltd., 42,089.33; Silverwood Dairies, Ltd., 113,556.29; Simmons, Ltd., 11,576.03; L. Simon Co., Ltd., 8,436.66; K. Y. Sinclair, 10,080.00; Singer Co. of Canada, Ltd., 7,232.88; Skinner School Bus Lines, Ltd., 7,504.70; Sleepmaster, Ltd., 18,395.63; Sleight Bros., 10,491.71; Smith's Dairy, Ltd., 39,590.69; Smith, Kline & French (Inter-American Corp.), 103,481.56; Smith & Nephew, Ltd., 17,004.49; Smith Packaging, Ltd., 10,997.82; E. Sowa, 6,500.00; Sports Equipment of Toronto, Ltd., 6,431.38; Alexander Spudas, 12,670.00; E. R. Squibb & Sons, Ltd., 16,616.60; Standard Brands, Ltd., 5,531.31; Star Transfer, Ltd., 5,953.82; Mark M. Stein, 12,765.00; J. Stevens & Son Co., Ltd., 14,111.79; Stratford Livestock Exchange, Ltd., 42,170.00; Stuart's Branded Coffee, Ltd., 41,839.37; Sunnybrook Meat Packers, Ltd., 27,325.34; Sunshine Office Equipment, Ltd., 7,166.64; Superior Packing Co., 25,661.30; Supertest Petroleum Corp., Ltd., 5,224.17; Surgitex, Ltd., 11,440.02; Swift Canadian Co., Ltd., 58,986.51; Alexander Szatmari, 11,806.50;

Talbotville Sale Yards, 31,541.33; S. Tanaka, 12,964.00; Tandy Leather Co. of Canada, Ltd., 9,893.17; E. E. Temelcoff, 14,775.00; Texaco Canada, Ltd., 26,132.22; Texpack, Ltd., 7,869.73; Textile Products Co., Ltd., 8,084.35; M. S. Thompson, 7,106.50; Thompson Contract Supply Co., Ltd., 5,841.60; J. S. Thomson, 5,945.00; Thunder Bay Co-operative Dairy, Ltd., 26,612.93; Tillsonburg Shoe Co., Ltd., 18,858.62; Topnotch Feeds, Ltd., 10,338.25; Toronto Camera Industrial Sales, Ltd., 5,156.74; City of Toronto, 17,849.48; Toronto Hydro-Electric System, 22,581.13; Toronto Transit Commission, 19,268.30; R. H. Toye & Co., Ltd., 11,229.09; Trenton Dyeing and Finishing Co., Ltd., 19,990.64; Turvey Bros., 28,599.90; T. G. Turville, 7,352.80; Twin City Gas Co., Ltd., 56,557.58;

Union Electric Supply Co., Ltd., 9,433.97; Union Gas Co. of Canada, Ltd., 141,817.95; United Dairy & Poultry Co-operative, Ltd., 61,907.50; Universal Terminals, Ltd., 20,880.00; University of Toronto, 130,775.97; Upjohn Co. of Canada, 6,978.75;

Vallance, Brown & Co., Ltd., 10,470.24; Valley Camp Coal Co. of Canada, Ltd., 168,675.32; R. K. Van Allen, 9,583.45; Veri Produce Co., 13,407.80; Vivien Mfg. Co., 8,586.83; A. Vogelsang, 5,390.00; Vogue Uniform Co., 13,609.80;

Wabasso Cotton Co., Ltd., 12,859.93; Michael Walker, 11,305.00; Walker Bakeries, Ltd., 6,522.43; R. G. Walters, 13,499.01; W. Ward, 5,483.00; Warner-Lambert Canada, Ltd., 12,532.95; Newt Webster, Ltd., 14,621.15; West Chemical Products, Ltd., 15,348.77; Westeel-Rosco, Ltd., 5,622.79; Western Grocers, Ltd., 7,704.62; Wetheys Products, Ltd., 13,221.65; White Mop Wringer Co. of Canada, Ltd., 10,449.81; C. B. Whyte & Son, 11,304.00; Widdifield Hydro, 30,195.46; J. E. Wiegand & Co., Ltd., 5,291.83; A. Wilde, 5,832.00; Wilmots Dairy, Ltd., 5,921.85; J. C. Wilson, Ltd., 6,895.18; B. W. Wilton, 5,390.00; Winthrop Laboratories of Canada, Ltd., 8,991.80; Wipp Pest Control Co., 7,695.00; Wonder Bread, Ltd., 75,468.42; G. H. Wood & Co., Ltd., 29,906.85; City of Woodstock, 9,499.75; Woodstock Fish Market, 6,923.72; Wright Produce Co., 7,020.22; Wyandotte Chemicals of Canada, Ltd., 21,047.80; John Wyeth & Brother (Canada), Ltd., 19,390.28;

X-Ray & Radium, Ltd., 8,105.09; Xerox of Canada, Ltd., 32,076.37;

York Farms, 16,129.51;

Zacks, A. B. 48,573.67; Jean Zarfus, 7,581.50; Zenith Electric Supply, Ltd., 9,017.04;

Accounts under \$5,000, 2,238,105.13;

Mental Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

Add: Freight, Express and Cartage, 72,112.74; Postage, 50,894.01; Sundry Persons, boarded-out patients, 1,162,266.97; Transferred from—Department of Highways, 7,273.60; Department of Public Works, 987.82; Laboratory Branch Supplies, 37,590.20.

Total.....	15,347,131	23
Less: Transferred to Federal Health Grants,		
Operating Fund.....	517,097	18
Transferred to Public Health Division.....	245,667	94
Transferred to Mental Health Division.....	6,205	88
Transferred to Hospital Schools.....	34,235	35
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	803,206	35
	<hr/>	
	14,543,924	88

Mental Hospitals..... \$68,030,170 01

Total Mental Health Division..... \$108,480,085 95

Less: Reimbursements of Expenditures by Ontario		
Hospital Services Commission (Portion of		
the revenues from hospital insurance		
premiums received towards the cost of		
mental health care).....	4,936,716	10

Mental Health Division..... \$103,543,369 85

MEDICAL SERVICES INSURANCE DIVISION

Salaries (\$3,043,338.05)

J. S. Aldis, 22,541.59; H. D. Alexander, 20,083.26; E. A. Boyd, 20,166.00; D. E. Daley, 17,666.64; J. L. Johnston, 22,999.92; H. I. MacKillop, 18,000.00; D. G. Scott, 18,999.89;—Other salaries, 2,902,880.75.....	3,043,338	05
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Travelling Expenses (\$12,547.97)

Medical Services Insurance Council:

A. J. Campbell, 501.15; C. M. Johnston, 849.13; T. M. Lockwood, 154.48;		
W. M. McCance, 82.65; C. D. Wight, 650.70.....	2,238	11

Miscellaneous:

Accounts under \$2,500.....	10,309	86
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Maintenance (\$2,222,746.42)

Medical Services Insurance Council:

Allowances:

A. J. Campbell, 450.00; C. M. Johnston, 400.00; T. M. Lockwood, 450.00;		
W. M. McCance, 550.00; D. Monson, 500.00; C. D. Wight, 540.00.....	2,890	00

Miscellaneous:

Acme Seeley Business Systems, Ltd., 11,392.17; Canadian Filing Equipment, Ltd., 9,367.59; Canadian Imperial Bank of Commerce, 10,270.53; Canadian Office Services, Ltd., 64,743.33; Canadian Seating Co., Ltd., 7,792.48; Canadian Steelcase Co., Ltd., 9,925.76; Croy-Roy Furniture, Ltd., 16,637.04; Curtis Products, Ltd., 6,235.61; Dennison Mfg. Co. of Canada, Ltd., 9,839.99; Display Service Co., Ltd., 11,575.72; A. J. Feheley Co., Ltd., 5,149.91; Grand & Toy, Ltd., 5,329.95; Harter Metal Furniture, Ltd., 15,860.20; Ideal Food Service Equipment, 16,539.15; Manpower Services (Toronto), 52,452.72; Marnoch Office Supply, Ltd., 6,610.09; McKim, Benton & Bowles, Ltd., 201,884.73; McKim Advertising, Ltd., 429,006.41; Minnesota Mining & Mfg. of Canada, Ltd., 41,779.35; Murritt Business Machines, Ltd., 5,697.76; Office Assistance Diversified, 7,338.08; Olivetti Underwood, Ltd., 7,278.05; Olsten's of Ontario, Ltd., 246,453.12; Ontario Business

Medical Services Insurance Division—Continued

Maintenance—Continued

Medical Services Insurance Council—Continued

Miscellaneous—Continued

Equipment, 10,122.74; Personnelle Placement Service, 51,066.32; Pitney-Bowes of Canada, Ltd., 23,848.69; Price Waterhouse & Co., 19,505.98; Department of Public Works, 66,591.93; Queen's Printer, 181,347.13; R. S. L. Personnel, Ltd., 11,843.59; Recordals of Canada, Ltd., 37,163.99; Royal McBee (Canada), Ltd., 7,591.20; Royalite Metal Furniture Co., Ltd., 140,952.25; Royalmetal Corp., Ltd., 68,628.63; SCM (Canada), Ltd., 5,395.51; Steel Equipment, Division of Eddy Match Co., Ltd., 9,040.77; Sunshine Office Equipment, Ltd., 26,790.55; Talk-Away Sales, 6,573.90; Xerox of Canada, Ltd., 13,769.93; Postage, 228,119.98; Transferred from Department of Highways, 908.16;—Accounts under \$5,000, 114,640.76.....
2,223,061 75

Less: Transferred to Departmental Administration.....	1,437 32
Transferred to Statutory, Health Insurance Registration Board.....	1,768 01
	3,205 33

2,219,856 42

Payments authorized under The Medical Services Insurance Act, 1965
(\$25,858,708.00)

Payments for Medical Services:

Sundry Physicians, Subscribers, etc..... 60,707,769 53

Less: Recovered from Department of Social and

Family Services..... 14,175,216 76

Recovered from Subscribers' Premiums..... 20,673,844 77

34,849,061 53

25,858,708 00

Medical Services Insurance Division..... \$31,137,340 44

ONTARIO HOSPITAL SERVICES COMMISSION

Contribution to the Ontario Hospital Services Commission (\$90,000,000.00)

Ontario Hospital Services Commission re:

Hospital Care Insurance Plan (not including unconditional grants to municipalities for indigent hospitalization, grants to sanatoria, costs of operating mental hospitals) and Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions, recipients of Old Age Assistance, Disabled Persons' and Blind Persons' Allowances and beneficiaries under The Family Benefits Act..... 90,000,000 00

Contribution to the Ontario Hospital Services Commission to finance the expenses of the Commission, other than the Hospital Care Insurance Division (\$1,713,000.00)

Ontario Hospital Services Commission re:

Salaries..... 1,157,535 00
Travelling Expenses..... 78,919 00
Maintenance..... 327,518 00
Building Rental:
 Department of Public Works..... 100,000 00
Superannuation Contributions..... 49,028 00

Payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory (\$52,492.60)

Ontario Hospital Services Commission..... 52,492 60

Payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent immigrants (\$90,622.66)

Ontario Hospital Services Commission..... 141,086 41
Less: Government of Canada Repayments..... 50,463 75

90,622 66

Ontario Hospital Services Commission—Continued

**Grants to Public Hospitals under the authority of any Act of the Legislature
and the Regulations made thereunder (\$27,855,165.95)****Hospital Construction Grants (\$26,256,230.45):****General Hospitals:**

Almonte, General, 1,675.08; Barrie, Royal Victoria, 1,053,822.47; Barry's Bay, St. Francis Memorial, 5,845.01; Belleville, General, 764,456.59; Bowmanville, Memorial, 1,400.81; Brampton, Peel Memorial, 335,053.46; Brantford, General, 104,244.76; Brockville, St. Vincent de Paul, 181,592.25; Carleton Place, District Memorial, 10,817.11; Chatham, Public General, 798,262.45; Chesley, District Memorial, 6,468.26; Cobourg, District, 79,474.26; Cooksville, South Peel, 750,672.98; Cornwall—General, 343,538.27; Hotel Dieu, 16,133.72; Exeter, South Huron, 2,124.00; Fergus, Groves Memorial Community, 12,735.76; Fort Erie, Douglas Memorial, 46,418.89; Fort William, McKellar General, 1,594,987.25; Galt, South Waterloo Memorial, 2,301.96; Goderich, Alexandra Marine and General, 18,737.88; Grimsby, West Lincoln Memorial, 382,115.06; Guelph, St. Joseph's, 2,392.18; Hagersville, West Haldimand General, 275,776.84; Haileybury, Misericordia, 6,990.48; Hamilton—Hamilton Civic Hospitals, 60,091.72; Hamilton Health Association, 2,158,190.83; St. Joseph's, 117,370.37; Kemptville, District, 49,953.99; Kincardine, General, 185,311.19; Kingston—Hotel Dieu, 156,222.04; General, 88,196.25; Kitchener, Kitchener-Waterloo, 1,206,066.00; Leamington, District Memorial, 123,078.08; Listowel, Memorial, 76,502.12; Little Current, St. Joseph's General, 51,975.99; London—Victoria, 351,194.68; University, 909,943.27; Mattawa, General, 30,795.42; Milton, District, 37,508.36; Napanee, Lennox and Addington County, 1,817.62; Newbury, Four Counties General, 29,189.35; Newmarket, York County, 10,068.00; Niagara Falls, Greater Niagara General, 81,463.20; Niagara-on-the-Lake, Niagara, 202.10; North Bay, Civic, 107,620.10; Ottawa—Civic, 58,476.41; General, 176,071.76; Salvation Army Grace, 1,078,165.64; Palmerston, General, 196,959.54; Parry Sound, St. Joseph's General, 7,361.71; Pembroke, General, 1,645.34; Penetanguishene, General, 7,749.90; Peterborough, Civic, 1,976.00; Port Arthur, St. Joseph's General, 63,934.62; Port Colborne, General, 42,902.31; Port Hope, 17,940.13; Port Perry, Community Memorial, 70,836.78; Renfrew, Victoria, 16,725.33; St. Catharines, General, 597,348.28; St. Thomas, St. Thomas-Elgin, 10,610.57; Sarnia, St. Joseph's, 12,167.74; Scarborough—Centenary, 895,245.50; General, 481,371.33; Simcoe, Norfolk General, 5,534.15; Smiths Falls—St. Francis General, 111,349.20; Public, 144,604.80; Southampton, Saugeen Memorial, 26,192.02; South Porcupine, Porcupine General, 8,582.66; Sturgeon Falls, St. Jean de Brebeuf, 200.58; Sudbury—Laurentian, 79,333.33; St. Joseph's, 7,363.25; General, 4,632.75; Memorial, 878.71; Thessalon, Red Cross Outpost, 62,816.22; Tillsonburg, District Memorial, 45,107.55; Toronto—Central, 398,788.10; Donwood Foundation, 246,573.95; East General and Orthopaedic, 139,187.00; General, 628,754.56; Hospital for Sick Children, 303,726.66; New Mount Sinai, 5,641.20; Ontario Cancer Institute, 500,116.00; Queensway, 141,583.36; St. Michael's, 352,349.31; Sunnybrook, 1,335,723.87; Western, 71,220.89; Women's College, 1,015,759.81; York-Finch General, 255,137.57; Trenton, Memorial, 79,241.49; Uxbridge, Cottage, 2,110.24; Walkerton, County of Bruce, 12,708.90; Wallaceburg, Sydenham District, 5,299.23; Whitby, General, 396,793.08; Wiarton, Bruce Peninsula and District, 155,276.33; Willowdale, North York General, 2,187,343.70; Winchester, District Memorial, 341,716.86; Windsor, Salvation Army Grace, 493,193.16; Wingham, District, 33,550.50; Woodstock, General 220,073.47 .. 26,186,751 81

Chronic Hospitals:

Hamilton, St. Peter's Infirmary, 14,960.74; London—St. Mary's, 27,817.91; Parkwood, 1,925.00; Scarborough, Providence, 1,613.57; Toronto—Our Lady of Mercy, 2,446.26; Queen Elizabeth, 15,236.49; Weston, Toronto, 5,478.67 ..

69,478 64

Grants relating to treatment rendered in Organized Out-Patients' Departments (\$1,598,935.50):

Barrie, Royal Victoria, 7,411.50; Belleville, General, 753.00; Brantford, General, 4,309.50; Chatham, Public General, 306.00; Cornwall, General, 2,859.00; Fort William, McKellar General, 1,135.50; Hamilton—General, 44,914.50; St. Joseph's, 2,271.00; Kingston—General, 59,379.75; Hotel Dieu, 34,647.75; Kitchener, Kitchener-Waterloo, 4,573.50; London—St. Joseph's, 27,922.50; Victoria, 58,200.75; Newmarket, York County, 4,872.00;

Ontario Hospital Services Commission—Continued

Grants to Public Hospitals under the authority of any Act of the Legislature, etc.—Continued

Grants relating to treatment rendered in Organized Out-Patients' Departments—Continued

Niagara Falls, Greater Niagara General, 1,465.50; Ottawa—Civic, 106,407.00; General, 75,174.75; Salvation Army Grace, 2,326.50; Peterborough, Civic, 5,305.50; St. Catharines, General, 7,815.00; Sarnia, General, 1,603.50; Scarborough, General, 7,960.50; Sudbury, General, 4,854.00; Toronto—Clarke Institute of Psychiatry, 40,306.50; East General and Orthopaedic, 46,471.50; General, 219,096.00; Hospital for Sick Children, 226,168.50; New Mount Sinai, 70,515.00; Queensway General, 3,279.00; St. Joseph's, 76,529.25; St. Michael's, 156,746.25; Salvation Army Grace, 6,437.25; Wellesley, 46,685.25; Western, 168,716.25; Women's College, 51,974.25; Welland, County General, 4,354.50; Weston, Humber Memorial, 15,187.50.. 1,598,935 50

✓ Grants to Public Hospitals or Boards incorporated for: School Facilities for educating hospital personnel and for Nurses' Residences (\$6,552,236.32)

Barrie, Royal Victoria Regional School of Nursing, 50,756.80; Brockville, General, 33,688.48; Cooksville, Credit Valley School of Nursing, 548,093.90; Cornwall, Regional School of Nursing, 812,215.20; Etobicoke, Quo Vadis School of Nursing, 552,936.60; Galt, South Waterloo Memorial Hospital, 52,027.20; Guelph, General, 10,772.00; Hamilton—Civic, 36,571.50; Hamilton Health Association, 500,946.30; Kingston—General, 302,400.00; Hôtel Dieu, 7,681.77; London, Victoria, 31,535.34; Ottawa, Civic, 54,115.26; Owen Sound, Regional School of Nursing, 50,000.00; St. Catharines, General, 91,500.00; Scarborough, Regional School of Nursing, 722,102.80; Toronto—East General and Orthopaedic, 195,317.58; General, 1,334,202.19; Institute of Medical Technology, 595,000.00; Willowdale, York Regional School of Nursing, 531,973.40; Woodstock, General, 38,400.00.....	6,552,236 32
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Special Grants to Public Hospitals under the authority of The Public Hospitals Act and the Regulations thereunder (\$4,400,000.00)

General Hospitals (\$75.00 per bed):

Ajax, Ajax and Pickering, 9,525.00; Alexandria, Glengarry Memorial, 3,000.00; Alliston, Stevenson Memorial, 6,375.00; Almonte, Almonte General, 3,075.00; Arnprior, Arnprior and District Memorial, 4,500.00; Atikokan, Atikokan General, 1,950.00; Bancroft, Red Cross Outpost, 1,650.00; Barrie, Royal Victoria Hospital of Barrie, 16,050.00; Barry's Bay, St. Francis Memorial, 2,550.00; Beardmore, Red Cross Outpost, 525.00; Belleville, Belleville General, 19,350.00; Blind River, St. Joseph's General, 4,125.00; Bowmanville, Memorial, 10,050.00; Bracebridge, South Muskoka Memorial, 4,875.00; Brampton, Peel Memorial, 19,125.00; Brantford—General, 37,275.00; St. Joseph's, 12,525.00; Brockville—Brockville General, 16,050.00; St. Vincent de Paul, 7,875.00; Burk's Falls, Burk's Falls & District Red Cross, 1,650.00; Burlington, Joseph Brant Memorial, 17,100.00; Campbellford, Campbellford Memorial, 4,875.00; Carleton Place, Carleton Place and District Memorial, 3,450.00; Chapleau, Lady Minto, 3,600.00; Chatham—Public General, 20,100.00; St. Joseph's, 12,975.00; Chesley, Chesley and District Memorial, 1,425.00; Clinton, Clinton Hospital Association, 4,500.00; Cobourg, Cobourg District General Hospital Association, 8,025.00; Cochrane, Lady Minto, 5,250.00; Collingwood, Collingwood General and Marine, 9,375.00; Cochenour, Margaret Cochenour Memorial, 1,650.00; Cooksville, South Peel, 25,350.00; Cornwall—General, 16,650.00; Hotel Dieu, 18,750.00; Dryden, Dryden District General, 5,625.00; Dunnville, Haldimand War Memorial, 6,000.00; Durham, Durham Memorial, 2,550.00; Elliot Lake, St. Joseph's General, 8,100.00; Emo, Red Cross Outpost, 1,275.00; Englehart, Englehart and District, 2,550.00; Espanola, Espanola General, 2,700.00; Exeter, South Huron, 3,900.00; Fergus, Groves Memorial Community, 6,000.00; Fort Erie, Douglas Memorial, 4,425.00; Fort Frances, LaVerendrye, 7,500.00; Fort William, McKellar General, 27,225.00; Galt, South Waterloo Memorial, 19,800.00; Georgetown, Georgetown District Memorial, 5,025.00; Geraldton, Geraldton District, 3,375.00; Goderich, Alexandra Marine and General, 6,075.00; Grimsby, West Lincoln Memorial, 4,350.00; Guelph—General, 12,375.00; St. Joseph's, 23,025.00; Hagersville, West Haldimand General, 6,000.00; Haileybury, Misericordia, 11,625.00; Haliburton, Red Cross Outpost, 675.00; Hamilton—Hamilton Civic Hospitals, 108,000.00; Hamilton Health Association, 30,675.00; St. Joseph's,

Ontario Hospital Services Commission—Continued

Special Grants to Public Hospitals under the authority of The Public Hospitals Act, etc.—Continued

General Hospitals (\$75.00 per bed)—Continued

54,750.00; Hanover, Hanover Memorial, 3,600.00; Hawkesbury—Notre-Dame, 2,325.00; St. Coeur de Marie, 3,075.00; Hornepayne, Hornepayne Community, 975.00; Hearst, Notre-Dame, 4,200.00; Huntsville, Huntsville District Memorial, 4,875.00; Ingersoll, Alexandra, 5,250.00; Iroquois Falls, Anson, 3,150.00; Kapuskasing, Sensenbrenner, 6,300.00; Kemptville, Kemptville District, 2,100.00; Kenora—General, 7,575.00; St. Joseph's, 3,750.00; Kincardine, 3,900.00; Kingston—Hotel Dieu, 23,925.00; General, 44,475.00; Kirkland Lake, Kirkland and District, 12,150.00; Kitchener—St. Mary's, 26,700.00; Kitchener-Waterloo, 32,700.00; Leamington, Leamington District Memorial, 12,525.00; Lindsay, Ross Memorial, 10,425.00; Lion's Head, Red Cross Outpost, 750.00; Listowel, Listowel Memorial, 7,800.00; Little Current, St. Joseph's, 4,350.00; London—St. Joseph's, 44,550.00; Victoria, 70,050.00; Manitouwadge, Manitouwadge, 2,400.00; Marathon, Wilson Memorial, 1,425.00; Markdale, Centre Grey, 3,900.00; Matheson, Bingham Memorial, 2,175.00; Mattawa, 2,325.00; Meaford, 3,750.00; Midland, St. Andrew's, 7,575.00; Milton, Milton District, 6,225.00; Mindemoya, Red Cross Outpost, 1,200.00; Minden, Red Cross Outpost, 600.00; Mount Forest, Louise Marshall Hospital, Ltd., 2,475.00; Napanee, Lennox and Addington County General, 5,850.00; Newbury, Four Counties General, 3,375.00; New Liskeard, New Liskeard and District, 3,075.00; Newmarket, York County Hospital Corp., 19,275.00; Niagara Falls, Greater Niagara 29,925.00; Niagara-on-the-Lake, Niagara, 2,550.00; Nipigon, Nipigon District Memorial, 1,800.00; North Bay—Civic, 9,750.00; St. Joseph's, 15,000.00; Oakville, Oakville-Trafalgar Memorial, 23,400.00; Orangeville, Dufferin Area, 9,225.00; Orillia, Orillia Soldiers' Memorial, 16,200.00; Oshawa, 40,125.00; Ottawa—Civic, 80,700.00; General, 46,650.00; St. Louis-Marie de Montfort, 16,800.00; Salvation Army Grace, 5,550.00; Riverside Hospital, 22,050.00; Owen Sound, Owen Sound General and Marine, 18,300.00; Palmerston, 3,300.00; Paris, Willett, 4,575.00; Parry Sound—General, 9,825.00; St. Joseph's, 5,400.00; Pembroke—General, 11,700.00; Cottage, 10,800.00; Penetanguishene, General, 5,175.00; Perth, Great War Memorial, 6,900.00; Peterborough—Civic, 26,025.00; St. Joseph's, 16,800.00; Petrolia, Charlotte Eleanor Englehart, 4,725.00; Picton, Prince Edward County Memorial, 7,125.00; Port Arthur—General, 21,450.00; Port Arthur, St. Joseph's, 18,225.00; Port Colborne, 10,725.00; Port Hope, 5,475.00; Port Loring, Red Cross Outpost, 375.00; Port Perry, Community Memorial, 2,025.00; Rainy River, Red Cross Outpost, 1,050.00; Red Lake, Red Cross Outpost, 1,650.00; Renfrew, Renfrew Victoria, 10,125.00; Richard's Landing, Red Cross Outpost, 750.00; Richmond Hill, York Central, 9,450.00; St. Catharines—Hotel Dieu, 23,025.00; Niagara Peninsula Sanatorium, 4,425.00; General, 35,775.00; St. Mary's, Memorial, 4,425.00; St. Thomas, St. Thomas-Elgin, 29,100.00; Sarnia—St. Joseph's, 24,600.00; General, 23,625.00; Sault Ste. Marie—General, 21,375.00; Plummer Memorial Public, 17,475.00; Scarborough—Centenary Hospital Association, 19,275.00; General, 37,125.00; Seaford, Seaford Community, 3,375.00; Shelburne, Shelburne District, 2,250.00; Simcoe, Norfolk, 16,125.00; Sioux Lookout, 3,150.00; Smiths Falls—St. Francis, 6,375.00; Public, 6,900.00; Smooth Rock Falls, 1,425.00; Southampton, Saugeen Memorial, 3,525.00; South Porcupine, Porcupine General, 3,975.00; Stratford, 23,475.00; Strathroy, Strathroy Middlesex, 6,150.00; Sturgeon Falls, St. Jean de Brebeuf, 6,375.00; Sudbury—St. Joseph's, 13,275.00; Sudbury General Hospital of the Immaculate Heart of Mary, 24,675.00; Memorial, 17,400.00; Thessalon, Red Cross Outpost, 1,050.00; Tillsonburg, District Memorial, 10,875.00; Timmins, St. Mary's, 12,450.00; Toronto—Central, 5,475.00; Clarke Institute of Psychiatry, 15,450.00; Donwood Foundation, 3,675.00; Lockwood Clinic, 2,925.00; Orthopaedic and Arthritic, 7,200.00; Riverdale, 59,100.00; St. Joseph's, 46,875.00; St. Michael's, 67,050.00; Salvation Army Grace, 8,175.00; Sunnybrook, 74,025.00; Hospital for Sick Children, 60,750.00; New Mount Sinai, 25,425.00; Ontario Cancer Institute, 9,150.00; Queensway General, 24,600.00; East General and Orthopaedic, 42,450.00; Northwestern General, 18,450.00; General, 93,525.00; Western, 61,350.00; Wellesley, 34,050.00; Women's College, 21,000.00; Trenton, Trenton Memorial, 10,200.00; Uxbridge, Cottage, 3,675.00; Walkerton, County of Bruce, 7,875.00; Wallaceburg, Sydenham District, 9,375.00; Wawa, Lady Dunn, 1,350.00; Welland, Welland County, 25,350.00; Weston, Humber Memorial, 23,475.00; Wiarton, Bruce Peninsula and District Memorial, 1,725.00; Willowdale, North York Branson, 29,250.00; Winchester, District Memorial, 6,375.00; Windsor—Hotel Dieu of St. Joseph's, 36,450.00; I.O.D.E. Memorial, 10,650.00; Metropolitan, 26,475.00; Salvation Army Grace, 22,425.00; Wingham, Wingham and District, 7,500.00; Woodstock, 14,475.00..... 2,957,925 00

Ontario Hospital Services Commission—Continued

Special Grants to Public Hospitals under the authority of The Public Hospitals Act, etc.—Continued

Convalescent Hospitals (\$75.00 per bed):

Fort William, Westmount, 11,250.00; Toronto—Hillcrest, 9,000.00; Lyndhurst Lodge, 3,750.00; Ontario Crippled Children's Centre, 7,875.00; Willowdale—St. Bernard's, 4,500.00; St. John's 15,600.00.....	51,975 00
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Chronic Hospitals (\$75.00 per bed):

Brantford, Brant Sanatorium, 2,100.00; Cornwall, Macdonell Memorial, 8,850.00; Hamilton, St. Peter's Infirmary, 13,500.00; Kingston, St. Mary's-of-the-Lake, 15,750.00; Kitchener, Freeport Sanatorium, 6,600.00; London—Parkwood, 13,875.00; St. Mary's, 15,525.00; Ottawa—Perley, 16,125.00; St. Vincent, 38,550.00; Scarborough, Providence, 9,150.00; Toronto—Baycrest, 6,525.00; Bloorview Childrens, 3,975.00; Our Lady of Mercy, 22,425.00; Queen Elizabeth, 37,350.00; Runnymede, 8,550.00; Weston, Toronto, 11,250.00; Windsor, River-view, 19,200.00.....	249,300 00
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Special Grant re Unmanageable Interest-Bearing Debt:

Cornwall, Hotel Dieu, 189,844.00; Ottawa—General, 562,088.00; St. Louis-Marie de Montfort, 175,751.00; St. Vincent, 213,117.00.....	1,140,800 00
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Special Grant to the Hospital for Sick Children (\$3,500,000.00)

Toronto, Hospital for Sick Children.....	3,500,000 00
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Unforeseen and Unprovided (\$1,000.30)

Canadian Red Cross Society re Outpost Hospital, Beardmore.....	1,000 30
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Loans for Hospital Construction (\$4,064,000.00)

Ontario Hospital Services Commission.....	4,064,000 00
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Capital Financial Assistance (\$17,744,430.91)

Ontario Hospital Services Commission.....	17,744,430 91
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Ontario Hospital Services Commission.....	\$155,972,948 74
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. M. B. Dymond.....	12,000 00
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Governors of the University of Toronto—Banting and Best Research Fund (\$10,000.00)

University of Toronto, grant.....	10,000 00
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The Health Insurance Registration Board Act, 1967 (\$2,527,806.47)

Salaries (\$1,301,651.83): J. J. Montpetit, 5,291.62;—Other salaries, 1,296,360.21.....	1,301,651 83
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Travelling Expenses (\$5,540.85):

Accounts under \$2,500.....	5,540 85
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Maintenance (\$1,220,613.79):

Addressograph-Multigraph of Canada, Ltd., 7,469.94; AGT Management Systems, Ltd., 82,816.25; Burroughs Business Machines, Ltd., 36,466.36; Canadian Filing Equipment, Ltd., 6,376.91; Canadian Office Services, Ltd., 10,794.82; Canadian Steelcase Co., Ltd., 5,363.86; Continuous Forms & Envelopes, Ltd., 9,752.74; R. L. Crain, Ltd., 7,741.25; Davis & Henderson, Ltd., 10,650.20;

Statutory—Continued

The Health Insurance Registration Board Act, 1967—Continued

Maintenance—Continued

Ditto of Canada, Ltd., 24,153.28; Facit Canada, Ltd., 9,036.52; W. J. Gage, Ltd., 19,501.37; General Binding Corp. (Canada), Ltd., 7,023.45; Haig Continuous Forms, Ltd., 8,516.79; Honeywell Controls, Ltd., 184,258.05; International Business Machines Co., Ltd., 181,816.33; Itek Business Products, Ltd., 8,862.41; M.D.T. Associates, 7,425.00; Marnoch Office Supply, Ltd., 5,959.32; McKim Advertising, Ltd., 67,843.92; McKim, Benton & Bowles, Ltd., 161,613.34; Mohawk Data Sciences-Canada, Ltd., 23,531.48; Moore Business Forms, Ltd., 10,637.13; Office Overload Co., Ltd., 6,835.49; Olsten's of Ontario, Ltd., 8,931.21; Precision Data Cards, Ltd. & Co., 8,013.60; Priority Reproduction Centre, Ltd., 6,381.57; Queen's Printer, 12,518.53; Redi-Seal Envelopes, Ltd., 13,175.23; Redi-Set Business Forms, Ltd., 5,123.84; Clark Wooley & Co., 5,620.37; Postage, 165,051.87; Transferred from—Department of Civil Service, 935.16; Medical Services Insurance Division, 1,768.01;—
Accounts under \$5,000, 89,215.87..... 1,221,181 47

Less: Transferred to Federal Health Grants,			
Operating Fund.....	214 08		
Transferred to Department of Public Works	353 60		
	567 68		1,220,613 79

Statutory..... \$2,549,806 47

SPECIAL WARRANT

To assist the Board of the Brant Sanatorium in providing modern fireproof accommodation and facilities for the care and treatment of 42 profoundly mentally retarded children, now accommodated in two old wings which have proven unsatisfactory and inefficient for the purpose (\$35,381.00)

Brant Sanatorium.....	35,381 00
Total Expenditure, Department of Health.....	\$336,044,368.07

Age	Number of subjects	Mean age at first onset of symptoms	
		Years	Months
10 years or less	10	10.0	0.0
11 to 15 years	10	11.0	0.0
16 to 20 years	10	16.0	0.0
21 to 25 years	10	21.0	0.0
26 to 30 years	10	26.0	0.0
31 to 35 years	10	31.0	0.0
36 to 40 years	10	36.0	0.0
41 to 45 years	10	41.0	0.0
46 to 50 years	10	46.0	0.0
51 to 55 years	10	51.0	0.0
56 to 60 years	10	56.0	0.0
61 to 65 years	10	61.0	0.0
66 to 70 years	10	66.0	0.0
71 to 75 years	10	71.0	0.0
76 to 80 years	10	76.0	0.0
81 to 85 years	10	81.0	0.0
86 to 90 years	10	86.0	0.0
91 to 95 years	10	91.0	0.0
96 to 100 years	10	96.0	0.0
Total	100	50.0	0.0

PART I

DEPARTMENT OF HIGHWAYS

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART I—DEPARTMENT OF HIGHWAYS

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Highways	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
General Administration:							\$
Salaries.....	7	2,660,000	00		75,000	00	21,487 51
Travelling Expenses.....	7	185,000	00		163,788	66	21,211 34
Maintenance.....	7	83,000	00		82,924	97	75 03
Collection of bridge tolls.....	7	509,000	00		490,239	83	18,760 17
Roads Publicity.....	7	202,000	00		201,850	13	149 87
Sundry Awards.....	7	5,000	00		3,676	27	1,323 73
Grants.....	7	72,000	00		33,311	67	38,688 33
Sundry Services.....	7	570,000	00		467,891	12	102,108 88
General Administration.....	...	4,286,000	00		75,000	00	203,804 86
Electronic Computing Services:							
Salaries.....	8	799,000	00		788,342	08	10,657 92
Travelling Expenses.....	8	10,000	00		9,978	35	21 65
Maintenance.....	8	150,000	00		149,839	38	160 62
Rental of Equipment.....	8	775,000	00		773,369	15	1,630 85
Electronic Computing Services.....	...	1,734,000	00		1,721,528	96	12,471 04
Operations—Head Office Administration:							
Salaries.....	8	807,000	00		25,000	00	2,218 34
Travelling Expenses.....	8	99,000	00		70,035	15	28,964 85
Maintenance.....	8	22,000	00		12,202	49	9,797 51
Operations—Head Office Administration.....	...	928,000	00		25,000	00	40,980 70

Purchasing and Other Services:				
Salaries.....	8	2,602,000 00	2,601,095 25	904 75
Travelling Expenses	9	109,000 00	82,094 78	26,025 22
Maintenance.....	9	309,000 00	280,182 81	28,817 19
Equipment and Supplies.....	9	5,165,000 00	5,359,550 38	449 62
Sundry Services.....	9	1,465,000 00	1,459,548 08	5,451 92
Purchasing and Other Services .....	..	9,650,000 00	9,783,351 30	61,648 70
GO Transit:				
Maintenance:				
Salaries.....	9	55,000 00	13,000 00	64,678 96
Travelling Expenses.....	9	5,000 00	2,000,000 00	1,990 43
Maintenance.....	9	1,940,000 00	3,562,863 85	3,509 57
Capital:				
Acquisition of land, construction of stations, purchase of equipment, signal systems, etc.	10	.....	1,600,000 00	3,490,000 00
GO Transit.....	..	2,000,000 00	1,600,000 00	5,503,000 00
Planning and Design:				
Salaries.....	10	.....	7,484,000 00	581,000 00
Travelling Expenses.....	10	.....	729,000 00	728,244 73
Maintenance.....	10	.....	395,000 00	394,197 08
Consultants' fees.....	10	.....	4,145,000 00	5,144,980 17
Traffic and functional planning studies (The Highway Improvement Act, Sections 23 and 94a (2))	10	.....	500,000 00	499,967 56
Planning and Design .....	..	.....	13,253,000 00	1,581,000 00
Property Purchases and Related Services:				
Salaries.....	10	.....	4,252,000 00	95,000 00
Travelling Expenses	10	.....	670,000 00	87,000 00
Maintenance.....	10	.....	596,000 00	50,000 00
Property Purchases (The Highway Improvement Act, Sections 11, 13 and 108)	10	.....	15 000 000 00	6,000,000 00
Property Purchases and Related Services .....	..	.....	20,518,000 00	6,232,000 00

PART I—DEPARTMENT OF HIGHWAYS—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Highways	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Research and Sundry Engineering Services:							\$
Salaries.....	10	\$ 3,587,000	00	125,000 00			3,688,987 32
Travelling Expenses.....	11	410,000 00					405,195 18
Maintenance.....	11	375,000 00					370,623 42
Rental of equipment, soils and foundation investigations and other costs.....	11	500,000 00					497,528 20
Research projects carried out by Universities and other organizations.....	11	150,000 00					92,051 46
Research and Sundry Engineering Services.....	...	5,022,000 00		125,000 00			5,054,385 58
Maintenance—King's Highways and Other Roads:							
General Maintenance: King's Highways and Secondary Highways (The Highway and Second-ary Highways Act, Sections 22, 30, 33, 41, 42, 44, 94a (2) and 108).....	11	32,906,000 00			32,078,095 45		827,904 55
Winter Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Sections 22, 33, 41, 42, 44, 94a (2) and 108).....	12	23,300,000 00		1,750,000 00	23,791,286 28		1,258,713 72
Repaving Present Roads.....	12	2,800,000 00			2,550,253 99		249,746 01
Development Roads (The Highway Improvement Act, Section 90).....	13	300,000 00			288,486 47		11,513 53
Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	13	1,200,000 00				1,049,587 35	150,412 65
Municipal Subsidies (The Highway Improvement Act, Sections 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80 and 83, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).....	13	45,000,000 00				45,614,755 43	285,244 57
					900,000 00		

Maintenance—King's Highways and Other Roads.....	105,506,000 00	2,650,000 00	105,372,464 97	2,783,535 03
Construction and Other Capital Projects:				
Construction—King's Highways and Secondary Highways (The Highway Improvement Act, Sections 22, 41, 94a (2), 100 and 108).....	11	139,650,000 00	10,500,000 00	146,056,717 61
Development Roads (The Highway Improvement Act, Section 90).....	13	19,700,000 00	..	19,699,799 49
Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	13	800,000 00	..	665,299 67
Municipal Subsidies (The Highway Improvement Act, Sections 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83 and 91a, The Municipality of Metropolitan Toronto Act, Section 78 and The Municipal Subsidies Adjustment Act, Section 1) Sundry Projects.....	13	79,000,000 00	2,090,000 00	77,352,803 06
Construction and Other Capital Projects.....	..	241,240,000 00	10,500,000 00	1,978,050 56
Supply Bill.....	..	124,104,000 00	281,633,000 00	1,647,196 94
Statutory:				111,949 44
Minister's Salary	13	..	..	12,000 00
City of Niagara Falls—Compensation for Loss of Taxes 5 George VI, 1941, Chap. 48.....	13	..	..	12,000 00
Statutory.....	..	..	..	24,000 00
Department of Highways .....	..	..	..	125,600,092 91
				297,426,179 38
				9,620,727 71

SUMMARY

Department of Highways	Page	Ordinary	Capital	Total
		\$	\$	\$
General Administration.....	7	4,157,195 14	.....	4,157,195 14
Electronic Computing Services.....	8	1,721,528 96	.....	1,721,528 96
Operations—Head Office Administration.....	8	912,019 30	.....	912,019 30
Purchasing and Other Services.....	8-9	9,783,351 30	.....	9,783,351 30
GO Transit.....	9-10	3,629,533 24	5,085,047 88	8,714,581 12
Planning and Design.....	10	.....	14,830,784 50	14,830,784 50
Property Purchases and Related Services.....	10	.....	26,703,291 03	26,703,291 03
Research and Sundry Engineering Services.....	10-11	.....	5,054,385 58	5,054,385 58
Maintenance—King's Highways and Other Roads.....	11-13	105,372,464 97	.....	105,372,464 97
Construction and Other Capital Projects.....	11-13	.....	245,752,670 39	245,752,670 39
Statutory.....	13	24,000 00	.....	24,000 00
Department of Highways.....	..	125,600,092 91	297,426,179 38	423,026,272 29

DEPARTMENT OF HIGHWAYS

Hon. George E. Gomme, Minister (Statutory, see page I 13)

GENERAL ADMINISTRATION

Salaries (\$2,713,512.49)

Classified Staff (\$2,626,153.74)

Office of the Deputy Minister.....	73,334	57
Administration Branch.....	322,682	82
Executive Engineer.....	232,157	99
Personnel Branch.....	333,892	22
Financial Branch.....	1,465,576	80
Legal Branch.....	198,509	34
	<u>2,626,153</u>	<u>74</u>

Unclassified Staff (\$87,358.75)

Administration Branch.....	25,453	96
Executive Engineer.....	30,251	65
Personnel Branch.....	1,592	53
Financial Branch.....	27,547	99
Legal Branch.....	2,512	62
	<u>87,358</u>	<u>75</u>
		2,713,512 49

Travelling Expenses (\$163,788.66)

Office of the Deputy Minister.....	4,585	46
Administration Branch.....	20,735	65
Executive Engineer.....	12,811	26
Personnel Branch.....	14,648	24
Financial Branch.....	105,156	66
Legal Branch.....	5,851	39
	<u>163,788</u>	<u>66</u>

Maintenance (\$82,924.97)

Office of the Deputy Minister.....	269	83
Administration Branch.....	9,903	86
Executive Engineer.....	28,795	26
Personnel Branch.....	7,448	22
Financial Branch.....	33,458	09
Legal Branch.....	3,049	71
	<u>82,924</u>	<u>97</u>

Collection of Bridge Tolls (\$490,239.83)

Burlington Bay Skyway.....	281,142	89
Garden City Skyway.....	209,096	94
	<u>201,850</u>	<u>13</u>
Roads Publicity.....		
Sundry Awards.....		
	<u>3,676</u>	<u>27</u>

Grants (\$33,311.67)

Ontario Good Roads Association.....	2,000	00
Canadian Good Roads Association.....	15,000	00
St. Clair Parkway Commission.....		
	<u>16,311</u>	<u>67</u>
	<u>33,311</u>	<u>67</u>

Sundry Services (\$467,891.12)

In-Service Training.....	75,628	59
Unemployment Insurance.....	121,996	83
Workmen's Compensation.....		
	<u>270,265</u>	<u>70</u>
	<u>467,891</u>	<u>12</u>

General Administration..... \$4,157,195 14

ELECTRONIC COMPUTING SERVICES

Salaries:

Classified Staff	726,270	16
Unclassified Staff	62,071	92
		—
Travelling Expenses	788,342	08
Maintenance	9,978	35
Rental of Equipment	149,839	38
	773,369	15

Electronic Computing Services \$1,721,528 96

OPERATIONS—HEAD OFFICE ADMINISTRATION**Salaries (\$829,781.66)****Classified Staff (\$810,097.74)**

Executive	130,049	27
Construction Engineer	61,306	21
Contract Control	95,583	91
Maintenance Engineer	258,787	59
Municipal Engineer	212,338	52
Signs and Building Permits	52,032	24
		—
	810,097	74

Unclassified Staff (\$19,683.92)

Executive	1,021	94
Contract Control	1,239	24
Maintenance Engineer	17,422	74
		—
	19,683	92

829,781 66

Travelling Expenses (\$70,035.15)

Executive	13,205	28
Construction Engineer	3,113	07
Contract Control	616	31
Maintenance Engineer	32,579	61
Municipal Engineer	13,409	87
Signs and Building Permits	7,111	01
		—
	70,035	15

Maintenance (\$12,202.49)

Executive	1,756	63
Construction Engineer	968	48
Contract Control	2,232	62
Maintenance Engineer	1,076	50
Municipal Engineer	6,151	43
Signs and Building Permits	16	83
		—
	12,202	49

Operations—Head Office Administration \$912,019 30

PURCHASING AND OTHER SERVICES**Salaries (\$2,601,095.25)****Classified Staff (\$2,468,332.91)**

Executive	38,587	32
Documents	289,094	90
Equipment	765,118	48
Tenders	44,471	07
Administrative	215,745	87
Supply	385,500	65
Special Services	254,368	46
Office Services	475,446	16
		—
	2,468,332	91

Purchasing and Other Services—Continued

Salaries—Continued

Unclassified Staff (\$132,762.34)

Documents.....	16,359	88
Equipment.....	31,249	53
Tenders.....	1,198	56
Administrative.....	3,877	10
Supply.....	17,986	14
Special Services.....	46,997	08
Office Services.....	15,094	05
	<u>132,762</u>	<u>34</u>
		2,601,095 25

Travelling Expenses (\$82,974.78)

Executive.....	408	96
Documents.....	1,300	51
Equipment.....	36,334	32
Tenders.....	3,025	49
Administrative.....	491	16
Supply.....	7,816	21
Special Services.....	32,854	28
Office Services.....	743	85
		82,974 78

Maintenance (\$280,182.81)

Executive.....	133	53
Documents.....	16,035	11
Equipment.....	124,991	20
Tenders.....	1,148	56
Administrative.....	272	15
Supply.....	85,365	04
Special Services.....	3,085	39
Office Services.....	49,151	83
		280,182 81

Equipment and Supplies (\$5,359,550.38)

Equipment.....	3,549,991	85
Stationery and Printing.....	1,276,095	03
Office Furniture and Equipment.....	533,463	50
		5,359,550 38

Sundry Services (\$1,459,548.08)

Maintenance and Repair of Properties.....	617,095	56
Tender and Property Sale Advertisements.....	72,097	53
Teletype System Rentals.....	74,083	56
Mobile Radio Systems—Rental and Maintenance.....	346,324	36
Insurance and Claims.....	349,947	07
		1,459,548 08

Purchasing and Other Services..... \$9,783,351 30

GO TRANSIT

Maintenance (\$3,629,533.24)

Salaries:		
Classified Staff.....	34,578	70
Unclassified Staff.....	30,100	26
		64,678 96
Travelling Expenses.....		1,990 43
Maintenance.....		3,562,863 85
GO Transit—Maintenance.....	\$3,629,533	24

GO TRANSIT**Capital (\$5,085,047.88)**

Purchase of Equipment.....	1,659,196	06
Acquisition of Land, Construction of Stations, Signal Systems, etc..	3,425,851	82
		5,085,047 88

GO Transit—Capital..... \$5,085,047 88

PLANNING AND DESIGN**Salaries (\$8,063,394.96)**

Classified Staff (\$7,524,711.74)

Planning Branch.....	2,702,636	19
Design Branch.....	4,822,075	55
		7,524,711 74

Unclassified Staff (\$538,683.22)

Planning Branch.....	237,737	53
Design Branch.....	300,945	69
		538,683 22

8,063,394 96

Travelling Expenses (\$728,244.73)

Planning Branch.....	237,683	16
Design Branch.....	490,561	57
		728,244 73

Maintenance (\$394,197.08)

Planning Branch.....	260,751	47
Design Branch.....	133,445	61
		394,197 08

Consultants' Fees (\$5,144,980.17)

Planning Branch.....	980,923	00
Design Branch.....	4,164,057	17
		5,144,980 17

Traffic and Functional Planning Studies (\$499,967.56)

The Highway Improvement Act, Sections 23 and 94a (2)

Planning Branch.....			499,967	56
Planning and Design.....			\$14,830,784	50

PROPERTY PURCHASES AND RELATED SERVICES

Salaries:

Classified Staff.....	4,263,976	07
Unclassified Staff.....	50,771	37
		4,314,747 44

Travelling Expenses.....			748,438	88
Maintenance.....			643,349	68
Property Purchases (The Highway Improvement Act, Sections 11, 13 and 108)....			20,996,755	03

Property Purchases and Related Services..... \$26,703,291 03

RESEARCH AND SUNDRY ENGINEERING SERVICES**Salaries (\$3,688,987.32)**

Classified Staff (\$3,420,211.72)

Engineering Audit.....	798,010	36
Research Branch.....	231,386	34
Materials and Testing.....	2,390,815	02
		3,420,211 72

Research and Sundry Engineering Services—Continued

Salaries—Continued

Unclassified Staff (\$268,775.60)

Engineering Audit.....	19,948	30
Research Branch.....	13,258	07
Materials and Testing.....	235,569	23
	<u>268,775</u>	<u>60</u>

3,688,987 32

Travelling Expenses (\$405,195.18)

Engineering Audit.....	100,213	54
Research Branch.....	11,222	91
Materials and Testing.....	293,758	73
	<u>405,195</u>	<u>18</u>

Maintenance (\$370,623.42)

Engineering Audit.....	17,032	63
Research Branch.....	158,147	63
Materials and Testing.....	195,443	16
	<u>370,623</u>	<u>42</u>

Rental of Equipment, Soils and Foundation Investigations and Other Costs.....	497,528	20
Research Projects carried out by Universities and other organizations.....	92,051	46

Research and Sundry Engineering Services..... \$5,054,385 58

KING'S HIGHWAYS AND OTHER ROADS

Maintenance and Construction

	Ordinary	Capital	Total
General Maintenance and Construction.....	\$32,078,095.45	\$146,056,717.61	\$178,134,813.06
Winter Maintenance.....	23,791,286.28	.....	23,791,286.28
Repaving Present Roads	2,550,253.99	.....	2,550,253.99
Development Roads.....	288,486.47	19,699,799.49	19,988,285.96
Roads in Unincorporated Townships in Northern Ontario.....	1,049,587.35	665,299.67	1,714,887.02
Sundry Projects.....	.....	1,978,050.56	1,978,050.56
	<u>\$59,757,709.54</u>	<u>\$168,399,867.33</u>	<u>\$228,157,576.87</u>

SUMMARY OF EXPENDITURE

General Maintenance and Construction:

District No. 1, Chatham.....	5,468,719	63
" " 2, London.....	6,692,472	57
" " 3, Stratford.....	7,000,123	98
" " 4, Hamilton.....	30,180,579	78
" " 5, Owen Sound.....	5,222,246	54
" " 6, Toronto.....	38,673,553	91
" " 7, Port Hope.....	8,336,527	00
" " 8, Kingston.....	11,735,331	16
" " 9, Ottawa.....	11,311,896	98
" " 10, Bancroft.....	6,020,619	21
" " 11, Huntsville.....	6,575,418	15
" " 13, North Bay.....	7,177,648	64
" " 14, New Liskeard.....	8,342,500	44
" " 16, Cochrane.....	3,163,360	26
" " 17, Sudbury.....	7,925,360	82
" " 18, Sault Ste. Marie.....	9,062,314	60
" " 19, Fort William.....	10,590,563	54
" " 20, Kenora.....	7,691,641	23
Special Works.....	3,338,357	98

194,509,236 42

King's Highways and Other Roads—Continued

Summary of Expenditure—Continued

General Maintenance and Construction—Continued

Less: Refunds, etc.—

Government of Canada:

Trans-Canada Highway.....	3,805,292	25
Trans-Canada Ottawa-Queensway.....	258,245	92
Bridges, etc.....	1,877,371	18
Federal-Provincial Resources Roads		
Programme.....	238,675	76
Federal Department of Transport.....	110,635	63
Department of Agriculture and Food.....	22,780	44
Department of Attorney General.....	20,845	33
Department of Health.....	21,286	98
Department of Lands and Forests.....	465,810	37
Department of Mines.....	230,217	98
Department of Public Works.....	71,916	46
Department of Transport.....	29,779	58
Treasury Department.....	28,919	77
The St. Lawrence Seaway Authority.....	3,180,711	12
Corporation of the City of Ottawa.....	1,622,628	38
Corporation of The Municipality of Metropolitan Toronto.....	1,172,805	22
Corporation of the City of Kitchener.....	744,336	57
Corporation of the County of Carleton re: Eastview Suburban Roads Commission.....	193,795	26
Corporation of the Town of Trenton.....	145,839	70
Improvement District of Red Rock.....	128,440	78
Corporation of the Township of Toronto.....	116,222	27
Miscellaneous Sales, Services and Accounts transferred to various Departments.....	1,887,866	41

16,374,423 36178,134,813 06

Winter Maintenance:

District No.	1, Chatham.....	599,839	04
" "	2, London.....	1,106,499	27
" "	3, Stratford.....	1,469,391	94
" "	4, Hamilton.....	2,325,946	99
" "	5, Owen Sound.....	1,931,878	24
" "	6, Toronto.....	3,228,524	53
" "	7, Port Hope.....	1,738,006	88
" "	8, Kingston.....	1,699,362	69
" "	9, Ottawa.....	1,366,821	97
" "	10, Bancroft.....	823,105	87
" "	11, Huntsville.....	1,023,686	76
" "	13, North Bay.....	963,283	85
" "	14, New Liskeard.....	949,266	03
" "	16, Cochrane.....	601,368	92
" "	17, Sudbury.....	1,000,696	11
" "	18, Sault Ste. Marie.....	1,281,429	11
" "	19, Fort William.....	978,026	39
" "	20, Kenora.....	704,151	69

23,791,286 28

Repaving Present Roads:

District No.	1, Chatham.....	8,649	32
" "	2, London.....	70,320	60
" "	3, Stratford.....	10,790	32
" "	4, Hamilton.....	677,949	98
" "	5, Owen Sound.....	647,413	03
" "	6, Toronto.....	61,919	92
" "	7, Port Hope.....	438,828	09
" "	9, Ottawa.....	70,189	15
" "	13, North Bay.....	382,038	69
" "	16, Cochrane.....	10,963	84
" "	19, Fort William.....	63,469	51
" "	20, Kenora.....	107,721	54

2,550,253 99

King's Highways and Other Roads—Continued

Summary of Expenditure—Continued

Development Roads:

District No.	1, Chatham.....	338,737	31
" "	2, London.....	1,644,750	28
" "	3, Stratford.....	999,687	43
" "	4, Hamilton.....	672,530	21
" "	5, Owen Sound.....	1,599,518	02
" "	6, Toronto.....	778,606	30
" "	7, Port Hope.....	2,859,626	28
" "	8, Kingston.....	3,983,646	06
" "	9, Ottawa.....	3,582,357	89
" "	10, Bancroft.....	1,981,612	37
" "	11, Huntsville.....	319,875	33
" "	13, North Bay.....	650,382	37
" "	14, New Liskeard.....	11,271	06
" "	17, Sudbury.....	398,468	32
" "	18, Sault Ste. Marie.....	102,601	23
" "	19, Fort William.....	10,595	85
" "	20, Kenora.....	54,019	65
		19,988,285	96

Roads in Unincorporated Townships in Northern Ontario:

District No.	5, Owen Sound.....	13,743	86
" "	10, Bancroft.....	12,194	84
" "	11, Huntsville.....	152,878	47
" "	13, North Bay.....	300,890	46
" "	14, New Liskeard.....	120,491	86
" "	16, Cochrane.....	202,307	18
" "	17, Sudbury.....	325,847	15
" "	18, Sault Ste. Marie.....	154,716	64
" "	19, Fort William.....	312,843	51
" "	20, Kenora.....	118,973	05
		1,714,887	02

Sundry Projects:

Site Preparation and Building Improvements.....	1,939,200	19
Bailey Bridge Parts.....	37,585	16
Stockpiling Reinforcing Steel.....	1,265	21
	1,978,050	56

Net Total—King's Highways and Other Roads..... 228,157,576 87

MUNICIPAL SUBSIDIES

Maintenance and Construction

	Ordinary	Capital
County Roads.....	\$ 7,789,846.46	\$20,229,455.96
Township Roads and Indian Reserves.....	16,781,534.79	17,051,707.13
Metropolitan Area, Cities, Boroughs, Towns and Villages.....	21,043,374.18	40,071,639.97
	\$45,614,755.43	\$77,352,803.06

Total—Municipal Subsidies..... 122,967,558 49

STATUTORY

Minister's Salary (\$12,000.00)

Hon. George E. Gomme..... 12,000 00

City of Niagara Falls—Compensation for Loss of Taxes (\$12,000.00)

5 George VI, 1941, Chap. 48

City of Niagara Falls..... 12,000 00

Statutory..... \$24,000 00

Total Expenditure, Department of Highways..... \$423,026,272 29

DETAILS OF EXPENDITURE

Salaries—Classified Staff:

District No.	1, Chatham.....	1,616,793	94
" "	2, London.....	1,956,951	10
" "	3, Stratford.....	1,845,530	45
" "	4, Hamilton.....	2,839,682	05
" "	5, Owen Sound.....	1,774,627	26
" "	6, Toronto.....	4,546,566	33
" "	7, Port Hope.....	1,908,037	36
" "	8, Kingston.....	2,548,168	02
" "	9, Ottawa.....	2,337,525	15
" "	10, Bancroft.....	1,533,946	62
" "	11, Huntsville.....	1,682,439	40
" "	13, North Bay.....	1,854,127	15
" "	14, New Liskeard.....	1,747,422	79
" "	16, Cochrane.....	1,262,579	56
" "	17, Sudbury.....	1,810,066	03
" "	18, Sault Ste. Marie.....	1,790,668	95
" "	19, Fort William.....	2,010,864	74
" "	20, Kenora.....	1,780,938	37
General Administration.....		2,652,862	87
Collection of Bridge Tolls.....		340,295	96
Electronic Computing Branch.....		726,270	16
Operations—Head Office Administration.....		809,449	74
Purchasing and Other Services.....		2,480,652	75
GO Transit.....		34,578	70
Planning and Design.....		7,501,460	42
Property Purchases and Related Services.....		4,266,728	50
Research and Sundry Engineering Services.....		3,398,178	31
		59,057,412	68

59.057.412 68

A. T. McNab.....	Deputy Minister.....	28,249	92
H. W. Adcock.....	Assistant Deputy Minister (Engineering)....	24,499	90
H. S. Howden.....	" " (Administration).	22,500	00
H. M. Adamson, 16,166.59;	F. G. Allen, 15,999.89;	A. E. Argue,	15,583.24;
M. D. Armstrong, 16,999.92;	W. R. Bennett, 15,000.00;	W. Bidell,	19,999.92;
R. W. Bond, 15,000.00;	F. C. Brown, 15,000.00;	J. G. Brown,	15,000.00;
I. C. Campbell, 16,999.92;	J. J. Casey, 15,000.00;	E. A. Cash,	15,000.00;
D. P. Collins, 15,000.00;	D. A. Crosbie, 18,999.89;	B. R. Davis,	16,749.93;
L. R. Eadie, 18,416.60;	D. W. Farren, 16,999.92;	C. Fraser,	15,000.00;
H. F. Gilbert, 15,000.00;	A. E. Goodwin, 18,999.89;	H. Greenland,	15,999.89;
H. A. Mantle, 15,000.00;	S. McCombie,	15,000.00;	J. W. MacDougall, 15,833.23;
J. G. McMillen, 14,262.81;	T. C. Muir,	15,000.00;	A. E. McKim, 15,000.00;
R. A. Panter, 15,000.00;	P. D. Patterson,	15,000.00;	E. J. Orr, 18,000.00;
A. Rutka, 18,000.00;	J. Pogue, 15,999.89;	C. R. Robertson, 15,000.00;	J. Wilkes,
A. G. Stermac, 15,000.00;	V. A. Snell, 15,000.00;	G. A. Wrong, 15,000.00;	—Other salaries,
J. G. Tillcock, 15,000.00;	H. A. Tregaskes, 18,000.00;	J. B. Wilkes,	19,999.92;
L. E. Walker, 16,666.60;	J. Walter, 20,499.90;	C. R. Wilmot, 15,924.89;	58,247,705.54; Less: Transferred to Department of Attorney General, 7,645.41.
J. B. Wilkes,	A. A. Ward, 15,000.00;	G. A. Wrong, 15,000.00;	59,057,412 68

Salaries—Unclassified Staff:

District No.			
" "	1, Chatham.....		238,118 48
" "	2, London.....		289,833 99
" "	3, Stratford.....		447,024 14
" "	4, Hamilton.....		980,278 28
" "	5, Owen Sound.....		577,225 56
" "	6, Toronto.....		2,044,529 49
" "	7, Port Hope.....		582,511 28
" "	8, Kingston.....		694,958 69
" "	9, Ottawa.....		389,520 58
" "	10, Bancroft.....		331,900 40
" "	11, Huntsville.....		558,008 78
" "	13, North Bay.....		542,525 29
" "	14, New Liskeard.....		501,941 34
" "	16, Cochrane.....		277,102 46
" "	17, Sudbury.....		632,156 25

Details of Expenditure—Continued

Salaries—Unclassified Staff—Continued

District No. 18, Sault Ste. Marie.....	813,729	63
" " 19, Fort William.....	617,792	14
" " 20, Kenora.....	326,933	06
General Administration.....	87,028	15
Collection of Bridge Tolls.....	91,756	57
Electronic Computing Branch.....	62,071	92
Operations—Head Office Administration.....	19,683	92
Purchasing and Other Services.....	132,740	76
GO Transit.....	30,100	26
Planning and Design.....	533,829	31
Property Purchases and Related Services.....	50,916	79
Research and Sundry Engineering Services.....	266,996	19
	12,121,213	71

Roads Publicity:

Ashton-Potter, Ltd., 7,500.97; Carswell Co., Ltd., 91,247.19; Graphic Consultants, Ltd., 6,697.00; Motion Picture Centre, 20,224.15; Niagara International Centre, Ltd., 7,192.50; Queen's Printer, 18,237.52; Southam Printing Co., Ltd., 6,510.00;—Accounts under \$5,000, 30,677.16; Add: Supplies transferred from other sections, 13,563.64.....	201,850	13
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Grants:

Ontario Good Roads Association.....	2,000	00
Canadian Good Roads Association.....	15,000	00
St. Clair Parkway Commission.....	16,311	67
	33,311	67

Unemployment Insurance:

Receiver General of Canada, 244,501.14; Less refund of Employees' contribution, 122,504.31.....	121,996	83
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Property for Right-of-Way, Damages, etc.:

Agar, John I. and Margaret Anne Agar, 7,298.01; Agro, Cooper, Zaffiro, Parente and Orzel, 7,063.06; Ainras Developments, Ltd., 67,743.75; Hugh Alton, 7,502.60; Andale Investments, Ltd., 5,400.00; Ernest Arthurs and Jean Ruth Arthurs, 29,385.22; David Atkinson and Martha Atkinson, 15,305.39; Robert James Atkinson, 10,500.00; Margaret Dorothy Austin, 36,801.69; Wilbert Ross Aylesworth, 11,000.00;

B N R Development, Ltd., 8,800.00; Bruce Babcock and Edith Adelia Babcock, 16,000.00; Samuel J. Baer, 75,703.64; Dorothy Bailey, 26,671.05; David H. Baldwin and Judith Marlene Baldwin, 5,445.00; Joseph Christie Bales Estate, 12,027.39; Gladys Balls Estate, 5,520.59; Ramon Keith Barrett and Jean Barrett, 26,201.00; John William Barton, 6,986.46; Wallace Roy Baskerville, 30,584.11; Mary Mabel Beal, 9,148.00; Beau Chatel Wines, Ltd., 5,295.00; Hubert W. Beckett and William Eric Griffin, 7,775.00; Ronald Frank Belbeck and Helen May Belbeck, 19,323.43; George C. Bell, Edith May Burdan and William F. Burdan, 14,392.00; Vera M. Bell, 82,782.90; Nellie Bennie, 7,080.00; Walter F. Bentley and Agnes J. Bentley, 18,489.10; Horst Bentz, 16,100.00; Jack Berejiklian and Dalita Berejiklian, 26,093.61; Berg Equipment Co. (Canada), Ltd., 7,900.00; Ralph Bergstrom and Joachim Kuttenkeuler, 6,800.00; William Paul Berlanguet and Jean Christine Berlanguet, 25,177.94; Harley Berry and Marjorie Joan Berry, 13,710.39; Birch Realties, Inc., 81,080.00; Ernest Ruben Blanks, 5,265.00; Eugene Boccia and Remo Bandiera, 6,550.00; Frank O. Bonar and Verna F. Bonar, 6,500.00; George Thomas Bond, Raymond William Leach and Winnifred Ada Horrocks, 34,945.26; William Bonesteel and Donna Bonesteel, 8,228.34; Lewis Bourque, 9,974.45; Charles Paul Bowen and Juliette L. Bowen, 100,070.98; Bowes and Cocks, Ltd., 9,789.99; William Ernest Boyce, 5,375.00; Douglas G. Brain and Mary Beth Brain, 16,099.76; Donald Brierley and June Brierley, 23,977.29; British American Oil Co., Ltd., 16,185.72; W. C. Brochu and Co., Ltd., 5,398.50; Olive Elizabeth Brockelbank, 9,980.79; Edward Brohman and Ann Brohman, 5,093.52; Anthony Brouwer and Francis Brouwer, 13,779.90; Henry Allan Wallace Brown Estate, 6,000.00; Mona E. Brown, 11,011.21; Robert W. Brown and Victor A. Brown Estate, 25,500.00; Petras Bruzas and Dema Bruzas, 28,150.00; Mary McLachlan Tillotson Bulloch, 16,585.21; Robert Roy Burney and Vera Burney, 29,722.34; Glenna Burns, 8,194.46; Glenna Burns and Alec Z. Beasley, 10,534.44; Stella Burrows, Donald James Burrows and Fred Allan Burrows, 38,000.00;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Campbell, Donald, 30,547.50; Edwin Campbell, 5,083.15; Umberto A. Campolin and Vittorina Campolin, 8,751.25; Canadian Broadcasting Corporation, 5,000.00; Canadian General Electric Co., Ltd., 49,997.00; Canadian National Railway Co., 49,248.79; Canadian National Railway Co., and Canadian National Realties, Ltd., 5,296.00; Canadian Pacific Railway Co., 65,131.00; Canadian Pneumatic Tool Co., Ltd., 6,947.28; Canadian Stackpole, Ltd., 11,440.00; Audrey Wilda Cappuccitti, 17,744.53; Carpenter Die Casting Co., Ltd., 14,000.00; Lula Mae Carrothers, 10,499.75; G. R. Carruthers, Ltd., 11,171.61; Anthony Caruana and Iris Caruana, 29,620.45; John H. Case and Florence A. Case, 9,101.57; Cataraqui Motel Co., Ltd., 6,880.00; Katherine L. Cathers, 6,500.00; Donald Leslie Cawley and Betty Lenore Cawley, 7,769.85; Paul Cepecauer, Elizabeth Cepecauer, 29,205.89; Romeo Cerilli and Lenore Cerilli, 7,486.62; Stanley Cerisano, 45,651.99; John Dennis Chadbourne and Dawn M. Chadbourne, 7,912.05; Eileen Joyce Chaplin, 40,000.00; Chrapko Construction, Ltd., 44,824.98; Albert Bennet Churchill, 21,500.00; Cityvale Plaza, Ltd., 390,413.56; Clair Park Investments, Ltd., 10,848.21; Kenneth H. J. Clarke, 22,100.00; Ruth Coad, 52,593.09; Robert Cohen and Fanny Cohen, 7,026.30; Congregation Known as Christian Brothers, 8,300.00; E. Constam, 5,702.22; Harold Cooke, 9,438.25; Harold Cooke and Stuart Cooke, 12,465.00; Jessie Elizabeth Cooke, 22,367.20; George A. Cooper Construction Co., Ltd., 25,869.17; William James Cooper, 11,850.00; Nicholas Cope, 39,700.00; Cornick Bros. Construction, Ltd., 78,000.00; Wilfrid Louis Cousineau, 6,695.05; Ian Crabbe and Gabrielle Joan Crabbe, 26,087.93; Douglas Crawford, 5,600.00; Emile Crepeau, 5,900.00; Viateur Crepeau, 8,200.00; William Crisp and Thelma Elizabeth Crisp, 11,984.00; Crossley Carpets (Canada), Ltd., 378,698.49; Crown Assets Disposal Corporation, 8,657.50; Patricia B. Curran, 5,600.00;

D-Vel-Mor Co., Ltd., 5,300.00; Melville R. Davies, 18,890.00; John Alexander Dawson, 11,172.50; Bertram G. Day, Ltd., 6,634.00; Francesco A. De Chellis and Rosina De Chellis, 7,450.00; William De Haas and Piaternella De Haas, 24,440.66; Delo Land Co., Ltd., 146,850.00; Roger Maurice Demeulenaere and Maria Magdalena Demeulenaere, 28,927.35; Daniel Demos Estate, 10,347.45; Victor Devost, 5,000.00; Audrey Earl Dickson and Marjorie Helen Dickson, 5,500.00; Francesco Di Mario and Gilda Di Mario, 28,054.88; Frederick R. Doerffer and Jacqueline Lorraine Doerffer, 109,956.02; John W. Doherty and Mary P. Doherty, 29,485.32; Dominion Glass Co., Ltd., 39,650.00; Domtar, Ltd., 15,288.00; Douglas Leaseholds, Ltd., 5,050.00; Douglas Memorial Hospital, 8,250.00; James Lawrence Downing and Lelah Bell Nicks, 13,421.44; Norman R. Drake and Annie Drake, 19,100.53; Yvon Duchesne and Kathleen Duchesne, 6,230.74; Paul Dudar and Mary Dudar, 17,775.00; Dufferin Materials and Construction, Ltd., 6,936.97; Ann Duivesteyn, 67,388.43; Ross Dunk and Margo Dunk, 45,500.00; Ladowiska Durocher, 8,500.00;

East, Arthur Edgar Lloyd and Ida Muriel East, 32,761.09; Ralston Easton and Eva Easton, 13,226.80; Murray Bernard Edwards and Elizabeth M. Edwards, 19,250.00; William Charles Edwards and Florence Margaret Edwards, 8,702.38; Ellins Construction Co. (1959), Ltd., 169,818.56; Ernest J. Elves and Marjorie Elves, 7,370.00; Marjorie Bernice English and William Frederick English, 31,950.00; Erindale Developments, Ltd., 11,048.00; Borough of Etobicoke, 63,375.00; L. Evans, 11,300.00; Exolon Co. of Canada, Ltd., 25,000.00;

F & S Properties, Ltd., 22,840.00; Kataly Farkas, 6,280.00; Karen Louise Faulkner and Keith Faulkner, 26,561.94; W. Fearnough (Canada), Ltd., 73,199.49; Fred Feenstra, 10,980.54; Duncan Boyne Ferguson Estate, 11,079.54; Ron R. Ferguson, 5,950.00; Reginald Alfred Ferris and Margaret Louise Ferris, 16,248.30; John Bernard Fetter Estate, 26,464.97; Evelyn Fevez, 39,600.00; Joe Finelli, 35,045.83; Finlayson Bros., 7,300.45; Adam Fischler and Eva Fischler, 7,300.00; Jakob Fischler and Katherine Fischler, 7,625.00; Thomas Cushen Flynn and Ena Mary Flynn, 27,854.25; Douglas Leask Folsetter, 5,500.00; City of Fort William, 102,200.91; Beulah Foster, 53,703.65; Burt L. Fraser and Mildred Fraser, 7,260.00; Fanny Frederick, 5,000.00; Free Christian Reformed Church of Hamilton, 45,318.05; Gertrude Marie Frostad, 58,354.23; Charles Evans Frye Estate, 9,500.00;

Gadke, Nelson H. and Mary V. Gadke, 6,000.00; William John Gadsdon and Elsie Maude Gadsdon, 17,107.00; Florence M. Gamble, 11,119.04; Kenneth Gordon Gamble, 14,957.50; Gardiner, Roberts, Anderson, Conlin, Fitzpatrick,

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

O'Donohue and White, 6,545.90; Gargan Investments, Ltd., 20,542.00; Armand Gauthier, 6,544.43; Charles Curtes Geddes and Laila Sylvia Geddes, 26,698.55; Geigy (Canada), Ltd., 5,000.00; Malcolm D. Glassco and Margaret Glassco, 16,714.32; Thaddeus Steven Glinka and Helen Marie Glinka, 29,219.94; Phyllis K. Glover, 19,500.00; Golfland (Waterdown), Ltd., 43,413.70; George Golow and Mary Golow, 28,103.21; M. E. Goodale and Son, Ltd., 11,370.00; Goodman and Goodman, 12,910.20; John Gorczycy, 8,074.21; Herbert William Graham, 30,632.00; Vincent Charles Graham and Dorothy Helen Graham, 18,150.00; Andrew L. Grassi, Michael Cimone and Guido Dolcetti, 7,750.00; Angelina Cora Graziano, 20,843.12; Preston F. Gregoire and Orpha T. Gregoire, 31,773.61; Llewlyn R. Griffith and Barbara Griffith, 27,279.10; Lorenzo Guay and Helen Guay, 38,487.32; Guismont Holdings, Ltd., 89,052.85; John Guy and June Guy, 24,511.01;

Hagan, Donald C. and Shirley D. Hagan, 12,178.99; Margaret Haigh, 24,712.44; Kathleen Joyce Hall and John Smillie Hall, 25,610.74; Michael G. Halliwell and Hetty Halliwell, 29,673.08; Har-Win, Ltd., 5,665.00; Harold Hariju, 12,642.60; Alfred Edward Harvey and Ethel Louisa Harvey, 10,725.00; Hugh Harvey and Reena Harvey, 27,151.31; Lewis V. Harwood and Audrey Harwood, 8,743.86; Frederick Haslhofer and Ursula Haslhofer, 20,266.59; Norman Henry Haugen, 44,856.70; Anna Haurilak, 8,250.00; Rudi Haussmann, 6,705.33; Colin Clifford Robert Hay and Mary Hay, 26,191.80; Hay Construction Co., Ltd., 62,217.53; Robert Hemphill and Martha Hemphill, 28,348.69; Henk Hendriksen and Linda Hendriksen, 14,050.00; Gordon Henkelman and Patricia Henkelman, 8,472.22; William L. Hicks, 17,334.84; William Hofland and Geertruida Hofland, 35,938.14; Hold Associates, Ltd., 11,550.00; Frank Honaizer and Sophie Honaizer, 50,788.35; Paul Hone, Barbara Hone and Glenna Reinke, 23,315.00; Hornes Restaurants, Ltd., 56,562.91; Ruth Hotston, 6,216.49; William Walter Hough, 8,217.00; Arnold A. Howard, 5,979.57; Robert Howson and Winnifred Howson, 7,100.00; Donald B. Hull, 55,043.18; George G. Hunter, 6,096.81; Walter Henry Huntley and Dorothy Gertrude Huntley, 8,753.28; Hydro-Electric Commission of the Borough of Etobicoke, 22,534.00; Hydro-Electric Power Commission of Ontario, 23,206.11;

Imperial Hay, Ltd., 7,088.35; Imperial Oil, Ltd., 15,377.90; Irving Ingber, 5,489.68; Mary Jane Inglis Estate, 7,093.54; Inter-Wide Investments, Ltd., 17,270.00; Iron Range Bus Lines, Ltd., 7,000.00; Amelda Jane Irwin, 5,515.00; Islington Park, Ltd., 530,000.00; Albert Ivitza and Miriam Ivitza, 8,300.00;

Jacobs, Harry Elmer, 25,300.00; Hans Jehle and Maria Jehle, 28,920.40; Clarence W. Jessop and Mildred Jessop, 13,741.33; Thomas C. Johnny and Anita Y. Johnny, 36,578.14; Frederick Lewis Johnson, Dorinne Gladys Johnson, 9,792.75; Frederick Johnston, 28,350.00; Robert S. Johnston, 6,500.00; Thomas J. Johnston Foundation, 9,115.99; Clifford Acton Jones, 73,174.17; George R. Jones, 9,700.00;

Kalyta, Stephanie, Glenn Jacques and Lorna Jacques, 14,015.19; Thomas Francis Kehoe, 100,000.00; Sylvia Mary Kelly, 9,454.61; Donald A. Kennedy, 5,164.00; Jerry Kielb and Natalie Kielb, 21,460.00; Kimber, Dubin and Morphy, 7,813.16; Kimber, Dubin, Morphy and Brunner, 13,016.49; Norma Gertrude Kime, 17,531.25; Sam W. Kingma, 7,910.00; Township of Kingston, 5,676.56; Norman Archibald Kinnear and Margaret Jane Kinnear, 42,539.99; City of Kitchener, 1,751,264.71; Robert Charles Knipfel and Marlene Frieda Knipfel, 20,000.00; Nicholas Kongas and Beatrice Kongas, 17,012.80; Kathleen Koshowski and Myron Pawlyszyn, 33,061.68; Madeleine Kosturik, 14,957.74; Maria Kosturik, 22,526.92; Hermann Krug and Anna Maria Krug, 31,534.30;

Laird, Reta M., 11,000.00; Henry Lammers and Dianh Lammers, 6,750.00; Flora Lapensee, 5,500.00; D. Whiting Lathrop and C. Bruce Beamer, 6,275.00; Law Realty Co., Ltd., 698,199.99; Anton J. Lazarowich and Matilda Lazarowich, 9,721.60; Mike Lazeo and Carol Lazeo, 16,591.93; Alan Desmond Lee, 15,350.80; Edward LePage and Gladys Margaret LePage, 14,937.37; Le Pages, Ltd., 44,550.00; John A. Lester and Barbara Lester, 5,000.00; Benjamin Victor Levinter, 488,508.53; Margaret Little, 12,019.03; Dora Eva Logan, 36,625.00; Conrad Loiselle et Fils, 21,065.00; Arthur Lord and June Rita Lord, 25,747.67; Theodore Loucks and Fern Loucks, 9,812.92; Ford Herbert Lutz and Betty June Lutz, 25,735.24; Mildred A. Lynett Estate, 9,900.00;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

MacDonald Robert, 9,804.14; MacLean Hunter Publishing Co., Ltd., 110,000.00; Donald Stuart MacMillan, 14,200.00; Benson A. Madill, 5,500.00; Mervin Henry Magee and Sylvia Clare Magee, 17,558.71; Mak-Ver, Ltd., 56,908.34; Vern Maki and Florence Maki, 5,799.96; Malton Properties, Ltd., and Joseph S. Tully Developments, Ltd., Trustee, 129,143.69; Mann Martel 5,028.90; A. Mantella and Sons, Ltd., 621,039.12; Leonard C. Marchand and Margaret E. Marchand, 14,206.12; Roland Martel, 10,337.92; Joseph William Martin, 7,590.00; Jack Herbert Maskell and Myrtle Maskell, 17,416.19; Master of Titles, District of Sudbury, 5,069.60; Sylvio Matera and Ersilia Matera, 25,144.68; Robert Ira Matson, 7,800.00; Donald Maxwell and Ruby Maxwell, 8,069.67; Bernard Arthur Mayer and Eileen Rose Mayer, 15,941.92; Lorne Hindson McBride and Muriel Ida McBride, 16,757.50; Norma Jean McCarthy, 24,521.44; Percy McGinnis, 10,950.00; Margaret McIntee, 5,248.33; Arthur McKeen Estate, 6,900.00; Alfred McKinnon, 122,258.00; John McLaren, 7,000.53; Hugh McMullen, 6,276.90; Rene Menard, 50,200.15; Charles Edward Merritt, 19,730.10; Elmer Alexander Messenger, 8,488.65; Georgina B. Metcalf and Bruce D. Metcalf, 27,138.50; Charles Micallef and Minnie Micallef, 26,717.49; Alvin Robert Michaelis and Muriel Pearl Michaelis, 5,345.00; Glen John Michaelis, 5,220.00; Tom Michalakos and Kety Michalakos, 25,587.79; Herve Robert Michaud and Arlene Mary Michaud, 25,091.51; Millgram Stations, Ltd., 44,127.58; S. Threec Mills Estate, 5,000.00; Laurens Miltenburg and Mary Louise Miltenburg, 7,433.18; William Arthur Moffatt, 53,683.96; Benny Momirov and Christina Momirov, 42,012.61; James Alfred Morgan, 16,140.64; Beverley Morin, 5,500.00; David J. Morland, 20,020.00; John Raymond Morris and Mary Louise Morris, 5,961.22; Milton Irving Morris and Edna Cora Morris, 16,330.00; Joseph Morrison, 8,000.00; Michael Moskal and Mary Moskal, 23,756.94; Ferdinand Muller, Magda Muller and Henry Muller, 19,820.00;

National Trust Co., Ltd., 8,049.51; Jacob Nauta and Eelkjen Nauta, 14,350.00; Township of Nepean, 11,806.89; Daniel Gerrard Neuman, 29,540.73; New Peel Developments Corporation, Ltd., 12,650.00; Niagara Falls Museum, Ltd., 90,263.05; Niner Investments, Ltd., 6,105.00; Donald Nixon and Kathleen Nixon, 12,500.00; Leo E. Norgard and Helen Norgard, 53,093.41; Gordon Shepherd Norsworthy and Frances Norsworthy, 21,500.00; North Bay Construction Products, Ltd., 6,175.00; Nortick Enterprises, Ltd., 50,865.28; Emma Ann Norton, 18,896.84;

Oakland Freight Terminals, Ltd., 113,131.50; Margaret Ohlman Estate, 8,844.28; Alton Oldfield, 15,625.00; Mary Oliver, 9,950.00; Ontario Air Cargo Forwarders Co., Ltd., 137,532.95; Ontario Northland Transportation Commission, 17,495.08; Irene Blythman Orr, 25,250.00; Thomas Russell Henry Orr, Alma Irene Orr, Cecil Ferris and Marie Ferris, 10,854.38; Ostvik Construction, Ltd., 15,144.14; Albert Raymond Ovenden and Mary Ovenden, 27,339.88; T. Ozog, 11,038.38;

Page, Ernest Henry and Marceil Rose Page, 26,038.24; James L. Palmer and Kathleen I. Palmer, 13,200.00; Panketrol, Ltd., 8,403.53; Marion Patterson, 23,551.82; Olive Marion Patterson, 5,977.77; William Alexander Patterson, 5,282.93; Patton Service Station and Supplies, 24,355.60; Henry William Pearson and Margaret Rose Pearson, 19,949.19; Penco Construction, Ltd., 90,547.74; Mary Ellen Perry, 16,016.89; Paul Peters and Agathe Peters, 18,329.53; Bertha Isabel Petherick, 18,293.81; George Petrant, 11,244.36; Raymond Gerald Pettrey, Clarence Glover and Grant Allen, 11,250.00; Sidney Phillips and Winnifred Ethel Phillips, 13,804.01; Philrick, Ltd., 5,500.00; William C. Phoenix and Avalon M. Phoenix, 6,000.00; Landuccio Piasentini and Nicolina Piasentini, 25,230.50; Picton Golf and Country Club, Ltd., 13,392.50; Kenneth Pilatzke and Ella Pilatzke, 5,701.93; David Pilkington and Annie Pilkington, 13,800.00; Richard Hocken Plewman, 28,096.70; Polish Alliance Friendly Society of Canada, Grimsby Branch 22, 31,350.00; Edmund Thomas Pollard and Rita Magdalina Pollard, 26,591.13; Thomas Carman Poole, 5,744.00; City of Port Arthur, 17,414.72; George Joseph Porter and Marian Ruth Porter, 7,300.00; Syberen Dirk Potma and Hendrina Christina Clasina Potma, 24,322.48; William Edward Charles Prendergast, William Prendergast and Hazel Prendergast, 8,591.17; M. Norman Price, 6,100.00; Oldrich Prindis and Ruzena Prindis, 24,934.62; Public Trustee as Statutory Committee for Harley Jacobs, 19,250.00; Department of Public Works, 45,562.00; Dahlia Pulkington, 12,550.00;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Quance, Robert Co., Ltd., 7,300.00;

Racicot, James Wilfred, 5,667.86; Dusan Radojkovich and Eleonora Radojkovich, 157,015.02; Gerard Benedict Raes and Juliette Marie Raes, 15,066.28; Receiver General of Canada, 88,317.43; John Reed, 18,263.46; William Alfred Reed and Dorothy Reed, 22,216.57; Friedrich Otto Paul Reinholtz and Elsie Reinholtz, 5,585.07; Peter E. Rhodes and Associates (Canada), Ltd., 11,590.96; Ribot Investments, Ltd. and Clair Park Investments, Ltd., 18,075.50; Ribot Investments, Ltd., 23,182.32; John Muirison Christie Rice and Elsie Bernice Rice, 26,010.35; Norman Melvin Riddell and Pauline Riddell, 9,144.98; Edward Riley, 5,000.00; Rishor Barnes Dietrich, Ltd., 5,659.92; Annie L. Robertson, 92,318.55; George Bruce Robertson and Marie Agnes Robertson, 14,382.45; Irene Robertson, 55,500.00; John McMillan Robertson, 21,950.00; Robez and Donnelly, Ltd., 5,240.00; John Wesley Robinson, 5,830.00; William Robinson, 10,871.66; Giovanni B. Roda and Angelica Roda, 7,795.51; Patrick Rogers and Edna V. Rogers, 7,768.34; Rayburn Rollins, 10,100.50; Philip P. Rosenblatt and Barney Rosenblatt, 127,469.00; Rosewell Investments, Ltd., 14,519.73; Annie Ross, 5,227.79; Rouge River Realty, Ltd., 62,000.00; Royal Trust Co., 14,515.47; Joe Rugole and Ana Rugole, 25,030.20; Runnymede Investment Corporation, Ltd., 11,479.57; Russel Hipwell Engines, Ltd., 5,500.00; Ryder Building, Ltd., 18,606.01; Carl S. Ryerse and Sons, Ltd., 11,000.00; Barbara Mary Rymal, 11,270.00;

S Dee Double-U, Ltd., 25,630.00; Domenico Salvadore, Gaetano Lettieri, Salvatore Lettieri and Agostino Frangella, 52,500.00; Gary G. Sarre and Eva Sarre, 10,984.73; Hannelore Schaub, 16,830.00; Freda Schellenberger, 7,570.50; Lloyd Schison, 5,000.00; Joseph F. Scorziello and Lawrence George Gilmore, 17,735.17; Paul Scragg, 16,597.00; Shell Canada, Ltd., 12,157.85; Sheridan Nurseries, Ltd., 25,000.00; Jeannette Sherman, 24,432.16; Sherwood Forest, Ltd., 7,700.59; Robert Joseph Shillabeer and Herbert S. W. Williams, 38,970.09; Howard V. Shipley and Virginia M. Shipley, 9,026.47; Harold Simpson Estate, 10,285.00; Russell George Simpson and Alberta Simpson, 30,370.11; Simpsons-Sears, Ltd., 58,204.09; Damon Smith Estate, 17,690.00; E. Beryl Smith, 26,695.64; Harold Frederick Smith, 17,100.00; Harold Laverne Smith and Eleanor Smith, 8,502.05; James F. Smith and Beverley Smith, 6,080.54; Mary Lake Smith Estate and Constance Dudley Beckett Estate, 6,180.00; Robert Owen Smith Estate, 34,000.00; Samuel Smith Estate, 173,592.00; James C. Smyth and Elizabeth Smyth, 7,926.66; Bertha Snook and Merrill Snook, 10,551.85; Frederick Charles Snyder and Judith Lynn Snyder, 21,548.18; Sola Basic, Ltd., 5,245.00; South Shore Estates (Saltfleet), Ltd., 85,000.00; Harold E. Southward and Rose I. Southward, 22,510.36; Frederick John Spencer and Winnifred Spencer, 9,943.84; Cornelia Hendrika Split, 25,019.55; Frederick Donald Spurgeon, 7,400.00; John Howard Stafford, 502,157.19; Oscar Alvin Stark and Jessie Stark, 8,146.97; Helen Matilda Steckly, 13,921.75; Hubertus Steenbakkers and Barbara Steenbakkers, 19,500.00; Andreas Stefan, 5,865.00; Mieczyslaw Tadeusz Stelmaszynski and Alexandra Kazimiera Stelmaszynski, 49,500.00; Board of School Trustees of the Township School Area of Stephenson, 5,800.00; Harry Stevens, 9,047.46; Stonehaven Farms, Ltd., 9,084.90; Janis Strautins, 46,000.00; William John Stretton and Dorothy Stretton, 8,630.22; John Strickert, 7,529.45; Wasyl Strometz and Wustia Strometz 33,000.00; Strung Real Estate, Ltd., 10,081.52; Stella Mary Stubbs, 16,564.55; Alexander John Sula, 28,467.32; Sun Oil Co., Ltd., 5,948.00; Supertest Petroleum Corporation, Ltd., 847,859.06; Gilbert Orion Sutherland, 10,546.05; Harold Suurallik and Selma Suurallik, 8,301.12; Ralph Swarbrick and Vera Swarbrick, 33,127.59;

T. B. Realty, Ltd., 11,585.00; Tamahaac Club, 25,707.12; Voitto Tapanila, 8,472.13; Taylor, Joy and McKague, 5,698.11; David B. Tees and Ella Tees, 26,043.18; Texaco Canada, Ltd., 5,700.00; Timothy Norman Thacker, 37,678.68; Madge Thomas, 6,676.23; George Thompson and Mary Thompson, 8,014.47; Samson MacDonald Thompson and Janet Thompson, 13,351.39; Ronald Jack Thornley and Ethel Anne Thornley, 28,465.54; Wendel Tickert and Maria Tickert, 18,260.00; Douglas Stewart Tracey and Joan Ellen Tracey, 7,882.52; Wayne Ashley Trafford and Louise Trafford, 13,842.05; George Otto Trudell and Katherine J. Bindner Estate, 12,250.00; Pee Gee Tse and Ball Gee Tse, 27,299.13; Tuk Investments, Ltd., 9,260.00; Janet McLintock Tyrrell, 15,000.00;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Uchikura, Takayuki Tucker and Muriel Daisy Uchikura, 6,413.68; University Settlement, 62,000.00; Mary Utter, 35,321.48;

Vajda, Deze and Milica Vajda, 29,625.79; Pieter Veenstra and Florence Veenstra, 10,858.39; Bartholomeus Cornelius Verwey and Lidewey Verwey, 26,841.47; Gilbert Vincent, Florian Vincent and Eloi Vincent, 5,500.00; Frank Vlahovic, 8,300.00; Alexander Volwerk and Brigitte Volwerk, 39,388.62; Arie Voskamp and Jacoba Voskamp, 10,075.00;

Wallace, George E., 29,862.30; Public School Board of the Township School Area of Wallaceburg, 8,000.00; Ernst Friedrich Wallner, 34,400.00; Joseph Walter, 20,000.00; L. Bruce Wark and Mable Ada Cartmer, 25,615.60; Warnan Enterprises, Ltd., 121,560.00; Alice Watkin, 8,561.00; Gordon Allan Watkins, 5,100.00; Michael Emil Weir, 51,621.62; Western Heritage Properties (Ontario), Ltd., 7,760.00; Florence Adele Westlake and Joseph Roy Westlake, 61,395.95; Charles Lorne White and Velma Lorraine White, 8,925.00; Whitehouse Fastenings, Ltd., 42,470.61; Whitestone Realty, Ltd., 125,000.00; Stanley H. Wilkins, 6,750.00; Bruce Williams, 97,105.07; Charles A. Williams and Gertrude Williams, 9,502.90; William Allan Williams and Clara May Williams, 22,040.00; Helen J. Wimberley, 23,200.00; Windeler Investments, Ltd., 61,573.33; City of Windsor, 84,337.90; Wood Fleming and Co., Ltd., 5,878.37; E. S. Woolfson and C. B. Cohen, 22,598.50; Maurice Wynyard, 16,091.15;

Yachuk, Anthony and Victor Yachuk, 47,199.04; Robert Yemm and Doris Yemm, 28,895.13; Borough of York, North, 83,000.00; John R. Young and Isobel Young, 17,468.53; Alexander Ysselstyn, 27,039.11;

Zakss, Hubert and Mildred Doreen Zakss, 30,466.21; Frank Zimba and Jennie Zimba, 65,166.73;

Accounts under \$5,000, 2,417,180.48.

Total.....	21,061,665 33
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Contracts:

A. B. C. Steel Buildings, Ltd., No. IB-565-66, 34,900.00; No. IB-525-67, 35,940.00; No. IB-529-67, 36,860.00; No. IB-589-67, 55,880.00; No. IB-593-67, 50,880.00; No. IB-597-67, 36,860.00; No. IB-604-67, 30,781.80;—Acme Plumbing & Heating, No. IB-567-67, 7,680.00;—Ad's Plumbing & Heating, No. IB-547-67, 8,048.97;—Leo Alarie & Sons, Ltd., No. 65-209, 31,617.35; No. 66-39, 80,179.97; No. 66-104, 333,081.33; No. 66-258, 339,160.79; No. 67-124, 72,029.69; No. 67-200, 5,163.75; No. 67-560, 32,118.03;—Allied Chemical Canada, Ltd., No. IB-10-67, 15,880.10; No. 67-511, 34,134.19; No. 67-512, 57,910.33; No. 67-514, 60,205.12; No. 67-515, 2,488.20; No. 67-575, 4,668.93; No. 67-576, 8,892.64;—Alnor Construction, Ltd., No. 66-123, 257,379.82;—Ambassador Sales and Service (Toronto), Ltd., No. IB-524-67, 2,675.15; No. IB-528-67, 2,317.50; No. IB-532-67, 1,345.33; No. IB-536-67, 2,550.95; No. IB-545-67, 2,496.60; No. IB-549-67, 2,740.00; No. IB-561-67, 2,293.20; No. IB-581-67, 4,362.66;—Antici Construction Co., Ltd., No. 65-221, 17,620.96; No. 66-03, 337,491.18; No. 67-61, 283,396.32; No. 67-149, 202,261.48;—Armitage (Ontario) Construction Co., Ltd., No. 67-639, 157,947.21;—Armstrong Bros. Co., Ltd., No. 66-202, 617,546.84; No. 66-293, 620,605.24; No. IB-25-67, 28,506.12; No. 67-595, 21,598.93;—George Armstrong Co., Ltd., No. 65-184, 123,219.98; No. 66-23, 530,852.72; No. 66-209, 375,874.55;—Atlas Construction Co., Ltd., No. IB-14-67, 102,489.77; No. 67-99, 1,035,707.03;—Axelson's Plumbing & Heating, No. IB-602-67, 7,148.12;

Beamish Construction Co., Ltd., K. J., No. 64-95, 1,259.26; No. 65-194, 27,769.15; No. 66-147, 95,120.19; No. 66-170, 156,396.13; No. 66-219, 443,500.82; No. 66-264, 46,024.13; No. 66-308, 40,285.05; No. 66-309, 42,350.25; No. 66-644, 30,144.41; No. IB-31-67, 150,989.61; No. 67-54, 246,997.93; No. 67-94, 7,386.18; No. 67-503, 279,570.81; No. 67-537, 44,903.26; No. 67-584, 52,058.44; No. 67-592, 47,306.46; No. 67-596, 68,809.86; No. 67-641, 232,462.35;—A. Beauclair, Ltd., No. 67-542, 5,904.00; No. 67-567, 2,791.40;—Beaverdale Construction, Ltd., No. 66-186, 90,463.25;—Bell Plumbing & Heating, No. IB-568-66, 7,670.00;—W. B. Bennett Paving & Materials, Ltd., No. 67-31, 134,433.27;—Biwest Contracting, Ltd., No. 67-139, 10,808.92; No. 67-140, 19,151.53;

Details of Expenditure—Continued

Contracts—Continued

No. 67-141, 15,901.07; No. 67-175, 22,305.44; No. 67-176, 11,334.07;—The Blacktop Paving Co., Ltd., No. 66-148, 211,069.38;—A. L. Blair Construction, Ltd., No. 66-661, 22,478.82;—George Boc Construction Co., Ltd., No. 66-18, 236,685.70; No. 66-47, 123,635.76; No. 66-220, 201,301.40; No. 66-300, 26,189.99; No. 67-191, 8,921.88;—Border Cities Sand and Gravel Co., Ltd., No. 65-198, 10,580.03;—Bot Construction, Ltd., No. 64-365, 27,660.11; No. 65-29, 1,386.07; No. 65-270, 59,443.21; No. 65-311, 835,234.11; No. 65-319, 83,719.78; No. 66-14, 625,397.54; No. 66-122, 456,830.78; No. 66-194, 20,505.02; No. 66-222, 617,774.99; No. 66-232, 1,026,013.97; No. 66-268, 620,798.71; No. 67-56, 925,212.18; No. 67-63, 356,804.40; No. 67-65, 722,522.78; No. 67-101, 188,484.07; No. 67-173, 14,836.09; No. 67-188, 127,429.83;—Bracebridge Steel Fabricating Co., No. IB-8-67, 6,500.00;—Brennan Paving Co., Ltd., No. 66-266, 161,077.48; No. IB-22-67, 42,187.72; No. 67-75, 221,541.19; No. 67-116, 9,888.30; 67-502, 116,606.03; No. 67-563, 17,374.86; No. 67-618, 31,824.74; 67-651, 155,118.15;—Bridge & Tank Co. of Canada, Ltd., No. 65-235, 8,019.25;—Broadworth Construction, Ltd., No. IB-541-67, 5,295.00;—Bruce Tree Service, No. 66-294, 63,126.36;—Bruell Paving, Ltd., No. 67-613, 20,297.33;—Herbert E. Brumm, General Contractor, No. 67-161, 43,409.59;—Les Busby Plumbing & Heating, No. IB-538-67, 7,068.87;

C. & W. Asphalt Paving Co., No. 67-602, 82,470.95;—Alex Cain, Ltd., No. 65-327, 72,628.18; No. 66-99, 998.67; No. 67-80, 289,623.45; No. 67-559, 15,285.08;—The George Campbell Co., Ltd., No. 65-139, 17,645.61;—Campsall Electric Co., Ltd., No. IB-560-67, 4,888.03; No. IB-574-67, 5,720.00;—Capital Paving, Ltd., No. 67-599, 69,799.50;—Cardinal Construction, Ltd., No. 61-99, 68,519.04; No. 65-165, 69,634.27; No. 66-205, 68,782.76; No. 67-20, 13,871.46;—Carter Construction Co., Ltd., No. 65-79, 18,926.43; No. 65-222, 375,004.70; No. 65-291, 597,963.40; No. 67-03, 672,978.24; No. 67-15, 166,423.31;—Caten Construction, Ltd., No. 66-211, 118,738.67; No. 66-272, 23,737.40; No. IB-21-67, 25,179.48; No. 67-112, 29,662.87;—Cayuga Quarries, Ltd., No. 66-178, 116,643.34; No. 66-189, 92,417.98; No. 66-647, 21,379.28; No. 67-598, 53,295.49; No. 67-605, 15,621.90; No. 67-649, 110,542.50;—Cedardale Tree Surgeons, No. 67-190, 9,696.96;—Central Range Construction, Ltd., No. 65-312, 18,272.10;—Leo Hector Champagne, No. 66-271, 544.51; No. 67-199, 57,773.68;—A. J. Chapman Construction, No. 66-639, 25,064.63; No. 67-640, 163,260.00;—Circle Construction Co., Ltd., No. 67-578, 25,023.04;—Jack Clarke Plumbing & Heating, No. IB-555-67, 8,000.00;—Con-Bridge, Ltd., No. 66-609, 496.49; No. IB-34-67, 5,518.44;—Connor Transport, Ltd., No. 67-534, 17,962.00;—A. Cope & Sons, Ltd., No. 67-121, 111,273.11; No. 67-603, 36,941.90;—Cornell Construction Co., Ltd., No. 67-536, 2,243.53; No. 67-583, 9,068.90; No. 67-654, 22,086.91;—Cornwall Gravel Co., Ltd., No. 67-102, 31,619.14; No. 67-610, 44,392.22;—J. R. Couture, Ltd., No. IB-570-67, 12,881.00;—Cox Construction, Ltd., No. 65-181, 25,158.64; No. 65-303, 174,264.95; No. 66-155, 456,561.42; No. 67-81, 76,525.57; No. 67-82, 198,424.07; No. 67-87, 105,022.08;—Frank S. Coyle, Ltd., No. 66-663, 14,346.97;—Crea-Mac Contracting Co., Ltd., No. 67-565, 27,596.47;—Crossland Construction, Ltd., No. 65-272, 101,357.96; No. 66-150, 83,941.82; No. 66-307, 34,342.30;—Cross-town Paving, Ltd., No. IB-24-67, 3,888.63; No. 67-100, 124,390.86; No. 67-135, 65,730.18; No. 67-148, 95,369.87; No. 67-594, 58,965.73;—Curran & Briggs, Ltd., No. 66-80, 185,887.94; No. 66-285, 990,282.07; No. 66-643, 36,130.50; No. 66-646, 33,383.87; No. 67-89, 566,611.12; No. 67-156, 81,640.01;

Dagmar Construction, Ltd., No. 66-187, 120,409.23;—Daly Construction, Ltd., No. IB-501-67, 37,390.00; No. IB-513-67, 36,518.00; No. IB-517-67, 36,052.00; No. IB-546-67, 44,985.00; No. IB-554-67, 41,931.00; No. IB-558-67, 49,806.00; No. IB-562-67, 36,376.00; No. IB-622-67, 62,988.30; No. IB-625-67, 17,248.28;—Damore Bros., Ltd., No. 67-39, 68,349.42;—Daren Construction Co., Ltd., No. IB-542-67, 43,900.00; No. IB-550-67, 46,607.22; No. IB-582-67, 43,259.40; No. IB-601-67, 44,100.00;—J. B. Darlington Construction, Ltd., No. IB-500-67, 11,325.00; No. IB-615-67, 5,450.00; No. IB-616-67, 5,450.00;—Dashwood Construction, Ltd., No. IB-571-67, 4,850.00; No. IB-614-67, 5,950.00; No. IB-617-67, 8,500.00; No. IB-618-67, 5,950.00; No. IB-619-67, 5,450.00; No. IB-620-67, 5,450.00;—Davey Tree Expert Co. of Canada, Ltd., No. IB-30-66, 1,917.08; No. 66-216, 32,771.90; No. 67-221, 59,867.10;—Denison's Sand & Gravel, No. 67-628, 20,549.21;—Dibblee Construction Co., Ltd., No. 64-43, 25,761.65; No. 64-113, 22,952.14; No.

Details of Expenditure—Continued

Contracts—Continued

64-162, 2,562.77; No. 64-175, 146.38; No. 64-305, 5,829.55; No. 65-05, 1,068.75; No. 65-23, 45,686.60; No. 65-86, 98,761.07; No. 65-168, 165,382.19; No. 65-192, 86.47; No. 65-652, 1,172.12; No. IB-26-66, 6,499.19; No. 66-63, 4,834.56; No. 66-163, 13,056.93; No. 66-166, 141,011.93; No. 66-171, 125,361.11; No. 66-201, 747,879.59; No. 66-275, 204,702.14; No. 66-299, 99,098.77; No. 66-302, 756,319.26; No. IB-15-67, 13,210.61; No. IB-16-67, 26,379.17; No. 67-06, 251,895.50; No. 67-21, 177,786.00; No. 67-70, 344,942.84; No. 67-83, 93,559.08; No. 67-84, 137,112.64; No. 67-109, 98,220.30; No. 67-155, 105,298.42; No. 67-168, 338,954.02; No. 67-187, 49,931.74; No. 67-217, 260,769.51;—Dineen Construction, Ltd., No. 66-288, 147,313.54; No. 67-134, 106,550.02;—Dinsmore Construction, Ltd., No. 65-154, 4,474.12; No. 66-128, 238,207.02; No. 66-129, 284,623.32; No. 67-601, 47,518.73;—Disher-Farrand, Ltd., No. 65-305, 1,330.85; No. 66-177, 128,834.09; No. 67-95, 304,876.49;—Dodge Construction Co., Ltd., No. 67-103, 11,625.50;—Dominion Aluminum Fabricating, Ltd., No. IB-21-66, 3,651.30; No. IB-31-66, 8,468.98; No. 66-43, 40,170.43; No. 66-71, 6,814.00; No. 66-72, 4,883.76; No. 66-191, 3,669.40; No. IB-3-67, 14,263.65; No. IB-17-67, 9,644.27; No. IB-18-67, 12,251.00; No. IB-23-67, 24,962.00; No. IB-33-67, 7,490.00; No. 67-24, 201,993.47;—Dominion Bridge Co., Ltd., No. 64-117, 20,797.68;—Clare Draper, No. IB-577-67, 5,720.00;—Drope Paving & Construction, Ltd., No. 65-257, 198,962.76; No. 66-24, 121,406.43; No. 66-508, 144,489.44; No. IB-1-67, 69,712.36; No. 67-506, 158,110.39; No. 67-650, 153,468.90;—Dufferin Materials & Construction, Ltd., No. 65-55, 683,832.00; No. 65-239, 32,267.38; No. 66-261, 1,649,176.09; No. 66-279, 88,287.34; No. 66-283, 820,971.86; No. 66-509, 295,545.86; No. 67-73, 54,065.16; No. 67-76, 285,903.89; No. 67-206, 101,544.57; No. 67-504, 147,625.03; No. 67-591, 9,925.65;—Dundurn Construction Co., Ltd., No. 62-109, 112,417.16;—J. L. Dupuis Plumbing & Heating, No. IB-605-67, 5,967.00;—Durham Stone & Paving, Ltd., No. 66-199, 53,636.49; No. 67-518, 4,590.88; No. 67-590, 20,805.69;

Eadie Construction, Donald, No. 67-577, 24,396.60; No. 67-631, 88,069.31;—Elgin Construction Co., Ltd., No. 66-259, 98,085.50;—Evans Contracting Co., Ltd., No. 66-182, 16,566.07; No. 66-642, 27,304.66; No. IB-29-67, 14,992.78; No. IB-30-67, 12,350.27; No. 67-223, 3,548.67;

Falgar Enterprises & Rentals, Ltd., No. 66-277, 544,401.26; No. 67-179, 430,954.92;—Filuma Fiberglass Overhead Door, No. IB-519-66, 291.93; No. IB-525-66, 237.82; No. IB-542-66, 1,195.60; No. IB-546-66, 2,002.40; No. IB-556-66, 1,562.60; No. IB-563-66, 989.90;—Fowler Construction Co., Ltd., No. 66-126, 89,125.90; No. 66-127, 9,776.64; No. 67-106, 20,251.24; No. 67-634, 18,604.62;—Francon (1966), Ltd., No. 66-231, 130,927.31; No. 66-298, 588,750.20; No. 67-49, 928,906.83;—Frost Steel & Wire Co., Ltd., No. IB-20-67, 90,126.16; No. 67-05, 17,563.82; No. 67-44, 71,019.76;—W. S. Fullerton Construction Co., Ltd., No. 66-145, 348,537.81;

Gaffney Construction Co., Ltd., John, No. 65-180, 2,832.41; No. 65-314, 339,957.79;—O. J. Gaffney, Ltd., No. 67-119, 2,713.50; No. 67-162, 130,686.59;—Oscar Gauvreau Heating, No. IB-544-66, 8,030.00;—Paul Girard Co., Ltd., No. 65-233, 47,809.81; No. 65-271, 86,154.10; No. 66-35, 421,231.93;—Glen Lawrence Construction Co., Ltd., No. 64-303, 32,015.19; No. 65-250, 133,667.83; No. 66-25, 235,050.99; No. 66-113, 1,435,331.16; No. 66-282, 582,969.16; No. 67-203, 82,539.13;—Gormley Sand & Gravel, Ltd., No. 67-535, 15,547.19;—Graham & Graham, Ltd., No. 67-08, 177,640.48;—Gravenhurst Plumbing & Electrical Co., Ltd., No. IB-567-66, 4,964.03; No. IB-514-67, 5,460.92;—Greenwood Construction Co., Ltd., No. 67-561, 36,471.17;—Griffin Bros. (Gananoque), Ltd., No. 67-625, 15,553.41;

Hacquoil Construction, Ltd., No. 63-50, 20,349.93; No. 64-344, 112,230.01; No. 65-133, 326,571.97; No. 65-156, 16,245.32; No. 65-238, 72.22; No. 66-95, 29,176.26; No. 67-166, 117,826.76;—Haglund Plumbing & Heating, No. IB-624-67, 10,732.50;—Haileybury Plumbing & Heating, No. IB-510-67, 8,700.00;—William J. Hamilton Electric Co., Ltd., No. IB-548-67, 4,825.00; No. IB-552-67, 4,575.00;—T. G. Hammond, Ltd., No. 66-224, 75,775.80;—Harnden & King Construction, Ltd., No. 66-280, 233,937.33; No. 66-664, 20,330.98; No. 67-177, 72,224.26; No. 67-527, 27,847.45; No. 67-608, 69,414.92;—Harrison-Muir, Ltd., No. 67-544, 33,320.00;—Hastings Asphalt, Ltd., No. 67-530, 21,215.84;—Hewitson Construction Co., Ltd., No. 66-79,

Details of Expenditure—Continued

Contracts—Continued

344,929.59; No. 66-162, 368,082.64; No. 67-131, 45,273.03;—Higgs Highway Fencing, Ltd., No. 65-35, 2,991.84; No. 67-185, 43,898.40;—The Highway Paving Co., Ltd., No. 65-70, 149,579.92;—Hi-Way Construction Co., Ltd., No. 66-30, 255,739.64; No. 66-301, 31,396.08;—Hoffman Concrete Products, Ltd., No. 67-664, 7,519.00;—Huron Construction Co., Ltd., No. 66-01, 161,067.88; No. 66-34, 33,057.30; No. 66-36, 15,631.32; No. 66-120, 445,410.51; No. 67-11, 174,811.75; No. 67-14, 624,975.97; No. 67-58, 616,593.43; No. 67-113, 12,769.48; No. 67-655, 9,016.42;

Imperial Electric, No. IB-523-67, 4,462.00; No. IB-606-67, 3,529.17;

Johnson Bros. Co., Ltd., No. 66-16, 102,731.46;—Ed Johnson Construction, Ltd., No. 67-653, 9,097.82;—Earl Jones & Sons, Ltd., No. 66-165, 3,313.35; No. 67-128, 434,154.01; No. 67-528, 47,607.78;

Keene Construction Co., Ltd., No. 65-172, 1,349.04; No. 66-215, 462,596.93; No. 66-276, 266,961.95; No. 67-643, 101,703.60; No. 67-646, 109,971.72;—Keystone Contractors, Ltd., No. 65-69, 16,236.40; No. 65-217, 229,990.13; No. 66-98, 124,240.12; No. 66-274, 430,217.64; No. 67-154, 100,138.97;—Kilmer Van Nostrand Co., Ltd., No. 66-181, 401,058.88;—King Paving & Materials, Ltd., No. 64-306, 14.84; No. 65-331, 305,805.85; No. 66-312, 320,852.66; No. 67-69, 606,803.27; No. 67-118, 3,449.88;—Koval Brothers, Ltd., No. 67-125, 139,898.93;

Labelle Co., Ltd., M. J., No. 65-33, 23,541.32; No. 65-98, 21,889.24; No. 65-260, 44.05; No. 66-225, 793,674.26; No. 66-291, 349,302.08; No. 67-570, 39,385.07;—W. D. LaFlamme, Ltd., No. 59-31, 29,151.42; No. 67-181, 287,254.01;—Kurt Lukaschus, No. 67-163, 29,468.70;—D. Lamothe, Ltd., No. 67-10, 496,143.72;—Lavant Construction Co., Ltd., No. 67-524, 9,434.29;—Law Construction, Ltd., No. 64-343, 545.57; No. 65-142, 1,002.26; No. 66-19, 373,965.83; No. 67-86, 196,042.72;—R. E. Law Crushed Stone, Ltd., No. 64-289, 264,703.18; No. 65-318, 37,282.69; No. 66-645, 21,440.22; No. IB-27-67, 16,538.80; No. 67-597, 83,142.95; No. 67-647, 116,340.84;—Leo Contracting Co., Ltd., No. 67-129, 629,649.44;—Lightfoot Construction, Ltd., No. 66-07, 48,860.43; No. 66-507, 174,278.02; No. 67-164, 16,916.05;—Liskeard Construction, Ltd., No. 67-569, 24,374.04;—Looby Construction, Ltd., No. 65-04, 3,270.29; No. 65-31, 1,807.47; No. 65-292, 165,582.04; No. 65-324, 15,211.64; No. 66-32, 14,803.21; No. 66-149, 140,757.67; No. 66-260, 289,207.44; No. 67-38, 161,317.00; No. 67-45, 91,642.59;—Dalton R. Lowe Construction, No. 66-650, 14,297.80;

Macaw & MacDonald, Ltd., No. 66-152, 218,560.16; No. 66-213, 74,815.37; No. 66-263, 4,536.88; No. 66-292, 341,119.38;—Marentette Bros., Ltd., No. 66-81, 361,874.10; No. 66-172, 206,659.22; No. 66-269, 140,712.20; No. 67-33, 15,651.36; No. 67-55, 304,052.05;—Harold Martin Construction, Ltd., No. 66-640, 18,464.36;—Matheson Electric & Heating, No. IB-520-66, 1,225.25; No. IB-557-66, 6,475.00;—McAllister-Pyke Salvage, Ltd., No. 66-660, 4,333.00; No. 67-660, 84,099.00;—McAlpine Paving Co., Ltd., No. 64-160, 210,879.18;—N. A. McDougall Construction (Manitoulin), Ltd., No. 67-50, 15,823.36; No. 67-629, 39,176.75; No. 67-630, 20,636.64; No. 67-662, 28,473.27;—H. J. McFarland Construction Co., Ltd., No. 65-14, 5,163.14; No. 65-304, 786,066.36; No. 66-167, 386,017.00; No. 66-169, 418,803.85; No. 66-238, 20,188.13; No. 66-273, 431,077.22; No. 67-138, 286,859.42; No. 67-520, 11,669.92; No. 67-585, 30,548.27; No. 67-606, 66,846.37; No. 67-627, 19,443.98;—McHaffie-Birge Construction Co., Ltd., No. 67-62, 607,591.07; No. 67-611, 84,609.03; No. 67-612, 40,989.47; No. 67-656, 24,863.25;—McLaughlin's Sand and Gravel, No. 67-616, 31,583.78;—S. McNally & Sons, Ltd., No. 65-171, 744,654.59; No. 66-20, 5,416.93; No. 67-32, 339,320.42;—McNamara Road Construction, Ltd., No. 62-138, 13,662.69;—McNamara Sales & Services, No. IB-563-67, 8,185.00; No. IB-598-67, 7,990.00;—McNulty's Steeplejacks, Ltd., No. 67-547, 24,009.37; No. 67-580, 16,850.00; No. 67-582, 4,656.00;—McPherson-Andrews Contracting, Ltd., No. 67-589, 7,160.15;—Menard Construction, Ltd., No. 66-179, 48,058.25; No. 67-18, 108,898.12; No. 67-146, 148,780.98;—Miller Paving, Ltd., No. 64-359, 14,988.03; No. 65-07, 123,118.68; No. 65-115, 20,479.85; No. 66-44, 150,813.28; No. 66-505, 2,046.58; No. 66-641, 30,382.98; No. 67-114, 79,565.85; No. 67-137, 166,215.99; No. 67-516, 10,226.97; No. 67-593, 51,940.58; No. 67-642, 202,851.81; No. 67-652, 21,021.95;—R. Wallace Moffatt, No. 66-649,

Details of Expenditure—Continued

Contracts—Continued

22,379.31; No. 67-638, 216,282.60;—Moir Construction Co., Ltd., No. 64-295, 5,179.01; No. 66-96, 18,016.57;—Moote & Hodgson, Ltd., No. IB-530-67, 8,684.75; No. IB-531-67, 5,068.00;—W. Morgan & Son, No. IB-590-67, 12,424.00;—Andrew C. Morris, No. 66-286, 3,963.36; No. 66-287, 19,776.24; No. 67-72, 9,808.76; No. 67-97, 26,055.65; No. 67-212, 14,528.00;—Morris Tree Service, No. 66-289, 3,421.00; No. IB-4-67, 4,176.50; No. IB-5-67, 3,811.50; No. IB-6-67, 4,304.30; No. IB-7-67, 2,970.00; No. 67-71, 10,560.45; No. 67-538, 2,494.00; No. 67-539, 960.40; No. 67-540, 784.00; No. 67-549, 3,978.75; No. 67-550, 3,978.75; No. 67-551, 2,836.00; No. 67-552, 2,596.00;—Mowbray Construction Co., Ltd., No. 65-307, 30,178.16; No. 67-48, 391,200.13; No. 67-110, 105,297.73;—Gordon Mulligan Construction Co., Ltd., No. 67-92, 70,953.75;—Municipal Spraying & Oiling Co., Ltd., No. 67-523, 33,183.82; No. 67-587, 23,913.72;—Hugh Murray, Ltd., No. IB-566-67, 35,782.00;—R. W. Myers, No. 67-624, 22,923.00;

Nelson & Sons, Ltd., Fred, No. 66-667, 18,505.39; No. 67-531, 10,690.48; No. 67-659, 17,398.07;—Alex Newbigging, Ltd., No. 67-615, 35,121.63;—Newman Bros. Co., Ltd., No. 66-265, 603,382.89;—Northland Tractor & Equipment Co., Ltd., No. 66-284, 230,785.69;

Ottawa Valley Tank Lines, Ltd., No. 67-29, 6,436.57; No. 67-586, 39,196.79;—Les Owens Construction Co., Ltd., No. 65-317, 2,337.56; No. 66-82, 70,682.63; No. 66-570, 2,895.01; No. 67-52, 78,299.74; No. 67-57, 13,789.04; No. 67-571, 45,079.19; No. 67-572, 19,397.87; No. 67-633, 38,298.34;

Peacock Contracting, Ltd., No. 66-200, 1,463,329.31;—Peel Construction Co., Ltd., No. 64-59, 25,791.26; No. 64-363, 62.93; No. 65-167, 8,931.32; No. 65-225, 28,721.13; No. 65-276, 47.60; No. 66-02, 309,292.38; No. 66-31, 927.95; No. 66-159, 1,183,254.88; No. 66-183, 796,678.52; No. 66-290, 975,354.93; No. 67-17, 726,786.11; No. 67-34, 167,619.39; No. 67-47, 99,874.73; No. 67-178, 468,580.14; No. 67-505, 158,333.14; No. 67-507, 15,895.54;—Perini, Ltd., No. 65-263, 2,380,616.44;—Peter's Plumbing & Heating, Ltd., No. IB-506-67, 7,627.67;—Claude F. Picket, No. 66-648, 26,477.68; No. 67-648, 147,676.50;—Pigden's Plumbing & Heating, No. IB-562-66, 12,834.70;—Pioneer Construction Co., Ltd., No. 66-227, 51,155.12;—C. A. Pitts Engineering Construction, Ltd., No. 66-136, 2,306,905.44; No. 66-296, 3,036,124.30; No. 67-37, 4,116,239.43; No. 67-40, 2,964,618.51;—C. A. Pitts General Contractor, Ltd., No. 65-56, 1,280,029.53; No. 66-42, 1,362,774.16; No. 66-58, 1,638,472.64; No. 66-102, 29,265.98;—C. A. Pitts General Contractor, Ltd., & Atlas Construction Co., Ltd., No. 65-166, 5,389,812.12;—J. N. Pitts, Ltd., No. 65-230, 14,188.64; No. 66-278, 559,123.91; No. 67-77, 298,552.85;—Pollard Bros., Ltd., No. 67-517, 7,659.45;—Ernest Poulin, No. 67-105, 21,706.00; No. 67-150, 40,265.33;—Professional Tree Experts, Ltd., No. 67-108, 6,749.05; No. 67-122, 1,878.80; No. 67-126, 7,565.10; No. 67-209, 2,388.00; No. 67-210, 4,364.75; No. 67-218, 17,640.00; No. 67-219, 10,684.80; No. 67-220, 11,232.00;

Redfern Construction (Toronto), Ltd., No. 65-120, 29,848.09; No. 66-151, 330,518.30;—Richards-Wilcox of Canada, Ltd., No. IB-520-67, 2,362.00; No. IB-540-67, 3,010.50; No. IB-585-67, 4,488.00;—Royel Paving, Ltd., No. IB-11-67, 7,351.47; No. 67-183, 23,054.89; No. 67-192, 16,423.78; No. 67-522, 24,024.45;—W. A. Ryder Paving, Ltd., No. 67-27, 39,437.58; No. 67-521, 56,155.99; No. 67-604, 52,290.06;

Sanco Construction (London), Ltd., No. 66-203, 168,108.80;—Jack Schwandt Construction, No. 66-304, 21,942.43; No. 66-651, 15,369.25; No. 66-652, 15,278.55; No. 67-620, 53,807.54; No. 67-637, 129,642.48; No. 67-644, 103,257.90;—Jack Schwandt Construction, Ltd., No. 66-303, 36,675.78; No. 67-645, 132,017.40;—E. & E. Seegmiller, Ltd., No. 66-60, 154,040.18; No. 66-240, 298,594.29; No. 67-42, 1,127,114.61; No. 67-170, 790,454.21;—Seeley & Arnill Construction, Ltd., No. 66-103, 120,282.11; No. 66-135, 26,600.47; No. 66-228, 133,156.18; No. 67-74, 175,105.46; No. 67-533, 23,387.92;—W. I. Shantz Construction, Ltd., No. 67-91, 17,303.30;—W. I. Shantz Construction, Ltd., & Jim Elliott, No. 66-236, 11,379.75;—Lee Shaver Construction, No. 66-662, 23,774.05; No. 67-525, 12,578.66;—Shepherd Plumbing & Heating, No. IB-518-67, 6,765.35; Sillman Co., Ltd., No. 66-297, 16,511.70; No. 67-224, 6,635.70; No. 67-225, 15,558.12;—S. M. Electric

Details of Expenditure—Continued

Contracts—Continued

Blenheim, Ltd., No. IB-527-67, 5,380.33;—Smiths Construction Co., Arnprior, Ltd., No. 65-191, 15,422.99; No. 66-50, 137,873.61; No. 66-173, 569,242.61; No. 66-214, 105,196.73; No. 66-267, 124,563.57; No. IB-19-67, 38,945.96; No. 67-43, 350,915.07; No. 67-66, 87,884.57; No. 67-117, 106,049.16; No. 67-127, 15,495.77;—Sprayturf, Ltd., No. 66-218, 26,620.94; No. 67-151, 6,753.82; No. 67-152, 6,207.71; No. 67-159, 15,052.76; No. 67-160, 7,381.50; No. 67-169, 17,806.41; No. 67-182, 24,541.35; No. 67-184, 16,308.86;—Standard Paving, Ltd., No. 65-131, 1,076,102.89; No. 65-205, 1,374,972.81; No. 65-654, 711.11; No. 66-306, 15,530.12; No. 67-68, 211,167.35; No. 67-609, 77,603.18; No. 67-619, 12,203.41;—Stanghetta, Ltd., No. IB-603-67, 11,973.05;—Stanley-Berry, Ltd., No. IB-504-67, 2,372.61; No. IB-512-67, 2,372.61; No. IB-516-67, 2,372.61; No. IB-553-67, 2,550.00; No. IB-557-67, 2,538.00; No. IB-565-67, 2,004.00; No. IB-569-67, 1,960.00; No. IB-575-67, 2,591.00; No. IB-592-67, 5,490.00; No. IB-596-67, 4,990.00; No. IB-600-67, 2,120.00; No. IB-607-67, 2,420.00;—Steed & Evans, Ltd., No. 66-93, 298,557.64; No. 66-168, 1,105.53; No. 66-235, 4,914.37;—Sterling Construction Co., Ltd., No. 66-204, 352,542.49;—Russell H. Stewart Construction Co., Ltd., No. 67-53, 22,910.89; No. 67-107, 13,930.61; No. 67-174, 6,950.74; No. 67-568, 16,415.29; No. 67-621, 43,574.89; No. 67-622, 39,738.07; No. 67-623, 32,034.83;—Swansea Construction Co., Ltd., No. 66-237, 390,212.87;

Teck Northern Roads, Ltd., No. 66-65, 56,073.77; No. 66-164, 268,184.69; No. 67-526, 16,499.02;—Thompson Crushed Stone & Gravel, Ltd., No. 66-249, 3,425.26; No. 66-665, 12,684.26; No. 66-666, 18,313.48; No. 67-51, 15,136.43; No. 67-529, 17,257.13; No. 67-532, 12,157.43; No. 67-564, 27,582.07; No. 67-566, 12,241.16; No. 67-636, 23,750.88; No. 67-657, 20,764.60; No. 67-658, 10,340.78; No. 67-661, 66,674.55; No. 67-663, 12,594.37;—Tosh's Plumbing & Heating, No. IB-522-67, 6,400.00;—Towland Construction, Ltd., No. 65-330, 92,647.00; No. 66-46, 78,125.69; No. 66-121, 246,032.22; No. 66-206, 201,841.22; No. 66-223, 569,171.52; No. 67-41, 149,958.11; No. 67-104, 248,646.21; No. 67-157, 129,716.00;—Transway Steel Buildings, Ltd., No. IB-505-67, 26,495.00; No. IB-509-67, 36,995.00; No. IB-521-67, 38,995.00; No. IB-533-67, 37,495.00; No. IB-572-67, 45,880.00; No. IB-621-67, 19,999.00;—Triangle Paving, Ltd., No. 66-257, 6,324.46; No. 67-07, 48,594.91; No. 67-98, 75,943.86; No. 67-607, 112,909.94; No. 67-626, 28,507.64;—Trim Painting, Ltd., No. IB-9-67, 3,384.00; No. 67-541, 6,320.00; No. 67-545, 10,461.00;—Turcotte Painting, Ltd., No. 67-548, 7,113.00;

Vine's Electric & Plumbing, Ltd., No. IB-564-66, 7,199.42; No. IB-568-67, 4,650.00;

Wakefield Plumbing, Heating & Tinsmithing, No. IB-534-67, 7,596.00;—Walmsley Bros., Ltd., No. 67-600, 115,780.29;—Wannan's Plumbing & Heating, No. IB-623-67, 6,362.28;—Warren Bituminous Paving Co., Ltd., No. 64-156, 1,195.99; No. 65-87, 6,634.50; No. IB-13-67, 12,975.10; No. IB-26-67, 10,185.18; No. IB-28-67, 71,761.23; No. 67-60, 88,054.40;—J. A. Watt & Co., Ltd., No. IB-34-65, 2,943.21; No. 67-35, 12,250.80;—John Wheelwright, Ltd., No. IB-576-67, 11,361.00; No. IB-613-67, 2,778.00;—Wilf's Electrical Service, No. IB-591-67, 5,975.00;—George Wimpey Canada, Ltd., No. 64-369, 4,389.28; No. 65-22, 7,374.54; No. 65-62, 8,610.86; No. 66-226, 683,525.54; No. 66-239, 733,104.01; No. 66-281, 757,577.60; No. 67-16, 445,173.07; No. 67-85, 88,582.48; No. 67-136, 51,126.95;—Woollatt Construction, Ltd., No. 67-614, 11,515.00;

Yemchuk, John, No. 66-234,34,304.00;—York Sand & Gravel, No. 66-638, 24,757.10;—G. Young Construction (Powassan), Ltd., No. 66-305, 23,034.23; No. 66-310, 15,988.01; No. 67-123, 74,952.20; No. 67-581, 19,263.10; No. 67-635, 66,584.13;—Yundt & McCann Construction, Ltd., No. 67-147, 69,443.32; No. 67-562, 21,200.29;

Zufelt & Prior, Ltd., No. IB-573-67, 7,045.00;

Accounts under \$5,000, 97,307.44.

Total.....	116,139,817	46
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Details of Expenditure—Continued

Rental of Owner-Operated Equipment:

Atkinson, Ronald, 10,339.27; Clarke Barber, 8,180.85; Clement Beauparlant, 6,287.54; Ernest Belanger, 5,079.18; Donald Berry, 8,856.75; David Besserer, 6,327.62; Roy Bilton, 10,391.75; F. C. Borrett, 5,591.10; Samuel Bosnick, 6,130.68; Kenneth Browning, 6,017.08; Nick Bubnick, 5,555.25; Lawrence Carmichael, 5,539.25; Mike Ciupa, 7,824.43; Lyle Cranston, 7,065.80; Dougal Culham, 11,368.63; Maurice Demers, 5,331.64; Lucien Dufresne, 6,096.00; Wm. Eckensviller, 7,496.20; Jas. Fenwick, 6,208.13; Eddy Gobeil, 5,583.20; J. H. Griffith, 9,266.30; J. G. Hanniman, 5,134.25; Ed Hazelwood, 9,194.88; Thos. Horsepool, 5,315.55; Mark J. Jensen, 6,454.05; Wm. Kirkby, 6,326.19; Leon Lacroix, 7,835.76; Wilbert Lamb, 6,308.07; Robt. Lamothé, 6,151.40; John Lavallee, 12,781.75; Burwell Malott, 6,844.55; H. I. McCauley, 5,493.35; Orval Miller, 6,001.96; Roy Millette, 6,213.93; Henri Morin, 7,502.00; Irvin Mose, 7,197.15; W. H. Nichol, 10,916.94; Florian Poirier, 7,342.10; Kenneth Poole, 5,900.62; J. P. Riopel, 6,758.16; J. F. Robinson, 5,353.20; Ernest Roque, 5,242.42; Eugene Roy, 6,713.75; K. L. Russell, 6,424.20; A. J. Schaefer, 10,540.63; Geo. Smallpiece, 6,252.28; Jas. R. Stephen, 5,489.00; R. F. Tanner, 5,773.45; Bernard Thomas, 9,883.00; H. A. Truax, 5,593.75; Robt. Voyer, 5,547.15; J. R. Wade, 5,263.38; Lawrence A. Wark, 7,202.85; Kenneth Webster, 6,661.20;	1,487,343 71
—Accounts under \$5,000, 1,109,194.14.	

Materials, Supplies, Travelling Expenses, etc.:

Services and Materials—Development Roads and Roads in Unincorporated Townships	19,274,209 71
Connecting Links	9,137,862 89
Engineering Services	7,393,207 11
Services and Materials—General	5,676,198 36
Bituminous Materials	5,173,451 35
Salt	4,347,768 68
Road Equipment Purchases	3,543,832 78
Road Equipment and Ferry Maintenance	3,466,742 31
Steel	3,160,589 83
Travelling Expenses	3,066,825 43
Cement and Additives	2,946,856 26
Moving Poles and Public Utilities	2,608,826 77
Equipment Rentals (Other than truck)	2,738,364 39
Culverts (Metal)	2,331,879 67
Car Mileage	2,297,313 37
GO Transit—Net Operating Subsidy	2,294,757 02
Gasoline, Lubricants and Coal Oil	2,282,684 04
Truck Rentals	2,277,829 78
GO Transit—Signal and Track Systems	2,067,333 33
GO Transit—Purchase of Equipment	1,666,334 70
Traffic Signals and Road Lighting	1,539,929 95
Construction of Subways and Overhead Bridges	1,153,836 89
Calcium Chloride	1,071,571 92
Office Expenses	991,350 31
Hand Rail and Guide Rail Material	865,551 40
Electronic Equipment Rentals	773,382 48
Paint and Supplies	757,254 89
Office Supplies	670,450 50
Trees, Shrubs, Fertilizers, Weed Killer, etc.	576,656 63
Insurance	543,474 59
Coal, Wood, Gas and Oil for Heating	472,164 21
Scotchlite	448,284 04
Lumber (Creosoted)	430,769 82
Workmen's Compensation	351,209 46
Hardware	349,304 84
Office Furniture and Equipment	347,113 11
Mobile Communication Service	340,504 66
Railway Sidings, Wig Waggs, etc.	331,881 39
Stone	319,978 96
Lumber	312,699 20
Printing Expenses	290,873 69
Engineering Supplies	285,246 64
Signs	250,989 60
Freight, Express and Cartage	233,473 83

Details of Expenditure—Continued

Materials, Supplies, Travelling Expenses, etc.—Continued

Steel Bridge Bearing Metal Pads, etc.	207,153	01
Annual Report and Maps.	206,320	64
Traffic Studies.	200,681	12
Fencing Materials.	197,554	24
Gravel.	191,867	48
Office Equipment—Service and Rentals.	188,002	99
Urban Functional Planning Studies.	163,621	55
Electrical Supplies.	162,735	55
Drainage.	160,709	70
Board and Lodgings (paid to contractors, etc.).	160,236	67
Posts (Wooden).	151,293	64
Expansion Joints.	145,458	60
GO Transit Promotion.	128,172	03
Miscellaneous.	127,468	53
Straw.	121,716	60
Pipe, Vitrified Clay, Tile, etc.	114,411	01
Inspection and Testing.	114,121	65
Engineering Equipment.	113,777	36
Advertising.	108,434	63
Rentals and Storage.	103,340	64
Safety Supplies and Protective Clothing.	101,545	65
Office Assistance—Outside Agencies.	97,631	54
Sand.	95,079	96
Joint Ontario Highway Research Programme Contribution.	92,051	46
Camp Food Supplies.	90,611	10
Demolition of Buildings.	89,519	00
Bailey Bridges.	76,404	38
Labour, Miscellaneous (other than on payrolls).	76,312	70
Statement of Expenditure—Sundries.	74,542	53
Teletype Rental.	74,086	56
Fares for Employees paid directly to Air Transportation Companies.	73,858	76
Laboratory Equipment.	73,306	06
Explosives.	67,451	07
Moving Staff Household Effects.	66,619	88
Sidewalk Subsidies (King's Highways).	52,777	44
Expenses re Department—Owned Rented Property.	44,071	43
Sidewalk Subsidies (County Roads).	43,024	81
Camp Equipment.	39,188	58
Snow Fence.	31,588	72
Burlap and Bags.	28,326	03
Survey Monuments.	27,291	08
Aerial Surveys.	23,974	93
Propane Gas.	23,964	99
Fill and Borrow.	23,285	58
Steel Bins, Shelving and Strapping.	21,083	24
Office Furniture and Equipment Repairs.	16,947	06
Photography.	14,726	94
Fire Extinguishers and Refills.	14,255	01
Auctioneers' Fees.	13,962	13
Flags.	13,620	76
Detours and Repairs to Damaged Haul Roads.	12,683	99
Trichlorethylene.	10,723	14
Fares for Employees paid directly to Transportation Companies other than Air.	10,721	98
Neoprene Pads.	8,482	06
Anti Glare Panels.	8,432	42
Laundry.	8,248	26
Toll Bridge Tokens.	8,190	00
Customs Duty.	6,871	80
Steel Lockers.	5,569	30
GO Transit—Feeder Bus Operation.	5,149	16
	106,194,079	92
Less: Items transferred to other sections.	9,554	28
	106,184,525	64

Details of Expenditure—Continued

Travelling Expenses (\$5,364,138.80):

Hon. George E. Gomme..... 2,386 00

Agnew, W. R. and party, 8,397.65; E. J. Aide and party, 2,671.80; W. S. Aitken, 2,739.18; D. M. Anderson and party, 6,486.95; D. R. Anderson and party, 3,234.03; N. Arnold, 4,704.22;

Baker, C. M. and party, 3,037.50; W. S. Baliski and party, 2,864.59; W. L. Ball, 2,671.62; J. H. Barber, 2,504.75; R. Barkosky and party, 3,371.05; R. J. Barnes, 2,585.09; T. F. Barnett, 2,808.11; D. E. Barr and party, 3,568.94; D. E. Barry, 3,989.36; J. J. Barry and party, 8,297.88; D. H. Bartlett and party, 7,242.57; R. L. Bayne, 2,606.25; C. E. Beales, 3,118.90; E. S. Beechie and party, 2,787.35; E. M. Beemer and party, 7,167.47; J. C. Beemer, 2,659.25; R. H. Beemer, 3,237.62; S. R. Beemer and party, 6,782.29; B. J. Bell and party, 11,158.49; E. Bell and party, 3,038.65; J. M. Bertrand, 2,751.29; T. C. Besner and party, 3,527.69; D. J. Black, 2,879.80; P. A. Blackburn and party, 6,787.12; D. G. Blair and party, 3,387.30; L. Blatt, 2,517.50; F. J. Board and party, 7,466.97; R. P. Boire and party, 2,890.50; L. V. Bousfield and party, 9,280.90; R. P. Bower, 2,559.87; R. J. Brazier, 2,879.98; N. D. Briggs, 2,655.24; R. T. Bryant and party, 6,680.64; D. A. Budgeon and party, 3,840.79; C. H. Buffam and party, 8,322.70; J. A. Burleigh, 2,785.93; D. Burtch, 4,010.82;

Callaghan, F. J., 2,763.62; L. Campeau, 2,572.85; A. R. Cangiano, 2,891.93; J. A. Carmody, 3,347.22; A. C. Carr, 2,628.37; J. G. Carrothers and party, 7,193.36; P. M. Charbonneau, 3,265.37; R. G. Charlton and party, 3,408.76; M. G. Child, 2,891.46; E. L. Childs and party, 7,554.73; W. T. Childs, 2,549.49; V. A. Codato and party, 6,799.30; W. C. Coker, 3,947.24; G. Condie, 2,626.81; W. J. Connell and party, 2,700.07; G. D. Cook and party, 5,403.12; G. H. Cook and party, 4,047.52; V. K. Cornell, 2,568.73; W. E. Cousineau and party, 9,011.95; J. A. Cox and party, 5,308.81; G. B. Crawford, 2,867.48; J. D. Crosbie and party, 6,618.64; B. Czupryna and party, 5,682.80;

Dandy, J. A., 3,024.82; R. E. Davidson and party, 10,682.93; W. G. Davidson, 2,572.44; J. L. Dehaas and party, 2,748.12; N. E. Denis and party, 11,879.23; R. D. Denison and party, 7,389.87; J. P. Desrosiers, 2,509.89; S. B. Dolson and party, 2,955.06; D. H. Dowdall and party, 6,025.61; E. G. Druery and party, 2,807.67; L. Dubien, 3,761.82; J. A. Dumond and party, 8,928.53; D. R. Dunn, 2,510.88;

Ella, G. P. and party, 2,913.15; M. F. Elliot and party, 4,244.34; A. L. Ellis and party, 9,441.70; M. C. English and party, 3,712.51; E. F. Essex, 2,655.70; H. F. Evans and party, 2,650.32; A. F. Everest and party, 8,590.16; C. M. Everest and party, 5,669.54;

Fancy, F., 2,824.66; L. J. Farrell and party, 6,809.62; A. Ferguson and party, 6,986.51; W. R. Fetterly, 2,603.95; R. J. Fortin and party, 2,657.72; J. D. Foster, 3,794.16; W. L. Fowler and party, 7,801.27; D. E. Frank, 3,231.35; R. W. Franks, 2,748.65; C. M. Fraser and party, 7,078.57; J. F. Fraser and party, 7,269.26; L. M. Fraser, 2,976.62; D. R. Fussee and party, 7,005.87;

Gaebel, C. H., 3,839.62; W. Gamauf and party, 8,375.38; A. Gibbons, 2,651.86; R. A. Gibson and party, 3,894.39; H. A. Giles and party, 6,495.56; D. J. Gillis and party, 8,725.00; A. T. Gladu, 2,997.44; L. C. Golding and party, 2,918.31; N. T. Goldsmith and party, 6,763.57; J. C. Gonzalez, 3,872.67; P. Gouett, 3,150.15; A. W. Gratton, 2,932.04; H. L. Gregor and party, 8,404.20; G. D. Grierson, 2,921.94;

Halinen, E. and party, 7,840.60; J. Q. Halket and party, 9,351.10; W. D. Ham, 3,449.51; F. S. Hammond, 2,697.28; A. C. Hamre and party, 2,551.77; W. C. Hartman, 2,694.98; D. W. Heard, 2,841.61; G. W. Heatlie, 2,645.20; W. J. Hedges and party, 6,714.93; W. C. Heibein, 2,632.90; D. Hembruff, 2,506.82; J. G. Heyink and party, 7,630.74; F. L. Hibbert, 2,762.45; B. D. Hill and party, 4,100.54; H. C. Hilliard and party, 2,706.15; C. A. Hinsperger and party, 7,299.53; E. G. Hogg and party, 7,801.57; J. W. Hope and party, 11,480.84; K. L. Howe, 2,779.70; R. T. Huggins, 3,511.94; R. E. Hunter, 2,628.15; W. S. Hunter, 2,770.35; A. F. Husband, 2,773.89; R. T. Hutchison, 3,269.02;

Details of Expenditure—Continued

Travelling Expenses—Continued

Ireland, D. O., 2,524.60;

Jackson, R. A., 2,658.07; E. Janveaux and party, 6,414.14; E. S. Johnston, 3,385.90; J. P. Johnston, 2,786.67; R. R. Johnston and party, 2,598.30; R. H. Joseph and party, 4,965.41; J. Joustra, 2,562.22; U. Junkala, 2,530.71;

Kealey, W. G., 2,712.45; A. G. Kelly, 2,744.24; M. D. Kelso, 2,627.90; J. T. Kernaghan, 3,069.11; G. H. Kerr and party, 3,146.10; D. F. Kincaid, 2,704.63; J. S. Kinsey and party, 9,883.13; R. C. Kirkpatrick, 3,255.10; G. H. Kiteley and party, 4,201.96; R. W. Kline, 2,598.14; K. A. Korkola and party, 4,230.35; P. Ksenych, 2,521.19; D. E. Kyle, 3,071.10;

Lancaster, J. R., 2,603.95; R. S. Landers, 2,893.15; R. W. Lavictoire, 2,801.65; J. K. Lennon, 2,648.15; P. D. Lester, 2,802.35; N. C. Lewis and party, 6,506.84; R. C. Lidstone and party, 8,309.23; W. S. Little and party, 3,206.82; J. K. Livingston, 3,554.31;

MacDonald, W., 2,933.13; G. MacFarlane, 2,507.03; M. H. MacLeod, 2,535.12; B. L. Madden and party, 6,587.54; M. R. Maltais, 2,533.52; J. P. Marcolin, 2,692.73; F. W. Maroney and party, 8,419.00; T. C. Marshall and party, 7,219.13; W. J. Martin and party, 5,315.87; N. H. Mathon and party, 7,712.30; A. Mayr, 2,598.89; H. McArthur, 2,642.26; E. McCarthy, 3,790.62; H. V. McCarthy and party, 7,755.70; C. A. McDermid and party, 9,317.93; E. D. McGhee and party, 6,145.40; W. J. McKnight, 2,626.05; G. S. McLeod, 2,876.23; R. W. McLuhan and party, 2,942.75; C. D. McClure, 2,913.77; A. A. McPhail and party, 5,477.98; E. Medema and party, 5,468.45; R. W. Mepham, 2,824.80; A. M. Merko and party, 4,343.66; H. F. Mills, 2,626.51; G. J. Miner, 2,560.65; A. J. Moll and party, 4,870.46; E. J. Moon, 2,848.46; A. G. Morris and party, 7,923.40; D. E. Morris and party, 9,254.48; D. A. Mullett and party, 2,514.09; H. M. Munford and party, 4,324.87; D. Murphy and party, 8,166.86;

Neilipovitz, W. D., 3,118.28; J. S. Neilson and party, 8,689.79; J. J. Newlands and party, 7,414.69; D. L. Nicholls, 3,337.01; J. W. Nicholson and party, 10,001.73; J. P. Nickner, 2,517.07; E. A. Nicol and party, 5,342.16;

Ogilvie, D. W., 2,533.52; W. G. Oliver, 3,613.40; E. G. Olson, 2,651.74; D. L. Osborne and party, 3,116.38; P. H. Otway and party, 3,946.28; M. P. Ouellette, 2,932.85; W. P. Owens and party, 7,069.13;

Pachner, J., 2,672.16; K. H. Parker, 3,492.81; H. L. Patterson, 2,510.27; P. Payer, 2,630.08; C. B. Pearce, 2,547.80; M. L. Perk and party, 5,714.86; K. O. Persson, 3,012.45; J. W. Petrunka, 4,025.03; E. J. Pigeau and party, 5,919.45; A. Piller, 3,682.79; W. E. Player, 2,843.19; L. J. Poirier and party, 8,831.80; R. G. Pollard and party, 8,492.05; L. C. Poste and party, 4,929.69; D. B. Powell and party, 7,094.53; M. Prestaya, 2,558.68; F. L. Pullen, 2,668.90;

Raikes, R. C. and party, 7,814.08; E. G. Rawson, 3,037.80; C. Rebhan and party, 5,509.40; R. M. Reeks and party, 7,643.26; L. F. Reichstein and party, 4,842.97; E. B. Reid, 2,859.71; K. W. Reid and party, 5,286.91; W. F. Reid and party, 7,930.45; F. Rendulic, 3,665.31; N. E. Richards and party, 3,660.83; A. Riley, 3,474.60; D. F. Riseboro and party, 10,883.91; K. A. Roberts and party, 3,008.36; D. Robinson and party, 3,373.15; F. R. Robinson, 2,534.90; D. M. Rodger and party, 7,882.15; H. L. Roeser and party, 4,537.65; J. A. Rogerson and party, 9,107.86; S. J. Russell and party, 8,662.39; G. Ryan and party, 7,359.38; D. S. Ryding, 2,685.75;

Samis, P. J. and party, 2,789.00; D. R. Savage and party, 3,346.50; W. G. Sawyer, 4,339.35; R. J. Schaefer and party, 8,184.66; D. E. Scrutton and party, 5,718.66; G. F. Sewell, 3,463.83; R. A. Shannon, 4,147.66; L. C. Sharp, 3,545.12; T. A. Sharpe, 2,605.12; F. M. Shea, 2,620.53; E. Shedler, 3,261.09; M. J. Sheedy and party, 3,369.79; D. B. Shier and party, 5,541.38; M. R. Slator and party, 5,235.48; W. L. Smyth, 3,021.80; G. Souter, 2,823.13; H. R. Stankaitis and party, 3,842.21; G. R. Stedman, 2,879.14; E. Steinhard, 3,272.25; J. E. Stelling, 2,587.00; F. E. Stickle, 3,088.39; J. H. Stretton, 2,854.95; D. G. Stuckless, 2,509.16; G. H. Sutton, 2,601.08; J. B. Switzer, 3,280.57; B. G. Syme and party, 7,286.87; A. Szenasi and party, 5,584.96;

Details of Expenditure—Continued

Travelling Expenses—Continued

Teasdale, B. A. and party, 6,641.26; S. L. Teetzel and party, 9,441.38; G. F. Telford and party, 8,865.95; R. G. Theyers, 3,195.78; J. A. Thompson, 2,796.10; D. H. Thompson and party, 7,618.30; H. G. Thompson, 2,596.25; C. A. Timko and party, 8,249.52; L. G. Timson, 3,454.45; W. L. Tregenza and party, 3,074.56; G. E. Tucker, 3,331.84;

Walkom, J. T. and party, 2,523.87; H. L. Wannamaker, 2,640.35; R. A. Waugh, 2,807.94; A. W. West and party, 8,792.61; K. Westerby, 3,735.20; I. D. Whitefield and party, 3,383.29; K. W. Whitelock and party, 8,617.43; J. M. Whitmarsh, 2,643.54; W. Wilson and party, 4,921.40; A. Wittenberg, 3,559.07; R. L. Woodhouse, 4,054.16; J. R. Woodward, 2,723.89; K. D. Wright and party, 9,321.98;

Young, E. F., 2,987.25;

Zaiser, E. W., 2,838.21; E. J. Zavitski, 3,663.63; N. J. Zebruck, 3,057.27;

Accounts under \$2,500, 3,968,817.77; Less: Transferred to Department of Attorney General, 312.46;

Fares Paid Directly to Transportation Companies (\$84,640.74):

Air Canada, 56,597.10; Kernahan Travel Service, 6,364.00;—Accounts under \$5,000, 21,679.64.

Materials, Supplies, etc. (\$100,735,746.10):

ABC Steel Buildings, Ltd., 20,321.00; Abitibi Paper Co., Ltd., 31,705.22; Ackerman Excavating, 5,060.56; Acklands, Ltd., 31,312.14; Acme-Desoto Paint & Chemicals, Ltd., 40,356.40; Acme Highway Supply, Ltd., 110,965.01; Acme Planing Mills, Ltd., 15,031.63; H. G. Acres & Co., Ltd., 449,526.86; Town of Acton, 6,677.19; S. D. Adams Welded Products, Ltd., 5,093.75; Addison on Bay, Ltd., 7,077.29; Addressograph-Multigraph of Canada, Ltd., 33,525.26; Township of Adolphustown, 8,764.46; Advance Solvents & Chemical Corporation of Canada, Ltd., 6,688.99; Agatronics, Ltd., 22,451.59; Agincourt-Straube Woodworking Co., Ltd., 5,596.16; Agricultural Chemicals, Ltd., 11,895.72; Leo Alarie & Sons, Ltd., 22,446.55; Albert's Esso Service, 6,330.41; Township of Albion, 104,675.89; Town of Alexandria, 18,657.78; Algoma Central Railway, 19,609.70; Algoma Steel Corp., Ltd., 211,926.69; Township of Algona South, 209,769.40; Alleway & Bedford, Ltd., 9,675.40; Allied Building Supply (Ottawa), Ltd., 9,209.26; Allied Chemical Canada, Ltd., 1,147,170.03; Town of Alliston, 15,203.91; Robt. Allworth, Ltd., 18,750.13; Town of Almonte, 199,340.41; Township of Alnwick, 22,346.81; American Coleman of Canada, Ltd., 74,436.70; Amherstburg Public Utilities Commission, 20,688.70; Ancaster Public Utilities Commission, 31,819.83; Anchor Textiles, Ltd., 16,457.43; Township of Anderdon, 28,351.59; S. Anglin Co., Ltd., 39,509.88; Leonard Angus, 6,429.55; A. A. Annala, 5,133.82; Argo Lumber, Ltd., 5,285.66; Armco Drainage & Metal Products of Canada, Ltd., 665,501.65; Armitage (Ontario) Construction Co., Ltd., 20,966.98; Armstrong Bros. Co., Ltd., 167,862.04; Geo. Armstrong Co., Ltd., 13,944.30; P. H. Armstrong Motors, Ltd., 10,828.97; Arrow Leasing, Ltd., 33,791.86; Township of Ashfield, 174,593.77; Township of Assiginack, 26,408.61; Atlas Alloys, 14,172.11; Atlas Copco Canada, Ltd., 29,985.84; Atlas Polar Co., Ltd., 7,364.53; Town of Aurora, 14,403.72; Ausable River Conservation Authority, 84,300.00; Auto Electric Service Co., Ltd., 7,876.62; Autolec Services (Ontario) 1963, Ltd., 25,465.27; Town of Aylmer, 68,964.42;

B. B. Bailey Bridge & Equipment, Ltd., 37,842.21; B G S Machinery, Ltd., 10,504.85; B P Canada, Ltd., 525,673.17; J. H. Babcock & Sons, Ltd., 8,247.97; Johnny Baby's Garage, 5,703.87; Townships of Bagot and Blythfield, 123,269.96; Elwood Baldwin Construction, Ltd., 8,229.00; Edward J. Bale, 9,864.65; Bancroft Lumber, Ltd., 5,352.82; Bancroft Public Utilities Commission, 5,113.76; Village of Bancroft, 289,349.12; Townships of Bangor, Wicklow and McClure, 30,462.03; Barnard Stamp & Stencil, Ltd., 8,378.27; Wm. R. Barnes Co., Ltd., 13,072.91; Kenneth Barr, 25,332.40; Barratt Spun Concrete Poles, Ltd., 92,426.84; City of Barrie, 169,161.16; Bartlett's Auto Electric, Ltd., 5,102.93; Township of Bathurst, 12,955.72; Bayview Hotel Motel, 5,446.22; K. J. Beamish Construction Co., Ltd., 150,190.63; Beaver Lumber Co., Ltd., 12,624.38; Village of Beaverton, 98,364.57; J. P. Belanger, 5,375.95; Belco Safety Products, Ltd., 9,047.20; Belisle Trac Sales, Ltd.,

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

5,726.90; Belkosky & Case 11,239.18; R. Belkosky, 11,682.31; Bell Telephone Co. of Canada, 747,964.23; William G. Bell, 6,202.54; W. R. Bellamy, 9,339.01; City of Belleville, 72,244.82; Townships of Belmont and Methuen, 397,670.76; Belton-Quinn Lumber, Ltd., 6,128.17; Bemac Protective Coatings, Ltd., 13,099.12; Gordon Benjamin, 6,214.50; Hedley Bennett Trucking, Ltd., 10,872.80; Horst Bergmann, 5,066.50; Birmingham Construction, Ltd., 10,147.20; Bert's Auto Supply, Ltd., 12,408.62; Township of Bertie, 5,070.42; Besner Bros. Construction, 15,894.61; B. H. Bickerton, 5,100.00; C. W. Bierworth & Son, Ltd., 13,180.93; Robert Billings, 6,147.70; Bird Bridge Specialties, Ltd., 11,874.09; H. Curry Bishop, 12,219.66; Black Clawson-Kennedy, Ltd., 6,432.10; H. Black, 7,291.84; Blacktop Paving Co., Ltd., 5,041.33; Blackwood Hodge Canada, Ltd., 21,013.64; A. L. Blair Construction, Ltd., 12,259.23; Fred Blair, 8,638.14; Fred Blair & Keith Spencer, 25,825.69; Blanshard Municipal Telephone System, 7,336.22; Town of Blenheim, 27,638.85; Township of Blenheim, 152,868.03; John Bodick, 15,135.79; Township of Bonfield, 248,417.34; Boothby Bros., 23,034.97; Borden Metal Products (Canada), Ltd., 19,728.52; Township of Bosanquet, 72,866.20; Boston Bros., Ltd., 16,977.90; Bot Construction, Ltd., 10,476.70; P. Boutin Co., Ltd., 8,805.55; Foster G. Boyes, 9,422.30; Boyles Bros. Drilling (Eastern), Ltd., 12,314.91; Bracebridge Steel Fabricating Co., 14,516.79; Town of Brampton, 224,424.66; Brandam-Henderson Co., 12,204.74; County of Brant, 384,412.23; City of Brantford, 255,083.08; Brantford Concrete Pipe Co., Ltd., 8,987.65; Brantford Trailer & Body, Ltd., 24,625.23; Braun's Landscaping & Nursery, Ltd., 8,934.06; Peter Bredin, Ltd., 6,049.30; Fred Breu, 5,221.76; Brigham's Haulage, 8,771.60; Village of Brighton, 54,421.75; British American Oil Co., Ltd., 1,887,126.26; Broadworth Construction, Ltd., 16,177.12; Brockville Chemical Industries, Ltd., 21,894.61; City of Brockville, 9,838.23; H. J. Brooks, 38,613.87; L. J. Brouse Construction, Ltd., 5,150.81; Delmer Brown, 10,682.19; Grant G. Brown Motors, Ltd., 5,663.36; H. E. Brown Supply Co., Ltd., 50,444.44; R. J. Brown Co. of Canada, Ltd., 5,663.37; Browne Cavell & Jackson, 7,380.40; County of Bruce, 205,788.08; Townships of Brudenell and Lyndock, 218,901.22; Brundige Construction Co., Ltd., 5,938.83; Bruning Division of Addressograph-Multigraph of Canada, Ltd., 6,208.12; Buchanan Bros., 13,101.06; Bucyrus Blades of Canada, Ltd., 45,890.20; Burgess Battery Co., 5,557.96; Burlington Public Utilities Commission, 11,814.71; Burlington Steel Co., 457,046.35; Burndy Canada, Ltd., 13,148.65; Burroughs Business Machines, Ltd., 14,038.50; H. C. Burton Co., Ltd., 8,701.66; W. G. Burton, Ltd., 31,861.52; Robert Bury & Co. (Canada), Ltd., 7,619.74; George Butler, 5,629.88; Butler Manufacturing Co. (Canada), Ltd., 8,857.43;

C & L Equipment Rentals, 34,456.61; CLM Industries, Division of McGraw-Edison (Canada), Ltd., 34,745.96; C S Castings, Ltd., 5,055.22; C-V Paints, Ltd., 9,615.47; C. J. Cadeau, 9,079.16; Cadillac Lumber & Building Products Co., 6,161.48; Alex Cain, Ltd., 28,719.69; J. W. Cain, Ltd., 5,919.15; Lloyd Cain, 6,522.70; Township of Caistor, 268,759.48; Township of Caldwell, 134,683.34; Town of Caledonia, 386,226.67; Campbell Bros., 26,591.82; Clare Campbell, 6,324.43; Marshall Campbell Construction Co., Ltd., 5,257.00; Jas. Campeau, 6,702.42; Canada Cement Co., Ltd., 1,723,731.38; Canada Colors & Chemicals, Ltd., 10,132.99; Canada Crushed & Cut Stone, Ltd., 15,932.19; Canada Culvert Co., Ltd., 82,733.05; Canada Electric Castings, Ltd., 18,259.42; Canada Iron Foundries, Ltd., 54,859.90; Canada Machinery Corp., Ltd., 9,641.30; Canada Packers, Ltd., 37,407.28; Canadian Aero Service, Ltd., 106,976.98; Canadian Bearings, Ltd., 9,293.33; Canadian Bitumuls Co., Ltd., 212,053.18; Canadian Car Division of Hawker Siddeley Canada, Ltd., 1,117,116.09; Canadian Consociates, Ltd., 6,583.96; Canadian Corps of Commissioners, 13,029.88; Canadian-Dominion Leasing Corp., Ltd., 19,864.39; Canadian Dredge & Dock Co., Ltd., 41,960.27; Canadian General Electric Co., Ltd., 301,282.23; Canadian Industries, Ltd., 42,357.07; Canadian Johns-Manville Co., Ltd., 20,144.10; Canadian Laboratory Supplies, Ltd., 11,768.62; Canadian Longyear, Ltd., 64,164.56; Canadian Motorola Electronics Co., 242,303.03; Canadian National Institute for the Blind, 5,475.15; Canadian National Railway Co., Express Department, 14,133.66; Canadian National Railways, 7,110,680.95; Canadian National Telecommunications, 85,432.02; Canadian Niagara Power Co., Ltd., 5,746.18; Canadian Oxygen, Ltd., 7,248.86; Canadian Pacific Express Co., 19,654.09; Canadian Pacific Railway Co., 250,222.83; Canadian Petrofina, Ltd., 382,954.26; Canadian Salt Co., Ltd., 1,921,962.90; Canadian Self Spray Dispensers, 7,356.82; Canadian Westinghouse Co., Ltd., 89,666.75; Dave Canfield, 20,188.86; P. J. Cannon, 5,541.63; Pat Cannon, 7,981.21; Capital

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Air Surveys, Ltd., 17,242.50; Capital Construction Equipment Co., Ltd., 146,678.48; Cappco Pipe Piling, Ltd., 102,400.67; County of Carleton, 396,542.46; Carleton Culvert Co., Ltd., 51,212.98; Carleton Instruments, Ltd., 5,041.23; Roger Carmody, 10,684.23; Carrington Lumber & Builders' Supply, Ltd., 11,097.13; Carsen Instruments, Ltd., 7,563.61; Arthur Carter, 5,887.41; Ken Caskey, Ltd., 5,156.86; Casselman Co., Ltd., 10,335.31; Cata-phote Corp., 9,725.41; Cayuga Quarries, Ltd., 20,593.34; Ceasar Construction, Ltd., 15,106.30; Central & Green Welding, Ltd., 5,906.25; Chambers & Cooke, Ltd., 5,579.14; J. B. Chambers, 25,945.54; Champion Machine & Tool Co., Ltd., 10,963.78; Champlain Oil Products, Ltd., 6,769.56; A. J. Chapman, 13,344.76; Chapman-Rutherford Transport, 5,865.78; W. R. Chapman Auto Electric, Ltd., 6,940.60; Roger Chartrand, 16,692.93; City of Chatham, 117,933.71; Town of Chelmsford, 204,425.18; Ben Chicotine, 19,099.26; Chipman Chemicals, Ltd., 48,501.75; Township of Chisholm, 12,183.86; Christie Bros. Co., Ltd., 6,395.54; Chrysler Canada, Ltd., 441,357.70; Chrysler Truck Centre, Ltd., 18,606.96; Circle Construction Co., Ltd., 7,469.27; City Wide Cleaners, 24,489.96; S. S. Clapperton Estate, 32,867.90; Townships of Clarendon and Miller, 12,756.56; John Clark Building Enterprises, Ltd., 9,581.08; Claydon Co., Ltd., 21,231.45; Town of Clinton, 10,126.53; Town of Cobourg, 56,693.23; Cochrane-Dunlop Hardware, Ltd., 31,948.32; Cochrane Public Utilities Commission, 21,195.33; Town of Cochrane, 5,848.45; Village of Colborne, 100,337.98; C. Colden Lumber, 7,414.10; W. A. Coleman Metal Products, Ltd., 49,928.35; Collings Trucking, 12,894.46; Town of Collingwood, 94,880.25; Jerome Collins, 8,699.32; Compressed Air Equipment, Ltd., 13,620.55; Computing Devices of Canada, Ltd., 8,773.37; Con Bridge, Ltd., 11,599.20; Concrete Pipe Co., 9,981.08; Conenco Canada, Ltd., 10,760.59; Connely Motors, 7,432.88; Consolidated Engines & Machinery Co., Ltd., 11,917.81; Consolidated Sand & Gravel Co., 7,294.41; Consumers' Gas Co., 100,490.23; Allan G. Cook, Ltd., 13,321.84; Village of Cookstown, 26,911.80; Coon Bros., 6,672.90; A. Cope & Sons, Ltd., 12,750.18; City of Cornwall, 162,267.26; Cornwall Gravel Co., Ltd., 9,526.83; Township of Cornwall, 7,767.24; Corrugated Pipe Co., Ltd., 182,322.73; Court Industries, Ltd., 8,271.39; Basil L. Cox, 7,861.72; Crane Supply, 13,572.35; Allan Crawford Associates, Ltd., 7,035.00; Crea-Mac Contracting Co., Ltd., 64,671.11; Peter Crisp Trucking, 11,545.76; Lloyd Cronk, 5,194.50; Geo. W. Crothers (1965), Ltd., 120,493.39; Crown Assets Disposal Corp., 10,306.40; Cummins Eastern Canada, Ltd., 49,426.44; Ross Cunningham, Ltd., 5,216.97; Curran & Briggs, Ltd., 7,941.96; Curtis Bros., Ltd., 11,383.50; J. Curtis & Sons, Ltd., 18,719.20;

Daily Commercial News, Ltd., 8,934.30; Dalewood Transport, Ltd., 12,876.49; Townships of Dalhousie and Sherbrooke North, 13,953.95; Dalton Fuels, Ltd., 12,700.91; W. B. Dalton & Sons, Ltd., 8,636.21; Daly Construction, Ltd., 8,533.87; Damas & Smith, Ltd., 92,430.84; Sam Danford & Sons, 7,325.49; Jean C. Daoust, 8,188.34; Daren Construction Co., Ltd., 18,415.12; Stan Davies Equipment, Ltd., 14,633.55; Davis Controls, Ltd., 37,371.99; John Deere, Ltd., 19,205.70; Sam Degasperis, 7,134.06; Deleuw Cather & Co. of Canada, Ltd., 1,543,692.28; Del-Mar Restaurant, 6,566.25; Dell's Auto Electric, Ltd., 6,010.98; Townships of Denbigh Abinger and Ashby, 14,804.76; Dennison Mfg. Co. of Canada, Ltd., 5,711.79; John Denysek, 6,106.42; Design Team Leasing (Ontario), Ltd., 11,769.24; Devilbiss (Canada), Ltd., 8,147.15; Dibblee Construction Co., Ltd., 28,469.23; H. Dickson, Ltd., 9,028.84; Diesel & Electric Maintenance & Supply, Ltd., 70,315.13; Dietzgen of Canada, Ltd., 11,663.19; Geo. W. Dillon, 10,270.48; M. M. Dillon, Ltd., 271,213.02; Dilworth Equipment, Ltd., 21,227.16; Dineen Construction, Ltd., 13,078.16; Gordon Dinnick, 5,553.53; Fisher-Farrand, Ltd., 5,413.78; Display Service Co., Ltd., 7,508.19; Domestic Tank & Equipment, Ltd., 5,239.60; Dominion Aluminum Fabricating, Ltd., 10,512.99; Dominion Auto Accessories, Ltd., 24,733.22; Dominion Bridge Co., Ltd., 10,568.96; Dominion of Canada General Insurance Co., 247,635.50; Dominion Motors Thunder Bay, Ltd., 5,375.54; Dominion Road Machinery Sales Co., Ltd., 246,117.32; Dominion Soil Investigation, Ltd., 64,491.74; Domtar Chemicals, Ltd., 2,105,416.41; Domtrec Sales, Ltd., 130,226.20; Dalton Donald, 8,388.69; Donald Inspection, 18,650.20; Donald Ropes & Wire Cloth, Ltd., 10,073.48; Kenneth Dooley, 13,582.86; Dorion Inn & Store, 26,733.07; Gaston Dorval, 7,653.00; Dosco Steel, Ltd., 155,587.89; Dow Chemical of Canada, Ltd., 15,315.10; Dow's Auto Electric, Ltd., 11,067.39; M. E. Doyle, Ltd., 8,913.38; Town of Dresden, 24,712.04; Drole Paving & Construction, Ltd., 14,290.23; Drummond McCall & Co., Ltd., 21,377.71; Hector Dubois & Sons, 5,149.06; County of Dufferin, 19,800.49; Dufferin

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Materials & Construction, Ltd., 47,646.18; Duffus Motors, Ltd., 8,989.53; Duke Lawn Equipment, Ltd., 42,701.55; Township of Dummer, 144,221.06; Town of Dundas, 109,823.47; Ivan Dunford, 7,674.55; Dunham-Bush of Canada, Ltd., 17,172.81; Dunlop Canada, Ltd., 14,619.61; Dunlop Tire Sales & Service Centres, Division of Dunlop Canada, Ltd., 58,102.00; Dupont of Canada, Ltd., 45,085.09; Lucien Dupuis, 5,760.80; Durham Stone & Paving, Ltd., 11,059.51; Durofoam Insulation, Ltd., 6,890.82; Frank Dysievick, 7,160.48;

Eadie Don Construction, 11,358.01; Eastern Scale Works, Ltd., 5,713.71; Ebert Welding, Ltd., 8,800.05; J. L. Edwards Motor Sales, Ltd., 6,305.82; Jack H. Edwards, Ltd., 16,427.64; Elcombe Engineering, Ltd., 39,375.00; Electric Control & Engineering Co., Ltd., 7,311.15; County of Elgin, 892,949.76; Louis A. Emon, 16,525.81; George Empey, 5,574.00; D. W. Endleman, 7,209.23; Engineered Buildings (Calgary), Ltd., 20,675.35; Equipment Sales & Service, Ltd., 12,061.93; Township of Eramosa, 6,378.64; R. Blake Erwin & Associates, 7,044.01; Jeanne Ethier, 24,867.31; Borough of Etobicoke, 386,402.82; Township of Evanturel, 5,555.46; Duff Evers, 37,483.22; Ewbank Pillar & Associates, Ltd., 102,246.25;

F. K. Machinery, Ltd., 5,859.78; F. W. D. Corp. (Canada), Ltd., 58,347.95; Fabricated Metals & Engineering (Oshawa), Ltd., 14,301.00; Facit Canada, Ltd., 6,624.00; Verle Fader, 5,206.25; Fahralloy Canada, Ltd., 56,104.01; Fairbank Lumber Co., Ltd., 21,963.56; Clifford Fallis, 9,554.05; Fawcett Metal Products, Ltd., 91,941.59; Federal Equipment of Canada, Ltd., 59,102.44; Federal Wire & Cable Division, H K Porter Co. (Canada), Ltd., 9,041.93; Andrew Fedyk, 7,218.91; Village of Fenelon Falls, 35,913.03; Owen Fenwick, 8,648.38; Town of Fergus, 26,449.24; Township of Ferris East, 163,340.88; Township of Ferris West, 7,511.41; C. G. Figliomeni, 5,457.04; Gerald Finlay, 8,473.05; Firestone Tire & Rubber Co. of Canada, Ltd., 97,645.87; Fischer & Porter (Canada), Ltd., 332,695.01; Fisher Construction, Ltd., 5,935.68; Ivan C. Fisher, 5,029.87; Fitzmaurice & Boyer, 9,737.80; Township of Fitzroy, 5,403.51; Flex-O-Lite of Canada, Ltd., 131,078.38; Flintkote Co. of Canada, Ltd., 114,629.24; Foldaway Furniture, Ltd., 5,250.00; Forbes Building Materials, 7,587.00; Ford Motor Co. of Canada, Ltd., 557,919.21; Laurent Forget, 5,304.40; Town of Fort Frances, 42,226.16; Fort Garry Automotive Industries, 12,696.43; City of Fort William, 305,378.69; Foundation of Canada Engineering Corp., Ltd., 668,702.07; Augustin Fournier, 5,283.25; Fowler Construction Co., Ltd., 12,426.23; Fox Cartage & Storage, Ltd., 5,244.45; Village of Frankford, 11,841.29; Franki Canada, Ltd., 9,545.52; Eric V. Frederick, 5,624.00; Friden Division of Singer Co. of Canada, Ltd., 11,603.08; Frink of Canada, 139,339.84; Frontenac Auto Electric Service, 22,549.53; County of Frontenac, 1,360,349.21; Frost Steel & Wire Co., Ltd., 47,019.33; Fuller & Venton, Ltd., 38,142.30; Robert H. Funk, 8,555.20;

G B A Refineries, Ltd., 9,690.26; G & G's Huntsville Automotive & Supply, 9,464.08; City of Galt, 249,132.49; Gamble-Robinson, Ltd., 15,372.28; Garage Supply Co., Ltd., 5,846.70; Garage Supply (Hamilton), Ltd., 5,243.20; Mervin Gascho, 6,280.34; Arthur H. Gauvreau, 5,181.65; General Concrete, Ltd., 23,994.75; General Engineering Co., Ltd., 68,108.51; General Fire Extinguisher Corp. (Canada), Ltd., 6,340.76; General Motors Products of Canada, Ltd., 295,628.83; General Photogrammetric Services, Ltd., 29,159.30; General Supply Co. of Canada, Ltd., 20,220.58; General Wire & Cable Co., Ltd., 7,901.00; Carmen Gibson, 5,480.77; Gibson Motors (1962), Ltd., 5,829.65; Giffels Associates, Ltd., 509,189.98; Gilbert Steel, Ltd., 207,806.77; Gillespie Bros., 12,600.72; Paul Girard Co., Ltd., 5,028.48; Giroux & Martin, 8,082.10; Glamor Construction, Ltd., 6,020.00; Glen Grove Manor, 27,685.00; Village of Glencoe, 173,537.86; Glendale Mobile Homes, Ltd., 19,123.65; Globe & Mail, Ltd., 22,652.45; L. Gobeil, 7,582.40; Town of Goderich, 117,156.05; Godson Contracting Co., Ltd., 5,237.19; H. Q. Golder & Associates, Ltd., 91,520.55; J. E. Goodman Sales, Ltd., 196,548.19; Goodyear Tire & Rubber Co. of Canada, Ltd., 71,936.91; Gore & Storrie, Ltd., 30,783.13; Gilbert Gorham, 5,623.90; Walt Gosnell, 6,187.69; Township of Goulbourn, 96,152.40; Graham & Graham, Ltd., 8,365.78; Grant's Transport, Ltd., 5,273.64; Township of Grattan, 7,406.05; Town of Gravenhurst, 12,014.16; Alfred Gray, 5,897.07; Gray Coach Lines, Ltd., 5,308.50; Great Lakes Power Co., Ltd., 14,750.04; H. J. Green, 12,265.30; Greenspoon Bros., Ltd., 12,735.00; Gerald Grennier, 5,759.98; County of Grey, 1,272,424.36; A. J. Griffiths, 23,098.24; Town of

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Grimsby, 11,747.39; George Groome, 6,178.00; Grover Paving, Ltd., 10,463.40; Wm. Groves, Ltd., 5,297.00; Guays' Garage, Ltd., 5,476.85; City of Guelph, 123,458.73; M. J. Gunnlaugson (1966), Ltd., 5,130.00; Township of Gwillimbury East, 22,671.08;

Hailstone, Ray, 5,299.78; John F. Haines, 6,419.00; Provisional County of Haliburton, 65,856.91; Hall Photographic Supply, Ltd., 6,205.10; Toivo Halonen, 11,973.93; Emil Halverson, 9,395.13; Uljas Hamalainen, 9,595.50; City of Hamilton, 84,769.93; E. A. Hamilton, 13,743.30; F. C. Hammond, 8,820.50; T. G. Hammond, Ltd., 9,739.81; Thos. Hanlon, 5,259.90; Town of Hanover, 177,118.08; Harnden & King Construction, Ltd., 8,667.65; Harper GM Diesel, Ltd., 26,706.63; J. Harris & Sons, Ltd., 82,344.87; Harrisons & Crosfield (Canada), Ltd., 27,844.17; W. L. Harvey Paving, Ltd., 13,157.34; Harwell Electric Supply Co., Ltd., 7,870.50; Jos. Haskett, 5,019.40; County of Hastings, 770,124.23; Town of Hawkesbury, 48,419.12; United Townships of Head Clara and Maria, 30,520.58; Heimpel Automotive, Ltd., 5,720.37; Gerben Helder, 5,549.94; Helpert Supply (1962), Ltd., 16,441.24; Henry's Excavating, 12,535.70; John T. Hepburn, Ltd., 5,734.05; Herc Industrial Engines, Ltd., 8,456.02; Township of Herschel, 280,261.44; Hewitson Construction Co., Ltd., 11,407.75; Hi-Way Motel (Ignace), Ltd., 6,785.00; Joseph Hicknell, 7,344.32; C. J. Hicks, 13,894.10; Gerald Hicks, 22,064.42; Setti Hietanen, 7,857.00; George O. Hill Supply, Ltd., 6,445.87; O. A. Hill, 9,312.03; Robt. Hinan, 5,666.75; Hoar Transport Co., Ltd., 8,146.60; W. Hodder & Co., Ltd., 6,083.33; A. Hodgins, 9,278.73; Norman Hollinger, 5,863.70; Home Lumber, Ltd., 5,198.41; Township of Howland, 16,292.97; E. S. Hubbell & Sons, Ltd., 97,698.26; Hughes-Owens Co., Ltd., 58,780.95; R. M. Humphrey, 9,143.35; Donald Hunking, 7,700.82; J. A. Hunter, 5,921.67; Township of Huntley, 218,712.13; Huntsville Planing Mills, Ltd., 7,178.93; County of Huron, 68,840.52; Husky Oil Canada, Ltd., 68,059.07; D. E. & J. C. Hutchison Contracting Co., Ltd., 12,012.68; Hydro Fort William, 14,159.02; Hydro Gloucester, 18,955.46; Hydro Nepean, 49,246.70; Hydro Niagara Falls, 6,789.99; Hydro Ontario, 737,933.34; Hydro Widdifield, 19,238.63; Hydro-Electric Commission, Chapleau, 7,187.51; Hydro-Electric Commission, Etobicoke, 79,234.58; Hydro-Electric Commission, Ottawa, 55,506.73; Hydro-Electric Commission, Township of Toronto, 85,946.36; Hydro-Electric Commission, Borough of North York, 114,630.94; Hydro-Electric System, Hamilton, 13,786.66; Hynna, Ltd., 34,295.12;

Imperial Oil, Ltd., 2,002,155.85; Independent Inspection Services, Ltd., 10,338.50; Industrial Caretakers, 10,725.50; Industrial Fasteners, Ltd., 7,987.12; Industrial Plastic Fabrication, 8,674.82; Industrial Textiles, Ltd., 7,286.04; Industrial Wire & Cable Co., Ltd., 137,130.46; Jack Ingoldsby Office Supplies, 11,997.24; Ed Ingraham, 10,353.42; Inter-County Trucking & Construction, 8,910.02; International Business Machines Co., Ltd., 790,532.77; International Harvester Co. of Canada, Ltd., 88,592.24; International Paints (Canada), Ltd., 25,164.08; Interprovincial Co-operatives, Ltd., 55,190.00; Intrusion-Prepakt, Ltd., 23,399.64; John W. Irwin, 5,022.10; Island Lake Lumber Co., 5,736.88; Isnor Construction, Ltd., 5,030.00;

Jacklin, Charles A., 5,793.96; Cora M. James, 33,048.07; Village of Jarvis, 8,151.07; Township of Jocelyn, 36,696.03; S. C. Johnson & Son, Ltd., 8,750.57; F. E. Johnston Drilling, 95,736.07; Murray Johnston Contracting, Ltd., 6,272.59; Jon-Delta-T Electrical Contracting, Ltd., 7,857.00; Roy Jorgensen & Associates, 113,968.47; Sam Joseph, 7,021.10;

Kaiser Jeep of Canada, Ltd., 5,023.88; Waino Kaki, 22,636.34; Kam Motors, Ltd., 5,477.60; Albert Kapush Contracting, Ltd., 52,298.64; Walter J. Kaus, 5,665.66; Keeler Sales & Service (Frontenac), Ltd., 8,014.22; D. B. Kelly Construction Co., Ltd., 6,015.83; Township of Kennebec, 11,863.92; Kenora Motor Products, Ltd., 8,731.25; Town of Kenora, 130,788.89; Kenroc Tools, Ltd., 90,363.19; Township of Kenyon, 14,094.64; John A. C. Kernohan, 18,734.95; Keyes Supply Co., Ltd., 41,225.89; Walter Kidde & Co. of Canada, Ltd., 6,262.19; Town of Kincardine, 10,114.48; E. C. King Contracting, Ltd., 17,458.28; E. G. King, 44,255.58; King Paving & Materials, Ltd., 9,725.14; King Seagrave, Ltd., 163,364.05; Chester Kingshott, 5,262.56; City of Kingston, 122,235.24; Kingston Public Utilities Commission, 20,004.28; Kingston Shipyards, 8,555.51; Township of Kingston, 46,252.22; Kingsway Lumber Co., Ltd., 10,872.58; City of Kitchener, 1,183,827.92; Kitchener Public Utilities

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Commission, 15,334.01; Knight Security Guards, Ltd., 13,290.50; Knight's Hotel & Restaurant, 17,959.22; Onni Koivisto, 11,781.35; E. V. Kotala, 11,822.95; Koval Bros., Ltd., 76,860.88; V. Kraus Nurseries, Ltd., 7,223.80; John Kron & Son, Ltd., 14,526.84; Veikko Kuhmo, 15,930.15;

L. W. Mfg., Ltd., 103,897.48; M. J. Labelle Co., Ltd., 84,067.58; Labombards Chatham, Ltd., 8,288.81; Lacal Industries, Ltd., 62,956.01; K. T. Lacarte, 8,481.45; Romuald Lachance, 10,357.90; Eric J. Lackstrom, 9,074.61; R. Laidlaw Lumber Co., Ltd., 9,210.42; Lake Ontario Cement, Ltd., 366,454.48; Lake Ontario Steel Co., Ltd., 189,045.69; Lakehead Culvert, Ltd., 63,647.97; Lakehead Freightways, Ltd., 9,501.14; Lakeview Builders Supplies, Ltd., 7,013.73; Lakewood Ford Sales, Ltd., 5,137.52; County of Lambton, 217,373.32; County of Lanark, 1,050,934.03; Department of Lands and Forests, 15,331.20; Lane & Lane, 6,649.58; Douglas E. Langs, 5,018.40; Jack Lankinen, 8,105.30; O. Lautaoja, 5,441.85; Andrew Lavallee, 12,803.62; Township of Lavant, 225,954.53; R. E. Law Crushed Stone, Ltd., 67,887.46; W. J. Lawrence Sales & Service, 6,354.46; Lawrie Fertilizers, Ltd., 23,900.83; John Leckie, Ltd., 5,694.79; Lee-Chapple Equipment Co., Ltd., 37,298.01; United Counties of Leeds and Grenville, 787,090.95; Township of Leeds and Lansdowne, Front of, 82,419.47; Glen Leeson Haulage, 21,122.94; David Lemay, 5,350.00; County of Lennox and Addington, 56,933.04; Lennox Snow Fence Co., Ltd., 17,686.72; Leonard's Equipment Supply, Ltd., 5,076.85; Lucien Levesque, 8,211.97; Levitt-Safety, Ltd., 5,749.19; Lido Industrial Products, Ltd., 17,987.14; Town of Lindsay, 146,959.87; Lindstrom & Nilson, Ltd., 14,546.46; Town of Listowel, 5,503.81; Lockwood Survey Corp., Ltd., 63,989.45; Allan Lofgren, 9,659.50; City of London, 309,247.16; Township of Longlac, 8,173.31; R. J. Lougheed, 5,499.85; Love & McDougall Co., Ltd., 15,152.79; Herman Loveday, 14,325.66; Dalton R. Lowe Construction, 14,677.60; Village of Lucknow, 137,432.53; Lundy Fence Co., Ltd., 166,222.52; Dan E. Upton, 7,941.06; J. A. Lytle, 5,990.70;

M & C Hydraulic Service, 8,077.77; Mabey & Johnson, Ltd., 13,849.40; Wm. A. H. MacBrien, 7,245.05; MacCaferri Gabions of Canada, Ltd., 5,340.00; MacDonald & Zuberec, 22,054.57; MacFarlane Farm Supplies, 11,509.50; MacKenzie Mercury Sales, Ltd., 5,045.58; MacKlain Construction Co., Ltd., 82,434.55; MacLean-Hunter Publishing Co., Ltd., 7,491.00; MacMillan Bloedel (Ontario), Ltd., 38,401.78; M. S. MacPherson Motors, Ltd., 6,780.71; Township of Madoc, 177,949.08; Village of Madoc, 21,543.35; Murray R. Maher, 23,346.62; Malmberg Auto Service, Ltd., 8,261.80; Francis Manion, 29,289.02; Mann's Cleaning Contractors, 5,354.00; Manpower Services (Toronto), 7,890.96; Hilliard Mapes, 5,064.67; Marathon Corp. of Canada, Ltd., 41,833.15; Marathon Realty Co., Ltd., 13,752.24; A. D. Margison & Associates, Ltd., 200,783.92; Mariofino Excavating, Ltd., 6,351.00; Township of Marlborough, 103,096.25; Bernard Marquardt, 10,060.61; W. H. Marr (Twin City), Ltd., 11,037.64; Marshall, Macklin, Monaghan, Ltd., 56,060.69; S. V. Martin, 6,673.36; Martyn Fuels, 8,331.12; W. K. Mason Trucking, 9,989.45; Massey-Ferguson Brantford, Ltd., 173,718.35; Master Craft Wood Products, Ltd., 5,146.16; Master Soil Investigation, Ltd., 42,601.31; Maur Equipment, Ltd., 7,906.37; McConnell Eastman, Ltd., 124,963.25; McCormack Blades, Ltd., 67,982.26; McCormick & Rankin, Ltd., 302,358.49; McCormick Rankin & Associates, Ltd., 474,379.41; McCoy Foundry Co., 98,591.70; Ray McCullough, 5,321.65; J. McDermott, 9,228.79; McDonald Currie & Co., 6,300.00; McDonald Welding, Ltd., 116,860.29; Ivan McDougall, 9,063.62; N. A. McDougall Construction Manitoulin, Ltd., 86,302.98; H. J. McFarland Construction Co., Ltd., 17,082.74; McGinnis & O'Connor, Ltd., 8,126.25; McGraw-Edison of Canada, Ltd., 48,503.41; Township of McKellar, 7,075.91; McKerlie Automotive, Ltd., 16,887.66; McKinlay Transport, Ltd., 7,932.31; John McKinnon, 6,684.00; McKnight's Haulage-Excavators, Ltd., 38,842.92; J. G. McMillen, 10,000.00; J. K. McMurray, 14,337.45; McNamara Sales & Service, 11,920.00; R. T. McPherson, 6,886.30; Town of Meaford, 115,057.56; Hazen B. Meldrum, 5,998.02; Menard Construction, Ltd., 9,757.69; Mercury Blueprinting Co., Ltd., 18,477.72; Village of Merrickville, 19,799.05; A. R. Martin, 7,259.54; Metal Shapes, Ltd., 11,771.95; Murray Meyers, 6,565.90; Town of Midland, 77,987.52; R. W. Mighton, 35,618.98; H. Millar & Son (Cobden), Ltd., 5,017.28; Harry Miller Construction, Ltd., 5,306.00; Harry Miller Trucking, 6,542.72; Herb Miller, 7,217.76; Miller Paving, Ltd., 624,413.25; Miller's Garage (Owen Sound), Ltd., 8,705.84; Minnesota Minerals, Ltd., 44,473.51; Minnesota Mining & Mfg. of Canada, Ltd., 451,048.03; Town of

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Mississauga, 44,027.46; Monroe International of Canada, Ltd., 14,185.35; Montrow Realty, Ltd., 9,297.27; A. W. Mooney, 7,031.38; A. Z. Morin, Ltd., 8,677.40; Ben Morin, 6,373.25; Morris Bros., 13,097.79; Robt. Morse Corp., Ltd., 16,073.10; Mount Dennis Welding, Ltd., 14,503.65; Muir Park Hotel, 5,207.18; Mulder (Canada), Ltd., 19,598.25; Department of Municipal Affairs, 5,550.00; Earnest Murdock, 9,038.63; Murphy Oil Co., Ltd., 14,551.83; Murray Bros. Lumber Co., Ltd., 5,484.98; John Murray Construction (Moorefield), Ltd., 38,690.92; Township of Murray, 120,769.22; Muskoka Auto Parts, Ltd., 13,985.33; Muskoka Oil Products, Ltd., 21,173.11; Myers Motors Co., Ltd., 9,669.34; R. W. Myers, 5,100.57;

National Building Demolition, Ltd., 9,560.00; National Cash Register Co. of Canada, Ltd., 56,543.21; National Grocers Co., Ltd., 12,425.03; National Sewer Pipe, Ltd., 10,174.28; United Townships of Neelon and Garson, 33,334.23; Township of Nepean, 14,206.28; Town of New Liskeard, 48,062.80; New Red Lake Hotel Co., Ltd., 6,009.75; New York Central Railroad Co., 25,883.44; Newman Structural Steel, Ltd., 12,089.98; Niagara Bronze, Ltd., 12,776.41; Niagara Falls Bridge Commission, 36,042.13; City of Niagara Falls, 208,525.73; Niagara Paint & Chemical Co., Ltd., 315,747.78; Niagara Vallance Brown, 7,538.77; Nicholson Building Centre, 15,679.89; Nipissing Construction Co., Ltd., 11,385.52; Harold Noble, 14,111.72; County of Norfolk, 357,023.93; Noront Steel, Ltd., 19,921.91; City of North Bay, 248,379.23; North Miami Lodge, 7,062.00; Northern Canada Supply, Ltd., 9,757.70; Northern Diesel (Sudbury), Ltd., 5,493.13; Northern Electric Co., Ltd., 236,095.42; Northern Engineering & Supply Co., Ltd., 12,011.03; Northern Forest Products, Ltd., 61,937.34; Northern Hotels (Soo), Ltd., 14,967.00; Northern Ontario Natural Gas Co., Ltd., 10,138.43; Northern Telephone, Ltd., 53,546.47; Northern Wood Preservers, Ltd., 207,586.09; United Counties of Northumberland and Durham, 228,310.44;

Oakville Public Utilities Commission, 10,033.08; Town of Oakville, 37,492.99; O'Brien's Haulage, 10,656.72; J. C. Odnokon, 18,150.85; Office Overload Co., Ltd., 66,352.81; Chas. Olar, 9,614.49; Township of Olden, 522,711.28; O'Leary's (1956), Ltd., 14,827.62; Kenneth Oliver, 6,524.42; Ross Oliver, 17,474.38; Olivetti Underwood, Ltd., 40,955.32; D. J. Olivier & Sons, Ltd., 5,102.05; W. H. Olsen Mfg. Co., Ltd., 24,737.32; County of Ontario, 676,558.44; Ontario Culvert & Metal Products, Ltd., 384,587.52; Ontario Northland Communications, 62,568.47; Ontario Northland Transportation Commission, 312,426.69; Ontario Research Foundation, 53,829.02; Ontario Seed Cleaners & Dealers, Ltd., 19,925.24; Ontario Stress-Crete, Ltd., 9,902.46; Town of Orangeville, 5,511.85; Town of Orillia, 31,087.90; City of Oshawa, 51,695.35; Ostvik Construction, Ltd., 6,048.00; City of Ottawa, 302,065.02; Ottawa Gas, 49,730.99; Overhead Door Co. of Canada, Ltd., 12,977.50; Owen Sound Motors, Ltd., 5,874.16; Les Owens Construction Co., Ltd., 65,472.17; Owl-Lite Equipment, Ltd., 30,697.39;

Paiement, Wilfred, 54,271.90; S. G. Paikin & Co., Ltd., 12,859.98; Pain & Allan Hardware, 6,040.66; Joe Paldio, 6,579.27; Wm. Pallot, 7,477.73; Township of Palmerston and Canonto North and South, 6,574.84; Lembit Palumae, 11,023.64; Parent Bros., 5,439.00; Paris Public Utilities Commission, 6,362.47; Town of Paris, 77,922.94; C. C. Parker & Associates, Ltd., 590,027.22; C. C. Parker & Parsons Brinckerhoff, Ltd., 145,948.58; Parkland Pontiac Buick, Ltd., 6,062.84; Town of Parry Sound, 155,722.07; Pathfinder Air Surveys, Ltd., 9,972.12; Peacock Contracting, Ltd., 74,436.50; Pearl Assurance Co., Ltd., 97,952.85; Norris Pearson, 8,519.28; Vic Pearson & Sons, Ltd., 13,848.18; Pedlar People, Ltd., 196,975.22; Town of Pembroke, 79,328.39; Penn Building Centres, Ltd., 14,480.88; People's Telephone Co. of Forest, Ltd., 14,681.57; Town of Perth, 33,682.41; Peterborough Automotive Supply, Ltd., 6,559.54; City of Peterborough, 326,752.73; County of Peterborough, 465,268.89; W. R. Petri, 22,770.32; Pfizer Co., Ltd., 83,770.34; Philips & Roberts, Ltd., 25,610.55; Phillips Wilson & Milton, 7,369.70; Otto Pick & Sons Seeds, Ltd., 28,266.01; Wm. Pickard, 10,955.50; Township of Pickering, 7,809.50; Town of Picton, 47,102.54; Pinette Hotel, 7,179.75; Pioneer Construction Co., Ltd., 9,178.72; Pipe Coil Fabricators, Ltd., 7,985.40; Pirelli Cables, Ltd., 15,237.23; Pitney-Bowes of Canada, Ltd., 5,600.50; J. N. Pitts, Ltd., 74,356.41; Wm. Pollock & Son, Ltd., 12,992.46; Port Arthur Public Utilities Commission, 51,323.72; City of Port Colborne, 44,737.15; Town of Port Credit, 156,055.52; Town of Port Dover, 500,386.72; Port Dover Waterworks Department, 14,734.71;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Town of Port Hope, 17,905.33; Village of Port Sydney, 7,883.01; Postmasters, 97,767.27; Raymond Poulin, 6,498.88; T. J. Pounder (Ontario), Ltd., 55,170.16; Powco Steel Products, Ltd., 54,337.64; Powell Equipment Supply, Ltd., 8,810.84; Powerlite Devices, Ltd., 20,326.66; Prentice Roads & Excavating, Ltd., 50,890.43; United Counties of Prescott and Russell, 694,434.27; Town of Prescott, 69,012.03; Everett Preston, 5,536.66; Town of Preston, 137,572.25; County of Prince Edward, 901,765.75; Pritchard Seeds, Ltd., 12,521.25; Proctor & Redfern, 208,225.06; Provincial Gas Co., Ltd., 30,529.06; Department of Public Works, 229,810.67; Department of Public Works, Quebec, 417,066.68;

Queen's Printer, 1,327,389.54; Queen's University, 48,565.99;

Radcliffe, Township of, 13,089.02; Radke General Trucking, 6,215.00; Raglan Contracting & Lumber Co., Ltd., 11,567.59; Township of Raglan, 226,326.45; Rahn Metals, Ltd., 10,644.73; Railway & Power Engineering Corporation, Ltd., 11,954.73; Rapid Blue Print, Ltd., 15,012.44; Ray-Gordon Equipment Rentals, Ltd., 16,741.78; Ray Welding Co., Ltd., 5,728.80; Receiver General of Canada, 149,646.16; Recordak of Canada, Ltd., 7,606.08; Reed Shaw & McNaught, 94,328.86; Reinforcing Steel Products Co., 42,455.14; R. Reiningher & Son, Ltd., 11,553.38; Remington Office Equipment, 5,739.92; Town of Renfrew, 13,737.26; Francois Richard, 9,626.40; V. D. Rigato, Ltd., 8,133.75; Glen S. Rigby, 7,085.75; V. Rintala, 12,165.72; Sulo Rintamaki, 13,609.80; James Ritter, 12,358.67; River Rock Fuels, 5,196.00; George Roberts, 5,335.18; Robertsteel Canada, Ltd., 603,324.79; Ellwood Robinson, Ltd., 10,251.50; Herb Robinson Automotive, Ltd., 9,133.02; Nile Rogers, 6,142.74; D. & R. Rose, 9,762.34; Rosen Fuels, Ltd., 8,917.73; Ross & Paton Construction, Ltd., 6,274.50; Roy & Humphrey Timber Contractors, 7,532.44; Royel Paving, Ltd., 11,712.32; Ruddy Electric Industrial, Ltd., 23,763.01; Rudolph-McChesney Lumber Co., Ltd., 39,510.92; Russel Bros., Ltd., 6,843.54; G. I. Russell & Co., Ltd., 9,760.87; J. C. Russell, 7,653.62; W. A. Ryder Paving, Ltd., 17,358.62;

S C M (Canada), Ltd., 11,276.50; Safety Supply Co., 24,332.39; Ray St. Amour Construction, Ltd., 15,556.25; City of St. Catharines, 161,016.80; St. Catharines Fuel Oils, Ltd., 7,893.29; St. Catharines Public Utilities Commission, 12,572.35; J. M. St. Gelais Trucking, 15,525.66; St. Lawrence Cement Co., 391,753.79; St. Mary's Cement Co., Ltd., 405,577.13; Town of St. Mary's, 16,102.46; City of St. Thomas, 10,174.66; Sainthill Levine & Co., Ltd., 14,870.17; John Salmijarvi, 5,092.20; Township of Saltfleet, 31,569.50; Sammy's Trucking, Ltd., 57,300.71; Samuel Son & Co., Ltd., 9,605.13; Sanfax Corp. (Canada), Ltd., 12,894.45; City of Sarnia, 52,244.71; Sauble Colour Concrete Products, 5,200.20; City of Sault Ste. Marie, 389,095.36; Sault Ste. Marie Public Utilities Commission, 6,684.51; Earl Saunders, 11,271.25; James Sawyer, 7,801.45; Fred Sayewich, 8,907.61; Borough of Scarborough, 45,893.84; Scarborough Public Utilities Commission, 17,911.98; Cliff Scharff, Ltd., 5,189.02; George M. Schonauer, 5,358.25; Schwandt Lumber & Building Supplies, 7,999.00; Bob Scissons, 9,626.12; Bart Scott, 7,022.00; James Scott Equipment, Ltd., 7,313.78; R. E. Sculthorpe, Ltd., 7,477.91; Scythes & Co., Ltd., 16,741.45; Township of Sebastopol, 314,671.52; Select Photographic Supplies, 6,048.51; Shannon Steel, 56,346.04; Sharpe's, Ltd., 7,013.18; Lee Shaver Construction, 10,721.50; Township of Sheffield, 149,040.48; Village of Shelburne, 6,529.95; Shell Canada, Ltd., 1,341,541.92; Townships of Sherborne, McClintock and Livingstone, 9,089.85; Township of Sherbrooke South, 5,807.55; Sheridan Equipment, Ltd., 37,547.31; Sherwin-Williams Co. of Canada, Ltd., 170,435.34; Townships of Sherwood, Jones and Burns, 227,505.41; B. & F. Shier, 11,211.58; Murray F. Shrumm, 7,309.49; Shully's Automatic Heating & Cooling Co., Ltd., 74,589.76; Sicard Equipment, Ltd., 37,356.14; Siegrist Haulage, 7,378.50; J. H. Simard, 9,000.80; Simcoe Equipment & Supplies, Ltd., 7,862.56; Town of Simcoe, 32,434.27; Simpson & Taylor, 9,985.36; Simpsons-Sears, Ltd., 5,460.83; Geo. Skidmore, 9,638.33; J. R. Skidmore, 9,635.44; Slater's Auto Electric, Ltd., 23,566.14; Robert Smart, 6,642.77; Smith Bros. Motor Bodies, Ltd., 10,716.18; F. R. Smith Seeds, Ltd., 24,495.36; Larry Smith Consulting, Ltd., 5,637.13; Norman E. Smith, 6,285.90; Ray Smith, 18,018.01; Wm. A. Smith, Jr., 5,925.88; Smiths Construction Co. Arnprior, Ltd., 7,783.85; Snap-On Tools of Canada, Ltd., 5,610.72; Snappy Cartage, 5,537.90; Township of Somerville, 6,552.16; South Winds Development Co., Ltd., 6,357.80; Spalding Lumber Co., Ltd., 6,510.60; Spartan Air Services, Ltd., 19,664.71; Spramotor, Ltd. 6 219.62; Township of Springer, 5,385.59; B. A. Squirrell, 5,048.43;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Michael Stackpole, 14,816.88; Staiman Steel, Ltd., 6,465.60; Standard Auto Glass, Ltd., 6,594.15; Standard House Wrecking & Lumber Co., Ltd., 9,405.00; Standard Motor Replacements, Ltd., 9,219.65; Standard Paving, Ltd., 10,860.90; Stanley-Berry, Ltd., 8,960.46; Stanton Pipes, Ltd., 32,333.28; Star Transfer, Ltd., 9,671.33; State Farm Mutual Automobile Insurance Co., 5,160.00; Town of Stayner, 36,817.03; E. J. Steacy Insurance, Ltd., 10,150.00; Steel Co. of Canada, Ltd., 1,332,988.96; Stenocord Dictation Systems, 5,526.15; Sternson, Ltd., 13,624.04; James W. Stevenson & Co., Ltd., 10,275.10; Harold Stewart Construction Co., Ltd., 19,429.31; Iverson Stewart, 5,078.85; R. C. Stewart, 6,332.74; L. P. Stidwill, 8,085.14; Stinson Equipment, Ltd., 6,823.68; Town of Stoney Creek, 19,140.79; United Counties of Stormont, Dundas and Glengarry, 981,863.25; City of Stratford, 170,046.96; Town of Strathroy, 15,925.97; Stratoflex of Canada, Ltd., 13,472.95; Strauss Transport, 8,719.50; Sturdy Steel Products Corp., 12,368.78; City of Sudbury, 480,284.05; Sudbury Motors, Ltd., 14,967.86; Sullivan Bros., 15,080.25; Sully Castings, Ltd., 6,186.22; Sumner Equipment, Ltd., 25,945.11; Jack Sumson, 6,210.50; Sun-Canadian Pipe Line Co., Ltd., 6,359.00; Sun Oil Co., Ltd., 74,073.85; Superior Electric Supply Co. of Toronto, Ltd., 11,473.53; Superior Packing Co., 9,731.93; Superior Propane, Ltd., 5,190.58; Supertest Petroleum Corp., Ltd., 90,018.11; Supreme Aluminum Industries, Ltd., 34,161.39; Sutcliffe Co., 12,310.91; Swan Wooster Engineering Co., Ltd., 9,751.14; Swenson Spreader of Canada, Ltd., 84,330.73; Swift Canadian Co., Ltd., 8,470.37;

T P L Industries, Ltd., 20,288.85; Bert Taylor Construction, Ltd., 16,561.35; Taylor Construction, 6,368.16; George Taylor Hardware, Ltd., 18,657.67; Lloyd Taylor, 8,567.50; Taylor Telephone Co., Ltd., 14,560.55; Technical Sales & Service, 20,625.63; Township of Teck, 10,927.47; Tecnifax Canada, Ltd., 52,617.60; Township of Tecumseth, 112,276.91; Edward Teeple, 5,529.87; Telford & Craddock Co., Ltd., 8,897.66; Tem Sales Co., Ltd., 6,530.81; Waldemar Tenkula, 6,800.02; Terra Surveys, Ltd., 15,574.90; Tetreault Construction, Ltd., 5,254.38; Texaco Canada, Ltd., 676,800.61; Township of Thessalon, 63,621.98; Francis Thomas, 9,714.40; Lloyd O. Thompson Construction, Ltd., 5,979.74; Thompson's Machine Repair, 10,970.80; Town of Thornbury, 24,374.20; Thorncrest Motors, Ltd., 5,365.66; Thorold Public Utilities Commission, 22,058.02; Tilley, Carson, Findlay & Wedd, 14,429.72; Tilson Bros., 6,791.15; Timmins Automotive Ltd., 8,722.02; Timmins Gravel Products Co., Ltd., 13,945.82; Town of Timmins, 61,317.67; Township of Tisdale, 111,682.84; Tomlinson Industries, Ltd., 25,535.97; J. M. Tomlinson & Associates, Ltd., 57,102.42; Torgis & Son, Ltd., 6,692.69; Toronto, Hamilton & Buffalo Railway Co., 32,860.50; Municipality of Metropolitan Toronto, 513,797.70; Toronto-Peterborough Transport Co., Ltd., 6,338.77; Township of Toronto, 45,648.45; Toronto Transit Commission, 15,232.41; Township of Tosoronto, 5,439.26; Totten, Sims, Hubicki & Associates, Ltd., 71,533.01; Towland Construction, Ltd., 51,205.74; Trans-Canada Pipe Lines, Ltd., 241,547.58; Trans-Provincial Freight Carriers, Ltd., 9,981.82; Trennor Canada, Ltd., 23,948.68; Town of Trenton, 41,427.14; William Trow Associates, Ltd., 14,025.20; Truck Engineering, Ltd., 31,501.48; Truckar, Ltd., 13,580.00; Vernon B. Trumbull, 14,890.25; Tuckersmith Municipal Telephone System, 12,185.50; Townships of Tudor and Cashel, 335,460.81; Barrie Tulloch Trucking, 32,945.66; Village of Tweed, 20,402.41; Township of Tyendinaga, 45,423.17; W. S. Tyler Co. of Canada, Ltd., 5,590.23;

U A P, Inc., 6,083.33; Unapco (Sudbury), Ltd., 8,647.60; Union Carbide Canada, Ltd., 28,563.83; Union Electric Supply Co., Ltd., 6,241.46; Union Gas Co. of Canada, Ltd., 158,238.25; Uniroyal Centres, 18,467.20; Uniroyal (1966), Ltd., 6,849.34; United Auto Parts, Inc., 8,831.28; United Co-Operatives of Ontario, 34,594.11; United Gas, Ltd., 14,460.78; United States Steel International (New York), Inc., 11,360.52; United Tire & Rubber of Canada, 12,074.55; United Van Lines (Canada), Ltd., 12,872.57; Universal Auto Electric, Ltd., 7,559.86; University Pontiac Buick, Ltd., 12,929.06; University of Waterloo, 7,046.53; Upper Thames River Conservation Authority, 5,557.00;

Vaillancourt, Emile A., Ltd., 71,286.03; Vallance Brown & Co., Ltd., 13,013.25; Valley Blades, Ltd., 44,359.37; Valley Equipment, 15,043.50; Vance, Needles, Bergendoff & Smith, Ltd., 44,841.77; Vernon Vanclieaf, 8,095.90; Marguerite Veronneau, 6,785.25; Versafood Service, Ltd., 29,618.00; Lawrence Vickery, 9,823.90; Victor Comptometer, Ltd., 19,264.94; County of Victoria, 565,397.76; Voyageur Restaurant, 5,328.69; Vulcan Containers (Canada), Ltd., 8,571.17;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Wabi Iron Works, Ltd., 26,392.64; Norman Wade Co., Ltd., 26,203.79; Wajax Equipment, Ltd., 29,394.96; S. W. Wakely, 5,207.75; Walkwood, Ltd., 7,126.73; Town of Wallaceburg, 166,697.31; Township of Walpole, 24,329.84; Walter Motor Trucks of Canada, Ltd., 9,807.54; James Wardell, 5,008.05; Warnock Hersey Co., Ltd., 71,740.95; City of Waterloo, 19,951.85; G. Watling, 5,816.30; Wm. R. Watson, 6,336.00; Wayfare Restaurant, 10,140.00; Wayne Pump Canada, Ltd., 11,834.06; George Wegman, 8,510.75; Welch & Johnston, Ltd., 7,939.67; Welcon (Northern), Ltd., 9,540.51; Weldwood of Canada Sales, Ltd., 34,215.08; City of Welland, 16,780.23; County of Wellington, 725,500.55; Ray A. West, 5,521.00; Westeel-Rosco, Ltd., 557,035.02; Western Bag & Burlap Co., 5,518.81; Western Tarpaulin & Textiles, Ltd., 8,392.58; Village of Wheatley, 15,655.52; Wheelablator Corp. of Canada, Ltd., 6,770.49; Whistle Bar Farms, Ltd., 5,027.83; Town of Whitby, 10,902.70; Ken Whitmell, 11,462.98; Township of Widdifield, 28,647.57; Wild of Canada, Ltd., 29,967.00; Wilghent, Ltd., 12,000.00; Wilkinson & Kompass, Ltd., 5,464.09; Norval Wilson, 5,812.30; Roy P. Wilson, 7,605.29; Winslow-Gerolamy Motors, Ltd., 6,078.44; Wire Rope Industries of Canada (1966), Ltd., 9,128.17; Gordon Wiseman, Ltd., 7,532.34; John Wlad Construction, 6,044.20; Wood Alexander, Ltd., 17,689.28; G. H. Wood & Co., Ltd., 18,026.93; Phil Wood Industries, Ltd., 58,320.92; Harry Woods Transport, Ltd., 5,743.66; John Woods Survey Equipment, Ltd., 38,979.71; Woodstock Engineering Consultants, Ltd., 20,153.69; Village of Woodville, 66,593.68; Workmen's Compensation Board of Ontario, 323,529.11; Jack E. Wright, 6,194.50; James Wright & Co., Ltd., 8,589.85; Wyllie & Ufnal, Ltd., 57,364.87;

Xerox of Canada, Ltd., 16,654.53;

Yates, R. T., 5,560.83; Township of Yonge and Escott, Rear of, 9,199.64; York Mills Pontiac, Ltd., 6,352.67; Borough of North York, 145,521.94; York Steel Construction, Ltd., 142,268.69;

Zenith Electric Supply, Ltd., 26,833.55;

Accounts under \$5,000, 5,205,178.97;

Less: Items transferred to other sections, 9,554.28.

Total.....	106,184,525	64
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Municipal Subsidies:

County Roads:

Counties:

Brant, 656,666.40; Bruce, 571,952.49;
Carleton, 1,280,506.96;
Dufferin, 239,561.91;
Elgin, 694,673.69; Essex, 791,596.12;
Frontenac, 465,735.79;
Grey, 764,866.39;
Haldimand, 372,993.78; Halton, 627,540.37; Hastings, 528,182.73; Huron, 710,447.98;
Kent, 810,713.96;
Lambton, 991,595.49; Lanark, 400,085.55; Leeds and Grenville, 529,699.27;
Lennox and Addington, 190,437.25; Lincoln, 577,721.60;
Middlesex, 1,402,301.78;
Norfolk, 828,571.96; Northumberland and Durham, 950,789.86;
Ontario, 1,094,966.66; Oxford, 650,522.63;
Peel, 1,561,014.01; Perth, 391,036.86; Peterborough, 628,612.26; Prescott and Russell, 492,269.41; Prince Edward, 287,697.28;
Renfrew, 411,799.06;
Simcoe, 954,861.46; Stormont, Dundas and Glengarry, 803,148.02;
Victoria, 484,476.76;
Waterloo, 1,022,709.95; Welland, 1,233,932.25; Wellington, 632,298.56;
Wentworth, 740,921.16;
York, 2,242,394.76.

Total.....	28,019,302	42
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Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves:

Adelaide, 22,598.32; Adjala, 66,739.75; Admaston, 47,199.72; Adolphustown, 7,594.30; Airy, 6,023.54; Albemarle, 66,401.73; Alberton, 16,032.38; Albion, 96,439.31; Aldborough, 42,624.50; Alfred, 24,840.46; Algona North, 8,064.29; Algona South, 18,236.73; Alice and Fraser, 25,975.67; Alnwick, 25,563.56; Alnwick Indian Reserve, 7.00; Amabel, 74,254.58; Amaranth, 104,448.53; Ameliasburgh, 32,448.08; Amherst Island, 56,110.08; Ancaster, 84,291.10; Anderdon, 146,372.15; Anson, Hindon and Minden, 74,711.57; Armour, 29,822.57; Armstrong, 56,195.29; Arran, 103,562.24; Artemesia, 131,281.04; Arthur, 78,869.69; Ashfield, 90,450.30; Asphodel, 22,387.25; Assignack, 19,683.31; Athol, 9,035.26; Atikokan, 90,902.12; Atwood and Curran, 15,303.40; Augusta, 91,648.18;

Bagot and Blythfield, 25,952.81; Baldwin, 8,090.79; Balfour, 57,527.10; Balmer-town, 12,145.08; Bangor, Wicklow and McClure, 57,139.59; Barclay, 4,591.84; Barrie, 37,600.00; Barrie Island, 10,127.80; Bastard and Burgess South, 48,356.96; Bathurst, 52,599.17; Bayham, 86,086.84; Beardmore, 6,031.01; Beckwith, 49,346.03; Bedford, 41,197.53; Belmont and Methuen, 84,582.26; Bentinck, 106,244.12; Bertie, 173,685.67; Beverly, 69,564.91; Bexley, 13,035.02; Bicroft, 8,335.69; Biddulph, 44,595.07; Billings and Allan East, 16,139.70; Binbrook, 36,278.58; Black River, 99,239.73; Blandford, 27,759.11; Blanshard, 52,925.47; Blenheim, 68,622.87; Blezard, 110,761.77; Blue, 6,697.10; Bonfield, 42,641.46; Bosanquet, 54,853.23; Brant, 68,037.45; Brantford, 241,003.25; Brethour, 54,399.87; Brighton, 64,033.11; Brock, 47,646.53; Bromley, 25,597.37; Brooke, 142,377.19; Brougham, 9,560.74; Bruce, 121,682.50; Brudenell and Lyndoch, 37,935.64; Brunel, 31,915.60; Bucke, 20,077.53; Burford, 103,445.49; Burgess North, 13,134.96; Burleigh and Anstruther, 29,194.11; Burpee, 11,274.77;

Caistor, 70,253.03; Caldwell, 36,648.48; Caledon, 108,110.88; Caledonia, 31,291.22; Calvert, 86,685.20; Calvin, 27,623.43; Cambridge, 92,403.04; Camden, 29,883.04; Camden East, 68,680.18; Cameron, 5,820.77; Canborough, 18,197.10; Cape Croker Indian Reserve, 13,907.74; Capreol and Hanmer, 143,497.78; Caradoc, 100,100.49; Caradoc Indian Reserve, 23,638.31; Carden, 26,386.25; Cardiff, 35,295.31; Cardwell, 34,017.98; Carling, 38,169.44; Carlow, 31,830.40; Carnarvon, 22,023.65; Carrick, 73,984.52; Cartwright, 40,192.80; Casey 27,934.01; Casimir, Jennings and Appleby, 49,031.00; Cavan, 60,181.01; Cayuga North, 22,525.20; Cayuga South, 8,837.92; Chaffey, 51,416.68; Chamberlain, 18,100.43; Chandon, 41,504.21; Chapleau, 41,403.78; Chapman, 19,598.02; Chapple, 67,254.24; Charlottenburgh, 77,193.65; Charlottesville, 133,321.61; Chatham, 133,670.18; Chinguacousy, 620,949.44; Chisholm, 49,377.71; Christian Island Indian Reserve, 12,892.20; Christie, 15,953.36; Clarence, 63,535.11; Clarendon and Miller, 25,979.33; Clarke, 102,533.73; Clinton, 114,185.41; Cockburn Island, 5,948.38; Cockburn Island Indian Reserve, 261.00; Colborne, 25,869.72; Colchester North, 73,906.20; Colchester South, 59,627.42; Coleman, 39,185.29; Collingwood, 72,376.53; Conmee, 13,985.24; Cornwall, 72,077.01; Cornwall Island Indian Reserve, 6,072.37; Cosby, Mason and Martland, 17,491.27; Cramahe, 70,557.95; Crosby North, 32,000.00; Crosby South, 24,506.22; Crowland, 33,877.98; Culross, 98,677.55; Cumberland, 109,495.78;

Dack, 23,171.34; Dalhousie and Sherbrooke North, 45,551.17; Dalton, 15,742.17; Darling, 13,762.23; Darlington, 207,878.62; Dawn, 76,529.52; Day and Bright Additional, 15,313.28; Delaware, 53,932.77; Denbigh, Abinger and Ashby, 27,446.13; Derby, 27,727.29; Dereham, 78,124.29; Dilkie, 4,724.71; Dorchester North, 111,058.68; Dorchester South, 33,479.67; Dorion, 13,286.34; Douro, 22,726.66; Dover, 117,016.24; Dowling, 50,378.09; Downie, 57,644.20; Draper, 40,933.33; Drummond, 43,547.59; Drury, Denison and Graham, 32,606.61; Dumfries North, 40,415.76; Dumfries South, 38,859.84; Dummer, 29,347.95; Dungannon, 26,285.17; Dunn, 14,707.87; Dunwich, 53,752.26; Dymond, 32,333.18; Dysart et al, 162,697.17;

Easthope North, 35,998.51; Easthope South, 22,224.41; Eastnor, 57,018.81; Edwardsburgh, 78,549.27; Egremont, 75,815.96; Ekfrid, 61,971.32; Elderslie, 58,128.85; Eldon, 45,491.06; Elizabethtown, 48,217.62; Ellice, 46,819.93; Elliot Lake, 36,601.70; Elma, 80,032.39; Elmsley North, 15,867.94; Elmsley South, 32,118.10; Elzevir and Grimsthorpe, 18,499.42; Emily, 38,683.88;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

Emo, 26,295.85; Enniskillen, 160,087.14; Ennismore, 17,621.95; Eramosa, 46,726.68; Erin, 76,617.26; Ernestown, 45,156.91; Escott, Front of, 12,216.58; Esquesing, 72,182.28; Essa, 105,275.86; Euphemia, 63,980.55; Euphrasia, 108,754.13; Evanturel, 28,235.56;

Falconbridge, 10,285.16; Faraday, 51,502.64; Fauquier, 32,507.16; Fenelon, 40,546.26; Ferris East, 45,365.41; Ferris West, 42,293.47; Field, 17,848.74; Finch, 54,909.85; Fitzroy, 43,696.87; Flamborough East, 61,647.14; Flamborough West, 62,196.87; Flos, 76,761.37; Foley, 43,999.90; Fort William Indian Reserve, 1,875.72; Franklin, 45,307.09; Fredericksburgh North, 13,265.02; Fredericksburgh South, 10,191.70; Freeman, 12,175.42; Fullarton, 65,197.00;

Gainsborough, 50,102.33; Galway and Cavendish, 47,889.92; Garafraxa East, 39,062.82; Garafraxa West, 42,589.49; Garden River Indian Reserve, 1,801.90; Gauthier, 3,782.99; Georgina, 31,845.43; Georgina Island Indian Reserve, 2,617.32; Gibson Indian Reserve, 305.96; Gillies, 8,964.61; Glackmeyer, 58,884.06; Glamorgan, 22,913.04; Glanford, 49,576.92; Glenelg, 93,311.01; Gloucester, 249,242.96; Goderich, 29,417.35; Golden Lake Indian Reserve, 9,788.81; Gordon and Allan West, 21,141.38; Gosfield North, 36,003.17; Gosfield South, 44,492.68; Goulais Bay Indian Reserve, 664.20; Goulbourn, 67,675.12; Gower North, 41,903.75; Gower South, 14,841.81; Grattan, 26,781.53; Greenock, 107,997.25; Grey, 51,510.99; Griffith and Matawatchan, 7,729.57; Grimsby North, 87,591.67; Grimsby South, 41,662.07; Guelph, 68,289.74; Gull Bay Indian Reserve, 828.87; Gwillimbury East, 86,732.33; Gwillimbury North, 89,445.97; Gwillimbury West, 87,471.18;

Hagar, 41,205.23; Hagarty and Richards, 38,963.47; Hagerman, 14,107.40; Haldimand, 147,658.71; Hallam, 8,316.66; Hallowell, 23,565.62; Hamilton, 124,521.92; Harley, 27,200.00; Harris, 19,292.62; Harvey, 46,237.90; Harwich, 124,623.68; Hawkesbury East, 65,006.19; Hawkesbury West, 25,925.08; Hay, 78,160.81; Head, Clara and Maria, 8,217.63; Henvey Inlet Indian Reserve, 135.30; Herschel, 40,560.33; Hibbert, 53,839.65; Hilliard, 22,400.00; Hillier, 19,460.03; Hilton, 6,400.00; Himsworth North, 28,283.31; Himsworth South, 23,265.22; Hinchinbrooke, 37,504.98; Holland, 118,627.10; Hope, 60,959.88; Horton, 22,256.36; Houghton, 51,775.85; Howard, 63,314.73; Howe Island, 6,836.26; Howick, 79,293.89; Howland, 50,482.28; Hudson, 32,827.62; Hullett, 76,314.56; Humberstone, 102,579.50; Humphrey, 32,208.92; Hungerford, 65,835.38; Huntingdon, 30,082.38; Huntley, 54,505.90; Huron, 131,554.70;

Ignace, 10,266.31; Innisfil, 181,232.03;

Jaffray and Melick, 26,491.25; James, 1,654.50; Jocelyn, 14,400.00; Johnson, 28,701.70; Joly, 10,214.83;

Kaladar, Anglesea and Effingham, 19,696.74; Kendrey, 7,381.03; Kennebec, 34,719.22; Kenyon, 50,473.25; Keppel, 66,271.40; Kerns, 31,492.33; Kettle Point Indian Reserve, 9,037.40; Kincardine, 114,982.26; King, 280,365.68; Kingham, 1,462.20; Kingsford, 1,747.49; Kingston, 125,535.87; Kinloss, 69,022.51; Kitley, 33,556.33;

Laird, 17,683.93; Lake Helen Indian Reserve, 134.79; Lanark, 53,241.89; Lancaster, 40,643.84; Larder Lake, 7,701.07; Lavallee, 26,996.63; Lavant, 11,339.34; Laxton, Digby and Longford, 9,386.06; Leeds and Lansdowne, Front of, 51,791.96; Leeds and Lansdowne, Rear of, 25,994.25; Limerick, 14,067.49; Lindsay, 39,887.71; Lobo, 76,110.15; Lochiel, 51,848.64; Logan, 72,773.62; London, 152,835.56; Longlac, 8,914.34; Longueuil, 12,239.38; Loughborough, 46,409.69; Louth, 74,888.94; Lower French River Indian Reserve, 1,700.08; Luther East, 57,993.87; Luther West, 31,220.85; Lutterworth, 18,317.22;

Macaulay, 16,194.17; Macdiarmid Indian Reserve, 426.54; Macdonald, Meredith and Aberdeen Additional, 30,883.99; Machar, 30,240.00; Machin, 23,906.98; Madoc, 38,752.31; Maidstone, 130,645.19; Malahide, 60,542.24; Malden, 27,541.42; Manitoulin Island Indian Reserve, 26,066.57; Manitouwadge, 11,248.43; Manvers, 72,537.12; Mara, 54,796.34; Marathon, 14,911.38; March, 74,041.11; Mariposa, 46,051.82; Markham, 400,131.63; Marlborough, 31,740.06; Marmora and Lake, 43,919.83; Maryborough,

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

53,803.40; Marysburgh North, 8,077.12; Marysburgh South, 17,108.94; Matchedash, 27,065.50; Matilda, 86,629.33; Mattawan, 5,414.78; Mayo, 14,244.89; McCrosson and Tovell, 6,642.59; McDougall, 54,338.32; McGarry, 12,897.70; McGillivray, 58,102.33; McKellar, 19,102.68; McKillop, 59,847.15; McLean, 18,388.75; McMurrich, 23,949.02; McNab, 72,189.70; Medonte, 74,688.81; Medora and Wood, 113,343.56; Melanthon, 116,143.98; Mersea, 146,669.76; Metcalfe, 90,662.69; Michipicoten, 81,656.53; Middleton, 91,951.32; Minto, 80,107.37; Mississauga Indian Reserve, 260.30; Monaghan North, 7,046.41; Monaghan South, 11,304.35; Monck, 28,087.49; Monmouth, 32,024.92; Mono, 103,272.44; Montague, 42,826.47; Monteagle, 40,001.69; Moore, 139,081.48; Moose Deer Point Indian Reserve, 7,986.78; Moravian Indian Reserve, 3,091.45; Morley and Pattullo, 14,431.92; Mornington, 51,914.73; Morris, 104,865.46; Morrison, 46,659.01; Morson, 3,989.27; Mosa, 66,036.96; Moulton, 30,207.57; Mountain, 46,169.52; Mountbatten Indian Reserve, 1,740.76; Mountjoy, 27,881.75; Mud Lake Indian Reserve, 7,510.02; Mulmur, 99,464.26; Murray, 70,408.05; Muskoka, 53,474.28;

Nairn, 7,798.78; Nakina, 2,308.84; Nassagaweya, 48,019.67; Neebing, 71,985.87; Neelon and Garson, 119,584.61; Nepean, 305,297.12; New Credit Indian Reserve, 1,837.43; Niagara, 111,790.36; Nichol, 31,909.14; Nipigon, 13,224.42; Nipissing, 24,025.77; Nissouri East, 69,778.83; Nissouri West, 72,151.58; Normanby, 69,919.29; Norwich North, 51,221.51; Norwich South, 77,904.67; Nottawasaga, 109,755.13;

Oakland, 9,609.75; Oakley, 17,707.83; O'Connor, 19,879.77; Olden, 44,800.00; Oliver, 17,423.73; Onaping, 15,421.40; Oneida, 48,623.87; Onondaga, 19,828.06; Ops, 33,599.66; Orford, 22,374.33; Orillia, 142,656.64; Oro, 90,871.71; Osgoode, 121,134.03; Osnabruck, 49,098.90; Oso, 33,892.27; Osprey, 72,879.94; Otonabee, 52,436.44; Oxford-on-Rideau, 31,870.34; Oxford East, 38,008.26; Oxford North, 22,845.71; Oxford West, 38,358.44;

Paiponge, 23,196.26; Pakenham, 45,751.50; Palmerston and Canonto North and South, 25,600.78; Papineau, 14,377.66; Parry Island Indian Reserve, 32,130.60; Peel, 85,972.49; Pelee, 25,748.79; Pelham, 86,860.08; Pembroke, 9,257.73; Percy, 97,218.77; Perry, 33,506.77; Petawawa, 83,988.69; Pic-Heron Bay Indian Reserve, 2,388.90; Pickering, 347,196.79; Pilkington, 57,701.03; Pittsburgh, 102,563.46; Plantagenet North, 66,286.31; Plantagenet South, 44,928.76; Playfair, 7,992.67; Plummer Additional, 16,870.00; Plympton, 94,411.53; Portland, 57,588.87; Prince, 4,138.20; Proton, 104,924.84; Puslinch, 53,244.97;

Radcliffe, 35,077.20; Raglan, 22,155.14; Rainham, 45,830.38; Raleigh, 76,451.72; Rama, 25,197.89; Rama Indian Reserve, 610.96; Ramsay, 65,005.77; Rankin Location Indian Reserve, 1,300.00; Ratter and Dunnet, 22,616.72; Rawdon, 72,133.15; Rayside, 89,532.84; Reach, 70,389.41; Red Lake, 13,984.26; Red Rock, 74,711.34; Renabie, 8,397.23; Rice Lake Indian Reserve, 183.50; Richmond, 45,941.20; Ridout, 12,279.68; Rochester, 50,454.44; Rolph, Buchanan, Wylie and McKay, 35,213.26; Romney, 81,710.50; Ross, 60,656.42; Roxborough, 46,824.48; Russell, 144,037.37; Rutherford and George Island, 3,183.99; Ryde, 43,238.26; Ryerson, 34,207.66;

St. Edmunds, 40,536.89; St. Joseph, 35,984.41; St. Vincent, 96,843.89; Salter, May and Harrow, 43,401.28; Saltfleet, 128,568.00; Sandfield, 9,826.02; Sandwich South, 47,861.99; Sandwich West, 88,129.73; Sarawak, 11,810.51; Sarnia, 56,705.86; Sarnia Indian Reserve, 728.87; Saugeen, 46,489.74; Saugeen Indian Reserve, 3,870.10; Schreiber, 12,035.30; Scott, 33,583.35; Scugog, 13,571.61; Sebastopol, 32,191.98; Seneca, 46,308.05; Serpent River Indian Reserve, 884.29; Seymour, 94,279.74; Shackleton and Machin, 40,667.52; Shawanaga Indian Reserve, 871.93; Sheffield, 36,068.74; Sheguiandah Indian Reserve, 1,605.00; Sherborne et al, 22,509.72; Sherbrooke, 17,354.91; Sherbrooke South, 15,101.13; Sherwood, Jones and Burns, 31,079.94; Sheshegwaning Indian Reserve, 594.33; Shuniah, 84,915.16; Sidney, 89,876.79; Sioux Narrows, 8,791.29; Six Nations Indian Reserve, 64,407.25; Smith, 39,194.99; Snowdon, 11,746.57; Sombra, 63,674.95; Somerville, 32,593.70; Sophiasburgh, 30,503.18; Southwold, 74,540.98; Spanish River Indian Reserve, 5,668.77; Springer,

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

36,047.57; Stafford, 26,662.34; Stanhope, 35,066.24; Stanley, 58,515.27; Stephen, 79,785.94; Stephenson, 27,331.94; Stisted, 37,665.54; Storrington, 24,728.77; Strong, 39,983.01; Sucker Creek Indian Reserve, 193.94; Sullivan, 89,811.77; Sunnidale, 46,460.04; Sydenham, 126,331.65;

Tarbutt and Tarbutt Additional, 15,554.07; Tay, 104,814.85; Teck, 142,270.47; Tecumseth, 130,469.06; Tehkummah, 25,724.32; Terrace Bay, 2,516.85; Thessalon, 35,414.15; Thessalon Indian Reserve, 272.33; Thompson, 3,516.99; Thorah, 19,220.80; Thorold, 68,448.99; Thurlow, 88,493.66; Tilbury East, 56,845.11; Tilbury North, 52,766.06; Tilbury West, 33,219.15; Tiny, 181,223.66; Tisdale, 63,633.57; Torbolton, 40,523.40; Toronto, 1,037,114.90; Toronto Gore, 21,607.58; Tosorontio, 58,748.84; Townsend, 112,895.76; Tuckersmith, 47,939.54; Tudor and Cashel, 28,791.48; Turnberry, 101,511.34; Tyendinaga, 61,994.81; Tyendinaga Indian Reserve, 22,231.97;

Usborne, 60,013.69; Uxbridge, 58,333.48;

Vaughan, 276,030.13; Verulam, 30,953.78; Vespra, 44,124.11;

Wainfleet, 66,406.98; Wallace, 102,086.33; Walpole, 113,300.37; Walpole Island Indian Reserve, 76,137.39; Walsingham North, 100,452.92; Walsingham South, 93,591.30; Warwick, 59,121.00; Waterloo, 136,773.24; Waters, 42,476.91; Watt, 40,321.19; Wawanosh East, 57,105.83; Wawanosh West, 56,590.06; Wellesley, 66,356.81; West Bay Indian Reserve, 9,656.72; Westmeath, 48,449.24; Westminster, 70,282.82; Whitby, 137,661.96; Whitby East, 82,001.14; Whitchurch, 118,552.58; White River, 4,010.97; Whitefish Lake Indian Reserve, 987.35; Whitefish River Indian Reserve, 739.05; Whitney, 37,219.40; Wicksteed, 32,948.99; Widdifield, 165,622.28; Wilberforce, 50,370.06; Williams East, 124,673.19; Williams West, 41,971.71; Williamsburg, 36,938.29; Willoughby, 38,275.41; Wilmot, 106,847.53; Winchester, 59,766.08; Windham, 104,539.95; Wolfe Island, 24,267.44; Wolford, 18,194.12; Wollaston, 21,426.04; Woodhouse, 58,529.53; Woolwich, 128,917.74; Worthington, 7,457.42;

Yarmouth, 116,155.89; Yonge, Front of, 26,634.56; Yonge and Escott, Rear of, 21,789.94;

Zone, 14,921.33; Zorra East, 114,810.19; Zorra West, 80,515.96;

Total	33,833,241 92
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Metropolitan Area, Cities, Boroughs, Towns and Villages:

Metropolitan Toronto, 21,542,794.00:

Acton, 16,361.91; Ailsa Craig, 1,442.75; Ajax, 43,414.05; Alexandria, 165,875.05; Alfred, 6,394.49; Alliston, 37,952.03; Almonte, 35,608.76; Alvinston, 10,265.20; Amherstburg, 31,516.42; Arkona, 1,294.86; Arnprior, 102,376.83; Arthur, 8,171.90; Athens, 7,787.82; Aurora, 50,705.65; Aylmer, 47,784.48; Ayr, 7,620.66;

Bala, 10,261.72; Bancroft, 34,642.60; Barrie, 172,026.03; Barry's Bay, 5,457.76; Bath, 2,465.49; Bayfield, 4,628.73; Beachburg, 648.80; Beachville, 3,995.48; Beamsville, 15,149.01; Beaverton, 17,846.36; Beeton, 4,067.46; Belle River, 19,153.63; Belleville, 250,137.81; Belmont, 2,362.85; Blenheim, 32,740.31; Blind River, 22,344.74; Bloomfield, 1,700.00; Blyth, 5,805.77; Bobcaygeon, 9,483.16; Bolton, 19,003.60; Bonfield, 2,919.61; Bothwell, 6,863.27; Bowmanville, 29,186.93; Bracebridge, 14,356.47; Bradford, 23,432.62; Braeside, 14,758.14; Brampton, 780,358.86; Brantford, 385,063.45; Bridgeport, 11,575.69; Brighton, 21,856.22; Brockville, 91,264.31; Bruce Mines, 2,691.51; Brussels, 6,167.38; Burk's Falls, 4,092.26; Burlington, 888,868.89;

Cache Bay, 3,136.94; Caledon East, 1,943.08; Caledonia, 53,551.43; Campbellford, 26,515.41; Cannington, 5,088.49; Capreol, 23,111.18; Cardinal, 23,640.42; Carleton Place, 33,287.62; Casselman, 32,436.32; Cayuga, 6,365.30; Chalk River, 2,709.77; Charlton, 182.47; Chatham, 72,672.63; Chatsworth, 1,202.71; Chelmsford, 40,835.30; Chesley, 20,685.68; Chesterville, 11,925.45; Chippawa, 148,347.54; Clifford, 2,681.87; Clinton, 26,506.03; Cobalt, 8,624.03; Cobden,

Details of Expenditure—Continued

Municipal Subsidies—Continued

Metropolitan Area, Cities, Towns and Villages—Continued

8,118.30; Cobourg, 191,853.15; Cochrane, 46,557.68; Colborne, 7,180.65; Coldwater, 3,000.00; Collingwood, 66,144.02; Coniston, 96,133.33; Cookstown, 1,932.43; Copper Cliff, 36,013.97; Cornwall, 689,932.79; Courtright, 4,392.94; Creemore, 4,467.53; Crystal Beach, 19,869.14;

Deep River, 44,980.30; Delhi, 33,468.78; Deloro, 84.92; Deseronto, 9,301.47; Drayton, 1,046.48; Dresden, 12,405.25; Dryden, 108,401.32; Dundalk, 9,409.37; Dundas, 62,816.62; Dunnville, 43,253.48; Durham, 32,166.32; Dutton, 4,610.41;

Eastview, 72,351.54; Eganville, 7,265.88; Elmira, 24,091.59; Elmvale, 3,882.52; Elora, 15,477.22; Embro, 932.84; Englehart, 11,750.00; Erie Beach, 504.45; Erieau, 1,938.55; Erin, 4,081.03; Espanola, 45,286.01; Essex, 28,040.47; Etobicoke, 2,541,368.46; Exeter, 47,050.00;

Fenelon Falls, 21,071.09; Fergus, 116,040.97; Finch, 1,356.32; Flesherton, 2,831.89; Fonthill, 12,961.90; Forest, 15,422.81; Fort Erie, 160,786.92; Fort Frances, 143,899.16; Fort William, 208,536.75; Frankford, 7,998.25;

Galt, 144,979.05; Gananoque, 21,666.00; Georgetown, 109,986.61; Geraldton, 14,679.39; Glencoe, 9,706.66; Goderich, 36,533.30; Gore Bay, 6,922.99; Grand Bend, 4,550.75; Grand Valley, 2,284.55; Gravenhurst, 28,056.97; Grimsby, 22,324.99; Guelph, 379,382.77;

Hagersville, 6,941.12; Haileybury, 16,228.55; Hamilton, 1,589,177.79; Hanover, 30,176.16; Harriston, 16,399.07; Harrow, 15,000.00; Hastings, 4,686.91; Have-lock, 1,247.50; Hawkesbury, 108,781.63; Hearst, 17,077.19; Hensall, 2,445.27; Hepworth, 321.06; Hespeler, 24,110.49; Highgate, 2,812.53; Hilton Beach, 905.15; Huntsville, 45,179.54;

Ingersoll, 38,564.41; Iron Bridge, 3,468.41; Iroquois, 6,030.01; Iroquois Falls, 38,949.26;

Jarvis, 3,094.73;

Kapuskasing, 187,440.29; Kearney, 2,821.94; Keewatin, 10,025.63; Kemptville, 14,122.70; Kenora, 96,479.07; Killaloe Station, 4,628.85; Kincardine, 139,423.27; Kingston, 298,776.22; Kingsville, 29,650.44; Kitchener, 811,324.82;

Lakefield, 11,344.58; Lanark, 3,250.00; Lancaster, 7,615.89; Latchford, 2,175.08; Leamington, 50,051.15; Levack, 26,736.03; Lindsay, 158,173.97; Lion's Head, 2,871.30; Listowel, 39,469.76; Little Current, 15,851.27; Lively, 18,918.10; London, 1,465,835.23; L'Orignal, 7,768.67; Lucan, 9,129.31; Lucknow, 43,172.15;

Madoc, 12,792.39; Magnetawan, 1,768.74; Markdale, 6,659.00; Markham, 51,414.89; Marmora, 8,613.48; Massey, 2,615.79; Matheson, 4,517.07; Mattawa, 18,642.22; Maxville, 3,288.11; Meaford, 58,385.67; Merrickville, 7,452.51; Midland, 205,822.82; Mildmay, 5,662.38; Millbrook, 4,893.52; Milton, 45,639.04; Milverton, 7,489.27; Mitchell, 120,237.61; Morrisburg, 12,987.97; Mount Forest, 13,142.56;

Napanee, 30,000.00; Neustadt, 1,259.89; New Hamburg, 16,750.00; New Lis-keard, 45,606.13; Newboro, 1,871.42; Newburgh, 1,884.62; Newbury, 2,358.87; Newcastle, 5,799.43; Newmarket, 103,999.58; Niagara, 19,914.04; Niagara Falls, 352,643.14; North Bay, 150,202.78; Norwich, 7,301.00; Norwood, 2,553.18;

Oakville, 545,016.13; Oil Springs, 4,088.92; Omemee, 6,059.62; Orangeville, 43,164.02; Orillia, 192,064.94; Oshawa, 792,214.08; Ottawa, 2,177,580.85; Owen Sound, 126,330.69;

Paisley, 2,945.31; Palmerston, 52,094.57; Paris, 101,360.51; Parkhill, 5,810.10; Parry Sound, 60,644.94; Pembroke, 146,784.97; Penetanguishene, 60,359.26; Perth, 36,148.58; Petawawa, 9,965.58; Peterborough, 323,733.16; Petrolia, 50,866.92; Pickering, 6,521.88; Picton, 27,565.05; Plantagenet, 13,024.64; Point Edward, 60,141.98; Port Arthur, 357,454.65; Port Burwell, 4,347.05; Port Carling, 13,361.05; Port Colborne, 95,015.89; Port Credit, 224,230.23;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Metropolitan Area, Cities, Towns and Villages—Continued

Port Dover, 33,066.76; Port Elgin, 12,162.64; Port Hope, 97,742.89; Port McNicoll, 13,739.58; Port Perry, 15,455.45; Port Rowan, 6,686.18; Port Stanley, 18,555.19; Port Sydney, 3,595.29; Powassan, 3,621.68; Prescott, 26,740.00; Preston, 164,672.66;

Rainy River, 7,305.32; Renfrew, 76,426.67; Richmond, 12,126.18; Richmond Hill, 153,534.18; Ridgetown, 9,094.24; Ripley, 1,321.54; Rockcliffe Park, 14,952.29; Rockland, 14,290.57; Rodney, 3,500.00; Rosseau, 2,230.43;

St. Catharines, 660,749.48; St. Clair Beach, 7,973.35; St. Isidore de Prescott, 3,967.51; St. Mary's, 30,985.11; St. Thomas, 94,850.55; Sarnia, 386,585.78; Sault Ste. Marie, 912,596.55; Scarborough, 2,314,534.93; Seaforth, 27,719.33; Shallow Lake, 1,384.75; Shelburne, 9,370.41; Simcoe, 162,500.53; Sioux Lookout, 21,985.80; Smiths Falls, 83,678.39; Smooth Rock Falls, 10,000.00; South River, 5,588.91; Southampton, 25,114.53; Springfield, 2,205.98; Stayner, 21,994.17; Stirling, 9,888.30; Stittsville, 10,388.71; Stoney Creek, 25,240.11; Stouffville, 57,827.39; Stratford, 228,131.44; Strathroy, 29,671.85; Streetsville, 50,994.84; Sturgeon Falls, 49,475.54; Sturgeon Point, 744.63; Sudbury, 715,996.00; Sundridge, 5,678.99; Sutton, 8,587.60;

Tara, 2,998.97; Tavistock, 5,000.00; Tecumseh, 53,497.31; Teeswater, 6,741.97; Thamesville, 11,576.86; Thedford, 2,798.92; Thessalon, 18,720.74; Thornbury, 9,188.78; Thorloe, 2,021.84; Thorold, 44,359.66; Tilbury, 14,496.05; Tillsonburg, 186,326.82; Timmins, 319,799.54; Tiverton, 2,011.39; Toronto, 3,379,650.32; Tottenham, 7,103.16; Trenton, 128,610.00; Trout Creek, 650.00; Tweed, 6,185.95;

Uxbridge, 15,783.28;

Vankleek Hill, 9,561.68; Victoria Harbour, 11,350.00; Vienna, 2,142.02;

Walkerton, 38,616.82; Wallaceburg, 119,971.79; Wardsville, 3,859.63; Wasaga Beach, 32,657.72; Waterdown, 20,127.05; Waterford, 12,024.76; Waterloo, 195,676.30; Watford, 10,731.62; Webbwood, 1,587.58; Welland, 295,065.24; Wellesley, 3,391.51; Wellington, 1,978.25; West Lorne, 4,154.09; Westport, 4,908.51; Wheatley, 2,395.30; Whitby, 139,606.36; Wiarton, 18,743.03; Winchester, 21,924.46; Windermere, 2,862.98; Windsor, 925,803.61; Wingham, 19,125.61; Woodbridge, 10,754.93; Woodstock, 94,088.98; Woodville, 5,299.24; Wyoming, 4,752.39;

York, 396,569.13; York, East, 264,757.16; York, North, 3,857,214.37;

Zurich, 3,107.33;

Total.....	61,115,014	15
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Statutory:

Hon. George E. Gomme.....	12,000	00	
City of Niagara Falls.....	12,000	00	
		24,000	00

Gross Expenditure, Department of Highways.....	439,400,695	65
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Less: Refunds, etc. (see page I 12).....	16,374,423	36
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Total Net Expenditure, Department of Highways.....	423,026,272	29
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Total Expenditure, Department of Highways.. \$423,026,272.29

PART J

DEPARTMENT OF LABOUR

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART I—DEPARTMENT OF LABOUR

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Labour	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:							
Salaries.....	6	\$ 788,000 00		\$ 30,000 00	\$ 813,020 34		\$ 4,979 66
Travelling Expenses.....	6	52,500 00		18,000 00	38,645 62		13,854 38
Maintenance.....	6	345,000 00			358,208 68		4,791 32
Advertising, conferences, information services, staff development, etc.	6	299,000 00			293,337 17		5,662 83
Assistance to Amateur Sport.....	6	140,000 00		1,000 00	140,986 18		13 82
Contingencies.....	6	500 00			100 00		400 00
Workmen's Compensation Board—Awards and Costs.....	6	12,000 00			5,912 69		6,087 31
Miscellaneous Grants.....	6	1,000 00			1,000 00		.....
Main Office.....	..	1,638,000 00			49,000 00	1,651,210 68	
Industrial Training Branch:							
Salaries.....	7	1,388,000 00			1,301,611 35		86,388 65
Travelling Expenses.....	7	193,000 00			124,573 94		68,426 06
Maintenance.....	7	100,500 00			112,539 52		960 48
Advisory Committee—Per diem Allowances.....	7	40,000 00			14,532 85		25,467 15
Examiners' Fees.....	7	20,000 00			14,025 70		5,974 30
Industrial Training (special classes).	7	7,046,500 00			3,570,758 79		3,475,741 21
Development of Industrial Training.....	7	119,000 00			32,241 26		86,758 74
Total.....	..	8,907,000 00			13,000 00	5,170,283 41	
Less: Reimbursements of Expenditures Government of Canada Repayments	7					2,414,631 95	
Industrial Training Branch	..	8,907,000 00			13,000 00	2,755,651 46	
Conciliation Services:							
Salaries.....	7	232,500 00			24,500 00	253,507 85	
Travelling Expenses.....	8	70,000 00				48,878 32	

Maintenance.....	8	21,000 00	.....	8,000 00	28,770 37	.....	229 63
Conciliation Boards, Commissions and Boards of Arbitration, etc.....	8	250,000 00	.....	.....	101,574 87	.....	148,425 13
Conciliation Services.....	..	573,500 00	.....	32,500 00	432,731 41	.....	173,268 59
Labour Standards Branch:							
Salaries.....	8	556,000 00	.....	45,000 00	583,496 17	.....	17,503 83
Travelling Expenses.....	8	145,000 00	.....	.....	86,297 62	.....	58,702 38
Maintenance.....	8	32,500 00	.....	.....	31,474 47	.....	1,025 53
Bank Charges re Vacation-with-Pay Stamps.....	8	160,000 00	.....	28,000 00	183,247 78	.....	4,752 22
Payment of Claims re Vacation-with-Pay Stamps.....	8	.....	9,500,000 00	5,000,000 00	.....	14,195 689 87	304,310 13
Labour Standards Branch.....	..	893 500 00	9 500,000 00	5,073,000 00	884,516 04	14,195,689 87	386,294 09
Labour Relations Board:							
Salaries.....	8	446,500 00	.....	.....	424,672 42	.....	21,827 58
Travelling Expenses.....	8	45,000 00	.....	.....	33,169 64	.....	11,830 36
Maintenance.....	9	52,000 00	.....	.....	51,991 34	.....	8 66
Per Session Allowances (Board Members).....	9	57,500 00	.....	.....	54,390 00	.....	3,110 00
Labour Relations Board.....	..	601,000 00	.....	.....	564,223 40	.....	36,776 60
Safety and Technical Services:							
Salaries.....	9	2,060,000 00	.....	275,000 00	2,290,385 12	.....	44,614 88
Travelling Expenses.....	9	439,500 00	.....	.....	341,704 81	.....	97,795 19
Maintenance.....	9	214,000 00	.....	.....	163,234 36	.....	50,765 64
Board of Review.....	9	10,000 00	.....	.....	4,407 75	.....	5,592 25
Safety and Technical Services.....	..	2,723,500 00	.....	275,000 00	2,799,732 04	.....	198,767 96
Human Rights Commission:							
Salaries.....	9	81,000 00	.....	16,500 00	96,002 31	.....	1,497 69
Travelling Expenses.....	9	18,000 00	.....	.....	16,971 74	.....	1,028 26
Maintenance.....	9	10,000 00	.....	4,500 00	14,391 59	.....	108 41
Education Programme, Studies, Conferences.....	9	66,000 00	.....	.....	64,639 02	.....	1,360 98
Human Rights Commission.....	..	175,000 00	.....	21,000 00	192,004 66	.....	3,995 34

PART J—DEPARTMENT OF LABOUR—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Labour	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Research Branch:							
Salaries.....	10	210,000	00		209,969	23	30 77
Travelling Expenses.....	10	7,000	00		5,882	28	1,117 72
Maintenance.....	10	34,500	00		29,595	43	4,904 57
Research and Special Studies.....	10	60,000	00		59,535	51	464 49
Research Branch .....	...	311,500	00		304,982	45	6,517 55
Systems and Data Processing Branch:							
Salaries.....	10	179,500	00		169,850	83	9,649 17
Travelling Expenses.....	10	5,000	00		1,188	94	3,811 06
Maintenance.....	10	124,500	00		42,823	38	81,676 62
Systems and Data Processing Branch .....	...	309,000	00		213,863	15	95,136 85
Supply Bill .....	...	16,132,000	00	9,500,000 00	5,463,500	00	9,798,915 29
Statutory:							
Minister's Salary.....	10					12,000	00
Total.....	..					9,810,915	29
Deduct: Transferred to Loans and Advances, etc. (see Part Z)						14,195,689	87
Department of Labour .....	..					14,195,689	87
						9,810,915	29

SUMMARY

Department of Labour	Page	Ordinary	Capital	Total
Main Office.....	6	\$ 1,651,210 68	\$	\$ 1,651,210 68
Industrial Training Branch.....	7	2,755,651 46	.....	2,755,651 46
Conciliation Services.....	7-8	432,731 41	.....	432,731 41
Labour Standards Branch.....	8	884,516 04	14,195,689 87	15,080,205 91
Labour Relations Board.....	8-9	564,223 40	.....	564,223 40
Safety and Technical Services.....	9	2,799,732 04	.....	2,799,732 04
Human Rights Commission.....	9	192,004 66	.....	192,004 66
Research Branch.....	10	304,982 45	.....	304,982 45
Systems and Data Processing Branch.....	10	213,863 15	.....	213,863 15
Statutory.....	10	12,000 00	.....	12,000 00
Total.....	..	9,810,915 29	14,195,689 87	24,006,605 16
Deduct: Transferred to Loans and Advances, etc. (see Part Z) .....	..	..	14,195,689 87	14,195,689 87
Department of Labour .....	..	9,810,915 29	.....	9,810,915 29

DEPARTMENT OF LABOUR

Hon. Dalton Bales, Minister (Statutory, see page J 10)

MAIN OFFICE

Salaries (\$813,020.34)

T. M. Eberlee.....	Deputy Minister.....	23,999 97	
R. M. Warren, 15,833.23;—	Other salaries, 773,187.14.....		813,020 34

Travelling Expenses (\$38,645.62)

Hon. Dalton Bales, 2,536.36; Air Canada, 4,345.25; F. G. Harrington, 3,282.89;			
—Accounts under \$2,500, 28,481.12.....			38,645 62

Maintenance (\$358,208.68)

Canadian Steelcase Co., Ltd., 15,259.94; Dennison Manufacturing Co. of Canada, Ltd., 16,483.54; Employers Overload Co., 5,387.45; Graphic Office Interiors, Ltd., 5,228.09; Department of Highways, 5,596.31; National Cash Register Co. of Canada, Ltd., 5,869.91; Department of Public Works, 8,103.48; Queen's Printer, 75,215.63; Whyte-Hooke Papers, 12,932.28;—Postage, 77,385.00; telephone, 20,789.21; accounts under \$5,000, 109,957.84.....			358,208 68
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Advertising, conferences, information services, staff development, membership fees and legal costs (\$293,337.17)

Atwell Fleming Printing Co., Ltd., 18,045.30; Borden, Elliot, Kelley & Palmer, 10,000.00; Canadian Display & Exhibit Co., Ltd., 6,762.78; Canadian National Exhibition, 5,178.14; E. C. Fisher, 7,078.41; Foster Advertising, Ltd., 18,924.19; Geron Associates, Ltd., 56,502.67; Globe & Mail, Ltd., 7,326.40; Keith T. Jenkins & Associates, 8,594.44; Kimber & Dubin, 8,067.63; Hugh S. Newton & Co., 7,073.30; Royal York Hotel, 10,394.39; Telford & Craddock Printers, Ltd., 13,271.57; The University of Waterloo, 7,415.38;—Accounts under \$5,000, 108,702.57.....			293,337 17
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Assistance to Amateur Sport (\$140,986.18)

Grants:

Amateur Athletic Union of Canada—Central Ontario Branch, 600.00; South Western Ontario Branch, 500.00; Thunder Bay Branch, 400.00; Bramalea Athletic Club, 600.00; Canadian Amateur Swimming Association, 1,000.00; Canadian Canoe Association, Western Division, 500.00; Canadian Equestrian Team, 1,000.00; Canadian Centennial Squash Tournament, 750.00; Canadian Olympic Association, 15,000.00; Canadian Yachting Association, 750.00; National Ski Team Fund, 1,000.00; 91st Highlanders Athletic Association, 250.00; Ontario Amateur Basketball Association, 300.00; Ontario Amateur Softball Association, 600.00; Ontario Amateur Speed Skating Association, 750.00; Ontario Baseball Association, 750.00; Ontario Fencers Association, 650.00; Ontario Lawn Tennis Association, 500.00; Ontario Minor Lacrosse Association, 500.00; Ontario Rural Hockey Association, 750.00; Ontario Rural Softball Association, 400.00; Ontario Wrestling Federation, 900.00; Southern Ontario Ski Zone, 1,550.00.....

30,000 00

Miscellaneous:

Armstrong Trophy Co., 6,705.06; Chisholm Lacrosse Co., 13,495.17; Cooper-Weeks, Ltd., 27,689.65; Lockington Sports, Ltd., 9,563.06; A. G. Spalding & Bros. of Canada, Ltd., 29,165.33; Wellinger & Dunn, Ltd., 16,987.18;—Accounts under \$5,000, 7,380.73.....

110,986 18

Contingencies (\$100.00)

Accounts under \$5,000.....		100 00
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Workmen's Compensation Board—awards and costs (\$5,912.69)

Workmen's Compensation Board.....		5,912 69
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Miscellaneous Grants (\$1,000.00)

University of Toronto re Industrial Relations Centre.....		1,000 00
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Main Office..... \$1,651,210 68

INDUSTRIAL TRAINING BRANCH

Salaries (\$1,301,611.35)

Sundry Employees.....	1,301,611	35
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Travelling Expenses (\$124,573.94)

E. N. Farmer, 3,076.00; I. B. Jenson, 3,032.01;—Accounts under \$2,500, 118,465.93.....	124,573	94
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Maintenance (\$112,539.52)

Davis Printing, Ltd., 6,300.00; Espie Printing & Stationery, Ltd., 8,405.30; Queen's Printer, 36,247.36; Rapid Data Systems & Equipment, Ltd., 5,830.61; S.C.M. (Canada), Ltd., 5,226.10; Thorncrest Motors, Ltd., 5,909.50;—Accounts under \$5,000, 44,620.65.....	112,539	52
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Advisory Committee—per diem allowances (\$14,532.85)

Accounts under \$5,000.....	14,532	85
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Examiners' Fees (\$14,025.70)

Sundry Persons.....	14,025	70
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Industrial Training (special classes) (\$3,570,758.79)

Trainees' Allowances, 1,359,315.25; Automatic Electric (Canada), Ltd., 29,539.61; Bach-Simpson, Ltd., 9,007.76; Black Clawson-Kennedy, Ltd., 8,724.92; Budd Automotive Co. of Canada, Ltd., 9,919.98; Burke & Wallace, Ltd., 7,068.96; Canadian Industries, Ltd., 152,992.94; Cluett, Peabody & Co. of Canada, Ltd., 5,887.08; Colonial Tool Co., 6,904.71; G. W. Crothers, Ltd., 47,767.87; Custom Plastics International, Ltd., 5,127.61; De Havilland Aircraft of Canada, Ltd., 35,463.06; Denison Mines, Ltd., 29,292.65; Dome Mines, Ltd., 21,796.00; Driam Pipe (Canada), Ltd., 12,499.68; Department of Education (Federal- Provincial Training Projects), 1,261,264.25; Fleet Manufacturing, Ltd., 10,718.53; Found Bros. Aviation, Ltd., 9,363.20; Goodyear Tire & Rubber Co. of Canada, Ltd. 68,382.26; Hespeler Furniture Co., Ltd., 21,601.21; I.T.E. Circuit Breaker (Canada), Ltd., 5,545.99; Kelsey-Hayes (Canada), Ltd., 9,251.40; Kerr Addison Mines, Ltd., 23,511.00; Leco Industries, Ltd., 9,472.13; Litton Systems (Canada), Ltd., 17,388.80; Long Sault Yarns, Ltd., 6,109.77; Millhaven Fibres, Ltd., 5,697.40; Moloney Electric Co. of Canada, Ltd., 10,446.39; Morissette Diamond Drilling, Ltd., 9,330.00; National Cash Register Co. of Canada, Ltd., 6,227.89; National Pressed Glass, Ltd., 10,224.00; Olivetti Underwood, Ltd., 5,014.77; Orenda, Ltd., 22,710.31; Peppler Bros. Co., Ltd., 5,530.95; Port Weller Dry Docks, Ltd., 8,757.58; Procor, Ltd., 9,591.00; R.C.A. Victor Co., Ltd., 27,482.42; Red Rooster Sportswear, Ltd., 9,546.47; Simcoe Mitt & Glove Co., Ltd., 5,625.83; Tee Kay's of Canada, Ltd., 12,927.55; Texas Instruments, Inc., 8,482.75; Thompson Products, Ltd., 26,572.80; Toronto Iron Works, Ltd., 10,093.22; Uniroyal (1966), Ltd., 5,721.81; Warner Bros. Co. of Canada, Ltd., 8,222.44; Werlich Industries, Ltd., 5,394.70; Wilson Concrete Products, Ltd., 12,665.75;—Accounts under \$5,000, 160,576.14....	3,570,758	79
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Development of Industrial Training (\$32,241.26)

Geron Associates, Ltd., 7,726.95; D. F. Johnston, 7,384.43;—Accounts under \$5,000, 17,129.88.....	32,241	26
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Total.....	5,170,283	41
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Less: Reimbursements of Expenditures, Government of Canada Repayments.....	2,414,631	95
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Industrial Training Branch.....	\$2,755,651	46
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CONCILIATION SERVICES

Salaries (\$253,507.85)

W. H. Dickie, 23,624.93;—Other salaries, 229,882.92.....	253,507	85
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Conciliation Services—Continued

Travelling Expenses (\$48,878.32)

Air Canada, 7,220.15; S. Billington, 2,655.88; J. R. Dempster, 3,387.05; J. Dunklee, 3,424.65; G. L. Greenaway, 2,804.75; J. M. Hopper, 5,741.13; H. D. Howells, 2,750.23; H. R. Illing, 2,992.18; N. C. Soady, 3,301.54; J. D. Speranzini, 3,367.85; B. D. Stevens, 3,804.71;—Accounts under \$2,500, 7,428.20.....	48,878 32
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Maintenance (\$28,770.37)

Transferred from Department of Public Works, 6,372.39;—Accounts under \$5,000, 22,397.98.....	28,770 37
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Conciliation Boards, Commissions and Boards of Arbitration under
The Hospital Labour Disputes Arbitration Act, 1965 and
under any special legislation (\$101,574.87)

Conciliation Boards:

Judges' per diem Living Allowance and Remuneration to other Chairmen and Members:

R. G. Geddes, 12,380.00;—Accounts under \$5,000, 64,140.00.....	76,520 00
---	-----------

Expenses:

R. G. Geddes, 3,730.33;—Accounts under \$2,500, 21,324.54.....	25,054 87
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Conciliation Services.....	\$432,731 41
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LABOUR STANDARDS BRANCH

Salaries (\$583,496.17)

Sundry Employees.....	583,496 17
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Travelling Expenses (\$86,297.62)

R. W. Barrigar, 2,611.97; O. R. Murphy, 3,853.57; H. D. Ostrosser, 2,726.01;— Accounts under \$2,500, 77,106.07.....	86,297 62
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Maintenance (\$31,474.47)

Queen's Printer, 12,839.13;—Accounts under \$5,000, 18,635.34.....	31,474 47
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Bank Charges re Vacation-with-Pay Stamps (\$183,247.78)

Charges for sale and cashing of Vacation-with-Pay Stamps:

Canadian Imperial Bank of Commerce, 32,408.72; Bank of Montreal, 15,150.19;

Bank of Nova Scotia, 10,570.56; Province of Ontario Savings Office, 90,660.91;

Royal Bank of Canada, 16,007.84; Toronto-Dominion Bank, 15,734.56;—

Accounts under \$5,000, 2,715.00.....	183,247 78
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Payment of Claims re Vacation-with-Pay Stamps (\$14,195,689.87)

Sundry Persons.....	14,195,689 87
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Labour Standards Branch.....	\$15,080,205 91
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LABOUR RELATIONS BOARD

Salaries (\$424,672.42)

J. H. Brown, 16,332.62; J. D. O'Shea, 15,000.00; G. W. Reed, 23,833.23; R. W. Teagle, 15,499.92;—Other salaries, 354,006.65.....	424,672 42
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Travelling Expenses (\$33,169.64)

J. E. Leonard, 3,046.23; A. A. Morrow, 2,507.36; C. F. Robicheau, 3,072.22;— Accounts under \$2,500, 24,543.83.....	33,169 64
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Labour Relations Board—Continued

Maintenance (\$51,991.34)

Queen's Printer, 27,723.94;—Accounts under \$5,000, 24,267.40 51,991 34

Per Session Allowances (Board Members) (\$54,390.00)

D. B. Archer, 3,090.00; D. Forgie, 360.00; O. Hodges, 10,920.00; H. F. Irwin, 12,900.00; A. Main, 1,110.00; F. W. Murray, 4,110.00; P. J. O'Keefe, 11,310.00; D. A. Page, 360.00; J. E. Robinson, 9,750.00; J. F. Weatherill, 480.00 54,390 00

Labour Relations Board \$564,223 40

SAFETY AND TECHNICAL SERVICES

Salaries (\$2,290,385.12)

C. G. Gibson, 16,999.92; H. Y. Yoneyama, 15,000.00;—Other salaries, 2,258,385.20 2,290,385 12

Travelling Expenses (\$341,704.81)

Air Canada, 5,230.85; F. E. Bartram, 3,288.51; F. Calwell, 2,758.38; I. M. Childs, 2,627.13; R. W. Davis, 3,736.16; Department of Economics and Development, 4,294.45; M. J. Fournier, 2,893.49; C. G. Gibson, 2,562.10; H. J. Gough, 2,719.17; R. H. Gutray, 2,670.57; A. Hull, 2,913.89; A. F. Krestensen, 2,654.40; P. Mazurski, 4,433.78; R. H. Murdock, 2,523.21; L. Nicolls, 2,557.12; S. F. Noller, 3,886.62; J. H. Ohr, 2,986.87; W. L. Pletch, 3,405.89; D. Scott, 3,645.02; T. Smith, 2,541.64; E. J. Soucie, 3,357.66; J. R. Stone, 2,686.65; G. E. Sylvester, 2,870.19; D. C. Thompson, 3,554.23; F. G. Wall, 3,113.78;—Accounts under \$2,500, 261,793.05 341,704 81

Maintenance (\$163,234.36)

Litho-Print, Ltd., 5,387.55; Queen's Printer, 52,535.81; Rapid Data Systems & Equipment, Ltd., 11,603.16; The University of Waterloo, 10,746.29; Transferred from Department of Public Works, 9,313.60;—Accounts under \$5,000, 73,647.95 163,234 36

Board of Review (\$4,407.75)

Fees:

Accounts under \$5,000 2,630 00

Expenses:

Accounts under \$2,500 1,777 75

Safety and Technical Services \$2,799,732 04

HUMAN RIGHTS COMMISSION

Salaries (\$96,002.31)

Sundry Employees 96,002 31

Travelling Expenses (\$16,971.74)

Air Canada, 2,591.10; R. W. McPhee, 3,579.71;—Accounts under \$2,500, 10,800.93 16,971 74

Maintenance (\$14,391.59)

Accounts under \$5,000 14,391 59

Education Programme, Studies, Conferences (\$64,639.02)

Aerotype Services, 5,760.68; A. A. MacLeod, services, 6,600.00; Morris Graphics, Ltd., 10,396.05; Royal York Hotel, 12,853.39; Westprint, 6,150.38;—Accounts under \$5,000, 22,878.52 64,639 02

Human Rights Commission \$192,004 66

RESEARCH BRANCH**Salaries (\$209,969.23)**

J. R. Kinley, 16,166.57;—Other salaries, 193,802.66..... 209,969 23

Travelling Expenses (\$5,882.28)

Accounts under \$2,500..... 5,882 28

Maintenance (\$29,595.43)

Accounts under \$5,000..... 29,595 43

Research and Special Studies (\$59,535.51)

Atwell Fleming Printing Co., Ltd., 8,068.20; Queen's University re Industrial Relations Centre, 10,000.00;—Accounts under \$5,000, 41,467.31..... 59,535 51

Research Branch..... \$304,982 45

SYSTEMS AND DATA PROCESSING BRANCH**Salaries (\$169,850.83)**

Sundry Employees..... 169,850 83

Travelling Expenses (\$1,188.94)

Accounts under \$2,500..... 1,188 94

Maintenance (\$42,823.38)

International Business Machines Co., Ltd., 21,772.31; Transferred from Treasury Department, 10,681.37;—Accounts under \$5,000, 10,369.70..... 42,823 38

Systems and Data Processing Branch..... \$213,863 15

STATUTORY**Minister's Salary (\$12,000.00)**

Hon. Dalton Bales..... 12,000 00

Total Expenditure, Department of Labour..... \$24,006,605.16

PART K

DEPARTMENT OF LANDS AND FORESTS

FISCAL YEAR, 1967-68

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PART K—DEPARTMENT OF LANDS AND FORESTS

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Forest Protection Branch:			
Salaries.....	8	241,000 00	241,071 10
Travelling Expenses.....	8	15,000 00	13,114 63
Maintenance.....	9	20,000 00	19,996 10
Forest Protection Branch.....	..	276,000 00	274,181 83
Lands and Surveys Branch:			
Salaries.....	9	681,000 00	632,160 19
Travelling Expenses.....	9	24,000 00	15,021 48
Maintenance.....	9	28,800 00	28,230 59
Land Surveys.....	9	660,000 00	659,998 51
Storage Dams:			
Control and Maintenance.....	9	20,000 00	1,946 53
Grant to Association of Ontario Land Surveyors.....	9	200 00	200 00
Grant to Township of Matchedash.....	9	4,000 00	4,000 00
Construction of Access Roads re Development of Summer			
Resort Subdivisions.....	10	150,000 00	148,994 72
Lands and Surveys Branch.....	..	1,418,000 00	1,341,557 30
Parks Branch:			
Salaries.....	10	209,000 00	214,644 67
Travelling Expenses.....	10	17,000 00	16,977 28
Maintenance.....	10	9,000 00	8,998 71
Acquisition of Land to provide for Parks, Recreational			
Areas, Public Hunting and Fishing Areas, etc.;			
Construction of Buildings and other Improvements.	10	5,000,000 00	2,200,000 00
Total.....	..	235,000 00	2,208,000 00
Less: Reimbursements of Disbursements,			
Government of Canada Repayments	12		
Parks Branch.....	..	235,000 00	2,208,000 00
Research Branch:			
Salaries.....	12	782,000 00	806,238 40
Travelling Expenses.....	12	48,000 00	40,413 72
Maintenance and Operating	13	181,000 00	180,975 64
Research Branch.....	..	1,011,000 00	1,027,627 76

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Maintenance of Forest Access Roads.....	19	799,000 00	.....	696,296 15	.....	102,703 85
Total.....	..	31,948,000 00	.....	905,000 00	32,449,074 57	.....
Less: Rebursements of Expenditures, Government of Canada Repayments	18	.....	.....	240,607 99	.....	240,607 99
Basic Organization—Field Services.....	..	31,948,000 00	.....	905,000 00	32,208,466 58	.....
Extra Fire Fighting:						
Wages, Expenses, Maintenance and Operating Forest Fire Suppression Equipment.....	20	575,000 00	.....	850,000 00	1,424,811 04	.....
20	175,000 00	.....	200,000 00	371,211 33	.....	3,788 67
Extra Fire Fighting.....	..	750,000 00	.....	1,050,000 00	1,796,022 37	.....
Supply Bill.....	..	41,638,000 00	6,550,000 00	4,341,600 00	42,795,111 26	8,006,754 94
Statutory:						
Minister's Salary.....	20	.....	.....	12,000 00	.....	.....
Department of Lands and Forests.....	..	.....	.....	42,807,111 26	8,006,754 94	.....

SUMMARY

Department of Lands and Forests	Page	Ordinary	Capital	Total
Main Office.....	7-8	\$ 2,638,656 28	\$	\$ 2,638,656 28
Fish and Wildlife Branch.....	8	736,332 28 .....	..	736,332 28
Forest Protection Branch.....	8-9	274,181 83 .....	..	274,181 83
Lands and Surveys Branch.....	9-10	1,341,557 30	148,994 72	1,490,552 02
Parks Branch.....	10-12	240,620 66	6,513,627 83	6,754,248 49
Research Branch.....	12-13	1,027,627 76 .....	..	1,027,627 76
Timber Branch.....	13-14	1,188,055 46	1,344,132 39	2,532,187 85
Ontario Forest Technical School.....	15	274,758 55 .....	..	274,758 55
Junior Ranger Programme.....	15	1,068,832 19 .....	..	1,068,832 19
Basic Organization—Field Services.....	15-19	32,208,466 58 .....	..	32,208,466 58
Extra Fire Fighting.....	20	1,796,022 37 .....	..	1,796,022 37
Statutory.....	20	12,000 00 .....	..	12,000 00
Department of Lands and Forests.....	..	42,807,111 26	8,006,754 94	50,813,866 20

DEPARTMENT OF LANDS AND FORESTS

Hon. R. Brunelle, Minister (Statutory, see page K 20)

MAIN OFFICE

Salaries (\$1,641,534.60)

Minister's Office.....	35,532	60
Deputy Minister's Office.....	103,285	27
Accounts Branch.....	707,868	58
Law Branch.....	106,157	20
Operations Branch.....	490,028	25
Personnel Branch.....	198,662	70
		1,641,534
		60

G. H. Bayly..... Deputy Minister..... 24,749 90
D. K. Acheson..... Assistant Deputy Minister..... 20,666 64
G. H. Ferguson, 15,000.00; R. R. MacBean, 16,499.93;—Other salaries,
1,564,618.13..... 1,641,534 60

Travelling Expenses (\$52,677.45)

Hon. R. Brunelle, 2,397.20; M. A. Gontier, 3,547.75; P. O. Rhynas, 3,936.85;— Accounts under \$2,500, 42,795.65.....	52,677	45
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Maintenance (\$312,996.94)

Canadian Office Services, Ltd., 23,832.13; Computing Services Co., 7,048.04; EDP Associates, Ltd., 8,134.00; Manpower Services (Toronto), 6,985.40; National Cash Register Co. of Canada, Ltd., 6,731.93; Office Assistance Diversified, 18,178.38; Office Overload Co., Ltd., 27,295.82; Queen's Printer, 102,232.95; Shore & Moffatt and Partners, 5,565.51;—Accounts under \$5,000, 106,992.78.	312,996	94
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Public Information and Education (\$238,996.68)

Services: Unclassified Staff—Sundry Persons.....	37,321	83
Travelling Expenses: Accounts under \$2,500.....	7,317	04
Maintenance and Operating: Ashton-Potter, Ltd., 14,002.88; Gerald Bern, Ltd., 10,512.60; Jack Chisholm Film Productions, Ltd., 9,656.48; M. Masson, 21,721.46; Nelson Welding, Ltd., 6,477.36; Queen's Printer, 58,297.50;—Accounts under \$5,000, 73,689.53.	194,357	81

Damages and Other Claims, Sundry Contingencies, Awards, etc. (\$9,112.50)

Accounts under \$5,000.....	9,112	50
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Workmen's Compensation Board—Awards and Costs (\$203,330.37)

Workmen's Compensation Board.....	203,330	37
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Annuities and Bonuses to Indians (\$38,496.00)

Receiver General of Canada (Department of Indian Affairs and Northern Development).....	38,496	00
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Unemployment Insurance (\$96,509.15)

Receiver General of Canada, 200,856.12; Less refund of Employees' contribution, 104,346.97.....	96,509	15
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Main Office—Continued

Advisory Committee to Minister—Travelling and Incidental Expenses (\$1,306.04)

Accounts under \$5,000.....	1,306 04
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Grant to Ontario Forestry Association (\$12,500.00)

Ontario Forestry Association.....	12,500 00
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Grant to Canadian Council of Resource Ministers (\$25,116.00)

Canadian Council of Resource Ministers.....	25,116 00
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**Data Processing Services—Travelling Expenses, Supplies
and Equipment Rental (\$6,080.55)**

Travelling Expenses:

Accounts under \$2,500.....	726 15
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Supplies and Equipment Rental:

Accounts under \$5,000.....	5,354 40
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Main Office.....	\$2,638,656 28
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FISH AND WILDLIFE BRANCH**Salaries (\$461,725.98)**

C. H. Clarke, 18,000.00;—Other salaries, 443,725.98.....	461,725 98
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Travelling Expenses (\$37,055.16)

Accounts under \$2,500.....	37,055 16
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Maintenance (\$142,993.87)

Bell Telephone Co. of Canada, 7,475.15; E. R. Mound, 29,156.55; S. W. Mound,
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28,966.50; Queen's Printer, 5,496.15; University of Guelph, 46,839.23;—

Accounts under \$5,000, 25,060.29.....	142,993 87
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GRANTS

Jack Miner Migratory Bird Foundation, Inc.....	7,561 27
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Ontario Waterfowl Research Foundation.....	10,000 00
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Ontario Fur Breeders' Association, Inc.....	5,000 00
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Ontario Council of Commercial Fisheries.....	5,000 00
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Ontario Trappers' Association.....	5,000 00
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Payments of Wolf Bounty (\$61,996.00)

Sundry Persons.....	61,996 00
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Fish and Wildlife Branch.....	\$736,332 28
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FOREST PROTECTION BRANCH**Salaries (\$241,071.10)**

W. T. Foster, 15,367.41;—Other salaries, 225,703.69.....	241,071 10
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Travelling Expenses (\$13,114.63)

Accounts under \$2,500.....	13,114 63
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Forest Protection Branch—Continued

Maintenance (\$19,996.10)

Accounts under \$5,000.....	19,996	10
Forest Protection Branch.....\$274,181	83	

LANDS AND SURVEYS BRANCH

Salaries (\$632,160.19)

R. G. Code, 18,000.00;—Other salaries, 614,160.19.....	632,160	19
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Travelling Expenses (\$15,021.48)

Accounts under \$2,500.....	15,021	48
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Maintenance (\$28,230.59)

Office Overload Co., Ltd., 6,232.55;—Accounts under \$5,000, 21,998.04.....	28,230	59
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Land Surveys (\$659,998.51)

Services:

Unclassified Staff—Sundry Persons.....	15,116	91
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Travelling Expenses:

D. E. Magee and party, 4,759.58; D. E. Norris and party, 2,873.27;—Accounts under \$2,500, 182.89.....	7,815	74
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Survey Fees, Supplies, etc.:

Keith I. Beacom, 28,101.00; William A. Beninger, 16,062.96; George W. Bracken, 15,526.13; Coote & Jackson, 9,945.78; James D. Dearden, 14,419.00; G. W. Elliott, 83,736.50; D. W. Endleman, 41,850.99; R. W. Farrell, 14,815.65; Murray M. Graham, 19,311.80; John R. Hiley, 6,959.23; H. F. Keffer, 23,262.75; R. T. Lane, 8,964.18; Norman P. Lyndon, 13,287.81; D. J. MacDonell, 12,173.90; R. W. Mackey, 14,207.25; Murray R. Maher, 13,043.30; Marshall, Macklin & Monaghan, 17,581.80; Donald K. Maynard, 11,340.00; M. J. McAlpine, 10,196.20; A. B. McLennan, 40,052.47; Charles P. O'Dale, 28,526.85; Phillips, Wilson & Milton, 18,144.98; John G. Pierce, 20,260.85; Pierce & Pierce, 6,300.00; Queen's Printer, 6,882.29; Receiver General of Canada (Department of Energy, Mines and Resources), 8,805.65; Talson Rody, 25,272.74; W. J. Ryan, 18,088.22; Simpson & Taylor, 16,577.56; B. Tompsett, 8,642.25; George Wegman, 17,503.40;—Accounts under \$5,000, 47,222.37.....	637,065	86
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Storage Dams—Control and Maintenance (\$1,946.53)

Hydro-Electric Power Commission of Ontario, 3,876.52; Receiver General of Canada (Department of Energy, Mines and Resources), 3,461.15;—Other accounts under \$5,000, 227.37.....	7,565	04
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Less Refunds, etc.:

Government of Canada.....	1,472	44
Hydro-Electric Power Commission of Ontario..	4,146	07
	5,618	51

1,946 53

Grant to Association of Ontario Land Surveyors (\$200.00)

Association of Ontario Land Surveyors.....	200	00
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Grant to Township of Matchedash (\$4,000.00)

Township of Matchedash.....	4,000	00
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Lands and Surveys Branch—Continued

**Construction of Access Roads re Development
of Summer Resort Subdivisions (\$148,994.72)**

Services:

Unclassified Staff—Sundry Persons..... 25,322 15

Travelling Expenses:

Accounts under \$2,500..... 816 45

Construction, Supplies, Materials, etc.:

Jack H. Edwards, Ltd., 8,910.50; Township of Freeman, 11,496.90; Verner G. Gutz, 6,168.00; Jacksic Bros., 9,823.00; M. J. Labelle Co., Ltd., 6,235.25; Edward Lefavre, 7,935.00; Wm. Pickard, 7,161.62; Township of Sherwood, Jones and Burns, 7,463.47; Transferred from Department of Highways, 12,993.19;—Accounts under \$5,000, 44,669.19..... 122,856 12

Lands and Surveys Branch..... \$1,490,552 02

PARKS BRANCH**Salaries (\$214,644.67)**

Sundry Employees..... 214,644 67

Travelling Expenses (\$16,977.28)

Accounts under \$2,500..... 16,977 28

Maintenance (\$8,998.71)

Accounts under \$5,000..... 8,998 71

**Acquisition of Land to provide for Parks, Recreational Areas,
Public Hunting and Fishing Areas, etc.; Construction of
Buildings and other Improvements (\$6,513,627.83)**

Services:

Unclassified Staff—Sundry Persons..... 518,531 75

Travelling Expenses:

Accounts under \$2,500..... 8,505 69

Construction, Materials, Purchase of Property and Related Expenses:

James C. E. Abbott, 50,000.00; Acme Planing Mills, Ltd., 10,071.46; Reginald Adshade and Grace Adshade, 50,000.00; Mae Ainslie, 10,000.00; Stewart Alderson and Violet Alderson, 6,500.00; John J. Allen and Marguerite Allen, 14,000.00; Archer Pumps, Ltd., 11,771.05; Arnico Drainage & Metal Products of Canada, Ltd., 6,176.84; Harry M. Arnott and Ruth G. Arnott, 5,082.30; Arnprior Builders Supplies, 9,106.19; Arnpup, Foulds, Weir, Boeckh, Morris & Robinson, 5,391.78; Atco Industries, Ltd., 37,402.05; James E. Baker, 11,000.00; Barrie Plumbing & Supply Co., Ltd., 12,078.10; Herman Bauer and Ruth Bauer, 12,000.00; Alice T. Beaver, 30,000.00; Beaver Lumber Co., Ltd., 16,878.37; Kenneth C. Beckett, 6,510.62; Michael Billy & Nellie Billy, 55,000.00; H. Curry Bishop, 14,533.50; Gilberte Bissonnette, 5,000.00; Raymond Bissonnette, 35,000.00; Mary E. Blackmore, 6,500.00; Fred Blair & K. Spencer, 18,354.07; A. G. Blight, 6,468.85; Kurt Boehm, 10,250.00; Boese Farms, Ltd., 110,000.00; Glynne M. Boyes, 7,549.86; Mary Braun, 13,433.64; Roy Brodie and Gertrude Brodie, 14,000.00; Richard H. Bulmer and Daphne E. Bulmer, 18,810.90; D. V. Butcher and H. Yvonne Butcher, 25,000.00; Canadian Audio-Visual Systems Co., 5,743.30; Herman Carlin, 24,200.00; Ira Carr and Margaret R. Carr, 12,500.00; Michael Catania, Jr., 7,250.00; George A. Cawker and Mary A. Cawker, 10,733.54; Cayuga Quarries, Ltd., 5,880.11; Douglas J. Chevens and Eleanor J. Chevens, 5,300.00; Edward Chwiejzak, Henry Korczak and John Kwarciany, 102,500.00; Annie S. Clements and Elwood Clements, 15,035.00; Clift Bros. Plumbing Heating & Electrical, Ltd., 10,086.08; La Cloche Reserve, Ltd., 150,000.00; Sidney Clough and Jessie E. Clough, 18,000.00;

Parks Branch—Continued

Acquisition of Land to provide for Parks, etc.—Continued

Construction, Materials, etc.—Continued

William R. Coe, 5,193.32; Lorne Coll, 10,067.68; Colonial Homes, Ltd., 24,152.81; Conklin Lumber Co., Ltd., 7,444.85; Augustus Connolly, 6,800.00; Newton R. Cook and Kathleen V. Cook, 5,000.00; Frieda Cooke, 6,800.00; Murray I. Coombes and Mable V. Coombes, 20,250.00; John H. Corbett and Janet C. Corbett, 11,000.00; John J. Corcoran and Ann Corcoran, 6,500.00; Crane Supply, 14,958.44; Yvonne Crosby, 7,000.00; John N. Darling, 5,000.00; Harry K. Dawson and Mary Dawson, 7,486.98; Ethel M. Dewey, 21,000.00; James Douglas and Greta Douglas, 14,523.80; Dube-Wilson, Ltd., 9,963.01; Lucien Dupuis Trucking, 5,888.80; Township of Dysart, et al, 5,470.83; John Dyson and Thomas Briggs, 7,767.36; Eady & Graham Construction, Ltd., 8,393.12; Conrad Elgard and Johanne Elgard, 11,750.00; Elliott & Ross, 9,099.55; Emco, Ltd., 17,783.41; Albert M. Erickson, 15,500.00; John J. Foy, 7,350.00; Kenneth Foy and Faye Foy, 22,350.00; Murray Foy, 7,350.00; Peter H. Foy, 120,600.00; Ross Foy & Beverley Foy, 7,350.00; Miki L. Fromm, 8,800.00; Gaston Gagnon, 5,669.20; Walter Geddis & Son, 6,705.86; Oscar M. Gibson and Muriel Gibson, 5,670.00; E. A. Gledhill, 15,700.00; A. Russell Godfrey and E. M. Godfrey, 13,000.00; R. Rennie Goldsmith and Vera I. Goldsmith, 15,000.00; Peter E. Goodwin, 12,500.00; Edward D. Gordon and Marguerite I. Gordon, 14,500.00; A. W. Graham, 21,000.00; Marlene Graham and Gwen-dolyn Simms, 12,988.11; Grayling, Ltd., 255,000.00; L. B. Greene, 65,000.00; Groom-Callaghan Supply Co., Ltd., 6,933.30; Olive Hallman, 27,000.00; Dora V. Hanes, 32,000.00; Edwin W. Hartnell and Phyllis Hartnell, 9,250.00; Simon Henry, Ltd., 16,065.00; Russell Hewetson and Winnifred Hewetson, 18,094.58; Department of Highways, 169,940.83; Hike Metal Products, Ltd., 15,204.93; George H. Hill, Myrtle Hill and Laura Pearson, 6,652.88; John Hlavac, Jr., et al, 30,000.00; Bertal Hodgins and Virginia Hodgins, 14,250.00; H. S. Hunnisett, Ltd., 6,747.30; Hunter Drums, Ltd., 5,987.99; Huntsville Planing Mills, Ltd., 6,144.56; Jim Hurvid, 7,686.07; William L. Hyatt and Florence A. Hyatt, 6,478.54; Hydro-Electric Power Commission of Ontario, 47,082.83; Department of Indian Affairs and Northern Development, 6,117.50; Industrial Cast Stone, Ltd., 5,906.27; Frank Johnson and Viola Johnson, 16,500.00; Alexander Kaluza and Stephannia Kaluza, 21,500.00; Edward D. King and Florence M. King, 230,000.00; Kurz Builders' Supplies, Ltd., 5,758.64; Cyril Lackie and Margaret Lackie, 8,450.00; Don Lafonte, 5,558.50; Lakeshore Realty, Ltd., 40,500.00; Albert Lally and Marina Lally, 9,250.00; Clifford Lally and Beatrice Lally, 32,383.13; Earl Lally and Gladys Lally, 8,975.00; Marcus Lally and Elizabeth Lally, 11,500.00; Lampshire & Terry, Ltd., 25,397.65; Eugene D. Langevin, 28,000.00; Glen Lawrence Construction Co., Ltd., 5,649.40; Leavens Bros., Ltd., 7,545.95; Thelma LeGrow, 8,000.00; John Link, 5,207.02; William Loader and Margaret Loader, 28,000.00; Elmer G. Lozon and Mary J. Lozon, 5,129.24; Gordon Lusty Survey Research, Ltd., 11,700.00; Laura Macaulay, 359,000.00; Macklain Construction Co., Ltd., 8,359.68; Madelaine MacLean, 15,422.91; Estate of M. K. Madsen, 24,000.00; Nicholas Maggiacomo and Josephine Maggiacomo, 26,200.00; Paul B. S. Maloney, 29,500.00; John Mantzukis and Visilka Mantzukis, 5,230.00; McCartney's Plumbing & Heating, 9,613.26; McFadden Lumber Co., 7,191.91; Henry B. McGimpsey and Muriel J. McGimpsey, 80,000.00; Alexander McMurray and Ruth McMurray, 35,000.00; Alphonse J. McParlan and Lucille McParlan, 28,000.00; McQuarrie Motors, Ltd., 7,000.00; McRae Lumber Co., Ltd., 84,700.00; Estate of Stephen Midgley, 9,000.00; Edward A. Miller and Marion K. Miller, 7,531.04; Emma Mirth, 23,555.58; Moffatt & Powell, Ltd., 7,463.47; Ann Monteith, 6,500.00; Blain L. Moore and Betty H. Moore, 31,500.00; Grace Morrow, 5,458.60; Alfred Moser and May Moser, 7,000.00; Evelyn Mosscrop, 8,550.00; Municipal Spraying & Oiling Co., Ltd., 16,638.75; Jack Nahorney and Lucy Nahorney, 18,500.00; William G. Newman, 11,037.74; Leo Normand and Delores Normand, 19,978.56; North Star Landscaping Co., 7,066.21; Ruth G. Nortje and Evangeline McClean, 9,000.00; Ruth K. Nyman, 32,000.00; Oakville District Boy Scouts Camp, 17,750.00; Ontario Reformatory Industries, Guelph, 28,970.91; Ontario Reformatory, Millbrook, Industries, 6,243.02; Ontario Reformatory, Mimico, Industries, 7,838.85; Annie P. Osborne, 12,000.00; Hugh W. Park, 10,000.00; I. W. Parkinson and Christina Parkinson, 5,000.00; Ernest R. Parton, 10,020.95; Gyula Pasztor and Elizabeth Pasztor, 5,000.00; Wilmot Phair and Barbara Phair, 15,050.77; James Pitoscia and Anthony Pitoscia, 7,200.00; Plane's Concrete Products, Ltd., 6,088.68; Elsa Pogue and Erma Voight, 10,495.71; John G. Poole, 15,333.95; Porcelain and Metal Products, Ltd., 6,423.42; Power Concrete Products (Picton), Ltd., 5,739.22; Vona Proctor, 8,500.00; Project Planning Associates, Ltd., 48,470.44; Quality Utilities, Ltd., 10,727.91; William

Parks Branch—Continued

Acquisition of Land to provide for Parks, etc.—Continued

Construction, Materials, etc.—Continued

F. Rae, 25,000.00; Thomas Rankin and Mary Rankin, 5,000.00; William E. Reid, 35,812.00; Wilfred J. Renner, 5,750.00; Reta Richardson, 7,200.00; Rideau Industrial Farm, Industries, 11,000.00; Rigid Flex (Canada), Ltd., 6,146.36; Olive Rimmer, 5,930.00; Ron Robinson, Ltd., 16,150.40; Fred Rohloff and Doris Rohloff, 12,500.00; John A. Roseman and Rita M. Roseman, 77,000.00; Ed. Rouse & Sons, 8,595.00; Harold J. Routledge and Maureen B. Routledge, 5,000.00; W. N. Runnalls, 5,000.00; Alice Savioli, 11,483.32; Katharine Schroeder, 6,000.00; Victoria A. Scott, 12,538.61; Estate of Charles A. Sealy, 5,200.00; Simcoe Timberlands, Ltd., 7,750.00; Robert Simpson Co., Ltd., 6,397.53; George L. Skerratt and Della Skerratt, 10,750.59; Harvey Smith, 7,847.00; Donald B. Somerville and Gertrude V. Somerville, 6,905.45; Soo Mill & Lumber Co., Ltd., 6,912.06; Southern Concrete Products, Ltd., 7,017.98; Frieda M. Staeger, 5,600.00; Edward J. Stanners and Katherine E. Stanners, 11,000.00; John M. Stapleton, 11,975.00; C. H. Steffek and M. A. Drake, 5,395.33; George C. Stephenson, 25,000.00; Stewart, Esten, McTurk, Mills & Dick, 5,574.11; W. Glen Stewart and Eunice Stewart, 13,500.00; George H. Sylvester, 23,500.00; Michael A. Szabo and Elizabeth Szabo, 12,000.00; Vincent Tait and Ruby Tait, 7,000.00; Bert Taylor Construction, Ltd., 5,687.22; William E. Thierry and Grace A. Thierry, 7,034.89; Ernest Thomson and Anna W. Thomson, 6,300.00; John Timlock and Mary Timlock, 11,000.00; Toronto Camera Centres, Ltd., 5,587.48; Township of Tosorontio, 14,449.35; Irma E. Travis, 115,000.00; Triangle Plumbing & Heating Supply, Ltd., 8,947.88; Lorne Tudhope and Evelyn Hawke, 5,300.00; Ruth Verbeeten, 6,047.53; Estate of Kenneth L. Wallace, 74,944.17; George H. Wanless and Rachel Wanless, 5,414.85; Ruby E. Ward and R. R. McBrien, 16,000.00; Carman K. Warder, Walter C. Warder, and Maitland R. Warder, 50,000.00; Village of Wasaga Beach, 5,783.27; Watson's Lumber Mill, 24,741.90; Estate of Edith E. Webb, 8,003.22; Edna Weech, 6,100.00; Westeel-Rosco, Ltd., 12,286.80; James Wheeler, 7,020.00; Whitby Farms, Ltd., 82,500.00; Frank H. Whitfield and Irene Whitfield, 8,785.00; Cy T. Williams, 35,000.00; Norman E. Wilson and Eunice Wilson, 12,000.00; Michael Wolfe, 28,739.64; Douglas C. Worling and Vera Worling, 9,850.00;
—Accounts under \$5,000, 1,300,784.17 6,390,561 50

6,917,598 94

Less:

Board	792 00
Transferred to Department of Agriculture and Food re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63	285,368 55
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	286,160 55

Total	6,631,438 39
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Less: Reimbursements of Disbursements, Government of Canada

Repayments	117,810 56
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	6,513,627 83

Parks Branch	\$6,754,248 49
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RESEARCH BRANCH

Salaries (\$806,238.40)

G. A. Hills, 19,311.58; A. P. Leslie, 20,178.88; — Other salaries, 769,072.21 808,562 67

Less Refund:

Co-operative Research Programme with Mississippi Flyway Council	2,324 27
	<hr/>
	806,238 40

Travelling Expenses (\$40,413.72)

Accounts under \$2,500	40,413 72
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Research Branch—Continued

Maintenance and Operating (\$180,975.64)

Bell Telephone Co. of Canada, 9,637.03; Imperial Oil, Ltd., 6,753.70; Ontario Research Foundation, 75,961.65;—Accounts under \$5,000, 99,868.01.....	192,220 39
Less Refunds:	
Board.....	8,496 55
Wildlife Management Institute—Co-operative Research Programme.....	2,748 20
	<u> </u>
	11,244 75
	<u> </u>
	180,975 64

Research Branch.....\$1,027,627 76

TIMBER BRANCH

Salaries (\$850,593.93)

M. B. Morison, 17,583.30;—Other salaries, 833,010.63.....	850,593 93
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Travelling Expenses (\$52,359.46)

R. A. Quirt, 2,510.44; Hernani Santos, 3,468.00;—Accounts under \$2,500, 46,381.02.....	52,359 46
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Maintenance (\$210,052.47)

Atlas Helio, Ltd., 6,778.68; E. G. Bradley & Associates, 25,598.52; Canadian Aero Service, Ltd., 23,457.28; Capital Air Surveys, Ltd., 42,077.90; Computing Services Co., 9,351.39; Econo Car & Truck Leasing, 5,113.18; General Photogrammetric Services, Ltd., 10,343.51; Hall Photographic Supply, Ltd., 17,845.44; Queen's Printer, 13,021.42; University of Toronto, 6,560.50;—Accounts under \$5,000, 57,910.79.....	218,058 61
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Less:

Reimbursements of Expenditures, Government of Canada Repayments.....	8,006 14
<u> </u>	

210,052 47

Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas under The Forestry Act, R.S.O. 1960, Chap. 153, Sec. 2 (3) (\$75,049.60)

Municipalities:

Counties—Dufferin, 3,884.83; Leeds and Grenville, 4,286.25; Ontario, 11,044.87; Prescott and Russell, 14,880.77; Renfrew, 26,246.35; Simcoe, 11,675.54; Wentworth, 3,301.72; York, 7,940.74.....	83,261 07
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Conservation Authorities:

Big Creek Region, 10,317.67; Grand Valley, 2,043.50; Moira River, 3,125.35; North Grey Region, 1,930.95; Otonabee Region, 580.50; Sauble Valley, 2,402.91; Saugeen Valley, 9,144.72; South Nation River, 2,676.37; Upper Thames River, 1,288.40.....	33,510 37
	<u> </u>
	116,771 44

Less:

Transferred to Department of Agriculture and Food re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63.....	41,721 84
<u> </u>	

75,049 60

Timber Branch—Continued

**Construction of Logging Roads through Crown Timber Areas—
the cost to be recovered as increased stumpage charges
on timber sales (\$271,215.09)**

Services:

Unclassified Staff—Sundry Persons..... 28,659 41

Travelling Expenses:

Accounts under \$2,500..... 1,716 04

Construction, Supplies, Materials, etc.:

Allied Chemical Canada, Ltd., 10,400.72; Armco Drainage & Metal Products of Canada, Ltd., 22,690.08; Arrow Timber Co., Ltd., 5,333.82; P. Boutin & Co., Ltd., 10,103.50; Clouthier Industrial Equipment, Ltd., 12,191.44; Devlin Timber Co., Ltd., 16,185.00; Dube-Wilson, Ltd., 7,390.63; Gagnon Lumber, Ltd., 10,686.00; Link Lake Construction, 5,872.95; May's Trucking Co., Ltd., 6,196.94; D. S. McArthur Contracting, Ltd., 18,951.75; Clifford Olmstead, 14,400.60; Thompson Crushed Stone & Gravel, Ltd., 31,067.05;—Accounts under \$5,000, 69,767.41..... 241,237 89

Total..... 271,613 34
Less Refund:

Board..... 398 25

271,215 09

**Construction of Forest Access Roads—for protection
and management of resources (\$1,072,917.30)**

Services:

Unclassified Staff—Sundry Persons..... 123,635 16

Travelling Expenses:

Accounts under \$2,500..... 4,021 37

Construction, Supplies, Materials, etc.:

Leo Alarie & Sons, Ltd., 8,045.70; George Armstrong Co., Ltd., 7,748.85; Vernon Armstrong, 11,412.50; Besner Bros. Construction, 11,347.54; P. Boutin & Co., Ltd., 6,863.94; Chantier Co-operative de Barker, 5,065.20; Collings Trucking, 5,529.75; Herbert S. Cook, 5,078.52; Cooper's Crane Rental, Ltd., 11,803.86; Devlin Timber Co., Ltd., 7,975.75; J. J. Dowgray, 7,120.00; Dube-Wilson, Ltd., 11,668.84; George Easton, 5,671.25; Gagnon Lumber, Ltd., 7,143.50; N. J. Girard, Ltd., 36,147.45; Groom-Callaghan Supply Co., Ltd., 6,922.33; Emil Halverson, 14,401.00; Department of Highways, 53,374.55; Hoey & McMillan, Ltd., 10,660.87; E. S. Hubbell & Sons, Ltd., 6,498.14; Hynna, Ltd., 5,444.87; Jacksic Bros., 21,331.00; Jan Lumber Co., 8,899.00; Adrien J. Labelle, 13,989.25; M. J. Labelle Co., Ltd., 15,205.36; J. Lankinen, 9,057.28; Leo Larouche, 21,909.00; J. D. Levesque Lumber, Ltd., 8,307.89; Macklain Construction Co., Ltd., 21,551.59; Adam Marciiniuk, 18,082.18; Mattice Lumber Co., Ltd., 16,024.49; D. S. McArthur Contracting, Ltd., 12,552.00; McFadden Lumber Co., 11,040.00; Leo Montreuil, Ltd., 15,795.00; Albert Morency, 7,528.32; S. G. Nesbitt & Son, Ltd., 10,995.85; Norway Timber Co., 16,520.10; Simon Ouellette Contracting Co., Ltd., 20,772.95; Wilfred Paiement, 7,843.50; Ernest R. Parton, 9,414.33; Pedlar People, Ltd., 5,436.87; Wm. Pickard, 5,083.29; A. E. Quade, 5,952.00; Royal Construction, 42,674.55; Antonio St. Pierre, 8,238.17; Sauble Color Concrete Products, 11,331.20; Bart Scott, 9,780.98; Bert Taylor Construction, Ltd., 5,702.75; F. A. Thompson, 8,511.01; Nick Werenko, 5,241.00; Westeel-Rosco, Ltd., 7,727.66;—Accounts under \$5,000, 316,900.49..... 945,323 47

1,072,980 00

Less Refund:
Board..... 62 70

1,072,917 30

Timber Branch..... \$2,532,187 85

ONTARIO FOREST TECHNICAL SCHOOL**Salaries, Expenses, Maintenance and Operating (\$274,758.55)****Salaries:**

Sundry Employees..... 257,935 83

Travelling Expenses:

Accounts under \$2,500..... 10,126 36

Maintenance and Operating:

Kawartha Dairy, Ltd., 5,621.72; University of Toronto, 14,486.78;

Accounts under \$5,000, 95,244.08..... 115,352 58383,414 77**Less Refunds:**

Board..... 104,648 26

Sir Sandford Fleming—Loyalist College of

Applied Arts and Technology..... 4,007 96

108,656 22274,758 55

Ontario Forest Technical School..... \$274,758 55

JUNIOR RANGER PROGRAMME**Wages, Expenses, Maintenance and Operating (\$1,068,832.19)****Services:**

Unclassified Staff—Sundry Persons..... 667,033 84

Travelling Expenses:

Accounts under \$2,500..... 4,504 54

Maintenance and Operating:Burns Foods, Ltd., 8,261.85; Canada Packers, Ltd., 8,494.49;
Gamble-Robinson, Ltd., 11,884.96; Harley's Supermarket (1962),
Ltd., 5,547.78; Hudson's Bay Co., 7,179.02; National Grocers Co.,
Ltd., 18,173.72; Stern Trucks Leasing, Ltd., 9,754.46; Swift
Canadian Co., Ltd., 8,650.33;—Accounts under \$5,000,
323,650.63..... 401,597 241,073,135 62**Less Refund:**

Board and Van Sales..... 4,303 43

1,068,832 19

Junior Ranger Programme..... \$1,068,832 19

BASIC ORGANIZATION—FIELD SERVICES**Salaries (\$21,123,337.43)**A. J. Herridge, 16,249.91; L. Ringham, 16,416.59; D. R. Wilson, 15,916.56—
Other salaries, 21,683,531.75..... 21,732,114 81**Less Refunds, etc.:****Government of Canada:**

re weather reporting at Pickle Lake..... 2,050 24

re Commonwealth Africa Aid Programme..... 14,389 97

Hydro-Electric Power Commission of Ontario:

re Patrol of transmission lines, Algonquin

Park..... 4,000 00

re Cost of Fire Suppression at Aubrey Falls..... 16,224 00

Workmen's Compensation Board:

re Payments by Workmen's Compensation

Board..... 951 94

Basic Organization—Field Services—Continued

Salaries—Continued

Less Refunds, etc.—Continued

Sir Sandford Fleming—Loyalist College of Applied Arts and Technology:	
re Department instructors on loan.....	21,301 23
Department of Agriculture and Food:	
re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63..	364,106 14
Department of Municipal Affairs:	
re Clearing Ear Falls Sewage lagoon.....	14,337 52
Department of Public Works:	
re Public Works Projects, Construction ..	144,701 28
re Public Works Projects, Maintenance ..	26,715 06
	608,777 38
	21,123,337 43

Travelling Expenses (\$817,088.18)

W. F. Crocker, 3,473.01; Vambola Mann, 3,135.88; Geo. A. McCormack, 2,930.90;
 G. J. Murray, 3,367.75; A. R. Olsen, 2,781.44; R. W. Schillemore, 2,468.89;
 —Accounts under \$2,500, 883,854.64..... 902,012 51

Less Repayments, etc.:

Department of Agriculture and Food:	
Accounts transferred:	
re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63.	67,066 69
Department of Public Works:	
Accounts transferred:	
Construction.....	9,252 01
Maintenance.....	538 91
	9,790 92

Department of Tourism and Information:

Accounts transferred:	
re Centennial Canoe Pageant.....	3,076 85
Sir Sandford Fleming—Loyalist College of Applied Arts and Technology.....	4,989 87
	84,924 33
	817,088 18

Maintenance and Operating (\$6,690,959.35)

Abitibi Paper Co., Ltd., 37,451.69; Acklands, Ltd., 8,434.89; Ad's Plumbing and Heating, 5,106.22; Allied Chemical Canada, Ltd., 9,335.43; Anderson Block & Tile, Ltd., 5,127.97; Armstrong Van & Storage, Ltd., 9,100.47; B.P. Canada, Ltd., 19,127.35; G. A. Backus Co., Ltd., 5,667.52; Ball Motors, 6,841.71; Bancroft Industries (62), Inc., 7,206.83; Fred Barbini, Ltd., 7,791.00; Beaver Lumber Co., Ltd., 48,377.10; Bell Telephone Co. of Canada, 101,327.47; Bert's Auto Supply, Ltd., 7,176.92; Cameron Bimm Mercury Sales & Service, Ltd., 6,884.90; Biological Equipment, 6,702.72; Birkendale Inn, 6,500.00; Fred Blair & K. Spencer, 11,211.55; Boston Bros., Ltd., 15,551.78; Peter Bredin, Ltd., 6,341.19; J. A. Brisson & Sons, Ltd., 17,819.23; British American Oil Co., Ltd., 124,673.28; Brockville Chemical Industries, Ltd., 5,696.34; J. A. Brouillard, Ltd., 18,862.27; Brown Forest Industries, Ltd., 21,630.09; Building Products of Canada, Ltd., 63,663.16; Karen Bulow, 6,333.35; Burgess Battery Co., 15,001.49; Burlap Bag Products, Ltd., 7,882.31; Bustard Bros., Ltd., 5,617.89; Canada Packers, Ltd., 54,580.55; Canadian General Electric Co., Ltd., 5,147.83; Canadian Industries, Ltd., 5,635.00; Canadian Johns-Manville Co., Ltd., 5,517.98; Canadian National Railways, 54,052.58; Canadian Pacific Railway Co., 34,950.60; Canadian Tire Corporation Associate Stores, 17,609.95; Challenger Manifold Corp., Ltd., 8,370.61; Chantler & Chantler, Ltd., 8,256.43; Chapeskie Lumber Co., 9,060.00; Chapleau Motor Sales, Ltd., 13,397.15; Chipman Chemicals, Ltd., 6,591.10; Clouthier Industrial Equipment, Ltd., 17,065.48; Cochrane Dunlop Hardware, Ltd., 36,983.32; Cockburn & Archer, Ltd., 7,127.77; Chas. W. Collins Stores, Ltd., 22,831.56; Alf Cooper & Co., Ltd., 6,075.63; Cooper's

Basic Organization—Field Services—Continued

Maintenance and Operating—Continued

Crane Rental, Ltd., 9,067.25; Coopex Plastics Co., Ltd., 14,776.06; Consolidated Paper Corp., Ltd., 10,444.84; Consumers Trading Co., 5,358.17; Crittal Construction, Ltd., 7,229.14; George W. Crothers, Ltd., 9,476.00; Deacon Brothers Sportswear, Ltd., 5,253.84; De Havilland Aircraft of Canada, Ltd., 22,172.72; Dominion Chain Co., Ltd., 7,060.05; Dominion Helicopters, Ltd., 190,962.93; Domtar Newsprint, Ltd., 29,310.00; Domtar Packaging, Ltd., 7,714.61; M. E. Doyle, Ltd., 42,901.75; Dryden Aire, 11,418.22; Dryden Paper Co., Ltd., 58,789.23; Dubreuil Bros., Ltd., 7,372.64; Bert Duchesne, 6,574.00; Econo Car & Truck Leasing, 13,293.08; Electro Sonic Industrial Sales (Toronto), Ltd., 19,724.86; Emco, Ltd., 7,236.98; Feldman Timber Co., Ltd., 8,329.44; Field Aviation Co., Ltd., 9,265.73; Firestone Stores, 5,957.44; First Co-operative Packers of Ontario, Ltd., 6,430.29; Estate of Jan Gawronski, 9,700.00; General Airspray, Ltd., 27,916.77; Geraldton Millworks, Ltd., 8,099.86; N. J. Girard, Ltd., 37,132.05; Glencoe Mills, Inc., 25,750.67; Goodyear Tire & Rubber Co. of Canada, Ltd., 7,560.65; R. E. Gravelle, 9,295.56; Great Lakes Paper Co., Ltd., 76,976.85; Great Northern Gas Co., Ltd., 8,609.29; Guenette Enterprises, 5,118.71; H. B. Hansen, Ltd., 10,672.00; Helair, Ltd., 37,193.33; Department of Highways, 57,960.39; George O. Hill Supply, Ltd., 7,297.06; Hi-Test Lighting, 6,781.67; Estate of Sung Hin Ho, 9,500.00; Horton Forestry Services, Ltd., 24,937.00; Fred J. Hudie, 5,480.20; Hudson's Bay Co., 23,291.38; Huntsville Planing Mills, Ltd., 7,904.62; Husky Oil Canada, Ltd., 18,124.53; D. E. & J. C. Hutchison Contracting Co., Ltd., 27,280.26; Hydro-Electric Power Commission of Ontario, 144,838.53; Hynna, Ltd., 10,943.75; Imperial Oil, Ltd., 459,339.06; Kantola Motors, Ltd., 18,165.53; Kenora Motor Products, Ltd., 5,589.76; Ken's Storage, Ltd., 5,747.78; Kenting Aviation, Ltd., 50,847.99; Keyes, Ltd., 14,320.08; Kimberly-Clark Pulp & Paper Co., Ltd., 108,300.79; Gerhard Klinge, 36,603.47; M. J. Labelle Co., Ltd., 19,698.41; Lac La Croix Quetico Air Services, Ltd., 10,257.49; Lakeland Airways, Ltd., 9,881.58; Arthur Lalonde, 5,189.00; Richard S. Lambert, 5,500.00; Leo Larouche, 7,892.75; John Leckie, Ltd., 7,547.15; Maurice Lecours, Ltd., 25,848.00; J. D. Levesque Lumber, Ltd., 37,764.65; Lindstrom & Nilson, Ltd., 5,956.00; Link Lake Construction, 12,704.55; Lockwood Survey Corp., Ltd., 17,577.83; Macklaim Construction Co., Ltd., 9,566.00; E. Mainville, Ltd., 24,131.67; Malette Lumber, Ltd., 6,983.42; Marathon Corp. of Canada, Ltd., 59,978.20; Marr's Marine, Ltd., 5,012.88; McCartney's Plumbing & Heating, 8,810.96; N. A. McDougall Construction Manitoulin, Ltd., 17,245.57; McElroy's Van & Storage, 5,123.85; McLeod Motors & Equipment, Ltd., 5,071.49; Mine Safety Appliances Co. of Canada, Ltd., 7,203.34; Minnesota Mining & Manufacturing of Canada, Ltd., 9,043.72; Don Money, 9,000.00; Morsan Chemicals & Sanitation, 14,271.63; National Airmotive, Inc., 10,385.10; National Grocers Co., Ltd., 32,980.72; Paul Neveu, 10,020.32; Niagara Brand Chemicals, 28,141.91; Northern Engineering & Supply Co., Ltd., 11,613.86; Northern Ontario Natural Gas, 19,195.95; Northern Superior Propane, Ltd., 6,715.88; Northwestern Flying Services, Ltd., 10,596.37; Nor-West Sphagnum Mosses, 7,450.40; Olivetti Underwood, Ltd., 10,593.18; Clifford Olmstead, 6,437.50; Omstead Fisheries 1961, Ltd., 51,022.31; Ontario Central Airlines, Ltd., 9,478.28; Ontario-Minnesota Pulp & Paper Co., Ltd., 25,764.37; Ontario Paper Co., Ltd., 9,606.25; Ontario Reformatory, Mimico, Industries, 7,904.40; Ontario Research Foundation, 18,672.43; Ontario Safety League, 7,000.00; Opeongo Forestry Service, 11,515.00; Simon Ouellette Contracting Co., Ltd., 55,298.65; Wilfred Paiement, 135,754.58; Pain & Allan Hardware, 5,907.91; Ernest R. Parton, 5,104.42; Port Arthur Public Utilities Commission, 9,900.36; Postmaster (stamps), 49,921.89; Programmed Learning of London, Ltd., 7,335.00; Franklin Prouse Motors, Ltd., 5,206.61; Public Utilities—Sundry, 66,328.54; Pye Electronics, Ltd., 5,253.83; Queen's Printer, 336,160.90; Rainy Lake Airways, Ltd., 11,122.49; Receiver General of Canada (Department of Energy, Mines and Resources), 5,007.85; Reed, Shaw & McNaught, 25,814.25; Ellwood Robinson, Ltd., 33,904.64; Royal Construction, 13,186.14; Safety Supply Co., 9,770.90; Sauble Colour Concrete Products, 7,359.55; Heinz Schmidt, 108,253.06; Schofield deVries, Ltd., 16,002.65; Shell Canada, Ltd., 96,621.67; Norman W. Shields & Co., 10,732.60; Sioux Lumber & Supply Co., Ltd., 18,138.75; George Skidmore, 13,417.55; Smith & Chapple, Ltd., 17,557.66; Soo Mill & Lumber Co., Ltd., 8,958.69; Spadoni Bros., Ltd., 17,193.86; R. G. Sparks, 7,332.00; Spruce Falls Power & Paper Co., Ltd., 75,836.37; Steel Co. of Canada, Ltd., 7,848.22; House of Stone, 43,408.72; Sturgeons, Ltd., 8,734.76; Sun Oil Co., Ltd., 9,299.56; Sundry Persons—fur sealing, 7,764.70; seed collecting, 107,310.26; Supertest Petroleum Corp., Ltd., 17,175.05; Swift Canadian Co., Ltd., 16,744.16; Bert Taylor Construction, Ltd., 5,440.46; George Taylor Hardware, Ltd., 19,950.91; Telephone—Sundry,

Basic Organization—Field Services—Continued

Maintenance and Operating—Continued

250,392.96; Texaco Canada, Ltd., 80,296.13; Tilden Rent-A-Car Service, 16,445.05; Toronto Harbour Commissioners, 9,367.03; Trans Canada Service, 5,058.90; M. Trbovich & Sons, 5,608.53; Union Carbide Canada, Ltd., 10,214.28; United Aircraft of Canada, Ltd., 21,206.96; United Supply, Ltd., 5,096.86; United Van Lines (Canada), Ltd., 8,529.90; Unitized Manufacturing, Ltd., 10,292.68; Veit's Supermarket, 36,950.60; Wajax Equipment, Ltd., 12,285.18; Wanson Lumber Co. (1957), Ltd., 5,685.63; Ken Webster, 8,343.00; Weldwood of Canada, Ltd., 10,366.99; Weyerhaeuser Canada, Ltd., 9,035.40; White River Air Service, 5,666.96; Whittaker, Clark & Daniels, Inc., 5,178.38; J. E. Wiegand & Co., Ltd., 17,275.40; Wilderness Enterprises, Ltd., 8,333.54; G. H. Wood & Co., Ltd., 17,042.68; Xerox of Canada, Ltd., 22,784.05;—Accounts under \$5,000, 2,369,720.62..... 7,770,688 77

Less Refunds, etc.:

Sales, Rentals, etc.:

Board and van sales.....	99,033	33
Custom tree planting.....	763	25
Electric power.....	3,530	42
Forest products.....	509	58
Gasoline.....	8,529	65

Government of Canada:

re Services-Pathology Building, Maple.....	34,994	63
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Department of Agriculture and Food:

Accounts transferred:

re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63.	151,922	14
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Department of Public Works:

Accounts transferred:

re Construction.....	401,100	39
re Maintenance.....	100,391	62

Department of Tourism and Information:

Accounts transferred:

re Centennial Canoe Pageant.....	138	97
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General:

Hydro-Electric Power Commission of Ontario:

re Patrol of transmission lines, Algonquin Park.....	3,500	00
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re Cost of Fire Suppression, Aubrey Falls.....	3,900	00
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Vehicle accident claims, various companies	23,286	71
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Miscellaneous.....	7,520	74
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839,121 43

Total.....	6,931,567	34
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Less:

Reimbursements of Expenditures, Government of Canada

Repayments.....	240,607	99
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6,690,959 35

Equipment (other than Forest Fire Suppression) (\$2,880,785.47)

Airborne Electronics, Ltd., 16,476.86; Archery Craft Co., Ltd., 10,011.71; Ball Motors, 20,174.56; Belisle Trac Sales, Ltd., 12,306.78; Bell & Howell Canada, Ltd., 5,127.57; Brouzes Industrial Equipment, Ltd., 8,486.26; Canadian Kodak Sales, Ltd., 19,075.35; Canadian Marine Equipment Co., 7,890.55; Canadian Scale Co., Ltd., 8,405.25; Canadian Steelcase Co., Ltd., 18,894.83; Centrum Avionics, Ltd., 36,751.55; Chapleau Motor Sales, Ltd., 37,793.61; Cochrane Dunlop Hardware, Ltd., 16,441.94; Computing Devices of Canada, Ltd., 7,583.00; Cooksville Machinery & Supply Co., Ltd., 7,003.68; Currie Bros.,

Basic Organization—Field Services—Continued

Equipment (other than Forest Fire Suppression)—Continued

Ltd., 6,603.73; Degagne Bros., Ltd., 10,779.59; De Havilland Aircraft of Canada, Ltd., 1,376,352.65; Diebold of Canada, Ltd., 9,467.76; T. Eaton Co., Ltd., 6,976.11; Thomas A. Edison Industries, 5,239.66; Euler Motors, Ltd., 8,682.89; Fairway Mercury Sales Sudbury, Ltd., 10,553.42; Fee Motors, Ltd., 5,059.78; Field Aviation Co., Ltd., 328,662.96; Fuller's Service, 6,955.68; General Supply Co. of Canada, Ltd., 10,933.65; Grand & Toy, Ltd., 19,083.22; Graphic Office Interiors, Ltd., 9,496.88; Hach Chemical Co., Inc., 7,040.67; Healey Motors, Ltd., 12,848.44; Hill Crawford Marina, Ltd., 5,067.30; George O. Hill Supply, Ltd., 7,515.04; Hudson's Bay Co., 9,457.73; International Business Machines Co., Ltd., 11,318.48; International Harvester Co. of Canada, Ltd., 16,817.03; Kantola Motors, Ltd., 10,017.28; Kenora Motor Products, Ltd., 9,232.41; Keuffel & Esser of Canada, Ltd., 5,390.87; Killaloe Motor Sales, Ltd., 14,568.52; Lakehead Motors, Ltd., 6,988.65; Lakeland Motor Sales, 27,618.50; Lakewood Ford Sales, Ltd., 17,624.14; Leavens Aircraft, Ltd., 18,375.00; R. D. Little Ford Sales, Ltd., 6,243.41; Love & McDougall Co., Ltd., 6,924.76; MacFarlane Farm Supplies, 6,726.30; A. R. March Pontiac Buick, Ltd., 12,854.04; Marr's Marine, Ltd., 5,760.29; Meredith-Connelly Motors Co., Ltd., 16,837.17; Milltown Motors, Ltd., 9,699.90; Mortons Sales & Service, 5,355.00; National Cash Register Co. of Canada, Ltd., 25,952.27; Olivetti Underwood, Ltd., 56,833.92; Al Pierce Motors, Ltd., 11,392.26; Plannagenet Farm Supplies, Ltd., 6,548.85; Plaza Pontiac Buick, Ltd., 7,442.19; Franklin Prouse Motors, Ltd., 10,643.75; Queen's Printer, 23,752.01; Remington Office Equipment, 5,065.83; Sharpe Motors (Picton), Ltd., 7,687.97; Simpsons-Sears, Ltd., 6,729.96; W. J. Sloss & Sons, Ltd., 5,268.90; Spadoni Bros., Ltd., 16,130.15; Richard H. Stainton, Ltd., 16,511.75; Standard Modern Tool Co., Ltd., 25,025.15; Sudbury Motors, Ltd., 8,118.03; George Swan Motors, Ltd., 6,195.00; Thompson Industrial Equipment, 17,429.02; Timberline Saw & Marine, Ltd., 5,443.71; Toronto Camera Centres, Ltd., 5,349.51; Val Albert Motors, Ltd., 14,520.26; Wiggins Motors, Ltd., 5,887.19; Woods Bag & Canvas Co., Ltd., 5,361.36; Young Corp., 5,455.75; Carl Zeiss Canada, Ltd., 5,226.90;
—Accounts under \$5,000, 699,906.65 3,301,430 75

Less:

Sale of used equipment..... 382,535 92

Accounts transferred:

Department of Agriculture and Food re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63..... 38,109 36

..... 420,645 28

2,880,785 47

Maintenance of Forest Access Roads (\$696,296.15)

Services:

Unclassified Staff—Sundry Persons..... 87,364 00

Travelling Expenses:

Accounts under \$2,500..... 2,855 95

Materials, Supplies, etc.:

Allied Chemical Canada, Ltd., 7,637.85; P. Boutin & Co., Ltd., 8,922.11; Chevis Construction, 6,638.50; Clouthier Industrial Equipment, Ltd., 8,102.65; Collings Trucking, 18,295.00; Domtar Newsprint, Ltd., 15,952.25; Lucien Dupuis Trucking, 8,497.65; N. J. Girard, Ltd., 22,177.00; Great Lakes Paper Co., Ltd., 5,255.08; Department of Highways, 167,128.99; Imperial Oil, Ltd., 5,133.64; Edward Kotala, 5,254.20; May's Trucking Co., Ltd., 8,876.21; Miller Paving, Ltd., 9,707.75; Murray Bros. Lumber Co., Ltd., 6,811.96; Northern Wood Preservers, Ltd., 5,005.50; Nychuk Bros., 6,447.50; Clifford Olmstead, 19,816.00; Simon Ouellette Contracting Co., Ltd., 17,574.50; Robertsteel (Canada), Ltd., 7,466.08; Barrie Tulloch Trucking, 6,785.75; Westeel-Rosco, Ltd., 5,307.74;
—Accounts under \$5,000, 233,282.29 606,076 20

Basic Organization—Field Services..... \$32,208,466 58

EXTRA FIRE FIGHTING

Wages, Expenses, Maintenance and Operating (\$1,424,811.04)

Services:

Unclassified Staff—Sundry Persons.....	707,694	19
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Travelling Expenses:

Accounts under \$2,500.....	7,157	83
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Maintenance and Operating:

Air-Dale, Ltd., 11,635.32; Art's Meat Market, 6,986.52; Cochrane-Dunlop Hardware, Ltd., 5,144.27; Consumers' Trading Co., 7,316.41; Dow Chemical of Canada, Ltd., 14,356.20; Fairway Store, 5,859.45; Great Lakes Paper Co., Ltd., 5,440.38; Green Airways, Ltd., 11,381.00; Harley's Supermarket (1962), Ltd., 6,884.49; Helair, Ltd., 10,849.65; Hooker Bros., 15,014.83; Hudson's Bay Co., 19,020.62; Hydro-Electric Power Commission of Ontario, 17,811.69; Ignace Airways, 17,450.00; Imperial Oil, Ltd., 8,489.28; Johnson Flying Service, Inc., 5,601.71; Kenting Aviation, Ltd., 28,172.46; Kimberly-Clark Pulp & Paper Co., Ltd., 9,356.57; Kyro's Airways, Ltd., 5,407.53; Department of Lands and Forests of Alberta, 5,625.96; McFadden Lumber Co., 6,785.20; Millardair, Ltd., 5,283.80; National Grocers Co., Ltd., 5,350.88; Alex Nepitt, 8,205.17; Northland Airlines, Ltd., 15,961.59; Ontario Central Airlines, Ltd., 18,641.58; Receiver General of Canada (Department of National Defence), 52,854.17; Severn Enterprises, Ltd., 7,844.96; Slate Falls Airways, Ltd., 9,520.08; Soucie's Red & White Foodmaster, 5,953.52; Veit's Supermarket, 6,389.58; Wajax Equipment, Ltd., 21,891.95; T. H. Warren, 5,903.33; White River Air Services, Ltd., 13,508.66;—Accounts under \$5,000, 320,371.57... 722,270 38
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Less Refund:

Van sales.....	12,311	36
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	709,959	02
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Forest Fire Suppression Equipment (\$371,211.33)

George Angus (Canada), Ltd., 69,473.89; Electro Sonic Industrial Sales (Toronto), Ltd., 13,123.69; Hinspergers' Harness & Tent Co., Ltd., 6,875.40; John Leckie, Ltd., 12,510.35; Marshall Equipment Co., Inc., 35,293.00; Wajax Equipment, Ltd., 113,211.97; Wear-Ever Aluminum, 16,555.79; Wilson & Cousins Co., Ltd., 47,615.08; Woods Bag & Canvas Co., Ltd., 21,456.59;—Accounts under \$5,000, 35,095.57.....

	371,211	33
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Extra Fire Fighting.....	\$1,796,022	37
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. R. Brunelle.....	12,000	00
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Total Expenditure, Department of Lands and Forests.....	\$50,813,866.20
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PART L

OFFICE OF LIEUTENANT GOVERNOR

FISCAL YEAR, 1967-68

GENERAL INDEX AT BACK OF BOOK

PART L—OFFICE OF LIEUTENANT GOVERNOR**Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968**

Office of Lieutenant Governor	Appropriations		Treasury Board Orders	Expenditures		Unexpended
	Ordinary	Capital		Ordinary	Capital	
Salaries.....	\$ 17,000 00	.....	\$ 13,142 96	.....	\$ 3,857 04	
Expenses:						
Allowance for Contingencies.....	20,000 00	.....	20,000 00	.....	.....
Office of Lieutenant Governor.	37,000 00	.....	33,142 96	.....	3,857 04	

OFFICE OF LIEUTENANT GOVERNOR**Salaries (\$13,142.96)**

Secretary and other salaries.....	13,142 96
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Expenses (\$20,000.00)

His Honour W. Earl Rowe, allowance for contingencies.....	20,000 00
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Total Expenditure, Office of Lieutenant Governor.....	\$33,142.96
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PART M

DEPARTMENT OF MINES

FISCAL YEAR, 1967-68

TABLE OF CONTENTS

	PAGE
MAIN OFFICE.....	5
GEOLOGICAL BRANCH.....	6
MINES INSPECTION BRANCH.....	6
LABORATORIES BRANCH.....	6
SULPHUR FUMES ARBITRATOR.....	7
MINING LANDS BRANCH.....	7
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GENERAL INDEX AT BACK OF BOOK

PART M—DEPARTMENT OF MINES
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Mines	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
Main Office:							\$
Salaries.....	5	\$ 369,000 00	.....	13,500 00	\$ 380,565 18	.....	1,934 82
Travelling Expenses.....	5	18,000 00	.....	.....	11,970 86	.....	6,029 14
Maintenance, including office machinery and furniture for entire Department, except Sulphur Fumes Arbitrator.....	5	195,000 00	.....	80,000 00	267,635 32	.....	7,364 68
Fees, Salaries and Expenses—Legal, Professional and Miscellaneous Services.....	5	68,000 00	.....	1,000,000 00	37,445 30	.....	30,554 70
Construction of Mining and Access Roads.....	5	.....	.....	.....	379,051 19	.....	620,948 81
Main Office.....	...	650,000 00	1,000,000 00	93,500 00	697,616 66	379,051 19	666,832 15
Geological Branch:							
Salaries.....	6	904,000 00	.....	.....	881,871 87	.....	22,128 13
Travelling Expenses.....	6	18,000 00	.....	.....	15,254 45	.....	2,745 55
Maintenance.....	6	583,000 00	.....	.....	570,154 06	.....	12,845 94
Geological Branch.....	...	1,505,000 00	.....	.....	1,467,280 38	.....	37,719 62
Mines Inspection Branch:							
Salaries.....	6	354,000 00	.....	35,500 00	388,696 75	.....	803 25
Travelling Expenses.....	6	46,000 00	.....	.....	45,155 65	.....	844 35
Maintenance.....	6	34,000 00	.....	.....	28,041 97	.....	5,958 03
Mines Inspection Branch.....	...	434,000 00	.....	35,500 00	461,894 37	.....	7,605 63

Laboratories Branch:								
Salaries.....	6	226,000 00	.....	20,500 00	245,829 19	.....	670 81	
Maintenance....	6	54,000 00	.....	.....	47,933 52	.....	6,066 48	
Laboratories Branch.....	..	280,000 00	.....	20,500 00	293,762 71	.....	6,737 29	
Sulphur Fumes Arbitrator:								
Salaries, Travelling and Other Expenses.....	7	29,000 00	.....	.....	27,565 05	.....	1,434 95	
Less: Reimbursements of Expenditures by Smelting Companies.....	7	.....	.....	.....	25,429 59	.....	25,429 59	
Sulphur Fumes Arbitrator.....	..	29,000 00	.....	.....	2,135 46	.....	26,864 54	
Mining Lands Branch:								
Salaries.....	7	390,000 00	.....	18,500 00	407,690 73	.....	809 27	
Travelling Expenses.....	7	21,000 00	.....	3,500 00	23,172 08	.....	1,327 92	
Maintenance....	7	53,000 00	.....	20,500 00	70,441 31	.....	3,058 69	
Mining Lands Branch.....	..	464,000 00	.....	42,500 00	501,304 12	.....	5,195 88	
Supply Bill.....	..	3,362,000 00	1,000,000 00	192,000 00	3,423,993 70	379,051 19	750,955 11	
Statutory:								
Minister's Salary.....	..	7	.....	.....	9,319 54	.....	.....
Mine Rescue Stations:								
Less: Payments by Workmen's Compensation Board	7	.....	.....	.....	213,177 07	.....	.....
for Mining Industry.....	8	.....	.....	.....	213,177 07	.....	.....
Statutory.....	..	.....	.....	.....	9,319 54	.....	.....
Department of Mines.....	..	.....	.....	.....	3,433,313 24	379,051 19	.....

SUMMARY

Department of Mines	Page	Ordinary	Capital	Total
Main Office.....	5	\$ 697,616 66	\$ 379,051 19	\$ 1,076,667 85
Geological Branch.....	6	1,467,280 38	.....	1,467,280 38
Mines Inspection Branch.....	6	461,894 37	.....	461,894 37
Laboratories Branch.....	6	293,762 71	.....	293,762 71
Sulphur Fumes Arbitrator.....	7	2,135 46	.....	2,135 46
Mining Lands Branch.....	7	501,304 12	.....	501,304 12
Statutory.....	7-8	9,319 54	.....	9,319 54
Department of Mines.....	..	3,433,313 24	\$ 379,051 19	\$ 3,812,364 43

DEPARTMENT OF MINES

Hon. A. F. Lawrence, Minister (Statutory, see page M 7)
 Hon. G. C. Wardrobe, Minister (Statutory, see page M 7)

MAIN OFFICE

Salaries (\$380,565.18)

D. P. Douglass.....	Deputy Minister.....	23,749 90
J. F. McFarland, 14,499.89;—	Other salaries, 342,315.39.....	356,815 28
		380,565 18

Travelling Expenses (\$11,970.86)

Hon. A. F. Lawrence, 317.24; Hon. G. C. Wardrobe, 1,400.00;—	Other accounts under \$2,500, 10,253.62.....	11,970 86
--	--	-----------

Maintenance, including office machinery and furniture for entire Department, except Sulphur Fumes Arbitrator
(\$267,635.32)

Abso Blue Prints, Ltd., 5,413.14; Harrison Brothers of Toronto, 12,903.61; F. H. Hayhurst Co., Ltd., 10,284.98; Murritt Business Machines, Ltd., 6,222.46; National Cash Register Co. of Canada, Ltd., 6,743.84; Office Overload Co., Ltd., 6,015.27; Olivetti Underwood, Ltd., 6,769.19; Department of Public Works, 5,705.37; Queen's Printer, 60,022.38; Royal Canadian Geographical Society, 26,469.50; Steven Waring & Associates, Ltd., 24,697.05; York Litho, Ltd., 5,903.31; Transferred from Department of Economics and Development, 1,003.54;—Accounts under \$5,000, 89,481.68.....	267,635 32
---	------------

Fees, Salaries and Expenses—Legal, Professional and Miscellaneous Services (\$37,445.30)

Sulphur Dioxide Special Investigation:

Services:	
Sundry Persons.....	7,523 00

Travelling Expenses:	
Accounts under \$2,500.....	839 43

Miscellaneous:

Leeds & Northrup Canada, Ltd., 8,589.79;—Accounts under \$5,000, 6,741.79.....	15,331 58
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Total.....	\$ 23,694 01
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Less: Proportion of cost paid by Falconbridge Nickel Mines, Ltd., 1,987.46; International Nickel Co. of Canada, Ltd., 9,859.54.....	11,847 00
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11,847 01

Research, Ore Dressing and Jet Smelting:

Ontario Research Foundation.....	24,592 39
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Professional Fees:

Accounts under \$5,000.....	1,005 90
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Construction of Mining and Access Roads (\$379,051.19)

Agnew Lake Mines, Ltd., 94,500.00; Department of Highways, 223,306.26; Sherman Mine, 42,631.43; Thunder Bay Amethyst Mining Co., Ltd., 8,013.50; Tribag Mining Co., Ltd., 8,500.00;—Accounts under \$5,000, 2,100.00.....	379,051 19
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Main Office.....	\$1,076,667 85
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GEOLOGICAL BRANCH**Salaries (\$881,871.87)**

D. F. Hewitt, 15,000.00; J. Satterly, 15,000.00; J. E. Thomson, 18,000.00;— Other salaries, 833,871.87.....	881,871 87
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Travelling Expenses (\$15,254.45)

Accounts under \$2,500.....	15,254 45
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Maintenance (\$570,154.06)

Ashton Potter, Ltd., 6,802.33; Canadian Fine Color Co., Ltd., 6,619.92; Canadian Lithographing Co., Ltd., 17,713.38; Cooper & Beatty, Ltd., 14,030.66; Herold & Garbe, 5,836.56; Hudson's Bay Co., 8,109.48; International Harvester Co. of Canada, Ltd., 10,383.84; Keuffel & Esser of Canada, Ltd., 5,279.03; Ontario Central Airlines, Ltd., 16,008.15; Paragon Industrial Photographic Reproductions, Ltd., 10,692.31; Pegasus Airlifts, 44,550.73; Department of Public Works, 6,554.63; Queen's Printer, 50,915.52; Receiver General of Canada (Department of Energy, Mines and Resources), 91,029.50; Rolph-Clark-Stone, Ltd., 20,409.46; Superior Airways, Ltd., 5,265.44; University of Toronto Press, 26,300.48; Xerox of Canada, Ltd., 7,454.67; Yonge Steeles Motors, Ltd., 11,648.70; York Litho, Ltd., 13,327.28;—Accounts under \$5,000, 191,221.99.....	570,154 06
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Geological Branch.....	\$1,467,280 38
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MINES INSPECTION BRANCH**Salaries (\$388,696.75)**

R. L. Smith, 18,000.00;—Other salaries, 370,696.75.....	388,696 75
---	------------

Travelling Expenses (\$45,155.65)

J. M. Hughes, 2,848.09; J. M. Niels, 4,699.19;—Accounts under \$2,500, 37,608.37.....	45,155 65
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Maintenance (\$28,041.97)

Accounts under \$5,000.....	28,041 97
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Mines Inspection Branch.....	\$461,894 37
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LABORATORIES BRANCH

Salaries.....	\$245,829.19
Maintenance.....	47,933.52
	\$293,762.71

Provincial Assay Office, Toronto:

Salaries:

Sundry Employees.....	166 787 52
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Maintenance:

Philips Electronics Industries, Ltd., 18,838.20;—Accounts under \$5,000, 10,633.05.....	29,471 25
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Temiskaming Testing Laboratory, Cobalt:

Salaries:

Sundry Employees.....	79,041 67
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Maintenance:

Accounts under \$5,000.....	18,462 27
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Laboratories Branch.....	\$293,762 71
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SULPHUR FUMES ARBITRATOR**Salaries, Travelling and Other Expenses (\$2,135.46)**

The Damage by Fumes Arbitration Act, R.S.O. 1960, Chap. 86

Salaries:

Sundry Employees.....	25,500	71
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Travelling Expenses:

B. R. Dreisinger, 3,038.81;—Accounts under \$2,500, 1,484.36...	4,523	17
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Maintenance:

Accounts under \$5,000.....	1,707	38
	31,731	26

Less Refunds:

Algoma Steel Corp., Ltd., 2,536.32; Sherbrooke Metallurgical Co., Ltd., 1,629.89.....	4,166	21
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Total.....	27,565	05
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Less: Reimbursements of Expenditures by Smelting Companies.....	25,429	59
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2,135 46

Sulphur Fumes Arbitrator.....	\$2,135	46
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MINING LANDS BRANCH**Salaries (\$407,690.73)**

Sundry Employees.....	407,690	73
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Travelling Expenses (\$23,172.08)

Accounts under \$2,500.....	23,172	08
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Maintenance (\$70,441.31)

Ketchum Manufacturing Sales, Ltd., 12,538.89; Murritt Business Machines, Ltd., 6,057.35; Queen's Printer, 12,403.62; Wallace & Tiernan, Ltd., 10,369.80; —Accounts under \$5,000, 29,071.65.....	70,441	31
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Mining Lands Branch.....	\$501,304	12
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STATUTORY**Minister's Salary (\$9,319.54)**

Hon. A. F. Lawrence (February 13, 1968 to March 31, 1968).....	1,586	21
Hon. G. C. Wardrobe (April 1, 1967 to November 22, 1967).....	7,733	33

Mine Rescue Stations

The Mining Act, R.S.O. 1960, Chap. 241, Sec. 163, Subs. 6

Salaries:

Sundry Employees.....	77,144	78
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Public Service Superannuation Fund:

Employer's Contribution.....	3,808	47
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Canada Pension Plan:

Employer's Contribution.....	820	80
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Statutory—Continued

Mine Rescue Stations—Continued

Travelling Expenses:

R. Eveson, 2,551.40; G. G. McPhail, 5,298.58;—Accounts under \$2,500, 5,901.04.....	13,751 02
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Maintenance:

Walter Kidde & Co., Canada, Ltd., 14,049.80; Mine Safety Appliances Co. of Canada, Ltd., 7,453.39; Nickel City Builders, 36,605.25; Safety Supply Co., 20,274.35; Temiskaming Construction, Ltd., 8,829.54; —Accounts under \$5,000, 42,233.40;—Less: Refund re living accommodation, 3,750.00; sale of handbooks, 554.50; sale of used equipment, 7,489.23.....	117,652 00
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Total.....	213,177 07
Less: Payments by Workmen's Compensation Board for Mining Industry.....	<u>213,177 07</u>

Statutory.....	\$9,319 54
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Total Expenditure, Department of Mines.....	\$3,812,364.43
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PART N

DEPARTMENT OF MUNICIPAL AFFAIRS

FISCAL YEAR, 1967-68

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MAIN OFFICE.....	6
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GENERAL INDEX AT BACK OF BOOK

PART N—DEPARTMENT OF MUNICIPAL AFFAIRS

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Municipal Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:							
Salaries.....	6	\$ 597,000	00		\$ 491,780	59	\$ 105,219 41
Travelling Expenses.....	6	28,000	00		20,836	52	7,163 48
Maintenance.....	6	263,500	00		263,495	91	4 09
Commissions, inquiries and research on municipal government.....	6	185,000	00		108,541	15	76,458 85
Grants and expenses to encourage research and to develop new techniques in all areas of municipal affairs.....	7	36,500	00		24,000	00	367 00
Loans, grants and payments to provide services for townsites.....	7						
Loans to Municipalities.....	7						
Main Office.....	..	1,110,000	00	2,494,000	00	2,314,000	00
Community Planning:							
Salaries.....	7	783,500	00		777,949	16	\$ 5,550 84
Travelling Expenses.....	7	44,500	00		52,940	04	59 96
Maintenance.....	7	72,000	00		71,822	57	177 43
Expenses on the survey and design of townsites.....	7	140,000	00		118,197	66	21,802 34
Community Planning.....	..	1,040,000	00		1,020,909	43	27,590 57
Municipal Finance:							
Salaries.....	8	553,800	00		424,151	56	\$ 129,648 44
Travelling Expenses.....	8	45,200	00		28,485	46	16,714 54
Maintenance.....	8	94,000	00		90,947	33	3,052 67
Municipal Finance.....	..	693,000	00		543,584	35	149,415 65

Municipal Administration and Assessment:			
Salaries.....	8	725,500 00	722,927 06
Travelling Expenses.....	8	101,000 00	100,979 41
Maintenance.....	8	92,500 00	91,565 17
Municipal Administration and Assessment.....	..	919,000 00	915,471 64
Subsidies, Grants and Payments to Municipalities:			
The Municipal Unconditional Grants Act.....	9	40,000,000 00	39,774,898 14
The Assessment Act.....	9	9,362,000 00	9,574,645 27
The Planning Act.....	9	.....	.....
Grants toward urban renewal and redevelopment.....	9	4,000,000 00	1,522,454 73
The Municipal Tax Assistance Act:			
Payments in lieu of taxes for general municipal purposes on provincial property.....	9	2,400,000 00	125,000 00
The Drainage Act, 1962-63:			
Grants and expenses for the drainage of agricultural land.....	9	850,000 00	450,000 00
Winter Works Incentive Programme.....	9	11,000,000 00	1,299,434 77
Centennial Grants Programme.....	9	6,500,000 00	9,669,781 32
Grants for orderly development in unorganized territory.....	9	150,000 00	5,167,031 00
Aid for the payment of fox bounties.....	9	12,000 00	60,000 00
Total.....	..	74,274,000 00	14,000 00
Less: Reimbursements of Expenditures, Government of Canada Repayments re Winter Works Incentive Programme and Centennial Grants Programme.....	9	.....	23,942 00
Subsidies, Grants and Payments to Municipalities.....	..	74,274,000 00	949,000 00
Ontario Municipal Board:			
Salaries.....	9	507,500 00	507,381 21
Travelling Expenses.....	9	27,000 00	27,872 65
Maintenance.....	9	91,500 00	91,500 00
Ontario Municipal Board.....	..	626,000 00	1,000 00
Supply Bill.....	..	78,662,000 00	626,753 86
			65,067,042 27
			3,272,500 00
			4,366,538 64
			14,994,919 00
			2,572 94
			20 59
			934 83
			225,101 86
			87,354 73
			2,477,545 27
			72,170 02
			565 23
			1,330,218 00
			1,332,969 00
			10,445 30
			2,058 00
			5,538,428 09
			8,669,036 09
			14,207,464 18

PART N—DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Municipal Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Statutory:							
Minister's Salary	10	\$	\$		\$	\$	\$
The Fire Departments Act	10	.....	.....		12,000	00	.....
The Police Act	10	.....	.....		332,615	90	.....
Loans under The Municipal Works Assistance Act, 1963	10	.....	.....		530,187	43	.....
Forgiveness under The Municipal Works Assistance Act, 1963	11	.....	.....		.....	34,205,213	91
The Municipal and School Tax Credit Assistance Act, 1967	11	.....	.....		.....	10,868,129	11
Statutory .....	...	.....	.....		.....	362,758	72
Total .....	..	.....	.....		874,803	33 45,436,101	74
Deduct: Transferred to Loans and Advances, etc. (see Part Z), .....	..	.....	.....		65,941,845	60 49,802,640	38
Department of Municipal Affairs .....	..	.....	.....		.....	46,314,301	74
					65,941,845	60 3,488,338	64

SUMMARY

Department of Municipal Affairs	Page	Ordinary	Capital	Total
Main Office.....	6-7	\$ 944,787 17	\$ 4,366,538 64	\$ 5,311,325 81
Community Planning.....	7	\$ 1,020,909 43	.....	\$ 1,020,909 43
Municipal Finance.....	8	\$ 543,584 35	.....	\$ 543,584 35
Municipal Administration and Assessment.....	8	\$ 915,471 64	.....	\$ 915,471 64
Subsidies, Grants and Payments to Municipalities.....	9	\$ 61,015,535 82	.....	\$ 61,015,535 82
Ontario Municipal Board.....	9	\$ 626,753 86	.....	\$ 626,753 86
Statutory.....	10-12	\$ 874,803 33	\$ 45,436,101 74	\$ 46,310,905 07
Total.....	..	\$ 65,941,845 60	\$ 49,802,640 38	\$ 115,744,485 98
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	\$ 46,314,301 74	\$ 46,314,301 74
Department of Municipal Affairs.....	..	\$ 65,941,845 60	\$ 3,488,338 64	\$ 69,430,184 24

DEPARTMENT OF MUNICIPAL AFFAIRS

Hon. W. Darcy McKeough, Minister (Statutory, see page N 10)
 Hon. J. W. Spooner, Minister (Statutory, see page N 10)

MAIN OFFICE

Salaries (\$491,780.59)

W. H. Palmer.....	Deputy Minister.....	25,249 90
L. R. Cumming.....	Special Advisor to the Minister.....	21,999 89
P. Hickey.....	Assistant Deputy Minister.....	23,250 00
C. W. Yates.....	General Municipal Counsel.....	21,000 00
Other salaries, 400,280.80.....		491,780 59

Travelling Expenses (\$20,836.52)

Hon. W. Darcy McKeough, 846.68; Hon. J. W. Spooner, 1,749.43; J. M. Main, 3,230.47;—Other accounts under \$2,500, 15,009.94.....	20,836 52
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Maintenance (\$263,495.91)

Cambrian Stationers, Ltd., 56,223.19; Elgin Motors Co., Ltd., 8,355.76; Department of Highways, 6,016.32; Municipal World, Ltd., 5,021.83; Murritt Business Machines, Ltd., 5,368.65; National Cash Register Co. of Canada, Ltd., 13,410.68; Queen's Printer, 85,663.36; Receiver General of Canada, 11,551.57; Stevenson & Kellogg, Ltd., 5,000.00;—Accounts under \$5,000, 66,884.55.....	263,495 91
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Commissions, inquiries and research on municipal government (\$108,541.15)

Brantford Local Government Review (\$51.06):

(Cumulative Expenses to March 31, 1968, \$51.06)

Miscellaneous:

Accounts under \$5,000.....	51 06
-----------------------------	-------

Hamilton, Burlington, Wentworth Local Government Review (\$27,290.77):

(Cumulative Expenses to March 31, 1968, \$27,290.77)

Fees and Expenses:

E. A. Jarrett, fees, 9,795.00, expenses, 523.95; Brian W. B. Morrison, fees, 7,407.00, expenses, 1,439.45; Donald R. Steele, fees, 6,780.00, expenses, 1,201.52.....	27,146 92
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Miscellaneous:

Accounts under \$5,000.....	143 85
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Lakehead Local Government Review (\$20,274.57):

(Cumulative Expenses to March 31, 1968, \$55,071.90)

Fees and Expenses:

Eric Hardy Consulting, Ltd., fees, 12,555.00, expenses, 424.32; Paterson Planning and Research, fees, 7,177.50, expenses, 41.10.....	20,197 92
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Miscellaneous:

Accounts under \$5,000.....	76 65
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Muskoka Local Government Review (\$14,529.28):

(Cumulative Expenses to March 31, 1968, \$14,529.28)

Fees and Expenses:

Paterson Planning and Research, fees, 12,430.00, expenses, 1,657.49.....	14,087 49
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Miscellaneous:

Accounts under \$5,000.....	441 79
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Niagara Region Local Government Review (\$729.01):

(Cumulative Expenses to March 31, 1968, \$72,000.00)

Miscellaneous:

Accounts under \$5,000.....	729 01
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Main Office—Continued

Commissions, inquiries and research on municipal government—Continued

Waterloo Area Local Government Review (\$39,978.29):

(Cumulative Expenses to March 31, 1968, \$53,002.68)

Salaries:

R. Farrow, 12,000.00;—Other salaries, 4,566.00..... 16,566 00

Travelling Expenses:

Accounts under \$2,500..... 1,906 44

Fees and Expenses:

Stewart Fyfe, fees, 6,000.00, expenses, 825.40..... 6,825 40

Miscellaneous:

Accounts under \$5,000..... 14,680 45

Sundry Investigations (\$5,688.17):

Miscellaneous:

Department of Economics and Development, 5,000.00;—Accounts under \$5,000, 688.17..... 5,688 17

**Grants and expenses to encourage research and to develop new techniques
in all areas of municipal affairs (\$60,133.00)**

Bureau of Municipal Research, 25,000.00; Community Planning Association of Canada, 6,000.00; Waterloo Area Planning Board, 21,133.00;—Accounts under \$5,000, 8,000.00.....

60,133 00

Loans, grants and payments to provide services for townsites (\$3,966,538.64)

Atco Industries, Ltd., 55,385.68; Chisnell-Ganton, Ltd., 868,982.60; Framat Construction, Ltd., 509,850.34; Gecon, Ltd., 14,539.44; International Water Supply, Ltd., 11,900.01; Town of Kapuskasing, 1,169,400.00; Department of Lands and Forests, 22,569.74; James F. MacLaren, Ltd., 84,889.19; H. J. O'Connell, Ltd., 322,398.95; Hydro-Electric Power Commission of Ontario, 26,694.31; Ontario Northland Railway, 40,370.50; Ontario Water Resources Commission, 6,416.17; Les Owens Construction Co., Ltd., 154,150.38; Proctor & Redfern, 153,483.21; Ron Engineering & Construction, Ltd., 394,995.00; Sutcliffe Co., 115,086.77;—Accounts under \$5,000, 15,426.35..... 3,966,538 64

Loans to Municipalities as approved by the Lieutenant Governor in Council (\$400,000.00)

Township of Elliot Lake..... 400,000 00

Main Office..... \$5,311,325 81

COMMUNITY PLANNING**Salaries (\$777,949.16)**

E. A. Gomme, 15,000.00; D. F. Taylor, 18,000.00;—Other salaries, 744,949.16 .. 777,949 16

Travelling Expenses (\$52,940.04)

J. F. Brown, 3,197.64; R. E. Lott, 2,896.13; A. R. Morpurgo, 3,263.81;—Accounts under \$2,500, 43,582.46..... 52,940 04

Maintenance (\$71,822.57)

Office Overload Co., Ltd., 5,431.62; Department of Public Works, 9,013.89; Queen's Printer, 8,517.79;—Accounts under \$5,000, 48,859.27..... 71,822 57

Expenses on the survey and design of townsites (\$118,197.66)

Murray M. Graham, 21,698.12; James F. MacLaren, Ltd., 37,159.78; Proctor & Redfern, 55,724.09;—Accounts under \$5,000, 3,615.67..... 118,197 66

Community Planning..... \$1,020,909 43

MUNICIPAL FINANCE**Salaries (\$424,151.56)**

Municipal Accounting Branch:

R. J. Watson, 16,083.23;—Other salaries, 124,382.29..... 140,465 52

Municipal Finance Branch:

Sundry Employees..... 143,804 33

Municipal Subsidies Branch:

M. D. Trewin, 15,833.23;—Other salaries, 124,048.48..... 139,881 71

Travelling Expenses (\$28,485.46)

Municipal Accounting Branch:

Accounts under \$2,500..... 13,776 09

Municipal Finance Branch:

Accounts under \$2,500..... 2,390 57

Municipal Subsidies Branch:

Accounts under \$2,500..... 12,318 80

Maintenance (\$90,947.33)

Municipal Accounting Branch:

Association of Municipal Clerks and Treasurers of Ontario, 7,862.50; Chagnon, MacGillivray & Co., 15,279.95; Touche, Ross, Bailey & Smart, 8,969.43;—
Accounts under \$5,000, 15,840.15..... 47,952 03

Municipal Finance Branch:

Espie Printing & Stationery, Ltd., 6,875.40;—Accounts under \$5,000, 18,717.96 25,593 36

Municipal Subsidies Branch:

Accounts under \$5,000..... 17,401 94

Municipal Finance..... \$543,584 35

MUNICIPAL ADMINISTRATION AND ASSESSMENT**Salaries (\$722,927.06)**

Municipal Organization and Administration Branch:

A. T. Butler, 15,999.89;—Other salaries, 178,855.52..... 194,855 41

Municipal Assessment Branch:

Sundry Employees..... 528,071 65

Travelling Expenses (\$100,979.41)

Municipal Organization and Administration Branch:

A. C. Beaudreau, 3,032.63; T. G. Murphy, 3,267.27;—Accounts under \$2,500,
11,410.81..... 17,710 71

Municipal Assessment Branch:

R. M. Curtis, 4,154.18; C. D. Dillman, 3,076.22; W. W. Gow, 2,699.66; R. M.
Veitch, 3,907.02; W. F. Westlake, 3,998.82;—Accounts under \$2,500, 65,432.80
83,268 70**Maintenance (\$91,565.17)**

Municipal Organization and Administration Branch:

Accounts under \$5,000..... 17,340 63

Municipal Assessment Branch:

Accounts under \$5,000..... 74,224 54

Municipal Administration and Assessment..... \$915,471 64

SUBSIDIES, GRANTS AND PAYMENTS TO MUNICIPALITIES**The Municipal Unconditional Grants Act (\$39,774,898.14)**

Sundry Municipalities (Details shown on pages N 13-52).....	39,774,898	14
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The Assessment Act (\$9,574,645.27)

Sundry Municipalities (Details shown on pages N 13-52).....	7,945,047	05
Sundry Municipalities (Details shown on pages N 13-52).....	851,644	42
Sundry Municipalities (Details shown on pages N 13-52).....	777,953	80
	<u> </u>	<u> </u>
	9,574,645	27

The Planning Act: Grants toward urban renewal and redevelopment (\$1,522,454.73)

Sundry Municipalities (Details shown on pages N 13-52).....	1,522,454	73
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The Municipal Tax Assistance Act: Payments in lieu of taxes for general municipal purposes on provincial property (\$2,452,829.98)

Sundry Municipalities (Details shown on pages N 13-52).....	2,452,829	98
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The Drainage Act, 1962-63:**Grants and expenses for the drainage of agricultural land (\$1,299,434.77)**

Sundry Municipalities (Details shown on pages N 13-52).....	1,299,434	77
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Winter Works Incentive Programme (\$3,039,508.23)

Sundry Municipalities (Details shown on pages N 13-52).....	9,669,781	32
Less: Reimbursements of Expenditures, Government of Canada		
Repayments.....	6,630,273	09
	<u> </u>	<u> </u>
	3,039,508	23

Centennial Grants Programme (\$3,128,268.00)

Sundry Municipalities (Details shown on pages N 13-52).....	5,167,031	00
Less: Reimbursements of Expenditures, Government of Canada		
Repayments.....	2,038,763	00
	<u> </u>	<u> </u>
	3,128,268	00

Grants for orderly development in unorganized territory (\$199,554.70)

Town of Kapuskasing.....	199,554	70
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Aid for the payment of fox bounties (\$23,942.00)

Sundry Municipalities (Details shown on pages N 13-52).....	23,942	00
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Subsidies, Grants and Payments to Municipalities.....	\$61,015,535	82
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ONTARIO MUNICIPAL BOARD**Salaries (\$507,381.21)**

A. H. Arrell, 18,499.92; F. G. Blake, 16,999.92; W. Greenwood, 16,999.92; D. Jamieson, 18,499.92; J. A. Kennedy, 22,999.92; J. V. Ludgate, 16,999.92; R. J. Marin, 16,999.92; A. L. McCrae, 16,999.92; R. M. McGuire, 16,999.92; V. S. Milburn, 16,999.92; H. E. Roberts, 18,499.92; W. T. Shrives, 16,999.92; W. Shub, 18,499.92; D. H. Sutherland, 15,000.00; W. H. Thompson, 15,999.92;— Other salaries, 243,382.33.....	507,381	21
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Travelling Expenses (\$27,872.65)

Air Canada, 3,084.00; R. M. McGuire, 2,748.87; W. H. Thompson, 3,265.24;— Accounts under \$2,500, 18,774.54.....	27,872	65
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Maintenance (\$91,500.00)

E. A. Bezeau & Co., Ltd., 26,185.50; Nelson R. Butcher & Co., 15,062.15; Queen's Printer, 13,738.15; Receiver General of Canada, 5,000.00; Clifford D. Shelton, 8,963.40;—Accounts under \$5,000, 22,550.80.....	91,500	00
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Ontario Municipal Board.....	\$626,753	86
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. W. Darcy McKeough (November 23, 1967-March 31, 1968)	4,266	67
Hon. J. W. Spooner (April 1, 1967-November 22, 1967)	7,733	33

The Fire Departments Act (\$332,615.90)

R.S.O. 1960, Chap. 145, Sec. 12

Sundry Municipalities (Details shown on pages N 13-52)	332,615	90
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The Police Act (\$530,187.43)

R.S.O. 1960, Chap. 298, Sec. 37

Sundry Municipalities (Details shown on pages N 13-52)	530,187	43
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Loans under The Municipal Works Assistance Act, 1963 (\$34,205,213.91)

Municipalities:

Cities:

Barrie, 286,879.09; Belleville, 930,865.00; Brantford, 615,000.00; Cornwall, 1,052,540.17; Fort William, 203,943.42; Galt, 435,110.26; Hamilton, 3,252,267.41; Kingston, 42,143.68; Kitchener, 915,554.45; London, 2,108,582.44; Niagara Falls, 277,500.00; Oshawa, 76,516.00; Ottawa, 2,946,512.08; Port Colborne, 236,868.54; St. Catharines, 567,929.72; St. Thomas, 363,750.00; Sarnia, 86,610.46; Stratford, 574,903.55; Sudbury, 1,068,116.52; Welland, 444,399.00; Windsor, 575,432.83; Woodstock, 131,508.22; Metropolitan Toronto, 8,093,146.00	25,286,078	84
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Towns:

Ajax, 453,704.47; Almonte, 43,095.54; Delhi, 7,010.61; Dryden, 168,750.00; Dunnville, 35,735.84; Elmira, 73,155.55; Fort Erie, 65,280.51; Fort Frances, 70,235.36; Georgetown, 116,941.53; Kenora, 345,333.00; Leamington, 114,750.00; Milton, 11,378.08; Mississauga, 798,585.67; Mitchell, 15,472.82; Newmarket, 118,263.43; Pembroke, 251,824.07; Penetanguishene, 26,113.98; Picton, 16,717.41; Prescott, 85,460.00; Renfrew, 185,836.59; Richmond Hill, 396,871.51; Smiths Falls, 77,927.25; Strathroy, 27,823.68; Vankleek Hill, 242,127.80	3,748,394	70
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Villages:

Athens, 12,398.88; Bobcaygeon, 141,154.72; Eganville, 37,233.48; Hagersville, 39,395.36; Lakefield, 23,324.96; Tavistock, 75,000.00	328,507	40
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Townships:

Atikokan, 38,667.94; Bertie, 71,302.37; Cayuga North, 9,529.26; Chinguacousy, 35,374.06; Clarke, 13,219.16; Cumberland, 67,352.00; Derby, 86,646.63; Ferris West, 71,408.12; Gloucester, 393,570.22; Gosfield North, 78,237.18; Grimsby North, 142,089.52; Hamilton, 85,174.05; Markham, 54,287.10; Mersea, 114,750.00; Percy, 140,420.21; Pickering, 195,396.32; Saltfleet, 80,725.65; Thorold, 9,025.56	1,687,175	35
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Counties:

Peel, 1,238,587.00; Prescott and Russell, 19,753.77	1,258,340	77
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Separate School Boards:

Cities:

R.C.S.S. Niagara Falls, 75,000.00; R.C.S.S. Ottawa, 675,000.00; R.C.S.S. St. Thomas, 67,758.52; R.C.S.S. Sarnia, 180,000.00; R.C.S.S. Stratford, 197,081.01; R.C.S.S. Sudbury, 245,499.75; R.C.S.S. Windsor, 197,453.25	1,637,792	53
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Towns:

R.C.S.S. Timmins, 209,241.84	209,241	84
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Townships:

R.C.S.S. Mara, 49,682.48	49,682	48
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Statutory—Continued

Forgiveness under The Municipal Works Assistance Act, 1963 (\$10,868,129.11)

Municipalities:

Cities:

Barrie, 95,119.94; Cornwall, 350,846.72; Fort William, 22,080.31; Galt, 142,083.46; Hamilton, 901,377.28; Kingston, 14,047.89; Kitchener, 264,176.09; London, 695,642.60; Niagara Falls, 105,153.95; Oshawa, 212,507.88; Ottawa, 815,677.04; Port Colborne, 72,263.33; St. Catharines, 189,309.91; St. Thomas, 121,250.00; Sarnia, 28,870.15; Stratford, 191,634.52; Sudbury, 326,619.61; Welland, 139,221.33; Windsor, 184,567.17; Woodstock, 9,836.07; Metropolitan Toronto, 3,504,281.00..... 8,386,566 25

Towns:

Ajax, 107,798.06; Almonte, 14,365.18; Delhi, 2,336.87; Dryden, 56,250.00; Dunnville, 11,592.66; Elmira, 20,452.64; Fort Erie, 21,760.17; Fort Frances, 23,411.79; Georgetown, 35,747.60; Kenora, 27,151.45; Leamington, 38,250.00; Milton, 9,376.53; Mississauga, 50,248.56; Mitchell, 5,157.61; Newmarket, 39,421.14; Pembroke, 83,941.35; Penetanguishene, 8,704.65; Picton, 5,572.47; Prescott, 22,012.67; Renfrew, 53,872.08; Richmond Hill, 124,773.26; Smiths Falls, 25,975.75; Strathroy, 9,274.56; Vankleek Hill, 70,186.45..... 867,633 50

Villages:

Athens, 4,132.96; Bobcaygeon, 45,000.23; Eganville, 12,411.16; Hagersville, 13,131.78; Lakefield, 7,774.98; Tavistock, 25,000.00..... 107,451 11

Townships:

Atikokan, 12,889.31; Bertie 23,767.45; Cayuga North, 3,176.42; Clarke, 4,406.39; Cumberland, 22,450.67; Derby, 28,882.21; Ferris West, 23,802.71; Gloucester, 131,190.07; Gosfield North, 26,079.06; Grimsby North, 47,363.17; Hamilton, 28,391.35; Markham, 18,095.70; Mersea, 38,250.00; Percy, 26,119.58; Pickering, 60,857.56; Saltfleet, 26,908.55; Thorold, 3,008.52..... 525,638 72

Counties:

Peel, 345,128.00; Prescott and Russell, 6,266.56..... 351,394 56

Separate School Boards:

Cities:

R.C.S.S. Niagara Falls, 25,000.00; R.C.S.S. Ottawa, 225,000.00; R.C.S.S. St. Thomas, 22,586.18; R.C.S.S. Sarnia, 60,000.00; R.C.S.S. Stratford, 65,693.67; R.C.S.S. Sudbury, 81,833.25; R.C.S.S. Windsor, 65,817.76..... 545,930 86

Towns:

R.C.S.S. Timmins, 66,953.28..... 66,953 28

Townships:

R.C.S.S. Mara, 16,560.83..... 16,560 83

The Municipal and School Tax Credit Assistance Act, 1967 (\$362,758.72)

Cities:

Barrie, 418.03; Belleville, 2,232.28; Brockville, 2,030.99; Fort William, 4,271.35; Galt, 3,398.84; Guelph, 2,551.83; Hamilton, 5,611.73; Kitchener, 6,871.00; London, 8,135.67; Niagara Falls, 3,132.39; North Bay, 2,720.50; Oshawa, 10,825.53; Ottawa, 37,943.73; Owen Sound, 198.63; Peterborough, 3,886.80; Port Arthur, 538.70; St. Catharines, 5,805.65; Sarnia, 8,717.00; Sault Ste. Marie, 9,071.27; Sudbury, 551.50; Toronto, 44,480.56; Welland, 1,147.86; Windsor, 23,154.00; Woodstock, 2,088.71..... 189,784 55

Towns:

Aurora, 300.00; Bowmanville, 385.03; Burlington, 5,654.04; Carleton Place, 411.83; Delhi, 472.00; Dundas, 4,345.47; Espanola, 133.32; Fergus, 104.85; Georgetown, 300.00; Harrow, 77.70; Huntsville, 609.55; Kapuskasing, 117.29; Lindsay, 749.87; Mattawa, 150.00; Milton, 649.50; Mississauga, 9,650.76; Niagara, 408.02; Oakville, 8,642.47; Orillia, 1,461.09; Parry Sound, 150.00; Petrolia, 562.39; Picton, 421.56; Port Credit, 884.25; Richmond Hill, 1,500.00; Timmins, 409.08; Trenton, 90.75; Wallaceburg, 128.03..... 38,768 85

Statutory—Continued

The Municipal and School Tax Credit Assistance Act, 1967—Continued

Villages:

Athens, 75.58; Chippawa, 174.51; Stouffville, 435.26; Sutton, 214.33; Woodbridge, 264.23.....	1,163 91
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Townships:

Ancaster, 1,981.01; Anderdon, 82.58; Atikokan, 77.51; Clarke, 150.00; Dumfries North, 150.00; Ferris West, 848.98; Georgina, 551.14; Gwillimbury North, 1,470.93; King, 934.63; Markham, 1,011.50; Pickering, 545.46; Saltfleet, 1,692.14; Teck, 520.14; Tilbury North, 114.83; Vaughan, 2,288.42; Willoughby, 295.15.....	12,714 42
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Improvement District:

Bicroft.....	992 90
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Boroughs:

Etobicoke, 18,131.81; Scarborough, 41,915.69; York, 10,365.77; York, East, 23,122.41; York, North, 25,798.41.....	119,334 09
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Statutory.....	\$46,310,905 07
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Total Expenditure, Department of Municipal Affairs.....	\$115,744,485.98
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DEPARTMENT OF MUNICIPAL AFFAIRS
Details of Annual Subsidy and Grant Payments

The Municipal Unconditional Grants Act		The Assessment Act		The Municipal Tax Assistance Act and The Assessment Act		The Drainage Act, 1962-63		The Confederation Centennial Act, 1962-63 and Aid for payment of fox bounties		The Fire Departments Act and The Police Act	
(a) Per Capita		(a) Mining Municipalities		(a) In lieu of Taxes		Contributions toward Pension plans		Total			
(b) Hospitalization of Indians		(b) County and District Assessment Programme		(b) Tenant-occupied provincial property taxes							
Municipality, School Board or Other		The Planning Act		Urban Renewal and Redevelopment		Drainage of agricultural land		Winter Works Incentive Programme			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(9)	\$	
Cities:		\$	\$	\$	\$	\$	\$	\$	\$	\$	
Barrie.....	(a) 130,063 60			(a) 5,225 56		6,770 99	(a) 42,992 00	(a) 970 85			
	(b) 3,041 86			(b) 3,656 62		33,205 68		(b) 2,380 62		195,102 10	
Belleville.....	(a) 179,993 00			(a) 4,618 08				(a) 3,668 07			
	(b) 11,905 68			(b) 10,063 27		94,769 33		(b) 3,174 04		246,627 82	
Brantford.....	(a) 325,308 50			(a) 527 76				(b) 4,951 14			
	(b) 7,116 27			(b) 3,879 29				(b) 5,026 71		441,579 00	
Brockville.....	(a) 105,589 00			(a) 638 03		16,429 13		(a) 2,474 40			
	(b) 9,309 32			(b) 475 30				(b) 2,592 13		137,507 31	
Chatham.....	(a) 176,866 25			(a) 7,523 44		86,008 25	(a) 59,526 00	(a) 2,558 95			
	(b) 5,872 62			(b) 2,058 40				(b) 3,110 15		343,524 06	
Cornwall.....	(a) 249,276 50			1,522 56	(a) 1,831 54	114,576 85	(a) 86,390 00	(a) 2,743 53			
	(b) 34,622 82							(b) 3,729 13		494,692 93	
Eastview.....	(a) 133,336 50					33,829 30	(a) 48,798 00	(a) 1,832 03			
	(b) 13,060 08							(b) 2,432 32		233,288 23	
Fort William.....	(a) 24,375 50			5,743 12	(a) 18,201 12	86,560 29		(a) 5,454 74			
	(b) 13,437 00							(b) 3,786 29		347,558 06	
Galt.....	(a) 182,363 50					(a) 69 12		(b) 1,792 32			
	(b) 1,471 28					(b) 94 59		(b) 2,304 95		260,412 26	

Boroughs:

(1)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)				
Towns—Continued												
Gore Bay.....	2,425 50											
(a) 11,725 20												
(b) 683 76												
Gravenhurst.....	31,278 75											
(a) 10,724 40	(a) 14,879 20											
(b) 833 52												
Hanover.....	21,348 80											
Harriston.....	7,798 50											
(a) 8,734 50												
(a) 45,885 00												
Harrow.....												
Hawkesbury.....												
Hearst.....	10,375 20											
(b) 976 56												
(a) 25,559 75												
Hespeler.....												
Huntsville.....	11,984 40											
(a) 35,885 00												
(b) 264 60												
Iroquois Falls.....	6,419 00											
Kapusasing.....	53,622 25											
(a) 1,573 59												
(b) 1,106 00												
Kearney.....	7,520 40											
Keewatin.....	733 88											
Kemptville.....	10,037 20											
Kenora.....	47,238 75											
(a) 12,893 80												
Kincardine.....												
Kingsville.....	14,998 80											
Latchford.....												
(a) 1,634 50												
(b) 135 00												
(a) 47,365 00												
Leamington.....												
Levack.....	10,890 00	(a) 190,649 00										
(a) 62,091 75												
Lindsay.....												
(a) 22,644 66												
(a) 930 77												
(b) 1,212 20												

Towns—Continued

Gore Bay.....

Gravenhurst.....

Grimsby.....

Haileybury.....

Hanover.....

Harrison.....

Harrow.....

Hawkesbury.....

Hearst.....

Hespeler.....

Huntsville.....

Ingersoll.....

Iroquois Falls.....

Kapusasing.....

Kearney.....

Keewatin.....

Kemptville.....

Kenora.....

Kincardine.....

Kingsville.....

Latchford.....

Leamington.....

Levack.....

Lindsay.....

Smooth Rock Falls.	(a) 4,168 50	(a) 350 86	(b) 218 39
	(b) 91 00	(b) 602 98	
Southampton.	(a) 7,915 50		
Stayner.	(a) 7,735 50	(a) 338 88	
Stoney Creek.	(a) 36,215 00	(b) 1,168 18	
Strathroy.	(a) 27,193 75	(a) 22 20	
Streetsville.	(a) 27,782 75	125 00	
Sturgeon Falls.	(a) 23,752 50	(a) 1,114 50	
	(b) 2,263 88	(b) 821 74	
Tecumseh.	(a) 22,641 20	(a) 29 32	
Thessalon.	(a) 5,908 00	(a) 1,663 16	
Thornbury.	(b) 262 90	(b) 536 54	
	(a) 5,103 00	(a) 4 67	
Thorold.	(a) 44,090 00	(a) 13 42	
Tilbury.	(a) 15,198 40		
Tillsonburg.	(a) 30,837 40	(a) 252 14	
Timmins.	(a) 123,707 66	(a) 488,581 70	
Trenton.	(b) 14,491 63	(b) 1,463 31	
	(a) 70,378 60		
Trout Creek.	(b) 6,907 16		
Uxbridge.	(a) 1,757 00		
Vankleek Hill.	(a) 12,056 60		
Walkerton.	(a) 7,416 00		
	(a) 19,688 00		
Wallaceburg.	(a) 55,917 75		
Waterford.	(a) 10,922 80		
Webbwood.	(a) 2,026 50		
Whitby.	(a) 80,955 00	(a) 5,058 50	
		(b) 343 91	
Wiarnton.	(a) 9,301 20	(a) 381 26	
Wingham.	(a) 13,629 80		
		7,554 01 (a)	
		5,786 00 (a)	
		125 00	1,495,546 75 (a)
			962,420 00 (a)
			28,314 40 (b)
			8,802,221 18 (b)
			7,915 50 (a)
			13,040 66 (b)
			49,279 20 (a)
			31,617 32 (b)
			46,445 18 (b)
			46,445 18 (a)
			331 03 (b)
			697 82 (a)
			38 00 (b)
			483 00 (a)
			22 47 (a)
			72 43 (b)
			22 44 (a)
			72 40 (b)
			21,440 53 (a)
			554 32 (b)
			1,130 70 (a)
			54,756 44 (b)
			20,657 06 (a)
			123 36 (b)
			1,123 84 (a)
			45,498 74 (b)
			1,717 03 (a)
			2,106 58 (b)
			690,279 85 (a)
			802 09 (b)
			2,007 81 (a)
			97,405 83 (b)
			30 00 (a)
			2,769 00 (b)
			25 20 (a)
			14,081 80 (b)
			7,429 50 (a)
			42 75 (b)
			106 27 (a)
			11,056 07 (b)
			50,069 91 (a)
			165 50 (b)
			657 80 (a)
			1,166 79 (b)
			76,906 25 (a)
			27 00 (b)
			106 27 (a)
			11,056 07 (b)
			2,026 50 (a)
			26 88 (b)
			1,366 44 (a)
			87,750 73 (b)
			16 10 (a)
			9,698 56 (b)
			24 00 (a)
			174 34 (b)
			27,168 15 (a)
			27,168 15 (b)

Townships:

Cosby, Mason and Martland	(a) 5,120 50 (a)	4,566 90	(a) 411 60 (b) 124 56 (a) 17 91 (a) 122 97	10,184 15 10,170 96 2,785 41
Crammahe	(a) 10,046 40			5,999 97
Crosby North	(a) 2,767 50			11,190 03
Crosby South	(a) 5,877 00			9,840 21
Crowland	(a) 9,572 60			38,257 61
Culross	(a) 7,992 00			1,617 43
Cumberland	(a) 29,492 75			
Dack	(a) 1,603 00			
Dalhousie and Sherbrooke North	(a) 3,586 50			1,848 21
Dalton	(a) 945 00			8,000 40
Darling	(a) 1,201 50			
Darlington	(a) 50,925 00			
Dawn	(a) 8,248 50			
Day and Bright Additional	(a) 871 50			1,482 94
Delaware	(b) 31 20			
Denbigh, Abinger and Ashby	(a) 8,824 50			
Derby				
Dereham				
Dilke				
Dorchester North	(a) 2,902 50			
Dorchester South	(a) 9,209 20			
Douro	(a) 21,592 40			
Dover	(a) 962 50			
Dowling	(a) 27,687 75			
Downie	(a) 6,025 50			
Draper	(a) 14,825 80			
Drummond	(a) 20,424 00			
Drury, Denison and Graham	(a) 6,657 00 (a)	57,007 80	(a) 52 96 (b) 49 99 (a) 23 80 (a) 281 35	34,323 63 49 99 4,471 11
Dumfries North	(a) 11,417 60			
Dumfries South	(a) 17,001 60			
Dummer	(a) 16,379 80			
	(a) 6,750 00			

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued								
Dungannon.....	(a) 4,054 50	(a) 972 00	(a) 40 10					
Dunn.....	(a) 5,382 00		(a) 1,485 79					
Dunwich.....	(a) 10,193 60		(a) 743 52					
Dymond.....	(a) 3,335 50		(a) 7 70					
Dysart et al.....	(a) 11,960 00		(a) 1,106 98					
Easthope North.....	(a) 10,408 00		(b) 135 93					
Easthope South.....	(a) 7,840 50		(b) 40 98					
Eastnor.....	(a) 3,861 00		(a) 5 84					
Edwardsburgh.....	(a) 17,599 60		(a) 67 07					
Egremont.....	(a) 8,460 00		(a) 973 17					
Ekfrid.....	(a) 8,064 00		(a) 18 65					
Elderslie.....	(a) 5,373 00		(a) 6 17					
Eldon.....	(a) 7,164 00		(a) 709 25					
Elizabethtown.....	(a) 25,773 50		(a) 1,005 04					
Ellice.....	(a) 12,509 10		(b) 1,352 76					
Elliot Lake.....	(a) 26,272 50	(a) 720,285 00	(a) 1,148 05					
Elma.....	(b) 88 40		(b) 836 58					
Elmsley North.....	(a) 5,512 50		(a) 1,142 33					
Elmsley South.....	(a) 4,972 50		(a) 19 47					
Elzevir and Grimsthorpe.....	(a) 2,830 50		(a) 443 03					
Emily.....	(a) 10,447 50		(a) 4 87					
Emo.....	(a) 3,818 50		(a) 2,709 63					
Enniskillen.....	(a) 12,530 40		(b) 307 15					
Ennismore.....	(a) 3,420 00		(a) 357 80					
Eramosa.....	(a) 14,674 00							
Erin.....	(a) 15,764 50							
Ernesttown.....	(a) 32,718 00							
Escott, Front of.....	(a) 4,500 00							

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued								
Huron.....	(a) 6,349 50		(a) 14 98	28,222 89				34,587 37
Ignace.....	(a) 2,782 50		(a) 2,863 88					
(b) 452 00			(b) 444 42					6,964 80
Innisfil.....	(a) 37,097 50		(a) 236 74		15,057 59			52,391 83
Jaffray and Melick.....	(a) 10,090 80		(a) 3,401 94					20,277 22
James.....	(b) 1,718 48							
(a) 2,170 00	(a) 3,528 00		(a) 2,126 53					9,695 64
Jocelyn.....	(a) 343 00		(b) 469 11					
Johnson.....	(a) 2,051 00		(a) 9 80					369 00
Joy.....	(a) 304 50							2,060 80
Kaladar, Anglesea and Effingham.....	(a) 5,508 00		(a) 362 02					304 50
Kendrey.....	(a) 4,259 50		(b) 546 24					
(b) 323 00			(a) 450 56					6,416 26
Kennebec.....	(a) 4,273 50							
Kenyon.....	(a) 11,891 00		(a) 435 20	3,453 15				5,033 06
Keppel.....	(a) 8,284 50							4,708 70
Kerns.....	(a) 1,641 50		(a) 3 21					15,344 15
Kincardine.....	(a) 7,204 50							9,314 50
King.....	(a) 66,682 65		(a) 319 87	6,483 24				
(b) 60,479 50			(b) 476 79	413 33	632 74			1,964 71
Kingston.....	(a) 5,377 50		(a) 71 69	22,738 44				16,939 74
Knloss.....	(a) 7,758 00		(a) 270 03		3,777 59			
Kitley.....	(a) 2,100 00							84,706 07
Laird.....	(a) 3,573 00		(a) 172 91					64,829 14
Lanark.....	(a) 13,422 80		(a) 699 57	9,892 77				28,187 63
Lancaster.....			(b) 7 14					
Larder Lake.....	(a) 5,537 00	(a) 23,304 75	(a) 1,341 36					24,022 28
(b) 1,904 84								
La Vallee.....	(a) 3,234 00		(a) 11 96	2,138 78				35,837 99
(b) 49 40								5,434 14
Lavant.....	(a) 967 50							967 50
Laxton, Digby and Longford.....	(a) 2,565 00		(a) 32 99					3,783 99

Leeds and Lansdowne, Front of.....	(a) 14,499 20	(a) 2,225 95	(a) 6,110 00	22,835 15
Leeds and Lansdowne, Rear of.....	(a) 9,324 20	(a) 267 19	(a) 158 00	9,749 39
Limerick.....	(a) 1,008 00	(a) 576 69	(a)	1,584 69
Lindsay.....	(a) 1,350 00	(a) 70 38	(a) 3,100 87 .....	..
Lobo.....	(a) 13,721 80	(b) 139 65	(a)	4,660 90
Lochiel.....	(a) 14,816 60	(a) 22 44	(a) 5,232 00	19,002 24
Logan.....	(a) 10,442 00	(a) 384 79	(a) 4,000 00	19,038 41
London.....	(a) 29,520 75	(a) 230 66	(a) 2,286 00	13,051 16
Longlac.....	(a) 4,627 00	(a) 2,782 51	(a)	33,751 41
Longueuil.....	(b) 150 80	(b) 726 49	(b)	10,572 80
Loughborough.....	(a) 3,649 50	(a) 964 68	(a)	4,614 18
Louth.....	(a) 10,317 80	(a)	(a)	10,317 80
Luther East.....	(a) 3,807 00	(b) 143 90	(b)	27,566 78
Luther West.....	(a) 5,094 00	(b) 457 13	(b)	5,874 47
Lutterworth.....	(a) 1,399 50	(b) 52 45	(b)	5,146 45
Macaulay.....	(a) 3,017 00	(a) 480 30	(a)	1,879 80
(b) 197 40	(a) 604 80	(a)	(a)	3,819 20
Macdonald, Meredith and Aberdeen Additional.....	(a) 4,434 50	(a) 144 44	(a)	4,894 54
Machar.....	(b) 315 60	(a) 26 62	(a)	1,237 62
Machin.....	(a) 1,211 00	(a) 447 43	(a) .....	..
Madoc.....	(b) 463 40	(b) 56 47	(b)	4,838 30
Maidstone.....	(a) 6,970 50	(a) 1,114 19	(a) .....	..
Malahide.....	(a) 29,497 50	(a) 1,088 58	(a) 14,405 64	8,154 69
(a) 20,617 20	(b) 8,097 66	(b) 6,350 87	(b) 6,736 00	64,493 72
Malden.....	(b) 312 52	(b) 9,200 16	(b) 70 00	36,762 64
Manvers.....	(a) 11,776 00	(a) 6 79	(a) 66 00 .....	..
Mara.....	(b) 54 50	(b) 3,496 61	(a) 20 00	24,743 06
March.....	(a) 12,042 80	(a) 363 60	(b) 189 00	13,372 91
Mariposa.....	(a) 8,487 00	(a) 27 17	(a) 1,000 00	12,069 97
Markham.....	(b) 13,034 29	(b) 23,735 79	(a) 4,270 17	14,693 17
(a) 86,756 65	(a) 272 12	(b) 8,525 72	(a) 1,936 00	58,898 00
(b) 2,609 28	(b) 2,609 28	(b) 3,556 89	(a) 28,820 00	(a) 11 04
			(a) 1,834 90	(b) 1,834 90

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued								
Ridout.....	(a) 668 50			(a) 74 43				742 93
River Valley.....	(a) 13,422 80			(a) 426 40	47,183 42			47,183 42
Rochester.....				(b) 13,541 03	805 59			38,072 68
Rolph, Buchanan, Wylie and McKay.....	(a) 8,874 00			(a) 231 26	7,817 94			16,923 20
Romney.....	(a) 7,686 00			(a) 80 63	4,677 94			12,444 57
Ross.....	(a) 7,609 50 (a)	38,926 05		(a) 3 54				46,557 89
Roxborough.....	(a) 12,916 80			(a) 198 82	2,226 38			15,342 00
Russell.....	(a) 16,840 60				141 69	1,522 16		18,504 45
Rutherford and George Island.....	(a) 1,568 00			(a) 582 03	507 42			
Ryde.....	(b) 40 48							2,697 93
Ryerson.....	(a) 539 00							539 00
St. Edmunds.....	(a) 1,281 00			(a) 10 10				2,235 10
St. Joseph.....	(a) 2,448 00			(a) 155 45	4,516 56			7,120 01
St. Vincent.....	(a) 3,618 00					(b) 274 00		3,892 00
Salter, May and Harrow. Saltfleet.....	(a) 7,204 50			(a) 26 44		(b) 98 00		7,328 94
Sandfield.....	(a) 3,073 00			(a) 307 65				3,380 65
(a) 89,680 00				(a) 5,688 90	7,259 03			
(b) 612 50				(b) 91 19				102,719 12
(b) 62 40				(a) 9 10				
(a) 19,223 40				(b) 83 60				801 60
Sandwich South.....				(a) 342 91	3,113 32	1,956 24		
Sandwich West.....	(a) 39,453 50			(b) 193 73	38,894 61			24,829 60
Sarawak.....	(a) 5,494 50			(a) 45 12				
(a) 45,661 75				(b) 49,142 32				129,693 33
Sarnia.....				(a) 154 35	2,395 79	618 05		6,112 55
Saugeen.....	(a) 4,560 00							49,444 43
Schreiber.....	(a) 7,876 80							6,594 00
(b) 1,286 63				(a) 516 34				
(b) 9,701 40				(b) 1,062 87				10,901 07
Scugog.....	(a) 2,038 50							9,821 40
Sebastopol.....	(a) 1,543 50			(b) 407 60				3,690 47
Seneca.....	(a) 10,363 80 (a)	7,741 00		(a) 3 88				1,543 50

Vespra.....	(a) 16,213 40	(a) 421 10	(a) 6,978 00
Wainfleet.....	(a) 24,324 75	(b) 925 04	(a) 76 50
Wallace.....	(a) 9,747 40	(a) 745 29	(b) 545 48
Walpole.....	(a) 18,061 70	(b) 512 23	46,534 24
Walsingham North.....	(a) 13,041 00	(a) 4,538 27	14,797 90
Walsingham South.....	(a) 10,124 60	(b) 289 11	23,781 88
Warwick.....	(a) 10,598 40	(b) 493 53	15,449 88
Waterloo.....	(a) 47,498 50	(a) 1,766 02	68,815 98
Waters.....	(a) 8,946 00 (a) 37,660 00	(b) 14,375 83	46,606 00
Watt.....	(a) 2,380 00	(a) 900 24	2,568 39
Wawanosh East.....	(a) 139 09	(a) 351 94	8,301 35
Wawanosh West.....	(a) 5,121 00	(a) 3,279 54	7,336 15
Wellesley.....	(a) 5,359 50	(a) 49 30	23,141 51
Westmeath.....	(a) 22,397 90	(a) 112 35	23,141 51
Westminster.....	(a) 8,091 00	(a) 3 52	8,820 70
Whitby.....	(a) 31,530 50	(a) 1,973 13	47,541 42
Whitby East.....	(a) 37,221 00	(a) 666 71	42,448 26
Whitchurch.....	(a) 14,789 00	(a) 358 00	15,153 00
Whitney.....	(a) 39,690 50	(b) 371 15	52,808 74
Wicksteed.....	(a) 6,114 50 (a) 68,794 45	(a) 12,351 03	3,676 00
Widdifield.....	(b) 109 80	(a) 4,901 04	(a) 1,685 66
Wilberforce.....	(a) 6,258 00	(a) 317 14	(b) 20 00
Williams East.....	(b) 78 20	(a) 2,032 28	(b) 68 91
Williams West.....	(a) 48,852 65	(b) 640 12	(a) 14 00
Williamsburg.....	(b) 109 20	(a) 3,504 40	79,020 92
Willoughby.....	(a) 5,949 00	(b) 3,501 40	9,022 60
Wilmot.....	(a) 4,756 50	(a) 507 28	13,800 70
Wilmot.....	(a) 30,096 00	(a) 17 00	4,201 10
Wilmot.....	(a) 102 39	(b) 1,816 01	21,856 88
Wilmot.....	(a) 1,456 67	(b) 7,199 19	14,730 69
Wilmot.....	(a) 102 39	(a) 1,194 00	31,655 06
Wilmot.....	(a) 1,456 67	(a) 1,301 54	20 00
Wilmot.....	(a) 102 39	(b) 1,976 78 (a) 882 54 (a) 3,762 00	13,800 70
Wilmot.....	(a) 102 39	(a) 1,137 83	4,201 10
Wilmot.....	(a) 102 39	(a) 240 33	21,856 88
Wilmot.....	(a) 102 39	(b) 65 75	14,730 69
Wilmot.....	(a) 102 39	(a) 10 000 40	31,655 06
Wilmot.....	(a) 102 39	(a) 30,096 00	20 00

Conservation Authorities:

Ellesmere River:

Creek Region

Creek Regul.

Ataraqui Region

Central Lake Ontario

General Order No. 1

Credit Valley

Grand River

Salton Region

EUROPEAN UNION:

Hamilton Region.

Holland Valley

.....

nction Creek

Saitland Valley

ESTEROCALITAN THERMOPLASTICS

Metropolitan Ontario at

Region:.....

Nira River

UNIVERSITY OF TORONTO LIBRARIES

Niagara Peninsula . . .

North Grey Region

卷之三

Monroe Region: . . .

Upper Thames River

Ontario Water Resources Commission

Welfare Administration
Boards

Territorial Districts:

Noble Township Roman Catholic Separate School Board, School Section No. 1.....	(b)	19 03	19 03
Phelps Township School Area Board.....	(b)	169 66	169 66
Sultan No. 22 Township Separate School Board.....	(b)	102 60	102 60
Temagami and Marten River Township School Area Board.....	(b)	65 78	65 78
Upsala Township School Area Board.....	(b)	186 88	186 88
Vernilion Additional Public School Board.....	(b)	264 81	264 81
	(b)	2,810 38	2,810 38
Miscellaneous:			
A. Brunet.....		140 00	140 00
B. Campbell.....		443 00	443 00
A. Chretien.....		280 00	280 00
S. L. Clunis.....		2,095 84	2,095 84
Crea-Mac Contracting Co., Ltd.		3,009 00	3,009 00
J. Curtis and Sons.....		4,062 00	4,062 00
J. Dawson.....		120 00	120 00
G. Gaulquier.....		1,292 53	1,292 53
T. Gaulquier.....		697 25	697 25
H. Holland.....		390 00	390 00
Rod Ingles Farm Drainage.		1,345 00	1,345 00
L. Langtree.....		106 80	106 80
Ena M. MacDonald.....		65 00	65 00
Macklaim Construction Co., Ltd.....		5,921 16	5,921 16
Dorothy Marchant.....		387 50	387 50
Gordon McAllister.....		185 00	185 00
J. Paldio.....		110 00	110 00
L. M. Sheedy.....		83 75	83 75
Willard Sloss.....		77 00	77 00
H. Villeneuve.....		90 00	90 00
		20,900 83	20,900 83

DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

Details of Annual Subsidy and Grant Payments

PART O

DEPARTMENT OF PRIME MINISTER

FISCAL YEAR, 1967-68

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PART O—DEPARTMENT OF PRIME MINISTER**Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968**

Department of Prime Minister	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:							\$
Salaries.....	3	\$ 134,900	00	18,000 00	\$ 151,946	09	953 91
Travelling Expenses.....	3	16,000 00	00	5,000 00	15,190 68	00	800 32
Maintenance.....	3	20,000 00	00	.....	24,993 13	00	6 87
Sundry Investigations.....	..	100 00	00	.....	.....	00	100 00
Main Office.....	..	\$ 171,000	00	23,000 00	\$ 192,129	90	1,870 10
Cabinet Office:							
Salaries.....	3	89,000 00	00	.....	78,013 08	00	10,986 92
Travelling Expenses.....	3	2,500 00	00	.....	1,352 55	00	1,147 45
Maintenance.....	3	12,500 00	00	.....	12,499 53	00	47
Cabinet Office.....	..	\$ 104,000	00	.....	91,865 16	00	12,134 84
Supply Bill.....	..	275,000 00	00	23,000 00	283,995 06	00	14,004 94
Statutory:							
Prime Minister's Salary.....	3	.....	00	.....	15,999 88	00	.....
Department of Prime Minister.....	..	.....	00	.....	299,994 94	00	.....

DEPARTMENT OF PRIME MINISTER

Hon. John P. Robarts, Prime Minister and President of the Council (Statutory, see below)

MAIN OFFICE

Salaries (\$151,946.09)

R. A. Farrell, 15,999.89; W. Kinmond, 15,000.00; J. K. Reynolds, 22,916.64;— Other salaries, 98,029.56.....	151,946 09
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Travelling Expenses (\$15,190.68)

Hon. John P. Robarts, 4,604.42; Department of Highways, 2,706.59;—Accounts under \$2,500, 7,879.67.....	15,190 68
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Maintenance (\$24,993.13)

Queen's Printer, 9,849.95;—Accounts under \$5,000, 15,143.18.....	24,993 13
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Main Office.....	\$192,129 90
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CABINET OFFICE

Salaries (\$78,013.08)

W. M. McIntyre.... Deputy Minister and Secretary of the Cabinet.. 24,999 93 Other salaries, 53,013.15.....	78,013 08
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Travelling Expenses (\$1,352.55)

Accounts under \$2,500.....	1,352 55
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Maintenance (\$12,499.53)

Queen's Printer, 7,952.23;—Accounts under \$5,000, 4,547.30.....	12,499 53
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Cabinet Office.....	\$91,865 16
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STATUTORY

Prime Minister's Salary (\$15,999.88)

Hon. John P. Robarts.....	15,999 88
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Total Expenditure, Department of Prime Minister..	\$299,994.94
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PART P

OFFICE OF PROVINCIAL AUDITOR

FISCAL YEAR, 1967-68

GENERAL INDEX AT BACK OF BOOK

PART P—OFFICE OF PROVINCIAL AUDITOR

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Office of Provincial Auditor	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Salaries.....	3	\$ 631,000 00	.....	\$ 60,000 00	\$ 683,876 85	.....	\$ 7,123 15
Travelling Expenses.....	3	18,000 00	.....	.....	16,288 11	.....	1,711 89
Maintenance.....	3	30,000 00	.....	.....	27,252 64	.....	2,747 36
Supply Bill.....	..	679,000 00	.....	\$ 60,000 00	727,417 60	.....	\$ 11,582 40
Statutory:							
Provincial Auditor's Salary.....	3	.....	.....	.....	27,249 93	.....	.....
Office of Provincial Auditor.....	..	.....	.....	.....	754,667 53	.....	.....

OFFICE OF PROVINCIAL AUDITOR

G. H. Spence, Provincial Auditor (Statutory, see below)

Salaries (\$683,876.85)

H. G. Cochran, 16,809.54; R. B. Cranston, 20,333.28; A. B. Meiklejohn, 16,999.92; F. N. Scott, 15,000.00;—Other salaries, 614,734.11.....	683,876 85
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Travelling Expenses (\$16,288.11)

Accounts under \$2,500.....	16,288 11
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Maintenance (\$27,252.64)

Queen's Printer, 14,972.81;—Accounts under \$5,000, 12,279.83.....	27,252 64
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STATUTORY**Provincial Auditor's Salary (\$27,249.93)**

G. H. Spence.....	27,249 93
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Total Expenditure, Office of Provincial Auditor.....\$754,667.53

PART Q

DEPARTMENT OF
PROVINCIAL SECRETARY AND CITIZENSHIP
FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART Q—DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP**Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968**

Department of Provincial Secretary and Citizenship	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended	
		Ordinary	Capital		Ordinary	Capital		
Main Office and General Departmental Expenses:								
Salaries.....	6	\$ 411,500	00		\$ 7,500	00	\$ 415,479	39
Travelling Expenses.....	6	3,500	00		3,500	00	6,874	35
Maintenance.....	6	129,000	00				128,534	96
Workmen's Compensation Board—Awards and Costs.....	6	500	00				491	12
Government Hospitality Fund.....	6	40,000	00		170,000	00	207,629	39
Memorial Wreaths.....	7	7,000	00				6,630	05
Main Office and General Departmental Expenses.....		\$ 591,500	00		\$ 181,000	00	\$ 765,639	26
Companies Branch:								
Salaries.....	7	632,000	00				588,474	64
Travelling Expenses.....	7	4,500	00				812	47
Maintenance.....	7	74,500	00				73,532	86
Companies Branch.....		\$ 711,000	00				\$ 662,819	97
Citizenship Branch:								
Salaries.....	8	108,500	00		15,000	00	123,483	65
Travelling Expenses.....	8	5,500	00		4,000	00	8,996	56
Maintenance.....	8	99,000	00		32,000	00	128,365	46
Teaching Costs.....	8	418,000	00		70,000	00	487,766	92
Citizenship Branch.....		\$ 631,000	00		\$ 121,000	00	\$ 748,612	59
Office of the Speaker:								
Salaries.....	8	12,200	00				12,396	55
Travelling Expenses.....	8	800	00				800	00
Maintenance.....	8	2,500	00				2,439	46

Allowance to Mr. Speaker in lieu of Contingencies	8	7,500 00	.....	7,500 00	.....	.....
Office of the Speaker .....	..	23,000 00	.....	500 00	23,136 01	363 99
Legislative Library:						
Salaries.....	8	70,000 00	.....	3,000 00	72,857 26	142 74
Travelling Expenses.....	8	500 00	.....	.....	272 42	227 58
Maintenance.....	8	23,500 00	.....	.....	23,500 00	.....
Legislative Library .....	..	94,000 00	.....	3,000 00	96,629 68	370 32
Clerk of the Legislative Assembly and Chief Election Officer:						
Salaries.....	9	143,000 00	.....	2,000 00	144,450 46	549 54
Travelling Expenses.....	9	300 00	.....	.....	13,185 59	300 00
Maintenance.....	9	11,700 00	.....	1,500 00	.....	14 41
Clerk of the Legislative Assembly and Chief Election Officer .....	..	155,000 00	.....	3,500 00	157,636 05	863 95
Sessional and Other Requirements:						
Clerks of Committees, Sergeant-at-Arms, Messengers, Pages, Sessional Writers, etc.	9	200,000 00	.....	40,000 00	239,993 05	6 95
Indemnities and Allowances to Members, including Mileage.....	9	1,365,000 00	.....	39,000 00	1,403,746 47	253 53
Stationery, including Printing Paper, etc.	9	150,000 00	.....	35,000 00	183,945 74	1,054 26
Maintenance.....	9	12,000 00	.....	.....	9,917 46	2,082 54
Hansard—Reporting, Printing, etc.	10	125,000 00	.....	.....	124,829 23	170 77
Committee Fees, etc.	10	100,000 00	.....	5,500 00	105,223 15	276 85
Grant and Expenses in connection with Commonwealth Parliamentary Association	11	6,000 00	.....	.....	5,513 60	486 40
Legislative Art Purposes.....	11	2,000 00	.....	2,000 00	3,675 00	325 00
Sessional and Other Requirements .....	..	1,960,000 00	.....	121,500 00	2,076,843 70	4,656 30
Queen's Printer:						
Salaries.....	11	160,000 00	.....	5,000 00	164,795 43	204 57
Maintenance.....	11	19,000 00	.....	.....	18,980 60	19 40
Ontario Gazette.....	11	90,000 00	.....	20,000 00	109,991 94	8 06
Queen's Printer .....	..	269,000 00	.....	25,000 00	293,767 97	232 03

PART Q—DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Provincial Secretary and Citizenship	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Registrar General's Branch:					\$	\$	\$
General Operations:					736,484	20	24,515
Salaries.....	11	761,000	00		6,773	81	80
9,000					95,596	45	2,226
Travelling Expenses.....	11	97,000	00				19
Maintenance.....	11						1,403
Data Processing:					62,839	72	55
Salaries.....	12	65,500	00		34,244	66	28
35,500							34
Maintenance.....	12				935,938	84	1,255
Registrar General's Branch.....	..	968,000	00				32,061
							16
Post Office:							
Salaries.....	12	84,000	00		79,664	86	14
678,000					752,661	38	338
Postage and Maintenance.....	12						62
Post Office.....	..	762,000	00		832,326	24	76
Supply Bill.....	..	6,164,500	00		6,593,350	31	69
Statutory:							
Minister's Salary.....	12				12,000	00	
Ministers without Portfolio—Salaries.....	12				7,083	14	
The Vital Statistics Act:							
Fees: Registrar General's Branch.....	12				2,942	50	
Statutory.....	..				22,025	64	
Department of Provincial Secretary and Citizenship.....	..				6,615,375	95	

SUMMARY

Department of Provincial Secretary and Citizenship	Page	Ordinary	Capital	Total
Main Office and General Departmental Expenses.....	6-7	\$ 765,639 26	\$	\$ 765,639 26
Companies Branch.....	7	662,819 97	.....	662,819 97
Citizenship Branch.....	8	748,612 59	.....	748,612 59
Office of the Speaker.....	8	23,136 01	.....	23,136 01
Legislative Library.....	8	96,629 68	.....	96,629 68
Clerk of the Legislative Assembly and Chief Election Officer.....	9	157,636 05	.....	157,636 05
Sessional and Other Requirements.....	9-11	2,076,843 70	.....	2,076,843 70
Queen's Printer.....	11	293,767 97	.....	293,767 97
Registrar General's Branch.....	11-12	935,938 84	.....	935,938 84
Post Office.....	12	832,326 24	.....	832,326 24
Statutory.....	12	22,025 64	.....	22,025 64
Department of Provincial Secretary and Citizenship.....	..	6,615,375 95	.....	6,615,375 95

**DEPARTMENT OF PROVINCIAL SECRETARY
AND CITIZENSHIP**

Hon. R. Welch, Minister (Statutory, see page Q 12)

MAIN OFFICE AND GENERAL DEPARTMENTAL EXPENSES

Salaries (\$415,479.39)

J. S. Yoerger	Deputy Provincial Secretary	24,499 90
S. Lavine, 18,000.00;—Other salaries, 372,979.49		415,479 39

Travelling Expenses (\$6,874.35)

Hon. R. Welch, 2,400.00;—Other accounts under \$2,500, 4,474.35	6,874 35
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Maintenance (\$128,534.96)

Miscellaneous:

Queen's Printer, 60,344.96; Xerox of Canada, Ltd., 9,863.61;—Accounts under \$5,000, 57,316.55	127,525 12
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Unemployment Insurance Stamps:

Postmaster, stamps purchased, 1,766.20; Less refund of Employees' contribution, 756.36	1,009 84
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Workmen's Compensation Board—Awards and Costs (\$491.12)

Workmen's Compensation Board	491 12
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Government Hospitality Fund (\$207,629.39)

SUMMARY

Expenditure in connection with hospitality extended on behalf of:

American University Presses Association, 347.62; Brock University Invitational Regatta, 598.50; Canadian Archery Association, 1,034.05; Canadian College Bowl & Save the Children Fund, 1,000.00; Canadian Council of Juvenile Court Judges, 1,008.89; Canadian Ethnic Press Association, 2,039.79; Canadian Federation on Alcohol Problems, 517.50; Canadian Federation of Music Teachers Association, 1,488.39; Canadian Figure Skating Championships, 500.00; Canadian Mathematical Congress, 525.76; Canadian Mental Health Association, 607.95; Canadian Open Indoor Speed Skating Championships, 300.00; Canadian Pharmaceutical Association, 3,177.75; Canadian School Curling Championships, 523.51; Canadian Senior Amateur Football Conference, 655.31; Canadian Swine Breeders Association, 305.83; Canadian Veterinary Medical Association, 1,145.50; Canadian Weekly Newspapers Association, 1,656.00; Centennial Pee Wee Baseball Inter-Provincial Championships, 591.90; Centennial Year Planning Conference (Community Planning Association of Canada), 2,600.00; Central Canadian Broadcasters Association, 915.10; Collinsville High School Band Luncheon, 115.00; Colombo Plan Seminars, 615.72; Commonwealth Women Golfers Tournament, 210.25; Co-Operative Union of Canada, 1,344.08; Eastern Canada Junior Track & Field Championships, 1,247.50; European Food Merchants Visit, 1,351.94; Federal Government Officials Luncheon, 200.00; Federated Women's Institutes of Canada, 1,110.38; Fourth Canadian Mounted Rifles, 571.09; Girl Guides of Canada, 1,386.32; Governor General of Canada, The Right Hon. Roland Michener, 12,372.20; Grey Cup Festival Luncheon, 2,638.26; International Association of Evening Student Councils, 1,202.40; International Conference of Geologists, 3,174.00; International Conference of Police Associations, 1,355.35; International Congress of Organists, 3,063.96; International Federation of Library Associations, 4,146.45; International Rescue and First Aid Association, 39.00; Indian-Eskimo Association of Canada, 975.00; Institute of Public Administration of Canada, 890.20; I.O.D.E. National Chapter of Canada, 3,000.00; Junior Chamber of Commerce, Ontario Convention, 2,524.73; Junior Chamber of Commerce, National Convention, 2,840.50; Junior Chamber of Commerce, World Congress, 4,304.87; L'Association Canadien des Educateurs de Langue Francaise, 7,426.73; Le Centre des Jeunes de Sudbury, Inc., 1,041.90; Medical Television Awards Convention, 1,593.34; Memorial Cup, Port Arthur Mars Junior Hockey Club, 300.00; Mining Industry Dinner, 576.41; National Council of Women Leadership Development Conference, 283.50;

Main Office and General Departmental Expenses—Continued

Government Hospitality Fund—Continued

Expenditure in connection with hospitality extended on behalf of—Continued

Nancy Greene, Reception and Dinner, 2,900.79; National Farmers Union, 522.96; National Home and School Association, 338.89; New South Wales, Australia, Luncheon for Hon. E. A. Willis, Chief Secretary, 186.14; North American Rowing Championships, Centennial Regatta, 2,967.86; Ontario Public Service Quarter Century Club, Lakehead Branch, 110.70; Ontario Public Service Quarter Century Club, Toronto Branch, 5,668.67; Ontario Weekly Newspaper Association, 943.27; Pan-American and Canadian Music Conference, 710.64; Prime Minister's Luncheon for Officials of the National Defence College, 264.00; Police Officers of the World Congress, 4,902.17; Polish Parliamentarians Touring Canada, Dinner, 814.74; P.O.W. Reunion Dieppe Association, Reception and Dinner, 5,592.63; Prospectors and Developers Association Ladies' Tea, 808.77; Provincial Lawn Bowling Tournament, 1,241.32; Public Personnel Association, 586.42; Queensland, Australia, Hon. D. E. Nicholson, Speaker of House, Luncheon, 15.50; R.C.A.F. Association, 488.13; Royal Canadian Golf Association, Canadian Junior Championships, 487.31; Second National Conference of Canadian Slavs, 944.64; Silver Cross Women of Canada, National Convention, 888.00; Sir John A. Macdonald Parade, 2,415.90; Stormont Yacht Club World Championships, 665.21; Students' Exchange Luncheons, 746.48; Sundry Persons, Flowers (bereavements, etc.), 104.57; Sundry Persons (presentations, etc.), 2,543.39; Institute of Public Administration of Canada, Lady Evelyn Sharp Reception, 229.28; Toronto Men's Press Club (By-Line Ball), 4,596.87; Welsh National Song Festival, 357.50; World Field Lacrosse Championships, 598.50; World Guernsey Conference, 592.88; Young World Food and Development Project, 4,351.40; Visits of Heads of States—Austria, President Franz Jonas, 8,766.50; Books and Tourism Literature for Visiting Dignitaries, 20.81; China Republic of (Taiwan), Vice-President Huang Shoo Ku, 320.22; Denmark, Princess Margrethe, 1,776.77; Finland, Prime Minister Rafael Paasio, 4,802.13; Greece, King Constantine, 358.00; Guyana, Prime Minister L. F. S. Burnham, 6,535.21; Israel, President Zalman Shazar, 972.57; Italy, President Giuseppe Saragat, 11,378.93; Korea, Presidential Special Envoy Dr. Doo-Sun Choi, 4,674.53; Netherlands, Queen Juliana, 610.00; Trinidad & Tobago, Prime Minister Dr. Eric Williams, 5,776.56; Tunisia, Secretary of State Habib Bourgiba Jr., 250.95; Union of Soviet Socialist Republics, Chairman of Committee for Cultural Relations, Mr. S. K. Romanovsky, 341.60; United Kingdom, Princess Alexandra, 29,018.65.

Payments to:

Chateau Laurier (Ottawa), 12,830.30; Culliton's Auto Livery, Ltd., 7,612.50; Gainsborough Kitchens, Ltd., 9,124.62; Inn on the Park, 23,668.86; King Edward Sheraton Hotel, 6,811.20; Lt. Col. C. L. Jones, 5,861.62; Queen's Printer, 11,288.85; Royal York Hotel, 62,699.36;—Accounts under \$5,000, 67,732.08.....	207,629 39
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Memorial Wreaths (\$6,630.05)

Canadian Legion, Ontario Provincial Command, B.E.S.L., 6,567.80;—Accounts under \$5,000, 62.25.....	6,630 05
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Main Office and General Departmental Expenses.....	\$765,639 26
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COMPANIES BRANCH

Salaries (\$588,474.64)

J. K. Young, 15,916.56;—Other salaries, 572,558.08.....	588,474 64
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Travelling Expenses (\$812.47)

Accounts under \$2,500.....	812 47
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Maintenance (\$73,532.86)

Miscellaneous: Davies, Ward & Beck, 7,923.70; Office Overload Co., Ltd., 9,374.03; Queen's Printer, 43,542.33;—Accounts under \$5,000, 12,692.80.....	73,532 86
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Companies Branch.....	\$662,819 97
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CITIZENSHIP BRANCH**Salaries (\$123,483.65)**

Sundry Employees.....	123,483	65
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Travelling Expenses (\$8,996.56)

Accounts under \$2,500.....	8,996	56
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Maintenance (\$128,365.46)**Grants:**

International Institute of Metropolitan Toronto, 10,000.00; Ontario Welfare Council, 3,000.00; Travellers' Aid Society of Toronto, 3,000.00.....	16,000	00
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Miscellaneous:

Queen's Printer, 61,913.46; York University, 5,000.00;—Accounts under \$5,000, 45,452.00.....	112,365	46
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Teaching Costs (\$487,766.92)

Costi Italian Community Educational Centre—(Toronto), 13,977.00; (Hamilton), 7,383.00; International Institute of Metropolitan Toronto, 16,026.00; Thomas Nelson & Sons (Canada), Ltd., 11,956.17; New Canadian Publications, 50,940.00; Ryerson Polytechnical Institute, 8,235.61; Young Men's Christian Association, Toronto (West End), 6,780.00;—Accounts under \$5,000, 420,512.90.....	535,810	68
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Less: Government of Canada Repayments re Language Training Text Books.....	48,043	76
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<hr/>	487,766	92
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Citizenship Branch.....	\$748,612	59
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OFFICE OF THE SPEAKER

Hon. F. M. Cass, Speaker (October 17, 1967 to March 31, 1968)

Hon. D. H. Morrow, Speaker (April 1, 1967 to October 16, 1967)
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Salaries (\$12,396.55)

Sundry Employees.....	12,396	55
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Travelling Expenses (\$800.00)

Hon. F. M. Cass, 400.00; Hon. D. H. Morrow, 400.00.....	800	00
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Maintenance (\$2,439.46)

Accounts under \$5,000.....	2,439	46
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Allowance to Mr. Speaker in lieu of Contingencies (\$7,500.00)

Hon. F. M. Cass, 3,437.50; Hon. D. H. Morrow, 4,062.50.....	7,500	00
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Office of the Speaker.....	\$23,136	01
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LEGISLATIVE LIBRARY**Salaries (\$72,857.26)**

Sundry Employees.....	72,857	26
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Travelling Expenses (\$272.42)

Accounts under \$2,500.....	272	42
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Maintenance (\$23,500.00)

Accounts under \$5,000.....	23,500	00
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Legislative Library.....	\$96,629	68
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CLERK OF THE LEGISLATIVE ASSEMBLY AND CHIEF ELECTION OFFICER**Salaries (\$144,450.46)**

R. G. Lewis, Clerk of the Legislative Assembly and Chief Election Officer, 21,000.00;
 ——Other salaries, 123,450.46..... 144,450 46

Maintenance (\$13,185.59)

Xerox of Canada, Ltd., 8,788.14;—Accounts under \$5,000, 4,397.45..... 13,185 59

Clerk of the Legislative Assembly and Chief Election
 Officer..... \$157,636 05

SESSIONAL AND OTHER REQUIREMENTS**Clerks of Committees, Sergeant-at-Arms, Messengers, Pages, Sessional Writers,
 Office, Secretarial, Research Services, etc. (\$239,993.05)**

Salaries:

Sundry Employees..... 212,145 75

Miscellaneous:

Department of Public Works, 5,710.88; Queen's Printer, 13,981.53;—Accounts
 under \$5,000, 8,154.89..... 27,847 30

Indemnities and Allowances to Members, including Mileage (\$1,403,746.47)

Indemnities:

76 Members at \$8,000 per annum, 608,000.00; 41 Members at \$8,000 per annum
 (October 17, 1967 to March 31, 1968), 149,661.07; 29 Members at \$8,000 per
 annum (April 1, 1967 to October 16, 1967), 126,142.17; A. E. Thompson, 131.15. 883,934 39

Additional Indemnities:

Leader of the Opposition—R. F. Nixon.....	12,000 00
Speaker—Hon. F. M. Cass (October 17, 1967 to March 31, 1968), 1,368.85; Hon. D. H. Morrow (April 1, 1967 to October 16, 1967), 1,631.15.....	3,000 00
Chairman of the Committee of the Whole House—A. E. Reuter.....	2,000 00
	17,000 00

Mileage..... 41,421 32

Allowance for Expenses:

57 Members at \$4,000 per annum, 228,000.00; 19 Members at \$3,000 per annum,
 57,000.00; 34 Members at \$4,000 per annum (October 17, 1967 to March 31,
 1968), 62,054.76; 7 Members at \$3,000 per annum (October 17, 1967 to March 31,
 1968), 9,581.95; 21 Members at \$4,000 per annum (April 1, 1967 to October 16,
 1967), 45,672.06; 8 Members at \$3,000 per annum (April 1, 1967 to October 16,
 1967), 13,049.20; A. E. Thompson, 49.18..... 415,407 15

Additional Allowance for Expenses:

Speaker—Hon. F. M. Cass (October 17, 1967 to March 31, 1968), 912.57;
 Hon. D. H. Morrow (April 1, 1967 to October 16, 1967), 1,087.43..... 2,000 00

Representation Allowance:

Ministers of the Crown in charge of a Department at \$2,000 per annum.....	39,147 93
Ministers of the Crown without Portfolio at \$1,000 per annum.....	2,835 68
Leader of the Opposition at \$2,000 per annum.....	2,000 00
	43,983 61

**Stationery, including Printing Paper, Printing Bills, Distribution of Statutes,
 Printing and Binding (\$183,945.74)**

Members' Stationery Allowance, 10,800.00; Queen's Printer, 169,624.06;
 Accounts under \$5,000, 3,521.68..... 183,945 74

Maintenance (\$9,917.46)

Accounts under \$5,000..... 9,917 46

Sessional and Other Requirements—Continued

Hansard—Reporting, Printing, etc. (\$124,829.23)

P. Brannan, 29,365.00; Ryerson Press, 93,974.25;—Accounts under \$5,000, 1,489.98.....	124,829 23
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Committee Fees, etc. (\$105,223.15)

Select Committee to inquire into and review the problems inherent in the field of Aging in Ontario (\$404.94):

(Cumulative Expenses to March 31, 1968, \$97,137.89)

Travelling Allowances and Disbursements:

Accounts under \$2,500.....	404 94
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Select Committee to inquire into and review the provisions of The Conservation Authorities Act (\$7,086.13):

(Cumulative Expenses to March 31, 1968, \$118,620.02)

Miscellaneous:

Accounts under \$5,000.....	7,086 13
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Select Committee to inquire into and review The Corporation Act of the Province of Ontario and related Acts and Regulations including The Corporations Information Act and The Mortmain and Charitable Uses Act (\$77,892.53):

(Cumulative Expenses to March 31, 1968, \$196,623.84)

Per Diem Allowances for Expenses Attending Meetings:

A. F. Lawrence, Chairman, 35.00; G. R. Carton, 30.00; L. C. Henderson, 30.00; L. M. Reilly, 30.00; J. Renwick, 30.00; R. D. Rowe, 30.00; V. M. Singer, 30.00; E. W. Sopha, 180.00; I. W. Thrasher, 30.00.....	425 00
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Travelling Allowances and Disbursements:

L. C. Henderson, 40.00; R. D. Rowe, 40.00; E. W. Sopha, 40.00; I. W. Thrasher, 40.00;—Accounts under \$2,500, 236.35.....	396 35
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Miscellaneous:

Davies, Ward & Beck, 27,134.85; F. Nokes, 6,495.00; Lionel H. Schipper, 8,315.00; Telford & Craddock Co., Ltd., 19,521.98;—Accounts under \$5,000, 15,604.35.....	77,071 18
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Select Committee to review the terms and provisions of the Election Laws and any Related Acts and Regulations in the light of modern needs, practices and concepts, for the proper representation of those qualified to vote and to report its findings and recommendations to this Assembly (\$1,311.44):

(Cumulative Expenses to March 31, 1968, \$16,255.65)

Per Diem Allowances for Expenses Attending Meetings:

Hon. D. Bales, Chairman, 70.00; H. E. Beckett, 60.00; L. Bernier, 60.00; K. Bryden, 60.00; J. C. Demers, 60.00; D. W. Ewen, 60.00; G. T. Gordon, 60.00; R. G. Hodgson, 60.00; A. A. MacKenzie, 60.00; G. H. Peck, 60.00; C. T. Rollins, 60.00; V. M. Singer, 60.00.....	730 00
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Travelling Allowances and Disbursements:

L. Bernier, 145.00; J. C. Demers, 40.00; D. W. Ewen, 40.00; G. T. Gordon, 20.00; R. G. Hodgson, 20.00; C. T. Rollins, 40.00;—Other Accounts under \$2,500, 224.74.....	529 74
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Miscellaneous:

Accounts under \$5,000.....	51 70
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Select Committee re the special needs of Youth (\$13,814.31):

(Cumulative Expenses to March 31, 1968, \$195,973.58)

Travelling Allowances and Disbursements:

Accounts under \$2,500.....	106 00
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Miscellaneous:

Queen's Printer, 9,608.62;—Accounts under \$5,000, 4,099.69.....	13,708 31
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Sessional and Other Requirements—Continued

Committee Fees, etc.—Continued

Commission to inquire into the Distribution of Electoral Districts in the Province (\$4,713.80):

Honoraria:

K. G. Crawford, 2,000.00; S. Dell, 300.00; S. J. Gadsby, 500.00; R. G. Lewis, 1,000.00; A. J. Lineker, 750.00.....	4,550 00
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Miscellaneous:

Accounts under \$5,000.....	163 80
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**Grant and Expenses in connection with
Commonwealth Parliamentary Association (\$5,513.60)**

Grant:

Commonwealth Parliamentary Association.....	3,513 60
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Expenses:

Hon. D. H. Morrow, re Commonwealth Parliamentary Association, Canadian Area Conference, Fredericton, 1,000.00; Hon. D. H. Morrow, re Commonwealth Parliamentary Association Conference, Uganda, 1,000.00.....	2,000 00
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Legislative Art Purposes (\$3,675.00)

Kenneth K. Forbes, life size portrait of former Speaker D. H. Morrow, including frame, 2,100.00; R. A. Roots Photography, composite photograph of Members of 27th Legislative Assembly, 1,575.00.....	3,675 00
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Sessional and Other Requirements.....	\$2,076,843 70
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QUEEN'S PRINTER**Salaries (\$164,795.43)**

Sundry Employees.....	164,795 43
-----------------------	------------

Maintenance (\$18,980.60)

Queen's Printer, 11,585.86;—Accounts under \$5,000, 7,394.74.....	18,980 60
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Ontario Gazette (\$109,991.94)

Queen's Printer.....	109,991 94
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Queen's Printer.....	\$293,767 97
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REGISTRAR GENERAL'S BRANCH**GENERAL OPERATIONS****Salaries (\$736,484.20)**

Sundry Employees.....	736,484 20
-----------------------	------------

Travelling Expenses (\$6,773.81)

T. M. Richardson, 3,685.10;—Accounts under \$2,500, 3,088.71.....	6,773 81
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Maintenance (\$95,596.45)

Queen's Printer, 56,859.23; Receiver General of Canada, postage, 25,900.00;— Accounts under \$5,000, 12,837.22.....	95,596 45
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Registrar General's Branch—Continued

DATA PROCESSING

Salaries (\$62,839.72)

Sundry Employees.....	62,839 72
Maintenance (\$34,244.66)	
International Business Machines Co., Ltd., 27,268.32; Queen's Printer, 6,976.34..	34,244 66
Registrar General's Branch.....	\$935,938 84

POST OFFICE

Salaries (\$79,664.86)

Sundry Employees.....	79,664 86
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Postage and Maintenance (\$752,661.38)

Postage:

Receiver General of Canada.....	785,112 49
Less Refund:	
Department of Education.....	40,000 00
	745,112 49

Maintenance:

Accounts under \$5,000.....	7,548 89
Post Office.....	

STATUTORY

Minister's Salary (\$12,000.00)

Hon. R. Welch.....	12,000 00
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Ministers without Portfolio—Salaries (\$7,083.14)

R.S.O. 1960, Chap. 127

Hon. J. N. Allan (April 1, 1967 to January 31, 1968), 2,083.25; Hon. F. Guindon (November 23, 1967 to March 31, 1968), 888.83; Hon. W. D. McKeough (April 1, 1967 to November 22, 1967), 1,611.06; Hon. T. L. Wells (April 1, 1967 to March 31, 1968), 2,500.00.....	7,083 14
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The Vital Statistics Act (\$2,942.50)

R.S.O. 1960, Chap. 419, Secs. 11, 28 and 38

Sundry Registrars, Registration Fees.....	2,942 50
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Statutory.....	\$22,025 64
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Total Expenditure, Department of Provincial Secretary and Citizenship.....	\$6,615,375.95
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PART R

DEPARTMENT OF PUBLIC WORKS

FISCAL YEAR, 1967-68

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	PAGE
MAIN OFFICE.....	6
REAL ESTATE BRANCH.....	7
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GENERAL INDEX AT BACK OF BOOK

PART R—DEPARTMENT OF PUBLIC WORKS

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Public Works	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended				
		Ordinary	Capital		Ordinary	Capital					
Main Office:		\$	\$	\$	\$	\$	\$				
Salaries.....	6	295,000	00	6,500	00	299,520	58				
Travelling Expenses.....	6	16,000	00	.....	12,035	51	.....			
Maintenance.....	6	27,000	00	11,000	00	37,999	32				
Grants—Aid, Remedial Works, etc.....	6	100,000	00	65,157	22	34,842	78			
—Municipal Drainage.....	6	10,000	00	4,165	97	5,834	03		
—Re Jails.....	..	25,000	00	25,000	00			
Production of a co-ordinated exhibition in the Ontario Government Building, Canadian National Exhibition, Toronto; Central Canada Exhibition, Ottawa and Western Fair, London.....	6	207,000	00	67,000	00	270,902	68	3,097	32	
Main Office.....	..	680,000	00	84,500	00	689,781	28	74,718	72
Real Estate Branch:											
Salaries.....	7	182,000	00	52,000	00	225,195	68	8,804	32	
".....	7	451,000	00	10,000	00	454,740	62	6,259	38
Travelling Expenses.....	7	6,000	00	73,000	00	2,561	01	3,438	99	
".....	7	67,491	22	5,508	78		
Maintenance.....	7	17,000	00	40,000	00	57,870	34	1,29	66	
".....	7	30,000	00	68,904	53	1,095	47
Leased Premises—Rentals and expenses in connection therewith.....	8	4,435,000	00	3,000,000	00	6,469,702	76	5,167,159	27	965,297	24
Purchase of Land and Buildings, etc.....	10	2,000,000	00	4,000,000	00	832,840	73	
Real Estate Branch.....	..	4,640,000	00	2,564,000	00	6,755,329	79	5,758,295	64	1,823,374	57

ministration and Finance Division:				
Salaries.....	10	4,616,500	00
Travelling Expenses.....	10	14,000	00
Maintenance.....	11	236,000	00
Insurance.....	11	103,000	00
Contingencies.....	11	500	00
Workmen's Compensation Board—Awards and Costs.....	11	112,000	00
Unemployment Insurance.....	11	45,000	00
Communication Services—Rental of equipment, etc.....	11	1,705,000	00
Ontario Government Buildings—Housekeeping Maintenance.....	12	695,000	00
Ontario Government Buildings—Horticulture, etc.....	12	63,000	00
Administration and Finance Division.....	..	7,590,000	00
Architectural and Engineering Division:				
Administration and Maintenance:				
Salaries.....	17	1,027,000	00
Travelling Expenses.....	17	41,000	00
Maintenance.....	17	34,000	00
Ontario Government Buildings—Operational Maintenance.....	17	1,290,000	00
Ontario Government Buildings—Repairs.....	18	3,680,000	00
Maintenance of Locks, Bridges, Dams and Docks, etc.....	19	106,000	00
Dredging.....	20	10,000	00
Public Buildings and Services:				
Salaries.....	20	1,806,000	00
Travelling Expenses.....	20	157,500	00
Maintenance.....	20	45,500	00
Public Buildings and Services—Construction of new buildings and works, alterations, equipment and extension of services to existing buildings and works, etc.....	20	46,000,000	00
Construction of Dams, Docks, Locks and Improvements to Flow Channels, etc.....	24	898,000	00
Architectural and Engineering Division.....	..	6,188,000	00	48,907,000 00
				392,500 00
				5,926,434 20
				44,570,936 25
				4,990,129 55
				4,447,823 57
				33,057 58
				13,844 92
				11,247 04
				124,442 42
				65,409 36
				361 80
				383 15
				1,879,752 96
				41,552,176 43
				949,155 08
				286,986 97
				157,034 27
				28,229 21
				9,343 03
				1,727 37
				31,656 97
				32,272 63
				1,003,013 03
				3,522,965 73
				105,616 85
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				65,409 36
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				383 15
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				65,000 00
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				286,986 97
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				46,000,000 00
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				949,155 08
				286,986 97

PART R—DEPARTMENT OF PUBLIC WORKS—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Public Works	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
Purchasing Branch:							\$
Salaries.....	25	\$ 366,500	\$ 12,000	00	373,640	80	4,859 20
Travelling Expenses.....	25	11,500	00	4,240	48	7,259 52	
Maintenance.....	25	17,000	00	14,021	59	2,978 41	
Construction machinery and equipment, etc.....	25	187,000	00	141,102	52	45,897 48	
Purchasing Branch.....	..	582,000	00	12,000	00	533,005	39
Supply Bill.....	..	19,098,000	00	52,053,000	00	20,749,283	24
Statutory:							
Minister's Salary.....	32	12,000	00				
Total Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	20,761,283	24	50,862,237	28		
Department of Public Works.....	..					1,996,279	48
						20,761,283	24
						48,865,957	80

SUMMARY

Department of Public Works	Page	Ordinary	Capital	Total
Main Office.....	6	\$ 689,781 28	\$	\$ 689,781 28
Real Estate Branch.....	7-10	6,755,329 79	5,758,295 64	12,513,625 43
Administration and Finance Division	10-12	7,377,737 97	.....	7,377,737 97
Architectural and Engineering Division	13-24	5,926,434 20	44,570,236 25	50,497,370 45
Purchasing Branch.....	25	.....	533,005 39	533,005 39
Statutory.....	32	12 000 00	.....	12 000 00
Total.....	..	20,761,283 24	50,862,237 28	71,623,520 52
Deduct: Transferred to Loans and Advances, etc. (see Part Z) .....	..	.....	1,996,279 48	1,996,279 48
Department of Public Works.....	..	20,761,283 24	48,865,957 80	69,627,241 04

DEPARTMENT OF PUBLIC WORKS

Hon. T. R. Connell, Minister (Statutory, see page R 32)

MAIN OFFICE

SUMMARY OF EXPENDITURE

	Administration	Personnel Branch	Planning Branch	Information Branch	Exhibitions and	Total
Salaries.....	66,885 51	174,788 81	.....	57,846 26	299,520 58	
Travelling Expenses.....	6,282 03	4,317 36	.....	1,436 12	12,035 51	
Maintenance.....	18,722 56	10,298 47	.....	8,978 29	37,999 32	
Grants—Aid, Remedial Works, etc.....	65,157 22	.....	.....	.....	65,157 22	
Grants—Municipal Drainage.....	4,165 97	.....	.....	.....	4,165 97	
Production of a co-ordinated Exhibition, etc.....	.....	.....	.....	270,902 68	270,902 68	
	161,213 29	189,404 64	.....	339,163 35	689,781 28	

DETAILS OF EXPENDITURE

Salaries (\$299,520.58)

T. R. Hilliard.....	Deputy Minister.....	25,625 00	
Other salaries.....	.....	273,895 58	
		.....	299,520 58

Travelling Expenses (\$12,035.51)

Hon. T. R. Connell, 2,380.00;—Other accounts under \$2,500, 8,245.32; Add:— Accounts transferred from Department of Highways, 1,410.19.....	12,035 51
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Maintenance (\$37,999.32)

Queen's Printer, 5,573.65;—Accounts under \$5,000, 18,522.56; Add:—Accounts transferred from Administration and Finance Division, 9,489.44; Public Buildings and Services, 3,438.50; Department of Highways, 975.17.....	37,999 32
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**Grants—Aid, Remedial Works, etc.—to provide for purchase of lands,
construction of remedial works to alleviate flooding conditions, erosion
of farm lands, and other damages and expenses in connection therewith
as directed by the Lieutenant Governor in Council (\$65,157.22)**

Materials, Supplies, Etc.:

Receiver General of Canada, re:—Perch Creek, 20,616.34; Ruscomb River, Township of Rochester, 3,344.98; Town of Collingwood, 4,619.62; Town of Elmira, 36,576.28.....	65,157 22
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Grants—Municipal Drainage (\$4,165.97)

Materials, Supplies, Etc.: Township of Chapman, 342.00; Township of Tay, 3,823.97.....	4,165 97
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**Production of a co-ordinated exhibition in the Ontario Government
Building, Canadian National Exhibition, Toronto; Central Canada
Exhibition, Ottawa and Western Fair, London (\$270,902.68)**

Services:

Unclassified Staff—Sundry Persons.....	82,008 49
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Materials, Supplies, Etc.:

Canadian National Exhibition, 42,062.67; Design Craft, Ltd., 13,626.73; Don Inman, Ltd., 29,663.32; Holman Lynn Design, 13,612.00; John H. Putzer, Ltd., 18,176.00; Louis Suzuki, 5,700.00;—Accounts under \$5,000, 39,516.49; Add:—Accounts transferred from Public Buildings and Services, 25,884.15; Department of Economics and Development, 650.00; Department of Highways, 2.83.....	188,894 19
Main Office.....	\$689,781 28

REAL ESTATE BRANCH

	Ordinary	Capital	Total
Salaries.....	\$ 225,195.68	\$ 454,740.62	\$ 679,936.30
Travelling Expenses.....	2,561.01	67,491.22	70,052.23
Maintenance.....	57,870.34	68,904.53	126,774.87
Leased Premises.....	6,469,702.76	.....	6,469,702.76
Purchase of Land and Buildings, etc.....	.....	5,167,159.27	5,167,159.27
	\$ 6,755,329.79	\$ 5,758,295.64	\$12,513,625.43

SUMMARY OF EXPENDITURE

	Adminis- tration	Accom- modation Section	Property Section	Surveys Section	Total
Salaries.....	81,106 45	144,089 23	216,878 26	237,862 36	679,936 30
Travelling Expenses.....	642 25	1,918 76	41,396 60	26,094 62	70,052 23
Maintenance.....	5,844 08	52,026 26	5,348 76	63,555 77	126,774 87
Leased Premises.....	6,469,702 76	.....	.....	.....	6,469,702 76
Purchase of Land and Buildings, etc.....	.....	.....	5,167,159 27	.....	5,167,159 27
	6,557,295 54	198,034 25	5,430,782 89	327,512 75	12,513,625 43

DETAILS OF EXPENDITURE

Salaries (\$679,936.30)

Sundry Employees..... 679,936 30

Travelling Expenses (\$70,052.23)

J. R. Anderson, 2,531.17; S. K. Appleby, 4,846.28; G. W. Brennan, 3,229.16; K. D. Croft, 3,830.13; Robert Fee, 3,900.01; L. Gordon, 3,915.11; E. R. Gregory, 3,103.84; R. W. Johnston, 4,052.31; Wm. Johnston, 3,778.57; W. L. Lace, 4,069.71; W. H. Martin, 4,170.76; D. F. McCammon, 3,224.74; Hartly I. Richardson, 4,280.98; C. Schernekau, 2,737.09; B. Seale, 3,087.83; J. A. Sword, 3,675.75;—Accounts under \$2,500, 46,835.34..... 105,268 78

Less Expenses Received from:

Department of Agriculture and Food.....	779 28
Department of Lands and Forests.....	33,835 82
Department of Tourism and Information.....	601 45
	35,216 55
	70,052 23

Maintenance (\$126,774.87)

Services:

Unclassified Staff—Sundry Persons..... 109 81

Materials, Supplies, etc.:

Lockwood Survey Corp., Ltd., 13,338.98; Office Overload Co., Ltd., 9,892.22; Queen's Printer, 6,288.51; Sutcliffe Co., 5,278.54; Technical Overload, 38,815.88;—Accounts under \$5,000, 47,664.53; Add:—Accounts transferred from Administration and Finance, 2,422.88; Public Buildings and Services, 5,605.66..... 129,307 20

129,417 01

Less Refunds:

Department of Agriculture and Food, re Registry Office Fees.....	9 00
Department of Lands and Forests, re Registry Office Fees.....	2,625 04
Department of Tourism and Information, re Registry Office Fees.....	8 10
	2,642 14
	126,774 87

Real Estate Branch—Continued

Details of Expenditure—Continued

**Leased Premises—Rentals and Expenses
in connection therewith (\$6,469,702.76)**

Services:

Unclassified Staff—Sundry Persons	24,755 16
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Maintenance, Supplies, Etc.:

Associated Dentists' Co-operative, Ltd., 7,467.54; Chambers & Co., Ltd., 5,131.65; Civil Service Association of Ontario, 7,614.53; Commercial Property Services, Ltd., 12,397.30; Fairview Corp., 15,834.64; Futuric Investments & Rentals, Ltd., 11,822.00; Arnold Finkler & Murray Goldman, 18,272.02; Hill The Mover, 5,328.01; Holcan, Ltd., 15,225.96; Hydro-Electric Power Commission of Ontario, 5,460.84; Johnston Machinery Sales, 5,205.32; Kenno Properties, 45,000.00; A. E. LePage, Ltd., 8,357.20; Londos Investments, Ltd., 5,457.00; MacLean-Hunter Publishing Co., Ltd., 8,143.63; Robert McAlpine, Ltd., 130,862.33; Markborough Properties, Ltd., 351,764.69; Mid-Main Properties, Ltd., 15,615.00; Montrow Realty, Ltd., 31,739.75; Montreal Trust Co., 7,291.31; Olympia & York Investments (1964), Ltd., 5,977.50; J. Robert Page, Ltd., 37,888.57; M. Rawlinson, Ltd., 24,351.13; Redirack Industries, Ltd., 12,393.58; Shell Canada, Ltd., 14,852.90; Sussman Realty Corp., Ltd., 14,573.32; Ten St. Mary St. Realty Corp., Ltd., 6,312.74; Tippett-Richardson, Ltd., 10,659.98; Toronto Hydro-Electric System, 35,069.88; Toronto Professional Building, Ltd., 38,499.13; Harry Winton Investments, Ltd., 8,795.22;—Accounts under \$5,000, 119,000.88; Add:—Accounts transferred from Public Buildings and Services, 11,285.33; Department of Economics and Development, 1,182.12 . . .	1,054,833 00
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Less Refunds:

Province of Ontario Council for the Arts, re repairs, 151 Bloor St. W.	143 99
Transmetro Properties, Ltd., re Leasehold Improvements Allowance, 94 Cumberland St.	13,114 00
	13,257 99
	1,041,575 01

Rentals:

P. Adduono, 15,797.10; P. Adduono & O. Hill, 24,845.94; Agent General, Ontario House, London, England, 97,500.00; Apex Plaza, Ltd., 10,156.20; Aselford-Martin, Ltd., 37,150.00; Associated Dentists' Co-operative, Ltd., 43,464.00; Basin Investments, Ltd., 16,404.00; Berges & Co., Ltd., 7,489.31; Berkdale Investments, Ltd., 95,640.00; Bermax Enterprises, Ltd., 6,192.00; F. B. Brisco, 18,720.00; Brock University, 32,651.00; Brownlow Investments, Ltd., 5,697.60; Canada Permanent Trust Co., 12,727.75; Canada Permanent Mortgage Corp., 17,476.08; Canada Trust Co., 6,564.00; Canadian Interurban Properties, Ltd., 74,191.42; City Parking Canada, Ltd., 7,000.00; College Bay Corp., Ltd., 55,875.00; Chas. W. Collins, 5,400.00; Columbia Commonwealth Corp., Ltd., 122,112.88; County of Lennox and Addington, 5,874.86; Croatian Home Society, 8,984.66; Cushman & Wakefield, Inc., 17,400.00; James H. Davey, 5,580.00; J. & L. Degilio, 5,400.00; Dilido Investments, Ltd., 229,938.80; Dodge & Dodge Corp., Ltd., 8,146.20; Dufferin-Lawrence Developments, Ltd., 6,143.17; Eastern & Chartered Trust Co., 32,087.25; Encyclopedia Britannica of Canada, Ltd., 100,242.64; Etron, Ltd., 10,904.09; Arnold Finkler & Murray Goldman, 46,937.94; Fonthill Fuels & Builders Supplies, Ltd., 11,390.00; Franconna Buildings, Ltd., 15,375.00; Fraser-McIntyre Buildings, Ltd., 36,000.00; Futuric Investments & Rentals, Ltd., 7,345.00; A. E. Gelber, 71,000.04; General Investments, Ltd., 24,623.69; Gibson Bros., Ltd., 35,651.72; Gibson Willoughby, Ltd., 131,229.29; Greater Hamilton Shopping Centre, 9,600.00; Greco Developments, 6,996.00; 18 Greenville St., Ltd., 18,000.00; Halyard Investments, Ltd., 8,090.09; Harbs Investment Co., 24,796.35; Hartschel Investments, Ltd., 5,452.70; M. Hoffman & S. Hoffman Estate, 18,408.00; Hogrant Co., Ltd., 12,708.30; Holcan, Ltd., 107,815.00; C. T. Holdings, Ltd., 19,233.34; Osburne Irwin, 11,260.00; Jacobson, Lipson & Richmond, 8,125.08; M. Justein, 5,100.00; Morris Justein & Wolf Justein, 8,687.12; Ken's Storage, Ltd., 6,360.00; Kenno Properties, 20,395.00; Kensington Manor, Ltd., 5,580.00; 824 King St. W., Ltd., 19,872.00; Hilda R. Langstaff, 5,870.16; Laurentian University, 31,066.28; Lawrence Construction Co., Ltd., 8,780.54; Lawrence Manor Investments, Ltd., 10,330.24; A. E. LePage, Ltd., in Trust, 11,687.67; London Creative Projects, Ltd., 19,000.00; London Leaseholds, Ltd., 118,106.57; Londos Investments, Ltd., 31,928.40; Jas. Lovick, Ltd., 19,048.80; Lusterway Cleaners, Ltd., 5,580.00; W. A. McGeachy Estate, 5,299.92; MacLean-Hunter Publishing Co., Ltd., 55,593.16;

Real Estate Branch—Continued

Details of Expenditure—Continued

Leased Premises—Rentals and Expenses, etc.—Continued

Rentals—Continued

Mann & Martel, Ltd., 22,490.18; Marathon Corp. of Canada, Ltd., 18,333.70; Markborough Properties, Ltd., 254,921.72; Walter G. Martin, 5,128.33; Masonic Holdings, 15,015.00; Charles Matthews, 6,300.00; County of Middlesex, 5,561.90; Mid-Main Properties, Ltd., 28,264.92; G. N. Miller, 9,708.00; Montreal Trust Co., 232,454.16; Montrow Realty, Ltd., 252,692.17; Multilease, Ltd., 82,500.00; J. Leo Murray Investments, Ltd., 15,960.00; Newmarket Plaza, Ltd., 6,195.96; Newmerge Holdings, Ltd., 16,680.00; New York Life Insurance Co., 33,185.75; North Bay Masonic Temple Co., Ltd., 10,580.70; Northern Rent & Interest, Ltd., 5,226.88; Olympia & York Investments (1964), Ltd., 37,160.00; Ontario Hospital Association, 37,500.00; Ordex Developments, Ltd., 166,632.84; Paragon Construction (Waterloo), Ltd., 17,785.42; Peel Mutual Fire Insurance Co., 5,220.00; Peninsula Collision Service, 6,000.00; City of Peterborough, 6,714.00; E. I. Picken, 14,700.00; Provincial Gas Co., Ltd., 36,720.00; Pyramid Commercial Projects, Ltd., 8,879.84; Pyramid Concrete Products, Ltd., 8,460.00; R. Rawlinson, Ltd., 6,355.05; Receiver General of Canada, 12,910.92; Remington Rand, Ltd., 50,000.04; Richland Development & Holdings, Ltd., 24,522.53; Ronson Construction, Ltd., 11,362.50; Royal Bank Building Rents Trust Account, 6,132.00; Royal Trust Co., 8,258.00; Rubin Corp., Ltd., 61,677.96; William Russel, In Trust, 6,600.00; S.B.I. Management, Ltd., 7,500.00; Sally Shops (Ontario), Ltd., 6,600.00; Sanco, Ltd., 24,576.00; Sanders & Sanders, 6,500.04; Seventy-Six Division St., Ltd., 6,744.00; J. J. Shekter, 7,800.00; Shell Canada, Ltd., 84,517.47; C. B. Sibbitt, 7,343.55; Peter Sinicrope and M. Sinicrope, 12,590.40; A. Siversky, 5,400.00; W. L. Smith Supply, Ltd., 13,950.00; Snow Construction, Ltd., 6,312.00; Star Publishing Co. of Windsor, 9,398.55; Streva Investments, Ltd., 9,000.00; Surog Investments, Ltd. & Danita Investments, Ltd., 21,172.56; Sussman Realty Corp., Ltd., 107,550.08; Sutton Place, Ltd. & Bolivar Investments, Ltd., 7,658.00; Ten St. Mary St. Realty Corp., Ltd., 125,126.22; William Teron, Ltd., 13,500.00; Thomson Newspapers, Ltd., 12,158.46; Donald Tidey Co., Ltd., 5,400.00; Town of Timmins, 5,700.00; Toronto-Dominion Bank, 7,645.60; Toronto-Dominion Centre, Ltd., 39,876.96; Toronto Professional Building, Ltd., 197,627.40; Trans-metro Properties, Ltd., 69,407.60; Trench Electric, Ltd., 13,752.00; Village of Tweed, 6,697.00; 500 University Avenue, Ltd., 117,382.56; University of Ottawa, 30,841.00; University of Toronto, 15,120.53; Michael M. Walters, 6,884.00; Wilsher Properties, Ltd., 7,119.66; H. G. Winton, Ltd., 24,547.56; Harry Winton Investments, Ltd., 49,126.20; Marjorie M. Woods (Trustee), 7,704.00; Yolles & Rotenberg, Ltd., 17,616.24; Yonge Delisle Developments, Ltd., 95,000.04; O. Zegil, 14,940.00;—Accounts under \$5,000, 617,738.45...
..... 5,562,393 95

Less Refunds:

Government of Canada, re rental, Crop Insurance Commission, 500 University Ave.....	6,588 22
Department of Attorney General, re parking space, 443 University Ave.....	825 00
Embalmers and Funeral Directors, re rental, 863 Bay Street	1,487 52
Edward Howard & Co., re rental, 680 Fifth Ave., New York.....	5,000 04
Department of Lands and Forests, re rental, 97 Newkirk Road, Richmond Hill.....	10,398 38
Liquor Control Board of Ontario, re rental of office and parking, 151 Bloor St. W.....	3,955 16
Department of Mines, re rental, Sudbury.....	1,200 00
Ontario Housing Corporation, re rental, 188 University Ave.....	122,429 68
Province of Ontario Council for the Arts, re rental, 151 Bloor St. W.	7,047 36
Department of Provincial Secretary and Citizenship, re rental park- ing space.....	90 00
	159,021 36
	5,403,372 59
	6,469,702 76

Real Estate Branch—Continued

Details of Expenditure—Continued

Purchase of Land and Buildings, etc. (\$5,167,159.27)

Purchase of Property and Expenses in Connection Therewith:

F.L.P. & F. Anderson, 7,063.60;	Arnup, Foulds, Weir, Boeckh, Morris & Robinson, In Trust, 498,990.63;	Beaumont & Arthurs, In Trust, 49,250.00;	R. Boak Burns, In Trust, 90,000.00;	A. K. Boucher, In Trust, 144,000.00;	Boys, Seagram & Rowe, In Trust, 5,300.00;	Calder & Calder, In Trust, 7,897.32;	Elmore C. Carr, In Trust, 6,000.00;	Carruthers & Farr, In Trust, 20,000.00;	Coath, O'Connell & Edmondson, In Trust, 15,550.00;	Crown Assets Disposal Corp., 600,000.00;	Day, Wilson, Campbell & Martin, In Trust, 55,000.00;	R. F. Donnelly, In Trust, 132,965.89;	Fleet Street Properties, Ltd., 248,955.00;	J. A. Goodearle, In Trust, 20,000.00;	J. F. Hartz Co., Ltd., 246,300.00;	Hungerford & Guthrie, In Trust, 33,150.00;	R. A. Jamieson, In Trust, 7,500.00;	Jenner, Brunt & Croxford, In Trust, 9,951.93;	King, Swancar & Compton, In Trust, 7,315.00;	McDonald & Zimmerman, In Trust, 55,176.93;	Manufacturers Life Insurance Co., 1,998,060.05;	Marvan Equipment Sales, Ltd., 10,500.00;	T. A. O'Flaherty, In Trust, 20,011.12;	Ontario Research Foundation, 250,000.00;	Osborne & Hamilton, In Trust, 14,500.00;	J. K. Pearce, In Trust, 23,500.00;	Prudential Insurance Co. of America, 115,671.24;	Ross & Robinson, In Trust, 107,000.00;	Royal Canadian Air Force Association, 6,500.00;	City of Sault Ste. Marie, 5,000.00;	Stewart, Corbett & Musclow, In Trust, 33,400.00;	Stewart, Esten, McTurk, Mills & Dick, In Trust, 65,000.00;	Gerald D. Stone, In Trust, 19,500.00;	Strike & Strike, In Trust, 20,000.00;	Supertest Petroleum Corp., Ltd., 30,210.15;	Township of Teck, 7,796.51;	City of Toronto, 52,537.58;	University of Toronto, 27,560.21;	Vanek & Baum, In Trust, 357,705.16;	Wallace, Trussler & Carr, In Trust, 25,600.00;	—Accounts under \$5,000, 44,826.65;	Less:—Revenue from rentals applied to Mortgage Interest, 117,451.81	5,377,793 16
Less Refunds: (see page R 31)																				210,633 89																							
																				5,167,159 27																							

Real Estate Branch.....\$12,513,625 43

ADMINISTRATION AND FINANCE DIVISION

SUMMARY OF EXPENDITURE

	Accounts Branch	Legal Branch	Purchasing Branch	Services Branch	Total
Salaries	447,651 95	58,594 82	171,215 77	3,971,541 72	4,649,004 26
Travelling Expenses . . .	1,300 83	387 28	4,542 69	3,858 87	10,089 67
Maintenance	66,635 62	4,620 22	72,738 25	91,619 06	235,613 15
Insurance		91,579 11			91,579 11
Contingencies	319 87				319 87
Workmen's Compensation Board	108,816 34				108,816 34
Unemployment Insurance	46,320 04				46,320 04
Communication Services				1,680,665 25	1,680,665 25
Ontario Government Buildings—					
Housekeeping					
Maintenance				509,154 39	509,154 39
Horticulture, etc				46,175 89	46,175 89
	671,044 65	155,181 43	248,496 71	6,303,015 18	7,377,737 97

DETAILS OF EXPENDITURE

Salaries (\$4,649,004.26)

D. Y. Lewis, 15,999.96;—Other salaries, 4,633,004.30 4,649,004 26

Travelling Expenses (\$10,089.67)

Accounts under \$2,500 10,089 67

Administration and Finance Division—Continued

Details of Expenditure—Continued

Maintenance (\$235,613.15)

Civil Service Association of Ontario, 29,439.85; T. Eaton Co., Ltd., 8,682.94; J. E. McCutcheon, Ltd., 16,989.06; Queen's Printer, 91,687.89; Robert Simpson Co., Ltd., 6,924.29; Trident Reproduction Services, 70,806.58;—Accounts under \$5,000, 86,408.45; Add:—Accounts transferred from Public Buildings and Services, 10,309.38; Department of Health, 1,768.00; Treasury Department, 1,017.98; Less:—Printing jobs transferred to various projects, 37,661.83.....	286,372 59
Less Refunds:	
Various Departments, re printing services	50,759 44

235,613 15

Insurance (\$91,579.11)

Reed, Shaw & McNaught, 52,309.35;—Accounts under \$5,000, 34,556.54; Add:—Accounts transferred from Department of Highways, 4,713.22.....	91,579 11
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Contingencies (\$319.87)

Accounts under \$5,000	389 87
Less Refund:	
Pearl Assurance Co., Ltd., re settlement of claims	70 00

319 87

Workmen's Compensation Board—Awards and Costs (\$108,816.34)

Workmen's Compensation Board, 108,771.82; Add:—Accounts transferred from Department of Lands and Forests, 44.52	108,816 34
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Unemployment Insurance (\$46,320.04)

Receiver General of Canada, 90,338.20; Add:—Accounts transferred from Department of Lands and Forests, 1,194.69; Less refund of Employees' contribution, 45,212.85.....	46,320 04
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Communication Services—Rental of Equipment, etc. (\$1,680,665.25)

Rental of Equipment, Installations and Directory	
Advertising, etc	1,476,516 80
Long Distance	489,230 62
Telpak	222,890 38
Inter City Lines	48,430 60
	<hr/>
Less Refunds: Various Departments, etc	2,237,068 40
	633,025 91
	<hr/>
	1,604,042 49

Telephone Accounts:

Bell Telephone Co. of Canada, 2,227,163.71;—Accounts under \$5,000, 9,904.69	2,237,068 40
Less Refunds: (see above)	633,025 91
	<hr/>
	1,604,042 49

Services:

Unclassified Staff—Sundry Persons	27,120 24
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Materials, Supplies, Etc.:

Acousticon Dictograph Co. of Canada, Ltd., 11,419.24; Lawrence & Newell, Ltd., 5,680.52; Northern Electric Co., Ltd., 18,374.34;—Accounts under \$5,000, 12,757.83; Add:—Accounts transferred from Public Buildings and Services, 1,429.37; Less refund: Department of Lands and Forests, 158.78.....	49,502 52
	<hr/>
	1,680,665 25

Administration and Finance Division—Continued

Details of Expenditure—Continued

Ontario Government Buildings—Housekeeping Maintenance (\$509,154.39)

Services:

Unclassified Staff—Sundry Persons	3,770 14
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Travelling Expenses:

Accounts under \$2,500	1,626 84
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Materials, Supplies, Etc.:

Allied Building Services (1962), Ltd., 104,107.61; Canadian Mill Supply Co., Ltd., 7,037.60; Harry S. Denning Cleaning Services, Ltd., 23,513.00; Disposal Services Co., 5,313.80; Fidelity Protection Services, Ltd., 20,476.00; Gibson's Cleaners, Ltd., 6,008.49; Fred Hamilton Maintenance, Ltd., 12,336.48; House of Stone, 5,022.45; Industrial Window Cleaners, Ltd., 5,846.50; Gordon A. MacEachern, Ltd., 7,078.43; New York Window Cleaning Co., Ltd., 31,835.00; Pinkerton's of Canada, Ltd., 32,553.00; Municipality of Metropolitan Toronto, 14,484.00; G. H. Wood & Co., Ltd., 7,785.16; Wyant & Co., Ltd., 37,815.92;—Accounts under \$5,000, 129,386.85; Add:—Accounts transferred from Public Buildings and Services, 52,706.67; Department of Health, 1.00; Department of Highways, 132.66; Administration and Finance Division, 344.99..... 503,785 61

Less Refunds:

Harry Goldstein, re electric supply, 801 Bay St.	8 78
Ontario Northland Transportation Commission, re electric supply, 801 Bay St.	1 76
Royal Bank of Canada, re electric supply, 801 Bay St.	17 66
	<hr/> 28 20
	<hr/> 503,757 41
	<hr/> 509,154 39

Ontario Government Buildings—Horticulture, etc. (\$46,175.89)

Travelling Expenses:

Accounts under \$2,500	149 66
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Materials, Supplies, Etc.:

Russ Waters Florist Supply, Ltd., 6,274.71;—Accounts under \$5,000, 30,957.63; Add:—Accounts transferred from Public Buildings and Services, 8,441.95; Department of Highways, 1,199.69; Administration and Finance Division, 5.12..... 46,879 10

Less Refunds:

Department of Labour, re upkeep of grounds, 8 York St.	115 87
Ontario Hospital Services Comis- sion, re upkeep of grounds, 2195 Yonge St.	737 00
	<hr/> 852 87
	<hr/> 46,026 23
	<hr/> 46,175 89

Administration and Finance Division	\$7,377,737 97
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**ARCHITECTURAL AND ENGINEERING DIVISION—
ADMINISTRATION AND MAINTENANCE**

SUMMARY OF EXPENDITURE

	Administration	Maintenance of Locks, etc.	Ontario Government Building Maintenance and Repairs	Total
Salaries.....	219,754 24	82,407 86	918,608 69	1,220,770 79
Travelling Expenses.....	10,106 47	7,154 79	14,395 71	31,656 97
Maintenance.....	11,312 21	3,113 50	17,846 92	32,272 63
Ontario Government Buildings—				
Operational Maintenance.....			1,003,013 03	1,003,013 03
Repairs.....			3,522,965 73	3,522,965 73
Maintenance of Locks, etc.....		105,616 85		105,616 85
Dredging.....		10,138 20		10,138 20
	<hr/> 241,172 92	<hr/> 208,431 20	<hr/> 5,476,830 08	<hr/> 5,926,434 20

Department of Agriculture and Food:

Arkell Agricultural Research Station.....	9,824 19
Brighton Agricultural Service Building.....	861 84
Cayuga Rural Youth Training Centre.....	3,284 99
Elora Agricultural Research Station.....	1,269 91
Fruit Inspection Stations:	
Bradford.....	235 85
Fruitland.....	791 92
Schomberg (Hwy. 400).....	799 14
	<hr/>
Kemptville College of Agricultural Technology.....	1,826 91
New Liskeard College of Agricultural Technology.....	21,872 66
Ridgetown College of Agricultural Technology.....	1,324 61
Vineland Station Horticultural Research Institute of Ontario.....	5,315 01
Various Locations, re boiler inspections, elevator re- pairs, fire alarm systems, etc.....	34,240 15
	<hr/>
	2,988 59
	<hr/>
	82,808 86

Department of Attorney General:

Court Houses.....	63,854 53
Registry Offices.....	10,959 22
Ontario Police Colleges:	
Aylmer.....	563 43
Toronto, 291 Sherbourne St.....	8,200 81
	<hr/>
Gravenhurst Ontario Fire College.....	8,764 24
8 Jarvis St. Crime Laboratory.....	5,473 97
Ontario Provincial Police:	
District Headquarters.....	1,685 84
Detachment Buildings.....	68,045 09
Staff Houses.....	64,451 25
Radio Transmitter Stations:	
Oak Ridges.....	40,625 46
St. Andrews.....	2,407 27
	<hr/>
Kenora OPP Boathouse.....	291 32
Various Locations:	
Boiler Inspections, OPP Detachment and Head- quarters Buildings, diesel generator repairs, fire alarm systems.....	2,698 59
	<hr/>
	618 32
	<hr/>
	8,866 05
	<hr/>
	276,042 56

Department of Education:

Ontario School for the Deaf, Belleville.....	61,164 87
Ontario School for the Blind, Brantford.....	15,471 53
Ontario School for the Deaf, Milton.....	267 54
Teachers' Colleges:	
Hamilton.....	619 74
London.....	4,645 88

Architectural and Engineering Division—Continued

Summary of Expenditure—Continued

Department of Education—Continued

Teachers' Colleges—Continued

New Toronto.....	372	12
North Bay.....	6,920	39
Ottawa.....	11,366	48
Peterborough.....	5,583	32
Port Arthur.....	13,874	34
Toronto.....	15,519	17
Windsor.....	9,017	24
		67,918
		68

Ontario Vocational Centres:

London.....	424	65
Sault Ste. Marie.....	483	95
		908
		60
Provincial Institute of Mines, Haileybury.....		136
Provincial Institute of Trades and Occupations for Metropolitan Toronto, 37 Dartnell Ave.....		2,720
Provincial Institute of Trades, 21 Nassau St.....		14,774
Provincial Institute of Automotive and Allied Trades, 25 Wellesley St. W.....		2,129
Various Locations: Boiler Inspections, diesel generators, elevator re- pairs, fire alarm systems, etc.....		94
		7,324
		90
		172,817
		08

Department of Health:

Ontario Hospitals:

Aurora.....	14,957	65
Brockville.....	33,426	32
Cedar Springs.....	26,612	32
Cobourg.....	4,615	25
Edgar.....	15,536	69
Goderich.....	3,149	03
Gravenhurst.....	18,139	53
Hamilton.....	16,100	12
Kingston.....	41,492	88
London.....	24,785	19
New Toronto.....	22,371	87
North Bay.....	676	18
Orillia.....	27,250	84
Owen Sound.....	9,373	01
Palmerston.....	14,429	48
Penetang.....	1,416	39
Port Arthur.....	55,309	38
Smiths Falls.....	63,951	01
St. Thomas.....	49,103	16
Thistletown.....	8,669	53
Toronto.....	7,451	81
Whitby.....	165,751	33
Woodstock.....	111,089	28
Children's Psychiatric Research In- stitute, Beck Sanatorium, Byron.....	56,461	96
		792,120
		21

Toronto:

Provincial Health Laboratories, Christie St.....	2,618	18
Central Laboratory, Resources Rd.....	49,060	17
Mental Retardation Centre, 2 Surrey Place.....	9,622	12
Various Locations, re boiler inspections, diesel gener- ators, elevator repairs, fire alarm systems.....	87,236	57

940,657 25

Department of Highways:

Downsview District Buildings.....	265,312	02
District Office Buildings, Headquarters, etc.....	42,673	75
Storage Buildings and Garages.....	63,747	56
Various Locations, re boiler inspections, elevator re- pairs, fire alarm systems, oil burner services.....	4,447	35
		376,180
		68

Architectural and Engineering Division—Continued

Summary of Expenditure—Continued

Department of Lands and Forests:

Forest Ranger School, Dorset.....	9,141	40
Southern Experimental Station, Maple.....	19,177	91
Fish Hatcheries.....	7,437	34
Fisheries Research Station.....	802	62
District Headquarters Building.....	3,192	20
Division of Air Services.....	43,407	55
Forest Ranger Headquarters.....	13,569	35
Division of Reforestation.....	11,693	21
Small Office Buildings, Workshops, Cabins, Towers, etc.....	228,786	87
Fingal, Former RCAF Station.....	1,632	53
Various Locations, re boiler inspections, diesel genera- tors, electric services, elevator repairs, fire alarm systems.....	29,643	09
		368,484 07

Department of Mines:

Temiskaming Testing Laboratory, Cobalt.....	759	22
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Department of Public Works:

Ontario Government Branch Office Buildings.....	54,478	11
Regional Buildings.....	92,442	63
Ontario Water Resources Commission Laboratory, Resources Road.....	3,678	08

Toronto:

801 Bay St.....	47,348	17
875 Bay St.....	1,131	35
880 Bay St.....	19,866	63
881 Bay St.....	2,947	47
891 Bay St.....	723	37
897 and 901 Bay St. and 37 and 39		
Breadalbane St.....	4,377	85
909-911 Bay St.....	2,665	72
935-937 Bay St.....	5,974	79
945 Bay St.....	844	28
67 College St.....	20,139	43
Cooksville.....	832	00
11-23 Grosvenor St.....	3,023	45
28-34 Grosvenor St.....	746	34
22 Harbord St.....	106	50
70 Lombard St.....	5,904	66
1075 Millwood Rd.....	1,583	86
Osgoode Hall.....	49,044	64
Osgoode Annex.....	22,492	53
Queen's Park Group.....	725,287	97
160 Richmond St. W.....	1,037	08
204 Richmond St. W.....	9,419	12
135 St. Clair Ave. W.....	28,473	74
434 University Ave.....	5,166	72
444 University Ave.....	43	56
454 University Ave.....	7,790	66
2195 Yonge St.....	13,346	10
8 York St.....	55,862	30

1,036,180 29

435 22

Kemptville (Administration of Justice).....	340,606	17
Various Locations, re diesel generators, electrical ser- vices, elevators, fire alarm maintenance, inspection & services, T.V. distribution, etc.....	14,716	63

Recoverable, re Federal Sales Tax, material, etc. (see refunds).....	1,542,537	13
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Architectural and Engineering Division—Continued

Summary of Expenditure—Continued

Department of Reform Institutions:

Ontario Training Schools:

Bowmanville.....	27,464	36
Cobourg.....	2,670	57
Galt.....	539	54
Guelph.....	23,605	57
Hagersville.....	10,407	27
Lindsay.....	1,189	14
Port Bolster.....	168	97
	66,045	42

Ontario Reformatories:

Brampton.....	4,734	25
Guelph.....	72,044	21
Mercer.....	2,128	73
Millbrook.....	23,028	84
Mimico.....	18,920	42
	120,856	45

Industrial Farms:

Burtsch, Brantford.....	6,174	41
Burwash.....	56,265	38
Fort William.....	79	59
Monteith.....	8,267	47
Rideau, Burritt's Rapids.....	1,703	40
	72,490	25

District Jails:

Fort Frances.....	1,664	27
Haileybury.....	47	16
Port Arthur.....	29	49
Sudbury.....	661	65
	2,402	57

Various Locations, re boiler inspections, diesel generators, elevator repairs, fire alarm systems.....

5,892	83
267,687	52

Department of Tourism and Information:

Tourist Reception Centres:

Barrie.....	1,397	15
Fort Erie.....	862	08
Fort Frances.....	632	99
Ivy Lea.....	386	46
Lancaster.....	83	26
Middle Falls.....	79	16
Niagara Falls.....	1,030	76
Point Edward.....	3,145	09
Prescott.....	59	89
Rainy River.....	221	99
Windsor.....	576	70
	8,475	53
11	89	

Various Locations, re boiler inspections.....

8,487	42
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Department of Transport:

Cooksville.....	3,407	48
Downsview.....	6,263	08
	9,670	56
	4,046,132	35

Less Refunds:

Various Departments, etc., re labour and materials.	507	74
Government of Canada, re Sales Tax on contracts.	14,208	89
	14,716	63
	4,031,415	72

Architectural and Engineering Division—Continued

Summary of Expenditure—Continued

Locks, Bridges, Dams and Docks, Etc.:

Repairs:

Ahmic Lake.....	6,601	46
Camel Lake.....	3,752	22
Deer Lake.....	4,236	53
Huntsville.....	432	36
Longbow Lake.....	168	12
Minisinakwa Lake.....	454	38
McCauley Lake.....	21,828	56
Port Carling.....	16,696	74
Wolf River.....	4,658	34

Various Locations, Maintenance:

South Eastern Region.....	3,551	80
South Western Region.....	3,297	58
North Eastern Region.....	123,920	87
North Western Region.....	8,694	04
	139,464	29
		198,293 00

Operational Maintenance:

Salaries.....	667,294	81
Maintenance.....	16,279	44
Heating.....	443,830	20
Electricity.....	455,378	49
Water.....	72,747	93
Miscellaneous.....	31,056	41
	1,003,013	03
Dredging.....	1,686,587	28
	10,138	20
	\$5,926,434	20
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DETAILS OF EXPENDITURE

Salaries (\$1,220,770.79)

R. G. Clarke, 15,000.00; D. G. Creba, 21,750.00; G. A. Mann, 18,416.65; W. L. Rice, 15,000.00;—Other salaries, 1,150,604.14	1,220,770	79
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Travelling Expenses (\$31,656.97)

H. V. Dale, 2,639.15; E. H. Dove, 2,504.27; B. G. Paget, 2,637.47;—Accounts under \$2,500, 23,876.08	31,656	97
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Maintenance (\$32,272.63)

Materials, Supplies, Etc.:

Office Overload Co., Ltd., 5,560.28; Technical Overload, 8,480.20;—Accounts under \$5,000, 11,160.84; Add:—Accounts transferred from Public Buildings and Services, 4,037.03; Administration and Finance Division, 3,020.28; Department of Highways, 14.00	32,272	63
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Ontario Government Buildings—Operational Maintenance (\$1,003,013.03)

British American Oil Co., Ltd., 13,205.83; Consumers' Gas Co., 106,133.47; Etobicoke Township Hydro-Electric Commission, 5,866.44; Borough of Etobicoke Water Section, 8,889.84; Federal-McVicar Fuel Oil, Ltd., 5,670.47; Hydro-Electric Power Commission of Ontario, 11,959.49; Imperial Oil, Ltd., 250,738.65; Liquifuels, Ltd., 20,486.59; North York Hydro-Electric Commission, 94,414.10; Township of North York, 11,612.94; Northern Ontario Natural Gas Co., Ltd., 20,185.45; Perolin Co. of Canada, Ltd., 5,660.82; Sterling Fuels, 6,632.87; Texaco Canada, Ltd., 9,493.94; Toronto Hydro District Steam, 54,909.38; Toronto Hydro-Electric System, 308,334.23; City of Toronto, 45,175.08; Valley Camp Coal Co. of Canada, Ltd., 9,069.22; Van Camp Products & Sales, Ltd., 5,448.36; Sault Ste. Marie Public Utilities Commission, 10,004.89;—
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Architectural and Engineering Division—Continued

Details of Expenditure—Continued

Ontario Government Buildings—Operational Maintenance—Continued

Accounts under \$5,000, 73,289.82; Add:—Accounts transferred from Public Buildings and Services, 9,425.12; Department of Health, 19,574.56; Department of Highways, 7.79 1,106,189 35

Less Refunds:

Alcoholism and Drug Addiction Research Foundation, re supply of heat, 221 Elizabeth St.....	53 18
Bank of Montreal, re electric supply, 880 Bay St.....	850 56
Bell Telephone Co., of Canada, re supply of heat, 880 Bay St.....	78 00
Canadian Canners, Ltd., re electric supply, Aylmer.....	660 00
Canadian National Railways, re electric supply for Brockville Hospital.....	12 00
Domtar Chemicals, Ltd., re electric supply, 135 St. Clair Ave. W.....	31 00
Elgin Co-Operative Service, re electric supply, Aylmer.....	600 00
Department of Energy and Resources Management, re gas heating, Resources Rd.....	9,000 00
General Steel Wares, Ltd., re electric supply, 135 St. Clair Ave. W.....	2,666 25
Harry Goldstein, re electric supply, 801 Bay St.....	871 68
I. Kaftan, re electric supply, 880 Bay St.....	90 00
Keystone Realty, Ltd., re electric supply, 135 St. Clair Ave. W.....	45 33
Law Society of Upper Canada, re supply of heat.....	11,071 87
Ontario Northland Transportation Commission, re electric supply, 801 Bay St.....	137 88
Perini (Western), Ltd., re supply of heat, Queen's Park Project.....	3,962 46
Prestolite Co., re electric supply, 135 St. Clair Ave. W.....	74 16
Department of Reform Institutions, re supply of heat, District Jails.....	5,203 59
Reeson, Dimson & Smith, Ltd., re electric supply, 135 St. Clair Ave. W.....	91 25
Royal Bank of Canada, re electric supply, 801 Bay St.....	434 04
J. Gordon Smeaton, re electric supply, 135 St. Clair Ave. W.....	86 93
Sisters of St. Joseph, for the Diocese of Toronto in Upper Canada, re supply of heat, 74-90 Wellesley St. W.....	15,349 01
University of Toronto, re supply of heat, Banting Institute.....	12,750 00
Women's College Hospital, re supply of heat, 76 Grenville St.....	39,057 13
	103,176 32
	1,003,013 03

Ontario Government Buildings—Repairs (\$3,522,965.73)

Salaries:

Sundry Employees..... 1,639,155 10

Travelling Expenses:

W. H. McLean, 2,910.65; C. Scullion, 2,921.65; G. Singleton, 3,204.89;—
Accounts under \$2,500, 86,713.29 95,750 48

Contracts:

Avebla, Ltd., 6,483.74; Bacon Engineering, Ltd., 54,676.21; Broadworth Construction, Ltd., 5,303.00; Bud Burke Plumbing, Heating & Electric Service,

Architectural and Engineering Division—Continued

Details of Expenditure—Continued

Ontario Government Buildings—Repairs—Continued

Contracts—Continued

18,521.33; Canadian Comstock Co., Ltd., 15,919.00; Cardinal Painting & Decorating Co., Ltd., 14,527.40; Casey Construction Co., 19,050.38; Collard & Bouwman, 12,572.70; T. P. Crawford, Ltd., 17,740.00; Creswell-Pomeroy, Ltd., 36,198.70; Decoron Coating, Ltd., 6,365.80; Dover Corp. (Canada), Ltd., 13,124.00; Duroma of Canada, Ltd., 6,712.00; Eclipse Fuel Engineering Co. of Canada, Ltd., 35,590.00; Filuma Fiberglass Overhead Door, Ltd., 7,379.22; S. W. Fleming & Co., Ltd., 27,228.00; Foster Wheeler, Ltd., 44,222.77; Stan Froggett Painting, 6,972.00; H. J. Gascoigne, Ltd., 14,225.65; George Construction Co., 5,227.00; Grimes Roofing & Supply, Ltd., 5,988.00; R. E. Harding, Ltd., 5,549.00; Heather & Little, Ltd., 18,596.00; Heffernan Floor & Wall Products, Ltd., 5,069.00; Frank W. Hill & Co., Ltd., 5,001.87; Johnson Controls, Ltd., 14,288.00; Lord & Burnham Co., Ltd., 7,982.20; Mutual Electric Co., Ltd., 37,158.61; North York Hydro, 7,863.60; Northern Roofing Co., Ltd., 6,090.43; Northland Machinery Supply Co., Ltd., 10,526.00; Ontario Painting & Decorating, 5,430.00; Otis Elevator Co., Ltd., 27,650.00; B. Phillips Co., Ltd., 12,117.00; Power Line Construction, Ltd., 10,059.00; Fred Puppi Construction Co., 8,097.27; Quintal & England, Ltd., 10,083.52; Ruliff Grass Construction Co., Ltd., 5,910.00; A. N. Shaw & Sons, Ltd., 95,088.77; T. & L. Fuels, Ltd., 35,600.00; Taunton Construction, Ltd., 12,244.52; Triangle Paving, Ltd., 5,525.00; Union Gas Co. of Canada, Ltd., 9,270.26; Universal Painters, Ltd., 10,357.00; Geo. T. Whitfield Co., Ltd., 15,065.00;—Accounts under \$5,000, 225,533.50.....	980,182 45
Less Refunds: (see R 16).....	14,208 89

965,973 56

Materials, Supplies, Etc.:

Beaver Lumber Co., Ltd., 6,066.13; Bennett & Wright, Ltd., 6,954.60; Bickerton Plumbing, Ltd., 8,755.07; Canadian Crittall Metal Window, Ltd., 6,920.44; Crane Supply, 8,680.38; Emco, Ltd., 13,945.29; Ferro Metal (Ottawa), Ltd., 6,044.59; Department of Labour, 9,993.50; Lyons Fuel, Hardware & Supplies, Ltd., 7,842.81; Niagara Vallance Brown, 11,903.65; Northern Electric Co., Ltd., 8,967.06; Northland Cabinets, 10,001.15; Ruddy Electric Wholesale, Ltd., 6,485.43; Ruliff Grass Construction Co., Ltd., 25,058.00;—Accounts under \$5,000, 285,763.87; Add:—Accounts transferred from Public Buildings and Services, 257,375.82; Administration and Finance Division, 463.07; Department of Highways, 1,573.67; Department of Lands and Forests, 139,799.80....	822,594 33
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Less Refunds:

Bedard Girard, re repairs to diesel generator, O.H. Gravenhurst...	60 70
State Farm Mutual Automobile Insurance Co., re repairs to lamp post, O.H. Kingston.....	329 64
G. A. Wanless, re repairs to garage door, at 135 St. Clair Ave. W.	93 00
Ross Wemp Motors, Ltd., re replacement of gate, at Mimico..	9 30
Various Departments, etc., re labour and materials.....	15 10
	507 74
	822,086 59
	3,522 965 73

Maintenance of Locks, Bridges, Dams and Docks, etc. (\$105,616.85)

Services:

Unclassified Staff—Sundry Persons.....	51,632 47
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Travelling Expenses:

Accounts under \$2,500.....	2,841 80
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Materials, Supplies, Etc.:

Accounts under \$5,000, 18,467.70; Add:—Materials transferred from Public Buildings and Services, 9,845.62; Department of Highways, 22,829.26.....	51,142 58
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Architectural and Engineering Division—Continued

Details of Expenditure—Continued

Dredging (\$10,138.20)

Materials, Supplies, Etc.:

Inland Waterways Dredging, Ltd.....	10,138	20
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Architectural and Engineering Division—Administration and Maintenance.....	\$5,926,434	20
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ARCHITECTURAL AND ENGINEERING DIVISION—
PUBLIC BUILDINGS AND SERVICES

SUMMARY OF EXPENDITURE

	Architect's Branch— Architectural Services	Construction Branch	Engineering Branch	Total
Salaries.....	454,403 94	603,742 71	821,606 31	1,879,752 96
Travelling Expenses.....	7,159 93	53,541 58	63,740 91	124,442 42
Maintenance.....	13,405 76	35,192 77	16,810 83	65,409 36
Public Buildings and Services.....	41,552,176 43			41,552,176 43
Construction of Dams, Docks, etc.			949,155 08	949,155 08
	474,969 63	42,244,653 49	1,851,313 13	44,570,936 25

DETAILS OF EXPENDITURE

Salaries (\$1,879,752.96)

H. E. Bushlen, 15,000.00; S. F. Jones, 15,249.99; J. Ross, 15,000.00; D. B. Sly, 15,000.00; P. Van't Hof, 15,000.00;—Other salaries, 1,804,502.97.....	1,879,752 96
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Travelling Expenses (\$124,442.42)

J. Almas, 3,002.80; L. Forward, 2,560.22; G. Iannucci, 3,601.99; G. E. Jones, 3,039.53; K. L. Keyes, 3,084.81; R. M. Odell, 2,598.16; P. Vermeltfoort, 2,878.03; G. Wray, 3,081.87;—Accounts under \$2,500, 100,595.01.....	124,442 42
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Maintenance (\$65,409.36)

Queen's Printer, 9,770.66;—Accounts under \$5,000, 26,959.35; Add:—Accounts transferred from Public Buildings and Services, 18,639.60; Administration and Finance Division, 10,213.30.....	65,582 91
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Less Refunds:

Department of Energy and Resources Management, re printing jobs.....	173 55
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65,409 36

Construction of New Buildings and Works, Alterations, Equipment and
Extension of Services to Existing Buildings and Works, and the purchase of
materials for stores and expenses in connection therewith (\$41,552,176.43)

Services:

Unclassified Staff—Sundry Persons	2,905,058 85
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Travelling Expenses:

C. J. Bedard, 2,738.67; R. Gries, 2,540.94; H. G. Jackson, 3,394.28;—Accounts under \$2,500, 89,705.48	98,379 37
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Architectural and Engineering Division—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Contracts:

Admiral Realty Construction, Ltd., 238,408.00; Advance Lumber & Wrecking Co., Ltd., 62,735.00; J. Anderson Construction, 6,927.88; Len Ariss & Co., Ltd., 10,525.19; Associated Architects for Queen's Park Project, 313,335.66; Avebla, Ltd., 71,482.34; B. W. (Galt) Sales, Ltd., 5,208.00; Baiocco Construction, Ltd., 14,943.51; Balharrie & Helmer, 21,374.13; Baragar-Russell, Ltd., 20,000.00; Bernard T. Barbeau, 10,000.00; Beaver Lumber Co., Ltd., 37,193.44; Bedard-Girard, Ltd., 20,041.72; Bennett & Wright, Ltd., 5,422.43; Black & McDonald, Ltd., 39,582.00; Brandon Tile & Construction, Ltd., 109,377.74; Brenzil Construction Co., Ltd., 6,175.00; Bristow Mechanical Contractors, Ltd., 11,320.00; Bumstead's Electric, Plumbing, Heating, Ltd., 21,210.00; Burgess, McLean & MacPhayden, 15,364.39; C. & W. Asphalt Paving Co., 20,049.22; Calcott Co., Ltd., 33,995.75; Canadian Con-Cut Co., Ltd., 8,527.27; Canadian General Electric Co., Ltd., 25,821.07; Canadian Rogers Eastern, Ltd., 5,005.54; Canadian Structural Glass, Ltd., 14,861.00; Canadian Westinghouse Co., Ltd., 22,706.64; Cardinal Painting & Decorating, Ltd., 7,650.00; Carrier Air Conditioning (Canada), Ltd., 18,008.81; Paul Carruthers Construction Co., Ltd., 356,953.73; Chisnell-Ganton, Ltd., 15,642.56; Chubb-Mosler & Taylor Safes, Ltd., 17,109.81; Arnold J. Clark, Ltd., 9,128.70; Howard S. Clark, 85,749.19; John Clark Bldg. Enterprises, Ltd., 29,381.50; N. W. Clayton Sheet Metal & Heating Co., Ltd., 5,589.60; Consolidated Glass Industries, Ltd., 9,287.00; Cornell Construction Co., Ltd., 6,455.96; Covello Bros., Ltd., 32,052.40; Cox Construction, Ltd., 5,700.00; Cromar Construction, Ltd., 218,934.79; Dana Designs, Ltd., 44,667.38; D. A. Davis & Son Contracting, Ltd., 10,160.00; Deacon, Arnett & Murray, 12,000.00; Dell Construction Co., Ltd., 104,096.67; Desco Vitro-Glaze (Ontario), Ltd., 7,586.00; Dew Moving & Warehousing, Ltd., 7,494.51; Drever & Smith, 92,074.00; Dunker Construction Co., Ltd., 249,002.71; Eastern Electric Construction, Ltd., 8,212.00; Ellis-Don, Ltd., 310,711.76; Fisher Tedman & Glaister, 119,646.40; Wm. Ford Construction, Ltd., 32,431.85; Fowler Construction Co., Ltd., 8,841.40; E. S. Fox, Ltd., 15,937.00; Frankel Structural Steel, Ltd., 18,705.60; Frey Drainage & Construction, Ltd., 33,581.60; Frid Construction Co., Ltd., 4,157,258.82; O. J. Gaffney, Ltd., 83,403.70; Gerrard Construction (Ontario), Ltd., 8,712.00; G. M. Gest Contractors, Ltd., 11,543.34; Gilleland & Janiss, 22,645.14; Great Lakes Power Co., Ltd., 5,330.00; Greenspoon Bros., Ltd., 10,475.00; Grenville Commercial & Industrial Builders, Ltd., 39,700.95; William J. Hamilton Electric Co., Ltd., 6,844.15; Hacquoil Construction, Ltd., 71,044.33; W. L. Harvey Paving, Ltd., 7,900.00; Heather & Little, Ltd., 24,356.00; Frank W. Hill & Co., Ltd., 57,577.66; Hydro-Electric Power Commission of Ontario, 23,326.02; Kent Asphalt Paving, Ltd., 15,252.45; Harry B. Kohl, 52,926.39; Kopsa & Kalman, 6,760.93; K.C.L. Construction, 29,784.00; Frank Lawrence Construction, Ltd., 72,132.87; Lee, Robb, Elken & Jung, 5,882.67; A. Lombardo & Son, Ltd., 79,081.83; Lord & Burnham Co., Ltd., 22,848.55; B. G. Ludlow & Fleury, 181,497.33; Lundy Fence Co., Ltd., 6,798.00; Lynch-Richards Construction, Ltd., 38,867.95; McCollum, McGowan Construction, Ltd., 79,691.05; W. A. McDougall, Ltd., 982,385.12; McIntosh & Moeller-Gerrie & Butler, 90,381.80; McKay-Cocker Construction, Ltd., 23,324.00; McNamara Construction (Ontario), Ltd., 764,721.03; Manor Homes Co., 10,885.00; Marani, Rounthwaite & Dick, 58,166.35; K. D. Marine, Ltd., 14,573.58; Mark, Musselman, McIntyre, 20,194.18; Maxim Electrical Construction Co., Ltd., 13,710.40; Miller Paving, Ltd., 18,837.04; Alan R. Moody, 105,984.80; R. Moriyama, 227,295.81; N. K. Construction, 15,130.00; Napanee Industries, Ltd., 6,376.06; Township of Nepean, 19,722.43; Newman Bros. Co., Ltd., 194,865.13; New-march Mechanical, Ltd., 44,302.00; Newton Contracting, 9,612.80; E. R. Norman, Ltd., 12,393.50; O'Leary's (1956), Ltd., 14,762.75; Oliver Plumbing & Heating Co., Ltd., 11,945.00; Page & Steele, 65,420.00; Papanek & Turner, 112,500.00; John B. Parkin Associates, 29,104.16; Perini (Western), Ltd., 6,881,112.72; Perrin-Turner, Ltd., 5,187.00; W. J. Pickard, Ltd., 14,410.86; Pigott Construction Co., Ltd., 8,200,344.64; Pilen Construction of Canada, Ltd., 16,663.38; Pinkerton's of Canada, Ltd., 22,322.00; Raponi-Eastwood Paving & Construction, Ltd., 6,939.00; Ray St. Amour Construction, Ltd., 37,256.09; Redfern Construction Co., Ltd., 107,963.69; James A. Rice, Ltd., 110,750.00; Robertson-Yates Corp. (1966), Ltd., & E.G.M. Cape & Co. (1956), Ltd., 6,940,523.41; Roscoe, MacIver & Stienstra, 62,700.00; Roy Construction & Supply Co., Ltd., 17,084.79; Ruliff Grass Construction Co., Ltd., 50,589.62;

Architectural and Engineering Division—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Contracts—Continued

Salter, Flemming, Secord, 46,953.84; Sanco Construction, Ltd., 51,994.80; Sillman Co., Ltd., 297,588.05; Skopit Contractors (Toronto), Ltd., 109,854.85; Somerville, McMurrich & Oxley, 132,297.00; Sorensen, Thompson, Laframboise & Mallette, 48,000.00; Wm. R. Souter & Associates, 5,162.82; Stead & Lindstrom, Ltd., 263,975.48; W. A. Stephenson Construction Co., Ltd., 10,807.30; George Stone & Sons, Ltd., 58,737.78; Storm Construction, Ltd., 7,892.00; Sub-Strata Construction, Ltd., 54,585.00; Szilock Construction, Ltd., 6,985.00; Taunton Construction, Ltd., 10,617.09; Teperman & Sons, Ltd., 30,890.00; Township of Toronto, 10,389.99; Toronto Iron Works, Ltd., 40,502.25; Towland Construction, Ltd., 7,575.00; Townend, Stefura & Baleshta, 56,853.72; Vanbots Construction Co., 1,457,393.00; Varga Bros. Wrecking, Ltd., 8,160.00; Vroom Construction, Ltd., 20,402.40; G. S. Wark, Ltd., 7,485.70; Warren Bituminous Paving Co., Ltd., 10,880.47; Waterloo Manufacturing Co., Ltd., 23,167.00; Watts & Henderson, Ltd., 10,618.65; Westeel-Rosco, Ltd., 7,651.63; Wilson & Newton, 17,850.72; Woodall Construction, Ltd., 229,290.58; Wrought Iron Range Co. of Canada, Ltd., 20,333.84;—Accounts under \$5,000, 291,165.96... 36,882,529 04

Furniture, Furnishings and Equipment:

Aikenhead Hardware, Ltd., 5,123.97; Allen Venetian Blind Co., 7,013.54; Amco Products (Canada), Ltd., 28,537.88; American Sterilizer Co. of Canada, Ltd., 11,241.20; Ampex of Canada, Ltd., 11,508.88; Louis Archambault, 13,545.00; Avebla, Ltd., 30,526.80; Beckman Instruments, Inc., 5,934.14; Benner School Products (Ontario), Ltd., 7,468.91; Bow Plastics, Ltd., 5,939.11; Canada Rug Co., Ltd., 8,696.52; Canadian Admiral Corp., Ltd., 9,518.63; Canadian Filing Equipment, Ltd., 38,513.47; Canadian General Electric Co., Ltd., 16,479.94; Canadian Laboratory Supplies, Ltd., 7,379.53; Canadian Laundry Machinery, Division of McGraw-Edison (Canada), Ltd., 19,351.45; Canadian Library Supply Co., Ltd., 15,192.61; Canadian Office & School Furniture, Ltd., 11,404.85; Canadian Steelcase Co., Ltd., 79,659.89; Commercial Draperies, Ltd., 10,345.71; Constant Temperature Control, Ltd., 17,017.77; Corning Glass Works of Canada, Ltd., 5,197.50; Croy-Roy Furniture, Ltd., 63,382.47; Curtis Products, Ltd., 27,970.77; Dalex Industries, Ltd., 19,233.30; Design Woodwork, Ltd., 11,165.03; Digital Equipment of Canada, Ltd., 95,976.83; Earlton Farmers Co-Operative, 8,892.45; Eaton's Contract Sales, 32,237.43; O. H. Evans & Sons, Ltd., 8,771.99; Frigidaire Products of Canada, Ltd., 6,131.85; Gerald Gladstone, 11,970.00; Globe Mills, Ltd., 8,242.50; Paul Hahn & Co., Ltd., 6,237.00; Harter Metal Furniture, Ltd., 74,754.65; J. F. Hartz Co., Ltd., 6,715.31; Heinicke Instruments Co., 5,065.00; Hospital & Kitchen Equipment Co., Ltd., 17,285.60; Imperial Furniture Mfg. Co., Ltd., 8,905.23; Industrial Farm, Burwash Industries, 8,008.20; Industrial Supply House, 5,371.12; International Harvester Co. of Canada, Ltd., 5,398.02; Leif Jacobsen, Ltd., 26,113.03; Marksall Industries, Ltd., 5,130.20; E. McKibbon, Ltd., 18,275.28; C. A. McMurtry Furniture, Ltd., 63,568.20; Robert Morse Corp., Ltd., 6,858.59; Moyer Division, Vilas Industries, Ltd., 14,830.50; S. H. Newman Co., Ltd., 24,861.90; North American Steel Equipment Co., Ltd., 11,000.48; Office Specialty, Ltd., 40,736.41; Oneida Canada, Ltd., 8,873.19; Oxford Picture Frame Co., Ltd., 16,837.51; Packard Instrument Co., Inc., 15,330.00; R.C.A. Victor Co., Ltd., 5,212.91; Remington Office Equipment, Division of Sperry Rand Canada, Ltd., 13,596.36; Restaurant Equipment & Supply Co., 7,902.92; Royaltite Metal Furniture Co., Ltd., 267,874.96; Royalmetal Corp., Ltd., 359,056.76; Samsonite of Canada, Ltd., 5,664.95; Sholdice Service & Supply, Ltd., 6,767.25; Simmons, Ltd., 39,842.65; Knud Simonsen Industries, Ltd., 33,057.09; Robert Simpson Co., Ltd., 66,481.11; Sleepmaster, Ltd., 9,622.84; J. C. Stanley Furniture, 5,307.73; Steel Equipment, Division of Eddy Match Co., Ltd., 104,682.56; Sunshine Office Equipment, Ltd., 126,860.74; Technicon International of Canada, Ltd., 18,455.35; Toronto Kitchen Equipment, Ltd., 8,836.39; Universal Refrigeration, Ltd., 10,044.30; Vandesca-Syracuse, Ltd., 38,749.80; Vollrath of Canada, Ltd., 19,821.59; Norman Wade Co., Ltd., 14,107.81; Walter Yarwood, 9,450.00; Wear-Ever Aluminum, 19,938.74; A. R. Williams Machinery Co., Ltd., 5,864.51; Williams & Wilson, Ltd., 10,243.00; Wrought Iron Range Co. of Canada, Ltd., 38,712.30;—Accounts under \$5,000, 336,131.99 2,632,013 95

Architectural and Engineering Division—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Materials, Supplies, etc.:

Acousticon Dictograph Co. of Canada, Ltd., 14,913.03; R. P. Allsop & Associates, Ltd., 9,015.64; H. H. Angus & Associates, Ltd., 7,742.40; Associated Architects for Queen's Park Project, 21,745.78; Atco Industries, Ltd., 13,101.73; Atlas Polar Co., Ltd., 37,694.06; Beatty Bros., Division of General Steel Wares, Ltd., 10,181.89; Beaver Lumber Co., Ltd., 19,879.59; Bell Telephone Co. of Canada, 18,244.25; City of Belleville, 8,658.19; Bennett & Wright, Ltd., 19,301.62; Biltrite Lumber & Supply, Ltd., 6,726.88; M. Block & Associates, 5,818.22; S. F. Bowser Co., Ltd., 5,814.90; Brayshaws Steel, Ltd., 5,586.04; British American Oil Co., Ltd., 7,044.72; Bruce (EDP) Services, Ltd., 9,041.24; Robert Bury & Co. (Canada), Ltd., 8,914.00; Canada Building Materials, Ltd., 6,436.65; Canada Hardware, Ltd., 5,876.58; Canada Wire & Cable Co., Ltd., 5,416.35; Canadian General Electric Co., Ltd., 101,960.65; Canadian Industries, Ltd., 9,131.12; Canadian Johns-Manville Co., Ltd., 31,818.40; Canadian Westinghouse Co., Ltd., 22,069.48; Carrier Ontario Distributors, Ltd., 17,978.93; C. D. Carruthers & Wallace Consultants, Ltd., 5,462.38; John Clark Building Enterprises, Ltd., 26,332.82; Cochrane-Dunlop Hardware, Ltd., 37,269.48; Control & Metering, Ltd., 9,072.53; J. Cooke, 12,287.33; Crane Supply, 38,352.80; Daily Commercial News, Ltd., 11,453.80; Deutz Diesel (Canada), Ltd., 20,419.85; Dominion Bridge Co., Ltd., 8,499.25; Dominion Soil Investigation, Ltd., 47,916.04; Domtar Construction Materials, Ltd., 5,263.77; Donald Inspection, Ltd., 19,938.60; Dover Corp. (Canada), Ltd., 10,545.01; Dunham-Bush of Canada, Ltd., 29,589.78; Geo. W. Ecclestone, Ltd., 5,478.81; Ellis & Howard, Ltd., 29,248.84; Emco, Ltd., 69,467.68; Essential Electronics, Ltd., 7,404.65; Evans Lumber & Builders' Supply, Ltd., 9,272.37; Fairbank Lumber Co., Ltd., 7,460.14; Fielding Crossman & Associates, Ltd., 7,576.80; Fisher Scientific Co., Ltd., 11,612.05; Five Wheels, Ltd., 5,731.37; Frontier Commercial Refrigeration, Ltd., 5,994.94; G. & G.'s Huntsville Automotive & Supply Co., Ltd., 5,475.85; Gall Lumber Co., Ltd., 8,500.28; General Wire & Cable Co., Ltd., 11,622.30; Geraldton Millworks, Ltd., 23,461.95; Glass-Cell Fabricators Co., Ltd., 10,609.05; Cecil Goodberry Well Drilling, Ltd., 122,613.32; Griffith Mine, 75,600.00; Grinnell Sales, Ltd., 15,635.08; Guardian Signals, Ltd., 5,612.78; Haldane Electric Supply, Ltd., 15,424.64; Harwell Electric Supply Co., Ltd., 8,021.16; Hasty Plumbing & Heating Supply Co., Ltd., 6,852.32; George O. Hill Supply, Ltd., 7,349.89; Huntsville Planing Mills, Ltd., 5,960.82; Hydro-Electric Power Commission of Ontario, 12,717.62; Imperial Oil, Ltd., 21,186.36; Industrial Overload, 18,450.38; Insulfab, Division of Fiberglas Canada, Ltd., 5,196.95; R. Laidlaw Lumber Co., Ltd., 8,671.62; Laurentian University, 45,000.00; Lawrence & Newell, Ltd., 8,231.01; City of London, 24,706.92; Lyons Fuel, Hardware & Supplies, Ltd., 6,080.31; Marks & Co., 5,661.64; Marshall Refrigeration Co., Ltd., 7,468.54; Ian Martin Associates, Ltd., 6,653.40; Martin Brothers, Division Martin-Dominion, Ltd., 8,912.81; W. J. Miller, Ltd., 8,623.65; Town of Milton, 28,600.23; Muskoka Auto Parts, Ltd., 5,273.19; Niagara Vallance Brown, 22,198.53; Northern Electric Co., Ltd., 64,042.97; Northern Engineering & Supply Co., Ltd., 14,078.18; O'Connor Tanks, Ltd., 12,278.60; Oliver-Reist, Ltd., 14,588.70; Ontario Reformatory, Mimico, Industries, 14,254.20; Otis Elevator Co., Ltd., 8,068.28; Peto Associates, Ltd., 12,750.51; Pinkerton's of Canada, Ltd., 26,471.00; Premier Building Materials, 6,047.17; Pretest Inspection Co., 7,254.00; Queen's Printer, 52,180.44; RNG Oil Equipment Co., Ltd., 13,938.27; Receiver General of Canada, 15,071.73; Red-D-Mix Concrete, Ltd., 5,882.86; Reed, Shaw & McNaught, 48,936.98; Ritchie Cut Stone Co., Ltd., 6,843.84; Rocamora Bros., Ltd., 21,297.17; Ruddy Electric Wholesale, Ltd., 18,925.36; Sarco Canada, Ltd., 5,880.15; Sheldon Engineering, Ltd., 5,066.25; Shell Canada, Ltd., 7,599.42; Soo Mill & Lumber Co., Ltd., 5,920.96; Sta-Rite Pumps (Canada), Ltd., 8,131.03; Michael Stuart Co., Ltd., 8,831.47; Superior Electric Supply Co. of Toronto, Ltd., 11,488.12; Texaco Canada, Ltd., 8,404.11; Tillsonburg Pipe & Supply Co., Ltd., 12,117.95; Topley Reproduction Services, Ltd., 6,304.70; City of Toronto, 72,481.42; Trane Co. of Canada, Ltd., 7,650.15; William Trow Associates, Ltd., 46,023.15; Union Electric Supply Co., Ltd., 37,068.25; Norman Wade Co., Ltd., 6,473.11; Wagner Signs, Ltd., 45,767.90; Wanson Lumber Co. (1957), Ltd., 11,728.66; Warnock Hersey Co., Ltd., 19,122.61; Westeel-Rosco, Ltd., 7,603.23; A. C. Wild, Ltd., 8,654.29; Zenith Electric Supply, Ltd., 9,954.04; Zentronics, Ltd., 7,295.16; Sundry Unions, re Welfare Plans, 53,814.66;—Accounts under \$5,000, 998,186.49; Add:—

Architectural and Engineering Division—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Materials, Supplies, etc.—Continued

Accounts transferred from Financial and Administration Division, 11,073.50; Department of Economics and Development, 36.00; Department of Education, 87.99; Department of Highways, 24,760.62; Department of Labour, 11,517.50; Department of Lands and Forests, 544,650.95; Department of Reform Institutions, 437.83; Less:—Materials, etc., transferred to various projects, 388,408.73..... 3,416,769 23

Rental of Equipment:

Delmore Sand & Gravel, 15,292.50; Henry's Excavating, 5,486.00; McArthur Construction (Owen Sound), Ltd., 6,947.00; Seeley & Arnill Construction, Ltd., 19,144.50;—Accounts under \$5,000, 26,548.20..... 73,418 20

Total.....	46,008,168	64
Less Refunds: (see page R 31).....	4,455,992	21
	<hr/> 41,552,176 43	

Construction of Dams, Docks, Locks and Improvements
to Flow Channels, etc. (\$949,155.08)

Services:

Unclassified Staff—Sundry Persons..... 327,990 13

Travelling Expenses:

Accounts under \$2,500..... 23,129 46

Materials, Supplies, Etc.:

Armco Drainage & Metal Products of Canada, Ltd., 5,340.14; British American Oil Co., Ltd., 5,923.30; C. & L. Equipment Rentals, 7,442.00; Canada Cement Co., Ltd., 10,216.50; Derrick Davies Pile Driving, Ltd., 70,730.53; Leo Gauvreau, 14,857.50; R. E. Gravelle, 5,217.83; J. Harris & Sons, Ltd., 5,014.97; Imperial Oil, Ltd., 21,816.32; Irwin Ready Mixed Concrete, Ltd., 21,703.20; Law Construction, Ltd., 15,199.25; G. Lentir, Jr., 6,617.75; MacKlaim Construction Co., Ltd., 17,299.30; Miller Paving, Ltd., 14,482.13; Nelson Bros. Construction Co., Ltd., 11,451.75; Northern Wood Preservers, Ltd., 19,760.33; Peto Associates, Ltd., 6,581.01; W. B. Plaunt & Son, Ltd., 11,926.68; St. Mary's Cement Co., Ltd., 12,777.20; Bartley Scott, 12,876.75; George Taylor Hardware, Ltd., 5,030.26; Thunder Bay Harbor Improvements, Ltd., 54,328.12;—Accounts under \$5,000, 184,903.99; Add:—Materials, etc., transferred from Public Buildings and Services, 57,343.25; Department of Highways, 10,899.22; Department of Labour, 410.89; Department of Lands and Forests, 425.82..... 610,575 99

Less Refunds:

Employees' Payments, re camp room and board.....	10,618	09
Federal Sales Tax.....	1,922	41
	<hr/> 12,540 50	
	<hr/> 598,035 49	

949,155 08

Architectural and Engineering Division—Public
Buildings and Services..... \$44,570,936 25

PURCHASING BRANCH

SUMMARY OF EXPENDITURE

	Institutional Equipment Section	Stores and Office Services Section	Construction Machinery and Equipment Section	Total
Salaries.....	37,874 23	95,799 96	239,966 61	373,640 80
Travelling Expenses.....	167 68	856 76	3,216 04	4,240 48
Maintenance.....	493 81	13,527 78	.....	14,021 59
Construction Machinery and Equipment, etc.....	.....	.....	141,102 52	141,102 52
	<u>38,535 72</u>	<u>110,184 50</u>	<u>384,285 17</u>	<u>533,005 39</u>

DETAILS OF EXPENDITURE

Salaries (\$373,640.80)

Sundry Employees.....	373,640 80
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Travelling Expenses (\$4,240.48)

Accounts under \$2,500.....	4,240 48
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Maintenance (\$14,021.59)

International Equipment Co., Ltd., 6,352.50;—Accounts under \$5,000, 5,336.42; Add:—Accounts transferred from Public Buildings and Services, 2,332.67....	14,021 59
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Construction Machinery and Equipment, etc. (\$141,102.52)

Anthes Equipment, Ltd., 14,087.32; Canadian Petrofina, Ltd., 10,175.63; City Buick Pontiac GMC, Ltd., 16,991.28; City Chevrolet Oldsmobile, Ltd., 6,841.63; Cochrane-Dunlop Hardware, Ltd., 11,368.06; W. H. Cunningham & Hill, Ltd., 11,007.63; Maitland Equipment & Supply, Ltd., 9,951.89; Port Credit Motors, Ltd., 8,078.08; Robertson Motors, Ltd., 7,119.00; J. K. Smit & Sons Diamond Products, Ltd., 5,001.10; Ross Wemp Motors, Ltd., 27,627.62;— Accounts under \$5,000, 123,898.05; Add:—Accounts transferred from Adminis- tration and Finance, 629.25; Department of Agriculture and Food, 24.00; Department of Civil Service, 16.84; Department of Highways, 15.37; Less:— Materials Transferred to various projects, 89,691.39..... 163,141 36 Less Refunds: Various Departments, re services..... 22,038 84	141,102 52
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Purchasing Branch.....	\$533,005 39
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SUMMARY OF CAPITAL DISBURSEMENTS

Real Estate Branch (Details shown on pages R 7-10)..... \$ 5,758,295 64	
Architectural and Engineering Division—Public Buildings and Services (Details shown on pages R 20-24)..... 44,570,936 25	
Purchasing Branch (Details shown on page R 25)..... 533,005 39	
	<u>\$50,862,237 28</u>

Department of Agriculture and Food:

University of Guelph..... 32,137 34
Arkell Agricultural Research Station, Construction..... 39,211 96
Brighton Agricultural Service Building, Alterations, Ventilation System, etc..... 5,739 79
Cayuga Rural Youth Training Centre, Alterations.. 1,043 55
Elora Agricultural Research Station, Alterations, Purchase of Property, etc..... 105,077 06

Summary of Capital Disbursements—Continued

Department of Agriculture and Food—Continued

Kemptville College of Agricultural Technology, Purchase of Property, Preliminary Design, Alterations, etc.....	113,395	40
Milton Agricultural Museum, Purchase of Property.	482	74
New Liskeard College of Agricultural Technology, Construction, etc.....	38,466	36
Ridgetown College of Agricultural Technology, Construction, Additions, Alterations, etc.....	763,522	62
Simcoe Experimental Station, Purchase of Property, Construction, Alterations, etc.....	40,806	25
Vineland Station Horticultural Research Institute of Ontario, Construction, Fire Detection, Installation, Additions, Alterations, etc.....	128,970	40
		1,268,853 47

Department of Attorney General:

Court Houses, Alterations, Additions, Electrical Services, Purchase of Property, etc.....	470,065	80
Registry Offices, Purchase of Property, Preliminary Design.....	15,685	30
Ontario Police College, Aylmer, Alterations, etc.....	723	72
Ontario Fire College, Gravenhurst, Construction, Installation of Sign.....	381,873	02
Ontario Provincial Police Buildings:		
District Headquarters, Purchase of Property, Construction, Alterations, etc.....	1,623,430	66
Detachment Buildings, Construction, Alterations, Installation of Generator, etc.....	297,998	24
Staff Houses, Construction, Purchase of Property, etc.....	133,964	63
Radio Transmitter Stations, Purchase of Property.....	1,761	18
Toronto Forensic Sciences Building, Preliminary Design, Soil Tests.....	199,243	71
Ontario Provincial Police Building, Flagpoles.....	12,493	38
		3,137,239 64

Department of Education:

Ontario School for the Deaf, Belleville, Alterations, Construction, etc.....	36,644	45
Ontario School for the Blind, Brantford, Preliminary Design, etc.....	24,161	77
Ontario School for the Deaf, Milton, Construction.....	290,375	36
Ontario Camp Leadership Centre, Bark Lake, Construction, etc.....	30,663	77
Teachers' Colleges:		
Peterborough, Increase Parking Lot.....	2,194	30
St. Catharines, Construction.....	166,660	01
Sudbury, Preliminary Design, Purchase of Portable Classrooms.....	110,097	56
Toronto, Electrical Services.....	42	38
Windsor.....	1,943	36
Northern Ontario Institute of Technology, Kirkland Lake, Preliminary Design, Purchase of Property.....	130,920	20
Eastern Ontario Institute of Technology, Ottawa, Construction, Landscaping, Purchase of Property	90,703	72
Ontario College of Education:		
Kingston, Preliminary Design.....	151,411	29
London, New Building.....	46,211	75
Toronto, Purchase of Property, Demolish Houses.	86,759	03
Hamilton Technical Centre, Construction, Purchase of Property.....	6,019,800	73
Ontario Vocational Centres:		
London, Construction.....	1,688	27
Ottawa, Construction.....	117	14
Sault Ste. Marie, Construction.....	13,614	22
Welland, Preliminary Soil Tests.....	10,784	89

Summary of Capital Disbursements—Continued

Department of Education—Continued

Provincial Institute of Automotive and Allied Trades, 930 Warden Ave., Preliminary Design, Main- tenance, etc.....	59,916	27
Provincial Institute of Trades and Occupations for Metropolitan Toronto:		
555 Davenport Rd., Renovations, Purchase of Property.....	846,880	23
559 Davenport Rd., Purchase of Property.....	270	09
Provincial Institute of Trades, 21 Nassau St., Renovations, Alterations, Additions.....	204,175	82
Adult Education Centre, 331-351 Christie St., Pur- chase of Property.....	16,171	38
Moosonee Educational Complex, Expenses in Con- nection with Purchase of Property.....	66	34
	8,342,274	33

Department of Energy and Resources Management:

Etobicoke, Preliminary Design, etc.....	129,326	61
Township of Vaughan, expenses in connection with Purchase of Property.....	27	41
	129,354	02

Department of Health:

Mental Hospitals and Hospital Schools:

Aurora, Construction, etc.....	8,385	29
Brockville, Purchase of Property, Installation of Press Units.....	11,363	35
Cedar Springs, Construction, Installation of Ventilation System, etc.....	72,524	07
Edgar, Renovations, Alterations.....	20,937	50
Goderich, Installation of Water Softener, etc....	5,040	00
Gravenhurst, Construction, Electrical Services, etc.....	40,153	66
Hamilton, Electrical Services, Installation of Elevator.....	105,111	69
Kingston, Construction, etc.....	6,022	25
London, Construction, Electrical Services, etc..	4,897,389	14
New Toronto, Construction, Installation of Pot Washing Equipment, etc.....	74,570	67
North Bay, Installation of Flatwork Folder, etc.	16,581	17
Owen Sound, Ventilation.....	903	70
Orillia, Construction, Installation of Fire Alarm System, etc.....	43,730	19
Palmerston, Alterations, etc.....	17,938	33
Penetanguishene, Installation of Mains & Venti- lating Units & Boilers, Preliminary Design, Construction, etc.....	415,483	91
Porcupine, Construction.....	1,275,993	48
Port Arthur, Additions, Flagpoles, etc.....	17,652	70
St. Thomas, Renovations, Installation of Fire Alarm, Electrical Services, etc.....	59,273	90
Smiths Falls, Construction, Installation of Presses, etc.....	123,049	32
Thistletown, Alterations, Construction, Instal- lation of Boilers.....	124,293	37
Timmins, Purchase of Property.....	130	90
Toronto, Preliminary Design, Preliminary Soil Tests.....	152,196	17
Whitby, Construction, Additions, Electrical Services, etc.....	150,885	63
Woodstock, Purchase of Property, Construction, etc.....	31,064	38
Children's Psychiatric Research Institute, Byron, Beck Sanatorium, Replace Boilers, Lighting, etc.....	54,577	95

Summary of Capital Disbursements—Continued

Department of Health—Continued

Clarke Institute of Psychiatry, 250 College St., Toronto, Construction.....	369,507	45
Central Laboratory, Resources Rd., Toronto, Con- struction, etc.....	93,715	50
Health Laboratory, Hamilton, Preliminary Design.	24,969	67
Regional Health Laboratory, Orillia, Preliminary Design.....	22,273	06
Regional Health Laboratory, Palmerston, Installa- tion of Ventilating Unit.....	4,446	51
Regional Health Laboratory, Windsor, Alterations, Purchase of Property, etc.....	258,963	84
Health Laboratory, Woodstock, Preliminary Design, Preliminary Soil Tests.....	23,341	06
Mental Retardation Centre, 2 Surrey Place, Toronto, Alterations.....	89,251	99
Alcoholism & Drug Addiction Research Foundation, College and Spadina, Toronto, Construction.....	1,598,693	84
	10,210,415	64

Department of Highways:

District Buildings, Downsview, Construction, Altera- tions, Installation of Air Conditioning, etc....	543,981	21
District Office Buildings, Headquarters & Resi- dences, Construction, Installation of Air Con- ditioning.....	66,542	00
Storage Buildings and Garages, Construction, Pre- liminary Soil Tests, etc.....	299,298	24
	909,821	45

Department of Lands and Forests:

Forest Technical School, Dorset, Installation of Lighting, etc.....	2,440	69
Research Hatchery, Maple, Preliminary Soil Tests, etc.....	1,565	50
Fish Hatcheries, Construction, Installation of Water Supply System, Preliminary Soil Test, Purchase of Property.....	626,874	76
Fisheries Research Stations, Electrical Services, Construction, etc.....	3,886	58
District Headquarters, Electrical Services, Construc- tion, Improvements, etc.....	193,955	33
Division of Air Services, Alterations.....	591	59
Radio Tower Site, Purchase of Property.....	698	90
Division of Reforestation, Construction, Electrical Services.....	59,739	13
Magnetawan Dam, Purchase of Property.....	23,099	47
Rydal Bank Dam, Purchase of Property.....	817	37
Construction of Small Office Buildings, Workshops, Cabins, Towers, etc.....	978,629	30
Expenses in Connection with Purchase of Property.	37	08
	1,892,335	70

Department of Municipal Affairs:

Purchase of Property.....	12,057	21
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Department of Public Works:

Ontario Government Branch Office Buildings, Con- struction, Purchase of Property, Preliminary Soil Tests, etc.....	123,530	41
Regional Buildings, Installation of Car Heater Out- lets, Preliminary Soil Tests, etc.....	1,242	18
Purchase of Stores and Equipment.....	273,722	53
Work and Purchase of Property Recoverable from other Departments, etc.....	1,695,404	19
	2,093,899	31

Summary of Capital Disbursements—Continued

Department of Public Works—Continued

Toronto:

880 Bay St., repayment of mortgage principal..	75,188	69
135 St. Clair Ave. W., repayment of mortgage principal.....	1,921,090	79
	1,996,279	48
880 Bay St., Alterations.....	7,193	58
881 Bay St., Renovations.....	41,475	10
891 Bay St., Expenses in connection with purchase of property.....	638	67
897 Bay St., Installation of Air Conditioning	149	92
32A, 37, 39 Breadalbane St., Demolition of Houses.....	463	44
331-351 Christie St., Demolition of Buildings, etc.....	74,050	30
32-34 Grenville St., Purchase of Property.....	717,839	44
Osgoode Hall, Preliminary Design, Preliminary Soil Tests, etc.....	75,504	92
Osgoode Annex, Installation of Security System.	571	95
Queen's Park Office Extension, Construction, Purchase of Property, etc.....	9,742,274	73
Frost Building, Construction, Renovations, etc..	260,051	17
Parliament Buildings, Electrical Services, Installation of Air Conditioning, Exhibit History of Parliament Vaults, etc.....	74,531	90
Whitney Block, Alterations, Additions, etc.....	234,465	15
Resources Road, Renovations, Installation of Water Fountain, etc.....	174,153	70
160 Richmond St. W., Demolition of Building....	36,187	62
135 St. Clair Ave. W., Renovations, Alterations, etc.....	17,511	08
454 University Ave., Installation of Safety Device	530	02
Cooksville, Purchase of Property, Sewer Connection.....	6,350	99
Metropolitan Toronto, Flagpoles.....	555	06
Mimico, Dismantling of Equipment, Ontario Pavilion Expo 67, & Transportation Costs to Central Stores, etc.....	9,621	26
	13,470,399	48
Centralia Airport, Purchase of Property.....	710,840	93
Moosonee Community Development, Construction.....	73,724	12
Port Carling, Expenses in connection with Purchase of Property.....	59	23
	16,348,923	07

Department of Reform Institutions:

Juvenile Institutions:

Bowmanville, Installation of Heating System and Fire Detection System, etc.....	13,795	03
Cobourg, Electrical Services, etc.....	4,285	16
Galt, Alterations, Additions, Installation of Fire Alarm System.....	61,077	01
Guelph, Preliminary Soil Tests, Preliminary Design.....	2,608	66
Hagersville, Renovations, Alterations, etc.....	41,217	79
Sudbury, Preliminary Design.....	338	01
	123,321	66

Summary of Capital Disbursements—Continued

Department of Reform Institutions—Continued

Ontario Reformatories:

Brampton, Construction, Installation of Sewers, Purchase of Property, etc.....	1,657,545	92
Guelph, Additions, Construction, Installation of Boiler, etc.....	181,250	52
Millbrook, Additions, etc.....	5,820	58
Mimico, Installation of Fire Alarm System, Street Lighting, etc.....	22,394	88
		1,867,011
		90

Industrial Farms:

Burtnch, Brantford, Construction, etc.....	252,539	52
Burwash, Installation of Mains, Electrical Ser- vices, etc.....	147,703	22
Fort William, Electrical Services.....	2,179	06
Monteith, Install Blowers, etc.....	2,816	24
Port Arthur, Preliminary Soil Tests.....	320	59
Rideau, Burritt's Rapids, Construction, Prelimin- ary Soil Tests.....	10,672	99
		416,231
		62

District Jails:

Fort Frances, Preliminary Soil Tests.....	2,760	93
Haileybury, Improvements.....	16	74
Parry Sound, Preliminary Soil Tests.....	53	29
Port Arthur, Construction, Preliminary Soil Test.	7,946	96
Sault Ste. Marie, Alterations and Additions.....	7,555	32
Sudbury, Improvements.....	9,577	51
		27,910
		75

Detention Centres:

Hamilton, Purchase of Property.....	126,750	92
Hornby, Preliminary Soil Tests.....	1,355	02
Quinte, Purchase of Property.....	27,245	52
Niagara Falls, Purchase of Property, Preliminary Soil Tests.....	107,653	63
		263,005
		09

Various Locations, Flagpoles.....	1,788	90
Oakville Assessment Centre, Preliminary Design....	7,308	15
		2,706,578
		07

Department of Tourism and Information:

Centennial Centre of Science and Technology, Con- struction.....	9,100,691	29
Tourist Reception Centres:		
Barrie, Improvements.....	743	82
Hawkesbury, Preliminary Design.....	5	62
Homer, Flagpole.....	195	98
Lansdowne, Installation of Fire Extinguishers..	232	96
Sault Ste. Marie, Construction.....	67,928	34
Windsor, Construction.....	86,715	86
Various, Flagpoles.....	389	91
Rockwood, Purchase of Property.....	60	06
Lansdowne, Purchase of Property.....	246	73
		9,257,210
		57

Summary of Capital Disbursements—Continued

Department of Transport:

Driver Examination Centres:

Agincourt, Preliminary Design, Preliminary Soil Tests.....	13,111	78
Downsview, Tree Planting, Sodding, etc.....	16,468	50
Ottawa, Preliminary Soil Tests.....	1,254	70
Port Arthur, Preliminary Design, Preliminary Soil Tests.....	1,512	08
Scarborough, Purchase of Property, etc.....	485	63
Regional Headquarters Site, Ottawa, Purchase of Property.....	173,156	57
		205,989 26
Total.....		54,421,052 43

Less Refunds:

Government of Canada Repayments:

re Technical and Vocational Training Agreement:

Ontario School for the Deaf, Belleville.....	234	00
Technical Centre, Hamilton.....	2,524,805	94
Northern Ontario Institute of Technology, Kirkland Lake.....	114,687	62
Ontario College of Education, London.....	50,254	55
Ontario Vocational Centre, London.....	101,312	35
Eastern Ontario Institute of Technology, Ottawa.....	53,682	26
Ontario Vocational Centre, Ottawa.....	108,119	67
Ontario Vocational Centre, Sault Ste. Marie.....	23,051	20
		2,976,147 59

Various Departments, etc., re labour and materials.....	1,020,159	98
Employees' Payments, re camp room and board.....	1,398	00
Sundry Insurance Companies, re settlement of claims, etc.....	476	45
University of Guelph, re construction, etc.....	18,700	98
		1,040,735 41

Government of Canada, re sales tax on contracts..	439,109	21
		4,455,992 21

Department of Agriculture and Food, re purchase of property, Agricultural Rehabilitation & Development Administration.....	67,404	01
Department of Lands and Forests, re purchase of property in connection with Provincial Parks, etc.....	124,502	01
Department of Tourism and Information, re purchase of property in connection with The St. Lawrence Parks Commission, etc.....	16,089	13
Sundry Insurance Companies, re settlement of claims and cancellations.....	142	95
Fraser, Beatty, Tucker, McIntosh & Stewart, re expropriation, 901 Bay St.....	2,495	79
		210,633 89
		4,666,626 10
		49,754,426 33

Summary of Capital Disbursements—Continued

Construction of Dams, Docks, Locks and Improvements to Flow Channels, Etc.:

Ahmic Lake.....	3,786 97
Arrow Lake.....	119,648 09
Arthur Lake.....	12,543 50
Baptiste Lake.....	2,852 87
Canoe Lake.....	2,488 69
Duncan Lake.....	33,231 47
Gurd Lake.....	15,167 91
Hay Lake.....	30,386 98
Island Airport.....	4,170 04
Johnnie and Carlyle Lakes.....	108,677 68
Kapikog Lake.....	4,254 96
Livingstone Lake.....	16,679 70
Madawanson Lake.....	59,783 49
Magnetawan.....	18,526 32
Mink Lake.....	31,349 36
McFarlane Lake.....	148,306 68
McGraw Falls.....	11,125 01
Otter Lake.....	42,163 35
Pembroke.....	19,387 86
Three Corner Lake.....	224,862 38
Thunder Bay District.....	75,017 82
Tiny Marsh Dam.....	23,432 76
Wahwashkesh Lake.....	46,044 07
Wakami Lake.....	36,847 31
Various Locations, preliminary engineering, sheds, etc.....	17,075 68
	<hr/>
	1,107,810 95
	<hr/>
	\$50,862,237 28

STATUTORY

Minister's Salary (\$12,000.00)

Hon. T. R. Connell.....	12,000 00
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Total Expenditure, Department of Public Works.	\$71,623,520.52
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PART S

DEPARTMENT OF REFORM INSTITUTIONS

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART S—DEPARTMENT OF REFORM INSTITUTIONS

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Grants to St. Joseph's School, Alfred, St. Euphrasia's School, Toronto, and St. John's School, Uxbridge....	10	1,872,000 00	.....	45,000 00	1,916,987 76	.....	12 24
Institutions (Ontario Reformatories, Industrial Farms, Juvenile Institutions and District Jails) .....	..	21,740,000 00	.....	3,562,000 00	24,834,361 56	.....	467,638 44
Industrial Operations:							
Salaries.....	11	384,000 00	.....	70,000 00	443,511 21	.....	10,488 79
Travelling Expenses	11	2,000 00	.....		1,598 27	.....	401 73
Maintenance.....	11	2,829,000 00	.....		2,685,685 56	.....	143,314 44
Industrial Operations.....	..	3,215,000 00	.....	70,000 00	3,130,795 04	.....	154,204 96
Total Institutions and Industrial Operations.	..	24,955,000 00	.....	3,632,000 00	27,965,156 60	.....	621,843 40
Less: Reimbursements of Expenditures, Industrial Revenue.....	11	.....	.....	.....	3,229,355 43	.....	3,229,355 43
Institutions and Industrial Operations.....	..	24,955,000 00	.....	3,632,000 00	24,735,801 17	.....	3,851,198 83
Supply Bill.....	..	30,218,000 00	.....	3,744,000 00	28,299,614 63	.....	5,662,385 37
Statutory:							
Minister's Salary.....	11	.....	.....	.....	12,000 00	.....	.....
Department of Reform Institutions.....	..	.....	.....	.....	28,311,614 63	.....	.....

SUMMARY

Department of Reform Institutions	Page	Ordinary	Capital	Total
Main Office.....	5-6	\$ 2,597,017 49	\$ 2,597,017 49	\$ 2,597,017 49
Parole and Rehabilitation Service	6	966,795 97	966,795 97	966,795 97
Institutions and Industrial Operations	7-11	24,735,801 17	24,735,801 17	24,735,801 17
Statutory.....	11	12,000 00	12,000 00	12,000 00
Department of Reform Institutions.....	..	28,311,614 63	28,311,614 63	28,311,614 63

DEPARTMENT OF REFORM INSTITUTIONS

Hon. A. Grossman, Minister (Statutory, see page S 11)

MAIN OFFICE

Salaries (\$1,048,597.82)

L. R. Hackl.....	Deputy Minister.....	23,833 32	
H. C. Hutchison, 15,041.64;—	Other salaries, 1,027,707.45.....	\$1,066,582 41	
Less: Government of Canada Repayments.....		17,984 59	
			1,048,597 82

Travelling Expenses (\$88,685.81)

General:

Hon. A. Grossman, 2,890.00; Air Canada, 4,662.86;—	Accounts under \$2,500,		
54,246.80.....	61,799 66		
Less: Government of Canada Repayments.....	2,682 34		
		59,117 32	

Transfer Expenses of Officials in the Department:

Accounts under \$5,000.....		29,568 49
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Maintenance (\$321,025.50)

Daison Publications, Ltd., 6,037.50; International Business Machines Co., Ltd., 5,957.04; Harry B. Kohl, 15,072.67; Marshall Taylor Productions, Ltd., 22,214.13; McMaster University, 10,965.77; Might Directories, Ltd., 13,380.02; National Cash Register Co. of Canada, Ltd., 40,752.87; Ontario Reformatory, Guelph, 9,822.26; Department of Public Works, 9,076.43; Queen's Printer, 37,270.33; University of Ottawa, 40,500.00; Xerox of Canada, Ltd., 8,074.20; York Book Shop, 5,871.92;—	Accounts under \$5,000, 102,642.22..	327,637 36	
Less: Government of Canada Repayments.....		6,611 86	

321,025 50

Prisoners' Removal and Other Expenses (\$50,196.24)

Travelling and Other Expenses of Bailiffs and Prisoners:

Accounts under \$2,500.....		26,982 94
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Railway Fares, etc., of Discharged Prisoners:

Gray Coach Lines, Ltd., 12,663.01;—	Accounts under \$5,000, 10,550.29....	23,213 30
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Advisory Committees—Allowances and Expenses (\$21,155.23)

Minister's Advisory Council for the Treatment of the Offender:

M. C. Davies, allowance, 1,120.00, expenses, 1,218.89; M. H. Harris, allowance, 490.00, expenses, 21.00; J. M. Kelly, allowance, 630.00; Her Honour Judge H. Kinnear, allowance, 805.00, expenses, 740.04; J. McCulley, allowance, 420.00; E. McKenzie, allowance, 630.00, expenses, 305.70; G. E. Nori, allowance, 630.00, expenses, 792.10; M. W. Pinker, expenses, 296.23; S. Ryan, allowance, 105.00, expenses, 41.10; His Honour Judge H. Waisberg, allowance, 350.00....		8,595 06
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Trades and Industries Advisory Committee:

F. G. Brand, allowance.....		651 50
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Training Schools' Advisory Board:

J. M. Bennett, allowance, 1,960.00, expenses, 149.57; H. E. Elborn, allowance, 5,000.00, expenses, 196.60; C. H. Lewis, allowance, 595.00; B. G. Lowes, allowance, 1,295.00, expenses, 42.98; S. McKay, allowance, 350.00, expenses, 23.52; M. W. Pinker, expenses, 56.00; S. E. Sanderson, allowance, 910.00....		10,578 67
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Regional Detention Centres' Planning Committee:

J. McCulley, allowance.....		1,330 00
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Unemployment Insurance (\$8,453.88)

Receiver General of Canada, 16,905.84; Less Refund of Employees' contribution, 8,451.96.....		8,453 88
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Main Office—Continued

Workmen's Compensation Board—Awards and Costs (\$44,200.54)

Workmen's Compensation Board.....	44,200 54
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**Compassionate Allowances to permanently handicapped inmates or wards
(as directed by the Lieutenant Governor in Council) (\$4,908.84)**

Sundry Persons.....	4,908 84
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Grants (\$1,009,793.63)

Salvation Army.....	30,000 00
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Prisoners' Rehabilitation Societies, etc.:

Elizabeth Fry Society, Ottawa, 2,000.00; Elizabeth Fry Society, Toronto, 10,000.00; John Howard Society, Toronto, 20,000.00; John Howard-Elizabeth Fry Society, District of Thunder Bay, 2,000.00.....	34,000 00
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Sanatoria—Towards Custodial Expenses of Tubercular Prisoners:

Fort William Sanatorium.....	20,229 82
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County and City Jails:

Cities:

Hamilton, 35,813.30; Metropolitan Toronto, 165,694.91.....	201,508 21
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Counties:

Brant, 12,324.52; Bruce, 4,214.69; Carleton, 31,464.22; Dufferin, 4,099.40; Elgin, 7,998.23; Essex, 24,848.88; Frontenac, 9,529.94; Grey, 6,286.34; Haldimand, 5,206.09; Halton, 9,046.51; Hastings, 8,292.20; Huron, 3,321.10; Kent, 12,681.15; Lambton, 18,155.09; Lanark, 5,652.77; Leeds and Grenville, 5,677.40; Lennox and Addington, 3,526.98; Lincoln, 13,894.69; Middlesex, 20,194.93; Norfolk, 9,163.62; Northumberland and Durham, 6,589.98; Ontario, 20,978.41; Oxford, 7,658.65; Peel, 12,054.76; Perth, 6,660.96; Peterborough, 7,348.52; Prescott and Russell, 7,470.40; Prince Edward, 3,538.52; Renfrew, 8,699.81; Simcoe, 12,571.71; Stormont, Dundas and Glengarry, 8,934.21; Victoria, 3,978.63; Waterloo, 12,162.54; Welland, 17,420.15; Wellington, 8,960.72.....	360,606 72
	562,114 93

Centre of Criminology, University of Toronto.....	30,000 00
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Canadian Congress of Correction.....	3,000 00
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Regional Detention Centres:

Kawartha, 44,028.85; Maplehurst, 9,601.65; Niagara, 27,554.16; Quinte, 249,264.22.....	330,448 88
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Main Office.....	\$2,597,017 49
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PAROLE AND REHABILITATION SERVICE**Salaries (\$749,589.75)**

Sundry Employees.....	749,589 75
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Travelling Expenses (\$119,244.81)

Air Canada, 4,672.00; L. D. Foster, 2,614.38;—Accounts under \$2,500, 111,958.43.	119,244 81
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Maintenance (\$34,743.24)

E. A. Broder, 5,570.00; Continental Inn (Barrie), Ltd., 5,505.10;—Accounts under \$5,000, 23,668.14.....	34,743 24
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Allowances and Expenses for Parole Board (\$6,233.80)

H. R. McMann, allowance, 2,905.00, expenses, 498.55; J. I. Ross, allowance, 2,380.00, expenses, 450.25.....	6,233 80
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Rehabilitation Assistance (\$56,984.37)

Sundry Persons.....	56,984 37
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Parole and Rehabilitation Service.....	\$966,795 97
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INSTITUTIONS AND INDUSTRIAL OPERATIONS

(Ontario Reformatories, Industrial Farms, Juvenile Institutions,
District and Provincial Jails and Private Training Schools)

Salaries (Excluding Industrial Operations).....	\$16,928,900.07
Travelling Expenses (Excluding Industrial Operations).....	106,948.61
Maintenance (Excluding Industrial Operations).....	5,881,525.12
Grants to St. Joseph's School, etc.....	1,916,987.76
Industrial Operations.....	3,130,795.04
 Less: Reimbursements of Expenditures, Industrial Revenue.....	 \$27,965,156.60
	3,229,355.43
	 \$24,735,801.17

SUMMARY

	Salaries	Travelling Expenses	Maintenance	Grants to St. Joseph's School, etc.	Industrial Operations	Total
	\$	\$	\$	\$	\$	\$
Guelph.....	2,362,052.20	16,686.35	862,968.11	.....	1,605,788.05	4,847,494.71
Mimico.....	1,265,481.06	9,374.24	485,711.85	.....	160,145.05	1,920,712.20
Brampton.....	578,597.87	4,611.42	249,248.22	.....	.....	832,457.51
Millbrook.....	1,005,395.80	1,108.57	216,255.64	.....	769,800.24	1,992,560.25
Mercer.....	525,166.44	3,177.43	140,752.44	.....	51,693.58	720,789.89
Inglewood.....	121,667.06	1,617.56	28,889.57	.....	.....	152,174.19
 Ontario Reformatories..	5,858,360.43	36,575.57	1,983,825.83	.....	2,587,426.92	10,466,188.75
 Burwash.....	1,939,146.71	13,011.89	963,032.47	.....	170,580.32	3,085,771.39
Monteith.....	509,013.20	3,226.53	264,025.62	.....	.....	776,265.35
Rideau-Burritt's Rapids.....	471,645.62	3,697.94	335,897.21	.....	110,053.26	921,294.03
Burtnch-Brantford.....	515,660.74	2,453.62	266,872.74	.....	262,734.54	1,047,721.64
Fort William.....	332,107.90	2,291.79	121,545.19	.....	.....	455,944.88
 Industrial Farms.	3,767,574.17	24,681.77	1,951,373.23	.....	543,368.12	6,286,997.29
 Pine Ridge School..	909,997.23	4,050.09	407,527.55	.....	.....	1,321,574.87
Brookside School..	615,508.07	5,292.09	320,592.72	.....	.....	941,392.88
Grand View School and the Reception and Diagnostic Centre.....	833,601.97	4,564.19	252,345.58	.....	.....	1,090,511.74
Hillcrest School....	266,468.52	2,205.27	89,927.63	.....	.....	358,601.42
Trelawney House... Kawartha Lakes School.....	81,655.19	619.71	27,309.09	.....	.....	109,583.99
Glendale School....	428,543.36	4,023.07	128,370.18	.....	.....	560,936.61
Sprucedale School and White Oaks Village.....	463,096.85	6,492.05	148,827.66	.....	.....	618,416.56
 Juvenile Institutions....	821,393.95	11,814.74	293,153.05	.....	.....	1,126,361.74
 Fort Frances.....	121,179.45	607.47	14,742.72	.....	.....	136,529.64
Haileybury.....	162,665.87	320.83	19,874.48	.....	.....	182,861.18
Kenora.....	197,684.33	1,097.98	56,478.42	.....	.....	255,260.73
North Bay.....	152,456.40	662.71	23,424.82	.....	.....	176,543.93
Parry Sound.....	119,513.19	229.48	15,181.37	.....	.....	134,924.04
Port Arthur.....	225,792.78	1,170.68	37,815.83	.....	.....	264,779.29
Sault Ste. Marie.....	253,204.68	2,227.91	60,573.06	.....	.....	316,005.65
Sudbury.....	214,841.27	313.00	50,181.90	.....	.....	265,336.17
 District Jails....	1,447,337.97	6,630.06	278,272.60	.....	.....	1,732,240.63
 Provincial Jails	1,435,362.36	.....	.....	.....	.....	1,435,362.36
 St. Joseph's.....	.....	.....	643,090.85	.....	.....	643,090.85
St. Euphrasia's.....	.....	.....	527,902.87	.....	.....	527,902.87
St. John's.....	.....	.....	745,994.04	.....	.....	745,994.04
 Grants to St. Joseph's School, etc.....	.....	.....	1,916,987.76	.....	.....	1,916,987.76
 Total.....	16,928,900.07	106,948.61	5,881,525.12	1,916,987.76	3,130,795.04	27,965,156.60
 Less: Reimbursements of Expenditures, Industrial Revenue.....	.....	.....	.....	.....	.....	3,229,355.43

Institutions and Industrial Operations..... 24,735,801.17

Institutions and Industrial Operations—Continued

INSTITUTIONS

Salaries (\$16,928,900.07)

Guelph:

E. L. Marcinkovsky, 5,333.32; G. A. Mellow, 21,749.94;	
C. Sanderson, 16,208.25;—Other salaries, 2,318,760.69	2,362,052 20

Mimico:

H. J. Prietz, 16,749.90;—Other salaries, 1,248,731.16	1,265,481 06
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Brampton:

Sundry Employees	578,597 87
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Millbrook:

Sundry Employees	1,005,395 80
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Mercer:

Sundry Employees	525,166 44
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Ingleside:

Sundry Employees	121,667 06
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Ontario Reformatories	<u>5,858,360 43</u>
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Burwash:

V. Ivanic, 16,749.91;—Other salaries, 1,922,396.80	1,939,146 71
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Monteith:

Sundry Employees	509,013 20
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Rideau-Burritt's Rapids:

Sundry Employees	471,645 62
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Burtch-Brantford:

Sundry Employees	515,660 74
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Fort William:

Sundry Employees	<u>332,107 90</u>
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Industrial Farms	<u>3,767,574 17</u>
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Pine Ridge School—Bowmanville:

Sundry Employees	909,997 23
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Brookside School—Cobourg:

Sundry Employees	615,508 07
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Grand View School and the Reception and Diagnostic
Centre—Galt:

Sundry Employees	875,673 20
Less: Government of Canada Repayments	42,071 23
	<u>833,601 97</u>

Hillcrest School—Guelph:

Sundry Employees	266,468 52
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Trelawney House—Port Bolster:

Sundry Employees	81,655 19
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Kawartha Lakes School—Lindsay:

Sundry Employees	428,543 36
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Glendale School—Simcoe:

Sundry Employees	463,096 85
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Sprucedale School and White Oaks Village—Hagersville:

Sundry Employees	<u>821,393 95</u>
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Juvenile Institutions	<u>4,420,265 14</u>
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Institutions and Industrial Operations—Continued

Institutions—Continued

Salaries—Continued

Fort Frances:				
Sundry Employees.....			121,179	45
Haileybury:				
Sundry Employees.....			162,665	87
Kenora:				
Sundry Employees.....			197,684	33
North Bay:				
Sundry Employees.....			152,456	40
Parry Sound:				
Sundry Employees.....			119,513	19
Port Arthur:				
Sundry Employees.....			225,792	78
Sault Ste. Marie:				
Sundry Employees.....			253,204	68
Sudbury:				
Sundry Employees.....			214,841	27
District Jails.....				1,447,337 97
Provincial Jails:				
Sundry Employees.....				1,435,362 36

Travelling Expenses (\$106,948.61)

Accounts under \$2,500.....		106,959	46
Less: Government of Canada Repayments.....		10	85
			106,948 61

Maintenance (\$5,881,525.12)

A.B.C. Structural Concrete, Ltd., 14,974.29; Acme Chemical Products, 6,460.27; Acton Flour Mills, 9,016.00; Allied Chemicals Canada, Ltd., 8,160.08; Alton Shoe Co., Ltd., 8,127.45; Ascot Clothes, Ltd., 9,522.57; Aime Beaulieu, 14,101.61; Beaver Lumber Co., Ltd., 6,289.92; Bell & Howell Canada, Ltd., 7,803.90; Bell Telephone Co. of Canada, 86,989.46; Bennett & Wright, Ltd., 8,665.21; Bird Archer Co., Ltd., 9,706.28; Board of Heat and Light Commissioners of Guelph, 16,398.24; Boles Feeds, Ltd., 9,306.53; Borough of Etobicoke, 22,705.84; Bowmanville Public Utilities Commission, 9,596.59; B.P. Canada, Ltd., 22,566.30; Brampton Hydro Electric Commission, 8,920.31; Brandram-Henderson Co., 7,496.27; British American Oil Co., Ltd., 94,624.83; Burns Foods, Ltd., 52,192.88; Canada & Dominion Sugar Co., Ltd., 13,463.31; Canada Packers, Ltd., 67,888.60; Canada Vinegars, Ltd., 11,383.10; Canadian Canners, Ltd., 6,390.31; Canadian Crittall Metal Window, Ltd., 22,032.02; Canadian General Electric Co., Ltd., 12,696.87; Canadian Industries, Ltd., 23,448.57; Canadian National Institute for the Blind, 11,119.96; Canadian National Railways, 12,129.52; Canadian Pacific Railway Co., 8,728.08; Central Scientific Co. of Canada Ltd., 20,288.04; Arnold J. Clark, Ltd., 21,737.41; Club Coffee Co., Ltd., 12,927.78; Cochrane-Dunlop Hardware, Ltd., 24,948.92; Coleman Packing Co., Ltd., 56,906.19; Commonwealth Plywood Co., Ltd., 5,860.29; Consumers Gas Co., 50,789.67; T. Cowan Equipment Co., Ltd., 11,309.82; Crane Supply, 6,691.18; Creghan & Archibald, Ltd., 11,880.00; Geo. W. Crothers, Ltd., 7,132.81; Dalex Industries, Ltd., 8,566.47; Dearborn Chemical Co., Ltd., 9,559.24; Delaney & Pettit Industries, Ltd., 6,247.10; Dominion Rubber Co., Ltd., 5,270.72; D.X. Oil Co., 15,001.01; T. Eaton Co., Ltd., 25,290.09; Edward Grain, Ltd., 24,065.80; Emco, Ltd., 7,423.97; Erindale Foods, Ltd., 8,160.40; Essex Packers, Ltd., 30,476.17; Everist Bros., Ltd., 8,114.28; Finlay Fish, Ltd., 8,024.55; First Co-operative Packers of Ontario, Ltd., 24,793.22; Frankel			
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Institutions and Industrial Operations—Continued

Institutions—Continued

Maintenance—Continued

Structural Steel, Ltd., 16,414.30; Gamble Robinson, Ltd., 16,775.21; Gibbons Foods, Ltd., 5,036.48; Gillette of Canada, Ltd., 7,754.29; Ginn-McLean Hardware Co., Ltd., 13,309.99; Glenford Paper Co., Ltd., 6,182.69; Great Star Flour Mills, 6,270.00; Greb Shoes, Ltd., 25,993.53; J. F. Hartz Co., Ltd., 5,154.15; Hasty Plumbing and Heating Supply Co., Ltd., 6,751.47; R. B. Hayhoe & Co., Ltd., 11,334.20; Hembruff & Dambrowitz, Ltd., 11,511.50; V. M. Hembruff, 18,609.00; E. W. Hickeson & Co., 60,201.27; Highway Garage, 7,240.65; Phillip Hoffman & Sons, Ltd., 7,223.50; House of Stone, 6,160.01; Huck Glove Co., Ltd., 6,313.27; Hydro-Electric Power Commission of Ontario, 102,246.48; Imperial Oil, Ltd., 35,579.37; Industrial Farm, Burtch, 8,109.36; Industrial Farm, Burtch, Industries, 76,372.38; Industrial Farm, Burwash, 11,210.45; Industrial Farm, Burwash, Industries, 51,656.84; B. A. Kelly, 9,980.50; Kemptville Egg Grading Station, 13,282.90; Town of Kenora Utilities, 5,381.64; Kimberly Clark Canada, Ltd., 5,893.62; Kitchener Packers Co., Ltd., 15,334.90; Knetchel Furniture, Ltd., 7,203.20; Knetchel Milling, Ltd., 18,312.50; Lehigh Valley Coal Sales, Ltd., 10,766.40; Lever Bros., Ltd., 10,137.31; Gerry Lewis, Ltd., 7,649.21; Lindsay Hydro-Electric System, 9,299.97; Lorlea Enterprises, Ltd., 6,359.00; Lumsden Bros., Ltd., 10,927.87; MacDonald Tobacco, Inc., 62,337.94; Ivan MacDougall, 6,541.56; A. L. MacKinnon, 13,385.00; Macklaim Construction Co., Ltd., 5,275.98; Maher Shoes, Ltd., 47,314.81; Mammy's Wonder Bakeries, Ltd., 7,532.94; Maple Leaf Mills, Ltd., 31,471.91; Maple Leaf Plastics, Ltd., 6,229.90; G. A. Marin, 5,049.00; McGraw Edison Canadian, Ltd., 13,364.54; T. McKinney, 9,062.00; McLaughlin's Poultry Farm, 13,767.44; Mercer Reformatory, Industries, 15,930.37; Minnesota Mining & Manufacturing Co. of Canada, Ltd., 5,547.33; Les Mitchell Trucking, 9,282.70; Mother Parker's Tea & Coffee, Ltd., 15,762.07; National Grocers Co., Ltd., 43,657.68; National Refining Co., Ltd., 6,004.35; Nickel Brand Produce Co., 6,560.65; Northern Ontario Natural Gas Co., Ltd., 8,046.78; Ontario Reformatory, Guelph, 56,907.57; Ontario Reformatory, Guelph, Industries, 45,3,167.79; Ontario Reformatory, Millbrook, 42,039.37; Ontario Reformatory, Millbrook, Industries, 31,498.32; Ontario Reformatory, Mimico, 19,510.09; Ontario Reformatory, Mimico, Industries, 15,146.71; Oshawa Laundry & Drycleaning, 24,861.86; Peerless Enterprises, 9,601.52; Penmans, Ltd., 29,448.11; Planet Meat Packers, Ltd., 13,547.03; Presswood Bros., Ltd., 8,907.08; Public Utilities Commission of Galt, 7,768.22; Department of Public Works, 171,183.34; Quaker Oats Co. of Canada, Ltd., 6,302.45; Queen's Printer, 73,560.66; James Richardson & Sons, Ltd., 19,252.44; Rideau Industrial Farm, Industries, 5,017.23; Robin Hood Flour Mills, Ltd., 12,624.94; Rocamora Bros., Ltd., 8,816.48; Rothmans of Pall Mall Canada, Ltd., 8,585.72; Royal Metal Corp., Ltd., 10,407.08; Safety Supply Co., 5,289.42; Shell Canada, Ltd., 10,728.25; Sports Equipment of Toronto, Ltd., 16,563.21; St. Joseph's Hospital, 5,013.55; Stuarts Dairy, 12,001.92; Sudbury Motors, Ltd., 5,031.43; Sundry Persons, maintenance in foster homes, 250,554.00; Swift Canadian Co., Ltd., 35,777.42; E. E. Temelcoff, 22,620.00; Texaco Canada, Ltd., 140,467.13; Unapco (Sudbury), Ltd., 7,388.69; Underwood, Ltd., 8,742.71; United Dairy & Poultry Co-operative, Ltd., 27,014.85; United Co-operatives of Ontario, 5,468.80; Vallance Brown & Co., 6,362.17; Valley Camp Coal Co. of Canada, Ltd., 8,911.96; Van Camp Products & Sales, Ltd., 5,532.49; Vilas Industries, Ltd., 8,001.71; V.O.B. Equipment, Ltd., 9,800.98; Peter Vogel, 20,703.94; Weaver Coal Co., 119,591.75; Weldwood of Canada, Ltd., 5,155.86; T. J. Welsh, Ltd., 5,907.60; Whitney Construction, Ltd., 40,787.02; Western Grocers, Ltd., 5,711.38; Wilkinson & Kompass, Ltd. 5,080.70; A. R. Williams Machinery Co., Ltd., 9,668.37; G. H. Wood & Co., Ltd., 8,251.20; W. F. Wright, 31,135.12; Y & W Sportswear, Inc., 6,356.28; A. B. Zacks, 25,476.02;—Gratuities, 60,493.47; postage, 26,624.05; accounts under \$5,000, 1,870,903.43
..... 5,881,705 55
Less: Government of Canada Repayments..... 180 43

5,881,525 12

Grants to St. Joseph's School, Alfred, St. Euphrasia's School, Toronto and St. John's School, Uxbridge (\$1,916,987.76)

St. Joseph's School, 643,090.85; St. Euphrasia's School, 527,902.87; St. John's School, 745,994.04..... 1,916,987 76

Institutions..... \$24,834,361 56

Institutions and Industrial Operations—Continued

INDUSTRIAL OPERATIONS

Salaries (\$443,511.21)

Sundry Employees.....	443,511	21
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Travelling Expenses (\$1,598.27)

Accounts under \$2,500.....	1,598	27
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Maintenance (\$2,685,685.56)

American Can Co. of Canada, Ltd., 82,349.16; Atlantic Sugar Refineries Co., Ltd., 13,583.30; Beaver Lumber Co., Ltd., 6,092.15; Board of Heat and Light Commissioners of Guelph, 19,541.77; Bradshaw Bros. Agencies, Ltd., 33,158.88; H. C. Burton Co., Ltd., 9,519.30; Caldwell Linen Mills, Ltd., 91,492.57; Canada & Dominion Sugar Co., Ltd., 17,665.22; Canada Packers, Ltd., 8,164.35; Canners Machinery, Ltd., 25,497.58; H. Connolly, 8,388.38; Consumers Lumber Co., Ltd., 9,632.34; Dominion Textile Co., Ltd., 135,049.27; Domtar Packaging, Ltd., 8,644.23; F. H. Dunham & Co., Ltd., 15,985.40; T. C. Fenton, Ltd., 6,668.05; First Co-operative Packers of Ontario, Ltd., 14,336.04; Gamble Robinson, Ltd., 10,476.40; Gross Machinery (Canada), Ltd., 35,728.34; Hemlock Fruit Farms, 7,563.59; S. House & Sons, Ltd., 8,437.67; Hydro-Electric Power Commission of Ontario, 15,435.10; Knight Lumber Co., Ltd., 5,112.76; R. Laidlaw Lumber Co., Ltd., 10,603.68; Montreal Cottons, Ltd., 16,024.31; Morgan Paper Co., Ltd., 7,299.28; National Grocers Co., Ltd., 11,549.62; National Textiles, Ltd., 8,215.10; Peerless Machine & Tool Co., Ltd., 8,274.72; Russelsteel, Ltd., 6,034.64; Scales & Roberts, Ltd., 6,385.04; Steel Co. of Canada, Ltd., 468,747.98; Sundry Persons, livestock purchases, 931,213.67; Texaco Canada, Ltd., 22,165.08; Toronto Mill Stock Co., Ltd., 11,768.40; C. H. Tufgar, 6,282.43; United Shoe Machinery Co. of Canada, Ltd., 10,229.70; Vineland Growers Co-operative, Ltd., 47,853.08; Wabasso Cotton Co., Ltd., 159,596.90; Waldale Orchards, 25,452.72; Kenneth Wheeler, 13,152.76; G. Whitaker & Co., Ltd., 8,061.17;—Accounts under \$5,000, 318,253.43.....	2,685,685	56
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Industrial Operations.....	\$3,130,795	04
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Total Institutions and Industrial Operations.....	\$27,965,156	60
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Less: Reimbursements of Expenditures, Industrial Revenue.....	3,229,355	43
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Institutions and Industrial Operations.....	\$24,735,801	17
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. A. Grossman.....	12,000	00
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Total Expenditure, Department of Reform Institutions.....	\$28,311,614.63
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PART T

DEPARTMENT
OF
SOCIAL AND FAMILY SERVICES

FISCAL YEAR, 1967-68

TABLE OF CONTENTS

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PART T—DEPARTMENT OF SOCIAL AND FAMILY SERVICES

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:		\$	\$	\$	\$	\$	\$
Salaries.....	10	259,000	00	..	254,007	91	4,992 09
Travelling Expenses.....	10	21,000	00	..	13,549	71	7,450 29
Maintenance.....	10	21,000	00	..	34,633	88	366 12
Departmental Publications.....	10	28,000	00	..	27,347	00	653 00
Cost: Board of Review.....	10	60,000	00	..	..	..	60,000 00
Workmen's Compensation Board—Awards and Costs.....	10	2,100	00	..	763	76	1,336 24
Unforeseen and unprovided.....	10	5,000	00	..	4,899	38	100 62
Demonstration Projects.....	10	100,000	00	..	55,394	87	44,605 13
Grants, Bursaries, Costs of Staff Training, etc.....	10	341,000	00	..	312,244	18	28,755 82
Grant to Soldiers' Aid Commission as provided by The Soldiers' Aid Commission Act.....	11	21,000	00	..	21,000	00	..
Miscellaneous Grants.....	11	145,400	00	..	146,206	57	3,193 43
Total.....	..	1,003,500	00	..	18,000	00	151,452 74
Less: Reimbursements of Expenditures, Government of Canada Repay- ments.....	11	..	..	..	262,329	31	262,329 31
Main Office.....	..	1,003,500	00	..	607,717	95	413,782 05
Family Benefits Branch:							
Salaries.....	11	1,624,000	00	..	1,401,489	47	222,510 53
Travelling Expenses.....	11	6,000	00	..	3,351	63	2,648 37
Maintenance.....	11	134,000	00	..	283,825	67	174 33
Dental Services—Payments on behalf of certain bene- ficiaries in accordance with the regulations under The Family Benefits Act.....	12	710,000	00	..	16,000	00	724,090 50
Medical Services—Payments to the Ontario Medical Services Insurance Division re Welfare recipients and beneficiaries.....	12	11,650,000	00	..	2,932,000	00	14,175,216 76

Assistance in accordance with The Old Age Assistance Act.....	12	929,000 00	.....	2,351,000 00	2,804,362 40	.....	475,637 60
Allowances in accordance with The Blind Persons' Allowances Act.....	12	156,000 00	.....	229,000 00	355,941 84	.....	29,058 16
Allowances in accordance with The Disabled Persons' Allowances Act.....	12	2,350,000 00	.....	.....	2,269,719 51	.....	80,280 49
Allowances Act.....	12	20,000 00	.....	.....	13,510 95	.....	6,489 05
Special Aid to Thalidomide Children.....	12	88,657,000 00	.....	.....	79,379,103 75	.....	9,277,896 25
Assistance in accordance with The Family Benefits Act							
Total.....	..	106,236,000 00	.....	5,678,000 00	101,410,612 48	.....	10,503,387 52
Less: Reimbursements of Expenditures by Government of Canada and Other Provinces.....	12	.....	.....	.....	47,390,893 16	.....	47,390,893 16
Family Benefits Branch.....	..	106,236,000 00	.....	5,678,000 00	54,019,719 32	.....	57,894,280 68
Child Welfare Branch:							
Salaries.....	12	480,000 00	.....	.....	418,301 60	.....	61,698 40
Travelling Expenses.....	12	30,000 00	.....	.....	27,669 53	.....	2,030 47
Maintenance.....	12	17,000 00	.....	.....	16,049 21	.....	950 79
Comprehensive Treatment Demonstration—Boys Village, Toronto.....	13	125,000 00	.....	.....	125,000 00	.....	.....
Subsidies on operation and maintenance costs in respect of certain institutions under The Charitable Institutions Act.....	13	356,000 00	.....	162,000 00	517,996 20	.....	3 80
Subsidies on operation and maintenance costs (The Children's Institutions Act).....	13	696,000 00	.....	.....	645,449 74	.....	50,550 26
Subsidies on operation and maintenance costs (The Homes for Retarded Persons Act).....	13	127,000 00	.....	.....	77,546 53	.....	49,453 47
Expenditure in accordance with The Child Welfare Act	13	22,874,000 00	.....	2,200,000 00	24,910,876 89	.....	163,123 11
Expenses of District Child Welfare Budget Boards.....	14	5,000 00	.....	.....	69 00	.....	4,931 00
Adoption and sundry administration costs.....	14	20,000 00	.....	.....	19,880 38	.....	119 62
Grants—new and acquired buildings	14	2,470,000 00	.....	.....	1,024,763 38	.....	1,445,236 62
Total.....	..	27,200,000 00	.....	2,362,000 00	27,783,902 46	.....	1,778,097 54
Less: Reimbursements of Expenditures by Government of Canada Repayments, etc.....	15	.....	.....	.....	13,526,678 07	.....	13,526,678 07
Child Welfare Branch .....	..	27,200,000 00	.....	2,362,000 00	14,257,224 39	.....	15,304,775 61

PART T—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Day Nurseries Branch:		\$	\$	\$	\$	\$	\$
Salaries.....	15	117,000	00	.....	87,145	76	29,854
Travelling Expenses.....	15	18,000	00	.....	8,975	59	9,024
Maintenance.....	15	6,000	00	.....	5,882	15	117
Expenditures in accordance with The Day Nurseries Act.....	15	1,448,000	00	.....	615,269	25	832,730
Total.....	..	1,589,000	00	.....	717,272	75	871,727
Less: Reimbursements of Expenditures, Government of Canada Repayments	15	.....	.....	.....	31,102	13	31,102
Day Nurseries Branch.....	..	1,589,000	00	.....	686,170	62	902,829
Homes for the Aged Branch:							
Salaries.....	16	201,000	00	.....	143,565	89	57,434
Travelling Expenses.....	16	35,000	00	.....	28,497	29	6,502
Maintenance.....	16	14,000	00	7,000	00	20,398	17
Grants:							
Subsidies on operation and maintenance costs in respect of certain institutions under The Charitable Institutions Act	16	1,604,000	00	.....	1,475,967	55	128,032
Subsidies on operation and maintenance costs (The Homes for the Aged and Rest Homes Act)	17	9,903,000	00	.....	9,839,858	90	63,141
Grants—new and acquired buildings.....	17	13,545,000	00	.....	10,104,553	65	3,440,446
Total.....	..	25,302,000	00	7,000	00	21,612,841	45
Less: Reimbursements of Expenditures, Government of Canada Repayments	18	.....	.....	.....	7,682,028	39	7,682,028
Homes for the Aged Branch.....	..	25,302,000	00	7,000	00	13,930,813	06

Office on Aging:			
Salaries.....	18	46,500	00
Travelling Expenses.....	18	8,000	00
Maintenance Expenses.....	18	4,500	00
Expenses: Surveys, conferences, investigations, etc.....	..	17,000	00
Minister's Advisory Committee for Geriatric Studies and Interdepartmental Advisory Committee on Aging.	19	1,500	00
Rental, etc.—Data Processing Equipment.....	19	7,000	00
Grants:			
Subsidies on operations and maintenance costs, services, facilities for Research Projects in accordance with The Elderly Persons Centres Act.....	19	40,000	00
Grants—new and acquired buildings (The Elderly Persons Centres Act).....	19	143,000	00
Total.....		267,500	00
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	19		
Office on Aging.....	..	267,500	00
 Municipal Welfare Administration Branch:			
Salaries.....	19	245,000	00
Travelling Expenses.....	19	62,000	00
Maintenance.....	19	21,000	00
General Welfare Assistance (The General Welfare Assistance Act).....	19	34,967,000	00
Subsidies re Municipal Administration Expenses to Counties and District Welfare Administration Boards, Cities and Separated Towns.....	22	957,000	00
Administration of Northern Units (The District Welfare Administration Boards Act).....	22	60,000	00
Subsidies on Homemakers and Nurses Services (The Homemakers and Nurses Services Act.).....	22	1,048,000	00
Total.....	..	37,360,000	00
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	22		
Municipal Welfare Administration Branch.....	..	37,360,000	00

PART T—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Social and Family Services	Page	Appropriations		Expenditures		Un-expended
		Ordinary	Capital	Treasury Board Orders	Ordinary	
Family Services Branch:						
Salaries.....	..	254,000 00	.....	.....	.....	254,000 00
Travelling Expenses.....	..	19,000 00	.....	.....	.....	19,000 00
Maintenance.....	..	27,000 00	.....	.....	.....	27,000 00
Family Services Branch .....	..	300,000 00	.....	.....	.....	300,000 00
Vocational Rehabilitation Services Branch:						
Salaries.....	22	557,000 00	.....	.....	539,500 36	17,499 64
Travelling Expenses.....	22	41,000 00	.....	.....	40,979 55	20 45
Maintenance.....	23	20,000 00	.....	17,000 00	36,210 81	789 19
Expenditures in accordance with The Vocational Rehabilitation Services Act.....	23	2,749,000 00	.....	.....	2,591,293 99	157,706 01
Total.....	..	3,367,000 00	.....	17,000 00	3,207,984 71	176,015 29
Less: Reimbursements of Expenditures, Government of Canada Repayments	24	.....	.....	.....	1,778,945 55	1,778,945 55
Vocational Rehabilitation Services Branch .....	..	3,367,000 00	.....	17,000 00	1,429,039 16	1,954,960 84
Indian Development Branch:						
Salaries.....	24	177,000 00	.....	.....	95,642 39	81,357 61
Travelling Expenses.....	24	69,000 00	.....	.....	21,570 44	47,429 56
Maintenance.....	24	11,000 00	.....	.....	10,997 83	2 17
Indian Advisory Committee.....	24	12,000 00	.....	.....	11,410 31	589 69
Community Development Projects	24	1,000,000 00	.....	.....	171,637 18	828,362 82
Total.....	..	1,269,000 00	.....	.....	311,258 15	957,741 85

Less: Reimbursements of Expenditures, Government of Canada Repay- ments.....	24	74,821 23	74,821 23
Indian Development Branch.....	..	1,269,000 00	236,436 92
Planning and Research Branch:			
Salaries.....	..	81,000 00	81,000 00
Travelling Expenses.....	..	5,000 00	5,000 00
Maintenance.....	..	11,000 00	11,000 00
Planning and Research Branch	..	97,000 00	97,000 00
Field Services Branch:			
Salaries.....	25	2,386,000 00	2,167,985 86
Travelling Expenses.....	25	413,000 00	308,172 66
Maintenance.....	25	94,000 00	204,909 57
Total.....	..	2,893,000 00	2,681,068 09
Less: Reimbursements of Expenditures, Government of Canada Repay- ments	25	111,000 00	111,000 00
Field Services Branch.....	..	2,893,000 00	2,120,525 23
Finance and Administration Division:			
Salaries.....	25	556,000 00	526,030 80
Travelling Expenses.....	25	43,000 00	24,229 21
Maintenance.....	25	39,000 00	83,227 66
Total.....	..	638,000 00	633,487 67
Less: Reimbursements of Expenditures, Government of Canada Repay- ments	25	45,000 00	179,606 61
Finance and Administration Division.....	..	638,000 00	453,881 06
Supply Bill.....	..	207,522,000 00	103,184,792 12
Statutory: Minister's Salary.....	25	.....	12,000 00

1,032,563 08
81,000 00
5,000 00
11,000 00
97,000 00
218,014 14
104,827 34
90 43
322,931 91
560,542 86
883,474 77

29,969 20
18,770 79
772 34
49,512 33
179,606 61
229,118 94
115,276,707 88

PART T—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Special Warrants:		\$	\$		\$	\$	\$
Payment to the corporation known as The Vanier Institute of the Family for the purpose of assisting the said corporation in its work of gathering information, conducting research and studies into all aspects of family life.	25				125,000	00	
Payments to the corporation known as Charity House (Windsor) for the purpose of acquiring and renovating premises in the City of Windsor for use as a hostel for homeless and transient persons.	26				14,859	60	
Payment to the Corporation of the Town of Little Current for the purpose of relieving each of the said municipalities in said column 1 of part of their share of the liability for the said debenture debt, the same portion of the said sum to be applied against the liability of each of the said municipalities as the portion of the debenture debt charged against that municipality in column 2 of the said schedule.	26				15,000	00	
Special Warrants.	..					154,859	60
Department of Social and Family Services.	..					103,351,651	72

SUMMARY

Department of Social and Family Services	Page	Ordinary	Capital	Total
Main Office.....	10-11	\$ 607,717 95	\$	\$ 607,717 95
Family Benefits Branch.....	11-12	54,019,719 32	.....	54,019,719 32
Child Welfare Branch.....	12-15	14,257,224 39	.....	14,257,224 39
Day Nurseries Branch.....	15	686,170 62	.....	686,170 62
Homes for the Aged Branch.....	16-18	13,930,813 06	.....	13,930,813 06
Office on Aging.....	18-19	191,638 02	.....	191,638 02
Municipal Welfare Administration Branch.....	19-22	15,251,626 39	.....	15,251,626 39
Vocational Rehabilitation Services Branch.....	22-24	1,429,039 16	.....	1,429,039 16
Indian Development Branch.....	24	236,436 92	.....	236,436 92
Field Services Branch.....	25	2,120,525 23	.....	2,120,525 23
Finance and Administration Division.....	25	453,881 06	.....	453,881 06
Statutory.....	25	12,000 00	.....	12,000 00
Special Warrants.....	25-26	154,859 60	.....	154,859 60
Department of Social and Family Services.....	..	103,351,651 72	.....	103,351,651 72

DEPARTMENT OF SOCIAL AND FAMILY SERVICES

Hon. J. Yaremko, Minister (Statutory, see page T 25)

MAIN OFFICE

Salaries (\$254,007.91)

J. S. Band.....	Deputy Minister.....	21,999 89
M. Borczak, 19,999.92; C. K. Stuart, 21,000.00;—Other salaries, 191,008.10.....		232,008 02
		254,007 91

Travelling Expenses (\$13,549.71)

Hon. J. Yaremko, 2,375.00; Department of Highways, 3,797.32;—Accounts under \$2,500, 7,473.23; Less: Transferred to Department of Attorney General, 95.84.....	13,549 71
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Maintenance (\$34,633.88)

Addison's on Bay, Ltd., 6,653.35; Queen's Printer, 6,541.31;—Accounts under \$5,000, 21,439.22.....	34,633 88
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Departmental Publications (\$27,347.00)

Programmed Learning of London, Ltd., 10,697.00; Queen's Printer, 10,785.10;— Accounts under \$5,000, 5,864.90.....	27,347 00
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Workmen's Compensation Board—Awards and Costs (\$763.76)

Workmen's Compensation Board.....	763 76
-----------------------------------	--------

Unforeseen and Unprovided (\$4,899.38)

Sundry Persons re Medical and Surgical Treatment for Blind Persons.....	84 24
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Emergency Assistance re Forest Fires:

City of Sudbury, 906.05; Town of Dryden, 367.96; Town of Sioux Lookout, 1,618.96; Township of Chapleau, 739.72; District of Cochrane, 1,182.45.....	4,815 14
	4,899 38

Demonstration Projects as approved by the Lieutenant Governor
in Council (\$55,394.87)

Children's Aid Society of Metropolitan Toronto, 11,102.00; Hamilton Young Men's Christian Association, 4,590.40; Metropolitan Toronto—The Neighbourhood Services Unit (St. James Town) Project, 23,735.72; Ontario Association for the Mentally Retarded, 15,966.75.....	55,394 87
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Grants, Bursaries, Costs of Staff Training, etc. (\$312,244.18)

Grants and Bursaries re training:

Bursaries, etc., to students, 144,815.38; St. Patrick's College— School of Social Work, 12,925.00; Waterloo Lutheran University, 7,130.00; University of Toronto, School of Social Work, 9,320.00; Ryerson Polytechnical Institute, 9,946.00.....	184,136 38
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Staff Training:

Salaries: Sundry Employees.....	55,887 95
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Travelling Expenses:

Accounts under \$2,500.....	26,436 26
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Tuition and Bursaries:

Sundry Persons.....	7,922 52
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Main Office—Continued

Grants, Bursaries, Costs of Staff Training, etc.—Continued

Staff Training—Continued

Miscellaneous—Books and Supplies:

Programmed Learning of London, Ltd., 27,900.00; Applied Electronics, Ltd., 6,847.30;—Accounts under \$5,000, 2,453.77. 37,201 07

Minister's Advisory Council on Public Welfare Training:

S. Bowers, allowance, 25.00, expenses, 51.00; C. E. Hendrey, allowance, 200.00; S. Legge, allowance, 125.00; S. Rahn, allowance, 100.00; L. Richardson, allowance, 125.00;—Other accounts under \$5,000, 34.00.....	660 00	
	—————	312,244 18

**Grant to Soldiers' Aid Commission as provided by
The Soldiers' Aid Commission Act, R.S.O. 1960,
Chap. 377 (\$21,000.00)**

Soldiers' Aid Commission.....	21,000 00
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Miscellaneous Grants (\$146,206.57)

Association of Children's Aid Societies of the Province of Ontario.....	5,000 00
Canadian Legion, Ontario Provincial Command B.E.S.L.....	4,000 00
Canadian Legion, Ontario Provincial Command B.E.S.L.—Poppy Fund.....	1,200 00
Canadian Welfare Council.....	27,000 00
International Conference on The Family.....	1,000 00
Last Post Fund.....	1,000 00
Nursery Education Association of Ontario.....	1,000 00
Ontario Association for the Mentally Retarded.....	6,500 00
Ontario Welfare Council.....	21,000 00
Ontario Welfare Officers' Association.....	3,500 00
Royal Canadian Humane Association.....	200 00
St. Elizabeth Order of Nurses.....	3,000 00
St. Patrick's College—Ottawa.....	10,000 00
St. Patrick's College—Ottawa School of Social Welfare—Building Fund.....	10,000 00
Salvation Army Grant for Special Services.....	3,000 00
Social Planning Council of Hamilton and District.....	13,806 57
University of Toronto—School of Social Work.....	10,000 00
Victorian Order of Nurses (Ontario).....	25,000 00

Total.....	870,047 26
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Less: Reimbursements of Expenditures, Government of Canada Repayments:

Canada Assistance Plan.....	89,365 94
National Health and Welfare Training Grants ..	169,713 37
Vocational Rehabilitation Agreement.....	3,250 00
	—————
	262,329 31

Main Office.....	\$607,717 95
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FAMILY BENEFITS BRANCH**Salaries (\$1,401,489.47)**

W. S. Groom, 16,583.27; C. W. Morris, 16,999.92;—Other salaries, 1,367,906.28. 1,401,489 47

Travelling Expenses (\$3,351.63)

Accounts under \$2,500.....	3,351 63
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Maintenance (\$283,825.67)

Canadian Steelcase Co., Ltd., 7,039.41; Data Business Forms, Ltd., 8,838.28; Lowe-Martin Co., Ltd., 9,450.00; National Stationers, Ltd., 19,235.49; Queen's Printer, 121,362.50;—Accounts under \$5,000, 117,899.99.....	283,825 67
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Family Benefits Branch—Continued

Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act (\$724,090.50)

Royal College of Dental Surgeons of Ontario.....	724,090	50
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Medical Services—Payments to the Ontario Medical Services Insurance Division re Welfare recipients and beneficiaries (\$14,175,216.76)

Ontario Medical Services Insurance Division.....	14,175,216	76
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Assistance in Accordance with The Old Age Assistance Act, R.S.O. 1960, Chap. 267 (\$2,804,362.40)

Assistance—Sundry Persons, etc.....	2,804,362	40
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Allowances in accordance with The Blind Persons' Allowances Act, R.S.O. 1960, Chap. 35 (\$355,941.84)

Allowances—Sundry Persons.....	355,941	84
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Allowances in accordance with The Disabled Persons' Allowances Act, R.S.O. 1960, Chap. 107 (\$2,269,719.51)

Allowances—Sundry Persons.....	2,269,719	51
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Special Aid to Thalidomide Children (\$13,510.95)

Sundry Persons, etc.....	13,510	95
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Assistance in accordance with The Family Benefits Act, 1966 (\$79,379,103.75)

Assistance—Sundry Persons, etc.....	79,379,103	75
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Total.....	101,410,612	48
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Less: Reimbursements of Expenditures
by Government of Canada:

Blind Persons' Allowances		
Agreement.....	260,117	30
Canada Assistance Plan.....	44,472,194	96
Disabled Persons' Allowances		
Agreement.....	1,097,178	67
National Health and Welfare		
Training Grants.....	6,755	48
Old Age Assistance Agreement.	1,382,329	15

47,218,575 56

Other Provinces:

Blind Persons' Allowances		
Agreement.....	11,464	88
Disabled Persons' Allowances		
Agreement.....	111,174	78
Old Age Assistance Agreement.	49,677	94

172,317 60

47,390,893 16

Family Benefits Branch.....	\$54,019,719	32
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CHILD WELFARE BRANCH

Salaries (\$418,301.60)

Sundry Employees.....	418,301	60
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Travelling Expenses (\$27,969.53)

Air Canada, 3,538.30;—Accounts under \$2,500, 24,431.23.....	27,969	53
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Maintenance (\$16,049.21)

Queen's Printer, 7,677.55;—Accounts under \$5,000, 8,371.66.....	16,049	21
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Child Welfare Branch—Continued

Comprehensive Treatment Demonstration—Boys Village,
Toronto (\$125,000.00)

Boys Village..... 125,000 00

Subsidies on Operation and Maintenance Costs in respect of certain institutions
under The Charitable Institutions Act, 1962-63, as amended (\$517,996.20)

Agincourt—Pentecostal Benevolent Association of Ontario, Bethel Home, 23,669.65;
Chatham—Roman Catholic Diocesan Council of London, Sundale Manor, 21,741.47; Clarkson—Presbyterian Church in Canada, Armagh, 25,871.80;
Concord—Salvation Army, Salvation Army House of Concord, 144,414.20;
Fort William—Salvation Army, Lakehead Florence Booth Home, 9,663.94;
Hamilton—Salvation Army, Grace Haven, 35,394.49; Hawkesbury—Centre
Maria, Centre Maria, 7,318.08; London—Salvation Army, Bethesda Home, 49,952.12; Ottawa—St. Mary's Home Board, St. Mary's Home, 31,370.93;
Salvation Army, Salvation Army Girls' Home (Bethany Home), 23,310.35;
Scarborough—Order of the Sisters of Misericorde, Rosalie Hall, 23,877.70;
Toronto—Humewood House Association, Humewood House, 26,884.89; Incorporated Synod of the Diocese of Toronto, Anglican Houses Association, Beverley Lodge, 13,855.87; Ingles House, 13,085.12; Salvation Army, Salvation Army Girls' Home (Bethany Home), 31,160.22; United Church of Canada in Ontario, Victor Home, 21,253.67; Windsor—Salvation Army, Faith Haven, 15,171.70.. . 517,996 20

Subsidies on Operation and Maintenance Costs (\$645,449.74)

(The Children's Institutions Act, 1962-63, as amended)

Ailsa Craig—Mennonite Central Committee, Craigwood Boys' Farm, 6,313.19;
Downsview—Boys Village, 11,309.54; Fort William—Sisters of St. Joseph of the Diocese of North Bay, St. Joseph's Boarding School, 18,688.21; Hamilton—
Lynwood Hall Children's Centre Board, Lynwood Hall Children's Centre, 5,157.68; Mount St. Joseph, Mount St. Joseph Children's Centre, 14,809.57;
Kingston—Orphans' Home and Widows' Friend Society, Sunnyside Children's Centre, 25,129.18; London—Madame Vanier Children's Services, Fontbonne Hall, 29,430.01; Protestant Orphans' Home Board, Protestant Orphans' Home, 37,080.38; Salvation Army, Salvation Army Children's Village, 44,211.48;
Richmond Hill—Grand Orange Lodges of Ontario East and West, Ladies' Orange Benevolent Association of Ontario, East and West, and The Loyal True Blue Association, Loyal True Blue and Orange Home, 221,304.74; St. Agatha—Order of the School Sisters of Notre Dame, Notre Dame of St. Agatha, 38,572.88; Scarborough—Sisters of St. Joseph of the Diocese of Toronto in Upper Canada, Sacred Heart Children's Village, 18,229.30; Sudbury—Order of the Grey Nuns of the Cross, Youville Home, 45,930.82; Toronto—Big Sister Association, Big Sister Residence, 37,065.99; Clifton House for Boys, 42,275.86; Opportunity House Incorporated, Opportunity House, 20,906.72;
Salvation Army, Salvation Army Children's Home, 11,332.56; Windsor—Order of the Sisters of the Good Shepherd, Maryvale Vocational School, 11,044.41;—Accounts under \$5,000, 6,657.22..... 645,449 74

Subsidies on Operation and Maintenance Costs (\$77,546.53)

(The Homes for Retarded Persons Act, 1966)

Metropolitan Toronto—Metropolitan Toronto Association for Retarded Children, Harold R. Lawson Residence, 54,434.56; Orangeville—Good Shepherd Manor, Good Shepherd Manor, 8,120.19; Ottawa—Ottawa and District Association for Retarded Children, Silver Springs Farm, 14,991.78..... 77,546 53

Expenditure in accordance with The Child Welfare Act, 1965,
as amended (\$24,910,876.89)

Children's Aid Societies:

Algoma, 160,709.06; Brant, 334,076.09; Bruce, 112,606.32; Dufferin, 37,275.50;
Elgin, 125,482.74; Essex, 752,751.99; Essex (R.C.), 759,003.50; Fort William, 120,649.08; Frontenac, 309,257.55; Grey, 94,734.37; Haldimand, 71,234.67;
Halton, 192,705.74; Hamilton, 1,058,921.00; Hamilton (R.C.), 560,704.26;
Hastings, 207,586.76; Huron, 70,874.59; Kapuskasing, 141,709.99; Kawartha, 184,047.17; Kenora, 196,976.08; Kent, 152,130.25; Lambton, 132,377.45;
Lanark, 93,688.01; Leeds and Grenville, 138,737.75; Lennox and Addington, 53,124.12; Lincoln, 405,407.01; Manitoulin, 64,745.55; Middlesex, 1,023,375.23;

Child Welfare Branch—Continued

Expenditure in accordance with The Child Welfare Act, 1965—Continued

Children's Aid Societies—Continued

Muskoka, 110,756.26; Nipissing, 158,945.35; Norfolk, 283,214.53; Northumberland and Durham, 144,147.87; Ontario, 397,980.05; Ottawa, 2,071,114.28; Oxford, 97,649.64; Parry Sound, 144,430.13; Peel, 344,253.26; Perth, 75,133.38; Porcupine, 176,071.75; Port Arthur, 271,781.62; Prescott and Russell, 107,078.01; Prince Edward, 72,150.24; Rainy River, 94,403.14; Renfrew, 197,329.02; Simcoe, 215,423.83; Stormont, Dundas and Glengarry, 216,704.77; Sudbury, 531,984.72; Timiskaming, 184,955.55; Toronto, 6,650,202.45; Toronto (R.C.), 3,475,819.26; Waterloo, 463,495.74; Welland, 290,741.99; Wellington, 275,309.51; York, 230,615.49.....	24,836,583 67
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Additional Aid to Certain Municipalities:

Town:	
Cobalt.....	7,324 00

Townships:

Macaulay, 7,744.38; Nipigon, 6,210.00; Teck, 10,502.00.....	24,456 38
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Municipalities under \$5,000.....	16,128 23
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Payments to Municipalities:

Municipalities under \$5,000.....	2,877 02
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Provincial Aid to Municipalities:

Municipalities under \$5,000.....	257 40
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Child Welfare Review Board:

Travelling Expenses:	
Accounts under \$2,500.....	234 61

Timbrell Enquiry at Preston:

O'Driscoll, Kelly and McRae, 13,918.03;—Accounts under \$5,000, 9,097.55..	23,015 58
--	-----------

Expenses of District Child Welfare Budget Boards (\$69.00)

Travelling Expenses:	
Accounts under \$2,500.....	69 00

Adoption and Sundry Administration Costs (\$19,880.38)

Hutchins Advertising Co. of Canada, 10,440.00;—Accounts under \$5,000, 9,440.38.	19,880 38
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Grants—New and Acquired Buildings (\$1,024,763.38)

The Children's Institutions Act, 1962-63, as amended (\$550,858.84):

Hamilton—Lynwood Hall Children's Centre Board, Lynwood Hall Children's Centre, 9,600.00; London—Protestant Orphans' Home Board, Protestant Orphans' Home, 132,500.00; Salvation Army, Salvation Army Children's Village, 10,000.00; Ottawa—Youth Services Bureau of Ottawa, Ottawa Youth Residence, 49,980.00; St. Agatha—Order of the School Sisters of Notre Dame, Notre Dame of St. Agatha, 190,000.00; Toronto—Jewish Family and Child Service of Metropolitan Toronto, Jewish Family and Child Service of Metropolitan Toronto Group Home, 12,000.00; Opportunity House Incorporated, Opportunity House, 13,200.00; Salvation Army, Salvation Army Children's Home, 130,000.00;—Accounts under \$5,000, 3,578.84.....	550,858 84
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The Child Welfare Act, 1965, as amended (\$61,392.54):

Children's Aid Societies:	
Brant, 12,000.00; London and Middlesex, 12,000.00; Norfolk, 15,600.00; Waterloo, 21,792.54.....	61,392 54

Child Welfare Branch—Continued

Grants—New and Acquired Buildings—Continued

The Homes for Retarded Persons Act, 1966 (\$89,284.00):

Fort Erie—Peace Bridge Area Association for the Mentally Retarded, Rosedale, 32,500.00; Orangeville—Good Shepherd Manor, Good Shepherd Manor, 16,800.00; Port Colborne—Port Colborne District Association for the Mentally Retarded Incorporated, Hawthorne Lodge, 39,984.00.....	89,284 00
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The Charitable Institutions Act, 1962-63, as amended re certain institutions (\$323,228.00):

Concord—Salvation Army, Salvation Army House of Concord, 145,000.00; Kitchener—Incorporated Synod of the Diocese of Huron, St. Monica House, 96,628.00; Toronto—Incorporated Synod of the Diocese of Toronto, Anglican Houses Association, Ingles House, 20,000.00; Salvation Army, Salvation Army Girls' Home (Bethany Home), 40,000.00; Pentecostal Benevolent Association of Ontario, Teen Challenge, 21,600.00.....	323,228 00
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Total..... 27,783,902 46

Less: Reimbursements of Expenditures:

Government of Canada Repayments:

Canada Assistance Plan..... 12,412,264 11

Indian Welfare and Community

Agreements..... 779,556 03

National Health and Welfare

Training Grants..... 62,500 00

13,254,320 14

Refunds from Parents..... 272,357 93

13,526,678 07

Child Welfare Branch..... \$14,257,224 39

DAY NURSERIES BRANCH

Salaries (\$87,145.76)

Sundry Employees..... 87,145 76

Travelling Expenses (\$8,975.59)

Accounts under \$2,500..... 8,975 59

Maintenance (\$5,882.15)

Accounts under \$5,000..... 5,882 15

Expenditures in accordance with The Day Nurseries Act, 1967 (\$615,269.25)

Provincial-Municipal Programme:

Grants to Municipalities under The Day Nurseries Act, 1967:

Municipality of Metropolitan Toronto..... 488,645 19

Cities:

Belleville, 19,527.50; London, 7,327.86; Ottawa, 8,456.68; Sarnia, 12,626.36; St. Catharines, 48,825.91;—Accounts under \$5,000, 7,194.73. 103,959 04

Townships:

Mississauga, 7,997.17; Strathroy, 8,844.55;—Accounts under \$5,000, 5,252.78. 22,094 50

Townships:

Accounts under \$5,000..... 570 52

Total..... 717,272 75

Less: Reimbursements of Expenditures, Government

of Canada Repayments:

Canada Assistance Plan..... 31,102 13

Day Nurseries Branch..... \$686,170 62

HOMES FOR THE AGED BRANCH

Salaries (\$143,565.89)

N. Drew, 16,416.59;—Other salaries, 127,149.30.....	143,565 89
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Travelling Expenses (\$28,497.29)

A. C. Thornhill, 2,718.63;—Accounts under \$2,500, 25,778.66.....	28,497 29
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Maintenance (\$20,398.17)

Lee, Robb, Elkin, Jung (Architects), 8,576.25; Queen's Printer, 5,377.96;— Accounts under \$5,000, 6,443.96.....	20,398 17
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GRANTS

Subsidies on Operation and Maintenance Costs in respect of certain institutions
under The Charitable Institutions Act (\$1,475,967.55)

Agincourt—Order of the Eastern Star, Ontario, Florence Nightingale Home, 11,175.32; Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 31,551.74; Beamsville—Nipponia Home Board, Nipponia Home, 5,297.35; Brockville—Fulford Home, 5,181.72; Dundas—Order of the Sisters of St. Joseph, House of Providence, 64,467.37; Galt—Salvation Army, Salvation Army Eventide Home, 7,265.55; Guelph—Elliott Home Board, Elliott Home, 7,017.65; Order of the Sisters of St. Joseph, House of Providence (St. Joseph's Home for the Aged), 58,716.48; Hamilton—Aged Women's Home Board, Aged Women's Home, 18,534.78; Canadian National Institute for the Blind, Edgewood Hall, 18,239.31; Keswick—Harold King Farm, 16,403.20; Kingston—Sisters of Providence of St. Vincent de Paul, House of Providence, 40,825.82; Kitchener—Canadian National Institute for the Blind, Huronia Hall, 14,473.34; London—Canadian National Institute for the Blind, Tweedsmuir Hall, 9,148.89; Sisters of St. Joseph of the Diocese of London in Ontario, House of Providence, 32,550.49; Niagara Falls—Salvation Army, Salvation Army Eventide Home, 20,652.51; Orillia—Salvation Army, Salvation Army Sunset Lodge, 5,733.89; Orleans—Grey Nuns of the Cross, St. Louis Residence, 76,637.65; Ottawa—Bronson Home Board, Bronson Home, 7,887.72; Canadian National Institute for the Blind, Ottawa Home and Welfare Centre, 10,160.20; Grey Sisters of the Immaculate Conception, St. Patrick's Home, 65,544.28; May Court Club of Ottawa, May Court Convalescent Home, 7,090.40; Protestant Home for the Aged Board, Protestant Home for the Aged, 9,428.80; Pembroke—Grey Sisters of the Immaculate Conception, Marianhill Home for the Aged, 81,383.41; Peterborough—Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence (Marycrest), 12,436.69; Port Arthur—Canadian National Institute for the Blind, Cumberland Hall, 12,559.31; Preston—Mennonite Conference of Ontario, Fairview Mennonite Home, 8,174.92; St. Catharines—Canadian National Institute for the Blind, Linwell Hall, 10,776.39; Scarborough—Sisters of St. Joseph of the Diocese of Toronto in Upper Canada, Providence Villa, 197,004.25; Sudbury—Canadian National Institute for the Blind, Cambrian Hall, 18,070.65; Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Belwood Park House, 67,053.70; Canadian National Institute for the Blind, Clarkewood, 42,995.57; Grand Lodge of Ontario, Independent Order of Oddfellows, I.O.O.F. Home, 37,725.14; Jewish Home for the Aged Board, Jewish Home for the Aged, 152,691.11; Order of the Sisters of the Good Shepherd, Sacred Heart Class of the Good Shepherd Convent, 24,151.94; Salvation Army, Salvation Army Eventide Home, 23,324.31; Salvation Army, Isabel and Arthur Meighen Lodge, 21,429.01; Sisters of St. John the Divine, Church Home for the Aged, 5,470.46; Toronto Aged Men's and Women's Homes Board, The Toronto Aged Men's and Women's Homes, 40,363.81; Toronto Diocesan Board of the Women's Auxiliary of the Anglican Church of Canada, Strachan Houses, 23,782.92; Ukrainian Home for the Aged, Ivan Franko Home, 10,651.39; United Church of Canada in Ontario, Fred Victor Mission, 26,123.42; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 12,167.74; Windsor—Canadian National Institute for the Blind, Alexander Hall, 12,094.43; St. Leonard's House, Windsor, St. Leonard's House, 39,378.90;—Accounts under \$5,000, 52,173.62..... 1,475,967 55

Homes for the Aged Branch—Continued

Subsidies on Operation and Maintenance Costs (\$9,839,858.90)

(The Homes for the Aged and Rest Homes Act, 14-15 Elizabeth II, Chap. 66)

Payments under Section 24 to Homes for the Aged:

Municipality of Metropolitan Toronto.....	2,826,577	14
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Cities:

Chatham, 68,613.79; Fort William, 161,693.76; Hamilton, 233,525.26; Kingston, 76,699.16; London, 203,130.67; Oshawa, 214,669.82; Ottawa, 245,105.49; Peterborough, 110,339.04; Port Arthur, 178,869.38; Windsor, 233,957.76.....	1,726,604	13
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Town:

Timmins.....	78,010	80
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Township:

Teck.....	55,704	07
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Counties:

Brant and City of Brantford, 130,306.37; Bruce, 61,143.97; Carleton, 36,024.08; Dufferin, 56,333.57; Elgin, 70,373.80; Essex, 123,944.94; Grey, 16,199.49; Haldimand, 110,959.79; Haliburton, 81,188.55; Halton, 240,979.45; Hastings, 63,341.58; Huron, 125,391.05; Kent, 83,729.58; Lambton, 100,565.80; Lanark, 36,151.91; Leeds and Grenville, 16,674.57; Lincoln and City of St. Catharines, 282,299.19; Middlesex, 136,842.39; Norfolk, 71,564.59; Northumberland and Durham, 51,620.96; Ontario, 273,293.45; Oxford, 25,201.06; Peel, 174,083.05; Perth and City of Stratford, 58,418.28; Peterborough, 5,382.88; Prescott and Russell, 46,096.28; Prince Edward, 78,328.78; Renfrew, 282,075.39; Simcoe (Beeton), 30,215.38; Simcoe (Penetanguishene), 57,101.71; Stormont, Dundas and Glengarry, 88,603.52; Victoria, 74,017.62; Waterloo, 177,268.89; Welland, 290,922.12; Wellington, 13,267.94; Wentworth, 50,610.64; York, 133,425.90.....	3,753,948	52
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Districts:

Algoma, 331,320.46; Cochrane, 60,740.18; Kenora, 100,358.71; Manitoulin, 25,822.58; Muskoka, 117,109.07; Nipissing East, 153,640.38; Nipissing West, 57,620.15; Parry Sound East, 27,238.44; Parry Sound West, 65,800.32; Rainy River, 77,060.62; Sudbury, 144,848.93; Thunder Bay, 8,208.00.....	1,169,767	84
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Municipalities under \$5,000.....	3,548	67
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Payments under Section 25 to Homes for the Aged:

Cities:		
Fort William, 13,684.87; Port Arthur, 18,707.08.....	32,391	95

Township:

Teck.....	6,148	63
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Districts:

Algoma, 28,735.35; Kenora, 35,701.72; Nipissing East, 33,016.89; Nipissing West, 22,741.03; Parry Sound West, 15,659.34; Rainy River, 5,424.41; Sudbury, 28,349.75.....	169,628	49
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Municipalities under \$5,000.....	17,528	66
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9,839,858 90**Grants—New and Acquired Buildings (\$10,104,553.65)**

The Homes for the Aged and Rest Homes Act (\$6,365,053.36):

Municipality of Metropolitan Toronto.....	20,495	71
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Homes for the Aged Branch—Continued

Grants—New and Acquired Buildings—Continued

The Homes for the Aged and Rest Homes Act—Continued

Cities:

Hamilton, 24,046.71; Kingston, 215,232.94; Ottawa, 5,798.50;	
Windsor, 292,699.08.....	537,777 23

Counties:

Bruce, 304,546.14; Dufferin, 20,595.50; Elgin, 6,363.06;	
Frontenac, 578,169.67; Haliburton, 134,161.24; Halton, 200,213.58; Hastings, 417,548.17; Kent, 676,030.40; Lanark, 349,367.72; Lincoln and City of St. Catharines, 58,835.30;	
Middlesex, 275,287.59; Ontario, 348,048.00; Oxford, 96,250.00;	
Peel, 5,122.32; Perth and City of Stratford, 46,069.10; Renfrew, 8,279.05; Stormont, Dundas and Glengarry, 25,345.30; Victoria, 284,563.93; Welland, 32,585.32.....	3,867,381 39

Districts:

Cochrane, 523,024.45; Kenora, 63,922.33; Manitoulin, 343,708.13; Parry Sound East, 145,834.19; Rainy River, 6,094.91; Sudbury, 249,063.91; Thunder Bay, 558,688.04....	1,890,335 96
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Municipalities under \$5,000.....	49,063 07
	6,365,053 36

The Charitable Institutions Act, 1962-63, as amended re certain institutions (\$3,739,500.29):

Barrie—Grove Park Home for Senior Citizens, 229,908.00; Beamsville—Albright Gardens Homes for Senior Citizens, 592,500.00; Keswick—Harold King Farm, 46,648.00; Kitchener—Salvation Army Men's Social Service Centre, 32,342.29; London—Women's Christian Association of London, McCormick Home for the Aged, 385,000.00; Orillia—United Church of Canada in Ontario, Hillcrest Lodge, 85,000.00; Orleans—Grey Nuns of the Cross, St. Louis Residence, 540,000.00; Ottawa—Ottawa Jewish Home for the Aged Board, Hillel Lodge, 10,000.00; Port Arthur—Canadian National Institute for the Blind, Cumberland Hall, 50,000.00; Preston—Mennonite Conference of Ontario, Fairview Mennonite Home, 17,500.00; Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Belwood Park House, 155,000.00; Jewish Home for the Aged Board, Jewish Home for the Aged, 354,432.00; St. Anne's Tower Corporation, 296,548.00; Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes, 404,838.00; Willowdale—C. R. Vint Foundation, Carefree Lodge, 539,784.00.....	3,739,500 29
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Total.....	21,612,841 45
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Less: Reimbursements of Expenditures, Government of Canada Repayments: Canada Assistance Plan.....	7,682,028 39
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Homes for the Aged Branch.....	\$13,930,813 06
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OFFICE ON AGING

Salaries (\$42,955.85)

Sundry Employees.....	42,955 85
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Travelling Expenses (\$1,501.78)

Accounts under \$2,500.....	1,501 78
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Maintenance (\$5,473.32)

Accounts under \$5,000.....	5,473 32
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Office on Aging—Continued

**Minister's Advisory Committee for Geriatric Studies
and Interdepartmental Advisory Committee on Aging (\$1,056.72)**

Minister's Advisory Committee for Geriatric Studies:

Travelling Expenses:

W. C. Cannon, 128.10; F. T. McHale, 47.25;—Other accounts
under \$2,500, 134.13..... 309 48

Interdepartmental Advisory Committee:

R. J. Lamoureux, allowance, 120.00, expenses, 5.30; J. J. McHale, allowance, 120.00, expenses, 86.19; S. Mursky, expenses, 44.25; Sister St. Michael, allowance, 120.00, expenses, 72.99;—Other accounts under \$5,000, 178.51..... 747 24 1,056 72

Rental, etc.—Data Processing Equipment (\$3,949.70)

Accounts under \$5,000..... 3,949 70

Grants—Subsidies on Operation and Maintenance Costs, Services, Facilities for Research Projects in accordance with The Elderly Persons Centres Act, 1966 (\$17,700.00)

London—Kiwanis Club of Forest City, Forest City Kiwanis Senior Community Centre, 5,000.00; Windsor—Greater Windsor Senior Citizens Centre Association Incorporated, Greater Windsor Senior Citizens Centre, 5,000.00;—Accounts under \$5,000, 7,700.00..... 17,700.00

Grants—New and Acquired Buildings (The Elderly Persons Centres Act, 1966) (\$133,666.47)

Brantford—Brant Senior Citizens' Day Centre, Incorporated, Brant Senior Citizens' Day Centre, 25,355.97; St. Catharines—St. Catharines Parks and Recreation Facility Committee Incorporated, Senior Citizens Social and Recreation Centre, 35,670.82; Toronto—Baycrest Day Care Centre Incorporated, Baycrest Day Care Centre, 56,250.00; Harmony Hall and Senior Citizens Centennial Centre, Incorporated, Harmony Hall and Senior Citizens Centennial Centre, 12,150.00;—Accounts under \$5,000, 4,239.68..... 133,666 47

Total 206,303 84
 Less: Reimbursements of Expenditures, Government of
 Canada Repayments:
 Canada Assistance Plan 14,665 82

Office on Aging.....\$191,638 02

MUNICIPAL WELFARE ADMINISTRATION BRANCH

Salaries (\$189,384.23)

R. Morris, 18,000.00;—Other salaries, 180,175.87; Less: Transferred to Department of Attorney General, 8,791.64..... 189,384 23

Travelling Expenses (\$23,132.87)

A. Lever, 2,540.44; J. Nolan, 3,109.08;—Accounts under \$2,500, 17,699.35; Less:
Transferred to Department of Attorney General, 216.00..... 23,132 87

Maintenance (\$20,446.20)

Queen's Printer, 8,125.44;—Accounts under \$5,000, 12,320.76..... 20,446 20

General Welfare Assistance (\$37,664,779.07)

The General Welfare Assistance Act, R.S.O. 1960, Chap. 164, as amended

Municipality of Metropolitan Toronto 12,753,608 81

Municipal Welfare Administration Branch—Continued

General Welfare Assistance—Continued

Cities:

Barrie, 86,907.70; Belleville, 159,781.17; Brantford, 132,226.96; Brockville, 45,989.94; Chatham, 79,407.05; Cornwall, 695,354.39; Eastview, 159,222.78; Fort William, 229,071.40; Galt, 99,665.69; Guelph, 142,802.59; Hamilton, 2,488,249.83; Kingston, 417,321.72; Kitchener, 87,960.30; London, 757,832.80; Niagara Falls, 248,353.78; North Bay, 34,062.95; Oshawa, 446,373.31; Ottawa, 3,388,574.03; Owen Sound, 76,240.54; Peterborough, 542,521.41; Port Arthur, 186,980.29; St. Catharines, 561,647.65; St. Thomas, 49,034.72; Sarnia, 146,368.54; Sault Ste. Marie, 595,104.37; Stratford, 70,929.69; Sudbury, 281,290.38; Waterloo, 30,107.83; Welland, 156,404.59; Windsor, 988,729.00; Woodstock, 76,699.48.....	13,461,216 88
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Townships:

Acton, 15,053.62; Ajax, 25,750.80; Alexandria, 28,815.26; Almonte, 11,464.51; Arnprior, 17,012.89; Aurora, 30,668.47; Aylmer, 14,438.45; Beamsville, 11,119.25; Bowmanville, 83,835.45; Brampton, 43,834.63; Burlington, 72,186.81; Campbellford, 17,283.86; Carleton Place, 13,808.65; Chesley, 20,977.85; Cobalt, 19,748.28; Cobourg, 29,816.55; Cochrane, 46,170.98; Delhi, 9,261.85; Deseronto, 17,526.68; Dryden, 11,246.27; Dunnville, 23,576.23; Durham, 11,686.58; Elmira, 6,993.02; Englehart, 7,018.81; Exeter, 6,107.69; Gananoque, 16,396.26; Georgetown, 25,253.51; Geraldton, 15,158.88; Goderich, 19,021.81; Gravenhurst, 10,788.10; Grimsby, 43,461.96; Haileybury, 13,959.40; Hanover, 11,810.38; Hawkesbury, 187,464.59; Hearst, 23,286.87; Hespeler, 6,674.36; Huntsville, 10,207.12; Ingersoll, 48,136.85; Kapuskasing, 84,177.16; Keewatin, 8,281.47; Kemptville, 9,027.60; Kenora, 48,077.57; Listowel, 8,246.05; Meaford, 10,470.72; Milton, 18,050.57; Mississauga, 152,971.58; Mitchell, 17,160.93; Napanee, 52,307.67; New Liskeard, 11,797.16; Newmarket, 54,013.30; Niagara, 5,799.62; Oakville, 68,271.25; Orangeville, 27,611.43; Paris, 25,593.32; Parkhill, 9,905.19; Pembroke, 82,169.58; Perth, 7,897.35; Petrolia, 13,155.11; Port Credit, 16,333.44; Port Dover, 8,178.33; Port Hope, 31,648.79; Prescott, 14,297.20; Preston, 44,595.11; Renfrew, 17,121.80; Richmond Hill, 18,969.42; Rockland, 41,934.50; St. Mary's, 8,981.50; Seaforth, 8,096.90; Simcoe, 19,437.16; Sioux Lookout, 6,784.51; Smiths Falls, 23,812.22; Southampton, 7,542.90; Strathroy, 13,447.86; Streetsville, 14,290.67; Tillsonburg, 29,177.94; Timmins, 254,611.76; Trenton, 77,089.84; Vankleek Hill, 18,017.24; Wallaceburg, 9,561.55; Waterford, 8,890.59; Whitby, 37,641.58; Wiarton, 5,516.79; Wingham, 5,956.81.....	2,483,944 57
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Villages:

Bancroft, 16,473.37; Brighton, 8,181.55; Brussels, 9,706.28; Casselman, 40,463.29; Colborne, 7,432.04; Dundalk, 7,930.24; Dutton, 9,820.77; Embro, 14,598.91; Hagersville, 7,730.41; Havelock, 13,741.52; Hensall, 5,904.31; Iroquois, 5,979.27; Lancaster, 13,627.85; Lion's Head, 6,932.73; L'Original, 25,089.16; Lucknow, 5,319.07; Madoc, 5,721.70; Markham, 11,441.80; Marmora, 7,151.32; Millbrook, 5,294.08; Newcastle, 16,148.43; Norwich, 11,054.08; Norwood, 8,194.26; Pickering, 5,663.24; Plantagenet, 6,748.32; Port Burwell, 5,383.66; Shelburne, 8,999.81; Stouffville, 11,568.64; Sutton, 28,370.57; Tara, 10,535.56; Tavistock, 9,394.92; Tweed, 5,729.79.....	356,330 95
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Townships:

Albion, 5,015.80; Aldborough, 6,252.50; Amaranth, 7,452.13; Anson, Hindon and Minden, 7,253.19; Armstrong, 8,383.55; Asphodel, 25,101.18; Augusta, 6,827.94; Bayham, 9,869.92; Belmont and Methuen, 9,557.65; Black River, 24,553.26; Blenheim, 12,996.52; Brant, 5,013.82; Brantford, 11,755.94; Brighton, 5,227.06; Bucke, 10,913.36; Caledon, 10,866.93; Calvert, 33,960.01; Cambridge, 5,774.97; Camden (East), 15,335.71; Canborough, 6,135.04; Caradoc, 11,905.95; Cayuga North, 6,403.30; Chaffey, 5,034.44; Charlottenburgh, 20,517.90; Charlottetown, 7,115.58; Chatham, 6,923.01; Chinguacousy, 9,609.58; Clarence, 34,798.42; Clarke, 12,739.97; Clinton, 16,647.26; Cornwall, 32,632.97; Cumberland, 33,484.60; Darlington, 20,015.67; Delaware, 21,357.64; Dereham, 6,545.08; Dorchester North, 10,697.64; Douro, 22,270.81; Downie, 11,657.99; Dumfries North, 5,122.09; Dummer, 13,990.09; Dysart et al, 11,024.81; Edwardsburgh, 6,141.58; Elizabethtown, 30,780.57; Ellice, 27,664.05; Elzevir and Grimsthorpe, 15,040.89; Enniskillen, 10,230.53; Ernesttown, 20,881.90; Esquesing, 14,542.05; Fauquier, 9,678.53; Gainsborough, 10,872.14; Glackmeyer, 12,683.41; Gloucester, 45,506.04; Goulbourn, 5,710.60; Gower North, 7,850.87; Grimsby North, 19,547.51; Grimsby South, 5,554.48; Gwillimbury East, 65,477.52; Gwillimbury North, 42,876.57; Haldimand, 8,153.82; Harwich, 5,556.88; Hawkesbury East,
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Municipal Welfare Administration Branch—Continued

General Welfare Assistance—Continued

Townships—Continued

6,061.41; Hawkesbury West, 25,582.86; Holland, 6,909.13; Hope, 6,041.88; Houghton, 5,347.21; Howick, 7,420.21; Hungerford, 19,624.06; Jaffray and Melick, 15,211.32; Kenyon, 15,086.80; King, 44,607.50; Kingston, 24,361.20; Lancaster, 12,666.91; Larder Lake, 8,507.62; Leeds and Lansdowne, Rear of, 6,120.19; Lochiel, 24,923.56; London, 6,231.66; Loughborough, 9,568.76; Louth, 24,782.85; Machin, 6,686.40; Malahide, 6,864.68; Mara, 15,730.58; Markham, 14,934.67; McGarry, 7,752.95; McNab, 6,525.54; Mono, 6,369.83; Moore, 11,293.55; Morrison, 20,086.72; Mosa, 13,776.55; Moulton, 6,979.85; Mountjoy, 20,309.35; Murray, 8,426.57; Nepean, 26,779.90; Niagara, 28,954.08; Nissouri East, 5,552.28; Nissouri West, 10,998.44; Norwich South, 8,365.53; Osgoode, 12,597.28; Osnabruck, 17,979.05; Otonabee, 13,297.31; Oxford East, 5,589.47; Oxford West, 6,597.93; Oxford-on-Rideau, 12,568.97; Petawawa, 7,478.19; Pickering, 78,854.75; Pittsburgh, 6,132.96; Plantagenet North, 37,252.59; Plantagenet South, 6,746.28; Playfair, 14,320.26; Plympton, 5,617.60; Portland, 12,968.14; Red Lake, 12,547.91; Richmond, 6,408.32; Rolph, Buchanan, Wylie and McKay, 7,344.32; Roxborough, 13,117.18; Russell, 69,109.54; Sarnia, 32,574.03; Scott, 7,665.43; Seymour, 10,789.70; Shackleton and Machin, 8,523.73; Shuniah, 5,740.93; Sidney, 47,481.72; Smith, 33,871.83; Sombra, 11,095.48; Southwold, 8,212.44; Stafford, 9,962.59; Sydenham, 5,931.88; Teck, 155,648.96; Tisdale, 37,814.07; Townsend, 10,090.42; Turnberry, 6,953.22; Uxbridge, 6,587.03; Vaughan, 40,477.10; Walsingham South, 12,726.00; Waterloo, 13,091.21; Westminster, 6,942.08; Whitby, 6,479.02; Whitby East, 5,440.64; Whitchurch, 121,259.73; Williamsburgh, 7,060.43; Windham, 7,143.32; Woodhouse, 7,193.15; Woolwich, 13,768.67; Yarmouth, 12,591.80..... 2,408,578 48

Districts:

Algoma, 123,581.37; Cochrane, 149,507.56; Kenora, 90,058.38; Muskoka, 16,547.26; Nipissing, 39,003.32; Parry Sound, 36,615.96; Rainy River, 16,631.42; Sudbury, 120,238.57; Thunder Bay, 69,866.33; Timiskaming, 55,043.49..... 717,093 66

County and District Welfare Administration Boards:

County of Essex, 156,859.15; County of Kent, 142,111.41; County of Prince Edward, 138,081.15; County of Simcoe, 458,368.91; County of Victoria, 169,555.21; County of Welland, 295,161.59; County of Wellington, 71,355.81; County of Wentworth, 159,106.51; District of Algoma, 93,020.18; District of Nipissing, 195,551.95; District of Parry Sound, 88,797.52; District of Rainy River, 75,060.75; District of Sudbury, 204,984.58..... 2,248,014 72

Municipalities under \$5,000..... 653,212 24

Payments other than to Municipalities:

Accounts under \$5,000..... 26,157 85

Indian Assistance:

Indian Bands:

Cape Croker, 23,629.69; Chippewas of the Rama Indian Reserve, 8,377.96; Chippewas of the Sarnia Indian Band, 22,081.41; Mohawks of the Bay of Quinte Indian Band, 6,991.61; Ojibways of the Couchiching (Fort Frances) Indian Band, 5,018.16; Ojibways of the Fort William Indian Band, 21,702.20; Ojibways of the Garden River Indian Band, 36,879.23; Ojibways of the Nipissing Indian Band, 14,362.40; Ojibways of the Parry Island Indian Reserve, 18,009.37; Ojibways of the Shoal Lake Indian Band, No. 39, 6,022.88; Ojibways of the Shoal Lake Indian Band, No. 40, 6,853.69; Ojibways of the Spanish Indian Band, 6,324.45; Ojibways of the West Bay Indian Band, 5,133.57; Ojibways of the Whitefish Bay (Sioux Narrows) Indian Band, 9,026.99; Ojibways of the Whitefish River Indian Band, 5,766.66; Six Nations of the Grand River Indian Reserve, 14,991.00; Walpole Island, 21,359.14;—Accounts under \$5,000, 36,947.21..... 269,477 62

Municipalities and Districts:

Municipality of Metropolitan Toronto, 6,317.12; City of London, 8,969.19; District of Cochrane, 57,899.80;—Accounts under \$5,000, 13,023.19.... 86,209 30

Municipal Welfare Administration Branch—Continued

General Welfare Assistance—Continued

Dependent Fathers' Assistance:

Sundry Persons.....	224,324	28
Royal College of Dental Surgeons of Ontario (Dental Services)....	7,155	00
	231,479	28

Widows' and Unmarried Women's Assistance:

Sundry Persons.....	1,969,454	71
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**Subsidies re Municipal Administration Expenses to Counties
and District Welfare Administration Boards, Cities
and Separated Towns (\$149,780.16)**

Counties:

Essex, 14,689.48; Kent, 9,326.56; Prince Edward, 8,797.64; Simcoe, 15,305.72; Victoria, 7,141.97; Welland, 11,817.45; Wellington, 5,051.12; Wentworth, 10,128.44.....	82,258	38
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Districts:

Algoma, 10,859.23; Nipissing, 19,813.83; Parry Sound, 15,061.78; Sudbury, 18,503.44;—Accounts under \$5,000, 3,283.50.....	67,521	78
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Administration of Northern Units (\$39,711.72)

The District Welfare Administration Boards Act, 1962-63, as amended

District of Cochrane Welfare Administration Board.....	39,711	72
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Subsidies on Homemakers and Nurses Services (\$609,548.68)

The Homemakers and Nurses Services Act, R.S.O. 1960, Chap. 173

Municipality of Metropolitan Toronto.....	230,610	88
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Cities:

Cornwall, 9,093.12; Fort William, 6,008.75; Hamilton, 74,690.64; Kingston, 7,218.71; London, 31,825.09; Oshawa, 11,809.35; Ottawa, 70,929.33; St. Catharines, 8,129.23; Sarnia, 5,032.48; Sault Ste. Marie, 8,002.87; Sudbury, 8,780.61; Windsor, 18,434.68.....	259,954	86
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County and District Welfare Administration Boards, etc.:

Peel, 7,032.41; Welland, 5,044.21; Wentworth, 7,527.53.....	19,604	15
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Municipalities under \$5,000.....	99,378	79
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Total.....	38,696,782	93
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Less: Reimbursements of Expenditures, Gov-

ernment of Canada Repayments:

Canada Assistance Plan.....	22,149,110	70
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Indian Welfare and Community Agree-		
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ments.....

311,318	50
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Unemployment Assistance Agreement..	984,727	34
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23,445,156	54
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Municipal Welfare Administration Branch.....	\$15,251,626	39
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VOCATIONAL REHABILITATION SERVICES BRANCH**Salaries (\$539,500.36)**

J. L. Amos, 16,416.59;—Other salaries, 523,083.77.....	539,500	36
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Travelling Expenses (\$40,979.55)

Accounts under \$2,500.....	40,979	55
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Vocational Rehabilitation Services Branch—Continued

Maintenance (\$36,210.81)

Office Overload Co., Ltd., 10,892.00; Queen's Printer, 5,534.85;—Accounts under \$5,000, 19,783.96.....	36,210 81
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Expenditures in accordance with The Vocational Rehabilitation Services Act, 1966 (\$2,591,293.99)

Maintenance Allowances to Recipients.....	925,483 23
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Tuition and Supplies, etc., for Recipients:

A. T. C. Industries, 5,195.00; Acme Artificial Limb Co., Ltd., 20,170.20; Amity Association of Hamilton, 16,926.00; Canadian Mental Health Association, 24,545.00; Canadian National Institute for the Blind, 15,807.21; Carleton University, 5,661.71; City of Hamilton, Board of Education, 14,758.00; City of London, Board of Education, 6,157.30; City of Port Arthur, Board of Education, 10,851.28; City of Toronto, Board of Education, 22,987.30; Collegiate Institute Board of Ottawa, 6,450.00; Dew Superior Artificial Limbs, Ltd., 8,564.41; Ford Hotel, 7,880.83; Gallaudet College, 30,316.25; Hamilton and District Association for the Mentally Retarded, 6,110.00; J. E. Hanger of Canada, Ltd., 7,030.45; J. F. Hartz Co., Ltd., 7,911.97; The Haven, 18,514.72; House of Kraft Orthopaedic Appliances, Ltd., 11,080.70; W. C. Jarrett Industrial Training Centre, 12,032.00; Jewish Vocational Services, 69,627.00; Kitchener-Waterloo High School Board, 5,391.50; Lakehead University, 8,669.90; London and District Association for the Mentally Retarded, 38,795.00; Marvel Hairdressing Schools, 12,963.00; Metropolitan Toronto Association for Retarded Children, 8,515.50; Ontario Orthopaedic Laboratories, 8,534.32; Ottawa and District Association for Retarded Children, 23,546.00; Queen's University, 7,050.53; Radio College of Canada, 11,657.50; Receiver General of Canada, 6,391.60; Rehabilitation Foundation for the Disabled, Toronto, 59,673.98; Ryerson Polytechnical Institute, 11,288.54; Salvation Army, House of Concord, 67,290.80; Sault Ste. Marie Association for the Mentally Retarded, 8,290.00; Shaw Schools, Ltd., 18,686.73; Society for Crippled Civilians, 11,940.00; Sudbury High School Board, 8,089.50; Timmins High School Board, 5,110.50; Truppe Artificial Limbs, 6,303.00; University of Toronto, 15,070.32; University of Waterloo, 10,485.55; University of Windsor, 5,250.57; Variety Village, 18,500.00; Waterloo Lutheran University, 8,231.17; Young Men's Christian Association, 5,955.20;—Accounts under \$5,000, 304,633.57.....	1,024,891 61
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Transportation for Recipients.....	10,788 02
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Administration Grant:

Canadian Hearing Society.....	60,000 00
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Operating Grants to Workshops:

Amity Association of Hamilton, 20,640.00; Barrie and District Association for the Mentally Retarded, 6,420.00; Borough of York Association for the Mentally Retarded, 9,540.00; Brantford and District Association for the Mentally Retarded, 5,100.00; Canadian Mental Health Association, 8,940.00; Canadian National Institute for the Blind, 51,840.00; Cornwall and District Association for Retarded Children, 7,260.00; Goodwill Industries of Windsor Incorporated, 8,340.00; Greater Niagara Association for the Mentally Retarded, 5,340.00; Hamilton and District Association for the Mentally Retarded, 14,160.00; Inter-Fraternity Cerebral Palsy Association, 6,720.00; Jewish Vocational Services of Metropolitan Toronto, 16,740.00; Kitchener-Waterloo Kinsmen Club Incorporated, 6,360.00; Lakehead Association for the Mentally Retarded, 6,480.00; London and District Association for the Mentally Retarded, 17,100.00; London Goodwill Industries Association, 6,600.00; Metropolitan Toronto Association for Retarded Children, 37,140.00; Metropolitan Windsor Association for Retarded Children, 10,380.00; Oakville Association for the Men-
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Vocational Rehabilitation Services Branch—Continued

Expenditures in accordance with
The Vocational Rehabilitation Services Act, 1966—Continued

Operating Grants to Workshops—Continued

tally Retarded, 5,400.00; Ottawa and District Association for Retarded Children, 24,960.00; Ottawa Neighbourhood Services, 15,300.00; Peterborough and District Association for the Mentally Retarded, 6,840.00; Rehabilitation Foundation for the Disabled, 53,640.00; St. Catharines and District Association for Retarded Children, 6,960.00; Sault Ste. Marie and District Association for the Mentally Retarded, 8,160.00; Society for Crippled Civilians, 87,480.00; South Peel Association for the Mentally Retarded, 5,700.00; South Waterloo Association for the Mentally Retarded, 5,580.00; Sudbury and District Association for Retarded Children, 5,700.00; Woodstock and District Association for Retarded Children, 5,340.00;—Accounts under \$5,000, 91,680.00. 567,840 00

Capital Grants to Workshops:

Accounts under \$5,000.....	2,291 13	2,591,293 99
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Total..... 3,207,984 71

Less: Reimbursements of Expenditures, Government of Canada Repayments:

Vocational Rehabilitation Agreement..... 1,778,945 55

Vocational Rehabilitation Services Branch..... \$1,429,039 16

INDIAN DEVELOPMENT BRANCH

Salaries (\$95,642.39)

Sundry Employees..... 95,642 39

Travelling Expenses (\$21,570.44)

Air Canada, 2,875.00; J. A. Tschirky, 2,564.04; C. S. Willis, 3,048.88;—Accounts under \$2,500, 13,082.52..... 21,570 44

Maintenance (\$10,997.83)

Accounts under \$5,000..... 10,997 83

Indian Advisory Committee (\$11,410.31)

T. Archibald, allowance, 700.00, expenses, 31.00; R. Bruyere, allowance, 920.00, expenses, 245.90; F. Greene, allowance, 540.00, expenses, 106.50; M. Hill, allowance, 740.00, expenses, 81.28; Lorenzo Big Canoe, allowance, 700.00, expenses, 242.35; W. Meawasige, allowance, 740.00, expenses, 277.62; E. Moses, allowance, 1,120.00, expenses, 201.88; W. F. Nadjiwon, allowance, 820.00, expenses, 303.55; Mrs. F. Tabobondung, allowance, 860.00, expenses, 411.41;—Other accounts under \$5,000, 2,368.82..... 11,410 31

Community Development Projects as approved by the Lieutenant Governor in Council (\$171,637.18)

Amik Association, 15,000.00; Canadian Indian Centre of Toronto, 10,000.00; Department of Education (Moosonee Day Nursery), 125,000.00; Indian Friendship Centre, Parry Sound, 3,000.00; Indian Friendship Centre, Port Arthur, 4,000.00; N'Amerind (London) Friendship Centre, 1,750.00; Ontario Economic Council, 1,527.90; Quetico Conference and Training Centre, 11,359.28. 171,637 18

Total..... 311,258 15

Less: Reimbursements of Expenditures, Government of Canada Repayments:

Canada Assistance Plan..... 59,980 01

Indian Welfare and Community Agreements..... 14,841 22

74,821 23

Indian Development Branch..... \$236,436 92

FIELD SERVICES BRANCH**Salaries (\$2,167,985.86)**

W. G. Smith, 16,416.59;—Other salaries, 2,151,569.27.....	2,167,985	86
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Travelling Expenses (\$308,172.66)

D. Charnock, 2,502.52; D. S. Stephenson, 3,659.66; N. R. Truchan, 2,996.63;— Accounts under \$2,500, 299,013.85.....	308,172	66
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Maintenance (\$204,909.57)

Bell Telephone Co. of Canada, 35,156.77; Canadian Steelcase Co., Ltd., 29,893.53; International Business Machines Co., Ltd., 8,702.22; Office Overload Co., Ltd., 17,230.93; Receiver General of Canada, 9,840.00; Queen's Printer, 34,541.15; Xerox of Canada, Ltd., 29,008.01;—Accounts under \$5,000, 40,536.96.....	204,909	57
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Total.....	2,681,068	09
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Less: Reimbursements of Expenditures, Government of Canada Repayments:		
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Canada Assistance Plan.....	560,542	86
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Field Services Branch.....	\$2,120,525	23
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FINANCE AND ADMINISTRATION DIVISION**Salaries (\$526,030.80)**

D. M. Crittenden, 16,999.94;—Other salaries, 509,030.86.....	526,030	80
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Travelling Expenses (\$24,229.21)

J. M. Andrew, 2,649.13; D. G. Ives, 3,169.40;—Accounts under \$2,500, 18,410.68.	24,229	21
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Maintenance (\$83,227.66)

Addressograph-Multigraph of Canada, Ltd., 12,368.91; Canadian Steelcase Co., Ltd., 7,102.93; Manpower Services (Toronto), 6,226.78; National Cash Register Co. of Canada, Ltd., 5,800.73; Office Overload Co., Ltd., 6,345.25; Queen's Printer, 14,009.96; Victor Comptometer, Ltd., 5,386.96;—Accounts under \$5,000, 25,986.14.....	83,227	66
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Total.....	633,487	67
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Less: Reimbursements of Expenditures, Government of Canada Repayments:		
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Canada Assistance Plan.....	179,606	61
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Finance and Administration Division.....	\$453,881	06
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STATUTORY**Minister's Salary (\$12,000.00)**

Hon. J. Yaremko.....	12,000	00
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SPECIAL WARRANTS

**Payment to the corporation known as The Vanier Institute of the Family
for the purpose of assisting the said corporation in its work of gathering
information, conducting research and studies into all aspects of
family life (\$125,000.00)**

The Vanier Institute of the Family.....	125,000	00
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Special Warrants—Continued

Payments to the corporation known as Charity House (Windsor) for the purpose of acquiring and renovating premises in the City of Windsor for use as a hostel for homeless and transient persons (\$14,859.60)

Charity House (Windsor).....	14,859 60
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Payment to the Corporation of the Town of Little Current for the purpose of relieving each of the said municipalities in said column 1 of part of their share of the liability for the said debenture debt, the same portion of the said sum to be applied against the liability of each of the said municipalities as the portion of the debenture debt charged against that municipality in column 2 of the said schedule (\$15,000.00)

Town of Little Current.....	15,000 00
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Special Warrants.....	\$154,859 60
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Total Expenditure, Department of Social and Family Services.....	\$103,351,651.72
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PART U

DEPARTMENT OF
TOURISM AND INFORMATION

FISCAL YEAR, 1967-68

TABLE OF CONTENTS

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GENERAL INDEX AT BACK OF BOOK

PART U—DEPARTMENT OF TOURISM AND INFORMATION

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Tourism and Information	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:							
Salaries.....	7	\$ 72,000 00		\$ 5,000 00	\$ 76,977 04		\$ 22 96
Travelling Expenses.....	7	13,000 00		2,000 00	12,837 98		162 02
Maintenance.....	7	16,000 00			17,600 93		399 07
Northern Great Lakes Area Council—Membership Assessment and Expenses of Delegates Attending Meetings.....	7	13,000 00			12,954 31		45 69
Membership in and Grants to Travel Organizations.....	7	12,000 00			10,700 00		1,300 00
Main Office.....	..	126,000 00		7,000 00	131,070 26		1,929 74
Administrative Branch:							
Salaries.....	7	306,000 00		18,000 00	321,068 89		2,931 11
Travelling Expenses.....	7	32,000 00		29,393 31			2,606 69
Maintenance.....	7	62,000 00		14,600 00	76,504 27		95 73
Restoration, Development and Management of Historic Sites.....	7	900,000 00		378,000 00	857,345 72		42,654 28
Centennial Planning.....	8	491,000 00			868,927 03		72 97
Administrative Branch.....	..	1,791,000 00		410,600 00	2,153,239 22		48,360 78
Information and Promotion Division:							
Salaries.....	8	378,500 00			318,069 77		60,430 23
Travelling Expenses.....	8	53,000 00			52,501 53		498 47
Maintenance.....	9	61,500 00			71,000 00		3,707 88
Purchase of Photographic Supplies, Motion Pictures and Equipment.....	9	87,500 00					358 44

Ontario Tours of Editors, Writers and Photographers and Special Promotion.....	9	72,500 00	.....	.....	12,449 30
Publications.....	9	525,000 00	.....	550,844 79	155 21
Advertising.....	9	990,000 00	.....	989,587 64	412 36
Exhibits, Displays and other Information Services, etc.	10	80,000 00	.....	111,066 26	5,933 74
Information and Promotion Division.....	..	2,248,000 00	.....	134,000 00	2,298,054 25
Tourist Industry Development Branch:					83,945 75
Salaries.....	10	553,000 00	.....	548,754 20	4,245 80
Travelling Expenses.....	10	109,000 00	.....	94,639 53	14,360 47
Maintenance.....	10	39,000 00	.....	38,985 92	14 08
Administration and Enforcement of The Department of Tourism and Information Act, etc.....	10	16,500 00	.....	13,685 44	2,814 56
Grants to Regional Associations.....	10	160,000 00	.....	157,212 02	2,787 98
Operation of Official Reception Centres and other Information Services, etc.....	10	52,000 00	.....	64,998 01	1 99
Tourist Industry Development Branch .....	..	929,500 00	.....	918,275 12	24,224 88
Public Records and Archives:					
Salaries.....	11	270,700 00	.....	286,906 25	1,293 75
Travelling Expenses.....	11	18,500 00	.....	16,328 27	2,171 73
Maintenance.....	11	200,300 00	.....	212,648 59	12,651 41
Investigation of Archaeological and Historic Sites	11	6,000 00	.....	5,085 93	914 07
Publication and Purchase of Documents, etc., for Safe- keeping.....	11	12,000 00	.....	11,868 25	131 75
Fees and Expenses for Historical Advisory Board	11	4,500 00	.....	4,371 66	128 34
Grants.....	11	67,500 00	.....	70,236 61	263 39
Public Records and Archives.....	..	579,500 00	.....	607,445 56	17,554 44
Theatres Branch:					
Salaries.....	11	106,000 00	.....	116,080 48	1,919 52
Travelling Expenses.....	11	11,000 00	.....	10,570 34	429 66
Maintenance.....	11	10,000 00	.....	9,260 08	737 92
Theatres Branch .....	..	127,000 00	.....	135,912 90	3,087 10

PART II—DEPARTMENT OF TOURISM AND INFORMATION—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

The St. Lawrence Parks Commission: Administration:

The Centennial Centre of Science and Technology:				
Salaries.....	14	1,039,000 00		
Travelling Expenses.....	14	32,000 00		
Maintenance.....	14	189,000 00		
Fees, Memberships, Training, etc.....	14	35,000 00		
Honoraria.....	14	9,000 00		
Consultant Fees.....	14	20,000 00		
Exhibits.....	14	875,000 00		
Audio-Visual Production.....	14	25,000 00		
The Centennial Centre of Science and Technology .....	..	2,224,000 00		
Special Grant:				
Special Grant to The Ontario Heritage Foundation.....	14	500,000 00		
Supply Bill.....	..	11,015,000 00		
Statutory:				
Minister's Salary.....	14	.....	
Department of Tourism and Information.....	..	.....

SUMMARY

Department of Tourism and Information	Page	Ordinary	Capital	Total
Main Office.....	7	\$ 131,070 26	\$	\$ 131,070 26
Administrative Branch.....	7-8	2,153,239 22	.....	2,153,239 22
Information and Promotion Division.....	8-10	2,298,054 25	.....	2,298,054 25
Tourist Industry Development Branch.....	10	918,275 12	.....	918,275 12
Public Records and Archives.....	11	607,445 56	.....	607,445 56
Theatres Branch.....	11	135,912 90	.....	135,912 90
Travel Research Branch.....	12	144,182 41	.....	144,182 41
The St. Lawrence Parks Commission.....	12-13	2,543,013 13	.....	2,543,013 13
The Centennial Centre of Science and Technology.....	14	2,089,296 52	.....	2,089,296 52
Special Grant.....	14	500,000 00	.....	500,000 00
Statutory.....	14	12,000 00	.....	12,000 00
Department of Tourism and Information.....	.....	11,532,489 37	.....	11,532,489 37

DEPARTMENT OF TOURISM AND INFORMATION

Hon. J. A. C. Auld, Minister (Statutory, see page U 14)

MAIN OFFICE

Salaries (\$76,977.04)

A. S. Bray.....	Deputy Minister.....	23,749 90	
Other salaries, 53,227.14.....			76,977 04

Travelling Expenses (\$12,837.98)

Hon. J. A. C. Auld, 3,801.49;—	Accounts under \$2,500, 9,036.49.....	12,837 98
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Maintenance (\$17,600.93)

Accounts under \$5,000.....	17,600 93
-----------------------------	-----------

Northern Great Lakes Area Council—Membership Assessment and Expenses
of Delegates Attending Meetings (\$12,954.31)

Northern Great Lakes Area Council, 11,900.00;—	Accounts under \$5,000, 1,054.31.....	12,954 31
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Membership in and Grants to Travel Organizations (\$10,700.00)

Association of Tourist Resorts of Ontario, 200.00; Canadian Tourist Association, 1,500.00; Joint Board of Tourist Associations, 4,500.00; Lake Erie International Vacationland Association, 100.00; Mississippi River Parkway Commission, 2,000.00; Northern Ontario Tourist Outfitters Association, 200.00; 1000 Islands International Council, 2,000.00; Ontario Motel Association, 200.00.....	10,700 00
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Main Office.....	\$131,070 26
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ADMINISTRATIVE BRANCH

Salaries (\$321,068.89)

Sundry Employees.....	321,068 89
-----------------------	------------

Travelling Expenses (\$29,393.31)

Air Canada, 2,984.10; Department of Lands and Forests, 3,215.82;—	Accounts under \$2,500, 23,193.39.....	29,393 31
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Maintenance (\$76,504.27)

Canadian National Express, 10,305.65; Canadian Pacific Express Co., 13,997.44; Queen's Printer, 7,223.36; Receiver General of Canada (postage), 9,500.00;—	
Accounts under \$5,000, 35,477.82.....	76,504 27

Restoration, Development and Management of Historic Sites (\$857,345.72)

Gerald Bern, Ltd., 8,717.10; Cape Associated Consultants, Ltd., 10,724.37; Consolidated Glass Industries, Ltd., 9,670.45; Dufferin Materials & Construction, Ltd., 8,900.58; Frankel Structural Steel, Ltd., 41,660.70; Key Film Productions, Ltd., 16,227.01; Midland Planing Mills, Ltd., 24,479.26; Ontario Northland Transportation Commission, 41,844.48; Peerless Enterprises, 10,200.00; Permanent Protective Coating, Ltd., 6,375.00; Rous & Mann Press, Ltd., 7,617.75; H. S. St. Amant & Sons, Ltd., 15,729.28; R & W. Sproule, 8,631.86; Bruce Tinney Septic Service, Ltd., 14,917.00; University of Western Ontario, 264,723.48; Beryl W. Way, 6,633.70; Ronald L. Way, 11,954.97; Webster-Smallwood, Ltd., 242,848.56;—	Accounts under \$5,000, 105,490.17.....	857,345 72
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Administrative Branch—Continued

Centennial Planning (\$868,927.03)

Per Diem Allowances and Expenses:

J. R. Croden, allowance, 1,875.00; expenses, 955.11; Mrs. A. Holt, allowance, 2,920.00, expenses, 1,745.48; J. R. Patterson, allowance, 750.00, expenses, 676.82; J. J. Quinn, expenses, 27.40; J. W. Reid, allowance, 325.00, expenses, 605.23; H. M. Thompson, allowance, 1,612.50, expenses, 1,418.89.....	12,911 43
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Miscellaneous:

Canadian Opera Co., 25,143.00; Canadian Textile Print Works, Ltd., 5,814.09; Centennial Commission, 35,482.04; Chemelco Corp., Ltd., 5,857.77; Cusack Advertising Association, Ltd., 26,737.54; Dana Designs, Ltd., 13,985.68; Dominion Drama Festival, 8,000.00; G. Empry, 7,104.02; Espie Printing & Stationery, Ltd., 6,330.45; Fathers of Confederation Building Trust (Re Canada Festival), 17,400.00; Festival Foundation of Canada, 10,009.00; Hand Chemical Industries, Ltd., 10,578.96; Holiday Theatre, 6,063.00; Hudson's Bay Co., 15,226.95; Le Theatre du Nouveau Monde, 8,800.00; Les Chansonniers, 5,500.00; Maple Leaf Gardens, Ltd., 10,953.84; Douglas D. Maxwell, Ltd., 8,387.55; Violet Murray Productions, 8,400.00; National Ballet Guild of Canada, 28,910.70; Neptune Theatre, 8,835.10; New York Philharmonic, 11,000.00; Office Overload Co., Ltd., 18,699.44; Ontario Centenary Festivals of Music, 5,000.00; Ontario Centennial Track and Field Meet, 10,000.00; Ontario Central Airlines, Ltd., 6,307.00; Ontario Hockey Association, 7,000.00; Ontario Northland Transportation Commission, 5,023.50; Park Industrial Displays, Ltd., 16,910.70; Public Relation Services, Ltd., 67,658.90; Department of Public Works, 119,815.73; Rent-A-Car Co., Ltd., 8,598.52; Royal York Hotel, 10,602.26; Ryerson Press, 9,398.40; Saltfleet Concert High School Band, 10,000.00; Toronto Museum Children's Theatre, 14,906.00; Toronto Symphony Orchestra, 52,700.00; Touring Players Foundation, 12,450.00; University Affairs Programme, 19,000.00; Wellings Manufacturing Co., Ltd., 14,979.30;—Accounts under \$5,000, 208,905.95.....	902,475 39
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Less:

Government of Canada Repayments:
Canada Festival Assistance Plan—

Performances in Ontario.....	28,599 79
Saltfleet Concert High School Band.....	5,000 00
Touring Players Foundation.....	10,000 00
Province of New Brunswick.....	1,500 00
Sale of Centennial Costumes and Flags.....	1,360 00
	46,459 79
	856,015 60

Administrative Branch.....	\$2,153,239 22
----------------------------	----------------

INFORMATION AND PROMOTION DIVISION

Salaries (\$318,069.77)

Office of the Executive Director:

F. J. Boyer, 18,000.00;—Other salaries, 19,593.70.....	37,593 70
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Publicity Branch:

Sundry Employees.....	114,454 04
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Advertising Branch:

Sundry Employees.....	30,730 78
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Tourist Promotion and Information Branch:

Sundry Employees.....	135,291 25
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Travelling Expenses (\$52,501.53)

Office of the Executive Director:

Air Canada, 1,392.06; F. J. Boyer, 4,677.83;—Other accounts under \$2,500, 2,568.37.....	8,638 26
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Information and Promotion Division—Continued

Travelling Expenses—Continued

Publicity Branch:

Air Canada, 3,193.43; C. McDonald, 3,430.37; R. Muckleston, 2,840.81; F. A. Venn, 2,669.01;—Accounts under \$2,500, 11,325.67.....	23,459 29
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Advertising Branch:

Air Canada, 116.00;—Other accounts under \$2,500, 525.19.....	641 19
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Tourist Promotion and Information Branch:

Air Canada, 1,507.02; H. M. Cassidy, 2,859.18; D. C. Hosie, 2,779.17;—Other accounts under \$2,500, 12,617.42.....	19,762 79
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Maintenance (\$128,792.12)

Office of the Executive Director:

Accounts under \$5,000.....	4,658 54
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Publicity Branch:

Globe Envelopes, Ltd., 100.05;—Other accounts under \$5,000, 14,781.44....	14,881 49
--	-----------

Advertising Branch:

Office Overload Co., Ltd., 116.92;—Other accounts under \$5,000, 16,399.32..	16,516 24
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Tourist Promotion and Information Branch:

Globe Envelopes, Ltd., 9,696.08; Office Overload Co., Ltd., 6,152.16; Wellings Manufacturing Co., Ltd., 54,530.26;—Accounts under \$5,000, 22,357.35....	92,735 85
--	-----------

**Purchase of Photographic Supplies, Motion Pictures
and Equipment (\$87,141.44)**

Publicity Branch:

Dan Gibson Productions, Ltd., 12,934.00; Modern Talking Picture Service, 7,096.95; Moreland-Latchford Productions, Ltd., 21,664.13; Tandem Productions, Ltd., 9,681.73;—Accounts under \$5,000, 35,764.63.....	87,141 44
--	-----------

**Ontario Tours of Editors, Writers and Photographers,
and Special Promotion (\$60,050.70)**

Publicity Branch:

Travelling Expenses and Disbursements: F. A. McConnell, 5,321.23;—Accounts under \$2,500, 4,002.54.	9,323 77
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Miscellaneous:

Accounts under \$5,000.....	50,726 93
-----------------------------	-----------

60,050 70

Publications (\$550,844.79)

Advertising Branch:

Canada Map Service, 8,752.80; Espie Printing & Stationery, Ltd., 12,615.75; G. W. Kettlewell, 5,000.00; Queen's Printer, 431,460.18; Reeson, Dimson & Smith, Ltd., 30,003.91; H. S. Reliance, Ltd., 7,350.00; Rolph-Clark-Stone, Ltd., 8,068.45; Toronto Lithographing Co., Ltd., 25,390.00; Walker Press, Ltd., 20,693.16;—Accounts under \$5,000, 20,590.54.....	569,924 79
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Less Refund: Department of Education:

re Copies of Historic Ontario.....	19,080 00
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550,844 79

Advertising (\$989,587.64)

Advertising Branch:

Canadian Foreign Language Services, Ltd., 23,506.43; James Lovick, Ltd., 997,513.30;—Accounts under \$5,000, 1,567.91.....	1,022,587 64
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Less: Government of Canada Repayments:

re Know Canada Better Campaign.....	33,000 00
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989,587 64

Information and Promotion Division—Continued

**Exhibits, Displays and Other Information Services, including Rental of Space,
Purchase of Exhibits, Travelling Expenses (\$111,066.26)**

Tourist Promotion and Information Branch:

Design Craft, Ltd., 24,891.49; Dominion Broadcasting Co., 6,334.67; Pallette Productions, 16,743.84; Reeson, Dimson & Smith, Ltd., 9,967.16; Vidon Productions, Ltd., 34,888.91;—Accounts under \$5,000, 18,240.19.....	111,066 26
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Information and Promotion Division.....	\$2,298 054 25
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TOURIST INDUSTRY DEVELOPMENT BRANCH**Salaries (\$548,754.20)**

Sundry Employees.....	548,754 20
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Travelling Expenses (\$94,639.53)

B. V. Bedore, 2,784.54; R. R. Coward, 3,769.57; J. Devine, 2,995.23; J. M. Green- shields, 2,703.95; J. R. McHattie, 2,551.88; F. M. Ruddy, 2,620.27; E. J. Stone, 3,432.32;—Accounts under \$2,500, 73,781.77.....	94,639 53
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Maintenance (\$38,985.92)

Bell Telephone Co. of Canada, 9,000.40;—Accounts under \$5,000, 29,985.52.....	38,985 92
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**Administration and Enforcement of The Department of Tourism and
Information Act; Regional Meetings; Purchase of Books; and Other
Incidental Expenses as authorized by the Minister (\$13,685.44)**

Accounts under \$5,000.....	13,685 44
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Grants to Regional Associations (\$157,212.02)

Algoma Regional Tourist Council, 5,000.00; Almaguin Highlands-Parry Sound- Georgian Bay Regional Tourist Council, 5,000.00; Bay of Quinte Regional Tourist Council, 5,000.00; Capital Region Tourist Council, 5,000.00; Central Erie Tourist Region Council, 5,000.00; Essex-Kent Regional Tourist Council, 4,874.19; Golden Route Highway No. 101 Regional Tourist Association, 2,430.00; Great Pine Ridge Tourist Council, 5,000.00; Haliburton Highlands Regional Tourist Council, 5,000.00; Highlands & Hastings Tourist Association, 5,000.00; Huronia Historic Sites and Tourist Association, 5,000.00; Joli Voyageur Land Regional Tourist Council, 5,000.00; Kawartha Lakes Tourist Association, 5,000.00; Lake of the Woods Regional Tourist Council, 5,000.00; Land O'Lakes Tourist Association, 5,000.00; Lower Ottawa Valley Tourist Council, 2,575.00; Madawaska Valley Regional Tourist Council, 5,000.00; Manitoulin-Espanola Regional Tourist Council, 5,000.00; Mid-Western Regional Tourist Council, 5,000.00; Muskoka Regional Tourist Council, 5,000.00; Niagara Iroquois Tourist Association, 5,000.00; Nipissing Regional Tourist Council, 5,000.00; Patricia Regional Tourist Council, 5,000.00; Rainy River Regional Tourist Council, 5,000.00; Regional Tourist Council of the Grey and Bruce, 5,000.00; Regional Tourist Council of the James Bay Frontier, 7,332.83; Rideau Lakes-1000 Islands Regional Tourist Council, 5,000.00; Sarnia Lambton Regional Tourist Council, 5,000.00; Seaway Valley Travel Council, 5,000.00; Temiskaming Regional Tourist Organization, 5,000.00; Upper Lake Superior Travel Council, 5,000.00; Upper Ottawa Valley Travel Council, 5,000.00.....	157,212 02
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**Operation of Official Reception Centres, etc., including Purchase
and Rental of Equipment, etc. (\$64,998.01)**

Travelling Expenses and Disbursements:

D. R. Allan, 2,795.34; P. Head, 3,061.52; S. Hill, 5,127.05; D. Robitaille, 4,256.09; W. B. Shingles, 2,997.97; H. Wills, 5,549.30;—Accounts under \$2,500, 4,524.33.	28,311 60
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Miscellaneous:

W. J. Miller, Ltd., 5,318.70; Department of Public Works, 10,739.56;— Accounts under \$5,000, 20,628.15.....	36,686 41
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Tourist Industry Development Branch.....	\$918,275 12
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PUBLIC RECORDS AND ARCHIVES**Salaries (\$286,906.25)**

Sundry Employees.....	286,906	25
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Travelling Expenses (\$16,328.27)

H. P. MacMillan, 3,679.84; V. N. Styrm, 2,935.97;—Accounts under \$2,500, 9,712.46.....	16,328	27
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Maintenance (\$212,648.59)

Grant: University of Toronto.....	15,000	00
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Miscellaneous:

General Printers Co., Ltd., 5,185.37; H. M. Record Services, Ltd., 99,021.37; Klassen Bronze, Ltd., 14,999.45; G. E. Reaman, 6,851.32; Triple A Manufacturing Co., Ltd., 25,878.56;—Accounts under \$5,000, 45,712.52.....	197,648	59
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Investigation of Archaeological and Historic Sites (\$5,085.93)

Accounts under \$5,000.....	5,085	93
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Publication and Purchase of Documents, etc., for Safekeeping (\$11,868.25)

Accounts under \$5,000.....	11,868	25
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Fees and Expenses for Historical Advisory Board (\$4,371.66)

J. M. Careless, allowance, 75.00, expenses, 133.25; W. H. Cranston, allowance, 140.00, expenses, 240.40; K. C. Dawson, allowance, 45.00, expenses, 705.78; D. E. Futch, allowance, 45.00, expenses, 321.46; W. S. Goulding, allowance, 90.00, expenses, 338.60; L. R. Gray, allowance, 75.00, expenses, 317.09; P. Harlock, expenses, 21.05; C. M. Johnston, allowance, 75.00, expenses, 307.40; W. W. Jury, allowance, 60.00, expenses, 179.26; J. F. McCaffrey, allowance, 60.00, expenses, 362.10; J. Moir, allowance, 60.00; E. S. Rogers, allowance, 45.00, expenses, 113.30; G. F. Stanley, allowance, 45.00, expenses, 399.92; M. Zaslow, expenses, 117.05.....	4,371	66
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Grants (\$70,236.61)

Museums, Sundry Municipalities, 60,736.61; Ontario Archaeological Society, 1,000.00; Ontario Historical Society, 8,500.00.....	70,236	61
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Public Records and Archives.....	\$607,445	56
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THEATRES BRANCH**Salaries (\$116,080.48)**

Sundry Employees.....	116,080	48
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Travelling Expenses (\$10,570.34)

V. Castle, 2,649.17; W. R. Watt, 3,446.04;—Accounts under \$2,500, 4,475.13....	10,570	34
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Maintenance (\$9,262.08)

Accounts under \$5,000.....	9,262	08
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Theatres Branch.....	\$135,912	90
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TRAVEL RESEARCH BRANCH**Salaries (\$37,712.70)**

Sundry Employees.....	41,792	76
Less: Government of Canada Repayments:		
re Rideau Waterway System Study.....	4,080	06

37,712 70

Travelling Expenses (\$3,940.20)

Accounts under \$2,500.....	3,940	20
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Maintenance (\$13,051.48)

Accounts under \$5,000.....	14,218	67
Less: Government of Canada Repayments:		
re Rideau Waterway System Study.....	1,167	19

13,051 48

Travel Research (\$81,996.21)

Huntington-Rockford Corp., Ltd., 16,715.78; James Lovick, Ltd., 7,425.44; Gordon Lusty Survey Research, Ltd., 39,784.00; Travel Research International Inc., 15,600.00;—Accounts under \$5,000, 30,470.99.....	109,996	21
Less: Transferred to Department of Agriculture and Food re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63.....	28,000	00
		81,996 21

Maintenance—Data Processing (\$7,481.82)

Chemelco Corp., Ltd., 5,714.86;—Accounts under \$5,000, 1,766.96.....	7,481	82
Travel Research Branch.....	\$144,182	41

THE ST. LAWRENCE PARKS COMMISSION**ADMINISTRATION****Salaries (\$59,933.99)**

Hon. F. Guindon (Chairman), 4,999.92; A. K. Farlinger, 2,499.89.....	7,499	81
Staff:		
Sundry Employees.....	52,434	18

Travelling Expenses (\$3,395.71)

Accounts under \$2,500.....	3,395	71
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Maintenance (\$137,445.45)

Dalton K. Camp & Associates, Ltd., 81,783.71; Receiver General of Canada (Unemployment Insurance Commission), 14,200.52; M. S. Yolles Associates, Ltd., 9,535.62;—Accounts under \$5,000, 39,000.80.....	144,520	65
Less Refund: Employees' contributions to unemployment insurance.....	7,075	20
		137,445 45

Per diem Allowances (\$2,250.00)

H. L. Babcock, 330.00; H. Kennedy, 330.00; H. M. Lane, 330.00; L. McKnight, 270.00; J. A. Phillips, 330.00; C. D. Quilliam, 330.00; D. M. Smith, 330.00....	2,250	00
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Land Acquisition (\$16,467.33)

Department of Public Works.....	16,467	33
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The St. Lawrence Parks Commission—Continued

OPERATION OF HISTORIC SITES

Salaries (\$783,156.68)

Sundry Employees.....	783,156 68
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Travelling Expenses (\$5,694.89)

Accounts under \$2,500.....	5,694 89
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Maintenance (\$199,782.03)

Bell Telephone Co. of Canada, 7,251.22; Hydro-Electric Power Commission of Ontario, 9,774.42; S. Patey (London), Ltd., 5,873.21; Superior Propane, Ltd., 9,136.02;—Accounts under \$5,000, 170,511.19.....	202,546 06
Less: Recovery of cost of electricity, etc. from concessionaires.....	1,500 00
Sale of boots, etc. to Fort Henry Guard.....	1,264 03
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	2,764 03
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	199,782 03

Purchase of Saleable Merchandise (\$291,842.21)

Blue Mountain Pottery Division, International Silver Co. of Canada, Ltd., 15,459.88; Breadner Co., Ltd., 14,716.35; Camco, Ltd., 9,154.89; Irwin Specialties Ltd., 8,647.29; J. P. Maguire & Co., Inc., 16,865.30; Morrisburg Dairy, 11,760.93; E. S. & A. Robinson (Canada), Ltd., 5,711.58; Scott-Bathgate, Ltd., 5,142.08; Siemonsen Mechanical Products Co., Ltd., 8,253.00; Stanford & Kennedy Wholesale, Ltd., 20,240.14; Tastee-Bite Foods, Ltd., 5,228.25; Victoria Wholesale Souvenirs, Ltd., 5,496.31;—Accounts under \$5,000, 165,166.21.....	291,842 21
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Construction and Development (\$176,969.04)

Ball Brothers, Ltd., 37,000.00; John Entwistle Construction, Ltd., 78,730.31; Foley Construction, Ltd., 7,131.84; Leeds Bridge & Iron Works, Ltd., 5,131.00; Otis Elevator Co., Ltd., 5,345.00;—Accounts under \$5,000, 43,630.89.....	176,969 04
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OPERATION OF PARKS

Salaries (\$574,395.70)

Sundry Employees.....	574,395 70
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Travelling Expenses (\$9,073.05)

Accounts under \$2,500.....	9,073 05
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Maintenance (\$174,226.57)

Allied Chemical Canada, Ltd., 8,150.64; B. P. Canada, Ltd., 10,037.19; Brockville Chemical Industries, Ltd., 5,124.75; Hydro-Electric Power Commission of Ontario, 7,124.80; International Fertilizers, Ltd., 10,643.78; Rideau Industrial Farm, Industries, 6,552.00; Spramotor, Ltd., 6,662.06; Vallance Brown & Co., Ltd., 5,769.71;—Accounts under \$5,000, 115,110.39.....	175,175 32
Less: Recovery of cost of electricity, etc. from concessionaires.....	948 75
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	174,226 57

Construction and Development (\$108,380.48)

J. R. Couture, Ltd., 9,027.85; Cruickshank Construction, Ltd., 5,439.40; Fort Construction & Equipment, Ltd., 17,127.50; Menard Construction, Ltd., 6,925.08;—Accounts under \$5,000, 69,860.65.....	108,380 48
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The St. Lawrence Parks Commission.....	\$2,543,013 13
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THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY**Salaries (\$938,732.34)**

J. G. Crean, 19,999.92; A. Hemmingway, 15,166.68; W. T. O'Dea, 20,833.27;— Other salaries, 882,732.47.....	938,732 34
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Travelling Expenses (\$22,295.65)

Accounts under \$2,500.....	22,295 65
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Maintenance (\$188,208.03)

Acadian Machinery, Ltd., 8,596.07; Aikenhead Hardware, Ltd., 6,103.26; Bell Telephone Co. of Canada, 9,490.77; K. S. Fraser Co., Ltd., 7,395.48; Howard Engineering Sales Co., 8,144.39; Lewis & Reid, Ltd., 6,913.08; Loomis & Toles, Ltd., 5,320.59; Queen's Printer, 9,957.89; Xerox of Canada, Ltd., 7,994.22; —Accounts under \$5,000, 118,292.28.....	188,208 03
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Fees, Memberships, Training, etc. (\$26,126.23)

Public Relations Services, Ltd., 25,366.33;—Accounts under \$5,000, 759.90.....	26,126 23
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Honoraria (\$1,185.81)

Accounts under \$5,000.....	1,185 81
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Consultant Fees (\$13,615.61)

Accounts under \$5,000.....	13,615 61
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Exhibits (\$874,992.18)

Aikenhead Hardware, Ltd., 9,863.44; Arbour Scientific, Ltd., 5,254.53; Atkins & Merrill, Inc., 47,171.25; Beckman Instruments, Inc., 12,098.00; Caldwell Equipment Co., Ltd., 7,246.95; Canadian Research Institute, 36,673.87; Walter A. Carveth, Ltd., 7,340.34; Central Research Laboratories, Inc., 8,036.31; Com-Logics, Ltd., 25,576.95; Compagnie Generale D'Electricite, 43,812.00; Compton House, Ltd., 9,250.00; Deutsches Gesundheits Museum, 13,145.67; Drummond, McCall & Co., Ltd., 8,509.59; Electro Sonic Industrial Sales (Toronto), Ltd., 11,468.79; Fairbank Lumber Co., Ltd., 35,597.38; Ferranti-Packard Electric, Ltd., 12,626.61; Fisher Scientific Co., Ltd., 13,937.24; Friden, Division of Singer Co. of Canada, Ltd., 7,627.52; Geron Associates, Ltd., 13,795.70; J-Mar Electronics, Ltd., 5,023.65; Muirhead Instruments, Ltd., 12,666.20; Kenneth Nebenzahl, Inc., 8,401.50; Panda Associates Photography & Art Services, 7,724.07; Philips Appliances, Ltd., 17,194.38; Philips Electronic Equipment, Ltd., 24,126.90; Philips Electronics Industries, Ltd., 100,743.24; Questar Corporation, 7,714.35; Ruddy Electric Industrial, Ltd., 5,683.66; S. S. Filtration & Development Co., Ltd., 5,529.30; Terra-aqua Globes & Maps Co., Inc., 6,000.00; Thwaites & Reed, Ltd., 38,426.60; Varian Associates of Canada, Ltd., 77,845.08; Steven Waring & Associates, Ltd., 19,356.75; Zenith Electric Supply, Ltd., 5,803.22;—Accounts under \$5,000, 203,721.14.....	874,992 18
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Audio-Visual Production (\$24,140.67)

Philips Appliances, Ltd., 13,937.70;—Accounts under \$5,000, 10,202.97.....	24,140 67
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The Centennial Centre of Science and Technology.....	\$2,089,296 52
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SPECIAL GRANT**Special Grant to The Ontario Heritage Foundation (\$500,000.00)**

The Ontario Heritage Foundation.....	500,000 00
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STATUTORY**Minister's Salary (\$12,000.00)**

Hon. J. A. C. Auld.....	12,000 00
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Total Expenditure, Department of Tourism and Information.....	\$11,532,489.37
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PART V

DEPARTMENT OF TRANSPORT

FISCAL YEAR, 1967-68

TABLE OF CONTENTS

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ONTARIO HIGHWAY TRANSPORT BOARD.....	5
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GENERAL INDEX AT BACK OF BOOK

PART V—DEPARTMENT OF TRANSPORT
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Transport	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:		\$	\$	\$	\$	\$	\$
Salaries.....	5	781,000 00	.....	.....	737,979 81	.....	43,020 19
Travelling Expenses.....	5	16,000 00	.....	.....	14,502 55	.....	1,497 45
Maintenance.....	5	28,000 00	.....	.....	33,988 38	.....	1 62
Unemployment Insurance.....	5	7,000 00	.....	.....	7,192 50	.....	1,307 50
Contingencies.....	5	1,000 00	.....	.....	380,437 28	.....	1,000 00
Fees and Expenses for Special Studies and Research.....	5	410,000 00	.....	.....	.....	.....	29,562 72
Main Office.....	..	1,243,000 00	.....	7,500 00	1,174,110 52	.....	76,389 48
Ontario Highway Transport Board:							
Salaries.....	5	193,000 00	.....	11,500 00	203,959 15	.....	540 85
Travelling Expenses.....	5	6,000 00	.....	.....	3,594 86	.....	2,405 14
Maintenance.....	5	10,000 00	.....	7,000 00	15,978 79	.....	1,021 21
Ontario Highway Transport Board.....	..	209,000 00	.....	18,500 00	223,532 80	.....	3,967 20
Highway Safety Branch:							
Salaries.....	5	117,000 00	.....	.....	116,047 89	.....	952 11
Travelling Expenses.....	5	20,000 00	.....	.....	17,153 32	.....	2,846 68
Maintenance.....	5	25,000 00	.....	.....	24,903 40	.....	96 60
Highway Safety Publicity.....	6	350,000 00	.....	.....	349,823 11	.....	176 89
Grant to Ontario Safety League.....	6	25,000 00	.....	.....	25,000 00	.....	.....
Grant to Ontario Traffic Conference.....	6	5,000 00	.....	.....	5,000 00	.....	.....
Grant to Canadian Highway Safety Council.....	6	10,000 00	.....	.....	10,000 00	.....	.....
Highway Safety Branch.....	..	552,000 00	.....	.....	547,927 72	.....	4,072 28

Motor Vehicles Administration:				
Salaries.....	6	5,198,000	00	450,000 00
Travelling Expenses.....	6	315,000	00	.....
Maintenance.....	6	1,126,000	00	.....
Advertising.....	6	50,000	00	.....
Registration Plates and Supplies.....	6	950,000	00	75,000 00
Legal, Medical and Witness Fees, etc.....	6	35,000	00	6,000 00
Motor Vehicles Administration.....	..	7,674,000	00	531,000 00
Data Processing Branch:				
Salaries.....	7	318,000	00	314,993 29
Travelling Expenses.....	7	2,000	00	1,283 47
Maintenance.....	7	351,000	00	301,478 98
Data Processing Branch.....	..	671,000	00	617,755 74
Motor Vehicles Accident Claims Fund:				
Salaries.....	7	242,000	00	8,000 00
Travelling Expenses.....	7	5,000	00	.....
Maintenance.....	7	89,000	00	.....
Legal, Medical and Adjuster Fees, etc.....	7	450,000	00	250,000 00
Total.....	..	786,000	00	258,000 00
Less: Reimbursements of Expenditures by Motor Vehicle Accident Claims Fund				
Motor Vehicle Accident Claims Fund.....	7	786,000	00	258,000 00
Supply Bill.....	..	11,135,000	00	815,000 00
Statutory:				
Minister's Salary.....	7	.....	.....	12,000 00
Motor Vehicle Accident Claims Fund (The Motor Vehicle Accident Claims Act, 1961-62).....	7	.....	.....	.....
Statutory.....	..	.....	.....	12,000 00
Total.....	..	.....	.....	6,451,247 52
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	.....	6,451,247 52
Department of Transport.....				10,623,456 08
				10,623,456 08

SUMMARY

Department of Transport	Page	Ordinary	Capital	Total
Main Office.....	5	\$ 1,174,110 52	\$	\$ 1,174,110 52
Ontario Highway Transport Board.....	5	223,532 80	.....	223,532 80
Highway Safety Branch.....	5.6	547,927 72	.....	547,927 72
Motor Vehicles Administration.....	6	8,048,129 30	.....	8,048,129 30
Data Processing Branch.....	7	617,755 74	.....	617,755 74
Motor Vehicle Accident Claims Fund.....	7	.....	.....	.....
Statutory.....	7	12,000 00	6,451,247 52	6,463,247 52
Total.....	..	10,623,456 08	6,451,247 52	17,074,703 60
Deduct: Transferred to Loans and Advances, etc. (see Part Z) .....	..	.....	6,451,247 52	6,451,247 52
Department of Transport.....	..	10,623,456 08	.....	10,623,456 08

DEPARTMENT OF TRANSPORT

Hon. I. Haskett, Minister (Statutory, see page V 7)

MAIN OFFICE

Salaries (\$737,979.81)

W. Q. Macnee.....	Deputy Minister.....	21,999 92
R. H. Humphries.....	Registrar of Motor Vehicles.....	18,583 24
D. M. Duncan, 15,000.00;—	Other salaries, 682,396.65.....	737,979 81

Travelling Expenses (\$14,502.55)

Hon. I. Haskett, 2,469.90; Air Canada, 5,307.55;—	Other accounts under \$2,500, 6,725.10.....	14,502 55
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Maintenance (\$33,998.38)

Queen's Printer, 7,159.51;—	Accounts under \$5,000, 26,838.87.....	33,998 38
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Unemployment Insurance (\$7,192.50)

Receiver General of Canada, 14,385.00; Less refund of Employees' contribution, 7,192.50.....	7,192 50
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Fees and Expenses for Special Studies and Research (\$380,437.28)

Canada Lithographing Co., Ltd., 7,100.10; Canadian Facts Co., Ltd., 10,706.00; Cape & Co., Ltd., 28,420.05; De Leuw, Cather & Co. of Canada, Ltd., 13,166.44; Domtrec Sales, Ltd., 18,782.65; International Business Machines Co., Ltd., 9,981.00; Kates, Peat, Marwick & Co., 92,326.61; N. D. Lea & Associates, 5,926.53; Office Overload Co., Ltd., 21,183.28;—	Accounts under \$5,000, 172,844.62.....	380,437 28
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Main Office.....	\$1,174,110 52
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ONTARIO HIGHWAY TRANSPORT BOARD

Salaries (\$203,959.15)

N. Kingsmill, 16,999.92; G. C. Marrs, 16,999.92; E. J. Shoniker, 22,500.00;— Other salaries, 147,459.31.....	203,959 15
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Travelling Expenses (\$3,594.86)

Accounts under \$2,500.....	3,594 86
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Maintenance (\$15,978.79)

Accounts under \$5,000.....	15,978 79
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Ontario Highway Transport Board.....	\$223,532 80
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HIGHWAY SAFETY BRANCH

Salaries (\$116,047.89)

Sundry Employees.....	116,047 89
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Travelling Expenses (\$17,153.32)

G. Johnston, 3,521.30;—	Accounts under \$2,500, 13,632.02.....	17,153 32
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Maintenance (\$24,903.40)

Office Overload Co., Ltd., 5,092.39; Queen's Printer, 5,635.22;—	Accounts under \$5,000, 14,175.79.....	24,903 40
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Highway Safety Branch—Continued

Highway Safety Publicity (\$349,823.11)

Designage Industries, Ltd., 30,738.47; Ganes Productions, Ltd., 5,770.33; Inn On The Park, 8,069.45; Russell T. Kelly Co., Ltd., 42,759.00; McGraw-Hill Co., of Canada, Ltd., 31,614.50; McKim Advertising, Ltd., 29,810.91; Queen's Printer, 158,557.28 — Accounts under \$5,000, 42,503.17..... 349,823 11

Grants (\$40,000.00)

Ontario Safety League.....	25,000 00
Ontario Traffic Conference.....	5,000 00
Canadian Highway Safety Council.....	10,000 00
 Highway Safety Branch.....	 \$547,927 72

MOTOR VEHICLES ADMINISTRATION

Salaries (\$5,619,764.45)

R. D. Cowley, 15,000.00;—Other salaries, 5,604,764.45..... 5,619,764 45

Travelling Expenses (\$218,152.51)

H. J. Debrusk, 3,593.34; L. Desjardins, 2,893.30; R. Gallienne, 2,977.94; J. R. Jackson, 2,546.34; R. D. Stevenson, 3,492.87;—Accounts under \$2,500, 202,648.72..... 218,152 51

Maintenance (\$1,116,998.93)

British American Oil Co., Ltd., 7,512.40; Canadian National Express, 14,435.22; Canadian National Telecommunications, 5,531.74; Canadian Pacific Express Co., 10,956.52; Canadian Steelcase Co., Ltd., 5,255.87; Hearn Pontiac Buick, Ltd., 5,363.40; Department of Highways, 22,672.90; Imperial Oil, Ltd., 8,127.09; International Business Machines Co., Ltd., 16,725.64; International Harvester Co. of Canada, Ltd., 14,640.19; Ivey Trailers, Ltd., 5,772.04; National Cash Register Co. of Canada, Ltd., 15,582.87; Office Overload Co., Ltd., 74,927.40; Ontario Automobile, Ltd., 7,188.03; Department of Public Works, 5,876.46; Queen's Printer, 222,617.81; Recordak of Canada, Ltd., 39,124.95; Ryder Truck Rental (Canada), Ltd., 15,360.43; Sainthill-Levine & Co., Ltd., 31,082.10; SCM (Canada), Ltd., 12,439.23; Shell Canada, Ltd., 11,006.70; Simpson Motors (New Toronto), Ltd., 5,242.74; Richard H. Stainton, Ltd., 12,175.23; Sun Oil Co., Ltd., 5,367.79; Texaco Canada, Ltd., 6,517.75; Weaver-Canada, 9,960.26; Ross Wemp Motors, Ltd., 5,342.18—Express, cartage, etc., on Agents' returns, 16,392.67; postage, 134,000.00; telephone, 50,561.13; accounts under \$5,000, 319,240.19..... 1,116,998 93

Advertising (\$49,559.37)

McGraw-Hill Co. of Canada, Ltd., 17,424.00; McKim Advertising, Ltd., 23,603.32;—Accounts under \$5,000, 8,532.05..... 49,559 37

Registration Plates and Supplies (\$1,007,856.19)

Ontario Reformatory, Millbrook, Industries, 780,093.88; Queen's Printer, 223,869.67;—Accounts under \$5,000, 3,892.64..... 1,007,856 19

Legal, Medical and Witness Fees, etc. (\$35,797.85)

John L. Mulcahy, 8,970.00; Henri Proulx, 9,941.00;—Accounts under \$5,000, 16,886.85..... 35,797 85

Motor Vehicles Administration..... \$8,048,129 30

DATA PROCESSING BRANCH

Salaries (\$314,993.29)

Sundry Employees.....	314,993	29
Travelling Expenses (\$1,283.47)		
Accounts under \$2,500.....	1,283	47
Maintenance (\$301,478.98)		
International Business Machines Co., Ltd., 223,781.89; Office Overload Co., Ltd., 49,746.17; Queen's Printer, 25,555.07;—Accounts under \$5,000, 2,395.85... .	301,478	98
Data Processing Branch.....	\$617,755	74

MOTOR VEHICLE ACCIDENT CLAIMS FUND

Salaries (\$247,379.18)

Sundry Employees.....	247,379	18
Travelling Expenses (\$3,397.87)		
Accounts under \$2,500.....	3,397	87
Maintenance (\$79,492.85)		
International Factors Corp., 25,929.44; Russell T. Kelly Co., Ltd., 17,342.57; Queen's Printer, 8,071.81;—Accounts under \$5,000, 28,149.03.....	79,492	85

Legal, Medical and Adjuster Fees, etc. (\$667,579.69)

Bassel, Sullivan, Holland & Lawson, 73,982.19; Blackwell, Hilton, Treadgold & Spratt, 6,012.10; Collision Appraisal Services, Ltd., 6,536.75; Dalgleish Adjustment Bureau, Ltd., 5,607.74; Gardner, Roberts, Anderson, Conlin, Fitzpatrick, O'Donohue & White, 17,421.50; C. E. Hastings & Co., Ltd., 25,535.82; Hewitt, Hewitt & Nesbitt, 8,404.76; S. J. Kernaghan & Co., Ltd., 9,836.75; W. A. King & Co., Ltd., 33,789.95; MacKay-Jollimore, Ltd., 12,742.43; McDonell & Ryan Co., Ltd., 7,488.03; Mitchell, Hockin & Dawson, 27,167.79; Morden & Helwig, Ltd., 50,094.25; Phelan, O'Brien, Rutherford, Lawer & Shannon, 41,280.69; Retail Credit Co., 9,759.51; Simpson & Duncan, 17,997.12; Soloway, Wright, Houston, Galligan & McKimm, 11,506.70; Stirling (P.C.R.), Ltd., 6,426.00; Sudbury Claims Service, Ltd., 6,162.12; Sutton, Perry, Ltd., 5,710.28; Thomson, Rogers, 59,019.06; A. E. Williams & Co., Ltd., 15,416.68; Windsor Adjusting Co., Ltd., 24,563.58;—Accounts under \$5,000, 185,117.89.	667,579	69
Total Expenditure, Motor Vehicle Accident Claims Fund 997,849 59		
Less: Reimbursements of Expenditures by Motor Vehicle Accident Claims Fund.....	997,849	59

STATUTORY

Minister's Salary (\$12,000.00)

Hon. I. Haskett.....	12,000	00
Motor Vehicle Accident Claims Fund (\$6,451,247.52)		
The Motor Vehicle Accident Claims Act, 1961-62		
Administration Expenses (Details shown above)..... 997,849 59		
Claims paid under Sec. 5:		
Sundry Persons.....	915,225	91
Judgments paid under Sec. 6 and 18:		
Sundry Persons.....	4,538,172	02
Statutory.....	\$6,463,247	52
Total Expenditure, Department of Transport.....		\$17,074,703.60

the first generation
of the family
and the second
and third
generations
are all
represented.
The
first
generation
is
represented
by
the
parents
of
the
subject
and
the
second
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PART W

TREASURY DEPARTMENT

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART W—TREASURY DEPARTMENT

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Treasury Department	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
General Administration:							\$
Salaries.....	13	\$ 133,000 00	.....		\$ 27,500 00	160,261 54	238 46
Travelling Expenses.....	13	3,000 00	.....		2,000 00	4,291 19	708 81
Maintenance.....	13	11,000 00	.....		10,000 00	20,965 72	34 28
Expenses for Federal-Provincial Conferences.....	13	10,000 00	.....		235,000 00	6,935 67	3,064 33
Expenses for Special Studies, etc.....	13	25,000 00	.....		246,113 60	.....	13,886 40
Grants:							
St. John Ambulance Association.....	13	30,000 00	.....		.....	30,000 00	.....
The Ontario Society for the Prevention of Cruelty to Animals.....	13	20,000 00	.....		.....	20,000 00	.....
Royal Commission on Civil Rights.....	13	160,000 00	.....		35,000 00	194,430 18	569 82
General Administration.....	...	392,000 00	.....		309,500 00	682,997 90	18,502 10
Accounts Division:							
Salaries.....	14	\$ 69,3,000 00	.....		\$ 7,000 00	699,545 88	454 12
Travelling Expenses.....	14	3,000 00	.....		24,000 00	1,412 80	1,587 20
Maintenance.....	14	144,000 00	.....		.....	167,993 76	6 24
Unemployment Insurance.....	14	6,000 00	.....		.....	4,976 21	1,023 79
Government Contribution to Employee Insurance Plan.....	14	3,800,000 00	.....		.....	3,680,645 22	119,354 78
Government Contribution to Canada Pension Plan.....	14	4,185,000 00	.....		415,000 00	4,496,393 67	103,606 33
Payment on unfunded liability of the Public Service Superannuation Fund.....	14	4,131,000 00	.....		.....	4,131,000 00	.....
Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$1,200 and \$600 for former contributors and their dependents respectively, but excluding annuitants and their dependents.....	14	300,000 00	.....		.....	273,098 82	26,901 18
Accounts Division.....	...	13,262,000 00	.....		446,000 00	13,455,066 36	252,933 64

Administrative Division:				
Salaries.....	14	586,000 00	.....	549,941 15
Travelling Expenses.....	14	6,000 00	.....	1,231 95
Maintenance.....	14	184,000 00	.....	327,578 45
Rental of Equipment.....	14	362,000 00	.....	30,000 00
Fidelity Insurance.....	15	40,000 00	.....	379,948 93
Administrative Division .....	..	1,178,000 00	.....	16,734 48
Finance Division:				
Salaries.....	15	125,500 00	2,000 00	126,201 70
Travelling Expenses.....	15	1,000 00	.....	85 48
Maintenance.....	15	7,500 00	.....	7,073 03
Finance Division .....	..	134,000 00	2,000 00	133,360 21
Revenue Division:				
Salaries.....	15	6,992,000 00	.....	6,353,850 97
Travelling Expenses.....	15	469,500 00	.....	394,915 99
Maintenance.....	15	603,500 00	.....	444,430 91
Revenue Division .....	..	8,065,000 00	.....	7,193,197 87
Ontario Racing Commission:				
Salaries and Allowances.....	15	73,000 00	28,000 00	100,804 80
Travelling Expenses.....	16	10,000 00	.....	7,888 91
Maintenance.....	16	31,000 00	.....	29,157 00
Services and Expenses of Officials at Race Tracks	16	220,000 00	.....	219,109 73
Grants and Expenses to encourage equine breeding and research.....	16	300,000 00	.....	262,050 03
Ontario Racing Commission .....	..	634,000 00	28,000 00	619,010 47
Pension Commission of Ontario:				
Salaries and Allowances.....	16	134,000 00	.....	132,326 72
Travelling Expenses.....	16	5,500 00	.....	2,497 10
Maintenance.....	16	29,500 00	.....	29,300 20
Pension Commission of Ontario .....	..	169,000 00	.....	164,124 02

PART W—TREASURY DEPARTMENT—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Treasury Department	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Treasury Board Secretariat:							
Salaries.....	16	659,000	00	.....	641,443	04	17,556 96
Travelling Expenses.....	16	17,300	00	.....	13,397	35	3,902 65
Maintenance.....	17	35,700	00	76,500	00	91,798	70
Treasury Board Secretariat .....	...	712,000	00	76,500	00	746,639	09
Office of Chief Economist:							
Salaries.....	17	1,184,000	00	.....	1,069,093	69	114,906 31
Travelling Expenses.....	17	54,000	00	.....	41,001	11	12,998 89
Maintenance.....	17	82,000	00	.....	80,113	08	1,886 92
Publication of reports, special studies and expenses in connection thereof.....	17	155,000	00	125,000	00	212,982	44
Cost of administering the Ontario Advisory Committee on Confederation.....	17	50,000	00	.....	49,496	30	503 70
Data Processing:							
Salaries.....	17	165,000	00	.....	157,530	57	7,469 43
Travelling Expenses.....	17	7,000	00	.....	5,289	33	1,710 67
Maintenance.....	18	56,000	00	.....	32,263	75	23,736 25
Purchase and rental of equipment—Data Processing.....	18	164,000	00	.....	92,715	32	71,284 68
Office of Chief Economist .....	..	1,917,000	00	125,000	00	1,740,485	59
Supply Bill.....	...	26,463,000	00	1,167,000	00	26,010,316	47
Statutory:							
Minister's Salary	18	.....	.....	.....	12,000	00	.....
Contribution to the Public Service Superannuation Fund.....	18	.....	.....	.....	14,944,230	96	.....

Contribution to the Legislative Assembly Retirement Allowances Account.....	18	68,852 90
The Public Service Superannuation Amendment Act, 1960-61:		
Allowances.....	18	11,881 36
The Blind Workmen's Compensation Act.....	18	1,020 59
The Lewiston—Queenston Bridge Act, 1967.....	18	80,000 00
The Whirlpool Rapids Bridge Act, 1967.....	18	144,000 00
Accounts written off.....	18	8,673 72
Loans and Advances:		
The Hydro-Electric Power Commission of Ontario.....	18	125,150,000 00
The Ontario Development Corporation Act, 1966.....	19	145,000 00
Liquor Control Board of Ontario.....	19	41,972 96
The Ontario Education Capital Aid Corporation Act, 1966.....	19	
The Ontario Junior Farmer Establishment Loan Corporation.....	19	
The Ontario Municipal Improvement Corporation Act.....	19	
The Ontario Universities Capital Aid Corporation Act, 1964.....	19	
The Ontario Northland Transportation Commission Act.....	19	
Title Drainage Debentures.....	19	
The Crop Insurance Act (Ontario), 1966.....	19	
Pension Funds:		
Public Service Superannuation Fund: Allowances, Lump Sum Payments, Refunds, etc.....	19	
Legislative Assembly Retirement Allowances Account: Refunds and Allowances.....	20	
Deposit and Trust Accounts:		
Assurance Fund under The Land Titles Act.....	20	
Queen Elizabeth II Ontario Scholarship Fund (Income Account):	20	
Registry Offices—Refund of Surplus Fees.....	20	
The Real Estate and Business Brokers Act.....	20	
The Used Car Dealers Act, 1964.....	20	
Unclaimed Dividends.....	20	
The Collection Agencies Act.....	20	
The Credit Unions Act.....	20	
Temporary Investments.....	20	
		15,270,659 53
		946,545,032 34

PART W—TREASURY DEPARTMENT—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Treasury Department	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
Province of Ontario Savings Office:					\$	\$	\$
Salaries.....	21	.....	.....		814,347	33	.....
Travelling Expenses.....	21	.....	.....		4,791	32	.....
Maintenance.....	21	.....	.....		400,129	25	.....
Total.....	..	.....	.....		1,219,267	90	.....
Less: Reimbursements of Expenditures by Province of Ontario Savings Office.....	21	.....	.....		1,219,267	90	.....
Refunds (The Financial Administration Act).....	21	.....	.....		.....	.....	21,546,653 36
Statutory.....	..	.....	.....		15,270,659	53	968,091,685 70
Special Warrants:							
Covering the unfunded liability for past service benefits for former Provincial employees transferred to the University of Guelph at September 1, 1965, with compound interest at 4½ per cent per annum to August 31, 1967.....	34	.....	.....		2,777,367	93	.....
Providing funds for the Royal Commission on Coroners Inquests.....	34	.....	.....		49,678	51	.....
Special Warrants.....	..	.....	.....		2,827,046	44	.....
Treasury Department.....	..	.....	.....		44,108,022	44	968,091,685 70

Debt Transactions (Statutory) see itemized statement, pages W 8-12:		
Loans matured or retired	8-12	
Interest	8-12	
Exchange	8-12	
Discount	8-12	
Commission	8-12	
Provision for Sinking Fund	12	
Sinking Fund Investments	12	
Total Debt Transactions .....	...
Total Treasury Department and Debt Transactions .....	...
Deduct:		
Loans and Advances, etc. (see Part Z) .....	...
Treasury Department .....	...

PART W—TREASURY DEPARTMENT—Continued
DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC.

Treasury Department	Rate %	Series	ORDINARY				Capital	Grand Total
			Interest	Exchange	Discount	Commission, etc.		
Debentures Outstanding:								
In hands of public—								
as at March 31, 1967:								
\$ 1,506,000.00..... 4		AL	47,080.00	18,182.55	.....	154.07	62	857,000.00
3,680,000.00..... 4 1/2		AP	146,632.50	42,376.61	.....	357.37	48	1,191,366.48
4,603,000.00..... 4 1/2		AR	207,135.00	90,537.43	.....	298.054	22	1,262,000.00
5,252,000.00..... 4		AS	192,980.00	49,951.37	.....	381.79	55	1,453,321.55
16,155,000.00..... 2 3/4		BM	419,949.30	.....	988.02	420,937.32	32	2,000,000.00
17,000,000.00..... 2 3/4		BN	466,552.64	.....	979.38	467,532.02	02	2,000,000.00
23,595,000.00..... 2 3/4		BP	648,862.50	.....	791.90	649,654.40	40	.....
35,789,000.00..... 3		BS	1,073,670.00	.....	626.79	1,074,296.79	79	1,074,296.79
39,190,000.00..... 3		BT	1,175,700.00	.....	793.88	1,176,493.88	88	1,176,493.88
47,440,000.00..... 3 1/4		BU	1,541,800.00	.....	1,541,800.00	75,000.00	00	1,616,800.00
42,366,000.00..... 3 1/4		BV	1,372,036.25	.....	1,372,036.25	299,000.00	00	1,671,036.25
20,538,000.00..... 4		BY	822,464.55	.....	385.24	822,849.79	79	822,849.79
46,737,000.00..... 3 1/4		BZ	1,510,372.50	.....	1,510,372.50	528,000.00	00	2,038,372.50
48,648,000.00..... 3 1/8		CA	1,763,489.25	.....	9,851.57	1,763,489.25	25	1,763,489.25
37,435,500.00..... 4		CB	1,424,146.98	.....	9,851.57	1,433,998.55	55	1,433,998.55
29,920,000.00..... 3 1/8		CC	1,934,139.25	.....	934,139.25	55,000.00	00	989,139.25
44,241,000.00..... 3 1/8		CE	1,714,338.75	.....	1,714,338.75	490,000.00	00	2,204,338.75
45,896,500.00..... 4 1/4		CG	1,933,624.00	.....	1,175.81	1,934,799.87	87	1,934,799.87
28,496,500.00..... 4 1/2		CJ	1,268,583.04	.....	788.83	1,269,371.87	87	1,269,371.87
30,761,000.00..... 5		CL	1,526,488.36	.....	762.60	1,527,250.96	96	1,527,250.96
50,000,000.00..... 4		CN	2,000,000.00	157,352.04	2,059.84	2,159,411.88	88	2,159,411.88
20,110,000.00..... 5.29		CPP	1,063,819.00	.....	1,063,819.00	1,063,819.00	00	1,063,819.00
28,528,000.00..... 5.42		CPP	1,546,217.60	.....	1,546,217.60	1,546,217.60	60	1,546,217.60
30,551,000.00..... 5.37		CPP	1,640,588.70	.....	1,640,588.70	1,640,588.70	70	1,640,588.70
27,976,000.00..... 5.39		CPP	1,507,906.40	.....	1,507,906.40	1,507,906.40	40	1,507,906.40
27,946,000.00..... 5.40		CPP	1,509,084.00	.....	1,509,084.00	1,509,084.00	00	1,509,084.00
30,812,000.00..... 5.44		CPP	1,676,172.80	.....	1,676,172.80	1,676,172.80	80	1,676,172.80
27,536,000.00..... 5.48		CPP	1,508,972.80	.....	1,508,972.80	1,508,972.80	80	1,508,972.80
25,530,000.00..... 5.60		CPP	1,429,680.00	.....	1,429,680.00	1,429,680.00	00	1,429,680.00
25,959,000.00..... 5.51		CPP	1,430,340.90	.....	1,430,340.90	1,430,340.90	90	1,430,340.90
21,164,000.00..... 5.51		CPP	1,166,136.40	.....	1,166,136.40	1,166,136.40	00	1,166,136.40
32,294,000.00..... 5.61		CPP	1,811,693.40	.....	1,811,693.40	1,811,693.40	40	1,811,693.40
18,616,000.00..... 5.49		CPP	1,022,018.40	.....	1,022,018.40	1,022,018.40	40	1,022,018.40
35,675,000.00..... 5.36		CPP	1,912,180.00	.....	1,912,180.00	1,912,180.00	00	1,912,180.00

PART W—TREASURY DEPARTMENT—Continued
DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC.—Continued

Treasury Department	ORDINARY				Capital	Grand Total			
	Interest	Exchange	Discount	Commission, etc.					
Miscellaneous:									
Interest on Pension Funds, Deposit and Trust Accounts, etc.:									
Assurance Fund under The Land Titles Act.....	7,500	00			7,500	00			
Bank Loan.....	129,280	92			129,280	92			
Bank Overdrafts.....	5,032	98			5,032	98			
Bequests, etc.—Charitable and Educational.....	28,972	85			28,972	85			
Initial Unfunded Liability on Public Service Superannuation Fund.....	51,355	33			51,355	33			
Legislative Assembly Retirement Allowances Account.....	52,183	02			52,183	02			
Milk and Cream Producers' Fund.....	4,221	76			4,221	76			
Motor Vehicle Accident Claims Fund.....	1,096,884	88			1,096,884	88			
Ontario Crop Insurance Fund.....	2,979	85			2,979	85			
Ontario Food Terminal Board Sinking Fund.....	60,345	68			60,345	68			
Ontario Municipal Employees Retirement Fund.....	558,836	28			558,836	28			
Province of Ontario Savings Office Deposits.....	4,269,052	34			4,269,052	34			
Public Service Superannuation Fund.....	12,616,359	83			12,616,359	83			
Queen Elizabeth II Ontario Scholarship Fund.....	25,000	00			25,000	00			
Sandwich, Windsor and Amherstburg Railway Company Sinking Fund Deposits.....	72,803	82			72,803	82			
Accrued Interest—The Hydro-Electric Power Commission of Ontario, Advances—Secured by bonds.....	532,784	36			532,784	36			
The Municipal Works Assistance Act, 1963, as amended.....	490,036	70			490,036	70			
Title Drainage Debentures.....	19,850	35			19,850	35			
Exchange on Foreign Funds.....			104,096	87	104,096	87			
Loan Flotation Expenses.....				12,452	48	12,452	48		
General Administration Expenses.....				28,478	33	28,478	33		
Premium on Purchase of Sinking Fund Investments.....				192	50	192	50		
Miscellaneous.....	20,023,480	95	104,096	87	192	50	25,168,701	13	
							5,000,000	00	
								25,168,701	13

PART W—TREASURY DEPARTMENT—Continued
 DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC.—Continued

Treasury Department	ORDINARY				Capital	Grand Total
	Interest	Exchange	Discount	Commission, etc.		
Gross Disbursements—Principal, Interest and Expenses.....	\$ 149,105,290 28	\$ 531,272 10	\$ 1,605,042 50	\$ 93,873 97	\$ 151,335,478 85	\$ 114,044,755 88 265,380,234 73
Deduct:						
Interest, Exchange, Discount and Commission—Revenue for Fiscal Year 1968 (see Statement No. 28, page 58).....	85,838,792 66	1,743 52	1,331,730 93	525 92	87,172,793 03	..... 87,172,793 03
Net Disbursements—Principal, Interest and Expenses.....	63,266,497 62	529,528 58	273,311 57	93,348 05	64,162,685 82	114,044,755 88 178,207,441 70
Provision for Sinking Fund.....	.....	.....	.....	.....	43,000,000 00	43,000,000 00
Sinking Fund Investments.....	.....	.....	.....	.....	13,019,500 00	13,019,500 00
Total Debt Transactions—Principal, Interest, etc.....	.....	.....	.....	.....	107,162,685 82	127,064,255 88 234,226,941 70

TREASURY DEPARTMENT

Hon. Charles S. MacNaughton, Minister (Statutory, see page W 18)

GENERAL ADMINISTRATION

Salaries (\$160,261.54)

H. H. Walker.....	Deputy Provincial Treasurer, Revenue.....	8,547 62
H. H. Walker.....	Acting Deputy Provincial Treasurer.....	5,714 29
H. H. Walker.....	Associate Deputy Provincial Treasurer.....	11,238 09
H. E. Brown.....	Deputy Provincial Treasurer.....	13,683 68
H. E. Brown, 12,500.00; W. J. Smithson, 16,999.92;—Other salaries,	91,577.94.	160,261 54

Travelling Expenses (\$4,291.19)

Hon. Charles S. MacNaughton, 2,517.90;—Accounts under \$2,500,	1,773.29....	4,291 19
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Maintenance (\$20,965.72)

Queen's Printer, 8,074.08;—Accounts under \$5,000,	12,891.64....	20,965 72
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Expenses for Federal-Provincial Conferences (\$6,935.67)

Travelling Expenses:

Chateau Laurier Hotel, 2,708.08;—Accounts under \$2,500,	4,227.59....	6,935 67
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Expenses for Special Studies, etc. (\$246,113.60)

Ontario Committee on Taxation (\$223,766.41):

(Cumulative Expenses to March 31, 1968, \$1,123,576.00)

Salaries:

Sundry Employees.....	21,837 24
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Allowances, Fees, and Other Expenses:

J. S. Dupré, 6,585.00; Gunn, Roberts & Co., re services of L. J. Smith (Chairman), 21,054.55; Eric Hardy Consulting Services, 11,744.65; Queen's Printer, 106,983.24; Stapells, Sewell, Stapells, Patterson & Rodgers, 6,812.50;—Accounts under \$5,000,	48,749.23....	201,929 17
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Proposed International Crossing (\$22,347.19):

(Cumulative Expenses to March 31, 1968, \$58,728.21)

Fees and Other Expenses:

De Leuw, Cather & Co. of Canada, Ltd.....	22,347 19
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GRANTS

St. John Ambulance Association.....	30,000 00
The Ontario Society for the Prevention of Cruelty to Animals.....	20,000 00

Royal Commission on Civil Rights (\$194,430.18)

(Cumulative Expenses to March 31, 1968, \$494,739.01)

Salaries:

Hon. J. C. McRuer (Commissioner), 18,999.92;—Other salaries,	53,312.62..	72,312 54
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Miscellaneous:

Croll, Borins & Goldberg, 12,709.13; Day, Wilson, Campbell & Martin, 10,689.83; Ryerson Press, 91,914.00;—Accounts under \$5,000,	6,804.68.....	122,117 64
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General Administration.....	\$682,997 90
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ACCOUNTS DIVISION**Salaries (\$699,545.88)**

G. McIntyre, 20,499.96;—Other salaries, 679,045.92.....	699,545 88
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Travelling Expenses (\$1,412.80)

Accounts under \$2,500.....	1,412 80
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Maintenance (\$167,993.76)

Brinks Express Co. of Canada, Ltd., 7,260.00; International Business Machines Co., Ltd., 76,742.40; Manpower Services (Toronto), Ltd., 8,041.76; Queen's Printer, 62,927.43;—Accounts under \$5,000, 21,296.31.....	176,267 90
Less: Printed forms distributed to various departments.....	8,274 14
	<hr/>
	167,993 76

Unemployment Insurance (\$4,976.21)

Receiver General of Canada, 10,304.40; Less refund of Employees' contribution, 5,328.19.....	4,976 21
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Government Contribution to Employee Insurance Plan (\$3,680,645.22)

London Life Insurance Co.....	3,707,738 12
Less: Government of Canada Repayments.....	27,092 90
	<hr/>
	3,680,645 22

Government Contribution to Canada Pension Plan (\$4,496,393.67)

Receiver General of Canada.....	4,531,833 80
Less: Government of Canada Repayments.....	35,440 13
	<hr/>
	4,496,393 67

**Payment on unfunded liability of the Public Service Superannuation Fund
(\$4,131,000.00)**

Payment to Fund.....	4,131,000 00
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**Provision to increase, where applicable, annual allowances under The
Public Service Superannuation Act to \$1,200 and \$600 for former
contributors and their dependants respectively, but excluding
annuitants and their dependants (\$273,098.82)**

Sundry Persons.....	273,098 82
Accounts Division.....	\$13,455,066 36

ADMINISTRATIVE DIVISION**Salaries (\$549,941.15)**

M. Wilson, 15,000.00;—Other salaries, 534,941.15.....	549,941 15
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Travelling Expenses (\$1,231.95)

Accounts under \$2,500.....	1,231 95
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Maintenance (\$327,578.45)

Addressograph-Multigraph of Canada, Ltd., 6,524.81; International Business Machines Co., Ltd., 18,778.74; Kates, Peat, Marwick & Co., 133,400.00; Queen's Printer, 125,061.52; Xerox of Canada, Ltd., 6,060.32;—Accounts under \$5,000, 37,753.06.....	327,578 45
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Rental of Equipment (\$379,948.93)

International Business Machines Co., Ltd.....	379,948 93
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Administrative Division—Continued

Fidelity Insurance (\$16,734.48)

Fidelity Insurance Co. of Canada.....	17,532	73
Less Refunds:		
Ontario Housing Corporation.....	344	00
Province of Ontario Savings Office.....	454	25
	798	25
		16,734 48

Administrative Division.....\$1,275,434 96

FINANCE DIVISION**Salaries (\$126,201.70)**

D. P. Holmes, 20,749.98;—Other salaries, 105,451.72.....	126,201	70
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Travelling Expenses (\$85.48)

Accounts under \$2,500.....	85	48
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Maintenance (\$7,073.03)

Accounts under \$5,000.....	7,073	03
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Finance Division.....\$133,360 21

REVENUE DIVISION**Salaries (\$6,353,850.97)**

S. Garland, 17,083.26; D. J. McClellan, 22,999.90; I. Stephenson, 15,333.22; S. J. Wychowanec, 16,416.59;—Other salaries, 6,282,018.00.....	6,353,850	97
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Travelling Expenses (\$394,915.99)

S. Beresford, 2,603.47; R. W. Brown, 3,482.88; H. B. Cable, 3,298.19; F. Gibney, 3,155.86; H. J. Hanson, 2,688.74; J. Hobbs, 2,593.88; K. R. Holmes, 3,854.48; S. J. Howard, 3,324.03; T. R. Jasmins, 2,906.30; R. Kochenash, 2,572.16; L. A. Martin, 3,291.91; E. McKay, 2,728.56; G. Noll, 3,154.84; W. H. Reynolds, 3,012.36; R. A. Robertson, 2,524.49; R. D. Sandberg, 2,608.85; C. R. Smith, 2,671.17; R. W. Smith, 2,915.58; E. C. Zuefle, 3,129.34;—Accounts under \$2,500, 338,398.90.....	394,915	99
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Maintenance (\$444,430.91)

Bell Telephone Co. of Canada, 21,146.64; International Business Machines Co., Ltd., 5,178.84; Manpower Services (Toronto), Ltd., 6,831.20; Mohawk Data Sciences—Canada, Ltd., 27,035.31; National Cash Register Co. of Canada, Ltd., 18,682.41; Office Overload Co., Ltd., 11,842.52; Pitney-Bowes of Canada, Ltd., 8,042.53; Postal Promotions, 9,097.09; Queen's Printer, 221,154.56; Teela Market Surveys, 7,320.14; W. M. Electronics, Ltd., 5,713.76; Xerox of Canada, Ltd., 16,835.04;—Postage, 14,171.29; accounts under \$5,000, 71,379.58.....	444,430	91
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Revenue Division.....\$7,193,197 87

ONTARIO RACING COMMISSION**Salaries and Allowances (\$100,804.80)**

Salaries:		
W. J. Risewick, 20,989.42;—Other salaries, 48,815.63.....	69,805	05
Honoria:		
W. E. Johnston, 3,999.96; K. C. MacKinnon, 3,999.96; V. Martin, 999.99; C. S. McKee, 6,000.00; R. W. Todgham, 3,999.96; F. C. Wallace, 7,999.92; M. J. Webster, 3,999.96.....	30,999	75

Ontario Racing Commission—Continued

Travelling Expenses (\$7,888.91)

B. V. Middleton, 3,745.75;—Accounts under \$2,500, 4,143.16.....	7,888 91
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Maintenance (\$29,157.00)

Gordon, Keyfetz, Hall, Baker & Goodman, 5,610.20;—Accounts under \$5,000, 23,546.80.....	29,157 00
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Services and Expenses of Officials at Race Tracks (\$219,109.73)

Salaries:

W. L. Gardner, 15,427.50;—Other salaries, 166,591.50.....	182,019 00
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Travelling Expenses:

J. L. Rundle, 4,113.14; W. M. Tallon, 3,541.93;—Accounts under \$2,500, 29,435.66.....	37,090 73
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Grants and Expenses to encourage equine breeding and research (\$262,050.03)

Canadian Thoroughbred Horse Society.....	84,879 10
Canadian Trotting Association.....	140,987 89
Canadian Lakehead Exhibition.....	7,500 00
Dresden Agricultural Society.....	5,768 43
Goderich Trotting and Agricultural Society.....	7,500 00
Hanover, Bentinck and Brant Agricultural Society.....	7,500 00
Kingston Horsemen's Club.....	1,132 73
Owen Sound Agricultural Society.....	6,781 88

Ontario Racing Commission.....	\$619,010 47
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PENSION COMMISSION OF ONTARIO

Salaries and Allowances (\$132,326.72)

Salaries:

J. W. Bentley, 15,499.92;—Other salaries, 105,351.80.....	120,851 72
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Allowances:

L. E. Coward, 1,875.00; A. H. Cowling, 1,425.00; J. E. Fortin, 1,725.00; D. C. MacGregor, 1,125.00; G. B. Milling, 1,425.00; D. S. Rudd, 1,500.00; L. F. Wills, 2,400.00.....	11,475 00
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Travelling Expenses (\$2,497.10)

Accounts under \$2,500.....	2,497 10
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Maintenance (\$29,300.20)

Wm. M. Mercer, Ltd., 8,375.00; Public Service Superannuation Fund, 5,540.34; Queen's Printer, 5,974.03;—Accounts under \$5,000, 9,410.83.....	29,300 20
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Pension Commission of Ontario.....	\$164,124 02
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TREASURY BOARD SECRETARIAT

Salaries (\$641,443.04)

T. P. Adams, 15,291.56; C. E. Brannan, 26,249.90; R. D. Johnston, 21,499.90; J. G. O'Neill, 21,499.90; R. I. Reiman, 16,249.91; E. F. Strauss, 20,666.64;—Other salaries, 519,985.23.....	641,443 04
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Travelling Expenses (\$13,397.35)

Accounts under \$2,500.....	13,397 35
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Treasury Board Secretariat—Continued

Maintenance (\$91,798.70)

Hickling-Johnston, Ltd., 42,065.06; Queen's Printer, 11,982.25; Rainbow Printers, 5,208.17; Urwick, Currie & Partners, Ltd., 8,637.00;—Accounts under \$5,000, 23,906.22.....	91,798 70
Treasury Board Secretariat.....	\$746,639 09

OFFICE OF CHIEF ECONOMIST

Salaries (\$1,069,093.69)

H. I. Macdonald, Deputy Provincial Treasurer, Finance and Economics 9,698 37 H. I. Macdonald, 14,622.95; O. M. Schnick, 16,999.93; D. W. Stevenson, 16,999.92;—Other salaries, 1,010,772.52.....	1,069,093 69
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Travelling Expenses (\$41,001.11)

Baldwin Travel Bureau, Ltd., 5,525.40;—Accounts under \$2,500, 35,475.71.	41,001 11
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Maintenance (\$80,113.08)

Friden, Division of Singer Co. of Canada, Ltd., 5,235.08; Queen's Printer, 15,788.79; Transferred from Department of Economics and Development—Printing, 9,218.08; Xerox of Canada, Ltd., 10,493.91;—Accounts under \$5,000, 39,377.22.....	80,113 08
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Publication of reports, special studies and expenses
in connection therewith (\$212,982.44)

Acres Research & Planning, Ltd., 8,858.23; Central Ontario Regional Development Council, 5,000.00; Eastern Ontario Regional Development Council, 12,177.20; Professor L. O. Gertler, 11,676.25; Midwestern Ontario Development Council, 5,000.00; Howarth & Smith Monotype, Ltd., 6,717.90; Baker-Gurney & McLaren Press, Ltd., 13,215.30; Lake Ontario Regional Development Council, 5,000.00; Niagara Regional Development Council, 5,000.00; Northeastern Ontario Regional Development Council, 5,000.00; Queen's Printer, 27,934.89; Transferred from Department of Economics and Development—Printing, 12,321.58; Transferred from Department of Highways—Waterloo-South Wellington Area Study, 20,000.00; St. Clair Regional Development Council, 13,500.00;—Accounts under \$5,000, 61,581.09.....	212,982 44
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Cost of administering the Ontario Advisory Committee
on Confederation (\$49,496.30)

Per Diem Allowances:

A. Brady, 1,822.50; J. Conway, 777.00; D. Creighton, 795.00; R. M. Dillon, 690.00; E. A. Forsey, 772.50; P. W. Fox, 1,065.00; W. R. Lederman, 1,440.00; C. R. Magone, 1,080.00; L. Matté, 1,580.00; J. Meisel, 990.00; R. C. McIvor, 320.00; E. McWhinney, 900.00; J. H. Perry, 1,275.00; R. N. Seguin, 630.00; T. H. Symons, 990.00.....	15,127 00
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Travelling Expenses:

Accounts under \$2,500.	4,744 30
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Miscellaneous:

Queen's Printer, 19,825.00; Transferred from Department of Economics and Development—Printing, 398.60;—Accounts under \$5,000, 9,401.40.....	29,625 00
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DATA PROCESSING

Salaries (\$157,530.57)

Sundry Employees.....	157,530 57
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Travelling Expenses (\$5,289.33)

Accounts under \$2,500.	5,289 33
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Office of Chief Economist—Continued

Data Processing—Continued

Maintenance (\$32,263.75)

Wright Line of Canada, Ltd., 7,578.67;—Accounts under \$5,000, 24,685.08.....	32,263 75
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Purchase and Rental of Equipment—Data Processing (\$92,715.32)

Commercial & Technical Computer Services (Ontario), Ltd., 9,095.24; Cover-All Computer Services, Ltd., 13,958.37; D. C. F. Systems, Ltd., 18,084.15; International Business Machines Co., Ltd., 53,736.38; Prudential Insurance Co. of America, 17,263.95;—Accounts under \$5,000, 8,588.38.....	120,726 47
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Less Recoveries:

Department of Labour.....	10,681 37
Department of Lands and Forests.....	8,194 20
Ontario Housing Corporation.....	9,135 58
	<hr/>
	28,011 15

92,715 32

Office of Chief Economist.....	\$1,740,485 59
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. Charles S. MacNaughton.....	12,000 00
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Contribution to the Public Service Superannuation Fund (\$14,944,230.96)

R.S.O. 1960, Chap. 332, Secs. 8, as amended, and 23

Payment to Fund.....	14,944,230 96
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Contribution to the Legislative Assembly Retirement Allowances Account (\$68,852.90)

R.S.O. 1960, Chap. 209, Sec. 16

Payment to Account.....	68,852 90
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The Public Service Superannuation Amendment Act, 1960-61: allowances (\$11,881.36)

9-10 Elizabeth II, Chap. 84, Sec. 19

Sundry Persons.....	11,881 36
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The Blind Workmen's Compensation Act (\$1,020.59)

R.S.O. 1960, Chap. 36

Sundry Persons.....	1,020 59
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The Lewiston-Queenston Bridge Act, 1967 (\$80,000.00)

Township of Niagara.....	80,000 00
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The Whirlpool Rapids Bridge Act, 1967 (\$144,000.00)

City of Niagara Falls.....	144,000 00
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Accounts Written off (\$8,673.72)

The Financial Administration Act, R.S.O. 1960, Chap. 142, Sec. 22

Sundry Student Aid Loans.....	8,673 72
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LOANS AND ADVANCES**The Hydro-Electric Power Commission of Ontario (\$125,150,000.00)**

R.S.O. 1960, Chap. 300, Sec. 49, as amended

The Hydro-Electric Power Commission of Ontario (Secured Advance).....	125,150,000 00
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Statutory—Continued

Loans and Advances—Continued

The Ontario Development Corporation Act, 1966 (\$145,000.00)

14-15 Elizabeth II, Chap. 100, Sec. 14

Ontario Development Corporation.....	145,000 00
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Liquor Control Board of Ontario (\$41,972.96)

R.S.O. 1960, Chap. 217, Sec. 16

Liquor Control Board of Ontario (Receipts Contra).....	41,972 96
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The Ontario Education Capital Aid Corporation Act, 1966 (\$167,555,000.00)

14-15 Elizabeth II, Chap. 101, Sec. 12

The Ontario Education Capital Aid Corporation.....	167,555,000 00
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The Ontario Junior Farmer Establishment Loan Corporation (\$19,700,000.00)

R.S.O. 1960, Chap. 198, as amended

The Ontario Junior Farmer Establishment Loan Corporation.....	19,700,000 00
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The Ontario Municipal Improvement Corporation Act (\$8,525,000.00)

R.S.O. 1960, Chap. 275

The Ontario Municipal Improvement Corporation.....	8,525,000 00
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The Ontario Universities Capital Aid Corporation Act, 1964 (\$106,308,800.00)

12-13 Elizabeth II, Chap. 85

The Ontario Universities Capital Aid Corporation.....	106,308,800 00
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The Ontario Northland Transportation Commission Act (\$700,000.00)

R.S.O. 1960, Chap. 276, as amended

Ontario Northland Transportation Commission.....	700,000 00
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Title Drainage Debentures (\$2,564,714.05)

R.S.O. 1960, Chap. 399, as amended

Sundry Municipalities.....	2,564,714 05
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The Crop Insurance Act (Ontario), 1966 (\$134,000.00)

14-15 Elizabeth II, Chap. 34, Sec. 8

The Crop Insurance Commission of Ontario.....	134,000 00
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PENSION FUNDS

Public Service Superannuation Fund

R.S.O. 1960, Chap. 332, Part I, as amended

Allowances, Lump Sum Payments, Refunds, etc. (\$17,529,837.29)

Allowances: Superannuates, Beneficiaries and Annuitants.....	11,583,576 78
Refunds under Section 15.....	2,916 93
Refunds under Section 17.....	2,914,097 64
Payments under Section 18.....	857,331 14
Payments under Section 19.....	16,697 72
Payments under Section 20.....	9,377 63
Transferred under Section 26 (6).....	1,474,560 70
Transferred under Section 28.....	671,278 75
	5,946,260 51

Statutory—Continued

Pension Funds—Continued

Legislative Assembly Retirement Allowances Account

R.S.O. 1960, Chap. 209

Refunds and Allowances (\$126,056.13)

Refunds under Section 13.....	28,062	79
Allowances.....	97,993	34

DEPOSIT AND TRUST ACCOUNTS

Assurance Fund under The Land Titles Act (\$2,959.38)

R.S.O. 1960, Chap. 204, as amended

Sundry Persons.....	2,959	38
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Queen Elizabeth II Ontario Scholarship Fund (Income Account) (\$25,000.00)

R.S.O. 1960, Chap. 142, Sec. 24

Sundry Students' Scholarships.....	23,523	69
McMaster University re Board of Trustees' expenses.....	1,476	31

Registry Offices—Refund of Surplus Fees (\$460,745.37)

R.S.O. 1960, Chap. 204, as amended, and R.S.O. 1960, Chap. 260, as amended

Metropolitan Toronto, 429,570.33, Adjustment re deficit, Toronto Land Titles Office—County of York, 31,175.04.....	460,745	37
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The Real Estate and Business Brokers Act (\$22,000.00)

R.S.O. 1960, Chap. 344, as amended

Payments of proceeds of surety bonds to claimants.....	22,000	00
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The Used Car Dealers Act, 1964 (\$30,000.00)

12-13 Elizabeth II, Chap. 121, as amended

Payments of proceeds of surety bonds to claimants.....	30,000	00
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Unclaimed Dividends (\$7.50)

R.S.O. 1950, Chap. 59

Sundry Persons.....	7	50
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The Collection Agencies Act (\$262.33)

R.S.O. 1960, Chap. 58, as amended

Sundry Persons.....	262	33
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The Credit Unions Act (\$2,013.76)

R.S.O. 1960, Chap. 79, as amended

Sundry Persons.....	2,013	76
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Temporary Investments (\$497,521,663.57)

The Financial Administration Act, R.S.O. 1960, Chap. 142, Sec. 20

Investments purchased.....	497,521,663	57
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Statutory—Continued

PROVINCE OF ONTARIO SAVINGS OFFICE

R.S.O. 1960, Chap. 9, Sec. 4

Salaries (\$814,347.33)

Head Office

Salaries:

Sundry Employees.....	53,661	83
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Branch Offices

Aylmer, 21,679.95; Brantford, 59,887.92; Guelph, 33,539.49; Hamilton, 54,165.96; Hamilton, East End, 38,678.18; London, 27,578.56; Ottawa, 49,368.44; Owen Sound, 26,578.90; Pembroke, 34,290.15; Seaforth, 17,923.91; St. Catharines, 37,086.52; St. Mary's, 19,882.33; Toronto—Bay and Adelaide, 71,604.01; Danforth and Fenwick, 38,505.75; Danforth and Woodbine, 46,322.90; Parliament Buildings, 60,836.15; 1556 Yonge Street, 23,525.39; University and Dundas, 45,050.00; Walkerton, 16,241.87; Windsor, 20,206.25; Woodstock, 17,732.87.....	760,685	50
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Travelling Expenses (\$4,791.32)

R. L. Painter, 2,690.89;—Accounts under \$2,500, 2,100.43.....	4,791	32
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Maintenance (\$400,129.25)

Advertising:

Accounts under \$5,000.....	9,039	49
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Miscellaneous:

Employer's Contribution re Group Insurance Plan, 9,029.75; Queen's Printer, 38,522.14; Public Service Superannuation Fund, 36,089.60; Canada Pension Plan, 11,179.15;—Accounts under \$5,000, 9,383.69.....	104,204	33
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Expenses (Branch Offices):

Aylmer, 7,722.22; Brantford, 9,127.25; Guelph, 12,269.25; Hamilton, 53,153.48; Hamilton, East End, 10,201.82; London, 13,693.12; Ottawa, 28,069.63; Owen Sound, 7,083.24; Pembroke, 11,212.20; Seaforth, 2,794.61; St. Catharines, 8,660.94; St. Mary's, 2,750.92; Toronto—Bay and Adelaide, 61,086.70; Danforth and Fenwick, 5,407.49; Danforth and Woodbine, 6,378.97; Parliament Buildings, 9,643.21; 1556 Yonge Street, 7,585.79; University and Dundas, 11,981.25; Walkerton, 2,638.47; Windsor, 9,281.10; Woodstock, 6,143.77.....	286,885	43
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Total Province of Ontario Savings Office.....\$1,219,267 90

Less: Reimbursements of Expenditures by
Province of Ontario Savings Office.... 1,219,267 90**Refunds (\$21,546,653.36)**The Financial Administration Act
R.S.O. 1960, Chap. 142, Sec. 26

SUMMARY

Department of:

Agriculture and Food.....	13,245	23
Attorney General.....	173,140	97
Economics and Development.....	92	25
Education.....	941,708	28
Energy and Resources Management.....	5,298	28
Financial and Commercial Affairs.....	52,715	13
Health.....	231,154	82
Highways.....	334,956	34
Labour.....	86,213	72
Lands and Forests.....	155,645	45
Mines.....	138,556	57

Statutory—Continued

Refunds—Continued

Department of—Continued

Municipal Affairs.....	1,435	13
Provincial Secretary and Citizenship.....	68,830	00
Public Works.....	257,000	46
Reform Institutions.....	2,373	84
Social and Family Services.....	6,877	99
Tourism and Information.....	89,989	57
Transport.....	149,630	29
Treasury.....	.60,607,568	92
		<hr/>
	63,316,433	24

Deducted from:

Ordinary Revenue.....	40,911,904	43
Capital Receipts.....	857,875	45
		<hr/>
	41,769,779	88

	21,546,653	36
		<hr/>

DETAILS OF REFUNDS

Department of Agriculture and Food:

Main Office:

Fees—Apiary Registration.....	43	00
Miscellaneous.....	9,139	48
		<hr/>
	9,182	48

Branches:

Agricultural Rehabilitation and Development:		
Miscellaneous.....		1,037 00

Dairy:

Licenses—Dairy Plants, Manufacturers, etc..	52	50
Fees—Milk and Cream Grading and Testing, etc.....	10	00
Miscellaneous.....	17	12
		<hr/>
	79	62

Information:

Sale of Publications.....		1 00
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Live Stock:

Fees—Membership, Dairy Herd Improvement Association.....	155	00
Licenses—Artificial Insemination, Wool Col- lectors, etc.....	3	00
		<hr/>
	158	00

Extension:

Miscellaneous.....		11 25
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Veterinary Services:

Fees—Mastitis Control.....	1	00
North Cochrane Veterinary Services...	5	00
Certified Swine Herd Policy.....	200	00
		<hr/>
Licenses—Collectors.....	206	00
		<hr/>
	3	00
		<hr/>
	209	00

Statutory—Continued

Refunds—Continued

Department of Agriculture and Food—Continued

Agricultural Experimental and Educational Institutions:

Horticultural Research Institute of Ontario,
Vineland Station:

Rent, Board, etc.....	177 99
Miscellaneous.....	10 00
	<hr/>
	187 99

Kemptville College of Agricultural Technology:

Fees—Tuition.....	45 00
Rent, Board, etc.....	292 50
	<hr/>
	337 50

Ridgetown College of Agricultural Technology:

Rent, Board, etc.....	800 00
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Centralia College of Agricultural Technology:

Rent, Board, etc.....	153 00
Miscellaneous.....	1,044 39
	<hr/>
	1,197 39

Fund for Milk and Cream Producers.....	44 00
	<hr/>
	13,245 23

Deducted from:

Ordinary Revenue.....	13,201 23
Capital Receipts.....	44 00
	<hr/>
	13,245 23

Department of Attorney General:

Main Office—Miscellaneous.....	2,654 94
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Administration of Justice Division:

Fees—Local and Surrogate Registrars and County and District Court Clerks....	753 00
Division Court Clerks and Bailiffs.....	300 00
	<hr/>
	1,053 00
Miscellaneous.....	1,188 38
	<hr/>
	2,241 38

Public Safety Division:

Emergency Measures—Miscellaneous.....	21,093 17
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Ontario Provincial Police:

Licenses—The Private Investigators and Security Guards Act, 1965.....	517 00
Perquisites—Rents.....	14 00
Municipal Refunds.....	175 00
Miscellaneous.....	146,445 48
	<hr/>
Deducted from Ordinary Revenue.....	173,140 97
	<hr/>
	173,140 97

Statutory—Continued

Refunds—Continued

Department of Economics and Development:

Main Office—Miscellaneous..... 92 25
Deducted from Ordinary Revenue..... 92 25

Department of Education:

Main Office:

Provincial Student—Aid Loans.....	1,287	41
Sale of Publications.....	2,230	19
Miscellaneous.....	30,035	19
		33,552

Branches:

Applied Arts and Technology:

Small Business Management Courses—Fees.. 1,630 00

Technical Institutes:

Fees:

Eastern Ontario Institute of Technology.....	1,030	00
Northern Ontario Institute of Technology.....	10	00
Ontario Vocational Centre, London.....	270	15
Ontario Vocational Centre, Ottawa.....	565	00
Provincial Institute of Automotive and Allied Trades.....	837	00
Provincial Institute of Trades.....	5,663	86
Provincial Institute of Trades and Occupa- tions.....	1,465	00
		9,841

Trade Schools:

Fees:

Registrations and Re-		
newals.....	150 00	
Salesmen's Certificates...	22 00	
	<hr/>	
		172 00
		<hr/>
		11,643 01

Teacher Education:

Fees—Summer Courses.....	40,408	65
Non-Resident Pupils.....	375	00
	40,783	65

Programme:

Supervision Division:

Inspection of Private School—Fees..... 300 00

Registrar's Division:

Appeals.....	4,435	15
Certificates.....	1,555	00
Fees—Late Registrants.....	530	00
Miscellaneous.....	7	22
	<hr/>	
		6,527
	<hr/>	
		6,827

Ontario Retail Sales Tax..... 104 44
Federal Sales Tax..... 588 00

Statutory—Continued

Refunds—Continued

Department of Education—Continued

Government of Canada:

Federal-Provincial Agreements:

Claims—Prior Years, etc.....	848,209 02
	<hr/>
	941,708 28

Deducted from:

Ordinary Revenue.....	940,420 87
Capital Receipts.....	1,287 41
	<hr/>
	941,708 28

Department of Energy and Resources Management:

Main Office:

Licenses and Permits—Gas and Oil Production and Distribution, Gasoline Handling, etc.....	2,045 00
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Fees:

Contractors' Registrations.....	130 00
Fitters' Certification.....	264 00
Appliance Approval Labels.....	30 00
	<hr/>
	424 00

Abandoned Works Fund—Fees, etc.....	20 00
Miscellaneous.....	39 60
	<hr/>
	2,528 60

Ontario Water Resources Commission:

Licenses—Drilling Contractors.....	2 00
Miscellaneous.....	2,767 68
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	2,769 68
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	5,298 28

Deducted from:

Ordinary Revenue.....	5,278 28
Capital Receipts.....	20 00
	<hr/>
	5,298 28

Department of Financial and Commercial Affairs:

Registration and Examination Branch:

The Real Estate and Business Brokers Act:

Fees.....	19,139 50
Miscellaneous.....	12,784 32
	<hr/>
	31,923 82

The Mortgage Brokers Registration Act:

Fees:	
Applications.....	10 00
Registrations.....	100 00
	<hr/>
	110 00

The Bailiffs Act:

Fees—Registrations.....	10 00
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The Used Car Dealers Act, 1964:

Licenses, etc.....	4,161 00
	<hr/>
	36,204 82

Statutory—Continued

Refunds—Continued

Department of Financial and Commercial Affairs—Continued

Ontario Securities Commission:

The Securities Act:

Fees:

Brokers and Salesmen.....	6,230 00
Filing.....	2,830 00
	<hr/>
Miscellaneous.....	9,060 00 84 00

9,144 00

Office of the Superintendent of Insurance:

The Insurance Act:

Licenses:

Joint Stock and Mutual Companies.....	475 12
Agents, Brokers and Adjusters.....	6,162 00
	<hr/>
Miscellaneous.....	6,637 12 4 19
	<hr/>
	6,641 31

The Loan and Trust Corporations Act:

Fees.....	500 00
Miscellaneous.....	225 00
	<hr/>
	725 00
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	7,366 31
	<hr/>
Deducted from Ordinary Revenue.....	52,715 13
	<hr/>

Department of Health:

Main Office:

Government of Canada—Federal Health Grants, Adjustments re Prior Years.....	14,076 17
Miscellaneous.....	19,211 26
	<hr/>
	33,287 43

Public Health Division:

Homes for Special Care—Licenses.....	15 00
Tuberculosis Prevention—Patients' Maintenance	3,614 09

Environmental Health:

X-ray Films and Services.....	10 00
Fees—Stuffed Articles.....	30 00
	<hr/>
	40 00

Laboratories Branch:

Fees—Analytical Chemistry and Patho- logical.....	175 00
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	3,844 09

Mental Health Division:

Miscellaneous.....	3,348 51
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Medical Services Insurance Division.....	179,345 85
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Health Insurance Registration Board.....	11,328 94
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231,154 82

Statutory—Continued

Refunds—Continued

Department of Health—Continued

Deducted from:

Ordinary Revenue.....	40,480 03
Capital Receipts.....	190,674 79
	<u>231,154 82</u>

Department of Highways:

Main Office:

Sale of Services and Materials.....	81 69
Permits—Sign and House Moving.....	736 40
Rentals—Gas Line Franchises.....	310 00
Property.....	9,065 54
	<u>9,375 54</u>
Tolls—Burlington Bay Skyway.....	1,217 60
Garden City Skyway.....	17 00
	<u>1,234 60</u>
Sale of Plans.....	270 00
Contract Security Deposits.....	213,424 76
Sales—Land and Buildings.....	1,021 85
Miscellaneous.....	108,811 50
	<u>334,956 34</u>

Deducted from:

Ordinary Revenue.....	11,909 73
Capital Receipts.....	323,046 61
	<u>334,956 34</u>

Department of Labour:

Main Office:

Government of Canada:

Industrial Training Agreement.....	25,513 49
Miscellaneous.....	1,019 69

Office of Athletics Commissioner:

Taxes.....	31 07
Contract Security Deposits.....	6,900 00
	<u>6,931 07</u>
	<u>33,464 25</u>

Branches:

Industrial Training:

Fees—Motor Vehicle Repair Trade, Barbering and Hair-dressing, etc.....	10,730 30
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Labour Standards:

The Industrial Standards Act—Penalties.....	150 69
Sale of Vacation-with-Pay Stamp Books.....	1,327 75
Sale of Vacation-with-Pay Stamps.....	27,083 76
Fees—The Employment Agencies Act.....	250 00
Miscellaneous.....	14 35
	<u>28,826 55</u>

Safety and Technical Services:

Operating Engineers:

Fees—Examinations, etc.....	2,665 78
Sale of Text Books.....	9 75
Miscellaneous.....	106 49
	<u>2,782 02</u>

Statutory—Continued

Refunds—Continued

Department of Labour—Continued

Branches—Continued

Safety and Technical Services—Continued

Boiler Inspection:

Fees—Inspections, etc.....	1,198 00
Miscellaneous.....	3 00
	<hr/>

Elevator Inspection:

Fees—Inspections, etc.....	4,036 00
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Industrial Safety:

Fees—Building Plan Examinations.....	5,173 60
	<hr/>

Deducted from:

Ordinary Revenue.....	52,229 96
Capital Receipts.....	33,983 76
	<hr/>
	86,213 72

Department of Lands and Forests:

Main Office:

Taxes:

Provincial Land Tax.....	4,723 40
Ontario Retail Sales Tax.....	3 68
Federal Sales Tax.....	1,615 93
	<hr/>
	6,343 01

Sale of Maps, Publications, etc.....	492 78
	<hr/>
	6,835 79

Branches:

Fish and Wildlife:

Fish:

Licenses:	
Angling.....	3,833 70
Commercial Fishing.....	2,700 50
Domestic.....	20 00
	<hr/>
	6,554 20

Wildlife:

Licenses:	
Non-Resident Hunting....	5,359 85
Bear.....	75 00
Deer.....	1,034 15
Moose.....	660 00
Ground Hog.....	230 55
Gun.....	627 25
Dog.....	48 10
Trappers.....	21 00
Fur Dealers.....	81 30
Fur Farmers.....	10 00
Pheasant.....	10 00
Tanners.....	10 00
	<hr/>
	8,167 20

Royalty.....	297 50
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General:

Tags—Pheasant.....	8 75
Sales—Confiscated articles...	1,636 77
License—Guide.....	2 00
Miscellaneous.....	41 00
	<hr/>
	1,688 52
	<hr/>
	16,707 42

Statutory—Continued

Refunds—Continued

Department of Lands and Forests—Continued

Branches—Continued

Lands and Surveys:

Rentals—Crown Land Leases, etc.....	1,368	83
Land Sales.....	5,615	46
Contract Security Deposits.....	3,050	00
Miscellaneous.....	20	00
	<hr/>	
	10,054	29

Forest Protection—Recovery of Fire Fighting Costs and Sundry	870	07
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Parks—Miscellaneous.....	146	00
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Timber:

Stumpage Charges.....	116,287	63
Sale of Nursery Stock.....	1,516	75
	<hr/>	
	117,804	38

Forest Technical School—Tuition Fees.....	950	00
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Fishermen's Indemnity Plan.....	2,277	50
	<hr/>	
	155,645	45

Deducted from:

Ordinary Revenue.....	146,979	99
Capital Receipts.....	8,665	46
	<hr/>	
	155,645	45

Department of Mines:

Licenses and Permits:

Miners.....	190	00
Quarry.....	20	00
	<hr/>	
	210	00

Mining Claims:

Recording Fees.....	1,409	00
Abstracts and Miscellaneous.....	2,663	45
	<hr/>	
	4,072	45

Rentals—Mining Leases.....	679	77
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Taxes:

Acreage.....	210	66
Profits.....	132,018	69
	<hr/>	
	132,229	35

Laboratory Fees—Chemical and Assay.....	21	50
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Services:

Prints, Maps and Reports.....	123	01
Record Books.....	9	98
Miscellaneous.....	57	51
	<hr/>	
	190	50

Sulphur Fumes Arbitrator—Sulphur Dioxide Investigation.....	1,153	00
	<hr/>	
	138,556	57

Deducted from Ordinary Revenue.....	138,556	57
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Statutory—Continued

Refunds—Continued

Department of Municipal Affairs:

Main Office:

Sales—Reports, etc.....	7 00
Licenses, etc.—	
Municipal Auditors.....	10 00
Municipal Assessors.....	130 00
	140 00
Miscellaneous.....	70 13
	217 13

Ontario Municipal Board:

Fees—Application for approval of Municipal By-laws, etc....	1,218 00
	1,435 13
Deducted from Ordinary Revenue.....	1,435 13

Department of Provincial Secretary and Citizenship:

Main Office:

Fees:

Letters Patent.....	19,622 52
Supplementary Letters Patent...	11,559 95
Companies' Returns—Annual	
Filing.....	8,679 40
Commissions.....	140 00
Miscellaneous—Searches, Certi-	
ficates, etc.....	3,149 90
	43,151 77

Licenses:

Extra-Provincial.....	5,734 15
Mortmain.....	3,489 22
Marriage.....	1,063 00
	10,286 37

Branches:

Clerk of the Legislative Assembly and Chief
Election Officer:

Fees:

Private Bills.....	168 94
Sessional Service.....	30 00
	198 94

Office of the Queen's Printer:

Ontario Gazette—Advertising and Subscriptions.	318 09
Sale of Statutes and Government Publications...	1,040 15
	1,358 24

Registrar General:

Fees—Searches and Certificates of Births, Marriages and Deaths.....	13,834 68
	68,830 00

Deducted from Ordinary Revenue.....	68,830 00
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Department of Public Works:

Main Office:

Sales—Land and Buildings.....	300 00
Materials.....	393 99
	693 99

Statutory—Continued

Refunds—Continued

Department of Public Works—Continued

Main Office—Continued

Rentals—General.....	70 00	
Parking Areas.....	1,367 90	
	<hr/>	
Plan and Contract Security Deposits.....	1,437 90	
Miscellaneous.....	254,830 00	
	<hr/>	
	38 57	
	<hr/>	
	257,000 46	

Deducted from:

Ordinary Revenue.....	1,476 47	
Capital Receipts.....	255,523 99	
	<hr/>	

Department of Reform Institutions:

Main Office—Miscellaneous.....	12 00	
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Institutions:

Sale of Produce, etc.:		
Reformatories and Industrial Farms.....	2,190 84	
Perquisites.....	171 00	
	<hr/>	
	2,361 84	
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	2,373 84	

Deducted from Ordinary Revenue.....	2,373 84	
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Department of Social and Family Services:

Main Office:		
Miscellaneous.....	6,333 84	

Branches:

Family Benefits:		
The Old Age Assistance Act—Other Provinces.....	37 50	
Miscellaneous.....	201 24	
	<hr/>	
Child Welfare—Refund of Maintenance from Parents.....	238 74	
Day Nurseries—Licenses.....	180 41	
	<hr/>	
	125 00	
	<hr/>	
	6,877 99	

Deducted from Ordinary Revenue.....	6,877 99	
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Department of Tourism and Information:

Main Office:		
Sales:		
Centennial Medallions.....	86,783 29	
Enquiry Lists, etc.....	384 88	
	<hr/>	
Contract Security Deposits.....	87,168 17	
	<hr/>	
	1,745 00	
	<hr/>	
	88,913 17	

Branches:

Tourist Industry Development:		
Licenses—Tourist Establishments.....	546 00	

Statutory—Continued

Refunds—Continued

Department of Tourism and Information—Continued

Branches—Continued

Theatres:

Fees—Censorship.....	510 00
Licenses—Theatres, etc.....	5 00
	515 00

The St. Lawrence Parks Commission:

Fees—Entrance.....	6 00
Sale of Souvenirs, etc.....	8 60
Miscellaneous.....	80
	15 40
	89,989 57

Deducted from:

Ordinary Revenue.....	88,244 57
Capital Receipts.....	1,745 00
	89,989 57

Department of Transport:

Motor Vehicles Administration:

Permits and Licenses:

Passenger.....	14,541 00
Trucks and Tractors.....	21,964 50
Buses.....	860 00
Dual Purpose.....	1,216 50
Trailers.....	7,110 50
Motorcycles.....	79 00
Dealers.....	108 00
Operators and Chauffeurs.....	7,964 75
Instruction.....	6 00
In Transit.....	41 00
Garages.....	258 50
Driving Instructors.....	60 00
	54,209 75

Fees:

Public Commercial Vehicles.....	4,277 25
Duplicate Permits and Licenses.....	107 00
Searches, Certificates and Abstracts.....	7 50
Examinations.....	2,506 00
	6,897 75

Fines—Breaches of The Highway Traffic Act.....	13 00
Miscellaneous (including suspense).....	80,015 57
	141,136 07

Motor Vehicle Accident Claims Fund.....

5,699 72

Ontario Highway Transport Board:

Fees:

Applications for approval to permit operation of Motor Vehicles for Commercial purposes (including filing of Tariff of Tolls).....	2,794 50
	149,630 29

Deducted from:

Ordinary Revenue.....	143,930 57
Capital Receipts.....	5,699 72
	149,630 29

Statutory—Continued

Refunds—Continued

Treasury Department:

General Administration:

Ontario Hospital Services Commission:

Special Account.....(A)	10,000,000	00
Ontario Cancer Institute.....(A)	2,000,000	00
	<u>12,000,000</u>	00

Ontario Medical Services Insurance Plan.....(A)	2,283,924	22
Ontario Municipal Employees Retirement Fund.....(A)	5,175,000	00

Canada Savings Bonds—

Excess interest collected.....(A)	889	97
Vacation with Pay—Unclaimed Contributions (A)	388	87
Bequests—Charitable and Educational.....(A)	9,959	77
Reserve for Outstanding Cheques.....(A)	3,987	80

Contract Security Deposits:

Energy and Resources Management.....(A)	5,000	00
Highways.....(A)	32,404	60

Labour—Athletics

Commissioner.....(A)	4,000	00
Lands and Forests.....(A)	800	00
Municipal Affairs.....(A)	20,000	00
Public Works.....(A)	15,880	00
Tourism and Information...(A)	1,750	00
Treasury—Retail Sales Tax.(A)	33,223	37

Education—Special Account.....(A)	1,363,557	10
McMichael Conservation Collection of Art...(A)	400	00

Queen Elizabeth II Ontario Scholarship Fund (Income).....(A)	4,476	31
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Grant from Atkinson Foundation re Adolescent Research Programme—The Mental Health Clinic—East York-Leaside Health Unit. (A)	3,164	67
---	-------	----

Youths' Friends Association of Canada, Inc.—Trust Account.....(A)	1,900	00
The Municipal Works Assistance Act, 1963...(A)	525,730	43

Mining Tax in Dispute.....(A)	5,175	00
Ontario Crop Insurance Fund.....(A)	55,000	00
Suspense Account.....(A)	41	25

	21,546,653	36
--	------------	----

Loan Repayments:

Tile Drainage Debentures.....	354	90
The Hydro-Electric Power Commission of Ontario.....	11,714	55

Bequests—Charitable and Educational.....	12,069	45
Reserve for Outstanding Cheques.....	1,248	07
	174	75

Contract Security Deposits—

Treasury—Retail Sales Tax.....	19,911	68
Ontario Food Terminal Board—Sinking Fund Deposits.....	3,497	43

Security Bond Forfeitures—The Used Car Dealers Act.....	161	81
Training School for Girls—Trust Account.....	18	00

Unclaimed Moneys—Various Statutes.....	39	20
Vacation with Pay—Unclaimed Contributions...	64	32

Debt Transactions:

Interest—Ontario Development Corporation.....	43	64
Ontario Housing Corporation.....	154	33

Tile Drainage Debentures.....	124	65
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	322	62
Miscellaneous.....	3,629	88

	21,587,790	57
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Statutory—Continued

Refunds—Continued

Treasury Department—Continued

Revenue Division:

Taxes:

Gasoline Tax.....	17,604,327	99
Corporations Tax.....	14,876,389	34
Retail Sales Tax.....	3,593,505	13
Succession Duty.....	2,384,098	24
Motor Vehicle Fuel Tax.....	279,518	74
Logging Tax.....	239,716	06
Hospitals Tax.....	28,927	66
Land Transfer Tax.....	7,927	81
Security Transfer Tax.....	4,620	38
	<u>39,019,031</u>	<u>35</u>

Ontario Racing Commission—Licenses, etc..... 473 00

Pension Commission of Ontario:

Fees—The Pension Benefits Act, 1965.....	274	00
	<u>60,607,568</u>	<u>92</u>

Deducted from:

Ordinary Revenue.....	39,023,730	85
Capital Receipts.....	37,184	71
	<u>39,060,915</u>	<u>56</u>

21,546,653 36

(A) Transferred to Loans and Advances, etc. (see Part Z)

Refunds..... \$21,546,653 36

SPECIAL WARRANTS

Covering the unfunded liability for past service benefits for former Provincial employees transferred to the University of Guelph at September 1, 1965, with compound interest at 4½ per cent per annum to August 31, 1967 (\$2,777,367.93)

University of Guelph..... 2,777,367 93

Providing funds for the Royal Commission on Coroners Inquests (\$49,678.51)

Angus Stonehouse & Co., Ltd., 8,203.50; Kimber, Dubin, Morphy & Brunner, 14,472.70; Ryerson Press, 7,570.00;—Accounts under \$5,000, 19,432.31..... 49,678 51

Special Warrants..... \$2,827,046 44

Total Expenditure, Treasury Department..... \$1,012,199,708.14

DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC. (STATUTORY)

Stock and Debentures (see pages W 8-10)..... \$240,211,533 60

MISCELLANEOUS**Interest on Pension Funds, Deposit and Trust Accounts, etc. (\$20,023,480.95)**

Assurance Fund under The Land Titles Act.....	7,500 00
Bank Loan.....	129,280 92
Bank Overdrafts.....	5,032 98
Bequests, etc.—Charitable and Educational Purposes.....	28,972 85
Initial Unfunded Liability on Public Service Superannuation Fund.....	51,355 33
Legislative Assembly Retirement Allowances Account.....	52,183 02
Milk and Cream Producers' Fund.....	4,221 76
Motor Vehicle Accident Claims Fund.....	1,096,884 88
Ontario Crop Insurance Fund.....	2,979 85
Ontario Food Terminal Board Sinking Fund.....	60,345 68
Ontario Municipal Employees Retirement Fund.....	558,836 28
Province of Ontario Savings Office Deposits.....	4,269,052 34
Public Service Superannuation Fund.....	12,616,359 83
Queen Elizabeth II Ontario Scholarship Fund.....	25,000 00
Sandwich, Windsor & Amherstburg Railway Company— Sinking Fund Deposits.....	72,803 82
Accrued Interest— The Hydro-Electric Power Commission of Ontario, Advances—secured by bonds.....	532,784 36
The Municipal Works Assistance Act, 1963, as amended.....	490,036 70
Tile Drainage Debentures.....	19,850 35

Exchange on Foreign Funds (\$104,096.87)

Sundry..... 104,096 87

Loan Flotation Expenses (\$12,452.48)

Loan Series	Express, etc.	Printing and Engraving	
DY.....	\$ 24 62	\$ 2,477 48	
DZ.....	24 63	4,504 50	
EB.....	37 90	5,383 35	
	<hr/> <hr/> \$ 87 15	<hr/> <hr/> \$ 12,365 33	12,452 48

General Administration Expenses (\$28,478.33)

Insurance, postage, cablegrams, express, etc.....	\$ 1,737 17
Printing of debentures and of blank debenture forms.....	22,104 97
Collection charges re Tile Drainage Debentures.....	2,854 95
Miscellaneous.....	1,781 24
	<hr/> 28,478 33

Premium on Purchase of Sinking Fund Investments (\$192.50)

Premium on Province of Ontario Debentures purchased..... 192 50

Bank Loan Repaid (\$5,000,000.00)

Repayment during Fiscal Year 1968.....	5,000,000 00
Gross Disbursements—Principal, Interest and Expenses.....	265,380,234 73
Deduct—Interest, Exchange, Discount and Commission—Revenue for Fiscal Year 1968 (as per details on Statement No. 28, page 58).....	87,172,793 03
Net Disbursements—Principal, Interest and Expenses.....	178,207,441 70

Debt Transactions—Principal, Interest, etc. (Statutory)—Continued

SINKING FUND PROVISION AND INVESTMENTS PURCHASED

Sinking Fund Provision (\$43,000,000.00)

Provision for Sinking Fund..... 43,000,000 00

Investment of Sinking Fund (\$13,019,500.00)

Purchased during Fiscal Year 1968—

Province of Ontario Debentures—

Cost Price.....	\$ 11,718,452 17
Add: Discount (see Statement No. 28).....	1,301,240 33
	<hr/>

	\$ 13,019,692 50
Deduct: Premium (see page W 35).....	192 50
	<hr/>

Total Debt Transactions—Principal, Interest, etc..... \$234,226,941 70

PART X

DEPARTMENT OF
UNIVERSITY AFFAIRS

FISCAL YEAR, 1967-68

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MAIN OFFICE.....	5
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GENERAL INDEX AT BACK OF BOOK

PART X—DEPARTMENT OF UNIVERSITY AFFAIRS

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of University Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:		\$	\$		\$	\$	\$
Salaries.....	5	398,000 00	.....	.....	370,283 24	.....	27,716 76
Travelling Expenses.....	5	26,000 00	.....	.....	22,122 76	.....	3,877 24
Maintenance.....	5	261,000 00	.....	.....	251,641 30	.....	9,358 70
Committee on University Affairs.....	5	75,000 00	.....	22,000 00	96,141 86	.....	858 14
Main Office.....	..	760,000 00	.....	22,000 00	740,189 16	.....	41,810 84
Grants to Universities and Colleges:							
Grants for Operating Costs.....	5	161,000,000 00	.....	9,560,000 00	170,399,601 97	.....	160,398 03
Provision for university facilities							
re Health Sciences Projects.....	6	15,000,000 00	.....	.....	8,896,000 00	.....	6,104,000 00
Grant to the Ontario College of Art re building addition.	6	100,000 00	.....	125,000 00	131,899 94	.....	93,100 06
Special Fund available to universities for temporary accommodation.....	6	750,000 00	.....	.....	750,000 00	.....	.....
University Debentures for Capital Purposes—principal instalments and interest.....	6	16,500,000 00	.....	.....	15,683,796 48	.....	816,203 52
Total.....	..	193,350,000 00	.....	9,685,000 00	195,861,298 39	.....	7,173,701 61
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	6	.....	.....	.....	7,975,073 83	.....	7,975,073 83
Grants to Universities and Colleges.....	..	193,350,000 00	.....	9,685,000 00	187,886,224 56	.....	15,148,775 44
Grant to the Art Gallery of Ontario.....	6	250,000 00	.....	.....	250,000 00	.....	.....
Miscellaneous Grants.....	6	39,000 00	.....	.....	37,500 00	.....	1,500 00

Student Awards:				
Ontario Graduate Fellowships.....	7	4,500,000	00	.....
Sir John A. Macdonald Graduate Fellowship in Canadian History.....	7	5,000	00	.....
History.....	7	640,000	00	.....
Colleges of Education Fellowships.....	7	18,000	00	.....
LibRARY Schools Fellowships.....	7	13,750,000	00	.....
Ontario Student Awards Programme.	7	18,913,000	00	.....
Student Awards	7	750,000	00	.....
Research Awards.....	7	214,062,000	00	.....
Department of University Affairs.....				
				4,009,602 50
				5,000 00
				574,833 50
				6,000 00
				17,390,072 72
				21,985,528 72
				745,207 00
				17,207,000 00
				211,644,649 44
				490,397 50
				65,146 50
				12,000 00
				3,859,927 28
				4,427,471 28
				4,793 00
				19,624,350 56

SUMMARY

Department of University Affairs	Page	Ordinary	Capital	Total
Main Office.....	5	\$ 740,189 16	\$	\$ 740,189 16
Grants to Universities and Colleges.....	5-6	187,886,224 56	.....	187,886,224 56
Grant to the Art Gallery of Ontario.....	6	250,000 00	.....	250,000 00
Miscellaneous Grants.....	6-7	37,500 00	.....	37,500 00
Student Awards.....	7	21,985,528 72	.....	21,985,528 72
Research Awards.....	7-8	745,207 00	.....	745,207 00
Department of University Affairs.....	..	211,644,649 44	.....	211,644,649 44

DEPARTMENT OF UNIVERSITY AFFAIRS

Hon. William G. Davis, Minister (Statutory, see page E 38)

MAIN OFFICE

Salaries (\$370,283.24)

E. E. Stewart.....	Deputy Minister.....	22,249 93
A. P. Gordon.....	Assistant Deputy Minister.....	18,000 00
J. D. McCullough, 17,083.26;—Other salaries, 312,950.05.....		370,283 24

Travelling Expenses (\$22,122.76)

A. P. Gordon, 2,791.43; Holling Travel Service, 2,802.00; E. E. Stewart, 3,133.24; —Accounts under \$2,500, 13,396.09.....	22,122 76
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Maintenance (\$251,641.30)

Brigdens, Ltd., 20,661.77; Canadian Filing Equipment, Ltd., 5,139.85; Espie Printing & Stationery, Ltd., 11,129.22; Grand & Toy, Ltd., 7,585.13; Interna- tional Business Machines Co., Ltd., 13,462.58; MacDonald-Downie, Ltd., 6,533.00; McLaren, Morris & Todd, Ltd., 6,368.22; Hugh S. Newton & Co., Ltd., 42,212.62; Office Overload Co., Ltd., 30,266.48; Rolph, Clark, Stone, Ltd., 33,779.23; Richard H. Stainton, Ltd., 9,408.35; Xerox of Canada, Ltd., 9,172.82;—Accounts under \$5,000, 55,922.03.....	251,641 30
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Committee on University Affairs (\$96,141.86)

Salaries:

D. T. Wright, 28,166.63;—Other salaries, 10,691.52.....	38,858 15
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Travelling Expenses:

D. T. Wright.....	3,816 00
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Allowances and Expenses:

M. E. Arthur, allowance, 550.00, expenses, 607.91; A. N. Bourns, allowance, 1,200.00, expenses, 419.44; Hon. L. M. Frost, allowance, 850.00, expenses, 826.16; R. Gerstein, allowance, 850.00; J. O. Hughes, allowance, 850.00; M. J. Lavigne, allowance, 550.00, expenses, 95.63; R. W. Mitchell, allowance, 1,050.00, expenses, 704.65; R. J. Rossiter, allowance, 450.00, expenses, 344.04; D. W. Slater, allow- ance, 450.00, expenses, 256.88; K. W. Taylor, allowance, 750.00, expenses, 166.15; D. T. Wright, allowance, 200.00, expenses, 1,124.54.....	12,295 40
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Miscellaneous:

H. A. Cotnam, services, 1,150.00; Taylor, Lieberfeld & Heldman (Canada), Ltd., 18,006.36;—Other accounts under \$5,000, 22,015.95.....	41,172 31
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Main Office.....	\$740,189 16
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GRANTS TO UNIVERSITIES AND COLLEGES

Grants for Operating Costs (\$170,399,601.97)

Brock University.....	2,324,039 43
Carleton University.....	8,261,583 95
University of Guelph.....	10,040,967 06
Lakehead University.....	3,029,174 51
Laurentian University.....	3,042,827 58
McMaster University.....	12,668,381 55
Ontario College of Art.....	454,191 50
Osgoode Hall Law School.....	496,382 76
University of Ottawa.....	13,810,752 40
Queen's University.....	12,835,800 10
Regis College.....	45,744 00
University of Toronto—St. George.....	52,659,539 92
—Scarborough.....	2,360,082 00
—Erindale.....	831,940 00
Trent University.....	2,309,788 62

Grants to Universities and Colleges—Continued

Grants for Operating Costs—Continued

The University of Waterloo.....	13,837,892	19
Waterloo Lutheran University.....	1,809,968	50
The University of Western Ontario.....	16,058,885	88
University of Windsor.....	5,994,689	51
York University.....	7,526,970	51

Provision for university facilities re Health Sciences Projects (\$920,926.17)

Queen's University.....	350,000	00
McMaster University.....	621,000	00
University of Toronto.....	5,225,000	00
The University of Western Ontario.....	2,700,000	00
	8,896,000	00
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	7,975,073	83
		920,926 17

Grant to the Ontario College of Art re building addition (\$131,899.94)

Ontario College of Art.....	243,832	88
Less: Government of Canada Repayments.....	111,932	94
	131,899	94

Special Fund available to Universities for temporary accommodation (\$750,000.00)

Laurentian University, 105,000.00; University of Toronto, 196,800.00; The University of Waterloo, 55,000.00; The University of Western Ontario, 393,200.00..	750,000	00
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University Debentures for Capital Purposes—principal instalments and interest (\$15,683,796.48)

Treasurer of Ontario for—		
Brock University, 434,850.07; Carleton University, 1,190,333.24; University of Guelph, 596,886.77; Lakehead University, 223,617.52; Laurentian University, 306,823.86; McMaster University, 1,171,411.73; University of Ottawa, 1,227,832.26; Queen's University, 770,620.39; University of Toronto, 2,982,713.59; Trent University, 367,764.83; The University of Waterloo, 1,967,834.17; The University of Western Ontario, 1,167,971.48; University of Windsor, 935,753.34; York University, 2,339,383.23.....	15,683,796	48
Grants to Universities and Colleges.....	\$187,886,224	56

GRANT TO THE ART GALLERY OF ONTARIO (\$250,000.00)

Art Gallery of Ontario.....	250,000	00
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MISCELLANEOUS GRANTS (\$37,500.00)

Royal Astronomical Society of Canada.....	1,000	00
Royal Canadian Institute.....	2,500	00
World University Service of Canada.....	6,500	00
Miscellaneous (as directed by the Minister):		
Canadian Association of Physicists.....	1,000	00
Canadian Federation of University Women.....	1,000	00
Canadian National Undergraduate Physics Conference.....	200	00
Canadian Organizing Committee—World Student Games.....	1,000	00
Finnish Student Exchange.....	1,000	00
Fourth Annual Undergraduate Physics Conference.....	200	00
Glendon College Forum Centennial Project.....	1,000	00
International Teach-in Committee.....	2,000	00
D. A. MacLulich.....	1,000	00
Ontario Region of the Canadian Union of Students.....	7,000	00
Science Forum.....	1,000	00

Miscellaneous Grants—Continued

Miscellaneous—Continued

Service for Admission to College and University.....	3,000 00
Sir John A. Macdonald Exchange Professorship with the University of Glasgow.....	6,000 00
Trent University—Meeting of Professors of Political Science.....	500 00
University College Literary and Athletic Society.....	1,000 00
University of Edinburgh.....	300 00
University of Glasgow.....	300 00
	27,500 00

Miscellaneous Grants.....	\$37,500 00
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STUDENT AWARDS

Ontario Graduate Fellowships (\$4,009,602.50)

Sundry Persons.....	4,009,602 50
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Sir John A. Macdonald Graduate Fellowship in Canadian History (\$5,000.00)

Sundry Persons.....	5,000 00
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Colleges of Education Fellowships (\$574,853.50)

Sundry Persons.....	574,853 50
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Library Schools Fellowships (\$6,000.00)

Sundry Persons.....	6,000 00
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Ontario Student Awards Programme (\$17,390,072.72)

Sundry Persons.....	17,390,072 72
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Student Awards.....	\$21,985,528 72
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RESEARCH AWARDS (\$745,207.00)

Regional Research Studies (\$150,000.00):

Carleton University.....	8,997 00
Lakehead University.....	14,090 00
J. Lotz.....	600 00
N. McArthur.....	1,414 34
McMaster University.....	6,650 00
G. B. Priddle.....	600 00
Queen's University.....	17,800 00
Trent University.....	1,000 00
University of Guelph.....	1,200 00
University of Toronto.....	21,252 00
The University of Waterloo.....	16,340 00
University of Windsor.....	4,000 00
The University of Western Ontario.....	55,456 66
York University.....	600 00
	150,000 00

Ontario Research Grants (\$595,207.00):

Brock University.....	11,000 00
Carleton University.....	24,700 00
University of Guelph.....	25,350 00
Lakehead University.....	5,000 00
Laurentian University.....	7 00
McMaster University.....	93,850 00
University of Ottawa.....	10,400 00
Queen's University.....	84,100 00
University of Toronto.....	155,225 00

Research Awards—Continued

Ontario Research Grants—Continued

Trent University.....	14,000	00
The University of Waterloo.....	93,025	00
The University of Western Ontario.....	36,750	00
University of Windsor.....	28,100	00
York University.....	12,200	00
D. A. MacLulich.....	1,500	00
		595,207 00

Research Awards..... \$745,207 00

Total Expenditure, Department of University Affairs..... \$211,644,649.44

PART Y

GOVERNMENT STATIONERY ACCOUNT

FISCAL YEAR, 1967-68

GENERAL INDEX AT BACK OF BOOK

GOVERNMENT STATIONERY ACCOUNT

Contract Printing and Binding:

Noble Scott Co., Ltd.—Official Gazette, 109,640.74; Legislative Printing, 101,793.80.....	211,434 54
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Stock and Printing Purchases:

A.B.F. Automated Business Forms, Ltd., 24,131.55; Acme Seeley Business Systems, Ltd., 21,308.70; Addressograph-Multigraph of Canada, Ltd., 41,700.33; Alexander Lithographers, Ltd., 9,549.16; Robert Allworth, Ltd., 49,225.51; Anstey-Graphic, Ltd., 54,805.50; Anthes Business Forms, Ltd., 26,335.54; Arthurs-Jones Lithographing, Ltd., 40,132.23; Artistic Stationery Co., Ltd., 38,573.33; Ashton-Potter, Ltd., 155,722.14; Associated Printers, Ltd., 18,132.18; Atlas Carbon & Ribbon Co., Ltd., 6,295.27; Atwell Fleming Printing Co., Ltd., 9,675.75; Avery Label Co. (Canada), 5,453.86; Axler Office Supply Co., Ltd., 7,016.02; Baker-Gurney & McLaren Press, Ltd., 38,339.89; D. A. Balfour Co., Ltd., 14,029.88; Barber-Ellis of Canada, Ltd., 31,925.97; Bean Printing & Publishing Co., Ltd., 12,530.29; Beckford Lithographers, Ltd., 45,348.68; Better Packages of Canada, Ltd., 5,477.55; Blackhall & Co., Ltd., 14,412.62; W. E. Booth Co., Ltd., 6,014.64; Brigdens, Ltd., 15,871.89; Brown Brothers, Ltd., 62,256.87; Brown & Collett, Ltd., 10,748.38; Bruning Division of Addressograph-Multigraph of Canada, Ltd., 9,305.33; Bryant Press, Ltd., 185,942.81; Buntin, Gillies & Co., Ltd., 42,876.36; Buntin Reid Paper Co., Ltd., 111,967.55; Burroughs Business Machines, Ltd., 7,564.33; C.A.G. Unlimited, 11,358.09; Cambrian Stationers, Ltd., 5,321.59; Campbell Tapes & Stationery, Ltd., 14,056.48; Canada Carbon & Ribbon Co., Ltd., 16,795.88; Canada Paper Wholesale, Ltd., 28,575.35; Canadian Fine Color Co., Ltd., 30,950.48; Canadian Ofrex, Ltd., 27,526.50; Canadian Scissors & Cutlery Co., Ltd., 8,150.15; Canadian Window Shade Co., 12,983.25; Cape & Co., Ltd., 26,195.06; Carswell Co., Ltd., 6,470.50; Century Press, Ltd., 23,322.71; Chadwick Print & Litho Services, 5,681.92; Challenger Manifold Corp., Ltd., 52,204.98; Chas. Chapman Co., Ltd., 13,475.12; Charters Publishing Co., Ltd., 30,832.32; Clarke Lithographing, Ltd., 11,166.80; Clarkson Office Supplies, 9,827.04; Cockburn & Eckler Printers, Ltd., 25,755.09; Commercial Paper's, Ltd., 43,245.50; Commercial Safety Paper Co., 49,087.60; Continuous Forms & Envelopes, Ltd., 86,002.29; James A. Cook & Son (1961), Ltd., 15,407.52; Copp Clark Publishing Co., 57,351.94; R. L. Crain, Ltd., 56,218.67; Allan Crawford Associates, Ltd., 25,182.32; Curtis Co., Ltd., 5,012.13; Cutting, Ltd., 7,442.35; Danforth Press, Ltd., 5,430.01; Data Business Forms, Ltd., 84,818.22; A. R. Davey Co., Ltd., 5,511.04; J. W. Davis Co. of Canada, 14,843.56; Davis-Lisson, Ltd., 12,488.31; Davis Printing, Ltd., 11,868.08; Dennison Mfg. Co. of Canada, Ltd., 16,617.06; Dexter Office Supplies, 22,048.49; Dictaphone Corp., Ltd., 12,030.86; Dietzgen of Canada, Ltd., 15,442.42; Ditto of Canada, Ltd., 7,252.81; Dominion Envelope Co., Ltd., 32,579.32; Donin Co., Ltd., 10,647.30; Douglas Printing Services, 5,832.88; Dye & Durham, Ltd., 10,507.41; Ebco Design & Manufacturing, Ltd., 5,247.50; Espie Printing & Stationery, Ltd., 65,793.74; W. G. Evans, 15,732.64; Everite Office Supplies, Ltd., 17,942.72; A. J. Feheley Co., Ltd., 42,183.57; Fine Papers, Ltd., 30,710.60; Fine Papers London, Ltd., 37,294.42; Fischer & Porter (Canada), Ltd., 7,502.25; W. J. Gage, Ltd., 45,516.59; Garden City Press Co-operative, Ltd., 53,308.78; Gaylord Lithographing, Ltd., 5,815.95; General Binding Corp. (Canada), Ltd., 6,567.09; General Paper Co., Ltd., 6,543.99; General Printers Co., Ltd., 12,591.33; Gestetner (Canada), Ltd., 137,597.27; Gordon F. Gilbert Co., Ltd., 8,247.13; Herbert Gillis Co., 6,009.85; Globe Envelopes, Ltd., 172,618.56; G. M. Graham & Co., Ltd., 21,740.93; Grand & Toy, Ltd., 71,568.47; Ernest Green & Son, Ltd., 5,968.40; W. L. Griffin, Ltd., 5,144.12; Haig Continuous Forms, 9,656.03; Hall Photographic Supply, Ltd., 5,269.29; Fred W. Halls Paper Co., Ltd., 46,352.29; Hamby Brothers, Ltd., 8,709.88; Hanson & Edgar, Ltd., 9,241.44; R. W. Harrison Co., Ltd., 12,894.24; Louis Hartley, Ltd., 14,829.47; Bruce Henderson, Ltd., 27,444.00; Henderson & Laing, Ltd., 5,070.45; Hilroy Envelopes & Stationery, Ltd., 31,989.10; M. P. Hofstetter, Ltd., 9,877.45; Hogarth Printing Co., Ltd., 6,064.70; Hooker Stationery Co., 8,897.93; Hospital & Medical Records Co., 5,424.64; Houston's Standard Publications, Ltd., 19,191.02; Huddleston & Barney, Ltd., 5,053.49; Hughes-Owens Co., Ltd., 18,299.42; Hunter Rose Co., 59,473.72; I. S. Plastic Products, 30,660.00; Industrial Blueprinting & Supply Co., Ltd., 12,228.83; Insurance Forms Co., Ltd., 31,290.56; International Business Forms Co., 17,784.64; International Business Machines Co., Ltd., 147,729.15; Itek Business Products, Ltd., 32,891.05; J. C. Jaimet & Co., Ltd., 5,624.85; Kent Stationers, Ltd., 6,416.98; Keuffel & Esser of Canada, Ltd., 47,229.86; Kimball Systems, Ltd., 9,768.55; Kinsley-McColeman Bindery, 5,371.50; Kirkby Print & Litho, Ltd., 8,323.35; La Salle Press, Ltd., 9,672.31; Lawson

Government Stationery Account—Continued

Stock and Printing Purchases—Continued

& Jones, Ltd., 6,118.46; Litho-Print, Ltd., 51,145.24; London Luggage Shop, 6,299.86; London Printing & Lithographing Co., Ltd., 109,634.45; Lowe-Martin Co., Ltd., 53,548.59; M & S Printers, Ltd., 13,790.07; MacDonald Downie, Ltd., 6,848.67; Mackie-Walker, Ltd., 5,176.70; MacKinnon-Moncur, Ltd., 6,690.73; MacLean-Hunter Publishing Co., Ltd., 44,235.31; Mail Order Printers, 10,100.43; Manerwood Press, Ltd., 5,173.89; Maracle Press, Ltd., 6,705.38; Marketing Display & Graphics, Ltd., 5,087.31; Marnoch Office Supply, Ltd., 27,140.28; McArthur Paper Products, Ltd., 5,584.68; McCorquodale & Blades Printers, Ltd., 11,331.64; J. E. McCutcheon, Ltd., 14,794.18; McLaren Morris & Todd, Ltd., 13,224.18; R. G. McLean, Ltd., 6,493.04; Merchants Printing Co., Ltd., 7,147.22; Metro Rubber Stamp Mfg., 6,173.41; Might Directories, Ltd., 7,766.21; Minnesota Mining & Mfg. of Canada, Ltd., 25,886.29; Mission Press, 6,350.50; Mitchell Houghton, Ltd., 23,225.79; Monarch Papers, Ltd., 22,743.41; Moore Business Forms, Ltd., 50,817.58; Morris Graphics, Ltd., 13,592.14; Mortimer, Ltd., 6,762.12; Multicolor Printing, Ltd., 19,035.45; Munn Envelopes, Ltd., 32,263.36; Murritt Business Machines, Ltd., 6,878.89; National Cash Register Co. of Canada, Ltd., 25,774.54; National Paper Goods, Ltd., 33,814.56; National Stationers, Ltd., 115,339.78; Neville Papers, Ltd., 15,291.52; New Canadian Publications, 62,123.00; Newsome & Gilbert, Ltd., 23,002.00; Nordean Stationers, 8,627.89; Northern Miner Press, Ltd., 43,193.46; Northern Printing Co., 7,038.07; Office Specialty, Ltd., 40,968.27; Offset Print & Litho, Ltd., 11,806.52; Olivetti Underwood, Ltd., 55,624.99; Parker Pen Co., Ltd., 5,257.41; T. J. Parsons, Ltd., 26,169.29; Pearce Publishing Co., Ltd., 6,423.17; Peerless Distributors, Ltd., 25,396.78; Pitney-Bowes of Canada, Ltd., 6,067.45; Precision Data Cards, Ltd., & Co., 11,213.43; Prestonia Stationery Mfg., Ltd., 33,815.78; Provincial Envelope, Ltd., 17,388.23; Purvis Chalmers, Ltd., 22,146.39; Rainbow Printers, 5,246.12; Recordak of Canada, Ltd., 31,530.66; Redi-Seal Envelopes, Ltd., 11,065.04; Redi-Set Business Forms, Ltd., 137,974.33; Reeder Sales, 10,201.98; Regent Carbon & Ribbon Co., 7,871.53; Reid Press, Ltd., 5,320.42; Remington Rand Division of Sperry Rand Canada, Ltd., 26,700.57; Frank Rice, Sales, Ltd., 32,814.56; Roberts-Bailie Business Forms Co., 42,288.67; Rolph-Clark-Stone, Ltd., 63,272.95; Ronalds Lithographers & Printers, Ltd., 26,059.52; Royal McBee (Canada), Ltd., 10,365.51; Runge Press, Ltd., 12,365.60; Ryerson Press, 222,427.60; SCM (Canada), Ltd., 19,930.96; Sampson-Matthews, Ltd., 52,291.78; Noble Scott Co., Ltd., 193,675.21; Seal-On Products, 10,187.35; Southampton-Murray Division of Southam Printing Co., Ltd., 51,079.12; Southam Printing Co., Ltd., 17,493.27; Spalding Printing Co., Ltd., 7,058.58; Standard Embossing Co., Ltd., 27,526.67; Star Office Specialty Co., Ltd., 5,486.62; Stone Straw Corp. of Canada, Ltd., 5,217.24; Sumner Printing & Publishing Co., Ltd., 5,930.59; A. Talbot Co., 11,158.85; Talk-Away Sales, 13,226.41; Tecnifax Canada, Ltd., 24,982.69; Telford & Craddock Co., Ltd., 102,017.36; E. G. Thomas & Son, Ltd., 6,597.34; Thorn Press, 33,863.25; G. M. Thornton & Son, Ltd., 22,153.58; Topley Reproduction Service, Ltd., 5,823.94; Toronto Camera Industrial Sales, Ltd., 18,093.00; Toronto Envelope Co., Ltd., 17,925.10; Toronto Lithographing Co., Ltd., 95,120.71; John Underwood (Canada), Ltd., 9,358.02; United Paper Mills, Ltd., 48,041.36; United Stationery Co., Ltd., 36,311.15; Universal Offset, Ltd., 30,309.20; Victor Comptometer, Ltd., 6,633.47; Norman Wade Co., Ltd., 5,101.98; Walker Press, Ltd., 96,596.38; Wallace-Davey Industries, Ltd., 21,598.07; Warwick Bros. & Rutter, Ltd., 11,802.08; Welch & Quest, Ltd., 7,361.69; Westprint, 83,892.42; G. R. White & Co., 38,945.54; Whyte-Hooke Papers, 52,872.74; Reg. Willson Printing Co., Ltd., 12,677.70; Willson Stationers, Ltd., 8,099.49; Wilson-Munroe Co., Ltd., 95,691.45; Windsor Office Supply, Ltd., 15,138.16; Xerox of Canada, Ltd., 16,365.49; York Litho, Ltd., 6,486.96; Zippo Mfg. Co. of Canada, Ltd., 7,013.70;—Accounts under \$5,000, 784,136.57.....	7,567,589 89
Total Purchases	7,779,024 43
Deduct—Distribution and Cash Sales	7,812,075 48
Excess of Distribution and Cash Sales over Purchases.....	33,051 05

PART 2

Loans and Advances, etc., Disbursements for the Year Ended March 31, 1968

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	The Sheridan Park Corporation—Advances.....	375,000 00
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W 5	The Ontario Junior Farmer Establishment Loan Corporation—Advances.....	19,700,000 00
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W 5	The Ontario Universities Capital Aid Corporation—Advances.....	106,308,800 00
W 5	Ontario Northland Transportation Commission.....	700,000 00
W 5	Tile Drainage Debentures.....	2,564,714 05
W 5	The Crop Insurance Commission of Ontario.....	134,000 00
		430,824,487 01
		\$ 556,071,929 59

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		DEBT TRANSACTIONS:
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W 7		Bank Loan.....
W 7		Investments Purchased for Sinking Fund
		\$ 9,959 77 3,987 80 \$ 13,947 57
		\$ 1,996,279 48 \$ 62,388,751 99
		497,521,663 57
		\$ 109,044,755 88 5,000,000 00 \$ 114,044,755 88
		13,019,500 00 \$ 127,064,255 88
		<u><u>\$ 1,243,046,601 03</u></u>